



**Federal Highway Administration**

Florida Division Office  
3500 Financial Plaza, Suite 400  
Tallahassee, Florida 32312  
(850) 553-2200  
[www.fhwa.dot.gov/fldiv](http://www.fhwa.dot.gov/fldiv)

**Federal Transit Administration**

Region 4 Office  
230 Peachtree Street NW, Suite 1400  
Atlanta, Georgia 30303  
(404) 865-5600

September 30, 2024

Mr. Jared W. Perdue, P.E.,  
Secretary of Transportation  
Florida Department of Transportation  
605 Suwannee Street  
Tallahassee, FL 32399-0450

Subject: Approval of Fiscal Year (FY) 2024/25-2027/28 Statewide Transportation Improvement Program (STIP) and Statewide Planning Finding

Dear Secretary Perdue:

The following is in response to the Florida Department of Transportation's (FDOT) August 1, 2024, request for approval of Florida's FY 2024/25-2027/28 STIP, and transmittal of the FY 2024/25-2027/28 Transportation Improvement Programs (TIP) for Florida's 27 Metropolitan Planning Organizations (MPO) for our review, which includes the approval for the MPO TIPs and the certification of the state planning process. Our various metropolitan and statewide planning process findings and actions are summarized below:

- 1. Metropolitan Transportation Planning Processes and TIPs:** Based upon our review of the annual "self-certification" statements jointly developed between each of the MPOs, FDOT, and our joint certification reviews of Transportation Management Areas (TMA) during 2023, we hereby determine that the FY 2024/25-2027/28 TIPs developed and adopted by Florida's 27 MPOs are based on a continuing, cooperative, and comprehensive planning process. We also hereby conclude that the content and elements of each of the TIPs generally satisfy the requirements of 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR Part 450 (Subpart C), and 49 CFR Part 613 (Subpart A).
- 2. Statewide Transportation Planning Process and the STIP:** 23 U.S.C. 135(g)(7) and 23 CFR 450.220(b) require that the Federal Highway Administration/Federal Transit Administration (FHWA/FTA) approval of the STIP include a finding that the process from which the STIP was developed is consistent with the provisions of 23 U.S.C. 134 and 135 and 49 U.S.C. 5303 – 5304. This "annual assessment" of various aspects of the statewide transportation planning process has been a key source of information in supporting this FHWA/FTA statewide planning finding.

On May 30, 2024, a meeting was conducted with various members of your staff to discuss Florida's statewide transportation planning process. Enclosed for your reference and information is a copy of the summary report that concludes that the statewide transportation planning process largely satisfies the above requirements. We recognized 3 noteworthy practices and offered 6 recommendations for FDOT's consideration to improve the program.

In summary, our review of the STIP, TIPs, and supporting documentation concludes that the FY 2024/25-2027/28 STIP substantially meets the process and content requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 - 5304, 23 CFR Part 450 (Subparts B and C), and 49 CFR Part 613 (Subparts A and B), including the provisions on public involvement and fiscal constraint. Therefore, on behalf of FHWA and FTA, Florida's FY 2024/25-2027/28 STIP is hereby approved.

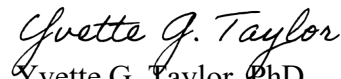
We look forward to continuing our coordination with FDOT, the MPOs, the local/regional transit service providers, and Florida's other transportation stakeholders in further implementing the various transportation planning and environmental provisions in federal law.

If you have any questions, please do not hesitate to contact Ms. Karen Brunelle at [karen.brunelle@dot.gov](mailto:karen.brunelle@dot.gov) or (850) 553-2218 or Mr. Rob Sachnin at [robert.sachnin@dot.gov](mailto:robert.sachnin@dot.gov) or (404) 865-5606.

Sincerely,



Jamie Christian, P.E.  
Division Administrator  
Federal Highway Administration



Yvette G. Taylor, PhD  
Regional Administrator  
Federal Transit Administration

Enclosure: Annual Statewide Assessment Report (sent electronically only)

cc:

Ms. Kelly Leda, FDOT  
Ms. Lisa Saliba, FDOT  
Ms. Kim Holland, FDOT  
Ms. Huiwei Shen, FDOT  
Ms. Jennifer Fortunas, FDOT  
Ms. Donna Green, FDOT  
Ms. Julie Adamson, FDOT  
Mr. David Williams, FDOT  
Mr. Sean McAuliffe, FDOT  
Mr. Mark Reichert, MPOAC  
Mr. L.K. Nandam, FDOT (District 1)  
Mr. Greg Evans, FDOT (District 2)  
Mr. Phillip Gainer, FDOT (District 3)  
Mr. Steven Braun, FDOT (District 4)  
Mr. John E. Tyler, FDOT (District 5)  
Ms. Stacy Miller, FDOT (District 6)

Mr. David Gwynn, FDOT (District 7)  
Ms. Nicola Liquori, Florida's Turnpike Enterprise  
Ms. Karen Brunelle, Florida Division, (FHWA)  
Ms. Ronnique Bishop, Florida Division, (FHWA)  
Ms. Curlene Thomas, Florida Division (FHWA)  
Mr. Robert Sachnin, FTA Region IV  
Ms. Michael Sherman, FTA Region IV



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

August 1, 2024

Mr. Jamie Christian, P.E.  
Division Administrator  
Federal Highway Administration  
3500 Financial Plaza, Suite 400  
Tallahassee, Florida 32312

**Re: Approval of FY 2024-25 through FY 2027-28 Transportation Improvement Programs**

Dear Mr. Jamie Christian, P.E.:

The Department has completed the review of the Transportation Improvement Programs for Florida's 27 Metropolitan Planning Organizations and has concluded that all are consistent with federal and state law. Although federal law requires a four-year Transportation Improvement Program, Metropolitan Planning Organizations in Florida, per 339.175(8)(c)(1), Florida Statute, are required to develop and approve a five-year Transportation Improvement Program.

Through the authority delegated by the Governor, I hereby approve the Transportation Improvement Programs for the Metropolitan Planning Organizations in Florida. These Transportation Improvement Programs will be effective upon the joint approval of the 2024 State Transportation Improvement Program by the Federal Highway Administration and Federal Transit Administration. Per Title 23 450.218(b), Code of Federal Regulations, all locally funded projects contained in the Transportation Improvement Programs are incorporated by reference into the State Transportation Improvement Program.

The required Florida Department of Transportation District Secretary certifications are included as attachments, as well as the additional required certification documents. If the Department can be of further assistance in providing additional information, please contact Ms. Donna Green, Statewide Metropolitan Programs Administrator, Office of Policy Planning at 850-414-4610.

Sincerely,

DocuSigned by:  
A handwritten signature in black ink, appearing to read "J. Perdue", is written over a blue DocuSigned signature line.

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Jared W. Perdue, P.E., Secretary  
Florida Department of Transportation

Mr. Jamie Christian, P.E.

August 1, 2024

Page 2 of 2

Attachments

Certification of Projects for Federal Fiscal Year 2025 (District Memos)  
Certification for Grants, Loans and Cooperative Agreements  
Certification Regarding Debarment, Suspension, and Other Responsibility Matters-  
Primary Covered Transactions

cc: Karen Brunelle, P.E., Florida Division, FHWA  
Curlene Thomas, Florida Division, FHWA  
Robert Sachnin, AICP, Region Four, FTA  
John Crocker, PhD, Region Four, FTA  
Michael Sherman, Region Four, FTA  
Leda Kelly, Chief of Staff, FDOT  
Kim Holland, P.E., Assistance Secretary for Strategic Development, FDOT  
Lisa Saliba, Assistant Secretary for Finance and Administration, FDOT  
Huiwei Shen, Chief Planner, FDOT  
Jennifer Fortunas, P.E., Director, Office of Policy Planning, FDOT  
Julie Adamson, CPA, Director, Work Program and Budget Systems Support, FDOT  
David Williams, Finance and Administration Office, FDOT  
Kendra Sheffield, Manager, Work Program Development & Operations, FDOT  
Donna Green, Metropolitan Planning Administrator, Office of Policy Planning, FDOT  
Mark Reichert, Executive Director, MPOAC



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

**MEMORANDUM**

DATE: July 15, 2024  
TO: Jared W. Perdue, P.E., Secretary  
FROM: L.K. Nandam, P.E., District One Secretary  
SUBJECT: Certification of Projects for Federal Fiscal Year 2025

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.336 and 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.
2. Projects undertaken in areas of 50,000 to 200,000 population have been selected by the State in cooperation and/or consultation with the MPOs and are in conformance with the TIP for each area.
3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

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L.K. Nandam, P.E., District One Secretary



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

**MEMORANDUM**

DATE: July 15, 2024  
TO: Jared W. Perdue, P.E., Secretary  
FROM: Greg Evans, District Two Secretary  
SUBJECT: Certification of Projects for Federal Fiscal Year 2025

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.336 and 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.
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3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

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Greg Evans, District Two Secretary



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY


**MEMORANDUM**

DATE: July 15, 2024  
TO: Jared W. Perdue, P.E., Secretary  
FROM: Phillip Gainer, P.E., District Three Secretary  
SUBJECT: Certification of Projects for Federal Fiscal Year 2025

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.336 and 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.
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3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

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Phillip Gainer, P.E., District Three Secretary





*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

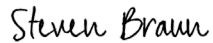
**MEMORANDUM**

DATE: July 15, 2024  
TO: Jared W. Perdue, P.E., Secretary  
FROM: Steven C. Braun, P.E., District Four Secretary  
SUBJECT: Certification of Projects for Federal Fiscal Year 2025

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.336 and 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.
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3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

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Steven C. Braun, P.E., District Four Secretary



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

**MEMORANDUM**

DATE: July 15, 2024  
TO: Jared W. Perdue, P.E., Secretary  
FROM: John E. Tyler, P.E., District Five Secretary  
SUBJECT: Certification of Projects for Federal Fiscal Year 2025

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.336 and 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.
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3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

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John E. Tyler, P.E., District Five Secretary



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY


**MEMORANDUM**

DATE: July 15, 2024  
TO: Jared W. Perdue, P.E., Secretary  
FROM: Stacy L. Miller, P.E., District Six Secretary  
SUBJECT: Certification of Projects for Federal Fiscal Year 2025

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.336 and 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.
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3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

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Stacy L. Miller, P.E., District Six Secretary



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

**MEMORANDUM**

DATE: July 15, 2024  
TO: Jared W. Perdue, P.E., Secretary  
FROM: David Gwynn, P.E., District Seven Secretary  
SUBJECT: Certification of Projects for Federal Fiscal Year 2025

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.336 and 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.
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3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

DocuSigned by:

*David Gwynn*

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David Gwynn, P.E., District Seven Secretary



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

**MEMORANDUM**

DATE: July 15, 2024

TO: Jared W. Perdue, P.E., Secretary

FROM: Nicola Liquori, Executive Director and CEO, Florida's Turnpike Enterprise

SUBJECT: Certification of Projects for Federal Fiscal Year 2025

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.336 and 450.326, I certify that the projects in the Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.
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3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

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*Nicola Liquori*  
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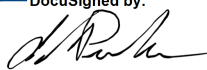
Nicola Liquori, Executive Director and CEO, Florida's Turnpike Enterprise

**FLORIDA DEPARTMENT OF TRANSPORTATION  
CERTIFICATION FOR GRANTS, LOANS, AND COOPERATIVE  
AGREEMENTS  
FROM OCTOBER 1, 2024 TO SEPTEMBER 30, 2025**

The undersigned certifies, to the best of his knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, or a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreements) which exceeds \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

**CERTIFIED BY:**

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Jared W. Perdue, P.E., Secretary  
Florida Department of Transportation


07/31/2024 | 4:20 PM EDT

Date

**CERTIFICATION REGARDING DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS – PRIMARY COVERED TRANSACTIONS**

1. The Florida Department of Transportation certifies to the best of its knowledge and belief, that it and its principals:
  - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
  - (b) Has not within a three-year period preceding this proposal been convicted of or has had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or Local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property;
  - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or Local) with commission of any of the offenses enumerated in paragraph (1b) of this certification;
  - (d) Has not within a three year period preceding this application/proposal had one or more public transactions (Federal, State, or Local) terminated for cause or default.
2. Where the Florida Department of Transportation is unable to certify to any of the statements in this certification, an explanation is attached.
3. By submitting this certification, the Florida Department of Transportation agrees that it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from a covered transaction, unless authorized by the Federal Highway Administration.
4. By submitting this certification, the Florida Department of Transportation agrees that it will include the clause titled “Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion – Lower Tier Covered Transaction” in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

**CERTIFIED BY:**

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Jared W. Perdue, P.E., Secretary  
Florida Department of Transportation

07/31/2024 | 4:20 PM EDT

Date

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
STIP REPORT  
=====

HIGHWAYS  
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ITEM NUMBER:413042 4 PROJECT DESCRIPTION:I-75 FROM S OF N JONES LOOP TO N OF US 17 \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 4.232MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,905,697	0	0	0	0	0	5,905,697
DIH	127,054	0	0	0	0	0	127,054
DS	54,583	0	0	0	0	0	54,583
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	393,681	0	0	0	0	0	393,681
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	156,181	0	0	0	0	0	156,181
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,070,000	0	0	0	0	0	1,070,000
TOTAL <N/A>	7,707,196	0	0	0	0	0	7,707,196

FEDERAL PROJECT NUMBER: D117 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	33,327	58,590	0	0	0	0	91,917
DI	449,397	0	0	0	0	0	449,397
NHPP	29,974,462	0	0	0	0	0	29,974,462
TOTAL D117 027 B	30,457,186	58,590	0	0	0	0	30,515,776
TOTAL 413042 4	38,164,382	58,590	0	0	0	0	38,222,972

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ITEM NUMBER:413042 7 PROJECT DESCRIPTION:I-75 (SR 93) AT N JONES LOOP ROAD INTERCHANGE \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .600MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	673	0	0	0	0	0	673



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
STIP REPORT

=====  
HIGHWAYS  
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DIH	112	888	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,909,774	0	0	0	0	0	1,909,774
DIH	5,203	4,797	0	0	0	0	10,000
TOTAL <N/A>	1,915,762	5,685	0	0	0	0	1,921,447
TOTAL 413042 7	1,915,762	5,685	0	0	0	0	1,921,447
TOTAL Project:	40,080,144	64,275	0	0	0	0	40,144,419

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ITEM NUMBER:412665 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 8.201MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,100,571	458,554	350,613	264,783	0	0	3,174,521
DITS	891,153	141,588	300,000	366,688	0	0	1,699,429
TOTAL <N/A>	2,991,724	600,142	650,613	631,471	0	0	4,873,950
TOTAL 412665 1	2,991,724	600,142	650,613	631,471	0	0	4,873,950
TOTAL Project:	2,991,724	600,142	650,613	631,471	0	0	4,873,950

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ITEM NUMBER:413625 1 PROJECT DESCRIPTION:CITY OF PUNTA GORDA TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 8.201MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	842,003	101,035	104,919	109,066	113,455	0	1,270,478
DITS	86,368	0	0	0	0	0	86,368
TOTAL <N/A>	928,371	101,035	104,919	109,066	113,455	0	1,356,846
TOTAL 413625 1	928,371	101,035	104,919	109,066	113,455	0	1,356,846
TOTAL Project:	928,371	101,035	104,919	109,066	113,455	0	1,356,846

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ITEM NUMBER:429810 1 PROJECT DESCRIPTION:CR 765 (BURNT STORE) FROM LEE C/L TO ZEMEL ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 2.016MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LFP	14,570,214	0	0	0	0	0	14,570,214
TRIP	6,118,122	0	0	0	0	0	6,118,122
TOTAL <N/A>	20,688,336	0	0	0	0	0	20,688,336
TOTAL 429810 1	20,688,336	0	0	0	0	0	20,688,336
TOTAL Project:	20,688,336	0	0	0	0	0	20,688,336

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ITEM NUMBER:430938 1 PROJECT DESCRIPTION:SR 776 (MCCALL RD) AT CR 771 \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .244MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	78,537	0	0	0	0	0	78,537
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	500,000	0	0	0	0	0	500,000
LF	208,460	0	0	0	0	0	208,460
TOTAL <N/A>	786,997	0	0	0	0	0	786,997
TOTAL 430938 1	786,997	0	0	0	0	0	786,997
TOTAL Project:	786,997	0	0	0	0	0	786,997

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ITEM NUMBER:434965 1 PROJECT DESCRIPTION:HARBORVIEW ROAD FROM MELBOURNE ST TO I-75 \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .135MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D117 053 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	109	3,563	0	0	0	0	3,672
CM	813,074	388	0	0	0	0	813,462
TOTAL D117 053 B	813,183	3,951	0	0	0	0	817,134
TOTAL 434965 1	813,183	3,951	0	0	0	0	817,134

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ITEM NUMBER:434965 2 PROJECT DESCRIPTION:HARBORVIEW ROAD FROM MELBOURNE ST TO I-75 \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 2.445MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	617,713	0	0	0	0	0	617,713
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	617,713	10,000	0	0	0	0	627,713

FEDERAL PROJECT NUMBER: D119 073 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	73,036	0	0	0	0	0	73,036
GFSL	2,385,986	0	0	0	0	0	2,385,986
SA	86,246	0	0	0	0	0	86,246
SL	2,855,126	3,184	0	0	0	0	2,858,310
TOTAL D119 073 B	5,400,394	3,184	0	0	0	0	5,403,578
TOTAL 434965 2	6,018,107	13,184	0	0	0	0	6,031,291

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ITEM NUMBER:434965 3 PROJECT DESCRIPTION:HARBORVIEW ROAD FROM MELBOURNE ST TO DATE ST \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.091MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	10,800,000	0	0	0	10,800,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	128,979	0	0	0	128,979
LF	0	0	9,685,807	0	0	0	9,685,807
SA	0	0	11,520,647	0	0	0	11,520,647
SL	0	0	5,061,916	0	0	0	5,061,916
SM	0	0	2,628,830	0	0	0	2,628,830
TOTAL <N/A>	0	0	39,826,179	0	0	0	39,826,179
TOTAL 434965 3	0	0	39,826,179	0	0	0	39,826,179

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ITEM NUMBER:434965 5 PROJECT DESCRIPTION:HARBORVIEW ROAD FROM MELBOURNE ST TO I-75 \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 3.246MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D123 042 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
ACCM	1,985,585	0	0	0	0	0	1,985,585
CM	362,056	0	0	0	0	0	362,056
LF	11,326,000	0	0	0	0	0	11,326,000
SA	6,327,510	0	0	0	0	0	6,327,510
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	8,849	0	0	0	0	8,849
TOTAL D123 042 B	20,001,151	8,849	0	0	0	0	20,010,000
TOTAL 434965 5	20,001,151	8,849	0	0	0	0	20,010,000
TOTAL Project:	26,832,441	25,984	39,826,179	0	0	0	66,684,604

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ITEM NUMBER:435105 1 PROJECT DESCRIPTION:TAYLOR RD FROM JONES LOOP RD TO AIRPORT RD \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 2.046MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D118 120 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	678,877	11,266	0	0	0	0	690,143
TALT	33,916	0	0	0	0	0	33,916
TOTAL D118 120 B	712,793	11,266	0	0	0	0	724,059
TOTAL 435105 1	712,793	11,266	0	0	0	0	724,059

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ITEM NUMBER:435105 2 PROJECT DESCRIPTION:CR 765A (TAYLOR RD) FROM N JONES LOOP TO AIRPORT RD PHASE I \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 2.046MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D123 045 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARM	0	191,866	0	0	0	0	191,866
TALM	0	458,134	0	0	0	0	458,134
TALT	5,086	914	0	0	0	0	6,000
TOTAL D123 045 B	5,086	650,914	0	0	0	0	656,000
TOTAL 435105 2	5,086	650,914	0	0	0	0	656,000
TOTAL Project:	717,879	662,180	0	0	0	0	1,380,059

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ITEM NUMBER:435388 1 PROJECT DESCRIPTION: BURNT STORE RD FROM TERN BAY RD TO NOTRE DAME RD \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .001MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
LFP	1,472,264	0	0	0	0	0	1,472,264
TRIP	1,472,264	0	0	0	0	0	1,472,264
TOTAL <N/A>	2,944,528	0	0	0	0	0	2,944,528
TOTAL 435388 1	2,944,528	0	0	0	0	0	2,944,528
TOTAL Project:	2,944,528	0	0	0	0	0	2,944,528

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ITEM NUMBER:436563 1 PROJECT DESCRIPTION:NORTH JONES LOOP RD FROM BURNT STORE ROAD TO PIPER ROAD \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.805MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D120 061 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	454,180	2,872	0	0	0	0	457,052
SN	246,043	0	0	0	0	0	246,043
TOTAL D120 061 B	700,223	2,872	0	0	0	0	703,095
TOTAL 436563 1	700,223	2,872	0	0	0	0	703,095
TOTAL Project:	700,223	2,872	0	0	0	0	703,095

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ITEM NUMBER:436597 1 PROJECT DESCRIPTION:SR 776 FROM NORTH OF PLACIDA RD/PINE ST/CR 775 TO SPINNAKER BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 3.178MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	218,565	0	0	0	0	0	218,565
DS	72,726	0	0	0	0	0	72,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,014	0	0	0	0	0	5,014
DS	16,278	0	0	0	0	0	16,278
TOTAL <N/A>	312,583	0	0	0	0	0	312,583

FEDERAL PROJECT NUMBER: D119 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,085,106	561	0	0	0	0	1,085,667
DDR	47,925	0	0	0	0	0	47,925
NHRE	619,570	0	0	0	0	0	619,570
SA	1,776,806	0	0	0	0	0	1,776,806
SL	2,877,352	0	0	0	0	0	2,877,352
TOTAL D119 012 B	6,406,759	561	0	0	0	0	6,407,320
TOTAL 436597 1	6,719,342	561	0	0	0	0	6,719,903
TOTAL Project:	6,719,342	561	0	0	0	0	6,719,903

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ITEM NUMBER:436602 1 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .001MI TYPE OF WORK:REST AREA (DUAL)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	80,526	0	0	0	0	0	80,526
DRA	749,684	0	0	0	0	0	749,684
DS	635	0	0	0	0	0	635

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	32,320	1,027	0	0	0	0	0	33,347
DRA	2,973,002	0	0	0	0	0	0	2,973,002
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	717	0	0	0	0	0	0	717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,593	0	0	0	0	0	0	2,593
TOTAL <N/A>	3,839,477	1,027	0	0	0	0	0	3,840,504
TOTAL 436602 1	3,839,477	1,027	0	0	0	0	0	3,840,504

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ITEM NUMBER:436602 2 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY TYPE OF WORK:LANDSCAPING \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.341MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 436602 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	3,839,477	2,027	0	0	0	0	3,841,504

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ITEM NUMBER:437001 2 PROJECT DESCRIPTION:PUNTA GORDA WEIGH IN MOTION (WIM) SCREENING TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.198MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,454	0	0	0	0	0	1,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	132	0	0	0	0	0	132
DS	7	0	0	0	0	0	7



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	DWS							
TOTAL <N/A>	0	0	0	0	0	5,131,267	0	5,131,267
TOTAL 437001 2	1,593	0	0	0	0	5,131,267	0	5,132,860
TOTAL Project:	1,593	0	0	0	0	5,131,267	0	5,132,860

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ITEM NUMBER: 438262 1 PROJECT DESCRIPTION: SR 45 (US 41) TAMiami TRAIL FROM CONWAY BLVD TO MIDWAY BLVD \*NON-SIS\*  
DISTRICT: 01 COUNTY: CHARLOTTE PROJECT LENGTH: 2.136MI TYPE OF WORK: SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,144	0	0	0	0	0	1,144
DIH	9,965	5,035	0	0	0	0	15,000
DS	16	0	0	0	0	0	16

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARB	0	0	0	1,093	0	0	1,093
CARL	0	0	0	402,221	0	0	402,221
DDR	14,361	0	0	0	0	0	14,361
SL	0	0	0	573,167	0	0	573,167
TALL	0	0	0	253,612	0	0	253,612
TALT	0	0	0	4,263,949	0	0	4,263,949
TOTAL <N/A>	25,486	5,035	0	5,494,042	0	0	5,524,563

FEDERAL PROJECT NUMBER: D123 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARL	728,929	0	0	0	0	0	728,929
TALL	69,405	0	0	0	0	0	69,405
TALT	486,892	0	0	0	0	0	486,892
TOTAL D123 064 B	1,285,226	0	0	0	0	0	1,285,226
TOTAL 438262 1	1,310,712	5,035	0	5,494,042	0	0	6,809,789

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ITEM NUMBER:440442 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM MIDWAY BLVD TO PAULSON DR TYPE OF WORK:SIDEWALK \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 2.652MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	673	0	0	0	0	0	673
DS	6,546	0	0	0	0	0	6,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,661	0	0	0	0	0	17,661
DS	1,721	0	0	0	0	0	1,721
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	73,149	0	0	0	0	73,149
TALT	0	1,851	0	0	0	0	1,851
TOTAL <N/A>	26,601	75,000	0	0	0	0	101,601

FEDERAL PROJECT NUMBER: D119 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	818,779	2,739	0	0	0	0	821,518
SA	133,427	0	0	0	0	0	133,427
TALL	168,502	4	0	0	0	0	168,506
TALT	273,916	0	0	0	0	0	273,916
TOTAL D119 058 B	1,394,624	2,743	0	0	0	0	1,397,367
TOTAL 440442 1	1,421,225	77,743	0	0	0	0	1,498,968
TOTAL Project:	2,731,937	82,778	0	5,494,042	0	0	8,308,757

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ITEM NUMBER:438996 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 769 (KINGS HWY) TYPE OF WORK:LANDSCAPING \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .640MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	111	0	0	0	0	0	111

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DIH	1,517	8,483	0	0	0	0	10,000
DS	204,097	0	0	0	0	0	204,097
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,085,472	0	0	0	0	0	1,085,472
DIH	274	1,076	0	0	0	0	1,350
TOTAL <N/A>	1,291,471	9,559	0	0	0	0	1,301,030
TOTAL 438996 1	1,291,471	9,559	0	0	0	0	1,301,030
TOTAL Project:	1,291,471	9,559	0	0	0	0	1,301,030

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ITEM NUMBER:439005 1 PROJECT DESCRIPTION:I-75 (SR 93) AT US 17 \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .386MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,781	59	0	0	0	0	37,840
DS	191,854	0	0	0	0	0	191,854
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,367	0	0	0	0	0	1,367
DS	1,004,956	0	0	0	0	0	1,004,956
TOTAL <N/A>	1,235,958	59	0	0	0	0	1,236,017
TOTAL 439005 1	1,235,958	59	0	0	0	0	1,236,017
TOTAL Project:	1,235,958	59	0	0	0	0	1,236,017

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ITEM NUMBER:441122 1 PROJECT DESCRIPTION:I-75 (SR 93) @ CR 776 (HARBORVIEW RD) \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .550MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	539	0	0	0	0	0	539
DS	23,756	0	0	0	0	0	23,756
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	811,625	0	0	0	0	0	811,625

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		DIH	DS	TOTAL	DIH	DS	TOTAL	DIH	DS	TOTAL
		6,406	139,536	981,862	3,685	0	3,685	0	0	0
TOTAL <N/A>		981,862	139,536	981,862	3,685	0	3,685	0	0	0
TOTAL 441122 1		981,862	139,536	981,862	3,685	0	3,685	0	0	0
TOTAL Project:		981,862	139,536	981,862	3,685	0	3,685	0	0	0

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ITEM NUMBER:441517 1 PROJECT DESCRIPTION:SR 776 FROM PINEDALE DRIVE TO MYAKKA RIVER \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.923MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	777	0	0	0	0	0	777
DIH	54,138	18	0	0	0	0	54,156
DS	776,791	0	0	0	0	0	776,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,851	0	0	0	0	0	27,851
DS	14,521	0	0	0	0	0	14,521
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,004	0	0	0	0	0	11,004
TOTAL <N/A>	885,082	18	0	0	0	0	885,100

FEDERAL PROJECT NUMBER: D121 098 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	463,199	0	0	0	0	0	463,199
DDR	785,099	0	0	0	0	0	785,099
SL	3,133,847	0	0	0	0	0	3,133,847
TOTAL D121 098 B	4,382,145	0	0	0	0	0	4,382,145
TOTAL 441517 1	5,267,227	18	0	0	0	0	5,267,245
TOTAL Project:	5,267,227	18	0	0	0	0	5,267,245

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ITEM NUMBER:441524 1 PROJECT DESCRIPTION:TAMIAMI TRAIL (SR 45/US 41) FROM WILLIAM ST TO PEACE RIVER BRIDGE \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .910MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,701,278	0	0	0	0	0	1,701,278
DIH	43,728	7,996	0	0	0	0	51,724
DS	110,635	0	0	0	0	0	110,635
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,606	4,730	0	0	0	0	85,336
DIH	19,105	37	0	0	0	0	19,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,335,428	1,106	0	0	0	0	1,336,534
DIH	4,955	73	0	0	0	0	5,028
DS	4,491	0	0	0	0	0	4,491
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	3,300,226	63,942	0	0	0	0	3,364,168
FEDERAL PROJECT NUMBER: D123 058 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	20,000	0	0	0	0	0	20,000
TOTAL D123 058 B	20,000	0	0	0	0	0	20,000
FEDERAL PROJECT NUMBER: D123 092 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSM	1,145,825	0	0	0	0	0	1,145,825
DDR	7,034,400	0	0	0	0	0	7,034,400
LF	658,149	0	0	0	0	0	658,149
SA	567,786	0	0	0	0	0	567,786
TOTAL D123 092 B	9,406,160	0	0	0	0	0	9,406,160
TOTAL 441524 1	12,726,386	63,942	0	0	0	0	12,790,328

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ITEM NUMBER:441524 2 PROJECT DESCRIPTION:TAMIAMI TRAIL (SR 45) FROM WILLIAM ST TO PEACE RIVER BRIDGE \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .910MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,668	2,332	0	0	0	0	5,000
TOTAL <N/A>	2,668	2,332	0	0	0	0	5,000
TOTAL 441524 2	2,668	2,332	0	0	0	0	5,000

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ITEM NUMBER:441552 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM SR 45 (US 41) TO BERMONT ROAD (CR 74) \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 5.213MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,371,906	0	0	0	0	0	1,371,906
DIH	13,851	5,098	0	0	0	0	18,949
DS	52,217	0	0	0	0	0	52,217
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,000	0	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,663	0	0	0	0	0	30,663
DIH	2,994	2,146	0	0	0	0	5,140
DS	1,439,053	0	0	0	0	0	1,439,053
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,658	0	0	0	0	0	11,658
TOTAL <N/A>	2,937,342	7,244	0	0	0	0	2,944,586

FEDERAL PROJECT NUMBER: D123 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	48,458	0	0	0	0	0	48,458

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DDR	9,341,246	0	0	0	0	0	9,341,246
DS	1,531,530	0	0	0	0	0	1,531,530
SA	4,026,539	0	0	0	0	0	4,026,539
TOTAL D123 091 B	14,947,773	0	0	0	0	0	14,947,773
TOTAL 441552 1	17,885,115	7,244	0	0	0	0	17,892,359
TOTAL Project:	30,614,169	73,518	0	0	0	0	30,687,687

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ITEM NUMBER:441563 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM WASHINGTON LOOP ROAD TO DESOTO COUNTY LINE \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 2.678MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	134,185	0	0	0	0	0	134,185
DS	40,781	0	0	0	0	0	40,781
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,082,322	0	0	0	0	0	1,082,322
DIH	22,404	1,529	0	0	0	0	23,933
DS	2,898,588	0	0	0	0	0	2,898,588
TOTAL <N/A>	4,178,280	1,529	0	0	0	0	4,179,809
TOTAL 441563 1	4,178,280	1,529	0	0	0	0	4,179,809
TOTAL Project:	4,178,280	1,529	0	0	0	0	4,179,809

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ITEM NUMBER:441929 1 PROJECT DESCRIPTION:I-75 (SR 93) AT TUCKER'S GRADE INTERCHANGE \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.224MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	174,931	0	0	0	0	0	174,931
DIH	54,910	3,032	0	0	0	0	57,942
DS	5,241	0	0	0	0	0	5,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	807,859	0	0	0	0	0	807,859
DIH	1,602	3,528	0	0	0	0	5,130

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	DS	214	0	0	0	0	0	214
TOTAL <N/A>	1,044,757	6,560	0	0	0	0	0	1,051,317
TOTAL 441929 1	1,044,757	6,560	0	0	0	0	0	1,051,317
TOTAL Project:	1,044,757	6,560	0	0	0	0	0	1,051,317

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ITEM NUMBER: 441950 1 PROJECT DESCRIPTION: SR 31 FROM CR 74 TO CR 74 \*SIS\*  
DISTRICT: 01 COUNTY: CHARLOTTE PROJECT LENGTH: .641MI TYPE OF WORK: ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,239	0	0	0	0	0	10,239
DIH	42,825	1,499	0	0	0	0	44,324
DS	2,622	0	0	0	0	0	2,622
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,115	24,775	0	0	0	0	51,890
DIH	47,116	25	0	0	0	0	47,141
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	250,000	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,580	0	0	0	0	0	1,580
DI	12,755,793	50,000	0	0	0	0	12,805,793
DIH	0	1,029	0	0	0	0	1,029
DS	112,678	178	0	0	0	0	112,856
TOTAL <N/A>	12,999,968	327,506	0	0	0	0	13,327,474

FEDERAL PROJECT NUMBER: D120 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSN	218,016	0	0	0	0	0	218,016
SA	18,263	0	0	0	0	0	18,263
SN	981,984	0	0	0	0	0	981,984
TOTAL D120 021 B	1,218,263	0	0	0	0	0	1,218,263

FEDERAL PROJECT NUMBER: D123 002 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,820	0	0	0	0	0	40,820
SN	667,443	180,277	0	0	0	0	847,720
TOTAL D123 002 B	708,263	180,277	0	0	0	0	888,540



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FEDERAL PROJECT NUMBER: D123 037 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	64,570	0	0	0	0	0	64,570
TALN	92,731	0	0	0	0	0	92,731
TOTAL D123 037 B	157,301	0	0	0	0	0	157,301
TOTAL 441950 1	15,083,795	507,783	0	0	0	0	15,591,578
TOTAL Project:	15,083,795	507,783	0	0	0	0	15,591,578

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ITEM NUMBER:442098 1 PROJECT DESCRIPTION:I-75 (SR 93) ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 22.008MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	300,000	0	0	0	300,000
DIH	111	4,889	0	0	0	0	5,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,135	0	0	0	0	5,135
TOTAL <N/A>	111	10,024	300,000	0	0	0	310,135
TOTAL 442098 1	111	10,024	300,000	0	0	0	310,135
TOTAL Project:	111	10,024	300,000	0	0	0	310,135

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ITEM NUMBER:442322 5 PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (01) SIGN REPAIR/REPLACEMENT \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,000	0	0	0	0	0	10,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	22,250	0	0	0	0	0	22,250
TOTAL <N/A>	32,250	0	0	0	0	0	32,250

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FEDERAL PROJECT NUMBER: E221 047 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER22	64,026	0	0	0	0	0	64,026
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER22	533,550	0	0	0	0	0	533,550
TOTAL E221 047 E	597,576	0	0	0	0	0	597,576
TOTAL 442322 5	629,826	0	0	0	0	0	629,826
TOTAL Project:	629,826	0	0	0	0	0	629,826

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ITEM NUMBER:444485 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM S OF PAYNE ST TO N OF RIO VILLA DR \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 4.112MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,826	0	0	0	0	0	5,826
DIH	43,582	36	0	0	0	0	43,618
DS	903,592	0	0	0	0	0	903,592
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,832,540	0	0	0	0	0	10,832,540
DIH	76,861	77	0	0	0	0	76,938
DS	206,542	0	0	0	0	0	206,542
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,056	0	0	0	0	0	24,056
TOTAL <N/A>	12,092,999	113	0	0	0	0	12,093,112
TOTAL 444485 1	12,092,999	113	0	0	0	0	12,093,112
TOTAL Project:	12,092,999	113	0	0	0	0	12,093,112

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ITEM NUMBER:444907 1 PROJECT DESCRIPTION:SR 776 (EL JOBEAN RD) FROM MYAKKA RIVER TO MURDOCK CIRCLE \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 5.681MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
DDR	0	0	852,000	0	0	0	852,000
TOTAL <N/A>	0	0	852,000	0	0	0	852,000
TOTAL 444907 1	0	0	852,000	0	0	0	852,000
TOTAL Project:	0	0	852,000	0	0	0	852,000

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ITEM NUMBER:445475 1 PROJECT DESCRIPTION:SR 776 FROM MYAKKA RIVER TO WILLOWBEND DR \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.748MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,365	0	0	0	0	0	7,365
DIH	28,105	394	0	0	0	0	28,499
DS	571,543	0	0	0	0	0	571,543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,829,780	0	0	0	0	0	1,829,780
DIH	47,387	1,230	0	0	0	0	48,617
DS	1,603,106	0	0	0	0	0	1,603,106
TOTAL <N/A>	4,087,286	1,624	0	0	0	0	4,088,910
TOTAL 445475 1	4,087,286	1,624	0	0	0	0	4,088,910
TOTAL Project:	4,087,286	1,624	0	0	0	0	4,088,910

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ITEM NUMBER:446281 1 PROJECT DESCRIPTION:I-75 PUNTA GORDA WEIGH STATION - RESURFACING \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .956MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,500	0	0	0	0	0	1,500
DS	983	0	0	0	0	0	983
DWS	0	12,332,335	0	0	0	0	12,332,335
TOTAL <N/A>	2,483	12,332,335	0	0	0	0	12,334,818
TOTAL 446281 1	2,483	12,332,335	0	0	0	0	12,334,818
TOTAL Project:	2,483	12,332,335	0	0	0	0	12,334,818

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ITEM NUMBER:446339 1 PROJECT DESCRIPTION:US 41 (SR 45) AT S FORK ALLIGATOR CREEK \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .022MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
TALL	0	162,712	0	0	0	0	162,712
TALT	0	127,288	0	0	0	0	127,288
TOTAL <N/A>	0	290,000	0	0	0	0	290,000
TOTAL 446339 1	0	290,000	0	0	0	0	290,000
TOTAL Project:	0	290,000	0	0	0	0	290,000

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ITEM NUMBER:446340 1 PROJECT DESCRIPTION:SR 776 (EL JOBEAN RD) AT FLAMINGO BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .004MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
DS	1,585	0	0	0	0	0	1,585
TALT	0	1,460,000	0	0	0	0	1,460,000
TOTAL <N/A>	1,585	1,460,000	0	0	0	0	1,461,585
TOTAL 446340 1	1,585	1,460,000	0	0	0	0	1,461,585
TOTAL Project:	1,585	1,460,000	0	0	0	0	1,461,585

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ITEM NUMBER:446391 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM KINGS HWY TO PEACE RIVER BRIDGE \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .734MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
ACSL	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 446391 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

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ITEM NUMBER:446393 1 PROJECT DESCRIPTION:SR 776 AT CHARLOTTE SPORTS PARK \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .004MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
ACSL	0	100,595	0	0	0	0	100,595

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LF	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
LF	0	0	0	100,000	0	0	100,000
SL	0	0	0	501,000	0	0	501,000
TOTAL <N/A>	0	150,595	0	601,000	0	0	751,595
TOTAL 446393 1	0	150,595	0	601,000	0	0	751,595
TOTAL Project:	0	150,595	0	601,000	0	0	751,595

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ITEM NUMBER:446830 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM KINGS HIGHWAY TO CONWAY BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.503MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	155,036	0	0	0	155,036
TALT	0	0	1,345,964	0	0	0	1,345,964
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	0	485,777	0	485,777
CARM	0	0	0	0	77,723	0	77,723
SL	0	0	0	0	2,146,586	0	2,146,586
SM	0	0	0	0	854,712	0	854,712
SN	0	0	0	0	360,970	0	360,970
TALL	0	0	0	0	151,554	0	151,554
TOTAL <N/A>	0	0	1,501,000	0	4,077,322	0	5,578,322
TOTAL 446830 1	0	0	1,501,000	0	4,077,322	0	5,578,322
TOTAL Project:	0	0	1,501,000	0	4,077,322	0	5,578,322

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ITEM NUMBER:447852 1 PROJECT DESCRIPTION:STRUCTURAL STEEL BRIDGE PAINTING AT VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .182MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: BRIDGE #S 010065, 010066, 010075 - OVERPASS BRIDGES ON I-75

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	113,700	0	0	0	0	0	113,700

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DIH	3,937	6,063	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,183,132	0	0	0	0	0	1,183,132
DIH	25,304	4,034	0	0	0	0	29,338
TOTAL <N/A>	1,326,073	10,097	0	0	0	0	1,336,170
TOTAL 447852 1	1,326,073	10,097	0	0	0	0	1,336,170
TOTAL Project:	1,326,073	10,097	0	0	0	0	1,336,170

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ITEM NUMBER:448931 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N OF ST PIERRE RD \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 2.727MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,885	0	0	0	0	0	30,885
DIH	96,618	504	0	0	0	0	97,122
DS	32,637	0	0	0	0	0	32,637
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	122	4,851,036	0	0	0	0	4,851,158
DIH	0	5,145	0	0	0	0	5,145
DS	22,680	0	0	0	0	0	22,680
TOTAL <N/A>	182,942	4,856,685	0	0	0	0	5,039,627
TOTAL 448931 1	182,942	4,856,685	0	0	0	0	5,039,627

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ITEM NUMBER:451102 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM BRIDGE #010050 TO S. OF CHARLOTTE AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .486MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	253	0	0	0	0	0	253
DIH	2,457	1,543	0	0	0	0	4,000
DS	175,025	0	0	0	0	0	175,025

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	16,218	0	0	0	0	0	16,218
	DIH	0	5,145	0	0	0	0	5,145
	DS	0	596,100	0	0	0	0	596,100
TOTAL <N/A>		193,953	602,788	0	0	0	0	796,741
TOTAL 451102 1		193,953	602,788	0	0	0	0	796,741
TOTAL Project:		376,895	5,459,473	0	0	0	0	5,836,368

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ITEM NUMBER:449652 1 PROJECT DESCRIPTION:SR 776 FROM MERCHANTS CROSSING TO SARASOTA COUNTY LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.020MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	479,000	0	0	0	479,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	0	0	2,030,614	0	2,030,614
TOTAL <N/A>		0	479,000	0	2,030,614	0	2,509,614
TOTAL 449652 1		0	479,000	0	2,030,614	0	2,509,614

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ITEM NUMBER:451105 1 PROJECT DESCRIPTION:SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.063MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	5,000	0	0	0	5,000
	SA	0	675,616	0	0	0	675,616
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	0	0	1,340,512	0	1,340,512
	DIH	0	0	0	10,930	0	10,930
	DS	0	0	0	633,579	0	633,579



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	SL							
TOTAL <N/A>	0	0	0	3,802,688	0	0	3,802,688	
TOTAL 451105 1	0	680,616	0	5,787,709	0	0	6,468,325	
TOTAL Project:	0	680,616	0	5,787,709	0	0	6,468,325	
		1,159,616	0	7,818,323	0	0	8,977,939	

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ITEM NUMBER:451101 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.417MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	435	0	0	0	0	0	435
DIH	6,544	7,568	0	0	0	0	14,112
DS	752,951	89,093	0	0	0	0	842,044
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85	0	2,316,278	0	0	0	2,316,363
DIH	0	0	5,300	0	0	0	5,300
DS	195	0	0	0	0	0	195
TOTAL <N/A>	760,210	96,661	2,321,578	0	0	0	3,178,449
TOTAL 451101 1	760,210	96,661	2,321,578	0	0	0	3,178,449
TOTAL Project:	760,210	96,661	2,321,578	0	0	0	3,178,449

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ITEM NUMBER:451103 1 PROJECT DESCRIPTION:SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 5.965MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	253	0	0	0	0	0	253
DIH	3,254	746	0	0	0	0	4,000
DS	0	295,432	0	0	0	0	295,432
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,011,176	0	0	5,011,176

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	DIH							
TOTAL <N/A>	0	0	0	5,465	0	0	5,465	
TOTAL 451103 1	3,507	296,178	0	5,016,641	0	0	5,316,326	
TOTAL Project:	3,507	296,178	0	5,016,641	0	0	5,316,326	

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ITEM NUMBER:451104 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM S OF PINEGROVE CIRCLE TO N OF WASHINGTON LOOP RD \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 2.095MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	973,446	0	0	0	0	0	973,446
DIH	2,410	2,590	0	0	0	0	5,000
DS	29,023	0	0	0	0	0	29,023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	3,340,311	0	0	0	3,340,311
DIH	0	0	5,300	0	0	0	5,300
SA	0	0	416,527	0	0	0	416,527
TOTAL <N/A>	1,004,879	2,590	3,762,138	0	0	0	4,769,607
TOTAL 451104 1	1,004,879	2,590	3,762,138	0	0	0	4,769,607
TOTAL Project:	1,004,879	2,590	3,762,138	0	0	0	4,769,607

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ITEM NUMBER:451358 1 PROJECT DESCRIPTION:US 41 AT MIDWAY BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .148MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	372	0	0	0	0	0	372
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,291,535	0	0	1,291,535
DDR	14,807	0	0	0	0	0	14,807
TOTAL <N/A>	15,179	0	0	1,291,535	0	0	1,306,714

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FEDERAL PROJECT NUMBER: D123 057 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	253,675	4,425	0	0	0	258,100
TOTAL D123 057 B		253,675	4,425	0	0	0	258,100
TOTAL 451358 1		268,854	4,425	0	1,291,535	0	1,564,814
TOTAL Project:		268,854	4,425	0	1,291,535	0	1,564,814

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ITEM NUMBER:451360 1 PROJECT DESCRIPTION:SR 776 AT OCEANSPRAY BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .636MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	1,575	0	0	0	0	1,575
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	0	0	516,118	0	516,118
TOTAL <N/A>		1,575	0	0	516,118	0	517,693

FEDERAL PROJECT NUMBER: D124 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	15,498	21,502	0	0	0	37,000
TOTAL D124 014 B		15,498	21,502	0	0	0	37,000
TOTAL 451360 1		17,073	21,502	0	516,118	0	554,693
TOTAL Project:		17,073	21,502	0	516,118	0	554,693

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ITEM NUMBER:452154 1 PROJECT DESCRIPTION:I-75 AT JONES LOOP TRUCK PARKING \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .135MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACFP	0	0	0	0	17,404,077	17,404,077
TOTAL <N/A>		0	0	0	0	17,404,077	17,404,077

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FEDERAL PROJECT NUMBER: D123 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	1,750,000	0	0	0	0	0	1,750,000
ACSA	6,620	18,380	0	0	0	0	25,000
TOTAL D123 044 B	1,756,620	18,380	0	0	0	0	1,775,000
TOTAL 452154 1	1,756,620	18,380	0	0	17,404,077	0	19,179,077
TOTAL Project:	1,756,620	18,380	0	0	17,404,077	0	19,179,077

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ITEM NUMBER:452200 4 PROJECT DESCRIPTION:ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE I I-75(SR93) \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .260MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,700,000	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	2,600,000	0	0	0	0	2,600,000
TOTAL 452200 4	0	2,600,000	0	0	0	0	2,600,000

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ITEM NUMBER:452200 5 PROJECT DESCRIPTION:ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE I I-75(SR93) \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .268MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D123 072 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,700,000	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL D123 072 B	0	2,600,000	0	0	0	0	2,600,000
TOTAL 452200 5	0	2,600,000	0	0	0	0	2,600,000
TOTAL Project:	0	5,200,000	0	0	0	0	5,200,000

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ITEM NUMBER:452221 1 PROJECT DESCRIPTION:COOPER STREET FROM AIRPORT RD TO E MARION AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.724MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PUNTA GORDA							
TALT	0	0	308,000	0	0	0	308,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PUNTA GORDA							
SL	0	0	0	0	2,911,000	0	2,911,000
TOTAL <N/A>	0	0	308,000	0	2,911,000	0	3,219,000
TOTAL 452221 1	0	0	308,000	0	2,911,000	0	3,219,000
TOTAL Project:	0	0	308,000	0	2,911,000	0	3,219,000

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ITEM NUMBER:452236 1 PROJECT DESCRIPTION:SR 45 (US 41) ADA RAMP FROM HARBORWALK TO W RETTA ESPLANADE \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .122MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	253	0	0	0	0	0	253
DIH	6,544	56	0	0	0	0	6,600
DS	12,654	0	0	0	0	0	12,654
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	360,480	0	0	0	360,480
TOTAL <N/A>	19,451	56	360,480	0	0	0	379,987

FEDERAL PROJECT NUMBER: D124 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	41,920	0	0	0	0	0	41,920
TALT	162,422	0	0	0	0	0	162,422
TOTAL D124 018 B	204,342	0	0	0	0	0	204,342
TOTAL 452236 1	223,793	56	360,480	0	0	0	584,329
TOTAL Project:	223,793	56	360,480	0	0	0	584,329

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ITEM NUMBER:452857 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY-KINGS HWY & HARBOR VIEW RD INTERESCTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .440MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 452857 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

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ITEM NUMBER:452967 1 PROJECT DESCRIPTION:CR-775 OVER OYSTER CREEK - BRIDGE NO 010063 \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E221 080 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	98,831	24,708	0	0	0	0	123,539
LF	24,708	0	0	0	0	0	24,708
TOTAL E221 080 E	123,539	24,708	0	0	0	0	148,247
TOTAL 452967 1	123,539	24,708	0	0	0	0	148,247

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ITEM NUMBER:452967 2 PROJECT DESCRIPTION:CR-775 OVER OYSTER CREEK - BRIDGE NO 010063 \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E221 084 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
ACER	0	0	321,475	0	0	0	321,475
TOTAL E221 084 E	0	0	321,475	0	0	0	321,475
TOTAL 452967 2	0	0	321,475	0	0	0	321,475
TOTAL Project:	123,539	24,708	321,475	0	0	0	469,722

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ITEM NUMBER:453062 1 PROJECT DESCRIPTION:GILLOT BLVD REPAIRS NORTH OF BLITMAN ST \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E221 081 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	44,625	12,171	0	0	0	0	56,796
LF	11,158	0	0	0	0	0	11,158
TOTAL E221 081 E	55,783	12,171	0	0	0	0	67,954
TOTAL 453062 1	55,783	12,171	0	0	0	0	67,954

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ITEM NUMBER:453062 2 PROJECT DESCRIPTION:GILLOT BLVD REPAIRS NORTH OF BLITMAN ST \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E221 081 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
ACER	0	0	636,116	0	0	0	636,116
TOTAL E221 081 E	0	0	636,116	0	0	0	636,116
TOTAL 453062 2	0	0	636,116	0	0	0	636,116
TOTAL Project:	55,783	12,171	636,116	0	0	0	704,070

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ITEM NUMBER:453416 1 PROJECT DESCRIPTION:SR 776 AT JACOBS STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 2.110MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
SL	0	0	0	46,308	0	0	46,308
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
SL	0	0	0	0	0	145,230	145,230
TOTAL <N/A>	0	0	0	46,308	0	145,230	191,538
TOTAL 453416 1	0	0	0	46,308	0	145,230	191,538
TOTAL Project:	0	0	0	46,308	0	145,230	191,538



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ITEM NUMBER:453459 1 PROJECT DESCRIPTION:JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .870MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
SL	0	0	0	0	0	501,000	501,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
SL	0	0	0	0	0	3,218,282	3,218,282
TOTAL <N/A>	0	0	0	0	0	3,719,282	3,719,282
TOTAL 453459 1	0	0	0	0	0	3,719,282	3,719,282
TOTAL Project:	0	0	0	0	0	3,719,282	3,719,282

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ITEM NUMBER:453479 1 PROJECT DESCRIPTION:SR776 AT CORNELIUS BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .110MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
SL	0	0	0	46,308	0	0	46,308
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
SL	0	0	0	0	0	145,230	145,230
TOTAL <N/A>	0	0	0	46,308	0	145,230	191,538
TOTAL 453479 1	0	0	0	46,308	0	145,230	191,538
TOTAL Project:	0	0	0	46,308	0	145,230	191,538

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ITEM NUMBER:454317 1 PROJECT DESCRIPTION:PLANNING STUDIO STUDY - FROM SARASOTA TO LEE COUNTY LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 25.946MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 454317 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:454453 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY HIGHWAY LIGHTING OFF STATE HIGHWAY SYSTEM \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E221 104 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	2,681,678	0	0	0	0	2,681,678
TOTAL E221 104 E	0	2,681,678	0	0	0	0	2,681,678
TOTAL 454453 1	0	2,681,678	0	0	0	0	2,681,678
TOTAL Project:	0	2,681,678	0	0	0	0	2,681,678

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ITEM NUMBER:000151 1 PROJECT DESCRIPTION:TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.000MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO02	34,756,627	0	0	0	0	0	34,756,627
TOTAL <N/A>	34,756,627	0	0	0	0	0	34,756,627

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FEDERAL PROJECT NUMBER: D921 001 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFNP	1,436,084	0	0	0	0	0	1,436,084
TO02	53,009,352	5,624,658	5,790,401	5,963,247	6,141,277	33,497,027	110,025,962
TOTAL D921 001 B	54,445,436	5,624,658	5,790,401	5,963,247	6,141,277	33,497,027	111,462,046
TOTAL 000151 1	89,202,063	5,624,658	5,790,401	5,963,247	6,141,277	33,497,027	146,218,673
TOTAL Project:	89,202,063	5,624,658	5,790,401	5,963,247	6,141,277	33,497,027	146,218,673

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ITEM NUMBER:200746 1 PROJECT DESCRIPTION:I-75 (SR 93/ALLIGATOR ALLEY) AT NORTHSIDE REST AREA \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .195MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,291	0	0	0	0	0	8,291
DS	28,900	0	0	0	0	0	28,900
DSB2	1,941,500	0	0	0	0	0	1,941,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,324	0	0	0	0	0	17,324
DSB2	13,174,109	1,224	0	0	0	0	13,175,333
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	249,744	0	0	0	0	0	249,744
TOTAL <N/A>	15,419,868	1,224	0	0	0	0	15,421,092
TOTAL 200746 1	15,419,868	1,224	0	0	0	0	15,421,092
TOTAL Project:	15,419,868	1,224	0	0	0	0	15,421,092

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ITEM NUMBER:405106 1 PROJECT DESCRIPTION:COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	1,131	582	582	582	582	3,459

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GFSU	0	15,346	0	0	0	0	0	15,346	
SU	0	2,662,339	3,596,038	0	0	0	0	6,258,377	
TALU	0	922	702	702	702	702	702	3,730	
TOTAL <N/A>	0	2,679,738	3,597,322	1,284	1,284	1,284	1,284	6,280,912	
TOTAL 405106 1	0	2,679,738	3,597,322	1,284	1,284	1,284	1,284	6,280,912	

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ITEM NUMBER:405106 2 PROJECT DESCRIPTION:COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	0	855,503	855,503
SU	0	0	0	1,459,881	1,660,492	1,658,815	4,779,188
TALU	0	0	0	0	0	1,031,786	1,031,786
TOTAL <N/A>	0	0	0	1,459,881	1,660,492	3,546,104	6,666,477
TOTAL 405106 2	0	0	0	1,459,881	1,660,492	3,546,104	6,666,477
TOTAL Project:	0	2,679,738	3,597,322	1,461,165	1,661,776	3,547,388	12,947,389

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ITEM NUMBER:412666 1 PROJECT DESCRIPTION:COLLIER COUNTY TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 12.814MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,645,711	431,959	451,263	274,631	52,172	0	3,855,736
DITS	751,583	0	200,000	471,990	0	0	1,423,573
TOTAL <N/A>	3,397,294	431,959	651,263	746,621	52,172	0	5,279,309
TOTAL 412666 1	3,397,294	431,959	651,263	746,621	52,172	0	5,279,309
TOTAL Project:	3,397,294	431,959	651,263	746,621	52,172	0	5,279,309

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ITEM NUMBER:413627 1 PROJECT DESCRIPTION:CITY OF NAPLES TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 12.814MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,140,949	136,656	141,902	114,403	153,459	0	1,687,369
DITS	62,956	0	0	33,117	0	0	96,073
TOTAL <N/A>	1,203,905	136,656	141,902	147,520	153,459	0	1,783,442
TOTAL 413627 1	1,203,905	136,656	141,902	147,520	153,459	0	1,783,442
TOTAL Project:	1,203,905	136,656	141,902	147,520	153,459	0	1,783,442

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ITEM NUMBER:417540 1 PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SR 82 \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 16.961MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,015	0	0	0	0	0	54,015
DS	135,799	0	0	0	0	0	135,799
TOTAL <N/A>	189,814	0	0	0	0	0	189,814

FEDERAL PROJECT NUMBER: 3911 022 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,618	0	0	0	0	0	37,618
SU	4,987,820	38,848	0	0	0	0	5,026,668
TOTAL 3911 022 P	5,025,438	38,848	0	0	0	0	5,064,286
TOTAL 417540 1	5,215,252	38,848	0	0	0	0	5,254,100

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ITEM NUMBER:417540 2 PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 4.762MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	300,000	0	0	0	300,000
TOTAL <N/A>		0	300,000	0	0	0	300,000
TOTAL 417540 2		0	300,000	0	0	0	300,000

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ITEM NUMBER:417540 3 PROJECT DESCRIPTION:SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.548MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,251	0	0	0	0	1,251
	DS	2,212	0	0	0	0	2,212
TOTAL <N/A>		3,463	0	0	0	0	3,463

FEDERAL PROJECT NUMBER: D118 125 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	2,779,406	0	0	0	0	2,779,406
	GFSU	609,339	0	0	0	0	609,339
	GFSU	313,131	0	0	0	0	313,131
	SA	1,573,987	9,177	0	0	0	1,583,164
	SU	686,869	0	0	0	0	686,869
TOTAL D118 125 B		5,962,732	9,177	0	0	0	5,971,909
TOTAL 417540 3		5,966,195	9,177	0	0	0	5,975,372

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ITEM NUMBER:417540 4 PROJECT DESCRIPTION:SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.251MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DDR	3,372	0	0	0	0	0	3,372
DS	2,724	0	0	0	0	0	2,724
TOTAL <N/A>	6,096	0	0	0	0	0	6,096

FEDERAL PROJECT NUMBER: D119 042 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
ACSA	1,984,290	0	0	0	0	0	1,984,290
GFSU	833,449	0	0	0	0	0	833,449
SA	1,201,945	17,865	0	0	0	0	1,219,810
TOTAL D119 042 B	4,019,684	17,865	0	0	0	0	4,037,549
TOTAL 417540 4	4,025,780	17,865	0	0	0	0	4,043,645

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ITEM NUMBER:417540 5 PROJECT DESCRIPTION:SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.484MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DDR	6,003,461	0	0	0	0	0	6,003,461
DIH	72,884	40	0	0	0	0	72,924
DS	2,553	0	0	0	0	0	2,553
FINC	321,692	228,308	699,756	0	0	0	1,249,756
PHASE:	RIGHT OF WAY / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
ACNP	0	250,950	0	0	0	0	250,950
BNIR	0	98,543	0	0	0	0	98,543
FINC	0	7,908,285	6,000,000	0	0	0	13,908,285

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	0	0	0	11,052,000	0	0	0	11,052,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	0	0	0	72,008,154	0	0	0	72,008,154
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	0	580,000	0	0	0	0	0	580,000
TALT	0	60,000	0	0	0	0	0	60,000
TOTAL <N/A>	6,400,590	9,126,126	6,699,756	83,060,154	0	0	0	105,286,626
TOTAL 417540 5	6,400,590	9,126,126	6,699,756	83,060,154	0	0	0	105,286,626

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ITEM NUMBER:417540 6 PROJECT DESCRIPTION:SR 29 FROM N OF NEW MARKET RD TO SR 82 \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.991MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,984	0	0	0	0	0	8,984
DS	1,276	0	0	0	0	0	1,276
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	72,000	0	0	0	0	72,000
FINC	0	1,501,853	802,000	0	0	0	2,303,853
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FINC	0	576,000	0	0	0	0	576,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,733	0	0	0	0	0	5,733
DIH	0	0	0	163,950	0	0	163,950
DS	10	0	0	0	0	0	10
FINC	0	0	0	49,886,904	0	0	49,886,904
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FINC	0	75,000	0	225,000	0	0	300,000
TALT	0	455,000	225,000	0	0	0	680,000
TOTAL <N/A>	16,003	2,679,853	1,027,000	50,275,854	0	0	53,998,710



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FEDERAL PROJECT NUMBER: D118 028 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSA	398,918	32,296	0	0	0	0	0	431,214
CM	522,705	0	0	0	0	0	0	522,705
FINC	0	4,560,000	568,680	0	0	0	0	5,128,680
REPE	3,656,698	0	0	0	0	0	0	3,656,698
TOTAL D118 028 B	4,578,321	4,592,296	568,680	0	0	0	0	9,739,297
TOTAL 417540 6	4,594,324	7,272,149	1,595,680	50,275,854	0	0	0	63,738,007
TOTAL Project:	26,202,141	16,764,165	8,295,436	133,336,008	0	0	0	184,597,750

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ITEM NUMBER:417878 4 PROJECT DESCRIPTION:SR 29 FROM SR 82 TO HENDRY C/L \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.869MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	67,515	0	0	0	0	0	0	67,515
DS	5,762	0	0	0	0	0	0	5,762
GMR	1,579,834	0	0	0	0	0	0	1,579,834
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DS	7,793	0	0	0	0	0	0	7,793
PHASE: ENVIRONMENTAL /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
ACNP	0	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	1,660,904	50,000	0	0	0	0	0	1,710,904

FEDERAL PROJECT NUMBER: D119 065 B

PHASE:	ENVIRONMENTAL /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
REPE	100,000	0	0	0	0	0	0	100,000
TOTAL D119 065 B	100,000	0	0	0	0	0	0	100,000
TOTAL 417878 4	1,760,904	50,000	0	0	0	0	0	1,810,904
TOTAL Project:	1,760,904	50,000	0	0	0	0	0	1,810,904

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ITEM NUMBER:428147 1 PROJECT DESCRIPTION:US 41 (SR 90) AT SR 951 (COLLIER BLVD) \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .888MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,066	0	0	0	0	0	10,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	8,811,483	0	0	0	0	0	8,811,483
DS	10,492	0	0	0	0	0	10,492
LFP	1,614,994	0	0	0	0	0	1,614,994
TOTAL <N/A>	10,447,035	0	0	0	0	0	10,447,035
TOTAL 428147 1	10,447,035	0	0	0	0	0	10,447,035
TOTAL Project:	10,447,035	0	0	0	0	0	10,447,035

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ITEM NUMBER:425843 2 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 951 \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .733MI TYPE OF WORK:INTERCHANGE IMPROVEMENT  
EXTRA DESCRIPTION: ULTIMATE INTERCHANGE IMPROVEMENT DIAPPC

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,265	0	0	0	0	0	12,265
DIH	170,756	2,378	0	0	0	0	173,134
DS	140,522	0	0	0	0	0	140,522
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	619,944	0	0	0	0	0	619,944
DDR	2,279,201	0	0	0	0	0	2,279,201
DS	2,371,560	0	0	0	0	0	2,371,560
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	406,245	0	0	0	0	0	406,245
BNDS	90,061	0	0	0	0	0	90,061
BNIR	8,669,756	0	0	0	0	0	8,669,756

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DDR	431,100	0	0	0	0	0	431,100
DI	8,406	0	0	0	0	0	8,406
DIH	137,896	0	0	0	0	0	137,896
STED	3,811,887	0	0	0	0	0	3,811,887
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	231,968	0	0	0	0	0	231,968
DI	460,752	0	0	0	0	0	460,752
LF	1,510,000	140,000	0	0	0	0	1,650,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	247,500	100,000	0	0	0	0	347,500
DS	7,992	0	0	0	0	0	7,992
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	104,285,108	0	0	0	0	0	104,285,108
DDR	425,869	0	0	0	0	0	425,869
DIH	53,743	75	0	0	0	0	53,818
DS	143,538	0	0	0	0	0	143,538
DSB2	0	45,150	0	0	0	0	45,150
LF	62,517	0	0	0	0	0	62,517
TOTAL <N/A>	126,578,586	287,603	0	0	0	0	126,866,189

FEDERAL PROJECT NUMBER: 0754 161 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168,155	0	0	0	0	0	168,155
IMD	109,067	0	0	0	0	0	109,067
SU	102,034	0	0	0	0	0	102,034
TCSP	754,574	0	0	0	0	0	754,574
TOTAL 0754 161 I	1,133,830	0	0	0	0	0	1,133,830

FEDERAL PROJECT NUMBER: 0754 184 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	146,955	3,578	0	0	0	0	150,533
IMD	95,922	0	0	0	0	0	95,922
TOTAL 0754 184 I	242,877	3,578	0	0	0	0	246,455
TOTAL 425843 2	127,955,293	291,181	0	0	0	0	128,246,474
TOTAL Project:	127,955,293	291,181	0	0	0	0	128,246,474

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ITEM NUMBER:430848 1 PROJECT DESCRIPTION:SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.826MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	369,529	0	0	0	0	0	369,529
DIH	733,531	3,108	0	0	0	0	736,639
DS	683,522	0	0	0	0	0	683,522
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	2,219,166	0	0	0	0	0	2,219,166
DDR	226,601	0	0	0	0	0	226,601
DIH	124,292	0	0	0	0	0	124,292
DS	196,294	0	0	0	0	0	196,294
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	562,654	0	0	0	0	0	562,654
DS	172,538	0	0	0	0	0	172,538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,103	0	0	0	0	0	2,103
DI	4,066,907	99,631	0	0	0	0	4,166,538
DIH	3,211	1,924	0	0	0	0	5,135
DS	24,845	0	0	0	0	0	24,845
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,000	0	0	0	0	0	400,000
DS	13,125	0	0	0	0	0	13,125
TALT	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	9,798,318	504,663	0	0	0	0	10,302,981

FEDERAL PROJECT NUMBER: D124 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	6,659,628	0	0	0	0	0	6,659,628
ARPA	20,665,759	0	0	0	0	0	20,665,759
DDR	10,000	0	0	0	0	0	10,000
DI	21,309,002	2,439,125	0	0	0	0	23,748,127
SA	60,000	0	0	0	0	0	60,000
SU	1,841,574	0	0	0	0	0	1,841,574

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	TALT							
TOTAL D124 033 B	526,796	373,305	0	0	0	0	0	900,101
	51,072,759	2,812,430	0	0	0	0	0	53,885,189

FEDERAL PROJECT NUMBER: D124 042 B

PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DDR	359,100	0	0	0	0	0	0	359,100
TALT	100,000	0	0	0	0	0	0	100,000
TOTAL D124 042 B	459,100	0	0	0	0	0	0	459,100
TOTAL 430848 1	61,330,177	3,317,093	0	0	0	0	0	64,647,270
TOTAL Project:	61,330,177	3,317,093	0	0	0	0	0	64,647,270

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ITEM NUMBER:430849 1 PROJECT DESCRIPTION:SR 82 FROM GATOR SLOUGH LANE TO SR 29 \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.219MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DDR	303,668	0	0	0	0	0	0	303,668
DIH	305,596	0	0	0	0	0	0	305,596
DS	838,678	0	0	0	0	0	0	838,678
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DDR	368,877	568,125	0	0	0	0	0	937,002
DIH	89,930	636	0	0	0	0	0	90,566
DS	54,579	0	0	0	0	0	0	54,579
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DDR	319,632	0	0	0	0	0	0	319,632
DIH	288,885	673	0	0	0	0	0	289,558
DS	150,427	0	0	0	0	0	0	150,427
GMR	23,987,862	0	0	0	0	0	0	23,987,862
LF	93,882	0	0	0	0	0	0	93,882
SIWR	3,068,932	0	0	0	0	0	0	3,068,932
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DDR	410,000	0	0	0	0	0	0	410,000
DI	47,057	0	0	0	0	0	0	47,057
DS	63,125	0	0	0	0	0	0	63,125
TOTAL <N/A>	30,391,130	569,434	0	0	0	0	0	30,960,564
TOTAL 430849 1	30,391,130	569,434	0	0	0	0	0	30,960,564

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 ITEM NUMBER:430849 2 PROJECT DESCRIPTION:SR 82 FROM ROUNDABOUT TO SR 29 \*SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .057MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,149	0	0	0	0	0	1,149
DIH	0	1,000	0	0	0	0	1,000
DS	29,746	0	0	0	0	0	29,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168,349	0	0	0	0	0	168,349
DIH	0	1,026	0	0	0	0	1,026
DS	74	0	0	0	0	0	74
TOTAL <N/A>	199,318	2,026	0	0	0	0	201,344
TOTAL 430849 2	199,318	2,026	0	0	0	0	201,344
TOTAL Project:	30,590,448	571,460	0	0	0	0	31,161,908

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 ITEM NUMBER:431895 1 PROJECT DESCRIPTION:8TH STREET NE BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.212MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 577 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	62,088	0	0	0	0	0	62,088
TOTAL 8886 577 A	62,088	0	0	0	0	0	62,088
FEDERAL PROJECT NUMBER: 8886 578 A							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	27,752	602	0	0	0	0	28,354
SA	7,001,840	7,673	0	0	0	0	7,009,513
TOTAL 8886 578 A	7,029,592	8,275	0	0	0	0	7,037,867
TOTAL 431895 1	7,091,680	8,275	0	0	0	0	7,099,955
TOTAL Project:	7,091,680	8,275	0	0	0	0	7,099,955

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ITEM NUMBER:433173 3 PROJECT DESCRIPTION:SR 84 DAVIS BLVD FROM SANTA BARBARA BLVD TO SR 951 COLLIER BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.459MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	892	0	0	0	0	0	892
DIH	475	4,525	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DS	865,000	0	0	0	0	0	865,000
TOTAL <N/A>	866,367	4,525	0	0	0	0	870,892
TOTAL 433173 3	866,367	4,525	0	0	0	0	870,892
TOTAL Project:	866,367	4,525	0	0	0	0	870,892

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ITEM NUMBER:434490 1 PROJECT DESCRIPTION:SR 29 FROM I-75 TO OIL WELL RD \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 9.946MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,746,438	0	0	0	0	0	1,746,438
DIH	51,296	1,400	0	0	0	0	52,696
DS	65,950	0	0	0	0	0	65,950
TOTAL <N/A>	1,863,684	1,400	0	0	0	0	1,865,084
TOTAL 434490 1	1,863,684	1,400	0	0	0	0	1,865,084
TOTAL Project:	1,863,684	1,400	0	0	0	0	1,865,084

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ITEM NUMBER:434857 1 PROJECT DESCRIPTION:SR 951 OVER BIG MARCO PASS (JUDGE JOLLEY MEMORIAL BRIDGE) \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .302MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	143,877	0	0	0	0	0	143,877
DIH	16,682	0	0	0	0	0	16,682
DS	6,202	0	0	0	0	0	6,202
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,450,002	0	0	0	0	0	1,450,002
DDR	2,414	0	0	0	0	0	2,414
DIH	56,311	3,976	0	0	0	0	60,287
DS	356	0	0	0	0	0	356
TOTAL <N/A>	1,675,844	3,976	0	0	0	0	1,679,820
TOTAL 434857 1	1,675,844	3,976	0	0	0	0	1,679,820
TOTAL Project:	1,675,844	3,976	0	0	0	0	1,679,820

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ITEM NUMBER:435019 1 PROJECT DESCRIPTION:AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .001MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D119 040 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	0	1,000	0	0	0	0	1,000
SU	439,257	0	0	0	0	0	439,257
TOTAL D119 040 B	439,257	1,000	0	0	0	0	440,257
TOTAL 435019 1	439,257	1,000	0	0	0	0	440,257
TOTAL Project:	439,257	1,000	0	0	0	0	440,257



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ITEM NUMBER:435030 1 PROJECT DESCRIPTION:SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .001MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 882 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	99,062	0	0	0	0	0	99,062
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,992	0	0	0	0	0	1,992
TOTAL 8886 882 A	101,054	0	0	0	0	0	101,054
FEDERAL PROJECT NUMBER: 8886 883 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	373,072	0	0	0	0	0	373,072
TALU	56,481	0	0	0	0	0	56,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	8,286	7,960	0	0	0	0	16,246
TOTAL 8886 883 A	437,839	7,960	0	0	0	0	445,799
TOTAL 435030 1	538,893	7,960	0	0	0	0	546,853
TOTAL Project:	538,893	7,960	0	0	0	0	546,853

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ITEM NUMBER:435043 1 PROJECT DESCRIPTION:COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 11.047MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	227,399	0	0	0	0	0	227,399
DIH	294	0	0	0	0	0	294
DS	275	0	0	0	0	0	275
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,930,164	0	0	0	0	1,930,164

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DDR	28	0	0	0	0	0	28
DIH	0	5,145	0	0	0	0	5,145
DS	65	0	0	0	0	0	65

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	250	0	0	0	0	0	250
TOTAL <N/A>	228,311	1,935,309	0	0	0	0	2,163,620
TOTAL 435043 1	228,311	1,935,309	0	0	0	0	2,163,620
TOTAL Project:	228,311	1,935,309	0	0	0	0	2,163,620

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ITEM NUMBER:435110 1 PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.550MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D119 028 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	4,316	684	0	0	0	0	5,000
GFSU	28,953	2	0	0	0	0	28,955
SU	814,342	115	0	0	0	0	814,457
TOTAL D119 028 B	847,611	801	0	0	0	0	848,412
TOTAL 435110 1	847,611	801	0	0	0	0	848,412

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ITEM NUMBER:435110 2 PROJECT DESCRIPTION:OLD US 41 FROM US 41 TO LEE/COLLIER COUNTY LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.550MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY

SU	0	0	0	0	3,001,000	0	3,001,000
TOTAL <N/A>	0	0	0	0	3,001,000	0	3,001,000
TOTAL 435110 2	0	0	0	0	3,001,000	0	3,001,000
TOTAL Project:	847,611	801	0	0	3,001,000	0	3,849,412

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ITEM NUMBER:435111 1 PROJECT DESCRIPTION:SR 951 FROM MANATEE RD TO N OF TOWER RD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .350MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,766	0	0	0	0	0	1,766
DIH	111,989	1,476	0	0	0	0	113,465
DS	1,589,914	0	0	0	0	0	1,589,914
TOTAL <N/A>	1,703,669	1,476	0	0	0	0	1,705,145
TOTAL 435111 1	1,703,669	1,476	0	0	0	0	1,705,145

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ITEM NUMBER:435111 2 PROJECT DESCRIPTION:SR 951 FROM MANATEE RD TO N OF TOWER RD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .769MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,704	0	0	0	0	0	12,704
DIH	49,342	1,913	0	0	0	0	51,255
DS	664,578	0	0	0	0	0	664,578
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,718,251	0	0	0	0	0	1,718,251
DIH	79,211	0	0	0	0	0	79,211
DS	741,418	0	0	0	0	0	741,418
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	500,000	500,000
DS	0	0	0	0	0	100,000	100,000
LF	0	0	0	0	0	1,795,999	1,795,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,490	0	0	0	0	19,162,153	19,164,643

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	LF	0	0	0	0	0	174,750	174,750
TOTAL <N/A>	3,267,994	1,913	0	0	0	0	21,732,902	25,002,809
TOTAL 435111 2	3,267,994	1,913	0	0	0	0	21,732,902	25,002,809
TOTAL Project:	4,971,663	3,389	0	0	0	0	21,732,902	26,707,954

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ITEM NUMBER:435118 1 PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .674MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 865 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	53,989	0	0	0	0	0	53,989
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	85	0	0	0	0	0	85
TOTAL 8886 865 A	54,074	0	0	0	0	0	54,074

FEDERAL PROJECT NUMBER: 8886 866 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SA	282,367	0	0	0	0	0	282,367
TALT	56,716	1,000	0	0	0	0	57,716
TOTAL 8886 866 A	339,083	1,000	0	0	0	0	340,083
TOTAL 435118 1	393,157	1,000	0	0	0	0	394,157
TOTAL Project:	393,157	1,000	0	0	0	0	394,157

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ITEM NUMBER:435265 1 PROJECT DESCRIPTION:I-75 AT SR 29 \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.166MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,488	0	0	0	0	0	12,488
DSB2	442,365	0	0	0	0	0	442,365
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	235,052	0	0	0	0	0	235,052

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DSB2	1,930,508	9,144	0	0	0	0	0	1,939,652	
TOTAL <N/A>	2,620,413	9,144	0	0	0	0	0	2,629,557	
TOTAL 435265 1	2,620,413	9,144	0	0	0	0	0	2,629,557	
TOTAL Project:	2,620,413	9,144	0	0	0	0	0	2,629,557	

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ITEM NUMBER:435389 1 PROJECT DESCRIPTION:ALLIGATOR ALLEY FIRE STATION @ MM63 \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.054MI TYPE OF WORK:MISCELLANEOUS STRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DSB2	14,516,696	2,000,000	1,500,000	1,500,000	0	0	19,516,696		
TOTAL <N/A>	14,516,696	2,000,000	1,500,000	1,500,000	0	0	19,516,696		
TOTAL 435389 1	14,516,696	2,000,000	1,500,000	1,500,000	0	0	19,516,696		
TOTAL Project:	14,516,696	2,000,000	1,500,000	1,500,000	0	0	19,516,696		

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ITEM NUMBER:437067 1 PROJECT DESCRIPTION:I-75 (SR93) NORTH OF IMMOKALEE ROAD SOUTH OF LEE COUNTY LINE \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .855MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,000	0	0	0	0	1,000		
DS	149,398	0	0	0	0	0	149,398		
TOTAL <N/A>	149,398	1,000	0	0	0	0	150,398		
TOTAL 437067 1	149,398	1,000	0	0	0	0	150,398		
TOTAL Project:	149,398	1,000	0	0	0	0	150,398		

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ITEM NUMBER:437096 1 PROJECT DESCRIPTION:COPELAND AVE SIDEWALK FROM CHOKOLOSKEE BAY BRDG TO N OF BROADWAY AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.277MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D120 048 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	150,000	0	0	0	0	0	150,000
SA	5,000	128	0	0	0	0	5,128
SU	308,455	0	0	0	0	0	308,455
TALT	10,513	4,887	0	0	0	0	15,400
TALU	191,246	0	0	0	0	0	191,246
TOTAL D120 048 B	665,214	5,015	0	0	0	0	670,229

FEDERAL PROJECT NUMBER: D122 028 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,897	54,972	0	0	0	0	56,869
DS	5,020	0	0	0	0	0	5,020
REPE	86,833	0	0	0	0	0	86,833
SU	609,540	0	0	0	0	0	609,540
TALT	63,011	0	0	0	0	0	63,011
TALU	919,618	1,150	0	0	0	0	920,768
TOTAL D122 028 B	1,685,919	56,122	0	0	0	0	1,742,041
TOTAL 437096 1	2,351,133	61,137	0	0	0	0	2,412,270

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ITEM NUMBER:441975 1 PROJECT DESCRIPTION:SR 90 (US 41) AT OASIS VISITOR CENTER \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .809MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	409,735	0	0	0	0	0	409,735
DIH	32,806	3,547	0	0	0	0	36,353
DS	89,987	0	0	0	0	0	89,987

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	319,126	0	0	0	0	0	319,126
	DS	5,566	0	0	0	0	0	5,566
TOTAL <N/A>		857,220	3,547	0	0	0	0	860,767

FEDERAL PROJECT NUMBER: D122 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	62,345	0	0	0	0	0	62,345
	DDR	219,433	335	0	0	0	0	219,768
	DIH	21	0	0	0	0	0	21
	GFSU	340,957	0	0	0	0	0	340,957
	SU	2,560,963	1,303	0	0	0	0	2,562,266
TOTAL D122 029 B		3,183,719	1,638	0	0	0	0	3,185,357
TOTAL 441975 1		4,040,939	5,185	0	0	0	0	4,046,124
TOTAL Project:		6,392,072	66,322	0	0	0	0	6,458,394

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ITEM NUMBER:437103 1 PROJECT DESCRIPTION:COLLIER TMC OPS FUND COUNTY WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .001MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY CLERK OF THE							
	DDR	159,000	79,500	79,500	100,500	100,500	619,500
	DS	445,875	0	0	0	0	445,875
TOTAL <N/A>		604,875	79,500	79,500	100,500	100,500	1,065,375
TOTAL 437103 1		604,875	79,500	79,500	100,500	100,500	1,065,375
TOTAL Project:		604,875	79,500	79,500	100,500	100,500	1,065,375

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ITEM NUMBER:437908 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.107MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	0	5,300,000	0	5,300,000

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		DIH	DS						
		6,153	148,646	0	0	0	0	0	6,153
TOTAL <N/A>		154,799	154,799	0	0	5,300,000	0	0	5,454,799
TOTAL 437908 1		154,799	154,799	0	0	5,300,000	0	0	5,454,799

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ITEM NUMBER: 437908 2 PROJECT DESCRIPTION: SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH \*NON-SIS\*  
DISTRICT: 01 COUNTY: COLLIER PROJECT LENGTH: 1.999MI TYPE OF WORK: PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT		2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	1,100,253	900,000	0	0	0	0	2,000,253
DIH	0	4,153	0	0	0	0	4,153
TOTAL <N/A>	1,100,253	904,153	0	0	0	0	2,004,406
TOTAL 437908 2	1,100,253	904,153	0	0	0	0	2,004,406
TOTAL Project:	1,255,052	904,153	0	5,300,000	0	0	7,459,205

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ITEM NUMBER: 437925 1 PROJECT DESCRIPTION: SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT: 01 COUNTY: COLLIER PROJECT LENGTH: .001MI TYPE OF WORK: TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
CARB	0	0	463,153	0	0	0	463,153
TOTAL <N/A>	0	0	463,153	0	0	0	463,153
TOTAL 437925 1	0	0	463,153	0	0	0	463,153
TOTAL Project:	0	0	463,153	0	0	0	463,153



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ITEM NUMBER:437926 1 PROJECT DESCRIPTION:SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 19.960MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D121 081 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	267,989	5,370	0	0	0	0	273,359
TOTAL D121 081 B	267,989	5,370	0	0	0	0	273,359
TOTAL 437926 1	267,989	5,370	0	0	0	0	273,359
TOTAL Project:	267,989	5,370	0	0	0	0	273,359

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ITEM NUMBER:438059 1 PROJECT DESCRIPTION:SR90(US 41) TAMiami TRL FM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.465MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	258,609	240	0	0	0	0	258,849
DS	279,330	0	0	0	0	0	279,330
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,408,745	0	0	0	0	0	1,408,745
DS	90,708	0	0	0	0	0	90,708
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,628	0	0	0	0	0	16,628
TOTAL <N/A>	2,054,020	240	0	0	0	0	2,054,260

FEDERAL PROJECT NUMBER: D120 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,097,667	0	0	0	0	0	1,097,667
ACSS	9,095	0	0	0	0	0	9,095
DDR	508,067	0	0	0	0	0	508,067
DIH	3,945	0	0	0	0	0	3,945
GFSA	2,454,017	0	0	0	0	0	2,454,017

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HSP	970,209	0	0	0	0	0	970,209
NHRE	773,521	0	0	0	0	0	773,521
SA	165,502	8,318	0	0	0	0	173,820
TOTAL D120 035 B	5,982,023	8,318	0	0	0	0	5,990,341
TOTAL 438059 1	8,036,043	8,558	0	0	0	0	8,044,601
TOTAL Project:	8,036,043	8,558	0	0	0	0	8,044,601

ITEM NUMBER:438091 1 PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD) \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.045MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D121 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	82,212	0	0	0	0	0	82,212
SU	175,549	451	0	0	0	0	176,000
TOTAL D121 047 B	257,761	451	0	0	0	0	258,212

FEDERAL PROJECT NUMBER: D123 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	185,000	0	0	0	0	185,000
SU	0	125,024	0	0	0	0	125,024
TOTAL D123 060 B	0	310,024	0	0	0	0	310,024
TOTAL 438091 1	257,761	310,475	0	0	0	0	568,236

ITEM NUMBER:438091 2 PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD) \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.045MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D123 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CARB	815,000	0	0	0	0	0	815,000
CARU	31,156	0	0	0	0	0	31,156
GFSU	0	1,000	0	0	0	0	1,000

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	SU	125,022	0	0	0	0	1,662,220
TOTAL D123 060 B	1,537,198	125,022	0	0	0	0	1,662,220
TOTAL 438091 2	2,383,354	126,022	0	0	0	0	2,509,376
TOTAL Project:	2,641,115	436,497	0	0	0	0	3,077,612

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ITEM NUMBER:438092 1 PROJECT DESCRIPTION:CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.214MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D121 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	49,205	0	0	0	0	0	49,205
SU	150,248	752	0	0	0	0	151,000
TOTAL D121 048 B	199,453	752	0	0	0	0	200,205

FEDERAL PROJECT NUMBER: D123 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	96,348	0	0	0	0	0	96,348
SU	68,227	0	0	0	0	0	68,227
TOTAL D123 061 B	164,575	0	0	0	0	0	164,575
TOTAL 438092 1	364,028	752	0	0	0	0	364,780

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ITEM NUMBER:438092 2 PROJECT DESCRIPTION:CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.214MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D123 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CARB	240,000	0	0	0	0	0	240,000
GFSU	2,533	0	0	0	0	0	2,533
SU	609,220	0	0	0	0	0	609,220

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFSU	0	974	0	0	0	974
TOTAL D123 061 B		851,753	974	0	0	0	852,727
TOTAL 438092 2		851,753	974	0	0	0	852,727
TOTAL Project:		1,215,781	1,726	0	0	0	1,217,507

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ITEM NUMBER:438093 1 PROJECT DESCRIPTION:GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.040MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D121 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	224,935	888	0	0	0	225,823
TOTAL D121 049 B		224,935	888	0	0	0	225,823

FEDERAL PROJECT NUMBER: D123 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFSU	100,000	0	0	0	0	100,000
	SU	110,530	0	0	0	0	110,530
TOTAL D123 062 B		210,530	0	0	0	0	210,530
TOTAL 438093 1		435,465	888	0	0	0	436,353

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ITEM NUMBER:438093 2 PROJECT DESCRIPTION:GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.040MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D123 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
	ACSU	175,192	0	0	0	0	175,192
	GFSU	0	1,000	0	0	0	1,000
	SU	1,808,949	0	0	0	0	1,808,949
TOTAL D123 062 B		1,984,141	1,000	0	0	0	1,985,141
TOTAL 438093 2		1,984,141	1,000	0	0	0	1,985,141
TOTAL Project:		2,419,606	1,888	0	0	0	2,421,494

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ITEM NUMBER:438268 1 PROJECT DESCRIPTION:LOGAN BLVD N FROM N OF IMMOKALEE RD TO LEE/COLLIER C/L \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.700MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
LF	2,663,736	0	0	0	0	0	2,663,736
TRIP	2,252,702	0	0	0	0	0	2,252,702
TOTAL <N/A>	4,916,438	0	0	0	0	0	4,916,438
TOTAL 438268 1	4,916,438	0	0	0	0	0	4,916,438
TOTAL Project:	4,916,438	0	0	0	0	0	4,916,438

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ITEM NUMBER:439555 1 PROJECT DESCRIPTION:SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.031MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,414	0	0	0	0	0	27,414
DS	426,995	0	0	0	0	0	426,995
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	57,111	0	0	0	0	0	57,111
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,679	0	0	0	0	0	8,679
TOTAL <N/A>	520,199	0	0	0	0	0	520,199

FEDERAL PROJECT NUMBER: D118 106 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	759,594	2,822	0	0	0	0	762,416
DDR	29,945	0	0	0	0	0	29,945
EB	217,984	0	0	0	0	0	217,984

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	SA							
TOTAL D118 106 B	4,043,612	0	0	0	0	0	0	4,043,612
TOTAL 439555 1	5,051,135	2,822	0	0	0	0	0	5,053,957
TOTAL Project:	5,571,334	2,822	0	0	0	0	0	5,574,156

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ITEM NUMBER:440436 1 PROJECT DESCRIPTION:ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.127MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
CARU	0	0	0	140,613	0	0	140,613
SU	0	0	0	208,794	0	0	208,794
TOTAL <N/A>	0	0	0	349,407	0	0	349,407

FEDERAL PROJECT NUMBER: D120 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
SU	0	45,362	0	0	0	0	45,362
TOTAL D120 002 B	0	45,362	0	0	0	0	45,362
TOTAL 440436 1	0	45,362	0	349,407	0	0	394,769
TOTAL Project:	0	45,362	0	349,407	0	0	394,769

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ITEM NUMBER:440437 1 PROJECT DESCRIPTION:SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .702MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D119 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
SU	278,535	0	0	0	0	0	278,535
TALU	65,000	0	0	0	0	0	65,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	22,033	2,993	0	0	0	0	25,026
TOTAL D119 024 B	365,568	2,993	0	0	0	0	368,561
TOTAL 440437 1	365,568	2,993	0	0	0	0	368,561

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ITEM NUMBER:440437 2 PROJECT DESCRIPTION:SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .702MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
TALT	0	14,293	0	0	0	0	14,293
TOTAL <N/A>	0	14,293	0	0	0	0	14,293

FEDERAL PROJECT NUMBER: D124 058 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
CARU	0	687,130	0	0	0	0	687,130
TALT	0	5,000	0	0	0	0	5,000
TALU	0	1,274,326	0	0	0	0	1,274,326
TOTAL D124 058 B	0	1,966,456	0	0	0	0	1,966,456
TOTAL 440437 2	0	1,980,749	0	0	0	0	1,980,749
TOTAL Project:	365,568	1,983,742	0	0	0	0	2,349,310

-----  
ITEM NUMBER:440438 1 PROJECT DESCRIPTION:SAN MARCO RD FROM VINTAGE BAY DRIVE TO GOODLAND RD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.440MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
LF	112,702	0	0	0	0	0	112,702
TOTAL <N/A>	112,702	0	0	0	0	0	112,702

FEDERAL PROJECT NUMBER: D121 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
SU	526,533	0	0	0	0	0	526,533

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	687	312	0	0	0	0	999
TOTAL D121 019 B	527,220	312	0	0	0	0	527,532
TOTAL 440438 1	639,922	312	0	0	0	0	640,234
TOTAL Project:	639,922	312	0	0	0	0	640,234

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ITEM NUMBER:440441 1 PROJECT DESCRIPTION:AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.970MI TYPE OF WORK:ADD THRU LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CIGP	1,500,000	0	0	0	0	0	1,500,000
LF	1,500,000	0	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CIGP	0	0	1,286,906	0	0	0	1,286,906
LF	0	0	4,928,100	0	0	0	4,928,100
TRIP	0	0	1,008,032	0	0	0	1,008,032
TRWR	0	0	2,633,162	0	0	0	2,633,162
TOTAL <N/A>	3,000,000	0	9,856,200	0	0	0	12,856,200
TOTAL 440441 1	3,000,000	0	9,856,200	0	0	0	12,856,200
TOTAL Project:	3,000,000	0	9,856,200	0	0	0	12,856,200

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ITEM NUMBER:441480 1 PROJECT DESCRIPTION:EDEN PARK ELEMENTARY \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D118 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DS	54,738	0	0	0	0	0	54,738
SR2T	107	0	0	0	0	0	107
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	1,181	0	0	0	0	0	1,181
TOTAL D118 056 B	56,026	0	0	0	0	0	56,026



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FEDERAL PROJECT NUMBER: D118 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SR2T	607,595	1,000	0	0	0	0	608,595
SU	800,000	0	0	0	0	0	800,000
TOTAL D118 057 B	1,407,595	1,000	0	0	0	0	1,408,595
TOTAL 441480 1	1,463,621	1,000	0	0	0	0	1,464,621
TOTAL Project:	1,463,621	1,000	0	0	0	0	1,464,621

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 ITEM NUMBER:441512 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 4.707MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,558,743	0	0	0	0	0	2,558,743
DIH	58,137	8,051	0	0	0	0	66,188
DS	1,080,417	0	0	0	0	0	1,080,417
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,755,850	0	0	0	0	1,755,850
DIH	4,988	153,012	0	0	0	0	158,000
DS	0	701,194	0	0	0	0	701,194
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	12,429,742	0	0	12,429,742
DS	4,657	0	0	0	0	0	4,657
LF	0	0	0	159,035	0	0	159,035
SA	0	0	0	9,388,092	0	0	9,388,092
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,139	0	0	0	0	0	25,139
TOTAL <N/A>	3,732,081	2,618,107	0	21,976,869	0	0	28,327,057
TOTAL 441512 1	3,732,081	2,618,107	0	21,976,869	0	0	28,327,057
TOTAL Project:	3,732,081	2,618,107	0	21,976,869	0	0	28,327,057

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ITEM NUMBER:441561 1 PROJECT DESCRIPTION:SR 90 FROM EAST OF WHISTLER'S COVE BLVD TO WEST OF COLLIER BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.405MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,911	0	0	0	0	0	16,911
DIH	22,181	3,009	0	0	0	0	25,190
DS	367,877	0	0	0	0	0	367,877
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	444,493	0	0	0	0	0	444,493
DIH	116,010	14	0	0	0	0	116,024
DS	8,066	0	0	0	0	0	8,066
TOTAL <N/A>	975,538	3,023	0	0	0	0	978,561

FEDERAL PROJECT NUMBER: D122 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	1,428,268	102	0	0	0	0	1,428,370
DS	2,087,833	0	0	0	0	0	2,087,833
TOTAL D122 011 B	3,516,101	102	0	0	0	0	3,516,203
TOTAL 441561 1	4,491,639	3,125	0	0	0	0	4,494,764
TOTAL Project:	4,491,639	3,125	0	0	0	0	4,494,764

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ITEM NUMBER:441846 1 PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .877MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D118 062 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DS	63,740	0	0	0	0	0	63,740
SU	86	0	0	0	0	0	86

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU 199 0 0 0 0 0 199  
 TOTAL D118 062 B 64,025 0 0 0 0 0 64,025

FEDERAL PROJECT NUMBER: D122 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY  
 ACSU 34 0 0 0 0 0 34  
 SU 592,424 0 0 0 0 0 592,424

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSU 0 966 0 0 0 0 966  
 TOTAL D122 039 B 592,458 966 0 0 0 0 593,424  
 TOTAL 441846 1 656,483 966 0 0 0 0 657,449  
 TOTAL Project: 656,483 966 0 0 0 0 657,449

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 ITEM NUMBER:441878 1 PROJECT DESCRIPTION:BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .895MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D121 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND  
 GFSU 237,026 0 0 0 0 0 237,026  
 SU 282,033 0 0 0 0 0 282,033

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU 165 790 0 0 0 0 955  
 TOTAL D121 021 B 519,224 790 0 0 0 0 520,014  
 TOTAL 441878 1 519,224 790 0 0 0 0 520,014  
 TOTAL Project: 519,224 790 0 0 0 0 520,014

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ITEM NUMBER:441879 1 PROJECT DESCRIPTION:INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .604MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D121 020 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
ACSA	279,332	0	0	0	0	0	279,332
SA	2,000	0	0	0	0	0	2,000
SU	145,538	0	0	0	0	0	145,538
TALU	97,435	0	0	0	0	0	97,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	797	0	0	0	0	797
TOTAL D121 020 B	524,305	797	0	0	0	0	525,102
TOTAL 441879 1	524,305	797	0	0	0	0	525,102
TOTAL Project:	524,305	797	0	0	0	0	525,102

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ITEM NUMBER:442519 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM E OF SR 951 TO COLLIER/LEE COUNTY LINE \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 26.352MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,000,000	0	0	0	0	0	3,000,000
DIH	51,571	6,586	0	0	0	0	58,157
TOTAL <N/A>	3,051,571	6,586	0	0	0	0	3,058,157
TOTAL 442519 2	3,051,571	6,586	0	0	0	0	3,058,157
TOTAL Project:	3,051,571	6,586	0	0	0	0	3,058,157

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 ITEM NUMBER:442685 2 PROJECT DESCRIPTION:HURRICANE IAN ON STATE (03) SIGN REPAIR/REPLACEMENT \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	20,000	0	0	0	0	20,000
TOTAL 442685 2	0	20,000	0	0	0	0	20,000
TOTAL Project:	0	20,000	0	0	0	0	20,000

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 ITEM NUMBER:442685 5 PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (03) SIGN REPAIR/REPLACEMENT \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	6,650	0	0	0	0	6,650
TOTAL <N/A>	0	6,650	0	0	0	0	6,650
FEDERAL PROJECT NUMBER: E221 031 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	8,820	0	0	0	0	0	8,820
DER	11,180	0	0	0	0	0	11,180
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	73,500	0	0	0	0	0	73,500
TOTAL E221 031 E	93,500	0	0	0	0	0	93,500
TOTAL 442685 5	93,500	6,650	0	0	0	0	100,150
TOTAL Project:	93,500	6,650	0	0	0	0	100,150

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ITEM NUMBER:443375 3 PROJECT DESCRIPTION:COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .936MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CARU	0	0	700,872	0	0	0	700,872
TALU	0	1,000	98,588	0	0	0	99,588
TOTAL <N/A>	0	1,000	799,460	0	0	0	800,460
TOTAL 443375 3	0	1,000	799,460	0	0	0	800,460

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ITEM NUMBER:443375 4 PROJECT DESCRIPTION:COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .001MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
TALU	0	572,675	0	0	0	0	572,675
TOTAL <N/A>	0	572,675	0	0	0	0	572,675
TOTAL 443375 4	0	572,675	0	0	0	0	572,675
TOTAL Project:	0	573,675	799,460	0	0	0	1,373,135

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ITEM NUMBER:444008 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM BROWARD COUNTY LINE TO TOLL BOOTH \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 49.039MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125	0	0	0	0	0	125
DS	112,558	0	0	0	0	0	112,558

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		DSB2	4,950,268	44	0	0	0	0	4,950,312
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR		2,222	0	0	0	0	0	2,222
	DS		2,894	0	0	0	0	0	2,894
TOTAL <N/A>			5,068,067	44	0	0	0	0	5,068,111
TOTAL 444008 1			5,068,067	44	0	0	0	0	5,068,111

-----  
ITEM NUMBER:444008 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM BROWARD COUNTY LINE TO W OF BRIDGE NOS.030243/030244 \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 25.081MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,839	0	0	0	0	1,839
	DS	5,813	0	0	0	0	5,813
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	33,428	0	0	0	0	33,428
	DS	640,073	0	0	0	0	640,073
	DSB2	44,490,323	63	0	0	0	44,490,386
TOTAL <N/A>		45,171,476	63	0	0	0	45,171,539
TOTAL 444008 2		45,171,476	63	0	0	0	45,171,539

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ITEM NUMBER:444008 3 PROJECT DESCRIPTION:I-75 (SR 93) (E OF BRDG NOS. 030243/030244 - TOLL) W/O MP 33.989-46.0 \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 24.138MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	3,866	0	0	0	0	3,866
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	18,539	0	0	0	0	18,539
	DS	77,789	0	0	0	0	77,789
	DSB2	23,320,692	65,070	0	0	0	23,385,762

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	PKYI	1,373	0	0	0	0	0	1,373
TOTAL <N/A>		23,422,259	65,070	0	0	0	0	23,487,329
TOTAL 444008 3		23,422,259	65,070	0	0	0	0	23,487,329

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ITEM NUMBER:444008 4 PROJECT DESCRIPTION:I-75 (SR 93) FROM MILE POINT 33.989 TO MILE POINT 46.000 \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 12.011MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,286	0	0	0	0	1,286
	DS	2,815	0	0	0	0	2,815
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	4,386	0	0	0	0	4,386
	DSB2	0	36,182,128	0	0	0	36,182,128
	PKYI	62	0	0	0	0	62
TOTAL <N/A>		8,549	36,182,128	0	0	0	36,190,677
TOTAL 444008 4		8,549	36,182,128	0	0	0	36,190,677
TOTAL Project:		73,670,351	36,247,305	0	0	0	109,917,656

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ITEM NUMBER:444185 1 PROJECT DESCRIPTION:CR 846 OVER DRAINAGE CANAL \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .018MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
	LFR	2,099,296	0	0	0	0	2,099,296
TOTAL <N/A>		2,099,296	0	0	0	0	2,099,296

FEDERAL PROJECT NUMBER: D121 084 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
	SU	98,000	0	0	0	0	98,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LFR	360,000	0	0	0	0	360,000



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PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACBR	0	2,459,296	0	0	0	0	0	2,459,296
TOTAL D121 084 B	458,000	2,459,296	0	0	0	0	0	2,917,296
TOTAL 444185 1	2,557,296	2,459,296	0	0	0	0	0	5,016,592
TOTAL Project:	2,557,296	2,459,296	0	0	0	0	0	5,016,592

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ITEM NUMBER:445296 1 PROJECT DESCRIPTION:I-75 AT PINE RIDGE ROAD \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .688MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,072,411	0	0	0	0	0	1,072,411
DIH	19,607	63	0	0	0	0	19,670
MFF	499,023	977	0	0	0	0	500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,770	0	0	0	0	0	29,770
MFF	2,700,000	0	0	0	0	0	2,700,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	5,000,000	0	0	0	0	5,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	224	0	0	0	0	0	224
DS	4,288	0	0	0	0	0	4,288
MFF	0	18,694,860	0	0	0	0	18,694,860
TOTAL <N/A>	4,325,323	23,695,900	0	0	0	0	28,021,223
TOTAL 445296 1	4,325,323	23,695,900	0	0	0	0	28,021,223

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ITEM NUMBER:445296 2 PROJECT DESCRIPTION:I-75 AT PINE RIDGE ROAD \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .046MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DI	0	1,140,451	0	0	0	0	1,140,451
TOTAL <N/A>	0	1,140,451	0	0	0	0	1,140,451
TOTAL 445296 2	0	1,140,451	0	0	0	0	1,140,451

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ITEM NUMBER:445296 3 PROJECT DESCRIPTION:I-75 (SR 93) FROM GOLDEN GATE PKWY TO PINE RIDGE RD \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.279MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	314	0	0	0	0	0	314
DIH	155	4,845	0	0	0	0	5,000
DS	306	0	0	0	0	0	306
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DDR	390,000	0	0	0	0	0	390,000
DIH	78	0	0	0	0	0	78
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	4,922	0	0	0	0	4,922
TOTAL <N/A>	390,853	9,767	0	0	0	0	400,620
TOTAL 445296 3	390,853	9,767	0	0	0	0	400,620
TOTAL Project:	4,716,176	24,846,118	0	0	0	0	29,562,294

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ITEM NUMBER:445460 1 PROJECT DESCRIPTION:CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .760MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	1,150,000	0	0	1,150,000
LF	0	0	0	350,000	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	5,614,456	0	0	5,614,456
LF	0	0	0	1,883,324	0	0	1,883,324
TOTAL <N/A>	0	0	0	8,997,780	0	0	8,997,780

FEDERAL PROJECT NUMBER: D124 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	796,110	41,073	0	0	0	0	837,183
ACSA	0	5,000	0	0	0	0	5,000
LF	265,371	0	0	0	0	0	265,371
TOTAL D124 005 B	1,061,481	46,073	0	0	0	0	1,107,554
TOTAL 445460 1	1,061,481	46,073	0	8,997,780	0	0	10,105,334
TOTAL Project:	1,061,481	46,073	0	8,997,780	0	0	10,105,334

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ITEM NUMBER:446251 1 PROJECT DESCRIPTION:TRAVEL TIME DATA COLLIER COUNTY ITS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	1,000	700,000	0	0	0	701,000
TOTAL <N/A>	0	1,000	700,000	0	0	0	701,000
TOTAL 446251 1	0	1,000	700,000	0	0	0	701,000
TOTAL Project:	0	1,000	700,000	0	0	0	701,000

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ITEM NUMBER:446253 1 PROJECT DESCRIPTION:BICYCLE DETECTION CITY OF NAPLES ITS \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D124 046 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,000	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
SU	179,065	0	0	0	0	0	179,065
TOTAL D124 046 B	179,065	1,000	0	0	0	0	180,065
TOTAL 446253 1	179,065	1,000	0	0	0	0	180,065
TOTAL Project:	179,065	1,000	0	0	0	0	180,065

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ITEM NUMBER:446254 1 PROJECT DESCRIPTION:VEHICLE COUNT STATION COLLIER COUNTY ITS \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CARU	0	273,009	0	0	0	0	273,009
SU	0	39,553	0	0	0	0	39,553
TOTAL <N/A>	0	312,562	0	0	0	0	312,562
TOTAL 446254 1	0	312,562	0	0	0	0	312,562
TOTAL Project:	0	312,562	0	0	0	0	312,562

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 ITEM NUMBER:446320 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD \*SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.585MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	764	0	0	0	0	0	764
DIH	17,995	3,458	0	0	0	0	21,453
DS	7,452	0	0	0	0	0	7,452
PKYI	2,219	0	0	0	0	0	2,219
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,364	0	0	0	0	0	1,364
DS	13,912	0	0	0	0	0	13,912
TOTAL <N/A>	43,706	3,458	0	0	0	0	47,164

FEDERAL PROJECT NUMBER: D120 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	40,763	0	0	0	0	0	40,763
NHPP	678,797	0	0	0	0	0	678,797
TOTAL D120 088 B	719,560	0	0	0	0	0	719,560

FEDERAL PROJECT NUMBER: D121 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	73,079	34,142	0	0	0	0	107,221
DDR	41,068	0	0	0	0	0	41,068
NHPP	4,166,478	0	0	0	0	0	4,166,478
TOTAL D121 090 B	4,280,625	34,142	0	0	0	0	4,314,767
TOTAL 446320 1	5,043,891	37,600	0	0	0	0	5,081,491
TOTAL Project:	5,043,891	37,600	0	0	0	0	5,081,491

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ITEM NUMBER:446323 1 PROJECT DESCRIPTION:CORKSCREW RD NORTH FROM S OF WILDCAT DR TO E WILDCAT DR \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .150MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D121 104 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
GFSU	703,659	0	0	0	0	0	703,659
LF	703,612	0	0	0	0	0	703,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	218	936	0	0	0	0	1,154
TOTAL D121 104 B	1,407,489	936	0	0	0	0	1,408,425
TOTAL 446323 1	1,407,489	936	0	0	0	0	1,408,425

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ITEM NUMBER:446323 2 PROJECT DESCRIPTION:CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.005MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D124 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	2,100,000	1,000	0	0	0	0	2,101,000
TOTAL D124 026 B	2,100,000	1,000	0	0	0	0	2,101,000
TOTAL 446323 2	2,100,000	1,000	0	0	0	0	2,101,000

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ITEM NUMBER:446323 4 PROJECT DESCRIPTION:CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.636MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D124 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	120,000	0	0	0	0	120,000
TOTAL D124 026 B	0	120,000	0	0	0	0	120,000
TOTAL 446323 4	0	120,000	0	0	0	0	120,000
TOTAL Project:	3,507,489	121,936	0	0	0	0	3,629,425

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ITEM NUMBER:446341 1 PROJECT DESCRIPTION:GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.757MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	2,750,000	0	0	2,750,000
TRIP	0	0	0	381,063	0	0	381,063
TRWR	0	0	0	2,368,937	0	0	2,368,937
TOTAL <N/A>	0	0	0	5,500,000	0	0	5,500,000
TOTAL 446341 1	0	0	0	5,500,000	0	0	5,500,000
TOTAL Project:	0	0	0	5,500,000	0	0	5,500,000

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ITEM NUMBER:446342 1 PROJECT DESCRIPTION:TRAFFIC CONTROL COLLIER COUNTY ITS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,000	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY							
SU	0	893,000	0	0	0	0	893,000
TOTAL <N/A>	0	894,000	0	0	0	0	894,000
TOTAL 446342 1	0	894,000	0	0	0	0	894,000
TOTAL Project:	0	894,000	0	0	0	0	894,000

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ITEM NUMBER:446451 1 PROJECT DESCRIPTION:SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY) \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .006MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,192	0	0	0	0	0	1,192
DIH	13,517	385	0	0	0	0	13,902
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	286,693	0	0	0	0	286,693
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,444	0	0	0	0	0	12,444
DS	15,779	0	0	0	0	0	15,779
SU	0	0	0	1,450,889	0	0	1,450,889
TOTAL <N/A>	42,932	287,078	0	1,450,889	0	0	1,780,899



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FEDERAL PROJECT NUMBER: D122 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFSU	366,875	0	0	0	0	366,875
TOTAL	D122 072 B	366,875	0	0	0	0	366,875
TOTAL	446451 1	409,807	287,078	0	1,450,889	0	2,147,774
TOTAL	Project:	409,807	287,078	0	1,450,889	0	2,147,774

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ITEM NUMBER:446550 1 PROJECT DESCRIPTION:SHADOWLAWN ELEMENTARY - SRTS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .510MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D124 074 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	62,633	0	0	0	0	62,633
	SR2T	89,543	1,400	0	0	0	90,943
TOTAL	D124 074 B	152,176	1,400	0	0	0	153,576
TOTAL	446550 1	152,176	1,400	0	0	0	153,576

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ITEM NUMBER:446550 2 PROJECT DESCRIPTION:SHADOWLAWN ELEMENTARY - SRTS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOCC							
	SR2T	0	771,516	0	0	0	771,516
TOTAL	<N/A>	0	771,516	0	0	0	771,516
TOTAL	446550 2	0	771,516	0	0	0	771,516
TOTAL	Project:	152,176	772,916	0	0	0	925,092

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ITEM NUMBER:447514 1 PROJECT DESCRIPTION:LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
TLWR	1,100,000	0	0	0	0	0	1,100,000
TOTAL <N/A>	1,100,000	5,000	0	0	0	0	1,105,000
TOTAL 447514 1	1,100,000	5,000	0	0	0	0	1,105,000
TOTAL Project:	1,100,000	5,000	0	0	0	0	1,105,000

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ITEM NUMBER:447556 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM N OF GOLDEN GATE PKWY TO LEE COUNTY LINE \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 9.536MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,404	0	0	0	0	0	27,404
DIH	175,409	6,328	0	0	0	0	181,737
DS	214,197	0	0	0	0	0	214,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	549	0	0	0	0	0	549
DS	17	0	0	0	0	0	17
TOTAL <N/A>	417,576	6,328	0	0	0	0	423,904

FEDERAL PROJECT NUMBER: D123 076 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	9,603,563	331,097	0	0	0	0	9,934,660
DDR	801,276	0	0	0	0	0	801,276
TOTAL D123 076 B	10,404,839	331,097	0	0	0	0	10,735,936
TOTAL 447556 1	10,822,415	337,425	0	0	0	0	11,159,840
TOTAL Project:	10,822,415	337,425	0	0	0	0	11,159,840

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ITEM NUMBER:448028 1 PROJECT DESCRIPTION:MARCO LOOP TRAIL STUDY \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 13.241MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D122 005 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	239	761	0	0	0	0	1,000
GFSU	247,036	0	0	0	0	0	247,036
TOTAL D122 005 B	247,275	761	0	0	0	0	248,036
TOTAL 448028 1	247,275	761	0	0	0	0	248,036
TOTAL Project:	247,275	761	0	0	0	0	248,036

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ITEM NUMBER:448069 1 PROJECT DESCRIPTION:WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.020MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	320,409	0	0	0	0	320,409
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CARU	0	0	0	714,890	0	0	714,890
SU	0	0	0	721,161	0	0	721,161
TALU	0	0	0	672,753	0	0	672,753
TOTAL <N/A>	0	320,409	0	2,108,804	0	0	2,429,213
TOTAL 448069 1	0	320,409	0	2,108,804	0	0	2,429,213
TOTAL Project:	0	320,409	0	2,108,804	0	0	2,429,213

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 ITEM NUMBER:448125 1 PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .501MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000

FEDERAL PROJECT NUMBER: D124 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	0	625,388	0	0	0	0	625,388
TOTAL D124 023 B	0	625,388	0	0	0	0	625,388
TOTAL 448125 1	0	630,388	0	0	0	0	630,388

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 ITEM NUMBER:448125 2 PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D122 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	155,871	226	0	0	0	0	156,097
TOTAL D122 042 B	155,871	226	0	0	0	0	156,097

FEDERAL PROJECT NUMBER: D124 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	93,658	0	0	0	0	93,658
TOTAL D124 023 B	0	93,658	0	0	0	0	93,658
TOTAL 448125 2	155,871	93,884	0	0	0	0	249,755
TOTAL Project:	155,871	724,272	0	0	0	0	880,143

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ITEM NUMBER:448126 1 PROJECT DESCRIPTION:GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D122 077 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	43,303	0	0	0	0	0	43,303
TALU	115,350	1,000	0	0	0	0	116,350
TOTAL D122 077 B	158,653	1,000	0	0	0	0	159,653
TOTAL 448126 1	158,653	1,000	0	0	0	0	159,653

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ITEM NUMBER:448126 2 PROJECT DESCRIPTION:GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOCC							
SU	0	196,959	0	0	0	0	196,959
TALU	0	338,697	0	0	0	0	338,697
TOTAL <N/A>	0	535,656	0	0	0	0	535,656
TOTAL 448126 2	0	535,656	0	0	0	0	535,656
TOTAL Project:	158,653	536,656	0	0	0	0	695,309

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ITEM NUMBER:448127 1 PROJECT DESCRIPTION:COLLIER ALTERNATE - MULTIPLE SEGMENTS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.667MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
GFSU	0	3,659	0	0	0	0	3,659

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TOTAL <N/A>	LF	125,000	0	0	0	0	0	125,000
		125,000	3,659	0	0	0	0	128,659

FEDERAL PROJECT NUMBER: D124 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND

ACSU	577,090	0	0	0	0	0	577,090
CARU	1,117,947	0	0	0	0	0	1,117,947
GFSU	67,114	0	0	0	0	0	67,114
SU	340,956	0	0	0	0	0	340,956
TALU	439,992	0	0	0	0	0	439,992
TOTAL D124 025 B	2,543,099	0	0	0	0	0	2,543,099
TOTAL 448127 1	2,668,099	3,659	0	0	0	0	2,671,758
TOTAL Project:	2,668,099	3,659	0	0	0	0	2,671,758

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ITEM NUMBER:448128 1 PROJECT DESCRIPTION:PINE ST SIDEWALKS FROM BECCA AVE TO US 41 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D124 073 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	57,719	1,000	0	0	0	0	58,719
LF	52,741	0	0	0	0	0	52,741
TOTAL D124 073 B	110,460	1,000	0	0	0	0	111,460
TOTAL 448128 1	110,460	1,000	0	0	0	0	111,460

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ITEM NUMBER:448128 2 PROJECT DESCRIPTION:PINE ST SIDEWALKS FROM BECCA AVE TO US 41 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES

SU	0	270,511	0	0	0	0	270,511
TOTAL <N/A>	0	270,511	0	0	0	0	270,511
TOTAL 448128 2	0	270,511	0	0	0	0	270,511
TOTAL Project:	110,460	271,511	0	0	0	0	381,971

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 ITEM NUMBER:448129 1 PROJECT DESCRIPTION:NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CARU	0	0	714,890	0	0	0	714,890
SU	0	0	21,968	0	0	0	21,968
TALU	0	0	626,356	0	0	0	626,356
TOTAL <N/A>	0	0	1,363,214	0	0	0	1,363,214
TOTAL 448129 1	0	0	1,363,214	0	0	0	1,363,214

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 ITEM NUMBER:448129 2 PROJECT DESCRIPTION:NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D124 065 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	295,264	5,000	0	0	0	0	300,264
SU	4,430	0	0	0	0	0	4,430
TOTAL D124 065 B	299,694	5,000	0	0	0	0	304,694
TOTAL 448129 2	299,694	5,000	0	0	0	0	304,694
TOTAL Project:	299,694	5,000	1,363,214	0	0	0	1,667,908

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 ITEM NUMBER:448130 1 PROJECT DESCRIPTION:GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	267,511	0	0	0	267,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
TALT	0	0	0	0	1,203,952	0	1,203,952
TOTAL <N/A>	0	0	267,511	0	1,203,952	0	1,471,463
TOTAL 448130 1	0	0	267,511	0	1,203,952	0	1,471,463
TOTAL Project:	0	0	267,511	0	1,203,952	0	1,471,463

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 ITEM NUMBER:448131 1 PROJECT DESCRIPTION:NAPLES SIDEWALKS ON 26TH AVE \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
CARU	0	0	140,613	0	0	0	140,613
SU	0	0	537,975	0	0	0	537,975
TOTAL <N/A>	0	0	678,588	0	0	0	678,588
TOTAL 448131 1	0	0	678,588	0	0	0	678,588



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ITEM NUMBER:448131 2 PROJECT DESCRIPTION:NAPLES SIDEWALKS ON 26TH AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	55,000	0	0	0	0	55,000
TOTAL <N/A>	0	55,000	0	0	0	0	55,000
TOTAL 448131 2	0	55,000	0	0	0	0	55,000
TOTAL Project:	0	55,000	678,588	0	0	0	733,588

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ITEM NUMBER:448693 1 PROJECT DESCRIPTION:SR 29 WILDLIFE DETECTION N OIL WELL ROAD \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.600MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,013	0	0	0	0	0	2,013
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,824	3,003	0	0	0	0	7,827
DITS	600,000	0	0	0	0	0	600,000
DS	103,412	0	0	0	0	0	103,412
TOTAL <N/A>	710,249	3,003	0	0	0	0	713,252
TOTAL 448693 1	710,249	3,003	0	0	0	0	713,252
TOTAL Project:	710,249	3,003	0	0	0	0	713,252

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ITEM NUMBER:448797 1 PROJECT DESCRIPTION:WRONG WAY DRIVING GOLDEN GATE PKWY & IMMOKALEE RD I-75 NB & SB \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.133MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	411	589	0	0	0	0	1,000
DS	379,624	0	0	0	0	0	379,624
TOTAL <N/A>	380,035	589	0	0	0	0	380,624
TOTAL 448797 1	380,035	589	0	0	0	0	380,624
TOTAL Project:	380,035	589	0	0	0	0	380,624

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ITEM NUMBER:448929 1 PROJECT DESCRIPTION:SR 29 FROM N OF WAGON WHEEL RD TO S OF I-75 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 4.203MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	853,566	0	0	0	0	0	853,566
DIH	7,660	3,958	0	0	0	0	11,618
DS	20,341	0	0	0	0	0	20,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,844,577	0	0	0	0	2,844,577
DIH	0	5,145	0	0	0	0	5,145
DS	0	20,580	0	0	0	0	20,580
TOTAL <N/A>	881,567	2,874,260	0	0	0	0	3,755,827
TOTAL 448929 1	881,567	2,874,260	0	0	0	0	3,755,827

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ITEM NUMBER:448930 1 PROJECT DESCRIPTION:SR 90 (US 41) FROM N OF THOMASSON DR TO S OF SOUTHWEST BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.050MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,004,459	0	0	0	0	0	1,004,459
DIH	25,276	98	0	0	0	0	25,374
DS	34,256	0	0	0	0	0	34,256
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	187	7,837,456	0	0	0	0	7,837,643
DIH	0	5,145	0	0	0	0	5,145
TOTAL <N/A>	1,064,178	7,842,699	0	0	0	0	8,906,877
TOTAL 448930 1	1,064,178	7,842,699	0	0	0	0	8,906,877
TOTAL Project:	1,945,745	10,716,959	0	0	0	0	12,662,704

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ITEM NUMBER:449140 1 PROJECT DESCRIPTION:SR 84 AT RICH KING MEMORIAL GREENWAY TRAIL CROSSING PHB \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	354	0	0	0	0	0	354
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	793,237	0	0	0	0	0	793,237
DDR	8,196	0	0	0	0	0	8,196
DIH	24,164	34	0	0	0	0	24,198
DS	90,562	0	0	0	0	0	90,562
TOTAL <N/A>	916,513	34	0	0	0	0	916,547
TOTAL 449140 1	916,513	34	0	0	0	0	916,547
TOTAL Project:	916,513	34	0	0	0	0	916,547

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ITEM NUMBER:449143 1 PROJECT DESCRIPTION:SR 29 NORTH OF PANTHER REFUGE \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.522MI TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,195,965	0	0	0	0	0	1,195,965
DDR	3,092	0	0	0	0	0	3,092
DIH	10,184	2,495	0	0	0	0	12,679
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	224	0	0	0	0	0	224
DS	2,621	0	0	0	0	0	2,621
TOTAL <N/A>	1,212,086	2,495	0	0	0	0	1,214,581
TOTAL 449143 1	1,212,086	2,495	0	0	0	0	1,214,581
TOTAL Project:	1,212,086	2,495	0	0	0	0	1,214,581

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ITEM NUMBER:449397 1 PROJECT DESCRIPTION:VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.012MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	431,000	0	0	0	431,000
TOTAL <N/A>	0	0	431,000	0	0	0	431,000
TOTAL 449397 1	0	0	431,000	0	0	0	431,000
TOTAL Project:	0	0	431,000	0	0	0	431,000

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ITEM NUMBER:449463 1 PROJECT DESCRIPTION:COLLIER COUNTYWIDE CONNECTED TRAVELER INFORMATION SYSTEM \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 23.385MI TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DITS	520,866	234	0	0	0	521,100
TOTAL <N/A>		520,866	234	0	0	0	521,100
TOTAL 449463 1		520,866	234	0	0	0	521,100
TOTAL Project:		520,866	234	0	0	0	521,100

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ITEM NUMBER:449484 1 PROJECT DESCRIPTION:LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON							
	SR2T	0	185,673	0	0	0	185,673
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON							
	SR2T	0	0	0	850,496	0	850,496
TOTAL <N/A>		0	185,673	0	850,496	0	1,036,169
TOTAL 449484 1		0	185,673	0	850,496	0	1,036,169
TOTAL Project:		0	185,673	0	850,496	0	1,036,169

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ITEM NUMBER:449514 1 PROJECT DESCRIPTION:91ST AVE N. SIDEWALK FROM VANDERBILT DR TO US 41 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .990MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	169,216	0	0	0	0	169,216
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	609,209	0	0	609,209
TALU	0	0	0	359,033	0	0	359,033
TOTAL <N/A>	0	169,216	0	968,242	0	0	1,137,458
TOTAL 449514 1	0	169,216	0	968,242	0	0	1,137,458
TOTAL Project:	0	169,216	0	968,242	0	0	1,137,458

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ITEM NUMBER:449526 1 PROJECT DESCRIPTION:ITS FIBER OPTIC & FPL \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	831,000	0	0	0	831,000
TOTAL <N/A>	0	0	831,000	0	0	0	831,000
TOTAL 449526 1	0	0	831,000	0	0	0	831,000
TOTAL Project:	0	0	831,000	0	0	0	831,000

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 ITEM NUMBER:449580 1 PROJECT DESCRIPTION:ATMS RETIMING FOR ARTERIALS \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	881,900	0	0	0	881,900
TOTAL <N/A>	0	0	881,900	0	0	0	881,900
TOTAL 449580 1	0	0	881,900	0	0	0	881,900
TOTAL Project:	0	0	881,900	0	0	0	881,900

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 ITEM NUMBER:449581 1 PROJECT DESCRIPTION:ITS VEHICLE DETECTION UPDATE \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY							
CARU	0	0	0	0	368,154	0	368,154
SU	0	0	0	0	623,846	0	623,846
TOTAL <N/A>	0	0	0	0	992,000	0	992,000
TOTAL 449581 1	0	0	0	0	992,000	0	992,000
TOTAL Project:	0	0	0	0	992,000	0	992,000

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ITEM NUMBER:450526 1 PROJECT DESCRIPTION:SR 84 FROM SANTA BARBARA BLVD TO FIRANO DRIVE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .382MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	525	0	0	0	0	0	525
TOTAL <N/A>	525	0	0	0	0	0	525
TOTAL 450526 1	525	0	0	0	0	0	525
TOTAL Project:	525	0	0	0	0	0	525

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ITEM NUMBER:450909 1 PROJECT DESCRIPTION:US 41 FROM CENTRAL AVE TO SR 84 / DAVIS BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.238MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	768	19,232	0	0	0	0	20,000
TOTAL <N/A>	768	19,232	0	0	0	0	20,000
TOTAL 450909 1	768	19,232	0	0	0	0	20,000
TOTAL Project:	768	19,232	0	0	0	0	20,000

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ITEM NUMBER:451272 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.181MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168	0	0	0	0	0	168
DIH	4,586	5,414	0	0	0	0	10,000



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DS	435,830	0	0	0	0	0	435,830
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,950,679	0	0	0	2,950,679
DIH	0	0	5,300	0	0	0	5,300
TOTAL <N/A>	440,584	5,414	2,955,979	0	0	0	3,401,977
TOTAL 451272 1	440,584	5,414	2,955,979	0	0	0	3,401,977
TOTAL Project:	440,584	5,414	2,955,979	0	0	0	3,401,977

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ITEM NUMBER:451274 1 PROJECT DESCRIPTION:SR29 FROM N OF BRIDGE #0300307 TO S OF BRIDGE #030299 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.307MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DS	0	0	469,766	0	0	0	469,766
TOTAL <N/A>	0	0	474,766	0	0	0	474,766
TOTAL 451274 1	0	0	474,766	0	0	0	474,766
TOTAL Project:	0	0	474,766	0	0	0	474,766

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ITEM NUMBER:451275 1 PROJECT DESCRIPTION:SR 29 FROM N OF BRIDGE #030299 TO S OF I-75 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.293MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168	0	0	0	0	0	168
DIH	1,794	206	0	0	0	0	2,000
DS	461,082	0	0	0	0	0	461,082
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,160,983	0	0	3,160,983
DIH	0	0	0	54,650	0	0	54,650
TOTAL <N/A>	463,044	206	0	3,215,633	0	0	3,678,883
TOTAL 451275 1	463,044	206	0	3,215,633	0	0	3,678,883

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ITEM NUMBER:451276 1 PROJECT DESCRIPTION:SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298 \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 5.088MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	228	0	0	0	0	0	228
DIH	2,332	168	0	0	0	0	2,500
DS	618,216	0	0	0	0	0	618,216
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	404,154	0	0	404,154
DIH	0	0	0	54,650	0	0	54,650
DS	0	0	0	3,231,323	0	0	3,231,323
TOTAL <N/A>	620,776	168	0	3,690,127	0	0	4,311,071
TOTAL 451276 1	620,776	168	0	3,690,127	0	0	4,311,071
TOTAL Project:	1,083,820	374	0	6,905,760	0	0	7,989,954

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ITEM NUMBER:451277 1 PROJECT DESCRIPTION:SR 29 FROM N OF OIL WELL RD (CR 858) TO N OF BRIDGE #030304 \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 5.609MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	228	0	0	0	0	0	228
DIH	2,457	7,543	0	0	0	0	10,000
DS	579,522	0	0	0	0	0	579,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,897,990	0	0	4,897,990
DIH	0	0	0	5,465	0	0	5,465
TOTAL <N/A>	582,207	7,543	0	4,903,455	0	0	5,493,205
TOTAL 451277 1	582,207	7,543	0	4,903,455	0	0	5,493,205
TOTAL Project:	582,207	7,543	0	4,903,455	0	0	5,493,205

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ITEM NUMBER:451278 1 PROJECT DESCRIPTION:SR 29 FROM S OF CR 846 TO MONROE STREET \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.730MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,060,448	0	0	0	0	1,060,448
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	1,065,448	0	0	0	0	1,065,448
TOTAL 451278 1	0	1,065,448	0	0	0	0	1,065,448
TOTAL Project:	0	1,065,448	0	0	0	0	1,065,448

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ITEM NUMBER:451279 1 PROJECT DESCRIPTION:SR 29 FROM N OF SR 82 TO HENDRY COUNTY LINE \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.923MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	228	0	0	0	0	0	228
DIH	2,644	1,356	0	0	0	0	4,000
DS	342,965	0	0	0	0	0	342,965
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	54,650	0	0	54,650
DS	0	0	0	1,540,490	0	0	1,540,490
TOTAL <N/A>	345,837	1,356	0	1,595,140	0	0	1,942,333
TOTAL 451279 1	345,837	1,356	0	1,595,140	0	0	1,942,333
TOTAL Project:	345,837	1,356	0	1,595,140	0	0	1,942,333

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ITEM NUMBER:451283 1 PROJECT DESCRIPTION:16TH ST BRIDGE NE FROM GOLDEN GATE TO 12TH AVE NE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.512MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D124 022 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	5,410,000	5,000	0	0	0	0	5,415,000
LF	3,144,616	0	0	0	0	0	3,144,616
SU	3,300,000	0	0	0	0	0	3,300,000
TOTAL D124 022 B	11,854,616	5,000	0	0	0	0	11,859,616
TOTAL 451283 1	11,854,616	5,000	0	0	0	0	11,859,616
TOTAL Project:	11,854,616	5,000	0	0	0	0	11,859,616

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ITEM NUMBER:451542 1 PROJECT DESCRIPTION:IMMOKALEE SIDEWALKS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .612MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY							
SU	0	0	0	0	182,000	0	182,000
TOTAL <N/A>	0	0	0	0	182,000	0	182,000
TOTAL 451542 1	0	0	0	0	182,000	0	182,000
TOTAL Project:	0	0	0	0	182,000	0	182,000

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ITEM NUMBER:451543 1 PROJECT DESCRIPTION:BAYSHORE CRA SIDEWALK \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .645MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY							
SU	0	0	28,669	0	0	0	28,669
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY							
SU	0	0	0	0	213,155	0	213,155
TOTAL <N/A>	0	0	28,669	0	213,155	0	241,824
TOTAL 451543 1	0	0	28,669	0	213,155	0	241,824
TOTAL Project:	0	0	28,669	0	213,155	0	241,824

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ITEM NUMBER:452052 1 PROJECT DESCRIPTION:EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .074MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	426,466	0	426,466
TOTAL <N/A>	0	0	0	0	426,466	0	426,466
TOTAL 452052 1	0	0	0	0	426,466	0	426,466
TOTAL Project:	0	0	0	0	426,466	0	426,466

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ITEM NUMBER:452064 1 PROJECT DESCRIPTION:MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .437MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY COLLIER COUNTY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
SU			0	0	0	156,000	0	156,000
TOTAL <N/A>			0	0	0	156,000	0	156,000
TOTAL 452064 1			0	0	0	156,000	0	156,000
TOTAL Project:			0	0	0	156,000	0	156,000

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ITEM NUMBER:452065 1 PROJECT DESCRIPTION:GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .609MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY COLLIER COUNTY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
SU			0	0	0	36,672	0	36,672
TOTAL <N/A>			0	0	0	36,672	0	36,672
TOTAL 452065 1			0	0	0	36,672	0	36,672
TOTAL Project:			0	0	0	36,672	0	36,672

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 ITEM NUMBER:452207 1 PROJECT DESCRIPTION:VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41 \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.337MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	0	101,000	0	101,000
TOTAL <N/A>	0	0	0	0	101,000	0	101,000
TOTAL 452207 1	0	0	0	0	101,000	0	101,000
TOTAL Project:	0	0	0	0	101,000	0	101,000

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 ITEM NUMBER:452208 1 PROJECT DESCRIPTION:106TH AVE N FROM VANDERBILT DR TO US41 \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .990MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	0	73,000	0	73,000
TOTAL <N/A>	0	0	0	0	73,000	0	73,000
TOTAL 452208 1	0	0	0	0	73,000	0	73,000
TOTAL Project:	0	0	0	0	73,000	0	73,000

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ITEM NUMBER:452209 1 PROJECT DESCRIPTION:BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.325MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
SU	0	0	0	802,475	0	0	802,475
TOTAL <N/A>	0	0	0	802,475	0	0	802,475
TOTAL 452209 1	0	0	0	802,475	0	0	802,475
TOTAL Project:	0	0	0	802,475	0	0	802,475

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ITEM NUMBER:452210 1 PROJECT DESCRIPTION:109TH AVE N FROM VANDERBILT DR TO US41 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .993MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	0	73,000	0	73,000
TOTAL <N/A>	0	0	0	0	73,000	0	73,000
TOTAL 452210 1	0	0	0	0	73,000	0	73,000
TOTAL Project:	0	0	0	0	73,000	0	73,000



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ITEM NUMBER:452211 1 PROJECT DESCRIPTION:108TH AVE N FROM VANDERBILT DR TO US 41 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .930MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	0	73,000	0	73,000
TOTAL <N/A>	0	0	0	0	73,000	0	73,000
TOTAL 452211 1	0	0	0	0	73,000	0	73,000
TOTAL Project:	0	0	0	0	73,000	0	73,000

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ITEM NUMBER:452247 1 PROJECT DESCRIPTION:IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.117MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CIGP	0	0	750,000	0	0	0	750,000
LF	0	0	750,000	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CIGP	0	0	0	0	5,586,573	0	5,586,573
LF	0	0	0	0	10,284,458	0	10,284,458
TRIP	0	0	0	0	4,624,331	0	4,624,331
TRWR	0	0	0	0	2,638	0	2,638
TOTAL <N/A>	0	0	1,500,000	0	20,498,000	0	21,998,000
TOTAL 452247 1	0	0	1,500,000	0	20,498,000	0	21,998,000
TOTAL Project:	0	0	1,500,000	0	20,498,000	0	21,998,000

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ITEM NUMBER:452524 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 25.574MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E221 016 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	16,889	0	0	0	0	0	16,889
DER	12,504	0	0	0	0	0	12,504
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	27,293	4,708	0	0	0	0	32,001
DER	71,778	0	0	0	0	0	71,778
TOTAL E221 016 E	128,464	4,708	0	0	0	0	133,172
TOTAL 452524 1	128,464	4,708	0	0	0	0	133,172
TOTAL Project:	128,464	4,708	0	0	0	0	133,172

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ITEM NUMBER:452632 1 PROJECT DESCRIPTION:SR29 FROM N OF WILDLIFE XNG BRIDGE #030298 TO N OF OIL WELL RD (CR858) \*SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 8.735MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DS	0	0	404,300	0	0	0	404,300
TOTAL <N/A>	0	0	409,300	0	0	0	409,300
TOTAL 452632 1	0	0	409,300	0	0	0	409,300
TOTAL Project:	0	0	409,300	0	0	0	409,300

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ITEM NUMBER:453415 1 PROJECT DESCRIPTION:US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .817MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	1,188,222	0	0	1,188,222
TOTAL <N/A>	0	0	0	1,188,222	0	0	1,188,222
TOTAL 453415 1	0	0	0	1,188,222	0	0	1,188,222
TOTAL Project:	0	0	0	1,188,222	0	0	1,188,222

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ITEM NUMBER:453421 1 PROJECT DESCRIPTION:47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.400MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	0	0	4,810,000	4,810,000
TOTAL <N/A>	0	0	0	0	0	4,810,000	4,810,000
TOTAL 453421 1	0	0	0	0	0	4,810,000	4,810,000
TOTAL Project:	0	0	0	0	0	4,810,000	4,810,000

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ITEM NUMBER:453785 1 PROJECT DESCRIPTION:OIL WELL RD FROM EVERGLADES BLVD TO OIL WELL GRADE RD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.915MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CIGP	0	1,024,335	0	0	0	0	1,024,335
LF	0	2,974,555	0	0	0	0	2,974,555

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	TRIP							
TOTAL <N/A>	0	1,761,110	0	0	0	0	0	1,761,110
TOTAL 453785 1	0	5,760,000	0	0	0	0	0	5,760,000
TOTAL Project:	0	5,760,000	0	0	0	0	0	5,760,000

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ITEM NUMBER: 454028 1 PROJECT DESCRIPTION: IMMOKALEE ROAD (CR 846E) PAVED SHOULDER IMPROVEMENTS - PHASE 3 \*NON-SIS\*  
DISTRICT: 01 COUNTY: COLLIER PROJECT LENGTH: .018MI TYPE OF WORK: ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	985,275	0	0	0	0	985,275
TOTAL <N/A>	0	985,275	0	0	0	0	985,275
TOTAL 454028 1	0	985,275	0	0	0	0	985,275
TOTAL Project:	0	985,275	0	0	0	0	985,275

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ITEM NUMBER: 454326 1 PROJECT DESCRIPTION: PLANNING STUDIO STUDY - US41/SR45 FROM SR84 TO GOLDEN GATE PKWY \*NON-SIS\*  
DISTRICT: 01 COUNTY: COLLIER PROJECT LENGTH: 9.971MI TYPE OF WORK: TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 454326 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:412667 1 PROJECT DESCRIPTION:DESOTO COUNTY TSMCA \*SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .162MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	124,971	23,297	19,606	20,604	21,673	0	210,151
DITS	490	0	0	0	0	0	490
TOTAL <N/A>	125,461	23,297	19,606	20,604	21,673	0	210,641
TOTAL 412667 1	125,461	23,297	19,606	20,604	21,673	0	210,641
TOTAL Project:	125,461	23,297	19,606	20,604	21,673	0	210,641

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ITEM NUMBER:413628 1 PROJECT DESCRIPTION:CITY OF ARCADIA TSMCA \*SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .855MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	726,081	136,211	118,874	125,019	131,619	0	1,237,804
TOTAL <N/A>	726,081	136,211	118,874	125,019	131,619	0	1,237,804
TOTAL 413628 1	726,081	136,211	118,874	125,019	131,619	0	1,237,804
TOTAL Project:	726,081	136,211	118,874	125,019	131,619	0	1,237,804

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ITEM NUMBER:431298 1 PROJECT DESCRIPTION:SR 31 EXTENSION FROM SR 70 TO US 17 \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .001MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	3,064,737	35,263	0	0	0	0	3,100,000

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		DIH	75,310	354	0	0	0	0	75,664
	DS		529	0	0	0	0	0	529
TOTAL	<N/A>		3,140,576	35,617	0	0	0	0	3,176,193
TOTAL	431298 1		3,140,576	35,617	0	0	0	0	3,176,193
TOTAL	Project:		3,140,576	35,617	0	0	0	0	3,176,193

-----  
ITEM NUMBER:431889 1 PROJECT DESCRIPTION:MASTERS AVE FROM US 17 TO DEAD END \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 3.300MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC

	SCRA	1,069,322	0	0	0	0	1,069,322
TOTAL	<N/A>	1,069,322	0	0	0	0	1,069,322
TOTAL	431889 1	1,069,322	0	0	0	0	1,069,322
TOTAL	Project:	1,069,322	0	0	0	0	1,069,322

-----  
ITEM NUMBER:437099 1 PROJECT DESCRIPTION:ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE \*SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .620MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	515	0	0	0	0	515
	DS	40	0	0	0	0	40
TOTAL	<N/A>	555	0	0	0	0	555

FEDERAL PROJECT NUMBER: D120 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC

	TALL	147,345	0	0	0	0	147,345
	TALL	209	621	0	0	0	830
TOTAL	D120 026 B	147,554	621	0	0	0	148,175

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FEDERAL PROJECT NUMBER: D122 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC

CARN	621,755	0	0	0	0	0	621,755
SN	9,891	0	0	0	0	0	9,891
TALT	224,777	0	0	0	0	0	224,777

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	0	966	0	0	0	0	966
TOTAL D122 066 B	856,423	966	0	0	0	0	857,389
TOTAL 437099 1	1,004,532	1,587	0	0	0	0	1,006,119

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ITEM NUMBER:437099 2 PROJECT DESCRIPTION:ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D122 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	77,000	0	0	0	0	0	77,000
TALT	28,655	192	0	0	0	0	28,847
TOTAL D122 066 B	105,655	192	0	0	0	0	105,847
TOTAL 437099 2	105,655	192	0	0	0	0	105,847
TOTAL Project:	1,110,187	1,779	0	0	0	0	1,111,966

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ITEM NUMBER:438103 1 PROJECT DESCRIPTION:CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .370MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D122 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC

DS	4,696	0	0	0	0	0	4,696
SN	85,420	0	0	0	0	0	85,420

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	70	814	0	0	0	0	884
TOTAL D122 014 B	90,186	814	0	0	0	0	91,000

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FEDERAL PROJECT NUMBER: D124 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
CARN	300,987	0	0	0	0	0	300,987
SA	23,609	0	0	0	0	0	23,609
SN	45,320	0	0	0	0	0	45,320
TALL	9,298	0	0	0	0	0	9,298
TALN	4,831	1,000	0	0	0	0	5,831
TOTAL D124 021 B	384,045	1,000	0	0	0	0	385,045
TOTAL 438103 1	474,231	1,814	0	0	0	0	476,045
TOTAL Project:	474,231	1,814	0	0	0	0	476,045

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ITEM NUMBER:438105 1 PROJECT DESCRIPTION:SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35 \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .820MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D122 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALL	100,075	0	0	0	0	0	100,075
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	925	0	0	0	0	925
TOTAL D122 015 B	100,075	925	0	0	0	0	101,000

FEDERAL PROJECT NUMBER: D124 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
SL	327,438	0	0	0	0	0	327,438
TALL	260,919	1,000	0	0	0	0	261,919
TOTAL D124 044 B	588,357	1,000	0	0	0	0	589,357
TOTAL 438105 1	688,432	1,925	0	0	0	0	690,357
TOTAL Project:	688,432	1,925	0	0	0	0	690,357



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ITEM NUMBER:438259 1 PROJECT DESCRIPTION:EAST MAPLE STREET SIDEWALK FROM NORTH MILLS AVE TO NORTH LA SOLONA AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .001MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D120 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC	TALL	71,922	0	0	0	0	71,922
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	TALL	240	574	0	0	0	814
TOTAL D120 027 B		72,162	574	0	0	0	72,736
FEDERAL PROJECT NUMBER: D122 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC	TALL	34	0	0	0	0	34
TALT		226,613	0	0	0	0	226,613
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	TALL	58	908	0	0	0	966
TOTAL D122 067 B		226,705	908	0	0	0	227,613
TOTAL 438259 1		298,867	1,482	0	0	0	300,349
TOTAL Project:		298,867	1,482	0	0	0	300,349

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ITEM NUMBER:440231 1 PROJECT DESCRIPTION:SR 70 OVER JOSHUA CREEK BRIDGE # 040027 \*SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .023MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	BRRP	53,000	0	0	0	0	53,000
	DDR	9,872	0	0	0	0	9,872
	DIH	10,477	4,105	0	0	0	14,582
	DS	89	0	0	0	0	89

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	393,194	0	0	0	0	0	0	393,194
DDR	1,269	0	0	0	0	0	0	1,269
DIH	14,332	1,368	0	0	0	0	0	15,700
DS	11	0	0	0	0	0	0	11
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	7,931	0	0	0	0	0	0	7,931
TOTAL <N/A>	490,175	5,473	0	0	0	0	0	495,648
TOTAL 440231 1	490,175	5,473	0	0	0	0	0	495,648
TOTAL Project:	490,175	5,473	0	0	0	0	0	495,648

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ITEM NUMBER:440342 1 PROJECT DESCRIPTION:CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 2.237MI TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D124 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GR24	900,000	0	0	0	0	0	0	900,000
SA	3,202,271	2,728	0	0	0	0	0	3,204,999
TOTAL D124 072 B	4,102,271	2,728	0	0	0	0	0	4,104,999
TOTAL 440342 1	4,102,271	2,728	0	0	0	0	0	4,104,999

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ITEM NUMBER:440342 2 PROJECT DESCRIPTION:KINGS HIGHWAY FROM S OF KINGSWAY CIRCLE TO SW GLENADINE AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .640MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	0	0	0	5,999,339	0	0	0	5,999,339
LF	0	0	0	4,906,643	0	0	0	4,906,643
SN	0	0	0	3,679,823	0	0	0	3,679,823
TRIP	0	0	0	4,610,902	0	0	0	4,610,902

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	TRWR			HIGHWAYS			
TOTAL <N/A>	0	0	0	295,740	0	0	295,740
TOTAL 440342 2	0	0	0	19,492,447	0	0	19,492,447
TOTAL Project:	4,102,271	2,728	0	19,492,447	0	0	23,597,446

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ITEM NUMBER:440671 1 PROJECT DESCRIPTION:SR 35 (US 17) AT NE LIVINGSTON ST & NE MCKAY ST \*SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 1.316MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,015	0	0	0	0	0	10,015
DS	29,848	0	0	0	0	0	29,848
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	88	0	0	0	0	0	88
TOTAL <N/A>	39,951	0	0	0	0	0	39,951

FEDERAL PROJECT NUMBER: D118 103 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	377,702	0	0	0	0	0	377,702
SA	54,413	0	0	0	0	0	54,413
TOTAL D118 103 B	432,115	0	0	0	0	0	432,115

FEDERAL PROJECT NUMBER: D121 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	10,447	0	0	0	0	0	10,447
SM	4,603	5,276	0	0	0	0	9,879
TOTAL D121 080 B	15,050	5,276	0	0	0	0	20,326
TOTAL 440671 1	487,116	5,276	0	0	0	0	492,392
TOTAL Project:	487,116	5,276	0	0	0	0	492,392

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ITEM NUMBER:441475 1 PROJECT DESCRIPTION:AMERICAN LEGION DR OVER PEACE RIVER BRIDGE #049001 \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .041MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D117 101 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	128,053	0	0	0	0	0	128,053
TOTAL D117 101 B	128,053	0	0	0	0	0	128,053
FEDERAL PROJECT NUMBER: D118 133 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	5,791	0	0	0	0	0	5,791
TOTAL D118 133 B	5,791	0	0	0	0	0	5,791
FEDERAL PROJECT NUMBER: D119 018 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	6,607	393	0	0	0	0	7,000
GFSN	1,268,933	0	0	0	0	0	1,268,933
SN	59,776	1,280	0	0	0	0	61,056
TOTAL D119 018 B	1,335,316	1,673	0	0	0	0	1,336,989
TOTAL 441475 1	1,469,160	1,673	0	0	0	0	1,470,833
TOTAL Project:	1,469,160	1,673	0	0	0	0	1,470,833

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ITEM NUMBER:441562 1 PROJECT DESCRIPTION:SR 70 FROM PEACE RIVER TO SE BAKER STREET \*SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 3.331MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	353,459	0	0	0	0	0	353,459
DIH	322,405	8,275	0	0	0	0	330,680
DS	589,542	0	0	0	0	0	589,542

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,859,676	9,356,023	0	0	0	0	14,215,699
DS	529,811	0	0	0	0	0	529,811
SA	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	6,654,893	10,364,298	0	0	0	0	17,019,191

FEDERAL PROJECT NUMBER: D120 090 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL	44,779	0	0	0	0	0	44,779
TOTAL D120 090 B	44,779	0	0	0	0	0	44,779

FEDERAL PROJECT NUMBER: D121 032 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,854,106	0	0	0	0	0	4,854,106
SL	5,465,396	0	0	0	0	0	5,465,396

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	10,602,929	0	0	0	0	0	10,602,929
ACSA	3,225,296	0	0	0	0	0	3,225,296
ACSM	4,266,301	0	0	0	0	0	4,266,301
DIH	31,283	43	0	0	0	0	31,326
DS	1,579,310	0	0	0	0	0	1,579,310
GFSL	373,842	0	0	0	0	0	373,842
NHRE	1,122,738	0	0	0	0	0	1,122,738
PROT	8,507,749	161,099	0	0	0	0	8,668,848
SA	40,000	4,800	0	0	0	0	44,800
SL	2,280,892	0	0	0	0	0	2,280,892
SM	1,213,867	0	0	0	0	0	1,213,867
TOTAL D121 032 B	43,563,709	165,942	0	0	0	0	43,729,651

FEDERAL PROJECT NUMBER: D122 040 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL	15,000	0	0	0	0	0	15,000
TALT	85,000	0	0	0	0	0	85,000
TOTAL D122 040 B	100,000	0	0	0	0	0	100,000
TOTAL 441562 1	50,363,381	10,530,240	0	0	0	0	60,893,621
TOTAL Project:	50,363,381	10,530,240	0	0	0	0	60,893,621

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ITEM NUMBER:442022 1 PROJECT DESCRIPTION:CR 760A FROM SR 35 (US 17) TO SW SHORES AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .326MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
CARM	0	134,266	0	0	0	0	134,266
TALM	0	27,853	0	0	0	0	27,853
TOTAL <N/A>	0	162,119	0	0	0	0	162,119
TOTAL 442022 1	0	162,119	0	0	0	0	162,119

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ITEM NUMBER:442022 2 PROJECT DESCRIPTION:CR 760A FROM SR 35 (US 17) TO SW SHORES AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D122 071 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	30,283	0	0	0	0	0	30,283
CARM	5,436	0	0	0	0	0	5,436
TALL	25,709	624	0	0	0	0	26,333
TALT	32,716	218	0	0	0	0	32,934
TOTAL D122 071 B	94,144	842	0	0	0	0	94,986
TOTAL 442022 2	94,144	842	0	0	0	0	94,986
TOTAL Project:	94,144	162,961	0	0	0	0	257,105

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ITEM NUMBER:443123 1 PROJECT DESCRIPTION:SR 72 FROM CR 661 TO SR 70 & SR 70 FROM CR 661 TO PEACE RIVER BRIDGE \*SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 1.705MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,768	695	0	0	0	0	6,463
DS	2,903	0	0	0	0	0	2,903
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,579	0	0	0	0	0	2,579
DIH	77,894	6	0	0	0	0	77,900
DS	1,317	0	0	0	0	0	1,317
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	956,443	0	0	0	0	956,443
DIH	123	1,877	0	0	0	0	2,000
SN	0	248,557	0	0	0	0	248,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	10,971,178	0	0	10,971,178
DDR	0	0	0	90,500	0	0	90,500
DS	14,903	0	0	0	0	0	14,903
SN	0	0	0	773,940	0	0	773,940
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	378,244	0	0	0	0	378,244
TALN	0	621,756	0	0	0	0	621,756
TOTAL <N/A>	105,487	2,207,578	0	11,835,618	0	0	14,148,683
FEDERAL PROJECT NUMBER: D119 082 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	234,441	0	0	0	0	0	234,441
SN	1,155,269	0	0	0	0	0	1,155,269
TOTAL D119 082 B	1,389,710	0	0	0	0	0	1,389,710
TOTAL 443123 1	1,495,197	2,207,578	0	11,835,618	0	0	15,538,393

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ITEM NUMBER:443123 2 PROJECT DESCRIPTION:SR72 FROM CR661 TO SR70 & SR70 FROM CR661 TO PEACE RIVER BRIDGE \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 1.875MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	166,088	0	0	0	0	0	166,088
DIH	4,789	331	0	0	0	0	5,120
TOTAL <N/A>	170,877	331	0	0	0	0	171,208
TOTAL 443123 2	170,877	331	0	0	0	0	171,208
TOTAL Project:	1,666,074	2,207,909	0	11,835,618	0	0	15,709,601

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ITEM NUMBER:444206 1 PROJECT DESCRIPTION:CR 760 FROM US 17 TO SW ASTER AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .270MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
CARN	0	0	29,676	0	0	0	29,676
TALN	0	0	87,493	0	0	0	87,493
TALT	0	0	68,856	0	0	0	68,856
TOTAL <N/A>	0	0	186,025	0	0	0	186,025

FEDERAL PROJECT NUMBER: D124 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
CARN	11,806	0	0	0	0	0	11,806
TALN	64,604	1,000	0	0	0	0	65,604
TOTAL D124 011 B	76,410	1,000	0	0	0	0	77,410
TOTAL 444206 1	76,410	1,000	186,025	0	0	0	263,435
TOTAL Project:	76,410	1,000	186,025	0	0	0	263,435



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ITEM NUMBER:444207 1 PROJECT DESCRIPTION:SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESMERALDA DRIVE \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .251MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
CARN	0	0	151,489	0	0	0	151,489
TALN	0	0	63,325	0	0	0	63,325
TOTAL <N/A>	0	0	214,814	0	0	0	214,814

FEDERAL PROJECT NUMBER: D124 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALN	85,525	1,000	0	0	0	0	86,525
TOTAL D124 010 B	85,525	1,000	0	0	0	0	86,525
TOTAL 444207 1	85,525	1,000	214,814	0	0	0	301,339
TOTAL Project:	85,525	1,000	214,814	0	0	0	301,339

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ITEM NUMBER:444324 1 PROJECT DESCRIPTION:SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO SW EGRET CIRCLE \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .340MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALN	0	0	460,745	0	0	0	460,745
TALT	0	0	46,056	0	0	0	46,056
TOTAL <N/A>	0	0	506,801	0	0	0	506,801

FEDERAL PROJECT NUMBER: D124 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
CARM	147,510	0	0	0	0	0	147,510
TALT	0	1,001	0	0	0	0	1,001
TOTAL D124 012 B	147,510	1,001	0	0	0	0	148,511
TOTAL 444324 1	147,510	1,001	506,801	0	0	0	655,312
TOTAL Project:	147,510	1,001	506,801	0	0	0	655,312

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ITEM NUMBER:445473 1 PROJECT DESCRIPTION:SR 70 FROM MANATEE COUNTY LINE TO CR 661 \*SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 11.286MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	820,299	0	0	0	0	0	820,299
DIH	52,123	2,453	0	0	0	0	54,576
DS	220,231	0	0	0	0	0	220,231
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,454	0	0	0	0	0	29,454
DS	18,179	0	0	0	0	0	18,179
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,438	0	0	0	0	0	13,438
TOTAL <N/A>	1,153,724	2,453	0	0	0	0	1,156,177

FEDERAL PROJECT NUMBER: D123 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	698,746	11,135	0	0	0	0	709,881
DDR	761,650	0	0	0	0	0	761,650
NHRE	8,819,384	0	0	0	0	0	8,819,384
SN	2,033,130	0	0	0	0	0	2,033,130
TOTAL D123 006 B	12,312,910	11,135	0	0	0	0	12,324,045
TOTAL 445473 1	13,466,634	13,588	0	0	0	0	13,480,222
TOTAL Project:	13,466,634	13,588	0	0	0	0	13,480,222

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ITEM NUMBER:446202 1 PROJECT DESCRIPTION:SR 70 FROM TURNER AVE TO E OF FORD DEALERSHIP \*SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 1.166MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,273	0	0	0	0	0	15,273

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DIH	99,297	5,025	0	0	0	0	104,322
DS	106,617	0	0	0	0	0	106,617
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,867,661	31,743	0	0	0	0	2,899,404
DIH	19,242	58	0	0	0	0	19,300
DS	16,393	0	0	0	0	0	16,393
TOTAL <N/A>	3,124,483	36,826	0	0	0	0	3,161,309
TOTAL 446202 1	3,124,483	36,826	0	0	0	0	3,161,309
TOTAL Project:	3,124,483	36,826	0	0	0	0	3,161,309

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ITEM NUMBER:446203 1 PROJECT DESCRIPTION:SR 72 FROM SARASOTA COUNTY LINE TO BRIDGE OVER HORSE CREEK \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 4.085MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,390	0	0	0	0	0	28,390
DIH	83,686	0	0	0	0	0	83,686
DS	126,316	0	0	0	0	0	126,316
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,128,142	0	0	0	0	0	3,128,142
DIH	39,796	1,813	0	0	0	0	41,609
DS	1,034,063	0	0	0	0	0	1,034,063
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,092	0	0	0	0	0	1,092
TOTAL <N/A>	4,441,485	1,813	0	0	0	0	4,443,298
TOTAL 446203 1	4,441,485	1,813	0	0	0	0	4,443,298
TOTAL Project:	4,441,485	1,813	0	0	0	0	4,443,298

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ITEM NUMBER:446244 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM HIBISCUS ST TO N OF PALMETTO ST \*SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .600MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,273	0	0	0	0	0	23,273
DS	6,255	0	0	0	0	0	6,255
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,860,857	0	0	0	0	0	1,860,857
DIH	19,604	21,724	0	0	0	0	41,328
DS	2,498	0	0	0	0	0	2,498
TOTAL <N/A>	1,912,487	21,724	0	0	0	0	1,934,211
TOTAL 446244 1	1,912,487	21,724	0	0	0	0	1,934,211
TOTAL Project:	1,912,487	21,724	0	0	0	0	1,934,211

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ITEM NUMBER:446308 1 PROJECT DESCRIPTION:SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .304MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
CARM	0	124,820	0	0	0	0	124,820
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
SM	0	0	0	950,289	0	0	950,289
TOTAL <N/A>	0	124,820	0	950,289	0	0	1,075,109
TOTAL 446308 1	0	124,820	0	950,289	0	0	1,075,109
TOTAL Project:	0	124,820	0	950,289	0	0	1,075,109

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ITEM NUMBER:446395 1 PROJECT DESCRIPTION:SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769 \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .437MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALL	0	72,528	0	0	0	0	72,528
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALL	0	0	0	60,440	0	0	60,440
TALT	0	0	0	241,760	0	0	241,760
TOTAL <N/A>	0	72,528	0	302,200	0	0	374,728
TOTAL 446395 1	0	72,528	0	302,200	0	0	374,728
TOTAL Project:	0	72,528	0	302,200	0	0	374,728

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ITEM NUMBER:448741 1 PROJECT DESCRIPTION:SW LIVERPOOL RD FROM US 17 TO RAILROAD TRACKS \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .390MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCWR	0	815,043	0	0	0	0	815,043
TOTAL <N/A>	0	815,043	0	0	0	0	815,043
TOTAL 448741 1	0	815,043	0	0	0	0	815,043
TOTAL Project:	0	815,043	0	0	0	0	815,043

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ITEM NUMBER:448742 1 PROJECT DESCRIPTION:CR 661 FROM SR 72 TO CR 760 \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 5.671MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	1,460,868	0	0	0	0	1,460,868
TOTAL <N/A>	0	1,460,868	0	0	0	0	1,460,868
TOTAL 448742 1	0	1,460,868	0	0	0	0	1,460,868
TOTAL Project:	0	1,460,868	0	0	0	0	1,460,868

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ITEM NUMBER:448765 1 PROJECT DESCRIPTION:NW LILY AVE IMPROVEMENTS FROM SR 70 TO HARDEE COUNTY LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .001MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	3,180,985	0	0	0	3,180,985
TOTAL <N/A>	0	0	3,180,985	0	0	0	3,180,985
TOTAL 448765 1	0	0	3,180,985	0	0	0	3,180,985
TOTAL Project:	0	0	3,180,985	0	0	0	3,180,985

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ITEM NUMBER:448768 1 PROJECT DESCRIPTION:NE BISHOP ST FROM NE MASTERS AVE TO NE CUBITIS AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .874MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCWR	0	0	1,035,427	0	0	0	1,035,427
TOTAL <N/A>	0	0	1,035,427	0	0	0	1,035,427
TOTAL 448768 1	0	0	1,035,427	0	0	0	1,035,427
TOTAL Project:	0	0	1,035,427	0	0	0	1,035,427

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ITEM NUMBER:448964 1 PROJECT DESCRIPTION:OAK HILL CEMETERY RD OVER BONES CREEK BRIDGE #044040 \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 1.004MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	93,586	0	0	0	0	93,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	1,130,139	0	0	1,130,139
GFBR	0	0	0	260,369	0	0	260,369
TOTAL <N/A>	0	93,586	0	1,390,508	0	0	1,484,094
TOTAL 448964 1	0	93,586	0	1,390,508	0	0	1,484,094
TOTAL Project:	0	93,586	0	1,390,508	0	0	1,484,094

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ITEM NUMBER:448965 1 PROJECT DESCRIPTION:SW HAY AVE OVER THORNTON BRANCH BRIDGE #044039 \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 2.452MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	1,603,923	0	1,603,923
SA	0	0	0	0	22,560	0	22,560
TOTAL <N/A>	0	0	0	0	1,626,483	0	1,626,483
TOTAL 448965 1	0	0	0	0	1,626,483	0	1,626,483
TOTAL Project:	0	0	0	0	1,626,483	0	1,626,483

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ITEM NUMBER:449329 1 PROJECT DESCRIPTION:SR 70 CULVERT PROJECT DADE AVE TO 10TH AVE \*SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .069MI TYPE OF WORK:CONSTRUCT CULVERT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,119	3,023	0	0	0	0	36,142
DS	65	0	0	0	0	0	65
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	133,407	535,593	0	0	0	0	669,000
DIH	26,760	2,240	0	0	0	0	29,000
DS	0	422,260	0	0	0	0	422,260
TOTAL <N/A>	193,351	963,116	0	0	0	0	1,156,467
TOTAL 449329 1	193,351	963,116	0	0	0	0	1,156,467
TOTAL Project:	193,351	963,116	0	0	0	0	1,156,467



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ITEM NUMBER:450318 1 PROJECT DESCRIPTION:HORSE CREEK BRIDGE OVER CR 769 \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .015MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	3,495,237	0	0	3,495,237
TOTAL <N/A>	0	0	0	3,495,237	0	0	3,495,237
TOTAL 450318 1	0	0	0	3,495,237	0	0	3,495,237
TOTAL Project:	0	0	0	3,495,237	0	0	3,495,237

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ITEM NUMBER:450319 1 PROJECT DESCRIPTION:SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 4.041MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	2,350,660	0	0	2,350,660
SCRA	0	0	0	1,050,218	0	0	1,050,218
TOTAL <N/A>	0	0	0	3,400,878	0	0	3,400,878
TOTAL 450319 1	0	0	0	3,400,878	0	0	3,400,878
TOTAL Project:	0	0	0	3,400,878	0	0	3,400,878

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ITEM NUMBER:451263 1 PROJECT DESCRIPTION:SR 31 FROM N OF SE APACHE DR TO SR 70 \*SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 7.204MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	372	0	0	0	0	0	372

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DIH	6,843	8,252	0	0	0	0	15,095
DS	778,725	0	0	0	0	0	778,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	6,028,976	0	6,028,976
SA	0	0	0	0	2,093,336	0	2,093,336
TOTAL <N/A>	785,940	8,252	0	0	8,122,312	0	8,916,504
TOTAL 451263 1	785,940	8,252	0	0	8,122,312	0	8,916,504
TOTAL Project:	785,940	8,252	0	0	8,122,312	0	8,916,504

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ITEM NUMBER:451264 1 PROJECT DESCRIPTION:SR 72 FROM W OF SW RODGERS AVE TO E OF CR 661 \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 6.669MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	560,073	0	0	0	0	0	560,073
DIH	6,004	5,796	0	0	0	0	11,800
DS	34,853	0	0	0	0	0	34,853
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,456,264	0	0	0	5,456,264
DIH	0	0	43,000	0	0	0	43,000
DS	0	0	392,848	0	0	0	392,848
TOTAL <N/A>	600,930	5,796	5,892,112	0	0	0	6,498,838
TOTAL 451264 1	600,930	5,796	5,892,112	0	0	0	6,498,838
TOTAL Project:	600,930	5,796	5,892,112	0	0	0	6,498,838

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ITEM NUMBER:451690 1 PROJECT DESCRIPTION:SR 70 FROM E OF SR 31 TO CR 760 \*SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 4.277MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 451690 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:451942 1 PROJECT DESCRIPTION:SR70 FROM CR760 TO HIGHLANDS COUNTY LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 11.573MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,155	45	0	0	0	0	1,200
TOTAL <N/A>	1,155	45	0	0	0	0	1,200
TOTAL 451942 1	1,155	45	0	0	0	0	1,200
TOTAL Project:	1,155	45	0	0	0	0	1,200

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ITEM NUMBER:452692 1 PROJECT DESCRIPTION:CR 661 OVER BUNKER CREEK AT BRIDGE NO. 040044 PERMANENT REPAIRS \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: E221 054 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	76,578	19,145	0	0	0	0	95,723

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	LF							
TOTAL E221 054 E	19,145	0	0	0	0	0	0	19,145
TOTAL 452692 1	95,723	19,145	0	0	0	0	0	114,868
TOTAL 452692 1	95,723	19,145	0	0	0	0	0	114,868

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ITEM NUMBER:452692 2 PROJECT DESCRIPTION:CR 661 OVER BUNKER CREEK AT BRIDGE NO. 040044 PERMANENT REPAIRS \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: E221 054 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC

ACER	0	0	130,480	0	0	0	130,480
TOTAL E221 054 E	0	0	130,480	0	0	0	130,480
TOTAL 452692 2	0	0	130,480	0	0	0	130,480
TOTAL Project:	95,723	19,145	130,480	0	0	0	245,348

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ITEM NUMBER:453424 1 PROJECT DESCRIPTION:SR35/US17 FROM SW FLANDERS ST TO SW FLETCHER ST \*SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .938MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,319	0	0	0	0	0	1,319
DIH	394	9,606	0	0	0	0	10,000
DS	758	0	0	0	0	0	758

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACPR	0	0	0	0	2,474,230	0	2,474,230
DDR	0	0	0	0	296,908	0	296,908
DIH	0	0	0	0	22,560	0	22,560
TOTAL <N/A>	2,471	9,606	0	0	2,793,698	0	2,805,775
TOTAL 453424 1	2,471	9,606	0	0	2,793,698	0	2,805,775
TOTAL Project:	2,471	9,606	0	0	2,793,698	0	2,805,775

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ITEM NUMBER:453432 1 PROJECT DESCRIPTION:NW CR 769 TO SW CR 760 \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 6.099MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	4,197,701	0	4,197,701
SCED	0	0	0	0	421,782	0	421,782
TOTAL <N/A>	0	0	0	0	4,619,483	0	4,619,483
TOTAL 453432 1	0	0	0	0	4,619,483	0	4,619,483
TOTAL Project:	0	0	0	0	4,619,483	0	4,619,483

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ITEM NUMBER:454125 1 PROJECT DESCRIPTION:NW CR 661A FROM SR 70 TO NW COKER ST \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 7.576MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	0	0	2,307,675	2,307,675
TOTAL <N/A>	0	0	0	0	0	2,307,675	2,307,675
TOTAL 454125 1	0	0	0	0	0	2,307,675	2,307,675
TOTAL Project:	0	0	0	0	0	2,307,675	2,307,675

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ITEM NUMBER:454132 1 PROJECT DESCRIPTION:NE TURNER AVE FROM SR 70 TO US 17 \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 3.398MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	0	3,445,467	3,445,467

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	SCED							
TOTAL <N/A>	0	0	0	0	0	0	1,344,078	1,344,078
TOTAL 454132 1	0	0	0	0	0	0	4,789,545	4,789,545
TOTAL Project:	0	0	0	0	0	0	4,789,545	4,789,545

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ITEM NUMBER:454574 1 PROJECT DESCRIPTION:SR35 (US17) AT JOSHUA CREEK DRAINAGE IMPROVEMENT \*SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .001MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	177,151	0	0	0	0	0	177,151
TOTAL <N/A>	177,151	1,000	0	0	0	0	178,151
TOTAL 454574 1	177,151	1,000	0	0	0	0	178,151
TOTAL Project:	177,151	1,000	0	0	0	0	178,151

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ITEM NUMBER:198051 1 PROJECT DESCRIPTION:SURVEYING & MAPPING CONSULTANT - DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	669,920	0	0	0	0	0	669,920
DS	13,041,880	188,000	188,000	0	0	0	13,417,880
TOTAL <N/A>	13,711,800	188,000	188,000	0	0	0	14,087,800
TOTAL 198051 1	13,711,800	188,000	188,000	0	0	0	14,087,800

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ITEM NUMBER:198051 2 PROJECT DESCRIPTION:SURVEYING & MAPPING CONSULTANT - DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	385,939	188,000	188,000	0	0	0	761,939
TOTAL <N/A>	385,939	188,000	188,000	0	0	0	761,939
TOTAL 198051 2	385,939	188,000	188,000	0	0	0	761,939
TOTAL Project:	14,097,739	376,000	376,000	0	0	0	14,849,739

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ITEM NUMBER:198056 1 PROJECT DESCRIPTION:COMMUNITY SAFETY TEAM DISTRICTWIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	42,947	0	0	0	0	0	42,947
NHTS	655,587	4,479	0	0	0	0	660,066
TOTAL <N/A>	698,534	4,479	0	0	0	0	703,013
TOTAL 198056 1	698,534	4,479	0	0	0	0	703,013
TOTAL Project:	698,534	4,479	0	0	0	0	703,013

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ITEM NUMBER:198180 1 PROJECT DESCRIPTION:DEMO INDIRECT COST DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,291,633	300,008	300,000	0	0	0	7,891,641
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,145,512	280,744	280,000	0	0	0	4,706,256
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	514	0	0	0	0	0	514
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,356,942	0	0	0	0	0	1,356,942
TOTAL <N/A>	12,794,601	580,752	580,000	0	0	0	13,955,353
TOTAL 198180 1	12,794,601	580,752	580,000	0	0	0	13,955,353
TOTAL Project:	12,794,601	580,752	580,000	0	0	0	13,955,353

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ITEM NUMBER:198183 1 PROJECT DESCRIPTION:DESIGN ROADWAY INDIRECT COST DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,928,647	2,300,030	2,300,000	0	0	0	56,528,677
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,948,349	0	0	0	0	0	1,948,349
TOTAL <N/A>	53,876,996	2,300,030	2,300,000	0	0	0	58,477,026
TOTAL 198183 1	53,876,996	2,300,030	2,300,000	0	0	0	58,477,026
TOTAL Project:	53,876,996	2,300,030	2,300,000	0	0	0	58,477,026

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ITEM NUMBER:198184 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS INDIRECT COST DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,623,874	1,500,292	1,500,000	0	0	0	50,624,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,241,290	0	0	0	0	0	1,241,290



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PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,532,257	0	0	0	0	0	10,532,257
TOTAL <N/A>	59,397,421	1,500,292	1,500,000	0	0	0	62,397,713
TOTAL 198184 1	59,397,421	1,500,292	1,500,000	0	0	0	62,397,713
TOTAL Project:	59,397,421	1,500,292	1,500,000	0	0	0	62,397,713

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ITEM NUMBER:198186 1 PROJECT DESCRIPTION:MATERIALS & TESTING INDIRECT COST DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,398,257	4,417	4,000	0	0	0	2,406,674
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,551,666	20,940	20,000	0	0	0	13,592,606
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,807,573	0	0	0	0	0	7,807,573
TOTAL <N/A>	23,757,496	25,357	24,000	0	0	0	23,806,853
TOTAL 198186 1	23,757,496	25,357	24,000	0	0	0	23,806,853
TOTAL Project:	23,757,496	25,357	24,000	0	0	0	23,806,853

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ITEM NUMBER:198229 1 PROJECT DESCRIPTION:CONTAMINATION ASSESSMENT REMEDIATION - DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,700,998	0	0	0	0	0	1,700,998
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	405,000	0	0	0	0	0	405,000

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DS	4,516,856	592,500	292,500	0	0	0	5,401,856
TOTAL <N/A>	6,622,854	592,500	292,500	0	0	0	7,507,854
TOTAL 198229 1	6,622,854	592,500	292,500	0	0	0	7,507,854
TOTAL Project:	6,622,854	592,500	292,500	0	0	0	7,507,854

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ITEM NUMBER:198230 1 PROJECT DESCRIPTION:DEMO CONSULTANT CONTRACT DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	655,974	0	0	0	0	0	655,974
DIH	319,284	24,008	23,000	0	0	0	366,292
DS	9,389,228	445,360	295,360	295,360	154,400	0	10,579,708
TOTAL <N/A>	10,364,486	469,368	318,360	295,360	154,400	0	11,601,974

FEDERAL PROJECT NUMBER: D119 003 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,901,776	0	0	0	0	0	1,901,776
SA	80,000	0	0	0	0	0	80,000
TOTAL D119 003 B	1,981,776	0	0	0	0	0	1,981,776
TOTAL 198230 1	12,346,262	469,368	318,360	295,360	154,400	0	13,583,750
TOTAL Project:	12,346,262	469,368	318,360	295,360	154,400	0	13,583,750

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ITEM NUMBER:198231 1 PROJECT DESCRIPTION:ENVIRONMENTAL PERMIT DESIGN SUPPORT CONSULTANT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,000	0	0	0	0	0	400,000
DIH	14,840	0	0	0	0	0	14,840
DS	4,144,827	0	288,000	0	0	0	4,432,827
TOTAL <N/A>	4,559,667	0	288,000	0	0	0	4,847,667
TOTAL 198231 1	4,559,667	0	288,000	0	0	0	4,847,667
TOTAL Project:	4,559,667	0	288,000	0	0	0	4,847,667

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ITEM NUMBER:198233 1 PROJECT DESCRIPTION:R/W MAINTENANCE SERVICES \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	141,907	20,000	5,000	0	0	0	166,907
TOTAL <N/A>	141,907	20,000	5,000	0	0	0	166,907
TOTAL 198233 1	141,907	20,000	5,000	0	0	0	166,907
TOTAL Project:	141,907	20,000	5,000	0	0	0	166,907

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ITEM NUMBER:198244 1 PROJECT DESCRIPTION:APPRAISAL CONTRACT SUPPORT DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,581	0	0	0	0	0	45,581
DS	1,530,065	130,000	18,000	0	0	0	1,678,065
TOTAL <N/A>	1,575,646	130,000	18,000	0	0	0	1,723,646
TOTAL 198244 1	1,575,646	130,000	18,000	0	0	0	1,723,646
TOTAL Project:	1,575,646	130,000	18,000	0	0	0	1,723,646

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ITEM NUMBER:198284 1 PROJECT DESCRIPTION:CONSTRUCTION ENVIRONMENTAL MITIGATION CEI CONSULTANT - DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000

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	DS	522,663	75,000	60,000	60,000	60,000	75,000	852,663
TOTAL <N/A>		522,663	76,000	60,000	60,000	60,000	75,000	853,663
TOTAL 198284 1		522,663	76,000	60,000	60,000	60,000	75,000	853,663
TOTAL Project:		522,663	76,000	60,000	60,000	60,000	75,000	853,663

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ITEM NUMBER:198285 1 PROJECT DESCRIPTION:CONSTRUCTION CEI SURVEY SUPPORT - DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	2,462,124	253,000	174,000	216,000	350,000	350,000	3,805,124
TOTAL <N/A>		2,462,124	253,000	174,000	216,000	350,000	350,000	3,805,124
TOTAL 198285 1		2,462,124	253,000	174,000	216,000	350,000	350,000	3,805,124
TOTAL Project:		2,462,124	253,000	174,000	216,000	350,000	350,000	3,805,124

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ITEM NUMBER:198296 2 PROJECT DESCRIPTION:GEOTECHNICAL DESIGN SUPPORT CONSULTANT - CONTINUING SERVICES CONTRACT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	1,833,798	720,000	720,000	0	0	0	3,273,798
TOTAL <N/A>		1,833,798	720,000	720,000	0	0	0	3,273,798
TOTAL 198296 2		1,833,798	720,000	720,000	0	0	0	3,273,798
TOTAL Project:		1,833,798	720,000	720,000	0	0	0	3,273,798

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ITEM NUMBER:198338 1 PROJECT DESCRIPTION:R/W RECORDINGS DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	57,876	1,537	1,000	0	0	0	60,413
TOTAL <N/A>	57,876	1,537	1,000	0	0	0	60,413
TOTAL 198338 1	57,876	1,537	1,000	0	0	0	60,413
TOTAL Project:	57,876	1,537	1,000	0	0	0	60,413

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ITEM NUMBER:198346 2 PROJECT DESCRIPTION:TRAFFIC STUDIES CONSULTANT - CONTINUING SERVICES CONTRACT (CSC) \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	353,000	218,000	218,000	218,000	0	0	1,007,000
TOTAL <N/A>	353,000	218,000	218,000	218,000	0	0	1,007,000
TOTAL 198346 2	353,000	218,000	218,000	218,000	0	0	1,007,000
TOTAL Project:	353,000	218,000	218,000	218,000	0	0	1,007,000

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ITEM NUMBER:198382 1 PROJECT DESCRIPTION:STRUCTURES DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,522,008	1,254,000	1,080,000	1,080,000	1,080,000	0	13,016,008
TOTAL <N/A>	8,522,008	1,254,000	1,080,000	1,080,000	1,080,000	0	13,016,008
TOTAL 198382 1	8,522,008	1,254,000	1,080,000	1,080,000	1,080,000	0	13,016,008
TOTAL Project:	8,522,008	1,254,000	1,080,000	1,080,000	1,080,000	0	13,016,008

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ITEM NUMBER:198391 1 PROJECT DESCRIPTION:MATERIALS & TESTING CEI SUPPORT - CONTINUING SERVICES \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,420,710	0	0	0	0	0	2,420,710
DS	12,017,096	50,000	0	0	0	0	12,067,096
TOTAL <N/A>	14,437,806	50,000	0	0	0	0	14,487,806
TOTAL 198391 1	14,437,806	50,000	0	0	0	0	14,487,806

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ITEM NUMBER:198391 2 PROJECT DESCRIPTION:MATERIALS & TESTING CEI SUPPORT - CONTINUING SERVICES CONTRACT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	173,355	0	0	0	0	0	173,355

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DS	1,117,346	1,008,000	846,000	414,000	270,000	0	3,655,346
TOTAL <N/A>	1,290,701	1,008,000	846,000	414,000	270,000	0	3,828,701
TOTAL 198391 2	1,290,701	1,008,000	846,000	414,000	270,000	0	3,828,701
TOTAL Project:	15,728,507	1,058,000	846,000	414,000	270,000	0	18,316,507

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ITEM NUMBER:198395 2 PROJECT DESCRIPTION:RESURFACING DESIGN - CONTINUING SERVICES CONTRACT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,000	0	216,000	0	0	0	231,000
TOTAL <N/A>	15,000	0	216,000	0	0	0	231,000
TOTAL 198395 2	15,000	0	216,000	0	0	0	231,000
TOTAL Project:	15,000	0	216,000	0	0	0	231,000

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ITEM NUMBER:404110 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL EQUIPMENT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	240,000	0	0	0	240,000
DDR	72,475	1,500,000	820,000	0	0	0	2,392,475
DITS	587,826	0	0	0	0	0	587,826
DS	15,787,256	880,687	0	0	0	0	16,667,943
TOTAL <N/A>	16,447,557	2,380,687	1,060,000	0	0	0	19,888,244
TOTAL 404110 1	16,447,557	2,380,687	1,060,000	0	0	0	19,888,244
TOTAL Project:	16,447,557	2,380,687	1,060,000	0	0	0	19,888,244

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ITEM NUMBER:404337 3 PROJECT DESCRIPTION:MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	128,000	128,000	0	0	0	256,000
DIH	0	22,441	21,940	0	0	0	44,381
DS	494,640	0	0	0	0	0	494,640
TOTAL <N/A>	494,640	150,441	149,940	0	0	0	795,021
TOTAL 404337 3	494,640	150,441	149,940	0	0	0	795,021
TOTAL Project:	494,640	150,441	149,940	0	0	0	795,021

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ITEM NUMBER:405260 1 PROJECT DESCRIPTION:088866 TRAFFIC ENGINEERING CONSULTANT CONTINGENCY \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 405260 1	0	200,000	0	0	0	0	200,000



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ITEM NUMBER:405260 2 PROJECT DESCRIPTION:088866 TRAFFIC SIGNAL RESERVE BOX \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,411	0	0	0	0	10,411
TOTAL <N/A>	0	10,411	0	0	0	0	10,411
TOTAL 405260 2	0	10,411	0	0	0	0	10,411
TOTAL Project:	0	210,411	0	0	0	0	210,411

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ITEM NUMBER:406362 1 PROJECT DESCRIPTION:088718 CONSTRUCTION INSPECTION CONSULTANT (CEI) CONTINGENCY \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: 088718 CEI CONSULTANTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,393,951	1,000,000	1,000,000	2,500,000	559,386	6,453,337
DS	0	647,113	0	0	0	0	647,113
LFB	0	2,899,619	0	0	0	0	2,899,619
TOTAL <N/A>	0	4,940,683	1,000,000	1,000,000	2,500,000	559,386	10,000,069
TOTAL 406362 1	0	4,940,683	1,000,000	1,000,000	2,500,000	559,386	10,000,069
TOTAL Project:	0	4,940,683	1,000,000	1,000,000	2,500,000	559,386	10,000,069

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ITEM NUMBER:406363 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY CONTINGENCY \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	396,356	0	0	0	0	396,356
BNDS	0	299,649	5,286	0	0	0	304,935
BNIR	0	1,079,142	0	0	0	0	1,079,142
DDR	0	180,321	0	0	366,935	516,973	1,064,229
DS	0	1,351,725	1,500,000	875,000	633,065	0	4,359,790
LFB	0	2,200,000	0	0	0	0	2,200,000
TOTAL <N/A>	0	5,507,193	1,505,286	875,000	1,000,000	516,973	9,404,452
TOTAL 406363 1	0	5,507,193	1,505,286	875,000	1,000,000	516,973	9,404,452
TOTAL Project:	0	5,507,193	1,505,286	875,000	1,000,000	516,973	9,404,452

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ITEM NUMBER:406364 1 PROJECT DESCRIPTION:088796 HIGHWAY SAFETY CONSTRUCTION/ GRANTS CONTINGENCY \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	76,405	0	0	0	0	76,405
ACSS	0	3,407,010	4,691,408	0	0	0	8,098,418
LFB	0	298,147	0	0	0	0	298,147
SR2T	0	549	0	0	0	0	549
TOTAL <N/A>	0	3,782,111	4,691,408	0	0	0	8,473,519
TOTAL 406364 1	0	3,782,111	4,691,408	0	0	0	8,473,519

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ITEM NUMBER:406364 5 PROJECT DESCRIPTION:088796 HIGHWAY SAFETY CONSTRUCTION/ GRANTS RESERVES \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,260,770	725,814	11,637,651	14,624,235
TOTAL <N/A>	0	0	0	2,260,770	725,814	11,637,651	14,624,235
TOTAL 406364 5	0	0	0	2,260,770	725,814	11,637,651	14,624,235
TOTAL Project:	0	3,782,111	4,691,408	2,260,770	725,814	11,637,651	23,097,754

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ITEM NUMBER:406366 1 PROJECT DESCRIPTION:088799 BRIDGE CONSTRUCTION CONTINGENCY \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,461,832	0	0	0	0	1,461,832
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,000	0	0	0	0	1,000
BRRP	0	4,921,331	1,371,635	0	0	0	6,292,966
LFB	0	547,721	0	0	0	0	547,721
TOTAL <N/A>	0	6,931,884	1,371,635	0	0	0	8,303,519
TOTAL 406366 1	0	6,931,884	1,371,635	0	0	0	8,303,519

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ITEM NUMBER:406366 5 PROJECT DESCRIPTION:088799 BRIDGE CONSTRUCTION RESERVE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	2,838,978	700,835	2,130,020	5,669,833
TOTAL <N/A>	0	0	0	2,838,978	700,835	2,130,020	5,669,833
TOTAL 406366 5	0	0	0	2,838,978	700,835	2,130,020	5,669,833
TOTAL Project:	0	6,931,884	1,371,635	2,838,978	700,835	2,130,020	13,973,352

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ITEM NUMBER:406370 1 PROJECT DESCRIPTION:088572 CIGP/CIGR COUNTY TRANSPORTATION PROGRAMS RESERVE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	5,340,696	184,517	47,899	209,931	6,107,112	11,890,155
LFB	0	440,126	0	0	0	0	440,126
TOTAL <N/A>	0	5,780,822	184,517	47,899	209,931	6,107,112	12,330,281
TOTAL 406370 1	0	5,780,822	184,517	47,899	209,931	6,107,112	12,330,281
TOTAL Project:	0	5,780,822	184,517	47,899	209,931	6,107,112	12,330,281

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ITEM NUMBER:406371 1 PROJECT DESCRIPTION:085575/085576 GRSC/SCED/SCOP/SCRA RESERVE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	939,769	121,354	0	0	0	1,061,123

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LFB	0	595,815	0	0	0	0	0	595,815
SCED	0	122,471	0	0	0	194,384	0	316,855
SCHR	0	769,231	0	0	0	0	0	769,231
SCOP	0	30,644	12,307	12,308	15,385	184,781	0	255,425
SCRA	0	0	0	0	631,890	308,980	0	940,870
SCRC	0	56,599	0	0	0	0	0	56,599
SCWR	0	139,316	0	0	0	1,282,299	0	1,421,615
TOTAL <N/A>	0	2,653,845	133,661	12,308	647,275	1,970,444	0	5,417,533
TOTAL 406371 1	0	2,653,845	133,661	12,308	647,275	1,970,444	0	5,417,533
TOTAL Project:	0	2,653,845	133,661	12,308	647,275	1,970,444	0	5,417,533

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ITEM NUMBER:406372 1 PROJECT DESCRIPTION:IN-HOUSE PE/RW/CEI ON STATE HIGHWAY SYSTEM CONTINGENCY (STATE) \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	6,744,789	9,160,472	13,906,124	14,673,543	14,253,175	58,738,103
TOTAL <N/A>	0	6,744,789	9,160,472	13,906,124	14,673,543	14,253,175	58,738,103
TOTAL 406372 1	0	6,744,789	9,160,472	13,906,124	14,673,543	14,253,175	58,738,103
TOTAL Project:	0	6,744,789	9,160,472	13,906,124	14,673,543	14,253,175	58,738,103

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ITEM NUMBER:406399 1 PROJECT DESCRIPTION:088797 TARGET ARES ARTERIAL RESURFACING RURAL \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	27,105,699	0	27,105,699
DDR	0	0	0	0	53,635,454	76,631,604	130,267,058
DS	0	0	0	0	9,878,641	0	9,878,641
SA	0	0	0	0	30,757,776	0	30,757,776
TOTAL <N/A>	0	0	0	0	121,377,570	76,631,604	198,009,174
TOTAL 406399 1	0	0	0	0	121,377,570	76,631,604	198,009,174

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ITEM NUMBER:406399 2 PROJECT DESCRIPTION:088797 TARGET ARES ARTERIAL RESURFACING URBAN \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	26,000,000	101,071,403	127,071,403
DDR	0	0	0	0	0	3,737,589	3,737,589
DS	0	0	0	0	14,100,260	0	14,100,260
SA	0	0	0	0	0	44,130,058	44,130,058
TOTAL <N/A>	0	0	0	0	40,100,260	148,939,050	189,039,310
TOTAL 406399 2	0	0	0	0	40,100,260	148,939,050	189,039,310

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ITEM NUMBER:406399 3 PROJECT DESCRIPTION:RESURFACING SUPPORT PHASE RESERVE BOX \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	6,922,762	16,974,580	10,399,314	25,577,264	59,873,920
DS	0	0	10,275,597	13,692,885	17,678,003	382,308	42,028,793
DSB2	0	0	745,521	3,133,144	7,877,519	0	11,756,184
SA	0	0	1,804,180	2,897,814	0	0	4,701,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,771,066	18,440,617	20,211,683
DS	0	0	0	0	17,500,000	7,000,000	24,500,000
TOTAL <N/A>	0	0	19,748,060	36,698,423	55,225,902	51,400,189	163,072,574
TOTAL 406399 3	0	0	19,748,060	36,698,423	55,225,902	51,400,189	163,072,574

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ITEM NUMBER:406399 4 PROJECT DESCRIPTION:088797 RESURFACING CONTINGENCY \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,335,586	552,967	836,514	1,500,042	0	33,225,109
DS	0	18,419,319	0	0	0	0	18,419,319
DSB2	0	2,702,485	0	0	0	0	2,702,485
LFB	0	5,214,732	0	0	0	0	5,214,732
SA	0	3,028,261	3,965,846	1,376,971	0	0	8,371,078
TOTAL <N/A>	0	59,700,383	4,518,813	2,213,485	1,500,042	0	67,932,723
TOTAL 406399 4	0	59,700,383	4,518,813	2,213,485	1,500,042	0	67,932,723
TOTAL Project:	0	59,700,383	24,266,873	38,911,908	218,203,774	276,970,843	618,053,781

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ITEM NUMBER:409224 1 PROJECT DESCRIPTION:SAFETY STUDIES - DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 00S1 003 X							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SS	548,978	0	0	0	0	0	548,978
TOTAL 00S1 003 X	548,978	0	0	0	0	0	548,978
FEDERAL PROJECT NUMBER: 8886 061 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,499,831	0	0	0	0	0	1,499,831
TOTAL 8886 061 A	1,499,831	0	0	0	0	0	1,499,831
FEDERAL PROJECT NUMBER: 8886 704 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,054,351	0	0	0	0	1,054,351
HSP	1,608,066	335	0	0	0	0	1,608,401
TOTAL 8886 704 A	1,608,066	1,054,686	0	0	0	0	2,662,752

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FEDERAL PROJECT NUMBER: 8887 004 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SS	480,565	0	0	0	0	0	0	480,565
TOTAL 8887 004 A	480,565	0	0	0	0	0	0	480,565

FEDERAL PROJECT NUMBER: 8887 153 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	696,979	0	0	0	0	0	0	696,979
TOTAL 8887 153 A	696,979	0	0	0	0	0	0	696,979

FEDERAL PROJECT NUMBER: 8887 429 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	1,488,268	0	0	0	0	0	0	1,488,268
TOTAL 8887 429 A	1,488,268	0	0	0	0	0	0	1,488,268
TOTAL 409224 1	6,322,687	1,054,686	0	0	0	0	0	7,377,373

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ITEM NUMBER: 409224 2 PROJECT DESCRIPTION: SAFETY STUDIES - CONTINUING SERVICES CONTRACT \*NON-SIS\*  
DISTRICT: 01 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	300,000	300,000	300,000	300,000	1,200,000	
TOTAL <N/A>	0	0	300,000	300,000	300,000	300,000	1,200,000	
TOTAL 409224 2	0	0	300,000	300,000	300,000	300,000	1,200,000	
TOTAL Project:	6,322,687	1,054,686	300,000	300,000	300,000	300,000	8,577,373	



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ITEM NUMBER:409278 1 PROJECT DESCRIPTION:ACCESS MANAGEMENT DESIGN SUPPORT - DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,361,078	221,000	221,000	221,000	0	0	6,024,078
TOTAL <N/A>	5,361,078	221,000	221,000	221,000	0	0	6,024,078
TOTAL 409278 1	5,361,078	221,000	221,000	221,000	0	0	6,024,078
TOTAL Project:	5,361,078	221,000	221,000	221,000	0	0	6,024,078

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ITEM NUMBER:409988 1 PROJECT DESCRIPTION:CEI GENERAL CONSULTANT FOR CONSTRUCTION CEI SUPPORT - CSC \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,857,261	3,600,000	8,100,000	0	9,500,000	7,186,600	42,243,861
DS	39,589,129	4,500,000	0	9,500,000	0	2,313,400	55,902,529
TOTAL <N/A>	53,446,390	8,100,000	8,100,000	9,500,000	9,500,000	9,500,000	98,146,390
TOTAL 409988 1	53,446,390	8,100,000	8,100,000	9,500,000	9,500,000	9,500,000	98,146,390
TOTAL Project:	53,446,390	8,100,000	8,100,000	9,500,000	9,500,000	9,500,000	98,146,390

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ITEM NUMBER:410028 1 PROJECT DESCRIPTION:CONSTRUCTION CEI SUPPORT FOR PLAN AND CLAIM REVIEW #2 - DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,427,509	200,000	200,000	250,000	250,000	250,000	4,577,509
TOTAL <N/A>	3,427,509	200,000	200,000	250,000	250,000	250,000	4,577,509
TOTAL 410028 1	3,427,509	200,000	200,000	250,000	250,000	250,000	4,577,509
TOTAL Project:	3,427,509	200,000	200,000	250,000	250,000	250,000	4,577,509

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ITEM NUMBER:417470 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS ITS CONSULTANT - CSC \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,000	0	0	0	0	0	450,000
DS	900,000	360,000	360,000	450,000	450,000	450,000	2,970,000
TOTAL <N/A>	1,350,000	360,000	360,000	450,000	450,000	450,000	3,420,000
TOTAL 417470 2	1,350,000	360,000	360,000	450,000	450,000	450,000	3,420,000
TOTAL Project:	1,350,000	360,000	360,000	450,000	450,000	450,000	3,420,000

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ITEM NUMBER:417733 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT \*SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH:182.836MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	11,386,200	5,132,345	2,834,890	0	0	0	19,353,435
TOTAL <N/A>	11,386,200	5,132,345	2,834,890	0	0	0	19,353,435

FEDERAL PROJECT NUMBER: ITS1 008 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	273,764	0	0	0	0	0	273,764
TOTAL ITS1 008 A	273,764	0	0	0	0	0	273,764
TOTAL 417733 2	11,659,964	5,132,345	2,834,890	0	0	0	19,627,199

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ITEM NUMBER:417733 3 PROJECT DESCRIPTION:ITS OPERATIONS \*SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT  
EXTRA DESCRIPTION: FOR COMPUTER EQUIPMENT/SERVERS AND SOFTWARE TO INCLUDE SOFTWARE DEVELOPMENT (DRIVERS) FOR TH  
E SUNGUIDE SOFTWARE TO SUPPORT THE OPERATION OF THE REGIONAL TRANSPORTATION MANAGEMENT CENTE  
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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	414,760	709,065	0	0	0	0	1,123,825
DITS	2,278,903	1,106,856	250,000	0	0	0	3,635,759
DS	32,087	67,913	0	500,000	500,000	500,000	1,600,000
TOTAL <N/A>	2,725,750	1,883,834	250,000	500,000	500,000	500,000	6,359,584

FEDERAL PROJECT NUMBER: ITS1 006 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	595,345	0	0	0	0	0	595,345
NHPP	204,375	0	0	0	0	0	204,375

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TOTAL TCSP	147,532	0	0	0	0	0	0	147,532	
TOTAL ITS1 006 A	947,252	0	0	0	0	0	0	947,252	
TOTAL 417733 3	3,673,002	1,883,834	250,000	500,000	500,000	500,000	500,000	7,306,836	
TOTAL Project:	15,332,966	7,016,179	3,084,890	500,000	500,000	500,000	500,000	26,934,035	

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ITEM NUMBER:418258 1 PROJECT DESCRIPTION:R/W ACQUISITION INDIRECT COST \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	20,839,824	650,290	650,000	0	0	0	22,140,114
TOTAL <N/A>	20,839,824	650,290	650,000	0	0	0	22,140,114
TOTAL 418258 1	20,839,824	650,290	650,000	0	0	0	22,140,114
TOTAL Project:	20,839,824	650,290	650,000	0	0	0	22,140,114

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ITEM NUMBER:419553 1 PROJECT DESCRIPTION:ENVIRONMENTAL MITIGATION DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEM	15,296,878	259,227	1,000,000	0	0	0	16,556,105
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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEM	367	133	0	0	0	0	500
TOTAL <N/A>	15,297,245	259,360	1,000,000	0	0	0	16,556,605
TOTAL 419553 1	15,297,245	259,360	1,000,000	0	0	0	16,556,605
TOTAL Project:	15,297,245	259,360	1,000,000	0	0	0	16,556,605

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ITEM NUMBER:419714 3 PROJECT DESCRIPTION:ITS FIBER OPTIC LOCATES \*SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DITS	100,000	0	0	0	0	0	100,000	
DS	3,250,000	500,000	500,000	500,000	500,000	500,000	5,750,000	
TOTAL <N/A>	3,350,000	500,000	500,000	500,000	500,000	500,000	5,850,000	
TOTAL 419714 3	3,350,000	500,000	500,000	500,000	500,000	500,000	5,850,000	
TOTAL Project:	3,350,000	500,000	500,000	500,000	500,000	500,000	5,850,000	

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ITEM NUMBER:420112 2 PROJECT DESCRIPTION:TRAFFIC STUDIES CONSULTANT - CONTINUING SERVICES CONTRACT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	1,196,500	216,000	0	0	0	0	1,412,500	
TOTAL <N/A>	1,196,500	216,000	0	0	0	0	1,412,500	
TOTAL 420112 2	1,196,500	216,000	0	0	0	0	1,412,500	
TOTAL Project:	1,196,500	216,000	0	0	0	0	1,412,500	

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ITEM NUMBER:420932 2 PROJECT DESCRIPTION: DRAINAGE PERMITS REVIEW SUPPORT CONSULTANT - CSC \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	300,000	300,000	300,000	300,000	300,000	1,500,000
TOTAL <N/A>	0	300,000	300,000	300,000	300,000	300,000	1,500,000
TOTAL 420932 2	0	300,000	300,000	300,000	300,000	300,000	1,500,000
TOTAL Project:	0	300,000	300,000	300,000	300,000	300,000	1,500,000

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ITEM NUMBER:421722 1 PROJECT DESCRIPTION:R/W ABESTOS SURVEY ABATEMENT AND DEMOLITION CONTRACT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	180,609	59,157	20,000	0	0	0	259,766
TOTAL <N/A>	180,609	59,157	20,000	0	0	0	259,766
TOTAL 421722 1	180,609	59,157	20,000	0	0	0	259,766
TOTAL Project:	180,609	59,157	20,000	0	0	0	259,766

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ITEM NUMBER:421907 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS SIGNAL TIMING - CONTINUING SERVICES CONTRACT (CSC) \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	2,694,805	822,751	220,807	838,982	847,900	0	5,425,245

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DS	1,290,000	0	874,773	320,836	321,646	0	2,807,255
TOTAL <N/A>	3,984,805	822,751	1,095,580	1,159,818	1,169,546	0	8,232,500
TOTAL 421907 2	3,984,805	822,751	1,095,580	1,159,818	1,169,546	0	8,232,500
TOTAL Project:	3,984,805	822,751	1,095,580	1,159,818	1,169,546	0	8,232,500

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 ITEM NUMBER:427490 1 PROJECT DESCRIPTION:RIGHT OF WAY PROPERTY MANAGEMENT \*NON-SIS\*  
 DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
 EXTRA DESCRIPTION: DISTRICT WIDE CONTRACT FOR SURPLUS PROPERTY NEWSPAPER ADS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,093	6,947	0	0	0	0	14,040
TOTAL <N/A>	7,093	6,947	0	0	0	0	14,040
TOTAL 427490 1	7,093	6,947	0	0	0	0	14,040
TOTAL Project:	7,093	6,947	0	0	0	0	14,040

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 ITEM NUMBER:427503 3 PROJECT DESCRIPTION:ROAD RANGER SERVICE PATROL \*NON-SIS\*  
 DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSPC	4,638,388	3,376,000	3,479,000	3,590,000	3,474,000	0	18,557,388
TO01	32,040	16,710	27,160	27,700	28,420	0	132,030
TO02	295,960	72,290	64,840	67,300	70,580	0	570,970
TOTAL <N/A>	4,966,388	3,465,000	3,571,000	3,685,000	3,573,000	0	19,260,388
TOTAL 427503 3	4,966,388	3,465,000	3,571,000	3,685,000	3,573,000	0	19,260,388

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ITEM NUMBER:427503 4 PROJECT DESCRIPTION:ROAD RANGER SERVICE PATROL \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSPC	0	0	0	0	1,175,000	4,802,417	5,977,417
TO01	0	0	0	0	0	29,220	29,220
TO02	0	0	0	0	0	73,047	73,047
TOTAL <N/A>	0	0	0	0	1,175,000	4,904,684	6,079,684
TOTAL 427503 4	0	0	0	0	1,175,000	4,904,684	6,079,684
TOTAL Project:	4,966,388	3,465,000	3,571,000	3,685,000	4,748,000	4,904,684	25,340,072

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ITEM NUMBER:428917 2 PROJECT DESCRIPTION:SR 31 FROM N RIVER ROAD (CR 78) TO N OF COOK BROWN ROAD \*SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.273MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,757	1,197	0	0	0	0	33,954
DS	221,141	0	0	0	0	0	221,141
TOTAL <N/A>	253,898	1,197	0	0	0	0	255,095
TOTAL 428917 2	253,898	1,197	0	0	0	0	255,095
TOTAL Project:	253,898	1,197	0	0	0	0	255,095



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ITEM NUMBER:428979 1 PROJECT DESCRIPTION:GENERAL CONSULTANT DISTRICTWIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,661,215	800,000	0	0	0	0	5,461,215
DDR	381,087	0	0	0	0	0	381,087
DS	490,000	0	0	0	0	0	490,000
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,649,659	1,633,000	0	0	0	0	12,282,659
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,775,837	0	0	0	0	0	41,775,837
DIH	681,084	50,095	0	0	0	0	731,179
DS	64,652,177	15,770,866	501,150	0	0	18,329,079	99,253,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,117,804	0	0	0	0	0	3,117,804
DS	11,806,580	2,295,000	0	0	0	0	14,101,580
TOTAL <N/A>	138,215,443	20,548,961	501,150	0	0	18,329,079	177,594,633
TOTAL 428979 1	138,215,443	20,548,961	501,150	0	0	18,329,079	177,594,633
TOTAL Project:	138,215,443	20,548,961	501,150	0	0	18,329,079	177,594,633

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ITEM NUMBER:429755 1 PROJECT DESCRIPTION:STRUCTURAL ASSET MAINTENANCE CONTRACT ON SYSTEM \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	301	0	0	0	0	0	301
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,905,774	549,000	250,000	250,000	83,334	0	5,038,108

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	DS	296,312	0	0	0	0	0	296,312
TOTAL <N/A>	4,202,387	549,000	250,000	250,000	83,334	0	5,334,721	
TOTAL 429755 1	4,202,387	549,000	250,000	250,000	83,334	0	5,334,721	
TOTAL Project:	4,202,387	549,000	250,000	250,000	83,334	0	5,334,721	

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ITEM NUMBER: 430852 2 PROJECT DESCRIPTION: SAFETY STUDY & MINOR DESIGN CSC \*NON-SIS\*  
DISTRICT: 01 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D123 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	144,978	622,610	300,000	300,000	0	0	1,367,588
HSP	332,412	0	0	0	0	0	332,412
TOTAL D123 012 B	477,390	622,610	300,000	300,000	0	0	1,700,000
TOTAL 430852 2	477,390	622,610	300,000	300,000	0	0	1,700,000
TOTAL Project:	477,390	622,610	300,000	300,000	0	0	1,700,000

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ITEM NUMBER: 431984 1 PROJECT DESCRIPTION: PUBLIC INFORMATION OFFICE DISTRICT WIDE \*NON-SIS\*  
DISTRICT: 01 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	295,000	490,000	490,000	490,000	490,000	490,000	2,745,000
SA	0	10,000	10,000	10,000	10,000	10,000	50,000
TOTAL <N/A>	295,000	500,000	500,000	500,000	500,000	500,000	2,795,000

FEDERAL PROJECT NUMBER: D120 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	51,392	0	0	0	0	0	51,392
DS	225,690	0	0	0	0	0	225,690
SA	146,341	0	0	0	0	0	146,341
TOTAL D120 069 B	423,423	0	0	0	0	0	423,423

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FEDERAL PROJECT NUMBER: 8886 192 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	528,743	0	0	0	0	0	528,743
TOTAL 8886 192 A	528,743	0	0	0	0	0	528,743

FEDERAL PROJECT NUMBER: 8886 763 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	543,890	0	0	0	0	0	543,890
TOTAL 8886 763 A	543,890	0	0	0	0	0	543,890
TOTAL 431984 1	1,791,056	500,000	500,000	500,000	500,000	500,000	4,291,056

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ITEM NUMBER:431984 3 PROJECT DESCRIPTION:PUBLIC INFORMATION OFFICE DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	56,772	0	0	0	0	56,772
DS	417,061	343,228	200,000	200,000	0	0	1,160,289
TOTAL <N/A>	417,061	400,000	200,000	200,000	0	0	1,217,061
TOTAL 431984 3	417,061	400,000	200,000	200,000	0	0	1,217,061
TOTAL Project:	2,208,117	900,000	700,000	700,000	500,000	500,000	5,508,117

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ITEM NUMBER:432644 1 PROJECT DESCRIPTION:DRAINAGE SUPPORT CONSULTANT - DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37	0	0	0	0	0	37
DS	7,031,597	432,000	432,000	240,000	0	0	8,135,597

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	97	0	0	0	0	0	97
TOTAL <N/A>	7,031,731	432,000	432,000	240,000	0	0	8,135,731
TOTAL 432644 1	7,031,731	432,000	432,000	240,000	0	0	8,135,731
TOTAL Project:	7,031,731	432,000	432,000	240,000	0	0	8,135,731

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ITEM NUMBER:432727 1 PROJECT DESCRIPTION:BARTOW OPERATIONS MAINTENANCE CONTRACTS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	104,819	0	0	0	0	0	104,819
TOTAL <N/A>	104,819	0	0	0	0	0	104,819
TOTAL 432727 1	104,819	0	0	0	0	0	104,819
TOTAL Project:	104,819	0	0	0	0	0	104,819

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ITEM NUMBER:432728 1 PROJECT DESCRIPTION:SARASOTA OPERATIONS MAINTENANCE CONTRACTS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	128,800	0	0	0	0	0	128,800
TOTAL <N/A>	128,800	0	0	0	0	0	128,800
TOTAL 432728 1	128,800	0	0	0	0	0	128,800
TOTAL Project:	128,800	0	0	0	0	0	128,800

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ITEM NUMBER:432729 1 PROJECT DESCRIPTION:FT. MYERS OPERATIONS MAINTENANCE CONTRACTS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	159	1,173	0	0	0	0	1,332
DS	92,294	0	0	0	0	0	92,294
TOTAL <N/A>	92,453	1,173	0	0	0	0	93,626
TOTAL 432729 1	92,453	1,173	0	0	0	0	93,626
TOTAL Project:	92,453	1,173	0	0	0	0	93,626

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ITEM NUMBER:433183 1 PROJECT DESCRIPTION:CEI (INSPECTION) BARTOW OPERATIONS CENTER - CSC \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,902,433	260,000	300,000	200,000	200,000	200,000	4,062,433
TOTAL <N/A>	2,902,433	260,000	300,000	200,000	200,000	200,000	4,062,433
TOTAL 433183 1	2,902,433	260,000	300,000	200,000	200,000	200,000	4,062,433

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ITEM NUMBER:433183 2 PROJECT DESCRIPTION:CEI (INSPECTION) SARASOTA OPERATIONS CTR - CSC \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	931,214	0	0	0	0	0	931,214

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	DS	3,800,514	340,000	80,000	360,000	400,000	400,000	5,380,514
TOTAL <N/A>		4,731,728	340,000	80,000	360,000	400,000	400,000	6,311,728
TOTAL 433183 2		4,731,728	340,000	80,000	360,000	400,000	400,000	6,311,728

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ITEM NUMBER:433183 3 PROJECT DESCRIPTION:CEI (INSPECTION) FORT MYERS OP CTR - CSC \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	4,573,288	160,000	380,000	200,000	400,000	300,000	6,013,288
TOTAL <N/A>	4,573,288	160,000	380,000	200,000	400,000	300,000	6,013,288
TOTAL 433183 3	4,573,288	160,000	380,000	200,000	400,000	300,000	6,013,288

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ITEM NUMBER:433183 4 PROJECT DESCRIPTION:CEI (INSPECTION) HEARTLAND OPERATIONS CENTER - CSC \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	336,790	0	0	0	0	0	336,790
DS	2,332,072	320,000	320,000	200,000	0	0	3,172,072
TOTAL <N/A>	2,668,862	320,000	320,000	200,000	0	0	3,508,862
TOTAL 433183 4	2,668,862	320,000	320,000	200,000	0	0	3,508,862
TOTAL Project:	14,876,311	1,080,000	1,080,000	960,000	1,000,000	900,000	19,896,311

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ITEM NUMBER:433856 3 PROJECT DESCRIPTION:SR 60 FROM GRAPE HAMMOCK ROAD TO EAST OF KISSIMMEE RIVER BRIDGE \*SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 1.760MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	517	483	0	0	0	0	1,000
DS	19,206	0	0	0	0	0	19,206
TOTAL <N/A>	19,723	483	0	0	0	0	20,206
TOTAL 433856 3	19,723	483	0	0	0	0	20,206
TOTAL Project:	19,723	483	0	0	0	0	20,206

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ITEM NUMBER:434527 1 PROJECT DESCRIPTION:SUBSURFACE UTILITY DESIGNATE, LOCATE AND COORDINATION - DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,506,400	432,000	0	0	0	0	2,938,400
TOTAL <N/A>	2,506,400	432,000	0	0	0	0	2,938,400
TOTAL 434527 1	2,506,400	432,000	0	0	0	0	2,938,400
TOTAL Project:	2,506,400	432,000	0	0	0	0	2,938,400

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ITEM NUMBER:435387 1 PROJECT DESCRIPTION:LANDSCAPING RESERVE BOX \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .002MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	6,000,000	0	0	0	0	6,000,000

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DDR	0	684,109	0	10,389,360	4,999,781	0	16,073,250	
DS	0	315,106	240,674	0	0	0	555,780	
TOTAL <N/A>	0	6,999,215	240,674	10,389,360	4,999,781	0	22,629,030	
TOTAL 435387 1	0	6,999,215	240,674	10,389,360	4,999,781	0	22,629,030	

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ITEM NUMBER:435387 2 PROJECT DESCRIPTION: LANDSCAPING RESERVE BOX \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	5,000,000	1,562,582	6,562,582
TOTAL <N/A>	0	0	0	0	5,000,000	1,562,582	6,562,582
TOTAL 435387 2	0	0	0	0	5,000,000	1,562,582	6,562,582
TOTAL Project:	0	6,999,215	240,674	10,389,360	9,999,781	1,562,582	29,191,612

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ITEM NUMBER:436297 1 PROJECT DESCRIPTION:SIGN AND PAVEMENT MARKINGS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,411,645	0	0	0	0	0	1,411,645
DIH	98	0	0	0	0	0	98
DS	8,177,052	2,879,800	0	0	0	0	11,056,852
TOTAL <N/A>	9,588,795	2,879,800	0	0	0	0	12,468,595
TOTAL 436297 1	9,588,795	2,879,800	0	0	0	0	12,468,595
TOTAL Project:	9,588,795	2,879,800	0	0	0	0	12,468,595



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ITEM NUMBER:436314 1 PROJECT DESCRIPTION:LANDSCAPING DESIGN CONTRACT - DISRTICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,761	0	0	0	0	0	39,761
DS	809,608	120,000	0	0	0	0	929,608
TOTAL <N/A>	849,369	120,000	0	0	0	0	969,369
TOTAL 436314 1	849,369	120,000	0	0	0	0	969,369
TOTAL Project:	849,369	120,000	0	0	0	0	969,369

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ITEM NUMBER:436417 2 PROJECT DESCRIPTION:TRAFFIC STUDIES - CSC \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,731,500	220,000	0	0	0	0	1,951,500
TOTAL <N/A>	1,731,500	220,000	0	0	0	0	1,951,500
TOTAL 436417 2	1,731,500	220,000	0	0	0	0	1,951,500
TOTAL Project:	1,731,500	220,000	0	0	0	0	1,951,500

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ITEM NUMBER:436497 1 PROJECT DESCRIPTION:R/W CONSULTANT SERVICES ACQUISITION - CSC \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,469,728	1,080,000	1,080,000	1,080,000	1,080,000	1,080,000	14,869,728
TOTAL <N/A>	9,469,728	1,080,000	1,080,000	1,080,000	1,080,000	1,080,000	14,869,728
TOTAL 436497 1	9,469,728	1,080,000	1,080,000	1,080,000	1,080,000	1,080,000	14,869,728
TOTAL Project:	9,469,728	1,080,000	1,080,000	1,080,000	1,080,000	1,080,000	14,869,728

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ITEM NUMBER:437194 1 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT: EMO SUPPORT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,699,845	2,160,000	0	0	2,400,000	0	11,259,845
DS	8,881,396	1,300,000	2,160,000	2,400,000	0	2,400,000	17,141,396
TOTAL <N/A>	15,581,241	3,460,000	2,160,000	2,400,000	2,400,000	2,400,000	28,401,241
TOTAL 437194 1	15,581,241	3,460,000	2,160,000	2,400,000	2,400,000	2,400,000	28,401,241
TOTAL Project:	15,581,241	3,460,000	2,160,000	2,400,000	2,400,000	2,400,000	28,401,241

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ITEM NUMBER:437195 1 PROJECT DESCRIPTION:CONTINUOUS SERVICE CONTRACT: STRUCTURES AND DESIGN SUPPORT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,557,065	438,734	480,000	0	0	0	10,475,799
TOTAL <N/A>	9,557,065	438,734	480,000	0	0	0	10,475,799
TOTAL 437195 1	9,557,065	438,734	480,000	0	0	0	10,475,799
TOTAL Project:	9,557,065	438,734	480,000	0	0	0	10,475,799

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ITEM NUMBER:437196 1 PROJECT DESCRIPTION:CONTINUOUS SERVICE CONTRACT: PLANS DEVELOPMENT AND REVIEW \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,271,076	0	0	0	0	0	5,271,076
TOTAL <N/A>	5,271,076	0	0	0	0	0	5,271,076
TOTAL 437196 1	5,271,076	0	0	0	0	0	5,271,076

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ITEM NUMBER:437196 2 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT: TRAFFIC DESIGN AND PLANS DEV REVIEW \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	900,000	0	0	0	0	0	900,000

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DS	1,450,000	585,271	720,000	0	0	0	2,755,271
TOTAL <N/A>	2,350,000	585,271	720,000	0	0	0	3,655,271
TOTAL 437196 2	2,350,000	585,271	720,000	0	0	0	3,655,271
TOTAL Project:	7,621,076	585,271	720,000	0	0	0	8,926,347

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ITEM NUMBER:437197 1 PROJECT DESCRIPTION:CONTINUOUS SERVICE CONTRACT: OPERATIONS, SIGNALS & PLANS REVIEW \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,665,000	0	0	0	500,000	0	3,165,000
DS	6,485,594	640,000	480,000	490,000	0	500,000	8,595,594
TOTAL <N/A>	9,150,594	640,000	480,000	490,000	500,000	500,000	11,760,594
TOTAL 437197 1	9,150,594	640,000	480,000	490,000	500,000	500,000	11,760,594
TOTAL Project:	9,150,594	640,000	480,000	490,000	500,000	500,000	11,760,594

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ITEM NUMBER:437198 1 PROJECT DESCRIPTION:CONTINUOUS SERVICE CONTRACT: UTILITY COORDINATION SUPPORT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	591,303	319,950	0	0	675,000	0	1,586,253
DS	3,098,247	393,625	144,000	720,000	0	450,000	4,805,872
TOTAL <N/A>	3,689,550	713,575	144,000	720,000	675,000	450,000	6,392,125
TOTAL 437198 1	3,689,550	713,575	144,000	720,000	675,000	450,000	6,392,125
TOTAL Project:	3,689,550	713,575	144,000	720,000	675,000	450,000	6,392,125

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ITEM NUMBER:440789 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICTWIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,401	0	0	0	0	0	4,401
DIH	0	1,000	0	0	0	0	1,000
DS	7,182	0	0	0	0	0	7,182
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,298	0	0	0	0	0	6,298
DS	69,915	0	0	0	0	0	69,915
TOTAL <N/A>	87,796	1,000	0	0	0	0	88,796

FEDERAL PROJECT NUMBER: D118 063 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	89,022	0	0	0	0	0	89,022
DIH	2,583	3,417	0	0	0	0	6,000
HRRR	18,192	0	0	0	0	0	18,192
HSP	2,302,557	0	0	0	0	0	2,302,557
TOTAL D118 063 B	2,412,354	3,417	0	0	0	0	2,415,771
TOTAL 440789 1	2,500,150	4,417	0	0	0	0	2,504,567
TOTAL Project:	2,500,150	4,417	0	0	0	0	2,504,567

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ITEM NUMBER:440791 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICTWIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	602	0	0	0	0	0	602
DS	10,375	0	0	0	0	0	10,375

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	538,529	0	0	0	0	0	538,529
	DIH	338,526	7,150	0	0	0	0	345,676
	DS	10,310,190	0	0	0	0	0	10,310,190
TOTAL	<N/A>	11,198,222	7,150	0	0	0	0	11,205,372
TOTAL	440791 1	11,198,222	7,150	0	0	0	0	11,205,372
TOTAL	Project:	11,198,222	7,150	0	0	0	0	11,205,372

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ITEM NUMBER:441026 1 PROJECT DESCRIPTION:DISTRICT WIDE RAIL EMERGENCY REPAIR \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	195,486	14,075	0	0	0	209,561
TOTAL	<N/A>	195,486	14,075	0	0	0	209,561
TOTAL	441026 1	195,486	14,075	0	0	0	209,561
TOTAL	Project:	195,486	14,075	0	0	0	209,561

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ITEM NUMBER:441118 1 PROJECT DESCRIPTION:CCEI CONTINUING SERVICES PUSH BUTTON - DISTRICT ONE AREA WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJCS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,620,162	0	640,000	0	1,000,000	3,260,162
	DS	3,659,471	800,000	0	864,000	1,000,000	6,323,471
TOTAL	<N/A>	5,279,633	800,000	640,000	864,000	1,000,000	9,583,633
TOTAL	441118 1	5,279,633	800,000	640,000	864,000	1,000,000	9,583,633
TOTAL	Project:	5,279,633	800,000	640,000	864,000	1,000,000	9,583,633

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ITEM NUMBER:442027 4 PROJECT DESCRIPTION:STATE SIB LOAN FOR SR 31 (BABCOCK RANCH) FROM SR 78 (BAYSHORE RD) \*SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.945MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	880	120	0	0	0	0	1,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	4,282,200	0	0	0	0	4,282,200
SIB1	0	4,482,198	0	0	0	0	4,482,198
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100	0	0	0	0	0	100
DIH	89,426	43	0	0	0	0	89,469
DS	34	0	0	0	0	0	34
SIB1	3,941,327	58,673	0	0	0	0	4,000,000
TOTAL <N/A>	4,031,767	8,823,234	0	0	0	0	12,855,001
TOTAL 442027 4	4,031,767	8,823,234	0	0	0	0	12,855,001
TOTAL Project:	4,031,767	8,823,234	0	0	0	0	12,855,001

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ITEM NUMBER:442521 1 PROJECT DESCRIPTION:INTERSTATE PROGRAM MANAGER - GEC \*SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH:220.192MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,800,000	209,499	1,842,427	0	0	0	3,851,926
DI	2,000,000	0	0	0	0	0	2,000,000
DS	8,063,412	705,075	157,573	2,000,000	2,000,000	2,000,000	14,926,060
TOTAL <N/A>	11,863,412	914,574	2,000,000	2,000,000	2,000,000	2,000,000	20,777,986
TOTAL 442521 1	11,863,412	914,574	2,000,000	2,000,000	2,000,000	2,000,000	20,777,986
TOTAL Project:	11,863,412	914,574	2,000,000	2,000,000	2,000,000	2,000,000	20,777,986

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ITEM NUMBER:443378 1 PROJECT DESCRIPTION:088849 PRELIMINARY ENGINEERING CONSULTANT CONTINGENCY \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,414,761	0	0	0	0	2,414,761
DDR	0	4,496,887	1,560,166	1,000,000	1,000,000	544,789	8,601,842
DS	0	4,816,032	0	0	0	0	4,816,032
LFB	0	10,300,000	0	0	0	0	10,300,000
SA	0	3,657,284	0	0	0	0	3,657,284
TOTAL <N/A>	0	25,684,964	1,560,166	1,000,000	1,000,000	544,789	29,789,919
TOTAL 443378 1	0	25,684,964	1,560,166	1,000,000	1,000,000	544,789	29,789,919
TOTAL Project:	0	25,684,964	1,560,166	1,000,000	1,000,000	544,789	29,789,919

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ITEM NUMBER:443379 1 PROJECT DESCRIPTION:088717 ARTERIAL HIGHWAY CONSTRUCTION CONTINGENCY \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	3,667,883	0	0	0	0	3,667,883
SA	0	694,154	2,000,000	1,506,247	1,915,400	2,075,000	8,190,801
TOTAL <N/A>	0	4,362,037	2,000,000	1,506,247	1,915,400	2,075,000	11,858,684
TOTAL 443379 1	0	4,362,037	2,000,000	1,506,247	1,915,400	2,075,000	11,858,684
TOTAL Project:	0	4,362,037	2,000,000	1,506,247	1,915,400	2,075,000	11,858,684



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ITEM NUMBER:443390 1 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTION CONTINGENCY \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	824,381	0	0	0	0	824,381
CD23	0	1,000,000	0	0	0	0	1,000,000
CM	0	593,797	742,486	0	2,199,801	2,186,943	5,723,027
DDR	0	12,060,867	1,143,917	711,895	1,550,000	912,279	16,378,958
DS	0	2,786,455	322,904	1,028,210	5,808,283	0	9,945,852
DSB1	0	1,892,063	485,253	509,601	502,719	3,211,366	6,601,002
DSB2	0	616,012	0	0	0	14,708,013	15,324,025
GISA	0	382,111	0	0	0	0	382,111
LFB	0	2,435,485	0	0	0	0	2,435,485
SA	0	2,397,458	0	0	0	0	2,397,458
SL	0	159,945	0	0	0	489,164	649,109
SM	0	141,052	0	0	0	2,612,123	2,753,175
SN	0	500,985	4,412,414	0	3,511,840	4,505,894	12,931,133
TOTAL <N/A>	0	25,790,611	7,106,974	2,249,706	13,572,643	28,625,782	77,345,716
TOTAL 443390 1	0	25,790,611	7,106,974	2,249,706	13,572,643	28,625,782	77,345,716

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ITEM NUMBER:443390 2 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM RESERVE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	1,757,039	96,550	0	367,634	4,991,965	7,213,188
TRWR	0	1,005,023	61,466	0	822,121	2,575,854	4,464,464
TOTAL <N/A>	0	2,762,062	158,016	0	1,189,755	7,567,819	11,677,652
TOTAL 443390 2	0	2,762,062	158,016	0	1,189,755	7,567,819	11,677,652

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ITEM NUMBER:443390 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION ALTERNATIVES \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	2,321,178	2,283,306	0	0	4,604,484
CARL	0	1,653,825	715,339	185,820	0	0	2,554,984
CARM	0	9,874	240,057	0	0	0	249,931
CARN	0	611,783	0	29,186	1	0	640,970
TALL	0	20,784	0	0	0	0	20,784
TALN	0	3,393	0	0	0	0	3,393
TALT	0	1,485,471	1,644,353	0	0	0	3,129,824
TOTAL <N/A>	0	3,785,130	4,920,927	2,498,312	1	0	11,204,370
TOTAL 443390 3	0	3,785,130	4,920,927	2,498,312	1	0	11,204,370

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ITEM NUMBER:443390 5 PROJECT DESCRIPTION:REPURPOSED FEDERAL EARMARK BOX \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	0	151,686	0	0	0	0	151,686
TOTAL <N/A>	0	151,686	0	0	0	0	151,686
TOTAL 443390 5	0	151,686	0	0	0	0	151,686

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ITEM NUMBER:443390 6 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION ALTERNATIVES RESERVES \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	0	2,077,108	3,134,979	5,212,087
CARL	0	0	0	0	588,041	715,339	1,303,380
CARM	0	0	0	0	0	320,803	320,803
CARN	0	0	0	0	0	553,383	553,383
TALM	0	0	0	0	0	199,507	199,507
TOTAL <N/A>	0	0	0	0	2,665,149	4,924,011	7,589,160
TOTAL 443390 6	0	0	0	0	2,665,149	4,924,011	7,589,160
TOTAL Project:	0	32,489,489	12,185,917	4,748,018	17,427,548	41,117,612	107,968,584

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ITEM NUMBER:443475 1 PROJECT DESCRIPTION:RIGHT OF WAY MAINTENANCE DONATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	379,193	10,041	0	0	0	0	389,234
TOTAL <N/A>	379,193	10,041	0	0	0	0	389,234
TOTAL 443475 1	379,193	10,041	0	0	0	0	389,234
TOTAL Project:	379,193	10,041	0	0	0	0	389,234

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ITEM NUMBER:443971 1 PROJECT DESCRIPTION:SUBSURFACE UTILITY DESIGNATE, LOCATE AND COORDINATION - CSC \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	171,056	0	0	0	0	0	171,056
DS	580,374	500,000	0	0	0	0	1,080,374
TOTAL <N/A>	751,430	500,000	0	0	0	0	1,251,430
TOTAL 443971 1	751,430	500,000	0	0	0	0	1,251,430
TOTAL Project:	751,430	500,000	0	0	0	0	1,251,430

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ITEM NUMBER:444316 1 PROJECT DESCRIPTION:RESURFACING - CSC \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
DS	389,398	160,000	160,000	0	0	0	709,398
TOTAL <N/A>	489,398	160,000	160,000	0	0	0	809,398
TOTAL 444316 1	489,398	160,000	160,000	0	0	0	809,398
TOTAL Project:	489,398	160,000	160,000	0	0	0	809,398

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ITEM NUMBER:444320 1 PROJECT DESCRIPTION:RESURFACING - CSC \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	403,847	0	0	0	0	0	403,847
DS	318,135	128,000	128,000	0	0	0	574,135
TOTAL <N/A>	721,982	128,000	128,000	0	0	0	977,982
TOTAL 444320 1	721,982	128,000	128,000	0	0	0	977,982
TOTAL Project:	721,982	128,000	128,000	0	0	0	977,982

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ITEM NUMBER:444400 1 PROJECT DESCRIPTION:DRAINAGE - CSC \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	500,000	0	500,000
DS	3,761,200	400,000	400,000	400,000	0	500,000	5,461,200
TOTAL <N/A>	3,761,200	400,000	400,000	400,000	500,000	500,000	5,961,200
TOTAL 444400 1	3,761,200	400,000	400,000	400,000	500,000	500,000	5,961,200
TOTAL Project:	3,761,200	400,000	400,000	400,000	500,000	500,000	5,961,200

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ITEM NUMBER:444856 2 PROJECT DESCRIPTION:DISTRICT ONE SCHOOL ZONE IMPLEMENTATION PLAN \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D120 079 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	451,036	0	0	0	0	0	451,036
TOTAL D120 079 B	451,036	0	0	0	0	0	451,036
FEDERAL PROJECT NUMBER: D121 035 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	282,596	0	0	0	0	0	282,596
DIH	1,378	0	0	0	0	0	1,378
RED	4,184,225	0	0	0	0	0	4,184,225
SA	18,229	1,771	0	0	0	0	20,000
TOTAL D121 035 B	4,486,428	1,771	0	0	0	0	4,488,199
TOTAL 444856 2	4,937,464	1,771	0	0	0	0	4,939,235
TOTAL Project:	4,937,464	1,771	0	0	0	0	4,939,235

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ITEM NUMBER:446598 1 PROJECT DESCRIPTION:FENCE REPLACEMENT IN COLLIER AND LEE COUNTIES \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	459,389	0	0	0	0	0	459,389
TOTAL <N/A>	459,389	1,000	0	0	0	0	460,389
TOTAL 446598 1	459,389	1,000	0	0	0	0	460,389
TOTAL Project:	459,389	1,000	0	0	0	0	460,389

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ITEM NUMBER:446816 1 PROJECT DESCRIPTION:REPLACE HIGH MAST LIGHTING AT VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: SR 25 (US 27) AT US 17-92 -> POLK COUNTY SR 93 (I-275) AT SR 55 (US 19) -> MANATEE COUNTY SR  
93 (I-275) AND SR 55 (US 41) -> MANATEE COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,766	5,853	0	0	0	0	16,619
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,421,713	0	0	0	0	0	3,421,713
DIH	10,768	2,390	0	0	0	0	13,158
DS	24,713	0	0	0	0	0	24,713
TOTAL <N/A>	3,467,960	8,243	0	0	0	0	3,476,203
TOTAL 446816 1	3,467,960	8,243	0	0	0	0	3,476,203
TOTAL Project:	3,467,960	8,243	0	0	0	0	3,476,203

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ITEM NUMBER:447896 1 PROJECT DESCRIPTION:SR 789 FROM LONGBOAT CLUB RD TO SR 64 \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 12.365MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,705	0	0	0	0	0	2,705
DS	6,793	0	0	0	0	0	6,793
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	4,020,085	0	0	0	0	0	4,020,085
DDR	19,071	0	0	0	0	0	19,071
DIH	65,854	11	0	0	0	0	65,865
DS	213,760	0	0	0	0	0	213,760
TOTAL <N/A>	4,328,268	11	0	0	0	0	4,328,279
TOTAL 447896 1	4,328,268	11	0	0	0	0	4,328,279
TOTAL Project:	4,328,268	11	0	0	0	0	4,328,279

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ITEM NUMBER:448595 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICTWIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,749,000	1,803,450	1,861,200	1,922,250	7,335,900
TOTAL <N/A>	0	0	1,749,000	1,803,450	1,861,200	1,922,250	7,335,900
TOTAL 448595 1	0	0	1,749,000	1,803,450	1,861,200	1,922,250	7,335,900

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ITEM NUMBER:448595 2 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICTWIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	848,000	874,400	902,400	932,000	3,556,800
TOTAL <N/A>	0	0	848,000	874,400	902,400	932,000	3,556,800
TOTAL 448595 2	0	0	848,000	874,400	902,400	932,000	3,556,800
TOTAL Project:	0	0	2,597,000	2,677,850	2,763,600	2,854,250	10,892,700



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ITEM NUMBER:449103 1 PROJECT DESCRIPTION:PIPE VIDEO INSPECTION - DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	690,001	90,000	90,000	160,000	0	0	1,030,001
TOTAL <N/A>	690,001	90,000	90,000	160,000	0	0	1,030,001
TOTAL 449103 1	690,001	90,000	90,000	160,000	0	0	1,030,001
TOTAL Project:	690,001	90,000	90,000	160,000	0	0	1,030,001

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ITEM NUMBER:449493 1 PROJECT DESCRIPTION:LANDSCAPE PUSH BUTTON CONTRACT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,150,986	4,348,509	1,826,174	0	0	8,325,669
DIH	0	1,000	0	0	0	0	1,000
DS	0	1,780,000	2,247,252	1,500,000	0	0	5,527,252
TOTAL <N/A>	0	3,931,986	6,595,761	3,326,174	0	0	13,853,921
TOTAL 449493 1	0	3,931,986	6,595,761	3,326,174	0	0	13,853,921
TOTAL Project:	0	3,931,986	6,595,761	3,326,174	0	0	13,853,921

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ITEM NUMBER:449503 1 PROJECT DESCRIPTION:US 27 CORRIDOR ALTERNATIVE STUDY \*SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 31.579MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	2,683,353	13,066,647	0	0	0	0	15,750,000
DIH	2,998	2,002	0	0	0	0	5,000
TOTAL <N/A>	2,686,351	13,068,649	0	0	0	0	15,755,000
TOTAL 449503 1	2,686,351	13,068,649	0	0	0	0	15,755,000
TOTAL Project:	2,686,351	13,068,649	0	0	0	0	15,755,000

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ITEM NUMBER:449504 1 PROJECT DESCRIPTION:REGIONAL PLANNING STUDY \*SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .230MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	1,000,000	0	0	0	0	0	1,000,000
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	1,045,475	4,178,185	0	0	0	0	5,223,660
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	2,045,475	4,183,185	0	0	0	0	6,228,660
TOTAL 449504 1	2,045,475	4,183,185	0	0	0	0	6,228,660
TOTAL Project:	2,045,475	4,183,185	0	0	0	0	6,228,660

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ITEM NUMBER:450334 1 PROJECT DESCRIPTION:SR 70 FROM CR 721 S TO CR 599/128 AVE \*SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 8.570MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,661	0	0	0	0	0	5,661
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	666	0	0	0	0	0	666
TOTAL <N/A>	6,327	0	0	0	0	0	6,327
FEDERAL PROJECT NUMBER: D123 018 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,178,371	0	0	0	0	0	2,178,371
ACSA	11,551	3,449	0	0	0	0	15,000
NHPP	820,783	0	0	0	0	0	820,783
TOTAL D123 018 B	3,010,705	3,449	0	0	0	0	3,014,154
FEDERAL PROJECT NUMBER: D123 024 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,000,233	767	0	0	0	0	1,001,000
TOTAL D123 024 B	1,000,233	767	0	0	0	0	1,001,000
TOTAL 450334 1	4,017,265	4,216	0	0	0	0	4,021,481
TOTAL Project:	4,017,265	4,216	0	0	0	0	4,021,481

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ITEM NUMBER:450388 1 PROJECT DESCRIPTION:DISTRICT ENVIRONMENTAL MANAGEMENT FEDERAL PROJECT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	110	0	0	0	0	110
TOTAL <N/A>	0	110	0	0	0	0	110
TOTAL 450388 1	0	110	0	0	0	0	110
TOTAL Project:	0	110	0	0	0	0	110

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ITEM NUMBER:450551 1 PROJECT DESCRIPTION:WRONG WAY DRIVING SYSTEMS - INTERSTATE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,593	0	0	0	0	0	1,593
DS	1,268	0	0	0	0	0	1,268
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	72	9,928	0	0	0	0	10,000
DITS	1,540,500	0	0	0	0	0	1,540,500
DS	877,991	0	0	0	0	0	877,991
TOTAL <N/A>	2,421,424	9,928	0	0	0	0	2,431,352
TOTAL 450551 1	2,421,424	9,928	0	0	0	0	2,431,352

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ITEM NUMBER:450551 2 PROJECT DESCRIPTION:WRONG WAY DRIVING SYSTEMS - ARTERIAL \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	225,000	0	0	0	0	225,000
DIH	34	3,179	0	0	0	0	3,213
DS	212,548	0	0	0	0	0	212,548
TOTAL <N/A>	212,582	228,179	0	0	0	0	440,761
TOTAL 450551 2	212,582	228,179	0	0	0	0	440,761
TOTAL Project:	2,634,006	238,107	0	0	0	0	2,872,113

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ITEM NUMBER:451330 1 PROJECT DESCRIPTION:D/W RAIL SIGNAL SAFETY PROGRAM CONTINGENCY \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	720,062	1,229,746	1,229,746	1,229,746	1,229,746	5,639,046
TOTAL <N/A>	0	720,062	1,229,746	1,229,746	1,229,746	1,229,746	5,639,046
TOTAL 451330 1	0	720,062	1,229,746	1,229,746	1,229,746	1,229,746	5,639,046
TOTAL Project:	0	720,062	1,229,746	1,229,746	1,229,746	1,229,746	5,639,046

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ITEM NUMBER:452241 1 PROJECT DESCRIPTION:SWRS - STATEWIDE RUMBLE STRIPS (ON-SYSTEM NORTH) \*SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH:372.449MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	5,000	0	0	0	0	5,000
DDR	1,454	0	0	0	0	0	1,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,886	0	0	0	0	0	1,886
DS	107	0	0	0	0	0	107
TOTAL <N/A>	3,447	5,000	0	0	0	0	8,447

FEDERAL PROJECT NUMBER: D123 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	4,460,556	194,476	0	0	0	0	4,655,032
DS	50,000	0	0	0	0	0	50,000
TOTAL D123 030 B	4,510,556	194,476	0	0	0	0	4,705,032
TOTAL 452241 1	4,514,003	199,476	0	0	0	0	4,713,479
TOTAL Project:	4,514,003	199,476	0	0	0	0	4,713,479

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ITEM NUMBER:452242 1 PROJECT DESCRIPTION:SWRS - STATEWIDE RUMBLE STRIPS (ON-SYSTEM SOUTH) \*SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH:360.556MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	5,000	0	0	0	0	5,000
DDR	1,666	0	0	0	0	0	1,666
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	310	0	0	0	0	0	310
DS	17	0	0	0	0	0	17
TOTAL <N/A>	1,993	5,000	0	0	0	0	6,993

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FEDERAL PROJECT NUMBER: D123 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	4,071,490	122,223	0	0	0	0	4,193,713
DS	50,000	0	0	0	0	0	50,000
TOTAL D123 031 B	4,121,490	122,223	0	0	0	0	4,243,713
TOTAL 452242 1	4,123,483	127,223	0	0	0	0	4,250,706
TOTAL Project:	4,123,483	127,223	0	0	0	0	4,250,706

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ITEM NUMBER:452391 1 PROJECT DESCRIPTION:MOVABLE BRIDGE ITS SAFETY PROJECT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .073MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	617,067	51,816	0	0	0	0	668,883
TOTAL <N/A>	617,067	51,816	0	0	0	0	668,883

FEDERAL PROJECT NUMBER: D123 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,140,234	682	0	0	0	0	1,140,916
TOTAL D123 053 B	1,140,234	682	0	0	0	0	1,140,916
TOTAL 452391 1	1,757,301	52,498	0	0	0	0	1,809,799
TOTAL Project:	1,757,301	52,498	0	0	0	0	1,809,799

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ITEM NUMBER:452544 1 PROJECT DESCRIPTION:I-75 FROM N OF GOLDEN GATE TO S OF CORKSCREW \*SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 17.695MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	625	4,375	0	0	0	0	5,000
MFF	3,299,989	0	0	0	0	0	3,299,989

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	1,667	3,333	0	0	0	0	5,000
	MFF	21,000,000	0	0	2,210,000	0	0	23,210,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	MFF	0	0	173,200,000	0	0	0	173,200,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	MFF	0	0	0	12,000,000	0	0	12,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	MFF	0	0	0	435,162,500	0	0	435,162,500
TOTAL <N/A>		24,302,281	7,708	173,200,000	449,372,500	0	0	646,882,489
TOTAL 452544 1		24,302,281	7,708	173,200,000	449,372,500	0	0	646,882,489
TOTAL Project:		24,302,281	7,708	173,200,000	449,372,500	0	0	646,882,489

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ITEM NUMBER: 452572 1 PROJECT DESCRIPTION: SURVEYING AND MAPPING CONSULTANT \*NON-SIS\*  
DISTRICT: 01 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	0	500,000	0	500,000
	DS	440,229	374,400	374,400	500,000	0	2,189,029
TOTAL <N/A>		440,229	374,400	374,400	500,000	500,000	2,689,029
TOTAL 452572 1		440,229	374,400	374,400	500,000	500,000	2,689,029

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ITEM NUMBER: 452572 2 PROJECT DESCRIPTION: SURVEYING AND MAPPING CONSULTANT \*NON-SIS\*  
DISTRICT: 01 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	0	0	2,300,000	0	2,300,000



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DS	0	2,300,000	2,300,000	2,300,000	0	2,300,000	9,200,000
TOTAL <N/A>	0	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	11,500,000
TOTAL 452572 2	0	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	11,500,000
TOTAL Project:	440,229	2,674,400	2,674,400	2,800,000	2,800,000	2,800,000	14,189,029

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 ITEM NUMBER:453563 1 PROJECT DESCRIPTION:US 41 TRANSIT SIGNAL PRIORITY SARASOTA & MANATEE \*NON-SIS\*  
 DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.273MI TYPE OF WORK:TRAFFIC SIGNALS  
 EXTRA DESCRIPTION: PROJECT LOCATION IS IN BOTH SARASOTA AND MANATEE COUNTIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D124 068 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	453,500	0	0	0	0	453,500
SU	0	1,000	0	0	0	0	1,000
TOTAL D124 068 B	0	454,500	0	0	0	0	454,500
TOTAL 453563 1	0	454,500	0	0	0	0	454,500
TOTAL Project:	0	454,500	0	0	0	0	454,500

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 ITEM NUMBER:453597 1 PROJECT DESCRIPTION:GENERAL CONSULTANT DISTRICTWIDE \*NON-SIS\*  
 DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	450,000	0	450,000
DS	0	0	450,000	450,000	0	450,000	1,350,000
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	920,000	0	920,000
DS	0	920,000	920,000	920,000	0	920,000	3,680,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	7,500,000	9,250,000	11,000,000	11,000,000	38,750,000
DS	0	0	3,500,000	1,750,000	0	0	5,250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	720,000	0	1,150,000	0	1,870,000

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	DS	0	0	310,000	1,150,000	0	1,150,000	2,610,000
TOTAL	<N/A>	0	920,000	13,400,000	13,520,000	13,520,000	13,520,000	54,880,000
TOTAL	453597 1	0	920,000	13,400,000	13,520,000	13,520,000	13,520,000	54,880,000

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ITEM NUMBER:453597 2 PROJECT DESCRIPTION:GENERAL CONSULTANT DISTRICTWIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	200,000	0	200,000
DS	0	0	200,000	200,000	0	200,000	600,000
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	400,000	0	400,000
DS	0	0	400,000	400,000	0	400,000	1,200,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,750,000	0	4,500,000	4,500,000	12,750,000
DS	0	0	750,000	4,500,000	0	0	5,250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	400,000	0	400,000
DS	0	0	400,000	400,000	0	400,000	1,200,000
TOTAL	<N/A>	0	5,500,000	5,500,000	5,500,000	5,500,000	22,000,000
TOTAL	453597 2	0	5,500,000	5,500,000	5,500,000	5,500,000	22,000,000

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ITEM NUMBER:453597 3 PROJECT DESCRIPTION:GENERAL CONSULTANT DISTRICTWIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	200,000	0	200,000
DS	0	0	200,000	200,000	0	200,000	600,000

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PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	400,000	0	400,000	0
DS	0	0	400,000	400,000	0	400,000	0	1,200,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	3,296,047	0	4,500,000	4,500,000	12,296,047	0
DS	0	0	453,953	5,100,000	0	0	4,953,953	0
TOTAL <N/A>	0	0	4,350,000	5,100,000	5,100,000	5,100,000	19,650,000	0
TOTAL 453597 3	0	0	4,350,000	5,100,000	5,100,000	5,100,000	19,650,000	0
TOTAL Project:	0	920,000	23,250,000	24,120,000	24,120,000	24,120,000	96,530,000	0

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ITEM NUMBER:453914 1 PROJECT DESCRIPTION:COLLIER TO POLK REGIONALY SIGNIFICANT TRAIL CORRIDOR \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH:211.515MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRTR	0	20,300,000	0	0	0	0	20,300,000
TOTAL <N/A>	0	20,300,000	0	0	0	0	20,300,000
TOTAL 453914 1	0	20,300,000	0	0	0	0	20,300,000
TOTAL Project:	0	20,300,000	0	0	0	0	20,300,000

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ITEM NUMBER:454318 1 PROJECT DESCRIPTION:PLANNING STUDIO STUDY - SR70 FROM I-75 TO ST. LUCIE COUNTY LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH:115.429MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 454318 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:454432 1 PROJECT DESCRIPTION:TAMIAMI TRAIL - STUDY TO IMPROVE DRAINAGE AND WATER QUALITY \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	5,000,000	5,000,000
TOTAL <N/A>	0	0	0	0	0	5,000,000	5,000,000
TOTAL 454432 1	0	0	0	0	0	5,000,000	5,000,000
TOTAL Project:	0	0	0	0	0	5,000,000	5,000,000

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ITEM NUMBER:412668 1 PROJECT DESCRIPTION:GLADES COUNTY TSMCA \*SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	98,930	30,559	16,271	16,992	17,763	0	180,515
TOTAL <N/A>	98,930	30,559	16,271	16,992	17,763	0	180,515
TOTAL 412668 1	98,930	30,559	16,271	16,992	17,763	0	180,515
TOTAL Project:	98,930	30,559	16,271	16,992	17,763	0	180,515

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ITEM NUMBER:413985 1 PROJECT DESCRIPTION:CITY OF MOORE HAVEN TSMCA \*SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	96,573	20,526	17,427	18,314	19,264	0	172,104
TOTAL <N/A>	96,573	20,526	17,427	18,314	19,264	0	172,104
TOTAL 413985 1	96,573	20,526	17,427	18,314	19,264	0	172,104
TOTAL Project:	96,573	20,526	17,427	18,314	19,264	0	172,104

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ITEM NUMBER:430211 1 PROJECT DESCRIPTION:CR 721 (LOOP RD) FROM SR 78 TO SR 78 \*NON-SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 2.853MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	858,338	0	0	0	0	0	858,338
TOTAL <N/A>	858,338	0	0	0	0	0	858,338
TOTAL 430211 1	858,338	0	0	0	0	0	858,338
TOTAL Project:	858,338	0	0	0	0	0	858,338

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ITEM NUMBER:431885 1 PROJECT DESCRIPTION:OLD LAKEPORT RD FROM WEST END OF PAVEMENT TO SR 78 \*NON-SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 2.130MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
SCRA	660,128	0	0	0	0	0	660,128
TOTAL <N/A>	660,128	0	0	0	0	0	660,128
TOTAL 431885 1	660,128	0	0	0	0	0	660,128
TOTAL Project:	660,128	0	0	0	0	0	660,128

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ITEM NUMBER:431890 1 PROJECT DESCRIPTION:BIRCHWOOD PKWY FROM HENDRY C/L TO DEAD END \*NON-SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 2.624MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
SCRA	1,036,299	0	0	0	0	0	1,036,299
TOTAL <N/A>	1,036,299	0	0	0	0	0	1,036,299
TOTAL 431890 1	1,036,299	0	0	0	0	0	1,036,299
TOTAL Project:	1,036,299	0	0	0	0	0	1,036,299

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ITEM NUMBER:433600 1 PROJECT DESCRIPTION:KIRBY THOMPSON RD FROM HENDRY COUNTY LINE TO CR 720 \*NON-SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 4.000MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	GLADES COUNTY				
GRSC	1,401,103	0	0	0	0	0	1,401,103
SCED	317,006	0	0	0	0	0	317,006

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		SCOP	0	0	0	0	0	66,140
	SCRA	5,804	0	0	0	0	0	5,804
TOTAL <N/A>		1,790,053	0	0	0	0	0	1,790,053
TOTAL 433600 1		1,790,053	0	0	0	0	0	1,790,053
TOTAL Project:		1,790,053	0	0	0	0	0	1,790,053

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ITEM NUMBER:434947 1 PROJECT DESCRIPTION:US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING \*SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .713MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,689	0	0	0	0	0	15,689
DS	62,677	0	0	0	0	0	62,677
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	78,366	40,000	0	0	0	0	118,366
TOTAL 434947 1	78,366	40,000	0	0	0	0	118,366
TOTAL Project:	78,366	40,000	0	0	0	0	118,366

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ITEM NUMBER:435103 1 PROJECT DESCRIPTION:LOST TRAIL OVER HARNEY POND PEDESTRIAN BRIDGE \*NON-SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D118 098 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	36,216	379	0	0	0	0	36,595
SN	820,152	0	0	0	0	0	820,152
TOTAL D118 098 B	856,368	379	0	0	0	0	856,747

FEDERAL PROJECT NUMBER: D120 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	7,892	20,301	0	0	0	0	28,193
DS	24,419	0	0	0	0	0	24,419
SL	614,353	0	0	0	0	0	614,353

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SN	8,679	0	0	0	0	0	8,679
TALL	288,873	0	0	0	0	0	288,873
TALN	5,394	0	0	0	0	0	5,394
TALT	1,389,257	4,683	0	0	0	0	1,393,940
TOTAL D120 051 B	2,338,867	24,984	0	0	0	0	2,363,851
TOTAL 435103 1	3,195,235	25,363	0	0	0	0	3,220,598
TOTAL Project:	3,195,235	25,363	0	0	0	0	3,220,598

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ITEM NUMBER:436079 1 PROJECT DESCRIPTION:GLADES COUNTY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS \*SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .426MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500	0	0	0	0	0	500
DIH	534	9,466	0	0	0	0	10,000
DS	5,283	0	0	0	0	0	5,283
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,775,933	0	0	0	0	1,775,933
DDR	93	0	0	0	0	0	93
DIH	0	10,290	0	0	0	0	10,290
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	250	0	0	0	0	0	250
TOTAL <N/A>	6,660	1,795,689	0	0	0	0	1,802,349
TOTAL 436079 1	6,660	1,795,689	0	0	0	0	1,802,349
TOTAL Project:	6,660	1,795,689	0	0	0	0	1,802,349

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ITEM NUMBER:437088 1 PROJECT DESCRIPTION:SR 78 SIDEWALKS AT VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 2.001MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,702	0	0	0	0	0	1,702
DS	61,508	0	0	0	0	0	61,508



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 2,079 0 0 0 0 0 2,079  
 DS 5,189 0 0 0 0 0 5,189  
 TOTAL <N/A> 70,478 0 0 0 0 0 70,478

FEDERAL PROJECT NUMBER: D119 067 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 573 0 0 0 0 0 573  
 TALN 334,165 0 0 0 0 0 334,165  
 TOTAL D119 067 B 334,738 0 0 0 0 0 334,738

FEDERAL PROJECT NUMBER: D121 061 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 TALL 6,665 0 0 0 0 0 6,665  
 TOTAL D121 061 B 6,665 0 0 0 0 0 6,665

FEDERAL PROJECT NUMBER: D121 107 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSN 6,945 914 0 0 0 0 7,859  
 DDR 15 0 0 0 0 0 15  
 DS 344,898 0 0 0 0 0 344,898  
 SN 386,400 1,994 0 0 0 0 388,394  
 TALN 619,889 0 0 0 0 0 619,889  
 TALT 335,100 0 0 0 0 0 335,100  
 TOTAL D121 107 B 1,693,247 2,908 0 0 0 0 1,696,155  
 TOTAL 437088 1 2,105,128 2,908 0 0 0 2,108,036  
 TOTAL Project: 2,105,128 2,908 0 0 0 0 2,108,036

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 ITEM NUMBER:438060 1 PROJECT DESCRIPTION:US 27 (SR 25) FROM 5TH STREET TO N OF SR 78 \*SIS\*  
 DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 5.936MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 218,765 0 0 0 0 0 218,765  
 DS 188,347 0 0 0 0 0 188,347

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 758 0 0 0 0 0 758

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DS	28	0	0	0	0	0	0	0	28
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	1,895,338	0	0	0	0	0	0	0	1,895,338
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	119,803	0	0	0	0	0	0	0	119,803
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	9,184	0	0	0	0	0	0	0	9,184
TOTAL <N/A>	2,432,223	0	0	0	0	0	0	0	2,432,223

FEDERAL PROJECT NUMBER: D118 118 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSN	2,136	4,864	0	0	0	0	0	0	7,000
ACSS	1	10,532	0	0	0	0	0	0	10,533
DS	276,376	0	0	0	0	0	0	0	276,376
HSP	209,856	0	0	0	0	0	0	0	209,856
NHRE	8,642,211	0	0	0	0	0	0	0	8,642,211
SA	14,173	0	0	0	0	0	0	0	14,173
SN	1,352,665	49,677	0	0	0	0	0	0	1,402,342
TOTAL D118 118 B	10,497,418	65,073	0	0	0	0	0	0	10,562,491
TOTAL 438060 1	12,929,641	65,073	0	0	0	0	0	0	12,994,714
TOTAL Project:	12,929,641	65,073	0	0	0	0	0	0	12,994,714

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ITEM NUMBER:439030 1 PROJECT DESCRIPTION:SR 78 @ DEAD MANS BRANCH \*NON-SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .075MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,947	0	0	0	0	0	20,947
DS	6,765	0	0	0	0	0	6,765
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,938	0	0	0	0	0	9,938
DS	267,974	0	0	0	0	0	267,974
TOTAL <N/A>	305,624	0	0	0	0	0	305,624
TOTAL 439030 1	305,624	0	0	0	0	0	305,624
TOTAL Project:	305,624	0	0	0	0	0	305,624

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ITEM NUMBER:439428 1 PROJECT DESCRIPTION:SR 78 FROM BANANA GROVE RD TO HERBERT HOOVER BRIDGE \*NON-SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 1.349MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,657	4,770	0	0	0	0	24,427
DS	275,112	0	0	0	0	0	275,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	259,406	0	0	0	0	0	259,406
DS	670	0	0	0	0	0	670
TOTAL <N/A>	554,845	4,770	0	0	0	0	559,615
FEDERAL PROJECT NUMBER: D119 074 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	12,024	0	0	0	0	0	12,024
TOTAL D119 074 B	12,024	0	0	0	0	0	12,024
FEDERAL PROJECT NUMBER: D120 012 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	2,777	0	0	0	0	0	2,777
DDR	223,666	0	0	0	0	0	223,666
DS	1,931	0	0	0	0	0	1,931
SA	700,008	0	0	0	0	0	700,008
SL	712,728	0	0	0	0	0	712,728
SN	164,776	6,506	0	0	0	0	171,282
TOTAL D120 012 B	1,805,886	6,506	0	0	0	0	1,812,392
TOTAL 439428 1	2,372,755	11,276	0	0	0	0	2,384,031

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ITEM NUMBER:439430 1 PROJECT DESCRIPTION:SR 78 FROM SR 25/US 27 TO BANANA GROVE RD TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 8.087MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,712	4,004	0	0	0	0	38,716
DS	551,906	0	0	0	0	0	551,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,526	0	0	0	0	0	45,526
DS	68,613	0	0	0	0	0	68,613
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,152	0	0	0	0	0	14,152
TOTAL <N/A>	714,909	4,004	0	0	0	0	718,913

FEDERAL PROJECT NUMBER: D120 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	208,098	0	0	0	0	0	208,098
DDR	369,495	0	0	0	0	0	369,495
DS	652,804	0	0	0	0	0	652,804
GFSA	212,396	0	0	0	0	0	212,396
RED	836,551	0	0	0	0	0	836,551
SA	4,929,330	0	0	0	0	0	4,929,330
SL	263,972	0	0	0	0	0	263,972
SN	157,237	65,746	0	0	0	0	222,983
TOTAL D120 011 B	7,629,883	65,746	0	0	0	0	7,695,629
TOTAL 439430 1	8,344,792	69,750	0	0	0	0	8,414,542
TOTAL Project:	10,717,547	81,026	0	0	0	0	10,798,573

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ITEM NUMBER:441977 1 PROJECT DESCRIPTION:SR 25 (US 27) AT SR 78 \*SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .287MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,612	0	0	0	0	0	5,612
DIH	26,941	4,631	0	0	0	0	31,572
DS	5,045	0	0	0	0	0	5,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,156	50,000	0	0	0	0	52,156
DIH	1,086	50,574	0	0	0	0	51,660
DS	9,320	0	0	0	0	0	9,320
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	50,160	205,205	0	0	0	0	255,365

FEDERAL PROJECT NUMBER: D120 057 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	23,826	0	0	0	0	0	23,826
REPE	243,782	0	0	0	0	0	243,782
SN	492,313	0	0	0	0	0	492,313
TOTAL D120 057 B	759,921	0	0	0	0	0	759,921

FEDERAL PROJECT NUMBER: D123 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,731,577	0	0	0	0	0	8,731,577
DDR	250,309	0	0	0	0	0	250,309
GFSN	9,541	0	0	0	0	0	9,541
SA	3,164	0	0	0	0	0	3,164
TOTAL D123 025 B	8,994,591	0	0	0	0	0	8,994,591
TOTAL 441977 1	9,804,672	205,205	0	0	0	0	10,009,877
TOTAL Project:	9,804,672	205,205	0	0	0	0	10,009,877

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ITEM NUMBER:442362 2 PROJECT DESCRIPTION:HURRICANE IAN ON STATE (05) SIGN REPAIR/REPLACEMENT \*NON-SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	3,000	0	0	0	0	3,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	3,250	0	0	0	0	0	3,250
TOTAL <N/A>	3,250	3,000	0	0	0	0	6,250
TOTAL 442362 2	3,250	3,000	0	0	0	0	6,250
TOTAL Project:	3,250	3,000	0	0	0	0	6,250

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ITEM NUMBER:444212 1 PROJECT DESCRIPTION:SR 25 (US 27) AT SR 29 \*SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .149MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	79,855	0	0	0	0	0	79,855
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,926	0	0	0	0	0	18,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,841	0	0	0	0	0	9,841
DIH	25,194	4,382	0	0	0	0	29,576
DS	3,005	0	0	0	0	0	3,005
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,090	0	0	0	0	0	9,090
TOTAL <N/A>	145,911	4,382	0	0	0	0	150,293

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FEDERAL PROJECT NUMBER: D119 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	115,403	0	0	0	0	0	0	115,403
SA	20,333	0	0	0	0	0	0	20,333
TOTAL D119 066 B	135,736	0	0	0	0	0	0	135,736

FEDERAL PROJECT NUMBER: D121 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	4,087	0	0	0	0	0	0	4,087
DDR	220,615	0	0	0	0	0	0	220,615
HSP	950,970	7,894	0	0	0	0	0	958,864
TOTAL D121 066 B	1,175,672	7,894	0	0	0	0	0	1,183,566
TOTAL 444212 1	1,457,319	12,276	0	0	0	0	0	1,469,595
TOTAL Project:	1,457,319	12,276	0	0	0	0	0	1,469,595

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ITEM NUMBER:445925 1 PROJECT DESCRIPTION:SR 25 (US 27) NB FISHEATING CREEK OVERFLOW BRIDGE #050050 REPAIRS \*SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .047MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	138,200	0	0	0	0	0	0	138,200
DDR	5,760	0	0	0	0	0	0	5,760
DIH	3,531	6,618	0	0	0	0	0	10,149
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	2,452,504	0	0	0	0	0	0	2,452,504
TOTAL <N/A>	2,599,995	6,618	0	0	0	0	0	2,606,613
TOTAL 445925 1	2,599,995	6,618	0	0	0	0	0	2,606,613

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ITEM NUMBER:445932 1 PROJECT DESCRIPTION:SR25 (US27) FROM FISHEATING CREEK TO HIGHLANDS COUNTY LINE \*SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 7.250MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	254,980	0	0	0	0	0	254,980
DIH	27,448	1,843	0	0	0	0	29,291
DS	606,926	0	0	0	0	0	606,926

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,516	0	0	0	0	0	9,516
DIH	58,619	67	0	0	0	0	58,686
DS	35,329	0	0	0	0	0	35,329

TOTAL <N/A> 992,818 1,910 0 0 0 0 994,728

FEDERAL PROJECT NUMBER: D122 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	207,348	0	0	0	0	0	207,348
GFSN	121,028	0	0	0	0	0	121,028
NHRE	10,690,148	58,365	0	0	0	0	10,748,513
SN	1,392,596	0	0	0	0	0	1,392,596

TOTAL D122 020 B 12,411,120 58,365 0 0 0 0 12,469,485  
TOTAL 445932 1 13,403,938 60,275 0 0 0 13,464,213  
TOTAL Project: 16,003,933 66,893 0 0 0 0 16,070,826

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ITEM NUMBER:445933 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM SOUTH OF HENDRY COUNTY LINE TO NORTH OF OLD US 27 \*SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 4.205MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,455	0	0	0	0	0	7,455
DIH	12,332	3,646	0	0	0	0	15,978
DS	284,447	0	0	0	0	0	284,447



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,314	0	0	0	0	0	2,314
	DIH	25,417	863	0	0	0	0	26,280
	DS	12,449	0	0	0	0	0	12,449
TOTAL <N/A>		344,414	4,509	0	0	0	0	348,923

FEDERAL PROJECT NUMBER: D122 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,268,683	0	0	0	0	0	2,268,683
	DS	2,015,454	0	0	0	0	0	2,015,454
	GFSN	263,297	0	0	0	0	0	263,297
	NHRE	4,620,688	0	0	0	0	0	4,620,688
	SL	28,934	0	0	0	0	0	28,934
TOTAL D122 021 B		9,197,056	0	0	0	0	0	9,197,056
TOTAL 445933 1		9,541,470	4,509	0	0	0	0	9,545,979
TOTAL Project:		9,541,470	4,509	0	0	0	0	9,545,979

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ITEM NUMBER:448926 1 PROJECT DESCRIPTION:SR 78 FROM N OF HERBERT HOOVER DIKE TO CR 721 \*NON-SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 1.195MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	919	0	0	0	0	0	919
	DIH	53,192	13	0	0	0	0	53,205
	DS	1,586	0	0	0	0	0	1,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	74,090	0	0	0	0	74,090
	DIH	0	5,145	0	0	0	0	5,145
	DS	0	900,029	0	0	0	0	900,029
TOTAL <N/A>		55,697	979,277	0	0	0	0	1,034,974
TOTAL 448926 1		55,697	979,277	0	0	0	0	1,034,974
TOTAL Project:		55,697	979,277	0	0	0	0	1,034,974

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ITEM NUMBER:448928 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF WAYMAN RD TO N OF FISH EATING CREEK \*SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 10.466MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,149	0	0	0	0	0	10,149
DIH	18,566	13	0	0	0	0	18,579
DS	71,683	0	0	0	0	0	71,683
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	175,000	0	0	0	0	0	175,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	13,397,851	0	0	13,397,851
DIH	0	0	0	5,465	0	0	5,465
DS	0	0	0	7,382,755	0	0	7,382,755
SA	0	0	0	2,782,033	0	0	2,782,033
TOTAL <N/A>	275,398	13	0	23,568,104	0	0	23,843,515
TOTAL 448928 1	275,398	13	0	23,568,104	0	0	23,843,515
TOTAL Project:	275,398	13	0	23,568,104	0	0	23,843,515

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ITEM NUMBER:449144 1 PROJECT DESCRIPTION:US 27 NORTH OF FISHEATING CREEK \*SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 1.051MI TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,557	3,443	0	0	0	0	5,000
TOTAL <N/A>	1,557	3,443	0	0	0	0	5,000
TOTAL 449144 1	1,557	3,443	0	0	0	0	5,000
TOTAL Project:	1,557	3,443	0	0	0	0	5,000

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ITEM NUMBER:449149 1 PROJECT DESCRIPTION:SR 29 FROM SR 78 TO CR 74 \*SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 7.542MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	2,700,000	0	0	0	0	2,700,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	0	27,000,000	27,000,000
DDR	0	0	0	0	0	3,611,460	3,611,460
TOTAL <N/A>	0	2,700,000	0	0	0	30,611,460	33,311,460
TOTAL 449149 1	0	2,700,000	0	0	0	30,611,460	33,311,460
TOTAL Project:	0	2,700,000	0	0	0	30,611,460	33,311,460

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ITEM NUMBER:451267 1 PROJECT DESCRIPTION:SR 29 FROM HENDRY COUNTY LINE TO N OF SR 78 \*SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 4.069MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	854,817	0	0	0	0	854,817
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	859,817	0	0	0	0	859,817
TOTAL 451267 1	0	859,817	0	0	0	0	859,817
TOTAL Project:	0	859,817	0	0	0	0	859,817

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ITEM NUMBER:452630 1 PROJECT DESCRIPTION:SR78 FROM E OF SR29 TO W OF PEEPLES RANCH RD \*NON-SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 9.363MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DS	0	0	1,308,500	0	0	0	1,308,500
TOTAL <N/A>	0	0	1,313,500	0	0	0	1,313,500
TOTAL 452630 1	0	0	1,313,500	0	0	0	1,313,500
TOTAL Project:	0	0	1,313,500	0	0	0	1,313,500

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ITEM NUMBER:454135 1 PROJECT DESCRIPTION:CR 721 FRIN SR 78 TO S TUCKER RIDGE RD \*NON-SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 5.300MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	0	0	0	0	1,384,450	1,384,450
TOTAL <N/A>	0	0	0	0	0	1,384,450	1,384,450
TOTAL 454135 1	0	0	0	0	0	1,384,450	1,384,450
TOTAL Project:	0	0	0	0	0	1,384,450	1,384,450

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ITEM NUMBER:454136 1 PROJECT DESCRIPTION:OLD US 27 FROM RIVER ROAD TO US 27 \*NON-SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .618MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	163,913	0	0	0	163,913
TOTAL <N/A>	0	0	163,913	0	0	0	163,913
TOTAL 454136 1	0	0	163,913	0	0	0	163,913
TOTAL Project:	0	0	163,913	0	0	0	163,913

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ITEM NUMBER:412669 1 PROJECT DESCRIPTION:HARDEE COUNTY TSMCA \*SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 1.830MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	73,310	12,343	10,536	10,994	11,478	0	118,661
TOTAL <N/A>	73,310	12,343	10,536	10,994	11,478	0	118,661
TOTAL 412669 1	73,310	12,343	10,536	10,994	11,478	0	118,661
TOTAL Project:	73,310	12,343	10,536	10,994	11,478	0	118,661

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ITEM NUMBER:413630 1 PROJECT DESCRIPTION:CITY OF WAUCHULA TSMCA \*SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 3.468MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	468,505	93,121	78,130	82,192	86,497	0	808,445

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	DITS							
TOTAL <N/A>	107,085	0	0	0	0	0	0	107,085
TOTAL 413630 1	575,590	93,121	78,130	82,192	86,497	0	0	915,530
TOTAL Project:	575,590	93,121	78,130	82,192	86,497	0	0	915,530

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ITEM NUMBER:435830 1 PROJECT DESCRIPTION:CR 664 BRIDGE #060034 OVER LITTLE PAYNE CREEK \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .114MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D119 043 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	6,671	0	0	0	0	0	6,671
TOTAL D119 043 B	6,671	0	0	0	0	0	6,671

FEDERAL PROJECT NUMBER: D119 077 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	287,501	0	0	0	0	287,501
NHBR	13,026	0	0	0	0	0	13,026
REPE	22,943	302,097	0	0	0	0	325,040
TOTAL D119 077 B	35,969	589,598	0	0	0	0	625,567

FEDERAL PROJECT NUMBER: D120 044 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	12,017	855	0	0	0	0	12,872
TOTAL D120 044 B	12,017	855	0	0	0	0	12,872

FEDERAL PROJECT NUMBER: D123 077 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	300,000	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	4,048,094	0	0	0	0	4,048,094
TOTAL D123 077 B	0	4,348,094	0	0	0	0	4,348,094
TOTAL 435830 1	54,657	4,938,547	0	0	0	0	4,993,204
TOTAL Project:	54,657	4,938,547	0	0	0	0	4,993,204

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ITEM NUMBER:438926 1 PROJECT DESCRIPTION:ZOLFO SPRINGS STREETS AT VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .800MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	264,401	0	0	0	0	0	264,401
TOTAL <N/A>	264,401	0	0	0	0	0	264,401
TOTAL 438926 1	264,401	0	0	0	0	0	264,401
TOTAL Project:	264,401	0	0	0	0	0	264,401

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ITEM NUMBER:441511 1 PROJECT DESCRIPTION:SR 64 FROM MAIN STREET TO SPRUCE STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 4.778MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,342	0	0	0	0	0	33,342
DIH	36,964	782	0	0	0	0	37,746
DS	593,273	0	0	0	0	0	593,273
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,092	401	0	0	0	0	47,493
DS	176,957	0	0	0	0	0	176,957
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,268	0	0	0	0	0	1,268
DIH	63,023	55	0	0	0	0	63,078
DS	40,880	0	0	0	0	0	40,880
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,585	0	0	0	0	0	20,585
TOTAL <N/A>	1,013,384	1,238	0	0	0	0	1,014,622

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FEDERAL PROJECT NUMBER: D122 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	144,632	0	0	0	0	0	144,632
DS	560,992	0	0	0	0	0	560,992
SA	5,432,670	948	0	0	0	0	5,433,618
SL	396,182	39,795	0	0	0	0	435,977
SM	772,090	0	0	0	0	0	772,090
TOTAL D122 046 B	7,306,566	40,743	0	0	0	0	7,347,309
TOTAL 441511 1	8,319,950	41,981	0	0	0	0	8,361,931
TOTAL Project:	8,319,950	41,981	0	0	0	0	8,361,931

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ITEM NUMBER:441518 1 PROJECT DESCRIPTION:SR 636 FROM US 17 TO SR 64 \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 6.726MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,707	0	0	0	0	0	5,707
DIH	236,915	0	0	0	0	0	236,915
DS	99,310	0	0	0	0	0	99,310
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,254	0	0	0	0	0	35,254
DS	6,168	0	0	0	0	0	6,168
TOTAL <N/A>	383,354	0	0	0	0	0	383,354

FEDERAL PROJECT NUMBER: D120 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	84,931	0	0	0	0	0	84,931
DDR	692,898	0	0	0	0	0	692,898
GFSN	596,321	0	0	0	0	0	596,321
SN	4,553,396	4,136	0	0	0	0	4,557,532
TOTAL D120 040 B	5,927,546	4,136	0	0	0	0	5,931,682
TOTAL 441518 1	6,310,900	4,136	0	0	0	0	6,315,036
TOTAL Project:	6,310,900	4,136	0	0	0	0	6,315,036



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ITEM NUMBER:444773 1 PROJECT DESCRIPTION:WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .389MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	0	0	233,876	0	0	0	233,876
TALT	0	0	387,102	0	0	0	387,102
TOTAL <N/A>	0	0	620,978	0	0	0	620,978

FEDERAL PROJECT NUMBER: D123 105 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	152,724	49,053	0	0	0	0	201,777
TALN	133,851	25,032	0	0	0	0	158,883
TOTAL D123 105 B	286,575	74,085	0	0	0	0	360,660
TOTAL 444773 1	286,575	74,085	620,978	0	0	0	981,638
TOTAL Project:	286,575	74,085	620,978	0	0	0	981,638

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ITEM NUMBER:444883 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM BELL STREET TO S OF HEARTLAND WAY \*SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .661MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,773	3,504	0	0	0	0	30,277
DS	225,389	0	0	0	0	0	225,389
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,345,921	0	0	0	0	0	1,345,921
DIH	15,805	5,686	0	0	0	0	21,491
DS	111,265	0	0	0	0	0	111,265
TOTAL <N/A>	1,725,153	9,190	0	0	0	0	1,734,343
TOTAL 444883 1	1,725,153	9,190	0	0	0	0	1,734,343
TOTAL Project:	1,725,153	9,190	0	0	0	0	1,734,343

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ITEM NUMBER:444949 1 PROJECT DESCRIPTION:SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .547MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALM	0	0	389,382	0	0	0	389,382
TALT	0	0	198,509	0	0	0	198,509
TOTAL <N/A>	0	0	587,891	0	0	0	587,891

FEDERAL PROJECT NUMBER: D124 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	143,252	55,745	0	0	0	0	198,997
CARN	28,867	0	0	0	0	0	28,867
TALN	59,871	13,707	0	0	0	0	73,578
TALT	8,945	3,480	0	0	0	0	12,425
TOTAL D124 008 B	240,935	72,932	0	0	0	0	313,867
TOTAL 444949 1	240,935	72,932	587,891	0	0	0	901,758
TOTAL Project:	240,935	72,932	587,891	0	0	0	901,758

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ITEM NUMBER:444952 1 PROJECT DESCRIPTION:SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .298MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,259	41	0	0	0	0	4,300
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	9,757	0	0	0	9,757
TALN	0	0	60,117	0	0	0	60,117
TALT	0	0	65,088	0	0	0	65,088
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	0	0	0	0	556,636	0	556,636

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SN	0	0	0	0	67,011	0	67,011
TALN	0	0	0	0	671,336	0	671,336
TOTAL <N/A>	4,259	41	134,962	0	1,294,983	0	1,434,245

FEDERAL PROJECT NUMBER: D124 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	287,893	77,825	0	0	0	0	365,718
TALN	73,283	21,386	0	0	0	0	94,669
TOTAL D124 013 B	361,176	99,211	0	0	0	0	460,387
TOTAL 444952 1	365,435	99,252	134,962	0	1,294,983	0	1,894,632
TOTAL Project:	365,435	99,252	134,962	0	1,294,983	0	1,894,632

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ITEM NUMBER:446204 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM S OF HEARTLAND WAY TO COUNTY LINE RD \*SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 5.860MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,217	0	0	0	0	0	1,217
DIH	28,774	11	0	0	0	0	28,785
DS	159,756	0	0	0	0	0	159,756
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	9,453,903	0	0	9,453,903
TOTAL <N/A>	189,747	11	0	9,453,903	0	0	9,643,661
TOTAL 446204 1	189,747	11	0	9,453,903	0	0	9,643,661
TOTAL Project:	189,747	11	0	9,453,903	0	0	9,643,661

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ITEM NUMBER:446205 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM N OF SR 64 TO BELL ST \*SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 7.540MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,475,739	0	0	0	0	0	1,475,739
DIH	19,503	1,222	0	0	0	0	20,725

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DS	471,830	0	0	0	0	0	471,830
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	12,147,432	0	12,147,432
DIH	0	0	0	0	5,640	0	5,640
DS	47,332	0	0	0	0	0	47,332
LF	0	0	0	0	382,786	0	382,786
SA	0	0	0	0	5,769,494	0	5,769,494
TALT	0	0	0	0	1,462,645	0	1,462,645
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	2,014,404	126,222	0	0	19,767,997	0	21,908,623
TOTAL 446205 1	2,014,404	126,222	0	0	19,767,997	0	21,908,623
TOTAL Project:	2,014,404	126,222	0	0	19,767,997	0	21,908,623

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ITEM NUMBER:446206 1 PROJECT DESCRIPTION:SR 64 FROM W OF PRESCOTT RD TO MORGAN GRICE RD \*SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 3.307MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,539	0	0	0	0	0	14,539
DIH	20,701	2,341	0	0	0	0	23,042
DS	514,424	0	0	0	0	0	514,424
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,121,603	0	0	0	0	0	4,121,603
DIH	11,416	84	0	0	0	0	11,500
DS	1,392,947	0	0	0	0	0	1,392,947
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	6,125,630	2,425	0	0	0	0	6,128,055
TOTAL 446206 1	6,125,630	2,425	0	0	0	0	6,128,055
TOTAL Project:	6,125,630	2,425	0	0	0	0	6,128,055

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ITEM NUMBER:446229 1 PROJECT DESCRIPTION:SR 66 FROM SR 35 (US 17) TO CHARLIE CREEK \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 7.814MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,232	0	0	0	0	0	91,232
DIH	180,550	4,877	0	0	0	0	185,427
DS	293,404	0	0	0	0	0	293,404
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	113,500	102,650	0	0	0	0	216,150
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,047,632	20,560	0	0	0	0	1,068,192
DIH	4,129	1,011	0	0	0	0	5,140
DS	176,143	0	0	0	0	0	176,143
TOTAL <N/A>	1,906,590	129,098	0	0	0	0	2,035,688

FEDERAL PROJECT NUMBER: D122 073 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	3,021,114	0	0	0	0	0	3,021,114
DDR	2,477,465	0	0	0	0	0	2,477,465
SA	7,069,855	0	0	0	0	0	7,069,855
SN	571,849	0	0	0	0	0	571,849
TOTAL D122 073 B	13,140,283	0	0	0	0	0	13,140,283
TOTAL 446229 1	15,046,873	129,098	0	0	0	0	15,175,971
TOTAL Project:	15,046,873	129,098	0	0	0	0	15,175,971

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ITEM NUMBER:448743 1 PROJECT DESCRIPTION:MLK JR AVE FROM BAY ST TO BAKER AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .100MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	1,018,799	0	0	0	0	1,018,799
TOTAL <N/A>	0	1,018,799	0	0	0	0	1,018,799
TOTAL 448743 1	0	1,018,799	0	0	0	0	1,018,799
TOTAL Project:	0	1,018,799	0	0	0	0	1,018,799

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ITEM NUMBER:448925 1 PROJECT DESCRIPTION:SR 64 FROM PEAR ST TO S BARLOW RD \*SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 6.077MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	747,190	0	0	0	0	0	747,190
DIH	11,532	8,832	0	0	0	0	20,364
DS	140,931	0	0	0	0	0	140,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	179	0	0	0	0	0	179
DS	7	0	0	0	0	0	7
TOTAL <N/A>	899,839	8,832	0	0	0	0	908,671

FEDERAL PROJECT NUMBER: D124 089 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,308,156	0	0	0	0	3,308,156
ACPR	0	35,591	0	0	0	0	35,591
ACSN	0	2,559,951	0	0	0	0	2,559,951
SA	0	277,472	0	0	0	0	277,472

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TOTAL D124 089 B	0	698,844	0	0	0	0	0	698,844
TOTAL 448925 1	0	6,880,014	0	0	0	0	0	6,880,014
TOTAL Project:	899,839	6,888,846	0	0	0	0	0	7,788,685
TOTAL Project:	899,839	6,888,846	0	0	0	0	0	7,788,685

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ITEM NUMBER:448939 1 PROJECT DESCRIPTION:SR 66 FROM W OF SWEETWATER RD TO HIGHLANDS CO LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 7.730MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,157	0	0	0	0	0	1,157
DIH	116,968	6,524	0	0	0	0	123,492
DS	127,817	0	0	0	0	0	127,817

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	93	7,163,863	0	0	0	0	7,163,956
DIH	0	5,145	0	0	0	0	5,145
TOTAL <N/A>	246,035	7,175,532	0	0	0	0	7,421,567
TOTAL 448939 1	246,035	7,175,532	0	0	0	0	7,421,567
TOTAL Project:	246,035	7,175,532	0	0	0	0	7,421,567

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ITEM NUMBER:450320 1 PROJECT DESCRIPTION:GOOSE POND RD FROM POST PLANT RD TO CR 663 \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 1.510MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

GRSC	0	0	341,105	0	0	0	341,105
SCED	0	0	1,538,462	0	0	0	1,538,462
SCOP	0	0	1,504,654	0	0	0	1,504,654
SCWR	0	0	312,724	0	0	0	312,724
TOTAL <N/A>	0	0	3,696,945	0	0	0	3,696,945
TOTAL 450320 1	0	0	3,696,945	0	0	0	3,696,945
TOTAL Project:	0	0	3,696,945	0	0	0	3,696,945

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ITEM NUMBER:450321 1 PROJECT DESCRIPTION:CR 664 FROM DOC COIL RD TO CR 663 \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 5.338MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	2,581,787	0	0	0	2,581,787
TOTAL <N/A>	0	0	2,581,787	0	0	0	2,581,787
TOTAL 450321 1	0	0	2,581,787	0	0	0	2,581,787
TOTAL Project:	0	0	2,581,787	0	0	0	2,581,787

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ITEM NUMBER:451192 1 PROJECT DESCRIPTION:SR 64 FROM DINK ALBRITTON RD TO MURPHY RD \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 1.514MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 451192 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

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ITEM NUMBER:451269 1 PROJECT DESCRIPTION:SR 64 FROM E OF S BARTOW RD TO W OF SR 636 \*SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .988MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	228	0	0	0	0	0	228
DIH	6,497	3,503	0	0	0	0	10,000



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DS	141,224	300,488	0	0	0	0	441,712
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,071,765	0	1,071,765
DIH	0	0	0	5,465	0	0	5,465
DS	8,545	0	0	0	0	0	8,545
TOTAL <N/A>	156,494	303,991	0	5,465	1,071,765	0	1,537,715
TOTAL 451269 1	156,494	303,991	0	5,465	1,071,765	0	1,537,715
TOTAL Project:	156,494	303,991	0	5,465	1,071,765	0	1,537,715

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 ITEM NUMBER:451285 1 PROJECT DESCRIPTION:SR 62 FROM MANATEE COUNTY LINE TO SR 35 (US 17) \*NON-SIS\*  
 DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 14.270MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN				GREATER THAN		ALL YEARS
	2025	2025	2026	2027	2028	2028	
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168	0	0	0	0	0	168
DIH	9,233	5,767	0	0	0	0	15,000
DS	1,077,573	0	0	0	0	0	1,077,573
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	7,482,963	0	0	0	7,482,963
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	627,787	0	0	0	627,787
TOTAL <N/A>	1,136,974	5,767	8,121,350	0	0	0	9,264,091
TOTAL 451285 1	1,136,974	5,767	8,121,350	0	0	0	9,264,091
TOTAL Project:	1,136,974	5,767	8,121,350	0	0	0	9,264,091

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 ITEM NUMBER:451527 1 PROJECT DESCRIPTION:JONES STREET \*NON-SIS\*  
 DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .058MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	2,125	0	0	0	0	2,125
SCRC	0	99,248	0	0	0	0	99,248
TOTAL <N/A>	0	101,373	0	0	0	0	101,373
TOTAL 451527 1	0	101,373	0	0	0	0	101,373
TOTAL Project:	0	101,373	0	0	0	0	101,373

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 ITEM NUMBER:452176 1 PROJECT DESCRIPTION:MLK JR AVE FROM SNELL ST TO CARLTON ST \*NON-SIS\*  
 DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .300MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	0	18,820	0	18,820
CARM	0	0	0	0	244,967	0	244,967
SM	0	0	0	0	70,213	0	70,213
TOTAL <N/A>	0	0	0	0	334,000	0	334,000
TOTAL 452176 1	0	0	0	0	334,000	0	334,000
TOTAL Project:	0	0	0	0	334,000	0	334,000

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ITEM NUMBER:452618 1 PROJECT DESCRIPTION:SR 64 FROM W OF MORGAN GRICE RD TO HIGHLANDS COUNTY LINE \*SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 5.565MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DS	0	0	745,600	0	0	0	745,600
TOTAL <N/A>	0	0	750,600	0	0	0	750,600
TOTAL 452618 1	0	0	750,600	0	0	0	750,600
TOTAL Project:	0	0	750,600	0	0	0	750,600

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ITEM NUMBER:453104 1 PROJECT DESCRIPTION:US17 AT SR62 ROUNDABOUT \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .001MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16	984	0	0	0	0	1,000
DS	361	0	0	0	0	0	361
TOTAL <N/A>	377	984	0	0	0	0	1,361
TOTAL 453104 1	377	984	0	0	0	0	1,361
TOTAL Project:	377	984	0	0	0	0	1,361

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ITEM NUMBER:453400 1 PROJECT DESCRIPTION:SR 35 (US 17) AT CHARLIE CREEK FROM BROOKSIDE BLUFF TO N OF BRONCO DR \*SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 1.000MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	912,949	0	0	0	0	0	912,949
DIH	5,504	4,496	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	48,000	0	0	0	48,000
DS	0	0	217,000	0	0	0	217,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	8,496,948	0	8,496,948
DDR	131	0	0	0	6,635,122	0	6,635,253
DIH	0	0	0	0	378,094	0	378,094
TOTAL <N/A>	918,584	4,496	265,000	0	15,510,164	0	16,698,244
TOTAL 453400 1	918,584	4,496	265,000	0	15,510,164	0	16,698,244
TOTAL Project:	918,584	4,496	265,000	0	15,510,164	0	16,698,244

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ITEM NUMBER:454126 1 PROJECT DESCRIPTION:CLIFTON BRYAN ROAD RESURFACING \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 7.568MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	0	3,913,565	0	3,913,565
TOTAL <N/A>	0	0	0	0	3,913,565	0	3,913,565
TOTAL 454126 1	0	0	0	0	3,913,565	0	3,913,565
TOTAL Project:	0	0	0	0	3,913,565	0	3,913,565

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ITEM NUMBER:454319 1 PROJECT DESCRIPTION:PLANNING STUDIO STUDY - SR35 FROM BELL ST TO PEACE RIVER RV ENTRANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 3.465MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 454319 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:454321 1 PROJECT DESCRIPTION:PLANNING STUDIO STUDY - US17 FROM S OF BROWARD ST TO N OF COUNTY LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 1.291MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 454321 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:408286 5 PROJECT DESCRIPTION:SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE \*SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 5.273MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,082	0	0	0	0	0	20,082



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	SA	TCSP	1001 069 P	408286 5	Project:						
	44,810	21,226	31,317,109	44,570,903	44,570,903	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	44,810	21,226	31,317,109	44,575,504	44,575,504	0	0	0	0	0	0

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ITEM NUMBER:412670 1 PROJECT DESCRIPTION:HENDRY COUNTY TSMCA \*SIS\*  
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	143,818	34,632	31,774	33,406	35,146	0	278,776
TOTAL <N/A>	143,818	34,632	31,774	33,406	35,146	0	278,776
TOTAL 412670 1	143,818	34,632	31,774	33,406	35,146	0	278,776
TOTAL Project:	143,818	34,632	31,774	33,406	35,146	0	278,776

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ITEM NUMBER:413632 1 PROJECT DESCRIPTION:CITY OF CLEWISTON TSMCA \*SIS\*  
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.600MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	298,343	56,131	44,541	46,318	48,196	0	493,529
TOTAL <N/A>	298,343	56,131	44,541	46,318	48,196	0	493,529
TOTAL 413632 1	298,343	56,131	44,541	46,318	48,196	0	493,529
TOTAL Project:	298,343	56,131	44,541	46,318	48,196	0	493,529

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ITEM NUMBER:413633 1 PROJECT DESCRIPTION:CITY OF LABELLE TSMCA \*SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .300MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	182,246	58,271	30,796	32,005	33,283	0	336,601
TOTAL <N/A>	182,246	58,271	30,796	32,005	33,283	0	336,601
TOTAL 413633 1	182,246	58,271	30,796	32,005	33,283	0	336,601
TOTAL Project:	182,246	58,271	30,796	32,005	33,283	0	336,601

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ITEM NUMBER:417878 8 PROJECT DESCRIPTION:SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD) \*SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 2.576MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: ROUNDABOUT AT 80A, CONSTRUCT ONE-WAY PAIR OVER RIVER REPLACE BASCULE BRIDGE AND CONSTRUCT NE  
W BASCULE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,321	0	0	0	0	0	2,321
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,442,439	10,322,826	0	0	0	12,765,265
BNIR	0	9,679,159	0	0	0	0	9,679,159
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFD	0	125,000	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	120,000	120,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	2,321	12,446,598	10,322,826	0	0	120,000	22,891,745



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FEDERAL PROJECT NUMBER: D120 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	165,768	3,418	0	0	0	0	0	169,186
DI	8,543,638	0	0	0	0	0	0	8,543,638
DIH	58,863	864	0	0	0	0	0	59,727
GMR	2,518,629	0	0	0	0	0	0	2,518,629
SA	1,473,323	0	0	0	0	0	0	1,473,323
SL	167,599	0	0	0	0	0	0	167,599
TOTAL D120 003 B	12,927,820	4,282	0	0	0	0	0	12,932,102
TOTAL 417878 8	12,930,141	12,450,880	10,322,826	0	0	0	120,000	35,823,847
TOTAL Project:	12,930,141	12,450,880	10,322,826	0	0	0	120,000	35,823,847

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ITEM NUMBER:430848 2 PROJECT DESCRIPTION:SR 82 FROM LEE COUNTY LINE TO COLLIER COUNTY LINE \*SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.273MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	77,242	0	0	0	0	0	77,242
DIH	3,902	1,098	0	0	0	0	5,000
DS	13,312	0	0	0	0	0	13,312
TOTAL <N/A>	94,456	1,098	0	0	0	0	95,554

FEDERAL PROJECT NUMBER: D124 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,105	0	0	0	0	0	15,105
TALM	701,974	0	0	0	0	0	701,974
TALT	499,654	718,086	0	0	0	0	1,217,740
TOTAL D124 037 B	1,216,733	718,086	0	0	0	0	1,934,819
TOTAL 430848 2	1,311,189	719,184	0	0	0	0	2,030,373
TOTAL Project:	1,311,189	719,184	0	0	0	0	2,030,373

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ITEM NUMBER:433692 1 PROJECT DESCRIPTION:CR 833 AT CR 846 \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .011MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
GRSC	155,757	0	0	0	0	0	155,757
SCED	765,264	0	0	0	0	0	765,264
SCOP	176,109	0	0	0	0	0	176,109
SCRA	87,733	0	0	0	0	0	87,733
SCWR	49,310	0	0	0	0	0	49,310
TOTAL <N/A>	1,234,173	0	0	0	0	0	1,234,173
TOTAL 433692 1	1,234,173	0	0	0	0	0	1,234,173
TOTAL Project:	1,234,173	0	0	0	0	0	1,234,173

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ITEM NUMBER:435016 1 PROJECT DESCRIPTION:OLD CR 78 FROM CR 78 EAST TO SR 29 \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .452MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D117 069 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	734	0	0	0	0	0	734
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALN	62,191	0	0	0	0	0	62,191
TOTAL D117 069 B	62,925	0	0	0	0	0	62,925

FEDERAL PROJECT NUMBER: D117 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	885	0	0	0	0	885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
ACSA	79,294	0	0	0	0	0	79,294
RED	173,871	0	0	0	0	0	173,871

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	SA	115	0	0	0	0	0	115
TOTAL D117 070 B	253,280	885	0	0	0	0	0	254,165
TOTAL 435016 1	316,205	885	0	0	0	0	0	317,090
TOTAL Project:	316,205	885	0	0	0	0	0	317,090

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ITEM NUMBER:436651 1 PROJECT DESCRIPTION:WC OWEN AVE FROM GEORGIA AVE TO SR 25 (US 27) \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.000MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
GRSC	1,104,796	0	0	0	0	0	1,104,796
SCED	58,599	0	0	0	0	0	58,599
SCOP	35,792	0	0	0	0	0	35,792
SCRA	107,593	0	0	0	0	0	107,593
TOTAL <N/A>	1,306,780	0	0	0	0	0	1,306,780
TOTAL 436651 1	1,306,780	0	0	0	0	0	1,306,780
TOTAL Project:	1,306,780	0	0	0	0	0	1,306,780

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ITEM NUMBER:437098 1 PROJECT DESCRIPTION:SR25 / SR80 (US 27) SIDEWALKS IN CLEWISTON AT VARIOUS LOCATIONS \*SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .638MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	1,629	0	0	0	0	0	1,629
DS	58,192	0	0	0	0	0	58,192
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	1,065	0	0	0	0	0	1,065
DS	370	0	0	0	0	0	370
TOTAL <N/A>	61,256	0	0	0	0	0	61,256

FEDERAL PROJECT NUMBER: D119 071 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSA	136,109	0	0	0	0	0	136,109

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		SA	1,000	0	0	0	0	0	1,000
TOTAL D119 071 B	TALN	221,480	0	0	0	0	0	0	221,480
		358,589	0	0	0	0	0	0	358,589

FEDERAL PROJECT NUMBER: D122 035 B

		PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL D122 035 B	DDR	251,622	0	0	0	0	0	0	251,622
	DS	34,481	0	0	0	0	0	0	34,481
	SN	413,128	1,182	0	0	0	0	0	414,310
	TALN	37,901	0	0	0	0	0	0	37,901
	TALT	563,873	26,371	0	0	0	0	0	590,244
TOTAL D122 035 B		1,301,005	27,553	0	0	0	0	0	1,328,558
TOTAL 437098 1		1,720,850	27,553	0	0	0	0	0	1,748,403

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ITEM NUMBER:438068 1 PROJECT DESCRIPTION:CLEWISTON SIDEWALKS- ROYAL PALM AVE AND PONCE DE LEON AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .306MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D121 033 B

		PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL D121 033 B	TALN	228,590	0	0	0	0	0	0	228,590
		228,590	0	0	0	0	0	0	228,590

FEDERAL PROJECT NUMBER: D121 091 B

		PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL D121 091 B	ACSN	96,023	0	0	0	0	0	0	96,023
	SN	180,541	9,754	0	0	0	0	0	190,295
	TALN	284,552	0	0	0	0	0	0	284,552
TOTAL D121 091 B		561,116	9,754	0	0	0	0	0	570,870
TOTAL 438068 1		789,706	9,754	0	0	0	0	0	799,460
TOTAL Project:		2,510,556	37,307	0	0	0	0	0	2,547,863

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ITEM NUMBER:437959 1 PROJECT DESCRIPTION:LABELLE DRAW BRIDGE #070033 OVER CALOOSAHATCHEE RIVER \*SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .095MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	298,922	0	0	0	0	0	298,922
DIH	13,489	0	0	0	0	0	13,489
DS	6,311	0	0	0	0	0	6,311
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,368	0	0	0	0	0	4,368
TOTAL <N/A>	323,090	0	0	0	0	0	323,090

FEDERAL PROJECT NUMBER: D117 106 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,452,096	1	0	0	0	0	1,452,097
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	100,000	0	0	0	0	0	100,000
TOTAL D117 106 B	1,552,096	1	0	0	0	0	1,552,097
TOTAL 437959 1	1,875,186	1	0	0	0	0	1,875,187
TOTAL Project:	1,875,186	1	0	0	0	0	1,875,187

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ITEM NUMBER:438067 1 PROJECT DESCRIPTION:FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.058MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	652,789	0	0	652,789
CARM	0	0	0	317,092	0	0	317,092
SM	0	0	0	1,031,075	0	0	1,031,075

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CARB	0	0	0	150,000	0	0	150,000
	SA	0	23,997	0	0	0	0	23,997
	SN	0	11,003	0	0	0	0	11,003
TOTAL <N/A>		0	35,000	0	2,150,956	0	0	2,185,956

FEDERAL PROJECT NUMBER: D124 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CARM	40,480	457	0	0	0	0	40,937
	TALL	228,834	0	0	0	0	0	228,834
	TALT	110,424	0	0	0	0	0	110,424
TOTAL D124 003 B		379,738	457	0	0	0	0	380,195
TOTAL 438067 1		379,738	35,457	0	2,150,956	0	0	2,566,151
TOTAL Project:		379,738	35,457	0	2,150,956	0	0	2,566,151

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ITEM NUMBER:438095 1 PROJECT DESCRIPTION:HARLEM SIDEWALKS AT VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .001MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D120 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALT	278	623	0	0	0	0	901
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY BOARD OF COUNTY C								
	ACSA	125,000	0	0	0	0	0	125,000
	SA	1,000	0	0	0	0	0	1,000
	TALL	14,000	0	0	0	0	0	14,000
	TALT	99	0	0	0	0	0	99
TOTAL D120 010 B		140,377	623	0	0	0	0	141,000

FEDERAL PROJECT NUMBER: D122 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALT	0	621	0	0	0	0	621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY BOARD OF COUNTY C								
	SL	117,116	0	0	0	0	0	117,116
	TALL	182,495	0	0	0	0	0	182,495



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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
	HSP	850,000	0	0	0	0	0	850,000
	SA	188	0	0	0	0	0	188
TOTAL D117 045 B		852,522	0	0	0	0	0	852,522

FEDERAL PROJECT NUMBER: D117 113 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	682	4,318	0	0	0	0	5,000
	SA	656	0	0	0	0	0	656

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
	ACSS	286,477	0	0	0	0	0	286,477
	HSP	5,418,927	0	0	0	0	0	5,418,927
	SA	344	0	0	0	0	0	344
TOTAL D117 113 B		5,707,086	4,318	0	0	0	0	5,711,404
TOTAL 438377 1		6,559,608	4,318	0	0	0	0	6,563,926
TOTAL Project:		6,559,608	4,318	0	0	0	0	6,563,926

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 ITEM NUMBER:438570 1 PROJECT DESCRIPTION:FORREY DR FROM SOUTH OF COWBOY WAY TO SR 80 \*NON-SIS\*  
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.100MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
	SCRA	508,299	0	0	0	0	508,299
TOTAL <N/A>		508,299	0	0	0	0	508,299
TOTAL 438570 1		508,299	0	0	0	0	508,299
TOTAL Project:		508,299	0	0	0	0	508,299



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ITEM NUMBER:438571 1 PROJECT DESCRIPTION:LEWIS BLVD FROM GEORGIA AVE TO SR 25 (US 27) \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.000MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
GRSC	240,227	0	0	0	0	0	240,227
SCED	74,434	0	0	0	0	0	74,434
SCOP	24,064	0	0	0	0	0	24,064
SCRA	678,257	0	0	0	0	0	678,257
TOTAL <N/A>	1,016,982	0	0	0	0	0	1,016,982
TOTAL 438571 1	1,016,982	0	0	0	0	0	1,016,982
TOTAL Project:	1,016,982	0	0	0	0	0	1,016,982

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ITEM NUMBER:439431 1 PROJECT DESCRIPTION:SR 80 FROM LEE COUNTY LINE TO GRANDMAS GROVE RV RESORT \*SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 6.278MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	240	0	0	0	0	0	240
DIH	109,464	1,098	0	0	0	0	110,562
DS	22,698	0	0	0	0	0	22,698
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,785	0	0	0	0	0	8,785
DIH	33,583	170	0	0	0	0	33,753
DS	41,866	0	0	0	0	0	41,866
TOTAL <N/A>	216,636	1,268	0	0	0	0	217,904

FEDERAL PROJECT NUMBER: D120 084 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	12,458	0	0	0	0	0	12,458
TOTAL D120 084 B	12,458	0	0	0	0	0	12,458

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FEDERAL PROJECT NUMBER: D121 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	51,743	5,957	0	0	0	0	57,700
ACSN	71,958	0	0	0	0	0	71,958
DDR	217,448	0	0	0	0	0	217,448
DS	117,832	0	0	0	0	0	117,832
SA	6,382,719	31,180	0	0	0	0	6,413,899
SL	850,965	0	0	0	0	0	850,965
SN	287,752	0	0	0	0	0	287,752
TOTAL D121 055 B	7,980,417	37,137	0	0	0	0	8,017,554
TOTAL 439431 1	8,209,511	38,405	0	0	0	0	8,247,916
TOTAL Project:	8,209,511	38,405	0	0	0	0	8,247,916

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 ITEM NUMBER:442020 1 PROJECT DESCRIPTION:SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL \*NON-SIS\*  
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .843MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY BOARD OF COUNTY C							
CARM	0	203,520	0	0	0	0	203,520
SM	0	13,422	0	0	0	0	13,422
TOTAL <N/A>	0	216,942	0	0	0	0	216,942

FEDERAL PROJECT NUMBER: D123 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	974	0	0	0	0	974
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY BOARD OF COUNTY C							
TALN	49,860	0	0	0	0	0	49,860
TOTAL D123 048 B	49,860	974	0	0	0	0	50,834
TOTAL 442020 1	49,860	217,916	0	0	0	0	267,776
TOTAL Project:	49,860	217,916	0	0	0	0	267,776

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ITEM NUMBER:442021 1 PROJECT DESCRIPTION:COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80 \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .327MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY BOARD OF COUNTY C							
CARM	0	97,758	0	0	0	0	97,758
TOTAL <N/A>	0	97,758	0	0	0	0	97,758
FEDERAL PROJECT NUMBER: D123 047 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	973	0	0	0	0	973
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY BOARD OF COUNTY C							
SN	10,979	0	0	0	0	0	10,979
TALN	11,204	0	0	0	0	0	11,204
TOTAL D123 047 B	22,183	973	0	0	0	0	23,156
TOTAL 442021 1	22,183	98,731	0	0	0	0	120,914
TOTAL Project:	22,183	98,731	0	0	0	0	120,914

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ITEM NUMBER:442024 1 PROJECT DESCRIPTION:NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.098MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY BOARD OF COUNTY C							
TALN	0	268,193	0	0	0	0	268,193
TOTAL <N/A>	0	268,193	0	0	0	0	268,193
FEDERAL PROJECT NUMBER: D123 046 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	973	0	0	0	0	973

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY BOARD OF COUNTY C							
TALN	61,687	0	0	0	0	0	61,687
TOTAL D123 046 B	61,687	973	0	0	0	0	62,660
TOTAL 442024 1	61,687	269,166	0	0	0	0	330,853
TOTAL Project:	61,687	269,166	0	0	0	0	330,853

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ITEM NUMBER:443938 1 PROJECT DESCRIPTION:SR 80 W HICKPOOCHEE FROM CAPT. HENDRY DRIVE TO LASHLEY ST \*SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .308MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,977	9,916	0	0	0	0	13,893
DS	56,658	0	0	0	0	0	56,658
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	186,298	0	0	0	0	0	186,298
TOTAL <N/A>	246,933	9,916	0	0	0	0	256,849
TOTAL 443938 1	246,933	9,916	0	0	0	0	256,849
TOTAL Project:	246,933	9,916	0	0	0	0	256,849

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ITEM NUMBER:444322 1 PROJECT DESCRIPTION:NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.077MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
CARN	0	0	141,882	0	0	0	141,882
SN	0	0	122,299	0	0	0	122,299
TOTAL <N/A>	0	0	264,181	0	0	0	264,181

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FEDERAL PROJECT NUMBER: D124 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALT	59,207	1,000	0	0	0	0	60,207
TOTAL D124 029 B	59,207	1,000	0	0	0	0	60,207
TOTAL 444322 1	59,207	1,000	264,181	0	0	0	324,388
TOTAL Project:	59,207	1,000	264,181	0	0	0	324,388

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ITEM NUMBER:446228 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM PALM BEACH COUNTY LINE TO INDUSTRIAL CANAL \*SIS\*

DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 2.170MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	511	0	0	0	0	0	511
DIH	37,496	3,502	0	0	0	0	40,998
DS	805	0	0	0	0	0	805
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,799	0	0	0	0	0	15,799
DIH	53,469	36	0	0	0	0	53,505
DS	5,971,570	0	0	0	0	0	5,971,570
TOTAL <N/A>	6,079,650	3,538	0	0	0	0	6,083,188
TOTAL 446228 1	6,079,650	3,538	0	0	0	0	6,083,188
TOTAL Project:	6,079,650	3,538	0	0	0	0	6,083,188

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ITEM NUMBER:446307 1 PROJECT DESCRIPTION:COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST \*NON-SIS\*

DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .566MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
CARM	0	114,209	0	0	0	0	114,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
CARB	0	0	0	120,835	0	0	120,835

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SM	0	0	0	384,538	0	0	384,538
TALM	0	0	0	382,431	0	0	382,431
TOTAL <N/A>	0	114,209	0	887,804	0	0	1,002,013
TOTAL 446307 1	0	114,209	0	887,804	0	0	1,002,013
TOTAL Project:	0	114,209	0	887,804	0	0	1,002,013

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ITEM NUMBER:447238 1 PROJECT DESCRIPTION:HOMESTEAD ROAD OVER MARSH CREEK BRIDGE #074026 \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .360MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFBR	0	0	0	973,493	0	0	973,493
SA	0	0	0	21,860	0	0	21,860
TOTAL <N/A>	0	0	0	995,353	0	0	995,353

FEDERAL PROJECT NUMBER: D124 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	205,200	5,000	0	0	0	0	210,200
GFBR	247,191	0	0	0	0	0	247,191
GFBZ	101,487	0	0	0	0	0	101,487
TOTAL D124 017 B	553,878	5,000	0	0	0	0	558,878
TOTAL 447238 1	553,878	5,000	0	995,353	0	0	1,554,231
TOTAL Project:	553,878	5,000	0	995,353	0	0	1,554,231

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ITEM NUMBER:447287 1 PROJECT DESCRIPTION:SR 25 / SR 80 (US 27) FROM INDUSTRIAL CANAL TO W SAGAMORE AVE \*SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.354MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	553	0	0	0	0	0	553
DIH	8,164	1,836	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	8,195,648	0	0	0	8,195,648
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ACNR	0	0	3,446,480	0	0	0	3,446,480
DDR	1,073	0	0	0	0	0	1,073
DIH	0	0	1,060	0	0	0	1,060
DS	60	0	0	0	0	0	60
SA	0	0	982,742	0	0	0	982,742
TOTAL <N/A>	9,850	1,836	12,625,930	0	0	0	12,637,616

FEDERAL PROJECT NUMBER: D123 102 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SM	1,174,810	0	0	0	0	0	1,174,810
TOTAL D123 102 B	1,174,810	0	0	0	0	0	1,174,810
TOTAL 447287 1	1,184,660	1,836	12,625,930	0	0	0	13,812,426
TOTAL Project:	1,184,660	1,836	12,625,930	0	0	0	13,812,426

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 ITEM NUMBER:447878 1 PROJECT DESCRIPTION:SR 80 FROM N OF CAPTAIN HENDRY DR TO W OF FORREY DR \*SIS\*  
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 2.117MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,052	0	0	0	0	0	1,052
DS	770	0	0	0	0	0	770
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	3,815,659	0	0	0	0	3,815,659
DDR	5,628	0	0	0	0	0	5,628
TOTAL <N/A>	7,450	3,815,659	0	0	0	0	3,823,109

FEDERAL PROJECT NUMBER: D123 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	643,169	4,842	0	0	0	0	648,011
HSP	146,766	0	0	0	0	0	146,766
TOTAL D123 022 B	789,935	4,842	0	0	0	0	794,777
TOTAL 447878 1	797,385	3,820,501	0	0	0	0	4,617,886
TOTAL Project:	797,385	3,820,501	0	0	0	0	4,617,886

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ITEM NUMBER:447938 2 PROJECT DESCRIPTION:HELMS RD AT FORREY DR \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .014MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	1,920,470	0	0	0	1,920,470
TOTAL <N/A>	0	0	1,920,470	0	0	0	1,920,470
TOTAL 447938 2	0	0	1,920,470	0	0	0	1,920,470
TOTAL Project:	0	0	1,920,470	0	0	0	1,920,470

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ITEM NUMBER:448030 1 PROJECT DESCRIPTION:CENTRAL ELEMENTARY - SRTS \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	206,480	0	0	0	0	206,480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	0	0	0	517,795	0	0	517,795
SR2T	0	0	0	655,625	0	0	655,625
TALN	0	0	0	39,740	0	0	39,740
TALT	0	0	0	13,773	0	0	13,773
TOTAL <N/A>	0	206,480	0	1,226,933	0	0	1,433,413

FEDERAL PROJECT NUMBER: D124 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
TOTAL D124 062 B	0	5,000	0	0	0	0	5,000
TOTAL 448030 1	0	211,480	0	1,226,933	0	0	1,438,413
TOTAL Project:	0	211,480	0	1,226,933	0	0	1,438,413



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ITEM NUMBER:448418 1 PROJECT DESCRIPTION:11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEMY BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .320MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALL	0	0	88,280	0	0	0	88,280
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
CARB	0	0	0	0	190,830	0	190,830
TALT	0	0	0	0	333,851	0	333,851
TOTAL <N/A>	0	0	88,280	0	524,681	0	612,961
TOTAL 448418 1	0	0	88,280	0	524,681	0	612,961
TOTAL Project:	0	0	88,280	0	524,681	0	612,961

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ITEM NUMBER:448419 1 PROJECT DESCRIPTION:FORREY DR FROM COWBOY WAY TO SR 80 \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.025MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALL	0	0	110,599	0	0	0	110,599
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALL	0	0	0	0	109,599	0	109,599
TALT	0	0	0	0	627,280	0	627,280
TOTAL <N/A>	0	0	110,599	0	736,879	0	847,478
TOTAL 448419 1	0	0	110,599	0	736,879	0	847,478
TOTAL Project:	0	0	110,599	0	736,879	0	847,478

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ITEM NUMBER:448420 1 PROJECT DESCRIPTION:HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST TYPE OF WORK:SIDEWALK \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .148MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALL	0	0	70,469	0	0	0	70,469
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALL	0	0	0	0	491,234	0	491,234
TALT	0	0	0	0	53,939	0	53,939
TOTAL <N/A>	0	0	70,469	0	545,173	0	615,642
TOTAL 448420 1	0	0	70,469	0	545,173	0	615,642
TOTAL Project:	0	0	70,469	0	545,173	0	615,642

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ITEM NUMBER:448425 1 PROJECT DESCRIPTION:CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD TYPE OF WORK:SIDEWALK \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .033MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
CARM	0	0	82,798	0	0	0	82,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
SM	0	0	0	0	84,681	0	84,681
TALM	0	0	0	0	389,182	0	389,182
TALT	0	0	0	0	167,888	0	167,888
TOTAL <N/A>	0	0	82,798	0	641,751	0	724,549
TOTAL 448425 1	0	0	82,798	0	641,751	0	724,549
TOTAL Project:	0	0	82,798	0	641,751	0	724,549

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ITEM NUMBER:448744 1 PROJECT DESCRIPTION:CR 78 FROM LEE COUNTY TOWEST OF HIDDEN HAMMOK DR \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.800MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	1,139,255	0	0	0	0	1,139,255
SCOP	0	1,094,272	0	0	0	0	1,094,272
SCWR	0	108,415	0	0	0	0	108,415
TOTAL <N/A>	0	2,341,942	0	0	0	0	2,341,942
TOTAL 448744 1	0	2,341,942	0	0	0	0	2,341,942
TOTAL Project:	0	2,341,942	0	0	0	0	2,341,942

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ITEM NUMBER:448745 1 PROJECT DESCRIPTION:FORT DENAUD RD FROM SR 80 TO HUGGETTS RD \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .745MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	367,018	0	0	0	0	367,018
TOTAL <N/A>	0	367,018	0	0	0	0	367,018
TOTAL 448745 1	0	367,018	0	0	0	0	367,018
TOTAL Project:	0	367,018	0	0	0	0	367,018

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ITEM NUMBER:448938 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM STITT RANCH TO FLAGHOLE RD \*SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 4.043MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,043,454	0	0	0	0	0	1,043,454
DIH	27,157	27	0	0	0	0	27,184
DS	806	0	0	0	0	0	806
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,279	0	0	0	0	0	16,279
TOTAL <N/A>	1,087,696	27	0	0	0	0	1,087,723

FEDERAL PROJECT NUMBER: D123 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSM	0	4,671,116	0	0	0	0	4,671,116
SA	0	6,437,755	0	0	0	0	6,437,755
TOTAL D123 065 B	0	11,108,871	0	0	0	0	11,108,871
TOTAL 448938 1	1,087,696	11,108,898	0	0	0	0	12,196,594
TOTAL Project:	1,087,696	11,108,898	0	0	0	0	12,196,594

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ITEM NUMBER:449542 1 PROJECT DESCRIPTION:CAROLINA AVE FROM 10TH ST TO 10TH TERR \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALN	0	0	0	71,036	0	0	71,036
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALN	0	0	0	0	0	351,180	351,180
TOTAL <N/A>	0	0	0	71,036	0	351,180	422,216
TOTAL 449542 1	0	0	0	71,036	0	351,180	422,216
TOTAL Project:	0	0	0	71,036	0	351,180	422,216

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 ITEM NUMBER:449543 1 PROJECT DESCRIPTION:PORT LABELLE AT VARIOUS LOCATIONS \*NON-SIS\*  
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.921MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALN	0	0	0	209,914	0	0	209,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
CARB	0	0	0	0	0	110,594	110,594
TALT	0	0	0	0	0	1,039,760	1,039,760
TOTAL <N/A>	0	0	0	209,914	0	1,150,354	1,360,268
TOTAL 449543 1	0	0	0	209,914	0	1,150,354	1,360,268
TOTAL Project:	0	0	0	209,914	0	1,150,354	1,360,268

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 ITEM NUMBER:449549 1 PROJECT DESCRIPTION:BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80 \*NON-SIS\*  
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.110MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALN	0	0	0	111,000	0	0	111,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALN	0	0	0	0	0	316,232	316,232
TALT	0	0	0	0	0	344,728	344,728
TOTAL <N/A>	0	0	0	111,000	0	660,960	771,960
TOTAL 449549 1	0	0	0	111,000	0	660,960	771,960
TOTAL Project:	0	0	0	111,000	0	660,960	771,960

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ITEM NUMBER:449698 1 PROJECT DESCRIPTION:LEWIS BLVD WELCOME WALL SIGN HARLEM COMMUNITY \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .003MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D123 014 B							
PHASE: PRELIMINARY ENGINEERING / TALN	0	894	0	0	0	0	894
RESPONSIBLE AGENCY: MANAGED BY FDOT							
PHASE: PRELIMINARY ENGINEERING / TALN	70,106	0	0	0	0	0	70,106
RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY BOARD OF COUNTY C							
TOTAL D123 014 B	70,106	894	0	0	0	0	71,000
TOTAL 449698 1	70,106	894	0	0	0	0	71,000
TOTAL Project:	70,106	894	0	0	0	0	71,000

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ITEM NUMBER:450326 1 PROJECT DESCRIPTION:CR 78 FROM LEE COUNTY LINE TO HIDDEN HAMMOCK DR \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.873MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / GRSC	0	0	0	2,041,599	0	0	2,041,599
RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	0	0	789,687	0	0	789,687
SCOP	0	0	0	30,732	0	0	30,732
TOTAL <N/A>	0	0	0	2,862,018	0	0	2,862,018
TOTAL 450326 1	0	0	0	2,862,018	0	0	2,862,018
TOTAL Project:	0	0	0	2,862,018	0	0	2,862,018

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ITEM NUMBER:450327 1 PROJECT DESCRIPTION:FORT DENAUD RD FROM SR 80 TO HUGGETTS RD \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 5.026MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	1,222,609	0	0	1,222,609
TOTAL <N/A>	0	0	0	1,222,609	0	0	1,222,609
TOTAL 450327 1	0	0	0	1,222,609	0	0	1,222,609
TOTAL Project:	0	0	0	1,222,609	0	0	1,222,609

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ITEM NUMBER:450671 1 PROJECT DESCRIPTION:SR 25 (US 27) AT FLAGPOLE RD \*SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .600MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	3,406,385	0	3,406,385
ACNR	0	0	0	0	1,334,260	0	1,334,260
SN	0	0	0	0	592,565	0	592,565
TOTAL <N/A>	0	0	0	0	5,333,210	0	5,333,210
TOTAL 450671 1	0	0	0	0	5,333,210	0	5,333,210
TOTAL Project:	0	0	0	0	5,333,210	0	5,333,210

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ITEM NUMBER:451265 1 PROJECT DESCRIPTION:SR 29 FROM S OF C ROAD TO N OF CR 80A (COWBOY WAY) \*SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 3.922MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	452,408	0	0	0	0	0	452,408
DIH	5,168	2,832	0	0	0	0	8,000
DS	23,052	0	0	0	0	0	23,052
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,954,497	0	0	0	3,954,497
DIH	0	0	53,000	0	0	0	53,000
TOTAL <N/A>	480,628	2,832	4,007,497	0	0	0	4,490,957
TOTAL 451265 1	480,628	2,832	4,007,497	0	0	0	4,490,957
TOTAL Project:	480,628	2,832	4,007,497	0	0	0	4,490,957

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ITEM NUMBER:451356 1 PROJECT DESCRIPTION:SENORA AVE FROM S FRANCISCO ST TO TWIN LAKES DR \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .261MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	416,873	0	0	0	0	416,873
TOTAL <N/A>	0	416,873	0	0	0	0	416,873
TOTAL 451356 1	0	416,873	0	0	0	0	416,873
TOTAL Project:	0	416,873	0	0	0	0	416,873



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ITEM NUMBER:452204 1 PROJECT DESCRIPTION:FORREY DRIVE AT COWBOY WAY \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .011MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
CIGP			0	0	0	286,658	0	286,658
TOTAL <N/A>			0	0	0	286,658	0	286,658
TOTAL 452204 1			0	0	0	286,658	0	286,658
TOTAL Project:			0	0	0	286,658	0	286,658

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ITEM NUMBER:452619 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM W OF OLYMPIA ST TO W OF STITT RANCH RD \*SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 4.154MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DIH			0	5,000	0	0	0	5,000
DS			0	865,700	0	0	0	865,700
TOTAL <N/A>			0	870,700	0	0	0	870,700
TOTAL 452619 1			0	870,700	0	0	0	870,700
TOTAL Project:			0	870,700	0	0	0	870,700

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ITEM NUMBER:452620 1 PROJECT DESCRIPTION:SR25(US27) FROM W OF FLAG HOLE RD TO GLADES COUNTY LINE \*SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.570MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DIH			0	5,000	0	0	0	5,000

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DS	0	624,000	0	0	0	0	624,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,930	0	0	10,930
DS	0	0	0	2,457,923	0	0	2,457,923
TOTAL <N/A>	0	629,000	0	2,468,853	0	0	3,097,853
TOTAL 452620 1	0	629,000	0	2,468,853	0	0	3,097,853
TOTAL Project:	0	629,000	0	2,468,853	0	0	3,097,853

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ITEM NUMBER:452787 1 PROJECT DESCRIPTION:FT DENAUD BRIDGE WAY BRIDGE # 070013 \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .322MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	1,200,000	0	0	0	0	0	1,200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR25	0	5,400,000	0	0	0	0	5,400,000
TOTAL <N/A>	1,200,000	5,400,000	0	0	0	0	6,600,000
TOTAL 452787 1	1,200,000	5,400,000	0	0	0	0	6,600,000
TOTAL Project:	1,200,000	5,400,000	0	0	0	0	6,600,000

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ITEM NUMBER:453401 1 PROJECT DESCRIPTION:SR 29 FROM OKLAHOMA AVE TO PARK AVE \*SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .260MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,712	88	0	0	0	0	10,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	68,678	70,747	0	0	0	139,425
DS	0	0	623,317	0	0	0	623,317
TOTAL <N/A>	10,712	68,766	694,064	0	0	0	773,542
TOTAL 453401 1	10,712	68,766	694,064	0	0	0	773,542
TOTAL Project:	10,712	68,766	694,064	0	0	0	773,542

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ITEM NUMBER:453434 1 PROJECT DESCRIPTION:BRIDGE REPAIRS FOR BRIDGE #074004 ON CR78 OVER ELEPHANT EAR CANAL \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .017MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	386,098	0	0	0	0	386,098
TOTAL <N/A>	0	386,098	0	0	0	0	386,098
TOTAL 453434 1	0	386,098	0	0	0	0	386,098
TOTAL Project:	0	386,098	0	0	0	0	386,098

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ITEM NUMBER:453501 1 PROJECT DESCRIPTION:SE RAINTREE BLVD FROM CEDARWOOD PKWY TO COWBOY WAY \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.195MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALM	0	0	0	0	0	187,400	187,400
TOTAL <N/A>	0	0	0	0	0	187,400	187,400
TOTAL 453501 1	0	0	0	0	0	187,400	187,400
TOTAL Project:	0	0	0	0	0	187,400	187,400

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ITEM NUMBER:453578 1 PROJECT DESCRIPTION:SR 29 BYPASS STUDY FROM CR 832 TO WHIDDEN RD \*SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 12.971MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	470,000	470,000
TOTAL <N/A>	0	0	0	0	0	470,000	470,000
TOTAL 453578 1	0	0	0	0	0	470,000	470,000
TOTAL Project:	0	0	0	0	0	470,000	470,000

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ITEM NUMBER:454026 1 PROJECT DESCRIPTION:N FRANCISCO ST FROM US27/US80 TO HERBERT HOOVER DIKE RD. \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 3.135MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CLEWISTON							
SCRC	0	1,231,795	0	0	0	0	1,231,795
TOTAL <N/A>	0	1,231,795	0	0	0	0	1,231,795
TOTAL 454026 1	0	1,231,795	0	0	0	0	1,231,795
TOTAL Project:	0	1,231,795	0	0	0	0	1,231,795

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ITEM NUMBER:454137 1 PROJECT DESCRIPTION:FORT DENAUD ROAD OVER MARIA'S SLOUGH BRIDGE NO 074028 \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .006MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	20,838	0	0	0	0	20,838

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	SCWR							
TOTAL <N/A>	0	231,341	0	0	0	0	0	231,341
TOTAL 454137 1	0	252,179	0	0	0	0	0	252,179
TOTAL Project:	0	252,179	0	0	0	0	0	252,179

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ITEM NUMBER:454314 1 PROJECT DESCRIPTION:PANNING STUDIO STUDY - SR80 FROM COUNTY LINE TO LABELLE CITY LIMIT \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 4.696MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

	PHASE: P D & E / RESPONSIBLE	AGENCY: MANAGED BY FDOT					
TOTAL <N/A>	DIH	0	1,000	0	0	0	1,000
TOTAL 454314 1		0	1,000	0	0	0	1,000
TOTAL Project:		0	1,000	0	0	0	1,000

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ITEM NUMBER:454327 1 PROJECT DESCRIPTION:PLANNING STUDIO STUDY - US27 FROM CR720 TO PALM BEACH COUNTY LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 5.864MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

	PHASE: P D & E / RESPONSIBLE	AGENCY: MANAGED BY FDOT					
TOTAL <N/A>	DIH	0	1,000	0	0	0	1,000
TOTAL 454327 1		0	1,000	0	0	0	1,000
TOTAL Project:		0	1,000	0	0	0	1,000

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ITEM NUMBER:412671 1 PROJECT DESCRIPTION:HIGHLANDS COUNTY TSMCA \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 11.573MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,150,051	220,018	229,854	0	0	0	1,599,923
DITS	366,495	0	0	240,382	0	0	606,877
TOTAL <N/A>	1,516,546	220,018	229,854	240,382	0	0	2,206,800
TOTAL 412671 1	1,516,546	220,018	229,854	240,382	0	0	2,206,800
TOTAL Project:	1,516,546	220,018	229,854	240,382	0	0	2,206,800

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ITEM NUMBER:414506 1 PROJECT DESCRIPTION:SR 70 FROM JEFFERSON AVE TO CR 29 \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 7.028MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	626,072	0	0	0	0	0	626,072
DS	40,339	0	0	0	0	0	40,339
TOTAL <N/A>	666,411	0	0	0	0	0	666,411

FEDERAL PROJECT NUMBER: 1502 018 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	76,819	2,193	0	0	0	0	79,012
SL	1,736,304	10,645	0	0	0	0	1,746,949
TOTAL 1502 018 P	1,813,123	12,838	0	0	0	0	1,825,961
TOTAL 414506 1	2,479,534	12,838	0	0	0	0	2,492,372

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ITEM NUMBER:414506 3 PROJECT DESCRIPTION:SR 70 FROM JEFFERSON AVE TO US 27 \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 4.264MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	6,496,000	0	0	0	0	6,496,000
TOTAL <N/A>	0	6,496,000	0	0	0	0	6,496,000
TOTAL 414506 3	0	6,496,000	0	0	0	0	6,496,000

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ITEM NUMBER:414506 4 PROJECT DESCRIPTION:SR 70 FROM US 27 TO CR 29 \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 2.763MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	4,186,000	0	4,186,000
TOTAL <N/A>	0	0	0	0	4,186,000	0	4,186,000
TOTAL 414506 4	0	0	0	0	4,186,000	0	4,186,000

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ITEM NUMBER:414506 5 PROJECT DESCRIPTION:SR 70 FROM CR 29 TO LONESOME ISLAND ROAD \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 4.318MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,563	8,124	0	0	0	0	50,687
DS	1,466,182	0	0	0	0	0	1,466,182
TOTAL <N/A>	1,508,745	8,124	0	0	0	0	1,516,869
TOTAL 414506 5	1,508,745	8,124	0	0	0	0	1,516,869

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ITEM NUMBER:414506 6 PROJECT DESCRIPTION:SR 70 FROM CR 29 TO LONESOME ISLAND ROAD \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 4.383MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,245	0	0	0	0	0	1,245
DIH	72,177	0	0	0	0	0	72,177
DS	20,745	0	0	0	0	0	20,745
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,086	0	0	0	0	0	2,086
DS	8,137	0	0	0	0	0	8,137
TOTAL <N/A>	104,390	0	0	0	0	0	104,390

FEDERAL PROJECT NUMBER: D120 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	56,684	0	0	0	0	0	56,684
DDR	2,896	0	0	0	0	0	2,896
RED	1,464,517	0	0	0	0	0	1,464,517
SA	22,732	3,912	0	0	0	0	26,644
TOTAL D120 018 B	1,546,829	3,912	0	0	0	0	1,550,741
TOTAL 414506 6	1,651,219	3,912	0	0	0	0	1,655,131
TOTAL Project:	5,639,498	6,520,874	0	0	4,186,000	0	16,346,372

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ITEM NUMBER:414511 2 PROJECT DESCRIPTION:SR 700 (US 98) FROM E OF SR 25 (US 27) TO E OF FLORAL DR \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 4.592MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,840	0	0	0	0	0	8,840
DIH	26,181	24	0	0	0	0	26,205
TRIP	4,618,935	0	0	0	0	0	4,618,935



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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	0	0	0	0	0	0	9,595	9,595
DDR	0	0	0	0	0	0	10,891,085	10,891,085
DIH	0	0	0	0	0	0	1,176,000	1,176,000
SL	0	0	0	0	0	0	2,347,700	2,347,700
SN	0	0	0	0	0	0	742,048	742,048
TRIP	0	0	0	0	0	0	1,096,309	1,096,309
TRWR	0	0	0	0	0	0	1,156,639	1,156,639
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	0	0	0	0	0	0	2,150,000	2,150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	0	0	0	0	0	0	4,944,207	4,944,207
TOTAL <N/A>	4,653,956	24	0	0	0	0	24,513,583	29,167,563
TOTAL 414511 2	4,653,956	24	0	0	0	0	24,513,583	29,167,563

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ITEM NUMBER:414511 4 PROJECT DESCRIPTION:SR 700 (US 98) FROM EAST OF US 27 TO BAY BLOSSOM DRIVE \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 1.185MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	80,000	0	0	0	736,000	816,000
TRIP	0	3,950,000	1,680,000	0	0	0	5,630,000
TOTAL <N/A>	0	4,030,000	1,680,000	0	0	736,000	6,446,000
TOTAL 414511 4	0	4,030,000	1,680,000	0	0	736,000	6,446,000
TOTAL Project:	4,653,956	4,030,024	1,680,000	0	0	25,249,583	35,613,563

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ITEM NUMBER:414511 3 PROJECT DESCRIPTION:SR 700 (US 98) FROM BAY BLOSSOM DR TO E OF FLORAL DR \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 3.407MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,481	8,519	0	0	0	0	10,000

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	2,514,413	0	0	0	2,514,413
DIH	0	0	0	328,007	0	0	0	328,007
DS	26,645	0	0	361,172	0	0	0	387,817
TOTAL <N/A>	28,126	8,519	50,000	3,203,592	0	0	0	3,290,237
TOTAL 414511 3	28,126	8,519	50,000	3,203,592	0	0	0	3,290,237
TOTAL Project:	28,126	8,519	50,000	3,203,592	0	0	0	3,290,237

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ITEM NUMBER:420082 2 PROJECT DESCRIPTION:SEBRING PKWY PHASE 3 FROM SEBRING PKWY PHASE I TO CR 17A (MEMORIAL DR) \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .028MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	3,200,000	0	0	0	0	0	3,200,000
LFP	4,997,358	0	0	0	0	0	4,997,358
TOTAL <N/A>	8,197,358	0	0	0	0	0	8,197,358
TOTAL 420082 2	8,197,358	0	0	0	0	0	8,197,358
TOTAL Project:	8,197,358	0	0	0	0	0	8,197,358

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ITEM NUMBER:429841 1 PROJECT DESCRIPTION:SEBRING PKWY PHASE IIA FROM DESOTO ROAD TO YOUTH CARE LANE \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .613MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
CIGP	3,811,072	0	0	0	0	0	3,811,072
TOTAL <N/A>	3,811,072	0	0	0	0	0	3,811,072
TOTAL 429841 1	3,811,072	0	0	0	0	0	3,811,072
TOTAL Project:	3,811,072	0	0	0	0	0	3,811,072

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ITEM NUMBER:434986 1 PROJECT DESCRIPTION:US 27 AT SR 64		PROJECT LENGTH: .484MI		TYPE OF WORK:INTERSECTION IMPROVEMENT				*SIS*
DISTRICT:01 COUNTY:HIGHLANDS								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	341,422	0	0	0	0	0	341,422	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	80,129	0	0	0	0	0	80,129	
TOTAL <N/A>	421,551	0	0	0	0	0	421,551	
FEDERAL PROJECT NUMBER: D118 001 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,853	92,502	0	0	0	0	95,355	
DS	35,240	0	0	0	0	0	35,240	
NHPP	9,352,436	750	0	0	0	0	9,353,186	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSL	315,654	0	0	0	0	0	315,654	
SL	254,346	0	0	0	0	0	254,346	
TOTAL D118 001 B	9,960,529	93,252	0	0	0	0	10,053,781	
FEDERAL PROJECT NUMBER: 1601 071 P								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	31,335	0	0	0	0	0	31,335	
TOTAL 1601 071 P	31,335	0	0	0	0	0	31,335	
TOTAL 434986 1	10,413,415	93,252	0	0	0	0	10,506,667	
TOTAL Project:	10,413,415	93,252	0	0	0	0	10,506,667	

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ITEM NUMBER:435066 1 PROJECT DESCRIPTION:SR 17 AT CR 17A/TRUCK ROUTE \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .094MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,145	0	0	0	0	0	4,145
DS	92,417	0	0	0	0	0	92,417
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	221,746	0	0	0	0	0	221,746
DIH	20,280	0	0	0	0	0	20,280
DS	2,261	0	0	0	0	0	2,261
TOTAL <N/A>	340,849	0	0	0	0	0	340,849

FEDERAL PROJECT NUMBER: D118 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	105,962	0	0	0	0	0	105,962
TOTAL D118 012 B	105,962	0	0	0	0	0	105,962

FEDERAL PROJECT NUMBER: D119 039 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	73,466	0	0	0	0	0	73,466
TOTAL D119 039 B	73,466	0	0	0	0	0	73,466
TOTAL 435066 1	520,277	0	0	0	0	0	520,277
TOTAL Project:	520,277	0	0	0	0	0	520,277

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ITEM NUMBER:435067 1 PROJECT DESCRIPTION:MEMORIAL DRIVE FROM POMPANO DR TO SEBRING PARKWAY \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 1.396MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	1,165,186	0	0	0	0	1,165,186



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	SN	724,750	0	0	0	0	0	724,750
TOTAL D121 008 B		919,627	5,913	0	0	0	0	925,540
TOTAL 436502 1		1,341,583	5,913	0	0	0	0	1,347,496
TOTAL Project:		1,341,583	5,913	0	0	0	0	1,347,496

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ITEM NUMBER:437732 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM HIGHLANDS AVE TO SPARROW AVE \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 4.170MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D119 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	683,105	1,620	0	0	0	0	684,725
TOTAL D119 041 B	683,105	1,620	0	0	0	0	684,725
TOTAL 437732 1	683,105	1,620	0	0	0	0	684,725
TOTAL Project:	683,105	1,620	0	0	0	0	684,725

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ITEM NUMBER:438054 1 PROJECT DESCRIPTION:SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .750MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	516	0	0	0	0	0	516
DS	2,433	0	0	0	0	0	2,433
TOTAL <N/A>	2,949	0	0	0	0	0	2,949

FEDERAL PROJECT NUMBER: D120 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	154,156	0	0	0	0	0	154,156
SA	1,000	0	0	0	0	0	1,000
SL	15,352	5,045	0	0	0	0	20,397
TALL	114,523	0	0	0	0	0	114,523
TOTAL D120 075 B	285,031	5,045	0	0	0	0	290,076
TOTAL 438054 1	287,980	5,045	0	0	0	0	293,025
TOTAL Project:	287,980	5,045	0	0	0	0	293,025

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ITEM NUMBER:438055 1 PROJECT DESCRIPTION:SR 17 FROM EVANGELINE AVENUE TO RIALTO AVENUE \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .858MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,410	0	0	0	0	0	1,410
DS	105,041	0	0	0	0	0	105,041

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,721	0	0	0	0	0	1,721
TOTAL <N/A>	108,172	0	0	0	0	0	108,172

FEDERAL PROJECT NUMBER: D120 074 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	60,055	3,367	0	0	0	0	63,422
TOTAL D120 074 B	60,055	3,367	0	0	0	0	63,422
TOTAL 438055 1	168,227	3,367	0	0	0	0	171,594
TOTAL Project:	168,227	3,367	0	0	0	0	171,594

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ITEM NUMBER:439434 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM CLOVERLEAF RD TO SR 66 \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 5.946MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,493	0	0	0	0	0	1,493
DIH	228,452	4,495	0	0	0	0	232,947
DS	216,244	0	0	0	0	0	216,244

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,975,504	0	0	0	0	0	1,975,504
DS	93,863	0	0	0	0	0	93,863

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	9,120	0	0	0	0	0	9,120
TOTAL <N/A>	2,524,676	4,495	0	0	0	0	2,529,171

FEDERAL PROJECT NUMBER: D120 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	706,043	47,391	0	0	0	0	753,434
ACSL	2,000	0	0	0	0	0	2,000
CM	203,093	0	0	0	0	0	203,093
DDR	659,682	0	0	0	0	0	659,682
DS	3,900,027	0	0	0	0	0	3,900,027
GFSL	458,787	0	0	0	0	0	458,787
SA	3,924,319	0	0	0	0	0	3,924,319
SL	2,155,362	9,179	0	0	0	0	2,164,541
TOTAL D120 028 B	12,009,313	56,570	0	0	0	0	12,065,883
TOTAL 439434 1	14,533,989	61,065	0	0	0	0	14,595,054
TOTAL Project:	14,533,989	61,065	0	0	0	0	14,595,054

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ITEM NUMBER: 439750 1 PROJECT DESCRIPTION: SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66 \*SIS\*

DISTRICT: 01 COUNTY: HIGHLANDS PROJECT LENGTH: .518MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,366	0	0	0	0	0	1,366
DIH	35,037	3,380	0	0	0	0	38,417
DS	1,495,930	0	0	0	0	0	1,495,930
TOTAL <N/A>	1,532,333	3,380	0	0	0	0	1,535,713
TOTAL 439750 1	1,532,333	3,380	0	0	0	0	1,535,713



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ITEM NUMBER:439750 2 PROJECT DESCRIPTION:SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66 \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .518MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	15,348,293	0	0	15,348,293
SA	0	0	0	2,686,030	0	0	2,686,030
TOTAL <N/A>	0	0	0	18,034,323	0	0	18,034,323
TOTAL 439750 2	0	0	0	18,034,323	0	0	18,034,323
TOTAL Project:	1,532,333	3,380	0	18,034,323	0	0	19,570,036

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ITEM NUMBER:439827 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF SR 70 TO N OF SR 70 \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .786MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,752	0	0	0	0	0	17,752
DIH	31,823	1,025	0	0	0	0	32,848
DS	991,361	0	0	0	0	0	991,361
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	176,676	0	0	0	0	0	176,676
DS	18,203	0	0	0	0	0	18,203
TOTAL <N/A>	1,235,815	1,025	0	0	0	0	1,236,840

FEDERAL PROJECT NUMBER: D120 086 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	10,298	0	0	0	0	0	10,298
TOTAL D120 086 B	10,298	0	0	0	0	0	10,298

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FEDERAL PROJECT NUMBER: D121 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	218,204	0	0	0	0	0	218,204
ACSA	1,557,105	5,340	0	0	0	0	1,562,445
ACSN	20,719	0	0	0	0	0	20,719
DDR	360,956	0	0	0	0	0	360,956
DIH	2,960	0	0	0	0	0	2,960
DS	1,807,192	0	0	0	0	0	1,807,192
NHPP	3,947,899	0	0	0	0	0	3,947,899
SA	1,104	0	0	0	0	0	1,104
SN	1,097,148	34,018	0	0	0	0	1,131,166
STED	1,026,000	0	0	0	0	0	1,026,000
TOTAL D121 054 B	10,039,287	39,358	0	0	0	0	10,078,645

FEDERAL PROJECT NUMBER: D122 052 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	117	0	0	0	0	0	117
SN	468	0	0	0	0	0	468
TOTAL D122 052 B	585	0	0	0	0	0	585
TOTAL 439827 1	11,285,985	40,383	0	0	0	0	11,326,368
TOTAL Project:	11,285,985	40,383	0	0	0	0	11,326,368

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ITEM NUMBER:440225 1 PROJECT DESCRIPTION:ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE TO SEBRING PKWY \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 5.719MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,713	0	0	0	0	0	3,713
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,578	0	0	0	0	0	4,578
DS	4,954	0	0	0	0	0	4,954
TOTAL <N/A>	13,245	0	0	0	0	0	13,245

FEDERAL PROJECT NUMBER: D118 107 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	0	0	0	0	0	1
NFP	50,000	0	0	0	0	0	50,000

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NHPP	307,692	0	0	0	0	0	307,692
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	71	14,559	0	0	0	0	14,630
DS	22,726	0	0	0	0	0	22,726
NFP	458,056	207	0	0	0	0	458,263
NHPP	2,317,662	0	0	0	0	0	2,317,662
TOTAL D118 107 B	3,156,208	14,766	0	0	0	0	3,170,974

FEDERAL PROJECT NUMBER: D121 060 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	17,943	0	0	0	0	0	17,943
TOTAL D121 060 B	17,943	0	0	0	0	0	17,943
TOTAL 440225 1	3,187,396	14,766	0	0	0	0	3,202,162
TOTAL Project:	3,187,396	14,766	0	0	0	0	3,202,162

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ITEM NUMBER:441055 1 PROJECT DESCRIPTION:N RIDGEWOOD DR (SR 17) INTERSECTION LIGHTING RETROFIT \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .084MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	935	0	0	0	0	0	935
DS	34,691	0	0	0	0	0	34,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,060	0	0	0	0	0	27,060
DIH	19,203	6,620	0	0	0	0	25,823
DS	53,981	0	0	0	0	0	53,981
TOTAL <N/A>	135,870	6,620	0	0	0	0	142,490

FEDERAL PROJECT NUMBER: D121 050 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,435	0	0	0	0	0	3,435
TOTAL D121 050 B	3,435	0	0	0	0	0	3,435

FEDERAL PROJECT NUMBER: D121 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,144	0	0	0	0	0	6,144

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HSP		87,604	0	0	0	0	0	87,604
TOTAL D121 059 B		93,748	0	0	0	0	0	93,748

FEDERAL PROJECT NUMBER: D122 048 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT		TALT	585	0	0	0	0	585
TOTAL D122 048 B		585	0	0	0	0	0	585
TOTAL 441055 1		233,638	6,620	0	0	0	0	240,258
TOTAL Project:		233,638	6,620	0	0	0	0	240,258

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 ITEM NUMBER:441519 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM GLADES COUNTY LINE TO S OF HORN RD \*SIS\*  
 DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 6.528MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		DIH	104,359	0	0	0	0	104,359
DS		131,707	0	0	0	0	0	131,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		DDR	863,517	0	0	0	0	863,517
DS		52,323	0	0	0	0	0	52,323
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT		DDR	5,994	0	0	0	0	5,994
TOTAL <N/A>		1,157,900	0	0	0	0	0	1,157,900

FEDERAL PROJECT NUMBER: D120 016 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		ACSA	52,653	0	0	0	0	52,653
DDR		129,692	0	0	0	0	0	129,692
DS		33,402	0	0	0	0	0	33,402
SA		7,607,534	0	0	0	0	0	7,607,534
SL		50,762	4,558	0	0	0	0	55,320
TOTAL D120 016 B		7,874,043	4,558	0	0	0	0	7,878,601
TOTAL 441519 1		9,031,943	4,558	0	0	0	0	9,036,501
TOTAL Project:		9,031,943	4,558	0	0	0	0	9,036,501

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 ITEM NUMBER:441739 1 PROJECT DESCRIPTION:SUN-N-LAKE BLVD FROM W OF COLUMBUS BLVD TO E OF COLUMBUS BLVD \*NON-SIS\*  
 DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .300MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D120 065 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL 68		0	0	0	0	0	68
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
SL 36,285		0	0	0	0	0	36,285
TOTAL D120 065 B	36,353	0	0	0	0	0	36,353
FEDERAL PROJECT NUMBER: D123 009 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARM 0		908	0	0	0	0	908
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
CARM 155,575		0	0	0	0	0	155,575
TALT 271,710		0	0	0	0	0	271,710
TOTAL D123 009 B	427,285	908	0	0	0	0	428,193
TOTAL 441739 1	463,638	908	0	0	0	0	464,546
TOTAL Project:	463,638	908	0	0	0	0	464,546

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 ITEM NUMBER:441923 1 PROJECT DESCRIPTION:W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S TANGERINE DRIVE \*NON-SIS\*  
 DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .500MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
CARM 0		141,695	0	0	0	0	141,695
SM 0		41,694	0	0	0	0	41,694
TOTAL <N/A>	0	183,389	0	0	0	0	183,389

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FEDERAL PROJECT NUMBER: D123 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
SM	0	1,001	0	0	0	0	1,001
TALL	26,377	0	0	0	0	0	26,377
TALT	674	0	0	0	0	0	674
TOTAL D123 038 B	27,051	1,001	0	0	0	0	28,052
TOTAL 441923 1	27,051	184,390	0	0	0	0	211,441
TOTAL Project:	27,051	184,390	0	0	0	0	211,441

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ITEM NUMBER: 442122 1 PROJECT DESCRIPTION: SR 25 (US 27) AT LAKE MIRROR \*SIS\*  
DISTRICT: 01 COUNTY: HIGHLANDS PROJECT LENGTH: .194MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,224	0	0	0	0	0	4,224
DS	11,805	0	0	0	0	0	11,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,511	0	0	0	0	0	4,511
DIH	18,734	3,784	0	0	0	0	22,518
DS	74,171	0	0	0	0	0	74,171
TOTAL <N/A>	113,445	3,784	0	0	0	0	117,229

FEDERAL PROJECT NUMBER: D119 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	253,456	0	0	0	0	0	253,456
SA	2,942	0	0	0	0	0	2,942
TOTAL D119 061 B	256,398	0	0	0	0	0	256,398

FEDERAL PROJECT NUMBER: D121 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	345,280	413	0	0	0	0	345,693
DDR	247,133	0	0	0	0	0	247,133
HSP	11,424	0	0	0	0	0	11,424
TOTAL D121 011 B	603,837	413	0	0	0	0	604,250
TOTAL 442122 1	973,680	4,197	0	0	0	0	977,877

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ITEM NUMBER:444213 1 PROJECT DESCRIPTION:SR 25 (US 27) AT S LAKEVIEW ROAD \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .239MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,944	0	0	0	0	0	7,944
DS	12,106	0	0	0	0	0	12,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,992	0	0	0	0	0	28,992
DIH	25,795	11,778	0	0	0	0	37,573
DS	24,527	0	0	0	0	0	24,527
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,131	0	0	0	0	0	9,131
TOTAL <N/A>	108,495	11,778	0	0	0	0	120,273
FEDERAL PROJECT NUMBER: D119 062 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	298,441	0	0	0	0	0	298,441
SA	3,942	0	0	0	0	0	3,942
TOTAL D119 062 B	302,383	0	0	0	0	0	302,383
FEDERAL PROJECT NUMBER: D121 013 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	102,565	575	0	0	0	0	103,140
DDR	528,306	0	0	0	0	0	528,306
HSP	762,660	0	0	0	0	0	762,660
TOTAL D121 013 B	1,393,531	575	0	0	0	0	1,394,106
TOTAL 444213 1	1,804,409	12,353	0	0	0	0	1,816,762
TOTAL Project:	2,778,089	16,550	0	0	0	0	2,794,639

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ITEM NUMBER:442124 1 PROJECT DESCRIPTION:SR 25 (US 27) AT NORTHWOOD \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .226MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,569	0	0	0	0	0	3,569
DS	14,106	0	0	0	0	0	14,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,276	0	0	0	0	0	8,276
DS	3,386	0	0	0	0	0	3,386
TOTAL <N/A>	29,337	0	0	0	0	0	29,337
FEDERAL PROJECT NUMBER: D119 063 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	202,156	0	0	0	0	0	202,156
SA	932	0	0	0	0	0	932
SL	2,709	0	0	0	0	0	2,709
TOTAL D119 063 B	205,797	0	0	0	0	0	205,797
FEDERAL PROJECT NUMBER: D121 012 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	485	0	0	0	0	485
ACSS	9,423	0	0	0	0	0	9,423
DDR	711	0	0	0	0	0	711
HSP	656,456	0	0	0	0	0	656,456
SA	18,127	899	0	0	0	0	19,026
TOTAL D121 012 B	684,717	1,384	0	0	0	0	686,101
TOTAL 442124 1	919,851	1,384	0	0	0	0	921,235
TOTAL Project:	919,851	1,384	0	0	0	0	921,235



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ITEM NUMBER:442765 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .185MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,924	0	0	0	0	0	8,924
DIH	41,323	1,953	0	0	0	0	43,276
DS	1,950	0	0	0	0	0	1,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,601	48,799	0	0	0	0	51,400
DS	2,579	0	0	0	0	0	2,579
TOTAL <N/A>	57,377	50,752	0	0	0	0	108,129

FEDERAL PROJECT NUMBER: D120 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	399,000	0	0	0	0	0	399,000
SA	1,000	0	0	0	0	0	1,000
SL	800,000	0	0	0	0	0	800,000
TOTAL D120 020 B	1,200,000	0	0	0	0	0	1,200,000

FEDERAL PROJECT NUMBER: D123 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,418,235	0	0	0	0	0	4,418,235
DDR	343,428	0	0	0	0	0	343,428
DS	373,715	0	0	0	0	0	373,715
SM	613,911	0	0	0	0	0	613,911
TOTAL D123 040 B	5,749,289	0	0	0	0	0	5,749,289
TOTAL 442765 1	7,006,666	50,752	0	0	0	0	7,057,418

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ITEM NUMBER:446207 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM SHORELINE DR TO DAVIS & GAINES RD \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 6.423MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,945	0	0	0	0	0	8,945
DIH	55,234	555	0	0	0	0	55,789
DS	4,281	0	0	0	0	0	4,281
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,527	0	0	0	0	0	35,527
DIH	2,888	2,252	0	0	0	0	5,140
DS	4,869	0	0	0	0	0	4,869
TOTAL <N/A>	141,744	2,807	0	0	0	0	144,551
FEDERAL PROJECT NUMBER: D121 105 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	315,850	0	0	0	0	0	315,850
SN	1,856,678	51,572	0	0	0	0	1,908,250
TOTAL D121 105 B	2,172,528	51,572	0	0	0	0	2,224,100
FEDERAL PROJECT NUMBER: D123 041 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	14,333,302	0	0	0	0	0	14,333,302
CM	200,368	0	0	0	0	0	200,368
DDR	1,659,605	0	0	0	0	0	1,659,605
DS	4,320,934	0	0	0	0	0	4,320,934
SA	4,173,306	0	0	0	0	0	4,173,306
SN	217,262	96,135	0	0	0	0	313,397
TOTAL D123 041 B	24,904,777	96,135	0	0	0	0	25,000,912
TOTAL 446207 1	27,219,049	150,514	0	0	0	0	27,369,563
TOTAL Project:	34,225,715	201,266	0	0	0	0	34,426,981

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ITEM NUMBER:443122 1 PROJECT DESCRIPTION:SR 66 FROM HARDEE COUNTY LINE TO SPRING VALLEY LANE \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 3.001MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING /	DEPARTMENT OF TRANSPORTATION	MANAGED BY	FDOT	0	0	0	0	2,200,000
DEM				0	2,200,000	0	0	2,200,000
DIH				6,005	1,948	0	0	7,953
TOTAL <N/A>				6,005	1,948	0	0	2,207,953
TOTAL 443122 1				6,005	1,948	0	0	2,207,953
TOTAL Project:				6,005	1,948	0	0	2,207,953

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ITEM NUMBER:445408 1 PROJECT DESCRIPTION:SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016 \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .180MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT	2025	2026	2027	2028	ALL YEARS
P D & E /	DEPARTMENT OF TRANSPORTATION	MANAGED BY	FDOT	0	0	0	0	700,000
ACBR				0	700,000	0	0	700,000
DIH				0	1,000	0	0	1,000
TOTAL <N/A>				0	701,000	0	0	701,000
TOTAL 445408 1				0	701,000	0	0	701,000

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ITEM NUMBER:445408 2 PROJECT DESCRIPTION:SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016 \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .180MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING /	DEPARTMENT OF TRANSPORTATION	MANAGED BY	FDOT	0	0	0	0	1,605,000
ACBR				0	1,605,000	0	0	1,605,000

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DDR	474	0	0	0	0	0	474
DS	998	0	0	0	0	0	998
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	550,000	0	0	550,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	17,991,289	0	0	17,991,289
TOTAL <N/A>	1,472	1,605,000	0	18,541,289	0	0	20,147,761
TOTAL 445408 2	1,472	1,605,000	0	18,541,289	0	0	20,147,761
TOTAL Project:	1,472	2,306,000	0	18,541,289	0	0	20,848,761

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ITEM NUMBER:446208 1 PROJECT DESCRIPTION:SR 700 (US 98) FROM E OF CR 621 TO BRIDGE #090016 \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 9.961MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,632	0	0	0	0	0	10,632
DIH	77,442	9,414	0	0	0	0	86,856
DS	24,873	0	0	0	0	0	24,873
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,871,688	0	0	0	0	0	2,871,688
DIH	53,120	11	0	0	0	0	53,131
DS	10,072,921	0	0	0	0	0	10,072,921
TOTAL <N/A>	13,110,676	9,425	0	0	0	0	13,120,101
TOTAL 446208 1	13,110,676	9,425	0	0	0	0	13,120,101
TOTAL Project:	13,110,676	9,425	0	0	0	0	13,120,101

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ITEM NUMBER:446306 1 PROJECT DESCRIPTION:E O DOUGLAS AVE FROM MLK JR BLVD TO SCHOOL ST \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .766MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	46,000	0	0	0	0	46,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	0	0	21,000	0	0	21,000
TOTAL <N/A>	0	46,000	0	21,000	0	0	67,000
TOTAL 446306 1	0	46,000	0	21,000	0	0	67,000
TOTAL Project:	0	46,000	0	21,000	0	0	67,000

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ITEM NUMBER:446319 2 PROJECT DESCRIPTION:SEBRING PKWY FROM SCENIC HIGHWAY TO 90 DEGREE CURVE \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .902MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
CIGP	0	829,789	0	0	0	0	829,789
LF	0	829,789	0	0	0	0	829,789
TOTAL <N/A>	0	1,659,578	0	0	0	0	1,659,578
TOTAL 446319 2	0	1,659,578	0	0	0	0	1,659,578
TOTAL Project:	0	1,659,578	0	0	0	0	1,659,578

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ITEM NUMBER:446322 1 PROJECT DESCRIPTION:W COLLEGE DR FROM MEMORIAL DR TO SFSC ENTRANCES PHASE I \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .650MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
CIGP	0	1,827,385	0	0	0	0	1,827,385
LF	0	1,827,385	0	0	0	0	1,827,385
TOTAL <N/A>	0	3,654,770	0	0	0	0	3,654,770
TOTAL 446322 1	0	3,654,770	0	0	0	0	3,654,770

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ITEM NUMBER:446322 2 PROJECT DESCRIPTION:W COLLEGE DR FROM US 27 TO SFSC ENTRANCES PHASE II \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .770MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	2,098,167	0	0	0	0	2,098,167
LF	0	2,098,167	0	0	0	0	2,098,167
TOTAL <N/A>	0	4,196,334	0	0	0	0	4,196,334
TOTAL 446322 2	0	4,196,334	0	0	0	0	4,196,334
TOTAL Project:	0	7,851,104	0	0	0	0	7,851,104

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ITEM NUMBER:447240 1 PROJECT DESCRIPTION:VAUGHN ROAD OVER LITTLE CHARLIE BOWLEGS BRIDGE #094034 \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .050MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	724,531	0	0	0	724,531
TOTAL <N/A>	0	0	724,531	0	0	0	724,531
TOTAL 447240 1	0	0	724,531	0	0	0	724,531
TOTAL Project:	0	0	724,531	0	0	0	724,531

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ITEM NUMBER:448421 1 PROJECT DESCRIPTION:CATFISH CREEK RD FROM TUOMEY CT TO WEST INTERLAKE BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 1.741MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	0	121,000	0	0	0	121,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
CARB	0	0	0	0	492,120	0	492,120
SM	0	0	0	0	686,536	0	686,536
TOTAL <N/A>	0	0	121,000	0	1,178,656	0	1,299,656
TOTAL 448421 1	0	0	121,000	0	1,178,656	0	1,299,656
TOTAL Project:	0	0	121,000	0	1,178,656	0	1,299,656

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ITEM NUMBER:448422 1 PROJECT DESCRIPTION:CEMETERY RD FROM MLK JR BLVD TO SCHOOL ST \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .750MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	0	66,000	0	0	0	66,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
SM	0	0	0	0	358,460	0	358,460
TOTAL <N/A>	0	0	66,000	0	358,460	0	424,460
TOTAL 448422 1	0	0	66,000	0	358,460	0	424,460
TOTAL Project:	0	0	66,000	0	358,460	0	424,460

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ITEM NUMBER:448423 1 PROJECT DESCRIPTION:DESOTO RD FROM PHIL LANE TO DESOTO CITY RD \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .450MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	0	65,633	0	0	0	65,633
TALT	0	0	367	0	0	0	367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
CARL	0	0	0	0	127,298	0	127,298
SM	0	0	0	0	178,419	0	178,419
TOTAL <N/A>	0	0	66,000	0	305,717	0	371,717
TOTAL 448423 1	0	0	66,000	0	305,717	0	371,717
TOTAL Project:	0	0	66,000	0	305,717	0	371,717

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ITEM NUMBER:448424 1 PROJECT DESCRIPTION:SCHOOL ST FROM EO DOUGLAS AVE TO CEMETERY RD \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .491MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	0	66,000	0	0	0	66,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
SM	0	0	0	0	394,460	0	394,460
TOTAL <N/A>	0	0	66,000	0	394,460	0	460,460
TOTAL 448424 1	0	0	66,000	0	394,460	0	460,460
TOTAL Project:	0	0	66,000	0	394,460	0	460,460

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ITEM NUMBER:448746 1 PROJECT DESCRIPTION:CR 623 FROM MINI RANCH RD TO PETERS RD \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 2.850MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	168,855	0	0	0	0	168,855
SCED	0	1,538,462	0	0	0	0	1,538,462
SCOP	0	428,805	0	0	0	0	428,805
SCRA	0	1,698,770	0	0	0	0	1,698,770
SCWR	0	90,235	0	0	0	0	90,235
TOTAL <N/A>	0	3,925,127	0	0	0	0	3,925,127
TOTAL 448746 1	0	3,925,127	0	0	0	0	3,925,127
TOTAL Project:	0	3,925,127	0	0	0	0	3,925,127



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ITEM NUMBER:448766 1 PROJECT DESCRIPTION:ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDALE RD \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 1.813MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	5,150	0	0	0	5,150
SCRA	0	0	1,364,470	0	0	0	1,364,470
SCWR	0	0	143,092	0	0	0	143,092
TOTAL <N/A>	0	0	1,512,712	0	0	0	1,512,712
TOTAL 448766 1	0	0	1,512,712	0	0	0	1,512,712
TOTAL Project:	0	0	1,512,712	0	0	0	1,512,712

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ITEM NUMBER:448767 1 PROJECT DESCRIPTION:ARBUCKLE CREEK RD BRIDGE MAINTENANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .034MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCWR	0	0	515,680	0	0	0	515,680
TOTAL <N/A>	0	0	515,680	0	0	0	515,680
TOTAL 448767 1	0	0	515,680	0	0	0	515,680
TOTAL Project:	0	0	515,680	0	0	0	515,680

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ITEM NUMBER:448936 1 PROJECT DESCRIPTION:SR 700 FROM E OF FLORAL DR TO E OF CR 621 EAST \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 9.878MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	302,738	0	0	0	0	0	302,738
DIH	30,575	88	0	0	0	0	30,663
DS	1,116,411	0	0	0	0	0	1,116,411
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	0	0	0	0	10,000
DS	580,000	0	0	0	0	0	580,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	128	0	0	0	0	0	128
DIH	0	5,145	0	0	0	0	5,145
DS	26,873	0	0	0	0	0	26,873
TOTAL <N/A>	2,066,725	5,233	0	0	0	0	2,071,958

FEDERAL PROJECT NUMBER: D124 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	8,906,216	0	0	0	0	8,906,216
DDR	0	3,744,238	0	0	0	0	3,744,238
TOTAL D124 057 B	0	12,650,454	0	0	0	0	12,650,454
TOTAL 448936 1	2,066,725	12,655,687	0	0	0	0	14,722,412
TOTAL Project:	2,066,725	12,655,687	0	0	0	0	14,722,412

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ITEM NUMBER:448937 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF HORN RD TO S OF SHORELINE DR \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 9.796MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,170,602	0	0	0	0	0	2,170,602

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DIH	24,666	10	0	0	0	0	0	24,676
DS	2,114	0	0	0	0	0	0	2,114
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	116	0	0	0	0	0	0	116
DS	41,314	0	0	0	0	0	0	41,314
TOTAL <N/A>	2,238,812	10	0	0	0	0	0	2,238,822

FEDERAL PROJECT NUMBER: D124 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	21,942,837	0	0	0	0	0	21,942,837
SA	0	1,811,479	0	0	0	0	0	1,811,479
TOTAL D124 040 B	0	23,754,316	0	0	0	0	0	23,754,316
TOTAL 448937 1	2,238,812	23,754,326	0	0	0	0	0	25,993,138
TOTAL Project:	2,238,812	23,754,326	0	0	0	0	0	25,993,138

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ITEM NUMBER: 449144 2 PROJECT DESCRIPTION: US 27 VENUS WILDLIFE CROSSING \*SIS\*  
DISTRICT: 01 COUNTY: HIGHLANDS PROJECT LENGTH: .378MI TYPE OF WORK: PEDESTRIAN/WILDLIFE UNDERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,071,235	0	0	0	0	0	1,071,235
DDR	2,274	0	0	0	0	0	2,274
DIH	10,495	4,591	0	0	0	0	15,086
DS	2,855	0	0	0	0	0	2,855
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	38,028	0	0	0	0	0	38,028
TOTAL <N/A>	1,124,887	4,591	0	0	0	0	1,129,478
TOTAL 449144 2	1,124,887	4,591	0	0	0	0	1,129,478
TOTAL Project:	1,124,887	4,591	0	0	0	0	1,129,478

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ITEM NUMBER:449177 1 PROJECT DESCRIPTION:SR 17 FROM SOUTH OF LAKE VERONA BLVD TO SOUTH DELANEY AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .159MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,085	0	0	0	0	0	11,085
DIH	43,083	1,413	0	0	0	0	44,496
DS	10,753	0	0	0	0	0	10,753
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44	0	0	0	0	0	44
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	1,925,620	0	0	0	1,925,620
DDR	28	0	0	0	0	0	28
DIH	0	0	5,300	0	0	0	5,300
DS	65	0	202,525	0	0	0	202,590
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,000	0	0	0	0	0	15,000
TOTAL <N/A>	80,058	1,413	2,133,445	0	0	0	2,214,916
TOTAL 449177 1	80,058	1,413	2,133,445	0	0	0	2,214,916
TOTAL Project:	80,058	1,413	2,133,445	0	0	0	2,214,916

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ITEM NUMBER:449544 1 PROJECT DESCRIPTION:W STRYKER RD PHASE I FROM MORNINGSIDE RD TO US 27 \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 1.021MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	0	0	37,353	0	0	37,353
TALT	0	0	0	83,647	0	0	83,647
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	0	0	0	0	508,388	508,388

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	TALT	0	0	0	0	0	219,641	219,641
TOTAL <N/A>	0	0	0	0	121,000	0	728,029	849,029
TOTAL 449544 1	0	0	0	0	121,000	0	728,029	849,029

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ITEM NUMBER:449544 2 PROJECT DESCRIPTION:W STRYKER RD PHASE II FROM HARTMAN RD TO MORNINGSIDE RD \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .978MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	0	0	121,000	0	0	121,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	0	0	0	0	833,586	833,586
TOTAL <N/A>	0	0	0	121,000	0	833,586	954,586
TOTAL 449544 2	0	0	0	121,000	0	833,586	954,586
TOTAL Project:	0	0	0	242,000	0	1,561,615	1,803,615

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ITEM NUMBER:449550 1 PROJECT DESCRIPTION:HOME AVE FROM SEBRING PKWY TO SAGE CREST DR \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .049MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	0	0	81,000	0	0	81,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	0	0	0	0	239,602	239,602
TOTAL <N/A>	0	0	0	81,000	0	239,602	320,602
TOTAL 449550 1	0	0	0	81,000	0	239,602	320,602
TOTAL Project:	0	0	0	81,000	0	239,602	320,602

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ITEM NUMBER:449579 1 PROJECT DESCRIPTION:SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALN	0	0	0	101,000	0	0	101,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALT	0	0	0	0	0	481,081	481,081
TOTAL <N/A>	0	0	0	101,000	0	481,081	582,081
TOTAL 449579 1	0	0	0	101,000	0	481,081	582,081

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ITEM NUMBER:449579 2 PROJECT DESCRIPTION:SCENIC HIGHWAY PHASE II FROM SUMMIT RD TO PANTHER PKWY \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALN	0	0	0	101,000	0	0	101,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALT	0	0	0	0	0	434,192	434,192
TOTAL <N/A>	0	0	0	101,000	0	434,192	535,192
TOTAL 449579 2	0	0	0	101,000	0	434,192	535,192
TOTAL Project:	0	0	0	202,000	0	915,273	1,117,273

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ITEM NUMBER:449647 1 PROJECT DESCRIPTION:CATFISH CREEK RD FROM TUOMEY CT TO CATFISH CREEK RD BRIDGE \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .070MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALT	0	0	0	81,001	0	0	81,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALT	0	0	0	0	0	816,879	816,879
TOTAL <N/A>	0	0	0	81,001	0	816,879	897,880
TOTAL 449647 1	0	0	0	81,001	0	816,879	897,880
TOTAL Project:	0	0	0	81,001	0	816,879	897,880

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ITEM NUMBER:449672 1 PROJECT DESCRIPTION:S SUN 'N LAKES BLVD FROM US 27 TO MOON GLOW AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .595MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALT	0	0	0	26,000	0	0	26,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALT	0	0	0	0	0	225,532	225,532
TOTAL <N/A>	0	0	0	26,000	0	225,532	251,532
TOTAL 449672 1	0	0	0	26,000	0	225,532	251,532
TOTAL Project:	0	0	0	26,000	0	225,532	251,532

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ITEM NUMBER:449674 1 PROJECT DESCRIPTION:SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .595MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	127,298	0	0	127,298
TALL	0	0	0	164,931	0	0	164,931
TALT	0	0	0	271,771	0	0	271,771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	0	0	435,951	435,951
TOTAL <N/A>	0	0	0	564,000	0	435,951	999,951
TOTAL 449674 1	0	0	0	564,000	0	435,951	999,951
TOTAL Project:	0	0	0	564,000	0	435,951	999,951

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ITEM NUMBER:449676 1 PROJECT DESCRIPTION:SEBRING PKWY PHASE IV FROM SEBRING ROUNDABOUT TO ARBUCKLE CREEK RD \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .800MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
CIGP	0	0	1,881,396	0	0	0	1,881,396
LF	0	0	2,891,497	0	0	0	2,891,497
TOTAL <N/A>	0	0	4,772,893	0	0	0	4,772,893
TOTAL 449676 1	0	0	4,772,893	0	0	0	4,772,893
TOTAL Project:	0	0	4,772,893	0	0	0	4,772,893



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ITEM NUMBER:449851 1 PROJECT DESCRIPTION:SR 70 FROM LONESOME ISLAND RD TO SOUTHERN LEG OF CR 721 \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 7.614MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,878	0	0	0	0	0	8,878
TOTAL <N/A>	8,878	0	0	0	0	0	8,878

FEDERAL PROJECT NUMBER: D123 016 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,593,994	0	0	0	0	0	1,593,994
ACSA	11,714	8,607	0	0	0	0	20,321
NHPP	507,005	0	0	0	0	0	507,005
TOTAL D123 016 B	2,112,713	8,607	0	0	0	0	2,121,320
TOTAL 449851 1	2,121,591	8,607	0	0	0	0	2,130,198
TOTAL Project:	2,121,591	8,607	0	0	0	0	2,130,198

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ITEM NUMBER:450322 1 PROJECT DESCRIPTION:CR 29 FROM E OF US 27 TO CR 619 \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 2.025MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	1,767,876	0	0	0	1,767,876
TOTAL <N/A>	0	0	1,767,876	0	0	0	1,767,876
TOTAL 450322 1	0	0	1,767,876	0	0	0	1,767,876
TOTAL Project:	0	0	1,767,876	0	0	0	1,767,876

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ITEM NUMBER:450323 1 PROJECT DESCRIPTION:CR 731 FROM CLUBHOUSE RD TO BAPTIST CHURCH \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 2.277MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	936,323	0	0	0	936,323
SCOP	0	0	30,731	0	0	0	30,731
TOTAL <N/A>	0	0	967,054	0	0	0	967,054
TOTAL 450323 1	0	0	967,054	0	0	0	967,054
TOTAL Project:	0	0	967,054	0	0	0	967,054

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ITEM NUMBER:450324 1 PROJECT DESCRIPTION:ARBUCKLE CREEK RD FROM BISHOP DAIRY RD TO US 98 \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 1.159MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	29,165	0	0	29,165
SCWR	0	0	0	677,352	0	0	677,352
TOTAL <N/A>	0	0	0	706,517	0	0	706,517
TOTAL 450324 1	0	0	0	706,517	0	0	706,517
TOTAL Project:	0	0	0	706,517	0	0	706,517

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ITEM NUMBER:451193 1 PROJECT DESCRIPTION:SR 66 FROM JESS DURANCE TO SHASTA DAISY BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 1.633MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 451193 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

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ITEM NUMBER:451262 1 PROJECT DESCRIPTION:SR 17 FROM S OF CR 17 (KENILWORTH BLVD) TO E OF SR 25 (US 98 / US 27) \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 11.157MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	372	0	0	0	0	0	372
DIH	4,982	18	0	0	0	0	5,000
DS	2,348,281	0	0	0	0	0	2,348,281
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	900,000	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	13,451,542	0	0	0	13,451,542
ACSS	0	0	389,570	0	0	0	389,570
SA	0	0	1,182,124	0	0	0	1,182,124
TOTAL <N/A>	2,453,635	900,018	15,023,236	0	0	0	18,376,889
TOTAL 451262 1	2,453,635	900,018	15,023,236	0	0	0	18,376,889
TOTAL Project:	2,453,635	900,018	15,023,236	0	0	0	18,376,889

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ITEM NUMBER:451270 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM N OF PONCE DE LEON BLVD TO N OF LAKE ISIS AVE \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 3.674MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,470,692	0	0	0	0	1,470,692
DIH	0	5,000	0	0	0	0	5,000
DS	3,227	0	0	0	0	0	3,227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	13,165,319	0	0	13,165,319
SA	0	0	0	1,672,744	0	0	1,672,744
TOTAL <N/A>	3,227	1,475,692	0	14,838,063	0	0	16,316,982
TOTAL 451270 1	3,227	1,475,692	0	14,838,063	0	0	16,316,982
TOTAL Project:	3,227	1,475,692	0	14,838,063	0	0	16,316,982

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ITEM NUMBER:451271 1 PROJECT DESCRIPTION:SR 64 (US 27) FROM HARDEE COUNTY LINE TO SELF AVE \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 2.835MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	253	0	0	0	0	0	253
DIH	5,897	3	0	0	0	0	5,900
DS	1,696	0	0	0	0	0	1,696
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,324	0	294,541	0	0	0	326,865
DIH	0	0	0	54,650	0	0	54,650
DS	0	0	1,914,855	0	0	0	1,914,855
TOTAL <N/A>	40,170	3	2,209,396	54,650	0	0	2,304,219
TOTAL 451271 1	40,170	3	2,209,396	54,650	0	0	2,304,219
TOTAL Project:	40,170	3	2,209,396	54,650	0	0	2,304,219

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ITEM NUMBER:451347 1 PROJECT DESCRIPTION:W LAKE ISIS AVE FROM N CENTRAL AVE TO N MICHIGAN AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .108MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	17,078	0	0	0	0	17,078
TOTAL <N/A>	0	17,078	0	0	0	0	17,078
TOTAL 451347 1	0	17,078	0	0	0	0	17,078
TOTAL Project:	0	17,078	0	0	0	0	17,078

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ITEM NUMBER:451361 1 PROJECT DESCRIPTION:US 27 AT SR 17 / SR 64 \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .220MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	278,138	0	0	0	0	278,138
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,060	695,830	0	0	696,890
TOTAL <N/A>	0	278,138	1,060	695,830	0	0	975,028
TOTAL 451361 1	0	278,138	1,060	695,830	0	0	975,028
TOTAL Project:	0	278,138	1,060	695,830	0	0	975,028

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ITEM NUMBER:451362 1 PROJECT DESCRIPTION:US 27 AT SEBRING PKWY \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .285MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	73	0	0	0	0	0	73
DS	220	0	0	0	0	0	220
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,290,982	0	0	0	1,290,982
DDR	29	0	0	0	0	0	29
DS	12,291	0	0	0	0	0	12,291
TOTAL <N/A>	12,613	0	1,290,982	0	0	0	1,303,595

FEDERAL PROJECT NUMBER: D123 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	515,332	10,991	0	0	0	0	526,323
DS	39,556	0	0	0	0	0	39,556
TOTAL D123 078 B	554,888	10,991	0	0	0	0	565,879
TOTAL 451362 1	567,501	10,991	1,290,982	0	0	0	1,869,474
TOTAL Project:	567,501	10,991	1,290,982	0	0	0	1,869,474

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ITEM NUMBER:451649 1 PROJECT DESCRIPTION:SR 70 FROM DESOTO COUNTY LINE TO JEFFERSON AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARTW	3,526,370	0	0	0	0	0	3,526,370
DDR	100,020	0	0	0	0	0	100,020
DIH	16,935	65	0	0	0	0	17,000

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	DS	9,550	0	0	0	0	0	9,550
TOTAL <N/A>	3,652,875	65	0	0	0	0	0	3,652,940
TOTAL 451649 1	3,652,875	65	0	0	0	0	0	3,652,940
TOTAL Project:	3,652,875	65	0	0	0	0	0	3,652,940

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ITEM NUMBER:451941 1 PROJECT DESCRIPTION:SR70 FROM DESOTO COUNTY LINE TO JEFFERSON AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 10.720MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 451941 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:452621 1 PROJECT DESCRIPTION:SR25(US27) FROM N OF SANTA MARIA WAY TO N OF PONCE DE LEON \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 4.801MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,207	5,793	0	0	0	0	10,000
DS	76,807	1,536,000	0	0	0	0	1,612,807
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	8,530,229	0	0	8,530,229
DIH	0	0	0	10,930	0	0	10,930
TOTAL <N/A>	81,014	1,541,793	0	8,541,159	0	0	10,163,966
TOTAL 452621 1	81,014	1,541,793	0	8,541,159	0	0	10,163,966
TOTAL Project:	81,014	1,541,793	0	8,541,159	0	0	10,163,966

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ITEM NUMBER:452788 1 PROJECT DESCRIPTION:SR 25 (US 27) AT VARIOUS LOCATIONS - HIGHLANDS COUNTY \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 10.728MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	5,000	0	0	0	0	5,000
DIH	97	903	0	0	0	0	1,000
DS	361	0	0	0	0	0	361
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	945,396	0	945,396
TOTAL <N/A>	458	5,903	0	0	945,396	0	951,757
TOTAL 452788 1	458	5,903	0	0	945,396	0	951,757
TOTAL Project:	458	5,903	0	0	945,396	0	951,757

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ITEM NUMBER:452821 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF SEBRING PRKWY TO N OF SANTA MARIA HWY \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 4.194MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	0	0	5,000
DS	0	0	0	1,924,000	0	0	1,924,000
TOTAL <N/A>	0	0	0	1,929,000	0	0	1,929,000
TOTAL 452821 1	0	0	0	1,929,000	0	0	1,929,000
TOTAL Project:	0	0	0	1,929,000	0	0	1,929,000



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ITEM NUMBER:452823 1 PROJECT DESCRIPTION:SR 70 FROM DESOTO COUNTY LINE TO W OF JEFFERSON AVE \*SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 10.200MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DS	0	0	1,211,000	0	0	0	1,211,000
TOTAL <N/A>	0	0	1,216,000	0	0	0	1,216,000
TOTAL 452823 1	0	0	1,216,000	0	0	0	1,216,000
TOTAL Project:	0	0	1,216,000	0	0	0	1,216,000

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ITEM NUMBER:454027 1 PROJECT DESCRIPTION:GWEN HILL ST FROM S LAKE AVE TO S DELANEY AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .126MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF AVON PARK							
SCRC	0	885,521	0	0	0	0	885,521
TOTAL <N/A>	0	885,521	0	0	0	0	885,521
TOTAL 454027 1	0	885,521	0	0	0	0	885,521
TOTAL Project:	0	885,521	0	0	0	0	885,521

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ITEM NUMBER:454124 1 PROJECT DESCRIPTION:CR731 (CLUBHOUSE RD) TO FISHEATING CREEK \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 2.200MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
SCRA		0	0	0	0	1,928,800	1,928,800
TOTAL <N/A>		0	0	0	0	1,928,800	1,928,800
TOTAL 454124 1		0	0	0	0	1,928,800	1,928,800
TOTAL Project:		0	0	0	0	1,928,800	1,928,800

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ITEM NUMBER:454127 1 PROJECT DESCRIPTION:GRAND CONCOURSE - NW JOSEPHINE RD TO JOSEPHINE CREEK BRIDGE \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 3.765MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
GRSC		0	0	0	1,598,453	0	1,598,453
TOTAL <N/A>		0	0	0	1,598,453	0	1,598,453
TOTAL 454127 1		0	0	0	1,598,453	0	1,598,453
TOTAL Project:		0	0	0	1,598,453	0	1,598,453

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ITEM NUMBER:454323 1 PROJECT DESCRIPTION:PLANNING STUDIO STUDY - SR17 FROM US27 TO DELANEY AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .990MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 454323 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:195764 1 PROJECT DESCRIPTION:LEE MPO IDENTIFIED OPERATIONAL IMPROVMENTS FUNDING \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	1,592	820	820	820	820	4,872
SU	0	4,499,674	6,677	0	0	0	4,506,351
TALU	0	47,100	989	989	989	989	51,056
TOTAL <N/A>	0	4,548,366	8,486	1,809	1,809	1,809	4,562,279
TOTAL 195764 1	0	4,548,366	8,486	1,809	1,809	1,809	4,562,279

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ITEM NUMBER:195764 2 PROJECT DESCRIPTION:LEE MPO IDENTIFIED OPERATIONAL IMPROVMENTS FUNDING \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	0	1,204,330	1,204,330

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SU	0	0	0	365,670	1,185,916	3,304,659	4,856,245
TOTAL <N/A>	0	0	0	365,670	1,185,916	4,508,989	6,060,575
TOTAL 195764 2	0	0	0	365,670	1,185,916	4,508,989	6,060,575
TOTAL Project:	0	4,548,366	8,486	367,479	1,187,725	4,510,798	10,622,854

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ITEM NUMBER:406225 4 PROJECT DESCRIPTION:I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 7.717MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	610,189	330	0	0	0	0	610,519
TOTAL <N/A>	610,189	330	0	0	0	0	610,519

FEDERAL PROJECT NUMBER: 0755 080 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	3,547,983	0	0	0	0	0	3,547,983
NHAC	463,832	0	0	0	0	0	463,832
TOTAL 0755 080 I	4,011,815	0	0	0	0	0	4,011,815

FEDERAL PROJECT NUMBER: 0755 091 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	34,350,014	1,185,000	0	0	0	0	35,535,014
DS	1	0	0	0	0	0	1
NHAC	271,578	0	0	0	0	0	271,578
TOTAL 0755 091 I	34,621,593	1,185,000	0	0	0	0	35,806,593
TOTAL 406225 4	39,243,597	1,185,330	0	0	0	0	40,428,927

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ITEM NUMBER:406225 6 PROJECT DESCRIPTION:I-75 AT CORKSCREW INTERCHANGE \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.392MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,938	0	0	0	0	0	37,938

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TOTAL <N/A>	DS	56,507	0	0	0	0	0	56,507
		94,445	0	0	0	0	0	94,445

FEDERAL PROJECT NUMBER: D118 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	1,378,843	51,366	0	0	0	0	1,430,209
	CM	77,031	0	0	0	0	0	77,031
	DDR	429,114	0	0	0	0	0	429,114
	DS	6,156	0	0	0	0	0	6,156
	REPE	4,581,012	0	0	0	0	0	4,581,012
	SA	1,727,851	0	0	0	0	0	1,727,851
	SU	1,664,707	0	0	0	0	0	1,664,707
	TIMP	962,025	0	0	0	0	0	962,025
TOTAL D118 079 B		10,826,739	51,366	0	0	0	0	10,878,105
TOTAL 406225 6		10,921,184	51,366	0	0	0	0	10,972,550

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ITEM NUMBER: 406225 7 PROJECT DESCRIPTION: I-75 (SR 93) AT CORKSCREW ROAD INTERCHANGE \*SIS\*  
DISTRICT: 01 COUNTY: LEE PROJECT LENGTH: .585MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	222	0	0	0	0	222
	DIH	1,488	512	0	0	0	2,000
	DS	205,464	0	0	0	0	205,464
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	141,724	0	0	0	0	141,724
	DIH	1,037	1,093	0	0	0	2,130
	DS	1,236,555	0	0	0	0	1,236,555
TOTAL <N/A>		1,586,490	1,605	0	0	0	1,588,095
TOTAL 406225 7		1,586,490	1,605	0	0	0	1,588,095
TOTAL Project:		51,751,271	1,238,301	0	0	0	52,989,572

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ITEM NUMBER:412636 5 PROJECT DESCRIPTION:LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .001MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACSU	0	300,000	0	0	0	0	300,000
SU	0	910,000	0	0	0	0	910,000
TOTAL <N/A>	0	1,210,000	0	0	0	0	1,210,000
TOTAL 412636 5	0	1,210,000	0	0	0	0	1,210,000
TOTAL Project:	0	1,210,000	0	0	0	0	1,210,000

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ITEM NUMBER:412672 1 PROJECT DESCRIPTION:LEE COUNTY TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 9.184MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	3,883,160	816,373	839,910	0	0	0	5,539,443
DITS	5,692,130	703,742	472,554	1,372,707	0	0	8,241,133
TOTAL <N/A>	9,575,290	1,520,115	1,312,464	1,372,707	0	0	13,780,576
TOTAL 412672 1	9,575,290	1,520,115	1,312,464	1,372,707	0	0	13,780,576
TOTAL Project:	9,575,290	1,520,115	1,312,464	1,372,707	0	0	13,780,576

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ITEM NUMBER:413065 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 884 (COLONIAL BLVD) INTERCHANGE \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .500MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,408	0	0	0	0	0	15,408
DI	41,061	0	0	0	0	0	41,061
DS	211,218	0	0	0	0	0	211,218
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	229,314	0	0	0	0	0	229,314
DIH	36,329	0	0	0	0	0	36,329
DS	813	0	0	0	0	0	813
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	1,631,295	0	0	0	0	1,631,295
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,914	0	0	0	0	0	64,914
DS	158,130	0	0	0	0	0	158,130
TOTAL <N/A>	757,187	1,631,295	0	0	0	0	2,388,482

FEDERAL PROJECT NUMBER: D120 063 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	70,000	0	0	0	0	0	70,000
TOTAL D120 063 B	70,000	0	0	0	0	0	70,000

FEDERAL PROJECT NUMBER: 0755 096 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	4,249,964	11,481	0	0	0	0	4,261,445
SA	156,500	0	0	0	0	0	156,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	39,150	0	0	0	0	39,150
LF	4,850,319	0	0	0	0	0	4,850,319
NHPP	78,000	0	0	0	0	0	78,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,715,416	5,507	0	0	0	0	3,720,923

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ACSA	373,601	20,591	0	0	0	0	0	394,192	
DDR	1,775,510	0	0	0	0	0	0	1,775,510	
DS	931,549	0	0	0	0	0	0	931,549	
LF	52,230	43,348	0	0	0	0	0	95,578	
NHPP	51,038,038	0	0	0	0	0	0	51,038,038	
SA	60,800	0	0	0	0	0	0	60,800	
TOTAL 0755 096 I	67,281,927	120,077	0	0	0	0	0	67,402,004	
TOTAL 413065 1	68,109,114	1,751,372	0	0	0	0	0	69,860,486	
TOTAL Project:	68,109,114	1,751,372	0	0	0	0	0	69,860,486	

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ITEM NUMBER:413695 3 PROJECT DESCRIPTION:SR 78 FROM SW 35TH PL TO BURNT STORE RD TYPE OF WORK:LANDSCAPING \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .477MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,392	608	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	423,525	133,237	0	0	0	0	556,762
DIH	0	1,843	0	0	0	0	1,843
DS	60,706	0	0	0	0	0	60,706
TOTAL <N/A>	485,623	135,688	0	0	0	0	621,311
TOTAL 413695 3	485,623	135,688	0	0	0	0	621,311
TOTAL Project:	485,623	135,688	0	0	0	0	621,311

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ITEM NUMBER:428917 1 PROJECT DESCRIPTION:SR 31 FROM SR 78 TO CR 78 TYPE OF WORK:PD&E/EMO STUDY \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.268MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,550	0	0	0	0	0	6,550
DIH	142,282	698	0	0	0	0	142,980
DS	262,290	0	0	0	0	0	262,290
LF	1,000,000	0	0	0	0	0	1,000,000



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	LFI							
TOTAL <N/A>	48,442	0	0	0	0	0	0	48,442
TOTAL 428917 1	1,459,564	698	0	0	0	0	0	1,460,262
TOTAL Project:	1,459,564	698	0	0	0	0	0	1,460,262

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ITEM NUMBER:429814 1 PROJECT DESCRIPTION:CR 765 (BURNT STORE) FROM DIPLOMAT PKWY TO VAN BUREN PKWY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.019MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
LFP	5,228,684	0	0	0	0	0	5,228,684
TRIP	5,228,684	0	0	0	0	0	5,228,684
TOTAL <N/A>	10,457,368	0	0	0	0	0	10,457,368
TOTAL 429814 1	10,457,368	0	0	0	0	0	10,457,368
TOTAL Project:	10,457,368	0	0	0	0	0	10,457,368

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ITEM NUMBER:429823 1 PROJECT DESCRIPTION:SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD) \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 4.488MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,141	0	0	0	0	0	63,141
DS	743,611	0	0	0	0	0	743,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105,476	0	0	0	0	0	105,476
DS	31,804	0	0	0	0	0	31,804
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,300	0	0	0	0	0	3,300
TOTAL <N/A>	947,332	0	0	0	0	0	947,332

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FEDERAL PROJECT NUMBER: D121 083 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	49,737	0	0	0	0	0	49,737
DDR	19,977	0	0	0	0	0	19,977
TOTAL D121 083 B	69,714	0	0	0	0	0	69,714

FEDERAL PROJECT NUMBER: 0801 034 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	56,527	0	0	0	0	0	56,527
SU	1,009,019	0	0	0	0	0	1,009,019
TOTAL 0801 034 P	1,065,546	0	0	0	0	0	1,065,546

FEDERAL PROJECT NUMBER: 0801 035 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	406,751	0	0	0	0	0	406,751
SA	223,893	3,683	0	0	0	0	227,576
SU	3,918,551	0	0	0	0	0	3,918,551
TALU	11,030	0	0	0	0	0	11,030
TOTAL 0801 035 P	4,560,225	3,683	0	0	0	0	4,563,908
TOTAL 429823 1	6,642,817	3,683	0	0	0	0	6,646,500

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ITEM NUMBER:435341 1 PROJECT DESCRIPTION:SR 80 SIDEWALK AT VARIOUS LOCATIONS \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 4.221MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	352,170	0	0	0	0	0	352,170
DIH	23,346	2,283	0	0	0	0	25,629
DS	398,234	0	0	0	0	0	398,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	184	0	0	0	0	0	184
TOTAL <N/A>	773,934	2,283	0	0	0	0	776,217

FEDERAL PROJECT NUMBER: D120 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	71,241	0	0	0	0	0	71,241

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DDR	54,619	0	0	0	0	0	0	54,619	
DIH	24,873	3,288	0	0	0	0	0	28,161	
GFSU	199,796	0	0	0	0	0	0	199,796	
SU	892,213	71,168	0	0	0	0	0	963,381	
TOTAL D120 050 B	1,242,742	74,456	0	0	0	0	0	1,317,198	
TOTAL 435341 1	2,016,676	76,739	0	0	0	0	0	2,093,415	
TOTAL Project:	8,659,493	80,422	0	0	0	0	0	8,739,915	

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ITEM NUMBER:430889 1 PROJECT DESCRIPTION:DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.036MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LFP	0	0	29,363	0	0	0	29,363
TALT	0	0	264,265	0	0	0	264,265
TALU	0	0	85,873	0	0	0	85,873
TOTAL <N/A>	0	0	379,501	0	0	0	379,501
TOTAL 430889 1	0	0	379,501	0	0	0	379,501
TOTAL Project:	0	0	379,501	0	0	0	379,501

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ITEM NUMBER:431313 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM WINKLER AVENUE TO SR 82 \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.476MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,320	0	0	0	0	0	15,320
DIH	178,132	0	0	0	0	0	178,132
DS	876,909	0	0	0	0	0	876,909
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	286,732	0	0	0	0	0	286,732
LF	7,208,184	1,033,220	0	0	0	0	8,241,404
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,113	0	0	0	0	0	1,113

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DS	155,922	0	0	0	0	0	155,922
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,737	0	0	0	0	0	63,737
LF	231,602	1,715,914	0	0	0	0	1,947,516
TOTAL <N/A>	9,017,651	2,749,134	0	0	0	0	11,766,785

FEDERAL PROJECT NUMBER: D118 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	114,229	207,443	0	0	0	0	321,672
DDR	10,203,340	0	0	0	0	0	10,203,340
DIH	7,891	0	0	0	0	0	7,891
DS	444,147	0	0	0	0	0	444,147
HSP	1,799,322	0	0	0	0	0	1,799,322
LF	4,047,392	0	0	0	0	0	4,047,392
NHRE	4,511,773	0	0	0	0	0	4,511,773
SA	632,496	474	0	0	0	0	632,970
TOTAL D118 039 B	21,760,590	207,917	0	0	0	0	21,968,507
TOTAL 431313 1	30,778,241	2,957,051	0	0	0	0	33,735,292
TOTAL Project:	30,778,241	2,957,051	0	0	0	0	33,735,292

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ITEM NUMBER:431330 1 PROJECT DESCRIPTION:CAPE CORAL SIDEWALKS \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .617MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D117 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LFP	0	0	81,077	0	0	0	81,077
SU	0	0	44,410	0	0	0	44,410
TALU	0	0	186,015	0	0	0	186,015
TOTAL D117 033 B	0	0	311,502	0	0	0	311,502

FEDERAL PROJECT NUMBER: D119 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALT	25,253	0	0	0	0	0	25,253
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	132	0	0	0	0	0	132
TOTAL D119 081 B	25,385	0	0	0	0	0	25,385
TOTAL 431330 1	25,385	0	311,502	0	0	0	336,887
TOTAL Project:	25,385	0	311,502	0	0	0	336,887

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ITEM NUMBER:431334 1 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 4.425MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	272	819	0	0	0	0	1,091
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,483,828	0	0	0	0	0	7,483,828
DIH	228,174	3,121	0	0	0	0	231,295
DS	1,716,561	0	0	0	0	0	1,716,561
LF	0	1,225,820	0	0	0	0	1,225,820
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	749,552	13,537,832	0	0	0	0	14,287,384
DIH	64,587	25	0	0	0	0	64,612
DS	0	405,920	11,657,996	0	0	0	12,063,916
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,313	0	0	0	0	0	3,313
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	128,700	0	0	0	100,000	0	228,700
TOTAL <N/A>	10,374,987	15,173,537	11,657,996	0	100,000	0	37,306,520
TOTAL 431334 1	10,374,987	15,173,537	11,657,996	0	100,000	0	37,306,520

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ITEM NUMBER:431334 2 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .859MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	0	7,882,000	0	0	0	7,882,000
DDR	0	0	35,000	0	0	0	35,000
LF	0	0	5,832,000	0	0	0	5,832,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ART	0	0	31,656,774	0	0	0	31,656,774
	DIH	0	0	5,300	0	0	0	5,300
	LF	0	0	386,370	0	0	0	386,370
TOTAL <N/A>		0	0	45,797,444	0	0	0	45,797,444
TOTAL 431334 2		0	0	45,797,444	0	0	0	45,797,444
TOTAL Project:	10,374,987	15,173,537	57,455,440	0	100,000	0	0	83,103,964

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ITEM NUMBER:433726 1 PROJECT DESCRIPTION:SR 865 (SAN CARLOS) FROM ESTERO BLVD TO CR 869 (SUMMERLIN RD) \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 3.122MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	59,500	0	0	0	0	59,500
	DS	316,140	0	0	0	0	316,140
TOTAL <N/A>		375,640	0	0	0	0	375,640

FEDERAL PROJECT NUMBER: 1845 001 S

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	1,256,252	6,524	0	0	0	1,262,776
TOTAL 1845 001 S		1,256,252	6,524	0	0	0	1,262,776
TOTAL 433726 1		1,631,892	6,524	0	0	0	1,638,416

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ITEM NUMBER:433726 2 PROJECT DESCRIPTION:SR 865 (SAN CARLOS) FROM N CRESCENT ST TO N OF HURRICANE PASS BRIDGE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.149MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	169,246	0	0	0	0	169,246
	DS	261,473	0	0	0	0	261,473
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,893	0	0	0	0	2,893

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TOTAL <N/A>	DS	27,980	0	0	0	0	0	27,980
		461,592	0	0	0	0	0	461,592

FEDERAL PROJECT NUMBER: D119 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	122,118	2,535	0	0	0	0	124,653
	SU	2,619,690	0	0	0	0	0	2,619,690
TOTAL D119 051 B		2,741,808	2,535	0	0	0	0	2,744,343

FEDERAL PROJECT NUMBER: D122 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	1,365,805	20,103	0	0	0	0	1,385,908
	DDR	81,123	0	0	0	0	0	81,123
	DS	1,931,394	0	0	0	0	0	1,931,394
	GFSU	877,274	0	0	0	0	0	877,274
	LF	410,800	0	0	0	0	0	410,800
	SU	9,888,878	399	0	0	0	0	9,889,277
TOTAL D122 057 B		14,555,274	20,502	0	0	0	0	14,575,776

FEDERAL PROJECT NUMBER: D122 064 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	63,158	36,842	0	0	0	0	100,000
TOTAL D122 064 B		63,158	36,842	0	0	0	0	100,000
TOTAL 433726 2		17,821,832	59,879	0	0	0	0	17,881,711
TOTAL Project:		19,453,724	66,403	0	0	0	0	19,520,127

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ITEM NUMBER: 434964 2 PROJECT DESCRIPTION: SR 739 (METRO PKWY) FROM WAREHOUSE ROAD TO HANSON STREET \*NON-SIS\*  
DISTRICT: 01 COUNTY: LEE PROJECT LENGTH: .736MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
	DDR	1,564,869	0	0	0	0	1,564,869
	DIH	45	0	0	0	0	45
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	134	321	0	0	0	455
TOTAL <N/A>		1,565,048	321	0	0	0	1,565,369
TOTAL 434964 2		1,565,048	321	0	0	0	1,565,369
TOTAL Project:		1,565,048	321	0	0	0	1,565,369

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ITEM NUMBER:435114 1 PROJECT DESCRIPTION:BONITA SPRINGS ELEMENTARY VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .677MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D118 013 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	6,230	0	0	0	0	0	6,230
TALU	223,881	0	0	0	0	0	223,881
TOTAL D118 013 B	230,111	0	0	0	0	0	230,111

FEDERAL PROJECT NUMBER: D119 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	4,195	4,456	0	0	0	0	8,651
DDR	2,151	0	0	0	0	0	2,151
SU	958,189	0	0	0	0	0	958,189
TALU	336,086	0	0	0	0	0	336,086
TOTAL D119 031 B	1,300,621	4,456	0	0	0	0	1,305,077
TOTAL 435114 1	1,530,732	4,456	0	0	0	0	1,535,188
TOTAL Project:	1,530,732	4,456	0	0	0	0	1,535,188

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ITEM NUMBER:435347 1 PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM COLLIER COUNTY LINE TO BONITA BEACH RD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.180MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D119 027 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	32,769	4,520	0	0	0	0	37,289
SU	807,711	0	0	0	0	0	807,711
TOTAL D119 027 B	840,480	4,520	0	0	0	0	845,000
TOTAL 435347 1	840,480	4,520	0	0	0	0	845,000



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ITEM NUMBER:435347 2 PROJECT DESCRIPTION:OLD US 41 FROM US 41 TO BONITA BEACH RD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.180MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF BONITA SPRINGS

SU	0	0	0	2,201,000	0	0	2,201,000
TOTAL <N/A>	0	0	0	2,201,000	0	0	2,201,000
TOTAL 435347 2	0	0	0	2,201,000	0	0	2,201,000
TOTAL Project:	840,480	4,520	0	2,201,000	0	0	3,046,000

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ITEM NUMBER:435348 1 PROJECT DESCRIPTION:SR 78 (BAYSHORE RD) FROM PARK 78 DRIVE TO SR 31 \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 3.572MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	500,301	0	0	0	0	0	500,301
DIH	17,335	5,078	0	0	0	0	22,413
TOTAL <N/A>	517,636	5,078	0	0	0	0	522,714
TOTAL 435348 1	517,636	5,078	0	0	0	0	522,714
TOTAL Project:	517,636	5,078	0	0	0	0	522,714

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ITEM NUMBER:435351 1 PROJECT DESCRIPTION:ABLE CANAL FROM HARNS MARSH TO JOEL BOULEVARD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .001MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 758 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	6,186	4,730	0	0	0	0	10,916
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		SA	TALT	TALU	TOTAL 8886 758 A	TOTAL 435351 1	9,335	18,489	907,311	941,321	4,730	941,321	0	0	0	0	0	0	9,335	18,489	907,311	946,051	946,051
		SA	TALT	TALU	TOTAL 8886 758 A	TOTAL 435351 1	9,335	18,489	907,311	941,321	4,730	941,321	0	0	0	0	0	0	9,335	18,489	907,311	946,051	946,051

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ITEM NUMBER:435351 2 PROJECT DESCRIPTION:ABLE CANAL FROM HARNS MARSH TO JOEL BOULEVARD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D120 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	367	1,105	0	0	0	0	1,472
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACSU	108,846	0	0	0	0	0	108,846
GFSU	425,686	0	0	0	0	0	425,686
LF	200,000	0	0	0	0	0	200,000
SU	15,869	0	0	0	0	0	15,869
TOTAL D120 023 B	750,768	1,105	0	0	0	0	751,873

FEDERAL PROJECT NUMBER: D123 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
CARU	0	1,174,284	0	0	0	0	1,174,284
LF	0	1,500,000	0	0	0	0	1,500,000
TALT	0	42,539	0	0	0	0	42,539
TALU	0	3,145,827	0	0	0	0	3,145,827
TOTAL D123 050 B	0	5,862,650	0	0	0	0	5,862,650
TOTAL 435351 2	750,768	5,863,755	0	0	0	0	6,614,523
TOTAL Project:	1,692,089	5,868,485	0	0	0	0	7,560,574

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ITEM NUMBER:435392 1 PROJECT DESCRIPTION:SIX MILE CYPRESS PRESERVE NORTH PROJECT \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.542MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
DDR	117,500	0	0	0	0	0	117,500
TOTAL <N/A>	117,500	0	0	0	0	0	117,500
TOTAL 435392 1	117,500	0	0	0	0	0	117,500
TOTAL Project:	117,500	0	0	0	0	0	117,500

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ITEM NUMBER:436547 1 PROJECT DESCRIPTION:US 41 AT COLLEGE PKWY/WOODLAND BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .053MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,871	0	0	0	0	0	11,871
DS	25,148	0	0	0	0	0	25,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	880	0	0	0	0	0	880
DS	134,807	0	0	0	0	0	134,807
TOTAL <N/A>	172,706	0	0	0	0	0	172,706

FEDERAL PROJECT NUMBER: D117 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	87,910	0	0	0	0	0	87,910
TOTAL D117 085 B	87,910	0	0	0	0	0	87,910

FEDERAL PROJECT NUMBER: D118 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	280	0	0	0	0	0	280
HSP	386,908	0	0	0	0	0	386,908

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	SA							
TOTAL D118 077 B	23,147	3,955	0	0	0	0	0	27,102
TOTAL 436547 1	410,335	3,955	0	0	0	0	0	414,290
TOTAL Project:	670,951	3,955	0	0	0	0	0	674,906

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ITEM NUMBER:436926 1 PROJECT DESCRIPTION:PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 5.466MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: SWAT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D121 004 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	800,000	0	0	0	0	0	800,000
SU	1,059,859	11,401	0	0	0	0	1,071,260
TOTAL D121 004 B	1,859,859	11,401	0	0	0	0	1,871,260
TOTAL 436926 1	1,859,859	11,401	0	0	0	0	1,871,260

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ITEM NUMBER:436926 2 PROJECT DESCRIPTION:PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 5.466MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	696,224	0	0	0	0	696,224
SU	0	2,804,777	0	0	0	0	2,804,777
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	3,521,001	0	0	0	0	3,521,001
TOTAL 436926 2	0	3,521,001	0	0	0	0	3,521,001
TOTAL Project:	1,859,859	3,532,402	0	0	0	0	5,392,261

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ITEM NUMBER:436928 1 PROJECT DESCRIPTION: BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE CO/LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 5.533MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D120 022 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	1,364,185	0	0	0	0	0	1,364,185
SU	946,517	2,425	0	0	0	0	948,942
TOTAL D120 022 B	2,310,702	2,425	0	0	0	0	2,313,127
TOTAL 436928 1	2,310,702	2,425	0	0	0	0	2,313,127

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ITEM NUMBER:436928 2 PROJECT DESCRIPTION: BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE CO/LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 5.722MI TYPE OF WORK:ADD THRU LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D124 055 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CD23	1,998,195	1,805	0	0	0	0	2,000,000
LF	2,497,744	2,256	0	0	0	0	2,500,000
TOTAL D124 055 B	4,495,939	4,061	0	0	0	0	4,500,000
TOTAL 436928 2	4,495,939	4,061	0	0	0	0	4,500,000
TOTAL Project:	6,806,641	6,486	0	0	0	0	6,813,127

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ITEM NUMBER:436931 1 PROJECT DESCRIPTION: SR 45 (US 41) FROM SR 78 TO NORTH FORK DRIVE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.118MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	92,009	0	0	0	0	0	92,009

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 23,538 0 0 0 0 0 23,538  
 TOTAL <N/A> 115,547 0 0 0 0 0 115,547

FEDERAL PROJECT NUMBER: D117 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU 641,808 0 0 0 0 0 641,808  
 TOTAL D117 088 B 641,808 0 0 0 0 0 641,808

FEDERAL PROJECT NUMBER: D120 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 147,471 0 0 0 0 0 147,471  
 SU 2,362,146 1,677 0 0 0 0 2,363,823  
 TOTAL D120 038 B 2,509,617 1,677 0 0 0 0 2,511,294  
 TOTAL 436931 1 3,266,972 1,677 0 0 0 3,268,649  
 TOTAL Project: 3,266,972 1,677 0 0 0 0 3,268,649

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 ITEM NUMBER:436955 1 PROJECT DESCRIPTION:SR 884 (COLONIAL BLVD) AT FOWLER ST \*NON-SIS\*  
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .472MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D120 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 GFSU 78,149 0 0 0 0 0 78,149  
 SU 699,803 3,805 0 0 0 0 703,608  
 TOTAL D120 005 B 777,952 3,805 0 0 0 0 781,757  
 TOTAL 436955 1 777,952 3,805 0 0 0 781,757

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ITEM NUMBER:436955 2 PROJECT DESCRIPTION:SR 884 (COLONIAL BLVD) AT FOWLER ST \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .472MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,789	0	0	0	0	0	17,789
DS	5,342	0	0	0	0	0	5,342
TOTAL <N/A>	23,131	0	0	0	0	0	23,131

FEDERAL PROJECT NUMBER: D122 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	769,647	0	0	0	0	0	769,647
DS	54,581	0	0	0	0	0	54,581
GFSU	1,785,127	0	0	0	0	0	1,785,127
SU	2,042,467	40,887	0	0	0	0	2,083,354
TOTAL D122 013 B	4,651,822	40,887	0	0	0	0	4,692,709
TOTAL 436955 2	4,674,953	40,887	0	0	0	0	4,715,840
TOTAL Project:	5,452,905	44,692	0	0	0	0	5,497,597

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ITEM NUMBER:438101 1 PROJECT DESCRIPTION:SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .060MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D122 030 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	23,431	0	0	0	0	0	23,431
TALU	80,593	1,888	0	0	0	0	82,481
TOTAL D122 030 B	104,024	1,888	0	0	0	0	105,912
TOTAL 438101 1	104,024	1,888	0	0	0	0	105,912

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ITEM NUMBER:438101 2 PROJECT DESCRIPTION:SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .060MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	201	0	0	0	0	0	201
DS	201	0	0	0	0	0	201
TOTAL <N/A>	402	0	0	0	0	0	402

FEDERAL PROJECT NUMBER: D124 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
TALU	0	310,805	0	0	0	0	310,805
TOTAL D124 028 B	0	310,805	0	0	0	0	310,805
TOTAL 438101 2	402	310,805	0	0	0	0	311,207
TOTAL Project:	104,426	312,693	0	0	0	0	417,119

-----  
ITEM NUMBER:438102 1 PROJECT DESCRIPTION:ANDALUSIA BOULEVARD FROM SR 78 TO N 11TH TERR \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.545MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D118 054 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SU	63,657	0	0	0	0	0	63,657
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	85	0	0	0	0	0	85
TOTAL D118 054 B	63,742	0	0	0	0	0	63,742

FEDERAL PROJECT NUMBER: D118 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
ACSU	738,767	1,000	0	0	0	0	739,767
LF	98,456	0	0	0	0	0	98,456
TALT	305,272	0	0	0	0	0	305,272



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	TALU							
TOTAL D118 055 B	1,725	0	0	0	0	0	0	1,725
TOTAL 438102 1	1,144,220	1,000	0	0	0	0	0	1,145,220
TOTAL 438102 1	1,207,962	1,000	0	0	0	0	0	1,208,962

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ITEM NUMBER:438102 2 PROJECT DESCRIPTION:ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .900MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
CARU	0	0	581,041	0	0	0	581,041
TALT	0	0	19,959	0	0	0	19,959
TOTAL <N/A>	0	0	601,000	0	0	0	601,000
TOTAL 438102 2	0	0	601,000	0	0	0	601,000
TOTAL Project:	1,207,962	1,000	601,000	0	0	0	1,809,962

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ITEM NUMBER:438156 1 PROJECT DESCRIPTION:SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD TER \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .001MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D121 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
ACSU	8,358	0	0	0	0	0	8,358
SU	3,000	0	0	0	0	0	3,000
TALU	95	0	0	0	0	0	95
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	905	0	0	0	0	905
TOTAL D121 017 B	11,453	905	0	0	0	0	12,358

FEDERAL PROJECT NUMBER: D123 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
CARU	53,259	0	0	0	0	0	53,259

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	GFSU	160,481	1,000	0	0	0	0	161,481
TOTAL D123 020 B		213,740	1,000	0	0	0	0	214,740
TOTAL 438156 1		225,193	1,905	0	0	0	0	227,098
TOTAL Project:		225,193	1,905	0	0	0	0	227,098

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ITEM NUMBER:440134 1 PROJECT DESCRIPTION:S TAMiami TR (SR 45) INTERSECTION LIGHTING RETROFIT \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 24.749MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	293	0	0	0	0	0	293
DS	140,181	0	0	0	0	0	140,181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,690	0	0	0	0	0	38,690
DS	4,407	0	0	0	0	0	4,407
TOTAL <N/A>	183,571	0	0	0	0	0	183,571

FEDERAL PROJECT NUMBER: D118 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	7,514	0	0	0	0	0	7,514
TOTAL D118 084 B	7,514	0	0	0	0	0	7,514

FEDERAL PROJECT NUMBER: D120 091 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	6,562	0	0	0	0	0	6,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	190,177	156,471	0	0	0	0	346,648
DS	201,617	0	0	0	0	0	201,617
HSP	1,399,168	0	0	0	0	0	1,399,168
TOTAL D120 091 B	1,797,524	156,471	0	0	0	0	1,953,995
TOTAL 440134 1	1,988,609	156,471	0	0	0	0	2,145,080
TOTAL Project:	1,988,609	156,471	0	0	0	0	2,145,080

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ITEM NUMBER:440240 1 PROJECT DESCRIPTION:I-75 (SR 93) AT ALICO ROAD (CR 840) \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .947MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	219,628	0	0	0	0	0	219,628
DIH	2,028	0	0	0	0	0	2,028
DS	9,778	0	0	0	0	0	9,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,300,435	0	0	0	0	0	1,300,435
DIH	6,227	4,753	0	0	0	0	10,980
DS	141,893	0	0	0	0	0	141,893
TOTAL <N/A>	1,679,989	4,753	0	0	0	0	1,684,742
TOTAL 440240 1	1,679,989	4,753	0	0	0	0	1,684,742
TOTAL Project:	1,679,989	4,753	0	0	0	0	1,684,742

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ITEM NUMBER:440337 1 PROJECT DESCRIPTION:SR 45 / US 41 FROM TARA BLVD TO N OF FRENCH CREEK LN \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .751MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,964	0	0	0	0	0	23,964
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,759	0	0	0	0	0	3,759
DS	1,429	0	0	0	0	0	1,429
TOTAL <N/A>	29,152	0	0	0	0	0	29,152

FEDERAL PROJECT NUMBER: D119 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	226,167	0	0	0	0	0	226,167
TOTAL D119 068 B	226,167	0	0	0	0	0	226,167

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FEDERAL PROJECT NUMBER: D121 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,584	0	0	0	0	0	0	5,584
SU	389,774	2,584	0	0	0	0	0	392,358
TALU	374,245	0	0	0	0	0	0	374,245
TOTAL D121 051 B	769,603	2,584	0	0	0	0	0	772,187
TOTAL 440337 1	1,024,922	2,584	0	0	0	0	0	1,027,506
TOTAL Project:	1,024,922	2,584	0	0	0	0	0	1,027,506

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 ITEM NUMBER:440378 1 PROJECT DESCRIPTION:LEE TOC OPS FUND COUNTY WIDE \*NON-SIS\*  
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .001MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BOARD OF COUNTY COMM								
DDR	1,560,000	277,500	277,500	277,500	277,500	277,500	277,500	2,947,500
TOTAL <N/A>	1,560,000	277,500	277,500	277,500	277,500	277,500	277,500	2,947,500
TOTAL 440378 1	1,560,000	277,500	277,500	277,500	277,500	277,500	277,500	2,947,500
TOTAL Project:	1,560,000	277,500	277,500	277,500	277,500	277,500	277,500	2,947,500

-----  
 ITEM NUMBER:441124 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 876 (DANIELS PKWY) \*SIS\*  
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .800MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	162,407	0	0	0	0	0	0	162,407
DIH	53,287	1,394	0	0	0	0	0	54,681
DS	13,160	0	0	0	0	0	0	13,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	894,549	0	0	0	0	0	0	894,549
DIH	561	0	0	0	0	0	0	561

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	DS	160	0	0	0	0	0	160
TOTAL <N/A>	1,124,124	1,394	0	0	0	0	0	1,125,518
TOTAL 441124 1	1,124,124	1,394	0	0	0	0	0	1,125,518
TOTAL Project:	1,124,124	1,394	0	0	0	0	0	1,125,518

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ITEM NUMBER:441125 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 78 (BAYSHORE RD) \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.004MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	144,378	0	0	0	0	0	144,378
DIH	38,795	1,969	0	0	0	0	40,764
DS	9,837	0	0	0	0	0	9,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,023,386	0	0	0	0	0	1,023,386
DIH	345	9,915	0	0	0	0	10,260
DS	70,674	0	0	0	0	0	70,674
TOTAL <N/A>	1,287,415	11,884	0	0	0	0	1,299,299
TOTAL 441125 1	1,287,415	11,884	0	0	0	0	1,299,299
TOTAL Project:	1,287,415	11,884	0	0	0	0	1,299,299

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ITEM NUMBER:441899 1 PROJECT DESCRIPTION:SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.226MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALU	0	872,970	0	0	0	0	872,970
TOTAL <N/A>	0	872,970	0	0	0	0	872,970

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FEDERAL PROJECT NUMBER: D122 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
	GFSU	113,801	500	0	0	0	114,301
TOTAL	D122 056 B	113,801	500	0	0	0	114,301
TOTAL	441899 1	113,801	873,470	0	0	0	987,271
TOTAL	Project:	113,801	873,470	0	0	0	987,271

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ITEM NUMBER:441900 1 PROJECT DESCRIPTION:MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 4.737MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
	SU	0	754,009	0	0	0	754,009
	TALU	0	260,201	0	0	0	260,201
TOTAL	<N/A>	0	1,014,210	0	0	0	1,014,210

FEDERAL PROJECT NUMBER: D122 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
	GFSU	96,544	500	0	0	0	97,044
TOTAL	D122 078 B	96,544	500	0	0	0	97,044
TOTAL	441900 1	96,544	1,014,710	0	0	0	1,111,254
TOTAL	Project:	96,544	1,014,710	0	0	0	1,111,254

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ITEM NUMBER:441901 1 PROJECT DESCRIPTION:BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.112MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
	CARU	0	1,197,770	0	0	0	1,197,770
	LF	0	504,164	0	0	0	504,164

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	TALU							
TOTAL <N/A>	0	290,003	0	0	0	0	0	290,003
TOTAL 441901 1	0	1,991,937	0	0	0	0	0	1,991,937
TOTAL 441901 1	0	1,991,937	0	0	0	0	0	1,991,937

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ITEM NUMBER:441901 2 PROJECT DESCRIPTION:BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD TYPE OF WORK:SIDEWALK \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	298,641	0	0	0	0	298,641
TOTAL <N/A>	0	298,641	0	0	0	0	298,641

FEDERAL PROJECT NUMBER: D123 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	397,920	768	0	0	0	0	398,688
TALU	5,856	2,144	0	0	0	0	8,000
TOTAL D123 071 B	403,776	2,912	0	0	0	0	406,688
TOTAL 441901 2	403,776	301,553	0	0	0	0	705,329
TOTAL Project:	403,776	2,293,490	0	0	0	0	2,697,266

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ITEM NUMBER:441942 1 PROJECT DESCRIPTION:SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD) TYPE OF WORK:PD&E/EMO STUDY \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.407MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,383,011	0	0	0	0	0	2,383,011
DIH	92,990	3,511	0	0	0	0	96,501
DS	248,057	0	0	0	0	0	248,057
TOTAL <N/A>	2,724,058	3,511	0	0	0	0	2,727,569
TOTAL 441942 1	2,724,058	3,511	0	0	0	0	2,727,569

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ITEM NUMBER:441942 2 PROJECT DESCRIPTION:SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)BRIDGE#120064 \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.407MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	273	0	0	0	0	0	273
DI	1,436,163	0	0	0	0	0	1,436,163
DIH	4,589	45,411	0	0	0	0	50,000
DS	24,374	0	0	0	0	0	24,374
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	6,400,000	6,400,000
DI	0	600,000	0	0	0	0	600,000
LF	0	300,000	0	0	0	1,500,000	1,800,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	640,000	0	0	640,000
ACNP	0	0	0	0	0	200,000	200,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	196,522,579	196,522,579
TOTAL <N/A>	1,465,399	945,411	0	640,000	0	204,622,579	207,673,389
TOTAL 441942 2	1,465,399	945,411	0	640,000	0	204,622,579	207,673,389

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ITEM NUMBER:441942 3 PROJECT DESCRIPTION:SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD) \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .148MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	894	49,106	0	0	0	0	50,000
GR23	0	30,000,000	0	0	0	0	30,000,000
TOTAL <N/A>	894	30,049,106	0	0	0	0	30,050,000
TOTAL 441942 3	894	30,049,106	0	0	0	0	30,050,000
TOTAL Project:	4,190,351	30,998,028	0	640,000	0	204,622,579	240,450,958



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 ITEM NUMBER:441987 1 PROJECT DESCRIPTION:I-75 (SR 93) AT LUCKETT ROAD INTERCHANGE \*SIS\*  
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .496MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	179,021	0	0	0	0	0	179,021
DIH	40,856	1,430	0	0	0	0	42,286
DS	3,116	0	0	0	0	0	3,116
TOTAL <N/A>	222,993	1,430	0	0	0	0	224,423
TOTAL 441987 1	222,993	1,430	0	0	0	0	224,423

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 ITEM NUMBER:441987 2 PROJECT DESCRIPTION:I-75 (SR 93) AT LUCKETT ROAD INTERCHANGE \*SIS\*  
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .496MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	790,212	0	0	0	0	0	790,212
DIH	572	456	0	0	0	0	1,028
DS	528,881	0	0	0	0	0	528,881
TOTAL <N/A>	1,319,665	456	0	0	0	0	1,320,121
TOTAL 441987 2	1,319,665	456	0	0	0	0	1,320,121
TOTAL Project:	1,542,658	1,886	0	0	0	0	1,544,544

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ITEM NUMBER:442123 1 PROJECT DESCRIPTION:GUNNERY ROAD AT BUCKINGHAM ROAD  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .001MI TYPE OF WORK:ROUNDABOUT \*NON-SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACSS	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000

FEDERAL PROJECT NUMBER: D118 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	5,246	0	0	0	0	0	5,246

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
HSP	408,850	0	0	0	0	0	408,850
SA	151	0	0	0	0	0	151
TOTAL D118 089 B	414,247	0	0	0	0	0	414,247

FEDERAL PROJECT NUMBER: D124 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
SU	0	1,805,214	0	0	0	0	1,805,214
TOTAL D124 059 B	0	1,805,214	0	0	0	0	1,805,214
TOTAL 442123 1	414,247	2,305,214	0	0	0	0	2,719,461

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ITEM NUMBER:442123 2 PROJECT DESCRIPTION:GUNNERY ROAD AT BUCKINGHAM ROAD  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .001MI TYPE OF WORK:ROUNDABOUT \*NON-SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D121 097 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	66,436	50,825	0	0	0	0	117,261
ACSS	85,817	80,845	0	0	0	0	166,662

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	HSP							
TOTAL D121 097 B	53,365	0	0	0	0	0	0	53,365
TOTAL 442123 2	205,618	131,670	0	0	0	0	0	337,288
TOTAL Project:	205,618	131,670	0	0	0	0	0	337,288
	619,865	2,436,884	0	0	0	0	0	3,056,749

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ITEM NUMBER:442382 5 PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (12) SIGN REPAIR/REPLACEMENT \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	2025	2026	2027	2028	ALL YEARS
MISCELLANEOUS	DER	FDOT	27,250	0	0	0	27,250
TOTAL <N/A>			27,250	0	0	0	27,250

FEDERAL PROJECT NUMBER: E221 055 E

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	2025	2026	2027	2028	ALL YEARS
CONSTRUCTION	ACER	FDOT	10,000	17,870	0	0	27,870
	DER		27,870	0	0	0	27,870
MISCELLANEOUS	ACER	FDOT	232,250	0	0	0	232,250
TOTAL E221 055 E			270,120	17,870	0	0	287,990
TOTAL 442382 5			297,370	17,870	0	0	315,240
TOTAL Project:			297,370	17,870	0	0	315,240

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ITEM NUMBER:442519 3 PROJECT DESCRIPTION:I-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE RD) \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 28.500MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	2025	2026	2027	2028	ALL YEARS
P D & E	DDR	FDOT	4,000,000	0	0	0	4,000,000
	DIH		1,885	38,115	0	0	40,000
TOTAL <N/A>			4,001,885	38,115	0	0	4,040,000
TOTAL 442519 3			4,001,885	38,115	0	0	4,040,000
TOTAL Project:			4,001,885	38,115	0	0	4,040,000

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ITEM NUMBER:443603 1 PROJECT DESCRIPTION:KISMET PKWY FROM DEL PRADO BLVD TO NE 24TH AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.033MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TLWR	558,358	0	0	0	0	0	558,358
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TLWR	0	0	0	0	3,453,746	0	3,453,746
TOTAL <N/A>	558,358	0	0	0	3,453,746	0	4,012,104
TOTAL 443603 1	558,358	0	0	0	3,453,746	0	4,012,104
TOTAL Project:	558,358	0	0	0	3,453,746	0	4,012,104

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ITEM NUMBER:444274 1 PROJECT DESCRIPTION:EDISON ELEMENTARY - SRTS \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .260MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D121 086 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	39,499	0	0	0	0	0	39,499
SA	831	169	0	0	0	0	1,000
SR2T	19,380	0	0	0	0	0	19,380
TOTAL D121 086 B	59,710	169	0	0	0	0	59,879
TOTAL 444274 1	59,710	169	0	0	0	0	59,879

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ITEM NUMBER:444274 2 PROJECT DESCRIPTION:EDISON ELEMENTARY - SRTS \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .260MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D124 048 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
SR2T	131,730	0	0	0	0	0	131,730
SU	27,200	0	0	0	0	0	27,200
TALT	0	1,000	0	0	0	0	1,000
TOTAL D124 048 B	158,930	1,000	0	0	0	0	159,930
TOTAL 444274 2	158,930	1,000	0	0	0	0	159,930
TOTAL Project:	218,640	1,169	0	0	0	0	219,809

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ITEM NUMBER:444321 1 PROJECT DESCRIPTION:SR 45 (US 41) AT BONITA BEACH ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .600MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	357	0	0	0	0	0	357
DIH	45,513	173	0	0	0	0	45,686
DS	29,597	0	0	0	0	0	29,597
TOTAL <N/A>	75,467	173	0	0	0	0	75,640

FEDERAL PROJECT NUMBER: D123 081 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,173,060	0	0	0	0	0	1,173,060
SU	244,686	0	0	0	0	0	244,686
TOTAL D123 081 B	1,417,746	0	0	0	0	0	1,417,746
TOTAL 444321 1	1,493,213	173	0	0	0	0	1,493,386

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ITEM NUMBER:444321 2 PROJECT DESCRIPTION:SR 45 (US 41) AT BONITA BEACH ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	700,000	0	0	0	700,000
SU	0	0	2,801,000	0	0	0	2,801,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM25	0	5,500,000	0	0	0	0	5,500,000
TOTAL <N/A>	0	5,500,000	3,501,000	0	0	0	9,001,000
TOTAL 444321 2	0	5,500,000	3,501,000	0	0	0	9,001,000
TOTAL Project:	1,493,213	5,500,173	3,501,000	0	0	0	10,494,386

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ITEM NUMBER:444640 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM S OF HICKORY DR TO EMERSON SQUARE BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.370MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,607	0	0	0	0	0	1,607
DIH	56,440	3,670	0	0	0	0	60,110
DS	45,682	0	0	0	0	0	45,682
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,022,926	0	0	0	0	0	3,022,926
DIH	87,829	27	0	0	0	0	87,856
DS	305,636	0	0	0	0	0	305,636
TOTAL <N/A>	3,520,120	3,697	0	0	0	0	3,523,817

FEDERAL PROJECT NUMBER: D121 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,078,220	0	0	0	0	0	1,078,220

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SU	47,931	0	0	0	0	0	47,931
TOTAL D121 027 B	1,126,151	0	0	0	0	0	1,126,151

FEDERAL PROJECT NUMBER: D121 099 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	3,504,818	0	0	0	0	0	3,504,818
ACSS	446,954	0	0	0	0	0	446,954
DDR	2,955,060	0	0	0	0	0	2,955,060
HSP	183,946	0	0	0	0	0	183,946
SA	890,566	0	0	0	0	0	890,566
TOTAL D121 099 B	7,981,344	0	0	0	0	0	7,981,344

FEDERAL PROJECT NUMBER: D123 085 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	50,000	0	0	0	0	0	50,000
TOTAL D123 085 B	50,000	0	0	0	0	0	50,000
TOTAL 444640 1	12,677,615	3,697	0	0	0	0	12,681,312

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ITEM NUMBER: 444640 2 PROJECT DESCRIPTION: US 41 AT SHADOW CREEK BLVD AND HARBORAGE DR \*NON-SIS\*  
DISTRICT: 01 COUNTY: LEE PROJECT LENGTH: 1.293MI TYPE OF WORK: MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	153	0	0	0	0	0	153
DIH	4,113	6,016	0	0	0	0	10,129
DS	169,766	0	0	0	0	0	169,766
TOTAL <N/A>	174,032	6,016	0	0	0	0	180,048
TOTAL 444640 2	174,032	6,016	0	0	0	0	180,048
TOTAL Project:	12,851,647	9,713	0	0	0	0	12,861,360

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ITEM NUMBER:444776 1 PROJECT DESCRIPTION:I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083 \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .742MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	250,000	0	0	0	250,000
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	2,514,840	0	2,514,840
DIH	0	0	0	0	5,640	0	5,640
TOTAL <N/A>	0	0	255,000	0	2,520,480	0	2,775,480
TOTAL 444776 1	0	0	255,000	0	2,520,480	0	2,775,480
TOTAL Project:	0	0	255,000	0	2,520,480	0	2,775,480

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ITEM NUMBER:444923 2 PROJECT DESCRIPTION:ESTERO BLVD AT CRESCENT STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .011MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D121 007 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	2,520	1,901	0	0	0	0	4,421
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACSU	525,000	0	0	0	0	0	525,000
SU	168,079	0	0	0	0	0	168,079
TOTAL D121 007 B	695,599	1,901	0	0	0	0	697,500
TOTAL 444923 2	695,599	1,901	0	0	0	0	697,500
TOTAL Project:	695,599	1,901	0	0	0	0	697,500



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ITEM NUMBER:444937 1 PROJECT DESCRIPTION:SR 78 FROM I-75 TO SR 31 CAPACITY STUDY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 3.572MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	131,326	0	0	0	0	0	131,326
TOTAL <N/A>	131,326	0	0	0	0	0	131,326

FEDERAL PROJECT NUMBER: D119 076 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	5,000	0	0	0	0	0	5,000
GFSU	1,400,000	0	0	0	0	0	1,400,000
SU	367,657	1,143	0	0	0	0	368,800
TOTAL D119 076 B	1,772,657	1,143	0	0	0	0	1,773,800
TOTAL 444937 1	1,903,983	1,143	0	0	0	0	1,905,126

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ITEM NUMBER:444937 2 PROJECT DESCRIPTION:I-75 AT SR 78 INTERCHANGE (DDI) \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .601MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 444937 2	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:444937 3 PROJECT DESCRIPTION:SR 78 FROM I-75 TO SR 31 \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 3.137MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	4,000	0	0	0	0	4,000
TOTAL <N/A>	0	4,000	0	0	0	0	4,000
TOTAL 444937 3	0	4,000	0	0	0	0	4,000
TOTAL Project:	1,903,983	6,143	0	0	0	0	1,910,126

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ITEM NUMBER:445323 1 PROJECT DESCRIPTION:BIG CARLOS BRIDGE REPLACEMENT \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .770MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
LF	23,145,000	0	0	0	0	0	23,145,000
LFRF	25,000,000	0	0	0	0	0	25,000,000
TOTAL <N/A>	48,145,000	0	0	0	0	0	48,145,000

FEDERAL PROJECT NUMBER: D122 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	4,856	0	0	0	0	4,856
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
SA	144	0	0	0	0	0	144
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACCM	0	0	388,318	0	0	0	388,318
ACSA	0	0	2,369,196	3,500,000	3,000,000	0	8,869,196
ACSU	0	0	5,000,000	5,000,000	5,000,000	0	15,000,000

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CM	0	0	742,486	0	0	0	742,486
TOTAL D122 022 B	144	4,856	8,500,000	8,500,000	8,000,000	0	25,005,000
TOTAL 445323 1	48,145,144	4,856	8,500,000	8,500,000	8,000,000	0	73,150,000
TOTAL Project:	48,145,144	4,856	8,500,000	8,500,000	8,000,000	0	73,150,000

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ITEM NUMBER:445363 1 PROJECT DESCRIPTION:SR 45 (US 41) FRAME \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 6.407MI TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	750,000	0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35	0	0	0	0	0	35
DIH	0	1,000	0	0	0	0	1,000
DITS	829,632	368	0	0	0	0	830,000
DS	6	0	0	0	0	0	6
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	830,616	411,120	0	0	0	0	1,241,736
TOTAL <N/A>	2,410,289	412,488	0	0	0	0	2,822,777
TOTAL 445363 1	2,410,289	412,488	0	0	0	0	2,822,777
TOTAL Project:	2,410,289	412,488	0	0	0	0	2,822,777

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ITEM NUMBER:446240 1 PROJECT DESCRIPTION:WRONG WAY DRIVING SIGNS BUNDLE A \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .620MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,852	0	0	0	0	0	6,852
DS	271	0	0	0	0	0	271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	762	0	0	0	0	0	762
TOTAL <N/A>	7,885	0	0	0	0	0	7,885

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FEDERAL PROJECT NUMBER: D121 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	12,107	0	0	0	0	0	12,107
DS	18,690	0	0	0	0	0	18,690
HSP	469,161	278	0	0	0	0	469,439
TOTAL D121 045 B	499,958	278	0	0	0	0	500,236
TOTAL 446240 1	507,843	278	0	0	0	0	508,121

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ITEM NUMBER:446240 2 PROJECT DESCRIPTION:WRONG WAY DRIVING SIGNS BUNDLE B \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .265MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,644	0	0	0	0	0	2,644
TOTAL <N/A>	2,644	0	0	0	0	0	2,644

FEDERAL PROJECT NUMBER: D121 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	43,318	5,000	0	0	0	0	48,318
DS	67	0	0	0	0	0	67
HSP	198,212	0	0	0	0	0	198,212
TOTAL D121 046 B	241,597	5,000	0	0	0	0	246,597
TOTAL 446240 2	244,241	5,000	0	0	0	0	249,241
TOTAL Project:	752,084	5,278	0	0	0	0	757,362

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ITEM NUMBER:446266 1 PROJECT DESCRIPTION:SR 80 FROM VERONICA SHOEMAKER TO KINGSTON DR \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.310MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,499	0	0	0	0	0	1,499
DIH	22,333	35	0	0	0	0	22,368

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DS	37,971	0	0	0	0	0	37,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	71	0	0	0	0	0	71
DS	2,939	0	0	0	0	0	2,939
TOTAL <N/A>	64,813	35	0	0	0	0	64,848

FEDERAL PROJECT NUMBER: D122 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	674,822	0	0	0	0	0	674,822
TOTAL D122 058 B	674,822	0	0	0	0	0	674,822

FEDERAL PROJECT NUMBER: D124 020 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	12,308	47,692	0	0	0	0	60,000
TOTAL D124 020 B	12,308	47,692	0	0	0	0	60,000

FEDERAL PROJECT NUMBER: D124 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	5,334,661	0	0	0	0	5,334,661
TOTAL D124 063 B	0	5,334,661	0	0	0	0	5,334,661
TOTAL 446266 1	751,943	5,382,388	0	0	0	0	6,134,331

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ITEM NUMBER: 446269 1 PROJECT DESCRIPTION: SR 82 FROM FORD ST TO VERONICA SHOEMAKER \*NON-SIS\*  
DISTRICT: 01 COUNTY: LEE PROJECT LENGTH: .493MI TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	314	0	0	0	0	0	314
DIH	23,662	1,934	0	0	0	0	25,596
DS	2,145	0	0	0	0	0	2,145
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	58	0	0	0	0	0	58
DS	128	0	0	0	0	0	128
LF	0	111,801	0	0	0	0	111,801
TOTAL <N/A>	26,307	113,735	0	0	0	0	140,042

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FEDERAL PROJECT NUMBER: D122 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	331,037	0	0	0	0	0	331,037
HSP	77,124	0	0	0	0	0	77,124
TOTAL D122 059 B	408,161	0	0	0	0	0	408,161

FEDERAL PROJECT NUMBER: D124 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,698,741	0	0	0	0	1,698,741
TOTAL D124 031 B	0	1,698,741	0	0	0	0	1,698,741

FEDERAL PROJECT NUMBER: D124 032 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	8,755	31,245	0	0	0	0	40,000
TOTAL D124 032 B	8,755	31,245	0	0	0	0	40,000
TOTAL 446269 1	443,223	1,843,721	0	0	0	0	2,286,944
TOTAL Project:	1,195,166	7,226,109	0	0	0	0	8,421,275

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ITEM NUMBER:446267 1 PROJECT DESCRIPTION:SR 45 (US 41) AT CRYSTAL DRIVE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .109MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	414	0	0	0	0	0	414
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,547,043	0	0	0	0	0	1,547,043
DDR	101,284	0	0	0	0	0	101,284
DIH	57,739	33	0	0	0	0	57,772
DS	24	0	0	0	0	0	24
TOTAL <N/A>	1,706,504	33	0	0	0	0	1,706,537
TOTAL 446267 1	1,706,504	33	0	0	0	0	1,706,537
TOTAL Project:	1,706,504	33	0	0	0	0	1,706,537

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ITEM NUMBER:446291 1 PROJECT DESCRIPTION:SR 78 FROM CHIQUITA BLVD TO SANTA BARBARA BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.208MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	174,137	0	0	0	0	0	174,137
DIH	36,781	728	0	0	0	0	37,509
DS	1,038,442	0	0	0	0	0	1,038,442
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	873,791	0	0	0	0	0	873,791
DIH	1,443	3,697	0	0	0	0	5,140
DS	2,593	0	0	0	0	0	2,593
LF	59,971	5,313	0	0	0	0	65,284
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250	0	0	0	0	0	250
TOTAL <N/A>	2,187,408	9,738	0	0	0	0	2,197,146

FEDERAL PROJECT NUMBER: D123 093 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,240,522	0	0	0	0	0	1,240,522
DDR	5,155,472	0	0	0	0	0	5,155,472
DS	4,474,348	0	0	0	0	0	4,474,348
SA	263,561	0	0	0	0	0	263,561
TOTAL D123 093 B	11,133,903	0	0	0	0	0	11,133,903
TOTAL 446291 1	13,321,311	9,738	0	0	0	0	13,331,049
TOTAL Project:	13,321,311	9,738	0	0	0	0	13,331,049

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ITEM NUMBER:446292 1 PROJECT DESCRIPTION:SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 9.538MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,365	0	0	0	0	0	37,365
DIH	205,805	60,068	0	0	0	0	265,873
DS	27,736	0	0	0	0	0	27,736
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,005,617	70,540	0	0	0	0	2,076,157
DIH	12,101	39	0	0	0	0	12,140
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,100	0	0	0	0	0	2,100
TALT	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	2,290,724	280,647	0	0	0	0	2,571,371

FEDERAL PROJECT NUMBER: D123 032 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,165,935	0	0	0	0	0	2,165,935
ACNR	17,076,677	3,986	0	0	0	0	17,080,663
DDR	519,015	0	0	0	0	0	519,015
TOTAL D123 032 B	19,761,627	3,986	0	0	0	0	19,765,613

FEDERAL PROJECT NUMBER: D123 039 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	10,619	64,381	0	0	0	0	75,000
TOTAL D123 039 B	10,619	64,381	0	0	0	0	75,000
TOTAL 446292 1	22,062,970	349,014	0	0	0	0	22,411,984
TOTAL Project:	22,062,970	349,014	0	0	0	0	22,411,984



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ITEM NUMBER:446293 1 PROJECT DESCRIPTION:SR 739 FROM CALOOSAHATCHEE RIVER TO N OF SR 78 \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.712MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,040	0	0	0	0	0	10,040
DIH	14,013	4,138	0	0	0	0	18,151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,754	3,386	0	0	0	0	5,140
DS	873,520	103	0	0	0	0	873,623
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	899,327	57,627	0	0	0	0	956,954
FEDERAL PROJECT NUMBER: D123 023 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	50,000	0	0	0	0	0	50,000
TOTAL D123 023 B	50,000	0	0	0	0	0	50,000
FEDERAL PROJECT NUMBER: D123 033 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,095,097	0	0	0	0	0	1,095,097
SU	177,060	0	0	0	0	0	177,060
TOTAL D123 033 B	1,272,157	0	0	0	0	0	1,272,157
FEDERAL PROJECT NUMBER: D123 075 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,196,740	0	0	0	0	0	5,196,740
ACSS	1,846,092	0	0	0	0	0	1,846,092
ACSU	1,363,245	0	0	0	0	0	1,363,245
DS	1,567,622	0	0	0	0	0	1,567,622
TOTAL D123 075 B	9,973,699	0	0	0	0	0	9,973,699
TOTAL 446293 1	12,195,183	57,627	0	0	0	0	12,252,810
TOTAL Project:	12,195,183	57,627	0	0	0	0	12,252,810

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ITEM NUMBER:446296 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 876/DANIELS PARKWAY \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .800MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,828,152	0	0	0	0	0	2,828,152
DIH	17,501	309	0	0	0	0	17,810
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,394	0	0	0	0	0	1,394
TOTAL <N/A>	2,847,047	309	0	0	0	0	2,847,356
TOTAL 446296 1	2,847,047	309	0	0	0	0	2,847,356

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ITEM NUMBER:446296 2 PROJECT DESCRIPTION:SR 93 (I-75) AT CR 876 / DANIELS PARKWAY \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .800MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	248,400	0	0	0	0	248,400
DDR	314	0	0	0	0	0	314
DS	579,462	0	0	0	0	0	579,462
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	500,000	0	0	0	0	500,000
LF	0	4,000,000	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	10,290	0	0	0	0	10,290
DDR	350	0	0	0	0	0	350
DI	0	37,927,888	0	0	0	0	37,927,888
DS	3,384	0	0	0	0	0	3,384

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	LF							
TOTAL <N/A>	0	205,800	0	0	0	0	0	205,800
TOTAL 446296 2	583,510	42,892,378	0	0	0	0	0	43,475,888
TOTAL Project:	3,430,557	42,892,687	0	0	0	0	0	46,323,244

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ITEM NUMBER:446344 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM S OF BONITA BEACH RD TO N OF ALICO RD \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 13.888MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,243	0	0	0	0	0	5,243
DIH	28,671	911	0	0	0	0	29,582
DS	2,585	0	0	0	0	0	2,585

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,068	0	0	0	0	0	13,068
DS	8,230	0	0	0	0	0	8,230
TOTAL <N/A>	57,797	911	0	0	0	0	58,708

FEDERAL PROJECT NUMBER: D120 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	127,502	0	0	0	0	0	127,502
NHPP	3,063,729	0	0	0	0	0	3,063,729
TOTAL D120 087 B	3,191,231	0	0	0	0	0	3,191,231

FEDERAL PROJECT NUMBER: D122 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	25,790,200	284,605	0	0	0	0	26,074,805
DDR	300,000	0	0	0	0	0	300,000
TOTAL D122 060 B	26,090,200	284,605	0	0	0	0	26,374,805
TOTAL 446344 1	29,339,228	285,516	0	0	0	0	29,624,744
TOTAL Project:	29,339,228	285,516	0	0	0	0	29,624,744

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ITEM NUMBER:447241 1 PROJECT DESCRIPTION:CR 78 OVER L. PINE ISLAND PASS BRIDGE #120111 \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .006MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	929,916	148,670	0	0	0	0	1,078,586
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GR24	1,146,219	186,047	0	0	0	0	1,332,266
TOTAL <N/A>	2,076,135	334,717	0	0	0	0	2,410,852

FEDERAL PROJECT NUMBER: D124 060 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,652,209	0	0	0	0	0	1,652,209
GFB	7,142,497	325,875	0	0	0	0	7,468,372
LF	2,418,000	68,626	0	0	0	0	2,486,626
TOTAL D124 060 B	11,212,706	394,501	0	0	0	0	11,607,207
TOTAL 447241 1	13,288,841	729,218	0	0	0	0	14,018,059
TOTAL Project:	13,288,841	729,218	0	0	0	0	14,018,059

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ITEM NUMBER:447246 1 PROJECT DESCRIPTION:DIPLOMAT PARKWAY WESTBOUND OVER ZANZABAR CANAL BRIDGE #125578 \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .004MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	425,000	0	0	0	425,000
LF	0	0	85,000	0	0	0	85,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	888,621	0	0	0	888,621

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LF	0	0	237,008	0	0	0	237,008
TOTAL <N/A>	0	0	1,635,629	0	0	0	1,635,629
TOTAL 447246 1	0	0	1,635,629	0	0	0	1,635,629
TOTAL Project:	0	0	1,635,629	0	0	0	1,635,629

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ITEM NUMBER:447515 1 PROJECT DESCRIPTION:JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	9,656,285	0	0	0	0	9,656,285
TOTAL <N/A>	0	9,656,285	0	0	0	0	9,656,285
TOTAL 447515 1	0	9,656,285	0	0	0	0	9,656,285
TOTAL Project:	0	9,656,285	0	0	0	0	9,656,285

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ITEM NUMBER:447820 1 PROJECT DESCRIPTION:WINKLER AVE AT CHALLENGER BLVD ROUNDABOUT \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .060MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D122 076 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
CARU	1,093,000	5,000	0	0	0	0	1,098,000
LFP	750,000	0	0	0	0	0	750,000
SU	2,175,000	0	0	0	0	0	2,175,000
TOTAL D122 076 B	4,018,000	5,000	0	0	0	0	4,023,000
TOTAL 447820 1	4,018,000	5,000	0	0	0	0	4,023,000
TOTAL Project:	4,018,000	5,000	0	0	0	0	4,023,000

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ITEM NUMBER:447875 1 PROJECT DESCRIPTION:SR 78 FROM EVALENA LN TO NEW POST RD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .763MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,303	0	0	0	0	0	9,303
DS	1,226	0	0	0	0	0	1,226
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,585	0	0	0	0	0	9,585
DS	684	0	0	0	0	0	684
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	20,798	40,000	0	0	0	0	60,798

FEDERAL PROJECT NUMBER: D121 093 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	130,724	367	0	0	0	0	131,091
HSP	411,738	0	0	0	0	0	411,738
TOTAL D121 093 B	542,462	367	0	0	0	0	542,829

FEDERAL PROJECT NUMBER: D123 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,217,328	2,924	0	0	0	0	2,220,252
DDR	53,955	0	0	0	0	0	53,955
TOTAL D123 069 B	2,271,283	2,924	0	0	0	0	2,274,207
TOTAL 447875 1	2,834,543	43,291	0	0	0	0	2,877,834
TOTAL Project:	2,834,543	43,291	0	0	0	0	2,877,834

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ITEM NUMBER:447880 1 PROJECT DESCRIPTION:SR 865 FROM LINDA LOMA DR TO KELLY RD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .912MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,847	0	0	0	0	0	7,847
DS	1,839	0	0	0	0	0	1,839
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,392	0	0	0	0	0	7,392
DS	756,923	0	0	0	0	0	756,923
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	774,001	60,000	0	0	0	0	834,001

FEDERAL PROJECT NUMBER: D121 094 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	364,436	4,322	0	0	0	0	368,758
HSP	456,965	0	0	0	0	0	456,965
TOTAL D121 094 B	821,401	4,322	0	0	0	0	825,723

FEDERAL PROJECT NUMBER: D123 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,286,943	10,717	0	0	0	0	2,297,660
DS	35,868	0	0	0	0	0	35,868
TOTAL D123 068 B	2,322,811	10,717	0	0	0	0	2,333,528
TOTAL 447880 1	3,918,213	75,039	0	0	0	0	3,993,252
TOTAL Project:	3,918,213	75,039	0	0	0	0	3,993,252

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ITEM NUMBER:447884 1 PROJECT DESCRIPTION:SR 867 FROM CYPRESS LAKE DR TO EDINBURGH DR \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.024MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,674	0	0	0	0	0	45,674
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	40,000	0	0	0	0	40,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	883,764	0	0	0	0	0	883,764
DDR	198,135	0	0	0	0	0	198,135
DIH	75,138	74	0	0	0	0	75,212
DS	1,103	0	0	0	0	0	1,103
TOTAL <N/A>	1,203,814	40,074	0	0	0	0	1,243,888

FEDERAL PROJECT NUMBER: D121 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	842	0	0	0	0	0	842
TOTAL D121 095 B	842	0	0	0	0	0	842
TOTAL 447884 1	1,204,656	40,074	0	0	0	0	1,244,730

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ITEM NUMBER:447884 2 PROJECT DESCRIPTION:SR 867 MCGREGOR BLVD FROM CYPRESS LAKE TO EDINBURGH DR \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.024MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	162,150	0	0	0	0	0	162,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	812,044	0	0	0	812,044



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DS	0	0	171,646	0	0	0	171,646
TOTAL <N/A>	162,150	1,000	983,690	0	0	0	1,146,840
TOTAL 447884 2	162,150	1,000	983,690	0	0	0	1,146,840
TOTAL Project:	1,366,806	41,074	983,690	0	0	0	2,391,570

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ITEM NUMBER:447897 1 PROJECT DESCRIPTION:WINKLER AVE (NB) AT COLONIAL BLVD RIGHT TURN LANE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .023MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D122 012 B							
PHASE: CONSTRUCTION / SU	RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS	0	0	0	0	0	426,160
PHASE: CONSTRUCTION / SU	RESPONSIBLE AGENCY: MANAGED BY FDOT	0	466	0	0	0	466
TOTAL D122 012 B	426,160	466	0	0	0	0	426,626
TOTAL 447897 1	426,160	466	0	0	0	0	426,626
TOTAL Project:	426,160	466	0	0	0	0	426,626

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ITEM NUMBER:448029 2 PROJECT DESCRIPTION:LEHIGH ELEMENTARY - SRTS \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / SR2T	RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC	0	742,110	0	0	0	742,110
TALT		0	1,000	0	0	0	1,000
TOTAL <N/A>	0	743,110	0	0	0	0	743,110
TOTAL 448029 2	0	743,110	0	0	0	0	743,110
TOTAL Project:	0	743,110	0	0	0	0	743,110

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ITEM NUMBER:448699 1 PROJECT DESCRIPTION:US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.844MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	4,000	0	0	0	4,000
TALU	0	0	400,000	0	0	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	55,970	0	55,970
TALT	0	0	0	0	1,231,835	0	1,231,835
TOTAL <N/A>	0	0	404,000	0	1,287,805	0	1,691,805
TOTAL 448699 1	0	0	404,000	0	1,287,805	0	1,691,805
TOTAL Project:	0	0	404,000	0	1,287,805	0	1,691,805

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ITEM NUMBER:448704 1 PROJECT DESCRIPTION:SW 10TH ST SW FROM CHIQUITA BLVD TO SKYLINE BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D123 019 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
ACSU	233,089	0	0	0	0	0	233,089
GFSU	97,536	0	0	0	0	0	97,536
SU	26	0	0	0	0	0	26
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	4,000	0	0	0	0	4,000
SU	0	974	0	0	0	0	974
TOTAL D123 019 B	330,651	4,974	0	0	0	0	335,625
TOTAL 448704 1	330,651	4,974	0	0	0	0	335,625
TOTAL Project:	330,651	4,974	0	0	0	0	335,625

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ITEM NUMBER:448706 1 PROJECT DESCRIPTION:MCGREGOR BLVD AT IONA DR INTERSECTION \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .156MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	305,000	0	0	0	305,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	1,772,513	0	1,772,513
TOTAL <N/A>	0	0	305,000	0	1,772,513	0	2,077,513
TOTAL 448706 1	0	0	305,000	0	1,772,513	0	2,077,513
TOTAL Project:	0	0	305,000	0	1,772,513	0	2,077,513

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ITEM NUMBER:448708 1 PROJECT DESCRIPTION:SKYLINE BLVD SIDEWALK FROM CAPE CORAL PKWY TO EL DORADO PKWY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .925MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LF	95,000	0	0	0	0	0	95,000
TOTAL <N/A>	95,000	0	0	0	0	0	95,000
FEDERAL PROJECT NUMBER: D124 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
ACSU	184,705	0	0	0	0	0	184,705
SU	59,193	662	0	0	0	0	59,855
TALU	384,290	0	0	0	0	0	384,290
TOTAL D124 047 B	628,188	662	0	0	0	0	628,850
TOTAL 448708 1	723,188	662	0	0	0	0	723,850
TOTAL Project:	723,188	662	0	0	0	0	723,850

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ITEM NUMBER:448802 1 PROJECT DESCRIPTION:WRONG WAY DRIVING LEE COUNTY VARIOUS OFF RAMPS \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.064MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	613	0	0	0	0	0	613
DS	1,649	0	0	0	0	0	1,649
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,744	0	0	0	0	0	2,744
DS	966	0	0	0	0	0	966
TOTAL <N/A>	5,972	0	0	0	0	0	5,972

FEDERAL PROJECT NUMBER: D121 089 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,735,771	17,684	0	0	0	0	1,753,455
DDR	24,102	0	0	0	0	0	24,102
TOTAL D121 089 B	1,759,873	17,684	0	0	0	0	1,777,557
TOTAL 448802 1	1,765,845	17,684	0	0	0	0	1,783,529
TOTAL Project:	1,765,845	17,684	0	0	0	0	1,783,529

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ITEM NUMBER:448955 1 PROJECT DESCRIPTION:SR 82 FROM ORTIZ AVE TO COLONIAL BLVD \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 3.048MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,139,272	0	0	0	0	0	1,139,272
DIH	3,398	6,629	0	0	0	0	10,027
DS	613	0	0	0	0	0	613
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	7,638,875	0	0	0	7,638,875
DIH	0	0	5,300	0	0	0	5,300

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	DS							
TOTAL <N/A>	47,766	0	664,110	0	0	0	711,876	
TOTAL 448955 1	1,191,049	6,629	8,308,285	0	0	0	9,505,963	
TOTAL Project:	1,191,049	6,629	8,308,285	0	0	0	9,505,963	

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ITEM NUMBER:448956 1 PROJECT DESCRIPTION:SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .573MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,373	0	0	0	0	0	2,373
DIH	1,410	8,868	0	0	0	0	10,278
DS	325,648	0	0	0	0	0	325,648
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	265	0	0	0	235,494	0	235,759
DIH	0	0	0	5,465	0	0	5,465
DS	13,862	0	0	0	927,322	0	941,184
TOTAL <N/A>	343,558	8,868	0	5,465	1,162,816	0	1,520,707
TOTAL 448956 1	343,558	8,868	0	5,465	1,162,816	0	1,520,707
TOTAL Project:	343,558	8,868	0	5,465	1,162,816	0	1,520,707

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ITEM NUMBER:448957 1 PROJECT DESCRIPTION:SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.053MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	454,027	0	0	0	0	0	454,027
DIH	4,116	5,884	0	0	0	0	10,000
DS	27,334	0	0	0	0	0	27,334
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	266,790	0	0	0	276,790

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,949,368	0	0	0	1,949,368
DIH	0	0	5,300	0	0	0	5,300
DS	288	0	0	0	0	0	288
TOTAL <N/A>	495,765	5,884	2,221,458	0	0	0	2,723,107
TOTAL 448957 1	495,765	5,884	2,221,458	0	0	0	2,723,107
TOTAL Project:	495,765	5,884	2,221,458	0	0	0	2,723,107

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ITEM NUMBER:448970 1 PROJECT DESCRIPTION:SR 78 AT HIBISCUS DR \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .100MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	901	99	0	0	0	0	1,000
TOTAL <N/A>	901	99	0	0	0	0	1,000
TOTAL 448970 1	901	99	0	0	0	0	1,000
TOTAL Project:	901	99	0	0	0	0	1,000

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ITEM NUMBER:449015 1 PROJECT DESCRIPTION:US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002 \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .941MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	528,415	0	0	0	0	0	528,415
DDR	41,839	0	0	0	0	0	41,839
DIH	66,008	95	0	0	0	0	66,103
DS	101,644	0	0	0	0	0	101,644
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	950,000	0	0	0	0	950,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	227,227	0	0	0	0	0	227,227

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	28,756,274	0	0	0	0	0	28,756,274
DDR	1,490	0	0	0	0	0	1,490
DIH	92,123	7	0	0	0	0	92,130
DS	3,626	0	0	0	0	0	3,626
TOTAL <N/A>	29,818,646	950,102	0	0	0	0	30,768,748
TOTAL 449015 1	29,818,646	950,102	0	0	0	0	30,768,748
TOTAL Project:	29,818,646	950,102	0	0	0	0	30,768,748

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ITEM NUMBER:449330 1 PROJECT DESCRIPTION:TIMES SQUARE PAVERS FROM NORTH OF CRESCENT ST TO SAN CARLOS BLVD / 5TH \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .026MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D122 007 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF FORT MYERS BEACH							
ACSU	0	851,000	0	0	0	0	851,000
LF	0	1,921,475	0	0	0	0	1,921,475
TOTAL D122 007 B	0	2,772,475	0	0	0	0	2,772,475
TOTAL 449330 1	0	2,772,475	0	0	0	0	2,772,475

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ITEM NUMBER:449330 2 PROJECT DESCRIPTION:TIMES SQUARE PAVERS FROM NORTH OF CRESCENT ST TO SAN CARLOS BLVD / 5TH \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 449330 2	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	2,922,475	0	0	0	0	2,922,475

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ITEM NUMBER:449480 1 PROJECT DESCRIPTION:EAST TERRY ST PATH FROM IMPERIAL PKWY TO PALM BAY CT \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .175MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BONITA SPRINGS							
CARU	0	0	533,575	0	0	0	533,575
TALU	0	0	780,604	0	0	0	780,604
TOTAL <N/A>	0	0	1,314,179	0	0	0	1,314,179
TOTAL 449480 1	0	0	1,314,179	0	0	0	1,314,179
TOTAL Project:	0	0	1,314,179	0	0	0	1,314,179

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ITEM NUMBER:449657 1 PROJECT DESCRIPTION:US 41 AT W TERRY ST \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .004MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	486	0	0	0	0	0	486
DS	2,484	0	0	0	0	0	2,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,132,900	0	0	1,132,900
TOTAL <N/A>	2,970	0	0	1,132,900	0	0	1,135,870

FEDERAL PROJECT NUMBER: D124 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,547	122,453	0	0	0	0	125,000
TOTAL D124 038 B	2,547	122,453	0	0	0	0	125,000
TOTAL 449657 1	5,517	122,453	0	1,132,900	0	0	1,260,870
TOTAL Project:	5,517	122,453	0	1,132,900	0	0	1,260,870



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ITEM NUMBER:449658 1 PROJECT DESCRIPTION:FOWLER AVE AT CARROLL RD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .004MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACSS	0	315,000	0	0	0	0	315,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACSS	0	0	0	632,564	0	0	632,564
TOTAL <N/A>	0	315,000	0	632,564	0	0	947,564
TOTAL 449658 1	0	315,000	0	632,564	0	0	947,564
TOTAL Project:	0	315,000	0	632,564	0	0	947,564

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ITEM NUMBER:449681 1 PROJECT DESCRIPTION:VIA COCONUT POINT ROUNDABOUT FROM COCONUT RD TO CORKSCREW RD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .371MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	91,420	0	0	91,420
TALU	0	0	0	718,928	0	0	718,928
TOTAL <N/A>	0	0	0	810,348	0	0	810,348

FEDERAL PROJECT NUMBER: D124 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	524,000	0	0	0	0	524,000
TOTAL D124 088 B	0	524,000	0	0	0	0	524,000
TOTAL 449681 1	0	524,000	0	810,348	0	0	1,334,348
TOTAL Project:	0	524,000	0	810,348	0	0	1,334,348

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ITEM NUMBER:449683 1 PROJECT DESCRIPTION:COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .423MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	444,485	0	0	444,485
TOTAL <N/A>	0	0	0	444,485	0	0	444,485

FEDERAL PROJECT NUMBER: D124 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	330,000	0	0	0	0	330,000
TOTAL D124 087 B	0	330,000	0	0	0	0	330,000
TOTAL 449683 1	0	330,000	0	444,485	0	0	774,485
TOTAL Project:	0	330,000	0	444,485	0	0	774,485

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ITEM NUMBER:449699 1 PROJECT DESCRIPTION:GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.320MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
CARU	0	0	0	359,225	0	0	359,225
SU	0	0	0	264,128	0	0	264,128
TALU	0	0	0	109,879	0	0	109,879
TOTAL <N/A>	0	0	0	733,232	0	0	733,232
TOTAL 449699 1	0	0	0	733,232	0	0	733,232

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ITEM NUMBER:449699 2 PROJECT DESCRIPTION:GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.162MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
CARU	0	0	0	309,200	0	0	309,200
TALT	0	0	0	11,342	0	0	11,342
TALU	0	0	0	622,685	0	0	622,685
TOTAL <N/A>	0	0	0	943,227	0	0	943,227
TOTAL 449699 2	0	0	0	943,227	0	0	943,227
TOTAL Project:	0	0	0	1,676,459	0	0	1,676,459

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ITEM NUMBER:449981 1 PROJECT DESCRIPTION:LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD) \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .465MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,127	0	0	0	0	0	3,127
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	385,846	0	0	0	385,846
DIH	0	0	5,300	0	0	0	5,300
TOTAL <N/A>	3,127	5,000	391,146	0	0	0	399,273
TOTAL 449981 1	3,127	5,000	391,146	0	0	0	399,273
TOTAL Project:	3,127	5,000	391,146	0	0	0	399,273

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ITEM NUMBER:450207 1 PROJECT DESCRIPTION:FAST RESPONSE - MATANZAS BRIDGE REPAIRS \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .401MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 450207 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

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ITEM NUMBER:450598 1 PROJECT DESCRIPTION:SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642 \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .009MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	1,507,849	0	0	1,507,849
LF	0	0	0	502,615	0	0	502,615
SA	0	0	0	21,860	0	0	21,860
TOTAL <N/A>	0	0	0	2,032,324	0	0	2,032,324
TOTAL 450598 1	0	0	0	2,032,324	0	0	2,032,324
TOTAL Project:	0	0	0	2,032,324	0	0	2,032,324

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ITEM NUMBER:450721 1 PROJECT DESCRIPTION:SR 78 FROM W OF WELLS RD TO SR 31 \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.958MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	630,000	0	0	0	0	630,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	11,280	0	11,280
TOTAL <N/A>	0	635,000	0	0	11,280	0	646,280
TOTAL 450721 1	0	635,000	0	0	11,280	0	646,280
TOTAL Project:	0	635,000	0	0	11,280	0	646,280

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ITEM NUMBER:450722 1 PROJECT DESCRIPTION:SR 78 FROM NEW POST RD TO N OF EVANWOOD LN \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.338MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	231,987	0	0	0	0	0	231,987
DIH	1,370	3,630	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,426	0	0	0	3,208,145	0	3,211,571
DIH	0	0	0	0	5,640	0	5,640
TOTAL <N/A>	236,783	3,630	0	0	3,213,785	0	3,454,198
TOTAL 450722 1	236,783	3,630	0	0	3,213,785	0	3,454,198
TOTAL Project:	236,783	3,630	0	0	3,213,785	0	3,454,198

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ITEM NUMBER:450723 1 PROJECT DESCRIPTION:SR 78 FROM W OF SANTA BARBARA BLVD TO E OF DEL PRADO BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.489MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,431,859	0	0	0	0	0	1,431,859
DIH	7,203	11	0	0	0	0	7,214
DS	32,552	0	0	0	0	0	32,552
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	6,046,317	0	0	0	6,046,317
ACSS	0	0	1,096,088	0	0	0	1,096,088
DDR	0	0	322,586	0	0	0	322,586
DIH	0	0	5,300	0	0	0	5,300
TOTAL <N/A>	1,471,614	11	7,470,291	0	0	0	8,941,916

FEDERAL PROJECT NUMBER: D124 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	410,821	0	0	0	0	0	410,821
TOTAL D124 054 B	410,821	0	0	0	0	0	410,821
TOTAL 450723 1	1,882,435	11	7,470,291	0	0	0	9,352,737
TOTAL Project:	1,882,435	11	7,470,291	0	0	0	9,352,737

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ITEM NUMBER:450724 1 PROJECT DESCRIPTION:SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.492MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	366,748	0	0	0	0	0	366,748
DIH	6,734	266	0	0	0	0	7,000
DS	613	0	0	0	0	0	613

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	0	472,664	0	0	0	0	472,664
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	3,733,746	0	0	0	0	3,733,746
DIH	0	0	5,300	0	0	0	0	5,300
DS	18,552	0	297,005	0	0	0	0	315,557
TOTAL <N/A>	392,647	266	4,508,715	0	0	0	0	4,901,628
TOTAL 450724 1	392,647	266	4,508,715	0	0	0	0	4,901,628
TOTAL Project:	392,647	266	4,508,715	0	0	0	0	4,901,628

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ITEM NUMBER:450726 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78 \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.124MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
DS	0	1,181,400	0	0	0	0	0	1,181,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	0	3,448,921	0	0	3,448,921
ACSS	0	0	0	0	1,886,763	0	0	1,886,763
DIH	0	0	0	0	5,640	0	0	5,640
SA	0	0	0	0	400,440	0	0	400,440
TOTAL <N/A>	0	1,186,400	0	0	5,741,764	0	0	6,928,164
TOTAL 450726 1	0	1,186,400	0	0	5,741,764	0	0	6,928,164

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ITEM NUMBER:453106 1 PROJECT DESCRIPTION: US 41 FROM NORTH OF SR 78 TO DIPLOMAT PKWY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .418MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	400,000	0	0	0	0	0	400,000
DIH	0	1,000	0	0	0	0	0	1,000

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DS	361	0	0	0	0	0	361
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,889,453	0	1,889,453
DDR	0	0	0	0	219,916	0	219,916
TOTAL <N/A>	361	401,000	0	0	2,109,369	0	2,510,730
TOTAL 453106 1	361	401,000	0	0	2,109,369	0	2,510,730
TOTAL Project:	361	1,587,400	0	0	7,851,133	0	9,438,894

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ITEM NUMBER:450727 1 PROJECT DESCRIPTION:SR 865 FROM N OF HURRICANE BAY BRIDGE NO. 120089 TO S OF SUMMERLIN RD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.919MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,375,800	0	0	0	0	1,375,800
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	1,380,800	0	0	0	0	1,380,800
TOTAL 450727 1	0	1,380,800	0	0	0	0	1,380,800
TOTAL Project:	0	1,380,800	0	0	0	0	1,380,800

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ITEM NUMBER:450728 1 PROJECT DESCRIPTION:SR 867 FROM OLD MCGREGOR BLVD TO N. OF WHISKEY CREEK \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 5.075MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,397	2,603	0	0	0	0	5,000
DS	606,590	0	0	0	0	0	606,590
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	7,339,908	0	0	7,339,908
DIH	0	0	0	33,720	0	0	33,720
DS	25,345	0	0	2,447,207	0	0	2,472,552
TOTAL <N/A>	634,332	2,603	0	9,820,835	0	0	10,457,770
TOTAL 450728 1	634,332	2,603	0	9,820,835	0	0	10,457,770
TOTAL Project:	634,332	2,603	0	9,820,835	0	0	10,457,770



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ITEM NUMBER:451346 1 PROJECT DESCRIPTION:CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SR2T	0	0	59,515	0	0	0	59,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SR2T	0	0	0	0	449,610	0	449,610
TOTAL <N/A>	0	0	59,515	0	449,610	0	509,125
TOTAL 451346 1	0	0	59,515	0	449,610	0	509,125
TOTAL Project:	0	0	59,515	0	449,610	0	509,125

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ITEM NUMBER:451357 1 PROJECT DESCRIPTION:US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002 \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .941MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	100,000	0	0	0	0	100,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,140,075	0	0	0	1,140,075
DIH	0	0	5,300	0	0	0	5,300
TOTAL <N/A>	0	105,000	1,145,375	0	0	0	1,250,375
TOTAL 451357 1	0	105,000	1,145,375	0	0	0	1,250,375
TOTAL Project:	0	105,000	1,145,375	0	0	0	1,250,375

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ITEM NUMBER:451383 1 PROJECT DESCRIPTION:DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82 \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.543MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
SU	0	0	0	438,575	0	0	438,575
TALU	0	0	0	1,000	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
SU	0	0	0	0	0	1,562,467	1,562,467
TALU	0	0	0	0	0	958,902	958,902
TOTAL <N/A>	0	0	0	439,575	0	2,521,369	2,960,944
TOTAL 451383 1	0	0	0	439,575	0	2,521,369	2,960,944
TOTAL Project:	0	0	0	439,575	0	2,521,369	2,960,944

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ITEM NUMBER:451384 1 PROJECT DESCRIPTION:EAST TERRY ST FROM SOUTHERN PINES DR TO I-75 \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .102MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
SU	0	0	0	0	0	1,404,844	1,404,844
TOTAL <N/A>	0	0	0	0	0	1,404,844	1,404,844
TOTAL 451384 1	0	0	0	0	0	1,404,844	1,404,844
TOTAL Project:	0	0	0	0	0	1,404,844	1,404,844

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ITEM NUMBER:451385 1 PROJECT DESCRIPTION:EAST TERRY ST FROM PALM BAY CT TO SOUTHERN PINES DR \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .101MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
TALU	0	0	0	0	366,178	0	366,178
TOTAL <N/A>	0	0	0	0	366,178	0	366,178
TOTAL 451385 1	0	0	0	0	366,178	0	366,178
TOTAL Project:	0	0	0	0	366,178	0	366,178

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ITEM NUMBER:451386 1 PROJECT DESCRIPTION:CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.128MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
TALU	0	0	0	0	578,200	0	578,200
TOTAL <N/A>	0	0	0	0	578,200	0	578,200
TOTAL 451386 1	0	0	0	0	578,200	0	578,200
TOTAL Project:	0	0	0	0	578,200	0	578,200

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ITEM NUMBER:451387 1 PROJECT DESCRIPTION:WINKLER AVE FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.275MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
CARU	0	0	0	0	640,510	0	640,510

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	SU							
TOTAL <N/A>	0	0	0	0	0	1,000	0	1,000
TOTAL 451387 1	0	0	0	0	0	641,510	0	641,510
TOTAL Project:	0	0	0	0	0	641,510	0	641,510

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ITEM NUMBER: 451388 1 PROJECT DESCRIPTION: TREELINE AVE FROM JETPORT LOOP TO HEARTWOOD BLVD \*NON-SIS\*  
DISTRICT: 01 COUNTY: LEE PROJECT LENGTH: .559MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D124 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACSU	0	1,348,312	0	0	0	0	1,348,312
LF	0	242,516	0	0	0	0	242,516
TOTAL D124 039 B	0	1,590,828	0	0	0	0	1,590,828
TOTAL 451388 1	0	1,590,828	0	0	0	0	1,590,828
TOTAL Project:	0	1,590,828	0	0	0	0	1,590,828

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ITEM NUMBER: 451390 1 PROJECT DESCRIPTION: CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH \*NON-SIS\*  
DISTRICT: 01 COUNTY: LEE PROJECT LENGTH: .751MI TYPE OF WORK: BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
CARU	0	0	0	0	5,573	0	5,573
TALU	0	0	0	0	508,114	0	508,114
TOTAL <N/A>	0	0	0	0	513,687	0	513,687
TOTAL 451390 1	0	0	0	0	513,687	0	513,687
TOTAL Project:	0	0	0	0	513,687	0	513,687

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ITEM NUMBER:451392 1 PROJECT DESCRIPTION:SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .830MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALU	0	0	0	0	339,689	0	339,689
TOTAL <N/A>	0	0	0	0	339,689	0	339,689
TOTAL 451392 1	0	0	0	0	339,689	0	339,689
TOTAL Project:	0	0	0	0	339,689	0	339,689

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ITEM NUMBER:451393 1 PROJECT DESCRIPTION:GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .706MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALU	0	0	0	0	250,727	0	250,727
TOTAL <N/A>	0	0	0	0	250,727	0	250,727
TOTAL 451393 1	0	0	0	0	250,727	0	250,727
TOTAL Project:	0	0	0	0	250,727	0	250,727

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ITEM NUMBER:451446 1 PROJECT DESCRIPTION:ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .955MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
CARU	0	0	0	0	487,349	0	487,349

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	TALU							
TOTAL <N/A>	0	0	0	0	0	441,370	0	441,370
TOTAL 451446 1	0	0	0	0	0	928,719	0	928,719
TOTAL Project:	0	0	0	0	0	928,719	0	928,719

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ITEM NUMBER:451930 3 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: E221 058 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	593,263	163,059	0	0	0	0	756,322
LF	151,265	0	0	0	0	0	151,265
TOTAL E221 058 E	744,528	163,059	0	0	0	0	907,587
TOTAL 451930 3	744,528	163,059	0	0	0	0	907,587
TOTAL Project:	744,528	163,059	0	0	0	0	907,587

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ITEM NUMBER:451936 1 PROJECT DESCRIPTION:HURRICANE IAN SANIBEL ISLAND ACCESS - EMERGENCY REPAIRS \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.724MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: E221 001 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER22	0	72,613	0	0	0	0	72,613
TOTAL E221 001 E	0	72,613	0	0	0	0	72,613

FEDERAL PROJECT NUMBER: E221 002 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	1,843,777	0	0	0	0	1,843,777
ER22	4,861,450	1,396,704	0	0	0	0	6,258,154
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER22	4,886,952	2,622,833	0	0	0	0	7,509,785

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ER22	148,527,816	0	0	0	0	0	148,527,816
TOTAL	E221 002 E	158,276,218	5,863,314	0	0	0	0	164,139,532
TOTAL	451936 1	158,276,218	5,935,927	0	0	0	0	164,212,145

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ITEM NUMBER:451936 2 PROJECT DESCRIPTION:HURRICANE IAN SANIBEL ISLAND ACCESS - PERMANENT REPAIRS \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.724MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	87,411	15,445	0	0	0	102,856
TOTAL	<N/A>	87,411	15,445	0	0	0	102,856

FEDERAL PROJECT NUMBER: E221 003 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACER	2,485,287	9,048,205	0	0	0	11,533,492
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACER	115,575,568	13,599,552	0	0	0	129,175,120
TOTAL	E221 003 E	118,060,855	22,647,757	0	0	0	140,708,612

FEDERAL PROJECT NUMBER: E221 014 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ER22	1,951,337	1,079,172	0	0	0	3,030,509
	GR24	2,974,138	238,016	0	0	0	3,212,154
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ER22	9,230,930	9,082,925	0	0	0	18,313,855
	GR24	30,717,899	1,811,408	0	0	0	32,529,307
TOTAL	E221 014 E	44,874,304	12,211,521	0	0	0	57,085,825
TOTAL	451936 2	163,022,570	34,874,723	0	0	0	197,897,293
TOTAL	Project:	321,298,788	40,810,650	0	0	0	362,109,438

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ITEM NUMBER:451937 1 PROJECT DESCRIPTION:HURRICANE IAN PINE ISLAND ROADWAY - TEMPORARY REPAIRS \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	160,419	39,500	0	0	0	0	199,919
TOTAL <N/A>	160,419	39,500	0	0	0	0	199,919
FEDERAL PROJECT NUMBER: E221 005 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER22	0	545,075	0	0	0	0	545,075
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER22	654,090	0	0	0	0	0	654,090
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER22	5,450,750	10,000	0	0	0	0	5,460,750
TOTAL E221 005 E	6,104,840	555,075	0	0	0	0	6,659,915
TOTAL 451937 1	6,265,259	594,575	0	0	0	0	6,859,834

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ITEM NUMBER:451937 2 PROJECT DESCRIPTION:HURRICANE IAN PINE ISLAND ROADWAY - PERMANENT REPAIRS \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .793MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	290,006	0	0	0	0	0	290,006
LF	453,536	10,144	0	0	0	0	463,680
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	67,671	28,952	0	0	0	0	96,623
TOTAL <N/A>	811,213	39,096	0	0	0	0	850,309



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FEDERAL PROJECT NUMBER: E221 006 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ER22	4,171,658	1,659,293	0	0	0	0	0	5,830,951
GR24	839,609	446,436	0	0	0	0	0	1,286,045
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ER22	27,451,020	12,365,675	0	0	0	0	0	39,816,695
GR24	7,456,102	1,325,639	0	0	0	0	0	8,781,741
TOTAL E221 006 E	39,918,389	15,797,043	0	0	0	0	0	55,715,432
TOTAL 451937 2	40,729,602	15,836,139	0	0	0	0	0	56,565,741
TOTAL Project:	46,994,861	16,430,714	0	0	0	0	0	63,425,575

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ITEM NUMBER:451938 1 PROJECT DESCRIPTION:HURRICANE IAN PERIWINKLE WAY BRIDGE - EMERGENCY REPAIRS \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: E221 098 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	101,500	96,074	0	0	0	0	0	197,574
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	1,975,734	0	0	0	0	0	0	1,975,734
DER	764,115	0	0	0	0	0	0	764,115
TOTAL E221 098 E	2,841,349	96,074	0	0	0	0	0	2,937,423
TOTAL 451938 1	2,841,349	96,074	0	0	0	0	0	2,937,423
TOTAL Project:	2,841,349	96,074	0	0	0	0	0	2,937,423

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ITEM NUMBER:451968 1 PROJECT DESCRIPTION:CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .237MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	0	0	89,714	0	0	0	0	89,714
SU	0	0	108,286	0	0	0	0	108,286

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	0	0	0	0	558,247	0	558,247	
SU	0	0	0	0	3,974	0	3,974	
TOTAL <N/A>	0	0	198,000	0	562,221	0	760,221	
TOTAL 451968 1	0	0	198,000	0	562,221	0	760,221	
TOTAL Project:	0	0	198,000	0	562,221	0	760,221	

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ITEM NUMBER:452053 1 PROJECT DESCRIPTION:COCONUT ROAD FROM US41 TO VIA COCONUT POINT \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .300MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	180,000	1,000	0	181,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	0	0	501,816	501,816	
TOTAL <N/A>	0	0	0	180,000	1,000	501,816	682,816	
TOTAL 452053 1	0	0	0	180,000	1,000	501,816	682,816	
TOTAL Project:	0	0	0	180,000	1,000	501,816	682,816	

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ITEM NUMBER:452058 1 PROJECT DESCRIPTION:HURRICANE IAN BIG CARLOS - TEMPORARY REPAIRS \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: E221 099 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	60,000	125,906	0	0	0	0	185,906	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	1,549,209	0	0	0	0	0	1,549,209	
DER	427,329	0	0	0	0	0	427,329	
TOTAL E221 099 E	2,036,538	125,906	0	0	0	0	2,162,444	
TOTAL 452058 1	2,036,538	125,906	0	0	0	0	2,162,444	
TOTAL Project:	2,036,538	125,906	0	0	0	0	2,162,444	

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ITEM NUMBER:452235 1 PROJECT DESCRIPTION:MCGREGOR BLVD FROM COLONIAL BLVD TO US41 (CLEVELEND AVE) \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 3.087MI TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
SU	0	0	0	0	250,000	0	250,000
TOTAL <N/A>	0	0	0	0	250,000	0	250,000
TOTAL 452235 1	0	0	0	0	250,000	0	250,000
TOTAL Project:	0	0	0	0	250,000	0	250,000

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ITEM NUMBER:452377 1 PROJECT DESCRIPTION:I-75 REST AREA NS \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .002MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D124 043 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	1,497,820	2,180	0	0	0	0	1,500,000
TALT	2,377	17,623	0	0	0	0	20,000
TOTAL D124 043 B	1,500,197	19,803	0	0	0	0	1,520,000
TOTAL 452377 1	1,500,197	19,803	0	0	0	0	1,520,000
TOTAL Project:	1,500,197	19,803	0	0	0	0	1,520,000

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ITEM NUMBER:452622 1 PROJECT DESCRIPTION:SR45(US41)FROM CALOOSAHATCHEE RIVER BRIDGE #120002 TO N OF PONDELLA RD \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.296MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000

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	DS							
TOTAL <N/A>	0	0	98,400	0	0	0	0	98,400
TOTAL 452622 1	0	0	103,400	0	0	0	0	103,400
TOTAL Project:	0	0	103,400	0	0	0	0	103,400

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ITEM NUMBER:452680 1 PROJECT DESCRIPTION:SR 78 FROM US 41 TO VETERANS PARKWAY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 9.106MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
LF	0	4,500,000	0	0	0	0	4,500,000
TOTAL <N/A>	0	4,510,000	0	0	0	0	4,510,000
TOTAL 452680 1	0	4,510,000	0	0	0	0	4,510,000
TOTAL Project:	0	4,510,000	0	0	0	0	4,510,000

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ITEM NUMBER:452690 1 PROJECT DESCRIPTION:SANDS BLVD REPAIRS AT BRIDGE NO. 125717 AND 125718 OVER ETERNITY CANAL \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: E221 065 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACER	0	0	399,775	0	0	0	399,775
TOTAL E221 065 E	0	0	399,775	0	0	0	399,775
TOTAL 452690 1	0	0	399,775	0	0	0	399,775
TOTAL Project:	0	0	399,775	0	0	0	399,775

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ITEM NUMBER:452793 1 PROJECT DESCRIPTION:I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY TYPE OF WORK:RESURFACING \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 4.143MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,505,000	0	0	0	0	1,505,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	12,331,084	0	0	12,331,084
TOTAL <N/A>	0	1,505,000	0	12,331,084	0	0	13,836,084
TOTAL 452793 1	0	1,505,000	0	12,331,084	0	0	13,836,084
TOTAL Project:	0	1,505,000	0	12,331,084	0	0	13,836,084

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ITEM NUMBER:452819 1 PROJECT DESCRIPTION:CITY OF SANIBEL - EAST PERIWINKLE BRIDGE REPLACEMENT DESIGN \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .078MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	750,000	0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	750,000	2,500,000	0	0	0	0	3,250,000
TOTAL 452819 1	750,000	2,500,000	0	0	0	0	3,250,000
TOTAL Project:	750,000	2,500,000	0	0	0	0	3,250,000

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ITEM NUMBER:452829 1 PROJECT DESCRIPTION:SANIBEL CAUSEWAY CORRIDOR REPAIRS \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 3.019MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
GR24	0	15,581,296	0	0	0	0	15,581,296
TOTAL <N/A>	0	15,581,296	0	0	0	0	15,581,296
TOTAL 452829 1	0	15,581,296	0	0	0	0	15,581,296
TOTAL Project:	0	15,581,296	0	0	0	0	15,581,296

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ITEM NUMBER:452833 1 PROJECT DESCRIPTION:PINE ISLAND ROAD - STRINGFELLOW ROAD TRAFFIC CIRCLE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .220MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
GR24	0	2,800,000	0	0	0	0	2,800,000
TOTAL <N/A>	0	2,800,000	0	0	0	0	2,800,000
TOTAL 452833 1	0	2,800,000	0	0	0	0	2,800,000
TOTAL Project:	0	2,800,000	0	0	0	0	2,800,000

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ITEM NUMBER:452835 1 PROJECT DESCRIPTION:MATLACHA CORRIDOR REPAIRS - LEE COUNTY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.358MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
	GR24	0	1,030,949	0	0	0	1,030,949	
TOTAL	<N/A>	0	1,030,949	0	0	0	1,030,949	
TOTAL	452835 1	0	1,030,949	0	0	0	1,030,949	

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ITEM NUMBER:452835 2 PROJECT DESCRIPTION:LEE COUNTY - PERMAMNENT REPAIRS LITTLE PINE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
	EM25	0	1,200,000	0	0	0	1,200,000	
	LF	0	4,170,000	0	0	0	4,170,000	
TOTAL	<N/A>	0	5,370,000	0	0	0	5,370,000	
TOTAL	452835 2	0	5,370,000	0	0	0	5,370,000	
TOTAL	Project:	0	6,400,949	0	0	0	6,400,949	

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ITEM NUMBER:452916 2 PROJECT DESCRIPTION:SURFSIDE BLVD OVER MAXINE CANAL- BRIDGE NO. 125724 \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACER	0	0	121,641	0	0	0	121,641
TOTAL <N/A>	0	0	121,641	0	0	0	121,641
TOTAL 452916 2	0	0	121,641	0	0	0	121,641
TOTAL Project:	0	0	121,641	0	0	0	121,641

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ITEM NUMBER:452956 1 PROJECT DESCRIPTION:ESTERO BLVD REPAIRS FROM TIMES SQUARE TO BIG CARLOS PASS BRIDGE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 5.891MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 452956 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000



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ITEM NUMBER:453241 1 PROJECT DESCRIPTION:MISCELLANEOUS REPAIRS TO BRIDGES AND ROADS - LEE COUNTY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .010MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	5,127,000	0	0	0	0	5,127,000
TOTAL <N/A>	0	5,127,000	0	0	0	0	5,127,000
TOTAL 453241 1	0	5,127,000	0	0	0	0	5,127,000
TOTAL Project:	0	5,127,000	0	0	0	0	5,127,000

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ITEM NUMBER:453397 1 PROJECT DESCRIPTION:SR78 FROM DEL PRADO BLVD TO HIBISCUS DR \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .741MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 453397 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

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ITEM NUMBER:453417 1 PROJECT DESCRIPTION:CITY OF FORT MYERS COMPLETE STREETS STUDY SEABOARD & SECOND ST \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.157MI TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
SU	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 453417 1	0	0	0	0	0	300,000	300,000
TOTAL Project:	0	0	0	0	0	300,000	300,000

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ITEM NUMBER:453418 1 PROJECT DESCRIPTION:FORT MYERS BEACH BUS SHELTER ACQUISITION AND INSTALLATION \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.253MI TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF FORT MYERS BEACH							
SU	0	260,000	0	0	0	0	260,000
TOTAL <N/A>	0	260,000	0	0	0	0	260,000
TOTAL 453418 1	0	260,000	0	0	0	0	260,000
TOTAL Project:	0	260,000	0	0	0	0	260,000

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ITEM NUMBER:453445 1 PROJECT DESCRIPTION:FORUM BLVD FROM CHAMPION RING RD TO SR 82 (DR. MLK JR. BLVD) \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .903MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
SU	0	0	0	0	0	29,903	29,903

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TOTAL <N/A>	0	0	0	0	0	0	493,590	493,590
TOTAL 453445 1	0	0	0	0	0	0	523,493	523,493
TOTAL Project:	0	0	0	0	0	0	523,493	523,493

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ITEM NUMBER:453502 1 PROJECT DESCRIPTION:SAN CARLOS BLVD SIDEWALK FROM KELLY ROAD TO GULF POINT STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .418MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	601,000	601,000
TOTAL <N/A>	0	0	0	0	0	601,000	601,000
TOTAL 453502 1	0	0	0	0	0	601,000	601,000
TOTAL Project:	0	0	0	0	0	601,000	601,000

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ITEM NUMBER:453557 1 PROJECT DESCRIPTION:SR 82 DR. MLK JR BLVD FROM MICHIGAN LINK TO ORTIZ AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .850MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	1,110,000	1,110,000
TOTAL <N/A>	0	0	0	0	0	1,110,000	1,110,000
TOTAL 453557 1	0	0	0	0	0	1,110,000	1,110,000
TOTAL Project:	0	0	0	0	0	1,110,000	1,110,000

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ITEM NUMBER:453559 1 PROJECT DESCRIPTION:I-75 FROM S OF SR82 TO S OF LUCKETT RD		PROJECT LENGTH: 2.002MI					TYPE OF WORK:RESURFACING	*SIS*
DISTRICT:01 COUNTY:LEE								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,355,000	0	0	0	0	1,355,000	
DS	275	0	0	0	0	0	275	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	6,710,604	0	0	6,710,604	
TOTAL <N/A>	275	1,355,000	0	6,710,604	0	0	8,065,879	
TOTAL 453559 1	275	1,355,000	0	6,710,604	0	0	8,065,879	
TOTAL Project:	275	1,355,000	0	6,710,604	0	0	8,065,879	

ITEM NUMBER:453997 1 PROJECT DESCRIPTION:MATLACHA BRIDGE REPAIRS (BRIDGE NO. 124134)		PROJECT LENGTH: .000					TYPE OF WORK:EMERGENCY OPERATIONS	*NON-SIS*
DISTRICT:01 COUNTY:LEE								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	221,140	0	0	0	0	221,140	
TOTAL <N/A>	0	221,140	0	0	0	0	221,140	
FEDERAL PROJECT NUMBER: E221 101 E								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	2,594,323	0	0	0	0	2,594,323	
TOTAL E221 101 E	0	2,594,323	0	0	0	0	2,594,323	
TOTAL 453997 1	0	2,815,463	0	0	0	0	2,815,463	
TOTAL Project:	0	2,815,463	0	0	0	0	2,815,463	

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 ITEM NUMBER:454173 1 PROJECT DESCRIPTION:HURRICANE IAN LEE COUNTY PERMANENT SIGN REPAIRS \*NON-SIS\*  
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	43,883	0	0	0	0	43,883
TOTAL <N/A>	0	43,883	0	0	0	0	43,883
TOTAL 454173 1	0	43,883	0	0	0	0	43,883
TOTAL Project:	0	43,883	0	0	0	0	43,883

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 ITEM NUMBER:454174 1 PROJECT DESCRIPTION:ESTERO BLVD PERMANENT ROADWAY REPAIR \*NON-SIS\*  
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E221 102 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	8,066,725	0	0	0	0	8,066,725
TOTAL E221 102 E	0	8,066,725	0	0	0	0	8,066,725
TOTAL 454174 1	0	8,066,725	0	0	0	0	8,066,725
TOTAL Project:	0	8,066,725	0	0	0	0	8,066,725

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ITEM NUMBER:454328 1 PROJECT DESCRIPTION:PLANNING STUDIO STUDY - SR78 FROM BURNT STORE RD TO US41 \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 9.251MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 454328 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:454521 1 PROJECT DESCRIPTION:HURRICANE IAN LEE COUNTY SIDEWALK REPAIRS ON HICKORY BLVD. \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E221 103 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	836,634	0	0	0	0	836,634
TOTAL E221 103 E	0	836,634	0	0	0	0	836,634
TOTAL 454521 1	0	836,634	0	0	0	0	836,634
TOTAL Project:	0	836,634	0	0	0	0	836,634

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ITEM NUMBER:454573 1 PROJECT DESCRIPTION:REMOVAL OF THE MATANZAS PASS FISHING PIER \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.988MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000

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	DS	317,312	252,688	0	0	0	0	570,000
TOTAL <N/A>		317,312	253,688	0	0	0	0	571,000
TOTAL 454573 1		317,312	253,688	0	0	0	0	571,000
TOTAL Project:		317,312	253,688	0	0	0	0	571,000

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ITEM NUMBER:454738 1 PROJECT DESCRIPTION:HURRICANE IAN STRINGFELLOW ROAD HANDRAIL REPAIR \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	118,014	0	0	0	0	118,014
TOTAL <N/A>	0	118,014	0	0	0	0	118,014
TOTAL 454738 1	0	118,014	0	0	0	0	118,014
TOTAL Project:	0	118,014	0	0	0	0	118,014

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ITEM NUMBER:454841 1 PROJECT DESCRIPTION:SANIBEL ROAD RECONSTRUCTION - HURRICANE IAN \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 11.010MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	1,000,000	0	0	0	0	1,000,000
LF	0	700,000	0	0	0	0	700,000
TOTAL <N/A>	0	1,700,000	0	0	0	0	1,700,000
TOTAL 454841 1	0	1,700,000	0	0	0	0	1,700,000
TOTAL Project:	0	1,700,000	0	0	0	0	1,700,000

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ITEM NUMBER:454842 1 PROJECT DESCRIPTION:CITY OF FORT MYERS FRONTAGE ACQIUSTION \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	5,034,927	0	0	0	0	5,034,927
LF	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	8,034,927	0	0	0	0	8,034,927
TOTAL 454842 1	0	8,034,927	0	0	0	0	8,034,927
TOTAL Project:	0	8,034,927	0	0	0	0	8,034,927

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ITEM NUMBER:454891 1 PROJECT DESCRIPTION:BROADWAY AVENUE W FROM US41 TO ARMADA COURT \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.765MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR25	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 454891 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

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ITEM NUMBER:196022 6 PROJECT DESCRIPTION:SR 64 AT LORRAINE ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .404MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,607	0	0	0	0	0	19,607



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		HIGHWAYS					
DS	47,227	0	0	0	0	0	47,227
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,093,854	0	0	0	0	0	1,093,854
DIH	30,160	0	0	0	0	0	30,160
DS	47,564	0	0	0	0	0	47,564
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	336,426	222,961	0	0	0	0	559,387
DIH	55,514	225	0	0	0	0	55,739
DS	0	14,296	0	0	0	0	14,296
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	140,498	26,586	0	0	0	0	167,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,671,206	0	0	0	0	0	6,671,206
DIH	16,085	2,773	0	0	0	0	18,858
DS	800,137	0	0	0	0	0	800,137
LF	7,025	8,395	0	0	0	0	15,420
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	32,332	0	0	0	0	32,332
DS	0	17,668	0	0	0	0	17,668
TOTAL <N/A>	9,265,303	325,236	0	0	0	0	9,590,539
TOTAL 196022 6	9,265,303	325,236	0	0	0	0	9,590,539

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ITEM NUMBER:196022 8 PROJECT DESCRIPTION:SR 64 ROUNDABOUT @ GREYHAWK BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .500MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,750	0	0	0	0	0	3,750
DIH	834	0	0	0	0	0	834
DS	27,495	0	0	0	0	0	27,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	157,708	0	0	0	0	0	157,708
DIH	123	877	0	0	0	0	1,000

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	DS	1,140	0	0	0	0	0	1,140
TOTAL <N/A>		191,050	877	0	0	0	0	191,927
TOTAL 196022 8		191,050	877	0	0	0	0	191,927
TOTAL Project:		9,456,353	326,113	0	0	0	0	9,782,466

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ITEM NUMBER:201032 2 PROJECT DESCRIPTION:I-75 AT SR 70 INTERCHANGE \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .759MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,906,160	0	0	0	0	0	6,906,160
DIH	189,434	0	0	0	0	0	189,434
DS	1,716,625	0	0	0	0	0	1,716,625
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,600	0	0	0	0	0	16,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,761	0	0	0	0	0	26,761
DS	644,120	0	0	0	0	0	644,120
TOTAL <N/A>	9,499,700	0	0	0	0	0	9,499,700

FEDERAL PROJECT NUMBER: D117 115 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	36,695	0	0	0	0	0	36,695
NHPP	1,791,691	0	0	0	0	0	1,791,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,250	746,872	0	0	0	0	755,122
DDR	2,994	0	0	0	0	0	2,994
DS	953,669	0	0	0	0	0	953,669
NFP	76,433,469	0	0	0	0	0	76,433,469
NHPP	11,962,485	0	0	0	0	0	11,962,485
TOTAL D117 115 B	91,189,253	746,872	0	0	0	0	91,936,125

FEDERAL PROJECT NUMBER: D118 100 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	7,150	0	0	0	0	0	7,150
TOTAL D118 100 B	7,150	0	0	0	0	0	7,150
TOTAL 201032 2	100,696,103	746,872	0	0	0	0	101,442,975

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ITEM NUMBER:201032 5 PROJECT DESCRIPTION:I-75 (SR 93) AT US 301 INTERCHANGE \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.150MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	265,478	0	0	0	0	0	265,478
DS	9,233,861	0	0	0	0	0	9,233,861
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	9,140,018	0	0	0	0	0	9,140,018
DDR	144,703	0	0	0	0	0	144,703
DI	117,600	0	0	0	0	0	117,600
DIH	491,919	2	0	0	0	0	491,921
DS	232,554	0	0	0	0	0	232,554
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,740,666	58,330	0	0	0	0	1,798,996
STED	2,106,810	438,115	0	0	0	0	2,544,925
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,500,000	0	0	0	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	428,500	0	0	0	0	0	428,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	249,334	0	0	0	0	0	249,334
DS	117,085	0	0	0	0	0	117,085
TOTAL <N/A>	24,268,528	1,996,447	0	0	0	0	26,264,975

FEDERAL PROJECT NUMBER: D118 127 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	18,302	2,289	0	0	0	0	20,591
DIH	259,749	0	0	0	0	0	259,749
NHPP	1,058,556	0	0	0	0	0	1,058,556
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	307,944	661,818	0	0	0	0	969,762
ACSA	407,809	5,438	0	0	0	0	413,247
CM	318,455	0	0	0	0	0	318,455

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		HIGHWAYS					
DDR	10,384,484	0	0	0	0	0	10,384,484
DI	2,914,991	0	0	0	0	0	2,914,991
LF	70,139	0	0	0	0	0	70,139
NHPP	150,633,425	10,148	0	0	0	0	150,643,573
SA	309,479	17,777	0	0	0	0	327,256
TOTAL D118 127 B	166,683,333	697,470	0	0	0	0	167,380,803

FEDERAL PROJECT NUMBER: D119 023 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	241,799	0	0	0	0	0	241,799
DI	11,837,812	0	0	0	0	0	11,837,812
NHPP	12,220,774	0	0	0	0	0	12,220,774
TOTAL D119 023 B	24,300,385	0	0	0	0	0	24,300,385

FEDERAL PROJECT NUMBER: D121 003 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	100,000	0	0	0	0	0	100,000
TOTAL D121 003 B	100,000	0	0	0	0	0	100,000
TOTAL 201032 5	215,352,246	2,693,917	0	0	0	0	218,046,163

ITEM NUMBER: 201032 6 PROJECT DESCRIPTION: I-75 AT SR 64  
DISTRICT: 01 COUNTY: MANATEE PROJECT LENGTH: 2.798MI

\*SIS\*  
TYPE OF WORK: INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	295	0	0	0	0	0	295
DS	74,651	0	0	0	0	0	74,651
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	271,315	0	0	0	0	0	271,315
TOTAL <N/A>	346,261	0	0	0	0	0	346,261

FEDERAL PROJECT NUMBER: 0757 437 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	118	0	0	0	0	0	118
EB	149,755	0	0	0	0	0	149,755
IMD	2,483	0	0	0	0	0	2,483
NHPP	1,058,012	0	0	0	0	0	1,058,012
SA	2,844,204	0	0	0	0	0	2,844,204

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	IM	93,331	0	0	0	0	0	0	93,331
	NHPP	6,066	0	0	0	0	0	0	6,066
TOTAL 0757 437 I		4,153,969	0	0	0	0	0	0	4,153,969

FEDERAL PROJECT NUMBER: 0757 443 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	3,844	0	0	0	0	0	0	3,844
	NFP	1,627,087	0	0	0	0	0	0	1,627,087
	NHPP	349,579	0	0	0	0	0	0	349,579

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DI	4,119,178	0	0	0	0	0	0	4,119,178
	DS	131,714	0	0	0	0	0	0	131,714
	NFP	40,296,736	458,894	0	0	0	0	0	40,755,630

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	NFP	2,220,000	0	0	0	0	0	0	2,220,000
TOTAL 0757 443 I		48,748,138	458,894	0	0	0	0	0	49,207,032
TOTAL 201032 6		53,248,368	458,894	0	0	0	0	0	53,707,262

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ITEM NUMBER: 201032 8 PROJECT DESCRIPTION: I-75 (SR 93) AT SR 70 \*SIS\*  
DISTRICT: 01 COUNTY: MANATEE PROJECT LENGTH: .759MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	789	0	0	0	0	789
	DIH	416	584	0	0	0	1,000
	DS	3,097	0	0	0	0	3,097

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	2,224,674	0	0	0	2,224,674
	DIH	0	5,145	0	0	0	5,145
TOTAL <N/A>		4,302	2,230,403	0	0	0	2,234,705
TOTAL 201032 8		4,302	2,230,403	0	0	0	2,234,705
TOTAL Project:		369,301,019	6,130,086	0	0	0	375,431,105

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ITEM NUMBER:408185 3 PROJECT DESCRIPTION:SR 64 (MANATEE AVE) FROM SR 789 TO PERICO BAY BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.936MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,181,077	0	0	0	0	0	6,181,077
DIH	101,556	722	0	0	0	0	102,278
DS	211,563	0	0	0	0	0	211,563
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	0	750,000	750,000
LF	0	0	0	0	0	1,500,000	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	0	132,780,189	132,780,189
DS	16,745	0	0	0	0	0	16,745
LF	0	0	0	0	0	87,375	87,375
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	224,000	200,000	0	0	0	0	424,000
TOTAL <N/A>	6,734,941	200,722	0	0	0	135,117,564	142,053,227
TOTAL 408185 3	6,734,941	200,722	0	0	0	135,117,564	142,053,227
TOTAL Project:	6,734,941	200,722	0	0	0	135,117,564	142,053,227

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ITEM NUMBER:412673 1 PROJECT DESCRIPTION:MANATEE COUNTY TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 5.519MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	3,283,835	913,938	526,782	0	95,708	0	4,820,263
DITS	2,841,134	269,625	300,000	864,844	0	0	4,275,603
TOTAL <N/A>	6,124,969	1,183,563	826,782	864,844	95,708	0	9,095,866
TOTAL 412673 1	6,124,969	1,183,563	826,782	864,844	95,708	0	9,095,866
TOTAL Project:	6,124,969	1,183,563	826,782	864,844	95,708	0	9,095,866

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ITEM NUMBER:413639 1 PROJECT DESCRIPTION:CITY OF BRADENTON TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .790MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,493,192	289,146	302,033	0	34,682	0	3,119,053
DITS	32,434	0	0	315,899	0	0	348,333
TOTAL <N/A>	2,525,626	289,146	302,033	315,899	34,682	0	3,467,386
TOTAL 413639 1	2,525,626	289,146	302,033	315,899	34,682	0	3,467,386
TOTAL Project:	2,525,626	289,146	302,033	315,899	34,682	0	3,467,386

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ITEM NUMBER:413642 1 PROJECT DESCRIPTION:CITY OF PALMETTO TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .751MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	696,846	82,977	86,188	89,630	93,274	0	1,048,915
DITS	901	0	0	0	0	0	901
TOTAL <N/A>	697,747	82,977	86,188	89,630	93,274	0	1,049,816
TOTAL 413642 1	697,747	82,977	86,188	89,630	93,274	0	1,049,816
TOTAL Project:	697,747	82,977	86,188	89,630	93,274	0	1,049,816

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ITEM NUMBER:414506 7 PROJECT DESCRIPTION:SR 70 FROM LORRAINE ROAD TO BOURNESIDE BLVD \*SIS\*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 3.053MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,955	0	0	0	0	0	21,955
DS	5,690	0	0	0	0	0	5,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	610,000	65,456	0	0	0	0	675,456
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	100,000	0	0	0	0	100,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,533	0	0	0	0	0	2,533
DS	3,365	0	0	0	0	0	3,365
TOTAL <N/A>	643,543	165,456	0	0	0	0	808,999

FEDERAL PROJECT NUMBER: D122 068 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,500	0	0	0	0	0	2,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	27,371,909	189,332	0	0	0	0	27,561,241
DDR	862,016	0	0	0	0	0	862,016
DI	30,400,000	0	0	0	0	0	30,400,000
LF	30,000	200,000	0	0	0	0	230,000
NHPP	14,838,848	0	0	0	0	0	14,838,848
TOTAL D122 068 B	73,505,273	389,332	0	0	0	0	73,894,605
TOTAL 414506 7	74,148,816	554,788	0	0	0	0	74,703,604



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ITEM NUMBER:414506 8 PROJECT DESCRIPTION:SR 70 FROM BOURNESIDE BLVD TO WATERBURY RD \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 3.369MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,077	0	0	0	0	0	2,077
DS	361	0	0	0	0	0	361
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	1,128	0	1,128
DS	3,225	0	0	0	0	0	3,225
FINC	36,192,335	8,834,995	0	0	0	0	45,027,330
TOTAL <N/A>	36,197,998	8,834,995	0	0	1,128	0	45,034,121
TOTAL 414506 8	36,197,998	8,834,995	0	0	1,128	0	45,034,121
TOTAL Project:	110,346,814	9,389,783	0	0	1,128	0	119,737,725

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ITEM NUMBER:414506 2 PROJECT DESCRIPTION:SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 6.091MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	805,940	0	0	0	0	0	805,940
DIH	171,997	51	0	0	0	0	172,048
DS	25,359	0	0	0	0	0	25,359
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,897,261	0	0	0	0	0	6,897,261
DIH	182,311	3,340	0	0	0	0	185,651
DS	2,847,602	0	0	0	0	0	2,847,602
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	1,180,888	0	0	0	0	0	1,180,888
ARTW	10,176,674	219,997	0	0	0	0	10,396,671
BNIR	2,400,000	0	0	0	0	0	2,400,000

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DDR	3,793,862	0	0	0	0	0	3,793,862
DIH	60,585	1,444	0	0	0	0	62,029
DS	49,046	64,775	0	0	0	0	113,821
DSB1	1,353,341	1,461,808	0	0	0	0	2,815,149
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	176	0	0	0	0	0	176
DS	11,781	0	0	0	0	0	11,781
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	29,956,823	1,801,415	0	0	0	0	31,758,238
FEDERAL PROJECT NUMBER: D122 068 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	589,293	0	0	0	0	0	589,293
TOTAL D122 068 B	589,293	0	0	0	0	0	589,293
FEDERAL PROJECT NUMBER: D123 049 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	228,000	0	0	0	0	0	228,000
TALU	272,000	0	0	0	0	0	272,000
TOTAL D123 049 B	500,000	0	0	0	0	0	500,000
TOTAL 414506 2	31,046,116	1,801,415	0	0	0	0	32,847,531
TOTAL Project:	31,046,116	1,801,415	0	0	0	0	32,847,531

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ITEM NUMBER:430204 1 PROJECT DESCRIPTION:SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET WEST \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .900MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	346,910	2,479	0	0	0	0	349,389
DS	139,700	0	0	0	0	0	139,700
TOTAL <N/A>	486,610	2,479	0	0	0	0	489,089
FEDERAL PROJECT NUMBER: 8886 227 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,978,929	0	0	0	0	0	1,978,929

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TALU		107,215		0		0		0		107,215	
TOTAL 8886 227 A		2,086,144		0		0		0		0	2,086,144
TOTAL 430204 1		2,572,754		2,479		0		0		0	2,575,233

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ITEM NUMBER:430204 2 PROJECT DESCRIPTION:SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET W BRIDGE # 130006 \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .866MI TYPE OF WORK:REPLACE MOVABLE SPAN BRIDGE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,470,379	0	0	0	0	0	6,470,379
DIH	178,100	8,785	0	0	0	0	186,885
DS	262,002	0	0	0	0	0	262,002
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,609	0	0	0	0	0	25,609
DIH	73,049	1,628	0	0	0	0	74,677
DSB1	58,067	0	0	0	0	0	58,067
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	950,000	0	0	0	950,000
LF	0	100,000	1,500,000	0	0	0	1,600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	68,152,729	0	0	0	68,152,729
BNBR	0	0	35,000,000	0	0	0	35,000,000
DDR	3,716	0	0	0	0	0	3,716
DS	2,612	0	0	0	0	0	2,612
LF	0	0	79,500	0	0	0	79,500
TOTAL <N/A>	7,073,534	110,413	105,682,229	0	0	0	112,866,176

FEDERAL PROJECT NUMBER: D121 037 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	1,754,544	1,529,737	0	0	0	0	3,284,281
SA	4,536,217	0	0	0	0	0	4,536,217
TOTAL D121 037 B	6,290,761	1,529,737	0	0	0	0	7,820,498
TOTAL 430204 2	13,364,295	1,640,150	105,682,229	0	0	0	120,686,674
TOTAL Project:	15,937,049	1,642,629	105,682,229	0	0	0	123,261,907

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ITEM NUMBER:431350 2 PROJECT DESCRIPTION:15TH ST E/301 BLVD E FROM TALLEVAST RD TO US 41 \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 4.744MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 804 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	57,992	0	0	0	0	0	57,992
GFSU	84,397	0	0	0	0	0	84,397
SA	983,858	0	0	0	0	0	983,858
SU	6,042,130	14,720	0	0	0	0	6,056,850
TOTAL 8886 804 A	7,168,377	14,720	0	0	0	0	7,183,097
TOTAL 431350 2	7,168,377	14,720	0	0	0	0	7,183,097

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ITEM NUMBER:431350 6 PROJECT DESCRIPTION:15TH ST E / 301 BLVD E FROM S OF 56TH AVE DR E TO S OF 51ST AVE E \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .611MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
CARU	0	0	0	1,565,751	0	0	1,565,751
LF	0	0	0	119,670	0	0	119,670
SU	0	0	0	5,758,503	0	0	5,758,503
TOTAL <N/A>	0	0	0	7,443,924	0	0	7,443,924

FEDERAL PROJECT NUMBER: D123 094 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
ACSU	0	1,000,000	0	0	0	0	1,000,000
TOTAL D123 094 B	0	1,000,000	0	0	0	0	1,000,000
TOTAL 431350 6	0	1,000,000	0	7,443,924	0	0	8,443,924

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ITEM NUMBER:431350 7 PROJECT DESCRIPTION:15TH ST E / 301 BLVD E FROM S OF 59TH AVE E TO S OF 56TH AVE DR E \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .418MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
ACSU	0	2,500,000	0	0	0	0	2,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
LF	0	143,272	0	0	0	0	143,272
SU	0	945,963	6,045,189	0	0	0	6,991,152
TOTAL <N/A>	0	3,589,235	6,045,189	0	0	0	9,634,424
TOTAL 431350 7	0	3,589,235	6,045,189	0	0	0	9,634,424

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ITEM NUMBER:431350 8 PROJECT DESCRIPTION:15TH ST E / 301 BLVD E FROM S OF 63RD AVE S OF 59TH AVE E \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .547MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
LF	0	0	79,416	0	0	0	79,416
SU	0	0	10,254,213	0	0	0	10,254,213
TOTAL <N/A>	0	0	10,333,629	0	0	0	10,333,629

FEDERAL PROJECT NUMBER: D123 095 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
ACSU	0	1,000,000	0	0	0	0	1,000,000
TOTAL D123 095 B	0	1,000,000	0	0	0	0	1,000,000
TOTAL 431350 8	0	1,000,000	10,333,629	0	0	0	11,333,629
TOTAL Project:	7,168,377	5,603,955	16,378,818	7,443,924	0	0	36,595,074

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ITEM NUMBER:433142 1 PROJECT DESCRIPTION:10TH AVENUE FROM RIVERSIDE DRIVE TO 17TH STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.126MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 958 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	194,156	0	0	0	0	0	194,156
SU	836,084	8,024	0	0	0	0	844,108
TOTAL 8886 958 A	1,030,240	8,024	0	0	0	0	1,038,264
TOTAL 433142 1	1,030,240	8,024	0	0	0	0	1,038,264

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ITEM NUMBER:433142 2 PROJECT DESCRIPTION:10TH AVE FROM RIVERSIDE DRIVE TO 17TH STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.126MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	79,588	0	0	0	0	79,588
TOTAL <N/A>	0	79,588	0	0	0	0	79,588
TOTAL 433142 2	0	79,588	0	0	0	0	79,588

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ITEM NUMBER:433142 3 PROJECT DESCRIPTION:10TH AVE FROM RIVERSIDE DRIVE TO 17TH STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.126MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D124 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	0	50,000	0	0	0	0	50,000

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	SA							
TOTAL D124 080 B	0	1,651,000	0	0	0	0	0	1,651,000
TOTAL 433142 3	0	1,701,000	0	0	0	0	0	1,701,000
TOTAL Project:	1,030,240	1,788,612	0	0	0	0	0	2,818,852

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ITEM NUMBER: 433592 1 PROJECT DESCRIPTION: SR 45 (US 41) FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD \*NON-SIS\*  
DISTRICT: 01 COUNTY: MANATEE PROJECT LENGTH: 2.913MI TYPE OF WORK: SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	36,517	0	0	0	0	0	36,517
DS	339,946	0	0	0	0	0	339,946

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	739,226	107,292	0	0	0	0	846,518
DIH	520,533	9,810	0	0	0	0	530,343
DS	22,093	0	0	0	0	0	22,093
DSB1	7,945,441	743,189	0	0	0	0	8,688,630

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	20,227	0	0	0	0	0	20,227
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	22,564	0	0	0	0	0	22,564
TALU	0	100,000	0	0	0	0	100,000

TOTAL <N/A>	9,646,547	960,291	0	0	0	0	10,606,838
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FEDERAL PROJECT NUMBER: D120 066 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	200,000	0	0	0	0	200,000
TOTAL D120 066 B	0	200,000	0	0	0	0	200,000

FEDERAL PROJECT NUMBER: 3013 151 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	166,131	1,701	0	0	0	0	167,832
SU	278,153	0	0	0	0	0	278,153
TALT	38,190	0	0	0	0	0	38,190
TALU	1,455,628	0	0	0	0	0	1,455,628

TOTAL 3013 151 P	1,938,102	1,701	0	0	0	0	1,939,803
TOTAL 433592 1	11,584,649	1,161,992	0	0	0	0	12,746,641

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ITEM NUMBER:433592 4 PROJECT DESCRIPTION:SR 45 (US 41) FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 2.913MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	804	0	0	0	0	0	804
DIH	35,885	76	0	0	0	0	35,961
DS	41,374	0	0	0	0	0	41,374
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC							
ACSS	0	672,811	0	0	0	0	672,811
SU	0	327,189	0	0	0	0	327,189
TOTAL <N/A>	78,063	1,000,076	0	0	0	0	1,078,139

FEDERAL PROJECT NUMBER: D122 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	4,973	0	0	0	0	4,973
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC							
ACSU	210,025	2,481,416	0	0	0	0	2,691,441
CARU	0	714,085	0	0	0	0	714,085
GFSU	460,378	0	0	0	0	0	460,378
LF	6,734,103	0	0	0	0	0	6,734,103
SU	5,389,959	3,608,611	0	0	0	0	8,998,570
TALU	1,310,231	100,000	0	0	0	0	1,410,231
TOTAL D122 075 B	14,104,696	6,909,085	0	0	0	0	21,013,781
TOTAL 433592 4	14,182,759	7,909,161	0	0	0	0	22,091,920
TOTAL Project:	25,767,408	9,071,153	0	0	0	0	34,838,561



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ITEM NUMBER:433592 3 PROJECT DESCRIPTION:SR 45 (US 41) LIGHTING RETROFIT \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.159MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,164	0	0	0	0	0	8,164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,706	0	0	0	0	0	2,706
DS	1,714	0	0	0	0	0	1,714
TOTAL <N/A>	12,584	0	0	0	0	0	12,584

FEDERAL PROJECT NUMBER: D118 131 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	6,720	3,390	0	0	0	0	10,110
TOTAL D118 131 B	6,720	3,390	0	0	0	0	10,110

FEDERAL PROJECT NUMBER: D121 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	337,547	0	0	0	0	0	337,547
TOTAL D121 001 B	337,547	0	0	0	0	0	337,547
TOTAL 433592 3	356,851	3,390	0	0	0	0	360,241
TOTAL Project:	356,851	3,390	0	0	0	0	360,241

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ITEM NUMBER:435038 2 PROJECT DESCRIPTION:MANATEE COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.278MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	107,899	0	0	0	0	0	107,899
DDR	185	0	0	0	0	0	185
DIH	6,253	1,989	0	0	0	0	8,242

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DS	10,503	0	0	0	0	0	10,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,159,104	0	0	0	0	0	2,159,104
DDR	1,791	0	0	0	0	0	1,791
DIH	43,651	1,242	0	0	0	0	44,893
DS	28,895	0	0	0	0	0	28,895
TOTAL <N/A>	2,358,281	3,231	0	0	0	0	2,361,512
TOTAL 435038 2	2,358,281	3,231	0	0	0	0	2,361,512
TOTAL Project:	2,358,281	3,231	0	0	0	0	2,361,512

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ITEM NUMBER:435090 1 PROJECT DESCRIPTION:SR 70 (15TH STREET E) AT 9TH AVE E \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .136MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	74,892	0	0	0	0	0	74,892
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	336,607	0	0	0	0	0	336,607
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,817	0	0	0	0	0	9,817
TOTAL <N/A>	421,316	0	0	0	0	0	421,316

FEDERAL PROJECT NUMBER: D117 099 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	697	0	0	0	0	0	697
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,477	14,230	0	0	0	0	16,707
DDR	8,072	0	0	0	0	0	8,072
GFSU	85,200	0	0	0	0	0	85,200
REPE	75,000	0	0	0	0	0	75,000
SU	1,972,394	0	0	0	0	0	1,972,394
TOTAL D117 099 B	2,143,840	14,230	0	0	0	0	2,158,070

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FEDERAL PROJECT NUMBER: D118 072 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSU 6,966 0 0 0 0 0 6,966  
 TOTAL D118 072 B 6,966 0 0 0 0 0 6,966

FEDERAL PROJECT NUMBER: 8886 519 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 2,624 0 0 0 0 0 2,624  
 SU 798,447 0 0 0 0 0 798,447  
 TOTAL 8886 519 A 801,071 0 0 0 0 0 801,071

FEDERAL PROJECT NUMBER: 8886 908 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 283,283 0 0 0 0 0 283,283  
 DS 52 0 0 0 0 0 52  
 SU 819,907 0 0 0 0 0 819,907  
 TOTAL 8886 908 A 1,103,242 0 0 0 0 0 1,103,242  
 TOTAL 435090 1 4,476,435 14,230 0 0 0 4,490,665  
 TOTAL Project: 4,476,435 14,230 0 0 0 0 4,490,665

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 ITEM NUMBER:435369 1 PROJECT DESCRIPTION:MOCCASIN WALLOW ROAD AT US 41 \*NON-SIS\*  
 DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .107MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 709 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU 258,587 0 0 0 0 0 258,587  
 TOTAL 8886 709 A 258,587 0 0 0 0 0 258,587

FEDERAL PROJECT NUMBER: 8886 876 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU 45,211 0 0 0 0 0 45,211  
 TOTAL 8886 876 A 45,211 0 0 0 0 0 45,211

FEDERAL PROJECT NUMBER: 8886 877 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSA 261,702 0 0 0 0 0 261,702

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	SA	51,101	5,042	0	0	0	0	56,143
	SU	72,997	0	0	0	0	0	72,997
TOTAL 8886 877 A		385,800	5,042	0	0	0	0	390,842
TOTAL 435369 1		689,598	5,042	0	0	0	0	694,640
TOTAL Project:		689,598	5,042	0	0	0	0	694,640

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ITEM NUMBER:436551 1 PROJECT DESCRIPTION:SR 684 FROM EAST OF 119TH ST WEST TO 86TH ST WEST \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.953MI TYPE OF WORK:SKID HAZARD OVERLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	29,015	0	0	0	0	0	29,015
DS	24,568	0	0	0	0	0	24,568

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,676	0	0	0	0	0	4,676
DS	102,257	0	0	0	0	0	102,257
TOTAL <N/A>	160,516	0	0	0	0	0	160,516

FEDERAL PROJECT NUMBER: D117 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	378,909	0	0	0	0	0	378,909
TOTAL D117 028 B	378,909	0	0	0	0	0	378,909

FEDERAL PROJECT NUMBER: D118 112 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	208,091	0	0	0	0	0	208,091
DDR	49,438	0	0	0	0	0	49,438
HSP	1,585,898	0	0	0	0	0	1,585,898
SA	1,000	0	0	0	0	0	1,000
SU	55,578	422	0	0	0	0	56,000
TOTAL D118 112 B	1,900,005	422	0	0	0	0	1,900,427
TOTAL 436551 1	2,439,430	422	0	0	0	0	2,439,852

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ITEM NUMBER:436551 3 PROJECT DESCRIPTION:SR684 (CORTEZ RD) FROM E OF 123RD ST WEST TO 119TH ST WEST \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .458MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,525	74	0	0	0	0	42,599
DS	125,240	0	0	0	0	0	125,240
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	378,807	0	0	0	0	0	378,807
DS	25,022	0	0	0	0	0	25,022
TOTAL <N/A>	571,594	74	0	0	0	0	571,668
TOTAL 436551 3	571,594	74	0	0	0	0	571,668
TOTAL Project:	3,011,024	496	0	0	0	0	3,011,520

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ITEM NUMBER:436676 1 PROJECT DESCRIPTION:SR 789 (LONGBOAT KEY) FROM NORTH SHORE RD TO COQUINA PARK ENT \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .710MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,129	0	0	0	0	0	1,129
TOTAL <N/A>	1,129	0	0	0	0	0	1,129
FEDERAL PROJECT NUMBER: D120 032 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	10,000	0	0	0	0	0	10,000
DDR	71,827	0	0	0	0	0	71,827
SN	2,071,908	1,249	0	0	0	0	2,073,157
TOTAL D120 032 B	2,153,735	1,249	0	0	0	0	2,154,984
TOTAL 436676 1	2,154,864	1,249	0	0	0	0	2,156,113

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ITEM NUMBER:436676 2 PROJECT DESCRIPTION:SR 789 (LONGBOAT KEY) FROM NORTH SHORE RD TO COQUINA PARK ENT \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .710MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	4,100,000	0	0	0	4,100,000
TOTAL <N/A>	0	0	4,100,000	0	0	0	4,100,000
TOTAL 436676 2	0	0	4,100,000	0	0	0	4,100,000
TOTAL Project:	2,154,864	1,249	4,100,000	0	0	0	6,256,113

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ITEM NUMBER:437145 1 PROJECT DESCRIPTION:SR 684 (CORTEZ ROAD) AT 43RD STREET WEST \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .001MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,591	2,779	0	0	0	0	5,370
DS	1,754	0	0	0	0	0	1,754
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DDR	453	0	0	0	0	0	453
LFP	32,739	0	0	0	0	0	32,739
TRIP	24,035	0	0	0	0	0	24,035
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DIH	0	1,000	0	0	0	0	1,000
LFP	437,365	0	0	0	0	0	437,365
TRIP	374,696	0	0	0	0	0	374,696
TRWR	62,669	0	0	0	0	0	62,669
TOTAL <N/A>	936,302	3,779	0	0	0	0	940,081
TOTAL 437145 1	936,302	3,779	0	0	0	0	940,081
TOTAL Project:	936,302	3,779	0	0	0	0	940,081

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ITEM NUMBER:437960 1 PROJECT DESCRIPTION:H.E. BOYD BRIDGE NB \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .063MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	150,000	150,000
DDR	111	0	0	0	0	0	111
DIH	0	0	0	0	0	5,000	5,000
TOTAL <N/A>	111	0	0	0	0	155,000	155,111
TOTAL 437960 1	111	0	0	0	0	155,000	155,111
TOTAL Project:	111	0	0	0	0	155,000	155,111

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ITEM NUMBER:437965 1 PROJECT DESCRIPTION:BUCKEYE RD OVER I-75 (SR 93) \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .074MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	259,000	0	259,000
DIH	0	0	0	0	5,000	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	5,400,409	5,400,409
DIH	0	0	0	0	0	5,825	5,825
TOTAL <N/A>	0	0	0	0	264,000	5,406,234	5,670,234
TOTAL 437965 1	0	0	0	0	264,000	5,406,234	5,670,234
TOTAL Project:	0	0	0	0	264,000	5,406,234	5,670,234

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ITEM NUMBER:437973 1 PROJECT DESCRIPTION:I-275 AT SKYWAY REST AREA \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .250MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,752	0	0	0	0	0	1,752
DSB1	94,288	0	0	0	0	0	94,288
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	151,796	0	0	0	0	0	151,796
DSB1	8,623,135	800	0	0	0	0	8,623,935
TOTAL <N/A>	8,870,971	800	0	0	0	0	8,871,771
TOTAL 437973 1	8,870,971	800	0	0	0	0	8,871,771
TOTAL Project:	8,870,971	800	0	0	0	0	8,871,771

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ITEM NUMBER:438086 1 PROJECT DESCRIPTION:13TH AVENUE WEST AT US 301/US 41 \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .077MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D118 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	29,610	0	0	0	0	0	29,610
ACSU	2,968	0	0	0	0	0	2,968
SA	2,000	0	0	0	0	0	2,000
SU	156,230	3,414	0	0	0	0	159,644
TOTAL D118 041 B	190,808	3,414	0	0	0	0	194,222

FEDERAL PROJECT NUMBER: D119 083 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	8,221	0	0	0	0	0	8,221
TOTAL D119 083 B	8,221	0	0	0	0	0	8,221



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FEDERAL PROJECT NUMBER: D120 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	336,889	0	0	0	0	0	336,889
SU	673,248	0	0	0	0	0	673,248
TOTAL D120 042 B	1,010,137	0	0	0	0	0	1,010,137
TOTAL 438086 1	1,209,166	3,414	0	0	0	0	1,212,580
TOTAL Project:	1,209,166	3,414	0	0	0	0	1,212,580

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ITEM NUMBER:438528 2 PROJECT DESCRIPTION:I-275 AT SKYWAY WAVE ATTENUATION \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .700MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,661	0	0	0	0	0	1,661
DIH	5,097	5,231	0	0	0	0	10,328
DS	2,282	0	0	0	0	0	2,282
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	182	1,064	0	0	0	0	1,246
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,900,390	0	0	0	0	0	6,900,390
DIH	34,225	2,199	0	0	0	0	36,424
DS	49,091	0	0	0	0	0	49,091
TOTAL <N/A>	6,992,928	8,494	0	0	0	0	7,001,422
TOTAL 438528 2	6,992,928	8,494	0	0	0	0	7,001,422
TOTAL Project:	6,992,928	8,494	0	0	0	0	7,001,422

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ITEM NUMBER:438595 1 PROJECT DESCRIPTION:I-275 AT I-75 (SR 93) \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .001MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	562	0	0	0	0	0	562
DIH	21,945	1,669	0	0	0	0	23,614
DS	190,632	0	0	0	0	0	190,632
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	612,726	0	0	0	0	612,726
DIH	0	10,578	0	0	0	0	10,578
DS	205	0	0	0	0	0	205
TOTAL <N/A>	213,344	624,973	0	0	0	0	838,317
TOTAL 438595 1	213,344	624,973	0	0	0	0	838,317
TOTAL Project:	213,344	624,973	0	0	0	0	838,317

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ITEM NUMBER:438992 1 PROJECT DESCRIPTION:SOUTHERN PARKWAY WEST FROM 43RD STREET WEST TO 26TH STREET WEST \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .001MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D123 100 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON							
ACSU	0	1,002,252	0	0	0	0	1,002,252
LF	0	12,000	0	0	0	0	12,000
TOTAL D123 100 B	0	1,014,252	0	0	0	0	1,014,252
TOTAL 438992 1	0	1,014,252	0	0	0	0	1,014,252
TOTAL Project:	0	1,014,252	0	0	0	0	1,014,252

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ITEM NUMBER:439423 1 PROJECT DESCRIPTION:SR 55 FROM US 41 TO TERRA CEIA ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 2.396MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,130	0	0	0	0	0	27,130
DS	297,008	0	0	0	0	0	297,008
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,192	0	0	0	0	0	5,192
DS	24,353	0	0	0	0	0	24,353
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,408	0	0	0	0	0	9,408
TOTAL <N/A>	363,091	0	0	0	0	0	363,091

FEDERAL PROJECT NUMBER: D119 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	1,985	0	0	0	0	1,985
ACNP	4,720	0	0	0	0	0	4,720
ACSA	505,269	0	0	0	0	0	505,269
CM	720,423	1	0	0	0	0	720,424
DDR	61,240	0	0	0	0	0	61,240
NHPP	2,000	0	0	0	0	0	2,000
NHRE	2,111,223	0	0	0	0	0	2,111,223
TOTAL D119 050 B	3,404,875	1,986	0	0	0	0	3,406,861
TOTAL 439423 1	3,767,966	1,986	0	0	0	0	3,769,952
TOTAL Project:	3,767,966	1,986	0	0	0	0	3,769,952

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ITEM NUMBER:440237 1 PROJECT DESCRIPTION:SR 64 OVER SARASOTA PASS ANNA MARIA DRAW BRIDGE # 130054 \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .592MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	259,400	0	0	0	0	0	259,400
DDR	11,227	0	0	0	0	0	11,227
DIH	5,357	5,044	0	0	0	0	10,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,361,515	0	0	0	0	0	1,361,515
DDR	7,284	0	0	0	0	0	7,284
DIH	16,271	77	0	0	0	0	16,348
DS	47,165	0	0	0	0	0	47,165
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	1,758,219	5,121	0	0	0	0	1,763,340
TOTAL 440237 1	1,758,219	5,121	0	0	0	0	1,763,340
TOTAL Project:	1,758,219	5,121	0	0	0	0	1,763,340

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ITEM NUMBER:440324 1 PROJECT DESCRIPTION:ATMS FROM NORTHERN PART OF MANATEE COUNTY AT VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .001MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,363	0	0	0	0	0	2,363
DS	21,640	0	0	0	0	0	21,640
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC							
ACSU	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	24,003	1,000	0	0	0	0	25,003

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FEDERAL PROJECT NUMBER: D118 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	2,417	1,605	0	0	0	0	0	4,022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC								
GFSU	728,128	0	0	0	0	0	0	728,128
SU	44,004	0	0	0	0	0	0	44,004
TOTAL D118 046 B	774,549	1,605	0	0	0	0	0	776,154

FEDERAL PROJECT NUMBER: D118 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC								
ACSU	1,500,000	0	0	0	0	0	0	1,500,000
SU	332,710	0	0	0	0	0	0	332,710
TOTAL D118 067 B	1,832,710	0	0	0	0	0	0	1,832,710
TOTAL 440324 1	2,631,262	2,605	0	0	0	0	0	2,633,867
TOTAL Project:	2,631,262	2,605	0	0	0	0	0	2,633,867

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ITEM NUMBER:440409 1 PROJECT DESCRIPTION:PURCHASE SCHOOL ZONE EQUIPMENT IN MANATEE COUNTY \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2S	0	228,615	0	0	0	0	228,615
SR2T	0	9,386	0	0	0	0	9,386
TOTAL <N/A>	0	238,001	0	0	0	0	238,001
TOTAL 440409 1	0	238,001	0	0	0	0	238,001
TOTAL Project:	0	238,001	0	0	0	0	238,001

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ITEM NUMBER:440440 1 PROJECT DESCRIPTION:ELLENTON GILLETTE RD (CR 683) FROM MEMPHIS RD TO MENDOZA RD \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.229MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC							
TALU	0	322,355	0	0	0	0	322,355
TOTAL <N/A>	0	322,355	0	0	0	0	322,355
TOTAL 440440 1	0	322,355	0	0	0	0	322,355
TOTAL Project:	0	322,355	0	0	0	0	322,355

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ITEM NUMBER:449980 1 PROJECT DESCRIPTION:SR 684 (CORTEZ RD W) FROM 26TH ST TO 14TH W \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .768MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,082	0	0	0	0	0	5,082
DIH	778	4,244	0	0	0	0	5,022
DS	53,505	0	0	0	0	0	53,505
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,140	0	0	0	0	5,140
DS	219,304	15,416	0	0	0	0	234,720
TOTAL <N/A>	278,669	24,800	0	0	0	0	303,469
TOTAL 449980 1	278,669	24,800	0	0	0	0	303,469
TOTAL Project:	278,669	24,800	0	0	0	0	303,469

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ITEM NUMBER:440688 1 PROJECT DESCRIPTION:SR 684 (CORTEZ RD) FROM 86TH/PALMA SOLA BLVD TO CAPE VISTA DR \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 2.412MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	736	0	0	0	0	0	736
DS	147,838	0	0	0	0	0	147,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,435	0	0	0	0	0	12,435
DS	820	0	0	0	0	0	820
TOTAL <N/A>	161,829	0	0	0	0	0	161,829
FEDERAL PROJECT NUMBER: D117 084 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	99,947	0	0	0	0	0	99,947
SA	33,492	0	0	0	0	0	33,492
TOTAL D117 084 B	133,439	0	0	0	0	0	133,439
FEDERAL PROJECT NUMBER: D121 010 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	34,769	8,884	0	0	0	0	43,653
ACSS	270,448	0	0	0	0	0	270,448
DDR	11,467	0	0	0	0	0	11,467
HSP	399,994	0	0	0	0	0	399,994
TOTAL D121 010 B	716,678	8,884	0	0	0	0	725,562
TOTAL 440688 1	1,011,946	8,884	0	0	0	0	1,020,830
TOTAL Project:	1,011,946	8,884	0	0	0	0	1,020,830

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ITEM NUMBER:441479 1 PROJECT DESCRIPTION:MANATEE ELEMENTARY \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D123 099 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON							
SR2S	0	253,799	0	0	0	0	253,799
SR2T	0	481,302	0	0	0	0	481,302
TOTAL D123 099 B	0	735,101	0	0	0	0	735,101
TOTAL 441479 1	0	735,101	0	0	0	0	735,101
TOTAL Project:	0	735,101	0	0	0	0	735,101

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ITEM NUMBER:441534 1 PROJECT DESCRIPTION:SR 43 (US 301) FROM 60TH AVENUE TO ERIE ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.491MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	160	0	0	0	0	0	160
DIH	33,053	1,950	0	0	0	0	35,003
DS	271,949	0	0	0	0	0	271,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,290,926	0	0	0	0	0	4,290,926
DIH	88,561	8,653	0	0	0	0	97,214
DS	805,001	0	0	0	0	0	805,001
LF	952,060	15,175	0	0	0	0	967,235
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,789	0	0	0	0	0	9,789
TOTAL <N/A>	6,451,499	25,778	0	0	0	0	6,477,277
TOTAL 441534 1	6,451,499	25,778	0	0	0	0	6,477,277
TOTAL Project:	6,451,499	25,778	0	0	0	0	6,477,277



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ITEM NUMBER:441535 1 PROJECT DESCRIPTION:SR 64 (6TH AVE) FROM 10TH ST WEST TO 10TH ST EAST \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.139MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,105	0	0	0	0	0	6,105
DS	20,225	0	0	0	0	0	20,225
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,560,871	0	0	0	0	0	3,560,871
DIH	9,724	901	0	0	0	0	10,625
DS	1,619,157	0	0	0	0	0	1,619,157
LF	33,000	0	0	0	0	0	33,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,333	0	0	0	0	0	20,333
TOTAL <N/A>	5,344,415	901	0	0	0	0	5,345,316

FEDERAL PROJECT NUMBER: D119 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,687	0	0	0	0	0	6,687
DS	34,352	0	0	0	0	0	34,352
SA	718,605	0	0	0	0	0	718,605
TOTAL D119 007 B	759,644	0	0	0	0	0	759,644
TOTAL 441535 1	6,104,059	901	0	0	0	0	6,104,960

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ITEM NUMBER:441551 1 PROJECT DESCRIPTION:SR 64 (MANATEE AVE) FROM 43RD ST W TO 15TH ST W (SR 64) \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.716MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,717	0	0	0	0	0	5,717
DS	26,207	0	0	0	0	0	26,207
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,414,216	0	0	0	0	0	2,414,216
DS	13,169	0	0	0	0	0	13,169
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
DS	585	0	0	0	0	0	585
TOTAL <N/A>	2,459,894	100,000	0	0	0	0	2,559,894
FEDERAL PROJECT NUMBER: D119 004 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,788	0	0	0	0	0	5,788
DS	10,750	0	0	0	0	0	10,750
SA	664,399	0	0	0	0	0	664,399
TOTAL D119 004 B	680,937	0	0	0	0	0	680,937
FEDERAL PROJECT NUMBER: D121 043 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,352,076	0	0	0	0	0	1,352,076
ACSS	201,143	8,659	0	0	0	0	209,802
DS	875,344	0	0	0	0	0	875,344
HSP	7,856	0	0	0	0	0	7,856
SA	2,075,538	8,948	0	0	0	0	2,084,486
TOTAL D121 043 B	4,511,957	17,607	0	0	0	0	4,529,564
TOTAL 441551 1	7,652,788	117,607	0	0	0	0	7,770,395
TOTAL Project:	13,756,847	118,508	0	0	0	0	13,875,355

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ITEM NUMBER:441985 1 PROJECT DESCRIPTION:I-75 (SR 93) AT MOCCASIN WALLOW ROAD INTERCHANGE \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.432MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	209,736	0	0	0	0	0	209,736
DIH	1,433	0	0	0	0	0	1,433
DS	4,522	0	0	0	0	0	4,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,132,545	0	0	0	0	0	1,132,545
DIH	5,900	4,540	0	0	0	0	10,440
TOTAL <N/A>	1,354,136	4,540	0	0	0	0	1,358,676
TOTAL 441985 1	1,354,136	4,540	0	0	0	0	1,358,676
TOTAL Project:	1,354,136	4,540	0	0	0	0	1,358,676

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ITEM NUMBER:442097 1 PROJECT DESCRIPTION:I-75 (SR 93) ADMS FROM SARASOTA COUNTY LINE TO I-275 \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 14.108MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	262,996	125,000	0	0	0	0	387,996
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	463,050	0	0	0	0	463,050
DIH	0	5,145	0	0	0	0	5,145
DITS	0	4,642,339	0	0	0	0	4,642,339
DS	0	187,370	0	0	0	0	187,370
TOTAL <N/A>	262,996	5,427,904	0	0	0	0	5,690,900
TOTAL 442097 1	262,996	5,427,904	0	0	0	0	5,690,900
TOTAL Project:	262,996	5,427,904	0	0	0	0	5,690,900

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ITEM NUMBER:442386 5 PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (13) SIGN REPAIR/REPLACEMENT \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E221 046 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	6,408	0	0	0	0	0	6,408
DER	13,592	0	0	0	0	0	13,592
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	53,400	0	0	0	0	0	53,400
TOTAL E221 046 E	73,400	0	0	0	0	0	73,400
TOTAL 442386 5	73,400	0	0	0	0	0	73,400
TOTAL Project:	73,400	0	0	0	0	0	73,400

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ITEM NUMBER:442518 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM N UNIVERSITY PKWY TO MOCCASIN WALLOW \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 16.800MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,000,000	0	0	0	0	0	3,000,000
DIH	36,680	2,301	0	0	0	0	38,981
TOTAL <N/A>	3,036,680	2,301	0	0	0	0	3,038,981
TOTAL 442518 2	3,036,680	2,301	0	0	0	0	3,038,981
TOTAL Project:	3,036,680	2,301	0	0	0	0	3,038,981

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ITEM NUMBER:442630 1 PROJECT DESCRIPTION:DESOTO (US 41) BRIDGE FROM 21ST AVE W TO US 19 BRIDGE #130053 \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 3.446MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,000,000	0	0	0	0	0	3,000,000
DIH	42,075	28,380	0	0	0	0	70,455
DS	892	0	0	0	0	0	892
TOTAL <N/A>	3,042,967	28,380	0	0	0	0	3,071,347
TOTAL 442630 1	3,042,967	28,380	0	0	0	0	3,071,347

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ITEM NUMBER:442630 2 PROJECT DESCRIPTION:DESOTO BRIDGE FROM 21ST AVE W TO US 19 BRIDGE #130053 \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 5.242MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	1,449,712	0	0	1,449,712
DDR	3,388	0	0	0	0	0	3,388
DS	7,578	0	0	0	0	0	7,578
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	8,000,000	0	0	0	0	8,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	138,430,652	0	0	138,430,652
BNBR	0	0	0	29,999,999	0	0	29,999,999
TOTAL <N/A>	10,966	8,000,000	0	169,880,363	0	0	177,891,329

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FEDERAL PROJECT NUMBER: D124 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	6,500,707	49,293	0	0	0	0	6,550,000
TOTAL	D124 061 B	6,500,707	49,293	0	0	0	0	6,550,000
TOTAL	442630 2	6,511,673	8,049,293	0	169,880,363	0	0	184,441,329
TOTAL	Project:	9,554,640	8,077,673	0	169,880,363	0	0	187,512,676

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ITEM NUMBER:444083 1 PROJECT DESCRIPTION:MAJOR REHABILITAION OF TRUNK LINE ON CLARK ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	936	4,064	0	0	0	0	5,000
	DS	230,000	0	0	0	0	0	230,000
TOTAL	<N/A>	230,936	4,064	0	0	0	0	235,000
TOTAL	444083 1	230,936	4,064	0	0	0	0	235,000
TOTAL	Project:	230,936	4,064	0	0	0	0	235,000

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ITEM NUMBER:444084 1 PROJECT DESCRIPTION:DITCH RESHAPING AND SHOULDER REPAIR AT VARIOUS LOCATIONS COUNTYWIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	257	1,920	0	0	0	0	2,177
	DS	141,993	0	0	0	0	0	141,993
TOTAL	<N/A>	142,250	1,920	0	0	0	0	144,170
TOTAL	444084 1	142,250	1,920	0	0	0	0	144,170
TOTAL	Project:	142,250	1,920	0	0	0	0	144,170

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ITEM NUMBER:444210 1 PROJECT DESCRIPTION:SR 683 (US 301) AT 51ST AVENUE EAST \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .155MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,180	0	0	0	0	0	35,180
DS	4,625	0	0	0	0	0	4,625
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,212	23	0	0	0	0	6,235
DS	1,869	0	0	0	0	0	1,869
TOTAL <N/A>	47,886	23	0	0	0	0	47,909
FEDERAL PROJECT NUMBER: D120 076 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	210,306	0	0	0	0	0	210,306
SA	5,253	0	0	0	0	0	5,253
TOTAL D120 076 B	215,559	0	0	0	0	0	215,559
FEDERAL PROJECT NUMBER: D122 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	456,173	0	0	0	0	0	456,173
CM	130,255	0	0	0	0	0	130,255
DDR	10,451	0	0	0	0	0	10,451
DS	14,133	0	0	0	0	0	14,133
HSP	961,971	74,152	0	0	0	0	1,036,123
SA	959,856	0	0	0	0	0	959,856
TOTAL D122 026 B	2,532,839	74,152	0	0	0	0	2,606,991
TOTAL 444210 1	2,796,284	74,175	0	0	0	0	2,870,459

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ITEM NUMBER:444211 1 PROJECT DESCRIPTION:SR 683 (US 301) AT 63RD AVE E \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .354MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,894	0	0	0	0	0	33,894
DS	4,523	0	0	0	0	0	4,523
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,656	79	0	0	0	0	5,735
DS	1,869	0	0	0	0	0	1,869
TOTAL <N/A>	45,942	79	0	0	0	0	46,021
FEDERAL PROJECT NUMBER: D120 073 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	238,516	0	0	0	0	0	238,516
SA	3,666	0	0	0	0	0	3,666
TOTAL D120 073 B	242,182	0	0	0	0	0	242,182
FEDERAL PROJECT NUMBER: D122 027 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,376,659	0	0	0	0	0	1,376,659
ACSS	10,892	0	0	0	0	0	10,892
DDR	23,681	0	0	0	0	0	23,681
HSP	1,092,061	144,038	0	0	0	0	1,236,099
SA	815,212	0	0	0	0	0	815,212
TOTAL D122 027 B	3,318,505	144,038	0	0	0	0	3,462,543
TOTAL 444211 1	3,606,629	144,117	0	0	0	0	3,750,746



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ITEM NUMBER:445144 1 PROJECT DESCRIPTION:SR 683 (US 301) FROM S OF 25TH CT E TO S OF 13TH AVE E \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 7.605MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,769	0	0	0	0	0	5,769
DIH	57,040	3,936	0	0	0	0	60,976
DS	224	0	0	0	0	0	224
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,030	0	0	0	0	0	64,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	309	0	0	0	0	0	309
DS	4,669	0	0	0	0	0	4,669
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	132,041	153,936	0	0	0	0	285,977
FEDERAL PROJECT NUMBER: D121 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,867,294	0	0	0	0	0	1,867,294
TOTAL D121 036 B	1,867,294	0	0	0	0	0	1,867,294
FEDERAL PROJECT NUMBER: D122 025 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	6,037,687	191,641	0	0	0	0	6,229,328
CM	1,563,063	0	0	0	0	0	1,563,063
DDR	308,333	0	0	0	0	0	308,333
NHRE	13,279,355	0	0	0	0	0	13,279,355
SA	5,331,900	25,457	0	0	0	0	5,357,357
TOTAL D122 025 B	26,520,338	217,098	0	0	0	0	26,737,436
TOTAL 445144 1	28,519,673	371,034	0	0	0	0	28,890,707
TOTAL Project:	34,922,586	589,326	0	0	0	0	35,511,912

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ITEM NUMBER:444273 1 PROJECT DESCRIPTION:MANATEE HIGH SCHOOL - SRTS \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .413MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D121 029 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON							
SA	297	0	0	0	0	0	297
SR2T	296,300	0	0	0	0	0	296,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	58	645	0	0	0	0	703
TOTAL D121 029 B	296,655	645	0	0	0	0	297,300
TOTAL 444273 1	296,655	645	0	0	0	0	297,300

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ITEM NUMBER:444273 2 PROJECT DESCRIPTION:MANATEE HIGH SCHOOL - SRTS \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D121 029 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	81,147	298	0	0	0	0	81,445
TOTAL D121 029 B	81,147	298	0	0	0	0	81,445
TOTAL 444273 2	81,147	298	0	0	0	0	81,445
TOTAL Project:	377,802	943	0	0	0	0	378,745

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ITEM NUMBER:444308 1 PROJECT DESCRIPTION:SR 55 (US 301/US 41) OVER MANATEE RIVER - HERNANDO DESOTO BR # 130053 \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .421MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	100,189	0	0	0	0	0	100,189
DIH	8,023	2,072	0	0	0	0	10,095
DS	6,161	0	0	0	0	0	6,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	903,149	0	0	0	0	0	903,149
DDR	8,107	0	0	0	0	0	8,107
DIH	89,574	10,259	0	0	0	0	99,833
DS	1,007	0	0	0	0	0	1,007
TOTAL <N/A>	1,116,210	12,331	0	0	0	0	1,128,541
TOTAL 444308 1	1,116,210	12,331	0	0	0	0	1,128,541
TOTAL Project:	1,116,210	12,331	0	0	0	0	1,128,541

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ITEM NUMBER:444440 1 PROJECT DESCRIPTION:SR 45 (US BUS 41) FROM 17TH STREET TO BAYSHORE ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .971MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,389	0	0	0	0	0	3,389
DIH	20,726	1,257	0	0	0	0	21,983
DS	86,805	0	0	0	0	0	86,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,090,613	0	0	0	0	0	3,090,613
DIH	143,396	44	0	0	0	0	143,440
DS	57,784	0	0	0	0	0	57,784
LF	997,147	0	0	0	0	0	997,147

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 6,611 0 0 0 0 0 6,611  
 TOTAL <N/A> 4,406,471 1,301 0 0 0 0 4,407,772

FEDERAL PROJECT NUMBER: D120 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 279,149 0 0 0 0 0 279,149  
 TOTAL D120 031 B 279,149 0 0 0 0 0 279,149

FEDERAL PROJECT NUMBER: D121 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACID 125,373 0 0 0 0 0 125,373  
 ACSA 278,468 0 0 0 0 0 278,468  
 ACSS 253,242 0 0 0 0 0 253,242  
 DDR 585,905 0 0 0 0 0 585,905  
 HSP 3,749 0 0 0 0 0 3,749  
 SA 1,537,099 0 0 0 0 0 1,537,099  
 TOTAL D121 079 B 2,783,836 0 0 0 0 0 2,783,836  
 TOTAL 444440 1 7,469,456 1,301 0 0 0 7,470,757  
 TOTAL Project: 7,469,456 1,301 0 0 0 0 7,470,757

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 ITEM NUMBER:444612 1 PROJECT DESCRIPTION:SR 45 (US 41) TO NORTH OF EDWARDS DRIVE TO NORTH OF MAGELLAN DRIVE \*NON-SIS\*  
 DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 2.088MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 77,012 0 0 0 0 0 77,012  
 DIH 321,973 60 0 0 0 0 322,033  
 DS 344,584 0 0 0 0 0 344,584

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 6,614 0 0 0 0 0 6,614  
 DIH 2,523 7,551 0 0 0 0 10,074  
 DS 4,762 0 0 0 0 0 4,762  
 SA 0 0 776,072 0 0 0 776,072

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 TALT 0 60,000 0 0 0 0 60,000  
 TOTAL <N/A> 757,468 67,611 776,072 0 0 0 1,601,151

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FEDERAL PROJECT NUMBER: D121 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	0	0	6,985,535	0	0	0	0	6,985,535	
ACSS	0	0	342,546	0	0	0	0	342,546	
CM	0	0	198,662	0	0	0	0	198,662	
SA	0	0	4,557,016	0	0	0	0	4,557,016	
TOTAL D121 031 B	0	0	12,083,759	0	0	0	0	12,083,759	
TOTAL 444612 1	757,468	67,611	12,859,831	0	0	0	0	13,684,910	
TOTAL Project:	757,468	67,611	12,859,831	0	0	0	0	13,684,910	

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ITEM NUMBER:444777 1 PROJECT DESCRIPTION:SR 70 FROM W OF CURTIS ROAD TO COUNTY LINE ROAD \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 2.494MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	12,910	1,878	0	0	0	0	0	14,788	
DS	355,325	0	0	0	0	0	0	355,325	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,669,670	0	0	0	0	0	0	1,669,670	
DIH	62,815	99	0	0	0	0	0	62,914	
DS	2,273,303	0	0	0	0	0	0	2,273,303	
TOTAL <N/A>	4,374,023	1,977	0	0	0	0	0	4,376,000	
TOTAL 444777 1	4,374,023	1,977	0	0	0	0	0	4,376,000	
TOTAL Project:	4,374,023	1,977	0	0	0	0	0	4,376,000	

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ITEM NUMBER:444807 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS IMPROVEMENTS IN DOWNTOWN BRADENTON \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.669MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
EXTRA DESCRIPTION: SR 64 WB (MANATEE AVE), SR 64 EB (6TH AVE W), SR 684 (US 41/301), SR 45 (US 41 BUS),

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	66,705	0	0	0	0	0	0	66,705	

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	DS	64,248	0	0	0	0	0	64,248
TOTAL <N/A>		130,953	0	0	0	0	0	130,953

FEDERAL PROJECT NUMBER: D120 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	625,196	0	0	0	0	0	625,196
	GFSU	1,408,625	0	0	0	0	0	1,408,625
	SU	70,658	3,786	0	0	0	0	74,444
TOTAL D120 034 B		2,104,479	3,786	0	0	0	0	2,108,265
TOTAL 444807 1		2,235,432	3,786	0	0	0	0	2,239,218

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ITEM NUMBER:444807 3 PROJECT DESCRIPTION:SR 45 (US 41 BUSINESS) FROM 6TH AVE W TO MANATEE AVE W \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .070MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	865	0	0	0	0	0	865
	DS	2,124	0	0	0	0	0	2,124
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	583	0	0	0	0	0	583
	DS	1,792	0	0	0	0	0	1,792
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	0	25,000	0	0	0	0	25,000
TOTAL <N/A>		5,364	25,000	0	0	0	0	30,364

FEDERAL PROJECT NUMBER: D123 098 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	322,443	0	0	0	0	0	322,443
	CARU	10,278	280	0	0	0	0	10,558
	DDR	46,412	0	0	0	0	0	46,412
	SU	888,327	1,499	0	0	0	0	889,826
	TALU	172,705	0	0	0	0	0	172,705
TOTAL D123 098 B		1,440,165	1,779	0	0	0	0	1,441,944
TOTAL 444807 3		1,445,529	26,779	0	0	0	0	1,472,308
TOTAL Project:		3,680,961	30,565	0	0	0	0	3,711,526

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ITEM NUMBER:444807 2 PROJECT DESCRIPTION:US 41 FROM 10TH AVE TO MANATEE AVE E \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .286MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	306	0	0	0	0	0	306
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	1,472,113	0	0	0	0	1,472,113
DDR	849	0	0	0	0	0	849
DS	2,190	0	0	0	0	0	2,190
SU	0	714,498	0	0	0	0	714,498
TALU	0	463,414	0	0	0	0	463,414
TOTAL <N/A>	3,345	2,650,025	0	0	0	0	2,653,370
TOTAL 444807 2	3,345	2,650,025	0	0	0	0	2,653,370

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ITEM NUMBER:444807 5 PROJECT DESCRIPTION:2ND ST. E. AND 2ND ST. W. ONE-WAY PAIR \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .038MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	70,000	0	0	0	0	70,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	143,441	0	0	0	0	143,441
SU	0	814,619	0	0	0	0	814,619
TALU	0	1,595,619	0	0	0	0	1,595,619
TOTAL <N/A>	0	2,623,679	0	0	0	0	2,623,679
TOTAL 444807 5	0	2,623,679	0	0	0	0	2,623,679

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ITEM NUMBER:447379 1 PROJECT DESCRIPTION:SR 55 (US 19) FROM 23RD AVE W TO 39 ST E \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 5.680MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,615,551	0	0	0	0	0	2,615,551
DIH	12,225	3,113	0	0	0	0	15,338
DS	30,967	0	0	0	0	0	30,967
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	14,536,221	0	0	0	0	14,536,221
DS	2,669	0	0	0	0	0	2,669
SA	0	1,304,667	0	0	0	0	1,304,667
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	2,711,412	15,869,001	0	0	0	0	18,580,413
TOTAL 447379 1	2,711,412	15,869,001	0	0	0	0	18,580,413

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ITEM NUMBER:449120 1 PROJECT DESCRIPTION:SR 55 (US 19) FROM TERRA CEIA RD TO I-275 (NORTHBOUND RAMP) \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .722MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,005	0	0	0	0	0	2,005
DIH	3,212	6,788	0	0	0	0	10,000
DS	297,698	0	0	0	0	0	297,698
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	89	0	0	0	0	0	89
DIH	0	10,290	0	0	0	0	10,290



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	DS	3	790,253	0	0	0	0	790,256
TOTAL <N/A>		303,007	807,331	0	0	0	0	1,110,338
TOTAL 449120 1		303,007	807,331	0	0	0	0	1,110,338

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ITEM NUMBER:454032 1 PROJECT DESCRIPTION:SR 684 AT ROYAL PALM DRIVE (SAN REMO SHORES SUBDIVISION) \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .010MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29	0	0	0	0	0	29
DS	63	0	0	0	0	0	63
TOTAL <N/A>	92	0	0	0	0	0	92

FEDERAL PROJECT NUMBER: D124 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	102,816	0	0	0	0	0	102,816
TOTAL D124 035 B	102,816	0	0	0	0	0	102,816

FEDERAL PROJECT NUMBER: D124 076 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,065,237	0	0	0	0	1,065,237
TOTAL D124 076 B	0	1,065,237	0	0	0	0	1,065,237
TOTAL 454032 1	102,908	1,065,237	0	0	0	0	1,168,145

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ITEM NUMBER:454033 1 PROJECT DESCRIPTION:US 41 AT 21ST STREET EAST (IN PALMETTO) \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .001MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	579,539	0	0	0	0	579,539
TOTAL <N/A>	0	579,539	0	0	0	0	579,539
TOTAL 454033 1	0	579,539	0	0	0	0	579,539
TOTAL Project:	3,120,672	23,594,812	0	0	0	0	26,715,484

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ITEM NUMBER:444843 1 PROJECT DESCRIPTION:BRADENTON-PALMETTO CONNECTOR \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,236	0	0	0	0	0	1,236
DS	80,997	0	0	0	0	0	80,997
TOTAL <N/A>	82,233	0	0	0	0	0	82,233

FEDERAL PROJECT NUMBER: D120 060 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	2,414,287	0	0	0	0	0	2,414,287
SU	632,887	15,328	0	0	0	0	648,215
TOTAL D120 060 B	3,047,174	15,328	0	0	0	0	3,062,502
TOTAL 444843 1	3,129,407	15,328	0	0	0	0	3,144,735
TOTAL Project:	3,129,407	15,328	0	0	0	0	3,144,735

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ITEM NUMBER:444857 1 PROJECT DESCRIPTION:PALMETTO TRAILS NETWORK PLAN \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D120 013 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	205,391	0	0	0	0	0	205,391
SA	799,641	359	0	0	0	0	800,000
TALT	261,799	4,750	0	0	0	0	266,549
TALU	634,108	0	0	0	0	0	634,108
TOTAL D120 013 B	1,900,939	5,109	0	0	0	0	1,906,048
TOTAL 444857 1	1,900,939	5,109	0	0	0	0	1,906,048
TOTAL Project:	1,900,939	5,109	0	0	0	0	1,906,048

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ITEM NUMBER:444904 1 PROJECT DESCRIPTION:SR 45 (USB 41) 8TH AVE W PEDESTRIAN MIDBLOCK CROSSING \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .188MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	74,279	11	0	0	0	0	74,290
DS	25,265	0	0	0	0	0	25,265
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	300,760	0	0	0	0	300,760
DIH	3,035	2,824	0	0	0	0	5,859
TALT	0	798,250	0	0	0	0	798,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	1,036,988	0	0	1,036,988
TOTAL <N/A>	102,579	1,101,845	0	1,036,988	0	0	2,241,412
TOTAL 444904 1	102,579	1,101,845	0	1,036,988	0	0	2,241,412
TOTAL Project:	102,579	1,101,845	0	1,036,988	0	0	2,241,412

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ITEM NUMBER:445043 1 PROJECT DESCRIPTION:SR 55 FROM NB REST AREA TO SKYWAY FISHING PIER \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.284MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	378,495	0	0	0	0	0	378,495
DIH	19,622	328	0	0	0	0	19,950
DS	125,791	0	0	0	0	0	125,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,422,571	0	0	0	0	0	1,422,571
DIH	49,367	204	0	0	0	0	49,571

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	DS						
TOTAL <N/A>	1,277,636	0	0	0	0	0	1,277,636
TOTAL 445043 1	3,273,482	532	0	0	0	0	3,274,014
TOTAL Project:	3,273,482	532	0	0	0	0	3,274,014

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ITEM NUMBER:445044 1 PROJECT DESCRIPTION:SR 684 (CORTEZ BLVD) FROM W OF 86TH ST TO W OF 26TH ST \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 3.732MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	613	0	0	0	0	0	613
DIH	30,377	73	0	0	0	0	30,450
DS	284,980	0	0	0	0	0	284,980

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	0	2,000,000	0	0	0	2,000,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	0	8,908,831	0	0	0	8,908,831
DIH	0	0	1,060	0	0	0	1,060
DS	29,175	0	0	0	0	0	29,175
LF	0	0	128,257	0	0	0	128,257
SA	0	0	3,846,127	0	0	0	3,846,127

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	TALT	0	40,000	0	0	0	40,000
		345,145	40,073	14,884,275	0	0	15,269,493

FEDERAL PROJECT NUMBER: D121 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL D121 075 B	ACSA	1,486,900	0	0	0	0	1,486,900
TOTAL 445044 1		1,832,045	40,073	14,884,275	0	0	16,756,393
TOTAL Project:		1,832,045	40,073	14,884,275	0	0	16,756,393

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ITEM NUMBER:445308 1 PROJECT DESCRIPTION:SR 43 (US 301) AT SR 62 \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .020MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,106	0	0	0	0	0	1,106
DS	3,748	0	0	0	0	0	3,748
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,613	2,328	0	0	0	0	4,941
DS	471	0	0	0	0	0	471
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DDR	2,100,000	0	0	0	0	0	2,100,000
DIH	59	0	0	0	0	0	59
TOTAL <N/A>	2,107,997	2,328	0	0	0	0	2,110,325
TOTAL 445308 1	2,107,997	2,328	0	0	0	0	2,110,325
TOTAL Project:	2,107,997	2,328	0	0	0	0	2,110,325

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ITEM NUMBER:446348 1 PROJECT DESCRIPTION:SR 789 (GULF DR N) FROM N OF 9TH ST TO AVE C \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .457MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,279	0	0	0	0	0	3,279
DIH	6,948	0	0	0	0	0	6,948
DS	50,763	0	0	0	0	0	50,763
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	203,744	0	0	0	0	0	203,744
DIH	90,309	15,596	0	0	0	0	105,905
DS	59,502	0	0	0	0	0	59,502

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	LF							
TOTAL <N/A>	2,449	0	0	0	0	0	0	2,449
TOTAL 446348 1	416,994	15,596	0	0	0	0	0	432,590
TOTAL Project:	416,994	15,596	0	0	0	0	0	432,590

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ITEM NUMBER:446450 1 PROJECT DESCRIPTION:PINEY POINT FROM US 41 TO REEDER RD \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .687MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D121 074 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	5,893	44,169	0	0	0	0	50,062
TOTAL D121 074 B	5,893	44,169	0	0	0	0	50,062
TOTAL 446450 1	5,893	44,169	0	0	0	0	50,062
TOTAL Project:	5,893	44,169	0	0	0	0	50,062

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ITEM NUMBER:446681 1 PROJECT DESCRIPTION:BARRIER ISLAND COMPLETE STREETS IMPROVEMENTS \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 6.741MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D124 019 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,745,506	2,273	0	0	0	0	1,747,779
TOTAL D124 019 B	1,745,506	2,273	0	0	0	0	1,747,779
TOTAL 446681 1	1,745,506	2,273	0	0	0	0	1,747,779
TOTAL Project:	1,745,506	2,273	0	0	0	0	1,747,779

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ITEM NUMBER:446685 1 PROJECT DESCRIPTION:US 41 UPGRADE ATSPM COMPATIBILITY \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,539	0	0	0	0	0	1,539
DIH	736	264	0	0	0	0	1,000
DITS	154,000	0	0	0	0	0	154,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	242,000	0	0	0	242,000
DIH	608	420	0	0	0	0	1,028
DITS	1,277,000	190,167	0	0	0	0	1,467,167
TOTAL <N/A>	1,433,883	190,851	242,000	0	0	0	1,866,734
TOTAL 446685 1	1,433,883	190,851	242,000	0	0	0	1,866,734
TOTAL Project:	1,433,883	190,851	242,000	0	0	0	1,866,734

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ITEM NUMBER:446700 1 PROJECT DESCRIPTION:MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	1,034	533	533	533	533	3,166
GFSU	0	90,995	0	0	0	0	90,995
SU	0	2,163,863	741,196	4,340	4,340	4,340	2,918,079
TALU	0	915,663	308,028	642	642	642	1,225,617
TOTAL <N/A>	0	3,171,555	1,049,757	5,515	5,515	5,515	4,237,857
TOTAL 446700 1	0	3,171,555	1,049,757	5,515	5,515	5,515	4,237,857

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ITEM NUMBER:446700 3 PROJECT DESCRIPTION:MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	824,754	0	1,565,751	1,565,751	3,956,256
SU	0	0	0	5,990,540	1,627,929	12,749,043	20,367,512
TALU	0	0	0	432,898	0	1,888,386	2,321,284
TOTAL <N/A>	0	0	824,754	6,423,438	3,193,680	16,203,180	26,645,052
TOTAL 446700 3	0	0	824,754	6,423,438	3,193,680	16,203,180	26,645,052
TOTAL Project:	0	3,171,555	1,874,511	6,428,953	3,199,195	16,208,695	30,882,909

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ITEM NUMBER:446954 1 PROJECT DESCRIPTION:SR 684 (CORTEZ RD W) FROM 26TH ST W TO 14TH ST W \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .768MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,040	2,960	0	0	0	0	5,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,230	0	0	0	0	0	14,230
DIH	164,025	1,187	0	0	0	0	165,212
DS	25,021	0	0	0	0	0	25,021
TOTAL <N/A>	205,316	4,147	0	0	0	0	209,463

FEDERAL PROJECT NUMBER: D120 041 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	248,492	0	0	0	0	0	248,492
ACSS	1	77,930	0	0	0	0	77,931
DS	59,401	0	0	0	0	0	59,401
HSP	75,112	0	0	0	0	0	75,112
SA	2,824,311	130,680	0	0	0	0	2,954,991
TOTAL D120 041 B	3,207,317	208,610	0	0	0	0	3,415,927



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FEDERAL PROJECT NUMBER: D121 062 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	18,083	0	0	0	0	18,083
TOTAL	D121 062 B	18,083	0	0	0	0	18,083
TOTAL	446954 1	3,430,716	212,757	0	0	0	3,643,473
TOTAL	Project:	3,430,716	212,757	0	0	0	3,643,473

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ITEM NUMBER:447300 4 PROJECT DESCRIPTION:MANATEE COUNTY - MOCCASIN WALLOW RD EXPANSION PROJECT SEGMENT 3 \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	CIGP	0	147,815	0	0	0	147,815
	LF	0	6,668,121	0	0	0	6,668,121
	TRIP	0	1,186,361	0	0	0	1,186,361
	TRWR	0	5,333,945	0	0	0	5,333,945
TOTAL	<N/A>	0	13,336,242	0	0	0	13,336,242
TOTAL	447300 4	0	13,336,242	0	0	0	13,336,242

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ITEM NUMBER:447300 5 PROJECT DESCRIPTION:MANATEE COUNTY - MOCCASIN WALLOW RD EXPANSION PROJECT SEGMENT 5 \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .752MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	EM25	0	2,500,000	0	0	0	2,500,000
	GR25	0	3,500,000	0	0	0	3,500,000
	LF	0	24,000,000	0	0	0	24,000,000
TOTAL	<N/A>	0	30,000,000	0	0	0	30,000,000
TOTAL	447300 5	0	30,000,000	0	0	0	30,000,000
TOTAL	Project:	0	43,336,242	0	0	0	43,336,242

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ITEM NUMBER:447378 1 PROJECT DESCRIPTION:SR 64 FROM 9TH ST TO BRADEN RIVER \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 3.370MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	694,304	0	0	0	0	0	694,304
DIH	11,542	1,562	0	0	0	0	13,104
DS	254,133	0	0	0	0	0	254,133
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,466,712	0	0	0	0	0	7,466,712
DIH	1,689	339	0	0	0	0	2,028
DS	8,234	0	0	0	0	0	8,234
TOTAL <N/A>	8,436,614	1,901	0	0	0	0	8,438,515
TOTAL 447378 1	8,436,614	1,901	0	0	0	0	8,438,515
TOTAL Project:	8,436,614	1,901	0	0	0	0	8,438,515

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ITEM NUMBER:447380 1 PROJECT DESCRIPTION:SR 70 (15TH ST E) FROM CROSSING #624692 TO SR 683 (US 301) \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .718MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,424	0	0	0	0	0	6,424
DIH	33,517	1,116	0	0	0	0	34,633
DS	493,653	0	0	0	0	0	493,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	441,882	0	0	0	0	0	441,882
DS	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	221,153	0	0	0	0	0	221,153
DIH	5,831	4,169	0	0	0	0	10,000
DS	2,921,571	0	0	0	0	0	2,921,571

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	4,249,031	5,285	0	0	0	0	4,254,316
TOTAL 447380 1	4,249,031	5,285	0	0	0	0	4,254,316
TOTAL Project:	4,249,031	5,285	0	0	0	0	4,254,316

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ITEM NUMBER:447382 1 PROJECT DESCRIPTION:SR 37 FROM SR 62 TO POLK COUNTY LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 5.397MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,264	0	0	0	0	0	9,264
DIH	94,180	9,879	0	0	0	0	104,059
DS	127,435	0	0	0	0	0	127,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,110,891	0	0	0	0	0	3,110,891
DIH	1,523	3,617	0	0	0	0	5,140
DS	783,624	0	0	0	0	0	783,624
TOTAL <N/A>	4,126,917	13,496	0	0	0	0	4,140,413
TOTAL 447382 1	4,126,917	13,496	0	0	0	0	4,140,413
TOTAL Project:	4,126,917	13,496	0	0	0	0	4,140,413

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ITEM NUMBER:447383 1 PROJECT DESCRIPTION:SR 64 FROM HERITAGE GREEN WAY/LENA RD TO E LORRAINE RD \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 4.422MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	335	665	0	0	0	0	1,000
TOTAL <N/A>	335	665	0	0	0	0	1,000
TOTAL 447383 1	335	665	0	0	0	0	1,000
TOTAL Project:	335	665	0	0	0	0	1,000

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ITEM NUMBER:447384 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM 45TH ST TO SR 55 \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .457MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,643	0	0	0	0	0	15,643
DIH	91,390	718	0	0	0	0	92,108
DS	21,263	0	0	0	0	0	21,263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,566	0	0	0	0	0	50,566
DIH	1,466	3,674	0	0	0	0	5,140
DS	18,892	0	0	0	0	0	18,892
TOTAL <N/A>	199,220	4,392	0	0	0	0	203,612

FEDERAL PROJECT NUMBER: D123 096 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	227,011	0	0	0	0	0	227,011
DDR	410,725	0	0	0	0	0	410,725
DS	399,634	0	0	0	0	0	399,634
SA	51,400	0	0	0	0	0	51,400
TOTAL D123 096 B	1,088,770	0	0	0	0	0	1,088,770
TOTAL 447384 1	1,287,990	4,392	0	0	0	0	1,292,382
TOTAL Project:	1,287,990	4,392	0	0	0	0	1,292,382

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ITEM NUMBER:447402 1 PROJECT DESCRIPTION:SR 64 FROM E OF MANATEE RIVER TO BILL PARRISH ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .244MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,658	0	0	0	0	0	16,658
DIH	104,681	5,041	0	0	0	0	109,722
DS	1,295	0	0	0	0	0	1,295

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	5,760	0	0	0	0	0	5,760
	DIH	27,010	3,454	0	0	0	0	30,464
	DS	28,428	0	0	0	0	0	28,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	127,555	0	0	0	0	0	127,555
	DIH	902	126	0	0	0	0	1,028
	DS	12,196	0	0	0	0	0	12,196
TOTAL <N/A>		324,485	8,621	0	0	0	0	333,106
FEDERAL PROJECT NUMBER: D123 007 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACPR	989,673	0	0	0	0	0	989,673
	DDR	46,825	0	0	0	0	0	46,825
TOTAL D123 007 B		1,036,498	0	0	0	0	0	1,036,498
TOTAL 447402 1		1,360,983	8,621	0	0	0	0	1,369,604
TOTAL Project:		1,360,983	8,621	0	0	0	0	1,369,604

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ITEM NUMBER:447888 1 PROJECT DESCRIPTION:SR 64 FROM 43RD ST W TO 15TH ST W \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.727MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	8,665	1,335	0	0	0	10,000
	DS	315,267	0	0	0	0	315,267
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	0	1,235,084	0	0	1,235,084
TOTAL <N/A>		323,932	1,335	1,235,084	0	0	1,560,351
TOTAL 447888 1		323,932	1,335	1,235,084	0	0	1,560,351
TOTAL Project:		323,932	1,335	1,235,084	0	0	1,560,351

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ITEM NUMBER:448390 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM 63RD AVE TO 53RD AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.270MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,672	0	0	0	0	0	3,672
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	1,000,000	0	0	0	0	1,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	3,672	1,025,000	0	0	0	0	1,028,672
FEDERAL PROJECT NUMBER: D121 053 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	496,469	1,862	0	0	0	0	498,331
HSP	379,641	0	0	0	0	0	379,641
TOTAL D121 053 B	876,110	1,862	0	0	0	0	877,972
FEDERAL PROJECT NUMBER: D123 051 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	521,546	705,295	0	0	0	0	1,226,841
DIH	104,995	1,581	0	0	0	0	106,576
HSP	139	0	0	0	0	0	139
TOTAL D123 051 B	626,680	706,876	0	0	0	0	1,333,556
FEDERAL PROJECT NUMBER: D124 078 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,904,631	0	0	0	0	2,904,631
LF	0	25,725	0	0	0	0	25,725
TOTAL D124 078 B	0	2,930,356	0	0	0	0	2,930,356
TOTAL 448390 1	1,506,462	4,664,094	0	0	0	0	6,170,556
TOTAL Project:	1,506,462	4,664,094	0	0	0	0	6,170,556

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ITEM NUMBER:449114 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM N OF SR 70 (US 19) TO N OF 69TH ST E \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 2.563MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	795,908	0	0	0	0	0	795,908
DIH	7,006	3,037	0	0	0	0	10,043
DS	13,809	0	0	0	0	0	13,809
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	701	0	0	0	0	0	701
DS	24,794	0	0	0	0	0	24,794
TOTAL <N/A>	842,218	3,037	0	0	0	0	845,255

FEDERAL PROJECT NUMBER: D124 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	4,669,247	0	0	0	0	4,669,247
ACSS	0	691,557	0	0	0	0	691,557
SA	0	389,518	0	0	0	0	389,518
TOTAL D124 075 B	0	5,750,322	0	0	0	0	5,750,322
TOTAL 449114 1	842,218	5,753,359	0	0	0	0	6,595,577
TOTAL Project:	842,218	5,753,359	0	0	0	0	6,595,577

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ITEM NUMBER:449115 1 PROJECT DESCRIPTION:SR 45 (USB 41) FROM 26TH ST W TO SR 55 \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .458MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,387	0	0	0	0	0	3,387
DIH	13,275	1,768	0	0	0	0	15,043
DS	243,628	0	0	0	0	0	243,628

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,000	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,457	3,816	0	0	0	0	0	48,273
DIH	0	5,145	0	0	0	0	0	5,145
DS	547,187	48,307	0	0	0	0	0	595,494
TOTAL <N/A>	871,934	59,036	0	0	0	0	0	930,970
TOTAL 449115 1	871,934	59,036	0	0	0	0	0	930,970
TOTAL Project:	871,934	59,036	0	0	0	0	0	930,970

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ITEM NUMBER:449117 1 PROJECT DESCRIPTION:SR 64 FROM GRAND HARBOUR PKWY TO HERITAGE GREEN WAY \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .568MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	919	0	0	0	0	0	0	919
DIH	22,481	4,927	0	0	0	0	0	27,408
DS	403,942	0	0	0	0	0	0	403,942
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	12,000	0	0	0	0	0	12,000
DS	0	328,000	0	0	0	0	0	328,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	2,008,617	0	0	2,008,617
DIH	0	0	0	0	5,640	0	0	5,640
TOTAL <N/A>	427,342	344,927	0	0	2,014,257	0	0	2,786,526
TOTAL 449117 1	427,342	344,927	0	0	2,014,257	0	0	2,786,526
TOTAL Project:	427,342	344,927	0	0	2,014,257	0	0	2,786,526



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ITEM NUMBER:449118 1 PROJECT DESCRIPTION:SR 62 FROM SR 37 TO HARDEE COUNTY LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 3.839MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	346,766	0	0	0	0	0	346,766
DIH	5,331	5,431	0	0	0	0	10,762
DS	65,368	0	0	0	0	0	65,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29	3,203,313	0	0	0	0	3,203,342
DIH	0	5,145	0	0	0	0	5,145
DS	586	0	0	0	0	0	586
TOTAL <N/A>	418,080	3,213,889	0	0	0	0	3,631,969
TOTAL 449118 1	418,080	3,213,889	0	0	0	0	3,631,969
TOTAL Project:	418,080	3,213,889	0	0	0	0	3,631,969

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ITEM NUMBER:449119 1 PROJECT DESCRIPTION:SR 789 FROM SARASOTA COUNTY LINE TO LONGBOAT PASS \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 4.545MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,774	0	0	0	0	0	9,774
DIH	46,193	85	0	0	0	0	46,278
DS	40,763	0	0	0	0	0	40,763
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,715,072	0	0	0	3,715,072
DIH	0	5,145	0	0	0	0	5,145
TOTAL <N/A>	96,730	5,230	3,715,072	0	0	0	3,817,032
TOTAL 449119 1	96,730	5,230	3,715,072	0	0	0	3,817,032
TOTAL Project:	96,730	5,230	3,715,072	0	0	0	3,817,032

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ITEM NUMBER:449121 1 PROJECT DESCRIPTION:SR 70 FROM E OF LAKEWOOD RANCH BLVD TO W OF LORRAINE RD \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.851MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	595,576	0	0	0	0	0	595,576
DIH	20,621	371	0	0	0	0	20,992
DS	28,193	0	0	0	0	0	28,193
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,036	5,178,471	0	0	0	0	5,193,507
DIH	0	5,145	0	0	0	0	5,145
DS	21,098	0	0	0	0	0	21,098
TOTAL <N/A>	680,524	5,183,987	0	0	0	0	5,864,511
TOTAL 449121 1	680,524	5,183,987	0	0	0	0	5,864,511
TOTAL Project:	680,524	5,183,987	0	0	0	0	5,864,511

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ITEM NUMBER:449187 1 PROJECT DESCRIPTION:I-275 (SR 93) FROM I-75 TO TERRA CEIA RIVER \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 2.206MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	147,167	0	0	0	0	0	147,167
DIH	61,524	4,321	0	0	0	0	65,845
DS	121,365	0	0	0	0	0	121,365
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	187	0	0	0	0	0	187
TOTAL <N/A>	330,243	4,321	0	0	0	0	334,564

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FEDERAL PROJECT NUMBER: D124 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	6,981,686	0	0	0	0	6,981,686
TOTAL D124 079 B	0	6,981,686	0	0	0	0	6,981,686
TOTAL 449187 1	330,243	6,986,007	0	0	0	0	7,316,250
TOTAL Project:	330,243	6,986,007	0	0	0	0	7,316,250

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ITEM NUMBER:449483 1 PROJECT DESCRIPTION:PRINE ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON							
SR2T	0	0	0	402,000	0	0	402,000
TOTAL <N/A>	0	0	0	402,000	0	0	402,000
TOTAL 449483 1	0	0	0	402,000	0	0	402,000
TOTAL Project:	0	0	0	402,000	0	0	402,000

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ITEM NUMBER:449646 1 PROJECT DESCRIPTION:US 41 FROM 53RD AVE TO CORTEZ RD \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.001MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	100,000	0	0	0	0	100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	481,134	0	0	0	481,134
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	4,004,717	0	4,004,717
DS	0	0	0	0	134,330	0	134,330
TOTAL <N/A>	0	100,000	481,134	0	4,139,047	0	4,720,181
TOTAL 449646 1	0	100,000	481,134	0	4,139,047	0	4,720,181
TOTAL Project:	0	100,000	481,134	0	4,139,047	0	4,720,181

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ITEM NUMBER:449653 1 PROJECT DESCRIPTION:US 41 FROM MAGELLAN DR TO 63RD AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .871MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	488,828	0	0	488,828
TOTAL <N/A>	0	0	0	488,828	0	0	488,828

FEDERAL PROJECT NUMBER: D123 090 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	451,075	32,550	0	0	0	0	483,625
TOTAL D123 090 B	451,075	32,550	0	0	0	0	483,625
TOTAL 449653 1	451,075	32,550	0	488,828	0	0	972,453

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ITEM NUMBER:451026 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM N OF MAGELLAN DR TO N OF 63RD AVE W \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .922MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	916,164	0	0	0	0	916,164
DIH	4,389	5,611	0	0	0	0	10,000
DS	275	0	0	0	0	0	275

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	4,837,368	0	0	4,837,368
SA	0	0	0	656,995	0	0	656,995
TOTAL <N/A>	4,664	921,775	0	5,494,363	0	0	6,420,802
TOTAL 451026 1	4,664	921,775	0	5,494,363	0	0	6,420,802
TOTAL Project:	455,739	954,325	0	5,983,191	0	0	7,393,255

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ITEM NUMBER:449654 1 PROJECT DESCRIPTION:SR 70 (15TH ST E) FROM 30TH AVE E TO 26TH AVE E \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .252MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	981	0	0	0	0	0	981
DS	2,964	0	0	0	0	0	2,964
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,126,265	0	0	0	1,126,265
TOTAL <N/A>	3,945	0	1,126,265	0	0	0	1,130,210

FEDERAL PROJECT NUMBER: D124 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	348,183	3,739	0	0	0	0	351,922
TOTAL D124 015 B	348,183	3,739	0	0	0	0	351,922
TOTAL 449654 1	352,128	3,739	1,126,265	0	0	0	1,482,132
TOTAL Project:	352,128	3,739	1,126,265	0	0	0	1,482,132

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ITEM NUMBER:449720 1 PROJECT DESCRIPTION:SIGNAL AND PED FACILITY INSTALLATIONS ON US 41 AT I-275 \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .459MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,571	0	0	0	0	0	1,571
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,171	0	0	0	0	0	2,171
DS	2,471	0	0	0	0	0	2,471
TOTAL <N/A>	6,213	0	0	0	0	0	6,213

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FEDERAL PROJECT NUMBER: D122 023 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	8,163	0	0	0	0	0	0	8,163
	DDR	15,720	0	0	0	0	0	0	15,720
	DS	14,721	0	0	0	0	0	0	14,721
	RED	2,370,302	7,297	0	0	0	0	0	2,377,599
TOTAL	D122 023 B	2,408,906	7,297	0	0	0	0	0	2,416,203
TOTAL	449720 1	2,415,119	7,297	0	0	0	0	0	2,422,416
TOTAL	Project:	2,415,119	7,297	0	0	0	0	0	2,422,416

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ITEM NUMBER:451019 1 PROJECT DESCRIPTION:SR 64 FROM KIBLER RANCH RD TO WINGATE RD \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 5.797MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	2,710	1,146	0	0	0	3,856
	DS	32,796	0	0	0	0	32,796
TOTAL	<N/A>	35,506	1,146	0	0	0	36,652
TOTAL	451019 1	35,506	1,146	0	0	0	36,652
TOTAL	Project:	35,506	1,146	0	0	0	36,652

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ITEM NUMBER:451020 1 PROJECT DESCRIPTION:SR 64 FROM W OF CR 675 TO WINGATE ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 10.852MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	7,894	2,106	0	0	0	10,000
	DS	1,502,536	0	0	0	0	1,502,536
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	0	10,168,493	0	0	10,168,493
	DIH	0	0	5,465	0	0	5,465
	DS	33,864	0	0	0	0	33,864

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	SA	0	0	0	1,451,683	0	0	1,451,683
TOTAL <N/A>	1,544,294	2,106	0	0	11,625,641	0	0	13,172,041
TOTAL 451020 1	1,544,294	2,106	0	0	11,625,641	0	0	13,172,041
TOTAL Project:	1,544,294	2,106	0	0	11,625,641	0	0	13,172,041

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ITEM NUMBER:451021 1 PROJECT DESCRIPTION:SR 789 FROM S OF COQUINA PARK ENT TO SR 64 \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 3.767MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,029	0	0	0	0	0	34,029
DIH	9,511	2,203	0	0	0	0	11,714
DS	496,808	547,517	0	0	0	0	1,044,325
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,201,057	0	0	0	2,201,057
DIH	0	0	5,300	0	0	0	5,300
DS	24,657	0	1,451,450	0	0	0	1,476,107
TOTAL <N/A>	565,005	549,720	3,657,807	0	0	0	4,772,532
TOTAL 451021 1	565,005	549,720	3,657,807	0	0	0	4,772,532
TOTAL Project:	565,005	549,720	3,657,807	0	0	0	4,772,532

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ITEM NUMBER:451027 1 PROJECT DESCRIPTION:SR 684 FROM CATALINA DR TO 92 LN W \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .133MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 451027 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

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ITEM NUMBER:452164 1 PROJECT DESCRIPTION:SR 64 E (MANATEE AVE E) FROM 27TH ST E TO CARLTON ARMS BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .926MI TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 452164 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

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ITEM NUMBER:452171 1 PROJECT DESCRIPTION:LONGBOAT KEY DRAWBRIDGE SUBMARINE CABLE REPLACEMENT \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .405MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	60,000	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	1,167,665	0	0	1,167,665
TOTAL <N/A>	0	0	60,000	1,167,665	0	0	1,227,665
TOTAL 452171 1	0	0	60,000	1,167,665	0	0	1,227,665
TOTAL Project:	0	0	60,000	1,167,665	0	0	1,227,665



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ITEM NUMBER:452408 1 PROJECT DESCRIPTION:I-275 NORTHBOUND/SOUTHBOUND REST AREA - TPAS INSTALLATION \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.900MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	771	0	0	0	0	0	771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	93	0	0	0	0	0	93
TOTAL <N/A>	864	0	0	0	0	0	864

FEDERAL PROJECT NUMBER: D123 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	96,312	153,688	0	0	0	0	250,000
TOTAL D123 082 B	96,312	153,688	0	0	0	0	250,000

FEDERAL PROJECT NUMBER: D124 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	1,236,600	0	0	0	0	1,236,600
TOTAL D124 064 B	0	1,236,600	0	0	0	0	1,236,600
TOTAL 452408 1	97,176	1,390,288	0	0	0	0	1,487,464
TOTAL Project:	97,176	1,390,288	0	0	0	0	1,487,464

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ITEM NUMBER:452623 1 PROJECT DESCRIPTION:SR 70 FROM W OF 87TH ST TO E OF LAKEWOOD RANCH BLVD \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.515MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000

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DS	0	0	703,300	0	0	0	703,300
TOTAL <N/A>	0	0	708,300	0	0	0	708,300
TOTAL 452623 1	0	0	708,300	0	0	0	708,300
TOTAL Project:	0	0	708,300	0	0	0	708,300

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ITEM NUMBER:452794 1 PROJECT DESCRIPTION:I-75 FROM N OF US 301 TO N OF I-275 \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 7.962MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACNP 0 0 0 19,709,361 0 0 19,709,361  
TOTAL <N/A> 0 0 0 19,709,361 0 0 19,709,361

FEDERAL PROJECT NUMBER: D124 083 B  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACNP 0 3,700,000 0 0 0 0 3,700,000  
TOTAL D124 083 B 0 3,700,000 0 0 0 0 3,700,000  
TOTAL 452794 1 0 3,700,000 0 19,709,361 0 0 23,409,361  
TOTAL Project: 0 3,700,000 0 19,709,361 0 0 23,409,361

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ITEM NUMBER:452849 1 PROJECT DESCRIPTION:51ST STREET WEST FROM 53RD AVENUE WEST TO EL CONQUISTADOR PARKWAY \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
GR24 0 2,500,000 0 0 0 0 2,500,000  
TOTAL <N/A> 0 2,500,000 0 0 0 0 2,500,000  
TOTAL 452849 1 0 2,500,000 0 0 0 0 2,500,000  
TOTAL Project: 0 2,500,000 0 0 0 0 2,500,000

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ITEM NUMBER:452959 1 PROJECT DESCRIPTION:CITY OF ANNA MARIA REIMAGING PINE AVENUE - PHASE 2 \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .507MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,410,000	0	0	0	0	1,410,000
LF	0	352,500	0	0	0	0	352,500
TOTAL <N/A>	0	1,762,500	0	0	0	0	1,762,500
TOTAL 452959 1	0	1,762,500	0	0	0	0	1,762,500
TOTAL Project:	0	1,762,500	0	0	0	0	1,762,500

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ITEM NUMBER:453046 1 PROJECT DESCRIPTION:SR 64 FROM W OF 15TH ST W TO W OF 10TH ST W \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .317MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 453046 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

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ITEM NUMBER:453049 1 PROJECT DESCRIPTION:SR 70 FROM W OF BRENDLE RD TO W OF CURTIS RD TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 8.298MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 453049 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

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ITEM NUMBER:453103 1 PROJECT DESCRIPTION:15TH ST E AT 30TH AVE E ROUNDABOUT TYPE OF WORK:ROUNDABOUT \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16	984	0	0	0	0	1,000
DS	361	0	0	0	0	0	361
TOTAL <N/A>	377	984	0	0	0	0	1,361
TOTAL 453103 1	377	984	0	0	0	0	1,361
TOTAL Project:	377	984	0	0	0	0	1,361

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ITEM NUMBER:453216 1 PROJECT DESCRIPTION:44TH AVENUE EAST CONNECTION - MANATEE COUNTY TYPE OF WORK:NEW ROAD CONSTRUCTION \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	1,000,000	0	0	0	0	1,000,000

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		GR24	LF	TOTAL <N/A>	TOTAL 453216 1	TOTAL Project:
		0	4,000,000	0	0	0
		0	165,000,000	0	0	0
		0	170,000,000	0	0	0
		0	170,000,000	0	0	0
		0	170,000,000	0	0	0

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ITEM NUMBER:453422 1 PROJECT DESCRIPTION:MORGAN JOHNSON FROM 13TH AVENUE EAST TO SR64 \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .460MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC							
SU	0	0	10,000	0	0	0	10,000
TALU	0	0	61,100	0	0	0	61,100
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC							
TALU	0	0	0	0	7,500	0	7,500
TOTAL <N/A>	0	0	71,100	0	7,500	0	78,600
TOTAL 453422 1	0	0	71,100	0	7,500	0	78,600
TOTAL Project:	0	0	71,100	0	7,500	0	78,600

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ITEM NUMBER:453560 1 PROJECT DESCRIPTION:I-275 FROM N OF US 19 TO N OF TOLL PLAZA \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .811MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	4,711,970	0	0	4,711,970
TOTAL <N/A>	0	0	0	4,711,970	0	0	4,711,970
FEDERAL PROJECT NUMBER: D124 082 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	800,000	0	0	0	0	800,000
TOTAL D124 082 B	0	800,000	0	0	0	0	800,000
TOTAL 453560 1	0	800,000	0	4,711,970	0	0	5,511,970
TOTAL Project:	0	800,000	0	4,711,970	0	0	5,511,970

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ITEM NUMBER:453561 1 PROJECT DESCRIPTION:I-275 FROM S OF US19 TO N OF US 19 \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.680MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	4,427,778	0	0	4,427,778
TOTAL <N/A>	0	0	0	4,427,778	0	0	4,427,778

FEDERAL PROJECT NUMBER: D124 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	825,000	0	0	0	0	825,000
TOTAL D124 081 B	0	825,000	0	0	0	0	825,000
TOTAL 453561 1	0	825,000	0	4,427,778	0	0	5,252,778
TOTAL Project:	0	825,000	0	4,427,778	0	0	5,252,778

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ITEM NUMBER:453730 1 PROJECT DESCRIPTION:SR 789 GULF OF MEXICO DRIVE ROUNDABOUT AT BROADWAY \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .350MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF LONGBOAT KEY							
SU	0	1,685,000	0	0	0	0	1,685,000
TOTAL <N/A>	0	1,685,000	0	0	0	0	1,685,000
TOTAL 453730 1	0	1,685,000	0	0	0	0	1,685,000
TOTAL Project:	0	1,685,000	0	0	0	0	1,685,000

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ITEM NUMBER:454324 1 PROJECT DESCRIPTION:PLANNING STUDIO STUDY - SR684(CORTEZ RD) FROM 121ST ST TO 301 BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 7.533MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 454324 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:454649 1 PROJECT DESCRIPTION:SR64 FROM LORRAINE ROAD TO VERNA BETHANY ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 5.456MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM25	0	600,000	0	0	0	0	600,000
GR25	0	600,000	0	0	0	0	600,000
LF	0	1,200,000	0	0	0	0	1,200,000
TOTAL <N/A>	0	2,400,000	0	0	0	0	2,400,000
TOTAL 454649 1	0	2,400,000	0	0	0	0	2,400,000
TOTAL Project:	0	2,400,000	0	0	0	0	2,400,000

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ITEM NUMBER:412674 1 PROJECT DESCRIPTION:OKEECHOBEE COUNTY TSMCA \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 13.364MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	494,687	89,697	74,110	77,496	81,087	0	817,077
DITS	25,248	0	0	0	0	0	25,248
TOTAL <N/A>	519,935	89,697	74,110	77,496	81,087	0	842,325
TOTAL 412674 1	519,935	89,697	74,110	77,496	81,087	0	842,325
TOTAL Project:	519,935	89,697	74,110	77,496	81,087	0	842,325

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ITEM NUMBER:413643 1 PROJECT DESCRIPTION:CITY OF OKEECHOBEE TSMCA \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	278,591	51,842	42,485	44,709	47,069	0	464,696
TOTAL <N/A>	278,591	51,842	42,485	44,709	47,069	0	464,696
TOTAL 413643 1	278,591	51,842	42,485	44,709	47,069	0	464,696
TOTAL Project:	278,591	51,842	42,485	44,709	47,069	0	464,696

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ITEM NUMBER:419344 3 PROJECT DESCRIPTION:SR 710 FROM US 441 TO L-63 CANAL \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 3.854MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,712,115	0	0	0	0	0	4,712,115



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DIH	186,879	5,791	0	0	0	0	192,670
DS	475,770	0	0	0	0	0	475,770
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	50,102	6,246,560	5,969,475	0	0	0	12,266,137
DDR	868,225	376,313	0	0	0	0	1,244,538
DI	0	947,396	0	0	0	0	947,396
DIH	88,736	223,267	0	0	0	0	312,003
DS	59,070	1,000	0	0	0	0	60,070
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,901,000	1,901,000
LF	0	0	0	0	0	525,000	525,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	38,299,107	38,299,107
DDR	197	0	0	0	0	0	197
DS	37,384	0	0	0	0	0	37,384
LF	0	0	0	0	0	30,581	30,581
STED	0	0	0	0	0	57,400,490	57,400,490
TOTAL <N/A>	6,478,478	7,800,327	5,969,475	0	0	98,156,178	118,404,458
TOTAL 419344 3	6,478,478	7,800,327	5,969,475	0	0	98,156,178	118,404,458

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ITEM NUMBER: 419344 5 PROJECT DESCRIPTION: SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L) \*SIS\*  
DISTRICT: 01 COUNTY: OKEECHOBEE PROJECT LENGTH: 6.741MI TYPE OF WORK: ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: R/W NOT NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	84,000	0	0	0	0	84,000
TOTAL <N/A>	0	84,000	0	0	0	0	84,000
TOTAL 419344 5	0	84,000	0	0	0	0	84,000
TOTAL Project:	6,478,478	7,884,327	5,969,475	0	0	98,156,178	118,488,458

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ITEM NUMBER:438057 1 PROJECT DESCRIPTION:SE 28TH STREET FROM US 441 TO SE 18TH TERRACE \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 1.278MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D120 083 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	30,061	0	0	0	0	0	30,061
SA	1,000	0	0	0	0	0	1,000
TALL	275,870	602	0	0	0	0	276,472
TOTAL D120 083 B	306,931	602	0	0	0	0	307,533

FEDERAL PROJECT NUMBER: D122 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	72,587	0	0	0	0	0	72,587
SN	707,922	1,033	0	0	0	0	708,955
TALN	334,993	0	0	0	0	0	334,993
TALT	304,099	0	0	0	0	0	304,099
TOTAL D122 019 B	1,419,601	1,033	0	0	0	0	1,420,634
TOTAL 438057 1	1,726,532	1,635	0	0	0	0	1,728,167
TOTAL Project:	1,726,532	1,635	0	0	0	0	1,728,167

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ITEM NUMBER:438563 1 PROJECT DESCRIPTION:NE 34TH AVE FROM SR 710 TO SR 70 \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .425MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKEECHOBEE COUNTY							
SCED	232,545	0	0	0	0	0	232,545
SCRA	42,268	0	0	0	0	0	42,268
SCWR	227,399	0	0	0	0	0	227,399
TOTAL <N/A>	502,212	0	0	0	0	0	502,212
TOTAL 438563 1	502,212	0	0	0	0	0	502,212
TOTAL Project:	502,212	0	0	0	0	0	502,212

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ITEM NUMBER:438902 2 PROJECT DESCRIPTION:SR 15 (US 98) ROUNDABOUT AT SE 18TH TERRACE \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .038MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	613	0	0	0	0	0	613
DIH	90	4,910	0	0	0	0	5,000
DS	29,746	0	0	0	0	0	29,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	227,170	0	0	0	0	0	227,170
DIH	2,605	2,530	0	0	0	0	5,135
TOTAL <N/A>	260,224	7,440	0	0	0	0	267,664
TOTAL 438902 2	260,224	7,440	0	0	0	0	267,664
TOTAL Project:	260,224	7,440	0	0	0	0	267,664

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ITEM NUMBER:439027 1 PROJECT DESCRIPTION:SR 700/US 98 FROM N OF NW 6TH ST TO S OF NW 20TH AVE. \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .102MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,000	0	0	0	0	0	34,000
DS	212,985	0	0	0	0	0	212,985
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	413,088	0	0	0	0	0	413,088
DIH	37,472	0	0	0	0	0	37,472
DS	17,822	0	0	0	0	0	17,822
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,587	0	0	0	0	0	17,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,734	0	0	0	0	0	3,734

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 6,095 0 0 0 0 0 6,095  
 TOTAL <N/A> 742,783 0 0 0 0 0 742,783

FEDERAL PROJECT NUMBER: D117 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 41,223 0 0 0 0 0 41,223  
 SL 941,387 1 0 0 0 0 941,388  
 TOTAL D117 012 B 982,610 1 0 0 0 0 982,611  
 TOTAL 439027 1 1,725,393 1 0 0 0 1,725,394  
 TOTAL Project: 1,725,393 1 0 0 0 0 1,725,394

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 ITEM NUMBER:439032 1 PROJECT DESCRIPTION:SR 15 (US 98) FROM SW 23RD STREET TO SW 14TH STREET \*SIS\*  
 DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .032MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 17,872 0 0 0 0 0 17,872  
 DIH 86,569 10,867 0 0 0 0 97,436  
 DS 62,458 0 0 0 0 0 62,458

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 2,050,144 156,109 0 0 0 0 2,206,253  
 DS 0 18,160 0 0 0 0 18,160

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 267,554 0 0 0 0 0 267,554  
 DIH 9,390 50 0 0 0 0 9,440  
 DS 42 0 0 0 0 0 42

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 3,500 0 0 0 0 0 3,500  
 DS 3,300 0 0 0 0 0 3,300  
 TOTAL <N/A> 2,500,829 185,186 0 0 0 0 2,686,015

FEDERAL PROJECT NUMBER: D121 101 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSA 44,783 20,442 0 0 0 0 65,225  
 DS 1,377,193 0 0 0 0 0 1,377,193

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	SL	135,214	12,541	0	0	0	0	147,755
TOTAL D121 101 B	1,557,190	32,983	0	0	0	0	0	1,590,173

FEDERAL PROJECT NUMBER: D123 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,794	0	0	0	0	0	0	15,794
PROT	2,925,683	164,072	0	0	0	0	0	3,089,755
TOTAL D123 008 B	2,941,477	164,072	0	0	0	0	0	3,105,549
TOTAL 439032 1	6,999,496	382,241	0	0	0	0	0	7,381,737

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ITEM NUMBER:449176 1 PROJECT DESCRIPTION:SR 15 / SR 700 FROM SW 3RD ST TO SW 5TH ST \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .031MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,764	0	0	0	0	0	20,764
DIH	30,907	171	0	0	0	0	31,078
DS	37,060	0	0	0	0	0	37,060
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,529	0	0	0	0	0	12,529
DIH	3,091	2,049	0	0	0	0	5,140
DS	53,043	0	0	0	0	0	53,043
TOTAL <N/A>	157,394	2,220	0	0	0	0	159,614

FEDERAL PROJECT NUMBER: D123 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	296,127	0	0	0	0	0	296,127
PROT	374,480	0	0	0	0	0	374,480
SA	346,442	0	0	0	0	0	346,442
TOTAL D123 063 B	1,017,049	0	0	0	0	0	1,017,049
TOTAL 449176 1	1,174,443	2,220	0	0	0	0	1,176,663
TOTAL Project:	8,173,939	384,461	0	0	0	0	8,558,400

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ITEM NUMBER:440230 1 PROJECT DESCRIPTION:OKEECHOBEE SITE SPECIFIC AT VARIOUS LOCATIONS \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 7.762MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	147,000	0	0	0	0	0	147,000
DDR	4,556	0	0	0	0	0	4,556
DIH	1,641	3,359	0	0	0	0	5,000
DS	2,053	0	0	0	0	0	2,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,444,358	0	0	0	0	1,444,358
DDR	29	0	0	0	0	0	29
DIH	0	5,145	0	0	0	0	5,145
DS	64	0	0	0	0	0	64
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	99,999	0	0	0	0	99,999
TOTAL <N/A>	155,343	1,552,861	0	0	0	0	1,708,204
TOTAL 440230 1	155,343	1,552,861	0	0	0	0	1,708,204
TOTAL Project:	155,343	1,552,861	0	0	0	0	1,708,204

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ITEM NUMBER:441513 1 PROJECT DESCRIPTION:SR 700 (US 98) N OF NW 80TH AVE TO SR 70 (US 98) \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 6.838MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,028	0	0	0	0	0	12,028
DIH	23,574	2,242	0	0	0	0	25,816
DS	737,134	0	0	0	0	0	737,134
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,551	0	0	0	0	0	14,551
DIH	62,109	10,496	0	0	0	0	72,605

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TOTAL <N/A>	DS	82,224	0	0	0	0	0	82,224
		931,620	12,738	0	0	0	0	944,358

FEDERAL PROJECT NUMBER: D122 006 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	30,000	0	0	0	0	0	30,000
	SN	265,942	0	0	0	0	0	265,942

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	271,382	0	0	0	0	0	271,382
	ACSN	54,488	0	0	0	0	0	54,488
	DDR	2,286,772	0	0	0	0	0	2,286,772
	DS	314,420	0	0	0	0	0	314,420
	GFSA	1,959,380	0	0	0	0	0	1,959,380
	NHRE	1,870,783	0	0	0	0	0	1,870,783
	SA	957,727	0	0	0	0	0	957,727
	SN	770,614	0	0	0	0	0	770,614
TOTAL D122 006 B		8,781,508	0	0	0	0	0	8,781,508

FEDERAL PROJECT NUMBER: D122 049 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALT	585	0	0	0	0	0	585
TOTAL D122 049 B		585	0	0	0	0	0	585
TOTAL 441513 1		9,713,713	12,738	0	0	0	0	9,726,451
TOTAL Project:		9,713,713	12,738	0	0	0	0	9,726,451

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ITEM NUMBER:442392 2 PROJECT DESCRIPTION:HURRICANE IAN ON STATE (91) SIGN REPAIR/REPLACEMENT \*NON-SIS\*  
 DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	541	0	0	0	0	541
	DER	10,000	0	0	0	0	10,000

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DER	0	5,000	0	0	0	5,000
TOTAL <N/A>		10,541	5,000	0	0	0	15,541
TOTAL 442392 2		10,541	5,000	0	0	0	15,541
TOTAL Project:		10,541	5,000	0	0	0	15,541

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ITEM NUMBER:443172 1 PROJECT DESCRIPTION:SR 15 (US 98) FROM SE 36TH AVE TO SE 38TH AVE \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .145MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	103,613	937	0	0	0	0	104,550
DS	60,649	0	0	0	0	0	60,649
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,045	0	0	0	0	0	21,045
DIH	19,174	0	0	0	0	0	19,174
DS	18,497	0	0	0	0	0	18,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,280	0	0	0	0	0	3,280
DIH	23,237	2,085	0	0	0	0	25,322
DS	488,407	0	0	0	0	0	488,407
TOTAL <N/A>	737,902	3,022	0	0	0	0	740,924
TOTAL 443172 1	737,902	3,022	0	0	0	0	740,924
TOTAL Project:	737,902	3,022	0	0	0	0	740,924

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ITEM NUMBER:444307 1 PROJECT DESCRIPTION:SEMINOLE ELEMENTARY - SRTS \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .872MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D119 070 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2S	79,366	0	0	0	0	0	79,366
SR2T	110,629	0	0	0	0	0	110,629
TALL	39,790	0	0	0	0	0	39,790
TOTAL D119 070 B	229,785	0	0	0	0	0	229,785



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FEDERAL PROJECT NUMBER: D121 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT						
ACSA	193,763	2,496	0	0	0	0	0	196,259
DDR	37,705	0	0	0	0	0	0	37,705
SA	1,000	0	0	0	0	0	0	1,000
SR2T	792,901	1,209	0	0	0	0	0	794,110
TOTAL D121 023 B	1,025,369	3,705	0	0	0	0	0	1,029,074
TOTAL 444307 1	1,255,154	3,705	0	0	0	0	0	1,258,859
TOTAL Project:	1,255,154	3,705	0	0	0	0	0	1,258,859

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ITEM NUMBER:444639 1 PROJECT DESCRIPTION:US 98 AT NW 9TH STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .060MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY		FDOT						
SM	0	0	0	216,000	0	0	0	216,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT						
SL	0	0	0	0	0	528,990	528,990	
TOTAL <N/A>	0	0	0	216,000	0	528,990	744,990	
TOTAL 444639 1	0	0	0	216,000	0	528,990	744,990	
TOTAL Project:	0	0	0	216,000	0	528,990	744,990	

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ITEM NUMBER:444641 1 PROJECT DESCRIPTION:SR 70 FROM EAST OF US 441 TO NE 17TH AVENUE \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .972MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY		FDOT						
DDR	134,302	0	0	0	0	0	134,302	
DIH	20,110	1,568	0	0	0	0	21,678	
DS	833,394	0	0	0	0	0	833,394	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	611	0	0	0	0	0	611
DIH	17,853	7	0	0	0	0	17,860
DS	13,016	0	0	0	0	0	13,016

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	68,870	50,000	0	0	0	0	118,870
TOTAL <N/A>	1,088,156	51,575	0	0	0	0	1,139,731

FEDERAL PROJECT NUMBER: D122 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	88,979	0	0	0	0	0	88,979
CM	272,503	0	0	0	0	0	272,503
DDR	1,549,971	0	0	0	0	0	1,549,971
SM	3,869,024	0	0	0	0	0	3,869,024
TOTAL D122 062 B	5,780,477	0	0	0	0	0	5,780,477
TOTAL 444641 1	6,868,633	51,575	0	0	0	0	6,920,208
TOTAL Project:	6,868,633	51,575	0	0	0	0	6,920,208

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ITEM NUMBER:444886 1 PROJECT DESCRIPTION:SR 15 (US 441) AT POTTER RD (NE 144TH ST) \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .180MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 444886 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

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ITEM NUMBER:444958 1 PROJECT DESCRIPTION:SR 15 (US 441) AT CR 68 (NW 160TH ST) \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .300MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 444958 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:445474 1 PROJECT DESCRIPTION:SR 70 FROM COUNTY LINE TO SW 21ST AVE \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 8.189MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,641	0	0	0	0	0	27,641
DIH	138,025	22	0	0	0	0	138,047
DS	60,073	0	0	0	0	0	60,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	523	0	0	0	0	0	523
DIH	20,506	94	0	0	0	0	20,600
DS	2,087	10,558	0	0	0	0	12,645
TOTAL <N/A>	248,855	10,674	0	0	0	0	259,529

FEDERAL PROJECT NUMBER: D123 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	7,285,382	0	0	0	0	0	7,285,382
ACSN	1,670,806	0	0	0	0	0	1,670,806
DS	542,615	0	0	0	0	0	542,615
REPE	162,520	0	0	0	0	0	162,520
SM	456,832	0	0	0	0	0	456,832

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TOTAL D123 036 B	1,232,405	0	0	0	0	0	0	1,232,405
TOTAL 445474 1	11,350,560	0	0	0	0	0	0	11,350,560
TOTAL Project:	11,599,415	10,674	0	0	0	0	0	11,610,089

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ITEM NUMBER:446209 1 PROJECT DESCRIPTION:SR 710 FROM INTERCEPTOR CREEK TO N OF SE 67TH WAY \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 2.428MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,920	0	0	0	0	0	1,920
DIH	86,351	14,611	0	0	0	0	100,962
DS	70,057	0	0	0	0	0	70,057

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	581,276	0	0	0	0	0	581,276
DIH	28,425	2,636	0	0	0	0	31,061
DS	2,232,794	0	0	0	0	0	2,232,794
TOTAL <N/A>	3,000,823	17,247	0	0	0	0	3,018,070
TOTAL 446209 1	3,000,823	17,247	0	0	0	0	3,018,070
TOTAL Project:	3,000,823	17,247	0	0	0	0	3,018,070

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ITEM NUMBER:447555 2 PROJECT DESCRIPTION:SR-710/SW WARFIELD BLVD FR W OF SE 126 BL TO OKEECHOBEE/MARTIN CO LINE \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .356MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D424 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	491,181	3,894	0	0	0	0	495,075
TOTAL D424 048 B	491,181	3,894	0	0	0	0	495,075
TOTAL 447555 2	491,181	3,894	0	0	0	0	495,075
TOTAL Project:	491,181	3,894	0	0	0	0	495,075

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ITEM NUMBER:448747 1 PROJECT DESCRIPTION:120TH ST FROM NE 115TH TERACE TO NE 128TH AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .748MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	222,720	0	0	0	0	222,720
SCWR	0	784,197	0	0	0	0	784,197
TOTAL <N/A>	0	1,006,917	0	0	0	0	1,006,917
TOTAL 448747 1	0	1,006,917	0	0	0	0	1,006,917
TOTAL Project:	0	1,006,917	0	0	0	0	1,006,917

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ITEM NUMBER:448763 1 PROJECT DESCRIPTION:NE 56TH AVE FROM NE 120TH ST TO NE 144TH AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 1.521MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	3,296,281	0	0	0	0	3,296,281
TOTAL <N/A>	0	3,296,281	0	0	0	0	3,296,281
TOTAL 448763 1	0	3,296,281	0	0	0	0	3,296,281
TOTAL Project:	0	3,296,281	0	0	0	0	3,296,281

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ITEM NUMBER:448971 1 PROJECT DESCRIPTION:SR 70/700 (US 98) FROM W OF US 98 TO E OF NW 5TH AVE \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .962MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285,214	0	0	0	0	0	285,214

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DIH	3,765	1,235	0	0	0	0	5,000
DS	14,119	0	0	0	0	0	14,119
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,888,069	0	0	0	1,888,069
DS	19,289	0	0	0	0	0	19,289
TOTAL <N/A>	322,387	1,235	1,888,069	0	0	0	2,211,691
TOTAL 448971 1	322,387	1,235	1,888,069	0	0	0	2,211,691
TOTAL Project:	322,387	1,235	1,888,069	0	0	0	2,211,691

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ITEM NUMBER:448972 1 PROJECT DESCRIPTION:SR 700 (US 98) FROM BRIDGE #910090 TO N OF NW 80TH AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 6.165MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	422,434	0	0	0	0	0	422,434
DIH	9,140	1,148	0	0	0	0	10,288
DS	7,269	0	0	0	0	0	7,269
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	93	4,602,286	0	0	0	0	4,602,379
DIH	0	5,145	0	0	0	0	5,145
DS	9,978	356,174	0	0	0	0	366,152
TOTAL <N/A>	448,914	4,964,753	0	0	0	0	5,413,667
TOTAL 448972 1	448,914	4,964,753	0	0	0	0	5,413,667
TOTAL Project:	448,914	4,964,753	0	0	0	0	5,413,667

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ITEM NUMBER:448973 1 PROJECT DESCRIPTION:SR 15 (US 98) FROM SE 30TH TERR TO MARTIN COUNTY LINE \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 9.798MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,618,738	0	0	0	0	0	1,618,738
DIH	15,610	4,772	0	0	0	0	20,382
DS	30,546	0	0	0	0	0	30,546

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	314	7,169,104	0	0	0	0	0	7,169,418
DIH	0	5,145	0	0	0	0	0	5,145
DS	12	0	0	0	0	0	0	12
TOTAL <N/A>	1,665,220	7,179,021	0	0	0	0	0	8,844,241
TOTAL 448973 1	1,665,220	7,179,021	0	0	0	0	0	8,844,241
TOTAL Project:	1,665,220	7,179,021	0	0	0	0	0	8,844,241

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ITEM NUMBER:448974 1 PROJECT DESCRIPTION:SR 15 (US 98) FROM NW 3RD ST TO NE 120TH ST \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 7.786MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,886,475	0	0	0	0	0	1,886,475
DIH	15,976	3,596	0	0	0	0	19,572
DS	8,382	0	0	0	0	0	8,382
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	233	9,422,634	0	0	0	0	9,422,867
DIH	0	5,145	0	0	0	0	5,145
DS	26,715	0	0	0	0	0	26,715
TOTAL <N/A>	2,037,781	9,431,375	0	0	0	0	11,469,156
TOTAL 448974 1	2,037,781	9,431,375	0	0	0	0	11,469,156

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ITEM NUMBER:448975 1 PROJECT DESCRIPTION:SR 78 FROM BRIDGE #910094 TO US 98 \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 1.691MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,152	0	0	0	0	0	2,152
DIH	4,679	5,321	0	0	0	0	10,000

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DS	393,700	0	0	0	0	0	393,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,394,001	0	0	0	0	2,394,001
DIH	0	5,145	0	0	0	0	5,145
DS	2,151	20,580	0	0	0	0	22,731
TOTAL <N/A>	402,682	2,425,047	0	0	0	0	2,827,729
TOTAL 448975 1	402,682	2,425,047	0	0	0	0	2,827,729

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ITEM NUMBER:448976 1 PROJECT DESCRIPTION:SR 15 (US 98) FROM SW 23RD ST TO SW 3RD ST \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 1.337MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,824	0	0	0	0	0	22,824
DIH	4,218	5,782	0	0	0	0	10,000
DS	500,114	0	0	0	0	0	500,114
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,913,109	0	0	0	0	2,913,109
DIH	0	5,145	0	0	0	0	5,145
DS	16,059	25,725	0	0	0	0	41,784
TOTAL <N/A>	543,215	2,949,761	0	0	0	0	3,492,976
TOTAL 448976 1	543,215	2,949,761	0	0	0	0	3,492,976

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ITEM NUMBER:449656 1 PROJECT DESCRIPTION:US 441 AT 28TH ST \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .004MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,806	0	0	0	0	0	7,806
DS	5,434	0	0	0	0	0	5,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	179	0	0	0	0	0	179



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DS	6,158	0	0	0	0	0	6,158
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,767	0	0	0	0	0	6,767
TOTAL <N/A>	26,344	0	0	0	0	0	26,344

FEDERAL PROJECT NUMBER: D123 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	248,124	3,526	0	0	0	0	251,650
HSP	57,233	0	0	0	0	0	57,233
TOTAL D123 013 B	305,357	3,526	0	0	0	0	308,883

FEDERAL PROJECT NUMBER: D124 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	829,993	0	0	0	0	829,993
TOTAL D124 041 B	0	829,993	0	0	0	0	829,993
TOTAL 449656 1	331,701	833,519	0	0	0	0	1,165,220
TOTAL Project:	3,315,379	15,639,702	0	0	0	0	18,955,081

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ITEM NUMBER:450325 1 PROJECT DESCRIPTION:144TH ST FROM US 441 TO 56TH AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 3.097MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	152,121	0	0	152,121
SCED	0	0	0	748,775	0	0	748,775
SCOP	0	0	0	1,510,806	0	0	1,510,806
SCWR	0	0	0	1,307,263	0	0	1,307,263
TOTAL <N/A>	0	0	0	3,718,965	0	0	3,718,965
TOTAL 450325 1	0	0	0	3,718,965	0	0	3,718,965
TOTAL Project:	0	0	0	3,718,965	0	0	3,718,965

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ITEM NUMBER:451106 1 PROJECT DESCRIPTION:SR 710 FROM SR 70 TO N. OF INTERCEPTOR CREEK BRIDGE #910065 \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 1.101MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	550,805	0	0	0	0	550,805
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	1,264,983	0	0	1,264,983
TOTAL <N/A>	0	555,805	0	1,264,983	0	0	1,820,788
TOTAL 451106 1	0	555,805	0	1,264,983	0	0	1,820,788
TOTAL Project:	0	555,805	0	1,264,983	0	0	1,820,788

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ITEM NUMBER:451107 1 PROJECT DESCRIPTION:SR 710 FROM N OF SE 48TH ST TO SW MARTIN HIGHWAY \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 4.806MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,331	0	0	0	0	0	1,331
DIH	3,887	4,113	0	0	0	0	8,000
DS	164,986	860,373	0	0	0	0	1,025,359
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,244	0	345,596	0	0	0	362,840
DIH	0	0	5,300	0	0	0	5,300
DS	63	0	4,054,945	0	0	0	4,055,008
TOTAL <N/A>	217,511	864,486	4,405,841	0	0	0	5,487,838
TOTAL 451107 1	217,511	864,486	4,405,841	0	0	0	5,487,838
TOTAL Project:	217,511	864,486	4,405,841	0	0	0	5,487,838

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ITEM NUMBER:451108 1 PROJECT DESCRIPTION:SR 700 (US 98) FROM BRIDGE #090016 TO BRIDGE #910090 \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 4.711MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	334,429	0	0	0	0	0	334,429
DIH	6,132	9,868	0	0	0	0	16,000
DS	205,983	360,000	0	0	0	0	565,983
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	3,670,844	0	0	3,670,844
SA	0	0	0	592,068	0	0	592,068
TOTAL <N/A>	546,544	369,868	0	4,262,912	0	0	5,179,324
TOTAL 451108 1	546,544	369,868	0	4,262,912	0	0	5,179,324
TOTAL Project:	546,544	369,868	0	4,262,912	0	0	5,179,324

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ITEM NUMBER:453433 1 PROJECT DESCRIPTION:NE 120TH ST (DARK HAMMOCK RD) \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 4.665MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	0	0	0	1,116,680	0	1,116,680
SCOP	0	0	0	0	1,547,692	0	1,547,692
SCWR	0	0	0	0	1,957,692	0	1,957,692
TOTAL <N/A>	0	0	0	0	4,622,064	0	4,622,064
TOTAL 453433 1	0	0	0	0	4,622,064	0	4,622,064
TOTAL Project:	0	0	0	0	4,622,064	0	4,622,064

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ITEM NUMBER:454129 1 PROJECT DESCRIPTION:SE 126TH BOULEVARD \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 1.312MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
GRSC		0	1,531,435	0	0	0	1,531,435
TOTAL <N/A>		0	1,531,435	0	0	0	1,531,435
TOTAL 454129 1		0	1,531,435	0	0	0	1,531,435
TOTAL Project:		0	1,531,435	0	0	0	1,531,435

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ITEM NUMBER:454130 1 PROJECT DESCRIPTION:NE 304TH STREET (CEMETERY ROAD) \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 3.946MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
GRSC		0	0	0	0	2,350,687	2,350,687
SCWR		0	0	0	0	636,163	636,163
TOTAL <N/A>		0	0	0	0	2,986,850	2,986,850
TOTAL 454130 1		0	0	0	0	2,986,850	2,986,850
TOTAL Project:		0	0	0	0	2,986,850	2,986,850

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ITEM NUMBER:454322 1 PROJECT DESCRIPTION:PLANNING STUDIO STUDY - SR15/US441 FROM SW 23RD ST TO NE 120TH ST \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .877MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 454322 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:197562 4 PROJECT DESCRIPTION:SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.143MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,765,721	0	0	0	0	0	4,765,721
DIH	100,583	1,681	0	0	0	0	102,264
DS	1,319,069	0	0	0	0	0	1,319,069
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,618,812	0	0	0	0	1,618,812
DIH	0	5,000	0	0	0	0	5,000
DS	0	16,968	0	0	0	0	16,968
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,959	0	0	0	0	0	24,959
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	778	0	0	0	0	0	778
TOTAL <N/A>	6,211,110	1,642,461	0	0	0	0	7,853,571
TOTAL 197562 4	6,211,110	1,642,461	0	0	0	0	7,853,571
TOTAL Project:	6,211,110	1,642,461	0	0	0	0	7,853,571

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ITEM NUMBER:197593 2 PROJECT DESCRIPTION:US 17/92(LK ALFRED) FROM US 17 & US 92 TO ROCHELLE AVENUE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.545MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 197593 2	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

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ITEM NUMBER:197620 4 PROJECT DESCRIPTION:CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
EXTRA DESCRIPTION: YEARLY MAINTENANCE FEE FOR ATMS FIBER CABLE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	22,000	22,000	22,000	66,000
TOTAL <N/A>	0	0	0	22,000	22,000	22,000	66,000
FEDERAL PROJECT NUMBER: 8887 197 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	365,004	20,278	20,278	0	0	0	405,560
TOTAL 8887 197 A	365,004	20,278	20,278	0	0	0	405,560
TOTAL 197620 4	365,004	20,278	20,278	22,000	22,000	22,000	471,560
TOTAL Project:	365,004	20,278	20,278	22,000	22,000	22,000	471,560

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ITEM NUMBER:201210 3 PROJECT DESCRIPTION:I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532 \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.022MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,282	0	0	0	0	0	1,282
DIH	241,988	1,460	0	0	0	0	243,448
DS	10,153	0	0	0	0	0	10,153
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	79	0	0	0	0	0	79
TOTAL <N/A>	253,502	1,460	0	0	0	0	254,962

FEDERAL PROJECT NUMBER: 0041 231 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	592,339	0	0	0	0	0	592,339
NHEX	1,027,422	0	0	0	0	0	1,027,422
NHPP	5,385,751	0	0	0	0	0	5,385,751
TOTAL 0041 231 I	7,005,512	0	0	0	0	0	7,005,512
TOTAL 201210 3	7,259,014	1,460	0	0	0	0	7,260,474

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ITEM NUMBER:201210 5 PROJECT DESCRIPTION:I-4 AT US 27 (SR 25) \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.530MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: RECONSTRUCT INTERCHANGE TO ACCOMODATE EXPRESS LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	10,000	0	0	0	0	10,000
ARPA	1,232,486	0	0	0	0	0	1,232,486
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	15,000	0	0	0	0	15,000
ARPA	6,315,373	0	0	0	0	0	6,315,373

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DI	0	0	0	997,040	0	0	997,040
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	510,459	48,000	0	0	0	558,459
BNIR	0	0	5,362,336	0	0	0	5,362,336
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,048,700	0	0	0	0	1,048,700
DI	0	0	0	36,068,070	0	0	36,068,070
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	500,000	0	0	0	0	500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	5,465	0	0	5,465
DI	0	0	0	105,583,505	0	0	105,583,505
GMR	0	0	0	9,290,500	0	0	9,290,500
STED	0	0	0	529,571	0	0	529,571
TOTAL <N/A>	7,547,859	2,084,159	5,410,336	152,474,151	0	0	167,516,505
TOTAL 201210 5	7,547,859	2,084,159	5,410,336	152,474,151	0	0	167,516,505

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 ITEM NUMBER:201210 6 PROJECT DESCRIPTION:I-4 (SR 400) MANAGED LANES FROM WEST OF US 27 TO OSCEOLA \*SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.022MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
MFF	0	2,200,000	0	5,050,000	0	0	7,250,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
MFF	20,479,668	85,328,332	0	0	0	0	105,808,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	2,056,000	0	67,380,000	0	0	69,436,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	0	0	4,492,000	0	0	4,492,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	0	0	7,200,000	0	0	7,200,000



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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	0	0	109,300	0	0	109,300
	MFF	0	0	0	256,671,592	0	0	256,671,592
	TIFI	0	0	0	173,253,396	0	0	173,253,396
TOTAL <N/A>		20,479,668	89,586,332	0	514,156,288	0	0	624,222,288
TOTAL 201210 6		20,479,668	89,586,332	0	514,156,288	0	0	624,222,288
TOTAL Project:		35,286,541	91,671,951	5,410,336	666,630,439	0	0	798,999,267

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ITEM NUMBER:201214 8 PROJECT DESCRIPTION:I-4 (SR 400) WILDLIFE CROSSING EAST OF SR 33 \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .016MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	613	0	0	0	0	613
	DS	275	0	0	0	0	275
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	7,337,720	0	0	0	0	7,337,720
	DDR	23	0	0	0	0	23
	DIH	25,848	97	0	0	0	25,945
	DS	43,176	60,857	0	0	0	104,033
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	MFF	1,990,000	0	0	0	0	1,990,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	3,293	0	0	0	0	3,293
	DIH	0	1,000	0	0	0	1,000
	DS	5,017	0	0	0	0	5,017
	MFF	14,906,876	1,320,626	0	0	0	16,227,502
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	MFF	15,000	95,000	0	0	0	110,000
TOTAL <N/A>		24,327,841	1,477,580	0	0	0	25,805,421
TOTAL 201214 8		24,327,841	1,477,580	0	0	0	25,805,421
TOTAL Project:		24,327,841	1,477,580	0	0	0	25,805,421

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 ITEM NUMBER: 201215 3 PROJECT DESCRIPTION: I-4 (SR 400) AT SR 557 \*SIS\*  
 DISTRICT: 01 COUNTY: POLK PROJECT LENGTH: 1.840MI TYPE OF WORK: INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,328	0	0	0	0	0	14,328
DI	3,409,756	0	0	0	0	0	3,409,756
DIH	219,648	1,284	0	0	0	0	220,932
DIS	558,099	0	0	0	0	0	558,099
DS	237,240	0	0	0	0	0	237,240
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,676	0	0	0	0	0	63,676
DS	94,400	0	0	0	0	0	94,400
TOTAL <N/A>	4,597,147	1,284	0	0	0	0	4,598,431
FEDERAL PROJECT NUMBER: D118 043 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	177,340	0	0	0	0	0	177,340
NHPP	705,583	0	0	0	0	0	705,583
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	7,044,415	0	0	0	0	0	7,044,415
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	718,444	37,720	0	0	0	0	756,164
ACSA	5,000	0	0	0	0	0	5,000
DDR	4,639,734	0	0	0	0	0	4,639,734
NHPP	75,286,867	0	0	0	0	0	75,286,867
SA	30,000	0	0	0	0	0	30,000
STED	3,368,731	0	0	0	0	0	3,368,731
TOTAL D118 043 B	91,976,114	37,720	0	0	0	0	92,013,834
TOTAL 201215 3	96,573,261	39,004	0	0	0	0	96,612,265
TOTAL Project:	96,573,261	39,004	0	0	0	0	96,612,265

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ITEM NUMBER:201217 8 PROJECT DESCRIPTION:I-4 (SR 400) AT CSX RAILROAD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .004MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,557	0	0	0	0	0	5,557
DS	26,945	0	0	0	0	0	26,945
PKYI	3,463	0	0	0	0	0	3,463
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	75,419	0	0	0	0	0	75,419
DS	581,378	0	0	0	0	0	581,378
SIWR	7,889,032	0	0	0	0	0	7,889,032
STED	1,170,000	0	0	0	0	0	1,170,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,768	0	0	0	0	0	18,768
DS	7,107	0	0	0	0	0	7,107
PKYI	1,029	0	0	0	0	0	1,029
STED	3,296	0	0	0	0	0	3,296
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	1,125,000	0	0	0	1,125,000
TOTAL <N/A>	9,781,994	0	1,125,000	0	0	0	10,906,994

FEDERAL PROJECT NUMBER: D120 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	14,979,421	296,951	0	0	0	0	15,276,372
ACSA	215,618	60,217	0	0	0	0	275,835
DDR	2,232,036	0	0	0	0	0	2,232,036
DS	6,878,653	0	0	0	0	0	6,878,653
NHPP	16,101,146	0	0	0	0	0	16,101,146
TOTAL D120 059 B	40,406,874	357,168	0	0	0	0	40,764,042

FEDERAL PROJECT NUMBER: D121 025 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	50,000	0	0	0	0	0	50,000
TOTAL D121 025 B	50,000	0	0	0	0	0	50,000

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FEDERAL PROJECT NUMBER: 0041 233 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	75,489	14,255	0	0	0	89,744
	NHPP	2,234,641	163	0	0	0	2,234,804
TOTAL	0041 233 I	2,310,130	14,418	0	0	0	2,324,548
TOTAL	201217 8	52,548,998	371,586	1,125,000	0	0	54,045,584
TOTAL	Project:	52,548,998	371,586	1,125,000	0	0	54,045,584

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ITEM NUMBER:410666 2 PROJECT DESCRIPTION:SR 542 FROM 1ST STREET TO BUCKEYE LOOP RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.305MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DC	333	0	0	0	0	333
	DIH	301,217	0	0	0	0	301,217
	DS	133,286	0	0	0	0	133,286
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	912,516	0	0	0	0	912,516
	LF	2,707,751	0	0	0	0	2,707,751
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	19,652,539	0	0	0	0	19,652,539
	DIH	170,566	591	0	0	0	171,157
	DS	116,071	0	0	0	0	116,071
	LF	54,154	0	0	0	0	54,154
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	170,638	0	0	0	0	170,638
TOTAL	<N/A>	24,219,071	591	0	0	0	24,219,662

FEDERAL PROJECT NUMBER: 2241 006 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	EB	1,309,082	0	0	0	0	1,309,082
	SL	2,406,339	0	0	0	0	2,406,339
TOTAL	2241 006 P	3,715,421	0	0	0	0	3,715,421

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FEDERAL PROJECT NUMBER: 2241 009 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CM	1,913	0	0	0	0	1,913
	SL	83,169	0	0	0	0	83,169
TOTAL 2241 009 P		85,082	0	0	0	0	85,082

FEDERAL PROJECT NUMBER: 2241 010 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	52,570	0	0	0	0	52,570
	SU	6,881,753	0	0	0	0	6,881,753
TOTAL 2241 010 P		6,934,323	0	0	0	0	6,934,323
TOTAL 410666 2		34,953,897	591	0	0	0	34,954,488

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ITEM NUMBER:410666 3 PROJECT DESCRIPTION:SR 542 FROM BUCKEYE LOOP ROAD TO US 27 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.526MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DC	494	0	0	0	0	494
	DDR	15,537	0	0	0	0	15,537
	DIH	440,082	2,161	0	0	0	442,243
	DS	222,424	0	0	0	0	222,424
	LF	16,000	0	0	0	0	16,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	12,759,357	0	0	0	0	12,759,357
	DIH	886,177	0	0	0	0	886,177
	DS	5,436,477	0	0	0	0	5,436,477
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	88,168	0	0	0	0	88,168
	DS	847,751	0	0	0	0	847,751
	LF	4,106,119	878,427	0	0	0	4,984,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	70,247	0	0	0	0	70,247
	DS	63,552	0	0	0	0	63,552

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 15,477 0 0 0 0 0 15,477  
 DS 206,331 0 0 0 0 0 206,331  
 TOTAL <N/A> 25,174,193 880,588 0 0 0 0 26,054,781

FEDERAL PROJECT NUMBER: D119 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSA 569,381 19,252 0 0 0 0 588,633  
 DDR 2,122,906 0 0 0 0 0 2,122,906  
 GFSA 8,690,629 0 0 0 0 0 8,690,629  
 GFSU 1,091,978 0 0 0 0 0 1,091,978  
 LF 178,306 0 0 0 0 0 178,306  
 SA 30,801,323 0 0 0 0 0 30,801,323  
 SU 2,842,279 0 0 0 0 0 2,842,279  
 TOTAL D119 075 B 46,296,802 19,252 0 0 0 0 46,316,054

FEDERAL PROJECT NUMBER: 2241 007 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSA 1,788 0 0 0 0 0 1,788  
 EB 5,330,656 0 0 0 0 0 5,330,656  
 SA 1,027,213 0 0 0 0 0 1,027,213  
 TOTAL 2241 007 P 6,359,657 0 0 0 0 0 6,359,657  
 TOTAL 410666 3 77,830,652 899,840 0 0 0 78,730,492

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 ITEM NUMBER:410666 4 PROJECT DESCRIPTION:SR 542 FROM 1ST STREET TO BUCKEYE LOOP ROAD \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.476MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 4,103 0 0 0 0 0 4,103  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 378,128 0 0 0 0 0 378,128  
 DIH 387 2,442 0 0 0 0 2,829  
 DS 37,126 0 0 0 0 0 37,126  
 TOTAL <N/A> 419,744 2,442 0 0 0 0 422,186  
 TOTAL 410666 4 419,744 2,442 0 0 422,186  
 TOTAL Project: 113,204,293 902,873 0 0 0 0 114,107,166

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ITEM NUMBER:412530 1 PROJECT DESCRIPTION:POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	738	381	381	382	381	2,263
SU	0	3,749,360	1,282,348	3,097	3,097	3,097	5,040,999
TALU	0	891	459	459	459	459	2,727
TOTAL <N/A>	0	3,750,989	1,283,188	3,937	3,938	3,937	5,045,989
TOTAL 412530 1	0	3,750,989	1,283,188	3,937	3,938	3,937	5,045,989

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ITEM NUMBER:412530 2 PROJECT DESCRIPTION:POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	673	346	346	346	346	2,057
GFSU	0	256,517	0	0	0	0	256,517
SU	0	1,606,897	725,905	2,822	2,822	2,822	2,341,268
TALU	0	3,050	418	418	418	418	4,722
TOTAL <N/A>	0	1,867,137	726,669	3,586	3,586	3,586	2,604,564
TOTAL 412530 2	0	1,867,137	726,669	3,586	3,586	3,586	2,604,564

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ITEM NUMBER:412530 3 PROJECT DESCRIPTION:POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	0	558,541	558,541
SU	0	0	0	1,699,427	2,038,309	4,547,894	8,285,630
TALU	0	0	0	0	0	673,633	673,633
TOTAL <N/A>	0	0	0	1,699,427	2,038,309	5,780,068	9,517,804
TOTAL 412530 3	0	0	0	1,699,427	2,038,309	5,780,068	9,517,804

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ITEM NUMBER:412530 4 PROJECT DESCRIPTION:POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	508,973	508,973	1,017,946
SU	0	0	0	897,978	2,624,755	4,144,284	7,667,017
TALU	0	0	0	0	613,850	613,850	1,227,700
TOTAL <N/A>	0	0	0	897,978	3,747,578	5,267,107	9,912,663
TOTAL 412530 4	0	0	0	897,978	3,747,578	5,267,107	9,912,663
TOTAL Project:	0	5,618,126	2,009,857	2,604,928	5,793,411	11,054,698	27,081,020



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ITEM NUMBER:412675 1 PROJECT DESCRIPTION:POLK COUNTY TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 12.175MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
DDR	3,236,438	447,336	1,154,501	0	143,539	0	4,981,814
DITS	4,446,639	701,460	115,681	1,328,497	0	0	6,592,277
TOTAL <N/A>	7,683,077	1,148,796	1,270,182	1,328,497	143,539	0	11,574,091
TOTAL 412675 1	7,683,077	1,148,796	1,270,182	1,328,497	143,539	0	11,574,091
TOTAL Project:	7,683,077	1,148,796	1,270,182	1,328,497	143,539	0	11,574,091

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ITEM NUMBER:413647 1 PROJECT DESCRIPTION:TOWN OF DUNDEE TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.065MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF DUNDEE							
DDR	137,799	27,807	20,940	21,746	22,599	0	230,891
TOTAL <N/A>	137,799	27,807	20,940	21,746	22,599	0	230,891
TOTAL 413647 1	137,799	27,807	20,940	21,746	22,599	0	230,891
TOTAL Project:	137,799	27,807	20,940	21,746	22,599	0	230,891

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ITEM NUMBER:413651 1 PROJECT DESCRIPTION:CITY OF HAINES CITY TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.270MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF HAINES CITY

DDR	598,689	93,464	91,418	95,075	98,948	0	977,594
TOTAL <N/A>	598,689	93,464	91,418	95,075	98,948	0	977,594
TOTAL 413651 1	598,689	93,464	91,418	95,075	98,948	0	977,594
TOTAL Project:	598,689	93,464	91,418	95,075	98,948	0	977,594

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ITEM NUMBER:413653 1 PROJECT DESCRIPTION:CITY OF LAKE WALES TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.017MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WALES

DDR	524,876	82,590	79,753	83,410	87,291	0	857,920
TOTAL <N/A>	524,876	82,590	79,753	83,410	87,291	0	857,920
TOTAL 413653 1	524,876	82,590	79,753	83,410	87,291	0	857,920
TOTAL Project:	524,876	82,590	79,753	83,410	87,291	0	857,920

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ITEM NUMBER:413654 1 PROJECT DESCRIPTION:CITY OF LAKELAND TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.770MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND, CITY OF

DDR	3,845,514	819,217	833,740	0	94,516	0	5,592,987
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DITS	3,211,029	0	0	865,840	0	0	4,076,869	
TOTAL <N/A>	7,056,543	819,217	833,740	865,840	94,516	0	9,669,856	
TOTAL 413654 1	7,056,543	819,217	833,740	865,840	94,516	0	9,669,856	
TOTAL Project:	7,056,543	819,217	833,740	865,840	94,516	0	9,669,856	

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ITEM NUMBER:413656 1 PROJECT DESCRIPTION:CITY OF WINTER HAVEN TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.880MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY WINTER HAVEN CITY OF							
DDR	1,782,226	202,993	205,698	0	0	0	2,190,917
DITS	74,578	0	0	213,885	0	0	288,463
TOTAL <N/A>	1,856,804	202,993	205,698	213,885	0	0	2,479,380
TOTAL 413656 1	1,856,804	202,993	205,698	213,885	0	0	2,479,380
TOTAL Project:	1,856,804	202,993	205,698	213,885	0	0	2,479,380

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ITEM NUMBER:419243 2 PROJECT DESCRIPTION:SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 8.758MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	6,703,441	0	0	0	0	0	6,703,441
DIH	58,199	0	0	0	0	0	58,199
DS	34,859	0	0	0	0	0	34,859
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23	0	0	0	0	0	23
DIH	1,965	1,175	0	0	0	0	3,140
DS	4	0	0	0	0	0	4
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	0	550,000	550,000
ACNP	0	0	0	0	0	400,000	400,000
DI	2,252	0	0	0	0	12,075,000	12,077,252
LF	0	0	0	0	0	2,200,000	2,200,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	0	0	10,895,080	10,895,080
	LF	0	0	0	0	0	130,150	130,150
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACFP	0	150,000	0	0	0	0	150,000
TOTAL <N/A>		6,800,743	151,175	0	0	0	26,250,230	33,202,148

FEDERAL PROJECT NUMBER: D120 080 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	NFP	350,000	0	0	0	0	0	350,000
TOTAL D120 080 B		350,000	0	0	0	0	0	350,000
TOTAL 419243 2		7,150,743	151,175	0	0	0	26,250,230	33,552,148

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ITEM NUMBER:419243 3 PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.920MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	23	0	0	0	0	23
	DI	2,973,144	0	0	0	0	2,973,144
	DIH	69,552	1,080	0	0	0	70,632
	DS	48,491	0	0	0	0	48,491
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	108	892	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	0	0	0	0	500,000	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACFP	0	70,000	0	0	0	70,000
TOTAL <N/A>		3,091,318	71,972	0	0	500,000	3,663,290

FEDERAL PROJECT NUMBER: D120 081 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NFP	144,000	0	0	0	0	144,000
TOTAL D120 081 B		144,000	0	0	0	0	144,000
TOTAL 419243 3		3,235,318	71,972	0	0	500,000	3,807,290

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ITEM NUMBER: 419243 4 PROJECT DESCRIPTION: SR 25 (US 27) AT SR 60 \*SIS\*  
DISTRICT: 01 COUNTY: POLK PROJECT LENGTH: .909MI TYPE OF WORK: INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	3,700,000	3,700,000
DDR	30,570	0	0	0	0	0	30,570
DI	7,054,278	0	0	0	0	0	7,054,278
DIH	210,772	1,673	0	0	0	0	212,445
DS	201,891	0	0	0	0	0	201,891
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	496,005	0	0	0	0	0	496,005
BNIR	5,254,127	0	0	0	0	0	5,254,127
DDR	3,517,915	0	0	0	0	0	3,517,915
DIH	303,785	0	0	0	0	0	303,785
DS	21,643	0	0	0	0	0	21,643
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	233,052	0	0	0	0	0	233,052
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	131,169	0	0	0	0	0	131,169
DS	97,372	0	0	0	0	0	97,372
PKYI	122	0	0	0	0	0	122
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIWR	25,908	0	0	0	0	0	25,908
TOTAL <N/A>	17,578,609	1,673	0	0	0	3,700,000	21,280,282

FEDERAL PROJECT NUMBER: D119 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	32,483	0	0	0	0	0	32,483
ACSA	475,729	0	0	0	0	0	475,729
DDR	4,344,525	0	0	0	0	0	4,344,525
DS	699,194	0	0	0	0	0	699,194
GFSA	4,848,187	0	0	0	0	0	4,848,187
NHPP	43,195,933	0	0	0	0	0	43,195,933
SA	782,253	952	0	0	0	0	783,205

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SU	2,298,447	0	0	0	0	0	2,298,447
TOTAL D119 037 B	56,676,751	952	0	0	0	0	56,677,703

FEDERAL PROJECT NUMBER: D121 022 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	382,697	0	0	0	0	0	382,697
NHPP	97,303	0	0	0	0	0	97,303
SIWR	2,518	0	0	0	0	0	2,518
TOTAL D121 022 B	482,518	0	0	0	0	0	482,518
TOTAL 419243 4	74,737,878	2,625	0	0	0	3,700,000	78,440,503
TOTAL Project:	85,123,939	225,772	0	0	0	30,450,230	115,799,941

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ITEM NUMBER:426003 1 PROJECT DESCRIPTION:SR 60 WESTBOUND OVER PEACE CREEK RELIEF BRIDGE #160045 \*SIS\*

DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .224MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

EXTRA DESCRIPTION: PROJECT LOCATION IS BETWEEN 3.3 MILES EAST OF CR 655A AND WEST LAKE WALES ROAD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9,089	0	0	0	0	0	9,089
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	190,383	0	0	0	0	0	190,383
DIH	2,003	0	0	0	0	0	2,003
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	301,475	0	0	0	0	0	301,475
TOTAL 426003 1	301,475	0	0	0	0	0	301,475
TOTAL Project:	301,475	0	0	0	0	0	301,475

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ITEM NUMBER: 429883 1 PROJECT DESCRIPTION: LK ALFRED TR AT US 17/92 BRIDGE \*NON-SIS\*  
DISTRICT: 01 COUNTY: POLK PROJECT LENGTH: .286MI TYPE OF WORK: PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,932	0	0	0	0	0	17,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,202	0	0	0	0	0	10,202
TOTAL <N/A>	28,134	0	0	0	0	0	28,134
FEDERAL PROJECT NUMBER: 8886 512 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	6,557	0	0	0	0	0	6,557
TALU	305,708	0	0	0	0	0	305,708
TOTAL 8886 512 A	312,265	0	0	0	0	0	312,265
FEDERAL PROJECT NUMBER: 8886 513 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	2,024,608	1	0	0	0	0	2,024,609
DDR	69,481	0	0	0	0	0	69,481
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	45,994	0	0	0	0	0	45,994
TOTAL 8886 513 A	2,140,083	1	0	0	0	0	2,140,084
TOTAL 429883 1	2,480,482	1	0	0	0	0	2,480,483
TOTAL Project:	2,480,482	1	0	0	0	0	2,480,483

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ITEM NUMBER:429888 1 PROJECT DESCRIPTION:US 98 NORTH AT MARCUM RD, DUFF RD, BANANA ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
DDR	18,800	0	0	0	0	0	18,800
TOTAL <N/A>	18,800	0	0	0	0	0	18,800
TOTAL 429888 1	18,800	0	0	0	0	0	18,800
TOTAL Project:	18,800	0	0	0	0	0	18,800

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ITEM NUMBER:430185 2 PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.721MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138	0	0	0	0	0	138
DS	35,243	0	0	0	0	0	35,243
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,866	0	0	0	0	0	3,866
TOTAL <N/A>	39,247	0	0	0	0	0	39,247

FEDERAL PROJECT NUMBER: 3511 020 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,500,000	0	0	0	0	0	1,500,000
DDR	772,609	0	0	0	0	0	772,609
DS	251,333	0	0	0	0	0	251,333
SA	2,022,704	0	0	0	0	0	2,022,704
SU	8,893,683	12,632	0	0	0	0	8,906,315
TOTAL 3511 020 P	13,440,329	12,632	0	0	0	0	13,452,961
TOTAL 430185 2	13,479,576	12,632	0	0	0	0	13,492,208



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ITEM NUMBER:430185 3 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.765MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	613	0	0	0	0	0	613
DS	104,169	0	0	0	0	0	104,169
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	2,815,235	1,842,594	0	0	0	0	4,657,829
DDR	184	0	0	0	0	0	184
DI	141	96,820	0	0	0	0	96,961
DIH	207,047	5,889	0	0	0	0	212,936
DS	6,252	0	0	0	0	0	6,252
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	321,558	0	0	0	0	0	321,558
LF	4,846,414	1,223,335	0	0	0	0	6,069,749
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,818	50,000	0	0	0	0	75,818
DIH	0	1,000	0	0	0	0	1,000
DS	159,688	6,173	0	0	0	0	165,861
MFF	0	8,798,358	0	0	0	0	8,798,358
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,000	0	0	0	0	0	35,000
MFF	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	8,522,119	12,094,169	0	0	0	0	20,616,288

FEDERAL PROJECT NUMBER: D120 064 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	1,398,014	0	0	0	0	0	1,398,014
TOTAL D120 064 B	1,398,014	0	0	0	0	0	1,398,014

FEDERAL PROJECT NUMBER: D124 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CD23	4,000,000	0	0	0	0	0	4,000,000

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MFF	103,139,760	0	0	0	0	0	103,139,760
TOTAL D124 056 B	107,139,760	0	0	0	0	0	107,139,760
TOTAL 430185 3	117,059,893	12,094,169	0	0	0	0	129,154,062

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ITEM NUMBER:430185 4 PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.528MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,086	0	0	0	0	0	1,086
DS	275	0	0	0	0	0	275

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ART	249,851	516,499	0	0	0	0	766,350
ARTW	2,000	0	0	0	0	0	2,000
DDR	742,342	49,282	0	0	0	0	791,624
DIH	28,437	563	0	0	0	0	29,000
DS	1,766	0	0	0	0	0	1,766

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	2,317,291	2,480,725	0	0	0	0	4,798,016
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	8,860	0	0	0	0	0	8,860
DIH	0	1,000	0	0	0	0	1,000
DS	9,044	0	0	0	0	0	9,044
LF	0	239,901	0	0	0	0	239,901
MFF	34,874,298	3,139,751	0	0	0	0	38,014,049

TOTAL <N/A>	38,235,250	6,427,721	0	0	0	0	44,662,971
TOTAL 430185 4	38,235,250	6,427,721	0	0	0	0	44,662,971

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ITEM NUMBER:430185 5 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION - FGT \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .650MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	156,214	0	0	0	0	0	156,214
DIH	24,287	89	0	0	0	0	24,376
DS	173,612	0	0	0	0	0	173,612
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,607,196	0	0	0	0	0	2,607,196
DIS	5,000,000	0	0	0	0	0	5,000,000
STED	1,505,691	0	0	0	0	0	1,505,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	187	4,943	0	0	0	0	5,130
TOTAL <N/A>	9,467,187	5,032	0	0	0	0	9,472,219
TOTAL 430185 5	9,467,187	5,032	0	0	0	0	9,472,219

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ITEM NUMBER:430185 7 PROJECT DESCRIPTION:SR 33 WILDLIFE CROSSING EAST OF EPICENTER BLVD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .420MI TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	613	0	0	0	0	0	613
DIH	0	1,000	0	0	0	0	1,000
DS	1,501	0	0	0	0	0	1,501
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	677	0	0	0	0	0	677
DIH	0	1,000	0	0	0	0	1,000
DS	836	0	0	0	0	0	836
MFF	6,153,452	556,520	0	0	0	0	6,709,972

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	20,000	80,000	0	0	0	0	100,000
TOTAL <N/A>	6,177,079	638,520	0	0	0	0	6,815,599
TOTAL 430185 7	6,177,079	638,520	0	0	0	0	6,815,599
TOTAL Project:	184,418,985	19,178,074	0	0	0	0	203,597,059

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ITEM NUMBER:431351 1 PROJECT DESCRIPTION:US 17/92 HINSON AVE FROM 1ST ST TO 17TH ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .791MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,891	0	0	0	0	0	11,891
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,152,757	0	0	0	0	0	1,152,757
DIH	74,740	3,466	0	0	0	0	78,206
DS	14,001	0	0	0	0	0	14,001
TOTAL <N/A>	1,253,389	3,466	0	0	0	0	1,256,855
TOTAL 431351 1	1,253,389	3,466	0	0	0	0	1,256,855

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ITEM NUMBER:431351 2 PROJECT DESCRIPTION:SR 600 (US 17/92) HINSON AVE FROM SR 17 (10TH STREET) TO 17TH STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .310MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	355	1,000	0	0	0	0	1,355
TOTAL <N/A>	355	1,000	0	0	0	0	1,355
TOTAL 431351 2	355	1,000	0	0	0	0	1,355
TOTAL Project:	1,253,744	4,466	0	0	0	0	1,258,210

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ITEM NUMBER:431376 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD) \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 8.996MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	69,510	0	0	0	0	0	69,510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,962	0	0	0	0	0	18,962
DS	20,411	0	0	0	0	0	20,411
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,805	0	0	0	0	0	23,805
TOTAL <N/A>	132,688	0	0	0	0	0	132,688
FEDERAL PROJECT NUMBER: D118 129 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	146,415	0	0	0	0	0	146,415
TOTAL D118 129 B	146,415	0	0	0	0	0	146,415
FEDERAL PROJECT NUMBER: D120 033 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	255,742	6,748	0	0	0	0	262,490
DDR	1,614,494	0	0	0	0	0	1,614,494
NHPP	10,682,568	4,966	0	0	0	0	10,687,534
SA	1,149,907	0	0	0	0	0	1,149,907
TOTAL D120 033 B	13,702,711	11,714	0	0	0	0	13,714,425
TOTAL 431376 1	13,981,814	11,714	0	0	0	0	13,993,528
TOTAL Project:	13,981,814	11,714	0	0	0	0	13,993,528

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ITEM NUMBER:431775 1 PROJECT DESCRIPTION:I-4 WEST ASSET MAINTENANCE \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 28.000MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,169,021	0	0	0	0	0	1,169,021
DIH	0	1,000	0	0	0	0	1,000
DS	85,959	0	0	0	0	0	85,959
TOTAL <N/A>	1,254,980	1,000	0	0	0	0	1,255,980
TOTAL 431775 1	1,254,980	1,000	0	0	0	0	1,255,980
TOTAL Project:	1,254,980	1,000	0	0	0	0	1,255,980

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ITEM NUMBER:433268 1 PROJECT DESCRIPTION:FT FRASER TRL EXT FROM SR 540 -WINTER LK RD TO COMBEE RD -LAKELAND \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .946MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,138	0	0	0	0	0	1,138
PKYI	8,830	0	0	0	0	0	8,830
TOTAL <N/A>	9,968	0	0	0	0	0	9,968

FEDERAL PROJECT NUMBER: 8886 482 A

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	35,121	977	0	0	0	0	36,098
DIH	2,991	0	0	0	0	0	2,991
SA	6,000	0	0	0	0	0	6,000
TALU	907,576	0	0	0	0	0	907,576
TOTAL 8886 482 A	951,688	977	0	0	0	0	952,665
TOTAL 433268 1	961,656	977	0	0	0	0	962,633
TOTAL Project:	961,656	977	0	0	0	0	962,633

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ITEM NUMBER:433558 2 PROJECT DESCRIPTION:SR 600 (US 92) FROM COUNTY LINE RD TO WABASH AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.131MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,276,722	0	0	0	0	0	2,276,722
DIH	57,571	23,076	0	0	0	0	80,647
DS	4,380,395	0	0	0	0	0	4,380,395
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	85,000	0	0	0	0	85,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	6,714,688	148,076	0	0	0	0	6,862,764
TOTAL 433558 2	6,714,688	148,076	0	0	0	0	6,862,764
TOTAL Project:	6,714,688	148,076	0	0	0	0	6,862,764

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ITEM NUMBER:433657 1 PROJECT DESCRIPTION:US 27 (SR 25) AT SR 60 INTERCHANGE \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .105MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,717	0	0	0	0	0	1,717
DIH	39,672	10	0	0	0	0	39,682
DS	164,155	0	0	0	0	0	164,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	492,728	0	0	0	0	0	492,728
DIH	0	1,280	0	0	0	0	1,280
DS	28,376	0	0	0	0	0	28,376
TOTAL <N/A>	726,648	1,290	0	0	0	0	727,938
TOTAL 433657 1	726,648	1,290	0	0	0	0	727,938
TOTAL Project:	726,648	1,290	0	0	0	0	727,938

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ITEM NUMBER:433856 2 PROJECT DESCRIPTION:SR 60 FROM CR 630 TO GRAPE HAMMOCK RD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 5.523MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,206	0	0	0	0	0	2,206
DS	1,201	0	0	0	0	0	1,201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,568	0	0	0	0	0	4,568
DS	2,411	0	0	0	0	0	2,411
TOTAL <N/A>	10,386	0	0	0	0	0	10,386

FEDERAL PROJECT NUMBER: D119 033 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	436,117	107,372	0	0	0	0	543,489
DDR	2,175,000	0	0	0	0	0	2,175,000
NHPP	4,453,070	0	0	0	0	0	4,453,070
TOTAL D119 033 B	7,064,187	107,372	0	0	0	0	7,171,559
TOTAL 433856 2	7,074,573	107,372	0	0	0	0	7,181,945
TOTAL Project:	7,074,573	107,372	0	0	0	0	7,181,945

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ITEM NUMBER:434886 2 PROJECT DESCRIPTION:SR 700 (US 98) PEACE RIVER-FT MEADE AT BR # 0064 (JOHN SINGLETARY BR) \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .453MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,994	0	0	0	0	0	61,994
DS	23,288	0	0	0	0	0	23,288
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	112,627	0	0	0	0	0	112,627
DIH	96,499	0	0	0	0	0	96,499



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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LFU	1,220,000	0	0	0	0	0	0	1,220,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	18,188,705	0	0	0	0	0	0	18,188,705
DDR	38,072	0	0	0	0	0	0	38,072
DIH	85,575	45	0	0	0	0	0	85,620
DS	158,168	0	0	0	0	0	0	158,168
TOTAL <N/A>	19,984,928	45	0	0	0	0	0	19,984,973

FEDERAL PROJECT NUMBER: D118 090 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	45,570	0	0	0	0	0	0	45,570
CM	2,503,717	409	0	0	0	0	0	2,504,126
SA	14,726	20,274	0	0	0	0	0	35,000
TOTAL D118 090 B	2,564,013	20,683	0	0	0	0	0	2,584,696
TOTAL 434886 2	22,548,941	20,728	0	0	0	0	0	22,569,669

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ITEM NUMBER:434886 3 PROJECT DESCRIPTION:SR 700 (US 98) FROM CHURCH AVE TO WASHINGTON AVENUE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .231MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,025	0	0	0	0	0	0	8,025
DIH	12,416	1,661	0	0	0	0	0	14,077
DS	787	0	0	0	0	0	0	787
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	2,691,194	0	0	0	0	0	0	2,691,194
DDR	4,245	0	0	0	0	0	0	4,245
DS	2,163	0	0	0	0	0	0	2,163
TOTAL <N/A>	2,718,830	1,661	0	0	0	0	0	2,720,491
TOTAL 434886 3	2,718,830	1,661	0	0	0	0	0	2,720,491
TOTAL Project:	25,267,771	22,389	0	0	0	0	0	25,290,160

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ITEM NUMBER:435094 2 PROJECT DESCRIPTION:DAVENPORT COMPLETE STREET PHASE I AND PHASE II \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .495MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D121 072 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	140,583	0	0	0	0	0	140,583
DS	102,762	0	0	0	0	0	102,762
SU	1,049,717	3,291	0	0	0	0	1,053,008
TALU	70,085	33,837	0	0	0	0	103,922
TOTAL D121 072 B	1,363,147	37,128	0	0	0	0	1,400,275
TOTAL 435094 2	1,363,147	37,128	0	0	0	0	1,400,275
TOTAL Project:	1,363,147	37,128	0	0	0	0	1,400,275

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ITEM NUMBER:435108 1 PROJECT DESCRIPTION:US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.558MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	83,783	0	0	0	0	0	83,783
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	73,754	0	0	0	0	0	73,754
TOTAL <N/A>	157,537	0	0	0	0	0	157,537

FEDERAL PROJECT NUMBER: D119 008 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,902	0	0	0	0	0	56,902
SU	850,866	4,037	0	0	0	0	854,903
TALU	292,478	0	0	0	0	0	292,478
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	4,168	0	0	0	0	0	4,168
TOTAL D119 008 B	1,204,414	4,037	0	0	0	0	1,208,451

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FEDERAL PROJECT NUMBER: 2122 079 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	499,516	0	0	0	0	0	499,516
TOTAL	2122 079 P	499,516	0	0	0	0	0	499,516
TOTAL	435108 1	1,861,467	4,037	0	0	0	0	1,865,504
TOTAL	Project:	1,861,467	4,037	0	0	0	0	1,865,504

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 ITEM NUMBER:435109 1 PROJECT DESCRIPTION:LAKE HOWARD DR FROM AVE D SW TO 15TH ST SW \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .513MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
	LF	155,000	0	0	0	0	155,000
TOTAL	<N/A>	155,000	0	0	0	0	155,000

FEDERAL PROJECT NUMBER: D123 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
	SU	1,050,490	0	0	0	0	1,050,490
	TALU	468,880	0	0	0	0	468,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	0	973	0	0	0	973
TOTAL	D123 052 B	1,519,370	973	0	0	0	1,520,343
TOTAL	435109 1	1,674,370	973	0	0	0	1,675,343
TOTAL	Project:	1,674,370	973	0	0	0	1,675,343

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ITEM NUMBER:435391 1 PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .001MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D117 054 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,441,809	23,411	0	0	0	0	1,465,220
TOTAL D117 054 B	1,441,809	23,411	0	0	0	0	1,465,220
TOTAL 435391 1	1,441,809	23,411	0	0	0	0	1,465,220

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ITEM NUMBER:435391 2 PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
ACSU	0	326,598	0	0	0	0	326,598
CARU	0	460,333	0	0	0	0	460,333
SU	0	20,000	0	0	0	0	20,000
TALT	0	2,425	0	0	0	0	2,425
TALU	0	1,193,404	0	0	0	0	1,193,404
TOTAL <N/A>	0	2,002,760	0	0	0	0	2,002,760
TOTAL 435391 2	0	2,002,760	0	0	0	0	2,002,760
TOTAL Project:	1,441,809	2,026,171	0	0	0	0	3,467,980

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 ITEM NUMBER:436569 1 PROJECT DESCRIPTION:SR 546 (US 92) FROM WABASH AVENUE TO E GARY RD \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.971MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	77,488	0	0	0	0	0	77,488
DS	692,198	0	0	0	0	0	692,198
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,861	0	0	0	0	0	16,861
TOTAL <N/A>	786,547	0	0	0	0	0	786,547
FEDERAL PROJECT NUMBER: D117 086 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	373,960	0	0	0	0	0	373,960
TOTAL D117 086 B	373,960	0	0	0	0	0	373,960
FEDERAL PROJECT NUMBER: D118 016 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	35,471	0	0	0	0	0	35,471
TOTAL D118 016 B	35,471	0	0	0	0	0	35,471
FEDERAL PROJECT NUMBER: D118 040 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	556,298	12,611	0	0	0	0	568,909
HSP	1,470,917	0	0	0	0	0	1,470,917
NHRE	2,804,642	0	0	0	0	0	2,804,642
SA	552,284	0	0	0	0	0	552,284
TOTAL D118 040 B	5,384,141	12,611	0	0	0	0	5,396,752
TOTAL 436569 1	6,580,119	12,611	0	0	0	0	6,592,730
TOTAL Project:	6,580,119	12,611	0	0	0	0	6,592,730

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ITEM NUMBER:436672 1 PROJECT DESCRIPTION:SR 35 (US 98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.382MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,403	0	0	0	0	0	15,403
TOTAL <N/A>	15,403	0	0	0	0	0	15,403
FEDERAL PROJECT NUMBER: D120 024 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	301,111	0	0	0	0	0	301,111
SU	2,745,903	3,578	0	0	0	0	2,749,481
TOTAL D120 024 B	3,047,014	3,578	0	0	0	0	3,050,592
TOTAL 436672 1	3,062,417	3,578	0	0	0	0	3,065,995
TOTAL Project:	3,062,417	3,578	0	0	0	0	3,065,995

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ITEM NUMBER:436673 1 PROJECT DESCRIPTION:SR 35 (US 98) FROM N OF WEST SOCRUM LOOP RD TO S OF CR 54 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 9.002MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,600,714	0	0	0	0	0	1,600,714
DIH	194,562	2	0	0	0	0	194,564
DS	964,338	0	0	0	0	0	964,338
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	274,332	0	0	0	0	0	274,332
DDR	1,675	0	0	0	0	0	1,675
DIH	71,256	1,699	0	0	0	0	72,955
DS	4,500,800	0	0	0	0	0	4,500,800
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	15,000,000	0	0	0	0	0	15,000,000

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DDR	1,320,173	0	0	0	0	0	1,320,173
DIH	327,251	27	0	0	0	0	327,278
DS	165,526	387,163	0	0	0	0	552,689
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,854,269	0	0	0	0	0	1,854,269
DDR	240,000	0	0	0	0	0	240,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	131,112,494	0	0	0	0	0	131,112,494
DDR	95,436	0	0	0	0	0	95,436
DIH	25,153	87	0	0	0	0	25,240
DS	6,593	0	0	0	0	0	6,593
TOTAL <N/A>	157,754,572	388,978	0	0	0	0	158,143,550
TOTAL 436673 1	157,754,572	388,978	0	0	0	0	158,143,550
TOTAL Project:	157,754,572	388,978	0	0	0	0	158,143,550

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ITEM NUMBER:437107 1 PROJECT DESCRIPTION:LAKELAND TMC OPS FUND CITY WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .001MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND, CITY OF							
DDR	330,000	165,000	165,000	0	0	0	660,000
DS	933,500	0	0	175,000	175,000	175,000	1,458,500
TOTAL <N/A>	1,263,500	165,000	165,000	175,000	175,000	175,000	2,118,500
TOTAL 437107 1	1,263,500	165,000	165,000	175,000	175,000	175,000	2,118,500
TOTAL Project:	1,263,500	165,000	165,000	175,000	175,000	175,000	2,118,500

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ITEM NUMBER:438009 1 PROJECT DESCRIPTION:SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.075MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	259,168	0	0	0	0	0	259,168
DS	38,094	0	0	0	0	0	38,094

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PKYI	3,763	0	0	0	0	0	3,763
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	704	0	0	0	0	0	704
DS	277,093	0	0	0	0	0	277,093
PKYI	1,183	0	0	0	0	0	1,183
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,419	0	0	0	0	0	1,419
TOTAL <N/A>	581,424	0	0	0	0	0	581,424

FEDERAL PROJECT NUMBER: D119 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	82,688	7,577	0	0	0	0	90,265
CM	882,767	0	0	0	0	0	882,767
DDR	44,173	0	0	0	0	0	44,173
DS	4,309	0	0	0	0	0	4,309
LF	62,200	0	0	0	0	0	62,200
NHRE	139,268	0	0	0	0	0	139,268
SA	2,884,026	0	0	0	0	0	2,884,026
SU	386,087	0	0	0	0	0	386,087
TOTAL D119 005 B	4,485,518	7,577	0	0	0	0	4,493,095
TOTAL 438009 1	5,066,942	7,577	0	0	0	0	5,074,519
TOTAL Project:	5,066,942	7,577	0	0	0	0	5,074,519

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ITEM NUMBER:438013 1 PROJECT DESCRIPTION:SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.956MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,322	0	0	0	0	0	9,322
DIH	239,756	91	0	0	0	0	239,847
DS	229,113	0	0	0	0	0	229,113
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	108,429	0	0	0	0	0	108,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	759,676	142,980	0	0	0	0	902,656
DDR	4,509,750	1,129,541	0	0	0	0	5,639,291
DIH	0	840	0	0	0	0	840



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DS	693,815	8,676	0	0	0	0	702,491
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	0	0	0	0	10,000
TALT	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	6,559,861	1,332,128	0	0	0	0	7,891,989
TOTAL 438013 1	6,559,861	1,332,128	0	0	0	0	7,891,989
TOTAL Project:	6,559,861	1,332,128	0	0	0	0	7,891,989

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ITEM NUMBER:438027 1 PROJECT DESCRIPTION:SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.322MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,109	0	0	0	0	0	20,109
DIH	189,865	5,908	0	0	0	0	195,773
DS	40,584	0	0	0	0	0	40,584
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	358,145	0	0	0	0	0	358,145
DIH	4,080	2,320	0	0	0	0	6,400
DS	3,574	0	0	0	0	0	3,574
TOTAL <N/A>	616,357	8,228	0	0	0	0	624,585

FEDERAL PROJECT NUMBER: D123 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	879,586	0	0	0	0	0	879,586
DDR	3,709,657	0	0	0	0	0	3,709,657
DS	1,488,591	0	0	0	0	0	1,488,591
PROT	89,869	0	0	0	0	0	89,869
SA	28,333	0	0	0	0	0	28,333
TOTAL D123 029 B	6,196,036	0	0	0	0	0	6,196,036
TOTAL 438027 1	6,812,393	8,228	0	0	0	0	6,820,621
TOTAL Project:	6,812,393	8,228	0	0	0	0	6,820,621

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ITEM NUMBER:438265 1 PROJECT DESCRIPTION:SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 549(1ST STREET) N \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .330MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D117 011 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
SU	122,843	0	0	0	0	0	122,843
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,907	0	0	0	0	0	1,907
TOTAL D117 011 B	124,750	0	0	0	0	0	124,750

FEDERAL PROJECT NUMBER: D120 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
ACSU	653,216	0	0	0	0	0	653,216
SU	412,103	0	0	0	0	0	412,103
TALU	233,257	0	0	0	0	0	233,257
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	911	0	0	0	0	911
TOTAL D120 054 B	1,298,576	911	0	0	0	0	1,299,487
TOTAL 438265 1	1,423,326	911	0	0	0	0	1,424,237
TOTAL Project:	1,423,326	911	0	0	0	0	1,424,237

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ITEM NUMBER:438266 1 PROJECT DESCRIPTION:ARIANA ST SIDEWALK FROM S. WABASH AVE TO LOTUS AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .740MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D117 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	409	0	0	0	0	0	409
SU	791	0	0	0	0	0	791
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SA	261	0	0	0	0	0	261

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SU	197,086	0	0	0	0	0	197,086
TOTAL D117 014 B	198,547	0	0	0	0	0	198,547

FEDERAL PROJECT NUMBER: D120 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU 116 792 0 0 0 0 908

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION  
SU 897,257 0 0 0 0 897,257

TOTAL D120 043 B	897,373	792	0	0	0	0	898,165
TOTAL 438266 1	1,095,920	792	0	0	0	0	1,096,712
TOTAL Project:	1,095,920	792	0	0	0	0	1,096,712

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ITEM NUMBER:438269 1 PROJECT DESCRIPTION:CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .389MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D117 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU 202,868 0 0 0 0 202,868

TOTAL D117 004 B	202,868	0	0	0	0	0	202,868
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FEDERAL PROJECT NUMBER: D118 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACSU 6,183 0 0 0 0 6,183

TOTAL D118 034 B	394,913	2,985	0	0	0	0	397,898
TOTAL 438269 1	401,096	2,985	0	0	0	0	404,081
TOTAL Project:	603,964	2,985	0	0	0	0	606,949

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ITEM NUMBER:439436 1 PROJECT DESCRIPTION:SR 37 FROM IMPERIAL BLVD TO GLENDALE ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .431MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	223,500	0	0	0	0	0	223,500
DS	35,599	0	0	0	0	0	35,599
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,167,418	0	0	0	0	0	1,167,418
DIH	33,035	8,150	0	0	0	0	41,185
DS	108,446	0	0	0	0	0	108,446
TOTAL <N/A>	1,567,998	8,150	0	0	0	0	1,576,148

FEDERAL PROJECT NUMBER: D120 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,677	0	0	0	0	0	12,677
HSP	191,728	0	0	0	0	0	191,728
SA	815,114	0	0	0	0	0	815,114
TOTAL D120 006 B	1,019,519	0	0	0	0	0	1,019,519
TOTAL 439436 1	2,587,517	8,150	0	0	0	0	2,595,667
TOTAL Project:	2,587,517	8,150	0	0	0	0	2,595,667

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ITEM NUMBER:439439 1 PROJECT DESCRIPTION:SR 540 FROM DECASTRO RD TO JIM KEENE BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.842MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	99,783	0	0	0	0	0	99,783
DS	227,025	0	0	0	0	0	227,025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,858,605	0	0	0	0	0	1,858,605

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TOTAL <N/A>	DS	8,977	0	0	0	0	0	8,977
		2,194,390	0	0	0	0	0	2,194,390

FEDERAL PROJECT NUMBER: D120 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	154,326	11,927	0	0	0	0	166,253
	DDR	1,411,506	0	0	0	0	0	1,411,506
	DS	1,856,397	0	0	0	0	0	1,856,397
	NHRE	29,247	0	0	0	0	0	29,247
	SA	61,878	0	0	0	0	0	61,878
TOTAL D120 036 B		3,513,354	11,927	0	0	0	0	3,525,281
TOTAL 439439 1		5,707,744	11,927	0	0	0	0	5,719,671
TOTAL Project:		5,707,744	11,927	0	0	0	0	5,719,671

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ITEM NUMBER:439441 1 PROJECT DESCRIPTION:COUNTYLINE RD OVER PEACE RIVER BRIDGE #160101 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .058MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	18,750	0	0	0	18,750
	LF	0	6,250	0	0	0	6,250
TOTAL <N/A>		0	25,000	0	0	0	25,000

FEDERAL PROJECT NUMBER: D119 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHBR	238,639	64	0	0	0	238,703
TOTAL D119 078 B		238,639	64	0	0	0	238,703

FEDERAL PROJECT NUMBER: D123 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	3,650,809	224,268	0	0	0	3,875,077
	LF	2,840,353	23,095	0	0	0	2,863,448
TOTAL D123 070 B		6,491,162	247,363	0	0	0	6,738,525
TOTAL 439441 1		6,729,801	272,427	0	0	0	7,002,228
TOTAL Project:		6,729,801	272,427	0	0	0	7,002,228

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ITEM NUMBER:439826 1 PROJECT DESCRIPTION:SR 555 (US 17) / SOUTH OF SPIRIT LAKE / NORTH OF SPIRIT LAKE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.005MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,264,212	0	0	0	0	0	1,264,212
DIH	42,690	3,898	0	0	0	0	46,588
DS	80,112	0	0	0	0	0	80,112
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	934,898	0	0	0	0	0	934,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,038	0	0	0	0	0	22,038
DS	19,820	0	0	0	0	0	19,820
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,650	0	0	0	0	0	8,650
TOTAL <N/A>	2,372,420	3,898	0	0	0	0	2,376,318
FEDERAL PROJECT NUMBER: D121 042 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	89,506	0	0	0	0	0	89,506
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,168,605	255,801	0	0	0	0	1,424,406
ACSA	2,142,152	221	0	0	0	0	2,142,373
CM	830,504	0	0	0	0	0	830,504
DDR	122,862	0	0	0	0	0	122,862
NHPP	7,323,914	0	0	0	0	0	7,323,914
TOTAL D121 042 B	11,677,543	256,022	0	0	0	0	11,933,565
TOTAL 439826 1	14,049,963	259,920	0	0	0	0	14,309,883
TOTAL Project:	14,049,963	259,920	0	0	0	0	14,309,883

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ITEM NUMBER:440224 1 PROJECT DESCRIPTION:US 98 COMMUNICATION SYSTEM \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	777	0	0	0	0	0	777
DITS	126,628	0	0	0	0	0	126,628
DS	1,726	0	0	0	0	0	1,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	272	728	0	0	0	0	1,000
DITS	409,825	0	0	0	0	0	409,825
DS	144,125	0	0	0	0	0	144,125
TOTAL <N/A>	683,353	728	0	0	0	0	684,081
TOTAL 440224 1	683,353	728	0	0	0	0	684,081
TOTAL Project:	683,353	728	0	0	0	0	684,081

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ITEM NUMBER:440241 1 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 557 (OLD GRADE ROAD) \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .700MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168,783	0	0	0	0	0	168,783
DIH	1,909	3,091	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	878,559	65,323	0	0	0	0	943,882
DIH	0	5,560	0	0	0	0	5,560
DS	5,340	0	0	0	0	0	5,340
TOTAL <N/A>	1,054,591	73,974	0	0	0	0	1,128,565
TOTAL 440241 1	1,054,591	73,974	0	0	0	0	1,128,565
TOTAL Project:	1,054,591	73,974	0	0	0	0	1,128,565

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ITEM NUMBER:440272 1 PROJECT DESCRIPTION:FORT FRASER TRAIL OVER SR 60 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	0	35,000	0	0	0	0	35,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRTR	0	500,000	0	0	0	0	500,000
LF	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRTR	0	10,221,100	0	0	0	0	10,221,100
LF	0	25,000	0	0	0	0	25,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	95,000	0	0	0	0	95,000
TOTAL <N/A>	0	11,386,100	0	0	0	0	11,386,100
FEDERAL PROJECT NUMBER: D119 079 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	35,522	0	0	0	0	0	35,522
TOTAL D119 079 B	35,522	0	0	0	0	0	35,522
FEDERAL PROJECT NUMBER: D123 079 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	96,276	3,724	0	0	0	0	100,000
TOTAL D123 079 B	96,276	3,724	0	0	0	0	100,000
TOTAL 440272 1	131,798	11,389,824	0	0	0	0	11,521,622
TOTAL Project:	131,798	11,389,824	0	0	0	0	11,521,622



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ITEM NUMBER:440273 1 PROJECT DESCRIPTION:SR 544 (LUCERNE PARK RD) FROM MARTIN LUTHER KING BLVD TO SR 17 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 7.966MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75	0	0	0	0	0	75
DS	31,406	0	0	0	0	0	31,406
TOTAL <N/A>	31,481	0	0	0	0	0	31,481

FEDERAL PROJECT NUMBER: D119 048 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,137,631	0	0	0	0	0	1,137,631
SA	445,950	5,270	0	0	0	0	451,220
SU	313,002	0	0	0	0	0	313,002
TOTAL D119 048 B	1,896,583	5,270	0	0	0	0	1,901,853
TOTAL 440273 1	1,928,064	5,270	0	0	0	0	1,933,334

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ITEM NUMBER:440273 4 PROJECT DESCRIPTION:SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .482MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,484	16	0	0	0	0	7,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	186,000	0	0	0	372,000
SU	0	0	0	1,766,982	0	0	1,766,982
TRIP	0	0	2,207,383	0	0	0	2,207,383
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	1,500,000	0	1,500,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	4,969,793	0	4,969,793
DIH	0	0	0	0	600,243	0	600,243
SU	0	0	0	0	1,356,464	0	1,356,464
TRWR	0	0	0	0	1,803,769	0	1,803,769
TOTAL <N/A>	7,484	16	2,393,383	1,952,982	10,230,269	0	14,584,134

FEDERAL PROJECT NUMBER: D124 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	2,718,001	0	0	0	0	2,718,001
TOTAL D124 066 B	0	2,718,001	0	0	0	0	2,718,001
TOTAL 440273 4	7,484	2,718,017	2,393,383	1,952,982	10,230,269	0	17,302,135
TOTAL Project:	1,935,548	2,723,287	2,393,383	1,952,982	10,230,269	0	19,235,469

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ITEM NUMBER:440274 2 PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 98 TO N CRYSTAL LAKE DRIVE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.393MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,090	0	0	0	0	0	2,090
DIH	20,831	70	0	0	0	0	20,901
DS	9,444	0	0	0	0	0	9,444
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	71,908	0	0	0	0	0	71,908
DS	1,297	0	0	0	0	0	1,297
TOTAL <N/A>	180,570	70	0	0	0	0	180,640

FEDERAL PROJECT NUMBER: D119 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,750,000	0	0	0	0	0	2,750,000
LF	0	300,000	0	0	0	0	300,000
TOTAL D119 069 B	2,750,000	300,000	0	0	0	0	3,050,000
TOTAL 440274 2	2,930,570	300,070	0	0	0	0	3,230,640
TOTAL Project:	2,930,570	300,070	0	0	0	0	3,230,640

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ITEM NUMBER:440275 1 PROJECT DESCRIPTION:INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: LAP AGREEMENT WITH POLK COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D118 031 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU 967	0	0	0	0	0	0	967
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SU 180,092	0	0	0	0	0	0	180,092
TOTAL D118 031 B	181,059	0	0	0	0	0	181,059

FEDERAL PROJECT NUMBER: D118 032 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU 229	579	0	0	0	0	0	808
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
ACSU 327,665	0	0	0	0	0	0	327,665
SU 850,240	0	0	0	0	0	0	850,240
TOTAL D118 032 B	1,178,134	579	0	0	0	0	1,178,713
TOTAL 440275 1	1,359,193	579	0	0	0	0	1,359,772
TOTAL Project:	1,359,193	579	0	0	0	0	1,359,772

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ITEM NUMBER:440276 1 PROJECT DESCRIPTION:AVENUE C SW FROM FIFTH STREET SW TO FIRST STREET S \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .329MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
LF 115,000	0	0	0	0	0	0	115,000
TOTAL <N/A>	115,000	0	0	0	0	0	115,000

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FEDERAL PROJECT NUMBER: D120 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
SU	1,442,256	0	0	0	0	0	1,442,256
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	107	503	0	0	0	0	610
TOTAL D120 053 B	1,442,363	503	0	0	0	0	1,442,866
TOTAL 440276 1	1,557,363	503	0	0	0	0	1,557,866
TOTAL Project:	1,557,363	503	0	0	0	0	1,557,866

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ITEM NUMBER:440278 1 PROJECT DESCRIPTION:CR 655 (RIFLE RANGE) FROM 12TH ST EAST TO DOLLY BEN CT \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .001MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D119 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,034	942	0	0	0	0	1,976
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
ACSU	59,938	0	0	0	0	0	59,938
GFSU	49,773	0	0	0	0	0	49,773
SU	1,000	0	0	0	0	0	1,000
TOTAL D119 046 B	111,745	942	0	0	0	0	112,687

FEDERAL PROJECT NUMBER: D121 082 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	253	600	0	0	0	0	853
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
ACSU	28,880	0	0	0	0	0	28,880
GFSU	221,177	0	0	0	0	0	221,177
SU	598,337	0	0	0	0	0	598,337
TOTAL D121 082 B	848,647	600	0	0	0	0	849,247
TOTAL 440278 1	960,392	1,542	0	0	0	0	961,934
TOTAL Project:	960,392	1,542	0	0	0	0	961,934

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ITEM NUMBER:440339 1 PROJECT DESCRIPTION:SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.474MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,214	0	0	0	0	0	4,214
DS	117,026	0	0	0	0	0	117,026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	122,067	0	0	0	0	0	122,067
DS	4,699	0	0	0	0	0	4,699
TOTAL <N/A>	248,006	0	0	0	0	0	248,006
FEDERAL PROJECT NUMBER: D118 102 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	63,297	1,733	0	0	0	0	65,030
SU	368,991	0	0	0	0	0	368,991
TOTAL D118 102 B	432,288	1,733	0	0	0	0	434,021
FEDERAL PROJECT NUMBER: D120 085 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	17,648	0	0	0	0	0	17,648
TOTAL D120 085 B	17,648	0	0	0	0	0	17,648
FEDERAL PROJECT NUMBER: D121 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	66,687	0	0	0	0	0	66,687
SU	3,184,953	13,000	0	0	0	0	3,197,953
TOTAL D121 065 B	3,251,640	13,000	0	0	0	0	3,264,640
FEDERAL PROJECT NUMBER: D122 050 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	585	0	0	0	0	0	585
TOTAL D122 050 B	585	0	0	0	0	0	585
TOTAL 440339 1	3,950,167	14,733	0	0	0	0	3,964,900
TOTAL Project:	3,950,167	14,733	0	0	0	0	3,964,900

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ITEM NUMBER:440347 1 PROJECT DESCRIPTION:SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.080MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	40,271	0	0	0	0	0	40,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,937	0	0	0	0	0	64,937
DS	81,446	0	0	0	0	0	81,446
TOTAL <N/A>	186,654	0	0	0	0	0	186,654
FEDERAL PROJECT NUMBER: D118 121 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	239,588	0	0	0	0	0	239,588
SU	58,083	7,028	0	0	0	0	65,111
TOTAL D118 121 B	297,671	7,028	0	0	0	0	304,699
FEDERAL PROJECT NUMBER: D120 009 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,047	0	0	0	0	0	22,047
DIH	146	0	0	0	0	0	146
SA	639,035	582	0	0	0	0	639,617
TOTAL D120 009 B	661,228	582	0	0	0	0	661,810
TOTAL 440347 1	1,145,553	7,610	0	0	0	0	1,153,163
TOTAL Project:	1,145,553	7,610	0	0	0	0	1,153,163

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ITEM NUMBER:440356 1 PROJECT DESCRIPTION:EDGEWOOD DRIVE N FROM US 98 TO 9TH STREET NE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .698MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D119 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	218,822	0	0	0	0	0	218,822
TOTAL D119 002 B	218,822	0	0	0	0	0	218,822

FEDERAL PROJECT NUMBER: D120 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,789	0	0	0	0	0	5,789
SU	979,951	1,809	0	0	0	0	981,760
TALU	54,556	0	0	0	0	0	54,556
TOTAL D120 067 B	1,040,296	1,809	0	0	0	0	1,042,105
TOTAL 440356 1	1,259,118	1,809	0	0	0	0	1,260,927
TOTAL Project:	1,259,118	1,809	0	0	0	0	1,260,927

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ITEM NUMBER:440444 1 PROJECT DESCRIPTION:SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.130MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,681	0	0	0	0	0	52,681
DS	50,674	0	0	0	0	0	50,674
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	4,479,625	644,321	0	0	0	0	5,123,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,696	0	0	0	0	0	30,696
DS	8,077	0	0	0	0	0	8,077
TOTAL <N/A>	4,621,753	644,321	0	0	0	0	5,266,074

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FEDERAL PROJECT NUMBER: D118 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,425,979	0	0	0	0	0	1,425,979
SU	918,569	18,814	0	0	0	0	937,383
TOTAL D118 017 B	2,344,548	18,814	0	0	0	0	2,363,362

FEDERAL PROJECT NUMBER: D123 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,526,585	0	0	0	0	0	2,526,585
ACPR	3,176,138	47,349	0	0	0	0	3,223,487
ACSU	6,816,410	137,332	0	0	0	0	6,953,742
DS	3,622,945	930,032	0	0	0	0	4,552,977
LF	0	223,982	0	0	0	0	223,982
SA	5,898,879	0	0	0	0	0	5,898,879
SU	2,960,676	207,841	0	0	0	0	3,168,517
TALT	712,043	192,130	0	0	0	0	904,173
TOTAL D123 035 B	25,713,676	1,738,666	0	0	0	0	27,452,342

FEDERAL PROJECT NUMBER: D124 002 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	25,719	54,281	0	0	0	0	80,000
TOTAL D124 002 B	25,719	54,281	0	0	0	0	80,000
TOTAL 440444 1	32,705,696	2,456,082	0	0	0	0	35,161,778
TOTAL Project:	32,705,696	2,456,082	0	0	0	0	35,161,778

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ITEM NUMBER:441164 1 PROJECT DESCRIPTION:POLK COUNTY REST AREA \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .806MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DRA	389,290	0	0	0	0	0	389,290
TOTAL <N/A>	389,290	1,000	0	0	0	0	390,290
TOTAL 441164 1	389,290	1,000	0	0	0	0	390,290
TOTAL Project:	389,290	1,000	0	0	0	0	390,290



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ITEM NUMBER:441481 1 PROJECT DESCRIPTION:CRYSTAL LAKE ELEMENTARY \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D119 047 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	426	0	0	0	0	0	426
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SR2T	68,959	0	0	0	0	0	68,959
TOTAL D119 047 B	69,385	0	0	0	0	0	69,385
FEDERAL PROJECT NUMBER: D123 005 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	632	0	0	0	0	632
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SR2T	418,014	0	0	0	0	0	418,014
TOTAL D123 005 B	418,014	632	0	0	0	0	418,646
TOTAL 441481 1	487,399	632	0	0	0	0	488,031
TOTAL Project:	487,399	632	0	0	0	0	488,031

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ITEM NUMBER:441553 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM NORTH OF BLUE HERON BLVD TO HOLLY HILL CUTOFF \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.553MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,157	800	0	0	0	0	25,957
DS	672,895	0	0	0	0	0	672,895
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,170,301	0	0	0	0	0	2,170,301
DIH	40,146	11,459	0	0	0	0	51,605
DS	5,671,060	0	0	0	0	0	5,671,060

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,007	0	0	0	0	0	14,007
TOTAL <N/A>	8,593,566	12,259	0	0	0	0	8,605,825
TOTAL 441553 1	8,593,566	12,259	0	0	0	0	8,605,825
TOTAL Project:	8,593,566	12,259	0	0	0	0	8,605,825

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ITEM NUMBER:441556 1 PROJECT DESCRIPTION:SR 517 (US 92) FROM US 92 (SR 600) TO SR 546 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .871MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,315	0	0	0	0	0	5,315
DIH	167,008	19,087	0	0	0	0	186,095
DS	53,755	0	0	0	0	0	53,755
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	665,336	0	0	0	0	0	665,336
DIH	82,594	2,946	0	0	0	0	85,540
DS	11,838	0	0	0	0	0	11,838
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,410	0	0	0	0	0	9,410
TOTAL <N/A>	995,256	22,033	0	0	0	0	1,017,289

FEDERAL PROJECT NUMBER: D121 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	4,519	3,854	0	0	0	0	8,373
DDR	355,406	3,826	0	0	0	0	359,232
SA	902,139	0	0	0	0	0	902,139
TOTAL D121 028 B	1,262,064	7,680	0	0	0	0	1,269,744
TOTAL 441556 1	2,257,320	29,713	0	0	0	0	2,287,033
TOTAL Project:	2,257,320	29,713	0	0	0	0	2,287,033

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ITEM NUMBER:441557 1 PROJECT DESCRIPTION:SR 17 FROM S. OF LAKE TRASK RD TO OLD SCENIC HIGHWAY \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .914MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,476	0	0	0	0	0	19,476
DS	198,804	0	0	0	0	0	198,804
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,090,345	0	0	0	0	0	1,090,345
DIH	13,315	4,420	0	0	0	0	17,735
DS	70,070	0	0	0	0	0	70,070
TOTAL <N/A>	1,392,010	4,420	0	0	0	0	1,396,430
TOTAL 441557 1	1,392,010	4,420	0	0	0	0	1,396,430
TOTAL Project:	1,392,010	4,420	0	0	0	0	1,396,430

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ITEM NUMBER:441679 1 PROJECT DESCRIPTION:N CRYSTAL LAKE DR FROM WILLOW POINT DR TO LONGFELLOW BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .284MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D119 044 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
SU	45,024	0	0	0	0	0	45,024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,359	0	0	0	0	0	1,359
TOTAL D119 044 B	46,383	0	0	0	0	0	46,383
FEDERAL PROJECT NUMBER: D121 038 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
SU	259,000	1,000	0	0	0	0	260,000
TOTAL D121 038 B	259,000	1,000	0	0	0	0	260,000
TOTAL 441679 1	305,383	1,000	0	0	0	0	306,383
TOTAL Project:	305,383	1,000	0	0	0	0	306,383

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ITEM NUMBER:441844 1 PROJECT DESCRIPTION:THREE PARKS TRAIL W FROM CLEVELAND HEIGHTS BLVD TO WESTOVER ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .033MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D120 058 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
SU	43,200	0	0	0	0	0	43,200
TOTAL D120 058 B	43,200	0	0	0	0	0	43,200
FEDERAL PROJECT NUMBER: D123 001 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
SU	305,276	0	0	0	0	0	305,276
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	924	0	0	0	0	924
TOTAL D123 001 B	305,276	924	0	0	0	0	306,200
TOTAL 441844 1	348,476	924	0	0	0	0	349,400
TOTAL Project:	348,476	924	0	0	0	0	349,400

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ITEM NUMBER:441847 1 PROJECT DESCRIPTION:WABASH AVE FROM ARIANA ST TO HICKORY ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.113MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D119 045 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	134	0	0	0	0	0	134
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SA	219	0	0	0	0	0	219
SU	329,872	0	0	0	0	0	329,872
TOTAL D119 045 B	330,225	0	0	0	0	0	330,225

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FEDERAL PROJECT NUMBER: D122 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	778	0	0	0	0	0	778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
CARU	748,012	0	0	0	0	0	0	748,012
GFSU	66,483	0	0	0	0	0	0	66,483
LF	1,843,979	0	0	0	0	0	0	1,843,979
SU	812,360	0	0	0	0	0	0	812,360
TALU	301,367	0	0	0	0	0	0	301,367
TOTAL D122 047 B	3,772,201	778	0	0	0	0	0	3,772,979
TOTAL 441847 1	4,102,426	778	0	0	0	0	0	4,103,204

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ITEM NUMBER:441847 2 PROJECT DESCRIPTION:WABASH AVE FROM ARIANA ST TO HICKORY ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D122 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	247,818	182	0	0	0	0	248,000
TOTAL D122 047 B	247,818	182	0	0	0	0	248,000
TOTAL 441847 2	247,818	182	0	0	0	0	248,000
TOTAL Project:	4,350,244	960	0	0	0	0	4,351,204

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ITEM NUMBER:441889 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 35 (US 98) TO SR 33 \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 5.453MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	47,147	0	0	0	0	0	47,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,267	0	0	0	0	0	6,267
DS	45,951	0	0	0	0	0	45,951

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 10,217 0 0 0 0 0 10,217  
 TOTAL <N/A> 109,582 0 0 0 0 0 109,582

FEDERAL PROJECT NUMBER: D118 130 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP 118,819 0 0 0 0 0 118,819  
 TOTAL D118 130 B 118,819 0 0 0 0 0 118,819

FEDERAL PROJECT NUMBER: D120 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 1 209,415 0 0 0 0 209,416  
 DDR 242,135 0 0 0 0 242,135  
 NHPP 7,893,000 910 0 0 0 7,893,910  
 SA 1,004,665 0 0 0 0 1,004,665  
 TOTAL D120 039 B 9,139,801 210,325 0 0 0 9,350,126  
 TOTAL 441889 1 9,368,202 210,325 0 0 9,578,527  
 TOTAL Project: 9,368,202 210,325 0 0 0 9,578,527

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 ITEM NUMBER:441906 1 PROJECT DESCRIPTION:AVE K NE COMPLETE ST FROM E LAKE SILVER DR TO E LAKE MARTHA DR \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .386MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN  
 ACSU 0 1,000 0 0 0 0 1,000  
 LF 100,000 0 0 0 0 0 100,000  
 TOTAL <N/A> 100,000 1,000 0 0 0 101,000

FEDERAL PROJECT NUMBER: D122 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN  
 SU 1,301,253 0 0 0 0 1,301,253

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU 0 747 0 0 0 0 747  
 TOTAL D122 045 B 1,301,253 747 0 0 0 1,302,000  
 TOTAL 441906 1 1,401,253 1,747 0 0 1,403,000  
 TOTAL Project: 1,401,253 1,747 0 0 0 1,403,000

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ITEM NUMBER:441976 1 PROJECT DESCRIPTION:SR 33 AT SR 559 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .119MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,937	0	0	0	0	0	2,937
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	2,937	10,000	0	0	0	0	12,937
TOTAL 441976 1	2,937	10,000	0	0	0	0	12,937
TOTAL Project:	2,937	10,000	0	0	0	0	12,937

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ITEM NUMBER:441983 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM FISH HATCHERY ROAD TO REYNOLDS RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .543MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	881,344	0	0	0	0	0	881,344
DIH	39,272	2,444	0	0	0	0	41,716
DS	731	0	0	0	0	0	731
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,000	0	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,212,749	0	0	0	0	0	1,212,749
DIH	17,557	3,260	0	0	0	0	20,817
DS	1,083,016	0	0	0	0	0	1,083,016
TOTAL <N/A>	3,314,669	5,704	0	0	0	0	3,320,373
TOTAL 441983 1	3,314,669	5,704	0	0	0	0	3,320,373
TOTAL Project:	3,314,669	5,704	0	0	0	0	3,320,373

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ITEM NUMBER:442107 1 PROJECT DESCRIPTION:SR 555 (US 17) COMMUNICATIONS ERNEST SMITH BLVD TO SPIRIT LAKE RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.250MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	19,268	0	0	0	0	0	19,268
DS	11,562	0	0	0	0	0	11,562
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,801	0	0	0	0	0	9,801
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	84,113	0	0	0	0	0	84,113
DIH	11,958	4,816	0	0	0	0	16,774
DITS	397,809	0	0	0	0	0	397,809
DS	2,716	0	0	0	0	0	2,716
TOTAL <N/A>	537,227	4,816	0	0	0	0	542,043
TOTAL 442107 1	537,227	4,816	0	0	0	0	542,043

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ITEM NUMBER:442107 2 PROJECT DESCRIPTION:POLK COUNTY COMMUNICATIONS FROM POLK TMC TO US 17 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.030MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D120 068 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	311,085	2,510	0	0	0	0	313,595
DDR	13,391	0	0	0	0	0	13,391
TOTAL D120 068 B	324,476	2,510	0	0	0	0	326,986
TOTAL 442107 2	324,476	2,510	0	0	0	0	326,986
TOTAL Project:	861,703	7,326	0	0	0	0	869,029



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ITEM NUMBER:442115 1 PROJECT DESCRIPTION:SR 25 (US 27) AT FLORENCE VILLA GROVE RD		PROJECT LENGTH: .247MI					TYPE OF WORK:LIGHTING	*SIS*
DISTRICT:01 COUNTY:POLK								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	40,565	0	0	0	0	0	40,565	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,143	0	0	0	0	0	49,143	
DS	29,574	0	0	0	0	0	29,574	
TOTAL <N/A>	119,282	0	0	0	0	0	119,282	
FEDERAL PROJECT NUMBER: D119 013 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	101,708	0	0	0	0	0	101,708	
SA	6,734	0	0	0	0	0	6,734	
TOTAL D119 013 B	108,442	0	0	0	0	0	108,442	
FEDERAL PROJECT NUMBER: D120 014 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	196,689	0	0	0	0	0	196,689	
HSP	5,069	0	0	0	0	0	5,069	
SA	41,465	1,284	0	0	0	0	42,749	
TOTAL D120 014 B	243,223	1,284	0	0	0	0	244,507	
TOTAL 442115 1	470,947	1,284	0	0	0	0	472,231	
TOTAL Project:	470,947	1,284	0	0	0	0	472,231	

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ITEM NUMBER:442116 1 PROJECT DESCRIPTION:SR 25 (US 27) AT POLO PARK		PROJECT LENGTH: .256MI					TYPE OF WORK:LIGHTING	*SIS*
DISTRICT:01 COUNTY:POLK								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	40,212	0	0	0	0	0	40,212	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	35	0	0	0	0	0	35	
DS	34,037	0	0	0	0	0	34,037	
TOTAL <N/A>	74,284	0	0	0	0	0	74,284	
FEDERAL PROJECT NUMBER: D119 014 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	93,928	0	0	0	0	0	93,928	
SA	1,221	0	0	0	0	0	1,221	
TOTAL D119 014 B	95,149	0	0	0	0	0	95,149	
FEDERAL PROJECT NUMBER: D120 015 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	5,503	3,970	0	0	0	0	9,473	
DS	14,199	0	0	0	0	0	14,199	
HSP	211,325	0	0	0	0	0	211,325	
SA	41	5,089	0	0	0	0	5,130	
TOTAL D120 015 B	231,068	9,059	0	0	0	0	240,127	
TOTAL 442116 1	400,501	9,059	0	0	0	0	409,560	
TOTAL Project:	400,501	9,059	0	0	0	0	409,560	

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ITEM NUMBER:442117 1 PROJECT DESCRIPTION:SR 25 (US 27) AT SANDMINE ROAD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .237MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,586	0	0	0	0	0	44,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,396	0	0	0	0	0	4,396
DS	53,819	0	0	0	0	0	53,819
TOTAL <N/A>	102,801	0	0	0	0	0	102,801
FEDERAL PROJECT NUMBER: D119 015 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	93,052	0	0	0	0	0	93,052
SA	688	0	0	0	0	0	688
TOTAL D119 015 B	93,740	0	0	0	0	0	93,740
FEDERAL PROJECT NUMBER: D120 017 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	4,063	3,970	0	0	0	0	8,033
DS	14,485	0	0	0	0	0	14,485
HSP	208,147	0	0	0	0	0	208,147
SA	0	5,130	0	0	0	0	5,130
TOTAL D120 017 B	226,695	9,100	0	0	0	0	235,795
TOTAL 442117 1	423,236	9,100	0	0	0	0	432,336
TOTAL Project:	423,236	9,100	0	0	0	0	432,336

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ITEM NUMBER:442333 1 PROJECT DESCRIPTION:SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .517MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	535	0	0	0	0	0	535
DS	81,796	0	0	0	0	0	81,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,761	0	0	0	0	0	8,761
DS	442	0	0	0	0	0	442
TOTAL <N/A>	91,534	0	0	0	0	0	91,534
FEDERAL PROJECT NUMBER: D118 128 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,887	0	0	0	0	0	2,887
SU	218,423	5	0	0	0	0	218,428
TOTAL D118 128 B	221,310	5	0	0	0	0	221,315
FEDERAL PROJECT NUMBER: D120 082 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	388,711	0	0	0	0	0	388,711
DS	9,535	0	0	0	0	0	9,535
SU	812,202	12,153	0	0	0	0	824,355
TOTAL D120 082 B	1,210,448	12,153	0	0	0	0	1,222,601
TOTAL 442333 1	1,523,292	12,158	0	0	0	0	1,535,450
TOTAL Project:	1,523,292	12,158	0	0	0	0	1,535,450

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ITEM NUMBER:442395 5 PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (16) SIGN REPAIR/REPLACEMENT \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	11,200	0	0	0	0	0	11,200
TOTAL <N/A>	11,200	0	0	0	0	0	11,200
FEDERAL PROJECT NUMBER: E221 029 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	10,000	6,596	0	0	0	0	16,596
DER	16,596	0	0	0	0	0	16,596
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	138,300	0	0	0	0	0	138,300
TOTAL E221 029 E	164,896	6,596	0	0	0	0	171,492
TOTAL 442395 5	176,096	6,596	0	0	0	0	182,692
TOTAL Project:	176,096	6,596	0	0	0	0	182,692

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ITEM NUMBER:442404 1 PROJECT DESCRIPTION:SR 600 (US 17/92) DOWNTOWN LAKE ALFRED ONE-WAY PAIR \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.355MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,223,579	0	0	0	0	1,223,579
SU	0	510,312	0	0	0	0	510,312
TOTAL <N/A>	0	1,733,891	0	0	0	0	1,733,891
TOTAL 442404 1	0	1,733,891	0	0	0	0	1,733,891

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ITEM NUMBER:442404 3 PROJECT DESCRIPTION:SR 600 (US 17/92) AT CR 557 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 442404 3	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	1,738,891	0	0	0	0	1,738,891

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ITEM NUMBER:442512 2 PROJECT DESCRIPTION:I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHANGE \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 27.600MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D119 049 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,514,958	25,042	0	0	0	0	3,540,000
SU	500,000	0	0	0	0	0	500,000
TOTAL D119 049 B	4,014,958	25,042	0	0	0	0	4,040,000
TOTAL 442512 2	4,014,958	25,042	0	0	0	0	4,040,000
TOTAL Project:	4,014,958	25,042	0	0	0	0	4,040,000

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ITEM NUMBER:442805 1 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY FEASIBILITY STUDY, FROM SR 60 TO US 17/92 \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 23.950MI TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,401,562	4,885	0	0	0	1,406,447
TOTAL	<N/A>	1,401,562	4,885	0	0	0	1,406,447
TOTAL	442805 1	1,401,562	4,885	0	0	0	1,406,447
TOTAL	Project:	1,401,562	4,885	0	0	0	1,406,447

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ITEM NUMBER:443606 1 PROJECT DESCRIPTION:TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TLWR	0	0	0	2,000,000	0	2,000,000
TOTAL	<N/A>	0	0	0	2,000,000	0	2,000,000
TOTAL	443606 1	0	0	0	2,000,000	0	2,000,000
TOTAL	Project:	0	0	0	2,000,000	0	2,000,000

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ITEM NUMBER:444050 1 PROJECT DESCRIPTION:SR 540 FROM US 17 TO E OF 1ST STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .532MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	28,343	0	0	0	0	28,343
	DIH	27,325	312	0	0	0	27,637

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DS	48,954	0	0	0	0	0	48,954
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,482,795	0	0	0	0	0	1,482,795
DIH	75,737	0	0	0	0	0	75,737
DS	67,432	0	0	0	0	0	67,432
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,035	0	0	0	0	0	18,035
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,097,962	0	0	0	0	0	5,097,962
DIH	61,476	36	0	0	0	0	61,512
DS	561,745	0	0	0	0	0	561,745
LF	871,447	0	0	0	0	0	871,447
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	8,341,251	100,348	0	0	0	0	8,441,599
TOTAL 444050 1	8,341,251	100,348	0	0	0	0	8,441,599
TOTAL Project:	8,341,251	100,348	0	0	0	0	8,441,599

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ITEM NUMBER:444209 1 PROJECT DESCRIPTION:JOSEPHINE ST S/W FROM CENTRAL AVE TO WESTGATE-CENTRAL TRL \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .099MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D120 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
SU	50,193	0	0	0	0	0	50,193
TOTAL D120 029 B	50,193	0	0	0	0	0	50,193
FEDERAL PROJECT NUMBER: D123 017 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
CARU	330,054	0	0	0	0	0	330,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	946	0	0	0	0	946
TOTAL D123 017 B	330,054	946	0	0	0	0	331,000
TOTAL 444209 1	380,247	946	0	0	0	0	381,193



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ITEM NUMBER:444209 2 PROJECT DESCRIPTION:JOSEPHINE ST S/W FROM CENTRAL AVE TO WESTGATE-CENTRAL TRL \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D123 017 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	48,809	1,191	0	0	0	0	50,000
TOTAL D123 017 B	48,809	1,191	0	0	0	0	50,000
TOTAL 444209 2	48,809	1,191	0	0	0	0	50,000
TOTAL Project:	429,056	2,137	0	0	0	0	431,193

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ITEM NUMBER:444275 1 PROJECT DESCRIPTION:INWOOD ELEMENTARY - SRTS \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D121 085 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	86,096	0	0	0	0	0	86,096
SA	480	520	0	0	0	0	1,000
SR2T	59,443	0	0	0	0	0	59,443
TOTAL D121 085 B	146,019	520	0	0	0	0	146,539

FEDERAL PROJECT NUMBER: D123 084 B

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	26,980	0	0	0	0	0	26,980
SR2T	59,443	0	0	0	0	0	59,443
TOTAL D123 084 B	86,423	0	0	0	0	0	86,423
TOTAL 444275 1	232,442	520	0	0	0	0	232,962

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ITEM NUMBER:444275 2 PROJECT DESCRIPTION:INWOOD ELEMENTARY - SRTS \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D123 084 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	159	0	0	0	0	159
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SR2T	360,264	0	0	0	0	0	360,264
SU	554,455	0	0	0	0	0	554,455
TALT	841	0	0	0	0	0	841
TOTAL D123 084 B	915,560	159	0	0	0	0	915,719
TOTAL 444275 2	915,560	159	0	0	0	0	915,719
TOTAL Project:	1,148,002	679	0	0	0	0	1,148,681

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ITEM NUMBER:444290 1 PROJECT DESCRIPTION:SR 572 (DRANE FIELD RD) AT DON EMERSON DR \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .363MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,300	1,545	0	0	0	0	12,845
DS	2,133	0	0	0	0	0	2,133
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
DDR	2,464,800	0	0	0	0	0	2,464,800
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,295	0	0	0	0	0	35,295
TOTAL <N/A>	2,513,528	1,545	0	0	0	0	2,515,073
TOTAL 444290 1	2,513,528	1,545	0	0	0	0	2,515,073
TOTAL Project:	2,513,528	1,545	0	0	0	0	2,515,073

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ITEM NUMBER:444313 1 PROJECT DESCRIPTION:SR 17 FROM 5TH AVENUE TO CROOKED LAKE DR \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .877MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	78,143	0	0	0	0	0	78,143
DIH	238,211	10,363	0	0	0	0	248,574
DS	121,773	0	0	0	0	0	121,773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	181,496	0	0	0	0	0	181,496
DIH	686	934	0	0	0	0	1,620
DS	4,640	0	0	0	0	0	4,640
TOTAL <N/A>	624,949	11,297	0	0	0	0	636,246

FEDERAL PROJECT NUMBER: D123 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	50,000	0	0	0	0	0	50,000
DDR	853,514	0	0	0	0	0	853,514
DS	1,498,783	0	0	0	0	0	1,498,783
PROT	233,986	35,402	0	0	0	0	269,388
TOTAL D123 011 B	2,636,283	35,402	0	0	0	0	2,671,685
TOTAL 444313 1	3,261,232	46,699	0	0	0	0	3,307,931
TOTAL Project:	3,261,232	46,699	0	0	0	0	3,307,931

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ITEM NUMBER:444393 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM EAST OF SR 570 TO FLEA MARKET ENTRANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .632MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	111	0	0	0	0	0	111
DIH	58,130	4,677	0	0	0	0	62,807
DS	82,025	0	0	0	0	0	82,025

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	3,027	0	0	0	0	0	3,027
	DIH	9,967	283	0	0	0	0	10,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	422,952	0	0	0	0	0	422,952
	DIH	16,587	2,639	0	0	0	0	19,226
	DS	355,728	0	0	0	0	0	355,728
TOTAL <N/A>		948,527	7,599	0	0	0	0	956,126
TOTAL 444393 1		948,527	7,599	0	0	0	0	956,126

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ITEM NUMBER:444393 2 PROJECT DESCRIPTION:US 92 FROM WEST OF HOWARD RD TO WEST OF BERKLEY RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .385MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D121 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	90,617	26,511	0	0	0	117,128
	DS	3,716	0	0	0	0	3,716
	HSP	640,862	0	0	0	0	640,862
TOTAL D121 064 B		735,195	26,511	0	0	0	761,706
TOTAL 444393 2		735,195	26,511	0	0	0	761,706
TOTAL Project:		1,683,722	34,110	0	0	0	1,717,832

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ITEM NUMBER:444484 1 PROJECT DESCRIPTION:SR 60 FROM W OF DUDE RANCH RD TO E OF RATTLESNAKE RD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.571MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	442	0	0	0	0	442
	DIH	109,128	1,843	0	0	0	110,971
	DS	111,500	0	0	0	0	111,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,092,669	0	0	0	0	1,092,669

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DIH	19,727	2,394	0	0	0	0	0	22,121	
DS	2,123,674	0	0	0	0	0	0	2,123,674	
TOTAL <N/A>	3,457,140	4,237	0	0	0	0	0	3,461,377	
TOTAL 444484 1	3,457,140	4,237	0	0	0	0	0	3,461,377	
TOTAL Project:	3,457,140	4,237	0	0	0	0	0	3,461,377	

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ITEM NUMBER:444625 1 PROJECT DESCRIPTION:SR 600 (US 17/92) FROM US 27 TO CR 54 WIDENING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 11.576MI TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	249,968	0	0	0	0	0	249,968
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	249,968	1,000	0	0	0	0	250,968
TOTAL 444625 1	249,968	1,000	0	0	0	0	250,968
TOTAL Project:	249,968	1,000	0	0	0	0	250,968

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ITEM NUMBER:444627 2 PROJECT DESCRIPTION:SR 37 FROM ARIANA ST TO LIME ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .623MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,897	3	0	0	0	0	3,900
LF	1,500,000	0	0	0	0	0	1,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,650,000	0	0	0	0	1,650,000
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,060	0	0	0	1,060
LF	0	0	7,466,394	0	0	0	7,466,394
LFRF	0	0	7,212,862	0	0	0	7,212,862

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PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	7,212,862	0	7,212,862	
TOTAL <N/A>	1,503,897	1,651,003	14,680,316	0	7,212,862	0	25,048,078	
TOTAL 444627 2	1,503,897	1,651,003	14,680,316	0	7,212,862	0	25,048,078	
TOTAL Project:	1,503,897	1,651,003	14,680,316	0	7,212,862	0	25,048,078	

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ITEM NUMBER:444635 1 PROJECT DESCRIPTION:SR 655 FROM S OF WALLACE MANOR TO N OF 24TH STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .236MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,574	0	0	0	0	0	3,574
DS	32,912	0	0	0	0	0	32,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	576,158	0	0	0	0	0	576,158
DIH	896	269	0	0	0	0	1,165
TOTAL <N/A>	613,540	269	0	0	0	0	613,809
TOTAL 444635 1	613,540	269	0	0	0	0	613,809
TOTAL Project:	613,540	269	0	0	0	0	613,809

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ITEM NUMBER:444643 1 PROJECT DESCRIPTION:SR 60 OVER PEACE RIVER PAINTING BRIDGE # 160129 AND # 160130 \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .245MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	125,000	0	0	0	0	0	125,000
DDR	7,250	0	0	0	0	0	7,250
DIH	4,443	5,557	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	641,116	0	0	0	0	0	641,116
DDR	8,653	0	0	0	0	0	8,653
DIH	4,468	5,812	0	0	0	0	10,280

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DS	10,518	0	0	0	0	0	10,518
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,610	0	0	0	0	0	10,610
TOTAL <N/A>	812,058	11,369	0	0	0	0	823,427
TOTAL 444643 1	812,058	11,369	0	0	0	0	823,427
TOTAL Project:	812,058	11,369	0	0	0	0	823,427

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ITEM NUMBER:444779 1 PROJECT DESCRIPTION:SR 37 SIDEWALKS FROM CARTER ROAD TO FITZGERALD ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.368MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,028	0	0	0	0	0	5,028
DS	4,444	0	0	0	0	0	4,444
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	111,858	0	0	0	0	0	111,858
DS	5,936	0	0	0	0	0	5,936
TOTAL <N/A>	127,266	0	0	0	0	0	127,266

FEDERAL PROJECT NUMBER: D119 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	974,032	0	0	0	0	0	974,032
TOTAL D119 053 B	974,032	0	0	0	0	0	974,032

FEDERAL PROJECT NUMBER: D120 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	34,327	0	0	0	0	0	34,327
DDR	37,031	0	0	0	0	0	37,031
SA	64,446	0	0	0	0	0	64,446
SU	2,785,153	736	0	0	0	0	2,785,889
TALU	316,731	0	0	0	0	0	316,731
TOTAL D120 046 B	3,237,688	736	0	0	0	0	3,238,424

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FEDERAL PROJECT NUMBER: D121 087 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALU	485	0	0	0	0	0	485
TOTAL D121 087 B		485	0	0	0	0	0	485
TOTAL 444779 1	4,339,471		736	0	0	0	0	4,340,207
TOTAL Project:	4,339,471		736	0	0	0	0	4,340,207

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ITEM NUMBER:444906 1 PROJECT DESCRIPTION:SR 572 (DRANE FIELD ROAD) AT WARING ROAD \*NON-SIS\*

DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .372MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	42,445	0	0	0	0	42,445
	DIH	47,074	1,750	0	0	0	48,824
	DS	1,336,034	0	0	0	0	1,336,034
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,652,523	116,081	0	0	0	1,768,604
	DIH	132,139	94	0	0	0	132,233
	DS	2,090,183	353,686	0	0	0	2,443,869
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	796,672	444,876	0	0	0	1,241,548
	LF	317,066	262,142	0	0	0	579,208
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	4,048,922	0	0	0	0	4,048,922
	DIH	0	1,460	0	0	0	1,460
	DS	2,888,251	0	0	0	0	2,888,251
	LF	30,413	0	0	0	0	30,413
TOTAL <N/A>		13,381,722	1,180,089	0	0	0	14,561,811
TOTAL 444906 1		13,381,722	1,180,089	0	0	0	14,561,811
TOTAL Project:		13,381,722	1,180,089	0	0	0	14,561,811



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ITEM NUMBER:445142 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM N OF BRIDGE NO. 160233 TO SOUTH OF LUNN RD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.181MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,205	0	0	0	0	0	15,205
DIH	38,776	1,082	0	0	0	0	39,858
DS	140,060	0	0	0	0	0	140,060
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	522,844	0	0	0	0	0	522,844
DIH	27,241	3,577	0	0	0	0	30,818
DS	163,462	0	0	0	0	0	163,462
TOTAL <N/A>	907,588	4,659	0	0	0	0	912,247
FEDERAL PROJECT NUMBER: D121 034 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	353,096	0	0	0	0	0	353,096
SA	170,962	0	0	0	0	0	170,962
TOTAL D121 034 B	524,058	0	0	0	0	0	524,058
FEDERAL PROJECT NUMBER: D121 073 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	10,613	16,263	0	0	0	0	26,876
DDR	18,681	0	0	0	0	0	18,681
SA	6,134,205	0	0	0	0	0	6,134,205
TOTAL D121 073 B	6,163,499	16,263	0	0	0	0	6,179,762
TOTAL 445142 1	7,595,145	20,922	0	0	0	0	7,616,067
TOTAL Project:	7,595,145	20,922	0	0	0	0	7,616,067

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ITEM NUMBER:445143 2 PROJECT DESCRIPTION:CR 557 FROM US 17 (SR 92) TO I-4 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 6.236MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
CIGP	0	2,834,812	0	0	0	0	2,834,812
LF	0	61,165,188	0	0	0	0	61,165,188
TOTAL <N/A>	0	64,000,000	0	0	0	0	64,000,000
TOTAL 445143 2	0	64,000,000	0	0	0	0	64,000,000
TOTAL Project:	0	64,000,000	0	0	0	0	64,000,000

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ITEM NUMBER:445362 3 PROJECT DESCRIPTION:1-4/SR 400 FROM HILLSBOROUGH COUNTY LINE TO OSCEOLA/LAKE COUNTY LINE \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH:107.071MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: I-4 FRAME. NEW CONNECTED AUTOMATED VEHICLE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,829	0	0	0	0	0	1,829
DS	303	0	0	0	0	0	303
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	660	0	0	0	0	0	660
DIH	4,708	65,216	0	0	0	0	69,924
DITS	8,572,952	0	0	0	0	0	8,572,952
DS	416,348	0	0	0	0	0	416,348
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	639,200	1,749,511	0	0	0	0	2,388,711

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	DS	189,696	0	0	0	0	0	189,696
TOTAL <N/A>	9,845,696	1,814,727	0	0	0	0	0	11,660,423
TOTAL 445362 3	9,845,696	1,814,727	0	0	0	0	0	11,660,423
TOTAL Project:	9,845,696	1,814,727	0	0	0	0	0	11,660,423

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ITEM NUMBER:445406 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM S OF LUNN ROAD TO N OF 9TH STREET NW \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.017MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	877	0	0	0	0	0	877
DIH	1,955	234	0	0	0	0	2,189
DS	901	0	0	0	0	0	901
TOTAL <N/A>	3,733	234	0	0	0	0	3,967
TOTAL 445406 1	3,733	234	0	0	0	0	3,967
TOTAL Project:	3,733	234	0	0	0	0	3,967

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ITEM NUMBER:445438 1 PROJECT DESCRIPTION:SR 37 AT CR 640 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .370MI TYPE OF WORK:ROUNDBOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	19,213	0	0	0	0	0	19,213
DIH	42,428	6,490	0	0	0	0	48,918
DS	12,998	0	0	0	0	0	12,998

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	28,322	239,215	0	0	0	0	267,537
DIH	49,778	22	0	0	0	0	49,800
DS	35,049	54,462	0	0	0	0	89,511

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,423	0	0	0	0	0	6,423
DS	14,897	0	0	0	0	0	14,897
TOTAL <N/A>	209,108	300,189	0	0	0	0	509,297

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FEDERAL PROJECT NUMBER: D121 039 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,142,084	0	0	0	0	0	0	1,142,084
TOTAL D121 039 B	1,142,084	0	0	0	0	0	0	1,142,084
TOTAL 445438 1	1,351,192	300,189	0	0	0	0	0	1,651,381
TOTAL Project:	1,351,192	300,189	0	0	0	0	0	1,651,381

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ITEM NUMBER:445467 1 PROJECT DESCRIPTION:SR 60 FROM CR 555 TO BROADWAY AVE \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.084MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,125	0	0	0	0	0	25,125
DIH	10,074	709	0	0	0	0	10,783
DS	602,557	0	0	0	0	0	602,557
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,474	0	0	0	0	0	41,474
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	510,085	0	0	0	0	0	510,085
DIH	1,178	0	0	0	0	0	1,178
DS	16,935	0	0	0	0	0	16,935
TOTAL <N/A>	1,207,428	709	0	0	0	0	1,208,137

FEDERAL PROJECT NUMBER: D122 081 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,518,477	0	0	0	0	0	2,518,477
DS	1,567,693	0	0	0	0	0	1,567,693
LF	12,500	0	0	0	0	0	12,500
TOTAL D122 081 B	4,098,670	0	0	0	0	0	4,098,670

FEDERAL PROJECT NUMBER: D123 059 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	25,000	0	0	0	0	0	25,000
TOTAL D123 059 B	25,000	0	0	0	0	0	25,000
TOTAL 445467 1	5,331,098	709	0	0	0	0	5,331,807

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ITEM NUMBER:447439 1 PROJECT DESCRIPTION:SR 60 FROM E VAN FLEET DR TO THE PEACE RIVER OVERFLOW BRIDGE \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.218MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,647	0	0	0	0	0	29,647
DIH	151,421	7,002	0	0	0	0	158,423
DS	40,478	0	0	0	0	0	40,478
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,035,820	20,560	0	0	0	0	3,056,380
DIH	345	4,795	0	0	0	0	5,140
DS	946,662	0	0	0	0	0	946,662
TOTAL <N/A>	4,204,373	32,357	0	0	0	0	4,236,730
TOTAL 447439 1	4,204,373	32,357	0	0	0	0	4,236,730
TOTAL Project:	9,535,471	33,066	0	0	0	0	9,568,537

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ITEM NUMBER:445468 1 PROJECT DESCRIPTION:SR 700/35 (US 98) FROM S OF GRIFFIN RD (CR 582) TO SHARON DR \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.005MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,036,574	0	0	0	0	0	1,036,574
DIH	8,844	1,031	0	0	0	0	9,875
DS	219,679	0	0	0	0	0	219,679
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,140,162	351,834	0	0	0	0	2,491,996
DIH	0	1,028	0	0	0	0	1,028
DS	423,658	129,473	0	0	0	0	553,131
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,517	0	0	0	0	0	14,517
TOTAL <N/A>	3,843,434	483,366	0	0	0	0	4,326,800

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FEDERAL PROJECT NUMBER: D123 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	1,710,934	0	0	0	0	0	1,710,934
DS	9,873,214	1,266,902	0	0	0	0	11,140,116
SA	0	80,000	0	0	0	0	80,000
TOTAL D123 074 B	11,584,148	1,346,902	0	0	0	0	12,931,050
TOTAL 445468 1	15,427,582	1,830,268	0	0	0	0	17,257,850
TOTAL Project:	15,427,582	1,830,268	0	0	0	0	17,257,850

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 ITEM NUMBER:445469 1 PROJECT DESCRIPTION:SR 655 FROM COLEMAN RD TO CR 542 \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.819MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	380	0	0	0	0	0	380
DIH	21,820	858	0	0	0	0	22,678
DS	899,563	0	0	0	0	0	899,563
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	101,301	0	0	0	0	0	101,301
DIH	33,147	748	0	0	0	0	33,895
DS	1,971,559	0	0	0	0	0	1,971,559
TOTAL <N/A>	3,027,770	1,606	0	0	0	0	3,029,376

FEDERAL PROJECT NUMBER: D121 103 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	61,448	13,301	0	0	0	0	74,749
DS	688,147	0	0	0	0	0	688,147
SA	2,350,286	0	0	0	0	0	2,350,286
TOTAL D121 103 B	3,099,881	13,301	0	0	0	0	3,113,182
TOTAL 445469 1	6,127,651	14,907	0	0	0	0	6,142,558
TOTAL Project:	6,127,651	14,907	0	0	0	0	6,142,558

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ITEM NUMBER:445470 1 PROJECT DESCRIPTION:SR 700 (US 98) FROM E OF MT ZION RD TO E OF OLD STOKES RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.429MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,727	0	0	0	0	0	46,727
DIH	14,046	64	0	0	0	0	14,110
DS	362,037	0	0	0	0	0	362,037
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	229,266	0	0	0	0	0	229,266
DIH	25,091	97	0	0	0	0	25,188
DS	2,683,257	0	0	0	0	0	2,683,257
TOTAL <N/A>	3,360,424	161	0	0	0	0	3,360,585
TOTAL 445470 1	3,360,424	161	0	0	0	0	3,360,585

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ITEM NUMBER:445471 1 PROJECT DESCRIPTION:SR 700 (US 98) FROM KELLER RD TO W OF RIDGE RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 5.987MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,467	0	0	0	0	0	54,467
DIH	16,800	4,080	0	0	0	0	20,880
DS	724,169	0	0	0	0	0	724,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	659,608	0	0	0	0	0	659,608
DIH	7,172	3,855	0	0	0	0	11,027
DS	5,235,577	0	0	0	0	0	5,235,577
TOTAL <N/A>	6,697,793	7,935	0	0	0	0	6,705,728
TOTAL 445471 1	6,697,793	7,935	0	0	0	0	6,705,728
TOTAL Project:	10,058,217	8,096	0	0	0	0	10,066,313

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ITEM NUMBER:445497 1 PROJECT DESCRIPTION:SR 555 (US 17) FROM CYPRESS GARDENS BLVD TO MOTOR POOL RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.095MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16	984	0	0	0	0	1,000
DS	299,997	0	0	0	0	0	299,997
LF	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	400,013	984	0	0	0	0	400,997
TOTAL 445497 1	400,013	984	0	0	0	0	400,997
TOTAL Project:	400,013	984	0	0	0	0	400,997

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ITEM NUMBER:445927 1 PROJECT DESCRIPTION:SR 35 (US 98) FROM COLBERT RD TO COLBERT RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .075MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,652	0	0	0	0	0	1,652
DIH	7,652	3,273	0	0	0	0	10,925
DS	5,602	0	0	0	0	0	5,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,281,237	0	0	0	0	0	1,281,237
DIH	105,824	2,625	0	0	0	0	108,449
DS	1,373	0	0	0	0	0	1,373
TOTAL <N/A>	1,403,340	5,898	0	0	0	0	1,409,238
TOTAL 445927 1	1,403,340	5,898	0	0	0	0	1,409,238
TOTAL Project:	1,403,340	5,898	0	0	0	0	1,409,238



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ITEM NUMBER:445930 1 PROJECT DESCRIPTION:US 92 MEMORIAL BLVD FROM WALKER AVE TO SR 33 LAKELAND HILLS BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .779MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,143	2,857	0	0	0	0	4,000
TOTAL <N/A>	1,143	2,857	0	0	0	0	4,000
FEDERAL PROJECT NUMBER: D124 070 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	228,524	0	0	0	0	0	228,524
SU	1,021,476	0	0	0	0	0	1,021,476
TOTAL D124 070 B	1,250,000	0	0	0	0	0	1,250,000
TOTAL 445930 1	1,251,143	2,857	0	0	0	0	1,254,000
TOTAL Project:	1,251,143	2,857	0	0	0	0	1,254,000

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ITEM NUMBER:446268 1 PROJECT DESCRIPTION:SR 37 FROM LIME ST TO LEMON ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .081MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	201,094	0	0	0	0	201,094
DDR	822	0	0	0	0	0	822
DS	1,453	0	0	0	0	0	1,453
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,604,524	0	0	1,604,524
TOTAL <N/A>	2,275	201,094	0	1,604,524	0	0	1,807,893
TOTAL 446268 1	2,275	201,094	0	1,604,524	0	0	1,807,893

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ITEM NUMBER:451483 1 PROJECT DESCRIPTION:SR 37 FROM LIME ST TO MAIN ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .258MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,824	0	0	0	0	0	1,824
DIH	0	5,000	0	0	0	0	5,000
DS	3,223	297,500	0	0	0	0	300,723
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,930	0	0	10,930
DS	0	0	0	490,257	0	0	490,257
TOTAL <N/A>	5,047	302,500	0	501,187	0	0	808,734
TOTAL 451483 1	5,047	302,500	0	501,187	0	0	808,734
TOTAL Project:	7,322	503,594	0	2,105,711	0	0	2,616,627

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ITEM NUMBER:446274 1 PROJECT DESCRIPTION:SR 563 AT PEAR ST / PARKER ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .100MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,753	0	0	0	0	0	26,753
DS	2,591	0	0	0	0	0	2,591
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,060	297,045	0	0	298,105
TOTAL <N/A>	29,344	0	1,060	297,045	0	0	327,449

FEDERAL PROJECT NUMBER: D122 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,000	0	0	0	0	1,000

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		DIH						
TOTAL	D122 037 B	165	0	0	0	0	0	165
TOTAL	446274 1	165	1,000	0	0	0	0	1,165
		29,509	1,000	1,060	297,045	0	0	328,614

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ITEM NUMBER:451469 1 PROJECT DESCRIPTION:SR 563 FROM S OF SR 539 (KATHLEEN RD) TO S OF SR 546 (US 92) \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .628MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	297,500	0	0	0	0	297,500
DIH	0	5,000	0	0	0	0	5,000
DS	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,077,882	0	0	1,077,882
DIH	0	0	0	10,930	0	0	10,930
DS	0	0	0	160,914	0	0	160,914
TOTAL <N/A>	0	352,500	0	1,249,726	0	0	1,602,226
TOTAL 451469 1	0	352,500	0	1,249,726	0	0	1,602,226
TOTAL Project:	29,509	353,500	1,060	1,546,771	0	0	1,930,840

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ITEM NUMBER:446294 1 PROJECT DESCRIPTION:MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .120MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
ACSU	0	45,537	0	0	0	0	45,537
CARU	0	899,255	0	0	0	0	899,255
TALU	0	229,204	0	0	0	0	229,204
TOTAL <N/A>	0	1,173,996	0	0	0	0	1,173,996
TOTAL 446294 1	0	1,173,996	0	0	0	0	1,173,996
TOTAL Project:	0	1,173,996	0	0	0	0	1,173,996

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ITEM NUMBER:446318 1 PROJECT DESCRIPTION:CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .850MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
CARU	0	0	558,541	0	0	0	558,541
LF	0	0	115,000	0	0	0	115,000
SU	0	0	153,826	0	0	0	153,826
TALU	0	0	673,633	0	0	0	673,633
TOTAL <N/A>	0	0	1,501,000	0	0	0	1,501,000

FEDERAL PROJECT NUMBER: D123 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
SU	65,054	0	0	0	0	0	65,054
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,792	0	0	0	0	1,792
TOTAL D123 003 B	65,054	1,792	0	0	0	0	66,846
TOTAL 446318 1	65,054	1,792	1,501,000	0	0	0	1,567,846
TOTAL Project:	65,054	1,792	1,501,000	0	0	0	1,567,846

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ITEM NUMBER:446345 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 557 TO OSCEOLA COUNTY LINE \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 8.157MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,539	0	0	0	0	0	3,539
DIH	162,338	2,197	0	0	0	0	164,535
DS	169,294	0	0	0	0	0	169,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,791	0	0	0	0	0	12,791
DITS	159,907	0	0	0	0	0	159,907

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TOTAL <N/A>	DS	11,048	0	0	0	0	0	11,048
		518,917	2,197	0	0	0	0	521,114

FEDERAL PROJECT NUMBER: D122 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	1,198,505	3,829	0	0	0	0	1,202,334
	ACSA	0	47,535	0	0	0	0	47,535
	DDR	556,082	0	0	0	0	0	556,082
	DS	186,266	0	0	0	0	0	186,266
	NHPP	16,912,400	0	0	0	0	0	16,912,400
TOTAL D122 002 B		18,853,253	51,364	0	0	0	0	18,904,617
TOTAL 446345 1		19,372,170	53,561	0	0	0	0	19,425,731
TOTAL Project:		19,372,170	53,561	0	0	0	0	19,425,731

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ITEM NUMBER:446346 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM GALLOWAY RD TO SR 35 \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.293MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,691	0	0	0	0	1,691
	DIH	20,318	1,664	0	0	0	21,982
	DS	2,728	0	0	0	0	2,728
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	0	15,000	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	0	14,940,930	0	0	14,940,930
	DDR	10,421	0	0	0	0	10,421
	DS	50,274	0	0	0	0	50,274
TOTAL <N/A>		85,432	16,664	14,940,930	0	0	15,043,026

FEDERAL PROJECT NUMBER: D121 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	300,558	0	0	0	0	300,558
	NHPP	1,167,417	0	0	0	0	1,167,417
TOTAL D121 069 B		1,467,975	0	0	0	0	1,467,975
TOTAL 446346 1		1,553,407	16,664	14,940,930	0	0	16,511,001
TOTAL Project:		1,553,407	16,664	14,940,930	0	0	16,511,001

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ITEM NUMBER:446347 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM HILLSBOROUGH COUNTY LINE TO GALLOWAY RD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.556MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,735	0	0	0	0	0	6,735
DIH	25,592	313	0	0	0	0	25,905
DS	5,266	0	0	0	0	0	5,266
PKYI	772	0	0	0	0	0	772
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,166	0	0	0	0	0	1,166
DS	59,869	0	0	0	0	0	59,869
TOTAL <N/A>	99,400	313	0	0	0	0	99,713

FEDERAL PROJECT NUMBER: D121 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	27,915	0	0	0	0	0	27,915
NHPP	1,101,707	0	0	0	0	0	1,101,707
TOTAL D121 068 B	1,129,622	0	0	0	0	0	1,129,622

FEDERAL PROJECT NUMBER: D122 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,602,791	70,433	0	0	0	0	7,673,224
ACSA	175,428	0	0	0	0	0	175,428
DS	1,482,299	22,440	0	0	0	0	1,504,739
NHPP	418,378	0	0	0	0	0	418,378
SA	955,396	0	0	0	0	0	955,396
TOTAL D122 054 B	10,634,292	92,873	0	0	0	0	10,727,165
TOTAL 446347 1	11,863,314	93,186	0	0	0	0	11,956,500
TOTAL Project:	11,863,314	93,186	0	0	0	0	11,956,500

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 ITEM NUMBER:446365 1 PROJECT DESCRIPTION:SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555) \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .200MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
LF	0	0	300,371	0	0	0	300,371
SU	0	0	13,633	0	0	0	13,633
TALU	0	0	613,850	0	0	0	613,850
TOTAL <N/A>	0	0	927,854	0	0	0	927,854

FEDERAL PROJECT NUMBER: D124 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
CARU	114,999	0	0	0	0	0	114,999
SU	0	1,000	0	0	0	0	1,000
TOTAL D124 004 B	114,999	1,000	0	0	0	0	115,999
TOTAL 446365 1	114,999	1,000	927,854	0	0	0	1,043,853

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 ITEM NUMBER:446365 2 PROJECT DESCRIPTION:SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555) \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	50,000	0	0	0	50,000
TOTAL 446365 2	0	0	50,000	0	0	0	50,000
TOTAL Project:	114,999	1,000	977,854	0	0	0	1,093,853

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ITEM NUMBER:446369 1 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENT PROJECT ON SR 17 AT HILLCREST AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .200MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,377	0	0	0	0	0	20,377
DIH	76,206	1,013	0	0	0	0	77,219
DS	116,673	0	0	0	0	0	116,673
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,608	0	0	0	0	0	59,608
DIH	37,756	2,023	0	0	0	0	39,779
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,539	0	0	0	0	0	3,539
DIH	29,607	33	0	0	0	0	29,640
DS	140,957	0	0	0	0	0	140,957
TOTAL <N/A>	484,723	3,069	0	0	0	0	487,792

FEDERAL PROJECT NUMBER: D123 073 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	1,145,171	0	0	0	0	0	1,145,171
DS	45,797	0	0	0	0	0	45,797
TOTAL D123 073 B	1,190,968	0	0	0	0	0	1,190,968
TOTAL 446369 1	1,675,691	3,069	0	0	0	0	1,678,760
TOTAL Project:	1,675,691	3,069	0	0	0	0	1,678,760

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ITEM NUMBER:446387 1 PROJECT DESCRIPTION:SR60/MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .630MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,365	135	0	0	0	0	3,500



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	GMR	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	1,003,365	135	0	0	0	0	0	1,003,500
TOTAL 446387 1	1,003,365	135	0	0	0	0	0	1,003,500
TOTAL Project:	1,003,365	135	0	0	0	0	0	1,003,500

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ITEM NUMBER:446452 1 PROJECT DESCRIPTION:BOONE MIDDLE SW CONN 4 SIDEWALK SEGMENTS AT BOONE MIDDLE SCHOOL \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .744MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D122 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	329,687	60,449	0	0	0	0	390,136
LF	5,000	0	0	0	0	0	5,000
SU	13,787	12,499	0	0	0	0	26,286
TOTAL D122 079 B	348,474	72,948	0	0	0	0	421,422

FEDERAL PROJECT NUMBER: D124 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	44,340	0	0	0	0	44,340
LF	0	5,145	0	0	0	0	5,145
SU	0	567,339	0	0	0	0	567,339
TALU	0	233,981	0	0	0	0	233,981
TOTAL D124 091 B	0	850,805	0	0	0	0	850,805
TOTAL 446452 1	348,474	923,753	0	0	0	0	1,272,227
TOTAL Project:	348,474	923,753	0	0	0	0	1,272,227

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ITEM NUMBER:446535 1 PROJECT DESCRIPTION:SR 544 FROM LAKE BLUE DR. TO 26TH ST NW \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .992MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	85,244	0	0	0	0	0	85,244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	463,746	0	0	0	463,746

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TOTAL <N/A>	SU	0	0	1,158,480	0	0	0	1,158,480
		85,244	0	1,622,226	0	0	0	1,707,470

FEDERAL PROJECT NUMBER: D123 101 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CARU	255,000	0	0	0	0	0	255,000
	SU	97,609	1,419	0	0	0	0	99,028
TOTAL D123 101 B		352,609	1,419	0	0	0	0	354,028
TOTAL 446535 1		437,853	1,419	1,622,226	0	0	0	2,061,498
TOTAL Project:		437,853	1,419	1,622,226	0	0	0	2,061,498

-----  
ITEM NUMBER:446549 1 PROJECT DESCRIPTION:COMBEE ACADEMY - SRTS \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.010MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
	SR2T	0	0	741,122	0	0	741,122
TOTAL <N/A>		0	0	741,122	0	0	741,122
TOTAL 446549 1		0	0	741,122	0	0	741,122

-----  
ITEM NUMBER:446549 2 PROJECT DESCRIPTION:COMBEE ACADEMY - SRTS \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SR2T	0	1,000	0	0	0	1,000
TOTAL <N/A>		0	1,000	0	0	0	1,000

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FEDERAL PROJECT NUMBER: D124 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SR2T	207,286	0	0	0	0	207,286
TOTAL	D124 027 B	207,286	0	0	0	0	207,286
TOTAL	446549 2	207,286	1,000	0	0	0	208,286
TOTAL	Project:	207,286	1,000	741,122	0	0	949,408

-----  
ITEM NUMBER:446560 1 PROJECT DESCRIPTION:LEE JACKSON HIGHWAY SIDEWALK FROM STUART AVENUE TO BAKER AVENUE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .709MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	0	5,000	0	0	0	5,000
TOTAL	<N/A>	5,000	5,000	0	0	0	10,000

FEDERAL PROJECT NUMBER: D122 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARU	58,429	0	0	0	0	58,429
	GFSU	184,094	0	0	0	0	184,094
	SU	56,560	0	0	0	0	56,560
	TALU	83,972	14,882	0	0	0	98,854
TOTAL	D122 069 B	383,055	14,882	0	0	0	397,937

FEDERAL PROJECT NUMBER: D124 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALT	0	1,345,094	0	0	0	1,345,094
	TALU	0	352,189	0	0	0	352,189
TOTAL	D124 090 B	0	1,697,283	0	0	0	1,697,283
TOTAL	446560 1	388,055	1,717,165	0	0	0	2,105,220
TOTAL	Project:	388,055	1,717,165	0	0	0	2,105,220

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ITEM NUMBER:446561 1 PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.008MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50	0	0	0	0	0	50
DS	18	0	0	0	0	0	18
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	558,540	0	558,540
SU	0	0	0	0	1,016,652	0	1,016,652
TALU	0	0	0	0	517,993	0	517,993
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	49,870	0	0	150,000	0	199,870
TOTAL <N/A>	68	49,870	0	0	2,243,185	0	2,293,123

FEDERAL PROJECT NUMBER: D122 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,716	141	0	0	0	0	16,857
SU	193,847	0	0	0	0	0	193,847
TOTAL D122 009 B	210,563	141	0	0	0	0	210,704
TOTAL 446561 1	210,631	50,011	0	0	2,243,185	0	2,503,827
TOTAL Project:	210,631	50,011	0	0	2,243,185	0	2,503,827

-----  
ITEM NUMBER:446814 1 PROJECT DESCRIPTION:US 98 PED PLAZA AT SR 35 (US 98) FROM W. 2ND ST TO W. 5TH ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .166MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,595	0	0	0	0	0	22,595
DS	39,229	0	0	0	0	0	39,229

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	11,554	0	0	0	0	0	11,554
	DS	2,808	0	0	0	0	0	2,808
TOTAL <N/A>		76,186	0	0	0	0	0	76,186

FEDERAL PROJECT NUMBER: D121 077 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	74,831	18,831	0	0	0	0	93,662
TOTAL D121 077 B		74,831	18,831	0	0	0	0	93,662

FEDERAL PROJECT NUMBER: D123 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	106,621	0	0	0	0	0	106,621
	TALT	644,144	22,744	0	0	0	0	666,888
	TALU	351,665	130	0	0	0	0	351,795
TOTAL D123 043 B		1,102,430	22,874	0	0	0	0	1,125,304
TOTAL 446814 1		1,253,447	41,705	0	0	0	0	1,295,152
TOTAL Project:		1,253,447	41,705	0	0	0	0	1,295,152

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ITEM NUMBER:446988 1 PROJECT DESCRIPTION:I-4/SR33 INTERCHANGE INTERIM IMPROVEMENTS \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.000MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	866	134	0	0	0	1,000
TOTAL <N/A>		866	134	0	0	0	1,000
TOTAL 446988 1		866	134	0	0	0	1,000
TOTAL Project:		866	134	0	0	0	1,000

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ITEM NUMBER:447075 2 PROJECT DESCRIPTION:SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .339MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	805,000	0	0	0	0	805,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	1,655,998	0	1,655,998
TALU	0	0	0	0	5,640	0	5,640
TOTAL <N/A>	0	805,000	0	0	1,661,638	0	2,466,638
TOTAL 447075 2	0	805,000	0	0	1,661,638	0	2,466,638
TOTAL Project:	0	805,000	0	0	1,661,638	0	2,466,638

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ITEM NUMBER:447428 1 PROJECT DESCRIPTION:SR 555 (US 17) FROM N OF TRANSPORT RD TO AVENUE G SW \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 5.655MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,656	0	0	0	0	0	2,656
DIH	6,984	16	0	0	0	0	7,000
DS	1,347,652	0	0	0	0	0	1,347,652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,230	0	649,551	0	0	0	711,781
DIH	0	0	5,300	0	0	0	5,300
DS	120	0	7,284,795	0	0	0	7,284,915
TOTAL <N/A>	1,419,642	16	7,939,646	0	0	0	9,359,304
TOTAL 447428 1	1,419,642	16	7,939,646	0	0	0	9,359,304
TOTAL Project:	1,419,642	16	7,939,646	0	0	0	9,359,304

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ITEM NUMBER:447429 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM W OF JERSEY ROAD TO W OF SR 555 (US 17) \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.405MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,744	0	0	0	0	0	51,744
DIH	35,869	1,498	0	0	0	0	37,367
DS	599,854	0	0	0	0	0	599,854
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	243,054	0	0	0	0	0	243,054
DIH	21,185	15	0	0	0	0	21,200
DS	7,573,638	0	0	0	0	0	7,573,638
TOTAL <N/A>	8,525,344	1,513	0	0	0	0	8,526,857
TOTAL 447429 1	8,525,344	1,513	0	0	0	0	8,526,857
TOTAL Project:	8,525,344	1,513	0	0	0	0	8,526,857

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ITEM NUMBER:447430 1 PROJECT DESCRIPTION:SR 35/SR 555 (US 17) FROM SOUTH OF MINE ROAD TO SOUTH OF GATE ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .951MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	110	0	0	0	0	0	110
DS	0	545,500	0	0	0	0	545,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	2,002,924	0	0	0	0	2,002,924
TOTAL <N/A>	110	2,548,424	0	0	0	0	2,548,534
TOTAL 447430 1	110	2,548,424	0	0	0	0	2,548,534
TOTAL Project:	110	2,548,424	0	0	0	0	2,548,534

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ITEM NUMBER:447431 1 PROJECT DESCRIPTION:SR 700 (US 98) FROM E OF OLD STOKES ROAD TO SR 25 (US 27) SLIP LANE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.385MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,235	0	0	0	0	0	40,235
DIH	20,582	599	0	0	0	0	21,181
DS	429,311	0	0	0	0	0	429,311
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	350,000	0	0	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	126,504	0	0	0	0	0	126,504
DIH	760	442	0	0	0	0	1,202
DS	2,594,537	25,725	0	0	0	0	2,620,262
TOTAL <N/A>	3,561,929	26,766	0	0	0	0	3,588,695
TOTAL 447431 1	3,561,929	26,766	0	0	0	0	3,588,695
TOTAL Project:	3,561,929	26,766	0	0	0	0	3,588,695

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ITEM NUMBER:447432 1 PROJECT DESCRIPTION:SR 546/SR 600 (US 92) FROM W OF GARY RD TO W OF SR 659 (COMBEE ROAD) \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.114MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,824	0	0	0	0	0	35,824
DIH	12,638	3,287	0	0	0	0	15,925
DS	616,666	0	0	0	0	0	616,666
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,059,030	0	0	0	0	0	4,059,030
DIH	0	1,028	0	0	0	0	1,028



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DS	18,326	0	0	0	0	0	18,326
TOTAL <N/A>	4,742,484	4,315	0	0	0	0	4,746,799
TOTAL 447432 1	4,742,484	4,315	0	0	0	0	4,746,799
TOTAL Project:	4,742,484	4,315	0	0	0	0	4,746,799

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ITEM NUMBER:447433 1 PROJECT DESCRIPTION:SR 600 (US 17) FROM BUFF AVE TO SOUTH BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.147MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,704	0	0	0	0	0	6,704
DIH	29,003	1,376	0	0	0	0	30,379
DS	519,636	0	0	0	0	0	519,636

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	253,534	0	0	0	0	0	253,534
DIH	19,272	28	0	0	0	0	19,300
DS	3,969,504	530	0	0	0	0	3,970,034

TOTAL <N/A>	4,797,653	1,934	0	0	0	0	4,799,587
TOTAL 447433 1	4,797,653	1,934	0	0	0	0	4,799,587
TOTAL Project:	4,797,653	1,934	0	0	0	0	4,799,587

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ITEM NUMBER:447434 1 PROJECT DESCRIPTION:SR 540 FROM E OF SR 35 (US 98) (BARTOW RD) TO W OF POLK PARKWAY \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.407MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	60,655	0	0	0	0	0	60,655
DIH	54,093	6,935	0	0	0	0	61,028
DS	786,403	0	0	0	0	0	786,403

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	399,345	0	0	0	0	0	399,345
DIH	11,253	75	0	0	0	0	11,328
DS	5,574,763	0	0	0	0	0	5,574,763

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,015	0	0	0	0	0	0	18,015
TOTAL <N/A>	6,904,527	7,010	0	0	0	0	0	6,911,537
TOTAL 447434 1	6,904,527	7,010	0	0	0	0	0	6,911,537
TOTAL Project:	6,904,527	7,010	0	0	0	0	0	6,911,537

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ITEM NUMBER:447435 1 PROJECT DESCRIPTION:SR 540 FROM E OF JIM KEENE BLVD TO W OF SR 620 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.945MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	190	0	0	0	0	0	190
DS	0	2,481,300	0	0	0	0	2,481,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	14,896,633	0	0	14,896,633
CM	0	0	0	2,161,641	0	0	2,161,641
DDR	0	0	0	4,553,438	0	0	4,553,438
DIH	0	0	0	10,930	0	0	10,930
SA	0	0	0	15,636,778	0	0	15,636,778
TOTAL <N/A>	190	2,481,300	0	37,259,420	0	0	39,740,910
TOTAL 447435 1	190	2,481,300	0	37,259,420	0	0	39,740,910
TOTAL Project:	190	2,481,300	0	37,259,420	0	0	39,740,910

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ITEM NUMBER:447436 1 PROJECT DESCRIPTION:SR 559 FROM SR 400 TO SR 33 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.132MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,870	0	0	0	0	0	33,870
DIH	20,561	948	0	0	0	0	21,509
DS	469,778	0	0	0	0	0	469,778

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	239,519	0	0	0	0	0	0	239,519
DIH	0	1,028	0	0	0	0	0	1,028
DS	2,529,687	0	0	0	0	0	0	2,529,687
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	80,000	0	0	0	0	0	80,000
TOTAL <N/A>	3,293,415	81,976	0	0	0	0	0	3,375,391
TOTAL 447436 1	3,293,415	81,976	0	0	0	0	0	3,375,391

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ITEM NUMBER: 447436 2 PROJECT DESCRIPTION: SR 559 AT SR 400 (I-4) RAMP SIGNALIZATION \*SIS\*  
DISTRICT: 01 COUNTY: POLK PROJECT LENGTH: .341MI TYPE OF WORK: INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	153	0	0	0	0	0	153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,624	9,616	0	0	0	0	11,240
DS	522	0	0	0	0	0	522
TOTAL <N/A>	2,299	9,616	0	0	0	0	11,915

FEDERAL PROJECT NUMBER: D124 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,714,710	0	0	0	0	0	1,714,710
DS	214,531	0	0	0	0	0	214,531
SU	526,971	6,838	0	0	0	0	533,809
TOTAL D124 006 B	2,456,212	6,838	0	0	0	0	2,463,050
TOTAL 447436 2	2,458,511	16,454	0	0	0	0	2,474,965
TOTAL Project:	5,751,926	98,430	0	0	0	0	5,850,356

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ITEM NUMBER:447437 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM N OF SR 540 TO N OF KOKOMO RD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 5.372MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,707	0	0	0	0	0	32,707
DIH	16,986	1,761	0	0	0	0	18,747
DS	395,407	0	0	0	0	0	395,407
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	150,000	0	0	0	0	150,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	567,264	0	0	0	0	0	567,264
DIH	54,141	16	0	0	0	0	54,157
DS	1,746,107	0	0	0	0	0	1,746,107
TOTAL <N/A>	2,812,612	151,777	0	0	0	0	2,964,389

FEDERAL PROJECT NUMBER: D122 041 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	770,406	0	0	0	0	0	770,406
ACSS	846,693	1,000	0	0	0	0	847,693
CM	0	300,000	0	0	0	0	300,000
DDR	904,988	384,991	0	0	0	0	1,289,979
DS	844,041	0	0	0	0	0	844,041
HSP	119,656	0	0	0	0	0	119,656
NHRE	8,565,053	0	0	0	0	0	8,565,053
SA	12,158,654	0	0	0	0	0	12,158,654
TOTAL D122 041 B	24,209,491	685,991	0	0	0	0	24,895,482
TOTAL 447437 1	27,022,103	837,768	0	0	0	0	27,859,871
TOTAL Project:	27,022,103	837,768	0	0	0	0	27,859,871

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ITEM NUMBER:447438 1 PROJECT DESCRIPTION:SR 674 FROM HILLSBOROUGH COUNTY TO SR 37 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.100MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,842	0	0	0	0	0	11,842
DIH	106,500	1,171	0	0	0	0	107,671
DS	7,604	0	0	0	0	0	7,604
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,380,584	0	0	0	0	0	1,380,584
DIH	7,085	2,915	0	0	0	0	10,000
DS	298,752	0	0	0	0	0	298,752
TOTAL <N/A>	1,812,367	4,086	0	0	0	0	1,816,453
TOTAL 447438 1	1,812,367	4,086	0	0	0	0	1,816,453
TOTAL Project:	1,812,367	4,086	0	0	0	0	1,816,453

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ITEM NUMBER:447440 1 PROJECT DESCRIPTION:SR 540 FROM 9TH ST EAST TO WATERVIEW WAY \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.344MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	133	867	0	0	0	0	1,000
TOTAL <N/A>	133	867	0	0	0	0	1,000
TOTAL 447440 1	133	867	0	0	0	0	1,000
TOTAL Project:	133	867	0	0	0	0	1,000

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ITEM NUMBER:447441 1 PROJECT DESCRIPTION:SR 471 FROM SR 35 TO SUMTER COUNTY LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.216MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,279	0	0	0	0	0	10,279
DIH	57,658	1,713	0	0	0	0	59,371
DS	99,685	0	0	0	0	0	99,685
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,554,552	20,560	0	0	0	0	5,575,112
DIH	19,305	95	0	0	0	0	19,400
DS	25,442	0	0	0	0	0	25,442
TOTAL <N/A>	5,766,921	22,368	0	0	0	0	5,789,289
TOTAL 447441 1	5,766,921	22,368	0	0	0	0	5,789,289
TOTAL Project:	5,766,921	22,368	0	0	0	0	5,789,289

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ITEM NUMBER:447854 1 PROJECT DESCRIPTION:SR 555 (US 17) AT CRYSTAL BEACH RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .158MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,071	0	0	0	0	0	8,071
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	71,237	0	0	0	0	0	71,237
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	650,661	0	0	0	0	0	650,661
DDR	52,016	0	0	0	0	0	52,016
DIH	7,344	2,965	0	0	0	0	10,309
DS	294	0	0	0	0	0	294
TOTAL <N/A>	789,623	2,965	0	0	0	0	792,588

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FEDERAL PROJECT NUMBER: D121 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1	3,122	0	0	0	0	0	3,123
HSP	33,265	0	0	0	0	0	0	33,265
TOTAL D121 041 B	33,266	3,122	0	0	0	0	0	36,388
TOTAL 447854 1	822,889	6,087	0	0	0	0	0	828,976
TOTAL Project:	822,889	6,087	0	0	0	0	0	828,976

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ITEM NUMBER:447874 1 PROJECT DESCRIPTION:SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW) \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .224MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	47,565	0	0	0	0	0	0	47,565
DS	26,359	0	0	0	0	0	0	26,359
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,983	0	0	0	0	0	0	9,983
DS	13,669	0	0	0	0	0	0	13,669
TOTAL <N/A>	97,576	0	0	0	0	0	0	97,576

FEDERAL PROJECT NUMBER: D122 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1	0	0	0	0	0	0	1
HSP	373,061	2,223	0	0	0	0	0	375,284
TOTAL D122 004 B	373,062	2,223	0	0	0	0	0	375,285

FEDERAL PROJECT NUMBER: D123 010 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	16,110	0	0	0	0	0	0	16,110
TOTAL D123 010 B	16,110	0	0	0	0	0	0	16,110

FEDERAL PROJECT NUMBER: D123 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2,182,476	71,663	0	0	0	0	0	2,254,139
DS	51,563	0	0	0	0	0	0	51,563
TOTAL D123 027 B	2,234,039	71,663	0	0	0	0	0	2,305,702

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FEDERAL PROJECT NUMBER: D124 069 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	130,000	0	0	0	0	0	130,000
TOTAL D124 069 B	130,000	0	0	0	0	0	130,000
TOTAL 447874 1	2,850,787	73,886	0	0	0	0	2,924,673
TOTAL Project:	2,850,787	73,886	0	0	0	0	2,924,673

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ITEM NUMBER:447877 1 PROJECT DESCRIPTION:SR 544 FROM 5TH ST NW TO 1ST ST N \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .343MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,043	0	0	0	0	0	7,043
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	540,769	0	0	0	0	0	540,769
DDR	140,775	0	0	0	0	0	140,775
DIH	19,885	8,320	0	0	0	0	28,205
DS	15,299	0	0	0	0	0	15,299
TOTAL <N/A>	723,771	8,320	0	0	0	0	732,091
TOTAL 447877 1	723,771	8,320	0	0	0	0	732,091
TOTAL Project:	723,771	8,320	0	0	0	0	732,091

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ITEM NUMBER:447879 1 PROJECT DESCRIPTION:SR 600 FROM HINSON AVE TO MCKEOWN AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.175MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,028	0	0	0	0	0	12,028
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,393,623	0	0	0	0	0	1,393,623
DDR	101,782	0	0	0	0	0	101,782



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	DIH	DS	TOTAL <N/A>	TOTAL 447879 1	TOTAL Project:
	3,354	5,890	1,516,677	1,516,677	1,516,677
	77	0	77	77	77
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0

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ITEM NUMBER:447883 1 PROJECT DESCRIPTION:SR 33 FROM N IOWA AVE TO PARKVIEW PLACE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .358MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	15,170	0	0	0	0	0	15,170
DS	43,409	0	0	0	0	0	43,409

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	637,431	0	0	0	0	0	637,431
DDR	30,564	0	0	0	0	0	30,564
DIH	1,084	1,788	0	0	0	0	2,872
DS	170	0	0	0	0	0	170

TOTAL <N/A> 727,828 1,788 0 0 0 0 729,616

FEDERAL PROJECT NUMBER: D121 040 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	1	0	0	0	0	0	1
HSP	4,787	0	0	0	0	0	4,787
TOTAL D121 040 B	4,788	0	0	0	0	0	4,788
TOTAL 447883 1	732,616	1,788	0	0	0	0	734,404
TOTAL Project:	732,616	1,788	0	0	0	0	734,404

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ITEM NUMBER:447989 1 PROJECT DESCRIPTION:TRADEPORT BLVD ACE STUDY - CITY OF LAKELAND \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D122 001 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	279,510	6,129	0	0	0	0	285,639
LF	500,000	0	0	0	0	0	500,000
TOTAL D122 001 B	779,510	6,129	0	0	0	0	785,639
TOTAL 447989 1	779,510	6,129	0	0	0	0	785,639
TOTAL Project:	779,510	6,129	0	0	0	0	785,639

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ITEM NUMBER:448431 1 PROJECT DESCRIPTION:AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .126MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D124 045 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
CARU	0	75,739	0	0	0	0	75,739
SU	0	8,467	0	0	0	0	8,467
TOTAL D124 045 B	0	84,206	0	0	0	0	84,206
TOTAL 448431 1	0	84,206	0	0	0	0	84,206
TOTAL Project:	0	84,206	0	0	0	0	84,206

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ITEM NUMBER:449178 1 PROJECT DESCRIPTION:SR 17 FROM EAST BULLARD RD TO JOHNSON AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .065MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,958	38	0	0	0	0	12,996
DS	10,824	0	0	0	0	0	10,824
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	818	0	0	0	0	0	818
DIH	0	74,092	0	0	0	0	74,092
DS	4,312	478,628	0	0	0	0	482,940
TOTAL <N/A>	28,912	552,758	0	0	0	0	581,670
TOTAL 449178 1	28,912	552,758	0	0	0	0	581,670
TOTAL Project:	28,912	552,758	0	0	0	0	581,670

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ITEM NUMBER:449198 2 PROJECT DESCRIPTION:NORTH RIDGE TRAIL EXPANSION - POLK COUNTY \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR23	5,000,000	0	0	0	0	0	5,000,000
GR25	0	2,500,000	0	0	0	0	2,500,000
LF	0	10,500,000	0	0	0	0	10,500,000
TOTAL <N/A>	5,000,000	13,000,000	0	0	0	0	18,000,000
TOTAL 449198 2	5,000,000	13,000,000	0	0	0	0	18,000,000
TOTAL Project:	5,000,000	13,000,000	0	0	0	0	18,000,000

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ITEM NUMBER:449231 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM HARDEE COUNTY LINE TO N OF BRIDGE 160079 \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.910MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	649,713	0	0	0	0	0	649,713
DIH	12,252	1,782	0	0	0	0	14,034
DS	73	0	0	0	0	0	73
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,454	0	4,056,604	0	0	0	4,098,058
DIH	0	0	5,300	0	0	0	5,300
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	723,492	51,782	4,061,904	0	0	0	4,837,178
TOTAL 449231 1	723,492	51,782	4,061,904	0	0	0	4,837,178
TOTAL Project:	723,492	51,782	4,061,904	0	0	0	4,837,178

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ITEM NUMBER:449232 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM 9TH ST NW TO N OF OAK HAMMOCK LOOP \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 7.613MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,565,087	0	0	0	0	0	1,565,087
DIH	40,531	61	0	0	0	0	40,592
DS	38,436	0	0	0	0	0	38,436
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,074	0	0	0	0	0	4,074

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		0	0	0	0	0	0	81,543	
TOTAL <N/A>	DS	81,543	0	0	0	0	0	81,543	
		1,729,671	61	0	0	0	0	1,729,732	

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 FEDERAL PROJECT NUMBER: D123 103 B  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ITEM NUMBER:449233 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM SCHALAMAR CREEK DR TO W OF SR 570 \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.934MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,147	0	0	0	0	1,147
	DIH	32,071	1,482	0	0	0	33,553
	DS	787,185	0	0	0	0	787,185
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	30,685	230,862	0	0	0	261,547
	DIH	0	5,145	0	0	0	5,145
	DS	19,849	3,387,484	0	0	0	3,407,333
TOTAL <N/A>		870,937	3,624,973	0	0	0	4,495,910
TOTAL 449233 1		870,937	3,624,973	0	0	0	4,495,910
TOTAL Project:		870,937	3,624,973	0	0	0	4,495,910

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 FEDERAL PROJECT NUMBER: <N/A>  
 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ITEM NUMBER:449272 1 PROJECT DESCRIPTION:SR 559 (CR 655) FROM N OF SR 600 (US 92) TO S OF GRANADA RD \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .911MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	23,527	0	0	0	0	23,527

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DIH	5,183	4,817	0	0	0	0	10,000
DS	338,329	0	0	0	0	0	338,329
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,397	146,567	0	0	0	0	150,964
DIH	0	5,145	0	0	0	0	5,145
DS	5,089	1,917,291	0	0	0	0	1,922,380
TOTAL <N/A>	376,525	2,073,820	0	0	0	0	2,450,345
TOTAL 449272 1	376,525	2,073,820	0	0	0	0	2,450,345
TOTAL Project:	376,525	2,073,820	0	0	0	0	2,450,345

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ITEM NUMBER:449275 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM N OF HOLLY HILL CUT-OFF RD TO N OF DEER CREEK BLVD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.897MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	71,778	0	0	0	0	0	71,778
DIH	107,776	72	0	0	0	0	107,848
DS	156,710	0	0	0	0	0	156,710
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,474	721,048	0	0	0	0	723,522
DIH	0	51,450	0	0	0	0	51,450
DS	28,905	8,759,089	0	0	0	0	8,787,994
TOTAL <N/A>	367,643	9,531,659	0	0	0	0	9,899,302
TOTAL 449275 1	367,643	9,531,659	0	0	0	0	9,899,302
TOTAL Project:	367,643	9,531,659	0	0	0	0	9,899,302

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ITEM NUMBER:449276 1 PROJECT DESCRIPTION:SR 60 FROM W OF SADDLEBAG LAKE ROAD TO E OF TIGER LAKE ROAD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 6.244MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,178,842	0	0	0	0	0	1,178,842
DIH	34,413	8,686	0	0	0	0	43,099

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DS	76,764	0	0	0	0	0	0	76,764
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	11,816,371	0	0	0	0	0	11,816,371
ACSS	0	1,185,843	0	0	0	0	0	1,185,843
DDR	34,109	0	0	0	0	0	0	34,109
DS	3,000	0	0	0	0	0	0	3,000
SA	0	1,058,785	0	0	0	0	0	1,058,785
TOTAL <N/A>	1,327,128	14,069,685	0	0	0	0	0	15,396,813
TOTAL 449276 1	1,327,128	14,069,685	0	0	0	0	0	15,396,813
TOTAL Project:	1,327,128	14,069,685	0	0	0	0	0	15,396,813

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ITEM NUMBER:449655 1 PROJECT DESCRIPTION:SR 544 AT DERBY AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .172MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	364	0	0	0	0	0	364
DS	62,480	0	0	0	0	0	62,480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,057,563	0	0	1,057,563
TOTAL <N/A>	62,844	0	0	1,057,563	0	0	1,120,407

FEDERAL PROJECT NUMBER: D124 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	27,362	72,638	0	0	0	0	100,000
TOTAL D124 053 B	27,362	72,638	0	0	0	0	100,000
TOTAL 449655 1	90,206	72,638	0	1,057,563	0	0	1,220,407
TOTAL Project:	90,206	72,638	0	1,057,563	0	0	1,220,407

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ITEM NUMBER:449659 1 PROJECT DESCRIPTION:SR 25 (US 27) AT VARIOUS LOCATIONS \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 15.737MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	2,739,669	0	2,739,669
TOTAL <N/A>	0	5,000	0	0	2,739,669	0	2,744,669
TOTAL 449659 1	0	5,000	0	0	2,739,669	0	2,744,669
TOTAL Project:	0	5,000	0	0	2,739,669	0	2,744,669

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ITEM NUMBER:449660 1 PROJECT DESCRIPTION:PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.111MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
CARU	0	0	0	558,541	0	0	558,541
LF	0	0	0	754,359	0	0	754,359
SU	0	0	0	2,848,467	0	0	2,848,467
TALU	0	0	0	673,633	0	0	673,633
TOTAL <N/A>	0	0	0	4,835,000	0	0	4,835,000
TOTAL 449660 1	0	0	0	4,835,000	0	0	4,835,000
TOTAL Project:	0	0	0	4,835,000	0	0	4,835,000



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ITEM NUMBER:449661 1 PROJECT DESCRIPTION:3RD ST NW FROM AVE D TO S LAKE SILVER DR \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .260MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
CARU	0	454,653	0	0	0	0	454,653
SU	0	306,945	0	0	0	0	306,945
TALU	0	5,290	0	0	0	0	5,290
TOTAL <N/A>	0	766,888	0	0	0	0	766,888
TOTAL 449661 1	0	766,888	0	0	0	0	766,888
TOTAL Project:	0	766,888	0	0	0	0	766,888

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ITEM NUMBER:449737 1 PROJECT DESCRIPTION:I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	724,720	0	0	0	0	724,720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	5,988,590	0	0	5,988,590
TOTAL <N/A>	0	724,720	0	5,988,590	0	0	6,713,310
TOTAL 449737 1	0	724,720	0	5,988,590	0	0	6,713,310
TOTAL Project:	0	724,720	0	5,988,590	0	0	6,713,310

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ITEM NUMBER:449979 1 PROJECT DESCRIPTION:LANDSCAPING I-4 (SR 400) WILDLIFE CROSSING E OF SR 33 \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.770MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 449979 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

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ITEM NUMBER:450528 1 PROJECT DESCRIPTION:SR33 (COMMONWEALTH AVE SW) FROM YAMAHA LN TO STEVEN DR \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.865MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D122 044 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	249,230	45,000	0	0	0	0	294,230
TOTAL D122 044 B	249,230	45,000	0	0	0	0	294,230
TOTAL 450528 1	249,230	45,000	0	0	0	0	294,230
TOTAL Project:	249,230	45,000	0	0	0	0	294,230

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ITEM NUMBER:450873 1 PROJECT DESCRIPTION:SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .621MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	148,591	0	0	0	0	0	148,591
DIH	1,392	8	0	0	0	0	1,400

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		DS	21,875	0	0	0	0	0	21,875
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR		130,000	0	0	0	0	0	130,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR		0	0	0	906,281	0	0	906,281
	DIH		0	0	5,300	0	0	0	5,300
TOTAL <N/A>			301,858	8	5,300	906,281	0	0	1,213,447
TOTAL 450873 1			301,858	8	5,300	906,281	0	0	1,213,447
TOTAL Project:			301,858	8	5,300	906,281	0	0	1,213,447

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ITEM NUMBER:450874 1 PROJECT DESCRIPTION:SR 600 (US-92/US-17) FROM W OF RAMONA AVE TO 3RD ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 5.730MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,105,859	0	0	0	0	1,105,859
	DIH	0	4,000	0	0	0	4,000
	DS	239,276	0	0	0	0	239,276
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,726	0	9,282,938	0	0	9,284,664
	DIH	0	0	5,300	0	0	5,300
	DS	42,930	0	0	0	0	42,930
TOTAL <N/A>		1,389,791	4,000	9,288,238	0	0	10,682,029
TOTAL 450874 1		1,389,791	4,000	9,288,238	0	0	10,682,029
TOTAL Project:		1,389,791	4,000	9,288,238	0	0	10,682,029

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ITEM NUMBER:450875 1 PROJECT DESCRIPTION:SR 555(US17) FROM S OF AVENUE A TO S OF SR 600 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.755MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,881	0	0	0	0	0	22,881
TOTAL <N/A>	22,881	0	0	0	0	0	22,881

FEDERAL PROJECT NUMBER: D123 080 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,811,155	0	0	0	0	0	1,811,155
DIH	5,401	2,099	0	0	0	0	7,500
TOTAL D123 080 B	1,816,556	2,099	0	0	0	0	1,818,655
TOTAL 450875 1	1,839,437	2,099	0	0	0	0	1,841,536
TOTAL Project:	1,839,437	2,099	0	0	0	0	1,841,536

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ITEM NUMBER:450876 1 PROJECT DESCRIPTION:SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .964MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	221,967	0	0	0	0	0	221,967
DIH	4,360	5,640	0	0	0	0	10,000
DS	10,643	0	0	0	0	0	10,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	574	0	0	1,194,516	0	0	1,195,090
DIH	0	0	5,300	0	0	0	5,300
DS	32	0	0	0	0	0	32
TOTAL <N/A>	237,576	5,640	5,300	1,194,516	0	0	1,443,032
TOTAL 450876 1	237,576	5,640	5,300	1,194,516	0	0	1,443,032
TOTAL Project:	237,576	5,640	5,300	1,194,516	0	0	1,443,032

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ITEM NUMBER:450877 1 PROJECT DESCRIPTION:SR 35/700 (US 98) FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .735MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168	0	0	0	0	0	168
DIH	4,346	654	0	0	0	0	5,000
DS	217,710	0	0	0	0	0	217,710
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,783	0	0	2,047,928	0	0	2,092,711
DIH	0	0	0	5,465	0	0	5,465
DS	52	0	0	284,602	0	0	284,654
TOTAL <N/A>	267,059	654	0	2,337,995	0	0	2,605,708
TOTAL 450877 1	267,059	654	0	2,337,995	0	0	2,605,708
TOTAL Project:	267,059	654	0	2,337,995	0	0	2,605,708

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ITEM NUMBER:450878 1 PROJECT DESCRIPTION:SR 33 FROM US 92 TO PARKVIEW PL \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .522MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,248	0	0	0	0	0	5,248
DIH	10,129	71	0	0	0	0	10,200
DS	172,130	0	0	0	0	0	172,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,244	0	988,425	0	0	0	989,669
DIH	0	0	5,300	0	0	0	5,300
DS	270	0	0	0	0	0	270
TOTAL <N/A>	189,021	71	993,725	0	0	0	1,182,817
TOTAL 450878 1	189,021	71	993,725	0	0	0	1,182,817
TOTAL Project:	189,021	71	993,725	0	0	0	1,182,817

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ITEM NUMBER:450879 1 PROJECT DESCRIPTION:SR 17 FROM US 27 TO 5TH AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 11.823MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,008	992	0	0	0	0	4,000
DS	1,659,742	0	0	0	0	0	1,659,742
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	8,617,901	0	0	0	8,617,901
DIH	0	0	106,000	0	0	0	106,000
DS	35,190	0	0	0	0	0	35,190
TOTAL <N/A>	1,727,940	992	8,723,901	0	0	0	10,452,833
TOTAL 450879 1	1,727,940	992	8,723,901	0	0	0	10,452,833
TOTAL Project:	1,727,940	992	8,723,901	0	0	0	10,452,833

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ITEM NUMBER:450880 1 PROJECT DESCRIPTION:SR 17 FROM N CROOKED LAKE DR TO JACK TOWNSEND RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.503MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168	0	0	0	0	0	168
DIH	0	4,000	0	0	0	0	4,000
DS	316,108	0	0	0	0	0	316,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,775	0	0	0	0	0	2,775
DIH	0	0	0	54,650	0	0	54,650

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	DS							
TOTAL <N/A>	1,892	0	0	3,309,686	0	0	3,311,578	
TOTAL 450880 1	320,943	4,000	0	3,364,336	0	0	3,689,279	
TOTAL Project:	320,943	4,000	0	3,364,336	0	0	3,689,279	

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ITEM NUMBER:450881 1 PROJECT DESCRIPTION:SR17 FROM S OF OLD SCENIC HWY TO S OF STARR AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.436MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168	0	0	0	0	0	168
DIH	1,797	2,203	0	0	0	0	4,000
DS	121,511	400,000	0	0	0	0	521,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,964,909	0	0	1,964,909
DIH	0	0	21,200	0	0	0	21,200
TOTAL <N/A>	123,476	402,203	21,200	1,964,909	0	0	2,511,788
TOTAL 450881 1	123,476	402,203	21,200	1,964,909	0	0	2,511,788
TOTAL Project:	123,476	402,203	21,200	1,964,909	0	0	2,511,788

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ITEM NUMBER:450882 1 PROJECT DESCRIPTION:SR 17 FROM N OF WAVELY RD (CR 540) TO S OF LAKE TRASK RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.065MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	273	0	0	0	0	0	273
DIH	53,494	6,506	0	0	0	0	60,000
DS	50,004	0	0	0	0	0	50,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,969	0	0	253,058	0	0	256,027
DIH	0	0	0	21,860	0	0	21,860

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	DS			HIGHWAYS			
TOTAL <N/A>	1,441	0	0	1,830,196	0	0	1,831,637
TOTAL 450882 1	108,181	6,506	0	2,105,114	0	0	2,219,801
TOTAL Project:	108,181	6,506	0	2,105,114	0	0	2,219,801

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ITEM NUMBER:450883 1 PROJECT DESCRIPTION:SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR 544 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 5.315MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	588,605	0	0	0	0	0	588,605
DIH	13,453	1,955	0	0	0	0	15,408
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,364	0	0	4,541,950	0	0	4,544,314
DIH	0	0	0	21,860	0	0	21,860
DS	66,900	0	0	0	0	0	66,900
TOTAL <N/A>	671,322	1,955	0	4,563,810	0	0	5,237,087
TOTAL 450883 1	671,322	1,955	0	4,563,810	0	0	5,237,087
TOTAL Project:	671,322	1,955	0	4,563,810	0	0	5,237,087

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ITEM NUMBER:450885 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF SR 700 (US 98) \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 6.976MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	2,157,881	0	0	0	0	2,157,881
TOTAL <N/A>	0	2,157,881	0	0	0	0	2,157,881
TOTAL 450885 1	0	2,157,881	0	0	0	0	2,157,881
TOTAL Project:	0	2,157,881	0	0	0	0	2,157,881



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ITEM NUMBER:450887 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM N OF SR 60 TO N OF SR 540 (CYPRESS GARDENS BLVD) \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 5.557MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,390,230	0	0	0	0	2,390,230
DIH	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	2,440,230	0	0	0	0	2,440,230
TOTAL 450887 1	0	2,440,230	0	0	0	0	2,440,230
TOTAL Project:	0	2,440,230	0	0	0	0	2,440,230

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ITEM NUMBER:450888 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF SR 544 (SCENIC HWY) TO N OF BLUE HERON BLVD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.711MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	664	0	0	0	0	0	664
DS	333	0	0	0	0	0	333
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	15,600,723	0	15,600,723
ACSS	0	0	0	0	435,176	0	435,176
DDR	2,733	0	0	0	0	0	2,733
DIH	0	0	0	0	11,280	0	11,280
DS	70	0	0	0	0	0	70
LF	0	0	0	0	253,643	0	253,643
SA	0	0	0	0	2,593,612	0	2,593,612
TOTAL <N/A>	3,800	0	0	0	18,894,434	0	18,898,234

FEDERAL PROJECT NUMBER: D123 083 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	965,793	17,757	0	0	0	0	983,550
DIH	3,027	1,973	0	0	0	0	5,000

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	NHPP							
TOTAL D123 083 B	558,248	0	0	0	0	0	0	558,248
TOTAL 450888 1	1,527,068	19,730	0	0	0	0	0	1,546,798
TOTAL Project:	1,530,868	19,730	0	0	18,894,434	0	0	20,445,032
					18,894,434	0	0	20,445,032

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ITEM NUMBER:450889 1 PROJECT DESCRIPTION:SR 37 FROM N OF CR 640 TO MOSES ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.237MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,326	0	0	0	0	0	15,326
DIH	9,475	5,525	0	0	0	0	15,000
DS	192,863	0	0	0	0	0	192,863
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	702	0	1,651,059	0	0	0	1,651,761
DIH	0	0	5,300	0	0	0	5,300
DS	16,971	0	0	0	0	0	16,971
TOTAL <N/A>	235,337	5,525	1,656,359	0	0	0	1,897,221
TOTAL 450889 1	235,337	5,525	1,656,359	0	0	0	1,897,221

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ITEM NUMBER:450892 1 PROJECT DESCRIPTION:SR 37 FROM N OF SR 674 TO S OF CR 630 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.737MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,481	2,519	0	0	0	0	10,000
DS	187,134	0	0	0	0	0	187,134
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	692	0	2,657,303	0	0	0	2,657,995
DIH	0	0	21,200	0	0	0	21,200

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	DS	18,779	0	0	0	0	0	18,779
TOTAL <N/A>	214,086	2,519	2,678,503	0	0	0	0	2,895,108
TOTAL 450892 1	214,086	2,519	2,678,503	0	0	0	0	2,895,108
TOTAL Project:	449,423	8,044	4,334,862	0	0	0	0	4,792,329

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ITEM NUMBER:450890 1 PROJECT DESCRIPTION:SR 37 FROM N OF VIRGINIA ST TO S OF SCHOOLHOUSE RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.192MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	599,785	0	0	0	0	0	599,785
DIH	11,665	5,196	0	0	0	0	16,861
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,055	0	0	0	0	0	49,055
DIH	0	0	31,800	0	0	0	31,800
DS	211	0	7,557,180	0	0	0	7,557,391
TOTAL <N/A>	660,716	5,196	7,588,980	0	0	0	8,254,892
TOTAL 450890 1	660,716	5,196	7,588,980	0	0	0	8,254,892
TOTAL Project:	660,716	5,196	7,588,980	0	0	0	8,254,892

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ITEM NUMBER:450891 1 PROJECT DESCRIPTION:SR 37 FROM S OF ALAMO DR TO S OF IMPERIAL BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.343MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	238	0	0	0	0	0	238
DIH	1,188	3,845	0	0	0	0	5,033
DS	374,798	0	0	0	0	0	374,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,387	0	0	4,202,529	0	0	4,204,916
DIH	0	0	0	54,650	0	0	54,650

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	DS	21,353	0	0	0	0	0	21,353
TOTAL <N/A>		399,964	3,845	0	4,257,179	0	0	4,660,988
TOTAL 450891 1		399,964	3,845	0	4,257,179	0	0	4,660,988
TOTAL Project:		399,964	3,845	0	4,257,179	0	0	4,660,988

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ITEM NUMBER:451151 1 PROJECT DESCRIPTION:SR 37 FROM 3RD ST TO N OF RR CROSSING #624517-B \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	124	9,876	0	0	0	0	10,000
TOTAL <N/A>	124	9,876	0	0	0	0	10,000
TOTAL 451151 1	124	9,876	0	0	0	0	10,000
TOTAL Project:	124	9,876	0	0	0	0	10,000

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ITEM NUMBER:451349 1 PROJECT DESCRIPTION:CROWN AVE FROM W POLK ST TO W MAIN ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .255MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH	0	372,602	0	0	0	0	372,602
TOTAL <N/A>	0	372,602	0	0	0	0	372,602
TOTAL 451349 1	0	372,602	0	0	0	0	372,602
TOTAL Project:	0	372,602	0	0	0	0	372,602

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ITEM NUMBER:451423 1 PROJECT DESCRIPTION:SR 700 FROM N OF SR 35 (US 98) TO S OF SR 546 (US 92) \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.111MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	820,300	0	0	0	820,300
TOTAL <N/A>	0	0	820,300	0	0	0	820,300
TOTAL 451423 1	0	0	820,300	0	0	0	820,300
TOTAL Project:	0	0	820,300	0	0	0	820,300

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ITEM NUMBER:451470 1 PROJECT DESCRIPTION:SR 539 FROM N OF ELLIOT ST TO N OF I-4 \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.319MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	343,000	0	0	0	0	343,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,930	0	0	10,930
DS	0	0	0	700,033	0	0	700,033
TOTAL <N/A>	0	348,000	0	710,963	0	0	1,058,963
TOTAL 451470 1	0	348,000	0	710,963	0	0	1,058,963
TOTAL Project:	0	348,000	0	710,963	0	0	1,058,963

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ITEM NUMBER:451471 1 PROJECT DESCRIPTION:SR 539 FROM N OF SR 563 (MLK AVE/SIKES BLVD) TO W PEAR ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .373MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	0	325,000	0	0	0	325,000
TOTAL <N/A>	0	5,000	325,000	0	0	0	330,000
TOTAL 451471 1	0	5,000	325,000	0	0	0	330,000
TOTAL Project:	0	5,000	325,000	0	0	0	330,000

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ITEM NUMBER:451473 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM COUNTY LINE RD TO E OF CHURCHILL AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.446MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	8,400	571,740	0	0	0	0	580,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,930	0	0	10,930
DS	0	0	0	2,704,938	0	0	2,704,938
TOTAL <N/A>	8,400	576,740	0	2,715,868	0	0	3,301,008
TOTAL 451473 1	8,400	576,740	0	2,715,868	0	0	3,301,008
TOTAL Project:	8,400	576,740	0	2,715,868	0	0	3,301,008

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 ITEM NUMBER:451475 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .747MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	352,500	0	0	0	0	352,500
TOTAL <N/A>	0	357,500	0	0	0	0	357,500
TOTAL 451475 1	0	357,500	0	0	0	0	357,500
TOTAL Project:	0	357,500	0	0	0	0	357,500

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 ITEM NUMBER:451476 1 PROJECT DESCRIPTION:SR 33 FROM CLEARWATER AVE TO S OF HAYNES CIRCLE \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .741MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	400,000	0	0	0	0	400,000
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	405,000	0	0	0	0	405,000
TOTAL 451476 1	0	405,000	0	0	0	0	405,000
TOTAL Project:	0	405,000	0	0	0	0	405,000

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ITEM NUMBER:451477 1 PROJECT DESCRIPTION:SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 9.664MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	0	1,560,000	0	0	0	1,560,000
TOTAL <N/A>	0	5,000	1,560,000	0	0	0	1,565,000
TOTAL 451477 1	0	5,000	1,560,000	0	0	0	1,565,000
TOTAL Project:	0	5,000	1,560,000	0	0	0	1,565,000

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ITEM NUMBER:451478 1 PROJECT DESCRIPTION:SR620/655 FROM SR540 TO N OF AVE O SW \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .698MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DS	0	0	385,000	0	0	0	385,000
TOTAL <N/A>	0	0	390,000	0	0	0	390,000
TOTAL 451478 1	0	0	390,000	0	0	0	390,000
TOTAL Project:	0	0	390,000	0	0	0	390,000



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ITEM NUMBER:451479 1 PROJECT DESCRIPTION:SR 60 FROM W OF 11TH ST TO W OF CAPP'S RD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.914MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,788	5,012	0	0	0	0	10,800
DS	40,780	612,000	0	0	0	0	652,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,342,500	0	0	2,342,500
DIH	0	0	0	10,930	0	0	10,930
DS	0	0	0	1,989,555	0	0	1,989,555
TOTAL <N/A>	46,568	617,012	0	4,342,985	0	0	5,006,565
TOTAL 451479 1	46,568	617,012	0	4,342,985	0	0	5,006,565
TOTAL Project:	46,568	617,012	0	4,342,985	0	0	5,006,565

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ITEM NUMBER:451480 1 PROJECT DESCRIPTION:SR 35 (US 98) FROM N OF SR 546 TO S OF GRIFFIN RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.663MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,157	0	0	0	0	0	46,157
DIH	11,590	5,010	0	0	0	0	16,600
DS	6,156	455,000	0	0	0	0	461,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,165	0	0	1,812,405	0	0	1,836,570
DS	0	0	0	1,840,926	0	0	1,840,926
TOTAL <N/A>	88,068	460,010	0	3,653,331	0	0	4,201,409
TOTAL 451480 1	88,068	460,010	0	3,653,331	0	0	4,201,409
TOTAL Project:	88,068	460,010	0	3,653,331	0	0	4,201,409

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ITEM NUMBER:451481 1 PROJECT DESCRIPTION:SR 35 (US 98) FROM SHARON DR TO N OF NORTON RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.413MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	1,485,000	0	0	0	0	1,485,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	14,041,168	0	0	14,041,168
DIH	0	0	0	10,930	0	0	10,930
TOTAL <N/A>	0	1,490,000	0	14,052,098	0	0	15,542,098
TOTAL 451481 1	0	1,490,000	0	14,052,098	0	0	15,542,098
TOTAL Project:	0	1,490,000	0	14,052,098	0	0	15,542,098

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ITEM NUMBER:451484 1 PROJECT DESCRIPTION:SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17) \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .495MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	492,500	0	0	0	0	492,500
TOTAL <N/A>	0	497,500	0	0	0	0	497,500
TOTAL 451484 1	0	497,500	0	0	0	0	497,500
TOTAL Project:	0	497,500	0	0	0	0	497,500

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ITEM NUMBER:451485 1 PROJECT DESCRIPTION:SR 540 FROM E OF SR 555 (US 17) TO W OF OVERLOOK DR \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.065MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	717,000	0	0	0	0	717,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,241,541	0	0	4,241,541
DIH	0	0	0	10,930	0	0	10,930
TOTAL <N/A>	0	722,000	0	4,252,471	0	0	4,974,471
TOTAL 451485 1	0	722,000	0	4,252,471	0	0	4,974,471
TOTAL Project:	0	722,000	0	4,252,471	0	0	4,974,471

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ITEM NUMBER:451486 1 PROJECT DESCRIPTION:SR 548 (US 98) FROM S OF MAIN ST TO SLOAN AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.858MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	738,500	0	0	0	0	738,500
TOTAL <N/A>	0	743,500	0	0	0	0	743,500
TOTAL 451486 1	0	743,500	0	0	0	0	743,500
TOTAL Project:	0	743,500	0	0	0	0	743,500

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 ITEM NUMBER:451699 1 PROJECT DESCRIPTION:ROOSEVELT DRIVE IMPROVEMENT FROM SR540 TO REGISTER ROAD \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .188MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
CARU	0	0	45,227	0	0	0	45,227
SU	0	0	882,708	0	0	0	882,708
TOTAL <N/A>	0	0	927,935	0	0	0	927,935
TOTAL 451699 1	0	0	927,935	0	0	0	927,935
TOTAL Project:	0	0	927,935	0	0	0	927,935

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 ITEM NUMBER:452132 1 PROJECT DESCRIPTION:RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .746MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
LF	0	0	44,160	0	0	0	44,160
SU	0	0	809,992	0	0	0	809,992
TOTAL <N/A>	0	0	854,152	0	0	0	854,152
TOTAL 452132 1	0	0	854,152	0	0	0	854,152

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 ITEM NUMBER:452132 2 PROJECT DESCRIPTION:RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	281,548	0	0	0	0	281,548

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TALU	0	91,818	0	0	0	0	91,818
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	8,000	0	0	0	8,000
TOTAL <N/A>	0	373,366	8,000	0	0	0	381,366
TOTAL 452132 2	0	373,366	8,000	0	0	0	381,366
TOTAL Project:	0	373,366	862,152	0	0	0	1,235,518

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ITEM NUMBER:452246 1 PROJECT DESCRIPTION:LAKE WALES STREET RESURFACING, ADA AND STREET TREE IMPROVEMENTS \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .168MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D123 104 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
CD22	0	800,000	0	0	0	0	800,000
LF	0	200,000	0	0	0	0	200,000
TOTAL D123 104 B	0	1,000,000	0	0	0	0	1,000,000
TOTAL 452246 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

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ITEM NUMBER:452355 1 PROJECT DESCRIPTION:THOMPSON NURSERY RD FROM US 17 TO W LAKE RUBY DR \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	3,276,934	0	0	0	0	3,276,934
LF	0	3,276,934	0	0	0	0	3,276,934
TOTAL <N/A>	0	6,553,868	0	0	0	0	6,553,868
TOTAL 452355 1	0	6,553,868	0	0	0	0	6,553,868
TOTAL Project:	0	6,553,868	0	0	0	0	6,553,868

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ITEM NUMBER:452617 1 PROJECT DESCRIPTION:SR 35 (US 98) FROM N OF SR 60 TO N OF CR 540A \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.890MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DS	0	0	892,100	0	0	0	892,100
TOTAL <N/A>	0	0	897,100	0	0	0	897,100
TOTAL 452617 1	0	0	897,100	0	0	0	897,100
TOTAL Project:	0	0	897,100	0	0	0	897,100

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ITEM NUMBER:452624 1 PROJECT DESCRIPTION:SR 600 (US 17) FROM N OF NORTH BLVD TO S OF PARKER RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 6.079MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DS	0	0	980,000	0	0	0	980,000
TOTAL <N/A>	0	0	985,000	0	0	0	985,000
TOTAL 452624 1	0	0	985,000	0	0	0	985,000
TOTAL Project:	0	0	985,000	0	0	0	985,000

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ITEM NUMBER:452625 1 PROJECT DESCRIPTION:SR60 FROM PEACE RIVER BRIDGE #160043 AND #160130 TO E OF MICHIGAN BLVD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 5.251MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DS	0	0	1,229,500	0	0	0	1,229,500
TOTAL <N/A>	0	0	1,234,500	0	0	0	1,234,500
TOTAL 452625 1	0	0	1,234,500	0	0	0	1,234,500
TOTAL Project:	0	0	1,234,500	0	0	0	1,234,500

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ITEM NUMBER:452626 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM N OF US 98 TO N OF CAMP INN RESORT ENTRANCE \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.279MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DS	0	0	754,000	0	0	0	754,000
TOTAL <N/A>	0	0	759,000	0	0	0	759,000
TOTAL 452626 1	0	0	759,000	0	0	0	759,000
TOTAL Project:	0	0	759,000	0	0	0	759,000

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ITEM NUMBER:452627 1 PROJECT DESCRIPTION:SR37 FROM S OF SCHOOL HOUSE RD TO S OF ALAMO DRIVE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.158MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DS	0	0	623,000	0	0	0	623,000
TOTAL <N/A>	0	0	628,000	0	0	0	628,000
TOTAL 452627 1	0	0	628,000	0	0	0	628,000
TOTAL Project:	0	0	628,000	0	0	0	628,000

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ITEM NUMBER:452957 1 PROJECT DESCRIPTION:FT MEADE REPAVING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 6.058MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,000,000	0	0	0	0	1,000,000
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	1,100,000	0	0	0	0	1,100,000
TOTAL 452957 1	0	1,100,000	0	0	0	0	1,100,000
TOTAL Project:	0	1,100,000	0	0	0	0	1,100,000



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 ITEM NUMBER:452963 1 PROJECT DESCRIPTION:POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO LAKE TRASK RD \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	10,000,000	0	0	0	0	10,000,000
TOTAL <N/A>	0	10,000,000	0	0	0	0	10,000,000
TOTAL 452963 1	0	10,000,000	0	0	0	0	10,000,000
TOTAL Project:	0	10,000,000	0	0	0	0	10,000,000

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 ITEM NUMBER:453047 1 PROJECT DESCRIPTION:SR 37 FROM N OF GLENDALE ST TO S OF MAXWELL ST \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.007MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 453047 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

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ITEM NUMBER:453048 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM N OF KOKOMO RD TO S OF B MOORE RD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.589MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 453048 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

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ITEM NUMBER:453404 1 PROJECT DESCRIPTION:GLENDALE STREET TRAIL FROM NEW JERSEY ROAD TO LAKELAND HIGHLANDS ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .498MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
LF	96,000	0	0	0	0	0	96,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
LF	0	0	115,000	0	0	0	115,000
SU	0	0	960,000	0	0	0	960,000
TOTAL <N/A>	96,000	0	1,075,000	0	0	0	1,171,000
TOTAL 453404 1	96,000	0	1,075,000	0	0	0	1,171,000
TOTAL Project:	96,000	0	1,075,000	0	0	0	1,171,000

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ITEM NUMBER:453405 1 PROJECT DESCRIPTION:HARTSELL AVE TRAIL FROM SIKES BOULEVARD (SR 563) TO LAKE BEULAH DR \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .213MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
LF	100,100	0	0	0	0	0	100,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
LF	0	0	10,000	0	0	0	10,000
SU	0	0	850,000	0	0	0	850,000
TOTAL <N/A>	100,100	0	860,000	0	0	0	960,100
TOTAL 453405 1	100,100	0	860,000	0	0	0	960,100
TOTAL Project:	100,100	0	860,000	0	0	0	960,100

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ITEM NUMBER:453407 1 PROJECT DESCRIPTION:8TH STREET NW AND AVE L NW COMPLETE STREETS ENHANCEMENTS \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .662MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
CARU	0	0	0	502,826	0	0	502,826
TALU	0	0	0	611,850	0	0	611,850
TOTAL <N/A>	0	0	0	1,114,676	0	0	1,114,676
TOTAL 453407 1	0	0	0	1,114,676	0	0	1,114,676
TOTAL Project:	0	0	0	1,114,676	0	0	1,114,676

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ITEM NUMBER:453408 1 PROJECT DESCRIPTION:OLD HELENA ROAD AND CYPRESS GARDENS ROAD COMPLETE STREETS ENHANCEMENTS \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .603MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
CARU	0	0	0	6,147	0	0	6,147
SU	0	0	0	585,947	0	0	585,947
TALU	0	0	0	1,000	0	0	1,000
TOTAL <N/A>	0	0	0	593,094	0	0	593,094
TOTAL 453408 1	0	0	0	593,094	0	0	593,094
TOTAL Project:	0	0	0	593,094	0	0	593,094

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ITEM NUMBER:453409 1 PROJECT DESCRIPTION:8TH STREET SE COMPLETE STREETS ENHANCEMENTS \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .485MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
SU	0	0	0	893,377	0	0	893,377
TALU	0	0	0	1,000	0	0	1,000
TOTAL <N/A>	0	0	0	894,377	0	0	894,377
TOTAL 453409 1	0	0	0	894,377	0	0	894,377
TOTAL Project:	0	0	0	894,377	0	0	894,377

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ITEM NUMBER:453423 1 PROJECT DESCRIPTION:PEDESTRIAN SAFETY IMPROVEMENTS TO AIRFIELD DR AND DON EMERSON \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .287MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
NFP	0	550,000	0	0	0	0	550,000
TOTAL <N/A>	0	550,000	0	0	0	0	550,000
TOTAL 453423 1	0	550,000	0	0	0	0	550,000
TOTAL Project:	0	550,000	0	0	0	0	550,000

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ITEM NUMBER:453446 1 PROJECT DESCRIPTION:SR 659 FROM CORAL WAY RD TO DONS PL \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .405MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,139	61	0	0	0	0	15,200
DS	2,025	0	0	0	0	0	2,025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,637	0	0	0	0	0	3,637
DIH	0	81,799	0	0	0	0	81,799
DS	1,895	624,424	0	0	0	0	626,319
TOTAL <N/A>	22,696	706,284	0	0	0	0	728,980
TOTAL 453446 1	22,696	706,284	0	0	0	0	728,980
TOTAL Project:	22,696	706,284	0	0	0	0	728,980

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ITEM NUMBER:453504 1 PROJECT DESCRIPTION:NORTH LAKE FITNESS TRAIL \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D124 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

TALU	0	382,940	0	0	0	0	382,940
TOTAL D124 071 B	0	382,940	0	0	0	0	382,940
TOTAL 453504 1	0	382,940	0	0	0	0	382,940
TOTAL Project:	0	382,940	0	0	0	0	382,940

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ITEM NUMBER:453810 1 PROJECT DESCRIPTION:US 98 AT LYLE PARKWAY \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .125MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	1,104,817	0	0	0	1,104,817
TOTAL <N/A>	0	0	1,104,817	0	0	0	1,104,817
TOTAL 453810 1	0	0	1,104,817	0	0	0	1,104,817
TOTAL Project:	0	0	1,104,817	0	0	0	1,104,817

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ITEM NUMBER:453811 1 PROJECT DESCRIPTION:SR 17 AT KOKOMO ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .109MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000
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FEDERAL PROJECT NUMBER: D124 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	220,000	0	0	0	0	0	220,000
TOTAL D124 034 B	220,000	0	0	0	0	0	220,000

FEDERAL PROJECT NUMBER: D124 085 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	747,868	0	0	0	0	747,868
TOTAL D124 085 B	0	747,868	0	0	0	0	747,868
TOTAL 454031 1	234,539	747,868	0	0	0	0	982,407
TOTAL Project:	367,739	1,839,666	0	0	0	0	2,207,405

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ITEM NUMBER:453946 1 PROJECT DESCRIPTION:US 27 AT COTTONWOOD RD/HOLLY HILL GROVE RD 2 \*SIS\*

DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	250,000	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,300	0	0	0	5,300
LF	0	0	1,000,000	0	0	0	1,000,000
SU	0	0	298,388	0	0	0	298,388
TOTAL <N/A>	0	250,000	1,303,688	0	0	0	1,553,688
TOTAL 453946 1	0	250,000	1,303,688	0	0	0	1,553,688
TOTAL Project:	0	250,000	1,303,688	0	0	0	1,553,688



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 ITEM NUMBER:454313 1 PROJECT DESCRIPTION:PLANNING STUDIO STUDY - SR540 FROM CYPRESS GARDENS RD TO WATERVIEW WAY \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.503MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 454313 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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 ITEM NUMBER:454315 1 PROJECT DESCRIPTION:PLANNING STUDIO STUDY - US17/92 FROM US17 TO ROCHELLE AVENUE \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.480MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 454315 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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 ITEM NUMBER:454320 1 PROJECT DESCRIPTION:PLANNING STUDIO STUDY - US17/SR35 FROM S OF LUNN RD TO N OF 9TH ST NW \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.907MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 454320 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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 ITEM NUMBER:454325 1 PROJECT DESCRIPTION:PLANNING STUDIO STUDY - SR540 FROM US17 TO CYPRESS GARDENS RD \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.000MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 454325 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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 ITEM NUMBER:454329 1 PROJECT DESCRIPTION:PLANNING STUDIO STUDY - MT OLIVE RD \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 8.039MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 454329 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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 ITEM NUMBER:454451 1 PROJECT DESCRIPTION:BARTOW OPERATIONS MAINTENANCE CONTRACTS- VARIOUS ROADWAYS \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	513,605	0	0	0	0	0	513,605
DIH	0	1,953	0	0	0	0	1,953
TOTAL <N/A>	513,605	1,953	0	0	0	0	515,558
TOTAL 454451 1	513,605	1,953	0	0	0	0	515,558
TOTAL Project:	513,605	1,953	0	0	0	0	515,558

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ITEM NUMBER:198010 7 PROJECT DESCRIPTION:US 301 FROM MYRTLE STREET TO DESOTO ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .998MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
DS	238,146	0	0	0	0	0	238,146
TOTAL <N/A>	238,146	0	0	0	0	0	238,146
TOTAL 198010 7	238,146	0	0	0	0	0	238,146
TOTAL Project:	238,146	0	0	0	0	0	238,146

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ITEM NUMBER:198017 6 PROJECT DESCRIPTION:US 41 - VENICE BYPASS FROM CENTER RD TO GULF COAST BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.187MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	84,135	0	0	0	0	0	84,135
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	572,642	0	0	0	0	0	572,642
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,121,947	0	0	0	0	0	1,121,947
DS	26,814	0	0	0	0	0	26,814
LF	2,049,849	9,519	0	0	0	0	2,059,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,739	0	0	0	0	0	24,739
DS	142,408	0	0	0	0	0	142,408
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,163	0	0	0	0	0	24,163
DS	832	0	0	0	0	0	832
TOTAL <N/A>	4,047,529	9,519	0	0	0	0	4,057,048

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FEDERAL PROJECT NUMBER: D118 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,491,185	4,387	0	0	0	0	1,495,572
CM	1,931,117	0	0	0	0	0	1,931,117
DDR	2,291,331	0	0	0	0	0	2,291,331
LF	31,020	0	0	0	0	0	31,020
SA	12,219,933	0	0	0	0	0	12,219,933
TOTAL D118 021 B	17,964,586	4,387	0	0	0	0	17,968,973

FEDERAL PROJECT NUMBER: 3013 135 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,178,462	0	0	0	0	0	7,178,462
DS	6,103,172	0	0	0	0	0	6,103,172
NHPP	1,004,651	0	0	0	0	0	1,004,651
SA	893,639	0	0	0	0	0	893,639
TOTAL 3013 135 P	15,179,924	0	0	0	0	0	15,179,924
TOTAL 198017 6	37,192,039	13,906	0	0	0	0	37,205,945
TOTAL Project:	37,192,039	13,906	0	0	0	0	37,205,945

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 ITEM NUMBER:201277 6 PROJECT DESCRIPTION:I-75 (SR 93) AT UNIVERSITY PARKWAY (SARASOTA) \*SIS\*  
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .413MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,741	0	0	0	0	0	16,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	613,800	0	0	0	0	0	613,800
DIH	1,669	501	0	0	0	0	2,170
DS	32,296	0	0	0	0	0	32,296
TOTAL <N/A>	664,506	501	0	0	0	0	665,007
TOTAL 201277 6	664,506	501	0	0	0	0	665,007

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ITEM NUMBER:201277 8 PROJECT DESCRIPTION:I-75 (SR 93) AT CLARK RD (SR 72) INTERCHANGE \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .913MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	123	877	0	0	0	0	1,000
TOTAL <N/A>	123	877	0	0	0	0	1,000
TOTAL 201277 8	123	877	0	0	0	0	1,000

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ITEM NUMBER:201277 9 PROJECT DESCRIPTION:I-75 AT SR 681 INTERCHANGE IMPROVEMENTS \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .473MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	2,501,000	2,501,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	3,010,000	3,010,000
TOTAL <N/A>	0	0	0	0	0	5,511,000	5,511,000
TOTAL 201277 9	0	0	0	0	0	5,511,000	5,511,000

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ITEM NUMBER:406314 8 PROJECT DESCRIPTION:I-75 (SR 93) FROM COWPEN SLOUGH TO FOX CREEK DRAINAGE MODIFICATION \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .500MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000

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	DS							
TOTAL <N/A>	48,992	0	0	0	0	0	0	48,992
TOTAL 406314 8	48,992	1,000	0	0	0	0	0	49,992
TOTAL Project:	713,621	2,378	0	0	0	0	5,511,000	6,226,999

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ITEM NUMBER: 201277 3 PROJECT DESCRIPTION: I-75 (SR 93) AT SR 72 (CLARK ROAD) INTERCHANGE \*SIS\*  
DISTRICT: 01 COUNTY: SARASOTA PROJECT LENGTH: .913MI TYPE OF WORK: INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	806	0	0	0	0	0	806
DIH	162,032	3,409	0	0	0	0	165,441
DS	6,378,375	0	0	0	0	0	6,378,375

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	25,721	0	0	0	0	0	25,721
DIH	10,187	0	0	0	0	0	10,187
DS	3,228	0	0	0	0	0	3,228

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	1,108,389	283,571	0	0	0	0	1,391,960
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	139,257	35,000	0	0	0	0	174,257
DS	156,193	0	0	0	0	0	156,193

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	891,210	0	0	0	0	0	891,210
TOTAL <N/A>	8,875,398	321,980	0	0	0	0	9,197,378

FEDERAL PROJECT NUMBER: D120 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	2,188,298	514,717	0	0	0	0	2,703,015
ACSA	359,044	0	0	0	0	0	359,044
DDR	3,079,378	0	0	0	0	0	3,079,378
DS	830,477	0	0	0	0	0	830,477
LF	52,041	0	0	0	0	0	52,041
NHPP	55,849,360	0	0	0	0	0	55,849,360
RED	1,667,714	0	0	0	0	0	1,667,714
TOTAL D120 030 B	64,026,312	514,717	0	0	0	0	64,541,029
TOTAL 201277 3	72,901,710	836,697	0	0	0	0	73,738,407

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ITEM NUMBER: 201277 5 PROJECT DESCRIPTION: I-75 (SR 93) AT BEE RIDGE ROAD \*SIS\*  
DISTRICT: 01 COUNTY: SARASOTA PROJECT LENGTH: .750MI TYPE OF WORK: INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,321	0	0	0	0	0	51,321
DS	114,894	0	0	0	0	0	114,894
LF	0	280,000	0	0	0	0	280,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	20,699,057	5,841,658	9,899,996	0	0	0	36,440,711
DDR	0	50,410	0	0	0	0	50,410
DI	4,782,657	0	0	0	0	0	4,782,657
DS	1,372	173,632	0	0	0	0	175,004
SIWR	3,081,411	0	0	0	0	0	3,081,411
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,748,765	1,748,765
LF	0	0	0	0	0	3,000,000	3,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	78,062,109	78,062,109
DI	0	0	0	0	0	49,793,528	49,793,528
DS	45,770	0	0	0	0	0	45,770
GMR	0	0	0	0	0	22,367,825	22,367,825
STED	0	0	0	0	0	26,833,751	26,833,751
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	28,776,482	6,345,700	9,899,996	0	0	182,305,978	227,328,156

FEDERAL PROJECT NUMBER: D121 078 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,274,317	1,316,011	0	0	0	0	2,590,328
ACSA	105,865	0	0	0	0	0	105,865
BNIR	15,200	0	0	0	0	0	15,200
DI	18,463	0	0	0	0	0	18,463
DIH	56,553	0	0	0	0	0	56,553
DS	478,850	0	0	0	0	0	478,850



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NHPP	883,494	0	0	0	0	0	0	883,494
TOTAL D121 078 B	2,832,742	1,316,011	0	0	0	0	0	4,148,753
FEDERAL PROJECT NUMBER: 0756 125 I								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	6,106	14,497	0	0	0	0	0	20,603
DDR	219,612	0	0	0	0	0	0	219,612
DI	720,108	1,279,892	0	0	0	0	0	2,000,000
DS	4,950,503	0	0	0	0	0	0	4,950,503
NHPP	5,114,104	0	0	0	0	0	0	5,114,104
SA	352,088	0	0	0	0	0	0	352,088
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	50,000	0	0	0	0	0	50,000
ACSA	500,000	0	0	0	0	0	0	500,000
TOTAL 0756 125 I	11,862,521	1,344,389	0	0	0	0	0	13,206,910
TOTAL 201277 5	43,471,745	9,006,100	9,899,996	0	0	182,305,978	0	244,683,819
TOTAL Project:	116,373,455	9,842,797	9,899,996	0	0	182,305,978	0	318,422,226

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ITEM NUMBER: 412676 1 PROJECT DESCRIPTION: SARASOTA COUNTY TSMCA \*NON-SIS\*  
DISTRICT: 01 COUNTY: SARASOTA PROJECT LENGTH: 9.210MI TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,756,333	699,570	545,139	0	83,413	0	4,084,455
DITS	3,276,291	32,669	181,333	755,350	0	0	4,245,643
TOTAL <N/A>	6,032,624	732,239	726,472	755,350	83,413	0	8,330,098
TOTAL 412676 1	6,032,624	732,239	726,472	755,350	83,413	0	8,330,098
TOTAL Project:	6,032,624	732,239	726,472	755,350	83,413	0	8,330,098

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ITEM NUMBER:413657 1 PROJECT DESCRIPTION:TOWN OF LONGBOAT KEY TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 2.117MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	154,716	26,748	23,468	24,554	25,707	0	255,193
DITS	8,299	0	0	0	0	0	8,299
TOTAL <N/A>	163,015	26,748	23,468	24,554	25,707	0	263,492
TOTAL 413657 1	163,015	26,748	23,468	24,554	25,707	0	263,492
TOTAL Project:	163,015	26,748	23,468	24,554	25,707	0	263,492

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ITEM NUMBER:413658 1 PROJECT DESCRIPTION:CITY OF NORTH PORT TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 2.586MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	470,077	69,084	72,143	75,480	79,019	0	765,803
TOTAL <N/A>	470,077	69,084	72,143	75,480	79,019	0	765,803
TOTAL 413658 1	470,077	69,084	72,143	75,480	79,019	0	765,803
TOTAL Project:	470,077	69,084	72,143	75,480	79,019	0	765,803

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ITEM NUMBER:413659 1 PROJECT DESCRIPTION:CITY OF SARASOTA TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 5.289MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,938,014	269,812	281,868	0	33,900	0	2,523,594

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DITS	436,361	0	0	294,836	0	0	731,197
TOTAL <N/A>	2,374,375	269,812	281,868	294,836	33,900	0	3,254,791
TOTAL 413659 1	2,374,375	269,812	281,868	294,836	33,900	0	3,254,791
TOTAL Project:	2,374,375	269,812	281,868	294,836	33,900	0	3,254,791

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ITEM NUMBER:413660 1 PROJECT DESCRIPTION:CITY OF VENICE TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.277MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	547,212	61,386	63,734	66,248	68,905	0	807,485
TOTAL <N/A>	547,212	61,386	63,734	66,248	68,905	0	807,485
TOTAL 413660 1	547,212	61,386	63,734	66,248	68,905	0	807,485
TOTAL Project:	547,212	61,386	63,734	66,248	68,905	0	807,485

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ITEM NUMBER:420613 2 PROJECT DESCRIPTION:I-75 (SR 93) AT FRUITVILLE ROAD/CR 780 \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 3.665MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	384,117	0	0	0	0	0	384,117
DIH	231,029	919	0	0	0	0	231,948
DS	167,611	0	0	0	0	0	167,611
GMR	6,619,796	0	0	0	0	0	6,619,796
LF	200,000	0	0	0	0	0	200,000
MFF	1,556,236	389,059	0	0	0	0	1,945,295
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	186,857	0	0	0	0	0	186,857
DDR	226,685	0	0	0	0	0	226,685
DIH	51,788	0	0	0	0	0	51,788
DS	3,010	0	0	0	0	0	3,010
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	742,452	160,613	0	0	0	0	903,065

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MFF	42,520	1,249,343	0	0	0	0	1,291,863
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	30,252	0	0	0	30,252
MFF	0	0	0	530,000	0	0	530,000
STED	288,473	0	0	0	0	0	288,473
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,465	0	0	5,465
DS	180,113	14,418	0	0	0	0	194,531
LF	36,123	0	0	0	0	0	36,123
MFF	182,260,793	6,166,400	0	0	0	0	188,427,193
TOTAL <N/A>	193,177,603	7,980,752	30,252	535,465	0	0	201,724,072
TOTAL 420613 2	193,177,603	7,980,752	30,252	535,465	0	0	201,724,072

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ITEM NUMBER:420613 4 PROJECT DESCRIPTION:I-75 (SR 93) FRUITVILLE ROAD AT CR 780 RADIO TOWER \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 2.043MI TYPE OF WORK:MISCELLANEOUS STRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,052	0	0	0	0	0	1,052
DS	35,407	0	0	0	0	0	35,407
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,363,917	0	0	0	0	0	1,363,917
DITS	948,423	51,577	0	0	0	0	1,000,000
DS	1,526,240	0	0	0	0	0	1,526,240
TOTAL <N/A>	3,875,039	51,577	0	0	0	0	3,926,616
TOTAL 420613 4	3,875,039	51,577	0	0	0	0	3,926,616
TOTAL Project:	197,052,642	8,032,329	30,252	535,465	0	0	205,650,688

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ITEM NUMBER:430042 1 PROJECT DESCRIPTION:HONORE AVE @ SR 758 (BEE RIDGE) \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .100MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
LFP	385,691	0	0	0	0	0	385,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
CIGP	166,973	0	0	0	0	0	166,973
LFP	540,697	0	0	0	0	0	540,697
TOTAL <N/A>	1,093,361	0	0	0	0	0	1,093,361
TOTAL 430042 1	1,093,361	0	0	0	0	0	1,093,361
TOTAL Project:	1,093,361	0	0	0	0	0	1,093,361

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ITEM NUMBER:431311 1 PROJECT DESCRIPTION:US 41/SR 45 FROM BROWNING STREET TO 11TH STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.947MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	80,933	0	0	0	0	0	80,933
DS	513,241	0	0	0	0	0	513,241
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	173,505	0	0	0	0	0	173,505
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	122,637	0	0	0	0	0	122,637
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,382	0	0	0	0	0	31,382
TOTAL <N/A>	921,698	0	0	0	0	0	921,698

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FEDERAL PROJECT NUMBER: 3013 143 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,093,869	0	0	0	0	0	4,093,869
DS	104,152	0	0	0	0	0	104,152
NHRE	2,579,893	0	0	0	0	0	2,579,893
SA	1,281,094	1	0	0	0	0	1,281,095
TOTAL 3013 143 P	8,059,008	1	0	0	0	0	8,059,009
TOTAL 431311 1	8,980,706	1	0	0	0	0	8,980,707
TOTAL Project:	8,980,706	1	0	0	0	0	8,980,707

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ITEM NUMBER:433225 2 PROJECT DESCRIPTION:SR 45 (US 41) FROM RINGLING BLVD TO MAIN STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .155MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,000	0	0	0	1,000
TOTAL <N/A>	0	0	1,000	0	0	0	1,000
TOTAL 433225 2	0	0	1,000	0	0	0	1,000
TOTAL Project:	0	0	1,000	0	0	0	1,000

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ITEM NUMBER:433276 1 PROJECT DESCRIPTION:SR 45 (US 41) AT MYRTLE STREET & MARTIN LUTHER KING JR WAY \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .524MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	822,582	0	0	0	0	0	822,582
DIH	77,374	1,865	0	0	0	0	79,239
DS	132	0	0	0	0	0	132
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,809,129	0	0	0	0	0	2,809,129
DIH	11,020	1,570	0	0	0	0	12,590
DS	5,993	0	0	0	0	0	5,993

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	310	0	0	0	0	0	310
	DS	17	0	0	0	0	0	17
TOTAL <N/A>		3,726,557	3,435	0	0	0	0	3,729,992
TOTAL 433276 1		3,726,557	3,435	0	0	0	0	3,729,992
TOTAL Project:		3,726,557	3,435	0	0	0	0	3,729,992

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ITEM NUMBER:433550 1 PROJECT DESCRIPTION:SR 35 (US 41) FROM BLACKBURN POINT ROAD TO SR 72 (STICKNEY POINT RD) \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 3.910MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: OSPREY VILLAGE CENTER LUMP SUM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	494,520	0	0	0	0	494,520
TOTAL <N/A>		494,520	0	0	0	0	494,520

FEDERAL PROJECT NUMBER: 3013 147 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSU	221	0	0	0	0	221
	GFSU	92,362	0	0	0	0	92,362
	RED	1	0	0	0	0	1
	SU	3,615,439	3,113	0	0	0	3,618,552
TOTAL 3013 147 P		3,708,023	3,113	0	0	0	3,711,136
TOTAL 433550 1		4,202,543	3,113	0	0	0	4,205,656

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ITEM NUMBER:433550 2 PROJECT DESCRIPTION:US 41 (SR 45) FROM MCINTOSH ROAD TO BENEVA ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.621MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	346,702	0	0	0	0	346,702

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	195,191	0	0	0	0	0	0	195,191
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	200,000	0	0	0	0	0	0	200,000
TOTAL <N/A>	741,893	0	0	0	0	0	0	741,893

FEDERAL PROJECT NUMBER: D118 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	116,203	8,848	0	0	0	0	0	125,051
DDR	86,644	0	0	0	0	0	0	86,644
SA	3,010,089	3,885	0	0	0	0	0	3,013,974
SU	2,948,422	0	0	0	0	0	0	2,948,422
TOTAL D118 037 B	6,161,358	12,733	0	0	0	0	0	6,174,091

FEDERAL PROJECT NUMBER: D118 104 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	5,699	0	0	0	0	0	0	5,699
TOTAL D118 104 B	5,699	0	0	0	0	0	0	5,699
TOTAL 433550 2	6,908,950	12,733	0	0	0	0	0	6,921,683

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ITEM NUMBER:433550 3 PROJECT DESCRIPTION:US 41 (SR 45) FROM BLACKBURN POINT ROAD TO PREYMORE STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 2.306MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	7,534	0	0	0	0	0	0	7,534
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,817,874	0	0	0	0	0	0	1,817,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,557	0	0	0	0	0	0	11,557
DS	123,210	0	0	0	0	0	0	123,210
TOTAL <N/A>	1,960,175	0	0	0	0	0	0	1,960,175



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FEDERAL PROJECT NUMBER: D119 010 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,711,670	2,907	0	0	0	0	1,714,577
DS	39,640	0	0	0	0	0	39,640
LF	90,893	0	0	0	0	0	90,893
SA	9,486,207	0	0	0	0	0	9,486,207
SU	36,251	0	0	0	0	0	36,251
TOTAL D119 010 B	11,364,661	2,907	0	0	0	0	11,367,568
TOTAL 433550 3	13,324,836	2,907	0	0	0	0	13,327,743

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ITEM NUMBER:433550 4 PROJECT DESCRIPTION:SR 45 (US 41) FROM BENEVA ROAD TO CARIBBEAN DRIVE \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.429MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,021	0	0	0	0	0	26,021
DS	227,694	0	0	0	0	0	227,694
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,862	0	0	0	0	0	67,862
DS	145,022	0	0	0	0	0	145,022
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,700	0	0	0	0	0	15,700
TOTAL <N/A>	482,299	0	0	0	0	0	482,299

FEDERAL PROJECT NUMBER: D118 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	112	0	0	0	0	0	112
SA	13,657	0	0	0	0	0	13,657
TOTAL D118 068 B	13,769	0	0	0	0	0	13,769

FEDERAL PROJECT NUMBER: D119 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	406,974	0	0	0	0	0	406,974
DDR	220,142	0	0	0	0	0	220,142
GFSU	2,554,706	0	0	0	0	0	2,554,706
HSP	660,977	0	0	0	0	0	660,977

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SU	3,772,418	97,575	0	0	0	0	3,869,993
TALU	2,505	0	0	0	0	0	2,505
TOTAL D119 019 B	7,617,722	97,575	0	0	0	0	7,715,297
TOTAL 433550 4	8,113,790	97,575	0	0	0	0	8,211,365
TOTAL Project:	32,550,119	116,328	0	0	0	0	32,666,447

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ITEM NUMBER:433550 5 PROJECT DESCRIPTION:SR 45 (US 41) CARIBBEAN DRIVE TO SR 72 STICKNEY POINT RD \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.038MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,517	0	0	0	0	0	125,517
DS	192,582	0	0	0	0	0	192,582
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	318,616	0	0	0	0	0	318,616
DS	66,689	0	0	0	0	0	66,689
TOTAL <N/A>	703,404	0	0	0	0	0	703,404

FEDERAL PROJECT NUMBER: D118 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	23,687	0	0	0	0	0	23,687
TOTAL D118 069 B	23,687	0	0	0	0	0	23,687

FEDERAL PROJECT NUMBER: D119 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	282,721	0	0	0	0	0	282,721
DDR	1,822,645	0	0	0	0	0	1,822,645
DS	65,872	0	0	0	0	0	65,872
HSP	10,692	0	0	0	0	0	10,692
SU	6,585,229	144,317	0	0	0	0	6,729,546
TALT	478,754	0	0	0	0	0	478,754
TOTAL D119 020 B	9,245,913	144,317	0	0	0	0	9,390,230

FEDERAL PROJECT NUMBER: D120 071 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	151,591	0	0	0	0	0	151,591
TOTAL D120 071 B	151,591	0	0	0	0	0	151,591

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FEDERAL PROJECT NUMBER: D121 024 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	16,673	0	0	0	0	16,673
TOTAL	D121 024 B	16,673	0	0	0	0	16,673

FEDERAL PROJECT NUMBER: D122 051 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	75,000	0	0	0	0	75,000
TOTAL	D122 051 B	75,000	0	0	0	0	75,000
TOTAL	433550 5	10,216,268	144,317	0	0	0	10,360,585

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ITEM NUMBER:433550 6 PROJECT DESCRIPTION:SOUTH TAMiami TRAIL AT MACEWAN AND SR 45 \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .059MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	3,390	0	0	0	0	3,390
	DS	1,652	0	0	0	0	1,652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	641,848	0	0	0	0	641,848
	DIH	840	9,420	0	0	0	10,260
	DS	12,246	0	0	0	0	12,246
TOTAL	<N/A>	659,976	9,420	0	0	0	669,396
TOTAL	433550 6	659,976	9,420	0	0	0	669,396

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ITEM NUMBER:440685 1 PROJECT DESCRIPTION:SR 45 (US 41) AT SR 72 \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .062MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	35,136	0	0	0	0	35,136

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DS	79,068	0	0	0	0	0	79,068
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,833	0	0	0	0	0	6,833
DIH	567	459	0	0	0	0	1,026
DS	186	0	0	0	0	0	186
TOTAL <N/A>	121,790	459	0	0	0	0	122,249

FEDERAL PROJECT NUMBER: D118 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	213,894	0	0	0	0	0	213,894
SA	3,589	7,524	0	0	0	0	11,113
TOTAL D118 070 B	217,483	7,524	0	0	0	0	225,007

FEDERAL PROJECT NUMBER: D121 100 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	191,276	110,704	0	0	0	0	301,980
DDR	647,253	0	0	0	0	0	647,253
HSP	936,948	0	0	0	0	0	936,948
TOTAL D121 100 B	1,775,477	110,704	0	0	0	0	1,886,181

FEDERAL PROJECT NUMBER: D122 053 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	100,000	0	0	0	0	0	100,000
TOTAL D122 053 B	100,000	0	0	0	0	0	100,000
TOTAL 440685 1	2,214,750	118,687	0	0	0	0	2,333,437
TOTAL Project:	13,090,994	272,424	0	0	0	0	13,363,418

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ITEM NUMBER:433552 1 PROJECT DESCRIPTION:US 41 FROM TUSCOLA BLVD TO ORTIZ BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 2.171MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,011	0	0	0	0	0	31,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65	0	0	0	0	0	65
DS	136,282	0	0	0	0	0	136,282
TOTAL <N/A>	167,358	0	0	0	0	0	167,358

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FEDERAL PROJECT NUMBER: D118 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1	4,908	0	0	0	0	4,909
DDR	128,725	0	0	0	0	0	128,725
SA	122,131	0	0	0	0	0	122,131
TALT	2,503,431	0	0	0	0	0	2,503,431
TOTAL D118 038 B	2,754,288	4,908	0	0	0	0	2,759,196

FEDERAL PROJECT NUMBER: 3013 146 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	641,847	0	0	0	0	0	641,847
TOTAL 3013 146 P	641,847	0	0	0	0	0	641,847
TOTAL 433552 1	3,563,493	4,908	0	0	0	0	3,568,401
TOTAL Project:	3,563,493	4,908	0	0	0	0	3,568,401

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ITEM NUMBER:434859 1 PROJECT DESCRIPTION:SR 45 (USB 41) OVER HATCHETT CREEK AT BRIDGE 170169 & 170170 \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .205MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	160,792	0	0	0	0	0	160,792
DIH	8,195	0	0	0	0	0	8,195
DS	4,186	0	0	0	0	0	4,186
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,494,688	0	0	0	0	0	2,494,688
DDR	9,566	0	0	0	0	0	9,566
DIH	78,025	383	0	0	0	0	78,408
DS	1,221	0	0	0	0	0	1,221
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	12,302	0	0	0	0	0	12,302
TOTAL <N/A>	2,768,975	383	0	0	0	0	2,769,358
TOTAL 434859 1	2,768,975	383	0	0	0	0	2,769,358
TOTAL Project:	2,768,975	383	0	0	0	0	2,769,358

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ITEM NUMBER:436680 1 PROJECT DESCRIPTION:SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .741MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	790,541	0	0	0	0	0	790,541
DIH	45,095	25	0	0	0	0	45,120
DS	7,571	0	0	0	0	0	7,571
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,323,354	0	0	0	0	0	2,323,354
DIH	9,531	568	0	0	0	0	10,099
TOTAL <N/A>	3,176,092	593	0	0	0	0	3,176,685
TOTAL 436680 1	3,176,092	593	0	0	0	0	3,176,685

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ITEM NUMBER:436680 2 PROJECT DESCRIPTION:SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .741MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	67,174,185	0	67,174,185
TOTAL <N/A>	0	0	0	0	67,174,185	0	67,174,185
TOTAL 436680 2	0	0	0	0	67,174,185	0	67,174,185
TOTAL Project:	3,176,092	593	0	0	67,174,185	0	70,350,870

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ITEM NUMBER:438137 1 PROJECT DESCRIPTION:US 41 AT GULFSTREAM DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .327MI TYPE OF WORK:ROUNDBOUT \*NON-SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	80,998	0	0	0	0	0	80,998
DS	5,067	0	0	0	0	0	5,067
LF	559,177	0	0	0	0	0	559,177
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	421,891	0	0	0	0	0	421,891
DIH	67,625	0	0	0	0	0	67,625
DS	103,847	0	0	0	0	0	103,847
LF	1,903,708	0	0	0	0	0	1,903,708
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	621,453	0	0	0	0	0	621,453
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,833,117	0	0	0	0	0	8,833,117
DIH	253,793	8,852	0	0	0	0	262,645
DS	950,553	0	0	0	0	0	950,553
LF	1,659,377	0	0	0	0	0	1,659,377
PKYI	115	0	0	0	0	0	115
TOTAL <N/A>	15,460,721	8,852	0	0	0	0	15,469,573
TOTAL 438137 1	15,460,721	8,852	0	0	0	0	15,469,573

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ITEM NUMBER:438137 2 PROJECT DESCRIPTION:US 41 AT GULFSTREAM DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .186MI TYPE OF WORK:LANDSCAPING \*NON-SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,569	0	0	0	0	0	2,569
DIH	40,714	58	0	0	0	0	40,772

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DS	3,825	0	0	0	0	0	3,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,245,090	0	0	0	0	0	1,245,090
DS	1,202	0	0	0	0	0	1,202
TOTAL <N/A>	1,293,400	58	0	0	0	0	1,293,458
TOTAL 438137 2	1,293,400	58	0	0	0	0	1,293,458
TOTAL Project:	16,754,121	8,910	0	0	0	0	16,763,031

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ITEM NUMBER:438255 1 PROJECT DESCRIPTION:SARASOTA TRAIL COON KEY FROM N WASHINGTON DR TO JOHN RINGLING CAUSEWAY \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .001MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA							
LF	300,000	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA							
LF	159,000	0	0	0	0	0	159,000
TOTAL <N/A>	459,000	0	0	0	0	0	459,000

FEDERAL PROJECT NUMBER: D118 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA							
ACSA	835,551	0	0	0	0	0	835,551
LF	755,861	0	0	0	0	0	755,861
SA	4,878	0	0	0	0	0	4,878
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,115	3,279	0	0	0	0	4,394
TOTAL D118 066 B	1,597,405	3,279	0	0	0	0	1,600,684
TOTAL 438255 1	2,056,405	3,279	0	0	0	0	2,059,684
TOTAL Project:	2,056,405	3,279	0	0	0	0	2,059,684



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ITEM NUMBER:438341 2 PROJECT DESCRIPTION:RINGLING BLVD AT PINE PLACE INTERSECTION \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .200MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D123 034 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA							
SU	4,070,493	0	0	0	0	0	4,070,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	108	3,892	0	0	0	0	4,000
SU	0	973	0	0	0	0	973
TOTAL D123 034 B	4,070,601	4,865	0	0	0	0	4,075,466
TOTAL 438341 2	4,070,601	4,865	0	0	0	0	4,075,466
TOTAL Project:	4,070,601	4,865	0	0	0	0	4,075,466

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ITEM NUMBER:438586 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 681 LANDSCAPING \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 2.767MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	62,329	2,279	0	0	0	0	64,608
DS	173,218	0	0	0	0	0	173,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,242,233	0	0	0	0	0	1,242,233
DIH	3,620	6,380	0	0	0	0	10,000
DS	412	0	0	0	0	0	412
TOTAL <N/A>	1,481,812	8,659	0	0	0	0	1,490,471
TOTAL 438586 1	1,481,812	8,659	0	0	0	0	1,490,471
TOTAL Project:	1,481,812	8,659	0	0	0	0	1,490,471

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ITEM NUMBER:447145 1 PROJECT DESCRIPTION:SR 683 (US 301 / WASHINGTON) & 17TH ST INTERSECTION LIGHTING RETROFIT \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .046MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,637	0	0	0	0	0	2,637
DIH	0	1,000	0	0	0	0	1,000
DS	1,512	0	0	0	0	0	1,512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,572	0	0	0	0	0	2,572
DS	14,989	0	0	0	0	0	14,989
TOTAL <N/A>	21,710	1,000	0	0	0	0	22,710

FEDERAL PROJECT NUMBER: D121 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	137,548	2,248	0	0	0	0	139,796
DDR	198	0	0	0	0	0	198
HSP	10,682	0	0	0	0	0	10,682
TOTAL D121 006 B	148,428	2,248	0	0	0	0	150,676
TOTAL 447145 1	170,138	3,248	0	0	0	0	173,386
TOTAL Project:	170,138	3,248	0	0	0	0	173,386

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ITEM NUMBER:440136 1 PROJECT DESCRIPTION:SR 45 (US 41) N TAMIAMI TR INTERSECTION LIGHTING RETROFIT \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 4.334MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,260	0	0	0	0	0	12,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,117	0	0	0	0	0	2,117

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TOTAL <N/A>	DS	6,363	0	0	0	0	0	6,363
		20,740	0	0	0	0	0	20,740

FEDERAL PROJECT NUMBER: D118 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL D118 085 B	HSP	27,601	0	0	0	0	0	27,601
		27,601	0	0	0	0	0	27,601

FEDERAL PROJECT NUMBER: D121 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL D121 014 B	DS	44,824	0	0	0	0	0	44,824
	HSP	818,765	1,012	0	0	0	0	819,777
TOTAL 440136 1		863,589	1,012	0	0	0	0	864,601
TOTAL Project:		911,930	1,012	0	0	0	0	912,942
		911,930	1,012	0	0	0	0	912,942

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ITEM NUMBER:440153 1 PROJECT DESCRIPTION:BISCAYNE DRIVE FROM ELYTON DRIVE TO GLENALLEN BLVD. \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .800MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D118 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH PORT								
	TALT	114,145	0	0	0	0	0	114,145
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL D118 035 B	TALT	579	0	0	0	0	0	579
		114,724	0	0	0	0	0	114,724

FEDERAL PROJECT NUMBER: D118 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH PORT								
	ACSA	619,733	0	0	0	0	0	619,733
	SA	3,000	0	0	0	0	0	3,000
	TALT	171,181	0	0	0	0	0	171,181
	TALU	32,851	0	0	0	0	0	32,851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL D118 036 B	TALT	308	641	0	0	0	0	949
		827,073	641	0	0	0	0	827,714
TOTAL 440153 1		941,797	641	0	0	0	0	942,438
TOTAL Project:		941,797	641	0	0	0	0	942,438

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ITEM NUMBER:440686 1 PROJECT DESCRIPTION:SR 72 AT PROCTOR ROAD / DOVE AVENUE \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .238MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,637	0	0	0	0	0	2,637
DS	61,746	0	0	0	0	0	61,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,810	0	0	0	0	0	47,810
DS	26,564	0	0	0	0	0	26,564
TOTAL <N/A>	138,757	0	0	0	0	0	138,757
FEDERAL PROJECT NUMBER: D118 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	7,000	0	0	0	0	0	7,000
SA	49,211	234	0	0	0	0	49,445
TOTAL D118 005 B	56,211	234	0	0	0	0	56,445
FEDERAL PROJECT NUMBER: D118 110 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	737,934	0	0	0	0	0	737,934
SA	33,327	0	0	0	0	0	33,327
TOTAL D118 110 B	771,261	0	0	0	0	0	771,261
FEDERAL PROJECT NUMBER: D120 052 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	739,707	4,745	0	0	0	0	744,452
DDR	47,858	0	0	0	0	0	47,858
HSP	2,422,810	0	0	0	0	0	2,422,810
SA	1,029,161	0	0	0	0	0	1,029,161
TOTAL D120 052 B	4,239,536	4,745	0	0	0	0	4,244,281
TOTAL 440686 1	5,205,765	4,979	0	0	0	0	5,210,744
TOTAL Project:	5,205,765	4,979	0	0	0	0	5,210,744

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ITEM NUMBER:440686 2 PROJECT DESCRIPTION:SR 72 ROUNDABOUT AT PROCTOR ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .500MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,031	0	0	0	0	0	1,031
DIH	404	0	0	0	0	0	404
DS	65,039	0	0	0	0	0	65,039
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	526,175	1,249	0	0	0	0	527,424
DIH	30	5,105	0	0	0	0	5,135
TOTAL <N/A>	592,679	6,354	0	0	0	0	599,033
TOTAL 440686 2	592,679	6,354	0	0	0	0	599,033
TOTAL Project:	592,679	6,354	0	0	0	0	599,033

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ITEM NUMBER:441121 1 PROJECT DESCRIPTION:I-75 (SR 93) AT JACARANDA BLVD \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .900MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	53,920	1,077	0	0	0	0	54,997
DS	113,299	0	0	0	0	0	113,299
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	607,000	0	0	0	0	0	607,000
DIH	460	0	0	0	0	0	460
DS	22,634	0	0	0	0	0	22,634
TOTAL <N/A>	797,313	1,077	0	0	0	0	798,390
TOTAL 441121 1	797,313	1,077	0	0	0	0	798,390
TOTAL Project:	797,313	1,077	0	0	0	0	798,390

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 ITEM NUMBER:441123 1 PROJECT DESCRIPTION:I-75 (SR 93) AT N SUMTER BLVD \*SIS\*  
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .494MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	55,906	1,014	0	0	0	0	56,920
DS	140,708	0	0	0	0	0	140,708
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	597,000	0	0	0	0	0	597,000
DIH	711	0	0	0	0	0	711
DS	9,082	0	0	0	0	0	9,082
TOTAL <N/A>	803,407	1,014	0	0	0	0	804,421
TOTAL 441123 1	803,407	1,014	0	0	0	0	804,421
TOTAL Project:	803,407	1,014	0	0	0	0	804,421

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 ITEM NUMBER:441550 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM N OF PORT COMMONS TO STATE COLLEGE OF FL \*NON-SIS\*  
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 6.106MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,731	0	0	0	0	0	32,731
DIH	162,974	15,274	0	0	0	0	178,248
DS	183,577	0	0	0	0	0	183,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	8,738,298	0	0	0	0	0	8,738,298
DDR	1,673	0	0	0	0	0	1,673
DIH	75,769	3	0	0	0	0	75,772
DS	6,574,190	0	0	0	0	0	6,574,190
TOTAL <N/A>	15,769,212	15,277	0	0	0	0	15,784,489
TOTAL 441550 1	15,769,212	15,277	0	0	0	0	15,784,489
TOTAL Project:	15,769,212	15,277	0	0	0	0	15,784,489

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ITEM NUMBER:441558 1 PROJECT DESCRIPTION:SR 758 FROM STICKNEY POINT RD TO SHADOWLAWN WAY \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.635MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,195	0	0	0	0	0	2,195
DIH	47,322	6,185	0	0	0	0	53,507
DS	579,699	0	0	0	0	0	579,699
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	943	0	0	0	0	0	943
DS	2,982	0	0	0	0	0	2,982
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,481	0	0	0	0	0	7,481
TOTAL <N/A>	640,622	6,185	0	0	0	0	646,807
TOTAL 441558 1	640,622	6,185	0	0	0	0	646,807
TOTAL Project:	640,622	6,185	0	0	0	0	646,807

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ITEM NUMBER:441558 2 PROJECT DESCRIPTION:SR 758 AT CR 789 INTERSECTION ROUNDABOUT \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .110MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D123 066 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,953	0	0	0	0	1,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
ACCM	1,190,603	0	0	0	0	0	1,190,603
ACSU	1,732,696	0	0	0	0	0	1,732,696
TOTAL D123 066 B	2,923,299	1,953	0	0	0	0	2,925,252
TOTAL 441558 2	2,923,299	1,953	0	0	0	0	2,925,252

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ITEM NUMBER:441558 3 PROJECT DESCRIPTION:SR 758 FROM STICKNEY POINT RD TO SHADOWLAWN WAY \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.635MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D122 008 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	33,864	13,289	0	0	0	0	47,153
ACSA	183,733	9,571	0	0	0	0	193,304
CM	472,671	0	0	0	0	0	472,671
DDR	30,165	0	0	0	0	0	30,165
RED	1,026,197	0	0	0	0	0	1,026,197
SA	2,363,481	3,605	0	0	0	0	2,367,086
TOTAL D122 008 B	4,110,111	26,465	0	0	0	0	4,136,576
TOTAL 441558 3	4,110,111	26,465	0	0	0	0	4,136,576
TOTAL Project:	7,033,410	28,418	0	0	0	0	7,061,828

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ITEM NUMBER:441559 1 PROJECT DESCRIPTION:SR 72 FROM BIG SLOUGH CANAL TO DESOTO COUNTY LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 6.371MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,628	0	0	0	0	0	14,628
DIH	203,601	12,774	0	0	0	0	216,375
DS	104,687	0	0	0	0	0	104,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,787	0	0	0	0	0	22,787
DIH	86,170	4,136	0	0	0	0	90,306
DS	854,024	0	0	0	0	0	854,024
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,799	0	0	0	0	0	2,799
DS	9,583	0	0	0	0	0	9,583
TOTAL <N/A>	1,298,279	16,910	0	0	0	0	1,315,189



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FEDERAL PROJECT NUMBER: D121 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,495,720	0	0	0	0	0	1,495,720
CM	725,625	31,572	0	0	0	0	757,197
DDR	817,299	0	0	0	0	0	817,299
DS	536,195	0	0	0	0	0	536,195
SA	5,109,284	0	0	0	0	0	5,109,284
TOTAL D121 057 B	8,684,123	31,572	0	0	0	0	8,715,695
TOTAL 441559 1	9,982,402	48,482	0	0	0	0	10,030,884
TOTAL Project:	9,982,402	48,482	0	0	0	0	10,030,884

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ITEM NUMBER:441560 1 PROJECT DESCRIPTION:SR 681 FROM US 41 TO I-75 \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 3.815MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,021	0	0	0	0	0	48,021
DIH	19,364	4,278	0	0	0	0	23,642
DS	1,022,553	0	0	0	0	0	1,022,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	710,155	0	0	0	0	0	710,155
DIH	40,302	395	0	0	0	0	40,697
DS	55,881	0	0	0	0	0	55,881
TOTAL <N/A>	1,896,276	4,673	0	0	0	0	1,900,949

FEDERAL PROJECT NUMBER: D122 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	1,557,552	0	0	0	0	0	1,557,552
DDR	59,533	0	0	0	0	0	59,533
SA	5,260,883	40,000	0	0	0	0	5,300,883
TOTAL D122 043 B	6,877,968	40,000	0	0	0	0	6,917,968
TOTAL 441560 1	8,774,244	44,673	0	0	0	0	8,818,917
TOTAL Project:	8,774,244	44,673	0	0	0	0	8,818,917

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ITEM NUMBER:441984 1 PROJECT DESCRIPTION:I-75 (SR 93) AT N TOLEDO BLADE BLVD INTERCHANGE \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.709MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	178,819	0	0	0	0	0	178,819
DIH	48,487	482	0	0	0	0	48,969
DS	4,154	0	0	0	0	0	4,154
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	372	9,908	0	0	0	0	10,280
DS	1,266,162	141,088	0	0	0	0	1,407,250
TOTAL <N/A>	1,497,994	151,478	0	0	0	0	1,649,472
TOTAL 441984 1	1,497,994	151,478	0	0	0	0	1,649,472
TOTAL Project:	1,497,994	151,478	0	0	0	0	1,649,472

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ITEM NUMBER:441986 1 PROJECT DESCRIPTION:I-75 (SR 93) AT N RIVER ROAD INTERCHANGE \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .992MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	179,496	0	0	0	0	0	179,496
DIH	36,992	2,603	0	0	0	0	39,595
DS	916	0	0	0	0	0	916
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,027	0	0	0	0	1,027
DS	1,036,892	0	0	0	0	0	1,036,892
TOTAL <N/A>	1,254,296	3,630	0	0	0	0	1,257,926
TOTAL 441986 1	1,254,296	3,630	0	0	0	0	1,257,926
TOTAL Project:	1,254,296	3,630	0	0	0	0	1,257,926

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ITEM NUMBER:442034 1 PROJECT DESCRIPTION:THE NORTH SARASOTA MULTIMODAL CONNECTOR \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .001MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500
TOTAL 442034 1	0	500	0	0	0	0	500
TOTAL Project:	0	500	0	0	0	0	500

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ITEM NUMBER:442399 5 PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (17) SIGN REPAIR/REPLACEMENT \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	24,400	0	0	0	0	0	24,400
TOTAL <N/A>	24,400	0	0	0	0	0	24,400
FEDERAL PROJECT NUMBER: E221 043 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	4,812	2,880	0	0	0	0	7,692
DER	15,188	0	0	0	0	0	15,188
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	64,100	0	0	0	0	0	64,100
TOTAL E221 043 E	84,100	2,880	0	0	0	0	86,980
TOTAL 442399 5	108,500	2,880	0	0	0	0	111,380
TOTAL Project:	108,500	2,880	0	0	0	0	111,380

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ITEM NUMBER:443345 2 PROJECT DESCRIPTION:SR 72 (CLARK RD) AT MCINTOSH RD INTERSECTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,315	0	0	0	0	0	51,315
DIH	12,319	1,741	0	0	0	0	14,060
DS	95,183	0	0	0	0	0	95,183
TOTAL <N/A>	158,817	1,741	0	0	0	0	160,558
TOTAL 443345 2	158,817	1,741	0	0	0	0	160,558
TOTAL Project:	158,817	1,741	0	0	0	0	160,558

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ITEM NUMBER:444289 1 PROJECT DESCRIPTION:SR 45 (US 41) TAMiami TR FROM 1ST ST TO S OF FRUITVILLE RD \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .125MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,102	4,492	0	0	0	0	28,594
DS	369,360	0	0	0	0	0	369,360
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	256,414	0	0	0	0	0	256,414
DDR	2,135,051	0	0	0	0	0	2,135,051
DIH	24,009	0	0	0	0	0	24,009
DS	1,034	0	0	0	0	0	1,034
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	103,840	10,384	0	0	0	0	114,224
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,078,760	0	0	0	0	0	1,078,760
DIH	4,079	1,181	0	0	0	0	5,260
DS	62,645	0	0	0	0	0	62,645
LF	144,830	64,694	0	0	0	0	209,524

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	178,892	0	0	0	0	0	178,892
TOTAL <N/A>	4,383,016	80,751	0	0	0	0	4,463,767
TOTAL 444289 1	4,383,016	80,751	0	0	0	0	4,463,767
TOTAL Project:	4,383,016	80,751	0	0	0	0	4,463,767

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ITEM NUMBER:444634 1 PROJECT DESCRIPTION:SR 72 FROM EAST OF I-75 TO LORRAINE ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 3.392MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,344,867	0	0	0	0	0	1,344,867
DIH	26,327	1,559	0	0	0	0	27,886
DS	456,951	0	0	0	0	0	456,951
TOTAL <N/A>	1,828,145	1,559	0	0	0	0	1,829,704
TOTAL 444634 1	1,828,145	1,559	0	0	0	0	1,829,704
TOTAL Project:	1,828,145	1,559	0	0	0	0	1,829,704

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ITEM NUMBER:445059 1 PROJECT DESCRIPTION:RIVER RD FROM US 41 TO I-75 \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 5.122MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65,073	0	0	0	0	0	65,073
DIH	50,581	4,507	0	0	0	0	55,088
DS	41,894	0	0	0	0	0	41,894
LF	375,000	0	0	0	0	0	375,000
SIB1	165,498	0	0	0	0	0	165,498
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,000	0	0	0	0	0	150,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,701	0	0	0	0	0	55,701

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DIH	231,066	5,063	0	0	0	0	236,129
DS	23,173	0	0	0	0	0	23,173
LF	12,712,520	65,596	0	0	0	0	12,778,116
SIB1	55,834,138	3,827,720	0	0	0	0	59,661,858

PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	11,185,456	16,002,452	12,972,436	7,667,050	0	0	47,827,394
TOTAL <N/A>	80,890,100	19,905,338	12,972,436	7,667,050	0	0	121,434,924
TOTAL 445059 1	80,890,100	19,905,338	12,972,436	7,667,050	0	0	121,434,924
TOTAL Project:	80,890,100	19,905,338	12,972,436	7,667,050	0	0	121,434,924

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ITEM NUMBER:445409 2 PROJECT DESCRIPTION:SR 45 (US 41) SB OVER SOUTH CREEK BRIDGE REPLACEMENT BRIDGE # 170014 \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .070MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	0	0	0	0	780,000	780,000
TOTAL <N/A>	0	0	0	0	0	780,000	780,000
TOTAL 445409 2	0	0	0	0	0	780,000	780,000
TOTAL Project:	0	0	0	0	0	780,000	780,000

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ITEM NUMBER:445926 2 PROJECT DESCRIPTION:SR 789 EAST OF SUNSET DRIVE TO BIRD KEY DRIVE \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.200MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	795,831	0	0	0	0	0	795,831
DIH	905	9,095	0	0	0	0	10,000
DS	6,356	0	0	0	0	0	6,356

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	2,403,765	0	0	0	0	2,403,765
ACPR	0	1,218,576	0	0	0	0	1,218,576
CM	0	2,121,014	0	0	0	0	2,121,014
DDR	187	0	0	0	0	0	187

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DS	22,578	0	0	0	0	0	22,578
SA	0	5,959,028	0	0	0	0	5,959,028
TOTAL <N/A>	825,857	11,711,478	0	0	0	0	12,537,335
TOTAL 445926 2	825,857	11,711,478	0	0	0	0	12,537,335
TOTAL Project:	825,857	11,711,478	0	0	0	0	12,537,335

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ITEM NUMBER:445941 1 PROJECT DESCRIPTION:SR45(US41) OVER ROBERTS BAY BRIDGE #170142 \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .174MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	91,928	0	0	0	0	0	91,928
DDR	1,609	0	0	0	0	0	1,609
DIH	5,404	4,596	0	0	0	0	10,000
DS	15,237	0	0	0	0	0	15,237
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	692,724	0	0	0	0	0	692,724
DDR	3,377	0	0	0	0	0	3,377
DIH	15,522	1,707	0	0	0	0	17,229
DS	30,551	0	0	0	0	0	30,551
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	100,000	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9,345	0	0	0	0	0	9,345
TOTAL <N/A>	965,697	6,303	0	0	0	0	972,000
TOTAL 445941 1	965,697	6,303	0	0	0	0	972,000
TOTAL Project:	965,697	6,303	0	0	0	0	972,000

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ITEM NUMBER:445942 1 PROJECT DESCRIPTION:STICKNEY POINT BRIDGE #170052 AND #170065 REPAIR \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .107MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	355,000	0	0	0	0	0	355,000
DIH	3,094	6,906	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,729,599	203,143	0	0	0	0	2,932,742
DIH	2,238	2,902	0	0	0	0	5,140
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	3,089,931	252,951	0	0	0	0	3,342,882
TOTAL 445942 1	3,089,931	252,951	0	0	0	0	3,342,882
TOTAL Project:	3,089,931	252,951	0	0	0	0	3,342,882

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ITEM NUMBER:446289 1 PROJECT DESCRIPTION:SR 72 (CLARK RD) FROM HONORE AVE TO W OF GANTT RD \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .438MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	447,051	0	0	0	0	0	447,051
DIH	18,528	644	0	0	0	0	19,172
DS	115,397	0	0	0	0	0	115,397
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,763	0	0	0	0	0	4,763
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
TALT	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	610,739	50,644	0	0	0	0	661,383



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FEDERAL PROJECT NUMBER: D124 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,058,214	0	0	0	0	3,058,214
SA	0	283,342	0	0	0	0	283,342
TOTAL D124 077 B	0	3,341,556	0	0	0	0	3,341,556
TOTAL 446289 1	610,739	3,392,200	0	0	0	0	4,002,939
TOTAL Project:	610,739	3,392,200	0	0	0	0	4,002,939

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ITEM NUMBER:446290 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM LYCHEE RD TO BAY ST \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 3.094MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,392	0	0	0	0	0	32,392
DIH	34,634	5,655	0	0	0	0	40,289
DS	33,219	0	0	0	0	0	33,219
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29	2,487,052	0	0	0	0	2,487,081
DIH	0	5,145	0	0	0	0	5,145
DS	64	3,916,574	0	0	0	0	3,916,638
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	100,338	6,429,426	0	0	0	0	6,529,764
TOTAL 446290 1	100,338	6,429,426	0	0	0	0	6,529,764

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ITEM NUMBER:449113 1 PROJECT DESCRIPTION:SR 683 (US 301) FROM N OF DESOTO RD TO S OF UNIVERSITY PKWY \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .451MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,423	0	0	0	0	0	6,423

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DIH	49,852	52	0	0	0	0	49,904	
DS	22,030	0	0	0	0	0	22,030	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,000	0	0	0	0	0	10,000	
DS	75,000	0	0	0	0	0	75,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	29	722,883	0	0	0	0	722,912	
DIH	0	5,145	0	0	0	0	5,145	
DS	64	329,872	0	0	0	0	329,936	
TOTAL <N/A>	163,398	1,057,952	0	0	0	0	1,221,350	
TOTAL 449113 1	163,398	1,057,952	0	0	0	0	1,221,350	
TOTAL Project:	263,736	7,487,378	0	0	0	0	7,751,114	

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ITEM NUMBER:446700 2 PROJECT DESCRIPTION:SARASOTA MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	1,035	741,530	533	533	533	744,164
SU	0	2,415,933	752,315	4,341	4,341	4,341	3,181,271
TALU	0	1,247	1,320,543	643	643	643	1,323,719
TOTAL <N/A>	0	2,418,215	2,814,388	5,517	5,517	5,517	5,249,154
TOTAL 446700 2	0	2,418,215	2,814,388	5,517	5,517	5,517	5,249,154
TOTAL Project:	0	2,418,215	2,814,388	5,517	5,517	5,517	5,249,154

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ITEM NUMBER:446815 1 PROJECT DESCRIPTION:SR 789 (GULF OF MEXICO DR) FROM CHANNEL PL TO LONGBOAT CLUB RD \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .872MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	314	0	0	0	0	0	314
DIH	521	479	0	0	0	0	1,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LONGBOAT KEY, TOWN OF							
DIH	0	1,000	0	0	0	0	1,000
DS	1,440,729	0	0	0	0	0	1,440,729
TOTAL <N/A>	1,441,564	1,479	0	0	0	0	1,443,043
TOTAL 446815 1	1,441,564	1,479	0	0	0	0	1,443,043
TOTAL Project:	1,441,564	1,479	0	0	0	0	1,443,043

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ITEM NUMBER:447255 1 PROJECT DESCRIPTION:INKWOOD DR OVER LITTLE FIELD WATERWAY BRIDGE #175030 \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .767MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	298,854	0	0	0	0	298,854
GFBS	0	127,275	0	0	0	0	127,275
LF	0	142,042	0	0	0	0	142,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	1,416,607	0	0	1,416,607
LF	0	0	0	472,478	0	0	472,478
SA	0	0	0	21,860	0	0	21,860
TOTAL <N/A>	0	568,171	0	1,910,945	0	0	2,479,116
TOTAL 447255 1	0	568,171	0	1,910,945	0	0	2,479,116
TOTAL Project:	0	568,171	0	1,910,945	0	0	2,479,116

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ITEM NUMBER:447824 1 PROJECT DESCRIPTION:SR 789 - JOHN RINGLING CAUSEWAY - BRIDGE NO 170176 \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .586MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	121,800	0	0	0	0	0	121,800
DDR	5,498	0	0	0	0	0	5,498
DIH	3,115	2,113	0	0	0	0	5,228
DS	3,104	0	0	0	0	0	3,104

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,539,781	18,562	0	0	0	0	0	1,558,343
DDR	21,761	0	0	0	0	0	0	21,761
DIH	7,494	45	0	0	0	0	0	7,539
DS	8,384	0	0	0	0	0	0	8,384
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	50,000	0	0	0	0	0	0	50,000
TOTAL <N/A>	1,760,937	20,720	0	0	0	0	0	1,781,657
TOTAL 447824 1	1,760,937	20,720	0	0	0	0	0	1,781,657
TOTAL Project:	1,760,937	20,720	0	0	0	0	0	1,781,657

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ITEM NUMBER:447870 1 PROJECT DESCRIPTION:SR 683 AT UNIVERSITY PARKWAY \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .127MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,821	0	0	0	0	0	28,821
DS	19,625	0	0	0	0	0	19,625
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,111	0	0	0	0	0	2,111
DS	2,176	0	0	0	0	0	2,176
TOTAL <N/A>	127,733	0	0	0	0	0	127,733

FEDERAL PROJECT NUMBER: D122 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	40,064	0	0	0	0	0	40,064
HSP	615,418	260	0	0	0	0	615,678
TOTAL D122 017 B	655,482	260	0	0	0	0	655,742
TOTAL 447870 1	783,215	260	0	0	0	0	783,475
TOTAL Project:	783,215	260	0	0	0	0	783,475

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 ITEM NUMBER:447871 1 PROJECT DESCRIPTION:SR 780 (FRUITVILLE ROAD) AT BENEVA RD \*NON-SIS\*  
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .147MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,615	0	0	0	0	0	15,615
DS	7,416	0	0	0	0	0	7,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,519,119	0	0	0	0	1,519,119
DS	10,945	0	0	0	0	0	10,945
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	33,976	1,564,119	0	0	0	0	1,598,095

FEDERAL PROJECT NUMBER: D121 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	124,853	0	0	0	0	0	124,853
HSP	257,353	3,796	0	0	0	0	261,149
TOTAL D121 076 B	382,206	3,796	0	0	0	0	386,002

FEDERAL PROJECT NUMBER: D123 054 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	122,434	722,069	0	0	0	0	844,503
DDR	6	0	0	0	0	0	6
DS	40,009	9,280	0	0	0	0	49,289
TOTAL D123 054 B	162,449	731,349	0	0	0	0	893,798
TOTAL 447871 1	578,631	2,299,264	0	0	0	0	2,877,895
TOTAL Project:	578,631	2,299,264	0	0	0	0	2,877,895

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ITEM NUMBER:447872 1 PROJECT DESCRIPTION:SR 683 (US 301) FROM 12TH ST TO DR MLK JR WAY \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .906MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,294	0	0	0	0	0	34,294
DS	22,363	0	0	0	0	0	22,363
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,471	0	0	0	0	0	1,471
DS	2,581	0	0	0	0	0	2,581
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	60,709	150,000	0	0	0	0	210,709

FEDERAL PROJECT NUMBER: D122 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,365	737	0	0	0	0	3,102
HSP	571,968	0	0	0	0	0	571,968
TOTAL D122 018 B	574,333	737	0	0	0	0	575,070

FEDERAL PROJECT NUMBER: D123 028 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	16,843	0	0	0	0	0	16,843
TOTAL D123 028 B	16,843	0	0	0	0	0	16,843

FEDERAL PROJECT NUMBER: D123 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	3,263,676	31,097	0	0	0	0	3,294,773
DDR	50,498	0	0	0	0	0	50,498
TOTAL D123 056 B	3,314,174	31,097	0	0	0	0	3,345,271
TOTAL 447872 1	3,966,059	181,834	0	0	0	0	4,147,893
TOTAL Project:	3,966,059	181,834	0	0	0	0	4,147,893

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ITEM NUMBER:447882 1 PROJECT DESCRIPTION:SR 776 FROM CHARLOTTE COUNTY LINE TO TANGERINE WOODS BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 2.189MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	585	0	0	0	0	0	585
DS	19,415	0	0	0	0	0	19,415
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	244,211	0	0	0	244,211
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	2,217,288	0	0	0	2,217,288
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	50,000	150,000	0	0	0	200,000
TOTAL <N/A>	20,000	50,000	2,611,499	0	0	0	2,681,499

FEDERAL PROJECT NUMBER: D121 106 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	20,650	265,933	0	0	0	0	286,583
HSP	355,170	0	0	0	0	0	355,170
TOTAL D121 106 B	375,820	265,933	0	0	0	0	641,753
TOTAL 447882 1	395,820	315,933	2,611,499	0	0	0	3,323,252

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ITEM NUMBER:451014 1 PROJECT DESCRIPTION:SR 776 FROM CHARLOTTE CO LINE TO S OF US 41 \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 8.140MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	273	0	0	0	0	0	273
DIH	6,508	3,492	0	0	0	0	10,000
DS	1,143,047	0	0	0	0	0	1,143,047

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,336	0	9,101,672	0	0	0	9,166,008
DIH	0	0	53,000	0	0	0	53,000
DS	0	0	3,588,914	0	0	0	3,588,914
TOTAL <N/A>	1,214,164	3,492	12,743,586	0	0	0	13,961,242
TOTAL 451014 1	1,214,164	3,492	12,743,586	0	0	0	13,961,242
TOTAL Project:	1,609,984	319,425	15,355,085	0	0	0	17,284,494

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ITEM NUMBER:447887 1 PROJECT DESCRIPTION:SR 72 FROM SWIFT RD TO SAWYER RD \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.506MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,326	0	0	0	0	0	15,326
DS	13,506	0	0	0	0	0	13,506
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	5,145	2,614,785	0	0	0	2,619,930
TOTAL <N/A>	28,832	5,145	2,614,785	0	0	0	2,648,762

FEDERAL PROJECT NUMBER: D122 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	411,099	4,790	0	0	0	0	415,889
HSP	27,602	0	0	0	0	0	27,602
TOTAL D122 061 B	438,701	4,790	0	0	0	0	443,491
TOTAL 447887 1	467,533	9,935	2,614,785	0	0	0	3,092,253

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ITEM NUMBER:449122 1 PROJECT DESCRIPTION:SR 72 FROM US 41 (SR 45) TO E OF HONORE AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 3.829MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,031,919	0	0	0	0	0	3,031,919



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DIH	43,989	182	0	0	0	0	0	44,171
DS	373,141	0	0	0	0	0	0	373,141
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	8,317,436	0	0	0	0	8,317,436
ACPR	0	0	10,403,058	0	0	0	0	10,403,058
DDR	204	0	0	0	0	0	0	204
DS	5,182	0	0	0	0	0	0	5,182
SA	0	0	10,724,682	0	0	0	0	10,724,682
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	75,000	0	0	0	0	0	75,000
TOTAL <N/A>	3,454,435	75,182	29,445,176	0	0	0	0	32,974,793
TOTAL 449122 1	3,454,435	75,182	29,445,176	0	0	0	0	32,974,793
TOTAL Project:	3,921,968	85,117	32,059,961	0	0	0	0	36,067,046

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ITEM NUMBER:448070 1 PROJECT DESCRIPTION:CIRCUS DRAWBRIDGE REHABILITATION BRIDGE #S 170167 & 170168 \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .110MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	151,000	0	0	151,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	4,028,155	0	4,028,155
DIH	0	0	0	0	1,128	0	1,128
TOTAL <N/A>	0	0	0	151,000	4,029,283	0	4,180,283
TOTAL 448070 1	0	0	0	151,000	4,029,283	0	4,180,283
TOTAL Project:	0	0	0	151,000	4,029,283	0	4,180,283

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ITEM NUMBER:449100 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM W OF WEST VILLAGES PKWY TO W OF WOODMERE RD \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 5.079MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,872,266	0	0	0	0	0	1,872,266
DIH	18,885	1,530	0	0	0	0	20,415
DS	21,175	0	0	0	0	0	21,175
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	8,781,482	0	0	0	0	8,781,482
DIH	0	51,450	0	0	0	0	51,450
DS	29,939	722,892	0	0	0	0	752,831
TOTAL <N/A>	1,942,265	9,557,354	0	0	0	0	11,499,619
TOTAL 449100 1	1,942,265	9,557,354	0	0	0	0	11,499,619
TOTAL Project:	1,942,265	9,557,354	0	0	0	0	11,499,619

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ITEM NUMBER:449188 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM SR 681 TO SR 780 \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 9.057MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	31,994,688	0	0	0	31,994,688
TOTAL <N/A>	0	1,000	31,994,688	0	0	0	31,995,688
TOTAL 449188 1	0	1,000	31,994,688	0	0	0	31,995,688

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ITEM NUMBER:451734 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM SR 777 TO SR 681 \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 9.451MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41	959	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	40,692,446	0	0	0	40,692,446
TOTAL <N/A>	41	959	40,692,446	0	0	0	40,693,446
TOTAL 451734 1	41	959	40,692,446	0	0	0	40,693,446
TOTAL Project:	41	1,959	72,687,134	0	0	0	72,689,134

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ITEM NUMBER:449462 1 PROJECT DESCRIPTION:SR 758 / BEE RIDGE RD FROM US 41 TO MAUNA LOA \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 5.380MI TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	475,426	0	0	0	0	0	475,426
DS	44,269	0	0	0	0	0	44,269
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	473,074	39,695	0	0	0	0	512,769
TOTAL <N/A>	992,769	39,695	0	0	0	0	1,032,464
TOTAL 449462 1	992,769	39,695	0	0	0	0	1,032,464
TOTAL Project:	992,769	39,695	0	0	0	0	1,032,464

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ITEM NUMBER:451009 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM BAYWOOD DRIVE TO S OF SR 758 (BEE RIDGE RD) \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 3.097MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	633	0	0	0	0	0	633
DIH	11,403	1,334	0	0	0	0	12,737
DS	605,431	0	0	0	0	0	605,431
TOTAL <N/A>	617,467	1,334	0	0	0	0	618,801
TOTAL 451009 1	617,467	1,334	0	0	0	0	618,801
TOTAL Project:	617,467	1,334	0	0	0	0	618,801

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ITEM NUMBER:451010 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM N OF 14TH STREET TO S OF DR MLK JR WAY \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .581MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	600,309	0	0	0	0	600,309
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	605,309	0	0	0	0	605,309
TOTAL 451010 1	0	605,309	0	0	0	0	605,309
TOTAL Project:	0	605,309	0	0	0	0	605,309

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ITEM NUMBER:451011 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM N OF MYRTLE ST TO EDWARDS DR \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.487MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	511	0	0	0	0	0	511
DIH	2,900	2,100	0	0	0	0	5,000
DS	403,422	731,603	0	0	0	0	1,135,025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,426,284	0	0	0	2,426,284
DIH	0	0	5,300	0	0	0	5,300
TOTAL <N/A>	406,833	733,703	2,431,584	0	0	0	3,572,120
TOTAL 451011 1	406,833	733,703	2,431,584	0	0	0	3,572,120
TOTAL Project:	406,833	733,703	2,431,584	0	0	0	3,572,120

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ITEM NUMBER:451013 1 PROJECT DESCRIPTION:SR 789 FROM LONGBOAT CLUB RD TO MANATEE CO LINE \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 5.097MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	228	0	0	0	0	0	228
DIH	8,223	1,777	0	0	0	0	10,000
DS	350,972	0	0	0	0	0	350,972
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	8,755,543	0	0	8,755,543
DIH	0	0	5,300	0	0	0	5,300
TOTAL <N/A>	359,423	1,777	5,300	8,755,543	0	0	9,122,043
TOTAL 451013 1	359,423	1,777	5,300	8,755,543	0	0	9,122,043
TOTAL Project:	359,423	1,777	5,300	8,755,543	0	0	9,122,043

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ITEM NUMBER:451016 1 PROJECT DESCRIPTION:SR 72 FROM E OF DEER PRARIE SLOUGH TO W OF BIG SLOUGH CANAL \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 2.989MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168	0	0	0	0	0	168
DIH	2,131	7,869	0	0	0	0	10,000
DS	238,334	0	0	0	0	0	238,334
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	345,308	0	0	345,308
DIH	0	0	0	5,465	0	0	5,465
DS	0	0	0	2,463,857	0	0	2,463,857
TOTAL <N/A>	240,633	7,869	0	2,814,630	0	0	3,063,132
TOTAL 451016 1	240,633	7,869	0	2,814,630	0	0	3,063,132
TOTAL Project:	240,633	7,869	0	2,814,630	0	0	3,063,132

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ITEM NUMBER:451017 1 PROJECT DESCRIPTION:SR 683 (US 301) FROM US 41 TO S OF 10TH ST \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.070MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,291	0	0	0	0	0	16,291
DIH	0	4,000	0	0	0	0	4,000
DS	655,946	0	0	0	0	0	655,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	6,225,663	0	0	0	6,225,663
DIH	0	0	5,300	0	0	0	5,300
SA	0	0	517,929	0	0	0	517,929
TOTAL <N/A>	672,237	4,000	6,748,892	0	0	0	7,425,129
TOTAL 451017 1	672,237	4,000	6,748,892	0	0	0	7,425,129
TOTAL Project:	672,237	4,000	6,748,892	0	0	0	7,425,129

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ITEM NUMBER:451018 1 PROJECT DESCRIPTION:SR 683 (US 301) FROM S OF 10TH ST TO S OF MYRTLE ST \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.560MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	615,797	0	0	0	0	615,797
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,847,687	0	0	2,847,687
DIH	0	0	0	1,093	0	0	1,093
DS	0	0	0	415,340	0	0	415,340
TOTAL <N/A>	0	620,797	0	3,264,120	0	0	3,884,917
TOTAL 451018 1	0	620,797	0	3,264,120	0	0	3,884,917
TOTAL Project:	0	620,797	0	3,264,120	0	0	3,884,917

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ITEM NUMBER:451280 1 PROJECT DESCRIPTION:SR 758 OVER SARASOTA BAY BRIDGE NO 170061 \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .241MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	300,000	0	0	0	0	300,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	5,710,250	0	0	0	5,710,250
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	0	310,000	5,720,850	0	0	0	6,030,850
TOTAL 451280 1	0	310,000	5,720,850	0	0	0	6,030,850
TOTAL Project:	0	310,000	5,720,850	0	0	0	6,030,850

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ITEM NUMBER:451359 1 PROJECT DESCRIPTION:SR 758 AT BENEVA RD \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .205MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	404,447	0	0	404,447
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	0	898,687	898,687
DDR	0	0	0	0	0	699,909	699,909
TOTAL <N/A>	0	0	0	404,447	0	1,598,596	2,003,043
TOTAL 451359 1	0	0	0	404,447	0	1,598,596	2,003,043
TOTAL Project:	0	0	0	404,447	0	1,598,596	2,003,043

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ITEM NUMBER:451389 1 PROJECT DESCRIPTION:BEACH RD FROM AVENIDA DEL MARE TO MIDNIGHT PASS RD \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .577MI TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
LF	0	17,500	0	0	0	0	17,500
TALU	0	58,500	0	0	0	0	58,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
LF	0	0	0	137,500	0	0	137,500
TALU	0	0	0	418,500	0	0	418,500
TOTAL <N/A>	0	76,000	0	556,000	0	0	632,000
TOTAL 451389 1	0	76,000	0	556,000	0	0	632,000
TOTAL Project:	0	76,000	0	556,000	0	0	632,000



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ITEM NUMBER:452172 1 PROJECT DESCRIPTION:SARASOTA COUNTY SUBMARINE CABLE REPLACEMENT \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .363MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	3,157,604	0	0	3,157,604
TOTAL <N/A>	0	0	100,000	3,157,604	0	0	3,257,604
TOTAL 452172 1	0	0	100,000	3,157,604	0	0	3,257,604
TOTAL Project:	0	0	100,000	3,157,604	0	0	3,257,604

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ITEM NUMBER:452243 1 PROJECT DESCRIPTION:RIVER ROAD INTERSTATE CONNECTOR SOUTH ITS \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 3.547MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CD22	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 452243 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

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ITEM NUMBER:452356 1 PROJECT DESCRIPTION:I-75 AT SUMTER BLVD INTERCHANGE IMPROVEMENTS \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.419MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,066	0	0	0	0	0	52,066
DIH	18,242	758	0	0	0	0	19,000
DS	39,185	0	0	0	0	0	39,185
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	551,028	0	0	0	0	551,028
TOTAL <N/A>	109,493	551,786	0	0	0	0	661,279

FEDERAL PROJECT NUMBER: D124 049 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,000,000	0	0	0	0	2,000,000
LF	0	1,926,976	0	0	0	0	1,926,976
TOTAL D124 049 B	0	3,926,976	0	0	0	0	3,926,976
TOTAL 452356 1	109,493	4,478,762	0	0	0	0	4,588,255

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ITEM NUMBER:452357 1 PROJECT DESCRIPTION:I-75 AT TOLEDO BLADE INTERCHANGE IMPROVEMENTS \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.404MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,008	0	0	0	0	0	40,008
DIH	1,662	3,338	0	0	0	0	5,000
DS	59,826	0	0	0	0	0	59,826
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	551,031	0	0	0	0	551,031
TOTAL <N/A>	101,496	554,369	0	0	0	0	655,865

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FEDERAL PROJECT NUMBER: D124 050 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CD23	0	2,000,000	0	0	0	0	2,000,000
LF	0	1,970,965	0	0	0	0	1,970,965
TOTAL D124 050 B	0	3,970,965	0	0	0	0	3,970,965
TOTAL 452357 1	101,496	4,525,334	0	0	0	0	4,626,830
TOTAL Project:	210,989	9,004,096	0	0	0	0	9,215,085

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ITEM NUMBER:452379 1 PROJECT DESCRIPTION:LEGACY TRAIL AT BENEVA OVERPASS \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
SU	0	0	0	0	5,001,000	0	5,001,000
TALU	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	6,001,000	0	6,001,000

FEDERAL PROJECT NUMBER: D123 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
SU	1,034,082	10,000	0	0	0	0	1,044,082
TALU	965,918	0	0	0	0	0	965,918
TOTAL D123 087 B	2,000,000	10,000	0	0	0	0	2,010,000
TOTAL 452379 1	2,000,000	10,000	0	0	6,001,000	0	8,011,000

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ITEM NUMBER:452379 2 PROJECT DESCRIPTION:LEGACY TRAIL AT BAHIA VISTA OVERPASS \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
SU	0	0	0	0	5,120,114	0	5,120,114
TALU	0	0	0	0	880,886	0	880,886
TOTAL <N/A>	0	0	0	0	6,001,000	0	6,001,000

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FEDERAL PROJECT NUMBER: D123 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY								
SU	1,422,698	10,000	0	0	0	0	0	1,432,698
TALU	577,302	0	0	0	0	0	0	577,302
TOTAL D123 088 B	2,000,000	10,000	0	0	0	0	0	2,010,000
TOTAL 452379 2	2,000,000	10,000	0	0	0	6,001,000	0	8,011,000
TOTAL Project:	4,000,000	20,000	0	0	0	12,002,000	0	16,022,000

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ITEM NUMBER:452842 1 PROJECT DESCRIPTION:LAUREL ROAD CAPACITY AND MOBILITY IMPROVEMENT PROJECT \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.437MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24	0	8,000,000	0	0	0	0	0	8,000,000
LF	0	8,000,000	0	0	0	0	0	8,000,000
TOTAL <N/A>	0	16,000,000	0	0	0	0	0	16,000,000
TOTAL 452842 1	0	16,000,000	0	0	0	0	0	16,000,000
TOTAL Project:	0	16,000,000	0	0	0	0	0	16,000,000

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ITEM NUMBER:453215 1 PROJECT DESCRIPTION:CITY OF NORTH PORT - PRICE BOULEVARD MITIGATION AND MOBILITY PROJECT \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .725MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24	0	1,500,000	0	0	0	0	0	1,500,000
LF	0	52,000,000	0	0	0	0	0	52,000,000
TOTAL <N/A>	0	53,500,000	0	0	0	0	0	53,500,000
TOTAL 453215 1	0	53,500,000	0	0	0	0	0	53,500,000
TOTAL Project:	0	53,500,000	0	0	0	0	0	53,500,000

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ITEM NUMBER:453226 1 PROJECT DESCRIPTION:SR 777 RIVER RD FROM US 41 (SR 45) TO OBSERVATION BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 2.224MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	242,562	0	0	0	0	0	242,562
DIH	0	5,000	0	0	0	0	5,000
DS	1,795	0	0	0	0	0	1,795
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,320,902	0	0	0	1,320,902
DIH	0	0	1,060	0	0	0	1,060
DS	0	0	232,708	0	0	0	232,708
TOTAL <N/A>	244,357	5,000	1,554,670	0	0	0	1,804,027
TOTAL 453226 1	244,357	5,000	1,554,670	0	0	0	1,804,027
TOTAL Project:	244,357	5,000	1,554,670	0	0	0	1,804,027

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ITEM NUMBER:453537 1 PROJECT DESCRIPTION:US41/S TAMIAMI TRAIL FROM SIESTA DR TO SR683/US301 ATSPM/CV UPGRADE \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.824MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D124 051 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	50,000	0	0	0	0	0	50,000
GFSU	19,604	0	0	0	0	0	19,604
SU	269,347	5,000	0	0	0	0	274,347
TOTAL D124 051 B	338,951	5,000	0	0	0	0	343,951
TOTAL 453537 1	338,951	5,000	0	0	0	0	343,951
TOTAL Project:	338,951	5,000	0	0	0	0	343,951

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ITEM NUMBER:453539 1 PROJECT DESCRIPTION:SR 780/FRUITVILLE RD FROM US 301 TO HONORE AVENUE ATSPM CV UPGRADE \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 4.147MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D124 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	689,804	10,000	0	0	0	0	699,804
TOTAL D124 052 B	689,804	10,000	0	0	0	0	699,804
TOTAL 453539 1	689,804	10,000	0	0	0	0	699,804
TOTAL Project:	689,804	10,000	0	0	0	0	699,804

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ITEM NUMBER:454044 1 PROJECT DESCRIPTION:US 41 AT HABITAT ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	607,129	0	0	0	0	607,129
TOTAL <N/A>	0	607,129	0	0	0	0	607,129
TOTAL 454044 1	0	607,129	0	0	0	0	607,129

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ITEM NUMBER:454044 2 PROJECT DESCRIPTION:US 41 AT RUBENS DRIVE \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	710,891	0	0	0	0	710,891
TOTAL <N/A>	0	710,891	0	0	0	0	710,891
TOTAL 454044 2	0	710,891	0	0	0	0	710,891

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ITEM NUMBER:454044 3 PROJECT DESCRIPTION:US 41 AT SHORELAND DRIVE \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	835,608	0	0	0	0	835,608
TOTAL <N/A>	0	835,608	0	0	0	0	835,608
TOTAL 454044 3	0	835,608	0	0	0	0	835,608
TOTAL Project:	0	2,153,628	0	0	0	0	2,153,628

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ITEM NUMBER:454292 1 PROJECT DESCRIPTION:CITY OF SARASOTA PEDESTRIAN SAFETY OPERATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 454292 1	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	25,000	0	0	0	0	25,000

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ITEM NUMBER:454294 1 PROJECT DESCRIPTION:HONORE AVE FROM FRUITVILLE ROAD TO N OF 17TH STREET \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.325MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	1,000,000	0	0	0	0	1,000,000

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	LF							
TOTAL <N/A>	0	2,000,000	0	0	0	0	0	2,000,000
TOTAL 454294 1	0	3,000,000	0	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	0	3,000,000

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ITEM NUMBER: 454316 1 PROJECT DESCRIPTION: PLANNING STUDIO STUDY - SR780 FROM US301 TO EAST OF I-75 \*NON-SIS\*  
DISTRICT: 01 COUNTY: SARASOTA PROJECT LENGTH: 5.999MI TYPE OF WORK: TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH							
TOTAL <N/A>	0	1,000	0	0	0	0	0	1,000
TOTAL 454316 1	0	1,000	0	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	0	1,000
TOTAL DIST: 01	5,477,648,500	1,767,469,232	1,050,664,331	2,078,446,497	653,798,565	1,288,178,093	12,316,205,218	



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ITEM NUMBER:207555 4 PROJECT DESCRIPTION:SR24A/SR226(SW16TH AVE) FROM SR24(ARCHER RD) TO SR331(SE WILLISTON RD) \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 2.201MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	965,296	0	0	0	0	965,296
DIH	0	32,177	0	0	0	0	32,177
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	3,563,705	0	0	3,563,705
DDR	0	0	0	423,355	0	0	423,355
DIH	0	0	0	6,726	0	0	6,726
SA	0	0	0	653,819	0	0	653,819
TOTAL <N/A>	0	997,473	0	4,647,605	0	0	5,645,078
TOTAL 207555 4	0	997,473	0	4,647,605	0	0	5,645,078
TOTAL Project:	0	997,473	0	4,647,605	0	0	5,645,078

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ITEM NUMBER:207611 5 PROJECT DESCRIPTION:SR222(NW 39TH AVE) FROM E OF NW 40TH TERR TO NW 24TH BLVD \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.739MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,796	0	0	0	0	0	17,796
TOTAL <N/A>	17,796	0	0	0	0	0	17,796

FEDERAL PROJECT NUMBER: D221 134 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	22,558	0	0	0	0	0	22,558
DIH	103,815	3,576	0	0	0	0	107,391
TOTAL D221 134 B	126,373	3,576	0	0	0	0	129,949

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FEDERAL PROJECT NUMBER: D224 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,813,854	0	0	0	0	1,813,854
DIH	0	18,995	0	0	0	0	18,995
DS	0	1,676,247	0	0	0	0	1,676,247
LF	0	66,885	0	0	0	0	66,885
SA	0	1,826,185	0	0	0	0	1,826,185
TOTAL D224 065 B	0	5,402,166	0	0	0	0	5,402,166
TOTAL 207611 5	144,169	5,405,742	0	0	0	0	5,549,911

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ITEM NUMBER:207611 7 PROJECT DESCRIPTION:SR222(NE39TH AVE) AT NE28TH DR \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .093MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,846	0	0	0	0	0	2,846
DS	5,466	0	0	0	0	0	5,466
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,254	0	0	0	0	0	15,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,366	0	0	0	0	0	5,366
TOTAL <N/A>	28,932	0	0	0	0	0	28,932

FEDERAL PROJECT NUMBER: D221 131 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	778,837	154,004	0	0	0	0	932,841
DS	24,911	0	0	0	0	0	24,911
HSP	11,419	0	0	0	0	0	11,419
TOTAL D221 131 B	815,167	154,004	0	0	0	0	969,171
TOTAL 207611 7	844,099	154,004	0	0	0	0	998,103
TOTAL Project:	988,268	5,559,746	0	0	0	0	6,548,014

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ITEM NUMBER:207648 5 PROJECT DESCRIPTION:SR20(US441) MLK MEM HWY FM US441 OVERPASS AT CR2054 TO NW 147TH DRIVE \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.597MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	242,299	0	0	0	0	0	242,299
DIH	32,597	0	0	0	0	0	32,597
DS	3,600	0	0	0	0	0	3,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	157,314	0	0	0	0	0	157,314
DIH	2,000	17,469	0	0	0	0	19,469
DS	891,222	0	0	0	0	0	891,222
TOTAL <N/A>	1,329,032	17,469	0	0	0	0	1,346,501
TOTAL 207648 5	1,329,032	17,469	0	0	0	0	1,346,501

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ITEM NUMBER:207648 6 PROJECT DESCRIPTION:US441(N/MLK MEM HWY) FROM NW 125TH STREET TO WEST OF NW 129TH TERRACE \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .303MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	0	575,108	0	0	575,108
TOTAL <N/A>	0	0	0	575,108	0	0	575,108

FEDERAL PROJECT NUMBER: D224 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	500,601	0	0	0	0	500,601
TOTAL D224 022 B	0	500,601	0	0	0	0	500,601
TOTAL 207648 6	0	500,601	0	575,108	0	0	1,075,709

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ITEM NUMBER:207648 7 PROJECT DESCRIPTION:SR20(US441)N MLK MEM HWY FROM CR2054 TO NW 167TH BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 2.880MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	3,678,860	0	0	0	3,678,860
DDR	0	0	539,797	0	0	0	539,797
DIH	0	0	22,469	0	0	0	22,469
DS	0	0	3,581,673	0	0	0	3,581,673
SA	0	0	997,202	0	0	0	997,202
TOTAL <N/A>	0	0	8,820,001	0	0	0	8,820,001

FEDERAL PROJECT NUMBER: D223 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	576,503	24,539	0	0	0	0	601,042
DIH	1,830	67,080	0	0	0	0	68,910
DS	679,150	0	0	0	0	0	679,150
TOTAL D223 078 B	1,257,483	91,619	0	0	0	0	1,349,102

FEDERAL PROJECT NUMBER: D224 093 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	50,000	0	0	0	0	50,000
TOTAL D224 093 B	0	50,000	0	0	0	0	50,000
TOTAL 207648 7	1,257,483	141,619	8,820,001	0	0	0	10,219,103
TOTAL Project:	2,586,515	659,689	8,820,001	575,108	0	0	12,641,313

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ITEM NUMBER:207658 2 PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) FROM GALE LEMERAND DR TO NW 14TH ST \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .597MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,274	0	0	0	0	0	23,274

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	DIH	20,035	0	0	0	0	0	20,035
	DS	215,400	0	0	0	0	0	215,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	25,157	0	0	0	0	0	25,157
TOTAL <N/A>		283,866	0	0	0	0	0	283,866
FEDERAL PROJECT NUMBER: D221 157 B								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	5,011	0	0	0	0	0	5,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	21,318	4,979	0	0	0	0	26,297
	DDR	469,781	0	0	0	0	0	469,781
	DIH	66,531	16,510	0	0	0	0	83,041
	HSP	2,908,764	0	0	0	0	0	2,908,764
	LF	4,350	0	0	0	0	0	4,350
TOTAL D221 157 B		3,475,755	21,489	0	0	0	0	3,497,244
TOTAL 207658 2		3,759,621	21,489	0	0	0	0	3,781,110

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ITEM NUMBER:207658 3 PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) FROM SR26A(SW 2ND AVE) TO SR25(US441)SW 13TH ST \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .776MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	0	0	3,481,204	0	3,481,204
	DIH	0	0	0	0	74,227	0	74,227
	DS	0	0	0	0	870,301	0	870,301
TOTAL <N/A>		0	0	0	0	4,425,732	0	4,425,732

FEDERAL PROJECT NUMBER: D224 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	0	832,863	0	0	0	0	832,863
TOTAL D224 079 B		0	832,863	0	0	0	0	832,863
TOTAL 207658 3		0	832,863	0	0	4,425,732	0	5,258,595
TOTAL Project:		3,759,621	854,352	0	0	4,425,732	0	9,039,705

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ITEM NUMBER:207668 3 PROJECT DESCRIPTION:SR26(NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75(SR93) \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 6.223MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	35,813	0	0	0	0	0	35,813
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,902	0	0	0	0	0	5,902
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	78,913	0	0	0	0	0	78,913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	865,496	0	0	0	0	865,496
DS	0	401,838	0	0	0	0	401,838
TOTAL <N/A>	120,628	1,267,334	0	0	0	0	1,387,962
FEDERAL PROJECT NUMBER: D221 135 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	5,069	0	0	0	0	0	5,069
DDR	640,194	0	0	0	0	0	640,194
DIH	24,105	251	0	0	0	0	24,356
DS	533,353	0	0	0	0	0	533,353
SA	315,342	0	0	0	0	0	315,342
TOTAL D221 135 B	1,518,063	251	0	0	0	0	1,518,314
FEDERAL PROJECT NUMBER: D224 078 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	9,268,725	0	0	0	0	9,268,725
DDR	0	511,282	0	0	0	0	511,282
DIH	0	56,620	0	0	0	0	56,620
DS	0	1,040,217	0	0	0	0	1,040,217
SA	0	2,688,282	0	0	0	0	2,688,282
TOTAL D224 078 B	0	13,565,126	0	0	0	0	13,565,126
TOTAL 207668 3	1,638,691	14,832,711	0	0	0	0	16,471,402
TOTAL Project:	1,638,691	14,832,711	0	0	0	0	16,471,402

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ITEM NUMBER:207712 6 PROJECT DESCRIPTION:SR121(34TH STREET) FROM SR331(SE WILLISTON RD) TO NW 16TH BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 4.396MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,739,999	0	0	0	0	1,739,999
DIH	0	104,400	0	0	0	0	104,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,984,117	0	0	2,984,117
DIH	0	0	0	76,073	0	0	76,073
DS	0	0	0	5,465,000	0	0	5,465,000
SA	0	0	0	5,108,933	0	0	5,108,933
TOTAL <N/A>	0	1,844,399	0	13,634,123	0	0	15,478,522
TOTAL 207712 6	0	1,844,399	0	13,634,123	0	0	15,478,522
TOTAL Project:	0	1,844,399	0	13,634,123	0	0	15,478,522

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ITEM NUMBER:207761 2 PROJECT DESCRIPTION:SR26 AT HATCHET CREEK BRIDGE #260033 \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 2.018MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	836,771	0	0	0	0	0	836,771
DIH	38,109	74,551	0	0	0	0	112,660
DS	58,458	0	0	0	0	0	58,458
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	265	0	0	0	0	265
DIH	1,628	1,372	0	0	0	0	3,000
DS	13,305	0	0	0	0	0	13,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	4,766,405	0	0	0	0	4,766,405
DIH	0	78,793	0	0	0	0	78,793

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	16,204	0	0	0	0	0	16,204
TOTAL <N/A>		964,475	4,921,386	0	0	0	0	5,885,861
TOTAL 207761 2		964,475	4,921,386	0	0	0	0	5,885,861
TOTAL Project:		964,475	4,921,386	0	0	0	0	5,885,861

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ITEM NUMBER:207779 3 PROJECT DESCRIPTION:SR45(US27) FROM SW15TH AVENUE TO SR25(US441) \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 13.276MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,292,560	0	0	0	0	0	1,292,560
	DIH	25,128	431,243	0	0	0	0	456,371
	DS	294,494	0	0	0	0	0	294,494

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	8,745,218	0	0	0	8,745,218
	DIH	0	0	36,992	0	0	0	36,992
	SA	0	0	3,031,217	0	0	0	3,031,217
TOTAL <N/A>		1,612,182	431,243	11,813,427	0	0	0	13,856,852

FEDERAL PROJECT NUMBER: D224 081 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	0	50,000	0	0	0	0	50,000
TOTAL D224 081 B		0	50,000	0	0	0	0	50,000
TOTAL 207779 3		1,612,182	481,243	11,813,427	0	0	0	13,906,852
TOTAL Project:		1,612,182	481,243	11,813,427	0	0	0	13,906,852



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ITEM NUMBER:207794 3 PROJECT DESCRIPTION:SR200(US301) FROM SR20 TO SR26  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 8.716MI TYPE OF WORK:RESURFACING \*SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	37,050	0	0	0	0	0	37,050
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	436,216	0	0	0	0	436,216
DS	0	111,701	0	0	0	0	111,701
TOTAL <N/A>	87,050	547,917	0	0	0	0	634,967

FEDERAL PROJECT NUMBER: D222 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	65,578	229,100	0	0	0	0	294,678
DDR	279,712	0	0	0	0	0	279,712
DIH	5,375	94,649	0	0	0	0	100,024
DS	596,128	0	0	0	0	0	596,128
SA	379,041	0	0	0	0	0	379,041
TOTAL D222 011 B	1,325,834	323,749	0	0	0	0	1,649,583

FEDERAL PROJECT NUMBER: D224 104 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	13,833,262	0	0	0	0	13,833,262
DDR	0	1,149,721	0	0	0	0	1,149,721
DIH	0	69,417	0	0	0	0	69,417
DS	0	2,205,084	0	0	0	0	2,205,084
SA	0	293,487	0	0	0	0	293,487
TOTAL D224 104 B	0	17,550,971	0	0	0	0	17,550,971
TOTAL 207794 3	1,412,884	18,422,637	0	0	0	0	19,835,521

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ITEM NUMBER:207794 4 PROJECT DESCRIPTION:SR200(US301) AT SE 57TH AVE \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .200MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,970	530	0	0	0	0	5,500
TOTAL <N/A>	4,970	530	0	0	0	0	5,500

FEDERAL PROJECT NUMBER: D223 128 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	196,597	0	0	0	0	0	196,597
TOTAL D223 128 B	196,597	0	0	0	0	0	196,597

FEDERAL PROJECT NUMBER: D224 059 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	126,744	0	0	0	0	126,744
TOTAL D224 059 B	0	126,744	0	0	0	0	126,744
TOTAL 207794 4	201,567	127,274	0	0	0	0	328,841
TOTAL Project:	1,614,451	18,549,911	0	0	0	0	20,164,362

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ITEM NUMBER:207798 6 PROJECT DESCRIPTION:SR45(US27)(US41) \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.073MI TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	90,819	0	0	0	0	0	90,819
TOTAL <N/A>	90,819	0	0	0	0	0	90,819

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FEDERAL PROJECT NUMBER: D219 020 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	10	490	0	0	0	500
TOTAL D219 020 B		10	490	0	0	0	500
TOTAL 207798 6		90,829	490	0	0	0	91,319

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ITEM NUMBER:207798 7 PROJECT DESCRIPTION:SR45(US41) FROM THE LEVY COUNTY LINE TO SR24 \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 4.161MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	315,765	0	0	0	0	315,765
	DS	238,083	0	0	0	0	238,083
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	50,000	0	0	0	0	50,000
	DS	2,406	0	0	0	0	2,406
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	1,093	0	0	0	0	1,093
TOTAL <N/A>		607,347	0	0	0	0	607,347

FEDERAL PROJECT NUMBER: D221 143 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	19,413	0	0	0	0	19,413
	SA	20,028	0	0	0	0	20,028
TOTAL D221 143 B		39,441	0	0	0	0	39,441

FEDERAL PROJECT NUMBER: D223 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	3,674,457	0	0	0	0	3,674,457
	DDR	178,605	0	0	0	0	178,605
	DIH	0	14,010	0	0	0	14,010
	DS	516,995	0	0	0	0	516,995
	SA	100,929	57,552	0	0	0	158,481
TOTAL D223 056 B		4,470,986	71,562	0	0	0	4,542,548
TOTAL 207798 7		5,117,774	71,562	0	0	0	5,189,336

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ITEM NUMBER:207798 8 PROJECT DESCRIPTION:SR45(US27) FROM SR24(ARCHER RD) TO SW 15TH AVENUE \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 8.865MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,526,652	0	0	0	0	1,526,652
DIH	9,351	51,537	0	0	0	0	60,888
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	3,576,846	0	0	3,576,846
DDR	0	0	0	990,245	0	0	990,245
DIH	0	0	0	20,548	0	0	20,548
DS	0	0	0	3,279,000	0	0	3,279,000
SA	0	0	0	345,949	0	0	345,949
TOTAL <N/A>	9,351	1,578,189	0	8,212,588	0	0	9,800,128
TOTAL 207798 8	9,351	1,578,189	0	8,212,588	0	0	9,800,128
TOTAL Project:	5,217,954	1,650,241	0	8,212,588	0	0	15,080,783

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ITEM NUMBER:207817 5 PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) FROM SW 38TH ST TO GALE LEMERAND DR \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 2.034MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	885,676	0	0	0	0	885,676
DIH	0	213,151	0	0	0	0	213,151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,655,695	0	0	1,655,695
DIH	0	0	0	33,236	0	0	33,236
SA	0	0	0	2,206,012	0	0	2,206,012
TOTAL <N/A>	0	1,098,827	0	3,894,943	0	0	4,993,770
TOTAL 207817 5	0	1,098,827	0	3,894,943	0	0	4,993,770
TOTAL Project:	0	1,098,827	0	3,894,943	0	0	4,993,770

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ITEM NUMBER:207850 2 PROJECT DESCRIPTION:SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 4.031MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,294,434	0	0	0	0	0	1,294,434
DIH	348,169	177	0	0	0	0	348,346
DS	108,566	0	0	0	0	0	108,566
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,952,220	0	0	0	0	0	3,952,220
DI	2,158,755	0	0	0	0	0	2,158,755
DIH	95,350	365,699	0	0	0	0	461,049
DS	82,048	0	0	0	0	0	82,048
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	5	49,995	2,218,969	98,380	0	0	2,367,349
BNIR	679,263	2,259,598	0	0	0	0	2,938,861
DDR	122,851	7,852,810	0	0	0	0	7,975,661
DIH	725,851	346,649	0	0	0	0	1,072,500
DS	598,288	94,376	0	0	0	0	692,664
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	1,050,001	0	0	7,500,112	0	0	8,550,113
DDR	80,000	0	0	0	0	0	80,000
DS	193,106	0	0	0	0	0	193,106
LF	126,540	0	0	0	0	0	126,540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	0	0	56,283,539	0	0	56,283,539
DIH	0	0	0	976,721	0	0	976,721
LF	0	0	0	8,881	0	0	8,881
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,805	0	0	0	0	0	16,805
TOTAL <N/A>	11,632,252	10,969,304	2,218,969	64,867,633	0	0	89,688,158
TOTAL 207850 2	11,632,252	10,969,304	2,218,969	64,867,633	0	0	89,688,158
TOTAL Project:	11,632,252	10,969,304	2,218,969	64,867,633	0	0	89,688,158

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ITEM NUMBER:209466 3 PROJECT DESCRIPTION:GAINESVILLE MTPO RESERVE \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	0	429,581	429,581
SU	0	0	0	0	0	3,497,844	3,497,844
TOTAL <N/A>	0	0	0	0	0	3,927,425	3,927,425
TOTAL 209466 3	0	0	0	0	0	3,927,425	3,927,425

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ITEM NUMBER:209466 9 PROJECT DESCRIPTION:GAINESVILLE MTPO CONTINGENCY \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	391,525	0	0	0	0	391,525
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	205,826	0	0	0	0	205,826
CARU	0	706,001	429,874	429,874	429,874	293	1,995,916
SU	0	6,795,900	3,500,225	3,500,225	3,500,225	2,381	17,298,956
TOTAL <N/A>	0	8,099,252	3,930,099	3,930,099	3,930,099	2,674	19,892,223
TOTAL 209466 9	0	8,099,252	3,930,099	3,930,099	3,930,099	2,674	19,892,223
TOTAL Project:	0	8,099,252	3,930,099	3,930,099	3,930,099	3,930,099	23,819,648

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ITEM NUMBER:211209 2 PROJECT DESCRIPTION:NW 43RD ST NORTH OF NW16TH BLVD AND NW 23RD AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .140MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
ACSS	0	0	0	1,143,320	0	0	1,143,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
ACSS	0	0	0	8,345	0	0	8,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	0	0	0	1,151,665	0	0	1,151,665

FEDERAL PROJECT NUMBER: D224 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
ACSS	0	235,987	0	0	0	0	235,987
TOTAL D224 038 B	0	235,987	0	0	0	0	235,987
TOTAL 211209 2	0	235,987	0	1,151,665	0	0	1,387,652
TOTAL Project:	0	235,987	0	1,151,665	0	0	1,387,652

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ITEM NUMBER:211335 1 PROJECT DESCRIPTION:SW 20TH AVE. SW 75TH STREET SW 34TH STREET \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 3.421MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 2156 002 U							
MW32	66,108	0	0	0	0	0	66,108
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL 2156 002 U	66,108	0	0	0	0	0	66,108
TOTAL 211335 1	66,108	0	0	0	0	0	66,108
TOTAL Project:	66,108	0	0	0	0	0	66,108

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ITEM NUMBER: 211365 6 PROJECT DESCRIPTION: SW 62ND BLVD ARTERIAL CONNECTOR \*NON-SIS\*  
DISTRICT: 02 COUNTY: ALACHUA PROJECT LENGTH: 1.516MI TYPE OF WORK: TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
CIGP	1,791,201	0	0	0	0	0	1,791,201
TRIP	891,026	0	0	0	0	0	891,026
TRWR	1,108,194	0	0	0	0	0	1,108,194
TOTAL <N/A>	3,790,421	0	0	0	0	0	3,790,421
FEDERAL PROJECT NUMBER: D219 025 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
HPP	675	0	0	0	0	0	675
REPE	120,051	0	0	0	0	0	120,051
SA	13,560	0	0	0	0	0	13,560
SL	39,211	0	0	0	0	0	39,211
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	12,751	0	0	0	0	0	12,751
TOTAL D219 025 B	186,248	0	0	0	0	0	186,248
FEDERAL PROJECT NUMBER: D221 007 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
LF	3,006,291	0	0	0	0	0	3,006,291
SL	9,843,149	0	0	0	0	0	9,843,149
TRIP	1,399,202	0	0	0	0	0	1,399,202
TRWR	560,347	0	0	0	0	0	560,347
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	46,377	0	0	0	0	0	46,377
HPP	11,573	0	0	0	0	0	11,573
SL	398,537	125,375	0	0	0	0	523,912
TOTAL D221 007 B	15,265,476	125,375	0	0	0	0	15,390,851
FEDERAL PROJECT NUMBER: 4220 025 C							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
DS	34,036	0	0	0	0	0	34,036
HPP	1,223,992	0	0	0	0	0	1,223,992



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SA	7,575	0	0	0	0	0	0	7,575
S117	2,034	0	0	0	0	0	0	2,034
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPP	9,371	0	0	0	0	0	0	9,371
SA	37,429	0	0	0	0	0	0	37,429
TOTAL 4220 025 C	1,314,437	0	0	0	0	0	0	1,314,437
TOTAL 211365 6	20,556,582	125,375	0	0	0	0	0	20,681,957
TOTAL Project:	20,556,582	125,375	0	0	0	0	0	20,681,957

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ITEM NUMBER:214952 2 PROJECT DESCRIPTION:I-75(SR93) NB ALACHUA COUNTY REST AREA \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .411MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	200,000	0	200,000
DRA	0	0	0	0	2,000,000	0	2,000,000
TOTAL <N/A>	0	0	0	0	2,200,000	0	2,200,000
TOTAL 214952 2	0	0	0	0	2,200,000	0	2,200,000
TOTAL Project:	0	0	0	0	2,200,000	0	2,200,000

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ITEM NUMBER:215599 4 PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) FROM NW 34TH ST TO SE 31ST ST \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 5.509MI TYPE OF WORK:URBAN CORRIDOR PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D224 099 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
ACSU	1,511,724	0	0	0	0	0	1,511,724
SA	0	1,001	0	0	0	0	1,001
TOTAL D224 099 B	1,511,724	1,001	0	0	0	0	1,512,725
TOTAL 215599 4	1,511,724	1,001	0	0	0	0	1,512,725
TOTAL Project:	1,511,724	1,001	0	0	0	0	1,512,725

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ITEM NUMBER:413517 1 PROJECT DESCRIPTION:D2-ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MICANOPY							
DDR	9,035,095	1,091,652	1,158,296	807,627	1,327,714	1,368,872	14,789,256
DITS	2,609,403	121,039	90,775	480,167	0	0	3,301,384
TOTAL <N/A>	11,644,498	1,212,691	1,249,071	1,287,794	1,327,714	1,368,872	18,090,640
TOTAL 413517 1	11,644,498	1,212,691	1,249,071	1,287,794	1,327,714	1,368,872	18,090,640
TOTAL Project:	11,644,498	1,212,691	1,249,071	1,287,794	1,327,714	1,368,872	18,090,640

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ITEM NUMBER:423071 5 PROJECT DESCRIPTION:I-75(SR93) FROM: SOUTH OF CR234 TO: SOUTH OF SR121(WILLISTON ROAD) \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 6.035MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,500,000	0	0	1,500,000
DIH	0	0	0	50,000	0	0	50,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	15,105,399	15,105,399
TOTAL <N/A>	0	0	0	1,550,000	0	15,105,399	16,655,399
TOTAL 423071 5	0	0	0	1,550,000	0	15,105,399	16,655,399

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ITEM NUMBER:423071 6 PROJECT DESCRIPTION:I-75(SR93) FROM: S OF SR121(WILLISTON RD) TO: NORTH OF SR222(39 AVE) \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 11.390MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	86,529	65,389	0	0	0	0	151,918
DS	45	0	0	0	0	0	45
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	3,715,000	0	0	0	0	0	3,715,000
TOTAL <N/A>	4,801,574	65,389	0	0	0	0	4,866,963
TOTAL 423071 6	4,801,574	65,389	0	0	0	0	4,866,963
TOTAL Project:	4,801,574	65,389	0	1,550,000	0	15,105,399	21,522,362

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ITEM NUMBER:423071 3 PROJECT DESCRIPTION:I-75(SR93) @ SR121 \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .444MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	151,358	0	0	0	0	0	151,358
DIH	49,678	0	0	0	0	0	49,678
DS	3,006	0	0	0	0	0	3,006
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	299,645	0	0	0	0	0	299,645
DI	999,052	0	0	0	0	0	999,052
DIH	128,585	156,454	0	0	0	0	285,039
DS	548,048	0	0	0	0	0	548,048
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	52,332	0	0	0	0	0	52,332
TOTAL <N/A>	2,231,704	156,454	0	0	0	0	2,388,158

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FEDERAL PROJECT NUMBER: D221 009 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	368,770	2,211,153	0	0	0	0	2,579,923
BNIR	84,219	0	0	0	0	0	84,219
DIH	40,861	8,480	0	0	0	0	49,341
NHPP	7,221,391	0	0	0	0	0	7,221,391
TOTAL D221 009 B	7,715,241	2,219,633	0	0	0	0	9,934,874
TOTAL 423071 3	9,946,945	2,376,087	0	0	0	0	12,323,032
TOTAL Project:	9,946,945	2,376,087	0	0	0	0	12,323,032

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ITEM NUMBER:425280 2 PROJECT DESCRIPTION:SR26 CONCRETE CROSSING REPLACEMENT IN ORANGE HEIGHTS RR X-ING #624994U \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .199MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 006 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	360,000	0	0	0	0	0	360,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	124	2,376	0	0	0	0	2,500
TOTAL D223 006 B	360,124	2,376	0	0	0	0	362,500
TOTAL 425280 2	360,124	2,376	0	0	0	0	362,500
TOTAL Project:	360,124	2,376	0	0	0	0	362,500

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ITEM NUMBER:427326 2 PROJECT DESCRIPTION:NW 141ST STREET AND NW 166TH PLACE \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
SR2T	0	0	0	418,991	0	0	418,991
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	0	2,812	0	0	2,812
TOTAL <N/A>	0	0	0	421,803	0	0	421,803

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FEDERAL PROJECT NUMBER: D224 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
	SR2T	0	83,614	0	0	0	83,614
TOTAL	D224 037 B	0	83,614	0	0	0	83,614
TOTAL	427326 2	0	83,614	0	421,803	0	505,417
TOTAL	Project:	0	83,614	0	421,803	0	505,417

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 ITEM NUMBER:428682 1 PROJECT DESCRIPTION:SR222(NW 39 AVE) FROM: 100'W OF NW 10 ST TO: 100' E OF NW 10 ST \*SIS\*  
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .040MI TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	2,151	0	0	0	2,151
	DS	7,294	0	0	0	0	7,294
TOTAL	<N/A>	7,294	2,151	0	0	0	9,445
TOTAL	428682 1	7,294	2,151	0	0	0	9,445
TOTAL	Project:	7,294	2,151	0	0	0	9,445

-----  
 ITEM NUMBER:429830 2 PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) AT NW16TH ST AND NW19TH ST \*NON-SIS\*  
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .374MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	32,809	0	0	0	0	32,809
TOTAL	<N/A>	32,809	0	0	0	0	32,809

FEDERAL PROJECT NUMBER: D220 133 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	11,819	0	0	0	0	11,819
	DIH	82,981	23,384	0	0	0	106,365
	DS	105,844	0	0	0	0	105,844

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	HSP							
TOTAL D220 133 B	1,189,566	0	0	0	0	0	0	1,189,566
TOTAL 429830 2	1,390,210	23,384	0	0	0	0	0	1,413,594
TOTAL Project:	1,423,019	23,384	0	0	0	0	0	1,446,403

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 ITEM NUMBER: 430542 2 PROJECT DESCRIPTION: SR26 (NEWBERRY RD) FROM: W OF NW 80TH BLVD. TO: SW 38TH STREET \*SIS\*  
 DISTRICT: 02 COUNTY: ALACHUA PROJECT LENGTH: 2.852MI TYPE OF WORK: SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	503,464	0	0	0	0	0	503,464
DIH	64,275	0	0	0	0	0	64,275
DS	815,996	0	0	0	0	0	815,996

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,641,198	354,719	0	0	0	0	1,995,917
DIH	329,031	11,191	0	0	0	0	340,222
DS	495,524	0	0	0	0	0	495,524

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,858,586	0	0	0	0	0	1,858,586
DIH	119,057	0	0	0	0	0	119,057
DS	855,509	0	0	0	0	0	855,509
LF	5,032	0	0	0	0	0	5,032

TOTAL <N/A>	6,687,672	365,910	0	0	0	0	7,053,582
TOTAL 430542 2	6,687,672	365,910	0	0	0	0	7,053,582
TOTAL Project:	6,687,672	365,910	0	0	0	0	7,053,582

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ITEM NUMBER:432240 3 PROJECT DESCRIPTION:SW 170TH/SW 134TH TO US41 \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
TALN	0	0	337,881	0	0	0	337,881
TOTAL <N/A>	0	0	337,881	0	0	0	337,881
TOTAL 432240 3	0	0	337,881	0	0	0	337,881

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ITEM NUMBER:432240 4 PROJECT DESCRIPTION:SR24(US441)SW13TH/MLK JR HWY FROM MUSEUM ROAD TO INNER ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .172MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	452,794	0	0	0	452,794
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	0	2,371,205	0	2,371,205
TALU	0	0	0	0	516,971	0	516,971
TOTAL <N/A>	0	0	452,794	0	2,888,176	0	3,340,970
TOTAL 432240 4	0	0	452,794	0	2,888,176	0	3,340,970

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ITEM NUMBER:432240 6 PROJECT DESCRIPTION:SR24(US441)SW 13TH/MLK JR HWY FROM SW 11TH AVE TO MUSEUM RD \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .323MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	239,039	0	0	0	0	239,039
TOTAL <N/A>	0	239,039	0	0	0	0	239,039

FEDERAL PROJECT NUMBER: D224 102 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	260,961	0	0	0	0	0	260,961
SA	0	5,000	0	0	0	0	5,000
TOTAL D224 102 B	260,961	5,000	0	0	0	0	265,961
TOTAL 432240 6	260,961	244,039	0	0	0	0	505,000
TOTAL Project:	260,961	244,039	790,675	0	2,888,176	0	4,183,851

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ITEM NUMBER:434318 2 PROJECT DESCRIPTION:SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 3.000MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,484	0	0	0	0	0	8,484
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	730,212	0	0	0	0	730,212
TOTAL <N/A>	33,484	730,212	0	0	0	0	763,696



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FEDERAL PROJECT NUMBER: D221 152 B

PHASE:	PRELIMINARY ENGINEERING	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACSA	14,378		0	0		0	0	0	14,378
DDR	234,801		0	0		0	0	0	234,801
DIH	32,899	8,268	0	0		0	0	0	41,167
DS	286,960		0	0		0	0	0	286,960
SA	153,554		0	0		0	0	0	153,554
TOTAL D221 152 B	722,592	8,268	0	0		0	0	0	730,860

FEDERAL PROJECT NUMBER: D224 060 B

PHASE:	CONSTRUCTION	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACNR	0	5,712,030	0	0		0	0	0	5,712,030
DDR	0	1,221,732	0	0		0	0	0	1,221,732
DIH	0	75,888	0	0		0	0	0	75,888
DS	0	2,332,794	0	0		0	0	0	2,332,794
SA	0	265,620	0	0		0	0	0	265,620
TOTAL D224 060 B	0	9,608,064	0	0		0	0	0	9,608,064
TOTAL 434318 2	756,076	10,346,544	0	0		0	0	0	11,102,620
TOTAL Project:	756,076	10,346,544	0	0		0	0	0	11,102,620

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 ITEM NUMBER:434396 1 PROJECT DESCRIPTION:SR24 @ SW 23RD TERRACE \*NON-SIS\*  
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .010MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	142,604		0	0		0	0	0	142,604
DIH	7,412	302	0	0		0	0	0	7,714
DS	239		0	0		0	0	0	239
TOTAL <N/A>	150,255	302	0	0		0	0	0	150,557
TOTAL 434396 1	150,255	302	0	0		0	0	0	150,557
TOTAL Project:	150,255	302	0	0		0	0	0	150,557

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ITEM NUMBER:434397 1 PROJECT DESCRIPTION:SR121(NW 34 ST) @ CR232(NW 53 RD) \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .077MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	171,610	0	0	0	0	0	171,610
DIH	16,695	0	0	0	0	0	16,695
DS	26,547	0	0	0	0	0	26,547
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,260	0	0	0	0	0	12,260
DS	1,914	0	0	0	0	0	1,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,399	19,226	0	0	0	0	49,625
DS	594,768	0	0	0	0	0	594,768
TOTAL <N/A>	854,193	19,226	0	0	0	0	873,419
TOTAL 434397 1	854,193	19,226	0	0	0	0	873,419
TOTAL Project:	854,193	19,226	0	0	0	0	873,419

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ITEM NUMBER:434400 1 PROJECT DESCRIPTION:SR25(US441) @ SW 14TH DRIVE \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .082MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	142,858	0	0	0	0	0	142,858
DIH	35,030	0	0	0	0	0	35,030
DS	60,418	0	0	0	0	0	60,418
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,843	0	0	0	0	0	12,843
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	539,591	0	0	0	0	0	539,591

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DIH	63,977	5,170	0	0	0	0	69,147
DS	879,884	0	0	0	0	0	879,884
LF	3,025	0	0	0	0	0	3,025
TOTAL <N/A>	1,737,626	5,170	0	0	0	0	1,742,796
TOTAL 434400 1	1,737,626	5,170	0	0	0	0	1,742,796
TOTAL Project:	1,737,626	5,170	0	0	0	0	1,742,796

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 ITEM NUMBER:435564 1 PROJECT DESCRIPTION:SR200(US301) @SR24 CSXRR BR.NO260001 & SR25(US441) PED OVRPS BR.260003 \*SIS\*  
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .097MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	118,727	0	0	0	0	0	118,727
DIH	28,696	0	0	0	0	0	28,696
DS	15,061	0	0	0	0	0	15,061
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	300,000	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,201,712	5,000	0	0	0	0	1,206,712
DIH	26,726	6,633	0	0	0	0	33,359
DS	10,192	0	0	0	0	0	10,192
TOTAL <N/A>	1,701,114	11,633	0	0	0	0	1,712,747
TOTAL 435564 1	1,701,114	11,633	0	0	0	0	1,712,747
TOTAL Project:	1,701,114	11,633	0	0	0	0	1,712,747

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 ITEM NUMBER:435889 1 PROJECT DESCRIPTION:SR120(NW 23 AVE) & SR25(US441)(NW 13 ST) \*NON-SIS\*  
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .285MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	432,046	0	0	0	0	0	432,046
DIH	64,148	2,973	0	0	0	0	67,121
DS	11,324	0	0	0	0	0	11,324

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,010	0	0	0	0	0	24,010
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,372,313	0	2,372,313
DIH	0	0	0	0	40,990	0	40,990
TOTAL <N/A>	531,528	2,973	0	0	2,413,303	0	2,947,804

FEDERAL PROJECT NUMBER: D222 038 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,168	5,616	0	0	0	0	25,784
SA	116,274	271,691	0	0	0	0	387,965
TOTAL D222 038 B	136,442	277,307	0	0	0	0	413,749
TOTAL 435889 1	667,970	280,280	0	0	2,413,303	0	3,361,553
TOTAL Project:	667,970	280,280	0	0	2,413,303	0	3,361,553

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ITEM NUMBER:435890 1 PROJECT DESCRIPTION:SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120 \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.998MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	807,698	0	0	0	0	0	807,698
DIH	70,812	12,917	0	0	0	0	83,729
DS	46,591	0	0	0	0	0	46,591
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,877	53,756	0	0	0	0	107,633
DIH	87,992	17,676	0	0	0	0	105,668
DS	3,303	0	0	0	0	0	3,303
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	4,812,858	0	4,812,858
DIH	0	0	0	0	83,179	0	83,179
LF	0	0	0	0	12,056	0	12,056
TOTAL <N/A>	1,070,273	84,349	0	0	4,908,093	0	6,062,715
TOTAL 435890 1	1,070,273	84,349	0	0	4,908,093	0	6,062,715
TOTAL Project:	1,070,273	84,349	0	0	4,908,093	0	6,062,715

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ITEM NUMBER:435891 1 PROJECT DESCRIPTION:SR25(US441) @ SR24(SW ARCHER RD) \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .006MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	333,840	0	0	0	0	0	333,840
DIH	1,930	23,070	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	986	0	0	0	0	0	986
TOTAL <N/A>	336,756	23,070	0	0	0	0	359,826
TOTAL 435891 1	336,756	23,070	0	0	0	0	359,826
TOTAL Project:	336,756	23,070	0	0	0	0	359,826

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ITEM NUMBER:435929 1 PROJECT DESCRIPTION:SR24(ARCHER RD) FROM: SW 78TH STREET TO: SW 16TH STREET \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 5.144MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	124,986	0	0	0	0	0	124,986
DIH	16,343	0	0	0	0	0	16,343
DS	257,456	0	0	0	0	0	257,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	815,954	0	0	0	0	0	815,954
DIH	59,934	3,178	0	0	0	0	63,112
DS	1,915	0	0	0	0	0	1,915
TOTAL <N/A>	1,276,588	3,178	0	0	0	0	1,279,766
TOTAL 435929 1	1,276,588	3,178	0	0	0	0	1,279,766
TOTAL Project:	1,276,588	3,178	0	0	0	0	1,279,766

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ITEM NUMBER:437377 1 PROJECT DESCRIPTION:SR226(SW 16TH AVE) AT SW 10TH TERRACE \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .022MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	219,430	0	0	0	0	0	219,430
DIH	33,124	0	0	0	0	0	33,124
DS	24,544	0	0	0	0	0	24,544
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,716	0	0	0	0	0	2,716
DS	1,346	0	0	0	0	0	1,346
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,393	0	0	0	0	0	16,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	649,839	11,159	0	0	0	0	660,998
DIH	20,425	3,129	0	0	0	0	23,554
DS	18,277	0	0	0	0	0	18,277
TOTAL <N/A>	986,094	14,288	0	0	0	0	1,000,382
TOTAL 437377 1	986,094	14,288	0	0	0	0	1,000,382
TOTAL Project:	986,094	14,288	0	0	0	0	1,000,382

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ITEM NUMBER:439175 1 PROJECT DESCRIPTION:SR26 FROM NEWBERRY TO JONESVILLE \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 3.640MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,305	21,695	0	0	0	0	25,000
TLWR	1,106,423	0	0	0	0	0	1,106,423
TOTAL <N/A>	1,109,728	21,695	0	0	0	0	1,131,423
TOTAL 439175 1	1,109,728	21,695	0	0	0	0	1,131,423
TOTAL Project:	1,109,728	21,695	0	0	0	0	1,131,423

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ITEM NUMBER:439176 1 PROJECT DESCRIPTION:SR45(US41) FROM SW 15TH AVE TO SOUTH OF SR26 \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .470MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	0	317,803	0	0	317,803
TALT	0	0	0	336,947	0	0	336,947
TOTAL <N/A>	0	0	0	654,750	0	0	654,750

FEDERAL PROJECT NUMBER: D221 030 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20	0	0	0	0	0	20
TALN	23,537	657	0	0	0	0	24,194
TOTAL D221 030 B	23,557	657	0	0	0	0	24,214
TOTAL 439176 1	23,557	657	0	654,750	0	0	678,964
TOTAL Project:	23,557	657	0	654,750	0	0	678,964

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ITEM NUMBER:439177 1 PROJECT DESCRIPTION:SR45(US41) FROM END OF SIDEWALK TO NW 9TH ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .520MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,699	0	0	0	0	0	4,699
TOTAL <N/A>	4,699	0	0	0	0	0	4,699

FEDERAL PROJECT NUMBER: D221 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	31,246	0	0	0	0	0	31,246
TOTAL D221 031 B	31,246	0	0	0	0	0	31,246

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FEDERAL PROJECT NUMBER: D223 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	96,576	0	0	0	0	0	0	96,576
TALL	125,419	0	0	0	0	0	0	125,419
TALT	300,764	7,861	0	0	0	0	0	308,625
TOTAL D223 057 B	522,759	7,861	0	0	0	0	0	530,620
TOTAL 439177 1	558,704	7,861	0	0	0	0	0	566,565
TOTAL Project:	558,704	7,861	0	0	0	0	0	566,565

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 ITEM NUMBER:439300 1 PROJECT DESCRIPTION:SR45 @ SW 15TH AVENUE \*NON-SIS\*  
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .115MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,449	0	0	0	0	0	42,449
DS	173,532	0	0	0	0	0	173,532
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	112	0	0	0	0	0	112
DIH	5,197	0	0	0	0	0	5,197
DS	5,374	0	0	0	0	0	5,374
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	702,138	0	0	0	0	0	702,138
DIH	33,872	3,290	0	0	0	0	37,162
DS	28,533	0	0	0	0	0	28,533
TOTAL <N/A>	991,207	3,290	0	0	0	0	994,497
TOTAL 439300 1	991,207	3,290	0	0	0	0	994,497
TOTAL Project:	991,207	3,290	0	0	0	0	994,497



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ITEM NUMBER:439344 1 PROJECT DESCRIPTION:SR24(US27) SW ARCHER RD FROM: SR45(US27/US41) TO: E. OF SW 81 ST \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 6.868MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	977,242	0	0	0	0	0	977,242
DIH	45,480	0	0	0	0	0	45,480
DS	27,122	0	0	0	0	0	27,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,742	0	0	0	0	0	3,742
DS	53,344	0	0	0	0	0	53,344
TOTAL <N/A>	1,106,930	0	0	0	0	0	1,106,930

FEDERAL PROJECT NUMBER: D219 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	34,656	0	0	0	0	0	34,656
DDR	120,730	0	0	0	0	0	120,730
DS	58	0	0	0	0	0	58
GFSN	1,422,191	0	0	0	0	0	1,422,191
SA	26,223	13,823	0	0	0	0	40,046
SN	2,651,187	0	0	0	0	0	2,651,187
TOTAL D219 064 B	4,255,045	13,823	0	0	0	0	4,268,868
TOTAL 439344 1	5,361,975	13,823	0	0	0	0	5,375,798
TOTAL Project:	5,361,975	13,823	0	0	0	0	5,375,798

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ITEM NUMBER:439489 1 PROJECT DESCRIPTION:SR24 FROM: SR26(UNIVERSITY AVE) TO: SR222 \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 2.640MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	45,417	0	0	0	0	0	45,417

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 926 0 0 0 0 0 926  
 DS 24,429 0 0 0 0 0 24,429  
 TOTAL <N/A> 70,772 0 0 0 0 0 70,772

FEDERAL PROJECT NUMBER: D217 135 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 619 0 0 0 0 0 619  
 HSP 299,993 0 0 0 0 0 299,993

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HSP 3,182 0 0 0 0 0 3,182  
 TOTAL D217 135 B 303,794 0 0 0 0 0 303,794

FEDERAL PROJECT NUMBER: D219 072 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 66,454 0 0 0 0 0 66,454

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSS 1,211 1,559 0 0 0 0 2,770  
 DDR 42,070 0 0 0 0 0 42,070  
 DIH 2,111 0 0 0 0 0 2,111  
 HSP 690,416 424 0 0 0 0 690,840  
 TOTAL D219 072 B 802,262 1,983 0 0 0 0 804,245  
 TOTAL 439489 1 1,176,828 1,983 0 0 0 1,178,811

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 ITEM NUMBER: 439489 2 PROJECT DESCRIPTION: SR24(NE WALDO RD) FROM SOUTH OF SR26 TO NORTH OF SR222 \*SIS\*  
 DISTRICT: 02 COUNTY: ALACHUA PROJECT LENGTH: 2.781MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 22,849 0 0 0 0 0 22,849  
 TOTAL <N/A> 22,849 0 0 0 0 0 22,849

FEDERAL PROJECT NUMBER: D221 153 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSA 25,812 0 0 0 0 0 25,812  
 DDR 640,521 0 0 0 0 0 640,521

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DIH	25,986	17,081	0	0	0	0	43,067
DS	541,402	0	0	0	0	0	541,402
SA	124,115	0	0	0	0	0	124,115
TOTAL D221 153 B	1,357,836	17,081	0	0	0	0	1,374,917

FEDERAL PROJECT NUMBER: D224 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	6,202,184	0	0	0	0	6,202,184
CARU	0	128,625	0	0	0	0	128,625
DDR	0	1,598,265	0	0	0	0	1,598,265
DIH	0	31,011	0	0	0	0	31,011
DS	0	5,666	0	0	0	0	5,666
LF	0	27,896	0	0	0	0	27,896
SA	0	741,982	0	0	0	0	741,982
TOTAL D224 075 B	0	8,735,629	0	0	0	0	8,735,629
TOTAL 439489 2	1,380,685	8,752,710	0	0	0	0	10,133,395
TOTAL Project:	2,557,513	8,754,693	0	0	0	0	11,312,206

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ITEM NUMBER:439490 1 PROJECT DESCRIPTION:SR121 FROM: NW 16 AVE TO: US441 \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 3.332MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	753	0	0	0	0	0	753
DS	97,141	0	0	0	0	0	97,141
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,001	0	0	0	0	0	21,001
DS	79,984	0	0	0	0	0	79,984
TOTAL <N/A>	198,879	0	0	0	0	0	198,879

FEDERAL PROJECT NUMBER: D217 136 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,825	0	0	0	0	0	85,825
HSP	1,048,790	0	0	0	0	0	1,048,790
TOTAL D217 136 B	1,134,615	0	0	0	0	0	1,134,615

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FEDERAL PROJECT NUMBER: D219 172 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	119,646	3,697	0	0	0	0	123,343
DDR	293,553	0	0	0	0	0	293,553
DS	377	0	0	0	0	0	377
HSP	6,966,482	0	0	0	0	0	6,966,482
LF	24,118	0	0	0	0	0	24,118
TOTAL D219 172 B	7,404,176	3,697	0	0	0	0	7,407,873
TOTAL 439490 1	8,737,670	3,697	0	0	0	0	8,741,367
TOTAL Project:	8,737,670	3,697	0	0	0	0	8,741,367

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 ITEM NUMBER:439498 1 PROJECT DESCRIPTION:CR329(S MAIN ST) @ SE WILLISTON RD INTERSECTION \*NON-SIS\*  
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .100MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D217 140 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
HSP	28,622	0	0	0	0	0	28,622
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	244	0	0	0	0	0	244
TOTAL D217 140 B	28,866	0	0	0	0	0	28,866

FEDERAL PROJECT NUMBER: D219 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
ACSS	94,047	0	0	0	0	0	94,047
HSP	30,056	0	0	0	0	0	30,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,462	783	0	0	0	0	3,245
HSP	7,387	45	0	0	0	0	7,432
TOTAL D219 075 B	133,952	828	0	0	0	0	134,780
TOTAL 439498 1	162,818	828	0	0	0	0	163,646
TOTAL Project:	162,818	828	0	0	0	0	163,646

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ITEM NUMBER:439499 1 PROJECT DESCRIPTION:SW 170TH ST(CR241) FROM: LEVY C/L TO: SOUTH OF ARCHER \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 2.600MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D217 141 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
DS	2	0	0	0	0	0	2
HSP	219,667	0	0	0	0	0	219,667
SA	7,426	0	0	0	0	0	7,426
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,844	0	0	0	0	0	1,844
TOTAL D217 141 B	228,939	0	0	0	0	0	228,939

FEDERAL PROJECT NUMBER: D219 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
ACSS	0	2,577	0	0	0	0	2,577
HSP	3,925,773	0	0	0	0	0	3,925,773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	16,320	0	0	0	0	0	16,320
HSP	36,120	5,975	0	0	0	0	42,095
TOTAL D219 076 B	3,978,213	8,552	0	0	0	0	3,986,765
TOTAL 439499 1	4,207,152	8,552	0	0	0	0	4,215,704
TOTAL Project:	4,207,152	8,552	0	0	0	0	4,215,704

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ITEM NUMBER:439500 1 PROJECT DESCRIPTION:CR235 @ NW 94TH AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .200MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D217 142 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
HSP	71,914	0	0	0	0	0	71,914

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HSP 631 0 0 0 0 0 631  
 TOTAL D217 142 B 72,545 0 0 0 0 0 72,545

FEDERAL PROJECT NUMBER: D219 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY  
 ACSS 129,245 0 0 0 0 0 129,245  
 HSP 30,320 0 0 0 0 0 30,320

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSS 2,476 2,693 0 0 0 5,169  
 HSP 19,969 0 0 0 0 19,969  
 TOTAL D219 077 B 182,010 2,693 0 0 0 184,703  
 TOTAL 439500 1 254,555 2,693 0 0 0 257,248  
 TOTAL Project: 254,555 2,693 0 0 0 257,248

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 ITEM NUMBER:439527 1 PROJECT DESCRIPTION:SR226 FROM SR24 TO SR329/MAIN STREET \*NON-SIS\*  
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.651MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 111,313 0 0 0 0 111,313  
 DIH 15,302 0 0 0 0 15,302  
 DS 20,155 0 0 0 0 20,155

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 301,024 0 0 0 0 301,024  
 DIH 8,033 19,089 0 0 0 27,122  
 DS 46,374 0 0 0 0 46,374  
 TOTAL <N/A> 502,201 19,089 0 0 0 521,290  
 TOTAL 439527 1 502,201 19,089 0 0 0 521,290  
 TOTAL Project: 502,201 19,089 0 0 0 521,290

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ITEM NUMBER:439533 1 PROJECT DESCRIPTION:SR20 FROM: EAST OF US301 TO: PUTNAM C/L		PROJECT LENGTH: 1.399MI					TYPE OF WORK:LANDSCAPING	*SIS*
DISTRICT:02 COUNTY:ALACHUA								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	302,289	0	0	0	0	0	302,289	
DIH	12,052	2,948	0	0	0	0	15,000	
DS	25,495	0	0	0	0	0	25,495	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,234,414	0	0	0	0	0	1,234,414	
DIH	2,680	64,589	0	0	0	0	67,269	
DS	82,761	0	0	0	0	0	82,761	
TOTAL <N/A>	1,659,691	67,537	0	0	0	0	1,727,228	
TOTAL 439533 1	1,659,691	67,537	0	0	0	0	1,727,228	
TOTAL Project:	1,659,691	67,537	0	0	0	0	1,727,228	

ITEM NUMBER:439808 1 PROJECT DESCRIPTION:SR26 FROM TOWER ROAD TO SE 9TH STREET		PROJECT LENGTH: 6.587MI					TYPE OF WORK:LIGHTING	*SIS*
DISTRICT:02 COUNTY:ALACHUA								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,596	0	0	0	0	0	3,596	
DS	81,307	0	0	0	0	0	81,307	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	206	0	0	0	0	0	206	
DIH	1,028	0	0	0	0	0	1,028	
DS	2,707	0	0	0	0	0	2,707	
TOTAL <N/A>	88,844	0	0	0	0	0	88,844	





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SR2T	38,581	0	0	0	0	0	0	38,581
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	622,940	0	0	0	0	0	0	622,940
SR2T	9,443	2,237	0	0	0	0	0	11,680
TOTAL D221 038 B	695,480	2,237	0	0	0	0	0	697,717
FEDERAL PROJECT NUMBER: D223 090 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE								
SR2T	254,470	0	0	0	0	0	0	254,470
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	0	5,264	0	0	0	0	0	5,264
TOTAL D223 090 B	254,470	5,264	0	0	0	0	0	259,734
TOTAL 441160 1	949,950	7,501	0	0	0	0	0	957,451
TOTAL Project:	949,950	7,501	0	0	0	0	0	957,451

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ITEM NUMBER:441218 1 PROJECT DESCRIPTION:SW 20TH AVENUE FROM: SW 43RD STREET TO: SW 34TH STREET \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.034MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D218 103 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
HSP	114,672	0	0	0	0	0	114,672
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	722	537	0	0	0	0	1,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
ACSS	387,164	0	0	0	0	0	387,164
HSP	340	0	0	0	0	0	340
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	74,829	1,912	0	0	0	0	76,741
HSP	3,157	0	0	0	0	0	3,157
TOTAL D218 103 B	580,884	2,449	0	0	0	0	583,333
TOTAL 441218 1	580,884	2,449	0	0	0	0	583,333
TOTAL Project:	580,884	2,449	0	0	0	0	583,333

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ITEM NUMBER:441219 1 PROJECT DESCRIPTION:NE 53RD AVE @ ANIMAL SERVICES DRIVE \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .100MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D218 104 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
ACID	14,872	0	0	0	0	0	14,872
HSP	70,275	0	0	0	0	0	70,275
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	2,153	0	0	0	0	0	2,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
ACSS	630,241	0	0	0	0	0	630,241
HSP	5,131	0	0	0	0	0	5,131
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	10,762	0	0	0	0	0	10,762
ACSS	5,783	4,048	0	0	0	0	9,831
TOTAL D218 104 B	739,217	4,048	0	0	0	0	743,265
TOTAL 441219 1	739,217	4,048	0	0	0	0	743,265
TOTAL Project:	739,217	4,048	0	0	0	0	743,265

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ITEM NUMBER:443252 1 PROJECT DESCRIPTION:NEWBERRY LN AT CR235 \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .100MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D219 098 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
HSP	35,307	0	0	0	0	0	35,307
SA	331	0	0	0	0	0	331
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	874	0	0	0	0	0	874
TOTAL D219 098 B	36,512	0	0	0	0	0	36,512

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FEDERAL PROJECT NUMBER: D221 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
ACSS	307,321	0	0	0	0	0	0	307,321
HSP	873	0	0	0	0	0	0	873
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	16,340	3,611	0	0	0	0	0	19,951
TOTAL D221 050 B	324,534	3,611	0	0	0	0	0	328,145
TOTAL 443252 1	361,046	3,611	0	0	0	0	0	364,657
TOTAL Project:	361,046	3,611	0	0	0	0	0	364,657

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ITEM NUMBER:443258 1 PROJECT DESCRIPTION:SR20(SE HAWTHORNE ROAD) FROM: CR325 TO: WEST OF US301 \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 5.375MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	721,470	0	0	0	0	0	721,470
DS	71,274	0	0	0	0	0	71,274
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,216	0	0	0	0	0	36,216
TOTAL <N/A>	828,960	0	0	0	0	0	828,960

FEDERAL PROJECT NUMBER: D219 166 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	21,967	0	0	0	0	0	21,967
TOTAL D219 166 B	21,967	0	0	0	0	0	21,967

FEDERAL PROJECT NUMBER: D221 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	29,548	0	0	0	0	0	29,548
ACSA	429,955	0	0	0	0	0	429,955
DDR	384,816	0	0	0	0	0	384,816
DIH	0	15,390	0	0	0	0	15,390
NHPP	6,265,161	5,989	0	0	0	0	6,271,150

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	SA							
TOTAL D221 051 B	300,933	60,195	0	0	0	0	0	361,128
TOTAL 443258 1	7,410,413	81,574	0	0	0	0	0	7,491,987
TOTAL Project:	8,261,340	81,574	0	0	0	0	0	8,342,914
TOTAL Project:	8,261,340	81,574	0	0	0	0	0	8,342,914

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ITEM NUMBER:443638 1 PROJECT DESCRIPTION:SR24(ARCHER ROAD) FROM SOUTHWEST 16TH AVENUE TO SOUTHWEST 13TH STREET \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.026MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	15,000	0	0	0	15,000
DS	0	0	250,000	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	22,560	0	22,560
DS	0	0	0	0	1,314,120	0	1,314,120
TOTAL <N/A>	0	0	265,000	0	1,336,680	0	1,601,680
TOTAL 443638 1	0	0	265,000	0	1,336,680	0	1,601,680
TOTAL Project:	0	0	265,000	0	1,336,680	0	1,601,680

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ITEM NUMBER:443695 1 PROJECT DESCRIPTION:SR20 W ON-RAMP IN HAWTHORNE RR CROSSING NUMBER 927690S \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .118MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	361,504	0	0	0	0	361,504
TOTAL <N/A>	0	361,504	0	0	0	0	361,504
TOTAL 443695 1	0	361,504	0	0	0	0	361,504
TOTAL Project:	0	361,504	0	0	0	0	361,504

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 ITEM NUMBER:443701 1 PROJECT DESCRIPTION:SR20 EAST ON-RAMP IN HAWTHORNE RR CROSSING #625010J \*SIS\*  
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .146MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	450,000	0	0	0	450,000
TOTAL <N/A>	0	0	450,000	0	0	0	450,000
TOTAL 443701 1	0	0	450,000	0	0	0	450,000
TOTAL Project:	0	0	450,000	0	0	0	450,000

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 ITEM NUMBER:444496 1 PROJECT DESCRIPTION:SR20(NW 8 AVE) @ NW 2 STREET & NW 4 STREET \*NON-SIS\*  
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .170MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,861	1,766	0	0	0	0	9,627
DS	20,906	0	0	0	0	0	20,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,563	0	0	0	0	0	13,563
TOTAL <N/A>	42,330	1,766	0	0	0	0	44,096
TOTAL 444496 1	42,330	1,766	0	0	0	0	44,096
TOTAL Project:	42,330	1,766	0	0	0	0	44,096

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ITEM NUMBER:445061 1 PROJECT DESCRIPTION:CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .425MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D220 124 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,151	0	0	0	0	0	1,151
TOTAL D220 124 B	1,151	0	0	0	0	0	1,151
FEDERAL PROJECT NUMBER: D919 002 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,630	1,370	0	0	0	0	5,000
TSM	100,000	0	0	0	0	0	100,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	800,000	0	0	0	0	0	800,000
TOTAL D919 002 B	903,630	1,370	0	0	0	0	905,000
TOTAL 445061 1	904,781	1,370	0	0	0	0	906,151

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ITEM NUMBER:445061 2 PROJECT DESCRIPTION:CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.121MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	999,990	0	0	0	0	0	999,990
TOTAL <N/A>	999,990	0	0	0	0	0	999,990
FEDERAL PROJECT NUMBER: D919 002 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	98,237	1,763	0	0	0	0	100,000
TOTAL D919 002 B	98,237	1,763	0	0	0	0	100,000
TOTAL 445061 2	1,098,227	1,763	0	0	0	0	1,099,990
TOTAL Project:	2,003,008	3,133	0	0	0	0	2,006,141

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ITEM NUMBER:445573 1 PROJECT DESCRIPTION:NW 45TH DR FROM BLACK FOREST WAY TO C.W. NORTON ELEM SCHOOL. \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .260MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
SR2T	0	0	360,646	0	0	0	360,646
TOTAL <N/A>	0	0	360,646	0	0	0	360,646

FEDERAL PROJECT NUMBER: D223 091 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
SR2T	81,919	0	0	0	0	0	81,919
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	5,471	0	0	0	0	5,471
TOTAL D223 091 B	81,919	5,471	0	0	0	0	87,390
TOTAL 445573 1	81,919	5,471	360,646	0	0	0	448,036
TOTAL Project:	81,919	5,471	360,646	0	0	0	448,036

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ITEM NUMBER:447005 1 PROJECT DESCRIPTION:PUSHBUTTON SR24 FROM SEYDEL STREET TO US 301 \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .603MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 447005 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:447032 1 PROJECT DESCRIPTION:SR222(39TH AVE) FROM NW 95TH BLVD TO NW 40TH TERRACE \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 3.451MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	70,889	0	0	0	0	0	70,889
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	516	0	0	0	0	0	516
DIH	1,694	315	0	0	0	0	2,009
DS	9,053	0	0	0	0	0	9,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	174	0	0	0	0	0	174
TOTAL <N/A>	82,326	315	0	0	0	0	82,641
FEDERAL PROJECT NUMBER: D221 098 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	208,907	0	0	0	0	0	208,907
DDR	868,755	0	0	0	0	0	868,755
SA	46,240	80,067	0	0	0	0	126,307
TOTAL D221 098 B	1,123,902	80,067	0	0	0	0	1,203,969
FEDERAL PROJECT NUMBER: D223 063 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,246,409	0	0	0	0	0	2,246,409
ACNR	4,520,248	0	0	0	0	0	4,520,248
DDR	2,083,904	0	0	0	0	0	2,083,904
DIH	0	54,305	0	0	0	0	54,305
DS	2,696,161	0	0	0	0	0	2,696,161
LF	72,402	0	0	0	0	0	72,402
SA	75,753	112,992	0	0	0	0	188,745
TOTAL D223 063 B	11,694,877	167,297	0	0	0	0	11,862,174
TOTAL 447032 1	12,901,105	247,679	0	0	0	0	13,148,784



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ITEM NUMBER:447032 2 PROJECT DESCRIPTION:SR222(39TH AVE) FROM W OF I-75 TO SR121(NW 34TH ST) \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 4.964MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,039,862	0	0	0	1,039,862
DIH	0	0	19,497	0	0	0	19,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,868,234	0	0	1,868,234
DIH	0	0	0	28,415	0	0	28,415
TOTAL <N/A>	0	0	1,059,359	1,896,649	0	0	2,956,008
TOTAL 447032 2	0	0	1,059,359	1,896,649	0	0	2,956,008
TOTAL Project:	12,901,105	247,679	1,059,359	1,896,649	0	0	16,104,792

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ITEM NUMBER:447033 1 PROJECT DESCRIPTION:SR25(US441) FROM SR331(WILLISTON ROAD) TO SR24(ARCHER ROAD) \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.883MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	84,387	11,817	0	0	0	0	96,204
DS	624,024	0	0	0	0	0	624,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,503	0	0	0	0	0	11,503
TOTAL <N/A>	719,914	11,817	0	0	0	0	731,731

FEDERAL PROJECT NUMBER: D222 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,441,161	0	0	0	0	0	1,441,161
DIH	25,297	2,162	0	0	0	0	27,459
LF	32,516	0	0	0	0	0	32,516
NHRE	5,064,839	0	0	0	0	0	5,064,839

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	SA							
TOTAL D222 090 B	556,362	0	0	0	0	0	0	556,362
TOTAL 447033 1	7,120,175	2,162	0	0	0	0	0	7,122,337
TOTAL Project:	7,840,089	13,979	0	0	0	0	0	7,854,068

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 ITEM NUMBER:447131 2 PROJECT DESCRIPTION:SR26/E UNIVERSITY AVE BETWEEN NE 26TH TERR AND SE 26TH TERR \*NON-SIS\*  
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .355MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,478	1,522	0	0	0	0	3,000
DS	1,628	181	0	0	0	0	1,809
TOTAL <N/A>	3,106	1,703	0	0	0	0	4,809
TOTAL 447131 2	3,106	1,703	0	0	0	0	4,809
TOTAL Project:	3,106	1,703	0	0	0	0	4,809

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 ITEM NUMBER:447203 1 PROJECT DESCRIPTION:SR24(KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE \*NON-SIS\*  
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .315MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	5,568,626	0	0	5,568,626
DDR	0	0	0	465,938	0	0	465,938
DIH	0	0	0	5,364	0	0	5,364
SA	0	0	0	275,137	0	0	275,137
TOTAL <N/A>	0	0	0	6,315,065	0	0	6,315,065

FEDERAL PROJECT NUMBER: D224 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	108,397	0	0	0	0	108,397
DIH	0	40,869	0	0	0	0	40,869

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	SA		616,252		0		0		0		616,252
TOTAL D224 072 B	0		765,518		0		0		0		765,518
TOTAL 447203 1	0		765,518		0		6,315,065		0		7,080,583
TOTAL Project:	0		765,518		0		6,315,065		0		7,080,583

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ITEM NUMBER:447233 1 PROJECT DESCRIPTION:CITY OF GAINESVILLE; MULTIPLE LOCATIONS \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.000MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D221 113 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
TALL	51,954	0	0	0	0	0	51,954
TALT	506,851	0	0	0	0	0	506,851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	277,751	27,178	0	0	0	0	304,929
TALT	44,301	1,883	0	0	0	0	46,184
TOTAL D221 113 B	880,857	29,061	0	0	0	0	909,918
TOTAL 447233 1	880,857	29,061	0	0	0	0	909,918

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ITEM NUMBER:447233 2 PROJECT DESCRIPTION:CITY OF GAINESVILLE; MULTIPLE LOCATIONS \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.000MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
TALL	0	0	41,146	0	0	0	41,146
TALT	0	0	548,854	0	0	0	548,854
TOTAL <N/A>	0	0	590,000	0	0	0	590,000
TOTAL 447233 2	0	0	590,000	0	0	0	590,000
TOTAL Project:	880,857	29,061	590,000	0	0	0	1,499,918

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ITEM NUMBER:447475 1 PROJECT DESCRIPTION:NW 97TH BLVD AND SR222(NW 39TH AVE) \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .151MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D221 116 B							
PHASE: PRELIMINARY ENGINEERING / HSP	RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	0	0	0	0	0	178,366
ACSS	7,244	5,160	0	0	0	0	12,404
HSP	224	0	0	0	0	0	224
TOTAL D221 116 B	185,834	5,160	0	0	0	0	190,994

FEDERAL PROJECT NUMBER: D223 092 B

PHASE: CONSTRUCTION / ACSS	RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	496	0	0	0	0	728,717
PHASE: CONSTRUCTION / ACSS	RESPONSIBLE AGENCY: MANAGED BY FDOT	0	15,871	0	0	0	15,871
TOTAL D223 092 B		728,221	16,367	0	0	0	744,588
TOTAL 447475 1		914,055	21,527	0	0	0	935,582
TOTAL Project:		914,055	21,527	0	0	0	935,582

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ITEM NUMBER:447476 1 PROJECT DESCRIPTION:CR231 AT NW156TH AVENUE \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .400MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / ACSS	RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY	0	0	531,230	0	0	531,230
PHASE: CONSTRUCTION / ACSS	RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	5,059	0	0	5,059
TOTAL <N/A>		0	0	536,289	0	0	536,289

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FEDERAL PROJECT NUMBER: D223 029 B

PHASE:	ACSS	RESPONSIBLE	AGENCY:	MANAGED	BY	ALACHUA COUNTY BOARD OF COUNTY	0	0	0	0	0	106,054
PRELIMINARY ENGINEERING /	106,054	0	MANAGED	0	ALACHUA COUNTY BOARD OF COUNTY	0	0	0	0	0	0	106,054
ACSS												
PHASE: PRELIMINARY ENGINEERING /	0	19,502	MANAGED	0	BY FDOT	0	0	0	0	0	0	19,502
ACSS												
PHASE: CONSTRUCTION /	0	0	MANAGED	96,128	BY ALACHUA COUNTY BOARD OF COUNTY	0	0	0	0	0	0	96,128
ACSS												
TOTAL D223 029 B	106,054	19,502		96,128		0	0	0	0	0	0	221,684
TOTAL 447476 1	106,054	19,502		96,128		0	0	0	0	0	0	757,973
TOTAL Project:	106,054	19,502		632,417		0	0	0	0	0	0	757,973

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ITEM NUMBER:447629 3 PROJECT DESCRIPTION:SR24A/SR331(SE WILLISTON ROAD) AT HAWTHORNE TRAIL CROSSING \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .229MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING /	DIH	10,747	7,253	0	0	0	18,000
	DS	5,448	0	0	0	0	5,448
PHASE: RIGHT OF WAY /	DIH	1,760	240	0	0	0	2,000
	DS	513	151	0	0	0	664
PHASE: RAILROAD & UTILITIES /	DS	13,484	0	0	0	0	13,484
PHASE: CONSTRUCTION /	ARPA	745,053	0	0	0	0	745,053
	DDR	94,645	0	0	0	0	94,645
	DIH	54,240	6,073	0	0	0	60,313
	DS	725	0	0	0	0	725
TOTAL <N/A>		926,615	13,717	0	0	0	940,332
TOTAL 447629 3		926,615	13,717	0	0	0	940,332

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ITEM NUMBER:447629 4 PROJECT DESCRIPTION:SR45 AT SW 15TH AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .088MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,001	0	0	0	0	1,001
TOTAL <N/A>	0	1,001	0	0	0	0	1,001
TOTAL 447629 4	0	1,001	0	0	0	0	1,001
TOTAL Project:	926,615	14,718	0	0	0	0	941,333

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ITEM NUMBER:447962 1 PROJECT DESCRIPTION:SR331 FROM NORTH OF SR25(US441) TO SOUTH OF SR26 \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 3.301MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42,092	0	0	0	0	0	42,092
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,772	0	0	0	0	0	9,772
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	837	0	0	0	0	0	837
TOTAL <N/A>	52,701	0	0	0	0	0	52,701

FEDERAL PROJECT NUMBER: D221 121 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	307,275	0	0	0	0	0	307,275
DIH	2,787	0	0	0	0	0	2,787
SA	721,349	0	0	0	0	0	721,349
TOTAL D221 121 B	1,031,411	0	0	0	0	0	1,031,411

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FEDERAL PROJECT NUMBER: D223 058 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	3,743,315	0	0	0	0	0	3,743,315
CARL	210,000	0	0	0	0	0	210,000
DDR	718,804	0	0	0	0	0	718,804
DIH	193	62,079	0	0	0	0	62,272
DS	3,707,476	0	0	0	0	0	3,707,476
LF	54,692	0	0	0	0	0	54,692
SA	328,773	93,120	0	0	0	0	421,893
TOTAL D223 058 B	8,763,253	155,199	0	0	0	0	8,918,452
TOTAL 447962 1	9,847,365	155,199	0	0	0	0	10,002,564
TOTAL Project:	9,847,365	155,199	0	0	0	0	10,002,564

ITEM NUMBER:447964 1 PROJECT DESCRIPTION:SR24 FROM SR222 TO SR200(US301) *SIS*							
DISTRICT:02 COUNTY:ALACHUA		PROJECT LENGTH: 10.711MI				TYPE OF WORK:RESURFACING	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	81,732	0	0	0	0	0	81,732
TOTAL <N/A>	81,732	0	0	0	0	0	81,732

FEDERAL PROJECT NUMBER: D221 122 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	503,000	0	0	0	0	0	503,000
DIH	4,011	0	0	0	0	0	4,011
DS	42,644	0	0	0	0	0	42,644
SA	1,286,883	0	0	0	0	0	1,286,883
TOTAL D221 122 B	1,836,538	0	0	0	0	0	1,836,538

FEDERAL PROJECT NUMBER: D223 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	15,464,213	0	0	0	0	0	15,464,213
DDR	478,997	0	0	0	0	0	478,997
DIH	0	256,300	0	0	0	0	256,300
DS	6,119,230	0	0	0	0	0	6,119,230
LF	8,008	0	0	0	0	0	8,008

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	SA	312,132	178,417	0	0	0	0	490,549
TOTAL D223 059 B		22,382,580	434,717	0	0	0	0	22,817,297
TOTAL 447964 1		24,300,850	434,717	0	0	0	0	24,735,567
TOTAL Project:		24,300,850	434,717	0	0	0	0	24,735,567

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ITEM NUMBER:449844 1 PROJECT DESCRIPTION:SR24(SW ARCHER RD) AT SR121(SW34TH ST) \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .428MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	13,057	93,548	0	0	0	0	106,605
DIH	18,456	4,544	0	0	0	0	23,000
DS	19,370	0	0	0	0	0	19,370

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	0	0	2,040,122	2,040,122
TOTAL <N/A>	50,883	98,092	0	0	0	2,040,122	2,189,097

FEDERAL PROJECT NUMBER: D222 106 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	20,274	5,037	0	0	0	0	25,311
TOTAL D222 106 B	20,274	5,037	0	0	0	0	25,311
TOTAL 449844 1	71,157	103,129	0	0	0	2,040,122	2,214,408

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ITEM NUMBER:449844 2 PROJECT DESCRIPTION:SR24(ARCHER RD) AT SW 143RD ST AND SW 111TH TERR \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 3.141MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D224 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	3,060,756	0	0	0	0	3,060,756
TOTAL D224 071 B	0	3,060,756	0	0	0	0	3,060,756
TOTAL 449844 2	0	3,060,756	0	0	0	0	3,060,756



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ITEM NUMBER:449844 3 PROJECT DESCRIPTION:STATE ROAD 24 - ARCHER ROAD 4-LANE WIDENING DESIGN \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	2,250,000	0	0	0	0	2,250,000
TOTAL <N/A>	0	2,250,000	0	0	0	0	2,250,000
TOTAL 449844 3	0	2,250,000	0	0	0	0	2,250,000
TOTAL Project:	71,157	5,413,885	0	0	0	2,040,122	7,525,164

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ITEM NUMBER:207896 1 PROJECT DESCRIPTION:BAKER COUNTY RESURFACING TARGET BOX - RURAL \*NON-SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	59,187,481	65,989,543	125,177,024
DDR	0	0	0	0	17,654,200	19,433,428	37,087,628
DS	0	0	0	0	22,755,859	17,790,322	40,546,181
SA	0	0	0	0	19,299,497	19,607,286	38,906,783
TOTAL <N/A>	0	0	0	0	118,897,037	122,820,579	241,717,616
TOTAL 207896 1	0	0	0	0	118,897,037	122,820,579	241,717,616
TOTAL Project:	0	0	0	0	118,897,037	122,820,579	241,717,616

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ITEM NUMBER:211466 3 PROJECT DESCRIPTION:CR125(S GLENN AVE) FROM I-10(SR8) TO SR10(US90) \*NON-SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .983MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	0	0	1,200,000	0	0	1,200,000
TOTAL <N/A>	0	0	0	1,200,000	0	0	1,200,000
TOTAL 211466 3	0	0	0	1,200,000	0	0	1,200,000
TOTAL Project:	0	0	0	1,200,000	0	0	1,200,000

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ITEM NUMBER:413518 1 PROJECT DESCRIPTION:D2-BAKER COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	526,589	50,776	54,006	36,209	62,266	64,196	794,042
DITS	111,528	6,096	4,571	24,185	0	0	146,380
TOTAL <N/A>	638,117	56,872	58,577	60,394	62,266	64,196	940,422
TOTAL 413518 1	638,117	56,872	58,577	60,394	62,266	64,196	940,422
TOTAL Project:	638,117	56,872	58,577	60,394	62,266	64,196	940,422

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ITEM NUMBER:433092 2 PROJECT DESCRIPTION:LOWDER ST IN BAKER CO, CROSSING 620725N, RRMP: SP 662.14 \*NON-SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 087 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	376,568	0	0	0	0	0	376,568

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 0 2,500 0 0 0 0 2,500  
 TOTAL D223 087 B 376,568 2,500 0 0 0 0 379,068  
 TOTAL 433092 2 376,568 2,500 0 0 0 0 379,068

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 ITEM NUMBER:433092 3 PROJECT DESCRIPTION:4TH STREET IN MACCLENNY CROSSING 620720E: RRMP:661.33 \*NON-SIS\*  
 DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .158MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D224 101 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 RHH 330,434 0 0 0 0 0 330,434  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 0 1,001 0 0 0 0 1,001  
 TOTAL D224 101 B 330,434 1,001 0 0 0 0 331,435  
 TOTAL 433092 3 330,434 1,001 0 0 0 0 331,435

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 ITEM NUMBER:433092 4 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE AT CROSSING NO. 620719K, MACCLENNY RRMP:660.98 \*NON-SIS\*  
 DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .100MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 RHH 0 0 579,175 0 0 0 579,175  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 0 0 1,091 0 0 0 1,091  
 TOTAL <N/A> 0 0 580,266 0 0 0 580,266  
 TOTAL 433092 4 0 0 580,266 0 0 580,266  
 TOTAL Project: 707,002 3,501 580,266 0 0 0 1,290,769

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ITEM NUMBER:434563 2 PROJECT DESCRIPTION:CR229S FROM UNION COUNTY LINE TO I-10(SR8) \*NON-SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: 7.076MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	5,000,000	0	0	0	5,000,000
TOTAL <N/A>	0	0	5,000,000	0	0	0	5,000,000
TOTAL 434563 2	0	0	5,000,000	0	0	0	5,000,000
TOTAL Project:	0	0	5,000,000	0	0	0	5,000,000

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ITEM NUMBER:435745 1 PROJECT DESCRIPTION:I-10(SR8) @ SR121 OPERATIONAL IMPROVEMENTS \*SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .477MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	218,709	0	0	0	0	0	218,709
DIH	85,135	0	0	0	0	0	85,135
DS	15,822	0	0	0	0	0	15,822
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	143,991	0	0	0	0	0	143,991
DS	167,264	0	0	0	0	0	167,264
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	526,058	0	0	0	0	0	526,058
DIH	13,033	0	0	0	0	0	13,033
DS	30,163	0	0	0	0	0	30,163
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	9,432,275	0	0	0	0	0	9,432,275
DIH	61,771	108,199	0	0	0	0	169,970
DS	2,699	0	0	0	0	0	2,699

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 138,300 0 0 0 0 0 138,300  
 TOTAL <N/A> 10,835,220 108,199 0 0 0 0 10,943,419

FEDERAL PROJECT NUMBER: D220 004 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 30,533 0 0 0 0 0 30,533  
 TOTAL D220 004 B 30,533 0 0 0 0 0 30,533  
 TOTAL 435745 1 10,865,753 108,199 0 0 0 10,973,952  
 TOTAL Project: 10,865,753 108,199 0 0 0 0 10,973,952

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 ITEM NUMBER:436330 1 PROJECT DESCRIPTION:CLET HARVEY ROAD BRIDGEOVER MUD LAKE SWAMP BRIDGE NO274091 \*NON-SIS\*  
 DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .186MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D218 032 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 BRTZ 29,356 0 0 0 0 0 29,356  
 SA 293,104 0 0 0 0 0 293,104  
 TOTAL D218 032 B 322,460 0 0 0 0 0 322,460

FEDERAL PROJECT NUMBER: D218 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 BRTZ 440,220 0 0 0 0 0 440,220  
 SA 36,487 0 0 0 0 0 36,487  
 TOTAL D218 033 B 476,707 0 0 0 0 0 476,707

FEDERAL PROJECT NUMBER: D219 142 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 BRTZ 27,651 0 0 0 0 0 27,651  
 SA 12,309 0 0 0 0 0 12,309  
 TOTAL D219 142 B 39,960 0 0 0 0 0 39,960

FEDERAL PROJECT NUMBER: D223 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACBZ 2,452,747 44,558 0 0 0 0 2,497,305

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	LF	123	0	0	0	0	0	123
TOTAL D223 023 B	2,452,870	44,558	0	0	0	0	0	2,497,428
TOTAL 436330 1	3,291,997	44,558	0	0	0	0	0	3,336,555

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ITEM NUMBER:436331 1 PROJECT DESCRIPTION:CLET HARVEY ROAD OVER TURKEY CREEK BRIDGE NO274092 \*NON-SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .095MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D219 003 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	91,299	1	0	0	0	0	91,300
TOTAL D219 003 B	91,299	1	0	0	0	0	91,300

FEDERAL PROJECT NUMBER: D219 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	486,806	0	0	0	0	0	486,806
SA	14,363	0	0	0	0	0	14,363
TOTAL D219 005 B	501,169	0	0	0	0	0	501,169

FEDERAL PROJECT NUMBER: D221 021 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	203,775	0	0	0	0	0	203,775
TOTAL D221 021 B	203,775	0	0	0	0	0	203,775

FEDERAL PROJECT NUMBER: D223 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	450,028	51,447	0	0	0	0	501,475
BRTZ	1,574,676	0	0	0	0	0	1,574,676
LF	123	0	0	0	0	0	123
TOTAL D223 024 B	2,024,827	51,447	0	0	0	0	2,076,274
TOTAL 436331 1	2,821,070	51,448	0	0	0	0	2,872,518
TOTAL Project:	6,113,067	96,006	0	0	0	0	6,209,073

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ITEM NUMBER:436333 1 PROJECT DESCRIPTION:RICHARDSON RD OVER S. PRONG ST. MARY'S RIVER BRIDGE NO.274114 \*NON-SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	8,191	0	0	0	8,191
GFBZ	0	0	102,555	0	0	0	102,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	0	2,189,014	2,189,014
GFBZ	0	0	0	0	0	3,221,043	3,221,043
LF	0	0	0	0	0	140	140
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	0	310,000	0	0	310,000
TOTAL <N/A>	0	0	110,746	310,000	0	5,410,197	5,830,943
FEDERAL PROJECT NUMBER: D223 017 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	509,724	40,276	0	0	0	0	550,000
TOTAL D223 017 B	509,724	40,276	0	0	0	0	550,000
FEDERAL PROJECT NUMBER: D223 095 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	191,696	0	0	0	0	0	191,696
GFBZ	708,304	150,000	0	0	0	0	858,304
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	3,400	0	0	0	0	0	3,400
TOTAL D223 095 B	903,400	150,000	0	0	0	0	1,053,400
TOTAL 436333 1	1,413,124	190,276	110,746	310,000	0	5,410,197	7,434,343
TOTAL Project:	1,413,124	190,276	110,746	310,000	0	5,410,197	7,434,343

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 ITEM NUMBER:436337 1 PROJECT DESCRIPTION:CR229 OVER CEDAR CREEK BRIDGE NO270030 \*NON-SIS\*  
 DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .015MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	11,935	0	0	0	11,935
GFBZ	0	0	84,984	0	0	0	84,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	7,339,779	0	7,339,779
LF	0	0	0	0	135	0	135
TOTAL <N/A>	0	0	96,919	0	7,339,914	0	7,436,833
FEDERAL PROJECT NUMBER: D223 016 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	508,647	41,353	0	0	0	0	550,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	3,400	0	0	0	0	0	3,400
TOTAL D223 016 B	512,047	41,353	0	0	0	0	553,400
FEDERAL PROJECT NUMBER: D223 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	54,674	0	0	0	0	0	54,674
GFBZ	945,575	149,751	0	0	0	0	1,095,326
TOTAL D223 027 B	1,000,249	149,751	0	0	0	0	1,150,000
TOTAL 436337 1	1,512,296	191,104	96,919	0	7,339,914	0	9,140,233
TOTAL Project:	1,512,296	191,104	96,919	0	7,339,914	0	9,140,233



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ITEM NUMBER:437427 1 PROJECT DESCRIPTION:CR120 OVER N PRONG ST. MARY'S RIVER BRIDGE NO274135 \*NON-SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .250MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	12,427,493	0	12,427,493
LF	0	0	0	0	135	0	135
TOTAL <N/A>	0	0	0	0	12,427,628	0	12,427,628
FEDERAL PROJECT NUMBER: D220 009 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	1,403,862	220,853	0	0	0	0	1,624,715
TOTAL D220 009 B	1,403,862	220,853	0	0	0	0	1,624,715
FEDERAL PROJECT NUMBER: D220 011 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	35,852	1,149	0	0	0	0	37,001
GFBR	452,251	7,749	0	0	0	0	460,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	3,400	0	0	0	0	0	3,400
TOTAL D220 011 B	491,503	8,898	0	0	0	0	500,401
FEDERAL PROJECT NUMBER: D224 012 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	116,000	79,110	0	0	0	195,110
TOTAL D224 012 B	0	116,000	79,110	0	0	0	195,110
TOTAL 437427 1	1,895,365	345,751	79,110	0	12,427,628	0	14,747,854
TOTAL Project:	1,895,365	345,751	79,110	0	12,427,628	0	14,747,854

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ITEM NUMBER:438605 2 PROJECT DESCRIPTION:I-10(SR8) BAKER REST AREA EB AND WB ROOF REPLACEMENT \*SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .575MI TYPE OF WORK:REST AREA (DUAL)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	33,205	0	0	0	0	33,205
DRA	0	317,400	0	0	0	0	317,400
TOTAL <N/A>	0	350,605	0	0	0	0	350,605
TOTAL 438605 2	0	350,605	0	0	0	0	350,605
TOTAL Project:	0	350,605	0	0	0	0	350,605

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ITEM NUMBER:438650 1 PROJECT DESCRIPTION:I-10(SR8) BAKER CO FORCEMAIN EB REST AREA IMPROVEMENTS \*SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .382MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,724	1,113	0	0	0	0	37,837
DRA	658,036	0	0	0	0	0	658,036
DS	96,820	0	0	0	0	0	96,820
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,220	0	0	0	0	0	19,220
TOTAL <N/A>	810,800	1,113	0	0	0	0	811,913
TOTAL 438650 1	810,800	1,113	0	0	0	0	811,913
TOTAL Project:	810,800	1,113	0	0	0	0	811,913

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ITEM NUMBER:443249 1 PROJECT DESCRIPTION:CR229S FROM: BAKER/UNION COUNTY LINE NORTH TO: I-10 \*NON-SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: 7.076MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D219 096 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY BOCC							
ACSA	3,749	0	0	0	0	0	3,749
ACSS	2,157	0	0	0	0	0	2,157
HSP	769,344	0	0	0	0	0	769,344
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	4,788	651	0	0	0	0	5,439
TOTAL D219 096 B	780,038	651	0	0	0	0	780,689

FEDERAL PROJECT NUMBER: D221 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY BOCC							
ACSS	372,270	0	0	0	0	0	372,270
HSP	1,494,914	0	0	0	0	0	1,494,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,606	1,394	0	0	0	0	5,000
TOTAL D221 047 B	1,870,790	1,394	0	0	0	0	1,872,184
TOTAL 443249 1	2,650,828	2,045	0	0	0	0	2,652,873
TOTAL Project:	2,650,828	2,045	0	0	0	0	2,652,873

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ITEM NUMBER:443422 1 PROJECT DESCRIPTION:I-10(SR8) FROM COLUMBIA COUNTY LINE TO US90 \*SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: 8.918MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,884	0	0	0	0	0	29,884

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 5,558 0 0 0 0 0 5,558  
 TOTAL <N/A> 35,442 0 0 0 0 0 35,442

FEDERAL PROJECT NUMBER: D219 119 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 174 0 0 0 0 0 174  
 NHPP 507,460 0 0 0 0 0 507,460  
 TOTAL D219 119 B 507,634 0 0 0 0 0 507,634

FEDERAL PROJECT NUMBER: D221 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 593,227 294,400 0 0 0 887,627  
 DDR 527,550 0 0 0 0 527,550  
 NHPP 11,274,794 0 0 0 0 11,274,794  
 SA 45,918 0 0 0 0 45,918  
 TOTAL D221 068 B 12,441,489 294,400 0 0 0 12,735,889  
 TOTAL 443422 1 12,984,565 294,400 0 0 13,278,965  
 TOTAL Project: 12,984,565 294,400 0 0 0 13,278,965

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 ITEM NUMBER:443423 1 PROJECT DESCRIPTION:I-10(SR8) FROM US90 TO SR121 \*SIS\*  
 DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: 11.478MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 36,990 0 0 0 0 0 36,990

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 9,136 0 0 0 0 0 9,136  
 TOTAL <N/A> 46,126 0 0 0 0 0 46,126

FEDERAL PROJECT NUMBER: D219 102 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 9,892 0 0 0 0 0 9,892  
 NHPP 661,936 0 0 0 0 0 661,936  
 TOTAL D219 102 B 671,828 0 0 0 0 0 671,828

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FEDERAL PROJECT NUMBER: D221 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	323,320	408,138	0	0	0	0	731,458
ACSA	382,876	0	0	0	0	0	382,876
DDR	763,745	0	0	0	0	0	763,745
DS	305,677	0	0	0	0	0	305,677
NHPP	15,810,424	0	0	0	0	0	15,810,424
TOTAL D221 069 B	17,586,042	408,138	0	0	0	0	17,994,180
TOTAL 443423 1	18,303,996	408,138	0	0	0	0	18,712,134
TOTAL Project:	18,303,996	408,138	0	0	0	0	18,712,134

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ITEM NUMBER:445436 1 PROJECT DESCRIPTION:SR121 FROM UNION COUNTY LINE TO SOUTH OF I-10(SR8) \*NON-SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: 9.027MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	52,938	122,686	0	0	0	0	175,624
DS	902,395	0	0	0	0	0	902,395
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,125	0	0	0	0	0	4,125
TOTAL <N/A>	959,458	122,686	0	0	0	0	1,082,144

FEDERAL PROJECT NUMBER: D222 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	8,729,487	0	0	0	0	0	8,729,487
DIH	66,604	12,848	0	0	0	0	79,452
TOTAL D222 074 B	8,796,091	12,848	0	0	0	0	8,808,939
TOTAL 445436 1	9,755,549	135,534	0	0	0	0	9,891,083
TOTAL Project:	9,755,549	135,534	0	0	0	0	9,891,083

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ITEM NUMBER:446042 1 PROJECT DESCRIPTION:I-10(SR8) FROM: SR121 TO: NASSAU COUNTY LINE \*SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: 5.062MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,852	0	0	0	0	0	19,852
TOTAL <N/A>	19,852	0	0	0	0	0	19,852

FEDERAL PROJECT NUMBER: D220 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,092,266	0	0	0	0	0	1,092,266
TOTAL D220 062 B	1,092,266	0	0	0	0	0	1,092,266

FEDERAL PROJECT NUMBER: D223 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	11,023,989	247,032	0	0	0	0	11,271,021
DDR	200,722	0	0	0	0	0	200,722
DIH	0	12,267	0	0	0	0	12,267
DS	980,195	0	0	0	0	0	980,195
TOTAL D223 067 B	12,204,906	259,299	0	0	0	0	12,464,205
TOTAL 446042 1	13,317,024	259,299	0	0	0	0	13,576,323
TOTAL Project:	13,317,024	259,299	0	0	0	0	13,576,323

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ITEM NUMBER:454721 2 PROJECT DESCRIPTION:BAKER COUNTY DISASTER RECOVERY OFF/OFF SYSTEM - MAY 2024 NFL TORNADOES \*NON-SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,001	0	0	0	0	1,001
TOTAL <N/A>	0	1,001	0	0	0	0	1,001
TOTAL 454721 2	0	1,001	0	0	0	0	1,001
TOTAL Project:	0	1,001	0	0	0	0	1,001

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 ITEM NUMBER:208020 5 PROJECT DESCRIPTION:SR16 FROM THE UNION COUNTY LINE TO SR200(US301) \*NON-SIS\*  
 DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 9.163MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	34,899	0	0	0	0	0	34,899
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,043,928	0	0	0	0	1,043,928
TOTAL <N/A>	34,899	1,043,928	0	0	0	0	1,078,827
FEDERAL PROJECT NUMBER: D222 012 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	69,759	95,657	0	0	0	0	165,416
DDR	826,920	0	0	0	0	0	826,920
DIH	0	55,282	0	0	0	0	55,282
DS	42,510	0	0	0	0	0	42,510
SA	330,220	0	0	0	0	0	330,220
TOTAL D222 012 B	1,269,409	150,939	0	0	0	0	1,420,348
FEDERAL PROJECT NUMBER: D224 055 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,141,055	0	0	0	0	1,141,055
DIH	0	53,870	0	0	0	0	53,870
DS	0	6,814,081	0	0	0	0	6,814,081
LF	0	21,208	0	0	0	0	21,208
SA	0	116,567	0	0	0	0	116,567
SM	0	1,029,000	0	0	0	0	1,029,000
TOTAL D224 055 B	0	9,175,781	0	0	0	0	9,175,781
TOTAL 208020 5	1,304,308	10,370,648	0	0	0	0	11,674,956
TOTAL Project:	1,304,308	10,370,648	0	0	0	0	11,674,956

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ITEM NUMBER:413519 1 PROJECT DESCRIPTION:D2 - BRADFORD COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	654,232	62,572	66,594	44,185	76,894	79,278	983,755
DITS	110,206	7,661	5,746	30,397	0	0	154,010
TOTAL <N/A>	764,438	70,233	72,340	74,582	76,894	79,278	1,137,765
TOTAL 413519 1	764,438	70,233	72,340	74,582	76,894	79,278	1,137,765
TOTAL Project:	764,438	70,233	72,340	74,582	76,894	79,278	1,137,765

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ITEM NUMBER:424164 2 PROJECT DESCRIPTION:CR21B FROM SE 43RD STREET TO SE 8TH AVENUE \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 1.742MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	2,300,000	0	0	0	2,300,000
TOTAL <N/A>	0	0	2,300,000	0	0	0	2,300,000
TOTAL 424164 2	0	0	2,300,000	0	0	0	2,300,000
TOTAL Project:	0	0	2,300,000	0	0	0	2,300,000

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ITEM NUMBER:424482 3 PROJECT DESCRIPTION:SR230(E CALL ST) FROM SAINT CLAIR ST TO CLAY C/L \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 3.464MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	195,629	0	0	0	0	195,629



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	742,805	0	0	742,805	
DS	0	0	0	1,027,552	0	0	1,027,552	
SA	0	0	0	2,218,290	0	0	2,218,290	
TOTAL <N/A>	0	195,629	0	3,988,647	0	0	4,184,276	
TOTAL 424482 3	0	195,629	0	3,988,647	0	0	4,184,276	
TOTAL Project:	0	195,629	0	3,988,647	0	0	4,184,276	

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ITEM NUMBER:428692 2 PROJECT DESCRIPTION:SR200(US301) FROM ALLIGATOR CREEK TO CARTER ROAD \*SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 1.527MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,490	36,578	0	0	0	0	49,068	
DS	673,242	0	0	0	0	0	673,242	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	50,000	0	0	0	0	50,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	2,114,166	0	0	0	2,114,166	
DDR	0	0	1,455,955	0	0	0	1,455,955	
DIH	0	0	20,403	0	0	0	20,403	
DS	0	0	3,180,000	0	0	0	3,180,000	
SA	0	0	101,772	0	0	0	101,772	
TOTAL <N/A>	685,732	86,578	6,872,296	0	0	0	7,644,606	
TOTAL 428692 2	685,732	86,578	6,872,296	0	0	0	7,644,606	
TOTAL Project:	685,732	86,578	6,872,296	0	0	0	7,644,606	

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ITEM NUMBER:431610 2 PROJECT DESCRIPTION:CR237 FROM ALACHUA COUNTY LINE TO CR18 \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 2.449MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	2,244,000	0	0	0	0	2,244,000
SCWR	0	2,006,000	0	0	0	0	2,006,000
TOTAL <N/A>	0	4,250,000	0	0	0	0	4,250,000
TOTAL 431610 2	0	4,250,000	0	0	0	0	4,250,000
TOTAL Project:	0	4,250,000	0	0	0	0	4,250,000

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ITEM NUMBER:433112 4 PROJECT DESCRIPTION:SR100 AT CR100A(SE 144TH STREET) \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,343	157	0	0	0	0	2,500
TOTAL <N/A>	2,343	157	0	0	0	0	2,500
TOTAL 433112 4	2,343	157	0	0	0	0	2,500
TOTAL Project:	2,343	157	0	0	0	0	2,500

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ITEM NUMBER:433171 2 PROJECT DESCRIPTION:CR18 FROM SR100 TO CITY OF HAMPTON \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 4.655MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 365 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	37,309	0	0	0	0	0	37,309

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		HIGHWAYS							
SA	202,414	0	0	0	0	0	0	202,414	
SN	315,471	0	0	0	0	0	0	315,471	
TALL	289,373	0	0	0	0	0	0	289,373	
TALN	106,070	0	0	0	0	0	0	106,070	
TALT	380,522	2	0	0	0	0	0	380,524	
TOTAL 8886 365 A	1,331,159	2	0	0	0	0	0	1,331,161	
TOTAL 433171 2	1,331,159	2	0	0	0	0	0	1,331,161	
TOTAL Project:	1,331,159	2	0	0	0	0	0	1,331,161	

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ITEM NUMBER:436558 2 PROJECT DESCRIPTION:SR100(E MADISON ST) FROM EAST SOUTH ST TO US301(TEMPLE AVE) \*SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .367MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	196,870	0	0	0	0	0	196,870
DIH	15,775	3,419	0	0	0	0	19,194
DS	7,172	0	0	0	0	0	7,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	876,997	8,750	0	0	0	0	885,747
DIH	2,516	7,484	0	0	0	0	10,000
DS	37,467	178,159	0	0	0	0	215,626
TOTAL <N/A>	1,136,797	197,812	0	0	0	0	1,334,609
TOTAL 436558 2	1,136,797	197,812	0	0	0	0	1,334,609
TOTAL Project:	1,136,797	197,812	0	0	0	0	1,334,609

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ITEM NUMBER:439284 1 PROJECT DESCRIPTION:SR230 FROM SR200 (US301) TO ST CLARIE STREET \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .379MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	77,236	0	0	0	0	0	77,236

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		HIGHWAYS					
		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028
DS	2,505	0	0	0	0	0	2,505
TOTAL <N/A>	79,741	0	0	0	0	0	79,741
TOTAL 439284 1	79,741	0	0	0	0	0	79,741
TOTAL Project:	79,741	0	0	0	0	0	79,741

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ITEM NUMBER:439399 2 PROJECT DESCRIPTION:SR21 AT SE 27TH ST \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .200MI TYPE OF WORK:ADD LEFT TURN LANE(S)

		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	1,498,574	0	0	0	0	1,498,574
TOTAL <N/A>	0	0	1,498,574	0	0	0	0	1,498,574
TOTAL 439399 2	0	0	1,498,574	0	0	0	0	1,498,574
TOTAL Project:	0	0	1,498,574	0	0	0	0	1,498,574

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ITEM NUMBER:439502 1 PROJECT DESCRIPTION:SR223(ALT US301 TRUCK ROUTE) SB US301 TO NB301 \*SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 7.166MI TYPE OF WORK:LANDSCAPING

		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	30,296	20,728	0	0	0	0	0	51,024
DS	757,212	0	0	0	0	0	0	757,212
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	417,182	0	0	0	0	0	0	417,182
DIH	4,991	25,819	0	0	0	0	0	30,810
DS	3,877,959	0	0	0	0	0	0	3,877,959
TOTAL <N/A>	5,087,640	46,547	0	0	0	0	0	5,134,187
TOTAL 439502 1	5,087,640	46,547	0	0	0	0	0	5,134,187
TOTAL Project:	5,087,640	46,547	0	0	0	0	0	5,134,187

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ITEM NUMBER:443251 1 PROJECT DESCRIPTION:CR100A FROM LINCOLN CITY PARK TO US301 \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .428MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D221 049 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
TALT	149,873	0	0	0	0	0	149,873
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	7,250	6,865	0	0	0	0	14,115
TOTAL D221 049 B	157,123	6,865	0	0	0	0	163,988

FEDERAL PROJECT NUMBER: D224 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
TALL	0	245,069	0	0	0	0	245,069
TALT	0	714,262	0	0	0	0	714,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	107,139	0	0	0	0	107,139
TOTAL D224 011 B	0	1,066,470	0	0	0	0	1,066,470
TOTAL 443251 1	157,123	1,073,335	0	0	0	0	1,230,458

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ITEM NUMBER:443251 2 PROJECT DESCRIPTION:NW 177TH AVE FROM CR229 TO SR16 \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 1.317MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
TALN	0	0	310,252	0	0	0	310,252
TALT	0	0	637,368	0	0	0	637,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	7,751	0	0	0	7,751
TOTAL <N/A>	0	0	955,371	0	0	0	955,371

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FEDERAL PROJECT NUMBER: D222 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC								
TALT	272,009	0	0	0	0	0	0	272,009
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	1,461	12,622	0	0	0	0	0	14,083
TOTAL D222 058 B	273,470	12,622	0	0	0	0	0	286,092
TOTAL 443251 2	273,470	12,622	955,371	0	0	0	0	1,241,463
TOTAL Project:	430,593	1,085,957	955,371	0	0	0	0	2,471,921

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ITEM NUMBER:445570 1 PROJECT DESCRIPTION:ADAMS ST FROM PINE ST TO PARK ST AND PARK ST FROM ADAMS ST TO LAKE ST \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .300MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
SR2T	0	0	477,361	0	0	0	477,361
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	3,510	0	0	0	3,510
TOTAL <N/A>	0	0	480,871	0	0	0	480,871

FEDERAL PROJECT NUMBER: D223 093 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
SR2T	109,074	0	0	0	0	0	109,074
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	6,904	0	0	0	0	6,904
TOTAL D223 093 B	109,074	6,904	0	0	0	0	115,978
TOTAL 445570 1	109,074	6,904	480,871	0	0	0	596,849
TOTAL Project:	109,074	6,904	480,871	0	0	0	596,849

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ITEM NUMBER:445739 1 PROJECT DESCRIPTION:SR200(US301) URBAN CORE TRAFFIC SIGNALS \*SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 7.163MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	53,367	0	0	0	0	0	53,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,170	0	0	0	0	0	3,170
TOTAL <N/A>	56,537	0	0	0	0	0	56,537
FEDERAL PROJECT NUMBER: D220 061 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	237,654	0	0	0	0	0	237,654
NHPP	118,509	0	0	0	0	0	118,509
SA	13,666	11,686	0	0	0	0	25,352
TOTAL D220 061 B	369,829	11,686	0	0	0	0	381,515
FEDERAL PROJECT NUMBER: D224 061 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	5,602,592	0	0	0	0	5,602,592
TOTAL D224 061 B	0	5,602,592	0	0	0	0	5,602,592
TOTAL 445739 1	426,366	5,614,278	0	0	0	0	6,040,644
TOTAL Project:	426,366	5,614,278	0	0	0	0	6,040,644

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ITEM NUMBER:446122 1 PROJECT DESCRIPTION:SR200(US301) @ SR223(US301A) NORTH OF STARKE \*SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .737MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	3,662,784	0	0	3,662,784
TOTAL <N/A>	0	0	0	3,662,784	0	0	3,662,784
TOTAL 446122 1	0	0	0	3,662,784	0	0	3,662,784
TOTAL Project:	0	0	0	3,662,784	0	0	3,662,784

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ITEM NUMBER:447034 1 PROJECT DESCRIPTION:SR223(ALT US301/TRUCK ROUTE) AT SR16 INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .837MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	184,996	0	0	0	0	0	184,996
DIH	12,378	1,705	0	0	0	0	14,083
DS	15,490	0	0	0	0	0	15,490
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,003,716	0	0	0	0	0	2,003,716
DIH	29,165	58,191	0	0	0	0	87,356
DS	24,698	0	0	0	0	0	24,698
TOTAL <N/A>	2,270,443	59,896	0	0	0	0	2,330,339
TOTAL 447034 1	2,270,443	59,896	0	0	0	0	2,330,339



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ITEM NUMBER:447035 1 PROJECT DESCRIPTION:SR223(ALT 301/TRUCK ROUTE) AT SR100 INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 1.034MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	139,101	0	0	0	0	0	139,101
DIH	10,602	14,463	0	0	0	0	25,065
DS	35,948	0	0	0	0	0	35,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,759,171	0	0	0	0	0	2,759,171
DDR	29,925	0	0	0	0	0	29,925
DIH	7,099	29,873	0	0	0	0	36,972
DS	276	0	0	0	0	0	276
TOTAL <N/A>	2,982,122	44,336	0	0	0	0	3,026,458
TOTAL 447035 1	2,982,122	44,336	0	0	0	0	3,026,458
TOTAL Project:	5,252,565	104,232	0	0	0	0	5,356,797

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ITEM NUMBER:447199 1 PROJECT DESCRIPTION:SR200(US301) @ SR223(US301A) SOUTH OF STARKE \*SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .715MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	22,706,416	0	0	22,706,416
TOTAL <N/A>	0	0	0	22,706,416	0	0	22,706,416

FEDERAL PROJECT NUMBER: D222 096 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	77	0	0	0	0	0	77
NFP	758,023	41,977	0	0	0	0	800,000
TOTAL D222 096 B	758,100	41,977	0	0	0	0	800,077

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FEDERAL PROJECT NUMBER: D223 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	3,272,990	0	0	0	0	3,272,990
TOTAL D223 001 B	0	3,272,990	0	0	0	0	3,272,990
TOTAL 447199 1	758,100	3,314,967	0	22,706,416	0	0	26,779,483
TOTAL Project:	758,100	3,314,967	0	22,706,416	0	0	26,779,483

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ITEM NUMBER:447204 1 PROJECT DESCRIPTION:SR200(US301) FROM ALACHUA COUNTY LINE TO CR100A \*SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 6.964MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,372	0	0	0	0	0	25,372
TOTAL <N/A>	25,372	0	0	0	0	0	25,372

FEDERAL PROJECT NUMBER: D221 112 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	601	0	0	0	0	0	601
SA	104,735	0	0	0	0	0	104,735
TOTAL D221 112 B	105,336	0	0	0	0	0	105,336

FEDERAL PROJECT NUMBER: D223 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	12,227,190	0	0	0	0	0	12,227,190
DDR	2,184,311	0	0	0	0	0	2,184,311
DS	3,709,293	0	0	0	0	0	3,709,293
SA	1,435,250	353,539	0	0	0	0	1,788,789
TOTAL D223 077 B	19,556,044	353,539	0	0	0	0	19,909,583
TOTAL 447204 1	19,686,752	353,539	0	0	0	0	20,040,291
TOTAL Project:	19,686,752	353,539	0	0	0	0	20,040,291

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ITEM NUMBER:208174 2 PROJECT DESCRIPTION:CLAY COUNTY DDR BOX \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	465	0	0	0	0	465
TOTAL <N/A>	0	465	0	0	0	0	465
TOTAL 208174 2	0	465	0	0	0	0	465
TOTAL Project:	0	465	0	0	0	0	465

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ITEM NUMBER:208177 3 PROJECT DESCRIPTION:SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD \*SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 4.720MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,150	0	0	0	0	0	23,150
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,315,566	0	0	0	0	1,315,566
DS	6,485	0	0	0	0	0	6,485
TOTAL <N/A>	79,635	1,315,566	0	0	0	0	1,395,201

FEDERAL PROJECT NUMBER: D221 136 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,785	0	0	0	0	0	3,785
DDR	498,544	0	0	0	0	0	498,544
DIH	35,566	183,742	0	0	0	0	219,308
SA	148,183	0	0	0	0	0	148,183
TOTAL D221 136 B	686,078	183,742	0	0	0	0	869,820

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FEDERAL PROJECT NUMBER: D224 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	7,479,422	0	0	0	0	7,479,422
DDR	0	1,422,219	0	0	0	0	1,422,219
DIH	0	80,492	0	0	0	0	80,492
DS	0	3,275,323	0	0	0	0	3,275,323
SA	0	406,138	0	0	0	0	406,138
TOTAL D224 053 B	0	12,663,594	0	0	0	0	12,663,594
TOTAL 208177 3	765,713	14,162,902	0	0	0	0	14,928,615
TOTAL Project:	765,713	14,162,902	0	0	0	0	14,928,615

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ITEM NUMBER:208200 5 PROJECT DESCRIPTION:SR16 FROM SR21 TO SR15(US17) \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 13.439MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,507	0	0	0	0	0	24,507
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	6,490,887	0	0	0	6,490,887
DDR	0	0	2,035,663	0	0	0	2,035,663
DIH	0	0	21,956	0	0	0	21,956
DS	0	0	5,300,000	0	0	0	5,300,000
SA	0	0	619,021	0	0	0	619,021
TOTAL <N/A>	24,507	50,000	14,467,527	0	0	0	14,542,034

FEDERAL PROJECT NUMBER: D223 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,798,516	371,352	0	0	0	0	2,169,868
DIH	15,528	169,550	0	0	0	0	185,078
TOTAL D223 082 B	1,814,044	540,902	0	0	0	0	2,354,946
TOTAL 208200 5	1,838,551	590,902	14,467,527	0	0	0	16,896,980
TOTAL Project:	1,838,551	590,902	14,467,527	0	0	0	16,896,980

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ITEM NUMBER: 208202 5 PROJECT DESCRIPTION: SR15(US17) FROM OAK STREET TO BLACK CREEK \*SIS\*  
DISTRICT: 02 COUNTY: CLAY PROJECT LENGTH: 4.293MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	41,252	0	0	0	0	0	41,252
TOTAL <N/A>	41,252	0	0	0	0	0	41,252
FEDERAL PROJECT NUMBER: D221 137 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	20,662	0	0	0	0	0	20,662
DDR	953,250	0	0	0	0	0	953,250
DIH	27,871	52,129	0	0	0	0	80,000
DS	203,620	0	0	0	0	0	203,620
SA	293,951	0	0	0	0	0	293,951
TOTAL D221 137 B	1,499,354	52,129	0	0	0	0	1,551,483
FEDERAL PROJECT NUMBER: D224 052 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	10,999,701	0	0	0	0	10,999,701
DDR	0	2,424,298	0	0	0	0	2,424,298
DIH	0	103,762	0	0	0	0	103,762
DS	0	3,692,797	0	0	0	0	3,692,797
LF	0	20,000	0	0	0	0	20,000
SA	0	644,231	0	0	0	0	644,231
TOTAL D224 052 B	0	17,884,789	0	0	0	0	17,884,789
TOTAL 208202 5	1,540,606	17,936,918	0	0	0	0	19,477,524
TOTAL Project:	1,540,606	17,936,918	0	0	0	0	19,477,524

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ITEM NUMBER:208203 3 PROJECT DESCRIPTION:SR230 FROM BRADFORD COUNTY LINE TO SR16 \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 3.518MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	147,899	0	0	0	0	147,899
DIH	0	29,580	0	0	0	0	29,580
SA	0	118,319	0	0	0	0	118,319
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	2,824,302	0	0	2,824,302
DDR	0	0	0	605,831	0	0	605,831
DIH	0	0	0	9,804	0	0	9,804
SA	0	0	0	195,475	0	0	195,475
TOTAL <N/A>	0	295,798	0	3,635,412	0	0	3,931,210
TOTAL 208203 3	0	295,798	0	3,635,412	0	0	3,931,210
TOTAL Project:	0	295,798	0	3,635,412	0	0	3,931,210

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ITEM NUMBER:208211 5 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: CR218 TO: BLACK CREEK \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.181MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,657	0	0	0	0	0	20,657
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,886	0	0	0	0	0	12,886
DIH	279,042	0	0	0	0	0	279,042
DS	121,432	0	0	0	0	0	121,432
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,237,322	0	0	0	0	0	2,237,322
DIH	290,027	0	0	0	0	0	290,027
DS	2,247,136	0	0	0	0	0	2,247,136

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	425,876	0	0	0	0	0	0	425,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21,387,769	0	0	0	0	0	0	21,387,769
DIH	423,891	312	0	0	0	0	0	424,203
DS	902,276	0	0	0	0	0	0	902,276
LF	15,705	0	0	0	0	0	0	15,705
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,323	0	0	0	0	0	0	5,323
DS	200,000	0	0	0	0	0	0	200,000
TOTAL <N/A>	28,569,342	312	0	0	0	0	0	28,569,654

FEDERAL PROJECT NUMBER: 3151 046 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	45,481	0	0	0	0	0	0	45,481
DS	390,271	0	0	0	0	0	0	390,271
EB	631,944	0	0	0	0	0	0	631,944
NHPP	1,221,431	0	0	0	0	0	0	1,221,431
SA	54,605	0	0	0	0	0	0	54,605
SU	1,130,321	0	0	0	0	0	0	1,130,321
TOTAL 3151 046 P	3,474,053	0	0	0	0	0	0	3,474,053
TOTAL 208211 5	32,043,395	312	0	0	0	0	0	32,043,707
TOTAL Project:	32,043,395	312	0	0	0	0	0	32,043,707

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ITEM NUMBER:208211 8 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: CR220(LONG BAY RD) TO: ALLIE MURRAY RD \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.779MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	929,835	0	0	0	0	0	929,835
DIH	153,274	0	0	0	0	0	153,274
DS	452,939	0	0	0	0	0	452,939
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	243,075	0	0	0	0	0	243,075
DS	195,847	0	0	0	0	0	195,847

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	72,182	0	0	0	0	0	0	0	72,182
DS	137,008	0	0	0	0	0	0	0	137,008
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	18,409,228	0	0	0	0	0	0	0	18,409,228
DIH	422,825	27,143	0	0	0	0	0	0	449,968
DS	5,622,944	0	0	0	0	0	0	0	5,622,944
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	1,837	0	0	0	0	0	0	0	1,837
TOTAL <N/A>	26,640,994	27,143	0	0	0	0	0	0	26,668,137

FEDERAL PROJECT NUMBER: 3151 061 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	5,219	11,107	0	0	0	0	0	0	16,326
DDR	98,731	0	0	0	0	0	0	0	98,731
DIH	15,936	0	0	0	0	0	0	0	15,936
DS	0	50,000	0	0	0	0	0	0	50,000
NHPP	10,228,521	169	0	0	0	0	0	0	10,228,690
TOTAL 3151 061 P	10,348,407	61,276	0	0	0	0	0	0	10,409,683
TOTAL 208211 8	36,989,401	88,419	0	0	0	0	0	0	37,077,820
TOTAL Project:	36,989,401	88,419	0	0	0	0	0	0	37,077,820

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ITEM NUMBER:208228 3 PROJECT DESCRIPTION:SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD \*SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 2.485MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,989	69,299	0	0	0	0	85,288
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	7,158,337	0	0	0	7,158,337
DDR	0	0	1,569,219	0	0	0	1,569,219
DIH	0	0	157,999	0	0	0	157,999
SA	0	0	292,588	0	0	0	292,588
TOTAL <N/A>	15,989	69,299	9,178,143	0	0	0	9,263,431



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FEDERAL PROJECT NUMBER: D223 113 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	832,433	0	0	0	0	0	832,433
TOTAL D223 113 B	832,433	0	0	0	0	0	832,433
TOTAL 208228 3	848,422	69,299	9,178,143	0	0	0	10,095,864
TOTAL Project:	848,422	69,299	9,178,143	0	0	0	10,095,864

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ITEM NUMBER:413530 1 PROJECT DESCRIPTION:D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
DDR	3,484,529	409,865	434,622	305,983	497,452	512,874	5,645,325
DITS	823,909	44,492	33,365	176,512	0	0	1,078,278
TOTAL <N/A>	4,308,438	454,357	467,987	482,495	497,452	512,874	6,723,603
TOTAL 413530 1	4,308,438	454,357	467,987	482,495	497,452	512,874	6,723,603
TOTAL Project:	4,308,438	454,357	467,987	482,495	497,452	512,874	6,723,603

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ITEM NUMBER:422938 3 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21 \*SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 20.803MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,471	0	0	0	0	0	6,471
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	69,695	0	0	0	0	0	69,695
TOTAL <N/A>	76,166	0	0	0	0	0	76,166

FEDERAL PROJECT NUMBER: D217 019 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	628,999	0	0	0	0	0	628,999

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NHPP	7,040,246	0	0	0	0	0	7,040,246
SA	1,499,089	0	0	0	0	0	1,499,089
TOTAL D217 019 B	9,168,334	0	0	0	0	0	9,168,334

FEDERAL PROJECT NUMBER: 8886 366 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	99	0	0	0	0	0	99
BNIR	41,769,905	0	0	0	0	0	41,769,905
DDR	1,644,776	62,322	0	0	0	0	1,707,098
DI	59,976	0	0	0	0	0	59,976
DIH	379,013	150	0	0	0	0	379,163
DS	857,540	0	0	0	0	0	857,540
NHPP	34,197,588	537	0	0	0	0	34,198,125
SA	3,601,322	0	0	0	0	0	3,601,322
SL	29,866,438	0	0	0	0	0	29,866,438
TOTAL 8886 366 A	112,376,657	63,009	0	0	0	0	112,439,666
TOTAL 422938 3	121,621,157	63,009	0	0	0	0	121,684,166

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ITEM NUMBER:422938 5 PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16 \*SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 9.698MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	191,550	0	0	0	0	0	191,550
PKYI	37,384	0	0	0	0	0	37,384
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,967	0	0	0	0	0	21,967
DS	37,897	0	0	0	0	0	37,897
LF	1,248,623	0	0	0	0	0	1,248,623
PKBD	1,500,000	0	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	531,068	0	0	0	0	0	531,068
DI	2,074,481	0	0	0	0	0	2,074,481
DS	339,297	0	0	0	0	0	339,297
PKBD	1,792,763	0	0	0	0	0	1,792,763
PKYI	347,766	0	0	0	0	0	347,766
TOTAL <N/A>	8,122,796	0	0	0	0	0	8,122,796

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FEDERAL PROJECT NUMBER: D217 011 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	187,510	0	0	0	0	0	187,510
DDR	242,365	0	0	0	0	0	242,365
DI	1,000,000	0	0	0	0	0	1,000,000
NHPP	1,745,835	0	0	0	0	0	1,745,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,914,794	369,316	0	0	0	0	3,284,110
DDR	2,973,126	27,778	0	0	0	0	3,000,904
DI	2,311,117	1,798,573	0	0	0	0	4,109,690
DIH	0	152,510	0	0	0	0	152,510
DS	795,026	0	0	0	0	0	795,026
NHPP	98,818,346	3,188	0	0	0	0	98,821,534
PKBD	99,958,249	946,672	0	0	0	0	100,904,921
TOTAL D217 011 B	210,946,368	3,298,037	0	0	0	0	214,244,405
TOTAL 422938 5	219,069,164	3,298,037	0	0	0	0	222,367,201

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ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) \*SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 11.105MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	43,072	0	0	0	0	0	43,072
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	734,964	0	0	0	0	0	734,964
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	670,399	0	0	0	0	0	670,399
PKBD	12,406,125	992,087	0	0	0	0	13,398,212
PKYI	1,240	0	0	0	0	0	1,240
TOTAL <N/A>	13,855,800	992,087	0	0	0	0	14,847,887

FEDERAL PROJECT NUMBER: D218 017 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	19,963	0	0	0	0	0	19,963
DDR	2,630	0	0	0	0	0	2,630
LF	978,778	21,150	0	0	0	0	999,928

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NHPP	362,734	0	0	0	0	0	362,734
PKBD	1,309,106	0	0	0	0	0	1,309,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	897,213	0	0	0	0	0	897,213
ACSA	74,306	0	0	0	0	0	74,306
DDR	3,093,379	0	0	0	0	0	3,093,379
DIH	0	229,368	0	0	0	0	229,368
DS	1,084,554	0	0	0	0	0	1,084,554
LF	10,575	0	0	0	0	0	10,575
NHPP	112,579,181	67,935	0	0	0	0	112,647,116
PKBD	136,993,344	0	0	0	0	0	136,993,344
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	12,701	0	0	0	0	0	12,701
NHPP	72,576	0	0	0	0	0	72,576
TOTAL D218 017 B	257,491,040	318,453	0	0	0	0	257,809,493
TOTAL 422938 6	271,346,840	1,310,540	0	0	0	0	272,657,380
TOTAL Project:	612,037,161	4,671,586	0	0	0	0	616,708,747

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ITEM NUMBER:430352 3 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: N OF CR218 PAVEMENT STUDY \*SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 3.194MI TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,590,000	850,000	0	0	0	0	5,440,000
TOTAL <N/A>	4,590,000	850,000	0	0	0	0	5,440,000
TOTAL 430352 3	4,590,000	850,000	0	0	0	0	5,440,000

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ITEM NUMBER:430352 4 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 \*SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 3.394MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,668	0	0	0	0	0	33,668

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 154,212 0 0 0 0 0 154,212  
 DS 69,839 0 0 0 0 0 69,839  
 TOTAL <N/A> 257,719 0 0 0 0 0 257,719

FEDERAL PROJECT NUMBER: D217 069 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 187,039 0 0 0 0 0 187,039  
 NHPP 44,241 0 0 0 0 0 44,241

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 6,124,288 0 0 0 0 0 6,124,288  
 ACSA 65,512 0 0 0 0 0 65,512  
 DDR 1,433,761 0 0 0 0 0 1,433,761  
 DI 443,925 0 0 0 0 0 443,925  
 DIH 2,036 2,964 0 0 0 0 5,000  
 DS 745,516 0 0 0 0 0 745,516  
 NHPP 24,999,642 1,929 0 0 0 0 25,001,571  
 SA 79,488 0 0 0 0 0 79,488  
 SIWR 3,422,780 0 0 0 0 0 3,422,780  
 TOTAL D217 069 B 37,548,228 4,893 0 0 0 0 37,553,121

FEDERAL PROJECT NUMBER: D217 159 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 10,499 0 0 0 0 0 10,499  
 DIH 58 0 0 0 0 0 58  
 NHPP 208,384 0 0 0 0 0 208,384  
 TOTAL D217 159 B 218,941 0 0 0 0 218,941  
 TOTAL 430352 4 38,024,888 4,893 0 0 0 38,029,781

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 ITEM NUMBER:430352 5 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST \*SIS\*  
 DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 3.380MI TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: PAVE 001 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP 2,480,395 179,846 0 0 0 2,660,241  
 TOTAL PAVE 001 A 2,480,395 179,846 0 0 0 2,660,241  
 TOTAL 430352 5 2,480,395 179,846 0 0 0 2,660,241  
 TOTAL Project: 45,095,283 1,034,739 0 0 0 46,130,022

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ITEM NUMBER:430565 1 PROJECT DESCRIPTION:SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L \*SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 6.221MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	19,691	0	0	0	0	0	19,691
DS	158,683	0	0	0	0	0	158,683
PKYI	613,291	3,040	0	0	0	0	616,331
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58,204	0	0	0	0	0	58,204
PKYI	284,762	0	0	0	0	0	284,762
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	298,596	0	0	0	0	0	298,596
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,999,999	0	0	0	0	0	1,999,999
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	388,326	0	0	0	0	0	388,326
PKBD	65,682,275	0	0	0	0	0	65,682,275
PKLF	250,000	0	0	0	0	0	250,000
PKYI	2,579,281	0	0	0	0	0	2,579,281
TOTAL <N/A>	72,333,108	3,040	0	0	0	0	72,336,148
TOTAL 430565 1	72,333,108	3,040	0	0	0	0	72,336,148
TOTAL Project:	72,333,108	3,040	0	0	0	0	72,336,148

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ITEM NUMBER:430719 2 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD) \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.090MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	6,545	0	0	0	0	0	6,545

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	137,310	0	0	0	0	0	137,310
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	18,351	7,500	0	0	0	0	25,851
TOTAL <N/A>	162,206	7,500	0	0	0	0	169,706

FEDERAL PROJECT NUMBER: D217 008 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	103,308	0	0	0	0	0	103,308
SA	670,154	3,041	0	0	0	0	673,195
SU	50,000	0	0	0	0	0	50,000
TOTAL D217 008 B	823,462	3,041	0	0	0	0	826,503

FEDERAL PROJECT NUMBER: D217 167 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	242,205	0	0	0	0	0	242,205
CIGP	6,602,242	164,986	0	0	0	0	6,767,228
DDR	1,163	0	0	0	0	0	1,163
LF	5,258,150	0	0	0	0	0	5,258,150
SA	614,176	28,852	0	0	0	0	643,028
SU	3,675,048	1,650,574	0	0	0	0	5,325,622
TOTAL D217 167 B	16,392,984	1,844,412	0	0	0	0	18,237,396
TOTAL 430719 2	17,378,652	1,854,953	0	0	0	0	19,233,605

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ITEM NUMBER:430719 3 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD) \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.090MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D219 128 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
ACSU	3,251,644	0	0	0	0	0	3,251,644
CIGP	2,295,453	0	0	0	0	0	2,295,453
LF	1,289,213	0	0	0	0	0	1,289,213
SA	137	0	0	0	0	0	137
SU	6,046,711	0	0	0	0	0	6,046,711

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	864	0	0	0	0	864

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		0	0	0	0	0	270,762
TOTAL D219 128 B	SU	12,883,158	270,762	0	0	0	270,762
TOTAL 430719 3		12,883,158	271,626	0	0	0	13,154,784
			271,626	0	0	0	13,154,784

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ITEM NUMBER:430719 4 PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 3.046MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D218 068 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,230	20,770	0	0	0	0	22,000
SA	43,170	2	0	0	0	0	43,172
SU	369,295	0	0	0	0	0	369,295
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	11,083	0	0	0	0	0	11,083
TOTAL D218 068 B	424,778	20,772	0	0	0	0	445,550
TOTAL 430719 4	424,778	20,772	0	0	0	0	445,550
TOTAL Project:	30,686,588	2,147,351	0	0	0	0	32,833,939

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ITEM NUMBER:432444 1 PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM BELLAIR BLVD TO US17 \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.737MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,103	0	0	0	0	0	95,103
DIH	31,110	0	0	0	0	0	31,110
DS	136,016	0	0	0	0	0	136,016
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,628	0	0	0	0	0	14,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,114,607	0	0	0	0	0	1,114,607
DIH	10,828	173,651	0	0	0	0	184,479



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	DS	422,863	0	0	0	0	0	422,863
TOTAL <N/A>		1,825,155	173,651	0	0	0	0	1,998,806
TOTAL 432444 1		1,825,155	173,651	0	0	0	0	1,998,806

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ITEM NUMBER:432445 1 PROJECT DESCRIPTION:SR15(US17) PARK AVE FROM DUVAL COUNTY LINE TO MILWAUKEE AVE \*SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.929MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	162,160	0	0	0	0	0	162,160
DIH	25,145	0	0	0	0	0	25,145
DS	127,869	0	0	0	0	0	127,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,509,631	0	0	0	0	0	1,509,631
DIH	10,689	214,886	0	0	0	0	225,575
DS	1,392,548	0	0	0	0	0	1,392,548
TOTAL <N/A>	3,228,042	214,886	0	0	0	0	3,442,928
TOTAL 432445 1	3,228,042	214,886	0	0	0	0	3,442,928
TOTAL Project:	5,053,197	388,537	0	0	0	0	5,441,734

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ITEM NUMBER:437322 1 PROJECT DESCRIPTION:SR15(US17) FROM NORTH OF BLACK CREEK TO WATER OAK LANE \*SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.959MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,116	0	0	0	0	0	2,116
DIH	4,761	1,738	0	0	0	0	6,499
DS	8,883	0	0	0	0	0	8,883
TOTAL <N/A>	15,760	1,738	0	0	0	0	17,498
TOTAL 437322 1	15,760	1,738	0	0	0	0	17,498
TOTAL Project:	15,760	1,738	0	0	0	0	17,498

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ITEM NUMBER:437350 1 PROJECT DESCRIPTION:CR218 FROM: CLAY ELEMENTARY TO: TAYLOR ROAD TYPE OF WORK:SIDEWALK \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .494MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D218 085 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
TALU	109,468	0	0	0	0	0	109,468
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	1,899	0	0	0	0	0	1,899
TOTAL D218 085 B	111,367	0	0	0	0	0	111,367

FEDERAL PROJECT NUMBER: D219 149 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
ACSA	576,936	0	0	0	0	0	576,936
LF	100,000	0	0	0	0	0	100,000
TALT	287,873	0	0	0	0	0	287,873
TALU	48,202	0	0	0	0	0	48,202
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	48,648	2,115	0	0	0	0	50,763
TOTAL D219 149 B	1,061,659	2,115	0	0	0	0	1,063,774
TOTAL 437350 1	1,173,026	2,115	0	0	0	0	1,175,141
TOTAL Project:	1,173,026	2,115	0	0	0	0	1,175,141

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ITEM NUMBER:438918 1 PROJECT DESCRIPTION:SR16 PD&E STUDY FROM: FCX TO: OAKRIDGE LANE TYPE OF WORK:ADD LANES & RECONSTRUCT \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 5.490MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,000	0	0	0	0	0	400,000
DIH	7,111	27	0	0	0	0	7,138

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	DS	3,924	0	0	0	0	0	3,924
TOTAL <N/A>		411,035	27	0	0	0	0	411,062
TOTAL 438918 1		411,035	27	0	0	0	0	411,062
TOTAL Project:		411,035	27	0	0	0	0	411,062

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ITEM NUMBER:439530 1 PROJECT DESCRIPTION:LANDSCAPING FIRST COAST XWAY, S OF OLD JENNINGS RD TO DUVAL CNTY LINE \*SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 6.221MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	616,493	0	0	0	0	0	616,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,651	0	0	0	0	0	7,651
PKYI	5,136,741	382	0	0	0	0	5,137,123
TOTAL <N/A>	5,760,885	382	0	0	0	0	5,761,267
TOTAL 439530 1	5,760,885	382	0	0	0	0	5,761,267
TOTAL Project:	5,760,885	382	0	0	0	0	5,761,267

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ITEM NUMBER:439797 1 PROJECT DESCRIPTION:SR15(US17) HARBOR RD TO: OLD ORANGE PARK AVE \*SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 12.490MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,282	0	0	0	0	0	11,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,242	0	0	0	0	0	4,242
TOTAL <N/A>	15,524	0	0	0	0	0	15,524

FEDERAL PROJECT NUMBER: D217 151 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	3,000	0	0	0	0	3,000
DDR	43	0	0	0	0	0	43

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	HSP							
TOTAL D217 151 B	82,562	0	0	0	0	0	0	82,562
TOTAL 439797 1	82,605	3,000	0	0	0	0	0	85,605
TOTAL Project:	98,129	3,000	0	0	0	0	0	101,129
	98,129	3,000	0	0	0	0	0	101,129

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ITEM NUMBER: 441129 1 PROJECT DESCRIPTION: SR21 FROM: SR16 TO: CR215 \*NON-SIS\*  
DISTRICT: 02 COUNTY: CLAY PROJECT LENGTH: 5.014MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,579	0	0	0	0	0	4,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,233	0	0	0	0	0	61,233
DIH	57,836	52,973	0	0	0	0	110,809
DS	53,199	0	0	0	0	0	53,199
TOTAL <N/A>	176,847	52,973	0	0	0	0	229,820

FEDERAL PROJECT NUMBER: D218 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	587,951	0	0	0	0	0	587,951
DIH	6,427	0	0	0	0	0	6,427
SA	25,654	0	0	0	0	0	25,654
TOTAL D218 095 B	620,032	0	0	0	0	0	620,032

FEDERAL PROJECT NUMBER: D220 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	273,728	0	0	0	0	0	273,728
DDR	3,099,469	0	0	0	0	0	3,099,469
DS	218,921	0	0	0	0	0	218,921
SA	573,168	0	0	0	0	0	573,168
TOTAL D220 091 B	4,165,286	0	0	0	0	0	4,165,286
TOTAL 441129 1	4,962,165	52,973	0	0	0	0	5,015,138
TOTAL Project:	4,962,165	52,973	0	0	0	0	5,015,138

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ITEM NUMBER:441199 1 PROJECT DESCRIPTION:US17(SR15) OVER JOHNSON SLOUGH BR & SR16 OVER N FORK OF BLACK CREEK BR \*SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .048MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	119,748	0	0	0	0	0	119,748
DIH	22,834	0	0	0	0	0	22,834
DS	15,621	0	0	0	0	0	15,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	948,516	0	0	0	0	0	948,516
DIH	64,600	221	0	0	0	0	64,821
DS	13,275	0	0	0	0	0	13,275
TOTAL <N/A>	1,184,594	221	0	0	0	0	1,184,815
TOTAL 441199 1	1,184,594	221	0	0	0	0	1,184,815
TOTAL Project:	1,184,594	221	0	0	0	0	1,184,815

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ITEM NUMBER:441213 1 PROJECT DESCRIPTION:CR220 @ TOWN CENTER PARKWAY \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .201MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D218 100 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
HSP	74,023	0	0	0	0	0	74,023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	100	0	0	0	0	0	100
TOTAL D218 100 B	74,123	0	0	0	0	0	74,123
FEDERAL PROJECT NUMBER: D220 095 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
HSP	887,871	0	0	0	0	0	887,871



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	SU		650,139	0	0	0	0	650,139
TOTAL D223 111 B	11,824,710	1,113,779		0	0	0	0	12,938,489
TOTAL 443302 1	13,099,976	1,144,195		0	0	0	0	14,244,171

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ITEM NUMBER:443569 1 PROJECT DESCRIPTION:SR15(US17) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY \*SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.925MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	423	0	0	0	0	0	423
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,309	11,527	0	0	0	0	20,836
DS	2,487	0	0	0	0	0	2,487
TOTAL <N/A>	12,219	11,527	0	0	0	0	23,746

FEDERAL PROJECT NUMBER: D221 074 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,570	0	0	0	0	0	1,570
SU	95	0	0	0	0	0	95
TOTAL D221 074 B	1,665	0	0	0	0	0	1,665

FEDERAL PROJECT NUMBER: D223 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	102,800	0	0	0	0	0	102,800
SU	6,136,113	0	0	0	0	0	6,136,113
TOTAL D223 003 B	6,238,913	0	0	0	0	0	6,238,913
TOTAL 443569 1	6,252,797	11,527	0	0	0	0	6,264,324
TOTAL Project:	19,352,773	1,155,722	0	0	0	0	20,508,495

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ITEM NUMBER:443305 1 PROJECT DESCRIPTION:SR21 FROM: COMMERICAL CIRCLE TO: SR16 \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 16.214MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	71,491	0	0	0	0	0	71,491
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,627	0	0	0	0	0	20,627
DS	10,482	0	0	0	0	0	10,482
TOTAL <N/A>	102,600	0	0	0	0	0	102,600
FEDERAL PROJECT NUMBER: D219 125 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	220,010	0	0	0	0	0	220,010
DS	60,325	0	0	0	0	0	60,325
SA	1,081,255	0	0	0	0	0	1,081,255
TOTAL D219 125 B	1,361,590	0	0	0	0	0	1,361,590
FEDERAL PROJECT NUMBER: D221 061 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	322,792	10,086	0	0	0	0	332,878
DDR	2,590,627	0	0	0	0	0	2,590,627
DIH	0	30,780	0	0	0	0	30,780
DS	2,359,330	0	0	0	0	0	2,359,330
SA	10,183,743	63,850	0	0	0	0	10,247,593
TOTAL D221 061 B	15,456,492	104,716	0	0	0	0	15,561,208
TOTAL 443305 1	16,920,682	104,716	0	0	0	0	17,025,398
TOTAL Project:	16,920,682	104,716	0	0	0	0	17,025,398



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 ITEM NUMBER:445342 1 PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM E OF SR21(BLANDING BLVD) TO W OF SR15(US17) \*NON-SIS\*  
 DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 2.719MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,447	0	0	0	0	0	15,447
DS	5,998	0	0	0	0	0	5,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,716	0	0	0	0	0	44,716
TOTAL <N/A>	66,161	0	0	0	0	0	66,161
FEDERAL PROJECT NUMBER: D220 040 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	665,665	0	0	0	0	0	665,665
DIH	63,596	12,800	0	0	0	0	76,396
TOTAL D220 040 B	729,261	12,800	0	0	0	0	742,061
FEDERAL PROJECT NUMBER: D221 078 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,152,741	0	0	0	0	0	2,152,741
DIH	884	19,681	0	0	0	0	20,565
DS	1,463,001	0	0	0	0	0	1,463,001
LF	52,767	0	0	0	0	0	52,767
SA	4,805,166	17,207	0	0	0	0	4,822,373
TOTAL D221 078 B	8,524,559	36,888	0	0	0	0	8,561,447
TOTAL 445342 1	9,319,981	49,688	0	0	0	0	9,369,669
TOTAL Project:	9,319,981	49,688	0	0	0	0	9,369,669

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 ITEM NUMBER:445562 1 PROJECT DESCRIPTION:CR220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD ROAD \*NON-SIS\*  
 DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .517MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
FEDERAL PROJECT NUMBER: D220 054 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
HSP	355,966	0	0	0	0	0	355,966
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27	0	0	0	0	0	27
HSP	1,544	270	0	0	0	0	1,814
TOTAL D220 054 B	357,537	270	0	0	0	0	357,807
FEDERAL PROJECT NUMBER: D222 080 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
ACSS	1,802,525	0	0	0	0	0	1,802,525
HSP	341	0	0	0	0	0	341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	306,685	57,773	0	0	0	0	364,458
TOTAL D222 080 B	2,109,551	57,773	0	0	0	0	2,167,324
TOTAL 445562 1	2,467,088	158,043	0	0	0	0	2,625,131
TOTAL Project:	2,467,088	158,043	0	0	0	0	2,625,131

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ITEM NUMBER:445571 1 PROJECT DESCRIPTION:EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.703MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D222 083 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
SR2T	322,133	0	0	0	0	0	322,133
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	1,159	12,046	0	0	0	0	13,205
TOTAL D222 083 B	323,292	12,046	0	0	0	0	335,338
FEDERAL PROJECT NUMBER: D224 019 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
SR2T	0	817,679	0	0	0	0	817,679
TOTAL D224 019 B	0	817,679	0	0	0	0	817,679
TOTAL 445571 1	323,292	829,725	0	0	0	0	1,153,017
TOTAL Project:	323,292	829,725	0	0	0	0	1,153,017

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ITEM NUMBER:445670 1 PROJECT DESCRIPTION:SR23(FIRST COAST EXPRESSWAY) @ GOVERNOR'S PARK \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.844MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,076	425	0	0	0	0	2,501
TOTAL <N/A>	2,076	425	0	0	0	0	2,501
TOTAL 445670 1	2,076	425	0	0	0	0	2,501
TOTAL Project:	2,076	425	0	0	0	0	2,501

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ITEM NUMBER:446154 1 PROJECT DESCRIPTION:SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL \*SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .713MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	64,781	0	0	0	0	0	64,781
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,216	0	0	0	0	0	14,216
TOTAL <N/A>	78,997	0	0	0	0	0	78,997

FEDERAL PROJECT NUMBER: D220 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	28,947	34,490	0	0	0	0	63,437
DIH	13,838	1,062	0	0	0	0	14,900
SA	3,000	0	0	0	0	0	3,000
SL	362,496	0	0	0	0	0	362,496
TOTAL D220 084 B	408,281	35,552	0	0	0	0	443,833
TOTAL 446154 1	487,278	35,552	0	0	0	0	522,830

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ITEM NUMBER:446154 4 PROJECT DESCRIPTION:CLAY COUNTY BLACK CREEK BIKE TRAIL \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR25	0	375,000	0	0	0	0	375,000
LF	0	1,050,000	0	0	0	0	1,050,000
TOTAL <N/A>	0	1,425,000	0	0	0	0	1,425,000
TOTAL 446154 4	0	1,425,000	0	0	0	0	1,425,000
TOTAL Project:	487,278	1,460,552	0	0	0	0	1,947,830

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ITEM NUMBER:446808 2 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .396MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	283	0	0	0	0	0	283
TOTAL <N/A>	283	0	0	0	0	0	283

FEDERAL PROJECT NUMBER: D223 008 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,584	916	0	0	0	0	3,500
SU	64	186	0	0	0	0	250
TOTAL D223 008 B	2,648	1,102	0	0	0	0	3,750

FEDERAL PROJECT NUMBER: D224 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	1,180,894	0	0	0	0	1,180,894
CM	0	285,698	0	0	0	0	285,698
SA	0	183,367	0	0	0	0	183,367
SU	0	7,904,588	0	0	0	0	7,904,588
TRIP	0	1,258,819	0	0	0	0	1,258,819
TRWR	0	284,219	0	0	0	0	284,219
TOTAL D224 062 B	0	11,097,585	0	0	0	0	11,097,585
TOTAL 446808 2	2,931	11,098,687	0	0	0	0	11,101,618
TOTAL Project:	2,931	11,098,687	0	0	0	0	11,101,618

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ITEM NUMBER:447119 2 PROJECT DESCRIPTION:SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK BRIDGE #710056 & 710057 \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.066MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	215,746	0	0	0	0	0	215,746

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DIH	11,819	38,265	0	0	0	0	50,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	7,914,120	0	0	7,914,120
DIH	0	0	0	124,387	0	0	124,387
TOTAL <N/A>	227,565	38,265	0	8,038,507	0	0	8,304,337
TOTAL 447119 2	227,565	38,265	0	8,038,507	0	0	8,304,337
TOTAL Project:	227,565	38,265	0	8,038,507	0	0	8,304,337

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ITEM NUMBER:447176 1 PROJECT DESCRIPTION:SR21 FROM CR215 TO CR218 \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.772MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,453	0	0	0	0	0	100,453
DIH	62,482	0	0	0	0	0	62,482
DITS	13,157	0	0	0	0	0	13,157
DS	398,829	0	0	0	0	0	398,829
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,666	0	0	0	0	0	4,666
TOTAL <N/A>	579,587	0	0	0	0	0	579,587

FEDERAL PROJECT NUMBER: D222 094 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	35,790	0	0	0	0	35,790
DDR	501,370	0	0	0	0	0	501,370
DIH	19	14,013	0	0	0	0	14,032
DITS	850,000	0	0	0	0	0	850,000
NHRE	3,922,153	0	0	0	0	0	3,922,153
SA	427,013	84,809	0	0	0	0	511,822
TOTAL D222 094 B	5,700,555	134,612	0	0	0	0	5,835,167
TOTAL 447176 1	6,280,142	134,612	0	0	0	0	6,414,754
TOTAL Project:	6,280,142	134,612	0	0	0	0	6,414,754

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ITEM NUMBER:447180 1 PROJECT DESCRIPTION:SR15(US17) FROM NORTH OF EAGLE HARBOR PKWY TO DOCTORS INLET BRIDGE \*SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 2.727MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	86,579	0	0	0	0	0	86,579
DIH	46,641	0	0	0	0	0	46,641
DS	777,988	0	0	0	0	0	777,988
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,084	0	0	0	0	0	3,084
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,210	0	0	0	0	0	1,210
TOTAL <N/A>	915,502	0	0	0	0	0	915,502

FEDERAL PROJECT NUMBER: D222 095 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	485,965	0	0	0	0	0	485,965
DIH	52,567	17,529	0	0	0	0	70,096
DS	764,320	0	0	0	0	0	764,320
NHRE	8,035,361	0	0	0	0	0	8,035,361
RED	2,632,400	0	0	0	0	0	2,632,400
SA	652,016	0	0	0	0	0	652,016
TOTAL D222 095 B	12,622,629	17,529	0	0	0	0	12,640,158
TOTAL 447180 1	13,538,131	17,529	0	0	0	0	13,555,660
TOTAL Project:	13,538,131	17,529	0	0	0	0	13,555,660

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ITEM NUMBER:447629 8 PROJECT DESCRIPTION:SR21(BLANDING BLVD) AT SUZANNE AVENUE \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 447629 8	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:208262 2 PROJECT DESCRIPTION:HURRICANE IDALIA SR10(US90) EAST OF BIRLEY AVE - EMERGENCY REPAIR \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .019MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: E232 021 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	19,692	0	0	0	0	19,692
TOTAL E232 021 E	0	19,692	0	0	0	0	19,692
TOTAL 208262 2	0	19,692	0	0	0	0	19,692
TOTAL Project:	0	19,692	0	0	0	0	19,692

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ITEM NUMBER:208352 3 PROJECT DESCRIPTION:SR25(US41) FROM I-75(SR93) TO CR252 \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 10.488MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	287,780	0	0	0	0	0	287,780
DS	56,948	0	0	0	0	0	56,948



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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	11,614,091	0	0	0	0	0	11,614,091
	DDR	18,185	0	0	0	0	0	18,185
	DS	17,271	0	0	0	0	0	17,271
TOTAL <N/A>		11,994,275	0	0	0	0	0	11,994,275

FEDERAL PROJECT NUMBER: D222 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	37,339	8,249	0	0	0	0	45,588
	SA	15,659	0	0	0	0	0	15,659

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	72,582	119,802	0	0	0	0	192,384
TOTAL D222 005 B		125,580	128,051	0	0	0	0	253,631
TOTAL 208352 3		12,119,855	128,051	0	0	0	0	12,247,906
TOTAL Project:		12,119,855	128,051	0	0	0	0	12,247,906

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ITEM NUMBER:208366 4 PROJECT DESCRIPTION:SR10(US90) FROM END 4-LANE TO THE BAKER COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 6.228MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	34,194	167,189	0	0	0	0	201,383
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	1,237,051	0	0	0	1,237,051
	DIH	0	0	19,697	0	0	0	19,697
	SA	0	0	3,776,364	0	0	0	3,776,364
TOTAL <N/A>		34,194	167,189	5,033,112	0	0	0	5,234,495
TOTAL 208366 4		34,194	167,189	5,033,112	0	0	0	5,234,495

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ITEM NUMBER:208366 5 PROJECT DESCRIPTION:SR10(US90) FROM LLEWELLYN AVE TO END 4-LANE TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 2.655MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,254	19,986	0	0	0	0	34,240
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	497,802	0	0	0	497,802
DIH	0	0	12,315	0	0	0	12,315
DS	0	0	965,484	0	0	0	965,484
SA	0	0	3,234,332	0	0	0	3,234,332
TOTAL <N/A>	14,254	69,986	4,709,933	0	0	0	4,794,173

FEDERAL PROJECT NUMBER: D223 100 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	122,689	0	0	0	0	0	122,689
TOTAL D223 100 B	122,689	0	0	0	0	0	122,689
TOTAL 208366 5	136,943	69,986	4,709,933	0	0	0	4,916,862
TOTAL Project:	171,137	237,175	9,743,045	0	0	0	10,151,357

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ITEM NUMBER:208389 5 PROJECT DESCRIPTION:SR25(US41) FROM NORTH OF I-10(SR8) TO HAMILTON C/L TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 6.643MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	65,055	0	0	0	0	65,055
DS	0	1,626,365	0	0	0	0	1,626,365

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	3,546,576	0	0	3,546,576
DDR	0	0	0	411,826	0	0	411,826
DIH	0	0	0	47,403	0	0	47,403
DS	0	0	0	3,279,000	0	0	3,279,000
SA	0	0	0	300,959	0	0	300,959
TOTAL <N/A>	0	1,691,420	0	7,585,764	0	0	9,277,184
TOTAL 208389 5	0	1,691,420	0	7,585,764	0	0	9,277,184
TOTAL Project:	0	1,691,420	0	7,585,764	0	0	9,277,184

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ITEM NUMBER:208402 6 PROJECT DESCRIPTION:SR47(US441) FROM NORTH OF I-10(SR8) TO DEEP CREEK \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 9.090MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	203,610	0	0	0	0	0	203,610
DIH	66,346	3,197	0	0	0	0	69,543
DS	21,637	0	0	0	0	0	21,637
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	9,758,622	0	0	0	0	0	9,758,622
DIH	30,064	109,689	0	0	0	0	139,753
DS	183,041	0	0	0	0	0	183,041
TOTAL <N/A>	10,263,320	112,886	0	0	0	0	10,376,206
TOTAL 208402 6	10,263,320	112,886	0	0	0	0	10,376,206
TOTAL Project:	10,263,320	112,886	0	0	0	0	10,376,206

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ITEM NUMBER:208411 9 PROJECT DESCRIPTION:SR247(BRANFORD HWY) FROM SUWANNEE C/L TO I-75(SR93) \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 10.074MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	125,600	0	0	0	0	125,600
DS	0	3,140,000	0	0	0	0	3,140,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	3,053,624	0	0	3,053,624
DDR	0	0	0	6,635,552	0	0	6,635,552
DIH	0	0	0	91,520	0	0	91,520
DS	0	0	0	4,425,156	0	0	4,425,156
SA	0	0	0	619,374	0	0	619,374
TOTAL <N/A>	0	3,265,600	0	14,825,226	0	0	18,090,826
TOTAL 208411 9	0	3,265,600	0	14,825,226	0	0	18,090,826
TOTAL Project:	0	3,265,600	0	14,825,226	0	0	18,090,826

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ITEM NUMBER:208418 3 PROJECT DESCRIPTION:SR20(US27) FROM ALACHUA C/L TO SUWANNEE C/L \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 12.590MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	340,656	0	0	0	0	0	340,656
DIH	58,771	0	0	0	0	0	58,771
DS	57,424	0	0	0	0	0	57,424
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	12,339,174	0	0	0	0	0	12,339,174
DDR	20,575	0	0	0	0	0	20,575
DS	25,858	0	0	0	0	0	25,858
TOTAL <N/A>	12,842,458	0	0	0	0	0	12,842,458

FEDERAL PROJECT NUMBER: D222 006 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	66,253	161,203	0	0	0	0	227,456
TOTAL D222 006 B	66,253	161,203	0	0	0	0	227,456
TOTAL 208418 3	12,908,711	161,203	0	0	0	0	13,069,914
TOTAL Project:	12,908,711	161,203	0	0	0	0	13,069,914

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ITEM NUMBER:213060 2 PROJECT DESCRIPTION:HURRICANE IDALIA I-75(SR93) SOUTH OF SUWANNEE C/L - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 020 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	4,140	0	0	0	0	4,140
DER	0	460	0	0	0	0	460
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	21,400	24,968	0	0	0	0	46,368
DER	4,600	552	0	0	0	0	5,152
TOTAL E232 020 E	26,000	30,120	0	0	0	0	56,120
TOTAL 213060 2	26,000	30,120	0	0	0	0	56,120
TOTAL Project:	26,000	30,120	0	0	0	0	56,120

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ITEM NUMBER:413520 1 PROJECT DESCRIPTION:D2 - COLUMBIA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,461,669	255,359	271,533	182,897	312,856	322,553	3,806,867
DITS	463,237	30,393	22,791	120,551	0	0	636,972
TOTAL <N/A>	2,924,906	285,752	294,324	303,448	312,856	322,553	4,443,839
TOTAL 413520 1	2,924,906	285,752	294,324	303,448	312,856	322,553	4,443,839
TOTAL Project:	2,924,906	285,752	294,324	303,448	312,856	322,553	4,443,839

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ITEM NUMBER:429930 1 PROJECT DESCRIPTION:SR247(BRANFORD HWY) FROM: I-75 TO: SR10(US90) \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 1.198MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	331,491	0	0	0	0	0	331,491
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,320	0	0	0	0	0	68,320
DIH	233	4,767	0	0	0	0	5,000
DS	60,327	0	0	0	0	0	60,327
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	401,376	3,065,370	0	0	0	0	3,466,746
DEM	1,635,708	0	0	0	0	0	1,635,708
DIH	108,090	48,634	0	0	0	0	156,724
DS	245,974	0	0	0	0	0	245,974
LF	372	650,733	0	0	0	0	651,105
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	3,000,000	0	0	0	0	3,000,000
DDR	0	504,418	0	0	0	0	504,418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	0	4,115,882	0	0	4,115,882
DDR	0	0	0	6,989,782	0	0	6,989,782
DIH	0	0	0	71,585	0	0	71,585
DS	2,339	0	0	0	0	0	2,339
LF	0	0	0	2,500,000	0	0	2,500,000
SA	0	0	0	7,485,168	0	0	7,485,168
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,289	0	0	0	0	0	36,289
TOTAL <N/A>	2,890,519	7,273,922	0	21,162,417	0	0	31,326,858

FEDERAL PROJECT NUMBER: 2771 006 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	447,957	0	0	0	0	0	447,957
DIH	44,139	0	0	0	0	0	44,139
DS	403,831	0	0	0	0	0	403,831

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SA		332,604	0	0	0	0	0	332,604
TOTAL 2771 006 P		1,228,531	0	0	0	0	0	1,228,531
TOTAL 429930 1		4,119,050	7,273,922	0	21,162,417	0	0	32,555,389

-----  
ITEM NUMBER:445435 1 PROJECT DESCRIPTION:SR247 FROM I-75 TO US90 \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 1.274MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,949	0	0	0	0	0	9,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	384,232	0	0	384,232
DIH	0	0	0	13,177	0	0	13,177
DS	0	0	0	176,308	0	0	176,308
SA	0	0	0	101,833	0	0	101,833
SL	0	0	0	2,145,582	0	0	2,145,582
TOTAL <N/A>	9,949	0	0	2,821,132	0	0	2,831,081

FEDERAL PROJECT NUMBER: D220 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	259,681	0	0	0	0	0	259,681
DDR	99,705	0	0	0	0	0	99,705
DIH	0	8,393	0	0	0	0	8,393
SL	114,975	236,795	0	0	0	0	351,770
TOTAL D220 047 B	474,361	245,188	0	0	0	0	719,549
TOTAL 445435 1	484,310	245,188	0	2,821,132	0	0	3,550,630

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ITEM NUMBER:447166 1 PROJECT DESCRIPTION:SR247(BRANFORD HWY) AND SW REAL TERRACE \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .228MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,641	0	0	0	0	0	1,641

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	418,790	0	0	418,790
TOTAL <N/A>	1,641	0	0	418,790	0	0	420,431

FEDERAL PROJECT NUMBER: D221 111 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	89,127	1,944	0	0	0	0	91,071
HSP	39	0	0	0	0	0	39
TOTAL D221 111 B	89,166	1,944	0	0	0	0	91,110
TOTAL 447166 1	90,807	1,944	0	418,790	0	0	511,541
TOTAL Project:	4,694,167	7,521,054	0	24,402,339	0	0	36,617,560

-----  
ITEM NUMBER:430720 2 PROJECT DESCRIPTION:NW BELL STREET EXTENSION - COLUMBIA COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR25	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 430720 2	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

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ITEM NUMBER:432599 2 PROJECT DESCRIPTION:SW ARLINGTON BLVD FROM SW SUMMERS LANE TO LAKE CITY MAINTAINED ZONE \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 1.090MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	0	0	1,400,000	0	0	1,400,000
TOTAL <N/A>	0	0	0	1,400,000	0	0	1,400,000
TOTAL 432599 2	0	0	0	1,400,000	0	0	1,400,000
TOTAL Project:	0	0	0	1,400,000	0	0	1,400,000



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 ITEM NUMBER:433993 2 PROJECT DESCRIPTION:HORTON DRIVE AND STILLMAN AVE FROM HORTON DRIVE TO COOK STREET \*NON-SIS\*  
 DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .312MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC							
TALN	0	0	0	449,897	0	0	449,897
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	0	0	3,284	0	0	3,284
TOTAL <N/A>	0	0	0	453,181	0	0	453,181
FEDERAL PROJECT NUMBER: D222 031 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC							
TALN	87,225	0	0	0	0	0	87,225
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	60,827	928	0	0	0	0	61,755
TOTAL D222 031 B	148,052	928	0	0	0	0	148,980
TOTAL 433993 2	148,052	928	0	453,181	0	0	602,161

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 ITEM NUMBER:433993 3 PROJECT DESCRIPTION:SKYE AVE & JORDAN ST FROM TYRUS WAY TO SR20(US27) \*NON-SIS\*  
 DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .375MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC							
TALN	0	0	0	135,138	0	0	135,138
TALT	0	0	0	320,501	0	0	320,501
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	0	0	3,326	0	0	3,326
TOTAL <N/A>	0	0	0	458,965	0	0	458,965

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FEDERAL PROJECT NUMBER: D222 032 B

PHASE:	PRELIMINARY ENGINEERING /	TALN	RESPONSIBLE	AGENCY:	MANAGED	BY	COLUMBIA COUNTY	BOCC			
		119,796	0		0		0		0	0	119,796
PHASE:	PRELIMINARY ENGINEERING /		RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
	TALN	64,106	379		0		0		0	0	64,485
TOTAL D222 032 B		183,902	379		0		0		0	0	184,281
TOTAL 433993 3		183,902	379		0	458,965	0		0	0	643,246

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ITEM NUMBER:433993 4 PROJECT DESCRIPTION:CR100A(NE BASCOM NORRIS DR) FROM SR10(US90) TO NE VOSS RD \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 1.358MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	TALL	TALT	RESPONSIBLE	AGENCY:	MANAGED	BY	COLUMBIA COUNTY	BOCC		
		0	0			279,249		0		0	279,249
		0	0			21,589		0		0	21,589
PHASE:	CONSTRUCTION /			RESPONSIBLE	AGENCY:	MANAGED	BY	COLUMBIA COUNTY	BOCC		
	TALL	0	0			0		0		323,413	0
	TALT	0	0			0		0		1,155,430	0
											323,413
											1,155,430
PHASE:	CONSTRUCTION /			RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	TALL	0	0			0		0		10,794	0
	TALT	0	0			0		0		1,489,637	0
TOTAL <N/A>		0	0			300,838		0		1,489,637	0
TOTAL 433993 4		0	0			300,838		0		1,489,637	0
TOTAL Project:		331,954	1,307			300,838		912,146		1,489,637	0

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ITEM NUMBER:434555 1 PROJECT DESCRIPTION:SR247(BRANFORD HWY) FROM CR252B TO SR10/US90 \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 2.774MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	P D & E /	DDR	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
		297,213	0		0		0		0	0	297,213

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DIH	70,949	1,737	0	0	0	0	72,686
DS	10,543	0	0	0	0	0	10,543
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,728	0	0	0	0	0	2,728
TOTAL <N/A>	381,433	1,737	0	0	0	0	383,170
TOTAL 434555 1	381,433	1,737	0	0	0	0	383,170
TOTAL Project:	381,433	1,737	0	0	0	0	383,170

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ITEM NUMBER:435000 1 PROJECT DESCRIPTION:I-10(SR8) @ US441 INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .644MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	92,317	0	0	0	0	0	92,317
DIH	49,695	0	0	0	0	0	49,695
DS	6,860	0	0	0	0	0	6,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	965	0	0	0	0	0	965
DI	925,030	0	0	0	0	0	925,030
DIH	29,531	9	0	0	0	0	29,540
DS	8,310	0	0	0	0	0	8,310
TOTAL <N/A>	1,112,708	9	0	0	0	0	1,112,717
TOTAL 435000 1	1,112,708	9	0	0	0	0	1,112,717
TOTAL Project:	1,112,708	9	0	0	0	0	1,112,717

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ITEM NUMBER:435147 1 PROJECT DESCRIPTION: SR25 FROM SW HAPPINESS LANE TO BASCOM NORRIS DRIVE. \*SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 2.500MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	148,772	0	0	0	0	0	148,772
DIH	12,738	0	0	0	0	0	12,738
DS	110,513	0	0	0	0	0	110,513

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	701,476	0	0	0	0	0	0	701,476
DIH	70,601	39,334	0	0	0	0	0	109,935
TOTAL <N/A>	1,044,100	39,334	0	0	0	0	0	1,083,434
TOTAL 435147 1	1,044,100	39,334	0	0	0	0	0	1,083,434
TOTAL Project:	1,044,100	39,334	0	0	0	0	0	1,083,434

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ITEM NUMBER: 436178 1 PROJECT DESCRIPTION: SR25(US41) FROM: US90 TO: I-10 \*SIS\*  
DISTRICT: 02 COUNTY: COLUMBIA PROJECT LENGTH: 4.123MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	352,360	10,141	0	0	0	0	362,501
DS	59,402	0	0	0	0	0	59,402
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,715	0	0	0	0	0	56,715
DIH	156,879	0	0	0	0	0	156,879
DS	73,420	0	0	0	0	0	73,420
TOTAL <N/A>	698,776	10,141	0	0	0	0	708,917

FEDERAL PROJECT NUMBER: D219 044 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,129	0	0	0	0	0	4,129
TOTAL D219 044 B	4,129	0	0	0	0	0	4,129

FEDERAL PROJECT NUMBER: D219 141 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	65,000	0	0	0	0	0	65,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	66,463	0	0	0	0	0	66,463
DDR	2,952,811	0	0	0	0	0	2,952,811
LF	13,200	0	0	0	0	0	13,200
NHPP	79,832	0	0	0	0	0	79,832
NHRE	1,080,501	0	0	0	0	0	1,080,501

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	SA							
TOTAL D219 141 B	317,014	0	0	0	0	0	0	317,014
TOTAL 436178 1	4,574,821	0	0	0	0	0	0	4,574,821
TOTAL Project:	5,277,726	10,141	0	0	0	0	0	5,287,867
	5,277,726	10,141	0	0	0	0	0	5,287,867

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ITEM NUMBER:438602 2 PROJECT DESCRIPTION:I-75(SR93) COLUMBIA CO. FORCE MAIN PROJECT REST AREA \*SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .602MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,988	2,383	0	0	0	0	7,371
DRA	130,971	0	0	0	0	0	130,971
DS	8,882	0	0	0	0	0	8,882
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	11,980	0	0	0	0	11,980
DRA	0	519,877	0	0	0	0	519,877
TOTAL <N/A>	144,841	534,240	0	0	0	0	679,081
TOTAL 438602 2	144,841	534,240	0	0	0	0	679,081

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ITEM NUMBER:438602 3 PROJECT DESCRIPTION:I-75(SR93) REST AREA TRUCK PARKING EXPANSION \*SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .386MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 072 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	745,605	4,395	0	0	0	0	750,000
TOTAL D223 072 B	745,605	4,395	0	0	0	0	750,000
TOTAL 438602 3	745,605	4,395	0	0	0	0	750,000
TOTAL Project:	890,446	538,635	0	0	0	0	1,429,081

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ITEM NUMBER:438609 1 PROJECT DESCRIPTION:I-10(SR8) COLUMBIA COUNTY WB REST AREA IMPROVEMENTS REPLACEMENT \*SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .248MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,537	0	0	0	0	0	21,537
DRA	737,139	0	0	0	0	0	737,139
DS	160,665	0	0	0	0	0	160,665
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	921	0	0	0	0	0	921
DRA	1,382,088	0	0	0	0	0	1,382,088
DS	87,109	0	0	0	0	0	87,109
TOTAL <N/A>	2,389,459	0	0	0	0	0	2,389,459

FEDERAL PROJECT NUMBER: D219 059 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	121,413	0	0	0	0	0	121,413
DIH	25,832	32,579	0	0	0	0	58,411
DRA	10,742,369	0	0	0	0	0	10,742,369
DS	165,872	0	0	0	0	0	165,872
NFPD	1,631,671	0	0	0	0	0	1,631,671
SA	1,312,591	0	0	0	0	0	1,312,591
TOTAL D219 059 B	13,999,748	32,579	0	0	0	0	14,032,327
TOTAL 438609 1	16,389,207	32,579	0	0	0	0	16,421,786
TOTAL Project:	16,389,207	32,579	0	0	0	0	16,421,786

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ITEM NUMBER:439393 2 PROJECT DESCRIPTION:SR100 FROM UNION COUNTY LINE TO SE POUNDS HAMMOCK ROAD \*SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 7.552MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	285	0	0	0	0	0	285

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	59,899	0	0	0	0	0	59,899
TOTAL <N/A>	60,184	0	0	0	0	0	60,184

FEDERAL PROJECT NUMBER: D220 030 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	74,980	0	0	0	0	0	74,980
SA	18,406	0	0	0	0	0	18,406
TALN	170,696	0	0	0	0	0	170,696
TLWR	74,980	0	0	0	0	0	74,980
TOTAL D220 030 B	339,062	0	0	0	0	0	339,062

FEDERAL PROJECT NUMBER: D221 035 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	42,065	1,548,864	0	0	0	0	1,590,929
TOTAL D221 035 B	42,065	1,548,864	0	0	0	0	1,590,929
TOTAL 439393 2	441,311	1,548,864	0	0	0	0	1,990,175
TOTAL Project:	441,311	1,548,864	0	0	0	0	1,990,175

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ITEM NUMBER:441071 1 PROJECT DESCRIPTION:SR10(US90) FROM: P.C. STATION 168+75.81 TO P.T. STATION 226+79.59 \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .790MI TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,792	0	0	0	0	0	15,792
DS	61,288	0	0	0	0	0	61,288
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	136,565	47,643	0	0	0	0	184,208
DIH	18,850	4,175	0	0	0	0	23,025
DS	158,837	87,101	0	0	0	0	245,938
TOTAL <N/A>	391,332	138,919	0	0	0	0	530,251
TOTAL 441071 1	391,332	138,919	0	0	0	0	530,251
TOTAL Project:	391,332	138,919	0	0	0	0	530,251

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ITEM NUMBER:442412 1 PROJECT DESCRIPTION:I-10(SR8) COLUMBIA COUNTY REST AREA		PROJECT LENGTH: .380MI					TYPE OF WORK:LANDSCAPING	*SIS*
DISTRICT:02 COUNTY:COLUMBIA								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	172,482	0	0	0	0	0	172,482	
DIH	4,722	2,887	0	0	0	0	7,609	
DS	66,284	0	0	0	0	0	66,284	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	547,245	47,744	0	0	0	0	594,989	
DIH	12,701	8,813	0	0	0	0	21,514	
DS	110,841	0	0	0	0	0	110,841	
TOTAL <N/A>	914,275	59,444	0	0	0	0	973,719	
TOTAL 442412 1	914,275	59,444	0	0	0	0	973,719	
TOTAL Project:	914,275	59,444	0	0	0	0	973,719	

ITEM NUMBER:442581 1 PROJECT DESCRIPTION:SR93(I-75) FROM: SR47 TO: US90		PROJECT LENGTH: 3.684MI					TYPE OF WORK:RESURFACING	*SIS*
DISTRICT:02 COUNTY:COLUMBIA								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,067	0	0	0	0	0	3,067	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	64,468	0	0	0	0	0	64,468	
TOTAL <N/A>	67,535	0	0	0	0	0	67,535	
FEDERAL PROJECT NUMBER: D219 091 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	768,220	0	0	0	0	0	768,220	
TOTAL D219 091 B	768,220	0	0	0	0	0	768,220	



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FEDERAL PROJECT NUMBER: D219 167 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	241,467	0	0	0	0	0	241,467
NHPP	565,985	0	0	0	0	0	565,985
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	110,375	0	0	0	0	0	110,375
DDR	768,250	0	0	0	0	0	768,250
DIH	50,065	8,183	0	0	0	0	58,248
NHPP	8,377,886	0	0	0	0	0	8,377,886
TOTAL D219 167 B	10,114,028	8,183	0	0	0	0	10,122,211
TOTAL 442581 1	10,949,783	8,183	0	0	0	0	10,957,966
TOTAL Project:	10,949,783	8,183	0	0	0	0	10,957,966

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ITEM NUMBER:442851 1 PROJECT DESCRIPTION:I-75(SR93) @ I-10(SR8) INTERCHANGE OPERATIONAL IMPROVEMENTS \*SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 1.604MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,003	1,473	0	0	0	0	6,476
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	206	0	0	0	0	0	206
TOTAL <N/A>	5,209	1,473	0	0	0	0	6,682
TOTAL 442851 1	5,209	1,473	0	0	0	0	6,682
TOTAL Project:	5,209	1,473	0	0	0	0	6,682

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ITEM NUMBER:443313 1 PROJECT DESCRIPTION:SR10(US90) FROM LAKE CITY AVE TO BAYA DR WEST \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 3.300MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,504	0	0	0	0	0	25,504

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300,000	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,345	0	0	0	0	0	9,345
TOTAL <N/A>	334,849	0	0	0	0	0	334,849

FEDERAL PROJECT NUMBER: D219 156 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	142,130	0	0	0	0	0	142,130
DIH	27,066	0	0	0	0	0	27,066
GFSA	296,497	0	0	0	0	0	296,497
SA	9,000	0	0	0	0	0	9,000
TOTAL D219 156 B	474,693	0	0	0	0	0	474,693

FEDERAL PROJECT NUMBER: D221 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	472,117	0	0	0	0	0	472,117
DDR	2,306,617	0	0	0	0	0	2,306,617
DIH	5,887	16,315	0	0	0	0	22,202
DS	1,022,403	26,479	0	0	0	0	1,048,882
LF	12,210	0	0	0	0	0	12,210
SA	6,812,056	0	0	0	0	0	6,812,056
TOTAL D221 064 B	10,631,290	42,794	0	0	0	0	10,674,084
TOTAL 443313 1	11,440,832	42,794	0	0	0	0	11,483,626
TOTAL Project:	11,440,832	42,794	0	0	0	0	11,483,626

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ITEM NUMBER:443332 1 PROJECT DESCRIPTION:SR47 FROM: WALTER LITTLE RD TO: SW BRENTWOOD WAY \*NON-SIS\*

DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .780MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,631	0	0	0	0	0	9,631
TOTAL <N/A>	9,631	0	0	0	0	0	9,631

FEDERAL PROJECT NUMBER: D220 126 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,881	1,685	0	0	0	0	17,566

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DS	56,330	0	0	0	0	0	56,330
HSP	1,698,272	8,792	0	0	0	0	1,707,064
SA	39,031	0	0	0	0	0	39,031
TOTAL D220 126 B	1,809,514	10,477	0	0	0	0	1,819,991
TOTAL 443332 1	1,819,145	10,477	0	0	0	0	1,829,622
TOTAL Project:	1,819,145	10,477	0	0	0	0	1,829,622

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ITEM NUMBER:443421 1 PROJECT DESCRIPTION:I-10(SR8) FROM WEST OF CR250 TO BAKER COUNTY LINE \*SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 4.367MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	15,282	0	0	0	0	0	15,282
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	41,319	0	0	0	0	0	41,319
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TOTAL <N/A>	56,601	0	0	0	0	0	56,601
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FEDERAL PROJECT NUMBER: D219 101 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	71,797	0	0	0	0	0	71,797
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DIH	191	0	0	0	0	0	191
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NHPP	138,183	0	0	0	0	0	138,183
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TOTAL D219 101 B	210,171	0	0	0	0	0	210,171
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FEDERAL PROJECT NUMBER: D221 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	276,862	0	0	0	0	0	276,862
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DDR	186,522	0	0	0	0	0	186,522
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NHPP	6,074,123	6,646	0	0	0	0	6,080,769
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TOTAL D221 067 B	6,537,507	6,646	0	0	0	0	6,544,153
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TOTAL 443421 1	6,804,279	6,646	0	0	0	0	6,810,925
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TOTAL Project:	6,804,279	6,646	0	0	0	0	6,810,925
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ITEM NUMBER:444621 2 PROJECT DESCRIPTION:SIGNAL SAFTY UPG ON SR100A(NE BASCOM NORRIS DR) CROSSING NO.713232K \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .138MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D221 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,000	0	0	0	0	1,000
TOTAL D221 076 B	0	1,000	0	0	0	0	1,000
TOTAL 444621 2	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:444621 3 PROJECT DESCRIPTION:NE MT. CARRIE ROAD, CROSSING NO 622819W, RRMP: SP 885.14 \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D222 002 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	292,422	0	0	0	0	0	292,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	142	1,931	0	0	0	0	2,073
SA	427	0	0	0	0	0	427
TOTAL D222 002 B	292,991	1,931	0	0	0	0	294,922
TOTAL 444621 3	292,991	1,931	0	0	0	0	294,922
TOTAL Project:	292,991	2,931	0	0	0	0	295,922

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ITEM NUMBER:445374 1 PROJECT DESCRIPTION:I-75(SR93) AND US90 INTERCHANGE  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .347MI TYPE OF WORK:LANDSCAPING \*SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,332	11,398	0	0	0	0	23,730
DS	189,949	0	0	0	0	0	189,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	954,119	0	0	0	0	0	954,119
DIH	6,747	16,286	0	0	0	0	23,033
DS	156,781	0	0	0	0	0	156,781
TOTAL <N/A>	1,319,928	27,684	0	0	0	0	1,347,612
TOTAL 445374 1	1,319,928	27,684	0	0	0	0	1,347,612
TOTAL Project:	1,319,928	27,684	0	0	0	0	1,347,612

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ITEM NUMBER:445402 1 PROJECT DESCRIPTION:SR47 FROM: US27 TO: SOUTH OF I-75  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 14.351MI TYPE OF WORK:RESURFACING \*NON-SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,058	0	0	0	0	0	1,058
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,226	0	0	0	0	0	2,226
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,178	0	0	0	0	0	1,178
TOTAL <N/A>	4,462	0	0	0	0	0	4,462
FEDERAL PROJECT NUMBER: D220 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,670	44,672	0	0	0	0	74,342

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	SA	138,349	20,426	0	0	0	0	158,775
TOTAL D220 005 B		168,019	65,098	0	0	0	0	233,117

FEDERAL PROJECT NUMBER: D222 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	1,162	0	0	0	0	0	1,162
	ACSL	158,010	0	0	0	0	0	158,010
	DDR	7,951,892	510	0	0	0	0	7,952,402
	DIH	0	69,824	0	0	0	0	69,824
	DS	973,212	0	0	0	0	0	973,212
	SA	814,845	0	0	0	0	0	814,845
	SL	4,726,769	33,725	0	0	0	0	4,760,494
TOTAL D222 067 B		14,625,890	104,059	0	0	0	0	14,729,949
TOTAL 445402 1		14,798,371	169,157	0	0	0	0	14,967,528
TOTAL Project:		14,798,371	169,157	0	0	0	0	14,967,528

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ITEM NUMBER:445434 1 PROJECT DESCRIPTION:SR47(US441) FROM SR100A TO I-10 \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 2.519MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	715	0	0	0	0	715
	DWS	505,189	0	0	0	0	505,189
TOTAL <N/A>		505,904	0	0	0	0	505,904

FEDERAL PROJECT NUMBER: D221 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	69,570	0	0	0	0	69,570
TOTAL D221 088 B		69,570	0	0	0	0	69,570

FEDERAL PROJECT NUMBER: D223 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	203,400	14,409	0	0	0	217,809
	ACNR	2,825,239	0	0	0	0	2,825,239
	DDR	1,388,542	0	0	0	0	1,388,542
	DIH	0	82,900	0	0	0	82,900
	DS	1,010,916	0	0	0	0	1,010,916
	DWS	20,516	0	0	0	0	20,516

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	LF	10,670	0	0	0	0	0	10,670
TOTAL D223 054 B	5,459,283		97,309	0	0	0	0	5,556,592
TOTAL 445434 1	6,034,757		97,309	0	0	0	0	6,132,066
TOTAL Project:	6,034,757		97,309	0	0	0	0	6,132,066

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ITEM NUMBER: 445547 1 PROJECT DESCRIPTION: I-75(SR93) FROM SOUTH OF CR240 TO SR47 \*SIS\*  
DISTRICT: 02 COUNTY: COLUMBIA PROJECT LENGTH: 5.516MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	40,498	0	0	0	0	0	40,498
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	45,000	0	0	0	0	45,000
DS	14,361	0	0	0	0	0	14,361
TOTAL <N/A>	54,859	45,000	0	0	0	0	99,859

FEDERAL PROJECT NUMBER: D220 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,709	0	0	0	0	0	1,709
NHPP	1,716,973	0	0	0	0	0	1,716,973
TOTAL D220 052 B	1,718,682	0	0	0	0	0	1,718,682

FEDERAL PROJECT NUMBER: D222 078 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,068,112	123,407	0	0	0	0	7,191,519
DDR	1,076,721	0	0	0	0	0	1,076,721
DS	2,378,557	0	0	0	0	0	2,378,557
NHPP	9,437,544	0	0	0	0	0	9,437,544
TOTAL D222 078 B	19,960,934	123,407	0	0	0	0	20,084,341
TOTAL 445547 1	21,734,475	168,407	0	0	0	0	21,902,882

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ITEM NUMBER:446045 1 PROJECT DESCRIPTION:I-75(SR93) FROM: I-10 TO: SUWANNEE COUNTY LINE \*SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 3.068MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,120	0	0	0	0	0	28,120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,500	0	0	0	0	0	57,500
DS	9,570	0	0	0	0	0	9,570
TOTAL <N/A>	95,190	0	0	0	0	0	95,190
FEDERAL PROJECT NUMBER: D220 065 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,259	0	0	0	0	0	5,259
NHPP	969,793	0	0	0	0	0	969,793
TOTAL D220 065 B	975,052	0	0	0	0	0	975,052
FEDERAL PROJECT NUMBER: D222 085 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	962,731	85,091	0	0	0	0	1,047,822
DDR	343,230	0	0	0	0	0	343,230
DIH	0	17,112	0	0	0	0	17,112
DS	1,201,260	0	0	0	0	0	1,201,260
NHPP	6,179,183	0	0	0	0	0	6,179,183
TOTAL D222 085 B	8,686,404	102,203	0	0	0	0	8,788,607
TOTAL 446045 1	9,756,646	102,203	0	0	0	0	9,858,849
TOTAL Project:	31,491,121	270,610	0	0	0	0	31,761,731



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ITEM NUMBER:445725 2 PROJECT DESCRIPTION:SR25(US41/US441) AT SR238 \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .280MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PRELIMINARY ENGINEERING / DS				2,790	0	0	0	0	2,790
TOTAL <N/A>				2,790	0	0	0	0	2,790

FEDERAL PROJECT NUMBER: D223 019 B

PHASE	RESPONSIBLE AGENCY	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
P D & E / ACSA				6,245	43,831	0	0	0	50,076
CARB				500,000	0	0	0	0	500,000
TOTAL D223 019 B				506,245	43,831	0	0	0	550,076

FEDERAL PROJECT NUMBER: D223 020 B

PHASE	RESPONSIBLE AGENCY	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PRELIMINARY ENGINEERING / ACSA				600	6,146	0	0	0	6,746
CARB				750,000	0	0	0	0	750,000
SA				754	0	0	0	0	754
TOTAL D223 020 B				751,354	6,146	0	0	0	757,500
TOTAL 445725 2				1,260,389	49,977	0	0	0	1,310,366

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ITEM NUMBER:445725 5 PROJECT DESCRIPTION:ELLISVILLE I-75 INTERCHANGE/US-41 IMPROVEMENT PROJECT - COLUMBIA COUNT \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY	NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
CONSTRUCTION / EM25				0	3,000,000	0	0	0	3,000,000
TOTAL <N/A>				0	3,000,000	0	0	0	3,000,000
TOTAL 445725 5				0	3,000,000	0	0	0	3,000,000
TOTAL Project:				1,260,389	3,049,977	0	0	0	4,310,366

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ITEM NUMBER:446282 2 PROJECT DESCRIPTION:US441 LAKE CITY WEIGH STATION - ARCHITECTURAL UPGRADES \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .069MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	257,250	0	0	0	0	257,250
TOTAL <N/A>	0	257,250	0	0	0	0	257,250
TOTAL 446282 2	0	257,250	0	0	0	0	257,250
TOTAL Project:	0	257,250	0	0	0	0	257,250

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ITEM NUMBER:447231 1 PROJECT DESCRIPTION:SW PLYMOUTH AVENUE FROM WILSON SPRINGS ROAD TO JORDAN STREET \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .378MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC							
TALN	0	0	535,734	0	0	0	535,734
TALT	0	0	360	0	0	0	360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	0	4,323	0	0	0	4,323
TOTAL <N/A>	0	0	540,417	0	0	0	540,417

FEDERAL PROJECT NUMBER: D224 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC							
TALN	0	96,843	0	0	0	0	96,843
TOTAL D224 023 B	0	96,843	0	0	0	0	96,843
TOTAL 447231 1	0	96,843	540,417	0	0	0	637,260
TOTAL Project:	0	96,843	540,417	0	0	0	637,260

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ITEM NUMBER:447473 1 PROJECT DESCRIPTION:CR240 FROM SR247 TO CR131 \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 9.421MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D221 115 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC							
ACSS	1,756	0	0	0	0	0	1,756
HSP	104,665	0	0	0	0	0	104,665
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	122,688	3,433	0	0	0	0	126,121
HSP	49,371	0	0	0	0	0	49,371
TOTAL D221 115 B	278,480	3,433	0	0	0	0	281,913

FEDERAL PROJECT NUMBER: D223 031 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC							
ACSS	839,468	0	0	0	0	0	839,468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	21,117	0	0	0	0	21,117
TOTAL D223 031 B	839,468	21,117	0	0	0	0	860,585
TOTAL 447473 1	1,117,948	24,550	0	0	0	0	1,142,498
TOTAL Project:	1,117,948	24,550	0	0	0	0	1,142,498

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ITEM NUMBER:447734 1 PROJECT DESCRIPTION:SW BIRLEY ROAD FROM CR242 TO CR252 \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 3.187MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC							
LFR	2,982,488	0	0	0	0	0	2,982,488

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PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC  
 GRSC 0 2,982,488 0 0 0 0 2,982,488  
 TOTAL <N/A> 2,982,488 2,982,488 0 0 0 0 5,964,976  
 TOTAL 447734 1 2,982,488 2,982,488 0 0 0 0 5,964,976

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 ITEM NUMBER:447734 2 PROJECT DESCRIPTION:CR133(OLD COUNTRY CLUB RD) FROM CR252 TO SW BAYA DR. \*NON-SIS\*  
 DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 3.419MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
 GRSC 0 0 4,000,000 0 0 0 4,000,000  
 TOTAL <N/A> 0 0 4,000,000 0 0 0 4,000,000  
 TOTAL 447734 2 0 0 4,000,000 0 0 4,000,000  
 TOTAL Project: 2,982,488 2,982,488 4,000,000 0 0 0 9,964,976

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 ITEM NUMBER:454722 2 PROJECT DESCRIPTION:COLUMBIA COUNTY DISASTER RECOVERY OFF/OFF SYSTEM-MAY 2024 NFL TORNADO \*NON-SIS\*  
 DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DER 0 1,001 0 0 0 0 1,001  
 TOTAL <N/A> 0 1,001 0 0 0 0 1,001  
 TOTAL 454722 2 0 1,001 0 0 0 1,001  
 TOTAL Project: 0 1,001 0 0 0 0 1,001

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ITEM NUMBER:207299 2 PROJECT DESCRIPTION:RDWY DESIGN IN-HOUSE CHARGES ONLY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,782,326	210,296	0	0	0	0	5,992,622
TOTAL <N/A>	5,782,326	210,296	0	0	0	0	5,992,622
TOTAL 207299 2	5,782,326	210,296	0	0	0	0	5,992,622
TOTAL Project:	5,782,326	210,296	0	0	0	0	5,992,622

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ITEM NUMBER:207302 2 PROJECT DESCRIPTION:RESURFACING-RURAL CONTINGENCY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,231,493	0	0	0	0	1,231,493
ACNR	0	13,207	0	0	0	0	13,207
DDR	0	6,740,864	8,915,535	5,171,606	0	16,357,533	37,185,538
DI	0	1,951,373	0	0	0	0	1,951,373
DS	0	7,213,601	5,908,056	6,000,619	10,000,000	0	29,122,276
GFS A	0	534,958	0	0	0	0	534,958
GFS N	0	226,799	1	0	0	0	226,800
LFB	0	17,652,553	0	0	0	0	17,652,553
SA	0	5,197,251	426,376	1,025,884	0	0	6,649,511
SL	0	204,965	1,062	0	0	0	206,027
SN	0	345,411	351,554	0	5,698,121	0	6,395,086
TOTAL <N/A>	0	41,312,475	15,602,584	12,198,109	15,698,121	16,357,533	101,168,822
TOTAL 207302 2	0	41,312,475	15,602,584	12,198,109	15,698,121	16,357,533	101,168,822
TOTAL Project:	0	41,312,475	15,602,584	12,198,109	15,698,121	16,357,533	101,168,822

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ITEM NUMBER:207305 1 PROJECT DESCRIPTION:DISTRICTWIDE -SAFETY PROGRAM CONTINGENCY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	4,598	0	0	0	0	4,598
ACSS	0	735,476	300,000	0	0	0	1,035,476
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	6,160	0	0	0	0	6,160
ACSS	0	9,549,921	8,088,204	193,719	1,410,858	2,960,191	22,202,893
DDR	0	11,586	0	0	0	0	11,586
DS	0	184,764	0	0	0	0	184,764
LFB	0	950,000	0	0	0	0	950,000
SR2T	0	11,007	0	0	0	0	11,007
TOTAL <N/A>	0	11,453,512	8,388,204	193,719	1,410,858	2,960,191	24,406,484
TOTAL 207305 1	0	11,453,512	8,388,204	193,719	1,410,858	2,960,191	24,406,484

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ITEM NUMBER:207305 6 PROJECT DESCRIPTION:DISTRICTWIDE -SAFETY PROGRAM RESERVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	671,339	2,039,897	0	2,711,236
TOTAL <N/A>	0	0	0	671,339	2,039,897	0	2,711,236
TOTAL 207305 6	0	0	0	671,339	2,039,897	0	2,711,236
TOTAL Project:	0	11,453,512	8,388,204	865,058	3,450,755	2,960,191	27,117,720

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ITEM NUMBER:207823 3 PROJECT DESCRIPTION:SR26 FROM EAST OF SR200(US301) TO SR21 IN PUTNAM COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 5.031MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DS				17,196	0	0	0	0	17,196
TOTAL <N/A>				17,196	0	0	0	0	17,196

FEDERAL PROJECT NUMBER: D221 127 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DIH				29,869	4,363	0	0	0	34,232
DS				792,571	0	0	0	0	792,571
SA				144,228	0	0	0	0	144,228
TOTAL D221 127 B				966,668	4,363	0	0	0	971,031

FEDERAL PROJECT NUMBER: D224 076 B

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ACNR				0	753,404	0	0	0	753,404
DIH				0	23,554	0	0	0	23,554
DS				0	3,527,635	0	0	0	3,527,635
SA				0	3,027,543	0	0	0	3,027,543
TOTAL D224 076 B				0	7,332,136	0	0	0	7,332,136
TOTAL 207823 3				983,864	7,336,499	0	0	0	8,320,363
TOTAL Project:				983,864	7,336,499	0	0	0	8,320,363

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ITEM NUMBER:208371 4 PROJECT DESCRIPTION:SR136 FROM I-75(SR93) IN SUWANNEE CNTY TO SR25(US41) IN HAMILTON CNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.944MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DIH				0	119,526	0	0	0	119,526
DS				0	717,156	0	0	0	717,156

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	0	0	17,419	0	0	17,419
	DS	0	0	0	2,003,147	0	0	2,003,147
	SA	0	0	0	1,833,994	0	0	1,833,994
TOTAL <N/A>		0	836,682	0	3,854,560	0	0	4,691,242
TOTAL 208371 4		0	836,682	0	3,854,560	0	0	4,691,242
TOTAL Project:		0	836,682	0	3,854,560	0	0	4,691,242

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ITEM NUMBER:209466 2 PROJECT DESCRIPTION:NORTH FLORIDA TPO PRESERVATION PROGRAM & NFTPRIORITY/RESERVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CARU	0	0	0	2,506,917	0	2,506,917	5,013,834
	SU	0	0	0	0	3,874,687	17,662,444	21,537,131
TOTAL <N/A>		0	0	0	2,506,917	3,874,687	20,169,361	26,550,965
TOTAL 209466 2		0	0	0	2,506,917	3,874,687	20,169,361	26,550,965
TOTAL Project:		0	0	0	2,506,917	3,874,687	20,169,361	26,550,965

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ITEM NUMBER:209674 2 PROJECT DESCRIPTION:DRAINAGE BACKFLOW PREVENTERS AT VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D224 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACPR	0	1,000,000	0	0	0	1,000,000
	SA	0	80,000	0	0	0	80,000
TOTAL D224 018 B		0	1,080,000	0	0	0	1,080,000
TOTAL 209674 2		0	1,080,000	0	0	0	1,080,000
TOTAL Project:		0	1,080,000	0	0	0	1,080,000



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ITEM NUMBER:210986 1 PROJECT DESCRIPTION:SIGNAL EQUIPMENTS FOR T.OPS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,308,719	923,865	0	0	0	0	2,232,584
DS	6,098,032	348,001	250,000	250,000	0	0	6,946,033
TOTAL <N/A>	7,406,751	1,271,866	250,000	250,000	0	0	9,178,617
TOTAL 210986 1	7,406,751	1,271,866	250,000	250,000	0	0	9,178,617
TOTAL Project:	7,406,751	1,271,866	250,000	250,000	0	0	9,178,617

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ITEM NUMBER:210991 1 PROJECT DESCRIPTION:D/W HAZARD WASTE CLEAN UP CAR CONTRACT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	970,109	0	0	0	0	0	970,109
DIH	28,852	0	0	0	0	0	28,852
DS	3,231,369	50,000	50,000	50,000	100,000	100,000	3,581,369
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	125,000	0	0	0	0	0	125,000
TOTAL <N/A>	4,355,330	50,000	50,000	50,000	100,000	100,000	4,705,330
TOTAL 210991 1	4,355,330	50,000	50,000	50,000	100,000	100,000	4,705,330
TOTAL Project:	4,355,330	50,000	50,000	50,000	100,000	100,000	4,705,330

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ITEM NUMBER:210995 1 PROJECT DESCRIPTION:CONSULTANT PE-LAB TESTING MAT. LAB \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,677,988	900,000	600,000	500,000	600,000	800,000	16,077,988
TOTAL <N/A>	12,677,988	900,000	600,000	500,000	600,000	800,000	16,077,988
TOTAL 210995 1	12,677,988	900,000	600,000	500,000	600,000	800,000	16,077,988
TOTAL Project:	12,677,988	900,000	600,000	500,000	600,000	800,000	16,077,988

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ITEM NUMBER:210996 1 PROJECT DESCRIPTION:CEI TESTING/MATERIAL OFFICE /CONSULTANTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,983,902	225,000	200,000	125,000	175,000	200,000	7,908,902
TOTAL <N/A>	6,983,902	225,000	200,000	125,000	175,000	200,000	7,908,902
TOTAL 210996 1	6,983,902	225,000	200,000	125,000	175,000	200,000	7,908,902
TOTAL Project:	6,983,902	225,000	200,000	125,000	175,000	200,000	7,908,902

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ITEM NUMBER:211016 1 PROJECT DESCRIPTION:DIST-WIDE ROW/INTRA FROM BONDS & DIRS \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,252	0	0	0	0	1,252
TOTAL <N/A>	0	1,252	0	0	0	0	1,252
TOTAL 211016 1	0	1,252	0	0	0	0	1,252
TOTAL Project:	0	1,252	0	0	0	0	1,252

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ITEM NUMBER:211024 1 PROJECT DESCRIPTION:D/W LOCATION SURVEYS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS  
EXTRA DESCRIPTION: LOCATION SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,126,913	1,200,000	1,200,000	1,200,000	0	0	18,726,913
TOTAL <N/A>	15,126,913	1,200,000	1,200,000	1,200,000	0	0	18,726,913
TOTAL 211024 1	15,126,913	1,200,000	1,200,000	1,200,000	0	0	18,726,913
TOTAL Project:	15,126,913	1,200,000	1,200,000	1,200,000	0	0	18,726,913

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ITEM NUMBER:211033 1 PROJECT DESCRIPTION:DISTRICTWIDE - CEI CONSULTANT CONTINGENCY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	542,541	0	0	542,541

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DS	0	1,515,650	0	0	0	0	0	1,515,650
SA	0	239,273	0	0	0	0	0	239,273
TOTAL <N/A>	0	1,754,923	0	542,541	0	0	0	2,297,464
TOTAL 211033 1	0	1,754,923	0	542,541	0	0	0	2,297,464
TOTAL Project:	0	1,754,923	0	542,541	0	0	0	2,297,464

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ITEM NUMBER:211036 1 PROJECT DESCRIPTION:CONTINGENCY DISTRICTWIDE BRRP FUNDS ONLY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	603,945	1,800,000	0	0	0	2,403,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	4,279,235	7,466,659	0	3,703,941	0	15,449,835
LFB	0	3,100,000	0	0	0	0	3,100,000
TOTAL <N/A>	0	7,983,180	9,266,659	0	3,703,941	0	20,953,780
TOTAL 211036 1	0	7,983,180	9,266,659	0	3,703,941	0	20,953,780

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ITEM NUMBER:211036 2 PROJECT DESCRIPTION:RESERVE FOR BRIDGE REPAIR/REHAB PROJECTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	2,144,191	10,287,437	14,183,399	26,615,027
TOTAL <N/A>	0	0	0	2,144,191	10,287,437	14,183,399	26,615,027
TOTAL 211036 2	0	0	0	2,144,191	10,287,437	14,183,399	26,615,027
TOTAL Project:	0	7,983,180	9,266,659	2,144,191	13,991,378	14,183,399	47,568,807

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 ITEM NUMBER:211050 1 PROJECT DESCRIPTION:DIST-WIDE BRIDGE CONTINGENCY (STATEWIDE FUNDS ONLY) \*NON-SIS\*  
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	0	18,874	11	0	0	0	18,885
BNIR	0	304,745	0	0	0	0	304,745
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	200,943	0	0	0	0	200,943
DDR	0	115,603	0	0	0	0	115,603
DS	0	160,819	0	0	0	0	160,819
TOTAL <N/A>	0	800,984	11	0	0	0	800,995
TOTAL 211050 1	0	800,984	11	0	0	0	800,995

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 ITEM NUMBER:211050 8 PROJECT DESCRIPTION:DISTRICT-WIDE BRIDGE OFF SYSTEM CONTINGENCY (STATEWIDE FUNDS ONLY) \*NON-SIS\*  
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	16,285	0	0	0	0	16,285
TOTAL <N/A>	0	16,285	0	0	0	0	16,285
TOTAL 211050 8	0	16,285	0	0	0	0	16,285
TOTAL Project:	0	817,269	11	0	0	0	817,280

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ITEM NUMBER:211065 1 PROJECT DESCRIPTION:COMMUNITY SAFETY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	556,022	29,783	0	0	0	0	585,805
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	1,500	0	0	0	0	0	1,500
TOTAL <N/A>	557,522	29,783	0	0	0	0	587,305

FEDERAL PROJECT NUMBER: TSIN 001 X

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSIN	37,142	0	0	0	0	0	37,142
TOTAL TSIN 001 X	37,142	0	0	0	0	0	37,142
TOTAL 211065 1	594,664	29,783	0	0	0	0	624,447
TOTAL Project:	594,664	29,783	0	0	0	0	624,447

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ITEM NUMBER:211077 1 PROJECT DESCRIPTION:CULTURAL RESOURCES CONTRACT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,299,785	75,000	75,000	75,000	100,000	100,000	2,724,785
TOTAL <N/A>	2,299,785	75,000	75,000	75,000	100,000	100,000	2,724,785
TOTAL 211077 1	2,299,785	75,000	75,000	75,000	100,000	100,000	2,724,785
TOTAL Project:	2,299,785	75,000	75,000	75,000	100,000	100,000	2,724,785

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ITEM NUMBER:211079 3 PROJECT DESCRIPTION:D/W SAFETY DESIGN \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	115,808	0	0	0	0	0	115,808
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33	0	0	0	0	0	33
TOTAL <N/A>	115,841	0	0	0	0	0	115,841

FEDERAL PROJECT NUMBER: D222 108 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,073,046	530,805	500,000	500,000	500,000	500,000	4,603,851
TOTAL D222 108 B	2,073,046	530,805	500,000	500,000	500,000	500,000	4,603,851

FEDERAL PROJECT NUMBER: 8886 188 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	227	0	0	0	0	0	227
DS	40,513	0	0	0	0	0	40,513
HSP	2,313,064	0	0	0	0	0	2,313,064
SA	647	0	0	0	0	0	647
TOTAL 8886 188 A	2,354,451	0	0	0	0	0	2,354,451
TOTAL 211079 3	4,543,338	530,805	500,000	500,000	500,000	500,000	7,074,143

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ITEM NUMBER:211079 7 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY DESIGN, ON-SYSTEM PROJECTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,500,000	1,500,000	0	0	3,000,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 2,168 0 0 0 0 0 2,168  
 TOTAL <N/A> 2,168 0 1,500,000 1,500,000 0 0 3,002,168

FEDERAL PROJECT NUMBER: SRTS 259 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSS 282,083 1,500,000 0 0 0 0 1,782,083  
 HSP 2,457,732 0 0 0 0 0 2,457,732  
 TOTAL SRTS 259 A 2,739,815 1,500,000 0 0 0 0 4,239,815  
 TOTAL 211079 7 2,741,983 1,500,000 1,500,000 1,500,000 0 0 7,241,983

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 ITEM NUMBER:211079 9 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY STUDIES & DESIGN \*NON-SIS\*  
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 039 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSS 951,915 800,000 800,000 500,000 500,000 500,000 4,051,915  
 TOTAL D223 039 B 951,915 800,000 800,000 500,000 500,000 500,000 4,051,915  
 TOTAL 211079 9 951,915 800,000 800,000 500,000 500,000 500,000 4,051,915  
 TOTAL Project: 8,237,236 2,830,805 2,800,000 2,500,000 1,000,000 1,000,000 18,368,041

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 ITEM NUMBER:211081 1 PROJECT DESCRIPTION:T/O MINOR DESIGN \*NON-SIS\*  
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 7,757,282 500,000 500,000 500,000 500,000 500,000 10,257,282  
 TOTAL <N/A> 7,757,282 500,000 500,000 500,000 500,000 500,000 10,257,282  
 TOTAL 211081 1 7,757,282 500,000 500,000 500,000 500,000 500,000 10,257,282  
 TOTAL Project: 7,757,282 500,000 500,000 500,000 500,000 500,000 10,257,282



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ITEM NUMBER:211082 1 PROJECT DESCRIPTION:ROW FROM MISC WORK TO COPY FEES \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,819	0	0	0	0	0	4,819
DIH	4,873,241	39,773	0	0	0	0	4,913,014
DS	3,672,099	37,200	0	0	0	0	3,709,299
TOTAL <N/A>	8,550,159	76,973	0	0	0	0	8,627,132
TOTAL 211082 1	8,550,159	76,973	0	0	0	0	8,627,132
TOTAL Project:	8,550,159	76,973	0	0	0	0	8,627,132

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ITEM NUMBER:211083 1 PROJECT DESCRIPTION:MGMT GENERAL CONSULTANT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	299,998	0	0	0	0	0	299,998
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	900,000	0	0	0	900,000
DIH	1,791,011	2,485	0	0	0	0	1,793,496
DS	15,167,010	1,300,000	400,000	400,000	0	0	17,267,010
LF	75,530	0	0	0	0	0	75,530
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	1,141	0	0	0	0	0	1,141
DDR	0	3,000,000	4,500,000	0	0	0	7,500,000
DIH	26,135	3,732	0	0	0	0	29,867
DS	94,649,931	6,000,000	4,500,000	4,417,015	0	0	109,566,946
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,900,000	4,900,000	0	0	0	8,800,000
DIH	27,438	694,162	0	0	0	0	721,600

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	DS	39,001,965	2,500,000	1,500,000	1,500,000	0	0	44,501,965
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	5,643	112,434	0	0	0	0	118,077
	DS	39,338,278	6,100,000	6,100,000	800,000	0	0	52,338,278
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	292,055	0	0	0	292,055
	DS	4,377,173	1,200,000	0	0	0	0	5,577,173
TOTAL <N/A>		194,761,253	24,812,813	23,092,055	7,117,015	0	0	249,783,136
TOTAL 211083 1		194,761,253	24,812,813	23,092,055	7,117,015	0	0	249,783,136

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ITEM NUMBER:211083 2 PROJECT DESCRIPTION:MGMT GENERAL CONSULTANT NO2 \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	4,077,775	600,000	400,000	400,000	0	0	5,477,775
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CIGP	39,961	0	0	0	0	0	39,961
	DIH	282,476	50,000	0	0	0	0	332,476
	DS	12,610,988	1,400,000	800,000	800,000	0	0	15,610,988
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	9,083,457	600,000	450,000	450,000	0	0	10,583,457
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	4,736,563	900,000	400,000	400,000	0	0	6,436,563
TOTAL <N/A>		30,831,220	3,550,000	2,050,000	2,050,000	0	0	38,481,220
TOTAL 211083 2		30,831,220	3,550,000	2,050,000	2,050,000	0	0	38,481,220

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ITEM NUMBER:211083 4 PROJECT DESCRIPTION:MGMT GENERAL CONSULTANT - SAFETY PLANNING INITIATIVES ONLY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	750,000	0	0	0	750,000
DS	1,999,278	1,500,000	0	0	0	0	3,499,278
TOTAL <N/A>	1,999,278	1,500,000	750,000	0	0	0	4,249,278
TOTAL 211083 4	1,999,278	1,500,000	750,000	0	0	0	4,249,278
TOTAL Project:	227,591,751	29,862,813	25,892,055	9,167,015	0	0	292,513,634

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ITEM NUMBER:211091 1 PROJECT DESCRIPTION:IN-HOUSE CHARGES PE & CEI \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,084,120	6,251,594	6,437,632	5,035,644	7,939,918	28,748,908
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	821,358	2,281,988	3,100,058	2,804,000	3,832,571	12,839,975
SA	0	198,866	0	0	0	0	198,866
SM	0	0	0	0	1,952,037	0	1,952,037
SN	0	0	0	0	1,383,827	0	1,383,827
TOTAL <N/A>	0	4,104,344	8,533,582	9,537,690	11,175,508	11,772,489	45,123,613
TOTAL 211091 1	0	4,104,344	8,533,582	9,537,690	11,175,508	11,772,489	45,123,613
TOTAL Project:	0	4,104,344	8,533,582	9,537,690	11,175,508	11,772,489	45,123,613

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ITEM NUMBER:211122 1 PROJECT DESCRIPTION:DISTRICT WIDE -ROW FROM RIGHT OF WAY CN  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION \*NON-SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	396,089	250,000	0	0	0	646,089
DIH	0	803,650	994,040	1,301,561	1,000,000	1,288,791	5,388,042
DS	0	1,931,363	0	0	0	0	1,931,363
HPP	0	5,646	0	0	0	0	5,646
SA	0	87,459	509,808	0	0	0	597,267
TOTAL <N/A>	0	3,224,207	1,753,848	1,301,561	1,000,000	1,288,791	8,568,407
TOTAL 211122 1	0	3,224,207	1,753,848	1,301,561	1,000,000	1,288,791	8,568,407

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ITEM NUMBER:211122 2 PROJECT DESCRIPTION:ROW DW  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION \*NON-SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,250,000	0	0	1,250,000
DS	0	0	0	0	59,177	0	59,177
TOTAL <N/A>	0	0	0	1,250,000	59,177	0	1,309,177
TOTAL 211122 2	0	0	0	1,250,000	59,177	0	1,309,177
TOTAL Project:	0	3,224,207	1,753,848	2,551,561	1,059,177	1,288,791	9,877,584

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ITEM NUMBER:211127 1 PROJECT DESCRIPTION:PE PRELIMINARY ENGINEER \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,692,663	94,844	0	0	0	0	9,787,507
DS	4,167	0	0	0	0	0	4,167
TOTAL <N/A>	9,696,830	94,844	0	0	0	0	9,791,674
TOTAL 211127 1	9,696,830	94,844	0	0	0	0	9,791,674
TOTAL Project:	9,696,830	94,844	0	0	0	0	9,791,674

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ITEM NUMBER:211129 1 PROJECT DESCRIPTION:DISTRICT WIDE -PE DESIGN CONSULTANT CONTINGENCY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	28,010	0	1,500,000	0	0	1,528,010
DS	0	316,256	0	0	0	0	316,256
REPE	0	349	0	0	0	0	349
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,023	0	0	0	0	5,023
TOTAL <N/A>	0	349,638	0	1,500,000	0	0	1,849,638
TOTAL 211129 1	0	349,638	0	1,500,000	0	0	1,849,638
TOTAL Project:	0	349,638	0	1,500,000	0	0	1,849,638

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ITEM NUMBER:211131 1 PROJECT DESCRIPTION:SCENIC HIGHWAY/ISTEA COORDINATION \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	952,983	1,419	0	0	0	0	954,402
TOTAL <N/A>	952,983	1,419	0	0	0	0	954,402
TOTAL 211131 1	952,983	1,419	0	0	0	0	954,402
TOTAL Project:	952,983	1,419	0	0	0	0	954,402

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ITEM NUMBER:211167 3 PROJECT DESCRIPTION:SCOP WHEELS ON THE ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCWR	0	637,169	1,018,899	1,530,769	4,567,949	4,476,410	12,231,196
TOTAL <N/A>	0	637,169	1,018,899	1,530,769	4,567,949	4,476,410	12,231,196
TOTAL 211167 3	0	637,169	1,018,899	1,530,769	4,567,949	4,476,410	12,231,196

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ITEM NUMBER:211167 4 PROJECT DESCRIPTION:SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCOP	0	1,069,489	1,266,282	1,025,641	3,647,179	3,661,538	10,670,129
TOTAL <N/A>	0	1,069,489	1,266,282	1,025,641	3,647,179	3,661,538	10,670,129
TOTAL 211167 4	0	1,069,489	1,266,282	1,025,641	3,647,179	3,661,538	10,670,129

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ITEM NUMBER:211167 5 PROJECT DESCRIPTION:SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	59,356	0	0	0	0	59,356
SCRA	0	1,409,574	306,061	206,061	10,606,061	10,606,061	23,133,818
TOTAL <N/A>	0	1,468,930	306,061	206,061	10,606,061	10,606,061	23,193,174
TOTAL 211167 5	0	1,468,930	306,061	206,061	10,606,061	10,606,061	23,193,174

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ITEM NUMBER:211167 6 PROJECT DESCRIPTION:GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	1,283,401	2,116,909	924,359	13,524,359	13,524,359	31,373,387
TOTAL <N/A>	0	1,283,401	2,116,909	924,359	13,524,359	13,524,359	31,373,387
TOTAL 211167 6	0	1,283,401	2,116,909	924,359	13,524,359	13,524,359	31,373,387

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ITEM NUMBER:211167 7 PROJECT DESCRIPTION:SCED - SMALL COUNTY OUTREACH - SB 1998 FUTURE PROJECTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCED	0	310,083	291,305	189,744	3,589,744	3,589,744	7,970,620
TOTAL <N/A>	0	310,083	291,305	189,744	3,589,744	3,589,744	7,970,620
TOTAL 211167 7	0	310,083	291,305	189,744	3,589,744	3,589,744	7,970,620

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ITEM NUMBER:211167 8 PROJECT DESCRIPTION:TRANSPORTATION ALTERNATIVES CONTINGENCY BOX \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	419,753	0	0	0	0	419,753
TALN	0	78,251	0	0	0	0	78,251
TALT	0	1,148,608	0	0	0	0	1,148,608
TALU	0	572,862	0	0	0	0	572,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	525,787	0	0	0	0	525,787
TALL	0	914,622	3,184	0	0	0	917,806
TALM	0	28,616	85,115	72,947	289,135	0	475,813
TALN	0	2,227,642	0	0	1,187,580	0	3,415,222
TALT	0	2,233,434	281,190	0	317,648	0	2,832,272
TALU	0	4,464,205	3,093,158	520,512	3,027,028	2,412	11,107,315
TOTAL <N/A>	0	12,613,780	3,462,647	593,459	4,821,391	2,412	21,493,689
TOTAL 211167 8	0	12,613,780	3,462,647	593,459	4,821,391	2,412	21,493,689

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ITEM NUMBER:211167 9 PROJECT DESCRIPTION:TRANSPORTATION ALTERNATIVES RESERVE BOX \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALM	0	0	0	0	0	287,445	287,445
TALN	0	0	0	0	0	1,180,638	1,180,638
TALT	0	0	0	924,193	0	2,457,555	3,381,748
TALU	0	0	0	3,022,612	0	518,100	3,540,712
TOTAL <N/A>	0	0	0	3,946,805	0	4,443,738	8,390,543
TOTAL 211167 9	0	0	0	3,946,805	0	4,443,738	8,390,543
TOTAL Project:	0	17,382,852	8,462,103	8,416,838	40,756,683	40,304,262	115,322,738



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ITEM NUMBER:211167 2 PROJECT DESCRIPTION:COUNTY INCENTIVE GRANT PROGRAM - FUTURE PROJECTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	2,447,339	5,023,773	471,951	4,615,087	4,633,257	17,191,407
LFB	0	254,576	0	0	0	0	254,576
TOTAL <N/A>	0	2,701,915	5,023,773	471,951	4,615,087	4,633,257	17,445,983
TOTAL 211167 2	0	2,701,915	5,023,773	471,951	4,615,087	4,633,257	17,445,983
TOTAL Project:	0	2,701,915	5,023,773	471,951	4,615,087	4,633,257	17,445,983

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ITEM NUMBER:211179 1 PROJECT DESCRIPTION:INTRA-STATE/FIHS BOX CONTINGENCY \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,017	0	0	0	0	30,017
DS	0	12,896	0	0	0	0	12,896
TOTAL <N/A>	0	42,913	0	0	0	0	42,913
TOTAL 211179 1	0	42,913	0	0	0	0	42,913

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ITEM NUMBER:211179 4 PROJECT DESCRIPTION:MATERIAL PRICE ADJUSTMENT CONTINGENCY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	219,650	0	0	0	0	219,650

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	DS							
TOTAL <N/A>	0	136,663	0	0	0	0	0	136,663
TOTAL 211179 4	0	356,313	0	0	0	0	0	356,313
TOTAL Project:	0	399,226	0	0	0	0	0	399,226

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ITEM NUMBER:211185 1 PROJECT DESCRIPTION:T/O D/W STUDIES \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	400,000	0	0	0	0	0	400,000
DS	7,056,721	300,000	300,000	300,000	300,000	300,000	8,556,721
TOTAL <N/A>	7,456,721	300,000	300,000	300,000	300,000	300,000	8,956,721
TOTAL 211185 1	7,456,721	300,000	300,000	300,000	300,000	300,000	8,956,721
TOTAL Project:	7,456,721	300,000	300,000	300,000	300,000	300,000	8,956,721

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ITEM NUMBER:211663 1 PROJECT DESCRIPTION:CR 241 OVER OLUSTEE CREEK BRIDGE NO. 290044 \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .549MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 00B2 047 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	82,140	0	0	0	0	0	82,140
TOTAL 00B2 047 B	82,140	0	0	0	0	0	82,140

FEDERAL PROJECT NUMBER: 00B2 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	682,822	0	0	0	0	0	682,822
TOTAL 00B2 052 B	682,822	0	0	0	0	0	682,822

FEDERAL PROJECT NUMBER: 00B2 062 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	263,758	2	0	0	0	0	263,760
TOTAL 00B2 062 B	263,758	2	0	0	0	0	263,760

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FEDERAL PROJECT NUMBER: 00B2 085 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRTZ	4,299,216	0	0	0	0	4,299,216
TOTAL	00B2 085 B	4,299,216	0	0	0	0	4,299,216
TOTAL	211663 1	5,327,936	2	0	0	0	5,327,938
TOTAL	Project:	5,327,936	2	0	0	0	5,327,938

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ITEM NUMBER:212724 2 PROJECT DESCRIPTION:CR250 SUWANNEE RIVER BRIDGE NO370018 \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .627MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D217 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	23	0	0	0	0	23
	ACSA	2,001	0	0	0	0	2,001
	DIH	138	0	0	0	0	138
	DS	120	0	0	0	0	120
	LF	123	0	0	0	0	123
	NHBR	12,345,779	0	0	0	0	12,345,779
	SA	346,815	0	0	0	0	346,815
TOTAL	D217 065 B	12,694,999	0	0	0	0	12,694,999

FEDERAL PROJECT NUMBER: 00B2 071 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	6	0	0	0	0	6
	NHBR	15,401	0	0	0	0	15,401
	SA	14,419	5,000	0	0	0	19,419
	SABR	149,949	0	0	0	0	149,949
TOTAL	00B2 071 B	179,775	5,000	0	0	0	184,775

FEDERAL PROJECT NUMBER: 00B2 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHBR	837,851	0	0	0	0	837,851
	SA	20,000	0	0	0	0	20,000
	SABR	569,988	1	0	0	0	569,989
TOTAL	00B2 079 B	1,427,839	1	0	0	0	1,427,840

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FEDERAL PROJECT NUMBER: 00B2 098 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	134,153	0	0	0	0	0	134,153
TOTAL 00B2 098 B	134,153	0	0	0	0	0	134,153
TOTAL 212724 2	14,436,766	5,001	0	0	0	0	14,441,767
TOTAL Project:	14,436,766	5,001	0	0	0	0	14,441,767

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 ITEM NUMBER:212888 1 PROJECT DESCRIPTION:DIST-WIDE INTRA ALLOCATIONS FOR PE & ROW, CONSTRUCTION \*SIS\*  
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	9,899	0	0	0	0	9,899
TOTAL <N/A>	0	9,899	0	0	0	0	9,899
TOTAL 212888 1	0	9,899	0	0	0	0	9,899
TOTAL Project:	0	9,899	0	0	0	0	9,899

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 ITEM NUMBER:214814 6 PROJECT DESCRIPTION:STATE BRIDGE INSPECTION SUPPORT INTERSTATE GEC \*NON-SIS\*  
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,905	0	0	0	0	0	2,905
TOTAL <N/A>	2,905	0	0	0	0	0	2,905
TOTAL 214814 6	2,905	0	0	0	0	0	2,905
TOTAL Project:	2,905	0	0	0	0	0	2,905

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ITEM NUMBER:216732 2 PROJECT DESCRIPTION:RAIL SIGNAL SAFETY SECTION 130 - CONTINGENCY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	361,923	284,784	0	1,540,800	0	2,187,507
RHP	0	0	110,726	0	0	0	110,726
TOTAL <N/A>	0	361,923	395,510	0	1,540,800	0	2,298,233
TOTAL 216732 2	0	361,923	395,510	0	1,540,800	0	2,298,233

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ITEM NUMBER:216732 3 PROJECT DESCRIPTION:RAIL SIGNAL SAFETY SECTION 130 - RESERVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	0	0	827,370	0	1,540,800	2,368,170
TOTAL <N/A>	0	0	0	827,370	0	1,540,800	2,368,170
TOTAL 216732 3	0	0	0	827,370	0	1,540,800	2,368,170
TOTAL Project:	0	361,923	395,510	827,370	1,540,800	1,540,800	4,666,403

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ITEM NUMBER:408724 5 PROJECT DESCRIPTION:DISTRICTWIDE SERVICE PATROL \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSPC	16,235,960	6,971,000	7,113,000	7,353,000	9,590,000	9,906,470	57,169,430
TOTAL <N/A>	16,235,960	6,971,000	7,113,000	7,353,000	9,590,000	9,906,470	57,169,430
TOTAL 408724 5	16,235,960	6,971,000	7,113,000	7,353,000	9,590,000	9,906,470	57,169,430
TOTAL Project:	16,235,960	6,971,000	7,113,000	7,353,000	9,590,000	9,906,470	57,169,430

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ITEM NUMBER:409311 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS (TURN LANES & SIGNALS), PUSH BUTTON \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,693	0	0	0	0	0	4,693
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,717	0	0	0	0	0	31,717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	236,551	9,136	0	0	0	0	245,687
DS	6,760,558	2,094,751	2,094,728	2,094,714	2,000,000	2,000,000	17,044,751
TOTAL <N/A>	7,033,519	2,103,887	2,094,728	2,094,714	2,000,000	2,000,000	17,326,848
TOTAL 409311 6	7,033,519	2,103,887	2,094,728	2,094,714	2,000,000	2,000,000	17,326,848
TOTAL Project:	7,033,519	2,103,887	2,094,728	2,094,714	2,000,000	2,000,000	17,326,848

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ITEM NUMBER:410215 5 PROJECT DESCRIPTION: PERRY MAINT ROUTINE MAINT CONTRACTS PRIMARY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	34,833	0	0	0	0	0	34,833
TOTAL <N/A>	34,833	0	0	0	0	0	34,833
TOTAL 410215 5	34,833	0	0	0	0	0	34,833
TOTAL Project:	34,833	0	0	0	0	0	34,833

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ITEM NUMBER:410216 2 PROJECT DESCRIPTION:JACKSONVILLE MAINT INTERSTATE \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	220	0	0	0	0	0	220
TOTAL <N/A>	220	0	0	0	0	0	220
TOTAL 410216 2	220	0	0	0	0	0	220

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ITEM NUMBER:410216 7 PROJECT DESCRIPTION:JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS PRIMARY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,568	0	0	0	0	0	11,568
TOTAL <N/A>	11,568	0	0	0	0	0	11,568
TOTAL 410216 7	11,568	0	0	0	0	0	11,568

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ITEM NUMBER:410216 8 PROJECT DESCRIPTION: JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS INTERSTATE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,904	0	0	0	0	0	9,904
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	116	0	0	0	0	0	116
TOTAL <N/A>	10,020	0	0	0	0	0	10,020
TOTAL 410216 8	10,020	0	0	0	0	0	10,020
TOTAL Project:	21,808	0	0	0	0	0	21,808

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ITEM NUMBER:410218 2 PROJECT DESCRIPTION:CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	46,238	0	0	0	0	0	46,238
TOTAL <N/A>	46,238	0	0	0	0	0	46,238
TOTAL 410218 2	46,238	0	0	0	0	0	46,238
TOTAL Project:	46,238	0	0	0	0	0	46,238



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ITEM NUMBER:410221 3 PROJECT DESCRIPTION: BRIDGE MAINT M & O CONTRACTS PRIMARY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	104,669	0	0	0	0	0	104,669
TOTAL <N/A>	104,669	0	0	0	0	0	104,669
TOTAL 410221 3	104,669	0	0	0	0	0	104,669

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ITEM NUMBER:410221 4 PROJECT DESCRIPTION: BRIDGE MAINT M & O CONTRACTS INTERSTATE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	108,470	0	0	0	0	0	108,470
TOTAL <N/A>	108,470	0	0	0	0	0	108,470
TOTAL 410221 4	108,470	0	0	0	0	0	108,470
TOTAL Project:	213,139	0	0	0	0	0	213,139

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ITEM NUMBER:410753 1 PROJECT DESCRIPTION:COMPLIANCE CONTRACT CEI \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	164,525	289	0	0	0	0	164,814

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DS	6,952,371	300,000	300,000	0	0	0	7,552,371
TOTAL <N/A>	7,116,896	300,289	300,000	0	0	0	7,717,185
TOTAL 410753 1	7,116,896	300,289	300,000	0	0	0	7,717,185
TOTAL Project:	7,116,896	300,289	300,000	0	0	0	7,717,185

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ITEM NUMBER:417735 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: ITS2 005 A

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DITS	16,999,513	6,230,776	5,181,362	0	0	0	28,411,651
NHAC	3,649,064	0	0	0	0	0	3,649,064
TOTAL ITS2 005 A	20,648,577	6,230,776	5,181,362	0	0	0	32,060,715
TOTAL 417735 2	20,648,577	6,230,776	5,181,362	0	0	0	32,060,715

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ITEM NUMBER:417735 5 PROJECT DESCRIPTION:MOVEABLE BRIDGES EQUIPMENT PURCHASE AND DEPLOYMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D224 001 B

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSS	0	200,000	0	0	0	0	200,000
TOTAL D224 001 B	0	200,000	0	0	0	0	200,000
TOTAL 417735 5	0	200,000	0	0	0	0	200,000
TOTAL Project:	20,648,577	6,430,776	5,181,362	0	0	0	32,260,715

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ITEM NUMBER:418864 1 PROJECT DESCRIPTION:LANDSCAPING CONTINGENCY - YEAR 1 AND 2 OF THE NEW TENTATIVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	999,631	2,952,849	3,687,501	0	7,714,838	15,354,819
DS	0	1,637,286	379,603	0	0	0	2,016,889
TOTAL <N/A>	0	2,636,917	3,332,452	3,687,501	0	7,714,838	17,371,708
TOTAL 418864 1	0	2,636,917	3,332,452	3,687,501	0	7,714,838	17,371,708

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ITEM NUMBER:418864 5 PROJECT DESCRIPTION:FUTURE FUNDS FOR ANNUAL RR CROSSING REBUILDS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	110	0	0	0	0	110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	110	0	0	0	0	110
TOTAL <N/A>	0	220	0	0	0	0	220
TOTAL 418864 5	0	220	0	0	0	0	220

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ITEM NUMBER:418864 6 PROJECT DESCRIPTION:FUTURE FUNDS FOR DISTRICT TRAFFIC OPS PROGRAM \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	110	0	0	0	0	110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	230	0	0	0	0	230
TOTAL <N/A>	0	340	0	0	0	0	340
TOTAL 418864 6	0	340	0	0	0	0	340

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ITEM NUMBER:418864 8 PROJECT DESCRIPTION: DISTRICTWIDE - CONSTRUCTION CONTINGENCY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,407	0	0	0	0	2,407
DS	0	4,883	177,088	0	0	0	181,971
SA	0	388,370	0	0	0	0	388,370
TOTAL <N/A>	0	395,660	177,088	0	0	0	572,748
TOTAL 418864 8	0	395,660	177,088	0	0	0	572,748
TOTAL Project:	0	3,033,137	3,509,540	3,687,501	0	7,714,838	17,945,016

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ITEM NUMBER:419321 1 PROJECT DESCRIPTION:TRIP-TRANSPORTATION REGIONAL INCENTIVE PROG. FUTURE PROJECTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	2,619,259	1,568,747	0	967,233	3,787,233	8,942,472
TOTAL <N/A>	0	2,619,259	1,568,747	0	967,233	3,787,233	8,942,472
TOTAL 419321 1	0	2,619,259	1,568,747	0	967,233	3,787,233	8,942,472

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ITEM NUMBER:419321 5 PROJECT DESCRIPTION:TRIP WHEELS ON THE ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRWR	0	1,419,190	3,250,723	0	1,994,174	1,954,212	8,618,299
TOTAL <N/A>	0	1,419,190	3,250,723	0	1,994,174	1,954,212	8,618,299
TOTAL 419321 5	0	1,419,190	3,250,723	0	1,994,174	1,954,212	8,618,299
TOTAL Project:	0	4,038,449	4,819,470	0	2,961,407	5,741,445	17,560,771

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ITEM NUMBER:419682 1 PROJECT DESCRIPTION:BOX AGREEMENTS TRAFFIC SIGNAL COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	58,285	0	0	0	0	58,285
DITS	0	20,440	0	0	0	0	20,440

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	DSBJ							
TOTAL <N/A>	0	105,137	0	0	0	0	0	105,137
TOTAL 419682 1	0	183,862	0	0	0	0	0	183,862
TOTAL Project:	0	183,862	0	0	0	0	0	183,862

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ITEM NUMBER: 422938 1 PROJECT DESCRIPTION: SR23 (FIRST COAST XWAY) FROM: I-95 TO: I-10 \*SIS\*  
DISTRICT: 02 COUNTY: DIST/ST-WIDE PROJECT LENGTH: 39.888MI TYPE OF WORK: NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,040,915	0	0	0	0	0	9,040,915
DI	48,926,626	0	0	0	0	0	48,926,626
DIH	1,431,446	11,840	0	0	0	0	1,443,286
DIS	478,158	0	0	0	0	0	478,158
DS	14,655,798	0	0	0	0	0	14,655,798
PKYI	14,164,438	0	0	0	0	0	14,164,438

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	565	0	0	0	0	0	565
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	29,860	0	0	0	0	0	29,860
DEM	999,750	0	0	0	0	0	999,750

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	16,489	0	0	0	0	0	16,489
PKYI	10,149	0	0	0	0	0	10,149

TOTAL <N/A>	89,754,194	11,840	0	0	0	0	89,766,034
TOTAL 422938 1	89,754,194	11,840	0	0	0	0	89,766,034

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ITEM NUMBER:422938 2 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM: I-95(SR9) TO: SR15(US17) \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 14.157MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,173	0	0	0	0	0	7,173
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	410,840	0	0	0	0	0	410,840
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,004	0	0	0	0	0	60,004
DI	8,701	0	0	0	0	0	8,701
DS	10,765	0	0	0	0	0	10,765
TOTAL <N/A>	497,483	0	0	0	0	0	497,483
FEDERAL PROJECT NUMBER: D217 109 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,500,000	0	0	0	0	0	2,500,000
SA	1,773,940	0	0	0	0	0	1,773,940
TOTAL D217 109 B	4,273,940	0	0	0	0	0	4,273,940
FEDERAL PROJECT NUMBER: FCEX 001 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,265,714	0	0	0	0	0	7,265,714
DEM	200,000	0	0	0	0	0	200,000
DI	9,483,840	0	0	0	0	0	9,483,840
DS	1,831,802	0	0	0	0	0	1,831,802
GMR	254,500	0	0	0	0	0	254,500
NHPP	3,900,000	0	0	0	0	0	3,900,000
SN	1,799,666	0	0	0	0	0	1,799,666
TOTAL FCEX 001 P	24,735,522	0	0	0	0	0	24,735,522
FEDERAL PROJECT NUMBER: 8887 939 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	33,318,692	0	0	0	0	33,318,693
ACSA	46,448	0	0	0	0	0	46,448
BNIR	34,963,430	24,218,701	0	0	0	0	59,182,131

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DDR	256,730	3,883	0	0	0	0	0	260,613	
DI	1,889,242	0	0	0	0	0	0	1,889,242	
DIH	405,856	7,659	0	0	0	0	0	413,515	
DS	488,082	10,765	0	0	0	0	0	498,847	
HPP	220,782	185,517	0	0	0	0	0	406,299	
NHPP	36,448,806	0	0	0	0	0	0	36,448,806	
REPE	223,686	0	0	0	0	0	0	223,686	
SA	4,918,673	364,801	0	0	0	0	0	5,283,474	
SN	1,881,518	4,748,829	0	0	0	0	0	6,630,347	
TOTAL 8887 939 A	81,743,254	62,858,847	0	0	0	0	0	144,602,101	
TOTAL 422938 2	111,250,199	62,858,847	0	0	0	0	0	174,109,046	

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ITEM NUMBER:422938 7 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209 \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 6.503MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	3,179	0	0	0	0	0	3,179
DIH	235,684	397,645	0	0	0	0	633,329
DS	121,689	0	0	0	0	0	121,689
PKYI	227,876	0	0	0	0	0	227,876

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

STED	0	3,093	0	0	0	0	3,093
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	111,194	0	0	0	0	0	111,194
DS	676,162	0	0	0	0	0	676,162
PKBD	2,472,452	0	0	0	0	0	2,472,452
PKYI	16,973	0	0	0	0	0	16,973

TOTAL <N/A>	3,865,209	400,738	0	0	0	0	4,265,947
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FEDERAL PROJECT NUMBER: D218 123 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	1,676,834	0	0	0	0	0	1,676,834
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	8,292,680	0	0	0	0	0	8,292,680
DI	728,660	0	0	0	0	0	728,660
DS	245,537	0	0	0	0	0	245,537



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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	268,660,033	9,399,835	0	0	0	0	0	278,059,868
ARHF	118,600,000	0	0	0	0	0	0	118,600,000
DI	0	3,920,000	0	0	0	0	0	3,920,000
DS	44,397	0	0	0	0	0	0	44,397
NHPP	1,431,724	0	0	0	0	0	0	1,431,724
PKBD	64,427,070	0	0	0	0	0	0	64,427,070
PKYI	180,007,522	3,558	1,473,290	0	0	0	0	181,484,370
TOTAL D218 123 B	644,114,457	13,323,393	1,473,290	0	0	0	0	658,911,140
TOTAL 422938 7	647,979,666	13,724,131	1,473,290	0	0	0	0	663,177,087
TOTAL Project:	848,984,059	76,594,818	1,473,290	0	0	0	0	927,052,167

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ITEM NUMBER:424471 2 PROJECT DESCRIPTION:SR10(US90) FR DUGGER ST/BAKER CO TO SR201(US301A)BALDWIN BYPASS/DUVAL \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 7.561MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARTW	4,900,000	0	0	0	0	0	4,900,000
DIH	21,135	53,947	0	0	0	0	75,082
TOTAL <N/A>	4,921,135	53,947	0	0	0	0	4,975,082
TOTAL 424471 2	4,921,135	53,947	0	0	0	0	4,975,082
TOTAL Project:	4,921,135	53,947	0	0	0	0	4,975,082

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ITEM NUMBER:424781 2 PROJECT DESCRIPTION:PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 1.000MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,405	74,195	34,050	34,050	0	0	146,700
DS	600,000	300,000	300,000	300,000	0	0	1,500,000
TOTAL <N/A>	604,405	374,195	334,050	334,050	0	0	1,646,700
TOTAL 424781 2	604,405	374,195	334,050	334,050	0	0	1,646,700
TOTAL Project:	604,405	374,195	334,050	334,050	0	0	1,646,700

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ITEM NUMBER:427773 1 PROJECT DESCRIPTION:D/W T/O PE & CEI \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,426,096	137,013	0	0	0	0	31,563,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,558	0	0	0	0	0	1,558
TOTAL <N/A>	31,427,654	137,013	0	0	0	0	31,564,667
TOTAL 427773 1	31,427,654	137,013	0	0	0	0	31,564,667
TOTAL Project:	31,427,654	137,013	0	0	0	0	31,564,667

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ITEM NUMBER:428510 1 PROJECT DESCRIPTION:OFF SYSTEM PROJECTS CN BOX \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	159	0	0	0	0	159
TOTAL <N/A>	0	159	0	0	0	0	159
TOTAL 428510 1	0	159	0	0	0	0	159
TOTAL Project:	0	159	0	0	0	0	159

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ITEM NUMBER:428641 1 PROJECT DESCRIPTION:CONTINGENCY DUE TO LOW BID SAVINGS FEDERAL FUNDS ONLY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	115	0	0	0	0	115
TOTAL <N/A>	0	115	0	0	0	0	115
TOTAL 428641 1	0	115	0	0	0	0	115
TOTAL Project:	0	115	0	0	0	0	115

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ITEM NUMBER:429939 1 PROJECT DESCRIPTION:UTILITIES DISTRICT WIDE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,000	1,000
TOTAL <N/A>	0	0	0	0	0	1,000	1,000
TOTAL 429939 1	0	0	0	0	0	1,000	1,000
TOTAL Project:	0	0	0	0	0	1,000	1,000

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 ITEM NUMBER:430959 3 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENAL CONTRACT NON-INTERSTATE \*NON-SIS\*  
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENV/DEMOGRAPHICS DATA COLLECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	175	4,825	0	0	0	0	5,000
TOTAL <N/A>	175	4,825	0	0	0	0	5,000
TOTAL 430959 3	175	4,825	0	0	0	0	5,000
TOTAL Project:	175	4,825	0	0	0	0	5,000

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 ITEM NUMBER:431765 1 PROJECT DESCRIPTION:DISTRICTWIDE CEI FOR CLOSED CONSTRUCTION JOBS FOR WARRANTY PERIOD \*SIS\*  
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	310,145	28,878	0	0	0	0	339,023
DS	29,056	0	0	0	0	0	29,056
TOTAL <N/A>	339,201	28,878	0	0	0	0	368,079
TOTAL 431765 1	339,201	28,878	0	0	0	0	368,079

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ITEM NUMBER:431765 2 PROJECT DESCRIPTION:D/W CEI ON CLOSE CONST JOB FOR WARRANTY PERIODS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	418,020	91,523	0	0	0	0	509,543
TOTAL <N/A>	418,020	91,523	0	0	0	0	509,543
TOTAL 431765 2	418,020	91,523	0	0	0	0	509,543
TOTAL Project:	757,221	120,401	0	0	0	0	877,622

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ITEM NUMBER:431958 2 PROJECT DESCRIPTION:I-75(SR93) & I-95(SR9) WELCOME TO FLORIDA SIGN ADDITION \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 3.334MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,753	1,793	0	0	0	0	6,546
DS	37,703	0	0	0	0	0	37,703
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,214	0	0	0	0	0	1,214
TOTAL <N/A>	43,670	1,793	0	0	0	0	45,463
TOTAL 431958 2	43,670	1,793	0	0	0	0	45,463
TOTAL Project:	43,670	1,793	0	0	0	0	45,463

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ITEM NUMBER:432259 1 PROJECT DESCRIPTION:I-95(SR9) FROM INTERNATIONAL GOLF PKWY TO ATLANTIC BLVD \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 25.214MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,116,039	0	0	0	0	0	3,116,039
DS	1,000,000	0	0	0	0	0	1,000,000
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,632	144,640	0	0	0	0	186,272
DS	279,828	0	0	0	0	0	279,828
TOTAL <N/A>	4,437,499	144,640	0	0	0	0	4,582,139
TOTAL 432259 1	4,437,499	144,640	0	0	0	0	4,582,139
TOTAL Project:	4,437,499	144,640	0	0	0	0	4,582,139

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ITEM NUMBER:432430 1 PROJECT DESCRIPTION:T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE INTERSTATE \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	81	15,525	0	0	0	0	15,606
DS	2,207,231	200,000	200,000	200,000	200,000	0	3,007,231
TOTAL <N/A>	2,207,312	215,525	200,000	200,000	200,000	0	3,022,837
TOTAL 432430 1	2,207,312	215,525	200,000	200,000	200,000	0	3,022,837

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ITEM NUMBER:432430 2 PROJECT DESCRIPTION:T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE STATE HWY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	1,551	14,955	0	0	0	0	16,506
DS	686,221	50,000	50,000	50,000	0	0	836,221
TOTAL <N/A>	687,772	64,955	50,000	50,000	0	0	852,727
TOTAL 432430 2	687,772	64,955	50,000	50,000	0	0	852,727

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ITEM NUMBER:432430 3 PROJECT DESCRIPTION:T/O TRAN SYS MGMT & OP CONTRACT NON INTRASTATE STATE HWY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	48	16,458	0	0	0	0	16,506
DS	634,948	50,000	50,000	50,000	0	0	784,948
TOTAL <N/A>	634,996	66,458	50,000	50,000	0	0	801,454
TOTAL 432430 3	634,996	66,458	50,000	50,000	0	0	801,454
TOTAL Project:	3,530,080	346,938	300,000	300,000	200,000	0	4,677,018

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ITEM NUMBER:433811 1 PROJECT DESCRIPTION:CONTINUING SERVICES CONSTRUCTION SUPPORT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	614,697	49,243	0	0	0	0	663,940

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	DS	889,065	500,000	500,000	500,000	0	0	2,389,065
TOTAL <N/A>		1,503,762	549,243	500,000	500,000	0	0	3,053,005
TOTAL 433811 1		1,503,762	549,243	500,000	500,000	0	0	3,053,005

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ITEM NUMBER:433811 2 PROJECT DESCRIPTION:D/W CEI WEST HYBRID CONST INSPECTION CONTRACT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	43,560	1,043,713	0	0	0	0	1,087,273
DS	893,030	50,000	50,000	50,000	0	0	1,043,030
TOTAL <N/A>	936,590	1,093,713	50,000	50,000	0	0	2,130,303
TOTAL 433811 2	936,590	1,093,713	50,000	50,000	0	0	2,130,303

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ITEM NUMBER:433811 3 PROJECT DESCRIPTION:D/W CEI LAKE CITY CONST HYBRID INSPECTION CONTRACT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	188,700	20,774	0	0	0	0	209,474
DS	476,502	50,000	50,000	50,000	0	0	626,502
TOTAL <N/A>	665,202	70,774	50,000	50,000	0	0	835,976
TOTAL 433811 3	665,202	70,774	50,000	50,000	0	0	835,976



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ITEM NUMBER:433811 5 PROJECT DESCRIPTION:DISTRICT CONSTRUCTION CCEI SERVICES SUPPORT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	333,458	200,000	0	0	0	0	533,458
TOTAL <N/A>	333,458	200,000	0	0	0	0	533,458
TOTAL 433811 5	333,458	200,000	0	0	0	0	533,458
TOTAL Project:	3,439,012	1,913,730	600,000	600,000	0	0	6,552,742

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ITEM NUMBER:434541 1 PROJECT DESCRIPTION:PUSH BUTTON DESIGN D/W PB PROJ \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,318	2,182	0	0	0	0	7,500
DS	81,601	0	0	0	0	0	81,601
TOTAL <N/A>	86,919	2,182	0	0	0	0	89,101
TOTAL 434541 1	86,919	2,182	0	0	0	0	89,101
TOTAL Project:	86,919	2,182	0	0	0	0	89,101

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ITEM NUMBER:434779 2 PROJECT DESCRIPTION:D/W SAFETY STUDIES, DESIGN AND ROAD SAFETY AUDIT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D224 016 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	500,000	500,000	500,000	500,000	500,000	2,500,000
TOTAL D224 016 B	0	500,000	500,000	500,000	500,000	500,000	2,500,000
TOTAL 434779 2	0	500,000	500,000	500,000	500,000	500,000	2,500,000
TOTAL Project:	0	500,000	500,000	500,000	500,000	500,000	2,500,000

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ITEM NUMBER:435575 1 PROJECT DESCRIPTION:I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.537MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,107	0	0	0	0	0	16,107
DS	5,521	0	0	0	0	0	5,521
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,116	0	0	0	0	0	2,116
DDR	30	0	0	0	0	0	30
DS	73,091	0	0	0	0	0	73,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	160,062	0	0	0	0	0	160,062
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	177,205	100,000	0	0	0	0	277,205
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,747	0	0	0	0	0	4,747
TOTAL <N/A>	438,879	100,000	0	0	0	0	538,879

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FEDERAL PROJECT NUMBER: D217 160 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,306,035	0	0	0	0	0	1,306,035
DIH	178,516	0	0	0	0	0	178,516
DS	157,703	0	0	0	0	0	157,703
GFSA	31,019	0	0	0	0	0	31,019
NHPP	170,558	0	0	0	0	0	170,558
REPE	1,205,966	0	0	0	0	0	1,205,966
SA	547,570	0	0	0	0	0	547,570
TOTAL D217 160 B	3,597,367	0	0	0	0	0	3,597,367

FEDERAL PROJECT NUMBER: D218 025 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	14,789	0	0	0	0	0	14,789
DS	63,190	239,444	0	0	0	0	302,634
NFP	1,734,185	760,506	0	0	0	0	2,494,691
SA	186,722	8,490	0	0	0	0	195,212
TOTAL D218 025 B	1,998,886	1,008,440	0	0	0	0	3,007,326

FEDERAL PROJECT NUMBER: D221 018 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	165,190	0	0	0	0	0	165,190
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	25,967	25,700	0	0	0	0	51,667
ACSA	45,000	0	0	0	0	0	45,000
DS	2,169,971	0	0	0	0	0	2,169,971
NFP	22,519,288	188,587	0	0	0	0	22,707,875
RED	1,699,307	0	0	0	0	0	1,699,307
TOTAL D221 018 B	26,624,723	214,287	0	0	0	0	26,839,010
TOTAL 435575 1	32,659,855	1,322,727	0	0	0	0	33,982,582
TOTAL Project:	32,659,855	1,322,727	0	0	0	0	33,982,582

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ITEM NUMBER:435930 1 PROJECT DESCRIPTION:SR55(US19) FROM: SUWANNEE RIVER TO: NW 90TH AVE \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .695MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,238	0	0	0	0	0	75,238
DIH	14,187	0	0	0	0	0	14,187
DS	2,928	0	0	0	0	0	2,928
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	203,466	0	0	0	0	0	203,466
DIH	14,257	1,383	0	0	0	0	15,640
DS	6,943	0	0	0	0	0	6,943
TOTAL <N/A>	317,019	1,383	0	0	0	0	318,402
TOTAL 435930 1	317,019	1,383	0	0	0	0	318,402
TOTAL Project:	317,019	1,383	0	0	0	0	318,402

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ITEM NUMBER:436289 1 PROJECT DESCRIPTION:D/W CONSTRUCTABILITY REVIEW CONTRACT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	83,509	17	0	0	0	0	83,526
DS	440,072	100,000	100,000	200,000	0	0	840,072
TOTAL <N/A>	523,581	100,017	100,000	200,000	0	0	923,598
TOTAL 436289 1	523,581	100,017	100,000	200,000	0	0	923,598

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ITEM NUMBER:436289 2 PROJECT DESCRIPTION:D/W CONSTRUCTABILITY REVIEW CONTRACT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	184,741	100,000	100,000	0	0	0	384,741
TOTAL <N/A>	184,741	100,000	100,000	0	0	0	384,741
TOTAL 436289 2	184,741	100,000	100,000	0	0	0	384,741
TOTAL Project:	708,322	200,017	200,000	200,000	0	0	1,308,339

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ITEM NUMBER:437233 1 PROJECT DESCRIPTION:DISTRICT WIDE RAILROAD IMPROVEMENT INSPECTION SERVICES - ON SYSTEM \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,424	22,780	0	0	0	0	29,204
DS	339,332	0	0	0	0	0	339,332
TOTAL <N/A>	345,756	22,780	0	0	0	0	368,536
TOTAL 437233 1	345,756	22,780	0	0	0	0	368,536
TOTAL Project:	345,756	22,780	0	0	0	0	368,536

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ITEM NUMBER:437442 1 PROJECT DESCRIPTION:VARIOUS BRIDGES OVER THE SANTA FE & SUWANNEE RIVERS BRIDGE NUMBERS \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .312MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	71,536	0	0	0	0	0	71,536

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DIH	29,344	0	0	0	0	0	0	29,344
DS	15,370	0	0	0	0	0	0	15,370
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,208,766	0	0	0	0	0	0	3,208,766
DIH	64,470	8,209	0	0	0	0	0	72,679
DS	9,222	0	0	0	0	0	0	9,222
TOTAL <N/A>	3,398,708	8,209	0	0	0	0	0	3,406,917
TOTAL 437442 1	3,398,708	8,209	0	0	0	0	0	3,406,917
TOTAL Project:	3,398,708	8,209	0	0	0	0	0	3,406,917

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ITEM NUMBER:438079 1 PROJECT DESCRIPTION:SR26 WESTBOUND LEFT TURN LANE @ SW 298TH ST/SE 90TH AVENUE \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .394MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	94,549	0	0	0	0	0	94,549
DIH	112,133	0	0	0	0	0	112,133
DS	22,661	0	0	0	0	0	22,661
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	169,897	0	0	0	0	0	169,897
DIH	58,466	0	0	0	0	0	58,466
DS	20,263	0	0	0	0	0	20,263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	787,577	0	0	0	0	0	787,577
DIH	31,701	25,924	0	0	0	0	57,625
DS	35,751	0	0	0	0	0	35,751
TOTAL <N/A>	1,332,998	25,924	0	0	0	0	1,358,922
TOTAL 438079 1	1,332,998	25,924	0	0	0	0	1,358,922
TOTAL Project:	1,332,998	25,924	0	0	0	0	1,358,922

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ITEM NUMBER:438650 2 PROJECT DESCRIPTION:I-10 BAKER CO FORCEMAIN EB REST AREA IMPROVEMENTS \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 14.464MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	53,275	65,918	0	0	0	0	119,193
DRA	4,556,539	0	0	0	0	0	4,556,539
DS	30,370	0	0	0	0	0	30,370
TOTAL <N/A>	4,640,184	65,918	0	0	0	0	4,706,102
TOTAL 438650 2	4,640,184	65,918	0	0	0	0	4,706,102
TOTAL Project:	4,640,184	65,918	0	0	0	0	4,706,102

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ITEM NUMBER:439043 1 PROJECT DESCRIPTION:D/W TRAFFIC SIGNAL TIMING CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	240	0	0	0	0	0	240
DITS	3,199,893	400,000	0	400,000	400,000	0	4,399,893
DS	5,225	0	400,000	0	0	0	405,225
TOTAL <N/A>	3,205,358	400,000	400,000	400,000	400,000	0	4,805,358
TOTAL 439043 1	3,205,358	400,000	400,000	400,000	400,000	0	4,805,358
TOTAL Project:	3,205,358	400,000	400,000	400,000	400,000	0	4,805,358

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ITEM NUMBER:440103 2 PROJECT DESCRIPTION:DISTRICT WIDE CAR TO PERFORM EMERGENCY SITUATIONS IN CONSTRUCTION \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,044	20,696	0	0	0	0	26,740
DS	300,675	25,000	25,000	25,000	0	0	375,675
TOTAL <N/A>	306,719	45,696	25,000	25,000	0	0	402,415
TOTAL 440103 2	306,719	45,696	25,000	25,000	0	0	402,415
TOTAL Project:	306,719	45,696	25,000	25,000	0	0	402,415

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ITEM NUMBER:440476 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,001,656	300,000	300,000	300,000	300,000	300,000	3,501,656
TOTAL <N/A>	2,001,656	300,000	300,000	300,000	300,000	300,000	3,501,656
TOTAL 440476 1	2,001,656	300,000	300,000	300,000	300,000	300,000	3,501,656
TOTAL Project:	2,001,656	300,000	300,000	300,000	300,000	300,000	3,501,656

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ITEM NUMBER:440552 4 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (2ND) \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,376	0	0	0	0	0	8,376



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DS	4,622	0	0	0	0	0	4,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	103,377	0	0	0	0	0	103,377
TOTAL <N/A>	116,375	0	0	0	0	0	116,375

FEDERAL PROJECT NUMBER: D220 134 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	279,670	29,975	0	0	0	0	309,645
HSP	405,705	0	0	0	0	0	405,705
TOTAL D220 134 B	685,375	29,975	0	0	0	0	715,350
TOTAL 440552 4	801,750	29,975	0	0	0	0	831,725

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ITEM NUMBER:440552 6 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (4TH) \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,432,167	5,103,601	5,103,600	5,103,600	0	17,742,968
TOTAL <N/A>	0	2,432,167	5,103,601	5,103,600	5,103,600	0	17,742,968
TOTAL 440552 6	0	2,432,167	5,103,601	5,103,600	5,103,600	0	17,742,968

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ITEM NUMBER:440552 7 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (5TH) \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	0	5,103,600	5,103,600
TOTAL <N/A>	0	0	0	0	0	5,103,600	5,103,600
TOTAL 440552 7	0	0	0	0	0	5,103,600	5,103,600
TOTAL Project:	801,750	2,462,142	5,103,601	5,103,600	5,103,600	5,103,600	23,678,293

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ITEM NUMBER:440707 1 PROJECT DESCRIPTION:CMAQ DW FUNDING RESERVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	1,573,125	202,514	1,659,159	3,434,798
TOTAL <N/A>	0	0	0	1,573,125	202,514	1,659,159	3,434,798
TOTAL 440707 1	0	0	0	1,573,125	202,514	1,659,159	3,434,798

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ITEM NUMBER:440707 2 PROJECT DESCRIPTION:CMAQ DW FUNDING CONTINGENCY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	281,790	0	0	0	0	281,790
CM	0	38,195	0	0	0	0	38,195
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	193,102	0	0	0	0	193,102
CM	0	8,375	1,393,771	66,839	0	0	1,468,985
TOTAL <N/A>	0	521,462	1,393,771	66,839	0	0	1,982,072
TOTAL 440707 2	0	521,462	1,393,771	66,839	0	0	1,982,072

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ITEM NUMBER:440707 3 PROJECT DESCRIPTION:CARBON REDUCTION FUNDS CONTINGENCY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	450,582	0	0	0	0	450,582
CARM	0	15,562	0	61,537	0	0	77,099
CARN	0	393,510	202,544	196,997	203,593	0	996,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	266,587	2,478,054	0	2,476,782	0	5,221,423
CARL	0	403,602	286,768	286,768	286,768	286,768	1,550,674
CARM	0	215,587	139,859	174,040	0	238,334	767,820
CARN	0	3,429,843	782,641	770,602	781,087	978,924	6,743,097
TOTAL <N/A>	0	5,175,273	3,889,866	1,489,944	3,748,230	1,504,026	15,807,339
TOTAL 440707 3	0	5,175,273	3,889,866	1,489,944	3,748,230	1,504,026	15,807,339

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ITEM NUMBER:440707 4 PROJECT DESCRIPTION:CARBON REDUCTION FUNDS - OFF SYSTEM \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARM	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	100,000	0	0	0	100,000
TOTAL 440707 4	0	0	100,000	0	0	0	100,000

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ITEM NUMBER:440707 5 PROJECT DESCRIPTION:CARBON REDUCTION FUNDS RESERVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	2,433,817	0	2,462,305	4,896,122
TOTAL <N/A>	0	0	0	2,433,817	0	2,462,305	4,896,122
TOTAL 440707 5	0	0	0	2,433,817	0	2,462,305	4,896,122
TOTAL Project:	0	5,696,735	5,383,637	5,563,725	3,950,744	5,625,490	26,220,331

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ITEM NUMBER:441119 1 PROJECT DESCRIPTION:COMMUNITY TRAFFIC SAFETY PROGRAM STUDIES SUPPORT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60	0	0	0	0	0	60
TOTAL <N/A>	60	0	0	0	0	0	60

FEDERAL PROJECT NUMBER: D217 166 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	71,548	0	0	0	0	0	71,548
HSP	1,427,932	0	0	0	0	0	1,427,932
TOTAL D217 166 B	1,499,480	0	0	0	0	0	1,499,480

FEDERAL PROJECT NUMBER: D222 115 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	599,938	301,001	300,000	300,000	300,000	300,000	2,100,939
TOTAL D222 115 B	599,938	301,001	300,000	300,000	300,000	300,000	2,100,939
TOTAL 441119 1	2,099,478	301,001	300,000	300,000	300,000	300,000	3,600,479
TOTAL Project:	2,099,478	301,001	300,000	300,000	300,000	300,000	3,600,479

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ITEM NUMBER: 441220 2 PROJECT DESCRIPTION: RACE TRACK ROAD AT SR5 (US1) \*NON-SIS\*  
DISTRICT: 02 COUNTY: DIST/ST-WIDE PROJECT LENGTH: 1.354MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	500,000	0	0	0	0	0	500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	392,083	0	0	0	0	0	392,083
TRWR	107,917	0	0	0	0	0	107,917
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	25,000	300,000	0	0	325,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	1,466,400	0	1,466,400
SA	0	0	0	0	256,056	0	256,056
SU	0	0	0	0	5,358,000	0	5,358,000
TRIP	0	0	0	0	2,820,000	0	2,820,000
TOTAL <N/A>	1,000,000	0	25,000	300,000	9,900,456	0	11,225,456

FEDERAL PROJECT NUMBER: D222 055 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	25,433	77	0	0	0	0	25,510
SA	25,057	4,943	0	0	0	0	30,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,826	8,174	0	0	0	0	10,000
TOTAL D222 055 B	52,316	13,194	0	0	0	0	65,510
TOTAL 441220 2	1,052,316	13,194	25,000	300,000	9,900,456	0	11,290,966
TOTAL Project:	1,052,316	13,194	25,000	300,000	9,900,456	0	11,290,966

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ITEM NUMBER:443629 1 PROJECT DESCRIPTION:SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 9.570MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	66,215	0	0	0	0	0	66,215
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,904	0	0	0	0	0	11,904
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,566	0	0	0	0	0	2,566
TOTAL <N/A>	80,685	0	0	0	0	0	80,685
FEDERAL PROJECT NUMBER: D220 037 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	112,948	0	0	0	0	0	112,948
SA	151,548	0	0	0	0	0	151,548
TOTAL D220 037 B	264,496	0	0	0	0	0	264,496
FEDERAL PROJECT NUMBER: D222 059 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	9,423,441	0	0	0	0	0	9,423,441
ACSA	227,882	7,056	0	0	0	0	234,938
ACSM	898,637	0	0	0	0	0	898,637
CARM	615,460	0	0	0	0	0	615,460
DDR	150,750	0	0	0	0	0	150,750
DIH	0	38,617	0	0	0	0	38,617
DS	2,231,524	0	0	0	0	0	2,231,524
SA	824,297	99,789	0	0	0	0	924,086
SM	5,614,760	0	0	0	0	0	5,614,760
TOTAL D222 059 B	19,986,751	145,462	0	0	0	0	20,132,213
TOTAL 443629 1	20,331,932	145,462	0	0	0	0	20,477,394
TOTAL Project:	20,331,932	145,462	0	0	0	0	20,477,394

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ITEM NUMBER:445002 1 PROJECT DESCRIPTION:ITS SPECIALTY EQUIPMENT NEEDS \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .300MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	988,991	0	0	0	0	0	988,991
DITS	490,540	0	0	0	0	0	490,540
TOTAL <N/A>	1,479,531	0	0	0	0	0	1,479,531
TOTAL 445002 1	1,479,531	0	0	0	0	0	1,479,531
TOTAL Project:	1,479,531	0	0	0	0	0	1,479,531

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ITEM NUMBER:445544 2 PROJECT DESCRIPTION:I-10(SR8) FROM EAST OF SR51(US129) TO EAST OF COLUMBIA COUNTY LINE \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 10.699MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	186,320	19,800	0	0	0	0	206,120
TOTAL <N/A>	186,320	19,800	0	0	0	0	206,120
FEDERAL PROJECT NUMBER: D222 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,766,485	150,060	0	0	0	0	1,916,545
DS	2,640,292	0	0	0	0	0	2,640,292
NHPP	14,348,279	0	0	0	0	0	14,348,279
TOTAL D222 076 B	18,755,056	150,060	0	0	0	0	18,905,116
TOTAL 445544 2	18,941,376	169,860	0	0	0	0	19,111,236
TOTAL Project:	18,941,376	169,860	0	0	0	0	19,111,236

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ITEM NUMBER:446808 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM S OF WELLS RD TO ORTEGA RIVER \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .379MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	0	45,000	0	0	0	0	45,000

FEDERAL PROJECT NUMBER: D220 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,281	49,325	0	0	0	0	100,606
TOTAL D220 070 B	51,281	49,325	0	0	0	0	100,606
TOTAL 446808 1	51,281	94,325	0	0	0	0	145,606
TOTAL Project:	51,281	94,325	0	0	0	0	145,606

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ITEM NUMBER:447064 1 PROJECT DESCRIPTION:SRA1A FROM MARINELAND TO FORT MATANZAS INLET \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.505MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	91,792	10,124	0	0	0	0	101,916
DS	35,473	0	0	0	0	0	35,473
TLWR	1,685,700	0	0	0	0	0	1,685,700

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	216,920	0	0	216,920
TLWR	0	0	0	11,882,485	0	0	11,882,485

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	35,429	0	0	0	0	0	35,429
TOTAL <N/A>	1,848,394	10,124	0	12,099,405	0	0	13,957,923
TOTAL 447064 1	1,848,394	10,124	0	12,099,405	0	0	13,957,923
TOTAL Project:	1,848,394	10,124	0	12,099,405	0	0	13,957,923



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ITEM NUMBER:449129 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY FLEXIBLE BACKPLATE INSTALLATION \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 42.988MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	679,176	0	0	0	0	0	679,176
DIH	10,543	64,480	0	0	0	0	75,023
DS	189,383	0	0	0	0	0	189,383
TOTAL <N/A>	879,102	64,480	0	0	0	0	943,582
TOTAL 449129 1	879,102	64,480	0	0	0	0	943,582

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ITEM NUMBER:449129 2 PROJECT DESCRIPTION:HIGH FRICTION SURFACE TREATMENT, 3 RAMP LOCATIONS, COLUMBIA & DUVAL \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .565MI TYPE OF WORK:SKID HAZARD OVERLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,490,809	0	0	0	0	0	1,490,809
DIH	20,905	129,331	0	0	0	0	150,236
DS	79,567	0	0	0	0	0	79,567
TOTAL <N/A>	1,591,281	129,331	0	0	0	0	1,720,612
TOTAL 449129 2	1,591,281	129,331	0	0	0	0	1,720,612

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ITEM NUMBER:449129 3 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY LEFT-TURN LANE OFFSET \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 1.167MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	4,530,504	0	0	0	0	0	4,530,504
DIH	8,376	141,737	0	0	0	0	150,113
DS	104,086	0	0	0	0	0	104,086
TOTAL <N/A>	4,642,966	141,737	0	0	0	0	4,784,703
TOTAL 449129 3	4,642,966	141,737	0	0	0	0	4,784,703

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ITEM NUMBER:449129 5 PROJECT DESCRIPTION:HIGH FRICTION SURFACE TREATMENT - 3 RAMP LOCATIONS (DUVAL & ALACHUA) \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .720MI TYPE OF WORK:SKID HAZARD OVERLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,709	0	0	0	0	0	10,709
TOTAL <N/A>	10,709	0	0	0	0	0	10,709

FEDERAL PROJECT NUMBER: D222 103 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	62,698	0	0	0	0	0	62,698
HSP	2,345,999	504,000	0	0	0	0	2,849,999
TOTAL D222 103 B	2,408,697	504,000	0	0	0	0	2,912,697
TOTAL 449129 5	2,419,406	504,000	0	0	0	0	2,923,406
TOTAL Project:	9,532,755	839,548	0	0	0	0	10,372,303

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ITEM NUMBER:449286 4 PROJECT DESCRIPTION:SR55(US19/98) ARTERIAL CORRIDOR DEVELOPMENT FR CR341 TO NE592ND ST \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 12.861MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	1,000,000	0	0	0	0	0	1,000,000
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	580,000	0	0	0	0	0	580,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	1,160,000	0	0	0	0	0	1,160,000
DIH	0	50,000	0	0	0	0	50,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	500,000	0	0	0	0	0	500,000
DIH	0	50,000	0	0	0	0	50,000
DS	1,199	0	0	0	0	0	1,199
TOTAL <N/A>	3,241,199	100,000	0	0	0	0	3,341,199
TOTAL 449286 4	3,241,199	100,000	0	0	0	0	3,341,199
TOTAL Project:	3,241,199	100,000	0	0	0	0	3,341,199

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ITEM NUMBER:449299 2 PROJECT DESCRIPTION:SR228 @ HAMILTON ST, SRA1A @ RED COX DR, SR5 FROM SR312 TO HOME DEPOT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .421MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,919	0	0	0	0	0	4,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,632	0	0	0	0	0	50,632
TOTAL <N/A>	55,551	0	0	0	0	0	55,551

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FEDERAL PROJECT NUMBER: D221 129 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	327,192	2,343	0	0	0	329,535
TOTAL	D221 129 B	327,192	2,343	0	0	0	329,535
TOTAL	449299 2	382,743	2,343	0	0	0	385,086
TOTAL	Project:	382,743	2,343	0	0	0	385,086

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 ITEM NUMBER:452201 1 PROJECT DESCRIPTION:SWRS ON-SYSTEM RUMBLE STRIPS & LANE DEPARTURE \*SIS\*  
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 74.860MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	28,382	0	0	0	0	28,382
TOTAL	<N/A>	28,382	0	0	0	0	28,382

FEDERAL PROJECT NUMBER: D223 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	1,278,608	31,423	0	0	0	1,310,031
	DS	50,000	0	0	0	0	50,000
TOTAL	D223 028 B	1,328,608	31,423	0	0	0	1,360,031
TOTAL	452201 1	1,356,990	31,423	0	0	0	1,388,413

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 ITEM NUMBER:452201 2 PROJECT DESCRIPTION:ON-SYSTEM RUMBLE STRIPS \*SIS\*  
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH:268.151MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	13,285	0	0	0	0	13,285
	DS	122,298	0	0	0	0	122,298
TOTAL	<N/A>	135,583	0	0	0	0	135,583

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FEDERAL PROJECT NUMBER: D224 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	3,233,502	395,967	0	0	0	0	3,629,469
DIH	65	2,035	0	0	0	0	2,100
DS	50,000	0	0	0	0	0	50,000
TOTAL D224 008 B	3,283,567	398,002	0	0	0	0	3,681,569
TOTAL 452201 2	3,419,150	398,002	0	0	0	0	3,817,152

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 ITEM NUMBER:452201 3 PROJECT DESCRIPTION:ON-SYSTEM RUMBLE STRIPS \*SIS\*  
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH:458.630MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,608	0	0	0	0	0	6,608
DS	101,932	0	0	0	0	0	101,932
TOTAL <N/A>	108,540	0	0	0	0	0	108,540

FEDERAL PROJECT NUMBER: D224 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	3,415,179	398,042	0	0	0	0	3,813,221
DIH	534	66,286	0	0	0	0	66,820
DS	50,000	0	0	0	0	0	50,000
TOTAL D224 009 B	3,465,713	464,328	0	0	0	0	3,930,041
TOTAL 452201 3	3,574,253	464,328	0	0	0	0	4,038,581

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ITEM NUMBER:452201 4 PROJECT DESCRIPTION:SWRS ON-SYSTEM RUMBLE STRIPS & LANE DEPARTURE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH:189.905MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D224 097 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	143,549	15,000	0	0	0	0	158,549
TOTAL D224 097 B	143,549	15,000	0	0	0	0	158,549
TOTAL 452201 4	143,549	15,000	0	0	0	0	158,549
TOTAL Project:	8,493,942	908,753	0	0	0	0	9,402,695

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ITEM NUMBER:454751 1 PROJECT DESCRIPTION:CLOSURE INCENTIVE CROSSING 621069K CITY OF JACKSONVILLE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
RHH	0	7,500	0	0	0	0	7,500
TOTAL <N/A>	0	7,500	0	0	0	0	7,500
TOTAL 454751 1	0	7,500	0	0	0	0	7,500
TOTAL Project:	0	7,500	0	0	0	0	7,500

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ITEM NUMBER:208447 3 PROJECT DESCRIPTION:SR349 FROM SR55(US19) TO LAFAYETTE COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: 15.514MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	90,286	0	0	0	0	90,286
DS	0	2,257,150	0	0	0	0	2,257,150

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	2,366,857	0	0	2,366,857
DDR	0	0	0	4,590,568	0	0	4,590,568
DIH	0	0	0	65,789	0	0	65,789
SA	0	0	0	604,310	0	0	604,310
SN	0	0	0	7,878,619	0	0	7,878,619
TOTAL <N/A>	0	2,347,436	0	15,506,143	0	0	17,853,579
TOTAL 208447 3	0	2,347,436	0	15,506,143	0	0	17,853,579
TOTAL Project:	0	2,347,436	0	15,506,143	0	0	17,853,579

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ITEM NUMBER:210085 3 PROJECT DESCRIPTION:SR51 FROM TAYLOR CO LINE TO LAFAYETTE CO LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: 1.518MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	592,351	0	0	0	0	592,351
DIH	0	25,725	0	0	0	0	25,725
DS	0	743,921	0	0	0	0	743,921
TOTAL <N/A>	0	1,361,997	0	0	0	0	1,361,997
TOTAL 210085 3	0	1,361,997	0	0	0	0	1,361,997
TOTAL Project:	0	1,361,997	0	0	0	0	1,361,997

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ITEM NUMBER:413521 1 PROJECT DESCRIPTION:D2 - DIXIE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	269,321	27,001	28,707	19,380	33,065	34,089	411,563
DITS	45,137	3,199	2,399	12,690	0	0	63,425
TOTAL <N/A>	314,458	30,200	31,106	32,070	33,065	34,089	474,988
TOTAL 413521 1	314,458	30,200	31,106	32,070	33,065	34,089	474,988
TOTAL Project:	314,458	30,200	31,106	32,070	33,065	34,089	474,988

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ITEM NUMBER:434758 1 PROJECT DESCRIPTION:US 27-OLD TOWN VIRTUAL WEIGH STATION \*SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .134MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	167,885	0	0	0	0	0	167,885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	890,230	0	0	0	0	0	890,230
TOTAL <N/A>	1,058,115	0	0	0	0	0	1,058,115
TOTAL 434758 1	1,058,115	0	0	0	0	0	1,058,115
TOTAL Project:	1,058,115	0	0	0	0	0	1,058,115

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ITEM NUMBER:435680 2 PROJECT DESCRIPTION:CR351A(NE 223 AVE) FROM: US19 TO: NATURE COAST TRAIL \*NON-SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .235MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D217 120 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DIXIE COUNTY BOCC							
TALT	48,096	0	0	0	0	0	48,096
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	70	0	0	0	0	0	70
TOTAL D217 120 B	48,166	0	0	0	0	0	48,166
FEDERAL PROJECT NUMBER: D219 040 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DIXIE COUNTY BOCC							
TALT	196,288	0	0	0	0	0	196,288
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	34,304	204	0	0	0	0	34,508
TOTAL D219 040 B	230,592	204	0	0	0	0	230,796
TOTAL 435680 2	278,758	204	0	0	0	0	278,962
TOTAL Project:	278,758	204	0	0	0	0	278,962



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ITEM NUMBER:437402 1 PROJECT DESCRIPTION:CR357 OVER SHIRED CREEK BRIDGE NO.300043 \*NON-SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .252MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D220 013 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	35,468	9,853	0	0	0	0	45,321
ACSA	10,000	145	0	0	0	0	10,145
BRTZ	475,000	0	0	0	0	0	475,000
SA	3,000	0	0	0	0	0	3,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	2,100	0	0	0	0	0	2,100
TOTAL D220 013 B	525,568	9,998	0	0	0	0	535,566
FEDERAL PROJECT NUMBER: D221 024 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	184,062	0	0	0	0	0	184,062
BRTZ	1,236,952	142,052	0	0	0	0	1,379,004
TOTAL D221 024 B	1,421,014	142,052	0	0	0	0	1,563,066
FEDERAL PROJECT NUMBER: D223 009 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	25,086	2,132	0	0	0	0	27,218
TOTAL D223 009 B	25,086	2,132	0	0	0	0	27,218
FEDERAL PROJECT NUMBER: D224 015 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	13,427,739	0	0	0	0	13,427,739
LF	0	123	0	0	0	0	123
TOTAL D224 015 B	0	13,427,862	0	0	0	0	13,427,862
TOTAL 437402 1	1,971,668	13,582,044	0	0	0	0	15,553,712

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ITEM NUMBER:437403 1 PROJECT DESCRIPTION:CR357 OVER CALIFORNIA SWAMP BRIDGE NO300044 \*NON-SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .114MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D220 014 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	9,614	0	0	0	0	0	9,614
ACSA	5,834	14,166	0	0	0	0	20,000
BRTZ	450,000	0	0	0	0	0	450,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	2,100	0	0	0	0	0	2,100
TOTAL D220 014 B	467,548	14,166	0	0	0	0	481,714
FEDERAL PROJECT NUMBER: D221 025 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	33,878	0	0	0	0	0	33,878
BRTZ	437,351	13,801	0	0	0	0	451,152
TOTAL D221 025 B	471,229	13,801	0	0	0	0	485,030
FEDERAL PROJECT NUMBER: D222 043 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	1,483	3,282	0	0	0	0	4,765
TOTAL D222 043 B	1,483	3,282	0	0	0	0	4,765
FEDERAL PROJECT NUMBER: D224 014 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	2,987,110	0	0	0	0	2,987,110
LF	0	123	0	0	0	0	123
TOTAL D224 014 B	0	2,987,233	0	0	0	0	2,987,233
TOTAL 437403 1	940,260	3,018,482	0	0	0	0	3,958,742
TOTAL Project:	2,911,928	16,600,526	0	0	0	0	19,512,454

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ITEM NUMBER:439166 2 PROJECT DESCRIPTION:SR55(US19) FROM 238TH STREET TO NORTH OF NE 180TH STREET \*SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: 1.829MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D224 090 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	800,000	0	0	0	0	800,000
SA	0	80,000	0	0	0	0	80,000
TOTAL D224 090 B	0	880,000	0	0	0	0	880,000
TOTAL 439166 2	0	880,000	0	0	0	0	880,000
TOTAL Project:	0	880,000	0	0	0	0	880,000

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ITEM NUMBER:442721 1 PROJECT DESCRIPTION:SR55(US19) SOUTHBOUND RIGHT TURN LANE \*SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .182MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,530	4,769	0	0	0	0	36,299
DS	2,150	0	0	0	0	0	2,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,785	0	0	0	0	0	1,785
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	625,549	0	0	0	0	0	625,549
DS	3,216	0	0	0	0	0	3,216
TOTAL <N/A>	664,230	4,769	0	0	0	0	668,999
TOTAL 442721 1	664,230	4,769	0	0	0	0	668,999
TOTAL Project:	664,230	4,769	0	0	0	0	668,999

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ITEM NUMBER:443247 1 PROJECT DESCRIPTION:NE 272ND AVENUE FROM: NE 592ND STREET TO: NE SR349 \*NON-SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: 1.980MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D219 094 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DIXIE COUNTY BOCC							
ACSA	12,749	0	0	0	0	0	12,749
HSP	39,902	0	0	0	0	0	39,902
SA	54	0	0	0	0	0	54
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,083	0	0	0	0	0	1,083
TOTAL D219 094 B	53,788	0	0	0	0	0	53,788

FEDERAL PROJECT NUMBER: D221 045 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DIXIE COUNTY BOCC							
HSP	385,737	0	0	0	0	0	385,737
SA	2,577	0	0	0	0	0	2,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,263	737	0	0	0	0	4,000
TOTAL D221 045 B	391,577	737	0	0	0	0	392,314
TOTAL 443247 1	445,365	737	0	0	0	0	446,102
TOTAL Project:	445,365	737	0	0	0	0	446,102

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ITEM NUMBER:443250 1 PROJECT DESCRIPTION:NE 592ND STREET FROM US19 TO NE 272ND AVENUE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: 3.272MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D219 097 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DIXIE COUNTY BOCC							
HSP	191,659	0	0	0	0	0	191,659
SA	78	0	0	0	0	0	78

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSA 962 2,017 0 0 0 0 2,979  
 SA 1,922 0 0 0 0 0 1,922  
 TOTAL D219 097 B 194,621 2,017 0 0 0 0 196,638

FEDERAL PROJECT NUMBER: D221 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DIXIE COUNTY BOCC  
 ACSA 1,984 0 0 0 0 0 1,984  
 ACSS 370,480 0 0 0 0 0 370,480  
 HSP 1,248,201 0 0 0 0 0 1,248,201

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSA 4,444 567 0 0 0 0 5,011  
 TOTAL D221 048 B 1,625,109 567 0 0 0 0 1,625,676  
 TOTAL 443250 1 1,819,730 2,584 0 0 0 1,822,314  
 TOTAL Project: 1,819,730 2,584 0 0 0 0 1,822,314

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 ITEM NUMBER:446278 1 PROJECT DESCRIPTION:US98 OLD TOWN WEIGH STATION - RESURFACING \*SIS\*  
 DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .134MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DWS 799,815 0 0 0 0 0 799,815  
 TOTAL <N/A> 799,815 0 0 0 0 0 799,815  
 TOTAL 446278 1 799,815 0 0 0 0 799,815

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ITEM NUMBER:446278 2 PROJECT DESCRIPTION:US98 OLD TOWN WEIGH STATION - LIGHTING \*SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .134MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DWS	44,912	0	0	0	0	0	44,912
TOTAL <N/A>	44,912	0	0	0	0	0	44,912
TOTAL 446278 2	44,912	0	0	0	0	0	44,912
TOTAL Project:	844,727	0	0	0	0	0	844,727

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ITEM NUMBER:452402 5 PROJECT DESCRIPTION:DIXIE COUNTY DISASTER RECOVERY LOCAL ROAD DEBRIS OFF/OFF SYSTEM IDALIA \*NON-SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	235,000	50,000	0	0	0	0	285,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	55,000	0	0	0	0	55,000
TOTAL <N/A>	235,000	105,000	0	0	0	0	340,000
TOTAL 452402 5	235,000	105,000	0	0	0	0	340,000
TOTAL Project:	235,000	105,000	0	0	0	0	340,000

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ITEM NUMBER:207896 3 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING TARGET BOX - URBAN \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	52,487,723	58,519,822	111,007,545
DDR	0	0	0	0	15,655,823	17,233,650	32,889,473
DS	0	0	0	0	20,179,998	15,776,537	35,956,535
SA	0	0	0	0	17,114,881	17,387,828	34,502,709
TOTAL <N/A>	0	0	0	0	105,438,425	108,917,837	214,356,262
TOTAL 207896 3	0	0	0	0	105,438,425	108,917,837	214,356,262
TOTAL Project:	0	0	0	0	105,438,425	108,917,837	214,356,262

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ITEM NUMBER:208662 6 PROJECT DESCRIPTION:SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .175MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	81,371	0	0	81,371
TOTAL <N/A>	0	0	0	81,371	0	0	81,371
TOTAL 208662 6	0	0	0	81,371	0	0	81,371
TOTAL Project:	0	0	0	81,371	0	0	81,371

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ITEM NUMBER:208667 2 PROJECT DESCRIPTION:SR103(LANE AVENUE) SOUTH OF MANOTAK AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .100MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,047,868	0	0	0	1,047,868
TOTAL <N/A>	0	0	1,047,868	0	0	0	1,047,868
TOTAL 208667 2	0	0	1,047,868	0	0	0	1,047,868
TOTAL Project:	0	0	1,047,868	0	0	0	1,047,868

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ITEM NUMBER:209137 6 PROJECT DESCRIPTION:SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.347MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
LF	0	1,380,056	0	0	0	0	1,380,056
TOTAL <N/A>	50,000	1,380,056	0	0	0	0	1,430,056

FEDERAL PROJECT NUMBER: D222 013 B

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,000	0	0	0	0	0	450,000
DIH	0	46,022	0	0	0	0	46,022
DS	605,093	0	0	0	0	0	605,093
SA	155,585	155,518	0	0	0	0	311,103
TOTAL D222 013 B	1,210,678	201,540	0	0	0	0	1,412,218

FEDERAL PROJECT NUMBER: D224 103 B

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	35,315	0	0	0	35,315
DIH	0	0	28,352	0	0	0	28,352
DS	0	0	8,040,897	0	0	0	8,040,897



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	SA			336,714	0	0	0	336,714
TOTAL D224 103 B	0	0	8,441,278	0	0	0	8,441,278	
TOTAL 209137 6	1,260,678	1,581,596	8,441,278	0	0	0	11,283,552	

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ITEM NUMBER:209137 8 PROJECT DESCRIPTION:SR5(KINGS AVE) AT 2126 KINGS AVE. \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .002MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,291	0	0	0	0	0	9,291
DIH	3,297	6,703	0	0	0	0	10,000
TOTAL <N/A>	12,588	6,703	0	0	0	0	19,291
TOTAL 209137 8	12,588	6,703	0	0	0	0	19,291
TOTAL Project:	1,273,266	1,588,299	8,441,278	0	0	0	11,302,843

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ITEM NUMBER:209301 3 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 7.741MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	99,026	0	0	0	0	0	99,026
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	92,239	0	0	0	0	0	92,239
DI	25,445	0	0	0	0	0	25,445
DIH	213,849	0	0	0	0	0	213,849
DS	562,425	0	0	0	0	0	562,425
PKYI	84,730	0	0	0	0	0	84,730

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,391,610	0	0	0	0	0	2,391,610
DIH	30,406	0	0	0	0	0	30,406
DS	22,370	0	0	0	0	0	22,370

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	22,413	0	0	0	0	0	0	22,413	
LF	2,269,994	0	0	0	0	0	0	2,269,994	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	100,000	0	0	0	0	0	0	100,000	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	223,395	200,000	0	0	0	0	115,749	539,144	
TOBJ	658,761	160,000	325,000	325,000	325,000	325,000	1,490,931	3,284,692	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	0	0	0	0	0	85,903	85,903	
DSBJ	0	0	0	0	0	75,000	14,097	89,097	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	1,264	0	0	0	0	0	0	1,264	
DI	663	0	0	0	0	0	0	663	
DS	733,357	0	0	0	0	0	0	733,357	
DSBJ	2,168,302	0	0	0	0	0	0	2,168,302	
PKYI	1,054	0	0	0	0	0	0	1,054	
TOTAL <N/A>	9,701,303	360,000	325,000	325,000	325,000	400,000	1,706,680	12,817,983	
FEDERAL PROJECT NUMBER: 2955 302 I									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	8,011	0	0	0	0	0	0	8,011	
NHPP	348,654	0	0	0	0	0	0	348,654	
SA	455,387	0	0	0	0	0	0	455,387	
SU	2,154,374	0	0	0	0	0	0	2,154,374	
TOTAL 2955 302 I	2,966,426	0	0	0	0	0	0	2,966,426	
FEDERAL PROJECT NUMBER: 2955 313 I									
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	2,240,000	0	0	0	0	0	0	2,240,000	
SA	500,000	0	0	0	0	0	0	500,000	
TOTAL 2955 313 I	2,740,000	0	0	0	0	0	0	2,740,000	
FEDERAL PROJECT NUMBER: 2955 314 I									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	368,769	0	0	0	0	0	0	368,769	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	7,209	0	0	0	0	0	0	7,209	
DDR	50,000	0	0	0	0	0	0	50,000	
DS	387,686	0	0	0	0	0	0	387,686	

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NHPP	12,608	0	0	0	0	0	12,608	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2	0	0	0	0	0	2	
DDR	34,840,077	0	0	0	0	0	34,840,077	
DI	1,954,843	0	0	0	0	0	1,954,843	
DIH	97,500	0	0	0	0	0	97,500	
DS	13,789,095	0	0	0	0	0	13,789,095	
GMR	704,638	0	0	0	0	0	704,638	
LF	11,530	0	0	0	0	0	11,530	
NHPP	147,214,338	0	0	0	0	0	147,214,338	
SA	983,682	0	0	0	0	0	983,682	
SU	4,297,327	0	0	0	0	0	4,297,327	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	9,577	0	0	0	0	0	9,577	
NHPP	100,858	0	0	0	0	0	100,858	
TOTAL 2955 314 I	204,829,739	0	0	0	0	0	204,829,739	
TOTAL 209301 3	220,237,468	360,000	325,000	325,000	400,000	1,706,680	223,354,148	

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ITEM NUMBER: 209301 4 PROJECT DESCRIPTION: I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB \*SIS\*  
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: 8.391MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,490,575	0	0	0	0	0	1,490,575
DI	1,021,099	0	0	0	0	0	1,021,099
DIH	346,710	0	0	0	0	0	346,710
DS	542,450	0	0	0	0	0	542,450
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	4,290,812	4,290,812
DC	2,116	0	0	0	0	0	2,116
DDR	1,110	0	0	0	0	0	1,110
DS	24,453	0	0	0	0	0	24,453
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	91,740	0	0	0	0	0	91,740
DS	178,046	0	0	0	0	0	178,046
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,618,648	1,618,648

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	87,555	0	0	0	0	0	0	87,555
	DEM	1,000,000	0	0	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	0	0	0	0	0	393,269,232	393,269,232	
	DI	0	0	0	0	0	173,318,496	173,318,496	
	GMR	0	0	0	0	0	23,732,994	23,732,994	
	STED	0	0	0	0	0	111,087,498	111,087,498	
TOTAL <N/A>		4,785,854	0	0	0	0	707,317,680	712,103,534	

FEDERAL PROJECT NUMBER: D218 065 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	5,289,201	0	0	0	0	0	0	5,289,201
	DIH	108,723	13,091	0	0	0	0	0	121,814
	DS	2,089,281	0	0	0	0	0	0	2,089,281
	SA	4,156,696	0	0	0	0	0	0	4,156,696
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	25,055	0	0	0	0	0	0	25,055
	LF	32,572	0	0	0	0	0	0	32,572
	NHPP	1,000	0	0	0	0	0	0	1,000
TOTAL D218 065 B		11,702,528	13,091	0	0	0	0	0	11,715,619

FEDERAL PROJECT NUMBER: D221 002 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	14,982	102,446	2,619,654	0	0	0	0	2,737,082
	BNIR	2,618,854	5,673,338	2,728,892	0	0	0	0	11,021,084
	DI	0	5,289,424	0	0	0	0	0	5,289,424
	DIH	135,736	336	0	0	0	0	0	136,072
TOTAL D221 002 B		2,769,572	11,065,544	5,348,546	0	0	0	0	19,183,662
TOTAL 209301 4		19,257,954	11,078,635	5,348,546	0	0	707,317,680	0	743,002,815

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 ITEM NUMBER:209301 8 PROJECT DESCRIPTION:I-295(SR9A) FROM SR212(BEACH BLVD) TO SR202(JTB) \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.724MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	13,564	11,851	0	0	0	25,415

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	247,361	0	0	0	0	0	0	0	247,361
DDR	349,954	0	0	0	0	0	0	0	349,954
DIH	11,299	23,831	0	0	0	0	0	0	35,130
DS	24,724	0	0	0	0	0	0	0	24,724
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	21,471,852	0	0	0	0	0	0	0	21,471,852
DIH	52,230	264,025	0	0	0	0	0	0	316,255
DS	16,906	0	0	0	0	0	0	0	16,906
TOTAL <N/A>	22,187,890	299,707	0	0	0	0	0	0	22,487,597
TOTAL 209301 8	22,187,890	299,707	0	0	0	0	0	0	22,487,597
TOTAL Project:	261,683,312	11,738,342	5,673,546	325,000	400,000	709,024,360	988,844,560		

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ITEM NUMBER:209411 8 PROJECT DESCRIPTION:SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR. \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.090MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,822	327,249	0	0	0	0	382,071
DS	16,530	0	0	0	0	0	16,530
LF	2,430,001	0	0	0	0	0	2,430,001
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	400,000	0	0	0	0	450,000
LF	0	300,056	3,076,612	0	0	0	3,376,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,553,153	0	0	4,553,153
DIH	0	0	0	151,772	0	0	151,772
DS	0	0	0	1,233,146	0	0	1,233,146
LF	0	0	0	18,469,998	0	0	18,469,998
SA	0	0	0	607,087	0	0	607,087
SU	0	0	0	13,664,605	0	0	13,664,605
TRIP	0	0	0	3,787,233	0	0	3,787,233
TRWR	0	0	0	2,021,599	0	0	2,021,599
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	0	180,000	0	0	0	180,000
TOTAL <N/A>	2,551,353	1,027,305	3,256,612	44,488,593	0	0	51,323,863
TOTAL 209411 8	2,551,353	1,027,305	3,256,612	44,488,593	0	0	51,323,863

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ITEM NUMBER:209411 9 PROJECT DESCRIPTION:SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.036MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,021	309,807	0	0	0	0	338,828
LF	2,100,001	0	0	0	0	0	2,100,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,071	133,929	0	0	0	0	141,000
DS	1,925	0	0	0	0	0	1,925
SA	0	0	0	0	20,000	0	20,000
SU	0	0	0	0	7,000,000	0	7,000,000
TRIP	405,737	12,000	155,752	0	0	0	573,489
TRWR	0	28,319	0	0	0	0	28,319
TOTAL <N/A>	2,543,755	484,055	155,752	0	7,020,000	0	10,203,562
TOTAL 209411 9	2,543,755	484,055	155,752	0	7,020,000	0	10,203,562
TOTAL Project:	5,095,108	1,511,360	3,412,364	44,488,593	7,020,000	0	61,527,425

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ITEM NUMBER:209441 4 PROJECT DESCRIPTION:SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.670MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,885	0	0	0	0	0	2,885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,655	0	0	0	0	0	7,655
TOTAL <N/A>	10,540	0	0	0	0	0	10,540
FEDERAL PROJECT NUMBER: D221 138 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	22,207	0	0	0	0	0	22,207

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DDR	46,785	0	0	0	0	0	46,785
DIH	9,666	78,359	0	0	0	0	88,025
DS	147,989	0	0	0	0	0	147,989
SA	368,000	0	0	0	0	0	368,000
TOTAL D221 138 B	594,647	78,359	0	0	0	0	673,006

FEDERAL PROJECT NUMBER: D224 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	395,318	0	0	0	0	395,318
DIH	0	13,911	0	0	0	0	13,911
DS	0	3,286,074	0	0	0	0	3,286,074
SA	0	410,827	0	0	0	0	410,827
TOTAL D224 026 B	0	4,106,130	0	0	0	0	4,106,130
TOTAL 209441 4	605,187	4,184,489	0	0	0	0	4,789,676
TOTAL Project:	605,187	4,184,489	0	0	0	0	4,789,676

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ITEM NUMBER:209443 3 PROJECT DESCRIPTION:SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.659MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,407	0	0	0	0	0	5,407
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,427	1,573	0	0	0	0	5,000
DS	4,033	240	0	0	0	0	4,273
TOTAL <N/A>	12,867	1,813	0	0	0	0	14,680

FEDERAL PROJECT NUMBER: D223 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM	35,692	812,628	0	0	0	0	848,320
ACSA	10,104	74,661	0	0	0	0	84,765
CARU	633,104	0	0	0	0	0	633,104
DIH	0	21,103	0	0	0	0	21,103
TOTAL D223 013 B	678,900	908,392	0	0	0	0	1,587,292
TOTAL 209443 3	691,767	910,205	0	0	0	0	1,601,972

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ITEM NUMBER:209443 5 PROJECT DESCRIPTION:SR129(US17)MCDUFF AVE AT SR228(POST ST) RR CROSSING #621216V \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D224 006 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	450,000	0	0	0	0	0	450,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,001	0	0	0	0	1,001
TOTAL D224 006 B	450,000	1,001	0	0	0	0	451,001
TOTAL 209443 5	450,000	1,001	0	0	0	0	451,001

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ITEM NUMBER:209443 6 PROJECT DESCRIPTION:SR228(POST ST) AT SR129(US17)MCDUFF AVE RR CROSSING #621215N \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D224 007 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	450,000	0	0	0	0	0	450,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,001	0	0	0	0	1,001
TOTAL D224 007 B	450,000	1,001	0	0	0	0	451,001
TOTAL 209443 6	450,000	1,001	0	0	0	0	451,001
TOTAL Project:	1,591,767	912,207	0	0	0	0	2,503,974



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 ITEM NUMBER:209443 2 PROJECT DESCRIPTION:SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.513MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	100,000	0	0	0	0	0	100,000
FEDERAL PROJECT NUMBER: D222 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	441,146	0	0	0	0	0	441,146
DIH	0	15,915	0	0	0	0	15,915
DS	102,741	0	0	0	0	0	102,741
SA	449,757	9,593	0	0	0	0	459,350
TOTAL D222 014 B	993,644	25,508	0	0	0	0	1,019,152
FEDERAL PROJECT NUMBER: D224 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	1,317,182	0	0	0	0	1,317,182
DDR	0	205,867	0	0	0	0	205,867
DIH	0	10,918	0	0	0	0	10,918
DS	0	2,655,068	0	0	0	0	2,655,068
LF	0	154,408	0	0	0	0	154,408
SA	0	1,447,091	0	0	0	0	1,447,091
TOTAL D224 067 B	0	5,790,534	0	0	0	0	5,790,534
TOTAL 209443 2	1,093,644	5,816,042	0	0	0	0	6,909,686

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ITEM NUMBER:209443 4 PROJECT DESCRIPTION:SR228(POST ST) AT SR129(MCDUFF AVE) ROUNDABOUT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .184MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,157,902	0	0	0	0	1,157,902
DIH	0	138,142	0	0	0	0	138,142
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,285	0	0	0	0	0	5,285
TOTAL <N/A>	5,285	1,296,044	0	0	0	0	1,301,329

FEDERAL PROJECT NUMBER: D224 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	2,457,762	0	0	0	0	2,457,762
CM	0	804,642	0	0	0	0	804,642
DDR	0	3,346,974	0	0	0	0	3,346,974
TOTAL D224 069 B	0	6,609,378	0	0	0	0	6,609,378
TOTAL 209443 4	5,285	7,905,422	0	0	0	0	7,910,707
TOTAL Project:	1,098,929	13,721,464	0	0	0	0	14,820,393

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ITEM NUMBER:209444 2 PROJECT DESCRIPTION:SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 6.503MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	677,029	0	0	0	0	0	677,029
DIH	27,035	42,406	0	0	0	0	69,441
DS	4,875	0	0	0	0	0	4,875
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,295,464	0	0	0	3,295,464
DIH	0	0	51,391	0	0	0	51,391

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	DS	5,867	0	0	0	0	0	5,867
TOTAL <N/A>	714,806	42,406	3,346,855	0	0	0	0	4,104,067
TOTAL 209444 2	714,806	42,406	3,346,855	0	0	0	0	4,104,067
TOTAL Project:	714,806	42,406	3,346,855	0	0	0	0	4,104,067

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ITEM NUMBER:209448 6 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.601MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	0	0	0	0	0	20,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	85,056	892,612	0	0	0	977,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	4,287,424	0	0	0	4,287,424
DDR	0	0	1,640,954	0	0	0	1,640,954
DIH	0	0	26,947	0	0	0	26,947
SA	0	0	749,634	0	0	0	749,634
TOTAL <N/A>	20,000	85,056	7,597,571	0	0	0	7,702,627

FEDERAL PROJECT NUMBER: D223 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,644	21,490	0	0	0	0	38,134
SA	480,527	0	0	0	0	0	480,527
TOTAL D223 061 B	497,171	21,490	0	0	0	0	518,661
TOTAL 209448 6	517,171	106,546	7,597,571	0	0	0	8,221,288
TOTAL Project:	517,171	106,546	7,597,571	0	0	0	8,221,288

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ITEM NUMBER:209451 6 PROJECT DESCRIPTION:SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.053MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	1,973,688	0	0	1,973,688
DDR	0	0	0	774,938	0	0	774,938
DIH	0	0	0	15,589	0	0	15,589
SA	0	0	0	226,749	0	0	226,749
TOTAL <N/A>	0	0	0	2,990,964	0	0	2,990,964

FEDERAL PROJECT NUMBER: D224 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	128,368	0	0	0	0	128,368
DIH	0	21,395	0	0	0	0	21,395
SA	0	670,367	0	0	0	0	670,367
TOTAL D224 044 B	0	820,130	0	0	0	0	820,130
TOTAL 209451 6	0	820,130	0	2,990,964	0	0	3,811,094
TOTAL Project:	0	820,130	0	2,990,964	0	0	3,811,094

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ITEM NUMBER:209466 1 PROJECT DESCRIPTION:DUVAL COUNTY -DDR CONTINGENCIES DDR BOX \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	1,038	0	0	0	0	1,038
DDR	0	2,034,720	0	0	0	0	2,034,720
DS	0	2,981,030	0	0	0	0	2,981,030
DWS	0	464,131	0	0	0	0	464,131
LFB	0	3,999,999	0	0	0	0	3,999,999
PROT	0	113	0	0	0	0	113

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	449,629	0	0	0	0	0	449,629
DS	0	122,881	0	0	0	0	0	122,881
HPP	0	7,000	0	0	0	0	0	7,000
LFB	0	305,194	0	0	0	0	0	305,194
TRWR	0	674,391	0	0	0	0	0	674,391
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	788	0	0	0	0	0	788
DDR	0	567,580	1,285,062	0	0	0	0	1,852,642
DER	0	17,578,112	0	0	0	0	0	17,578,112
DI	0	59,288,075	0	0	0	0	0	59,288,075
DS	0	3,837,266	100	0	0	0	0	3,837,366
SA	0	177,964	0	0	0	0	0	177,964
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,711	0	0	0	0	0	3,711
TOTAL <N/A>	0	92,493,622	1,285,162	0	0	0	0	93,778,784
TOTAL 209466 1	0	92,493,622	1,285,162	0	0	0	0	93,778,784

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ITEM NUMBER:209466 5	PROJECT DESCRIPTION:DUVAL COUNTY						*NON-SIS*
DISTRICT:02	COUNTY:DUVAL	PROJECT LENGTH: .000	TYPE OF WORK:FUNDING ACTION				
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARM	0	3,392	0	0	0	0	0	3,392
DDR	0	53,382	0	0	0	0	0	53,382
DS	0	30,586	0	0	0	0	0	30,586
SA	0	303,473	0	0	0	0	0	303,473
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	8,249	0	0	0	0	0	8,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARM	0	217,745	0	0	0	0	0	217,745
DDR	0	1,937,216	0	210,681	0	0	0	2,147,897
DS	0	618,657	0	2,830,810	0	0	0	3,449,467
HPP	0	479,742	0	0	0	0	0	479,742
LFB	0	5,805,125	0	0	0	0	0	5,805,125
SA	0	2,042,924	0	0	0	0	0	2,042,924
SN	0	18,898	0	0	0	0	0	18,898

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	S117	0	950	0	0	0	0	950
TOTAL <N/A>	0	11,520,339	0	3,041,491	0	0	14,561,830	
TOTAL 209466 5	0	11,520,339	0	3,041,491	0	0	14,561,830	

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ITEM NUMBER:209466 6 PROJECT DESCRIPTION:ITS PROJECT/SU FUNDS COUNTYWIDE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	577,155	1,000,000	1,000,000	2,577,155
TOTAL <N/A>	0	0	0	577,155	1,000,000	1,000,000	2,577,155
TOTAL 209466 6	0	0	0	577,155	1,000,000	1,000,000	2,577,155

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ITEM NUMBER:209466 8 PROJECT DESCRIPTION:NORTH FLORIDA TPO PRESERVATION PROGRAM & NFTPRIORITY/CONTINGENCY \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	997,013	0	0	0	0	997,013
SU	0	6,032,567	0	0	0	0	6,032,567
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	350,558	0	0	0	0	350,558
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	279,327	2,508,624	1,707	2,508,624	1,707	5,299,989
GFSU	0	88,346	0	0	0	0	88,346
SU	0	10,894,295	2,157,612	547,121	443,657	13,900	14,056,585
TOTAL <N/A>	0	18,642,106	4,666,236	548,828	2,952,281	15,607	26,825,058
TOTAL 209466 8	0	18,642,106	4,666,236	548,828	2,952,281	15,607	26,825,058
TOTAL Project:	0	122,656,067	5,951,398	4,167,474	3,952,281	1,015,607	137,742,827

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ITEM NUMBER:209469 3 PROJECT DESCRIPTION:SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 6.707MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	638,979	0	0	0	0	0	638,979
DIH	17,839	249,766	0	0	0	0	267,605
DS	638,979	0	0	0	0	0	638,979
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	6,551,194	0	0	0	6,551,194
DDR	0	0	10,153,386	0	0	0	10,153,386
DIH	0	0	66,443	0	0	0	66,443
DS	0	0	10,600,000	0	0	0	10,600,000
SA	0	0	1,160,000	0	0	0	1,160,000
TOTAL <N/A>	1,295,797	249,766	28,531,023	0	0	0	30,076,586
TOTAL 209469 3	1,295,797	249,766	28,531,023	0	0	0	30,076,586

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ITEM NUMBER:209469 4 PROJECT DESCRIPTION:SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.306MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,315,070	0	0	0	0	1,315,070
DIH	0	105,134	0	0	0	0	105,134
DS	0	1,838,945	0	0	0	0	1,838,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	4,460,168	0	0	4,460,168
DDR	0	0	0	4,493,804	0	0	4,493,804
DIH	0	0	0	76,607	0	0	76,607
DS	0	0	0	2,884,173	0	0	2,884,173

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	SA			HIGHWAYS			
TOTAL <N/A>	0	0	0	530,968	0	0	530,968
TOTAL 209469 4	0	3,259,149	0	12,445,720	0	0	15,704,869
TOTAL Project:	1,295,797	3,508,915	28,531,023	12,445,720	0	0	45,781,455

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ITEM NUMBER:209503 6 PROJECT DESCRIPTION:SR211 @ ORTEGA RIVER BRIDGE NO720005 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .216MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	139,235	0	0	0	0	0	139,235
DIH	4,333	18,385	0	0	0	0	22,718
DS	469	0	0	0	0	0	469
TOTAL <N/A>	144,037	18,385	0	0	0	0	162,422
TOTAL 209503 6	144,037	18,385	0	0	0	0	162,422
TOTAL Project:	144,037	18,385	0	0	0	0	162,422

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ITEM NUMBER:209514 4 PROJECT DESCRIPTION:SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.929MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,303	186,342	0	0	0	0	188,645
DS	719,479	0	0	0	0	0	719,479
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,233,506	0	0	0	1,233,506
DIH	0	0	16,359	0	0	0	16,359
SA	0	0	4,793,531	0	0	0	4,793,531
TOTAL <N/A>	721,782	186,342	6,043,396	0	0	0	6,951,520



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FEDERAL PROJECT NUMBER: D224 092 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	50,000	0	0	0	0	50,000
TOTAL D224 092 B	0	50,000	0	0	0	0	50,000
TOTAL 209514 4	721,782	236,342	6,043,396	0	0	0	7,001,520
TOTAL Project:	721,782	236,342	6,043,396	0	0	0	7,001,520

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ITEM NUMBER:209537 4 PROJECT DESCRIPTION:SR201 FROM S OF BALDWIN TO N OF BALDWIN (BYPASS) \*SIS\*

DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 7.205MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	268,457	0	0	0	0	0	268,457
DS	1,103,776	0	0	0	0	0	1,103,776
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,981	0	0	0	0	0	10,981
DIH	274,173	0	0	0	0	0	274,173
DS	107,592	0	0	0	0	0	107,592
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,257	0	0	0	0	0	13,257
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,600	0	0	0	0	0	29,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	148,406	0	0	0	0	0	148,406
DS	174,901	0	0	0	0	0	174,901
TOTAL <N/A>	2,131,143	0	0	0	0	0	2,131,143

FEDERAL PROJECT NUMBER: 3115 024 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,552,228	0	0	0	0	0	1,552,228
TOTAL 3115 024 P	1,552,228	0	0	0	0	0	1,552,228

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FEDERAL PROJECT NUMBER: 3115 025 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	71,533	0	0	0	0	0	71,533
NH	482,875	0	0	0	0	0	482,875
NHPP	313,606	0	0	0	0	0	313,606
SU	3,011,716	0	0	0	0	0	3,011,716
TOTAL 3115 025 P	3,879,730	0	0	0	0	0	3,879,730

FEDERAL PROJECT NUMBER: 3115 026 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,036,047	0	0	0	0	0	1,036,047
DIH	190,870	0	0	0	0	0	190,870
DS	21,730	0	0	0	0	0	21,730
SA	7,458,632	0	0	0	0	0	7,458,632
TOTAL 3115 026 P	8,707,279	0	0	0	0	0	8,707,279

FEDERAL PROJECT NUMBER: 3115 027 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	5,887,276	0	0	0	0	0	5,887,276
TOTAL 3115 027 P	5,887,276	0	0	0	0	0	5,887,276

FEDERAL PROJECT NUMBER: 3115 028 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	500,000	0	0	0	0	0	500,000
NHEX	471,543	0	0	0	0	0	471,543
NHPP	448,929	0	0	0	0	0	448,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	584,046	0	0	0	0	0	584,046
DIH	753	0	0	0	0	0	753
DS	2,233,697	0	0	0	0	0	2,233,697
NHEX	3,716,445	0	0	0	0	0	3,716,445
NHPP	56,791,264	148	0	0	0	0	56,791,412
SA	15,507	0	0	0	0	0	15,507
SU	8,225,164	0	0	0	0	0	8,225,164
TOTAL 3115 028 P	72,987,348	148	0	0	0	0	72,987,496
TOTAL 209537 4	95,145,004	148	0	0	0	0	95,145,152

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ITEM NUMBER:209537 9 PROJECT DESCRIPTION:SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .050MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	531	0	0	0	0	0	531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	0	6,553,461	6,553,461
TOTAL <N/A>	531	0	0	0	0	6,553,461	6,553,992

FEDERAL PROJECT NUMBER: D223 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	20,519	54,481	0	0	0	0	75,000
CARB	493,119	0	0	0	0	0	493,119
TOTAL D223 018 B	513,638	54,481	0	0	0	0	568,119
TOTAL 209537 9	514,169	54,481	0	0	0	6,553,461	7,122,111
TOTAL Project:	95,659,173	54,629	0	0	0	6,553,461	102,267,263

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ITEM NUMBER:209542 2 PROJECT DESCRIPTION:SRA1A FROM SR116(WONDERWOOD) TO COAST GUARD STATION \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.860MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,313	0	0	0	0	0	10,313
TOTAL <N/A>	10,313	0	0	0	0	0	10,313

FEDERAL PROJECT NUMBER: D223 040 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	617	124,383	0	0	0	0	125,000
LF	500,000	0	0	0	0	0	500,000
PROT	1,249,887	0	0	0	0	0	1,249,887

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	SA	8,030	6,970	0	0	0	0	15,000
TOTAL D223 040 B	1,758,534	131,353	0	0	0	0	0	1,889,887
TOTAL 209542 2	1,768,847	131,353	0	0	0	0	0	1,900,200
TOTAL Project:	1,768,847	131,353	0	0	0	0	0	1,900,200

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ITEM NUMBER:209543 5 PROJECT DESCRIPTION:SR212(US90) BEACH BLVD AT EUNICE RD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .226MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	848,438	0	0	0	0	0	848,438
DIH	37,931	1,268	0	0	0	0	39,199
DS	5,464	0	0	0	0	0	5,464
TOTAL <N/A>	891,833	1,268	0	0	0	0	893,101
TOTAL 209543 5	891,833	1,268	0	0	0	0	893,101
TOTAL Project:	891,833	1,268	0	0	0	0	893,101

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ITEM NUMBER:209566 5 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 6.776MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	453,293	0	0	0	0	0	453,293
DIH	14,092	115,654	0	0	0	0	129,746
DS	487,635	0	0	0	0	0	487,635

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	7,426,038	0	0	0	7,426,038
DIH	0	0	47,905	0	0	0	47,905
SA	0	0	6,086,254	0	0	0	6,086,254
TOTAL <N/A>	955,020	115,654	13,560,197	0	0	0	14,630,871
TOTAL 209566 5	955,020	115,654	13,560,197	0	0	0	14,630,871
TOTAL Project:	955,020	115,654	13,560,197	0	0	0	14,630,871

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ITEM NUMBER:209568 2 PROJECT DESCRIPTION:SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .289MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	720,000	0	0	0	0	720,000
TOTAL <N/A>	0	720,000	0	0	0	0	720,000

FEDERAL PROJECT NUMBER: D223 102 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	3,206,551	93,449	0	0	0	0	3,300,000
TOTAL D223 102 B	3,206,551	93,449	0	0	0	0	3,300,000
TOTAL 209568 2	3,206,551	813,449	0	0	0	0	4,020,000
TOTAL Project:	3,206,551	813,449	0	0	0	0	4,020,000

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ITEM NUMBER:209573 3 PROJECT DESCRIPTION:SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 9.715MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,132	0	0	0	0	0	13,132

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	63,132	0	0	0	0	0	63,132

FEDERAL PROJECT NUMBER: D221 139 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	21,477	0	0	0	0	0	21,477
DDR	568,429	0	0	0	0	0	568,429
DIH	13,205	323,665	0	0	0	0	336,870
DS	609,563	0	0	0	0	0	609,563

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TOTAL D221 139 B	SA	395,508	0	0	0	0	0	395,508
		1,608,182	323,665	0	0	0	0	1,931,847

FEDERAL PROJECT NUMBER: D224 083 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	0	11,260,990	0	0	0	0	11,260,990
	DDR	0	1,334,861	0	0	0	0	1,334,861
	DIH	0	50,218	0	0	0	0	50,218
	DS	0	5,969,533	0	0	0	0	5,969,533
	SA	0	820,626	0	0	0	0	820,626
TOTAL D224 083 B		0	19,436,228	0	0	0	0	19,436,228
TOTAL 209573 3		1,671,314	19,759,893	0	0	0	0	21,431,207
TOTAL Project:		1,671,314	19,759,893	0	0	0	0	21,431,207

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ITEM NUMBER:209642 5 PROJECT DESCRIPTION:SR139(KINGS RD) FROM: CLEVELAND ST TO: DIVISION STREET \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.041MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	860,545	0	0	0	0	860,545
	DIH	70,355	0	0	0	0	70,355
	DS	81,741	0	0	0	0	81,741
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	691,577	0	0	0	0	691,577
	DIH	163,759	0	0	0	0	163,759
	DS	55,788	0	0	0	0	55,788
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	3,754,910	0	0	0	0	3,754,910
	DIH	91,650	54	0	0	0	91,704
	DS	282,504	0	0	0	0	282,504
	LF	6,050	0	0	0	0	6,050
TOTAL <N/A>		6,058,879	54	0	0	0	6,058,933
TOTAL 209642 5		6,058,879	54	0	0	0	6,058,933
TOTAL Project:		6,058,879	54	0	0	0	6,058,933

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ITEM NUMBER:209648 7 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 10.281MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,121,743	0	0	0	0	0	1,121,743
DIH	57,568	3,947	0	0	0	0	61,515
DS	41,727	0	0	0	0	0	41,727
PKYI	1,731	0	0	0	0	0	1,731
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	5,056	0	0	0	0	5,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42,158	0	0	0	0	0	42,158
PKYI	1,895	0	0	0	0	0	1,895
TOTAL <N/A>	1,266,822	9,003	0	0	0	0	1,275,825
TOTAL 209648 7	1,266,822	9,003	0	0	0	0	1,275,825
TOTAL Project:	1,266,822	9,003	0	0	0	0	1,275,825

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ITEM NUMBER:209658 4 PROJECT DESCRIPTION:I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 5.505MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	334,421	0	0	0	0	0	334,421
DIH	130,633	0	0	0	0	0	130,633
DS	16,504	0	0	0	0	0	16,504
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	264,472	0	0	0	0	0	264,472
DIH	134,742	34,185	0	0	0	0	168,927
DS	5,801	0	0	0	0	0	5,801
GMR	4,048,493	0	0	0	0	0	4,048,493

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BNIR	79,248	0	0	0	0	79,248
	DDR	18,122	0	0	0	0	18,122
	DS	176,523	0	0	0	0	176,523
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	14,221	0	0	0	0	14,221
TOTAL <N/A>		5,223,180	34,185	0	0	0	5,257,365

FEDERAL PROJECT NUMBER: 2955 309 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	4,803,423	0	0	0	4,803,423
	BNIR	5,582,984	597,227	2,322,063	0	0	8,502,274
	DDR	834,461	0	0	0	0	834,461
	DIH	248,305	243,567	0	0	0	491,872
	DS	662,571	350,106	0	0	0	1,012,677
	GMR	66,686	0	0	0	0	66,686
TOTAL 2955 309 I		7,395,007	5,994,323	2,322,063	0	0	15,711,393
TOTAL 209658 4		12,618,187	6,028,508	2,322,063	0	0	20,968,758

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ITEM NUMBER:209658 6 PROJECT DESCRIPTION:I-295(SR9A) FROM S OF SR105(HECKSCHER DR) TO N OF PULASKI RD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 5.505MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	91,547	15,570	0	0	0	107,117
	DS	45,000	0	0	0	0	45,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	1,799,505	0	0	0	0	1,799,505
	DDR	1,049,999	1,000,000	0	0	0	2,049,999
	DS	505	0	0	0	0	505
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	44,035	0	0	0	0	44,035
TOTAL <N/A>		3,030,591	1,015,570	0	0	0	4,046,161



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FEDERAL PROJECT NUMBER: D222 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,884	57,270	0	0	0	0	80,154
TOTAL D222 015 B	22,884	57,270	0	0	0	0	80,154
TOTAL 209658 6	3,053,475	1,072,840	0	0	0	0	4,126,315
TOTAL Project:	15,671,662	7,101,348	2,322,063	0	0	0	25,095,073

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ITEM NUMBER:209683 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD \*NON-SIS\*

DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 5.976MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

EXTRA DESCRIPTION: REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	894,295	0	0	0	0	0	894,295
DIH	59,838	0	0	0	0	0	59,838
DS	135,016	0	0	0	0	0	135,016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	886,565	277,136	0	0	0	0	1,163,701
DIH	90,536	37,067	0	0	0	0	127,603
DS	230,833	0	0	0	0	0	230,833
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,467	0	0	0	0	0	4,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,797,806	0	0	0	0	0	4,797,806
DIH	37,956	40,005	0	0	0	0	77,961
DS	334,485	0	0	0	0	0	334,485
LF	5,445	0	0	0	0	0	5,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,272	0	0	0	0	0	11,272
TOTAL <N/A>	7,488,514	354,208	0	0	0	0	7,842,722
TOTAL 209683 1	7,488,514	354,208	0	0	0	0	7,842,722
TOTAL Project:	7,488,514	354,208	0	0	0	0	7,842,722

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ITEM NUMBER:209687 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.644MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,224	1,280	0	0	0	0	14,504
TOTAL <N/A>	13,224	1,280	0	0	0	0	14,504
TOTAL 209687 1	13,224	1,280	0	0	0	0	14,504
TOTAL Project:	13,224	1,280	0	0	0	0	14,504

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ITEM NUMBER:209692 6 PROJECT DESCRIPTION:SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.353MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,304	0	0	0	0	0	2,304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	693,404	0	0	0	0	693,404
DS	1,450	250,396	0	0	0	0	251,846
TOTAL <N/A>	3,754	943,800	0	0	0	0	947,554

FEDERAL PROJECT NUMBER: D221 140 B

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	29,855	0	0	0	0	0	29,855
DDR	607,870	0	0	0	0	0	607,870
DIH	24,594	97,526	0	0	0	0	122,120
DS	36,938	0	0	0	0	0	36,938
SA	302,291	0	0	0	0	0	302,291
TOTAL D221 140 B	1,001,548	97,526	0	0	0	0	1,099,074

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FEDERAL PROJECT NUMBER: D224 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	547,412	0	0	0	0	547,412
DDR	0	975,981	0	0	0	0	975,981
DIH	0	65,524	0	0	0	0	65,524
DS	0	5,163,177	0	0	0	0	5,163,177
LF	0	2,500,000	0	0	0	0	2,500,000
SA	0	657,795	0	0	0	0	657,795
TOTAL D224 049 B	0	9,909,889	0	0	0	0	9,909,889
TOTAL 209692 6	1,005,302	10,951,215	0	0	0	0	11,956,517
TOTAL Project:	1,005,302	10,951,215	0	0	0	0	11,956,517

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ITEM NUMBER:209697 4 PROJECT DESCRIPTION:SR13(HENDRICKS AVE) AT SAN MARCO BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .071MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	59,989	0	0	0	0	0	59,989
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46	204	0	0	0	0	250
DIH	1,437	563	0	0	0	0	2,000
DS	396	0	0	0	0	0	396
TOTAL <N/A>	61,868	767	0	0	0	0	62,635

FEDERAL PROJECT NUMBER: D222 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	310,342	0	0	0	0	0	310,342
TOTAL D222 016 B	310,342	0	0	0	0	0	310,342

FEDERAL PROJECT NUMBER: D223 108 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	926,665	0	0	0	0	0	926,665
CM	906,501	11,503	0	0	0	0	918,004
DDR	390,665	0	0	0	0	0	390,665
DIH	0	21,766	0	0	0	0	21,766

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	DS	157,869	0	0	0	0	0	157,869
TOTAL D223 108 B		2,381,700	33,269	0	0	0	0	2,414,969
TOTAL 209697 4		2,753,910	34,036	0	0	0	0	2,787,946

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ITEM NUMBER:209697 5 PROJECT DESCRIPTION:SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .947MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	210,112	0	0	210,112
SA	0	0	50,000	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	3,325,238	0	0	3,325,238
DDR	0	0	0	542,056	0	0	542,056
SA	0	0	0	689,734	0	0	689,734
TOTAL <N/A>	0	0	50,000	4,767,140	0	0	4,817,140

FEDERAL PROJECT NUMBER: D224 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	217,124	0	0	0	0	217,124
DIH	0	36,187	0	0	0	0	36,187
SA	0	1,013,245	0	0	0	0	1,013,245
TOTAL D224 048 B	0	1,266,556	0	0	0	0	1,266,556
TOTAL 209697 5	0	1,266,556	50,000	4,767,140	0	0	6,083,696
TOTAL Project:	2,753,910	1,300,592	50,000	4,767,140	0	0	8,871,642

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ITEM NUMBER:209724 3 PROJECT DESCRIPTION:SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.861MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,169	0	0	0	0	0	4,169

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,650	0	0	0	0	0	9,650
TOTAL <N/A>	13,819	0	0	0	0	0	13,819

FEDERAL PROJECT NUMBER: D222 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	246,719	128,324	0	0	0	0	375,043
DDR	301,651	0	0	0	0	0	301,651
DIH	1,042	97,453	0	0	0	0	98,495
DS	840,563	0	0	0	0	0	840,563
TOTAL D222 017 B	1,389,975	225,777	0	0	0	0	1,615,752

FEDERAL PROJECT NUMBER: D224 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	10,499,708	0	0	0	0	10,499,708
DIH	0	63,363	0	0	0	0	63,363
DS	0	3,237,921	0	0	0	0	3,237,921
LF	0	10,296	0	0	0	0	10,296
SA	0	1,482,759	0	0	0	0	1,482,759
TOTAL D224 064 B	0	15,294,047	0	0	0	0	15,294,047
TOTAL 209724 3	1,403,794	15,519,824	0	0	0	0	16,923,618
TOTAL Project:	1,403,794	15,519,824	0	0	0	0	16,923,618

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ITEM NUMBER: 212108 2	PROJECT DESCRIPTION: ACREE ROAD OFF GRADE RAILROAD CROSSING	*NON-SIS*
DISTRICT: 02	COUNTY: DUVAL	PROJECT LENGTH: .000
		TYPE OF WORK: RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 212108 2	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

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ITEM NUMBER:213209 2 PROJECT DESCRIPTION:I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 6.169MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	20,042,036	0	0	20,042,036
TOTAL <N/A>	0	0	0	20,042,036	0	0	20,042,036

FEDERAL PROJECT NUMBER: D224 030 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	7,207,593	0	0	0	0	7,207,593
TOTAL D224 030 B	0	7,207,593	0	0	0	0	7,207,593
TOTAL 213209 2	0	7,207,593	0	20,042,036	0	0	27,249,629
TOTAL Project:	0	7,207,593	0	20,042,036	0	0	27,249,629

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ITEM NUMBER:213259 6 PROJECT DESCRIPTION:SR9A(I-295) AT CSX R/R BRIDGE NO.720410 AND NO.720411 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .063MI TYPE OF WORK:MISCELLANEOUS STRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,302	0	0	0	0	0	60,302
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,562	0	0	0	0	0	60,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,448	1,155	0	0	0	0	51,603
DS	108,489	0	0	0	0	0	108,489
TOTAL <N/A>	279,801	1,155	0	0	0	0	280,956
TOTAL 213259 6	279,801	1,155	0	0	0	0	280,956

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ITEM NUMBER:213259 7 PROJECT DESCRIPTION:I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .650MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	250,000	0	0	0	0	250,000
DIH	0	13,405	0	0	0	0	13,405
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,286,074	0	0	0	1,286,074
DIH	0	0	212,000	0	0	0	212,000
TOTAL <N/A>	0	263,405	1,498,074	0	0	0	1,761,479
TOTAL 213259 7	0	263,405	1,498,074	0	0	0	1,761,479

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ITEM NUMBER:213259 8 PROJECT DESCRIPTION:I-295(SR9A) SB OVER COMMONWEALTH AVE BRIDGE #720412 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .030MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,001	0	0	0	0	1,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,865	2,244	0	0	0	0	17,109
DS	1,529	0	0	0	0	0	1,529
RBRP	70,770	0	0	0	0	0	70,770
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	1,285,000	0	0	0	0	0	1,285,000
TOTAL <N/A>	1,372,164	3,245	0	0	0	0	1,375,409
TOTAL 213259 8	1,372,164	3,245	0	0	0	0	1,375,409
TOTAL Project:	1,651,965	267,805	1,498,074	0	0	0	3,417,844

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ITEM NUMBER:213260 1 PROJECT DESCRIPTION:I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 6.712MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,000,000	0	0	0	0	0	1,000,000
DIH	40,586	9,522	0	0	0	0	50,108
DS	120	0	0	0	0	0	120
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	6,349,313	6,349,313
TOTAL <N/A>	1,040,706	9,522	0	0	0	6,349,313	7,399,541

FEDERAL PROJECT NUMBER: 2955 170 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	14,446,930	14,446,930
TOTAL 2955 170 I	0	0	0	0	0	14,446,930	14,446,930
TOTAL 213260 1	1,040,706	9,522	0	0	0	20,796,243	21,846,471
TOTAL Project:	1,040,706	9,522	0	0	0	20,796,243	21,846,471

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ITEM NUMBER:213261 1 PROJECT DESCRIPTION:I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 5.537MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,000,000	0	0	0	0	0	1,000,000
DIH	23,470	26,644	0	0	0	0	50,114
DS	120	0	0	0	0	0	120
TOTAL <N/A>	1,023,590	26,644	0	0	0	0	1,050,234



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FEDERAL PROJECT NUMBER: 2955 171 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	0	0	11,028,404	11,028,404
TOTAL	2955 171 I	0	0	0	0	0	11,028,404	11,028,404
TOTAL	213261 1	1,023,590	26,644	0	0	0	11,028,404	12,078,638
TOTAL	Project:	1,023,590	26,644	0	0	0	11,028,404	12,078,638

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ITEM NUMBER:213273 8 PROJECT DESCRIPTION:I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .967MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	3,166,905	0	0	3,166,905
TOTAL	<N/A>	0	0	0	3,166,905	0	0	3,166,905

FEDERAL PROJECT NUMBER: D224 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	1,017,623	0	0	0	0	1,017,623
TOTAL	D224 028 B	0	1,017,623	0	0	0	0	1,017,623
TOTAL	213273 8	0	1,017,623	0	3,166,905	0	0	4,184,528
TOTAL	Project:	0	1,017,623	0	3,166,905	0	0	4,184,528

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ITEM NUMBER:213304 3 PROJECT DESCRIPTION:I-95 (SR 9) S HAMPTON & HENDRICKS AVE OVERLAND BRIDGE #720153 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .267MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	25,970	0	0	0	0	0	25,970
	DDR	116,273	0	0	0	0	0	116,273
	DI	16,286	0	0	0	0	0	16,286
	DIH	767,658	0	0	0	0	0	767,658
	DS	32,270	0	0	0	0	0	32,270

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	262,976	0	0	0	0	0	262,976
BNDS	127,981	0	0	0	0	0	127,981
BNIR	722,722	0	0	0	0	0	722,722
DDR	1,128,564	0	0	0	0	0	1,128,564
DS	913,230	0	0	0	0	0	913,230

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	255,000	0	0	0	0	0	255,000
DDR	43,997	0	0	0	0	0	43,997
DS	317,652	0	0	0	0	0	317,652

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	10,282,629	0	0	0	0	0	10,282,629
BRP	844,387	0	0	0	0	0	844,387
BRRP	111,438	0	0	0	0	0	111,438
DDR	494,771	0	0	0	0	0	494,771
DIH	1,511,567	0	0	0	0	0	1,511,567
DS	4,491,430	0	0	0	0	0	4,491,430

TOTAL <N/A> 22,466,801 0 0 0 0 0 22,466,801

FEDERAL PROJECT NUMBER: 0955 287 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	4,758,450	0	0	0	0	0	4,758,450
BRAC	3,203,762	0	0	0	0	0	3,203,762
BRP	49,859	0	0	0	0	0	49,859
BRT	8,801	0	0	0	0	0	8,801
DDR	222,421	0	0	0	0	0	222,421
DI	1,526,612	0	0	0	0	0	1,526,612
DS	4,792	0	0	0	0	0	4,792
EBBP	1,999,999	0	0	0	0	0	1,999,999

TOTAL 0955 287 I 11,774,696 0 0 0 0 0 11,774,696

FEDERAL PROJECT NUMBER: 0955 292 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	37,743,631	0	0	0	0	0	37,743,631
BNCA	361	0	0	0	0	0	361
BNIR	447,911	0	0	0	0	0	447,911
BRT	1,929,137	0	0	0	0	0	1,929,137
DDR	353,182	0	0	0	0	0	353,182
DIH	1,392,586	12,800	0	0	0	0	1,405,386
DS	756,584	8,725	0	0	0	0	765,309
NHBR	4,857,712	0	0	0	0	0	4,857,712
SA	22,514	0	0	0	0	0	22,514

TOTAL 0955 292 I 47,503,618 21,525 0 0 0 0 47,525,143

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FEDERAL PROJECT NUMBER: 0955 296 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	300,000	0	0	0	0	0	300,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	2,836,018	0	0	0	0	0	2,836,018
BRT	7,026,039	0	0	0	0	0	7,026,039
DDR	86,677	0	0	0	0	0	86,677
NHBR	449,385	0	0	0	0	0	449,385
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	86,134,946	0	0	0	0	0	86,134,946
BRP	960,135	0	0	0	0	0	960,135
BRRP	291,054	0	0	0	0	0	291,054
BRT	63,076,333	0	0	0	0	0	63,076,333
DDR	47,369	0	0	0	0	0	47,369
DS	2,268,149	0	0	0	0	0	2,268,149
EBBP	292,365	0	0	0	0	0	292,365
NHBR	10,747,471	0	0	0	0	0	10,747,471
SABR	293,102	0	0	0	0	0	293,102
TOTAL 0955 296 I	174,809,043	0	0	0	0	0	174,809,043
TOTAL 213304 3	256,554,158	21,525	0	0	0	0	256,575,683

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ITEM NUMBER:213304 4 PROJECT DESCRIPTION:I-95(SR9) SB CD OVER SR13(HENDRICKS AVE) BRIDGE #720529 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .001MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,596	4,912	0	0	0	0	15,508
DS	1,447	0	0	0	0	0	1,447
RBRP	70,770	0	0	0	0	0	70,770
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	2,004,570	0	0	0	0	0	2,004,570
TOTAL <N/A>	2,087,383	4,912	0	0	0	0	2,092,295
TOTAL 213304 4	2,087,383	4,912	0	0	0	0	2,092,295
TOTAL Project:	258,641,541	26,437	0	0	0	0	258,667,978

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ITEM NUMBER: 213323 1 PROJECT DESCRIPTION: I-95(SR9) @ NORTH I-295 INTERCHANGE \*SIS\*  
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: 7.855MI TYPE OF WORK: INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,165	0	0	0	0	0	31,165
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	646,600	0	0	0	0	0	646,600
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	113,015	1,206	0	0	0	0	114,221
DS	22,727	0	0	0	0	0	22,727
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	30,002	0	0	0	0	0	30,002
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,399,950	0	0	0	0	0	4,399,950
DS	55,000	0	0	0	0	0	55,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,684	0	0	0	0	0	141,684
DI	280,000	0	0	0	0	0	280,000
DS	529,393	0	0	0	0	0	529,393
TOTAL <N/A>	6,249,536	1,206	0	0	0	0	6,250,742

FEDERAL PROJECT NUMBER: 0955 214 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	304,838	0	0	0	0	0	304,838
NH	16,215	0	0	0	0	0	16,215
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	127,024	0	0	0	0	0	127,024
DI	2,026,153	0	0	0	0	0	2,026,153
NHPP	393,213	0	0	0	0	0	393,213
TOTAL 0955 214 I	2,867,443	0	0	0	0	0	2,867,443

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FEDERAL PROJECT NUMBER: 0955 268 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	3,929,417	0	0	0	0	0	3,929,417
TOTAL 0955 268 I	3,929,417	0	0	0	0	0	3,929,417

FEDERAL PROJECT NUMBER: 0955 277 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	238,224	0	0	0	0	0	238,224
DI	38,539	0	0	0	0	0	38,539
NHPP	2,544,172	0	0	0	0	0	2,544,172
TOTAL 0955 277 I	2,820,935	0	0	0	0	0	2,820,935

FEDERAL PROJECT NUMBER: 0955 298 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,299,194	0	0	0	0	0	1,299,194
DDR	560,943	78,607	0	0	0	0	639,550
DS	141,972	120	0	0	0	0	142,092
TOTAL 0955 298 I	2,002,109	78,727	0	0	0	0	2,080,836

FEDERAL PROJECT NUMBER: 0955 313 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	463,357	0	0	0	0	0	463,357
NHPP	450,457	0	0	0	0	0	450,457
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	95,239	0	0	0	0	0	95,239
DDR	608,000	0	0	0	0	0	608,000
DS	464,474	200,000	0	0	0	0	664,474
NHPP	1,807,166	0	0	0	0	0	1,807,166
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,542,589	0	0	0	0	0	5,542,589
ACSA	142,102	0	0	0	0	0	142,102
DDR	2,059,307	0	0	0	0	0	2,059,307
DI	106,453,714	0	0	0	0	0	106,453,714
DIH	1,454,602	20,944	0	0	0	0	1,475,546
DS	7,370,246	113,566	0	0	0	0	7,483,812
GMR	5,523,517	0	0	0	0	0	5,523,517
NHPP	90,331,987	0	0	0	0	0	90,331,987
SA	499,881	0	0	0	0	0	499,881
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	5,588	0	0	0	0	0	5,588

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	NHPP	65,142	0	0	0	0	0	65,142
TOTAL 0955 313 I		223,337,368	334,510	0	0	0	0	223,671,878
TOTAL 213323 1		241,206,808	414,443	0	0	0	0	241,621,251
TOTAL Project:		241,206,808	414,443	0	0	0	0	241,621,251

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ITEM NUMBER:213326 3 PROJECT DESCRIPTION:I-295(SR9A) @ I-10 INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.500MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	2,074	4,926	0	0	0	7,000
TOTAL <N/A>		2,074	4,926	0	0	0	7,000
TOTAL 213326 3		2,074	4,926	0	0	0	7,000
TOTAL Project:		2,074	4,926	0	0	0	7,000

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ITEM NUMBER:213345 7 PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 4.990MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	98,986	0	0	0	0	98,986
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	400,421	0	0	0	0	400,421
	DS	346,773	0	0	0	0	346,773
	PKYI	152,918	0	0	0	0	152,918
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BNIR	2,243,248	0	0	0	0	2,243,248
	DDR	4,390,907	0	0	0	0	4,390,907
	DI	100,032	0	0	0	0	100,032
	DIH	117,828	0	0	0	0	117,828
	DS	185,230	0	0	0	0	185,230



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FEDERAL PROJECT NUMBER: 2955 312 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHPP	2,578,100	0	0	0	0	2,578,100
TOTAL 2955 312 I		2,578,100	0	0	0	0	2,578,100
TOTAL 213345 7		121,859,040	460,000	250,000	325,000	325,000	2,166,138 125,385,178

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ITEM NUMBER:213345 9 PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.113MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	799,994	0	0	0	0	799,994
	DIH	109,636	1,526	0	0	0	111,162
	DS	50,996	0	0	0	0	50,996
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	904	0	0	0	0	904
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	0	0	0	10,237,568	10,237,568
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	0	0	0	1,050,000	1,050,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	0	0	0	3,606,525	3,606,525
	DS	833	0	0	0	0	833
TOTAL <N/A>		962,363	1,526	0	0	14,894,093	15,857,982

FEDERAL PROJECT NUMBER: D220 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	2,584,911	60,671	0	0	0	2,645,582
	NHPP	3,132,875	0	0	0	0	3,132,875
TOTAL D220 018 B		5,717,786	60,671	0	0	0	5,778,457
TOTAL 213345 9		6,680,149	62,197	0	0	14,894,093	21,636,439
TOTAL Project:		128,539,189	522,197	250,000	325,000	325,000	17,060,231 147,021,617



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ITEM NUMBER:403920 5 PROJECT DESCRIPTION:SR115(LEM TURNER RD) FROM CAMPUS AVE TO TROUT RIVER BRIDGE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .189MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,815	0	0	0	0	0	4,815
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	79,828	0	0	0	0	0	79,828
TOTAL <N/A>	84,643	0	0	0	0	0	84,643
FEDERAL PROJECT NUMBER: D220 133 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	243,381	7,600	0	0	0	0	250,981
DS	35,875	0	0	0	0	0	35,875
HSP	396,878	0	0	0	0	0	396,878
TOTAL D220 133 B	676,134	7,600	0	0	0	0	683,734
TOTAL 403920 5	760,777	7,600	0	0	0	0	768,377

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ITEM NUMBER:447210 1 PROJECT DESCRIPTION:SR10(US90)W BEAVER ST AT BROAD ST \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,857	0	0	0	0	0	1,857
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	47,009	0	0	0	0	0	47,009
TOTAL <N/A>	48,866	0	0	0	0	0	48,866

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FEDERAL PROJECT NUMBER: D220 133 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	16,381	7,855	0	0	0	0	24,236
	DDR	18,046	0	0	0	0	0	18,046
	HSP	432,728	0	0	0	0	0	432,728
TOTAL D220 133 B		467,155	7,855	0	0	0	0	475,010
TOTAL 447210 1		516,021	7,855	0	0	0	0	523,876
TOTAL Project:		1,276,798	15,455	0	0	0	0	1,292,253

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ITEM NUMBER:408494 3 PROJECT DESCRIPTION:TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: MAINTENANCE AGREEMENT REQUIRED - TIIFT REQUIRED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALU	0	0	0	875	0	875
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALT	0	0	0	0	238,745	238,745
	TALU	0	0	0	0	3,023,487	3,023,487
TOTAL <N/A>		0	0	0	875	3,262,232	3,263,107

FEDERAL PROJECT NUMBER: 8886 303 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	EB	14,000	0	0	0	0	14,000
	SA	21,744	0	0	0	0	21,744
	TALU	291,490	0	0	0	0	291,490
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALU	24,928	0	0	0	0	24,928
TOTAL 8886 303 A		352,162	0	0	0	0	352,162

FEDERAL PROJECT NUMBER: 8886 334 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALU	573	0	0	0	0	573
TOTAL 8886 334 A		573	0	0	0	0	573
TOTAL 408494 3		352,735	0	0	875	3,262,232	3,615,842
TOTAL Project:		352,735	0	0	875	3,262,232	3,615,842

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ITEM NUMBER:413531 1 PROJECT DESCRIPTION:D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	17,336,327	2,810,496	3,045,211	1,911,531	4,290,476	4,423,481	33,817,522
DITS	20,293,505	1,108,285	991,133	2,249,940	0	0	24,642,863
TOTAL <N/A>	37,629,832	3,918,781	4,036,344	4,161,471	4,290,476	4,423,481	58,460,385
TOTAL 413531 1	37,629,832	3,918,781	4,036,344	4,161,471	4,290,476	4,423,481	58,460,385
TOTAL Project:	37,629,832	3,918,781	4,036,344	4,161,471	4,290,476	4,423,481	58,460,385

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ITEM NUMBER:414417 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS DUVAL COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,977	0	0	0	0	0	7,977
TOTAL <N/A>	7,977	0	0	0	0	0	7,977
TOTAL 414417 1	7,977	0	0	0	0	0	7,977
TOTAL Project:	7,977	0	0	0	0	0	7,977

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ITEM NUMBER:415250 1 PROJECT DESCRIPTION:HOWELL DR/RIBAUTL RIVER BRIDGE NO724147 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .096MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D217 023 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	28,754	0	0	0	0	0	28,754

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BRT	2,596	0	0	0	0	0	2,596
BRTZ	1,515,062	0	0	0	0	0	1,515,062
LF	10,265	0	0	0	0	0	10,265
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	277,515	13,379	0	0	0	0	290,894
ACSA	6,865	0	0	0	0	0	6,865
BRTZ	12,000,873	0	0	0	0	0	12,000,873
LF	120	0	0	0	0	0	120
SA	474,252	0	0	0	0	0	474,252
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	38,206	0	0	0	0	0	38,206
DER	964	0	0	0	0	0	964
TOTAL D217 023 B	14,355,472	13,379	0	0	0	0	14,368,851
FEDERAL PROJECT NUMBER: 00B2 059 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	492,928	0	0	0	0	0	492,928
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	300,000	0	0	0	0	0	300,000
TOTAL 00B2 059 B	792,928	0	0	0	0	0	792,928
FEDERAL PROJECT NUMBER: 00B2 064 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	448,963	0	0	0	0	0	448,963
EBBP	600,523	0	0	0	0	0	600,523
TOTAL 00B2 064 B	1,049,486	0	0	0	0	0	1,049,486
FEDERAL PROJECT NUMBER: 00B2 094 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	42,832	0	0	0	0	0	42,832
TOTAL 00B2 094 B	42,832	0	0	0	0	0	42,832
TOTAL 415250 1	16,240,718	13,379	0	0	0	0	16,254,097
TOTAL Project:	16,240,718	13,379	0	0	0	0	16,254,097

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 ITEM NUMBER:418864 3 PROJECT DESCRIPTION:FUTURE FUNDS FOR ANNUAL RR CROSSING REBUILDS \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	117,168	0	0	0	0	117,168
TOTAL <N/A>	0	117,168	0	0	0	0	117,168
TOTAL 418864 3	0	117,168	0	0	0	0	117,168

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 ITEM NUMBER:418864 7 PROJECT DESCRIPTION:FUTURE FUNDS FOR DRAINAGE - PROTECT PROJECT FUNDING \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	110	0	0	0	0	110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	220	0	0	0	0	220
TOTAL <N/A>	0	330	0	0	0	0	330
TOTAL 418864 7	0	330	0	0	0	0	330
TOTAL Project:	0	117,498	0	0	0	0	117,498

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ITEM NUMBER:422878 2 PROJECT DESCRIPTION:SR202(JTURNER BUTLER BLVD)FROM: I-95 TO: SRA1A \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 9.562MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	408,521	0	0	0	0	0	408,521
TOTAL <N/A>	408,521	0	0	0	0	0	408,521
TOTAL 422878 2	408,521	0	0	0	0	0	408,521
TOTAL Project:	408,521	0	0	0	0	0	408,521

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ITEM NUMBER:424026 5 PROJECT DESCRIPTION:I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 5.716MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,704,235	0	0	0	0	0	2,704,235
DI	368,698	0	0	0	0	0	368,698
DIH	430,399	2,317	0	0	0	0	432,716
DS	996,804	0	0	0	0	0	996,804
GMR	6,699,866	0	0	0	0	0	6,699,866
PKYI	4,286	0	0	0	0	0	4,286

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	48,818	0	0	0	0	0	48,818
DS	116,259	0	0	0	0	0	116,259

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	600,056	0	0	0	7,550,168	8,150,224
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	5,028,893	5,028,893
DI	0	0	0	0	0	188,145,383	188,145,383
DS	75,203	0	0	0	0	0	75,203

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TOTAL <N/A>	STED	0	0	0	0	0	95,419,927	95,419,927
		11,444,568	602,373	0	0	0	296,144,371	308,191,312

FEDERAL PROJECT NUMBER: D217 110 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	3,251	29,069	0	0	0	0	0	32,320
BNIR	156,846	8,194	0	0	0	0	0	165,040
DIH	53,074	12,926	0	0	0	0	0	66,000
NHPP	7,191	0	0	0	0	0	0	7,191
SA	7,500	0	0	0	0	0	0	7,500
TOTAL D217 110 B	227,862	50,189	0	0	0	0	0	278,051

FEDERAL PROJECT NUMBER: D219 023 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	4,274,624	0	0	0	0	0	0	4,274,624
TOTAL D219 023 B	4,274,624	0	0	0	0	0	0	4,274,624
TOTAL 424026 5	15,947,054	652,562	0	0	0	0	296,144,371	312,743,987
TOTAL Project:	15,947,054	652,562	0	0	0	0	296,144,371	312,743,987

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ITEM NUMBER:424421 1 PROJECT DESCRIPTION:DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYSTEMS #0022, 0249, 0343 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.409MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	187,712	0	0	0	0	0	187,712
DIH	37,866	0	0	0	0	0	37,866
DS	34,494	0	0	0	0	0	34,494

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	3,070,950	0	0	0	0	0	3,070,950
DIH	46,340	15,143	0	0	0	0	61,483
DS	12,869	0	0	0	0	0	12,869
TOTAL <N/A>	3,390,231	15,143	0	0	0	0	3,405,374
TOTAL 424421 1	3,390,231	15,143	0	0	0	0	3,405,374
TOTAL Project:	3,390,231	15,143	0	0	0	0	3,405,374

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ITEM NUMBER:424439 2 PROJECT DESCRIPTION:I-295(SR9A) DAMES PT BRIDGE OVER ST. JOHNS RIVER BRIDGE #720518 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.016MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	117,461	0	0	117,461
TOTAL <N/A>	0	0	0	117,461	0	0	117,461
TOTAL 424439 2	0	0	0	117,461	0	0	117,461
TOTAL Project:	0	0	0	117,461	0	0	117,461

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ITEM NUMBER:425998 3 PROJECT DESCRIPTION:SR105(HECKSCHER DR) SISTERS CREEK BRIDGE #720699 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .620MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	6,935	6,436	0	0	0	0	13,371
DS	540	0	0	0	0	0	540
RBRP	91,784	0	0	0	0	0	91,784

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

RBRP	561,875	0	0	0	0	0	561,875
TOTAL <N/A>	661,134	6,436	0	0	0	0	667,570
TOTAL 425998 3	661,134	6,436	0	0	0	0	667,570
TOTAL Project:	661,134	6,436	0	0	0	0	667,570



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ITEM NUMBER:426001 1 PROJECT DESCRIPTION:ITS SYSTEM MANAGER CONSULTANT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DIH	33	0	0	0	0	0	33
TOTAL <N/A>	33	0	0	0	0	0	33

FEDERAL PROJECT NUMBER: D217 163 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
ACSU	3,797	0	0	0	0	0	3,797
CM	200,000	0	0	0	0	0	200,000
DITS	50,000	0	0	0	0	0	50,000
SU	596,203	100,000	100,000	100,000	0	0	896,203
TOTAL D217 163 B	850,000	100,000	100,000	100,000	0	0	1,150,000

FEDERAL PROJECT NUMBER: ITS2 007 A

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
CM	1,100,000	0	0	0	0	0	1,100,000
SU	1,200,000	0	0	0	0	0	1,200,000
TOTAL ITS2 007 A	2,300,000	0	0	0	0	0	2,300,000
TOTAL 426001 1	3,150,033	100,000	100,000	100,000	0	0	3,450,033
TOTAL Project:	3,150,033	100,000	100,000	100,000	0	0	3,450,033

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ITEM NUMBER:426078 1 PROJECT DESCRIPTION:SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.986MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
BRRP	366,924	0	0	0	0	0	366,924
DIH	17,740	47,903	0	0	0	0	65,643
DS	13,693	0	0	0	0	0	13,693

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	0	0	0	0	0	250,000	250,000
TOTAL <N/A>		398,357	47,903	0	0	0	250,000	696,260
TOTAL 426078 1		398,357	47,903	0	0	0	250,000	696,260
TOTAL Project:		398,357	47,903	0	0	0	250,000	696,260

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ITEM NUMBER:426245 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: BEGIN OF DAMES PT BRIDGE TO: END OF DAMES PT BRIDGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.033MI TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	7,625	0	0	0	0	0	7,625
	DIH	3,092	1,770	0	0	0	0	4,862
	DS	116,075	0	0	0	0	0	116,075
TOTAL <N/A>		126,792	1,770	0	0	0	0	128,562
TOTAL 426245 1		126,792	1,770	0	0	0	0	128,562
TOTAL Project:		126,792	1,770	0	0	0	0	128,562

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ITEM NUMBER:426964 2 PROJECT DESCRIPTION:SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.869MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	0	0	0	3,985,549	0	0	3,985,549
	DDR	0	0	0	1,531,708	0	0	1,531,708
	DIH	0	0	0	11,339	0	0	11,339
	DS	0	0	0	510,641	0	0	510,641
	SA	0	0	0	268,107	0	0	268,107
TOTAL <N/A>		0	0	0	6,307,344	0	0	6,307,344

FEDERAL PROJECT NUMBER: D224 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	1,162,998	0	0	0	0	1,162,998

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DDR	0	249,214	0	0	0	0	249,214
DIH	0	41,536	0	0	0	0	41,536
TOTAL D224 051 B	0	1,453,748	0	0	0	0	1,453,748
TOTAL 426964 2	0	1,453,748	0	6,307,344	0	0	7,761,092
TOTAL Project:	0	1,453,748	0	6,307,344	0	0	7,761,092

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ITEM NUMBER:428359 1 PROJECT DESCRIPTION:SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .318MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	148,846	0	3,521,698	0	0	0	3,670,544
DIH	11,351	877	0	0	0	0	12,228
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	108,110,795	0	108,110,795
TOTAL <N/A>	160,197	877	3,521,698	0	108,110,795	0	111,793,567
TOTAL 428359 1	160,197	877	3,521,698	0	108,110,795	0	111,793,567
TOTAL Project:	160,197	877	3,521,698	0	108,110,795	0	111,793,567

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ITEM NUMBER:428756 1 PROJECT DESCRIPTION:SR228(HART XWAY) FROM ATLANTIC BLVD TO UNIVERSITY BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.603MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	473,201	0	0	0	0	0	473,201
DIH	49,766	0	0	0	0	0	49,766
DS	88,530	0	0	0	0	0	88,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,056,301	0	0	0	0	0	1,056,301
DIH	12,109	415,925	0	0	0	0	428,034

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	DS	80,612	0	0	0	0	0	80,612
TOTAL <N/A>	1,760,519	415,925	0	0	0	0	0	2,176,444
TOTAL 428756 1	1,760,519	415,925	0	0	0	0	0	2,176,444
TOTAL Project:	1,760,519	415,925	0	0	0	0	0	2,176,444

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ITEM NUMBER: 428796 3 PROJECT DESCRIPTION: SR116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE \*SIS\*  
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: 7.429MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,601,053	0	0	0	0	0	1,601,053
DIH	81,084	0	0	0	0	0	81,084
DS	106,169	0	0	0	0	0	106,169

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	14,067	0	0	0	0	0	14,067
DS	85,393	0	0	0	0	0	85,393

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	1,887,766	250,000	0	0	0	0	2,137,766

FEDERAL PROJECT NUMBER: D221 010 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	1,157,739	0	0	0	0	0	1,157,739
ACSA	367,764	70,138	0	0	0	0	437,902
DDR	1,998,080	0	0	0	0	0	1,998,080
DIH	4,315	60,501	0	0	0	0	64,816
DS	1,902,529	0	0	0	0	0	1,902,529
LF	175,175	0	0	0	0	0	175,175
NHPP	14,551,775	0	0	0	0	0	14,551,775
NHRE	11,819,146	0	0	0	0	0	11,819,146
RED	461,700	0	0	0	0	0	461,700
SA	1,450,466	0	0	0	0	0	1,450,466
TOTAL D221 010 B	33,888,689	130,639	0	0	0	0	34,019,328
TOTAL 428796 3	35,776,455	380,639	0	0	0	0	36,157,094
TOTAL Project:	35,776,455	380,639	0	0	0	0	36,157,094

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 ITEM NUMBER:428865 1 PROJECT DESCRIPTION:I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.990MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,710	0	0	0	0	0	125,710
DIH	13,781	0	0	0	0	0	13,781
DS	7,536	0	0	0	0	0	7,536
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,907,332	0	0	0	0	0	3,907,332
DIH	123,918	0	0	0	0	0	123,918
DS	339,590	0	0	0	0	0	339,590
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	331	0	0	0	0	0	331
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	120,280	0	0	0	0	0	120,280
DS	522,382	0	0	0	0	0	522,382
TOTAL <N/A>	5,160,860	0	0	0	0	0	5,160,860

FEDERAL PROJECT NUMBER: 0105 149 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	845,227	0	0	0	0	0	845,227
DIH	53,381	0	0	0	0	0	53,381
DS	12,993	0	0	0	0	0	12,993
NHPP	1,593,329	0	0	0	0	0	1,593,329
SAAN	3,271,529	0	0	0	0	0	3,271,529
SU	2,540,773	0	0	0	0	0	2,540,773
TOTAL 0105 149 I	8,317,232	0	0	0	0	0	8,317,232

FEDERAL PROJECT NUMBER: 0105 151 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,853,716	0	0	0	0	0	1,853,716
SA	184,827	0	0	0	0	0	184,827
TOTAL 0105 151 I	2,038,543	0	0	0	0	0	2,038,543

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FEDERAL PROJECT NUMBER: 0105 152 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	80,419	1,008	0	0	0	0	0	0	81,427
DDR	4,532,461	0	0	0	0	0	0	0	4,532,461
DI	545,000	0	0	0	0	0	0	0	545,000
DS	1,076,607	0	0	0	0	0	0	0	1,076,607
IM	659,485	0	0	0	0	0	0	0	659,485
NHPP	3,441,385	0	0	0	0	0	0	0	3,441,385
SA	134,000	0	0	0	0	0	0	0	134,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,666,443	0	0	0	0	0	0	0	1,666,443
ACSA	94,217	0	0	0	0	0	0	0	94,217
DDR	13,893,922	0	0	0	0	0	0	0	13,893,922
DI	337,540	0	0	0	0	0	0	0	337,540
DIH	593,290	22,703	0	0	0	0	0	0	615,993
DS	8,657,183	138	0	0	0	0	0	0	8,657,321
NHPP	96,599,793	0	0	0	0	0	0	0	96,599,793
SA	1,706,406	10,121	0	0	0	0	0	0	1,716,527
SAAN	7,068,879	0	0	0	0	0	0	0	7,068,879
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	7,293	0	0	0	0	0	0	0	7,293
SA	62,499	0	0	0	0	0	0	0	62,499
TOTAL 0105 152 I	141,156,822	33,970	0	0	0	0	0	0	141,190,792
TOTAL 428865 1	156,673,457	33,970	0	0	0	0	0	0	156,707,427

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ITEM NUMBER: 428865 2 PROJECT DESCRIPTION: SR200(US301) @ I-10 IMPROVEMENTS					*SIS*		
DISTRICT: 02 COUNTY: DUVAL		PROJECT LENGTH: .597MI		TYPE OF WORK: INTERCHANGE RAMP (NEW)			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	390	0	0	0	0	0	390
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,313	0	0	0	0	0	7,313
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,461	0	0	0	0	0	29,461

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACFP	0	0	0	0	0	15,856,741	15,856,741	
	DS	774	0	0	0	0	0	774	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	2,319	0	0	0	0	0	2,319	
	DEM	138,300	0	0	0	0	0	138,300	
TOTAL <N/A>		178,557	0	0	0	0	15,856,741	16,035,298	

FEDERAL PROJECT NUMBER: D219 014 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	NFP	31,665	137	0	0	0	0	31,802	
	SA	12,925	8,775	0	0	0	0	21,700	
TOTAL D219 014 B		44,590	8,912	0	0	0	0	53,502	

FEDERAL PROJECT NUMBER: D219 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACFP	0	1,859	0	0	0	0	1,859	
	ACSA	22,397	0	0	0	0	0	22,397	
	DS	222,653	0	0	0	0	0	222,653	
	NFP	820,900	91,021	0	0	0	0	911,921	
TOTAL D219 024 B		1,065,950	92,880	0	0	0	0	1,158,830	

FEDERAL PROJECT NUMBER: D221 011 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0	261,872	400,000	0	0	0	661,872	
	DIH	6,095	14,913	0	0	0	0	21,008	
	DS	20,554	0	0	0	0	0	20,554	
	NFP	14,967	188,274	0	0	0	0	203,241	
TOTAL D221 011 B		41,616	465,059	400,000	0	0	0	906,675	
TOTAL 428865 2		1,330,713	566,851	400,000	0	0	15,856,741	18,154,305	
TOTAL Project:		158,004,170	600,821	400,000	0	0	15,856,741	174,861,732	

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 ITEM NUMBER:429231 2 PROJECT DESCRIPTION:FLAGLER CENTER BLVD IN DUVAL CO, CROSSING 2730573, RRMP: 15.54 \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D223 045 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	856,300	0	0	0	0	856,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	2,500	0	0	0	0	2,500
TOTAL D223 045 B	0	858,800	0	0	0	0	858,800
TOTAL 429231 2	0	858,800	0	0	0	0	858,800
TOTAL Project:	0	858,800	0	0	0	0	858,800

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 ITEM NUMBER:430036 7 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FIRST COAST FLYER BRT SW ORANGE LINE QUEUE JUMP \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.100MI TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	2,225,000	0	0	0	0	2,225,000
TOTAL <N/A>	0	2,225,000	0	0	0	0	2,225,000
TOTAL 430036 7	0	2,225,000	0	0	0	0	2,225,000
TOTAL Project:	0	2,225,000	0	0	0	0	2,225,000



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ITEM NUMBER:430560 2 PROJECT DESCRIPTION:SR15(20TH ST EXP MLK JR E) PUMP STATION RENOVATION \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .003MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D224 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	1,000,000	0	0	0	0	1,000,000
SA	0	80,000	0	0	0	0	80,000
TOTAL D224 050 B	0	1,080,000	0	0	0	0	1,080,000
TOTAL 430560 2	0	1,080,000	0	0	0	0	1,080,000
TOTAL Project:	0	1,080,000	0	0	0	0	1,080,000

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ITEM NUMBER:430565 2 PROJECT DESCRIPTION:SR 23 FR: CLAY C/L TO: N. ARGYLE FOREST BLVD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.100MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	555	0	0	0	0	0	555
PKYI	3,152	0	0	0	0	0	3,152
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	7,375	0	0	0	0	0	7,375
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,999,999	0	0	0	0	0	1,999,999
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,176	0	0	0	0	0	5,176
PKBD	22,490,115	0	0	0	0	0	22,490,115
PKYI	1,296,617	2,771	0	0	0	0	1,299,388
TOTAL <N/A>	25,802,989	2,771	0	0	0	0	25,805,760
TOTAL 430565 2	25,802,989	2,771	0	0	0	0	25,805,760

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ITEM NUMBER:430565 3 PROJECT DESCRIPTION:SR 23 FR: N. ARGYLE FOREST BLVD TO: I-10 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 8.020MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,574	0	0	0	0	0	13,574
PKYI	203,732	0	0	0	0	0	203,732
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	656,270	0	0	0	0	0	656,270
DS	282,645	0	0	0	0	0	282,645
PKBD	8,073	0	0	0	0	0	8,073
PKLF	1,913,000	0	0	0	0	0	1,913,000
PKYI	5,095	0	0	0	0	0	5,095
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,219,901	0	0	0	0	0	4,219,901
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,885	0	0	0	0	0	4,885
DS	264,419	0	0	0	0	0	264,419
PKBD	85,654,834	0	0	0	0	0	85,654,834
PKLF	55,254	0	0	0	0	0	55,254
PKYI	5,157,520	33,927	0	0	0	0	5,191,447
TOTAL <N/A>	98,439,202	33,927	0	0	0	0	98,473,129
TOTAL 430565 3	98,439,202	33,927	0	0	0	0	98,473,129
TOTAL Project:	124,242,191	36,698	0	0	0	0	124,278,889

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ITEM NUMBER:430749 2 PROJECT DESCRIPTION:SR10(US90)BEAVER ST AT CR119(OTTIS ROAD) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .120MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	904,453	0	0	0	904,453

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,533,464	0	1,533,464
TOTAL <N/A>	0	0	904,453	0	1,533,464	0	2,437,917
TOTAL 430749 2	0	0	904,453	0	1,533,464	0	2,437,917
TOTAL Project:	0	0	904,453	0	1,533,464	0	2,437,917

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ITEM NUMBER:431104 2 PROJECT DESCRIPTION:I-295(SR9A) AT CR110(DUVAL RD) TYPE OF WORK:LANDSCAPING \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .454MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,231	0	0	0	0	0	62,231
DIH	8,781	11,219	0	0	0	0	20,000
DS	326,045	0	0	0	0	0	326,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,919,014	0	0	0	0	1,919,014
DIH	0	37,023	0	0	0	0	37,023
TOTAL <N/A>	397,057	1,967,256	0	0	0	0	2,364,313
TOTAL 431104 2	397,057	1,967,256	0	0	0	0	2,364,313
TOTAL Project:	397,057	1,967,256	0	0	0	0	2,364,313

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ITEM NUMBER:431224 3 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .497MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,011	0	0	0	0	0	23,011
DS	62,386	0	0	0	0	0	62,386
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,153	0	0	0	0	0	13,153

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	4,471	2,551	0	0	0	0	7,022
	DS	1,125	0	0	0	0	0	1,125
TOTAL <N/A>		104,146	2,551	0	0	0	0	106,697
TOTAL 431224 3		104,146	2,551	0	0	0	0	106,697

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ITEM NUMBER:431224 4 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) @ NORFOLK & CSXRR RAILWAY BRIDGE NO720125 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .168MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	62,000	0	0	0	0	0	62,000
	DIH	31,320	0	0	0	0	0	31,320
	DS	25,055	0	0	0	0	0	25,055
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	38,306	0	0	0	0	0	38,306
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	939,320	0	0	0	0	0	939,320
	DIH	23,201	4,661	0	0	0	0	27,862
	DS	13,299	0	0	0	0	0	13,299
TOTAL <N/A>		1,132,501	4,661	0	0	0	0	1,137,162
TOTAL 431224 4		1,132,501	4,661	0	0	0	0	1,137,162

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ITEM NUMBER:431224 5 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) AT NORFOLK SOUTHERN RAILWAY & CSXRR BRIDGE #720125 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .002MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	7,095	18,426	0	0	0	0	25,521
	DS	1,942	0	0	0	0	0	1,942
	RBRP	118,742	0	0	0	0	0	118,742

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	1,437,000	0	0	0	0	0	1,437,000
TOTAL <N/A>	1,564,779	18,426	0	0	0	0	1,583,205
TOTAL 431224 5	1,564,779	18,426	0	0	0	0	1,583,205
TOTAL Project:	2,801,426	25,638	0	0	0	0	2,827,064

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ITEM NUMBER:431790 1 PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .038MI TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,814	0	0	0	0	0	1,814
DIH	26	6,175	0	0	0	0	6,201
TOTAL <N/A>	1,840	6,175	0	0	0	0	8,015
TOTAL 431790 1	1,840	6,175	0	0	0	0	8,015
TOTAL Project:	1,840	6,175	0	0	0	0	8,015

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ITEM NUMBER:431955 2 PROJECT DESCRIPTION:SR212(US90)BEACH BLVD AT HODGES BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .062MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,628	2,960	0	0	0	0	8,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,328,475	0	0	0	0	0	1,328,475
DDR	77,074	0	0	0	0	0	77,074
DIH	97,902	45,940	0	0	0	0	143,842
DS	65,909	0	0	0	0	0	65,909
TOTAL <N/A>	1,574,988	48,900	0	0	0	0	1,623,888
TOTAL 431955 2	1,574,988	48,900	0	0	0	0	1,623,888
TOTAL Project:	1,574,988	48,900	0	0	0	0	1,623,888

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ITEM NUMBER:431973 1 PROJECT DESCRIPTION:I-295(SR9A) FROM END OF DAMES PT BRDG TO ST. JOHNS BLUFF \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 4.028MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	253,055	0	0	0	0	0	253,055
DIH	8,271	0	0	0	0	0	8,271
DS	86,389	0	0	0	0	0	86,389
TOTAL <N/A>	347,715	0	0	0	0	0	347,715
TOTAL 431973 1	347,715	0	0	0	0	0	347,715
TOTAL Project:	347,715	0	0	0	0	0	347,715

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ITEM NUMBER:431975 1 PROJECT DESCRIPTION:I-10(SR8) & SR200(US301) INTERCHANGE ON & OFF RAMPS \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .508MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	406,185	0	0	0	0	0	406,185
DIH	28,183	0	0	0	0	0	28,183
DS	10,335	0	0	0	0	0	10,335
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,580,782	185,881	0	0	0	0	1,766,663
DIH	934	29,020	0	0	0	0	29,954
DS	9,859	0	0	0	0	0	9,859
TOTAL <N/A>	2,036,278	214,901	0	0	0	0	2,251,179
TOTAL 431975 1	2,036,278	214,901	0	0	0	0	2,251,179
TOTAL Project:	2,036,278	214,901	0	0	0	0	2,251,179

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 ITEM NUMBER:431979 1 PROJECT DESCRIPTION:DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.605MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	345,609	0	0	0	0	0	345,609
DIH	29,285	0	0	0	0	0	29,285
DS	15,819	0	0	0	0	0	15,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,453,677	0	0	0	0	0	3,453,677
DIH	86,067	3,580	0	0	0	0	89,647
DS	14,289	0	0	0	0	0	14,289
TOTAL <N/A>	3,944,746	3,580	0	0	0	0	3,948,326
TOTAL 431979 1	3,944,746	3,580	0	0	0	0	3,948,326
TOTAL Project:	3,944,746	3,580	0	0	0	0	3,948,326

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 ITEM NUMBER:432013 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR ) @ BROWNS CREEK BRIDGE BR NO. 720059 \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .143MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	12,501	0	0	0	0	12,501
TOTAL <N/A>	0	12,501	0	0	0	0	12,501
TOTAL 432013 1	0	12,501	0	0	0	0	12,501
TOTAL Project:	0	12,501	0	0	0	0	12,501

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 ITEM NUMBER:432259 3 PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR202(JT BUTLER) TO SOUTH OF SR126(EMERSON ST) \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.149MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,302	0	0	0	0	0	7,302
TOTAL <N/A>	7,302	0	0	0	0	0	7,302
FEDERAL PROJECT NUMBER: D223 121 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,050,168	142,454	0	0	0	0	1,192,622
DI	3,536,061	0	0	0	0	0	3,536,061
SA	15,582	822	0	0	0	0	16,404
TOTAL D223 121 B	4,601,811	143,276	0	0	0	0	4,745,087
TOTAL 432259 3	4,609,113	143,276	0	0	0	0	4,752,389

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 ITEM NUMBER:446153 1 PROJECT DESCRIPTION:I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD) \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.989MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,461	0	0	0	0	0	6,461
DS	13,475	0	0	0	0	0	13,475
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	487	0	0	0	0	0	487
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	12,556	0	0	0	300,112	312,668
TOTAL <N/A>	20,423	12,556	0	0	0	300,112	333,091



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FEDERAL PROJECT NUMBER: D222 088 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	6,691,627	6,691,627	
DI	0	0	0	0	0	0	56,918,965	56,918,965	
GMR	0	0	0	0	0	0	12,413,736	12,413,736	
TOTAL D222 088 B	0	0	0	0	0	0	76,024,328	76,024,328	
TOTAL 446153 1	20,423	12,556	0	0	0	0	76,324,440	76,357,419	

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ITEM NUMBER:446386 1 PROJECT DESCRIPTION:SR202(JTB) AT BELFORD ROAD INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .176MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,915	9,766	0	0	0	0	26,681
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,202,670	2,264,269	0	0	0	0	3,466,939
DIH	29,478	5,522	0	0	0	0	35,000
DS	194,616	3,971	0	0	0	0	198,587
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	50,056	0	0	100,056	0	150,112
TOTAL <N/A>	1,443,679	2,333,584	0	0	100,056	0	3,877,319

FEDERAL PROJECT NUMBER: D222 113 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	0	1,000,000	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	28,957,730	28,957,730
TOTAL D222 113 B	0	0	0	0	0	29,957,730	29,957,730
TOTAL 446386 1	1,443,679	2,333,584	0	0	100,056	29,957,730	33,835,049
TOTAL Project:	6,073,215	2,489,416	0	0	100,056	106,282,170	114,944,857

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ITEM NUMBER:432259 2 PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.617MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	214,510	0	0	0	0	0	214,510
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,592	0	0	0	0	0	34,592
DI	4,688	0	0	0	0	0	4,688
DS	510,192	0	0	0	0	0	510,192
PKYI	48,026	520	0	0	0	0	48,546
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,368,076	0	0	0	0	0	1,368,076
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,380	0	0	0	0	0	21,380
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	75,000	0	0	0	0	75,000
DS	37,889	0	0	0	0	0	37,889
PKYI	107	0	0	0	0	0	107
TOTAL <N/A>	2,239,460	75,520	0	0	0	0	2,314,980
FEDERAL PROJECT NUMBER: D218 001 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,712	75	0	0	0	0	10,787
NHEX	2,422,841	0	0	0	0	0	2,422,841
NHPP	4,028,631	0	0	0	0	0	4,028,631
TOTAL D218 001 B	6,462,184	75	0	0	0	0	6,462,259
FEDERAL PROJECT NUMBER: D218 131 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	996,637	2,112,689	0	0	0	0	3,109,326
ACSA	339,373	0	0	0	0	0	339,373
BNIR	46,762,208	0	0	0	0	0	46,762,208
DDR	951,078	0	0	0	0	0	951,078
DIH	661,316	40,359	0	0	0	0	701,675

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	DS	2,021,635	0	0	0	0	0	2,021,635
	NHPP	2,689,795	0	0	0	0	0	2,689,795
	SA	371,626	0	0	0	0	0	371,626
TOTAL D218 131 B		54,793,668	2,153,048	0	0	0	0	56,946,716

FEDERAL PROJECT NUMBER: D219 026 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DEM	1,743,032	0	0	0	0	0	1,743,032
	NHPP	299,992	0	0	0	0	0	299,992
TOTAL D219 026 B		2,043,024	0	0	0	0	0	2,043,024

FEDERAL PROJECT NUMBER: D220 122 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	NHPP	535,550	0	0	0	0	0	535,550
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	3,521,020	700,000	0	0	0	0	4,221,020
	DS	51,928	0	0	0	0	0	51,928
	NHPP	130,586	0	0	0	0	0	130,586
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	130,779,168	4,695,128	3,911,012	0	0	0	139,385,308
	GMR	54,249,675	0	0	0	0	0	54,249,675
	NHEX	30,399,519	0	0	0	0	0	30,399,519
	NHPP	24,334,039	0	0	0	0	0	24,334,039
	STED	27,597,816	0	0	0	0	0	27,597,816
TOTAL D220 122 B		271,599,301	5,395,128	3,911,012	0	0	0	280,905,441

FEDERAL PROJECT NUMBER: 0955 308 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	70,651	0	0	0	0	0	70,651
	DIH	193,705	0	0	0	0	0	193,705
	DS	956,399	0	0	0	0	0	956,399
	NHPP	1,571,278	0	0	0	0	0	1,571,278
	SA	5,000	0	0	0	0	0	5,000
TOTAL 0955 308 I		2,797,033	0	0	0	0	0	2,797,033
TOTAL 432259 2		339,934,670	7,623,771	3,911,012	0	0	0	351,469,453

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ITEM NUMBER:445343 1 PROJECT DESCRIPTION:SR126(EMERSON ST) FROM US1 TO SPRING PARK ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .564MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,583	0	0	0	0	0	9,583
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	835	0	0	0	0	0	835
TOTAL <N/A>	10,418	0	0	0	0	0	10,418
FEDERAL PROJECT NUMBER: D220 041 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,628	0	0	0	0	0	57,628
DIH	331	0	0	0	0	0	331
SA	102,375	0	0	0	0	0	102,375
TOTAL D220 041 B	160,334	0	0	0	0	0	160,334
FEDERAL PROJECT NUMBER: D221 130 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,032,950	0	0	0	0	0	2,032,950
DIH	0	22,633	0	0	0	0	22,633
DS	572,381	0	0	0	0	0	572,381
SA	724,799	2,841	0	0	0	0	727,640
TOTAL D221 130 B	3,330,130	25,474	0	0	0	0	3,355,604
TOTAL 445343 1	3,500,882	25,474	0	0	0	0	3,526,356
TOTAL Project:	343,435,552	7,649,245	3,911,012	0	0	0	354,995,809

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ITEM NUMBER:432401 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD. \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.546MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	175,606	0	0	0	0	0	175,606
DIH	62,315	25,254	0	0	0	0	87,569
DS	400,713	0	0	0	0	0	400,713
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	182,912	0	0	0	0	0	182,912
DIH	138,988	21,126	0	0	0	0	160,114
DS	138,719	0	0	0	0	0	138,719
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	20,056	0	0	0	0	20,056
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,220	0	0	0	0	0	2,220
TOTAL <N/A>	1,101,473	66,436	0	0	0	0	1,167,909
TOTAL 432401 1	1,101,473	66,436	0	0	0	0	1,167,909
TOTAL Project:	1,101,473	66,436	0	0	0	0	1,167,909

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ITEM NUMBER:432403 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.685MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	54,481	0	0	0	0	0	54,481
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	1,705,112	0	0	0	1,705,112

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,798,562	0	0	0	3,798,562
DIH	0	0	20,905	0	0	0	20,905
DS	22,329	0	0	0	0	0	22,329
SA	0	0	2,334,459	0	0	0	2,334,459
TOTAL <N/A>	76,810	0	7,859,038	0	0	0	7,935,848

FEDERAL PROJECT NUMBER: D219 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	493,347	0	0	0	0	0	493,347
DIH	10,339	580	0	0	0	0	10,919
LF	25,861	0	0	0	0	0	25,861
SA	429,420	0	0	0	0	0	429,420
TOTAL D219 027 B	958,967	580	0	0	0	0	959,547
TOTAL 432403 1	1,035,777	580	7,859,038	0	0	0	8,895,395
TOTAL Project:	1,035,777	580	7,859,038	0	0	0	8,895,395

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ITEM NUMBER:432818 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM AUGUST DRIVE TO NEW BERLIN ROAD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .614MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	6,101	0	0	0	0	6,101
TOTAL <N/A>	0	6,101	0	0	0	0	6,101
TOTAL 432818 1	0	6,101	0	0	0	0	6,101
TOTAL Project:	0	6,101	0	0	0	0	6,101

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ITEM NUMBER:432849 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.400MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,642	0	0	0	0	0	79,642

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DS	74,780	0	0	0	0	0	74,780
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,668,434	0	0	0	0	0	3,668,434
DDR	85,898	0	0	0	0	0	85,898
DS	3,808	0	0	0	0	0	3,808
TOTAL <N/A>	3,912,562	0	0	0	0	0	3,912,562

FEDERAL PROJECT NUMBER: D219 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,166	0	0	0	0	0	10,166
DIH	6,196	0	0	0	0	0	6,196
DS	39,601	0	0	0	0	0	39,601
SA	497,182	0	0	0	0	0	497,182
TOTAL D219 028 B	553,145	0	0	0	0	0	553,145

FEDERAL PROJECT NUMBER: D221 013 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	525,502	0	0	0	0	0	525,502
DIH	27,221	29,920	0	0	0	0	57,141
DS	362,346	0	0	0	0	0	362,346
PROT	9,744,388	0	0	0	0	0	9,744,388
TOTAL D221 013 B	10,659,457	29,920	0	0	0	0	10,689,377
TOTAL 432849 1	15,125,164	29,920	0	0	0	0	15,155,084
TOTAL Project:	15,125,164	29,920	0	0	0	0	15,155,084

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ITEM NUMBER:433036 1 PROJECT DESCRIPTION:I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.530MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	508,562	0	0	0	0	0	508,562
DI	3,138,877	0	0	0	0	0	3,138,877
DIH	143,135	0	0	0	0	0	143,135
DS	18,381	0	0	0	0	0	18,381
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,810	0	0	0	0	0	18,810
DI	2,070,179	0	0	0	0	0	2,070,179
DIH	326,097	0	0	0	0	0	326,097

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DS	355,972	0	0	0	0	0	355,972
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,818,183	0	0	0	0	0	1,818,183
DIH	48,601	0	0	0	0	0	48,601
DS	20,506	0	0	0	0	0	20,506
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	8,305	0	0	0	0	0	8,305
DS	2,866	0	0	0	0	0	2,866
LF	9,859	0	0	0	0	0	9,859
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,482	0	0	0	0	0	3,482
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	199,384	0	0	0	0	0	199,384
DI	879,209	0	0	0	0	0	879,209
DS	1,199,498	0	0	0	0	0	1,199,498
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	54,157	0	0	0	0	0	54,157
TOTAL <N/A>	10,824,063	0	0	0	0	0	10,824,063

FEDERAL PROJECT NUMBER: 0955 314 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	71,948	0	0	0	0	0	71,948
BRRP	1,465,785	0	0	0	0	0	1,465,785
DDR	2,600,412	0	0	0	0	0	2,600,412
DI	134,360,402	0	0	0	0	0	134,360,402
DIH	622,564	3,122	0	0	0	0	625,686
DS	2,241,742	14,344	0	0	0	0	2,256,086
IM	49,451	0	0	0	0	0	49,451
LF	5,250	0	0	0	0	0	5,250
NHPP	4,487,148	0	0	0	0	0	4,487,148
SA	234,472	0	0	0	0	0	234,472
TOTAL 0955 314 I	146,139,174	17,466	0	0	0	0	146,156,640
TOTAL 433036 1	156,963,237	17,466	0	0	0	0	156,980,703
TOTAL Project:	156,963,237	17,466	0	0	0	0	156,980,703



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ITEM NUMBER:433112 2 PROJECT DESCRIPTION:SR139(US23)(KINGS ROAD) AT THE S-LINE TRAIL CROSSING \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .145MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,874	16,626	0	0	0	0	26,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,893	107	0	0	0	0	4,000
DS	3,532	240	0	0	0	0	3,772
TOTAL <N/A>	17,299	16,973	0	0	0	0	34,272
TOTAL 433112 2	17,299	16,973	0	0	0	0	34,272

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ITEM NUMBER:433112 5 PROJECT DESCRIPTION:SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST. \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .773MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	954	0	0	0	0	0	954
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,064,800	0	0	1,064,800
TOTAL <N/A>	954	0	0	1,064,800	0	0	1,065,754

FEDERAL PROJECT NUMBER: D224 010 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	32,366	107,544	0	0	0	0	139,910
TOTAL D224 010 B	32,366	107,544	0	0	0	0	139,910
TOTAL 433112 5	33,320	107,544	0	1,064,800	0	0	1,205,664
TOTAL Project:	50,619	124,517	0	1,064,800	0	0	1,239,936

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ITEM NUMBER:433164 1 PROJECT DESCRIPTION:SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .573MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	53,307	0	0	0	0	0	53,307
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52	0	0	0	0	0	52
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	108,344	0	0	0	108,344
DS	4,287	0	0	0	0	0	4,287
TLWR	0	0	6,175,981	0	0	0	6,175,981
TOTAL <N/A>	57,646	0	6,284,325	0	0	0	6,341,971

FEDERAL PROJECT NUMBER: 4581 037 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,243	0	0	0	0	0	33,243
DIH	586	897	0	0	0	0	1,483
EB	18,190	0	0	0	0	0	18,190
SA	59,244	17,144	0	0	0	0	76,388
TALU	845,877	0	0	0	0	0	845,877
TLWR	530,089	0	0	0	0	0	530,089
TOTAL 4581 037 P	1,487,229	18,041	0	0	0	0	1,505,270
TOTAL 433164 1	1,544,875	18,041	6,284,325	0	0	0	7,847,241
TOTAL Project:	1,544,875	18,041	6,284,325	0	0	0	7,847,241

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ITEM NUMBER:433730 1 PROJECT DESCRIPTION:SR243(JIA N ACCESS) FROM: NEW PECAN PK RD TO: PECAN PK RD/I-95 INTCHG \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .883MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	113,958	0	0	0	0	0	113,958
DIH	61,880	0	0	0	0	0	61,880
DS	136,720	0	0	0	0	0	136,720
LF	72,518	0	0	0	0	0	72,518
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,319	0	0	0	0	0	7,319
LF	903,634	0	0	0	0	0	903,634
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,776,102	0	0	0	0	0	7,776,102
DIH	229,756	2,879	0	0	0	0	232,635
DS	2,348,688	0	0	0	0	0	2,348,688
LF	10,054,879	0	0	0	0	0	10,054,879
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,591	0	0	0	0	0	5,591
TOTAL <N/A>	21,711,045	2,879	0	0	0	0	21,713,924
TOTAL 433730 1	21,711,045	2,879	0	0	0	0	21,713,924
TOTAL Project:	21,711,045	2,879	0	0	0	0	21,713,924

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ITEM NUMBER:433899 2 PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.934MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,584	0	0	0	0	0	67,584
DS	284,043	0	0	0	0	0	284,043

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,476	0	0	0	0	0	1,476
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	29,138	0	0	0	0	29,138
DDR	166,343	0	0	0	0	0	166,343
LF	80,916	0	0	0	0	0	80,916
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,451	0	0	0	0	0	60,451
TOTAL <N/A>	660,813	29,138	0	0	0	0	689,951

FEDERAL PROJECT NUMBER: D218 125 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	635,933	0	0	0	0	0	635,933
DIH	22,469	0	0	0	0	0	22,469
DS	115,591	0	0	0	0	0	115,591
LF	136,648	0	0	0	0	0	136,648
NFP	2,393,049	0	0	0	0	0	2,393,049
REPE	690,709	0	0	0	0	0	690,709
SA	130,804	0	0	0	0	0	130,804
TOTAL D218 125 B	4,125,203	0	0	0	0	0	4,125,203

FEDERAL PROJECT NUMBER: D219 029 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	2,000	0	0	0	0	0	2,000
DIH	299	0	0	0	0	0	299
NFP	1,113	0	0	0	0	0	1,113
SA	4,571	0	0	0	0	0	4,571
TOTAL D219 029 B	7,983	0	0	0	0	0	7,983

FEDERAL PROJECT NUMBER: D222 030 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	331,620	0	0	0	0	0	331,620
DI	1,440,406	0	0	0	0	0	1,440,406
LF	3,604,364	0	0	0	0	0	3,604,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	1,519	0	0	0	0	1,519
ACNP	27,717,043	0	0	0	0	0	27,717,043
ACSA	668,453	0	0	0	0	0	668,453
DDR	20,465	0	0	0	0	0	20,465
DI	996,183	0	0	0	0	0	996,183
DS	2,701,592	0	0	0	0	0	2,701,592

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	NFP	52,243,792	1,240,606	0	0	0	0	53,484,398
TOTAL D222 030 B		89,723,918	1,242,125	0	0	0	0	90,966,043
TOTAL 433899 2		94,517,917	1,271,263	0	0	0	0	95,789,180

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ITEM NUMBER:433899 3 PROJECT DESCRIPTION:SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .627MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	498,196	0	0	498,196
DIH	0	0	0	7,577	0	0	7,577
TOTAL <N/A>	0	0	0	505,773	0	0	505,773
TOTAL 433899 3	0	0	0	505,773	0	0	505,773
TOTAL Project:	94,517,917	1,271,263	0	505,773	0	0	96,294,953

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ITEM NUMBER:433949 1 PROJECT DESCRIPTION:SR202(JT BUTLER) EB @ INTRACOASTAL WATERWAY BR# 72509 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .870MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	20,399	0	0	0	0	0	20,399
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	84,496	0	0	0	0	0	84,496
DIH	8,076	2,390	0	0	0	0	10,466
TOTAL <N/A>	112,971	2,390	0	0	0	0	115,361
TOTAL 433949 1	112,971	2,390	0	0	0	0	115,361
TOTAL Project:	112,971	2,390	0	0	0	0	115,361

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ITEM NUMBER:434041 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .521MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,182	0	0	0	0	0	15,182
DIH	31,913	0	0	0	0	0	31,913
DS	1,824	0	0	0	0	0	1,824
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,446	0	0	0	0	0	1,446
DDR	170	0	0	0	0	0	170
DS	85,360	0	0	0	0	0	85,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	75,932	0	0	0	0	0	75,932
TOTAL <N/A>	211,827	0	0	0	0	0	211,827
FEDERAL PROJECT NUMBER: D217 116 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	261	0	0	0	0	0	261
TOTAL D217 116 B	261	0	0	0	0	0	261
FEDERAL PROJECT NUMBER: D219 034 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,451	0	0	0	0	0	1,451
BNBR	1,615,352	0	0	0	0	0	1,615,352
DDR	300,684	0	0	0	0	0	300,684
DIH	71,823	0	0	0	0	0	71,823
DS	24,781	0	0	0	0	0	24,781
GFBR	342,187	0	0	0	0	0	342,187
NHBR	5,676,916	80,430	0	0	0	0	5,757,346
TOTAL D219 034 B	8,033,194	80,430	0	0	0	0	8,113,624
FEDERAL PROJECT NUMBER: 4881 061 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SABR	207,191	0	0	0	0	0	207,191
TOTAL 4881 061 P	207,191	0	0	0	0	0	207,191

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FEDERAL PROJECT NUMBER: 4881 067 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRT	2	0	0	0	0	0	0	0	2
DDR	16,162	0	0	0	0	0	0	0	16,162
DIH	1,274	0	0	0	0	0	0	0	1,274
NHBR	616,979	0	0	0	0	0	0	0	616,979
SA	13,684	0	0	0	0	0	0	0	13,684
SABR	3,704	0	0	0	0	0	0	0	3,704
TOTAL 4881 067 P	651,805	0	0	0	0	0	0	0	651,805
TOTAL 434041 1	9,104,278	80,430	0	0	0	0	0	0	9,184,708

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ITEM NUMBER:434042 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .540MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,101	0	0	0	0	0	14,101
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,446	0	0	0	0	0	1,446
DS	64,439	0	0	0	0	0	64,439
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	113	0	0	0	0	0	113
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,458	0	0	0	0	0	22,458
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	1,218,750	0	0	0	0	0	1,218,750
TOTAL <N/A>	1,321,307	0	0	0	0	0	1,321,307

FEDERAL PROJECT NUMBER: D217 117 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	121	0	0	0	0	0	121
DS	360	0	0	0	0	0	360
TOTAL D217 117 B	481	0	0	0	0	0	481

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FEDERAL PROJECT NUMBER: D219 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	43,840	0	0	0	0	43,840
ACSA	6,467	38,533	0	0	0	0	45,000
BNBR	964,293	0	0	0	0	0	964,293
DDR	939	0	0	0	0	0	939
DS	96,590	0	0	0	0	0	96,590
GFBR	6,249	0	0	0	0	0	6,249
NHBR	10,753,036	20,393	0	0	0	0	10,773,429
TOTAL D219 035 B	11,827,574	102,766	0	0	0	0	11,930,340

FEDERAL PROJECT NUMBER: 4881 062 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SABR	201,708	0	0	0	0	0	201,708
TOTAL 4881 062 P	201,708	0	0	0	0	0	201,708

FEDERAL PROJECT NUMBER: 4881 066 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,238	0	0	0	0	0	16,238
NHBR	613,014	0	0	0	0	0	613,014
SA	170	0	0	0	0	0	170
SABR	15,901	0	0	0	0	0	15,901
TOTAL 4881 066 P	645,323	0	0	0	0	0	645,323
TOTAL 434042 1	13,996,393	102,766	0	0	0	0	14,099,159
TOTAL Project:	23,100,671	183,196	0	0	0	0	23,283,867

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ITEM NUMBER:434044 1 PROJECT DESCRIPTION:SR109A(CESERY) @ ARLINGTON RIVER BRIDGE NO720264 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .183MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	92,522	0	0	0	0	0	92,522
DIH	38,741	0	0	0	0	0	38,741
DS	24,969	0	0	0	0	0	24,969
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,929,701	0	0	0	0	0	3,929,701
BRRP	165,372	0	0	0	0	0	165,372



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DIH	53,420	22,214	0	0	0	0	75,634
DS	39,820	0	0	0	0	0	39,820
TOTAL <N/A>	4,344,545	22,214	0	0	0	0	4,366,759
TOTAL 434044 1	4,344,545	22,214	0	0	0	0	4,366,759
TOTAL Project:	4,344,545	22,214	0	0	0	0	4,366,759

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ITEM NUMBER:434390 1 PROJECT DESCRIPTION:SR5(US17)(MAIN ST) @ NEW BERLIN ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .156MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	147,062	0	0	0	0	0	147,062
DIH	10,412	17,658	0	0	0	0	28,070
DS	29,573	0	0	0	0	0	29,573
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,708	0	0	0	0	0	5,708
TOTAL <N/A>	222,755	17,658	0	0	0	0	240,413
TOTAL 434390 1	222,755	17,658	0	0	0	0	240,413
TOTAL Project:	222,755	17,658	0	0	0	0	240,413

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ITEM NUMBER:434392 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT BRADLEY RD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .009MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	565	1,595	0	0	0	0	2,160
DS	239	0	0	0	0	0	239
TOTAL <N/A>	804	1,595	0	0	0	0	2,399
TOTAL 434392 1	804	1,595	0	0	0	0	2,399
TOTAL Project:	804	1,595	0	0	0	0	2,399

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ITEM NUMBER:434398 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) @ CR101A(SAN PABLO RD) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .156MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	152,499	0	0	0	0	0	152,499
DIH	50,177	0	0	0	0	0	50,177
DS	38,296	0	0	0	0	0	38,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	674,601	0	0	0	0	0	674,601
DIH	22,955	15,278	0	0	0	0	38,233
DS	244,143	0	0	0	0	0	244,143
TOTAL <N/A>	1,182,671	15,278	0	0	0	0	1,197,949
TOTAL 434398 1	1,182,671	15,278	0	0	0	0	1,197,949
TOTAL Project:	1,182,671	15,278	0	0	0	0	1,197,949

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ITEM NUMBER:434514 1 PROJECT DESCRIPTION:SR10A(MATHEWS BR) @ ST JOHNS RIVER BR N0720076 STEEL REPAIR \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.398MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	245,488	0	0	0	0	0	245,488
DIH	29,144	0	0	0	0	0	29,144
DS	18,584	0	0	0	0	0	18,584
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13,365,774	0	0	0	0	0	13,365,774
DIH	98,721	2,663	0	0	0	0	101,384
DS	420,118	0	0	0	0	0	420,118
TOTAL <N/A>	14,177,829	2,663	0	0	0	0	14,180,492
TOTAL 434514 1	14,177,829	2,663	0	0	0	0	14,180,492
TOTAL Project:	14,177,829	2,663	0	0	0	0	14,180,492

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ITEM NUMBER:435253 1 PROJECT DESCRIPTION:I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,546	0	0	0	0	0	20,546
TOBJ	90,645	0	0	0	0	0	90,645
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBJ	432,261	220,000	220,000	220,000	220,000	220,000	1,532,261
TOTAL <N/A>	543,452	220,000	220,000	220,000	220,000	220,000	1,643,452
TOTAL 435253 1	543,452	220,000	220,000	220,000	220,000	220,000	1,643,452

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ITEM NUMBER:435253 2 PROJECT DESCRIPTION:I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBJ	379	183,201	195,100	207,400	220,300	233,500	1,039,880
TOTAL <N/A>	379	183,201	195,100	207,400	220,300	233,500	1,039,880
TOTAL 435253 2	379	183,201	195,100	207,400	220,300	233,500	1,039,880
TOTAL Project:	543,831	403,201	415,100	427,400	440,300	453,500	2,683,332

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ITEM NUMBER:435268 2 PROJECT DESCRIPTION:I-295(SR9A) @ SR134 INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .427MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,748	0	0	0	0	0	2,748
DS	4,393	0	0	0	0	0	4,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	210,609	0	0	0	0	0	210,609
DIH	3,385	191	0	0	0	0	3,576
DS	3,383	0	0	0	0	0	3,383
TOTAL <N/A>	224,518	191	0	0	0	0	224,709
TOTAL 435268 2	224,518	191	0	0	0	0	224,709
TOTAL Project:	224,518	191	0	0	0	0	224,709

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ITEM NUMBER:435562 2 PROJECT DESCRIPTION:REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO. \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .006MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,525,392	890,420	0	0	0	0	4,415,812
DIH	1,841	96,286	0	0	0	0	98,127
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	3,527,233	996,706	0	0	0	0	4,523,939
TOTAL 435562 2	3,527,233	996,706	0	0	0	0	4,523,939
TOTAL Project:	3,527,233	996,706	0	0	0	0	4,523,939

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ITEM NUMBER:435565 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ HAULOVER CREEK BRIDGE NO720063 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .042MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	90,708	0	0	0	0	0	90,708
DIH	11,338	3,803	0	0	0	0	15,141
DS	14,280	0	0	0	0	0	14,280
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	613,948	0	0	0	0	613,948
DIH	0	10,794	0	0	0	0	10,794
TOTAL <N/A>	116,326	628,545	0	0	0	0	744,871
TOTAL 435565 1	116,326	628,545	0	0	0	0	744,871
TOTAL Project:	116,326	628,545	0	0	0	0	744,871

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ITEM NUMBER:446044 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: BUCKMAN BRIDGE TO: US17 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.114MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	45,913	0	0	0	0	0	45,913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,052	0	0	0	0	0	16,052
TOTAL <N/A>	61,965	0	0	0	0	0	61,965
FEDERAL PROJECT NUMBER: D220 064 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	21,435	0	0	0	0	21,435
NHPP	336,182	591	0	0	0	0	336,773
SA	135,096	0	0	0	0	0	135,096
TOTAL D220 064 B	471,278	22,026	0	0	0	0	493,304

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FEDERAL PROJECT NUMBER: D221 092 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	3,130,946	63,786	0	0	0	0	0	0	3,194,732
DDR	2,798,137	0	0	0	0	0	0	0	2,798,137
NHPP	2,434,869	0	0	0	0	0	0	0	2,434,869
TOTAL D221 092 B	8,363,952	63,786	0	0	0	0	0	0	8,427,738
TOTAL 446044 1	8,897,195	85,812	0	0	0	0	0	0	8,983,007
TOTAL Project:	8,897,195	85,812	0	0	0	0	0	0	8,983,007

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ITEM NUMBER: 435577 1 PROJECT DESCRIPTION: I-95(SR9) FROM: I-295(SR9A) TO: SR202(JT BUTLER BLVD) \*SIS\*  
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: 7.144MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	299,998	0	0	0	0	0	299,998
DIH	202,555	2,420	0	0	0	0	204,975
DS	1,067,527	0	0	0	0	0	1,067,527
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	163,613	88,288	0	0	0	0	251,901
DS	2,142	0	0	0	0	0	2,142
GMR	12,900,008	0	0	0	0	0	12,900,008
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,697	0	0	0	0	0	54,697
TOTAL <N/A>	14,690,540	90,708	0	0	0	0	14,781,248
TOTAL 435577 1	14,690,540	90,708	0	0	0	0	14,781,248

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ITEM NUMBER:435577 2 PROJECT DESCRIPTION:I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 5.844MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	2,750	0	0	0	0	0	2,750
DS	32,733	0	0	0	0	0	32,733
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	62,612	0	0	0	250,056	312,668
TOTAL <N/A>	35,483	62,612	0	0	0	250,056	348,151
FEDERAL PROJECT NUMBER: D222 034 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,556,461	0	0	0	0	1,556,461
BNIR	31,990	1,713,491	93,620	0	0	0	1,839,101
DIH	36,992	13,008	0	0	0	0	50,000
TOTAL D222 034 B	68,982	3,282,960	93,620	0	0	0	3,445,562
FEDERAL PROJECT NUMBER: D222 116 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
TOTAL D222 116 B	30,000	0	0	0	0	0	30,000
FEDERAL PROJECT NUMBER: D223 075 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	38,765,893	38,765,893
DI	0	0	0	0	0	198,435,853	198,435,853
STED	0	0	0	0	0	13,980,000	13,980,000
TOTAL D223 075 B	0	0	0	0	0	251,181,746	251,181,746
TOTAL 435577 2	134,465	3,345,572	93,620	0	0	251,431,802	255,005,459
TOTAL Project:	14,825,005	3,436,280	93,620	0	0	251,431,802	269,786,707

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ITEM NUMBER:435578 1 PROJECT DESCRIPTION:I-95(SR9) @ST JOHNS RIV BR NO720627;720628;720629;720630;720632;720633 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.321MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	100,000	0	0	0	0	0	100,000
DIH	10,172	4,656	0	0	0	0	14,828
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,869	0	0	0	0	0	4,869
TOTAL <N/A>	115,041	4,656	0	0	0	0	119,697
TOTAL 435578 1	115,041	4,656	0	0	0	0	119,697
TOTAL Project:	115,041	4,656	0	0	0	0	119,697

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ITEM NUMBER:435756 1 PROJECT DESCRIPTION:SR115(US1) MLK EXPY FROM BOULEVARD STREET TO BEACH BOULEVARD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 8.545MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	43,379	0	0	0	0	0	43,379
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	137,714	0	0	0	0	0	137,714
TOTAL <N/A>	181,093	0	0	0	0	0	181,093
FEDERAL PROJECT NUMBER: D219 134 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	189,456	0	0	0	0	0	189,456
NHPP	10,544	0	0	0	0	0	10,544
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	512,713	43,208	0	0	0	0	555,921
DDR	243,067	0	0	0	0	0	243,067



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		DS	NHPP	SA	TOTAL	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
		714,282	3,409,204	241,379	0	0	0	0	0	0	714,282
TOTAL D219 134 B		5,079,266	284,587	0	0	0	0	0	0	0	3,650,583

FEDERAL PROJECT NUMBER: D220 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

		DIH	NHPP	SA	TOTAL	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
		23,182	365,286	10,000	0	0	0	0	0	0	23,182
TOTAL D220 021 B		398,468	284,587	0	0	0	0	0	0	0	365,286
TOTAL 435756 1		5,658,827	284,587	0	0	0	0	0	0	0	10,000
TOTAL Project:		5,658,827	284,587	0	0	0	0	0	0	0	398,468

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ITEM NUMBER: 435758 1 PROJECT DESCRIPTION: ARLINGTON EXPWAY FROM ATLANTIC BLVD TO ML KING \*SIS\*  
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: 6.000MI TYPE OF WORK: ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

		DIH	DITS	DS	TOTAL	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
		1,337	582,248	6,631	0	42,961	8,391	0	0	0	44,298
TOTAL <N/A>		590,216	101,352	0	0	50,000	0	0	0	0	590,639
TOTAL 435758 1		590,216	101,352	0	0	50,000	0	0	0	0	691,568

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

		DITS	TOTAL	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
		0	50,000	0	0	0	0	0	50,000
TOTAL <N/A>		590,216	101,352	0	0	0	0	0	691,568
TOTAL 435758 1		590,216	101,352	0	0	0	0	0	691,568

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ITEM NUMBER: 435758 2 PROJECT DESCRIPTION: SR10A (ARLINGTON EXPRESSWAY) OVER HOGANS CREEK BRIDGE #720081 \*NON-SIS\*  
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: .203MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

		DIH	TOTAL	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
		7,167	12,833	0	0	0	0	0	20,000

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	LF	600,000	0	0	0	0	0	600,000
TOTAL <N/A>		607,167	12,833	0	0	0	0	620,000
TOTAL 435758 2		607,167	12,833	0	0	0	0	620,000
TOTAL Project:		1,197,383	114,185	0	0	0	0	1,311,568

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ITEM NUMBER: 435844 1 PROJECT DESCRIPTION: I-295(SR9A) @ SR228(NORMANDY BLVD) OPERATIONAL IMPROVEMENTS \*SIS\*  
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: .231MI TYPE OF WORK: INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,446	0	0	0	0	0	1,446
DDR	242,217	0	0	0	0	0	242,217
DS	475,584	0	0	0	0	0	475,584

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	24,961	0	0	0	0	0	24,961
TOTAL <N/A>	744,208	0	0	0	0	0	744,208

FEDERAL PROJECT NUMBER: D222 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	1,493,934	7,572	0	0	0	0	1,501,506
DDR	84,278	0	0	0	0	0	84,278
DS	129,914	0	0	0	0	0	129,914
NHPP	1,700,232	0	0	0	0	0	1,700,232
SA	24,955	0	0	0	0	0	24,955
TOTAL D222 037 B	3,433,313	7,572	0	0	0	0	3,440,885

FEDERAL PROJECT NUMBER: 2955 319 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	60,957	0	0	0	0	0	60,957
TOTAL 2955 319 I	60,957	0	0	0	0	0	60,957
TOTAL 435844 1	4,238,478	7,572	0	0	0	0	4,246,050

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ITEM NUMBER:435844 4 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) @ I-295(SR9A) OPERATIONAL IMPROVEMENTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .502MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,529	48,988	0	0	0	0	58,517
DS	272,224	0	0	0	0	0	272,224
TOTAL <N/A>	281,753	48,988	0	0	0	0	330,741

FEDERAL PROJECT NUMBER: D223 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,463,705	0	0	0	0	0	1,463,705
DDR	364,899	0	0	0	0	0	364,899
DS	1,364,477	0	0	0	0	0	1,364,477
NHPP	47,587	0	0	0	0	0	47,587
TOTAL D223 002 B	3,240,668	0	0	0	0	0	3,240,668
TOTAL 435844 4	3,522,421	48,988	0	0	0	0	3,571,409

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ITEM NUMBER:445643 1 PROJECT DESCRIPTION:I-295(SR9A) FROM MORSE AVE TO US90 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 6.861MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,561	0	0	0	0	0	2,561
TOTAL <N/A>	2,561	0	0	0	0	0	2,561

FEDERAL PROJECT NUMBER: D220 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	11,955	0	0	0	0	0	11,955
NHPP	1,591,228	0	0	0	0	0	1,591,228
TOTAL D220 060 B	1,603,183	0	0	0	0	0	1,603,183

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FEDERAL PROJECT NUMBER: D222 084 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,015,548	447,354	0	0	0	0	1,462,902
ARDR	1,207,959	0	0	0	0	0	1,207,959
DDR	331,844	0	0	0	0	0	331,844
DS	4,024,697	0	0	0	0	0	4,024,697
NHPP	22,447,705	0	0	0	0	0	22,447,705
TOTAL D222 084 B	29,027,753	447,354	0	0	0	0	29,475,107
TOTAL 445643 1	30,633,497	447,354	0	0	0	0	31,080,851
TOTAL Project:	38,394,396	503,914	0	0	0	0	38,898,310

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ITEM NUMBER:435845 1 PROJECT DESCRIPTION:SR5(US1/MAIN ST) AT INDEPENDENT DRIVE ON RAMP \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .068MI TYPE OF WORK:BRIDGE DEMOLITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,156	0	0	0	0	0	4,156
DS	13,190	0	0	0	0	0	13,190
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,768	0	0	0	0	0	31,768
DIH	33,173	0	0	0	0	0	33,173
DS	227,218	0	0	0	0	0	227,218
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	945	0	0	0	0	0	945
DS	364	0	0	0	0	0	364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	875,173	0	0	0	0	0	875,173
DIH	27,960	15,913	0	0	0	0	43,873
DS	74,802	0	0	0	0	0	74,802
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,400	0	0	0	0	0	3,400
TOTAL <N/A>	1,292,149	15,913	0	0	0	0	1,308,062
TOTAL 435845 1	1,292,149	15,913	0	0	0	0	1,308,062
TOTAL Project:	1,292,149	15,913	0	0	0	0	1,308,062

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ITEM NUMBER:435932 1 PROJECT DESCRIPTION:SR9B FROM: I-295 TO: I-95		PROJECT LENGTH: 2.510MI					TYPE OF WORK:LANDSCAPING	*SIS*
DISTRICT:02 COUNTY:DUVAL								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	732,770	0	0	0	0	0	732,770	
DIH	43,018	7,036	0	0	0	0	50,054	
DS	72,841	0	0	0	0	0	72,841	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	11,825	0	0	0	0	11,825	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,150,629	0	0	0	0	0	2,150,629	
DIH	6,076	141,947	0	0	0	0	148,023	
DS	2,765,209	0	0	0	0	0	2,765,209	
TOTAL <N/A>	5,770,543	160,808	0	0	0	0	5,931,351	
TOTAL 435932 1	5,770,543	160,808	0	0	0	0	5,931,351	
TOTAL Project:	5,770,543	160,808	0	0	0	0	5,931,351	

ITEM NUMBER:435952 1 PROJECT DESCRIPTION:SR109A(CESERY BLVD)		PROJECT LENGTH: .032MI					TYPE OF WORK:TRAFFIC SIGNALS	*NON-SIS*
DISTRICT:02 COUNTY:DUVAL								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	498,826	0	0	0	0	0	498,826	
DIH	94,559	1,677	0	0	0	0	96,236	
DS	51,544	0	0	0	0	0	51,544	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	82,678	0	0	0	0	0	82,678	
DS	237,099	0	0	0	0	0	237,099	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	0	0	1,493,539	0	1,493,539
	DIH	0	0	0	0	25,101	0	25,101
	DS	1,790	0	0	0	0	0	1,790
TOTAL <N/A>		966,496	1,677	0	0	1,518,640	0	2,486,813
TOTAL 435952 1		966,496	1,677	0	0	1,518,640	0	2,486,813
TOTAL Project:		966,496	1,677	0	0	1,518,640	0	2,486,813

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ITEM NUMBER:435981 1 PROJECT DESCRIPTION:SR5(PHILIPS HWY) @ REBA AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .204MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	337,736	0	0	0	0	0	337,736
	DIH	34,194	0	0	0	0	0	34,194
	DS	227,986	0	0	0	0	0	227,986
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	365,565	0	0	0	0	0	365,565
	DIH	121,342	23,309	0	0	0	0	144,651
	DS	2,459,958	0	0	0	0	0	2,459,958
TOTAL <N/A>		3,546,781	23,309	0	0	0	0	3,570,090
TOTAL 435981 1		3,546,781	23,309	0	0	0	0	3,570,090
TOTAL Project:		3,546,781	23,309	0	0	0	0	3,570,090

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ITEM NUMBER:436107 2 PROJECT DESCRIPTION:SR5(US1)PHILLIPS HWY AT SHAD ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	58	943	0	0	0	0	1,001
TOTAL <N/A>		58	943	0	0	0	0	1,001
TOTAL 436107 2		58	943	0	0	0	0	1,001
TOTAL Project:		58	943	0	0	0	0	1,001

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ITEM NUMBER:437274 1 PROJECT DESCRIPTION:I-10 @ CR217(YELLOW WATER ROAD) BRIDGE NO. 720361 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .704MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,199	0	0	0	0	0	12,199
DS	63	0	0	0	0	0	63
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	59,977	0	0	0	0	0	59,977
DS	505,495	0	0	0	0	0	505,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	240,467	27,547	0	0	0	0	268,014
DS	751,277	0	0	0	0	0	751,277
SIWR	8,986,041	0	0	0	0	0	8,986,041
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,100	0	0	0	0	0	3,100
TOTAL <N/A>	10,558,619	27,547	0	0	0	0	10,586,166
TOTAL 437274 1	10,558,619	27,547	0	0	0	0	10,586,166
TOTAL Project:	10,558,619	27,547	0	0	0	0	10,586,166

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ITEM NUMBER:437318 1 PROJECT DESCRIPTION:SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.996MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,207	0	0	0	0	0	1,207
DS	11,433	0	0	0	0	0	11,433
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	10,175,963	0	0	0	10,175,963
DDR	0	0	3,456,967	0	0	0	3,456,967

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DIH	0	0	15,696	0	0	0	15,696
DS	0	0	5,300,000	0	0	0	5,300,000
SA	0	0	718,033	0	0	0	718,033
TOTAL <N/A>	12,640	0	19,666,659	0	0	0	19,679,299

FEDERAL PROJECT NUMBER: D219 143 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	6,991	44,115	0	0	0	0	51,106
DDR	1,545,214	0	0	0	0	0	1,545,214
DIH	6,198	381,398	0	0	0	0	387,596
TOTAL D219 143 B	1,558,403	425,513	0	0	0	0	1,983,916
TOTAL 437318 1	1,571,043	425,513	19,666,659	0	0	0	21,663,215
TOTAL Project:	1,571,043	425,513	19,666,659	0	0	0	21,663,215

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ITEM NUMBER:437320 1 PROJECT DESCRIPTION:SR115 FROM SOUTEL DRIVE TO NASSAU C/L \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 9.473MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	311,382	0	0	0	0	0	311,382
DS	118,989	0	0	0	0	0	118,989
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,716,677	6,374	0	0	0	0	1,723,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,592	0	0	0	0	0	21,592
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,614	0	0	0	0	0	1,614
TOTAL <N/A>	2,170,254	6,374	0	0	0	0	2,176,628

FEDERAL PROJECT NUMBER: D220 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,217,444	0	0	0	0	0	1,217,444
DIH	3,886	0	0	0	0	0	3,886
DS	49,724	0	0	0	0	0	49,724
GFSA	59,198	0	0	0	0	0	59,198
TOTAL D220 022 B	1,330,252	0	0	0	0	0	1,330,252



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FEDERAL PROJECT NUMBER: D222 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,574,512	0	0	0	0	0	7,574,512
DIH	1,886	87,174	0	0	0	0	89,060
DS	7,320,227	0	0	0	0	0	7,320,227
LF	720,002	0	0	0	0	0	720,002
SA	2,417,113	100,573	0	0	0	0	2,517,686
TOTAL D222 039 B	18,033,740	187,747	0	0	0	0	18,221,487
TOTAL 437320 1	21,534,246	194,121	0	0	0	0	21,728,367
TOTAL Project:	21,534,246	194,121	0	0	0	0	21,728,367

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ITEM NUMBER:437373 1 PROJECT DESCRIPTION:SR10(US90)(BEAVER ST)AT CHAFFEE RD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .187MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	77,998	0	0	0	0	0	77,998
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	77,014	0	0	0	0	0	77,014
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	97,259	660,112	0	0	0	757,371
SU	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	19,149	0	0	0	19,149
DS	0	0	212,000	0	0	0	212,000
SA	0	0	76,595	0	0	0	76,595
SU	0	0	5,329,134	0	0	0	5,329,134
TOTAL <N/A>	155,012	197,259	6,296,990	0	0	0	6,649,261

FEDERAL PROJECT NUMBER: D220 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	241,765	0	0	0	0	0	241,765
SA	10,424	63,769	0	0	0	0	74,193
SU	497,271	0	0	0	0	0	497,271
TOTAL D220 023 B	749,460	63,769	0	0	0	0	813,229

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FEDERAL PROJECT NUMBER: D222 042 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	3	122,401	0	0	0	0	122,404
DIH	0	43,600	0	0	0	0	43,600
SA	122,191	13,209	0	0	0	0	135,400
SU	23,548	1,479,770	0	0	0	0	1,503,318
TOTAL D222 042 B	145,742	1,658,980	0	0	0	0	1,804,722

FEDERAL PROJECT NUMBER: D223 115 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	25,000	0	0	0	0	0	25,000
TOTAL D223 115 B	25,000	0	0	0	0	0	25,000
TOTAL 437373 1	1,075,214	1,920,008	6,296,990	0	0	0	9,292,212
TOTAL Project:	1,075,214	1,920,008	6,296,990	0	0	0	9,292,212

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 ITEM NUMBER:437375 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM: ST AUGUSTINE RD TO: VIA DE LA REINA ST \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .270MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,969	0	0	0	0	0	138,969
DIH	60,462	0	0	0	0	0	60,462
DS	52,932	0	0	0	0	0	52,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	380,945	31,137	0	0	0	0	412,082
DIH	23,137	7,615	0	0	0	0	30,752
DS	468,619	15,618	0	0	0	0	484,237
TOTAL <N/A>	1,125,064	54,370	0	0	0	0	1,179,434
TOTAL 437375 1	1,125,064	54,370	0	0	0	0	1,179,434
TOTAL Project:	1,125,064	54,370	0	0	0	0	1,179,434

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ITEM NUMBER:437378 1 PROJECT DESCRIPTION:PUSH BUTTON SR109(UNIVERSITY AVENUE) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.454MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	617	9,384	0	0	0	0	10,001
TOTAL <N/A>	617	9,384	0	0	0	0	10,001
TOTAL 437378 1	617	9,384	0	0	0	0	10,001

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ITEM NUMBER:437378 2 PROJECT DESCRIPTION:SR5(US 1)PHILLIPS HWY AT FREEDOM CROSSING TRAIL CROSSWALKS \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .047MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,889	612	0	0	0	0	7,501
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	341	0	0	0	0	0	341
TOTAL <N/A>	7,230	612	0	0	0	0	7,842
TOTAL 437378 2	7,230	612	0	0	0	0	7,842
TOTAL Project:	7,847	9,996	0	0	0	0	17,843

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ITEM NUMBER:437387 1 PROJECT DESCRIPTION:SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.415MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	725,679	0	0	0	0	0	725,679
DIH	80,887	1,570	0	0	0	0	82,457
DS	274,894	0	0	0	0	0	274,894
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,500	250,584	0	0	0	0	254,084
DIH	138,126	48,874	0	0	0	0	187,000
DS	171,360	235,186	0	0	0	0	406,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,826	0	0	0	0	0	8,826
TOTAL <N/A>	1,403,272	536,214	0	0	0	0	1,939,486
TOTAL 437387 1	1,403,272	536,214	0	0	0	0	1,939,486
TOTAL Project:	1,403,272	536,214	0	0	0	0	1,939,486

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ITEM NUMBER:437414 1 PROJECT DESCRIPTION:5TH STREET OVER SIX MILE CREEK BRIDGE NO724039 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .015MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	50,056	525,112	0	0	575,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	54,440	0	0	54,440
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
GFBR	0	0	0	1,395,557	0	0	1,395,557
GFBZ	0	0	0	859,202	0	0	859,202

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	LF	0	0	0	1,162,933	0	0	1,162,933
TOTAL <N/A>		0	0	50,056	3,997,244	0	0	4,047,300

FEDERAL PROJECT NUMBER: D223 012 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	GFBZ	610,994	39,447	0	0	0	0	650,441
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	GFBZ	15,170	0	0	0	0	0	15,170
TOTAL D223 012 B		626,164	39,447	0	0	0	0	665,611

FEDERAL PROJECT NUMBER: D223 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
	GFBZ	612,438	162,221	0	0	0	0	774,659
TOTAL D223 015 B		612,438	162,221	0	0	0	0	774,659
TOTAL 437414 1		1,238,602	201,668	50,056	3,997,244	0	0	5,487,570
TOTAL Project:		1,238,602	201,668	50,056	3,997,244	0	0	5,487,570

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ITEM NUMBER:437429 1 PROJECT DESCRIPTION:SR116 OVER INTRACOASTAL WATERWAY BRIDGE NO720677 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .680MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	29,544	0	0	0	0	29,544
	DS	2,929	0	0	0	0	2,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	7,178,312	0	0	0	0	7,178,312
	DIH	143,000	4,067	0	0	0	147,067
	DS	7,173	0	0	0	0	7,173
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	100,881	0	0	0	0	100,881
TOTAL <N/A>		7,461,839	4,067	0	0	0	7,465,906
TOTAL 437429 1		7,461,839	4,067	0	0	0	7,465,906
TOTAL Project:		7,461,839	4,067	0	0	0	7,465,906

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ITEM NUMBER:437437 1 PROJECT DESCRIPTION:SR115 OVER TROUT RIVER BRIDGE NO720033 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .139MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	283,702	0	0	0	0	0	283,702
DIH	48,986	0	0	0	0	0	48,986
DS	41,618	0	0	0	0	0	41,618
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,372,343	0	0	0	0	0	1,372,343
DIH	27,997	916	0	0	0	0	28,913
DS	73,604	0	0	0	0	0	73,604
TOTAL <N/A>	1,848,250	916	0	0	0	0	1,849,166
TOTAL 437437 1	1,848,250	916	0	0	0	0	1,849,166

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ITEM NUMBER:437437 2 PROJECT DESCRIPTION:SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .160MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	80,330	0	0	0	0	0	80,330
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	656,468	0	0	656,468
DS	21,226	0	0	0	0	0	21,226
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,940	0	0	0	0	0	7,940
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	87,373,932	0	0	87,373,932

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACBR 0 0 0 450,000 0 0 450,000  
 DEM 0 162,500 0 0 0 0 162,500  
 TOTAL <N/A> 109,496 162,500 0 88,480,400 0 0 88,752,396

FEDERAL PROJECT NUMBER: D220 015 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACBR 450,180 48,582 0 0 0 0 498,762  
 DIH 7,432 1,693 0 0 0 0 9,125  
 NHBR 651,879 0 0 0 0 0 651,879  
 TOTAL D220 015 B 1,109,491 50,275 0 0 0 0 1,159,766

FEDERAL PROJECT NUMBER: D220 131 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 3,400 0 0 0 0 0 3,400  
 TOTAL D220 131 B 3,400 0 0 0 0 0 3,400

FEDERAL PROJECT NUMBER: D222 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACBR 2,386,805 1,438,549 0 0 0 0 3,825,354  
 TOTAL D222 044 B 2,386,805 1,438,549 0 0 0 0 3,825,354

FEDERAL PROJECT NUMBER: D224 003 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACBR 480,766 901,774 294,442 0 0 0 1,676,982  
 TOTAL D224 003 B 480,766 901,774 294,442 0 0 0 1,676,982  
 TOTAL 437437 2 4,089,958 2,553,098 294,442 88,480,400 0 95,417,898  
 TOTAL Project: 5,938,208 2,554,014 294,442 88,480,400 0 0 97,267,064

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 ITEM NUMBER:437441 1 PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095 \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .454MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 3,671 0 0 0 0 0 3,671

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	64,088	0	0	0	0	0	0	64,088
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	39,596	0	0	0	0	0	0	39,596
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	19,392	0	0	0	0	0	0	19,392
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	114,479	0	0	0	0	0	0	114,479
TOTAL <N/A>	241,226	0	0	0	0	0	0	241,226

FEDERAL PROJECT NUMBER: D218 043 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	247,673	0	0	0	0	0	0	247,673
TOTAL D218 043 B	247,673	0	0	0	0	0	0	247,673

FEDERAL PROJECT NUMBER: D218 132 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	84,041	0	0	0	0	0	0	84,041
NHBR	2,624,531	0	0	0	0	0	0	2,624,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	226,219	0	0	0	0	0	226,219
BNBR	7,743,678	0	0	0	0	0	0	7,743,678
DDR	771	0	0	0	0	0	0	771
DIH	59,864	10,396	0	0	0	0	0	70,260
DS	170	0	0	0	0	0	0	170
GFBR	2,638,000	0	0	0	0	0	0	2,638,000
HPP	243,779	0	0	0	0	0	0	243,779
LF	121,806	0	0	0	0	0	0	121,806
NHBR	9,188,951	0	0	0	0	0	0	9,188,951
TOTAL D218 132 B	22,705,591	236,615	0	0	0	0	0	22,942,206

FEDERAL PROJECT NUMBER: 4171 034 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	453,221	0	0	0	0	0	0	453,221
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	88,233	0	0	0	0	0	0	88,233
NHBR	1,432,883	0	0	0	0	0	0	1,432,883
SA	77,711	0	0	0	0	0	0	77,711



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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	4,912	0	0	0	0	0	0	4,912
TOTAL 4171 034 P	2,056,960	0	0	0	0	0	0	2,056,960
TOTAL 437441 1	25,251,450	236,615	0	0	0	0	0	25,488,065
TOTAL Project:	25,251,450	236,615	0	0	0	0	0	25,488,065

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ITEM NUMBER:437611 1 PROJECT DESCRIPTION:SR113(SOUTHSIDE CONNECTOR) TO I-295 SB \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.681MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	204,740	0	0	0	0	0	204,740
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	75	0	0	0	0	0	75
DS	3,670	0	0	0	0	0	3,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	0	0	0	0	0	20,000
DS	92,994	0	0	0	0	0	92,994
TOTAL <N/A>	321,479	0	0	0	0	0	321,479

FEDERAL PROJECT NUMBER: D217 125 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,817	0	0	0	0	0	15,817
SA	1,256,585	0	0	0	0	0	1,256,585
TOTAL D217 125 B	1,272,402	0	0	0	0	0	1,272,402

FEDERAL PROJECT NUMBER: D219 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	532,655	0	0	0	0	0	532,655
DIH	93,417	0	0	0	0	0	93,417
DS	297,561	0	0	0	0	0	297,561
LF	10,890	0	0	0	0	0	10,890
NHRE	8,465,088	0	0	0	0	0	8,465,088
SA	1,817,073	42,672	0	0	0	0	1,859,745
TOTAL D219 055 B	11,216,684	42,672	0	0	0	0	11,259,356
TOTAL 437611 1	12,810,565	42,672	0	0	0	0	12,853,237
TOTAL Project:	12,810,565	42,672	0	0	0	0	12,853,237

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ITEM NUMBER:437614 1 PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.036MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,746	0	0	0	0	0	15,746
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,523	0	0	0	0	0	5,523
LF	0	66,056	0	0	0	0	66,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	106,366	0	0	0	0	0	106,366
DS	12,705	0	0	0	0	0	12,705
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,495	0	0	0	0	0	2,495
TOTAL <N/A>	142,835	66,056	0	0	0	0	208,891
FEDERAL PROJECT NUMBER: D220 025 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	303,655	0	0	0	0	0	303,655
DIH	11,122	0	0	0	0	0	11,122
DS	97,000	0	0	0	0	0	97,000
GFS	456,894	0	0	0	0	0	456,894
HSP	188,898	0	0	0	0	0	188,898
LF	81,343	0	0	0	0	0	81,343
TOTAL D220 025 B	1,138,912	0	0	0	0	0	1,138,912
FEDERAL PROJECT NUMBER: D223 132 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	4,318,474	0	0	0	0	0	4,318,474
DDR	3,310,359	0	0	0	0	0	3,310,359
DIH	2,779	99,994	0	0	0	0	102,773
LF	40,541	0	0	0	0	0	40,541
SA	451,937	23,119	0	0	0	0	475,056
TOTAL D223 132 B	8,124,090	123,113	0	0	0	0	8,247,203
TOTAL 437614 1	9,405,837	189,169	0	0	0	0	9,595,006
TOTAL Project:	9,405,837	189,169	0	0	0	0	9,595,006

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ITEM NUMBER:437651 1 PROJECT DESCRIPTION:I-95(SR9) @ NORTH I-295 INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.780MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	505,005	0	0	0	0	0	505,005
DIH	28,903	42,538	0	0	0	0	71,441
DS	23,269	0	0	0	0	0	23,269
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,590,734	0	0	3,590,734
DIH	0	0	0	124,056	0	0	124,056
DS	8,494	0	0	0	0	0	8,494
TOTAL <N/A>	565,671	42,538	0	3,714,790	0	0	4,322,999
TOTAL 437651 1	565,671	42,538	0	3,714,790	0	0	4,322,999
TOTAL Project:	565,671	42,538	0	3,714,790	0	0	4,322,999

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ITEM NUMBER:437653 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: SR202(J.T.BUTLER BLVD) TO: SR9B \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 5.194MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	654,441	0	0	0	0	0	654,441
DIH	44,320	13,779	0	0	0	0	58,099
DS	45,314	0	0	0	0	0	45,314
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,552,947	0	0	0	0	0	3,552,947
DIH	1,469	231,910	0	0	0	0	233,379
DS	995,943	0	0	0	0	0	995,943
TOTAL <N/A>	5,294,434	245,689	0	0	0	0	5,540,123
TOTAL 437653 1	5,294,434	245,689	0	0	0	0	5,540,123
TOTAL Project:	5,294,434	245,689	0	0	0	0	5,540,123

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ITEM NUMBER:437696 1 PROJECT DESCRIPTION:I-10 HAMMOND BOULEVARD INTERCHANGE		PROJECT LENGTH: .765MI					TYPE OF WORK:LANDSCAPING	*SIS*
DISTRICT:02 COUNTY:DUVAL								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	265,174	0	0	0	0	0	265,174	
DIH	23,292	0	0	0	0	0	23,292	
DS	24,852	0	0	0	0	0	24,852	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,106,488	0	0	0	0	0	1,106,488	
DIH	9,402	104,400	0	0	0	0	113,802	
DS	15,377	0	0	0	0	0	15,377	
TOTAL <N/A>	1,444,585	104,400	0	0	0	0	1,548,985	
TOTAL 437696 1	1,444,585	104,400	0	0	0	0	1,548,985	
TOTAL Project:	1,444,585	104,400	0	0	0	0	1,548,985	

ITEM NUMBER:437697 1 PROJECT DESCRIPTION:I-95 OVERLAND BRIDGE		PROJECT LENGTH: 1.667MI					TYPE OF WORK:LANDSCAPING	*SIS*
DISTRICT:02 COUNTY:DUVAL								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	401,075	0	0	0	0	0	401,075	
DIH	53,370	0	0	0	0	0	53,370	
DS	92,707	0	0	0	0	0	92,707	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,577	0	0	0	0	0	3,577	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,091,034	0	0	0	0	0	2,091,034	
DIH	22,865	31,242	0	0	0	0	54,107	

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	DS	543,930	0	0	0	0	0	543,930
TOTAL <N/A>		3,208,558	31,242	0	0	0	0	3,239,800
TOTAL 437697 1		3,208,558	31,242	0	0	0	0	3,239,800
TOTAL Project:		3,208,558	31,242	0	0	0	0	3,239,800

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ITEM NUMBER:437728 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: 1-95 TO: W OF OLD ST AUGUSTINE ROAD INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.646MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	516,654	0	0	0	0	0	516,654
DIH	31,077	0	0	0	0	0	31,077
DS	99,764	0	0	0	0	0	99,764

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,803,919	0	0	0	0	0	1,803,919
DIH	14,554	100,125	0	0	0	0	114,679
DS	93,031	0	0	0	0	0	93,031
TOTAL <N/A>	2,558,999	100,125	0	0	0	0	2,659,124
TOTAL 437728 1	2,558,999	100,125	0	0	0	0	2,659,124

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ITEM NUMBER:437728 2 PROJECT DESCRIPTION:I-295(SR9A) FM: W OF OLD ST AUG RD INTERCHANGE TO: BUCKMAN BRIDGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.339MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,182	68,818	0	0	0	0	70,000
DS	5,396	0	0	0	0	0	5,396

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,906,941	0	0	0	0	0	1,906,941
DIH	6,485	95,083	0	0	0	0	101,568
DS	82,712	0	0	0	0	0	82,712
TOTAL <N/A>	2,002,716	163,901	0	0	0	0	2,166,617
TOTAL 437728 2	2,002,716	163,901	0	0	0	0	2,166,617

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ITEM NUMBER:437728 3 PROJECT DESCRIPTION:I-295(SR9A) AT SR13(SAN JOSE BLVD) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .463MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	276,810	0	0	0	0	0	276,810
DIH	21,308	3,702	0	0	0	0	25,010
DS	246,185	0	0	0	0	0	246,185
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,360	0	0	0	0	0	2,360
TOTAL <N/A>	546,663	3,702	0	0	0	0	550,365
TOTAL 437728 3	546,663	3,702	0	0	0	0	550,365
TOTAL Project:	5,108,378	267,728	0	0	0	0	5,376,106

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ITEM NUMBER:437728 4 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) AT I-295(SR9A)NB ONRAMP \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .058MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D223 133 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	3,764,504	0	0	0	0	0	3,764,504
DDR	28,578	0	0	0	0	0	28,578
SA	2,383	18,448	0	0	0	0	20,831
TOTAL D223 133 B	3,795,465	18,448	0	0	0	0	3,813,913
TOTAL 437728 4	3,795,465	18,448	0	0	0	0	3,813,913
TOTAL Project:	3,795,465	18,448	0	0	0	0	3,813,913

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ITEM NUMBER:438080 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.228MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	114,604	0	0	0	0	0	114,604
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,528	0	0	0	0	0	28,528
DIH	28,474	0	0	0	0	0	28,474
DS	44,500	0	0	0	0	0	44,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	276,732	0	0	0	0	0	276,732
TOTAL <N/A>	492,838	0	0	0	0	0	492,838
FEDERAL PROJECT NUMBER: 4881 069 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	26,179	0	0	0	0	0	26,179
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	3,014	0	0	0	0	3,014
DDR	39,058	0	0	0	0	0	39,058
DIH	46	0	0	0	0	0	46
DS	133,759	0	0	0	0	0	133,759
NHPP	1,817,614	5,668	0	0	0	0	1,823,282
TOTAL 4881 069 P	2,016,656	8,682	0	0	0	0	2,025,338
FEDERAL PROJECT NUMBER: 4881 070 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	115	0	0	0	0	0	115
NHEX	5,356	0	0	0	0	0	5,356
NHPP	359,915	0	0	0	0	0	359,915
TOTAL 4881 070 P	365,386	0	0	0	0	0	365,386
TOTAL 438080 1	2,874,880	8,682	0	0	0	0	2,883,562
TOTAL Project:	2,874,880	8,682	0	0	0	0	2,883,562

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ITEM NUMBER:438082 1 PROJECT DESCRIPTION:SR105 FROM: I-95 TO: SOMERS RD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.242MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	47,300	0	0	0	0	0	47,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	323,363	0	0	0	0	0	323,363
TOTAL <N/A>	370,663	0	0	0	0	0	370,663
FEDERAL PROJECT NUMBER: D220 026 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,485	0	0	0	0	0	5,485
NHPP	316,775	0	0	0	0	0	316,775
TOTAL D220 026 B	322,260	0	0	0	0	0	322,260
FEDERAL PROJECT NUMBER: D222 022 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	40,000	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	241,781	61,145	0	0	0	0	302,926
RED	1,949,671	13,117	0	0	0	0	1,962,788
TOTAL D222 022 B	2,231,452	74,262	0	0	0	0	2,305,714
TOTAL 438082 1	2,924,375	74,262	0	0	0	0	2,998,637
TOTAL Project:	2,924,375	74,262	0	0	0	0	2,998,637



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ITEM NUMBER:438084 2 PROJECT DESCRIPTION:US1/US1 ALT/TALLEYRAND AVENUE		PROJECT LENGTH: 5.425MI					*SIS*	
DISTRICT:02 COUNTY:DUVAL		TYPE OF WORK:ITS SURVEILLANCE SYSTEM						
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,826	0	0	0	0	0	10,826	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	28,969	0	0	0	0	0	28,969	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	57,614	0	0	0	0	0	57,614	
DS	111,053	0	0	0	0	0	111,053	
TOTAL <N/A>	208,462	0	0	0	0	0	208,462	
FEDERAL PROJECT NUMBER: D219 171 B								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	30,670	0	0	0	0	0	30,670	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	71,998	0	0	0	0	0	71,998	
DDR	96,268	0	0	0	0	0	96,268	
DIH	1,253	6,230	0	0	0	0	7,483	
DS	31,755	0	0	0	0	0	31,755	
LF	1,380	0	0	0	0	0	1,380	
NHPP	1,143,377	0	0	0	0	0	1,143,377	
TOTAL D219 171 B	1,376,701	6,230	0	0	0	0	1,382,931	
TOTAL 438084 2	1,585,163	6,230	0	0	0	0	1,591,393	
TOTAL Project:	1,585,163	6,230	0	0	0	0	1,591,393	

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ITEM NUMBER:438171 1 PROJECT DESCRIPTION:I-295 SIGNS UPDATE FOR EXPRESS LANES \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 10.454MI TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	126,413	0	0	0	0	0	126,413
DI	3,031	0	0	0	0	0	3,031
DIH	38,304	0	0	0	0	0	38,304
DS	477,574	0	0	0	0	0	477,574
PKYI	119	0	0	0	0	0	119
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,241,550	0	0	0	0	0	5,241,550
DIH	41,694	7,509	0	0	0	0	49,203
DS	1,367,139	0	0	0	0	0	1,367,139
TOTAL <N/A>	7,295,824	7,509	0	0	0	0	7,303,333
TOTAL 438171 1	7,295,824	7,509	0	0	0	0	7,303,333

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ITEM NUMBER:439524 1 PROJECT DESCRIPTION:I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.397MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,639	0	0	0	0	0	32,639
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	216,831	0	0	0	0	0	216,831
TOTAL <N/A>	249,470	0	0	0	0	0	249,470

FEDERAL PROJECT NUMBER: D217 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	630,731	0	0	0	0	0	630,731
TOTAL D217 003 B	630,731	0	0	0	0	0	630,731

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FEDERAL PROJECT NUMBER: D217 103 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	666,557	0	0	0	0	0	666,557
ACSS	1,524,597	0	0	0	0	0	1,524,597
DDR	1,049,153	0	0	0	0	0	1,049,153
DIH	91,568	16,876	0	0	0	0	108,444
DS	234,995	0	0	0	0	0	234,995
HSP	6,746,501	0	0	0	0	0	6,746,501
NHPP	9,069,250	0	0	0	0	0	9,069,250
SA	45,135	0	0	0	0	0	45,135
TOTAL D217 103 B	19,427,756	16,876	0	0	0	0	19,444,632
TOTAL 439524 1	20,307,957	16,876	0	0	0	0	20,324,833
TOTAL Project:	27,603,781	24,385	0	0	0	0	27,628,166

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 ITEM NUMBER:438876 1 PROJECT DESCRIPTION:PUSH BUTTON NORTH FLORIDA ITS INTERCONNECT \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,323	0	0	0	0	0	34,323
DS	40,371	0	0	0	0	0	40,371
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	55,799	0	0	0	0	0	55,799
TOTAL <N/A>	130,493	0	0	0	0	0	130,493

FEDERAL PROJECT NUMBER: 8886 844 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	182,845	0	0	0	0	0	182,845
SA	9,334	0	0	0	0	0	9,334
SU	340,094	2	0	0	0	0	340,096
TOTAL 8886 844 A	532,273	2	0	0	0	0	532,275
TOTAL 438876 1	662,766	2	0	0	0	0	662,768
TOTAL Project:	662,766	2	0	0	0	0	662,768

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ITEM NUMBER:438928 1 PROJECT DESCRIPTION:SR5(US1) @ JTB INTERSECTION \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .372MI TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,568,888	138	830,000	0	0	0	5,399,026
DIH	9,439	561	2,000	0	0	0	12,000
DS	462,040	0	0	0	0	0	462,040
TOTAL <N/A>	5,040,367	699	832,000	0	0	0	5,873,066
TOTAL 438928 1	5,040,367	699	832,000	0	0	0	5,873,066

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ITEM NUMBER:438928 2 PROJECT DESCRIPTION:SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .880MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,334	0	0	0	0	0	3,334
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	75,603	0	0	0	0	0	75,603
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	250,056	2,625,112	0	0	0	2,875,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	21,673,374	0	0	0	21,673,374
DDR	0	0	5,622,387	0	0	0	5,622,387
DS	5,180	0	0	0	0	0	5,180
TOTAL <N/A>	84,117	250,056	29,920,873	0	0	0	30,255,046

FEDERAL PROJECT NUMBER: D219 016 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	33,105	0	0	0	0	0	33,105

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NFP 12,519 0 0 0 0 0 12,519  
 TOTAL D219 016 B 45,624 0 0 0 0 0 45,624

FEDERAL PROJECT NUMBER: D219 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACFP 1,159,035 9,043 0 0 0 0 1,168,078  
 DDR 146,947 0 0 0 0 0 146,947  
 NFP 2,076,633 240,186 0 0 0 0 2,316,819  
 TOTAL D219 060 B 3,382,615 249,229 0 0 0 0 3,631,844  
 TOTAL 438928 2 3,512,356 499,285 29,920,873 0 0 33,932,514  
 TOTAL Project: 8,552,723 499,984 30,752,873 0 0 39,805,580

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 ITEM NUMBER:439100 1 PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 5.441MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 400 0 0 0 0 0 400  
 DS 717,415 0 0 0 0 0 717,415

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 1,048 402 0 0 0 0 1,450  
 DIH 11,533 3,482 0 0 0 0 15,015  
 DS 37,057 0 0 0 0 0 37,057

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 29,389 0 0 0 0 0 29,389  
 DS 521,379 0 0 0 0 0 521,379  
 TOTAL <N/A> 1,318,221 3,884 0 0 0 1,322,105

FEDERAL PROJECT NUMBER: D217 128 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 475,761 0 0 0 0 0 475,761  
 DI 2,989,045 0 0 0 0 0 2,989,045  
 DIH 271,663 0 0 0 0 0 271,663  
 DIS 493,094 0 0 0 0 0 493,094  
 DS 26,949 0 0 0 0 0 26,949  
 EB 52,154 0 0 0 0 0 52,154

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NHPP	638,812	0	0	0	0	0	0	638,812
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,998,489	0	0	0	0	0	0	2,998,489
DS	138,768	0	0	0	0	0	0	138,768
LF	1,756,555	0	0	0	0	0	0	1,756,555
NHPP	2,694,587	0	0	0	0	0	0	2,694,587
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	34,561	0	0	0	0	0	0	34,561
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	6,415,072	793,539	0	0	0	0	0	7,208,611
ACSA	133,443	0	0	0	0	0	0	133,443
DDR	21,274,381	304	0	0	0	0	0	21,274,685
DI	1,455,073	117	0	0	0	0	0	1,455,190
DIH	0	50,000	0	0	0	0	0	50,000
DS	1,689,507	1,783	0	0	0	0	0	1,691,290
EB	837	0	0	0	0	0	0	837
GFS A	1,494,346	0	0	0	0	0	0	1,494,346
GMR	354,125	0	0	0	0	0	0	354,125
LF	141,778	0	0	0	0	0	0	141,778
NHPP	158,179,990	17,342	0	0	0	0	0	158,197,332
SA	11,351,145	0	0	0	0	0	0	11,351,145
TOTAL D217 128 B	215,060,135	863,085	0	0	0	0	0	215,923,220

FEDERAL PROJECT NUMBER: D218 004 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	1,050,000	0	0	0	0	0	0	1,050,000
TOTAL D218 004 B	1,050,000	0	0	0	0	0	0	1,050,000
TOTAL 439100 1	217,428,356	866,969	0	0	0	0	0	218,295,325
TOTAL Project:	217,428,356	866,969	0	0	0	0	0	218,295,325

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ITEM NUMBER:439201 1 PROJECT DESCRIPTION:I-95(SR9) OVER NASSAU RIVER BRIDGES NO720218 & NO720336 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .118MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	884,579	0	0	0	0	0	884,579
DIH	45,335	0	0	0	0	0	45,335
DS	6,555	0	0	0	0	0	6,555

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	7,326,250	0	0	0	0	0	0	7,326,250
BRRP	16,262,701	0	0	0	0	0	0	16,262,701
DIH	215,223	33,363	0	0	0	0	0	248,586
DS	31,322	0	0	0	0	0	0	31,322
TOTAL <N/A>	24,771,965	33,363	0	0	0	0	0	24,805,328
TOTAL 439201 1	24,771,965	33,363	0	0	0	0	0	24,805,328
TOTAL Project:	24,771,965	33,363	0	0	0	0	0	24,805,328

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ITEM NUMBER:439294 1 PROJECT DESCRIPTION:SR10/MILLER CREEK BR NO720940 & LITTLE POTTSBURG CREEK BR NO720941 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.261MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	93,847	0	0	0	0	0	93,847
DIH	22,291	0	0	0	0	0	22,291
DS	13,993	0	0	0	0	0	13,993
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	847,106	0	0	0	0	0	847,106
DIH	53,730	9,145	0	0	0	0	62,875
DS	8,579	0	0	0	0	0	8,579
TOTAL <N/A>	1,039,546	9,145	0	0	0	0	1,048,691
TOTAL 439294 1	1,039,546	9,145	0	0	0	0	1,048,691

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ITEM NUMBER:439296 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD)GOODBYS LAKE BRIDGES NO720027 & NO720271 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .067MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	77,353	0	0	0	0	0	77,353
DIH	21,667	0	0	0	0	0	21,667
DS	17,193	0	0	0	0	0	17,193

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	2,130,041	0	0	0	0	0	0	2,130,041
DIH	31,956	5,983	0	0	0	0	0	37,939
DS	52,008	0	0	0	0	0	0	52,008
TOTAL <N/A>	2,330,218	5,983	0	0	0	0	0	2,336,201
TOTAL 439296 1	2,330,218	5,983	0	0	0	0	0	2,336,201
TOTAL Project:	3,369,764	15,128	0	0	0	0	0	3,384,892

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ITEM NUMBER:439295 1 PROJECT DESCRIPTION:SR10 BIG POTTSBURG CK BR NO720042 & USALT1 LITTLE POTTSBURG CK BR \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .080MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	103,451	0	0	0	0	0	103,451
DIH	43,126	4,366	0	0	0	0	47,492
DS	17,644	0	0	0	0	0	17,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	3,260,444	0	0	0	0	3,260,444
DIH	0	51,856	0	0	0	0	51,856
DS	2,120	0	0	0	0	0	2,120
TOTAL <N/A>	166,341	3,316,666	0	0	0	0	3,483,007
TOTAL 439295 1	166,341	3,316,666	0	0	0	0	3,483,007
TOTAL Project:	166,341	3,316,666	0	0	0	0	3,483,007

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ITEM NUMBER:439302 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .187MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	3,314	0	0	0	3,314
SA	0	0	13,253	0	0	0	13,253
SU	0	0	1,080,939	0	0	0	1,080,939
TOTAL <N/A>	0	0	1,097,506	0	0	0	1,097,506





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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	225	0	0	0	0	0	0	225
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,555	0	0	0	0	0	0	9,555
TOTAL <N/A>	25,213	0	0	0	0	0	0	25,213

FEDERAL PROJECT NUMBER: D220 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,140	623	0	0	0	0	0	1,763
DIH	1,238	0	0	0	0	0	0	1,238
HSP	138,112	0	0	0	0	0	0	138,112
TOTAL D220 029 B	140,490	623	0	0	0	0	0	141,113

FEDERAL PROJECT NUMBER: D221 032 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	2,227	0	0	0	0	0	0	2,227
TOTAL D221 032 B	2,227	0	0	0	0	0	0	2,227
TOTAL 439307 1	167,930	623	0	0	0	0	0	168,553

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ITEM NUMBER: 439307 2 PROJECT DESCRIPTION: SR5(US17)MAIN ST AT COLE RD \*NON-SIS\*  
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: .207MI TYPE OF WORK: SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,850,000	0	0	0	0	1,850,000
TOTAL <N/A>	0	1,850,000	0	0	0	0	1,850,000
TOTAL 439307 2	0	1,850,000	0	0	0	0	1,850,000
TOTAL Project:	167,930	1,850,623	0	0	0	0	2,018,553

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ITEM NUMBER:439356 1 PROJECT DESCRIPTION:SR5(US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.529MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	181	0	0	0	0	0	181
DS	2,455	0	0	0	0	0	2,455
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,254	0	0	0	0	0	20,254
LF	1,912,635	106,182	0	0	0	0	2,018,817
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,420	0	0	0	0	0	64,420
DS	39,089	0	0	0	0	0	39,089
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	83,000	0	0	0	0	83,000
TOTAL <N/A>	2,039,034	189,182	0	0	0	0	2,228,216

FEDERAL PROJECT NUMBER: D219 170 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,333	0	0	0	0	0	42,333
DS	1,717,240	0	0	0	0	0	1,717,240
SA	34,081	14,865	0	0	0	0	48,946
TOTAL D219 170 B	1,793,654	14,865	0	0	0	0	1,808,519

FEDERAL PROJECT NUMBER: D221 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	637,358	0	0	0	0	0	637,358
ACSA	4,179,118	14,252	0	0	0	0	4,193,370
DDR	2,780,111	0	0	0	0	0	2,780,111
DIH	0	126,185	0	0	0	0	126,185
DS	468,588	0	0	0	0	0	468,588
GFSA	1,975,276	0	0	0	0	0	1,975,276
LF	225,359	12,036	0	0	0	0	237,395

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NHPP	10,298,901	0	0	0	0	0	10,298,901
TOTAL D221 033 B	20,564,711	152,473	0	0	0	0	20,717,184
TOTAL 439356 1	24,397,399	356,520	0	0	0	0	24,753,919
TOTAL Project:	24,397,399	356,520	0	0	0	0	24,753,919

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ITEM NUMBER: 439358 1 PROJECT DESCRIPTION: SR103 FROM SR208 TO SR228 \*NON-SIS\*  
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: 2.580MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	81,017	0	0	0	0	0	81,017
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,488,267	0	0	0	0	0	2,488,267
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,624	0	0	0	0	0	61,624
DS	32,737	0	0	0	0	0	32,737
LF	3,372	0	0	0	0	0	3,372
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,764	0	0	0	0	0	2,764
LF	65,548	0	0	0	0	0	65,548
TOTAL <N/A>	2,735,329	0	0	0	0	0	2,735,329

FEDERAL PROJECT NUMBER: D218 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	628,425	0	0	0	0	0	628,425
DIH	5,665	0	0	0	0	0	5,665
LF	296,954	0	0	0	0	0	296,954
SA	43,420	0	0	0	0	0	43,420
TOTAL D218 087 B	974,464	0	0	0	0	0	974,464

FEDERAL PROJECT NUMBER: D219 137 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	743,497	0	0	0	0	0	743,497
DDR	2,421,439	0	0	0	0	0	2,421,439
DIH	121,392	0	0	0	0	0	121,392
DS	67,768	0	0	0	0	0	67,768
GFSA	593,204	0	0	0	0	0	593,204

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LF	395,395	34,744	0	0	0	0	430,139
SA	2,772,168	0	0	0	0	0	2,772,168
TOTAL D219 137 B	7,114,863	34,744	0	0	0	0	7,149,607
TOTAL 439358 1	10,824,656	34,744	0	0	0	0	10,859,400
TOTAL Project:	10,824,656	34,744	0	0	0	0	10,859,400

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ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .448MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DDR 175 0 0 0 0 0 175  
DS 307,627 0 0 0 0 0 307,627

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DS 283 0 0 0 0 0 283

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
LF 414,140 0 0 0 0 0 414,140

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DDR 95,703 0 0 0 0 0 95,703  
DS 81,252 0 0 0 0 0 81,252

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DDR 2,038 0 0 0 0 0 2,038

TOTAL <N/A> 901,218 0 0 0 0 0 901,218

FEDERAL PROJECT NUMBER: D217 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
CM 327,106 0 0 0 0 0 327,106  
DIH 20,415 0 0 0 0 0 20,415  
HSP 642,799 0 0 0 0 0 642,799  
SA 397,711 0 0 0 0 0 397,711

TOTAL D217 059 B 1,388,031 0 0 0 0 0 1,388,031

FEDERAL PROJECT NUMBER: D218 055 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP 303 0 0 0 0 0 303

TOTAL D218 055 B 303 0 0 0 0 0 303

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FEDERAL PROJECT NUMBER: D220 086 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	20,135	0	0	0	0	0	0	20,135
LF	18,151	0	0	0	0	0	0	18,151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	250,000	0	0	0	0	0	0	250,000
ACSS	356,149	4,403	0	0	0	0	0	360,552
CM	2,562,237	0	0	0	0	0	0	2,562,237
DDR	91,073	0	0	0	0	0	0	91,073
DS	88,534	0	0	0	0	0	0	88,534
HSP	6,077,061	0	0	0	0	0	0	6,077,061
LF	6,435	0	0	0	0	0	0	6,435
SA	464,132	0	0	0	0	0	0	464,132
TOTAL D220 086 B	9,933,907	4,403	0	0	0	0	0	9,938,310
TOTAL 439368 1	12,223,459	4,403	0	0	0	0	0	12,227,862
TOTAL Project:	12,223,459	4,403	0	0	0	0	0	12,227,862

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ITEM NUMBER:439467 1 PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) @ SAN PABLO \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.098MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	97,383	0	0	0	0	0	97,383
DS	128,210	0	0	0	0	0	128,210
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,827	0	0	0	0	0	15,827
DS	48,412	0	0	0	0	0	48,412
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,263,601	7,787	0	0	0	0	1,271,388
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	125,475	0	0	0	0	0	125,475
TOTAL <N/A>	1,678,908	7,787	0	0	0	0	1,686,695

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FEDERAL PROJECT NUMBER: D218 006 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	182,363	0	0	0	0	0	0	182,363
DS	290,140	0	0	0	0	0	0	290,140
LF	1,259,874	0	0	0	0	0	0	1,259,874
SU	96,389	0	0	0	0	0	0	96,389
TOTAL D218 006 B	1,828,766	0	0	0	0	0	0	1,828,766

FEDERAL PROJECT NUMBER: D219 068 B

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSA	80,000	0	0	0	0	0	0	80,000
ACSU	696,555	0	0	0	0	0	0	696,555
DDR	1,444,856	0	0	0	0	0	0	1,444,856
DIH	194,846	897	0	0	0	0	0	195,743
DS	86,280	135,664	0	0	0	0	0	221,944
GFSU	3,671,942	0	0	0	0	0	0	3,671,942
LF	1,443,961	0	0	0	0	0	0	1,443,961
SU	7,333,063	0	0	0	0	0	0	7,333,063
TOTAL D219 068 B	14,951,503	136,561	0	0	0	0	0	15,088,064
TOTAL 439467 1	18,459,177	144,348	0	0	0	0	0	18,603,525

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ITEM NUMBER:439467 2 PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) AT SAN PABLO \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .433MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	372,545	200,000	0	0	0	0	0	572,545
DIH	0	14,178	0	0	0	0	0	14,178
PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	0	788,807	0	0	0	0	0	788,807
DIH	0	10,290	0	0	0	0	0	10,290
TOTAL <N/A>	372,545	1,013,275	0	0	0	0	0	1,385,820
TOTAL 439467 2	372,545	1,013,275	0	0	0	0	0	1,385,820
TOTAL Project:	18,831,722	1,157,623	0	0	0	0	0	19,989,345

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ITEM NUMBER:439468 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .413MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	78,582	0	0	0	0	0	78,582
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	556	0	0	0	0	0	556
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	321,567	277,404	0	0	0	0	598,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,308	0	0	0	0	0	36,308
TRWR	0	2,593,669	0	0	0	0	2,593,669
TOTAL <N/A>	437,013	2,871,073	0	0	0	0	3,308,086

FEDERAL PROJECT NUMBER: D218 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	99,143	0	0	0	0	0	99,143
DIH	7,983	0	0	0	0	0	7,983
GFSU	122,928	0	0	0	0	0	122,928
LF	72,663	0	0	0	0	0	72,663
SA	120,280	0	0	0	0	0	120,280
SU	2,041,818	0	0	0	0	0	2,041,818
TOTAL D218 088 B	2,464,815	0	0	0	0	0	2,464,815

FEDERAL PROJECT NUMBER: D221 001 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,284	0	0	0	0	0	1,284
DS	253	0	0	0	0	0	253
TOTAL D221 001 B	1,537	0	0	0	0	0	1,537

FEDERAL PROJECT NUMBER: D222 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,978,816	0	0	0	0	0	1,978,816
DS	385,758	0	0	0	0	0	385,758



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SA	33,207	138,030	0	0	0	0	171,237
SU	8,065,633	0	0	0	0	0	8,065,633
TRIP	1,640,373	2,518,218	0	0	0	0	4,158,591
TOTAL D222 049 B	12,103,787	2,656,248	0	0	0	0	14,760,035
TOTAL 439468 1	15,007,152	5,527,321	0	0	0	0	20,534,473

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ITEM NUMBER:445340 1 PROJECT DESCRIPTION:SR115 FROM US1 TO SR202 (BUTLER BLVD.) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 4.640MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	232,917	0	0	0	0	0	232,917
DS	124,953	0	0	0	0	0	124,953
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96	42,565	0	0	0	0	42,661
DIH	5,979	4,031	0	0	0	0	10,010
DS	13,223	0	0	0	0	0	13,223
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,589	0	0	0	0	0	30,589
TOTAL <N/A>	407,757	46,596	0	0	0	0	454,353

FEDERAL PROJECT NUMBER: D220 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	801,065	0	0	0	0	0	801,065
DIH	22,674	0	0	0	0	0	22,674
DS	41,201	0	0	0	0	0	41,201
SA	710,123	0	0	0	0	0	710,123
TOTAL D220 008 B	1,575,063	0	0	0	0	0	1,575,063

FEDERAL PROJECT NUMBER: D222 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	463,497	3,403	0	0	0	0	466,900
DIH	0	63,932	0	0	0	0	63,932
DS	889,702	118,638	0	0	0	0	1,008,340
LF	3,218	0	0	0	0	0	3,218
NHRE	13,927,901	320,335	0	0	0	0	14,248,236
RED	4,563,890	0	0	0	0	0	4,563,890

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	SA	480,934	228,507	0	0	0	0	709,441
TOTAL D222 062 B	20,329,142	734,815	0	0	0	0	0	21,063,957
TOTAL 445340 1	22,311,962	781,411	0	0	0	0	0	23,093,373
TOTAL Project:	37,319,114	6,308,732	0	0	0	0	0	43,627,846

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ITEM NUMBER: 439484 1 PROJECT DESCRIPTION: I-295 INTERCHANGE @ COLLINS ROAD \*SIS\*  
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: .129MI TYPE OF WORK: INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,918	0	0	0	0	0	31,918
DS	23,288	0	0	0	0	0	23,288
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,875	0	0	0	0	0	29,875
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	101,493	0	0	0	0	0	101,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,779	0	0	0	0	0	18,779
DS	105,024	0	0	0	0	0	105,024
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,839	0	0	0	0	0	3,839
TOTAL <N/A>	314,216	0	0	0	0	0	314,216

FEDERAL PROJECT NUMBER: D217 133 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	236,526	0	0	0	0	0	236,526
DIH	101,713	0	0	0	0	0	101,713
DS	486,745	0	0	0	0	0	486,745
SA	2,251	0	0	0	0	0	2,251
SU	775,833	0	0	0	0	0	775,833
TOTAL D217 133 B	1,603,068	0	0	0	0	0	1,603,068

FEDERAL PROJECT NUMBER: D218 056 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,918	0	0	0	0	0	24,918
DIH	3,930	0	0	0	0	0	3,930

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NFP	345,604	0	0	0	0	0	345,604
SA	10,530	0	0	0	0	0	10,530
TOTAL D218 056 B	384,982	0	0	0	0	0	384,982

FEDERAL PROJECT NUMBER: D219 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	136,306	0	0	0	0	0	136,306
ACSU	732,284	0	0	0	0	0	732,284
DDR	338,561	0	0	0	0	0	338,561
DIH	86,007	20,467	0	0	0	0	106,474
DS	147,790	0	0	0	0	0	147,790
GFSU	575,603	0	0	0	0	0	575,603
LF	3,300	0	0	0	0	0	3,300
NFP	3,411,053	0	0	0	0	0	3,411,053
NHPP	126,483	0	0	0	0	0	126,483
SU	2,739,736	0	0	0	0	0	2,739,736
TOTAL D219 079 B	8,297,123	20,467	0	0	0	0	8,317,590
TOTAL 439484 1	10,599,389	20,467	0	0	0	0	10,619,856

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ITEM NUMBER: 439484 4 PROJECT DESCRIPTION: I-295(SR9A) AT PRITCHARD ROAD INTERCHANGE \*SIS\*  
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: .455MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	300,195	0	0	0	0	0	300,195
DIH	5,387	29,613	0	0	0	0	35,000
DS	16,792	0	0	0	0	0	16,792

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,008,614	0	0	0	0	1,008,614
DIH	0	21,156	0	0	0	0	21,156
TOTAL <N/A>	322,374	1,059,383	0	0	0	0	1,381,757
TOTAL 439484 4	322,374	1,059,383	0	0	0	0	1,381,757
TOTAL Project:	10,921,763	1,079,850	0	0	0	0	12,001,613

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ITEM NUMBER:439503 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: PARENTAL HOMES ROAD TO: ST JOHNS BLUFF \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.145MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,515	0	0	0	0	0	200,515
DIH	25,982	0	0	0	0	0	25,982
DS	16,811	0	0	0	0	0	16,811
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	947,328	0	0	0	0	0	947,328
DIH	7,572	3,698	0	0	0	0	11,270
DS	26,543	0	0	0	0	0	26,543
TOTAL <N/A>	1,224,751	3,698	0	0	0	0	1,228,449
TOTAL 439503 1	1,224,751	3,698	0	0	0	0	1,228,449
TOTAL Project:	1,224,751	3,698	0	0	0	0	1,228,449

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ITEM NUMBER:439528 1 PROJECT DESCRIPTION:SR23(FIRST COAST EXPRESSWAY) I-10(SR8) INTERCHANGE @ SR10(US90) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .989MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	299,045	0	0	0	0	0	299,045
DIH	14,515	0	0	0	0	0	14,515
DS	32,718	0	0	0	0	0	32,718
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	979,540	0	0	0	0	0	979,540
DIH	7,206	106,480	0	0	0	0	113,686
DS	56,336	0	0	0	0	0	56,336
TOTAL <N/A>	1,389,360	106,480	0	0	0	0	1,495,840
TOTAL 439528 1	1,389,360	106,480	0	0	0	0	1,495,840
TOTAL Project:	1,389,360	106,480	0	0	0	0	1,495,840

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ITEM NUMBER:439530 2 PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY CLAY COUNTYLINE TO I-10 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 9.120MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	662,386	0	0	0	0	0	662,386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	330	0	0	0	0	0	330
PKLF	17,397	0	0	0	0	0	17,397
PKYI	5,717,348	1,000	0	0	0	0	5,718,348
TOTAL <N/A>	6,397,461	1,000	0	0	0	0	6,398,461
TOTAL 439530 2	6,397,461	1,000	0	0	0	0	6,398,461
TOTAL Project:	6,397,461	1,000	0	0	0	0	6,398,461

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ITEM NUMBER:439531 1 PROJECT DESCRIPTION:SR201 FROM: S OF BALDWIN TO: N OF BALDWIN(BYPASS) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.574MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	264,323	0	0	0	0	0	264,323
DIH	23,400	0	0	0	0	0	23,400
DS	185,434	0	0	0	0	0	185,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,164	22,701	0	0	0	0	32,865
DS	1,386,212	0	0	0	0	0	1,386,212
TOTAL <N/A>	1,869,533	22,701	0	0	0	0	1,892,234
TOTAL 439531 1	1,869,533	22,701	0	0	0	0	1,892,234
TOTAL Project:	1,869,533	22,701	0	0	0	0	1,892,234

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ITEM NUMBER:439589 1 PROJECT DESCRIPTION:SR212/US90/BEACH BLVD PEDESTRIAN CHANNELIZATION BARRIER \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .177MI TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,526	0	0	0	0	0	23,526
DS	118,388	0	0	0	0	0	118,388
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,671	0	0	0	0	0	15,671
DIH	23,559	10,482	0	0	0	0	34,041
DS	783,032	0	0	0	0	0	783,032
TOTAL <N/A>	964,176	10,482	0	0	0	0	974,658
TOTAL 439589 1	964,176	10,482	0	0	0	0	974,658
TOTAL Project:	964,176	10,482	0	0	0	0	974,658

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ITEM NUMBER:440389 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS ROAD) FROM: I-95 TO: BAYMEADOWS CIRCLE E. \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .317MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	72,683	0	0	0	0	0	72,683
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,666	0	0	0	0	0	14,666
TOTAL <N/A>	87,349	0	0	0	0	0	87,349

FEDERAL PROJECT NUMBER: D217 106 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	215,000	0	0	0	0	0	215,000
DIH	22,123	0	0	0	0	0	22,123
SA	4,071	4,472	0	0	0	0	8,543

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TOTAL D217 106 B	319,454	0	0	0	0	0	0	319,454
TOTAL 440389 1	560,648	4,472	0	0	0	0	0	565,120
TOTAL 440389 1	647,997	4,472	0	0	0	0	0	652,469

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ITEM NUMBER:440389 2 PROJECT DESCRIPTION:SR152(BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE EAST \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .317MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	198,267	0	0	0	0	0	198,267
TOTAL <N/A>	198,267	0	0	0	0	0	198,267

FEDERAL PROJECT NUMBER: D220 118 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	197,174	680,179	0	0	0	0	877,353
SA	82,309	1,239	0	0	0	0	83,548
SU	99,908	270,065	0	0	0	0	369,973
TOTAL D220 118 B	379,391	951,483	0	0	0	0	1,330,874
TOTAL 440389 2	577,658	951,483	0	0	0	0	1,529,141
TOTAL Project:	1,225,655	955,955	0	0	0	0	2,181,610

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ITEM NUMBER:440522 1 PROJECT DESCRIPTION:SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .200MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	750,000	0	0	0	750,000
TOTAL <N/A>	0	0	750,000	0	0	0	750,000
TOTAL 440522 1	0	0	750,000	0	0	0	750,000
TOTAL Project:	0	0	750,000	0	0	0	750,000

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ITEM NUMBER:440764 1 PROJECT DESCRIPTION:I-10(SR8) FROM: US301 TO: SR23 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 9.090MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,000,000	1,000,000
DIH	0	0	0	0	0	15,000	15,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	1,265,000	1,265,000
TOTAL 440764 1	0	0	0	0	0	1,265,000	1,265,000
TOTAL Project:	0	0	0	0	0	1,265,000	1,265,000

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ITEM NUMBER:440765 1 PROJECT DESCRIPTION:I-10(SR8) FROM: SR23 TO: I-295 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 7.526MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,000,000	1,000,000
DIH	0	0	0	0	0	15,000	15,000
TOTAL <N/A>	0	0	0	0	0	1,015,000	1,015,000
TOTAL 440765 1	0	0	0	0	0	1,015,000	1,015,000



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ITEM NUMBER:440765 2 PROJECT DESCRIPTION:I-10(SR8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .600MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
DIH	0	3,750	0	0	0	0	3,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	313,344	0	0	0	313,344
DIH	0	0	5,300	0	0	0	5,300
TOTAL <N/A>	0	103,750	318,644	0	0	0	422,394
TOTAL 440765 2	0	103,750	318,644	0	0	0	422,394

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ITEM NUMBER:440765 3 PROJECT DESCRIPTION:I-10(SR8) RETENTION POND EAST OF SR23 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .250MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
DIH	0	3,750	0	0	0	0	3,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	335,225	0	0	0	335,225
DIH	0	0	5,300	0	0	0	5,300
TOTAL <N/A>	0	103,750	340,525	0	0	0	444,275
TOTAL 440765 3	0	103,750	340,525	0	0	0	444,275
TOTAL Project:	0	207,500	659,169	0	0	1,015,000	1,881,669

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ITEM NUMBER:441050 1 PROJECT DESCRIPTION:SR134(103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: READSTONE DR \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .812MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	74,829	0	0	0	0	0	74,829
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,350	0	0	0	0	0	21,350
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58,572	0	0	0	0	0	58,572
TOTAL <N/A>	154,751	0	0	0	0	0	154,751
FEDERAL PROJECT NUMBER: D218 010 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,583	0	0	0	0	0	2,583
HSP	24,541	0	0	0	0	0	24,541
TOTAL D218 010 B	27,124	0	0	0	0	0	27,124
FEDERAL PROJECT NUMBER: D218 089 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	348,272	0	0	0	0	0	348,272
HSP	307,808	0	0	0	0	0	307,808
LF	560	0	0	0	0	0	560
TOTAL D218 089 B	656,640	0	0	0	0	0	656,640
FEDERAL PROJECT NUMBER: D219 082 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,031	0	0	0	0	0	6,031
HSP	18,256	0	0	0	0	0	18,256
TOTAL D219 082 B	24,287	0	0	0	0	0	24,287
FEDERAL PROJECT NUMBER: D219 169 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	2,333	0	0	0	0	0	2,333
TOTAL D219 169 B	2,333	0	0	0	0	0	2,333

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FEDERAL PROJECT NUMBER: D221 036 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	2,001	0	0	0	0	0	2,001
	HSP	89,838	0	0	0	0	0	89,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	342,796	173,756	0	0	0	0	516,552
	DDR	70,049	0	0	0	0	0	70,049
	DS	45,211	0	0	0	0	0	45,211
	HSP	3,128,894	0	0	0	0	0	3,128,894
	LF	17,159	0	0	0	0	0	17,159
TOTAL D221 036 B		3,695,948	173,756	0	0	0	0	3,869,704
TOTAL 441050 1		4,561,083	173,756	0	0	0	0	4,734,839
TOTAL Project:		4,561,083	173,756	0	0	0	0	4,734,839

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ITEM NUMBER:441194 2 PROJECT DESCRIPTION:SRA1A AT 2ND AVE NORTH \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .020MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	24,824	0	0	0	0	24,824
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	952	0	0	0	0	952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	145,048	0	0	0	0	145,048
TOTAL <N/A>		170,824	0	0	0	0	170,824

FEDERAL PROJECT NUMBER: D220 125 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	464	0	0	0	0	464
	HSP	189,380	0	0	0	0	189,380
TOTAL D220 125 B		189,844	0	0	0	0	189,844

FEDERAL PROJECT NUMBER: D221 039 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	7,963	0	0	0	0	7,963

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	226,657	0	0	0	0	0	226,657
	ACSS	237,901	0	0	0	0	0	237,901
	DDR	112,586	2,471	0	0	0	0	115,057
	HSP	646,665	312	0	0	0	0	646,977
	SA	11,436	3,564	0	0	0	0	15,000
TOTAL D221 039 B		1,243,208	6,347	0	0	0	0	1,249,555

FEDERAL PROJECT NUMBER: D221 126 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HSP	786	0	0	0	0	0	786
TOTAL D221 126 B		786	0	0	0	0	0	786
TOTAL 441194 2		1,604,662	6,347	0	0	0	0	1,611,009
TOTAL Project:		1,604,662	6,347	0	0	0	0	1,611,009

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ITEM NUMBER:441196 1 PROJECT DESCRIPTION:VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.000MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D221 040 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SR2T	5,654	0	0	0	0	0	5,654
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT								
	SR2T	228,692	0	0	0	0	0	228,692
TOTAL D221 040 B		234,346	0	0	0	0	0	234,346

FEDERAL PROJECT NUMBER: D223 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT								
	SR2T	752,368	199,239	0	0	0	0	951,607
TOTAL D223 026 B		752,368	199,239	0	0	0	0	951,607
TOTAL 441196 1		986,714	199,239	0	0	0	0	1,185,953
TOTAL Project:		986,714	199,239	0	0	0	0	1,185,953

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ITEM NUMBER:441208 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .275MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	53,303	0	0	0	0	0	53,303
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,093	0	0	0	0	0	28,093
TOTAL <N/A>	81,396	0	0	0	0	0	81,396

FEDERAL PROJECT NUMBER: D218 099 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	226,861	0	0	0	0	0	226,861
SA	59,974	0	0	0	0	0	59,974
TOTAL D218 099 B	286,835	0	0	0	0	0	286,835

FEDERAL PROJECT NUMBER: D221 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,419	0	0	0	0	0	53,419
HSP	1,472,673	8,288	0	0	0	0	1,480,961
TOTAL D221 041 B	1,526,092	8,288	0	0	0	0	1,534,380
TOTAL 441208 1	1,894,323	8,288	0	0	0	0	1,902,611
TOTAL Project:	1,894,323	8,288	0	0	0	0	1,902,611

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ITEM NUMBER:441283 1 PROJECT DESCRIPTION:SRA1A(HECKSHER DRIVE) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .192MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	126,270	0	0	0	0	0	126,270
DIH	18,554	0	0	0	0	0	18,554

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DS	14,769	0	0	0	0	0	14,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	466,681	0	0	0	0	0	466,681
DIH	12,748	16,179	0	0	0	0	28,927
DS	55,007	0	0	0	0	0	55,007
TOTAL <N/A>	694,029	16,179	0	0	0	0	710,208
TOTAL 441283 1	694,029	16,179	0	0	0	0	710,208
TOTAL Project:	694,029	16,179	0	0	0	0	710,208

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ITEM NUMBER:441372 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE) @ GATE PARKWAY \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .730MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,932	0	0	0	0	0	11,932
DS	174,798	0	0	0	0	0	174,798
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12	0	0	0	0	0	12
DIH	2,421	0	0	0	0	0	2,421
DS	11,519	0	0	0	0	0	11,519
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,000	0	0	0	0	0	18,000
DS	123,629	0	0	0	0	0	123,629
TOTAL <N/A>	342,311	0	0	0	0	0	342,311

FEDERAL PROJECT NUMBER: D218 112 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,327	0	0	0	0	0	10,327
SA	50,145	0	0	0	0	0	50,145
SU	1,324,169	0	0	0	0	0	1,324,169
TOTAL D218 112 B	1,384,641	0	0	0	0	0	1,384,641

FEDERAL PROJECT NUMBER: D220 104 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	195,199	0	0	0	0	0	195,199
DS	59,934	0	0	0	0	0	59,934
HPP	86,162	0	0	0	0	0	86,162

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		SA	152,874	42,593	0	0	0	0	195,467
	SU		9,133,237	0	0	0	0	0	9,133,237
TOTAL	D220 104 B		9,627,406	42,593	0	0	0	0	9,669,999
TOTAL	441372 1		11,354,358	42,593	0	0	0	0	11,396,951
TOTAL	Project:		11,354,358	42,593	0	0	0	0	11,396,951

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ITEM NUMBER:441861 1 PROJECT DESCRIPTION:SRA1A(SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 10.107MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: FLAP 016 F

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	4,015	1,485	0	0	0	0	5,500
	PLH	913,215	87,060	0	0	0	0	1,000,275
TOTAL	FLAP 016 F	917,230	88,545	0	0	0	0	1,005,775
TOTAL	441861 1	917,230	88,545	0	0	0	0	1,005,775

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ITEM NUMBER:441861 2 PROJECT DESCRIPTION:FORT CAROLINE ROAD FROM MT. PLEASANT ROAD TO HUGUENOT LANE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .918MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: FLAP 024 F

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
	FLAP	0	1,697,223	0	0	0	0	1,697,223
TOTAL	FLAP 024 F	0	1,697,223	0	0	0	0	1,697,223
TOTAL	441861 2	0	1,697,223	0	0	0	0	1,697,223
TOTAL	Project:	917,230	1,785,768	0	0	0	0	2,702,998

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ITEM NUMBER:442408 1 PROJECT DESCRIPTION:I-10(SR8) FROM I-295 TO I-95 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 4.749MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	78,212	0	0	0	0	0	78,212
DIH	8,335	12,165	0	0	0	0	20,500
DS	452,903	0	0	0	0	0	452,903

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,842,059	0	0	0	1,842,059
DIH	0	0	28,339	0	0	0	28,339
DS	2,818	0	0	0	0	0	2,818
LF	0	0	106,059	0	0	0	106,059

TOTAL <N/A>	542,268	12,165	1,976,457	0	0	0	2,530,890
TOTAL 442408 1	542,268	12,165	1,976,457	0	0	0	2,530,890
TOTAL Project:	542,268	12,165	1,976,457	0	0	0	2,530,890

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ITEM NUMBER:442414 1 PROJECT DESCRIPTION:I-95(SR9) FROM I-10(SR8) TO SR115(US1)(MLK) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.400MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	103,159	7,377	0	0	0	0	110,536
DS	37,907	0	0	0	0	0	37,907

TOTAL <N/A>	1,141,066	7,377	0	0	0	0	1,148,443
TOTAL 442414 1	1,141,066	7,377	0	0	0	0	1,148,443



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ITEM NUMBER:442414 2 PROJECT DESCRIPTION:I-95(SR9) AT SR114(8TH STREET) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .297MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	233,656	0	0	0	0	0	233,656
DIH	3,919	16,081	0	0	0	0	20,000
DS	27,717	0	0	0	0	0	27,717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,068,102	0	0	0	0	1,068,102
DIH	0	21,156	0	0	0	0	21,156
TOTAL <N/A>	265,292	1,105,339	0	0	0	0	1,370,631
TOTAL 442414 2	265,292	1,105,339	0	0	0	0	1,370,631
TOTAL Project:	1,406,358	1,112,716	0	0	0	0	2,519,074

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ITEM NUMBER:442778 1 PROJECT DESCRIPTION:I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 4.611MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	10,358,687	4,300,000	2,583,848	0	0	0	17,242,535
DIH	162,402	514	0	0	0	0	162,916
DS	59,930	0	0	0	0	0	59,930
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5	62,184	768,820	0	0	0	831,009
DIH	58,299	45,201	0	0	0	0	103,500
DS	115,065	1,590,483	114,583	0	0	0	1,820,131
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	600,000	0	14,656,927	0	0	0	15,256,927
LF	0	200,056	2,100,112	0	0	0	2,300,168

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	60,008	0	0	0	0	0	60,008
	DEM	0	142,500	0	0	0	0	142,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	0	0	105,670,748	0	0	0	105,670,748
	DI	0	0	240,786,000	0	0	0	240,786,000
	DIH	0	0	2,605,792	0	0	0	2,605,792
TOTAL <N/A>		11,414,396	6,340,938	369,286,830	0	0	0	387,042,164
TOTAL 442778 1		11,414,396	6,340,938	369,286,830	0	0	0	387,042,164

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ITEM NUMBER:442778 2 PROJECT DESCRIPTION:I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.578MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	0	0	0	825,397	825,397
TOTAL <N/A>		0	0	0	0	825,397	825,397
TOTAL 442778 2		0	0	0	0	825,397	825,397

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ITEM NUMBER:442778 3 PROJECT DESCRIPTION:I-95(SR9) OVER 5TH ST BRIDGE #720173 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .031MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	11,515	13,485	0	0	0	25,000
	RBRP	112,342	37,658	0	0	0	150,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	255,270	0	0	0	0	255,270
	RBRP	2,050,000	0	0	0	0	2,050,000
TOTAL <N/A>		2,429,127	51,143	0	0	0	2,480,270
TOTAL 442778 3		2,429,127	51,143	0	0	0	2,480,270
TOTAL Project:		13,843,523	6,392,081	369,286,830	0	825,397	390,347,831

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ITEM NUMBER:442780 1 PROJECT DESCRIPTION:SR202(JTB/INTERCOASTAL WATERWAY) BRIDGE NUMBERS 720442 & 720509 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .871MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	249,268	0	0	0	0	0	249,268
DIH	50,231	0	0	0	0	0	50,231
DS	2,791	0	0	0	0	0	2,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,404,520	0	0	0	0	0	2,404,520
DIH	24,455	49,296	0	0	0	0	73,751
DS	4,800	0	0	0	0	0	4,800
TOTAL <N/A>	2,736,065	49,296	0	0	0	0	2,785,361
TOTAL 442780 1	2,736,065	49,296	0	0	0	0	2,785,361
TOTAL Project:	2,736,065	49,296	0	0	0	0	2,785,361

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ITEM NUMBER:442848 1 PROJECT DESCRIPTION:SR111(EDGEWOOD AVENUE) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 6.839MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	117,254	0	0	0	0	0	117,254
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	391	0	0	0	0	0	391
DIH	5,313	0	0	0	0	0	5,313
DS	1,179	0	0	0	0	0	1,179
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,407	0	0	0	0	0	7,407

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 4,535 0 0 0 0 0 4,535  
 TOTAL <N/A> 136,079 0 0 0 0 0 136,079

FEDERAL PROJECT NUMBER: D219 093 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSS 81,905 0 0 0 0 0 81,905  
 DIH 74 0 0 0 0 0 74  
 HSP 991,691 0 0 0 0 0 991,691  
 TOTAL D219 093 B 1,073,670 0 0 0 0 0 1,073,670

FEDERAL PROJECT NUMBER: D221 044 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HSP 52,122 0 0 0 0 0 52,122  
 SA 150,000 0 0 0 0 0 150,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSA 34,708 27,193 0 0 0 61,901  
 ACSS 97,158 314,624 0 0 0 411,782  
 DDR 114,129 0 0 0 0 114,129  
 DIH 0 15,188 0 0 0 15,188  
 HSP 4,365,050 0 0 0 0 4,365,050  
 TOTAL D221 044 B 4,813,167 357,005 0 0 0 5,170,172  
 TOTAL 442848 1 6,022,916 357,005 0 0 6,379,921  
 TOTAL Project: 6,022,916 357,005 0 0 0 6,379,921

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 ITEM NUMBER:443255 1 PROJECT DESCRIPTION:SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 4.988MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 0 5,257,197 0 0 0 5,257,197  
 DIH 8,203 1,810,120 0 0 0 1,818,323  
 DS 0 5,352,742 0 0 0 5,352,742

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 0 0 25,000 0 0 25,000  
 SA 0 0 50,000 0 0 50,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	174,955	0	0	174,955
DDR	0	0	0	8,063,091	0	0	8,063,091
DIH	0	0	0	44,898	0	0	44,898
DS	0	0	0	3,193,863	0	0	3,193,863
SA	0	0	0	2,332,095	0	0	2,332,095
TOTAL <N/A>	8,203	12,420,059	75,000	13,808,902	0	0	26,312,164
TOTAL 443255 1	8,203	12,420,059	75,000	13,808,902	0	0	26,312,164
TOTAL Project:	8,203	12,420,059	75,000	13,808,902	0	0	26,312,164

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 ITEM NUMBER:443259 1 PROJECT DESCRIPTION:SR10(US90) FROM: NASSAU CL TO: DEL MONTE STREET \*NON-SIS\*  
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.718MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,535	0	0	0	0	0	25,535
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,912	0	0	0	0	0	11,912
DS	117,261	0	0	0	0	0	117,261
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,305	0	0	0	0	0	2,305
TOTAL <N/A>	157,013	0	0	0	0	0	157,013

FEDERAL PROJECT NUMBER: D219 164 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	40,348	0	0	0	0	0	40,348
TOTAL D219 164 B	40,348	0	0	0	0	0	40,348

FEDERAL PROJECT NUMBER: D219 165 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	51,061	0	0	0	0	0	51,061
DDR	191,676	0	0	0	0	0	191,676
DIH	9,687	0	0	0	0	0	9,687
SA	580,538	0	0	0	0	0	580,538
TOTAL D219 165 B	832,962	0	0	0	0	0	832,962

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FEDERAL PROJECT NUMBER: D221 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	456,545	751	0	0	0	0	457,296
DDR	1,606,533	0	0	0	0	0	1,606,533
DIH	733	0	0	0	0	0	733
DS	1,972,495	0	0	0	0	0	1,972,495
GFS	905,263	0	0	0	0	0	905,263
LF	5,445	0	0	0	0	0	5,445
SA	143,645	0	0	0	0	0	143,645
TOTAL D221 052 B	5,090,659	751	0	0	0	0	5,091,410
TOTAL 443259 1	6,120,982	751	0	0	0	0	6,121,733
TOTAL Project:	6,120,982	751	0	0	0	0	6,121,733

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ITEM NUMBER:443261 1 PROJECT DESCRIPTION:SR134(TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.611MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,945	0	0	0	0	0	11,945
DS	94,725	0	0	0	0	0	94,725
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109,868	0	0	0	0	0	109,868
LF	2,685,908	76,197	0	0	0	0	2,762,105
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	163,404	0	0	0	0	0	163,404
TOTAL <N/A>	3,065,850	76,197	0	0	0	0	3,142,047

FEDERAL PROJECT NUMBER: D219 123 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	215,446	0	0	0	0	0	215,446
DIH	13,504	0	0	0	0	0	13,504
DS	407,459	0	0	0	0	0	407,459
LF	97,203	0	0	0	0	0	97,203
SA	499,767	0	0	0	0	0	499,767
TOTAL D219 123 B	1,233,379	0	0	0	0	0	1,233,379

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FEDERAL PROJECT NUMBER: D221 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	229,308	0	0	0	0	0	229,308
DDR	4,309,028	0	0	0	0	0	4,309,028
DIH	44,933	2,327	0	0	0	0	47,260
DS	1,139,307	0	0	0	0	0	1,139,307
LF	821,600	0	0	0	0	0	821,600
SA	2,153,836	0	0	0	0	0	2,153,836
TOTAL D221 054 B	8,698,012	2,327	0	0	0	0	8,700,339
TOTAL 443261 1	12,997,241	78,524	0	0	0	0	13,075,765
TOTAL Project:	12,997,241	78,524	0	0	0	0	13,075,765

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ITEM NUMBER:443298 1 PROJECT DESCRIPTION:SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .171MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	547	0	0	0	0	0	547
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	283	0	0	0	0	0	283
DS	113	0	0	0	0	0	113
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,096,227	0	1,096,227
DIH	0	0	0	0	18,424	0	18,424
DS	78	0	0	0	0	0	78
TOTAL <N/A>	1,021	0	0	0	1,114,651	0	1,115,672

FEDERAL PROJECT NUMBER: D220 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	8,000	0	0	0	0	0	8,000
DIH	7,993	0	0	0	0	0	7,993
SA	211,513	9,348	0	0	0	0	220,861
TOTAL D220 035 B	227,506	9,348	0	0	0	0	236,854
TOTAL 443298 1	228,527	9,348	0	0	1,114,651	0	1,352,526
TOTAL Project:	228,527	9,348	0	0	1,114,651	0	1,352,526

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ITEM NUMBER:443300 2 PROJECT DESCRIPTION:PUSH BUTTON SR13(HENDRICKS AVENUE) AT KINGSWOOD ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	523	977	0	0	0	0	1,500
TOTAL <N/A>	523	977	0	0	0	0	1,500
TOTAL 443300 2	523	977	0	0	0	0	1,500

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ITEM NUMBER:443300 3 PROJECT DESCRIPTION:SR13(HENDRICKS AVENUE)FROM CEDAR ST. TO LASALLE ST. \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .120MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,433	568	0	0	0	0	2,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13	237	0	0	0	0	250
DIH	775	1,225	0	0	0	0	2,000
DS	9,158	0	0	0	0	0	9,158
TOTAL <N/A>	11,379	2,030	0	0	0	0	13,409
TOTAL 443300 3	11,379	2,030	0	0	0	0	13,409
TOTAL Project:	11,902	3,007	0	0	0	0	14,909



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ITEM NUMBER:443304 1 PROJECT DESCRIPTION:SR5(US1) FROM E 15TH STREET TO W 17TH STREET \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .104MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,073	0	0	0	0	0	23,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	323,882	255,014	0	0	0	0	578,896
DIH	14,572	10,925	0	0	0	0	25,497
DS	56,815	0	0	0	0	0	56,815
TOTAL <N/A>	418,342	265,939	0	0	0	0	684,281

FEDERAL PROJECT NUMBER: D220 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,461	0	0	0	0	0	16,461
SA	167,897	0	0	0	0	0	167,897
TOTAL D220 036 B	184,358	0	0	0	0	0	184,358
TOTAL 443304 1	602,700	265,939	0	0	0	0	868,639
TOTAL Project:	602,700	265,939	0	0	0	0	868,639

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ITEM NUMBER:443310 1 PROJECT DESCRIPTION:SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 6.706MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,076	0	0	0	0	0	16,076
DS	75,882	0	0	0	0	0	75,882
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,187,026	1,821,608	0	0	0	0	4,008,634
DDR	21,642	0	0	0	0	0	21,642

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TOTAL <N/A>	DS	64,678	0	0	0	0	0	64,678
		2,365,304	1,821,608	0	0	0	0	4,186,912

FEDERAL PROJECT NUMBER: D219 126 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	60,651	0	0	0	0	0	60,651
	DDR	314,330	0	0	0	0	0	314,330
	SA	1,261,499	0	0	0	0	0	1,261,499
TOTAL D219 126 B		1,636,480	0	0	0	0	0	1,636,480

FEDERAL PROJECT NUMBER: D221 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	458,369	7,605	0	0	0	0	465,974
	ACSA	1,333,215	0	0	0	0	0	1,333,215
	BRRP	262,032	0	0	0	0	0	262,032
	DDR	4,958,017	0	0	0	0	0	4,958,017
	DIH	0	67,663	0	0	0	0	67,663
	DS	3,970,559	0	0	0	0	0	3,970,559
	LF	6,300	0	0	0	0	0	6,300
	NHPP	7,420,935	0	0	0	0	0	7,420,935
	NHRE	1,239,093	0	0	0	0	0	1,239,093
	SA	6,276,162	169,999	0	0	0	0	6,446,161
TOTAL D221 062 B		25,924,682	245,267	0	0	0	0	26,169,949
TOTAL 443310 1		29,926,466	2,066,875	0	0	0	0	31,993,341

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ITEM NUMBER:443310 2 PROJECT DESCRIPTION:SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .692MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	50,000	0	0	0	0	50,000
	DIH	7,900	2,477	0	0	0	10,377
	DS	64,142	0	0	0	0	64,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	456,843	0	0	0	456,843
	DIH	0	6,617	0	0	0	6,617
TOTAL <N/A>		122,042	465,937	0	0	0	587,979
TOTAL 443310 2		122,042	465,937	0	0	0	587,979
TOTAL Project:		30,048,508	2,532,812	0	0	0	32,581,320

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ITEM NUMBER:443393 1 PROJECT DESCRIPTION:PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .475MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D219 099 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	5,413	0	0	0	0	0	5,413
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
HSP	162,764	0	0	0	0	0	162,764
SA	775	0	0	0	0	0	775
TOTAL D219 099 B	168,952	0	0	0	0	0	168,952

FEDERAL PROJECT NUMBER: D221 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	11,900	0	0	0	0	0	11,900
SA	2,909	2,091	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
ACSA	47,000	0	0	0	0	0	47,000
ACSS	307,987	84,033	0	0	0	0	392,020
HSP	1,503	0	0	0	0	0	1,503
TOTAL D221 065 B	371,299	86,124	0	0	0	0	457,423
TOTAL 443393 1	540,251	86,124	0	0	0	0	626,375
TOTAL Project:	540,251	86,124	0	0	0	0	626,375

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ITEM NUMBER:443397 2 PROJECT DESCRIPTION:URBAN CORE RIVERFRONT REVITALIZATION & COMPLETE STREETS \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .959MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D219 120 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	10,000	0	0	0	0	0	10,000
SA	132,626	6,221	0	0	0	0	138,847
SL	30,000	0	0	0	0	0	30,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
LF	25,000,000	0	0	0	0	0	0	25,000,000
SA	5,235	0	0	0	0	0	0	5,235
TGR	12,462,500	0	0	0	0	0	0	12,462,500
TOTAL D219 120 B	37,640,361	6,221	0	0	0	0	0	37,646,582
TOTAL 443397 2	37,640,361	6,221	0	0	0	0	0	37,646,582
TOTAL Project:	37,640,361	6,221	0	0	0	0	0	37,646,582

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 ITEM NUMBER:443420 1 PROJECT DESCRIPTION:I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE \*SIS\*  
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.960MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	111,010	0	0	0	0	0	111,010
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,934	0	0	0	0	0	1,934
DS	312	0	0	0	0	0	312
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	62,430	0	0	0	0	0	62,430
TOTAL <N/A>	175,686	0	0	0	0	0	175,686

FEDERAL PROJECT NUMBER: D219 100 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	153	0	0	0	0	0	153
NHPP	1,184,830	0	0	0	0	0	1,184,830
TOTAL D219 100 B	1,184,983	0	0	0	0	0	1,184,983

FEDERAL PROJECT NUMBER: D221 066 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	34,888	0	0	0	0	0	34,888
NHPP	40,112	0	0	0	0	0	40,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	652,371	95,829	0	0	0	0	748,200
DDR	134,857	0	0	0	0	0	134,857
DS	1,846,895	0	0	0	0	0	1,846,895

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	NHPP		782		0	0	0	0	11,114,603
TOTAL D221 066 B	11,113,821	13,822,944	96,611	0	0	0	0	0	13,919,555
TOTAL 443420 1	15,183,613	96,611	0	0	0	0	0	0	15,280,224
TOTAL Project:	15,183,613	96,611	0	0	0	0	0	0	15,280,224

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ITEM NUMBER:443435 1 PROJECT DESCRIPTION:SR126/EMERSON STREET RR CROSSING #271819A \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .200MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D221 070 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	516,000	0	0	0	0	0	516,000
SA	2,000	0	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	414	587	0	0	0	0	1,001
TOTAL D221 070 B	518,414	587	0	0	0	0	519,001
TOTAL 443435 1	518,414	587	0	0	0	0	519,001
TOTAL Project:	518,414	587	0	0	0	0	519,001

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ITEM NUMBER:443502 1 PROJECT DESCRIPTION:SRA1A (MAYPORT ROAD) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.213MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	106,000	0	0	0	106,000
DIH	0	0	28,934	0	0	0	28,934
SA	0	0	115,735	0	0	0	115,735
SU	0	0	9,098,553	0	0	0	9,098,553
TOTAL <N/A>	0	0	9,349,222	0	0	0	9,349,222

FEDERAL PROJECT NUMBER: D221 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	499,440	0	0	0	0	0	499,440
LF	146,443	0	0	0	0	0	146,443

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		SA	48,189	118,638	0	0	0	0	166,827
	SU		867,417	0	0	0	0	0	867,417
TOTAL	D221 072 B		1,561,489	118,638	0	0	0	0	1,680,127
TOTAL	443502 1		1,561,489	118,638	9,349,222	0	0	0	11,029,349

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ITEM NUMBER:445428 1 PROJECT DESCRIPTION:SR101 FROM ATLANTIC BLVD TO 7TH STREET \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .956MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,366	0	0	0	0	0	11,366
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	2,002,405	0	0	0	2,002,405
DDR	0	0	187,058	0	0	0	187,058
DIH	0	0	5,258	0	0	0	5,258
DS	0	0	79,518	0	0	0	79,518
SA	0	0	360,785	0	0	0	360,785
TOTAL <N/A>	11,366	0	2,635,024	0	0	0	2,646,390

FEDERAL PROJECT NUMBER: D221 154 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	6,603	0	0	0	0	0	6,603
DDR	509,064	0	0	0	0	0	509,064
DIH	22,445	4,259	0	0	0	0	26,704
TOTAL D221 154 B	538,112	4,259	0	0	0	0	542,371
TOTAL 445428 1	549,478	4,259	2,635,024	0	0	0	3,188,761
TOTAL Project:	2,110,967	122,897	11,984,246	0	0	0	14,218,110

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ITEM NUMBER:443517 1 PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.538MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D219 106 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	155,306	0	0	0	0	0	155,306
SA	121,942	0	0	0	0	0	121,942
SU	970,609	0	0	0	0	0	970,609
TOTAL D219 106 B	1,247,857	0	0	0	0	0	1,247,857
FEDERAL PROJECT NUMBER: D220 106 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	52,400	0	0	0	0	52,400
SU	874,079	0	0	0	0	0	874,079
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	549,998	0	0	0	0	0	549,998
ACSU	1,329,347	0	0	0	0	0	1,329,347
CARU	392,101	0	0	0	0	0	392,101
CM	1,023,660	0	0	0	0	0	1,023,660
DIH	1,594	0	0	0	0	0	1,594
GFSU	1,386,675	0	0	0	0	0	1,386,675
LF	1,027,562	0	0	0	0	0	1,027,562
SA	72,393	1,455	0	0	0	0	73,848
SE	40,766	0	0	0	0	0	40,766
SU	2,882,505	4,340	0	0	0	0	2,886,845
TOTAL D220 106 B	9,580,680	58,195	0	0	0	0	9,638,875
TOTAL 443517 1	10,828,537	58,195	0	0	0	0	10,886,732
TOTAL Project:	10,828,537	58,195	0	0	0	0	10,886,732

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ITEM NUMBER:443625 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM GATE PRECAST ROAD TO GATE CONTAINERS \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.027MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	290,718	0	0	0	0	0	290,718
DIH	13,021	0	0	0	0	0	13,021
DS	29,875	0	0	0	0	0	29,875
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	968,221	0	0	0	0	0	968,221
DIH	7,574	17,946	0	0	0	0	25,520
DS	71,986	0	0	0	0	0	71,986
TOTAL <N/A>	1,381,395	17,946	0	0	0	0	1,399,341
TOTAL 443625 1	1,381,395	17,946	0	0	0	0	1,399,341
TOTAL Project:	1,381,395	17,946	0	0	0	0	1,399,341

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ITEM NUMBER:443626 1 PROJECT DESCRIPTION:I-10 @ CHAFFEE ROAD INTERCHANGE A \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .431MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	169,188	0	0	0	0	0	169,188
DIH	17,267	0	0	0	0	0	17,267
DS	21,067	0	0	0	0	0	21,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	330,945	0	0	0	0	0	330,945
DIH	4,144	11,902	0	0	0	0	16,046
DS	24,431	0	0	0	0	0	24,431
TOTAL <N/A>	567,042	11,902	0	0	0	0	578,944
TOTAL 443626 1	567,042	11,902	0	0	0	0	578,944
TOTAL Project:	567,042	11,902	0	0	0	0	578,944



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ITEM NUMBER:443628 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) FROM SAN MATEO AVE TO UNIVERSITY BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.160MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	349,897	0	0	0	0	0	349,897
DIH	17,705	0	0	0	0	0	17,705
DS	12,050	0	0	0	0	0	12,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,293,681	0	0	0	0	0	1,293,681
DIH	6,438	40,650	0	0	0	0	47,088
DS	26,860	0	0	0	0	0	26,860
TOTAL <N/A>	1,706,631	40,650	0	0	0	0	1,747,281
TOTAL 443628 1	1,706,631	40,650	0	0	0	0	1,747,281
TOTAL Project:	1,706,631	40,650	0	0	0	0	1,747,281

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ITEM NUMBER:443631 1 PROJECT DESCRIPTION:SR5 (PHILIPS HWY) INSTALL ADVANCED TRAVELER INFO SYSTEM \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 16.750MI TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	150,000	0	0	0	0	0	150,000
TOTAL 443631 1	150,000	0	0	0	0	0	150,000
TOTAL Project:	150,000	0	0	0	0	0	150,000

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ITEM NUMBER:443632 1 PROJECT DESCRIPTION:SR5 (MAIN ST.) INSTALL ADVANCED TRAVELER INFO SYSTEM \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 4.000MI TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	140,360	0	0	0	0	0	140,360
TOTAL <N/A>	140,360	0	0	0	0	0	140,360
TOTAL 443632 1	140,360	0	0	0	0	0	140,360
TOTAL Project:	140,360	0	0	0	0	0	140,360

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ITEM NUMBER:443635 1 PROJECT DESCRIPTION:I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .930MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	320,556	0	0	0	0	0	320,556
DIH	27,687	2,993	0	0	0	0	30,680
DS	31,229	0	0	0	0	0	31,229
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,693,923	0	0	0	1,693,923
DIH	0	0	33,879	0	0	0	33,879
DS	5,344	0	453,125	0	0	0	458,469
TOTAL <N/A>	384,816	2,993	2,180,927	0	0	0	2,568,736
TOTAL 443635 1	384,816	2,993	2,180,927	0	0	0	2,568,736
TOTAL Project:	384,816	2,993	2,180,927	0	0	0	2,568,736

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ITEM NUMBER:443637 1 PROJECT DESCRIPTION:I-295(SR9A) @ US17(SR5) INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .340MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	350,000	0	0	350,000
DIH	191	760	0	5,000	0	0	5,951
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,645,687	0	1,645,687
DIH	0	0	0	0	16,920	0	16,920
DS	0	0	0	0	493,706	0	493,706
TOTAL <N/A>	191	760	0	355,000	2,156,313	0	2,512,264
TOTAL 443637 1	191	760	0	355,000	2,156,313	0	2,512,264
TOTAL Project:	191	760	0	355,000	2,156,313	0	2,512,264

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ITEM NUMBER:443655 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) FROM ARLINGTON EXPRESSWAY TO MONUMENT RD @ REGENCY \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .396MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	126,928	0	0	0	0	0	126,928
DIH	13,478	0	0	0	0	0	13,478
DS	21,230	0	0	0	0	0	21,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	408,419	0	0	0	0	0	408,419
DIH	18,192	5,448	0	0	0	0	23,640
DS	21,216	0	0	0	0	0	21,216
TOTAL <N/A>	609,463	5,448	0	0	0	0	614,911
TOTAL 443655 1	609,463	5,448	0	0	0	0	614,911
TOTAL Project:	609,463	5,448	0	0	0	0	614,911

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ITEM NUMBER:444238 1 PROJECT DESCRIPTION: BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.214MI TYPE OF WORK: TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D219 115 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	217	0	0	0	0	0	217
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
SA	1,817	0	0	0	0	0	1,817
SU	204,411	0	0	0	0	0	204,411
TOTAL D219 115 B	206,445	0	0	0	0	0	206,445

FEDERAL PROJECT NUMBER: D221 075 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	24,008	823	0	0	0	0	24,831
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
GFSU	28,534	0	0	0	0	0	28,534
SU	717,558	0	0	0	0	0	717,558
TOTAL D221 075 B	770,100	823	0	0	0	0	770,923
TOTAL 444238 1	976,545	823	0	0	0	0	977,368
TOTAL Project:	976,545	823	0	0	0	0	977,368

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ITEM NUMBER:445040 1 PROJECT DESCRIPTION: I-295(SR9A) AT ALTA ROAD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .373MI TYPE OF WORK: INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,737	1,138	0	0	0	0	16,875
DS	228,080	0	0	0	0	0	228,080

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	LF							
TOTAL <N/A>	1,227,354	0	0	0	0	0	0	1,227,354
TOTAL 445040 1	1,471,171	1,138	0	0	0	0	0	1,472,309
TOTAL Project:	1,471,171	1,138	0	0	0	0	0	1,472,309

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ITEM NUMBER:445146 1 PROJECT DESCRIPTION:SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.821MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,102	0	0	0	0	0	27,102
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94,464	111,286	0	0	0	0	205,750
DIH	65,268	47,604	0	0	0	0	112,872
DS	103,198	239,657	0	0	0	0	342,855
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	25,000	262,500	0	287,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	6,772,051	0	6,772,051
DIH	0	0	0	0	117,012	0	117,012
DS	829	0	0	0	0	0	829
TOTAL <N/A>	290,861	398,547	0	25,000	7,151,563	0	7,865,971

FEDERAL PROJECT NUMBER: D220 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,602	0	0	0	0	0	30,602
DS	609,134	0	0	0	0	0	609,134
SA	739,937	10,571	0	0	0	0	750,508
TOTAL D220 038 B	1,379,673	10,571	0	0	0	0	1,390,244
TOTAL 445146 1	1,670,534	409,118	0	25,000	7,151,563	0	9,256,215
TOTAL Project:	1,670,534	409,118	0	25,000	7,151,563	0	9,256,215

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ITEM NUMBER:445352 1 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM NE OF LAMPLIGHTER TO SW OF I-295(SR9A) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.685MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	40,626	0	0	0	0	0	40,626
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	250	0	0	0	0	250
DIH	302	1,448	0	0	0	0	1,750
DS	456	0	0	0	0	0	456
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	43,869	0	0	0	0	0	43,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,916	0	0	0	0	0	17,916
TOTAL <N/A>	103,169	1,698	0	0	0	0	104,867

FEDERAL PROJECT NUMBER: D220 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	117,913	0	0	0	0	0	117,913
DIH	12,072	0	0	0	0	0	12,072
SA	646,118	0	0	0	0	0	646,118
TOTAL D220 043 B	776,103	0	0	0	0	0	776,103

FEDERAL PROJECT NUMBER: D222 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	312,800	0	0	0	0	0	312,800
ARDR	702,633	0	0	0	0	0	702,633
DDR	2,242,852	79,092	0	0	0	0	2,321,944
DIH	0	11,529	0	0	0	0	11,529
DS	800,605	0	0	0	0	0	800,605
SA	2,792,211	53,356	0	0	0	0	2,845,567
TOTAL D222 063 B	6,851,101	143,977	0	0	0	0	6,995,078
TOTAL 445352 1	7,730,373	145,675	0	0	0	0	7,876,048
TOTAL Project:	7,730,373	145,675	0	0	0	0	7,876,048

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ITEM NUMBER:445354 1 PROJECT DESCRIPTION:SR10(US90) FROM MCCARGO STREET TO SR111(EDGEWOOD AVE) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.920MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,173	0	0	0	0	0	15,173
DS	107,918	0	0	0	0	0	107,918
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,000	0	0	0	0	0	70,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	61,944	0	0	0	0	0	61,944
TOTAL <N/A>	255,035	0	0	0	0	0	255,035
FEDERAL PROJECT NUMBER: D221 079 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	485,578	0	0	0	0	0	485,578
DIH	1,705	0	0	0	0	0	1,705
DS	120,475	0	0	0	0	0	120,475
GFS	309,835	0	0	0	0	0	309,835
SA	131,606	0	0	0	0	0	131,606
TOTAL D221 079 B	1,049,199	0	0	0	0	0	1,049,199
FEDERAL PROJECT NUMBER: D223 134 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,965,296	0	0	0	0	0	4,965,296
DIH	0	118,674	0	0	0	0	118,674
DS	2,413,786	0	0	0	0	0	2,413,786
LF	9,317	0	0	0	0	0	9,317
SA	1,144,392	14,100	0	0	0	0	1,158,492
TOTAL D223 134 B	8,532,791	132,774	0	0	0	0	8,665,565
TOTAL 445354 1	9,837,025	132,774	0	0	0	0	9,969,799
TOTAL Project:	9,837,025	132,774	0	0	0	0	9,969,799

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ITEM NUMBER:445417 1 PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 4.096MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,164	0	0	0	0	0	16,164
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,891	0	0	0	0	0	8,891
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,276	0	0	0	0	0	4,276
TOTAL <N/A>	104,331	0	0	0	0	0	104,331

FEDERAL PROJECT NUMBER: D220 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	236,000	0	0	0	0	0	236,000
DDR	478,251	0	0	0	0	0	478,251
DIH	6,969	0	0	0	0	0	6,969
DS	776,928	0	0	0	0	0	776,928
SA	990,606	0	0	0	0	0	990,606
TOTAL D220 046 B	2,488,754	0	0	0	0	0	2,488,754

FEDERAL PROJECT NUMBER: D222 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,062,131	0	0	0	0	0	2,062,131
DIH	0	111,480	0	0	0	0	111,480
DS	6,630,209	0	0	0	0	0	6,630,209
LF	1,557,076	0	0	0	0	0	1,557,076
NHRE	14,394,894	0	0	0	0	0	14,394,894
SA	755,145	148,464	0	0	0	0	903,609
TOTAL D222 068 B	25,399,455	259,944	0	0	0	0	25,659,399
TOTAL 445417 1	27,992,540	259,944	0	0	0	0	28,252,484
TOTAL Project:	27,992,540	259,944	0	0	0	0	28,252,484



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ITEM NUMBER:445420 1 PROJECT DESCRIPTION:SR212(US90) FROM 12TH STREET TO SRA1A \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .677MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,466	0	0	0	0	0	20,466
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40	210	0	0	0	0	250
DIH	1,525	598	0	0	0	0	2,123
DS	374	0	0	0	0	0	374
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	212,309	0	0	0	0	0	212,309
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,421	80,266	0	0	0	0	84,687
DS	4,662	0	0	0	0	0	4,662
TOTAL <N/A>	243,797	81,074	0	0	0	0	324,871
FEDERAL PROJECT NUMBER: D221 081 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	159,175	0	0	0	0	0	159,175
DIH	756	0	0	0	0	0	756
DS	496,817	0	0	0	0	0	496,817
GFSA	26,163	0	0	0	0	0	26,163
TOTAL D221 081 B	682,911	0	0	0	0	0	682,911
FEDERAL PROJECT NUMBER: D223 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	117,107	0	0	0	0	0	117,107
ACNR	2,375,956	0	0	0	0	0	2,375,956
DDR	1,077,134	0	0	0	0	0	1,077,134
DS	264,026	0	0	0	0	0	264,026
TOTAL D223 065 B	3,834,223	0	0	0	0	0	3,834,223
TOTAL 445420 1	4,760,931	81,074	0	0	0	0	4,842,005

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ITEM NUMBER:447359 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM BEACH PLAZA TO SRA1A(3RD ST) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .611MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D221 114 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	64,518	0	0	0	0	0	64,518
HSP	3,226	0	0	0	0	0	3,226
TOTAL D221 114 B	67,744	0	0	0	0	0	67,744

FEDERAL PROJECT NUMBER: D223 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	715,682	15,094	0	0	0	0	730,776
DDR	11,000	0	0	0	0	0	11,000
TOTAL D223 066 B	726,682	15,094	0	0	0	0	741,776
TOTAL 447359 1	794,426	15,094	0	0	0	0	809,520
TOTAL Project:	5,555,357	96,168	0	0	0	0	5,651,525

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ITEM NUMBER:445426 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.195MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,089	0	0	0	0	0	5,089
DS	51,187	0	0	0	0	0	51,187
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,776	0	0	0	0	0	14,776
TOTAL <N/A>	71,052	0	0	0	0	0	71,052

FEDERAL PROJECT NUMBER: D221 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	474,362	0	0	0	0	0	474,362

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DIH	5,720	0	0	0	0	0	5,720
GFSA	625,675	118,016	0	0	0	0	743,691
SA	188,146	0	0	0	0	0	188,146
TOTAL D221 082 B	1,293,903	118,016	0	0	0	0	1,411,919

FEDERAL PROJECT NUMBER: D223 109 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	829,838	0	0	0	0	0	829,838
ACSM	1,002,865	0	0	0	0	0	1,002,865
DDR	7,345,428	0	0	0	0	0	7,345,428
DIH	0	114,360	0	0	0	0	114,360
DS	3,129,305	0	0	0	0	0	3,129,305
LF	73,788	0	0	0	0	0	73,788
SA	475,486	123,717	0	0	0	0	599,203
SM	1,979,287	0	0	0	0	0	1,979,287
TOTAL D223 109 B	14,835,997	238,077	0	0	0	0	15,074,074
TOTAL 445426 1	16,200,952	356,093	0	0	0	0	16,557,045

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ITEM NUMBER:445426 3 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.671MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	40,000	0	0	40,000
DS	0	0	0	250,000	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	28,200	0	28,200
DS	0	0	0	0	1,421,280	0	1,421,280
TOTAL <N/A>	0	0	0	290,000	1,449,480	0	1,739,480
TOTAL 445426 3	0	0	0	290,000	1,449,480	0	1,739,480
TOTAL Project:	16,200,952	356,093	0	290,000	1,449,480	0	18,296,525

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ITEM NUMBER:445427 1 PROJECT DESCRIPTION:SR109 FROM CRUZ ROAD TO WATEREDGE LANE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.108MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	37,391	0	0	0	0	0	37,391
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	246,058	0	0	0	0	0	246,058
DS	412,255	0	0	0	0	0	412,255
TOTAL <N/A>	695,704	0	0	0	0	0	695,704

FEDERAL PROJECT NUMBER: D221 083 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	579,570	0	0	0	0	0	579,570
DIH	726	0	0	0	0	0	726
GFSA	39,249	0	0	0	0	0	39,249
SA	85,242	0	0	0	0	0	85,242
TOTAL D221 083 B	704,787	0	0	0	0	0	704,787

FEDERAL PROJECT NUMBER: D223 104 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	483,762	0	0	0	0	0	483,762
DDR	4,106,200	0	0	0	0	0	4,106,200
DIH	259	45,780	0	0	0	0	46,039
DS	2,367,191	0	0	0	0	0	2,367,191
LF	21,236	0	0	0	0	0	21,236
SA	12,522	31,409	0	0	0	0	43,931
TOTAL D223 104 B	6,991,170	77,189	0	0	0	0	7,068,359
TOTAL 445427 1	8,391,661	77,189	0	0	0	0	8,468,850
TOTAL Project:	8,391,661	77,189	0	0	0	0	8,468,850

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ITEM NUMBER:445429 1 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.406MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	117,038	0	0	0	0	0	117,038
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	97,928	0	0	0	0	0	97,928
DIH	47,828	4,172	0	0	0	0	52,000
DS	35,628	0	0	0	0	0	35,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	278	0	0	0	0	0	278
TOTAL <N/A>	298,700	4,172	0	0	0	0	302,872

FEDERAL PROJECT NUMBER: D221 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	433	0	0	0	0	0	433
SA	37,340	0	0	0	0	0	37,340
TOTAL D221 003 B	37,773	0	0	0	0	0	37,773

FEDERAL PROJECT NUMBER: D221 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	385,892	0	0	0	0	0	385,892
SA	464,345	0	0	0	0	0	464,345
TOTAL D221 084 B	850,237	0	0	0	0	0	850,237

FEDERAL PROJECT NUMBER: D222 071 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,350	0	0	0	0	0	23,350
SA	50,000	0	0	0	0	0	50,000
TOTAL D222 071 B	73,350	0	0	0	0	0	73,350

FEDERAL PROJECT NUMBER: D223 106 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	2,405,967	0	0	0	0	0	2,405,967

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		HIGHWAYS							
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DDR	1,426,736	0	0	0	0	0	0	1,426,736	
DIH	204	78,154	0	0	0	0	0	78,358	
DS	8,077,286	0	0	0	0	0	0	8,077,286	
LF	38,396	0	0	0	0	0	0	38,396	
SA	1,141,885	20,050	0	0	0	0	0	1,161,935	
TOTAL D223 106 B	13,090,474	98,204	0	0	0	0	0	13,188,678	
TOTAL 445429 1	14,350,534	102,376	0	0	0	0	0	14,452,910	
TOTAL Project:	14,350,534	102,376	0	0	0	0	0	14,452,910	

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ITEM NUMBER:445430 1 PROJECT DESCRIPTION:SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.998MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,011	0	0	0	0	0	18,011
DS	94,120	0	0	0	0	0	94,120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,478	334,823	0	0	0	0	339,301
DS	6,526	0	0	0	0	0	6,526
TOTAL <N/A>	123,135	334,823	0	0	0	0	457,958

FEDERAL PROJECT NUMBER: D221 085 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	550,393	0	0	0	0	0	550,393
DIH	1,657	0	0	0	0	0	1,657
SA	436,979	0	0	0	0	0	436,979
TOTAL D221 085 B	989,029	0	0	0	0	0	989,029

FEDERAL PROJECT NUMBER: D223 098 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	216,501	0	0	0	0	0	216,501
ACNR	8,480,561	0	0	0	0	0	8,480,561
DDR	4,523,812	0	0	0	0	0	4,523,812
DS	2,877,051	0	0	0	0	0	2,877,051
TOTAL D223 098 B	16,097,925	0	0	0	0	0	16,097,925
TOTAL 445430 1	17,210,089	334,823	0	0	0	0	17,544,912
TOTAL Project:	17,210,089	334,823	0	0	0	0	17,544,912

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ITEM NUMBER:445431 1 PROJECT DESCRIPTION:SR211 FROM SAN JUAN AVE TO I-95 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.723MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,477	0	0	0	0	0	10,477
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	62,750	0	0	0	0	0	62,750
TOTAL <N/A>	73,227	0	0	0	0	0	73,227
FEDERAL PROJECT NUMBER: D221 086 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	364,379	0	0	0	0	0	364,379
DIH	2,657	0	0	0	0	0	2,657
SA	935,633	0	0	0	0	0	935,633
TOTAL D221 086 B	1,302,669	0	0	0	0	0	1,302,669
FEDERAL PROJECT NUMBER: D224 002 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,787,057	0	0	0	0	0	8,787,057
DIH	0	133,606	0	0	0	0	133,606
DS	1,810,838	0	0	0	0	0	1,810,838
LF	871,549	0	0	0	0	0	871,549
SA	1,139,702	58,834	0	0	0	0	1,198,536
TOTAL D224 002 B	12,609,146	192,440	0	0	0	0	12,801,586
TOTAL 445431 1	13,985,042	192,440	0	0	0	0	14,177,482

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ITEM NUMBER:445431 2 PROJECT DESCRIPTION:SR211(ST JOHNS/RIVERSIDE AVE) FROM SAN JUAN AVE TO I-95(SR9) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.664MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 445431 2	0	250,000	0	0	0	0	250,000

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ITEM NUMBER:445431 3 PROJECT DESCRIPTION:SR211(ST JOHNS AVE) AT WILLOW BRANCH U \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .012MI TYPE OF WORK:REPLACE OR WIDEN BR CULVERT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 069 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACPR	500,000	0	0	0	0	0	500,000
DIH	1,562	48,491	0	0	0	0	50,053
SA	16,793	8,207	0	0	0	0	25,000
TOTAL D223 069 B	518,355	56,698	0	0	0	0	575,053

FEDERAL PROJECT NUMBER: D224 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACPR	0	1,000,000	0	0	0	0	1,000,000
SA	0	58,260	0	0	0	0	58,260
TOTAL D224 063 B	0	1,058,260	0	0	0	0	1,058,260
TOTAL 445431 3	518,355	1,114,958	0	0	0	0	1,633,313
TOTAL Project:	14,503,397	1,557,398	0	0	0	0	16,060,795



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ITEM NUMBER:445540 1 PROJECT DESCRIPTION:SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .348MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42,732	0	0	0	0	0	42,732
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,882	0	0	0	0	0	8,882
TOTAL <N/A>	51,614	0	0	0	0	0	51,614
FEDERAL PROJECT NUMBER: D220 048 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,500	0	0	0	0	0	7,500
HSP	290,060	0	0	0	0	0	290,060
TOTAL D220 048 B	297,560	0	0	0	0	0	297,560
FEDERAL PROJECT NUMBER: D222 075 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	282,355	35,404	0	0	0	0	317,759
DDR	15,133	296	0	0	0	0	15,429
DS	140,101	0	0	0	0	0	140,101
HSP	2,026,487	58,355	0	0	0	0	2,084,842
TOTAL D222 075 B	2,464,076	94,055	0	0	0	0	2,558,131
TOTAL 445540 1	2,813,250	94,055	0	0	0	0	2,907,305
TOTAL Project:	2,813,250	94,055	0	0	0	0	2,907,305

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ITEM NUMBER:445561 1 PROJECT DESCRIPTION:SR122(GOLFAIR BLVD) FROM: W OF WALGREEN RD/STUART ST TO: E OF DAVIS ST \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .226MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,998	0	0	0	0	0	26,998
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,731	0	0	0	0	0	1,731
DS	288	0	0	0	0	0	288
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	149,152	0	0	0	0	0	149,152
TOTAL <N/A>	178,169	0	0	0	0	0	178,169
FEDERAL PROJECT NUMBER: D220 053 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	133,163	0	0	0	0	0	133,163
TOTAL D220 053 B	133,163	0	0	0	0	0	133,163
FEDERAL PROJECT NUMBER: D222 079 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	212,952	25,053	0	0	0	0	238,005
DDR	14,870	0	0	0	0	0	14,870
HSP	1,188,069	6,841	0	0	0	0	1,194,910
LF	4,290	0	0	0	0	0	4,290
TOTAL D222 079 B	1,420,181	31,894	0	0	0	0	1,452,075
TOTAL 445561 1	1,731,513	31,894	0	0	0	0	1,763,407
TOTAL Project:	1,731,513	31,894	0	0	0	0	1,763,407

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ITEM NUMBER:445565 1 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM: BLAIR ROAD TO: HAMMOND BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.208MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,579	0	0	0	0	0	19,579
TOTAL <N/A>	19,579	0	0	0	0	0	19,579

FEDERAL PROJECT NUMBER: D220 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,745	24,663	0	0	0	0	28,408
HSP	274,321	0	0	0	0	0	274,321
TOTAL D220 056 B	278,066	24,663	0	0	0	0	302,729
TOTAL 445565 1	297,645	24,663	0	0	0	0	322,308
TOTAL Project:	297,645	24,663	0	0	0	0	322,308

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ITEM NUMBER:445576 1 PROJECT DESCRIPTION:SR104(DUNN AVE) FROM N CAMPUS BLVD TO MONACO DRIVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.782MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58,674	0	0	0	0	0	58,674
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	185,940	0	0	0	0	0	185,940
DDR	49,882	0	0	0	0	0	49,882
DIH	11,623	910	0	0	0	0	12,533
DS	7,747	0	0	0	0	0	7,747
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,723	0	0	0	0	0	2,723
TOTAL <N/A>	316,589	910	0	0	0	0	317,499

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FEDERAL PROJECT NUMBER: D220 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,435	0	0	0	0	0	34,435
HSP	135,191	0	0	0	0	0	135,191
TOTAL D220 058 B	169,626	0	0	0	0	0	169,626
TOTAL 44576 1	486,215	910	0	0	0	0	487,125
TOTAL Project:	486,215	910	0	0	0	0	487,125

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ITEM NUMBER:445740 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .485MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	190,900	0	190,900
TOTAL <N/A>	0	0	0	0	190,900	0	190,900
TOTAL 445740 1	0	0	0	0	190,900	0	190,900
TOTAL Project:	0	0	0	0	190,900	0	190,900

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ITEM NUMBER:446031 2 PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,281	0	0	0	0	0	1,281
DS	1,050	0	0	0	0	0	1,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	154,406	0	0	0	0	0	154,406
TOTAL <N/A>	156,737	0	0	0	0	0	156,737

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FEDERAL PROJECT NUMBER: D219 175 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	83,550	21,784	0	0	0	0	105,334
DIH	38	10,000	0	0	0	0	10,038
HSP	2,114,700	0	0	0	0	0	2,114,700
TOTAL D219 175 B	2,198,288	31,784	0	0	0	0	2,230,072
TOTAL 446031 2	2,355,025	31,784	0	0	0	0	2,386,809

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ITEM NUMBER:446031 3 PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D224 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	3,937,679	0	0	0	0	3,937,679
DDR	0	50,000	0	0	0	0	50,000
TOTAL D224 033 B	0	3,987,679	0	0	0	0	3,987,679
TOTAL 446031 3	0	3,987,679	0	0	0	0	3,987,679

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ITEM NUMBER:446031 4 PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	125,000	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	3,701,250	0	0	0	3,701,250
TOTAL <N/A>	0	0	3,826,250	0	0	0	3,826,250
TOTAL 446031 4	0	0	3,826,250	0	0	0	3,826,250
TOTAL Project:	2,355,025	4,019,463	3,826,250	0	0	0	10,200,738

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ITEM NUMBER:446046 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.394MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,475	0	0	0	0	0	1,475
DS	104,100	0	0	0	0	0	104,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,565	0	0	0	0	0	21,565
TOTAL <N/A>	127,140	0	0	0	0	0	127,140
FEDERAL PROJECT NUMBER: D220 066 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50	0	0	0	0	0	50
HSP	470,517	0	0	0	0	0	470,517
NHPP	1,484,770	0	0	0	0	0	1,484,770
TOTAL D220 066 B	1,955,337	0	0	0	0	0	1,955,337
FEDERAL PROJECT NUMBER: D223 071 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	15,798,473	189,837	0	0	0	0	15,988,310
DDR	949,221	0	0	0	0	0	949,221
DIH	0	51,400	0	0	0	0	51,400
NHPP	651,809	0	0	0	0	0	651,809
TOTAL D223 071 B	17,399,503	241,237	0	0	0	0	17,640,740
TOTAL 446046 1	19,481,980	241,237	0	0	0	0	19,723,217
TOTAL Project:	19,481,980	241,237	0	0	0	0	19,723,217

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ITEM NUMBER:446047 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: ST. JOHNS BLUFF TO: BEACH BOULEVARD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.123MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	112,821	0	0	0	0	0	112,821
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	34,728	0	0	0	0	0	34,728
TOTAL <N/A>	147,549	0	0	0	0	0	147,549
FEDERAL PROJECT NUMBER: D220 067 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,564	0	0	0	0	0	9,564
NHPP	1,171,707	0	0	0	0	0	1,171,707
TOTAL D220 067 B	1,181,271	0	0	0	0	0	1,181,271
FEDERAL PROJECT NUMBER: D222 086 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,431,213	93,158	0	0	0	0	1,524,371
DDR	2,231,165	0	0	0	0	0	2,231,165
DIH	3,436	8,896	0	0	0	0	12,332
DS	568,024	0	0	0	0	0	568,024
NHPP	7,867,893	0	0	0	0	0	7,867,893
TOTAL D222 086 B	12,101,731	102,054	0	0	0	0	12,203,785
TOTAL 446047 1	13,430,551	102,054	0	0	0	0	13,532,605
TOTAL Project:	13,430,551	102,054	0	0	0	0	13,532,605

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ITEM NUMBER:446048 1 PROJECT DESCRIPTION:I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .610MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	34,749	0	0	0	0	0	34,749
TOTAL <N/A>	34,749	0	0	0	0	0	34,749

FEDERAL PROJECT NUMBER: D221 093 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	115,576	50,156	0	0	0	0	165,732
DIH	1,714	390	0	0	0	0	2,104
NHPP	251,409	75	0	0	0	0	251,484
TOTAL D221 093 B	368,699	50,621	0	0	0	0	419,320

FEDERAL PROJECT NUMBER: D223 083 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	4,818,809	0	0	0	0	4,818,809
DDR	0	89,900	0	0	0	0	89,900
TOTAL D223 083 B	0	4,908,709	0	0	0	0	4,908,709
TOTAL 446048 1	403,448	4,959,330	0	0	0	0	5,362,778

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ITEM NUMBER:446049 1 PROJECT DESCRIPTION:I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .838MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	49,460	0	0	0	0	0	49,460
TOTAL <N/A>	49,460	0	0	0	0	0	49,460



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FEDERAL PROJECT NUMBER: D221 094 B

PHASE:	PRELIMINARY ENGINEERING	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACNP	299,428	151,461	0	0	0	0	0	450,889
DIH	861	595	0	0	0	0	0	1,456
NHPP	93,370	0	0	0	0	0	0	93,370
TOTAL D221 094 B	393,659	152,056	0	0	0	0	0	545,715

FEDERAL PROJECT NUMBER: D223 081 B

PHASE:	CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACNP	0	9,489,806	0	0	0	0	0	9,489,806
DDR	0	453,958	0	0	0	0	0	453,958
TOTAL D223 081 B	0	9,943,764	0	0	0	0	0	9,943,764
TOTAL 446049 1	443,119	10,095,820	0	0	0	0	0	10,538,939
TOTAL Project:	846,567	15,055,150	0	0	0	0	0	15,901,717

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ITEM NUMBER:446079 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.041MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	31,280	0	0	0	0	0	0	31,280
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	7,102	0	0	0	0	0	0	7,102
TOTAL <N/A>	38,382	0	0	0	0	0	0	38,382

FEDERAL PROJECT NUMBER: D220 068 B

PHASE:	PRELIMINARY ENGINEERING	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
NHPP	863,553	0	0	0	0	0	0	863,553
TOTAL D220 068 B	863,553	0	0	0	0	0	0	863,553

FEDERAL PROJECT NUMBER: D222 087 B

PHASE:	CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACNP	7,060,372	65,195	0	0	0	0	0	7,125,567
ACSA	24,152	0	0	0	0	0	0	24,152
DDR	1,409,198	0	0	0	0	0	0	1,409,198
DS	143,985	62,239	0	0	0	0	0	206,224

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	SA	50,004	0	0	0	0	0	50,004
TOTAL D222 087 B	8,687,711	127,434	0	0	0	0	0	8,815,145
TOTAL 446079 1	9,589,646	127,434	0	0	0	0	0	9,717,080
TOTAL Project:	9,589,646	127,434	0	0	0	0	0	9,717,080

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ITEM NUMBER:446123 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ I-295(SR9A) TURN LANE \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .546MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,122	2,878	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	5,053,218	0	0	0	0	0	5,053,218
DIH	16,754	41,713	0	0	0	0	58,467
DS	8,228	0	0	0	0	0	8,228
TOTAL <N/A>	5,090,322	44,591	0	0	0	0	5,134,913
TOTAL 446123 1	5,090,322	44,591	0	0	0	0	5,134,913
TOTAL Project:	5,090,322	44,591	0	0	0	0	5,134,913

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ITEM NUMBER:446233 1 PROJECT DESCRIPTION:SR200(US301) URBAN AREA RAIL DIVERSION PLAN \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 14.508MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	543,147	0	0	0	0	543,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	5,999,338	0	5,999,338
DIH	0	0	0	0	23,938	0	23,938
SA	0	0	0	0	1,113,521	0	1,113,521
TOTAL <N/A>	0	543,147	0	0	7,136,797	0	7,679,944

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FEDERAL PROJECT NUMBER: D220 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	1,536	90,524	0	0	0	92,060
TOTAL	D220 069 B	1,536	90,524	0	0	0	92,060
TOTAL	446233 1	1,536	633,671	0	0	7,136,797	7,772,004
TOTAL	Project:	1,536	633,671	0	0	7,136,797	7,772,004

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ITEM NUMBER:446621 2 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) AT SUTTON LAKES BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .189MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	1,001	0	0	0	1,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	0	2,291,583	0	0	0	2,291,583
TOTAL	<N/A>	0	2,292,584	0	0	0	2,292,584
TOTAL	446621 2	0	2,292,584	0	0	0	2,292,584
TOTAL	Project:	0	2,292,584	0	0	0	2,292,584

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ITEM NUMBER:446624 1 PROJECT DESCRIPTION:PUSH BUTTON SR134/103RD STREET AT POW-MIA PARKWAY \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	44	956	0	0	0	1,000
TOTAL	<N/A>	44	956	0	0	0	1,000
TOTAL	446624 1	44	956	0	0	0	1,000
TOTAL	Project:	44	956	0	0	0	1,000

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ITEM NUMBER:446713 2 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ RR CROSSING NO 620874P RRMP:631.98 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D224 042 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	425,000	0	0	0	0	425,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,001	0	0	0	0	1,001
TOTAL D224 042 B	0	426,001	0	0	0	0	426,001
TOTAL 446713 2	0	426,001	0	0	0	0	426,001
TOTAL Project:	0	426,001	0	0	0	0	426,001

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ITEM NUMBER:446986 1 PROJECT DESCRIPTION:PUSH BUTTON/SR9/I-295 OVERHEAD SIGN FM NORWOOD AVE/LEM TURNER EXIT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .105MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44	457	0	0	0	0	501
TOTAL <N/A>	44	457	0	0	0	0	501
TOTAL 446986 1	44	457	0	0	0	0	501
TOTAL Project:	44	457	0	0	0	0	501

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ITEM NUMBER:447039 2 PROJECT DESCRIPTION:I-295(SR9A) OVER ST JOHNS RIVER(BUCKMAN BRIDGE) #720249 AND #720343 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.091MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	120,715	0	0	0	0	0	120,715
DIH	27,329	0	0	0	0	0	27,329
DS	639	0	0	0	0	0	639
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,976,781	0	0	0	0	0	5,976,781
DIH	2,866	70,332	0	0	0	0	73,198
DS	1,186	0	0	0	0	0	1,186
TOTAL <N/A>	6,129,516	70,332	0	0	0	0	6,199,848
TOTAL 447039 2	6,129,516	70,332	0	0	0	0	6,199,848
TOTAL Project:	6,129,516	70,332	0	0	0	0	6,199,848

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ITEM NUMBER:447122 2 PROJECT DESCRIPTION:SR128(SAN JUAN AVE) FR SR15(US17)ROOSEVELT BLVD TO SR211(HERSCHEL ST) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .397MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,227	0	0	0	0	0	3,227
DS	626	0	0	0	0	0	626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	117,090	0	0	0	0	0	117,090
TOTAL <N/A>	120,943	0	0	0	0	0	120,943

FEDERAL PROJECT NUMBER: D222 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	47,673	0	0	0	0	0	47,673
DDR	668	0	0	0	0	0	668

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HSP	1,842,797	11,082	0	0	0	0	0	1,853,879	
LF	12,540	0	0	0	0	0	0	12,540	
TOTAL D222 003 B	1,903,678	11,082	0	0	0	0	0	1,914,760	
TOTAL 447122 2	2,024,621	11,082	0	0	0	0	0	2,035,703	
TOTAL Project:	2,024,621	11,082	0	0	0	0	0	2,035,703	

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ITEM NUMBER:447123 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM BAYBERRY RD TO SR115(SOUTHSIDE BLVD) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.833MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,865	0	0	0	0	0	9,865
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,710	0	0	0	0	0	50,710
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26	0	0	0	0	0	26
TOTAL <N/A>	60,601	0	0	0	0	0	60,601

FEDERAL PROJECT NUMBER: D221 104 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	60,326	0	0	0	0	0	60,326
SA	108,786	0	0	0	0	0	108,786
TOTAL D221 104 B	169,112	0	0	0	0	0	169,112

FEDERAL PROJECT NUMBER: D223 114 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,747,641	7,571	0	0	0	0	1,755,212
DDR	1,005,512	0	0	0	0	0	1,005,512
DIH	0	68,021	0	0	0	0	68,021
DS	3,585,558	0	0	0	0	0	3,585,558
SA	220,873	0	0	0	0	0	220,873
TOTAL D223 114 B	6,559,584	75,592	0	0	0	0	6,635,176
TOTAL 447123 1	6,789,297	75,592	0	0	0	0	6,864,889
TOTAL Project:	6,789,297	75,592	0	0	0	0	6,864,889

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ITEM NUMBER:447125 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.127MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,847	0	0	0	0	0	39,847
DS	69,307	0	0	0	0	0	69,307
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,147,343	53,331	0	0	0	0	1,200,674
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,164	0	0	0	0	0	3,164
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	62,250	0	0	0	0	0	62,250
TOTAL <N/A>	1,321,911	53,331	0	0	0	0	1,375,242
FEDERAL PROJECT NUMBER: D221 106 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	577,341	0	0	0	0	0	577,341
DIH	1,308	0	0	0	0	0	1,308
SA	349,079	0	0	0	0	0	349,079
TOTAL D221 106 B	927,728	0	0	0	0	0	927,728
FEDERAL PROJECT NUMBER: D223 105 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	1,392,653	0	0	0	0	0	1,392,653
DDR	3,254,622	0	0	0	0	0	3,254,622
DIH	0	111,329	0	0	0	0	111,329
DS	2,906,217	0	0	0	0	0	2,906,217
LF	1,087,833	0	0	0	0	0	1,087,833
SA	457,190	33,899	0	0	0	0	491,089
TOTAL D223 105 B	9,098,515	145,228	0	0	0	0	9,243,743
TOTAL 447125 1	11,348,154	198,559	0	0	0	0	11,546,713
TOTAL Project:	11,348,154	198,559	0	0	0	0	11,546,713

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ITEM NUMBER:447126 1 PROJECT DESCRIPTION:SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.165MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	608,539	0	0	0	0	0	608,539
DS	118,462	0	0	0	0	0	118,462
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,372	0	0	0	0	0	15,372
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	742,373	500,000	0	0	0	0	1,242,373

FEDERAL PROJECT NUMBER: D221 155 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,282	7	0	0	0	0	12,289
SA	12,364	0	0	0	0	0	12,364
TOTAL D221 155 B	24,646	7	0	0	0	0	24,653

FEDERAL PROJECT NUMBER: D223 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	94,449	0	0	0	0	94,449
DDR	3,169,641	0	0	0	0	0	3,169,641
DIH	24,198	234,678	0	0	0	0	258,876
NHRE	7,889,009	0	0	0	0	0	7,889,009
SA	529,539	8,091	0	0	0	0	537,630
TOTAL D223 060 B	11,612,387	337,218	0	0	0	0	11,949,605
TOTAL 447126 1	12,379,406	837,225	0	0	0	0	13,216,631
TOTAL Project:	12,379,406	837,225	0	0	0	0	13,216,631



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ITEM NUMBER:447127 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.370MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	34,114	0	0	0	0	0	34,114
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	219,410	0	0	0	0	0	219,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	35,700	0	0	0	35,700
DS	922	0	0	0	0	0	922
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	254,446	75,000	35,700	0	0	0	365,146
FEDERAL PROJECT NUMBER: D221 107 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	257,524	0	0	0	0	0	257,524
DIH	0	32,507	0	0	0	0	32,507
GFSA	778,508	46,055	0	0	0	0	824,563
TOTAL D221 107 B	1,036,032	78,562	0	0	0	0	1,114,594
FEDERAL PROJECT NUMBER: D223 073 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	7,139,906	0	0	0	7,139,906
DDR	0	0	1,944,864	0	0	0	1,944,864
LF	0	0	58,773	0	0	0	58,773
SA	0	0	1,017,436	0	0	0	1,017,436
TOTAL D223 073 B	0	0	10,160,979	0	0	0	10,160,979
TOTAL 447127 1	1,290,478	153,562	10,196,679	0	0	0	11,640,719
TOTAL Project:	1,290,478	153,562	10,196,679	0	0	0	11,640,719

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ITEM NUMBER:447128 1 PROJECT DESCRIPTION:SR202(JT BUTLER BLVD) FROM INTRACOASTAL WATERWAY BRIDGE TO SRA1A \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.794MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,717	0	0	0	0	0	12,717
TOTAL <N/A>	12,717	0	0	0	0	0	12,717

FEDERAL PROJECT NUMBER: D221 108 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,163	0	0	0	0	0	7,163
SA	134,785	0	0	0	0	0	134,785
TOTAL D221 108 B	141,948	0	0	0	0	0	141,948

FEDERAL PROJECT NUMBER: D223 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	4,008,616	0	0	0	0	0	4,008,616
DDR	771,285	0	0	0	0	0	771,285
DIH	87	93,106	0	0	0	0	93,193
DS	2,062,538	79,294	0	0	0	0	2,141,832
SA	328,484	75,180	0	0	0	0	403,664
TOTAL D223 074 B	7,171,010	247,580	0	0	0	0	7,418,590
TOTAL 447128 1	7,325,675	247,580	0	0	0	0	7,573,255
TOTAL Project:	7,325,675	247,580	0	0	0	0	7,573,255

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ITEM NUMBER:447129 1 PROJECT DESCRIPTION:SR208(WILSON BLVD) FROM DEBRA DRIVE TO LANE AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .800MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,746	0	0	0	0	0	20,746

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,051	0	0	0	0	0	18,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,673	0	0	0	0	0	4,673
TOTAL <N/A>	43,470	0	0	0	0	0	43,470

FEDERAL PROJECT NUMBER: D221 109 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,981	0	0	0	0	0	91,981
DIH	5,483	0	0	0	0	0	5,483
SA	377,602	0	0	0	0	0	377,602
TOTAL D221 109 B	475,066	0	0	0	0	0	475,066

FEDERAL PROJECT NUMBER: D223 007 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	337,249	0	0	0	0	0	337,249
DIH	0	9,000	0	0	0	0	9,000
LF	11,583	0	0	0	0	0	11,583
RED	2,296,546	0	0	0	0	0	2,296,546
SA	256,892	273,166	0	0	0	0	530,058
TOTAL D223 007 B	2,902,270	282,166	0	0	0	0	3,184,436
TOTAL 447129 1	3,420,806	282,166	0	0	0	0	3,702,972
TOTAL Project:	3,420,806	282,166	0	0	0	0	3,702,972

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ITEM NUMBER:447149 1 PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) AT KERNAN BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .707MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	178	0	0	0	0	0	178
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,276,800	0	0	0	0	0	3,276,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	188,619	0	0	0	0	0	188,619
DS	56,352	0	0	0	0	0	56,352
TOTAL <N/A>	3,521,949	0	0	0	0	0	3,521,949

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FEDERAL PROJECT NUMBER: D221 110 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	209,516	0	0	0	0	0	209,516
DS	58,475	0	0	0	0	0	58,475
LF	336,308	0	0	0	0	0	336,308
SA	25,056	36,200	0	0	0	0	61,256
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,106,734	0	0	0	0	0	1,106,734
ACSU	943,138	0	0	0	0	0	943,138
CM	521,487	0	0	0	0	0	521,487
DDR	1,787,527	0	0	0	0	0	1,787,527
DS	39,308	0	0	0	0	0	39,308
GFSU	30,192	0	0	0	0	0	30,192
GFSU	1,856,344	0	0	0	0	0	1,856,344
NHPP	5,249,861	0	0	0	0	0	5,249,861
SA	262,477	81,858	0	0	0	0	344,335
SU	2,981,381	20,926	0	0	0	0	3,002,307
TRIP	2,588,637	0	0	0	0	0	2,588,637
TRWR	2,430,246	0	0	0	0	0	2,430,246
TOTAL D221 110 B	20,426,687	138,984	0	0	0	0	20,565,671
TOTAL 447149 1	23,948,636	138,984	0	0	0	0	24,087,620
TOTAL Project:	23,948,636	138,984	0	0	0	0	24,087,620

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ITEM NUMBER:447211 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) MEDIAN MODIFICATIONS (TWO LOCATIONS) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.022MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,211	0	0	0	0	0	1,211
DS	1,080	0	0	0	0	0	1,080
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	68,656	0	0	0	0	0	68,656
TOTAL <N/A>	70,947	0	0	0	0	0	70,947

FEDERAL PROJECT NUMBER: D220 133 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	14,989	0	0	0	0	0	14,989

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	DDR	44,956	0	0	0	0	0	44,956
	HSP	1,150,962	443	0	0	0	0	1,151,405
TOTAL D220 133 B		1,210,907	443	0	0	0	0	1,211,350
TOTAL 447211 1		1,281,854	443	0	0	0	0	1,282,297

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ITEM NUMBER:447211 3 PROJECT DESCRIPTION:DUVAL COUNTY MEDIAN MODIFICATIONS \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.574MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,331	0	0	0	0	0	1,331
TOTAL <N/A>	1,331	0	0	0	0	0	1,331

FEDERAL PROJECT NUMBER: D223 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,696,763	30,455	0	0	0	0	1,727,218
DDR	57,000	0	0	0	0	0	57,000
TOTAL D223 044 B	1,753,763	30,455	0	0	0	0	1,784,218
TOTAL 447211 3	1,755,094	30,455	0	0	0	0	1,785,549
TOTAL Project:	3,036,948	30,898	0	0	0	0	3,067,846

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ITEM NUMBER:447212 2 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM SR103(LANE AVENUE) TO CASSAT AVENUE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.255MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,136	0	0	0	0	0	13,136
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	977,668	0	0	0	0	977,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	855	0	0	0	0	0	855
TOTAL <N/A>	13,991	977,668	0	0	0	0	991,659

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FEDERAL PROJECT NUMBER: D221 156 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	19,368	0	0	0	0	0	19,368
DDR	467,937	0	0	0	0	0	467,937
DIH	18,769	59,855	0	0	0	0	78,624
DS	148,697	0	0	0	0	0	148,697
SA	251,777	0	0	0	0	0	251,777
TOTAL D221 156 B	906,548	59,855	0	0	0	0	966,403

FEDERAL PROJECT NUMBER: D224 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,054,306	0	0	0	0	3,054,306
DIH	0	13,484	0	0	0	0	13,484
LF	0	10,348	0	0	0	0	10,348
SA	0	1,228,357	0	0	0	0	1,228,357
TOTAL D224 066 B	0	4,306,495	0	0	0	0	4,306,495
TOTAL 447212 2	920,539	5,344,018	0	0	0	0	6,264,557
TOTAL Project:	920,539	5,344,018	0	0	0	0	6,264,557

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ITEM NUMBER:447225 1 PROJECT DESCRIPTION:SR115(LEM TURNER ROAD) AT ROBENA ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	13,269	0	0	0	0	13,269
DIH	85	14,915	0	0	0	0	15,000
DS	4,259	0	0	0	0	0	4,259
TOTAL <N/A>	4,344	28,184	0	0	0	0	32,528
TOTAL 447225 1	4,344	28,184	0	0	0	0	32,528
TOTAL Project:	4,344	28,184	0	0	0	0	32,528

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ITEM NUMBER:447226 1 PROJECT DESCRIPTION:SR115(LEM TURNER RD)FROM I-95(SR9) TO SR111(EDGEWOOD) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .567MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,152	5,895	0	0	0	0	15,047
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,832	0	0	0	0	0	34,832
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	726,195	0	0	0	0	0	726,195
DIH	15,099	5,590	0	0	0	0	20,689
DS	41,495	0	0	0	0	0	41,495
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,199	0	0	0	0	0	1,199
TOTAL <N/A>	827,972	11,485	0	0	0	0	839,457
TOTAL 447226 1	827,972	11,485	0	0	0	0	839,457
TOTAL Project:	827,972	11,485	0	0	0	0	839,457

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ITEM NUMBER:447365 1 PROJECT DESCRIPTION:I-295(SR9A) BUCKMAN BRIDGE WIDENING BRIDGE 720249 AND 720343 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 4.281MI TYPE OF WORK:BRIDGE-REHAB AND ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,999,936	0	0	0	0	0	3,999,936
DIH	17,821	67,588	0	0	0	0	85,409
TOTAL <N/A>	4,017,757	67,588	0	0	0	0	4,085,345
TOTAL 447365 1	4,017,757	67,588	0	0	0	0	4,085,345
TOTAL Project:	4,017,757	67,588	0	0	0	0	4,085,345

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ITEM NUMBER:447466 1 PROJECT DESCRIPTION:NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD TYPE OF WORK:SIDEWALK \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .894MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D224 035 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
SR2T	0	153,101	0	0	0	0	153,101
TOTAL D224 035 B	0	153,101	0	0	0	0	153,101
TOTAL 447466 1	0	153,101	0	0	0	0	153,101
TOTAL Project:	0	153,101	0	0	0	0	153,101

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ITEM NUMBER:447467 1 PROJECT DESCRIPTION:ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .892MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
SA	0	0	16,094	0	0	0	16,094
SR2T	0	0	195,249	0	0	0	195,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	0	0	8,047	0	8,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
ACSS	0	0	0	0	16,094	0	16,094
SR2T	0	0	0	0	1,182,880	0	1,182,880
TOTAL <N/A>	0	0	211,343	0	1,207,021	0	1,418,364
TOTAL 447467 1	0	0	211,343	0	1,207,021	0	1,418,364
TOTAL Project:	0	0	211,343	0	1,207,021	0	1,418,364



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ITEM NUMBER:447525 1 PROJECT DESCRIPTION:SR5(US1) FROM SR152(BAYMEADOWS ROAD) TO CR116(SUNBEAM ROAD) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.129MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,540	0	0	0	0	0	59,540
DS	49,419	0	0	0	0	0	49,419
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	142,542	0	0	0	0	0	142,542
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,522,053	0	0	0	0	0	1,522,053
DDR	7,912	0	0	0	0	0	7,912
DIH	34,259	6,173	0	0	0	0	40,432
DS	270,869	0	0	0	0	0	270,869
TOTAL <N/A>	2,086,594	6,173	0	0	0	0	2,092,767

FEDERAL PROJECT NUMBER: D222 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,397	0	0	0	0	0	5,397
TOTAL D222 008 B	5,397	0	0	0	0	0	5,397
TOTAL 447525 1	2,091,991	6,173	0	0	0	0	2,098,164
TOTAL Project:	2,091,991	6,173	0	0	0	0	2,098,164

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ITEM NUMBER:447529 2 PROJECT DESCRIPTION:I-295(SR9A) AT SR115(LEM TURNER) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .456MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
DIH	0	7,500	0	0	0	0	7,500

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	636,000	0	0	636,000
	DIH	0	0	10,600	0	0	10,600
TOTAL <N/A>		0	207,500	646,600	0	0	854,100
TOTAL 447529 2		0	207,500	646,600	0	0	854,100
TOTAL Project:		0	207,500	646,600	0	0	854,100

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ITEM NUMBER:447557 1 PROJECT DESCRIPTION:I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 8.913MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	63,853	0	0	0	0	63,853
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	7,771	0	0	0	0	7,771
TOTAL <N/A>		71,624	0	0	0	0	71,624

FEDERAL PROJECT NUMBER: D221 117 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	174	0	0	0	0	174
	NHPP	1,518,515	0	0	0	0	1,518,515
	SA	66,255	0	0	0	0	66,255
TOTAL D221 117 B		1,584,944	0	0	0	0	1,584,944

FEDERAL PROJECT NUMBER: D223 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	26,680,466	1,178,056	0	0	0	27,858,522
	DDR	400,000	0	0	0	0	400,000
	DS	251,933	0	0	0	0	251,933
TOTAL D223 050 B		27,332,399	1,178,056	0	0	0	28,510,455
TOTAL 447557 1		28,988,967	1,178,056	0	0	0	30,167,023
TOTAL Project:		28,988,967	1,178,056	0	0	0	30,167,023

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ITEM NUMBER:447559 1 PROJECT DESCRIPTION:I-10(SR8) FROM NASSAU COUNTY LINE TO SR23(FIRST COAST EXPRESSWAY) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 8.875MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,059	0	0	0	0	0	23,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,898	167,000	0	0	0	0	168,898
TOTAL <N/A>	24,957	167,000	0	0	0	0	191,957
FEDERAL PROJECT NUMBER: D221 118 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	440	0	0	0	0	0	440
NHPP	1,406,368	0	0	0	0	0	1,406,368
TOTAL D221 118 B	1,406,808	0	0	0	0	0	1,406,808
FEDERAL PROJECT NUMBER: D223 053 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	18,668,368	389,053	0	0	0	0	19,057,421
DS	1,751,170	0	0	0	0	0	1,751,170
TOTAL D223 053 B	20,419,538	389,053	0	0	0	0	20,808,591
TOTAL 447559 1	21,851,303	556,053	0	0	0	0	22,407,356
TOTAL Project:	21,851,303	556,053	0	0	0	0	22,407,356

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ITEM NUMBER:447629 1 PROJECT DESCRIPTION:SR10(US90) BEAVER STREET @ N JEFFERSON STREET \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,978	2,022	0	0	0	0	5,000
TOTAL <N/A>	2,978	2,022	0	0	0	0	5,000
TOTAL 447629 1	2,978	2,022	0	0	0	0	5,000

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ITEM NUMBER:447629 2 PROJECT DESCRIPTION:SR139(STATE ST) AND JEFFERSON STREET \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .010MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,217	1,822	0	0	0	0	4,039
TOTAL <N/A>	2,217	1,822	0	0	0	0	4,039
TOTAL 447629 2	2,217	1,822	0	0	0	0	4,039

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ITEM NUMBER:447629 5 PROJECT DESCRIPTION:SRA1A(SR105)HECKSCHER DRIVE AT NB TRAIL EXIT NEAR FT. GEORGE INLET \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .009MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,001	0	0	0	0	1,001
TOTAL <N/A>	0	1,001	0	0	0	0	1,001
TOTAL 447629 5	0	1,001	0	0	0	0	1,001
TOTAL Project:	5,195	4,845	0	0	0	0	10,040

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ITEM NUMBER:447915 1 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON GRAN BAY PARKWAY CROSSING NO.273260W. RRMP:1 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .119MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D220 128 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	446,260	0	0	0	0	0	446,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	58	2,342	0	0	0	0	2,400
SA	219	381	0	0	0	0	600
TOTAL D220 128 B	446,537	2,723	0	0	0	0	449,260
TOTAL 447915 1	446,537	2,723	0	0	0	0	449,260
TOTAL Project:	446,537	2,723	0	0	0	0	449,260

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ITEM NUMBER:448495 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM JULINGTON CREEK ROAD TO I-295 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.112MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,988	0	0	0	0	0	13,988
DS	364,556	0	0	0	0	0	364,556
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,099,962	0	0	0	0	0	2,099,962
DIH	11,793	19,017	0	0	0	0	30,810
DS	588,298	0	0	0	0	0	588,298
TOTAL <N/A>	3,078,597	19,017	0	0	0	0	3,097,614
TOTAL 448495 1	3,078,597	19,017	0	0	0	0	3,097,614
TOTAL Project:	3,078,597	19,017	0	0	0	0	3,097,614

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ITEM NUMBER:448825 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.144MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	82,317	0	0	0	0	0	82,317
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,838	0	0	0	0	0	1,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	48,814,421	0	0	48,814,421
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	0	162,500	0	0	0	162,500
TOTAL <N/A>	84,155	0	162,500	48,814,421	0	0	49,061,076

FEDERAL PROJECT NUMBER: D221 133 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	751,722	88,702	0	0	0	0	840,424
NHBR	61,241	0	0	0	0	0	61,241
TOTAL D221 133 B	812,963	88,702	0	0	0	0	901,665

FEDERAL PROJECT NUMBER: D222 101 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	41,841	640,963	0	0	0	0	682,804
GFBR	1,567,190	0	0	0	0	0	1,567,190
NHBR	1,000	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	3,400	0	0	0	0	0	3,400
TOTAL D222 101 B	1,613,431	640,963	0	0	0	0	2,254,394

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FEDERAL PROJECT NUMBER: D224 043 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	625,000	295,929	0	0	920,929
TOTAL D224 043 B		0	625,000	295,929	0	0	920,929
TOTAL 448825 1		2,510,549	1,354,665	458,429	48,814,421	0	53,138,064
TOTAL Project:		2,510,549	1,354,665	458,429	48,814,421	0	53,138,064

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ITEM NUMBER:448853 1 PROJECT DESCRIPTION:SR13 @ NEW ROSE CREEK BRIDGE #720029 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.010MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	60	0	0	0	0	60
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	531	0	0	0	0	531
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	0	0	150,056	1,575,056	0	1,725,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	0	0	20,858,385	0	20,858,385
TOTAL <N/A>		591	0	150,056	22,433,441	0	22,584,088

FEDERAL PROJECT NUMBER: D221 142 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	752,694	91,103	0	0	0	843,797
	NHBR	56,456	0	0	0	0	56,456
TOTAL D221 142 B		809,150	91,103	0	0	0	900,253

FEDERAL PROJECT NUMBER: D222 102 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	1,109,354	38,070	0	0	0	1,147,424
	NHBR	59,647	0	0	0	0	59,647
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHBR	3,400	0	0	0	0	3,400
TOTAL D222 102 B		1,172,401	38,070	0	0	0	1,210,471

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FEDERAL PROJECT NUMBER: D224 046 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	1,681,700	1,948,813	0	0	3,630,513
TOTAL D224 046 B		0	1,681,700	1,948,813	0	0	3,630,513
TOTAL 448853 1		1,982,142	1,810,873	2,098,869	22,433,441	0	28,325,325
TOTAL Project:		1,982,142	1,810,873	2,098,869	22,433,441	0	28,325,325

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ITEM NUMBER:449215 1 PROJECT DESCRIPTION:ADVANCED RAIL DETECTION AND NOTIFICATION SYSTEM \*NON-SIS\*

DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 10.000MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DITS	489,200	0	0	0	0	489,200
TOTAL <N/A>		489,200	0	0	0	0	489,200
TOTAL 449215 1		489,200	0	0	0	0	489,200
TOTAL Project:		489,200	0	0	0	0	489,200

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ITEM NUMBER:449842 1 PROJECT DESCRIPTION:SRA1A(US90A)3RD ST AT 7TH AVE N AND 3RD AVE S \*NON-SIS\*

DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .780MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D224 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	2,977,460	0	0	0	2,977,460
TOTAL D224 024 B		0	2,977,460	0	0	0	2,977,460
TOTAL 449842 1		0	2,977,460	0	0	0	2,977,460
TOTAL Project:		0	2,977,460	0	0	0	2,977,460



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ITEM NUMBER:449843 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT SR10(US90)ATLANTIC BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .149MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,533	0	0	0	0	0	2,533
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42,791	0	0	0	0	0	42,791
TOTAL <N/A>	45,324	0	0	0	0	0	45,324

FEDERAL PROJECT NUMBER: D222 105 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	7,188	0	0	0	0	0	7,188
TOTAL D222 105 B	7,188	0	0	0	0	0	7,188

FEDERAL PROJECT NUMBER: D223 107 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,054,440	162,232	0	0	0	0	2,216,672
DDR	58,220	0	0	0	0	0	58,220
TOTAL D223 107 B	2,112,660	162,232	0	0	0	0	2,274,892
TOTAL 449843 1	2,165,172	162,232	0	0	0	0	2,327,404
TOTAL Project:	2,165,172	162,232	0	0	0	0	2,327,404

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ITEM NUMBER:452603 2 PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ MAYPORT ROAD - PERMANENT REPAIR \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .093MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E231 011 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	285,695	13,900	0	0	0	0	299,595
DER	60,961	5,117	0	0	0	0	66,078

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	1,434	0	0	0	0	1,434
DER	0	271	0	0	0	0	271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	1,283,537	0	0	0	0	1,283,537
DER	0	283,089	0	0	0	0	283,089
TOTAL E231 011 E	346,656	1,587,348	0	0	0	0	1,934,004
TOTAL 452603 2	346,656	1,587,348	0	0	0	0	1,934,004
TOTAL Project:	346,656	1,587,348	0	0	0	0	1,934,004

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ITEM NUMBER:452679 1 PROJECT DESCRIPTION:SR10(US90A) EB OFFRAMP TO SRA1A BRIDGE NO. 720683 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .284MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	93,920	0	0	93,920
TOTAL <N/A>	0	0	0	93,920	0	0	93,920
TOTAL 452679 1	0	0	0	93,920	0	0	93,920
TOTAL Project:	0	0	0	93,920	0	0	93,920

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ITEM NUMBER:454763 1 PROJECT DESCRIPTION:WIGMORE STREET VEHICLE OVERPASS \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	3,000,000	0	0	0	0	3,000,000
LF	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	4,000,000	0	0	0	0	4,000,000
TOTAL 454763 1	0	4,000,000	0	0	0	0	4,000,000
TOTAL Project:	0	4,000,000	0	0	0	0	4,000,000

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ITEM NUMBER:209790 2 PROJECT DESCRIPTION:SR 26 CORRIDOR FROM US 19 TO ALACHUA C/L \*SIS\*  
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: 17.772MI TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	494,452	0	0	0	0	0	494,452
DIH	73,432	0	0	0	0	0	73,432
DS	25,891	0	0	0	0	0	25,891
TOTAL <N/A>	593,775	0	0	0	0	0	593,775
TOTAL 209790 2	593,775	0	0	0	0	0	593,775

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ITEM NUMBER:209790 6 PROJECT DESCRIPTION:SR26 FROM NE 1ST STREET TO WEST OF THE ALACHUA COUNTY LINE \*SIS\*  
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: 9.665MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,667	0	0	0	0	0	24,667
TOTAL <N/A>	24,667	0	0	0	0	0	24,667

FEDERAL PROJECT NUMBER: D221 141 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	159,877	25,652	0	0	0	0	185,529
SA	49,357	0	0	0	0	0	49,357
TOTAL D221 141 B	209,234	25,652	0	0	0	0	234,886

FEDERAL PROJECT NUMBER: D224 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	8,670,309	0	0	0	0	8,670,309
DDR	0	1,167,913	0	0	0	0	1,167,913
DIH	0	78,365	0	0	0	0	78,365
DS	0	572,065	0	0	0	0	572,065

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	SA							
TOTAL D224 077 B	0	367,039	0	0	0	0	0	367,039
TOTAL 209790 6	0	10,855,691	0	0	0	0	0	10,855,691
TOTAL Project:	233,901	10,881,343	0	0	0	0	0	11,115,244
	827,676	10,881,343	0	0	0	0	0	11,709,019

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ITEM NUMBER:413522 1 PROJECT DESCRIPTION:D2-GILCHRIST COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR	116,150	10,705	11,393	7,553	13,156	13,564	172,521
DITS	17,547	1,312	984	5,207	0	0	25,050
TOTAL <N/A>	133,697	12,017	12,377	12,760	13,156	13,564	197,571
TOTAL 413522 1	133,697	12,017	12,377	12,760	13,156	13,564	197,571
TOTAL Project:	133,697	12,017	12,377	12,760	13,156	13,564	197,571

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ITEM NUMBER:436454 2 PROJECT DESCRIPTION:CR339 FROM LEVY COUNTY LINE TO SR49(US129)N MAIN ST \*NON-SIS\*  
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: 2.177MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
GRSC	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 436454 2	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

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ITEM NUMBER:438075 1 PROJECT DESCRIPTION:SR26 WESTBOUND RIGHT TURN LANE @ SE 70TH AVENUE \*SIS\*  
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .070MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	42,910	0	0	0	0	0	42,910
DIH	65,634	0	0	0	0	0	65,634
DS	24,048	0	0	0	0	0	24,048
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	52,235	0	0	0	0	0	52,235
DIH	6,469	0	0	0	0	0	6,469
DS	6,396	0	0	0	0	0	6,396
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	109,840	0	0	0	0	0	109,840
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	199,939	0	0	0	0	0	199,939
DIH	90,656	1,975	0	0	0	0	92,631
DS	41,878	0	0	0	0	0	41,878
TOTAL <N/A>	640,005	1,975	0	0	0	0	641,980
TOTAL 438075 1	640,005	1,975	0	0	0	0	641,980

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ITEM NUMBER:438077 1 PROJECT DESCRIPTION:SR26 WESTBOUND LEFT TURN LANE @ SE 25TH AVENUE \*SIS\*  
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .306MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	72,387	0	0	0	0	0	72,387
DIH	60,864	0	0	0	0	0	60,864
DS	31,926	0	0	0	0	0	31,926

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CIGP	13,250	0	0	0	0	0	13,250
	DIH	13,072	0	0	0	0	0	13,072
	DS	6,165	0	0	0	0	0	6,165
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CIGP	714,927	0	0	0	0	0	714,927
	DIH	14,620	829	0	0	0	0	15,449
	DS	9,769	0	0	0	0	0	9,769
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	275,000	0	0	0	0	0	275,000
TOTAL <N/A>		1,211,980	829	0	0	0	0	1,212,809
TOTAL 438077 1		1,211,980	829	0	0	0	0	1,212,809

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ITEM NUMBER:438078 1 PROJECT DESCRIPTION:SR26 EASTBOUND LEFT TURN LANE @ CR307(SW 30TH AVENUE) \*SIS\*  
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .440MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CIGP	57,946	0	0	0	0	57,946
	DIH	55,025	0	0	0	0	55,025
	DS	18,656	0	0	0	0	18,656
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CIGP	28,200	0	0	0	0	28,200
	DIH	6,148	0	0	0	0	6,148
	DS	8,358	0	0	0	0	8,358
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CIGP	785,895	0	0	0	0	785,895
	DIH	15,786	545	0	0	0	16,331
	DS	33,645	0	0	0	0	33,645
TOTAL <N/A>		1,009,659	545	0	0	0	1,010,204
TOTAL 438078 1		1,009,659	545	0	0	0	1,010,204
TOTAL Project:		2,861,644	3,349	0	0	0	2,864,993

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ITEM NUMBER:438209 2 PROJECT DESCRIPTION:NE30TH ST FROM SR47 TO NE58TH TERRACE \*NON-SIS\*  
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: 1.900MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	188,000	0	0	0	0	188,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	0	2,345,000	0	0	0	2,345,000
TOTAL <N/A>	0	188,000	2,345,000	0	0	0	2,533,000
TOTAL 438209 2	0	188,000	2,345,000	0	0	0	2,533,000
TOTAL Project:	0	188,000	2,345,000	0	0	0	2,533,000

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ITEM NUMBER:441259 1 PROJECT DESCRIPTION:SR26 FROM: FANNING SPRINGS TO: TRENTON \*SIS\*  
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: 7.653MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,539	0	0	0	0	0	3,539
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	701	0	0	0	0	0	701
TOTAL <N/A>	4,240	0	0	0	0	0	4,240

FEDERAL PROJECT NUMBER: D220 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	18,000	0	0	0	0	0	18,000
ACSN	22,557	0	0	0	0	0	22,557
DIH	41,808	9,035	0	0	0	0	50,843
SA	55,595	0	0	0	0	0	55,595
SN	1,000	0	0	0	0	0	1,000
TOTAL D220 034 B	138,960	9,035	0	0	0	0	147,995

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FEDERAL PROJECT NUMBER: D222 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	436,756	0	0	0	0	0	436,756
DIH	95,217	934	0	0	0	0	96,151
DS	115,683	0	0	0	0	0	115,683
NHRE	6,442,046	238,718	0	0	0	0	6,680,764
SA	503,447	0	0	0	0	0	503,447
TOTAL D222 057 B	7,593,149	239,652	0	0	0	0	7,832,801
TOTAL 441259 1	7,736,349	248,687	0	0	0	0	7,985,036
TOTAL Project:	7,736,349	248,687	0	0	0	0	7,985,036

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ITEM NUMBER:445355 1 PROJECT DESCRIPTION:SR47 FROM US129 TO CR232 \*NON-SIS\*  
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: 8.813MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,393	0	0	0	0	0	1,393
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,304	0	0	0	0	0	44,304
TOTAL <N/A>	45,697	0	0	0	0	0	45,697

FEDERAL PROJECT NUMBER: D219 173 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	31,637	16,363	0	0	0	0	48,000
DIH	13,450	22,636	0	0	0	0	36,086
SA	27,902	0	0	0	0	0	27,902
SN	62,165	0	0	0	0	0	62,165
TOTAL D219 173 B	135,154	38,999	0	0	0	0	174,153

FEDERAL PROJECT NUMBER: D222 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	2,092,468	0	0	0	0	0	2,092,468
DDR	1,145,199	99,945	0	0	0	0	1,245,144
DIH	0	13,105	0	0	0	0	13,105
DS	1,079,210	0	0	0	0	0	1,079,210
SA	1,470,526	68,481	0	0	0	0	1,539,007



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	SN							
TOTAL D222 065 B	1,224,658	0	0	0	0	0	0	1,224,658
TOTAL 445355 1	7,012,061	181,531	0	0	0	0	0	7,193,592
TOTAL 445355 1	7,192,912	220,530	0	0	0	0	0	7,413,442

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ITEM NUMBER:445432 1 PROJECT DESCRIPTION:SR47 FROM CR232 TO COLUMBIA COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: 9.551MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,153	0	0	0	0	0	36,153
DIH	90,526	35,664	0	0	0	0	126,190
DS	844,225	0	0	0	0	0	844,225

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	938	0	0	0	0	0	938
TOTAL <N/A>	971,842	35,664	0	0	0	0	1,007,506

FEDERAL PROJECT NUMBER: D222 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,088,723	79,960	0	0	0	0	1,168,683
DIH	0	26,618	0	0	0	0	26,618
DS	1,072,210	0	0	0	0	0	1,072,210
NHRE	5,356,375	0	0	0	0	0	5,356,375
SA	718,777	23,892	0	0	0	0	742,669
TOTAL D222 072 B	8,236,085	130,470	0	0	0	0	8,366,555
TOTAL 445432 1	9,207,927	166,134	0	0	0	0	9,374,061
TOTAL Project:	16,400,839	386,664	0	0	0	0	16,787,503

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ITEM NUMBER:445724 1 PROJECT DESCRIPTION:SR26(WADE AVE) @ SR49(US129) \*SIS\*  
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .190MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,073	41	0	0	0	0	25,114

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	64	0	0	0	0	0	0	64
DIH	2,807	0	0	0	0	0	0	2,807
DS	607	0	0	0	0	0	0	607
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,773	0	0	0	0	0	0	5,773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	2,876,162	0	0	0	0	0	0	2,876,162
DDR	45,699	0	0	0	0	0	0	45,699
DIH	29,435	11,384	0	0	0	0	0	40,819
DS	6,364	0	0	0	0	0	0	6,364
LF	4,444	0	0	0	0	0	0	4,444
TOTAL <N/A>	2,996,428	11,425	0	0	0	0	0	3,007,853
TOTAL 445724 1	2,996,428	11,425	0	0	0	0	0	3,007,853
TOTAL Project:	2,996,428	11,425	0	0	0	0	0	3,007,853

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ITEM NUMBER:447036 1 PROJECT DESCRIPTION:SR49(US129) FROM HILLIARD AVE TO SUWANNEE COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: 10.736MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,027	0	0	0	0	0	1,027
DS	8,859	0	0	0	0	0	8,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	579	0	0	0	0	0	579
TOTAL <N/A>	10,465	0	0	0	0	0	10,465

FEDERAL PROJECT NUMBER: D221 099 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	268,586	0	0	0	0	0	268,586
DIH	1,968	0	0	0	0	0	1,968
SA	857,507	0	0	0	0	0	857,507
TOTAL D221 099 B	1,128,061	0	0	0	0	0	1,128,061

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FEDERAL PROJECT NUMBER: D223 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,203,173	0	0	0	0	0	0	4,203,173
DIH	0	127,622	0	0	0	0	0	127,622
DS	5,887,894	0	0	0	0	0	0	5,887,894
SA	2,029,475	47,053	0	0	0	0	0	2,076,528
TOTAL D223 052 B	12,120,542	174,675	0	0	0	0	0	12,295,217
TOTAL 447036 1	13,259,068	174,675	0	0	0	0	0	13,433,743
TOTAL Project:	13,259,068	174,675	0	0	0	0	0	13,433,743

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ITEM NUMBER:209831 2 PROJECT DESCRIPTION:SR51(US129) FROM I-75(SR93) TO SOUTH OF SR25(US41) \*NON-SIS\*  
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: 2.839MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D222 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	33,217	44,590	0	0	0	0	77,807
DIH	0	19,423	0	0	0	0	19,423
DS	173,662	15,461	0	0	0	0	189,123
SA	388,454	0	0	0	0	0	388,454
TOTAL D222 018 B	595,333	79,474	0	0	0	0	674,807

FEDERAL PROJECT NUMBER: D224 086 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	557,600	0	0	0	0	557,600
DIH	0	22,956	0	0	0	0	22,956
DS	0	574,345	0	0	0	0	574,345
SA	0	541,843	0	0	0	0	541,843
SN	0	2,456,866	0	0	0	0	2,456,866
TOTAL D224 086 B	0	4,153,610	0	0	0	0	4,153,610
TOTAL 209831 2	595,333	4,233,084	0	0	0	0	4,828,417
TOTAL Project:	595,333	4,233,084	0	0	0	0	4,828,417

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ITEM NUMBER:213368 2 PROJECT DESCRIPTION:HURRICANE IDALIA I-75(SR93) NORTH OF CR25A - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 023 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	2,340	0	0	0	0	2,340
DER	0	260	0	0	0	0	260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	23,400	2,808	0	0	0	0	26,208
DER	2,600	312	0	0	0	0	2,912
TOTAL E232 023 E	26,000	5,720	0	0	0	0	31,720
TOTAL 213368 2	26,000	5,720	0	0	0	0	31,720

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ITEM NUMBER:213368 3 PROJECT DESCRIPTION:HURRICANE IDALIA I-75(SR93) NORTH OF SR6 - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 024 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	3,240	0	0	0	0	3,240
DER	0	360	0	0	0	0	360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	32,400	3,888	0	0	0	0	36,288
DER	3,600	432	0	0	0	0	4,032
TOTAL E232 024 E	36,000	7,920	0	0	0	0	43,920
TOTAL 213368 3	36,000	7,920	0	0	0	0	43,920

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ITEM NUMBER:213368 4 PROJECT DESCRIPTION:HURRICANE IDALIA I-75(SR93) FENCE - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: 27.500MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 043 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	51,457	0	0	0	0	51,457
DER	0	5,717	0	0	0	0	5,717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	427,029	149,284	0	0	0	0	576,313
DER	64,035	0	0	0	0	0	64,035
TOTAL E232 043 E	491,064	206,458	0	0	0	0	697,522
TOTAL 213368 4	491,064	206,458	0	0	0	0	697,522
TOTAL Project:	553,064	220,098	0	0	0	0	773,162

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ITEM NUMBER:413523 1 PROJECT DESCRIPTION:D2-HAMILTON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	191,496	18,696	19,859	13,610	22,821	23,529	290,011
DITS	28,996	2,149	1,611	8,525	0	0	41,281
TOTAL <N/A>	220,492	20,845	21,470	22,135	22,821	23,529	331,292
TOTAL 413523 1	220,492	20,845	21,470	22,135	22,821	23,529	331,292
TOTAL Project:	220,492	20,845	21,470	22,135	22,821	23,529	331,292

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ITEM NUMBER:424631 3 PROJECT DESCRIPTION:I-75(SR93) FROM SR6 TO NORTH OF SR143(HAMILTON AVE) \*SIS\*  
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: 5.886MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	20,420,658	0	0	20,420,658
TOTAL <N/A>	0	0	0	20,420,658	0	0	20,420,658

FEDERAL PROJECT NUMBER: D224 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	6,203,142	0	0	0	0	6,203,142
TOTAL D224 027 B	0	6,203,142	0	0	0	0	6,203,142
TOTAL 424631 3	0	6,203,142	0	20,420,658	0	0	26,623,800
TOTAL Project:	0	6,203,142	0	20,420,658	0	0	26,623,800

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ITEM NUMBER:432104 2 PROJECT DESCRIPTION:I-75(SR93) ALAPAHA RIVER OVERFLOW BRIDGE #320044 \*SIS\*  
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: .072MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,526	8,327	0	0	0	0	17,853
RBRP	150,000	0	0	0	0	0	150,000

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	904,234	0	0	0	0	0	904,234
TOTAL <N/A>	1,063,760	8,327	0	0	0	0	1,072,087
TOTAL 432104 2	1,063,760	8,327	0	0	0	0	1,072,087
TOTAL Project:	1,063,760	8,327	0	0	0	0	1,072,087

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ITEM NUMBER:433931 1 PROJECT DESCRIPTION:PUSHBUTTON SR51(US129)@HAMILTON HIGH SCHOOL FLASHING BEACON &TURN LANE \*NON-SIS\*  
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: .600MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,988	12,826	0	0	0	0	27,814
DS	666	0	0	0	0	0	666
TOTAL <N/A>	15,654	12,826	0	0	0	0	28,480
TOTAL 433931 1	15,654	12,826	0	0	0	0	28,480
TOTAL Project:	15,654	12,826	0	0	0	0	28,480

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ITEM NUMBER:441997 2 PROJECT DESCRIPTION:WHITE SPRINGS WEIGH STATIONS \*SIS\*  
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: 1.726MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,785	0	0	0	0	0	13,785
DS	1,871	0	0	0	0	0	1,871
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,742	0	0	0	0	0	33,742
DIH	26,738	141	0	0	0	0	26,879
DS	4,688	0	0	0	0	0	4,688
DWS	454,781	0	0	0	0	0	454,781
TOTAL <N/A>	535,605	141	0	0	0	0	535,746
TOTAL 441997 2	535,605	141	0	0	0	0	535,746

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ITEM NUMBER:441997 3 PROJECT DESCRIPTION:WHITE SPRINGS WEIGH STATIONS - LIGHTING AND ELECTRICAL \*SIS\*  
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: 1.962MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,396	0	0	0	0	0	8,396
DS	1,287	0	0	0	0	0	1,287
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,218	40,673	0	0	0	0	84,891
DS	19,118	0	0	0	0	0	19,118
DWS	1,614,395	0	0	0	0	0	1,614,395
TOTAL <N/A>	1,687,414	40,673	0	0	0	0	1,728,087
TOTAL 441997 3	1,687,414	40,673	0	0	0	0	1,728,087
TOTAL Project:	2,223,019	40,814	0	0	0	0	2,263,833

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ITEM NUMBER:446584 2 PROJECT DESCRIPTION:STEPHENS ST & MARY ST FROM SR143(HAMILTON AVE) TO BERRY ST \*NON-SIS\*  
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: .640MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: FLORIDA ST FROM CR150(OAK ST) TO BEE ST JENNINGS ROADWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	593,900	0	0	0	0	593,900
TOTAL <N/A>	0	593,900	0	0	0	0	593,900
TOTAL 446584 2	0	593,900	0	0	0	0	593,900
TOTAL Project:	0	593,900	0	0	0	0	593,900



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ITEM NUMBER:447006 1 PROJECT DESCRIPTION:PUSHBUTTON WHITE SPGS ELEM/JASPER ELEM/JENNINGS ELEM \*NON-SIS\*  
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: 30.410MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,353	9,647	0	0	0	0	11,000
TOTAL <N/A>	1,353	9,647	0	0	0	0	11,000
TOTAL 447006 1	1,353	9,647	0	0	0	0	11,000
TOTAL Project:	1,353	9,647	0	0	0	0	11,000

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ITEM NUMBER:447077 1 PROJECT DESCRIPTION:SR51(US129) FROM SUWANNEE COUNTY LINE TO I-75 \*NON-SIS\*  
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: 3.287MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,997	0	0	0	0	0	14,997
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,083	0	0	0	0	0	6,083
TOTAL <N/A>	21,080	0	0	0	0	0	21,080

FEDERAL PROJECT NUMBER: D221 102 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSN	45,541	0	0	0	0	0	45,541
SN	12,606	0	0	0	0	0	12,606
TOTAL D221 102 B	58,147	0	0	0	0	0	58,147

FEDERAL PROJECT NUMBER: D223 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	975,163	0	0	0	0	0	975,163
DIH	0	29,466	0	0	0	0	29,466
DS	786,327	0	0	0	0	0	786,327

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SA	34,842	22,991	0	0	0	0	57,833
SN	2,000,346	0	0	0	0	0	2,000,346
TOTAL D223 046 B	3,796,678	52,457	0	0	0	0	3,849,135
TOTAL 447077 1	3,875,905	52,457	0	0	0	0	3,928,362
TOTAL Project:	3,875,905	52,457	0	0	0	0	3,928,362

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 ITEM NUMBER:447860 1 PROJECT DESCRIPTION:I-75 WHITE SPRINGS WEIGH STATION - INSPECTION BARN UPGRADES \*SIS\*  
 DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: 1.548MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	0	0	464,200	464,200
TOTAL <N/A>	0	0	0	0	0	464,200	464,200
TOTAL 447860 1	0	0	0	0	0	464,200	464,200
TOTAL Project:	0	0	0	0	0	464,200	464,200

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 ITEM NUMBER:453129 6 PROJECT DESCRIPTION:HAMILTON CTY DISASTER RECOVERY LOCAL RD DEBRIS OFF/OFF SYSTEM IDALIA \*NON-SIS\*  
 DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	235,000	50,000	0	0	0	0	285,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	475,000	125,000	0	0	0	0	600,000
TOTAL <N/A>	710,000	175,000	0	0	0	0	885,000
TOTAL 453129 6	710,000	175,000	0	0	0	0	885,000
TOTAL Project:	710,000	175,000	0	0	0	0	885,000

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ITEM NUMBER:454723 2 PROJECT DESCRIPTION:HAMILTON COUNTY DISASTER RECOVERY OFF/OFF SYSTEM -MAY 2024 NFL TORNADO \*NON-SIS\*  
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,001	0	0	0	0	1,001
TOTAL <N/A>	0	1,001	0	0	0	0	1,001
TOTAL 454723 2	0	1,001	0	0	0	0	1,001
TOTAL Project:	0	1,001	0	0	0	0	1,001

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ITEM NUMBER:210058 2 PROJECT DESCRIPTION:HURRICANE IDALIA SR20(US27) AT CR53 - PERMANENT REPAIR \*NON-SIS\*  
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 025 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	3,113	0	0	0	0	3,113
DER	0	687	0	0	0	0	687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	5,133	29,736	0	0	0	0	34,869
DER	6,867	824	0	0	0	0	7,691
TOTAL E232 025 E	12,000	34,360	0	0	0	0	46,360
TOTAL 210058 2	12,000	34,360	0	0	0	0	46,360
TOTAL Project:	12,000	34,360	0	0	0	0	46,360

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ITEM NUMBER:210067 4 PROJECT DESCRIPTION:SR20(US27) FROM BUCKVILLE TO MAYO \*NON-SIS\*  
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: 8.605MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	652	0	0	0	0	0	652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	917,169	0	0	0	917,169
DS	1,255	0	0	0	0	0	1,255
SN	0	0	7,670,265	0	0	0	7,670,265
TOTAL <N/A>	1,907	0	8,587,434	0	0	0	8,589,341

FEDERAL PROJECT NUMBER: D221 145 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	32,683	0	0	0	0	0	32,683
DIH	53,870	95,086	0	0	0	0	148,956
TOTAL D221 145 B	86,553	95,086	0	0	0	0	181,639
TOTAL 210067 4	88,460	95,086	8,587,434	0	0	0	8,770,980
TOTAL Project:	88,460	95,086	8,587,434	0	0	0	8,770,980

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ITEM NUMBER:210085 2 PROJECT DESCRIPTION:SR51 FROM THE DIXIE COUNTY LINE TO MAYO \*NON-SIS\*  
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: 18.877MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,762,933	0	0	0	0	5,762,933
DIH	0	311,239	0	0	0	0	311,239
DS	0	7,411,609	0	0	0	0	7,411,609
TOTAL <N/A>	0	13,485,781	0	0	0	0	13,485,781

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FEDERAL PROJECT NUMBER: D221 146 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	213,765	1,665	0	0	0	215,430
TOTAL	D221 146 B	213,765	1,665	0	0	0	215,430
TOTAL	210085 2	213,765	13,487,446	0	0	0	13,701,211
TOTAL	Project:	213,765	13,487,446	0	0	0	13,701,211

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ITEM NUMBER:413524 1 PROJECT DESCRIPTION:D2-LAFAYETTE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HAMILTON COUNTY BOARD OF COUNTY							
	DDR	85,897	7,467	7,933	5,430	9,118	125,245
	DITS	12,046	860	645	3,413	0	16,964
TOTAL	<N/A>	97,943	8,327	8,578	8,843	9,118	142,209
TOTAL	413524 1	97,943	8,327	8,578	8,843	9,118	142,209
TOTAL	Project:	97,943	8,327	8,578	8,843	9,118	142,209

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ITEM NUMBER:432801 2 PROJECT DESCRIPTION:CR400 FROM SR51(N FLETCHER AVE) TO SR20(US27) \*NON-SIS\*  
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: 2.350MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	SCOP	0	1,631,000	0	0	0	1,631,000
TOTAL	<N/A>	0	1,631,000	0	0	0	1,631,000
TOTAL	432801 2	0	1,631,000	0	0	0	1,631,000
TOTAL	Project:	0	1,631,000	0	0	0	1,631,000

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ITEM NUMBER:435335 2 PROJECT DESCRIPTION:CR500 FROM SE LEOPARD ROAD TO CR490 \*NON-SIS\*  
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: 3.016MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	3,000,000	0	0	0	3,000,000
TOTAL <N/A>	0	0	3,000,000	0	0	0	3,000,000
TOTAL 435335 2	0	0	3,000,000	0	0	0	3,000,000
TOTAL Project:	0	0	3,000,000	0	0	0	3,000,000

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ITEM NUMBER:437426 1 PROJECT DESCRIPTION:CAMP GRADE ROAD OVER STEINHATCHEE RIVER BRIDGE NO334001 \*NON-SIS\*  
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .043MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D217 040 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	244,571	0	0	0	0	0	244,571
ACSA	74,455	0	0	0	0	0	74,455
BRTZ	1,420,303	0	0	0	0	0	1,420,303
SA	15,821	179	0	0	0	0	16,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	2,350	0	0	0	0	0	2,350
TOTAL D217 040 B	1,757,500	179	0	0	0	0	1,757,679

FEDERAL PROJECT NUMBER: D218 041 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	91,102	49,256	0	0	0	0	140,358
ACSA	11,500	0	0	0	0	0	11,500
BRTZ	34,622	0	0	0	0	0	34,622
SA	1,000	0	0	0	0	0	1,000
TOTAL D218 041 B	138,224	49,256	0	0	0	0	187,480

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FEDERAL PROJECT NUMBER: D220 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBZ	0	0	6,229,217	0	0	0	0	6,229,217	
LF	0	0	130	0	0	0	0	130	
SA	0	0	360,879	0	0	0	0	360,879	
TOTAL D220 079 B	0	0	6,590,226	0	0	0	0	6,590,226	
TOTAL 437426 1	1,895,724	49,435	6,590,226	0	0	0	0	8,535,385	

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ITEM NUMBER:445148 1 PROJECT DESCRIPTION:SR51 OVER BRITT CREEK BRIDGE NUMBER 330014 \*NON-SIS\*  
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .001MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	595	0	0	0	0	0	595		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	5,758	0	0	0	0	0	5,758		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	19,653	0	0	0	0	0	19,653		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	0	7,558,346	0	0	0	7,558,346		
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DEM	134,000	0	0	0	0	0	134,000		
TOTAL <N/A>	160,006	0	7,558,346	0	0	0	7,718,352		

FEDERAL PROJECT NUMBER: D220 017 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	63,073	19,681	0	0	0	0	82,754		
NHBR	426,833	0	0	0	0	0	426,833		
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHBR	4,400	0	0	0	0	0	4,400		
TOTAL D220 017 B	494,306	19,681	0	0	0	0	513,987		

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FEDERAL PROJECT NUMBER: D221 091 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	438,103	81,197	0	0	0	0	519,300
NHBR	508,915	0	0	0	0	0	508,915
TOTAL D221 091 B	947,018	81,197	0	0	0	0	1,028,215

FEDERAL PROJECT NUMBER: D222 061 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	8,127	20,326	0	0	0	0	28,453
NHBR	3,007	0	0	0	0	0	3,007
TOTAL D222 061 B	11,134	20,326	0	0	0	0	31,460
TOTAL 445148 1	1,612,464	121,204	7,558,346	0	0	0	9,292,014
TOTAL Project:	3,508,188	170,639	14,148,572	0	0	0	17,827,399

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ITEM NUMBER:446125 1 PROJECT DESCRIPTION:SR20(US27) FROM HEALTH DEPT TO END OF SIDEWALK \*NON-SIS\*  
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .105MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,517	0	0	0	0	0	6,517
TOTAL <N/A>	6,517	0	0	0	0	0	6,517

FEDERAL PROJECT NUMBER: D221 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	36,220	0	0	0	0	0	36,220
TOTAL D221 095 B	36,220	0	0	0	0	0	36,220

FEDERAL PROJECT NUMBER: D222 114 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	1,060	0	0	0	0	0	1,060
TOTAL D222 114 B	1,060	0	0	0	0	0	1,060

FEDERAL PROJECT NUMBER: D223 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,170	0	0	0	0	0	13,170



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	TALN	286,001	4,593	0	0	0	0	290,594
TOTAL D223 080 B		299,171	4,593	0	0	0	0	303,764
TOTAL 446125 1		342,968	4,593	0	0	0	0	347,561
TOTAL Project:		342,968	4,593	0	0	0	0	347,561

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ITEM NUMBER:439292 2 PROJECT DESCRIPTION:SR51(HAL ADAMS BRIDGE) OVER SUWANNEE RIVER BRIDGE #330009 \*NON-SIS\*  
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .630MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	182,228	0	0	0	0	0	182,228
DIH	12,582	3,235	0	0	0	0	15,817
DS	120	0	0	0	0	0	120

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	4,331,526	0	0	0	0	4,331,526
DIH	0	71,819	0	0	0	0	71,819
TOTAL <N/A>	194,930	4,406,580	0	0	0	0	4,601,510
TOTAL 439292 2	194,930	4,406,580	0	0	0	0	4,601,510
TOTAL Project:	194,930	4,406,580	0	0	0	0	4,601,510

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ITEM NUMBER:447040 1 PROJECT DESCRIPTION:SR20(US27) FROM TAYLOR COUNTY LINE TO BUCKVILLE \*NON-SIS\*  
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: 4.786MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	31,011	0	0	0	0	0	31,011
DS	620,701	0	0	0	0	0	620,701

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,857	0	0	0	0	0	1,857
DS	1,128	0	0	0	0	0	1,128

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 958 0 0 0 0 0 958  
 TOTAL <N/A> 655,655 0 0 0 0 0 655,655

FEDERAL PROJECT NUMBER: D222 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 1,502,197 0 0 0 0 1,502,197  
 DIH 0 16,647 0 0 0 16,647  
 DS 488,196 0 0 0 0 488,196  
 NHRE 4,125,201 0 0 0 0 4,125,201  
 SA 139,859 23,717 0 0 0 163,576  
 SN 239,766 0 0 0 0 239,766  
 TOTAL D222 091 B 6,495,219 40,364 0 0 0 6,535,583  
 TOTAL 447040 1 7,150,874 40,364 0 0 0 7,191,238  
 TOTAL Project: 7,150,874 40,364 0 0 0 7,191,238

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 ITEM NUMBER:453130 5 PROJECT DESCRIPTION:LAFAYETTE CTY DISASTER RECOVERY LOCAL RD DEBRIS OFF/OFF SYSTEM IDALIA \*NON-SIS\*  
 DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DER 235,000 50,000 0 0 0 0 285,000  
 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DER 660 54,340 0 0 0 0 55,000  
 TOTAL <N/A> 235,660 104,340 0 0 0 0 340,000  
 TOTAL 453130 5 235,660 104,340 0 0 0 340,000  
 TOTAL Project: 235,660 104,340 0 0 0 0 340,000

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ITEM NUMBER:454724 2 PROJECT DESCRIPTION:LAFAYETTE COUNTY DISASTER RECOVERY OFF/OFF SYSTEM-MAY 2024 NFL TORNADO \*NON-SIS\*  
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	336	665	0	0	0	0	1,001
TOTAL <N/A>	336	665	0	0	0	0	1,001
TOTAL 454724 2	336	665	0	0	0	0	1,001
TOTAL Project:	336	665	0	0	0	0	1,001

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ITEM NUMBER:210288 4 PROJECT DESCRIPTION:SR121 FROM SR55(US19) TO SR45(US41)SW 7TH STREET \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 20.069MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,679,654	0	0	0	0	0	1,679,654
DIH	35,747	106,165	0	0	0	0	141,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,711,098	0	0	0	4,711,098
DIH	0	0	37,976	0	0	0	37,976
DS	0	0	9,825,494	0	0	0	9,825,494
SA	0	0	706,357	0	0	0	706,357
SM	0	0	1,953,039	0	0	0	1,953,039
TOTAL <N/A>	1,715,401	106,165	17,233,964	0	0	0	19,055,530
TOTAL 210288 4	1,715,401	106,165	17,233,964	0	0	0	19,055,530
TOTAL Project:	1,715,401	106,165	17,233,964	0	0	0	19,055,530

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ITEM NUMBER:210292 3 PROJECT DESCRIPTION:SR320(NW115 ST) FROM MANATEE SPRINGS STATE PARK TO TO SR55(US19) \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 5.767MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	954,915	0	0	0	0	954,915
DIH	0	201,035	0	0	0	0	201,035
DS	0	50,259	0	0	0	0	50,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	644,462	0	0	644,462
DIH	0	0	0	124,562	0	0	124,562
DS	0	0	0	2,663,158	0	0	2,663,158
SA	0	0	0	2,067,723	0	0	2,067,723
TOTAL <N/A>	0	1,206,209	0	5,499,905	0	0	6,706,114
TOTAL 210292 3	0	1,206,209	0	5,499,905	0	0	6,706,114
TOTAL Project:	0	1,206,209	0	5,499,905	0	0	6,706,114

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ITEM NUMBER:210378 4 PROJECT DESCRIPTION:SR345 FROM CR345 TO SR500 \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 7.596MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,579	0	0	0	0	0	11,579
TOTAL <N/A>	11,579	0	0	0	0	0	11,579
FEDERAL PROJECT NUMBER: D221 147 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	131,187	0	0	0	0	0	131,187
DDR	634,105	0	0	0	0	0	634,105
DIH	9,881	119,575	0	0	0	0	129,456
TOTAL D221 147 B	775,173	119,575	0	0	0	0	894,748

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FEDERAL PROJECT NUMBER: D224 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	238,846	0	0	0	0	238,846
DDR	0	299,336	0	0	0	0	299,336
DIH	0	26,882	0	0	0	0	26,882
DS	0	748,490	0	0	0	0	748,490
SN	0	5,273,676	0	0	0	0	5,273,676
TOTAL D224 080 B	0	6,587,230	0	0	0	0	6,587,230
TOTAL 210378 4	786,752	6,706,805	0	0	0	0	7,493,557
TOTAL Project:	786,752	6,706,805	0	0	0	0	7,493,557

ITEM NUMBER:210402 1 PROJECT DESCRIPTION:LEVY COUNTY DDR BOX RURAL DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000								*NON-SIS*
TYPE OF WORK:FUNDING ACTION								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	636	0	0	0	0	636
DS	0	137	0	0	0	0	137
TOTAL <N/A>	0	773	0	0	0	0	773
TOTAL 210402 1	0	773	0	0	0	0	773
TOTAL Project:	0	773	0	0	0	0	773

ITEM NUMBER:210428 5 PROJECT DESCRIPTION:SR55(US19)NW MAIN STREET FROM OTTER CREEK TO CHIEFLAND DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 12.521MI								*SIS*
TYPE OF WORK:RESURFACING								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,087,339	0	0	0	0	0	1,087,339
DIH	5,213	132,790	0	0	0	0	138,003
DS	3,836	0	0	0	0	0	3,836
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	920,942	0	0	0	920,942

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DDR	0	0	3,193,025	0	0	0	3,193,025
DIH	0	0	63,365	0	0	0	63,365
DS	0	0	14,902,585	0	0	0	14,902,585
SA	0	0	868,775	0	0	0	868,775
SL	0	0	2,183,518	0	0	0	2,183,518
TOTAL <N/A>	1,096,388	132,790	22,132,210	0	0	0	23,361,388
TOTAL 210428 5	1,096,388	132,790	22,132,210	0	0	0	23,361,388

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ITEM NUMBER:210428 6 PROJECT DESCRIPTION:SR55(US19) FROM N OF SR121 TO S OF OTTER CREEK \*SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 12.226MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,500,000	0	0	0	0	1,500,000
DIH	0	696,654	0	0	0	0	696,654
DS	0	1,983,272	0	0	0	0	1,983,272

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	0	0	6,002,592	0	0	6,002,592
DDR	0	0	0	3,499,824	0	0	3,499,824
DS	0	0	0	10,930,000	0	0	10,930,000
SA	0	0	0	1,197,355	0	0	1,197,355
SM	0	0	0	1,918,175	0	0	1,918,175
TOTAL <N/A>	0	4,179,926	0	23,547,946	0	0	27,727,872
TOTAL 210428 6	0	4,179,926	0	23,547,946	0	0	27,727,872
TOTAL Project:	1,096,388	4,312,716	22,132,210	23,547,946	0	0	51,089,260

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ITEM NUMBER:210432 5 PROJECT DESCRIPTION:SR45(US27) FROM SR500(US27) TO ALACHUA COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 7.274MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	794,810	0	0	0	0	0	794,810
DIH	3,964	227,074	0	0	0	0	231,038
DS	176,989	0	0	0	0	0	176,989

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,751,000	0	0	0	4,751,000
DIH	0	0	25,808	0	0	0	25,808
SA	0	0	1,803,498	0	0	0	1,803,498
TOTAL <N/A>	975,763	227,074	6,580,306	0	0	0	7,783,143
TOTAL 210432 5	975,763	227,074	6,580,306	0	0	0	7,783,143
TOTAL Project:	975,763	227,074	6,580,306	0	0	0	7,783,143

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ITEM NUMBER:210463 5 PROJECT DESCRIPTION:SR500(US27) FROM NE 10TH ST IN WILLISTON TO MARION COUNTY LINE \*SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 2.671MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	276,034	0	0	0	0	0	276,034
DIH	1,457	126,468	0	0	0	0	127,925
DS	93,843	0	0	0	0	0	93,843
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,305,405	0	0	0	3,305,405
DIH	0	0	19,299	0	0	0	19,299
SA	0	0	2,194,910	0	0	0	2,194,910
TOTAL <N/A>	371,334	126,468	5,519,614	0	0	0	6,017,416
TOTAL 210463 5	371,334	126,468	5,519,614	0	0	0	6,017,416
TOTAL Project:	371,334	126,468	5,519,614	0	0	0	6,017,416

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ITEM NUMBER:214636 4 PROJECT DESCRIPTION:LEVY COUNTY ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,299	0	0	0	0	0	18,299
TOTAL <N/A>	18,299	0	0	0	0	0	18,299
TOTAL 214636 4	18,299	0	0	0	0	0	18,299
TOTAL Project:	18,299	0	0	0	0	0	18,299

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ITEM NUMBER:411423 1 PROJECT DESCRIPTION:C STREET CEDAR KEY CHANNEL BRIDGE NO340014 \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .079MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 00B2 043 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	5,297	0	0	0	0	0	5,297
TOTAL 00B2 043 B	5,297	0	0	0	0	0	5,297
FEDERAL PROJECT NUMBER: 00B2 061 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	1,325,482	0	0	0	0	0	1,325,482
SA	28,518	0	0	0	0	0	28,518
TOTAL 00B2 061 B	1,354,000	0	0	0	0	0	1,354,000
FEDERAL PROJECT NUMBER: 00B2 074 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	430,389	0	0	0	0	0	430,389
SA	7,763	0	0	0	0	0	7,763
TOTAL 00B2 074 B	438,152	0	0	0	0	0	438,152
FEDERAL PROJECT NUMBER: 00B2 102 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	66,056	0	0	0	0	0	66,056
DS	120	0	0	0	0	0	120
SN	98,774	0	0	0	0	0	98,774
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	119,493	0	0	0	0	0	119,493
ACSN	28,876	304,445	0	0	0	0	333,321
BRTZ	9,495,553	0	0	0	0	0	9,495,553
DDR	8,217	0	0	0	0	0	8,217
DS	9,194	0	0	0	0	0	9,194
LFB	123	0	0	0	0	0	123
SA	10,167	0	0	0	0	0	10,167
SN	1,525,151	54,812	0	0	0	0	1,579,963
TOTAL 00B2 102 B	11,361,724	359,257	0	0	0	0	11,720,981
TOTAL 411423 1	13,159,173	359,257	0	0	0	0	13,518,430
TOTAL Project:	13,159,173	359,257	0	0	0	0	13,518,430



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ITEM NUMBER:413525 1 PROJECT DESCRIPTION:D2-LEVY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	707,438	57,439	61,090	40,987	70,428	72,610	1,009,992
DITS	92,895	6,888	5,167	27,324	0	0	132,274
TOTAL <N/A>	800,333	64,327	66,257	68,311	70,428	72,610	1,142,266
TOTAL 413525 1	800,333	64,327	66,257	68,311	70,428	72,610	1,142,266
TOTAL Project:	800,333	64,327	66,257	68,311	70,428	72,610	1,142,266

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ITEM NUMBER:417319 3 PROJECT DESCRIPTION:CR337 FROM CR336 TO SR121 \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 6.378MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	2,400,000	0	0	2,400,000
TOTAL <N/A>	0	0	0	2,400,000	0	0	2,400,000
TOTAL 417319 3	0	0	0	2,400,000	0	0	2,400,000
TOTAL Project:	0	0	0	2,400,000	0	0	2,400,000

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ITEM NUMBER:440537 2 PROJECT DESCRIPTION:SE 20TH STREET IN LEVY COUNTY, CROSSING NO. 622577D, RRMP:758.12 \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .175MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	0	322,090	0	0	0	322,090

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	1,001	0	0	0	1,001
TOTAL <N/A>	0	0	323,091	0	0	0	323,091
TOTAL 440537 2	0	0	323,091	0	0	0	323,091
TOTAL Project:	0	0	323,091	0	0	0	323,091

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ITEM NUMBER:441060 1 PROJECT DESCRIPTION:SR500(US27A) FROM CR124 TO SR24 \*SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 7.629MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: LIMITS BEGIN 800' WEST OF CR124

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,155	0	0	0	0	0	1,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,424	0	0	0	0	0	60,424
DS	45,421	0	0	0	0	0	45,421
TOTAL <N/A>	107,000	0	0	0	0	0	107,000

FEDERAL PROJECT NUMBER: D218 093 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	955	0	0	0	0	0	955
SA	887,221	0	0	0	0	0	887,221
TOTAL D218 093 B	888,176	0	0	0	0	0	888,176

FEDERAL PROJECT NUMBER: D220 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,551,075	0	0	0	0	0	1,551,075
DIH	766	9,535	0	0	0	0	10,301
DS	164,903	0	0	0	0	0	164,903
GFSN	285,999	0	0	0	0	0	285,999
SA	818,112	0	0	0	0	0	818,112
SN	3,716,713	139,452	0	0	0	0	3,856,165
TOTAL D220 090 B	6,537,568	148,987	0	0	0	0	6,686,555
TOTAL 441060 1	7,532,744	148,987	0	0	0	0	7,681,731
TOTAL Project:	7,532,744	148,987	0	0	0	0	7,681,731

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ITEM NUMBER:441153 1 PROJECT DESCRIPTION:CR40 FROM: MASTADON COURT TO: 63RD STREET \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 4.588MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D219 083 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	4,142	0	0	0	0	0	4,142
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEVY COUNTY BOCC							
HSP	664	0	0	0	0	0	664
SA	23,364	0	0	0	0	0	23,364
SR2T	217,843	0	0	0	0	0	217,843
TOTAL D219 083 B	246,013	0	0	0	0	0	246,013

FEDERAL PROJECT NUMBER: D221 037 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	2,360	1,436	0	0	0	0	3,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEVY COUNTY BOCC							
SR2T	691,724	0	0	0	0	0	691,724
TOTAL D221 037 B	694,084	1,436	0	0	0	0	695,520
TOTAL 441153 1	940,097	1,436	0	0	0	0	941,533
TOTAL Project:	940,097	1,436	0	0	0	0	941,533

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ITEM NUMBER:443407 2 PROJECT DESCRIPTION:CR346(NW 140TH ST) FROM SR55(US19) TO US129 \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 4.014MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 443407 2	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

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ITEM NUMBER:443487 1 PROJECT DESCRIPTION:SR24(THRASHER DR) AT NE 96TH PLACE \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .347MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,788	0	0	0	0	0	36,788
DS	78,932	0	0	0	0	0	78,932
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	126,303	0	0	0	0	0	126,303
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,101	0	0	0	0	0	7,101
TOTAL <N/A>	249,124	0	0	0	0	0	249,124
FEDERAL PROJECT NUMBER: D219 103 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,168,480	80,423	0	0	0	0	1,248,903
DDR	106,882	6,165	0	0	0	0	113,047
SA	13,772	0	0	0	0	0	13,772
TOTAL D219 103 B	1,289,134	86,588	0	0	0	0	1,375,722
FEDERAL PROJECT NUMBER: D220 119 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	3	0	0	0	0	0	3
DIH	5,465	0	0	0	0	0	5,465
HSP	379,920	31,210	0	0	0	0	411,130
SA	230,081	45,860	0	0	0	0	275,941
TOTAL D220 119 B	615,469	77,070	0	0	0	0	692,539
TOTAL 443487 1	2,153,727	163,658	0	0	0	0	2,317,385

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ITEM NUMBER:445433 1 PROJECT DESCRIPTION:SR24 FROM BRONSON TO ALACHUA COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 6.874MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	406,286	0	0	0	0	0	406,286
DS	30,027	0	0	0	0	0	30,027
TOTAL <N/A>	436,313	0	0	0	0	0	436,313

FEDERAL PROJECT NUMBER: D221 087 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,750	0	0	0	0	0	7,750
SA	15,018	0	0	0	0	0	15,018
TOTAL D221 087 B	22,768	0	0	0	0	0	22,768

FEDERAL PROJECT NUMBER: D222 073 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,119,550	0	0	0	0	0	5,119,550
DIH	0	32,538	0	0	0	0	32,538
SA	1,828,132	86,722	0	0	0	0	1,914,854
SN	12,445	0	0	0	0	0	12,445
TOTAL D222 073 B	6,960,127	119,260	0	0	0	0	7,079,387
TOTAL 445433 1	7,419,208	119,260	0	0	0	0	7,538,468
TOTAL Project:	9,572,935	282,918	0	0	0	0	9,855,853

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ITEM NUMBER:445491 1 PROJECT DESCRIPTION:SR500(US27A) FROM BEG CURB & GUTTER TO END CURB & GUTTER IN BRONSON \*SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .965MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	240	0	0	0	0	0	240
DS	12,241	0	0	0	0	0	12,241

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 67,302 1,122 0 0 0 0 68,424  
 DS 4,384 0 0 0 0 0 4,384  
 TOTAL <N/A> 84,167 1,122 0 0 0 0 85,289

FEDERAL PROJECT NUMBER: D221 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 22,209 0 0 0 0 0 22,209  
 SA 62,911 0 0 0 0 0 62,911  
 TOTAL D221 089 B 85,120 0 0 0 0 0 85,120

FEDERAL PROJECT NUMBER: D223 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 1,306,706 0 0 0 0 0 1,306,706  
 DS 1,199,071 0 0 0 0 0 1,199,071  
 SA 1,368,995 0 0 0 0 0 1,368,995  
 TOTAL D223 049 B 3,874,772 0 0 0 0 0 3,874,772  
 TOTAL 445491 1 4,044,059 1,122 0 0 0 4,045,181  
 TOTAL Project: 4,044,059 1,122 0 0 0 0 4,045,181

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 ITEM NUMBER:445569 1 PROJECT DESCRIPTION:SR45(US41) AT CR323(SE 32ND PL) AND CR326(SE 30TH ST) \*NON-SIS\*  
 DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .514MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 7,524 0 0 0 0 0 7,524  
 TOTAL <N/A> 7,524 0 0 0 0 0 7,524

FEDERAL PROJECT NUMBER: D222 082 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSS 255,077 63,285 0 0 0 0 318,362  
 DS 15,876 0 0 0 0 0 15,876  
 TOTAL D222 082 B 270,953 63,285 0 0 0 0 334,238  
 TOTAL 445569 1 278,477 63,285 0 0 0 341,762  
 TOTAL Project: 278,477 63,285 0 0 0 0 341,762

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ITEM NUMBER:447037 1 PROJECT DESCRIPTION:SR500 FROM BRONSON TO CR241 \*SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 6.685MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	14,307,991	0	0	0	0	0	14,307,991
DIH	74,454	121,857	0	0	0	0	196,311
TOTAL <N/A>	14,382,445	121,857	0	0	0	0	14,504,302

FEDERAL PROJECT NUMBER: D221 100 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	61,149	0	0	0	0	61,149
SA	64,226	140,921	0	0	0	0	205,147
TOTAL D221 100 B	64,226	202,070	0	0	0	0	266,296
TOTAL 447037 1	14,446,671	323,927	0	0	0	0	14,770,598
TOTAL Project:	14,446,671	323,927	0	0	0	0	14,770,598

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ITEM NUMBER:449286 1 PROJECT DESCRIPTION:SR55(US19/98) ARTERIAL CORRIDOR DEVELOPMENT FR RED LEVEL TO SR24 \*SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 24.097MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	4,000,000	0	0	0	0	0	4,000,000
DS	758	0	0	0	0	0	758
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	8,580,000	0	0	0	0	0	8,580,000
DIH	35,149	115,094	0	0	0	0	150,243
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	950,000	580,000	0	0	0	0	1,530,000
DIH	1,061	48,939	0	0	0	0	50,000

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	DS	19,451	0	0	0	0	0	19,451
TOTAL <N/A>		13,586,419	744,033	0	0	0	0	14,330,452
TOTAL 449286 1		13,586,419	744,033	0	0	0	0	14,330,452

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ITEM NUMBER:449286 2 PROJECT DESCRIPTION:SR55(US19/98) ARTERIAL CORRIDOR DEVELOPMENT FR SR24 TO CR347 \*SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 7.000MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	2,000,000	0	0	0	0	0	2,000,000
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	7,000,000	0	0	0	0	0	7,000,000
DIH	236	149,764	0	0	0	0	150,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	3,580,000	0	0	0	0	0	3,580,000
DIH	8,474	141,538	0	0	0	0	150,012
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	950,000	580,000	0	0	0	0	1,530,000
DIH	23	49,977	0	0	0	0	50,000
DS	13,931	0	0	0	0	0	13,931
TOTAL <N/A>	13,552,664	921,279	0	0	0	0	14,473,943
TOTAL 449286 2	13,552,664	921,279	0	0	0	0	14,473,943

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ITEM NUMBER:449286 3 PROJECT DESCRIPTION:SR55(US19/98) YOUNG BLVD ARTERIAL CORR DEVELOPMENT FR CR347 TO CR341 \*SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 6.900MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	2,000,000	0	0	0	0	0	2,000,000
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	5,400,000	0	0	0	0	0	5,400,000



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DIH	1,224	98,787	0	0	0	0	100,011
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	3,580,000	0	0	0	0	0	3,580,000
DIH	406	99,594	0	0	0	0	100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	950,000	580,000	0	0	0	0	1,530,000
DIH	22	49,978	0	0	0	0	50,000
DS	2,294	0	0	0	0	0	2,294
TOTAL <N/A>	11,933,946	828,359	0	0	0	0	12,762,305
TOTAL 449286 3	11,933,946	828,359	0	0	0	0	12,762,305

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ITEM NUMBER:449286 5 PROJECT DESCRIPTION:SR24 FROM SW SHILOH RD TO NE 60TH LANE \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 20.700MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D224 070 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	750,000	0	0	0	0	750,000
SA	0	75,000	0	0	0	0	75,000
TOTAL D224 070 B	0	825,000	0	0	0	0	825,000
TOTAL 449286 5	0	825,000	0	0	0	0	825,000

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ITEM NUMBER:449286 6 PROJECT DESCRIPTION:SR55 (US 19/98) AND SR121 INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .319MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	125,000	0	0	125,000
DIH	0	0	0	6,499	0	0	6,499
TOTAL <N/A>	0	0	0	131,499	0	0	131,499
TOTAL 449286 6	0	0	0	131,499	0	0	131,499

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ITEM NUMBER:449286 7 PROJECT DESCRIPTION:SR55(US19) AT SR121 \*SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .446MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	185,590	18,085	0	0	0	0	203,675
DS	6,610	0	0	0	0	0	6,610
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	659	1,841	0	0	0	0	2,500
DS	4,086	153	0	0	0	0	4,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	89,607,052	0	0	0	0	89,607,052
DIH	0	1,528,479	0	0	0	0	1,528,479
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	99,400	0	0	0	0	0	99,400
TOTAL <N/A>	296,345	91,155,610	0	0	0	0	91,451,955
TOTAL 449286 7	296,345	91,155,610	0	0	0	0	91,451,955
TOTAL Project:	39,369,374	94,474,281	0	131,499	0	0	133,975,154

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ITEM NUMBER:452789 5 PROJECT DESCRIPTION:SR55(US19) AT USHER CREEK BRIDGE #340043 \*SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .190MI TYPE OF WORK:REPLACE OR WIDEN BR CULVERT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	0	8,137,241	0	0	0	8,137,241
DIH	0	0	139,990	0	0	0	139,990
TOTAL <N/A>	0	0	8,277,231	0	0	0	8,277,231
TOTAL 452789 5	0	0	8,277,231	0	0	0	8,277,231
TOTAL Project:	0	0	8,277,231	0	0	0	8,277,231

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ITEM NUMBER:453132 5 PROJECT DESCRIPTION:LEVY COUNTY DISASTER RECOVER LOCAL ROAD DEBRIS OFF/OFF SYTEM IDALIA \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	235,000	50,000	0	0	0	0	285,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	55,000	0	0	0	0	55,000
TOTAL <N/A>	235,000	105,000	0	0	0	0	340,000
TOTAL 453132 5	235,000	105,000	0	0	0	0	340,000
TOTAL Project:	235,000	105,000	0	0	0	0	340,000

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ITEM NUMBER:454462 1 PROJECT DESCRIPTION:SR55 CHIEFLAND 2024 LANDSCAPE PUSH BUTTON TWO 01 \*SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 10.000MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,668	0	0	0	0	0	39,668
DIH	0	3,966	0	0	0	0	3,966
TOTAL <N/A>	39,668	3,966	0	0	0	0	43,634
TOTAL 454462 1	39,668	3,966	0	0	0	0	43,634
TOTAL Project:	39,668	3,966	0	0	0	0	43,634

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ITEM NUMBER:210505 4 PROJECT DESCRIPTION:SR55(US221) FROM SR10(US90) TO THE JEFFERSON COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: 6.735MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	448	0	0	0	0	0	448
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	15,644	4,122,446	0	0	0	4,138,090
DIH	0	0	44,156	0	0	0	44,156
DS	0	13,520	1,848,735	0	0	0	1,862,255
SA	0	71,813	671,580	0	0	0	743,393
TOTAL <N/A>	448	100,977	6,686,917	0	0	0	6,788,342

FEDERAL PROJECT NUMBER: D222 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	206,742	0	0	0	0	0	206,742
DIH	348	31,192	0	0	0	0	31,540
SA	853,135	90,843	0	0	0	0	943,978
TOTAL D222 020 B	1,060,225	122,035	0	0	0	0	1,182,260
TOTAL 210505 4	1,060,673	223,012	6,686,917	0	0	0	7,970,602
TOTAL Project:	1,060,673	223,012	6,686,917	0	0	0	7,970,602

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ITEM NUMBER:210531 3 PROJECT DESCRIPTION:SR53(DUVAL AVENUE) FROM I-10(SR8) TO LIVINGSTON STREET \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: 6.704MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	5,139,308	0	0	5,139,308
DDR	0	0	0	2,493,324	0	0	2,493,324
DIH	0	0	0	40,486	0	0	40,486
DS	0	0	0	743,839	0	0	743,839

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	SA	0	0	0	327,631	0	0	327,631
TOTAL <N/A>		0	0	0	8,744,588	0	0	8,744,588

FEDERAL PROJECT NUMBER: D224 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	889,031	0	0	0	0	889,031
	DIH	0	55,561	0	0	0	0	55,561
	SA	0	722,245	0	0	0	0	722,245
TOTAL D224 089 B		0	1,666,837	0	0	0	0	1,666,837
TOTAL 210531 3		0	1,666,837	0	8,744,588	0	0	10,411,425
TOTAL Project:		0	1,666,837	0	8,744,588	0	0	10,411,425

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ITEM NUMBER:210538 5 PROJECT DESCRIPTION:SR10(US90)BASE STREET FROM BEGIN 4-LANE TO END 4-LANE \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: 2.254MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	0	0	3,349,591	0	3,349,591
	DDR	0	0	0	1,283,681	0	1,283,681
	DIH	0	0	0	24,196	0	24,196
	SA	0	0	0	611,387	0	611,387
TOTAL <N/A>		0	0	0	5,268,855	0	5,268,855

FEDERAL PROJECT NUMBER: D224 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	199,237	0	0	0	199,237
	DIH	0	62,980	0	0	0	62,980
	SA	0	900,000	0	0	0	900,000
TOTAL D224 041 B		0	1,162,217	0	0	0	1,162,217
TOTAL 210538 5		0	1,162,217	0	5,268,855	0	6,431,072
TOTAL Project:		0	1,162,217	0	5,268,855	0	6,431,072

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ITEM NUMBER:210545 4 PROJECT DESCRIPTION:SR10(US90) FROM EAST OF GREENVILLE TO MADISON \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: 8.116MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	247,594	0	0	0	0	0	247,594
DS	53,295	0	0	0	0	0	53,295
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	8,762,882	0	0	0	0	0	8,762,882
DDR	145,089	0	0	0	0	0	145,089
DIH	92,634	1,854	0	0	0	0	94,488
DS	11,094	0	0	0	0	0	11,094
TOTAL <N/A>	9,312,588	1,854	0	0	0	0	9,314,442

FEDERAL PROJECT NUMBER: D221 148 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	52,400	0	0	0	0	0	52,400
SA	1,001	0	0	0	0	0	1,001
TOTAL D221 148 B	53,401	0	0	0	0	0	53,401
TOTAL 210545 4	9,365,989	1,854	0	0	0	0	9,367,843

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ITEM NUMBER:210545 5 PROJECT DESCRIPTION:SR10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: 1.086MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D224 040 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	1,000,000	0	0	0	0	1,000,000
SA	0	80,000	0	0	0	0	80,000
TOTAL D224 040 B	0	1,080,000	0	0	0	0	1,080,000
TOTAL 210545 5	0	1,080,000	0	0	0	0	1,080,000
TOTAL Project:	9,365,989	1,081,854	0	0	0	0	10,447,843

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ITEM NUMBER:213430 2 PROJECT DESCRIPTION:HURRICANE IDALIA I-10(SR8) WEST OF CR255 - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .059MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 028 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	10,260	0	0	0	0	10,260
DER	0	1,140	0	0	0	0	1,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	69,600	45,312	0	0	0	0	114,912
DER	11,400	1,368	0	0	0	0	12,768
TOTAL E232 028 E	81,000	58,080	0	0	0	0	139,080
TOTAL 213430 2	81,000	58,080	0	0	0	0	139,080

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ITEM NUMBER:213430 3 PROJECT DESCRIPTION:HURRICANE IDALIA I-10(SR8) AT CR255 - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 029 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	2,340	0	0	0	0	2,340
DER	0	260	0	0	0	0	260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	23,400	2,808	0	0	0	0	26,208
DER	2,600	312	0	0	0	0	2,912
TOTAL E232 029 E	26,000	5,720	0	0	0	0	31,720
TOTAL 213430 3	26,000	5,720	0	0	0	0	31,720

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ITEM NUMBER:213430 4 PROJECT DESCRIPTION:HURRICANE IDALIA I-10(SR8) EAST OF SE RIVER ROAD - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 030 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	2,250	0	0	0	0	2,250
DER	0	250	0	0	0	0	250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	16,500	8,700	0	0	0	0	25,200
DER	2,500	300	0	0	0	0	2,800
TOTAL E232 030 E	19,000	11,500	0	0	0	0	30,500
TOTAL 213430 4	19,000	11,500	0	0	0	0	30,500

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ITEM NUMBER:213430 5 PROJECT DESCRIPTION:HURRICANE IDALIA I-10(SR8) WEST OF SR53 - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 031 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	2,340	0	0	0	0	2,340
DER	0	260	0	0	0	0	260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	23,400	2,808	0	0	0	0	26,208
DER	2,600	312	0	0	0	0	2,912
TOTAL E232 031 E	26,000	5,720	0	0	0	0	31,720
TOTAL 213430 5	26,000	5,720	0	0	0	0	31,720



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ITEM NUMBER:213430 7 PROJECT DESCRIPTION:HURRICANE IDALIA I-10(SR8) WASTEWATER TREATMENT PLANT PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 044 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	20,454	0	0	0	0	20,454
DER	0	2,273	0	0	0	0	2,273
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	204,537	24,545	0	0	0	0	229,082
DER	22,726	2,727	0	0	0	0	25,453
TOTAL E232 044 E	227,263	49,999	0	0	0	0	277,262
TOTAL 213430 7	227,263	49,999	0	0	0	0	277,262

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ITEM NUMBER:213430 8 PROJECT DESCRIPTION:HURRICANE IDALIA I-10(SR8) EAST OF SR55 - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: 2.250MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 045 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	1,638	0	0	0	0	1,638
DER	0	182	0	0	0	0	182
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	18,346	0	0	0	0	18,346
DER	0	2,038	0	0	0	0	2,038
TOTAL E232 045 E	0	22,204	0	0	0	0	22,204
TOTAL 213430 8	0	22,204	0	0	0	0	22,204

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ITEM NUMBER:213430 9 PROJECT DESCRIPTION:HURRICANE IDALIA I-10(SR8) AT REST AREA - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .300MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 047 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	7,128	0	0	0	0	7,128
DER	0	792	0	0	0	0	792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	71,280	8,554	0	0	0	0	79,834
DER	7,920	950	0	0	0	0	8,870
TOTAL E232 047 E	79,200	17,424	0	0	0	0	96,624
TOTAL 213430 9	79,200	17,424	0	0	0	0	96,624
TOTAL Project:	458,463	170,647	0	0	0	0	629,110

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ITEM NUMBER:413526 1 PROJECT DESCRIPTION:D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	281,847	24,956	26,553	17,698	30,640	31,589	413,283
DITS	40,966	3,029	2,272	12,020	0	0	58,287
TOTAL <N/A>	322,813	27,985	28,825	29,718	30,640	31,589	471,570
TOTAL 413526 1	322,813	27,985	28,825	29,718	30,640	31,589	471,570
TOTAL Project:	322,813	27,985	28,825	29,718	30,640	31,589	471,570

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ITEM NUMBER:424342 2 PROJECT DESCRIPTION:CR14 FROM TAYLOR C/L TO I-10(SR8) \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: 12.634MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	8,000,000	0	0	8,000,000
SCWR	0	0	0	1,300,000	0	0	1,300,000
TOTAL <N/A>	0	0	0	9,300,000	0	0	9,300,000
TOTAL 424342 2	0	0	0	9,300,000	0	0	9,300,000
TOTAL Project:	0	0	0	9,300,000	0	0	9,300,000

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ITEM NUMBER:426986 2 PROJECT DESCRIPTION:HURRICANE IDALIA I-10(SR8) WEST OF SR53 - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .021MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 026 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	3,050	0	0	0	0	3,050
DER	0	450	0	0	0	0	450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	40,500	4,860	0	0	0	0	45,360
DER	4,500	540	0	0	0	0	5,040
TOTAL E232 026 E	45,000	8,900	0	0	0	0	53,900
TOTAL 426986 2	45,000	8,900	0	0	0	0	53,900

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ITEM NUMBER:426986 3 PROJECT DESCRIPTION:HURRICANE IDALIA I-10(SR8) EAST OF CR255 - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: 2.250MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 027 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	8,676	0	0	0	0	8,676
DER	0	961	0	0	0	0	961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	86,760	10,411	0	0	0	0	97,171
DER	9,640	1,157	0	0	0	0	10,797
TOTAL E232 027 E	96,400	21,205	0	0	0	0	117,605
TOTAL 426986 3	96,400	21,205	0	0	0	0	117,605
TOTAL Project:	141,400	30,105	0	0	0	0	171,505

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ITEM NUMBER:432054 2 PROJECT DESCRIPTION:I-10(SR8)/PIDDLIN CREEK \*SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .328MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	397,846	0	0	0	0	0	397,846
DIH	31,159	3,680	0	0	0	0	34,839
DS	305	0	0	0	0	0	305
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	651,650	0	0	0	0	0	651,650
DIH	85,640	0	0	0	0	0	85,640
DS	146,585	0	0	0	0	0	146,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	61,920	0	0	0	0	0	61,920
TOTAL <N/A>	1,375,105	3,680	0	0	0	0	1,378,785

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FEDERAL PROJECT NUMBER: D222 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,135,784	70,638	0	0	0	0	1,206,422
DS	185,791	0	0	0	0	0	185,791
GFBR	8,555,888	661,062	0	0	0	0	9,216,950
NHBR	1,091,773	0	0	0	0	0	1,091,773
TOTAL D222 029 B	10,969,236	731,700	0	0	0	0	11,700,936
TOTAL 432054 2	12,344,341	735,380	0	0	0	0	13,079,721
TOTAL Project:	12,344,341	735,380	0	0	0	0	13,079,721

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ITEM NUMBER:432316 1 PROJECT DESCRIPTION:SR53 NORTH FROM: SR10(US90) TO: GEORGIA STATE LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: 12.348MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,042	0	0	0	0	0	32,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,697	0	0	0	0	0	44,697
TOTAL <N/A>	76,739	0	0	0	0	0	76,739

FEDERAL PROJECT NUMBER: D218 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	160,075	0	0	0	0	0	160,075
GFSA	253,590	0	0	0	0	0	253,590
SA	109,060	0	0	0	0	0	109,060
TOTAL D218 020 B	522,725	0	0	0	0	0	522,725

FEDERAL PROJECT NUMBER: D221 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	163,315	0	0	0	0	0	163,315
DDR	5,723,142	0	0	0	0	0	5,723,142
DIH	4,909	33,396	0	0	0	0	38,305
DS	438,503	0	0	0	0	0	438,503
GFSN	110,508	0	0	0	0	0	110,508
SA	567,979	0	0	0	0	0	567,979

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	SN	723,925	0	0	0	0	0	723,925
TOTAL D221 012 B		7,732,281	33,396	0	0	0	0	7,765,677
TOTAL 432316 1		8,331,745	33,396	0	0	0	0	8,365,141
TOTAL Project:		8,331,745	33,396	0	0	0	0	8,365,141

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ITEM NUMBER:434790 2 PROJECT DESCRIPTION:CR255 IN MADISON COUNTY, CROSSING 623398R, RMP: SP 736.31 \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .179MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D222 001 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	430,772	0	0	0	0	0	430,772
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,322	0	0	0	0	2,322
SA	177	68	0	0	0	0	245
TOTAL D222 001 B	430,949	2,390	0	0	0	0	433,339
TOTAL 434790 2	430,949	2,390	0	0	0	0	433,339
TOTAL Project:	430,949	2,390	0	0	0	0	433,339

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ITEM NUMBER:438601 3 PROJECT DESCRIPTION:I-10(SR8) EB AND WB HVAC REPLACEMENT \*SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .588MI TYPE OF WORK:REST AREA (DUAL)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,725	0	0	0	0	25,725
DRA	0	264,500	0	0	0	0	264,500
TOTAL <N/A>	0	290,225	0	0	0	0	290,225
TOTAL 438601 3	0	290,225	0	0	0	0	290,225

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ITEM NUMBER:438601 4 PROJECT DESCRIPTION:I-10(SR8) EB AND WB ROOF REPLACEMENT \*SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .588MI TYPE OF WORK:REST AREA (DUAL)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	51,450	0	0	0	0	51,450
DRA	0	514,500	0	0	0	0	514,500
TOTAL <N/A>	0	565,950	0	0	0	0	565,950
TOTAL 438601 4	0	565,950	0	0	0	0	565,950
TOTAL Project:	0	856,175	0	0	0	0	856,175

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ITEM NUMBER:441269 1 PROJECT DESCRIPTION:US221(SR55) NEAR N. GRAND AVE IN GREENVILLE RR XING 625513C \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .200MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	820	0	0	0	0	0	820
TOTAL <N/A>	820	0	0	0	0	0	820
FEDERAL PROJECT NUMBER: D219 088 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	304,000	0	0	0	0	0	304,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	140	860	0	0	0	0	1,000
TOTAL D219 088 B	304,140	860	0	0	0	0	305,000
TOTAL 441269 1	304,960	860	0	0	0	0	305,820
TOTAL Project:	304,960	860	0	0	0	0	305,820

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 ITEM NUMBER:443693 4 PROJECT DESCRIPTION:SE LEE SCHOOL AVE FROM SE MAGNOLIA DR TO SR10(US90)FARM RD \*NON-SIS\*  
 DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .400MI TYPE OF WORK:RESURFACING  
 EXTRA DESCRIPTION: SE LEE SCHOOL AVE. - ROADWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
SCRC	0	640,170	0	0	0	0	640,170
TOTAL <N/A>	0	640,170	0	0	0	0	640,170
TOTAL 443693 4	0	640,170	0	0	0	0	640,170
TOTAL Project:	0	640,170	0	0	0	0	640,170

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 ITEM NUMBER:445702 3 PROJECT DESCRIPTION:OLD COUNTY CAMP RD FROM THOMPCKINS AVE TO BYRD AVE \*NON-SIS\*  
 DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .420MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.  
 EXTRA DESCRIPTION: OLD COUNTY CAMP RD. - ROADWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
SCRC	0	807,504	0	0	0	0	807,504
TOTAL <N/A>	0	807,504	0	0	0	0	807,504
TOTAL 445702 3	0	807,504	0	0	0	0	807,504
TOTAL Project:	0	807,504	0	0	0	0	807,504



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ITEM NUMBER:447078 1 PROJECT DESCRIPTION:SR14 FROM SW SAMPALA LAKE RD TO SR53 \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: 4.057MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,946	62,423	0	0	0	0	100,369
DS	935,197	0	0	0	0	0	935,197
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,325	0	0	0	0	0	1,325
DS	786	0	0	0	0	0	786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	871	0	0	0	0	0	871
TOTAL <N/A>	976,125	62,423	0	0	0	0	1,038,548

FEDERAL PROJECT NUMBER: D221 103 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	320,000	0	0	0	0	0	320,000
SA	26,000	0	0	0	0	0	26,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	3,764,435	0	0	0	0	0	3,764,435
DDR	270,621	0	0	0	0	0	270,621
DIH	0	16,262	0	0	0	0	16,262
DS	55,628	0	0	0	0	0	55,628
SA	134,104	56,631	0	0	0	0	190,735
SN	471,802	0	0	0	0	0	471,802
TOTAL D221 103 B	5,042,590	72,893	0	0	0	0	5,115,483
TOTAL 447078 1	6,018,715	135,316	0	0	0	0	6,154,031
TOTAL Project:	6,018,715	135,316	0	0	0	0	6,154,031

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ITEM NUMBER:447340 1 PROJECT DESCRIPTION:I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 \*SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .091MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	430,104	0	0	0	0	0	430,104
DIH	56,531	0	0	0	0	0	56,531
DS	32,239	0	0	0	0	0	32,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	114,753	0	0	0	0	0	114,753
DIH	3,871	59,527	0	0	0	0	63,398
DS	1,365	0	0	0	0	0	1,365
TOTAL <N/A>	638,863	59,527	0	0	0	0	698,390

FEDERAL PROJECT NUMBER: D223 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	3,929,993	0	0	0	0	0	3,929,993
BRRP	2,682,937	0	0	0	0	0	2,682,937
DS	479,761	0	0	0	0	0	479,761
TOTAL D223 068 B	7,092,691	0	0	0	0	0	7,092,691
TOTAL 447340 1	7,731,554	59,527	0	0	0	0	7,791,081

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ITEM NUMBER:447340 2 PROJECT DESCRIPTION:I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 \*SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .103MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	250,000	0	0	0	0	250,000
DIH	0	107,857	0	0	0	0	107,857
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	5,000,385	0	0	5,000,385

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	DIH			HIGHWAYS			
TOTAL <N/A>	0	0	0	78,591	0	0	78,591
TOTAL 447340 2	0	357,857	0	5,078,976	0	0	5,436,833
	0	357,857	0	5,078,976	0	0	5,436,833

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ITEM NUMBER:447346 1 PROJECT DESCRIPTION:SR10(US90) OVER AUCILLA RIVER BRIDGE NO 350001 \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .056MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	411,362	0	0	0	0	0	411,362
DIH	52,148	0	0	0	0	0	52,148
DS	56,642	0	0	0	0	0	56,642
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	202	0	0	0	0	0	202
DIH	1,947	0	0	0	0	0	1,947
DS	523	0	0	0	0	0	523
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	123,437	0	0	0	0	0	123,437
DIH	4,602	29,315	0	0	0	0	33,917
DS	1,022	0	0	0	0	0	1,022
TOTAL <N/A>	651,885	29,315	0	0	0	0	681,200

FEDERAL PROJECT NUMBER: D223 101 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	1,864,305	0	0	0	0	0	1,864,305
BRRP	1,815,315	0	0	0	0	0	1,815,315
TOTAL D223 101 B	3,679,620	0	0	0	0	0	3,679,620
TOTAL 447346 1	4,331,505	29,315	0	0	0	0	4,360,820
TOTAL Project:	12,063,059	446,699	0	5,078,976	0	0	17,588,734

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ITEM NUMBER:453131 6 PROJECT DESCRIPTION:MADISON COUNTY DISASTER RECOVERY LOCAL RD DEBRIS OFF/OFF SYSTEM IDALIA \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	235,000	50,000	0	0	0	0	285,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	613,835	34,891	0	0	0	0	648,726
TOTAL <N/A>	848,835	84,891	0	0	0	0	933,726
TOTAL 453131 6	848,835	84,891	0	0	0	0	933,726
TOTAL Project:	848,835	84,891	0	0	0	0	933,726

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ITEM NUMBER:453889 1 PROJECT DESCRIPTION:I-10 MADISON WEIGH STATION - MMA UPGRADES \*SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .360MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	0	0	407,750	407,750
TOTAL <N/A>	0	0	0	0	0	407,750	407,750
TOTAL 453889 1	0	0	0	0	0	407,750	407,750
TOTAL Project:	0	0	0	0	0	407,750	407,750

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ITEM NUMBER:454725 2 PROJECT DESCRIPTION:MADISON COUNTY DISASTER RECOVERY OFF/OFF SYSTEM - MAY 2024 NFL TORNADO \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,001	0	0	0	0	1,001
TOTAL <N/A>	0	1,001	0	0	0	0	1,001
TOTAL 454725 2	0	1,001	0	0	0	0	1,001
TOTAL Project:	0	1,001	0	0	0	0	1,001

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ITEM NUMBER:210565 3 PROJECT DESCRIPTION:SR115 FROM THE DUVAL COUNTY LINE TO US1 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 5.058MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,950	0	0	0	0	0	5,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	572,959	0	0	0	0	572,959
DS	1,009	0	0	0	0	0	1,009
TOTAL <N/A>	6,959	572,959	0	0	0	0	579,918

FEDERAL PROJECT NUMBER: D221 149 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	15,096	0	0	0	0	0	15,096
DDR	590,936	11,494	0	0	0	0	602,430
DIH	9,399	134,812	0	0	0	0	144,211
SA	184,585	0	0	0	0	0	184,585
TOTAL D221 149 B	800,016	146,306	0	0	0	0	946,322

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FEDERAL PROJECT NUMBER: D224 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,358,227	0	0	0	0	1,358,227
DIH	0	34,856	0	0	0	0	34,856
DS	0	4,116,000	0	0	0	0	4,116,000
SA	0	750,100	0	0	0	0	750,100
TOTAL D224 045 B	0	6,259,183	0	0	0	0	6,259,183
TOTAL 210565 3	806,975	6,978,448	0	0	0	0	7,785,423
TOTAL Project:	806,975	6,978,448	0	0	0	0	7,785,423

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ITEM NUMBER:210673 3 PROJECT DESCRIPTION:SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.960MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,572	0	0	0	0	0	3,572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	1,933,904	0	0	0	1,933,904
DDR	0	0	606,084	0	0	0	606,084
DIH	0	0	10,338	0	0	0	10,338
SA	0	0	372,277	0	0	0	372,277
TOTAL <N/A>	3,572	0	2,922,603	0	0	0	2,926,175

FEDERAL PROJECT NUMBER: D221 150 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	16,828	0	0	0	0	0	16,828
DDR	224,867	0	0	0	0	0	224,867
DIH	14,190	54,747	0	0	0	0	68,937
DS	31,608	0	0	0	0	0	31,608
SA	130,070	0	0	0	0	0	130,070
TOTAL D221 150 B	417,563	54,747	0	0	0	0	472,310
TOTAL 210673 3	421,135	54,747	2,922,603	0	0	0	3,398,485
TOTAL Project:	421,135	54,747	2,922,603	0	0	0	3,398,485

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ITEM NUMBER:210679 2 PROJECT DESCRIPTION:SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.623MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,517	0	0	0	0	0	13,517
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,405,124	0	0	0	1,405,124
DIH	0	0	11,135	0	0	0	11,135
SA	0	0	2,040,456	0	0	0	2,040,456
TOTAL <N/A>	13,517	0	3,456,715	0	0	0	3,470,232

FEDERAL PROJECT NUMBER: D223 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,669	51,852	0	0	0	0	53,521
DS	154,598	0	0	0	0	0	154,598
SA	332,423	4,114	0	0	0	0	336,537
TOTAL D223 037 B	488,690	55,966	0	0	0	0	544,656
TOTAL 210679 2	502,207	55,966	3,456,715	0	0	0	4,014,888
TOTAL Project:	502,207	55,966	3,456,715	0	0	0	4,014,888

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ITEM NUMBER:210711 5 PROJECT DESCRIPTION:SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER \*SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 2.231MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,288	0	0	0	0	0	7,288
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	3,801,723	0	0	0	3,801,723
DDR	0	0	738,196	0	0	0	738,196
DIH	0	0	13,152	0	0	0	13,152

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TOTAL <N/A>	SA	0	0	510,050	0	0	0	510,050
		7,288	0	5,063,121	0	0	0	5,070,409

FEDERAL PROJECT NUMBER: D223 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	619,874	32,632	0	0	0	0	652,506
	DDR	13,091	0	0	0	0	0	13,091
	DIH	1,331	41,683	0	0	0	0	43,014
TOTAL D223 033 B		634,296	74,315	0	0	0	0	708,611
TOTAL 210711 5		641,584	74,315	5,063,121	0	0	0	5,779,020

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ITEM NUMBER:210711 6 PROJECT DESCRIPTION:SR 200-A1A WIDENING - NASSAU COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	16,706	2,982	0	0	0	19,688
	GR23	1,200,000	0	0	0	0	1,200,000
TOTAL <N/A>		1,216,706	2,982	0	0	0	1,219,688
TOTAL 210711 6		1,216,706	2,982	0	0	0	1,219,688
TOTAL Project:		1,858,290	77,297	5,063,121	0	0	6,998,708

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ITEM NUMBER:210712 8 PROJECT DESCRIPTION:CR 107 WIDENING & INTERSECTION IMPROV \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	EM25	0	750,000	0	0	0	750,000
TOTAL <N/A>		0	750,000	0	0	0	750,000
TOTAL 210712 8		0	750,000	0	0	0	750,000
TOTAL Project:		0	750,000	0	0	0	750,000



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ITEM NUMBER:213463 2 PROJECT DESCRIPTION:I-95(SR9) NB/ST MARY'S RIVER BRIDGE NO. 740089 \*SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .237MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	579,231	0	0	0	0	0	579,231
DIH	48,046	0	0	0	0	0	48,046
DS	190,547	0	0	0	0	0	190,547
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	6,768,847	0	0	0	0	0	6,768,847
DIH	19,588	89,740	0	0	0	0	109,328
DS	8,704	0	0	0	0	0	8,704
TOTAL <N/A>	7,614,963	89,740	0	0	0	0	7,704,703
TOTAL 213463 2	7,614,963	89,740	0	0	0	0	7,704,703
TOTAL Project:	7,614,963	89,740	0	0	0	0	7,704,703

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ITEM NUMBER:213469 3 PROJECT DESCRIPTION:I-95(SR9) FROM SR200 TO GEORGIA STATE LINE \*SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 10.276MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	28,443,515	0	0	28,443,515
TOTAL <N/A>	0	0	0	28,443,515	0	0	28,443,515

FEDERAL PROJECT NUMBER: D224 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	11,523,403	0	0	0	0	11,523,403
TOTAL D224 031 B	0	11,523,403	0	0	0	0	11,523,403
TOTAL 213469 3	0	11,523,403	0	28,443,515	0	0	39,966,918
TOTAL Project:	0	11,523,403	0	28,443,515	0	0	39,966,918

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ITEM NUMBER:413532 1 PROJECT DESCRIPTION:D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BUILDING DEPT							
DDR	1,372,395	153,802	163,444	111,173	188,045	193,875	2,182,734
DITS	238,044	17,952	13,464	71,219	0	0	340,679
TOTAL <N/A>	1,610,439	171,754	176,908	182,392	188,045	193,875	2,523,413
TOTAL 413532 1	1,610,439	171,754	176,908	182,392	188,045	193,875	2,523,413
TOTAL Project:	1,610,439	171,754	176,908	182,392	188,045	193,875	2,523,413

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ITEM NUMBER:427475 2 PROJECT DESCRIPTION:I-95(SR9) FROM DUVAL CL TO SOUTH OF SR200(US301) \*SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.950MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	6,438,228	0	0	6,438,228
TOTAL <N/A>	0	0	0	6,438,228	0	0	6,438,228
FEDERAL PROJECT NUMBER: D224 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,867,168	0	0	0	0	1,867,168
TOTAL D224 029 B	0	1,867,168	0	0	0	0	1,867,168
TOTAL 427475 2	0	1,867,168	0	6,438,228	0	0	8,305,396
TOTAL Project:	0	1,867,168	0	6,438,228	0	0	8,305,396

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ITEM NUMBER:430916 3 PROJECT DESCRIPTION:YULEE ELEMENTARY, FELMOR ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .480MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / SR2T	RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	5,059	0	0	5,059
PHASE: CONSTRUCTION / SR2T	RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C	0	0	617,237	0	0	617,237
TOTAL <N/A>		0	0	622,296	0	0	622,296

FEDERAL PROJECT NUMBER: D224 021 B

PHASE: PRELIMINARY ENGINEERING / SR2T	RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C	0	113,329	0	0	0	113,329
TOTAL D224 021 B		0	113,329	0	0	0	113,329
TOTAL 430916 3		0	113,329	0	622,296	0	735,625
TOTAL Project:		0	113,329	0	622,296	0	735,625

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ITEM NUMBER:435470 1 PROJECT DESCRIPTION:I-95 WELCOME CENTER @ GEORGIA STATE LINE IN NASSAU CO \*SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.000MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / DDR	RESPONSIBLE AGENCY: MANAGED BY FDOT	14,212	0	0	0	0	14,212
DS		1,706	0	0	0	0	1,706
PHASE: CONSTRUCTION / DDR	RESPONSIBLE AGENCY: MANAGED BY FDOT	1,156,605	0	0	0	0	1,156,605
DIH		13,458	2,188	0	0	0	15,646
DS		690	0	0	0	0	690
TOTAL <N/A>		1,186,671	2,188	0	0	0	1,188,859
TOTAL 435470 1		1,186,671	2,188	0	0	0	1,188,859
TOTAL Project:		1,186,671	2,188	0	0	0	1,188,859

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ITEM NUMBER:435821 3 PROJECT DESCRIPTION:SR200(US301) AT CRAWFORD RD \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .001MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23	978	0	0	0	0	1,001
TOTAL <N/A>	23	978	0	0	0	0	1,001
TOTAL 435821 3	23	978	0	0	0	0	1,001
TOTAL Project:	23	978	0	0	0	0	1,001

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ITEM NUMBER:437334 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .837MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D219 048 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	234	0	0	0	0	0	234
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TALN	3,213	0	0	0	0	0	3,213
TALT	116,788	0	0	0	0	0	116,788
TALU	175,366	0	0	0	0	0	175,366
TOTAL D219 048 B	295,601	0	0	0	0	0	295,601

FEDERAL PROJECT NUMBER: D220 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	23,151	5,315	0	0	0	0	28,466
TALU	4,599	0	0	0	0	0	4,599
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
SA	245,792	0	0	0	0	0	245,792
TALT	2,160	0	0	0	0	0	2,160
TALU	725,096	0	0	0	0	0	725,096

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	TLWR							
TOTAL D220 075 B	339,856	0	0	0	0	0	0	339,856
TOTAL 437334 1	1,340,654	5,315	0	0	0	0	0	1,345,969
TOTAL Project:	1,636,255	5,315	0	0	0	0	0	1,641,570

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ITEM NUMBER: 437335 1 PROJECT DESCRIPTION: AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST \*NON-SIS\*  
DISTRICT: 02 COUNTY: NASSAU PROJECT LENGTH: .866MI TYPE OF WORK: BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D219 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	3,722	998	0	0	0	0	4,720
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TALT	305,240	0	0	0	0	0	305,240
TALU	106	0	0	0	0	0	106
TOTAL D219 049 B	309,068	998	0	0	0	0	310,066

FEDERAL PROJECT NUMBER: D222 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	7,174	7,063	0	0	0	0	14,237
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
GRTR	1,950,002	0	0	0	0	0	1,950,002
TALT	597,841	0	0	0	0	0	597,841
TALU	680,783	0	0	0	0	0	680,783
TOTAL D222 041 B	3,235,800	7,063	0	0	0	0	3,242,863
TOTAL 437335 1	3,544,868	8,061	0	0	0	0	3,552,929
TOTAL Project:	3,544,868	8,061	0	0	0	0	3,552,929

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ITEM NUMBER:437336 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .711MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D219 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	4,171	0	0	0	0	0	4,171
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TALU	256,580	0	0	0	0	0	256,580
TOTAL D219 050 B	260,751	0	0	0	0	0	260,751

FEDERAL PROJECT NUMBER: D223 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	5,483	10,938	0	0	0	0	16,421
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
GRTR	513,754	0	0	0	0	0	513,754
TALT	334,659	0	0	0	0	0	334,659
TALU	475,000	0	0	0	0	0	475,000
TOTAL D223 021 B	1,328,896	10,938	0	0	0	0	1,339,834
TOTAL 437336 1	1,589,647	10,938	0	0	0	0	1,600,585
TOTAL Project:	1,589,647	10,938	0	0	0	0	1,600,585

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ITEM NUMBER:437337 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .829MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D219 051 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	988	421	0	0	0	0	1,409

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TALU	302,805	0	0	0	0	0	302,805
TOTAL D219 051 B	303,793	421	0	0	0	0	304,214
TOTAL 437337 1	303,793	421	0	0	0	0	304,214

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ITEM NUMBER:437337 2 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .829MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TLWR	1,353,873	55,889	0	0	0	0	1,409,762
TOTAL <N/A>	1,353,873	55,889	0	0	0	0	1,409,762
TOTAL 437337 2	1,353,873	55,889	0	0	0	0	1,409,762
TOTAL Project:	1,657,666	56,310	0	0	0	0	1,713,976

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ITEM NUMBER:437407 1 PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .176MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11	0	0	0	0	0	11
LF	204,900	9,490	0	0	0	0	214,390
TOTAL <N/A>	204,911	9,490	0	0	0	0	214,401

FEDERAL PROJECT NUMBER: D217 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	467,193	0	0	0	0	0	467,193
SA	47,762	0	0	0	0	0	47,762
TOTAL D217 014 B	514,955	0	0	0	0	0	514,955

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FEDERAL PROJECT NUMBER: D218 039 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	108,283	0	0	0	0	0	108,283
SA	37,614	1	0	0	0	0	37,615
TOTAL D218 039 B	145,897	1	0	0	0	0	145,898

FEDERAL PROJECT NUMBER: D219 147 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	9,900	0	0	0	0	0	9,900
NHBR	20,383	0	0	0	0	0	20,383
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	40,772	0	0	0	0	0	40,772
DS	321,306	0	0	0	0	0	321,306
LF	246,908	0	0	0	0	0	246,908
NHBR	2,176,210	0	0	0	0	0	2,176,210
TOTAL D219 147 B	2,815,479	0	0	0	0	0	2,815,479

FEDERAL PROJECT NUMBER: D221 125 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	3,444	1,775	0	0	0	0	5,219
NHBR	3,873,150	0	0	0	0	0	3,873,150
TOTAL D221 125 B	3,876,594	1,775	0	0	0	0	3,878,369

FEDERAL PROJECT NUMBER: 00B2 089 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	390,860	0	0	0	0	0	390,860
SA	56,746	0	0	0	0	0	56,746
SABR	51,745	0	0	0	0	0	51,745
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	5,713	0	0	0	0	0	5,713
TOTAL 00B2 089 B	505,064	0	0	0	0	0	505,064
TOTAL 437407 1	8,062,900	11,266	0	0	0	0	8,074,166
TOTAL Project:	8,062,900	11,266	0	0	0	0	8,074,166



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ITEM NUMBER:437461 1 PROJECT DESCRIPTION:SR5(US17) FROM: JOHNSON LANE NORTH TO: SR200 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 2.565MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	478,365	0	0	0	0	0	478,365
DIH	45,902	157	0	0	0	0	46,059
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,321	0	0	0	0	0	11,321
TOTAL <N/A>	535,588	157	0	0	0	0	535,745
TOTAL 437461 1	535,588	157	0	0	0	0	535,745
TOTAL Project:	535,588	157	0	0	0	0	535,745

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ITEM NUMBER:437729 1 PROJECT DESCRIPTION:SR200 FROM W OF STIL QUARTERS ROAD TO W OF RUBIN DAVIS LANE \*SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.428MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	262,840	0	0	0	0	0	262,840
DIH	69,364	17,255	0	0	0	0	86,619
DS	42,838	0	0	0	0	0	42,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,511,093	0	0	0	0	0	1,511,093
DIH	5,804	10,458	0	0	0	0	16,262
DS	179,617	0	0	0	0	0	179,617
TOTAL <N/A>	2,071,556	27,713	0	0	0	0	2,099,269
TOTAL 437729 1	2,071,556	27,713	0	0	0	0	2,099,269

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ITEM NUMBER:441290 1 PROJECT DESCRIPTION:SR200 FROM: W OF RUBIN DAVIS LANE TO: E OF CR107 \*SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 4.978MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	388,345	0	0	0	0	0	388,345
DIH	7,697	3,944	0	0	0	0	11,641
DS	129,908	0	0	0	0	0	129,908
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,973,291	0	0	0	0	0	2,973,291
DIH	8,068	38,938	0	0	0	0	47,006
DS	564,255	0	0	0	0	0	564,255
TOTAL <N/A>	4,071,564	42,882	0	0	0	0	4,114,446
TOTAL 441290 1	4,071,564	42,882	0	0	0	0	4,114,446

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ITEM NUMBER:441291 1 PROJECT DESCRIPTION:SR200 FROM: I-95 DDI TO: WEST OF STILL QUARTERS ROAD \*SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 2.192MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	475,345	0	0	0	0	0	475,345
DIH	6,341	7,152	0	0	0	0	13,493
DS	55,099	0	0	0	0	0	55,099
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10	36,962	0	0	0	0	36,972
DS	2,719,424	24,179	0	0	0	0	2,743,603
TOTAL <N/A>	3,256,219	68,293	0	0	0	0	3,324,512
TOTAL 441291 1	3,256,219	68,293	0	0	0	0	3,324,512
TOTAL Project:	9,399,339	138,888	0	0	0	0	9,538,227

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ITEM NUMBER:438600 2 PROJECT DESCRIPTION:I-95(SR9)SB WELCOME STATION IMPROVEMENTS \*SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .442MI TYPE OF WORK:WELCOME STATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	0	0	300,000	0	0	300,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 438600 2	0	0	0	300,000	0	0	300,000
TOTAL Project:	0	0	0	300,000	0	0	300,000

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ITEM NUMBER:439496 1 PROJECT DESCRIPTION:CR108 FROM: MIDDLE RD TO: US17 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 9.531MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D217 138 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	212	0	0	0	0	0	212
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
HSP	523,682	0	0	0	0	0	523,682
TOTAL D217 138 B	523,894	0	0	0	0	0	523,894
FEDERAL PROJECT NUMBER: D218 128 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	53,883	25,129	0	0	0	0	79,012
HSP	2,369	0	0	0	0	0	2,369
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
ACSS	347,285	0	0	0	0	0	347,285
HSP	2,752,502	0	0	0	0	0	2,752,502
SA	2,669	0	0	0	0	0	2,669
TOTAL D218 128 B	3,158,708	25,129	0	0	0	0	3,183,837
TOTAL 439496 1	3,682,602	25,129	0	0	0	0	3,707,731
TOTAL Project:	3,682,602	25,129	0	0	0	0	3,707,731

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ITEM NUMBER:441214 1 PROJECT DESCRIPTION:CR108 FROM CR115(BAY ROAD) TO CR121 A (MIDDLE ROAD) \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 7.803MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D218 101 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	2,594	0	0	0	0	0	2,594
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
HSP	736,973	0	0	0	0	0	736,973
TOTAL D218 101 B	739,567	0	0	0	0	0	739,567

FEDERAL PROJECT NUMBER: D220 096 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	11,876	31,805	0	0	0	0	43,681
HSP	1,999	0	0	0	0	0	1,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
ACSS	215,066	0	0	0	0	0	215,066
HSP	3,064,790	0	0	0	0	0	3,064,790
TOTAL D220 096 B	3,293,731	31,805	0	0	0	0	3,325,536
TOTAL 441214 1	4,033,298	31,805	0	0	0	0	4,065,103
TOTAL Project:	4,033,298	31,805	0	0	0	0	4,065,103

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ITEM NUMBER:441241 1 PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .526MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D220 121 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	927	1,420	0	0	0	0	2,347
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TALU	75,085	0	0	0	0	0	75,085
TOTAL D220 121 B	76,012	1,420	0	0	0	0	77,432

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FEDERAL PROJECT NUMBER: D221 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	5,713	1,929	0	0	0	0	7,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TALT	230,027	0	0	0	0	0	230,027
TALU	39,224	0	0	0	0	0	39,224
TOTAL D221 042 B	274,964	1,929	0	0	0	0	276,893
TOTAL 441241 1	350,976	3,349	0	0	0	0	354,325
TOTAL Project:	350,976	3,349	0	0	0	0	354,325

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ITEM NUMBER:441998 2 PROJECT DESCRIPTION:YULEE WEIGH STATION \*SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.234MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,915	0	0	0	0	0	17,915
DS	4,658	0	0	0	0	0	4,658
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,510	30,570	0	0	0	0	42,080
DS	110,459	0	0	0	0	0	110,459
DWS	618,137	0	0	0	0	0	618,137
TOTAL <N/A>	762,679	30,570	0	0	0	0	793,249
TOTAL 441998 2	762,679	30,570	0	0	0	0	793,249

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ITEM NUMBER:441998 3 PROJECT DESCRIPTION:YULEE WEIGH STATION - LIGHTING AND ELECTRICAL \*SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.581MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,022	0	0	0	0	0	7,022
DS	468	0	0	0	0	0	468

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	5,017	202,933	0	0	0	0	207,950
	DS	130,754	0	0	0	0	0	130,754
	DWS	1,561,835	0	0	0	0	0	1,561,835
TOTAL <N/A>		1,705,096	202,933	0	0	0	0	1,908,029
TOTAL 441998 3		1,705,096	202,933	0	0	0	0	1,908,029
TOTAL Project:		2,467,775	233,503	0	0	0	0	2,701,278

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 ITEM NUMBER:443248 1 PROJECT DESCRIPTION:RIVER ROAD FROM CR121 TO US1 \*NON-SIS\*  
 DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 10.952MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN			GREATER THAN			ALL YEARS	
	2025	2025	2026	2027	2028	2028		
FEDERAL PROJECT NUMBER: D219 095 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	1,459	0	0	0	0	0	1,459
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
	HSP	39,160	0	0	0	0	0	39,160
	SA	106	0	0	0	0	0	106
TOTAL D219 095 B		40,725	0	0	0	0	0	40,725
FEDERAL PROJECT NUMBER: D221 046 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	1	4,571	0	0	0	0	4,572
	HSP	1,080	0	0	0	0	0	1,080
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
	ACSS	478,659	0	0	0	0	0	478,659
	HSP	681	0	0	0	0	0	681
TOTAL D221 046 B		480,421	4,571	0	0	0	0	484,992
TOTAL 443248 1		521,146	4,571	0	0	0	0	525,717
TOTAL Project:		521,146	4,571	0	0	0	0	525,717

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ITEM NUMBER:443983 1 PROJECT DESCRIPTION:CENTRE STREET RAILROAD CROSSING NO. 620820J \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .100MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D220 109 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	459,654	0	0	0	0	0	459,654
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	463	538	0	0	0	0	1,001
TOTAL D220 109 B	460,117	538	0	0	0	0	460,655
TOTAL 443983 1	460,117	538	0	0	0	0	460,655
TOTAL Project:	460,117	538	0	0	0	0	460,655

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ITEM NUMBER:443984 1 PROJECT DESCRIPTION:SR5(US17) RAILROAD CROSSING NO. 620800X \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D219 002 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	404,084	0	0	0	0	0	404,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	882	118	0	0	0	0	1,000
TOTAL D219 002 B	404,966	118	0	0	0	0	405,084
TOTAL 443984 1	404,966	118	0	0	0	0	405,084
TOTAL Project:	404,966	118	0	0	0	0	405,084

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ITEM NUMBER:443985 1 PROJECT DESCRIPTION:CR200A(PAGES DAIRY ROAD) CROSSING NO. 620799F \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D219 002 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	225,694	0	0	0	0	0	225,694
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	163	837	0	0	0	0	1,000
TOTAL D219 002 B	225,857	837	0	0	0	0	226,694
TOTAL 443985 1	225,857	837	0	0	0	0	226,694
TOTAL Project:	225,857	837	0	0	0	0	226,694

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ITEM NUMBER:444113 1 PROJECT DESCRIPTION:ASH STREET IN FERNANDINA BEACH RR CROSSING #620819P \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .100MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D220 110 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	57,917	0	0	0	0	0	57,917
RHH	401,737	0	0	0	0	0	401,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,040	2,961	0	0	0	0	6,001
TOTAL D220 110 B	462,694	2,961	0	0	0	0	465,655
TOTAL 444113 1	462,694	2,961	0	0	0	0	465,655
TOTAL Project:	462,694	2,961	0	0	0	0	465,655



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ITEM NUMBER:444638 1 PROJECT DESCRIPTION:PUSH BUTTON TASK/ SRA1A AT SADLER ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,792	508	0	0	0	0	3,300
DS	16,943	0	0	0	0	0	16,943
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,835	0	0	0	0	0	2,835
TOTAL <N/A>	22,570	508	0	0	0	0	23,078
TOTAL 444638 1	22,570	508	0	0	0	0	23,078
TOTAL Project:	22,570	508	0	0	0	0	23,078

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ITEM NUMBER:445320 3 PROJECT DESCRIPTION:YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING \*SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.152MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,187	17,813	0	0	0	0	26,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	4,443,654	0	0	4,443,654
TOTAL <N/A>	8,187	17,813	0	4,443,654	0	0	4,469,654
TOTAL 445320 3	8,187	17,813	0	4,443,654	0	0	4,469,654
TOTAL Project:	8,187	17,813	0	4,443,654	0	0	4,469,654

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ITEM NUMBER:445351 1 PROJECT DESCRIPTION:SR15(US1) FROM: INGHAM ROAD TO: GEORGIA STATE LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 7.731MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,286	0	0	0	0	0	32,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,517	62,584	0	0	0	0	94,101
DS	11,789	0	0	0	0	0	11,789
TOTAL <N/A>	75,592	62,584	0	0	0	0	138,176
FEDERAL PROJECT NUMBER: D220 042 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,004	0	0	0	0	0	45,004
SA	128,058	0	0	0	0	0	128,058
TOTAL D220 042 B	173,062	0	0	0	0	0	173,062
FEDERAL PROJECT NUMBER: D223 110 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	8,153,698	0	0	0	0	0	8,153,698
DDR	681,069	0	0	0	0	0	681,069
DS	796,664	0	0	0	0	0	796,664
SA	211,039	0	0	0	0	0	211,039
SN	3,833,564	0	0	0	0	0	3,833,564
TOTAL D223 110 B	13,676,034	0	0	0	0	0	13,676,034
TOTAL 445351 1	13,924,688	62,584	0	0	0	0	13,987,272
TOTAL Project:	13,924,688	62,584	0	0	0	0	13,987,272

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ITEM NUMBER:445589 1 PROJECT DESCRIPTION:SR15(US1) FROM S OF RHODEN LN TO N OF PRATT SIDING RD \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 7.351MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	72	929	0	0	0	0	1,001
TOTAL <N/A>	72	929	0	0	0	0	1,001

FEDERAL PROJECT NUMBER: D220 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	132,968	0	0	0	0	0	132,968
DIH	4,849	28,874	0	0	0	0	33,723
DS	25,706	0	0	0	0	0	25,706
HSP	408,184	0	0	0	0	0	408,184
TOTAL D220 059 B	571,707	28,874	0	0	0	0	600,581

FEDERAL PROJECT NUMBER: D223 116 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	104,768	0	0	0	0	104,768
TOTAL D223 116 B	0	104,768	0	0	0	0	104,768
TOTAL 445589 1	571,779	134,571	0	0	0	0	706,350
TOTAL Project:	571,779	134,571	0	0	0	0	706,350

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ITEM NUMBER:446043 1 PROJECT DESCRIPTION:I-10(SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE \*SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .676MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,726	0	0	0	0	0	1,726
TOTAL <N/A>	1,726	0	0	0	0	0	1,726

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FEDERAL PROJECT NUMBER: D220 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	200,304	0	0	0	0	0	200,304
TOTAL D220 063 B	200,304	0	0	0	0	0	200,304

FEDERAL PROJECT NUMBER: D223 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	968,996	384,281	0	0	0	0	1,353,277
DIH	0	2,117	0	0	0	0	2,117
DS	616,652	0	0	0	0	0	616,652
TOTAL D223 064 B	1,585,648	386,398	0	0	0	0	1,972,046
TOTAL 446043 1	1,787,678	386,398	0	0	0	0	2,174,076
TOTAL Project:	1,787,678	386,398	0	0	0	0	2,174,076

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ITEM NUMBER:446280 1 PROJECT DESCRIPTION:US17 YULEE WEIGH STATION - SIGNING & PAVEMENT MARKINGS \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .150MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	248,401	0	0	0	0	248,401
TOTAL <N/A>	0	248,401	0	0	0	0	248,401
TOTAL 446280 1	0	248,401	0	0	0	0	248,401

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ITEM NUMBER:446280 2 PROJECT DESCRIPTION:US17 YULEE WEIGH STATION - LIGHTING \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .150MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	626,333	0	0	0	0	626,333
TOTAL <N/A>	0	626,333	0	0	0	0	626,333
TOTAL 446280 2	0	626,333	0	0	0	0	626,333
TOTAL Project:	0	874,734	0	0	0	0	874,734

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ITEM NUMBER:447175 1 PROJECT DESCRIPTION:CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.500MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	3,310	0	0	0	3,310
GFBZ	0	0	32,873	0	0	0	32,873
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	0	0	6,921,530	0	6,921,530
LF	0	0	0	0	135	0	135
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	0	210,000	0	0	210,000
TOTAL <N/A>	0	0	36,183	210,000	6,921,665	0	7,167,848

FEDERAL PROJECT NUMBER: D223 011 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	511,224	39,004	0	0	0	0	550,228
TOTAL D223 011 B	511,224	39,004	0	0	0	0	550,228

FEDERAL PROJECT NUMBER: D223 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	900,857	149,143	0	0	0	0	1,050,000
TOTAL D223 035 B	900,857	149,143	0	0	0	0	1,050,000
TOTAL 447175 1	1,412,081	188,147	36,183	210,000	6,921,665	0	8,768,076
TOTAL Project:	1,412,081	188,147	36,183	210,000	6,921,665	0	8,768,076

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ITEM NUMBER:447290 1 PROJECT DESCRIPTION:SR5(US17) AT PAGES DAIRY ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .220MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,195	0	0	0	0	0	7,195
TOTAL <N/A>	7,195	0	0	0	0	0	7,195

FEDERAL PROJECT NUMBER: D222 097 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	44,090	0	0	0	0	0	44,090
DIH	1,279	1,221	0	0	0	0	2,500
DS	94,525	0	0	0	0	0	94,525
HSP	822,098	0	0	0	0	0	822,098
SA	2,500	0	0	0	0	0	2,500
TOTAL D222 097 B	964,492	1,221	0	0	0	0	965,713
TOTAL 447290 1	971,687	1,221	0	0	0	0	972,908
TOTAL Project:	971,687	1,221	0	0	0	0	972,908

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ITEM NUMBER:447364 1 PROJECT DESCRIPTION:SR5(US17) FROM S OF WILLIAM BURGESS BLVD TO SR200 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.826MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,594	37,147	0	0	0	0	75,741
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	798	0	0	0	0	0	798
TOTAL <N/A>	39,392	37,147	0	0	0	0	76,539

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FEDERAL PROJECT NUMBER: D222 098 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,143,504	0	0	0	0	0	1,143,504
TOTAL D222 098 B	1,143,504	0	0	0	0	0	1,143,504
TOTAL 447364 1	1,182,896	37,147	0	0	0	0	1,220,043

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ITEM NUMBER:447364 3 PROJECT DESCRIPTION:SR5(US17) AT WILLIAM BURGESS BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .413MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 051 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	21,500	0	0	0	21,500
SA	0	31,000	0	0	0	0	31,000
SU	0	1,770,000	635,106	0	0	0	2,405,106
TOTAL D223 051 B	0	1,801,000	656,606	0	0	0	2,457,606
TOTAL 447364 3	0	1,801,000	656,606	0	0	0	2,457,606
TOTAL Project:	1,182,896	1,838,147	656,606	0	0	0	3,677,649

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ITEM NUMBER:447629 9 PROJECT DESCRIPTION:SR15(US1) AT AGRICULTURAL STATION \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .086MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 447629 9	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:447863 1 PROJECT DESCRIPTION:I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES \*SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.152MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	549,613	0	0	549,613
TOTAL <N/A>	0	0	0	549,613	0	0	549,613
TOTAL 447863 1	0	0	0	549,613	0	0	549,613
TOTAL Project:	0	0	0	549,613	0	0	549,613

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ITEM NUMBER:447915 2 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON CR108 CROSSING NO.620796K RRMP:607.50 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .144MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D220 129 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	254,421	0	0	0	0	0	254,421
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	179	821	0	0	0	0	1,000
TOTAL D220 129 B	254,600	821	0	0	0	0	255,421
TOTAL 447915 2	254,600	821	0	0	0	0	255,421



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ITEM NUMBER:447915 4 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON BONNIEVIEW RD CROSSING NO.620813Y RRMP:45.02 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .130MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D221 119 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	288,631	0	0	0	0	0	288,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	254	1,246	0	0	0	0	1,500
TOTAL D221 119 B	288,885	1,246	0	0	0	0	290,131
TOTAL 447915 4	288,885	1,246	0	0	0	0	290,131
TOTAL Project:	543,485	2,067	0	0	0	0	545,552

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ITEM NUMBER:447916 1 PROJECT DESCRIPTION:I-95(SR9) YULEE WEIGH STATION RESURFACING \*SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.152MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,982	248,418	0	0	0	0	257,400
DWS	747,197	0	0	0	0	0	747,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	279,313	0	0	0	279,313
DWS	0	0	15,777,386	0	0	0	15,777,386
TOTAL <N/A>	756,179	248,418	16,056,699	0	0	0	17,061,296
TOTAL 447916 1	756,179	248,418	16,056,699	0	0	0	17,061,296
TOTAL Project:	756,179	248,418	16,056,699	0	0	0	17,061,296

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ITEM NUMBER:210004 7 PROJECT DESCRIPTION:SR20 FROM ROWLAND AVENUE TO S PALM AVENUE \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 8.547MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,095,794	0	0	0	0	4,095,794
DIH	0	136,526	0	0	0	0	136,526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	11,993,670	0	0	11,993,670
DDR	0	0	0	5,460,212	0	0	5,460,212
DIH	0	0	0	99,483	0	0	99,483
SA	0	0	0	692,416	0	0	692,416
TOTAL <N/A>	0	4,232,320	0	18,245,781	0	0	22,478,101
TOTAL 210004 7	0	4,232,320	0	18,245,781	0	0	22,478,101
TOTAL Project:	0	4,232,320	0	18,245,781	0	0	22,478,101

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ITEM NUMBER:210014 3 PROJECT DESCRIPTION:SR100 FM CLAY COUNTY LINE TO ST JOHNS RIVER WATER MANAGEMENT DISTRICT \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 18.824MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,497,268	0	0	0	0	3,497,268
DIH	2,245	124,331	0	0	0	0	126,576
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	3,222,493	0	0	3,222,493
DDR	0	0	0	4,105,993	0	0	4,105,993
DIH	0	0	0	84,945	0	0	84,945
DS	0	0	0	10,102,518	0	0	10,102,518
SA	0	0	0	743,006	0	0	743,006
TOTAL <N/A>	2,245	3,621,599	0	18,258,955	0	0	21,882,799
TOTAL 210014 3	2,245	3,621,599	0	18,258,955	0	0	21,882,799
TOTAL Project:	2,245	3,621,599	0	18,258,955	0	0	21,882,799

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ITEM NUMBER: 210024 4 PROJECT DESCRIPTION: SR20 FROM: ALACHUA C/L TO: SW 56TH AVENUE \*SIS\*  
DISTRICT: 02 COUNTY: PUTNAM PROJECT LENGTH: 7.002MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	322,441	0	0	0	0	0	322,441
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,187	0	0	0	0	0	100,187
DS	1,438,860	0	0	0	0	0	1,438,860
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	406,361	0	0	0	0	0	406,361
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	327,028	0	0	0	0	0	327,028
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,645	0	0	0	0	0	21,645
TOTAL <N/A>	2,616,522	0	0	0	0	0	2,616,522

FEDERAL PROJECT NUMBER: SR20 001 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	3,492,046	0	0	0	0	0	3,492,046
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	262,038	363,667	0	0	0	0	625,705
ACSA	57,242	0	0	0	0	0	57,242
DDR	1,572,585	0	0	0	0	0	1,572,585
DIH	0	78,000	0	0	0	0	78,000
DS	586,826	0	0	0	0	0	586,826
NHPP	55,086,002	2,923	0	0	0	0	55,088,925
SA	771,559	179,993	0	0	0	0	951,552
TOTAL SR20 001 P	61,828,298	624,583	0	0	0	0	62,452,881

FEDERAL PROJECT NUMBER: 4002 025 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	188,802	4,362	0	0	0	0	193,164
BNIR	12,892,564	0	0	0	0	0	12,892,564

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DDR	433,246	2,476	0	0	0	0	0	435,722	
DI	478,615	0	0	0	0	0	0	478,615	
DIH	761,962	0	0	0	0	0	0	761,962	
DS	393,459	0	0	0	0	0	0	393,459	
GMR	1,651,928	0	0	0	0	0	0	1,651,928	
NH	53,507	0	0	0	0	0	0	53,507	
NHPP	1,237,605	2,343	0	0	0	0	0	1,239,948	
SL	4,587,246	0	0	0	0	0	0	4,587,246	
TOTAL 4002 025 P	22,678,934	9,181	0	0	0	0	0	22,688,115	

FEDERAL PROJECT NUMBER: 4002 026 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	698,515	0	0	0	0	0	0	698,515	
TOTAL 4002 026 P	698,515	0	0	0	0	0	0	698,515	

FEDERAL PROJECT NUMBER: 4002 029 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	119,827	0	0	0	0	0	0	119,827	
DIH	1,081,924	0	0	0	0	0	0	1,081,924	
NHPP	2,799,002	0	0	0	0	0	0	2,799,002	
TOTAL 4002 029 P	4,000,753	0	0	0	0	0	0	4,000,753	
TOTAL 210024 4	91,823,022	633,764	0	0	0	0	0	92,456,786	

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ITEM NUMBER:210024 5 PROJECT DESCRIPTION:SR20 FROM: SW 56TH AVENUE TO: CR315 IN INTERLACHEN \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 3.583MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	305,078	0	0	0	0	0	0	305,078	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	226,694	0	0	0	0	0	0	226,694	
DIH	886,947	0	0	0	0	0	0	886,947	
DS	946,684	0	0	0	0	0	0	946,684	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	161,160	0	0	0	0	0	0	161,160	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	107,854	0	0	0	0	0	0	107,854	

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TOTAL <N/A>	DS	150,836	0	0	0	0	0	150,836
		2,785,253	0	0	0	0	0	2,785,253

FEDERAL PROJECT NUMBER: 4002 024 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	242,684	0	0	0	0	0	242,684
	BNIR	5,120,035	0	0	0	0	0	5,120,035
	DDR	1,306,415	0	0	0	0	0	1,306,415
	DI	175,554	0	0	0	0	0	175,554
	DIH	373,077	8,953	0	0	0	0	382,030
	DS	612,797	0	0	0	0	0	612,797
	NHPP	9,117,874	0	0	0	0	0	9,117,874
	SA	202,297	0	0	0	0	0	202,297
	SN	115,202	0	0	0	0	0	115,202
TOTAL 4002 024 P		17,265,935	8,953	0	0	0	0	17,274,888

FEDERAL PROJECT NUMBER: 4002 027 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LF	45,585	0	0	0	0	0	45,585
	LFU	144,165	0	0	0	0	0	144,165
	NHPP	2,884,457	0	0	0	0	0	2,884,457

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	151,326	7,611	0	0	0	0	158,937
	ACSA	23,277	0	0	0	0	0	23,277
	DDR	2,805,005	0	0	0	0	0	2,805,005
	DIH	738	1,774	0	0	0	0	2,512
	DS	215,926	0	0	0	0	0	215,926
	LFU	8,195	0	0	0	0	0	8,195
	NHEX	1,130,656	0	0	0	0	0	1,130,656
	NHPP	26,587,211	0	0	0	0	0	26,587,211
TOTAL 4002 027 P		33,996,541	9,385	0	0	0	0	34,005,926

FEDERAL PROJECT NUMBER: 4002 028 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LFU	29,984	0	0	0	0	0	29,984
	NHPP	1,257,433	0	0	0	0	0	1,257,433
TOTAL 4002 028 P		1,287,417	0	0	0	0	0	1,287,417
TOTAL 210024 5		55,335,146	18,338	0	0	0	0	55,353,484

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ITEM NUMBER: 210024 6 PROJECT DESCRIPTION: SR20 FROM SW56TH TO CR315 \*SIS\*  
DISTRICT: 02 COUNTY: PUTNAM PROJECT LENGTH: 3.437MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	492,395	0	0	0	0	0	492,395
DIH	12,883	42,366	0	0	0	0	55,249
DS	7,612	0	0	0	0	0	7,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,389,942	0	0	0	0	2,389,942
DIH	0	37,900	0	0	0	0	37,900
TOTAL <N/A>	512,890	2,470,208	0	0	0	0	2,983,098
TOTAL 210024 6	512,890	2,470,208	0	0	0	0	2,983,098

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ITEM NUMBER: 210024 7 PROJECT DESCRIPTION: SR20 FROM CR315 TO ROWLANDS AVE \*SIS\*  
DISTRICT: 02 COUNTY: PUTNAM PROJECT LENGTH: 5.105MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	633,985	0	0	0	0	0	633,985
DIH	12,145	70,728	0	0	0	0	82,873
DS	10,149	0	0	0	0	0	10,149
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,337,331	0	0	0	0	3,337,331
DIH	0	56,851	0	0	0	0	56,851
TOTAL <N/A>	656,279	3,464,910	0	0	0	0	4,121,189
TOTAL 210024 7	656,279	3,464,910	0	0	0	0	4,121,189

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ITEM NUMBER:210024 8 PROJECT DESCRIPTION:SR20 FROM ALACHUA C/L TO SW 56TH AVE \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 7.353MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	639,723	0	0	0	0	0	639,723
DIH	13,046	42,203	0	0	0	0	55,249
DS	10,348	0	0	0	0	0	10,348
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,302,645	0	0	0	0	4,302,645
DIH	0	64,370	0	0	0	0	64,370
TOTAL <N/A>	663,117	4,409,218	0	0	0	0	5,072,335
TOTAL 210024 8	663,117	4,409,218	0	0	0	0	5,072,335
TOTAL Project:	148,990,454	10,996,438	0	0	0	0	159,986,892

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ITEM NUMBER:210026 2 PROJECT DESCRIPTION:SR15(US17)REID STREET FROM MEMORIAL BRIDGE TO SR19 \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 3.026MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,309,123	0	0	0	0	0	1,309,123
DIH	41,344	71,845	0	0	0	0	113,189
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	4,625,348	0	0	0	4,625,348
DDR	0	0	2,433,122	0	0	0	2,433,122
DIH	0	0	42,728	0	0	0	42,728
DS	0	0	2,120,000	0	0	0	2,120,000
SA	0	0	368,845	0	0	0	368,845
TOTAL <N/A>	1,350,467	71,845	9,590,043	0	0	0	11,012,355

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FEDERAL PROJECT NUMBER: D224 094 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	50,000	0	0	0	0	50,000
TOTAL D224 094 B	0	50,000	0	0	0	0	50,000
TOTAL 210026 2	1,350,467	121,845	9,590,043	0	0	0	11,062,355
TOTAL Project:	1,350,467	121,845	9,590,043	0	0	0	11,062,355

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ITEM NUMBER:210028 3 PROJECT DESCRIPTION:SR15(US17) FROM: CR309 IN SATSUMA TO: W.OF DUNN CREEK BRIDGE \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 2.803MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	131,101	0	0	0	0	0	131,101
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	191,875	0	0	0	0	0	191,875
DS	766,517	0	0	0	0	0	766,517
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	10,152,000	0	10,152,000
DIH	0	0	0	0	1,804,800	0	1,804,800
DS	6,589	0	0	0	0	0	6,589
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	899,750	0	0	0	0	0	899,750
DS	9,950	0	0	0	0	0	9,950
TOTAL <N/A>	2,005,782	0	0	0	11,956,800	0	13,962,582

FEDERAL PROJECT NUMBER: D223 112 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	0	0	0	81,205,648	0	81,205,648
CARM	0	0	0	0	239,736	0	239,736
DDR	0	0	0	0	8,794,616	0	8,794,616
TOTAL D223 112 B	0	0	0	0	90,240,000	0	90,240,000

FEDERAL PROJECT NUMBER: SFT1 220 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	384,931	0	0	0	0	0	384,931



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ART	0	0	0	1,800,000	0	0	1,800,000
DDR	341,147	0	0	0	0	0	341,147
DIH	874	0	0	0	0	0	874
DS	71,456	0	0	0	0	0	71,456
HPP	1,245,048	209,716	0	0	0	0	1,454,764
NHPP	368,489	0	0	0	0	0	368,489
SN	1,929,709	0	0	0	0	0	1,929,709
TOTAL SFT1 220 R	4,341,654	209,716	0	1,800,000	0	0	6,351,370

FEDERAL PROJECT NUMBER: 4012 048 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,515,905	0	0	0	0	0	2,515,905
TOTAL 4012 048 P	2,515,905	0	0	0	0	0	2,515,905
TOTAL 210028 3	8,863,341	209,716	0	1,800,000	102,196,800	0	113,069,857

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ITEM NUMBER:210028 4 PROJECT DESCRIPTION:SR 15 (US 17) FROM HORSE LANDING ROAD TO N BOUNDARY RD SAN MATEO \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 1.985MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,519	0	0	0	0	0	10,519
DS	20,636	0	0	0	0	0	20,636
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,532,991	0	0	0	0	0	2,532,991
GMR	4,304,167	0	0	0	0	0	4,304,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	176,095	0	0	0	0	0	176,095
DS	36,385	0	0	0	0	0	36,385
TOTAL <N/A>	7,080,793	0	0	0	0	0	7,080,793

FEDERAL PROJECT NUMBER: SFT1 220 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	467,000	0	0	0	0	0	467,000
DIH	106,383	0	0	0	0	0	106,383
EB	104,533	0	0	0	0	0	104,533
HPP	1,494,074	0	0	0	0	0	1,494,074
SA	517,398	0	0	0	0	0	517,398

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	SN	1,636,536	0	0	0	0	0	1,636,536
TOTAL SFT1 220 R		4,325,924	0	0	0	0	0	4,325,924

FEDERAL PROJECT NUMBER: 4012 051 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	384,303	0	0	0	0	0	384,303
	DI	3,511,396	0	0	0	0	0	3,511,396
	DS	67,049	0	0	0	0	0	67,049
	SA	165,356	0	0	0	0	0	165,356
	SL	4,884,504	1	0	0	0	0	4,884,505
	SN	7,191,283	0	0	0	0	0	7,191,283
TOTAL 4012 051 P		16,203,891	1	0	0	0	0	16,203,892

FEDERAL PROJECT NUMBER: 4012 052 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	NHPP	2,499,550	0	0	0	0	0	2,499,550
TOTAL 4012 052 P		2,499,550	0	0	0	0	0	2,499,550
TOTAL 210028 4		30,110,158	1	0	0	0	0	30,110,159

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ITEM NUMBER:210028 6 PROJECT DESCRIPTION:SR15(US17) FROM: CR309 IN SATSUMA TO: W OF DUNN CREEK BRIDGE \*SIS\*

DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 2.803MI TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	16,266	0	0	0	0	16,266
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	189,282	0	0	0	0	189,282
TOTAL <N/A>		205,548	0	0	0	0	205,548

FEDERAL PROJECT NUMBER: SFT2 220 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	270,487	0	0	0	0	0	270,487
	DS	14,010	0	0	0	0	0	14,010
	HPP	4,564,973	140,820	0	0	0	0	4,705,793
	REPE	224,972	124,446	0	0	0	0	349,418
	SA	248,965	0	0	0	0	0	248,965

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	SN	1,919	0	0	0	0	0	3,231,192
TOTAL SFT2 220 R	3,229,273	1,919	0	0	0	0	0	3,231,192
TOTAL 210028 6	8,552,680	267,185	0	0	0	0	0	8,819,865
TOTAL Project:	8,758,228	267,185	0	0	0	0	0	9,025,413
	47,731,727	476,902	0	1,800,000	102,196,800	0	0	152,205,429

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ITEM NUMBER:210030 2 PROJECT DESCRIPTION:SR19 FROM CROSS FLORIDA BARGE CANAL TO SOUTH OF NICOLE DR. \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 8.037MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,865	0	0	0	0	0	4,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	852,462	0	0	0	0	852,462
TOTAL <N/A>	4,865	852,462	0	0	0	0	857,327

FEDERAL PROJECT NUMBER: D221 144 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	11,730	0	0	0	0	0	11,730
DDR	574,173	0	0	0	0	0	574,173
DIH	15,127	140,699	0	0	0	0	155,826
DS	270,164	0	0	0	0	0	270,164
SA	158,036	0	0	0	0	0	158,036
TOTAL D221 144 B	1,029,230	140,699	0	0	0	0	1,169,929

FEDERAL PROJECT NUMBER: D224 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,020,946	0	0	0	0	1,020,946
DIH	0	41,553	0	0	0	0	41,553
DS	0	3,203,787	0	0	0	0	3,203,787
SA	0	1,031,904	0	0	0	0	1,031,904
SL	0	2,105,255	0	0	0	0	2,105,255
TOTAL D224 056 B	0	7,403,445	0	0	0	0	7,403,445
TOTAL 210030 2	1,034,095	8,396,606	0	0	0	0	9,430,701
TOTAL Project:	1,034,095	8,396,606	0	0	0	0	9,430,701

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ITEM NUMBER:210031 8 PROJECT DESCRIPTION:SR100 FROM: SJWMD OFFICE TO: EAST OF US17 \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .150MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: CONSTRUCTION PHASES MOVED FROM -6 & -9 PER SB 10/8/21

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,992	0	0	0	0	0	3,992
DS	23,247	0	0	0	0	0	23,247
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	143,348	0	0	0	0	0	143,348
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	132,228	132,228
TALL	0	0	0	0	0	321,523	321,523
TALT	0	0	0	0	0	1,136,244	1,136,244
TOTAL <N/A>	170,587	0	0	0	0	1,589,995	1,760,582

FEDERAL PROJECT NUMBER: 3751 017 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	25,933	0	0	0	0	0	25,933
SE	112,335	0	0	0	0	0	112,335
TOTAL 3751 017 I	138,268	0	0	0	0	0	138,268

FEDERAL PROJECT NUMBER: 3751 019 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	5,000	0	0	0	0	5,000
DDR	230,990	0	7,298	0	0	0	238,288
DIH	46,616	5,907	0	0	0	0	52,523
DS	35,113	0	175,330	0	0	0	210,443
SN	538,277	0	0	0	0	0	538,277
TALL	458,778	0	0	0	0	0	458,778
TALT	195,000	0	48,106	0	0	0	243,106
TOTAL 3751 019 I	1,504,774	10,907	230,734	0	0	0	1,746,415
TOTAL 210031 8	1,813,629	10,907	230,734	0	0	1,589,995	3,645,265
TOTAL Project:	1,813,629	10,907	230,734	0	0	1,589,995	3,645,265

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ITEM NUMBER:212256 2 PROJECT DESCRIPTION:PUTNAM COUNTY - BARDIN BRIDGE RECONSTRUCTION \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR25	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 212256 2	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

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ITEM NUMBER:403855 4 PROJECT DESCRIPTION:CR309D(BARDIN RD) FROM OLD STARKE RD TO CLAY C/L \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 9.830MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	10,000,000	0	0	10,000,000
TOTAL <N/A>	0	0	0	10,000,000	0	0	10,000,000
TOTAL 403855 4	0	0	0	10,000,000	0	0	10,000,000
TOTAL Project:	0	0	0	10,000,000	0	0	10,000,000

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ITEM NUMBER:413533 1 PROJECT DESCRIPTION:D2-PUTNAM COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,060,967	203,483	216,345	145,984	249,202	256,928	3,132,909

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DITS	319,757	24,132	18,097	95,725	0	0	457,711	
TOTAL <N/A>	2,380,724	227,615	234,442	241,709	249,202	256,928	3,590,620	
TOTAL 413533 1	2,380,724	227,615	234,442	241,709	249,202	256,928	3,590,620	
TOTAL Project:	2,380,724	227,615	234,442	241,709	249,202	256,928	3,590,620	

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ITEM NUMBER:424331 2 PROJECT DESCRIPTION:PALMETTO BLUFF RD FROM US17 TO CEDAR CREEK ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 4.823MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	0	1,200,000	0	0	0	1,200,000
SCWR	0	0	3,800,000	0	0	0	3,800,000
TOTAL <N/A>	0	0	5,000,000	0	0	0	5,000,000
TOTAL 424331 2	0	0	5,000,000	0	0	0	5,000,000
TOTAL Project:	0	0	5,000,000	0	0	0	5,000,000

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ITEM NUMBER:424696 5 PROJECT DESCRIPTION:US17 N OF POMONA PARK CR309(SATSUMA) \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 5.066MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,815	0	0	0	0	0	79,815
DIH	1,642	49,073	0	0	0	0	50,715
DS	9	0	0	0	0	0	9
TOTAL <N/A>	81,466	49,073	0	0	0	0	130,539
TOTAL 424696 5	81,466	49,073	0	0	0	0	130,539
TOTAL Project:	81,466	49,073	0	0	0	0	130,539

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ITEM NUMBER:425971 1 PROJECT DESCRIPTION:SR15(US17) FROM: CEDAR STREET TO: CAMGROUND ENTRANCE \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 1.050MI TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	53	2,646	0	0	0	0	2,699
DS	3,703	0	0	0	0	0	3,703
TOTAL <N/A>	3,756	2,646	0	0	0	0	6,402
TOTAL 425971 1	3,756	2,646	0	0	0	0	6,402
TOTAL Project:	3,756	2,646	0	0	0	0	6,402

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ITEM NUMBER:428712 2 PROJECT DESCRIPTION:SR207 AT CRACKER SWAMP ROAD \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .077MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,572	8,928	0	0	0	0	15,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,000	0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	399,912	0	0	0	0	0	399,912
DDR	72,400	0	0	0	0	0	72,400
DIH	33,072	19,541	0	0	0	0	52,613
DS	31,019	0	0	0	0	0	31,019
TOTAL <N/A>	546,975	28,469	0	0	0	0	575,444
TOTAL 428712 2	546,975	28,469	0	0	0	0	575,444
TOTAL Project:	546,975	28,469	0	0	0	0	575,444

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ITEM NUMBER:428797 2 PROJECT DESCRIPTION:SR20(S 9TH ST) FROM OSCEOLA ST TO SR100(US17S)REID ST \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .378MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	210,477	0	0	0	0	0	210,477
DIH	13,117	883	0	0	0	0	14,000
DS	13,338	0	0	0	0	0	13,338
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	388,891	0	0	0	0	388,891
DIH	0	7,934	0	0	0	0	7,934
TOTAL <N/A>	236,932	397,708	0	0	0	0	634,640
TOTAL 428797 2	236,932	397,708	0	0	0	0	634,640
TOTAL Project:	236,932	397,708	0	0	0	0	634,640

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ITEM NUMBER:431639 2 PROJECT DESCRIPTION:CR315 FROM CR310 TO SR20 \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 5.451MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC							
SCRA	480,000	0	0	0	0	0	480,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC							
SCRA	0	4,320,000	0	0	0	0	4,320,000
TOTAL <N/A>	480,000	4,320,000	0	0	0	0	4,800,000
TOTAL 431639 2	480,000	4,320,000	0	0	0	0	4,800,000



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ITEM NUMBER:431639 3 PROJECT DESCRIPTION:CR315 FROM MARION COUNTY LINE TO CR310 \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 4.990MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC							
GRSC	384,200	0	0	0	0	0	384,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC							
GRSC	0	650,800	0	0	0	0	650,800
SCED	0	1,800,000	0	0	0	0	1,800,000
SCWR	0	2,352,000	0	0	0	0	2,352,000
TOTAL <N/A>	384,200	4,802,800	0	0	0	0	5,187,000
TOTAL 431639 3	384,200	4,802,800	0	0	0	0	5,187,000
TOTAL Project:	864,200	9,122,800	0	0	0	0	9,987,000

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ITEM NUMBER:437326 1 PROJECT DESCRIPTION:S PALM AVE FROM: DRUID ST TO: SILVER LAKE DR \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .413MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D219 046 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,122	0	0	0	0	0	1,122
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC							
TALT	134,787	0	0	0	0	0	134,787
TOTAL D219 046 B	135,909	0	0	0	0	0	135,909

FEDERAL PROJECT NUMBER: D221 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	11,195	0	0	0	0	0	11,195

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC							
TALT	493,526	5,127	0	0	0	0	498,653
TOTAL D221 023 B	504,721	5,127	0	0	0	0	509,848
TOTAL 437326 1	640,630	5,127	0	0	0	0	645,757
TOTAL Project:	640,630	5,127	0	0	0	0	645,757

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ITEM NUMBER:437418 1 PROJECT DESCRIPTION:DRAYTON ISL RD OVER ST JOHNS RV BR NO764040 & NO764041 \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .120MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D218 040 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	249,345	0	0	0	0	0	249,345
SA	117,346	0	0	0	0	0	117,346
TOTAL D218 040 B	366,691	0	0	0	0	0	366,691

FEDERAL PROJECT NUMBER: D220 078 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	10,500	0	0	0	0	0	10,500
ACSA	139,722	30,238	0	0	0	0	169,960
BRTZ	4,739,451	169	0	0	0	0	4,739,620
FBD	40,782	0	0	0	0	0	40,782
LF	123	0	0	0	0	0	123
SA	244,753	0	0	0	0	0	244,753
SN	337,126	0	0	0	0	0	337,126
TOTAL D220 078 B	5,512,457	30,407	0	0	0	0	5,542,864

FEDERAL PROJECT NUMBER: 00B2 099 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	93,452	0	0	0	0	0	93,452
FBD	534	0	0	0	0	0	534
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	596,312	0	0	0	0	0	596,312
FBD	348,743	0	0	0	0	0	348,743
SA	38,636	0	0	0	0	0	38,636

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	8,250	0	0	0	0	0	8,250
TOTAL 00B2 099 B	1,085,927	0	0	0	0	0	1,085,927
TOTAL 437418 1	6,965,075	30,407	0	0	0	0	6,995,482
TOTAL Project:	6,965,075	30,407	0	0	0	0	6,995,482

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ITEM NUMBER:438919 1 PROJECT DESCRIPTION:SR100 PD&E STUDY FROM: CR216 TO: SR26 \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 18.299MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	0	0	0	0	0	500,000
DIH	32,275	288	0	0	0	0	32,563
DS	1,737	0	0	0	0	0	1,737
TOTAL <N/A>	534,012	288	0	0	0	0	534,300
TOTAL 438919 1	534,012	288	0	0	0	0	534,300
TOTAL Project:	534,012	288	0	0	0	0	534,300

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ITEM NUMBER:439080 1 PROJECT DESCRIPTION:SR20(CRILL AVE) FROM: PALM AVE TO: OSCEOLA ST \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 1.473MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,435	0	0	0	0	0	1,435
DIH	182,950	0	0	0	0	0	182,950
DS	63,802	0	0	0	0	0	63,802
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,572	0	0	0	0	0	17,572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	43,895	0	0	0	0	0	43,895
TOTAL <N/A>	309,654	0	0	0	0	0	309,654

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FEDERAL PROJECT NUMBER: D219 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	209	0	0	0	0	0	209
	DDR	992,966	0	0	0	0	0	992,966
	LF	11,110	0	0	0	0	0	11,110
	SA	572,684	2,011	0	0	0	0	574,695
TOTAL D219 061 B		1,576,969	2,011	0	0	0	0	1,578,980
TOTAL 439080 1		1,886,623	2,011	0	0	0	0	1,888,634
TOTAL Project:		1,886,623	2,011	0	0	0	0	1,888,634

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ITEM NUMBER:439115 1 PROJECT DESCRIPTION:SR15(US17) FROM NORTH BOUNDARY ROAD TO SR207 \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 2.646MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DC	1,546	0	0	0	0	1,546
	DDR	100,191	0	0	0	0	100,191
	DS	64,580	0	0	0	0	64,580
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	147,845	0	0	0	0	147,845
	DS	15,355	0	0	0	0	15,355
TOTAL <N/A>		329,517	0	0	0	0	329,517

FEDERAL PROJECT NUMBER: D220 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	1,056	0	0	0	0	1,056
	DS	128,868	0	0	0	0	128,868
	GFSN	107,221	0	0	0	0	107,221
	HSP	133,744	0	0	0	0	133,744
	SA	404,583	0	0	0	0	404,583
	SN	47,246	0	0	0	0	47,246
TOTAL D220 028 B		822,718	0	0	0	0	822,718

FEDERAL PROJECT NUMBER: D222 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	8,917,241	0	0	0	0	8,917,241

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DIH	86,152	18,250	0	0	0	0	0	104,402	
TOTAL D222 046 B	9,003,393	18,250	0	0	0	0	0	9,021,643	
TOTAL 439115 1	10,155,628	18,250	0	0	0	0	0	10,173,878	
TOTAL Project:	10,155,628	18,250	0	0	0	0	0	10,173,878	

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ITEM NUMBER:441172 2 PROJECT DESCRIPTION:UNION AVENUE FROM AMOS ROAD TO CRESCENT CITY HIGH SCHOOL \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .761MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
TALM									
TOTAL <N/A>	0	0	0	211,173	0	0	211,173		
TOTAL 441172 2	0	0	0	211,173	0	0	211,173		
TOTAL Project:	0	0	0	211,173	0	0	211,173		

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ITEM NUMBER:443272 2 PROJECT DESCRIPTION:SR15(US17) AT SEMINOLE GENERATING STATION NORTH ENTRANCE \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .640MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP									
DIH	639,997	0	0	0	0	0	639,997		
DIH	5,975	1,025	0	0	0	0	7,000		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH									
DS	139	0	0	0	0	0	139		
DS	1,310	0	0	0	0	0	1,310		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS									
TOTAL <N/A>	100,000	0	0	0	0	0	100,000		
TOTAL 443272 2	747,421	1,025	0	0	0	0	748,446		
TOTAL Project:	747,421	1,025	0	0	0	0	748,446		

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ITEM NUMBER:443274 1 PROJECT DESCRIPTION:SR100 FROM: ST. JOHNS RIVER WATER MANAGEMENT DISTRICT TO: US17 \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 2.537MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,401	0	0	0	0	0	30,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,471	0	0	0	0	0	29,471
TOTAL <N/A>	59,872	0	0	0	0	0	59,872
FEDERAL PROJECT NUMBER: D219 153 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,954	0	0	0	0	0	34,954
GFSA	161,053	0	0	0	0	0	161,053
SA	171,364	0	0	0	0	0	171,364
SL	30,000	0	0	0	0	0	30,000
TOTAL D219 153 B	397,371	0	0	0	0	0	397,371
FEDERAL PROJECT NUMBER: D221 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	334,917	0	0	0	0	0	334,917
DDR	2,610,598	0	0	0	0	0	2,610,598
DIH	65,546	1,151	0	0	0	0	66,697
DS	578,889	0	0	0	0	0	578,889
SA	899,856	0	0	0	0	0	899,856
TOTAL D221 057 B	4,489,806	1,151	0	0	0	0	4,490,957
TOTAL 443274 1	4,947,049	1,151	0	0	0	0	4,948,200
TOTAL Project:	4,947,049	1,151	0	0	0	0	4,948,200

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ITEM NUMBER:445419 1 PROJECT DESCRIPTION:SR100 FROM US17 TO THE FLAGLER COUNTY LINE \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 6.045MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	38,569	0	0	0	0	0	38,569
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,760	0	0	0	0	0	3,760
TOTAL <N/A>	42,329	0	0	0	0	0	42,329
FEDERAL PROJECT NUMBER: D221 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	180,355	0	0	0	0	0	180,355
DIH	25,136	0	0	0	0	0	25,136
DS	125,970	0	0	0	0	0	125,970
GFSA	460,592	0	0	0	0	0	460,592
TOTAL D221 080 B	792,053	0	0	0	0	0	792,053
FEDERAL PROJECT NUMBER: D223 103 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,612,782	0	0	0	0	0	2,612,782
DIH	0	51,050	0	0	0	0	51,050
SA	1,301,447	34,660	0	0	0	0	1,336,107
TOTAL D223 103 B	3,914,229	85,710	0	0	0	0	3,999,939
TOTAL 445419 1	4,748,611	85,710	0	0	0	0	4,834,321
TOTAL Project:	4,748,611	85,710	0	0	0	0	4,834,321

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ITEM NUMBER:445421 1 PROJECT DESCRIPTION:SR15(US17) MEMORIAL BRIDGE LIGHTING \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .943MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	903	97	0	0	0	0	1,000
DS	307,920	0	0	0	0	0	307,920
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	16,923,773	0	16,923,773
DIH	0	0	0	0	300,600	0	300,600
DS	0	0	0	0	473,445	0	473,445
TOTAL <N/A>	308,823	97	0	0	17,697,818	0	18,006,738
TOTAL 445421 1	308,823	97	0	0	17,697,818	0	18,006,738

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ITEM NUMBER:445421 2 PROJECT DESCRIPTION:SR15(US17) @ MEMORIAL BRIDGE PEDESTRIAN PIER DECK REPLACEMENT & REHAB \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .094MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALATKA							
TALT	0	0	1,944,395	0	0	0	1,944,395
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	30,290	0	0	0	30,290
TOTAL <N/A>	0	0	1,974,685	0	0	0	1,974,685

FEDERAL PROJECT NUMBER: D224 100 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALATKA							
TALT	88,684	20,000	0	0	0	0	108,684



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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32	969	0	0	0	0	1,001
TOTAL D224 100 B	88,716	20,969	0	0	0	0	109,685
TOTAL 445421 2	88,716	20,969	1,974,685	0	0	0	2,084,370
TOTAL Project:	397,539	21,066	1,974,685	0	17,697,818	0	20,091,108

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ITEM NUMBER:446279 1 PROJECT DESCRIPTION:US17 PALATKA WEIGH STATION - HVAC UPGRADES \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .260MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	433,200	0	0	0	0	433,200
TOTAL <N/A>	0	433,200	0	0	0	0	433,200
TOTAL 446279 1	0	433,200	0	0	0	0	433,200

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ITEM NUMBER:446279 3 PROJECT DESCRIPTION:US17 PALATKA WEIGH STATION - LIGHTING \*SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .260MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,691	0	0	0	0	0	1,691
DWS	422,422	8,225	0	0	0	0	430,647
TOTAL <N/A>	424,113	8,225	0	0	0	0	432,338
TOTAL 446279 3	424,113	8,225	0	0	0	0	432,338
TOTAL Project:	424,113	441,425	0	0	0	0	865,538

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ITEM NUMBER:447047 1 PROJECT DESCRIPTION:SR100 FROM SJRWMD TO CR216 \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	30,783	0	0	0	30,783
TLWR	0	0	575,102	0	0	0	575,102
TOTAL <N/A>	0	0	605,885	0	0	0	605,885
TOTAL 447047 1	0	0	605,885	0	0	0	605,885
TOTAL Project:	0	0	605,885	0	0	0	605,885

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ITEM NUMBER:447048 1 PROJECT DESCRIPTION:SR100 FROM CR216 TO SR19 \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	30,000	0	0	30,000
TLWR	0	0	0	734,279	0	0	734,279
TOTAL <N/A>	0	0	0	764,279	0	0	764,279
TOTAL 447048 1	0	0	0	764,279	0	0	764,279
TOTAL Project:	0	0	0	764,279	0	0	764,279

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ITEM NUMBER:447050 1 PROJECT DESCRIPTION:SR100 FROM PHILLIPS DAIRY ROAD TO US17 \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	0	10,000
TLWR	0	0	0	0	244,393	0	244,393
TOTAL <N/A>	0	0	0	0	254,393	0	254,393
TOTAL 447050 1	0	0	0	0	254,393	0	254,393
TOTAL Project:	0	0	0	0	254,393	0	254,393

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ITEM NUMBER:447524 1 PROJECT DESCRIPTION:SR15(US17) FROM CR308 TO CITRON AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 1.353MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,989	0	0	0	0	0	13,989
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	12,000	0	0	0	0	0	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	306	11,924	0	0	0	0	12,230
TOTAL <N/A>	26,295	11,924	0	0	0	0	38,219

FEDERAL PROJECT NUMBER: D222 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,822	82	0	0	0	0	2,904
TOTAL D222 007 B	2,822	82	0	0	0	0	2,904
TOTAL 447524 1	29,117	12,006	0	0	0	0	41,123
TOTAL Project:	29,117	12,006	0	0	0	0	41,123

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ITEM NUMBER:210214 1 PROJECT DESCRIPTION:ST. JOHNS CO/DDR BOX URBAN CONTINGENCY \*NON-SIS\*

DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	140	0	0	0	0	140
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,945	0	0	0	0	5,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	309,745	0	0	0	0	309,745
TOTAL <N/A>	0	315,830	0	0	0	0	315,830
TOTAL 210214 1	0	315,830	0	0	0	0	315,830

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ITEM NUMBER:210214 3 PROJECT DESCRIPTION:ST JOHNS COUNTY, DDR CONTINGENCY BOX \*NON-SIS\*

DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	508	0	0	0	0	508
TOTAL <N/A>	0	508	0	0	0	0	508
TOTAL 210214 3	0	508	0	0	0	0	508
TOTAL Project:	0	316,338	0	0	0	0	316,338

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ITEM NUMBER:210221 6 PROJECT DESCRIPTION:SR16 FROM SR13 TO CR16A \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 1.677MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,890	0	0	0	0	0	5,890
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	1,369,223	0	0	0	1,369,223
DDR	0	0	335,697	0	0	0	335,697
DIH	0	0	12,716	0	0	0	12,716
SA	0	0	184,695	0	0	0	184,695
TOTAL <N/A>	5,890	0	1,902,331	0	0	0	1,908,221

FEDERAL PROJECT NUMBER: D223 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	419,362	2,775	0	0	0	0	422,137
DIH	0	25,587	0	0	0	0	25,587
TOTAL D223 084 B	419,362	28,362	0	0	0	0	447,724
TOTAL 210221 6	425,252	28,362	1,902,331	0	0	0	2,355,945
TOTAL Project:	425,252	28,362	1,902,331	0	0	0	2,355,945

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ITEM NUMBER:210223 8 PROJECT DESCRIPTION:SR13 FROM SR16 TO RAFTER TAIL LANE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 6.598MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,819	0	0	0	0	0	20,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,336	0	0	0	0	0	1,336
TOTAL <N/A>	22,155	0	0	0	0	0	22,155

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FEDERAL PROJECT NUMBER: D222 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	55,194	93,308	0	0	0	0	0	148,502
DDR	615,982	0	0	0	0	0	0	615,982
DIH	855	48,670	0	0	0	0	0	49,525
SA	163,415	0	0	0	0	0	0	163,415
TOTAL D222 019 B	835,446	141,978	0	0	0	0	0	977,424

FEDERAL PROJECT NUMBER: D224 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	531,908	0	0	0	0	0	531,908
DDR	0	2,723,984	0	0	0	0	0	2,723,984
DIH	0	8,281	0	0	0	0	0	8,281
DS	0	3,275,857	0	0	0	0	0	3,275,857
SA	0	478,276	0	0	0	0	0	478,276
TOTAL D224 047 B	0	7,018,306	0	0	0	0	0	7,018,306
TOTAL 210223 8	857,601	7,160,284	0	0	0	0	0	8,017,885

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ITEM NUMBER:210223 9 PROJECT DESCRIPTION:SR13 FROM RAFTER TAIL LANE TO MILL CREEK \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 7.504MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,414,971	0	0	0	0	1,414,971
DIH	0	321,497	0	0	0	0	321,497
DS	0	514,013	0	0	0	0	514,013
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	6,510,227	0	0	6,510,227
DDR	0	0	0	1,159,448	0	0	1,159,448
DIH	0	0	0	46,853	0	0	46,853
SA	0	0	0	818,808	0	0	818,808
TOTAL <N/A>	0	2,250,481	0	8,535,336	0	0	10,785,817
TOTAL 210223 9	0	2,250,481	0	8,535,336	0	0	10,785,817
TOTAL Project:	857,601	9,410,765	0	8,535,336	0	0	18,803,702

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ITEM NUMBER: 210230 2 PROJECT DESCRIPTION: SR313 FROM SR207 TO SR16 \*NON-SIS\*  
DISTRICT: 02 COUNTY: ST. JOHNS PROJECT LENGTH: 4.070MI TYPE OF WORK: NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,958	0	0	0	0	0	13,958
LF	359,746	0	0	0	0	0	359,746
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	8,000,000	0	0	0	0	0	8,000,000
DDR	188,742	0	0	0	0	0	188,742
DIH	248,676	51,074	0	0	0	0	299,750
DS	1,165,558	0	0	0	0	0	1,165,558
LF	1,286,834	0	0	0	0	0	1,286,834
TRIP	254,823	0	0	0	0	0	254,823
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300,436	0	0	0	0	0	300,436
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	46	0	0	0	0	0	46
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,553	0	0	0	0	0	10,553
TOTAL <N/A>	11,829,372	51,074	0	0	0	0	11,880,446

FEDERAL PROJECT NUMBER: SFTL 269 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BND	197,388	0	0	0	0	0	197,388
DDR	5,506,664	13,314	248,024	0	0	0	5,768,002
DIH	358,628	0	0	0	0	0	358,628
DS	3,757,673	10,921	78,295	0	0	0	3,846,889
EB	698,407	0	0	0	0	0	698,407
GFSU	34,370	20,630	0	0	0	0	55,000
HPP	5,309,058	0	0	0	0	0	5,309,058
LF	150	0	0	0	0	0	150
REPE	398,324	0	0	0	0	0	398,324
SA	822,485	10,400	0	0	0	0	832,885
SU	6,852,200	0	0	0	0	0	6,852,200
TRIP	436,802	0	0	0	0	0	436,802

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TRWR	2,692,222	55,000	125,623	0	0	0	2,872,845	
TOTAL SFTL 269 R	27,064,371	110,265	451,942	0	0	0	27,626,578	
TOTAL 210230 2	38,893,743	161,339	451,942	0	0	0	39,507,024	

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ITEM NUMBER:210230 4 PROJECT DESCRIPTION:SR312 EXTENSION FROM: SR207 TO: S HOLMES BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 1.052MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	140,694	0	0	0	0	0	140,694
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,196	0	0	0	0	0	31,196
LF	149,253	0	0	0	0	0	149,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,085	0	0	0	0	0	49,085
DS	63,378	0	0	0	0	0	63,378
TOTAL <N/A>	433,606	0	0	0	0	0	433,606

FEDERAL PROJECT NUMBER: D219 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	8,001	0	0	0	0	0	8,001
ACSU	219,654	0	0	0	0	0	219,654
DDR	827,176	0	0	0	0	0	827,176
DIH	36,339	0	0	0	0	0	36,339
DS	29,059	0	0	0	0	0	29,059
SA	186,769	0	0	0	0	0	186,769
SU	570,575	0	0	0	0	0	570,575
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	24,420	0	0	0	0	0	24,420
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	222,625	0	0	0	0	0	222,625
SU	159,875	0	0	0	0	0	159,875
TOTAL D219 021 B	2,284,493	0	0	0	0	0	2,284,493



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FEDERAL PROJECT NUMBER: D221 005 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	19,340	0	0	0	0	0	19,340
GFSU	337,529	0	0	0	0	0	337,529
SU	106,042	0	0	0	0	0	106,042

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	127,172	68,943	0	0	0	0	196,115
DDR	13,582	0	0	0	0	0	13,582
DS	62,763	0	0	0	0	0	62,763
GFSU	1,591,035	0	0	0	0	0	1,591,035
LF	11,090	0	0	0	0	0	11,090
SA	17,106	7,521	0	0	0	0	24,627
SU	12,036,610	0	0	0	0	0	12,036,610
TOTAL D221 005 B	14,322,269	76,464	0	0	0	0	14,398,733
TOTAL 210230 4	17,040,368	76,464	0	0	0	0	17,116,832
TOTAL Project:	55,934,111	237,803	451,942	0	0	0	56,623,856

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 ITEM NUMBER:210265 6 PROJECT DESCRIPTION:SRA1A AT FORT MATANZAS SOUTH PARK ENTRANCE \*NON-SIS\*  
 DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .267MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	430	571	0	0	0	0	1,001
TOTAL <N/A>	430	571	0	0	0	0	1,001
TOTAL 210265 6	430	571	0	0	0	0	1,001
TOTAL Project:	430	571	0	0	0	0	1,001

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ITEM NUMBER:210265 8 PROJECT DESCRIPTION:SRA1A FROM BEGIN 4-LANE TO SR312 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 4.127MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	4,985,433	0	0	4,985,433
DDR	0	0	0	1,066,659	0	0	1,066,659
DIH	0	0	0	38,890	0	0	38,890
SA	0	0	0	710,424	0	0	710,424
TOTAL <N/A>	0	0	0	6,801,406	0	0	6,801,406

FEDERAL PROJECT NUMBER: D224 073 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	491,079	0	0	0	0	491,079
DIH	5,785	97,587	0	0	0	0	103,372
DS	0	610,087	0	0	0	0	610,087
SA	0	713,489	0	0	0	0	713,489
TOTAL D224 073 B	5,785	1,912,242	0	0	0	0	1,918,027
TOTAL 210265 8	5,785	1,912,242	0	6,801,406	0	0	8,719,433

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ITEM NUMBER:210265 9 PROJECT DESCRIPTION:SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 9.791MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,567	494,135	0	0	0	0	499,702
DS	0	1,500,000	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	311,557	0	0	311,557
DDR	0	0	0	11,094,703	0	0	11,094,703

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	SA	0	0	0	721,429	0	0	721,429
TOTAL <N/A>	5,567	1,994,135	0	0	12,127,689	0	0	14,127,391
TOTAL 210265 9	5,567	1,994,135	0	0	12,127,689	0	0	14,127,391
TOTAL Project:	11,352	3,906,377	0	0	18,929,095	0	0	22,846,824

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ITEM NUMBER:210269 4 PROJECT DESCRIPTION:SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 4.186MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	918,883	0	0	0	0	918,883
DS	0	426,623	0	0	0	0	426,623
TOTAL <N/A>	0	1,345,506	0	0	0	0	1,345,506

FEDERAL PROJECT NUMBER: D222 112 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	362,413	238,162	0	0	0	0	600,575
DDR	771,730	0	0	0	0	0	771,730
DIH	679	67,827	0	0	0	0	68,506
DS	350,661	0	0	0	0	0	350,661
TOTAL D222 112 B	1,485,483	305,989	0	0	0	0	1,791,472

FEDERAL PROJECT NUMBER: D224 082 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	7,286,070	0	0	0	0	7,286,070
DDR	0	2,259,038	0	0	0	0	2,259,038
DIH	0	88,056	0	0	0	0	88,056
DS	0	3,305,880	0	0	0	0	3,305,880
SA	0	174,482	0	0	0	0	174,482
TOTAL D224 082 B	0	13,113,526	0	0	0	0	13,113,526
TOTAL 210269 4	1,485,483	14,765,021	0	0	0	0	16,250,504
TOTAL Project:	1,485,483	14,765,021	0	0	0	0	16,250,504

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ITEM NUMBER:210414 2 PROJECT DESCRIPTION:SRA1A AT NEASE BEACHFRONT PARK \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .144MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	641	360	0	0	0	0	1,001
TOTAL <N/A>	641	360	0	0	0	0	1,001
TOTAL 210414 2	641	360	0	0	0	0	1,001
TOTAL Project:	641	360	0	0	0	0	1,001

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ITEM NUMBER:210447 4 PROJECT DESCRIPTION:SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 5.661MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	6,787,817	0	0	6,787,817
DDR	0	0	0	551,432	0	0	551,432
DIH	0	0	0	43,987	0	0	43,987
DS	0	0	0	710,472	0	0	710,472
SA	0	0	0	298,978	0	0	298,978
TOTAL <N/A>	0	0	0	8,392,686	0	0	8,392,686

FEDERAL PROJECT NUMBER: D224 054 B

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,690,233	0	0	0	0	1,690,233
DDR	0	362,193	0	0	0	0	362,193
DIH	0	60,365	0	0	0	0	60,365
TOTAL D224 054 B	0	2,112,791	0	0	0	0	2,112,791
TOTAL 210447 4	0	2,112,791	0	8,392,686	0	0	10,505,477

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ITEM NUMBER:210447 5 PROJECT DESCRIPTION:SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9) \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 5.906MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	638,967	0	0	0	0	0	638,967
DIH	45,065	14,935	0	0	0	0	60,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,021	235,979	0	0	0	0	250,000
DS	620	0	0	0	0	0	620
LF	5,040,000	0	0	0	0	0	5,040,000
TRWR	0	1,000,000	0	0	0	0	1,000,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,000	25,000	0	0	0	50,000
TRIP	0	1,000,000	2,401,033	0	0	0	3,401,033
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,400	0	0	0	0	0	3,400
TOTAL <N/A>	5,742,073	2,275,914	2,426,033	0	0	0	10,444,020
TOTAL 210447 5	5,742,073	2,275,914	2,426,033	0	0	0	10,444,020

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ITEM NUMBER:210447 8 PROJECT DESCRIPTION:STATE ROAD 16 PHASE I - ST. JOHNS COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR25	0	7,500,000	0	0	0	0	7,500,000
TOTAL <N/A>	0	7,500,000	0	0	0	0	7,500,000
TOTAL 210447 8	0	7,500,000	0	0	0	0	7,500,000
TOTAL Project:	5,742,073	11,888,705	2,426,033	8,392,686	0	0	28,449,497

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ITEM NUMBER:210452 6 PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ MARINELANE - EMERGENCY REPAIRS \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 1.000MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E231 008 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	47,894	0	0	0	0	47,894
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	88,195	0	0	0	0	88,195
TOTAL E231 008 E	0	136,089	0	0	0	0	136,089
TOTAL 210452 6	0	136,089	0	0	0	0	136,089
TOTAL Project:	0	136,089	0	0	0	0	136,089

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ITEM NUMBER:210452 4 PROJECT DESCRIPTION:SRA1A(MAY ST) FROM: SAN MARCO TO: MAGNOLIA AVENUE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .320MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,586	0	0	0	0	0	9,586
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	418,862	0	0	0	0	0	418,862
DIH	101,841	0	0	0	0	0	101,841
DS	81,720	0	0	0	0	0	81,720
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12	0	0	0	0	0	12
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	301,544	0	0	0	0	0	301,544
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,175,816	0	0	0	0	0	5,175,816
DIH	163,887	7,230	0	0	0	0	171,117

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DS	369,073	0	0	0	0	0	369,073
LF	15,780	0	0	0	0	0	15,780
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	210,739	0	0	0	0	0	210,739
TOTAL <N/A>	6,848,860	7,230	0	0	0	0	6,856,090
TOTAL 210452 4	6,848,860	7,230	0	0	0	0	6,856,090

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ITEM NUMBER: 434556 1 PROJECT DESCRIPTION: SR5(US1)PONCE DELEON BLVD:SR5A/SRA1A(SAN MARCO AVE) @ SRA1A(MAY ST) \*NON-SIS\*  
DISTRICT: 02 COUNTY: ST. JOHNS PROJECT LENGTH: .591MI TYPE OF WORK: ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,404	0	0	0	0	0	40,404
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	339,993	0	0	0	0	0	339,993
DIH	74,967	0	0	0	0	0	74,967
DS	754,397	0	0	0	0	0	754,397
LF	43,499	0	0	0	0	0	43,499
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,786,688	0	0	0	0	0	1,786,688
DIH	8,788	0	0	0	0	0	8,788
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2	0	0	0	0	0	2
LF	695,315	0	0	0	0	0	695,315
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,937,650	0	0	0	0	0	4,937,650
DIH	180,462	26,122	0	0	0	0	206,584
DS	2,009,203	0	0	0	0	0	2,009,203
LF	29,344	0	0	0	0	0	29,344
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,111	0	0	0	0	0	4,111
DS	32,704	0	0	0	0	0	32,704
TOTAL <N/A>	10,937,527	26,122	0	0	0	0	10,963,649
TOTAL 434556 1	10,937,527	26,122	0	0	0	0	10,963,649
TOTAL Project:	17,786,387	33,352	0	0	0	0	17,819,739

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ITEM NUMBER:403920 4 PROJECT DESCRIPTION:SRA1A(ANASTASIA BLVD) AT ZORAYDA AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .072MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,790	0	0	0	0	0	2,790
DS	558	0	0	0	0	0	558

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,729	0	0	0	0	0	1,729
TOTAL <N/A>	5,077	0	0	0	0	0	5,077

FEDERAL PROJECT NUMBER: D221 132 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	109,795	5,320	0	0	0	0	115,115
DS	28,308	0	0	0	0	0	28,308
HSP	926,698	0	0	0	0	0	926,698
TOTAL D221 132 B	1,064,801	5,320	0	0	0	0	1,070,121
TOTAL 403920 4	1,069,878	5,320	0	0	0	0	1,075,198
TOTAL Project:	1,069,878	5,320	0	0	0	0	1,075,198

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ITEM NUMBER:413534 1 PROJECT DESCRIPTION:D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	5,499,642	593,991	631,246	429,222	726,297	748,812	8,629,210
DITS	983,629	69,385	52,031	275,237	0	0	1,380,282
TOTAL <N/A>	6,483,271	663,376	683,277	704,459	726,297	748,812	10,009,492
TOTAL 413534 1	6,483,271	663,376	683,277	704,459	726,297	748,812	10,009,492
TOTAL Project:	6,483,271	663,376	683,277	704,459	726,297	748,812	10,009,492



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ITEM NUMBER:422938 8 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 4.356MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,033	0	0	0	0	0	61,033
DS	144,847	0	0	0	0	0	144,847
PKYI	4,889	0	0	0	0	0	4,889
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,000,000	0	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,144	0	0	0	0	0	5,144
PKBD	0	8,779,630	0	0	0	0	8,779,630
PKYI	5,821	0	0	0	0	0	5,821
TOTAL <N/A>	1,221,734	8,779,630	0	0	0	0	10,001,364
FEDERAL PROJECT NUMBER: D218 124 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	779,475	10,926,691	0	0	0	0	11,706,166
DI	0	13,130	0	0	0	0	13,130
LF	0	11,870	0	0	0	0	11,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	35,264,359	0	0	0	0	35,264,359
DI	0	26,972,341	0	0	3,960,000	0	30,932,341
GMR	0	89,930,088	0	0	0	0	89,930,088
LF	0	6,375	0	0	0	0	6,375
PKBD	0	126,072,644	0	0	0	0	126,072,644
PKYI	0	79,233,000	0	0	0	0	79,233,000
TOTAL D218 124 B	779,475	368,430,498	0	0	3,960,000	0	373,169,973
FEDERAL PROJECT NUMBER: D220 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	66,163	128,822	0	0	0	0	194,985
NHPP	36,813	0	0	0	0	0	36,813
TOTAL D220 019 B	102,976	128,822	0	0	0	0	231,798
TOTAL 422938 8	2,104,185	377,338,950	0	0	3,960,000	0	383,403,135

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ITEM NUMBER:422938 9 PROJECT DESCRIPTION:I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 3.001MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,729,624	0	0	0	0	0	2,729,624
DS	807	0	0	0	0	0	807
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	2,456,758	2,456,758
DS	7,649	0	0	0	0	0	7,649
PKYI	59	0	0	0	0	0	59
TOTAL <N/A>	2,738,139	0	0	0	0	2,456,758	5,194,897
FEDERAL PROJECT NUMBER: D220 020 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	27,783	0	0	0	0	0	27,783
DIH	11,496	8,740	0	0	0	0	20,236
NHPP	35,876	0	0	0	0	0	35,876
TOTAL D220 020 B	75,155	8,740	0	0	0	0	83,895
FEDERAL PROJECT NUMBER: D222 028 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	2,807,723	2,807,723
DI	0	0	0	0	0	46,994,328	46,994,328
STED	0	0	0	0	0	108,834,321	108,834,321
TOTAL D222 028 B	0	0	0	0	0	158,636,372	158,636,372
TOTAL 422938 9	2,813,294	8,740	0	0	0	161,093,130	163,915,164
TOTAL Project:	4,917,479	377,347,690	0	0	3,960,000	161,093,130	547,318,299

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ITEM NUMBER:424026 4 PROJECT DESCRIPTION:I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 4.682MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,612,384	0	0	0	0	0	4,612,384
DI	6,049,418	0	0	0	0	0	6,049,418
DIH	455,624	15,391	0	0	0	0	471,015
DS	2,286,102	0	0	0	0	0	2,286,102
GMR	4,999,991	0	0	0	0	0	4,999,991
PKYI	20,781	5,177	0	0	0	0	25,958
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	234,972	0	0	0	0	0	234,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	2,000,000	0	2,000,000
LF	0	0	0	0	3,780,168	0	3,780,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	109,954,888	0	109,954,888
DI	0	0	0	0	154,928,477	0	154,928,477
DS	4,330	0	0	0	0	0	4,330
GMR	0	0	0	0	45,049,424	0	45,049,424
STED	0	0	0	0	8,920,121	0	8,920,121
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	6,745,850	0	0	0	0	0	6,745,850
DS	11,800	0	0	0	0	0	11,800
TOTAL <N/A>	25,421,252	20,568	0	0	324,633,078	0	350,074,898

FEDERAL PROJECT NUMBER: D219 127 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	13,376,290	0	0	0	0	0	13,376,290
DI	71,056	0	0	0	0	0	71,056
DIH	103,147	0	0	0	0	0	103,147
DS	226,559	0	0	0	0	0	226,559
NHPP	11,486,721	0	0	0	0	0	11,486,721

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		REPE	12,901	0	0	0	0	0	12,901
TOTAL D219 127 B		25,276,674	0	0	0	0	0	0	25,276,674
TOTAL 424026 4		50,697,926	20,568	0	0	324,633,078	0	0	375,351,572

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ITEM NUMBER:424026 8 PROJECT DESCRIPTION:I-95(SR9) TRUCK PARKING EXPANSION \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .625MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	784,010	6,284	0	0	0	0	790,294
TOTAL D223 085 B	784,010	6,284	0	0	0	0	790,294

FEDERAL PROJECT NUMBER: D224 032 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	6,457,484	0	0	0	0	6,457,484
TOTAL D224 032 B	0	6,457,484	0	0	0	0	6,457,484
TOTAL 424026 8	784,010	6,463,768	0	0	0	0	7,247,778
TOTAL Project:	51,481,936	6,484,336	0	0	324,633,078	0	382,599,350

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ITEM NUMBER:427109 1 PROJECT DESCRIPTION:SRA1A FROM: SOLANA ROAD TO: DOLPHIN BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .415MI TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,164	0	0	0	0	0	25,164
DIH	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	25,164	2,000	0	0	0	0	27,164
TOTAL 427109 1	25,164	2,000	0	0	0	0	27,164
TOTAL Project:	25,164	2,000	0	0	0	0	27,164

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ITEM NUMBER:428271 2 PROJECT DESCRIPTION:SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .571MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	427,100	0	0	0	0	0	427,100
DIH	19,307	0	0	0	0	0	19,307
DS	28,309	0	0	0	0	0	28,309
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,360	0	0	0	0	0	8,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	45,504,189	0	0	0	45,504,189
TOTAL <N/A>	483,076	0	45,504,189	0	0	0	45,987,265
FEDERAL PROJECT NUMBER: D223 004 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	893	0	0	0	0	0	893
DIH	106,135	5,129	0	0	0	0	111,264
PROT	2,248,837	0	0	0	0	0	2,248,837
SA	4,000	0	0	0	0	0	4,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	43,191	0	0	0	0	0	43,191
TOTAL D223 004 B	2,403,056	5,129	0	0	0	0	2,408,185
FEDERAL PROJECT NUMBER: D223 130 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	5,875	35,640	0	0	0	0	41,515
SA	0	16,020	0	0	0	0	16,020
TOTAL D223 130 B	5,875	51,660	0	0	0	0	57,535
TOTAL 428271 2	2,892,007	56,789	45,504,189	0	0	0	48,452,985
TOTAL Project:	2,892,007	56,789	45,504,189	0	0	0	48,452,985

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ITEM NUMBER:428306 2 PROJECT DESCRIPTION:CR214 OVER I-95(SR9) BRIDGE #780049 \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .089MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,763	39,237	0	0	0	0	50,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	55,295	0	0	0	0	0	55,295
RBRP	1,100,000	0	0	0	0	0	1,100,000
TOTAL <N/A>	1,166,058	39,237	0	0	0	0	1,205,295
TOTAL 428306 2	1,166,058	39,237	0	0	0	0	1,205,295
TOTAL Project:	1,166,058	39,237	0	0	0	0	1,205,295

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ITEM NUMBER:428801 2 PROJECT DESCRIPTION:SR16 AT RR CROSSING 271844H IN ST. AUGUSTINE; RRMP: 34.93 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .200MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D223 131 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	131,000	0	0	0	0	0	131,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
TOTAL D223 131 B	131,000	5,000	0	0	0	0	136,000
TOTAL 428801 2	131,000	5,000	0	0	0	0	136,000
TOTAL Project:	131,000	5,000	0	0	0	0	136,000

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ITEM NUMBER:429832 2 PROJECT DESCRIPTION:SRA1A(COASTAL HWY) AT EUCLID AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,038	962	0	0	0	0	2,000
DS	293	240	0	0	0	0	533
TOTAL <N/A>	1,331	1,202	0	0	0	0	2,533
TOTAL 429832 2	1,331	1,202	0	0	0	0	2,533
TOTAL Project:	1,331	1,202	0	0	0	0	2,533

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ITEM NUMBER:429931 1 PROJECT DESCRIPTION:SRA1A FROM: PALMETO AVE TO: SAND CASTLE LANE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 2.698MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,964	3,770	0	0	0	0	28,734
DS	99,680	0	0	0	0	0	99,680
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	850	0	0	0	0	0	850
DS	368	0	0	0	0	0	368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	16,412,825	0	16,412,825
DIH	0	0	0	0	286,062	0	286,062
DS	15,950	0	0	0	0	0	15,950
TOTAL <N/A>	141,812	3,770	0	0	16,698,887	0	16,844,469

FEDERAL PROJECT NUMBER: D223 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	179,585	0	0	0	0	0	179,585

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DS	328,078	0	0	0	0	0	328,078
TOTAL D223 038 B	507,663	0	0	0	0	0	507,663
TOTAL 429931 1	649,475	3,770	0	0	16,698,887	0	17,352,132

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ITEM NUMBER:429931 2 PROJECT DESCRIPTION:SRA1A(COASTAL HWY) FROM SOUTH OF BEACHCOMBER WAY TO SAND CASTLE LANE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 2.957MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D224 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	1,608,460	56,034	0	0	0	0	1,664,494
TOTAL D224 004 B	1,608,460	56,034	0	0	0	0	1,664,494
TOTAL 429931 2	1,608,460	56,034	0	0	0	0	1,664,494
TOTAL Project:	2,257,935	59,804	0	0	16,698,887	0	19,016,626

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ITEM NUMBER:430396 1 PROJECT DESCRIPTION:SR206 FROM: MATANZAS RIVER TO: SRA1A \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .267MI TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,833	0	0	0	0	0	2,833
DIH	0	2,701	0	0	0	0	2,701
TOTAL <N/A>	2,833	2,701	0	0	0	0	5,534
TOTAL 430396 1	2,833	2,701	0	0	0	0	5,534
TOTAL Project:	2,833	2,701	0	0	0	0	5,534



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ITEM NUMBER:430449 3 PROJECT DESCRIPTION:SR206 @ MANTANZA RIVER ICWW CRESCENT BEACH BRIDGE #780090 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .564MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	182,188	0	0	0	0	0	182,188
DIH	10,912	0	0	0	0	0	10,912
DS	7,879	0	0	0	0	0	7,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,356,126	0	0	0	0	0	1,356,126
DIH	37,960	10,305	0	0	0	0	48,265
DS	9,264	0	0	0	0	0	9,264
TOTAL <N/A>	1,604,329	10,305	0	0	0	0	1,614,634
TOTAL 430449 3	1,604,329	10,305	0	0	0	0	1,614,634
TOTAL Project:	1,604,329	10,305	0	0	0	0	1,614,634

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ITEM NUMBER:430897 1 PROJECT DESCRIPTION:SR5A(KING ST) FROM SRA1A(AVENIDA MENENDEZ) TO BAYWALL \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .042MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,320,136	0	0	0	0	0	1,320,136
DIH	168,158	0	0	0	0	0	168,158
DS	1,174,876	0	0	0	0	0	1,174,876
LF	263,380	0	0	0	0	0	263,380
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,704	38,956	0	0	0	0	47,660
DIH	69,324	20,686	0	0	0	0	90,010
DS	84,274	22,098	0	0	0	0	106,372
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,696,137	0	0	0	0	0	4,696,137

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DIH	98,588	5,329	0	0	0	0	0	103,917	
DS	337,622	0	0	0	0	0	0	337,622	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	439,931	0	0	0	0	0	0	439,931	
DS	112,465	0	0	0	0	0	0	112,465	
TOTAL <N/A>	8,773,595	87,069	0	0	0	0	0	8,860,664	
TOTAL 430897 1	8,773,595	87,069	0	0	0	0	0	8,860,664	

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ITEM NUMBER:430897 4 PROJECT DESCRIPTION:SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .256MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	156,299	0	0	0	0	0	156,299
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	6,180	0	0	0	0	6,180
DS	0	515	0	0	0	0	515
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	1,000,056	0	0	0	0	1,000,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	9,831,633	0	9,831,633
DIH	0	0	0	0	209,630	0	209,630
DS	0	0	0	0	2,457,908	0	2,457,908
TOTAL <N/A>	156,299	1,006,751	0	0	12,499,171	0	13,662,221

FEDERAL PROJECT NUMBER: D223 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,113,779	0	0	0	0	0	1,113,779
DIH	9,224	57,588	0	0	0	0	66,812
TOTAL D223 034 B	1,123,003	57,588	0	0	0	0	1,180,591
TOTAL 430897 4	1,279,302	1,064,339	0	0	12,499,171	0	14,842,812
TOTAL Project:	10,052,897	1,151,408	0	0	12,499,171	0	23,703,476

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ITEM NUMBER:432048 1 PROJECT DESCRIPTION:SRA1A HOSPITAL CREEK BR NO 780071 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .050MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	240,588	0	0	0	0	0	240,588
DIH	29,495	0	0	0	0	0	29,495
DS	26,870	0	0	0	0	0	26,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,578,391	0	0	0	0	0	1,578,391
DIH	61,959	3,086	0	0	0	0	65,045
DS	14,763	0	0	0	0	0	14,763
TOTAL <N/A>	1,952,066	3,086	0	0	0	0	1,955,152
TOTAL 432048 1	1,952,066	3,086	0	0	0	0	1,955,152
TOTAL Project:	1,952,066	3,086	0	0	0	0	1,955,152

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ITEM NUMBER:432448 1 PROJECT DESCRIPTION:SR207 FROM OLD 207 E CURVE TO OLD SR207 W CURVE \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .400MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94,891	0	0	0	0	0	94,891
DIH	15,404	0	0	0	0	0	15,404
DS	8,416	0	0	0	0	0	8,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	289,685	0	0	0	0	0	289,685
DIH	10,015	63,250	0	0	0	0	73,265
DS	3,082	0	0	0	0	0	3,082
TOTAL <N/A>	421,493	63,250	0	0	0	0	484,743
TOTAL 432448 1	421,493	63,250	0	0	0	0	484,743

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ITEM NUMBER:432448 2 PROJECT DESCRIPTION:SR207 FROM I-95(SR9) TO SR312 \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 3.723MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
DIH	0	9,000	0	0	0	0	9,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	775,439	0	0	775,439
DIH	0	0	0	13,116	0	0	13,116
TOTAL <N/A>	0	209,000	0	788,555	0	0	997,555
TOTAL 432448 2	0	209,000	0	788,555	0	0	997,555
TOTAL Project:	421,493	272,250	0	788,555	0	0	1,482,298

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ITEM NUMBER:432882 1 PROJECT DESCRIPTION:KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .001MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	0	0	713,430	0	0	713,430
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	1,001	0	0	1,001
TOTAL <N/A>	0	0	0	714,431	0	0	714,431
TOTAL 432882 1	0	0	0	714,431	0	0	714,431
TOTAL Project:	0	0	0	714,431	0	0	714,431

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ITEM NUMBER:433842 1 PROJECT DESCRIPTION:SRA1A BRIDGE OF LIONS @ MATANZAS RIVER BRIDGE NO780074 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .293MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,966	0	0	0	0	0	20,966
DS	1,519	0	0	0	0	0	1,519
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,827,059	0	0	0	0	0	3,827,059
DIH	82,088	24,052	0	0	0	0	106,140
DS	18,369	0	0	0	0	0	18,369
TOTAL <N/A>	3,950,001	24,052	0	0	0	0	3,974,053
TOTAL 433842 1	3,950,001	24,052	0	0	0	0	3,974,053
TOTAL Project:	3,950,001	24,052	0	0	0	0	3,974,053

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ITEM NUMBER:433843 2 PROJECT DESCRIPTION:SR5(US1) @ OYSTER CREEK BRIDGE NO780103 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .016MI TYPE OF WORK:REPLACE OR WIDEN BR CULVERT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	339,026	0	0	0	0	0	339,026
DIH	40,818	0	0	0	0	0	40,818
DS	869	0	0	0	0	0	869
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	218,467	0	0	0	0	0	218,467
DS	212,879	0	0	0	0	0	212,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	66,278	0	0	0	0	0	66,278
TOTAL <N/A>	878,337	0	0	0	0	0	878,337

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FEDERAL PROJECT NUMBER: D221 014 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,817	0	0	0	0	0	0	6,817
NHBR	20,010	0	0	0	0	0	0	20,010
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	8,000	0	0	0	0	0	8,000
BNBR	786,600	0	0	0	0	0	0	786,600
DDR	93,865	154	0	0	0	0	0	94,019
DS	50,000	0	0	0	0	0	0	50,000
GFBR	438,078	0	0	0	0	0	0	438,078
NHBR	6,131,009	82,562	0	0	0	0	0	6,213,571
TOTAL D221 014 B	7,526,379	90,716	0	0	0	0	0	7,617,095
TOTAL 433843 2	8,404,716	90,716	0	0	0	0	0	8,495,432
TOTAL Project:	8,404,716	90,716	0	0	0	0	0	8,495,432

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ITEM NUMBER:434562 1 PROJECT DESCRIPTION:SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .220MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	40,971	0	0	0	0	0	40,971
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,348	0	0	0	0	0	27,348
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,645	0	0	0	0	0	1,645
TOTAL <N/A>	69,964	0	0	0	0	0	69,964

FEDERAL PROJECT NUMBER: D219 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	37,887	6,751	0	0	0	0	0	44,638
DIH	1,239	0	0	0	0	0	0	1,239
GFSU	5,262	0	0	0	0	0	0	5,262
SA	10,205	0	0	0	0	0	0	10,205
SU	586,700	0	0	0	0	0	0	586,700
TOTAL D219 036 B	641,293	6,751	0	0	0	0	0	648,044

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FEDERAL PROJECT NUMBER: D221 017 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,817	10,183	0	0	0	0	20,000
SA	273	4,727	0	0	0	0	5,000
SU	10,910	96,101	75,000	0	0	0	182,011
TOTAL D221 017 B	21,000	111,011	75,000	0	0	0	207,011
TOTAL 434562 1	732,257	117,762	75,000	0	0	0	925,019
TOTAL Project:	732,257	117,762	75,000	0	0	0	925,019

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ITEM NUMBER:434615 1 PROJECT DESCRIPTION:I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 12.086MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,725	0	0	0	0	0	1,725
DS	11,547	0	0	0	0	0	11,547
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	76,605	0	0	0	0	0	76,605
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	62,033	0	0	0	0	0	62,033
TOTAL <N/A>	151,910	0	0	0	0	0	151,910

FEDERAL PROJECT NUMBER: D218 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,332	0	0	0	0	0	17,332
NHPP	3,155,050	0	0	0	0	0	3,155,050
SA	183,481	0	0	0	0	0	183,481
TOTAL D218 011 B	3,355,863	0	0	0	0	0	3,355,863

FEDERAL PROJECT NUMBER: D219 130 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,112,548	207,402	0	0	0	0	6,319,950
DDR	418,047	1,551	0	0	0	0	419,598
DS	531,436	0	0	0	0	0	531,436
NHPP	18,954,218	91,210	0	0	0	0	19,045,428
TOTAL D219 130 B	26,016,249	300,163	0	0	0	0	26,316,412

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FEDERAL PROJECT NUMBER: D220 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	46,461	0	0	0	0	0	46,461
TOTAL D220 071 B	46,461	0	0	0	0	0	46,461
TOTAL 434615 1	29,570,483	300,163	0	0	0	0	29,870,646

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ITEM NUMBER: 434615 2 PROJECT DESCRIPTION: SR16 @ I-95(SR9) INTERCHANGE \*NON-SIS\*  
DISTRICT: 02 COUNTY: ST. JOHNS PROJECT LENGTH: .367MI TYPE OF WORK: INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	98,787	0	0	0	0	0	98,787
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,823	0	0	0	0	0	1,823
DS	1,222	0	0	0	0	0	1,222
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	98,668	0	0	0	0	0	98,668
DS	92,976	0	0	0	0	0	92,976
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,699	0	0	0	0	0	12,699
TOTAL <N/A>	306,175	0	0	0	0	0	306,175

FEDERAL PROJECT NUMBER: D219 131 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	585,940	0	0	0	0	0	585,940
GFSU	587,914	0	0	0	0	0	587,914
SU	1,283,307	0	0	0	0	0	1,283,307
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	218,103	0	0	0	0	0	218,103
DDR	277,756	0	0	0	0	0	277,756
GFSU	4,517,143	0	0	0	0	0	4,517,143
SA	41,286	48,220	0	0	0	0	89,506
SU	5,916,395	0	0	0	0	0	5,916,395
TOTAL D219 131 B	13,427,844	48,220	0	0	0	0	13,476,064



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FEDERAL PROJECT NUMBER: D220 127 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	184,904	0	0	0	0	184,904
TOTAL D220 127 B		184,904	0	0	0	0	184,904
TOTAL 434615 2		13,918,923	48,220	0	0	0	13,967,143
TOTAL Project:		43,489,406	348,383	0	0	0	43,837,789

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ITEM NUMBER:436168 1 PROJECT DESCRIPTION:SR5(US1) FROM: SR207 TO: CITY GATES \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 3.267MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,006,334	0	0	0	0	1,006,334
	DIH	93,984	1,719	0	0	0	95,703
	DS	1,426,866	0	0	0	0	1,426,866
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	151,909	0	0	0	0	151,909
	DS	123,634	0	0	0	0	123,634
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	4,027	0	0	0	0	4,027
TOTAL <N/A>		2,806,754	1,719	0	0	0	2,808,473

FEDERAL PROJECT NUMBER: D219 140 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	373,280	0	0	0	0	373,280
	ACSL	158,177	0	0	0	0	158,177
	DDR	6,936,932	0	0	0	0	6,936,932
	DS	2,284,287	0	0	0	0	2,284,287
	GFSA	924,160	0	0	0	0	924,160
	GFSL	2,838,000	0	0	0	0	2,838,000
	NHRE	4,282,262	0	0	0	0	4,282,262
	SA	1,332,097	16,663	0	0	0	1,348,760
	SL	691,636	0	0	0	0	691,636
TOTAL D219 140 B		19,820,831	16,663	0	0	0	19,837,494
TOTAL 436168 1		22,627,585	18,382	0	0	0	22,645,967
TOTAL Project:		22,627,585	18,382	0	0	0	22,645,967

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ITEM NUMBER:437428 1 PROJECT DESCRIPTION:SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .111MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,209	0	0	0	0	0	10,209
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	115,014	0	0	0	0	0	115,014
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	82,907	0	0	0	0	0	82,907
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,056	0	0	0	0	0	7,056
TOTAL <N/A>	215,186	0	0	0	0	0	215,186
FEDERAL PROJECT NUMBER: D219 054 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,484,687	0	0	0	0	0	1,484,687
DIH	74,691	11,815	0	0	0	0	86,506
TOTAL D219 054 B	1,559,378	11,815	0	0	0	0	1,571,193
FEDERAL PROJECT NUMBER: D220 114 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	9,127	702,881	0	0	0	0	712,008
NHBR	865,579	0	0	0	0	0	865,579
SA	5,500	0	0	0	0	0	5,500
TOTAL D220 114 B	880,206	702,881	0	0	0	0	1,583,087
FEDERAL PROJECT NUMBER: D223 043 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	490,323	0	0	0	0	0	490,323
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,816,856	17,200,931	0	0	0	0	19,017,787
DS	0	248,635	0	0	0	0	248,635
TOTAL D223 043 B	2,307,179	17,449,566	0	0	0	0	19,756,745

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FEDERAL PROJECT NUMBER: 8886 836 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	163	0	0	0	0	0	163
NHBR	106,739	0	0	0	0	0	106,739
SA	5,000	0	0	0	0	0	5,000
SABR	397,856	0	0	0	0	0	397,856
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	3,100	0	0	0	0	0	3,100
SA	9,827	0	0	0	0	0	9,827
TOTAL 8886 836 A	522,685	0	0	0	0	0	522,685
TOTAL 437428 1	5,484,634	18,164,262	0	0	0	0	23,648,896

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ITEM NUMBER:443554 1 PROJECT DESCRIPTION:SRA1A(AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .618MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,008	0	0	0	0	0	60,008
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	180	1,553	0	0	0	0	1,733
DITS	0	2,276,721	0	0	0	0	2,276,721
DS	389,530	0	0	0	0	0	389,530
TOTAL <N/A>	449,718	2,278,274	0	0	0	0	2,727,992

FEDERAL PROJECT NUMBER: D219 109 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	190,915	0	0	0	0	0	190,915
DIH	20,414	760	0	0	0	0	21,174
SL	230,376	0	0	0	0	0	230,376
TOTAL D219 109 B	441,705	760	0	0	0	0	442,465
TOTAL 443554 1	891,423	2,279,034	0	0	0	0	3,170,457
TOTAL Project:	6,376,057	20,443,296	0	0	0	0	26,819,353

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ITEM NUMBER:437617 1 PROJECT DESCRIPTION:SR5(US1) FROM: FLAGLER CL TO: SR206 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 7.330MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,027	0	0	0	0	0	2,027
DDR	555,695	0	0	0	0	0	555,695
DIH	50,034	0	0	0	0	0	50,034
DS	13,610	0	0	0	0	0	13,610
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,420,267	0	0	0	0	0	6,420,267
DIH	65,960	1,552	0	0	0	0	67,512
DS	107,681	0	0	0	0	0	107,681
TOTAL <N/A>	7,215,274	1,552	0	0	0	0	7,216,826
TOTAL 437617 1	7,215,274	1,552	0	0	0	0	7,216,826
TOTAL Project:	7,215,274	1,552	0	0	0	0	7,216,826

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ITEM NUMBER:438610 1 PROJECT DESCRIPTION:I-95(SR9) ST JOHNS NORTHBOUND REST AREA \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .759MI TYPE OF WORK:REST AREA (DUAL)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,257	30,793	50,000	0	0	0	93,050
DRA	0	0	2,754,579	0	0	0	2,754,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	210,525	210,525
DRA	0	0	0	0	0	24,447,928	24,447,928
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	12,257	30,793	2,804,579	0	0	24,708,453	27,556,082
TOTAL 438610 1	12,257	30,793	2,804,579	0	0	24,708,453	27,556,082

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ITEM NUMBER:438610 2 PROJECT DESCRIPTION:I-95(SR9) ST JOHNS SOUTHBOUND REST AREA \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .383MI TYPE OF WORK:REST AREA (DUAL)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	15,000	0	15,000
DRA	0	0	0	0	3,500,000	0	3,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	217,525	217,525
DRA	0	0	0	0	0	23,539,084	23,539,084
TOTAL <N/A>	0	0	0	0	3,515,000	23,756,609	27,271,609
TOTAL 438610 2	0	0	0	0	3,515,000	23,756,609	27,271,609
TOTAL Project:	12,257	30,793	2,804,579	0	3,515,000	48,465,062	54,827,691

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ITEM NUMBER:441006 1 PROJECT DESCRIPTION:SR5(US1) AT RAY ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .004MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500
TOTAL 441006 1	0	500	0	0	0	0	500
TOTAL Project:	0	500	0	0	0	0	500

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ITEM NUMBER:441371 1 PROJECT DESCRIPTION:CR210 @ CR2209 INTERSECTION \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .285MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D218 111 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	16,426	4,149	0	0	0	0	20,575
SU	2,000,000	0	0	0	0	0	2,000,000
TOTAL D218 111 B	2,016,426	4,149	0	0	0	0	2,020,575
TOTAL 441371 1	2,016,426	4,149	0	0	0	0	2,020,575
TOTAL Project:	2,016,426	4,149	0	0	0	0	2,020,575

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ITEM NUMBER:443273 1 PROJECT DESCRIPTION:SR206 FROM I-95 TO ICWW BRIDGE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 5.159MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,189	0	0	0	0	0	7,189
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,937	0	0	0	0	0	21,937
TOTAL <N/A>	29,126	0	0	0	0	0	29,126

FEDERAL PROJECT NUMBER: D219 152 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	91,208	0	0	0	0	0	91,208
DIH	64,940	0	0	0	0	0	64,940
GFSA	141,266	0	0	0	0	0	141,266
SA	26,345	0	0	0	0	0	26,345
TOTAL D219 152 B	323,759	0	0	0	0	0	323,759

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FEDERAL PROJECT NUMBER: D219 161 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	31,390	0	0	0	0	31,390
TOTAL D219 161 B		31,390	0	0	0	0	31,390

FEDERAL PROJECT NUMBER: D221 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	118,788	0	0	0	0	118,788
	DDR	4,907,240	0	0	0	0	4,907,240
	DIH	0	17,062	0	0	0	17,062
	DS	696,258	0	0	0	0	696,258
	SA	227,057	28,369	0	0	0	255,426
TOTAL D221 056 B		5,949,343	45,431	0	0	0	5,994,774
TOTAL 443273 1		6,333,618	45,431	0	0	0	6,379,049
TOTAL Project:		6,333,618	45,431	0	0	0	6,379,049

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ITEM NUMBER:443295 2 PROJECT DESCRIPTION:SRA1A FROM MICKLER ROAD TO FAIRFIELD BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 1.668MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	350,000	0	0	0	350,000
	DIH	0	15,000	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	0	1,292,397	0	1,292,397
	DIH	0	0	0	21,860	0	21,860
TOTAL <N/A>		0	365,000	0	1,314,257	0	1,679,257
TOTAL 443295 2		0	365,000	0	1,314,257	0	1,679,257
TOTAL Project:		0	365,000	0	1,314,257	0	1,679,257

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ITEM NUMBER:443652 1 PROJECT DESCRIPTION:I-95(SR9) @ SR216 DDI  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .414MI TYPE OF WORK:LANDSCAPING \*SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	150,000	0	0	0	0	150,000
DIH	0	11,009	0	0	0	0	11,009

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	466,681	0	0	466,681
DIH	0	0	0	8,744	0	0	8,744

TOTAL <N/A>	0	161,009	0	475,425	0	0	636,434
TOTAL 443652 1	0	161,009	0	475,425	0	0	636,434
TOTAL Project:	0	161,009	0	475,425	0	0	636,434

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ITEM NUMBER:444070 1 PROJECT DESCRIPTION:PUSH BUTTON SR5/A1A AT WEST CASTILLO DRIVE  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .004MI TYPE OF WORK:TRAFFIC SIGNALS \*NON-SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	87	913	0	0	0	0	1,000
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TOTAL <N/A>	87	913	0	0	0	0	1,000
TOTAL 444070 1	87	913	0	0	0	0	1,000



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ITEM NUMBER:444070 2 PROJECT DESCRIPTION:SRA1A FROM CRASSOLDI ST. TO MADEIRA DR. \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .155MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,623	3,378	0	0	0	0	8,001
TOTAL <N/A>	4,623	3,378	0	0	0	0	8,001
TOTAL 444070 2	4,623	3,378	0	0	0	0	8,001

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ITEM NUMBER:444070 3 PROJECT DESCRIPTION:SRA1A AT SURFSIDE AVE. \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .160MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,713	243	0	0	0	0	4,956
TOTAL <N/A>	4,713	243	0	0	0	0	4,956
TOTAL 444070 3	4,713	243	0	0	0	0	4,956

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ITEM NUMBER:444070 4 PROJECT DESCRIPTION:SRA1A AT 3RD AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,178	2,423	0	0	0	0	5,601
TOTAL <N/A>	3,178	2,423	0	0	0	0	5,601
TOTAL 444070 4	3,178	2,423	0	0	0	0	5,601
TOTAL Project:	12,601	6,957	0	0	0	0	19,558

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ITEM NUMBER:445353 1 PROJECT DESCRIPTION:SR206 FROM SR207 TO I-95 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 8.101MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,117	0	0	0	0	0	17,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,748	0	0	0	0	0	5,748
TOTAL <N/A>	22,865	0	0	0	0	0	22,865
FEDERAL PROJECT NUMBER: D220 044 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,350	0	0	0	0	0	17,350
SA	90,500	0	0	0	0	0	90,500
TOTAL D220 044 B	107,850	0	0	0	0	0	107,850
FEDERAL PROJECT NUMBER: D222 064 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	2,721,656	0	0	0	0	0	2,721,656
DDR	876,496	0	0	0	0	0	876,496
DIH	2,011	21,688	0	0	0	0	23,699
SA	2,144,691	32,755	0	0	0	0	2,177,446
TOTAL D222 064 B	5,744,854	54,443	0	0	0	0	5,799,297
TOTAL 445353 1	5,875,569	54,443	0	0	0	0	5,930,012
TOTAL Project:	5,875,569	54,443	0	0	0	0	5,930,012

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ITEM NUMBER:445546 1 PROJECT DESCRIPTION:SR207 FROM I-95 TO SR312 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 3.803MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	53,168	0	0	0	0	0	53,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,938	0	0	0	0	0	3,938
DS	44,660	0	0	0	0	0	44,660
LF	68,855	0	0	0	0	0	68,855
TOTAL <N/A>	170,621	0	0	0	0	0	170,621
FEDERAL PROJECT NUMBER: D220 051 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	90,998	0	0	0	0	0	90,998
SL	29,000	0	0	0	0	0	29,000
TOTAL D220 051 B	119,998	0	0	0	0	0	119,998
FEDERAL PROJECT NUMBER: D222 077 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	8,965,073	0	0	0	0	0	8,965,073
DIH	76,843	101,497	0	0	0	0	178,340
DS	103,153	0	0	0	0	0	103,153
TOTAL D222 077 B	9,145,069	101,497	0	0	0	0	9,246,566
TOTAL 445546 1	9,435,688	101,497	0	0	0	0	9,537,185
TOTAL Project:	9,435,688	101,497	0	0	0	0	9,537,185

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ITEM NUMBER:446708 1 PROJECT DESCRIPTION:SR207 @ RR CROSSING NO 271891R RRRP:38.63 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D220 112 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	542,882	0	0	0	0	0	542,882
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	654	1,846	0	0	0	0	2,500
TOTAL D220 112 B	543,536	1,846	0	0	0	0	545,382
TOTAL 446708 1	543,536	1,846	0	0	0	0	545,382
TOTAL Project:	543,536	1,846	0	0	0	0	545,382

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ITEM NUMBER:447026 1 PROJECT DESCRIPTION:SR312 @ MATANZAS RIVER ICWW BRIDGE NO. 780089 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 1.677MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	57,149	0	0	0	0	0	57,149
DIH	0	5,000	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	350,000	0	0	0	0	0	350,000
DIH	16	4,984	0	0	0	0	5,000
TOTAL <N/A>	407,165	9,984	0	0	0	0	417,149
TOTAL 447026 1	407,165	9,984	0	0	0	0	417,149
TOTAL Project:	407,165	9,984	0	0	0	0	417,149

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ITEM NUMBER:447172 1 PROJECT DESCRIPTION:SR5(US1) FROM SR206 TO MOULTRIE CREEK \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 4.608MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	325,295	0	0	0	0	0	325,295
DIH	48,433	0	0	0	0	0	48,433
DS	1,123,130	0	0	0	0	0	1,123,130
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12	0	0	0	0	0	12
DIH	4,593	0	0	0	0	0	4,593
DS	4,938	0	0	0	0	0	4,938
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,712	0	0	0	0	0	16,712
TOTAL <N/A>	1,528,113	0	0	0	0	0	1,528,113

FEDERAL PROJECT NUMBER: D222 093 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	3,115,168	0	0	0	0	0	3,115,168
DDR	109,937	0	0	0	0	0	109,937
DIH	1,138	82,046	0	0	0	0	83,184
DS	446,277	0	0	0	0	0	446,277
NHRE	11,271,094	0	0	0	0	0	11,271,094
SA	1,665,671	50,717	0	0	0	0	1,716,388
TOTAL D222 093 B	16,609,285	132,763	0	0	0	0	16,742,048
TOTAL 447172 1	18,137,398	132,763	0	0	0	0	18,270,161
TOTAL Project:	18,137,398	132,763	0	0	0	0	18,270,161

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ITEM NUMBER:447333 5 PROJECT DESCRIPTION:COUNTY ROAD 2209 CENTRAL SEGMENT - PHASE 2 (ST. JOHNS) \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR25	0	6,500,000	0	0	0	0	6,500,000
LF	0	11,300,000	0	0	0	0	11,300,000
TOTAL <N/A>	0	17,800,000	0	0	0	0	17,800,000
TOTAL 447333 5	0	17,800,000	0	0	0	0	17,800,000
TOTAL Project:	0	17,800,000	0	0	0	0	17,800,000

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ITEM NUMBER:447526 1 PROJECT DESCRIPTION:SR5(US1) FROM CR210 TO RACE TRACK ROAD \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 2.065MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	60,813	0	0	0	0	0	60,813
DS	894	0	0	0	0	0	894
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	132,124	0	0	0	0	0	132,124
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,257,865	0	0	0	0	0	2,257,865
DDR	11,630	0	0	0	0	0	11,630
DIH	27,285	18,377	0	0	0	0	45,662
DS	39,485	0	0	0	0	0	39,485
TOTAL <N/A>	2,530,096	18,377	0	0	0	0	2,548,473

FEDERAL PROJECT NUMBER: D222 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,097	0	0	0	0	0	6,097

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SA		655	0	0	0	0	0	655
TOTAL D222 009 B		6,752	0	0	0	0	0	6,752
TOTAL 447526 1		2,536,848	18,377	0	0	0	0	2,555,225
TOTAL Project:		2,536,848	18,377	0	0	0	0	2,555,225

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ITEM NUMBER: 447629 6 PROJECT DESCRIPTION: SRA1A AT DONDANVILLE ROAD \*NON-SIS\*  
DISTRICT: 02 COUNTY: ST. JOHNS PROJECT LENGTH: .020MI TYPE OF WORK: TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	955	545	0	0	0	0	1,500
TOTAL <N/A>	955	545	0	0	0	0	1,500
TOTAL 447629 6	955	545	0	0	0	0	1,500

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ITEM NUMBER: 447629 7 PROJECT DESCRIPTION: SRA1A AT GREEN ROAD \*NON-SIS\*  
DISTRICT: 02 COUNTY: ST. JOHNS PROJECT LENGTH: .001MI TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	487	1,013	0	0	0	0	1,500
TOTAL <N/A>	487	1,013	0	0	0	0	1,500
TOTAL 447629 7	487	1,013	0	0	0	0	1,500
TOTAL Project:	1,442	1,558	0	0	0	0	3,000

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ITEM NUMBER:447736 1 PROJECT DESCRIPTION:SRA1A FROM MAGNOLIA AVE TO TWENTY FOURTH ST. \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 7.633MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D222 100 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,423	6,187	0	0	0	0	47,610
SA	11,500	0	0	0	0	0	11,500
TALU	600,000	0	0	0	0	0	600,000
TOTAL D222 100 B	652,923	6,187	0	0	0	0	659,110
TOTAL 447736 1	652,923	6,187	0	0	0	0	659,110
TOTAL Project:	652,923	6,187	0	0	0	0	659,110

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ITEM NUMBER:447913 1 PROJECT DESCRIPTION:SR5(US1) FROM MARION AVENUE TO FORT MOSS TRAIL \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 3.301MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	613,419	0	0	0	0	613,419
TOTAL <N/A>	0	613,419	0	0	0	0	613,419
TOTAL 447913 1	0	613,419	0	0	0	0	613,419
TOTAL Project:	0	613,419	0	0	0	0	613,419



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ITEM NUMBER:447915 5 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON WATSON RD CROSSING NO.271894L, RRMP:43.63 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D221 120 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	183,238	0	0	0	0	0	183,238
RHP	333,750	0	0	0	0	0	333,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	251	750	0	0	0	0	1,001
TOTAL D221 120 B	517,239	750	0	0	0	0	517,989
TOTAL 447915 5	517,239	750	0	0	0	0	517,989
TOTAL Project:	517,239	750	0	0	0	0	517,989

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ITEM NUMBER:449841 1 PROJECT DESCRIPTION:SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .786MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,908	0	0	0	0	0	7,908
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	9,644	0	0	9,644
LF	0	0	0	53,180	0	0	53,180
SA	0	0	0	38,575	0	0	38,575
SU	0	0	0	2,737,463	0	0	2,737,463
TOTAL <N/A>	7,908	0	0	2,838,862	0	0	2,846,770

FEDERAL PROJECT NUMBER: D222 104 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	248,426	0	0	0	0	0	248,426

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	SA							
TOTAL D222 104 B	9,209	25,057	0	0	0	0	0	34,266
TOTAL 449841 1	257,635	25,057	0	0	0	0	0	282,692
TOTAL Project:	265,543	25,057	0	2,838,862	0	0	0	3,129,462
	265,543	25,057	0	2,838,862	0	0	0	3,129,462

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ITEM NUMBER:452605 3 PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ VILANO - PERMANENT REPAIR \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .420MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: E231 012 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	371,690	63,413	0	0	0	0	435,103
DER	80,673	15,291	0	0	0	0	95,964
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	1,434	0	0	0	0	1,434
DER	0	271	0	0	0	0	271
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	81,930	0	0	0	0	81,930
DER	0	18,070	0	0	0	0	18,070
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	4,168,955	0	0	0	0	4,168,955
DER	0	919,479	0	0	0	0	919,479
TOTAL E231 012 E	452,363	5,268,843	0	0	0	0	5,721,206
TOTAL 452605 3	452,363	5,268,843	0	0	0	0	5,721,206
TOTAL Project:	452,363	5,268,843	0	0	0	0	5,721,206

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ITEM NUMBER:453070 1 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209 \*SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 2.708MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	10,282	0	0	0	0	0	10,282

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	7,030,793	0	0	0	7,030,793
TOTAL <N/A>	10,282	0	7,030,793	0	0	0	7,041,075

FEDERAL PROJECT NUMBER: D224 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	103,767,995	0	0	0	103,767,995
DI	0	0	265,076,233	0	0	0	265,076,233
STED	0	0	84,126,576	0	0	0	84,126,576
TOTAL D224 068 B	0	0	452,970,804	0	0	0	452,970,804
TOTAL 453070 1	10,282	0	460,001,597	0	0	0	460,011,879

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ITEM NUMBER:453070 2 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) SHANDS BRIDGE GRATING REPAIR \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	27,750	29,759	0	0	0	0	57,509
DIH	4,785	5,215	0	0	0	0	10,000
TOTAL <N/A>	32,535	34,974	0	0	0	0	67,509
TOTAL 453070 2	32,535	34,974	0	0	0	0	67,509

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ITEM NUMBER:453070 3 PROJECT DESCRIPTION:SR16(FIRST COAST XWAY) OVER ST.JOHNS RIVER SHANDS BRIDGE # 780056 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 1.263MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	27,468	172,532	0	0	0	0	200,000
DIH	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	27,468	192,532	0	0	0	0	220,000
TOTAL 453070 3	27,468	192,532	0	0	0	0	220,000
TOTAL Project:	70,285	227,506	460,001,597	0	0	0	460,299,388

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ITEM NUMBER:454462 2 PROJECT DESCRIPTION:SRA1A BRIDGE OF LIONS 2024 LANDSCAPE PUSH BUTTON TWO 02 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .380MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,486	0	0	0	0	0	9,486
DIH	0	1,001	0	0	0	0	1,001
TOTAL <N/A>	9,486	1,001	0	0	0	0	10,487
TOTAL 454462 2	9,486	1,001	0	0	0	0	10,487
TOTAL Project:	9,486	1,001	0	0	0	0	10,487

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ITEM NUMBER:210719 3 PROJECT DESCRIPTION:SR247(W PLANT AVE) AT SR249(US129) SUWANNEE AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .104MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,921	0	0	0	0	0	1,921
TOTAL <N/A>	1,921	0	0	0	0	0	1,921

FEDERAL PROJECT NUMBER: D222 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	458	0	0	0	0	0	458
TOTAL D222 021 B	458	0	0	0	0	0	458

FEDERAL PROJECT NUMBER: D222 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	584,802	21,291	0	0	0	0	606,093
DDR	2,364	0	0	0	0	0	2,364
TOTAL D222 023 B	587,166	21,291	0	0	0	0	608,457
TOTAL 210719 3	589,545	21,291	0	0	0	0	610,836

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ITEM NUMBER:445401 1 PROJECT DESCRIPTION:SR249(US129) FROM MCALPIN TO LIVE OAK \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 10.287MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,749	0	0	0	0	0	25,749
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,592	0	0	0	0	0	15,592
TOTAL <N/A>	41,341	0	0	0	0	0	41,341
FEDERAL PROJECT NUMBER: D219 174 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	244,802	0	0	0	0	0	244,802
DIH	22,402	0	0	0	0	0	22,402
DS	133,292	0	0	0	0	0	133,292
GFS A	303,122	0	0	0	0	0	303,122
GFS N	80,223	0	0	0	0	0	80,223
SA	309,277	0	0	0	0	0	309,277
TOTAL D219 174 B	1,093,118	0	0	0	0	0	1,093,118
FEDERAL PROJECT NUMBER: D222 066 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	249,303	0	0	0	0	0	249,303
DS	512,116	0	0	0	0	0	512,116
SA	1,612,243	45,379	0	0	0	0	1,657,622
SN	6,268,083	0	0	0	0	0	6,268,083
TALT	1,027,516	0	0	0	0	0	1,027,516
TOTAL D222 066 B	9,669,261	45,379	0	0	0	0	9,714,640
TOTAL 445401 1	10,803,720	45,379	0	0	0	0	10,849,099
TOTAL Project:	11,393,265	66,670	0	0	0	0	11,459,935

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ITEM NUMBER:210750 3 PROJECT DESCRIPTION:SR51(US129)OHIO AVE N FROM NORTH OF SR10(US90) TO SOUTH OF I-10(SR8) \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 2.546MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,709	0	0	0	0	0	2,709
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	573,642	0	0	0	0	573,642
DS	0	207,148	0	0	0	0	207,148
TOTAL <N/A>	52,709	780,790	0	0	0	0	833,499
FEDERAL PROJECT NUMBER: D222 024 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	621,352	0	0	0	0	0	621,352
DIH	0	32,627	0	0	0	0	32,627
DS	183,967	0	0	0	0	0	183,967
SA	168,188	115,022	0	0	0	0	283,210
TOTAL D222 024 B	973,507	147,649	0	0	0	0	1,121,156
FEDERAL PROJECT NUMBER: D224 088 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,417,028	0	0	0	0	2,417,028
DIH	0	48,340	0	0	0	0	48,340
DS	0	2,890,610	0	0	0	0	2,890,610
SA	0	292,167	0	0	0	0	292,167
SM	0	853,123	0	0	0	0	853,123
TOTAL D224 088 B	0	6,501,268	0	0	0	0	6,501,268
TOTAL 210750 3	1,026,216	7,429,707	0	0	0	0	8,455,923
TOTAL Project:	1,026,216	7,429,707	0	0	0	0	8,455,923

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ITEM NUMBER:210781 4 PROJECT DESCRIPTION:SR51(US129) FROM NORTH OF I-10(SR8) TO THE HAMILTON COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 4.753MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,314	0	0	0	0	0	14,314
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	640,890	0	0	0	0	640,890
TOTAL <N/A>	14,314	640,890	0	0	0	0	655,204
FEDERAL PROJECT NUMBER: D222 025 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,119	0	0	0	0	0	67,119
DIH	0	24,066	0	0	0	0	24,066
DS	206,706	0	0	0	0	0	206,706
SA	487,584	90,002	0	0	0	0	577,586
TOTAL D222 025 B	761,409	114,068	0	0	0	0	875,477
FEDERAL PROJECT NUMBER: D224 087 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,680,416	0	0	0	0	2,680,416
DIH	0	38,598	0	0	0	0	38,598
DS	0	2,336,470	0	0	0	0	2,336,470
SA	0	437,368	0	0	0	0	437,368
TOTAL D224 087 B	0	5,492,852	0	0	0	0	5,492,852
TOTAL 210781 4	775,723	6,247,810	0	0	0	0	7,023,533
TOTAL Project:	775,723	6,247,810	0	0	0	0	7,023,533

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ITEM NUMBER:210791 3 PROJECT DESCRIPTION:SUWANNEE COUNTY RESURFACING RESERVE BOX \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	702,548	58,772	5,664,040	4,428,930	45,731,071	56,585,361
DS	0	0	4,449,696	5,093,961	2,288,803	21,527,732	33,360,192
SA	0	0	0	597,018	854,528	1,047,878	2,499,424
SL	0	0	0	0	2,183,458	2,170,696	4,354,154
SN	0	0	0	0	935,753	7,970,838	8,906,591
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	11,682,243	1,741,840	14,000,000	27,424,083
DS	0	0	0	9,944,155	2,053,408	0	11,997,563
SA	0	0	0	1,214,857	0	108,473	1,323,330
SM	0	0	0	0	0	1,940,627	1,940,627
TOTAL <N/A>	0	702,548	4,508,468	34,196,274	14,486,720	94,497,315	148,391,325
TOTAL 210791 3	0	702,548	4,508,468	34,196,274	14,486,720	94,497,315	148,391,325
TOTAL Project:	0	702,548	4,508,468	34,196,274	14,486,720	94,497,315	148,391,325

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ITEM NUMBER:212734 4 PROJECT DESCRIPTION:SR20(US27) FROM THE LAFAYETTE COUNTY LINE TO THE COLUMBIA COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 8.559MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,380	0	0	0	0	0	12,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,004,985	0	0	0	0	1,004,985
TOTAL <N/A>	12,380	1,004,985	0	0	0	0	1,017,365



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FEDERAL PROJECT NUMBER: D222 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	821,434	0	0	0	0	0	0	821,434
DIH	0	42,090	0	0	0	0	0	42,090
DS	262,106	0	0	0	0	0	0	262,106
SA	164,388	128,737	0	0	0	0	0	293,125
TOTAL D222 026 B	1,247,928	170,827	0	0	0	0	0	1,418,755

FEDERAL PROJECT NUMBER: D224 058 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	7,120,833	0	0	0	0	0	7,120,833
DDR	0	514,776	0	0	0	0	0	514,776
DIH	0	28,874	0	0	0	0	0	28,874
SA	0	1,948,583	0	0	0	0	0	1,948,583
TOTAL D224 058 B	0	9,613,066	0	0	0	0	0	9,613,066
TOTAL 212734 4	1,260,308	10,788,878	0	0	0	0	0	12,049,186
TOTAL Project:	1,260,308	10,788,878	0	0	0	0	0	12,049,186

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ITEM NUMBER:213529 2 PROJECT DESCRIPTION:HURRICANE IDALIA I-10(SR8) EAST OF RIVER RD - PERMANENT REPAIRS \*SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: E232 033 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	3,420	0	0	0	0	3,420
DER	0	380	0	0	0	0	380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	22,200	16,104	0	0	0	0	38,304
DER	3,800	456	0	0	0	0	4,256
TOTAL E232 033 E	26,000	20,360	0	0	0	0	46,360
TOTAL 213529 2	26,000	20,360	0	0	0	0	46,360

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ITEM NUMBER:213529 3 PROJECT DESCRIPTION:HURRICANE IDALIA I-10(SR8) WEST OF WEIGH STATION - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 034 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	4,815	0	0	0	0	4,815
DER	0	535	0	0	0	0	535
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	2,150	51,778	0	0	0	0	53,928
DER	5,350	975	0	0	0	0	6,325
TOTAL E232 034 E	7,500	58,103	0	0	0	0	65,603
TOTAL 213529 3	7,500	58,103	0	0	0	0	65,603

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ITEM NUMBER:213529 4 PROJECT DESCRIPTION:HURRICANE IDALIA I-10(SR8) WEST OF SR10(US90) - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 035 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	3,420	0	0	0	0	3,420
DER	0	380	0	0	0	0	380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	25,000	13,304	0	0	0	0	38,304
DER	3,800	456	0	0	0	0	4,256
TOTAL E232 035 E	28,800	17,560	0	0	0	0	46,360
TOTAL 213529 4	28,800	17,560	0	0	0	0	46,360

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ITEM NUMBER:213529 5 PROJECT DESCRIPTION:HURRICANE IDALIA I-10(SR8) AT SR10(US90) - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 036 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	3,722	0	0	0	0	3,722
DER	0	413	0	0	0	0	413
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	25,215	16,466	0	0	0	0	41,681
DER	4,135	496	0	0	0	0	4,631
TOTAL E232 036 E	29,350	21,097	0	0	0	0	50,447
TOTAL 213529 5	29,350	21,097	0	0	0	0	50,447

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ITEM NUMBER:213529 6 PROJECT DESCRIPTION:HURRICANE IDALIA I-10(SR8) EAST OF WEIGH STATION - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 037 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	3,420	0	0	0	0	3,420
DER	0	380	0	0	0	0	380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	22,200	16,104	0	0	0	0	38,304
DER	3,800	456	0	0	0	0	4,256
TOTAL E232 037 E	26,000	20,360	0	0	0	0	46,360
TOTAL 213529 6	26,000	20,360	0	0	0	0	46,360
TOTAL Project:	117,650	137,480	0	0	0	0	255,130

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ITEM NUMBER:213560 4 PROJECT DESCRIPTION:I-10(SR8) FROM SR10(US90) TO SR51(US129) \*SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 9.238MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	34,501,836	0	0	0	34,501,836
TOTAL <N/A>	0	0	34,501,836	0	0	0	34,501,836

FEDERAL PROJECT NUMBER: D223 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,285,211	698,441	0	0	0	0	1,983,652
TOTAL D223 055 B	1,285,211	698,441	0	0	0	0	1,983,652
TOTAL 213560 4	1,285,211	698,441	34,501,836	0	0	0	36,485,488
TOTAL Project:	1,285,211	698,441	34,501,836	0	0	0	36,485,488

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ITEM NUMBER:413527 1 PROJECT DESCRIPTION:D2-SUWANNEE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	721,730	64,056	68,113	45,884	78,475	80,907	1,059,165
DITS	173,210	7,620	5,714	30,231	0	0	216,775
TOTAL <N/A>	894,940	71,676	73,827	76,115	78,475	80,907	1,275,940
TOTAL 413527 1	894,940	71,676	73,827	76,115	78,475	80,907	1,275,940
TOTAL Project:	894,940	71,676	73,827	76,115	78,475	80,907	1,275,940

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ITEM NUMBER:426034 2 PROJECT DESCRIPTION:CR137 FROM SR10(US90) TO CR136 \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 6.502MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	7,000,000	0	0	0	7,000,000
TOTAL <N/A>	0	0	7,000,000	0	0	0	7,000,000
TOTAL 426034 2	0	0	7,000,000	0	0	0	7,000,000
TOTAL Project:	0	0	7,000,000	0	0	0	7,000,000

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ITEM NUMBER:432605 2 PROJECT DESCRIPTION:CR250 FROM 193RD ROAD TO SR51 \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 6.011MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE COUNTY							
SCRA	0	3,656,000	0	0	0	0	3,656,000
TOTAL <N/A>	0	3,656,000	0	0	0	0	3,656,000
TOTAL 432605 2	0	3,656,000	0	0	0	0	3,656,000

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ITEM NUMBER:432605 5 PROJECT DESCRIPTION:SR51 AND CR250 INTERSECTION \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .219MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D224 098 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,763	0	0	0	0	0	1,763

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	849	2,151	0	0	0	0	3,000
TOTAL D224 098 B	2,612	2,151	0	0	0	0	4,763
TOTAL 432605 5	2,612	2,151	0	0	0	0	4,763
TOTAL Project:	2,612	3,658,151	0	0	0	0	3,660,763

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ITEM NUMBER:436334 1 PROJECT DESCRIPTION:164TH ST. OVER LITTLE RIVER BRIDGE NO374004 \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .017MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 673 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	88,345	0	0	0	0	0	88,345
TOTAL 8886 673 A	88,345	0	0	0	0	0	88,345
TOTAL 436334 1	88,345	0	0	0	0	0	88,345
TOTAL Project:	88,345	0	0	0	0	0	88,345

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ITEM NUMBER:437324 5 PROJECT DESCRIPTION:LIVE OAK DRAINAGE WELLS PH 5 \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 1.000MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LIVE OAK							
TALL	0	3,000	0	0	0	0	3,000
TALT	0	1,001	0	0	0	0	1,001

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LIVE OAK							
TALT	0	71,960	0	0	0	0	71,960
TOTAL <N/A>	0	75,961	0	0	0	0	75,961

FEDERAL PROJECT NUMBER: D223 086 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LIVE OAK							
TALL	0	80,040	0	0	0	0	80,040
TALM	0	323,283	0	0	0	0	323,283

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	TALT							
TOTAL D223 086 B	0	176,717	0	0	0	0	0	176,717
TOTAL 437324 5	0	580,040	0	0	0	0	0	580,040
TOTAL Project:	0	656,001	0	0	0	0	0	656,001

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ITEM NUMBER: 438608 1 PROJECT DESCRIPTION: I-10(SR8) SUWANNEE COUNTY EAST BOUND REST AREA \*SIS\*  
DISTRICT: 02 COUNTY: SUWANNEE PROJECT LENGTH: .262MI TYPE OF WORK: REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	44,470	0	0	0	0	0	44,470
DRA	930,413	0	0	0	0	0	930,413
DS	209,807	0	0	0	0	0	209,807

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	20,915	0	0	0	0	0	20,915
DRA	18,776	0	0	0	0	0	18,776
DS	134,301	0	0	0	0	0	134,301

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	216,177	0	0	0	0	0	216,177
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	12,587	0	0	0	0	0	12,587
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	332,451	0	0	0	0	0	332,451
DRA	1,427,372	0	0	0	0	0	1,427,372
DS	209,866	0	0	0	0	0	209,866
TOTAL <N/A>	3,557,135	0	0	0	0	0	3,557,135

FEDERAL PROJECT NUMBER: D219 058 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	66,151	0	0	0	0	0	66,151
DIH	152,873	24,622	0	0	0	0	177,495
DRA	11,144,385	0	0	0	0	0	11,144,385
DS	249,101	0	0	0	0	0	249,101
NFPD	1,601,335	0	0	0	0	0	1,601,335

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	SA							
TOTAL D219 058 B	1,657,143	0	0	0	0	0	0	1,657,143
TOTAL 438608 1	14,870,988	24,622	0	0	0	0	0	14,895,610
TOTAL Project:	18,428,123	24,622	0	0	0	0	0	18,452,745

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ITEM NUMBER:439280 1 PROJECT DESCRIPTION:180TH STREET OVER LITTLE RIVER BRIDGE NO374002 \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .187MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D217 158 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	13,477	757	0	0	0	0	14,234
BRTZ	524,792	0	0	0	0	0	524,792
SA	30,365	0	0	0	0	0	30,365

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	3,400	0	0	0	0	0	3,400
TOTAL D217 158 B	572,034	757	0	0	0	0	572,791

FEDERAL PROJECT NUMBER: D218 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	567,161	0	0	0	0	0	567,161
SA	38,303	0	0	0	0	0	38,303
TOTAL D218 053 B	605,464	0	0	0	0	0	605,464

FEDERAL PROJECT NUMBER: D220 115 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	273,479	0	0	0	0	0	273,479
SA	19,039	0	0	0	0	0	19,039
TOTAL D220 115 B	292,518	0	0	0	0	0	292,518

FEDERAL PROJECT NUMBER: D222 047 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	13,059	0	0	0	0	0	13,059
ACBZ	146,747	15,043	0	0	0	0	161,790
BRTZ	5,457,204	67,225	0	0	0	0	5,524,429



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	LF	123	0	0	0	0	0	123
TOTAL D222 047 B	5,617,133	82,268	0	0	0	0	0	5,699,401
TOTAL 439280 1	7,087,149	83,025	0	0	0	0	0	7,170,174
TOTAL Project:	7,087,149	83,025	0	0	0	0	0	7,170,174

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ITEM NUMBER:442411 1 PROJECT DESCRIPTION:I-10(SR8) SUWANNEE COUNTY EASTBOUND REST AREA \*SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .389MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	182,697	0	0	0	0	0	182,697
DIH	17,157	0	0	0	0	0	17,157
DS	59,561	0	0	0	0	0	59,561
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	448,973	0	0	0	0	0	448,973
DIH	10,530	3,628	0	0	0	0	14,158
DS	94,139	0	0	0	0	0	94,139
TOTAL <N/A>	813,057	3,628	0	0	0	0	816,685
TOTAL 442411 1	813,057	3,628	0	0	0	0	816,685
TOTAL Project:	813,057	3,628	0	0	0	0	816,685

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ITEM NUMBER:443239 1 PROJECT DESCRIPTION:I-10(SR8) @ SR51(US129) \*SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 1.759MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,000	0	0	0	0	0	400,000
DIH	73,617	0	0	0	0	0	73,617
DS	631	0	0	0	0	0	631
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	990,249	0	0	0	0	0	990,249
DIH	50,587	213	0	0	0	0	50,800

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		DS	35,255	0	0	0	0	0	35,255
TOTAL <N/A>		1,550,339		213	0	0	0	0	1,550,552
FEDERAL PROJECT NUMBER: D224 025 B									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	0	15,554,795	0	0	0	0	0	15,554,795
	SA	0	189,793	0	0	0	0	0	189,793
TOTAL D224 025 B		0	15,744,588	0	0	0	0	0	15,744,588
TOTAL 443239 1		1,550,339	15,744,801	0	0	0	0	0	17,295,140
TOTAL Project:		1,550,339	15,744,801	0	0	0	0	0	17,295,140

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ITEM NUMBER:443283 1 PROJECT DESCRIPTION:SR10(US90) FROM CR49 TO COLUMBIA COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 11.117MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	179	0	0	0	0	179
	DS	24,660	0	0	0	0	24,660
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,279	0	0	0	0	2,279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	124,730	0	0	0	0	124,730
	DS	176,093	0	0	0	0	176,093
TOTAL <N/A>		327,941	0	0	0	0	327,941

FEDERAL PROJECT NUMBER: D219 158 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,092,861	0	0	0	0	1,092,861
	HSP	202,409	0	0	0	0	202,409
	SA	79,978	0	0	0	0	79,978
TOTAL D219 158 B		1,375,248	0	0	0	0	1,375,248

FEDERAL PROJECT NUMBER: D221 059 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	600	0	0	0	0	600

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	696,245	0	0	0	0	0	0	696,245
DDR	288,346	0	0	0	0	0	0	288,346
DIH	228	34,475	0	0	0	0	0	34,703
DS	361,674	0	0	0	0	0	0	361,674
GFSN	1,110,896	0	0	0	0	0	0	1,110,896
NHRE	1,949,316	0	0	0	0	0	0	1,949,316
SA	116,084	31,205	0	0	0	0	0	147,289
SN	5,605,885	0	0	0	0	0	0	5,605,885
TOTAL D221 059 B	10,129,274	65,680	0	0	0	0	0	10,194,954
TOTAL 443283 1	11,832,463	65,680	0	0	0	0	0	11,898,143
TOTAL Project:	11,832,463	65,680	0	0	0	0	0	11,898,143

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ITEM NUMBER:443415 2 PROJECT DESCRIPTION:CR49(US129) FROM 208TH ST TO CR252 \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 6.448MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	2,600,000	0	0	2,600,000
SCED	0	0	0	3,400,000	0	0	3,400,000
TOTAL <N/A>	0	0	0	6,000,000	0	0	6,000,000
TOTAL 443415 2	0	0	0	6,000,000	0	0	6,000,000
TOTAL Project:	0	0	0	6,000,000	0	0	6,000,000

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ITEM NUMBER:445545 1 PROJECT DESCRIPTION:I-75(SR93) FROM COLUMBIA COUNTY LINE TO HAMILTON COUNTY LINE \*SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 3.656MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	72,400	0	0	0	0	0	72,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	172,500	0	0	0	0	0	172,500

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TOTAL <N/A>	DS	18,115	0	0	0	0	0	18,115
		263,015	0	0	0	0	0	263,015

FEDERAL PROJECT NUMBER: D220 050 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	5,339	0	0	0	0	0	5,339
	NHPP	994,141	0	0	0	0	0	994,141
TOTAL D220 050 B		999,480	0	0	0	0	0	999,480

FEDERAL PROJECT NUMBER: D221 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	10,253,069	66,548	0	0	0	0	10,319,617
	DDR	166,079	0	0	0	0	0	166,079
	DS	875,342	0	0	0	0	0	875,342
TOTAL D221 090 B		11,294,490	66,548	0	0	0	0	11,361,038
TOTAL 445545 1		12,556,985	66,548	0	0	0	0	12,623,533
TOTAL Project:		12,556,985	66,548	0	0	0	0	12,623,533

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ITEM NUMBER: 452739 1 PROJECT DESCRIPTION: NW LIME AVE RAIL CROSSING NO. 623368Y RRMP: 716.18 \*NON-SIS\*  
DISTRICT: 02 COUNTY: SUWANNEE PROJECT LENGTH: .125MI TYPE OF WORK: RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	RHH	0	0	354,752	0	0	0	354,752
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	0	0	1,091	0	0	0	1,091
TOTAL <N/A>		0	0	355,843	0	0	0	355,843
TOTAL 452739 1		0	0	355,843	0	0	0	355,843
TOTAL Project:		0	0	355,843	0	0	0	355,843

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ITEM NUMBER:453133 6 PROJECT DESCRIPTION:SUWANNEE CTY DISASTER RECOVERY LOCAL RD DEBRIS OFF/OFF SYSTEM IDALIA \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	235,000	50,000	0	0	0	0	285,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	740,000	110,000	0	0	0	0	850,000
TOTAL <N/A>	975,000	160,000	0	0	0	0	1,135,000
TOTAL 453133 6	975,000	160,000	0	0	0	0	1,135,000
TOTAL Project:	975,000	160,000	0	0	0	0	1,135,000

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ITEM NUMBER:454726 2 PROJECT DESCRIPTION:SUWANNEE COUNTY DISASTER RECOVER OFF/OFF SYSTEM - MAY 2024 NFL TORNADO \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,001	0	0	0	0	1,001
TOTAL <N/A>	0	1,001	0	0	0	0	1,001
TOTAL 454726 2	0	1,001	0	0	0	0	1,001
TOTAL Project:	0	1,001	0	0	0	0	1,001

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ITEM NUMBER:210825 3 PROJECT DESCRIPTION:HURRICANE IDALIA SR20(US19) AT WAYSIDE PARK - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 046 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	868	0	0	0	0	868
DER	0	192	0	0	0	0	192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	8,685	1,042	0	0	0	0	9,727
DER	1,915	230	0	0	0	0	2,145
TOTAL E232 046 E	10,600	2,332	0	0	0	0	12,932
TOTAL 210825 3	10,600	2,332	0	0	0	0	12,932
TOTAL Project:	10,600	2,332	0	0	0	0	12,932

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ITEM NUMBER:210825 2 PROJECT DESCRIPTION:HURRICANE IDALIA SR20(US19) AT WAYSIDE PARK - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 042 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	4,916	0	0	0	0	4,916
DER	0	1,084	0	0	0	0	1,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	36,342	18,715	0	0	0	0	55,057
DER	12,143	0	0	0	0	0	12,143
TOTAL E232 042 E	48,485	24,715	0	0	0	0	73,200
TOTAL 210825 2	48,485	24,715	0	0	0	0	73,200
TOTAL Project:	48,485	24,715	0	0	0	0	73,200

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ITEM NUMBER:210864 2 PROJECT DESCRIPTION:HURRICANE IDALIA CR361 AT 1ST AVE N - PERMANENT REPAIR \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	4,627	0	0	0	0	4,627
DER	0	1,021	0	0	0	0	1,021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	51,828	0	0	0	0	51,828
DER	0	11,431	0	0	0	0	11,431
TOTAL <N/A>	0	68,907	0	0	0	0	68,907
TOTAL 210864 2	0	68,907	0	0	0	0	68,907
TOTAL Project:	0	68,907	0	0	0	0	68,907

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ITEM NUMBER:210865 5 PROJECT DESCRIPTION:SR20(US27) FROM CONNELL RD TO MAIN BAY CANAL RD \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 2.613MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	57,809	0	0	0	0	0	57,809
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	107,809	0	0	0	0	0	107,809

FEDERAL PROJECT NUMBER: D221 151 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,039	0	0	0	0	0	24,039
DIH	678	0	0	0	0	0	678
DS	17,627	0	0	0	0	0	17,627
SA	374,855	0	0	0	0	0	374,855
TOTAL D221 151 B	417,199	0	0	0	0	0	417,199

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FEDERAL PROJECT NUMBER: D223 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSL	925,075	0	0	0	0	925,075
	DDR	811,034	12,956	0	0	0	823,990
	DIH	0	25,450	0	0	0	25,450
	SA	1,380,317	98,324	0	0	0	1,478,641
TOTAL D223 079 B		3,116,426	136,730	0	0	0	3,253,156
TOTAL 210865 5		3,641,434	136,730	0	0	0	3,778,164

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 ITEM NUMBER:210865 6 PROJECT DESCRIPTION:SR20(US27) FROM SJ TOM MOORE AVENUE TO END 4-LANE \*NON-SIS\*  
 DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 3.293MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	0	0	3,462,024	0	3,462,024
	DDR	0	0	0	842,967	0	842,967
	DIH	0	0	0	22,239	0	22,239
	SA	0	0	0	582,062	0	582,062
TOTAL <N/A>		0	0	0	4,909,292	0	4,909,292

FEDERAL PROJECT NUMBER: D224 057 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	694,758	0	0	0	694,758
	DIH	0	30,520	0	0	0	30,520
	SA	0	118,252	0	0	0	118,252
TOTAL D224 057 B		0	843,530	0	0	0	843,530
TOTAL 210865 6		0	843,530	0	4,909,292	0	5,752,822
TOTAL Project:		3,641,434	980,260	0	4,909,292	0	9,530,986



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ITEM NUMBER:210870 2 PROJECT DESCRIPTION:MAIN ST OVER PIMPLE CREEK BRIDGE #385080 \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 1.000MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	2,729,100	0	2,729,100
GFZB	0	0	0	0	3,185,921	0	3,185,921
LF	0	0	0	0	135	0	135
TOTAL <N/A>	0	0	0	0	5,915,156	0	5,915,156
FEDERAL PROJECT NUMBER: D223 005 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFZB	515,763	34,523	0	0	0	0	550,286
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	3,400	0	0	0	0	0	3,400
TOTAL D223 005 B	519,163	34,523	0	0	0	0	553,686
FEDERAL PROJECT NUMBER: D223 088 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	1,000,289	149,711	0	0	0	0	1,150,000
TOTAL D223 088 B	1,000,289	149,711	0	0	0	0	1,150,000
FEDERAL PROJECT NUMBER: D224 034 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFZB	0	412,900	254,084	0	0	0	666,984
TOTAL D224 034 B	0	412,900	254,084	0	0	0	666,984
TOTAL 210870 2	1,519,452	597,134	254,084	0	5,915,156	0	8,285,826
TOTAL Project:	1,519,452	597,134	254,084	0	5,915,156	0	8,285,826

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ITEM NUMBER:210890 2 PROJECT DESCRIPTION:HURRICANE IDALIA SR55(US19) AT RED PADGETT RD - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .016MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 040 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	819	0	0	0	0	819
DER	0	181	0	0	0	0	181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	8,193	983	0	0	0	0	9,176
DER	1,807	217	0	0	0	0	2,024
TOTAL E232 040 E	10,000	2,200	0	0	0	0	12,200
TOTAL 210890 2	10,000	2,200	0	0	0	0	12,200
TOTAL Project:	10,000	2,200	0	0	0	0	12,200

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ITEM NUMBER:210898 2 PROJECT DESCRIPTION:HURRICANE IDALIA SR55(US19) AT PLANTATION RD - PERMANENT REPAIR \*SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .045MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 039 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	1,966	0	0	0	0	1,966
DER	0	434	0	0	0	0	434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	19,663	2,360	0	0	0	0	22,023
DER	4,337	520	0	0	0	0	4,857
TOTAL E232 039 E	24,000	5,280	0	0	0	0	29,280
TOTAL 210898 2	24,000	5,280	0	0	0	0	29,280
TOTAL Project:	24,000	5,280	0	0	0	0	29,280

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ITEM NUMBER:212812 3 PROJECT DESCRIPTION:CR361 ROAD RECONSTRUCTION \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .300MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SCOP	0	800,000	0	0	0	0	800,000
TOTAL <N/A>	0	800,000	0	0	0	0	800,000
TOTAL 212812 3	0	800,000	0	0	0	0	800,000
TOTAL Project:	0	800,000	0	0	0	0	800,000

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ITEM NUMBER:212844 3 PROJECT DESCRIPTION:CR361(KEATON BEACH ROAD) @ CYPRESS LAKE BRIDGE NO380038 \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .205MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D218 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	7,068	0	0	0	0	0	7,068
LFB	123	0	0	0	0	0	123
NHBR	2,566,667	0	0	0	0	0	2,566,667
SA	52,068	18,811	0	0	0	0	70,879
TOTAL D218 015 B	2,625,926	18,811	0	0	0	0	2,644,737

FEDERAL PROJECT NUMBER: 00B2 080 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SABR	200,554	0	0	0	0	0	200,554
TOTAL 00B2 080 B	200,554	0	0	0	0	0	200,554

FEDERAL PROJECT NUMBER: 00B2 095 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR	12,403	0	0	0	0	0	12,403
TOTAL 00B2 095 B	12,403	0	0	0	0	0	12,403

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FEDERAL PROJECT NUMBER: 2543 005 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	381,699	0	0	0	0	0	381,699
SA	29,730	0	0	0	0	0	29,730
SABR	31,192	0	0	0	0	0	31,192
TOTAL 2543 005 S	442,621	0	0	0	0	0	442,621
TOTAL 212844 3	3,281,504	18,811	0	0	0	0	3,300,315
TOTAL Project:	3,281,504	18,811	0	0	0	0	3,300,315

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ITEM NUMBER:408867 2 PROJECT DESCRIPTION:SR51(RIVERSIDE DR) FROM 1ST AVE SOUTH TO RIVES AVE \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 1.587MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	241,132	0	0	0	0	241,132
DIH	0	15,645	0	0	0	0	15,645
SA	0	212,581	0	0	0	0	212,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	1,563,812	0	0	1,563,812
DDR	0	0	0	606,560	0	0	606,560
DIH	0	0	0	4,238	0	0	4,238
SA	0	0	0	369,973	0	0	369,973
TOTAL <N/A>	0	469,358	0	2,544,583	0	0	3,013,941
TOTAL 408867 2	0	469,358	0	2,544,583	0	0	3,013,941
TOTAL Project:	0	469,358	0	2,544,583	0	0	3,013,941

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ITEM NUMBER:413528 1 PROJECT DESCRIPTION:D2-TAYLOR COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	481,007	35,062	37,394	37,559	43,394	44,739	679,155

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	DITS							
TOTAL <N/A>	57,240	4,572	3,429	18,139	0	0	83,380	
TOTAL 413528 1	538,247	39,634	40,823	55,698	43,394	44,739	762,535	
TOTAL Project:	538,247	39,634	40,823	55,698	43,394	44,739	762,535	

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ITEM NUMBER:427537 1 PROJECT DESCRIPTION:SR55(US221) AT WOODS CREEK BRIDGE NO380009 \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .019MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,818	13,605	0	0	0	0	17,423
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,622	0	0	0	0	0	14,622
TOTAL <N/A>	18,440	13,605	0	0	0	0	32,045
TOTAL 427537 1	18,440	13,605	0	0	0	0	32,045
TOTAL Project:	18,440	13,605	0	0	0	0	32,045

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ITEM NUMBER:435683 3 PROJECT DESCRIPTION:1ST AVENUE SOUTH & CR361 SIDEWALK \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .411MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D222 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	8,236	0	0	0	0	8,236
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC							
TALL	123,336	0	0	0	0	0	123,336
TALT	70,807	0	0	0	0	0	70,807
TOTAL D222 035 B	194,143	8,236	0	0	0	0	202,379

FEDERAL PROJECT NUMBER: D223 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	24,558	0	0	0	0	24,558

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC								
TALL	72,069	0	0	0	0	0	0	72,069
TALT	716,150	15,367	0	0	0	0	0	731,517
TOTAL D223 014 B	788,219	39,925	0	0	0	0	0	828,144
TOTAL 435683 3	982,362	48,161	0	0	0	0	0	1,030,523

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ITEM NUMBER:435683 4 PROJECT DESCRIPTION:PINECREST STREET SIDEWALK \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .682MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D222 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,218	4,230	0	0	0	0	6,448
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC							
TALT	134,306	0	0	0	0	0	134,306
TOTAL D222 036 B	136,524	4,230	0	0	0	0	140,754

FEDERAL PROJECT NUMBER: D224 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	3,459	0	0	0	0	3,459
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC							
TALT	0	422,001	0	0	0	0	422,001
TOTAL D224 039 B	0	425,460	0	0	0	0	425,460
TOTAL 435683 4	136,524	429,690	0	0	0	0	566,214

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ITEM NUMBER:435683 5 PROJECT DESCRIPTION:CR136(ASH ST) FROM N. JEFFERSON ST TO CR2130(JOHNSON STRIPLING RD) \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .570MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
TALM			0	204,169	0	0	204,169
TOTAL <N/A>			0	204,169	0	0	204,169
TOTAL 435683 5			0	204,169	0	0	204,169

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ITEM NUMBER:435683 6 PROJECT DESCRIPTION:US221(N.JEFFERSON ST.) FROM ASH ST. TO SOUTH OF GREEN FARM RD. \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .990MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
TALT			0	415,549	0	0	415,549
TOTAL <N/A>			0	415,549	0	0	415,549
TOTAL 435683 6			0	415,549	0	0	415,549
TOTAL Project:	1,118,886	477,851		619,718	0	0	2,216,455

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ITEM NUMBER:437406 1 PROJECT DESCRIPTION:CR361(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380040 \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .341MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D217 039 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT	2025	2026	2027	2028	ALL YEARS
NHBR			559,973	0	0	0	559,973
SA			30,128	0	0	0	30,128
TOTAL D217 039 B			590,101	0	0	0	590,101

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FEDERAL PROJECT NUMBER: D218 038 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	108,601	0	0	0	0	0	108,601
TOTAL D218 038 B	108,601	0	0	0	0	0	108,601

FEDERAL PROJECT NUMBER: D219 148 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	25,907	1,741	0	0	0	0	27,648
DS	72,649	0	0	0	0	0	72,649
LF	123	0	0	0	0	0	123
NHBR	873,076	0	0	0	0	0	873,076
TOTAL D219 148 B	971,755	1,741	0	0	0	0	973,496

FEDERAL PROJECT NUMBER: D221 123 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	6,203	1,432	0	0	0	0	7,635
NHBR	2,714,410	0	0	0	0	0	2,714,410
TOTAL D221 123 B	2,720,613	1,432	0	0	0	0	2,722,045

FEDERAL PROJECT NUMBER: 00B2 091 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	313,793	0	0	0	0	0	313,793
SA	12,594	0	0	0	0	0	12,594
SABR	135,339	0	0	0	0	0	135,339
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	4,200	0	0	0	0	0	4,200
TOTAL 00B2 091 B	465,926	0	0	0	0	0	465,926
TOTAL 437406 1	4,856,996	3,173	0	0	0	0	4,860,169
TOTAL Project:	4,856,996	3,173	0	0	0	0	4,860,169

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ITEM NUMBER:437422 2 PROJECT DESCRIPTION:GRANGER DRIVE OVER STEINHATCHEE RIVER BRIDGE NO384096 \*NON-SIS\*

DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .010MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D222 107 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	1,449	3,111	0	0	0	0	4,560



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SA	0	29,285	0	0	0	0	29,285
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC							
BRTZ	559,638	0	0	0	0	0	559,638
SA	80,865	0	0	0	0	0	80,865
TOTAL D222 107 B	641,952	32,396	0	0	0	0	674,348
TOTAL 437422 2	641,952	32,396	0	0	0	0	674,348
TOTAL Project:	641,952	32,396	0	0	0	0	674,348

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ITEM NUMBER:437423 1 PROJECT DESCRIPTION:DENNIS HOWELL ROAD OVER WARRIOR CREEK BRIDGE NO384029 \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .099MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D219 004 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	556,541	0	0	0	0	0	556,541
TOTAL D219 004 B	556,541	0	0	0	0	0	556,541
FEDERAL PROJECT NUMBER: D219 006 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	11,931	0	0	0	0	0	11,931
SA	103,593	0	0	0	0	0	103,593
TOTAL D219 006 B	115,524	0	0	0	0	0	115,524
FEDERAL PROJECT NUMBER: D221 027 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	972	4,028	0	0	0	0	5,000
BRTZ	68,510	2,645	0	0	0	0	71,155
TOTAL D221 027 B	69,482	6,673	0	0	0	0	76,155
FEDERAL PROJECT NUMBER: D223 036 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	3,368,612	74,100	0	0	0	0	3,442,712
LF	123	0	0	0	0	0	123
TOTAL D223 036 B	3,368,735	74,100	0	0	0	0	3,442,835

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FEDERAL PROJECT NUMBER: D224 095 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBZ	16,420	5,000	0	0	0	21,420
TOTAL	D224 095 B	16,420	5,000	0	0	0	21,420
TOTAL	437423 1	4,126,702	85,773	0	0	0	4,212,475
TOTAL	Project:	4,126,702	85,773	0	0	0	4,212,475

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ITEM NUMBER:438603 2 PROJECT DESCRIPTION:SR20(US19/US27)WAYSIDE PARK REST AREA IMPROVEMENTS \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .207MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	0	0	0	275,000	275,000
	DRA	0	0	0	0	2,750,000	2,750,000
TOTAL	<N/A>	0	0	0	0	3,025,000	3,025,000
TOTAL	438603 2	0	0	0	0	3,025,000	3,025,000
TOTAL	Project:	0	0	0	0	3,025,000	3,025,000

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ITEM NUMBER:439809 1 PROJECT DESCRIPTION:SR55 AT INTERSECTION OF JEFFERSON \*SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .001MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D217 155 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	83	31,917	0	0	0	32,000
TOTAL	D217 155 B	83	31,917	0	0	0	32,000
TOTAL	439809 1	83	31,917	0	0	0	32,000
TOTAL	Project:	83	31,917	0	0	0	32,000

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ITEM NUMBER:439935 1 PROJECT DESCRIPTION:CR361B OVER ROCKY CREEK BRIDGE NO380070 \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .309MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D218 057 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	302,162	0	0	0	0	0	302,162
SA	17,693	0	0	0	0	0	17,693
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	3,400	0	0	0	0	0	3,400
TOTAL D218 057 B	323,255	0	0	0	0	0	323,255
FEDERAL PROJECT NUMBER: D218 058 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3	0	0	0	0	0	3
NHBR	1,128,595	927	0	0	0	0	1,129,522
TOTAL D218 058 B	1,128,598	927	0	0	0	0	1,129,525
FEDERAL PROJECT NUMBER: D220 116 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	853	1,121	0	0	0	0	1,974
NHBR	2,729	0	0	0	0	0	2,729
TOTAL D220 116 B	3,582	1,121	0	0	0	0	4,703
FEDERAL PROJECT NUMBER: D222 050 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	7,026,196	0	0	0	0	0	7,026,196
LF	123	0	0	0	0	0	123
TOTAL D222 050 B	7,026,319	0	0	0	0	0	7,026,319
FEDERAL PROJECT NUMBER: D224 005 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	385,719	0	0	0	0	0	385,719
GFBR	0	11,707	0	0	0	0	11,707
TOTAL D224 005 B	385,719	11,707	0	0	0	0	397,426
TOTAL 439935 1	8,867,473	13,755	0	0	0	0	8,881,228
TOTAL Project:	8,867,473	13,755	0	0	0	0	8,881,228

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 ITEM NUMBER:439937 1 PROJECT DESCRIPTION:CR361(KEATON BEACH RD) OVER SPRING WARRIOR CREEK BRIDGE NO380037 \*NON-SIS\*  
 DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .226MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D218 059 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	411,614	0	0	0	0	0	411,614
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	2,650	0	0	0	0	0	2,650
SA	44,160	0	0	0	0	0	44,160
TOTAL D218 059 B	458,424	0	0	0	0	0	458,424
FEDERAL PROJECT NUMBER: D218 060 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	379,978	0	0	0	0	0	379,978
TOTAL D218 060 B	379,978	0	0	0	0	0	379,978
FEDERAL PROJECT NUMBER: D220 117 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	26,618	0	0	0	0	0	26,618
TOTAL D220 117 B	26,618	0	0	0	0	0	26,618
FEDERAL PROJECT NUMBER: D222 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	641,035	4,920	0	0	0	0	645,955
GFBR	5,588,323	0	0	0	0	0	5,588,323
LF	123	0	0	0	0	0	123
TOTAL D222 051 B	6,229,481	4,920	0	0	0	0	6,234,401
TOTAL 439937 1	7,094,501	4,920	0	0	0	0	7,099,421

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ITEM NUMBER:439938 1 PROJECT DESCRIPTION:CR361(KEATON BEACH RD) OVER SPRING WARRIOR CREEK BRIDGE NO380035 \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .295MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D218 061 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	382,736	0	0	0	0	0	382,736
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	2,650	0	0	0	0	0	2,650
SA	44,160	0	0	0	0	0	44,160
TOTAL D218 061 B	429,546	0	0	0	0	0	429,546
FEDERAL PROJECT NUMBER: D218 062 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	351,063	0	0	0	0	0	351,063
TOTAL D218 062 B	351,063	0	0	0	0	0	351,063
FEDERAL PROJECT NUMBER: D219 081 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	32,563	0	0	0	0	0	32,563
TOTAL D219 081 B	32,563	0	0	0	0	0	32,563
FEDERAL PROJECT NUMBER: D222 052 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	278,105	0	0	0	0	0	278,105
GFBR	5,819,480	56,658	0	0	0	0	5,876,138
LF	123	0	0	0	0	0	123
NHBR	171,819	0	0	0	0	0	171,819
TOTAL D222 052 B	6,269,527	56,658	0	0	0	0	6,326,185
TOTAL 439938 1	7,082,699	56,658	0	0	0	0	7,139,357
TOTAL Project:	14,177,200	61,578	0	0	0	0	14,238,778

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ITEM NUMBER:441058 1 PROJECT DESCRIPTION:SR359A / SR55(US221) FROM: US 19 TO: MADISON CL \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 12.753MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,739	0	0	0	0	0	15,739
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,797	0	0	0	0	0	8,797
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,160	0	0	0	0	0	44,160
TOTAL <N/A>	68,696	0	0	0	0	0	68,696
FEDERAL PROJECT NUMBER: D218 091 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,898	0	0	0	0	0	45,898
SA	85,010	0	0	0	0	0	85,010
TOTAL D218 091 B	130,908	0	0	0	0	0	130,908
FEDERAL PROJECT NUMBER: D220 088 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	11,521,386	0	0	0	0	0	11,521,386
DDR	578	64,204	0	0	0	0	64,782
DIH	131,560	85,418	0	0	0	0	216,978
SA	46,670	0	0	0	0	0	46,670
TOTAL D220 088 B	11,700,194	149,622	0	0	0	0	11,849,816
TOTAL 441058 1	11,899,798	149,622	0	0	0	0	12,049,420
TOTAL Project:	11,899,798	149,622	0	0	0	0	12,049,420

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ITEM NUMBER:442610 1 PROJECT DESCRIPTION:SR55(US221) AT TWO PINES CREEK BRIDGE NO.380011 \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .252MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	556	0	0	0	0	0	556
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	52,783	0	0	0	0	0	52,783
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,710	0	0	0	0	0	22,710
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,276	0	0	0	0	0	1,276
TOTAL <N/A>	77,325	0	0	0	0	0	77,325
FEDERAL PROJECT NUMBER: D219 013 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	47,211	23,486	0	0	0	0	70,697
NHBR	428,765	1,363	0	0	0	0	430,128
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	4,400	0	0	0	0	0	4,400
TOTAL D219 013 B	480,376	24,849	0	0	0	0	505,225
FEDERAL PROJECT NUMBER: D219 092 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	618,880	48,935	0	0	0	0	667,815
NHBR	26,730	0	0	0	0	0	26,730
TOTAL D219 092 B	645,610	48,935	0	0	0	0	694,545
FEDERAL PROJECT NUMBER: D219 168 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	21,338	81,995	0	0	0	0	103,333
NHBR	18,298	0	0	0	0	0	18,298
TOTAL D219 168 B	39,636	81,995	0	0	0	0	121,631

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FEDERAL PROJECT NUMBER: D224 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,497,052	0	0	0	0	2,497,052
GFBR	0	4,610,893	0	0	0	0	4,610,893
SA	0	92,112	0	0	0	0	92,112
TOTAL D224 091 B	0	7,200,057	0	0	0	0	7,200,057
TOTAL 442610 1	1,242,947	7,355,836	0	0	0	0	8,598,783

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ITEM NUMBER:445147 1 PROJECT DESCRIPTION:SR55(US221) WOODS CREEK BRIDGE NUMBER 380009 \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .218MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,096	0	0	0	0	0	1,096
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,426	0	0	0	0	0	30,426
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,006	0	0	0	0	0	9,006
TOTAL <N/A>	40,528	0	0	0	0	0	40,528

FEDERAL PROJECT NUMBER: D220 016 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	450,162	20,177	0	0	0	0	470,339
DIH	2,522	1,097	0	0	0	0	3,619
NHBR	37,829	0	0	0	0	0	37,829
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	4,400	0	0	0	0	0	4,400
TOTAL D220 016 B	494,913	21,274	0	0	0	0	516,187

FEDERAL PROJECT NUMBER: D221 077 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	707,673	43,845	0	0	0	0	751,518
NHBR	54,962	0	0	0	0	0	54,962
TOTAL D221 077 B	762,635	43,845	0	0	0	0	806,480



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FEDERAL PROJECT NUMBER: D222 060 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,323	139,055	0	0	0	0	141,378
NHBR	139,523	0	0	0	0	0	139,523
SA	44,485	31,627	0	0	0	0	76,112
TOTAL D222 060 B	186,331	170,682	0	0	0	0	357,013

FEDERAL PROJECT NUMBER: D224 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	9,661,051	0	0	0	0	9,661,051
TOTAL D224 074 B	0	9,661,051	0	0	0	0	9,661,051
TOTAL 445147 1	1,484,407	9,896,852	0	0	0	0	11,381,259
TOTAL Project:	2,727,354	17,252,688	0	0	0	0	19,980,042

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ITEM NUMBER:443311 1 PROJECT DESCRIPTION:SR30(US98) FROM CABBAGE GROVE ROAD TO US19 \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 12.857MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	74,214	0	0	0	0	0	74,214
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,818	0	0	0	0	0	21,818
TOTAL <N/A>	96,032	0	0	0	0	0	96,032

FEDERAL PROJECT NUMBER: D219 157 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,645	0	0	0	0	0	12,645
GFSA	277,190	0	0	0	0	0	277,190
SA	91,432	0	0	0	0	0	91,432
SL	30,000	0	0	0	0	0	30,000
TOTAL D219 157 B	411,267	0	0	0	0	0	411,267

FEDERAL PROJECT NUMBER: D221 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	0	0	0	0	0	1
ACSA	297,394	0	0	0	0	0	297,394

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DDR	648,938	0	0	0	0	0	0	648,938
DIH	0	10,260	0	0	0	0	0	10,260
DS	815,894	0	0	0	0	0	0	815,894
LF	2,640	0	0	0	0	0	0	2,640
NHPP	6,633,061	0	0	0	0	0	0	6,633,061
SA	121,594	22,082	0	0	0	0	0	143,676
TOTAL D221 063 B	8,519,522	32,342	0	0	0	0	0	8,551,864
TOTAL 443311 1	9,026,821	32,342	0	0	0	0	0	9,059,163
TOTAL Project:	9,026,821	32,342	0	0	0	0	0	9,059,163

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 ITEM NUMBER:445563 1 PROJECT DESCRIPTION:CR361(BEACH ROAD) FROM SR51(1ST AVE SOUTH) TO US98 \*NON-SIS\*  
 DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 35.161MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D220 055 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	3,713	0	0	0	0	0	3,713
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC							
HSP	165,073	0	0	0	0	0	165,073
TOTAL D220 055 B	168,786	0	0	0	0	0	168,786
FEDERAL PROJECT NUMBER: D222 081 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	6,016	0	0	0	0	6,016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC							
ACSS	818,737	0	0	0	0	0	818,737
HSP	40,706	0	0	0	0	0	40,706
TOTAL D222 081 B	859,443	6,016	0	0	0	0	865,459
TOTAL 445563 1	1,028,229	6,016	0	0	0	0	1,034,245
TOTAL Project:	1,028,229	6,016	0	0	0	0	1,034,245

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ITEM NUMBER:446710 1 PROJECT DESCRIPTION:S CENTER STREET @ RR CROSSING NO 713403J RRMP:77.40 \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D220 112 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	251,110	0	0	0	0	0	251,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,500	0	0	0	0	2,500
TOTAL D220 112 B	251,110	2,500	0	0	0	0	253,610
TOTAL 446710 1	251,110	2,500	0	0	0	0	253,610

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ITEM NUMBER:446710 2 PROJECT DESCRIPTION:SIGNAL SFTY UPGRADE ON BOYD ROAD CROSSING NO.713471K RRMP:71.02 \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D221 096 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	230,160	0	0	0	0	0	230,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	125	876	0	0	0	0	1,001
TOTAL D221 096 B	230,285	876	0	0	0	0	231,161
TOTAL 446710 2	230,285	876	0	0	0	0	231,161

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ITEM NUMBER:446710 3 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON WEST MAIN ST CROSSING NO.713458W RRMP:76.80 \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .100MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D221 097 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	225,719	0	0	0	0	0	225,719
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	125	876	0	0	0	0	1,001
TOTAL D221 097 B	225,844	876	0	0	0	0	226,720
TOTAL 446710 3	225,844	876	0	0	0	0	226,720
TOTAL Project:	707,239	4,252	0	0	0	0	711,491

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ITEM NUMBER:447076 1 PROJECT DESCRIPTION:SR51 FROM 1ST AVENUE SOUTH TO DIXIE COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 9.920MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	257,381	0	0	0	0	0	257,381
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	11,901,907	0	0	0	0	0	11,901,907
DIH	38,507	139,574	0	0	0	0	178,081
DS	5,142	0	0	0	0	0	5,142
TOTAL <N/A>	12,202,937	139,574	0	0	0	0	12,342,511

FEDERAL PROJECT NUMBER: D221 101 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,626	59,645	0	0	0	0	61,271
SA	32,153	122,481	0	0	0	0	154,634
TOTAL D221 101 B	33,779	182,126	0	0	0	0	215,905
TOTAL 447076 1	12,236,716	321,700	0	0	0	0	12,558,416
TOTAL Project:	12,236,716	321,700	0	0	0	0	12,558,416

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ITEM NUMBER:447732 2 PROJECT DESCRIPTION:CR362(INDUSTRIAL DRIVE) FROM CR361A(PUCKETT ROAD) TO SR55(US19) \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 1.169MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	1,800,000	0	0	0	0	1,800,000
TOTAL <N/A>	0	1,800,000	0	0	0	0	1,800,000
TOTAL 447732 2	0	1,800,000	0	0	0	0	1,800,000

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ITEM NUMBER:447732 3 PROJECT DESCRIPTION:PLANTATION RD FROM SR55(US19) TO SR20(US27) \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 1.750MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	407,450	0	0	0	407,450
SCED	0	0	2,098,439	0	0	0	2,098,439
TOTAL <N/A>	0	0	2,505,889	0	0	0	2,505,889
TOTAL 447732 3	0	0	2,505,889	0	0	0	2,505,889
TOTAL Project:	0	1,800,000	2,505,889	0	0	0	4,305,889

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ITEM NUMBER:447915 3 PROJECT DESCRIPTION:SIGNAL SFTY UPG ON ALTON WENTWORTH RD CROSSING NO.713487G RRMP:64.07 \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .157MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D220 130 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	230,160	0	0	0	0	0	230,160

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	729	271	0	0	0	0	1,000
TOTAL D220 130 B	230,889	271	0	0	0	0	231,160
TOTAL 447915 3	230,889	271	0	0	0	0	231,160
TOTAL Project:	230,889	271	0	0	0	0	231,160

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ITEM NUMBER:452429 5 PROJECT DESCRIPTION:TAYLOR COUNTY DISASTER RECOVERY LOCAL RD DEBRIS OFF/OFF SYSTEM IDALIA \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	235,000	50,000	0	0	0	0	285,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	1,180,481	78,113	0	0	0	0	1,258,594
TOTAL <N/A>	1,415,481	128,113	0	0	0	0	1,543,594
TOTAL 452429 5	1,415,481	128,113	0	0	0	0	1,543,594
TOTAL Project:	1,415,481	128,113	0	0	0	0	1,543,594

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ITEM NUMBER:452681 1 PROJECT DESCRIPTION:SR30(US98) FM JEFFERSON C/L TO SR55 & SR55(US19) FM SR30 TO DIXIE C/L \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRTR	967,000	0	0	0	0	0	967,000
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	568	96,132	0	0	0	0	96,700
TOTAL <N/A>	967,568	96,132	0	0	0	0	1,063,700
TOTAL 452681 1	967,568	96,132	0	0	0	0	1,063,700
TOTAL Project:	967,568	96,132	0	0	0	0	1,063,700

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ITEM NUMBER:454727 2 PROJECT DESCRIPTION:TAYLOR COUNTY DISASTER RECOVERY OFF/OFF SYSTEM -MAY 2024 NFL TORNADOES \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,001	0	0	0	0	1,001
TOTAL <N/A>	0	1,001	0	0	0	0	1,001
TOTAL 454727 2	0	1,001	0	0	0	0	1,001
TOTAL Project:	0	1,001	0	0	0	0	1,001

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ITEM NUMBER:413529 1 PROJECT DESCRIPTION:D2-UNION COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:UNION PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	242,166	19,758	21,019	14,055	24,242	24,994	346,234
DITS	32,656	2,385	1,788	9,459	0	0	46,288
TOTAL <N/A>	274,822	22,143	22,807	23,514	24,242	24,994	392,522
TOTAL 413529 1	274,822	22,143	22,807	23,514	24,242	24,994	392,522
TOTAL Project:	274,822	22,143	22,807	23,514	24,242	24,994	392,522

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ITEM NUMBER:434561 2 PROJECT DESCRIPTION:SW 119TH LOOP FROM SR121S TO SR121N \*NON-SIS\*  
DISTRICT:02 COUNTY:UNION PROJECT LENGTH: 1.210MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCWR	0	0	0	1,800,000	0	0	1,800,000
TOTAL <N/A>	0	0	0	1,800,000	0	0	1,800,000
TOTAL 434561 2	0	0	0	1,800,000	0	0	1,800,000
TOTAL Project:	0	0	0	1,800,000	0	0	1,800,000

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ITEM NUMBER:439394 2 PROJECT DESCRIPTION:SR100 FROM SR238 TO COLUMBIA COUNTY LINE \*SIS\*  
DISTRICT:02 COUNTY:UNION PROJECT LENGTH: 9.274MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	285	0	0	0	0	0	285
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	51,702	0	0	0	0	0	51,702
TOTAL <N/A>	51,987	0	0	0	0	0	51,987

FEDERAL PROJECT NUMBER: D220 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	960	40	0	0	0	0	1,000
DDR	121,570	0	0	0	0	0	121,570
SA	30,501	2,524	0	0	0	0	33,025
TALN	175,000	0	0	0	0	0	175,000
TLWR	74,996	0	0	0	0	0	74,996
TOTAL D220 031 B	403,027	2,564	0	0	0	0	405,591



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FEDERAL PROJECT NUMBER: D222 048 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALM	120,745	798,321	0	0	0	0	919,066
TALT	61,670	1,159,442	0	0	0	0	1,221,112
TOTAL D222 048 B	182,415	1,957,763	0	0	0	0	2,140,178
TOTAL 439394 2	637,429	1,960,327	0	0	0	0	2,597,756
TOTAL Project:	637,429	1,960,327	0	0	0	0	2,597,756

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ITEM NUMBER:439668 2 PROJECT DESCRIPTION:NW 89TH AVENUE FROM NW 92ND AVENUE TO SR100 \*NON-SIS\*  
DISTRICT:02 COUNTY:UNION PROJECT LENGTH: 2.304MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	1,551,303	0	0	0	0	1,551,303
TOTAL <N/A>	0	1,551,303	0	0	0	0	1,551,303
TOTAL 439668 2	0	1,551,303	0	0	0	0	1,551,303
TOTAL Project:	0	1,551,303	0	0	0	0	1,551,303

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ITEM NUMBER:441242 2 PROJECT DESCRIPTION:SW 4TH AVE;SW 11TH ST;S. LAKE AVE FROM: SR121 TO: SR121 \*NON-SIS\*  
DISTRICT:02 COUNTY:UNION PROJECT LENGTH: .822MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	131	0	0	131
TALN	0	0	0	575,334	0	0	575,334
TALT	0	0	0	2,206,562	0	0	2,206,562
TOTAL <N/A>	0	0	0	2,782,027	0	0	2,782,027

FEDERAL PROJECT NUMBER: D222 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	547,730	16,790	0	0	0	0	564,520

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		TALN		TALT		TOTAL	
TOTAL D222 056 B	56,108	0	16,790	0	0	0	56,108
	603,838			0	0	0	620,628
FEDERAL PROJECT NUMBER: D223 030 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL D223 030 B	0	18,220	0	0	0	0	18,220
TOTAL 441242 2	0	34,363	0	0	0	0	34,363
TOTAL Project:	0	52,583	0	0	0	0	52,583
TOTAL 441242 2	603,838	69,373	0	2,782,027	0	0	3,455,238
TOTAL Project:	603,838	69,373	0	2,782,027	0	0	3,455,238

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ITEM NUMBER:445404 1 PROJECT DESCRIPTION:SR100 FROM 6TH AVENUE TO EAST OF SE 2ND ROAD THRU LAKE BUTLER \*SIS\*  
DISTRICT:02 COUNTY:UNION PROJECT LENGTH: .536MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	97,972	0	0	0	0	0	97,972
DIH	12,974	0	0	0	0	0	12,974
DS	8,617	0	0	0	0	0	8,617
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,166	6,365	0	0	0	0	10,531
DS	180,936	0	0	0	0	0	180,936
TOTAL <N/A>	304,665	6,365	0	0	0	0	311,030
TOTAL 445404 1	304,665	6,365	0	0	0	0	311,030
TOTAL Project:	304,665	6,365	0	0	0	0	311,030

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ITEM NUMBER:445726 1 PROJECT DESCRIPTION:SR231 @ SR121 FROM SW 9TH ST TO SW 3RD ST \*NON-SIS\*  
DISTRICT:02 COUNTY:UNION PROJECT LENGTH: .307MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	19,197	0	0	0	0	0	19,197
DIH	192,812	0	0	0	0	0	192,812

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CIGP	3,090,888	56,557	0	0	0	0	3,147,445
	DIH	1,125	37,479	0	0	0	0	38,604
	DS	961	0	0	0	0	0	961
TOTAL <N/A>		3,304,983	94,036	0	0	0	0	3,399,019
TOTAL 445726 1		3,304,983	94,036	0	0	0	0	3,399,019
TOTAL Project:		3,304,983	94,036	0	0	0	0	3,399,019

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ITEM NUMBER:447733 1 PROJECT DESCRIPTION:92ND ST/146TH LANE/152ND COURT FM SR121 TO SR238 \*NON-SIS\*  
DISTRICT:02 COUNTY:UNION PROJECT LENGTH: 1.927MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY UNION COUNTY BOCC								
	SCRA	400,000	0	0	0	0	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY UNION COUNTY BOCC								
	SCRA	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>		400,000	1,500,000	0	0	0	0	1,900,000
TOTAL 447733 1		400,000	1,500,000	0	0	0	0	1,900,000
TOTAL Project:		400,000	1,500,000	0	0	0	0	1,900,000
TOTAL DIST: 02		7,073,038,864	1,626,533,018	1,499,033,389	875,235,837	1,065,505,617	2,168,715,420	14,308,062,145

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ITEM NUMBER:217838 3 PROJECT DESCRIPTION:SR 30A (US 98) PC BEACH PKWY FROM MANDY LANE TO EAST OF NAUTILUS ST \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 2.246MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,285,305	0	0	0	0	0	3,285,305
DIH	156,914	0	0	0	0	0	156,914
DS	52,291	0	0	0	0	0	52,291
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	11,480,262	0	0	0	0	0	11,480,262
DIH	62,899	29,040	0	0	0	0	91,939
DS	3,500	0	0	0	0	0	3,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,515	0	0	0	0	0	10,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	22,767,572	0	0	0	0	0	22,767,572
DDR	151,486	0	0	0	0	0	151,486
DIH	49,715	66,169	0	0	0	0	115,884
DS	34,487	0	0	0	0	0	34,487
LF	79,225	11,125	0	0	0	0	90,350
TOTAL <N/A>	38,134,171	106,334	0	0	0	0	38,240,505

FEDERAL PROJECT NUMBER: D322 082 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,736,137	0	0	0	0	0	7,736,137
DI	23,901,388	0	0	0	0	0	23,901,388
TOTAL D322 082 B	31,637,525	0	0	0	0	0	31,637,525
TOTAL 217838 3	69,771,696	106,334	0	0	0	0	69,878,030

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ITEM NUMBER: 217838 4 PROJECT DESCRIPTION: SR 30A (US98) PC BCH PKWY FROM E OF NAUTILUS ST TO E OF R JACKSON BLVD \*SIS\*  
DISTRICT: 03 COUNTY: BAY PROJECT LENGTH: 2.511MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,393	0	0	0	0	0	19,393
DIH	114,848	0	0	0	0	0	114,848
DS	164,075	0	0	0	0	0	164,075
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	4,419,734	0	0	0	0	0	4,419,734
DDR	130,975	19,024	0	0	0	0	149,999
DIH	62,790	38,699	0	0	0	0	101,489
DS	100,375	0	0	0	0	0	100,375
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,566	0	0	0	0	0	2,566
LF	13,878,770	250,000	0	0	0	0	14,128,770
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,771	0	0	0	0	0	1,771
DIH	30,580	34,784	0	0	0	0	65,364
DS	4,707	0	0	0	0	0	4,707
LF	633,406	246,204	0	0	0	0	879,610
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	123,500	0	0	0	0	0	123,500
TOTAL <N/A>	19,687,490	588,711	0	0	0	0	20,276,201
FEDERAL PROJECT NUMBER: D319 074 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	170,101	0	0	0	0	0	170,101
SL	2,902,683	0	0	0	0	0	2,902,683
TOTAL D319 074 B	3,072,784	0	0	0	0	0	3,072,784
FEDERAL PROJECT NUMBER: D322 083 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,705,555	0	0	0	0	0	8,705,555
ARPA	26,359,397	0	0	0	0	0	26,359,397

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	DI	14,989,416	0	0	0	0	0	14,989,416
TOTAL D322 083 B		50,054,368	0	0	0	0	0	50,054,368
TOTAL 217838 4		72,814,642	588,711	0	0	0	0	73,403,353

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ITEM NUMBER:217838 5 PROJECT DESCRIPTION:SR 30A (US 98) PC BCH PKWY FROM E OF R JACKSON BLVD TO HATHAWAY BRIDGE \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 5.275MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	408,840	0	0	0	0	0	408,840
DIH	1,882,425	3	0	0	0	0	1,882,428
DS	450,092	0	0	0	0	0	450,092
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,172,210	0	0	0	0	0	2,172,210
BNIR	2,534,375	1,825,415	0	0	0	0	4,359,790
DDR	221,839	249,724	0	0	0	0	471,563
DIH	108,899	1,460	0	0	0	0	110,359
DS	498,122	3,668	0	0	0	0	501,790
FINC	144,121	24,201,449	0	0	0	0	24,345,570
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FINC	0	0	50,000	0	0	0	50,000
LF	0	0	6,500,000	0	0	0	6,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	910,932	0	0	0	910,932
DS	796	0	0	0	0	0	796
FINC	0	0	74,303,177	0	0	0	74,303,177
LF	0	0	1,215,820	0	0	0	1,215,820
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FINC	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	8,421,719	26,281,719	83,229,929	0	0	0	117,933,367
TOTAL 217838 5	8,421,719	26,281,719	83,229,929	0	0	0	117,933,367
TOTAL Project:	151,008,057	26,976,764	83,229,929	0	0	0	261,214,750

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ITEM NUMBER:217995 1 PROJECT DESCRIPTION:SR 30 (US 98) @ CR 3031 THOMAS DRIVE INTERCHANGE PH II \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .685MI TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 4451 004 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,705	290	0	0	0	0	5,995
EB	53,785	0	0	0	0	0	53,785
SA	2,108,073	0	0	0	0	0	2,108,073
TOTAL 4451 004 P	2,167,563	290	0	0	0	0	2,167,853
TOTAL 217995 1	2,167,563	290	0	0	0	0	2,167,853
TOTAL Project:	2,167,563	290	0	0	0	0	2,167,853

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ITEM NUMBER:217875 2 PROJECT DESCRIPTION:SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN ROAD \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 3.305MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	371,910	0	0	0	0	0	371,910
DS	81,767	0	0	0	0	0	81,767
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	905,695	0	0	0	0	0	905,695
BNIR	29,845,876	0	0	0	0	0	29,845,876
DDR	1,307,979	0	0	0	0	0	1,307,979
DI	4,934,758	0	0	0	0	0	4,934,758
DIH	1,178,796	3	0	0	0	0	1,178,799
DIS	1,748,937	0	0	0	0	0	1,748,937
DS	5,617,611	0	0	0	0	0	5,617,611
GMR	8,963,618	2,113,683	0	0	0	0	11,077,301
SIWR	0	737,116	0	0	0	0	737,116
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	250,000	0	0	0	0	0	250,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	22,941	0	0	0	0	0	22,941
DIH	205,287	3	0	0	0	0	205,290
DS	115,047	0	0	0	0	0	115,047
SIWR	283,102	0	0	0	0	0	283,102

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	11,950	0	0	0	0	0	11,950
GMR	39,665	0	0	0	0	0	39,665

TOTAL <N/A> 55,884,939 2,850,805 0 0 0 0 58,735,744

FEDERAL PROJECT NUMBER: D319 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	2,335,123	0	0	0	0	0	2,335,123
DDR	196,013	0	0	0	0	0	196,013
DS	375,885	0	0	0	0	0	375,885
GMR	5,612,552	0	0	0	0	0	5,612,552
NHPP	42,810,686	0	0	0	0	0	42,810,686

TOTAL D319 003 B 51,330,259 0 0 0 0 51,330,259

FEDERAL PROJECT NUMBER: 4481 012 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	184,120	0	0	0	0	0	184,120
DS	1,424,809	0	0	0	0	0	1,424,809
MG	1,054,357	0	0	0	0	0	1,054,357
SA	105,362	0	0	0	0	0	105,362

TOTAL 4481 012 U 2,768,648 0 0 0 0 2,768,648  
TOTAL 217875 2 109,983,846 2,850,805 0 0 0 112,834,651

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ITEM NUMBER:217875 4 PROJECT DESCRIPTION:SR 390 ST ANDREWS FROM JENKS AVENUE TO EAST OF SR 77 OHIO AVENUE \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.749MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	836	0	0	0	0	0	836
DDR	1,925,587	0	0	0	0	0	1,925,587
DIH	202,279	0	0	0	0	0	202,279
DS	2,123,201	0	0	0	0	0	2,123,201



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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	21,458,216	0	0	0	0	0	0	21,458,216
DDR	1,942,959	0	0	0	0	0	0	1,942,959
DI	122,735	0	0	0	0	0	0	122,735
DIH	811,008	0	0	0	0	0	0	811,008
DIS	1,485,840	0	0	0	0	0	0	1,485,840
DS	1,533,959	0	0	0	0	0	0	1,533,959
GMR	14,737,838	0	0	0	0	0	0	14,737,838
SIWR	13,444,950	0	0	0	0	0	0	13,444,950
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	86,700	0	0	0	0	0	0	86,700
DS	10,749	0	0	0	0	0	0	10,749
SIWR	960,157	0	0	0	0	0	0	960,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,412,405	0	0	0	0	0	0	1,412,405
DI	2,646,591	0	0	0	0	0	0	2,646,591
DIH	228,262	3	0	0	0	0	0	228,262
DIS	28,770,693	0	0	0	0	0	0	28,770,693
DS	509,902	0	0	0	0	0	0	509,902
SIWR	5,741,554	0	0	0	0	0	0	5,741,554
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GMR	19,900	0	0	0	0	0	0	19,900
TOTAL <N/A>	100,176,321	3	0	0	0	0	0	100,176,324
TOTAL 217875 4	100,176,321	3	0	0	0	0	0	100,176,324
TOTAL Project:	210,160,167	2,850,808	0	0	0	0	0	213,010,975

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ITEM NUMBER:217875 5	PROJECT DESCRIPTION:SR 390 AT FDOT ENTRANCE LANDSCAPING	*SIS*
DISTRICT:03	COUNTY:BAY	PROJECT LENGTH: .060MI
		TYPE OF WORK:LANDSCAPING
FUND CODE	LESS THAN 2025	GREATER THAN 2028
	2025	2026
		2027
		2028
		ALL YEARS

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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	511,761	0	0	0	0	0	0	511,761
DIH	8,553	88	0	0	0	0	0	8,641
DS	78,476	0	0	0	0	0	0	78,476
TOTAL <N/A>	598,790	88	0	0	0	0	0	598,878
TOTAL 217875 5	598,790	88	0	0	0	0	0	598,878

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ITEM NUMBER:217875 6 PROJECT DESCRIPTION:SR 390 FROM 34TH PLACE TO N OF JENKS AVE LANDSCAPING \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.069MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	624,599	0	0	0	0	0	624,599
DIH	5,585	1,949	0	0	0	0	7,534
DS	142,254	0	0	0	0	0	142,254
TOTAL <N/A>	772,438	1,949	0	0	0	0	774,387
TOTAL 217875 6	772,438	1,949	0	0	0	0	774,387
TOTAL Project:	1,371,228	2,037	0	0	0	0	1,373,265

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ITEM NUMBER:217910 3 PROJECT DESCRIPTION:SR 75 (US 231) FROM NORTH OF PIPE LINE RD TO NORTH OF PENNY ROAD \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 5.374MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,576	0	0	0	0	0	2,576
DDR	30,133	0	0	0	0	0	30,133
DS	477,253	0	0	0	0	0	477,253
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,300,178	0	0	0	0	0	1,300,178
DDR	464,188	14,496	0	0	0	0	478,684
DI	12,109	0	0	0	0	0	12,109
DIH	99,757	0	0	0	0	0	99,757
DS	9,380	0	0	0	0	0	9,380
LF	1,061,955	938,045	0	0	0	0	2,000,000
TOTAL <N/A>	3,457,529	952,541	0	0	0	0	4,410,070

FEDERAL PROJECT NUMBER: D317 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	38,873	161,791	0	0	0	0	200,664

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	NHPP		801					
TOTAL D317 019 B	7,159,046		801	0	0	0	0	7,159,847
TOTAL 217910 3	7,197,919	162,592		0	0	0	0	7,360,511
	10,655,448	1,115,133		0	0	0	0	11,770,581

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ITEM NUMBER:217910 4 PROJECT DESCRIPTION:SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SOUTH OF PIPE LINE RD \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 9.649MI TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	5,667	0	0	0	0	0	5,667
DDR	88,904	0	0	0	0	0	88,904
DS	885,291	0	0	0	0	0	885,291
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	39,269	0	0	0	0	0	39,269
DS	163,438	0	0	0	0	0	163,438
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,205	0	0	0	0	0	85,205
TOTAL <N/A>	1,267,774	0	0	0	0	0	1,267,774

FEDERAL PROJECT NUMBER: D319 076 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	11,437,337	0	0	0	0	0	11,437,337
DDR	221,466	0	0	0	0	0	221,466
DI	2,572,445	0	0	0	0	0	2,572,445
DIH	73,904	6,025	0	0	0	0	79,929
DIS	8,920	0	0	0	0	0	8,920
SIWR	3,450,228	0	0	0	0	0	3,450,228
TOTAL D319 076 B	17,764,300	6,025	0	0	0	0	17,770,325

FEDERAL PROJECT NUMBER: 1271 917 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	411,505	12,628	0	0	0	0	424,133
NHPP	19,946,717	1,002	0	0	0	0	19,947,719
TOTAL 1271 917 P	20,358,222	13,630	0	0	0	0	20,371,852
TOTAL 217910 4	39,390,296	19,655	0	0	0	0	39,409,951

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ITEM NUMBER:217910 7 PROJECT DESCRIPTION:SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 4.270MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D320 004 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	318,294	9,688,870	2,418,093	200,000	24,629,898	0	37,255,155
BNIR	39,291,740	19,397,506	67,479,601	0	388,446	0	126,557,293
DI	0	0	0	0	3,593,936	0	3,593,936
DIH	95,117	0	0	0	0	0	95,117
DS	28,780	0	0	0	0	0	28,780
NFP	12,862,625	177,459	0	0	0	0	13,040,084
NHPP	6,621,316	1,406,205	0	0	0	0	8,027,521
TOTAL D320 004 B	59,217,872	30,670,040	69,897,694	200,000	28,612,280	0	188,597,886
TOTAL 217910 7	59,217,872	30,670,040	69,897,694	200,000	28,612,280	0	188,597,886

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ITEM NUMBER:217910 8 PROJECT DESCRIPTION:SR 75 (US 231) FROM SR 368 23RD STREET TO NORTH OF PIPE LINE ROAD \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 4.642MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	427,302	22,697	0	0	0	0	449,999
DIH	182,161	513,512	350,000	350,000	136,179	0	1,531,852
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	22,841,800	22,841,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	51,668,573	51,668,573
DI	0	0	0	0	0	149,210,213	149,210,213
DIH	0	0	0	0	0	2,146,122	2,146,122
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	609,463	536,209	350,000	350,000	136,179	226,116,708	228,098,559

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FEDERAL PROJECT NUMBER: D321 068 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	57,063	3,542,937	500,000	928,000	0	0	0	5,028,000
BNIR	250,963	4,155,477	10,810,500	0	15,091,554	0	0	30,308,494
DDR	1,252,114	147,571	0	0	0	0	0	1,399,685
DI	0	0	0	15,000,000	0	20,000,000	0	35,000,000
DS	796,881	0	0	0	0	0	0	796,881
SIWR	329,761	0	0	0	0	0	0	329,761
TOTAL D321 068 B	2,686,782	7,845,985	11,310,500	15,928,000	15,091,554	20,000,000	0	72,862,821
TOTAL 217910 8	3,296,245	8,382,194	11,660,500	16,278,000	15,227,733	246,116,708	0	300,961,380

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ITEM NUMBER:217910 9 PROJECT DESCRIPTION:SR 75 (US 231) AT CR 2315 STAR AVE / TITUS RD REALIGNMENT \*SIS\*  
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .266MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,116,410	0	0	0	0	0	1,116,410
DIH	19,565	16,607	0	0	0	0	36,172
DS	90,831	0	0	0	0	0	90,831
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	600,000	0	0	0	0	600,000
DS	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	21,265,718	0	0	0	0	21,265,718
DIH	0	228,649	0	0	0	0	228,649
LF	0	2,020,000	0	0	0	0	2,020,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	150,000	0	0	0	0	150,000
DS	10,594	0	0	0	0	0	10,594
TOTAL <N/A>	1,287,400	24,280,974	0	0	0	0	25,568,374
TOTAL 217910 9	1,287,400	24,280,974	0	0	0	0	25,568,374
TOTAL Project:	113,847,261	64,467,996	81,558,194	16,478,000	43,840,013	246,116,708	566,308,172

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ITEM NUMBER:217986 2 PROJECT DESCRIPTION:SR 392A HUTCHISON BLVD FROM SR 30 (US 98A) TO SR 30 (US 98A) \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 3.069MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	902	0	0	0	0	0	902
DDR	919,620	0	0	0	0	0	919,620
DIH	45,201	0	0	0	0	0	45,201
DS	79,798	0	0	0	0	0	79,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,860	0	0	0	0	0	29,860
DIH	79,495	0	0	0	0	0	79,495
DS	23,501	0	0	0	0	0	23,501
LF	5,039	961	0	0	0	0	6,000
TOTAL <N/A>	1,183,416	961	0	0	0	0	1,184,377

FEDERAL PROJECT NUMBER: D321 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	719,899	0	0	0	0	0	719,899
DDR	240,877	0	0	0	0	0	240,877
DS	5,477,479	0	0	0	0	0	5,477,479
SA	8,013,904	0	0	0	0	0	8,013,904
TOTAL D321 004 B	14,452,159	0	0	0	0	0	14,452,159
TOTAL 217986 2	15,635,575	961	0	0	0	0	15,636,536
TOTAL Project:	15,635,575	961	0	0	0	0	15,636,536

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ITEM NUMBER:437179 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF PHILLIPS INLET BRIDGE TO SR 79 S ARNOLD RD \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 7.241MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,559	0	0	0	0	0	2,559

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TOTAL <N/A>	DS	14,717	0	0	0	0	0	14,717
		17,276	0	0	0	0	0	17,276

FEDERAL PROJECT NUMBER: D320 025 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	29,041	12,005	0	0	0	0	41,046
	NHPP	2,099,950	0	0	0	0	0	2,099,950
TOTAL D320 025 B		2,128,991	12,005	0	0	0	0	2,140,996
TOTAL 437179 2		2,146,267	12,005	0	0	0	0	2,158,272
TOTAL Project:		2,146,267	12,005	0	0	0	0	2,158,272

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ITEM NUMBER:408412 3 PROJECT DESCRIPTION: BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DDR	5,725,000	600,000	600,000	600,000	600,000	8,725,000
	DITS	108,000	0	0	0	0	108,000
	DS	1,600,000	0	0	0	0	1,600,000
TOTAL <N/A>		7,433,000	600,000	600,000	600,000	600,000	10,433,000
TOTAL 408412 3		7,433,000	600,000	600,000	600,000	600,000	10,433,000
TOTAL Project:		7,433,000	600,000	600,000	600,000	600,000	10,433,000

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ITEM NUMBER:410981 8 PROJECT DESCRIPTION: SR 370 GULF COAST PARKWAY FROM SR 30A (US 98) TO CR 2315 STAR AVENUE \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.757MI TYPE OF WORK: NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	427,978	0	0	0	0	427,978
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,497	0	0	0	0	1,497
	DS	13,786	0	0	0	0	13,786
TOTAL <N/A>		443,261	0	0	0	0	443,261

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FEDERAL PROJECT NUMBER: D319 083 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	518,444	0	0	0	0	0	518,444
SA	108,056	0	0	0	0	0	108,056
TOTAL D319 083 B	626,500	0	0	0	0	0	626,500

FEDERAL PROJECT NUMBER: D321 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	84,353	0	0	0	0	0	84,353
DS	65,809	0	0	0	0	0	65,809
GFSL	1,007,809	0	0	0	0	0	1,007,809
HPP	13,055,259	45,002	0	0	0	0	13,100,261
SA	1,060,363	0	0	0	0	0	1,060,363
SL	270,571	0	0	0	0	0	270,571
TIMP	2,848,564	0	0	0	0	0	2,848,564
TOTAL D321 013 B	18,392,728	45,002	0	0	0	0	18,437,730

FEDERAL PROJECT NUMBER: SFTL 293 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,181	0	0	0	0	0	27,181
DS	97,630	0	0	0	0	0	97,630
HPP	2,319,981	0	0	0	0	0	2,319,981
SL	5,000	0	0	0	0	0	5,000
TOTAL SFTL 293 R	2,449,792	0	0	0	0	0	2,449,792

FEDERAL PROJECT NUMBER: SFT1 293 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,623	0	0	0	0	0	1,623
HPP	160,327	0	0	0	0	0	160,327
TOTAL SFT1 293 R	161,950	0	0	0	0	0	161,950
TOTAL 410981 8	22,074,231	45,002	0	0	0	0	22,119,233
TOTAL Project:	22,074,231	45,002	0	0	0	0	22,119,233



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ITEM NUMBER:421225 2 PROJECT DESCRIPTION:SR 390 E 14TH STREET FROM SR 77 OHIO AVENUE TO SR 75 (US 231) \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 4.308MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,147	0	0	0	0	0	1,147
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,921,894	0	0	0	0	0	5,921,894
DIH	7,425	42,734	0	0	0	0	50,159
DS	27,912	0	0	0	0	0	27,912
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,045	0	0	0	0	0	26,045
DIH	3,278	1,721	0	0	0	0	4,999
DS	332,645	0	0	0	0	0	332,645
TOTAL <N/A>	6,320,346	44,455	0	0	0	0	6,364,801

FEDERAL PROJECT NUMBER: 4530 002 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	102,212	0	0	0	0	0	102,212
DS	1,237,396	0	0	0	0	0	1,237,396
SA	953,672	0	0	0	0	0	953,672
TOTAL 4530 002 U	2,293,280	0	0	0	0	0	2,293,280
TOTAL 421225 2	8,613,626	44,455	0	0	0	0	8,658,081
TOTAL Project:	8,613,626	44,455	0	0	0	0	8,658,081

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ITEM NUMBER:424464 5 PROJECT DESCRIPTION:SR 388 FROM SR 79 TO E OF NWF BEACHES INTL AIRPORT \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 3.864MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	172,755	0	0	0	0	0	172,755

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DIH	115,292	0	0	0	0	0	115,292
DS	166,579	0	0	0	0	0	166,579
GMR	3,757,523	0	0	0	0	0	3,757,523

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	34,045	0	0	0	0	0	34,045
DS	67,991	0	0	0	0	0	67,991
LF	84,760	86,840	0	0	0	0	171,600

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	24,679	0	0	0	0	0	24,679
DS	539,290	0	0	0	0	0	539,290

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	314,279	0	0	0	0	0	314,279
DEM	307,716	0	0	0	0	0	307,716
GMR	2,131,255	0	0	0	0	0	2,131,255

TOTAL <N/A>	7,716,164	86,840	0	0	0	0	7,803,004
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FEDERAL PROJECT NUMBER: D317 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	366,927	17,693	0	0	0	0	384,620
DDR	4,926	0	0	0	0	0	4,926
DI	736,678	0	0	0	0	0	736,678
DS	216,655	0	0	0	0	0	216,655
NHPP	65,449,406	0	0	0	0	0	65,449,406
TOTAL D317 035 B	66,774,592	17,693	0	0	0	0	66,792,285

FEDERAL PROJECT NUMBER: 3650 004 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	1,122,258	0	0	0	0	0	1,122,258
TOTAL 3650 004 P	1,122,258	0	0	0	0	0	1,122,258
TOTAL 424464 5	75,613,014	104,533	0	0	0	0	75,717,547
TOTAL Project:	75,613,014	104,533	0	0	0	0	75,717,547

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ITEM NUMBER:426238 1 PROJECT DESCRIPTION:SCOTT ROAD OVER ECONFINA CREEK BRIDGE NO. 464423 \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .016MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	4,205,630	0	0	4,205,630
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	4,305,630	0	0	4,305,630

FEDERAL PROJECT NUMBER: D322 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	22,856	53,657	0	0	0	0	76,513
BRTZ	734,823	2,567	0	0	0	0	737,390
TOTAL D322 022 B	757,679	56,224	0	0	0	0	813,903

FEDERAL PROJECT NUMBER: D324 038 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	1,500	0	0	0	0	1,500
TOTAL D324 038 B	0	1,500	0	0	0	0	1,500
TOTAL 426238 1	757,679	57,724	0	4,305,630	0	0	5,121,033
TOTAL Project:	757,679	57,724	0	4,305,630	0	0	5,121,033

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ITEM NUMBER:426950 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF CANAL PKWY TO GULF COUNTY LINE \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 3.683MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,353	0	0	0	0	0	1,353
DIH	45,002	0	0	0	0	0	45,002
DS	745,850	0	0	0	0	0	745,850

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	127,245	0	0	0	0	0	0	127,245
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	458,997	164,346	0	0	0	0	0	623,343
DIH	600	59,701	0	0	0	0	0	60,301
DS	28,311	0	0	0	0	0	0	28,311
TOTAL <N/A>	1,407,358	225,047	0	0	0	0	0	1,632,405

FEDERAL PROJECT NUMBER: D323 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	2,579,692	589,937	0	0	0	0	0	3,169,629
ACSL	432,862	193,683	0	0	0	0	0	626,545
DDR	72,853	0	0	0	0	0	0	72,853
TOTAL D323 036 B	3,085,407	783,620	0	0	0	0	0	3,869,027
TOTAL 426950 2	4,492,765	1,008,667	0	0	0	0	0	5,501,432
TOTAL Project:	4,492,765	1,008,667	0	0	0	0	0	5,501,432

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ITEM NUMBER:431684 1 PROJECT DESCRIPTION:SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENTRANCE \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.000MI TYPE OF WORK: INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	999,989	0	0	0	0	0	999,989
DI	576,830	0	0	0	0	0	576,830
DIH	84,595	0	0	0	0	0	84,595
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,810	0	0	0	0	0	9,810
DS	2,475	0	0	0	0	0	2,475
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,280	0	0	0	0	0	1,280
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	576,834	0	0	0	0	0	576,834
DS	1	0	0	0	0	0	1

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LFU	1,526,514	191,520	0	0	0	0	1,718,034
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	34,074	0	0	0	0	0	34,074
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,010	0	0	0	0	0	1,010
DDR	15,277	0	0	0	0	0	15,277
DS	185,054	0	0	0	0	0	185,054
TOTAL <N/A>	4,013,743	191,520	0	0	0	0	4,205,263

FEDERAL PROJECT NUMBER: D317 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,312	0	0	0	0	0	15,312
NHPP	150,087	0	0	0	0	0	150,087
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	41,005	0	0	0	0	0	41,005
DS	81,096	0	0	0	0	0	81,096
NHPP	797,954	0	0	0	0	0	797,954
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	680,338	18,258	0	0	0	0	698,596
DDR	3,317	0	0	0	0	0	3,317
DI	210,101	0	0	0	0	0	210,101
DS	508,333	0	0	0	0	0	508,333
NHPP	25,010,647	81,041	0	0	0	0	25,091,688
STED	78,872	0	0	0	0	0	78,872
TOTAL D317 016 B	27,577,062	99,299	0	0	0	0	27,676,361
TOTAL 431684 1	31,590,805	290,819	0	0	0	0	31,881,624

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ITEM NUMBER: 431684 2 PROJECT DESCRIPTION: SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENT LANDSCAPING \*SIS\*  
DISTRICT: 03 COUNTY: BAY PROJECT LENGTH: 1.131MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	927,632	0	0	0	0	0	927,632
DIH	3,182	5,183	0	0	0	0	8,365
TOTAL <N/A>	930,814	5,183	0	0	0	0	935,997
TOTAL 431684 2	930,814	5,183	0	0	0	0	935,997
TOTAL Project:	32,521,619	296,002	0	0	0	0	32,817,621

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ITEM NUMBER:435518 6 PROJECT DESCRIPTION:CR 30 FRONT BEACH ROAD FROM SR 30A (US 98) PCB PKWY TO KELLY STREET \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.320MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 095 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
SA	10,000	0	0	0	0	0	10,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	101,435	0	0	0	0	0	101,435
TOTAL D319 095 B	111,435	0	0	0	0	0	111,435
FEDERAL PROJECT NUMBER: D322 024 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
SA	494,668	0	0	0	0	0	494,668
SL	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,332	0	0	0	0	1,332
TOTAL D322 024 B	994,668	1,332	0	0	0	0	996,000
TOTAL 435518 6	1,106,103	1,332	0	0	0	0	1,107,435
TOTAL Project:	1,106,103	1,332	0	0	0	0	1,107,435

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ITEM NUMBER:436266 2 PROJECT DESCRIPTION:SR 20 AT BLUE SPRINGS RD/PADGETT DR \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .380MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,662	0	0	0	0	0	2,662
TOTAL <N/A>	2,662	0	0	0	0	0	2,662

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FEDERAL PROJECT NUMBER: D320 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,060	0	0	0	0	0	17,060
HSP	410,399	1,391	0	0	0	0	411,790
TOTAL D320 023 B	427,459	1,391	0	0	0	0	428,850
TOTAL 436266 2	430,121	1,391	0	0	0	0	431,512
TOTAL Project:	430,121	1,391	0	0	0	0	431,512

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ITEM NUMBER:436715 1 PROJECT DESCRIPTION:SR 30 (US 98A) FRONT BEACH ROAD @ MOYLAN ROAD INTERSECTION \*NON-SIS\*  
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .062MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,249	0	0	0	0	0	141,249
DIH	45,737	1,595	0	0	0	0	47,332
DS	672	0	0	0	0	0	672
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,956	0	0	0	0	0	40,956
DIH	7,680	0	0	0	0	0	7,680
DS	144,593	0	0	0	0	0	144,593
TOTAL <N/A>	380,887	1,595	0	0	0	0	382,482
TOTAL 436715 1	380,887	1,595	0	0	0	0	382,482
TOTAL Project:	380,887	1,595	0	0	0	0	382,482

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ITEM NUMBER:436737 1 PROJECT DESCRIPTION:BAY COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,684,468	567,754	585,902	604,649	0	0	3,442,773

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DITS	4,562,116	283,374	292,020	303,280	0	0	5,440,790
TOTAL <N/A>	6,246,584	851,128	877,922	907,929	0	0	8,883,563
TOTAL 436737 1	6,246,584	851,128	877,922	907,929	0	0	8,883,563
TOTAL Project:	6,246,584	851,128	877,922	907,929	0	0	8,883,563

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ITEM NUMBER:437759 1 PROJECT DESCRIPTION:SR 30A (US 98) PCB PARKWAY FROM WALTON COUNTY LINE TO HEATHER DRIVE \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 6.922MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,170	0	0	0	0	0	1,170
DDR	1,489,072	0	0	0	0	0	1,489,072
DIH	48,681	0	0	0	0	0	48,681
DS	441,985	0	0	0	0	0	441,985
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	119,201	0	0	0	0	0	119,201
DIH	190,222	2	0	0	0	0	190,224
DS	2,035,238	0	0	0	0	0	2,035,238
LF	38,115	0	0	0	0	0	38,115
TOTAL <N/A>	4,363,684	2	0	0	0	0	4,363,686

FEDERAL PROJECT NUMBER: D320 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	94,158	0	0	0	0	0	94,158
DDR	301,949	0	0	0	0	0	301,949
DS	15,530,635	0	0	0	0	0	15,530,635
SL	5,922,097	0	0	0	0	0	5,922,097
TOTAL D320 028 B	21,848,839	0	0	0	0	0	21,848,839
TOTAL 437759 1	26,212,523	2	0	0	0	0	26,212,525
TOTAL Project:	26,212,523	2	0	0	0	0	26,212,525



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ITEM NUMBER:437763 1 PROJECT DESCRIPTION:SR 79 FROM SR 30A (US 98) BACK BEACH RD TO N OF WEST BAY ICWW BRIDGE \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 5.097MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	449	0	0	0	0	0	449
DDR	857,944	0	0	0	0	0	857,944
DIH	110,034	0	0	0	0	0	110,034
DS	67,584	0	0	0	0	0	67,584
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	418,121	0	0	0	0	0	418,121
DDR	1,578,429	0	0	0	0	0	1,578,429
DS	29,156	0	0	0	0	0	29,156
LF	14,739	0	0	0	0	0	14,739
TOTAL <N/A>	3,076,456	0	0	0	0	0	3,076,456

FEDERAL PROJECT NUMBER: D321 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	760,652	0	0	0	0	0	760,652
ACSA	956,453	0	0	0	0	0	956,453
DIH	36,239	0	0	0	0	0	36,239
DS	348,807	0	0	0	0	0	348,807
NHRE	5,751,276	0	0	0	0	0	5,751,276
SA	256,477	103,971	0	0	0	0	360,448
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	30,000	0	0	0	0	0	30,000
TOTAL D321 074 B	8,139,904	103,971	0	0	0	0	8,243,875
TOTAL 437763 1	11,216,360	103,971	0	0	0	0	11,320,331

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ITEM NUMBER:437763 2 PROJECT DESCRIPTION:SR 79 FROM WEST BAY BRIDGE TO WASHINGTON COUNTY LINE \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 8.700MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,443,286	0	0	0	0	0	1,443,286
DIH	34,252	0	0	0	0	0	34,252
DS	3,109	0	0	0	0	0	3,109
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	600	0	0	0	0	0	600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,146	36,990	0	0	0	0	41,136
DS	1,137	0	0	0	0	0	1,137
TOTAL <N/A>	1,486,530	36,990	0	0	0	0	1,523,520

FEDERAL PROJECT NUMBER: D323 100 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	11,180,686	4,218,328	0	0	0	0	15,399,014
ACPR	1,383,281	0	0	0	0	0	1,383,281
ACSA	451,398	909,070	0	0	0	0	1,360,468
ACSL	1,000,000	0	0	0	0	0	1,000,000
DDR	647,571	0	0	0	0	0	647,571
TOTAL D323 100 B	14,662,936	5,127,398	0	0	0	0	19,790,334
TOTAL 437763 2	16,149,466	5,164,388	0	0	0	0	21,313,854
TOTAL Project:	27,365,826	5,268,359	0	0	0	0	32,634,185

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ITEM NUMBER:438106 1 PROJECT DESCRIPTION:CR 3026 CHERRY ST FROM SR 30A (US 98) TYNDALL PKWY TO CR 2315 STAR AVE \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.504MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 099 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALLAWAY, CITY OF SE	76,523	0	0	0	0	0	76,523
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SE	9,838	0	0	0	0	0	9,838
TOTAL D319 099 B	86,361	0	0	0	0	0	86,361

FEDERAL PROJECT NUMBER: D323 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALLAWAY, CITY OF							
CARB	668,244	0	0	0	0	0	668,244
CARL	313,267	0	0	0	0	0	313,267
TALL	932,319	0	0	0	0	0	932,319
TALT	639,530	0	0	0	0	0	639,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	400	0	0	0	0	400
TOTAL D323 049 B	2,553,360	400	0	0	0	0	2,553,760
TOTAL 438106 1	2,639,721	400	0	0	0	0	2,640,121

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ITEM NUMBER:438106 2 PROJECT DESCRIPTION:CR 3026 CHERRY STREET - WEST SIDE \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .500MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D321 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALLAWAY, CITY OF TALL	44,604	0	0	0	0	0	44,604
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL	646	0	0	0	0	0	646
TOTAL D321 027 B	45,250	0	0	0	0	0	45,250

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FEDERAL PROJECT NUMBER: D324 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALLAWAY, CITY OF							
TALL	0	86,698	0	0	0	0	86,698
TALT	0	335,613	0	0	0	0	335,613
TOTAL D324 045 B	0	422,311	0	0	0	0	422,311
TOTAL 438106 2	45,250	422,311	0	0	0	0	467,561
TOTAL Project:	2,684,971	422,711	0	0	0	0	3,107,682

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ITEM NUMBER:438111 2 PROJECT DESCRIPTION:SR 30 (US 98B) FROM MORRIS DR TO MUNICIPAL PARK ENTRANCE \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .750MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	270	0	0	0	0	0	270
DDR	1,472	0	0	0	0	0	1,472
DS	71,748	0	0	0	0	0	71,748
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,763	0	0	0	0	0	2,763
TOTAL <N/A>	76,253	0	0	0	0	0	76,253

FEDERAL PROJECT NUMBER: D318 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	9,572	0	0	0	0	0	9,572
TALL	131,430	0	0	0	0	0	131,430
TALT	20,981	0	0	0	0	0	20,981
TOTAL D318 060 B	161,983	0	0	0	0	0	161,983

FEDERAL PROJECT NUMBER: D322 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	65,915	0	0	0	0	0	65,915
TALT	967,575	3,794	0	0	0	0	971,369
TOTAL D322 027 B	1,033,490	3,794	0	0	0	0	1,037,284
TOTAL 438111 2	1,271,726	3,794	0	0	0	0	1,275,520
TOTAL Project:	1,271,726	3,794	0	0	0	0	1,275,520

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ITEM NUMBER:439380 1 PROJECT DESCRIPTION:SCOTT'S FERRY RD OVER BEAR CREEK BRIDGE NO. 464419 \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .038MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	2,390,336	0	0	0	2,390,336
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	2,440,336	0	0	0	2,440,336

FEDERAL PROJECT NUMBER: D322 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	23,471	62,532	0	0	0	0	86,003
BRTZ	781,130	6,311	0	0	0	0	787,441
TOTAL D322 028 B	804,601	68,843	0	0	0	0	873,444

FEDERAL PROJECT NUMBER: D324 047 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	225,000	0	0	0	0	225,000
TOTAL D324 047 B	0	225,000	0	0	0	0	225,000
TOTAL 439380 1	804,601	293,843	2,440,336	0	0	0	3,538,780
TOTAL Project:	804,601	293,843	2,440,336	0	0	0	3,538,780

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ITEM NUMBER:439892 1 PROJECT DESCRIPTION:SR 75 (US 231) @ CR 2327 TRANSMITTER ROAD INTERSECTION \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .538MI TYPE OF WORK: ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	132	0	0	0	0	0	132
DS	38,505	0	0	0	0	0	38,505

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 3,524 0 0 0 0 0 3,524  
 TOTAL <N/A> 42,161 0 0 0 0 0 42,161

FEDERAL PROJECT NUMBER: D317 102 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 116 0 0 0 0 0 116  
 NHPP 270,192 0 0 0 0 0 270,192  
 TOTAL D317 102 B 270,308 0 0 0 0 0 270,308

FEDERAL PROJECT NUMBER: D321 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 2,337,389 11,365 0 0 0 0 2,348,754  
 DS 51,306 0 0 0 0 0 51,306  
 TOTAL D321 039 B 2,388,695 11,365 0 0 0 0 2,400,060  
 TOTAL 439892 1 2,701,164 11,365 0 0 0 2,712,529  
 TOTAL Project: 2,701,164 11,365 0 0 0 0 2,712,529

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 ITEM NUMBER:439928 1 PROJECT DESCRIPTION:LYNN HAVEN RAILS TO TRAILS FROM SR 75 (US 231) TO E 10TH ST \*NON-SIS\*  
 DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LYNN HAVEN  
 DIH 2,928 0 0 0 0 0 2,928  
 TLWR 268,000 0 0 0 0 0 268,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 1,011 22,860 0 0 0 0 23,871  
 TOTAL <N/A> 271,939 22,860 0 0 0 0 294,799  
 TOTAL 439928 1 271,939 22,860 0 0 0 294,799  
 TOTAL Project: 271,939 22,860 0 0 0 0 294,799

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ITEM NUMBER:440282 1 PROJECT DESCRIPTION:GAYLE'S TRAILS EAST FROM E OF HOLIDAY GOLF CLUB TO BREAKFAST PT SUBD \*NON-SIS\*  
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PANAMA CITY BEACH							
LF	92,864	0	0	0	0	0	92,864
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PANAMA CITY BEACH							
DIH	263	0	0	0	0	0	263
LF	78,593	0	0	0	0	0	78,593
TLWR	2,623,084	0	0	0	0	0	2,623,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	627	198	0	0	0	0	825
TOTAL <N/A>	2,795,431	198	0	0	0	0	2,795,629
TOTAL 440282 1	2,795,431	198	0	0	0	0	2,795,629
TOTAL Project:	2,795,431	198	0	0	0	0	2,795,629

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ITEM NUMBER:440487 1 PROJECT DESCRIPTION:SR 390 OVER MILL BAYOU BRIDGE NO. 460020 \*SIS\*  
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .333MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	1,759,922	0	0	0	0	0	1,759,922
DDR	7,065	0	0	0	0	0	7,065
DIH	71,690	2	0	0	0	0	71,692
DS	185,989	0	0	0	0	0	185,989
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	104,357	0	0	0	0	0	104,357
DS	1,263	0	0	0	0	0	1,263
TOTAL <N/A>	2,130,286	2	0	0	0	0	2,130,288

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FEDERAL PROJECT NUMBER: D321 040 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	88	171,843	0	0	0	0	171,931
DDR	172	0	0	0	0	0	172
NHBR	2,117,913	0	0	0	0	0	2,117,913

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	7,500	0	0	0	0	0	7,500
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TOTAL D321 040 B	2,125,673	171,843	0	0	0	0	2,297,516
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FEDERAL PROJECT NUMBER: D323 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	10,802,730	162,949	0	0	0	0	10,965,679
BRP	145,336	0	0	0	0	0	145,336
NHBR	28,402	0	0	0	0	0	28,402

TOTAL D323 050 B	10,976,468	162,949	0	0	0	0	11,139,417
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TOTAL 440487 1	15,232,427	334,794	0	0	0	0	15,567,221
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TOTAL Project:	15,232,427	334,794	0	0	0	0	15,567,221
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ITEM NUMBER:441037 1 PROJECT DESCRIPTION:SR 368 23RD STREET FROM US 98 FLYOVER TO SR 390 ST ANDREWS BLVD \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.812MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,515,120	0	0	0	0	0	1,515,120
DIH	45,159	6,240	0	0	0	0	51,399
DS	5,438	0	0	0	0	0	5,438

TOTAL <N/A>	1,565,717	6,240	0	0	0	0	1,571,957
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TOTAL 441037 1	1,565,717	6,240	0	0	0	0	1,571,957
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TOTAL Project:	1,565,717	6,240	0	0	0	0	1,571,957
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ITEM NUMBER:441742 2 PROJECT DESCRIPTION:ALF COLEMAN ROAD FROM SR 392A HUTCHISON BLVD TO SR 30A (US 98) \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .594MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 038 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PANAMA CITY BEACH							
ACSS	55,695	0	0	0	0	0	55,695
HSP	464,197	0	0	0	0	0	464,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	14,374	3,959	0	0	0	0	18,333
TOTAL D319 038 B	534,266	3,959	0	0	0	0	538,225
TOTAL 441742 2	534,266	3,959	0	0	0	0	538,225
TOTAL Project:	534,266	3,959	0	0	0	0	538,225

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ITEM NUMBER:441859 1 PROJECT DESCRIPTION:SR 77 FROM NORTH BAY BRIDGE TO CR 2300 LANDSCAPING \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 3.137MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	340,422	0	0	0	0	0	340,422
DIH	4,900	1,500	0	0	0	0	6,400
TOTAL <N/A>	345,322	1,500	0	0	0	0	346,822
TOTAL 441859 1	345,322	1,500	0	0	0	0	346,822
TOTAL Project:	345,322	1,500	0	0	0	0	346,822

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ITEM NUMBER:441880 1 PROJECT DESCRIPTION:SR 390 BECK AVENUE @ 19TH STREET INTERSECTION \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .294MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,001	0	0	0	0	0	1,001
DDR	213,040	0	0	0	0	0	213,040
DIH	22,111	0	0	0	0	0	22,111
DS	32,480	0	0	0	0	0	32,480
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	227	9,773	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	650	0	0	0	0	0	650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,375	0	0	0	0	0	6,375
DS	152,620	0	0	0	0	0	152,620
TOTAL <N/A>	428,504	9,773	0	0	0	0	438,277
FEDERAL PROJECT NUMBER: D323 053 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARM	494,366	0	0	0	0	0	494,366
DDR	14,702	0	0	0	0	0	14,702
DS	479,342	0	0	0	0	0	479,342
TOTAL D323 053 B	988,410	0	0	0	0	0	988,410
TOTAL 441880 1	1,416,914	9,773	0	0	0	0	1,426,687
TOTAL Project:	1,416,914	9,773	0	0	0	0	1,426,687

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ITEM NUMBER:441881 2 PROJECT DESCRIPTION:AIRPORT RD @ 19TH STREET INTERSECTION \*NON-SIS\*  
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .238MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,107	0	0	0	0	0	1,107
TOTAL <N/A>	1,107	0	0	0	0	0	1,107
FEDERAL PROJECT NUMBER: D322 034 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	813,605	0	0	0	0	0	813,605
SL	1,216,473	20,870	0	0	0	0	1,237,343
TOTAL D322 034 B	2,030,078	20,870	0	0	0	0	2,050,948
TOTAL 441881 2	2,031,185	20,870	0	0	0	0	2,052,055
TOTAL Project:	2,031,185	20,870	0	0	0	0	2,052,055

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ITEM NUMBER:442667 1 PROJECT DESCRIPTION:SR 30 (US 98) OVER ST ANDREWS BAY ICWW BRIDGE NO. 460019 \*SIS\*  
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .520MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	2,147,810	0	0	0	0	0	2,147,810
DIH	59,591	0	0	0	0	0	59,591
DS	187,767	0	0	0	0	0	187,767
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	673	0	0	0	0	0	673
DDR	112,376	0	0	0	0	0	112,376
DS	124,249	0	0	0	0	0	124,249
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	200	0	0	0	0	0	200
LF	391,380	0	0	0	0	0	391,380

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRP	80,000	240,000	0	0	0	0	320,000
	LF	80,000	240,000	0	0	0	0	320,000
TOTAL <N/A>		3,184,046	480,000	0	0	0	0	3,664,046

FEDERAL PROJECT NUMBER: D320 050 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	361,229	12,158	0	0	0	0	373,387
	DS	1,354,097	0	0	0	0	0	1,354,097
	NHBR	1,403,373	0	0	0	0	0	1,403,373
TOTAL D320 050 B		3,118,699	12,158	0	0	0	0	3,130,857

FEDERAL PROJECT NUMBER: D322 036 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	169,750	425,461	0	0	0	0	595,211
	GFBR	5,263,644	363,282	0	0	0	0	5,626,926
	NHBR	3,659,282	0	0	0	0	0	3,659,282
TOTAL D322 036 B		9,092,676	788,743	0	0	0	0	9,881,419

FEDERAL PROJECT NUMBER: D323 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	1,635,000	545,000	0	0	0	0	2,180,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	0	1,000,000	0	0	0	0	1,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	0	630,000	0	0	0	0	630,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	94,138,662	3,855,686	0	0	0	0	97,994,348
	BNBR	141,002,137	0	0	0	0	0	141,002,137
	DI	82,811,452	0	0	0	0	0	82,811,452
	DS	1,007,908	0	0	0	0	0	1,007,908
	GFBR	48,305,698	0	0	0	0	0	48,305,698
	NHBR	1,000	0	0	0	0	0	1,000
	SA	1,170,000	0	0	0	0	0	1,170,000
TOTAL D323 054 B		370,071,857	6,030,686	0	0	0	0	376,102,543
TOTAL 442667 1		385,467,278	7,311,587	0	0	0	0	392,778,865
TOTAL Project:		385,467,278	7,311,587	0	0	0	0	392,778,865

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ITEM NUMBER:442917 1 PROJECT DESCRIPTION:CR 2302 BRIDGE STREET OVER FANNING BAYOU BRIDGE NO. 460024 \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .019MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	150,000	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	7,727,573	0	7,727,573
GFBR	0	0	0	0	1,514,821	0	1,514,821
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	150,000	0	9,442,394	0	9,592,394

FEDERAL PROJECT NUMBER: D323 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	7,738	93,256	0	0	0	0	100,994
BRTZ	1,439,230	0	0	0	0	0	1,439,230
TOTAL D323 056 B	1,446,968	93,256	0	0	0	0	1,540,224
TOTAL 442917 1	1,446,968	93,256	150,000	0	9,442,394	0	11,132,618
TOTAL Project:	1,446,968	93,256	150,000	0	9,442,394	0	11,132,618

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ITEM NUMBER:443312 2 PROJECT DESCRIPTION:17TH STREET DRAINAGE IMPROVEMENTS \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .269MI TYPE OF WORK: RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
DIH	0	1,000	0	0	0	0	1,000

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	DS							
TOTAL <N/A>	22,468	0	0	0	0	0	0	22,468
TOTAL 443312 2	52,468	1,000	0	0	0	0	0	53,468
TOTAL Project:	52,468	1,000	0	0	0	0	0	53,468

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ITEM NUMBER:443876 1 PROJECT DESCRIPTION:SR 30 (US 98) 18TH ST FROM BALTIMORE AVE TO GRANT AVE \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .446MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	435	0	0	0	0	0	435
TOTAL <N/A>	435	0	0	0	0	0	435

FEDERAL PROJECT NUMBER: D320 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	147,667	0	0	0	0	0	147,667
TOTAL D320 055 B	147,667	0	0	0	0	0	147,667

FEDERAL PROJECT NUMBER: D322 040 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,737	0	0	0	0	0	1,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	44,339	4,579	0	0	0	0	48,918
DS	552	0	0	0	0	0	552
HSP	277,193	0	0	0	0	0	277,193
TOTAL D322 040 B	323,821	4,579	0	0	0	0	328,400
TOTAL 443876 1	471,923	4,579	0	0	0	0	476,502
TOTAL Project:	471,923	4,579	0	0	0	0	476,502

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ITEM NUMBER:443877 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM CR 2293 TITUS RD TO CR 2315 STAR AVE \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .077MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	867	0	0	0	0	0	867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	460	0	0	0	0	0	460
TOTAL <N/A>	1,327	0	0	0	0	0	1,327
FEDERAL PROJECT NUMBER: D320 056 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	198,033	0	0	0	0	0	198,033
TOTAL D320 056 B	198,033	0	0	0	0	0	198,033
FEDERAL PROJECT NUMBER: D322 041 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	795	0	0	0	0	0	795
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	281,375	1,436	0	0	0	0	282,811
DS	56,812	0	0	0	0	0	56,812
HSP	931,756	0	0	0	0	0	931,756
TOTAL D322 041 B	1,270,738	1,436	0	0	0	0	1,272,174
TOTAL 443877 1	1,470,098	1,436	0	0	0	0	1,471,534
TOTAL Project:	1,470,098	1,436	0	0	0	0	1,471,534

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ITEM NUMBER:444029 1 PROJECT DESCRIPTION:CR 2297 ALLANTON RD FROM POSTON ROAD TO BLUE HERON DRIVE \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .730MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 041 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
HSP	21,553	0	0	0	0	0	21,553
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	367	0	0	0	0	0	367
TOTAL D319 041 B	21,920	0	0	0	0	0	21,920
FEDERAL PROJECT NUMBER: D319 068 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
ACSS	417,713	0	0	0	0	0	417,713
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	3,763	0	0	0	0	3,763
TOTAL D319 068 B	417,713	3,763	0	0	0	0	421,476
TOTAL 444029 1	439,633	3,763	0	0	0	0	443,396
TOTAL Project:	439,633	3,763	0	0	0	0	443,396

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ITEM NUMBER:444034 2 PROJECT DESCRIPTION:CR 3031 THOMAS DR FROM HIBISCUS AVE TO PATRONIS DR \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .872MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 043 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	12,871	0	0	0	0	0	12,871
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	8,450	0	0	0	0	8,450
TOTAL D322 043 B	12,871	8,450	0	0	0	0	21,321
TOTAL 444034 2	12,871	8,450	0	0	0	0	21,321
TOTAL Project:	12,871	8,450	0	0	0	0	21,321



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ITEM NUMBER:444040 1 PROJECT DESCRIPTION:SR 30A (US 98) PC BEACH PKWY AT ALLISON AVE \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .040MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,604	0	0	0	0	0	1,604
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	910	0	0	0	0	0	910
TOTAL <N/A>	2,514	0	0	0	0	0	2,514

FEDERAL PROJECT NUMBER: D321 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	121,419	0	0	0	0	0	121,419
TOTAL D321 064 B	121,419	0	0	0	0	0	121,419

FEDERAL PROJECT NUMBER: D322 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	105,534	674	0	0	0	0	106,208
DS	46,098	0	0	0	0	0	46,098
HSP	799,679	0	0	0	0	0	799,679
TOTAL D322 079 B	951,311	674	0	0	0	0	951,985
TOTAL 444040 1	1,075,244	674	0	0	0	0	1,075,918
TOTAL Project:	1,075,244	674	0	0	0	0	1,075,918

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ITEM NUMBER:444057 1 PROJECT DESCRIPTION:BAY COUNTY ITS FIBER DEPLOYMENT \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 7.331MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,391	0	0	0	0	0	11,391
DIH	13,288	0	0	0	0	0	13,288

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DITS	394,027	0	0	0	0	0	0	394,027
DS	18,018	0	0	0	0	0	0	18,018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,386	36,709	0	0	0	0	0	50,095
DITS	324,412	0	0	0	0	0	0	324,412
DS	16,961	0	0	0	0	0	0	16,961
TOTAL <N/A>	791,483	36,709	0	0	0	0	0	828,192

FEDERAL PROJECT NUMBER: D323 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARL	616,022	0	0	0	0	0	0	616,022
DITS	2,581,405	0	0	0	0	0	0	2,581,405
TOTAL D323 064 B	3,197,427	0	0	0	0	0	0	3,197,427
TOTAL 444057 1	3,988,910	36,709	0	0	0	0	0	4,025,619
TOTAL Project:	3,988,910	36,709	0	0	0	0	0	4,025,619

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ITEM NUMBER:444220 1 PROJECT DESCRIPTION:SR 392A HUTCHISON BLVD FROM SR 30 FRONT BEACH RD TO CLARA AVE \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .375MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,765	0	0	0	0	0	4,765
DS	29,946	0	0	0	0	0	29,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	242	0	0	0	0	0	242
TOTAL <N/A>	34,953	0	0	0	0	0	34,953

FEDERAL PROJECT NUMBER: D319 153 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	160,224	0	0	0	0	0	160,224
TOTAL D319 153 B	160,224	0	0	0	0	0	160,224

FEDERAL PROJECT NUMBER: D321 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	810	0	0	0	0	0	810

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		SR2T	3,932	0	0	0	0	396,692
TOTAL D321 004 B		392,760	3,932	0	0	0	0	396,692
TOTAL 444220 1		393,570	3,932	0	0	0	0	397,502
		588,747	3,932	0	0	0	0	592,679

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ITEM NUMBER:444220 2 PROJECT DESCRIPTION:CLARA AVE FROM SR 30 FRONT BEACH RD TO SR 30A (US 98) BACK BEACH RD \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .916MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	265,396	0	0	0	0	0	265,396
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	420	0	0	0	0	0	420
TOTAL D319 043 B	265,816	0	0	0	0	0	265,816

FEDERAL PROJECT NUMBER: D319 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	677,478	4,295	0	0	0	0	681,773
TOTAL D319 070 B	677,478	4,295	0	0	0	0	681,773
TOTAL 444220 2	943,294	4,295	0	0	0	0	947,589
TOTAL Project:	1,532,041	8,227	0	0	0	0	1,540,268

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ITEM NUMBER:444339 1 PROJECT DESCRIPTION:SR 77 MLK BLVD FROM SR 30 (US 98B) 6TH STREET TO 9TH STREET \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 6.054MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,140	11,240	0	0	0	0	14,380
TOTAL <N/A>	3,140	11,240	0	0	0	0	14,380

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FEDERAL PROJECT NUMBER: D319 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	121,219	0	0	0	0	121,219
TOTAL	D319 017 B	121,219	0	0	0	0	121,219
TOTAL	444339 1	124,359	11,240	0	0	0	135,599
TOTAL	Project:	124,359	11,240	0	0	0	135,599

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ITEM NUMBER:445141 1 PROJECT DESCRIPTION:SR 20 OVER ECONFINA CREEK, BRIDGE NO. 460037 AND 460034 \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .295MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	6,483	0	0	0	0	6,483
	DS	33,382	0	0	0	0	33,382
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	0	22,351,256	0	0	22,351,256
	DS	339	0	0	0	0	339
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	0	200,000	0	0	200,000
TOTAL	<N/A>	40,204	0	22,551,256	0	0	22,591,460

FEDERAL PROJECT NUMBER: D322 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	1,717,187	35,500	0	0	0	1,752,687
	NHBR	11,955	0	0	0	0	11,955
TOTAL	D322 049 B	1,729,142	35,500	0	0	0	1,764,642

FEDERAL PROJECT NUMBER: D324 060 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	30,000	0	0	0	30,000
TOTAL	D324 060 B	0	30,000	0	0	0	30,000
TOTAL	445141 1	1,769,346	65,500	22,551,256	0	0	24,386,102
TOTAL	Project:	1,769,346	65,500	22,551,256	0	0	24,386,102

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ITEM NUMBER:445564 3 PROJECT DESCRIPTION:SR 77 FROM 23RD STREET TO CR 2312 BALDWIN ROAD SIDEWALK \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .854MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,436	0	0	0	0	0	3,436
DIH	13,111	11,889	0	0	0	0	25,000
DS	424,355	0	0	0	0	0	424,355
TOTAL <N/A>	440,902	11,889	0	0	0	0	452,791
TOTAL 445564 3	440,902	11,889	0	0	0	0	452,791
TOTAL Project:	440,902	11,889	0	0	0	0	452,791

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ITEM NUMBER:445594 1 PROJECT DESCRIPTION:SR 30A (US 98) TYNDALL PKWY FROM CALLAWAY COMMONS TO E OF SR 22 \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .726MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D320 066 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	12,742	10,088	0	0	0	0	22,830
HSP	69,410	0	0	0	0	0	69,410
TOTAL D320 066 B	82,152	10,088	0	0	0	0	92,240
TOTAL 445594 1	82,152	10,088	0	0	0	0	92,240

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ITEM NUMBER:445594 2 PROJECT DESCRIPTION:SR 30A (US 98) TYNDALL PKWY FROM CALLAWAY COMMONS TO E OF SR 22 \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .726MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D324 064 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	5,000	0	0	0	0	5,000
TOTAL D324 064 B	0	5,000	0	0	0	0	5,000
TOTAL 445594 2	0	5,000	0	0	0	0	5,000
TOTAL Project:	82,152	15,088	0	0	0	0	97,240

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ITEM NUMBER:445601 1 PROJECT DESCRIPTION:SR 75 (US 231) AT SR 20 INTERSECTION SAFETY IMPROVEMENTS \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.405MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	20,000	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,424,621	0	0	0	1,424,621
TOTAL <N/A>	0	0	1,444,621	0	0	0	1,444,621

FEDERAL PROJECT NUMBER: D323 067 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	181,961	6,339	0	0	0	0	188,300
TOTAL D323 067 B	181,961	6,339	0	0	0	0	188,300
TOTAL 445601 1	181,961	6,339	1,444,621	0	0	0	1,632,921

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ITEM NUMBER:445601 2 PROJECT DESCRIPTION:SR 75 (US 231) AT SR 20 INTERSECTION SAFETY IMPROVEMENTS \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .405MI TYPE OF WORK: LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	0	0	25,000	0	0	0	25,000
TOTAL 445601 2	0	0	25,000	0	0	0	25,000

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ITEM NUMBER:450805 1 PROJECT DESCRIPTION:SR 20 FROM SR 75 (US 231) TO CALHOUN COUNTY LINE \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 2.391MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,786	46,066	0	0	0	0	59,852
DS	548,664	0	0	0	0	0	548,664
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	20,000	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	2,655,112	0	0	0	2,655,112
DIH	0	0	51,760	0	0	0	51,760
DS	1,645	0	1,917,038	0	0	0	1,918,683
SL	0	0	465,842	0	0	0	465,842
TOTAL <N/A>	564,095	46,066	5,109,752	0	0	0	5,719,913
TOTAL 450805 1	564,095	46,066	5,109,752	0	0	0	5,719,913
TOTAL Project:	746,056	52,405	6,579,373	0	0	0	7,377,834

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ITEM NUMBER:445614 1 PROJECT DESCRIPTION:SURFSIDE MIDDLE SCHOOL SAFE ROUTES SIDEWALK PROJECT \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .176MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 059 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	606	0	0	0	0	0	606
SR2T	100,775	5,405	0	0	0	0	106,180
TOTAL D322 059 B	101,381	5,405	0	0	0	0	106,786
TOTAL 445614 1	101,381	5,405	0	0	0	0	106,786
TOTAL Project:	101,381	5,405	0	0	0	0	106,786

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ITEM NUMBER:445631 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM CR 2301 TO N CAMPFLOWERS RD \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 5.850MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	7,565	0	0	0	0	0	7,565
DDR	11,363	0	0	0	0	0	11,363
DIH	40,372	0	0	0	0	0	40,372
DS	1,100,633	0	0	0	0	0	1,100,633
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,977	0	0	0	0	0	450,977
DIH	43,005	61,697	0	0	0	0	104,702
DITS	650,900	0	0	0	0	0	650,900
DS	105,551	0	0	0	0	0	105,551
TOTAL <N/A>	2,420,366	61,697	0	0	0	0	2,482,063



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FEDERAL PROJECT NUMBER: D322 060 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	565	0	0	0	0	0	0	565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	12,193,096	0	0	0	0	0	0	12,193,096
DS	471,303	0	0	0	0	0	0	471,303
GFS	1,235,280	0	0	0	0	0	0	1,235,280
TOTAL D322 060 B	13,900,244	0	0	0	0	0	0	13,900,244
TOTAL 445631 1	16,320,610	61,697	0	0	0	0	0	16,382,307
TOTAL Project:	16,320,610	61,697	0	0	0	0	0	16,382,307

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ITEM NUMBER:447392 2 PROJECT DESCRIPTION:SR 30 (US 98) MULTI-USE PATH FROM CROOKED SOUND DRIVE TO CR 386 \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 5.755MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,572	17,428	0	0	0	0	20,000
GRTR	1,988,438	11,562	0	0	0	0	2,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,000	0	0	0	1,000
TLWR	0	0	3,500,000	0	0	0	3,500,000
TOTAL <N/A>	1,991,010	28,990	3,501,000	0	0	0	5,521,000
TOTAL 447392 2	1,991,010	28,990	3,501,000	0	0	0	5,521,000
TOTAL Project:	1,991,010	28,990	3,501,000	0	0	0	5,521,000

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ITEM NUMBER:447594 1 PROJECT DESCRIPTION:SR 30/30-A (US 98) 15TH ST FROM E OF 23RD ST FLYOVER TO JENKS AVE \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 3.677MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	11,065	0	0	0	0	0	11,065

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DC	1,684	0	0	0	0	0	0	1,684
DDR	1,057,560	0	0	0	0	0	0	1,057,560
DIH	31,998	0	0	0	0	0	0	31,998
DS	57,254	0	0	0	0	0	0	57,254
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	20,964	0	0	0	0	0	0	20,964
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	758,430	0	0	0	0	0	0	758,430
DIH	1,305	38,658	0	0	0	0	0	39,963
DS	821,861	0	0	0	0	0	0	821,861
LF	111,709	128,791	0	0	0	0	0	240,500
TOTAL <N/A>	2,873,830	167,449	0	0	0	0	0	3,041,279

FEDERAL PROJECT NUMBER: D323 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	10,737,551	0	0	0	0	0	0	10,737,551
DDR	127,730	0	0	0	0	0	0	127,730
TOTAL D323 003 B	10,865,281	0	0	0	0	0	0	10,865,281
TOTAL 447594 1	13,739,111	167,449	0	0	0	0	0	13,906,560
TOTAL Project:	13,739,111	167,449	0	0	0	0	0	13,906,560

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ITEM NUMBER:447596 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM WALTON COUNTY LINE TO GULF COUNTY LINE \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 30.199MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	90,228	0	0	0	0	0	90,228
DIH	15,089	0	0	0	0	0	15,089
DITS	636,107	0	0	0	0	0	636,107
DS	44,652	0	0	0	0	0	44,652
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	278,318	0	0	0	0	0	278,318
DIH	16,613	72,838	0	0	0	0	89,451

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DITS	5,033,693	0	0	0	0	0	0	5,033,693
TOTAL <N/A>	6,139,700	72,838	0	0	0	0	0	6,212,538
TOTAL 447596 1	6,139,700	72,838	0	0	0	0	0	6,212,538
TOTAL Project:	6,139,700	72,838	0	0	0	0	0	6,212,538

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ITEM NUMBER:447788 1 PROJECT DESCRIPTION:SR 75 (US 231) AT PIPELINE ROAD INTERSECTION IMPROVEMENTS \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .208MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	536,734	0	0	0	0	0	536,734
DIH	25,189	0	0	0	0	0	25,189
DS	48,230	0	0	0	0	0	48,230
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	250,000	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,150,167	0	0	0	0	4,150,167
DIH	0	65,536	0	0	0	0	65,536
DS	1,763	1,169,859	0	0	0	0	1,171,622
LF	0	20,580	0	0	0	0	20,580
TOTAL <N/A>	611,916	5,656,142	0	0	0	0	6,268,058
TOTAL 447788 1	611,916	5,656,142	0	0	0	0	6,268,058
TOTAL Project:	611,916	5,656,142	0	0	0	0	6,268,058

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ITEM NUMBER:449918 1 PROJECT DESCRIPTION:BERTHE AVE FROM FORSYTHE DR TO EAGLE LAKE WAY \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .267MI TYPE OF WORK: SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	0	0	361,195	0	0	361,195
TALT	0	0	0	144,043	0	0	144,043
TOTAL <N/A>	0	0	0	505,238	0	0	505,238

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FEDERAL PROJECT NUMBER: D324 077 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	TALL						
TOTAL D324 077 B	0	64,000	0	0	0	0	64,000
TOTAL 449918 1	0	64,000	0	505,238	0	0	569,238
TOTAL Project:	0	64,000	0	505,238	0	0	569,238

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ITEM NUMBER:450810 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM S OF SR 368 23RD STREET TO CR 2312 BALDWIN RD \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.445MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,292	45,708	0	0	0	0	57,000
DS	582,715	0	0	0	0	0	582,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	2,578,249	0	0	0	2,578,249
DIH	0	0	42,360	0	0	0	42,360
SL	0	0	381,239	0	0	0	381,239
TOTAL <N/A>	594,007	45,708	3,001,848	0	0	0	3,641,563
TOTAL 450810 1	594,007	45,708	3,001,848	0	0	0	3,641,563
TOTAL Project:	594,007	45,708	3,001,848	0	0	0	3,641,563

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ITEM NUMBER:450818 1 PROJECT DESCRIPTION:SR 368 23RD ST FROM SR 390 TO SR 75 (US 231) \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 4.596MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	599	0	0	0	0	0	599
DIH	17,313	28,686	0	0	0	0	45,999
DS	1,537,744	0	0	0	0	0	1,537,744

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	6,000	0	0	0	0	6,000
DS	0	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	7,060,870	0	0	0	0	7,060,870
DIH	0	0	129,983	0	0	0	0	129,983
DS	1,479	0	0	0	0	0	0	1,479
SL	0	0	405,544	0	0	0	0	405,544
TOTAL <N/A>	1,557,135	28,686	7,622,397	0	0	0	0	9,208,218
TOTAL 450818 1	1,557,135	28,686	7,622,397	0	0	0	0	9,208,218
TOTAL Project:	1,557,135	28,686	7,622,397	0	0	0	0	9,208,218

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 ITEM NUMBER: 450976 1 PROJECT DESCRIPTION: CR 389/EAST 12TH STREET FROM SR 390 TO PENNSYLVANIA AVENUE \*NON-SIS\*  
 DISTRICT: 03 COUNTY: BAY PROJECT LENGTH: 1.585MI TYPE OF WORK: PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	46,400	5,600	0	0	0	0	52,000
TOTAL <N/A>	46,400	5,600	0	0	0	0	52,000

FEDERAL PROJECT NUMBER: D323 081 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,140,731	36,634	0	0	0	0	2,177,365
TOTAL D323 081 B	2,140,731	36,634	0	0	0	0	2,177,365
TOTAL 450976 1	2,187,131	42,234	0	0	0	0	2,229,365
TOTAL Project:	2,187,131	42,234	0	0	0	0	2,229,365

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ITEM NUMBER:451001 1 PROJECT DESCRIPTION:SR 30 (US 98) TYNDALL PARKWAY FROM TRAM RD TO HICKORY ST \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 2.408MI TYPE OF WORK: LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	22,500	0	0	0	0	22,500
TOTAL <N/A>	0	22,500	0	0	0	0	22,500
FEDERAL PROJECT NUMBER: D324 069 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	225,000	0	0	0	0	225,000
TOTAL D324 069 B	0	225,000	0	0	0	0	225,000
TOTAL 451001 1	0	247,500	0	0	0	0	247,500
TOTAL Project:	0	247,500	0	0	0	0	247,500

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ITEM NUMBER:451028 1 PROJECT DESCRIPTION:SR 75 (US 231) OVER BAYOU GEORGE BRIDGE NO. 460079 \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .062MI TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	77,567	0	0	0	0	0	77,567
DDR	2,862	0	0	0	0	0	2,862
DIH	3,388	1,921	0	0	0	0	5,309
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	178,548	0	0	0	0	178,548
DIH	0	2,193	0	0	0	0	2,193
TOTAL <N/A>	83,817	182,662	0	0	0	0	266,479
TOTAL 451028 1	83,817	182,662	0	0	0	0	266,479
TOTAL Project:	83,817	182,662	0	0	0	0	266,479

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ITEM NUMBER:451047 1 PROJECT DESCRIPTION:SR 388 FROM SR79 TO EAST OF NWF BEACHES INT'L AIRPORT \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 4.035MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	212,514	0	0	0	0	0	212,514
DIH	0	9,083	0	0	0	0	9,083
DS	415,807	0	0	0	0	0	415,807
TOTAL <N/A>	628,321	9,083	0	0	0	0	637,404
TOTAL 451047 1	628,321	9,083	0	0	0	0	637,404
TOTAL Project:	628,321	9,083	0	0	0	0	637,404

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ITEM NUMBER:451723 1 PROJECT DESCRIPTION:TENNESSEE AVENUE FROM 14TH STREET TO 5TH STREET \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .880MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LYNN HAVEN							
TALL	0	0	367,760	0	0	0	367,760
TALT	0	0	717,273	0	0	0	717,273
TOTAL <N/A>	0	0	1,085,033	0	0	0	1,085,033

FEDERAL PROJECT NUMBER: D323 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LYNN HAVEN							
TALL	90,973	0	0	0	0	0	90,973
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	927	0	0	0	0	927
TOTAL D323 086 B	90,973	927	0	0	0	0	91,900
TOTAL 451723 1	90,973	927	1,085,033	0	0	0	1,176,933
TOTAL Project:	90,973	927	1,085,033	0	0	0	1,176,933

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ITEM NUMBER:451752 1 PROJECT DESCRIPTION:CR 2337 SHERMAN AVENUE AT SR 30A (US 98) 15TH STREET \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .132MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
CIGP	0	212,600	0	0	0	0	212,600
LF	0	212,601	0	0	0	0	212,601
TOTAL <N/A>	0	425,201	0	0	0	0	425,201
TOTAL 451752 1	0	425,201	0	0	0	0	425,201
TOTAL Project:	0	425,201	0	0	0	0	425,201

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ITEM NUMBER:451969 1 PROJECT DESCRIPTION:RICHARD JACKSON BLVD INTERSECTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .100MI TYPE OF WORK: SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D323 088 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PANAMA CITY BEACH							
ACSS	850,000	5,000	0	0	0	0	855,000
TOTAL D323 088 B	850,000	5,000	0	0	0	0	855,000
TOTAL 451969 1	850,000	5,000	0	0	0	0	855,000
TOTAL Project:	850,000	5,000	0	0	0	0	855,000

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ITEM NUMBER:452581 1 PROJECT DESCRIPTION:SR 30 (US 98) OVER ST. ANDREWS BAY BRIDGE NO. 0113 \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .722MI TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	147,751	0	0	0	0	0	147,751



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DIH	4,171	12,463	0	0	0	0	16,634
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	26,288	0	0	0	0	0	26,288
TOTAL <N/A>	178,210	12,463	0	0	0	0	190,673
TOTAL 452581 1	178,210	12,463	0	0	0	0	190,673

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ITEM NUMBER:452581 2 PROJECT DESCRIPTION:SR 30 (US 98) OVER ST. ANDREWS BAY BRIDGE NO. 460113 \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .722MI TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	64,353	0	0	0	0	0	64,353
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	64,353	10,000	0	0	0	0	74,353
TOTAL 452581 2	64,353	10,000	0	0	0	0	74,353
TOTAL Project:	242,563	22,463	0	0	0	0	265,026

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ITEM NUMBER:452734 1 PROJECT DESCRIPTION:SR 75 (US 231) AT CR 388 INTERSECTION IMPROVEMENTS \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .010MI TYPE OF WORK: TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
DS	298,840	0	0	0	0	0	298,840
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	40,000	0	0	0	0	40,000
DS	0	201,100	0	0	0	0	201,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	645,455	0	0	0	645,455
DDR	0	0	457,062	0	0	0	457,062

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DIH	0	0	7,212	0	0	0	7,212
TOTAL <N/A>	298,840	243,100	1,109,729	0	0	0	1,651,669
TOTAL 452734 1	298,840	243,100	1,109,729	0	0	0	1,651,669
TOTAL Project:	298,840	243,100	1,109,729	0	0	0	1,651,669

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ITEM NUMBER:452937 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM SR 20 TO THE JACKSON COUNTY LINE \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 9.708MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	180,000	0	0	0	0	180,000
DS	0	1,620,000	0	0	0	0	1,620,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	0	0	18,115,754	0	0	18,115,754
ACSS	0	0	0	239,129	0	0	239,129
BRRP	0	0	0	39,676	0	0	39,676
DIH	0	0	0	333,870	0	0	333,870
DS	0	0	0	2,975,144	0	0	2,975,144

TOTAL <N/A>	0	1,800,000	0	21,703,573	0	0	23,503,573
TOTAL 452937 1	0	1,800,000	0	21,703,573	0	0	23,503,573
TOTAL Project:	0	1,800,000	0	21,703,573	0	0	23,503,573

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ITEM NUMBER:453601 1 PROJECT DESCRIPTION: PANAMA CITY RAILS WITH TRAILS FROM 23RD STREET TO FRANKFORD AVENUE \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 2.149MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D324 007 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM

LF	0	202,500	0	0	0	0	202,500
TALL	0	203,500	0	0	0	0	203,500

TOTAL D324 007 B	0	406,000	0	0	0	0	406,000
TOTAL 453601 1	0	406,000	0	0	0	0	406,000
TOTAL Project:	0	406,000	0	0	0	0	406,000

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ITEM NUMBER:453604 1 PROJECT DESCRIPTION:LAKE DRIVE FROM SR 30 (US 98) TO S BERTHE AVENUE \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .476MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALT	0	0	174,000	0	0	0	174,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	0	0	0	367,572	0	367,572
TALT	0	0	0	0	912,428	0	912,428
TOTAL <N/A>	0	0	174,000	0	1,280,000	0	1,454,000
TOTAL 453604 1	0	0	174,000	0	1,280,000	0	1,454,000
TOTAL Project:	0	0	174,000	0	1,280,000	0	1,454,000

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ITEM NUMBER:453804 1 PROJECT DESCRIPTION:CR 2321 FROM SR 75 (US 231) TO DEER POINT LAKE BRIDGE \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 5.209MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	332,540	0	0	0	332,540
SCED	0	0	2,453,981	0	0	0	2,453,981
SCOP	0	0	175,768	0	0	0	175,768
SCWR	0	0	396,341	0	0	0	396,341
TOTAL <N/A>	0	0	3,358,630	0	0	0	3,358,630
TOTAL 453804 1	0	0	3,358,630	0	0	0	3,358,630
TOTAL Project:	0	0	3,358,630	0	0	0	3,358,630

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ITEM NUMBER:454826 1 PROJECT DESCRIPTION:TARPON DOCK BRIDGE REFURBISHMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .063MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	400,000	0	0	0	0	400,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	550,000	0	0	0	0	550,000
TOTAL 454826 1	0	550,000	0	0	0	0	550,000
TOTAL Project:	0	550,000	0	0	0	0	550,000

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ITEM NUMBER:435488 1 PROJECT DESCRIPTION:CR 69A PHASE III \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 1.614MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D323 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
TALN	1,490,692	0	0	0	0	0	1,490,692
TALT	2,078,536	500	0	0	0	0	2,079,036
TOTAL D323 044 B	3,569,228	500	0	0	0	0	3,569,728

FEDERAL PROJECT NUMBER: 8886 533 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SA	1,442	0	0	0	0	0	1,442
TALT	69,452	0	0	0	0	0	69,452
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,000	0	0	0	0	0	1,000
TOTAL 8886 533 A	71,894	0	0	0	0	0	71,894
TOTAL 435488 1	3,641,122	500	0	0	0	0	3,641,622
TOTAL Project:	3,641,122	500	0	0	0	0	3,641,622

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ITEM NUMBER:436738 1 PROJECT DESCRIPTION:CALHOUN COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	25,235	0	0	0	0	0	25,235
DITS	91,938	15,461	15,940	16,450	0	0	139,789
TOTAL <N/A>	117,173	15,461	15,940	16,450	0	0	165,024
TOTAL 436738 1	117,173	15,461	15,940	16,450	0	0	165,024
TOTAL Project:	117,173	15,461	15,940	16,450	0	0	165,024

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ITEM NUMBER:439202 2 PROJECT DESCRIPTION:SR 20 APALACHICOLA RIVER BRIDGE BR NO. 470029 \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 1.597MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	706,760	0	0	0	0	0	706,760
DIH	147,471	2	0	0	0	0	147,473
DS	1,000,000	0	0	0	0	0	1,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,133	0	0	0	0	0	6,133
TOTAL <N/A>	1,860,364	2	0	0	0	0	1,860,366
TOTAL 439202 2	1,860,364	2	0	0	0	0	1,860,366
TOTAL Project:	1,860,364	2	0	0	0	0	1,860,366

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ITEM NUMBER:440489 1 PROJECT DESCRIPTION:SR 71 OVER BAKER BRANCH BRIDGE NO. 470050 \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .249MI TYPE OF WORK:REPLACE BRIDGE WITH CULVERT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,928	0	0	0	0	0	4,928
DS	26,430	0	0	0	0	0	26,430
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	460	0	0	0	0	0	460
TOTAL <N/A>	31,818	0	0	0	0	0	31,818
FEDERAL PROJECT NUMBER: D319 113 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2	14,118	0	0	0	0	14,120
NHBR	509,441	0	0	0	0	0	509,441
TOTAL D319 113 B	509,443	14,118	0	0	0	0	523,561
FEDERAL PROJECT NUMBER: D323 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,746,225	18,851	0	0	0	0	2,765,076
BRP	52,839	0	0	0	0	0	52,839
NHBR	9,043	0	0	0	0	0	9,043
TOTAL D323 051 B	2,808,107	18,851	0	0	0	0	2,826,958
TOTAL 440489 1	3,349,368	32,969	0	0	0	0	3,382,337
TOTAL Project:	3,349,368	32,969	0	0	0	0	3,382,337

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ITEM NUMBER:445448 1 PROJECT DESCRIPTION:CR 274 OVER TENMILE CREEK BRIDGE NO. 470035 \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .043MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	8,440,973	0	0	0	8,440,973
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	8,640,973	0	0	0	8,640,973

FEDERAL PROJECT NUMBER: D322 050 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	947,808	43,508	0	0	0	0	991,316
TOTAL D322 050 B	947,808	43,508	0	0	0	0	991,316

FEDERAL PROJECT NUMBER: D324 061 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	95,000	0	0	0	0	95,000
TOTAL D324 061 B	0	95,000	0	0	0	0	95,000
TOTAL 445448 1	947,808	138,508	8,640,973	0	0	0	9,727,289
TOTAL Project:	947,808	138,508	8,640,973	0	0	0	9,727,289

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ITEM NUMBER:445665 1 PROJECT DESCRIPTION:SR 20 FROM SW CR 275 TO SW MATTHEW WOODS RD \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 3.604MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	726,625	0	0	0	726,625
TOTAL <N/A>	0	0	726,625	0	0	0	726,625

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FEDERAL PROJECT NUMBER: D323 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	115,021	3,722	0	0	0	0	118,743
TOTAL D323 069 B	115,021	3,722	0	0	0	0	118,743
TOTAL 445665 1	115,021	3,722	726,625	0	0	0	845,368
TOTAL Project:	115,021	3,722	726,625	0	0	0	845,368

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ITEM NUMBER:445762 1 PROJECT DESCRIPTION:SR 71 FROM S OF CR 275 TO SR 69 PEAR ST \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 10.408MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,305,809	0	0	0	0	0	1,305,809
DIH	36,634	0	0	0	0	0	36,634
DS	49,681	0	0	0	0	0	49,681
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	23,110	0	0	0	0	23,110
DIH	0	106,882	0	0	0	0	106,882
DS	7,394	0	0	0	0	0	7,394
LF	0	30,870	0	0	0	0	30,870
TOTAL <N/A>	1,399,518	160,862	0	0	0	0	1,560,380

FEDERAL PROJECT NUMBER: D324 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	187,278	0	0	0	0	187,278
ACSN	0	4,680,358	0	0	0	0	4,680,358
DDR	0	4,243,627	0	0	0	0	4,243,627
SN	0	1,484,787	0	0	0	0	1,484,787
TOTAL D324 091 B	0	10,596,050	0	0	0	0	10,596,050
TOTAL 445762 1	1,399,518	10,756,912	0	0	0	0	12,156,430
TOTAL Project:	1,399,518	10,756,912	0	0	0	0	12,156,430



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ITEM NUMBER:447326 2 PROJECT DESCRIPTION:CHARLIE JOHNS STREET TRAFFIC SIGNAL \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .200MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,175	0	0	0	0	0	1,175
EM22	107,325	0	0	0	0	0	107,325
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	982	0	0	0	0	0	982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100	0	0	0	0	0	100
DIH	7,141	327	0	0	0	0	7,468
DS	276,041	0	0	0	0	0	276,041
EM22	242,675	0	0	0	0	0	242,675
TOTAL <N/A>	635,439	327	0	0	0	0	635,766
TOTAL 447326 2	635,439	327	0	0	0	0	635,766
TOTAL Project:	635,439	327	0	0	0	0	635,766

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ITEM NUMBER:448608 1 PROJECT DESCRIPTION:CR 274 FROM CR 287A TO SR 71 - PHASE II \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 7.640MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SCOP	317,840	0	0	0	0	0	317,840
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
GRSC	0	3,805,878	0	0	0	0	3,805,878
TOTAL <N/A>	317,840	3,805,878	0	0	0	0	4,123,718
TOTAL 448608 1	317,840	3,805,878	0	0	0	0	4,123,718
TOTAL Project:	317,840	3,805,878	0	0	0	0	4,123,718

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ITEM NUMBER:448617 1 PROJECT DESCRIPTION:MARYSVILLE SCHOOL RD FROM SR 71 TO CR CLARK RD \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 1.945MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SCRA	120,180	0	0	0	0	0	120,180
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SCRA	0	1,435,675	0	0	0	0	1,435,675
TOTAL <N/A>	120,180	1,435,675	0	0	0	0	1,555,855
TOTAL 448617 1	120,180	1,435,675	0	0	0	0	1,555,855
TOTAL Project:	120,180	1,435,675	0	0	0	0	1,555,855

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ITEM NUMBER:449704 1 PROJECT DESCRIPTION:BLOUNSTOWN HIGH SCHOOL ROY GOLDEN RD SIDEWALK \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 1.059MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	0	504,700	0	0	504,700
TOTAL <N/A>	0	0	0	504,700	0	0	504,700

FEDERAL PROJECT NUMBER: D324 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	71,481	0	0	0	0	71,481
TOTAL D324 079 B	0	71,481	0	0	0	0	71,481
TOTAL 449704 1	0	71,481	0	504,700	0	0	576,181
TOTAL Project:	0	71,481	0	504,700	0	0	576,181

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ITEM NUMBER:450816 1 PROJECT DESCRIPTION:SR 69 FROM S OF NE VAN LEROP RD TO JACKSON COUNTY LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 7.941MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,612	19,888	0	0	0	0	36,500
DS	198,199	0	0	0	0	0	198,199
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,017,089	0	0	0	4,017,089
DIH	0	0	105,912	0	0	0	105,912
DS	2,901	0	1,452,295	0	0	0	1,455,196
SM	0	0	1,195,281	0	0	0	1,195,281
TOTAL <N/A>	217,712	19,888	6,770,577	0	0	0	7,008,177
TOTAL 450816 1	217,712	19,888	6,770,577	0	0	0	7,008,177
TOTAL Project:	217,712	19,888	6,770,577	0	0	0	7,008,177

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ITEM NUMBER:452936 1 PROJECT DESCRIPTION:SR 73 FROM SR 20 TO JACKSON COUNTY LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 9.267MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	140,000	0	0	0	0	140,000
DS	0	1,260,000	0	0	0	0	1,260,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	164,282	0	0	164,282
DIH	0	0	0	125,375	0	0	125,375
DS	0	0	0	32,511	0	0	32,511
SA	0	0	0	8,033,259	0	0	8,033,259
TOTAL <N/A>	0	1,400,000	0	8,355,427	0	0	9,755,427
TOTAL 452936 1	0	1,400,000	0	8,355,427	0	0	9,755,427
TOTAL Project:	0	1,400,000	0	8,355,427	0	0	9,755,427

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ITEM NUMBER:453535 1 PROJECT DESCRIPTION:JOHN F. BAILEY RD FROM SR 20 TO W SMOKEHOUSE RD \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 1.506MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SCRA	140,719	0	0	0	0	0	140,719
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SCRA	0	0	0	1,547,906	0	0	1,547,906
TOTAL <N/A>	140,719	0	0	1,547,906	0	0	1,688,625
TOTAL 453535 1	140,719	0	0	1,547,906	0	0	1,688,625
TOTAL Project:	140,719	0	0	1,547,906	0	0	1,688,625

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ITEM NUMBER:217613 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE PE/DESIGN PROJECT FOR TIMESHEET CHARGES-DOT PEIH \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	55,850,960	4,030,185	3,642,174	3,465,468	4,730,849	4,903,675	76,623,311
TOTAL <N/A>	55,850,960	4,030,185	3,642,174	3,465,468	4,730,849	4,903,675	76,623,311
TOTAL 217613 1	55,850,960	4,030,185	3,642,174	3,465,468	4,730,849	4,903,675	76,623,311

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ITEM NUMBER:217613 3 PROJECT DESCRIPTION:D-WIDE IN-HOUSE ETDM PROJECT FOR TIMESHEET CHARGES-DOT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	368,775	1,536	0	0	0	0	370,311
TOTAL <N/A>	368,775	1,536	0	0	0	0	370,311
TOTAL 217613 3	368,775	1,536	0	0	0	0	370,311

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ITEM NUMBER:217613 7 PROJECT DESCRIPTION:D-WIDE IN-HOUSE PE FOR TIMESHEET CHARGES LANDSCAPING PROJECTS \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	159,514	3	0	0	0	0	159,517
TOTAL <N/A>	159,514	3	0	0	0	0	159,517
TOTAL 217613 7	159,514	3	0	0	0	0	159,517
TOTAL Project:	56,379,249	4,031,724	3,642,174	3,465,468	4,730,849	4,903,675	77,153,139

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ITEM NUMBER:217615 1 PROJECT DESCRIPTION:DISTRICTWIDE CEI IN HOUSE BOX PGM 6100 CONTINGENCY \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	849,269	4,009,877	3,904,014	7,975,946	9,526,702	26,265,808
TOTAL <N/A>	0	849,269	4,009,877	3,904,014	7,975,946	9,526,702	26,265,808
TOTAL 217615 1	0	849,269	4,009,877	3,904,014	7,975,946	9,526,702	26,265,808
TOTAL Project:	0	849,269	4,009,877	3,904,014	7,975,946	9,526,702	26,265,808

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ITEM NUMBER:220810 1 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCES CONSULTANT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,926,679	0	0	0	0	0	1,926,679
DS	4,921,246	100,000	0	0	0	0	5,021,246
TOTAL <N/A>	6,847,925	100,000	0	0	0	0	6,947,925
TOTAL 220810 1	6,847,925	100,000	0	0	0	0	6,947,925

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ITEM NUMBER:220810 2 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL CONTRACTURAL SERVICE CONSULTANTS \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	352,000	352,000	352,000	352,000	1,408,000
TOTAL <N/A>	0	0	352,000	352,000	352,000	352,000	1,408,000
TOTAL 220810 2	0	0	352,000	352,000	352,000	352,000	1,408,000
TOTAL Project:	6,847,925	100,000	352,000	352,000	352,000	352,000	8,355,925

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ITEM NUMBER:220812 1 PROJECT DESCRIPTION:DISTRICTWIDE BOX ENHANCEMENT & T.A. CONTINGENCY \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	100,500	0	0	0	0	100,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	0	72,770	0	0	0	0	72,770
TALM	0	519,378	0	0	0	0	519,378
TALN	0	826,847	906,268	0	0	0	1,733,115
TALT	0	2,125,184	1,070,069	0	0	0	3,195,253
TALU	0	807,307	1,531,595	0	0	0	2,338,902
TOTAL <N/A>	0	4,451,986	3,507,932	0	0	0	7,959,918
TOTAL 220812 1	0	4,451,986	3,507,932	0	0	0	7,959,918

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ITEM NUMBER:220812 4 PROJECT DESCRIPTION:DISTRICTWIDE BOX TA/ENHANCEMENT RESERVES PGM 5202 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	0	0	0	365,423	365,423
TALM	0	0	0	0	176,954	175,920	352,874
TALN	0	0	0	139,155	905,803	900,509	1,945,467
TALT	0	0	0	696,755	1,589,880	2,487,681	4,774,316
TALU	0	0	0	738,186	1,608,209	2,079,909	4,426,304
TOTAL <N/A>	0	0	0	1,574,096	4,280,846	6,009,442	11,864,384
TOTAL 220812 4	0	0	0	1,574,096	4,280,846	6,009,442	11,864,384
TOTAL Project:	0	4,451,986	3,507,932	1,574,096	4,280,846	6,009,442	19,824,302

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ITEM NUMBER:220814 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE ARCHITECT CONSULTANT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,989,915	943,124	0	0	0	0	4,933,039
DIH	38,883	0	0	0	0	0	38,883
DS	7,435,962	0	0	0	0	0	7,435,962
TOTAL <N/A>	11,464,760	943,124	0	0	0	0	12,407,884
TOTAL 220814 1	11,464,760	943,124	0	0	0	0	12,407,884
TOTAL Project:	11,464,760	943,124	0	0	0	0	12,407,884



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ITEM NUMBER:220816 1 PROJECT DESCRIPTION:DISTRICTWIDE PROJECT DEVEL. & ENVIRONMENT CONSULTANT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,194,372	0	0	0	0	0	6,194,372
DEMW	99,823	0	0	0	0	0	99,823
DIH	493	0	0	0	0	0	493
DS	8,124,995	200,000	0	0	0	0	8,324,995
TOTAL <N/A>	14,419,683	200,000	0	0	0	0	14,619,683
TOTAL 220816 1	14,419,683	200,000	0	0	0	0	14,619,683

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ITEM NUMBER:220816 2 PROJECT DESCRIPTION:DISTRICTWIDE DEMO ENVIRONMENTAL IMPLEMENTATION CONTRACT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	119,241	0	0	0	0	0	119,241
DS	1,647,232	52,000	0	0	0	0	1,699,232
TOTAL <N/A>	1,766,473	52,000	0	0	0	0	1,818,473
TOTAL 220816 2	1,766,473	52,000	0	0	0	0	1,818,473
TOTAL Project:	16,186,156	252,000	0	0	0	0	16,438,156

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ITEM NUMBER:220818 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,000,964	0	0	0	0	0	1,000,964
DDR	52,737,827	0	15,000,000	15,000,000	0	4,913,077	87,650,904
DIH	400,639	2	0	0	0	0	400,641
DS	116,326,848	15,000,000	0	0	15,000,000	10,086,923	156,413,771
TOTAL <N/A>	170,466,278	15,000,002	15,000,000	15,000,000	15,000,000	15,000,000	245,466,280
TOTAL 220818 1	170,466,278	15,000,002	15,000,000	15,000,000	15,000,000	15,000,000	245,466,280
TOTAL Project:	170,466,278	15,000,002	15,000,000	15,000,000	15,000,000	15,000,000	245,466,280

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ITEM NUMBER:220819 1 PROJECT DESCRIPTION:DISTRICTWIDE STATE HIGHWAY CN BOX PROG 5202 CATEGORY 088716 \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	11,489	0	0	0	0	11,489
DDR	0	6,131	0	0	0	0	6,131
DS	0	490,487	0	0	0	0	490,487
GFSN	0	48,158	0	0	0	0	48,158
HPP	0	15,266	0	0	0	0	15,266
TOTAL <N/A>	0	571,531	0	0	0	0	571,531
TOTAL 220819 1	0	571,531	0	0	0	0	571,531

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ITEM NUMBER:220819 2 PROJECT DESCRIPTION:INTRASTATE CONTINGENCY FOR FUTURE PROJECTS D/W CATEGORY 088716 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	4,761,867	0	0	0	0	4,761,867
TOTAL <N/A>	0	4,761,867	0	0	0	0	4,761,867
TOTAL 220819 2	0	4,761,867	0	0	0	0	4,761,867
TOTAL Project:	0	5,333,398	0	0	0	0	5,333,398

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ITEM NUMBER:220820 1 PROJECT DESCRIPTION:DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:UTILITY CONTRACTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,466,572	400,000	0	0	0	0	1,866,572
DS	2,170,432	0	0	0	0	0	2,170,432
TOTAL <N/A>	3,637,004	400,000	0	0	0	0	4,037,004
FEDERAL PROJECT NUMBER: 8886 970 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	12,286	0	0	0	0	0	12,286
TOTAL 8886 970 A	12,286	0	0	0	0	0	12,286
TOTAL 220820 1	3,649,290	400,000	0	0	0	0	4,049,290
TOTAL Project:	3,649,290	400,000	0	0	0	0	4,049,290

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ITEM NUMBER:220834 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE TRAFFIC ENGINEERING FOR TIMESHEET CHARGES-DOT TEIH \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,149,166	2,234,566	1,647,158	1,652,265	1,689,770	1,740,463	27,113,388
TOTAL <N/A>	18,149,166	2,234,566	1,647,158	1,652,265	1,689,770	1,740,463	27,113,388
TOTAL 220834 1	18,149,166	2,234,566	1,647,158	1,652,265	1,689,770	1,740,463	27,113,388
TOTAL Project:	18,149,166	2,234,566	1,647,158	1,652,265	1,689,770	1,740,463	27,113,388

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ITEM NUMBER:220835 1 PROJECT DESCRIPTION:D-WIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,476,790	158,948	800,000	0	0	0	9,435,738
DS	7,345,178	1,000,000	0	800,000	800,000	800,000	10,745,178
TOTAL <N/A>	15,821,968	1,158,948	800,000	800,000	800,000	800,000	20,180,916
TOTAL 220835 1	15,821,968	1,158,948	800,000	800,000	800,000	800,000	20,180,916
TOTAL Project:	15,821,968	1,158,948	800,000	800,000	800,000	800,000	20,180,916

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ITEM NUMBER:220866 1 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY CONSULTANT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,065,596	732,000	0	0	0	0	3,797,596

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	DS							
TOTAL <N/A>	10,354,614	0	0	0	0	0	0	10,354,614
TOTAL 220866 1	13,420,210	732,000	0	0	0	0	0	14,152,210
TOTAL Project:	13,420,210	732,000	0	0	0	0	0	14,152,210

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ITEM NUMBER:220873 1 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY COORDINATION CONSULTANT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:UTILITY CONTRACTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,109,740	900,000	0	0	0	0	6,009,740
DS	12,818,948	0	0	0	0	0	12,818,948
TOTAL <N/A>	17,928,688	900,000	0	0	0	0	18,828,688
TOTAL 220873 1	17,928,688	900,000	0	0	0	0	18,828,688
TOTAL Project:	17,928,688	900,000	0	0	0	0	18,828,688

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ITEM NUMBER:220876 8 PROJECT DESCRIPTION:TRAFFIC OPS PUSH BUTTON ROADWAY PROJ. INDIVIDUAL WORK ORDERS \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH:124.322MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	847,708	0	0	0	0	0	847,708
DS	2,579,333	0	0	0	0	0	2,579,333
LF	23,125	0	0	0	0	0	23,125
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,539	0	0	0	0	0	7,539
DS	18,656	0	0	0	0	0	18,656
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,668,064	0	0	0	0	0	3,668,064
DIH	921,832	1,051	0	0	0	0	922,883
DS	6,304,661	0	0	0	0	0	6,304,661
LF	395,399	0	0	0	0	0	395,399



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ITEM NUMBER:220898 3 PROJECT DESCRIPTION:D/W TOP'S STUDY/ACCESS MANAGEMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,547,726	822,511	800,000	800,000	800,000	800,000	9,570,237
TOTAL <N/A>	5,547,726	822,511	800,000	800,000	800,000	800,000	9,570,237
TOTAL 220898 3	5,547,726	822,511	800,000	800,000	800,000	800,000	9,570,237

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ITEM NUMBER:220898 5 PROJECT DESCRIPTION:D/W TOP'S STUDY/TRAFFIC SIGNAL RETIMING CONTRACT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	441,800	0	0	0	0	0	441,800
DITS	1,386,671	154,100	154,100	154,100	154,100	154,100	2,157,171
DS	2,475,400	145,900	145,900	145,900	145,900	145,900	3,204,900
TOTAL <N/A>	4,303,871	300,000	300,000	300,000	300,000	300,000	5,803,871
TOTAL 220898 5	4,303,871	300,000	300,000	300,000	300,000	300,000	5,803,871

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ITEM NUMBER:220898 6 PROJECT DESCRIPTION:D/W TOP'S STUDY/TRAFFIC SIGNAL RETIMING CONTRACT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,287,735	26,660	0	0	0	0	1,314,395

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	DS	1,387,700	0	0	0	0	0	1,387,700
TOTAL <N/A>		2,675,435	26,660	0	0	0	0	2,702,095
TOTAL 220898 6		2,675,435	26,660	0	0	0	0	2,702,095

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ITEM NUMBER:220898 7 PROJECT DESCRIPTION:D/W TOP'S ITS & ATMS TRAFFIC SERVICES CONTRACT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	670,000	0	250,000	0	0	0	920,000
DITS	100,000	0	0	0	0	0	100,000
DS	2,781,980	750,000	500,000	0	0	0	4,031,980
TOTAL <N/A>	3,551,980	750,000	750,000	0	0	0	5,051,980
TOTAL 220898 7	3,551,980	750,000	750,000	0	0	0	5,051,980

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ITEM NUMBER:220898 8 PROJECT DESCRIPTION:CONTINUING SERVICES TRAFFIC OPERATIONS DESIGN \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	395,466	0	0	0	0	0	395,466
DS	98,221	0	0	0	0	0	98,221
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	466	0	0	0	0	0	466
TOTAL <N/A>	494,153	0	0	0	0	0	494,153

FEDERAL PROJECT NUMBER: D324 098 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	388,328	943,342	0	0	0	0	1,331,670
TOTAL D324 098 B	388,328	943,342	0	0	0	0	1,331,670
TOTAL 220898 8	882,481	943,342	0	0	0	0	1,825,823



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ITEM NUMBER:220898 9 PROJECT DESCRIPTION:D/W TOPS ITS & ATMS TRAFFIC SERVICES CONTRACT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,000	0	250,000	500,000	500,000	500,000	2,000,000
DS	0	250,000	0	500,000	500,000	500,000	1,750,000
TOTAL <N/A>	250,000	250,000	250,000	1,000,000	1,000,000	1,000,000	3,750,000
TOTAL 220898 9	250,000	250,000	250,000	1,000,000	1,000,000	1,000,000	3,750,000
TOTAL Project:	20,732,247	3,819,707	2,810,000	2,810,000	2,810,000	2,810,000	35,791,954

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ITEM NUMBER:220912 2 PROJECT DESCRIPTION:DISTRICTWIDE FOR DESIGN AND SURVEY & MAPPING \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	400,147	2,720,000	2,720,000	2,720,000	2,720,000	11,280,147
DS	0	30,722	0	0	0	0	30,722
TOTAL <N/A>	0	430,869	2,720,000	2,720,000	2,720,000	2,720,000	11,310,869
TOTAL 220912 2	0	430,869	2,720,000	2,720,000	2,720,000	2,720,000	11,310,869
TOTAL Project:	0	430,869	2,720,000	2,720,000	2,720,000	2,720,000	11,310,869

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ITEM NUMBER:220918 2 PROJECT DESCRIPTION:TRAFFIC OPS PUSH BUTTON SIGNALIZATION INDIVIDUAL WORK ORDERS \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	263,824	0	0	0	0	0	263,824
DS	396,381	0	0	0	0	0	396,381
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,862	0	0	0	0	0	29,862
DS	2,100	0	0	0	0	0	2,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,609,013	0	0	0	0	0	2,609,013
DIH	165,819	6,993	0	0	0	0	172,812
DITS	964,762	0	0	0	0	0	964,762
DS	1,568,419	100,000	0	0	0	0	1,668,419
LF	0	577,422	0	0	0	0	577,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,533,121	0	0	0	0	0	1,533,121
TOTAL <N/A>	7,533,301	684,415	0	0	0	0	8,217,716
TOTAL 220918 2	7,533,301	684,415	0	0	0	0	8,217,716

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ITEM NUMBER:220918 3 PROJECT DESCRIPTION:TRAFFIC OPS PUSH BUTTON ROADWAY INDIVIDUAL WORK ORDERS \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .822MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	353,640	0	0	0	0	0	353,640
DIH	73,639	0	0	0	0	0	73,639
DS	516,349	0	0	0	0	0	516,349

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,299,353	0	0	0	0	0	0	2,299,353
DIH	123,201	2,357	0	0	0	0	0	125,558
DS	765,871	169,226	0	0	0	0	0	935,097
TOTAL <N/A>	4,132,053	171,583	0	0	0	0	0	4,303,636
TOTAL 220918 3	4,132,053	171,583	0	0	0	0	0	4,303,636
TOTAL Project:	11,665,354	855,998	0	0	0	0	0	12,521,352

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ITEM NUMBER:220924 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W ACQ CONTINGENCY BOX CATEGORY 088777 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	107,756	0	0	0	0	107,756
BNDS	0	16,319	0	0	0	0	16,319
BNIR	0	95,847	0	0	0	0	95,847
DDR	0	2,802,382	0	0	0	0	2,802,382
DS	0	726,054	0	0	0	0	726,054
HPP	0	232,365	0	0	0	0	232,365
NFP	0	1,773,545	0	0	0	0	1,773,545
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	880,000	0	0	0	0	880,000
TOTAL <N/A>	0	6,634,268	0	0	0	0	6,634,268
TOTAL 220924 1	0	6,634,268	0	0	0	0	6,634,268

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ITEM NUMBER:220924 2 PROJECT DESCRIPTION:R/W ACQ RESERVE FOR FUTURE PROJECTS D/W CATEGORY 088777 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	393,554	0	393,554

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	DS							
TOTAL <N/A>	0	0	0	0	106,446	500,000	606,446	
TOTAL 220924 2	0	0	0	0	500,000	500,000	1,000,000	
TOTAL Project:	0	6,634,268	0	0	500,000	500,000	7,634,268	

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ITEM NUMBER:220925 1 PROJECT DESCRIPTION:CEI CONTINGENCY BOX DISTRICTWIDE PGM 6200 CATEGORY 088718 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	42,069	0	0	0	0	42,069
ACID	0	14,407	0	0	0	0	14,407
ACLD	0	173,306	0	0	0	0	173,306
ACSA	0	182,411	0	0	0	0	182,411
ACSL	0	120,000	0	0	0	0	120,000
ACSS	0	1,439,533	0	0	0	0	1,439,533
BRRP	0	1,712,939	0	0	0	0	1,712,939
DDR	0	3,042,757	0	649,233	0	0	3,691,990
DS	0	5,929,623	2,035,109	50,000	5,000,000	5,000,000	18,014,732
DSB7	0	103,310	0	0	0	0	103,310
GFSN	0	165,902	0	0	0	0	165,902
HPP	0	20,842	0	0	0	0	20,842
LFB	0	3,762,405	0	0	0	0	3,762,405
SN	0	22,879	0	0	0	0	22,879
SR2T	0	29,679	0	0	0	0	29,679
SU	0	130,496	0	0	0	0	130,496
TOTAL <N/A>	0	16,892,558	2,035,109	699,233	5,000,000	5,000,000	29,626,900
TOTAL 220925 1	0	16,892,558	2,035,109	699,233	5,000,000	5,000,000	29,626,900

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ITEM NUMBER:220925 2 PROJECT DESCRIPTION:CEI RESERVE BOX FOR FUTURE RESURFACING, TSM, & BRIDGE PROJECTS -088718 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	200,000	0	0	200,000
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DDR	0	0	0	1,000	808,360	3,280,142	4,089,502
DS	0	0	0	9,012,260	2,672,464	10,082,122	21,766,846
TOTAL <N/A>	0	0	0	9,213,260	3,480,824	13,362,264	26,056,348
TOTAL 220925 2	0	0	0	9,213,260	3,480,824	13,362,264	26,056,348
TOTAL Project:	0	16,892,558	2,035,109	9,912,493	8,480,824	18,362,264	55,683,248

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ITEM NUMBER:220943 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W OPS CONTINGENCY BOX CATEGORY 088853 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	15,232	0	0	0	0	15,232
BNIR	0	309,023	0	0	0	0	309,023
DS	0	63,400	0	0	0	0	63,400
TOTAL <N/A>	0	387,655	0	0	0	0	387,655
TOTAL 220943 1	0	387,655	0	0	0	0	387,655

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ITEM NUMBER:220943 2 PROJECT DESCRIPTION:R/W OPS CONTINGENCY FOR SUPPLEMENTS & PROJS D/W CATEGORY 088853 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	932,500	0	0	0	0	932,500
TOTAL <N/A>	0	932,500	0	0	0	0	932,500
TOTAL 220943 2	0	932,500	0	0	0	0	932,500
TOTAL Project:	0	1,320,155	0	0	0	0	1,320,155

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ITEM NUMBER:220945 2 PROJECT DESCRIPTION:DISTRICTWIDE RURAL RESURFACING TARGET BOX PGM 5205 CATEGORY 088797 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	31,272,681	24,261,444	55,534,125
CM	0	0	0	0	1,083,282	1,076,951	2,160,233
DDR	0	0	0	0	46,075,716	40,245,059	86,320,775
DS	0	0	0	0	5,784,152	0	5,784,152
SA	0	0	0	0	6,089,658	28,082,366	34,172,024
SL	0	0	0	0	2,481,582	2,467,077	4,948,659
SM	0	0	0	0	1,194,669	1,187,686	2,382,355
SN	0	0	0	0	6,115,339	6,079,595	12,194,934
TOTAL <N/A>	0	0	0	0	100,097,079	103,400,178	203,497,257
TOTAL 220945 2	0	0	0	0	100,097,079	103,400,178	203,497,257

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ITEM NUMBER:220945 3 PROJECT DESCRIPTION:RESURFACING CONTINGENCY FOR FUTURE PROJECTS D/W CATEGORY 088797 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	33,512,529	0	0	0	0	33,512,529
TOTAL <N/A>	0	33,512,529	0	0	0	0	33,512,529
TOTAL 220945 3	0	33,512,529	0	0	0	0	33,512,529

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ITEM NUMBER:220945 4 PROJECT DESCRIPTION:DISTRICTWIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY 088797 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	56,311,071	73,010,900	129,321,971
TOTAL <N/A>	0	0	0	0	56,311,071	73,010,900	129,321,971
TOTAL 220945 4	0	0	0	0	56,311,071	73,010,900	129,321,971

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ITEM NUMBER:220945 5 PROJECT DESCRIPTION:DISTRICTWIDE BOX RESURFACING CONTINGENCY PGM 05 CATEGORY 088797 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	1,867,553	0	0	0	0	1,867,553
ACSA	0	2,108,330	0	0	0	0	2,108,330
DDR	0	10,776,859	0	350,811	0	0	11,127,670
DS	0	16,522,388	6,220,173	5,411,628	0	0	28,154,189
SA	0	1,165,164	1	0	0	0	1,165,165
SL	0	59,162	94,120	2,438,534	0	0	2,591,816
SM	0	0	1	1,173,945	0	0	1,173,946
SN	0	94,036	0	1,479,699	0	0	1,573,735
TOTAL <N/A>	0	32,593,492	6,314,295	10,854,617	0	0	49,762,404
TOTAL 220945 5	0	32,593,492	6,314,295	10,854,617	0	0	49,762,404

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ITEM NUMBER:220945 6 PROJECT DESCRIPTION:DISTRICTWIDE BOX RESURFACING RESERVES FOR CATEGORY 088849/088797 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	12,785,553	0	0	0	12,785,553
DS	0	0	35,008,929	0	0	0	35,008,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	7,952,279	0	0	7,952,279
DS	0	0	0	6,584,037	0	0	6,584,037
TOTAL <N/A>	0	0	47,794,482	14,536,316	0	0	62,330,798
TOTAL 220945 6	0	0	47,794,482	14,536,316	0	0	62,330,798
TOTAL Project:	0	66,106,021	54,108,777	25,390,933	156,408,150	176,411,078	478,424,959

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ITEM NUMBER:220946 1 PROJECT DESCRIPTION:DISTRICTWIDE STATE BRIDGE CONTINGENCY BOX PGM 03 04 CATEGORY 088799 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,719,657	0	0	0	0	1,719,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	495,805	0	0	0	0	495,805
BRRP	0	2,474,156	1,561,007	1,314,381	2,000,000	4,000,000	11,349,544
DSBC	0	854,017	163,472	172,559	176,589	161,261	1,527,898
DSB7	0	2,190,540	0	0	0	0	2,190,540
TOTAL <N/A>	0	7,734,175	1,724,479	1,486,940	2,176,589	4,161,261	17,283,444
TOTAL 220946 1	0	7,734,175	1,724,479	1,486,940	2,176,589	4,161,261	17,283,444



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ITEM NUMBER:220946 2 PROJECT DESCRIPTION:BR REHAB & REPL RESV FOR FUTURE PROJECTS D/W CATEGORY 088799 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	7,420,189	4,877,181	12,297,370
CD23	0	700,000	0	0	0	0	700,000
TOTAL <N/A>	0	700,000	0	0	7,420,189	4,877,181	12,997,370
TOTAL 220946 2	0	700,000	0	0	7,420,189	4,877,181	12,997,370
TOTAL Project:	0	8,434,175	1,724,479	1,486,940	9,596,778	9,038,442	30,280,814

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ITEM NUMBER:220948 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY CONTINGENCY BOX 5206 088796 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	7,183	0	0	0	0	7,183
ACLD	0	104,541	0	0	0	0	104,541
ACSS	0	6,461,657	2,098,592	0	6,000,000	6,000,000	20,560,249
SR2T	0	310,994	0	0	0	0	310,994
TOTAL <N/A>	0	6,884,375	2,098,592	0	6,000,000	6,000,000	20,982,967
TOTAL 220948 1	0	6,884,375	2,098,592	0	6,000,000	6,000,000	20,982,967

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ITEM NUMBER:220948 2 PROJECT DESCRIPTION:SAFETY RESERVE BOX FOR FUTURE PROJECTS D/W CATEGORY 088796 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,992,840	1,176,759	1,176,759	4,346,358
TOTAL <N/A>	0	0	0	1,992,840	1,176,759	1,176,759	4,346,358
TOTAL 220948 2	0	0	0	1,992,840	1,176,759	1,176,759	4,346,358
TOTAL Project:	0	6,884,375	2,098,592	1,992,840	7,176,759	7,176,759	25,329,325

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ITEM NUMBER:220949 4 PROJECT DESCRIPTION:DISTRICTWIDE OFF SYS CONTINGENCY BOX PROG 5202 CATEGORY 088717 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,322,067	0	0	0	0	1,322,067
TOTAL <N/A>	0	1,322,067	0	0	0	0	1,322,067
TOTAL 220949 4	0	1,322,067	0	0	0	0	1,322,067
TOTAL Project:	0	1,322,067	0	0	0	0	1,322,067

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ITEM NUMBER:220950 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS CONTINGENCY BOX - 088716 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	169,201	2,000,624	0	0	0	2,169,825

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	DS	0	38,182	0	0	0	0	38,182
TOTAL <N/A>	0	0	207,383	2,000,624	0	0	0	2,208,007
TOTAL 220950 1	0	0	207,383	2,000,624	0	0	0	2,208,007

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ITEM NUMBER:220950 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS CONTINGENCY FOR PUSH BUTTON - 088716 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,877,729	2,031,834	0	3,200,000	3,200,000	11,309,563
RED	0	2,583	0	0	0	0	2,583
TOTAL <N/A>	0	2,880,312	2,031,834	0	3,200,000	3,200,000	11,312,146
TOTAL 220950 2	0	2,880,312	2,031,834	0	3,200,000	3,200,000	11,312,146

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ITEM NUMBER:220950 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSH BUTTON RESERVE BOX - 088716 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,200,000	0	0	3,200,000
TOTAL <N/A>	0	0	0	3,200,000	0	0	3,200,000
TOTAL 220950 3	0	0	0	3,200,000	0	0	3,200,000

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ITEM NUMBER:220950 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS RESERVE BOX - 088716 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,513,290	1,809,519	3,000,000	6,322,809
TOTAL <N/A>	0	0	0	1,513,290	1,809,519	3,000,000	6,322,809
TOTAL 220950 4	0	0	0	1,513,290	1,809,519	3,000,000	6,322,809
TOTAL Project:	0	3,087,695	4,032,458	4,713,290	5,009,519	6,200,000	23,042,962

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ITEM NUMBER:220960 1 PROJECT DESCRIPTION:DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9,993,170	282,132	280,000	280,000	280,000	280,000	11,395,302
DDR	26,518	0	0	0	0	0	26,518
DIH	23,057	0	0	0	0	0	23,057
DS	41,193	0	0	0	0	0	41,193
DSB7	30,234	0	0	0	0	0	30,234
TOTAL <N/A>	10,114,172	282,132	280,000	280,000	280,000	280,000	11,516,304
TOTAL 220960 1	10,114,172	282,132	280,000	280,000	280,000	280,000	11,516,304

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ITEM NUMBER:220960 2 PROJECT DESCRIPTION:DISTRICT-WIDE BRIDGE DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	389,085	0	0	0	0	0	389,085
DDR	270,793	100,000	0	0	0	0	370,793
DIH	22,391	40,001	0	0	0	0	62,392
DS	1,482,507	0	0	0	0	0	1,482,507
TOTAL <N/A>	2,164,776	140,001	0	0	0	0	2,304,777
TOTAL 220960 2	2,164,776	140,001	0	0	0	0	2,304,777
TOTAL Project:	12,278,948	422,133	280,000	280,000	280,000	280,000	13,821,081

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ITEM NUMBER:220962 1 PROJECT DESCRIPTION:DISTRICTWIDE F/A BRIDGE BOX PGM 5203 CATEGORY 088799 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	22,499	0	0	0	0	22,499
TOTAL <N/A>	0	22,499	0	0	0	0	22,499
TOTAL 220962 1	0	22,499	0	0	0	0	22,499



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ITEM NUMBER:220968 3 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS CONSTRUCTION SERVICES \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,134,811	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	27,634,811
TOTAL <N/A>	10,134,811	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	27,634,811
TOTAL 220968 3	10,134,811	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	27,634,811
TOTAL Project:	12,237,129	4,250,000	4,250,000	4,250,000	4,250,000	4,250,000	33,487,129

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ITEM NUMBER:220972 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W SUPPORT CONTINGENCY IN HOUSE BOX \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	999,198	0	0	1,016,225	0	2,015,423
TOTAL <N/A>	0	999,198	0	0	1,016,225	0	2,015,423
TOTAL 220972 1	0	999,198	0	0	1,016,225	0	2,015,423

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ITEM NUMBER:220972 3 PROJECT DESCRIPTION:R/W SUPPORT TARGET BOX D/W IN HOUSE BOX \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	1,350,435	0	0	1,350,435
TOTAL <N/A>	0	0	0	1,350,435	0	0	1,350,435
TOTAL 220972 3	0	0	0	1,350,435	0	0	1,350,435
TOTAL Project:	0	999,198	0	1,350,435	1,016,225	0	3,365,858

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ITEM NUMBER:220974 4 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN TARGET BOX 22/3200 6240 088849 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	22,108,169	22,771,414	44,879,583
TOTAL <N/A>	0	0	0	0	22,108,169	22,771,414	44,879,583
TOTAL 220974 4	0	0	0	0	22,108,169	22,771,414	44,879,583

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ITEM NUMBER:220974 5 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN RESERVE BOX 22/3200 6240 088849 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	300,000	0	0	300,000



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	DS	0	0	0	3,000,000	4,695,581	1,255,893	8,951,474
TOTAL <N/A>	0	0	0	0	3,300,000	4,695,581	1,255,893	9,251,474
TOTAL 220974 5	0	0	0	0	3,300,000	4,695,581	1,255,893	9,251,474

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ITEM NUMBER:220974 6 PROJECT DESCRIPTION:DISTRICTWIDE BOX DESIGN & PD&E CONTINGENCY 22/3200 6240 088849 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACBR	0	1,528	0	0	0	0	1,528
ACFP	0	547,168	0	0	0	0	547,168
ACSS	0	359,728	0	0	0	0	359,728
BRRP	0	700,202	300,000	0	0	0	1,000,202
DDR	0	2,150,811	0	0	0	0	2,150,811
DS	0	6,711,171	520,000	2,000,000	3,000,000	2,000,000	14,231,171
DSB7	0	5,138	0	0	0	0	5,138
LFB	0	7,000,000	0	0	0	0	7,000,000
RED	0	3,377	0	0	0	0	3,377
SA	0	3,656	0	0	0	0	3,656
TOTAL <N/A>	0	17,482,779	820,000	2,000,000	3,000,000	2,000,000	25,302,779
TOTAL 220974 6	0	17,482,779	820,000	2,000,000	3,000,000	2,000,000	25,302,779
TOTAL Project:	0	17,482,779	820,000	5,300,000	29,803,750	26,027,307	79,433,836

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ITEM NUMBER:222367 1 PROJECT DESCRIPTION:DISTRICTWIDE INTRA/INTERSTATE BOX PGM 5205; 32 4B 61 & 6200 \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACNP	0	227,553	0	0	0	0	227,553
DITS	0	2,657	0	0	0	0	2,657
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY:							
ACNP	0	36,700	0	0	0	0	36,700

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	296,781	0	0	0	0	296,781
TOTAL <N/A>	0	563,691	0	0	0	0	563,691
TOTAL 222367 1	0	563,691	0	0	0	0	563,691
TOTAL Project:	0	563,691	0	0	0	0	563,691

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ITEM NUMBER:222371 1 PROJECT DESCRIPTION:DISTRICTWIDE INTRASTATE REHAB BOX PGM 5202 5702 CAT 088716 \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	3,508,733	0	0	0	0	3,508,733
DI	0	2,822	0	0	0	0	2,822
TOTAL <N/A>	0	3,511,555	0	0	0	0	3,511,555
TOTAL 222371 1	0	3,511,555	0	0	0	0	3,511,555
TOTAL Project:	0	3,511,555	0	0	0	0	3,511,555

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ITEM NUMBER:407275 1 PROJECT DESCRIPTION:LANDSCAPING CONTINGENCY BOX D/W CATEGORY 088716 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,011,780	2,740,992	0	0	0	3,752,772
DS	0	32,629	2,406,265	0	0	0	2,438,894
TOTAL <N/A>	0	1,044,409	5,147,257	0	0	0	6,191,666
TOTAL 407275 1	0	1,044,409	5,147,257	0	0	0	6,191,666

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ITEM NUMBER:407275 2 PROJECT DESCRIPTION:LANDSCAPING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,307,851	834,298	834,635	5,976,784
TOTAL <N/A>	0	0	0	4,307,851	834,298	834,635	5,976,784
TOTAL 407275 2	0	0	0	4,307,851	834,298	834,635	5,976,784
TOTAL Project:	0	1,044,409	5,147,257	4,307,851	834,298	834,635	12,168,450

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ITEM NUMBER:408835 1 PROJECT DESCRIPTION:PRIMARY IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-D \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,724	0	0	0	0	0	1,724
TOTAL <N/A>	1,724	0	0	0	0	0	1,724
TOTAL 408835 1	1,724	0	0	0	0	0	1,724

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ITEM NUMBER:408835 3 PROJECT DESCRIPTION:TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	21	0	0	0	0	0	21
TOTAL <N/A>	21	0	0	0	0	0	21
TOTAL 408835 3	21	0	0	0	0	0	21
TOTAL Project:	1,745	0	0	0	0	0	1,745

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ITEM NUMBER:409535 1 PROJECT DESCRIPTION:ASSET MANAGEMENT DISTRICT WIDE REST AREA \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .416MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	168,055	0	0	0	0	0	168,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	66,145	0	0	0	0	66,145
DRA	804,668	0	0	0	0	0	804,668
TOTAL <N/A>	972,723	66,145	0	0	0	0	1,038,868
TOTAL 409535 1	972,723	66,145	0	0	0	0	1,038,868
TOTAL Project:	972,723	66,145	0	0	0	0	1,038,868

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ITEM NUMBER:410412 1 PROJECT DESCRIPTION:CIGP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088572 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	427,600	1,879,830	287,234	2,995,626	3,007,420	8,597,710
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	927,600	1,879,830	287,234	2,995,626	3,007,420	9,097,710
TOTAL 410412 1	0	927,600	1,879,830	287,234	2,995,626	3,007,420	9,097,710
TOTAL Project:	0	927,600	1,879,830	287,234	2,995,626	3,007,420	9,097,710

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ITEM NUMBER:414606 3 PROJECT DESCRIPTION:DISTRICTWIDE ROAD RANGERS SERVICE PATROL INTERSTATE \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSPC	9,550,106	3,104,000	3,199,000	3,301,000	4,253,000	4,393,349	27,800,455
SPN	135,000	0	0	0	0	0	135,000
TOTAL <N/A>	9,685,106	3,104,000	3,199,000	3,301,000	4,253,000	4,393,349	27,935,455
TOTAL 414606 3	9,685,106	3,104,000	3,199,000	3,301,000	4,253,000	4,393,349	27,935,455
TOTAL Project:	9,685,106	3,104,000	3,199,000	3,301,000	4,253,000	4,393,349	27,935,455

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ITEM NUMBER:415836 1 PROJECT DESCRIPTION:ASSET MAINTENANCE ESCAMBIA COUNTY \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .020MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DS				7,442	0	0	0	7,442
TOTAL <N/A>				7,442	0	0	0	7,442
TOTAL 415836 1				7,442	0	0	0	7,442
TOTAL Project:				7,442	0	0	0	7,442

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ITEM NUMBER:417736 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 56.078MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DDR				497,455	37,685	0	0	535,140
DITS				7,226,393	2,578,417	2,390,371	0	12,195,181
TOTAL <N/A>				7,723,848	2,616,102	2,390,371	0	12,730,321
TOTAL 417736 2				7,723,848	2,616,102	2,390,371	0	12,730,321
TOTAL Project:				7,723,848	2,616,102	2,390,371	0	12,730,321

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ITEM NUMBER:418439 3 PROJECT DESCRIPTION:DISTRICTWIDE MINOR DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DDR				472,303	65,429	0	0	537,732

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	DS	169,969	0	0	0	0	0	169,969
TOTAL <N/A>		642,272	65,429	0	0	0	0	707,701
TOTAL 418439 3		642,272	65,429	0	0	0	0	707,701
TOTAL Project:		642,272	65,429	0	0	0	0	707,701

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ITEM NUMBER:419319 1 PROJECT DESCRIPTION:TRIP CONTINGENCY BOX 52 088716 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TRIP	0	449,603	2,458,271	2,458,271	0	5,366,145
	TRWR	0	603,352	1,326,958	1,312,208	0	3,242,518
TOTAL <N/A>		0	1,052,955	3,785,229	3,770,479	0	8,608,663
TOTAL 419319 1		0	1,052,955	3,785,229	3,770,479	0	8,608,663

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ITEM NUMBER:419319 3 PROJECT DESCRIPTION:TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE-088717 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TRIP	0	0	0	0	2,458,271	4,916,542
	TRWR	0	0	0	0	1,294,407	2,562,875
TOTAL <N/A>		0	0	0	0	3,752,678	7,479,417
TOTAL 419319 3		0	0	0	0	3,752,678	7,479,417
TOTAL Project:		0	1,052,955	3,785,229	3,770,479	3,752,678	16,088,080

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ITEM NUMBER:422122 1 PROJECT DESCRIPTION:MARIANNA MAINTENANCE ROUTINE MAINTENANCE \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 3.277MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,875	0	0	0	0	0	19,875
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,106	0	0	0	0	0	1,106
TOTAL <N/A>	20,981	0	0	0	0	0	20,981
TOTAL 422122 1	20,981	0	0	0	0	0	20,981
TOTAL Project:	20,981	0	0	0	0	0	20,981

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ITEM NUMBER:422142 2 PROJECT DESCRIPTION:MILTON OPERATIONS ROUTINE MAINTENANCE \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 34.869MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250	0	0	0	0	0	250
DS	25,090	0	0	0	0	0	25,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,130	0	0	0	0	0	1,130
DS	72,062	0	0	0	0	0	72,062
TOTAL <N/A>	98,532	0	0	0	0	0	98,532
TOTAL 422142 2	98,532	0	0	0	0	0	98,532



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ITEM NUMBER:422142 3 PROJECT DESCRIPTION:MILTON OPERATIONS ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,840	0	0	0	0	0	19,840
TOTAL <N/A>	19,840	0	0	0	0	0	19,840
TOTAL 422142 3	19,840	0	0	0	0	0	19,840
TOTAL Project:	118,372	0	0	0	0	0	118,372

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ITEM NUMBER:422151 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS ROUTINE MAINTENANCE \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 57.066MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,646	0	0	0	0	0	14,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42,461	0	0	0	0	0	42,461
TOTAL <N/A>	57,107	0	0	0	0	0	57,107
TOTAL 422151 1	57,107	0	0	0	0	0	57,107

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ITEM NUMBER:422151 2 PROJECT DESCRIPTION:MIDWAY OPERATIONS ROUTINE MAINTENANCE \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 11.971MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,175	0	0	0	0	0	2,175
TOTAL <N/A>	2,175	0	0	0	0	0	2,175
TOTAL 422151 2	2,175	0	0	0	0	0	2,175
TOTAL Project:	59,282	0	0	0	0	0	59,282

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ITEM NUMBER:422160 2 PROJECT DESCRIPTION:PANAMA OPERATIONS ROUTINE MAINTENANCE \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .277MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	48,485	0	0	0	0	0	48,485
TOTAL <N/A>	48,485	0	0	0	0	0	48,485
TOTAL 422160 2	48,485	0	0	0	0	0	48,485
TOTAL Project:	48,485	0	0	0	0	0	48,485

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ITEM NUMBER:423781 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINTENANCE \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 27.172MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,639	0	0	0	0	0	9,639

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	24,424	0	0	0	0	0	24,424
	DDR	43,719	0	0	0	0	0	43,719
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	31,624	0	0	0	0	0	31,624
	DS	251,992	0	0	0	0	0	251,992
TOTAL <N/A>		361,398	0	0	0	0	0	361,398
TOTAL 423781 1		361,398	0	0	0	0	0	361,398
TOTAL Project:		361,398	0	0	0	0	0	361,398

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ITEM NUMBER:424068 1 PROJECT DESCRIPTION:SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575								*NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE		PROJECT LENGTH: .000			TYPE OF WORK:FUNDING ACTION			
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SCRA	0	2,843,008	2,162,760	1,825,374	4,701,382	8,333,333	19,865,857
TOTAL <N/A>		0	2,843,008	2,162,760	1,825,374	4,701,382	8,333,333	19,865,857
TOTAL 424068 1		0	2,843,008	2,162,760	1,825,374	4,701,382	8,333,333	19,865,857

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ITEM NUMBER:424068 2 PROJECT DESCRIPTION:SCRAP CONTINGENCY D/W CATEGORY 085575								*NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE		PROJECT LENGTH: .000			TYPE OF WORK:FUNDING ACTION			
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LFB	0	750,000	0	0	0	0	750,000
TOTAL <N/A>		0	750,000	0	0	0	0	750,000
TOTAL 424068 2		0	750,000	0	0	0	0	750,000
TOTAL Project:		0	3,593,008	2,162,760	1,825,374	4,701,382	8,333,333	20,615,857

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ITEM NUMBER:424069 1 PROJECT DESCRIPTION:SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	697,862	3,157,878	946,566	9,455,333	12,558,333	26,815,972
SCED	0	271,669	162,601	392,463	3,333,333	3,333,333	7,493,399
SCOP	0	375,962	638,148	1,066,667	1,086,667	1,100,000	4,267,444
SCWR	0	5,369,461	253,333	606,128	4,241,667	4,156,667	14,627,256
TOTAL <N/A>	0	6,714,954	4,211,960	3,011,824	18,117,000	21,148,333	53,204,071
TOTAL 424069 1	0	6,714,954	4,211,960	3,011,824	18,117,000	21,148,333	53,204,071

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ITEM NUMBER:424069 3 PROJECT DESCRIPTION:SCOP CONTINGENCY BOX D/W CATEGORY 085576 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	230,769	0	0	0	0	230,769
TOTAL <N/A>	0	230,769	0	0	0	0	230,769
TOTAL 424069 3	0	230,769	0	0	0	0	230,769
TOTAL Project:	0	6,945,723	4,211,960	3,011,824	18,117,000	21,148,333	53,434,840

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ITEM NUMBER:424369 4 PROJECT DESCRIPTION:BIG BEND SCENIC BYWAY PLAN IMPLEMENTATION \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	216	0	0	0	0	0	216
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
DIH	368	0	0	0	0	0	368
TOTAL <N/A>	584	0	0	0	0	0	584
FEDERAL PROJECT NUMBER: SB10 002 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
LF	32,968	0	0	0	0	0	32,968
SB	113,746	0	0	0	0	0	113,746
TOTAL SB10 002 A	146,714	0	0	0	0	0	146,714
FEDERAL PROJECT NUMBER: SB11 003 R							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	1,094	1,098	0	0	0	0	2,192
SA	1,001	3,299	0	0	0	0	4,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
EB	65	0	0	0	0	0	65
LF	196,494	0	0	0	0	0	196,494
SB	660,156	0	0	0	0	0	660,156
SE	538,932	0	0	0	0	0	538,932
TOTAL SB11 003 R	1,397,742	4,397	0	0	0	0	1,402,139
TOTAL 424369 4	1,545,040	4,397	0	0	0	0	1,549,437
TOTAL Project:	1,545,040	4,397	0	0	0	0	1,549,437



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ITEM NUMBER:441354 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINGENCY BOX FOR TRAFFIC SIGNALS 088866 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	264,877	0	0	0	0	264,877
DITS	0	8,418	0	0	0	0	8,418
TOTAL <N/A>	0	273,295	0	0	0	0	273,295
TOTAL 441354 1	0	273,295	0	0	0	0	273,295
TOTAL Project:	0	273,295	0	0	0	0	273,295

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ITEM NUMBER:446433 5 PROJECT DESCRIPTION:SR 10 (US 90) FROM COMMERCE BLVD TO SR 263 (CAPITAL CIRCLE SW) \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 5.087MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	38,071	0	0	0	0	38,071
DITS	0	2,458,429	0	0	0	0	2,458,429
DS	7,860	0	0	0	0	0	7,860
TOTAL <N/A>	7,860	2,496,500	0	0	0	0	2,504,360
TOTAL 446433 5	7,860	2,496,500	0	0	0	0	2,504,360
TOTAL Project:	7,860	2,496,500	0	0	0	0	2,504,360

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ITEM NUMBER:447726 1 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL PROGRAMS BRIDGE REPAIR ASSISTANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCOP	0	2,919,136	2,000,000	2,000,000	2,000,000	2,000,000	10,919,136
SCWR	0	149,346	0	0	0	0	149,346
TOTAL <N/A>	0	3,068,482	2,000,000	2,000,000	2,000,000	2,000,000	11,068,482
TOTAL 447726 1	0	3,068,482	2,000,000	2,000,000	2,000,000	2,000,000	11,068,482
TOTAL Project:	0	3,068,482	2,000,000	2,000,000	2,000,000	2,000,000	11,068,482

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ITEM NUMBER:448675 1 PROJECT DESCRIPTION:D/W RR XING SAFETY PROGRAM HAZARD ELIMINATION \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	229,340	209,780	209,780	419,560	419,560	1,488,020
TOTAL <N/A>	0	229,340	209,780	209,780	419,560	419,560	1,488,020
TOTAL 448675 1	0	229,340	209,780	209,780	419,560	419,560	1,488,020
TOTAL Project:	0	229,340	209,780	209,780	419,560	419,560	1,488,020



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ITEM NUMBER:448676 1 PROJECT DESCRIPTION:D/W RR XING SAFETY PROGRAM PROTECTIVE DEVICES \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH	0	229,340	209,780	209,780	0	0	648,900
TOTAL <N/A>	0	229,340	209,780	209,780	0	0	648,900
TOTAL 448676 1	0	229,340	209,780	209,780	0	0	648,900
TOTAL Project:	0	229,340	209,780	209,780	0	0	648,900

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ITEM NUMBER:450992 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERTATIONS SIGNALIZATION PUSHBUTTON CONTRACT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 450992 2	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	25,000	0	0	0	0	25,000

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ITEM NUMBER:451126 1 PROJECT DESCRIPTION:DISTRICTWIDE SMART WORK ZONE IMPLEMENTATION \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	9,530	0	0	0	0	9,530
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	DITS							
TOTAL <N/A>	0	100,000	0	0	0	0	0	100,000
TOTAL 451126 1	0	109,530	0	0	0	0	0	109,530
TOTAL Project:	0	109,530	0	0	0	0	0	109,530

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ITEM NUMBER:452071 1 PROJECT DESCRIPTION:DISTRICTWIDE BOX CARBON FUNDS CONTINGENCY \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	0	34,080	0	0	0	0	34,080
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	849,723	1	93,067	0	0	942,791
CARL	0	255,128	0	325,923	0	0	581,051
CARM	0	110,279	146,797	144,176	0	0	401,252
CARN	0	664,664	751,430	738,016	0	0	2,154,110
CARU	0	112,666	14,313	521,472	0	0	648,451
TOTAL <N/A>	0	2,026,540	912,541	1,822,654	0	0	4,761,735
TOTAL 452071 1	0	2,026,540	912,541	1,822,654	0	0	4,761,735

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ITEM NUMBER:452071 2 PROJECT DESCRIPTION:DISTRICTWIDE BOX CARBON FUNDS RESERVE BOX \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	0	1,607,665	1,598,268	3,205,933
CARL	0	0	0	0	325,923	325,923	651,846
CARM	0	0	0	0	146,721	145,864	292,585
CARN	0	0	0	0	751,045	746,655	1,497,700
CARU	0	0	0	0	1,724,552	1,724,552	3,449,104
TOTAL <N/A>	0	0	0	0	4,555,906	4,541,262	9,097,168
TOTAL 452071 2	0	0	0	0	4,555,906	4,541,262	9,097,168
TOTAL Project:	0	2,026,540	912,541	1,822,654	4,555,906	4,541,262	13,858,903

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ITEM NUMBER:452212 2 PROJECT DESCRIPTION:DISTRICTWIDE RUMBLE STRIP INITIATIVE - WEST REGION \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH:132.785MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	460	0	0	0	0	0	460
TOTAL <N/A>	460	0	0	0	0	0	460

FEDERAL PROJECT NUMBER: D323 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	33,706	0	0	0	0	0	33,706
TOTAL D323 089 B	33,706	0	0	0	0	0	33,706

FEDERAL PROJECT NUMBER: D323 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,732,528	16,168	0	0	0	0	1,748,696
DS	50,000	0	0	0	0	0	50,000
TOTAL D323 090 B	1,782,528	16,168	0	0	0	0	1,798,696
TOTAL 452212 2	1,816,694	16,168	0	0	0	0	1,832,862

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ITEM NUMBER:452212 3 PROJECT DESCRIPTION:DISTRICTWIDE RUMBLE STRIP INITIATIVE - CENTRAL A \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH:102.946MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	460	0	0	0	0	0	460
TOTAL <N/A>	460	0	0	0	0	0	460

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FEDERAL PROJECT NUMBER: D323 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	104,965	0	0	0	0	0	0	104,965
TOTAL D323 029 B	104,965	0	0	0	0	0	0	104,965

FEDERAL PROJECT NUMBER: D323 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	50,000	0	0	0	0	0	0	50,000
HSP	1,556,773	11,646	0	0	0	0	0	1,568,419
TOTAL D323 091 B	1,606,773	11,646	0	0	0	0	0	1,618,419
TOTAL 452212 3	1,712,198	11,646	0	0	0	0	0	1,723,844

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ITEM NUMBER:452212 4 PROJECT DESCRIPTION:DISTRICTWIDE RUMBLE STRIP INITIATIVE - EAST \*NON-SIS\*

DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH:114.490MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 092 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	25,609	4,391	0	0	0	0	30,000
TOTAL D323 092 B	25,609	4,391	0	0	0	0	30,000

FEDERAL PROJECT NUMBER: D324 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,108,041	0	0	0	0	2,108,041
DS	0	50,000	0	0	0	0	50,000
TOTAL D324 026 B	0	2,158,041	0	0	0	0	2,158,041
TOTAL 452212 4	25,609	2,162,432	0	0	0	0	2,188,041

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ITEM NUMBER:452212 5 PROJECT DESCRIPTION:DISTRICTWIDE RUMBLE STRIP INITIATIVE - CENTRAL B \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH:104.677MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 104 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACSS 15,472 9,528 0 0 0 0 25,000  
TOTAL D323 104 B 15,472 9,528 0 0 0 0 25,000

FEDERAL PROJECT NUMBER: D324 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACSS 0 2,760,776 0 0 0 0 2,760,776  
TOTAL D324 025 B 0 2,760,776 0 0 0 0 2,760,776  
TOTAL 452212 5 15,472 2,770,304 0 0 0 0 2,785,776  
TOTAL Project: 3,569,973 4,960,550 0 0 0 0 8,530,523

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ITEM NUMBER:452392 3 PROJECT DESCRIPTION:SR 8 (I-10) ELECTRIC VEHICLE CHARGING PGM JACKSON/GADSDEN - PH I/GAP 5 \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .200MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 105 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
GFEV 0 1,700,000 0 0 0 0 1,700,000  
TOTAL D323 105 B 0 1,700,000 0 0 0 0 1,700,000

FEDERAL PROJECT NUMBER: D323 108 B

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
GFEV 0 900,000 0 0 0 0 900,000  
TOTAL D323 108 B 0 900,000 0 0 0 0 900,000  
TOTAL 452392 3 0 2,600,000 0 0 0 0 2,600,000



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	DS	129,298	145,900	145,900	145,900	145,900	145,900	858,798
TOTAL <N/A>		175,398	314,600	300,000	300,000	300,000	300,000	1,689,998
TOTAL 452655 1		175,398	314,600	300,000	300,000	300,000	300,000	1,689,998
TOTAL Project:		175,398	314,600	300,000	300,000	300,000	300,000	1,689,998

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ITEM NUMBER:000154 2 PROJECT DESCRIPTION:CR 399 BOB SIKES BRIDGE INSURANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .753MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	254,282	40,000	40,000	40,000	40,000	40,000	454,282
TOTAL <N/A>	254,282	40,000	40,000	40,000	40,000	40,000	454,282
TOTAL 000154 2	254,282	40,000	40,000	40,000	40,000	40,000	454,282
TOTAL Project:	254,282	40,000	40,000	40,000	40,000	40,000	454,282

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ITEM NUMBER:218337 2 PROJECT DESCRIPTION:SR 292 GULF BEACH HWY FROM CR 292A TO MANCHESTER ST \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.786MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	904,681	0	0	0	0	0	904,681
DIH	12,272	74,727	0	0	0	0	86,999
DS	27,678	0	0	0	0	0	27,678
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,977,121	0	0	0	0	1,977,121
DIH	0	97,791	0	0	0	0	97,791
DS	1,706	0	0	0	0	0	1,706
LF	0	228,953	0	0	0	0	228,953
TOTAL <N/A>	946,337	2,403,592	0	0	0	0	3,349,929

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FEDERAL PROJECT NUMBER: D324 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	7,394,004	0	0	0	0	7,394,004
TOTAL D324 002 B	0	7,394,004	0	0	0	0	7,394,004
TOTAL 218337 2	946,337	9,797,596	0	0	0	0	10,743,933
TOTAL Project:	946,337	9,797,596	0	0	0	0	10,743,933

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ITEM NUMBER:218415 2 PROJECT DESCRIPTION:SR 295 FAIRFIELD DR FROM W OF SR 292 N PACE BLVD TO CSX RAILROAD \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .951MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	80,000	0	0	0	0	80,000
DS	0	720,000	0	0	0	0	720,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	1,291,296	0	0	1,291,296
DIH	0	0	0	33,935	0	0	33,935
DS	0	0	0	1,058,670	0	0	1,058,670
TOTAL <N/A>	0	800,000	0	2,383,901	0	0	3,183,901
TOTAL 218415 2	0	800,000	0	2,383,901	0	0	3,183,901
TOTAL Project:	0	800,000	0	2,383,901	0	0	3,183,901

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ITEM NUMBER:218519 2 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MI RD FROM E OF FOXTAIL LOOP TO ELEVEN MI CRK BRIDGES \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	936	0	0	0	0	0	936
DDR	622,439	0	0	0	0	0	622,439
DIH	18,042	32,471	0	0	0	0	50,513



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	DS	82,069	0	0	0	0	0	82,069
TOTAL <N/A>		723,486	32,471	0	0	0	0	755,957
TOTAL 218519 2		723,486	32,471	0	0	0	0	755,957

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ITEM NUMBER:218605 5 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MILE ROAD FR E OF SR 10A (US 90) TO CR 99 BEULAH ROAD \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.807MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	652	0	0	0	0	0	652
DS	112,705	0	0	0	0	0	112,705
TOTAL <N/A>	113,357	0	0	0	0	0	113,357

FEDERAL PROJECT NUMBER: D319 077 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	848,046	0	0	0	0	0	848,046
TOTAL D319 077 B	848,046	0	0	0	0	0	848,046

FEDERAL PROJECT NUMBER: 4801 062 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	38,487	0	0	0	0	38,487
ST10	499,915	0	0	0	0	0	499,915
SU	1,042,072	85,274	0	0	0	0	1,127,346
TOTAL 4801 062 P	1,541,987	123,761	0	0	0	0	1,665,748
TOTAL 218605 5	2,503,390	123,761	0	0	0	0	2,627,151
TOTAL Project:	3,226,876	156,232	0	0	0	0	3,383,108

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ITEM NUMBER:218594 2 PROJECT DESCRIPTION:SR 95 (US 29) SOUTH OF SR 4 TO ALABAMA STATE LINE \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.223MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,580	0	0	0	0	0	38,580

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DI	1,039,993	0	0	0	0	0	1,039,993
DIH	100,277	0	0	0	0	0	100,277
DS	58,070	0	0	0	0	0	58,070

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	71,947	0	0	0	0	0	71,947
LFU	570,450	0	0	0	0	0	570,450

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	33,512	0	0	0	0	0	33,512
DS	14,107	0	0	0	0	0	14,107

TOTAL <N/A> 1,926,936 0 0 0 0 0 1,926,936

FEDERAL PROJECT NUMBER: D320 005 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	18,114	455,552	0	0	0	0	473,666
DS	110	0	0	0	0	0	110
NHPP	287,360	0	0	0	0	0	287,360

TOTAL D320 005 B 305,584 455,552 0 0 0 0 0 761,136

FEDERAL PROJECT NUMBER: D322 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	3,304,479	4,163	0	0	0	0	3,308,642
DI	1,221,826	0	0	0	0	0	1,221,826
NHPP	1,277,938	0	0	0	0	0	1,277,938

TOTAL D322 008 B 5,804,243 4,163 0 0 0 0 0 5,808,406  
 TOTAL 218594 2 8,036,763 459,715 0 0 0 8,496,478  
 TOTAL Project: 8,036,763 459,715 0 0 0 0 0 8,496,478

ITEM NUMBER:222476 1 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE  
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 5.816MI

\*SIS\*  
 TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	145,100	0	0	0	0	0	145,100
DI	23,692	0	0	0	0	0	23,692
DIH	293,904	0	0	0	0	0	293,904
DS	441,019	0	0	0	0	0	441,019
GMR	552,184	0	0	0	0	0	552,184

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	666,918	0	0	0	0	0	0	666,918
DIH	623,224	0	0	0	0	0	0	623,224
STED	334,789	0	0	0	0	0	0	334,789
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	200,000	0	0	0	0	0	0	200,000
DI	1,242,824	0	0	0	0	0	0	1,242,824
DS	100,602	0	0	0	0	0	0	100,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,046	0	0	0	0	0	0	6,046
TOTAL <N/A>	4,630,302	0	0	0	0	0	0	4,630,302

FEDERAL PROJECT NUMBER: D320 009 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	37,745	12,165	0	0	0	0	0	49,910
BNIR	16,098,992	372,384	0	0	0	0	0	16,471,376
DS	17,561	0	0	0	0	0	0	17,561
NHPP	5,146,081	0	0	0	0	0	0	5,146,081
STED	1,803,691	4,196,309	0	0	0	0	0	6,000,000
TOTAL D320 009 B	23,104,070	4,580,858	0	0	0	0	0	27,684,928

FEDERAL PROJECT NUMBER: D322 015 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	617,469	0	0	0	0	0	0	617,469
DI	1,435,464	257,613	0	0	0	0	0	1,693,077
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	95,542,077	1,006,052	0	0	0	0	0	96,548,129
DI	39,703,844	0	0	0	0	0	0	39,703,844
GMR	98,326,471	0	0	0	0	0	0	98,326,471
STED	23,448,904	0	0	0	0	0	0	23,448,904
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	174,060	0	0	0	0	0	0	174,060
TOTAL D322 015 B	259,248,289	1,263,665	0	0	0	0	0	260,511,954

FEDERAL PROJECT NUMBER: 0101 195 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,145	0	0	0	0	0	0	2,145
DI	7,410	0	0	0	0	0	0	7,410
DS	48,277	0	0	0	0	0	0	48,277
NHAC	1,300,757	0	0	0	0	0	0	1,300,757

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		NHPP						
TOTAL	0101 195 I	8,904,718	0	0	0	0	0	8,904,718
		10,263,307	0	0	0	0	0	10,263,307
TOTAL	222476 1	297,245,968	5,844,523	0	0	0	0	303,090,491

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ITEM NUMBER:222476 2 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.936MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	27,569	0	0	0	0	27,569
	DS	7,128	0	0	0	0	7,128
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	22,266	0	0	0	0	22,266
	DS	55,826	0	0	0	0	55,826
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DER	55,941	0	0	0	0	55,941
TOTAL	<N/A>	168,730	0	0	0	0	168,730

FEDERAL PROJECT NUMBER: 0101 204 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CM	866,991	0	0	0	0	866,991
	DS	713,315	0	0	0	0	713,315
TOTAL	0101 204 I	1,580,306	0	0	0	0	1,580,306

FEDERAL PROJECT NUMBER: 0101 214 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	115,720	0	0	0	0	115,720
	DIH	69	0	0	0	0	69
	DS	51,449	0	0	0	0	51,449
	EB	3	0	0	0	0	3
	IM	7,748	0	0	0	0	7,748
	NH	202,544	0	0	0	0	202,544
	NHPP	14,171,029	2	0	0	0	14,171,031
TOTAL	0101 214 I	14,548,562	2	0	0	0	14,548,564
TOTAL	222476 2	16,297,598	2	0	0	0	16,297,600
TOTAL	Project:	313,543,566	5,844,525	0	0	0	319,388,091

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ITEM NUMBER:218693 1 PROJECT DESCRIPTION:ESCAMBIA/SANTA ROSA URBAN RESERVE BOX SU FUNDS \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	6,195,809	6,195,809	12,391,618
TOTAL <N/A>	0	0	0	0	6,195,809	6,195,809	12,391,618
TOTAL 218693 1	0	0	0	0	6,195,809	6,195,809	12,391,618

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ITEM NUMBER:218693 2 PROJECT DESCRIPTION:ESCAMBIA/SANTA ROSA URBAN CONTINGENCY BOX SU FUNDS \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	298,871	0	0	0	0	298,871
SU	0	491,120	278,350	872,124	0	0	1,641,594
TOTAL <N/A>	0	789,991	278,350	872,124	0	0	1,940,465
TOTAL 218693 2	0	789,991	278,350	872,124	0	0	1,940,465
TOTAL Project:	0	789,991	278,350	872,124	6,195,809	6,195,809	14,332,083

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ITEM NUMBER:222412 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM PERDIDO RIVER BR TO W OF SR 95 (US 29) \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 10.498MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	293	0	0	0	0	0	293

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	11,945	0	0	0	0	11,945
TOTAL <N/A>		12,238	0	0	0	0	12,238

FEDERAL PROJECT NUMBER: D322 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	748,032	99,386	0	0	0	847,418
	NHPP	1,082,558	0	0	0	0	1,082,558
TOTAL D322 012 B		1,830,590	99,386	0	0	0	1,929,976

FEDERAL PROJECT NUMBER: D324 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	25,753,392	0	0	0	25,753,392
TOTAL D324 020 B		0	25,753,392	0	0	0	25,753,392
TOTAL 222412 2		1,842,828	25,852,778	0	0	0	27,695,606
TOTAL Project:		1,842,828	25,852,778	0	0	0	27,695,606

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ITEM NUMBER:222439 6 PROJECT DESCRIPTION:SR 8 (I-10) STATELINE GATEWAY & PENSACOLA WELCOME CENTER LANDSCAPE \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.282MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	80,579	0	0	0	0	80,579
	DIH	4,169	4,831	0	0	0	9,000
	DS	1,500,242	0	0	0	0	1,500,242
TOTAL <N/A>		1,584,990	4,831	0	0	0	1,589,821
TOTAL 222439 6		1,584,990	4,831	0	0	0	1,589,821
TOTAL Project:		1,584,990	4,831	0	0	0	1,589,821

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ITEM NUMBER:222457 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 95 (US 29) TO E OF SR 291 \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.670MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,683	0	0	0	0	0	2,683
DS	12,604	0	0	0	0	0	12,604
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,413	0	0	0	0	0	3,413
TOTAL <N/A>	18,700	0	0	0	0	0	18,700

FEDERAL PROJECT NUMBER: D322 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	752,669	54,511	0	0	0	0	807,180
TOTAL D322 013 B	752,669	54,511	0	0	0	0	807,180

FEDERAL PROJECT NUMBER: D324 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	12,188,926	0	0	0	0	12,188,926
TOTAL D324 022 B	0	12,188,926	0	0	0	0	12,188,926
TOTAL 222457 2	771,369	12,243,437	0	0	0	0	13,014,806
TOTAL Project:	771,369	12,243,437	0	0	0	0	13,014,806

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ITEM NUMBER:222467 3 PROJECT DESCRIPTION:SR 8A (I-110) FROM SR 30 (US 98) TO SR 8 (I-10) \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 12.861MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,213	0	0	0	0	0	6,213
DS	19,598	0	0	0	0	0	19,598

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 2,275 0 0 0 0 0 2,275  
 TOTAL <N/A> 28,086 0 0 0 0 0 28,086

FEDERAL PROJECT NUMBER: D322 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 1,489,951 43,164 0 0 0 1,533,115  
 TOTAL D322 014 B 1,489,951 43,164 0 0 0 1,533,115

FEDERAL PROJECT NUMBER: D324 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 0 10,069,746 0 0 0 10,069,746  
 TOTAL D324 024 B 0 10,069,746 0 0 0 10,069,746  
 TOTAL 222467 3 1,518,037 10,112,910 0 0 11,630,947  
 TOTAL Project: 1,518,037 10,112,910 0 0 0 11,630,947

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 ITEM NUMBER:409013 2 PROJECT DESCRIPTION:SR 295 FROM N OF SR 292 (BARRANCAS AVE) TO SR 727/295 \*NON-SIS\*  
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.674MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 1,273,858 0 0 0 0 1,273,858  
 DIH 18,345 5,154 0 0 0 23,499  
 DS 39,878 0 0 0 0 39,878

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 0 0 25,000 0 0 25,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNR 0 0 7,457,445 0 0 7,457,445  
 DIH 0 0 134,501 0 0 134,501  
 DS 3,640 0 3,997,168 0 0 4,000,808  
 LF 0 0 57,770 0 0 57,770  
 TOTAL <N/A> 1,335,721 5,154 11,671,884 0 0 13,012,759  
 TOTAL 409013 2 1,335,721 5,154 11,671,884 0 13,012,759  
 TOTAL Project: 1,335,721 5,154 11,671,884 0 0 13,012,759



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ITEM NUMBER:409334 1 PROJECT DESCRIPTION:SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035 \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.172MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	2,462,939	0	0	0	0	0	2,462,939
DIH	460,490	0	0	0	0	0	460,490
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	1,900,000	0	0	0	0	0	1,900,000
DS	982,915	0	0	0	0	0	982,915
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	11,497	0	0	0	0	0	11,497
BRP	188,175	0	0	0	0	0	188,175
LF	367,400	0	0	0	0	0	367,400
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	1,040	0	0	0	0	0	1,040
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	12,446,263	0	0	0	0	0	12,446,263
BRP	27,815,809	0	0	0	0	0	27,815,809
DC	1,995	0	0	0	0	0	1,995
DDR	5,757,880	0	0	0	0	0	5,757,880
DI	0	52,000,001	0	0	0	0	52,000,001
DIH	1,660,219	0	0	0	0	0	1,660,219
DS	556,084	0	0	0	0	0	556,084
TOTAL <N/A>	54,612,706	52,000,001	0	0	0	0	106,612,707

FEDERAL PROJECT NUMBER: 4221 078 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	3,085,749	0	0	0	0	0	3,085,749
NHBR	74,106	0	0	0	0	0	74,106
TOTAL 4221 078 P	3,159,855	0	0	0	0	0	3,159,855

FEDERAL PROJECT NUMBER: 4221 080 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,043	0	0	0	0	0	4,043

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	NHBR	2,341,907	0	0	0	0	0	2,341,907
TOTAL 4221 080 P		2,345,950	0	0	0	0	0	2,345,950

FEDERAL PROJECT NUMBER: 4221 084 C

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BNBR	363,189	0	0	0	0	0	363,189
	BRP	3,978,489	0	0	0	0	0	3,978,489
	NHBR	7,129,910	0	0	0	0	0	7,129,910
TOTAL 4221 084 C		11,471,588	0	0	0	0	0	11,471,588

FEDERAL PROJECT NUMBER: 4221 091 C

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BNBR	296,292,306	1,468,560	0	0	0	0	297,760,866
	BRP	107,191,478	0	0	0	0	0	107,191,478
	DDR	74,895	0	0	0	0	0	74,895
	NHBR	25,901,572	47,191	0	0	0	0	25,948,763
TOTAL 4221 091 C		429,460,251	1,515,751	0	0	0	0	430,976,002
TOTAL 409334 1		501,050,350	53,515,752	0	0	0	0	554,566,102
TOTAL Project:		501,050,350	53,515,752	0	0	0	0	554,566,102

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ITEM NUMBER:412545 2 PROJECT DESCRIPTION:ESCAMBIA/SANTA ROSA COORDINATED TRAFFIC SIGNAL OPERATIONS \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 9044 025 C

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	CM	1,000	0	0	0	0	1,000
	DDR	2,670,322	400,000	400,000	500,000	500,000	4,970,322
	DITS	229,628	0	0	0	0	229,628
	EB	233,050	0	0	0	0	233,050
	SU	365,950	0	0	0	0	365,950
TOTAL 9044 025 C		3,499,950	400,000	400,000	500,000	500,000	5,799,950
TOTAL 412545 2		3,499,950	400,000	400,000	500,000	500,000	5,799,950
TOTAL Project:		3,499,950	400,000	400,000	500,000	500,000	5,799,950

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ITEM NUMBER:421011 4 PROJECT DESCRIPTION:SR 292 SORRENTO RD FROM INNERARITY POINT RD TO SR 173 BLUE ANGEL PKWY \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 5.116MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,217	53,783	0	0	0	0	60,000
TOTAL <N/A>	6,217	53,783	0	0	0	0	60,000

FEDERAL PROJECT NUMBER: D323 111 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	2,083,047	0	0	0	0	0	2,083,047
TOTAL D323 111 B	2,083,047	0	0	0	0	0	2,083,047
TOTAL 421011 4	2,089,264	53,783	0	0	0	0	2,143,047
TOTAL Project:	2,089,264	53,783	0	0	0	0	2,143,047

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ITEM NUMBER:421012 1 PROJECT DESCRIPTION:SR 173 BLUE ANGEL PW FROM SR 292 SORRENTO ROAD TO SR 30 (US 98) \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.653MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	119,586	0	0	0	0	0	119,586
LF	650,000	0	0	0	0	0	650,000
TRIP	475,000	0	0	0	0	0	475,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,521	0	0	0	0	0	2,521
DDR	287,104	0	0	0	0	0	287,104
DIH	28,979	0	0	0	0	0	28,979
DS	302,473	0	0	0	0	0	302,473
LF	1,592,711	0	0	0	0	0	1,592,711
TRIP	1,000,000	0	0	0	0	0	1,000,000

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 LF 476,719 0 0 0 0 0 476,719  
 TOTAL <N/A> 4,935,093 0 0 0 0 0 4,935,093

FEDERAL PROJECT NUMBER: D321 002 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 104,534 13,015 0 0 0 0 117,549  
 BNIR 34,932 3,791,305 0 0 0 0 3,826,237  
 DDR 67,200 0 0 0 0 0 67,200  
 DIH 0 10,000 0 0 0 0 10,000  
 LF 1,365,487 3,157,794 0 0 0 0 4,523,281  
 NHPP 1,120,337 0 0 0 0 0 1,120,337  
 TOTAL D321 002 B 2,692,490 6,972,114 0 0 0 0 9,664,604  
 TOTAL 421012 1 7,627,583 6,972,114 0 0 0 14,599,697

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 ITEM NUMBER:421012 3 PROJECT DESCRIPTION:SR 173 BLUE ANGEL PKWY FROM SR 30 (US 98) TO SR 297 PINE FOREST RD \*SIS\*  
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 7.077MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 20,634 0 0 0 0 0 20,634  
 TOTAL <N/A> 20,634 0 0 0 0 0 20,634

FEDERAL PROJECT NUMBER: D322 020 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 2,032,759 22,840 0 0 0 0 2,055,599  
 TOTAL D322 020 B 2,032,759 22,840 0 0 0 0 2,055,599  
 TOTAL 421012 3 2,053,393 22,840 0 0 0 2,076,233  
 TOTAL Project: 9,680,976 6,994,954 0 0 0 0 16,675,930

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ITEM NUMBER:426934 2 PROJECT DESCRIPTION:SR 289 9TH AVE FROM SR 742 CREIGHTON RD TO CR 290 OLIVE RD \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.228MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	735,312	0	0	0	0	0	735,312
DIH	21,111	0	0	0	0	0	21,111
DS	29,394	0	0	0	0	0	29,394
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	528,283	0	0	0	0	0	528,283
DIH	3,735	46,329	0	0	0	0	50,064
DS	3,556,262	0	0	0	0	0	3,556,262
LF	6,864	5,686	0	0	0	0	12,550
TOTAL <N/A>	4,881,261	52,015	0	0	0	0	4,933,276
TOTAL 426934 2	4,881,261	52,015	0	0	0	0	4,933,276
TOTAL Project:	4,881,261	52,015	0	0	0	0	4,933,276

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ITEM NUMBER:426935 2 PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY FROM S OF HYDE PARK ROAD TO S OF SR 8 (I-10) \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.824MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	321,926	0	0	0	0	0	321,926
DIH	40,281	0	0	0	0	0	40,281
DS	781,124	0	0	0	0	0	781,124
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,900	0	0	0	0	0	3,900

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	1,361	94,778	0	0	0	96,139
	LF	30,366	45,034	0	0	0	75,400
TOTAL <N/A>		1,178,958	139,812	0	0	0	1,318,770

FEDERAL PROJECT NUMBER: D323 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	4,667,202	0	0	0	0	4,667,202
	DDR	106,887	0	0	0	0	106,887
	SA	867,443	0	0	0	0	867,443
TOTAL D323 035 B		5,641,532	0	0	0	0	5,641,532
TOTAL 426935 2		6,820,490	139,812	0	0	0	6,960,302
TOTAL Project:		6,820,490	139,812	0	0	0	6,960,302

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ITEM NUMBER:430468 1 PROJECT DESCRIPTION:O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029 \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .015MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D317 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY							
	BRTZ	506,610	0	0	0	0	506,610
	LF	188,631	0	0	0	0	188,631
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRTZ	37,749	0	0	0	0	37,749
TOTAL D317 043 B		732,990	0	0	0	0	732,990

FEDERAL PROJECT NUMBER: D318 116 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRTZ	25,836	0	0	0	0	25,836
TOTAL D318 116 B		25,836	0	0	0	0	25,836

FEDERAL PROJECT NUMBER: D319 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY							
	ACBZ	0	2,479,353	0	0	0	2,479,353
	LF	0	2,345,468	0	0	0	2,345,468
TOTAL D319 049 B		0	4,824,821	0	0	0	4,824,821
TOTAL 430468 1		758,826	4,824,821	0	0	0	5,583,647
TOTAL Project:		758,826	4,824,821	0	0	0	5,583,647

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ITEM NUMBER:431883 7 PROJECT DESCRIPTION:SR 727 FAIRFIELD DR FROM SR10A (US90) MOBILE HWY TO SR 298 LILLIAN HWY \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.475MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,328	47,277	0	0	0	0	57,605
DS	1,140	0	0	0	0	0	1,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,948	0	0	0	0	0	1,948
TOTAL <N/A>	13,416	47,277	0	0	0	0	60,693

FEDERAL PROJECT NUMBER: D321 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	72,730	0	0	0	0	0	72,730
SU	396,089	0	0	0	0	0	396,089
TOTAL D321 016 B	468,819	0	0	0	0	0	468,819
TOTAL 431883 7	482,235	47,277	0	0	0	0	529,512
TOTAL Project:	482,235	47,277	0	0	0	0	529,512

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ITEM NUMBER:432561 1 PROJECT DESCRIPTION:SR 296 FROM SR 10A (US 90) MOBILE HWY TO SR 95 (US 29) N PALAFOX ST \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.663MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,012,182	0	0	0	0	0	1,012,182
DIH	34,320	0	0	0	0	0	34,320
DS	68,638	0	0	0	0	0	68,638
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,206	0	0	0	0	0	29,206

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	16,979	0	0	0	0	16,979
	DIH	797	114,408	0	0	0	115,205
	DS	3,981	0	0	0	0	3,981
	LF	23,400	33,850	0	0	0	57,250
TOTAL <N/A>		1,189,503	148,258	0	0	0	1,337,761

FEDERAL PROJECT NUMBER: D323 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	5,377,075	0	0	0	0	5,377,075
	ACSA	1,207,921	1,144,123	0	0	0	2,352,044
	DDR	88,001	0	0	0	0	88,001
TOTAL D323 040 B		6,672,997	1,144,123	0	0	0	7,817,120
TOTAL 432561 1		7,862,500	1,292,381	0	0	0	9,154,881
TOTAL Project:		7,862,500	1,292,381	0	0	0	9,154,881

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ITEM NUMBER:432568 1 PROJECT DESCRIPTION:SR 95 (US 29) N PALAFOX ST FROM SR 10A CERVANTES ST TO SR 296 BRENT LN \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.599MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,057,608	0	0	0	0	1,057,608
	DIH	63,931	0	0	0	0	63,931
	DS	173,956	0	0	0	0	173,956
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	100,331	0	0	0	0	100,331
	DIH	28,223	0	0	0	0	28,223
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	25,359	0	0	0	0	25,359
	DIH	41,260	37,329	0	0	0	78,589
	DS	31,933	0	0	0	0	31,933
	LF	1,043,822	207,776	0	0	0	1,251,598
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	255,811	0	0	0	0	255,811
TOTAL <N/A>		2,822,234	245,105	0	0	0	3,067,339



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FEDERAL PROJECT NUMBER: D322 084 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,970,042	0	0	0	0	0	5,970,042
DS	130,118	0	0	0	0	0	130,118
SA	1,130,460	0	0	0	0	0	1,130,460
TOTAL D322 084 B	7,230,620	0	0	0	0	0	7,230,620
TOTAL 432568 1	10,052,854	245,105	0	0	0	0	10,297,959
TOTAL Project:	10,052,854	245,105	0	0	0	0	10,297,959

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ITEM NUMBER:433113 1 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 99 BEULAH ROAD  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.087MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,578	0	0	0	0	0	30,578
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,381,400	1,381,400
DDR	5,942	0	0	0	0	0	5,942
DS	242,690	0	0	0	0	0	242,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	2,600,000	2,600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	25,095,094	25,095,094
DI	0	0	0	0	0	207,397,476	207,397,476
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	2,979,000	2,979,000
TOTAL <N/A>	279,210	0	0	0	0	239,452,970	239,732,180

FEDERAL PROJECT NUMBER: D318 105 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,451,194	170,018	0	0	0	0	4,621,212
NHPP	1,384,350	197	0	0	0	0	1,384,547
TOTAL D318 105 B	5,835,544	170,215	0	0	0	0	6,005,759

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FEDERAL PROJECT NUMBER: D322 005 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT						
ACNP	82,837	615,478	0	0	0	698,315
BNIR	1,467,580	3,832,420	0	0	0	5,300,000
DI	50,000	1,050,000	0	0	0	1,100,000
NHPP	555,342	1,847,821	0	0	0	2,403,163
TOTAL D322 005 B	2,155,759	7,345,719	0	0	0	9,501,478

FEDERAL PROJECT NUMBER: 0101 211 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	20,483	0	0	0	0	20,483
DIH	120,669	20,004	0	0	0	140,673
GFSU	388,536	0	0	0	0	388,536
SU	1,621,529	0	0	0	0	1,621,529
TOTAL 0101 211 I	2,151,217	20,004	0	0	0	2,171,221
TOTAL 433113 1	10,421,730	7,535,938	0	0	239,452,970	257,410,638

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ITEM NUMBER:433113 5 PROJECT DESCRIPTION:SR 99 BEULAH RD FROM SR 10A (US 90) MOBILE HWY TO ISAACS LANE \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.586MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	911,759	0	0	0	0	911,759
DIH	25,302	97,117	0	0	0	122,419
DS	183,099	0	0	0	0	183,099
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DS	0	25,000	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	0	596,030	0	0	0	596,030
DIH	0	54,515	0	0	0	54,515
DS	0	268,679	0	0	0	268,679
LF	0	54,434	0	0	0	54,434
TOTAL <N/A>	1,120,160	1,095,775	0	0	0	2,215,935

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FEDERAL PROJECT NUMBER: D324 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	53,796	0	0	0	0	53,796
DS	0	4,489,135	0	0	0	0	4,489,135
TOTAL D324 039 B	0	4,542,931	0	0	0	0	4,542,931
TOTAL 433113 5	1,120,160	5,638,706	0	0	0	0	6,758,866
TOTAL Project:	11,541,890	13,174,644	0	0	0	239,452,970	264,169,504

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ITEM NUMBER:434678 1 PROJECT DESCRIPTION:SR 30 (US 98) GREGORY ST FROM PALAFOX ST TO E OF 14TH AVE \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.785MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	659,693	0	0	0	0	0	659,693
DIH	20,970	0	0	0	0	0	20,970
DS	65,562	0	0	0	0	0	65,562
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300	0	0	0	0	0	300
DS	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,544	0	0	0	0	0	15,544
DIH	1,677	40,315	0	0	0	0	41,992
LF	37,947	44,403	0	0	0	0	82,350
TOTAL <N/A>	831,693	84,718	0	0	0	0	916,411

FEDERAL PROJECT NUMBER: D323 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,727,091	0	0	0	0	0	2,727,091
DS	58,576	0	0	0	0	0	58,576
SA	428,842	0	0	0	0	0	428,842
TOTAL D323 042 B	3,214,509	0	0	0	0	0	3,214,509
TOTAL 434678 1	4,046,202	84,718	0	0	0	0	4,130,920
TOTAL Project:	4,046,202	84,718	0	0	0	0	4,130,920

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ITEM NUMBER:434680 1 PROJECT DESCRIPTION:SR 296 (BRENT LN/BAYOU BLVD) FROM SR 291 (DAVIS HWY) TO BAISDEN RD \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.704MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	871,762	0	0	0	0	0	871,762
DIH	22,453	73,146	0	0	0	0	95,599
DS	33,690	0	0	0	0	0	33,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	717,503	0	0	0	0	717,503
DIH	0	71,750	0	0	0	0	71,750
DS	1,137	0	0	0	0	0	1,137
LF	0	90,398	0	0	0	0	90,398
TOTAL <N/A>	929,042	1,002,797	0	0	0	0	1,931,839

FEDERAL PROJECT NUMBER: D324 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	5,517,497	0	0	0	0	5,517,497
SA	0	461,699	0	0	0	0	461,699
TOTAL D324 040 B	0	5,979,196	0	0	0	0	5,979,196
TOTAL 434680 1	929,042	6,981,993	0	0	0	0	7,911,035
TOTAL Project:	929,042	6,981,993	0	0	0	0	7,911,035

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ITEM NUMBER:435178 3 PROJECT DESCRIPTION:SR 30 (US 98B) GARDEN ST FROM N STREET TO SR 8A (I-110) RAMP \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.275MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,271,688	0	0	0	0	0	1,271,688

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DIH	36,227	0	0	0	0	0	0	36,227
DS	154,918	0	0	0	0	0	0	154,918
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	35,500	0	0	0	0	0	0	35,500
LF	3,548,260	0	0	0	0	0	0	3,548,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,711	65,625	0	0	0	0	0	67,336
DS	169	0	0	0	0	0	0	169
LF	0	213,062	0	0	0	0	0	213,062
TOTAL <N/A>	5,048,473	278,687	0	0	0	0	0	5,327,160

FEDERAL PROJECT NUMBER: D323 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	13,378,565	0	0	0	0	0	0	13,378,565
ACPR	3,100,000	0	0	0	0	0	0	3,100,000
ACSA	1,700,277	99,565	0	0	0	0	0	1,799,842
CARU	1,125,779	0	0	0	0	0	0	1,125,779
DDR	324,496	0	0	0	0	0	0	324,496
TOTAL D323 043 B	19,629,117	99,565	0	0	0	0	0	19,728,682
TOTAL 435178 3	24,677,590	378,252	0	0	0	0	0	25,055,842
TOTAL Project:	24,677,590	378,252	0	0	0	0	0	25,055,842

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ITEM NUMBER:436088 2 PROJECT DESCRIPTION:SR 10 (US 90A) 9MI RD FROM CR99 BEULAH RD TO SR 95 (US 29) LANDSCAPING \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 6.042MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	985	0	0	0	0	0	985
DS	2,592	0	0	0	0	0	2,592
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,832,331	0	0	0	0	0	1,832,331
DIH	27,231	307	0	0	0	0	27,538
DS	8,587	0	0	0	0	0	8,587
TOTAL <N/A>	1,871,726	307	0	0	0	0	1,872,033
TOTAL 436088 2	1,871,726	307	0	0	0	0	1,872,033
TOTAL Project:	1,871,726	307	0	0	0	0	1,872,033

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ITEM NUMBER:436274 2 PROJECT DESCRIPTION:SR 750 AIRPORT BLVD FROM SR 95 (US 29) TO CR 95A N PALAFOX STREET \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .130MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,049	0	0	0	0	0	4,049
DIH	7,533	17,466	0	0	0	0	24,999
DS	232,019	0	0	0	0	0	232,019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	21,319	0	0	0	0	21,319
DS	1,024	213,185	0	0	0	0	214,209
LF	0	3,539	0	0	0	0	3,539
TOTAL <N/A>	244,625	255,509	0	0	0	0	500,134

FEDERAL PROJECT NUMBER: D324 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	1,065,216	0	0	0	0	1,065,216
DS	0	711,324	0	0	0	0	711,324
TOTAL D324 042 B	0	1,776,540	0	0	0	0	1,776,540
TOTAL 436274 2	244,625	2,032,049	0	0	0	0	2,276,674
TOTAL Project:	244,625	2,032,049	0	0	0	0	2,276,674

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ITEM NUMBER:436739 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	3,039,746	451,344	459,162	468,396	0	0	4,418,648
DITS	7,312,099	1,082,667	1,123,675	1,167,296	0	0	10,685,737
TOTAL <N/A>	10,351,845	1,534,011	1,582,837	1,635,692	0	0	15,104,385
TOTAL 436739 1	10,351,845	1,534,011	1,582,837	1,635,692	0	0	15,104,385
TOTAL Project:	10,351,845	1,534,011	1,582,837	1,635,692	0	0	15,104,385

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ITEM NUMBER:437699 1 PROJECT DESCRIPTION:CR 4 W HWY 4 OVER CANOE CREEK BRIDGE NO. 480039 \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .162MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	24,952	0	0	0	0	0	24,952
TOTAL <N/A>	24,952	0	0	0	0	0	24,952

FEDERAL PROJECT NUMBER: D320 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	197,689	0	0	0	0	0	197,689
NHBR	668,940	0	0	0	0	0	668,940
TOTAL D320 027 B	866,629	0	0	0	0	0	866,629

FEDERAL PROJECT NUMBER: D322 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	1,106,640	78,645	0	0	0	0	1,185,285
LF	3,396,583	144,872	0	0	0	0	3,541,455
TOTAL D322 026 B	4,503,223	223,517	0	0	0	0	4,726,740
TOTAL 437699 1	5,394,804	223,517	0	0	0	0	5,618,321
TOTAL Project:	5,394,804	223,517	0	0	0	0	5,618,321

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ITEM NUMBER:437746 2 PROJECT DESCRIPTION:SR 95 (US 29) FROM SR 97 ATMORE HWY TO N OF CHAMPION DRIVE \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.802MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,041	0	0	0	0	0	2,041
DIH	26,106	0	0	0	0	0	26,106
DS	743,928	0	0	0	0	0	743,928

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	542,524	0	0	0	0	0	0	542,524
DIH	41,136	62,020	0	0	0	0	0	103,156
DS	19,157	0	0	0	0	0	0	19,157
TOTAL <N/A>	1,374,892	62,020	0	0	0	0	0	1,436,912

FEDERAL PROJECT NUMBER: D323 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	137,516	0	0	0	0	0	0	137,516
NHRE	6,259,666	0	0	0	0	0	0	6,259,666
TOTAL D323 046 B	6,397,182	0	0	0	0	0	0	6,397,182
TOTAL 437746 2	7,772,074	62,020	0	0	0	0	0	7,834,094
TOTAL Project:	7,772,074	62,020	0	0	0	0	0	7,834,094

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ITEM NUMBER:444099 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY @ KLONDIKE ROAD INTERSECTION \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .200MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	221,582	0	0	0	0	0	221,582
DIH	25,687	986	0	0	0	0	26,673
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,390,002	0	0	0	0	0	1,390,002
DIH	18,655	5,447	0	0	0	0	24,102
DS	757,535	0	0	0	0	0	757,535
TOTAL <N/A>	2,413,461	6,433	0	0	0	0	2,419,894
TOTAL 444099 1	2,413,461	6,433	0	0	0	0	2,419,894
TOTAL Project:	2,413,461	6,433	0	0	0	0	2,419,894



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ITEM NUMBER:437905 1 PROJECT DESCRIPTION:SR 8 (I-10) E OF ALABAMA STATE LINE TO W OF SR 95 (US 29) \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 9.569MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,495,058	0	0	0	0	0	1,495,058
DIH	17,629	108,035	0	0	0	0	125,664
DS	138,734	0	0	0	0	0	138,734
TOTAL <N/A>	1,651,421	108,035	0	0	0	0	1,759,456
TOTAL 437905 1	1,651,421	108,035	0	0	0	0	1,759,456

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ITEM NUMBER:437905 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF EB WEIGH STATION TO E OF SR 10 (US 90A) 9MI ROAD \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.617MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	95,000	0	0	0	95,000
BNIR	0	0	520,000	0	0	0	520,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,600,000	1,600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	69,857,658	69,857,658
STED	0	0	0	0	0	131,507,239	131,507,239
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	251,000	251,000
TOTAL <N/A>	0	0	615,000	0	0	203,215,897	203,830,897

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FEDERAL PROJECT NUMBER: D324 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACFP	0	5,500,000	0	0	0	5,500,000
TOTAL	D324 043 B	0	5,500,000	0	0	0	5,500,000
TOTAL	437905 2	0	5,500,000	615,000	0	0	203,215,897

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ITEM NUMBER:437905 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 10 (US 90A) 9 MILE RD TO W OF SR 95 (US 29) \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.801MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	0	0	0	21,232,600	21,232,600
TOTAL	<N/A>	0	0	0	0	21,232,600	21,232,600

FEDERAL PROJECT NUMBER: D324 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACFP	0	7,700,000	0	0	0	7,700,000
TOTAL	D324 044 B	0	7,700,000	0	0	0	7,700,000
TOTAL	437905 3	0	7,700,000	0	0	21,232,600	28,932,600

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ITEM NUMBER:437905 4 PROJECT DESCRIPTION:SR 8 (I-10) @ PINE FOREST INTERCHANGE IMPROVEMENTS \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .271MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	289	0	0	0	0	289
	DS	289	0	0	0	0	289
TOTAL	<N/A>	578	0	0	0	0	578

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FEDERAL PROJECT NUMBER: D321 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	169,870	13,301	0	0	0	0	0	183,171
TOTAL D321 081 B	169,870	13,301	0	0	0	0	0	183,171
TOTAL 437905 4	170,448	13,301	0	0	0	0	0	183,749
TOTAL Project:	1,821,869	13,321,336	615,000	0	0	224,448,497	0	240,206,702

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ITEM NUMBER:439561 1 PROJECT DESCRIPTION:SR 289 N 9TH AVE FROM SACRED HEART ENTRANCE TO SR 742 CREIGHTON RD \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.842MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,329	3,283	0	0	0	0	4,612
TOTAL <N/A>	1,329	3,283	0	0	0	0	4,612

FEDERAL PROJECT NUMBER: D317 118 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	79,284	0	0	0	0	0	79,284
TOTAL D317 118 B	79,284	0	0	0	0	0	79,284
TOTAL 439561 1	80,613	3,283	0	0	0	0	83,896
TOTAL Project:	80,613	3,283	0	0	0	0	83,896

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ITEM NUMBER:439573 1 PROJECT DESCRIPTION:SR 292 BARRANCAS AVE/N PACE BLVD FROM S 2ND ST TO W HERMAN AVE \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 6.615MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	480	5,319	0	0	0	0	5,799
DS	482	0	0	0	0	0	482
TOTAL <N/A>	962	5,319	0	0	0	0	6,281

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FEDERAL PROJECT NUMBER: D317 125 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
HSP	95,531	0	0	0	0	0	95,531
TOTAL D317 125 B	95,531	0	0	0	0	0	95,531
TOTAL 439573 1	96,493	5,319	0	0	0	0	101,812
TOTAL Project:	96,493	5,319	0	0	0	0	101,812

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ITEM NUMBER:439585 1 PROJECT DESCRIPTION:SR 298 LILLIAN HWY FROM N 69TH AVE TO N 57TH AVE \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .831MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	507	1,742	0	0	0	0	2,249
DS	386	0	0	0	0	0	386
TOTAL <N/A>	893	1,742	0	0	0	0	2,635

FEDERAL PROJECT NUMBER: D317 117 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
HSP	40,810	0	0	0	0	0	40,810
TOTAL D317 117 B	40,810	0	0	0	0	0	40,810
TOTAL 439585 1	41,703	1,742	0	0	0	0	43,445
TOTAL Project:	41,703	1,742	0	0	0	0	43,445

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ITEM NUMBER:439586 1 PROJECT DESCRIPTION:SR 727 S FAIRFIELD DR FROM SR 292 GULF BEACH HWY TO SR 95 PALAFOX ST \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 9.008MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	388	9,261	0	0	0	0	9,649
TOTAL <N/A>	388	9,261	0	0	0	0	9,649

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FEDERAL PROJECT NUMBER: D317 100 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
HSP	112,137	0	0	0	0	0	0	112,137
TOTAL D317 100 B	112,137	0	0	0	0	0	0	112,137
TOTAL 439586 1	112,525	9,261	0	0	0	0	0	121,786
TOTAL Project:	112,525	9,261	0	0	0	0	0	121,786

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ITEM NUMBER:440904 1 PROJECT DESCRIPTION:W MAIN STREET FROM BARRANCAS AVENUE TO S CLUBBS STREET \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .785MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	CITY OF PENSACOLA					
SU	0	0	0	2,548,048	0	0	0	2,548,048
TOTAL <N/A>	0	0	0	2,548,048	0	0	0	2,548,048

FEDERAL PROJECT NUMBER: D321 042 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	CITY OF PENSACOLA					
SU	249,135	0	0	0	0	0	0	249,135
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
SU	73	792	0	0	0	0	0	865
TOTAL D321 042 B	249,208	792	0	0	0	0	0	250,000
TOTAL 440904 1	249,208	792	0	2,548,048	0	0	0	2,798,048
TOTAL Project:	249,208	792	0	2,548,048	0	0	0	2,798,048

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ITEM NUMBER:441056 2 PROJECT DESCRIPTION:SR 297 PINE FOREST RD FROM S OF SR 8 (I-10) TO SR 10 (US 90A) 9MI \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.920MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	P D & E / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DDR	1,365,118	0	0	0	0	0	0	1,365,118
DIH	40,705	59,294	0	0	0	0	0	99,999

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DS	22,076	0	0	0	0	0	22,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,657	0	0	0	0	0	2,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,137	0	0	0	0	0	1,137
TOTAL <N/A>	1,431,693	59,294	0	0	0	0	1,490,987

FEDERAL PROJECT NUMBER: D323 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,875,171	2,622	0	0	0	0	1,877,793
TOTAL D323 012 B	1,875,171	2,622	0	0	0	0	1,877,793
TOTAL 441056 2	3,306,864	61,916	0	0	0	0	3,368,780

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ITEM NUMBER:441056 3 PROJECT DESCRIPTION:CR 297 PINE FOREST RD FROM SR 10 (US 90A) 9 MILE RD TO N OF CR 297A \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .394MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D320 088 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	85,858	0	0	0	0	0	85,858
SU	17,245	0	0	0	0	0	17,245
TOTAL D320 088 B	103,103	0	0	0	0	0	103,103

FEDERAL PROJECT NUMBER: D323 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	573,373	3,414	0	0	0	0	576,787
TOTAL D323 013 B	573,373	3,414	0	0	0	0	576,787
TOTAL 441056 3	676,476	3,414	0	0	0	0	679,890
TOTAL Project:	3,983,340	65,330	0	0	0	0	4,048,670

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ITEM NUMBER:441593 1 PROJECT DESCRIPTION:SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .357MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,010	0	0	0	0	0	1,010
DDR	2,152	0	0	0	0	0	2,152
DS	88,073	0	0	0	0	0	88,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,883	0	0	0	0	0	7,883
DIH	14,344	45,440	0	0	0	0	59,784
DRA	7,275,704	0	0	0	0	0	7,275,704
DS	26,358	0	0	0	0	0	26,358
TOTAL <N/A>	7,415,524	45,440	0	0	0	0	7,460,964

FEDERAL PROJECT NUMBER: D318 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	508,020	0	0	0	0	0	508,020
TOTAL D318 088 B	508,020	0	0	0	0	0	508,020

FEDERAL PROJECT NUMBER: D320 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	362,283	8,314	0	0	0	0	370,597
DS	33,203	0	0	0	0	0	33,203
NHPP	294,582	0	0	0	0	0	294,582
TOTAL D320 048 B	690,068	8,314	0	0	0	0	698,382
TOTAL 441593 1	8,613,612	53,754	0	0	0	0	8,667,366

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ITEM NUMBER:441593 2 PROJECT DESCRIPTION:SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER RESTROOM RENOVATIONS \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .357MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	10,000	10,000
DRA	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	210,000	210,000
TOTAL 441593 2	0	0	0	0	0	210,000	210,000
TOTAL Project:	8,613,612	53,754	0	0	0	210,000	8,877,366

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ITEM NUMBER:441994 1 PROJECT DESCRIPTION:SR 8 (I-10) PENSACOLA WEIGH STATION - HVAC UPGRADES \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.223MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	667,400	0	0	0	0	667,400
TOTAL <N/A>	0	667,400	0	0	0	0	667,400
TOTAL 441994 1	0	667,400	0	0	0	0	667,400



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ITEM NUMBER:441994 2 PROJECT DESCRIPTION:SR 8 (I-10) PENSACOLA WEIGH STATION - ARCHITECTUAL UPGRADES \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.223MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	880,400	0	0	0	0	880,400
TOTAL <N/A>	0	880,400	0	0	0	0	880,400
TOTAL 441994 2	0	880,400	0	0	0	0	880,400

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ITEM NUMBER:441994 3 PROJECT DESCRIPTION:SR 8 (I-10) PENSACOLA MAINLINE WEIGH IN MOTION (WIM) SCREENING \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.223MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	0	4,562,679	0	4,562,679
TOTAL <N/A>	0	0	0	0	4,562,679	0	4,562,679
TOTAL 441994 3	0	0	0	0	4,562,679	0	4,562,679
TOTAL Project:	0	1,547,800	0	0	4,562,679	0	6,110,479

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ITEM NUMBER:442749 1 PROJECT DESCRIPTION:SR 8 (I-10) OVER SR 10 (US 90A) NINE MILE RD BR NO. 480061 & 480066 \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .920MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	936	0	0	0	0	0	936
DDR	30,298	0	0	0	0	0	30,298
DS	147,528	0	0	0	0	0	147,528

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 2,271 0 0 0 0 0 2,271  
 TOTAL <N/A> 181,033 0 0 0 0 0 181,033

FEDERAL PROJECT NUMBER: D319 139 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHBR 2,894,869 158,886 0 0 0 3,053,755  
 TOTAL D319 139 B 2,894,869 158,886 0 0 0 3,053,755

FEDERAL PROJECT NUMBER: D323 055 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACBR 623,014 0 0 0 0 623,014  
 NHBR 52,049 0 0 0 0 52,049

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACBR 5,324,487 303,281 0 0 0 5,627,768  
 GFBR 55,134,599 0 0 0 0 55,134,599  
 NHBR 70,842 0 0 0 0 70,842  
 TOTAL D323 055 B 61,204,991 303,281 0 0 0 61,508,272  
 TOTAL 442749 1 64,280,893 462,167 0 0 64,743,060  
 TOTAL Project: 64,280,893 462,167 0 0 0 64,743,060

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 ITEM NUMBER:442920 1 PROJECT DESCRIPTION:INTERSTATE CIRCLE OVER EIGHTMILE CREEK BRIDGE NO. 484071 \*NON-SIS\*  
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .089MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 LF 21,806 194 0 0 0 22,000  
 TOTAL <N/A> 21,806 194 0 0 0 22,000

FEDERAL PROJECT NUMBER: D320 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACBZ 43,037 38,752 0 0 0 81,789  
 BRTZ 562,616 0 0 0 0 562,616  
 LF 195,610 0 0 0 0 195,610  
 TOTAL D320 051 B 801,263 38,752 0 0 0 840,015

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FEDERAL PROJECT NUMBER: D321 045 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	122,740	8,645	0	0	0	0	131,385
LF	46,824	0	0	0	0	0	46,824
TOTAL D321 045 B	169,564	8,645	0	0	0	0	178,209

FEDERAL PROJECT NUMBER: D323 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	2,590,596	48,887	0	0	0	0	2,639,483
LF	1,030,012	115,622	0	0	0	0	1,145,634
TOTAL D323 057 B	3,620,608	164,509	0	0	0	0	3,785,117
TOTAL 442920 1	4,613,241	212,100	0	0	0	0	4,825,341
TOTAL Project:	4,613,241	212,100	0	0	0	0	4,825,341

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ITEM NUMBER:443651 1 PROJECT DESCRIPTION:SR 298 FROM N OF SR 30 (US 98) TO E OF SR 727 FAIRFIELD DR \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.092MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,093	0	0	0	0	0	42,093
DS	1,512,535	0	0	0	0	0	1,512,535
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	863,340	0	0	0	0	0	863,340
DIH	97,571	99	0	0	0	0	97,670
DS	31,826	0	0	0	0	0	31,826
LF	10,196	0	0	0	0	0	10,196
TOTAL <N/A>	2,557,561	99	0	0	0	0	2,557,660

FEDERAL PROJECT NUMBER: D321 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	532,330	0	0	0	0	0	532,330
ACSS	29,416	0	0	0	0	0	29,416
DDR	1,990,599	0	0	0	0	0	1,990,599
DS	93,758	0	0	0	0	0	93,758
HSP	1,428,497	97,550	0	0	0	0	1,526,047
NHRE	1,287,857	0	0	0	0	0	1,287,857

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	SA							
TOTAL D321 051 B	2,915,733	0	0	0	0	0	0	2,915,733
TOTAL 443651 1	8,278,190	97,550	0	0	0	0	0	8,375,740
TOTAL Project:	10,835,751	97,649	0	0	0	0	0	10,933,400
	10,835,751	97,649	0	0	0	0	0	10,933,400

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ITEM NUMBER:443769 1 PROJECT DESCRIPTION:SR 10A (US 90) W CERVANTES ST FROM DOMINGUEZ ST TO A STREET \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.248MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	544	0	0	0	0	0	544
DDR	20,923	0	0	0	0	0	20,923
DS	211,669	0	0	0	0	0	211,669

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	107,488	0	0	0	0	0	107,488
DIH	29	0	0	0	0	0	29
DS	20,294	0	0	0	0	0	20,294

TOTAL <N/A>	360,947	0	0	0	0	0	360,947
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FEDERAL PROJECT NUMBER: D319 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	342,461	0	0	0	0	0	342,461
DIH	207	0	0	0	0	0	207
SU	972,990	0	0	0	0	0	972,990

TOTAL D319 012 B	1,315,658	0	0	0	0	0	1,315,658
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FEDERAL PROJECT NUMBER: D320 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	137,963	44,734	0	0	0	0	182,697
DDR	599,109	0	0	0	0	0	599,109
GFSU	112,086	43,426	0	0	0	0	155,512
HSP	4,430,831	0	0	0	0	0	4,430,831
LF	2,027,128	0	0	0	0	0	2,027,128
SU	1,774,081	2,223	0	0	0	0	1,776,304

TOTAL D320 054 B	9,081,198	90,383	0	0	0	0	9,171,581
TOTAL 443769 1	10,757,803	90,383	0	0	0	0	10,848,186
TOTAL Project:	10,757,803	90,383	0	0	0	0	10,848,186

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ITEM NUMBER:444039 1 PROJECT DESCRIPTION:SR 10 (US 90A) E 9 MI RD FR CR 749 CHEMSTRAND RD TO E OF BALDRIDGE DR \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.282MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	114	0	0	0	0	0	114
DS	175,837	0	0	0	0	0	175,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,669	0	0	0	0	0	9,669
DS	71,040	0	0	0	0	0	71,040
TOTAL <N/A>	256,660	0	0	0	0	0	256,660
FEDERAL PROJECT NUMBER: D319 146 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	725,063	0	0	0	0	0	725,063
TOTAL D319 146 B	725,063	0	0	0	0	0	725,063
FEDERAL PROJECT NUMBER: D321 063 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	22,049	17,951	0	0	0	0	40,000
DS	106,895	0	0	0	0	0	106,895
HSP	8,362,904	0	0	0	0	0	8,362,904
TOTAL D321 063 B	8,491,848	17,951	0	0	0	0	8,509,799
TOTAL 444039 1	9,473,571	17,951	0	0	0	0	9,491,522
TOTAL Project:	9,473,571	17,951	0	0	0	0	9,491,522

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ITEM NUMBER:444046 1 PROJECT DESCRIPTION:SR 8 (I-10) AT SR 8A (I-110) INTERCHANGE \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.030MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	47,980	0	0	0	0	0	47,980
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,372	0	0	0	0	0	4,372
TOTAL <N/A>	52,352	0	0	0	0	0	52,352

FEDERAL PROJECT NUMBER: D319 151 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	118	0	0	0	0	0	118
HSP	398,537	0	0	0	0	0	398,537
TOTAL D319 151 B	398,655	0	0	0	0	0	398,655

FEDERAL PROJECT NUMBER: D321 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	178,788	71,432	0	0	0	0	250,220
DS	22,392	0	0	0	0	0	22,392
HSP	1,572,245	0	0	0	0	0	1,572,245
TOTAL D321 066 B	1,773,425	71,432	0	0	0	0	1,844,857
TOTAL 444046 1	2,224,432	71,432	0	0	0	0	2,295,864
TOTAL Project:	2,224,432	71,432	0	0	0	0	2,295,864

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ITEM NUMBER:444222 1 PROJECT DESCRIPTION:LANIER DR FROM TONI ST TO SR 742 CREIGHTON RD \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .376MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 045 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	92,973	0	0	0	0	0	92,973

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		151	151	151	151	151	151
		69,246	0	0	0	0	69,246
HSP		41,566	3,151	0	0	0	44,717
SR2T		203,785	3,151	0	0	0	206,936
TOTAL D319 045 B		203,785	3,151	0	0	0	206,936
TOTAL 444222 1		203,785	3,151	0	0	0	206,936

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ITEM NUMBER:444222 2 PROJECT DESCRIPTION:LANIER DR FROM TONI ST TO SR 742 CREIGHTON RD \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .376MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC							
SR2T	0	377,823	0	0	0	0	377,823
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	10,802	0	0	0	0	10,802
TOTAL D319 072 B	0	388,625	0	0	0	0	388,625
TOTAL 444222 2	0	388,625	0	0	0	0	388,625
TOTAL Project:	203,785	391,776	0	0	0	0	595,561

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ITEM NUMBER:445629 1 PROJECT DESCRIPTION:SR 10A (US 90) SCENIC FROM N OF SR 8 (I-10) TO SR 10 (US 90A) DAVIS \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.152MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	652	0	0	0	0	0	652
DDR	22,071	0	0	0	0	0	22,071
DIH	29,570	0	0	0	0	0	29,570
DS	81,588	0	0	0	0	0	81,588
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,394	20,000	0	0	0	0	21,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	113	0	0	0	0	0	113
DIH	51,008	0	0	0	0	0	51,008
DS	31,004	0	0	0	0	0	31,004

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TOTAL <N/A>	LF	17,955	31,895	0	0	0	0	49,850
		235,355	51,895	0	0	0	0	287,250

FEDERAL PROJECT NUMBER: D320 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	6,018	0	0	0	0	0	6,018
	GFSU	682,100	0	0	0	0	0	682,100
TOTAL D320 071 B		688,118	0	0	0	0	0	688,118

FEDERAL PROJECT NUMBER: D322 085 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	4,004,866	0	0	0	0	0	4,004,866
	DS	74,004	0	0	0	0	0	74,004
	SA	480,839	0	0	0	0	0	480,839
TOTAL D322 085 B		4,559,709	0	0	0	0	0	4,559,709
TOTAL 445629 1		5,483,182	51,895	0	0	0	0	5,535,077
TOTAL Project:		5,483,182	51,895	0	0	0	0	5,535,077

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ITEM NUMBER:445666 1 PROJECT DESCRIPTION:SR 291 N DAVIS HWY AT LANGLEY AVE \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	136,593	10,776	0	0	0	147,369
TOTAL D323 070 B		136,593	10,776	0	0	0	147,369

FEDERAL PROJECT NUMBER: D324 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	1,132,679	0	0	0	1,132,679
TOTAL D324 090 B		0	1,132,679	0	0	0	1,132,679
TOTAL 445666 1		136,593	1,143,455	0	0	0	1,280,048
TOTAL Project:		136,593	1,143,455	0	0	0	1,280,048



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ITEM NUMBER:446034 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM BLOUNT ST TO CR749 OLD CHEMSTRAND RD \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 11.541MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,760	0	0	0	0	0	10,760
DIH	2,271	12,673	0	0	0	0	14,944
DS	7,802	0	0	0	0	0	7,802
TOTAL <N/A>	20,833	12,673	0	0	0	0	33,506

FEDERAL PROJECT NUMBER: D320 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	168,540	0	0	0	0	0	168,540
TOTAL D320 002 B	168,540	0	0	0	0	0	168,540
TOTAL 446034 1	189,373	12,673	0	0	0	0	202,046
TOTAL Project:	189,373	12,673	0	0	0	0	202,046

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ITEM NUMBER:446284 1 PROJECT DESCRIPTION:SR 10 (US 90) MOBILE HIGHWAY - PENSACOLA WEIGH STATION \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .304MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	248,401	0	0	0	0	248,401
TOTAL <N/A>	0	248,401	0	0	0	0	248,401
TOTAL 446284 1	0	248,401	0	0	0	0	248,401

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ITEM NUMBER:446284 2 PROJECT DESCRIPTION:SR 10 (US 90) MOBILE HIGHWAY - PENSACOLA WEIGH STATION LIGHTING \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .304MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	618,586	0	0	0	0	618,586
TOTAL <N/A>	0	618,586	0	0	0	0	618,586
TOTAL 446284 2	0	618,586	0	0	0	0	618,586
TOTAL Project:	0	866,987	0	0	0	0	866,987

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ITEM NUMBER:446663 1 PROJECT DESCRIPTION:E JOHNSON AVE FROM W OF CHEMSTRAND RD TO CODY LN/JOHNSON AVE \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.741MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 071 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY							
SU	199,606	0	0	0	0	0	199,606
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	394	0	0	0	0	394
TOTAL D322 071 B	199,606	394	0	0	0	0	200,000

FEDERAL PROJECT NUMBER: D324 092 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY							
ACSU	0	152,370	0	0	0	0	152,370
SU	0	1,250,630	0	0	0	0	1,250,630
TOTAL D324 092 B	0	1,403,000	0	0	0	0	1,403,000
TOTAL 446663 1	199,606	1,403,394	0	0	0	0	1,603,000
TOTAL Project:	199,606	1,403,394	0	0	0	0	1,603,000

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ITEM NUMBER:447589 1 PROJECT DESCRIPTION:SR 297 FROM SR 10A (US 90) MOBILE HWY TO N OF SR 173 BLUE ANGEL PKWY \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.013MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,549	0	0	0	0	0	39,549
DIH	28,806	0	0	0	0	0	28,806
DS	896,570	0	0	0	0	0	896,570
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	470,162	0	0	0	0	0	470,162
DIH	609	47,364	0	0	0	0	47,973
DS	2,343,848	354,905	0	0	0	0	2,698,753
LF	650	2,150	0	0	0	0	2,800
TOTAL <N/A>	3,780,494	404,419	0	0	0	0	4,184,913
TOTAL 447589 1	3,780,494	404,419	0	0	0	0	4,184,913
TOTAL Project:	3,780,494	404,419	0	0	0	0	4,184,913

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ITEM NUMBER:447848 1 PROJECT DESCRIPTION:I-10 PENSACOLA WEIGH STATION - INSPECTION BARN UPGRADES \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.223MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	517,583	0	0	0	0	517,583
TOTAL <N/A>	0	517,583	0	0	0	0	517,583
TOTAL 447848 1	0	517,583	0	0	0	0	517,583
TOTAL Project:	0	517,583	0	0	0	0	517,583

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ITEM NUMBER:448967 1 PROJECT DESCRIPTION:GUIDY LANE OVER UNNAMED BRANCH BRIDGE NO 484023 \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .125MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	2,046,267	0	0	2,046,267
LF	0	0	0	693,980	0	0	693,980
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	2,790,247	0	0	2,790,247

FEDERAL PROJECT NUMBER: D322 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	592,443	60,377	0	0	0	0	652,820
LF	197,447	0	0	0	0	0	197,447
NHBR	4,919	0	0	0	0	0	4,919
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	5,994	0	0	0	0	0	5,994
TOTAL D322 072 B	800,803	60,377	0	0	0	0	861,180

FEDERAL PROJECT NUMBER: D324 087 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	311,250	0	0	0	0	311,250
LF	0	93,750	0	0	0	0	93,750
TOTAL D324 087 B	0	405,000	0	0	0	0	405,000
TOTAL 448967 1	800,803	465,377	0	2,790,247	0	0	4,056,427
TOTAL Project:	800,803	465,377	0	2,790,247	0	0	4,056,427

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ITEM NUMBER:449054 1 PROJECT DESCRIPTION:KLONDIKE RD OVER UNNAMED BRANCH BRIDGE NO 484060 \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .161MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	6,279,956	0	0	0	6,279,956
LF	0	0	2,058,808	0	0	0	2,058,808
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	150,000	0	0	0	150,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	8,538,764	0	0	0	8,538,764
FEDERAL PROJECT NUMBER: D323 018 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	581,254	47,542	0	0	0	0	628,796
LF	180,902	5,525	0	0	0	0	186,427
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	6,399	0	0	0	0	0	6,399
TOTAL D323 018 B	768,555	53,067	0	0	0	0	821,622
FEDERAL PROJECT NUMBER: D324 086 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	517,500	0	0	0	0	517,500
LF	0	152,500	0	0	0	0	152,500
TOTAL D324 086 B	0	670,000	0	0	0	0	670,000
TOTAL 449054 1	768,555	723,067	8,538,764	0	0	0	10,030,386
TOTAL Project:	768,555	723,067	8,538,764	0	0	0	10,030,386

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ITEM NUMBER:449917 1 PROJECT DESCRIPTION:LEGION FIELD PARK & GLOBAL LEARNING ACADEMY SIDEWALKS \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .893MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 075 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PENSACOLA							
TALU	86,810	0	0	0	0	0	86,810
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	900	0	0	0	0	900
TOTAL D322 075 B	86,810	900	0	0	0	0	87,710
FEDERAL PROJECT NUMBER: D324 078 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PENSACOLA							
TALT	0	0	269,886	0	0	0	269,886
TALU	0	0	1,185,769	0	0	0	1,185,769
TOTAL D324 078 B	0	0	1,455,655	0	0	0	1,455,655
TOTAL 449917 1	86,810	900	1,455,655	0	0	0	1,543,365
TOTAL Project:	86,810	900	1,455,655	0	0	0	1,543,365

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ITEM NUMBER:450804 1 PROJECT DESCRIPTION:SR 297 PINE FOREST RD FROM N SR 173 BLUE ANGEL PKWY TO N OF SR 8 (I-10) \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.601MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,436	88,564	0	0	0	0	110,000
DS	1,056,935	0	0	0	0	0	1,056,935
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	3,283,819	0	0	0	3,283,819
DIH	0	0	105,817	0	0	0	105,817
DS	3,355	0	952,349	0	0	0	955,704
LF	0	0	57,770	0	0	0	57,770

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	SA	0	0	3,040,676	0	0	0	3,040,676
TOTAL <N/A>	1,081,726	88,564	7,440,431	0	0	0	8,610,721	
TOTAL 450804 1	1,081,726	88,564	7,440,431	0	0	0	8,610,721	
TOTAL Project:	1,081,726	88,564	7,440,431	0	0	0	8,610,721	

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ITEM NUMBER:450814 1 PROJECT DESCRIPTION:SR 292 SORRENTO RD/GULF BEACH HWY FROM CR 293 TO CR 292A \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.663MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,365	92,075	0	0	0	0	114,440
DS	1,346,527	0	0	0	0	0	1,346,527

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	56,301	0	0	0	0	56,301
DS	5,687	768,802	0	0	0	0	774,489
LF	0	28,040	0	0	0	0	28,040
TOTAL <N/A>	1,374,579	945,218	0	0	0	0	2,319,797

FEDERAL PROJECT NUMBER: D324 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	4,691,683	0	0	0	0	4,691,683
TOTAL D324 074 B	0	4,691,683	0	0	0	0	4,691,683
TOTAL 450814 1	1,374,579	5,636,901	0	0	0	0	7,011,480

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ITEM NUMBER:450814 2 PROJECT DESCRIPTION:SR 292 SORRENTO RD FROM CR 293 (BAUER RD) TO CR 292A (GULF BEACH HWY) \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.663MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 102 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	0	3,862,634	0	0	0	0	3,862,634
TOTAL D323 102 B	0	3,862,634	0	0	0	0	3,862,634
TOTAL 450814 2	0	3,862,634	0	0	0	0	3,862,634
TOTAL Project:	1,374,579	9,499,535	0	0	0	0	10,874,114

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ITEM NUMBER:450821 1 PROJECT DESCRIPTION:SR 97 ATMORE HWY FROM SR 95 (US 29) TO THE ALABAMA STATE LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 21.967MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,077	79,997	0	0	0	0	100,074
DS	2,265,440	0	0	0	0	0	2,265,440
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	2,750,000	0	0	0	2,750,000
DDR	0	0	5,679,717	0	0	0	5,679,717
DIH	0	0	268,157	0	0	0	268,157
DS	7,166	0	5,488,728	0	0	0	5,495,894
SA	0	0	6,463,420	0	0	0	6,463,420
TOTAL <N/A>	2,292,683	79,997	20,650,022	0	0	0	23,022,702
TOTAL 450821 1	2,292,683	79,997	20,650,022	0	0	0	23,022,702
TOTAL Project:	2,292,683	79,997	20,650,022	0	0	0	23,022,702

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ITEM NUMBER:450983 1 PROJECT DESCRIPTION:SR 10 (US 90) DAVIS HWY AT SR 10A (US 90) SCENIC HWY INTERSECTION \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .094MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	66,000	0	0	0	0	66,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	2,775,637	0	0	2,775,637
TOTAL <N/A>	0	66,000	0	2,775,637	0	0	2,841,637



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FEDERAL PROJECT NUMBER: D324 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARU	0	725,000	0	0	0	725,000
TOTAL	D324 072 B	0	725,000	0	0	0	725,000
TOTAL	450983 1	0	791,000	0	2,775,637	0	3,566,637
TOTAL	Project:	0	791,000	0	2,775,637	0	3,566,637

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ITEM NUMBER:450995 1 PROJECT DESCRIPTION:SR 173 N BLUE ANGEL PARKWAY AT MILLVIEW ROAD \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .430MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	0	10,000	0	0	10,000
TOTAL	<N/A>	0	0	10,000	0	0	10,000
TOTAL	450995 1	0	0	10,000	0	0	10,000
TOTAL	Project:	0	0	10,000	0	0	10,000

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ITEM NUMBER:451002 1 PROJECT DESCRIPTION:SR 295 (US 29) FAIRFIELD DR FROM NEW WARRINGTON SPUR TO PACE BLVD \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.796MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	0	200,000	0	0	200,000
	DIH	0	0	20,000	0	0	20,000
TOTAL	<N/A>	0	0	220,000	0	0	220,000
TOTAL	451002 1	0	0	220,000	0	0	220,000
TOTAL	Project:	0	0	220,000	0	0	220,000

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ITEM NUMBER:451004 1 PROJECT DESCRIPTION:CR 453 N "W" ST FROM MASSACHUSETTS AVE TO SR 296 BEVERLY PKWY \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .591MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D323 082 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	71,253	7,247	0	0	0	0	78,500
TOTAL D323 082 B	71,253	7,247	0	0	0	0	78,500
TOTAL 451004 1	71,253	7,247	0	0	0	0	78,500
TOTAL Project:	71,253	7,247	0	0	0	0	78,500

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ITEM NUMBER:451029 2 PROJECT DESCRIPTION:SR 8 (I-10) OVER ESCAMBIA BAY BRIDGE NOS. 480213 & 480214 \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.617MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	79,090	0	0	0	0	0	79,090
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,761,631	0	0	0	0	1,761,631
DIH	0	21,634	0	0	0	0	21,634
TOTAL <N/A>	79,090	1,788,265	0	0	0	0	1,867,355
TOTAL 451029 2	79,090	1,788,265	0	0	0	0	1,867,355
TOTAL Project:	79,090	1,788,265	0	0	0	0	1,867,355

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ITEM NUMBER:451057 1 PROJECT DESCRIPTION:SR 95 (US 29) N CENTURY BLVD FROM POND STREET TO ALABAMA STATE LINE \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.307MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	316	8,684	0	0	0	0	9,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	431,324	0	0	431,324
DIH	0	0	0	7,189	0	0	7,189
TOTAL <N/A>	316	8,684	0	438,513	0	0	447,513

FEDERAL PROJECT NUMBER: D323 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	89,913	0	0	0	0	0	89,913
TOTAL D323 084 B	89,913	0	0	0	0	0	89,913
TOTAL 451057 1	90,229	8,684	0	438,513	0	0	537,426
TOTAL Project:	90,229	8,684	0	438,513	0	0	537,426

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ITEM NUMBER:451524 1 PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO REGIONAL TRAFFIC MANAGEMENT CENTER \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY WEST FLORIDA REGIONAL PLANNING							
ACSU	0	0	5,767,459	0	0	0	5,767,459
TOTAL <N/A>	0	0	5,767,459	0	0	0	5,767,459

FEDERAL PROJECT NUMBER: D323 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	875	0	0	0	0	875

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WEST FLORIDA REGIONAL PLANNING									
	GFSU	1,621,143	0	0	0	0	0	0	1,621,143
	LF	146,049	0	0	0	0	0	0	146,049
	SU	125	0	0	0	0	0	0	125
TOTAL D323 028 B		1,767,317	875	0	0	0	0	0	1,768,192

FEDERAL PROJECT NUMBER: D324 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WEST FLORIDA REGIONAL PLANNING									
	ACSU	0	5,000,000	0	0	0	0	0	5,000,000
	LFRF	0	5,767,459	0	0	0	0	0	5,767,459
	SU	0	11,732,541	0	0	0	0	0	11,732,541
TOTAL D324 034 B		0	22,500,000	0	0	0	0	0	22,500,000
TOTAL 451524 1		1,767,317	22,500,875	5,767,459	0	0	0	0	30,035,651
TOTAL Project:		1,767,317	22,500,875	5,767,459	0	0	0	0	30,035,651

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 ITEM NUMBER:451724 1 PROJECT DESCRIPTION:N HAYNE STREET FROM E BLOUNT STREET TO E JORDAN STREET \*NON-SIS\*  
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .404MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PENSACOLA							
	LF	57,140	0	0	0	0	57,140
TOTAL D323 087 B		57,140	0	0	0	0	57,140

FEDERAL PROJECT NUMBER: D324 032 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PENSACOLA							
	CARU	0	54,333	0	0	0	54,333
	TALU	0	510,503	0	0	0	510,503
TOTAL D324 032 B		0	564,836	0	0	0	564,836
TOTAL 451724 1		57,140	564,836	0	0	0	621,976

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ITEM NUMBER:451724 2 PROJECT DESCRIPTION:N HAYNE STREET FROM E CERVANTES STREET TO E BLOUNT STREET \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .459MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D324 027 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PENSACOLA							
TALU	0	575,500	0	0	0	0	575,500
TOTAL D324 027 B	0	575,500	0	0	0	0	575,500
TOTAL 451724 2	0	575,500	0	0	0	0	575,500
TOTAL Project:	57,140	1,140,336	0	0	0	0	1,197,476

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ITEM NUMBER:452930 1 PROJECT DESCRIPTION:SR 10 (US 90A) FROM PERDIDO RIVER TO W OF BEULAH RD \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.964MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,726	34,274	0	0	0	0	38,000
DS	799,855	0	0	0	0	0	799,855
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,683,690	0	0	0	5,683,690
DIH	0	0	75,217	0	0	0	75,217
DS	2,275	0	0	0	0	0	2,275
TOTAL <N/A>	805,856	34,274	5,758,907	0	0	0	6,599,037
TOTAL 452930 1	805,856	34,274	5,758,907	0	0	0	6,599,037
TOTAL Project:	805,856	34,274	5,758,907	0	0	0	6,599,037

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ITEM NUMBER:452931 1 PROJECT DESCRIPTION:SR 291 (ALCANIZ/MLK) FROM 36TH AVE TO EAST WRIGHT STREET \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.829MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	70,000	0	0	0	0	70,000
DS	0	630,000	0	0	0	0	630,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	45,428	0	0	45,428
DS	0	0	0	2,904,698	0	0	2,904,698
TOTAL <N/A>	0	700,000	0	2,950,126	0	0	3,650,126
TOTAL 452931 1	0	700,000	0	2,950,126	0	0	3,650,126

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ITEM NUMBER:453153 1 PROJECT DESCRIPTION:SR 291 DAVIS HWY FROM SR 30 (US 98) TO HART DRIVE \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.389MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	630,000	0	0	0	0	630,000
DIH	0	70,000	0	0	0	0	70,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,880,102	0	0	2,880,102
DIH	0	0	0	45,366	0	0	45,366
TOTAL <N/A>	0	700,000	0	2,925,468	0	0	3,625,468
TOTAL 453153 1	0	700,000	0	2,925,468	0	0	3,625,468
TOTAL Project:	0	1,400,000	0	5,875,594	0	0	7,275,594

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ITEM NUMBER:452947 1 PROJECT DESCRIPTION:SR 742 BURGESS RD FROM SR 95 (US 29) PCOLA BLVD TO SR 742 CREIGHTON RD \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.912MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	70,000	0	0	0	0	70,000
DS	0	630,000	0	0	0	0	630,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	46,128	0	0	46,128
DS	0	0	0	2,762,761	0	0	2,762,761
TOTAL <N/A>	0	700,000	0	2,808,889	0	0	3,508,889
TOTAL 452947 1	0	700,000	0	2,808,889	0	0	3,508,889
TOTAL Project:	0	700,000	0	2,808,889	0	0	3,508,889

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ITEM NUMBER:453332 1 PROJECT DESCRIPTION:SR 291 DAVIS HIGHWAY FROM BLOODWORTH LANE TO N OF UNIVERSITY PARKWAY \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .938MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	70,000	0	0	0	0	70,000
DS	0	630,000	0	0	0	0	630,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	52,021	0	0	52,021
DS	0	0	0	3,102,381	0	0	3,102,381
TOTAL <N/A>	0	700,000	0	3,154,402	0	0	3,854,402
TOTAL 453332 1	0	700,000	0	3,154,402	0	0	3,854,402
TOTAL Project:	0	700,000	0	3,154,402	0	0	3,854,402

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ITEM NUMBER:453476 1 PROJECT DESCRIPTION:SR 196 BAYFRONT PARKWAY FROM S TARRAGONA ST TO N 14TH AVENUE \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.180MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,820	43,180	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	211	0	0	0	0	0	211
TOTAL <N/A>	7,031	43,180	0	0	0	0	50,211

FEDERAL PROJECT NUMBER: D324 093 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	1,198,141	0	0	0	0	0	1,198,141
DS	1	0	0	0	0	0	1
TOTAL D324 093 B	1,198,142	0	0	0	0	0	1,198,142
TOTAL 453476 1	1,205,173	43,180	0	0	0	0	1,248,353
TOTAL Project:	1,205,173	43,180	0	0	0	0	1,248,353

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ITEM NUMBER:453605 1 PROJECT DESCRIPTION:SR 173 BLUE ANGEL PKWY FROM CR 292A GULF BEACH HWY TO SR 292 SORRENTO \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.619MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	760,927	0	0	760,927
DIH	0	0	0	22,898	0	0	22,898
TALT	0	0	0	636,971	0	0	636,971
TALU	0	0	0	917,722	0	0	917,722
TOTAL <N/A>	0	0	0	2,338,518	0	0	2,338,518



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FEDERAL PROJECT NUMBER: D324 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL D324 006 B	TALU	0	880,000	0	0	0	880,000
TOTAL 453605 1		0	880,000	0	2,338,518	0	3,218,518
TOTAL Project:		0	880,000	0	2,338,518	0	3,218,518

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ITEM NUMBER:454828 1 PROJECT DESCRIPTION:PENSACOLA BEACH NORTHERN GATEWAY \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .100MI TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOTAL <N/A>	EM25	0	125,000	0	0	0	125,000
TOTAL 454828 1	LF	0	250,000	0	0	0	250,000
TOTAL Project:		0	375,000	0	0	0	375,000

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ITEM NUMBER:223920 3 PROJECT DESCRIPTION:SR 30 (US 98) FROM APALACHICOLA RIVER BRIDGE TO FRANKLIN ST \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 5.180MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	13,317	0	0	0	0	13,317
	DIH	27,213	39,156	0	0	0	66,369
	DS	931,693	0	0	0	0	931,693
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	0	1,700	0	0	0	1,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	59,063	0	0	0	59,063
	DS	2,729	590,624	0	0	0	593,353

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		LF						
TOTAL <N/A>		0	10,290	0	0	0	0	10,290
		974,952	700,833	0	0	0	0	1,675,785
FEDERAL PROJECT NUMBER: D323 004 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	0	3,264,387	0	0	0	0	3,264,387
	ACPR	0	1,659,211	0	0	0	0	1,659,211
TOTAL D323 004 B		0	4,923,598	0	0	0	0	4,923,598
TOTAL 223920 3		974,952	5,624,431	0	0	0	0	6,599,383
TOTAL Project:		974,952	5,624,431	0	0	0	0	6,599,383

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ITEM NUMBER:429854 4 PROJECT DESCRIPTION:CR 370 ALLIGATOR POINT FROM BOAT RAMP TO E HARBOR CIRCLE PH III \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 2.255MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D318 115 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	0	3,145	0	0	0	3,145
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
	ACSA	1,563,205	0	0	0	0	1,563,205
TOTAL D318 115 B		1,563,205	3,145	0	0	0	1,566,350
TOTAL 429854 4		1,563,205	3,145	0	0	0	1,566,350
TOTAL Project:		1,563,205	3,145	0	0	0	1,566,350

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ITEM NUMBER:436740 1 PROJECT DESCRIPTION:FRANKLIN COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DDR	14,112	0	0	0	0	14,112
	DITS	30,268	6,201	6,393	6,598	0	49,460
TOTAL <N/A>		44,380	6,201	6,393	6,598	0	63,572
TOTAL 436740 1		44,380	6,201	6,393	6,598	0	63,572
TOTAL Project:		44,380	6,201	6,393	6,598	0	63,572

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ITEM NUMBER:437090 3 PROJECT DESCRIPTION:SR 30 (US 98) FROM KENNETH B COPE AVE TO LAKE MORALITY RD \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 2.284MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TLWR	0	1,700,000	0	0	0	0	1,700,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	1,128	0	1,128
TLWR	0	0	0	0	5,187,798	0	5,187,798
TOTAL <N/A>	0	1,701,000	0	0	5,188,926	0	6,889,926
TOTAL 437090 3	0	1,701,000	0	0	5,188,926	0	6,889,926

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ITEM NUMBER:437090 4 PROJECT DESCRIPTION:SR 30 (US 98) FROM LAKE MORALITY RD TO HINTON ST \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 2.526MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TLWR	0	2,100,000	0	0	0	0	2,100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	1,128	0	1,128
TLWR	0	0	0	0	5,865,829	0	5,865,829
TOTAL <N/A>	0	2,101,000	0	0	5,866,957	0	7,967,957
TOTAL 437090 4	0	2,101,000	0	0	5,866,957	0	7,967,957

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ITEM NUMBER:437090 5 PROJECT DESCRIPTION:SR 30 (US 98) FROM HINTON ST TO CROOKED RIVER RD \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 1.267MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TLWR	0	1,250,000	0	0	0	0	1,250,000
TOTAL <N/A>	0	1,251,000	0	0	0	0	1,251,000
TOTAL 437090 5	0	1,251,000	0	0	0	0	1,251,000

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ITEM NUMBER:437090 6 PROJECT DESCRIPTION:SR 30 (US 98) FROM CROOKED RIVER RD TO US 319 \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 2.977MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TLWR	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	2,501,000	0	0	0	0	2,501,000
TOTAL 437090 6	0	2,501,000	0	0	0	0	2,501,000

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ITEM NUMBER:437090 7 PROJECT DESCRIPTION:SR 30 (US 98) FROM SR 377 (US 319) TO CR 370 ALLIGATOR DRIVE \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 9.012MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000

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	TLWR							
TOTAL <N/A>	0	7,000,000	0	0	0	0	0	7,000,000
TOTAL 437090 7	0	7,001,000	0	0	0	0	0	7,001,000
TOTAL 437090 7	0	7,001,000	0	0	0	0	0	7,001,000

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ITEM NUMBER:437090 8 PROJECT DESCRIPTION:SR 30 (US 98) FROM ALLIGATOR DRIVE TO EAST OF THE OCHOCKONEE BRIDGE \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 2.386MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000
TLWR	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	5,001,000	0	0	0	0	5,001,000
TOTAL 437090 8	0	5,001,000	0	0	0	0	5,001,000
TOTAL Project:	0	19,556,000	0	0	11,055,883	0	30,611,883

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ITEM NUMBER:445759 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF SR 377 (US 319) TO OCHLOCKONEE BAY BRIDGE \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 10.631MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	2,053	0	0	0	0	0	2,053
DDR	313,614	0	0	0	0	0	313,614
DIH	56,401	0	0	0	0	0	56,401
DS	1,282,839	0	0	0	0	0	1,282,839

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	62	0	0	0	0	0	62
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	205,244	0	0	0	0	0	205,244
DIH	52,800	27,963	0	0	0	0	80,763
DS	6,006	0	0	0	0	0	6,006

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 3,041 0 0 0 0 0 3,041  
 TOTAL <N/A> 1,922,060 27,963 0 0 0 0 1,950,023

FEDERAL PROJECT NUMBER: D322 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSA 985,363 0 0 0 0 0 985,363  
 ACSM 972,948 0 0 0 0 0 972,948  
 DS 82,548 0 0 0 0 0 82,548  
 NHRE 9,018,535 2,655 0 0 0 0 9,021,190  
 PROT 4,285,000 0 0 0 0 0 4,285,000  
 TOTAL D322 068 B 15,344,394 2,655 0 0 0 0 15,347,049  
 TOTAL 445759 1 17,266,454 30,618 0 0 0 17,297,072  
 TOTAL Project: 17,266,454 30,618 0 0 0 0 17,297,072

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 ITEM NUMBER:445761 1 PROJECT DESCRIPTION:SR 30 (US 98/319) FROM S FRANKLIN ST TO CARRABELLE RIVER BRIDGE \*NON-SIS\*  
 DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 15.281MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 13,660 0 0 0 0 0 13,660  
 DIH 113,042 18,713 0 0 0 0 131,755  
 DS 124,589 0 0 0 0 0 124,589

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 474,004 195,996 0 0 0 0 670,000  
 DIH 111,833 33,100 0 0 0 0 144,933  
 DS 80,352 19,648 0 0 0 0 100,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 0 11,979 0 0 0 0 11,979

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 38 184,994 0 0 0 0 185,032  
 DS 2,441 0 0 0 0 0 2,441  
 LF 0 28,246 0 0 0 0 28,246  
 TOTAL <N/A> 919,959 492,676 0 0 0 0 1,412,635

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FEDERAL PROJECT NUMBER: D321 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,994,568	0	0	0	0	0	1,994,568
PROT	300,000	0	0	0	0	0	300,000
TOTAL D321 069 B	2,294,568	0	0	0	0	0	2,294,568

FEDERAL PROJECT NUMBER: D322 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	12,115,900	0	0	0	0	12,115,900
ACPR	0	4,900,000	0	0	0	0	4,900,000
ACSA	0	2,495,517	0	0	0	0	2,495,517
DDR	0	1,346,066	0	0	0	0	1,346,066
SA	0	2,654,665	0	0	0	0	2,654,665
TOTAL D322 069 B	0	23,512,148	0	0	0	0	23,512,148
TOTAL 445761 1	3,214,527	24,004,824	0	0	0	0	27,219,351
TOTAL Project:	3,214,527	24,004,824	0	0	0	0	27,219,351

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ITEM NUMBER:445911 1 PROJECT DESCRIPTION:SR 30 (US 98/319) W OF APALACHICOLA BAY TO BEACON STREET LANDSCAPING \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 28.097MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	911,224	0	0	0	0	0	911,224
DIH	3,870	321	0	0	0	0	4,191
TOTAL <N/A>	915,094	321	0	0	0	0	915,415
TOTAL 445911 1	915,094	321	0	0	0	0	915,415
TOTAL Project:	915,094	321	0	0	0	0	915,415

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ITEM NUMBER:446974 2 PROJECT DESCRIPTION:SR 300 CR 300 BEACH DR TO SR 30 (US 98/319) TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 10.175MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,508	0	0	0	0	0	26,508
DIH	17,424	53,960	0	0	0	0	71,384
DS	728,322	0	0	0	0	0	728,322
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	27,325	0	0	0	0	27,325
DS	1,137	2,550,372	0	0	0	0	2,551,509
LF	0	14,527	0	0	0	0	14,527
TOTAL <N/A>	773,391	2,646,184	0	0	0	0	3,419,575
TOTAL 446974 2	773,391	2,646,184	0	0	0	0	3,419,575
TOTAL Project:	773,391	2,646,184	0	0	0	0	3,419,575

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ITEM NUMBER:449878 1 PROJECT DESCRIPTION:PATTON DRIVE FROM SR 30 (US 98) TO SR 300 ISLAND DRIVE TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .735MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
CIGP	54,602	0	0	0	0	0	54,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
CIGP	0	0	655,225	0	0	0	655,225
TOTAL <N/A>	54,602	0	655,225	0	0	0	709,827
TOTAL 449878 1	54,602	0	655,225	0	0	0	709,827
TOTAL Project:	54,602	0	655,225	0	0	0	709,827



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ITEM NUMBER:449919 1 PROJECT DESCRIPTION:OTTER SLIDE/AVE A TO VROMMAN PARK SIDEWALKS TYPE OF WORK:SIDEWALK \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .690MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALN	0	0	0	750,935	0	0	750,935
TOTAL <N/A>	0	0	0	750,935	0	0	750,935

FEDERAL PROJECT NUMBER: D324 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALN	0	46,000	0	0	0	0	46,000
TOTAL D324 076 B	0	46,000	0	0	0	0	46,000
TOTAL 449919 1	0	46,000	0	750,935	0	0	796,935
TOTAL Project:	0	46,000	0	750,935	0	0	796,935

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ITEM NUMBER:452686 1 PROJECT DESCRIPTION:SR 30 (US 98) OVER CARABELLE RIVER BRIDGE NO. 490023 \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .344MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,595,432	0	0	0	0	1,595,432
DIH	0	19,593	0	0	0	0	19,593
TOTAL <N/A>	0	1,615,025	0	0	0	0	1,615,025
TOTAL 452686 1	0	1,615,025	0	0	0	0	1,615,025
TOTAL Project:	0	1,615,025	0	0	0	0	1,615,025

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ITEM NUMBER:453542 1 PROJECT DESCRIPTION:CR 30A FROM E OF 11 MILE RD TO SR 30 (US 98) PHASE III \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 1.794MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	4,124,161	0	0	4,124,161
TOTAL <N/A>	0	0	0	4,124,161	0	0	4,124,161
TOTAL 453542 1	0	0	0	4,124,161	0	0	4,124,161
TOTAL Project:	0	0	0	4,124,161	0	0	4,124,161

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ITEM NUMBER:218845 2 PROJECT DESCRIPTION:SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10) \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 11.460MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,219,726	0	0	0	0	0	1,219,726
DIH	15,555	32,444	0	0	0	0	47,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	215,771	0	0	0	0	215,771
DDR	0	7,194,993	0	0	0	0	7,194,993
DIH	0	129,300	0	0	0	0	129,300
DS	0	5,387,495	0	0	0	0	5,387,495
TOTAL <N/A>	1,235,281	12,960,003	0	0	0	0	14,195,284
TOTAL 218845 2	1,235,281	12,960,003	0	0	0	0	14,195,284
TOTAL Project:	1,235,281	12,960,003	0	0	0	0	14,195,284

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ITEM NUMBER:218946 4 PROJECT DESCRIPTION:QUINCY LOOP NORTH FROM SR 12 TO CR 268 SOLOMON DAIRY ROAD \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 3.040MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,487	5,237	0	0	0	0	41,724
TOTAL <N/A>	36,487	5,237	0	0	0	0	41,724

FEDERAL PROJECT NUMBER: 7777 231 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	266,726	0	0	0	0	0	266,726
SA	325,681	0	0	0	0	0	325,681
TOTAL 7777 231 A	592,407	0	0	0	0	0	592,407
TOTAL 218946 4	628,894	5,237	0	0	0	0	634,131
TOTAL Project:	628,894	5,237	0	0	0	0	634,131

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ITEM NUMBER:218946 5 PROJECT DESCRIPTION:QUINCY LOOP SOUTH FROM SR 267 TO SR 10 (US 90) EAST \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 3.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,079	37,942	0	0	0	0	55,021
DS	1,068,451	0	0	0	0	0	1,068,451
TOTAL <N/A>	1,085,530	37,942	0	0	0	0	1,123,472
TOTAL 218946 5	1,085,530	37,942	0	0	0	0	1,123,472
TOTAL Project:	1,085,530	37,942	0	0	0	0	1,123,472

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ITEM NUMBER:222530 5 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON CO LINE/OCHLOCKONEE RIVER \*SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 2.714MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,627	0	0	0	0	0	7,627
TOTAL <N/A>	7,627	0	0	0	0	0	7,627
FEDERAL PROJECT NUMBER: D319 158 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,388	1,111	0	0	0	0	11,499
NFP	1,023,096	0	0	0	0	0	1,023,096
TOTAL D319 158 B	1,033,484	1,111	0	0	0	0	1,034,595
TOTAL 222530 5	1,041,111	1,111	0	0	0	0	1,042,222
TOTAL Project:	1,041,111	1,111	0	0	0	0	1,042,222

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ITEM NUMBER:406742 4 PROJECT DESCRIPTION:SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087 \*SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 1.155MI TYPE OF WORK:FENDER WORK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	167,533	0	0	0	0	0	167,533
DIH	30,602	0	0	0	0	0	30,602
DS	927	0	0	0	0	0	927
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,956,190	0	0	0	0	0	4,956,190
DIH	165	69,639	0	0	0	0	69,804
TOTAL <N/A>	5,155,417	69,639	0	0	0	0	5,225,056
TOTAL 406742 4	5,155,417	69,639	0	0	0	0	5,225,056
TOTAL Project:	5,155,417	69,639	0	0	0	0	5,225,056

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ITEM NUMBER:407304 2 PROJECT DESCRIPTION:SR 8 (I-10) OVER FG&A R/R & LITTLE RIVER BRIDGE NOS. 500097 & 500098 \*SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .202MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	520,045	0	0	0	0	520,045
DIH	0	6,202	0	0	0	0	6,202
TOTAL <N/A>	0	526,247	0	0	0	0	526,247
TOTAL 407304 2	0	526,247	0	0	0	0	526,247
TOTAL Project:	0	526,247	0	0	0	0	526,247

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ITEM NUMBER:413425 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 5.084MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,396,396	0	0	0	0	0	1,396,396
DIH	24,949	94,246	0	0	0	0	119,195
DS	77,336	0	0	0	0	0	77,336
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	20,000	0	0	0	0	30,000
LFU	14,114	0	0	0	0	0	14,114
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	897,707	0	0	0	0	897,707
DIH	0	118,870	0	0	0	0	118,870
DS	10,011	904,794	0	0	0	0	914,805
LF	0	51,450	0	0	0	0	51,450
TOTAL <N/A>	1,532,806	2,087,067	0	0	0	0	3,619,873

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FEDERAL PROJECT NUMBER: D324 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	9,905,848	0	0	0	0	9,905,848
ACSS	0	1,048,567	0	0	0	0	1,048,567
TOTAL D324 029 B	0	10,954,415	0	0	0	0	10,954,415
TOTAL 413425 2	1,532,806	13,041,482	0	0	0	0	14,574,288

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ITEM NUMBER:413425 3 PROJECT DESCRIPTION:SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 1.024MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	642,903	0	0	0	0	0	642,903
DIH	26,799	30,101	0	0	0	0	56,900
DS	141,887	0	0	0	0	0	141,887
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,595	380,219	0	0	0	0	413,814
DIH	0	38,022	0	0	0	0	38,022
DS	3,411	0	0	0	0	0	3,411
TOTAL <N/A>	848,595	548,342	0	0	0	0	1,396,937

FEDERAL PROJECT NUMBER: D324 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	1,096,999	0	0	0	0	1,096,999
CM	0	39,799	0	0	0	0	39,799
DDR	0	1,711,694	0	0	0	0	1,711,694
DS	0	310,175	0	0	0	0	310,175
TOTAL D324 030 B	0	3,158,667	0	0	0	0	3,158,667
TOTAL 413425 3	848,595	3,707,009	0	0	0	0	4,555,604
TOTAL Project:	2,381,401	16,748,491	0	0	0	0	19,129,892

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ITEM NUMBER:433380 1 PROJECT DESCRIPTION:SR 12 FROM N CORRY STREET TO SR 63 (US 27) \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 10.499MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	55,420	1,623	0	0	0	0	57,043
TOTAL <N/A>	55,420	1,623	0	0	0	0	57,043

FEDERAL PROJECT NUMBER: 4661 012 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	524,979	0	0	0	0	0	524,979
TOTAL 4661 012 P	524,979	0	0	0	0	0	524,979
TOTAL 433380 1	580,399	1,623	0	0	0	0	582,022
TOTAL Project:	580,399	1,623	0	0	0	0	582,022

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ITEM NUMBER:436741 1 PROJECT DESCRIPTION:GADSDEN COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	94,323	0	0	0	0	0	94,323
DITS	535,661	85,263	87,869	90,656	0	0	799,449
TOTAL <N/A>	629,984	85,263	87,869	90,656	0	0	893,772
TOTAL 436741 1	629,984	85,263	87,869	90,656	0	0	893,772
TOTAL Project:	629,984	85,263	87,869	90,656	0	0	893,772

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ITEM NUMBER:436992 1 PROJECT DESCRIPTION:CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .576MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D317 078 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	131	0	0	0	0	0	131
TALU	1,000	0	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC							
TALT	7,096	0	0	0	0	0	7,096
TALU	48,187	0	0	0	0	0	48,187
TOTAL D317 078 B	56,414	0	0	0	0	0	56,414

FEDERAL PROJECT NUMBER: D318 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	427	0	0	0	0	427
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC							
ACSU	140,537	0	0	0	0	0	140,537
CM	396,947	0	0	0	0	0	396,947
TALU	89,704	0	0	0	0	0	89,704
TOTAL D318 041 B	627,188	427	0	0	0	0	627,615
TOTAL 436992 1	683,602	427	0	0	0	0	684,029
TOTAL Project:	683,602	427	0	0	0	0	684,029

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ITEM NUMBER:439383 1 PROJECT DESCRIPTION:CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO. 500045 \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .402MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	18,506,509	0	0	0	18,506,509



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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 GFBR 0 0 200,000 0 0 0 200,000  
 TOTAL <N/A> 0 0 18,706,509 0 0 0 18,706,509

FEDERAL PROJECT NUMBER: D323 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACBZ 1,153 0 0 0 0 0 1,153  
 GFBZ 1,091,655 94,226 0 0 0 0 1,185,881

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 GFBZ 5,994 0 0 0 0 0 5,994  
 TOTAL D323 011 B 1,098,802 94,226 0 0 0 0 1,193,028

FEDERAL PROJECT NUMBER: D324 048 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 GFBZ 0 115,000 0 0 0 0 115,000  
 TOTAL D324 048 B 0 115,000 0 0 0 0 115,000  
 TOTAL 439383 1 1,098,802 209,226 18,706,509 0 0 20,014,537  
 TOTAL Project: 1,098,802 209,226 18,706,509 0 0 0 20,014,537

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 ITEM NUMBER:440385 1 PROJECT DESCRIPTION:RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90) \*NON-SIS\*  
 DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .863MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D318 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SR2T 1,193 0 0 0 0 0 1,193

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC  
 SR2T 76,449 0 0 0 0 0 76,449  
 TOTAL D318 075 B 77,642 0 0 0 0 0 77,642

FEDERAL PROJECT NUMBER: D320 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SR2T 0 4,731 0 0 0 0 4,731

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC							
SR2T	1,002,794	0	0	0	0	0	1,002,794
TOTAL D320 039 B	1,002,794	4,731	0	0	0	0	1,007,525
TOTAL 440385 1	1,080,436	4,731	0	0	0	0	1,085,167
TOTAL Project:	1,080,436	4,731	0	0	0	0	1,085,167

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ITEM NUMBER:440649 1 PROJECT DESCRIPTION:CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157 \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .767MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D318 080 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	733	0	0	0	0	0	733
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COMMISS							
HSP	123,165	0	0	0	0	0	123,165
TOTAL D318 080 B	123,898	0	0	0	0	0	123,898

FEDERAL PROJECT NUMBER: D319 114 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,030	4,406	0	0	0	0	5,436
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COMMISS							
ACSS	662,540	0	0	0	0	0	662,540
HSP	64	0	0	0	0	0	64
TOTAL D319 114 B	663,634	4,406	0	0	0	0	668,040
TOTAL 440649 1	787,532	4,406	0	0	0	0	791,938
TOTAL Project:	787,532	4,406	0	0	0	0	791,938

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ITEM NUMBER:441188 1 PROJECT DESCRIPTION:HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043 \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .012MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	13,484,829	0	0	13,484,829
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	13,684,829	0	0	13,684,829

FEDERAL PROJECT NUMBER: D323 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	324,659	0	0	0	0	0	324,659
GFBR	903,342	86,497	0	0	0	0	989,839
TOTAL D323 016 B	1,228,001	86,497	0	0	0	0	1,314,498

FEDERAL PROJECT NUMBER: D324 056 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	165,000	0	0	0	0	165,000
TOTAL D324 056 B	0	165,000	0	0	0	0	165,000
TOTAL 441188 1	1,228,001	251,497	0	13,684,829	0	0	15,164,327
TOTAL Project:	1,228,001	251,497	0	13,684,829	0	0	15,164,327

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ITEM NUMBER:445663 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 2.115MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	402,374	0	0	0	402,374
TOTAL <N/A>	0	0	402,374	0	0	0	402,374

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FEDERAL PROJECT NUMBER: D323 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	36,101	3,618	0	0	0	0	39,719
TOTAL D323 068 B	36,101	3,618	0	0	0	0	39,719
TOTAL 445663 1	36,101	3,618	402,374	0	0	0	442,093
TOTAL Project:	36,101	3,618	402,374	0	0	0	442,093

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ITEM NUMBER:445898 1 PROJECT DESCRIPTION:SR 8 (I-10) GADSDEN COUNTY REST AREAS LANDSCAPING \*SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .637MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,122	0	0	0	0	0	3,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	118,934	0	0	0	0	0	118,934
DIH	1,335	10,662	0	0	0	0	11,997
DS	734,918	0	0	0	0	0	734,918
TOTAL <N/A>	858,309	10,662	0	0	0	0	868,971
TOTAL 445898 1	858,309	10,662	0	0	0	0	868,971

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ITEM NUMBER:445898 2 PROJECT DESCRIPTION:SR 8 (I-10) GADSDEN COUNTY REST AREAS EB/WB CAPITAL IMPROVEMENTS \*SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .637MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	80,000	80,000
DRA	0	0	0	0	0	800,000	800,000
TOTAL <N/A>	0	0	0	0	0	880,000	880,000
TOTAL 445898 2	0	0	0	0	0	880,000	880,000
TOTAL Project:	858,309	10,662	0	0	0	880,000	1,748,971

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ITEM NUMBER:446637 2 PROJECT DESCRIPTION:CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 3.786MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COUNTY							
GRSC	169,653	0	0	0	0	0	169,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COUNTY							
GRSC	0	700,666	0	0	0	0	700,666
SCOP	0	462,020	0	0	0	0	462,020
SCWR	0	704,809	0	0	0	0	704,809
TOTAL <N/A>	169,653	1,867,495	0	0	0	0	2,037,148
TOTAL 446637 2	169,653	1,867,495	0	0	0	0	2,037,148
TOTAL Project:	169,653	1,867,495	0	0	0	0	2,037,148

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ITEM NUMBER:448451 1 PROJECT DESCRIPTION:SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 1.073MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	867	0	0	0	0	0	867
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,091	0	0	0	0	0	1,091
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	568	0	0	0	0	0	568
TOTAL <N/A>	2,526	0	0	0	0	0	2,526

FEDERAL PROJECT NUMBER: D321 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	207,734	0	0	0	0	0	207,734

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TOTAL D321 070 B	TALT	179,315	1,615	0	0	0	0	180,930
		387,049	1,615	0	0	0	0	388,664

FEDERAL PROJECT NUMBER: D323 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	61,982	0	0	0	0	0	61,982
SU	110,787	0	0	0	0	0	110,787
TALT	799,782	6,142	0	0	0	0	805,924
TALU	603,804	0	0	0	0	0	603,804
TOTAL D323 077 B	1,576,355	6,142	0	0	0	0	1,582,497
TOTAL 448451 1	1,965,930	7,757	0	0	0	0	1,973,687
TOTAL Project:	1,965,930	7,757	0	0	0	0	1,973,687

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ITEM NUMBER:449500 1 PROJECT DESCRIPTION:SR 10 (US 90) AT DOVER ROAD INTERSECTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .105MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	43,599	0	0	0	0	0	43,599
DIH	44,997	67	0	0	0	0	45,064
DS	785,410	0	0	0	0	0	785,410

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	9,868	30,131	0	0	0	0	39,999
DS	344,830	726,964	0	0	0	0	1,071,794
TOTAL <N/A>	1,228,704	757,162	0	0	0	0	1,985,866
TOTAL 449500 1	1,228,704	757,162	0	0	0	0	1,985,866
TOTAL Project:	1,228,704	757,162	0	0	0	0	1,985,866

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ITEM NUMBER:450809 1 PROJECT DESCRIPTION:SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD \*SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 3.718MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,463	10,537	0	0	0	0	24,000
DS	645,459	442,865	0	0	0	0	1,088,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	8,131,259	0	0	0	8,131,259
DIH	0	0	147,126	0	0	0	147,126
DS	0	0	1,324,134	0	0	0	1,324,134
TOTAL <N/A>	658,922	453,402	9,602,519	0	0	0	10,714,843
TOTAL 450809 1	658,922	453,402	9,602,519	0	0	0	10,714,843
TOTAL Project:	658,922	453,402	9,602,519	0	0	0	10,714,843

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ITEM NUMBER:450812 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM DUVAL ST TO W OF QUINCY CREEK \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 1.155MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,375	55,625	0	0	0	0	67,000
DS	512,579	0	0	0	0	0	512,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	47,738	0	0	47,738
DS	5,689	0	0	2,806,575	0	0	2,812,264
SU	0	0	0	250,297	0	0	250,297
TOTAL <N/A>	529,643	55,625	0	3,104,610	0	0	3,689,878
TOTAL 450812 1	529,643	55,625	0	3,104,610	0	0	3,689,878
TOTAL Project:	529,643	55,625	0	3,104,610	0	0	3,689,878

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ITEM NUMBER:451030 1 PROJECT DESCRIPTION:SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27 \*SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .559MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	129,591	0	0	0	0	0	129,591
DIH	0	6,000	0	0	0	0	6,000
DS	5,714	0	0	0	0	0	5,714
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,351,193	0	0	0	0	1,351,193
DIH	0	16,519	0	0	0	0	16,519
TOTAL <N/A>	135,305	1,373,712	0	0	0	0	1,509,017
TOTAL 451030 1	135,305	1,373,712	0	0	0	0	1,509,017
TOTAL Project:	135,305	1,373,712	0	0	0	0	1,509,017

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ITEM NUMBER:451773 1 PROJECT DESCRIPTION:CR 161A DOGTOWN ROAD FROM CR 161 POINT MILLIGAN RD TO CR 159 SALEM RD \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 2.090MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN BOARD COMMISSIONERS							
SCRA	181,369	0	0	0	0	0	181,369
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN BOARD COMMISSIONERS							
SCRA	0	0	1,692,780	0	0	0	1,692,780
TOTAL <N/A>	181,369	0	1,692,780	0	0	0	1,874,149
TOTAL 451773 1	181,369	0	1,692,780	0	0	0	1,874,149
TOTAL Project:	181,369	0	1,692,780	0	0	0	1,874,149



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ITEM NUMBER:451777 1 PROJECT DESCRIPTION:CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CREEK RD TO SR 65 HOSFORD HWY \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 2.464MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COUNTY SCED	292,771	0	0	0	0	0	292,771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COUNTY GRSC	0	0	2,732,527	0	0	0	2,732,527
TOTAL <N/A>	292,771	0	2,732,527	0	0	0	3,025,298
TOTAL 451777 1	292,771	0	2,732,527	0	0	0	3,025,298
TOTAL Project:	292,771	0	2,732,527	0	0	0	3,025,298

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ITEM NUMBER:453120 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90) \*SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 11.084MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP	0	0	0	27,544	0	0	27,544
GMR	0	0	0	35,500,981	0	0	35,500,981
TOTAL <N/A>	0	0	0	35,528,525	0	0	35,528,525
FEDERAL PROJECT NUMBER: D324 015 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP	0	2,310,000	0	0	0	0	2,310,000
TOTAL D324 015 B	0	2,310,000	0	0	0	0	2,310,000
TOTAL 453120 1	0	2,310,000	0	35,528,525	0	0	37,838,525
TOTAL Project:	0	2,310,000	0	35,528,525	0	0	37,838,525

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ITEM NUMBER:454309 1 PROJECT DESCRIPTION:SR 267 OVER ROCKY COMFORT CREEK BRIDGE NO. 500027 AND 500028 \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .107MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	163,707	0	0	0	0	0	163,707
DIH	655	7,345	0	0	0	0	8,000
TOTAL <N/A>	164,362	7,345	0	0	0	0	171,707
TOTAL 454309 1	164,362	7,345	0	0	0	0	171,707
TOTAL Project:	164,362	7,345	0	0	0	0	171,707

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ITEM NUMBER:219042 3 PROJECT DESCRIPTION:SR 71 OVER INTRACOASTAL WATERWAY BRIDGE NO. 510951 \*NON-SIS\*  
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .341MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	100,000	0	0	0	0	100,000
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	110,000	0	0	0	0	110,000
TOTAL 219042 3	0	110,000	0	0	0	0	110,000
TOTAL Project:	0	110,000	0	0	0	0	110,000

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ITEM NUMBER:410911 2 PROJECT DESCRIPTION:GULF TO BAY HIGHWAY FROM S OF PINE STREET TO CR 386 \*NON-SIS\*  
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 5.300MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	82,976	6,361	0	0	0	0	89,337
DS	24,367	0	0	0	0	0	24,367
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OPPORTUNITY FLORIDA							
DIH	571	0	0	0	0	0	571
LF	450,000	0	0	0	0	0	450,000
TOP	2,240,000	0	0	0	0	0	2,240,000
TRIP	1,437,033	0	0	0	0	0	1,437,033
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY OPPORTUNITY FLORIDA							
LF	130,000	0	0	0	0	0	130,000
TRIP	130,000	0	0	0	0	0	130,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY OPPORTUNITY FLORIDA							
DEM	2,368,057	0	0	0	0	0	2,368,057
TOTAL <N/A>	6,863,004	6,361	0	0	0	0	6,869,365
TOTAL 410911 2	6,863,004	6,361	0	0	0	0	6,869,365
TOTAL Project:	6,863,004	6,361	0	0	0	0	6,869,365

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ITEM NUMBER:417293 3 PROJECT DESCRIPTION:SR 30E FROM W OF TEST SITE D 3A ENTRANCE TO COASTLINE DRIVE \*NON-SIS\*  
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 2.107MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,674	11,324	0	0	0	0	19,998
DS	82,157	0	0	0	0	0	82,157
TOTAL <N/A>	90,831	11,324	0	0	0	0	102,155

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FEDERAL PROJECT NUMBER: 8886 894 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	274,514	0	0	0	0	0	274,514
SA	36,278	0	0	0	0	0	36,278
SN	2,129,041	0	0	0	0	0	2,129,041
TOTAL 8886 894 A	2,439,833	0	0	0	0	0	2,439,833
TOTAL 417293 3	2,530,664	11,324	0	0	0	0	2,541,988
TOTAL Project:	2,530,664	11,324	0	0	0	0	2,541,988

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ITEM NUMBER:425654 2 PROJECT DESCRIPTION:IOLA ROAD/GU PARKER ROAD FROM END OF PAVEMENT TO PORTER LANDING ROAD \*NON-SIS\*  
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 3.474MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOCC							
CIGP	215,256	0	0	0	0	0	215,256
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOCC							
CIGP	0	0	0	2,690,701	0	0	2,690,701
TOTAL <N/A>	215,256	0	0	2,690,701	0	0	2,905,957
TOTAL 425654 2	215,256	0	0	2,690,701	0	0	2,905,957
TOTAL Project:	215,256	0	0	2,690,701	0	0	2,905,957

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ITEM NUMBER:430789 2 PROJECT DESCRIPTION:SR 71 FROM SOUTH OF BRITT AVENUE TO CALHOUN COUNTY LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 5.838MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	757,641	0	0	0	0	0	757,641
DIH	26,888	0	0	0	0	0	26,888
DS	6,171	0	0	0	0	0	6,171
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,628	0	0	0	0	0	10,628

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	DIH	17,527	46,581	0	0	0	0	0	64,108
	DS	4,087	0	0	0	0	0	0	4,087
TOTAL <N/A>		822,942	46,581	0	0	0	0	0	869,523

FEDERAL PROJECT NUMBER: D323 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	938,462	0	0	0	0	0	0	938,462
	DS	107,119	0	0	0	0	0	0	107,119
	SN	2,685,342	0	0	0	0	0	0	2,685,342
TOTAL D323 038 B		3,730,923	0	0	0	0	0	0	3,730,923
TOTAL 430789 2		4,553,865	46,581	0	0	0	0	0	4,600,446
TOTAL Project:		4,553,865	46,581	0	0	0	0	0	4,600,446

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ITEM NUMBER: 430794 1 PROJECT DESCRIPTION: SR 71 CECIL G COSTINS BLVD FROM SR 30 (US 98) TO S OF P.O. ENTRANCE \*NON-SIS\*  
DISTRICT: 03 COUNTY: GULF PROJECT LENGTH: .413MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	7,536	59,964	0	0	0	67,500
	DS	426,014	0	0	0	0	426,014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	0	0	41,801	0	0	41,801
	DS	4,550	0	2,484,645	0	0	2,489,195
	SL	0	0	786,111	0	0	786,111
TOTAL <N/A>		438,100	59,964	3,312,557	0	0	3,810,621
TOTAL 430794 1		438,100	59,964	3,312,557	0	0	3,810,621
TOTAL Project:		438,100	59,964	3,312,557	0	0	3,810,621

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ITEM NUMBER:433569 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM SOUTH OF PINE STREET TO BAY COUNTY LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 2.889MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,782	0	0	0	0	0	17,782
DIH	14,869	52,426	0	0	0	0	67,295
DS	610,591	0	0	0	0	0	610,591
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	38,724	0	0	0	0	38,724
DS	0	3,614,253	0	0	0	0	3,614,253
LF	0	36,015	0	0	0	0	36,015
TOTAL <N/A>	643,242	3,791,418	0	0	0	0	4,434,660
TOTAL 433569 2	643,242	3,791,418	0	0	0	0	4,434,660
TOTAL Project:	643,242	3,791,418	0	0	0	0	4,434,660

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ITEM NUMBER:436742 1 PROJECT DESCRIPTION:GULF COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	13,917	0	0	0	0	0	13,917
DITS	103,302	12,712	13,102	13,370	0	0	142,486
TOTAL <N/A>	117,219	12,712	13,102	13,370	0	0	156,403
TOTAL 436742 1	117,219	12,712	13,102	13,370	0	0	156,403
TOTAL Project:	117,219	12,712	13,102	13,370	0	0	156,403

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ITEM NUMBER:441179 1 PROJECT DESCRIPTION:VICTORIA AVENUE OVER TIDAL BRANCH BRIDGE NO. 514060 \*NON-SIS\*  
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .034MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	826,623	0	0	0	826,623
GFBR	0	0	6,377,722	0	0	0	6,377,722
GFBZ	0	0	637,626	0	0	0	637,626
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	8,091,971	0	0	0	8,091,971
FEDERAL PROJECT NUMBER: D323 015 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	641,993	72,447	0	0	0	0	714,440
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	6,164	0	0	0	0	0	6,164
TOTAL D323 015 B	648,157	72,447	0	0	0	0	720,604
FEDERAL PROJECT NUMBER: D324 054 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	30,000	0	0	0	0	30,000
TOTAL D324 054 B	0	30,000	0	0	0	0	30,000
TOTAL 441179 1	648,157	102,447	8,091,971	0	0	0	8,842,575
TOTAL Project:	648,157	102,447	8,091,971	0	0	0	8,842,575

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ITEM NUMBER:441185 1 PROJECT DESCRIPTION:INDIAN PASS ROAD OVER INDIAN LAGOON BRIDGE NO. 510020 \*NON-SIS\*  
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .009MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 033 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	13,375	64,690	0	0	0	0	78,065
BRTZ	915,001	0	0	0	0	0	915,001
TOTAL D322 033 B	928,376	64,690	0	0	0	0	993,066

FEDERAL PROJECT NUMBER: D324 055 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	170,000	0	0	0	0	170,000
TOTAL D324 055 B	0	170,000	0	0	0	0	170,000
TOTAL 441185 1	928,376	234,690	0	0	0	0	1,163,066

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ITEM NUMBER:441185 2 PROJECT DESCRIPTION:INDIAN PASS ROAD OVER INDIAN LAGOON BRIDGE NO. 510020 \*NON-SIS\*  
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .009MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACBZ	0	0	4,129,641	0	0	0	4,129,641
LF	0	0	2,400,000	0	0	0	2,400,000
TOTAL <N/A>	0	0	6,529,641	0	0	0	6,529,641
TOTAL 441185 2	0	0	6,529,641	0	0	0	6,529,641
TOTAL Project:	928,376	234,690	6,529,641	0	0	0	7,692,707



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ITEM NUMBER:445900 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM S OF 14TH ST TO EAST OF BAY COUNTY LINE LANDSCAPING \*NON-SIS\*  
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 10.172MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,950	0	0	0	0	0	2,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,678	0	0	0	0	0	125,678
DIH	17,443	831	0	0	0	0	18,274
DS	384,450	0	0	0	0	0	384,450
TOTAL <N/A>	530,521	831	0	0	0	0	531,352
TOTAL 445900 1	530,521	831	0	0	0	0	531,352
TOTAL Project:	530,521	831	0	0	0	0	531,352

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ITEM NUMBER:449888 1 PROJECT DESCRIPTION:LAKE GROVE RD & BYRD PARKER DRIVE RESURFACING \*NON-SIS\*  
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 3.325MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOCC							
SCWR	176,435	0	0	0	0	0	176,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOCC							
GRSC	0	2,299,305	0	0	0	0	2,299,305
TOTAL <N/A>	176,435	2,299,305	0	0	0	0	2,475,740
TOTAL 449888 1	176,435	2,299,305	0	0	0	0	2,475,740
TOTAL Project:	176,435	2,299,305	0	0	0	0	2,475,740

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ITEM NUMBER:450808 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF ST JOE INLET BRIDGE TO ICWW BRIDGE \*NON-SIS\*  
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 2.092MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,005	55,024	0	0	0	0	73,029
DS	827,331	0	0	0	0	0	827,331
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	3,154,860	0	0	0	3,154,860
DDR	0	0	962,049	0	0	0	962,049
DIH	0	0	61,416	0	0	0	61,416
DS	3,413	0	552,748	0	0	0	556,161
LF	0	0	223,305	0	0	0	223,305
TOTAL <N/A>	848,749	55,024	4,954,378	0	0	0	5,858,151
TOTAL 450808 1	848,749	55,024	4,954,378	0	0	0	5,858,151
TOTAL Project:	848,749	55,024	4,954,378	0	0	0	5,858,151

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ITEM NUMBER:450954 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM SIXTEENTH STREET TO SOUTH OF DUPONT DRIVE \*NON-SIS\*  
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .380MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	448,831	0	0	0	0	0	448,831
DIH	509	4,291	0	0	0	0	4,800
DS	253,760	0	0	0	0	0	253,760
TOTAL <N/A>	703,100	4,291	0	0	0	0	707,391
TOTAL 450954 1	703,100	4,291	0	0	0	0	707,391
TOTAL Project:	703,100	4,291	0	0	0	0	707,391

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ITEM NUMBER:452662 1 PROJECT DESCRIPTION:SR 30 (US 98) OVER TIDAL BRANCH \*NON-SIS\*  
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .208MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,795	0	0	0	0	0	163,795
DIH	392	608	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,179	0	0	0	0	0	15,179
DS	1,964	0	0	0	0	0	1,964
TOTAL <N/A>	181,330	608	0	0	0	0	181,938
TOTAL 452662 1	181,330	608	0	0	0	0	181,938
TOTAL Project:	181,330	608	0	0	0	0	181,938

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ITEM NUMBER:453532 1 PROJECT DESCRIPTION:CR 381 FROM CR 381A TO SR 71 \*NON-SIS\*  
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 3.320MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOCC							
GRSC	200,992	0	0	0	0	0	200,992
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOCC							
SCED	0	0	0	2,411,901	0	0	2,411,901
TOTAL <N/A>	200,992	0	0	2,411,901	0	0	2,612,893
TOTAL 453532 1	200,992	0	0	2,411,901	0	0	2,612,893
TOTAL Project:	200,992	0	0	2,411,901	0	0	2,612,893

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ITEM NUMBER:433590 2 PROJECT DESCRIPTION:SR 79 WAUKESHA ST FROM SOUTH OF SR 8 (1-10) TO SR 10 (US 90) \*SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 1.875MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	8,594	0	0	0	0	0	8,594
DI	1,178,148	0	0	0	0	0	1,178,148
DIH	77,539	105,221	0	0	0	0	182,760
DS	31,998	0	0	0	0	0	31,998
GMR	1,748,000	0	0	0	0	0	1,748,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,034	0	0	0	0	0	1,034
TOTAL <N/A>	3,045,313	105,221	0	0	0	0	3,150,534
TOTAL 433590 2	3,045,313	105,221	0	0	0	0	3,150,534
TOTAL Project:	3,045,313	105,221	0	0	0	0	3,150,534

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ITEM NUMBER:219165 3 PROJECT DESCRIPTION:SR 79 FROM SR 10 (US 90) TO N OF CR 177 \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 2.563MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	22,477	39,616	0	0	0	0	62,093
DS	737,837	0	0	0	0	0	737,837

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	250,000	0	0	0	0	250,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	2,849,709	0	0	0	0	2,849,709
DIH	0	30,532	0	0	0	0	30,532
DS	1,137	20,580	0	0	0	0	21,717
TOTAL <N/A>	761,451	3,190,437	0	0	0	0	3,951,888

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FEDERAL PROJECT NUMBER: D324 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARN	0	656,693	0	0	0	656,693
TOTAL	D324 003 B	0	656,693	0	0	0	656,693
TOTAL	219165 3	761,451	3,847,130	0	0	0	4,608,581
TOTAL	Project:	761,451	3,847,130	0	0	0	4,608,581

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ITEM NUMBER:425277 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF SR 81 TO CHOCTAWHATCHEE RIVER BRIDGE \*SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 9.444MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	578	0	0	0	0	578
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	5,233	0	0	0	0	5,233
TOTAL	<N/A>	5,811	0	0	0	0	5,811

FEDERAL PROJECT NUMBER: D322 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	1,278,497	45,640	0	0	0	1,324,137
TOTAL	D322 021 B	1,278,497	45,640	0	0	0	1,324,137

FEDERAL PROJECT NUMBER: D324 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	18,475,539	0	0	0	18,475,539
TOTAL	D324 037 B	0	18,475,539	0	0	0	18,475,539
TOTAL	425277 3	1,284,308	18,521,179	0	0	0	19,805,487
TOTAL	Project:	1,284,308	18,521,179	0	0	0	19,805,487

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ITEM NUMBER:436269 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM E OF BANFILL AVE TO E OF HUBBARD ST \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 1.966MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,421	0	0	0	0	0	3,421
DIH	267,266	0	0	0	0	0	267,266
DS	109,290	0	0	0	0	0	109,290
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	44,543	0	0	0	0	44,543
DS	455	4,177,932	0	0	0	0	4,178,387
TOTAL <N/A>	380,432	4,272,475	0	0	0	0	4,652,907

FEDERAL PROJECT NUMBER: D324 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	420,553	0	0	0	0	420,553
TOTAL D324 041 B	0	420,553	0	0	0	0	420,553
TOTAL 436269 2	380,432	4,693,028	0	0	0	0	5,073,460
TOTAL Project:	380,432	4,693,028	0	0	0	0	5,073,460

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ITEM NUMBER:436743 1 PROJECT DESCRIPTION:HOLMES COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	28,160	0	0	0	0	0	28,160

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	DITS							
TOTAL <N/A>	82,009	12,610	13,985	14,341	0	0	122,945	
TOTAL 436743 1	110,169	12,610	13,985	14,341	0	0	151,105	
TOTAL Project:	110,169	12,610	13,985	14,341	0	0	151,105	

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ITEM NUMBER:437489 1 PROJECT DESCRIPTION:WOODHAM ROAD OVER HOLMES CREEK & RELIEF BRIDGE NOS. 524118 & 534159 \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .287MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D318 122 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	6	3,520	0	0	0	0	3,526
BRTZ	845,822	48,316	0	0	0	0	894,138
TOTAL D318 122 B	845,828	51,836	0	0	0	0	897,664

FEDERAL PROJECT NUMBER: D319 051 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	103,318	0	0	0	0	0	103,318
TOTAL D319 051 B	103,318	0	0	0	0	0	103,318

FEDERAL PROJECT NUMBER: D319 052 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	4,154,566	62,103	0	0	0	0	4,216,669
TOTAL D319 052 B	4,154,566	62,103	0	0	0	0	4,216,669
TOTAL 437489 1	5,103,712	113,939	0	0	0	0	5,217,651
TOTAL Project:	5,103,712	113,939	0	0	0	0	5,217,651

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ITEM NUMBER:437760 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM WALTON CO LINE TO E OF CSX RAILROAD \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 7.463MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	851,108	0	0	0	0	0	851,108
DIH	40,873	0	0	0	0	0	40,873

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DS	3,867	0	0	0	0	0	3,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,462	0	0	0	0	0	13,462
DIH	13,837	65,937	0	0	0	0	79,774
DS	3,640	0	0	0	0	0	3,640
TOTAL <N/A>	926,787	65,937	0	0	0	0	992,724

FEDERAL PROJECT NUMBER: D323 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	175,250	0	0	0	0	0	175,250
SA	5,804,136	0	0	0	0	0	5,804,136
TOTAL D323 048 B	5,979,386	0	0	0	0	0	5,979,386
TOTAL 437760 1	6,906,173	65,937	0	0	0	0	6,972,110
TOTAL Project:	6,906,173	65,937	0	0	0	0	6,972,110

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ITEM NUMBER:439214 1 PROJECT DESCRIPTION:THOMAS DRIVE OVER OPEN CREEK BRIDGE NO. 524023 \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .229MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D317 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	703,552	0	0	0	0	0	703,552
TOTAL D317 085 B	703,552	0	0	0	0	0	703,552

FEDERAL PROJECT NUMBER: D319 103 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	28,363	0	0	0	0	0	28,363
TOTAL D319 103 B	28,363	0	0	0	0	0	28,363

FEDERAL PROJECT NUMBER: D321 032 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	228,057	0	0	0	0	0	228,057
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,339	0	0	0	0	1,339
NHBR	2,522,954	14,762	0	0	0	0	2,537,716
TOTAL D321 032 B	2,751,011	16,101	0	0	0	0	2,767,112
TOTAL 439214 1	3,482,926	16,101	0	0	0	0	3,499,027
TOTAL Project:	3,482,926	16,101	0	0	0	0	3,499,027



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ITEM NUMBER:439375 1 PROJECT DESCRIPTION:CR 183A OVER SANDY CREEK BRIDGE NO. 520006 \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .289MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D323 010 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	252,636	0	0	0	0	0	252,636
GFBZ	1,228,879	106,841	0	0	0	0	1,335,720
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	5,994	0	0	0	0	0	5,994
TOTAL D323 010 B	1,487,509	106,841	0	0	0	0	1,594,350
FEDERAL PROJECT NUMBER: D324 046 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	125,000	0	0	0	0	125,000
TOTAL D324 046 B	0	125,000	0	0	0	0	125,000
TOTAL 439375 1	1,487,509	231,841	0	0	0	0	1,719,350
TOTAL Project:	1,487,509	231,841	0	0	0	0	1,719,350

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ITEM NUMBER:439376 1 PROJECT DESCRIPTION:ROBBINS BRIDGE ROAD OVER TEN MILE CREEK BRIDGE NO. 524138 \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .104MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 024 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	660,655	0	0	0	0	0	660,655
TOTAL D319 024 B	660,655	0	0	0	0	0	660,655
FEDERAL PROJECT NUMBER: D319 054 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	14,247	0	0	0	0	0	14,247
TOTAL D319 054 B	14,247	0	0	0	0	0	14,247

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FEDERAL PROJECT NUMBER: D319 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBZ	230,686	23,243	0	0	0	253,929
	BRTZ	2,097,890	4,955	0	0	0	2,102,845
TOTAL D319 055 B		2,328,576	28,198	0	0	0	2,356,774
TOTAL 439376 1		3,003,478	28,198	0	0	0	3,031,676
TOTAL Project:		3,003,478	28,198	0	0	0	3,031,676

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 ITEM NUMBER:439385 1 PROJECT DESCRIPTION:HORSE BARN RD OVER BLUE CREEK BRIDGE NO. 524014 \*NON-SIS\*  
 DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .157MI TYPE OF WORK:REPLACE BRIDGE WITH CULVERT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRTZ	471,017	0	0	0	0	471,017
TOTAL D319 025 B		471,017	0	0	0	0	471,017

FEDERAL PROJECT NUMBER: D319 056 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRTZ	21,941	0	0	0	0	21,941
TOTAL D319 056 B		21,941	0	0	0	0	21,941

FEDERAL PROJECT NUMBER: D319 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBZ	77,949	28,303	0	0	0	106,252
	BRTZ	808,692	0	0	0	0	808,692
TOTAL D319 057 B		886,641	28,303	0	0	0	914,944
TOTAL 439385 1		1,379,599	28,303	0	0	0	1,407,902
TOTAL Project:		1,379,599	28,303	0	0	0	1,407,902

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ITEM NUMBER:441156 1 PROJECT DESCRIPTION:TRAM RD OVER LITTLE REEDY CREEK BRIDGE NO. 524207 \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .149MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 034 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	653,128	0	0	0	0	0	653,128
TOTAL D319 034 B	653,128	0	0	0	0	0	653,128
FEDERAL PROJECT NUMBER: D319 060 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	25,390	0	0	0	0	0	25,390
TOTAL D319 060 B	25,390	0	0	0	0	0	25,390
FEDERAL PROJECT NUMBER: D319 061 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	93,493	12,498	0	0	0	0	105,991
BRTZ	1,828,123	307	0	0	0	0	1,828,430
TOTAL D319 061 B	1,921,616	12,805	0	0	0	0	1,934,421
TOTAL 441156 1	2,600,134	12,805	0	0	0	0	2,612,939

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ITEM NUMBER:441157 1 PROJECT DESCRIPTION:TRAM ROAD OVER MILLER BAY BRIDGE NO. 524123 \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .087MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	558,974	0	0	0	0	0	558,974
TOTAL D319 036 B	558,974	0	0	0	0	0	558,974

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FEDERAL PROJECT NUMBER: D319 062 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBZ	37,264	0	0	0	0	37,264
TOTAL D319 062 B		37,264	0	0	0	0	37,264

FEDERAL PROJECT NUMBER: D319 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBZ	42,238	27,349	0	0	0	69,587
	BRTZ	936,440	249	0	0	0	936,689
TOTAL D319 063 B		978,678	27,598	0	0	0	1,006,276
TOTAL 441157 1		1,574,916	27,598	0	0	0	1,602,514
TOTAL Project:		4,175,050	40,403	0	0	0	4,215,453

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ITEM NUMBER:441176 1 PROJECT DESCRIPTION:RICE MACHINE ROAD OVER RICE MACHINE BRANCH BRIDGE NO. 524139 \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .005MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBR	0	0	0	5,330,177	0	5,330,177
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBR	0	0	0	200,000	0	200,000
TOTAL <N/A>		0	0	0	5,530,177	0	5,530,177

FEDERAL PROJECT NUMBER: D323 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBR	826,171	66,157	0	0	0	892,328
TOTAL D323 014 B		826,171	66,157	0	0	0	892,328

FEDERAL PROJECT NUMBER: D324 053 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBR	0	85,000	0	0	0	85,000
TOTAL D324 053 B		0	85,000	0	0	0	85,000
TOTAL 441176 1		826,171	151,157	0	5,530,177	0	6,507,505
TOTAL Project:		826,171	151,157	0	5,530,177	0	6,507,505

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ITEM NUMBER:442940 1 PROJECT DESCRIPTION:CR 65 ROPING ROAD OVER BEE BRANCH BRIDGE NO. 524178 \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .059MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	1,386,242	0	0	1,386,242
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	1,436,242	0	0	1,436,242

FEDERAL PROJECT NUMBER: D322 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	27,572	41,933	0	0	0	0	69,505
BRTZ	654,978	972	0	0	0	0	655,950
TOTAL D322 037 B	682,550	42,905	0	0	0	0	725,455

FEDERAL PROJECT NUMBER: D324 057 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	80,000	0	0	0	0	80,000
TOTAL D324 057 B	0	80,000	0	0	0	0	80,000
TOTAL 442940 1	682,550	122,905	0	1,436,242	0	0	2,241,697
TOTAL Project:	682,550	122,905	0	1,436,242	0	0	2,241,697

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ITEM NUMBER:445456 1 PROJECT DESCRIPTION:HOWELL WILLIAMS ROAD OVER TENMILE CREEK, BRIDGE NO. 524150 \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .010MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D320 065 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	139,929	22,920	0	0	0	0	162,849
BRTZ	670,000	0	0	0	0	0	670,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACBZ 0 50,000 0 0 0 0 50,000  
TOTAL D320 065 B 809,929 72,920 0 0 0 0 882,849

FEDERAL PROJECT NUMBER: D322 051 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACBZ 49,965 5,401 0 0 0 0 55,366  
TOTAL D322 051 B 49,965 5,401 0 0 0 0 55,366

FEDERAL PROJECT NUMBER: D324 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACBZ 0 3,440,473 0 0 0 0 3,440,473  
TOTAL D324 063 B 0 3,440,473 0 0 0 0 3,440,473  
TOTAL 445456 1 859,894 3,518,794 0 0 0 0 4,378,688  
TOTAL Project: 859,894 3,518,794 0 0 0 0 4,378,688

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ITEM NUMBER:445537 1 PROJECT DESCRIPTION:SR 2 FROM CHOCTAWHATCHEE RIVER BRIDGE TO CR 177 \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 6.070MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DDR 4,593 0 0 0 0 4,593  
DIH 40,610 0 0 0 0 40,610  
DS 555,649 0 0 0 0 555,649

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DIH 22,846 24,691 0 0 0 47,537  
DS 24,665 0 0 0 0 24,665  
TOTAL <N/A> 648,363 24,691 0 0 0 673,054

FEDERAL PROJECT NUMBER: D322 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACSA 2,078,535 0 0 0 0 2,078,535  
DS 312,801 0 0 0 0 312,801  
SA 4,237,900 0 0 0 0 4,237,900  
TOTAL D322 052 B 6,629,236 0 0 0 0 6,629,236  
TOTAL 445537 1 7,277,599 24,691 0 0 7,302,290

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ITEM NUMBER:445539 1 PROJECT DESCRIPTION:SR 2 FROM TEN MILE CREEK TO JACKSON COUNTY LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 9.042MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	119,747	0	0	0	0	0	119,747
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	78,781	127	0	0	0	0	78,908
DS	14,781	0	0	0	0	0	14,781
TOTAL <N/A>	213,309	127	0	0	0	0	213,436
FEDERAL PROJECT NUMBER: D321 003 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	325,023	0	0	0	0	0	325,023
DIH	80,561	0	0	0	0	0	80,561
SA	473,181	0	0	0	0	0	473,181
TOTAL D321 003 B	878,765	0	0	0	0	0	878,765
FEDERAL PROJECT NUMBER: D322 053 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	6,681,883	0	0	0	0	0	6,681,883
DDR	295,734	0	0	0	0	0	295,734
DS	41,323	0	0	0	0	0	41,323
SA	723,982	0	0	0	0	0	723,982
TOTAL D322 053 B	7,742,922	0	0	0	0	0	7,742,922
TOTAL 445539 1	8,834,996	127	0	0	0	0	8,835,123
TOTAL Project:	16,112,595	24,818	0	0	0	0	16,137,413

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ITEM NUMBER:448968 1 PROJECT DESCRIPTION:ENGLISH LANE OVER BLACKSHIRE CREEK BRIDGE NO 524129 \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .106MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	0	0	30,000	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	0	0	0	0	6,096,383	0	6,096,383
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	30,000	0	6,146,383	0	6,176,383

FEDERAL PROJECT NUMBER: D323 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	58,099	79,212	0	0	0	0	137,311
BRTZ	825,000	0	0	0	0	0	825,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	5,828	0	0	0	0	0	5,828
TOTAL D323 078 B	888,927	79,212	0	0	0	0	968,139
TOTAL 448968 1	888,927	79,212	30,000	0	6,146,383	0	7,144,522
TOTAL Project:	888,927	79,212	30,000	0	6,146,383	0	7,144,522

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ITEM NUMBER:449884 1 PROJECT DESCRIPTION:JOHN CLARK RD FROM ALABAMA STATE LINE TO SR 79 \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 1.108MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC SCWR	144,500	0	0	0	0	0	144,500



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC								
	GRSC	0	1,035,439	0	0	0	0	1,035,439
	SCWR	0	437,493	0	0	0	0	437,493
TOTAL <N/A>		144,500	1,472,932	0	0	0	0	1,617,432
TOTAL 449884 1		144,500	1,472,932	0	0	0	0	1,617,432
TOTAL Project:		144,500	1,472,932	0	0	0	0	1,617,432

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ITEM NUMBER:451772 1 PROJECT DESCRIPTION:CR 185 FROM CR2A TO THE ALABAMA STATE LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 1.646MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC								
	SCRA	182,987	0	0	0	0	0	182,987
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC								
	SCRA	0	0	2,012,858	0	0	0	2,012,858
TOTAL <N/A>		182,987	0	2,012,858	0	0	0	2,195,845
TOTAL 451772 1		182,987	0	2,012,858	0	0	0	2,195,845
TOTAL Project:		182,987	0	2,012,858	0	0	0	2,195,845

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ITEM NUMBER:451776 1 PROJECT DESCRIPTION:CR 181 FROM MINGER ROAD TO SR 81 \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 3.473MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC								
	SCED	419,529	0	0	0	0	0	419,529
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC								
	GRSC	0	0	3,246,235	0	0	0	3,246,235
	SCED	0	0	716,751	0	0	0	716,751
	SCOP	0	0	239,417	0	0	0	239,417
TOTAL <N/A>		419,529	0	4,202,403	0	0	0	4,621,932
TOTAL 451776 1		419,529	0	4,202,403	0	0	0	4,621,932
TOTAL Project:		419,529	0	4,202,403	0	0	0	4,621,932

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ITEM NUMBER:453547 1 PROJECT DESCRIPTION:SR 81 OVER SANDY CREEK BRIDGE NO. 520072 \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .106MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	80,000	0	0	0	0	80,000
DIH	0	8,000	0	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	496,124	0	0	0	496,124
DIH	0	0	6,093	0	0	0	6,093
TOTAL <N/A>	0	88,000	502,217	0	0	0	590,217
TOTAL 453547 1	0	88,000	502,217	0	0	0	590,217
TOTAL Project:	0	88,000	502,217	0	0	0	590,217

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ITEM NUMBER:453550 1 PROJECT DESCRIPTION:SR 81 OVER MILL CREEK BRIDGE NO. 520094 \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .026MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	80,000	0	0	0	0	80,000
DIH	0	8,000	0	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	400,783	0	0	0	400,783
DIH	0	0	4,922	0	0	0	4,922
TOTAL <N/A>	0	88,000	405,705	0	0	0	493,705
TOTAL 453550 1	0	88,000	405,705	0	0	0	493,705
TOTAL Project:	0	88,000	405,705	0	0	0	493,705

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ITEM NUMBER:454827 1 PROJECT DESCRIPTION:CITY OF BONIFAY - WEEKS STREET ROADWAY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	1,967,647	0	0	0	0	1,967,647
TOTAL <N/A>	0	1,967,647	0	0	0	0	1,967,647
TOTAL 454827 1	0	1,967,647	0	0	0	0	1,967,647
TOTAL Project:	0	1,967,647	0	0	0	0	1,967,647

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ITEM NUMBER:219287 2 PROJECT DESCRIPTION:SR 10 (US 90) @ SR 73 INTERSECTION \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .366MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,519	0	0	0	0	0	20,519
DIH	282,173	0	0	0	0	0	282,173
DS	3,690	0	0	0	0	0	3,690
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,952	0	0	0	0	0	16,952
DIH	920	0	0	0	0	0	920
DS	46,622	0	0	0	0	0	46,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,352	0	0	0	0	0	3,352
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	429,031	0	0	0	0	0	429,031
TOTAL <N/A>	803,259	0	0	0	0	0	803,259

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FEDERAL PROJECT NUMBER: D322 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	239,902	0	0	0	0	239,902
	DS	26,806	0	0	0	0	26,806
	HSP	2,776,040	2,335	0	0	0	2,778,375
TOTAL	D322 009 B	3,042,748	2,335	0	0	0	3,045,083
TOTAL	219287 2	3,846,007	2,335	0	0	0	3,848,342

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ITEM NUMBER:445633 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF SR 75 (US 231) TO W OF FG&A R/R OVERPASS \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 7.389MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	34,455	0	0	0	0	34,455
	DS	851,628	0	0	0	0	851,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	25,012	56,255	0	0	0	81,267
	DS	22,378	0	0	0	0	22,378
TOTAL	<N/A>	933,473	56,255	0	0	0	989,728

FEDERAL PROJECT NUMBER: D322 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSM	300,000	0	0	0	0	300,000
	DS	2,603,308	0	0	0	0	2,603,308
	SA	3,132,488	0	0	0	0	3,132,488
	SM	2,576,894	0	0	0	0	2,576,894
TOTAL	D322 062 B	8,612,690	0	0	0	0	8,612,690
TOTAL	445633 1	9,546,163	56,255	0	0	0	9,602,418
TOTAL	Project:	13,392,170	58,590	0	0	0	13,450,760

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ITEM NUMBER:219344 3 PROJECT DESCRIPTION:SR 10 (US 90) OVER CHIPOLA RIVER BRIDGE NO. 530005 \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .235MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,441	0	0	0	0	0	2,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	25,680,270	0	0	25,680,270
DS	296	0	0	0	0	0	296
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	2,737	0	0	25,880,270	0	0	25,883,007
FEDERAL PROJECT NUMBER: D323 007 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	1,847,884	92,816	0	0	0	0	1,940,700
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	5,994	0	0	0	0	0	5,994
TOTAL D323 007 B	1,853,878	92,816	0	0	0	0	1,946,694
FEDERAL PROJECT NUMBER: D324 004 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	500,000	0	0	0	0	500,000
TOTAL D324 004 B	0	500,000	0	0	0	0	500,000
TOTAL 219344 3	1,856,615	592,816	0	25,880,270	0	0	28,329,701
TOTAL Project:	1,856,615	592,816	0	25,880,270	0	0	28,329,701

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 ITEM NUMBER:219346 2 PROJECT DESCRIPTION:SR 77 COTTON ST FROM S OF BROWN ST TO N OF COLLEGE DRIVE \*NON-SIS\*  
 DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 2.363MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,046	44,953	0	0	0	0	67,999
DS	718,547	0	0	0	0	0	718,547
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	125,000	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,544	0	0	0	0	1,544
DS	2,048	15,435	0	0	0	0	17,483
LF	0	97,500	0	0	0	0	97,500
TOTAL <N/A>	743,641	284,432	0	0	0	0	1,028,073

FEDERAL PROJECT NUMBER: D324 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	2,819,970	0	0	0	0	2,819,970
DS	0	59,331	0	0	0	0	59,331
TOTAL D324 008 B	0	2,879,301	0	0	0	0	2,879,301
TOTAL 219346 2	743,641	3,163,733	0	0	0	0	3,907,374
TOTAL Project:	743,641	3,163,733	0	0	0	0	3,907,374

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ITEM NUMBER:219372 2 PROJECT DESCRIPTION:SR 10 (US 90) @ RUSS STREET IN MARIANNA \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .028MI TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 219372 2	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	25,000	0	0	0	0	25,000

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ITEM NUMBER:415375 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM E OF SR 71 TO BEGINNING OF 4 LN W OF GRAND RIDGE \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 9.532MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,954	0	0	0	0	0	1,954
DIH	17,220	32,895	0	0	0	0	50,115
DS	768,791	0	0	0	0	0	768,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,490,120	0	0	0	0	7,490,120
DIH	0	95,667	0	0	0	0	95,667
DS	16,101	956,675	0	0	0	0	972,776
TOTAL <N/A>	804,066	8,575,357	0	0	0	0	9,379,423
TOTAL 415375 2	804,066	8,575,357	0	0	0	0	9,379,423
TOTAL Project:	804,066	8,575,357	0	0	0	0	9,379,423

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ITEM NUMBER:430782 2 PROJECT DESCRIPTION:SR 71 FROM N OF CR 165 BASSWOOD RD TO 5TH AVE \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 5.670MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,271	47,595	0	0	0	0	85,866
DS	921,133	0	0	0	0	0	921,133
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,366,118	0	0	0	0	2,366,118
DIH	0	59,862	0	0	0	0	59,862
DS	1,705	2,595,267	0	0	0	0	2,596,972
LF	0	30,870	0	0	0	0	30,870
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,040	0	0	0	0	0	10,040
TOTAL <N/A>	971,149	5,109,712	0	0	0	0	6,080,861
TOTAL 430782 2	971,149	5,109,712	0	0	0	0	6,080,861
TOTAL Project:	971,149	5,109,712	0	0	0	0	6,080,861

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ITEM NUMBER:436744 1 PROJECT DESCRIPTION:JACKSON COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	177,328	0	0	0	0	0	177,328
DITS	656,367	78,679	81,210	83,941	0	0	900,197
TOTAL <N/A>	833,695	78,679	81,210	83,941	0	0	1,077,525
TOTAL 436744 1	833,695	78,679	81,210	83,941	0	0	1,077,525
TOTAL Project:	833,695	78,679	81,210	83,941	0	0	1,077,525



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ITEM NUMBER:438133 1 PROJECT DESCRIPTION:SR 77 FROM PRIM AVENUE TO 6TH AVENUE \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .659MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,157	0	0	0	0	0	8,157
TOTAL <N/A>	8,157	0	0	0	0	0	8,157

FEDERAL PROJECT NUMBER: D319 101 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	9,881	0	0	0	0	0	9,881
TALL	259,370	0	0	0	0	0	259,370
TOTAL D319 101 B	269,251	0	0	0	0	0	269,251

FEDERAL PROJECT NUMBER: D321 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,399	0	0	0	0	0	13,399
TALN	321,272	0	0	0	0	0	321,272
TALT	218,879	2,378	0	0	0	0	221,257
TOTAL D321 030 B	553,550	2,378	0	0	0	0	555,928
TOTAL 438133 1	830,958	2,378	0	0	0	0	833,336
TOTAL Project:	830,958	2,378	0	0	0	0	833,336

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ITEM NUMBER:439738 1 PROJECT DESCRIPTION:SR 166 CAVERNS RD FROM CHIPOLA RIVER BRIDGE TO SR 71 \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 3.703MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	289	0	0	0	0	0	289
DIH	39,826	24,750	0	0	0	0	64,576
DS	788,662	0	0	0	0	0	788,662

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	48,463	0	0	0	0	48,463
DS	1,137	0	0	0	0	0	1,137
LF	0	30,870	0	0	0	0	30,870
TOTAL <N/A>	829,914	114,083	0	0	0	0	943,997

FEDERAL PROJECT NUMBER: D324 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSM	0	300,000	0	0	0	0	300,000
DS	0	184,627	0	0	0	0	184,627
SA	0	3,140,619	0	0	0	0	3,140,619
SM	0	897,940	0	0	0	0	897,940
TOTAL D324 049 B	0	4,523,186	0	0	0	0	4,523,186
TOTAL 439738 1	829,914	4,637,269	0	0	0	0	5,467,183
TOTAL Project:	829,914	4,637,269	0	0	0	0	5,467,183

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ITEM NUMBER:440730 1 PROJECT DESCRIPTION:BAPTIST COLLEGE OF FLORIDA SIDEWALK PH 1 \*NON-SIS\*

DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .797MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D317 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
TALT	44,562	0	0	0	0	0	44,562
TOTAL D317 013 B	44,562	0	0	0	0	0	44,562

FEDERAL PROJECT NUMBER: D322 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	1,340	3,936	0	0	0	0	5,276
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
TALN	398,273	0	0	0	0	0	398,273
TALT	97,200	0	0	0	0	0	97,200
TOTAL D322 031 B	496,813	3,936	0	0	0	0	500,749
TOTAL 440730 1	541,375	3,936	0	0	0	0	545,311
TOTAL Project:	541,375	3,936	0	0	0	0	545,311

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ITEM NUMBER:443657 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM WASHINGTON CL TO CONCRETE PVMT W OF SR 75 (US 231) \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 4.390MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,202	31,769	0	0	0	0	60,971
DS	426,943	0	0	0	0	0	426,943
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,605	0	0	0	0	0	3,605
TOTAL <N/A>	459,750	31,769	0	0	0	0	491,519
TOTAL 443657 1	459,750	31,769	0	0	0	0	491,519
TOTAL Project:	459,750	31,769	0	0	0	0	491,519

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ITEM NUMBER:444043 1 PROJECT DESCRIPTION:SR 8 (I-10) EASTBOUND AT SR 75 (US 231) OFF-RAMP \*SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .237MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,156	0	0	0	0	0	1,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,437	0	0	0	0	0	3,437
TOTAL <N/A>	4,593	0	0	0	0	0	4,593
FEDERAL PROJECT NUMBER: D320 062 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	171,540	0	0	0	0	0	171,540
TOTAL D320 062 B	171,540	0	0	0	0	0	171,540

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FEDERAL PROJECT NUMBER: D322 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	91,438	0	0	0	0	0	0	91,438
	DS	29,406	0	0	0	0	0	0	29,406
	HSP	2,649,961	6,312	0	0	0	0	0	2,656,273
TOTAL	D322 045 B	2,770,805	6,312	0	0	0	0	0	2,777,117
TOTAL	444043 1	2,946,938	6,312	0	0	0	0	0	2,953,250
TOTAL	Project:	2,946,938	6,312	0	0	0	0	0	2,953,250

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ITEM NUMBER:445452 1 PROJECT DESCRIPTION:PRIM AVENUE OVER HOLMES CREEK, BRIDGE NO. 534160 \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .044MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBR	0	0	0	12,035,462	0	12,035,462
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBR	0	0	0	199,999	0	199,999
TOTAL	<N/A>	0	0	0	12,235,461	0	12,235,461

FEDERAL PROJECT NUMBER: D323 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBZ	792,146	59,870	0	0	0	852,016
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBZ	5,293	0	0	0	0	5,293
TOTAL	D323 017 B	797,439	59,870	0	0	0	857,309

FEDERAL PROJECT NUMBER: D324 062 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBZ	0	165,000	0	0	0	165,000
TOTAL	D324 062 B	0	165,000	0	0	0	165,000
TOTAL	445452 1	797,439	224,870	0	0	0	13,257,770
TOTAL	Project:	797,439	224,870	0	0	0	13,257,770

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ITEM NUMBER:445541 1 PROJECT DESCRIPTION:SR 10/SR 71 (US 90) FROM CHIPOLA RIVER BRIDGE TO E OF SR 71 SOUTH \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 2.623MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	54	0	0	0	0	0	54
DDR	779	0	0	0	0	0	779
DIH	72,229	0	0	0	0	0	72,229
DS	868,754	0	0	0	0	0	868,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	75,507	2,060	0	0	0	0	77,567
DS	10,776,840	0	0	0	0	0	10,776,840
LF	36,800	0	0	0	0	0	36,800
TOTAL <N/A>	11,830,963	2,060	0	0	0	0	11,833,023
TOTAL 445541 1	11,830,963	2,060	0	0	0	0	11,833,023
TOTAL Project:	11,830,963	2,060	0	0	0	0	11,833,023

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ITEM NUMBER:445542 1 PROJECT DESCRIPTION:SR 71 FROM SR 10 (US 90) TO N OF CR 165 BASSWOOD RD \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 8.502MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105,808	0	0	0	0	0	105,808
DIH	75,577	0	0	0	0	0	75,577
DS	1,114,079	0	0	0	0	0	1,114,079
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,300	0	0	0	0	0	2,300
DIH	151,173	0	0	0	0	0	151,173
DS	878,543	307,422	0	0	0	0	1,185,965
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,784,535	0	0	0	0	0	3,784,535

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DIH	16,926	81,838	0	0	0	0	98,764
DS	9,376,017	0	0	0	0	0	9,376,017
TOTAL <N/A>	15,504,958	389,260	0	0	0	0	15,894,218
TOTAL 445542 1	15,504,958	389,260	0	0	0	0	15,894,218
TOTAL Project:	15,504,958	389,260	0	0	0	0	15,894,218

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 ITEM NUMBER:445602 1 PROJECT DESCRIPTION:SR 10 (US 90) AT SR 69 PORTER AVE INTERSECTION SAFETY IMPROVEMENTS \*NON-SIS\*  
 DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .323MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	867	0	0	0	0	0	867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	26,243	0	0	0	0	26,243
TOTAL <N/A>	867	26,243	0	0	0	0	27,110

FEDERAL PROJECT NUMBER: D320 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	70,320	3,517	0	0	0	0	73,837
HSP	263,615	1	0	0	0	0	263,616
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	12,023	0	0	0	0	0	12,023
TOTAL D320 070 B	345,958	3,518	0	0	0	0	349,476

FEDERAL PROJECT NUMBER: D324 088 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,990,905	0	0	0	0	1,990,905
DS	0	53,300	0	0	0	0	53,300
TOTAL D324 088 B	0	2,044,205	0	0	0	0	2,044,205
TOTAL 445602 1	346,825	2,073,966	0	0	0	0	2,420,791
TOTAL Project:	346,825	2,073,966	0	0	0	0	2,420,791

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ITEM NUMBER:445635 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF SR 276 TO 4 MILES EAST OF SR 71 \*SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 10.926MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	540	0	0	0	0	0	540
DS	260,826	0	0	0	0	0	260,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,349	0	0	0	0	0	11,349
TOTAL <N/A>	272,715	0	0	0	0	0	272,715
FEDERAL PROJECT NUMBER: D320 073 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	271,918	0	0	0	0	0	271,918
TOTAL D320 073 B	271,918	0	0	0	0	0	271,918
FEDERAL PROJECT NUMBER: D322 063 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	12,735,673	109,509	0	0	0	0	12,845,182
DI	366,819	0	0	0	0	0	366,819
DS	146,725	0	0	0	0	0	146,725
NHPP	7,473,292	0	0	0	0	0	7,473,292
PROT	750,000	0	0	0	0	0	750,000
TOTAL D322 063 B	21,472,509	109,509	0	0	0	0	21,582,018
TOTAL 445635 1	22,017,142	109,509	0	0	0	0	22,126,651
TOTAL Project:	22,017,142	109,509	0	0	0	0	22,126,651

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ITEM NUMBER:445760 1 PROJECT DESCRIPTION:SR 71 FROM N OF SR 8 (I-10) TO SR 10 (US 90) \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 1.688MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,886	0	0	0	0	0	8,886
DIH	33,953	0	0	0	0	0	33,953
DS	611,423	0	0	0	0	0	611,423
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,163	29,701	0	0	0	0	40,864
DS	26,630	0	0	0	0	0	26,630
TOTAL <N/A>	692,055	29,701	0	0	0	0	721,756

FEDERAL PROJECT NUMBER: D323 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	3,788,743	0	0	0	0	0	3,788,743
DDR	77,721	0	0	0	0	0	77,721
TOTAL D323 072 B	3,866,464	0	0	0	0	0	3,866,464
TOTAL 445760 1	4,558,519	29,701	0	0	0	0	4,588,220
TOTAL Project:	4,558,519	29,701	0	0	0	0	4,588,220

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ITEM NUMBER:445904 1 PROJECT DESCRIPTION:SR 276 FROM FAMILY DOLLAR PKWY TO E OF POOSER RD LANDSCAPING \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .644MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	238,032	0	0	0	0	0	238,032
DIH	2,257	1,016	0	0	0	0	3,273
TOTAL <N/A>	240,289	1,016	0	0	0	0	241,305
TOTAL 445904 1	240,289	1,016	0	0	0	0	241,305
TOTAL Project:	240,289	1,016	0	0	0	0	241,305



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ITEM NUMBER:445908 1 PROJECT DESCRIPTION:SR 8 (I-10) JACKSON COUNTY REST AREAS LANDSCAPING \*SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .640MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	833,367	0	0	0	0	0	833,367
DIH	31,047	1,620	0	0	0	0	32,667
TOTAL <N/A>	864,414	1,620	0	0	0	0	866,034
TOTAL 445908 1	864,414	1,620	0	0	0	0	866,034

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ITEM NUMBER:445908 2 PROJECT DESCRIPTION:SR 8 (I-10) JACKSON CO REST AREAS WASTE WATER SYSTEM REPAIRS \*SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .640MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,599	0	0	0	0	0	1,599
DIH	38,542	0	0	0	0	0	38,542
DRA	407,579	0	0	0	0	0	407,579
DS	1,024	0	0	0	0	0	1,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,034	40,086	0	0	0	0	41,120
DRA	2,669,630	1,208,721	0	0	0	0	3,878,351
TOTAL <N/A>	3,119,408	1,248,807	0	0	0	0	4,368,215
TOTAL 445908 2	3,119,408	1,248,807	0	0	0	0	4,368,215

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ITEM NUMBER:445908 3 PROJECT DESCRIPTION:SR 8 (I-10) JACKSON CO REST AREAS WASTE WATER SYSTEM IMPROVEMENTS \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15	52,485	0	0	0	0	52,500
DIH	10,166	0	0	0	0	0	10,166
DS	8,580	7,720	0	0	0	0	16,300
TOTAL <N/A>	18,761	60,205	0	0	0	0	78,966
TOTAL 445908 3	18,761	60,205	0	0	0	0	78,966
TOTAL Project:	4,002,583	1,310,632	0	0	0	0	5,313,215

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ITEM NUMBER:447350 1 PROJECT DESCRIPTION:SR 8 (I-10) OVER SR 69 BRIDGE NO. 530061 \*SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .043MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,744	7,930	0	0	0	0	14,674
RBRP	62,886	0	0	0	0	0	62,886
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,178	3,822	0	0	0	0	10,000
DS	2,176	0	0	0	0	0	2,176
RBRP	49,347	0	0	0	0	0	49,347
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	283,669	0	0	0	0	0	283,669
TOTAL <N/A>	411,000	11,752	0	0	0	0	422,752
TOTAL 447350 1	411,000	11,752	0	0	0	0	422,752
TOTAL Project:	411,000	11,752	0	0	0	0	422,752

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ITEM NUMBER:447588 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM N OF BROCK ROAD TO S OF DILMORE ROAD \*SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 2.861MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	663,585	0	0	0	0	0	663,585
DIH	34,252	0	0	0	0	0	34,252
DS	19,931	0	0	0	0	0	19,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,743	0	0	0	0	0	450,743
DIH	9,511	72,390	0	0	0	0	81,901
DS	547	0	0	0	0	0	547
TOTAL <N/A>	1,178,569	72,390	0	0	0	0	1,250,959

FEDERAL PROJECT NUMBER: D323 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	4,740,320	0	0	0	0	0	4,740,320
DS	109,183	0	0	0	0	0	109,183
TOTAL D323 074 B	4,849,503	0	0	0	0	0	4,849,503
TOTAL 447588 1	6,028,072	72,390	0	0	0	0	6,100,462
TOTAL Project:	6,028,072	72,390	0	0	0	0	6,100,462

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ITEM NUMBER:447847 1 PROJECT DESCRIPTION:I-10 SNEADS WEIGH STATION - INSPECTION BARN UPGRADES \*SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 1.116MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	517,583	0	0	0	0	517,583
TOTAL <N/A>	0	517,583	0	0	0	0	517,583
TOTAL 447847 1	0	517,583	0	0	0	0	517,583
TOTAL Project:	0	517,583	0	0	0	0	517,583

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ITEM NUMBER:449055 1 PROJECT DESCRIPTION:CR 278 OVER CHIPOLA RIVER BRIDGE NO 530026 \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .237MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	11,951,053	0	0	11,951,053
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	12,151,053	0	0	12,151,053
FEDERAL PROJECT NUMBER: D322 073 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	11,875	75,625	0	0	0	0	87,500
BRTZ	1,271,079	0	0	0	0	0	1,271,079
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	6,164	0	0	0	0	0	6,164
TOTAL D322 073 B	1,289,118	75,625	0	0	0	0	1,364,743
FEDERAL PROJECT NUMBER: D324 085 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	120,000	0	0	0	0	120,000
TOTAL D324 085 B	0	120,000	0	0	0	0	120,000
TOTAL 449055 1	1,289,118	195,625	0	12,151,053	0	0	13,635,796
TOTAL Project:	1,289,118	195,625	0	12,151,053	0	0	13,635,796

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ITEM NUMBER:449883 1 PROJECT DESCRIPTION:CR 278 ALLIANCE RD FROM SR 71 TO BIRCHWOOD RD \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 4.733MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
GRSC	271,135	0	0	0	0	0	271,135
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
GRSC	0	3,486,346	0	0	0	0	3,486,346
SCOP	0	49,498	0	0	0	0	49,498
TOTAL <N/A>	271,135	3,535,844	0	0	0	0	3,806,979
TOTAL 449883 1	271,135	3,535,844	0	0	0	0	3,806,979
TOTAL Project:	271,135	3,535,844	0	0	0	0	3,806,979

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ITEM NUMBER:449916 1 PROJECT DESCRIPTION:CR 167 SOUTH STREET FROM EVA MAE ST TO MCPHERSON ST \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .967MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALM	0	0	0	173,884	0	0	173,884
TALT	0	0	0	981,131	0	0	981,131
TOTAL <N/A>	0	0	0	1,155,015	0	0	1,155,015

FEDERAL PROJECT NUMBER: D324 080 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALM	0	55,000	0	0	0	0	55,000
TOTAL D324 080 B	0	55,000	0	0	0	0	55,000
TOTAL 449916 1	0	55,000	0	1,155,015	0	0	1,210,015
TOTAL Project:	0	55,000	0	1,155,015	0	0	1,210,015

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ITEM NUMBER:450691 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM WASHINGTON COUNTY LINE TO EAST OF SR 276 \*SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 13.149MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	36,886,659	0	0	0	36,886,659
DIH	0	0	395,215	0	0	0	395,215
DS	1,137	0	0	0	0	0	1,137
TOTAL <N/A>	1,137	0	37,281,874	0	0	0	37,283,011

FEDERAL PROJECT NUMBER: D323 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,432,043	129,957	0	0	0	0	1,562,000
DIH	4,885	2,415	0	0	0	0	7,300
TOTAL D323 079 B	1,436,928	132,372	0	0	0	0	1,569,300
TOTAL 450691 1	1,438,065	132,372	37,281,874	0	0	0	38,852,311
TOTAL Project:	1,438,065	132,372	37,281,874	0	0	0	38,852,311

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ITEM NUMBER:450806 1 PROJECT DESCRIPTION:SR 2 FROM SR 77 TO W OF SPRING BRANCH BRIDGE \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 12.156MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,972	101,475	0	0	0	0	134,447
DS	1,399,917	0	0	0	0	0	1,399,917
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	20,000	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,126,303	0	0	0	2,126,303
DIH	0	0	144,639	0	0	0	144,639
DS	12,402	0	1,301,753	0	0	0	1,314,155

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	0		0	42,400	0	0	0	42,400
	SN	0	0	6,118,479	0	0	0	6,118,479
TOTAL <N/A>	1,445,291	101,475	9,753,574	0	0	0	0	11,300,340
TOTAL 450806 1	1,445,291	101,475	9,753,574	0	0	0	0	11,300,340
TOTAL Project:	1,445,291	101,475	9,753,574	0	0	0	0	11,300,340

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ITEM NUMBER:451051 1 PROJECT DESCRIPTION:SR 69 FROM RAINBOW ROAD TO CHIPS DRIVE \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .549MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,135	8,117	0	0	0	0	9,252
DS	1,045,263	0	0	0	0	0	1,045,263
TOTAL <N/A>	1,046,398	8,117	0	0	0	0	1,054,515
TOTAL 451051 1	1,046,398	8,117	0	0	0	0	1,054,515
TOTAL Project:	1,046,398	8,117	0	0	0	0	1,054,515

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ITEM NUMBER:451052 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM S OF DILMORE RD TO S OF I-10 WB OFF RAMP \*SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .558MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	9,395	423	0	0	0	0	9,818
DS	519,989	0	0	0	0	0	519,989
TOTAL <N/A>	529,384	423	0	0	0	0	529,807
TOTAL 451052 1	529,384	423	0	0	0	0	529,807
TOTAL Project:	529,384	423	0	0	0	0	529,807

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ITEM NUMBER:451136 1 PROJECT DESCRIPTION:SR 276 KYNESVILLE ROAD AT CR 167 SOUTH STREET INTERSECTION \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .010MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	816,480	0	0	816,480
DIH	0	0	0	5,341	0	0	5,341
TOTAL <N/A>	0	20,000	0	821,821	0	0	841,821

FEDERAL PROJECT NUMBER: D324 067 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	200,000	0	0	0	0	200,000
TOTAL D324 067 B	0	200,000	0	0	0	0	200,000
TOTAL 451136 1	0	220,000	0	821,821	0	0	1,041,821
TOTAL Project:	0	220,000	0	821,821	0	0	1,041,821

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ITEM NUMBER:451972 1 PROJECT DESCRIPTION:SR 75 (US 231) RAIL CROSSING #339965A \*SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .100MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	600,000	0	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	601,000	0	0	0	0	601,000
TOTAL 451972 1	0	601,000	0	0	0	0	601,000
TOTAL Project:	0	601,000	0	0	0	0	601,000



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ITEM NUMBER:452185 1 PROJECT DESCRIPTION:SR 8 (I-10) NEW JACKSON COUNTY REST AREA - WEST BOUND FACILITY \*SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .640MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	190,000	0	0	0	0	190,000
DRA	0	1,900,000	0	0	0	0	1,900,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	315,000	0	0	315,000
DRA	0	0	0	25,960,000	0	0	25,960,000
TOTAL <N/A>	0	2,090,000	0	26,275,000	0	0	28,365,000
TOTAL 452185 1	0	2,090,000	0	26,275,000	0	0	28,365,000
TOTAL Project:	0	2,090,000	0	26,275,000	0	0	28,365,000

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ITEM NUMBER:452933 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM S OF SR 10 (US 90) TO END OF CURB AND GUTTER \*SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 1.399MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	75,000	0	0	0	0	75,000
DS	0	675,000	0	0	0	0	675,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	1,064,491	0	0	1,064,491
DIH	0	0	0	44,914	0	0	44,914
DS	0	0	0	1,777,407	0	0	1,777,407
TOTAL <N/A>	0	750,000	0	2,886,812	0	0	3,636,812
TOTAL 452933 1	0	750,000	0	2,886,812	0	0	3,636,812
TOTAL Project:	0	750,000	0	2,886,812	0	0	3,636,812

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ITEM NUMBER:452943 1 PROJECT DESCRIPTION:SR 2 FROM WEST OF SPRING BRANCH TO EAST COWART'S CREEK BRIDGE \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 4.459MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	350,000	0	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	407,793	0	0	407,793
DIH	0	0	0	69,000	0	0	69,000
DS	0	0	0	3,606	0	0	3,606
SN	0	0	0	4,529,557	0	0	4,529,557
TOTAL <N/A>	0	350,000	0	5,009,956	0	0	5,359,956
TOTAL 452943 1	0	350,000	0	5,009,956	0	0	5,359,956
TOTAL Project:	0	350,000	0	5,009,956	0	0	5,359,956

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ITEM NUMBER:453151 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM END OF 4L IN GRAND RIDGE TO APALACHICOLA RIVER \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 8.090MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,237,500	0	0	0	0	1,237,500
DIH	0	137,500	0	0	0	0	137,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	385,119	0	0	385,119
DDR	0	0	0	9,461,384	0	0	9,461,384
DIH	0	0	0	139,469	0	0	139,469
TOTAL <N/A>	0	1,375,000	0	9,985,972	0	0	11,360,972
TOTAL 453151 1	0	1,375,000	0	9,985,972	0	0	11,360,972
TOTAL Project:	0	1,375,000	0	9,985,972	0	0	11,360,972

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ITEM NUMBER:453531 1 PROJECT DESCRIPTION:CR 276 KYNESVILLE HWY FROM BETHLEHEM RD TO TOPAZ ROAD \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 2.550MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
GRSC	216,506	0	0	0	0	0	216,506
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
GRSC	0	0	0	0	3,103,000	0	3,103,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
TOTAL <N/A>	216,506	0	0	0	3,103,000	0	3,319,506
TOTAL 453531 1	216,506	0	0	0	3,103,000	0	3,319,506
TOTAL Project:	216,506	0	0	0	3,103,000	0	3,319,506

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ITEM NUMBER:453534 1 PROJECT DESCRIPTION:OLD US ROAD FROM SR 2 TO ALABAMA STATE LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 3.495MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
SCRA	342,046	0	0	0	0	0	342,046
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
SCRA	0	0	0	3,469,324	0	0	3,469,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
TOTAL <N/A>	342,046	0	0	3,469,324	0	0	3,811,370
TOTAL 453534 1	342,046	0	0	3,469,324	0	0	3,811,370
TOTAL Project:	342,046	0	0	3,469,324	0	0	3,811,370

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ITEM NUMBER:453573 1 PROJECT DESCRIPTION:THOMAS STREET AND ZION STREET ROAD IMPROVEMENTS \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 1.195MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	20,500	0	0	0	0	20,500
SCRC	0	314,357	0	0	0	0	314,357
TOTAL <N/A>	0	334,857	0	0	0	0	334,857
TOTAL 453573 1	0	334,857	0	0	0	0	334,857
TOTAL Project:	0	334,857	0	0	0	0	334,857

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ITEM NUMBER:453574 1 PROJECT DESCRIPTION:QUARTERS COURT FROM FERNWOOD STREET TO RAIL STREET \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .280MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	461,331	0	0	0	0	461,331
TOTAL <N/A>	0	461,331	0	0	0	0	461,331
TOTAL 453574 1	0	461,331	0	0	0	0	461,331
TOTAL Project:	0	461,331	0	0	0	0	461,331

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ITEM NUMBER:453791 1 PROJECT DESCRIPTION:CR 164 BLUE SPRINGS ROAD FROM BULTER ROAD TO SR 69 \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 2.210MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
SCRA	253,392	0	0	0	0	0	253,392

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC							
SCRA	0	0	0	0	3,631,951	0	3,631,951
TOTAL <N/A>	253,392	0	0	0	3,631,951	0	3,885,343
TOTAL 453791 1	253,392	0	0	0	3,631,951	0	3,885,343
TOTAL Project:	253,392	0	0	0	3,631,951	0	3,885,343

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ITEM NUMBER:453870 1 PROJECT DESCRIPTION:SR 75 (US 231) WELCOME CENTER LANDSCAPING \*SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .296MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	9,261	0	0	0	0	9,261
DS	0	864,360	0	0	0	0	864,360
TOTAL <N/A>	0	873,621	0	0	0	0	873,621
TOTAL 453870 1	0	873,621	0	0	0	0	873,621
TOTAL Project:	0	873,621	0	0	0	0	873,621

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ITEM NUMBER:222669 2 PROJECT DESCRIPTION:SR 8 (I-10) JEFFERSON CO REST AREAS WWTP & SPRAYFIELD EXPANSION \*SIS\*  
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 1.006MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,193	0	0	0	0	0	4,193
DIH	51,891	0	0	0	0	0	51,891
DRA	865,801	0	0	0	0	0	865,801
DS	121,280	0	0	0	0	0	121,280
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,346	0	0	0	0	0	8,346
DRA	545,669	0	0	0	0	0	545,669
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,123	54,615	0	0	0	0	57,738

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	DRA	10,230,216	1,599	0	0	0	0	10,231,815
TOTAL <N/A>		11,830,519	56,214	0	0	0	0	11,886,733
TOTAL 222669 2		11,830,519	56,214	0	0	0	0	11,886,733
TOTAL Project:		11,830,519	56,214	0	0	0	0	11,886,733

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ITEM NUMBER:403931 3 PROJECT DESCRIPTION:SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD \*SIS\*  
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 2.725MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,127	136	0	0	0	0	18,263
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8	0	0	0	0	0	8
TOTAL <N/A>	18,135	136	0	0	0	0	18,271

FEDERAL PROJECT NUMBER: D320 011 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	536,823	0	0	0	0	0	536,823
TOTAL D320 011 B	536,823	0	0	0	0	0	536,823
TOTAL 403931 3	554,958	136	0	0	0	0	555,094
TOTAL Project:	554,958	136	0	0	0	0	555,094

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ITEM NUMBER:409485 5 PROJECT DESCRIPTION:SR 8 (I-10) OVER LLOYD CREEK BRIDGE NO. 540019 \*SIS\*  
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: .092MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	140,748	0	0	0	0	0	140,748
DIH	2,946	12,681	0	0	0	0	15,627
DS	12,988	0	0	0	0	0	12,988
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	2,236,864	0	0	2,236,864

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	DIH	0	0	0	27,470	0	0	27,470
TOTAL <N/A>	156,682	12,681	0	0	2,264,334	0	0	2,433,697
TOTAL 409485 5	156,682	12,681	0	0	2,264,334	0	0	2,433,697
TOTAL Project:	156,682	12,681	0	0	2,264,334	0	0	2,433,697

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ITEM NUMBER: 434032 1 PROJECT DESCRIPTION: CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061 \*NON-SIS\*  
DISTRICT: 03 COUNTY: JEFFERSON PROJECT LENGTH: .216MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 094 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,806	2,581	0	0	0	0	4,387
NHBR	1,214,382	0	0	0	0	0	1,214,382
TOTAL D319 094 B	1,216,188	2,581	0	0	0	0	1,218,769

FEDERAL PROJECT NUMBER: D321 021 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	10,380	0	0	0	0	0	10,380
TOTAL D321 021 B	10,380	0	0	0	0	0	10,380

FEDERAL PROJECT NUMBER: D323 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	7,703,007	843,077	0	0	0	0	8,546,084
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	8,400	41,600	0	0	0	0	50,000
TOTAL D323 041 B	7,711,407	884,677	0	0	0	0	8,596,084
TOTAL 434032 1	8,937,975	887,258	0	0	0	0	9,825,233
TOTAL Project:	8,937,975	887,258	0	0	0	0	9,825,233

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ITEM NUMBER:436745 1 PROJECT DESCRIPTION:JEFFERSON COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	19,551	0	0	0	0	0	19,551
DITS	33,522	8,480	8,705	8,952	0	0	59,659
TOTAL <N/A>	53,073	8,480	8,705	8,952	0	0	79,210
TOTAL 436745 1	53,073	8,480	8,705	8,952	0	0	79,210
TOTAL Project:	53,073	8,480	8,705	8,952	0	0	79,210

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ITEM NUMBER:437757 1 PROJECT DESCRIPTION:SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE \*SIS\*  
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 8.276MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,492,864	0	0	0	0	0	1,492,864
DIH	27,947	0	0	0	0	0	27,947
DS	18,409	0	0	0	0	0	18,409
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,338	0	0	0	0	0	6,338
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	79,438	63,582	0	0	0	0	143,020
DS	21,054	0	0	0	0	0	21,054
TOTAL <N/A>	1,646,050	63,582	0	0	0	0	1,709,632

FEDERAL PROJECT NUMBER: D323 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	586,056	0	0	0	0	0	586,056
DS	181,869	0	0	0	0	0	181,869
NHRE	8,097,283	12,929	0	0	0	0	8,110,212



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	SA							
TOTAL D323 009 B	4,229,709	0	0	0	0	0	0	4,229,709
TOTAL 437757 1	13,094,917	12,929	0	0	0	0	0	13,107,846
TOTAL Project:	14,740,967	76,511	0	0	0	0	0	14,817,478

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ITEM NUMBER: 439366 1 PROJECT DESCRIPTION: CR 259 OVER SCL RAILROAD BRIDGE NO. 540027 \*NON-SIS\*  
DISTRICT: 03 COUNTY: JEFFERSON PROJECT LENGTH: .359MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D317 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	864,549	0	0	0	0	0	864,549
TOTAL D317 087 B	864,549	0	0	0	0	0	864,549

FEDERAL PROJECT NUMBER: D319 105 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	112,564	0	0	0	0	0	112,564
TOTAL D319 105 B	112,564	0	0	0	0	0	112,564

FEDERAL PROJECT NUMBER: D321 034 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	76,655	0	0	0	0	0	76,655
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	2,856,922	10,628	0	0	0	0	2,867,550
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	6,900	0	0	0	0	0	6,900
TOTAL D321 034 B	2,940,477	10,628	0	0	0	0	2,951,105
TOTAL 439366 1	3,917,590	10,628	0	0	0	0	3,928,218
TOTAL Project:	3,917,590	10,628	0	0	0	0	3,928,218

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ITEM NUMBER:443973 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF CR 158 OLD LLOYD RD TO E OF SR 57 (US 19) \*SIS\*  
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 5.969MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,854	0	0	0	0	0	15,854
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,614	0	0	0	0	0	50,614
TOTAL <N/A>	66,468	0	0	0	0	0	66,468

FEDERAL PROJECT NUMBER: D319 144 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	804,366	0	0	0	0	0	804,366
TOTAL D319 144 B	804,366	0	0	0	0	0	804,366

FEDERAL PROJECT NUMBER: D321 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,179,107	7,045	0	0	0	0	2,186,152
DS	33,492	0	0	0	0	0	33,492
NHPP	5,141,273	0	0	0	0	0	5,141,273
TOTAL D321 055 B	7,353,872	7,045	0	0	0	0	7,360,917
TOTAL 443973 1	8,224,706	7,045	0	0	0	0	8,231,751
TOTAL Project:	8,224,706	7,045	0	0	0	0	8,231,751

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ITEM NUMBER:445749 2 PROJECT DESCRIPTION:SR 10 (US 90) OVER WOLF CREEK BRIDGE NO. 540005 \*NON-SIS\*  
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	80,000	0	0	0	0	80,000
DIH	0	8,000	0	0	0	0	8,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	445,787	0	0	0	445,787
DIH	0	0	5,475	0	0	0	5,475
TOTAL <N/A>	0	88,000	451,262	0	0	0	539,262
TOTAL 445749 2	0	88,000	451,262	0	0	0	539,262
TOTAL Project:	0	88,000	451,262	0	0	0	539,262

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ITEM NUMBER:448613 2 PROJECT DESCRIPTION:CR 149 BOSTON HIGHWAY FROM STILL ROAD TO GILEY ROAD - PHASE II \*NON-SIS\*  
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 2.806MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY BOCC							
SCWR	174,540	0	0	0	0	0	174,540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY BOCC							
GRSC	0	0	1,919,861	0	0	0	1,919,861
TOTAL <N/A>	174,540	0	1,919,861	0	0	0	2,094,401
TOTAL 448613 2	174,540	0	1,919,861	0	0	0	2,094,401
TOTAL Project:	174,540	0	1,919,861	0	0	0	2,094,401

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ITEM NUMBER:450817 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 7.412MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,756	25,244	0	0	0	0	41,000
DS	873,518	0	0	0	0	0	873,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	5,640,827	0	0	0	5,640,827
DIH	0	0	104,907	0	0	0	104,907

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	DS	4,096	0	944,161	0	0	0	948,257
TOTAL <N/A>	893,370	25,244	6,689,895	0	0	0	7,608,509	
TOTAL 450817 1	893,370	25,244	6,689,895	0	0	0	7,608,509	
TOTAL Project:	893,370	25,244	6,689,895	0	0	0	7,608,509	

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ITEM NUMBER:451753 1 PROJECT DESCRIPTION:CR 158A (OLD LLOYD ROAD) FROM E OF LLOYD CREEK ROAD TO I-10 OVERPASS \*NON-SIS\*  
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 1.663MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY BOCC							
CIGP	62,300	0	0	0	0	0	62,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY BOCC							
CIGP	0	685,264	0	0	0	0	685,264
TOTAL <N/A>	62,300	685,264	0	0	0	0	747,564
TOTAL 451753 1	62,300	685,264	0	0	0	0	747,564
TOTAL Project:	62,300	685,264	0	0	0	0	747,564

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ITEM NUMBER:452230 1 PROJECT DESCRIPTION:SR 8 (I-10) JEFFERSON COUNTY REST AREA TRUCK PARKING - WB REST AREA \*SIS\*  
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: .471MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	366	0	0	0	0	0	366
DS	1,307	0	0	0	0	0	1,307
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,281	0	0	0	0	0	17,281
TOTAL <N/A>	18,954	0	0	0	0	0	18,954

FEDERAL PROJECT NUMBER: D323 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	1,181,231	1,385	0	0	0	0	1,182,616
TOTAL D323 025 B	1,181,231	1,385	0	0	0	0	1,182,616

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FEDERAL PROJECT NUMBER: D323 093 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	8,318,575	507,782	0	0	0	0	8,826,357
DDR	85,704	0	0	0	0	0	85,704
TOTAL D323 093 B	8,404,279	507,782	0	0	0	0	8,912,061
TOTAL 452230 1	9,604,464	509,167	0	0	0	0	10,113,631
TOTAL Project:	9,604,464	509,167	0	0	0	0	10,113,631

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ITEM NUMBER:452941 1 PROJECT DESCRIPTION:SR 20 (US 27) FROM WEST OF CR 259 TO WEST OF SR 57 (US 19) \*NON-SIS\*  
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 2.756MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	80,000	0	0	0	0	80,000
DS	0	720,000	0	0	0	0	720,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	4,727,732	0	0	4,727,732
ACSS	0	0	0	281,440	0	0	281,440
DIH	0	0	0	85,243	0	0	85,243
DS	0	0	0	730,799	0	0	730,799
TOTAL <N/A>	0	800,000	0	5,825,214	0	0	6,625,214
TOTAL 452941 1	0	800,000	0	5,825,214	0	0	6,625,214
TOTAL Project:	0	800,000	0	5,825,214	0	0	6,625,214

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ITEM NUMBER:453152 1 PROJECT DESCRIPTION:SR 59 GAMBLE RD FROM SR 30 (US98) TO CR 259 TRAM RD \*NON-SIS\*  
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 13.774MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,575,000	0	0	0	0	1,575,000
DIH	0	175,000	0	0	0	0	175,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	1,836,697	0	0	1,836,697	
DIH	0	0	0	204,077	0	0	204,077	
SA	0	0	0	11,808,144	0	0	11,808,144	
TOTAL <N/A>	0	1,750,000	0	13,848,918	0	0	15,598,918	
TOTAL 453152 1	0	1,750,000	0	13,848,918	0	0	15,598,918	
TOTAL Project:	0	1,750,000	0	13,848,918	0	0	15,598,918	

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ITEM NUMBER:000154 3 PROJECT DESCRIPTION:ORCHARD POND TOLL FACILITY INSURANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,310	3,000	3,000	3,000	3,000	3,000	30,310
TOTAL <N/A>	15,310	3,000	3,000	3,000	3,000	3,000	30,310
TOTAL 000154 3	15,310	3,000	3,000	3,000	3,000	3,000	30,310
TOTAL Project:	15,310	3,000	3,000	3,000	3,000	3,000	30,310

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ITEM NUMBER:219484 2 PROJECT DESCRIPTION:SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 4.049MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	906,296	0	0	0	0	0	906,296
DIH	24,110	68,669	0	0	0	0	92,779
DS	31,231	0	0	0	0	0	31,231
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	40,100	0	0	0	40,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	733,839	0	0	0	733,839
DIH	0	0	89,583	0	0	0	89,583
DS	5,459	0	0	0	0	0	5,459

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LF	0	0	291,500	0	0	0	291,500
SA	0	0	6,268,507	0	0	0	6,268,507
TOTAL <N/A>	967,096	68,669	7,423,529	0	0	0	8,459,294
TOTAL 219484 2	967,096	68,669	7,423,529	0	0	0	8,459,294
TOTAL Project:	967,096	68,669	7,423,529	0	0	0	8,459,294

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 ITEM NUMBER:219485 2 PROJECT DESCRIPTION:SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR \*NON-SIS\*  
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.411MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,056,740	0	0	0	0	0	1,056,740
DIH	12,425	29,991	0	0	0	0	42,416
DS	1,140	0	0	0	0	0	1,140
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	175,000	0	0	0	0	175,000
LF	0	5,000,000	0	0	0	0	5,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	986,733	0	0	0	0	986,733
DIH	0	98,673	0	0	0	0	98,673
DS	3,640	0	0	0	0	0	3,640
TOTAL <N/A>	1,073,945	6,290,397	0	0	0	0	7,364,342

FEDERAL PROJECT NUMBER: D324 010 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	7,444,734	0	0	0	0	7,444,734
DDR	0	778,037	0	0	0	0	778,037
TOTAL D324 010 B	0	8,222,771	0	0	0	0	8,222,771
TOTAL 219485 2	1,073,945	14,513,168	0	0	0	0	15,587,113

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ITEM NUMBER:449172 1 PROJECT DESCRIPTION:SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .589MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,706	44,879	0	0	0	0	62,585
DS	447,034	0	0	0	0	0	447,034
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	35,830	0	0	0	0	35,830
DS	3,185	12,348	0	0	0	0	15,533
LF	0	105,884	0	0	0	0	105,884
TOTAL <N/A>	467,925	298,941	0	0	0	0	766,866

FEDERAL PROJECT NUMBER: D324 082 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	2,584,140	0	0	0	0	2,584,140
DS	0	401,657	0	0	0	0	401,657
TOTAL D324 082 B	0	2,985,797	0	0	0	0	2,985,797
TOTAL 449172 1	467,925	3,284,738	0	0	0	0	3,752,663
TOTAL Project:	1,541,870	17,797,906	0	0	0	0	19,339,776

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ITEM NUMBER:219668 2 PROJECT DESCRIPTION:SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .759MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,298	0	0	0	0	0	27,298
DIH	16,512	41,714	0	0	0	0	58,226
DS	1,057,102	0	0	0	0	0	1,057,102



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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	50,000	0	0	0	0	0	50,000
LF	0	4,000,000	0	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	6,174	0	0	0	0	0	6,174
DIH	0	617	0	0	0	0	0	617
DS	0	2,096,187	0	0	0	0	0	2,096,187
LF	0	4,945,457	0	0	0	0	0	4,945,457
TOTAL <N/A>	1,100,912	11,140,149	0	0	0	0	0	12,241,061
TOTAL 219668 2	1,100,912	11,140,149	0	0	0	0	0	12,241,061
TOTAL Project:	1,100,912	11,140,149	0	0	0	0	0	12,241,061

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ITEM NUMBER:219689 4 PROJECT DESCRIPTION:SR 261 CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.313MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	606	0	0	0	0	0	606
DIH	14,611	0	0	0	0	0	14,611
DS	617,804	0	0	0	0	0	617,804
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	67,400	0	0	0	0	0	67,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,223	20,207	0	0	0	0	29,430
DS	13,350	0	0	0	0	0	13,350
LF	33,000	47,650	0	0	0	0	80,650
TOTAL <N/A>	755,994	67,857	0	0	0	0	823,851

FEDERAL PROJECT NUMBER: D323 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	4,217,214	0	0	0	0	0	4,217,214
DS	173,136	0	0	0	0	0	173,136
SA	819,268	0	0	0	0	0	819,268
TOTAL D323 030 B	5,209,618	0	0	0	0	0	5,209,618
TOTAL 219689 4	5,965,612	67,857	0	0	0	0	6,033,469

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ITEM NUMBER:434670 1 PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM SR 261 CAPITAL CIRCLE TO SUNDAY COURT \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.418MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	704,037	0	0	0	0	0	704,037
DIH	16,641	0	0	0	0	0	16,641
DS	13,989	0	0	0	0	0	13,989
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	66,900	0	0	0	0	0	66,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,103,572	0	0	0	0	0	3,103,572
DIH	5,857	23,076	0	0	0	0	28,933
DS	2,982	0	0	0	0	0	2,982
LF	11,950	48,850	0	0	0	0	60,800
TOTAL <N/A>	3,925,928	71,926	0	0	0	0	3,997,854
TOTAL 434670 1	3,925,928	71,926	0	0	0	0	3,997,854
TOTAL Project:	9,891,540	139,783	0	0	0	0	10,031,323

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ITEM NUMBER:219722 5 PROJECT DESCRIPTION:SR 263 CAP CIR NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10) \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.270MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,054,208	0	0	0	0	0	1,054,208
DIH	16,879	20,253	0	0	0	0	37,132
DS	1,011	0	0	0	0	0	1,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	684,787	0	0	0	0	684,787
DIH	0	68,479	0	0	0	0	68,479
DS	5,461	0	0	0	0	0	5,461

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TOTAL <N/A>	LF	0	116,219	0	0	0	0	116,219
		1,077,559	889,738	0	0	0	0	1,967,297

FEDERAL PROJECT NUMBER: D324 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSS	0	527,626	0	0	0	0	527,626
	DDR	0	2,096,772	0	0	0	0	2,096,772
	SA	0	3,609,784	0	0	0	0	3,609,784
TOTAL D324 011 B		0	6,234,182	0	0	0	0	6,234,182
TOTAL 219722 5		1,077,559	7,123,920	0	0	0	0	8,201,479
TOTAL Project:		1,077,559	7,123,920	0	0	0	0	8,201,479

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ITEM NUMBER:219881 1 PROJECT DESCRIPTION:SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.610MI TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	1,389	0	0	0	0	1,389
	DIH	72,789	0	0	0	0	72,789
	DS	250	0	0	0	0	250
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	126,188	0	50,002	0	0	176,190
	DS	106,386	0	450,001	0	0	556,387
	TOP	885,711	0	0	0	0	885,711
TOTAL <N/A>		1,192,713	0	500,003	0	0	1,692,716

FEDERAL PROJECT NUMBER: FL39 002 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	572,950	0	0	0	0	572,950
	FHPP	234,512	0	0	0	0	234,512
	LF	120,000	0	0	0	0	120,000
TOTAL FL39 002 R		927,462	0	0	0	0	927,462
TOTAL 219881 1		2,120,175	0	500,003	0	0	2,620,178

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ITEM NUMBER:219881 4 PROJECT DESCRIPTION:SR 369 (US 319) FROM S. OF L.L. WALLACE RD. TO S. OF SR 61 INTERSECIION \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.639MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,732	54,958	0	0	0	0	63,690
DS	1,650,512	0	0	0	0	0	1,650,512
TOTAL <N/A>	1,659,244	54,958	0	0	0	0	1,714,202
TOTAL 219881 4	1,659,244	54,958	0	0	0	0	1,714,202

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ITEM NUMBER:219881 5 PROJECT DESCRIPTION:SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.122MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,875	0	0	0	0	0	1,875
DIH	17,789	57,434	0	0	0	0	75,223
DS	6,918	0	0	0	0	0	6,918
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	340,000	0	0	0	340,000
SU	0	0	3,749,000	1,527,800	0	0	5,276,800
TOTAL <N/A>	26,582	57,434	4,089,000	1,527,800	0	0	5,700,816

FEDERAL PROJECT NUMBER: D323 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,152,922	0	0	0	0	0	2,152,922
SU	310,000	0	0	0	0	0	310,000
TOTAL D323 001 B	2,462,922	0	0	0	0	0	2,462,922
TOTAL 219881 5	2,489,504	57,434	4,089,000	1,527,800	0	0	8,163,738
TOTAL Project:	6,268,923	112,392	4,089,000	2,027,803	0	0	12,498,118

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ITEM NUMBER:219749 2 PROJECT DESCRIPTION:SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.341MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,056	0	0	0	0	0	25,056
DIH	131,084	159	0	0	0	0	131,243
DS	319,889	0	0	0	0	0	319,889
LF	699,123	877	0	0	0	0	700,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	7,000,000	0	0	0	0	0	7,000,000
DIH	757,965	120,461	0	0	0	0	878,426
FINC	0	4,978,000	0	0	0	0	4,978,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	98,483	0	0	0	0	0	98,483
DS	409,857	0	100,000	0	0	0	509,857
FINC	0	0	25,000,000	0	0	0	25,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	854,909	0	0	0	854,909
FINC	0	0	70,143,980	0	0	0	70,143,980
LF	0	0	3,881,826	0	0	0	3,881,826
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FINC	0	0	70,110	0	0	0	70,110
TOTAL <N/A>	9,441,457	5,099,497	100,050,825	0	0	0	114,591,779

FEDERAL PROJECT NUMBER: D317 024 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,515,837	0	0	0	0	0	2,515,837
ACSA	1,100,798	557,018	0	0	0	0	1,657,816
ACSU	138,339	41,426	0	0	0	0	179,765
DDR	350,603	1,067,436	0	0	0	0	1,418,039
DS	4,020	0	0	0	0	0	4,020
NHPP	1,556,988	0	0	0	0	0	1,556,988
SA	6,333,254	0	0	0	0	0	6,333,254
SU	2,041,940	1,601,783	0	0	0	0	3,643,723
TOTAL D317 024 B	14,041,779	3,267,663	0	0	0	0	17,309,442

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FEDERAL PROJECT NUMBER: 4461 050 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	194,847	0	0	0	0	0	0	194,847	
LF	136,052	0	0	0	0	0	0	136,052	
NCPD	165,543	0	0	0	0	0	0	165,543	
SA	2,596,505	0	0	0	0	0	0	2,596,505	
TOTAL 4461 050 P	3,092,947	0	0	0	0	0	0	3,092,947	
TOTAL 219749 2	26,576,183	8,367,160	100,050,825	0	0	0	0	134,994,168	

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ITEM NUMBER:219793 5 PROJECT DESCRIPTION:CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	0	0	0	4,141,915	4,141,915	8,283,830		
TOTAL <N/A>	0	0	0	0	4,141,915	4,141,915	8,283,830		
TOTAL 219793 5	0	0	0	0	4,141,915	4,141,915	8,283,830		

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ITEM NUMBER:219793 9 PROJECT DESCRIPTION:CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	11,809	0	0	0	0	11,809		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GFSU	0	215,086	0	0	0	0	215,086		
SU	0	525,277	391,915	2,363,818	0	0	3,281,010		
TOTAL <N/A>	0	752,172	391,915	2,363,818	0	0	3,507,905		
TOTAL 219793 9	0	752,172	391,915	2,363,818	0	0	3,507,905		

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ITEM NUMBER:415782 9 PROJECT DESCRIPTION:SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 4.470MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	466	0	0	0	0	0	466
DDR	11,084	0	0	0	0	0	11,084
DIH	169,436	0	0	0	0	0	169,436
DS	279,384	0	0	0	0	0	279,384
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	11,530,371	0	0	0	0	0	11,530,371
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,625	0	0	0	0	0	11,625
DS	90,034	0	0	0	0	0	90,034
LF	0	5,193,456	0	0	0	0	5,193,456
TOTAL <N/A>	12,092,400	5,193,456	0	0	0	0	17,285,856

FEDERAL PROJECT NUMBER: D320 016 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	178,000	0	0	0	0	0	178,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,480,209	17,743	0	0	0	0	2,497,952
DDR	150,000	0	0	0	0	0	150,000
DI	25,537,088	0	0	0	0	0	25,537,088
LF	1,833,938	0	0	0	0	0	1,833,938
NHPP	30,391,186	0	0	0	0	0	30,391,186
TOTAL D320 016 B	60,570,421	17,743	0	0	0	0	60,588,164

FEDERAL PROJECT NUMBER: 4461 049 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	75,878	0	0	0	0	0	75,878
NHPP	2,150,811	0	0	0	0	0	2,150,811
SU	2,092,617	0	0	0	0	0	2,092,617

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	NHPP	26,450	0	0	0	0	0	26,450
TOTAL	4461 049 P	4,345,756	0	0	0	0	0	4,345,756
TOTAL	415782 9	77,008,577	5,211,199	0	0	0	0	82,219,776
TOTAL Project:		103,584,760	14,330,531	100,442,740	2,363,818	4,141,915	4,141,915	229,005,679

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ITEM NUMBER:219785 2 PROJECT DESCRIPTION:LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	750,000	0	0	0	0	0	750,000
TOTAL <N/A>	1,250,000	500,000	500,000	500,000	500,000	500,000	3,750,000
TOTAL 219785 2	1,250,000	500,000	500,000	500,000	500,000	500,000	3,750,000
TOTAL Project:	1,250,000	500,000	500,000	500,000	500,000	500,000	3,750,000

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ITEM NUMBER:219820 2 PROJECT DESCRIPTION:SR 20 BLOUNTSTOWN HWY/SR 366 PENSACOLA ST FROM SR 263 TO APPELYARD DR \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .977MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 010 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,530,744	74,622	0	0	0	0	1,605,366
TOTAL D322 010 B	1,530,744	74,622	0	0	0	0	1,605,366
TOTAL 219820 2	1,530,744	74,622	0	0	0	0	1,605,366
TOTAL Project:	1,530,744	74,622	0	0	0	0	1,605,366



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ITEM NUMBER:222530 6 PROJECT DESCRIPTION:SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.488MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	372	0	0	0	0	0	372
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,826	0	0	0	0	0	6,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,035	0	0	0	0	0	11,035
TOTAL <N/A>	18,233	0	0	0	0	0	18,233
FEDERAL PROJECT NUMBER: D319 159 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	87,429	0	0	0	0	0	87,429
NFP	650,635	0	0	0	0	0	650,635
SA	27,266	0	0	0	0	0	27,266
TOTAL D319 159 B	765,330	0	0	0	0	0	765,330
FEDERAL PROJECT NUMBER: D319 164 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	39,751	0	0	0	0	39,751
ACSA	383,563	142,638	0	0	0	0	526,201
NFP	2,046,455	0	0	0	0	0	2,046,455
SA	468,316	0	0	0	0	0	468,316
TOTAL D319 164 B	2,898,334	182,389	0	0	0	0	3,080,723
TOTAL 222530 6	3,681,897	182,389	0	0	0	0	3,864,286

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ITEM NUMBER:222593 6 PROJECT DESCRIPTION:SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319) \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.413MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	59,786	0	0	0	0	0	59,786
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,500	0	0	0	0	0	29,500
DI	106,000	0	0	0	0	0	106,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,339	0	0	0	0	0	6,339
TOTAL <N/A>	201,625	0	0	0	0	0	201,625
FEDERAL PROJECT NUMBER: D319 163 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,184,810	0	0	0	0	0	1,184,810
TOTAL D319 163 B	1,184,810	0	0	0	0	0	1,184,810
FEDERAL PROJECT NUMBER: D322 016 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,685,853	11,597	0	0	0	0	1,697,450
DI	203,757	0	0	0	0	0	203,757
DS	0	748	0	0	0	0	748
NHPP	11,656,112	0	0	0	0	0	11,656,112
TOTAL D322 016 B	13,545,722	12,345	0	0	0	0	13,558,067
TOTAL 222593 6	14,932,157	12,345	0	0	0	0	14,944,502

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ITEM NUMBER:406585 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 13.372MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 156 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,400	0	0	0	0	0	29,400
NFP	2,065,993	34,007	0	0	0	0	2,100,000
TOTAL D319 156 B	2,095,393	34,007	0	0	0	0	2,129,400
TOTAL 406585 3	2,095,393	34,007	0	0	0	0	2,129,400
TOTAL Project:	20,709,447	228,741	0	0	0	0	20,938,188

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ITEM NUMBER:222589 6 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 8.771MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	26,295,845	0	0	0	26,295,845
DS	6,257	0	0	0	0	0	6,257
TOTAL <N/A>	6,257	0	26,295,845	0	0	0	26,302,102

FEDERAL PROJECT NUMBER: D323 033 B

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,173,585	111,280	0	0	0	0	1,284,865
NHPP	231,094	0	0	0	0	0	231,094
TOTAL D323 033 B	1,404,679	111,280	0	0	0	0	1,515,959
TOTAL 222589 6	1,410,936	111,280	26,295,845	0	0	0	27,818,061
TOTAL Project:	1,410,936	111,280	26,295,845	0	0	0	27,818,061

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ITEM NUMBER:403942 3 PROJECT DESCRIPTION:SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.126MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	12,876	0	0	0	0	0	12,876
DDR	37,508	0	0	0	0	0	37,508
DIH	23,160	77,425	0	0	0	0	100,585
DS	1,109,866	0	0	0	0	0	1,109,866
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	100,000	0	0	0	0	100,000
LF	0	5,000,000	0	0	0	0	5,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	38,979	0	0	0	0	38,979
DS	211	0	0	0	0	0	211
LF	0	102,900	0	0	0	0	102,900
TOTAL <N/A>	1,183,621	5,319,304	0	0	0	0	6,502,925

FEDERAL PROJECT NUMBER: D324 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	600,000	0	0	0	0	600,000
DDR	0	2,136,014	0	0	0	0	2,136,014
SA	0	1,518,890	0	0	0	0	1,518,890
TOTAL D324 028 B	0	4,254,904	0	0	0	0	4,254,904
TOTAL 403942 3	1,183,621	9,574,208	0	0	0	0	10,757,829
TOTAL Project:	1,183,621	9,574,208	0	0	0	0	10,757,829

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ITEM NUMBER:414716 1 PROJECT DESCRIPTION:TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,142	5,000	0	0	0	0	8,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DI	7,452,060	0	0	0	0	0	7,452,060
TOTAL <N/A>	7,455,202	5,000	0	0	0	0	7,460,202
TOTAL 414716 1	7,455,202	5,000	0	0	0	0	7,460,202
TOTAL Project:	7,455,202	5,000	0	0	0	0	7,460,202

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ITEM NUMBER:414718 1 PROJECT DESCRIPTION:TALLAHASSEE ITS I-10 CORRIDOR FREEWAY MANAGEMENT SYSTEM \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 19.079MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22	5,000	0	0	0	0	5,022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	583	0	0	0	0	0	583
DITS	4,951,255	0	0	0	0	0	4,951,255
TOTAL <N/A>	4,951,860	5,000	0	0	0	0	4,956,860
TOTAL 414718 1	4,951,860	5,000	0	0	0	0	4,956,860
TOTAL Project:	4,951,860	5,000	0	0	0	0	4,956,860

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ITEM NUMBER:417643 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 7.559MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	440	0	0	0	0	0	440
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,137	0	0	0	0	0	1,137
TOTAL <N/A>	1,577	0	0	0	0	0	1,577

FEDERAL PROJECT NUMBER: D322 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	183,576	78,577	0	0	0	0	262,153
NHPP	1,173,499	0	0	0	0	0	1,173,499
TOTAL D322 018 B	1,357,075	78,577	0	0	0	0	1,435,652

FEDERAL PROJECT NUMBER: D324 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	14,124,058	0	0	0	0	14,124,058
TOTAL D324 031 B	0	14,124,058	0	0	0	0	14,124,058
TOTAL 417643 2	1,358,652	14,202,635	0	0	0	0	15,561,287
TOTAL Project:	1,358,652	14,202,635	0	0	0	0	15,561,287

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ITEM NUMBER:421635 4 PROJECT DESCRIPTION:SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.241MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	294	0	0	0	0	0	294
DIH	15,434	51,637	0	0	0	0	67,071
DS	716,880	0	0	0	0	0	716,880

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LF	348,713	26,287	0	0	0	0	375,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	175,000	0	0	0	0	175,000
DS	0	20,000	0	0	0	0	20,000
LF	0	5,659,500	0	0	0	0	5,659,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	304,062	0	0	0	0	304,062
DIH	0	30,406	0	0	0	0	30,406
DS	3,639	0	0	0	0	0	3,639
LF	0	360,150	0	0	0	0	360,150
TOTAL <N/A>	1,084,960	6,627,042	0	0	0	0	7,712,002

FEDERAL PROJECT NUMBER: D324 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	2,533,853	0	0	0	0	2,533,853
TOTAL D324 036 B	0	2,533,853	0	0	0	0	2,533,853
TOTAL 421635 4	1,084,960	9,160,895	0	0	0	0	10,245,855
TOTAL Project:	1,084,960	9,160,895	0	0	0	0	10,245,855

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ITEM NUMBER:424009 4 PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.499MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	163	0	0	0	0	0	163
DDR	707	0	0	0	0	0	707
DS	484,403	0	0	0	0	0	484,403
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	495,836	334,777	0	0	0	0	830,613
DIH	228,591	35,380	0	0	0	0	263,971
DS	693,846	0	0	0	0	0	693,846
TOTAL <N/A>	1,903,546	370,157	0	0	0	0	2,273,703

FEDERAL PROJECT NUMBER: ST10 388 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	145,454	863	0	0	0	0	146,317
LF	831,098	0	0	0	0	0	831,098

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SA	144,185	0	0	0	0	0	144,185
ST10	249,957	0	0	0	0	0	249,957
SU	854,181	0	0	0	0	0	854,181
TOTAL ST10 388 R	2,224,875	863	0	0	0	0	2,225,738
TOTAL 424009 4	4,128,421	371,020	0	0	0	0	4,499,441

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ITEM NUMBER:424009 5 PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.483MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	163	0	0	0	0	0	163
DDR	303	0	0	0	0	0	303
DIH	67,792	455	0	0	0	0	68,247
DS	145,460	0	0	0	0	0	145,460

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	82,420	37,876	0	0	0	0	120,296
TOTAL <N/A>	296,138	38,331	0	0	0	0	334,469

FEDERAL PROJECT NUMBER: D318 017 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM	0	296,450	0	0	0	0	296,450
ACSU	212,127	1,755,055	0	0	0	0	1,967,182
DDR	6,117	0	0	0	0	0	6,117
GFSU	20,972	0	0	0	0	0	20,972
SU	403,195	0	0	0	0	0	403,195
TOTAL D318 017 B	642,411	2,051,505	0	0	0	0	2,693,916

FEDERAL PROJECT NUMBER: 2111 010 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	204,002	0	0	0	0	0	204,002
SU	1,228,418	0	0	0	0	0	1,228,418
TOTAL 2111 010 P	1,432,420	0	0	0	0	0	1,432,420
TOTAL 424009 5	2,370,969	2,089,836	0	0	0	0	4,460,805
TOTAL Project:	6,499,390	2,460,856	0	0	0	0	8,960,246



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ITEM NUMBER:426937 3 PROJECT DESCRIPTION:SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 3.951MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,099,263	0	0	0	0	0	1,099,263
DIH	21,012	0	0	0	0	0	21,012
DS	19,731	0	0	0	0	0	19,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,261,073	0	0	0	0	0	11,261,073
DIH	510	75,741	0	0	0	0	76,251
DS	29,146	0	0	0	0	0	29,146
LF	110,400	84,500	0	0	0	0	194,900
TOTAL <N/A>	12,541,135	160,241	0	0	0	0	12,701,376
TOTAL 426937 3	12,541,135	160,241	0	0	0	0	12,701,376
TOTAL Project:	12,541,135	160,241	0	0	0	0	12,701,376

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ITEM NUMBER:426961 2 PROJECT DESCRIPTION:SR 10 (US 90) MAHAN DR FR SR 261 (US 319) CAPITAL CIR TO E OF CR 1568 \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .940MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	604,524	0	0	0	0	0	604,524
DIH	17,066	0	0	0	0	0	17,066
DS	723	0	0	0	0	0	723
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	621,823	0	0	0	0	0	621,823
DIH	9,298	46,089	0	0	0	0	55,387
DS	4,639,605	0	0	0	0	0	4,639,605

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	LF	46,530	97,470	0	0	0	0	144,000
TOTAL <N/A>	5,939,569	143,559	0	0	0	0	0	6,083,128
TOTAL 426961 2	5,939,569	143,559	0	0	0	0	0	6,083,128
TOTAL Project:	5,939,569	143,559	0	0	0	0	0	6,083,128

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ITEM NUMBER: 428739 2 PROJECT DESCRIPTION: SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE \*SIS\*  
DISTRICT: 03 COUNTY: LEON PROJECT LENGTH: 1.077MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	502,229	0	0	0	0	0	502,229
DIH	12,946	0	0	0	0	0	12,946
DS	12,843	0	0	0	0	0	12,843

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	53,650	0	0	0	0	0	53,650
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	645,386	0	0	0	0	0	645,386
DIH	32,654	32,592	0	0	0	0	65,246
DS	1,194	0	0	0	0	0	1,194
LF	51,450	40,750	0	0	0	0	92,200

TOTAL <N/A>	1,312,352	73,342	0	0	0	0	1,385,694
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FEDERAL PROJECT NUMBER: D323 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	4,169,269	0	0	0	0	0	4,169,269
DS	84,216	0	0	0	0	0	84,216

TOTAL D323 037 B	4,253,485	0	0	0	0	0	4,253,485
TOTAL 428739 2	5,565,837	73,342	0	0	0	0	5,639,179
TOTAL Project:	5,565,837	73,342	0	0	0	0	5,639,179

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ITEM NUMBER:436746 1 PROJECT DESCRIPTION:LEON COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	4,420,524	954,703	983,344	1,257,745	0	0	7,616,316
DITS	4,064,453	228,545	235,401	0	0	0	4,528,399
TOTAL <N/A>	8,484,977	1,183,248	1,218,745	1,257,745	0	0	12,144,715
TOTAL 436746 1	8,484,977	1,183,248	1,218,745	1,257,745	0	0	12,144,715
TOTAL Project:	8,484,977	1,183,248	1,218,745	1,257,745	0	0	12,144,715

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ITEM NUMBER:437352 1 PROJECT DESCRIPTION:SR 63 (US 27) N MONROE ST OVER SR 8 (I-10) BRIDGE NOS. 550085/550068 \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .070MI TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	61,392	0	0	0	0	0	61,392
DIH	130	4,869	0	0	0	0	4,999
TOTAL <N/A>	61,522	4,869	0	0	0	0	66,391
TOTAL 437352 1	61,522	4,869	0	0	0	0	66,391
TOTAL Project:	61,522	4,869	0	0	0	0	66,391

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ITEM NUMBER:437902 4 PROJECT DESCRIPTION:SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.780MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,557	0	0	0	0	0	2,557
DIH	23,115	31,763	0	0	0	0	54,878
DS	17,608	0	0	0	0	0	17,608
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,436	0	0	0	0	0	4,436
TOTAL <N/A>	47,716	31,763	0	0	0	0	79,479

FEDERAL PROJECT NUMBER: D321 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	213,064	0	0	0	0	0	213,064
RED	1,400,000	0	0	0	0	0	1,400,000
REPE	963,113	0	0	0	0	0	963,113
SU	750,000	0	0	0	0	0	750,000
TOTAL D321 026 B	3,326,177	0	0	0	0	0	3,326,177
TOTAL 437902 4	3,373,893	31,763	0	0	0	0	3,405,656
TOTAL Project:	3,373,893	31,763	0	0	0	0	3,405,656

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ITEM NUMBER:439571 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 1568 BUCK LAKE RD \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 4.206MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	284	7,616	0	0	0	0	7,900
TOTAL <N/A>	284	7,616	0	0	0	0	7,900

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FEDERAL PROJECT NUMBER: D317 095 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
HSP	235,256	0	0	0	0	0	0	235,256
TOTAL D317 095 B	235,256	0	0	0	0	0	0	235,256
TOTAL 439571 1	235,540	7,616	0	0	0	0	0	243,156
TOTAL Project:	235,540	7,616	0	0	0	0	0	243,156

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ITEM NUMBER:439575 1 PROJECT DESCRIPTION:SR 363/SR 61 (US 27) WOODVILLE HWY/MONROE ST FROM ROSS RD TO CALL ST \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 4.370MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DIH	410	6,689	0	0	0	0	0	7,099
TOTAL <N/A>	410	6,689	0	0	0	0	0	7,099

FEDERAL PROJECT NUMBER: D317 127 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
HSP	246,550	0	0	0	0	0	0	246,550
TOTAL D317 127 B	246,550	0	0	0	0	0	0	246,550
TOTAL 439575 1	246,960	6,689	0	0	0	0	0	253,649
TOTAL Project:	246,960	6,689	0	0	0	0	0	253,649

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ITEM NUMBER:439576 1 PROJECT DESCRIPTION:SR 61 (US 319) FROM SHELFER RD TO SR 61A GAILE AVE RIDGE RD \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .627MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DIH	314	785	0	0	0	0	0	1,099
TOTAL <N/A>	314	785	0	0	0	0	0	1,099

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FEDERAL PROJECT NUMBER: D317 128 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	74,810	0	0	0	0	74,810
TOTAL	D317 128 B	74,810	0	0	0	0	74,810
TOTAL	439576 1	75,124	785	0	0	0	75,909
TOTAL	Project:	75,124	785	0	0	0	75,909

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ITEM NUMBER:439577 1 PROJECT DESCRIPTION:SR 263 (US 319) FROM SR 363 WOODVILLE HWY TO RAMP TO SR 8 (I-10) WB \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 11.816MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	1,126	3,923	0	0	0	5,049
TOTAL	<N/A>	1,126	3,923	0	0	0	5,049

FEDERAL PROJECT NUMBER: D317 129 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	206,274	0	0	0	0	206,274
TOTAL	D317 129 B	206,274	0	0	0	0	206,274
TOTAL	439577 1	207,400	3,923	0	0	0	211,323
TOTAL	Project:	207,400	3,923	0	0	0	211,323

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ITEM NUMBER:439579 3 PROJECT DESCRIPTION:SR 366 PENSACOLA ST FROM APPELYARD DR TO STADIUM DRIVE \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.873MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D322 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	81,982	7,944	0	0	0	89,926
	HSP	2,572	0	0	0	0	2,572
TOTAL	D322 029 B	84,554	7,944	0	0	0	92,498
TOTAL	439579 3	84,554	7,944	0	0	0	92,498
TOTAL	Project:	84,554	7,944	0	0	0	92,498

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ITEM NUMBER:439580 1 PROJECT DESCRIPTION:SR 371 LAKE BRADFORD RD FROM LEVY AVE TO JACKSON BLUFF \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .751MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	476	573	0	0	0	0	1,049
TOTAL <N/A>	476	573	0	0	0	0	1,049

FEDERAL PROJECT NUMBER: D317 121 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	112,719	0	0	0	0	0	112,719
TOTAL D317 121 B	112,719	0	0	0	0	0	112,719
TOTAL 439580 1	113,195	573	0	0	0	0	113,768
TOTAL Project:	113,195	573	0	0	0	0	113,768

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ITEM NUMBER:440655 2 PROJECT DESCRIPTION:CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .066MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
CIGP	80,000	0	0	0	0	0	80,000
LF	80,000	0	0	0	0	0	80,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
CIGP	0	0	431,086	0	0	0	431,086
LF	0	0	431,086	0	0	0	431,086
TOTAL <N/A>	160,000	0	862,172	0	0	0	1,022,172
TOTAL 440655 2	160,000	0	862,172	0	0	0	1,022,172
TOTAL Project:	160,000	0	862,172	0	0	0	1,022,172

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ITEM NUMBER:442060 1 PROJECT DESCRIPTION:CR 375 SMITH CREEK ROAD FROM S OF FIRE DEPT TO SR 20 BLOUNTSTOWN HWY \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.300MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D318 109 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SE	1,853	0	0	0	0	0	1,853
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA SE	108,074	0	0	0	0	0	108,074
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA SE	202,134	0	0	0	0	0	202,134
TOTAL D318 109 B	312,061	0	0	0	0	0	312,061

FEDERAL PROJECT NUMBER: FLAP 017 F

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PLH	1,575	425	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA PLH	995,647	0	0	0	0	0	995,647
TOTAL FLAP 017 F	997,222	425	0	0	0	0	997,647
TOTAL 442060 1	1,309,283	425	0	0	0	0	1,309,708

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ITEM NUMBER:442060 2 PROJECT DESCRIPTION:CR 375 SMITH CREEK ROAD FROM NF-320 TO S OF FIRE DEPT \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.300MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 022 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SE	466	0	0	0	0	0	466
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA SE	135,240	0	0	0	0	0	135,240
TOTAL D319 022 B	135,706	0	0	0	0	0	135,706



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FEDERAL PROJECT NUMBER: FLAP 022 F

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PLH	0	2,225	0	0	0	0	0	2,225
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA								
PLH	802,909	0	0	0	0	0	0	802,909
TOTAL FLAP 022 F	802,909	2,225	0	0	0	0	0	805,134
TOTAL 442060 2	938,615	2,225	0	0	0	0	0	940,840
TOTAL Project:	2,247,898	2,650	0	0	0	0	0	2,250,548

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ITEM NUMBER:442542 1 PROJECT DESCRIPTION:CR 373 ORANGE AVE FROM WEST OF MERIDIAN ST TO MERIDIAN ST \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .047MI TYPE OF WORK:PUBLIC TRANSPORTATION STATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 138 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
ACSU	276,520	0	0	0	0	0	276,520
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	325	3,991	0	0	0	0	4,316
TOTAL D319 138 B	276,845	3,991	0	0	0	0	280,836
TOTAL 442542 1	276,845	3,991	0	0	0	0	280,836
TOTAL Project:	276,845	3,991	0	0	0	0	280,836

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ITEM NUMBER:442944 2 PROJECT DESCRIPTION:MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051 \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .076MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 058 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	15,439	9,944	0	0	0	0	25,383
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
ACBR	2,830,096	0	0	0	0	0	2,830,096

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	LF	943,346	0	0	0	0	0	943,346
TOTAL D323 058 B	3,788,881	9,944	0	0	0	0	0	3,798,825
TOTAL 442944 2	3,788,881	9,944	0	0	0	0	0	3,798,825
TOTAL Project:	3,788,881	9,944	0	0	0	0	0	3,798,825

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ITEM NUMBER:443330 1 PROJECT DESCRIPTION:CR 59 (VETERANS MEMORIAL DR) OVER STILL CREEK BRIDGE #550012 \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .006MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 101 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CD23	834,873	65,127	0	0	0	0	900,000
TOTAL D323 101 B	834,873	65,127	0	0	0	0	900,000
TOTAL 443330 1	834,873	65,127	0	0	0	0	900,000
TOTAL Project:	834,873	65,127	0	0	0	0	900,000

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ITEM NUMBER:444030 1 PROJECT DESCRIPTION:CR 260 SILVER LAKE RD FROM NFR-358 TO SR 20 BLOUNTSTOWN HWY \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 3.186MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	364	0	0	0	0	364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
ACSS	159,550	0	0	0	0	0	159,550
TOTAL D319 069 B	159,550	364	0	0	0	0	159,914
TOTAL 444030 1	159,550	364	0	0	0	0	159,914

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ITEM NUMBER:444030 2 PROJECT DESCRIPTION:CR 260 SILVER LAKE RD FROM NFR-358 TO SR 20 BLOUNTSTOWN HWY \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 3.186MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D320 058 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	5,440	0	0	0	0	0	5,440
HSP	122,235	467	0	0	0	0	122,702
TOTAL D320 058 B	127,675	467	0	0	0	0	128,142
TOTAL 444030 2	127,675	467	0	0	0	0	128,142
TOTAL Project:	287,225	831	0	0	0	0	288,056

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ITEM NUMBER:444038 2 PROJECT DESCRIPTION:SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.158MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 044 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	240,500	0	0	0	0	0	240,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	11,504	0	0	0	0	11,504
TOTAL D322 044 B	240,500	11,504	0	0	0	0	252,004
TOTAL 444038 2	240,500	11,504	0	0	0	0	252,004
TOTAL Project:	240,500	11,504	0	0	0	0	252,004

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ITEM NUMBER:444331 1 PROJECT DESCRIPTION:SR 63 (US 27) FROM FAULK DR TO SR 61 THOMASVILLE RD \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 5.995MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,394	13,495	0	0	0	0	33,889
TOTAL <N/A>	20,394	13,495	0	0	0	0	33,889

FEDERAL PROJECT NUMBER: D319 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	181,773	0	0	0	0	0	181,773
TOTAL D319 015 B	181,773	0	0	0	0	0	181,773
TOTAL 444331 1	202,167	13,495	0	0	0	0	215,662
TOTAL Project:	202,167	13,495	0	0	0	0	215,662

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ITEM NUMBER:444999 1 PROJECT DESCRIPTION:NORTHEAST GATEWAY - WELAUNEE BLVD PH I \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 5.000MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA							
LF	3,000,000	0	0	0	0	0	3,000,000
LFR	1,500,000	0	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA							
LF	0	47,000,000	0	0	0	0	47,000,000
TRIP	0	1,260,290	0	0	0	0	1,260,290
TRWR	0	1,239,710	0	0	0	0	1,239,710
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA							
TRIP	576,725	0	0	0	0	0	576,725

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	TRWR	923,275	0	0	0	0	0	923,275
TOTAL <N/A>	6,000,000	49,500,000	0	0	0	0	0	55,500,000
TOTAL 444999 1	6,000,000	49,500,000	0	0	0	0	0	55,500,000
TOTAL Project:	6,000,000	49,500,000	0	0	0	0	0	55,500,000

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ITEM NUMBER: 445053 1 PROJECT DESCRIPTION: SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD \*NON-SIS\*  
DISTRICT: 03 COUNTY: LEON PROJECT LENGTH: .896MI TYPE OF WORK: SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	2,214	0	0	0	0	0	2,214
DDR	6,427	0	0	0	0	0	6,427
DIH	67,952	0	0	0	0	0	67,952
DS	32,980	0	0	0	0	0	32,980

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	25,725	0	0	0	0	25,725
TOTAL <N/A>	109,573	25,725	0	0	0	0	135,298

FEDERAL PROJECT NUMBER: D320 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	465,190	0	0	0	0	0	465,190
SU	89,129	0	0	0	0	0	89,129
TOTAL D320 064 B	554,319	0	0	0	0	0	554,319

FEDERAL PROJECT NUMBER: D323 066 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	391,843	3,257	0	0	0	0	395,100
TOTAL D323 066 B	391,843	3,257	0	0	0	0	395,100

FEDERAL PROJECT NUMBER: D324 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	218,822	0	0	0	0	218,822
CARB	0	165,145	0	0	0	0	165,145
CARU	0	439,881	0	0	0	0	439,881
SU	0	3,759,746	0	0	0	0	3,759,746
TOTAL D324 059 B	0	4,583,594	0	0	0	0	4,583,594
TOTAL 445053 1	1,055,735	4,612,576	0	0	0	0	5,668,311
TOTAL Project:	1,055,735	4,612,576	0	0	0	0	5,668,311

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ITEM NUMBER:445605 1 PROJECT DESCRIPTION:SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .317MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	876,346	0	0	0	876,346
TOTAL <N/A>	0	0	876,346	0	0	0	876,346

FEDERAL PROJECT NUMBER: D324 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	191,693	0	0	0	0	191,693
TOTAL D324 089 B	0	191,693	0	0	0	0	191,693
TOTAL 445605 1	0	191,693	876,346	0	0	0	1,068,039
TOTAL Project:	0	191,693	876,346	0	0	0	1,068,039

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ITEM NUMBER:445613 1 PROJECT DESCRIPTION:ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .141MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D322 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
SR2T	85,303	0	0	0	0	0	85,303

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	8,450	0	0	0	0	8,450
TOTAL D322 058 B	85,303	8,450	0	0	0	0	93,753
TOTAL 445613 1	85,303	8,450	0	0	0	0	93,753
TOTAL Project:	85,303	8,450	0	0	0	0	93,753

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ITEM NUMBER:445634 1 PROJECT DESCRIPTION:SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.543MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,644	0	0	0	0	0	19,644
DIH	58,903	0	0	0	0	0	58,903
DS	7,731	0	0	0	0	0	7,731
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,904	0	0	0	0	0	24,904
DIH	6,730	0	0	0	0	0	6,730
DS	16,600	0	0	0	0	0	16,600
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	67,100	0	0	0	0	0	67,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	46,337	5,645	0	0	0	0	51,982
DS	8,071,686	0	0	0	0	0	8,071,686
LF	280,500	97,500	0	0	0	0	378,000
TOTAL <N/A>	8,600,135	103,145	0	0	0	0	8,703,280

FEDERAL PROJECT NUMBER: D320 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	48,982	0	0	0	0	0	48,982
SA	842,013	0	0	0	0	0	842,013
TOTAL D320 072 B	890,995	0	0	0	0	0	890,995
TOTAL 445634 1	9,491,130	103,145	0	0	0	0	9,594,275
TOTAL Project:	9,491,130	103,145	0	0	0	0	9,594,275

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ITEM NUMBER:445862 1 PROJECT DESCRIPTION:SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940 \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .003MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	104,627	0	0	0	0	0	104,627
DIH	9,620	5,611	0	0	0	0	15,231
DS	4,987	0	0	0	0	0	4,987
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	45,735	0	0	0	0	0	45,735
DDR	716	0	0	0	0	0	716
DIH	9,760	0	0	0	0	0	9,760
DS	43	0	0	0	0	0	43
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	697,641	0	0	0	0	0	697,641
RBRP	750,000	0	0	0	0	0	750,000
TOTAL <N/A>	1,623,129	5,611	0	0	0	0	1,628,740
TOTAL 445862 1	1,623,129	5,611	0	0	0	0	1,628,740

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ITEM NUMBER:445862 2 PROJECT DESCRIPTION:SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940 \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .003MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	236,808	0	0	0	0	0	236,808
DIH	5,963	31,701	0	0	0	0	37,664
DS	1,431	0	0	0	0	0	1,431
RBRP	372,846	0	0	0	0	0	372,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	25,000	0	0	0	0	0	25,000



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	113,228	0	0	0	0	0	0	113,228
DIH	33,779	15,075	0	0	0	0	0	48,854
RBRP	318,693	0	0	0	0	0	0	318,693
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	224,000	0	0	0	0	0	0	224,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	120,901	0	0	0	0	0	0	120,901
RBRP	4,206,831	0	0	0	0	0	0	4,206,831
TOTAL <N/A>	5,659,480	46,776	0	0	0	0	0	5,706,256
TOTAL 445862 2	5,659,480	46,776	0	0	0	0	0	5,706,256
TOTAL Project:	7,282,609	52,387	0	0	0	0	0	7,334,996

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ITEM NUMBER:446433 7 PROJECT DESCRIPTION:SR 263 (CAPITAL CIR SW) FROM SR 371 (W ORANGE AVE) TO SR 10 (US 90) \*SIS\*

DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.902MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	15,000	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,609	0	0	0	0	5,609
DIH	0	26,996	0	0	0	0	26,996
DITS	0	1,480,324	0	0	0	0	1,480,324
DS	7,860	197,755	0	0	0	0	205,615
TOTAL <N/A>	7,860	1,725,684	0	0	0	0	1,733,544
TOTAL 446433 7	7,860	1,725,684	0	0	0	0	1,733,544
TOTAL Project:	7,860	1,725,684	0	0	0	0	1,733,544

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ITEM NUMBER:447042 2 PROJECT DESCRIPTION:LEON COUNTY RETROFIT PEDESTRIAN SAFETY LIGHTING \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 12.051MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D321 078 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
HSP	348,721	0	0	0	0	0	348,721
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	262	4,481	0	0	0	0	4,743
TOTAL D321 078 B	348,983	4,481	0	0	0	0	353,464
TOTAL 447042 2	348,983	4,481	0	0	0	0	353,464
TOTAL Project:	348,983	4,481	0	0	0	0	353,464

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ITEM NUMBER:447636 1 PROJECT DESCRIPTION:BLAIR STONE RD & NEW VILLAGE AVE INTERSECTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .116MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D323 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
ACSS	428,000	20,000	0	0	0	0	448,000
TOTAL D323 076 B	428,000	20,000	0	0	0	0	448,000
TOTAL 447636 1	428,000	20,000	0	0	0	0	448,000
TOTAL Project:	428,000	20,000	0	0	0	0	448,000

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ITEM NUMBER:448152 1 PROJECT DESCRIPTION:SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .380MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
	SR2T	0	0	510,219	0	0	510,219
TOTAL	<N/A>	0	0	510,219	0	0	510,219
TOTAL	448152 1	0	0	510,219	0	0	510,219
TOTAL	Project:	0	0	510,219	0	0	510,219

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ITEM NUMBER:448868 1 PROJECT DESCRIPTION:SR 61 THOMASVILLE ROAD FROM BETTON RD TO METROPOLITAN BLVD \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.409MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	22,677	0	0	0	0	22,677
	DS	48,230	0	0	0	0	48,230
TOTAL	<N/A>	70,907	0	0	0	0	70,907

FEDERAL PROJECT NUMBER: D321 080 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	1,128,137	41,310	0	0	0	1,169,447
TOTAL	D321 080 B	1,128,137	41,310	0	0	0	1,169,447
TOTAL	448868 1	1,199,044	41,310	0	0	0	1,240,354
TOTAL	Project:	1,199,044	41,310	0	0	0	1,240,354

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ITEM NUMBER:449079 1 PROJECT DESCRIPTION:SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054 \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .010MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	50,000	0	0	50,000
FEDERAL PROJECT NUMBER: D322 074 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	838,907	70,243	0	0	0	0	909,150
LF	677,939	0	0	0	0	0	677,939
NHBR	4,081	0	0	0	0	0	4,081
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	5,994	0	0	0	0	0	5,994
TOTAL D322 074 B	1,526,921	70,243	0	0	0	0	1,597,164
FEDERAL PROJECT NUMBER: D323 112 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	2,950,608	0	0	2,950,608
LF	0	0	0	4,167,864	0	0	4,167,864
TOTAL D323 112 B	0	0	0	7,118,472	0	0	7,118,472
TOTAL 449079 1	1,526,921	70,243	0	7,168,472	0	0	8,765,636
TOTAL Project:	1,526,921	70,243	0	7,168,472	0	0	8,765,636

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ITEM NUMBER:449703 1 PROJECT DESCRIPTION:WOODVILLE PREK-8 CANYON CREEK SIDEWALK TYPE OF WORK:SIDEWALK \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .129MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	0	201,673	0	0	201,673
TOTAL <N/A>	0	0	0	201,673	0	0	201,673

FEDERAL PROJECT NUMBER: D324 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	86,997	0	0	0	0	86,997
TOTAL D324 081 B	0	86,997	0	0	0	0	86,997
TOTAL 449703 1	0	86,997	0	201,673	0	0	288,670
TOTAL Project:	0	86,997	0	201,673	0	0	288,670

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ITEM NUMBER:450811 1 PROJECT DESCRIPTION:SR 61 / 363 (CRAWFORDVILLE RD/ADAMS ST) FROM ARDEN RD TO GAINES ST \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 3.323MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,003	109,307	0	0	0	0	122,310
DS	1,173,722	0	0	0	0	0	1,173,722
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,000	0	0	0	3,000
DS	0	0	20,000	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	135,776	0	0	0	135,776
DS	0	0	1,221,985	0	0	0	1,221,985
LF	0	0	212,000	0	0	0	212,000

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	SA	0	0	8,804,833	0	0	0	8,804,833
TOTAL <N/A>	1,186,725	109,307	10,397,594	0	0	0	0	11,693,626
TOTAL 450811 1	1,186,725	109,307	10,397,594	0	0	0	0	11,693,626
TOTAL Project:	1,186,725	109,307	10,397,594	0	0	0	0	11,693,626

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ITEM NUMBER:450955 1 PROJECT DESCRIPTION:SR 63 (US 27) FROM N OF LAKESHORE DRIVE TO S OF JOHN KNOX ROAD \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .492MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,287,807	0	0	0	0	0	1,287,807
DIH	3,757	2,242	0	0	0	0	5,999
DS	460	0	0	0	0	0	460
TOTAL <N/A>	1,292,024	2,242	0	0	0	0	1,294,266
TOTAL 450955 1	1,292,024	2,242	0	0	0	0	1,294,266
TOTAL Project:	1,292,024	2,242	0	0	0	0	1,294,266

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ITEM NUMBER:451044 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 13.633MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,761	94,679	0	0	0	0	120,440
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	1,000	1,000
TLWR	0	0	0	0	0	11,500,000	11,500,000
TOTAL <N/A>	25,761	94,679	0	0	0	11,501,000	11,621,440

FEDERAL PROJECT NUMBER: D323 083 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	311,655	0	0	0	0	0	311,655

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TOTAL D323 083 B	1,032,822	0	0	0	0	0	0	1,032,822
TOTAL 451044 1	1,344,477	0	0	0	0	0	0	1,344,477
TOTAL Project:	1,370,238	94,679	0	0	0	0	11,501,000	12,965,917
	1,370,238	94,679	0	0	0	0	11,501,000	12,965,917

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ITEM NUMBER: 451226 1 PROJECT DESCRIPTION: CALLEN STREET FROM WALCOTT STREET TO POTTS DAMER STREET \*NON-SIS\*  
DISTRICT: 03 COUNTY: LEON PROJECT LENGTH: .560MI TYPE OF WORK: SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	100,646	0	0	0	100,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	0	0	576,938	0	576,938
TOTAL <N/A>	0	0	100,646	0	576,938	0	677,584
TOTAL 451226 1	0	0	100,646	0	576,938	0	677,584
TOTAL Project:	0	0	100,646	0	576,938	0	677,584

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ITEM NUMBER: 451227 1 PROJECT DESCRIPTION: TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR \*NON-SIS\*  
DISTRICT: 03 COUNTY: LEON PROJECT LENGTH: .398MI TYPE OF WORK: SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	0	0	455,389	0	455,389
TOTAL <N/A>	0	0	0	0	455,389	0	455,389

FEDERAL PROJECT NUMBER: D324 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	79,442	0	0	0	0	79,442
TOTAL D324 066 B	0	79,442	0	0	0	0	79,442
TOTAL 451227 1	0	79,442	0	0	455,389	0	534,831
TOTAL Project:	0	79,442	0	0	455,389	0	534,831

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ITEM NUMBER:452335 1 PROJECT DESCRIPTION:SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .416MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D324 021 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	2,000,000	0	0	0	0	2,000,000
TOTAL D324 021 B	0	2,000,000	0	0	0	0	2,000,000
TOTAL 452335 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

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ITEM NUMBER:452687 1 PROJECT DESCRIPTION:SR 8 (I-10) OVER CR 146 MICCOSUKEE RD BRIDGE NO. 550069 \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .032MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	100,000	0	0	0	0	100,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	5,514,890	0	0	5,514,890
DIH	0	0	0	47,132	0	0	47,132
TOTAL <N/A>	0	110,000	0	5,562,022	0	0	5,672,022
TOTAL 452687 1	0	110,000	0	5,562,022	0	0	5,672,022
TOTAL Project:	0	110,000	0	5,562,022	0	0	5,672,022



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ITEM NUMBER:452934 1 PROJECT DESCRIPTION:SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 3.938MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	125,000	0	0	0	0	125,000
DS	0	1,125,000	0	0	0	0	1,125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	127,394	0	0	127,394
DS	0	0	0	1,146,546	0	0	1,146,546
SA	0	0	0	7,069,543	0	0	7,069,543
TOTAL <N/A>	0	1,250,000	0	8,343,483	0	0	9,593,483
TOTAL 452934 1	0	1,250,000	0	8,343,483	0	0	9,593,483
TOTAL Project:	0	1,250,000	0	8,343,483	0	0	9,593,483

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ITEM NUMBER:452938 1 PROJECT DESCRIPTION:SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO NORTH LIVE OAK DR \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 4.088MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	160,000	0	0	0	0	160,000
DS	0	1,440,000	0	0	0	0	1,440,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	180,749	0	0	180,749
DDR	0	0	0	10,669,227	0	0	10,669,227
DIH	0	0	0	171,522	0	0	171,522
DS	0	0	0	1,525,796	0	0	1,525,796
TOTAL <N/A>	0	1,600,000	0	12,547,294	0	0	14,147,294
TOTAL 452938 1	0	1,600,000	0	12,547,294	0	0	14,147,294
TOTAL Project:	0	1,600,000	0	12,547,294	0	0	14,147,294

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ITEM NUMBER:452939 1 PROJECT DESCRIPTION:SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 6.050MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	190,000	0	0	0	0	190,000
DS	0	1,710,000	0	0	0	0	1,710,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	16,465,642	0	0	16,465,642
DDR	0	0	0	2,428,990	0	0	2,428,990
DIH	0	0	0	269,888	0	0	269,888
TOTAL <N/A>	0	1,900,000	0	19,164,520	0	0	21,064,520
TOTAL 452939 1	0	1,900,000	0	19,164,520	0	0	21,064,520
TOTAL Project:	0	1,900,000	0	19,164,520	0	0	21,064,520

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ITEM NUMBER:452940 1 PROJECT DESCRIPTION:SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 8.531MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,984	60,016	0	0	0	0	70,000
DS	146	0	0	0	0	0	146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	14,017,933	0	0	14,017,933
DDR	0	0	0	2,378,659	0	0	2,378,659
DIH	0	0	0	264,295	0	0	264,295
TOTAL <N/A>	10,130	60,016	0	16,660,887	0	0	16,731,033

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FEDERAL PROJECT NUMBER: D324 001 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
SA	1,410,490	0	0	0	0	0	1,410,490
TOTAL D324 001 B	1,410,490	0	0	0	0	0	1,410,490
TOTAL 452940 1	1,420,620	60,016	0	16,660,887	0	0	18,141,523
TOTAL Project:	1,420,620	60,016	0	16,660,887	0	0	18,141,523

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ITEM NUMBER:452946 1 PROJECT DESCRIPTION:SR 261 (US 319) C.C. FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.684MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	1,235,980	0	0	0	0	0	1,235,980
DIH	0	30,000	0	0	0	0	30,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACNR	0	0	5,974,644	0	0	0	5,974,644
ACSS	0	0	41,959	0	0	0	41,959
BRRP	0	0	474,838	0	0	0	474,838
DIH	0	0	131,859	0	0	0	131,859
DS	7,622	0	1,426,849	0	0	0	1,434,471
TOTAL <N/A>	1,243,602	30,000	8,050,149	0	0	0	9,323,751
TOTAL 452946 1	1,243,602	30,000	8,050,149	0	0	0	9,323,751
TOTAL Project:	1,243,602	30,000	8,050,149	0	0	0	9,323,751

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ITEM NUMBER:453072 1 PROJECT DESCRIPTION:SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011 \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .031MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
BRRP	35,000	0	0	0	0	0	35,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	1,083,235	0	0	0	1,083,235
	DIH	0	13,303	0	0	0	13,303
TOTAL <N/A>		35,000	1,096,538	0	0	0	1,131,538
TOTAL 453072 1		35,000	1,096,538	0	0	0	1,131,538
TOTAL Project:		35,000	1,096,538	0	0	0	1,131,538

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ITEM NUMBER:453096 1 PROJECT DESCRIPTION:SR 263 (US 319) C.C. SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61 \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.063MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	60,000	0	0	0	60,000
	DS	0	540,000	0	0	0	540,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	0	0	59,385	0	59,385
	DS	0	0	0	3,376,172	0	3,376,172
TOTAL <N/A>		0	600,000	0	3,435,557	0	4,035,557
TOTAL 453096 1		0	600,000	0	3,435,557	0	4,035,557
TOTAL Project:		0	600,000	0	3,435,557	0	4,035,557

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ITEM NUMBER:453141 1 PROJECT DESCRIPTION:PAUL RUSSELL RD FROM MONDAY RD TO SR 20 (US 27) APALACHEE PARKWAY \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.192MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D324 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
	CARB	0	2,918,119	0	0	0	2,918,119
	SA	0	1,001	0	0	0	1,001
TOTAL D324 012 B		0	2,919,120	0	0	0	2,919,120
TOTAL 453141 1		0	2,919,120	0	0	0	2,919,120
TOTAL Project:		0	2,919,120	0	0	0	2,919,120

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ITEM NUMBER:453817 1 PROJECT DESCRIPTION:CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .989MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CARB	0	0	907,751	0	0	0	907,751
CARU	0	0	508,336	0	0	0	508,336
SU	0	0	1,000	0	0	0	1,000
TOTAL <N/A>	0	0	1,417,087	0	0	0	1,417,087
TOTAL 453817 1	0	0	1,417,087	0	0	0	1,417,087
TOTAL Project:	0	0	1,417,087	0	0	0	1,417,087

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ITEM NUMBER:453829 1 PROJECT DESCRIPTION:CR 0346 (VELDA DAIRY RD/OX BOTTOM RD) INTERSECTION REALIGNMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .441MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D324 005 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
CARU	0	531,954	0	0	0	0	531,954
SU	0	968,046	0	0	0	0	968,046
TOTAL D324 005 B	0	1,500,000	0	0	0	0	1,500,000
TOTAL 453829 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

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ITEM NUMBER:454170 1 PROJECT DESCRIPTION:SR 61 (US 27) MONROE ST @ PARK AVE \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .036MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17	19,983	0	0	0	0	20,000
TOTAL <N/A>	17	19,983	0	0	0	0	20,000

FEDERAL PROJECT NUMBER: D324 097 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	234,617	0	0	0	0	0	234,617
TOTAL D324 097 B	234,617	0	0	0	0	0	234,617
TOTAL 454170 1	234,634	19,983	0	0	0	0	254,617
TOTAL Project:	234,634	19,983	0	0	0	0	254,617

-----  
ITEM NUMBER:454311 1 PROJECT DESCRIPTION:SR 261 CAPITAL CIRCLE NE OVER I-10 \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .057MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	82,678	0	0	0	0	0	82,678
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	82,678	1,000	0	0	0	0	83,678
TOTAL 454311 1	82,678	1,000	0	0	0	0	83,678
TOTAL Project:	82,678	1,000	0	0	0	0	83,678

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ITEM NUMBER:218949 4 PROJECT DESCRIPTION:SR 267 FROM SR 20 TO GADSDEN COUNTY LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .424MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,738	12,761	0	0	0	0	17,499
DS	120,094	0	0	0	0	0	120,094
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	89,271	0	0	0	0	89,271
DIH	0	7,814	0	0	0	0	7,814
DS	0	651,183	0	0	0	0	651,183
LF	0	15,229	0	0	0	0	15,229
TOTAL <N/A>	124,832	776,258	0	0	0	0	901,090
TOTAL 218949 4	124,832	776,258	0	0	0	0	901,090
TOTAL Project:	124,832	776,258	0	0	0	0	901,090

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ITEM NUMBER:219951 2 PROJECT DESCRIPTION:SR 20 FROM E OF CR 1641 DEMPSEY BARRON RD TO E OF SR 65 \*NON-SIS\*  
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 3.475MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	800,142	0	0	0	0	0	800,142
DIH	20,807	52,618	0	0	0	0	73,425
DS	23,928	0	0	0	0	0	23,928
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	45,953	0	0	0	0	45,953
DS	0	459,529	0	0	0	0	459,529
TOTAL <N/A>	844,877	583,100	0	0	0	0	1,427,977

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FEDERAL PROJECT NUMBER: D324 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	2,086,029	0	0	0	0	2,086,029
ACSS	0	601,220	0	0	0	0	601,220
DDR	0	1,743,377	0	0	0	0	1,743,377
TOTAL D324 014 B	0	4,430,626	0	0	0	0	4,430,626
TOTAL 219951 2	844,877	5,013,726	0	0	0	0	5,858,603
TOTAL Project:	844,877	5,013,726	0	0	0	0	5,858,603

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 ITEM NUMBER:436262 2 PROJECT DESCRIPTION:SR 20 FROM E OF APALACHICOLA RIVER BRIDGE TO E OF NW REVELL RD \*NON-SIS\*  
 DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 1.144MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	535,814	0	0	0	0	0	535,814
DIH	36,542	0	0	0	0	0	36,542
DS	6,891	0	0	0	0	0	6,891
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,217	0	0	0	0	0	39,217
DIH	47,925	0	0	0	0	0	47,925
DS	1,592	0	0	0	0	0	1,592
LF	11,572	2,428	0	0	0	0	14,000
TOTAL <N/A>	679,553	2,428	0	0	0	0	681,981

FEDERAL PROJECT NUMBER: D323 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,076,500	1,874	0	0	0	0	2,078,374
DS	52,420	0	0	0	0	0	52,420
SA	144,477	0	0	0	0	0	144,477
TOTAL D323 045 B	2,273,397	1,874	0	0	0	0	2,275,271
TOTAL 436262 2	2,952,950	4,302	0	0	0	0	2,957,252
TOTAL Project:	2,952,950	4,302	0	0	0	0	2,957,252



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ITEM NUMBER:436747 1 PROJECT DESCRIPTION:LIBERTY COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	41,279	0	0	0	0	0	41,279
DITS	10,817	6,855	7,042	7,500	0	0	32,214
TOTAL <N/A>	52,096	6,855	7,042	7,500	0	0	73,493
TOTAL 436747 1	52,096	6,855	7,042	7,500	0	0	73,493
TOTAL Project:	52,096	6,855	7,042	7,500	0	0	73,493

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ITEM NUMBER:439371 1 PROJECT DESCRIPTION:CR 67 OVER YELLOW CREEK BRIDGE NO. 560023 \*NON-SIS\*  
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .125MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12	0	0	0	0	0	12
TOTAL <N/A>	12	0	0	0	0	0	12

FEDERAL PROJECT NUMBER: D317 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	754,637	0	0	0	0	0	754,637
TOTAL D317 088 B	754,637	0	0	0	0	0	754,637

FEDERAL PROJECT NUMBER: D319 106 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	60,176	0	0	0	0	0	60,176
TOTAL D319 106 B	60,176	0	0	0	0	0	60,176

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FEDERAL PROJECT NUMBER: D321 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	2,083	0	0	0	0	2,083
NHBR	5,269,527	12,386	0	0	0	0	5,281,913

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR	22,494	0	0	0	0	0	22,494
TOTAL D321 036 B	5,292,021	14,469	0	0	0	0	5,306,490
TOTAL 439371 1	6,106,846	14,469	0	0	0	0	6,121,315

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ITEM NUMBER:439371 2 PROJECT DESCRIPTION:CR 67 OVER YELLOW CREEK BRIDGE NO. 564069 \*NON-SIS\*  
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .125MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

GRSC	96,461	0	0	0	0	0	96,461
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

GRSC	0	516,250	0	0	0	0	516,250
TOTAL <N/A>	96,461	516,250	0	0	0	0	612,711
TOTAL 439371 2	96,461	516,250	0	0	0	0	612,711
TOTAL Project:	6,203,307	530,719	0	0	0	0	6,734,026

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ITEM NUMBER:445735 1 PROJECT DESCRIPTION:SR 65 FROM NORTH OF SR 20 TO THE GADSDEN COUNTY LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 6.186MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	684,730	0	0	0	0	0	684,730
DIH	33,538	0	0	0	0	0	33,538
DS	54	0	0	0	0	0	54

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	20,000	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,714,073	0	0	0	0	0	0	2,714,073
DIH	3,307	38,150	0	0	0	0	0	41,457
DS	684,911	0	0	0	0	0	0	684,911
TOTAL <N/A>	4,140,613	38,150	0	0	0	0	0	4,178,763
TOTAL 445735 1	4,140,613	38,150	0	0	0	0	0	4,178,763
TOTAL Project:	4,140,613	38,150	0	0	0	0	0	4,178,763

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ITEM NUMBER:449886 1 PROJECT DESCRIPTION:CR 67 FROM OLD BURNT BRIDGE RD TO SR 65 - PHASE II \*NON-SIS\*  
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 3.839MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
SCOP	121,084	0	0	0	0	0	121,084
SCWR	108,883	0	0	0	0	0	108,883
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
SCED	0	3,170,732	0	0	0	0	3,170,732
SCWR	0	124,537	0	0	0	0	124,537
TOTAL <N/A>	229,967	3,295,269	0	0	0	0	3,525,236
TOTAL 449886 1	229,967	3,295,269	0	0	0	0	3,525,236
TOTAL Project:	229,967	3,295,269	0	0	0	0	3,525,236

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ITEM NUMBER:451775 1 PROJECT DESCRIPTION:CR 12 FROM S OF ZEBBIE ODOM ROAD TO LAKE MYSTIC ROAD \*NON-SIS\*  
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 2.862MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
SCRA	224,085	0	0	0	0	0	224,085

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
SCRA	0	0	2,464,935	0	0	0	2,464,935
TOTAL <N/A>	224,085	0	2,464,935	0	0	0	2,689,020
TOTAL 451775 1	224,085	0	2,464,935	0	0	0	2,689,020
TOTAL Project:	224,085	0	2,464,935	0	0	0	2,689,020

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ITEM NUMBER:451778 1 PROJECT DESCRIPTION:CR 379 FROM SR 65 TO FOREST ROAD 115 \*NON-SIS\*  
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 8.206MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
SCED	442,541	0	0	0	0	0	442,541
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
GRSC	0	0	1,169,292	0	0	0	1,169,292
SCWR	0	0	3,698,659	0	0	0	3,698,659
TOTAL <N/A>	442,541	0	4,867,951	0	0	0	5,310,492
TOTAL 451778 1	442,541	0	4,867,951	0	0	0	5,310,492
TOTAL Project:	442,541	0	4,867,951	0	0	0	5,310,492

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ITEM NUMBER:451779 1 PROJECT DESCRIPTION:CR 67 OLD BRISTOL ROAD FROM CR379A TO OLD BURNT RIDGE RD PHASE I \*NON-SIS\*  
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 5.603MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
GRSC	355,587	0	0	0	0	0	355,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
GRSC	0	3,911,458	0	0	0	0	3,911,458
TOTAL <N/A>	355,587	3,911,458	0	0	0	0	4,267,045
TOTAL 451779 1	355,587	3,911,458	0	0	0	0	4,267,045
TOTAL Project:	355,587	3,911,458	0	0	0	0	4,267,045

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ITEM NUMBER:453530 1 PROJECT DESCRIPTION:CR 270 NW ST PARK RD FROM CR 1641 NW TORREYA PARK RD TO GADSDEN CO LIN \*NON-SIS\*  
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 3.923MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
CIGP			0	377,185	0	0	377,185
TOTAL <N/A>			0	377,185	0	0	377,185
TOTAL 453530 1			0	377,185	0	0	377,185
TOTAL Project:			0	377,185	0	0	377,185

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ITEM NUMBER:000156 1 PROJECT DESCRIPTION:SR 293 MID-BAY BRIDGE TOLL OPERATIONS \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.684MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY FDOT	2025	2026	2027	2028	ALL YEARS
TO07			52,981,126	3,760,428	3,876,837	3,995,723	4,118,177
TOTAL <N/A>			52,981,126	3,760,428	3,876,837	3,995,723	4,118,177
TOTAL 000156 1			52,981,126	3,760,428	3,876,837	3,995,723	4,118,177
TOTAL Project:			52,981,126	3,760,428	3,876,837	3,995,723	4,118,177

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ITEM NUMBER:220017 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM SANTA ROSA COUNTY LINE TO W OF JOSIE RD \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 4.657MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY FDOT	2025	2026	2027	2028	ALL YEARS
DDR			815,381	0	0	0	815,381
DIH			16,434	31,065	0	0	47,499

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DS	289	0	0	0	0	0	289
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,071,038	0	0	0	0	1,071,038
DIH	0	107,103	0	0	0	0	107,103
DS	682	0	0	0	0	0	682
LF	0	108,868	0	0	0	0	108,868
TOTAL <N/A>	832,786	1,368,074	0	0	0	0	2,200,860

FEDERAL PROJECT NUMBER: D324 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	1,602,871	0	0	0	0	1,602,871
ACSS	0	913,017	0	0	0	0	913,017
ACSU	0	2,880,182	0	0	0	0	2,880,182
SU	0	4,442,264	0	0	0	0	4,442,264
TOTAL D324 017 B	0	9,838,334	0	0	0	0	9,838,334
TOTAL 220017 2	832,786	11,206,408	0	0	0	0	12,039,194
TOTAL Project:	832,786	11,206,408	0	0	0	0	12,039,194

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ITEM NUMBER:220171 2 PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM SR 123 ROGER J CLARY HWY TO MIRAGE AVE \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 11.929MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	4,510	0	0	0	0	0	4,510
DDR	15,000	0	0	0	0	0	15,000
DIH	45,889	459	0	0	0	0	46,348
DS	1,992,465	0	0	0	0	0	1,992,465
TOTAL <N/A>	2,057,864	459	0	0	0	0	2,058,323
TOTAL 220171 2	2,057,864	459	0	0	0	0	2,058,323

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ITEM NUMBER:220171 4 PROJECT DESCRIPTION:SR 85 FROM SR 123 TO SR 210 MCWHORTER AVE \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 5.459MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,053	0	0	0	0	0	1,053
DDR	26,020	0	0	0	0	0	26,020
DIH	44,016	71,503	0	0	0	0	115,519
DS	81,125	0	0	0	0	0	81,125
TOTAL <N/A>	152,214	71,503	0	0	0	0	223,717

FEDERAL PROJECT NUMBER: D321 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,073,269	0	0	0	0	0	1,073,269
NHPP	2,042,516	0	0	0	0	0	2,042,516
TOTAL D321 006 B	3,115,785	0	0	0	0	0	3,115,785
TOTAL 220171 4	3,267,999	71,503	0	0	0	0	3,339,502

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ITEM NUMBER:220171 5 PROJECT DESCRIPTION:SR 85 FROM SR 210 MCWHORTER AVE TO PJ ADAMS PKWY \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 5.401MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	898	0	0	0	0	0	898
DDR	35,824	0	0	0	0	0	35,824
DIH	33,538	72,654	0	0	0	0	106,192
DS	95,050	0	0	0	0	0	95,050
TOTAL <N/A>	165,310	72,654	0	0	0	0	237,964

FEDERAL PROJECT NUMBER: D321 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,117,593	0	0	0	0	0	3,117,593

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NHPP	2,932,567	0	0	0	0	0	0	2,932,567	
TOTAL D321 007 B	6,050,160	0	0	0	0	0	0	6,050,160	
TOTAL 220171 5	6,215,470	72,654	0	0	0	0	0	6,288,124	

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ITEM NUMBER:220171 6 PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM PJ ADAMS PKWY TO NORTH OF SR 8 (I-10) \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.260MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,160	0	0	0	0	0	18,160
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	654,590	0	0	0	0	0	654,590
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	672,750	10,000	0	0	0	0	682,750

FEDERAL PROJECT NUMBER: D321 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,771,691	245,756	0	0	0	0	2,017,447
NHPP	1,231,386	0	0	0	0	0	1,231,386
TOTAL D321 008 B	3,003,077	245,756	0	0	0	0	3,248,833
TOTAL 220171 6	3,675,827	255,756	0	0	0	0	3,931,583
TOTAL Project:	15,217,160	400,372	0	0	0	0	15,617,532

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ITEM NUMBER:220196 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM SANTA ROSA C.O. LINE TO SR 393 MARY ESTHER BLVD \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 8.586MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	353,060	0	0	0	0	0	353,060
DI	1,098,891	0	0	0	0	0	1,098,891
DIH	66,152	3	0	0	0	0	66,155



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	DS	104,091	0	0	0	0	0	104,091
TOTAL <N/A>		1,622,194	3	0	0	0	0	1,622,197
TOTAL 220196 2		1,622,194	3	0	0	0	0	1,622,197

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ITEM NUMBER:220196 3 PROJECT DESCRIPTION:SR 30 (US 98) FROM SANTA ROSA COUNTY LINE TO E OF CODY AVE \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 6.290MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,502	0	0	0	0	0	2,502
DDR	18,214	0	0	0	0	0	18,214
DS	162,947	0	0	0	0	0	162,947
TOTAL <N/A>	183,663	0	0	0	0	0	183,663

FEDERAL PROJECT NUMBER: D320 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	215,973	570,608	0	0	0	0	786,581
DIH	13,872	0	0	0	0	0	13,872
NHPP	5,901,000	0	0	0	0	0	5,901,000
TOTAL D320 007 B	6,130,845	570,608	0	0	0	0	6,701,453
TOTAL 220196 3	6,314,508	570,608	0	0	0	0	6,885,116

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ITEM NUMBER:220196 4 PROJECT DESCRIPTION:SR 30 (US 98) FROM E OF CODY AVE TO MARY ESTHER BLVD \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.296MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,010	0	0	0	0	0	1,010
DDR	31,002	0	0	0	0	0	31,002
DS	64,837	0	0	0	0	0	64,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,479	0	0	0	0	0	1,479
TOTAL <N/A>	98,328	0	0	0	0	0	98,328

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FEDERAL PROJECT NUMBER: D320 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	497,978	198,849	0	0	0	0	696,827
DIH	9,295	1,052	0	0	0	0	10,347
NHPP	1,613,668	0	0	0	0	0	1,613,668
TOTAL D320 008 B	2,120,941	199,901	0	0	0	0	2,320,842
TOTAL 220196 4	2,219,269	199,901	0	0	0	0	2,419,170
TOTAL Project:	10,155,971	770,512	0	0	0	0	10,926,483

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ITEM NUMBER:220202 2 PROJECT DESCRIPTION:SR 20 OVER ROCKY BAYOU BRIDGE NOS. 570097 & 570023 \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .300MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	119,090	0	0	0	0	0	119,090
DIH	5,423	0	0	0	0	0	5,423
DS	3,391	0	0	0	0	0	3,391
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,050,183	0	0	0	0	1,050,183
DIH	0	12,897	0	0	0	0	12,897
TOTAL <N/A>	127,904	1,063,080	0	0	0	0	1,190,984
TOTAL 220202 2	127,904	1,063,080	0	0	0	0	1,190,984
TOTAL Project:	127,904	1,063,080	0	0	0	0	1,190,984

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ITEM NUMBER:220243 2 PROJECT DESCRIPTION:SR 190 VALPARAISO PKWY FROM SR 85 EGLIN PKWY TO SR 397 JOHN SIMS PKWY \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.227MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	564,439	0	0	0	0	0	564,439
DIH	11,280	0	0	0	0	0	11,280

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,318	0	0	0	0	0	7,318
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	322,125	0	0	0	0	0	322,125
DIH	21,788	1,314	0	0	0	0	23,102
DS	910	0	0	0	0	0	910
TOTAL <N/A>	927,860	1,314	0	0	0	0	929,174

FEDERAL PROJECT NUMBER: D323 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	155,416	0	0	0	0	0	155,416
DDR	39,320	0	0	0	0	0	39,320
DS	232,999	0	0	0	0	0	232,999
SM	1,337,016	0	0	0	0	0	1,337,016
TOTAL D323 031 B	1,764,751	0	0	0	0	0	1,764,751
TOTAL 220243 2	2,692,611	1,314	0	0	0	0	2,693,925

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ITEM NUMBER:447591 1 PROJECT DESCRIPTION:SR 397 JOHN SIMS PKWY FROM EGLIN AFB GATE TO SR 190 \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.375MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	467,357	0	0	0	0	0	467,357
DIH	14,191	0	0	0	0	0	14,191
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,980	0	0	0	0	0	1,980
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	455,568	0	0	0	0	0	455,568
DIH	3,739	34,532	0	0	0	0	38,271
DS	2,518	0	0	0	0	0	2,518
TOTAL <N/A>	945,353	34,532	0	0	0	0	979,885

FEDERAL PROJECT NUMBER: D323 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,402,788	0	0	0	0	0	2,402,788

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	488,965	0	0	0	0	0	488,965
DDR	488,965	0	0	0	0	0	488,965
TOTAL D323 075 B	2,891,753	0	0	0	0	0	2,891,753
TOTAL 447591 1	3,837,106	34,532	0	0	0	0	3,871,638
TOTAL Project:	6,529,717	35,846	0	0	0	0	6,565,563

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ITEM NUMBER:220260 3 PROJECT DESCRIPTION:SR 30 (US 98) FROM SR 189 BEAL PKWY TO WEST END OF BROOKS BRIDGE \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .698MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,065	0	0	0	0	0	36,065
DS	15,541	0	0	0	0	0	15,541
TOTAL <N/A>	51,606	0	0	0	0	0	51,606

FEDERAL PROJECT NUMBER: D322 011 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	134,026	48,810	0	0	0	0	182,836
LF	1,000,000	0	0	0	0	0	1,000,000
NHPP	427,291	0	0	0	0	0	427,291
TOTAL D322 011 B	1,561,317	48,810	0	0	0	0	1,610,127
TOTAL 220260 3	1,612,923	48,810	0	0	0	0	1,661,733
TOTAL Project:	1,612,923	48,810	0	0	0	0	1,661,733

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ITEM NUMBER:406194 5 PROJECT DESCRIPTION:SR 397 JOHN SIMS PKY OVER TOMS BAYOU BRIDGE NO. 570019 \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .129MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	91,626	0	0	0	0	0	91,626
DDR	6,832	0	0	0	0	0	6,832
DIH	5,715	0	0	0	0	0	5,715
DS	5,219	0	0	0	0	0	5,219

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	454,466	0	0	0	0	454,466
DIH	0	5,581	0	0	0	0	5,581
TOTAL <N/A>	109,392	460,047	0	0	0	0	569,439
TOTAL 406194 5	109,392	460,047	0	0	0	0	569,439
TOTAL Project:	109,392	460,047	0	0	0	0	569,439

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ITEM NUMBER:406196 3 PROJECT DESCRIPTION:SR 85 OVER SR 397 BRIDGE NO. 570043 \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .059MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	49,948	0	0	0	0	0	49,948
DDR	715	0	0	0	0	0	715
DIH	2,392	3,422	0	0	0	0	5,814
DS	1,022	0	0	0	0	0	1,022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	270,609	0	0	0	0	270,609
DIH	0	3,324	0	0	0	0	3,324
TOTAL <N/A>	54,077	277,355	0	0	0	0	331,432
TOTAL 406196 3	54,077	277,355	0	0	0	0	331,432
TOTAL Project:	54,077	277,355	0	0	0	0	331,432

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ITEM NUMBER:407918 5 PROJECT DESCRIPTION:SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.420MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	90,506	0	0	0	0	0	90,506
DS	202,317	0	0	0	0	0	202,317

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DS 138,140 0 0 0 0 0 138,140  
TOTAL <N/A> 430,963 0 0 0 0 0 430,963

FEDERAL PROJECT NUMBER: D319 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 2,973,399 0 0 0 0 0 2,973,399

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 747,110 0 0 0 0 0 747,110  
TOTAL D319 005 B 3,720,509 0 0 0 0 0 3,720,509

FEDERAL PROJECT NUMBER: D320 012 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DS 615 0 0 0 0 0 615  
NFP 4,243,106 12,119 0 0 0 0 4,255,225  
SA 122,990 0 0 0 0 0 122,990  
TOTAL D320 012 B 4,366,711 12,119 0 0 0 0 4,378,830

FEDERAL PROJECT NUMBER: D320 013 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACNP 1,858,291 0 0 0 0 0 1,858,291  
NHPP 1,964,000 0 0 0 0 0 1,964,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACNP 67,685 761,661 0 0 0 0 829,346  
NHPP 7,707,265 0 0 0 0 0 7,707,265  
SIBF 71,017,780 13,483,100 0 0 0 0 84,500,880

PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACNP 0 190,000 20,503,933 28,390,000 22,450,000 12,966,947 84,500,880  
TOTAL D320 013 B 82,615,021 14,434,761 20,503,933 28,390,000 22,450,000 12,966,947 181,360,662  
TOTAL 407918 5 91,133,204 14,446,880 20,503,933 28,390,000 22,450,000 12,966,947 189,890,964  
TOTAL Project: 91,133,204 14,446,880 20,503,933 28,390,000 22,450,000 12,966,947 189,890,964

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ITEM NUMBER:409193 4 PROJECT DESCRIPTION:SR 293 MID BAY BRIDGE BRIDGE NO. 570091 \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.649MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	128,324	0	0	0	0	0	128,324
DSB7	1,769,183	165,689	0	0	0	0	1,934,872
TOTAL <N/A>	1,897,507	165,689	0	0	0	0	2,063,196
TOTAL 409193 4	1,897,507	165,689	0	0	0	0	2,063,196

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ITEM NUMBER:409193 6 PROJECT DESCRIPTION:SR 293 MID BAY BRIDGE NO. 570091 \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.649MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	118,902	0	0	0	0	0	118,902
DIH	633	7,086	0	0	0	0	7,719
TOTAL <N/A>	119,535	7,086	0	0	0	0	126,621
TOTAL 409193 6	119,535	7,086	0	0	0	0	126,621

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ITEM NUMBER:409193 7 PROJECT DESCRIPTION:SR 293 OVER CHOCTAWHATCHEE BAY, BRIDGE NO. 570091 \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.657MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	164,806	0	0	0	0	0	164,806
DIH	8,969	0	0	0	0	0	8,969

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	7,494	61,175	0	0	0	0	68,669
	DSB7	3,663,373	0	0	0	0	0	3,663,373
TOTAL <N/A>		3,844,642	61,175	0	0	0	0	3,905,817
TOTAL 409193 7		3,844,642	61,175	0	0	0	0	3,905,817
TOTAL Project:		5,861,684	233,950	0	0	0	0	6,095,634

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ITEM NUMBER:409797 3 PROJECT DESCRIPTION:OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	DDR	995,829	800,000	400,000	400,000	400,000	400,000	3,395,829
TOTAL <N/A>		995,829	800,000	400,000	400,000	400,000	400,000	3,395,829
TOTAL 409797 3		995,829	800,000	400,000	400,000	400,000	400,000	3,395,829
TOTAL Project:		995,829	800,000	400,000	400,000	400,000	400,000	3,395,829

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ITEM NUMBER:410390 3 PROJECT DESCRIPTION:SR 293 DANNY WUERFFEL WAY FROM SR 30 (US 98) TO MID BAY BRIDGE \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .982MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	293	0	0	0	0	0	293
	DIH	24,931	34,217	0	0	0	0	59,148
	DS	8,168	0	0	0	0	0	8,168
	DSB7	616,496	0	0	0	0	0	616,496
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	22,278	0	0	0	0	22,278
	DSB7	0	2,084,367	0	0	0	0	2,084,367
	LF	0	21,774	0	0	0	0	21,774
TOTAL <N/A>		649,888	2,162,636	0	0	0	0	2,812,524
TOTAL 410390 3		649,888	2,162,636	0	0	0	0	2,812,524



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ITEM NUMBER:453548 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM WEST OF PARAIISO BLVD TO EAST OF REGIONS WAY \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .645MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	492,981	0	0	0	0	0	492,981
DIH	7,762	42,238	0	0	0	0	50,000
DS	2,579	0	0	0	0	0	2,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	47,923	0	0	0	0	47,923
DS	3,754	4,472,736	0	0	0	0	4,476,490
TOTAL <N/A>	507,076	4,562,897	0	0	0	0	5,069,973
TOTAL 453548 1	507,076	4,562,897	0	0	0	0	5,069,973
TOTAL Project:	1,156,964	6,725,533	0	0	0	0	7,882,497

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ITEM NUMBER:411102 1 PROJECT DESCRIPTION:SR 123 FROM SR 85 TO SR 85 NORTH \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 4.603MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	183,422	1,057	0	0	0	0	184,479
DIS	19,013	0	0	0	0	0	19,013
GMR	700,333	0	0	0	0	0	700,333
TOTAL <N/A>	902,768	1,057	0	0	0	0	903,825
TOTAL 411102 1	902,768	1,057	0	0	0	0	903,825
TOTAL Project:	902,768	1,057	0	0	0	0	903,825

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ITEM NUMBER:411403 2 PROJECT DESCRIPTION:SR 189 BEAL PKWY FROM SR 30 (US 98) TO S OF SR 393 MARY ESTHER CUTOFF \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.705MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	97,500	0	0	0	0	97,500
DS	0	877,500	0	0	0	0	877,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	75,383	0	0	75,383
DS	0	0	0	977,451	0	0	977,451
SU	0	0	0	3,701,825	0	0	3,701,825
TOTAL <N/A>	0	975,000	0	4,754,659	0	0	5,729,659
TOTAL 411403 2	0	975,000	0	4,754,659	0	0	5,729,659
TOTAL Project:	0	975,000	0	4,754,659	0	0	5,729,659

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ITEM NUMBER:413062 5 PROJECT DESCRIPTION:SR 8 (I-10) FROM SANTA ROSA COUNTY TO W OF CR 189 LOG LAKE ROAD \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.500MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	65,429	0	0	0	0	0	65,429
DS	20,676	0	0	0	0	0	20,676
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,500	0	0	0	0	0	4,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,137	0	0	0	0	0	1,137
TOTAL <N/A>	91,742	0	0	0	0	0	91,742

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FEDERAL PROJECT NUMBER: D319 165 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	183,800	253	0	0	0	0	184,053
NFP	1,478,335	175,939	0	0	0	0	1,654,274
TOTAL D319 165 B	1,662,135	176,192	0	0	0	0	1,838,327
TOTAL 413062 5	1,753,877	176,192	0	0	0	0	1,930,069
TOTAL Project:	1,753,877	176,192	0	0	0	0	1,930,069

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ITEM NUMBER:413449 2 PROJECT DESCRIPTION:SR 30 (US 98) EMERALD COAST PKWY ARTERIAL DYNAMIC MESSAGE SIGNS \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.466MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,460	0	0	0	0	0	60,460
DIH	6,301	0	0	0	0	0	6,301
DS	7,753	0	0	0	0	0	7,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,851	14,378	0	0	0	0	19,229
DITS	126,688	0	0	0	0	0	126,688
DS	62,796	0	0	0	0	0	62,796
TOTAL <N/A>	268,849	14,378	0	0	0	0	283,227

FEDERAL PROJECT NUMBER: D323 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	570,006	0	0	0	0	0	570,006
DITS	705,251	0	0	0	0	0	705,251
DS	23,144	0	0	0	0	0	23,144
TOTAL D323 005 B	1,298,401	0	0	0	0	0	1,298,401
TOTAL 413449 2	1,567,250	14,378	0	0	0	0	1,581,628
TOTAL Project:	1,567,250	14,378	0	0	0	0	1,581,628



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ITEM NUMBER:415474 2 PROJECT DESCRIPTION:SR 30 (US 98) BROOKS BRIDGE NO. 570034 \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .881MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	6	0	0	0	0	0	6
DDR	305,752	0	0	0	0	0	305,752
DS	980,232	0	0	0	0	0	980,232
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	12,822,724	0	0	0	0	0	12,822,724
BNBR	65,498,298	5,159,168	0	0	0	0	70,657,466
BNIR	31,199	14,868	0	0	0	0	46,067
DDR	93,774	0	0	0	0	0	93,774
DIH	1,057,519	0	0	0	0	0	1,057,519
DS	110,587	0	0	0	0	0	110,587
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	6,570,353	0	0	0	0	0	6,570,353
BNBR	1,335,888	0	0	0	0	0	1,335,888
BRRP	166,345	0	0	0	0	0	166,345
LF	2,708,197	0	0	0	0	0	2,708,197
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	0	0	2,500,001	0	0	2,500,001
DDR	0	0	0	2,499,999	0	0	2,499,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	652,612	0	0	0	0	0	652,612
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	38,897,646	0	0	0	0	0	38,897,646
BNBR	134,132,647	0	0	0	0	0	134,132,647
BRP	7,022,151	0	0	0	0	0	7,022,151
DIH	228,027	0	0	0	0	0	228,027
DS	201,559	0	0	0	0	0	201,559
LF	176,000	0	0	0	0	0	176,000
TOTAL <N/A>	272,991,516	5,174,036	0	5,000,000	0	0	283,165,552

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FEDERAL PROJECT NUMBER: D317 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRP	993,000	0	0	0	0	0	993,000
	DIH	776	0	0	0	0	0	776
	NHBR	2,423,715	0	0	0	0	0	2,423,715
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	102,404	0	0	0	0	0	102,404
TOTAL	D317 032 B	3,519,895	0	0	0	0	0	3,519,895

FEDERAL PROJECT NUMBER: 4221 085 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	14,615	0	0	0	0	0	14,615
	SA	3,846,556	0	0	0	0	0	3,846,556
TOTAL	4221 085 P	3,861,171	0	0	0	0	0	3,861,171
TOTAL	415474 2	280,372,582	5,174,036	0	5,000,000	0	0	290,546,618

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ITEM NUMBER: 415474 4 PROJECT DESCRIPTION: SR 30 (US 98) BROOKS BRIDGE ALTERNATE \*NON-SIS\*  
DISTRICT: 03 COUNTY: OKALOOSA PROJECT LENGTH: 1.000MI TYPE OF WORK: PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	40,268	2,562	0	0	0	42,830
	DS	1,241,007	0	0	0	0	1,241,007
TOTAL	<N/A>	1,281,275	2,562	0	0	0	1,283,837
TOTAL	415474 4	1,281,275	2,562	0	0	0	1,283,837
TOTAL	Project:	281,653,857	5,176,598	0	5,000,000	0	291,830,455

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ITEM NUMBER:416812 1 PROJECT DESCRIPTION:MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 6.578MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO07	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 416812 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:419291 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SHOAL RIVER BRIDGE TO W OF SR 285 \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 8.178MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	965	0	0	0	0	0	965
DS	3,936	0	0	0	0	0	3,936
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,559	0	0	0	0	0	2,559
TOTAL <N/A>	7,460	0	0	0	0	0	7,460

FEDERAL PROJECT NUMBER: D322 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,283,374	86,507	0	0	0	0	1,369,881
TOTAL D322 019 B	1,283,374	86,507	0	0	0	0	1,369,881

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FEDERAL PROJECT NUMBER: D324 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	17,319,638	0	0	0	17,319,638
TOTAL	D324 033 B	0	17,319,638	0	0	0	17,319,638
TOTAL	419291 2	1,290,834	17,406,145	0	0	0	18,696,979
TOTAL	Project:	1,290,834	17,406,145	0	0	0	18,696,979

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ITEM NUMBER:429675 3 PROJECT DESCRIPTION:PJ ADAMS PKWY TURN LANE @ SR 85 S FERDON BLVD \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .374MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC							
	LF	532,100	0	0	0	0	532,100
	TRIP	389,283	0	0	0	0	389,283
	TRWR	142,817	0	0	0	0	142,817
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC							
	LF	0	398,056	0	0	0	398,056
	TRIP	0	398,056	0	0	0	398,056
TOTAL	<N/A>	1,064,200	796,112	0	0	0	1,860,312
TOTAL	429675 3	1,064,200	796,112	0	0	0	1,860,312
TOTAL	Project:	1,064,200	796,112	0	0	0	1,860,312

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ITEM NUMBER:421997 7 PROJECT DESCRIPTION:PJ ADAMS PARKWAY FROM ASHLEY DRIVE TO KEY LIME PLACE \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .349MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 895 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	7,521	374	0	0	0	7,895
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
	ACSA	679,581	0	0	0	0	679,581



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	SA	374	0	0	0	0	0	2,144,524
TOTAL 8886 895 A	2,144,524	0	0	0	0	0	0	2,144,524
TOTAL 421997 7	2,831,626	374	0	0	0	0	0	2,832,000
TOTAL Project:	2,831,626	374	0	0	0	0	0	2,832,000

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ITEM NUMBER: 432828 1 PROJECT DESCRIPTION: SR 4 BLACKWATER RIVER BRIDGE NO. 570033 \*NON-SIS\*  
DISTRICT: 03 COUNTY: OKALOOSA PROJECT LENGTH: .146MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	1,049,021	0	0	0	0	0	1,049,021
DIH	81,410	0	0	0	0	0	81,410
DS	86,630	0	0	0	0	0	86,630

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	59,429	53,101	0	0	0	0	112,530
BRP	323,301	19,503	0	0	0	0	342,804
DDR	50,277	0	0	0	0	0	50,277
DIH	54,895	0	0	0	0	0	54,895

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	2,175,586	0	0	0	0	0	2,175,586
DDR	3,496	0	0	0	0	0	3,496
DS	139,279	0	0	0	0	0	139,279
LF	23,880	0	0	0	0	0	23,880

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	200,328	0	0	0	0	0	200,328
TOTAL <N/A>	4,247,532	72,604	0	0	0	0	4,320,136

FEDERAL PROJECT NUMBER: D318 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	3,116,874	0	0	0	0	0	3,116,874
NHBR	7,421,104	0	0	0	0	0	7,421,104
TOTAL D318 025 B	10,537,978	0	0	0	0	0	10,537,978
TOTAL 432828 1	14,785,510	72,604	0	0	0	0	14,858,114
TOTAL Project:	14,785,510	72,604	0	0	0	0	14,858,114

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ITEM NUMBER:436749 1 PROJECT DESCRIPTION:OKALOOSA COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	3,203,635	0	0	0	0	0	3,203,635
DITS	2,140,461	751,216	773,722	797,516	0	0	4,462,915
TOTAL <N/A>	5,344,096	751,216	773,722	797,516	0	0	7,666,550
TOTAL 436749 1	5,344,096	751,216	773,722	797,516	0	0	7,666,550
TOTAL Project:	5,344,096	751,216	773,722	797,516	0	0	7,666,550

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ITEM NUMBER:437366 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF JOSIE RD TO W OF BROOKS BRIDGE \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 7.047MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,421,058	0	0	0	0	0	1,421,058
DIH	30,055	0	0	0	0	0	30,055
DS	39,595	0	0	0	0	0	39,595
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,378	0	0	0	0	0	4,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	67,069	85,796	0	0	0	0	152,865
DS	28,854	0	0	0	0	0	28,854
LF	117,074	69,926	0	0	0	0	187,000
TOTAL <N/A>	1,708,083	155,722	0	0	0	0	1,863,805

FEDERAL PROJECT NUMBER: D322 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,379,715	0	0	0	0	0	2,379,715
NHRE	12,576,409	0	0	0	0	0	12,576,409

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		SA	025 B	025	026	027	028	GREATER THAN 2028	ALL YEARS
TOTAL	SA	1,151,275	0	0	0	0	0	0	1,151,275
TOTAL	D322 025 B	16,107,399	0	0	0	0	0	0	16,107,399
TOTAL	437366 1	17,815,482	155,722	0	0	0	0	0	17,971,204
TOTAL	Project:	17,815,482	155,722	0	0	0	0	0	17,971,204

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ITEM NUMBER:438277 1 PROJECT DESCRIPTION:SR 30 (US 98) HARBOR BLVD FROM EAST PASS BR TO AIRPORT RD \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.974MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	8,162	0	0	0	0	0	8,162
DIH	20,143	2,420	0	0	0	0	22,563
DS	279,122	0	0	0	0	0	279,122
LFR	750,000	0	0	0	0	0	750,000
TOTAL <N/A>	1,057,427	2,420	0	0	0	0	1,059,847

FEDERAL PROJECT NUMBER: 4221 092 P

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
HSP	550,000	0	0	0	0	0	550,000
SA	176,717	0	0	0	0	0	176,717
SL	23,283	0	0	0	0	0	23,283
TOTAL 4221 092 P	750,000	0	0	0	0	0	750,000
TOTAL 438277 1	1,807,427	2,420	0	0	0	0	1,809,847
TOTAL Project:	1,807,427	2,420	0	0	0	0	1,809,847

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ITEM NUMBER:439582 1 PROJECT DESCRIPTION:SR 145 PERRY AVE SE AT FIRST ST SE INTERSECTION \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .199MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DIH	378	271	0	0	0	0	649
TOTAL <N/A>	378	271	0	0	0	0	649

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FEDERAL PROJECT NUMBER: D317 120 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	24,649	0	0	0	0	0	24,649
TOTAL D317 120 B	24,649	0	0	0	0	0	24,649
TOTAL 439582 1	25,027	271	0	0	0	0	25,298
TOTAL Project:	25,027	271	0	0	0	0	25,298

-----  
ITEM NUMBER:439583 1 PROJECT DESCRIPTION:SR 189 BEAL PKWY NE FROM HOLLYWOOD BLVD TO CARMEL DR CLIFFORD ST \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.233MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	448	4,510	0	0	0	0	4,958
DS	95	0	0	0	0	0	95
TOTAL <N/A>	543	4,510	0	0	0	0	5,053

FEDERAL PROJECT NUMBER: D317 098 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	84,234	0	0	0	0	0	84,234
TOTAL D317 098 B	84,234	0	0	0	0	0	84,234
TOTAL 439583 1	84,777	4,510	0	0	0	0	89,287
TOTAL Project:	84,777	4,510	0	0	0	0	89,287

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ITEM NUMBER:439736 1 PROJECT DESCRIPTION:SR 85 EGLIN PKWY FROM N OF AIRPORT TO WOLVERINE AVE \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.035MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	504,001	0	0	0	0	0	504,001
DIH	53,973	0	0	0	0	0	53,973
DS	11,299	0	0	0	0	0	11,299

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	389,073	0	0	0	0	0	0	389,073
DIH	21,835	21,872	0	0	0	0	0	43,707
DS	3,804,896	0	0	0	0	0	0	3,804,896
TOTAL <N/A>	4,785,077	21,872	0	0	0	0	0	4,806,949
TOTAL 439736 1	4,785,077	21,872	0	0	0	0	0	4,806,949
TOTAL Project:	4,785,077	21,872	0	0	0	0	0	4,806,949

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ITEM NUMBER:439965 1 PROJECT DESCRIPTION:SR 85 S FERDON BLVD @ JOHN KING RD INTERSECTION \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .213MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	212,529	0	0	0	0	0	212,529
DIH	23,201	0	0	0	0	0	23,201
DS	50,001	0	0	0	0	0	50,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	577,166	0	0	0	0	0	577,166
DIH	4,096	2,774	0	0	0	0	6,870
DS	51,172	0	0	0	0	0	51,172
TOTAL <N/A>	918,165	2,774	0	0	0	0	920,939
TOTAL 439965 1	918,165	2,774	0	0	0	0	920,939

-----  
ITEM NUMBER:443672 1 PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM SOUTHCREST DR TO NORTH OF HOSPITAL DRIVE \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .955MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,295	0	0	0	0	0	4,295
DS	9,560	0	0	0	0	0	9,560

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 440 0 0 0 0 0 440  
 TOTAL <N/A> 14,295 0 0 0 0 0 14,295

FEDERAL PROJECT NUMBER: D319 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP 910,359 0 0 0 0 0 910,359  
 TOTAL D319 011 B 910,359 0 0 0 0 0 910,359

FEDERAL PROJECT NUMBER: D320 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 6,160,798 77,326 0 0 0 0 6,238,124  
 DDR 31,590 0 0 0 0 0 31,590  
 NHPP 2,088,645 0 0 0 0 0 2,088,645  
 TOTAL D320 053 B 8,281,033 77,326 0 0 0 0 8,358,359  
 TOTAL 443672 1 9,205,687 77,326 0 0 0 9,283,013  
 TOTAL Project: 10,123,852 80,100 0 0 0 0 10,203,952

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 ITEM NUMBER:440723 1 PROJECT DESCRIPTION:SOUTH AVE/POCAHONTAS AVE FROM SR 85 EGLIN PKWY TO JAMES LEE RD \*NON-SIS\*  
 DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .963MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D317 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 TALT 2,154 0 0 0 0 0 2,154

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC  
 TALT 37,342 0 0 0 0 0 37,342  
 TOTAL D317 009 B 39,496 0 0 0 0 0 39,496

FEDERAL PROJECT NUMBER: D324 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC  
 TALU 0 937,464 0 0 0 0 937,464  
 TOTAL D324 051 B 0 937,464 0 0 0 0 937,464  
 TOTAL 440723 1 39,496 937,464 0 0 0 976,960

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ITEM NUMBER:440723 2 PROJECT DESCRIPTION:WOODHAM AVE FROM SOUTH AVE TO NEWCASTLE DR \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .490MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D321 041 B							
PHASE: PRELIMINARY ENGINEERING / TALL	RESPONSIBLE 0	AGENCY: 4,155	MANAGED 0	BY 0	FDOT 0	0	4,155
PHASE: PRELIMINARY ENGINEERING / TALL	RESPONSIBLE 42,595	AGENCY: 0	MANAGED 0	BY 0	OKALOOSA COUNTY 0	0	42,595
TOTAL D321 041 B	42,595	4,155	0	0	0	0	46,750
FEDERAL PROJECT NUMBER: D324 052 B							
PHASE: CONSTRUCTION / TALT	RESPONSIBLE 0	AGENCY: 280,345	MANAGED 0	BY 0	OKALOOSA COUNTY 0	0	280,345
PHASE: CONSTRUCTION / TALU	RESPONSIBLE 0	AGENCY: 80,778	MANAGED 0	BY 0	OKALOOSA COUNTY 0	0	80,778
TOTAL D324 052 B	0	361,123	0	0	0	0	361,123
TOTAL 440723 2	42,595	365,278	0	0	0	0	407,873
TOTAL Project:	82,091	1,302,742	0	0	0	0	1,384,833

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ITEM NUMBER:441038 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO 2MI W WILKERSON BLUFF RD \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.741MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / DC	RESPONSIBLE 561	AGENCY: 0	MANAGED 0	BY 0	FDOT 0	0	561
PHASE: PRELIMINARY ENGINEERING / DDR	RESPONSIBLE 8,108	AGENCY: 0	MANAGED 0	BY 0	FDOT 0	0	8,108
PHASE: PRELIMINARY ENGINEERING / DS	RESPONSIBLE 80,734	AGENCY: 0	MANAGED 0	BY 0	FDOT 0	0	80,734
TOTAL <N/A>	89,403	0	0	0	0	0	89,403
FEDERAL PROJECT NUMBER: D319 160 B							
PHASE: PRELIMINARY ENGINEERING / ACFP	RESPONSIBLE 130,808	AGENCY: 239	MANAGED 0	BY 0	FDOT 0	0	131,047

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		ACSA	NFP	TOTAL	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
		46,781	0	46,781	0	0	0	0	0	46,781
		2,923,999	266,015	3,190,014	0	0	0	0	0	3,190,014
TOTAL D319 160 B		3,101,588	266,254	3,367,842	0	0	0	0	0	3,367,842
TOTAL 441038 2		3,190,991	266,254	3,457,245	0	0	0	0	0	3,457,245

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ITEM NUMBER:441038 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM 2 MILES W OF WILKERSON BLUFF RD TO E OF YELLOW RIVER \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 4.548MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,826	0	0	0	0	0	13,826
TOTAL <N/A>	13,826	0	0	0	0	0	13,826

FEDERAL PROJECT NUMBER: D319 161 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	545	0	0	0	0	545
DDR	2,394,659	0	0	0	0	0	2,394,659
DIH	0	61,268	0	0	0	0	61,268
NFP	3,182,500	468,665	0	0	0	0	3,651,165
TOTAL D319 161 B	5,577,159	530,478	0	0	0	0	6,107,637
TOTAL 441038 3	5,590,985	530,478	0	0	0	0	6,121,463

-----  
ITEM NUMBER:441038 4 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF YELLOW RIVER TO EAST OF SR 85 FERDON BLVD \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 6.072MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,649	0	0	0	0	0	6,649
TOTAL <N/A>	6,649	0	0	0	0	0	6,649

FEDERAL PROJECT NUMBER: D319 162 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	322,291	0	0	0	0	322,291



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DDR	1,300,040	0	0	0	0	0	0	1,300,040	
DIH	0	82,500	0	0	0	0	0	82,500	
NFP	3,668,084	35,030	0	0	0	0	0	3,703,114	
TOTAL D319 162 B	4,968,124	439,821	0	0	0	0	0	5,407,945	
TOTAL 441038 4	4,974,773	439,821	0	0	0	0	0	5,414,594	
TOTAL Project:	13,756,749	1,236,553	0	0	0	0	0	14,993,302	

-----  
ITEM NUMBER:441884 1 PROJECT DESCRIPTION:SR 188 RACETRACK RD @ MARWALT DR INTERSECTION \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .246MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	290,731	0	0	0	0	0	290,731
DIH	17,851	0	0	0	0	0	17,851
DS	76,640	0	0	0	0	0	76,640

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,341,005	0	0	0	0	0	1,341,005
DIH	2,558	4,169	0	0	0	0	6,727
DS	980,993	0	0	0	0	0	980,993
TOTAL <N/A>	2,709,778	4,169	0	0	0	0	2,713,947
TOTAL 441884 1	2,709,778	4,169	0	0	0	0	2,713,947

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ITEM NUMBER:441932 1 PROJECT DESCRIPTION:SR 188 RACETRACK RD @ DENTON BLVD INTERSECTION \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .363MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	425,193	0	0	0	0	0	425,193
DIH	24,206	0	0	0	0	0	24,206
DS	59,690	0	0	0	0	0	59,690

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,102,980	0	0	0	0	0	1,102,980
DIH	19,154	2,328	0	0	0	0	21,482

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	DS	LF	TOTAL	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
	1,435,608	0	1,435,608	0	0	0	0	0	1,435,608
	3,575	0	3,575	0	0	0	0	0	3,575
TOTAL <N/A>	3,070,406	2,328	3,072,734	2,328	0	0	0	0	3,072,734
TOTAL 441932 1	3,070,406	2,328	3,072,734	2,328	0	0	0	0	3,072,734

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ITEM NUMBER:443660 1 PROJECT DESCRIPTION:SR 188 RACETRACK RD FROM SR 189 BEAL PKWY TO SR 85 EGLIN PKWY \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.581MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,464	0	0	0	0	0	49,464
DS	600,546	0	0	0	0	0	600,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	419,101	0	0	0	0	0	419,101
DIH	71,791	385	0	0	0	0	72,176
DS	4,737,985	0	0	0	0	0	4,737,985
LF	46,915	0	0	0	0	0	46,915
TOTAL <N/A>	5,925,802	385	0	0	0	0	5,926,187
TOTAL 443660 1	5,925,802	385	0	0	0	0	5,926,187
TOTAL Project:	11,705,986	6,882	0	0	0	0	11,712,868

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ITEM NUMBER:441885 1 PROJECT DESCRIPTION:SR 85 @ ERWIN FLEET & SR 189 @ LEWIS & PELHAM ST INTERSECTIONS \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .421MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	585	0	0	0	0	0	585
DDR	524,570	0	0	0	0	0	524,570
DIH	34,996	0	0	0	0	0	34,996
DS	86,850	0	0	0	0	0	86,850
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,928	0	0	0	0	0	57,928
DIH	5,954	0	0	0	0	0	5,954

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	300	0	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,767,325	0	0	0	0	0	0	3,767,325
DIH	16,718	6,672	0	0	0	0	0	23,390
DS	307,673	0	0	0	0	0	0	307,673
TOTAL <N/A>	4,802,899	6,672	0	0	0	0	0	4,809,571
TOTAL 441885 1	4,802,899	6,672	0	0	0	0	0	4,809,571
TOTAL Project:	4,802,899	6,672	0	0	0	0	0	4,809,571

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ITEM NUMBER:442260 1 PROJECT DESCRIPTION:STILLWELL BLVD FROM SR 85 TO MONTEREY BLVD \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.571MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D318 104 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,804	0	0	0	0	0	3,804
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
TALT	55,221	0	0	0	0	0	55,221
TOTAL D318 104 B	59,025	0	0	0	0	0	59,025

FEDERAL PROJECT NUMBER: D319 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	394	0	0	0	0	394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
TALL	559,830	0	0	0	0	0	559,830
TALT	156,855	0	0	0	0	0	156,855
TOTAL D319 048 B	716,685	394	0	0	0	0	717,079
TOTAL 442260 1	775,710	394	0	0	0	0	776,104
TOTAL Project:	775,710	394	0	0	0	0	776,104

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ITEM NUMBER:443744 2 PROJECT DESCRIPTION:SR 393 MARY ESTHER BOULEVARD FROM SR 30 (US 98) TO SR 189 BEAL PKWY \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.833MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,450	0	0	0	0	0	1,450
DDR	19,069	0	0	0	0	0	19,069
DIH	27,774	0	0	0	0	0	27,774
DS	60,363	0	0	0	0	0	60,363
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,515	0	0	0	0	0	4,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,061	68,324	0	0	0	0	90,385
DS	6,834,401	0	0	0	0	0	6,834,401
LF	6,500	0	0	0	0	0	6,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,649	0	0	0	0	0	4,649
TOTAL <N/A>	6,980,782	68,324	0	0	0	0	7,049,106

FEDERAL PROJECT NUMBER: D321 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	115,000	0	0	0	0	0	115,000
SA	690,543	0	0	0	0	0	690,543
TOTAL D321 054 B	805,543	0	0	0	0	0	805,543
TOTAL 443744 2	7,786,325	68,324	0	0	0	0	7,854,649
TOTAL Project:	7,786,325	68,324	0	0	0	0	7,854,649

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 ITEM NUMBER:444020 1 PROJECT DESCRIPTION:SR 189 LEWIS TURNER BLVD FROM WILLWALL ST TO CAMP PINCHOT RD \*NON-SIS\*  
 DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.128MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	866	0	0	0	0	0	866
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,142	0	0	0	0	0	4,142
TOTAL <N/A>	5,008	0	0	0	0	0	5,008

FEDERAL PROJECT NUMBER: D320 057 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	320,337	0	0	0	0	0	320,337
TOTAL D320 057 B	320,337	0	0	0	0	0	320,337

FEDERAL PROJECT NUMBER: D322 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	524,094	8,690	0	0	0	0	532,784
DS	58,246	0	0	0	0	0	58,246
HSP	2,600,700	21	0	0	0	0	2,600,721
TOTAL D322 042 B	3,183,040	8,711	0	0	0	0	3,191,751
TOTAL 444020 1	3,508,385	8,711	0	0	0	0	3,517,096
TOTAL Project:	3,508,385	8,711	0	0	0	0	3,517,096

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 ITEM NUMBER:444221 1 PROJECT DESCRIPTION:LAUREL HILL SCHOOL SIDEWALKS PROJECT \*NON-SIS\*  
 DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .598MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 044 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	102,554	0	0	0	0	0	102,554
HSP	72,662	0	0	0	0	0	72,662

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	SR2T							
TOTAL D319 044 B	56,962	4,678	0	0	0	0	0	61,640
TOTAL 444221 1	232,178	4,678	0	0	0	0	0	236,856
TOTAL 444221 1	232,178	4,678	0	0	0	0	0	236,856

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ITEM NUMBER:444221 2 PROJECT DESCRIPTION:LAUREL HILL SCHOOL SIDEWALKS PROJECT TYPE OF WORK:SIDEWALK \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .686MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	13,994	0	0	0	0	13,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
SR2T	0	613,277	0	0	0	0	613,277
TOTAL D319 071 B	0	627,271	0	0	0	0	627,271
TOTAL 444221 2	0	627,271	0	0	0	0	627,271
TOTAL Project:	232,178	631,949	0	0	0	0	864,127

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ITEM NUMBER:445004 1 PROJECT DESCRIPTION:CRESTVIEW SIDEWALK PROJECT PHASE II TYPE OF WORK:SIDEWALK \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.429MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	2,899	0	0	0	0	0	2,899
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
TALL	53,997	0	0	0	0	0	53,997
TOTAL D319 046 B	56,896	0	0	0	0	0	56,896

FEDERAL PROJECT NUMBER: D319 073 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	394	0	0	0	0	394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
SL	153,734	0	0	0	0	0	153,734

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	TALL							
	156,641	0	0	0	0	0	0	156,641
	254,170	0	0	0	0	0	0	254,170
TOTAL D319 073 B	564,545	394	0	0	0	0	0	564,939
TOTAL 445004 1	621,441	394	0	0	0	0	0	621,835
TOTAL Project:	621,441	394	0	0	0	0	0	621,835

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ITEM NUMBER:445732 1 PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM S OF W REDSTONE AVE TO SR 10 (US 90) \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.110MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,816	0	0	0	0	0	49,816
DS	663,201	0	0	0	0	0	663,201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,072	48,078	0	0	0	0	50,150
DS	20,108	0	0	0	0	0	20,108
LF	42,250	0	0	0	0	0	42,250
TOTAL <N/A>	777,447	48,078	0	0	0	0	825,525

FEDERAL PROJECT NUMBER: D322 066 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,176	0	0	0	0	0	1,176
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,173,233	0	0	0	0	0	5,173,233
DS	112,828	0	0	0	0	0	112,828
SA	980,256	79,560	0	0	0	0	1,059,816
TOTAL D322 066 B	6,267,493	79,560	0	0	0	0	6,347,053
TOTAL 445732 1	7,044,940	127,638	0	0	0	0	7,172,578

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ITEM NUMBER:449872 1 PROJECT DESCRIPTION:SR 85 FROM SR 123 TO S OF SHOAL RIVER \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 9.151MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,215	0	0	0	0	0	4,215
DS	3,652	0	0	0	0	0	3,652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	5,372,113	0	0	0	0	0	5,372,113
DIH	938	64,480	0	0	0	0	65,418
DS	9,079	0	0	0	0	0	9,079
TOTAL <N/A>	5,389,997	64,480	0	0	0	0	5,454,477

FEDERAL PROJECT NUMBER: D322 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	250,681	0	0	0	0	0	250,681
TOTAL D322 004 B	250,681	0	0	0	0	0	250,681
TOTAL 449872 1	5,640,678	64,480	0	0	0	0	5,705,158
TOTAL Project:	12,685,618	192,118	0	0	0	0	12,877,736

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ITEM NUMBER:445733 1 PROJECT DESCRIPTION:SR 85 FROM NORTH COMMERCE DRIVE TO CR 85A BILL LUNDY RD \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 4.781MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	203,246	0	0	0	0	0	203,246
DS	64,992	0	0	0	0	0	64,992
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	66,208	20,697	0	0	0	0	86,905
DS	17,958	0	0	0	0	0	17,958
TOTAL <N/A>	352,404	20,697	0	0	0	0	373,101



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FEDERAL PROJECT NUMBER: D322 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	513,454	0	0	0	0	0	513,454
DDR	157,078	0	0	0	0	0	157,078
DS	64,346	0	0	0	0	0	64,346
NHRE	6,570,213	0	0	0	0	0	6,570,213
SA	650,145	20,000	0	0	0	0	670,145
TOTAL D322 067 B	7,955,236	20,000	0	0	0	0	7,975,236
TOTAL 445733 1	8,307,640	40,697	0	0	0	0	8,348,337
TOTAL Project:	8,307,640	40,697	0	0	0	0	8,348,337

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ITEM NUMBER:445734 2 PROJECT DESCRIPTION:SR 285 FROM S OF SR 293 MIDBAY CONNECTOR TO WALTON COUNTY LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 9.100MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,647	0	0	0	0	0	3,647
DIH	25,362	0	0	0	0	0	25,362
DS	919,990	0	0	0	0	0	919,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	437	90,647	0	0	0	0	91,084
DS	11,005	0	0	0	0	0	11,005
TOTAL <N/A>	960,441	90,647	0	0	0	0	1,051,088

FEDERAL PROJECT NUMBER: D323 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,309,661	0	0	0	0	0	5,309,661
ACSL	1,083,572	557,018	0	0	0	0	1,640,590
DDR	146,715	0	0	0	0	0	146,715
TOTAL D323 071 B	6,539,948	557,018	0	0	0	0	7,096,966
TOTAL 445734 2	7,500,389	647,665	0	0	0	0	8,148,054
TOTAL Project:	7,500,389	647,665	0	0	0	0	8,148,054

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ITEM NUMBER:445815 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF YELLOW RIVER TO E OF SHOAL RIVER \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 9.608MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,014	0	0	0	0	0	1,014
DS	1,445	0	0	0	0	0	1,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	304,387	0	0	0	0	0	304,387
DS	2,991	0	0	0	0	0	2,991
TOTAL <N/A>	309,837	0	0	0	0	0	309,837
FEDERAL PROJECT NUMBER: D320 077 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	32,033	0	0	0	0	0	32,033
DIH	9,628	0	0	0	0	0	9,628
NHPP	1,150,846	0	0	0	0	0	1,150,846
TOTAL D320 077 B	1,192,507	0	0	0	0	0	1,192,507
FEDERAL PROJECT NUMBER: D322 070 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	13,737,752	92,328	0	0	0	0	13,830,080
DI	494,715	0	0	0	0	0	494,715
NHPP	3,419,662	0	0	0	0	0	3,419,662
TOTAL D322 070 B	17,652,129	92,328	0	0	0	0	17,744,457
TOTAL 445815 1	19,154,473	92,328	0	0	0	0	19,246,801
TOTAL Project:	19,154,473	92,328	0	0	0	0	19,246,801

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ITEM NUMBER:449920 1 PROJECT DESCRIPTION:LEWIS ST FROM SR 189 BEAL PKWY NW TO MAYFLOWER AVE \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .517MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALU	0	0	0	424,001	0	0	424,001
TOTAL <N/A>	0	0	0	424,001	0	0	424,001

FEDERAL PROJECT NUMBER: D324 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALT	0	40,000	0	0	0	0	40,000
TOTAL D324 075 B	0	40,000	0	0	0	0	40,000
TOTAL 449920 1	0	40,000	0	424,001	0	0	464,001
TOTAL Project:	0	40,000	0	424,001	0	0	464,001

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ITEM NUMBER:450803 1 PROJECT DESCRIPTION:SR 293 FROM MIDBAY BRIDGE TO RANGE RD \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 5.411MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,230	85,064	0	0	0	0	102,294
DS	971	0	0	0	0	0	971
DSB7	1,358,629	0	0	0	0	0	1,358,629

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	180,365	0	0	0	180,365
DS	1,137	0	0	0	0	0	1,137
DSB7	0	0	16,834,129	0	0	0	16,834,129
TOTAL <N/A>	1,377,967	85,064	17,014,494	0	0	0	18,477,525
TOTAL 450803 1	1,377,967	85,064	17,014,494	0	0	0	18,477,525
TOTAL Project:	1,377,967	85,064	17,014,494	0	0	0	18,477,525

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ITEM NUMBER:450813 1 PROJECT DESCRIPTION:SR 85 EGLIN PKWY FROM SR 30 (US 98) TO RICHBOURG AVE \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 4.758MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,317	113,724	0	0	0	0	139,041
DS	1,545,138	0	0	0	0	0	1,545,138
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	8,977,966	0	0	0	8,977,966
BRRP	0	0	1,203,068	0	0	0	1,203,068
DIH	0	0	201,029	0	0	0	201,029
DS	9,896	0	1,809,263	0	0	0	1,819,159
LF	0	0	84,211	0	0	0	84,211
SU	0	0	3,701,825	0	0	0	3,701,825
TOTAL <N/A>	1,580,351	113,724	15,977,362	0	0	0	17,671,437
TOTAL 450813 1	1,580,351	113,724	15,977,362	0	0	0	17,671,437
TOTAL Project:	1,580,351	113,724	15,977,362	0	0	0	17,671,437

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ITEM NUMBER:450819 1 PROJECT DESCRIPTION:SR 190/ SR 397 / SR 85 FROM CHICAGO AVE TO EDGE AVE \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.614MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,562	76,438	0	0	0	0	94,000
DS	906,811	0	0	0	0	0	906,811
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	6,185,142	0	0	0	6,185,142
DDR	0	0	944,161	0	0	0	944,161
DIH	0	0	107,596	0	0	0	107,596

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LF	0	0	23,108	0	0	0	23,108
TOTAL <N/A>	924,373	76,438	7,260,007	0	0	0	8,260,818
TOTAL 450819 1	924,373	76,438	7,260,007	0	0	0	8,260,818
TOTAL Project:	924,373	76,438	7,260,007	0	0	0	8,260,818

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ITEM NUMBER:450982 1 PROJECT DESCRIPTION:SR 30 (US 98) AT PALMS STREET INTERSECTION \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .117MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	56,300	0	0	0	0	56,300
DS	430,159	0	0	0	0	0	430,159

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	20,000	0	0	0	0	20,000
DS	0	218,300	0	0	0	0	218,300

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARB	0	0	0	1,486,710	0	0	1,486,710
CARU	0	0	0	442,153	0	0	442,153
DIH	0	0	0	13,502	0	0	13,502
DS	0	0	0	135,020	0	0	135,020

TOTAL <N/A>	430,159	294,600	0	2,077,385	0	0	2,802,144
TOTAL 450982 1	430,159	294,600	0	2,077,385	0	0	2,802,144
TOTAL Project:	430,159	294,600	0	2,077,385	0	0	2,802,144

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ITEM NUMBER:450997 1 PROJECT DESCRIPTION:CR 188 AIRPORT ROAD AT BUCKHORN DRIVE \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .590MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	560,006	0	0	560,006
TOTAL <N/A>	0	0	0	560,006	0	0	560,006

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FEDERAL PROJECT NUMBER: D324 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	110,000	0	0	0	0	110,000
TOTAL D324 071 B	0	110,000	0	0	0	0	110,000
TOTAL 450997 1	0	110,000	0	560,006	0	0	670,006
TOTAL Project:	0	110,000	0	560,006	0	0	670,006

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ITEM NUMBER:450998 1 PROJECT DESCRIPTION:SR 189 BEAL PARKWAY AT GREEN ACRES ROAD \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .020MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	267,730	0	0	267,730
DIH	0	0	0	7,650	0	0	7,650
TOTAL <N/A>	0	5,000	0	275,380	0	0	280,380

FEDERAL PROJECT NUMBER: D324 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	50,000	0	0	0	0	50,000
TOTAL D324 070 B	0	50,000	0	0	0	0	50,000
TOTAL 450998 1	0	55,000	0	275,380	0	0	330,380
TOTAL Project:	0	55,000	0	275,380	0	0	330,380

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ITEM NUMBER:451086 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM E END BROOKS BRIDGE TO E END EAST PASS BRIDGE \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 5.347MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,250,000	0	0	0	0	0	2,250,000

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	DIH	0	50,000	0	0	0	0	0	50,000
	DS	0	2,250,000	0	0	0	0	0	2,250,000
TOTAL	<N/A>	2,250,000	2,300,000	0	0	0	0	0	4,550,000
TOTAL	451086 1	2,250,000	2,300,000	0	0	0	0	0	4,550,000
TOTAL	Project:	2,250,000	2,300,000	0	0	0	0	0	4,550,000

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ITEM NUMBER:451722 1 PROJECT DESCRIPTION:NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .917MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC

	TALT	0	0	38,791	0	0	0	38,791
	TALU	0	0	483,314	0	0	0	483,314
TOTAL	<N/A>	0	0	522,105	0	0	0	522,105

FEDERAL PROJECT NUMBER: D323 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC

	TALT	44,400	1,000	0	0	0	0	45,400
TOTAL	D323 085 B	44,400	1,000	0	0	0	0	45,400
TOTAL	451722 1	44,400	1,000	522,105	0	0	0	567,505
TOTAL	Project:	44,400	1,000	522,105	0	0	0	567,505

-----  
ITEM NUMBER:452231 1 PROJECT DESCRIPTION:SR 8 (I-10) OKALOOSA COUNTY REST AREA TRUCK PARKING AVAILABILITY \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.000MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	366	0	0	0	0	0	366
TOTAL	<N/A>	366	0	0	0	0	0	366

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FEDERAL PROJECT NUMBER: D323 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	1,234,269	5,136	0	0	0	0	1,239,405
TOTAL D323 026 B	1,234,269	5,136	0	0	0	0	1,239,405
TOTAL 452231 1	1,234,635	5,136	0	0	0	0	1,239,771

-----  
ITEM NUMBER:452231 2 PROJECT DESCRIPTION:SR 8 (I-10) OKALOOSA COUNTY EAST BOUND REST AREA TRUCK PARKING \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.000MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D324 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	5,703,479	0	0	0	0	5,703,479
TOTAL D324 023 B	0	5,703,479	0	0	0	0	5,703,479
TOTAL 452231 2	0	5,703,479	0	0	0	0	5,703,479
TOTAL Project:	1,234,635	5,708,615	0	0	0	0	6,943,250

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ITEM NUMBER:452392 1 PROJECT DESCRIPTION:SR 8 (I-10) ELECTRIC VEHICLE CHARGING PGM AT SR 85 - PHASE I/GAP 3 \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .100MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 105 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,600,000	0	0	0	0	1,600,000
TOTAL D323 105 B	0	1,600,000	0	0	0	0	1,600,000

FEDERAL PROJECT NUMBER: D323 108 B

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL D323 108 B	0	900,000	0	0	0	0	900,000
TOTAL 452392 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000



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ITEM NUMBER:452971 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM COOPER LANE TO HOLT COMMUNITY CENTER DRIVEWAY \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.426MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	14,000	0	0	0	0	14,000
GRTR	1,393,128	6,872	0	0	0	0	1,400,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,000	0	0	0	1,000
TLWR	0	0	2,100,000	0	0	0	2,100,000
TOTAL <N/A>	1,393,128	20,872	2,101,000	0	0	0	3,515,000
TOTAL 452971 1	1,393,128	20,872	2,101,000	0	0	0	3,515,000
TOTAL Project:	1,393,128	20,872	2,101,000	0	0	0	3,515,000

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ITEM NUMBER:453319 1 PROJECT DESCRIPTION:SR 85 N FERDON BLVD @ JONES ROAD OUTFALL REPAIR PROJECT \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .095MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,877	0	0	0	0	0	3,877
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	84,547	0	0	0	0	84,547
DIH	0	8,454	0	0	0	0	8,454
TOTAL <N/A>	3,877	93,001	0	0	0	0	96,878
FEDERAL PROJECT NUMBER: D323 107 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	100,000	0	0	0	0	0	100,000
DDR	34,464	0	0	0	0	0	34,464
TOTAL D323 107 B	134,464	0	0	0	0	0	134,464

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FEDERAL PROJECT NUMBER: D324 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACPR	0	500,000	0	0	0	500,000
TOTAL	D324 009 B	0	500,000	0	0	0	500,000
TOTAL	453319 1	138,341	593,001	0	0	0	731,342
TOTAL	Project:	138,341	593,001	0	0	0	731,342

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ITEM NUMBER:453546 1 PROJECT DESCRIPTION:SR 85 EGLIN PARKWAY OVER CINCO & GARNIERS BAYOU BR. 570017/570018 \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.901MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	80,000	0	0	0	80,000
	DIH	0	8,000	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	0	1,545,676	0	0	1,545,676
	DIH	0	0	1,675	0	0	1,675
TOTAL	<N/A>	0	88,000	1,547,351	0	0	1,635,351
TOTAL	453546 1	0	88,000	1,547,351	0	0	1,635,351
TOTAL	Project:	0	88,000	1,547,351	0	0	1,635,351

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ITEM NUMBER:453602 1 PROJECT DESCRIPTION:BLUEWATER BOULEVARD FROM SR 20 TO RANGE ROAD \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .405MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	TALU	0	0	65,000	0	0	65,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALU	0	0	0	0	471,700	0	471,700
TOTAL <N/A>	0	0	65,000	0	471,700	0	536,700
TOTAL 453602 1	0	0	65,000	0	471,700	0	536,700
TOTAL Project:	0	0	65,000	0	471,700	0	536,700

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ITEM NUMBER:453879 1 PROJECT DESCRIPTION:6TH AVENUE FROM SR 85 EGLIN PARKWAY TO 11TH STREET \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .961MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
CARU	0	0	1,226,331	0	0	0	1,226,331
TOTAL <N/A>	0	0	1,226,331	0	0	0	1,226,331

FEDERAL PROJECT NUMBER: D324 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
CARU	110,000	1,000	0	0	0	0	111,000
TOTAL D324 095 B	110,000	1,000	0	0	0	0	111,000
TOTAL 453879 1	110,000	1,000	1,226,331	0	0	0	1,337,331
TOTAL Project:	110,000	1,000	1,226,331	0	0	0	1,337,331

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ITEM NUMBER:453937 1 PROJECT DESCRIPTION:OKALOOSA/WALTON URBAN CONTINGENCY BOX SU FUNDS \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	554,892	2,521	2,521	0	0	559,934
TOTAL <N/A>	0	554,892	2,521	2,521	0	0	559,934
TOTAL 453937 1	0	554,892	2,521	2,521	0	0	559,934

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ITEM NUMBER:453937 2 PROJECT DESCRIPTION:OKALOOSA/WALTON URBAN RESERVE BOX SU FUNDS \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	3,704,346	3,704,346	7,408,692
TOTAL <N/A>	0	0	0	0	3,704,346	3,704,346	7,408,692
TOTAL 453937 2	0	0	0	0	3,704,346	3,704,346	7,408,692
TOTAL Project:	0	554,892	2,521	2,521	3,704,346	3,704,346	7,968,626

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ITEM NUMBER:416748 2 PROJECT DESCRIPTION:SR 87 FROM END OF 4 LANE TO S OF COLDWATER CREEK \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.447MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,504	0	0	0	0	0	1,504
DDR	2,414,847	0	0	0	0	0	2,414,847
DIH	182,604	63	0	0	0	0	182,667
DS	470,482	0	0	0	0	0	470,482
TOTAL <N/A>	3,069,437	63	0	0	0	0	3,069,500
TOTAL 416748 2	3,069,437	63	0	0	0	0	3,069,500

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ITEM NUMBER:416748 7 PROJECT DESCRIPTION:SR 87 FROM N OF SR 4 TO ALABAMA STATE LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 6.767MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,116	0	0	0	0	0	4,116
DIH	107,234	348	0	0	0	0	107,582
DS	3,110,295	0	0	0	0	0	3,110,295
TOTAL <N/A>	3,221,645	348	0	0	0	0	3,221,993
TOTAL 416748 7	3,221,645	348	0	0	0	0	3,221,993

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ITEM NUMBER:440915 2 PROJECT DESCRIPTION:SR 10 (US 90) CAROLINE ST FROM SR 87 STEWART ST TO CR 89 WARD BASIN RD \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 1.584MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,482	0	0	0	0	0	1,482
DS	7,781	0	0	0	0	0	7,781
TOTAL <N/A>	9,263	0	0	0	0	0	9,263

FEDERAL PROJECT NUMBER: D322 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	306,940	0	0	0	0	0	306,940
SU	2,179,525	142,210	0	0	0	0	2,321,735
TOTAL D322 032 B	2,486,465	142,210	0	0	0	0	2,628,675
TOTAL 440915 2	2,495,728	142,210	0	0	0	0	2,637,938
TOTAL Project:	8,786,810	142,621	0	0	0	0	8,929,431

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ITEM NUMBER:220360 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM ESCAMBIA RIVER BRIDGE TO E OF CR 197A WOODBINE RD \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 3.078MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	656,594	0	0	0	0	0	656,594
DIH	29,518	40,667	0	0	0	0	70,185
DS	6,767	0	0	0	0	0	6,767
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	990,367	0	0	0	0	990,367
DDR	0	5,004,498	0	0	0	0	5,004,498
DIH	0	60,053	0	0	0	0	60,053
DS	3,071	625,540	0	0	0	0	628,611
TOTAL <N/A>	695,950	6,721,125	0	0	0	0	7,417,075
TOTAL 220360 2	695,950	6,721,125	0	0	0	0	7,417,075
TOTAL Project:	695,950	6,721,125	0	0	0	0	7,417,075

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ITEM NUMBER:220426 2 PROJECT DESCRIPTION:SR 30 (US 98) GULF BREEZE PKWY FROM PORTSIDE DRIVE TO OKALOOSA CO LINE \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 15.914MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	114,842	3,409	0	0	0	0	118,251
DS	2,871,779	0	0	0	0	0	2,871,779
TOTAL <N/A>	2,986,621	3,409	0	0	0	0	2,990,030
TOTAL 220426 2	2,986,621	3,409	0	0	0	0	2,990,030
TOTAL Project:	2,986,621	3,409	0	0	0	0	2,990,030

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ITEM NUMBER:220426 5 PROJECT DESCRIPTION:SR 30 (US 98) GULF BREEZE PKWY FROM E OF ORTEGA ST TO OKA CO LINE \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 3.299MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,555	0	0	0	0	0	7,555
DIH	31,478	34,667	0	0	0	0	66,145
DS	3,717	0	0	0	0	0	3,717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,299	0	0	0	0	0	3,299
TOTAL <N/A>	46,049	34,667	0	0	0	0	80,716

FEDERAL PROJECT NUMBER: D321 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	178,784	0	0	0	0	0	178,784
SU	3,994,736	0	0	0	0	0	3,994,736
TOTAL D321 009 B	4,173,520	0	0	0	0	0	4,173,520
TOTAL 220426 5	4,219,569	34,667	0	0	0	0	4,254,236
TOTAL Project:	4,219,569	34,667	0	0	0	0	4,254,236

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ITEM NUMBER:220440 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.140MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,609	0	0	0	0	0	33,609
DS	422,350	0	0	0	0	0	422,350
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,318,226	472,655	0	0	0	0	3,790,881
DIH	296,228	0	0	0	0	0	296,228
DS	4,588,665	287,576	0	0	0	0	4,876,241

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 62,887 0 0 0 0 0 62,887  
 DS 307,017 0 0 0 0 0 307,017  
 TOTAL <N/A> 9,028,982 760,231 0 0 0 0 9,789,213

FEDERAL PROJECT NUMBER: D319 079 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 96,464 0 0 0 0 0 96,464  
 LF 1,919,031 0 0 0 0 0 1,919,031  
 LFU 1,160,816 0 0 0 0 0 1,160,816

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP 3,760 0 0 0 0 0 3,760

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 4,146,065 570,696 0 0 0 0 4,716,761  
 DS 431,301 0 0 0 0 0 431,301  
 NHPP 74,955,766 180 0 0 0 0 74,955,946  
 TOTAL D319 079 B 82,713,203 570,876 0 0 0 0 83,284,079

FEDERAL PROJECT NUMBER: 4221 071 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 606,964 0 0 0 0 0 606,964  
 DIH 516,693 0 0 0 0 0 516,693  
 SA 1,117 0 0 0 0 0 1,117  
 SU 3,521,256 0 0 0 0 0 3,521,256  
 TOTAL 4221 071 P 4,646,030 0 0 0 0 0 4,646,030  
 TOTAL 220440 1 96,388,215 1,331,107 0 0 0 97,719,322  
 TOTAL Project: 96,388,215 1,331,107 0 0 0 0 97,719,322

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 ITEM NUMBER:405015 1 PROJECT DESCRIPTION:TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174 \*NON-SIS\*  
 DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 3.496MI TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 PKYO 614,630 0 0 0 0 0 614,630



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TOBC	24,110,340	1,443,568	1,483,760	1,529,973	1,577,073	1,617,644	31,762,358	
TOTAL <N/A>	24,724,970	1,443,568	1,483,760	1,529,973	1,577,073	1,617,644	32,376,988	
TOTAL 405015 1	24,724,970	1,443,568	1,483,760	1,529,973	1,577,073	1,617,644	32,376,988	
TOTAL Project:	24,724,970	1,443,568	1,483,760	1,529,973	1,577,073	1,617,644	32,376,988	

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ITEM NUMBER:413062 4 PROJECT DESCRIPTION:SR 8 (I-10) FROM SR 281 AVALON BLVD TO OKALOOSA COUNTY LINE \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 20.969MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>  
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DS 3,162 0 0 0 0 0 3,162  
TOTAL <N/A> 3,162 0 0 0 0 0 3,162

FEDERAL PROJECT NUMBER: D319 157 B  
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACFP 0 2,522 0 0 0 0 2,522  
DIH 291 0 0 0 0 0 291  
NFP 2,943,322 135,813 0 0 0 0 3,079,135  
TOTAL D319 157 B 2,943,613 138,335 0 0 0 0 3,081,948  
TOTAL 413062 4 2,946,775 138,335 0 0 0 3,085,110

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ITEM NUMBER:413062 8 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF SR 87 TO MILLER BLUFF ROAD \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.284MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>  
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACFP 0 0 0 4,950,000 0 0 4,950,000  
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACNP 0 0 0 0 0 800,000 800,000  
DS 0 0 0 0 0 200,000 200,000  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACNP 0 0 0 0 0 38,839,412 38,839,412

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TOTAL <N/A>	0	0	0	0	0	36,491,196	36,491,196	
TOTAL 413062 8	0	0	0	4,950,000	0	76,330,608	81,280,608	
TOTAL Project:	2,946,775	138,335	0	4,950,000	0	76,330,608	84,365,718	

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ITEM NUMBER:415365 7 PROJECT DESCRIPTION:SR 281 GARCON POINT BRIDGE NO. 580174 \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 3.496MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	24,253	0	0	0	0	0	24,253
DSBC	1,158,973	19,253	19,253	19,253	19,253	19,253	1,255,238
TOTAL <N/A>	1,183,226	19,253	19,253	19,253	19,253	19,253	1,279,491
TOTAL 415365 7	1,183,226	19,253	19,253	19,253	19,253	19,253	1,279,491
TOTAL Project:	1,183,226	19,253	19,253	19,253	19,253	19,253	1,279,491

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ITEM NUMBER:416813 1 PROJECT DESCRIPTION:TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174 \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.528MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYO	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 416813 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:423591 4 PROJECT DESCRIPTION:SR 8 (I-10) BLACKWATER RIVER BRIDGE BRIDGE NOS 580167 & 168 \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .589MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	104,929	0	0	0	0	0	104,929
DIH	1,776	8,787	0	0	0	0	10,563
TOTAL <N/A>	106,705	8,787	0	0	0	0	115,492
TOTAL 423591 4	106,705	8,787	0	0	0	0	115,492

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ITEM NUMBER:423591 5 PROJECT DESCRIPTION:SR 8 (I-10) OVER BLACKWATER RIVER BR NO. 580167 \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .589MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,611,622	0	0	0	0	0	3,611,622
DIH	15,340	24,888	0	0	0	0	40,228
DS	8,932	0	0	0	0	0	8,932
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	100,800	0	0	0	0	0	100,800
TOTAL <N/A>	3,736,694	24,888	0	0	0	0	3,761,582
TOTAL 423591 5	3,736,694	24,888	0	0	0	0	3,761,582
TOTAL Project:	3,843,399	33,675	0	0	0	0	3,877,074

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ITEM NUMBER:425439 2 PROJECT DESCRIPTION:SR 281 AVALON BLVD OVER EAST BAY, BRIDGE NO. 580174 \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 3.498MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	103,286	0	0	0	0	0	103,286
DIH	33	0	0	0	0	0	33
PKYR	22,485	0	0	0	0	0	22,485
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	3,762,461	0	0	0	0	3,762,461
TOTAL <N/A>	125,804	3,762,461	0	0	0	0	3,888,265
TOTAL 425439 2	125,804	3,762,461	0	0	0	0	3,888,265
TOTAL Project:	125,804	3,762,461	0	0	0	0	3,888,265

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ITEM NUMBER:431883 6 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 12.253MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	37,230	0	0	0	0	0	37,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,771	0	0	0	0	0	10,771
TOTAL <N/A>	48,001	0	0	0	0	0	48,001

FEDERAL PROJECT NUMBER: D317 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	548	0	0	0	0	0	548
SU	327,314	0	0	0	0	0	327,314
TOTAL D317 049 B	327,862	0	0	0	0	0	327,862

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FEDERAL PROJECT NUMBER: D322 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	28,407	0	0	0	0	0	0	28,407
DS	54,119	0	0	0	0	0	0	54,119
SU	1,833,809	738	0	0	0	0	0	1,834,547
TOTAL D322 023 B	1,916,335	738	0	0	0	0	0	1,917,073
TOTAL 431883 6	2,292,198	738	0	0	0	0	0	2,292,936
TOTAL Project:	2,292,198	738	0	0	0	0	0	2,292,936

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ITEM NUMBER:435816 1 PROJECT DESCRIPTION:SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108 \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .553MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,852	0	0	0	0	0	0	14,852
DS	185,094	0	0	0	0	0	0	185,094
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	10	0	0	0	0	0	0	10
DIH	2,238	0	0	0	0	0	0	2,238
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,359	0	0	0	0	0	0	6,359
DS	243,413	0	0	0	0	0	0	243,413
TOTAL <N/A>	451,966	0	0	0	0	0	0	451,966

FEDERAL PROJECT NUMBER: D320 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	3,203,313	291,506	0	0	0	0	0	3,494,819
BNBR	15,209,275	0	0	0	0	0	0	15,209,275
BRP	34,956	0	0	0	0	0	0	34,956
GFBR	8,594,658	330,235	0	0	0	0	0	8,924,893
NHBR	2,000	0	0	0	0	0	0	2,000
TOTAL D320 021 B	27,044,202	621,741	0	0	0	0	0	27,665,943

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FEDERAL PROJECT NUMBER: 4801 063 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	1,562,031	0	0	0	0	0	1,562,031
TOTAL 4801 063 P	1,562,031	0	0	0	0	0	1,562,031
TOTAL 435816 1	29,058,199	621,741	0	0	0	0	29,679,940
TOTAL Project:	29,058,199	621,741	0	0	0	0	29,679,940

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ITEM NUMBER:436229 7 PROJECT DESCRIPTION:SR 87 FROM SOUTH OF CR 399 EAST BAY BLVD TO VONNIE TOLBERT ROAD \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 4.703MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	862,118	0	0	0	0	0	862,118
DIH	22,092	35,888	0	0	0	0	57,980
DS	70,909	0	0	0	0	0	70,909
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,885,722	0	0	0	0	5,885,722
DIH	0	70,629	0	0	0	0	70,629
DS	0	706,287	0	0	0	0	706,287
LF	0	25,725	0	0	0	0	25,725
TOTAL <N/A>	955,119	6,734,251	0	0	0	0	7,689,370
TOTAL 436229 7	955,119	6,734,251	0	0	0	0	7,689,370
TOTAL Project:	955,119	6,734,251	0	0	0	0	7,689,370

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ITEM NUMBER:436750 1 PROJECT DESCRIPTION:SANTA ROSA COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,488,168	34,459	52,100	164,476	0	0	1,739,203
DITS	917,683	360,107	370,158	260,051	0	0	1,907,999
TOTAL <N/A>	2,405,851	394,566	422,258	424,527	0	0	3,647,202
TOTAL 436750 1	2,405,851	394,566	422,258	424,527	0	0	3,647,202
TOTAL Project:	2,405,851	394,566	422,258	424,527	0	0	3,647,202

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ITEM NUMBER:441588 1 PROJECT DESCRIPTION:SR 8 (I-10) E OF SR 281 AVALON BLVD TO E OF SR 87 \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 14.355MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	129,397	0	0	0	0	0	129,397
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,077	0	0	0	0	0	14,077
DS	98,700	0	0	0	0	0	98,700
TOTAL <N/A>	242,174	0	0	0	0	0	242,174

FEDERAL PROJECT NUMBER: D318 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,409,250	0	0	0	0	0	1,409,250
TOTAL D318 087 B	1,409,250	0	0	0	0	0	1,409,250

FEDERAL PROJECT NUMBER: D320 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	14,244,106	96,624	0	0	0	0	14,340,730
DS	333,714	0	0	0	0	0	333,714

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	NHPP							
TOTAL D320 047 B	1,495,412	0	0	0	0	0	0	1,495,412
TOTAL 441588 1	16,073,232	96,624	0	0	0	0	0	16,169,856
TOTAL Project:	17,724,656	96,624	0	0	0	0	0	17,821,280

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ITEM NUMBER:442259 1 PROJECT DESCRIPTION:CR 191 HENRY ST FROM CR 191A OLD BAGDAD HWY/MAIN ST TO CANAL ST \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 1.029MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D322 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	24,669	0	0	0	0	24,669
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC							
LF	202,558	0	0	0	0	0	202,558
TALU	247,515	0	0	0	0	0	247,515
TOTAL D322 035 B	450,073	24,669	0	0	0	0	474,742
TOTAL 442259 1	450,073	24,669	0	0	0	0	474,742
TOTAL Project:	450,073	24,669	0	0	0	0	474,742

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ITEM NUMBER:444019 1 PROJECT DESCRIPTION:SR 30 (US 98) NAVARRE PKWY AT SUNRISE DR \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .020MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D321 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	83,910	0	0	0	0	0	83,910
HSP	78,771	0	0	0	0	0	78,771
TOTAL D321 058 B	162,681	0	0	0	0	0	162,681

FEDERAL PROJECT NUMBER: D323 063 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	300	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,049,019	827	0	0	0	0	1,049,846



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		DS	HSP	TOTAL	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
	DS	50,000			0	0	0	0	0	50,000
	HSP	59			20	0	0	0	0	79
TOTAL	D323 063 B	1,099,378			847	0	0	0	0	1,100,225
TOTAL	444019 1	1,262,059			847	0	0	0	0	1,262,906
TOTAL	Project:	1,262,059			847	0	0	0	0	1,262,906

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ITEM NUMBER:444026 1 PROJECT DESCRIPTION:SR 10 (US 90) AT CR 197 CHUMUCKLA HWY \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .049MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	578	0	0	0	0	578
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	0	1,096,374	0	0	1,096,374
TOTAL	<N/A>	578	0	1,096,374	0	0	1,096,952

FEDERAL PROJECT NUMBER: D321 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	39,720	13,685	0	0	0	53,405
	HSP	119,273	0	0	0	0	119,273
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	24,160	0	0	0	0	24,160
TOTAL	D321 059 B	183,153	13,685	0	0	0	196,838
TOTAL	444026 1	183,731	13,685	1,096,374	0	0	1,293,790
TOTAL	Project:	183,731	13,685	1,096,374	0	0	1,293,790

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ITEM NUMBER:444027 1 PROJECT DESCRIPTION:SR 10 (US 90) AT E SPENCER FIELD RD \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .047MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,282,993	0	0	0	1,282,993
TOTAL <N/A>	0	0	1,282,993	0	0	0	1,282,993

FEDERAL PROJECT NUMBER: D321 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	44,712	12,395	0	0	0	0	57,107
HSP	111,521	0	0	0	0	0	111,521
TOTAL D321 060 B	156,233	12,395	0	0	0	0	168,628
TOTAL 444027 1	156,233	12,395	1,282,993	0	0	0	1,451,621
TOTAL Project:	156,233	12,395	1,282,993	0	0	0	1,451,621

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ITEM NUMBER:444047 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM CR 197A BELL LN TO SR 281 AVALON BLVD \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 2.274MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D321 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSS	3,543	0	0	0	0	0	3,543
DIH	0	200	0	0	0	0	200
TOTAL D321 067 B	3,543	200	0	0	0	0	3,743
TOTAL 444047 2	3,543	200	0	0	0	0	3,743
TOTAL Project:	3,543	200	0	0	0	0	3,743

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ITEM NUMBER:445590 1 PROJECT DESCRIPTION:SR 89 FROM N OF SR 87 NORTH TO S OF CR 178 \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 12.933MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,149	0	0	0	0	0	1,149
DDR	14,192	0	0	0	0	0	14,192
DIH	26,454	0	0	0	0	0	26,454
DS	1,238,311	0	0	0	0	0	1,238,311
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	595,586	0	0	0	0	0	595,586
DIH	42,454	45,945	0	0	0	0	88,399
DS	7,658,356	0	0	0	0	0	7,658,356
TOTAL <N/A>	9,576,502	45,945	0	0	0	0	9,622,447
TOTAL 445590 1	9,576,502	45,945	0	0	0	0	9,622,447
TOTAL Project:	9,576,502	45,945	0	0	0	0	9,622,447

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ITEM NUMBER:445591 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF SR 281 AVALON BLVD TO E OF SR 87 STEWART ST \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 2.544MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,488	0	0	0	0	0	45,488
DS	825,804	0	0	0	0	0	825,804
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,126	0	0	0	0	0	1,126
DIH	44,868	31,298	0	0	0	0	76,166
DS	8,425,861	0	0	0	0	0	8,425,861
LF	18,480	0	0	0	0	0	18,480
TOTAL <N/A>	9,361,627	31,298	0	0	0	0	9,392,925
TOTAL 445591 1	9,361,627	31,298	0	0	0	0	9,392,925
TOTAL Project:	9,361,627	31,298	0	0	0	0	9,392,925

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ITEM NUMBER:445906 1 PROJECT DESCRIPTION:SR 87 FROM N OF BURTON CIRCLE TO S OF YELLOW RIVER BRIDGE LANDSCAPING \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.495MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	537,857	0	0	0	0	0	537,857
DIH	36,111	2,444	0	0	0	0	38,555
TOTAL <N/A>	573,968	2,444	0	0	0	0	576,412
TOTAL 445906 1	573,968	2,444	0	0	0	0	576,412
TOTAL Project:	573,968	2,444	0	0	0	0	576,412

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ITEM NUMBER:447792 1 PROJECT DESCRIPTION:SR10 (US 90) AT W SPENCER FIELD RD INTERSECTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .256MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,140	226	0	0	0	0	25,366
DS	536,121	0	0	0	0	0	536,121
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,468	27,532	0	0	0	0	30,000
DS	15	324,985	0	0	0	0	325,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	700,738	0	0	0	700,738
CARU	0	0	747,871	0	0	0	747,871
DDR	0	0	467,426	0	0	0	467,426
DIH	0	0	40,620	0	0	0	40,620
DS	1,137	0	1,028,914	0	0	0	1,030,051
TOTAL <N/A>	564,881	352,743	2,985,569	0	0	0	3,903,193
TOTAL 447792 1	564,881	352,743	2,985,569	0	0	0	3,903,193
TOTAL Project:	564,881	352,743	2,985,569	0	0	0	3,903,193

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ITEM NUMBER:448592 1 PROJECT DESCRIPTION:INDUSTRIAL BLVD R/R CROSSING NO. 353876S \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 076 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	47,280	0	0	0	0	47,280
TOTAL D322 076 B	0	47,280	0	0	0	0	47,280
TOTAL 448592 1	0	47,280	0	0	0	0	47,280
TOTAL Project:	0	47,280	0	0	0	0	47,280

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ITEM NUMBER:450815 1 PROJECT DESCRIPTION:SR 87 FROM N OF SR 4 TO ALABAMA STATE LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 7.032MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,941	82,506	0	0	0	0	92,447
DS	759,529	0	0	0	0	0	759,529
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	94,267	0	0	0	94,267
DS	1,137	0	502,580	0	0	0	503,717
SA	0	0	5,705,587	0	0	0	5,705,587
TOTAL <N/A>	770,607	82,506	6,302,434	0	0	0	7,155,547
TOTAL 450815 1	770,607	82,506	6,302,434	0	0	0	7,155,547
TOTAL Project:	770,607	82,506	6,302,434	0	0	0	7,155,547

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ITEM NUMBER:450820 1 PROJECT DESCRIPTION:SR 87 FROM SR 30 (US 98) TO S OF CR 399 (EAST BAY BLVD) \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 2.376MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,751	64,042	0	0	0	0	80,793
DS	755,250	0	0	0	0	0	755,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,463,850	0	0	0	0	3,463,850
DIH	0	41,566	0	0	0	0	41,566
DS	2,844	415,661	0	0	0	0	418,505
LF	0	22,432	0	0	0	0	22,432
TOTAL <N/A>	774,845	4,007,551	0	0	0	0	4,782,396
TOTAL 450820 1	774,845	4,007,551	0	0	0	0	4,782,396
TOTAL Project:	774,845	4,007,551	0	0	0	0	4,782,396

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ITEM NUMBER:451003 1 PROJECT DESCRIPTION:SR 10 (US 90) AT NORTH/SOUTH AIRPORT ROAD \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .002MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,567	0	0	0	0	0	2,567
DIH	5,887	14,113	0	0	0	0	20,000
DS	20,281	0	0	0	0	0	20,281
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	6,748	0	0	0	0	6,748
TOTAL <N/A>	28,735	20,861	0	0	0	0	49,596

FEDERAL PROJECT NUMBER: D323 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	197,030	0	0	0	0	0	197,030

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HSP		2,821		0		0		0		2,821	
TOTAL D323 095 B		199,851		0		0		0		0	199,851

FEDERAL PROJECT NUMBER: D324 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS		0		1,031,479		0		0		1,031,479	
TOTAL D324 068 B		0		1,031,479		0		0		0	1,031,479
TOTAL 451003 1		228,586		1,052,340		0		0		0	1,280,926
TOTAL Project:		228,586		1,052,340		0		0		0	1,280,926

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ITEM NUMBER:451463 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF ESCAMBIA BAY BRIDGE TO W OF SR 281 AVALON BLVD \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .850MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	115,047	0	0	0	0	0	115,047
DS	460	0	0	0	0	0	460
TOTAL <N/A>	115,507	0	0	0	0	0	115,507

FEDERAL PROJECT NUMBER: D323 103 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	32,487	0	0	0	0	0	32,487
RED	770,725	14,023	0	0	0	0	784,748
TOTAL D323 103 B	803,212	14,023	0	0	0	0	817,235
TOTAL 451463 1	918,719	14,023	0	0	0	0	932,742
TOTAL Project:	918,719	14,023	0	0	0	0	932,742

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ITEM NUMBER:451572 1 PROJECT DESCRIPTION:SR 30 (US 98) @ SHORELINE DRIVE PEDESTRIAN BRIDGE \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .031MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	146	0	0	0	0	0	146
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DIH	3,272	16,728	0	0	0	0	20,000
DS	166,237	0	0	0	0	0	166,237
LF	399,977	0	0	0	0	0	399,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	0	482,253	0	0	0	0	482,253
GR24	0	2,350,000	0	0	0	0	2,350,000
TOTAL <N/A>	569,632	2,849,981	0	0	0	0	3,419,613
TOTAL 451572 1	569,632	2,849,981	0	0	0	0	3,419,613
TOTAL Project:	569,632	2,849,981	0	0	0	0	3,419,613

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ITEM NUMBER:451781 1 PROJECT DESCRIPTION:CR 182 FROM CR 197 CHUMUCKLA HWY TO SR 89 \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 6.974MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC							
LF	210,986	0	0	0	0	0	210,986
SCWR	632,954	0	0	0	0	0	632,954
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC							
GRSC	0	0	0	7,487,606	0	0	7,487,606
LF	0	0	0	2,495,869	0	0	2,495,869
TOTAL <N/A>	843,940	0	0	9,983,475	0	0	10,827,415
TOTAL 451781 1	843,940	0	0	9,983,475	0	0	10,827,415
TOTAL Project:	843,940	0	0	9,983,475	0	0	10,827,415

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ITEM NUMBER:452745 1 PROJECT DESCRIPTION:SR 10 (US 90) OVER WHITE RIVER BRIDGE NO. 580005 \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .262MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	6,000	0	0	6,000



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	0	0	0	0	0	64,823,264	64,823,264	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	0	0	0	0	0	150,000	150,000	
TOTAL <N/A>	0	0	0	0	6,000	0	64,973,264	64,979,264	

FEDERAL PROJECT NUMBER: D324 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	2,640,000	0	0	0	0	0	2,640,000	
TOTAL D324 016 B	0	2,640,000	0	0	0	0	0	2,640,000	
TOTAL 452745 1	0	2,640,000	0	0	6,000	0	64,973,264	67,619,264	
TOTAL Project:	0	2,640,000	0	0	6,000	0	64,973,264	67,619,264	

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ITEM NUMBER:452815 1 PROJECT DESCRIPTION:SANTA ROSA CO LANDSCAPING ON SR 281 AVALON BLVD, SR 10 (US 90) & SR 87 \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .251MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	159,955	0	0	0	0	0	159,955
DIH	1,436	3,364	0	0	0	0	4,800
DS	242,999	0	0	0	0	0	242,999
TOTAL <N/A>	404,390	3,364	0	0	0	0	407,754
TOTAL 452815 1	404,390	3,364	0	0	0	0	407,754
TOTAL Project:	404,390	3,364	0	0	0	0	407,754

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ITEM NUMBER:452935 1 PROJECT DESCRIPTION:SR 89 FROM SR 4 TO ALABAMA STATE LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 4.025MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	70,000	0	0	0	0	70,000
DS	0	630,000	0	0	0	0	630,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	54,150	0	0	54,150	
DS	0	0	0	3,491,719	0	0	3,491,719	
TOTAL <N/A>	0	700,000	0	3,545,869	0	0	4,245,869	
TOTAL 452935 1	0	700,000	0	3,545,869	0	0	4,245,869	
TOTAL Project:	0	700,000	0	3,545,869	0	0	4,245,869	

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ITEM NUMBER:452944 1 PROJECT DESCRIPTION:SR 89 FROM CR 178 TO SR 4 \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 8.565MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	120,000	0	0	0	0	120,000	
DS	0	1,080,000	0	0	0	0	1,080,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	7,088,279	0	0	7,088,279	
DIH	0	0	0	115,990	0	0	115,990	
DS	0	0	0	1,043,912	0	0	1,043,912	
TOTAL <N/A>	0	1,200,000	0	8,248,181	0	0	9,448,181	
TOTAL 452944 1	0	1,200,000	0	8,248,181	0	0	9,448,181	
TOTAL Project:	0	1,200,000	0	8,248,181	0	0	9,448,181	

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ITEM NUMBER:452945 1 PROJECT DESCRIPTION:SR 87 (STEWART ST) FROM SR 10 (US 90) TO SOUTH OF CLEAR CREEK \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 6.281MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	160,000	0	0	0	0	160,000	
DS	0	1,440,000	0	0	0	0	1,440,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	40,000	0	0	0	40,000	
DS	0	0	306,500	0	0	0	306,500	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	1,190,481	0	1,190,481
DIH	0	0	0	0	0	236,969	0	236,969
SA	0	0	0	0	0	22,022,366	0	22,022,366
TOTAL <N/A>	0	1,600,000	346,500	0	0	23,449,816	0	25,396,316
TOTAL 452945 1	0	1,600,000	346,500	0	0	23,449,816	0	25,396,316
TOTAL Project:	0	1,600,000	346,500	0	0	23,449,816	0	25,396,316

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ITEM NUMBER:453336 2 PROJECT DESCRIPTION:SR 8 (I-10) SANTA ROSA COUNTY REST AREAS LANDSCAPING \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .365MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,704	0	0	0	0	3,704
DS	0	1,728,720	0	0	0	0	1,728,720
TOTAL <N/A>	0	1,732,424	0	0	0	0	1,732,424
TOTAL 453336 2	0	1,732,424	0	0	0	0	1,732,424
TOTAL Project:	0	1,732,424	0	0	0	0	1,732,424

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ITEM NUMBER:453867 1 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER LANDSCAPING \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .080MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	9,261	0	0	0	0	9,261
DS	0	864,360	0	0	0	0	864,360
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,511	0	0	0	0	0	5,511
TOTAL <N/A>	5,511	873,621	0	0	0	0	879,132
TOTAL 453867 1	5,511	873,621	0	0	0	0	879,132
TOTAL Project:	5,511	873,621	0	0	0	0	879,132

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ITEM NUMBER:453869 1 PROJECT DESCRIPTION:SANTA ROSA COUNTY PARK AND RIDE LANDSCAPING \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .296MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	4,322	0	0	0	0	4,322
DS	0	403,368	0	0	0	0	403,368
TOTAL <N/A>	0	407,690	0	0	0	0	407,690
TOTAL 453869 1	0	407,690	0	0	0	0	407,690
TOTAL Project:	0	407,690	0	0	0	0	407,690

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ITEM NUMBER:454179 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM MILLER BLUFF ROAD TO OKALOOSA COUNTY LINE \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.605MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,859	0	0	0	0	0	2,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	34,797,730	0	0	0	34,797,730
TOTAL <N/A>	2,859	0	34,797,730	0	0	0	34,800,589

FEDERAL PROJECT NUMBER: D324 096 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,996,034	791,423	0	0	0	0	2,787,457
TOTAL D324 096 B	1,996,034	791,423	0	0	0	0	2,787,457
TOTAL 454179 1	1,998,893	791,423	34,797,730	0	0	0	37,588,046
TOTAL Project:	1,998,893	791,423	34,797,730	0	0	0	37,588,046

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ITEM NUMBER:454434 1 PROJECT DESCRIPTION:SR 4 OVER WILSON BRANCH CREEK AND EAST RELIEF \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .398MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	48,953	0	0	0	0	0	48,953
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	48,953	10,000	0	0	0	0	58,953
TOTAL 454434 1	48,953	10,000	0	0	0	0	58,953
TOTAL Project:	48,953	10,000	0	0	0	0	58,953

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ITEM NUMBER:454742 1 PROJECT DESCRIPTION:AET LITE CONVERSION GARCON POINT (SR 281) MP 4.0 (SANTA ROSA) \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.528MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 454742 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:220495 3 PROJECT DESCRIPTION:SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE TO S OF EAST IVAN ROAD \*NON-SIS\*  
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 4.462MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,630	0	0	0	0	0	3,630

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		DIH	DS	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		419,520	145,825	23	0	0	0	0	419,543
TOTAL <N/A>		53,856	622,831	0	0	0	0	0	53,856

FEDERAL PROJECT NUMBER: S141 001 R

		DIH	DS	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		852,332	8,775	0	0	0	0	0	852,332
TOTAL S141 001 R		855,000	2,951,784	0	0	0	0	0	855,000

FEDERAL PROJECT NUMBER: TC03 004 U

		DIH	DS	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		3,021,372	6,720	0	0	0	0	0	3,021,372
TOTAL TC03 004 U		2,825,815	141,290	0	0	0	0	0	2,825,815

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ITEM NUMBER:220495 4 PROJECT DESCRIPTION:SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE \*NON-SIS\*  
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 4.034MI TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,203	0	0	0	0	0	4,203
DS	55,822	0	0	0	0	0	55,822
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,000	0	0	0	0	0	3,000
DIH	1,074	0	0	0	0	0	1,074
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,666	0	0	0	0	0	3,666
DS	13,125	0	0	0	0	0	13,125
TOTAL <N/A>	80,890	0	0	0	0	0	80,890



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 ITEM NUMBER:220495 7 PROJECT DESCRIPTION:SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267 \*NON-SIS\*  
 DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 3.878MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,861	0	0	0	0	0	12,861
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	924,934	0	0	0	0	0	924,934
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	371	0	0	0	0	0	371
DDR	349,621	0	0	0	0	0	349,621
DS	127,414	0	0	0	0	0	127,414
TOTAL <N/A>	1,415,201	0	0	0	0	0	1,415,201
FEDERAL PROJECT NUMBER: D319 080 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,604,145	133,025	0	0	0	0	3,737,170
DDR	4,287	0	0	0	0	0	4,287
DS	414,725	0	0	0	0	0	414,725
NHEX	5,220,368	0	0	0	0	0	5,220,368
NHPP	20,629,635	3,273	0	0	0	0	20,632,908
TOTAL D319 080 B	29,873,160	136,298	0	0	0	0	30,009,458
FEDERAL PROJECT NUMBER: 8886 681 A							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	460,000	0	0	0	0	0	460,000
TOTAL 8886 681 A	460,000	0	0	0	0	0	460,000
FEDERAL PROJECT NUMBER: 8886 682 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,931	0	0	0	0	0	35,931
DS	3,919	0	0	0	0	0	3,919
NHEX	6,748,900	0	0	0	0	0	6,748,900
NHPP	18,231,458	0	0	0	0	0	18,231,458
TOTAL 8886 682 A	25,020,208	0	0	0	0	0	25,020,208
TOTAL 220495 7	56,768,569	136,298	0	0	0	0	56,904,867



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ITEM NUMBER:220495 9 PROJECT DESCRIPTION:SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE LANDSCAPING \*NON-SIS\*  
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 2.678MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	631,055	0	0	0	0	0	631,055
DIH	3,285	6,003	0	0	0	0	9,288
DS	4,396	0	0	0	0	0	4,396
TOTAL <N/A>	638,736	6,003	0	0	0	0	644,739
TOTAL 220495 9	638,736	6,003	0	0	0	0	644,739
TOTAL Project:	74,014,051	143,160	0	0	0	0	74,157,211

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ITEM NUMBER:410172 2 PROJECT DESCRIPTION:SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL \*NON-SIS\*  
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 4.780MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,202	0	0	0	0	0	6,202
TOTAL <N/A>	6,202	0	0	0	0	0	6,202

FEDERAL PROJECT NUMBER: D323 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	597,656	32,344	0	0	0	0	630,000
TOTAL D323 034 B	597,656	32,344	0	0	0	0	630,000
TOTAL 410172 2	603,858	32,344	0	0	0	0	636,202
TOTAL Project:	603,858	32,344	0	0	0	0	636,202

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ITEM NUMBER:419315 2 PROJECT DESCRIPTION:SR 369 (US 319) FROM (US 319) NB OFF RAMP TO S OF EAST IVAN ROAD \*NON-SIS\*  
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 3.181MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,108,228	0	0	0	0	0	1,108,228
DIH	17,045	63,027	0	0	0	0	80,072
DS	11,232	0	0	0	0	0	11,232
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	527,674	0	0	0	0	527,674
DIH	0	52,767	0	0	0	0	52,767
TOTAL <N/A>	1,136,505	643,468	0	0	0	0	1,779,973

FEDERAL PROJECT NUMBER: D324 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	4,397,288	0	0	0	0	4,397,288
ACSS	0	739,905	0	0	0	0	739,905
TOTAL D324 035 B	0	5,137,193	0	0	0	0	5,137,193
TOTAL 419315 2	1,136,505	5,780,661	0	0	0	0	6,917,166
TOTAL Project:	1,136,505	5,780,661	0	0	0	0	6,917,166

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ITEM NUMBER:432550 2 PROJECT DESCRIPTION:SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD \*NON-SIS\*  
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 12.860MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	21,089	0	0	0	0	0	21,089
DC	673	0	0	0	0	0	673
DDR	1,316,593	0	0	0	0	0	1,316,593
DIH	32,938	0	0	0	0	0	32,938
DS	25,892	0	0	0	0	0	25,892

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	8,590	0	0	0	0	0	0	8,590
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,458	0	0	0	0	0	0	10,458
DIH	9,879	50,957	0	0	0	0	0	60,836
DS	2,956	0	0	0	0	0	0	2,956
LF	6,200	17,800	0	0	0	0	0	24,000
TOTAL <N/A>	1,435,268	68,757	0	0	0	0	0	1,504,025

FEDERAL PROJECT NUMBER: D323 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	5,543,247	0	0	0	0	0	0	5,543,247
DS	189,573	0	0	0	0	0	0	189,573
SA	662,288	0	0	0	0	0	0	662,288
TOTAL D323 039 B	6,395,108	0	0	0	0	0	0	6,395,108
TOTAL 432550 2	7,830,376	68,757	0	0	0	0	0	7,899,133
TOTAL Project:	7,830,376	68,757	0	0	0	0	0	7,899,133

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ITEM NUMBER:436751 1 PROJECT DESCRIPTION:WAKULLA COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	198,484	11,000	12,000	13,000	0	0	234,484
DITS	79,300	34,975	36,059	37,152	0	0	187,486
TOTAL <N/A>	277,784	45,975	48,059	50,152	0	0	421,970
TOTAL 436751 1	277,784	45,975	48,059	50,152	0	0	421,970
TOTAL Project:	277,784	45,975	48,059	50,152	0	0	421,970

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ITEM NUMBER:437756 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD \*NON-SIS\*  
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 4.652MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	757,942	0	0	0	0	0	757,942
DIH	30,557	0	0	0	0	0	30,557
DS	1,192	0	0	0	0	0	1,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	546,355	0	0	0	0	0	546,355
DIH	25,516	30,856	0	0	0	0	56,372
DS	2,584	0	0	0	0	0	2,584
TOTAL <N/A>	1,364,146	30,856	0	0	0	0	1,395,002

FEDERAL PROJECT NUMBER: D323 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	3,946,969	0	0	0	0	0	3,946,969
DS	116,577	0	0	0	0	0	116,577
TOTAL D323 047 B	4,063,546	0	0	0	0	0	4,063,546
TOTAL 437756 2	5,427,692	30,856	0	0	0	0	5,458,548

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ITEM NUMBER:440550 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD \*NON-SIS\*  
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,208	0	0	0	0	0	2,208
DIH	35,941	0	0	0	0	0	35,941
DS	47,233	0	0	0	0	0	47,233
TLWR	661,718	0	0	0	0	0	661,718

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	17,343	0	0	0	0	0	17,343
	LF	0	5,832	0	0	0	0	5,832
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	24,618	18,253	0	0	0	0	42,871
	TLWR	4,548,000	0	0	0	0	0	4,548,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	34,750	0	0	0	0	0	34,750
TOTAL <N/A>		5,371,811	24,085	0	0	0	0	5,395,896
TOTAL 440550 1		5,371,811	24,085	0	0	0	0	5,395,896
TOTAL Project:		10,799,503	54,941	0	0	0	0	10,854,444

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ITEM NUMBER:442951 1 PROJECT DESCRIPTION:CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049 \*NON-SIS\*  
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .005MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	0	7,926,251	0	0	7,926,251
	LF	0	0	106,000	0	0	106,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	0	200,000	0	0	200,000
TOTAL <N/A>		0	0	8,232,251	0	0	8,232,251

FEDERAL PROJECT NUMBER: D322 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	1,258,248	36,858	0	0	0	1,295,106
	NHBR	28,291	0	0	0	0	28,291
TOTAL D322 038 B		1,286,539	36,858	0	0	0	1,323,397

FEDERAL PROJECT NUMBER: D324 058 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	276,300	0	0	0	276,300
TOTAL D324 058 B		0	276,300	0	0	0	276,300
TOTAL 442951 1		1,286,539	313,158	8,232,251	0	0	9,831,948
TOTAL Project:		1,286,539	313,158	8,232,251	0	0	9,831,948

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ITEM NUMBER:450896 2 PROJECT DESCRIPTION:SR 61 & 369 (US 319) FROM WAKULLA ARRAN ROAD TO EAST IVAN ROAD \*NON-SIS\*  
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 1.869MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,513	23,487	0	0	0	0	30,000
TOTAL <N/A>	6,513	23,487	0	0	0	0	30,000
FEDERAL PROJECT NUMBER: D323 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,349	0	0	0	0	0	91,349
SU	1,578,165	0	0	0	0	0	1,578,165
TOTAL D323 080 B	1,669,514	0	0	0	0	0	1,669,514
TOTAL 450896 2	1,676,027	23,487	0	0	0	0	1,699,514
TOTAL Project:	1,676,027	23,487	0	0	0	0	1,699,514

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ITEM NUMBER:451099 1 PROJECT DESCRIPTION:SR 377 (US 319) SOPCHOPPY HWY OVER SOPCHOPPY RIVER BRIDGE #590039 \*NON-SIS\*  
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .052MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	76,438	0	0	0	0	0	76,438
DIH	8,606	0	0	0	0	0	8,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	587,115	0	0	0	0	0	587,115
DIH	7,461	1,581	0	0	0	0	9,042
TOTAL <N/A>	679,620	1,581	0	0	0	0	681,201
TOTAL 451099 1	679,620	1,581	0	0	0	0	681,201
TOTAL Project:	679,620	1,581	0	0	0	0	681,201

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ITEM NUMBER:451725 1 PROJECT DESCRIPTION:DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE \*NON-SIS\*  
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 1.115MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALM	0	0	322,908	0	0	0	322,908
TALT	0	0	503,459	0	0	0	503,459
TOTAL <N/A>	0	0	826,367	0	0	0	826,367
TOTAL 451725 1	0	0	826,367	0	0	0	826,367
TOTAL Project:	0	0	826,367	0	0	0	826,367

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ITEM NUMBER:453792 1 PROJECT DESCRIPTION:OLD SHELL POINT RD FROM SR 267 BLOXHAM CUTOFF TO SR61 WAKULLA SPRING \*NON-SIS\*  
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 1.726MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WAKULLA COUNTY BOARD OF COUNTY							
SCRA	130,167	0	0	0	0	0	130,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WAKULLA COUNTY BOARD OF COUNTY							
SCRA	0	0	0	1,214,888	0	0	1,214,888
TOTAL <N/A>	130,167	0	0	1,214,888	0	0	1,345,055
TOTAL 453792 1	130,167	0	0	1,214,888	0	0	1,345,055
TOTAL Project:	130,167	0	0	1,214,888	0	0	1,345,055

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ITEM NUMBER:220635 8 PROJECT DESCRIPTION:SR 20 FROM W OF CITY HALL EXIT TO BLACK CREEK BLVD \*NON-SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 3.136MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,648	0	0	0	0	0	2,648
DS	49,203	0	0	0	0	0	49,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,449	0	0	0	0	0	14,449
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,993	0	0	0	0	0	5,993
TOTAL <N/A>	72,293	0	0	0	0	0	72,293

FEDERAL PROJECT NUMBER: D323 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	4,290,051	384,949	0	0	0	0	4,675,000
TOTAL D323 008 B	4,290,051	384,949	0	0	0	0	4,675,000
TOTAL 220635 8	4,362,344	384,949	0	0	0	0	4,747,293
TOTAL Project:	4,362,344	384,949	0	0	0	0	4,747,293

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ITEM NUMBER:220528 2 PROJECT DESCRIPTION:SR 20 OKALOOSA CO. LINE MULLET CREEK \*NON-SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 3.800MI TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,000	100,000	0	0	0	0	108,000
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	8,000	105,000	0	0	0	0	113,000
TOTAL 220528 2	8,000	105,000	0	0	0	0	113,000
TOTAL Project:	8,000	105,000	0	0	0	0	113,000



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ITEM NUMBER:437179 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM COUNTY ROAD 30A TO W OF PHILLIPS INLET BRIDGE \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 19.404MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,794,949	0	0	0	0	0	2,794,949
DIH	88,923	21,225	0	0	0	0	110,148
DS	4,798	0	0	0	0	0	4,798
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	9,871,852	0	0	9,871,852
DIH	0	0	0	1,503,500	0	0	1,503,500
SIWR	0	0	0	5,163,148	0	0	5,163,148
TOTAL <N/A>	2,888,670	21,225	0	16,538,500	0	0	19,448,395
TOTAL 437179 1	2,888,670	21,225	0	16,538,500	0	0	19,448,395
TOTAL Project:	2,888,670	21,225	0	16,538,500	0	0	19,448,395

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ITEM NUMBER:220663 3 PROJECT DESCRIPTION:SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10) \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 4.673MI TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,537	0	0	0	0	0	17,537
DIH	169,224	0	0	0	0	0	169,224
DS	5,478	0	0	0	0	0	5,478
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	439,709	1,740	0	0	0	0	441,449
TOTAL <N/A>	631,948	1,740	0	0	0	0	633,688

FEDERAL PROJECT NUMBER: 0611 024 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	822,805	0	0	0	0	0	822,805

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DI	1,683,904	0	0	0	0	0	1,683,904
DS	362,433	0	0	0	0	0	362,433
NHPP	12,046,520	0	0	0	0	0	12,046,520
SA	8,281,698	0	0	0	0	0	8,281,698
SL	3,653,916	0	0	0	0	0	3,653,916
TOTAL 0611 024 P	26,851,276	0	0	0	0	0	26,851,276

FEDERAL PROJECT NUMBER: 1190 010 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	71,905	0	0	0	0	0	71,905
EB	2,018,303	0	0	0	0	0	2,018,303

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

NH	314,103	0	0	0	0	0	314,103
TOTAL 1190 010 P	2,404,311	0	0	0	0	0	2,404,311
TOTAL 220663 3	29,887,535	1,740	0	0	0	0	29,889,275

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ITEM NUMBER:433743 3 PROJECT DESCRIPTION:SR 83 (US 331) FROM COY BURGESS LOOP ROAD TO SR 10 (US 90) \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.930MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,106	22,229	0	0	0	0	25,335
TOTAL <N/A>	3,106	22,229	0	0	0	0	25,335

FEDERAL PROJECT NUMBER: 1190 017 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	38,947	0	0	0	0	0	38,947
SL	489,641	0	0	0	0	0	489,641
TOTAL 1190 017 P	528,588	0	0	0	0	0	528,588
TOTAL 433743 3	531,694	22,229	0	0	0	0	553,923
TOTAL Project:	30,419,229	23,969	0	0	0	0	30,443,198

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ITEM NUMBER:409797 2 PROJECT DESCRIPTION:WALTON AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 26.742MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,729,216	200,000	200,000	200,000	200,000	200,000	2,729,216
TOTAL <N/A>	1,729,216	200,000	200,000	200,000	200,000	200,000	2,729,216
TOTAL 409797 2	1,729,216	200,000	200,000	200,000	200,000	200,000	2,729,216
TOTAL Project:	1,729,216	200,000	200,000	200,000	200,000	200,000	2,729,216

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ITEM NUMBER:414132 4 PROJECT DESCRIPTION:SR 30 (US 98) FROM EMERALD BAY DRIVE TO TANG-O-MAR DRIVE \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 3.645MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,229	0	0	0	0	0	22,229
DIH	112,864	0	0	0	0	0	112,864
DS	159,432	0	0	0	0	0	159,432
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	663,399	0	0	0	0	0	663,399
DI	151,245	0	0	0	0	0	151,245
DIH	82,553	999	0	0	0	0	83,552
DIS	162,195	0	0	0	0	0	162,195
DS	3,897,448	0	0	0	0	0	3,897,448
GMR	1,853,244	0	0	0	0	0	1,853,244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	265	0	0	0	0	0	265
DDR	4,791	0	0	0	0	0	4,791
DS	491,119	0	0	0	0	0	491,119

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 207,180 0 0 0 0 0 207,180  
 TOTAL <N/A> 7,807,964 999 0 0 0 0 7,808,963

FEDERAL PROJECT NUMBER: 4222 068 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 180,898 0 0 0 0 0 180,898  
 SL 3,936,351 0 0 0 0 0 3,936,351  
 TOTAL 4222 068 P 4,117,249 0 0 0 0 4,117,249

FEDERAL PROJECT NUMBER: 4222 081 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 725,666 0 0 0 0 0 725,666  
 DS 91,631 0 0 0 0 0 91,631  
 NHEX 8,203,601 0 0 0 0 0 8,203,601  
 NHPP 45,825,687 0 0 0 0 0 45,825,687  
 TOTAL 4222 081 P 54,846,585 0 0 0 0 54,846,585  
 TOTAL 414132 4 66,771,798 999 0 0 0 66,772,797

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 ITEM NUMBER:414132 6 PROJECT DESCRIPTION:SR 30 (US 98) FROM CR 457 MACK BAYOU ROAD TO EAST OF CR 30A WEST \*SIS\*  
 DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 1.933MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 14,633 0 0 0 0 0 14,633  
 DS 376,482 0 0 0 0 0 376,482

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DC 1,053 0 0 0 0 0 1,053  
 DDR 20,456 0 0 0 0 0 20,456  
 DS 190,636 0 0 0 0 0 190,636  
 LF 395,820 1,234 0 0 0 0 397,054  
 TOTAL <N/A> 999,080 1,234 0 0 0 0 1,000,314

FEDERAL PROJECT NUMBER: D320 014 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 6,368 350,000 0 0 0 0 356,368

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,191,362	21,854	0	0	0	0	0	1,213,216
DDR	58,387	0	0	0	0	0	0	58,387
DS	6,935	0	0	0	0	0	0	6,935
NHPP	18,330,583	0	0	0	0	0	0	18,330,583
TOTAL D320 014 B	19,593,635	371,854	0	0	0	0	0	19,965,489

FEDERAL PROJECT NUMBER: 4222 079 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	74	0	0	0	0	0	0	74
NHPP	2,199,443	0	0	0	0	0	0	2,199,443
TOTAL 4222 079 P	2,199,517	0	0	0	0	0	0	2,199,517
TOTAL 414132 6	22,792,232	373,088	0	0	0	0	0	23,165,320

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ITEM NUMBER:414132 8 PROJECT DESCRIPTION:SR 30 (US 98) FROM SANDESTIN LANE TO HUNTERS ROAD \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.324MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	12,342	0	0	0	0	12,342
DS	0	1,151,869	0	0	0	0	1,151,869
TOTAL <N/A>	0	1,164,211	0	0	0	0	1,164,211
TOTAL 414132 8	0	1,164,211	0	0	0	0	1,164,211
TOTAL Project:	89,564,030	1,538,298	0	0	0	0	91,102,328

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ITEM NUMBER:436752 1 PROJECT DESCRIPTION:WALTON COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,008,081	3,554	3,661	3,800	0	0	1,019,096

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DITS	375,358	185,430	191,975	197,837	0	0	950,600
TOTAL <N/A>	1,383,439	188,984	195,636	201,637	0	0	1,969,696
TOTAL 436752 1	1,383,439	188,984	195,636	201,637	0	0	1,969,696
TOTAL Project:	1,383,439	188,984	195,636	201,637	0	0	1,969,696

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ITEM NUMBER:439774 1 PROJECT DESCRIPTION:SR 30 (US 98) @ SR 83 (US 331) INTERSECTION \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .673MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,065	0	0	0	0	0	1,065
DDR	10,486	0	0	0	0	0	10,486
DS	69,211	0	0	0	0	0	69,211
TOTAL <N/A>	80,762	0	0	0	0	0	80,762

FEDERAL PROJECT NUMBER: D320 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	110,986	43,430	0	0	0	0	154,416
NHPP	502,490	0	0	0	0	0	502,490
TOTAL D320 036 B	613,476	43,430	0	0	0	0	656,906

FEDERAL PROJECT NUMBER: D324 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	4,331,785	0	0	0	0	4,331,785
DS	0	69,658	0	0	0	0	69,658
TOTAL D324 050 B	0	4,401,443	0	0	0	0	4,401,443
TOTAL 439774 1	694,238	4,444,873	0	0	0	0	5,139,111
TOTAL Project:	694,238	4,444,873	0	0	0	0	5,139,111

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ITEM NUMBER:443331 1 PROJECT DESCRIPTION:CR 30A OVER WESTERN LAKE, BRIDGE 600089 \*NON-SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .270MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 141 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	397,585	0	0	0	0	0	397,585
NHBR	516,391	0	0	0	0	0	516,391
TOTAL D319 141 B	913,976	0	0	0	0	0	913,976

FEDERAL PROJECT NUMBER: D323 059 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	12,822,896	140,659	0	0	0	0	12,963,555
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	45,000	0	0	0	0	0	45,000
TOTAL D323 059 B	12,867,896	140,659	0	0	0	0	13,008,555
TOTAL 443331 1	13,781,872	140,659	0	0	0	0	13,922,531
TOTAL Project:	13,781,872	140,659	0	0	0	0	13,922,531

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ITEM NUMBER:443360 1 PROJECT DESCRIPTION:SR 30 (US 98) @ CR 30A EAST INLET BEACH PEDESTRIAN CROSSING \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .212MI TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,737	0	0	0	0	0	9,737
DIH	90,537	0	0	0	0	0	90,537
DS	86,057	0	0	0	0	0	86,057
EM19	943,223	0	0	0	0	0	943,223
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150	0	0	0	0	0	150
DIH	10,148	4,861	0	0	0	0	15,009
DS	201	0	0	0	0	0	201

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,549	0	0	0	0	0	6,549
DS	70,678	0	0	0	0	0	70,678
EM19	299,456	168,636	0	0	0	0	468,092
TOTAL <N/A>	1,516,736	173,497	0	0	0	0	1,690,233

FEDERAL PROJECT NUMBER: D320 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,826	0	0	0	0	2,826
BRP	23,178	0	0	0	0	0	23,178
GFBR	277,631	0	0	0	0	0	277,631
LF	1,250,000	0	0	0	0	0	1,250,000
NHBR	7,841,396	15,289	0	0	0	0	7,856,685
TOTAL D320 052 B	9,392,205	18,115	0	0	0	0	9,410,320
TOTAL 443360 1	10,908,941	191,612	0	0	0	0	11,100,553
TOTAL Project:	10,908,941	191,612	0	0	0	0	11,100,553

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ITEM NUMBER:443639 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF SR 83 (US 331) TO EAST OF CR 183 \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 5.916MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,445	0	0	0	0	0	1,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,113	0	0	0	0	0	1,113
DS	34,246	0	0	0	0	0	34,246
TOTAL <N/A>	36,804	0	0	0	0	0	36,804

FEDERAL PROJECT NUMBER: D319 142 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,187,813	0	0	0	0	0	1,187,813
TOTAL D319 142 B	1,187,813	0	0	0	0	0	1,187,813

FEDERAL PROJECT NUMBER: D321 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	746,432	35,944	0	0	0	0	782,376
DS	321,950	0	0	0	0	0	321,950



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NHPP	13,726,599	0	0	0	0	0	13,726,599
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	22,180	0	0	0	0	0	22,180
TOTAL D321 047 B	14,817,161	35,944	0	0	0	0	14,853,105
TOTAL 443639 1	16,041,778	35,944	0	0	0	0	16,077,722
TOTAL Project:	16,041,778	35,944	0	0	0	0	16,077,722

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ITEM NUMBER:443661 1 PROJECT DESCRIPTION:SR 83 FROM N OF CR 185 TO ALABAMA STATE LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 11.226MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	778,675	0	0	0	0	0	778,675
DIH	24,059	0	0	0	0	0	24,059
DS	244,984	0	0	0	0	0	244,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,744,795	0	0	0	0	0	9,744,795
DIH	7,715	121,700	0	0	0	0	129,415
DS	2,047	0	0	0	0	0	2,047
TOTAL <N/A>	10,802,275	121,700	0	0	0	0	10,923,975
TOTAL 443661 1	10,802,275	121,700	0	0	0	0	10,923,975

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ITEM NUMBER:443661 2 PROJECT DESCRIPTION:SR 83 FROM SR 10 (US 90) TO N OF CR 185 GUM CREEK CHURCH ROAD \*NON-SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 7.890MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	992,889	0	0	0	0	0	992,889
DIH	32,318	0	0	0	0	0	32,318
DS	35,136	0	0	0	0	0	35,136
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	496,037	0	0	0	0	0	496,037
	DIH	702	104,042	0	0	0	0	104,744
	DS	8,241,013	0	0	0	0	0	8,241,013
	LF	44,580	2,920	0	0	0	0	47,500
TOTAL <N/A>		9,842,975	106,962	0	0	0	0	9,949,937
TOTAL 443661 2		9,842,975	106,962	0	0	0	0	9,949,937
TOTAL Project:		20,645,250	228,662	0	0	0	0	20,873,912

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ITEM NUMBER:443673 1 PROJECT DESCRIPTION:SR 83 (US 331) & SR 10 (US 90) INTERSECTION MODIFICATIONS \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.479MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DC	468	0	0	0	0	468
	DDR	14,204	0	0	0	0	14,204
	DS	148,797	0	0	0	0	148,797
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	1,568	0	0	0	0	1,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	1,900	0	0	0	0	1,900
	LF	6,500	0	0	0	0	6,500
TOTAL <N/A>		173,437	0	0	0	0	173,437

FEDERAL PROJECT NUMBER: D319 143 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	84,210	0	0	0	0	84,210
	DIH	18,156	0	0	0	0	18,156
	NHPP	918,808	0	0	0	0	918,808
TOTAL D319 143 B		1,021,174	0	0	0	0	1,021,174

FEDERAL PROJECT NUMBER: D321 053 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	150	0	0	0	0	150
	NHPP	375,592	0	0	0	0	375,592
TOTAL D321 053 B		375,742	0	0	0	0	375,742

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FEDERAL PROJECT NUMBER: D323 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,520,658	95,580	0	0	0	0	6,616,238
DDR	64,316	0	0	0	0	0	64,316
TOTAL D323 060 B	6,584,974	95,580	0	0	0	0	6,680,554
TOTAL 443673 1	8,155,327	95,580	0	0	0	0	8,250,907

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ITEM NUMBER:443673 2 PROJECT DESCRIPTION:SR 83 (US 331) FROM S OF SR 8 (I-10) TO SR 10 (US 90) \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.168MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	829,737	0	0	0	0	0	829,737
DIH	44,014	0	0	0	0	0	44,014
DS	36,463	0	0	0	0	0	36,463
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,100	0	0	0	0	0	2,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,055	0	0	0	0	0	15,055
DIH	749	71,359	0	0	0	0	72,108
DS	12,184	0	0	0	0	0	12,184
LF	19,500	0	0	0	0	0	19,500
TOTAL <N/A>	959,802	71,359	0	0	0	0	1,031,161

FEDERAL PROJECT NUMBER: D323 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	4,279,397	0	0	0	0	0	4,279,397
ACSL	1,013,766	0	0	0	0	0	1,013,766
DDR	80,946	0	0	0	0	0	80,946
TOTAL D323 061 B	5,374,109	0	0	0	0	0	5,374,109
TOTAL 443673 2	6,333,911	71,359	0	0	0	0	6,405,270
TOTAL Project:	14,489,238	166,939	0	0	0	0	14,656,177

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 ITEM NUMBER:444057 3 PROJECT DESCRIPTION:WALTON COUNTY ITS FIBER DEPLOYMENT \*SIS\*  
 DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 37.448MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,360	0	0	0	0	0	11,360
DIH	14,594	0	0	0	0	0	14,594
DITS	1,055,973	0	0	0	0	0	1,055,973
DS	19,059	0	0	0	0	0	19,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,979	0	0	0	0	0	4,979
DIH	17,609	139,193	0	0	0	0	156,802
DITS	790,659	0	0	0	0	0	790,659
DS	46,255	0	0	0	0	0	46,255
TOTAL <N/A>	1,960,488	139,193	0	0	0	0	2,099,681

FEDERAL PROJECT NUMBER: D323 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	1,286,925	0	0	0	0	0	1,286,925
DITS	6,990,293	0	0	0	0	0	6,990,293
TOTAL D323 065 B	8,277,218	0	0	0	0	0	8,277,218
TOTAL 444057 3	10,237,706	139,193	0	0	0	0	10,376,899
TOTAL Project:	10,237,706	139,193	0	0	0	0	10,376,899

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 ITEM NUMBER:444219 2 PROJECT DESCRIPTION:CR 883 MADISON ST FROM KYLEA LAIRD RD TO FREEPORT VILLAGE APARTMENTS \*NON-SIS\*  
 DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .505MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D322 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	24,549	5,646	0	0	0	0	30,195

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WALTON COUNTY BOCC							
SR2T	423,076	0	0	0	0	0	423,076
TOTAL D322 047 B	447,625	5,646	0	0	0	0	453,271
TOTAL 444219 2	447,625	5,646	0	0	0	0	453,271
TOTAL Project:	447,625	5,646	0	0	0	0	453,271

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ITEM NUMBER:445358 2 PROJECT DESCRIPTION:SR 83 (US 331) BRIDGE LIGHTING AND GATEWAY PROJECT \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 3.577MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	30,000	0	0	0	0	30,000
DS	293	0	0	0	0	0	293
GR24	1,019,083	730,917	0	0	0	0	1,750,000
TOTAL <N/A>	1,019,376	760,917	0	0	0	0	1,780,293
TOTAL 445358 2	1,019,376	760,917	0	0	0	0	1,780,293
TOTAL Project:	1,019,376	760,917	0	0	0	0	1,780,293

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ITEM NUMBER:445466 1 PROJECT DESCRIPTION:SR 20 OVER CHOCTAWHATCHEE RIVER, BRIDGE NO. 600105 \*NON-SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .612MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	127,122	0	0	0	0	0	127,122
DIH	2,815	3,685	0	0	0	0	6,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,325,055	0	0	0	0	2,325,055
DIH	0	28,554	0	0	0	0	28,554
TOTAL <N/A>	129,937	2,357,294	0	0	0	0	2,487,231
TOTAL 445466 1	129,937	2,357,294	0	0	0	0	2,487,231
TOTAL Project:	129,937	2,357,294	0	0	0	0	2,487,231

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ITEM NUMBER:445905 1 PROJECT DESCRIPTION:SR 83 (US 331) FROM N OF SR 20 TO S OF SR 8 (I-10) LANDSCAPING \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 14.097MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,625	0	0	0	0	0	59,625
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	633,329	0	0	0	0	0	633,329
DIH	60,080	922	0	0	0	0	61,002
TOTAL <N/A>	753,034	922	0	0	0	0	753,956
TOTAL 445905 1	753,034	922	0	0	0	0	753,956

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ITEM NUMBER:445905 2 PROJECT DESCRIPTION:SR 83 (US 331) FROM CR 278 COY BURGESS RD TO SR 10 (US 90) \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.338MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105	0	0	0	0	0	105
DS	3,106	0	0	0	0	0	3,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	702,755	0	0	0	0	0	702,755
DIH	12,731	2,127	0	0	0	0	14,858
DS	13,435	0	0	0	0	0	13,435
TOTAL <N/A>	732,132	2,127	0	0	0	0	734,259
TOTAL 445905 2	732,132	2,127	0	0	0	0	734,259
TOTAL Project:	1,485,166	3,049	0	0	0	0	1,488,215

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ITEM NUMBER:449075 1 PROJECT DESCRIPTION:OAK GROVE ROAD OVER CHESTNUT CREEK BRIDGE NO 604136 \*NON-SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .200MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	7,199,387	0	0	7,199,387
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	7,399,387	0	0	7,399,387
FEDERAL PROJECT NUMBER: D323 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	256,652	0	0	0	0	0	256,652
GFBZ	918,998	76,701	0	0	0	0	995,699
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	5,994	0	0	0	0	0	5,994
TOTAL D323 019 B	1,181,644	76,701	0	0	0	0	1,258,345
FEDERAL PROJECT NUMBER: D324 084 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	165,000	0	0	0	0	165,000
TOTAL D324 084 B	0	165,000	0	0	0	0	165,000
TOTAL 449075 1	1,181,644	241,701	0	7,399,387	0	0	8,822,732
TOTAL Project:	1,181,644	241,701	0	7,399,387	0	0	8,822,732

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ITEM NUMBER:450864 1 PROJECT DESCRIPTION:HUB PRESLEY ROAD OVER POND CREEK BRIDGE NO 604152 \*NON-SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .054MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	4,951,228	0	0	0	4,951,228
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	5,151,228	0	0	0	5,151,228

FEDERAL PROJECT NUMBER: D323 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	714,247	125,017	0	0	0	0	839,264
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	5,994	0	0	0	0	0	5,994
TOTAL D323 021 B	720,241	125,017	0	0	0	0	845,258

FEDERAL PROJECT NUMBER: D324 073 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	1,500	0	0	0	0	1,500
TOTAL D324 073 B	0	1,500	0	0	0	0	1,500
TOTAL 450864 1	720,241	126,517	5,151,228	0	0	0	5,997,986
TOTAL Project:	720,241	126,517	5,151,228	0	0	0	5,997,986

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ITEM NUMBER:451031 1 PROJECT DESCRIPTION:SR 83 (US 331 S) OVER CHOCTAWHATCHEE BAY BRIDGE NO. 600108 \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 1.437MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	121,085	0	0	0	0	0	121,085



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DDR	1,851	0	0	0	0	0	1,851
DIH	7,081	84	0	0	0	0	7,165
DS	4,053	0	0	0	0	0	4,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	24,192	1,428,142	0	0	0	0	1,452,334
DIH	0	17,814	0	0	0	0	17,814
TOTAL <N/A>	158,262	1,446,040	0	0	0	0	1,604,302
TOTAL 451031 1	158,262	1,446,040	0	0	0	0	1,604,302
TOTAL Project:	158,262	1,446,040	0	0	0	0	1,604,302

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ITEM NUMBER:451780 1 PROJECT DESCRIPTION:CR 280 BOB SIKES ROAD FROM HARRELL RD TO SR 83 (US 331) \*NON-SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 6.095MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WALTON COUNTY BOCC							
SCWR	640,967	0	0	0	0	0	640,967
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WALTON COUNTY BOCC							
SCED	0	0	0	528,969	0	0	528,969
SCWR	0	0	0	3,693,872	0	0	3,693,872
TOTAL <N/A>	640,967	0	0	4,222,841	0	0	4,863,808
TOTAL 451780 1	640,967	0	0	4,222,841	0	0	4,863,808
TOTAL Project:	640,967	0	0	4,222,841	0	0	4,863,808

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ITEM NUMBER:452392 2 PROJECT DESCRIPTION:SR 8 (I-10) ELECTRIC VEHICLE CHARGING PGM AT US 331 - PHASE I/GAP 4 \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .100MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 105 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,600,000	0	0	0	0	1,600,000
TOTAL D323 105 B	0	1,600,000	0	0	0	0	1,600,000

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FEDERAL PROJECT NUMBER: D323 108 B

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
	GFEV	0	900,000	0	0	0	900,000
TOTAL D323 108 B		0	900,000	0	0	0	900,000
TOTAL 452392 2		0	2,500,000	0	0	0	2,500,000
TOTAL Project:		0	2,500,000	0	0	0	2,500,000

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ITEM NUMBER:452811 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM WEST OF WATERSOUND PKWY TO W OF CR 30A LANDSCAPING \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 1.780MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
	DDR	659,486	0	0	0	0	659,486
	DIH	0	14,258	0	0	0	14,258
	DS	576,421	0	0	0	0	576,421
TOTAL <N/A>		1,235,907	14,258	0	0	0	1,250,165
TOTAL 452811 1		1,235,907	14,258	0	0	0	1,250,165
TOTAL Project:		1,235,907	14,258	0	0	0	1,250,165

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ITEM NUMBER:452969 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM WOODYARD RD TO BALDWIN AVE \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.337MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: FY23 SUNTRAIL, LOCATED IN DEFUNIAK SPRINGS, PD&E TO PROPOSE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	P D & E / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
	DIH	0	5,000	0	0	0	5,000
	GRTR	500,000	0	0	0	0	500,000
	TLWR	7,334	0	0	0	0	7,334
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
	DIH	0	0	1,000	0	0	1,000

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	TLWR							
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000	
TOTAL 452969 1	507,334	5,000	1,001,000	0	0	0	1,513,334	
TOTAL 452969 1	507,334	5,000	1,001,000	0	0	0	1,513,334	

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ITEM NUMBER:452969 2 PROJECT DESCRIPTION:BALDWIN AVE FROM SR 10 (US 90) W TO SR 10 (US 90) E \*NON-SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.102MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
GRTR	1,500,000	0	0	0	0	0	1,500,000
TLWR	28,841	0	0	0	0	0	28,841

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	1,000	0	0	0	1,000
TLWR	0	0	5,000,000	0	0	0	5,000,000
TOTAL <N/A>	1,528,841	5,000	5,001,000	0	0	0	6,534,841
TOTAL 452969 2	1,528,841	5,000	5,001,000	0	0	0	6,534,841
TOTAL Project:	2,036,175	10,000	6,002,000	0	0	0	8,048,175

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ITEM NUMBER:453121 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF CR 183 TO HOLMES COUNTY LINE \*SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 3.430MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	9,961,137	0	0	9,961,137
TOTAL <N/A>	0	0	0	9,961,137	0	0	9,961,137

FEDERAL PROJECT NUMBER: D324 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	1,015,000	0	0	0	0	1,015,000
TOTAL D324 013 B	0	1,015,000	0	0	0	0	1,015,000
TOTAL 453121 1	0	1,015,000	0	9,961,137	0	0	10,976,137
TOTAL Project:	0	1,015,000	0	9,961,137	0	0	10,976,137

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ITEM NUMBER:453150 1 PROJECT DESCRIPTION:SR 20 FROM CR 883 MADISON STREET TO SR 81 \*NON-SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 10.656MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,710,000	0	0	0	0	1,710,000
DIH	0	190,000	0	0	0	0	190,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	12,221,781	0	0	12,221,781
ACSS	0	0	0	1,721,942	0	0	1,721,942
BRRP	0	0	0	206,614	0	0	206,614
DIH	0	0	0	195,907	0	0	195,907
SA	0	0	0	1,597,121	0	0	1,597,121
TOTAL <N/A>	0	1,900,000	0	15,943,365	0	0	17,843,365
TOTAL 453150 1	0	1,900,000	0	15,943,365	0	0	17,843,365
TOTAL Project:	0	1,900,000	0	15,943,365	0	0	17,843,365

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ITEM NUMBER:453941 1 PROJECT DESCRIPTION:WESTBAY PARKWAY FROM SR 30 (US 98) TO BAY COUNTY LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 1.500MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	2,500,000	0	0	0	0	2,500,000
TRIP	0	1,994,494	0	0	0	0	1,994,494
TRWR	0	505,506	0	0	0	0	505,506
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 453941 1	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000



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DI	17,324	0	0	0	0	0	17,324
DIH	546,508	0	0	0	0	0	546,508
DIS	2,538,520	0	0	0	0	0	2,538,520
DS	1,693,793	0	0	0	0	0	1,693,793
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	15,000	0	0	0	0	0	15,000
DIH	980,451	5,324	0	0	0	0	985,775
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	6,252,049	0	0	0	0	0	6,252,049
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,389	0	0	0	0	0	1,389
DIH	297,824	2	0	0	0	0	297,826
DS	302,716	0	0	0	0	0	302,716
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM W	78,249	0	0	0	0	0	78,249
TOTAL <N/A>	12,783,954	5,326	0	0	0	0	12,789,280

FEDERAL PROJECT NUMBER: D317 017 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	27,195	56,740	0	0	0	0	83,935
DDR	373,915	0	0	0	0	0	373,915
DI	1,158,318	0	0	0	0	0	1,158,318
DS	1,170,534	135,672	0	0	0	0	1,306,206
SA	1,839,793	349,229	0	0	0	0	2,189,022
SN	9,700,447	813,937	0	0	0	0	10,514,384
TOTAL D317 017 B	14,270,202	1,355,578	0	0	0	0	15,625,780

FEDERAL PROJECT NUMBER: D319 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,976,268	229,838	0	0	0	0	6,206,106
DDR	2,317	0	0	0	0	0	2,317
DS	660,212	0	0	0	0	0	660,212
NHPP	30,326,175	0	0	0	0	0	30,326,175
TOTAL D319 075 B	36,964,972	229,838	0	0	0	0	37,194,810
TOTAL 217909 3	64,019,128	1,590,742	0	0	0	0	65,609,870

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ITEM NUMBER:217909 6 PROJECT DESCRIPTION:SR 77 FROM NORTH OF ROGERS ROAD TO SOUTH OF CANE MILL ROAD \*SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 3.481MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	795	0	0	0	0	0	795
DDR	3,367,007	0	0	0	0	0	3,367,007
DIH	225,449	0	0	0	0	0	225,449
DS	4,936,712	0	0	0	0	0	4,936,712
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	769,970	0	0	0	0	0	769,970
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,497	0	0	0	0	0	13,497
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	153,138	0	0	0	0	0	153,138
DEM	315,642	0	0	0	0	0	315,642
DS	153,057	0	0	0	0	0	153,057
TOTAL <N/A>	9,935,267	0	0	0	0	0	9,935,267

FEDERAL PROJECT NUMBER: D322 007 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,144,802	0	0	0	0	0	1,144,802
DI	324,126	0	0	0	0	0	324,126
NHPP	1,348,952	0	0	0	0	0	1,348,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	40,909,621	279,705	0	0	0	0	41,189,326
DI	6,695,381	0	0	0	0	0	6,695,381
DIH	0	500	0	0	0	0	500
NHPP	11,735,281	0	0	0	0	0	11,735,281
TOTAL D322 007 B	62,158,163	280,205	0	0	0	0	62,438,368

FEDERAL PROJECT NUMBER: 1171 055 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,896,141	0	0	0	0	0	1,896,141
DI	235,390	0	0	0	0	0	235,390

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DS	1,541,582	0	0	0	0	0	0	1,541,582	
NHPP	2,278,162	0	0	0	0	0	0	2,278,162	
RED	109,619	0	0	0	0	0	0	109,619	
SA	2,496,177	0	0	0	0	0	0	2,496,177	
SN	83,036	0	0	0	0	0	0	83,036	
TOTAL 1171 055 P	8,640,107	0	0	0	0	0	0	8,640,107	
TOTAL 217909 6	80,733,537	280,205	0	0	0	0	0	81,013,742	
TOTAL Project:	144,752,665	1,870,947	0	0	0	0	0	146,623,612	

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ITEM NUMBER:217909 7 PROJECT DESCRIPTION:SR 77 FROM 1 MI N WAUSAU CITY LIMITS TO S CR 276 CLAYTON ROAD \*SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 3.154MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,638	0	0	0	0	0	2,638
DIH	91,478	0	0	0	0	0	91,478
DS	63,325	0	0	0	0	0	63,325
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,815	0	0	0	0	0	22,815
DS	39,078	0	0	0	0	0	39,078
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	295,955	0	0	0	0	0	295,955
DC	410	0	0	0	0	0	410
DDR	445	0	0	0	0	0	445
DS	84,029	0	0	0	0	0	84,029
TOTAL <N/A>	600,173	0	0	0	0	0	600,173

FEDERAL PROJECT NUMBER: D317 006 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,195,918	0	0	0	0	0	1,195,918
TOTAL D317 006 B	1,195,918	0	0	0	0	0	1,195,918

FEDERAL PROJECT NUMBER: 1171 043 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	2,440,626	0	0	0	0	0	2,440,626
TOTAL 1171 043 P	2,440,626	0	0	0	0	0	2,440,626



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FEDERAL PROJECT NUMBER: 1171 049 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BNIR	2,970	0	0	0	0	0	0	2,970
	DDR	568,784	0	0	0	0	0	0	568,784
	DIH	679	0	0	0	0	0	0	679
	DS	80,995	0	0	0	0	0	0	80,995
	EB	55,048	0	0	0	0	0	0	55,048
	NHPP	2,116,513	0	0	0	0	0	0	2,116,513
	RED	116,236	0	0	0	0	0	0	116,236
	SA	1,381,997	0	0	0	0	0	0	1,381,997
TOTAL	1171 049 P	4,323,222	0	0	0	0	0	0	4,323,222

FEDERAL PROJECT NUMBER: 1171 052 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	NHPP	629,947	0	0	0	0	0	0	629,947
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	11,805	0	0	0	0	0	0	11,805
	NHEX	3,011,845	0	0	0	0	0	0	3,011,845
	NHPP	18,627,468	2	0	0	0	0	0	18,627,470
TOTAL	1171 052 P	22,281,065	2	0	0	0	0	0	22,281,067
TOTAL	217909 7	30,841,004	2	0	0	0	0	0	30,841,006
TOTAL	Project:	30,841,004	2	0	0	0	0	0	30,841,006

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ITEM NUMBER:220773 6 PROJECT DESCRIPTION:SR 79 FROM N OF REEDY BRANCH BR TO COURT STREET \*SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 6.450MI TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	8,364	0	0	0	0	8,364
	DIH	417,586	0	0	0	0	417,586
	DS	17,787	0	0	0	0	17,787
	GMR	2,917,447	0	0	0	0	2,917,447
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BNIR	2,028,205	15,000	0	0	0	2,043,205
	DDR	1,317,854	803,408	0	0	0	2,121,262
	DI	23,580	0	0	0	0	23,580
	DIH	887,304	0	0	0	0	887,304

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DIS	401,341	0	0	0	0	0	401,341
DS	207,828	2,375	0	0	0	0	210,203
GMR	12,430,214	0	0	0	0	0	12,430,214

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	617,754	0	0	0	0	0	617,754
TOTAL <N/A>	21,275,264	820,783	0	0	0	0	22,096,047
TOTAL 220773 6	21,275,264	820,783	0	0	0	0	22,096,047
TOTAL Project:	21,275,264	820,783	0	0	0	0	22,096,047

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ITEM NUMBER:217911 9 PROJECT DESCRIPTION:SR 79 FROM BAY COUNTY LINE TO SOUTH OF CREWS LAKE ROAD \*SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .965MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	146	0	0	0	0	0	146
DIH	11,652	0	0	0	0	0	11,652
DS	291,555	0	0	0	0	0	291,555

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	167,258	0	0	0	0	0	167,258
DIH	282	35,043	0	0	0	0	35,325
DS	1,669,647	0	0	0	0	0	1,669,647
TOTAL <N/A>	2,140,540	35,043	0	0	0	0	2,175,583
TOTAL 217911 9	2,140,540	35,043	0	0	0	0	2,175,583
TOTAL Project:	2,140,540	35,043	0	0	0	0	2,175,583

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ITEM NUMBER:220635 5 PROJECT DESCRIPTION:SR 20 FROM SR 79 TO BAY COUNTY LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 3.723MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARTW	3,230,375	5,518	0	0	0	0	3,235,893
DDR	4,538	0	0	0	0	0	4,538
DIH	13,209	17,413	0	0	0	0	30,622

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		DS	14,179	0	0	0	0	0	14,179
TOTAL <N/A>		3,262,301		22,931	0	0	0	0	3,285,232
FEDERAL PROJECT NUMBER: D321 010 B									
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	67,214		0	0	0	0	0	67,214
	NFP	310,790		0	0	0	0	0	310,790
TOTAL D321 010 B		378,004		0	0	0	0	0	378,004
TOTAL 220635 5		3,640,305		22,931	0	0	0	0	3,663,236
TOTAL Project:		3,640,305		22,931	0	0	0	0	3,663,236

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ITEM NUMBER:220762 2 PROJECT DESCRIPTION:SR77 FROM S OF SR 273 TO JACKSON COUNTY LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 2.922MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN				GREATER THAN		ALL YEARS
	2025	2025	2026	2027	2028	2028	

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	15,122	42,377	0	0	0	57,499
	DS	595,527	0	0	0	0	595,527
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	37,484	0	0	0	37,484
	DS	3,982	374,847	0	0	0	378,829
	LF	0	15,435	0	0	0	15,435
TOTAL <N/A>		614,631	470,143	0	0	0	1,084,774

FEDERAL PROJECT NUMBER: D324 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	3,047,523	0	0	0	3,047,523
	DS	0	76,201	0	0	0	76,201
TOTAL D324 018 B		0	3,123,724	0	0	0	3,123,724
TOTAL 220762 2		614,631	3,593,867	0	0	0	4,208,498
TOTAL Project:		614,631	3,593,867	0	0	0	4,208,498

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ITEM NUMBER:222832 5 PROJECT DESCRIPTION:SR 8 (I-10) OVER CHOCTAWHATCHEE RIVER BRIDGE NO. 610047 \*SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .385MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	62,298	0	0	0	0	0	62,298
DIH	3,712	0	0	0	0	0	3,712
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	438,129	0	0	0	0	0	438,129
DIH	5,389	2,675	0	0	0	0	8,064
TOTAL <N/A>	509,528	2,675	0	0	0	0	512,203
TOTAL 222832 5	509,528	2,675	0	0	0	0	512,203
TOTAL Project:	509,528	2,675	0	0	0	0	512,203

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ITEM NUMBER:417672 2 PROJECT DESCRIPTION:SR 10 (US 90) OVER HOLMES CREEK BRIDGE NO. 610001 \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .454MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,320	0	0	0	0	0	1,320
DS	4,197	0	0	0	0	0	4,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,433	0	0	0	0	0	30,433
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,500	0	0	0	0	0	19,500
TOTAL <N/A>	55,450	0	0	0	0	0	55,450

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FEDERAL PROJECT NUMBER: D317 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHBR	612,765	0	0	0	0	612,765
TOTAL D317 033 B		612,765	0	0	0	0	612,765

FEDERAL PROJECT NUMBER: D319 085 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	1,526,124	3,320	0	0	0	1,529,444
	BNBR	7,483,874	0	0	0	0	7,483,874
	BRP	536,284	0	0	0	0	536,284
	NHBR	766,822	0	0	0	0	766,822
TOTAL D319 085 B		10,313,104	3,320	0	0	0	10,316,424
TOTAL 417672 2		10,981,319	3,320	0	0	0	10,984,639
TOTAL Project:		10,981,319	3,320	0	0	0	10,984,639

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ITEM NUMBER:433574 1 PROJECT DESCRIPTION:SR 77 FROM CR 280 BRICKYARD RD TO CR 273 SOUTH BLVD \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .557MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	18,346	0	0	0	0	18,346
TOTAL <N/A>		18,346	0	0	0	0	18,346

FEDERAL PROJECT NUMBER: D320 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	952,149	0	0	0	0	952,149
	DS	2,991	0	0	0	0	2,991
	SA	3,619	4,052	0	0	0	7,671
TOTAL D320 017 B		958,759	4,052	0	0	0	962,811

FEDERAL PROJECT NUMBER: 1171 045 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	60,876	0	0	0	0	60,876
	TALN	14,961	0	0	0	0	14,961

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	TALT							
TOTAL 1171 045 P	45,884	0	0	0	0	0	0	45,884
TOTAL 433574 1	121,721	0	0	0	0	0	0	121,721
TOTAL Project:	1,098,826	4,052	0	0	0	0	0	1,102,878

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ITEM NUMBER:434671 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM END OF 4L TO JACKSON CO LINE \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 3.832MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	810,718	0	0	0	0	0	810,718
DIH	31,008	0	0	0	0	0	31,008
DS	7,556	0	0	0	0	0	7,556
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	404,242	0	0	0	0	0	404,242
DIH	32,993	48,991	0	0	0	0	81,984
DS	3,699,976	6,838	0	0	0	0	3,706,814
TOTAL <N/A>	4,986,493	55,829	0	0	0	0	5,042,322
TOTAL 434671 1	4,986,493	55,829	0	0	0	0	5,042,322
TOTAL Project:	4,986,493	55,829	0	0	0	0	5,042,322

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ITEM NUMBER:436753 1 PROJECT DESCRIPTION:WASHINGTON COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	154,269	0	0	0	0	0	154,269
DITS	133,715	34,022	35,102	36,226	0	0	239,065
TOTAL <N/A>	287,984	34,022	35,102	36,226	0	0	393,334
TOTAL 436753 1	287,984	34,022	35,102	36,226	0	0	393,334
TOTAL Project:	287,984	34,022	35,102	36,226	0	0	393,334

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ITEM NUMBER:439365 1 PROJECT DESCRIPTION:CR 273 OVER HARD LABOR CREEK BRIDGE NO. 610034 \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .187MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D317 086 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	733,763	0	0	0	0	0	733,763
TOTAL D317 086 B	733,763	0	0	0	0	0	733,763
FEDERAL PROJECT NUMBER: D319 104 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	6,876	0	0	0	0	0	6,876
TOTAL D319 104 B	6,876	0	0	0	0	0	6,876
FEDERAL PROJECT NUMBER: D321 033 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	4,888,889	19,801	0	0	0	0	4,908,690
TOTAL D321 033 B	4,888,889	19,801	0	0	0	0	4,908,690
TOTAL 439365 1	5,629,528	19,801	0	0	0	0	5,649,329
TOTAL Project:	5,629,528	19,801	0	0	0	0	5,649,329

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ITEM NUMBER:441171 1 PROJECT DESCRIPTION:BUDDY ROAD OVER BROCK MILL BRANCH BRIDGE NO. 614128 \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .100MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D319 037 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	659,091	0	0	0	0	0	659,091
TOTAL D319 037 B	659,091	0	0	0	0	0	659,091

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FEDERAL PROJECT NUMBER: D319 064 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRTZ	30,230	0	0	0	0	30,230
TOTAL D319 064 B		30,230	0	0	0	0	30,230

FEDERAL PROJECT NUMBER: D319 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBZ	33,401	4,901	0	0	0	38,302
	BRTZ	1,457,350	4,902	0	0	0	1,462,252
TOTAL D319 065 B		1,490,751	9,803	0	0	0	1,500,554
TOTAL 441171 1		2,180,072	9,803	0	0	0	2,189,875
TOTAL Project:		2,180,072	9,803	0	0	0	2,189,875

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ITEM NUMBER:445755 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM E OF HOLMES CREEK BRIDGE TO SR 277 \*NON-SIS\*

DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 2.663MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	434,745	0	0	0	0	434,745
	DIH	31,385	0	0	0	0	31,385
	DS	9,616	0	0	0	0	9,616
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	15,001	0	0	0	0	15,001
	DIH	20,366	16,624	0	0	0	36,990
	DS	2,400,200	0	0	0	0	2,400,200
TOTAL <N/A>		2,911,313	16,624	0	0	0	2,927,937
TOTAL 445755 1		2,911,313	16,624	0	0	0	2,927,937
TOTAL Project:		2,911,313	16,624	0	0	0	2,927,937



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ITEM NUMBER:448616 1 PROJECT DESCRIPTION:CR 280 DOUGLAS FERRY RD FROM CR 284 RIVER RD TO SR 79 \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 10.875MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WASHINGTON COUNTY COMMISSION							
SCRA	706,825	0	0	0	0	0	706,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WASHINGTON COUNTY COMMISSION							
SCRA	0	5,629,159	0	0	0	0	5,629,159
TOTAL <N/A>	706,825	5,629,159	0	0	0	0	6,335,984
TOTAL 448616 1	706,825	5,629,159	0	0	0	0	6,335,984
TOTAL Project:	706,825	5,629,159	0	0	0	0	6,335,984

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ITEM NUMBER:449078 1 PROJECT DESCRIPTION:CR 173 BETHEL ROAD OVER GUM CREEK NO 2 BRIDGE NO 610026 \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .166MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	2,899,639	0	0	0	2,899,639
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	2,999,639	0	0	0	2,999,639

FEDERAL PROJECT NUMBER: D323 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	814,804	71,025	0	0	0	0	885,829
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	5,994	0	0	0	0	0	5,994
TOTAL D323 020 B	820,798	71,025	0	0	0	0	891,823

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FEDERAL PROJECT NUMBER: D324 083 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFBZ	0	220,000	0	0	0	220,000
TOTAL	D324 083 B	0	220,000	0	0	0	220,000
TOTAL	449078 1	820,798	291,025	2,999,639	0	0	4,111,462
TOTAL	Project:	820,798	291,025	2,999,639	0	0	4,111,462

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ITEM NUMBER:450348 1 PROJECT DESCRIPTION:SR 277 OVER HARD LABOR CREEK BRIDGE NO. 610074 \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .091MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	61,990	0	0	0	0	61,990
	DIH	2,715	0	0	0	0	2,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	499,952	0	0	0	499,952
	DIH	0	6,140	0	0	0	6,140
TOTAL	<N/A>	64,705	506,092	0	0	0	570,797
TOTAL	450348 1	64,705	506,092	0	0	0	570,797
TOTAL	Project:	64,705	506,092	0	0	0	570,797

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ITEM NUMBER:450802 1 PROJECT DESCRIPTION:SR 77 MAIN ST FROM S OF 5TH ST TO S OF SR 273 GLENWOOD AVE \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 1.547MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	12,289	37,711	0	0	0	50,000
	DS	557,253	0	0	0	0	557,253
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	0	0	20,000	0	0	20,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	1,957,918	0	0	0	1,957,918
DIH	0	0	29,779	0	0	0	29,779
DS	5,063	0	268,011	0	0	0	273,074
TOTAL <N/A>	574,605	37,711	2,275,708	0	0	0	2,888,024
TOTAL 450802 1	574,605	37,711	2,275,708	0	0	0	2,888,024
TOTAL Project:	574,605	37,711	2,275,708	0	0	0	2,888,024

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ITEM NUMBER:450807 1 PROJECT DESCRIPTION:SR 277 VERNON HWY FROM SR 79 TO SR 10 (US 90) \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 14.190MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,691	88,119	0	0	0	0	105,810
DS	1,505,186	0	0	0	0	0	1,505,186
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	10,117,455	0	0	0	10,117,455
DIH	0	0	185,262	0	0	0	185,262
DS	3,412	0	1,667,350	0	0	0	1,670,762
TOTAL <N/A>	1,526,289	88,119	11,970,067	0	0	0	13,584,475
TOTAL 450807 1	1,526,289	88,119	11,970,067	0	0	0	13,584,475
TOTAL Project:	1,526,289	88,119	11,970,067	0	0	0	13,584,475

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ITEM NUMBER:451321 1 PROJECT DESCRIPTION:SR 79 FROM SOUTH OF MILLERS FERRY RD TO MALLORY RD \*SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 1.649MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,840	0	0	0	0	0	15,840
DIH	22,291	0	0	0	0	0	22,291
DS	506,844	0	0	0	0	0	506,844

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	100,033	0	0	0	0	0	100,033
	DIH	2,555	0	0	0	0	0	2,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	1,592	0	0	0	0	0	1,592
TOTAL <N/A>		649,155	0	0	0	0	0	649,155

FEDERAL PROJECT NUMBER: D323 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	1,284,520	0	0	0	0	0	1,284,520
TOTAL D323 027 B		1,284,520	0	0	0	0	0	1,284,520

FEDERAL PROJECT NUMBER: D324 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	26,690,613	0	0	0	0	26,690,613
	DS	0	250,308	0	0	0	0	250,308
TOTAL D324 065 B		0	26,940,921	0	0	0	0	26,940,921
TOTAL 451321 1		1,933,675	26,940,921	0	0	0	0	28,874,596
TOTAL Project:		1,933,675	26,940,921	0	0	0	0	28,874,596

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ITEM NUMBER:452760 1 PROJECT DESCRIPTION:SR 8 (I-10) OVER CR 279 PATE POND RD. BRIDGE NO. 610050 \*SIS\*

DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .035MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	227,278	0	0	0	0	227,278
	DIH	0	10,000	0	0	0	10,000
	DS	4,919	0	0	0	0	4,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	0	3,957,217	0	0	3,957,217
	DIH	0	0	32,513	0	0	32,513
TOTAL <N/A>		232,197	10,000	3,989,730	0	0	4,231,927
TOTAL 452760 1		232,197	10,000	3,989,730	0	0	4,231,927
TOTAL Project:		232,197	10,000	3,989,730	0	0	4,231,927

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ITEM NUMBER:453335 1 PROJECT DESCRIPTION:SR 77 CORRIDOR PARK & RIDE LANDSCAPING \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 20.942MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,704	0	0	0	0	3,704
DS	0	345,744	0	0	0	0	345,744
TOTAL <N/A>	0	349,448	0	0	0	0	349,448
TOTAL 453335 1	0	349,448	0	0	0	0	349,448
TOTAL Project:	0	349,448	0	0	0	0	349,448

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ITEM NUMBER:453549 1 PROJECT DESCRIPTION:SR 8 (I-10) OVER CYPRESS SLOUGH BRIDGE NO. 610042/610951 \*SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .057MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	80,000	0	0	0	0	80,000
DIH	0	8,000	0	0	0	0	8,000
TOTAL <N/A>	0	88,000	0	0	0	0	88,000
TOTAL 453549 1	0	88,000	0	0	0	0	88,000
TOTAL Project:	0	88,000	0	0	0	0	88,000

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ITEM NUMBER:453572 1 PROJECT DESCRIPTION:BENNETT DRIVE FROM E CURCH AVE TO SR 273 GLENWOOD AVE \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .530MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	784,760	0	0	0	0	784,760
TOTAL <N/A>	0	784,760	0	0	0	0	784,760
TOTAL 453572 1	0	784,760	0	0	0	0	784,760
TOTAL Project:	0	784,760	0	0	0	0	784,760

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ITEM NUMBER:453793 1 PROJECT DESCRIPTION:CR 276/276A CLAYTON RD (PH I) FROM WHITE RD TO HARD LABOR CREEK (PH I) \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 2.910MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	275,841	0	0	275,841
TOTAL <N/A>	0	0	0	275,841	0	0	275,841
TOTAL 453793 1	0	0	0	275,841	0	0	275,841
TOTAL Project:	0	0	0	275,841	0	0	275,841

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ITEM NUMBER:453868 1 PROJECT DESCRIPTION:HARTFORD BOULEVARD FROM WASHINGTON BOULEVARD TO ORANGE HILL ROAD \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 4.643MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	198,860	0	0	0	0	198,860
TRIP	0	49,909	0	0	0	0	49,909

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		HIGHWAYS						
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TOTAL	TRWR	0	96,491	0	0	0	0	96,491
TOTAL	<N/A>	0	345,260	0	0	0	0	345,260
TOTAL	453868 1	0	345,260	0	0	0	0	345,260
TOTAL	Project:	0	345,260	0	0	0	0	345,260
TOTAL	DIST: 03	4,706,250,075	1,125,405,169	883,020,771	583,561,934	471,344,389	1,242,555,884	9,012,138,222

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ITEM NUMBER:000162 1 PROJECT DESCRIPTION:TOLL OPERATIONS SAWGRASS \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	123,193,853	5,035,000	5,050,000	5,050,000	5,050,000	25,250,000	168,628,853
TO10	18,793,294	0	0	0	0	0	18,793,294
TOTAL <N/A>	141,987,147	5,035,000	5,050,000	5,050,000	5,050,000	25,250,000	187,422,147
TOTAL 000162 1	141,987,147	5,035,000	5,050,000	5,050,000	5,050,000	25,250,000	187,422,147
TOTAL Project:	141,987,147	5,035,000	5,050,000	5,050,000	5,050,000	25,250,000	187,422,147

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ITEM NUMBER:227932 1 PROJECT DESCRIPTION:BROWARD CO BOX ESTIMATE/CONTINGENCY PROG#07 T/OPS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: BOX FOR STATE & FEDERAL TRAFFIC OPS UNDER PROG#07

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	144,523	0	0	0	0	144,523
TOTAL <N/A>	0	144,523	0	0	0	0	144,523
TOTAL 227932 1	0	144,523	0	0	0	0	144,523
TOTAL Project:	0	144,523	0	0	0	0	144,523



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ITEM NUMBER:430947 9 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	2,052,967	1,787	0	0	0	0	2,054,754
TOTAL <N/A>	2,052,967	1,787	0	0	0	0	2,054,754
TOTAL 430947 9	2,052,967	1,787	0	0	0	0	2,054,754
TOTAL Project:	2,052,967	1,787	0	0	0	0	2,054,754

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ITEM NUMBER:231723 6 PROJECT DESCRIPTION:BROWARD COUNTY ROAD RANGER SERVICE PATROL \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,989,222	0	0	0	0	0	3,989,222
DS	47,935	0	0	0	0	0	47,935
DSPC	9,203,891	4,319,047	766,114	0	0	0	14,289,052
SPN	235,025	0	0	0	0	0	235,025
TM02	155,521	0	0	0	0	0	155,521
TOBD	4,527,363	948,088	210,000	0	0	0	5,685,451
TOBG	2,729,786	0	0	0	0	0	2,729,786
TO02	4,623,392	804,000	0	0	0	0	5,427,392
TOTAL <N/A>	25,512,135	6,071,135	976,114	0	0	0	32,559,384
TOTAL 231723 6	25,512,135	6,071,135	976,114	0	0	0	32,559,384

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ITEM NUMBER:231723 7 PROJECT DESCRIPTION:BROWARD COUNTY ROAD RANGER SERVICE PATROL \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSPC	0	0	0	2,194,920	6,208,677	7,784,674	16,188,271
TOBD	0	0	0	0	0	229,326	229,326
TOTAL <N/A>	0	0	0	2,194,920	6,208,677	8,014,000	16,417,597
TOTAL 231723 7	0	0	0	2,194,920	6,208,677	8,014,000	16,417,597
TOTAL Project:	25,512,135	6,071,135	976,114	2,194,920	6,208,677	8,014,000	48,976,981

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ITEM NUMBER:408046 2 PROJECT DESCRIPTION:SR-820/PINES BLVD. @ SR-823/FLAMINGO RD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .998MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY #4 IS R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	500,000	0	0	0	500,000
DDR	308,374	1,000,000	0	0	0	0	1,308,374
DIH	17,811	32,643	0	0	0	0	50,454
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,200,000	1,429,201	0	2,629,201
DIH	0	0	0	80,000	80,000	0	160,000
DS	0	0	0	344,417	0	0	344,417
TOTAL <N/A>	326,185	1,032,643	500,000	1,624,417	1,509,201	0	4,992,446
TOTAL 408046 2	326,185	1,032,643	500,000	1,624,417	1,509,201	0	4,992,446
TOTAL Project:	326,185	1,032,643	500,000	1,624,417	1,509,201	0	4,992,446

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ITEM NUMBER:409354 4 PROJECT DESCRIPTION:SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.840MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 IN  
TERCHANGES. I-95 EXPRESS PHASE 3C

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	444,846	0	0	0	0	0	444,846
DIH	598	41,582	0	0	0	0	42,180
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,506,456	0	0	0	3,506,456
DIH	0	0	123,265	0	0	0	123,265
TOTAL <N/A>	445,444	41,582	3,629,721	0	0	0	4,116,747
TOTAL 409354 4	445,444	41,582	3,629,721	0	0	0	4,116,747

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ITEM NUMBER:409354 5 PROJECT DESCRIPTION:SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.110MI TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUE  
D BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 4  
09354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = P  
RINCIPAL SEQ02 = INTEREST

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	77,213,942	32,399,118	23,067,149	14,345,610	12,341,053	24,386,059	183,752,931
DSBD	82,833,307	6,592,482	15,931,951	24,655,240	26,653,047	194,098,291	350,764,318
TOTAL <N/A>	160,047,249	38,991,600	38,999,100	39,000,850	38,994,100	218,484,350	534,517,249
TOTAL 409354 5	160,047,249	38,991,600	38,999,100	39,000,850	38,994,100	218,484,350	534,517,249

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ITEM NUMBER:433108 2 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.500MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. LIMITS OF I-95 EXPRESS THIS CONTRACT WILL BE RE-LET UNDER 453337.1; CE I WILL REMAIN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	311,210	0	0	0	0	0	311,210
DIH	3,447	6,571	0	0	0	0	10,018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,349	0	0	0	0	0	59,349
TOTAL <N/A>	374,006	6,571	0	0	0	0	380,577
TOTAL 433108 2	374,006	6,571	0	0	0	0	380,577

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ITEM NUMBER:433108 7 PROJECT DESCRIPTION:SR-9/I-95 FROM W MCNAB RD TO S OF SW 10TH STREET \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.190MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	193,478	0	0	0	0	0	193,478
DIH	8,046	1,478	0	0	0	0	9,524
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,639,119	0	0	0	0	0	1,639,119
DIH	416	72,481	0	0	0	0	72,897
DS	395,013	0	0	0	0	0	395,013
TOTAL <N/A>	2,236,072	73,959	0	0	0	0	2,310,031
TOTAL 433108 7	2,236,072	73,959	0	0	0	0	2,310,031

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ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 25.307MI TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY  
EXTRA DESCRIPTION: CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR 433108-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0951 692 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,652,330	0	0	0	0	0	1,652,330
NHPP	5,990,277	0	0	0	0	0	5,990,277
SA	115,792	0	0	0	0	0	115,792
TOTAL 0951 692 I	7,758,399	0	0	0	0	0	7,758,399

FEDERAL PROJECT NUMBER: 0951 693 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	556,391	0	0	0	0	0	556,391
DDR	1,999,993	0	0	0	0	0	1,999,993
DIH	1,516	0	0	0	0	0	1,516
GMR	1,500,000	0	0	0	0	0	1,500,000
NHPP	6,843,617	0	0	0	0	0	6,843,617
SA	1,883	117	0	0	0	0	2,000
TOTAL 0951 693 I	10,903,400	117	0	0	0	0	10,903,517
TOTAL 433108 8	18,661,799	117	0	0	0	0	18,661,916

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ITEM NUMBER:433108 9 PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.500MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	284,141	0	0	0	0	0	284,141
DIH	4,491	887	0	0	0	0	5,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,522,092	0	0	0	0	0	1,522,092

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	DIH	1,966	71,593	0	0	0	0	73,559
TOTAL <N/A>	1,812,690	72,480	0	0	0	0	1,885,170	
TOTAL 433108 9	1,812,690	72,480	0	0	0	0	1,885,170	
TOTAL Project:	183,577,260	39,186,309	42,628,821	39,000,850	38,994,100	218,484,350	561,871,690	

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ITEM NUMBER:409354 2 PROJECT DESCRIPTION:I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 8.485MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWA  
RD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPA  
Y);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STAT  
E FUND ONLY PER M. CLASGENS 10/02/19

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	22,098	0	0	0	0	0	22,098
DS	3,015	0	0	0	0	0	3,015
FINC	1,802,292	0	0	0	0	0	1,802,292

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	5,057,100	0	0	0	0	0	5,057,100
DDR	773,754	0	0	0	0	0	773,754
DIH	357,017	0	0	0	0	0	357,017
DS	279,592	0	0	0	0	0	279,592

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

FINC	2,869,725	0	0	0	0	0	2,869,725
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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

FINC	400,000	6,100,602	0	0	0	0	6,500,602
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	147,964	0	0	0	0	0	147,964
DI	1,459,871	0	0	0	0	0	1,459,871
DS	183,864	0	0	0	0	0	183,864
FINC	905,929	0	0	0	0	0	905,929

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	776,646	0	0	0	0	0	776,646
DI	940,407	0	0	0	0	0	940,407
DIH	1,046,267	0	0	0	0	0	1,046,267
DS	702,425	0	0	0	0	0	702,425
FINC	483,919,396	1,456,880	0	0	0	0	485,376,276

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		HIGHWAYS					
PKYI	1,440	0	0	0	0	0	1,440
SIWR	6,989,881	169,016	0	0	0	0	7,158,897
TOBD	58,656	0	0	0	0	0	58,656
TOTAL <N/A>	508,697,339	7,726,498	0	0	0	0	516,423,837
TOTAL 409354 2	508,697,339	7,726,498	0	0	0	0	516,423,837

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ITEM NUMBER:432222 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.098MI TYPE OF WORK:BRIDGE - PAINTING  
EXTRA DESCRIPTION: SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING G/W 409354-2 (LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	233,720	0	0	0	0	0	233,720
DIH	5,447	0	0	0	0	0	5,447
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13,351,354	0	0	0	0	0	13,351,354
DDR	3,349,623	0	0	0	0	0	3,349,623
DIH	11,700	639	0	0	0	0	12,339
TOTAL <N/A>	16,951,844	639	0	0	0	0	16,952,483
TOTAL 432222 1	16,951,844	639	0	0	0	0	16,952,483
TOTAL Project:	525,649,183	7,727,137	0	0	0	0	533,376,320

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ITEM NUMBER:411189 4 PROJECT DESCRIPTION:BROWARD BOULEVARD PREMIUM TRANSIT STUDY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.810MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT I  
S THE FTS GRANT RECIPIENT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	139,127	0	0	0	0	0	139,127
DFTA	2,500,896	0	0	0	0	0	2,500,896
DIH	586	9,414	0	0	0	0	10,000

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NSTP		824,632		0		0		0		0		824,632	
TOTAL <N/A>		3,465,241		9,414		0		0		0		0	3,474,655
TOTAL 411189 4		3,465,241		9,414		0		0		0		0	3,474,655
TOTAL Project:		3,465,241		9,414		0		0		0		0	3,474,655

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 ITEM NUMBER: 415152 1 PROJECT DESCRIPTION: SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV \*SIS\*  
 DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: 3.072MI TYPE OF WORK: INTERCHANGE - ADD LANES  
 EXTRA DESCRIPTION: RECONSTRUCTION OF I-75 & PINES BLVD INTERCHANGE. PINES BLVD BRIDGE REPLACEMENT FOR BRIDGE OVER I-75 & M&R WIDENING AND RECONSTRUCTION ALONG PINES BLVD TO ACCOMMODATE NEW INTERCHANGE GEOMETRY. I-75 MAINLINE M&R AND WIDENING FOR AUX LANES. PROPOSED PARK & RIDE IN SOUTHEAST QUADRANT OF INTERCHANGE.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	100,000	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	50,499,207	50,499,207
DI	0	0	0	0	0	140,059,061	140,059,061
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,407	0	0	0	0	0	87,407
DS	8,125	0	0	0	0	0	8,125
TOTAL <N/A>	95,532	0	0	0	0	190,658,268	190,753,800

FEDERAL PROJECT NUMBER: D418 110 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	2,404	0	0	0	0	2,404
ACSA	622,735	0	0	0	0	0	622,735
NFP	4,259,624	105,141	0	0	0	0	4,364,765
SA	3,021,427	0	0	0	0	0	3,021,427
TOTAL D418 110 B	7,903,786	107,545	0	0	0	0	8,011,331
TOTAL 415152 1	7,999,318	107,545	0	0	0	190,658,268	198,765,131
TOTAL Project:	7,999,318	107,545	0	0	0	190,658,268	198,765,131



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ITEM NUMBER:416257 3 PROJECT DESCRIPTION:BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT  
EXTRA DESCRIPTION: JPA WITH BROWARD COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	890,000	500,000	500,000	500,000	500,000	500,000	3,390,000
DITS	236,166	0	0	0	0	0	236,166
DS	10,562	0	0	0	0	0	10,562
TOBD	596,766	0	0	0	0	0	596,766
TOTAL <N/A>	1,733,494	500,000	500,000	500,000	500,000	500,000	4,233,494
TOTAL 416257 3	1,733,494	500,000	500,000	500,000	500,000	500,000	4,233,494
TOTAL Project:	1,733,494	500,000	500,000	500,000	500,000	500,000	4,233,494

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ITEM NUMBER:419059 6 PROJECT DESCRIPTION:SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.594MI TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
EXTRA DESCRIPTION: FEC BUS SHELTER LEASE & INSURANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	0	0	0	33,000	34,000	0	67,000
TOTAL <N/A>	0	0	0	33,000	34,000	0	67,000
TOTAL 419059 6	0	0	0	33,000	34,000	0	67,000
TOTAL Project:	0	0	0	33,000	34,000	0	67,000

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ITEM NUMBER:419059 5 PROJECT DESCRIPTION: SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.639MI TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
EXTRA DESCRIPTION: INSURANCE PREMIUMS FOR LEASE AREA FROM FEC ALONG SR-811 FOR BUS SHELTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	104,997	36,471	37,269	38,015	38,776	39,551	295,079
TOTAL <N/A>	104,997	36,471	37,269	38,015	38,776	39,551	295,079
TOTAL 419059 5	104,997	36,471	37,269	38,015	38,776	39,551	295,079
TOTAL Project:	104,997	36,471	37,269	38,015	38,776	39,551	295,079

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ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 9.815MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING  
AUXILIARY LANES, RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RE  
CONSTRUCTION OF TURNPIKE INTERCHANGE (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95),G/W 420  
809-8 DESIGN BUILD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,707	0	0	0	0	0	50,707
DI	7,569	0	0	0	0	784,000	791,569
DS	80,897	0	0	0	0	0	80,897
GMR	2,767,641	49,000	49,000	49,000	49,000	0	2,963,641
PKYI	29,771	0	0	0	0	0	29,771
TOBD	8,058	0	0	0	0	0	8,058
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,972,539	0	0	0	0	0	3,972,539
GMR	14,527,461	0	0	0	0	0	14,527,461
PKYI	20,074,139	0	0	0	0	0	20,074,139
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	180,000	0	0	0	0	0	180,000

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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	402,170	0	0	0	0	0	0	402,170
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	1,908,866	0	0	0	0	0	0	1,908,866
SIWR	257,912	0	0	0	0	0	0	257,912
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	300	0	0	0	0	0	0	300
DDR	87,677	0	0	0	0	0	0	87,677
DS	6,683	0	0	0	0	0	0	6,683
GMR	938,134	0	0	0	0	0	0	938,134
PKYI	1,150,942	0	0	0	0	0	0	1,150,942
TOTAL <N/A>	46,451,466	49,000	49,000	49,000	49,000	784,000	0	47,431,466

FEDERAL PROJECT NUMBER: 5951 553 I

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	44,104,023	0	0	0	0	0	0	44,104,023
PKYI	5,895,977	0	0	0	0	0	0	5,895,977
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	385,825	0	0	0	0	0	0	385,825
DDR	4,507,501	0	0	0	0	0	0	4,507,501
DI	1,647,852	0	0	0	0	0	0	1,647,852
DIH	602,814	0	0	0	0	0	0	602,814
DIS	640,259	0	0	0	0	0	0	640,259
NHPP	620,537,040	0	0	0	0	0	0	620,537,040
SA	682,951	1,531	0	0	0	0	0	684,482
TOTAL 5951 553 I	679,004,242	1,531	0	0	0	0	0	679,005,773

FEDERAL PROJECT NUMBER: 5951 555 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	604,923	0	0	0	0	0	0	604,923
TOTAL 5951 555 I	604,923	0	0	0	0	0	0	604,923

FEDERAL PROJECT NUMBER: 5951 560 I

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	9,089,947	1,340,576	1,394,199	1,449,967	1,507,966	34,227,077	0	49,009,732
DDR	22,794,961	15,206,315	14,630,259	14,989,336	16,775,824	322,355,914	0	406,752,609
DI	58,927,476	1,134,019	1,873,031	1,897,039	1,921,708	23,522,906	0	89,276,179
GFNP	14,391,079	0	0	0	0	0	0	14,391,079
PKM1	2,119,142	241,898	251,574	261,637	272,102	6,176,048	0	9,322,401
STED	3,941,658	0	0	0	0	0	0	3,941,658
TOBF	9,465,896	0	0	0	0	0	0	9,465,896

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	2,533,891	5,917,404	4,586,239	0	13,037,534
	DI	0	0	0	0	5,379,626	647,953,487	653,333,113
	DSBF	0	0	0	0	0	59,653,075	59,653,075
	GFNP	145,999,203	0	0	0	0	0	145,999,203
	GMR	452,528,135	56,413,555	55,616,629	54,023,408	80,301,900	943,054,427	1,641,938,054
	PKYI	146,183,195	0	0	0	0	0	146,183,195
TOTAL	5951 560 I	865,440,692	74,336,363	76,299,583	78,538,791	110,745,365	2,036,942,934	3,242,303,728
TOTAL	420809 3	1,591,501,323	74,386,894	76,348,583	78,587,791	110,794,365	2,037,726,934	3,969,345,890

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 ITEM NUMBER: 420809 8 PROJECT DESCRIPTION: I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95 \*SIS\*  
 DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: 9.815MI TYPE OF WORK: RESURFACING  
 EXTRA DESCRIPTION: RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY  
 OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 5951 556 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	26,255,500	26,977,526	27,719,408	0	80,952,434
TOTAL	5951 556 I	0	26,255,500	26,977,526	27,719,408	0	80,952,434

FEDERAL PROJECT NUMBER: 5951 557 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	0	0	0	124,950,849	124,950,849
TOTAL	5951 557 I	0	0	0	0	124,950,849	124,950,849
TOTAL	420809 8	0	26,255,500	26,977,526	27,719,408	124,950,849	205,903,283
TOTAL	Project:	1,591,501,323	100,642,394	103,326,109	106,307,199	110,794,365	2,162,677,783

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ITEM NUMBER:421548 1 PROJECT DESCRIPTION:SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.667MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: ULTIMATE INTERCHANGE IMPROVEMENTS;PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE# 860354 & 860355  
, AUX LANES B/T GRIFFIN & ROYAL PALM, SB AUX LANE FR ROYAL PALM TO INDIAN TR; SB OFF RAMP; L  
OCAL GOVT ADVANCEMENT APPD BY R CONE ON 1/6/17 (PH32) DESIGN PHASE FOR 421548-6 & 421548-7 (  
UNRELATED) 32-02 FOR WORK REMOVED FROM 432709-1 TO AVOID CONST. OVERLAP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,097,210	0	0	0	0	0	2,097,210
DIH	10,595	5,049	0	0	0	0	15,644
DS	94,037	0	0	0	0	0	94,037
LFR	2,104,392	0	0	0	0	0	2,104,392

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,400	0	0	0	0	0	1,400
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	27,443	0	0	0	0	0	27,443
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TOTAL <N/A> 4,335,077 5,049 0 0 0 0 4,340,126

FEDERAL PROJECT NUMBER: D418 061 B

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	2,104,390	0	0	0	0	0	2,104,390
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TOTAL D418 061 B 2,104,390 0 0 0 0 0 2,104,390

TOTAL 421548 1 6,439,467 5,049 0 0 0 6,444,516

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ITEM NUMBER:437832 2 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.374MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/  
24/20

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D418 108 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	30,682	0	0	0	0	0	30,682
NHPP	1,577,115	0	0	0	0	0	1,577,115
TOTAL D418 108 B	1,607,797	0	0	0	0	0	1,607,797
FEDERAL PROJECT NUMBER: D420 074 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	23,163	6,288	0	0	0	0	29,451
ACNR	14,082	0	0	0	0	0	14,082
DDR	219,607	0	0	0	0	0	219,607
DS	3,101	0	0	0	0	0	3,101
NHPP	9,288,757	250	0	0	0	0	9,289,007
TOTAL D420 074 B	9,548,710	6,538	0	0	0	0	9,555,248
TOTAL 437832 2	11,156,507	6,538	0	0	0	0	11,163,045

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ITEM NUMBER:437832 4 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.612MI TYPE OF WORK:ADD AUXILIARY LANE(S)  
EXTRA DESCRIPTION: FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D420 079 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,303,727	0	0	0	0	0	1,303,727
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	4,201	0	0	0	0	0	4,201
TOTAL D420 079 B	1,307,928	0	0	0	0	0	1,307,928

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FEDERAL PROJECT NUMBER: D422 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	115,451	31,781	0	0	0	0	147,232
ACSA	1,385,287	0	0	0	0	0	1,385,287
DDR	3,918,933	0	0	0	0	0	3,918,933
NHPP	9,172,388	0	0	0	0	0	9,172,388
TOTAL D422 049 B	14,592,059	31,781	0	0	0	0	14,623,840
TOTAL 437832 4	15,899,987	31,781	0	0	0	0	15,931,768
TOTAL Project:	33,495,961	43,368	0	0	0	0	33,539,329

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ITEM NUMBER:421548 2 PROJECT DESCRIPTION:ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .400MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: LFA WITH CITY OF WESTON (CHECK REC'D 10/4/17 \$210K) G/W 421548-7 CC1 DUE TO STRUNG JOB PH52  
REMOVED AT CITY'S REQUEST, FUNDED THRU SURTAX BALANCE ON PH32 TO BE PAID TO CITY AFTER FINAL  
INVOICE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	296,417	2,499	0	0	0	0	298,916
TOTAL <N/A>	296,417	2,499	0	0	0	0	298,916
TOTAL 421548 2	296,417	2,499	0	0	0	0	298,916
TOTAL Project:	296,417	2,499	0	0	0	0	298,916

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ITEM NUMBER:421548 6 PROJECT DESCRIPTION:SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.795MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860  
355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEME  
NT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPVD BY A.BLACKBURN ON 1  
0-18-18. DESIGN ON 421548-1; G/W 421548-7

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	340,000	0	0	340,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 14,538 0 0 0 0 14,538  
 TOTAL <N/A> 14,538 0 0 340,000 0 0 354,538

FEDERAL PROJECT NUMBER: D424 005 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 25,000 0 0 0 0 25,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 0 35,144,694 82,814 0 0 35,227,508  
 TOTAL D424 005 B 25,000 35,144,694 82,814 0 0 35,252,508  
 TOTAL 421548 6 39,538 35,144,694 82,814 340,000 0 35,607,046

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 ITEM NUMBER:421548 7 PROJECT DESCRIPTION:SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.950MI TYPE OF WORK:ADD AUXILIARY LANE(S)  
 EXTRA DESCRIPTION: ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYA  
 L PALM TO INDIAN TRACE, SB OFF RAMP; DESIGN ON 421548-1; G/W: 421548-6

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 3,963 0 0 0 0 3,963  
 TOTAL <N/A> 3,963 0 0 0 0 3,963

FEDERAL PROJECT NUMBER: D423 095 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 0 8,772,436 22,718 0 0 8,795,154  
 TOTAL D423 095 B 0 8,772,436 22,718 0 0 8,795,154  
 TOTAL 421548 7 3,963 8,772,436 22,718 0 0 8,799,117  
 TOTAL Project: 43,501 43,917,130 105,532 340,000 0 44,406,163



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ITEM NUMBER:421707 7 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 11.994MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: ITS SYSTEM INTEGRATOR FOR THE I-75 MANAGED LANES GOES WITH 421707-9

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,605	0	0	0	0	0	17,605
DS	111,239	0	0	0	0	0	111,239
PKYI	3,574	0	0	0	0	0	3,574
STED	26,000	0	0	0	0	0	26,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	350,000	0	0	0	0	0	350,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,007,209	0	0	0	0	0	5,007,209
DIH	8,501	2	0	0	0	0	8,503
DS	746,975	0	0	0	0	0	746,975
PKYI	1,023	0	0	0	0	0	1,023
STED	13,000	0	0	0	0	0	13,000
TOTAL <N/A>	6,285,126	2	0	0	0	0	6,285,128
TOTAL 421707 7	6,285,126	2	0	0	0	0	6,285,128
TOTAL Project:	6,285,126	2	0	0	0	0	6,285,128

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ITEM NUMBER:424933 2 PROJECT DESCRIPTION:I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	3,145,447	2,720,047	2,828,548	2,889,735	3,078,597	3,071,927	17,734,301
TOTAL <N/A>	3,145,447	2,720,047	2,828,548	2,889,735	3,078,597	3,071,927	17,734,301
TOTAL 424933 2	3,145,447	2,720,047	2,828,548	2,889,735	3,078,597	3,071,927	17,734,301
TOTAL Project:	3,145,447	2,720,047	2,828,548	2,889,735	3,078,597	3,071,927	17,734,301

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ITEM NUMBER:427801 1 PROJECT DESCRIPTION:BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
DDR	12,399,882	28,900	29,020	1,035,000	37,000	0	13,529,802
DITS	9,165,764	1,878,266	1,992,548	1,107,892	0	0	14,144,470
TOTAL <N/A>	21,565,646	1,907,166	2,021,568	2,142,892	37,000	0	27,674,272
TOTAL 427801 1	21,565,646	1,907,166	2,021,568	2,142,892	37,000	0	27,674,272
TOTAL Project:	21,565,646	1,907,166	2,021,568	2,142,892	37,000	0	27,674,272

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ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 10.079MI TYPE OF WORK:ADD SPECIAL USE LANE  
EXTRA DESCRIPTION: PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; G/W 428009-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,882	0	0	0	0	0	12,882
DIH	37,427	0	0	0	0	0	37,427
DS	340,347	0	0	0	0	0	340,347
PKYI	310,331	0	0	0	0	0	310,331
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,709	0	0	0	0	0	5,709
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,349	0	0	0	0	0	250,349
DS	19,035	0	0	0	0	0	19,035
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,000	0	0	0	0	0	56,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	212,076	0	0	0	0	0	0	212,076
DS	1,400	0	0	0	0	0	0	1,400
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,005,758	0	0	0	0	0	0	1,005,758
DI	76,137	0	0	0	0	0	0	76,137
DS	1,472,155	0	0	0	0	0	0	1,472,155
PKED	3,100	0	0	0	0	0	0	3,100
PKYI	33,357	0	0	0	0	0	0	33,357
TOBD	46,255	0	0	0	0	0	0	46,255
TOTAL <N/A>	3,882,318	0	0	0	0	0	0	3,882,318

FEDERAL PROJECT NUMBER: 0951 671 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,383,582	0	0	0	0	0	0	1,383,582
ACSA	1,435,703	7,180	0	0	0	0	0	1,442,883
CM	1,909,687	0	0	0	0	0	0	1,909,687
DDR	33,413,792	0	0	0	0	0	0	33,413,792
DI	17,653,297	0	0	0	0	0	0	17,653,297
DIS	285,788	0	0	0	0	0	0	285,788
DS	35,186,283	0	0	0	0	0	0	35,186,283
EB	929,652	0	0	0	0	0	0	929,652
GFSA	1,218,419	0	0	0	0	0	0	1,218,419
NHPP	52,830,710	2,666	0	0	0	0	0	52,833,376
SA	352,211	268	0	0	0	0	0	352,479
SIWR	187,141	0	0	0	0	0	0	187,141
SU	21,635,772	0	0	0	0	0	0	21,635,772
TRIP	13,531,058	0	0	0	0	0	0	13,531,058
TOTAL 0951 671 I	181,953,095	10,114	0	0	0	0	0	181,963,209
TOTAL 433108 4	185,835,413	10,114	0	0	0	0	0	185,845,527
TOTAL Project:	185,835,413	10,114	0	0	0	0	0	185,845,527

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ITEM NUMBER: 429249 4 PROJECT DESCRIPTION: BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY \*NON-SIS\*  
DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: .000 TYPE OF WORK: MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,118,608	0	0	0	0	0	1,118,608

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	DIH	5,992	65,828	0	0	0	0	71,820
TOTAL <N/A>		1,124,600	65,828	0	0	0	0	1,190,428
TOTAL 429249 4		1,124,600	65,828	0	0	0	0	1,190,428

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ITEM NUMBER:429249 6 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,738,500	0	0	0	1,738,500
DIH	0	0	174,900	0	0	0	174,900
TOTAL <N/A>	0	0	1,913,400	0	0	0	1,913,400
TOTAL 429249 6	0	0	1,913,400	0	0	0	1,913,400

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ITEM NUMBER:429249 7 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	2,184,256	0	2,184,256
DIH	0	0	0	0	95,880	0	95,880
TOTAL <N/A>	0	0	0	0	2,280,136	0	2,280,136
TOTAL 429249 7	0	0	0	0	2,280,136	0	2,280,136
TOTAL Project:	1,124,600	65,828	1,913,400	0	2,280,136	0	5,383,964

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ITEM NUMBER:437731 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.885MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: NPV=\$13,830,336; ADD LIGHT POLES WITH 400 WATT LUMINAIRES MOUNTED 45 - 50' HIGH TO EAST SIDE  
AND SUPPLEMENT EXISTING WEST SIDE LIGHTING WITH AN ADDITIONAL 9 POLES WITH 150 WATT LIGHTIN  
G MOUNTED 25' HIGH. B/C RATIO = 40 / SHSP = #2 & #3 G/W 432066-5 & 432066-6

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	120,000	0	0	0	0	0	120,000
TOTAL <N/A>	120,000	0	0	0	0	0	120,000
FEDERAL PROJECT NUMBER: D417 044 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	32,177	0	0	0	0	0	32,177
TOTAL D417 044 B	32,177	0	0	0	0	0	32,177
FEDERAL PROJECT NUMBER: D418 082 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	2,115	0	0	0	0	0	2,115
TOTAL D418 082 B	2,115	0	0	0	0	0	2,115
FEDERAL PROJECT NUMBER: D419 010 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	150,736	0	0	0	0	0	150,736
HSP	335,970	0	0	0	0	0	335,970
SA	223,892	4,728	0	0	0	0	228,620
TOTAL D419 010 B	710,598	4,728	0	0	0	0	715,326
TOTAL 437731 1	864,890	4,728	0	0	0	0	869,618
TOTAL Project:	864,890	4,728	0	0	0	0	869,618

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ITEM NUMBER:429576 4 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.122MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED O  
N SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 PLANNING PERFORMED UNDER 429576-  
1 WEST PROSPECT RD FROM SR-7 TO SR-870/COMMERICAL BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	28,132	1,368	0	0	0	0	29,500
TOTAL <N/A>	28,132	1,368	0	0	0	0	29,500

FEDERAL PROJECT NUMBER: D419 111 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,257,828	524	0	0	0	0	1,258,352

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	15,867	0	0	0	0	0	15,867
TOTAL D419 111 B	1,273,695	524	0	0	0	0	1,274,219

FEDERAL PROJECT NUMBER: D422 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	491,337	0	0	0	0	0	491,337
ACSU	184,709	0	0	0	0	0	184,709
CARU	425,825	0	0	0	0	0	425,825
DDR	59,912	0	0	0	0	0	59,912
GFS A	1,418,523	0	0	0	0	0	1,418,523
SA	1,298,158	0	0	0	0	0	1,298,158
SU	4,128,329	22	0	0	0	0	4,128,351
TOTAL D422 024 B	8,006,793	22	0	0	0	0	8,006,815
TOTAL 429576 4	9,308,620	1,914	0	0	0	0	9,310,534

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 ITEM NUMBER:429576 5 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .822MI TYPE OF WORK:BIKE LANE/SIDEWALK  
 EXTRA DESCRIPTION: 2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED  
 ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441  
 TO LYONS ROAD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,293	0	0	0	0	0	4,293
LF	375,937	0	0	0	0	0	375,937
TOTAL <N/A>	380,230	0	0	0	0	0	380,230
FEDERAL PROJECT NUMBER: D419 112 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	805,761	3,134	0	0	0	0	808,895
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	9,878	0	0	0	0	0	9,878
TOTAL D419 112 B	815,639	3,134	0	0	0	0	818,773
FEDERAL PROJECT NUMBER: D423 097 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	2,055,110	0	0	0	0	0	2,055,110
DS	61,639	0	0	0	0	0	61,639
GFSU	451,603	0	0	0	0	0	451,603
SU	2,522,148	262,050	0	0	0	0	2,784,198
TOTAL D423 097 B	5,090,500	262,050	0	0	0	0	5,352,550
TOTAL 429576 5	6,286,369	265,184	0	0	0	0	6,551,553

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ITEM NUMBER:429576 6 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.075MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 AND BROWARD MOBILITY INITIATIVE 2015 KIMBERLY BLVD, SW 81ST AVE TO SR-7 BIKE LANES BY LANE ELIMINATION. \*\*\*SEE WP45\*\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	29,645	0	0	0	0	29,645
TOTAL <N/A>	0	29,645	0	0	0	0	29,645
FEDERAL PROJECT NUMBER: D421 094 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	785,205	51,452	0	0	0	0	836,657
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	5,000	0	0	0	0	0	5,000
TOTAL D421 094 B	790,205	51,452	0	0	0	0	841,657
FEDERAL PROJECT NUMBER: D423 073 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	6,414	4,586	0	0	0	0	11,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	105,637	0	0	0	0	105,637
SU	0	4,674,660	19,708	0	0	0	4,694,368
TALU	0	1,215,672	0	0	0	0	1,215,672
TOTAL D423 073 B	6,414	6,000,555	19,708	0	0	0	6,026,677
TOTAL 429576 6	796,619	6,081,652	19,708	0	0	0	6,897,979



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ITEM NUMBER:429576 7 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.424MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2022 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7;NW 16TH ST FROM NW 47TH AVE TO SR-7.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	61,734	95,402	0	0	0	0	157,136
TOTAL <N/A>	61,734	95,402	0	0	0	0	157,136
FEDERAL PROJECT NUMBER: D421 095 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	848,733	9,259	0	0	0	0	857,992
SU	13,057	50,657	0	0	0	0	63,714
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	16,294	0	0	0	0	0	16,294
TOTAL D421 095 B	878,084	59,916	0	0	0	0	938,000
FEDERAL PROJECT NUMBER: D423 056 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	928,892	0	0	0	0	0	928,892
CARU	4,084,796	0	0	0	0	0	4,084,796
DDR	54,786	0	0	0	0	0	54,786
SU	875,053	110,298	0	0	0	0	985,351
TOTAL D423 056 B	5,943,527	110,298	0	0	0	0	6,053,825
TOTAL 429576 7	6,883,345	265,616	0	0	0	0	7,148,961

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ITEM NUMBER:429576 8 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.259MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2022 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BA  
SED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH T  
O SR-7; SW 33RD ST FROM 62ND TO SW 33RD ST,MP.794 TO 1.046 CONSTRUCT SIDEWALK ON (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	48,436	7,140	0	0	0	0	55,576
TOTAL <N/A>	48,436	7,140	0	0	0	0	55,576

FEDERAL PROJECT NUMBER: D421 096 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	434,606	68,653	0	0	0	0	503,259
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	10,000	0	0	0	0	0	10,000
TOTAL D421 096 B	444,606	68,653	0	0	0	0	513,259

FEDERAL PROJECT NUMBER: D423 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	132,710	0	0	0	0	0	132,710
DS	52,618	0	0	0	0	0	52,618
SU	2,320,615	94,288	0	0	0	0	2,414,903
TOTAL D423 074 B	2,505,943	94,288	0	0	0	0	2,600,231
TOTAL 429576 8	2,998,985	170,081	0	0	0	0	3,169,066

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ITEM NUMBER:429576 9 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.911MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2022 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	87,904	4,496	0	0	0	0	92,400
TOTAL <N/A>	87,904	4,496	0	0	0	0	92,400
FEDERAL PROJECT NUMBER: D422 022 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	812,764	60,396	0	0	0	0	873,160
SA	1,000	0	0	0	0	0	1,000
SU	106,516	0	0	0	0	0	106,516
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	4,500	0	0	0	0	0	4,500
TOTAL D422 022 B	924,780	60,396	0	0	0	0	985,176
FEDERAL PROJECT NUMBER: D424 008 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,848,347	0	0	0	0	0	1,848,347
DDR	50,000	0	0	0	0	0	50,000
SU	1,741,816	225,818	0	0	0	0	1,967,634
TOTAL D424 008 B	3,640,163	225,818	0	0	0	0	3,865,981
TOTAL 429576 9	4,652,847	290,710	0	0	0	0	4,943,557
TOTAL Project:	30,926,785	7,075,157	19,708	0	0	0	38,021,650

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ITEM NUMBER:429576 2 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 21.753MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT S  
IDEWALK IMPROVEMENTS ON SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND S  
R-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE; SEE WP45\*\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	82,000	0	0	0	0	0	82,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	446,632	0	0	0	0	0	446,632
DS	60,365	0	0	0	0	0	60,365
LF	35,885	4,412	0	0	0	0	40,297
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,486	0	0	0	0	0	17,486
TOTAL <N/A>	642,368	4,412	0	0	0	0	646,780

FEDERAL PROJECT NUMBER: D419 092 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	55,449	0	0	0	0	0	55,449
DDR	762,606	0	0	0	0	0	762,606
DIH	133,819	0	0	0	0	0	133,819
HSP	185,605	0	0	0	0	0	185,605
SA	27,724	0	0	0	0	0	27,724
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	797	0	0	0	0	0	797
TOTAL D419 092 B	1,166,000	0	0	0	0	0	1,166,000

FEDERAL PROJECT NUMBER: D421 073 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,876	0	0	0	0	0	48,876
DIH	80,694	5,590	0	0	0	0	86,284
DS	48,121	0	0	0	0	0	48,121
GFSU	4,262,254	0	0	0	0	0	4,262,254

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	SU							
TOTAL D421 073 B	3,616	0	0	0	0	0	0	3,616
TOTAL 429576 2	4,443,561	5,590	0	0	0	0	0	4,449,151
	6,251,929	10,002	0	0	0	0	0	6,261,931

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ITEM NUMBER:441772 1 PROJECT DESCRIPTION:SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .884MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: NPV=\$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES  
G/W 429576-2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D419 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	21,461	0	0	0	0	0	21,461
GFSA	5,000	0	0	0	0	0	5,000
HSP	83,088	0	0	0	0	0	83,088
SA	20,212	0	0	0	0	0	20,212
TOTAL D419 078 B	129,761	0	0	0	0	0	129,761

FEDERAL PROJECT NUMBER: D421 030 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	106	1,894	0	0	0	0	2,000
DDR	526	0	0	0	0	0	526
DIH	1,549	0	0	0	0	0	1,549
HSP	214,430	0	0	0	0	0	214,430
TOTAL D421 030 B	266,611	1,894	0	0	0	0	268,505
TOTAL 441772 1	396,372	1,894	0	0	0	0	398,266
TOTAL Project:	6,648,301	11,896	0	0	0	0	6,660,197

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ITEM NUMBER:429576 3 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.683MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS I  
MPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1,SR-7/US-441  
FROM OAKES RD TO NEW RIVER GREENWAY,SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD,SR-

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,154,718	0	0	0	0	0	1,154,718
DIH	74,183	0	0	0	0	0	74,183
DS	133,694	0	0	0	0	0	133,694
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	754,839	0	0	0	0	754,839
DIH	5,721	63,754	0	0	0	0	69,475
LF	0	959,099	0	0	0	0	959,099
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,748	0	0	0	0	0	6,748
DS	2,250	0	0	0	0	0	2,250
TOTAL <N/A>	1,377,314	1,787,692	0	0	0	0	3,165,006

FEDERAL PROJECT NUMBER: D424 083 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	1,326,697	0	0	0	0	1,326,697
DDR	0	389,592	0	0	0	0	389,592
SU	0	2,244,233	0	0	0	0	2,244,233
TOTAL D424 083 B	0	3,960,522	0	0	0	0	3,960,522
TOTAL 429576 3	1,377,314	5,748,214	0	0	0	0	7,125,528

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ITEM NUMBER:445673 1 PROJECT DESCRIPTION:I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.784MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 E  
B TO NB SR-7 TO THE INTERSEC TION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 T  
O 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I  
-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	3,433,979	0	0	0	0	3,433,979
DDR	0	1,181,880	0	0	0	0	1,181,880
LF	0	303,805	0	0	0	0	303,805
SA	0	192,767	0	0	0	0	192,767

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	5,112,431	0	150,000	0	0	5,262,431

FEDERAL PROJECT NUMBER: D421 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	483,662	0	0	0	0	0	483,662
DIH	8,996	0	0	0	0	0	8,996
NHPP	137,512	0	0	0	0	0	137,512
SA	18,375	7,318	0	0	0	0	25,693
TOTAL D421 016 B	648,545	7,318	0	0	0	0	655,863
TOTAL 445673 1	648,545	5,119,749	0	150,000	0	0	5,918,294
TOTAL Project:	2,025,859	10,867,963	0	150,000	0	0	13,043,822





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ITEM NUMBER:431698 1 PROJECT DESCRIPTION:PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .779MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2015 MPO PRIORITY #4 4 LANE URBAN SECTION, DIVIDED; RECONSTRUCT SIDEWALK AND ADD BIKE LANES  
B/C RATIO = 40 / SHSP = #2 & #3 52-03 FOR DEWATERING AND ASBESTOS REMOVAL (CONTAMINATION)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D417 061 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	9,000	0	0	0	0	0	9,000
SA	6,000	0	0	0	0	0	6,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	1	0	0	0	0	0	1
CM	807,527	0	0	0	0	0	807,527
DDR	7,784	0	0	0	0	0	7,784
HSP	14,914	0	0	0	0	0	14,914
SA	834,077	4,794	0	0	0	0	838,871
TOTAL D417 061 B	1,679,303	4,794	0	0	0	0	1,684,097

FEDERAL PROJECT NUMBER: 8886 647 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	17,043	0	0	0	0	0	17,043
HSP	8,406	0	0	0	0	0	8,406
SA	14,191	0	0	0	0	0	14,191
SU	498,782	0	0	0	0	0	498,782
TOTAL 8886 647 A	538,422	0	0	0	0	0	538,422
TOTAL 431698 1	2,217,725	4,794	0	0	0	0	2,222,519
TOTAL Project:	2,217,725	4,794	0	0	0	0	2,222,519

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ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.503MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-  
01: VE STUDY; 32-02: DESIGN 52-02 LFA WITH CITY OF CORAL SPRINGS C8: PERMIT FEE 56-03: REIM  
BURSEMENT OF UTILITY WORK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / TRWR	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	120,645	0	0	0	0	0	120,645
PHASE: CONSTRUCTION / LF	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	47,179	1,664	0	0	0	0	48,843
TOTAL <N/A>	167,824	1,664	0	0	0	0	169,488
FEDERAL PROJECT NUMBER: D419 008 B							
PHASE: ENVIRONMENTAL / SU	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	52,004	0	0	0	0	0	52,004
TOTAL D419 008 B	52,004	0	0	0	0	0	52,004
FEDERAL PROJECT NUMBER: D419 024 B							
PHASE: RIGHT OF WAY / SU	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	29,426	5,665	0	0	0	0	35,091
TOTAL D419 024 B	29,426	5,665	0	0	0	0	35,091
FEDERAL PROJECT NUMBER: D421 102 B							
PHASE: RAILROAD & UTILITIES / SU	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	106,820	0	0	0	0	0	106,820
PHASE: CONSTRUCTION / ACSU	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	141,025	0	0	0	0	0	141,025
	540,925	0	0	0	0	0	540,925
	288,495	0	0	0	0	0	288,495
	3,491,730	0	0	0	0	0	3,491,730
	89,243	0	0	0	0	0	89,243
	5,581,427	84,352	0	0	0	0	5,665,779
	339,801	0	0	0	0	0	339,801
	203,153	0	0	0	0	0	203,153
	3,065,296	0	0	0	0	0	3,065,296

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TRWR		482,754	0	0	0	0	482,754
TOTAL D421 102 B	14,330,669	84,352	0	0	0	0	14,415,021

FEDERAL PROJECT NUMBER: 8886 401 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,490	0	0	0	0	0	13,490
EB	783	0	0	0	0	0	783
SA	197,712	0	0	0	0	0	197,712
TOTAL 8886 401 A	211,985	0	0	0	0	0	211,985

FEDERAL PROJECT NUMBER: 8886 445 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	43,345	0	0	0	0	0	43,345
EB	96,675	0	0	0	0	0	96,675
SA	2,194,537	0	0	0	0	0	2,194,537
TOTAL 8886 445 A	2,334,557	0	0	0	0	0	2,334,557
TOTAL 431756 1	17,126,465	91,681	0	0	0	0	17,218,146

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ITEM NUMBER: 431756 2 PROJECT DESCRIPTION: UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST \*NON-SIS\*

DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: .498MI TYPE OF WORK: BIKE LANE/SIDEWALK

EXTRA DESCRIPTION: 2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BE HALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1 (LEAD) PH32 DEFERRED TO FY19 GAA LINE 1921A WAS VETOED 52-02 = LFA WITH CITY OF CORAL SPRINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,339	0	0	0	0	0	2,339
LF	1,784	0	0	0	0	0	1,784
TOTAL <N/A>	4,123	0	0	0	0	0	4,123

FEDERAL PROJECT NUMBER: D419 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	193,470	0	0	0	0	0	193,470
TALT	50,000	0	0	0	0	0	50,000
TALU	171,499	0	0	0	0	0	171,499
TOTAL D419 012 B	414,969	0	0	0	0	0	414,969

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FEDERAL PROJECT NUMBER: D420 009 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU 9,630 0 0 0 0 0 9,630  
 TOTAL D420 009 B 9,630 0 0 0 0 0 9,630

FEDERAL PROJECT NUMBER: D421 104 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ARPA 1,049,375 0 0 0 0 1,049,375  
 TALU 163,988 50,599 0 0 0 214,587  
 TOTAL D421 104 B 1,213,363 50,599 0 0 0 1,263,962  
 TOTAL 431756 2 1,642,085 50,599 0 0 1,692,684  
 TOTAL Project: 18,768,550 142,280 0 0 0 18,910,830

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 ITEM NUMBER:431770 3 PROJECT DESCRIPTION:WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.675MI TYPE OF WORK:BIKE LANE/SIDEWALK  
 EXTRA DESCRIPTION: 2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEA  
 SIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS 52-03/04 STATE FUNDS TEMPORARILY PRO  
 GRAMMED UNTIL CHECKS ARE REC'D FROM CITY OF HOLLYWOOD AND PEMPBROKE PINES (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 LF 30,700 0 0 0 0 30,700  
 TOTAL <N/A> 30,700 0 0 0 0 30,700

FEDERAL PROJECT NUMBER: D420 006 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU 9,505 0 0 0 0 9,505  
 TOTAL D420 006 B 9,505 0 0 0 0 9,505

FEDERAL PROJECT NUMBER: D421 027 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SA 0 24,477 0 0 0 24,477

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 73,274 0 0 0 0 73,274

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	SU							
TOTAL D421 027 B	4,309,896	98,119	0	0	0	0	0	4,408,015
TOTAL 431770 3	4,383,170	122,596	0	0	0	0	0	4,505,766
	4,423,375	122,596	0	0	0	0	0	4,545,971

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ITEM NUMBER:431770 4 PROJECT DESCRIPTION:DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.088MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEA  
SIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	3,875	0	0	0	0	3,875
TOTAL <N/A>	0	3,875	0	0	0	0	3,875

FEDERAL PROJECT NUMBER: D419 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,608,666	0	0	0	0	0	1,608,666
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	101	0	0	0	0	0	101
SU	6,644	0	0	0	0	0	6,644
TOTAL D419 049 B	1,615,411	0	0	0	0	0	1,615,411

FEDERAL PROJECT NUMBER: D421 100 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	4	0	0	0	0	0	4
ACSU	84,571	0	0	0	0	0	84,571
DDR	107,213	0	0	0	0	0	107,213
GFSU	54,024	0	0	0	0	0	54,024
LF	502,745	0	0	0	0	0	502,745
SA	41,537	0	0	0	0	0	41,537
SU	7,086,198	4,643	0	0	0	0	7,090,841
TOTAL D421 100 B	7,876,292	4,643	0	0	0	0	7,880,935
TOTAL 431770 4	9,491,703	8,518	0	0	0	0	9,500,221
TOTAL Project:	13,915,078	131,114	0	0	0	0	14,046,192

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ITEM NUMBER:432066 7 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .527MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRING  
S, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3 LFA WITH CI  
TY OF CORAL SPRINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	625,282	0	0	0	0	0	625,282
DIH	15,241	0	0	0	0	0	15,241
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,000	0	0	0	0	0	14,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	429,152	0	0	0	0	0	429,152
DS	31,455	0	0	0	0	0	31,455
LF	474,162	0	0	0	0	0	474,162
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,247	0	0	0	0	0	5,247
TOTAL <N/A>	1,594,539	0	0	0	0	0	1,594,539

FEDERAL PROJECT NUMBER: D421 025 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	82,908	0	0	0	0	0	82,908
DIH	85,412	24,746	0	0	0	0	110,158
DS	33,241	0	0	0	0	0	33,241
SA	129,925	0	0	0	0	0	129,925
SU	2,875,992	0	0	0	0	0	2,875,992
TOTAL D421 025 B	3,207,478	24,746	0	0	0	0	3,232,224
TOTAL 432066 7	4,802,017	24,746	0	0	0	0	4,826,763

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ITEM NUMBER:432066 8 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.440MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY D  
RIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIV  
IERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,497,329	0	0	0	0	0	1,497,329
DIH	53,123	0	0	0	0	0	53,123
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,000	0	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	134,194	0	0	0	0	0	134,194
LF	8,600	636	0	0	0	0	9,236
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,754	0	0	0	0	0	15,754
TOTAL <N/A>	1,712,000	636	0	0	0	0	1,712,636

FEDERAL PROJECT NUMBER: D421 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	624,653	0	0	0	0	0	624,653
ACSS	15,920	0	0	0	0	0	15,920
CM	3,297,179	0	0	0	0	0	3,297,179
DDR	1,794,122	0	0	0	0	0	1,794,122
DIH	95,889	3,855	0	0	0	0	99,744
DS	1,361,241	0	0	0	0	0	1,361,241
GFSA	4,100	0	0	0	0	0	4,100
HSP	136,166	0	0	0	0	0	136,166
SA	4,284,539	7,070	0	0	0	0	4,291,609
SU	864,849	0	0	0	0	0	864,849
TOTAL D421 080 B	12,478,658	10,925	0	0	0	0	12,489,583
TOTAL 432066 8	14,190,658	11,561	0	0	0	0	14,202,219
TOTAL Project:	18,992,675	36,307	0	0	0	0	19,028,982

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ITEM NUMBER:432709 1 PROJECT DESCRIPTION:I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.850MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA  
EXTRA DESCRIPTION: NO R/W NEEDED PH32-01:SURVEY/LIGHTS/SIGNALS & MARKINGS PH32-02:GEOTECH PH32-03:DESIGN SVCS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,573	0	0	0	330,544	0	390,117
DIH	672,688	7,513	0	0	0	0	680,201
DS	1,003,544	0	0	0	0	0	1,003,544
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	91,956	91,956
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,657	0	0	0	0	0	4,657
TOTAL <N/A>	1,740,462	7,513	0	0	330,544	91,956	2,170,475

FEDERAL PROJECT NUMBER: D419 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	0	521,958	521,958
DDR	0	0	0	0	0	13,469,612	13,469,612
DIH	0	0	0	0	0	164,295	164,295
DS	0	0	0	0	0	13,063,781	13,063,781
TOTAL D419 015 B	0	0	0	0	0	27,219,646	27,219,646
TOTAL 432709 1	1,740,462	7,513	0	0	330,544	27,311,602	29,390,121
TOTAL Project:	1,740,462	7,513	0	0	330,544	27,311,602	29,390,121



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ITEM NUMBER:432918 2 PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: 7YR CONTRACT 72-02: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - AECOM 72-03: WASTE WATER TREA  
TMENT ON ALLIGATOR ALLEY - CEI HANDEX

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,629	66,187	0	0	0	0	69,816
DS	664,353	0	0	0	0	0	664,353
TOTAL <N/A>	667,982	66,187	0	0	0	0	734,169
TOTAL 432918 2	667,982	66,187	0	0	0	0	734,169
TOTAL Project:	667,982	66,187	0	0	0	0	734,169

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ITEM NUMBER:432949 1 PROJECT DESCRIPTION:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .876MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: BIKE/PEDESTRIAN PROJECT. 2015 MPO PRIORITY #5 CONSTRUCT 4' BIKE LANES BOTH DIRECTIONS, SIDEW  
ALK ALONG EAST SIDE AND IMPROVE DRAINAGE. PORTIONS OF SCOPE ARE FUNDED BY LFA INCLUDING TABL  
ED INTERSECTION, PED LIGHTING, LANDSCAPNG & MONUMENT SIGNS \*\*SEE WP45\*\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,937	0	0	0	0	0	1,937
LF	102,301	17	0	0	0	0	102,318
TOTAL <N/A>	104,238	17	0	0	0	0	104,255

FEDERAL PROJECT NUMBER: 8886 480 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	61,000	0	0	0	0	0	61,000
SA	546,883	0	0	0	0	0	546,883
SU	159,429	0	0	0	0	0	159,429
TOTAL 8886 480 A	767,312	0	0	0	0	0	767,312

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FEDERAL PROJECT NUMBER: 8886 481 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,395	0	0	0	0	0	60,395
DS	82,436	0	0	0	0	0	82,436
SA	36,791	0	0	0	0	0	36,791
SU	3,047,199	0	0	0	0	0	3,047,199
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,930	0	0	0	0	0	2,930
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	15,036	0	0	0	0	0	15,036
TOTAL 8886 481 A	3,244,787	0	0	0	0	0	3,244,787
TOTAL 432949 1	4,116,337	17	0	0	0	0	4,116,354
TOTAL Project:	4,116,337	17	0	0	0	0	4,116,354

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ITEM NUMBER:433579 1 PROJECT DESCRIPTION:I-595 EXPRESS LANES TOLL OPERATIONS \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,400	0	0	0	0	0	23,400
TOBF	156,495	0	0	0	0	0	156,495
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBF	1,720,339	218,804	230,300	231,700	235,220	1,540,750	4,177,113
TOTAL <N/A>	1,900,234	218,804	230,300	231,700	235,220	1,540,750	4,357,008
TOTAL 433579 1	1,900,234	218,804	230,300	231,700	235,220	1,540,750	4,357,008
TOTAL Project:	1,900,234	218,804	230,300	231,700	235,220	1,540,750	4,357,008

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ITEM NUMBER:434477 1 PROJECT DESCRIPTION:SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.839MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INC  
LUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	598,140	0	0	0	598,140
DIH	0	0	28,246	28,246	0	0	56,492
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	4,696,592	0	4,696,592
DIH	0	0	0	0	149,934	0	149,934
TOTAL <N/A>	0	0	626,386	28,246	4,846,526	0	5,501,158
TOTAL 434477 1	0	0	626,386	28,246	4,846,526	0	5,501,158

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ITEM NUMBER:434477 2 PROJECT DESCRIPTION:SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.526MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	269,278	0	0	0	0	0	269,278
DIH	1,336	0	0	0	0	0	1,336
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,536,479	0	0	0	0	0	1,536,479
DIH	24,008	4,674	0	0	0	0	28,682
DS	222,376	0	0	0	0	0	222,376

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	DS	250	0	0	0	0	250
TOTAL <N/A>		2,053,727	4,674	0	0	0	2,058,401
TOTAL 434477 2		2,053,727	4,674	0	0	0	2,058,401

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ITEM NUMBER:434477 3 PROJECT DESCRIPTION:SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.494MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: BOLD LANDSCAPE FOR MIRAMAR PKWY & PINES BLV INTERCHANGES EXPRESS LANES PHASE C

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	DDR	DIH	250	0	0	0	377,715
			377,715	0	0	0	377,715
			948	0	0	0	948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	DDR	DIH	250	0	0	0	3,002,585
			3,002,585	0	0	0	3,002,585
			40,099	1,366	0	0	41,465
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	DS	2,705	0	0	0	0	2,705
TOTAL <N/A>		3,424,052	1,366	0	0	0	3,425,418
TOTAL 434477 3		3,424,052	1,366	0	0	0	3,425,418
TOTAL Project:		5,477,779	6,040	626,386	28,246	4,846,526	10,984,977

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ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.091MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2015 MPO PRIORITY #7; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-86 9 TO SR-810), NE 11TH AVE (SR814 TO NE 10TH ST.), SE 2ND AVE (SR-869 TO SR-810) / B/C RATIO = 40 / SHSP = #2 & #3 SEE WP45/SC

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	LF	11,350	0	0	0	0	11,350
TOTAL <N/A>		11,350	0	0	0	0	11,350

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FEDERAL PROJECT NUMBER: D418 001 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	19,500	0	0	0	0	0	19,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,726	0	0	0	0	0	53,726
HSP	167,305	0	0	0	0	0	167,305
SA	2,802,465	0	0	0	0	0	2,802,465
SU	1,883,299	1,719	0	0	0	0	1,885,018
TOTAL D418 001 B	4,926,295	1,719	0	0	0	0	4,928,014

FEDERAL PROJECT NUMBER: D418 031 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	9,440	0	0	0	0	0	9,440
TOTAL D418 031 B	9,440	0	0	0	0	0	9,440

FEDERAL PROJECT NUMBER: 9040 083 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	93,330	0	0	0	0	0	93,330
SA	2,032	0	0	0	0	0	2,032
SU	975,101	0	0	0	0	0	975,101
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	4,883	0	0	0	0	0	4,883
TOTAL 9040 083 C	1,075,346	0	0	0	0	0	1,075,346
TOTAL 434686 1	6,022,431	1,719	0	0	0	0	6,024,150
TOTAL Project:	6,022,431	1,719	0	0	0	0	6,024,150

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ITEM NUMBER:434711 5 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKINGS & SIGNING \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	944,160	0	0	0	944,160
DIH	0	0	93,280	0	0	0	93,280
TOTAL <N/A>	0	0	1,037,440	0	0	0	1,037,440
TOTAL 434711 5	0	0	1,037,440	0	0	0	1,037,440

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ITEM NUMBER:434711 6 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKINGS & SIGNING \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EXTRA DESCRIPTION: PUSH-BUTTON CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,174,840	0	1,174,840
DIH	0	0	0	0	50,760	0	50,760
TOTAL <N/A>	0	0	0	0	1,225,600	0	1,225,600
TOTAL 434711 6	0	0	0	0	1,225,600	0	1,225,600
TOTAL Project:	0	0	1,037,440	0	1,225,600	0	2,263,040

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ITEM NUMBER:435411 1 PROJECT DESCRIPTION:I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,240	0	0	0	0	0	26,240
TOBG	555,778	0	0	0	0	0	555,778
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBG	3,202,999	1,138,937	1,173,924	1,210,001	1,247,119	1,285,350	9,258,330
TOTAL <N/A>	3,785,017	1,138,937	1,173,924	1,210,001	1,247,119	1,285,350	9,840,348
TOTAL 435411 1	3,785,017	1,138,937	1,173,924	1,210,001	1,247,119	1,285,350	9,840,348
TOTAL Project:	3,785,017	1,138,937	1,173,924	1,210,001	1,247,119	1,285,350	9,840,348

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ITEM NUMBER:435426 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ SFRC CROSSING 628274-P \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: RHP FUNDS - RAILROAD CROSSING SIGNAL SAFETY PROJECT: 15 LED SETS, REMOVE TWO LIGHT PAIRS FRO  
M INSIDE MEDIAN MASTS AND KEYDOWN AT CSX/SFRTA CROSSING 628274-P, RR MP: SX 1,017.30

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 00S4 052 J							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	750,950	0	0	0	0	0	750,950
RHP	8,677	0	0	0	0	0	8,677
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	4,468	532	0	0	0	0	5,000
TOTAL 00S4 052 J	764,095	532	0	0	0	0	764,627
TOTAL 435426 1	764,095	532	0	0	0	0	764,627
TOTAL Project:	764,095	532	0	0	0	0	764,627

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ITEM NUMBER:435513 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-842/BROWARD BOULEVARD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.778MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R  
. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AN  
D GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,773,577	0	0	0	0	0	2,773,577
DIH	134,795	0	0	0	0	0	134,795
DS	384,396	0	0	0	0	0	384,396
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	2,266,939	0	0	0	2,266,939
DDR	0	938,040	800,000	0	0	4,912,268	6,650,308
DIH	0	72,000	0	0	0	0	72,000

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	0	0	0	0	0	11,100,000	11,100,000	
	STED	0	0	0	0	0	5,250,000	5,250,000	
TOTAL <N/A>		3,292,768	1,010,040	3,066,939	0	0	21,262,268	28,632,015	

FEDERAL PROJECT NUMBER: D420 097 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	1,807	88,914	0	0	0	0	90,721	
	NHPP	8,790,617	0	0	0	0	0	8,790,617	

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	91,641	0	0	0	0	0	91,641	
	DS	28,691	0	0	0	0	0	28,691	
TOTAL D420 097 B		8,912,756	88,914	0	0	0	0	9,001,670	
TOTAL 435513 1		12,205,524	1,098,954	3,066,939	0	0	21,262,268	37,633,685	
TOTAL Project:		12,205,524	1,098,954	3,066,939	0	0	21,262,268	37,633,685	

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ITEM NUMBER:435514 1 PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.543MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	115,269	0	0	0	0	115,269
	DIH	2,554	0	0	0	0	2,554
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	39,117	0	0	0	0	39,117
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,665,952	498,249	1,783,040	197,753	0	5,144,994
	DIH	195,486	0	0	0	0	195,486
	DS	2,271,299	809	0	0	0	2,272,108
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	STED	202,130	200,000	0	0	0	402,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	STED	0	205,800	0	0	0	205,800



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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 4,500 0 0 0 0 0 4,500  
 TOTAL <N/A> 5,496,307 904,858 1,783,040 197,753 0 0 8,381,958

FEDERAL PROJECT NUMBER: D417 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 187,389 56,839 0 0 0 0 244,228  
 ACSA 360,186 0 0 0 0 0 360,186  
 DDR 79,894 0 0 0 0 0 79,894  
 DS 2,806,852 0 0 0 0 0 2,806,852  
 NHPP 96,441 158 0 0 0 0 96,599  
 SA 206,180 0 0 0 0 0 206,180  
 TOTAL D417 014 B 3,736,942 56,997 0 0 0 0 3,793,939

FEDERAL PROJECT NUMBER: D418 063 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 51,323 0 0 0 0 0 51,323  
 NHPP 3,183 0 0 0 0 0 3,183  
 TOTAL D418 063 B 54,506 0 0 0 0 0 54,506

FEDERAL PROJECT NUMBER: D424 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 0 13,427,041 120,734 0 0 0 13,547,775  
 DI 0 31,097,299 0 0 0 0 31,097,299  
 STED 0 2,889,854 0 0 0 0 2,889,854  
 TOTAL D424 062 B 0 47,414,194 120,734 0 0 0 47,534,928  
 TOTAL 435514 1 9,287,755 48,376,049 1,903,774 197,753 0 59,765,331

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 ITEM NUMBER: 447678 1 PROJECT DESCRIPTION: SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1 \*NON-SIS\*  
 DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: 1.827MI TYPE OF WORK: RESURFACING  
 EXTRA DESCRIPTION: G/W 435514-1 (LEAD) 52-02 = UWHCA WITH CITY OF FT. LAUDERDALE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 780,926 0 0 0 0 0 780,926  
 DIH 54,788 5,157 0 0 0 0 59,945

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,000	0	0	0	0	0	0	15,000
DS	20,000	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	4,351,822	0	0	0	0	0	4,351,822
DIH	0	53,695	0	0	0	0	0	53,695
DS	0	807,547	0	0	0	0	0	807,547
LF	0	49,005	0	0	0	0	0	49,005
TOTAL <N/A>	870,714	5,267,226	0	0	0	0	0	6,137,940
TOTAL 447678 1	870,714	5,267,226	0	0	0	0	0	6,137,940
TOTAL Project:	10,158,469	53,643,275	1,903,774	197,753	0	0	0	65,903,271

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 ITEM NUMBER: 435808 1 PROJECT DESCRIPTION: SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD \*SIS\*  
 DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: 5.615MI TYPE OF WORK: PD&E/EMO STUDY  
 EXTRA DESCRIPTION: LFA WITH BROWARD COUNTY 32-02; SURTAX FUNDING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,148	0	0	0	0	0	38,148
DIH	90,577	0	0	0	0	0	90,577
DS	3,180,442	0	0	0	0	0	3,180,442
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,315	0	0	0	0	0	7,315
DS	25,133	0	0	0	0	0	25,133
TOTAL <N/A>	3,341,615	0	0	0	0	0	3,341,615

FEDERAL PROJECT NUMBER: D420 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	76,264	0	0	0	0	0	0	76,264
ACSU	449,983	0	0	0	0	0	0	449,983
DDR	10,273,644	0	0	0	0	0	0	10,273,644
DIH	98,031	8,180	0	0	0	0	0	106,211
DS	763,095	0	0	0	0	0	0	763,095
GFS	21,429	0	0	0	0	0	0	21,429
SA	17,168	0	0	0	0	0	0	17,168
SU	714,929	0	0	0	0	0	0	714,929

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	60,000	0	0	0	0	0	0	60,000
TOTAL D420 037 B	12,474,543	8,180	0	0	0	0	0	12,482,723
TOTAL 435808 1	15,816,158	8,180	0	0	0	0	0	15,824,338

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 ITEM NUMBER:435808 2 PROJECT DESCRIPTION:SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.468MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA  
 EXTRA DESCRIPTION: CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF SR-9/I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO  
 NW 1ST AVE AND BRIDGE; SR-9/I-95 SB OFF RAMP TO COMMERCIAL BLVD; SR-9/I-95 SB ON RAMP FROM  
 EB COMMERCIAL BLVD; SR-9/I-95 SB C-D ROAD FROM S OF COMMERCIAL BVLVD TO S OF CYPRESS CREEK RO  
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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,440	0	0	0	0	0	34,440
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	60,000	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	26,889,517	26,889,517
GMR	0	0	0	0	0	32,641,929	32,641,929
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,500	0	0	0	0	0	2,500
TOTAL <N/A>	36,940	0	0	0	60,000	59,531,446	59,628,386

FEDERAL PROJECT NUMBER: D421 066 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	52,612	5,328	0	0	0	0	57,940	
TOTAL D421 066 B	52,612	5,328	0	0	0	0	57,940	
TOTAL 435808 2	89,552	5,328	0	0	60,000	59,531,446	59,686,326	

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ITEM NUMBER:435808 3 PROJECT DESCRIPTION:SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.549MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: COMMERCIAL BLVD EAST OF I-95; I-95 NB OFF-RAMP TO COMMERCIAL BLVD; I-95 NB ON-RAMP FROM COMMERCIAL BLVD; I-95 SB ON-RAMP FROM WB COMMERCIAL BLVD; COMMERCIAL BLVD WB ON-RAMP TO I-95 SB RAMP & BRIDGE; FRONTAGE ROAD ALONG COMMERCIAL BLVD FROM MP 6.765 TO 7.155; NORTH ANDREWS AVE FROM COMMERCIAL BLVD TO 200' N OF NE 51ST COURT; R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	286,320	0	0	0	0	286,320
DDR	3,191,054	235,700	3,147,099	73,610	0	1,250,498	7,897,961
DIH	25,570	114,430	0	0	0	0	140,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	100,000	100,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	3,377,060	3,377,060
STED	0	0	0	0	0	27,492,440	27,492,440

TOTAL <N/A>	3,216,624	636,450	3,147,099	73,610	0	32,219,998	39,293,781
TOTAL 435808 3	3,216,624	636,450	3,147,099	73,610	0	32,219,998	39,293,781

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ITEM NUMBER:435808 5 PROJECT DESCRIPTION:SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .856MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED 2022 MPO HUB PRIORITY #1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	52,069	4,503	0	0	0	0	56,572
TOTAL <N/A>	52,069	4,503	0	0	0	0	56,572

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FEDERAL PROJECT NUMBER: D422 043 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	149,933	0	0	0	0	0	0	0	149,933
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CARU	4,504,919	0	0	0	0	0	0	0	4,504,919
DDR	89,388	0	0	0	0	0	0	0	89,388
GFSU	178,943	0	0	0	0	0	0	0	178,943
SU	4,615,814	112,048	0	0	0	0	0	0	4,727,862
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	250	0	0	0	0	0	0	0	250
TOTAL D422 043 B	9,539,247	112,048	0	0	0	0	0	0	9,651,295
TOTAL 435808 5	9,591,316	116,551	0	0	0	0	0	0	9,707,867
TOTAL Project:	28,713,650	766,509	3,147,099	73,610	60,000	91,751,444	124,512,312		

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ITEM NUMBER:436196 1 PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.100MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS O  
N NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AN  
D SIDEWALK CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. SEE ADDITIONAL COMMENTS ON WP45

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	26,225	0	0	0	0	0	26,225
TOTAL <N/A>	26,225	0	0	0	0	0	26,225

FEDERAL PROJECT NUMBER: D417 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	73,730	0	0	0	0	0	73,730
SA	23,450	0	0	0	0	0	23,450
SU	708,443	0	0	0	0	0	708,443
TOTAL D417 063 B	805,623	0	0	0	0	0	805,623

FEDERAL PROJECT NUMBER: D419 076 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	135,400	0	0	0	0	0	135,400
ACSU	53,510	0	0	0	0	0	53,510

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DDR	142,779	0	0	0	0	0	142,779
GFSU	218,777	0	0	0	0	0	218,777
HSP	417,355	0	0	0	0	0	417,355
SA	1,170,860	0	0	0	0	0	1,170,860
SU	2,474,256	1,692	0	0	0	0	2,475,948
TOTAL D419 076 B	4,612,937	1,692	0	0	0	0	4,614,629

FEDERAL PROJECT NUMBER: D420 027 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	5,344	0	0	0	0	0	5,344
TOTAL D420 027 B	5,344	0	0	0	0	0	5,344
TOTAL 436196 1	5,450,129	1,692	0	0	0	0	5,451,821
TOTAL Project:	5,450,129	1,692	0	0	0	0	5,451,821

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ITEM NUMBER:436303 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-824/PEMBROKE ROAD \*SIS\*

DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.245MI TYPE OF WORK:ADD TURN LANE(S)

EXTRA DESCRIPTION: PROJECT FROM SIS/CONCEPT DEVELOPMENT UNIT: RECONSTRUCT & URBANIZE THE I-95 SOUTHBOUND OFF-RAMP TERMINUS TO PROVIDE A SECOND TURN LANE. RECONSTRUCT AND URBANIZE THE I-95 NORTH- BOUND O FF-RAMP TERMINUS TO PROVIDE A SECOND TURN LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	67	0	0	0	0	0	67
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,726	0	0	0	0	0	1,726
TOTAL <N/A>	1,793	0	0	0	0	0	1,793

FEDERAL PROJECT NUMBER: D418 121 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,501	0	0	0	0	0	1,501
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	147	853	0	0	0	0	1,000
DS	58,227	0	0	0	0	0	58,227
HSP	1,526,294	0	0	0	0	0	1,526,294
NHPP	188,583	820	0	0	0	0	189,403
TOTAL D418 121 B	1,774,752	1,673	0	0	0	0	1,776,425

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FEDERAL PROJECT NUMBER: 0951 686 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	10,773	0	0	0	0	0	0	10,773	
NHPP	509,324	0	0	0	0	0	0	509,324	
SA	21,505	0	0	0	0	0	0	21,505	
TOTAL 0951 686 I	541,602	0	0	0	0	0	0	541,602	
TOTAL 436303 1	2,318,147	1,673	0	0	0	0	0	2,319,820	
TOTAL Project:	2,318,147	1,673	0	0	0	0	0	2,319,820	

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ITEM NUMBER:436319 1 PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.903MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	493,924	265,297	0	0	0	0	0	759,221	
TOTAL <N/A>	493,924	265,297	0	0	0	0	0	759,221	

FEDERAL PROJECT NUMBER: D419 038 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	12,051	0	0	0	0	0	0	12,051	
TOTAL D419 038 B	12,051	0	0	0	0	0	0	12,051	

FEDERAL PROJECT NUMBER: 8886 937 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	1,571,079	0	0	0	0	0	0	1,571,079	
TOTAL 8886 937 A	1,571,079	0	0	0	0	0	0	1,571,079	

FEDERAL PROJECT NUMBER: 8886 938 A

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GFSU	183,706	0	0	0	0	0	0	183,706	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	2,456,336	0	0	0	0	0	0	2,456,336	
DDR	22,299	0	0	0	0	0	0	22,299	

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GFSU	2,919,003	0	0	0	0	0	2,919,003
GFSU	6,048,663	0	0	0	0	0	6,048,663
LFP	600,000	0	0	0	0	0	600,000
TOTAL 8886 938 A	12,230,007	0	0	0	0	0	12,230,007
TOTAL 436319 1	14,307,061	265,297	0	0	0	0	14,572,358
TOTAL Project:	14,307,061	265,297	0	0	0	0	14,572,358

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ITEM NUMBER:436339 1 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
EXTRA DESCRIPTION: PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	151,452	0	0	0	0	0	151,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,251,352	0	0	0	0	0	1,251,352
DIH	15,541	67,421	0	0	0	0	82,962
DS	175,510	0	0	0	0	0	175,510
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,665	0	0	0	0	0	9,665
TOTAL <N/A>	1,603,520	67,421	0	0	0	0	1,670,941
TOTAL 436339 1	1,603,520	67,421	0	0	0	0	1,670,941

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ITEM NUMBER:436339 2 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
EXTRA DESCRIPTION: PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	126,984	0	0	0	0	0	126,984
DS	35,041	0	0	0	0	0	35,041



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,903,740	0	0	0	0	0	0	1,903,740
DIH	4,833	34,209	0	0	0	0	0	39,042
TOTAL <N/A>	2,070,598	34,209	0	0	0	0	0	2,104,807
TOTAL 436339 2	2,070,598	34,209	0	0	0	0	0	2,104,807

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ITEM NUMBER:436339 3 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
EXTRA DESCRIPTION: PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,000,000	0	0	0	0	0	0	1,000,000
DIH	1,002	112,078	0	0	0	0	0	113,080
DS	173,023	0	0	0	0	0	0	173,023
TOTAL <N/A>	1,174,025	112,078	0	0	0	0	0	1,286,103
TOTAL 436339 3	1,174,025	112,078	0	0	0	0	0	1,286,103

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ITEM NUMBER:436339 4 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	1,845,250	0	0	0	0	1,845,250
DIH	0	0	179,850	0	0	0	0	179,850
TOTAL <N/A>	0	0	2,025,100	0	0	0	0	2,025,100
TOTAL 436339 4	0	0	2,025,100	0	0	0	0	2,025,100

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ITEM NUMBER:436339 5 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,192,069	0	2,192,069
DIH	0	0	0	0	98,515	0	98,515
TOTAL <N/A>	0	0	0	0	2,290,584	0	2,290,584
TOTAL 436339 5	0	0	0	0	2,290,584	0	2,290,584
TOTAL Project:	4,848,143	213,708	2,025,100	0	2,290,584	0	9,377,535

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ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.191MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE  
EXTRA DESCRIPTION: 2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 52-01/02/03=LF WITH BROWARD COUNTY AND PAR  
KLAND 52-04=EXCESS LF TO BE UTILIZED ON 52/01/02/03, 62-01 & 02 REALIGNING EXIST 2 LANE ROAD  
FOR ADDITION OF BIKE LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	2,207,974	0	0	0	0	2,207,974
TOTAL <N/A>	0	2,207,974	0	0	0	0	2,207,974

FEDERAL PROJECT NUMBER: D420 011 B

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	194,864	0	0	0	0	0	194,864
ACSA	2,554,947	0	0	0	0	0	2,554,947
ACSU	7,864,954	0	0	0	0	0	7,864,954
CM	364,105	0	0	0	0	0	364,105
DDR	150,000	0	0	0	0	0	150,000
LF	10,416,865	0	0	0	0	0	10,416,865
SA	2,771,038	204,667	0	0	0	0	2,975,705
SU	10,283,729	0	0	0	0	0	10,283,729
TALT	722,666	0	0	0	0	0	722,666

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TOTAL D420 011 B	TALU	1,869,911	0	0	0	0	1,869,911
		37,193,079	204,667	0	0	0	37,397,746
FEDERAL PROJECT NUMBER: 4751 179 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSU	38,374	0	0	0	0	38,374
	DIH	965	0	0	0	0	965
	RED	253,604	0	0	0	0	253,604
	SA	162,914	9,978	0	0	0	172,892
	SU	2,388,168	0	0	0	0	2,388,168
	TALU	36,380	0	0	0	0	36,380
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSU	5,705	0	0	0	0	5,705
	SU	41,264	0	0	0	0	41,264
TOTAL 4751 179 P		2,927,374	9,978	0	0	0	2,937,352
TOTAL 436564 1		40,120,453	2,422,619	0	0	0	42,543,072
TOTAL Project:		40,120,453	2,422,619	0	0	0	42,543,072

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ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. \*SIS\*

DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.532MI TYPE OF WORK:BIKE LANE/SIDEWALK

EXTRA DESCRIPTION: COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1 LIGHTING RETROFIT REMOVE FROM THIS PROJECT TO 440087-1 & 440088-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	0	4,598	0	0	0	4,598
TOTAL <N/A>		0	4,598	0	0	0	4,598

FEDERAL PROJECT NUMBER: D418 075 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	40,691	0	0	0	0	40,691
TOTAL D418 075 B		40,691	0	0	0	0	40,691

FEDERAL PROJECT NUMBER: D418 085 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	74,482	0	0	0	0	74,482

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,658	0	0	0	0	0	3,658
LF	26,680	0	0	0	0	0	26,680
SA	92,608	0	0	0	0	0	92,608
SU	7,719,940	0	0	0	0	0	7,719,940
TOTAL D418 085 B	7,917,368	0	0	0	0	0	7,917,368

FEDERAL PROJECT NUMBER: 8886 925 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	23,657	0	0	0	0	0	23,657
SA	1,418,116	0	0	0	0	0	1,418,116
TOTAL 8886 925 A	1,441,773	0	0	0	0	0	1,441,773
TOTAL 436685 1	9,399,832	4,598	0	0	0	0	9,404,430
TOTAL Project:	9,399,832	4,598	0	0	0	0	9,404,430

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ITEM NUMBER:436903 1 PROJECT DESCRIPTION:SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.651MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: EVALUATE POTENTIAL INTERCHANGE RAMP MODIFICATION AT HALLANDALE BEACH BLVD, PEMBROKE ROAD, AND HOLLYWOOD BLVD. IMPROVEMENTS AT THE ADJACENT INTERSECTIONS UPSTREAM AND DOWNSTREAM OF THE RAMP TERMINALS. COLLECTOR DISTRIBUTOR (CD) ROAD SYSTEM IN THE NB & SB DIRECTIONS BETWEEN HALLANDALE BEACH AND HOLLYWOOD BLVD.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,757,021	0	0	0	0	0	6,757,021
DIH	225,257	775	0	0	0	0	226,032
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,237	0	0	0	0	0	1,237
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,915	0	0	0	0	0	3,915
TOTAL <N/A>	6,987,430	775	0	0	0	0	6,988,205

FEDERAL PROJECT NUMBER: D419 102 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	19,897,721	0	0	0	0	0	19,897,721
ACSA	8,000	0	0	0	0	0	8,000
DIH	48,408	42,176	0	0	0	0	90,584

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NHPP	1,381,103	0	0	0	0	0	0	1,381,103
SA	8,000	0	0	0	0	0	0	8,000
TOTAL D419 102 B	21,343,232	42,176	0	0	0	0	0	21,385,408
TOTAL 436903 1	28,330,662	42,951	0	0	0	0	0	28,373,613
TOTAL Project:	28,330,662	42,951	0	0	0	0	0	28,373,613

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 ITEM NUMBER:436958 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.103MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA  
 EXTRA DESCRIPTION: INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO  
 NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB  
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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,828,870	0	0	0	0	0	1,828,870
DIH	107,301	880	0	0	0	0	108,181
DS	525,767	0	0	0	0	0	525,767
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	98,053	91,481	0	0	0	0	189,534
DIH	40,139	8,574	0	0	0	0	48,713
DS	38,515	0	0	0	0	0	38,515
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,407,017	0	0	0	0	0	1,407,017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,519	0	0	0	0	0	60,519
DI	35,903,009	0	0	0	0	0	35,903,009
DIH	136,614	0	0	0	0	0	136,614
DS	160,698	0	0	0	0	0	160,698
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	400,000	0	0	0	0	400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,328	0	0	0	0	0	8,328
TOTAL <N/A>	40,314,830	500,935	0	0	0	0	40,815,765
TOTAL 436958 1	40,314,830	500,935	0	0	0	0	40,815,765
TOTAL Project:	40,314,830	500,935	0	0	0	0	40,815,765

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ITEM NUMBER:436962 1 PROJECT DESCRIPTION:SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.618MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA  
EXTRA DESCRIPTION: COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,714,106	0	0	0	0	0	2,714,106
DIH	90,819	2	0	0	0	0	90,821
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,346	0	0	0	0	0	11,346
TOTAL <N/A>	2,816,271	2	0	0	0	0	2,816,273

FEDERAL PROJECT NUMBER: D419 098 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	687,905	0	0	0	0	0	687,905
NHPP	991,854	0	0	0	0	0	991,854
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	17,117	5,636	0	0	0	0	22,753
ACSS	142,476	0	0	0	0	0	142,476
DDR	5,305,412	0	0	0	0	0	5,305,412
DI	235,557	0	0	0	0	0	235,557
DS	143,207	0	0	0	0	0	143,207
LF	6,413	0	0	0	0	0	6,413
NHPP	27,379,619	0	0	0	0	0	27,379,619
TOTAL D419 098 B	34,909,560	5,636	0	0	0	0	34,915,196
TOTAL 436962 1	37,725,831	5,638	0	0	0	0	37,731,469
TOTAL Project:	37,725,831	5,638	0	0	0	0	37,731,469

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ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.968MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: 2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES W  
ORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO  
BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,092,904	0	0	0	0	0	1,092,904
DI	1,705,932	0	0	0	0	0	1,705,932
DIH	151,799	0	0	0	0	0	151,799
DS	2,195,007	0	0	0	0	0	2,195,007
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	42,407	0	0	0	0	0	42,407
DS	201	0	0	0	0	0	201
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	39,458,354	516,282	0	0	0	0	39,974,636
DI	766,456	0	0	0	0	0	766,456
TOTAL <N/A>	45,413,060	516,282	0	0	0	0	45,929,342

FEDERAL PROJECT NUMBER: D420 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	12,205	3,795	0	0	0	0	16,000
DIH	72,064	0	0	0	0	0	72,064
NHPP	23,114	0	0	0	0	0	23,114
SA	26,002	0	0	0	0	0	26,002
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	80,780	0	0	0	0	0	80,780
NHPP	419,220	0	0	0	0	0	419,220
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	9,745	0	0	0	0	0	9,745
DDR	1,989	0	0	0	0	0	1,989
NHPP	10,252	0	0	0	0	0	10,252
TOTAL D420 019 B	655,371	3,795	0	0	0	0	659,166

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FEDERAL PROJECT NUMBER: D422 080 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	133,247	139,999	0	0	0	273,246
	DIH	92,739	0	0	0	0	92,739
	GMR	729,525	195,225	0	0	0	924,750
TOTAL D422 080 B		955,511	335,224	0	0	0	1,290,735
TOTAL 436964 1		47,023,942	855,301	0	0	0	47,879,243
TOTAL Project:		47,023,942	855,301	0	0	0	47,879,243

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ITEM NUMBER: 436964 2 PROJECT DESCRIPTION: SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. \*SIS\*

DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: 6.511MI TYPE OF WORK: INTERCHANGE - ADD LANES

EXTRA DESCRIPTION: 2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT IN CLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1; G/W 439891-1, 439891 -5

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GMR	2,244,287	0	0	0	0	2,244,287
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	975,435	0	0	0	975,435
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SIB1	178,510,354	0	0	0	0	178,510,354
	STED	0	3,510,354	0	0	0	3,510,354
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	0	0	0	0	39,026,964	39,026,964
	DIS	0	0	0	0	2,781,665	2,781,665
	GMR	0	0	0	0	1,647,970	1,647,970
TOTAL <N/A>		180,754,641	4,485,789	0	0	43,456,599	228,697,029

FEDERAL PROJECT NUMBER: D422 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	146,498	87,965	0	0	0	234,463
	NHPP	208,187	61,586	0	0	0	269,773
TOTAL D422 006 B		354,685	149,551	0	0	0	504,236



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FEDERAL PROJECT NUMBER: D422 077 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	32,884,047	12,573,963	100,000	0	0	0	0	0	45,558,010
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	125,808,795	9,346,288	2,291,453	67,124,301	0	0	0	0	204,570,837
DDR	0	0	0	2,000,000	0	0	0	0	2,000,000
DI	358,995,068	0	0	234,488,390	0	0	0	0	593,483,458
DS	0	0	0	17,000,000	0	0	0	0	17,000,000
GMR	19,909,196	0	0	0	0	0	0	0	19,909,196
LF	3,869,327	0	0	0	0	0	0	0	3,869,327
STED	133,472,915	0	0	0	0	0	0	0	133,472,915
TOTAL D422 077 B	674,939,348	21,920,251	2,391,453	320,612,691	0	0	0	0	1,019,863,743
TOTAL 436964 2	856,048,674	26,555,591	2,391,453	320,612,691	0	43,456,599	0	0	1,249,065,008
TOTAL Project:	856,048,674	26,555,591	2,391,453	320,612,691	0	43,456,599	0	0	1,249,065,008

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ITEM NUMBER:436964 3 PROJECT DESCRIPTION:SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.334MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH S  
TREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	249,792	249,792
DIH	0	0	0	0	0	39,966	39,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,648,996	2,648,996
DIH	0	0	0	0	0	112,247	112,247
TOTAL <N/A>	0	0	0	0	0	3,051,001	3,051,001
TOTAL 436964 3	0	0	0	0	0	3,051,001	3,051,001
TOTAL Project:	0	0	0	0	0	3,051,001	3,051,001

FLORIDA DEPARTMENT OF TRANSPORTATION  
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ITEM NUMBER:436980 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.107MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	6,948,600	39,185	6,987,785
TRIP	0	0	0	0	4,502,532	0	4,502,532
TRWR	0	0	0	0	701,517	0	701,517
TOTAL <N/A>	0	0	0	0	12,152,649	39,185	12,191,834
FEDERAL PROJECT NUMBER: D418 106 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	282,275	0	0	0	0	0	282,275
SU	15,577	0	0	0	0	0	15,577
TOTAL D418 106 B	297,852	0	0	0	0	0	297,852
FEDERAL PROJECT NUMBER: D420 010 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	11,401	0	0	0	0	0	11,401
GFSU	582,534	0	0	0	0	0	582,534
SU	1,202,863	11,951	0	0	0	0	1,214,814
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	19,627	0	0	0	0	0	19,627
TOTAL D420 010 B	1,816,425	11,951	0	0	0	0	1,828,376
FEDERAL PROJECT NUMBER: D424 052 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	175,686	88,744	0	0	0	0	264,430
SU	0	50,000	2,044,129	0	0	0	2,094,129
TOTAL D424 052 B	175,686	138,744	2,044,129	0	0	0	2,358,559
TOTAL 436980 1	2,289,963	150,695	2,044,129	0	12,152,649	39,185	16,676,621
TOTAL Project:	2,289,963	150,695	2,044,129	0	12,152,649	39,185	16,676,621

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ITEM NUMBER:437785 1 PROJECT DESCRIPTION:POMPANO BEACH MOBILITY SIDEWALKS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .426MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 NE 6TH STREET FROM DIXIE HWY TO FLAGLER AVE; NE  
4TH STREET FROM FLAGLER AVE TO NE 1ST AVE; SW 6TH STREET FROM DIXIE HWY TO S. CYPRESS ROAD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D417 089 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	263,010	0	0	0	0	0	263,010
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	8,621	0	0	0	0	0	8,621
TOTAL D417 089 B	271,631	0	0	0	0	0	271,631
FEDERAL PROJECT NUMBER: D419 048 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	6,430	0	0	0	0	0	6,430
TOTAL D419 048 B	6,430	0	0	0	0	0	6,430
FEDERAL PROJECT NUMBER: D419 068 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	644,386	0	0	0	0	0	644,386
DS	3	0	0	0	0	0	3
SA	120,514	0	0	0	0	0	120,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,400	0	0	0	0	0	14,400
SU	386,161	1,656	0	0	0	0	387,817
TOTAL D419 068 B	1,165,464	1,656	0	0	0	0	1,167,120
TOTAL 437785 1	1,443,525	1,656	0	0	0	0	1,445,181
TOTAL Project:	1,443,525	1,656	0	0	0	0	1,445,181

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ITEM NUMBER:437795 1 PROJECT DESCRIPTION:MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.687MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DO  
UGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 148TH AVENUE FROM SW 48TH  
COURT TO MIRAMAR PKWY SW 148TH AVENUE FROM MIRAMAR PKWY TO NORTH OF SW 27TH STREET LAP WITH  
CITY OF MIRAMAR--DESIGN AND CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 059 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR							
LF	63,786	0	0	0	0	0	63,786
SU	531,336	0	0	0	0	0	531,336
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	189	5,189	0	0	0	0	5,378
SU	4,925	188	0	0	0	0	5,113
TOTAL D421 059 B	600,236	5,377	0	0	0	0	605,613
FEDERAL PROJECT NUMBER: D423 088 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR							
SU	3,647,588	0	0	0	0	0	3,647,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
TOTAL D423 088 B	3,647,588	5,000	0	0	0	0	3,652,588
TOTAL 437795 1	4,247,824	10,377	0	0	0	0	4,258,201
TOTAL Project:	4,247,824	10,377	0	0	0	0	4,258,201

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ITEM NUMBER:437796 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.594MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D417 054 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	395,812	0	0	0	0	0	395,812
SA	6,689	0	0	0	0	0	6,689
SU	1,024,235	0	0	0	0	0	1,024,235
TOTAL D417 054 B	1,426,736	0	0	0	0	0	1,426,736

FEDERAL PROJECT NUMBER: D420 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	155,375	0	0	0	0	0	155,375
ACSU	107,072	921	0	0	0	0	107,993
DS	169,577	0	0	0	0	0	169,577
GFSU	2,848,337	9,121	0	0	0	0	2,857,458
SA	19,851	0	0	0	0	0	19,851
SU	1,874,246	0	0	0	0	0	1,874,246
TOTAL D420 056 B	5,174,458	10,042	0	0	0	0	5,184,500
TOTAL 437796 1	6,601,194	10,042	0	0	0	0	6,611,236

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ITEM NUMBER:437798 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.188MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437796-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D417 055 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	292,663	0	0	0	0	0	292,663
SU	783,300	0	0	0	0	0	783,300

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU 7,135 0 0 0 0 0 7,135  
 TOTAL D417 055 B 1,083,098 0 0 0 0 0 1,083,098

FEDERAL PROJECT NUMBER: D420 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSU 975,162 49,224 0 0 0 0 1,024,386  
 DS 72,186 0 0 0 0 0 72,186  
 GFSA 15,902 0 0 0 0 0 15,902  
 GFSU 2,000 0 0 0 0 0 2,000  
 SU 3,484,614 0 0 0 0 0 3,484,614  
 TOTAL D420 057 B 4,549,864 49,224 0 0 0 0 4,599,088  
 TOTAL 437798 1 5,632,962 49,224 0 0 0 5,682,186  
 TOTAL Project: 12,234,156 59,266 0 0 0 0 12,293,422

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 ITEM NUMBER:437934 3 PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .710MI TYPE OF WORK:LANDSCAPING  
 EXTRA DESCRIPTION: STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DSB2 94,582 1,136 0 0 0 0 95,718  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DSB2 2,151,000 57,894 0 0 0 0 2,208,894  
 TOTAL <N/A> 2,245,582 59,030 0 0 0 0 2,304,612  
 TOTAL 437934 3 2,245,582 59,030 0 0 2,304,612  
 TOTAL Project: 2,245,582 59,030 0 0 0 0 2,304,612

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ITEM NUMBER:438116 1 PROJECT DESCRIPTION:NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .249MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2  
015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; LAP WITH CITY OF OAKLAND PAR  
K-DESIGN AND CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 127 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK							
SU	417,265	0	0	0	0	0	417,265
TALU	33,795	0	0	0	0	0	33,795
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	9,062	3,433	0	0	0	0	12,495
TOTAL D421 127 B	460,122	3,433	0	0	0	0	463,555
FEDERAL PROJECT NUMBER: D423 089 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK							
ACSU	0	300,000	0	0	0	0	300,000
CARM	0	114,331	0	0	0	0	114,331
SM	0	350,458	0	0	0	0	350,458
SU	0	389,621	0	0	0	0	389,621
TALU	0	729,993	0	0	0	0	729,993
TOTAL D423 089 B	0	1,884,403	0	0	0	0	1,884,403
TOTAL 438116 1	460,122	1,887,836	0	0	0	0	2,347,958
TOTAL Project:	460,122	1,887,836	0	0	0	0	2,347,958

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ITEM NUMBER:438117 1 PROJECT DESCRIPTION:SR-84 FROM GLADES PARKWAY TO WESTON ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.640MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT  
TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1 52-02 UWHCA WITH CITY OF SUNR  
ISE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	323,340	0	0	0	0	0	323,340
DIH	25,552	0	0	0	0	0	25,552
DS	1,393,000	0	0	0	0	0	1,393,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	536,492	0	0	0	0	0	536,492
DIH	24,759	40,222	0	0	0	0	64,981
LF	6,933	0	0	0	0	0	6,933
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,327	0	0	0	0	0	7,327
TOTAL <N/A>	2,317,403	40,222	0	0	0	0	2,357,625

FEDERAL PROJECT NUMBER: D421 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,750	0	0	0	0	0	30,750
SU	3,716,919	0	0	0	0	0	3,716,919
TALT	879,932	0	0	0	0	0	879,932
TOTAL D421 023 B	4,627,601	0	0	0	0	0	4,627,601
TOTAL 438117 1	6,945,004	40,222	0	0	0	0	6,985,226



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ITEM NUMBER:441668 1 PROJECT DESCRIPTION:SR-93/I-75 FROM WEST OF US-27 TO I-595 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.473MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: G/W 438117-1 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOL  
LINGSWORTH 3/24/20

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D418 107 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	77,291	0	0	0	0	0	77,291
HSP	51,216	0	0	0	0	0	51,216
NHPP	980,900	0	0	0	0	0	980,900
SA	222,709	0	0	0	0	0	222,709
TOTAL D418 107 B	1,332,116	0	0	0	0	0	1,332,116

FEDERAL PROJECT NUMBER: D421 022 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	27,463	63,407	0	0	0	0	90,870
DDR	537,766	0	0	0	0	0	537,766
DI	216,741	0	0	0	0	0	216,741
DS	1,318	0	0	0	0	0	1,318
NHPP	8,996,805	0	0	0	0	0	8,996,805
SA	27,062	0	0	0	0	0	27,062
TOTAL D421 022 B	9,807,155	63,407	0	0	0	0	9,870,562
TOTAL 441668 1	11,139,271	63,407	0	0	0	0	11,202,678
TOTAL Project:	18,084,275	103,629	0	0	0	0	18,187,904

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ITEM NUMBER:438118 1 PROJECT DESCRIPTION: BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.372MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE  
LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMIN  
G, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION OVER 1.5M

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D419 100 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	393,213	0	0	0	0	0	393,213
TALU	413,715	0	0	0	0	0	413,715
TOTAL D419 100 B	806,928	0	0	0	0	0	806,928

FEDERAL PROJECT NUMBER: D421 119 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	5,000	0	0	0	0	0	5,000
DDR	106,216	0	0	0	0	0	106,216
LF	720,846	0	0	0	0	0	720,846
SA	606,883	0	0	0	0	0	606,883
SU	1,155,285	0	0	0	0	0	1,155,285
TALU	593,939	4,623	0	0	0	0	598,562
TOTAL D421 119 B	3,188,169	4,623	0	0	0	0	3,192,792
TOTAL 438118 1	3,995,097	4,623	0	0	0	0	3,999,720
TOTAL Project:	3,995,097	4,623	0	0	0	0	3,999,720

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ITEM NUMBER:439170 1 PROJECT DESCRIPTION: SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 13.183MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA  
EXTRA DESCRIPTION: INTERCHANGE IMPROVEMENTS:SHERIDAN ST, STIRLING & GRIFFIN RD MANAGED LANES INGRESS/EGRESS IMP  
ROVEMENTS: SR-9/I-95 NORTH OF IVES DAIRY RD TO N. OF GRIFFIN RD 2022 MPO ROADWAY PRIORITY #2  
1 (LFA WITH BROWARD COUNTY PHASE 22-01;I-95/GRIFFIN RD-SURTAX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,800	0	0	0	0	0	7,800

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DS	642	0	0	0	0	0	642
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	85,941,087	85,941,087
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	20,000	0	0	20,000
TOTAL <N/A>	8,442	0	0	20,000	0	85,941,087	85,969,529

FEDERAL PROJECT NUMBER: D421 105 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,147,335	2,007,998	0	0	0	0	8,155,333
LF	235,000	0	0	0	0	0	235,000
NHPP	280,124	1,446	0	0	0	0	281,570
TOTAL D421 105 B	6,662,459	2,009,444	0	0	0	0	8,671,903
TOTAL 439170 1	6,670,901	2,009,444	0	20,000	0	85,941,087	94,641,432

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ITEM NUMBER:439170 3 PROJECT DESCRIPTION:SR-9/I-95 FROM N OF SR-820/HOLLYWOOD TO N OF SR-822/ SHERIDAN ST \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	8,010,000	0	0	8,010,000
TOTAL <N/A>	0	0	0	8,010,000	0	0	8,010,000
TOTAL 439170 3	0	0	0	8,010,000	0	0	8,010,000
TOTAL Project:	6,670,901	2,009,444	0	8,030,000	0	85,941,087	102,651,432

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ITEM NUMBER:439171 1 PROJECT DESCRIPTION:SR-9/I-95 AT DAVIE BOULEVARD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.963MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	0	0	20,000	0	0	0	20,000

FEDERAL PROJECT NUMBER: D423 037 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	141,746	8,303	0	0	0	0	150,049
NHPP	200,868	0	0	0	0	0	200,868
TOTAL D423 037 B	342,614	8,303	0	0	0	0	350,917
TOTAL 439171 1	342,614	8,303	20,000	0	0	0	370,917
TOTAL Project:	342,614	8,303	20,000	0	0	0	370,917

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ITEM NUMBER:439172 1 PROJECT DESCRIPTION:SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.351MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. INCLUDES INTERSECTION AT SR-845/POWER  
LINE RD AND SR-816/OAKLAND PARK BLVD. R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D422 094 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2	6,057	0	0	0	0	6,059
NHPP	387,881	0	0	0	0	0	387,881
TOTAL D422 094 B	387,883	6,057	0	0	0	0	393,940
TOTAL 439172 1	387,883	6,057	0	0	0	0	393,940
TOTAL Project:	387,883	6,057	0	0	0	0	393,940

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ITEM NUMBER:439714 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.140MI TYPE OF WORK:BRIDGE REHABILITATION  
EXTRA DESCRIPTION: HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202/6204: LFA WITH CITY OF FOR  
T LAUDERDALE 2019 MPO PRIORITY #16/TSM&O 60-DAY ADVERTISEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,089,637	0	0	0	0	0	3,089,637
DIH	187,937	0	0	0	0	0	187,937
LF	1,998,000	0	0	0	0	0	1,998,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	350,000	0	0	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	22,246,916	0	0	0	0	0	22,246,916
DDR	5,758,790	157,889	0	0	0	0	5,916,679
DIH	207,647	38,204	0	0	0	0	245,851
DS	331,762	0	0	0	0	0	331,762
LF	8,115,145	4,175,541	0	0	0	0	12,290,686
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	28,038	0	0	0	0	0	28,038
TOTAL <N/A>	42,313,872	4,371,634	0	0	0	0	46,685,506
TOTAL 439714 1	42,313,872	4,371,634	0	0	0	0	46,685,506
TOTAL Project:	42,313,872	4,371,634	0	0	0	0	46,685,506

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ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.995MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2021 MPO HIGHWAY PRIORITY #1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNE  
CTION BETWEEN THE FLORIDA'S TURNPIKE/SAWGRASS EXPRESS AND I-95 TO BECOME A "COMPLETE STREETS  
" CORRIDOR WHICH WILL INCLUDE NOISE WALLS, INTELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS,  
FIBER OPTICS, SIGNAGE, SIGNALS, AND LIGHTING.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	627,739	0	0	0	0	0	627,739
DI	8,147,574	0	0	0	0	0	8,147,574
DIH	437,648	0	0	0	0	0	437,648
DS	347,598	0	0	0	0	0	347,598
PKYI	14,993	0	0	0	0	0	14,993

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	28,335	0	0	0	0	0	28,335
PKYI	7,323	0	0	0	0	0	7,323

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	100,000	0	0	0	0	0	100,000
DI	525,600	0	0	0	0	0	525,600

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	208,411	0	0	0	0	0	208,411
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,500	0	0	0	0	0	5,500
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	5,433,118	1,060,000	0	0	0	6,493,118
TOTAL <N/A>	10,450,721	5,433,118	1,060,000	0	0	0	16,943,839

FEDERAL PROJECT NUMBER: D421 026 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	52,265	0	0	0	0	52,265
BNIR	807,230	10,958,027	0	0	0	0	11,765,257
DIH	12,310	0	0	0	0	0	12,310
DS	71,748	0	0	0	0	0	71,748

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REPE	79,243	2,016	0	0	0	0	81,259
TOTAL D421 026 B	970,531	11,012,308	0	0	0	0	11,982,839

FEDERAL PROJECT NUMBER: D422 002 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	493,185	0	0	0	0	493,185
ACSA	0	4,000	0	0	0	0	4,000
DDR	112,068	0	0	0	0	0	112,068
NHPP	23,118	0	0	0	0	0	23,118
REPE	2,909	30,726	0	0	0	0	33,635
SA	455	545	0	0	0	0	1,000
TOTAL D422 002 B	138,550	528,456	0	0	0	0	667,006

FEDERAL PROJECT NUMBER: D422 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	112,951	158,644	0	0	0	0	271,595
DIH	54,565	0	0	0	0	0	54,565
NHPP	145,147	29	0	0	0	0	145,176
REPE	32,006	0	0	0	0	0	32,006
TOTAL D422 007 B	344,669	158,673	0	0	0	0	503,342

FEDERAL PROJECT NUMBER: D422 068 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	16,225,317	21,246,661	0	0	0	0	37,471,978
NHPP	150,093	0	0	0	0	0	150,093
REPE	188,198	0	0	0	0	0	188,198

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	69,921,591	334,000	334,000	333,000	0	70,922,591
DI	0	19,184,923	0	0	0	0	19,184,923
GMR	0	9,280,798	0	0	0	0	9,280,798
LF	0	1,777,931	0	0	0	0	1,777,931
PKYI	0	92,702,703	0	0	0	0	92,702,703
STED	0	14,435,721	0	0	0	0	14,435,721
TOTAL D422 068 B	16,563,608	228,550,328	334,000	334,000	333,000	0	246,114,936
TOTAL 439891 1	28,468,079	245,682,883	1,394,000	334,000	333,000	0	276,211,962

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ITEM NUMBER:439891 2 PROJECT DESCRIPTION:SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.443MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT ON SR-869/SW 10TH ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891  
-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3 (LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	539,976	0	0	539,976
DIH	0	0	0	50,998	0	0	50,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	3,966,647	3,966,647
DIH	0	0	0	0	0	139,794	139,794
TOTAL <N/A>	0	0	0	590,974	0	4,106,441	4,697,415
TOTAL 439891 2	0	0	0	590,974	0	4,106,441	4,697,415

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ITEM NUMBER:439891 5 PROJECT DESCRIPTION:SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 26.299MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: 2021 MPO HIGHWAY PRIORITY #1 INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/ DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/LE RD; SR-845/ POWE RLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/ SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/H ILLSBORO BLVD TO SR-834/SAMPLE RD;G/W 436964-2 (LEAD), 439891-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 111 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	250,000	0	0	0	0	0	250,000
DDR	242,576	0	0	0	0	0	242,576
DIH	7,348	12,963	0	0	0	0	20,311
DITS	200,000	0	0	0	0	0	200,000
NHPP	471,712	0	0	0	0	0	471,712
SA	5,000	0	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	20,000	0	0	0	0	0	20,000



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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 61,058 0 0 0 0 0 61,058  
TOTAL D421 111 B 1,257,694 12,963 0 0 0 0 1,270,657

FEDERAL PROJECT NUMBER: D422 005 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACNP 100,000 0 0 0 0 0 100,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACNP 32,208,546 513,500 0 0 0 0 32,722,046  
CM 160,031 0 0 0 0 0 160,031  
DIH 93 0 0 0 0 0 93  
DITS 779,536 0 0 0 0 0 779,536  
GFSU 2,626,868 0 0 0 0 0 2,626,868  
LF 4,574,899 0 0 0 0 0 4,574,899  
PROT 164,865 0 0 0 0 0 164,865  
SA 386 4,614 0 0 0 0 5,000  
TOTAL D422 005 B 40,615,224 518,114 0 0 0 0 41,133,338  
TOTAL 439891 5 41,872,918 531,077 0 0 0 0 42,403,995  
TOTAL Project: 70,340,997 246,213,960 1,394,000 924,974 333,000 4,106,441 323,313,372

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ITEM NUMBER:439910 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .484MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EXTRA DESCRIPTION: NPV=\$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB  
& WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL I  
NTERSECTIONS; INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE  
IMPROVEMENTS AT THE I-95. G/W 441630-1 \*SEE WP45 FOR ADD'L\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D418 090 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DIH 23,708 0 0 0 0 0 23,708  
HSP 254,047 0 0 0 0 0 254,047  
SA 72,173 0 0 0 0 0 72,173

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 805 0 0 0 0 0 805  
TOTAL D418 090 B 350,733 0 0 0 0 0 350,733

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FEDERAL PROJECT NUMBER: D420 042 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	32,500	0	0	0	0	0	0	32,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	993	21,603	0	0	0	0	0	22,596
DDR	8,014	0	0	0	0	0	0	8,014
DS	27,460	0	0	0	0	0	0	27,460
HSP	1,113,014	0	0	0	0	0	0	1,113,014
TOTAL D420 042 B	1,181,981	21,603	0	0	0	0	0	1,203,584
TOTAL 439910 1	1,532,714	21,603	0	0	0	0	0	1,554,317

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ITEM NUMBER:441630 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NE 3RD AVENUE TO SR-5/US-1 \*NON-SIS\*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.369MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: G/W 439910-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,636	2,221	0	0	0	0	35,857
DS	446,563	0	0	0	0	0	446,563
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,063	0	0	0	0	0	12,063
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,781,061	0	0	0	0	0	1,781,061
DIH	10,859	41,805	0	0	0	0	52,664
DS	231,102	0	0	0	0	0	231,102
LF	76,561	0	0	0	0	0	76,561
TOTAL <N/A>	2,601,845	44,026	0	0	0	0	2,645,871

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FEDERAL PROJECT NUMBER: D420 058 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	32,500	0	0	0	0	32,500
TOTAL D420 058 B		32,500	0	0	0	0	32,500
TOTAL 441630 1		2,634,345	44,026	0	0	0	2,678,371
TOTAL Project:		4,167,059	65,629	0	0	0	4,232,688

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ITEM NUMBER:439939 1 PROJECT DESCRIPTION:SR-25/US-27 @ BOAT RAMPS \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .454MI TYPE OF WORK:ADD SPECIAL USE LANE  
EXTRA DESCRIPTION: NPV=\$30,225,693; B/C=8.6; SHSP = AGGRESSIVE DRIVING(1) PROVIDE OUTSIDE ACCELERATION LANE IN THE NB DIRECTION & LEFT TURN (DECELERATION) LANE IN THE SB DIRECTION @ THE BOAT RAMP INTERSECTION LOCATED AT MP 19.035; PROVIDE RIGHT-TURN LANE & OUTSIDE ACCELERATION LANE IN THE SB DIRECTION AND LEFT TURN LANE IN THE NB DIRECTION AT THE BOAT RAMP (SEE WP45 SCREEN)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	26,400	0	0	0	0	26,400
	DS	7,875	0	0	0	0	7,875
TOTAL <N/A>		34,275	0	0	0	0	34,275

FEDERAL PROJECT NUMBER: D418 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	191,676	0	0	0	0	191,676
TOTAL D418 043 B		191,676	0	0	0	0	191,676

FEDERAL PROJECT NUMBER: D420 094 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	104,043	604	0	0	0	104,647
	DS	335,757	0	0	0	0	335,757
	HSP	1,160,079	0	0	0	0	1,160,079
TOTAL D420 094 B		1,599,879	604	0	0	0	1,600,483
TOTAL 439939 1		1,825,830	604	0	0	0	1,826,434

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ITEM NUMBER:439940 1 PROJECT DESCRIPTION:SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 12.377MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EXTRA DESCRIPTION: NPV=\$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 A  
ND 27.678; INSTALL INTERNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEE  
N MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	244,560	0	0	0	0	0	244,560
DIH	4,670	0	0	0	0	0	4,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,797	0	0	0	0	0	9,797
TOTAL <N/A>	259,027	0	0	0	0	0	259,027

FEDERAL PROJECT NUMBER: D420 093 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,181	56,918	0	0	0	0	59,099
DDR	3,930	0	0	0	0	0	3,930
HSP	1,157,606	0	0	0	0	0	1,157,606
TOTAL D420 093 B	1,163,717	56,918	0	0	0	0	1,220,635
TOTAL 439940 1	1,422,744	56,918	0	0	0	0	1,479,662
TOTAL Project:	3,248,574	57,522	0	0	0	0	3,306,096

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ITEM NUMBER:439990 1 PROJECT DESCRIPTION:CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.271MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK. SEE  
WP45 FOR ADDITIONAL DETAILS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D419 099 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	557,027	0	0	0	0	0	557,027
TALT	34,744	0	0	0	0	0	34,744

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TALU	340,179	0	0	0	0	0	0	340,179
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	9,375	0	0	0	0	0	0	9,375
TOTAL D419 099 B	941,325	0	0	0	0	0	0	941,325

FEDERAL PROJECT NUMBER: D421 101 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	66,126	42,314	0	0	0	0	0	108,440
DS	38,044	0	0	0	0	0	0	38,044
SU	2,000,095	0	0	0	0	0	0	2,000,095
TALU	139,943	0	0	0	0	0	0	139,943
TOTAL D421 101 B	2,244,208	42,314	0	0	0	0	0	2,286,522
TOTAL 439990 1	3,185,533	42,314	0	0	0	0	0	3,227,847
TOTAL Project:	3,185,533	42,314	0	0	0	0	0	3,227,847

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 ITEM NUMBER: 439991 1 PROJECT DESCRIPTION: SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST \*NON-SIS\*  
 DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: 1.000MI TYPE OF WORK: BIKE LANE/SIDEWALK  
 EXTRA DESCRIPTION: 2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD  
 G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,000	0	0	0	0	0	60,000
DIH	32,522	818	0	0	0	0	33,340
DS	555,423	0	0	0	0	0	555,423
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	275,208	0	0	0	0	0	275,208
LF	41,885	32,017	0	0	0	0	73,902
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,748	0	0	0	0	0	14,748
TOTAL <N/A>	979,786	32,835	0	0	0	0	1,012,621

FEDERAL PROJECT NUMBER: D421 117 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	131,518	0	0	0	0	0	131,518

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		HIGHWAYS							
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DDR	78,739	0	0	0	0	0	0	0	78,739
DIH	19,235	3,426	0	0	0	0	0	0	22,661
DS	1,090	0	0	0	0	0	0	0	1,090
SA	142,056	0	0	0	0	0	0	0	142,056
SU	2,162,466	0	0	0	0	0	0	0	2,162,466
TOTAL D421 117 B	2,535,104	3,426	0	0	0	0	0	0	2,538,530
TOTAL 439991 1	3,514,890	36,261	0	0	0	0	0	0	3,551,151

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 ITEM NUMBER:441582 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.620MI TYPE OF WORK:BIKE LANE/SIDEWALK  
 EXTRA DESCRIPTION: 2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD.  
 TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) Y  
 OUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	701,388	0	0	0	0	0	701,388
DIH	33,343	349	0	0	0	0	33,692
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	480,206	0	0	0	0	0	480,206
DS	39,224	0	0	0	0	0	39,224
LF	31,416	0	0	0	0	0	31,416
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,053	0	0	0	0	0	18,053
TOTAL <N/A>	1,303,630	349	0	0	0	0	1,303,979

FEDERAL PROJECT NUMBER: D421 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,200	0	0	0	0	0	1,200
DDR	180,000	0	0	0	0	0	180,000
HSP	13,601	0	0	0	0	0	13,601
TOTAL D421 034 B	194,801	0	0	0	0	0	194,801

FEDERAL PROJECT NUMBER: D421 118 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	176,660	0	0	0	0	0	176,660
DDR	46,980	0	0	0	0	0	46,980
DIH	3,870	9,383	0	0	0	0	13,253

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		HIGHWAYS					
HSP	477,768	0	0	0	0	0	477,768
SA	3,158,931	0	0	0	0	0	3,158,931
SU	730,375	0	0	0	0	0	730,375
TOTAL D421 118 B	4,594,584	9,383	0	0	0	0	4,603,967
TOTAL 441582 1	6,093,015	9,732	0	0	0	0	6,102,747
TOTAL Project:	9,607,905	45,993	0	0	0	0	9,653,898

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 ITEM NUMBER:439993 1 PROJECT DESCRIPTION:SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .250MI TYPE OF WORK:SIDEWALK  
 EXTRA DESCRIPTION: 2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MU  
 LTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT I  
 S DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	99,492	2,000	0	0	0	0	101,492
TOTAL <N/A>	99,492	2,000	0	0	0	0	101,492

FEDERAL PROJECT NUMBER: D419 103 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	211,266	0	0	0	0	0	211,266
TALT	285,716	0	0	0	0	0	285,716
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,125	0	0	0	0	0	3,125
TOTAL D419 103 B	500,107	0	0	0	0	0	500,107

FEDERAL PROJECT NUMBER: D421 110 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,321	0	0	0	0	0	7,321
SA	695,049	0	0	0	0	0	695,049
SU	1,078,938	0	0	0	0	0	1,078,938
TALU	276,870	0	0	0	0	0	276,870
TOTAL D421 110 B	2,058,178	0	0	0	0	0	2,058,178
TOTAL 439993 1	2,657,777	2,000	0	0	0	0	2,659,777
TOTAL Project:	2,657,777	2,000	0	0	0	0	2,659,777

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ITEM NUMBER:439994 1 PROJECT DESCRIPTION:WESTON RD FROM INDIAN TRACE BLVD TO SR-84 TYPE OF WORK:BIKE LANE/SIDEWALK \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.596MI  
EXTRA DESCRIPTION: 2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1	0	0	0	0	0	1
TOTAL <N/A>	1	0	0	0	0	0	1

FEDERAL PROJECT NUMBER: D419 091 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	128,767	0	0	0	0	0	128,767
TALU	886,746	0	0	0	0	0	886,746
TOTAL D419 091 B	1,015,513	0	0	0	0	0	1,015,513

FEDERAL PROJECT NUMBER: D421 103 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	911	0	0	0	0	911
DS	143,733	0	0	0	0	0	143,733
LF	26,209	0	0	0	0	0	26,209
SA	158,557	5,388	0	0	0	0	163,945
SU	2,693,694	0	0	0	0	0	2,693,694
TALT	6,552	0	0	0	0	0	6,552
TALU	205,188	5,684	0	0	0	0	210,872
TOTAL D421 103 B	3,233,933	11,983	0	0	0	0	3,245,916
TOTAL 439994 1	4,249,447	11,983	0	0	0	0	4,261,430
TOTAL Project:	4,249,447	11,983	0	0	0	0	4,261,430



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ITEM NUMBER:440072 1 PROJECT DESCRIPTION:SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR. \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.207MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 LFA WITH CITY OF FT.  
LAUDERDALE FUNDS TO BE SWAPPED FROM DDR TO LF ONCE CHECK RECEIVED; LF FUNDS WILL COME IN IN  
FY2021 ALTHOUGH STATE FUNDS PROGRAMMED IN FY20

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,500	0	0	0	0	0	25,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,263	0	0	0	0	0	3,263
DS	7,051	0	0	0	0	0	7,051
TOTAL <N/A>	35,814	0	0	0	0	0	35,814
FEDERAL PROJECT NUMBER: D417 038 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	118,544	0	0	0	0	0	118,544
SA	13,583	0	0	0	0	0	13,583
TOTAL D417 038 B	132,127	0	0	0	0	0	132,127
FEDERAL PROJECT NUMBER: D419 002 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	14,457	0	0	0	0	0	14,457
DDR	88,981	0	0	0	0	0	88,981
HSP	354,017	0	0	0	0	0	354,017
SA	7,670	43,621	0	0	0	0	51,291
TOTAL D419 002 B	465,125	43,621	0	0	0	0	508,746
TOTAL 440072 1	633,066	43,621	0	0	0	0	676,687
TOTAL Project:	633,066	43,621	0	0	0	0	676,687

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 ITEM NUMBER:440073 1 PROJECT DESCRIPTION:SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.768MI TYPE OF WORK:LIGHTING  
 EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,500	0	0	0	0	0	35,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,622	0	0	0	0	0	6,622
TOTAL <N/A>	42,122	0	0	0	0	0	42,122
FEDERAL PROJECT NUMBER: D417 037 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	296,529	0	0	0	0	0	296,529
SA	20,867	0	0	0	0	0	20,867
TOTAL D417 037 B	317,396	0	0	0	0	0	317,396
FEDERAL PROJECT NUMBER: D419 003 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	437	0	0	0	0	437
DDR	46,677	0	0	0	0	0	46,677
DS	51,163	0	0	0	0	0	51,163
HSP	636,445	0	0	0	0	0	636,445
SA	33,064	3,117	0	0	0	0	36,181
TOTAL D419 003 B	767,349	3,554	0	0	0	0	770,903
TOTAL 440073 1	1,126,867	3,554	0	0	0	0	1,130,421

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ITEM NUMBER:440074 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM MAGIC LEAP ENTRANCE TO ANDREWS AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.414MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	25,000	0	0	0	0	0	25,000
FEDERAL PROJECT NUMBER: D417 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	272,786	0	0	0	0	0	272,786
SA	6,819	0	0	0	0	0	6,819
TOTAL D417 036 B	279,605	0	0	0	0	0	279,605
FEDERAL PROJECT NUMBER: D419 004 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	14,128	92,625	0	0	0	0	106,753
ACSS	58	0	0	0	0	0	58
DDR	10,097	0	0	0	0	0	10,097
DS	9,800	0	0	0	0	0	9,800
HSP	380,935	0	0	0	0	0	380,935
SA	2,000	0	0	0	0	0	2,000
TOTAL D419 004 B	417,018	92,625	0	0	0	0	509,643
TOTAL 440074 1	721,623	92,625	0	0	0	0	814,248
TOTAL Project:	1,848,490	96,179	0	0	0	0	1,944,669

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 ITEM NUMBER:440075 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.622MI TYPE OF WORK:LIGHTING  
 EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,000	0	0	0	0	0	49,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,037	0	0	0	0	0	2,037
TOTAL <N/A>	51,037	0	0	0	0	0	51,037
FEDERAL PROJECT NUMBER: D417 102 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	110,203	0	0	0	0	0	110,203
SA	3,713	0	0	0	0	0	3,713
TOTAL D417 102 B	113,916	0	0	0	0	0	113,916
FEDERAL PROJECT NUMBER: D418 126 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,276	0	0	0	0	0	12,276
HSP	418,489	0	0	0	0	0	418,489
SA	21,139	14,698	0	0	0	0	35,837
TOTAL D418 126 B	451,904	14,698	0	0	0	0	466,602
TOTAL 440075 1	616,857	14,698	0	0	0	0	631,555

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ITEM NUMBER:440076 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. \*NON-SIS\*

DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .631MI TYPE OF WORK:LIGHTING

EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,595	0	0	0	0	0	1,595
TOTAL <N/A>	1,595	0	0	0	0	0	1,595
FEDERAL PROJECT NUMBER: D417 101 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	109,899	0	0	0	0	0	109,899
SA	6,740	0	0	0	0	0	6,740
TOTAL D417 101 B	116,639	0	0	0	0	0	116,639
FEDERAL PROJECT NUMBER: D418 103 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	750	0	0	0	0	0	750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	208	5,505	0	0	0	0	5,713
DDR	10,675	0	0	0	0	0	10,675
HSP	320,314	0	0	0	0	0	320,314
SA	11,891	0	0	0	0	0	11,891
TOTAL D418 103 B	343,838	5,505	0	0	0	0	349,343
TOTAL 440076 1	462,072	5,505	0	0	0	0	467,577

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ITEM NUMBER:440077 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.852MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 G/W 440075.1; 440076.  
1 ; 440086.1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,000	0	0	0	0	0	56,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,702	0	0	0	0	0	1,702
TOTAL <N/A>	57,702	0	0	0	0	0	57,702
FEDERAL PROJECT NUMBER: D417 100 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,998	0	0	0	0	0	18,998
HSP	124,807	0	0	0	0	0	124,807
SA	7,402	0	0	0	0	0	7,402
TOTAL D417 100 B	151,207	0	0	0	0	0	151,207
FEDERAL PROJECT NUMBER: D418 125 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	133	0	0	0	0	133
DDR	10,115	0	0	0	0	0	10,115
HSP	407,217	0	0	0	0	0	407,217
SA	28,856	13,403	0	0	0	0	42,259
TOTAL D418 125 B	446,188	13,536	0	0	0	0	459,724
TOTAL 440077 1	655,097	13,536	0	0	0	0	668,633

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ITEM NUMBER:440086 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.254MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,000	0	0	0	0	0	29,000
DS	2,656	0	0	0	0	0	2,656
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,462	0	0	0	0	0	1,462
TOTAL <N/A>	33,118	0	0	0	0	0	33,118
FEDERAL PROJECT NUMBER: D417 098 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	298,529	0	0	0	0	0	298,529
SA	6,886	0	0	0	0	0	6,886
TOTAL D417 098 B	305,415	0	0	0	0	0	305,415
FEDERAL PROJECT NUMBER: D418 104 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	6,841	0	0	0	0	0	6,841
DDR	8,674	0	0	0	0	0	8,674
HSP	521,658	16,260	0	0	0	0	537,918
SA	1,000	0	0	0	0	0	1,000
TOTAL D418 104 B	538,173	16,260	0	0	0	0	554,433
TOTAL 440086 1	876,706	16,260	0	0	0	0	892,966
TOTAL Project:	2,610,732	49,999	0	0	0	0	2,660,731

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ITEM NUMBER:440087 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 9.393MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 G/W 440088-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,500	0	0	0	0	0	34,500
DS	12,000	0	0	0	0	0	12,000
TOTAL <N/A>	46,500	0	0	0	0	0	46,500
FEDERAL PROJECT NUMBER: D417 095 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	202,723	0	0	0	0	0	202,723
HSP	297,430	0	0	0	0	0	297,430
SA	18,984	0	0	0	0	0	18,984
TOTAL D417 095 B	519,137	0	0	0	0	0	519,137
FEDERAL PROJECT NUMBER: D419 027 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	561	0	0	0	0	561
DS	365,470	0	0	0	0	0	365,470
HSP	604,833	0	0	0	0	0	604,833
SA	19,659	3,409	0	0	0	0	23,068
TOTAL D419 027 B	989,962	3,970	0	0	0	0	993,932
TOTAL 440087 1	1,555,599	3,970	0	0	0	0	1,559,569



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ITEM NUMBER:440088 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 9.477MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 LIGHTING RETROFIT ON  
SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A; ALSO INCLUDES CONTINUOUS LIGHTING FROM  
NE 3RD AVE TO SR-5/US-1. G/W 440087-1; 2021 MPO SAFETY PRIORITY #4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	82,500	0	0	0	0	0	82,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,902	0	0	0	0	0	1,902
TOTAL <N/A>	84,402	0	0	0	0	0	84,402
FEDERAL PROJECT NUMBER: D417 097 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	369,135	0	0	0	0	0	369,135
SA	189,684	0	0	0	0	0	189,684
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	5,236	0	0	0	0	0	5,236
TOTAL D417 097 B	564,055	0	0	0	0	0	564,055
FEDERAL PROJECT NUMBER: D418 122 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	5,725	0	0	0	0	0	5,725
HSP	4,275	0	0	0	0	0	4,275
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	135	2,163	0	0	0	0	2,298
DDR	57,395	0	0	0	0	0	57,395
HSP	991,428	687	0	0	0	0	992,115
TOTAL D418 122 B	1,058,958	2,850	0	0	0	0	1,061,808
TOTAL 440088 1	1,707,415	2,850	0	0	0	0	1,710,265
TOTAL Project:	3,263,014	6,820	0	0	0	0	3,269,834

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ITEM NUMBER:440143 1 PROJECT DESCRIPTION:SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 12.377MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EXTRA DESCRIPTION: SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT  
UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULD  
ERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN  
THE NB DIRECTION FROM MP 15.309 TO 19.809;WIDEN INSIDE SHOULDER TO 10FT PAVED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,608	0	0	0	0	0	4,608
DS	2,455,656	0	0	0	0	0	2,455,656

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	11,618,604	2,196	0	0	0	0	11,620,800
DIH	49,265	107,435	0	0	0	0	156,700
DS	744,992	513	0	0	0	0	745,505

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	37,955	0	0	0	0	0	37,955
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TOTAL <N/A>	14,911,080	110,144	0	0	0	0	15,021,224
TOTAL 440143 1	14,911,080	110,144	0	0	0	0	15,021,224

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ITEM NUMBER:440143 2 PROJECT DESCRIPTION:SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 12.428MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EXTRA DESCRIPTION: G/W 439939-1(LEAD), 439940-1 AND 440143-1 RUN FIBER BETWEEN THREE ITS VIDEO POLES AND TIE IN  
TO EXISTING INFRASTRUCTURE AT I-75 INTERCHANGE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	192,151	0	0	0	0	0	192,151
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TOTAL <N/A>	192,151	0	0	0	0	0	192,151
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FEDERAL PROJECT NUMBER: D421 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	53,745	81,986	0	0	0	0	135,731
DDR	157,747	0	0	0	0	0	157,747
NHPP	2,485,274	0	0	0	0	0	2,485,274
SA	630,546	0	0	0	0	0	630,546
TOTAL D421 014 B	3,327,312	81,986	0	0	0	0	3,409,298
TOTAL 440143 2	3,519,463	81,986	0	0	0	0	3,601,449
TOTAL Project:	18,430,543	192,130	0	0	0	0	18,622,673

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ITEM NUMBER:441727 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD. \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .253MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,969	0	0	0	0	0	1,969
DS	180,851	0	0	0	0	0	180,851
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,987	0	0	0	0	0	9,987
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,218,055	0	0	0	0	0	1,218,055
DIH	18,008	967	0	0	0	0	18,975
DS	3,065	0	0	0	0	0	3,065
TOTAL <N/A>	1,431,935	967	0	0	0	0	1,432,902
TOTAL 441727 1	1,431,935	967	0	0	0	0	1,432,902
TOTAL Project:	1,431,935	967	0	0	0	0	1,432,902

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ITEM NUMBER:441319 1 PROJECT DESCRIPTION:SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.698MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE INDEPENDENT PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	179,263	0	0	0	0	0	179,263
DIH	1,310	25,108	0	0	0	0	26,418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,103,179	0	0	0	2,103,179
DIH	0	0	82,362	0	0	0	82,362
TOTAL <N/A>	180,573	25,108	2,185,541	0	0	0	2,391,222
TOTAL 441319 1	180,573	25,108	2,185,541	0	0	0	2,391,222
TOTAL Project:	180,573	25,108	2,185,541	0	0	0	2,391,222

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ITEM NUMBER:441360 1 PROJECT DESCRIPTION:A1A MOBILITY IMPROVEMENTS FR S TOWN LIMIT OF HILLSBORO BCH TO SE 3RD S \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.492MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19 52-02 UWHCA WITH BROWARD COUNTY FOR ADJUSTMENT OF FACILITIES 52-03 EXCESS LF

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,065,168	0	0	0	0	0	2,065,168
DIH	82,319	0	0	0	0	0	82,319
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	165,933	0	0	0	0	0	165,933
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,786,957	0	0	0	0	0	6,786,957
DIH	65,157	754	0	0	0	0	65,911
LF	184,671	6,796	0	0	0	0	191,467

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,190	0	0	0	0	0	11,190
TOTAL <N/A>	9,361,395	7,550	0	0	0	0	9,368,945
TOTAL 441360 1	9,361,395	7,550	0	0	0	0	9,368,945
TOTAL Project:	9,361,395	7,550	0	0	0	0	9,368,945

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ITEM NUMBER:441379 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .021MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	190,485	0	0	0	0	0	190,485
DIH	19,118	0	0	0	0	0	19,118
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	623,956	0	0	0	0	0	623,956
DIH	34,893	4,567	0	0	0	0	39,460
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	10,789	0	0	0	0	0	10,789
DS	550	0	0	0	0	0	550
TOTAL <N/A>	879,791	4,567	0	0	0	0	884,358
TOTAL 441379 1	879,791	4,567	0	0	0	0	884,358
TOTAL Project:	879,791	4,567	0	0	0	0	884,358

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ITEM NUMBER:441456 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .181MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: SCOUR COUNTERMEASURES G/W 446181-1 (LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,590,854	0	0	0	0	0	1,590,854
DIH	59,121	41,596	0	0	0	0	100,717
DS	35,910	0	0	0	0	0	35,910

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	1,029,000	0	0	0	0	1,029,000
BRRP	0	18,263,262	1,086,969	0	0	0	19,350,231
DDR	0	11,395,413	0	0	0	0	11,395,413
DIH	0	239,852	0	0	0	0	239,852
DS	0	794,884	0	0	0	0	794,884
SA	0	1,584,471	1,579,042	0	0	0	3,163,513
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	450,000	0	0	0	450,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	22,240	0	0	0	0	0	22,240
DS	5,534	0	0	0	0	0	5,534
TOTAL <N/A>	1,713,659	33,348,478	3,116,011	0	0	0	38,178,148
TOTAL 441456 1	1,713,659	33,348,478	3,116,011	0	0	0	38,178,148

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ITEM NUMBER:446181 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE \*NON-SIS\*

DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .466MI TYPE OF WORK:RESURFACING

EXTRA DESCRIPTION: NPV=1,467,402; B/C= 8.5; SHSP EMPHASIS AREA- INTERSECTION CRASHES; PROVIDE AN ADDITIONAL 3-SECTION OVERHEAD SIGNAL ON MAST ARM FACING EASTBOUND AND WESTBOUND TRAFFIC. DESIGN OFFICE TO PERFORM A STRUCTURAL ANALYSIS DURING 3R PROJECT 446181-1 & DETERMINE IF THE EXISTING MAST A RMS NEED TO BE REPLACED. DESIGN OFFICE TO PERFORM A STRUCTURAL (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	174,513	0	0	0	0	0	174,513
DIH	29,383	2,078	0	0	0	0	31,461
DS	304,992	0	0	0	0	0	304,992
TOTAL <N/A>	508,888	2,078	0	0	0	0	510,966

FEDERAL PROJECT NUMBER: D424 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	1,648,876	0	0	0	0	1,648,876
ACSS	0	629,831	0	0	0	0	629,831
DDR	0	117,688	0	0	0	0	117,688
SA	0	53,173	0	0	0	0	53,173
TOTAL D424 014 B	0	2,449,568	0	0	0	0	2,449,568
TOTAL 446181 1	508,888	2,451,646	0	0	0	0	2,960,534
TOTAL Project:	2,222,547	35,800,124	3,116,011	0	0	0	41,138,682

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ITEM NUMBER:441462 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .113MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: MOVABLE BRIDGE REHAB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,681,022	0	0	0	0	0	1,681,022
DIH	73,028	0	0	0	0	0	73,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	11,919,280	0	0	0	0	0	11,919,280
DDR	3,602,204	0	0	0	0	0	3,602,204
DIH	52,273	5,001	0	0	0	0	57,274
DS	474,725	0	0	0	0	0	474,725
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	35,525	0	0	0	0	0	35,525
TOTAL <N/A>	17,838,057	5,001	0	0	0	0	17,843,058
TOTAL 441462 1	17,838,057	5,001	0	0	0	0	17,843,058
TOTAL Project:	17,838,057	5,001	0	0	0	0	17,843,058

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ITEM NUMBER:441473 1 PROJECT DESCRIPTION:SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .067MI TYPE OF WORK:BRIDGE - PAINTING  
EXTRA DESCRIPTION: BRIDGE PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	228,228	0	0	0	0	0	228,228
DIH	24,773	0	0	0	0	0	24,773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,210,342	0	0	0	0	0	1,210,342
DIH	11,822	28,775	0	0	0	0	40,597

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	15,239	0	0	0	0	0	15,239
TOTAL <N/A>		1,490,404	28,775	0	0	0	0	1,519,179
TOTAL 441473 1		1,490,404	28,775	0	0	0	0	1,519,179
TOTAL Project:		1,490,404	28,775	0	0	0	0	1,519,179

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ITEM NUMBER:441474 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .019MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: SCOUR COUNTERMEASURES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	198,181	0	0	0	0	0	198,181
	DIH	14,278	0	0	0	0	0	14,278
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	1,188,138	0	0	0	0	0	1,188,138
	DDR	395,966	0	0	0	0	0	395,966
	DIH	53,435	788	0	0	0	0	54,223
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	16,143	0	0	0	0	0	16,143
	DS	550	0	0	0	0	0	550
TOTAL <N/A>		1,866,691	788	0	0	0	0	1,867,479
TOTAL 441474 1		1,866,691	788	0	0	0	0	1,867,479
TOTAL Project:		1,866,691	788	0	0	0	0	1,867,479



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ITEM NUMBER:441573 1 PROJECT DESCRIPTION:NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .501MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS 52-  
02= LFA FOR UWHCA WITH CITY OF WILTON MANORS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	40,778	2,688	0	0	0	0	43,466
TOTAL <N/A>	40,778	2,688	0	0	0	0	43,466
FEDERAL PROJECT NUMBER: D420 055 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	101,223	0	0	0	0	0	101,223
TALU	431,977	0	0	0	0	0	431,977
TOTAL D420 055 B	533,200	0	0	0	0	0	533,200
FEDERAL PROJECT NUMBER: D421 092 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	6,486	0	0	0	0	0	6,486
TOTAL D421 092 B	6,486	0	0	0	0	0	6,486
FEDERAL PROJECT NUMBER: D422 012 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,842	0	0	0	0	0	45,842
SA	2,214,671	11,605	0	0	0	0	2,226,276
SU	331,613	11,282	0	0	0	0	342,895
TALU	117,134	0	0	0	0	0	117,134
TOTAL D422 012 B	2,709,260	22,887	0	0	0	0	2,732,147
TOTAL 441573 1	3,289,724	25,575	0	0	0	0	3,315,299
TOTAL Project:	3,289,724	25,575	0	0	0	0	3,315,299

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ITEM NUMBER:441581 1 PROJECT DESCRIPTION:FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .975MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK 52-02  
-UWHCA CITY OF OAKLAND PARK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	12,684	0	0	0	0	12,684
TOTAL <N/A>	0	12,684	0	0	0	0	12,684
FEDERAL PROJECT NUMBER: D422 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	262,922	0	0	0	0	0	262,922
ACSU	21,315	0	0	0	0	0	21,315
SU	430,573	38,887	0	0	0	0	469,460
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	9,999	0	0	0	0	0	9,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	22,598	0	0	0	0	0	22,598
TOTAL D422 019 B	747,407	38,887	0	0	0	0	786,294
FEDERAL PROJECT NUMBER: D423 072 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	51,450	0	0	0	0	51,450
SA	0	84,063	0	0	0	0	84,063
SU	0	2,282,631	0	0	0	0	2,282,631
TOTAL D423 072 B	10,000	2,418,144	0	0	0	0	2,428,144
TOTAL 441581 1	757,407	2,469,715	0	0	0	0	3,227,122
TOTAL Project:	757,407	2,469,715	0	0	0	0	3,227,122

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ITEM NUMBER:441629 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .558MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	331,805	0	0	0	0	0	331,805
DS	243,428	0	0	0	0	0	243,428
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,800	0	0	0	0	0	43,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	849,948	0	0	0	0	0	849,948
DIH	57,493	4,756	0	0	0	0	62,249
DS	126,525	0	0	0	0	0	126,525
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,836	0	0	0	0	0	7,836
TOTAL <N/A>	1,660,835	4,756	0	0	0	0	1,665,591
TOTAL 441629 1	1,660,835	4,756	0	0	0	0	1,665,591
TOTAL Project:	1,660,835	4,756	0	0	0	0	1,665,591

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ITEM NUMBER:441721 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .618MI TYPE OF WORK:ADD LEFT TURN LANE(S)  
EXTRA DESCRIPTION: TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UTILITY COORDINATION 56-02 UWHCA WITH CITY OF FT. LAUDRDALE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	356,121	0	0	0	0	0	356,121
DIH	247,521	74	0	0	0	0	247,595
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,000	0	0	0	0	0	21,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,036,010	0	0	0	0	0	2,036,010
	DIH	23,188	20,127	0	0	0	0	43,315
	DS	20,448	0	0	0	0	0	20,448
	LF	10,590	0	0	0	0	0	10,590
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	24,604	0	0	0	0	0	24,604
TOTAL <N/A>		2,739,482	20,201	0	0	0	0	2,759,683
TOTAL 441721 1		2,739,482	20,201	0	0	0	0	2,759,683
TOTAL Project:		2,739,482	20,201	0	0	0	0	2,759,683

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ITEM NUMBER:441723 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .371MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
EXTRA DESCRIPTION: NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	3,652,304	0	0	0	3,652,304
	DIH	0	46,476	48,922	0	0	95,398
TOTAL <N/A>		0	3,698,780	48,922	0	0	3,747,702

FEDERAL PROJECT NUMBER: D423 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	768,285	0	0	0	0	768,285
	DIH	0	50,242	0	0	0	50,242
	SA	4,314	12,459	0	0	0	16,773
TOTAL D423 059 B		772,599	62,701	0	0	0	835,300
TOTAL 441723 1		772,599	3,761,481	48,922	0	0	4,583,002
TOTAL Project:		772,599	3,761,481	48,922	0	0	4,583,002

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ITEM NUMBER:441754 1 PROJECT DESCRIPTION:SR-A1A ATMS DEPLOYMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.712MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 1  
7TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUN  
RISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN, 2019 MPO PR  
IORITY #16/TSM&O (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,196,849	0	0	0	0	0	1,196,849
DIH	58,000	6,794	0	0	0	0	64,794
LF	297,067	0	0	0	0	0	297,067

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,079,466	0	0	0	0	0	6,079,466
DIH	13,337	138,066	0	0	0	0	151,403
DS	3,361,025	0	0	0	0	0	3,361,025
LF	703,919	798,398	0	0	0	0	1,502,317

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	713	0	0	0	0	0	713
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TOTAL <N/A>	11,710,376	943,258	0	0	0	0	12,653,634
TOTAL 441754 1	11,710,376	943,258	0	0	0	0	12,653,634
TOTAL Project:	11,710,376	943,258	0	0	0	0	12,653,634

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ITEM NUMBER:441761 1 PROJECT DESCRIPTION:AVANT GARDE ACADEMY MULTIPLE LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.669MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D420 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SR2T	5,875	0	0	0	0	0	5,875
TOTAL D420 004 B	5,875	0	0	0	0	0	5,875

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FEDERAL PROJECT NUMBER: D421 114 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD								
LF	134,933	0	0	0	0	0	0	134,933
SR2T	973,018	0	0	0	0	0	0	973,018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	138	4,862	0	0	0	0	0	5,000
TOTAL D421 114 B	1,108,089	4,862	0	0	0	0	0	1,112,951
TOTAL 441761 1	1,113,964	4,862	0	0	0	0	0	1,118,826
TOTAL Project:	1,113,964	4,862	0	0	0	0	0	1,118,826

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ITEM NUMBER:441770 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .264MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EXTRA DESCRIPTION: NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	170,400	44,538	0	0	0	0	0	214,938
DIH	76,833	601	0	0	0	0	0	77,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,395	10,311	0	0	0	0	0	20,706
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,998	0	0	0	0	0	0	4,998
TOTAL <N/A>	262,626	55,450	0	0	0	0	0	318,076

FEDERAL PROJECT NUMBER: D419 109 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	181,510	0	0	0	0	0	0	181,510
DS	75,019	0	0	0	0	0	0	75,019
HSP	111,588	0	0	0	0	0	0	111,588
SA	5,000	0	0	0	0	0	0	5,000
SL	7,500	0	0	0	0	0	0	7,500
TOTAL D419 109 B	380,617	0	0	0	0	0	0	380,617

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FEDERAL PROJECT NUMBER: D422 033 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	400	0	0	0	0	0	0	400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	525,182	0	0	0	0	0	0	525,182
ACSS	71,998	0	0	0	0	0	0	71,998
DDR	74,403	0	0	0	0	0	0	74,403
HSP	1,263,627	0	0	0	0	0	0	1,263,627
SA	34,371	0	0	0	0	0	0	34,371
TOTAL D422 033 B	1,969,981	0	0	0	0	0	0	1,969,981
TOTAL 441770 1	2,613,224	55,450	0	0	0	0	0	2,668,674
TOTAL Project:	2,613,224	55,450	0	0	0	0	0	2,668,674

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ITEM NUMBER:441771 1 PROJECT DESCRIPTION:SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .346MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EXTRA DESCRIPTION: NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES  
52-02 UWHCA WITH CITY OF FT. LAUDERDALE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	76,036	7,571	0	0	0	0	83,607
LF	18,475	0	0	0	0	0	18,475
TOTAL <N/A>	94,511	7,571	0	0	0	0	102,082

FEDERAL PROJECT NUMBER: D420 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,012	0	0	0	0	0	9,012
DIH	5,075	0	0	0	0	0	5,075
HSP	374,913	0	0	0	0	0	374,913
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	3,571	0	0	0	0	0	3,571
TOTAL D420 031 B	392,571	0	0	0	0	0	392,571

FEDERAL PROJECT NUMBER: D422 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	12,698	0	0	0	0	0	12,698

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DDR	57,206	0	0	0	0	0	57,206
HSP	1,246,957	0	0	0	0	0	1,246,957
TOTAL D422 011 B	1,316,861	0	0	0	0	0	1,316,861
TOTAL 441771 1	1,803,943	7,571	0	0	0	0	1,811,514
TOTAL Project:	1,803,943	7,571	0	0	0	0	1,811,514

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 ITEM NUMBER:441796 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 13TH STREET \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .224MI TYPE OF WORK:LIGHTING  
 EXTRA DESCRIPTION: NPV=\$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 44  
 1774-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D419 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	145,015	0	0	0	0	0	145,015
SA	47,388	0	0	0	0	0	47,388
TOTAL D419 020 B	192,403	0	0	0	0	0	192,403

FEDERAL PROJECT NUMBER: D421 050 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	3	0	0	0	0	0	3
DDR	17,032	0	0	0	0	0	17,032
DIH	16,060	0	0	0	0	0	16,060
HSP	150,124	0	0	0	0	0	150,124
SA	358	1,642	0	0	0	0	2,000
TOTAL D421 050 B	183,577	3,642	0	0	0	0	187,219
TOTAL 441796 1	375,980	3,642	0	0	0	0	379,622
TOTAL Project:	375,980	3,642	0	0	0	0	379,622



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ITEM NUMBER:441799 1 PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.483MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: NPV=\$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES  
. RELOCATION OF THE TRANSIT BUS STOP. G/W 446094-1 (LEAD) NO R/W NEEDED PER K.JASMIN EMAIL 2  
/18/20, WPCR TO FOLLOW.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,026	0	0	0	0	0	40,026
TOTAL <N/A>	40,026	0	0	0	0	0	40,026
FEDERAL PROJECT NUMBER: D420 026 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	276,846	0	0	0	0	0	276,846
TOTAL D420 026 B	276,846	0	0	0	0	0	276,846
FEDERAL PROJECT NUMBER: D422 041 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	16,742	42,420	0	0	0	0	59,162
ACSS	29,700	0	0	0	0	0	29,700
DDR	182,680	0	0	0	0	0	182,680
DS	32,278	0	0	0	0	0	32,278
HSP	1,324,407	0	0	0	0	0	1,324,407
TOTAL D422 041 B	1,585,807	42,420	0	0	0	0	1,628,227
TOTAL 441799 1	1,902,679	42,420	0	0	0	0	1,945,099

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ITEM NUMBER:446094 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.008MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: G/W 441799-1; LFA W/ BROWARD COUNTY FOR ATMS/ATCS-SURTAX UWHCA LFA W/ CITY OF FORT LAUDERDAL  
E FOR MINOR ADJUSTMENTS FR SR-7/US-441 TO SW 22ND AVE;NPV=1,575,892; B/C=17.3; SHSP EMPHASIS  
AREA-INTERSECTION CRASHES.SR842 @ NW 31ST AVE. BROWARD CO. REPLACE THE EXISTING 5-SECTION S  
IGNAL HEADS FACING EB WB LEFT TURN TRAFFIC W/4-SECTION SIGNAL (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	757,135	0	0	0	0	0	757,135
DIH	57,410	90	0	0	0	0	57,500
DS	305,816	0	0	0	0	0	305,816
LF	131,637	0	0	0	0	0	131,637

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	18,849	96,223	0	0	0	0	115,072
LF	582,805	134,406	0	0	0	0	717,211

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,125	0	0	0	0	0	5,125
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TOTAL <N/A> 1,858,777 230,719 0 0 0 0 2,089,496

FEDERAL PROJECT NUMBER: D422 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	4,860,157	0	0	0	0	0	4,860,157
ACSS	81,275	0	0	0	0	0	81,275
DDR	808,111	0	0	0	0	0	808,111
DS	65,017	0	0	0	0	0	65,017
NHRE	383,403	0	0	0	0	0	383,403

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	60,000	0	0	0	0	0	60,000
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TOTAL D422 040 B 6,257,963 0 0 0 0 6,257,963  
TOTAL 446094 1 8,116,740 230,719 0 0 0 8,347,459  
TOTAL Project: 10,019,419 273,139 0 0 0 10,292,558

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ITEM NUMBER:441944 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 8.769MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1(LEAD) 2019 MPO PRI  
ORITY #16/TSM&O LFA W/BROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGN  
AL PERFORMANCE MEASURES) - SURTAX

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	612,467	0	0	0	0	0	612,467
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,000	0	0	0	0	0	40,000
DS	11,500	0	0	0	0	0	11,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,917,597	164,862	0	0	0	0	2,082,459
DIH	6,417	64,541	0	0	0	0	70,958
DS	1,799,773	20,198	0	0	0	0	1,819,971
LF	2,283,631	114,964	0	0	0	0	2,398,595
TOTAL <N/A>	6,671,385	364,565	0	0	0	0	7,035,950
TOTAL 441944 1	6,671,385	364,565	0	0	0	0	7,035,950

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ITEM NUMBER:441944 2 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.851MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
EXTRA DESCRIPTION: ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441  
944-1 & 446182-1(LEAD) 2019 MPO PRIORITY #16/TSM&O

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,673	1,453	0	0	0	0	27,126
TOTAL <N/A>	25,673	1,453	0	0	0	0	27,126

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FEDERAL PROJECT NUMBER: D421 142 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	277,085	0	0	0	0	0	277,085
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	19,864	0	0	0	0	0	19,864
TOTAL D421 142 B	296,949	0	0	0	0	0	296,949

FEDERAL PROJECT NUMBER: D424 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	4,066,193	218,088	0	0	0	0	4,284,281
DS	29,190	0	0	0	0	0	29,190
SA	920,534	0	0	0	0	0	920,534
TOTAL D424 044 B	5,015,917	218,088	0	0	0	0	5,234,005
TOTAL 441944 2	5,338,539	219,541	0	0	0	0	5,558,080

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ITEM NUMBER:446182 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.663MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: G/W: 441944-1-52-01;441944-1-52-02;441944-2-52-01

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,146,920	0	0	0	0	0	1,146,920
DIH	61,139	10,005	0	0	0	0	71,144
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,139,352	147,504	0	0	0	0	1,286,856
DS	73,069	0	0	0	0	0	73,069
LF	153,160	0	0	0	0	0	153,160
TOTAL <N/A>	2,623,640	157,509	0	0	0	0	2,781,149

FEDERAL PROJECT NUMBER: D424 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	3,582,273	0	0	0	0	0	3,582,273
ACSA	7,975,878	10,000	0	0	0	0	7,985,878

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DDR	3,141,991	0	0	0	0	0	0	3,141,991	
DIH	0	133,656	0	0	0	0	0	133,656	
SA	799,614	0	0	0	0	0	0	799,614	
TOTAL D424 057 B	15,499,756	143,656	0	0	0	0	0	15,643,412	
TOTAL 446182 1	18,123,396	301,165	0	0	0	0	0	18,424,561	
TOTAL Project:	30,133,320	885,271	0	0	0	0	0	31,018,591	

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ITEM NUMBER:441955 1 PROJECT DESCRIPTION:SR-5/US-1 @ SR-838/SUNRISE BOULEVARD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .900MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY #2 @ GATEWAY THEATER R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,699,340	0	0	0	0	0	2,699,340
DIH	49,081	2,678	0	0	0	0	51,759
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,229,539	0	0	0	0	1,229,539
DDR	0	571,449	0	0	0	0	571,449
DIH	0	225,124	0	0	0	0	225,124
TOTAL <N/A>	2,748,421	2,028,790	0	0	0	0	4,777,211
TOTAL 441955 1	2,748,421	2,028,790	0	0	0	0	4,777,211
TOTAL Project:	2,748,421	2,028,790	0	0	0	0	4,777,211

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ITEM NUMBER:443461 1 PROJECT DESCRIPTION:PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.248MI TYPE OF WORK:BRIDGE - PAINTING  
EXTRA DESCRIPTION: SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598 G/W 443462-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	270,756	0	0	0	0	0	270,756
DIH	19,969	0	0	0	0	0	19,969

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	220,000	0	0	0	0	0	0	220,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	6,887,830	0	0	0	0	0	0	6,887,830
DIH	5,634	81,124	0	0	0	0	0	86,758
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,723	0	0	0	0	0	0	3,723
TOTAL <N/A>	7,407,912	81,124	0	0	0	0	0	7,489,036
TOTAL 443461 1	7,407,912	81,124	0	0	0	0	0	7,489,036

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ITEM NUMBER:443462 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .147MI TYPE OF WORK:BRIDGE - PAINTING  
EXTRA DESCRIPTION: BRIDGE PAINTING G/W 443461-1 (LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	118,696	0	0	0	0	0	118,696
DIH	15,322	0	0	0	0	0	15,322
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,382,876	0	0	0	0	0	1,382,876
DIH	48	52,054	0	0	0	0	52,102
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	10,835	0	0	0	0	0	10,835
TOTAL <N/A>	1,537,777	52,054	0	0	0	0	1,589,831
TOTAL 443462 1	1,537,777	52,054	0	0	0	0	1,589,831
TOTAL Project:	8,945,689	133,178	0	0	0	0	9,078,867

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ITEM NUMBER:443528 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .037MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EXTRA DESCRIPTION: DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB R  
/W IS NOT NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,914	299	0	0	0	0	9,213
DS	164,274	0	0	0	0	0	164,274
TOTAL <N/A>	173,188	299	0	0	0	0	173,487
TOTAL 443528 1	173,188	299	0	0	0	0	173,487
TOTAL Project:	173,188	299	0	0	0	0	173,487

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ITEM NUMBER:443589 1 PROJECT DESCRIPTION:SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .921MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
EXTRA DESCRIPTION: INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTERSECTION.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	71,666	0	0	0	0	0	71,666
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	0	800,000	800,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	0	9,400,732	9,400,732
DDR	0	0	0	0	0	1,663,826	1,663,826
TOTAL <N/A>	71,666	0	0	0	0	11,864,558	11,936,224

FEDERAL PROJECT NUMBER: D420 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	3,986	347	0	0	0	0	4,333
DDR	1,557,782	0	0	0	0	0	1,557,782

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DIH	1,426	0	0	0	0	0	1,426
NFP	1,130,798	0	0	0	0	0	1,130,798
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	15,000	0	0	0	0	0	15,000
TOTAL D420 051 B	2,708,992	347	0	0	0	0	2,709,339

FEDERAL PROJECT NUMBER: D421 091 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	18,281	0	0	0	0	0	18,281
NFP	5,631	0	0	0	0	0	5,631
TOTAL D421 091 B	23,912	0	0	0	0	0	23,912

FEDERAL PROJECT NUMBER: D422 037 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	165,582	0	0	0	0	165,582
ACSA	180	4,820	0	0	0	0	5,000
NFP	19,752	1,743	0	0	0	0	21,495
TOTAL D422 037 B	19,932	172,145	0	0	0	0	192,077
TOTAL 443589 1	2,824,502	172,492	0	0	0	11,864,558	14,861,552
TOTAL Project:	2,824,502	172,492	0	0	0	11,864,558	14,861,552

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ITEM NUMBER:443591 1 PROJECT DESCRIPTION:SR-7/US-441 @ OAKES ROAD \*NON-SIS\*

DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .327MI TYPE OF WORK:INTERSECTION IMPROVEMENT

EXTRA DESCRIPTION: DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D420 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	540,811	0	0	0	0	0	540,811
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	22,235	0	0	0	0	0	22,235
TOTAL D420 020 B	563,046	0	0	0	0	0	563,046

FEDERAL PROJECT NUMBER: D422 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,024,783	28,968	0	0	0	0	1,053,751
ACSA	228,566	0	0	0	0	0	228,566
DDR	67,724	0	0	0	0	0	67,724



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NHPP	1,397,985	0	0	0	0	0	1,397,985
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	50,000	0	0	0	0	0	50,000
TOTAL D422 070 B	2,769,058	28,968	0	0	0	0	2,798,026
TOTAL 443591 1	3,332,104	28,968	0	0	0	0	3,361,072
TOTAL Project:	3,332,104	28,968	0	0	0	0	3,361,072

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ITEM NUMBER:443594 1 PROJECT DESCRIPTION:SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .018MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: FENDER MODIFICATION AND SLOPE PROTECTION.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	300,525	0	0	0	0	0	300,525
DIH	32,351	0	0	0	0	0	32,351
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	111,566	0	0	0	0	0	111,566
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,049,935	0	0	0	0	0	1,049,935
DIH	76,156	380	0	0	0	0	76,536
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	11,266	0	0	0	0	0	11,266
DS	550	0	0	0	0	0	550
TOTAL <N/A>	1,582,349	380	0	0	0	0	1,582,729
TOTAL 443594 1	1,582,349	380	0	0	0	0	1,582,729
TOTAL Project:	1,582,349	380	0	0	0	0	1,582,729

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ITEM NUMBER:443597 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.747MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIV  
ERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	852,783	0	0	0	0	0	852,783
DIH	22,374	10,826	0	0	0	0	33,200
DS	1,246,240	0	0	0	0	0	1,246,240
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	4,116,000	0	0	0	0	4,116,000
CARB	0	0	1,103,561	0	0	0	1,103,561
CD23	0	4,999,999	0	0	0	0	4,999,999
DDR	0	13,184,573	62,439	0	0	0	13,247,012
DIH	0	87,511	0	0	0	0	87,511
DS	0	1,850,000	0	0	0	0	1,850,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,153	0	0	0	0	0	23,153
TOTAL <N/A>	2,144,550	24,248,909	1,166,000	0	0	0	27,559,459
TOTAL 443597 1	2,144,550	24,248,909	1,166,000	0	0	0	27,559,459
TOTAL Project:	2,144,550	24,248,909	1,166,000	0	0	0	27,559,459

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ITEM NUMBER:443597 2 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.185MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2023 MPO CSMP PRIORITY #1 TOWN OF DAVIE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 G/W 4  
43597-4 (LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,006	128,657	0	0	0	0	161,663
TOTAL <N/A>	33,006	128,657	0	0	0	0	161,663

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FEDERAL PROJECT NUMBER: D422 058 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
SU	2,030,374	0	0	0	0	0	0	2,030,374
TOTAL D422 058 B	2,030,374	0	0	0	0	0	0	2,030,374
TOTAL 443597 2	2,063,380	128,657	0	0	0	0	0	2,192,037

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ITEM NUMBER:443597 4 PROJECT DESCRIPTION: SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.641MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2021 MPO CSMP PRIORITY #5 SR-817/UNIVERSITY DRIVE BASED ON FEASIBILITY STUDY DONE UNDER 4320  
66-3 G/W 443597-2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D421 035 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
SA	325,227	0	0	0	0	0	0	325,227
TALT	1,161,184	5,428	0	0	0	0	0	1,166,612
TOTAL D421 035 B	1,486,411	5,428	0	0	0	0	0	1,491,839
TOTAL 443597 4	1,486,411	5,428	0	0	0	0	0	1,491,839
TOTAL Project:	3,549,791	134,085	0	0	0	0	0	3,683,876

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ITEM NUMBER:443597 3 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.284MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066  
-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= \$20,991,198; B/C= 17.1; SHSP=2 INTERSECTION CRASHES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	17,249	1,657	0	0	0	0	0	18,906
PHASE: ENVIRONMENTAL /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DS	1,500	0	0	0	0	0	0	1,500
TOTAL <N/A>	18,749	1,657	0	0	0	0	0	20,406

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FEDERAL PROJECT NUMBER: D422 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	357,258	0	0	0	0	0	357,258
HSP	421,048	0	0	0	0	0	421,048
TOTAL D422 014 B	778,306	0	0	0	0	0	778,306
TOTAL 443597 3	797,055	1,657	0	0	0	0	798,712
TOTAL Project:	797,055	1,657	0	0	0	0	798,712

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ITEM NUMBER:443844 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD \*NON-SIS\*

DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.396MI TYPE OF WORK:LIGHTING

EXTRA DESCRIPTION: NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 28 8WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,070	27,995	0	0	0	0	34,065
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	976	0	0	0	0	0	976
TOTAL <N/A>	7,046	27,995	0	0	0	0	35,041

FEDERAL PROJECT NUMBER: D420 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	10,891	0	0	0	0	0	10,891
HSP	304,145	0	0	0	0	0	304,145
SA	2,000	0	0	0	0	0	2,000
TOTAL D420 029 B	317,036	0	0	0	0	0	317,036

FEDERAL PROJECT NUMBER: D422 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	500,420	0	0	0	0	0	500,420
DDR	41,890	0	0	0	0	0	41,890
HSP	1,437	0	0	0	0	0	1,437

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SA	385,937	0	0	0	0	0	385,937
TOTAL D422 063 B	929,684	0	0	0	0	0	929,684
TOTAL 443844 1	1,253,766	27,995	0	0	0	0	1,281,761
TOTAL Project:	1,253,766	27,995	0	0	0	0	1,281,761

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 ITEM NUMBER: 443845 1 PROJECT DESCRIPTION: SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST \*NON-SIS\*  
 DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: 1.005MI TYPE OF WORK: RESURFACING  
 EXTRA DESCRIPTION: ANTICIPATED NPV=\$833,563; B/C=3.8; INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 1  
 30-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD  
 LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT COMBINED WITH DROPPE  
 D 443993-1 (RRR)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	358,909	1,834	0	0	0	0	360,743
DS	189,919	0	0	0	0	0	189,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,401	0	0	0	0	0	1,401
LF	7,480	674	0	0	0	0	8,154
TOTAL <N/A>	557,709	2,508	0	0	0	0	560,217

FEDERAL PROJECT NUMBER: D421 107 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	27,000	0	0	0	0	27,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	5,000	0	0	0	0	0	5,000
DDR	1,792,284	0	0	0	0	0	1,792,284
DIH	25,848	36,289	0	0	0	0	62,137
HSP	342,550	0	0	0	0	0	342,550
SA	387,909	114,568	0	0	0	0	502,477
TOTAL D421 107 B	2,553,591	177,857	0	0	0	0	2,731,448
TOTAL 443845 1	3,111,300	180,365	0	0	0	0	3,291,665
TOTAL Project:	3,111,300	180,365	0	0	0	0	3,291,665

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ITEM NUMBER:443846 1 PROJECT DESCRIPTION:SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.587MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-  
WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID  
UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) E  
XISTING RETROFIT (65)EXISTING HPS COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,566	2,386	0	0	0	0	33,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,275	68,456	0	0	0	0	73,731
TOTAL <N/A>	36,841	70,842	0	0	0	0	107,683
FEDERAL PROJECT NUMBER: D420 073 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,010	0	0	0	0	0	2,010
HSP	343,207	0	0	0	0	0	343,207
TOTAL D420 073 B	345,217	0	0	0	0	0	345,217
FEDERAL PROJECT NUMBER: D423 001 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,966,451	0	0	0	0	0	1,966,451
DDR	106,893	0	0	0	0	0	106,893
TOTAL D423 001 B	2,073,344	0	0	0	0	0	2,073,344
TOTAL 443846 1	2,455,402	70,842	0	0	0	0	2,526,244
TOTAL Project:	2,455,402	70,842	0	0	0	0	2,526,244

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 ITEM NUMBER:443944 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.910MI TYPE OF WORK:SIDEWALK  
 EXTRA DESCRIPTION: 2020 MPO CSLIP PRIORITY #3 LAP WITH CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION PROVIDE NEW 5F  
 T SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD \*  
 SEE WP45\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 125 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
DDR	120	0	0	0	0	0	120
SU	450,837	0	0	0	0	0	450,837
TALU	450,000	0	0	0	0	0	450,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	11,178	3,540	0	0	0	0	14,718
TOTAL D421 125 B	912,135	3,540	0	0	0	0	915,675

FEDERAL PROJECT NUMBER: D423 087 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
LF	184,523	0	0	0	0	0	184,523
SU	1,532,640	0	0	0	0	0	1,532,640
TALT	206,798	0	0	0	0	0	206,798
TALU	625,846	0	0	0	0	0	625,846
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	4,969	0	0	0	0	4,969
TALT	408,472	0	0	0	0	0	408,472
TOTAL D423 087 B	2,958,279	4,969	0	0	0	0	2,963,248
TOTAL 443944 1	3,870,414	8,509	0	0	0	0	3,878,923
TOTAL Project:	3,870,414	8,509	0	0	0	0	3,878,923

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ITEM NUMBER:443945 1 PROJECT DESCRIPTION:MIRAMAR COMPLETE STREETS PHASE III \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.036MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2020 MPO CSLIP PRIORITY #4 LAP WITH CITY OF MIRAMAR-DESIGN AND CONSTRUCTION PROVIDE 5FT SIDE  
WALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING. PROJECT LIMITES: SW 18T  
H ST FROM SW 62ND AVE TO SR-7. SW 20TH ST FROM SW 62ND AVE TO SW 61ST AVE. SW 20TH COURT FRO  
M SW 62ND AVE TO SW 61ST AVE SW 22ND

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR

LF	0	194,436	0	0	0	0	194,436
SU	0	1,421,748	0	0	0	0	1,421,748
TALT	0	1,078,397	0	0	0	0	1,078,397

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	80,328	0	0	0	0	80,328
TOTAL <N/A>	0	2,774,909	0	0	0	0	2,774,909

FEDERAL PROJECT NUMBER: D422 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR

SU	458,031	0	0	0	0	0	458,031
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	4,700	0	0	0	0	4,700
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TOTAL D422 021 B	458,031	4,700	0	0	0	0	462,731
TOTAL 443945 1	458,031	2,779,609	0	0	0	0	3,237,640
TOTAL Project:	458,031	2,779,609	0	0	0	0	3,237,640



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ITEM NUMBER:443948 1 PROJECT DESCRIPTION:DAVIE BLVD EXTENSION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .939MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY  
LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS T  
O RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	30,085	0	0	0	0	30,085
TOTAL <N/A>	0	30,085	0	0	0	0	30,085
FEDERAL PROJECT NUMBER: D422 008 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	288,452	463	0	0	0	0	288,915
SU	203,592	19,221	0	0	0	0	222,813
TOTAL D422 008 B	492,044	19,684	0	0	0	0	511,728
FEDERAL PROJECT NUMBER: D424 045 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	129,884	0	0	0	0	129,884
SU	0	2,713,946	0	0	0	0	2,713,946
TOTAL D424 045 B	0	2,843,830	0	0	0	0	2,843,830
TOTAL 443948 1	492,044	2,893,599	0	0	0	0	3,385,643
TOTAL Project:	492,044	2,893,599	0	0	0	0	3,385,643

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ITEM NUMBER:443949 1 PROJECT DESCRIPTION:NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .764MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #1 LAP WITH CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES,  
ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSIN  
G OFTHE FEC RR ON NW 1ST FROM BRYAN RD TO SR-5/US-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DANIA BEACH							
SU	0	0	2,646,937	0	0	0	2,646,937
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	72,050	0	0	0	72,050
TOTAL <N/A>	0	0	2,718,987	0	0	0	2,718,987

FEDERAL PROJECT NUMBER: D423 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DANIA BEACH							
SU	369,520	0	0	0	0	0	369,520
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,744	0	0	0	0	5,744
TOTAL D423 005 B	369,520	5,744	0	0	0	0	375,264
TOTAL 443949 1	369,520	5,744	2,718,987	0	0	0	3,094,251
TOTAL Project:	369,520	5,744	2,718,987	0	0	0	3,094,251

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ITEM NUMBER:443950 1 PROJECT DESCRIPTION:ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.495MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #2 LAP WITH THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXIS  
TING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF DAVIE							
SU	0	0	807,367	0	0	0	807,367
TOTAL <N/A>	0	0	807,367	0	0	0	807,367

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FEDERAL PROJECT NUMBER: D423 006 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	0	0	0	8,547
SU	0	8,547	0	0	0	0	8,547
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	TOWN OF DAVIE	0	0	0	248,547
SU	248,547	0	0	0	0	0	248,547
TOTAL D423 006 B	248,547	8,547	0	0	0	0	257,094
TOTAL 443950 1	248,547	8,547	807,367	0	0	0	1,064,461
TOTAL Project:	248,547	8,547	807,367	0	0	0	1,064,461

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ITEM NUMBER:443951 1 PROJECT DESCRIPTION:CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.650MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #3 LAP WITH CITY OF LAUDERDALE LAKES PROVIDE TRAFFIC CALMING DEVICES  
SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL  
LOCATIONS THROUGHOUT THE CITY \*\*SEE WP45\*\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	CITY OF LAUDERDALE LAKES	0	0	0	1,453,817
SU	0	0	1,453,817	0	0	0	1,453,817
TOTAL <N/A>	0	0	1,453,817	0	0	0	1,453,817

FEDERAL PROJECT NUMBER: D423 007 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	CITY OF LAUDERDALE LAKES	0	0	0	443,120
SU	443,120	0	0	0	0	0	443,120
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	0	0	0	4,023
SU	0	4,023	0	0	0	0	4,023
TOTAL D423 007 B	443,120	4,023	0	0	0	0	447,143
TOTAL 443951 1	443,120	4,023	1,453,817	0	0	0	1,900,960
TOTAL Project:	443,120	4,023	1,453,817	0	0	0	1,900,960

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ITEM NUMBER:443952 1 PROJECT DESCRIPTION:BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.728MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #4 LAP WITH CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WESTON							
SU	0	0	2,681,189	0	0	0	2,681,189
TOTAL <N/A>	0	0	2,681,189	0	0	0	2,681,189

FEDERAL PROJECT NUMBER: D423 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WESTON							
SA	5,874	0	0	0	0	0	5,874
SU	446,031	0	0	0	0	0	446,031
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	4,126	0	0	0	0	4,126
TOTAL D423 008 B	451,905	4,126	0	0	0	0	456,031
TOTAL 443952 1	451,905	4,126	2,681,189	0	0	0	3,137,220
TOTAL Project:	451,905	4,126	2,681,189	0	0	0	3,137,220

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ITEM NUMBER:443976 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD VARIOUS LOCATION \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.655MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #5 LAP WITH THE CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION COMPLETE S  
IDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HO  
LLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SE  
E WP45 FOR DETAILS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 126 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
SU	536,912	0	0	0	0	0	536,912
TALU	130,550	0	0	0	0	0	130,550

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 TALU 11,434 8,601 0 0 0 20,035  
 TOTAL D421 126 B 678,896 8,601 0 0 0 687,497

FEDERAL PROJECT NUMBER: D423 086 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD  
 LF 265,903 0 0 0 265,903  
 SU 1,822,670 0 0 0 1,822,670  
 TALU 1,311,019 67,644 0 0 1,378,663

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 TALU 0 5,000 0 0 5,000  
 TOTAL D423 086 B 3,399,592 72,644 0 0 3,472,236  
 TOTAL 443976 1 4,078,488 81,245 0 0 4,159,733  
 TOTAL Project: 4,078,488 81,245 0 0 4,159,733

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 ITEM NUMBER:443977 1 PROJECT DESCRIPTION:CITY OF MIRAMAR COMPLETE STREETS PHASE IV \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.376MI TYPE OF WORK:SIDEWALK  
 EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #6 LAP WITH CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING,  
 CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS \*SEE WP45\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR  
 SU 0 0 1,225,834 0 0 1,225,834  
 TOTAL <N/A> 0 0 1,225,834 0 0 1,225,834

FEDERAL PROJECT NUMBER: D423 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR  
 SU 373,817 0 0 0 0 373,817

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU 0 1,539 0 0 1,539  
 TOTAL D423 009 B 373,817 1,539 0 0 375,356  
 TOTAL 443977 1 373,817 1,539 1,225,834 0 0 1,601,190  
 TOTAL Project: 373,817 1,539 1,225,834 0 0 1,601,190

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ITEM NUMBER:443978 1 PROJECT DESCRIPTION:SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.161MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #7 LAP WITH THE CITY OF FORT LAUDERDALE CITY TO PROVIDE LAP OVERSIGHT  
T CONSUTLANT AT CITY COST PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE							
SU	0	0	183,131	0	0	0	183,131
TALT	0	0	1,619,369	0	0	0	1,619,369
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	48,580	0	0	0	48,580
TOTAL <N/A>	0	0	1,851,080	0	0	0	1,851,080

FEDERAL PROJECT NUMBER: D423 004 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE							
SU	313,684	0	0	0	0	0	313,684
TALU	400,683	0	0	0	0	0	400,683
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,997	0	0	0	0	1,997
TOTAL D423 004 B	714,367	1,997	0	0	0	0	716,364
TOTAL 443978 1	714,367	1,997	1,851,080	0	0	0	2,567,444
TOTAL Project:	714,367	1,997	1,851,080	0	0	0	2,567,444

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ITEM NUMBER:444009 1 PROJECT DESCRIPTION:SR A1A/17TH ST/OVER MERCEDES RIVER \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .031MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: CATHODIC PROTECTION BRIDGE#860035

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	188,868	0	0	0	0	0	188,868

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DIH	20,830	0	0	0	0	0	20,830
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,736,638	0	0	0	0	0	1,736,638
DIH	42,982	36,214	0	0	0	0	79,196
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	14,634	0	0	0	0	0	14,634
DS	100	0	0	0	0	0	100
TOTAL <N/A>	2,004,052	36,214	0	0	0	0	2,040,266
TOTAL 444009 1	2,004,052	36,214	0	0	0	0	2,040,266
TOTAL Project:	2,004,052	36,214	0	0	0	0	2,040,266

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ITEM NUMBER:444117 1 PROJECT DESCRIPTION:TSM&O GENERATOR INTEGRATION - 3 LOCATIONS \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.269MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EXTRA DESCRIPTION: SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,515	0	0	0	0	0	300,515
DIH	47,798	0	0	0	0	0	47,798
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,000	0	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,941,590	0	0	0	0	0	1,941,590
DIH	8,226	52,726	0	0	0	0	60,952
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,414	0	0	0	0	0	5,414
TOTAL <N/A>	2,363,543	52,726	0	0	0	0	2,416,269
TOTAL 444117 1	2,363,543	52,726	0	0	0	0	2,416,269
TOTAL Project:	2,363,543	52,726	0	0	0	0	2,416,269

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ITEM NUMBER:444118 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.846MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: 2022 MPO TSM&O/SAFETY PRIORITY# 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	290,571	0	0	0	0	0	290,571
DIH	3,415	33,849	0	0	0	0	37,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CD23	0	0	1,848,761	0	0	0	1,848,761
DDR	0	0	951,605	0	0	0	951,605
DIH	0	0	74,090	0	0	0	74,090
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,937	0	0	0	0	0	12,937
TOTAL <N/A>	306,923	33,849	2,874,456	0	0	0	3,215,228
TOTAL 444118 1	306,923	33,849	2,874,456	0	0	0	3,215,228
TOTAL Project:	306,923	33,849	2,874,456	0	0	0	3,215,228

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ITEM NUMBER:444119 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.067MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: 2021 MPO TSM&O/SAFETY PRIORITY# 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	363,672	0	0	0	0	0	363,672
DIH	3,790	46,412	0	0	0	0	50,202
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,188,212	0	0	2,188,212
DIH	0	0	0	111,840	0	0	111,840
SU	0	0	0	2,796,011	0	0	2,796,011



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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,670	0	0	0	0	0	12,670
TOTAL <N/A>	380,132	46,412	0	5,096,063	0	0	5,522,607
TOTAL 444119 1	380,132	46,412	0	5,096,063	0	0	5,522,607
TOTAL Project:	380,132	46,412	0	5,096,063	0	0	5,522,607

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ITEM NUMBER:444120 1 PROJECT DESCRIPTION:MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 18.618MI TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: 2022 MPO SAFETY PRIORITY# 1 COMMERCIAL BLVD BRIDGE 860144; OAKLAND PARK BLVD BRIDGE 860941;  
SR 84/MARINA MILE BLVD BRIDGE 860008; HOLLYWOOD BLVD BRIDGE 860230; HALLANDALE BEACH BLVD BRIDGE 860618-19 PH32-01=CON OPS, PH32-02=DESIGN, PH32-03=POST ASSESSMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	696,340	1,034,997	0	0	0	0	1,731,337
DIH	1,650	94,766	0	0	0	0	96,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	5,941,070	0	5,941,070
DIH	0	0	0	0	97,890	31,201	129,091
DS	0	0	0	0	2,949,214	0	2,949,214
TOTAL <N/A>	697,990	1,129,763	0	0	8,988,174	31,201	10,847,128
TOTAL 444120 1	697,990	1,129,763	0	0	8,988,174	31,201	10,847,128
TOTAL Project:	697,990	1,129,763	0	0	8,988,174	31,201	10,847,128

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ITEM NUMBER:444122 1 PROJECT DESCRIPTION:SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 12.388MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: INCLUDES DESIGN OF 444122-4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,624,462	0	0	0	0	0	2,624,462
DIH	43,086	2,993	0	0	0	0	46,079
DSB2	2,077,250	289,665	0	0	0	0	2,366,915

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	2,944,838	0	0	0	0	2,944,838
	DIH	0	169,017	0	0	0	0	169,017
	DSB2	0	26,964,420	0	0	0	0	26,964,420
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DSB2	36,198	0	0	0	0	0	36,198
TOTAL <N/A>		4,780,996	30,370,933	0	0	0	0	35,151,929
TOTAL 444122 1		4,780,996	30,370,933	0	0	0	0	35,151,929

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ITEM NUMBER: 444122 4 PROJECT DESCRIPTION: SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE \*SIS\*  
DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: 14.080MI TYPE OF WORK: RESURFACING  
EXTRA DESCRIPTION: INCLUDES DESIGN ON 444122-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	250,000	0	0	0	0	250,000
	DIH	4,386	0	0	0	0	4,386
	DSB2	23,205,173	8,762	0	0	0	23,213,935
TOTAL <N/A>		23,459,559	8,762	0	0	0	23,468,321

FEDERAL PROJECT NUMBER: D423 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DSB2	1,453,125	0	0	0	0	1,453,125
	SA	5,108,447	0	0	0	0	5,108,447
TOTAL D423 057 B		6,561,572	0	0	0	0	6,561,572
TOTAL 444122 4		30,021,131	8,762	0	0	0	30,029,893
TOTAL Project:		34,802,127	30,379,695	0	0	0	65,181,822

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ITEM NUMBER:444237 1 PROJECT DESCRIPTION:DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE SRTS- VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.582MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PR  
OJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELL  
ANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS). \*SEE WP45

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D421 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	2,515	0	0	0	0	0	2,515
TOTAL D421 003 B	2,515	0	0	0	0	0	2,515

FEDERAL PROJECT NUMBER: D421 115 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH							
SR2T	396,762	0	0	0	0	0	396,762
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	8,965	4,495	0	0	0	0	13,460
TOTAL D421 115 B	405,727	4,495	0	0	0	0	410,222
TOTAL 444237 1	408,242	4,495	0	0	0	0	412,737
TOTAL Project:	408,242	4,495	0	0	0	0	412,737

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ITEM NUMBER:444240 1 PROJECT DESCRIPTION:LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.111MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTER  
SECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS). AREA B  
OUNDED BY SR-9/I-95;SR-845/POWERLINE RD. TO ANDREWS AVE. AND NW 38TH STREET TO PROSPECT RD.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D421 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	2,784	0	0	0	0	0	2,784
TOTAL D421 002 B	2,784	0	0	0	0	0	2,784

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FEDERAL PROJECT NUMBER: D422 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK

LF	2,238	0	0	0	0	0	2,238
SR2T	913,010	0	0	0	0	0	913,010
TALU	788,275	0	0	0	0	0	788,275

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SR2T	8,660	4,739	0	0	0	0	13,399
TOTAL D422 020 B	1,712,183	4,739	0	0	0	0	1,716,922
TOTAL 444240 1	1,714,967	4,739	0	0	0	0	1,719,706
TOTAL Project:	1,714,967	4,739	0	0	0	0	1,719,706

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ITEM NUMBER:444265 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.073MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69  
AVE; SW 59 AVE; SW 54 AVE; EAST ACRE DRIVE 52-02= SAFETY LIGHTING; 52-02 LF DECORATIVE LIGH  
TING LFA CITY OF PLANTATION 62-02= RRR POST DESIGN SVS 62-03= SAFETY LIGHTING POST DESIGN SV  
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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,229,140	0	0	0	0	0	1,229,140
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	383,555	0	0	0	0	0	383,555
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	175	0	0	0	0	0	175
DS	750	0	0	0	0	0	750

TOTAL <N/A>	1,613,620	0	0	0	0	0	1,613,620
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FEDERAL PROJECT NUMBER: D420 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	66,776	0	0	0	0	0	66,776
HSP	98,213	0	0	0	0	0	98,213
SA	5,000	0	0	0	0	0	5,000

TOTAL D420 053 B	169,989	0	0	0	0	0	169,989
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FEDERAL PROJECT NUMBER: D422 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,430,249	0	0	0	0	0	3,430,249
DIH	20,478	23,936	0	0	0	0	44,414
GFS	16,000	0	0	0	0	0	16,000
HSP	439,135	0	0	0	0	0	439,135
LF	42,427	0	0	0	0	0	42,427
SA	346,890	3,629	0	0	0	0	350,519
TOTAL D422 026 B	4,295,179	27,565	0	0	0	0	4,322,744
TOTAL 444265 1	6,078,788	27,565	0	0	0	0	6,106,353
TOTAL Project:	6,078,788	27,565	0	0	0	0	6,106,353

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ITEM NUMBER:444404 1 PROJECT DESCRIPTION:SR 9 / I-95 @ SAMPLE RD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.250MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE LANDSCAPE FOR SAMPLE RD INTERCHANGE AND SEGMENT OF SAMPLE RD.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,524	2,476	0	0	0	0	5,000
DS	170,796	0	0	0	0	0	170,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,437,514	0	0	0	0	1,437,514
DIH	0	52,273	0	0	0	0	52,273
TOTAL <N/A>	173,320	1,492,263	0	0	0	0	1,665,583
TOTAL 444404 1	173,320	1,492,263	0	0	0	0	1,665,583
TOTAL Project:	173,320	1,492,263	0	0	0	0	1,665,583

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ITEM NUMBER:444786 1 PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 8.173MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EXTRA DESCRIPTION: DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19	2,981	0	0	0	0	3,000
DS	87,108	0	0	0	0	0	87,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,955,681	0	0	0	0	0	3,955,681
DIH	4,262	35,738	0	0	0	0	40,000
DS	211,022	0	0	0	0	0	211,022
TOTAL <N/A>	4,258,092	38,719	0	0	0	0	4,296,811
TOTAL 444786 1	4,258,092	38,719	0	0	0	0	4,296,811
TOTAL Project:	4,258,092	38,719	0	0	0	0	4,296,811

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ITEM NUMBER:444977 1 PROJECT DESCRIPTION:SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.486MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY #3 4L TO 6L; NO R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	311,135	0	0	0	0	0	311,135
DIH	7,609	92,391	0	0	0	0	100,000
TOTAL <N/A>	318,744	92,391	0	0	0	0	411,135
TOTAL 444977 1	318,744	92,391	0	0	0	0	411,135

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ITEM NUMBER:444977 2 PROJECT DESCRIPTION:SR-820/ PINES BLVD AT 196TH AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .560MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY #3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	200,000	0	0	0	200,000
DIH	0	0	20,000	0	0	0	20,000
SU	0	0	600,000	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,042,787	1,042,787
DIH	0	0	0	0	0	97,227	97,227
SU	0	0	0	0	0	2,424,016	2,424,016
TOTAL <N/A>	0	0	820,000	0	0	3,564,030	4,384,030
TOTAL 444977 2	0	0	820,000	0	0	3,564,030	4,384,030
TOTAL Project:	318,744	92,391	820,000	0	0	3,564,030	4,795,165

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ITEM NUMBER:444998 1 PROJECT DESCRIPTION:NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.884MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK							
ACSU	0	1,111,464	0	0	0	0	1,111,464
CARM	0	117,079	0	0	0	0	117,079
LF	0	4,077,759	0	0	0	0	4,077,759
SM	0	97,154	0	0	0	0	97,154
SU	0	160,475	0	0	0	0	160,475
TOTAL <N/A>	0	5,563,931	0	0	0	0	5,563,931

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FEDERAL PROJECT NUMBER: D422 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	7,990	2,564	0	0	0	0	0	10,554	
TOTAL D422 034 B	7,990	2,564	0	0	0	0	0	10,554	
TOTAL 444998 1	7,990	5,566,495	0	0	0	0	0	5,574,485	
TOTAL Project:	7,990	5,566,495	0	0	0	0	0	5,574,485	

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ITEM NUMBER:445518 1 PROJECT DESCRIPTION:JOHNSON ST FR N 35 AVE TO W OF I-95 & FR E OF NW 21 ST TO N 14 AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.505MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #8 LAP WITH CITY OF HOLLYWOOD - VARIOUS LOCATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D422 097 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	11,032	4,523	0	0	0	0	0	15,555	
TOTAL D422 097 B	11,032	4,523	0	0	0	0	0	15,555	

FEDERAL PROJECT NUMBER: D423 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD									
LF	0	282,601	0	0	0	0	0	282,601	
SU	0	1,469,007	0	0	0	0	0	1,469,007	
TOTAL D423 090 B	0	1,751,608	0	0	0	0	0	1,751,608	
TOTAL 445518 1	11,032	1,756,131	0	0	0	0	0	1,767,163	
TOTAL Project:	11,032	1,756,131	0	0	0	0	0	1,767,163	

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ITEM NUMBER:445519 1 PROJECT DESCRIPTION:NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.800MI TYPE OF WORK:MEDIAN MODIFICATION  
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #9 LAP W/BROWARD COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D422 098 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	6,880	3,120	0	0	0	0	0	10,000	
TOTAL D422 098 B	6,880	3,120	0	0	0	0	0	10,000	



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FEDERAL PROJECT NUMBER: D424 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
LF	0	135,643	0	0	0	0	135,643
SU	0	1,536,533	0	0	0	0	1,536,533
TOTAL D424 006 B	0	1,672,176	0	0	0	0	1,672,176
TOTAL 445519 1	6,880	1,675,296	0	0	0	0	1,682,176
TOTAL Project:	6,880	1,675,296	0	0	0	0	1,682,176

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ITEM NUMBER:445524 1 PROJECT DESCRIPTION:UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.343MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 2022 MPO CSLIP PRIORITY #7; CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SI  
DE OF THE ROAD; TWO PEDESTRIAN POLES TO BE REPLACED. FDOT ADMINISTERED.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	33,634	0	0	0	33,634
TALU	0	0	1,140,499	0	0	0	1,140,499
TOTAL <N/A>	0	0	1,174,133	0	0	0	1,174,133

FEDERAL PROJECT NUMBER: D423 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	148,938	0	0	0	0	0	148,938
SU	227,405	8,707	0	0	0	0	236,112
TOTAL D423 032 B	376,343	8,707	0	0	0	0	385,050
TOTAL 445524 1	376,343	8,707	1,174,133	0	0	0	1,559,183
TOTAL Project:	376,343	8,707	1,174,133	0	0	0	1,559,183

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ITEM NUMBER:445526 1 PROJECT DESCRIPTION:NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.027MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2022 MPO CSLIP PRIORITY #8; INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW  
BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FO  
R CROSSWALKS, DRAINAGE,AND DETECHABLE WARNINGS. FDOT IS ADMINISTERING THE PROJECT ON BEHALF  
OF THE CITY OF DANIA BEACH AND CITY OF HOLLYWOOD.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	3,794,731	0	0	0	3,794,731
TALU	0	0	300,820	0	0	0	300,820
TOTAL <N/A>	0	0	4,095,551	0	0	0	4,095,551

FEDERAL PROJECT NUMBER: D423 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	359,469	0	0	0	0	0	359,469
TALT	4,160	1,300	0	0	0	0	5,460
TALU	270,816	1,405	0	0	0	0	272,221
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	6,416	0	0	0	0	0	6,416
TOTAL D423 055 B	640,861	2,705	0	0	0	0	643,566
TOTAL 445526 1	640,861	2,705	4,095,551	0	0	0	4,739,117
TOTAL Project:	640,861	2,705	4,095,551	0	0	0	4,739,117

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ITEM NUMBER:445527 1 PROJECT DESCRIPTION:NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .345MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #15 LAP WITH CITY OF HALLANDALE BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HALLANDALE BEACH							
SU	0	0	623,694	2,141,740	0	0	2,765,434
TOTAL <N/A>	0	0	623,694	2,141,740	0	0	2,765,434

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FEDERAL PROJECT NUMBER: D423 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	547,656	27,339	0	0	0	574,995
TOTAL D423 010 B		547,656	27,339	0	0	0	574,995
TOTAL 445527 1		547,656	27,339	623,694	2,141,740	0	3,340,429
TOTAL Project:		547,656	27,339	623,694	2,141,740	0	3,340,429

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ITEM NUMBER:445529 1 PROJECT DESCRIPTION:CITY OF DEERFIELD BEACH VARIOUS LOCATIONS \*NON-SIS\*

DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.626MI TYPE OF WORK:BIKE LANE/SIDEWALK

EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #17 LAP WITH CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR FROM NW 45TH STREET TO MILITARY T RAIL.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH							
	SU	0	0	0	2,339,520	0	2,339,520
TOTAL <N/A>		0	0	0	2,339,520	0	2,339,520

FEDERAL PROJECT NUMBER: D423 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	5,796	1,204	0	0	0	7,000
	TALU	378,859	10,229	0	0	0	389,088
TOTAL D423 003 B		384,655	11,433	0	0	0	396,088
TOTAL 445529 1		384,655	11,433	0	2,339,520	0	2,735,608
TOTAL Project:		384,655	11,433	0	2,339,520	0	2,735,608

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ITEM NUMBER:445531 1 PROJECT DESCRIPTION:NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .600MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #18 LAP WITH CITY OF CORAL SPRINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL SPRINGS							
SU	0	5,000	0	0	0	0	5,000
TALU	0	323,940	0	0	0	0	323,940
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL SPRINGS							
SU	0	0	0	1,930,634	0	0	1,930,634
TOTAL <N/A>	0	328,940	0	1,930,634	0	0	2,259,574
TOTAL 445531 1	0	328,940	0	1,930,634	0	0	2,259,574
TOTAL Project:	0	328,940	0	1,930,634	0	0	2,259,574

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ITEM NUMBER:445532 1 PROJECT DESCRIPTION:SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.767MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #19 LAP WITH CITY OF WESTON

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WESTON							
TALU	0	387,503	0	0	0	0	387,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WESTON							
SU	0	0	0	2,300,022	0	0	2,300,022
TOTAL <N/A>	0	387,503	0	2,300,022	0	0	2,687,525
TOTAL 445532 1	0	387,503	0	2,300,022	0	0	2,687,525
TOTAL Project:	0	387,503	0	2,300,022	0	0	2,687,525

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ITEM NUMBER:445533 1 PROJECT DESCRIPTION:NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.090MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #20 LAP WITH THE CITY OF SUNRISE OR CITY OF TAMARAC

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF SUNRISE							
SU	0	365,152	0	0	0	0	365,152
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SUNRISE							
SU	0	0	0	808,125	0	0	808,125
TALU	0	0	0	521,855	0	0	521,855
TOTAL <N/A>	0	370,152	0	1,329,980	0	0	1,700,132
TOTAL 445533 1	0	370,152	0	1,329,980	0	0	1,700,132
TOTAL Project:	0	370,152	0	1,329,980	0	0	1,700,132

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ITEM NUMBER:445534 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.991MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #21 LAP WITH CITY OF HOLLYWOOD SR7 SHERIDAN PARK AND HWY ACRES SIDEWALK PROJECT; PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
SU	0	276,902	0	0	0	0	276,902
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
SU	0	0	0	160,312	0	0	160,312
TALU	0	0	0	1,506,098	0	0	1,506,098
TOTAL <N/A>	0	281,902	0	1,666,410	0	0	1,948,312
TOTAL 445534 1	0	281,902	0	1,666,410	0	0	1,948,312
TOTAL Project:	0	281,902	0	1,666,410	0	0	1,948,312

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ITEM NUMBER:445535 1 PROJECT DESCRIPTION:SHERMAN CIRCLE FROM JODI LANE TO JODI LANE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.852MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #22 LAP WITH CITY OF MIRAMAR SHERMAN CIRCLE BEGIN AND END AT THE SA  
ME POINT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR							
SU	0	0	0	2,059,405	0	0	2,059,405
TOTAL <N/A>	0	0	0	2,059,405	0	0	2,059,405

FEDERAL PROJECT NUMBER: D424 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR							
SU	0	347,401	0	0	0	0	347,401
TOTAL D424 085 B	0	347,401	0	0	0	0	347,401
TOTAL 445535 1	0	347,401	0	2,059,405	0	0	2,406,806
TOTAL Project:	0	347,401	0	2,059,405	0	0	2,406,806

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ITEM NUMBER:445624 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .770MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
EXTRA DESCRIPTION: NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESIVE DRIVING; MODIFY LA  
NE CONFIGURATION TO INSTALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY  
DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE THE EXISTING LUMINAIRE  
S ATTACHED TO FPL DISTRIBUTION POLES; SEE WP45 FOR ADDT'L COMMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	6,361,353	486,239	0	0	0	6,847,592
DDR	0	2,233,737	0	0	0	0	2,233,737
TOTAL <N/A>	0	8,595,090	486,239	0	0	0	9,081,329

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FEDERAL PROJECT NUMBER: D422 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,047,679	0	0	0	0	0	1,047,679
GFSA	6,000	0	0	0	0	0	6,000
HSP	682,181	0	0	0	0	0	682,181
SA	25,836	4,164	0	0	0	0	30,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	14,970	0	0	0	0	0	14,970
TOTAL D422 051 B	1,776,666	4,164	0	0	0	0	1,780,830
TOTAL 445624 1	1,776,666	8,599,254	486,239	0	0	0	10,862,159
TOTAL Project:	1,776,666	8,599,254	486,239	0	0	0	10,862,159

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ITEM NUMBER:445625 1 PROJECT DESCRIPTION:SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.045MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/GRIFFIN RD AT I-95 INTERC  
HANGE; SR-811/S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/U-441 @ NW 26TH STREET SR-7/US-441 @ NW  
29 ST.; SR-814/ ATLANTIC BLVD @ SR-5/US-1 G/W 445628.1 (LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D421 065 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	192,483	0	0	0	0	0	192,483
SA	60,804	4,159	0	0	0	0	64,963
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	10,000	0	0	0	0	0	10,000
TOTAL D421 065 B	263,287	4,159	0	0	0	0	267,446

FEDERAL PROJECT NUMBER: D424 037 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	30,000	30,000	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	624,320	0	0	0	0	624,320
DDR	0	25,203	0	0	0	0	25,203
TOTAL D424 037 B	30,000	679,523	0	0	0	0	709,523
TOTAL 445625 1	293,287	683,682	0	0	0	0	976,969
TOTAL Project:	293,287	683,682	0	0	0	0	976,969

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ITEM NUMBER:445655 1 PROJECT DESCRIPTION:SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .420MI TYPE OF WORK:ADD TURN LANE(S)  
EXTRA DESCRIPTION: PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENIN  
G OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	556,259	0	0	0	0	0	556,259
DIH	14,320	38,030	0	0	0	0	52,350
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	100,322	0	0	0	100,322
DDR	0	0	2,746,184	0	0	0	2,746,184
DIH	0	0	91,474	0	0	0	91,474
LF	0	0	6,120	0	0	0	6,120
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
TOTAL <N/A>	570,879	38,030	2,944,100	0	0	0	3,553,009
TOTAL 445655 1	570,879	38,030	2,944,100	0	0	0	3,553,009
TOTAL Project:	570,879	38,030	2,944,100	0	0	0	3,553,009

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ITEM NUMBER:445719 1 PROJECT DESCRIPTION:SR-849/31ST AVE FR SR-814/ATLANTIC BLVD TO MLK BLVD/COCONUT CREEK PKWY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .857MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD  
. /COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LE  
D LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD; NO  
PHASE 52 NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	35,000	0	0	0	0	35,000



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FEDERAL PROJECT NUMBER: D421 055 B

PHASE:	PRELIMINARY ENGINEERING	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSS	136,734	0	0	0	0	0	0	136,734
HSP	63,221	0	0	0	0	0	0	63,221
SA	5,439	4,561	0	0	0	0	0	10,000
TOTAL D421 055 B	205,394	4,561	0	0	0	0	0	209,955

FEDERAL PROJECT NUMBER: D424 064 B

PHASE:	RAILROAD & UTILITIES	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSS	0	425,585	0	0	0	0	0	425,585
TOTAL D424 064 B	0	425,585	0	0	0	0	0	425,585
TOTAL 445719 1	205,394	465,146	0	0	0	0	0	670,540
TOTAL Project:	205,394	465,146	0	0	0	0	0	670,540

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ITEM NUMBER: 445770 1 PROJECT DESCRIPTION: SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY \*NON-SIS\*  
DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: .369MI TYPE OF WORK: BRIDGE - PAINTING  
EXTRA DESCRIPTION: BRIDGE PAINTING BRIDGE 860622 & 860623

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
BRRP	131,086	0	0	0	0	0	0	131,086
DIH	14,240	5,760	0	0	0	0	0	20,000
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DIH	1,045	2,955	0	0	0	0	0	4,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
BRRP	5,134,274	3,811	0	0	0	0	0	5,138,085
DIH	5,646	69,106	0	0	0	0	0	74,752
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
BRRP	7,757	0	0	0	0	0	0	7,757
TOTAL <N/A>	5,294,048	81,632	0	0	0	0	0	5,375,680
TOTAL 445770 1	5,294,048	81,632	0	0	0	0	0	5,375,680
TOTAL Project:	5,294,048	81,632	0	0	0	0	0	5,375,680

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ITEM NUMBER:445891 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .114MI TYPE OF WORK:FEASIBILITY STUDY  
EXTRA DESCRIPTION: FEASIBILITY STUDY BIKE/PED FEATURES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	137,846	0	0	0	0	0	137,846
DIH	4,004	5,996	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	398	0	0	0	0	0	398
DS	4	0	0	0	0	0	4
TOTAL <N/A>	142,252	5,996	0	0	0	0	148,248

FEDERAL PROJECT NUMBER: D424 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	44	384,577	0	0	0	0	384,621
BRRP	427,884	427,884	0	0	0	0	855,768
DDR	682,715	0	0	0	0	0	682,715
SA	1,538,486	0	0	0	0	0	1,538,486
TOTAL D424 063 B	2,649,129	812,461	0	0	0	0	3,461,590
TOTAL 445891 1	2,791,381	818,457	0	0	0	0	3,609,838

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ITEM NUMBER:445891 3 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .085MI TYPE OF WORK:MISCELLANEOUS STRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	143,500	0	0	0	0	0	143,500
DIH	1,524	0	0	0	0	0	1,524
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	620,000	0	0	0	620,000

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	SA							
TOTAL <N/A>	0	0	1,178,100	0	0	0	1,178,100	
TOTAL 445891 3	145,024	0	1,798,100	0	0	0	1,943,124	
TOTAL Project:	2,936,405	818,457	1,798,100	0	0	0	5,552,962	

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ITEM NUMBER: 446096 1 PROJECT DESCRIPTION: SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY \*NON-SIS\*  
DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: 2.270MI TYPE OF WORK: RESURFACING  
EXTRA DESCRIPTION: UWHCA W/ BROWARD COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	744,132	0	0	0	0	0	744,132
DIH	46,438	747	0	0	0	0	47,185

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	431,281	0	0	0	0	0	431,281
DIH	33,266	58,726	0	0	0	0	91,992
LF	11,887	1,217	0	0	0	0	13,104

TOTAL <N/A>	1,267,004	60,690	0	0	0	0	1,327,694
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FEDERAL PROJECT NUMBER: D422 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	67,921	0	0	0	0	0	67,921
NHRE	3,350,729	0	0	0	0	0	3,350,729
SA	1,046,499	0	0	0	0	0	1,046,499
TOTAL D422 030 B	4,465,149	0	0	0	0	0	4,465,149
TOTAL 446096 1	5,732,153	60,690	0	0	0	0	5,792,843
TOTAL Project:	5,732,153	60,690	0	0	0	0	5,792,843

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ITEM NUMBER:446158 1 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	2,831,099	0	0	0	0	2,831,099
TOTAL <N/A>	0	2,831,099	0	0	0	0	2,831,099
TOTAL 446158 1	0	2,831,099	0	0	0	0	2,831,099

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ITEM NUMBER:446158 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	2,871,725	0	0	0	2,871,725
TOTAL <N/A>	0	0	2,871,725	0	0	0	2,871,725
TOTAL 446158 2	0	0	2,871,725	0	0	0	2,871,725
TOTAL Project:	0	2,831,099	2,871,725	0	0	0	5,702,824

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ITEM NUMBER:446185 1 PROJECT DESCRIPTION:SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.489MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,101,049	0	0	0	0	0	1,101,049
DIH	13,977	62,587	0	0	0	0	76,564

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	8,153,789	0	0	0	0	0	0	8,153,789
DDR	653,683	0	0	0	0	0	0	653,683
DIH	57,946	46,071	0	0	0	0	0	104,017
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,553	0	0	0	0	0	0	3,553
TOTAL <N/A>	9,983,997	108,658	0	0	0	0	0	10,092,655
TOTAL 446185 1	9,983,997	108,658	0	0	0	0	0	10,092,655
TOTAL Project:	9,983,997	108,658	0	0	0	0	0	10,092,655

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ITEM NUMBER:446188 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.514MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	879,160	0	0	0	0	0	0	879,160
DIH	42,524	32,981	0	0	0	0	0	75,505
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	5,312,209	0	0	0	0	0	0	5,312,209
DDR	1,121,801	0	0	0	0	0	0	1,121,801
DIH	24,320	51,835	0	0	0	0	0	76,155
LF	49,560	19,432	0	0	0	0	0	68,992
TOTAL <N/A>	7,429,574	104,248	0	0	0	0	0	7,533,822
TOTAL 446188 1	7,429,574	104,248	0	0	0	0	0	7,533,822
TOTAL Project:	7,429,574	104,248	0	0	0	0	0	7,533,822

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ITEM NUMBER:446194 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.440MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: NPV=14,974,176; B/C=33.1; SHSP EMPHASIS AREA- INTERSECTION CRASHES UPGRADE EXISTING LIGHTING  
ALONG SAMPLE ROAD FROM SR 817 (UNIVERSITY DRIVE) TO W OF BELMONTE BOULEVARD BY RE-LAMPING W  
ITH LED FIXTURES G/W 446195-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,751	4,145	0	0	0	0	33,896
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,797,012	0	0	0	0	0	1,797,012
DIH	58	115,018	0	0	0	0	115,076
DS	958,971	0	0	0	0	0	958,971
LF	60,785	4,067	0	0	0	0	64,852
TOTAL <N/A>	2,846,577	123,230	0	0	0	0	2,969,807
FEDERAL PROJECT NUMBER: D422 013 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	32,316	0	0	0	0	0	32,316
DDR	353,958	0	0	0	0	0	353,958
DS	109,544	0	0	0	0	0	109,544
HSP	100,964	0	0	0	0	0	100,964
TOTAL D422 013 B	596,782	0	0	0	0	0	596,782
FEDERAL PROJECT NUMBER: D423 063 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	519,022	0	0	0	0	0	519,022
DDR	242,194	0	0	0	0	0	242,194
TOTAL D423 063 B	761,216	0	0	0	0	0	761,216
TOTAL 446194 1	4,204,575	123,230	0	0	0	0	4,327,805

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ITEM NUMBER:446195 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM SR-845/POWERLINE RD TO MILITARY TRAIL \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.061MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: G/W 446194-1 (LEAD) 52-01: LFA WITH BROWARD COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	430,943	0	0	0	0	0	430,943
DIH	19,107	12,938	0	0	0	0	32,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	324,063	0	0	0	0	0	324,063
LF	7,313	550	0	0	0	0	7,863
TOTAL <N/A>	781,426	13,488	0	0	0	0	794,914

FEDERAL PROJECT NUMBER: D423 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,228,553	0	0	0	0	0	2,228,553
ACSA	0	104,644	0	0	0	0	104,644
DDR	29,124	0	0	0	0	0	29,124
TOTAL D423 064 B	2,257,677	104,644	0	0	0	0	2,362,321
TOTAL 446195 1	3,039,103	118,132	0	0	0	0	3,157,235
TOTAL Project:	7,243,678	241,362	0	0	0	0	7,485,040

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ITEM NUMBER:446196 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR S SR-870/COMMERCIAL BLVD TO N OF S PALM AIRE DR \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.069MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA- INTERSECTION CRASHES; SR-845 POWERLINE RD FR NW 63RD ST TO NW 65TH STREET BROWARD COUNTY: UPGRADE THE EXISTING LIGHTNING BY RE-LAMPING WITH LED FIXTURES. STATE ROAD 845 (POWERLINE ROAD) AT ATLANTIC BLVD UPGRADE THE EXISTING LIGHTNING ALONG THE (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,549	0	0	0	0	0	13,549

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 LF 32,575 0 0 0 0 0 32,575  
 TOTAL <N/A> 46,124 0 0 0 0 0 46,124

FEDERAL PROJECT NUMBER: D422 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSS 103,760 0 0 0 0 0 103,760  
 DDR 1,114,358 0 0 0 0 0 1,114,358  
 DIH 48,684 18,433 0 0 0 0 67,117  
 HSP 50,079 0 0 0 0 0 50,079  
 SA 3,125 3,875 0 0 0 0 7,000  
 TOTAL D422 015 B 1,320,006 22,308 0 0 0 0 1,342,314

FEDERAL PROJECT NUMBER: D423 085 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNR 4,722,742 0 0 0 0 0 4,722,742  
 ACSS 758,356 0 0 0 0 0 758,356  
 DDR 771,017 0 0 0 0 0 771,017  
 DIH 0 66,388 0 0 0 0 66,388  
 GFSA 29 5,971 0 0 0 0 6,000  
 TOTAL D423 085 B 6,252,144 72,359 0 0 0 0 6,324,503  
 TOTAL 446196 1 7,618,274 94,667 0 0 0 7,712,941  
 TOTAL Project: 7,618,274 94,667 0 0 0 0 7,712,941

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 ITEM NUMBER:446196 2 PROJECT DESCRIPTION:SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .892MI TYPE OF WORK:RESURFACING  
 EXTRA DESCRIPTION: NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA - INTERSECTION CRASHES; UPGRADE EXISTING LIGHTNIN  
 G BY RE-LAMPING WITH LED FIXTURES. SR-845 (POWERLINE RD) @ ATL BLVD UPGRADE EXISTING LIGHTNI  
 NG ALONG THE (SEE WP45) INTERSECTION APPROACHES (EAST WEST, & NORTH LEGS) BY RE-LAMPING WITH  
 LED FIXTURES. INSTALL ADDITIONAL LIGHT POLES ON SOUTH LEG OF INTERSECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 0 0 1,490,253 0 0 0 1,490,253  
 DIH 0 0 169,155 0 0 0 169,155  
 SA 0 0 268,246 0 0 0 268,246  
 TOTAL <N/A> 0 0 1,927,654 0 0 0 1,927,654  
 TOTAL 446196 2 0 0 1,927,654 0 0 1,927,654



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ITEM NUMBER:448406 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.623MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: G/W 446196-2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,015,897	0	0	0	0	0	1,015,897
DIH	15,625	64,252	0	0	0	0	79,877
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	136,834	0	136,834
DIH	0	0	0	0	91,159	0	91,159
DS	0	0	0	0	9,169,143	0	9,169,143
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,993	0	0	0	0	0	4,993
TOTAL <N/A>	1,036,515	64,252	0	0	9,397,136	0	10,497,903
TOTAL 448406 1	1,036,515	64,252	0	0	9,397,136	0	10,497,903
TOTAL Project:	1,036,515	64,252	1,927,654	0	9,397,136	0	12,425,557

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ITEM NUMBER:446198 1 PROJECT DESCRIPTION:SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .766MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	312,262	0	0	0	0	0	312,262
DIH	39,218	2,246	0	0	0	0	41,464
DS	42	0	0	0	0	0	42
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,663,838	0	0	0	0	0	1,663,838
DIH	2,039	61,855	0	0	0	0	63,894

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	LF	59,325	48,535	0	0	0	0	107,860
TOTAL <N/A>		2,076,724	112,636	0	0	0	0	2,189,360
TOTAL 446198 1		2,076,724	112,636	0	0	0	0	2,189,360
TOTAL Project:		2,076,724	112,636	0	0	0	0	2,189,360

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ITEM NUMBER:446199 1 PROJECT DESCRIPTION:SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST. \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.383MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: RESURFACING TO BE DELIVERED BY CITY OF HOLLYWOOD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,641	0	0	0	0	0	10,641
DIH	51,274	7,856	0	0	0	0	59,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
DDR	0	3,762,377	0	0	0	0	3,762,377
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	61,915	3,775,233	0	0	0	0	3,837,148
TOTAL 446199 1	61,915	3,775,233	0	0	0	0	3,837,148
TOTAL Project:	61,915	3,775,233	0	0	0	0	3,837,148

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ITEM NUMBER:446200 1 PROJECT DESCRIPTION:SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.009MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SA FETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 1 45 AVE: PH52-01: RESURFACING. PH52-02: MPO PRIORITY SCOPE; B/C=39.6; NPV =\$49,562,773 SFA2 ( SHSP FOCUS AREA =2) - INTERSECTION CRASHES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	320,816	1,365	0	0	0	0	322,181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,313	114,480	0	0	0	0	136,793
LF	30,431	0	0	0	0	0	30,431

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 2,257 0 0 0 0 0 2,257  
 TOTAL <N/A> 375,817 115,845 0 0 0 0 491,662

FEDERAL PROJECT NUMBER: D422 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSA 512,868 0 0 0 0 0 512,868  
 DDR 253,409 0 0 0 0 0 253,409  
 TOTAL D422 010 B 766,277 0 0 0 0 0 766,277

FEDERAL PROJECT NUMBER: D424 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNR 7,208,701 0 0 0 0 0 7,208,701  
 ACPR 422,407 0 0 0 0 0 422,407  
 ACSU 1,233,253 0 0 0 0 0 1,233,253  
 DDR 1,196,543 0 0 0 0 0 1,196,543  
 DIH 1,076 91,576 0 0 0 0 92,652  
 SA 16,586 1,354 0 0 0 0 17,940  
 SU 552,949 0 0 0 0 0 552,949  
 TOTAL D424 011 B 10,631,515 92,930 0 0 0 0 10,724,445  
 TOTAL 446200 1 11,773,609 208,775 0 0 0 11,982,384  
 TOTAL Project: 11,773,609 208,775 0 0 0 0 11,982,384

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 ITEM NUMBER:446370 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1 \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.959MI TYPE OF WORK:RESURFACING  
 EXTRA DESCRIPTION: 52-02 = UWHCA WITH THE CITY OF DANIA BEACH 52-03 = UWHCA WITH BROWARD COUNTY WASTE WATER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 1,028,347 0 0 0 0 0 1,028,347  
 DIH 15,144 65,428 0 0 0 0 80,572  
 DS 108,202 0 0 0 0 0 108,202

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 50,000 0 0 0 0 0 50,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 1,231,974 0 0 0 0 0 1,231,974

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	LF	56,973	52,104	0	0	0	0	109,077
TOTAL <N/A>		2,490,640	117,532	0	0	0	0	2,608,172

FEDERAL PROJECT NUMBER: D423 084 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR		8,497,018	0	0	0	0	0	8,497,018
ACSA		167	4,833	0	0	0	0	5,000
DIH		0	86,238	0	0	0	0	86,238
DS		706,698	0	0	0	0	0	706,698
TOTAL D423 084 B		9,203,883	91,071	0	0	0	0	9,294,954
TOTAL 446370 1		11,694,523	208,603	0	0	0	0	11,903,126
TOTAL Project:		11,694,523	208,603	0	0	0	0	11,903,126

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ITEM NUMBER:446371 1 PROJECT DESCRIPTION:SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.527MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		355,989	0	0	0	0	355,989
DIH		84,257	750	0	0	0	85,007
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		3,429,489	0	0	0	0	3,429,489
DIH		22,394	46,234	0	0	0	68,628
DS		1,613,878	0	0	0	0	1,613,878
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		4,788	0	0	0	0	4,788
DS		300	0	0	0	0	300
TOTAL <N/A>		5,511,095	46,984	0	0	0	5,558,079
TOTAL 446371 1		5,511,095	46,984	0	0	0	5,558,079
TOTAL Project:		5,511,095	46,984	0	0	0	5,558,079

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ITEM NUMBER:446372 1 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.090MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	564,550	0	0	0	0	0	564,550
DIH	208,748	7,494	0	0	0	0	216,242
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	6,053,027	0	0	6,053,027
DDR	0	0	0	528,930	0	0	528,930
DIH	0	0	0	145,982	0	0	145,982
TOTAL <N/A>	773,298	7,494	0	6,727,939	0	0	7,508,731
TOTAL 446372 1	773,298	7,494	0	6,727,939	0	0	7,508,731
TOTAL Project:	773,298	7,494	0	6,727,939	0	0	7,508,731

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ITEM NUMBER:446378 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.495MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY# 5 WIDEN FROM 4 TO 6 LANES R/W IS NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	500,000	500,000
DIH	0	0	0	0	0	40,000	40,000
TOTAL <N/A>	0	0	0	0	0	540,000	540,000
TOTAL 446378 1	0	0	0	0	0	540,000	540,000
TOTAL Project:	0	0	0	0	0	540,000	540,000

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ITEM NUMBER:446380 1 PROJECT DESCRIPTION:SR-7/US-441 @ SR-870/COMMERCIAL BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .507MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY# 6 IS R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	600,000	1,000,000		1,000,000	0	2,600,000
TOTAL <N/A>	0	600,000	1,000,000		1,000,000	0	2,600,000
TOTAL 446380 1	0	600,000	1,000,000		1,000,000	0	2,600,000
TOTAL Project:	0	600,000	1,000,000		1,000,000	0	2,600,000

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ITEM NUMBER:446381 1 PROJECT DESCRIPTION:SW 130TH AVE FROM SW 8TH ST TO SR-84 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .442MI TYPE OF WORK:FEASIBILITY STUDY  
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY# 7 IS R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	500,000	0	0	0	500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	760,000	0	760,000
TOTAL <N/A>	0	0	500,000	0	760,000	0	1,260,000
TOTAL 446381 1	0	0	500,000	0	760,000	0	1,260,000
TOTAL Project:	0	0	500,000	0	760,000	0	1,260,000

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ITEM NUMBER:446552 1 PROJECT DESCRIPTION:A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.261MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR \*\*SEE WP45 FOR LOCATIONS\*\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR							
SR2T	0	1,048,025	0	0	0	0	1,048,025
TOTAL <N/A>	0	1,048,025	0	0	0	0	1,048,025

FEDERAL PROJECT NUMBER: D423 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	2,108	2,892	0	0	0	0	5,000
TOTAL D423 026 B	2,108	2,892	0	0	0	0	5,000
TOTAL 446552 1	2,108	1,050,917	0	0	0	0	1,053,025
TOTAL Project:	2,108	1,050,917	0	0	0	0	1,053,025

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ITEM NUMBER:446790 1 PROJECT DESCRIPTION:SR-814/WEST ATLANTIC BLVD RAILROAD CROSSINGS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .011MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D420 081 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	479,107	0	0	0	0	0	479,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,270	1,580	0	0	0	0	3,850
SA	1,150	0	0	0	0	0	1,150
TOTAL D420 081 B	482,527	1,580	0	0	0	0	484,107
TOTAL 446790 1	482,527	1,580	0	0	0	0	484,107
TOTAL Project:	482,527	1,580	0	0	0	0	484,107

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ITEM NUMBER:446996 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.837MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: B/C=40 VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY G/W 446997-1 (LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 061 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	4,447	81,095	0	0	0	0	85,542
HSP	491,279	0	0	0	0	0	491,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	6,000	0	0	0	0	0	6,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	6,142	0	0	0	0	0	6,142
HSP	4,192	0	0	0	0	0	4,192
TOTAL D421 061 B	512,060	81,095	0	0	0	0	593,155
FEDERAL PROJECT NUMBER: D423 027 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	50,000	11,945	0	0	0	0	61,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	509,161	50,044	0	0	0	0	559,205
DS	10,701	0	0	0	0	0	10,701
TOTAL D423 027 B	569,862	61,989	0	0	0	0	631,851
TOTAL 446996 1	1,081,922	143,084	0	0	0	0	1,225,006



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ITEM NUMBER:446997 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.588MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY US 1 @ SE 3 ST/NE 3 ST/ATLANTIC SHORES BLV  
D/SE 7 ST/SW 3 ST/STIRLING RD/NE 1 ST/OLD GRIFFIN RD; PEMBROKE RD @ NW 10 AVE. G/W 446996-1  
52.02=LFA WITH CITY OF HALLANDALE BEACH\_

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	66,324	0	0	0	0	0	66,324
TOTAL <N/A>	66,324	0	0	0	0	0	66,324

FEDERAL PROJECT NUMBER: D421 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,004	0	0	0	0	1,004
HSP	362,046	31,216	0	0	0	0	393,262
TOTAL D421 062 B	362,046	32,220	0	0	0	0	394,266

FEDERAL PROJECT NUMBER: D423 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	700,965	36,096	0	0	0	0	737,061
DS	233,625	0	0	0	0	0	233,625
TOTAL D423 047 B	934,590	36,096	0	0	0	0	970,686
TOTAL 446997 1	1,362,960	68,316	0	0	0	0	1,431,276
TOTAL Project:	2,444,882	211,400	0	0	0	0	2,656,282

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ITEM NUMBER:446998 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 15.720MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D421 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	211	0	0	0	0	0	211

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HSP		499,733	0	0	0	0	0	499,733
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP		9,789	0	0	0	0	0	9,789
TOTAL D421 070 B		509,733	0	0	0	0	0	509,733
FEDERAL PROJECT NUMBER: D423 012 B								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		59,200	0	0	0	0	0	59,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		638,611	50,357	0	0	0	0	688,968
DS		31,410	0	0	0	0	0	31,410
TOTAL D423 012 B		729,221	50,357	0	0	0	0	779,578
TOTAL 446998 1		1,238,954	50,357	0	0	0	0	1,289,311
TOTAL Project:		1,238,954	50,357	0	0	0	0	1,289,311

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ITEM NUMBER:446999 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 11.070MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS; PH32-42= GEOTECHNICAL FO  
R MATERIAL TESTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 063 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	59,646	12,886	0	0	0	0	72,532
HSP	330,897	0	0	0	0	0	330,897
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	3,000	0	0	0	0	0	3,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	5,712	0	0	0	0	0	5,712
HSP	950	0	0	0	0	0	950
TOTAL D421 063 B	400,205	12,886	0	0	0	0	413,091
FEDERAL PROJECT NUMBER: D423 043 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	22,300	0	0	0	0	0	22,300

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	557,711	61,196	0	0	0	0	618,907
	DS	21,937	0	0	0	0	0	21,937
TOTAL D423 043 B		601,948	61,196	0	0	0	0	663,144
TOTAL 446999 1		1,002,153	74,082	0	0	0	0	1,076,235

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ITEM NUMBER:447000 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.660MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD: HILLSBORO BLVD @ POWERLINE RD/COUNTRY CLUB BLVD/  
DEERCREEK BLVD/CENTURY BLVD /MILITARY TR/GOOLSBY BLVD/JIM MORAN BLVD/NATURA BLVD/DIXIE HWY/L  
ANE TULLIS WAY G/W 446999.1 (LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D421 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	62,686	15,209	0	0	0	77,895
	HSP	282,700	0	0	0	0	282,700
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	3,000	0	0	0	0	3,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	2,748	0	0	0	0	2,748
	HSP	3,574	0	0	0	0	3,574
TOTAL D421 064 B		354,708	15,209	0	0	0	369,917

FEDERAL PROJECT NUMBER: D423 044 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	20,000	20,757	0	0	0	40,757
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	336,340	51,902	0	0	0	388,242
	DS	9,618	0	0	0	0	9,618
TOTAL D423 044 B		365,958	72,659	0	0	0	438,617
TOTAL 447000 1		720,666	87,868	0	0	0	808,534
TOTAL Project:		1,722,819	161,950	0	0	0	1,884,769

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ITEM NUMBER:447543 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .978MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: B/C RATIO = 9.3 NPV 5,797,055 SHSP EMPHASIS AREA- INTERSECTION CRASHES REPLACE (19) EXISTING  
HPS COBRA HEAD LUMINAIRES IN EXISTING POLES WITH LED LUMINAIRES OF 330W, 29487 LUMENS, 4K-  
5K CCT AND ROADWAY TYPE IV DISTRIBUTION. INSTALL (19) STANDARD POLES WITH LED LUMINAIRES OF  
330W,(SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 089 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	15,142	0	0	0	0	0	15,142
ACSS	90,923	32,615	0	0	0	0	123,538
HSP	148,369	0	0	0	0	0	148,369
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	5,993	0	0	0	0	0	5,993
TOTAL D421 089 B	260,427	32,615	0	0	0	0	293,042
FEDERAL PROJECT NUMBER: D424 055 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,537,619	0	0	0	0	1,537,619
DDR	0	56,132	0	0	0	0	56,132
TOTAL D424 055 B	0	1,593,751	0	0	0	0	1,593,751
TOTAL 447543 1	260,427	1,626,366	0	0	0	0	1,886,793
TOTAL Project:	260,427	1,626,366	0	0	0	0	1,886,793

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DATE RUN: 07/01/2024  
TIME RUN: 10.24.07  
MBRSTIP-1

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ITEM NUMBER:447544 1 PROJECT DESCRIPTION:SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .738MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WI  
TH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYS  
TEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE  
WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,966,309	0	0	0	1,966,309
TOTAL <N/A>	0	0	1,966,309	0	0	0	1,966,309

FEDERAL PROJECT NUMBER: D422 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	291,197	20,170	0	0	0	0	311,367
DDR	141,463	0	0	0	0	0	141,463
SA	786	32,058	0	0	0	0	32,844
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	5,860	0	0	0	0	0	5,860
TOTAL D422 055 B	439,306	52,228	0	0	0	0	491,534
TOTAL 447544 1	439,306	52,228	1,966,309	0	0	0	2,457,843
TOTAL Project:	439,306	52,228	1,966,309	0	0	0	2,457,843

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ITEM NUMBER:447546 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .110MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING  
LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WE  
STBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRA  
FFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	251,360	95,050	35,432	0	0	381,842
SA	0	36,000	0	0	0	0	36,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,768,054	0	0	2,768,054
SA	0	0	0	67,150	0	0	67,150
TOTAL <N/A>	0	287,360	95,050	2,870,636	0	0	3,253,046
FEDERAL PROJECT NUMBER: D422 053 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	296,557	20,633	0	0	0	0	317,190
SA	0	22,264	0	0	0	0	22,264
TOTAL D422 053 B	296,557	42,897	0	0	0	0	339,454
TOTAL 447546 1	296,557	330,257	95,050	2,870,636	0	0	3,592,500
TOTAL Project:	296,557	330,257	95,050	2,870,636	0	0	3,592,500

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ITEM NUMBER:447548 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.212MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER C  
RASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO  
SW 44TH AVENUE.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	44,612	0	0	0	0	44,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	2,059,704	0	0	0	2,059,704
TOTAL <N/A>	0	44,612	2,059,704	0	0	0	2,104,316
FEDERAL PROJECT NUMBER: D422 052 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	86,215	0	0	0	0	0	86,215
DDR	171,236	0	0	0	0	0	171,236
HSP	49,297	24,734	0	0	0	0	74,031
SA	138	36,676	0	0	0	0	36,814
TOTAL D422 052 B	306,886	61,410	0	0	0	0	368,296
TOTAL 447548 1	306,886	106,022	2,059,704	0	0	0	2,472,612
TOTAL Project:	306,886	106,022	2,059,704	0	0	0	2,472,612

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ITEM NUMBER:447550 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD AT LYONS ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .436MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: B/C RATIO = 4.8 NPV 11,370,186 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. INSTALL SIGNAL  
AHEAD SIGNS WITH FLASHING BEACONS FACING NORTHBOUND TRAFFIC ON LYONS ROAD ADD FLASHING BEACONS ON THE EXISTING SIGNAL AHEAD SIGN FACING WESTBOUND TRAFFIC ON SR814. INSTALL ADDITIONAL SIGNAL HEADS SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD;(SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	3,478,854	0	0	0	3,478,854
TOTAL <N/A>	0	0	3,478,854	0	0	0	3,478,854

FEDERAL PROJECT NUMBER: D422 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	557,229	52,347	0	0	0	0	609,576
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	5,860	0	0	0	0	0	5,860
TOTAL D422 042 B	563,089	52,347	0	0	0	0	615,436
TOTAL 447550 1	563,089	52,347	3,478,854	0	0	0	4,094,290
TOTAL Project:	563,089	52,347	3,478,854	0	0	0	4,094,290

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ITEM NUMBER:447552 1 PROJECT DESCRIPTION:SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .886MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	124,000	0	0	0	0	124,000
SA	0	18,000	0	0	0	0	18,000



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	0	0	1,056,056	0	0	1,056,056
TOTAL <N/A>		0	142,000	0	1,056,056	0	0	1,198,056

FEDERAL PROJECT NUMBER: D422 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	355,606	21,683	0	0	0	0	377,289
	HSP	19,881	0	0	0	0	0	19,881

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	4,860	0	0	0	0	0	4,860
TOTAL D422 061 B		380,347	21,683	0	0	0	0	402,030
TOTAL 447552 1		380,347	163,683	0	1,056,056	0	0	1,600,086
TOTAL Project:		380,347	163,683	0	1,056,056	0	0	1,600,086

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ITEM NUMBER:447654 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE \*NON-SIS\*

DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.851MI TYPE OF WORK:RESURFACING

EXTRA DESCRIPTION: 52.02-UWHCA WITH CITY OF HOLLYWOOD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	477,613	0	0	0	0	477,613
	DIH	25,911	13,364	0	0	0	39,275
	DS	182,299	0	0	0	0	182,299

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	4,738,175	0	0	0	0	4,738,175
	DIH	65	93,971	0	0	0	94,036
	DS	2,182,333	0	0	0	0	2,182,333
	LF	15,456	0	0	0	0	15,456

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	16,902	0	0	0	0	16,902
TOTAL <N/A>		7,638,754	107,335	0	0	0	7,746,089
TOTAL 447654 1		7,638,754	107,335	0	0	0	7,746,089
TOTAL Project:		7,638,754	107,335	0	0	0	7,746,089

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ITEM NUMBER:447655 1 PROJECT DESCRIPTION:A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.617MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: RESURFACING TO BE DELIVERED CITY OF POMPANO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	102,858	0	0	0	0	0	102,858
DIH	159,066	2,000	0	0	0	0	161,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF POMPANO BEACH							
DDR	1,170,851	0	0	0	0	0	1,170,851
DIH	995	0	0	0	0	0	995
DS	1,063,800	0	0	0	0	0	1,063,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	52,047	0	0	0	0	52,047
TOTAL <N/A>	2,497,570	54,047	0	0	0	0	2,551,617
TOTAL 447655 1	2,497,570	54,047	0	0	0	0	2,551,617
TOTAL Project:	2,497,570	54,047	0	0	0	0	2,551,617

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ITEM NUMBER:447672 1 PROJECT DESCRIPTION:SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .894MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	456,447	0	0	0	0	0	456,447
DIH	38,503	33,565	0	0	0	0	72,068
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,850,110	0	0	0	0	1,850,110
DIH	0	60,058	0	0	0	0	60,058

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	DS							
TOTAL <N/A>	0	249,733	0	0	0	0	0	249,733
TOTAL 447672 1	494,950	2,193,466	0	0	0	0	0	2,688,416
TOTAL Project:	494,950	2,193,466	0	0	0	0	0	2,688,416

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ITEM NUMBER:447674 1 PROJECT DESCRIPTION:SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.538MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	956,579	0	0	0	0	0	956,579
DIH	36,603	7,409	0	0	0	0	44,012
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,124,083	0	0	0	0	4,124,083
DIH	0	123,717	0	0	0	0	123,717
DS	0	417,041	0	0	0	0	417,041
TOTAL <N/A>	993,182	4,672,250	0	0	0	0	5,665,432
TOTAL 447674 1	993,182	4,672,250	0	0	0	0	5,665,432
TOTAL Project:	993,182	4,672,250	0	0	0	0	5,665,432

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ITEM NUMBER:447675 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.731MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,152,352	0	0	0	0	0	1,152,352
DIH	18,801	78,230	0	0	0	0	97,031
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,526,056	0	0	0	2,526,056
DIH	0	0	69,891	0	0	0	69,891

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	DS	0	0	5,830,141	0	0	0	5,830,141
TOTAL <N/A>	1,171,153	78,230	8,426,088	0	0	0	9,675,471	
TOTAL 447675 1	1,171,153	78,230	8,426,088	0	0	0	9,675,471	
TOTAL Project:	1,171,153	78,230	8,426,088	0	0	0	9,675,471	

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ITEM NUMBER:447676 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.707MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: G/W 447677.1 52-02 = UWHCA FOR BROWARD COUNTY WATER & WASTEWATER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	683,989	0	0	0	0	0	683,989
DIH	26,926	29,416	0	0	0	0	56,342

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	5,215	0	0	0	0	5,215
DIH	0	116,715	0	0	0	0	116,715
DS	0	394,369	0	0	0	0	394,369
LF	0	22,932	0	0	0	0	22,932

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	600	0	0	0	0	0	600
TOTAL <N/A>	711,515	568,647	0	0	0	0	1,280,162

FEDERAL PROJECT NUMBER: D424 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	3,748,076	0	0	0	0	3,748,076
DS	0	376,670	0	0	0	0	376,670
SA	0	937,135	0	0	0	0	937,135
TOTAL D424 049 B	0	5,061,881	0	0	0	0	5,061,881
TOTAL 447676 1	711,515	5,630,528	0	0	0	0	6,342,043

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ITEM NUMBER:447677 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.112MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: G/W 447676.1(LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	524,511	0	0	0	0	0	524,511
DIH	13,370	41,820	0	0	0	0	55,190
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,700,679	0	0	0	0	5,700,679
DIH	0	126,420	0	0	0	0	126,420
DS	0	426,371	0	0	0	0	426,371
LF	0	534,779	0	0	0	0	534,779
TOTAL <N/A>	537,881	6,830,069	0	0	0	0	7,367,950
TOTAL 447677 1	537,881	6,830,069	0	0	0	0	7,367,950
TOTAL Project:	1,249,396	12,460,597	0	0	0	0	13,709,993

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ITEM NUMBER:447679 1 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.038MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 52-02-UWHCA WITH CITY OF COCONUT CREEK 52-03-UWHCA CITY OF DEERFIELD BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	720,360	0	0	0	0	0	720,360
DIH	15,263	61,804	0	0	0	0	77,067
DS	626,012	0	0	0	0	0	626,012
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	87,573	0	0	0	0	87,573
DS	877,563	0	0	0	0	0	877,563
LF	26,815	1,667	0	0	0	0	28,482
TOTAL <N/A>	2,266,013	151,044	0	0	0	0	2,417,057

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FEDERAL PROJECT NUMBER: D424 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	7,039,224	0	0	0	0	0	7,039,224
DS	699,394	0	0	0	0	0	699,394
TOTAL D424 001 B	7,738,618	0	0	0	0	0	7,738,618
TOTAL 447679 1	10,004,631	151,044	0	0	0	0	10,155,675
TOTAL Project:	10,004,631	151,044	0	0	0	0	10,155,675

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ITEM NUMBER:447680 1 PROJECT DESCRIPTION:SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.120MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	267,993	0	0	0	0	0	267,993
DIH	179,329	2,740	0	0	0	0	182,069
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	708,912	0	0	0	0	708,912
DIH	0	121,050	0	0	0	0	121,050
DS	0	3,049,995	0	0	0	0	3,049,995
LF	0	928,734	0	0	0	0	928,734
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250	0	0	0	0	0	250
TOTAL <N/A>	447,572	4,811,431	0	0	0	0	5,259,003
TOTAL 447680 1	447,572	4,811,431	0	0	0	0	5,259,003
TOTAL Project:	447,572	4,811,431	0	0	0	0	5,259,003

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ITEM NUMBER:447681 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO W. OF N ANDREWS AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.071MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	523,997	0	0	0	0	0	523,997
DIH	25,605	0	0	0	0	0	25,605
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	248,297	0	0	0	0	248,297
DIH	0	86,855	0	0	0	0	86,855
DS	0	2,914,736	0	0	0	0	2,914,736
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
TOTAL <N/A>	579,902	3,249,888	0	0	0	0	3,829,790
TOTAL 447681 1	579,902	3,249,888	0	0	0	0	3,829,790
TOTAL Project:	579,902	3,249,888	0	0	0	0	3,829,790

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ITEM NUMBER:447922 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .418MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY #9 R/W IS NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	500,000	800,000	1,200,000	0	2,500,000
DIH	0	0	0	5,000	0	0	5,000
TOTAL <N/A>	0	0	500,000	805,000	1,200,000	0	2,505,000
TOTAL 447922 1	0	0	500,000	805,000	1,200,000	0	2,505,000
TOTAL Project:	0	0	500,000	805,000	1,200,000	0	2,505,000

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ITEM NUMBER:448088 1 PROJECT DESCRIPTION:US-1/SR-5 FROM LAS OLAS BLVD TO DAVIE BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .796MI TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: 2024 MPO ROADWAY PRIORITY #14 - RESILIENCY STUDY LAP WITH BROWARD MPO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SU	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 448088 1	0	0	150,000	0	0	0	150,000

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ITEM NUMBER:448088 2 PROJECT DESCRIPTION:SR-5/US-1 FROM LAS OLAS BLVD TO SR-736/DAVIE BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .796MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: 2024 MPO ROADWAY PRIORITY #12 - RESILIENCY FEASIBILITY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,350,000	1,350,000
TOTAL <N/A>	0	0	0	0	0	1,350,000	1,350,000
TOTAL 448088 2	0	0	0	0	0	1,350,000	1,350,000
TOTAL Project:	0	0	150,000	0	0	1,350,000	1,500,000



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ITEM NUMBER:448106 1 PROJECT DESCRIPTION:NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.059MI TYPE OF WORK:MEDIAN MODIFICATION  
EXTRA DESCRIPTION: 2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION  
OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	106,220	0	0	0	106,220
SU	0	0	3,549,671	0	0	0	3,549,671
TALU	0	0	115,413	0	0	0	115,413
TOTAL <N/A>	0	0	3,771,304	0	0	0	3,771,304

FEDERAL PROJECT NUMBER: D422 091 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	418,364	0	0	0	0	0	418,364
TALU	44,838	3,150	0	0	0	0	47,988
TOTAL D422 091 B	463,202	3,150	0	0	0	0	466,352
TOTAL 448106 1	463,202	3,150	3,771,304	0	0	0	4,237,656
TOTAL Project:	463,202	3,150	3,771,304	0	0	0	4,237,656

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ITEM NUMBER:448132 2 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD FROM SR-5/ US-1 TO SR-A1A \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.224MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,350,000	0	0	0	1,350,000
TOTAL <N/A>	0	0	1,350,000	0	0	0	1,350,000
TOTAL 448132 2	0	0	1,350,000	0	0	0	1,350,000
TOTAL Project:	0	0	1,350,000	0	0	0	1,350,000

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ITEM NUMBER:448174 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.949MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 52-02: LFA WITH CITY OF DEERFIELD BEACH FOR PATTERNED PAVEMENT STATE FUNDS ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	989,715	0	0	0	0	0	989,715
DIH	40,492	821	0	0	0	0	41,313
DS	157,879	0	0	0	0	0	157,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,000	0	0	0	0	0	33,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	10,685,034	0	0	10,685,034
DIH	0	0	0	126,058	0	0	126,058
LF	0	0	0	618,435	0	0	618,435
TOTAL <N/A>	1,221,086	821	0	11,429,527	0	0	12,651,434
TOTAL 448174 1	1,221,086	821	0	11,429,527	0	0	12,651,434

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ITEM NUMBER:448174 2 PROJECT DESCRIPTION:SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.055MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	0	0	0	0	172,500	0	172,500
TOTAL <N/A>	0	0	0	0	172,500	0	172,500
TOTAL 448174 2	0	0	0	0	172,500	0	172,500
TOTAL Project:	1,221,086	821	0	11,429,527	172,500	0	12,823,934

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ITEM NUMBER:448287 1 PROJECT DESCRIPTION:PEMBROKE PARK VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.529MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2022 MPO CYCLE 4 PRIORITY #18; LAP W/ TOWN OF PEMBROKE PARK SW 52ND AVE FROM COUNTY LINE TO  
WEST HALLANDALE BEACH BLVD AND SOUTH PARK RD FROM HALLANDALE BEACH BLVD TO PEMBROKE RD ADDIT  
ION OF BIKE LANES, CONSTRUCTION OF MISSING SIDEWALK, MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF PEMBROKE PARK							
SU	0	403,155	0	0	0	0	403,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF PEMBROKE PARK							
SU	0	0	0	2,584,825	0	0	2,584,825
TOTAL <N/A>	0	403,155	0	2,584,825	0	0	2,987,980
TOTAL 448287 1	0	403,155	0	2,584,825	0	0	2,987,980
TOTAL Project:	0	403,155	0	2,584,825	0	0	2,987,980

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ITEM NUMBER:448288 1 PROJECT DESCRIPTION:CITY OF WESTON VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.980MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2024 MPO CSLIP PRIORITY #1 CYCLE 4.LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD  
TO BONAVENTURE BLVD; ROYAL PALM BLVD FROM WESTON HILLS DR TO TOWN CENTER BLVD; WESTON RD FRO  
M INDIAN TRACE TO ROYAL PALM BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE  
AVE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WESTON							
SU	0	2,500	0	0	0	0	2,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	787,881	0	0	0	787,881
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WESTON							
LF	0	0	0	0	0	1,480,475	1,480,475

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	SU							
TOTAL <N/A>	0	0	0	0	0	0	3,139,414	3,139,414
TOTAL 448288 1	0	2,500	787,881	0	0	0	4,619,889	5,410,270
TOTAL Project:	0	2,500	787,881	0	0	0	4,619,889	5,410,270

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ITEM NUMBER:448290 1 PROJECT DESCRIPTION:HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .866MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 2024 MPO CSLIP PRIORITY #2 CYCLE 4;LAP W/ CITY OF MIRAMAR CONSTRUCTION OF 8FT SHARED USE PAT  
H, PEDESTRIAN LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR							
SU	0	2,500	0	0	0	0	2,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	309,822	0	0	0	309,822
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR							
LF	0	0	0	0	0	141,758	141,758
TALT	0	0	0	0	0	736,304	736,304
TOTAL <N/A>	0	2,500	309,822	0	0	878,062	1,190,384
TOTAL 448290 1	0	2,500	309,822	0	0	878,062	1,190,384
TOTAL Project:	0	2,500	309,822	0	0	878,062	1,190,384

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ITEM NUMBER:448399 1 PROJECT DESCRIPTION:SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.417MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	297,452	0	0	0	0	0	297,452
DIH	58,744	0	0	0	0	0	58,744
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,738,896	0	0	0	2,738,896
DIH	0	0	131,688	0	0	0	131,688

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DS	0	0	2,216,307	0	0	0	2,216,307
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
TOTAL <N/A>	356,496	0	5,086,891	0	0	0	5,443,387
TOTAL 448399 1	356,496	0	5,086,891	0	0	0	5,443,387
TOTAL Project:	356,496	0	5,086,891	0	0	0	5,443,387

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ITEM NUMBER:448400 1 PROJECT DESCRIPTION:SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.401MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,098,725	0	0	0	0	0	1,098,725
DIH	24,000	85,866	0	0	0	0	109,866
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	11,106,642	0	11,106,642
DIH	0	0	0	0	132,440	0	132,440
SA	0	0	0	0	2,603,255	0	2,603,255
TOTAL <N/A>	1,122,725	85,866	0	0	13,842,337	0	15,050,928
TOTAL 448400 1	1,122,725	85,866	0	0	13,842,337	0	15,050,928
TOTAL Project:	1,122,725	85,866	0	0	13,842,337	0	15,050,928

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ITEM NUMBER:448401 1 PROJECT DESCRIPTION:SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.033MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	9,274,545	0	9,274,545
DIH	0	0	0	0	37,994	0	37,994
DS	0	0	0	0	2,050,786	0	2,050,786
SA	0	0	0	0	1,193,565	0	1,193,565
TOTAL <N/A>	0	0	0	0	12,556,890	0	12,556,890

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FEDERAL PROJECT NUMBER: D423 066 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	875,765	0	0	0	0	0	0	875,765
DIH	26,250	95,216	0	0	0	0	0	121,466
PROT	262,863	0	0	0	0	0	0	262,863
TOTAL D423 066 B	1,164,878	95,216	0	0	0	0	0	1,260,094
TOTAL 448401 1	1,164,878	95,216	0	0	12,556,890	0	0	13,816,984
TOTAL Project:	1,164,878	95,216	0	0	12,556,890	0	0	13,816,984

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ITEM NUMBER:448402 1 PROJECT DESCRIPTION:SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.247MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	305,541	0	0	0	0	0	0	305,541
DIH	8,390	17,995	0	0	0	0	0	26,385
DS	276,556	0	0	0	0	0	0	276,556
PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACPR	0	0	0	0	197,000	0	0	197,000
DDR	0	0	0	0	4,359,496	0	0	4,359,496
DIH	0	0	0	0	105,644	0	0	105,644
TOTAL <N/A>	590,487	17,995	0	0	4,662,140	0	0	5,270,622
TOTAL 448402 1	590,487	17,995	0	0	4,662,140	0	0	5,270,622
TOTAL Project:	590,487	17,995	0	0	4,662,140	0	0	5,270,622

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ITEM NUMBER:448403 1 PROJECT DESCRIPTION:SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.794MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: LFA WITH BROWARD COUNTY (TSM&O)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	2,313	70,761	0	0	0	0	0	73,074

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DS	369,197	0	0	0	0	0	0	369,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	0	8,742,573	0	0	8,742,573
DDR	0	0	0	0	2,453,416	0	0	2,453,416
DIH	0	0	0	0	45,793	0	0	45,793
DS	0	0	0	0	1,458,557	0	0	1,458,557
LF	0	0	0	0	174,013	0	0	174,013
TOTAL <N/A>	371,510	70,761	0	0	12,874,352	0	0	13,316,623
TOTAL 448403 1	371,510	70,761	0	0	12,874,352	0	0	13,316,623
TOTAL Project:	371,510	70,761	0	0	12,874,352	0	0	13,316,623

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ITEM NUMBER:448404 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.555MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,881	0	0	0	0	0	48,881
DIH	112,584	0	0	0	0	0	112,584
DS	681,184	0	0	0	0	0	681,184
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	139,870	0	0	0	139,870
DDR	0	0	393,287	0	0	0	393,287
DIH	0	0	113,751	0	0	0	113,751
DS	0	0	4,539,295	0	0	0	4,539,295
TOTAL <N/A>	842,649	0	5,186,203	0	0	0	6,028,852
TOTAL 448404 1	842,649	0	5,186,203	0	0	0	6,028,852
TOTAL Project:	842,649	0	5,186,203	0	0	0	6,028,852

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 ITEM NUMBER:448405 1 PROJECT DESCRIPTION:SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.009MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,843	8,028	0	0	0	0	31,871
DS	545,207	0	0	0	0	0	545,207
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	328,690	0	0	0	328,690
DIH	0	0	92,153	0	0	0	92,153
DS	0	0	3,292,266	0	0	0	3,292,266
TOTAL <N/A>	569,050	8,028	3,713,109	0	0	0	4,290,187
TOTAL 448405 1	569,050	8,028	3,713,109	0	0	0	4,290,187
TOTAL Project:	569,050	8,028	3,713,109	0	0	0	4,290,187

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 ITEM NUMBER:448408 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.002MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	552,449	0	0	0	0	0	552,449
DIH	13,072	45,955	0	0	0	0	59,027
DS	26,152	0	0	0	0	0	26,152
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	115,536	0	0	0	115,536
DDR	0	0	776,053	0	0	0	776,053
DIH	0	0	68,249	0	0	0	68,249
DS	0	0	5,595,299	0	0	0	5,595,299



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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,860	0	0	0	0	0	5,860
TOTAL <N/A>	597,533	45,955	6,555,137	0	0	0	7,198,625
TOTAL 448408 1	597,533	45,955	6,555,137	0	0	0	7,198,625
TOTAL Project:	597,533	45,955	6,555,137	0	0	0	7,198,625

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ITEM NUMBER:448409 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.490MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: G/W 453729-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,361,659	0	0	0	0	0	1,361,659
DIH	9,333	74,313	0	0	0	0	83,646
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	0	20,000	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	7,741,760	0	7,741,760
DDR	0	0	0	0	1,294,488	0	1,294,488
DIH	0	0	0	0	175,332	0	175,332
DS	0	0	0	0	2,154,586	0	2,154,586
SA	0	0	0	0	2,951,652	0	2,951,652
TOTAL <N/A>	1,380,992	74,313	0	20,000	14,317,818	0	15,793,123
TOTAL 448409 1	1,380,992	74,313	0	20,000	14,317,818	0	15,793,123

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ITEM NUMBER:453729 1 PROJECT DESCRIPTION:OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .005MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: MINOR STRUCTURAL REHABILITATION PROJECT FOR SPALL AND CRACK REPAIRS WITH SOME UNDERWATER ACT  
IVITIES BRIDGE # 860221 GOES WITH 448409.1 (LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	78,189	0	0	0	0	0	78,189
DIH	136	14	0	0	0	0	150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	53,174	0	53,174
DIH	0	0	0	0	2,558	0	2,558
TOTAL <N/A>	78,325	14	0	0	55,732	0	134,071
TOTAL 453729 1	78,325	14	0	0	55,732	0	134,071
TOTAL Project:	1,459,317	74,327	0	20,000	14,373,550	0	15,927,194

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ITEM NUMBER:448410 1 PROJECT DESCRIPTION:SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.525MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	845,197	0	0	0	0	0	845,197
DIH	6,070	109,926	0	0	0	0	115,996
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	46,156	0	0	0	46,156
DDR	0	0	7,753,392	0	0	0	7,753,392
DIH	0	0	91,146	35,218	0	0	126,364
DS	0	0	1,137,666	0	0	0	1,137,666
TOTAL <N/A>	851,267	109,926	9,028,360	35,218	0	0	10,024,771
TOTAL 448410 1	851,267	109,926	9,028,360	35,218	0	0	10,024,771
TOTAL Project:	851,267	109,926	9,028,360	35,218	0	0	10,024,771

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ITEM NUMBER:448411 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.714MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,201,646	0	0	0	0	0	1,201,646
DIH	12,266	86,564	0	0	0	0	98,830
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	235,358	0	0	0	235,358
DDR	0	0	7,045,846	0	0	0	7,045,846
DIH	0	0	93,983	29,984	0	0	123,967
DS	0	0	1,162,545	0	0	0	1,162,545
LF	0	0	314,325	0	0	0	314,325
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,552	0	0	0	0	0	15,552
TOTAL <N/A>	1,229,464	86,564	8,852,057	29,984	0	0	10,198,069
TOTAL 448411 1	1,229,464	86,564	8,852,057	29,984	0	0	10,198,069
TOTAL Project:	1,229,464	86,564	8,852,057	29,984	0	0	10,198,069

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ITEM NUMBER:448413 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.722MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	969,229	0	0	0	0	0	969,229
DIH	20,605	59,694	0	0	0	0	80,299
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	228,379	0	0	0	228,379

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DDR	0	0	882,053	0	0	0	882,053
DIH	0	0	78,313	18,901	0	0	97,214
DS	0	0	4,763,284	0	0	0	4,763,284
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,603	0	0	0	0	0	7,603
TOTAL <N/A>	1,017,437	59,694	5,952,029	18,901	0	0	7,048,061
TOTAL 448413 1	1,017,437	59,694	5,952,029	18,901	0	0	7,048,061
TOTAL Project:	1,017,437	59,694	5,952,029	18,901	0	0	7,048,061

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ITEM NUMBER:448414 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.720MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,016,872	0	0	0	0	0	1,016,872
DIH	13,041	43,213	0	0	0	0	56,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,341,565	0	0	2,341,565
DIH	0	0	0	81,830	0	0	81,830
DS	0	0	0	3,957,545	0	0	3,957,545
TOTAL <N/A>	1,029,913	43,213	0	6,380,940	0	0	7,454,066
TOTAL 448414 1	1,029,913	43,213	0	6,380,940	0	0	7,454,066
TOTAL Project:	1,029,913	43,213	0	6,380,940	0	0	7,454,066

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ITEM NUMBER:448574 1 PROJECT DESCRIPTION:SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .126MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTR  
IBUTIONS EQUAL G/W 448576-1, 448577-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,720	716	0	0	0	0	43,436
LFP	0	2,000	0	0	0	0	2,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	41	39,233	0	0	0	0	39,274
LF	0	699,300	0	0	0	0	699,300
LFP	0	416,250	0	0	0	0	416,250

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	33,969	0	0	0	0	0	33,969
TOTAL <N/A>	76,730	1,157,499	0	0	0	0	1,234,229

FEDERAL PROJECT NUMBER: D422 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	201,054	0	0	0	0	0	201,054
LF	108,824	0	0	0	0	0	108,824
LFP	64,836	0	0	0	0	0	64,836
SA	84,417	0	0	0	0	0	84,417
SU	216,714	0	0	0	0	0	216,714
TOTAL D422 018 B	675,845	0	0	0	0	0	675,845

FEDERAL PROJECT NUMBER: D424 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACPR	297,398	4,376,074	0	0	0	0	4,673,472
ACSU	297,398	989,208	0	0	0	0	1,286,606
SU	0	994,464	0	0	0	0	994,464
TOTAL D424 033 B	594,796	6,359,746	0	0	0	0	6,954,542
TOTAL 448574 1	1,347,371	7,517,245	0	0	0	0	8,864,616

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ITEM NUMBER: 448576 1 PROJECT DESCRIPTION: SR-A1A FROM FRANKLIN STREET TO WALNUT STREET \*NON-SIS\*  
DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: .212MI TYPE OF WORK: DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRI  
BUTIONS EQUAL G/W 448574-1 (LEAD), 448577-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	24,025	4,252	0	0	0	0	28,277
LFP	0	13,918	0	0	0	0	13,918

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	70,243	0	0	0	0	70,243
TOTAL <N/A>	24,025	88,413	0	0	0	0	112,438

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FEDERAL PROJECT NUMBER: D422 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	132,934	0	0	0	0	0	132,934
LF	191,705	0	0	0	0	0	191,705
LFP	15,976	0	0	0	0	0	15,976
SA	84,342	0	0	0	0	0	84,342
SU	174,724	0	0	0	0	0	174,724
TOTAL D422 017 B	599,681	0	0	0	0	0	599,681

FEDERAL PROJECT NUMBER: D424 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	318,361	3,960,956	0	0	0	0	4,279,317
ACSU	318,361	1,549,316	0	0	0	0	1,867,677
LF	0	1,885,464	0	0	0	0	1,885,464
LFP	0	157,122	0	0	0	0	157,122
SU	0	575,117	0	0	0	0	575,117
TOTAL D424 034 B	636,722	8,127,975	0	0	0	0	8,764,697
TOTAL 448576 1	1,260,428	8,216,388	0	0	0	0	9,476,816

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ITEM NUMBER:448577 1 PROJECT DESCRIPTION:SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .511MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: PUMP STATIONS AT AZALEA TERRACE AND VAN BUREN STREET 2023 MPO ROADWAY PRIORITY #11 FDOT/SU C  
ONTRIBUTIONS EQUAL 32/52/62-01: PUMP STATIONS 19% @ 50/50 PROT/SUX05 32/52/62-01: PUMP STATIONS 81% CITY OF HOLLYWOOD LF + 20% C CHK 3038873 REC 6/2/2022 \$469,839.00 FOR PH32-01 LF

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	11,744	0	0	0	0	11,744
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	70,242	0	0	0	0	70,242
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	2,100	0	0	0	0	2,100
TOTAL <N/A>	0	84,086	0	0	0	0	84,086

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FEDERAL PROJECT NUMBER: D422 016 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	91,254	0	0	0	0	0	0	91,254
DIH	19,615	8,683	0	0	0	0	0	28,298
LF	458,095	0	0	0	0	0	0	458,095
SU	86,299	0	0	0	0	0	0	86,299
TOTAL D422 016 B	655,263	8,683	0	0	0	0	0	663,946

FEDERAL PROJECT NUMBER: D424 035 B

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACPR	385,121	4,477,780	0	0	0	0	0	4,862,901
ACSU	385,121	515,874	0	0	0	0	0	900,995
LF	0	2,742,145	0	0	0	0	0	2,742,145
SU	0	1,477,093	0	0	0	0	0	1,477,093
TOTAL D424 035 B	770,242	9,212,892	0	0	0	0	0	9,983,134
TOTAL 448577 1	1,425,505	9,305,661	0	0	0	0	0	10,731,166
TOTAL Project:	4,033,304	25,039,294	0	0	0	0	0	29,072,598

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ITEM NUMBER:449243 1 PROJECT DESCRIPTION:COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION \*NON-SIS\*

DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 13.399MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

EXTRA DESCRIPTION: ADDRESSING INDEPENDENT SLAB MOVEMENT BETWEEN SONOVOID SLAB UNITS USING ULTRA HIGH PERFORMANC  
E CONCRETE JOINT REPAIR FOR THE FOLLOWING BRIDGES: 860001 (SR-5/US-1 OVER DANIA CANAL), 8600  
02 (SR-5/US-1 OVER TARPON RIVER), 860094 (SR-842/BOWARD BLVD OVER HOLLOWAY CANAL), 860158 (S  
R-817/UNIVERSITY DR OVER NORTH NEW RIVER CANAL),860340 (SR-816/OAKLAND PARK BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
BRRP	1,172,504	0	0	0	0	0	0	1,172,504
DIH	32,244	93,316	0	0	0	0	0	125,560
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	8,614,356	0	0	0	0	8,614,356
DIH	0	0	102,078	0	0	0	0	102,078
PHASE: ENVIRONMENTAL /	RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13,022	0	0	0	0	0	0	13,022
TOTAL <N/A>	1,217,770	93,316	8,716,434	0	0	0	0	10,027,520
TOTAL 449243 1	1,217,770	93,316	8,716,434	0	0	0	0	10,027,520
TOTAL Project:	1,217,770	93,316	8,716,434	0	0	0	0	10,027,520

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ITEM NUMBER:449257 1 PROJECT DESCRIPTION:SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .207MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: BRIDGE 860018 PAINTING AND REHABILITATION THIS BRIDGE IS OWNED & MAINTAINED BY FDOT PROJECT  
IS TAGGED WITH GROUP IDENTIFIER BWAV -EXCLUDED FOR STATE FUNDS ON TRANSYSTEM 06

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	709,146	0	0	0	0	0	709,146
DIH	11,249	106,640	0	0	0	0	117,889
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	11,773,678	0	0	0	0	11,773,678
DIH	0	117,921	121,474	0	0	0	239,395
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	180,000	0	0	180,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	37,318	0	0	0	0	0	37,318
TOTAL <N/A>	757,713	11,998,239	121,474	180,000	0	0	13,057,426
TOTAL 449257 1	757,713	11,998,239	121,474	180,000	0	0	13,057,426
TOTAL Project:	757,713	11,998,239	121,474	180,000	0	0	13,057,426

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ITEM NUMBER:449278 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.215MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: NPV=1,847,617; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES;IMPROVE CORRIDOR LIGHTING PER CURRENT FDOT STANDARDS IMPROVE INTERSECTION LIGHTING AT NE 34 COURT AND NE 44 ST IMPROVE LIGHTING AT THE MIBLOCK CROSSING SOUTH OF NE 33 ST COORDINATE WITH CITY OF OAKLAND PARK, BROWARD COUNTY, & FPL DURING THE DESIGN PHASE.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,000	6,977	0	0	0	8,977



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	607,031	0	0	0	607,031
SA	0	0	27,876	0	0	0	27,876
TOTAL <N/A>	0	2,000	641,884	0	0	0	643,884

FEDERAL PROJECT NUMBER: D423 040 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	243,970	0	0	0	0	0	243,970
HSP	74,300	0	0	0	0	0	74,300
SA	4,719	31,633	0	0	0	0	36,352
TOTAL D423 040 B	322,989	31,633	0	0	0	0	354,622
TOTAL 449278 1	322,989	33,633	641,884	0	0	0	998,506
TOTAL Project:	322,989	33,633	641,884	0	0	0	998,506

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ITEM NUMBER:449282 1 PROJECT DESCRIPTION:SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .349MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EXTRA DESCRIPTION: SAFE STRIDES 2 ZERO- BROWARD COUNTY NPV=12,772,850; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION  
CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES RELOCATING LIGHT POLES, & UPGRADI  
NG EXISTING HPS LIGHTS TO LED. REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A M  
AST SYSTEM & INSTALL ADDITIONAL SIGNAL (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	20,173	0	0	0	0	20,173
TOTAL <N/A>	0	20,173	0	0	0	0	20,173

FEDERAL PROJECT NUMBER: D422 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	95,530	8,227	0	0	0	0	103,757
HSP	436,639	0	0	0	0	0	436,639
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	17,216	0	0	0	0	0	17,216
TOTAL D422 027 B	549,385	8,227	0	0	0	0	557,612

FEDERAL PROJECT NUMBER: D424 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	3,490,255	0	0	0	0	3,490,255
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	SA							
TOTAL D424 050 B	0	71,018	0	0	0	0	0	71,018
TOTAL 449282 1	0	3,561,273	0	0	0	0	0	3,561,273
TOTAL Project:	549,385	3,589,673	0	0	0	0	0	4,139,058
TOTAL Project:	549,385	3,589,673	0	0	0	0	0	4,139,058

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ITEM NUMBER:449331 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.085MI TYPE OF WORK:FEASIBILITY STUDY  
EXTRA DESCRIPTION: 2024 MPO ROADWAY PRIORITY #17 MULTIMODAL FEASIBILITY CORRIDOR STUDY UPGRADES FOR PEDESTRIANS  
AND BICYCLISTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	200,000	0	0	200,000
DDR	0	0	0	200,000	0	0	200,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	600,000	600,000
DIH	0	0	0	0	0	10,000	10,000
TOTAL <N/A>	0	0	0	400,000	0	610,000	1,010,000
TOTAL 449331 1	0	0	0	400,000	0	610,000	1,010,000
TOTAL Project:	0	0	0	400,000	0	610,000	1,010,000

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ITEM NUMBER:449509 1 PROJECT DESCRIPTION:PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .970MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
CIGP	1,000,000	0	0	0	0	0	1,000,000
LF	1,000,000	0	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
CIGP	0	0	0	7,038,885	0	0	7,038,885

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	LF	0	0	0	7,334,911	0	0	7,334,911
TOTAL <N/A>	2,000,000	0	0	0	14,373,796	0	0	16,373,796
TOTAL 449509 1	2,000,000	0	0	0	14,373,796	0	0	16,373,796

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ITEM NUMBER:449509 2 PROJECT DESCRIPTION:PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.604MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: COUNTY INCENTIVE GRANT PROGRAM (CIGP) JPA WITH BROWARD CO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

CIGP	0	0	0	0	0	6,000,000	6,000,000
LF	0	0	0	0	0	11,115,195	11,115,195
TOTAL <N/A>	0	0	0	0	0	17,115,195	17,115,195
TOTAL 449509 2	0	0	0	0	0	17,115,195	17,115,195
TOTAL Project:	2,000,000	0	0	14,373,796	0	17,115,195	33,488,991

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ITEM NUMBER:449523 1 PROJECT DESCRIPTION:ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.913MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: ADVANCED WRONG WAY DETECTION ON SYSTEM AT 11 HIGH PRIORITY LOCATIONS THROUGHOUT BROWARD COUNTY. I-95 NB & SB @ PEMBROKE RD, I-95 SB @ OAKLAND PARK BLVD, I-95 SB @ BROWARD BLVD / ACCESS RD; I-75 SB @ MIRAMAR PKWY EB, I-595 WB @ UNIVERSITY DR, I-595 WB @ SR-84 EXIT #3, I-595 WB @ SR-84 EXIT#5, I-595 WB @ DAVIE BLVD/SR-84 (WP45+)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D422 065 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	63,536	0	0	0	0	0	63,536
DDR	47,712	0	0	0	0	0	47,712
GFS	3,467	3,858	0	0	0	0	7,325
HSP	291,718	0	0	0	0	0	291,718
TOTAL D422 065 B	406,433	3,858	0	0	0	0	410,291

FEDERAL PROJECT NUMBER: D423 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	2,807,015	0	0	0	0	0	2,807,015
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	DS	26,706	0	0	0	0	0	26,706
TOTAL D423 068 B		2,833,721	0	0	0	0	0	2,833,721
TOTAL 449523 1		3,240,154	3,858	0	0	0	0	3,244,012
TOTAL Project:		3,240,154	3,858	0	0	0	0	3,244,012

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ITEM NUMBER:449559 1 PROJECT DESCRIPTION:ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .853MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
EXTRA DESCRIPTION: 2023 MPO SAFETY PRIORITY #7 SAFETY IMPROVEMENTS VARIOUS LOCATIONS LAP W/ CORAL SPRINGS NO R/  
W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
SU	0	0	905,000	1,000,000	0	0	1,905,000
TOTAL <N/A>	0	0	905,000	1,000,000	0	0	1,905,000

FEDERAL PROJECT NUMBER: D423 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,108	2,892	0	0	0	0	5,000
GFSU	392,969	0	0	0	0	0	392,969
SU	4,854	1,207	0	0	0	0	6,061
TOTAL D423 025 B	399,931	4,099	0	0	0	0	404,030
TOTAL 449559 1	399,931	4,099	905,000	1,000,000	0	0	2,309,030
TOTAL Project:	399,931	4,099	905,000	1,000,000	0	0	2,309,030

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ITEM NUMBER:449562 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR @ ROYAL PALM BLVD. \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .050MI TYPE OF WORK:ADD LEFT TURN LANE(S)  
EXTRA DESCRIPTION: 2024 MPO ROADWAY PRIORITY# 25-CITY OF CORAL SPRINGS FEASIBILTY STUDY; ADD DUAL LEFT-TURN LAN  
ES ON UNIVERSITY DR SOUTHBOUND AT ROYAL PALM BLVD. ENVIRONMENTAL STUDY MAY BE NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	75,000	0	0	75,000

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	0	0	360,000	360,000		
DIH	0	0	0	0	0	34,000	34,000		
TOTAL <N/A>	0	0	0	75,000	0	394,000	469,000		
TOTAL 449562 1	0	0	0	75,000	0	394,000	469,000		
TOTAL Project:	0	0	0	75,000	0	394,000	469,000		

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ITEM NUMBER:449564 1 PROJECT DESCRIPTION:A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .060MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: 2024 MPO ROADWAY PRIORITY# 26-CITY OF DEERFIELD BEACH FEASIBILITY STUDY; RECONFIGURE INTERSECTION ADDITIONAL EB TO NB TURN LANE, ALLOW THROUGH MOVEMENT EB TO WB, AND EXTEND LEFT-TURN LANE NB TO WB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	75,000	0	0	75,000		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	0	0	360,000	360,000		
DIH	0	0	0	0	0	34,000	34,000		
TOTAL <N/A>	0	0	0	75,000	0	394,000	469,000		
TOTAL 449564 1	0	0	0	75,000	0	394,000	469,000		
TOTAL Project:	0	0	0	75,000	0	394,000	469,000		

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ITEM NUMBER:449565 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.470MI TYPE OF WORK:ADD LEFT TURN LANE(S)  
EXTRA DESCRIPTION: 2024 MPO ROADWAY PRIORITY# 27- CITY OF HALLANDALE BEACH FEASIBILITY STUDY: IMPLEMENT DUAL LEFT TURN LANE EASTBOUND FROM EB HALLANDALE BEACH BLVD TO NB NE 14TH AVE. R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	75,000	0	0	75,000		

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	0	0	0	360,000	360,000
	DIH	0	0	0	0	0	34,000	34,000
TOTAL	<N/A>	0	0	0	75,000	0	394,000	469,000
TOTAL	449565 1	0	0	0	75,000	0	394,000	469,000
TOTAL	Project:	0	0	0	75,000	0	394,000	469,000

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ITEM NUMBER:449643 1 PROJECT DESCRIPTION:SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .969MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	0	0	0	500,000	1,500,000	0	2,000,000
TOTAL	<N/A>	0	0	0	500,000	1,500,000	0	2,000,000
TOTAL	449643 1	0	0	0	500,000	1,500,000	0	2,000,000
TOTAL	Project:	0	0	0	500,000	1,500,000	0	2,000,000

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ITEM NUMBER:449677 1 PROJECT DESCRIPTION:OAKLAND PARK BLVD-HIATUS RD TO NOB HILL RD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .741MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: 2024 PRIORITY #2 -BMPO SAFETY PROGRAM LAP WITH BROWARD COUNTY. NO ROW NEEDED SCOPE INCLUDES:  
ACCESS MANAGEMENT, SIGNAL UPGRADES, NEW

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC								
	SU	0	0	0	0	500,000	0	500,000
TOTAL	<N/A>	0	0	0	0	500,000	0	500,000
TOTAL	449677 1	0	0	0	0	500,000	0	500,000
TOTAL	Project:	0	0	0	0	500,000	0	500,000

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ITEM NUMBER:449678 1 PROJECT DESCRIPTION:CLEARY BLVD FROM HIATUS RD TO UNIVERSITY DR \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.700MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: 2024 PRIORITY #1 - BMPO SAFETY PROGRAM. LAP WITH PLANTATION. NO ROW NEEDED SCOPE INCLUDES;  
NEW MID-BLOCK CROSSWALKS, SIGNAL UPGRADES,

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PLANTATION							
SU	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 449678 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

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ITEM NUMBER:449690 1 PROJECT DESCRIPTION:PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.532MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2023 MPO CSMP PRIORITY #7 PROTECTED BICYCLE LANES AND WIDER SIDEWALKS LAP PROJECT WITH PEMBR  
OKE PINES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PEMBROKE PINES							
SU	0	253,948	0	0	0	0	253,948
TALU	0	711,337	0	0	0	0	711,337
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PEMBROKE PINES							
SU	0	0	0	0	7,495,223	0	7,495,223
TOTAL <N/A>	0	965,285	0	0	7,495,223	0	8,460,508
TOTAL 449690 1	0	965,285	0	0	7,495,223	0	8,460,508
TOTAL Project:	0	965,285	0	0	7,495,223	0	8,460,508

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ITEM NUMBER:449691 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038) \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .078MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	830,000	150,000	0	0	0	0	980,000
DIH	14,206	80,794	0	0	0	0	95,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	8,457,613	0	0	0	8,457,613
DIH	0	0	95,441	0	0	0	95,441
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	130,000	0	130,000
TOTAL <N/A>	844,206	230,794	8,553,054	0	130,000	0	9,758,054
TOTAL 449691 1	844,206	230,794	8,553,054	0	130,000	0	9,758,054
TOTAL Project:	844,206	230,794	8,553,054	0	130,000	0	9,758,054

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ITEM NUMBER:449716 1 PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2024 MPO CSLIP PRIORITY #3 CYCLE 5. CONSTRUCTION OF ADA COMPLIANT NEW SIDEWALKS AT NW 52 AV F  
RM OAKLAND PARK BLVD TO NW 36 ST;NW 43 CT FR NW 41 ST TO NW 48 AVE;NW 21ST ST FRM SR-7 TO WI  
LLIE WEBB PARK;NW 33 AVE AT VARIOUS LOCATIONS; NW 37 ST AT VARIOUS LOCATIONS; NW 24 CT AT VA  
RIOUS LOCATIONS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAUDERDALE LAKES							
SU	0	2,500	0	0	0	0	2,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	303,390	0	0	0	303,390



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAUDERDALE LAKES								
SU	0	0	0	0	0	1,002,235	1,002,235	
TOTAL <N/A>	0	2,500	303,390	0	0	1,002,235	1,308,125	
TOTAL 449716 1	0	2,500	303,390	0	0	1,002,235	1,308,125	
TOTAL Project:	0	2,500	303,390	0	0	1,002,235	1,308,125	

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ITEM NUMBER:449717 1 PROJECT DESCRIPTION:NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.971MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2024 MPO CSLIP PRIORITY #4 CYCLE 5.CONSTRUCT NEW 5'-0" WIDE CONCRETE SIDEWALK WITH CURB RAMP  
S TO FILL-IN AND CONNECT TO EXISTING SIDEWALKS WITHIN THE GRACEWOOD NEIGHBORHOOD. PROPOSED S  
IDEWALKS WILL BE INSTALLED AT VARIOUS LOCATIONS WITHIN THE BOUNDARIES OF JOHNSON ST TO THE N  
ORTH, HOLLYWOOD BLVD TO THE SOUTH,SR-7 TO THE EAST & N 64TH AVE TO THE WEST.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
TALU	0	2,500	0	0	0	0	2,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	336,350	0	0	0	336,350
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
SU	0	0	0	0	0	2,008,095	2,008,095
TOTAL <N/A>	0	2,500	336,350	0	0	2,008,095	2,346,945
TOTAL 449717 1	0	2,500	336,350	0	0	2,008,095	2,346,945
TOTAL Project:	0	2,500	336,350	0	0	2,008,095	2,346,945

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ITEM NUMBER:449718 1 PROJECT DESCRIPTION:NE 12TH TERR ROADWAY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .627MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2024 MPO CSLIP PRIORITY #5 CYCLE 5. CONSTRUCT PEDESTRIAN FACILITIES AS WELL AS WIDENING FOR  
THE INSTALLATION OF BICYCLE FACILITIES ALONG NE 12TH TERRACE FROM FLORANADA ROAD TO NE 40TH  
PLACE AND OAKLAND PARK BOULEVARD TO CITY LIMITS/ MIDDLE RIVER.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK							
TALT	0	2,500	0	0	0	0	2,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	492,429	0	0	0	492,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK							
SU	0	0	0	0	0	1,267,928	1,267,928
TOTAL <N/A>	0	2,500	492,429	0	0	1,267,928	1,762,857
TOTAL 449718 1	0	2,500	492,429	0	0	1,267,928	1,762,857
TOTAL Project:	0	2,500	492,429	0	0	1,267,928	1,762,857

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ITEM NUMBER:449815 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.800MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	738,217	260,000	0	0	0	0	998,217
DIH	18,097	21,122	0	0	0	0	39,219
DS	260,000	0	0	0	0	0	260,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	100,000	0	0	0	100,000
DS	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	389,399	0	0	389,399

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DIH	0	0	0	75,647	0	0	75,647
DS	0	0	0	6,939,927	0	0	6,939,927
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,650	0	0	0	0	0	7,650
TOTAL <N/A>	1,033,964	281,122	100,000	7,404,973	0	0	8,820,059
TOTAL 449815 1	1,033,964	281,122	100,000	7,404,973	0	0	8,820,059
TOTAL Project:	1,033,964	281,122	100,000	7,404,973	0	0	8,820,059

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ITEM NUMBER:449816 1 PROJECT DESCRIPTION:SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.200MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,027,487	0	0	0	0	0	1,027,487
DIH	6,383	57,594	0	0	0	0	63,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	10,445,075	0	0	10,445,075
DIH	0	0	0	123,400	0	0	123,400
TOTAL <N/A>	1,033,870	57,594	0	10,568,475	0	0	11,659,939
TOTAL 449816 1	1,033,870	57,594	0	10,568,475	0	0	11,659,939
TOTAL Project:	1,033,870	57,594	0	10,568,475	0	0	11,659,939

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ITEM NUMBER:449819 1 PROJECT DESCRIPTION:SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 8.170MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 52-02: LF TSM&O WITH BROWARD COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	7,684,477	0	0	7,684,477
DDR	0	0	0	6,532,888	1,000,000	0	7,532,888
DIH	0	0	0	83,893	0	0	83,893
DS	0	0	0	3,433,631	0	0	3,433,631

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 36,560 0 0 0 0 0 36,560  
 TOTAL <N/A> 36,560 0 0 17,734,889 1,000,000 0 18,771,449

FEDERAL PROJECT NUMBER: D424 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 817,420 0 0 0 0 817,420  
 DIH 24,446 113,712 0 0 0 138,158  
 SA 1,919,795 0 0 0 0 1,919,795  
 TOTAL D424 015 B 2,761,661 113,712 0 0 0 2,875,373  
 TOTAL 449819 1 2,798,221 113,712 0 17,734,889 1,000,000 0 21,646,822  
 TOTAL Project: 2,798,221 113,712 0 17,734,889 1,000,000 0 21,646,822

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 ITEM NUMBER:449821 1 PROJECT DESCRIPTION:SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.087MI TYPE OF WORK:RESURFACING  
 EXTRA DESCRIPTION: 52-02: LF TSM&O WITH BROWARD COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 998,366 10,638 0 0 0 1,009,004  
 DIH 10,547 40,919 0 0 0 51,466

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 0 0 0 9,546,722 0 9,546,722  
 DIH 0 0 0 99,268 0 99,268  
 TOTAL <N/A> 1,008,913 51,557 0 9,645,990 0 10,706,460  
 TOTAL 449821 1 1,008,913 51,557 0 9,645,990 0 10,706,460  
 TOTAL Project: 1,008,913 51,557 0 9,645,990 0 10,706,460

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ITEM NUMBER:449823 1 PROJECT DESCRIPTION:SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.606MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	705,828	0	0	0	0	705,828
DIH	0	42,854	0	0	0	0	42,854
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	6,568,439	0	6,568,439
DIH	0	0	0	0	81,920	0	81,920
TOTAL <N/A>	0	748,682	0	0	6,650,359	0	7,399,041
TOTAL 449823 1	0	748,682	0	0	6,650,359	0	7,399,041
TOTAL Project:	0	748,682	0	0	6,650,359	0	7,399,041

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ITEM NUMBER:449825 1 PROJECT DESCRIPTION:SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.636MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	492,086	300,000	0	0	0	0	792,086
DIH	13,999	25,794	0	0	0	0	39,793
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	8,088,679	0	8,088,679
DIH	0	0	0	0	79,210	0	79,210
TOTAL <N/A>	506,085	325,794	0	0	8,167,889	0	8,999,768
TOTAL 449825 1	506,085	325,794	0	0	8,167,889	0	8,999,768
TOTAL Project:	506,085	325,794	0	0	8,167,889	0	8,999,768

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ITEM NUMBER:449826 1 PROJECT DESCRIPTION:SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.581MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	679,726	171,673	0	0	0	0	851,399
DIH	16,981	23,649	0	0	0	0	40,630
DS	171,674	0	0	0	0	0	171,674
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,502,338	0	0	5,502,338
DIH	0	0	0	58,980	0	0	58,980
TOTAL <N/A>	868,381	195,322	0	5,561,318	0	0	6,625,021
TOTAL 449826 1	868,381	195,322	0	5,561,318	0	0	6,625,021
TOTAL Project:	868,381	195,322	0	5,561,318	0	0	6,625,021

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ITEM NUMBER:449827 1 PROJECT DESCRIPTION:SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .927MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	496,485	300,000	0	0	0	0	796,485
DIH	6,071	18,283	0	0	0	0	24,354
DS	300,000	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,837,599	0	0	4,837,599
DIH	0	0	0	125,263	0	0	125,263
TOTAL <N/A>	802,556	318,283	0	4,962,862	0	0	6,083,701
TOTAL 449827 1	802,556	318,283	0	4,962,862	0	0	6,083,701
TOTAL Project:	802,556	318,283	0	4,962,862	0	0	6,083,701

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ITEM NUMBER:450783 1 PROJECT DESCRIPTION:CITY OF LAUDERHILL VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.328MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2024 MPO CSLIP PRIORITY #6 CYCLE 6 LAP W/CITY OF LAUDERHILL NW 49TH AVE. FROM NW 12TH STREET  
TO NW 23RD STREET, NW 43RD TERRACE FROM NW 12TH STREET TO NW 16TH STREET, NW 12TH STREET FR  
OM NW 50TH AVENUE TO SR 7.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAUDERHILL							
SU	0	0	0	0	150,190	0	150,190
TOTAL <N/A>	0	0	0	0	150,190	0	150,190
TOTAL 450783 1	0	0	0	0	150,190	0	150,190
TOTAL Project:	0	0	0	0	150,190	0	150,190

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ITEM NUMBER:450790 1 PROJECT DESCRIPTION:TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .310MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2024 MPO CSLIP PRIORITY #7 CYCLE 6 LAP W/CITY OF HOLLYWOOD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
SU	0	0	0	0	299,052	0	299,052
TOTAL <N/A>	0	0	0	0	299,052	0	299,052
TOTAL 450790 1	0	0	0	0	299,052	0	299,052
TOTAL Project:	0	0	0	0	299,052	0	299,052

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ITEM NUMBER:450831 1 PROJECT DESCRIPTION:CR-816/OAKLAND PARK BLVD FROM HIATUS GREENWAY TO CR-817/UNIVERSITY DR \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.640MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2023 MPO CSMP PRIORITY #5 CYCLE 6 LAP W/ BROWARD COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SU	0	0	0	2,392,863	0	0	2,392,863
TOTAL <N/A>	0	0	0	2,392,863	0	0	2,392,863
TOTAL 450831 1	0	0	0	2,392,863	0	0	2,392,863
TOTAL Project:	0	0	0	2,392,863	0	0	2,392,863

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ITEM NUMBER:450866 1 PROJECT DESCRIPTION:WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .038MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: PRIORITY# 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE							
GFBZ	0	0	0	3,393,477	0	0	3,393,477
LF	0	0	0	941,718	0	0	941,718
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	187,570	0	0	187,570
TOTAL <N/A>	0	0	0	4,522,765	0	0	4,522,765

FEDERAL PROJECT NUMBER: D423 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	156,561	0	0	0	0	156,561
GFBZ	277,366	661,724	0	0	0	0	939,090
LF	0	655,467	0	0	0	0	655,467
TOTAL D423 048 B	277,366	1,473,752	0	0	0	0	1,751,118
TOTAL 450866 1	277,366	1,473,752	0	4,522,765	0	0	6,273,883



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ITEM NUMBER:450866 2 PROJECT DESCRIPTION:WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	1,125,000	0	0	0	0	1,125,000
LF	0	343,750	0	0	0	0	343,750
TOTAL <N/A>	0	1,468,750	0	0	0	0	1,468,750
TOTAL 450866 2	0	1,468,750	0	0	0	0	1,468,750
TOTAL Project:	277,366	2,942,502	0	4,522,765	0	0	7,742,633

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ITEM NUMBER:450867 1 PROJECT DESCRIPTION:WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .026MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: PRIORITY# 5

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE							
GFBZ	0	0	0	1,532,264	0	0	1,532,264
GFBZ	0	0	0	1,277,854	0	0	1,277,854
LF	0	0	0	779,562	0	0	779,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	155,272	0	0	155,272
TOTAL <N/A>	0	0	0	3,744,952	0	0	3,744,952

FEDERAL PROJECT NUMBER: D423 049 B

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	320,131	0	0	0	0	320,131
GFBZ	276,763	498,757	0	0	0	0	775,520
LF	0	590,039	0	0	0	0	590,039
TOTAL D423 049 B	276,763	1,408,927	0	0	0	0	1,685,690
TOTAL 450867 1	276,763	1,408,927	0	3,744,952	0	0	5,430,642

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ITEM NUMBER:450867 2 PROJECT DESCRIPTION:WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	1,125,000	0	0	0	0	1,125,000
LF	0	343,750	0	0	0	0	343,750
TOTAL <N/A>	0	1,468,750	0	0	0	0	1,468,750
TOTAL 450867 2	0	1,468,750	0	0	0	0	1,468,750
TOTAL Project:	276,763	2,877,677	0	3,744,952	0	0	6,899,392

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ITEM NUMBER:450868 1 PROJECT DESCRIPTION:WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .026MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE							
GFBZ	0	0	0	859,202	0	0	859,202
GFBZ	0	0	0	1,607,762	0	0	1,607,762
LF	0	0	0	684,177	0	0	684,177
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	136,273	0	0	136,273
TOTAL <N/A>	0	0	0	3,287,414	0	0	3,287,414

FEDERAL PROJECT NUMBER: D423 050 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	416,845	0	0	0	0	416,845
GFBZ	276,640	402,166	0	0	0	0	678,806
LF	0	581,354	0	0	0	0	581,354
TOTAL D423 050 B	276,640	1,400,365	0	0	0	0	1,677,005
TOTAL 450868 1	276,640	1,400,365	0	3,287,414	0	0	4,964,419

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ITEM NUMBER:450868 2 PROJECT DESCRIPTION:WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	1,125,000	0	0	0	0	1,125,000
LF	0	343,750	0	0	0	0	343,750
TOTAL <N/A>	0	1,468,750	0	0	0	0	1,468,750
TOTAL 450868 2	0	1,468,750	0	0	0	0	1,468,750
TOTAL Project:	276,640	2,869,115	0	3,287,414	0	0	6,433,169

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ITEM NUMBER:450870 1 PROJECT DESCRIPTION:SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .026MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE							
GFBZ	0	0	0	2,364,017	0	0	2,364,017
LF	0	0	0	655,561	0	0	655,561
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	130,574	0	0	130,574
TOTAL <N/A>	0	0	0	3,150,152	0	0	3,150,152

FEDERAL PROJECT NUMBER: D423 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	420,768	0	0	0	0	420,768
GFBZ	288,996	412,509	0	0	0	0	701,505
LF	0	335,443	0	0	0	0	335,443
TOTAL D423 051 B	288,996	1,168,720	0	0	0	0	1,457,716
TOTAL 450870 1	288,996	1,168,720	0	3,150,152	0	0	4,607,868

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ITEM NUMBER:450870 2 PROJECT DESCRIPTION:SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	1,125,000	0	0	0	0	1,125,000
LF	0	343,750	0	0	0	0	343,750
TOTAL <N/A>	0	1,468,750	0	0	0	0	1,468,750
TOTAL 450870 2	0	1,468,750	0	0	0	0	1,468,750
TOTAL Project:	288,996	2,637,470	0	3,150,152	0	0	6,076,618

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ITEM NUMBER:451076 1 PROJECT DESCRIPTION:SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.670MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: B/C RATIO = 3.1 NPV \$5,235,562 SHSP EMPHASIS AREA(S): LANE DEPARTURE CRASHES EVALUATE THE NEED FOR ADDING SHIELDS TO LIGHT FIXTURES WEST INSTALL I-75 MAINLINE LIGHTING BETWEEN THE BRIDGE OVER WESTON RD AND EAST OF US-27 (EXCEPT NEAR GLADES PKWY) OF BONAVENTURE BLVD ...SEE WP4 5

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	3,386,942	0	0	3,386,942
CM	0	0	0	1,991,310	0	0	1,991,310
DDR	0	0	0	2,743,017	0	0	2,743,017
SA	0	0	0	1,808,078	0	0	1,808,078
TOTAL <N/A>	0	0	0	9,929,347	0	0	9,929,347

FEDERAL PROJECT NUMBER: D424 007 B

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	13,558	22,881	0	0	0	0	36,439
ACSS	698,367	614,208	0	0	0	0	1,312,575
TOTAL D424 007 B	711,925	637,089	0	0	0	0	1,349,014
TOTAL 451076 1	711,925	637,089	0	9,929,347	0	0	11,278,361
TOTAL Project:	711,925	637,089	0	9,929,347	0	0	11,278,361

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ITEM NUMBER:451082 1 PROJECT DESCRIPTION:SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .400MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: B/C RATIO = 10.9 NPV \$2,407,566 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER  
CRASHES ENHANCE LIGHTING AT INTERSECTION, INCLUDING THE EAST-WEST APPROACH AND DEPARTURE SID  
ES ALONG SR 814 AT BANKS ROAD PERFORM A STRUCTURAL ANALYSIS EVALUATE THE FEASIBILITY OF INST  
ALLING A LEFT TURN YIELD ON GREEN (R10-12)...SEE WP45

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	21,190	0	0	0	0	21,190
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	681,104	0	0	0	681,104
SA	0	0	45,269	0	0	0	45,269
TOTAL <N/A>	0	21,190	726,373	0	0	0	747,563

FEDERAL PROJECT NUMBER: D423 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	288,255	0	0	0	0	0	288,255
SA	1,573	20,751	0	0	0	0	22,324
TOTAL D423 075 B	289,828	20,751	0	0	0	0	310,579
TOTAL 451082 1	289,828	41,941	726,373	0	0	0	1,058,142
TOTAL Project:	289,828	41,941	726,373	0	0	0	1,058,142

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ITEM NUMBER:451083 1 PROJECT DESCRIPTION:SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .505MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: B/C RATIO = 34.5 NPV \$1,488,746 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER C  
RASHES SR-824 AT S 22 AVENUE/NW 2 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING.  
SR-824 AT S 26 AVENUE/NW 8 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	61,062	0	0	0	0	61,062
TOTAL <N/A>	0	61,062	0	0	0	0	61,062

FEDERAL PROJECT NUMBER: D424 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	82,942	0	0	0	0	0	82,942
SA	0	5,000	0	0	0	0	5,000
TOTAL D424 084 B	82,942	5,000	0	0	0	0	87,942
TOTAL 451083 1	82,942	66,062	0	0	0	0	149,004
TOTAL Project:	82,942	66,062	0	0	0	0	149,004

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ITEM NUMBER:451406 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE. \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.535MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2023 BMPO CSMP PRIORITY #2. FROM FEASIBILITY STUDY 446377-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	0	750,000	0	750,000
DIH	0	0	0	0	5,000	0	5,000
TOTAL <N/A>	0	0	0	0	755,000	0	755,000
TOTAL 451406 1	0	0	0	0	755,000	0	755,000
TOTAL Project:	0	0	0	0	755,000	0	755,000

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ITEM NUMBER:451493 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD. FROM W OF BERKELEY BLVD TO SW 22ND AVE. \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.245MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
EXTRA DESCRIPTION: CONSTRUCT 3 SIGNALIZED MIDBLOCK CROSSINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	310,475	0	0	0	0	0	310,475
TOTAL <N/A>	310,475	0	0	0	0	0	310,475
TOTAL 451493 1	310,475	0	0	0	0	0	310,475
TOTAL Project:	310,475	0	0	0	0	0	310,475

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ITEM NUMBER:451576 2 PROJECT DESCRIPTION:TSMA REPLACEMENT PROJECT BROWARD COUNTY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 15.700MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	674,263	0	0	0	0	0	674,263
DIH	4,772	228	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	1,626,133	0	0	0	1,626,133
DDR	0	0	268,536	0	0	0	268,536
DIH	0	0	74,593	0	0	0	74,593
TOTAL <N/A>	679,035	228	1,969,262	0	0	0	2,648,525
TOTAL 451576 2	679,035	228	1,969,262	0	0	0	2,648,525
TOTAL Project:	679,035	228	1,969,262	0	0	0	2,648,525

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ITEM NUMBER:451597 1 PROJECT DESCRIPTION:ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.840MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	3,159,466	0	0	3,159,466
TOTAL <N/A>	0	0	0	3,159,466	0	0	3,159,466

FEDERAL PROJECT NUMBER: D424 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	80,140	4,860	0	0	0	0	85,000
DDR	187,973	0	0	0	0	0	187,973
DIH	486	4,514	0	0	0	0	5,000
TOTAL D424 060 B	268,599	9,374	0	0	0	0	277,973
TOTAL 451597 1	268,599	9,374	0	3,159,466	0	0	3,437,439
TOTAL Project:	268,599	9,374	0	3,159,466	0	0	3,437,439

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ITEM NUMBER:452144 4 PROJECT DESCRIPTION:CONTINGENCY BOX FOR I-75 EXPRESS - BROWARD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: TOBG: TOLL OPERATIONS TMBG: TOLL MAINTENANCE DSBG: TOLL IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBG	0	4,179,928	1,454,934	2,303,956	2,591,174	4,814,864	15,344,856
TOTAL <N/A>	0	4,179,928	1,454,934	2,303,956	2,591,174	4,814,864	15,344,856
TOTAL 452144 4	0	4,179,928	1,454,934	2,303,956	2,591,174	4,814,864	15,344,856



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ITEM NUMBER:452144 5 PROJECT DESCRIPTION:I-595 CONTINGENCY BOX \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBF	0	0	44,722	176,000	185,000	149,909	555,631
TOTAL <N/A>	0	0	44,722	176,000	185,000	149,909	555,631
TOTAL 452144 5	0	0	44,722	176,000	185,000	149,909	555,631
TOTAL Project:	0	4,179,928	1,499,656	2,479,956	2,776,174	4,964,773	15,900,487

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ITEM NUMBER:452370 1 PROJECT DESCRIPTION:CR-811/DIXIE HIGHWAY FROM SR-814/ATLANTIC BLVD TO SR-834/SAMPLE ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.063MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EXTRA DESCRIPTION: CONGRESSIONALLY DIRECTED SPENDING (CD22) CITY OF POMPANO BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D423 096 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	3,864	0	0	0	0	3,864
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POMPANO BEACH CITY OF							
CD22	600,000	0	0	0	0	0	600,000
LF	1,696,480	0	0	0	0	0	1,696,480
SA	69,930	0	0	0	0	0	69,930
TOTAL D423 096 B	2,366,410	3,864	0	0	0	0	2,370,274
TOTAL 452370 1	2,366,410	3,864	0	0	0	0	2,370,274
TOTAL Project:	2,366,410	3,864	0	0	0	0	2,370,274

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ITEM NUMBER:452467 1 PROJECT DESCRIPTION:SR-A1A/N. FT. LAUDERDALE BEACH BLVD SOUTH OF NE 14TH CRT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .095MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: ADD A MIDBLOCK PEDESTRIAN CROSSING 300-LF SOUTH OF INTERSECTION OF A1A AND NE 14TH CT GOES-W  
ITH 452518-1 (LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	102,732	0	0	0	0	0	102,732
DIH	11,493	0	0	0	0	0	11,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	40,266	0	0	0	0	40,266
TOTAL <N/A>	114,225	40,266	0	0	0	0	154,491

FEDERAL PROJECT NUMBER: D424 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	761,311	0	0	0	0	761,311
TOTAL D424 080 B	0	761,311	0	0	0	0	761,311
TOTAL 452467 1	114,225	801,577	0	0	0	0	915,802

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ITEM NUMBER:452518 1 PROJECT DESCRIPTION:A1A/N OCEAN BLVD & NE 27TH ST \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .200MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: TO CONVERT UNSIGNALIZED INTERSECTION OF A1A & NE 27TH STREET TO SIGNALIZED INTERSECTION GOES  
-WITH 452467-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,825	0	0	0	0	0	95,825
DIH	24,362	0	0	0	0	0	24,362
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,477,396	0	0	0	0	1,477,396
DIH	0	40,636	0	0	0	0	40,636

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	LF		8,456		0		0		0		8,456
	SA	0	115,134	0	0	0	0	0	0	0	115,134
TOTAL <N/A>		120,187	1,641,622	0	0	0	0	0	0	0	1,761,809
TOTAL 452518 1		120,187	1,641,622	0	0	0	0	0	0	0	1,761,809
TOTAL Project:		234,412	2,443,199	0	0	0	0	0	0	0	2,677,611

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ITEM NUMBER:452942 1 PROJECT DESCRIPTION:I-75 NB & SB OVER GLADES PKWY. BRIDGES 860304 & 860305 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .034MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: REHABILITATION PROJECT FOR REMOVAL AND REPLACEMENT OF PPCC BRIDGE DECK, TRAFFIC RAILINGS AND EXPANSION JOINTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	366,696	0	0	0	366,696
	DIH	0	101	0	0	0	101
TOTAL <N/A>		0	366,797	0	0	0	366,797
TOTAL 452942 1		0	366,797	0	0	0	366,797
TOTAL Project:		0	366,797	0	0	0	366,797

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ITEM NUMBER:453142 1 PROJECT DESCRIPTION:SR 816 (OAKLAND PARK BLVD) AT NW 56TH AVENUE - INVERRARY BOULEVARD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .212MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EXTRA DESCRIPTION: NPV=3,207,573 B/C=9.5; SHSP EMPHASIS AREA(S) INTERSECTION CRASHES AND VULNERABLE ROAD USERS. IMPLEMENT FLASHING YELLOW ARROW (FYA) FOR NB AND SB LEFT TURNS. A STRUCTURAL ANALYSIS IS RECOMMENDED. INSTALL FLEXIBLE BACKPLATES WITH RETROREFLECTIVE BORDERS FOR SIGNAL HEADS FACING NB AND SB TRAFFIC. EVALUATE THE FEASIBILITY OF INSTALLING AN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	165,897	0	0	0	165,897
	SA	0	13,272	0	0	0	13,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	0	0	883,263	0	883,263

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	SA							
TOTAL <N/A>	0	0	0	0	0	37,426	0	37,426
TOTAL 453142 1	0	179,169	0	0	0	920,689	0	1,099,858
TOTAL Project:	0	179,169	0	0	0	920,689	0	1,099,858

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ITEM NUMBER:453154 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK AT SR-7/US-441 CENTER TURN OVERPASS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .500MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: 2024 MPO ROADWAY PRIORITY #23 PH22-01= PDE PRE-WORK PH22-02= FEASIBILITY STUDY/PRE-WORK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	700,000	700,000	800,000	0	0	2,200,000
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	705,000	700,000	800,000	0	0	2,205,000
TOTAL 453154 1	0	705,000	700,000	800,000	0	0	2,205,000
TOTAL Project:	0	705,000	700,000	800,000	0	0	2,205,000

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ITEM NUMBER:453157 1 PROJECT DESCRIPTION:I-95 SB NORTH OF W. MC NABB RD. (MP 18.108) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .002MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: PROJECT FOR REMOVAL AND REPLACEMENT OF STRUCTURALLY DEFICIENT STRUCTURE 86S863

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	210,877	0	0	0	0	210,877
DIH	0	14,220	0	0	0	0	14,220
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	991,758	0	991,758
DIH	0	0	0	0	40,102	0	40,102
TOTAL <N/A>	0	225,097	0	0	1,031,860	0	1,256,957
TOTAL 453157 1	0	225,097	0	0	1,031,860	0	1,256,957
TOTAL Project:	0	225,097	0	0	1,031,860	0	1,256,957

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ITEM NUMBER:453166 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD BIFURCATION AND EXTENSION \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .068MI TYPE OF WORK:NEW ROAD CONSTRUCTION  
EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION CITY OF HOLLYWOOD BARRIER ISLAND HURRICANE EVACUATION ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
GR24	0	4,399,573	0	0	0	0	4,399,573
LF	0	21,588,976	0	0	0	0	21,588,976
TOTAL <N/A>	0	25,988,549	0	0	0	0	25,988,549
TOTAL 453166 1	0	25,988,549	0	0	0	0	25,988,549
TOTAL Project:	0	25,988,549	0	0	0	0	25,988,549

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ITEM NUMBER:453324 1 PROJECT DESCRIPTION:SE 2ND ST/HIBISCUS ST/CHURCH ST EXTENSION PROJECT FR US-1 TO CHURCH ST \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
SU	0	0	0	0	0	805,000	805,000
TOTAL <N/A>	0	0	0	0	0	805,000	805,000
TOTAL 453324 1	0	0	0	0	0	805,000	805,000
TOTAL Project:	0	0	0	0	0	805,000	805,000

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ITEM NUMBER:453325 1 PROJECT DESCRIPTION:E ORANGE DR FR SW 67TH AVE TO SR-7 FR SW 67TH AVE TO SR-7 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.762MI TYPE OF WORK:FEASIBILITY STUDY  
EXTRA DESCRIPTION: MPO PRIORITY #31 INVESTIGATE FEASIBILITY OF CENTER TURN LANE AND LIGHTING IMPROVEMENTS. INVE  
STIGATE POTENTIAL RIGHT OF WAY IMPACTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	805,000	805,000
TOTAL <N/A>	0	0	0	0	0	805,000	805,000
TOTAL 453325 1	0	0	0	0	0	805,000	805,000
TOTAL Project:	0	0	0	0	0	805,000	805,000

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ITEM NUMBER:453328 1 PROJECT DESCRIPTION:BROWARD COUNTY OFF-SYSTEM VISION ZERO - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY  
EXTRA DESCRIPTION: 2024 PRIORITY #3 - BMPO SAFETY PROGRAM = WEST ATLANTIC BLVD. FROM ROCK ISLAND RF. TO SR-7 (M  
ARGATE) 2024 PRIORITY #4 - BMPO SAFETY PROGRAM = SUNRISE BLVD. FROM YELLOW TOUCAN RD.TO NW 1  
06TH AVE. (SUNRISE)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	505,000	505,000
TOTAL <N/A>	0	0	0	0	0	505,000	505,000
TOTAL 453328 1	0	0	0	0	0	505,000	505,000
TOTAL Project:	0	0	0	0	0	505,000	505,000

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ITEM NUMBER:453337 1 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.500MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT FOR SR-816/OAKLAND PARK BLVD. INTERCHANGE. LIMITS OF I-95 EXPRE  
SS LANES PHASE 3A-1 THIS CONTRACT IS RE-LET FROM 433108.2 POST DESIGN ON ORIGINAL FM#433108.  
2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,131,278	0	0	0	0	2,131,278
DIH	0	95,509	0	0	0	0	95,509
DS	0	61,129	0	0	0	0	61,129
TOTAL <N/A>	0	2,287,916	0	0	0	0	2,287,916
TOTAL 453337 1	0	2,287,916	0	0	0	0	2,287,916
TOTAL Project:	0	2,287,916	0	0	0	0	2,287,916

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ITEM NUMBER:453338 1 PROJECT DESCRIPTION:NW 41 STREET FROM SR-7/US-441 TO NW 31 AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.030MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2024 MPO PRIORITY #8 CSLIP PROGRAM LAP WITH CITY OF LAUDERDALE LAKES WILL CONSIST OF INSTALL  
ATION OF TWO NEW COMMUNITY BUS STOPS AND 10- WIDE CONCRETE| MULTIUSE PATHS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAUDERDALE LAKES							
SU	0	0	0	0	0	234,620	234,620
TOTAL <N/A>	0	0	0	0	0	234,620	234,620
TOTAL 453338 1	0	0	0	0	0	234,620	234,620
TOTAL Project:	0	0	0	0	0	234,620	234,620

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ITEM NUMBER:453339 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 11.194MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 2024 MPO PRIORITY #9 CSLIP PROGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
SU	0	0	0	0	0	452,982	452,982
TOTAL <N/A>	0	0	0	0	0	452,982	452,982
TOTAL 453339 1	0	0	0	0	0	452,982	452,982
TOTAL Project:	0	0	0	0	0	452,982	452,982

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ITEM NUMBER:453341 1 PROJECT DESCRIPTION:NW 31 AVE FROM BROWARD BLVD TO MACNAB ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.084MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2024 MPO PRIORITY #3 CSMP PROGRAM LAP WITH BROWARD COUNTY BMPO & D4 WILL COORDINATE VETTING  
TO BE FINALIZED 3/2024

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
SU	0	0	0	0	0	2,505,000	2,505,000
TOTAL <N/A>	0	0	0	0	0	2,505,000	2,505,000
TOTAL 453341 1	0	0	0	0	0	2,505,000	2,505,000
TOTAL Project:	0	0	0	0	0	2,505,000	2,505,000



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ITEM NUMBER:453390 1 PROJECT DESCRIPTION:SR-820 HOLLYWOOD BLVD - MP SX1019.84 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .011MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168,685	0	0	1,113,125	0	0	1,281,810
TOTAL <N/A>	168,685	0	0	1,113,125	0	0	1,281,810
TOTAL 453390 1	168,685	0	0	1,113,125	0	0	1,281,810
TOTAL Project:	168,685	0	0	1,113,125	0	0	1,281,810

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ITEM NUMBER:453413 1 PROJECT DESCRIPTION:SR-93/I-75 (ALLIGATOR ALLEY MP 18.075 - MP 45.361) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 27.286MI TYPE OF WORK:OTHER ITS  
EXTRA DESCRIPTION: SAFETY IMPROVEMENT PROJECT ADDITION OF UNDERGROUND POWER DISTRIBUTION SYSTEM, REDUNDANT FIBER, INSTALLATION, SPEED ADVISORY & MONITORING SYSTEM, ROADWAY WEATHER, INFORMATION ADVANCE WORKING WAY DRIVING DETECTION SYSTEM, AND MILE MARKER PLACEMENT IN COLLABORATION WITH TSM&O OFFICE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	0	0	580,000	1,400,000	0	0	1,980,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	0	0	0	0	16,748,048	0	16,748,048
TOTAL <N/A>	0	0	580,000	1,400,000	16,748,048	0	18,728,048
TOTAL 453413 1	0	0	580,000	1,400,000	16,748,048	0	18,728,048
TOTAL Project:	0	0	580,000	1,400,000	16,748,048	0	18,728,048

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ITEM NUMBER:453414 1 PROJECT DESCRIPTION:SR-93/I-75/ALLIGATOR ALLEY MASTER PLAN BROWARD COUNTY \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 25.767MI TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	0	0	500,000	1,000,000	0	0	1,500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	0	0	0	0	6,000,000	0	6,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	0	0	0	0	0	17,646,410	17,646,410
TOTAL <N/A>	0	0	500,000	1,000,000	6,000,000	17,646,410	25,146,410
TOTAL 453414 1	0	0	500,000	1,000,000	6,000,000	17,646,410	25,146,410
TOTAL Project:	0	0	500,000	1,000,000	6,000,000	17,646,410	25,146,410

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ITEM NUMBER:453427 1 PROJECT DESCRIPTION:SR-5/US-1 FROM LAS OLAS BLVD SR-842/BROWARD BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .219MI TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: 2024 MPO ROADWAY PRIORITY #13 RESILIENCY STUDY; LAP WITH BMPO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SU	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 453427 1	0	0	0	150,000	0	0	150,000
TOTAL Project:	0	0	0	150,000	0	0	150,000

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ITEM NUMBER:453429 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .752MI TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: 2024 MPO ROADWAY PRIORITY #15 - RESILIENCEY STUDY; LAP WITH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
SU		0	0	0	150,000	0	150,000
TOTAL <N/A>		0	0	0	150,000	0	150,000
TOTAL 453429 1		0	0	0	150,000	0	150,000
TOTAL Project:		0	0	0	150,000	0	150,000

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ITEM NUMBER:453430 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.424MI TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: 2024 MPO ROADWAY PRIORITY #16 RESILIENCEY STUDY; LAP WITH BMPO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
SU		0	0	0	0	150,000	150,000
TOTAL <N/A>		0	0	0	0	150,000	150,000
TOTAL 453430 1		0	0	0	0	150,000	150,000
TOTAL Project:		0	0	0	0	150,000	150,000

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ITEM NUMBER:453431 1 PROJECT DESCRIPTION:SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.931MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 453431 1	0	150,000	0	0	0	0	150,000

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ITEM NUMBER:453431 2 PROJECT DESCRIPTION:SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.931MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: 2024 MPO ROADWAY PRIORITY #11 - RESILIENCY FEASIBILITY STUDY FDOT ADMINISTERED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	1,350,000	0	1,350,000
TOTAL <N/A>	0	0	0	0	1,350,000	0	1,350,000
TOTAL 453431 2	0	0	0	0	1,350,000	0	1,350,000
TOTAL Project:	0	150,000	0	0	1,350,000	0	1,500,000

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ITEM NUMBER:453510 1 PROJECT DESCRIPTION:I-75/SR-93/ ALLIGATOR ALLEY \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 10.000MI TYPE OF WORK:BOAT RAMP  
EXTRA DESCRIPTION: BOAT RAMPS VARIOUS LOCATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSB2	0	0	419,021	0	0	0	419,021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	0	0	0	2,018,546	0	0	2,018,546
TOTAL <N/A>	0	0	419,021	2,018,546	0	0	2,437,567
TOTAL 453510 1	0	0	419,021	2,018,546	0	0	2,437,567
TOTAL Project:	0	0	419,021	2,018,546	0	0	2,437,567

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ITEM NUMBER:454537 1 PROJECT DESCRIPTION:BREAKERS AVENUE RESILIENCY & PEDESTRIAN TRAFFIC IMPROVEMENTS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
EXTRA DESCRIPTION: 2025 GAA CITY OF FT. LAUDERDALE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	2,500,000	0	0	0	0	2,500,000
GR25	0	500,000	0	0	0	0	500,000
LF	0	4,000,000	0	0	0	0	4,000,000
TOTAL <N/A>	0	7,000,000	0	0	0	0	7,000,000
TOTAL 454537 1	0	7,000,000	0	0	0	0	7,000,000
TOTAL Project:	0	7,000,000	0	0	0	0	7,000,000

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ITEM NUMBER:227138 1 PROJECT DESCRIPTION:D/W RESURFACING BOX SUPPLEMENTALS/STATE CONTINGENCY BOX \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	194	1,647,287	2,619,979	0	0	4,267,460
DDR	0	5,874,525	1,308,686	1,000,000	0	0	8,183,211
DI	0	99,614	0	0	0	0	99,614
DS	0	1,526,034	0	0	0	0	1,526,034
FHPP	0	905,739	0	0	0	0	905,739
LFB	0	3,128,422	0	0	0	0	3,128,422
SA	0	6,938,724	3,244,870	1,000,000	2,834,129	0	14,017,723
SL	0	5,289	0	0	0	0	5,289
TOTAL <N/A>	0	18,478,541	6,200,843	4,619,979	2,834,129	0	32,133,492
TOTAL 227138 1	0	18,478,541	6,200,843	4,619,979	2,834,129	0	32,133,492

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ITEM NUMBER:227138 2 PROJECT DESCRIPTION:RESURFACING RESERVE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	1,032,453	0	0	1,032,453
SA	0	0	0	1,276,981	0	0	1,276,981
TOTAL <N/A>	0	0	0	2,309,434	0	0	2,309,434
TOTAL 227138 2	0	0	0	2,309,434	0	0	2,309,434

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ITEM NUMBER:227138 6 PROJECT DESCRIPTION:RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL <N/A>	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL 227138 6	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL Project:	0	19,478,541	7,200,843	7,929,413	3,834,129	1,000,000	39,442,926

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ITEM NUMBER:227141 1 PROJECT DESCRIPTION:D/W BOX T/OPS CONTINGENCIES CONTINGENCY BOX/STATE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,752	0	0	0	0	7,752
DS	0	719	0	0	0	0	719

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	SU	0	1,773	0	0	0	0	1,773
TOTAL <N/A>	0	0	10,244	0	0	0	0	10,244
TOTAL 227141 1	0	0	10,244	0	0	0	0	10,244
TOTAL Project:	0	0	10,244	0	0	0	0	10,244

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ITEM NUMBER:227142 3 PROJECT DESCRIPTION:LANDSCAPE CONTINGENCY \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	3,400,000	0	0	0	0	3,400,000
DS	0	1,222,257	0	0	0	0	1,222,257
SU	0	3,120,000	0	0	0	0	3,120,000
TALT	0	2,188,125	0	0	0	0	2,188,125
TOTAL <N/A>	0	9,930,382	0	0	0	0	9,930,382
TOTAL 227142 3	0	9,930,382	0	0	0	0	9,930,382

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ITEM NUMBER:227142 5 PROJECT DESCRIPTION:D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	1,098,070	0	0	0	0	1,098,070
SM	0	511,046	0	0	0	0	511,046

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARM	0	11,376	0	65,026	0	0	76,402
CARN	0	339,945	89,636	88,036	0	0	517,617
CARU	0	3,328,710	627,308	750,102	35,526	5,251	4,746,897
CM	0	279,868	98,380	0	0	0	378,248
RHH	0	553,828	900,609	900,609	0	0	2,355,046
SL	0	0	186,368	501,848	400,799	0	1,089,015
SM	0	0	0	197,580	0	0	197,580

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SU	0	433,302	451,878	894,569	404,530	0	2,184,279	
TOTAL <N/A>	0	6,556,145	2,354,179	3,397,770	840,855	5,251	13,154,200	
TOTAL 227142 5	0	6,556,145	2,354,179	3,397,770	840,855	5,251	13,154,200	

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 ITEM NUMBER:227142 6 PROJECT DESCRIPTION:D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	84,470	0	0	0	0	84,470
ACSA	0	683,927	0	0	0	0	683,927
ACSU	0	423,407	0	0	0	0	423,407
BRRP	0	9,503	0	0	0	0	9,503
CARB	0	552,699	305,461	759,368	481,845	0	2,099,373
CARU	0	184,615	1,703,851	1,907,414	495,159	4,115,181	8,406,220
CM	0	533,595	0	367,687	225,275	9,345	1,135,902
DDR	0	4,516,253	3,220,221	326,603	3,411,874	1,678,827	13,153,778
DI	0	457,948	0	0	0	0	457,948
DS	0	4,171,613	2,531,140	2,106,000	2,910,000	1,500,000	13,218,753
FHPP	0	418,448	0	0	0	0	418,448
FINC	0	72,445	0	0	0	0	72,445
GFSU	0	84,202	0	0	0	0	84,202
HPP	0	900,865	0	0	0	0	900,865
LFB	0	1,734,715	0	0	0	0	1,734,715
REPE	0	216,674	0	0	0	0	216,674
SA	0	4,465,474	3,091,026	501,863	1,869,812	94,275	10,022,450
SL	0	227,866	23,153	842,424	0	510,674	1,604,117
SM	0	697,416	0	0	0	535,675	1,233,091
SN	0	1,675	164,458	19,177	0	0	185,310
SU	0	5,240,498	1,297,792	2,297,312	2,520,873	978,812	12,335,287
TGR	0	496,881	0	0	0	0	496,881
TOTAL <N/A>	0	26,175,189	12,337,102	9,127,848	11,914,838	9,422,789	68,977,766
TOTAL 227142 6	0	26,175,189	12,337,102	9,127,848	11,914,838	9,422,789	68,977,766



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ITEM NUMBER:227142 7 PROJECT DESCRIPTION:RESERVE BOX - CONTINGENCY BALANCING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARM	0	0	0	0	66,174	65,788	131,962
CARN	0	0	0	0	89,590	89,067	178,657
CARU	0	0	0	0	751,444	2,000,000	2,751,444
CM	0	0	0	0	218,794	0	218,794
DDR	0	0	0	0	1,183,473	0	1,183,473
DS	0	0	0	0	95,230	0	95,230
SL	0	0	0	0	2,115,895	0	2,115,895
SM	0	0	0	0	1	0	1
SU	0	0	0	0	600,000	0	600,000
TOTAL <N/A>	0	0	0	0	5,120,601	2,154,855	7,275,456
TOTAL 227142 7	0	0	0	0	5,120,601	2,154,855	7,275,456

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ITEM NUMBER:227142 8 PROJECT DESCRIPTION:SW 10TH CONTINGENCY - FOR REPROGRAMMING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	804,902	0	0	0	0	804,902
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	3,342,575	0	0	0	0	3,342,575
BNIR	0	1,571,226	0	0	0	0	1,571,226
GMR	0	3,824,800	0	0	0	0	3,824,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	9,751,687	250,000	4,000,000	4,453,826	9,100,000	27,555,513
DI	0	4,850,707	0	13,156,554	0	3,300,000	21,307,261
GMR	0	14,815,691	0	0	0	0	14,815,691
STED	0	55,219	0	0	0	0	55,219

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	800,000	0	800,000	
DI	0	0	0	0	0	525,000	525,000	
TOTAL <N/A>	0	39,016,807	250,000	17,156,554	5,253,826	12,925,000	74,602,187	
TOTAL 227142 8	0	39,016,807	250,000	17,156,554	5,253,826	12,925,000	74,602,187	
TOTAL Project:	0	81,678,523	14,941,281	29,682,172	23,130,120	24,507,895	173,939,991	

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ITEM NUMBER:229936 8 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,821	0	0	0	0	0	30,821
DIH	192,698	828	0	0	0	0	193,526
DS	70,100	0	0	0	0	0	70,100
TOTAL <N/A>	293,619	828	0	0	0	0	294,447
TOTAL 229936 8	293,619	828	0	0	0	0	294,447
TOTAL Project:	293,619	828	0	0	0	0	294,447

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ITEM NUMBER:229944 5 PROJECT DESCRIPTION:TRAFFIC OPERATIONS CONTINUING SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	259,311	0	0	0	0	0	259,311
DIH	68,691	5,936	0	0	0	0	74,627
DS	4,000,000	0	0	0	0	0	4,000,000
TOTAL <N/A>	4,328,002	5,936	0	0	0	0	4,333,938
TOTAL 229944 5	4,328,002	5,936	0	0	0	0	4,333,938
TOTAL Project:	4,328,002	5,936	0	0	0	0	4,333,938

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ITEM NUMBER:229957 1 PROJECT DESCRIPTION:DISTRICT BOX CONTINGENCY IN-HOUSE PHASES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,119,102	0	0	0	0	1,119,102
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,468,954	1,155,134	4,228,873	6,753,618	4,991,930	19,598,509
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	934,949	282,710	2,084,100	0	4,976,592	8,278,351
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,023,606	6,725,847	1,812,515	3,022,707	5,217,010	17,801,685
TOTAL <N/A>	0	5,546,611	8,163,691	8,125,488	9,776,325	15,185,532	46,797,647
TOTAL 229957 1	0	5,546,611	8,163,691	8,125,488	9,776,325	15,185,532	46,797,647
TOTAL Project:	0	5,546,611	8,163,691	8,125,488	9,776,325	15,185,532	46,797,647

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ITEM NUMBER:229966 9 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,759	303	0	0	0	0	7,062
DS	1,406,382	0	0	0	0	0	1,406,382
TOTAL <N/A>	1,413,141	303	0	0	0	0	1,413,444
TOTAL 229966 9	1,413,141	303	0	0	0	0	1,413,444
TOTAL Project:	1,413,141	303	0	0	0	0	1,413,444



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ITEM NUMBER:229987 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX SUPPLEMENTALS/CLAIMS STATE FUNDS/ \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: TO COVER SUPPLEMENTAL CONST CONTRACTS/OTHER 100% STATE CONSTRUCTION/ PROJ# 02 \$851K IN 90 F  
ROM LF CONVERSION ON 4140954. \$485,655/IMD BELONGS ON PROJ 415154-1-52-01

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	288,136	0	0	0	0	288,136
TOTAL <N/A>	0	288,136	0	0	0	0	288,136
TOTAL 229987 1	0	288,136	0	0	0	0	288,136
TOTAL Project:	0	288,136	0	0	0	0	288,136

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ITEM NUMBER:229988 6 PROJECT DESCRIPTION:D/W BOX - PE CONSULT CONTINGENCIES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: BOX FOR PE CONSULTANTS/ STATE FUNDS HPP/F183 & F275 EARMARKS FOR IMPROVEMENTS TO I-75 CITY  
OF PEMBROKE PINES. C2-02 D.BOGARDUS REMOVE EXOTICS,REPLANT MANGROVES AUDUBON PH3204=GEOTECHN  
ICAL \ PH3202=FUNDS FOR WAVE ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,546	0	0	0	0	1,546
ACSA	0	874,495	0	0	0	0	874,495
ACSS	0	510,418	239,969	0	0	0	750,387
ACSU	0	51,487	0	0	0	0	51,487
BRRP	0	56,613	0	0	0	0	56,613
CM	0	59,445	0	0	0	0	59,445
DDR	0	9,724,383	4,494,405	1,978,147	2,680,516	0	18,877,451
DS	0	2,079,143	2,865,995	944,196	915,608	948,236	7,753,178
GMR	0	85,482	0	0	0	0	85,482
LFB	0	1,124,356	0	0	0	0	1,124,356
SA	0	1,889,092	1,894,515	1,407,582	2,500,000	0	7,691,189
SN	0	2,147	0	0	51,061	0	53,208
SU	0	2,463,884	0	0	0	0	2,463,884

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	TALU	0	389,088	0	0	0	0	389,088
TOTAL <N/A>	0	19,311,579	9,494,884	4,329,925	6,147,185	948,236	40,231,809	
TOTAL 229988 6	0	19,311,579	9,494,884	4,329,925	6,147,185	948,236	40,231,809	

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ITEM NUMBER:229988 7 PROJECT DESCRIPTION:D/W BOX - RESERVE FOR CONSTRUCTION CONTINGENCIES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,000,000	0	0	0	2,000,000
DS	0	0	1,300,671	0	2,014,244	221,535	3,536,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	0	1,409,345	1,409,345
TOTAL <N/A>	0	0	3,300,671	0	2,014,244	1,630,880	6,945,795
TOTAL 229988 7	0	0	3,300,671	0	2,014,244	1,630,880	6,945,795
TOTAL Project:	0	19,311,579	12,795,555	4,329,925	8,161,429	2,579,116	47,177,604

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ITEM NUMBER:229989 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06 \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: SEQUENCE 19 HSP FUNDS SPECIFICALLY FOR PROJ. 433109.5.52 SEE EMAIL DATED 6/08/2018

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	377,762	0	0	0	0	377,762
ACSA	0	92,943	0	0	0	0	92,943
ACSS	0	6,263,161	807,018	1,203,049	3,943,412	17,489,411	29,706,051
DDR	0	651,809	0	0	0	0	651,809
DS	0	166,725	0	0	0	0	166,725
GFSL	0	179,516	0	0	0	0	179,516
LFB	0	1,824,377	0	0	0	0	1,824,377
SA	0	330,234	0	0	0	0	330,234
SL	0	20,898	0	0	0	0	20,898
SM	0	61,003	0	0	0	0	61,003

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	TGR	0	14,076	0	0	0	0	14,076
TOTAL <N/A>	0	9,982,504	807,018	1,203,049	3,943,412	17,489,411	33,425,394	
TOTAL 229989 1	0	9,982,504	807,018	1,203,049	3,943,412	17,489,411	33,425,394	

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ITEM NUMBER:229989 2 PROJECT DESCRIPTION:DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06 - SAFETY RESERVE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: SEQUENCE 02 = STATE FUNDS ONLY FOR STANDALONE PUSHBUTTON OVER \$500K

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	2,000,000	2,000,000	2,000,000	6,000,000
TOTAL <N/A>	0	0	0	2,000,000	2,000,000	2,000,000	6,000,000
TOTAL 229989 2	0	0	0	2,000,000	2,000,000	2,000,000	6,000,000
TOTAL Project:	0	9,982,504	807,018	3,203,049	5,943,412	19,489,411	39,425,394

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ITEM NUMBER:229990 1 PROJECT DESCRIPTION:DISTRICT WIDE/OFA SUPPLEMENTALS/CLAIMS PROG#02 \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: TO COVER SUPPLEMENTAL CONSTRUCTION CONTRACTS/OTHER FED. AID CONSTRUCTION AND ADD'L BOX DOLLARS FOR FUTURE PROJECTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	149,999	0	0	0	0	149,999
TOTAL <N/A>	0	149,999	0	0	0	0	149,999
TOTAL 229990 1	0	149,999	0	0	0	0	149,999
TOTAL Project:	0	149,999	0	0	0	0	149,999

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ITEM NUMBER:229995 1 PROJECT DESCRIPTION:DIST. WIDE R/W BOX CONTINGENCY - 088853 \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	433,563	0	0	0	0	433,563
SA	0	4,349	0	0	0	0	4,349
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	37,466	0	0	0	0	37,466
ACSU	0	43,802	0	0	0	0	43,802
DDR	0	658,695	0	0	0	0	658,695
SA	0	217,672	0	0	0	0	217,672
SU	0	62,571	0	0	0	0	62,571
TOTAL <N/A>	0	1,458,118	0	0	0	0	1,458,118
TOTAL 229995 1	0	1,458,118	0	0	0	0	1,458,118

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ITEM NUMBER:229995 2 PROJECT DESCRIPTION:DIST. WIDE R/W BOX CONTINGENCY - 088777 \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION  
EXTRA DESCRIPTION: FY 2010 EARMARK \$500K=PARK & RIDE LOTS, BROWARD CO REDUCED TO 499,915/ ST10 FUNDS/DIST F377  
MOVED TO 441381-1 SEE WP45 REGARDING "REPE" FUNDS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	744,419	0	0	0	0	744,419
ACSS	0	31,693	0	0	0	0	31,693
ACSU	0	37,165	0	0	0	0	37,165
CM	0	10,611	0	0	0	0	10,611
DDR	0	14,627	650,000	0	0	0	664,627
GFSL	0	29,509	0	0	0	0	29,509
GFSU	0	17,464	0	0	0	0	17,464
HPP	0	1,110,319	0	0	0	0	1,110,319
ROWR	0	33,783	0	0	0	0	33,783
SA	0	820,743	0	0	0	0	820,743



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SL	0	106,536	0	0	0	0	106,536
ST10	0	499,915	0	0	0	0	499,915
SU	0	366,696	0	0	0	0	366,696
TOTAL <N/A>	0	3,823,480	650,000	0	0	0	4,473,480
TOTAL 229995 2	0	3,823,480	650,000	0	0	0	4,473,480
TOTAL Project:	0	5,281,598	650,000	0	0	0	5,931,598

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 ITEM NUMBER:229996 1 PROJECT DESCRIPTION:CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
 EXTRA DESCRIPTION: CONSULTANT PLANS REVIEW FOR PERMIT,DRI'S AND OTHER NON COUNTY/CITIES OR DEVELOPERS WORK PROG  
 RAM RELATED ITEMS WHICH ARE DESIGNED & BUILT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,301,182	559,566	500,000	500,000	500,000	500,000	10,860,748
TOTAL <N/A>	8,301,182	559,566	500,000	500,000	500,000	500,000	10,860,748
TOTAL 229996 1	8,301,182	559,566	500,000	500,000	500,000	500,000	10,860,748
TOTAL Project:	8,301,182	559,566	500,000	500,000	500,000	500,000	10,860,748

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 ITEM NUMBER:229997 1 PROJECT DESCRIPTION:DISTRICT WIDE/CEI SUPPLE/CONTINGENCIES CEI SUPPLEMENTALS \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.  
 EXTRA DESCRIPTION: 62-99 PLACEHOLDER FOR TRAFFIC OPS BUDGET

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	24,788	0	0	0	0	24,788
ACNP	0	57,913	0	0	0	0	57,913
ACSA	0	163,320	0	0	0	0	163,320
ACSS	0	315,764	0	0	0	0	315,764
ACSU	0	11,858	0	0	0	0	11,858
BRRP	0	319,627	0	0	0	0	319,627
DDR	0	3,465,775	49,844	0	0	0	3,515,619
DS	0	949,111	2,234,977	59,456	750,000	0	3,993,544
DSB2	0	220,686	0	0	0	0	220,686
LFB	0	1,127,783	0	0	0	0	1,127,783

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	SA	SN	SU	TGR	TRWR	TOTAL <N/A>	TOTAL 229997 1	TOTAL Project:
	0	0	0	0	0	0	0	0
	2,851,852	0	31,113	93,976	295,867	9,929,433	9,929,433	9,929,433
	0	0	0	0	0	2,284,821	2,284,821	2,284,821
	0	0	0	0	0	59,456	59,456	59,456
	0	0	0	0	0	764,742	764,742	764,742
	0	0	0	0	0	725,219	725,219	725,219
	0	0	0	0	0	13,763,671	13,763,671	13,763,671

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ITEM NUMBER:230001 1 PROJECT DESCRIPTION:D/W BOX /S/W BRIDGE SUPPLEMENTALS CST/ PROG#03 \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	6,856	0	0	0	0	6,856
ACSA	0	4,496	0	0	0	0	4,496
BNBR	0	679,268	0	0	0	0	679,268
DDR	0	111	0	0	0	0	111
DS	0	754,406	0	0	0	0	754,406
TOTAL <N/A>	0	1,445,137	0	0	0	0	1,445,137
TOTAL 230001 1	0	1,445,137	0	0	0	0	1,445,137
TOTAL Project:	0	1,445,137	0	0	0	0	1,445,137

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ITEM NUMBER:230018 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: RECORDING FEES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,558	0	0	0	0	0	1,558
DS	736,016	13,030	4,500	4,500	0	0	759,046
TOTAL <N/A>	737,574	13,030	4,500	4,500	0	0	759,604
TOTAL 230018 1	737,574	13,030	4,500	4,500	0	0	759,604
TOTAL Project:	737,574	13,030	4,500	4,500	0	0	759,604

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ITEM NUMBER:230027 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: DIRECT JOB FOR OTHER ACTIVITIES: PERMIT JOBS REVIEW, TRAFFIC SIGNAL WARRANTS, SAFETY REVIEWS  
, CONCEPTUAL DESIGN, ACCESS MANAGEMENT, FREEWAY OPERATIONS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	508,519	0	0	0	0	0	508,519
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,537,808	3,524,498	1,762,772	3,755,655	3,748,325	3,748,325	49,077,383
TOTAL <N/A>	33,046,327	3,524,498	1,762,772	3,755,655	3,748,325	3,748,325	49,585,902
TOTAL 230027 1	33,046,327	3,524,498	1,762,772	3,755,655	3,748,325	3,748,325	49,585,902
TOTAL Project:	33,046,327	3,524,498	1,762,772	3,755,655	3,748,325	3,748,325	49,585,902

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ITEM NUMBER:230028 1 PROJECT DESCRIPTION:CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: CONSTRUCTION ACTIVITIES-PERMITS,OLD PROJECT INVESTIGATIONS, PTO REVIEWS,NON HIGHWAY,REVIEWS  
FOR OUTSIDE AGENCIES. OTHER PROGRAMS NOT REQUIRED FOR SUPPORT OF CST PROJECT SUPERVISION.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	64,890,117	2,000,008	2,000,000	2,000,000	2,000,000	2,000,000	74,890,125
TOTAL <N/A>	64,890,117	2,000,008	2,000,000	2,000,000	2,000,000	2,000,000	74,890,125
TOTAL 230028 1	64,890,117	2,000,008	2,000,000	2,000,000	2,000,000	2,000,000	74,890,125
TOTAL Project:	64,890,117	2,000,008	2,000,000	2,000,000	2,000,000	2,000,000	74,890,125

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ITEM NUMBER:230031 1 PROJECT DESCRIPTION:RIGHT OF WAY ADMINISTRATION/LEGAL DIRECT JOB \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: PROPERTY MANAGEMENT,R/W TRAINEES,LEGAL,LOGO AND LOGO INFO IN-HOUSE ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,928,489	902,773	900,000	900,000	900,000	900,000	55,431,262
TOTAL <N/A>	50,928,489	902,773	900,000	900,000	900,000	900,000	55,431,262
TOTAL 230031 1	50,928,489	902,773	900,000	900,000	900,000	900,000	55,431,262
TOTAL Project:	50,928,489	902,773	900,000	900,000	900,000	900,000	55,431,262

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ITEM NUMBER:230032 1 PROJECT DESCRIPTION:R/W ENG.-DIRECT JOB OTHER ACTIVITIES SURVEY WORK \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: PHASE 31-02 CLOSED PER PROJ MGR MEETING 06/26/2014

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,232,095	823,754	700,000	700,000	700,000	700,000	29,855,849
TOTAL <N/A>	26,232,095	823,754	700,000	700,000	700,000	700,000	29,855,849
TOTAL 230032 1	26,232,095	823,754	700,000	700,000	700,000	700,000	29,855,849
TOTAL Project:	26,232,095	823,754	700,000	700,000	700,000	700,000	29,855,849

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 ITEM NUMBER:230034 1 PROJECT DESCRIPTION:DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
 EXTRA DESCRIPTION: OTHER ACTIVITIES,PLANS REVIEW OUTSIDE AGENCIES,ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,828,541	450,006	450,000	450,000	450,000	450,000	14,078,547
TOTAL <N/A>	11,828,541	450,006	450,000	450,000	450,000	450,000	14,078,547
TOTAL 230034 1	11,828,541	450,006	450,000	450,000	450,000	450,000	14,078,547
TOTAL Project:	11,828,541	450,006	450,000	450,000	450,000	450,000	14,078,547

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 ITEM NUMBER:230044 1 PROJECT DESCRIPTION:D/W BOX BRRP CONTINGENCIES PROGRAM #04 \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
 EXTRA DESCRIPTION: CONTINGENCIES FOR BRIDGE REHAB PROGRAM- PROG# 04

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	0	12,522	0	0	0	0	12,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,254,575	50,001	590,411	0	0	2,894,987
DDR	0	440,657	0	0	0	0	440,657
DS	0	623,537	0	0	0	0	623,537
SA	0	1,428,968	0	0	0	0	1,428,968
TOTAL <N/A>	0	4,760,259	50,001	590,411	0	0	5,400,671
TOTAL 230044 1	0	4,760,259	50,001	590,411	0	0	5,400,671

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ITEM NUMBER:230044 2 PROJECT DESCRIPTION:D/W BOX BRRP RESERVE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	9,663,209	1,388,794	12,739,926	23,791,929
TOTAL <N/A>	0	0	0	9,663,209	1,388,794	12,739,926	23,791,929
TOTAL 230044 2	0	0	0	9,663,209	1,388,794	12,739,926	23,791,929
TOTAL Project:	0	4,760,259	50,001	10,253,620	1,388,794	12,739,926	29,192,600

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ITEM NUMBER:230048 1 PROJECT DESCRIPTION:ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: OTHER ACTIVITIES-PLAN REVIEWS,ENVIRONMENTAL ISSUES, CONTAMINATION ISSUES NOT PROJECT RELATED  
, ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,819,900	800,002	800,000	800,000	800,000	900,000	18,919,902
TOTAL <N/A>	14,819,900	800,002	800,000	800,000	800,000	900,000	18,919,902
TOTAL 230048 1	14,819,900	800,002	800,000	800,000	800,000	900,000	18,919,902
TOTAL Project:	14,819,900	800,002	800,000	800,000	800,000	900,000	18,919,902

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ITEM NUMBER:230072 1 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM SALES BROWARD CO \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: ITEM TO RECORD REVENUE FROM SALES OF EXCESS PROPERTY/WP33 SEQ#04= GREG DEJOHN SEQ#09=HIDDEN  
HARBOR PROP SEQ#05=L & F GILLOT,RE SEQ#10 LAPRESERVE; SEQ#11 BROWARD CO SEQ#06=C & B A FERRE  
RA SEQ#12 BROOKS HEENAN SEQ#07=J.C. DEVE SEQ#08=SABEN PROPERTIES; \*\*SEE WP45 FOR ADDITIONAL  
COMMENTS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,300	0	0	0	0	0	1,300
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	901	101	0	0	0	0	1,002
LF	0	1,717	0	0	0	0	1,717
TOTAL <N/A>	2,201	1,818	0	0	0	0	4,019
TOTAL 230072 1	2,201	1,818	0	0	0	0	4,019

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ITEM NUMBER:230072 2 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM SALES PALM BCH \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: SEQ#03=TUSCANY INTRACOASTAL SEQ#09=MAHMOOD DAVOODI SEQ#04=R.A.FRELING SEQ#10=CHUN MILNER  
SEQ#11= SEQ#05=C.H. & MARY JANE MCKINNON SEQ#12= NICHOLAS FROST SEQ#06=MOBILE VILLAS INC; SE  
Q13=HARICK DEVL LLC SEQ#07=SABEN PROPERTIES; SEQ#14=PBC SR-80 EXCESS PARCEL 3688 SEQ#08=GOLD  
COAST REALTY; \*\*SEE WP45 FOR ADDL COMMENTS\*\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	915	808	0	0	0	0	1,723
LF	0	404	0	0	0	0	404
TOTAL <N/A>	915	1,212	0	0	0	0	2,127
TOTAL 230072 2	915	1,212	0	0	0	0	2,127

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ITEM NUMBER:230072 6 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM SALES INDIAN RIVER \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 230072 6	0	101	0	0	0	0	101

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ITEM NUMBER:230072 7 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM SALES FOR MARTIN COUNTY \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	303	0	0	0	0	303
TOTAL <N/A>	0	303	0	0	0	0	303
TOTAL 230072 7	0	303	0	0	0	0	303
TOTAL Project:	3,116	3,434	0	0	0	0	6,550

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ITEM NUMBER:230092 4 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANOUS BRIDGE CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	207,668	0	0	0	0	0	207,668
DIH	0	500	0	0	0	0	500



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	DS	214,002	0	0	0	0	0	214,002
TOTAL <N/A>		421,670	500	0	0	0	0	422,170
TOTAL 230092 4		421,670	500	0	0	0	0	422,170

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ITEM NUMBER:230092 5 PROJECT DESCRIPTION:D/W BRIDGE CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	161,700	0	0	0	0	0	161,700
DIH	0	500	0	0	0	0	500
DS	605,744	0	0	0	0	0	605,744
TOTAL <N/A>	767,444	500	0	0	0	0	767,944
TOTAL 230092 5	767,444	500	0	0	0	0	767,944
TOTAL Project:	1,189,114	1,000	0	0	0	0	1,190,114

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ITEM NUMBER:230094 9 PROJECT DESCRIPTION:D/W SAFETY REVIEWS & STUDIES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY  
EXTRA DESCRIPTION: CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROAD USERS AND AGRESSIVE DRIVING DISTRICTWIDE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	600,000	300,000	0	0	0	0	900,000
TOTAL <N/A>	600,000	300,000	0	0	0	0	900,000

FEDERAL PROJECT NUMBER: D421 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	256,426	0	0	0	0	0	256,426
HSP	343,574	0	0	0	0	0	343,574

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	SA							
TOTAL D421 028 B	7,175	23,076	0	0	0	0	0	30,251
TOTAL 230094 9	607,175	23,076	0	0	0	0	0	630,251
TOTAL Project:	1,207,175	323,076	0	0	0	0	0	1,530,251

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 ITEM NUMBER:230339 1 PROJECT DESCRIPTION:DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
 EXTRA DESCRIPTION: FOR PROJECTS WITH NO PH31,41,61 PROGRAMMED PSU = PROFESSIONAL SERVICES UNIT - CONTRACTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,264,981	200,000	100,000	100,000	100,000	0	8,764,981
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,974,352	120,000	0	0	0	0	3,094,352
TOTAL <N/A>	11,239,333	320,000	100,000	100,000	100,000	0	11,859,333
TOTAL 230339 1	11,239,333	320,000	100,000	100,000	100,000	0	11,859,333
TOTAL Project:	11,239,333	320,000	100,000	100,000	100,000	0	11,859,333

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 ITEM NUMBER:230379 7 PROJECT DESCRIPTION:D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
DS	1,124,266	0	0	0	0	0	1,124,266
TOTAL <N/A>	1,124,266	500	0	0	0	0	1,124,766
TOTAL 230379 7	1,124,266	500	0	0	0	0	1,124,766
TOTAL Project:	1,124,266	500	0	0	0	0	1,124,766

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ITEM NUMBER:231453 1 PROJECT DESCRIPTION:D/W BOX INTRASTATE SUPPLE AGREEMENTS(PRG 02) CONTINGENCY BOX 088716 \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: CONTINGENCY BOX FOR PE,R/W & CST. #40/89/S/0#4140946

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,367,627	0	0	0	0	1,367,627
DS	0	845,123	0	0	0	0	845,123
TOTAL <N/A>	0	2,212,750	0	0	0	0	2,212,750
TOTAL 231453 1	0	2,212,750	0	0	0	0	2,212,750

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ITEM NUMBER:231453 3 PROJECT DESCRIPTION:D/W BOX OFF STATE HIGHWAY 088717 \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: SEGMENT 3 = 088717 DO NOT USE ANY SU FUNDS IN THIS BOX

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	286,874	0	0	0	0	286,874
GFSU	0	415	0	0	0	0	415
LFB	0	4,194,407	0	0	0	0	4,194,407
SA	0	3,969,719	0	0	1,500,000	0	5,469,719
SU	0	905,387	0	0	0	0	905,387
TOTAL <N/A>	0	9,356,802	0	0	1,500,000	0	10,856,802
TOTAL 231453 3	0	9,356,802	0	0	1,500,000	0	10,856,802
TOTAL Project:	0	11,569,552	0	0	1,500,000	0	13,069,552

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 ITEM NUMBER:407277 1 PROJECT DESCRIPTION:D/W RESURFACING ARTERIAL HIGHWAY/URBAN/RURAL RESERVE PROGRAM #05 \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING  
 EXTRA DESCRIPTION: D/W BOX FOR ARTERIAL HIGHWAY RESURFACING RESERVE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	250,772	0	0	250,772
DS	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	1,000,000	250,772	0	0	1,250,772
TOTAL 407277 1	0	0	1,000,000	250,772	0	0	1,250,772

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 ITEM NUMBER:407277 2 PROJECT DESCRIPTION:D/W CEI CONTINGENCIES / PROG#00 \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	101	0	0	0	0	101
DS	0	0	1,787,446	0	0	0	1,787,446
TOTAL <N/A>	0	101	1,787,446	0	0	0	1,787,547
TOTAL 407277 2	0	101	1,787,446	0	0	0	1,787,547

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ITEM NUMBER:407277 3 PROJECT DESCRIPTION:D/W RESURFACING ARTERIAL HIGHWAY/RURAL TARGETS/PROG#05 \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: D/W BOX FOR ARTERIAL HIGHWAY RESURFACING TARGETS RURAL LANE MILES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	1,038,706	18,370,590	19,409,296
DDR	0	0	0	0	270,742	0	270,742
TOTAL <N/A>	0	0	0	0	1,309,448	18,370,590	19,680,038
TOTAL 407277 3	0	0	0	0	1,309,448	18,370,590	19,680,038

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ITEM NUMBER:407277 4 PROJECT DESCRIPTION:D/W RESURFACING ARTERIAL HIGHWAY/URBAN RESERVE/PROG#05 \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	8,665,014	0	8,665,014
TOTAL <N/A>	0	0	0	0	8,665,014	0	8,665,014
TOTAL 407277 4	0	0	0	0	8,665,014	0	8,665,014

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ITEM NUMBER:407277 5 PROJECT DESCRIPTION:D/W RESURFACING ARTERIAL HIGHWAY/URBAN TARGETS/PROG#05 \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: D/W BOX FOR ARTERIAL HIGHWAY RESURFACING TARGETS URBAN LANE MILES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	0	20,147,555	20,147,555

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DDR	0	0	0	0	0	0	54,777,996	54,777,996
DS	0	0	0	0	0	0	15,491,058	15,491,058
SA	0	0	0	0	0	81,702	11,918,341	12,000,043
TOTAL <N/A>	0	0	0	0	0	81,702	102,334,950	102,416,652
TOTAL 407277 5	0	0	0	0	0	81,702	102,334,950	102,416,652
TOTAL Project:	0	101	2,787,446	250,772	10,056,164	120,705,540	133,800,023	

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ITEM NUMBER:441948 2 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	911	589	0	0	0	0	1,500
DS	499,962	0	0	0	0	0	499,962
TOTAL <N/A>	500,873	589	0	0	0	0	501,462
TOTAL 441948 2	500,873	589	0	0	0	0	501,462

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ITEM NUMBER:441948 3 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,544	0	0	0	0	1,544
DS	200,000	282,975	291,500	300,575	0	0	1,075,050
TOTAL <N/A>	200,000	284,519	291,500	300,575	0	0	1,076,594
TOTAL 441948 3	200,000	284,519	291,500	300,575	0	0	1,076,594

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ITEM NUMBER:441948 4 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: PUSH-BUTTON CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	1,692	0	1,692
DS	0	0	0	0	310,200	320,375	630,575
TOTAL <N/A>	0	0	0	0	311,892	320,375	632,267
TOTAL 441948 4	0	0	0	0	311,892	320,375	632,267
TOTAL Project:	700,873	285,108	291,500	300,575	311,892	320,375	2,210,323

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ITEM NUMBER:409735 1 PROJECT DESCRIPTION:CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	4,611,084	164,213	248,653	230,830	1,359,692	6,614,472
TOTAL <N/A>	0	4,611,084	164,213	248,653	230,830	1,359,692	6,614,472
TOTAL 409735 1	0	4,611,084	164,213	248,653	230,830	1,359,692	6,614,472
TOTAL Project:	0	4,611,084	164,213	248,653	230,830	1,359,692	6,614,472

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ITEM NUMBER:412495 4 PROJECT DESCRIPTION:TREASURE COAST ROAD RANGER SERVICE PATROL \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP  
EXTRA DESCRIPTION: DISTRICTWIDE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DSPC	0	0	3,988,044	3,687,840	3,375,792	979,948 12,031,624
TOTAL	<N/A>	0	0	3,988,044	3,687,840	3,375,792	979,948 12,031,624
TOTAL	412495 4	0	0	3,988,044	3,687,840	3,375,792	979,948 12,031,624
TOTAL	Project:	0	0	3,988,044	3,687,840	3,375,792	979,948 12,031,624

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ITEM NUMBER:413089 4 PROJECT DESCRIPTION:DISTRICT SCHEDULING, WEB, GIS SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: WORK PROGRAM FUNDS CONTINUING SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	3,555	0	0	0	0	3,555
	DS	4,316,684	1,140,000	0	0	0	5,456,684
TOTAL	<N/A>	4,320,239	1,140,000	0	0	0	5,460,239
TOTAL	413089 4	4,320,239	1,140,000	0	0	0	5,460,239
TOTAL	Project:	4,320,239	1,140,000	0	0	0	5,460,239



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ITEM NUMBER:414204 1 PROJECT DESCRIPTION:D/W DRAINAGE CONTINGENCIES \*NON-SIS\*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: PROJECTS TO BE SPLIT OUT AS NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,500,000	500,000	0	0	0	2,000,000
TOTAL <N/A>	0	1,500,000	500,000	0	0	0	2,000,000
TOTAL 414204 1	0	1,500,000	500,000	0	0	0	2,000,000
TOTAL Project:	0	1,500,000	500,000	0	0	0	2,000,000

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ITEM NUMBER:415076 1 PROJECT DESCRIPTION:T/OPS FAST RESPONSE CONTINGENCIES FOR EMERGENCY PROJECTS \*NON-SIS\*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: FAST RESPONSE CONTRACT<\$120K /PROJECTS DEVELOPED AS NEEDED IN TRAFFIC OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	60,329	0	0	0	0	60,329
DS	0	13,034	0	0	0	0	13,034
TOTAL <N/A>	0	73,363	0	0	0	0	73,363
TOTAL 415076 1	0	73,363	0	0	0	0	73,363
TOTAL Project:	0	73,363	0	0	0	0	73,363

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ITEM NUMBER:415285 1 PROJECT DESCRIPTION:PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: PROGRAM MANAGEMENT OFFICE- PROGRAM ADMINISTRATION, PROGRAM SERVICES, FINAL PLANS. BEGINNING  
F/Y 2004

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,533,008	2,000,000	2,000,000	2,000,000	2,000,000	0	43,533,008
TOTAL <N/A>	35,533,008	2,000,000	2,000,000	2,000,000	2,000,000	0	43,533,008
TOTAL 415285 1	35,533,008	2,000,000	2,000,000	2,000,000	2,000,000	0	43,533,008
TOTAL Project:	35,533,008	2,000,000	2,000,000	2,000,000	2,000,000	0	43,533,008

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ITEM NUMBER:416692 4 PROJECT DESCRIPTION:ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: ASSET MANAGEMENT FROM EAST OF I-95 STRUCTURES ONLY IN BROWARD, PALM BEACH, MARTIN AND ST. LU  
CIE COUNTIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	39,649	0	0	0	0	0	39,649
DDR	7,034,530	229,310	0	0	0	0	7,263,840
TOTAL <N/A>	7,074,179	229,310	0	0	0	0	7,303,489
TOTAL 416692 4	7,074,179	229,310	0	0	0	0	7,303,489
TOTAL Project:	7,074,179	229,310	0	0	0	0	7,303,489

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ITEM NUMBER:416692 3 PROJECT DESCRIPTION:ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: ASSET MANAGEMENT FROM EAST OF I-95 ROADWAY ONLY IN BROWARD, PALM BEACH, MARTIN AND ST. LUCIE  
COUNTIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,998	0	0	0	0	0	24,998
TOTAL <N/A>	24,998	0	0	0	0	0	24,998
TOTAL 416692 3	24,998	0	0	0	0	0	24,998
TOTAL Project:	24,998	0	0	0	0	0	24,998

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ITEM NUMBER:416968 1 PROJECT DESCRIPTION:D/W PERMITS FEES CONTINGENCY FOR PERMIT FEES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: FUNDS TO COVER WATER MANAGEMENT & OTHER ENVIRONMENTAL PERMITS INCLUDING OCCUPANCY PERMITS NE  
EDED BY TRAFFIC OPS PERMITS CHARGED TO PH 32 ON INDIVIDUAL PROJECTS AS NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	231,142	100,000	0	0	0	331,142
TOTAL <N/A>	0	231,142	100,000	0	0	0	331,142
TOTAL 416968 1	0	231,142	100,000	0	0	0	331,142
TOTAL Project:	0	231,142	100,000	0	0	0	331,142

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ITEM NUMBER:417442 1 PROJECT DESCRIPTION:D/W CONSTRUCTION FAST RESPONSE CONTRACTS CONTINGENCIES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: FOR FUTURE FAST RESPONSE CONTRACTS IN CONSTRUCTION. PROJECTS TO BE IDENTIFIED WHEN EMERGENCI  
ES OCCUR.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 417442 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

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ITEM NUMBER:423909 1 PROJECT DESCRIPTION:SCOP/GRSC/SCED/SCWR SMALL COUNTY OUTREACH PROGRAM \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: PROJECTS IDENTIFIED ANNUALLY IN INDIAN RIVER & MARTIN COUNTY THAT QUALIFY FOR THESE FUNDS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	484,168	230,588	198,392	144,246	378,501	1,435,895
LFB	0	50,000	0	0	0	0	50,000
SCED	0	39,501	25,016	25,016	25,016	55,763	170,312
SCOP	0	41,277	47,604	38,925	66,880	80,272	274,958
SCWR	0	184,643	172,304	93,245	82,320	196,681	729,193
SU	0	0	0	0	0	5,930,517	5,930,517
TOTAL <N/A>	0	799,589	475,512	355,578	318,462	6,641,734	8,590,875
TOTAL 423909 1	0	799,589	475,512	355,578	318,462	6,641,734	8,590,875
TOTAL Project:	0	799,589	475,512	355,578	318,462	6,641,734	8,590,875

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ITEM NUMBER:424908 9 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,641	4,070	0	0	0	0	36,711
DS	549,624	0	0	0	0	0	549,624
TOTAL <N/A>	582,265	4,070	0	0	0	0	586,335
TOTAL 424908 9	582,265	4,070	0	0	0	0	586,335
TOTAL Project:	582,265	4,070	0	0	0	0	586,335

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ITEM NUMBER:426002 1 PROJECT DESCRIPTION:OPERATIONS BOX OPERATIONS CONSULTANT \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	461,093	0	0	0	0	461,093
TOTAL <N/A>	0	461,093	0	0	0	0	461,093
TOTAL 426002 1	0	461,093	0	0	0	0	461,093

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ITEM NUMBER:426002 3 PROJECT DESCRIPTION:OPERATIONS BOX OPERATIONS CONSULTANT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,730,633	1,204,851	0	0	0	3,935,484

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	DS	0	327,756	0	0	0	0	327,756
TOTAL <N/A>	0	0	3,058,389	1,204,851	0	0	0	4,263,240
TOTAL 426002 3	0	0	3,058,389	1,204,851	0	0	0	4,263,240
TOTAL Project:	0	0	3,519,482	1,204,851	0	0	0	4,724,333

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ITEM NUMBER:428088 1 PROJECT DESCRIPTION:TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: 58-02: IIJA FUNDS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARB	0	0	0	0	150,000	0	150,000
CARL	0	0	0	0	0	350,523	350,523
TALL	0	0	207,018	5,000	372,772	370,593	955,383
TALM	0	0	79,852	0	79,811	79,344	239,007
TALN	0	0	108,106	106,177	108,051	107,419	429,753
TALT	0	0	1,405,439	2,213,291	6,069,712	5,351,496	15,039,938
TALU	0	0	3,576,453	3,114,465	9,306,357	9,306,357	25,303,632
TOTAL <N/A>	0	0	5,376,868	5,438,933	16,086,703	15,565,732	42,468,236
TOTAL 428088 1	0	0	5,376,868	5,438,933	16,086,703	15,565,732	42,468,236

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ITEM NUMBER:428088 2 PROJECT DESCRIPTION:TRANSPORTATION ALTERNATIVES CONTINGENCY BOX PROJECTS TO BE IDENTIFIED \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: 58-02: IIJA FUNDS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL	0	733,927	0	0	0	0	733,927
TALM	0	420,370	0	0	0	0	420,370
TALN	0	107,438	0	0	0	0	107,438
TALT	0	5,093,880	1,160,603	0	0	0	6,254,483
TALU	0	11,578,836	30,167	0	0	0	11,609,003
TOTAL <N/A>	0	17,934,451	1,190,770	0	0	0	19,125,221
TOTAL 428088 2	0	17,934,451	1,190,770	0	0	0	19,125,221
TOTAL Project:	0	17,934,451	6,567,638	5,438,933	16,086,703	15,565,732	61,593,457

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ITEM NUMBER:429222 5 PROJECT DESCRIPTION:D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITON/PROPERTY MGMT. \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 429222 5	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:429528 4 PROJECT DESCRIPTION:D/W DRAINAGE PUSH BUTTON MAINTENANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	329,517	0	0	0	0	0	329,517
TOTAL <N/A>	329,517	0	0	0	0	0	329,517
TOTAL 429528 4	329,517	0	0	0	0	0	329,517
TOTAL Project:	329,517	0	0	0	0	0	329,517

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ITEM NUMBER:430086 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY MAPPING - ON SYSTEM \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: ROADWAY TRANSFER RECORDING PROCEDURE 525-020-010

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,055	0	0	0	0	0	6,055
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	DIH							
TOTAL <N/A>	4,226	3,500	1,000	1,000	1,000	1,000	1,000	11,726
TOTAL 430086 1	10,281	3,500	1,000	1,000	1,000	1,000	1,000	17,781
TOTAL Project:	10,281	3,500	1,000	1,000	1,000	1,000	1,000	17,781

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ITEM NUMBER:432645 3 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT ROADWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,769	16,858	0	0	0	0	20,627
DS	1,102,598	0	0	0	0	0	1,102,598
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,992	0	0	0	0	0	9,992
TOTAL <N/A>	1,116,359	16,858	0	0	0	0	1,133,217
TOTAL 432645 3	1,116,359	16,858	0	0	0	0	1,133,217

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ITEM NUMBER:432645 5 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT ROADWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,738,500	0	0	0	1,738,500
DIH	0	0	174,900	0	0	0	174,900
TOTAL <N/A>	0	0	1,913,400	0	0	0	1,913,400
TOTAL 432645 5	0	0	1,913,400	0	0	0	1,913,400



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ITEM NUMBER:432645 6 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT ROADWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,784,256	0	1,784,256
DIH	0	0	0	0	95,880	0	95,880
TOTAL <N/A>	0	0	0	0	1,880,136	0	1,880,136
TOTAL 432645 6	0	0	0	0	1,880,136	0	1,880,136
TOTAL Project:	1,116,359	16,858	1,913,400	0	1,880,136	0	4,926,753

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ITEM NUMBER:434479 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: CONTRACTS FOR APPRAISAL SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434479 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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 ITEM NUMBER:434515 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
 EXTRA DESCRIPTION: D/W R/W CONTRACTS FOR APPRAISAL SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434515 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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 ITEM NUMBER:434525 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
 EXTRA DESCRIPTION: DW RW CONTRACTS FOR APPRAISAL SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434525 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:437293 1 PROJECT DESCRIPTION:NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: ON-SYSTEM ONLY NON-JOB COST ACCOUNTED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,000	30,000	30,000	0	0	90,000
DS	87,250	0	0	0	0	0	87,250
TOTAL <N/A>	87,250	30,000	30,000	30,000	0	0	177,250
TOTAL 437293 1	87,250	30,000	30,000	30,000	0	0	177,250
TOTAL Project:	87,250	30,000	30,000	30,000	0	0	177,250

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ITEM NUMBER:437903 3 PROJECT DESCRIPTION:D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,250,000	0	0	0	0	0	1,250,000
DIH	0	55,195	27,594	0	0	0	82,789
DS	750,000	0	0	0	0	0	750,000
TOTAL <N/A>	2,000,000	55,195	27,594	0	0	0	2,082,789
TOTAL 437903 3	2,000,000	55,195	27,594	0	0	0	2,082,789
TOTAL Project:	2,000,000	55,195	27,594	0	0	0	2,082,789

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 ITEM NUMBER:438015 1 PROJECT DESCRIPTION:CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	333	0	0	0	0	0	333
DIH	3,387	1,675	0	0	0	0	5,062
DS	86,193	0	0	0	0	0	86,193
TOTAL <N/A>	89,913	1,675	0	0	0	0	91,588
TOTAL 438015 1	89,913	1,675	0	0	0	0	91,588
TOTAL Project:	89,913	1,675	0	0	0	0	91,588

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 ITEM NUMBER:439745 1 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,584	41,716	0	0	0	0	51,300
DS	1,140,559	0	0	0	0	0	1,140,559
TOTAL <N/A>	1,150,143	41,716	0	0	0	0	1,191,859
TOTAL 439745 1	1,150,143	41,716	0	0	0	0	1,191,859

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ITEM NUMBER:439745 2 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	237	112,843	0	0	0	0	113,080
DS	1,174,757	0	0	0	0	0	1,174,757
TOTAL <N/A>	1,174,994	112,843	0	0	0	0	1,287,837
TOTAL 439745 2	1,174,994	112,843	0	0	0	0	1,287,837

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ITEM NUMBER:439745 3 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,738,500	0	0	0	1,738,500
DIH	0	0	174,900	0	0	0	174,900
TOTAL <N/A>	0	0	1,913,400	0	0	0	1,913,400
TOTAL 439745 3	0	0	1,913,400	0	0	0	1,913,400

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ITEM NUMBER:439745 4 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,784,256	0	1,784,256

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DIH	0	0	0	0	95,880	0	95,880
TOTAL <N/A>	0	0	0	0	1,880,136	0	1,880,136
TOTAL 439745 4	0	0	0	0	1,880,136	0	1,880,136
TOTAL Project:	2,325,137	154,559	1,913,400	0	1,880,136	0	6,273,232

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ITEM NUMBER:439828 1 PROJECT DESCRIPTION:CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 439828 1	0	50,000	0	0	0	0	50,000

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ITEM NUMBER:439828 2 PROJECT DESCRIPTION:CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	50,000	0	50,000
TOTAL 439828 2	0	0	0	0	50,000	0	50,000
TOTAL Project:	0	50,000	0	0	50,000	0	100,000

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ITEM NUMBER:440612 1 PROJECT DESCRIPTION:SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .540MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EXTRA DESCRIPTION: SHS CROSSINGS ALONG SOUTH FLORIDA RAIL CORRIDOR BARR = OMD LIAISON 30 DAY ADD APPROVED BY B.  
BLANCHARD 3/29/18 PER EMAIL DTD 4/5/18 FRM Z. FEDYUSHKO \*\*SEE WP45SCREEN\*\* DYNAMIC ENVELOPE  
PAVEMENT MARKINGS ON 440612-2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,712	0	0	0	0	0	11,712
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,437	0	0	0	0	0	47,437
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	622,803	0	0	0	0	0	622,803
DIH	51,366	1,853	0	0	0	0	53,219
DS	5,295	0	0	0	0	0	5,295
TOTAL <N/A>	738,613	1,853	0	0	0	0	740,466
TOTAL 440612 1	738,613	1,853	0	0	0	0	740,466
TOTAL Project:	738,613	1,853	0	0	0	0	740,466

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ITEM NUMBER:443970 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: DW R/W CONTRACTS FOR APPRAISAL SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 443970 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:445730 1 PROJECT DESCRIPTION:D/W BRIDGE CONSULTANT SERVICE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: D/W BRIDGE CONSULTANT SERVICE CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	853,438	0	0	0	0	0	853,438
DIH	0	500	0	0	0	0	500
DS	582,440	0	0	0	0	0	582,440
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,117	0	0	0	0	0	26,117
TOTAL <N/A>	1,461,995	500	0	0	0	0	1,462,495
TOTAL 445730 1	1,461,995	500	0	0	0	0	1,462,495
TOTAL Project:	1,461,995	500	0	0	0	0	1,462,495

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ITEM NUMBER:448651 1 PROJECT DESCRIPTION:D/W RR XING SAFETY PROGRAM HAZARD ELIMINATION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	3,251,756	900,609	900,609	1,801,218	1,801,218	8,655,410
TOTAL <N/A>	0	3,251,756	900,609	900,609	1,801,218	1,801,218	8,655,410
TOTAL 448651 1	0	3,251,756	900,609	900,609	1,801,218	1,801,218	8,655,410
TOTAL Project:	0	3,251,756	900,609	900,609	1,801,218	1,801,218	8,655,410



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ITEM NUMBER:448652 1 PROJECT DESCRIPTION:D/W RR XING SAFETY PROGRAM PROTECTION DEVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	44,869	0	0	0	0	44,869
RHP	0	139,676	0	0	0	0	139,676
TOTAL <N/A>	0	184,545	0	0	0	0	184,545
TOTAL 448652 1	0	184,545	0	0	0	0	184,545
TOTAL Project:	0	184,545	0	0	0	0	184,545

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ITEM NUMBER:450554 1 PROJECT DESCRIPTION:LANDSCAPE CONTINGENCY \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,639,910	0	1,200,000	0	0	2,839,910
TOTAL <N/A>	0	1,639,910	0	1,200,000	0	0	2,839,910
TOTAL 450554 1	0	1,639,910	0	1,200,000	0	0	2,839,910
TOTAL Project:	0	1,639,910	0	1,200,000	0	0	2,839,910

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 ITEM NUMBER:452069 1 PROJECT DESCRIPTION:SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH. \*SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY  
 EXTRA DESCRIPTION: TSM&O TRUCK DETECTION, RAMPS SIGNAL SYSTEM LIMITS 24.34 / 8.76

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	1,755,000	0	1,755,000
TOTAL <N/A>	0	0	0	0	1,755,000	0	1,755,000
TOTAL 452069 1	0	0	0	0	1,755,000	0	1,755,000
TOTAL Project:	0	0	0	0	1,755,000	0	1,755,000

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 ITEM NUMBER:452144 1 PROJECT DESCRIPTION:CONTINGENCY BOX FOR ALLIGATOR ALLEY - EVGLBR \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	0	845,179	172,238	0	0	0	1,017,417
TOTAL <N/A>	0	845,179	172,238	0	0	0	1,017,417
TOTAL 452144 1	0	845,179	172,238	0	0	0	1,017,417

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ITEM NUMBER:452144 2 PROJECT DESCRIPTION:RESERVE BOX - ALLIGATOR ALLEY \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	0	0	0	4,873,795	800,047	16,931,939	22,605,781
TOTAL <N/A>	0	0	0	4,873,795	800,047	16,931,939	22,605,781
TOTAL 452144 2	0	0	0	4,873,795	800,047	16,931,939	22,605,781

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ITEM NUMBER:452144 3 PROJECT DESCRIPTION:CONTINGENCY BOX FOR SR-9/I-95 EXPRESS - BROWARD & PALM BEACH \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: TOBD: TOLL OPERATIONS TMBD: TOLL MAINTENANCE DSBD: TOLL IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBD	0	967,953	14,712,962	10,543,977	11,153,730	10,215,708	47,594,330
TOTAL <N/A>	0	967,953	14,712,962	10,543,977	11,153,730	10,215,708	47,594,330
TOTAL 452144 3	0	967,953	14,712,962	10,543,977	11,153,730	10,215,708	47,594,330
TOTAL Project:	0	1,813,132	14,885,200	15,417,772	11,953,777	27,147,647	71,217,528

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ITEM NUMBER:452226 1 PROJECT DESCRIPTION:SWRS - SYSTEM RUMBLE STRIPS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT  
EXTRA DESCRIPTION: STATEWIDE RUMBLE STRIP INITIATIVE PROJECT FOR SOUTHERN DIST. PALM BEACH: 97 ROADWAY SEGMENTS  
BROWARD: 32 ROADWAY SEGMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D423 030 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	14,393	60,607	0	0	0	0	75,000
TOTAL D423 030 B	14,393	60,607	0	0	0	0	75,000

FEDERAL PROJECT NUMBER: D424 002 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	840,761	53,947	0	0	0	0	894,708
TOTAL D424 002 B	840,761	53,947	0	0	0	0	894,708
TOTAL 452226 1	855,154	114,554	0	0	0	0	969,708
TOTAL Project:	855,154	114,554	0	0	0	0	969,708

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ITEM NUMBER:452227 1 PROJECT DESCRIPTION:SWRS - SYSTEM RUMBLE STRIPS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT  
EXTRA DESCRIPTION: STATEWIDE RUMBLE STRIP INITIATIVE PROJECT FOR NORTHERN DIST. MARTIN: 72 ROADWAY SEGMENTS ST.  
LUCIE: 71 ROADWAY SEGMENTS INDIAN RIVER: 24 ROADWAY SEGMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D423 031 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	23,746	1,254	0	0	0	0	25,000
TOTAL D423 031 B	23,746	1,254	0	0	0	0	25,000

FEDERAL PROJECT NUMBER: D424 017 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,623,248	336,038	0	0	0	0	1,959,286
DDR	50,000	0	0	0	0	0	50,000

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	SA	7,252	53,871	0	0	0	0	61,123
TOTAL D424 017 B	1,680,500		389,909	0	0	0	0	2,070,409
TOTAL 452227 1	1,704,246		391,163	0	0	0	0	2,095,409
TOTAL Project:	1,704,246		391,163	0	0	0	0	2,095,409

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ITEM NUMBER:452607 1 PROJECT DESCRIPTION:D4 TOLL REVENUE CONTINGENCY BOX - I-95 EXPRESS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBD	0	600,000	0	0	0	0	600,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBD	0	1,007,784	951,526	856,922	780,554	5,704,517	9,301,303
TOTAL <N/A>	0	1,607,784	951,526	856,922	780,554	5,704,517	9,901,303
TOTAL 452607 1	0	1,607,784	951,526	856,922	780,554	5,704,517	9,901,303
TOTAL Project:	0	1,607,784	951,526	856,922	780,554	5,704,517	9,901,303

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ITEM NUMBER:453155 1 PROJECT DESCRIPTION:DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 6.436MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: FY2024 NEW PROJECT SOLICITATION - HIGH PRIORITY B/C RANGE BETWEEN 6.1 AND 7.9 - NPV \$79,300,  
000 SHSP FOCUS AREA: SFA7 VALUES BASED ON .5 AND 1 MILE BUFFER OF SITE IMPROVEMENTS AND ASSU  
ME A 50% CRASH REDUCTION RATE SEE WP45 SCREEN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	500,000	0	0	0	0	500,000
SA	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	2,286,377	0	2,286,377
TOTAL <N/A>	0	505,000	0	0	2,286,377	0	2,791,377
TOTAL 453155 1	0	505,000	0	0	2,286,377	0	2,791,377
TOTAL Project:	0	505,000	0	0	2,286,377	0	2,791,377

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ITEM NUMBER:453821 1 PROJECT DESCRIPTION:TRAFFIC OPS IMPROVEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DITS	196,208	3,792	0	0	0	0	200,000
TOTAL <N/A>	196,208	3,792	0	0	0	0	200,000
TOTAL 453821 1	196,208	3,792	0	0	0	0	200,000
TOTAL Project:	196,208	3,792	0	0	0	0	200,000

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ITEM NUMBER:453824 1 PROJECT DESCRIPTION:TRAFFIC OPS IMPROVEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DITS	0	503,680	0	0	0	0	503,680
TOTAL <N/A>	0	503,680	0	0	0	0	503,680
TOTAL 453824 1	0	503,680	0	0	0	0	503,680
TOTAL Project:	0	503,680	0	0	0	0	503,680

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ITEM NUMBER:453825 1 PROJECT DESCRIPTION:TRAFFIC OPS IMPROVEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DITS	0	503,680	0	0	0	0	503,680
TOTAL <N/A>	0	503,680	0	0	0	0	503,680
TOTAL 453825 1	0	503,680	0	0	0	0	503,680
TOTAL Project:	0	503,680	0	0	0	0	503,680

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ITEM NUMBER:453826 1 PROJECT DESCRIPTION:TRAFFIC OPS IMPROVEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DITS	0	1,077,198	0	0	0	0	1,077,198
TOTAL <N/A>	0	1,077,198	0	0	0	0	1,077,198
TOTAL 453826 1	0	1,077,198	0	0	0	0	1,077,198
TOTAL Project:	0	1,077,198	0	0	0	0	1,077,198

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ITEM NUMBER:454300 1 PROJECT DESCRIPTION:SR-25/US-27 MIAMI-DADE/BWD CO LINE TO S OF I-75/US-27 INTERCHANGE BOX \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	0	2,500,000	0	0	0	0	2,500,000

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	DS	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	0	4,500,000	0	0	0	0	4,500,000
TOTAL 454300 1	0	0	4,500,000	0	0	0	0	4,500,000
TOTAL Project:	0	0	4,500,000	0	0	0	0	4,500,000

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ITEM NUMBER:230879 1 PROJECT DESCRIPTION:82 AVE FROM 26TH STREET TO CR-510 \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 7.020MI TYPE OF WORK:NEW ROAD CONSTRUCTION  
EXTRA DESCRIPTION: CITRUS HWY; NEW 2 LANE ROAD 12 MPO PRIORITY #1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 82AV 001 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,458	4,867	0	0	0	0	7,325
EB	165,177	0	0	0	0	0	165,177
GFSA	1	0	0	0	0	0	1
SA	263,720	0	0	0	0	0	263,720
TOTAL 82AV 001 P	431,356	4,867	0	0	0	0	436,223

FEDERAL PROJECT NUMBER: 8888 777 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,229	0	0	0	0	0	1,229
SN	957,895	0	0	0	0	0	957,895
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	892,728	0	0	0	0	0	892,728
GFSA	20,848	0	0	0	0	0	20,848
SA	221,335	0	0	0	0	0	221,335
SN	1,649,291	0	0	0	0	0	1,649,291
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	42,144	0	0	0	0	0	42,144
SA	64,052	0	0	0	0	0	64,052
TOTAL 8888 777 A	3,849,522	0	0	0	0	0	3,849,522
TOTAL 230879 1	4,280,878	4,867	0	0	0	0	4,285,745



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ITEM NUMBER:230879 2 PROJECT DESCRIPTION:82ND AVENUE FROM 69TH STREET TO CR-510 \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 2.046MI TYPE OF WORK:NEW ROAD CONSTRUCTION  
EXTRA DESCRIPTION: 2022 MPO HIGHWAY PRIORITY #5 DESIGN UNDER SEG 1 NEW 2 LANE ROADWAY R/W PM = DAN MARWOOD USE  
SN/TALN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 048 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,670	0	0	0	0	0	2,670
SN	173,334	0	0	0	0	0	173,334
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	40,482	0	0	0	0	0	40,482
TOTAL D421 048 B	216,486	0	0	0	0	0	216,486
FEDERAL PROJECT NUMBER: 82AV 002 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	55,100	0	0	0	0	0	55,100
SA	8,092	0	0	0	0	0	8,092
SL	219,539	0	0	0	0	0	219,539
SN	855,841	0	0	0	0	0	855,841
TOTAL 82AV 002 P	1,138,572	0	0	0	0	0	1,138,572
FEDERAL PROJECT NUMBER: 82AV 003 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	5,000	0	0	0	0	0	5,000
TOTAL 82AV 003 P	5,000	0	0	0	0	0	5,000
TOTAL 230879 2	1,360,058	0	0	0	0	0	1,360,058

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ITEM NUMBER:230879 3 PROJECT DESCRIPTION:82ND AVE FROM 26TH STREET TO 69TH STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 5.000MI TYPE OF WORK:NEW ROAD CONSTRUCTION  
EXTRA DESCRIPTION: 2023 MPO HIGHWAY PRIORITY #7 NEW 2 LANE ROADWAY FUND WITH SN/TALN; SL/TALL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D417 091 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	16,843	0	0	0	0	0	16,843
SA	1,608,700	2,685	0	0	0	0	1,611,385
SL	411,338	0	0	0	0	0	411,338
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	84,793	0	0	0	0	0	84,793
TOTAL D417 091 B	2,121,674	2,685	0	0	0	0	2,124,359
FEDERAL PROJECT NUMBER: D424 054 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSM	0	794,524	0	0	0	0	794,524
CARL	0	251,061	0	0	350,523	0	601,584
CARM	0	0	66,208	0	0	0	66,208
GFSN	0	59,075	0	0	0	0	59,075
SA	0	1,252,742	0	0	0	0	1,252,742
SM	0	0	539,101	331,897	0	0	870,998
SN	0	1,104,611	0	697,652	663,680	0	2,465,943
TOTAL D424 054 B	0	3,462,013	605,309	1,029,549	1,014,203	0	6,111,074
TOTAL 230879 3	2,121,674	3,464,698	605,309	1,029,549	1,014,203	0	8,235,433
TOTAL Project:	7,762,610	3,469,565	605,309	1,029,549	1,014,203	0	13,881,236

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ITEM NUMBER:405606 3 PROJECT DESCRIPTION:CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 3.260MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2023 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL; NOT SU (>20  
OK POPULATION) CONSTRUCTION ON SEGMENTS -5/-6 WHEN FUNDED PD&E ON SEGMENT -2 PH36-01 LF WITH  
INDIAN RIVER COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	1,100,000	0	0	0	0	1,100,000
ACSL	0	2,365,266	0	0	0	0	2,365,266
ACSN	0	1,147,770	0	0	0	0	1,147,770
CARL	0	349,979	0	0	0	0	349,979
CM	0	0	809,568	0	0	0	809,568
SA	0	2,133,605	0	0	0	0	2,133,605
SL	0	0	0	0	0	1,991,310	1,991,310
SN	0	1,473,951	0	0	0	0	1,473,951
TALN	0	264,044	0	0	0	0	264,044
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	685,842	69,158	0	0	0	0	755,000
TOTAL <N/A>	685,842	8,903,773	809,568	0	0	1,991,310	12,390,493
FEDERAL PROJECT NUMBER: D418 069 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	984,318	0	0	0	0	0	984,318
ACSL	118,523	0	0	0	0	0	118,523
SA	1,151,837	0	0	0	0	0	1,151,837
SL	2,529,805	1,509	0	0	0	0	2,531,314
SN	187,153	0	0	0	0	0	187,153
TOTAL D418 069 B	4,971,636	1,509	0	0	0	0	4,973,145
FEDERAL PROJECT NUMBER: D419 113 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	12,045	0	0	0	0	0	12,045
SL	541,924	0	0	0	0	0	541,924
TOTAL D419 113 B	553,969	0	0	0	0	0	553,969
TOTAL 405606 3	6,211,447	8,905,282	809,568	0	0	1,991,310	17,917,607

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ITEM NUMBER:405606 4 PROJECT DESCRIPTION:CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 2.200MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2022 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL CONSTRUCTION  
ON SEGMENTS -7/-8 WHEN FUNDED PD&E ON SEGEMENT -2 36-01= UTILITY DESIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	519,024	52,976	0	0	0	0	572,000
TOTAL <N/A>	519,024	52,976	0	0	0	0	572,000
FEDERAL PROJECT NUMBER: D418 081 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	324,035	0	0	0	0	0	324,035
GFSL	73,144	0	0	0	0	0	73,144
SA	972,331	0	0	0	0	0	972,331
SL	2,064,469	659	0	0	0	0	2,065,128
SN	983,284	0	0	0	0	0	983,284
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	244	0	0	0	0	0	244
TOTAL D418 081 B	4,417,507	659	0	0	0	0	4,418,166
FEDERAL PROJECT NUMBER: D420 008 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	150	0	0	0	0	0	150
SL	90,690	0	0	0	0	0	90,690
TOTAL D420 008 B	90,840	0	0	0	0	0	90,840
FEDERAL PROJECT NUMBER: D421 113 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	8,304	0	0	0	0	0	8,304
ACSL	190,671	36,112	0	0	0	0	226,783
CM	765,049	0	0	0	0	0	765,049
GFSL	28,338	1,662	0	0	0	0	30,000
SA	695,878	91,606	0	0	0	0	787,484
SL	1,995,704	242,446	409,238	826	0	0	2,648,214
TOTAL D421 113 B	3,683,944	371,826	409,238	826	0	0	4,465,834
TOTAL 405606 4	8,711,315	425,461	409,238	826	0	0	9,546,840

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ITEM NUMBER:405606 7 PROJECT DESCRIPTION:CR-510/85TH ST FROM CR-512 TO 87TH ST \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 1.002MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2023 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES DESIGN AND ROW FUNDED ON 405606-4 56-01  
=UWHCA INDIAN RIVER COUNTY 52-01= LUMP SUM LFA WITH INDIAN RIVER COUNTY FOR MAST ARMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	3,701,455	0	0	0	0	3,701,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	4,419,104	311,193	0	0	0	4,730,297
CM	0	1,600,000	0	0	0	0	1,600,000
LF	0	337,857	0	0	0	0	337,857
SA	0	14,629,013	893,094	0	0	0	15,522,107
SL	0	3,474,376	0	0	0	0	3,474,376
SN	0	563,756	0	0	0	0	563,756
TOTAL <N/A>	0	28,725,561	1,204,287	0	0	0	29,929,848
TOTAL 405606 7	0	28,725,561	1,204,287	0	0	0	29,929,848
TOTAL Project:	14,922,762	38,056,304	2,423,093	826	0	1,991,310	57,394,295

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ITEM NUMBER:413048 5 PROJECT DESCRIPTION:I-95/SR-9 @ OSLO ROAD INTERCHANGE \*SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 1.010MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: 2023 MPO SIS PRIORITY #1 DEPENDENT LANDSCAPING PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	19,958	0	0	0	19,958
DS	0	0	249,480	0	0	0	249,480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,416,613	1,416,613

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DIH	0	0	0	0	0	60,000	60,000	
TOTAL <N/A>	0	0	269,438	0	0	1,476,613	1,746,051	
TOTAL 413048 5	0	0	269,438	0	0	1,476,613	1,746,051	
TOTAL Project:	0	0	269,438	0	0	1,476,613	1,746,051	

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 ITEM NUMBER: 413048 2 PROJECT DESCRIPTION: SR-9/I-95 @ OSLO ROAD INTERCHANGE \*SIS\*  
 DISTRICT: 04 COUNTY: INDIAN RIVER PROJECT LENGTH: 7.379MI TYPE OF WORK: INTERCHANGE (NEW)  
 EXTRA DESCRIPTION: 2023 MPO SIS PRIORITY #1 REALIGNMENT OF 82ND & 86TH AVENUE PH32-02= VE STUDY, G/W 431521-1 (LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,356	0	0	0	0	0	70,356
DIH	131,343	0	0	0	0	0	131,343
GMR	1,102,428	0	0	0	0	0	1,102,428
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	250,000	0	0	0	0	0	250,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,739,261	0	0	0	0	0	2,739,261
DDR	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	25,793,516	0	0	0	0	0	25,793,516
DDR	20,796,922	21,755	0	0	0	0	20,818,677
DS	7,324,888	0	0	0	0	0	7,324,888
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	440,000	0	0	0	0	440,000
TOTAL <N/A>	58,233,714	461,755	0	0	0	0	58,695,469

FEDERAL PROJECT NUMBER: D417 092 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,939,854	2,910,949	6,200	0	0	0	8,857,003
ACSA	18,000	0	0	0	0	0	18,000
DDR	1,156,878	150	0	0	0	0	1,157,028
DS	2,190,538	0	0	0	0	0	2,190,538
NFP	7,460,663	600	0	0	0	0	7,461,263
NHPP	9,131,871	0	0	0	0	0	9,131,871

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	SA	15,593	1,207	0	0	0	0	16,800
TOTAL D417 092 B		25,913,397	2,912,906	6,200	0	0	0	28,832,503

FEDERAL PROJECT NUMBER: D418 022 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	17,600	0	0	0	0	0	17,600
	SA	435,370	858	0	0	0	0	436,228
	SN	52,082	0	0	0	0	0	52,082
TOTAL D418 022 B		505,052	858	0	0	0	0	505,910

FEDERAL PROJECT NUMBER: D422 093 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	2,731,706	0	0	0	0	0	2,731,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	113,000	0	0	0	0	0	113,000
	DIH	26,452	107,288	0	0	0	0	133,740
	SA	3,596,314	0	0	0	0	0	3,596,314
TOTAL D422 093 B		6,467,472	107,288	0	0	0	0	6,574,760

FEDERAL PROJECT NUMBER: 0952 154 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	164,755	7,066	0	0	0	0	171,821
	DDR	434,358	0	0	0	0	0	434,358
	DIH	1,054	0	0	0	0	0	1,054
	DS	139,785	0	0	0	0	0	139,785
	GMR	1,186,508	0	0	0	0	0	1,186,508
	NHPP	2,519,225	15	0	0	0	0	2,519,240
TOTAL 0952 154 I		4,445,685	7,081	0	0	0	0	4,452,766
TOTAL 413048 2		95,565,320	3,489,888	6,200	0	0	0	99,061,408
TOTAL Project:		95,565,320	3,489,888	6,200	0	0	0	99,061,408

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ITEM NUMBER:427804 4 PROJECT DESCRIPTION:INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: INDIAN RIVER COUNTY JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON STATE HIGHWAY SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY BOCC							
	DDR	685,716	0	187,495	243,054	0	1,116,265

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DITS	835,133	410,128	247,240	217,766	0	0	1,710,267
TOTAL <N/A>	1,520,849	410,128	434,735	460,820	0	0	2,826,532
TOTAL 427804 4	1,520,849	410,128	434,735	460,820	0	0	2,826,532
TOTAL Project:	1,520,849	410,128	434,735	460,820	0	0	2,826,532

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 ITEM NUMBER: 431152 1 PROJECT DESCRIPTION: US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS \*NON-SIS\*  
 DISTRICT: 04 COUNTY: INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK: DRAINAGE IMPROVEMENTS  
 EXTRA DESCRIPTION: MP 1.082 TO MP 19.904 WITH 12 OUTFALL DITCHES; TOTALING 18,340 LF (3.47 MILES) PH32-01 PART  
 (\$102,210) OF THE ESTIMATE USED FOR SURVEY R/W PHASES FOR INVERSE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	509,796	0	0	0	0	0	509,796
DIH	81,088	0	0	0	0	0	81,088
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	98,792	0	0	0	0	0	98,792
DIH	7,894	2,029	0	0	0	0	9,923
DS	0	101	0	0	0	0	101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,305,262	0	0	0	0	0	1,305,262
DIH	110,221	0	0	0	0	0	110,221
DS	187,322	0	0	0	0	0	187,322
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,746	0	0	0	0	0	10,746
DS	13,995	0	0	0	0	0	13,995
TOTAL <N/A>	2,325,116	2,130	0	0	0	0	2,327,246
TOTAL 431152 1	2,325,116	2,130	0	0	0	0	2,327,246
TOTAL Project:	2,325,116	2,130	0	0	0	0	2,327,246



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ITEM NUMBER:431521 1 PROJECT DESCRIPTION:OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 2.683MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2023 MPO HIGHWAY PRIORITY #3 WIDEN 2 LANE TO 4 LANE; G/W 413048-2 USE TALN/SN; TALL/SL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	5,607,487	415,015	0	0	0	0	6,022,502
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	37,602,527	0	0	0	0	0	37,602,527
TOTAL <N/A>	43,210,014	415,015	0	0	0	0	43,625,029

FEDERAL PROJECT NUMBER: D417 104 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	473,229	0	0	0	0	0	473,229
TALL	155,625	0	0	0	0	0	155,625
TALN	339,601	0	0	0	0	0	339,601
TALT	175,676	0	0	0	0	0	175,676
TOTAL D417 104 B	1,144,131	0	0	0	0	0	1,144,131

FEDERAL PROJECT NUMBER: D418 003 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,220,683	1,405,167	0	0	0	0	2,625,850
ACSL	98,857	282,598	0	0	0	0	381,455
GFSN	5,820	0	0	0	0	0	5,820
SA	4,896,399	0	510,639	0	0	0	5,407,038
SN	1,612,230	71,810	0	0	0	0	1,684,040
TOTAL D418 003 B	7,833,989	1,759,575	510,639	0	0	0	10,104,203

FEDERAL PROJECT NUMBER: D423 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	915,763	0	0	0	0	0	915,763
DDR	90,000	0	0	0	0	0	90,000
LF	90,000	0	0	0	0	0	90,000
PROT	2,297,071	0	0	0	0	0	2,297,071
SA	98,510	498,041	0	0	0	0	596,551
TOTAL D423 002 B	3,491,344	498,041	0	0	0	0	3,989,385

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FEDERAL PROJECT NUMBER: 8886 458 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	33,497	0	0	0	0	0	33,497
SA	119,991	0	0	0	0	0	119,991
SL	1,069,225	0	0	0	0	0	1,069,225
TOTAL 8886 458 A	1,222,713	0	0	0	0	0	1,222,713

FEDERAL PROJECT NUMBER: 8886 459 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	10,000	0	0	0	0	0	10,000
GFSL	143,960	0	0	0	0	0	143,960
GFSN	134,035	0	0	0	0	0	134,035
SA	574,620	0	0	0	0	0	574,620
SL	2,359,424	0	0	0	0	0	2,359,424
SN	23,897	0	0	0	0	0	23,897
TOTAL 8886 459 A	3,245,936	0	0	0	0	0	3,245,936
TOTAL 431521 1	60,148,127	2,672,631	510,639	0	0	0	63,331,397
TOTAL Project:	60,148,127	2,672,631	510,639	0	0	0	63,331,397

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ITEM NUMBER:431724 1 PROJECT DESCRIPTION:SR-5/US-1 FROM 53RD STREET TO CR-510 \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 4.350MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2023 MPO HIGHWAY PRIORITY #4 LDCA ON 10/19/2015; 4L TO 6L WIDENING W/ 7' BIKE LANES AND SIDE  
WALK; SUBURBAN TYPICAL SECTION BMP TO MP 13.817, URBAN TYPICAL TO EMP; 12 PONDS ANTICIPATED;  
FUND WITH SL/TALL; R/W AND FUTURE CONSTRUCTION ON -2/-3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,489	0	0	0	0	0	96,489
DS	70,431	1,185	0	0	0	0	71,616
TOTAL <N/A>	166,920	1,185	0	0	0	0	168,105

FEDERAL PROJECT NUMBER: 4855 083 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	81,767	0	0	0	0	0	81,767
DS	2,902	0	0	0	0	0	2,902
SL	1,556,409	0	0	0	0	0	1,556,409
TOTAL 4855 083 P	1,641,078	0	0	0	0	0	1,641,078



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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CIGP	84,955	0	0	0	0	0	84,955
	LF	113,023	0	0	0	0	0	113,023
TOTAL <N/A>		13,139,942	3	0	0	0	0	13,139,945
TOTAL 431759 1		13,139,942	3	0	0	0	0	13,139,945
TOTAL Project:		13,139,942	3	0	0	0	0	13,139,945

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ITEM NUMBER:432325 1 PROJECT DESCRIPTION:SR-5/US-1 FROM HARRISON ST TO S OF DAVIS ST \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 1.461MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	626,491	0	0	0	0	0	626,491
	DIH	43,921	15,263	0	0	0	0	59,184
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	4,000	0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	3,461,763	0	0	0	0	0	3,461,763
	DDR	520,228	0	0	0	0	0	520,228
	DIH	37,935	52,778	0	0	0	0	90,713
	LF	480,105	0	0	0	0	0	480,105
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	11,729	0	0	0	0	0	11,729
TOTAL <N/A>		5,186,172	68,041	0	0	0	0	5,254,213
TOTAL 432325 1		5,186,172	68,041	0	0	0	0	5,254,213
TOTAL Project:		5,186,172	68,041	0	0	0	0	5,254,213

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ITEM NUMBER:437717 1 PROJECT DESCRIPTION:CR-612 OVER LATERAL CANAL BRIDGE NO. 884024 \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .180MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D418 109 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	123,667	0	0	0	0	0	123,667
NHBR	151,795	0	0	0	0	0	151,795
TOTAL D418 109 B	275,462	0	0	0	0	0	275,462
FEDERAL PROJECT NUMBER: D418 111 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	1,039,843	0	0	0	0	0	1,039,843
SA	107,768	0	0	0	0	0	107,768
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	4,625	0	0	0	0	0	4,625
TOTAL D418 111 B	1,152,236	0	0	0	0	0	1,152,236
FEDERAL PROJECT NUMBER: D422 092 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	38,354	0	0	0	0	38,354
ACSA	6,074	0	0	0	0	0	6,074
DS	224,234	0	0	0	0	0	224,234
LF	235,326	0	0	0	0	0	235,326
NHBR	5,785,732	128,978	0	0	0	0	5,914,710
PROT	2,047,671	0	0	0	0	0	2,047,671
TOTAL D422 092 B	8,299,037	167,332	0	0	0	0	8,466,369
TOTAL 437717 1	9,726,735	167,332	0	0	0	0	9,894,067
TOTAL Project:	9,726,735	167,332	0	0	0	0	9,894,067

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ITEM NUMBER:438042 1 PROJECT DESCRIPTION:SR-A1A FROM TIDES ROAD NORTH OF SR-60 TO NORTH OF CR-510 \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 6.740MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	751,469	0	0	0	0	0	751,469
DIH	100,080	0	0	0	0	0	100,080
DS	643,742	0	0	0	0	0	643,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,213,280	0	0	0	0	0	7,213,280
DIH	172,975	2,836	0	0	0	0	175,811
DS	223,767	0	0	0	0	0	223,767
LF	47,960	0	0	0	0	0	47,960
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,064	0	0	0	0	0	13,064
TOTAL <N/A>	9,166,337	2,836	0	0	0	0	9,169,173
TOTAL 438042 1	9,166,337	2,836	0	0	0	0	9,169,173
TOTAL Project:	9,166,337	2,836	0	0	0	0	9,169,173

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ITEM NUMBER:440822 1 PROJECT DESCRIPTION:SR-A1A TURN LANES \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 1.818MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EXTRA DESCRIPTION: 2021 MPO CMP PRIORITY #1 LENGTHEN RIGHT-HAND TURN LANES ON SOUTHBOUND SR-A1A AT SR-60 (BARBER BRIDGE) AND SR-656/17TH STREET ALSO INCLUDES SB RT TURN LANE EXTENSION ON SR-5/US-1 @ 8TH STREET; G/W 443996-1(LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,532	0	0	0	0	0	13,532
DS	357,150	0	0	0	0	0	357,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,595	24,740	0	0	0	0	60,335

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	DS	1,327,872	0	0	0	0	0	1,327,872
TOTAL <N/A>		1,734,149	24,740	0	0	0	0	1,758,889
TOTAL 440822 1		1,734,149	24,740	0	0	0	0	1,758,889
TOTAL Project:		1,734,149	24,740	0	0	0	0	1,758,889

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ITEM NUMBER:441692 1 PROJECT DESCRIPTION:CR-510 FROM 58TH AVENUE TO E SR-5/US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .600MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2023 MPO HIGHWAY PRIORITY #2 FUND WITH SN/TALN; SL/TALL R/W NEEDED WIDEN FROM 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	350,523	0	0	0	350,523
SA	0	0	1,801,748	0	0	0	1,801,748
SN	0	0	565,400	0	0	0	565,400
TOTAL <N/A>	0	0	2,717,671	0	0	0	2,717,671

FEDERAL PROJECT NUMBER: D421 106 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	85,000	0	0	0	0	0	85,000
CM	747,353	0	0	0	0	0	747,353
GFSL	20,000	0	0	0	0	0	20,000
SA	626,838	0	0	0	0	0	626,838
SL	199,565	21,547	0	0	0	0	221,112
SN	243,399	0	0	0	0	0	243,399
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	3,500	0	0	0	0	0	3,500
TOTAL D421 106 B	1,925,655	21,547	0	0	0	0	1,947,202

FEDERAL PROJECT NUMBER: D424 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	608,473	9,562	0	0	0	0	618,035
CARL	721,951	0	0	0	0	0	721,951
SA	369,908	90,361	0	0	0	0	460,269
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	10,000	0	0	0	0	0	10,000
TOTAL D424 066 B	1,710,332	99,923	0	0	0	0	1,810,255
TOTAL 441692 1	3,635,987	121,470	2,717,671	0	0	0	6,475,128
TOTAL Project:	3,635,987	121,470	2,717,671	0	0	0	6,475,128

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ITEM NUMBER:441693 1 PROJECT DESCRIPTION:SR-5/US-1 AT AVIATION BOULEVARD \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .010MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: 2023 MPO HIGHWAY PRIORITY #6 INTERSECTION IMPROVEMENT R/W NEEDED 37-01-PRE DESIGN WORK FOR P  
D&E FOR RAIL SERVICES 22-03-VE STUDY FOR SUPPORT SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,892	0	0	0	0	0	38,892
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,735,536	0	0	0	0	0	2,735,536
DIH	120,612	0	0	0	0	0	120,612
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,464,898	0	0	0	1,464,898
DIH	0	200,400	0	0	0	0	200,400
SL	0	1,538,305	0	0	0	0	1,538,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,000	0	0	0	0	0	6,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,685	0	0	0	0	0	5,685
DS	4,768	0	0	0	0	0	4,768
TOTAL <N/A>	2,941,493	1,738,705	1,464,898	0	0	0	6,145,096
TOTAL 441693 1	2,941,493	1,738,705	1,464,898	0	0	0	6,145,096
TOTAL Project:	2,941,493	1,738,705	1,464,898	0	0	0	6,145,096



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ITEM NUMBER:444269 1 PROJECT DESCRIPTION:INDIAN RIVER BLVD FROM SR-5/US-1/FEDERAL HWY TO 17TH ST \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 1.759MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: SMALL COUNTY OUTREACH PROGRAM (SCOP)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY BOARD OF CO							
GRSC	0	608,326	0	0	0	0	608,326
LF	0	1,322,892	0	0	0	0	1,322,892
SCED	0	477,209	0	0	0	0	477,209
SCOP	0	460,746	0	0	0	0	460,746
TOTAL <N/A>	0	2,869,173	0	0	0	0	2,869,173
TOTAL 444269 1	0	2,869,173	0	0	0	0	2,869,173
TOTAL Project:	0	2,869,173	0	0	0	0	2,869,173

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ITEM NUMBER:444270 2 PROJECT DESCRIPTION:43RD AVENUE 6TH STREET TO 12TH STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .764MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: SMALL COUNTY OUTREACH PROGRAM (SCOP) JPA W/ INDIAN RIVER COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	1,415,525	0	0	0	1,415,525
LF	0	0	1,318,900	0	0	0	1,318,900
SCED	0	0	487,805	0	0	0	487,805
SCWR	0	0	496,670	0	0	0	496,670
TOTAL <N/A>	0	0	3,718,900	0	0	0	3,718,900
TOTAL 444270 2	0	0	3,718,900	0	0	0	3,718,900

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ITEM NUMBER:444270 3 PROJECT DESCRIPTION:43RD AVENUE 1ST STREET SW TO 6TH STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .756MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	1,650,000	1,553,550	3,203,550
LF	0	0	0	0	1,067,850	0	1,067,850
TOTAL <N/A>	0	0	0	0	2,717,850	1,553,550	4,271,400
TOTAL 444270 3	0	0	0	0	2,717,850	1,553,550	4,271,400
TOTAL Project:	0	0	3,718,900	0	2,717,850	1,553,550	7,990,300

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ITEM NUMBER:445618 1 PROJECT DESCRIPTION:SR-A1A OVER SEBASTIAN INLET- BRIDGE REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 1.058MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: ALSO INCLUDES WORK IN BREVARD COUNTY R/W IS NEEDED; GAME PH5A NEXT CYCLE (FOR FY28) G/W 4456  
18-2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	103,568,997	0	0	0	103,568,997
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,550,000	0	0	0	0	2,550,000
TOTAL <N/A>	0	2,550,000	103,568,997	0	0	0	106,118,997

FEDERAL PROJECT NUMBER: D420 075 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	7,266	0	0	0	0	0	7,266
BRP	221,531	0	0	0	0	0	221,531
DIH	98,059	0	0	0	0	0	98,059
NHBR	1,714,232	0	0	0	0	0	1,714,232
SA	114,335	0	0	0	0	0	114,335
TOTAL D420 075 B	2,155,423	0	0	0	0	0	2,155,423

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FEDERAL PROJECT NUMBER: D422 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	436,811	0	0	0	0	436,811
NHBR	5,068,778	170,553	0	0	0	0	5,239,331
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	83,497	0	0	0	0	0	83,497
TOTAL D422 028 B	5,152,275	607,364	0	0	0	0	5,759,639

FEDERAL PROJECT NUMBER: D424 016 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	41,349	5,181,099	1,499,919	0	0	0	6,722,367
NHBR	7,505	0	0	0	0	0	7,505
TOTAL D424 016 B	48,854	5,181,099	1,499,919	0	0	0	6,729,872
TOTAL 445618 1	7,356,552	8,338,463	105,068,916	0	0	0	120,763,931

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ITEM NUMBER:445618 2 PROJECT DESCRIPTION:SR-A1A FROM SAND DOLLAR LANE TO S. OF SEBASTIAN INLET BRIDGE \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 6.550MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: DESIGN TO BE ADVERTISED WITH FM 445618.1 CONSTRUCTION TO BE LET WITH FM 445618.1 (LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,847	0	0	0	0	0	38,847
DIH	33,528	1,259	0	0	0	0	34,787
DS	1,189,319	0	0	0	0	0	1,189,319
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	7,345,220	0	0	0	7,345,220
ACPR	0	0	358,970	0	0	0	358,970
DDR	0	0	940,056	0	0	0	940,056
DIH	0	0	82,102	0	0	0	82,102
SA	0	0	353,926	0	0	0	353,926
SL	0	0	1,899,227	0	0	0	1,899,227
TOTAL <N/A>	1,261,694	1,259	10,979,501	0	0	0	12,242,454
TOTAL 445618 2	1,261,694	1,259	10,979,501	0	0	0	12,242,454
TOTAL Project:	8,618,246	8,339,722	116,048,417	0	0	0	133,006,385

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ITEM NUMBER:446040 1 PROJECT DESCRIPTION:SR-9/I-95 AND FELLSMERE ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .821MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,663	0	0	0	0	0	29,663
DIH	4,828	622	0	0	0	0	5,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	477,516	0	0	0	0	0	477,516
DIH	0	61,560	0	0	0	0	61,560
DS	54,367	0	0	0	0	0	54,367
TOTAL <N/A>	566,374	62,182	0	0	0	0	628,556
TOTAL 446040 1	566,374	62,182	0	0	0	0	628,556
TOTAL Project:	566,374	62,182	0	0	0	0	628,556

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ITEM NUMBER:446073 1 PROJECT DESCRIPTION:TRANS-FLORIDA RAILWAY TRAIL FROM FELLSMERE TO WEST OF I-95 PHASE 1&2 \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 2020 & 2021 MPO TAP PRIORITY #1 LAP WITH INDIAN RIVER COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 047 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,462	0	0	0	0	0	3,462
TOTAL D421 047 B	3,462	0	0	0	0	0	3,462
FEDERAL PROJECT NUMBER: D422 074 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	17,451	8,549	0	0	0	0	26,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY BOARD OF CO							
LF	122,001	0	0	0	0	0	122,001
TALL	439,201	0	0	0	0	0	439,201

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	TALT							
TOTAL D422 074 B	564,622	0	0	0	0	0	0	564,622
TOTAL 446073 1	1,143,275	8,549	0	0	0	0	0	1,151,824
TOTAL Project:	1,146,737	8,549	0	0	0	0	0	1,155,286

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 ITEM NUMBER:446106 2 PROJECT DESCRIPTION:SR-656/17TH ST EAST END OF BRIDGE \*NON-SIS\*  
 DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 2.327MI TYPE OF WORK:BRIDGE REHABILITATION  
 EXTRA DESCRIPTION: BRIDGE NUMBER 880077; AT&T TEMP STRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,404,485	0	0	0	0	0	1,404,485
DIH	48,633	958	0	0	0	0	49,591
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,023,100	125,050	0	0	0	0	1,148,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	24,357,314	0	0	0	0	0	24,357,314
BRRP	217,302	0	0	0	0	0	217,302
DIH	21,373	108,707	0	0	0	0	130,080
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	360,000	0	0	0	0	360,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,476	0	0	0	0	0	18,476
TOTAL <N/A>	27,090,683	594,715	0	0	0	0	27,685,398
TOTAL 446106 2	27,090,683	594,715	0	0	0	0	27,685,398
TOTAL Project:	27,090,683	594,715	0	0	0	0	27,685,398

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ITEM NUMBER:446107 1 PROJECT DESCRIPTION:SR-5/US-1 FROM NORTH OF 6TH AVE TO 12TH STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .740MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	592,506	0	0	0	0	0	592,506
DIH	30,095	20,539	0	0	0	0	50,634
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,169,196	0	0	0	0	0	3,169,196
DIH	28,139	65,551	0	0	0	0	93,690
DS	81,497	0	0	0	0	0	81,497
TOTAL <N/A>	3,901,433	86,090	0	0	0	0	3,987,523
TOTAL 446107 1	3,901,433	86,090	0	0	0	0	3,987,523
TOTAL Project:	3,901,433	86,090	0	0	0	0	3,987,523

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ITEM NUMBER:447646 1 PROJECT DESCRIPTION:SR-5/US-1 FROM DAVIS STREET TO SOUTH END OF BRIDGE #700224 \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 2.054MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 52-02 FOR UWHCA WITH INDIAN RIVER COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	317,830	0	0	0	0	0	317,830
DIH	288,305	1,924	0	0	0	0	290,229
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,093	57,930	0	0	0	0	59,023
DS	654,116	0	0	0	0	0	654,116
LF	17,920	5,376	0	0	0	0	23,296
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,791	0	0	0	0	0	36,791
TOTAL <N/A>	1,316,055	65,230	0	0	0	0	1,381,285

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FEDERAL PROJECT NUMBER: D423 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	4,625,208	0	0	0	0	0	4,625,208
DS	811,831	0	0	0	0	0	811,831
SA	267,771	0	0	0	0	0	267,771
TOTAL D423 041 B	5,704,810	0	0	0	0	0	5,704,810
TOTAL 447646 1	7,020,865	65,230	0	0	0	0	7,086,095
TOTAL Project:	7,020,865	65,230	0	0	0	0	7,086,095

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ITEM NUMBER:447647 1 PROJECT DESCRIPTION:SR-60 FROM W CR-512 TO W 94TH DR \*SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 7.339MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 52-02: UWHCA WITH INDIAN RIVER COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	865,643	0	0	0	0	0	865,643
DIH	55,658	59,270	0	0	0	0	114,928
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,934	106,624	0	0	0	0	108,558
DS	87,746	0	0	0	0	0	87,746
LF	6,037	0	0	0	0	0	6,037
TOTAL <N/A>	1,017,018	165,894	0	0	0	0	1,182,912

FEDERAL PROJECT NUMBER: D423 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	7,092,076	0	0	0	0	0	7,092,076
DDR	1,252,911	0	0	0	0	0	1,252,911
DS	3,713,827	0	0	0	0	0	3,713,827
TOTAL D423 061 B	12,058,814	0	0	0	0	0	12,058,814
TOTAL 447647 1	13,075,832	165,894	0	0	0	0	13,241,726
TOTAL Project:	13,075,832	165,894	0	0	0	0	13,241,726

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ITEM NUMBER:447648 1 PROJECT DESCRIPTION:SR-5/US-1 FR N 12TH ST TO N OF 20TH PL \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 1.066MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4' BIKE LANES BOTH DIRECTIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,548	3,802	0	0	0	0	40,350
DS	696,097	0	0	0	0	0	696,097
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,101,163	0	0	0	0	3,101,163
DIH	0	97,607	0	0	0	0	97,607
DS	0	329,351	0	0	0	0	329,351
LF	0	19,153	0	0	0	0	19,153
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,860	0	0	0	0	0	5,860
TOTAL <N/A>	738,505	3,551,076	0	0	0	0	4,289,581
TOTAL 447648 1	738,505	3,551,076	0	0	0	0	4,289,581
TOTAL Project:	738,505	3,551,076	0	0	0	0	4,289,581

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ITEM NUMBER:448023 1 PROJECT DESCRIPTION:SR-5/US-1 FROM 45TH STREET TO SOUTH OF 53RD STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .681MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	281,841	0	0	0	0	0	281,841
DIH	13,350	24,886	0	0	0	0	38,236
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,005,449	0	0	0	0	1,005,449
DIH	0	58,215	0	0	0	0	58,215



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	LF	0	36,300	0	0	0	0	36,300
TOTAL <N/A>	295,191	1,124,850	0	0	0	0	1,420,041	
TOTAL 448023 1	295,191	1,124,850	0	0	0	0	1,420,041	
TOTAL Project:	295,191	1,124,850	0	0	0	0	1,420,041	

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ITEM NUMBER:448443 1 PROJECT DESCRIPTION:SR-60 FROM 21 AVE TO INDIAN RIVER BLVD AND 11 AVE FROM SR-60 TO US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 3.110MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: INCLUDES 11TH AVE BETWEEN SR-60/20TH STREET AND US-1/21ST ST VERO BEACH TWIN PAIRS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	875,370	0	0	0	0	0	875,370
DIH	3,651	26,042	0	0	0	0	29,693
DS	216,453	0	0	0	0	0	216,453
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,000	0	0	200,000	0	0	220,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	4,016,856	0	4,016,856
DIH	0	0	0	0	84,667	0	84,667
DS	0	0	0	0	3,945,400	0	3,945,400
TOTAL <N/A>	1,115,474	26,042	0	200,000	8,046,923	0	9,388,439
TOTAL 448443 1	1,115,474	26,042	0	200,000	8,046,923	0	9,388,439
TOTAL Project:	1,115,474	26,042	0	200,000	8,046,923	0	9,388,439

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ITEM NUMBER:448444 1 PROJECT DESCRIPTION:SR-60 FROM EAST OF FORT DRUM WILDLIFE ENTRANCE TO WEST OF CR-512 \*SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 7.140MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,092	123,663	0	0	0	0	155,755
DS	778,282	0	0	0	0	0	778,282

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,189,311	0	0	0	5,189,311
DIH	0	0	45,804	47,230	0	0	93,034
DS	0	0	4,760,814	0	0	0	4,760,814
SA	0	0	4,431,093	0	0	0	4,431,093
TOTAL <N/A>	810,374	123,663	14,427,022	47,230	0	0	15,408,289
TOTAL 448444 1	810,374	123,663	14,427,022	47,230	0	0	15,408,289
TOTAL Project:	810,374	123,663	14,427,022	47,230	0	0	15,408,289

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ITEM NUMBER:449323 1 PROJECT DESCRIPTION:SR-60/INDIAN RIVER BLVD FR N OF CANAL BR W OF MERRILL P BARBER BR \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .430MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: 2023 MPO CMP PRIORITY SIGNALIZE AND EXTEND NB RIGHT TURN LANE & ADD 1 ADDITIONAL SB LEFT TUR  
N LANE USING EXISTING PAVEMENT VIA MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	541,237	0	0	0	0	0	541,237
DIH	41,675	3,907	0	0	0	0	45,582
DS	53,033	0	0	0	0	0	53,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,956,145	0	0	0	0	0	3,956,145
DIH	603	78,958	0	0	0	0	79,561
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,443	0	0	0	0	0	13,443
TOTAL <N/A>	4,606,136	82,865	0	0	0	0	4,689,001
TOTAL 449323 1	4,606,136	82,865	0	0	0	0	4,689,001
TOTAL Project:	4,606,136	82,865	0	0	0	0	4,689,001

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ITEM NUMBER:449332 1 PROJECT DESCRIPTION:CR-512 FROM EAST OF I-95 TO WEST OF 106TH AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .381MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
EXTRA DESCRIPTION: EXTEND EASTBOUND RAMP TERMINAL LANE TO ELIMINATE DROP LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	1,959,929	0	0	1,959,929
TOTAL <N/A>	0	0	0	1,959,929	0	0	1,959,929

FEDERAL PROJECT NUMBER: D423 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	511,185	1,546	0	0	0	0	512,731
SA	0	55,283	0	0	0	0	55,283
TOTAL D423 079 B	511,185	56,829	0	0	0	0	568,014
TOTAL 449332 1	511,185	56,829	0	1,959,929	0	0	2,527,943
TOTAL Project:	511,185	56,829	0	1,959,929	0	0	2,527,943

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ITEM NUMBER:449812 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM N OF 87 ST TO S OF SEBASTIAN BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 4.222MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,323,795	0	0	0	0	0	1,323,795
DIH	16,915	50,390	0	0	0	0	67,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,925,992	0	0	6,925,992
DIH	0	0	0	129,819	0	0	129,819
DS	0	0	0	4,832,452	0	0	4,832,452
TOTAL <N/A>	1,340,710	50,390	0	11,888,263	0	0	13,279,363
TOTAL 449812 1	1,340,710	50,390	0	11,888,263	0	0	13,279,363
TOTAL Project:	1,340,710	50,390	0	11,888,263	0	0	13,279,363

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ITEM NUMBER:449818 1 PROJECT DESCRIPTION:SR-A1A FROM INDIAN RIVER/ST. LUCIE COUNTYLINE TO JASMINE LANE \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 5.459MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,792,895	0	0	0	0	0	1,792,895
DIH	12,290	62,415	0	0	0	0	74,705
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	11,505,292	0	0	11,505,292
DIH	0	0	0	90,726	0	0	90,726
TOTAL <N/A>	1,805,185	62,415	0	11,596,018	0	0	13,463,618
TOTAL 449818 1	1,805,185	62,415	0	11,596,018	0	0	13,463,618
TOTAL Project:	1,805,185	62,415	0	11,596,018	0	0	13,463,618

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ITEM NUMBER:450533 1 PROJECT DESCRIPTION:SCRUB JAY HABITAT FOR USFWS AT CR510 & VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:CRITICAL HABITAT RESTORATION  
EXTRA DESCRIPTION: JPA WITH FDEP FOR SCRUB JAY RESTORATION WORK IN ASSOCIATION WITH CR 510 AND OTHER INDIAN RIVER COUNTY PROJECTS THAT HAVE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	219,898	35,102	0	0	0	0	255,000
TOTAL <N/A>	219,898	35,102	0	0	0	0	255,000
TOTAL 450533 1	219,898	35,102	0	0	0	0	255,000
TOTAL Project:	219,898	35,102	0	0	0	0	255,000

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ITEM NUMBER:450590 1 PROJECT DESCRIPTION:SR-510/WABASSO BEACH ROAD - WABASSO BRIDGE RAILING \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .323MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EXTRA DESCRIPTION: WABASSO HIGH-LEVEL BRIDGE RAILING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	653	0	0	0	0	0	653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,501,905	0	0	0	0	0	1,501,905
DIH	4,694	9,998	0	0	0	0	14,692
TOTAL <N/A>	1,507,252	9,998	0	0	0	0	1,517,250
TOTAL 450590 1	1,507,252	9,998	0	0	0	0	1,517,250
TOTAL Project:	1,507,252	9,998	0	0	0	0	1,517,250

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ITEM NUMBER:452995 1 PROJECT DESCRIPTION:43RD AVENUE FROM 45TH STREET TO 49TH STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .503MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
CARL	0	0	0	350,523	0	0	350,523
LF	0	0	0	42,000	0	0	42,000
TALL	0	0	0	361,305	0	0	361,305
TALT	0	0	0	761,474	53,880	0	815,354
TOTAL <N/A>	0	5,000	0	1,515,302	53,880	0	1,574,182
TOTAL 452995 1	0	5,000	0	1,515,302	53,880	0	1,574,182
TOTAL Project:	0	5,000	0	1,515,302	53,880	0	1,574,182

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ITEM NUMBER:453327 1 PROJECT DESCRIPTION:45TH STREET/N GIFFORD RD FROM 58TH AVENUE TO 43RD AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .924MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2024 MPO PRIORITY # 1 PHASE 22-01 FEASIBILITY STUDY; 32-01 COVERS PLANS UP TO 60% COUNTY WIL  
L FINALIZE UNDER LAP AGREEMENT 453327.2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	300,000	0	0	0	300,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	400,000	0	0	400,000
TOTAL <N/A>	0	0	300,000	400,000	0	0	700,000
TOTAL 453327 1	0	0	300,000	400,000	0	0	700,000
TOTAL Project:	0	0	300,000	400,000	0	0	700,000

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ITEM NUMBER:454444 1 PROJECT DESCRIPTION:CR-510/85TH ST/WABASSO ROAD - FEC RR TO US 1 \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .116MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D424 082 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	109,395	4,953	0	0	0	0	114,348
TOTAL D424 082 B	109,395	4,953	0	0	0	0	114,348
TOTAL 454444 1	109,395	4,953	0	0	0	0	114,348
TOTAL Project:	109,395	4,953	0	0	0	0	114,348

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ITEM NUMBER:413253 2 PROJECT DESCRIPTION:SR-9/I-95 FROM MARTIN/PALM BEACH COUNTY LINE TO CR-708/BRIDGE ROAD \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 7.131MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: NO R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D423 091 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	269,114	1,699,846	0	0	0	0	1,968,960
NHPP	284,378	0	0	0	0	0	284,378
TOTAL D423 091 B	553,492	1,699,846	0	0	0	0	2,253,338
TOTAL 413253 2	553,492	1,699,846	0	0	0	0	2,253,338

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ITEM NUMBER:413254 2 PROJECT DESCRIPTION:SR-9/I-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 6.440MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PHASE 22-01: PRE-WORK PHASE 22-02: PD&E PHASE 22-01: PRE-WORK; PHASE 22-02: PD&E NO R/W NEED  
ED; INTERCHANGE COMPATIBLE PARK AND RIDE FEASIBILITY TO BE CONDUCTED DURING PRE-WORK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D423 081 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	137,752	1,649,373	0	0	0	0	1,787,125
NHPP	349,832	0	0	0	0	0	349,832
TOTAL D423 081 B	487,584	1,649,373	0	0	0	0	2,136,957
TOTAL 413254 2	487,584	1,649,373	0	0	0	0	2,136,957
TOTAL Project:	1,041,076	3,349,219	0	0	0	0	4,390,295

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ITEM NUMBER:419252 3 PROJECT DESCRIPTION:SR-710 FROM MARTIN/OKEECHOBEE CO LINE TO FPL POWER PLANT ACCESS ROAD \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 9.771MI TYPE OF WORK:ADD TURN LANE(S)  
EXTRA DESCRIPTION: 2023 MPO PRIORITY #2 INVESTIGATE ROADWAY IMPROVEMENTS NEEDED ALONG THIS SECTION TOMMY CLEMEN  
TS EASTBOUND RIGHT-TURN LANE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	16,768	0	0	0	0	0	16,768
DIH	11,461	0	0	0	0	0	11,461
DS	125,000	0	0	0	0	0	125,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	10,307	52,179	0	0	0	0	62,486
DS	1,094,268	0	0	0	0	0	1,094,268

TOTAL <N/A>	1,257,804	52,179	0	0	0	0	1,309,983
TOTAL 419252 3	1,257,804	52,179	0	0	0	0	1,309,983
TOTAL Project:	1,257,804	52,179	0	0	0	0	1,309,983

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ITEM NUMBER:419344 1 PROJECT DESCRIPTION:SR-710/WARFIELD BLVD FROM MARTIN/OKEE CO/LINE TO CR-609/ALLAPATTAH RD \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 14.945MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: 2L TO 4L INFORMATION ONLY FA#1301-029-P STUDY INCLUDES THE OKEECHOBEE SECTION FROM SR-70  
TO MARTIN CO/LINE IN D1 UNDER 419344-2 FOR PD&E INCLUDES TRAFFIC,

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	215,927	0	0	0	0	0	215,927
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	33,825	0	0	0	0	0	33,825
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TOTAL <N/A>	249,752	0	0	0	0	0	249,752
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FEDERAL PROJECT NUMBER: 1301 029 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GMR	2,927,363	0	0	0	0	2,927,363
TOTAL	1301 029 P	2,927,363	0	0	0	0	2,927,363
TOTAL	419344 1	3,177,115	0	0	0	0	3,177,115
TOTAL	Project:	3,177,115	0	0	0	0	3,177,115

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ITEM NUMBER:419348 4 PROJECT DESCRIPTION:SR-710/TRANSIT STUDY MARTIN COUNTY \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 17.148MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	80,951	0	0	0	0	80,951
TOTAL	<N/A>	80,951	0	0	0	0	80,951
TOTAL	419348 4	80,951	0	0	0	0	80,951
TOTAL	Project:	80,951	0	0	0	0	80,951

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ITEM NUMBER:419669 3 PROJECT DESCRIPTION:WILLOUGHBY BLVD FROM SR-714/MONTEREY RD TO SR-5/US-1/FEDERAL HWY \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: 2024 MPO PRIORITY #10 NEW 2L ROAD; PD&E R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CIGP	256,201	0	0	0	0	256,201
TOTAL	<N/A>	256,201	0	0	0	0	256,201

FEDERAL PROJECT NUMBER: D423 042 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSU	0	2,803	0	0	0	2,803
	CARU	796,716	0	0	0	0	796,716
	CM	755,246	0	0	0	0	755,246
	SA	22,475	57,631	0	0	0	80,106

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SU	3,056,148	2,197	380,000	0	0	0	3,438,345
TOTAL D423 042 B	4,630,585	62,631	380,000	0	0	0	5,073,216
TOTAL 419669 3	4,886,786	62,631	380,000	0	0	0	5,329,417
TOTAL Project:	4,886,786	62,631	380,000	0	0	0	5,329,417

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 ITEM NUMBER:422681 5 PROJECT DESCRIPTION:SR-9/I-95 FROM HIGH MEADOWS TO MARTIN/ST. LUCIE COUNTY LINE \*SIS\*  
 DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 10.918MI TYPE OF WORK:PD&E/EMO STUDY  
 EXTRA DESCRIPTION: R/W NOT NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D423 076 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	221,724	2,249,576	0	0	0	0	2,471,300
NHPP	289,338	0	0	0	0	0	289,338
TOTAL D423 076 B	511,062	2,249,576	0	0	0	0	2,760,638
TOTAL 422681 5	511,062	2,249,576	0	0	0	0	2,760,638
TOTAL Project:	511,062	2,249,576	0	0	0	0	2,760,638

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 ITEM NUMBER:427803 5 PROJECT DESCRIPTION:MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM \*NON-SIS\*  
 DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
DDR	842,374	0	0	256,694	0	0	1,099,068
DITS	895,789	536,831	569,040	346,489	0	0	2,348,149
TOTAL <N/A>	1,738,163	536,831	569,040	603,183	0	0	3,447,217
TOTAL 427803 5	1,738,163	536,831	569,040	603,183	0	0	3,447,217
TOTAL Project:	1,738,163	536,831	569,040	603,183	0	0	3,447,217

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ITEM NUMBER:434273 4 PROJECT DESCRIPTION:SR-9/I-95 FROM PALM BEACH/MARTIN CO LINE TO CR-708 INTERCHANGE \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 7.910MI TYPE OF WORK:SAFETY PROJECT  
EXTRA DESCRIPTION: ANTICIPATED SAFETY PROJECT NPV= 40,170,910; SHSP=1 ; B/C= 4.7 INSTALL CONTINUOUS LIGHTING ALONG I-95 FROM THE COUNTY LINE TO S.OF CR-708;ALSO, REPLACE THE EXISTING HIGH-MAST LIGHTING WITH CONVENTIONAL LIGHTING(LED LUMINAIRES)AT THE I-95/CR-708 INTERCHANGE; G/W 434273-3  
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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,000	0	0	0	0	0	12,000
TOTAL <N/A>	12,000	0	0	0	0	0	12,000
FEDERAL PROJECT NUMBER: D417 048 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	749,334	0	0	0	0	0	749,334
TOTAL D417 048 B	749,334	0	0	0	0	0	749,334
FEDERAL PROJECT NUMBER: D419 063 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	40,742	0	0	0	0	0	40,742
TOTAL D419 063 B	40,742	0	0	0	0	0	40,742
FEDERAL PROJECT NUMBER: D419 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,715	0	0	0	0	0	1,715
ACSS	0	426	0	0	0	0	426
DDR	13,733	0	0	0	0	0	13,733
DS	467,704	0	0	0	0	0	467,704
HSP	5,039,909	61,645	0	0	0	0	5,101,554
TOTAL D419 065 B	5,523,061	62,071	0	0	0	0	5,585,132
TOTAL 434273 4	6,325,137	62,071	0	0	0	0	6,387,208
TOTAL Project:	6,325,137	62,071	0	0	0	0	6,387,208

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ITEM NUMBER:436425 1 PROJECT DESCRIPTION:MURPHY ROAD BRIDGE \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: LAP CRITICAL PROJECT W/ MARTIN COUNTY MPO 2014 PRIORITY #2 ENVIRONMENTAL MITIGATION UNDER 43  
6425-2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D417 105 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	13,730	0	0	0	0	0	13,730
TOTAL D417 105 B	13,730	0	0	0	0	0	13,730

FEDERAL PROJECT NUMBER: D419 069 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	67,733	0	0	0	0	0	67,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	363,617	0	0	0	0	0	363,617
SU	3,849,050	0	0	0	0	0	3,849,050
TOTAL D419 069 B	4,280,400	0	0	0	0	0	4,280,400
TOTAL 436425 1	4,294,130	0	0	0	0	0	4,294,130
TOTAL Project:	4,294,130	0	0	0	0	0	4,294,130

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ITEM NUMBER:436869 1 PROJECT DESCRIPTION:SR-A1A FROM EAST OF LYONS BRIDGE TO SR-732/JENSEN BEACH BLVD. \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 2.060MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2015 MPO PRIORITY #6 FILLING IN SIDEWALK GAPS PER THE MPO SIDEWALK LIMITS OF EXCEPTION FROM  
MP 6.183 TO MP 6.498

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	185,186	0	0	0	0	0	185,186
DIH	64,328	0	0	0	0	0	64,328
DS	229,051	0	0	0	0	0	229,051

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	583,250	0	0	0	0	0	0	583,250
DIH	6,984	6,874	0	0	0	0	0	13,858
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,832	0	0	0	0	0	0	14,832
TOTAL <N/A>	1,083,631	6,874	0	0	0	0	0	1,090,505
TOTAL 436869 1	1,083,631	6,874	0	0	0	0	0	1,090,505
TOTAL Project:	1,083,631	6,874	0	0	0	0	0	1,090,505

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ITEM NUMBER:436870 1 PROJECT DESCRIPTION:SR-714/SW MARTIN HWY FROM CITRUS BLVD TO SW MARTIN DOWNS BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.127MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2016 MPO PRIORITY #4 STATE FUNDS ONLY WIDEN 2 TO 4 LANES MPO AGREE TO GREEN MAST ARMS 30-DAY  
AD APPROVED BY C. DRUMMOND, 12/4/20 PHASE 58- FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	317,589	0	0	0	0	0	317,589
DIH	172,928	0	0	0	0	0	172,928
DS	1,567,179	0	0	0	0	0	1,567,179
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,142,435	0	0	0	0	0	1,142,435
DIH	200,819	0	0	0	0	0	200,819
DS	504,318	0	0	0	0	0	504,318
PKYI	16,154	0	0	0	0	0	16,154
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	758,334	0	0	0	0	0	758,334
DIH	224,995	0	0	0	0	0	224,995
DS	2,305,948	0	0	0	0	0	2,305,948
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,511	0	0	0	0	0	8,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,339,259	2,100	0	0	0	0	18,341,359
DIH	178,335	52,224	0	0	0	0	230,559
DS	8,118,058	0	0	0	0	0	8,118,058
PKYI	4,999	0	0	0	0	0	4,999

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	54,282	0	0	0	0	0	54,282
	DS	53,146	0	0	0	0	0	53,146
TOTAL <N/A>		33,967,289	54,324	0	0	0	0	34,021,613
TOTAL 436870 1		33,967,289	54,324	0	0	0	0	34,021,613
TOTAL Project:		33,967,289	54,324	0	0	0	0	34,021,613

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 ITEM NUMBER:436967 1 PROJECT DESCRIPTION:SR-5/US-1 NORTH OF NW BRITT ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .292MI TYPE OF WORK:TRAFFIC SIGNALS  
 EXTRA DESCRIPTION: 2016 MPO PRIORITY #1 MASTARM RELOCATION NORTHEAST QUADRANT OF NW MALL ENTRY SOUTH MPO AGREES  
 TO GREEN MAST ARMS R/W NOT REQUIRED MINOR M&R FR N. OF BRITT RD TO S. OF SR-732/JENSEN BCH  
 BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	190,836	0	0	0	0	0	190,836
	DIH	84,165	0	0	0	0	0	84,165
	DS	5,401	0	0	0	0	0	5,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	569,952	0	0	0	0	0	569,952
	DIH	55,283	3,670	0	0	0	0	58,953
TOTAL <N/A>		905,637	3,670	0	0	0	0	909,307
TOTAL 436967 1		905,637	3,670	0	0	0	0	909,307
TOTAL Project:		905,637	3,670	0	0	0	0	909,307

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ITEM NUMBER:438345 2 PROJECT DESCRIPTION:SR-5/US-1 @ SW JOAN JEFFERSON WAY & SR-5/US-1 @ SW OCEAN BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .113MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: 2023 MPO PRIORITY #11 REPLACE THE SIGNAL MAST ARMS AND PROVIDE BACK PLATES WITH VIDEO DETECT  
ION SYSTEM AT SR-5/US-1 AND SW JOAN JEFFERSON, & SR-5/US-1 AND SW OCEAN BLVD INTERSECTIONS.  
PROVIDE QUEUE DETECTION CAMERA FOR EB TRAFFIC ALONG SW JOAN JEFFERSON WAY. R/W NEEDED. MPO  
AGREES TO GREEN MAST ARMS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	359,872	0	0	0	0	0	359,872
DIH	6,031	48,765	0	0	0	0	54,796
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,045,391	0	0	0	1,045,391
DIH	0	0	54,000	0	0	0	54,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,000	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	0	600,000	0	600,000
DDR	0	0	0	0	430,050	0	430,050
DIH	0	0	0	0	74,218	0	74,218
SA	0	0	0	0	425,000	0	425,000
SM	0	0	0	0	538,823	0	538,823
SU	0	0	0	0	1,008,222	0	1,008,222
TOTAL <N/A>	365,903	48,765	1,099,391	3,000	3,076,313	0	4,593,372

FEDERAL PROJECT NUMBER: D418 006 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	379,384	0	0	0	0	0	379,384
TOTAL D418 006 B	379,384	0	0	0	0	0	379,384
TOTAL 438345 2	745,287	48,765	1,099,391	3,000	3,076,313	0	4,972,756
TOTAL Project:	745,287	48,765	1,099,391	3,000	3,076,313	0	4,972,756

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ITEM NUMBER:440473 1 PROJECT DESCRIPTION:SR-732/JENSEN BEACH CAUSEWAY FROM NE INDIAN RIVER DR TO SR-A1A \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.842MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EXTRA DESCRIPTION: 2017 MPO PRIORITY #5 PROVIDE BUFFERED SHOULDERS/BIKE LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	575,679	0	0	0	0	0	575,679
DIH	70,373	1,182	0	0	0	0	71,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	142,719	0	0	0	0	0	142,719
DIH	18,171	105,318	0	0	0	0	123,489
DS	4,561,547	0	0	0	0	0	4,561,547
LF	6,265	143	0	0	0	0	6,408
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,421	0	0	0	0	0	33,421
TOTAL <N/A>	5,408,175	106,643	0	0	0	0	5,514,818
TOTAL 440473 1	5,408,175	106,643	0	0	0	0	5,514,818
TOTAL Project:	5,408,175	106,643	0	0	0	0	5,514,818

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ITEM NUMBER:441318 1 PROJECT DESCRIPTION:SR-9/I-95 @ CR-713/HIGH MEADOW AVENUE \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .604MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE INDEPENDENT PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	106,289	0	0	0	0	0	106,289
DIH	8,440	2,148	0	0	0	0	10,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,171,529	0	0	0	0	0	1,171,529
DIH	164	37,024	0	0	0	0	37,188



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	DS	116,873	0	0	0	0	0	116,873
TOTAL <N/A>		1,403,295	39,172	0	0	0	0	1,442,467
TOTAL 441318 1		1,403,295	39,172	0	0	0	0	1,442,467
TOTAL Project:		1,403,295	39,172	0	0	0	0	1,442,467

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ITEM NUMBER:441636 2 PROJECT DESCRIPTION:SR-714/MONTEREY ROAD @ FEC RAILROAD CROSSING \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .035MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: 2024 MPO PRIORITY# 4 IS R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,425	0	0	0	0	0	12,425
DS	2,488,974	0	0	0	0	0	2,488,974
TOTAL <N/A>	2,501,399	0	0	0	0	0	2,501,399
TOTAL 441636 2	2,501,399	0	0	0	0	0	2,501,399
TOTAL Project:	2,501,399	0	0	0	0	0	2,501,399

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ITEM NUMBER:441699 1 PROJECT DESCRIPTION:CR-713/HIGH MEADOW AVE FROM SR-9/I-95 TO CR-714/MARTIN HWY \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 2.670MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2024 MPO PRIORITY #11 WIDEN FROM 2 LANES TO 4 LANES R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	198,643	0	0	0	198,643
SU	0	0	978,352	0	0	0	978,352
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	0	124,160	124,160
SU	0	0	0	0	0	1,394,888	1,394,888
TOTAL <N/A>	0	0	1,176,995	0	0	1,519,048	2,696,043

FEDERAL PROJECT NUMBER: D421 128 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	61,464	0	0	0	0	0	61,464

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GFSA	1,419,684	0	0	0	0	0	1,419,684
SA	179,422	0	0	0	0	0	179,422
TOTAL D421 128 B	1,660,570	0	0	0	0	0	1,660,570

FEDERAL PROJECT NUMBER: D423 028 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	32,339	10,844	0	0	0	0	43,183
TOTAL D423 028 B	32,339	10,844	0	0	0	0	43,183
TOTAL 441699 1	1,692,909	10,844	1,176,995	0	0	1,519,048	4,399,796
TOTAL Project:	1,692,909	10,844	1,176,995	0	0	1,519,048	4,399,796

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ITEM NUMBER:441700 1 PROJECT DESCRIPTION:COVE ROAD FROM SR-76/KANNER HIGHWAY TO SR-5/US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 3.230MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: 2023 MPO PRIORITY #1 WIDEN FROM 2 TO 4 LANES R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	1,035,129	0	0	0	0	1,035,129
ACPR	0	0	125,760	0	0	0	125,760
SU	0	498,193	1,465,991	0	0	0	1,964,184
TRIP	0	1,811,977	0	0	0	0	1,811,977
TOTAL <N/A>	0	3,345,299	1,591,751	0	0	0	4,937,050

FEDERAL PROJECT NUMBER: D421 137 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	180,753	0	0	0	0	0	180,753
ACSU	235,559	0	0	0	0	0	235,559
SA	1,634,692	0	0	0	0	0	1,634,692
SU	979,738	852	0	0	0	0	980,590
TOTAL D421 137 B	3,030,742	852	0	0	0	0	3,031,594
TOTAL 441700 1	3,030,742	3,346,151	1,591,751	0	0	0	7,968,644
TOTAL Project:	3,030,742	3,346,151	1,591,751	0	0	0	7,968,644

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ITEM NUMBER:441701 1 PROJECT DESCRIPTION:COVE ROAD FROM SR-5/US-1 TO DIXIE HIGHWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.080MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EXTRA DESCRIPTION: 2017 MPO PRIORITY #7 CONGESTION MGMT/MAINTENANCE, RESURFACE, INTERSECTION IMPRV, BIKE LANES  
LAP WITH MARTIN COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D420 098 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,180	0	0	0	0	0	1,180
TOTAL D420 098 B	1,180	0	0	0	0	0	1,180
FEDERAL PROJECT NUMBER: D421 130 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	4,117	0	0	0	0	0	4,117
SA	2,271	1,852	0	0	0	0	4,123
SU	10,074	0	0	0	0	0	10,074
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
ACSM	779,119	0	0	0	0	0	779,119
CARM	110,896	0	0	0	0	0	110,896
LF	394,632	0	0	0	0	0	394,632
SA	1,013,066	0	0	0	0	0	1,013,066
TOTAL D421 130 B	2,314,175	1,852	0	0	0	0	2,316,027
TOTAL 441701 1	2,315,355	1,852	0	0	0	0	2,317,207
TOTAL Project:	2,315,355	1,852	0	0	0	0	2,317,207

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ITEM NUMBER:441995 1 PROJECT DESCRIPTION:MARTIN MAINLINE WEIGH IN MOTION (WIM) SCREENING \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.702MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	0	4,585,948	0	4,585,948
TOTAL <N/A>	0	0	0	0	4,585,948	0	4,585,948
TOTAL 441995 1	0	0	0	0	4,585,948	0	4,585,948
TOTAL Project:	0	0	0	0	4,585,948	0	4,585,948

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ITEM NUMBER:442317 1 PROJECT DESCRIPTION:SR-76/KANNER HIGHWAY @ CSX CROSSING 628084L \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .013MI TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: RHP FUNDS - RAILROAD CROSSING SIGNAL SAFETY PROJECT CFL&G, TRAIN DETECTION, CABINET

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D419 011 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	76,973	0	0	0	0	0	76,973
RHP	408,841	0	0	0	0	0	408,841
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,221	3,779	0	0	0	0	5,000
TOTAL D419 011 B	487,035	3,779	0	0	0	0	490,814
TOTAL 442317 1	487,035	3,779	0	0	0	0	490,814
TOTAL Project:	487,035	3,779	0	0	0	0	490,814

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ITEM NUMBER:443500 1 PROJECT DESCRIPTION:SE GOMEZ AVENUE FROM SE OSPREY STREET TO SE BRIDGE ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 2.647MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: SUNTRAIL PROJECT NAME: MARTIN COUNTY SE GOMEZ AVENUE FEASIBILITY STUDY, DESIGN AND CONSTRUCT  
ION PHASES UNDER A JPA WITH MARTIN COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	0	0	0	0	7,749,953	7,749,953
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	486,892	0	0	0	0	486,892
TOTAL <N/A>	100,000	486,892	0	0	0	7,749,953	8,336,845
TOTAL 443500 1	100,000	486,892	0	0	0	7,749,953	8,336,845

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ITEM NUMBER:443500 2 PROJECT DESCRIPTION:SE OSPREY ST TO SE GOMEZ AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .518MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRTR	400,000	0	0	0	0	0	400,000
TOTAL <N/A>	400,000	0	0	0	0	0	400,000
TOTAL 443500 2	400,000	0	0	0	0	0	400,000
TOTAL Project:	500,000	486,892	0	0	0	7,749,953	8,736,845

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ITEM NUMBER:443505 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE BRIDGE ROAD TO HOBE SOUND WILDLIFE REFUGE \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.930MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: SUNTRAIL NAME IS: MARTIN COUNTY US-1 SHARED USE PATH.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	404	0	0	0	0	0	404
TLWR	199,920	0	0	0	0	0	199,920
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,867	22,493	0	0	0	0	32,360
TLWR	720,000	80,995	0	0	0	0	800,995
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	72,850	0	0	0	72,850
DIH	0	0	116,559	0	0	0	116,559
TLWR	0	0	4,823,629	0	0	0	4,823,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	0	216,178	0	0	0	0	216,178
TOTAL <N/A>	930,191	319,666	5,013,038	0	0	0	6,262,895
TOTAL 443505 1	930,191	319,666	5,013,038	0	0	0	6,262,895
TOTAL Project:	930,191	319,666	5,013,038	0	0	0	6,262,895

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ITEM NUMBER:443992 1 PROJECT DESCRIPTION:SR-5/US-1 FR N OF NW JENSEN BEACH BLVD TO MARTIN/ST LUCIE COUNTY LINE \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.426MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	215,255	0	0	0	0	0	215,255
DS	335,858	0	0	0	0	0	335,858
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	427,552	0	0	0	0	0	427,552

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 8,261 0 0 0 0 0 8,261  
 TOTAL <N/A> 986,926 0 0 0 0 0 986,926

FEDERAL PROJECT NUMBER: D421 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSA 32,174 0 0 0 0 0 32,174  
 DDR 239,840 0 0 0 0 0 239,840  
 DIH 59,288 62,627 0 0 0 0 121,915  
 NHRE 1,658 0 0 0 0 0 1,658  
 SA 2,897,175 1,767 0 0 0 0 2,898,942  
 TOTAL D421 072 B 3,230,135 64,394 0 0 0 0 3,294,529  
 TOTAL 443992 1 4,217,061 64,394 0 0 0 4,281,455  
 TOTAL Project: 4,217,061 64,394 0 0 0 0 4,281,455

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 ITEM NUMBER:443995 1 PROJECT DESCRIPTION:SR-76 FROM N. OF SW CABANA POINT CIRCLE TO SR-5/US-1 \*NON-SIS\*  
 DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.409MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 47,067 0 0 0 0 0 47,067  
 DS 1,246,005 0 0 0 0 0 1,246,005

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 LF 232,560 0 0 0 0 0 232,560

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 1,657,338 54,824 0 0 0 0 1,712,162  
 DIH 15,738 123,786 0 0 0 0 139,524  
 DS 4,003,798 0 0 0 0 0 4,003,798

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 12,133 0 0 0 0 0 12,133  
 TOTAL <N/A> 7,214,639 178,610 0 0 0 0 7,393,249  
 TOTAL 443995 1 7,214,639 178,610 0 0 0 7,393,249  
 TOTAL Project: 7,214,639 178,610 0 0 0 0 7,393,249

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ITEM NUMBER:444405 2 PROJECT DESCRIPTION:SR-714 SE MONTEREY ROAD AND CR-A1A MULTIMODAL PATHWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .723MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2023 MPO PRIORITY #7 PEDESTRIAN/BIKE IMPROVEMENTS NO R/W NEEDED LAP W/ MARTIN CO.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
SA	0	143,898	0	0	0	0	143,898
TOTAL <N/A>	0	143,898	0	0	0	0	143,898
FEDERAL PROJECT NUMBER: D424 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
CM	0	28,780	0	0	0	0	28,780
SU	0	959,319	0	0	0	0	959,319
TOTAL D424 076 B	0	993,099	0	0	0	0	993,099
TOTAL 444405 2	0	1,136,997	0	0	0	0	1,136,997
TOTAL Project:	0	1,136,997	0	0	0	0	1,136,997

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ITEM NUMBER:444415 1 PROJECT DESCRIPTION:SR-5/US-1 AT BAKER RD \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .080MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: 2023 MPO PRIORITY #12 NB RIGHT TURN LANE; CONVERT SIGNAL FROM STRAIN POLE TO MAST ARMS; MPO AGREES TO GREEN MAST ARMS R/W REQUIRED G/W 444416-1, 444417-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	345,603	0	0	0	0	0	345,603
DIH	8,866	44,116	0	0	0	0	52,982
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	25,000	0	0	0	0	25,000
CM	0	55,000	264,397	0	0	0	319,397



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,888	0	0	0	0	0	0	3,888
SA	0	0	0	730,706	0	0	0	730,706
SU	0	0	0	757,106	0	0	0	757,106
TOTAL <N/A>	358,357	124,116	264,397	1,487,812	0	0	0	2,234,682
TOTAL 444415 1	358,357	124,116	264,397	1,487,812	0	0	0	2,234,682

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 ITEM NUMBER: 444416 1 PROJECT DESCRIPTION: SR-5/US-1 AT NW NORTH RIVER SHORES BLVD \*NON-SIS\*  
 DISTRICT: 04 COUNTY: MARTIN PROJECT LENGTH: .009MI TYPE OF WORK: TRAFFIC SIGNALS  
 EXTRA DESCRIPTION: 2023 MPO PRIORITY #13 REPLACE SPANWIRE WITH GREEN MAST ARMS (MPO AGREES) R/W REQUIRED G/W 44  
 4415-1 (LEAD), 444417-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	236,309	0	0	0	0	0	0	236,309
DIH	5,128	36,042	0	0	0	0	0	41,170
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	148,000	34,830	0	0	0	0	182,830
DIH	0	18,000	0	0	0	0	0	18,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	200,000	0	0	0	200,000
DIH	0	0	0	33,982	0	0	0	33,982
SU	0	0	0	738,140	0	0	0	738,140
TOTAL <N/A>	241,437	202,042	34,830	972,122	0	0	0	1,450,431
TOTAL 444416 1	241,437	202,042	34,830	972,122	0	0	0	1,450,431

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ITEM NUMBER:444417 1 PROJECT DESCRIPTION:SR-5/US-1 AT NW SUNSET BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .008MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: 2022 MPO PRIORITY #14 REPLACE SPANWIRE WITH GREEN MAST ARM (MPO AGREES TO) R/W REQUIRED G/W  
444415-1 (LEAD), 444416-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	246,665	0	0	0	0	0	246,665
DIH	4,988	41,219	0	0	0	0	46,207
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	427,638	4,661	0	0	632,299
DIH	79	0	0	0	0	0	79
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	38,039	0	0	38,039
SL	0	0	0	1,127,939	0	0	1,127,939
TOTAL <N/A>	251,732	241,219	427,638	1,170,639	0	0	2,091,228
TOTAL 444417 1	251,732	241,219	427,638	1,170,639	0	0	2,091,228
TOTAL Project:	851,526	567,377	726,865	3,630,573	0	0	5,776,341

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ITEM NUMBER:444705 1 PROJECT DESCRIPTION:NE DIXIE HWY, NW ALICE ST AND SE PETTWAY ST @ FEC \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .117MI TYPE OF WORK:FEASIBILITY STUDY  
EXTRA DESCRIPTION: 2024 MPO PRIORITY #9 SIDEWALK CROSSINGS IS R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D422 084 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	249,203	1,813	0	0	0	0	251,016
TOTAL D422 084 B	249,203	1,813	0	0	0	0	251,016
TOTAL 444705 1	249,203	1,813	0	0	0	0	251,016
TOTAL Project:	249,203	1,813	0	0	0	0	251,016

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ITEM NUMBER:445953 1 PROJECT DESCRIPTION:FOX BROWN RD. FROM SR-710/SW WARFIELD BLVD. TO SR-714/SW MARTIN HWY. \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 8.523MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: SMALL COUNTY OUTREACH PROGRAM (SCOP) JPA W/ MARTIN COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
GRSC	0	975,089	0	0	0	0	975,089
LF	0	637,744	0	0	0	0	637,744
SCOP	0	16,327	0	0	0	0	16,327
SCWR	0	554,865	0	0	0	0	554,865
TOTAL <N/A>	0	2,184,025	0	0	0	0	2,184,025
TOTAL 445953 1	0	2,184,025	0	0	0	0	2,184,025
TOTAL Project:	0	2,184,025	0	0	0	0	2,184,025

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ITEM NUMBER:446033 1 PROJECT DESCRIPTION:SR-76/KANNER HWY FROM SE COVE ROAD TO CABANA POINT CIR \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 3.723MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: 52-01: LF WITH MARTIN COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	270,921	0	0	0	0	0	270,921
DIH	8,409	312	0	0	0	0	8,721
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,518,533	0	0	0	0	0	2,518,533
DIH	862	101,456	0	0	0	0	102,318
LF	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	3,048,725	101,768	0	0	0	0	3,150,493
TOTAL 446033 1	3,048,725	101,768	0	0	0	0	3,150,493
TOTAL Project:	3,048,725	101,768	0	0	0	0	3,150,493

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ITEM NUMBER:446072 1 PROJECT DESCRIPTION:SALERNO ROAD FROM SOUTHEAST WILLOUGHBY TO SOUTHEAST CABLE DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .911MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2020 MPO TAP PRIORITY #1 LAP WITH MARTIN COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,423	0	0	0	0	0	1,423
TOTAL D421 005 B	1,423	0	0	0	0	0	1,423

FEDERAL PROJECT NUMBER: D422 073 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	9,257	2,380	0	0	0	0	11,637
TALU	14,409	0	0	0	0	0	14,409
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	72,855	0	0	0	0	0	72,855
SM	143,299	0	0	0	0	0	143,299
TALT	189,868	0	0	0	0	0	189,868
TALU	177,099	0	0	0	0	0	177,099
TOTAL D422 073 B	606,787	2,380	0	0	0	0	609,167
TOTAL 446072 1	608,210	2,380	0	0	0	0	610,590
TOTAL Project:	608,210	2,380	0	0	0	0	610,590

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ITEM NUMBER:446110 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE CONTRACTORS WAY TO N JENSEN BEACH BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 4.995MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: RRR EXCEPTION FROM JOAN JEFFERSON WAY TO NW WRIGHT BLVD (INCLUDING ROOSEVELT BRIDGE) INCLUDE S EXTENDING SB LEFT TURN AT SB OCEAN BLVD 52-02 FOR UWHCA CITY OF STUART 52-03 FOR UWHCA MARTIN COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,204,166	0	0	0	0	0	1,204,166
DIH	66,492	1,414	0	0	0	0	67,906

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	674,000	0	0	0	0	0	0	674,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,865,804	0	0	0	0	0	0	11,865,804
DIH	51,043	38,890	0	0	0	0	0	89,933
DS	1,138,072	0	0	0	0	0	0	1,138,072
LF	24,351	1,356	0	0	0	0	0	25,707
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,220	0	0	0	0	0	0	8,220
DS	250	0	0	0	0	0	0	250
TOTAL <N/A>	15,032,398	41,660	0	0	0	0	0	15,074,058
TOTAL 446110 1	15,032,398	41,660	0	0	0	0	0	15,074,058
TOTAL Project:	15,032,398	41,660	0	0	0	0	0	15,074,058

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ITEM NUMBER:446112 1 PROJECT DESCRIPTION:SR-76/KANNER HWY FROM NORTH OF SR-710/WARFIELD BLVD TO MP 14.4 \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.913MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,626	0	0	0	0	0	400,626
DIH	30,082	4,506	0	0	0	0	34,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,834,222	0	0	0	0	0	1,834,222
DIH	21,573	103,286	0	0	0	0	124,859
DS	1,352,681	0	0	0	0	0	1,352,681
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,532	0	0	0	0	0	7,532
TOTAL <N/A>	3,646,716	107,792	0	0	0	0	3,754,508
TOTAL 446112 1	3,646,716	107,792	0	0	0	0	3,754,508
TOTAL Project:	3,646,716	107,792	0	0	0	0	3,754,508

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ITEM NUMBER:446171 1 PROJECT DESCRIPTION:SR-15/US-98 FR PB/MARTIN COUNTY LINE TO MARTIN/OKEECHOBEE COUNTY LINE \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 12.333MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,318,197	0	0	0	0	0	1,318,197
DIH	38,476	84,398	0	0	0	0	122,874
DS	1,445,050	0	0	0	0	0	1,445,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	13,896,032	0	0	0	0	0	13,896,032
DDR	5,686,348	0	0	0	0	0	5,686,348
DIH	34,648	0	0	0	0	0	34,648
DS	2,726,412	0	0	0	0	0	2,726,412
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,107	0	0	0	0	0	26,107
TOTAL <N/A>	25,171,270	84,398	0	0	0	0	25,255,668
TOTAL 446171 1	25,171,270	84,398	0	0	0	0	25,255,668
TOTAL Project:	25,171,270	84,398	0	0	0	0	25,255,668

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ITEM NUMBER:446256 1 PROJECT DESCRIPTION:SR-76/KANNER HWY @ SW SOUTH RIVER DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .101MI TYPE OF WORK:ADD RIGHT TURN LANE(S)  
EXTRA DESCRIPTION: 2024 MPO PRIORITY #6 SB RIGHT TURN LANE R/W NEEDED - TO BE DONATED BY HOA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	194,327	0	0	0	0	0	194,327
DIH	11,882	22,016	0	0	0	0	33,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	780,074	29,053	0	0	809,127

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DIH	0	0	34,369	0	0	0	34,369
TOTAL <N/A>	206,209	22,016	814,443	29,053	0	0	1,071,721
TOTAL 446256 1	206,209	22,016	814,443	29,053	0	0	1,071,721
TOTAL Project:	206,209	22,016	814,443	29,053	0	0	1,071,721

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 ITEM NUMBER: 446257 1 PROJECT DESCRIPTION: SR-5/US-1 @ SR-76/KANNER HIGHWAY \*NON-SIS\*  
 DISTRICT: 04 COUNTY: MARTIN PROJECT LENGTH: .128MI TYPE OF WORK: INTERSECTION IMPROVEMENT  
 EXTRA DESCRIPTION: 2023 MPO PRIORITY #14 SOUTHBOUND RIGHT TURN LANE TO WEST BOUND KANNER HIGHWAY INCLUDES LEFT  
 TURN LANE FROM KANNER TO NB US-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	614,897	0	0	0	0	0	614,897
DIH	3,492	40,661	0	0	0	0	44,153
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	500,000	0	500,000
DDR	0	0	849,680	1,190,134	0	0	2,039,814
DIH	0	0	12,000	24,000	0	0	36,000
SA	0	0	0	605,866	0	0	605,866
SU	0	0	0	0	904,380	1,404,381	2,308,761
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	0	1,376,378	0	1,376,378
CARU	0	0	0	0	277,236	0	277,236
CM	0	0	0	0	988,223	0	988,223
DDR	0	0	0	0	127,676	0	127,676
DIH	0	0	0	0	99,264	0	99,264
DS	0	0	0	0	229,674	0	229,674
TOTAL <N/A>	618,389	40,661	861,680	1,820,000	4,502,831	1,404,381	9,247,942
TOTAL 446257 1	618,389	40,661	861,680	1,820,000	4,502,831	1,404,381	9,247,942
TOTAL Project:	618,389	40,661	861,680	1,820,000	4,502,831	1,404,381	9,247,942

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ITEM NUMBER:447002 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .015MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT SR-714 @ MAPP RD. G/W 447001.1(LEAD) AND 447003.1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 083 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	17,464	1,345	0	0	0	0	18,809
HSP	74,663	0	0	0	0	0	74,663
TOTAL D421 083 B	92,127	1,345	0	0	0	0	93,472

FEDERAL PROJECT NUMBER: D423 046 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	171,009	18,283	0	0	0	0	189,292
DS	7,105	0	0	0	0	0	7,105
TOTAL D423 046 B	178,114	18,283	0	0	0	0	196,397
TOTAL 447002 1	270,241	19,628	0	0	0	0	289,869
TOTAL Project:	270,241	19,628	0	0	0	0	289,869

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ITEM NUMBER:447398 1 PROJECT DESCRIPTION:SAILFISH CAPITAL TRAIL/MARTIN TRAIL(SEGMENT OF THE EST COAST GREENWAY) \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 7.680MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: DIXIE HIGHWAY FROM SE GRAFTON AVENUE TO NW WRIGHT BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	598,266	45,734	0	0	0	0	644,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	0	0	1,600,000	0	0	0	1,600,000
TOTAL <N/A>	598,266	45,734	1,600,000	0	0	0	2,244,000
TOTAL 447398 1	598,266	45,734	1,600,000	0	0	0	2,244,000
TOTAL Project:	598,266	45,734	1,600,000	0	0	0	2,244,000



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ITEM NUMBER:447555 1 PROJECT DESCRIPTION:SR-710/SW WARFIELD BOULEVARD AT CR-714/SW MARTIN HIGHWAY \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .485MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE  
EXTRA DESCRIPTION: 2024 MPO PRIORITY #3 G/W 447555.2; INCLUDES RELOCATION OF CR-714 TO SE 126 BLVD B/C RATIO =  
4.3 1) FLATTEN THE HORIZONTAL CURVE ON CR-714 2) CONVERT THE EXISTING STOP CONTROLLED INTERS  
ECTION SR 710

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	135,859	176,187	150,330	0	0	462,376
SA	0	18,000	0	0	0	0	18,000
TOTAL <N/A>	0	153,859	176,187	150,330	0	0	480,376

FEDERAL PROJECT NUMBER: D421 141 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	80,163	0	0	0	0	0	80,163
ACSS	21,099	25,816	0	0	0	0	46,915
HSP	3,885	0	0	0	0	0	3,885
SU	547,719	0	0	0	0	0	547,719
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	9,468	0	0	0	0	0	9,468
TOTAL D421 141 B	662,334	25,816	0	0	0	0	688,150
TOTAL 447555 1	662,334	179,675	176,187	150,330	0	0	1,168,526
TOTAL Project:	662,334	179,675	176,187	150,330	0	0	1,168,526

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ITEM NUMBER:447649 1 PROJECT DESCRIPTION:SR-5/US-1 FROM NORTH OF SE FISCHER ST. TO NORTH OF SE DECKER AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.724MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,299	0	0	0	0	0	51,299
DS	823,171	0	0	0	0	0	823,171

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	584,578	0	0	0	0	584,578
DIH	0	75,430	0	0	0	0	75,430
DS	0	64,115	0	0	0	0	64,115
TOTAL <N/A>	874,470	724,123	0	0	0	0	1,598,593

FEDERAL PROJECT NUMBER: D424 081 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,271,694	0	0	0	0	5,271,694
SA	0	2,506,739	0	0	0	0	2,506,739
TOTAL D424 081 B	0	7,778,433	0	0	0	0	7,778,433
TOTAL 447649 1	874,470	8,502,556	0	0	0	0	9,377,026
TOTAL Project:	874,470	8,502,556	0	0	0	0	9,377,026

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ITEM NUMBER:447650 1 PROJECT DESCRIPTION:SR-A1A FROM NE SHORE VILLAGE TER TO SR-732/JENSEN BEACH CAUSEWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 2.372MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	194,339	0	0	0	0	0	194,339
DIH	43,977	0	0	0	0	0	43,977
DS	707,834	0	0	0	0	0	707,834
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	930,001	0	0	0	930,001
DIH	0	0	95,795	0	0	0	95,795
DS	0	0	4,933,602	0	0	0	4,933,602
TOTAL <N/A>	946,150	0	5,959,398	0	0	0	6,905,548
TOTAL 447650 1	946,150	0	5,959,398	0	0	0	6,905,548
TOTAL Project:	946,150	0	5,959,398	0	0	0	6,905,548

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ITEM NUMBER:447687 1 PROJECT DESCRIPTION:SR-5/US-1/SB & NB OVER ST. LUCIE RIVER/SR-707 NEW ROOSEVELT BRIDGE \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.772MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: DECLARATION OF EMERGENCY DATED 6/18/2020 BRIDGE NUMBER 890151 & 890152 MARTIN COUNTY PH 62-9  
9 CHARGES FOR SMO (JOHN PETTY CONTRACT)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,740	0	0	0	0	0	5,740
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	115,419	0	0	0	0	0	115,419
DDR	559,998	0	0	0	0	0	559,998
DIH	427,454	627	0	0	0	0	428,081
RBRP	1,330,860	29,124	0	0	0	0	1,359,984
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,098,331	0	0	0	0	0	1,098,331
DDR	1,479,582	0	0	0	0	0	1,479,582
DS	1,660,632	0	0	0	0	0	1,660,632
RBRP	18,654,772	0	0	0	0	0	18,654,772
TOTAL <N/A>	25,332,788	29,751	0	0	0	0	25,362,539
TOTAL 447687 1	25,332,788	29,751	0	0	0	0	25,362,539
TOTAL Project:	25,332,788	29,751	0	0	0	0	25,362,539

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ITEM NUMBER:447868 1 PROJECT DESCRIPTION:SR-9/I-95 MARTIN WEIGH STATION - INSPECTION BARN UPGRADES \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 20.608MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	549,613	0	0	549,613
TOTAL <N/A>	0	0	0	549,613	0	0	549,613
TOTAL 447868 1	0	0	0	549,613	0	0	549,613
TOTAL Project:	0	0	0	549,613	0	0	549,613

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ITEM NUMBER:448089 1 PROJECT DESCRIPTION:CR-708/SE BRIDGE ROAD BASCULE BRIDGE REHABILITATION \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .066MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: SMALL COUNTY OUTREACH PROGRAM (SCOP) SCOUR PROTECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
GRSC	0	0	285,938	0	0	0	285,938
LF	0	0	251,411	0	0	0	251,411
SCOP	0	0	468,293	0	0	0	468,293
TOTAL <N/A>	0	0	1,005,642	0	0	0	1,005,642
TOTAL 448089 1	0	0	1,005,642	0	0	0	1,005,642
TOTAL Project:	0	0	1,005,642	0	0	0	1,005,642

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ITEM NUMBER:448307 1 PROJECT DESCRIPTION:CITY OF STUART - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .748MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2021 MPO TAP PRIORITY #1; LAP W/ MARTIN COUNTY CONSTRUCTION OF CONCRETE SIDEWALKS, ON STREET PARKING HIGH VISIBILITY DECORATIVE CROSSWALK, MILLING AND RESURFACE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D422 035 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,275	0	0	0	0	0	3,275
TOTAL D422 035 B	3,275	0	0	0	0	0	3,275

FEDERAL PROJECT NUMBER: D422 075 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	536,522	0	0	0	0	0	536,522
SM	580,473	0	0	0	0	0	580,473
TALT	363,331	0	0	0	0	0	363,331

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TOTAL D422 075 B	596,746	0	0	0	0	0	0	596,746
TOTAL 448307 1	2,077,072	5,000	0	0	0	0	0	2,082,072
TOTAL Project:	2,080,347	5,000	0	0	0	0	0	2,085,347

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ITEM NUMBER:448397 1 PROJECT DESCRIPTION:SR-710/SW WARFIELD BLVD TURN LANE AT TOMMY CLEMENTS STREET \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .386MI TYPE OF WORK:ADD LEFT TURN LANE(S)  
EXTRA DESCRIPTION: 2021 MPO PRIORITY # 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	209,459	0	0	0	0	0	209,459
TOTAL <N/A>	209,459	0	0	0	0	0	209,459
FEDERAL PROJECT NUMBER: D422 025 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	17,197	0	0	0	0	0	17,197
TOTAL D422 025 B	17,197	0	0	0	0	0	17,197
FEDERAL PROJECT NUMBER: D423 033 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	7,351	0	0	0	0	0	7,351
DS	204,346	0	0	0	0	0	204,346
GFSU	690,609	0	0	0	0	0	690,609
GFSU	1,113,647	0	0	0	0	0	1,113,647
PROT	192,903	0	0	0	0	0	192,903
SU	3,142,242	54,572	0	0	0	0	3,196,814
TOTAL D423 033 B	5,351,098	54,572	0	0	0	0	5,405,670
TOTAL 448397 1	5,577,754	54,572	0	0	0	0	5,632,326
TOTAL Project:	5,577,754	54,572	0	0	0	0	5,632,326

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ITEM NUMBER:448446 1 PROJECT DESCRIPTION:SR-714/SW MARTIN HWY FROM E OF SW STUART W BLVD TO W OF CITRUS BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 3.433MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	514,973	0	0	0	0	0	514,973
DIH	26,550	33,632	0	0	0	0	60,182
DS	641,514	0	0	0	0	0	641,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	726,759	0	0	0	726,759
DIH	0	0	84,507	0	0	0	84,507
DS	0	0	6,421,922	0	0	0	6,421,922
TOTAL <N/A>	1,183,037	33,632	7,233,188	0	0	0	8,449,857
TOTAL 448446 1	1,183,037	33,632	7,233,188	0	0	0	8,449,857
TOTAL Project:	1,183,037	33,632	7,233,188	0	0	0	8,449,857

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ITEM NUMBER:448447 1 PROJECT DESCRIPTION:SR-5/US-1 FR .5 MILE S OF SR-A1A/SE DIXIE HWY TO OSPREY STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 5.105MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,732	129,101	0	0	0	0	171,833
DS	1,456,573	0	0	0	0	0	1,456,573
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	14,234,584	0	0	0	14,234,584
DDR	0	0	2,087,166	0	0	0	2,087,166
DIH	0	0	50,490	52,062	0	0	102,552

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	SA	0	0	163,361	0	0	0	163,361
TOTAL <N/A>	1,509,305	129,101	16,535,601	52,062	0	0	18,226,069	
TOTAL 448447 1	1,509,305	129,101	16,535,601	52,062	0	0	18,226,069	

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ITEM NUMBER:448447 2 PROJECT DESCRIPTION:SR-5/US-1 FROM SE BRIDGE ROAD TO OSPREY STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 3.070MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	777	0	0	0	0	0	777
GRTR	599,580	420	0	0	0	0	600,000
TOTAL <N/A>	600,357	420	0	0	0	0	600,777
TOTAL 448447 2	600,357	420	0	0	0	0	600,777
TOTAL Project:	2,109,662	129,521	16,535,601	52,062	0	0	18,826,846

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ITEM NUMBER:448997 1 PROJECT DESCRIPTION:SE AVALON DRIVE FROM SE COVE ROAD TO SE SALERNO ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .501MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D423 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	1,733	3,267	0	0	0	0	5,000
TOTAL D423 023 B	1,733	3,267	0	0	0	0	5,000

FEDERAL PROJECT NUMBER: D424 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C

LF	0	91,880	0	0	0	0	91,880
TALT	0	214,397	0	0	0	0	214,397
TALU	0	183,831	0	0	0	0	183,831
TOTAL D424 075 B	0	490,108	0	0	0	0	490,108
TOTAL 448997 1	1,733	493,375	0	0	0	0	495,108
TOTAL Project:	1,733	493,375	0	0	0	0	495,108

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 ITEM NUMBER:449159 1 PROJECT DESCRIPTION:SR-9/I-95 N OF BRIDGE RD TO S OF SR-76/KANNER HWY \*SIS\*  
 DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 3.675MI TYPE OF WORK:RESURFACING  
 EXTRA DESCRIPTION: G/W 449160.1(LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	11,043,698	0	0	0	0	11,043,698
TOTAL <N/A>	0	11,043,698	0	0	0	0	11,043,698

FEDERAL PROJECT NUMBER: D422 090 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	671,383	72,210	0	0	0	0	743,593
ACSA	12,904	0	0	0	0	0	12,904
NHPP	122,764	0	0	0	0	0	122,764
TOTAL D422 090 B	807,051	72,210	0	0	0	0	879,261
TOTAL 449159 1	807,051	11,115,908	0	0	0	0	11,922,959

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 ITEM NUMBER:449160 1 PROJECT DESCRIPTION:SR-9/I-95 FR S OF SR-76/KANNER HWY TO MARTIN/ST. LUCIE COUNTY LINE \*SIS\*  
 DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 13.327MI TYPE OF WORK:RESURFACING  
 EXTRA DESCRIPTION: G/W 449159-1 32-02: VE WORKSHOP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	43,044,863	65,000	0	0	0	43,109,863
TOTAL <N/A>	0	43,044,863	65,000	0	0	0	43,109,863

FEDERAL PROJECT NUMBER: D422 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,507,724	266,574	0	0	0	0	1,774,298
ACSA	111,459	0	0	0	0	0	111,459
NHPP	637,007	0	0	0	0	0	637,007



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TOTAL D422 082 B	250,373	0	0	0	0	0	0	250,373
TOTAL 449160 1	2,506,563	266,574	0	0	0	0	0	2,773,137
TOTAL Project:	3,313,614	54,427,345	65,000	0	0	0	0	45,883,000
			65,000	0	0	0	0	57,805,959

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ITEM NUMBER:449507 1 PROJECT DESCRIPTION:CR-76A/SW96TH STREET ARUNDEL BRIDGE REHABILITATION \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .130MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: W OF SW BOBCAT DR TO E OF SW GREEN RIDGE LANE SCOUR PROTECTION BRIDGE #890093

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C

LF	0	0	0	371,440	0	0	371,440
SCED	0	0	0	487,805	0	0	487,805
SCOP	0	0	0	55,053	0	0	55,053
SCWR	0	0	0	568,293	0	0	568,293
TOTAL <N/A>	0	0	0	1,482,591	0	0	1,482,591
TOTAL 449507 1	0	0	0	1,482,591	0	0	1,482,591
TOTAL Project:	0	0	0	1,482,591	0	0	1,482,591

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ITEM NUMBER:449508 1 PROJECT DESCRIPTION:SW CITRUS BLVD FROM SR-714/MARTIN HWY TO MARTIN/ST. LUCIE COUNTYLINE \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 5.469MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C

GRSC	0	0	0	1,733,659	0	0	1,733,659
LF	0	0	0	736,076	0	0	736,076
SCOP	0	0	0	423,971	0	0	423,971
TOTAL <N/A>	0	0	0	2,893,706	0	0	2,893,706
TOTAL 449508 1	0	0	0	2,893,706	0	0	2,893,706
TOTAL Project:	0	0	0	2,893,706	0	0	2,893,706

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ITEM NUMBER:449829 1 PROJECT DESCRIPTION:SR-714/SE MONTEREY ROAD FROM SW PALM CITY RD TO 400 FT S OF SR-5/US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.234MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	702,221	338,908	0	0	0	0	1,041,129
DIH	9,667	15,217	0	0	0	0	24,884
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,346,570	0	0	5,346,570
DIH	0	0	0	127,991	0	0	127,991
DS	0	0	0	5,100,000	0	0	5,100,000
TOTAL <N/A>	711,888	354,125	0	10,574,561	0	0	11,640,574
TOTAL 449829 1	711,888	354,125	0	10,574,561	0	0	11,640,574
TOTAL Project:	711,888	354,125	0	10,574,561	0	0	11,640,574

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ITEM NUMBER:450587 2 PROJECT DESCRIPTION:SR-707/DIXIE HWY. BRIDGE # 890003 \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .235MI TYPE OF WORK:BRIDGE REHABILITATION  
EXTRA DESCRIPTION: MOVABLE BRIDGE REHABILITATION (ELECTRICAL, MECHANICAL AND STRUCTURAL COMPONENTS) OVER ST. LU  
CIE RIVER BRIDGE # 890003 IS OWNED AND MAINTAINED BY FDOT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	423,731	789,915	0	0	0	0	1,213,646
DIH	23,711	93,630	0	0	0	0	117,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	9,395,125	0	0	9,395,125
DIH	0	0	0	106,879	0	0	106,879

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	7,650	0	0	0	0	0	7,650
TOTAL <N/A>		455,092	883,545	0	9,502,004	0	0	10,840,641
TOTAL 450587 2		455,092	883,545	0	9,502,004	0	0	10,840,641
TOTAL Project:		455,092	883,545	0	9,502,004	0	0	10,840,641

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ITEM NUMBER:450792 1 PROJECT DESCRIPTION:CR-609/ALLAPATAH RD FR SR-710 TO 2,800 FEET NORTH OF MINUTE MAID RD \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 3.582MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
EXTRA DESCRIPTION: 2023 MPO PRIORITY #16 LAP W/MARTIN COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	0	0	5,000	0	0	5,000
TOTAL <N/A>		0	0	5,000	0	0	5,000
TOTAL 450792 1		0	0	5,000	0	0	5,000
TOTAL Project:		0	0	5,000	0	0	5,000

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ITEM NUMBER:450823 1 PROJECT DESCRIPTION:SE WASHINGTON STREET FR US-1/SE FEDERAL HWY TO SE EDISON AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .671MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2023 TA PRIORITY #1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
	LF	0	0	150,805	0	0	150,805
	TALT	0	0	214,508	0	0	214,508
	TALU	0	0	365,711	0	0	365,711
TOTAL <N/A>		0	0	731,024	0	0	731,024

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FEDERAL PROJECT NUMBER: D424 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	36	4,964	0	0	0	0	5,000
TOTAL D424 031 B	36	4,964	0	0	0	0	5,000
TOTAL 450823 1	36	4,964	731,024	0	0	0	736,024
TOTAL Project:	36	4,964	731,024	0	0	0	736,024

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ITEM NUMBER:452257 1 PROJECT DESCRIPTION:SE COUNTY LINE ROAD SE WOODEN BRIDGE LANE TO US-1/SR5 \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.678MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: SMALL COUNTY OUTREACH PROGRAM (SCOP) SFGA W/ MARTIN COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	137,805	0	137,805
LF	0	0	0	0	719,194	0	719,194
SCED	0	0	0	0	487,805	457,058	944,863
SCOP	0	0	0	0	454,146	0	454,146
SCWR	0	0	0	0	570,244	0	570,244
TOTAL <N/A>	0	0	0	0	2,369,194	457,058	2,826,252
TOTAL 452257 1	0	0	0	0	2,369,194	457,058	2,826,252
TOTAL Project:	0	0	0	0	2,369,194	457,058	2,826,252

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ITEM NUMBER:452922 1 PROJECT DESCRIPTION:US-1/SR-5 ROOSEVELT BRIDGE OVER ST LUCIE RIVER BRIDGES 890151 & 890152 \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .863MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	50,000	660,438	0	0	710,438
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	4,174,281	4,174,281

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	DIH							
TOTAL <N/A>	0	0	0	0	0	5,825	5,825	
TOTAL 452922 1	0	0	55,000	660,438	0	4,180,106	4,895,544	
TOTAL Project:	0	0	55,000	660,438	0	4,180,106	4,895,544	

-----  
ITEM NUMBER:452997 1 PROJECT DESCRIPTION:SOUTH DIXIE HIGHWAY FROM COLORADO AVENUE TO JOAN JEFFERSON WAY \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF STUART							
LF	0	0	0	308,187	0	0	308,187
TALM	0	0	0	78,426	0	0	78,426
TALT	0	0	0	206,657	0	0	206,657
TALU	0	0	0	177,137	0	0	177,137
TOTAL <N/A>	0	5,000	0	770,407	0	0	775,407
TOTAL 452997 1	0	5,000	0	770,407	0	0	775,407
TOTAL Project:	0	5,000	0	770,407	0	0	775,407

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ITEM NUMBER:453321 1 PROJECT DESCRIPTION:SR-A1A/NE OCEAN BLVD. "ERNEST F. LYONS" BRIDGE OVER ICWW \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .881MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: REHABILITATION PROJECT FOR EPOXY OVERLAY ENTIRE BRIDGE CONCRETE DECK, FENDER SYSTEM REHABILITATION, MISCELLANEOUS SPALLS/CRACKS REPAIRS AT CLOSURE POUR (CP) BOTTOM SLABS, OVERHANGS, & EXTERIOR FACES. REPLACE ENTIRE EXISTING BRIDGE LIGHTING (60 LIGHT POLES WITH FIXTURES) WITH LATEST STANDARD ALUMINUM BRIDGE LIGHTING (LED) SYSTEM AS PER FDOT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	50,000	609,073	0	0	659,073
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	4,521,166	4,521,166

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	DIH							
TOTAL <N/A>	0	0	0	0	0	0	5,825	5,825
TOTAL 453321 1	0	0	55,000	609,073	0	4,526,991	5,191,064	5,191,064
TOTAL Project:	0	0	55,000	609,073	0	4,526,991	5,191,064	5,191,064

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ITEM NUMBER:453333 1 PROJECT DESCRIPTION:SR-710/SW WARFIELD BLVD FR FPL ACCESS RD TO SW VAN BUREN AVE \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 5.939MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: RECONSTRUCT SR 710 FR 2 LANE TO 4 LANE DIVIDED HIGHWAY 2024 MPO PRIORITY #1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	1,100,000	2,475,000	1,920,860	5,542,309	11,038,169
BNIR	0	0	0	0	3,000,000	0	3,000,000
TOTAL <N/A>	0	0	1,100,000	2,475,000	4,920,860	5,542,309	14,038,169

FEDERAL PROJECT NUMBER: D424 067 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	255,000	1,005,000	500,000	25,000	25,000	25,000	1,835,000
SA	150,000	0	0	0	0	0	150,000
TOTAL D424 067 B	405,000	1,005,000	500,000	25,000	25,000	25,000	1,985,000
TOTAL 453333 1	405,000	1,005,000	1,600,000	2,500,000	4,945,860	5,567,309	16,023,169

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ITEM NUMBER:453333 2 PROJECT DESCRIPTION:SR-710 FROM MARTIN/OKEECHOBEE CO LINE TO FPL POWER PLANT ACCESS ROAD \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 9.812MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	1,774,019	1,153,213	6,802,060	6,048,186	15,777,478
BNIR	0	0	0	0	4,500,000	0	4,500,000
DI	0	0	0	8,568,306	0	0	8,568,306
TOTAL <N/A>	0	0	1,774,019	9,721,519	11,302,060	6,048,186	28,845,784

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FEDERAL PROJECT NUMBER: D424 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	550,000	1,690,000	4,725,000	25,000	25,000	25,000	7,040,000
TOTAL	D424 068 B	550,000	1,690,000	4,725,000	25,000	25,000	25,000	7,040,000
TOTAL	453333 2	550,000	1,690,000	6,499,019	9,746,519	11,327,060	6,073,186	35,885,784
TOTAL	Project:	955,000	2,695,000	8,099,019	12,246,519	16,272,920	11,640,495	51,908,953

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ITEM NUMBER:453919 1 PROJECT DESCRIPTION:SW KANSAS AVENUE FROM 100 FT S OF CAMP VALOR TO SW KANNER HIGHWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.287MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	LF	0	0	0	0	295,204	295,204
	SCOP	0	0	0	0	442,805	442,805
	SCWR	0	0	0	0	442,806	442,806
TOTAL	<N/A>	0	0	0	0	1,180,815	1,180,815
TOTAL	453919 1	0	0	0	0	1,180,815	1,180,815
TOTAL	Project:	0	0	0	0	1,180,815	1,180,815

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ITEM NUMBER:229658 4 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.118MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2024 TPA PRIORITY #14-3. PD&E UNDER 229658-1; WIDEN 2L TO 4L. 56-02 UWHCA WITH PBC AT FDOT E XPENSE. 56-03 UWHCA WITH PBC AT UAO EXPENSE AND GOES WITH 66-01. 52-02 LF WITH PBC G/W 44057 5-2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	793	0	0	0	0	793
	DS	37,863	0	0	0	0	37,863
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	255,862	361	0	0	0	256,223
	DS	2,186,606	0	0	0	0	2,186,606

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,381,947	0	0	0	0	0	0	1,381,947
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	253,610	40,000	0	0	0	0	0	293,610
LF	544,371	105,629	0	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	347,719	0	0	0	0	0	0	347,719
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	94,223	0	0	0	0	0	0	94,223
TOTAL <N/A>	5,102,994	145,990	0	0	0	0	0	5,248,984

FEDERAL PROJECT NUMBER: D420 045 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	24,000	1,000	0	0	0	0	0	25,000
DDR	395,867	906,193	0	0	0	123,764	0	1,425,824
DIH	208,582	0	0	0	0	0	0	208,582
GFSA	57,500	7,400	0	0	0	0	0	64,900
GFSU	6,974	0	0	0	0	0	0	6,974
SA	2,280,748	876,635	0	0	0	0	0	3,157,383
SU	5,244,729	172	1,080,412	142,428	0	0	0	6,467,741
TOTAL D420 045 B	8,218,400	1,791,400	1,080,412	142,428	0	123,764	0	11,356,404

FEDERAL PROJECT NUMBER: D423 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	7,632,776	0	0	0	0	0	0	7,632,776
ACSU	10,580,767	0	0	0	0	0	0	10,580,767
CM	465,789	138,294	0	0	0	0	0	604,083
DDR	332,588	0	0	0	0	0	0	332,588
SA	1,066,181	0	0	0	0	0	0	1,066,181
SU	2,078,911	0	0	0	0	0	0	2,078,911
TOTAL D423 062 B	22,157,012	138,294	0	0	0	0	0	22,295,306
TOTAL 229658 4	35,478,406	2,075,684	1,080,412	142,428	0	123,764	0	38,900,694
TOTAL Project:	35,478,406	2,075,684	1,080,412	142,428	0	123,764	0	38,900,694



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ITEM NUMBER:229664 2 PROJECT DESCRIPTION:SR-7 FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.432MI TYPE OF WORK:NEW ROAD CONSTRUCTION  
EXTRA DESCRIPTION: NEW ROADWAY/ PD&E TO BE REACTIVATED IN 2005; (SOUTH PROJECT) PD&E SEG#1/ 10MPO PRIORITY #4 /  
2L TO 4L FUTURE 6 LOCAL GOV'T ADVANCEMENT OUTSIDE FOR PH22/ APPROVED BY L CLARY 8/23 E-MAIL  
CHECK RC'D PALM BCH CO. 3,500,000 3/22/05 \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,010,188	0	0	0	0	0	1,010,188
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	328,551	2,915	0	0	0	0	331,466
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,232,246	0	0	0	0	0	1,232,246
DEM	1,500,000	0	0	0	0	0	1,500,000
DS	2,866,584	0	0	0	0	0	2,866,584
TOTAL <N/A>	6,937,569	2,915	0	0	0	0	6,940,484
FEDERAL PROJECT NUMBER: 4752 030 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	105,705	0	0	0	0	0	105,705
LFRF	1,693,848	0	0	0	0	0	1,693,848
SU	1,547,186	0	0	0	0	0	1,547,186
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,693,848	0	0	0	0	0	1,693,848
TOTAL 4752 030 P	5,040,587	0	0	0	0	0	5,040,587
FEDERAL PROJECT NUMBER: 4752 031 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	343,131	0	0	0	0	0	343,131
DS	603,656	0	0	0	0	0	603,656
EB	167,547	0	0	0	0	0	167,547
SA	3,351,162	0	0	0	0	0	3,351,162
TOTAL 4752 031 P	4,465,496	0	0	0	0	0	4,465,496
TOTAL 229664 2	16,443,652	2,915	0	0	0	0	16,446,567

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ITEM NUMBER:229664 5 PROJECT DESCRIPTION:SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 8.594MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT FOR 229664-6 WEST SIDE OF SR-7 32-01 CONCEPT 32-02 DESIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	57,380	57,380
DS	0	0	0	0	0	199,584	199,584
TOTAL <N/A>	0	0	0	0	0	256,964	256,964
TOTAL 229664 5	0	0	0	0	0	256,964	256,964

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ITEM NUMBER:229664 6 PROJECT DESCRIPTION:SR-7 FROM 60TH STREET TO NORTH LAKE BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.103MI TYPE OF WORK:NEW ROAD CONSTRUCTION  
EXTRA DESCRIPTION: 2022 TPA PRIORITY #04-1 NEW ALIGNMENT, 4 LANE DIVIDED HWY. (NORTH PROJECT) G/W 229664-7, WIL  
L BE LET IN FY2028 C2-40 = WETLAND MITIGATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,702,031	0	0	0	0	0	7,702,031
DIH	353,429	0	0	0	0	0	353,429
DS	410,000	0	0	0	0	0	410,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	24,420	0	24,420
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	864,569	864,569
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	107,534	0	0	0	0	0	107,534
DS	25,500	0	0	0	0	0	25,500
SU	0	0	0	0	0	472,549	472,549
TOTAL <N/A>	8,598,494	0	0	0	24,420	1,337,118	9,960,032

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FEDERAL PROJECT NUMBER: D421 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	0	0	3,911,246	3,911,246
CM	0	0	0	0	0	2,501,984	2,501,984
DDR	0	0	0	0	0	36,880,104	36,880,104
DIH	2,975	0	0	0	0	0	2,975
DS	0	0	0	0	0	21,130,453	21,130,453
SA	0	0	0	0	0	18,852,672	18,852,672
SU	0	0	0	0	0	1,000,000	1,000,000
TOTAL D421 068 B	2,975	0	0	0	0	84,276,459	84,279,434
TOTAL 229664 6	8,601,469	0	0	0	24,420	85,613,577	94,239,466

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ITEM NUMBER: 229664 7 PROJECT DESCRIPTION: SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET \*NON-SIS\*  
DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: 4.397MI TYPE OF WORK: ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2022 TPA PRIORITY #04-2 EXISTING 2 LANE TO 4 LANE DIVIDED HWY. (SOUTH PROJECT) G/W 229664-6  
(LEAD) WILL BE ADOPTED IN FY2029

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	477,337	0	0	0	0	0	477,337
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65	0	0	0	0	0	65
TOTAL <N/A>	477,402	0	0	0	0	0	477,402

FEDERAL PROJECT NUMBER: D421 069 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	3,000	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	10,358,598	0	10,358,598
CARU	0	0	0	0	2,540,804	0	2,540,804
DIH	0	0	0	0	166,883	0	166,883
SA	0	0	0	0	2,268,766	1,398,000	3,666,766
SU	0	0	0	0	21,145,129	0	21,145,129
TOTAL D421 069 B	0	0	0	3,000	36,480,180	1,398,000	37,881,180
TOTAL 229664 7	477,402	0	0	3,000	36,480,180	1,398,000	38,358,582
TOTAL Project:	25,522,523	2,915	0	3,000	36,504,600	87,268,541	149,301,579

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ITEM NUMBER:229664 3 PROJECT DESCRIPTION:SR-7 FROM 60TH STREET TO NORTH LAKE BLVD. \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.103MI TYPE OF WORK:NEW ROAD CONSTRUCTION  
EXTRA DESCRIPTION: 2023 TPA PRIORITY #04-1 NEW ALIGNMENT, 4 LANE DIVIDED HWY (NORTH PROJECT) THIS PROJECT WILL  
BE ADVERTISED FOR LETTING WITH 60-DAY AD GOES WITH 229664.4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	512,325	0	0	0	0	0	512,325
DEM	190,359	0	0	0	0	0	190,359
DIH	56,810	0	0	0	0	0	56,810
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,743	0	0	0	0	0	31,743
DIH	50,940	0	0	0	0	0	50,940
DS	33,351	0	0	0	0	0	33,351
TOTAL <N/A>	875,528	0	0	0	0	0	875,528
FEDERAL PROJECT NUMBER: 4752 035 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	512,563	0	100,000	0	0	0	612,563
SU	218,364	2,044	0	0	0	0	220,408
TOTAL 4752 035 P	730,927	2,044	100,000	0	0	0	832,971
FEDERAL PROJECT NUMBER: 4752 036 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	699,815	0	0	0	0	0	699,815
DS	767,311	0	0	0	0	0	767,311
SA	1,506,361	0	0	0	0	0	1,506,361
TOTAL 4752 036 P	2,973,487	0	0	0	0	0	2,973,487
TOTAL 229664 3	4,579,942	2,044	100,000	0	0	0	4,681,986
TOTAL Project:	4,579,942	2,044	100,000	0	0	0	4,681,986

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ITEM NUMBER:231924 5 PROJECT DESCRIPTION:PALM BEACH COUNTY ROAD RANGER SERVICE PATROL \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,981,191	0	0	406,760	2,300,000	0	8,687,951
DSPC	655,013	1,748,953	3,250,842	2,377,240	0	0	8,032,048
TOBD	696,409	700,000	0	216,000	222,000	0	1,834,409
TOTAL <N/A>	7,332,613	2,448,953	3,250,842	3,000,000	2,522,000	0	18,554,408
TOTAL 231924 5	7,332,613	2,448,953	3,250,842	3,000,000	2,522,000	0	18,554,408

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ITEM NUMBER:231924 6 PROJECT DESCRIPTION:PALM BEACH COUNTY ROAD RANGER SERVICE PATROL \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP  
EXTRA DESCRIPTION: FREEWAY SERVICE PATROL ON INTERSTATE/ 24/7 SERVICE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,961,572	1,961,572
DSPC	0	0	0	0	1,115,531	2,288,478	3,404,009
TOBD	0	0	0	0	0	2,288,478	2,288,478
TOTAL <N/A>	0	0	0	0	1,115,531	6,538,528	7,654,059
TOTAL 231924 6	0	0	0	0	1,115,531	6,538,528	7,654,059
TOTAL Project:	7,332,613	2,448,953	3,250,842	3,000,000	3,637,531	6,538,528	26,208,467

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ITEM NUMBER:231932 1 PROJECT DESCRIPTION:SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.278MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: CROSSROAD IMPROVEMENTS SPLIT FROM 231917-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,192,863	0	0	0	0	0	1,192,863
DIH	74,558	0	0	0	0	0	74,558
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	882,074	0	0	0	0	0	882,074
DS	216	237,081	0	0	0	0	237,297
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	300,000	0	0	0	0	300,000
DI	0	0	9,930,000	0	0	0	9,930,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	1,225,463	167,984	0	1,393,447
DI	0	0	0	58,955,295	0	0	58,955,295
SIWR	0	0	0	2,525,604	0	0	2,525,604
STED	0	0	0	52,655,409	0	0	52,655,409
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	1,400,000	0	1,400,000
TOTAL <N/A>	2,149,711	537,081	9,930,000	115,361,771	1,567,984	0	129,546,547

FEDERAL PROJECT NUMBER: D418 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	460,450	141	0	0	0	0	460,591
ACSA	767,139	0	0	0	0	0	767,139
NHPP	3,850,238	0	0	0	0	0	3,850,238
SA	1,910,077	0	0	0	0	0	1,910,077
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	40,431	0	0	0	0	0	40,431
SA	26,016	0	0	0	0	0	26,016
TOTAL D418 042 B	7,054,351	141	0	0	0	0	7,054,492

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FEDERAL PROJECT NUMBER: D420 038 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	240,573	0	0	0	0	0	240,573
ACSA	30,000	0	0	0	0	0	30,000
BNIR	7,424,756	647,753	1,954,442	0	0	0	10,026,951
DIH	184,844	28,357	0	0	0	0	213,201
DS	1,674,087	0	0	0	0	0	1,674,087
SA	114,823	0	0	0	0	0	114,823
TOTAL D420 038 B	9,669,083	676,110	1,954,442	0	0	0	12,299,635
TOTAL 231932 1	18,873,145	1,213,332	11,884,442	115,361,771	1,567,984	0	148,900,674
TOTAL Project:	18,873,145	1,213,332	11,884,442	115,361,771	1,567,984	0	148,900,674

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 ITEM NUMBER: 427938 1 PROJECT DESCRIPTION: SR-7/US-441 FROM BROWARD/PB CO/LINE TO SOUTH OF SR-808/GLADES ROAD \*NON-SIS\*  
 DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: 2.600MI TYPE OF WORK: BIKE LANE/SIDEWALK  
 EXTRA DESCRIPTION: 2017 MPO PRIORITY #4 TRANSIT/NEPA PD&E STUDY; PREVIOUSLY 425063-3 CONSTRUCT BUFFERED BIKE LANES, SHARED USE PATH & SIDEWALKS SIGNAL, TRANSIT, AND INTERSECTION IMPROVEMENTS. B/C RATIO = 40 / SHSP = #2 & #3;

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,003	0	0	0	0	0	6,003
DIH	89,830	0	0	0	0	0	89,830
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,751	0	0	0	0	0	9,751
DIH	60,344	0	0	0	0	0	60,344
DS	815,949	0	0	0	0	0	815,949
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	550	0	0	0	0	0	550
TOTAL <N/A>	982,427	0	0	0	0	0	982,427

FEDERAL PROJECT NUMBER: D417 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,379,573	0	0	0	0	0	3,379,573
DS	2,157,809	0	0	0	0	0	2,157,809
HSP	180,431	0	0	0	0	0	180,431
SU	1,136,875	0	0	0	0	0	1,136,875
TOTAL D417 009 B	6,854,688	0	0	0	0	0	6,854,688

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FEDERAL PROJECT NUMBER: D417 052 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	1,015	0	0	0	0	1,015
TOTAL	D417 052 B	1,015	0	0	0	0	1,015

FEDERAL PROJECT NUMBER: 4751 137 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	1,760,633	0	0	0	0	1,760,633
TOTAL	4751 137 P	1,760,633	0	0	0	0	1,760,633

FEDERAL PROJECT NUMBER: 4752 037 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	27,561	0	0	0	0	27,561
	HSP	27,532	0	0	0	0	27,532
	SA	28,635	0	0	0	0	28,635
	SU	776,928	0	0	0	0	776,928
TOTAL	4752 037 P	860,656	0	0	0	0	860,656
TOTAL	427938 1	10,459,419	0	0	0	0	10,459,419
TOTAL	Project:	10,459,419	0	0	0	0	10,459,419

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ITEM NUMBER:233752 1 PROJECT DESCRIPTION:PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 79.761M TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETT  
ERMENT US1-DRAINAGE SEQ 06, PRG #00=BETTERMENT ON SR-807 SEQ 23=BETTERMENT SR882 NEW SIDEWAL  
K SEQ 25-SR-802 WORTH PLAZA FDOT ROW BETTERMENT #9930033 SEQ 26=SR-A1A;IN DELRAY BCH - BETTE  
RMENT #9930034

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	100	0	0	0	0	100
TOTAL	<N/A>	100	0	0	0	0	100
TOTAL	233752 1	100	0	0	0	0	100
TOTAL	Project:	100	0	0	0	0	100



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ITEM NUMBER:433109 3 PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD. \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 8.131MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND GLADES RD INTERCHANGE, AND LINTON INTERCHANGE.I  
-95 EXPRESS 3B-1 (PALM BEACH) AND 3B-2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	604,744	0	0	0	0	0	604,744
DIH	1,150	8,850	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,265,530	0	0	0	0	0	3,265,530
DIH	0	110,191	0	0	0	0	110,191
TOTAL <N/A>	3,871,424	119,041	0	0	0	0	3,990,465
TOTAL 433109 3	3,871,424	119,041	0	0	0	0	3,990,465

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ITEM NUMBER:433109 6 PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD. \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 9.100MI TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY  
EXTRA DESCRIPTION: CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR- 433109 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,417	3,102	0	0	0	0	66,519
TOTAL <N/A>	63,417	3,102	0	0	0	0	66,519

FEDERAL PROJECT NUMBER: D417 086 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	373,422	0	0	0	0	0	373,422
NHPP	3,127,548	0	0	0	0	0	3,127,548
TOTAL D417 086 B	3,500,970	0	0	0	0	0	3,500,970

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FEDERAL PROJECT NUMBER: 0951 698 I

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	872,766	0	0	0	0	0	0	872,766	
DS	197,508	0	0	0	0	0	0	197,508	
NHPP	2,767,173	0	0	0	0	0	0	2,767,173	
SA	747,386	0	0	0	0	0	0	747,386	
TOTAL 0951 698 I	4,584,833	0	0	0	0	0	0	4,584,833	
TOTAL 433109 6	8,149,220	3,102	0	0	0	0	0	8,152,322	

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 ITEM NUMBER: 433109 7 PROJECT DESCRIPTION: SR-9/I-95 AND PALMETTO PARK ROAD INTERCHANGE \*SIS\*  
 DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: .872MI TYPE OF WORK: LANDSCAPING  
 EXTRA DESCRIPTION: STAND ALONE LANDSCAPE AT PALMETTO PARK RD. INTERCHANGE TO FOLLOW EXPRESS LANES PHASE 3B-1.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	324,117	0	0	0	0	0	0	324,117	
DIH	2,792	208	0	0	0	0	0	3,000	
PHASE: CONSTRUCTION /									
DDR	1,158,818	0	0	0	0	0	0	1,158,818	
DIH	208	53,144	0	0	0	0	0	53,352	
TOTAL <N/A>	1,485,935	53,352	0	0	0	0	0	1,539,287	
TOTAL 433109 7	1,485,935	53,352	0	0	0	0	0	1,539,287	
TOTAL Project:	13,506,579	175,495	0	0	0	0	0	13,682,074	

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ITEM NUMBER:412420 4 PROJECT DESCRIPTION:SR-9/I-95 @ SR-808/GLADES ROAD \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.466MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: 2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED  
AUXILIARY LANES TO I-95 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU G/W 433109-  
5 & 435384-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	103,456	0	0	0	0	0	103,456
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,600	0	0	0	0	0	31,600
DIH	23,302	0	0	0	0	0	23,302
DS	23,980	0	0	0	0	0	23,980
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	38,878	0	0	0	0	0	38,878
TOTAL <N/A>	221,216	0	0	0	0	0	221,216

FEDERAL PROJECT NUMBER: D418 011 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	530,321	0	0	0	0	0	530,321
NHPP	152,978	0	0	0	0	0	152,978
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	880,000	0	0	0	0	880,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	102,301	98,813	0	0	0	0	201,114
DDR	10,360	0	0	0	0	0	10,360
NHPP	27,475,458	98	0	0	0	0	27,475,556
SA	175,229	0	0	0	0	0	175,229
TOTAL D418 011 B	28,446,647	978,911	0	0	0	0	29,425,558

FEDERAL PROJECT NUMBER: 0951 678 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	190,000	0	0	0	0	0	190,000

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SU	1,302,125	0	0	0	0	0	0	1,302,125	
TOTAL 0951 678 I	1,492,125	0	0	0	0	0	0	1,492,125	
TOTAL 412420 4	30,159,988	978,911	0	0	0	0	0	31,138,899	

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ITEM NUMBER:433109 5 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD. \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 5.831MI TYPE OF WORK:ADD SPECIAL USE LANE  
EXTRA DESCRIPTION: I-95 EXPRESS 3B-2 G/W 412420-4 & 435384-1 SAFETY - OFF RAMP TO CONGRESS AVE NPV = 4,151,859; B/C=4.13 SAFETY- I-95 LIGHTING & CROSS-SLOPE NPV=87,704,582 B/C=16.35 NPV= 7,900,000 B/C = 6.1 SHSP= SFA2 INTERSECTION SAFETY\_

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	531	0	0	0	0	0	531
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	472,705	0	0	0	0	0	472,705
DIH	17,484	0	0	0	0	0	17,484
DS	11,453	0	0	0	0	0	11,453
TOBD	11,256	0	0	0	0	0	11,256
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	93,221	0	0	0	0	0	93,221
DI	1,150,733	0	0	0	0	0	1,150,733
DS	20,000	0	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	132,766	0	0	0	0	0	132,766
DS	305,298	0	0	0	0	0	305,298
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,380	0	0	0	0	0	42,380
DI	27,726	0	0	0	0	0	27,726
DS	599,828	0	0	0	0	0	599,828
PKED	49,950	0	0	0	0	0	49,950
PKYI	977	0	0	0	0	0	977
TOTAL <N/A>	2,936,308	0	0	0	0	0	2,936,308

FEDERAL PROJECT NUMBER: 0951 695 I

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	420,000	0	0	0	0	0	420,000
DI	955,000	0	0	0	0	0	955,000

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,404,657	0	0	0	0	0	0	1,404,657
ACSA	153,895	7,999	0	0	0	0	0	161,894
ACSS	134,106	0	0	0	0	0	0	134,106
CM	112,908	0	0	0	0	0	0	112,908
DDR	1,390,032	0	0	0	0	0	0	1,390,032
DI	103,593,782	0	0	0	0	0	0	103,593,782
DIH	86,169	0	0	0	0	0	0	86,169
DS	5,210,510	0	0	0	0	0	0	5,210,510
EB	188,165	1,136	0	0	0	0	0	189,301
HSP	8,340,643	0	0	0	0	0	0	8,340,643
NHPP	23,637,572	860,287	0	0	0	0	0	24,497,859
SA	759,491	50,421	0	0	0	0	0	809,912
TOTAL 0951 695 I	146,386,930	919,843	0	0	0	0	0	147,306,773
TOTAL 433109 5	149,323,238	919,843	0	0	0	0	0	150,243,081
TOTAL Project:	179,483,226	1,898,754	0	0	0	0	0	181,381,980

ITEM NUMBER:412733 1 PROJECT DESCRIPTION:SR-9/I-95 @ 10TH AVE NORTH  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .010MI  
EXTRA DESCRIPTION: REBUILD I-95 INTERCHANGE TO ADDRESS CROSSROADS DDI

\*SIS\*  
TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	950,281	0	0	0	0	0	950,281
DS	32,270	0	0	0	0	0	32,270
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	50,000	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	11,463,982	11,463,982
TOTAL <N/A>	982,551	0	0	0	0	11,513,982	12,496,533

FEDERAL PROJECT NUMBER: D417 077 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	377,825	0	0	0	0	0	377,825
TOTAL D417 077 B	377,825	0	0	0	0	0	377,825



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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	260,000	260,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	30,421,968	30,421,968	
DI	0	0	0	0	0	0	72,314,629	72,314,629	
TOTAL <N/A>	228,739	0	0	0	0	0	102,996,597	103,225,336	

FEDERAL PROJECT NUMBER: D420 065 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,521,757	66,291	0	0	0	0	0	2,588,048	
ACSA	196,166	0	0	0	0	0	0	196,166	
EB	436,987	0	0	0	0	0	0	436,987	
GFS	1,308,685	0	0	0	0	0	0	1,308,685	
NHPP	587,635	0	0	0	0	0	0	587,635	
SA	2,128,070	0	0	0	0	0	0	2,128,070	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	9,985	0	0	0	0	0	0	9,985	
TOTAL D420 065 B	7,189,285	66,291	0	0	0	0	0	7,255,576	

FEDERAL PROJECT NUMBER: D423 053 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	794,926	1,058,403	0	0	0	0	0	1,853,329	
BNIR	701,659	274,912	2,323,813	0	0	0	0	3,300,384	
DIH	0	3,500	0	0	0	0	0	3,500	
GMR	347,100	202,100	0	0	0	0	0	549,200	
TOTAL D423 053 B	1,843,685	1,538,915	2,323,813	0	0	0	0	5,706,413	
TOTAL 413257 1	9,261,709	1,605,206	2,323,813	0	0	0	102,996,597	116,187,325	
TOTAL Project:	9,261,709	1,605,206	2,323,813	0	0	0	102,996,597	116,187,325	

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ITEM NUMBER:413258 1 PROJECT DESCRIPTION:SR-9/I-95 @ LANTANA ROAD \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.372MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA  
EXTRA DESCRIPTION: PH22-01= PRE-WORK PH22-02= PD&E RECONFIGURE THE EXISTING INTERCHANGE INTO A DDI CONFIGURATIO  
N, REPLACE EXISTING BRIDGE OVER I-95 AND SFRC, WIDEN THE I-95 NB AND SB EXIT RAMPS, AND WIDE  
N LANTANA RD FR 4 TO 6 LANES BETWEEN HIGH RIDGE RD AND ANDREW REDDING RD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,811,492	0	0	0	0	0	1,811,492
DIH	86,600	0	0	0	0	0	86,600
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	6,861,361	0	0	0	0	6,861,361
BNIR	1,042,115	5,477,500	1,755,821	0	0	0	8,275,436
DIH	81,250	36,351	0	0	0	0	117,601
SA	0	3,000	0	0	0	0	3,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	600,000	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	18,508,530	0	0	18,508,530
DI	0	0	0	41,766,666	0	0	41,766,666
SA	0	0	0	403,627	0	0	403,627
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	86,411	0	0	0	0	0	86,411
TOTAL <N/A>	3,107,868	12,378,212	2,355,821	60,678,823	0	0	78,520,724

FEDERAL PROJECT NUMBER: D421 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,000,000	0	0	0	0	0	4,000,000
ACSA	5,000	0	0	0	0	0	5,000
DIH	32,132	50,934	0	0	0	0	83,066
DS	2,869,594	0	0	0	0	0	2,869,594
TOTAL D421 038 B	6,906,726	50,934	0	0	0	0	6,957,660
TOTAL 413258 1	10,014,594	12,429,146	2,355,821	60,678,823	0	0	85,478,384
TOTAL Project:	10,014,594	12,429,146	2,355,821	60,678,823	0	0	85,478,384



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ITEM NUMBER:413260 1 PROJECT DESCRIPTION:SR-9/I-95 @ PALM BEACH LAKES BLVD \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.363MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA  
EXTRA DESCRIPTION: INTERCHANGE MODIFICATION PH22-01= DESIGN PRE-WORK NO R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	99,983	0	0	0	0	0	99,983
DIH	19,670	0	0	0	0	0	19,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	44,749	46,181	0	90,930
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	119,653	20,000	0	44,749	46,181	0	230,583

FEDERAL PROJECT NUMBER: D422 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,158,859	0	0	0	0	0	1,158,859
SA	633,229	132,920	0	0	0	0	766,149
TOTAL D422 081 B	1,792,088	132,920	0	0	0	0	1,925,008
TOTAL 413260 1	1,911,741	152,920	0	44,749	46,181	0	2,155,591

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ITEM NUMBER:436519 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .998MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: PD&E WHICH RESULT IN WIDENING THE I-95 EXIT RAMPS & 45TH STREET FROM VILLAGE BLVD. TO SOUTH PLACE.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57,886	44,497	0	0	0	0	102,383
DS	341,354	0	0	0	0	0	341,354
STED	2,337,338	0	0	0	0	0	2,337,338

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	5,571,167	414,000	0	0	0	0	5,985,167	
BNIR	0	1,167,560	0	0	0	0	0	1,167,560	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP	0	1,115,000	0	0	0	0	0	1,115,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP	0	0	11,188,561	0	0	0	0	11,188,561	
ACNP	0	0	9,208,169	67,618	0	0	0	9,275,787	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	0	0	0	200,000	0	0	0	200,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	26,072	0	0	0	0	0	0	26,072	
TOTAL <N/A>	2,762,650	7,898,224	20,810,730	267,618	0	0	0	31,739,222	
FEDERAL PROJECT NUMBER: 0951 682 I									
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	667,783	0	0	0	0	0	0	667,783	
SA	1,109,266	0	0	0	0	0	0	1,109,266	
TOTAL 0951 682 I	1,777,049	0	0	0	0	0	0	1,777,049	
TOTAL 436519 1	4,539,699	7,898,224	20,810,730	267,618	0	0	0	33,516,271	
TOTAL Project:	6,451,440	8,051,144	20,810,730	312,367	46,181	0	0	35,671,862	

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ITEM NUMBER:413265 1 PROJECT DESCRIPTION:SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD \*SIS\*

DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.861MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

EXTRA DESCRIPTION: IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT 36-01 FPL TRANS

MISSION; 36-02 SEACOAST; 46-01 SEACOAST

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,346,110	0	0	0	0	0	1,346,110
DIH	180,740	0	0	0	0	0	180,740
DS	28,756	0	0	0	0	0	28,756
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,869,400	0	0	0	0	0	3,869,400
DIH	777,161	5,712	0	0	0	0	782,873



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 ITEM NUMBER:417047 2 PROJECT DESCRIPTION:TOLL EQUIPMENT PROGR AM - CAPITAL \*SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 44.533MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	78,626	0	0	0	0	0	78,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	254,330	0	0	0	0	0	254,330
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	39,976	0	0	0	0	0	39,976
DS	19,770	0	0	0	0	0	19,770
DSBC	39,529	0	0	0	0	0	39,529
DSBD	19,386	0	0	0	0	0	19,386
DSBG	1,576	0	0	0	0	0	1,576
DSBI	145	0	0	0	0	0	145
DSBJ	131	0	0	0	0	0	131
DSBT	8,169,410	13,636	0	0	0	0	8,183,046
DSBW	3,108	0	0	0	0	0	3,108
DSB0	95,011	1,635	0	0	0	0	96,646
DSB1	77,740	0	0	0	0	0	77,740
DSB2	69,192	0	0	0	0	0	69,192
DSB3	83,360	0	0	0	0	0	83,360
DSB5	5,729	0	0	0	0	0	5,729
DSB6	51,007	0	0	0	0	0	51,007
DSB7	98,158	0	0	0	0	0	98,158
PKED	101,500	0	0	0	0	0	101,500
TOBH	858	0	0	0	0	0	858
TOBI	71	0	0	0	0	0	71
TOBJ	33	0	0	0	0	0	33
TOTAL <N/A>	9,208,646	15,271	0	0	0	0	9,223,917
TOTAL 417047 2	9,208,646	15,271	0	0	0	0	9,223,917
TOTAL Project:	9,208,646	15,271	0	0	0	0	9,223,917

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ITEM NUMBER:419013 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .757MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: INCLUDES RELIEF BRIDGE OVER LAKE WORTH TIDE RELIEF AND A TEMPORARY BRIDGE; 52-02: TOWN OF PA  
LM BEACH CNTY; 52-03; CITY OF WEST PALM BEACH; BOTH LFAS ARE FOR DECORATIVE LIGHTING \*\*SEE W  
P45 FOR ADDITIONAL PROJECT COMMENTS\*\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,836	0	0	0	0	0	31,836
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	130,888	0	0	0	0	0	130,888
DDR	138,447	0	0	0	0	0	138,447
DIH	50,627	0	0	0	0	0	50,627
DS	336,099	0	0	0	0	0	336,099
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,207	0	0	0	0	0	60,207
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	110,348	0	0	0	0	0	110,348
DS	2,173,737	0	0	0	0	0	2,173,737
LF	422,337	0	0	0	0	0	422,337
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	1,675,000	0	0	0	0	0	1,675,000
DDR	789,016	0	0	0	0	0	789,016
DS	36,929	0	0	0	0	0	36,929
TOTAL <N/A>	5,955,471	0	0	0	0	0	5,955,471

FEDERAL PROJECT NUMBER: 1002 052 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	5,278,001	0	0	0	0	0	5,278,001
BRT	6,064	0	0	0	0	0	6,064
DDR	243,790	0	0	0	0	0	243,790
DIH	20,005	0	0	0	0	0	20,005
DS	3,854,413	0	0	0	0	0	3,854,413
SABR	454,357	0	0	0	0	0	454,357
TOTAL 1002 052 P	9,856,630	0	0	0	0	0	9,856,630

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FEDERAL PROJECT NUMBER: 1002 062 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRT	8	0	0	0	0	0	8
DDR	331,056	0	0	0	0	0	331,056
DS	95,476	0	0	0	0	0	95,476
NHBR	837,496	0	0	0	0	0	837,496

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	843,346	0	0	0	0	0	843,346
ACSA	1,349,981	0	0	0	0	0	1,349,981
BNBR	39,403,549	0	0	0	0	0	39,403,549
BRP	3,494,256	0	0	0	0	0	3,494,256
DDR	13,613,702	0	0	0	0	0	13,613,702
DS	6,406,502	0	0	0	0	0	6,406,502
GFSB	65,548	0	0	0	0	0	65,548
NHBR	43,809,581	4,429	0	0	0	0	43,814,010
RED	1,012,405	0	0	0	0	0	1,012,405
SA	2,150,721	1,711	0	0	0	0	2,152,432
SABR	1,142,804	0	0	0	0	0	1,142,804
TOTAL 1002 062 P	114,556,431	6,140	0	0	0	0	114,562,571

FEDERAL PROJECT NUMBER: 9048 065 C

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,115	0	0	0	0	0	7,115
EBBP	1,751,970	0	0	0	0	0	1,751,970
TOTAL 9048 065 C	1,759,085	0	0	0	0	0	1,759,085
TOTAL 419013 1	132,127,617	6,140	0	0	0	0	132,133,757

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ITEM NUMBER:419013 2 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .757MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT FOR 419013-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	77,192	0	0	0	0	0	77,192
DIH	4,587	6,888	0	0	0	0	11,475
DS	70,689	0	0	0	0	0	70,689

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	711,115	0	0	0	0	0	711,115
DIH	664	33,071	0	0	0	0	33,735
TOTAL <N/A>	864,247	39,959	0	0	0	0	904,206
TOTAL 419013 2	864,247	39,959	0	0	0	0	904,206
TOTAL Project:	132,991,864	46,099	0	0	0	0	133,037,963

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ITEM NUMBER: 419251 1 PROJECT DESCRIPTION: SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD \*SIS\*  
DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: 3.142MI TYPE OF WORK: ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: ADD 2 LANES (4+2) PD&E UNDER 419348-1 32-03 IS FOR RISK WORKSHOP 52-02 FOR TURNPIKE BETTERME  
NT 32-02 FOR GEOTECH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,257,152	0	0	0	0	0	2,257,152
DI	6,402,644	0	0	0	0	0	6,402,644
DIH	327,474	608	0	0	0	0	328,082
DS	434,728	0	0	0	0	0	434,728
PKYI	195,085	0	0	0	0	0	195,085
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,211,060	0	0	0	0	0	1,211,060
DIH	101,789	4,033	0	0	0	0	105,822
DS	3,586,544	0	0	0	0	0	3,586,544
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,500	0	0	0	0	0	49,500
DI	67,450	0	0	0	0	0	67,450
DS	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	50,250	2,110	0	0	0	0	52,360
PKYI	42,976,851	0	0	0	0	0	42,976,851
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,880	0	0	0	0	0	25,880
DS	24,138	0	0	0	0	0	24,138
TOTAL <N/A>	57,740,545	6,751	0	0	0	0	57,747,296

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FEDERAL PROJECT NUMBER: D421 054 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,999	0	0	0	0	0	31,999
TOTAL D421 054 B	31,999	0	0	0	0	0	31,999

FEDERAL PROJECT NUMBER: D421 077 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,166,000	0	0	0	0	0	3,166,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	45,344,200	2,700,850	0	0	0	0	48,045,050
NHPP	8,801,835	7,508	0	0	0	0	8,809,343
PROT	7,468,985	0	0	0	0	0	7,468,985
STED	55,792,248	0	0	0	0	0	55,792,248
TOTAL D421 077 B	120,573,268	2,708,358	0	0	0	0	123,281,626
TOTAL 419251 1	178,345,812	2,715,109	0	0	0	0	181,060,921
TOTAL Project:	178,345,812	2,715,109	0	0	0	0	181,060,921

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ITEM NUMBER:419345 2 PROJECT DESCRIPTION:SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 7.215MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
EXTRA DESCRIPTION: 2017 MPO PRIORITY #3 C202= ARCHAEOLOGICAL WORK SEE WP-45 NO LONGER FHWA OVERSIGHT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	70	0	0	0	0	0	70
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	143,808	0	0	0	0	0	143,808
LF	639,668	0	0	0	0	0	639,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	714,209	0	0	0	0	0	714,209
LF	12,771	0	0	0	0	0	12,771
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	266,823	0	0	0	0	0	266,823
DS	31,870	0	0	0	0	0	31,870
TOTAL <N/A>	1,809,219	0	0	0	0	0	1,809,219



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FEDERAL PROJECT NUMBER: D417 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	515,921	0	0	0	0	0	515,921
ACSA	44,555	0	0	0	0	0	44,555
CM	443,249	0	0	0	0	0	443,249
DDR	3,239,566	0	0	0	0	0	3,239,566
DIH	23,326	0	0	0	0	0	23,326
DS	48,802	0	0	0	0	0	48,802
NHPP	9,577,608	0	0	0	0	0	9,577,608
SA	273,127	374	0	0	0	0	273,501
SU	23,301,368	0	0	0	0	0	23,301,368
TRIP	235,463	0	0	0	0	0	235,463
TRWR	271,106	0	0	0	0	0	271,106
TOTAL D417 080 B	37,974,091	374	0	0	0	0	37,974,465

FEDERAL PROJECT NUMBER: 1002 057 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	508,456	0	0	0	0	0	508,456
DS	195,017	0	0	0	0	0	195,017
EB	7,001	0	0	0	0	0	7,001
SA	362,300	0	0	0	0	0	362,300
SU	3,051,932	0	0	0	0	0	3,051,932
TOTAL 1002 057 P	4,124,706	0	0	0	0	0	4,124,706

FEDERAL PROJECT NUMBER: 1002 061 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	1,312,591	0	0	0	0	0	1,312,591
DDR	1,233,462	0	0	0	0	0	1,233,462
DS	56,167	0	0	0	0	0	56,167
SA	32,691	0	0	0	0	0	32,691
SU	2,625,104	0	0	0	0	0	2,625,104
TRWR	280,907	0	0	0	0	0	280,907
TOTAL 1002 061 P	5,540,922	0	0	0	0	0	5,540,922
TOTAL 419345 2	49,448,938	374	0	0	0	0	49,449,312
TOTAL Project:	49,448,938	374	0	0	0	0	49,449,312

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ITEM NUMBER:424933 3 PROJECT DESCRIPTION:I-95 EXPRESS TOLL OPERATIONS PALM BEACH COUNTY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	136,880	840,255	867,258	895,635	924,230	953,280	4,617,538
TOTAL <N/A>	136,880	840,255	867,258	895,635	924,230	953,280	4,617,538
TOTAL 424933 3	136,880	840,255	867,258	895,635	924,230	953,280	4,617,538
TOTAL Project:	136,880	840,255	867,258	895,635	924,230	953,280	4,617,538

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ITEM NUMBER:425960 6 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
EXTRA DESCRIPTION: TRAFFIC OPS PUSH-BUTTON CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,268	0	0	0	0	0	21,268
DS	194,356	0	0	0	0	0	194,356
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	561,344	0	0	0	0	0	561,344
DIH	17,130	1,373	0	0	0	0	18,503
DS	136,048	0	0	0	0	0	136,048
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,902	0	0	0	0	0	25,902
TOTAL <N/A>	956,048	1,373	0	0	0	0	957,421
TOTAL 425960 6	956,048	1,373	0	0	0	0	957,421

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ITEM NUMBER:425960 7 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	4,673	108,297	0	0	0	0	112,970
DS	174,590	0	0	0	0	0	174,590
TOTAL <N/A>	1,179,263	108,297	0	0	0	0	1,287,560
TOTAL 425960 7	1,179,263	108,297	0	0	0	0	1,287,560

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ITEM NUMBER:425960 8 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,174,930	0	0	0	0	1,174,930
DIH	0	113,190	0	0	0	0	113,190
TOTAL <N/A>	0	1,288,120	0	0	0	0	1,288,120
TOTAL 425960 8	0	1,288,120	0	0	0	0	1,288,120

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ITEM NUMBER:425960 9 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,500,000	0	0	1,500,000

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DIH	0	0	0	180,345	0	0	180,345
DS	0	0	0	245,925	0	0	245,925
TOTAL <N/A>	0	0	0	1,926,270	0	0	1,926,270
TOTAL 425960 9	0	0	0	1,926,270	0	0	1,926,270
TOTAL Project:	2,135,311	1,397,790	0	1,926,270	0	0	5,459,371

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ITEM NUMBER:427802 3 PROJECT DESCRIPTION:PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM 88-0  
2 = TOWN OF PALM BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY

DDR	5,608,243	0	0	472,522	0	0	6,080,765
DITS	11,899,200	2,993,615	3,173,232	2,891,104	0	0	20,957,151
TOTAL <N/A>	17,507,443	2,993,615	3,173,232	3,363,626	0	0	27,037,916
TOTAL 427802 3	17,507,443	2,993,615	3,173,232	3,363,626	0	0	27,037,916

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ITEM NUMBER:427802 6 PROJECT DESCRIPTION:CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON

DDR	507,196	134,092	138,385	164,071	0	0	943,744
DITS	533,883	162,339	175,862	168,999	0	0	1,041,083
TOTAL <N/A>	1,041,079	296,431	314,247	333,070	0	0	1,984,827
TOTAL 427802 6	1,041,079	296,431	314,247	333,070	0	0	1,984,827
TOTAL Project:	18,548,522	3,290,046	3,487,479	3,696,696	0	0	29,022,743

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ITEM NUMBER:428400 2 PROJECT DESCRIPTION:SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .721MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: 2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 INTERSECTION IMPROVEMENTS ADDED 04/2018 JPA  
W/TOWN OF JUPITER AND JPA W/BLM (BOTH ON C8-20) 32-02=RISK ANALYSIS ...SEE WP45 GW 443867-  
1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	184,038	0	0	0	0	0	184,038
DS	2,045,603	0	0	0	0	0	2,045,603
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,456	0	0	0	0	0	1,456
DDR	34,900	0	0	0	0	0	34,900
DS	483,168	0	0	0	0	0	483,168
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	98,952	0	0	0	0	0	98,952
DIH	24,662	0	0	0	0	0	24,662
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	34,000	0	0	0	0	0	34,000
BRP	8,000	0	0	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	517,614	0	0	0	0	0	517,614
DDR	2,607,272	211,876	0	0	0	0	2,819,148
LF	243,474	10,636	0	0	0	0	254,110
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,000,000	0	0	0	0	5,000,000
SA	0	0	1,000,000	0	0	0	1,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,204,072	0	0	0	0	0	1,204,072
TOTAL <N/A>	7,487,211	5,222,512	1,000,000	0	0	0	13,709,723

FEDERAL PROJECT NUMBER: D421 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	97,341	0	0	0	0	0	97,341

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BNBR	96,805,879	0	0	0	0	0	96,805,879
BRP	315,316	0	0	0	0	0	315,316
DDR	19,542,597	0	0	0	0	0	19,542,597
DIH	276,971	35,958	0	0	0	0	312,929
DS	5,485,799	0	0	0	0	0	5,485,799
NHBR	18,977,182	99,766	0	0	0	0	19,076,948
SA	3,833,311	0	0	0	0	0	3,833,311
TOTAL D421 056 B	145,334,396	135,724	0	0	0	0	145,470,120

FEDERAL PROJECT NUMBER: 4854 088 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,209,977	0	0	0	0	0	1,209,977
NHBR	8,198,868	0	0	0	0	0	8,198,868
SA	15,137	0	0	0	0	0	15,137
SABR	629,378	0	0	0	0	0	629,378

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR	8,276	0	0	0	0	0	8,276
TOTAL 4854 088 P	10,061,636	0	0	0	0	0	10,061,636
TOTAL 428400 2	162,883,243	5,358,236	1,000,000	0	0	0	169,241,479
TOTAL Project:	162,883,243	5,358,236	1,000,000	0	0	0	169,241,479

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ITEM NUMBER: 429250 4 PROJECT DESCRIPTION: PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING \*NON-SIS\*  
DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK: SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	1,000,000	0	0	0	0	0	1,000,000
DDR	836,111	0	0	0	0	0	836,111
DIH	7,838	33,293	0	0	0	0	41,131
DS	84,991	0	0	0	0	0	84,991
TOTAL <N/A>	1,928,940	33,293	0	0	0	0	1,962,233
TOTAL 429250 4	1,928,940	33,293	0	0	0	0	1,962,233

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ITEM NUMBER:429250 5 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	600,000	0	0	0	0	0	600,000
DIH	151	67,697	0	0	0	0	67,848
DS	104,856	0	0	0	0	0	104,856
TOTAL <N/A>	705,007	67,697	0	0	0	0	772,704
TOTAL 429250 5	705,007	67,697	0	0	0	0	772,704

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ITEM NUMBER:429250 6 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	992,160	0	0	0	992,160
DIH	0	0	93,280	0	0	0	93,280
TOTAL <N/A>	0	0	1,085,440	0	0	0	1,085,440
TOTAL 429250 6	0	0	1,085,440	0	0	0	1,085,440

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ITEM NUMBER:429250 7 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EXTRA DESCRIPTION: PUSH-BUTTON CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,302,840	0	1,302,840
DIH	0	0	0	0	56,400	0	56,400
TOTAL <N/A>	0	0	0	0	1,359,240	0	1,359,240
TOTAL 429250 7	0	0	0	0	1,359,240	0	1,359,240
TOTAL Project:	2,633,947	100,990	1,085,440	0	1,359,240	0	5,179,617

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ITEM NUMBER:431650 1 PROJECT DESCRIPTION:NE 2ND AVE FROM NE 4TH STREET TO GEORGE BUSH BLVD. \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .333MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: MPO PRIORITY #2. LAP WITH CITY OF DELRAY BEACH DEL IDA PARK. NEW ENHANCEMENT PROJECT (SE) I  
N FY 11/12 CYCLE FOR PALM BEACH MPO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 9048 129 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	3,845	0	0	0	0	0	3,845
TOTAL 9048 129 C	3,845	0	0	0	0	0	3,845

FEDERAL PROJECT NUMBER: 9048 130 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
LFP	1,291,510	0	0	0	0	0	1,291,510
TALT	612,156	0	0	0	0	0	612,156
TALU	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	23,623	1,046	0	0	0	0	24,669
TOTAL 9048 130 C	2,027,289	1,046	0	0	0	0	2,028,335
TOTAL 431650 1	2,031,134	1,046	0	0	0	0	2,032,180
TOTAL Project:	2,031,134	1,046	0	0	0	0	2,032,180



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ITEM NUMBER:432152 1 PROJECT DESCRIPTION:SR-704/ROYAL PARK BRIDGE OVER THE ICWW, REHAB \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .211MI TYPE OF WORK:BRIDGE - PAINTING  
EXTRA DESCRIPTION: STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT BRIDGE #930506, #930507

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	86,690	0	0	0	0	0	86,690
DIH	340	0	0	0	0	0	340
DS	9,178	0	0	0	0	0	9,178
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,474,407	0	0	0	0	0	2,474,407
DIH	16,584	104,372	0	0	0	0	120,956
DS	39,252	0	0	0	0	0	39,252
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,593	0	0	0	0	0	30,593
TOTAL <N/A>	2,657,044	104,372	0	0	0	0	2,761,416
TOTAL 432152 1	2,657,044	104,372	0	0	0	0	2,761,416
TOTAL Project:	2,657,044	104,372	0	0	0	0	2,761,416

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ITEM NUMBER:432344 1 PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.711MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: DRAINAGE REPAIRS FROM LAWRENCE RD TO WINCHESTER PARK BLVD ON THE SOUTH SIDE ASBESTOS TESTING ON BRIDGE #930438

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	385,779	0	0	0	0	0	385,779
DIH	543,074	0	0	0	0	0	543,074
DS	225,783	0	0	0	0	0	225,783
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,911	0	0	0	0	0	7,911

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	39,600	0	0	0	0	0	0	39,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	679,950	0	0	0	0	0	0	679,950
DS	421,775	0	0	0	0	0	0	421,775
LF	10,010	0	0	0	0	0	0	10,010
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	16,411	0	0	0	0	0	0	16,411
DS	2,150	0	0	0	0	0	0	2,150
TOTAL <N/A>	2,332,443	0	0	0	0	0	0	2,332,443

FEDERAL PROJECT NUMBER: D418 128 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	68,245	0	0	0	0	0	0	68,245
DS	4,028,677	0	0	0	0	0	0	4,028,677
SA	4,150,082	1,000	0	0	0	0	0	4,151,082
TOTAL D418 128 B	8,247,004	1,000	0	0	0	0	0	8,248,004
TOTAL 432344 1	10,579,447	1,000	0	0	0	0	0	10,580,447
TOTAL Project:	10,579,447	1,000	0	0	0	0	0	10,580,447

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ITEM NUMBER:432904 2 PROJECT DESCRIPTION:I-95 ASSET MAINTENANCE PALM BEACH COUNTY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58,129	0	0	0	0	0	58,129
TOTAL <N/A>	58,129	0	0	0	0	0	58,129
TOTAL 432904 2	58,129	0	0	0	0	0	58,129
TOTAL Project:	58,129	0	0	0	0	0	58,129

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ITEM NUMBER:434273 3 PROJECT DESCRIPTION:SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.681MI TYPE OF WORK:SAFETY PROJECT  
EXTRA DESCRIPTION: ANTICIPATED SAFETY PROJECT NPV= 40,170,910 INSTALL CONTINUOUS LIGHTING REPLACE THE EXISTING  
HIGH-MAST LIGHTING WITH CONVENTIONAL LIGHTING (LED) AT THE I-95/SR-706 INTERCHANGE; G/W 4342  
73-4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,000	0	0	0	0	0	31,000
TOTAL <N/A>	31,000	0	0	0	0	0	31,000
FEDERAL PROJECT NUMBER: D417 047 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	103,526	0	0	0	0	0	103,526
HSP	802,096	0	0	0	0	0	802,096
SA	11,490	0	0	0	0	0	11,490
TOTAL D417 047 B	917,112	0	0	0	0	0	917,112
FEDERAL PROJECT NUMBER: D418 093 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,879	0	0	0	0	0	3,879
TOTAL D418 093 B	3,879	0	0	0	0	0	3,879
FEDERAL PROJECT NUMBER: D419 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	13,492	0	0	0	0	0	13,492
ACSS	201	15,686	0	0	0	0	15,887
DDR	14,105	0	0	0	0	0	14,105
DS	533,302	0	0	0	0	0	533,302
HSP	7,810,775	343	0	0	0	0	7,811,118
TOTAL D419 044 B	8,371,875	16,029	0	0	0	0	8,387,904
TOTAL 434273 3	9,323,866	16,029	0	0	0	0	9,339,895
TOTAL Project:	9,323,866	16,029	0	0	0	0	9,339,895

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ITEM NUMBER:434722 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .852MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: NEW SIS/NHS CONNECTOR PROJECT. FROM I-95 PALM BEACH COUNTY INTERCHANGE MASTER PLAN #432785-1  
-22-01. LFA WITH CITY OF DELRAY BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,910	0	0	0	0	0	44,910
DS	13,429	0	0	0	0	0	13,429
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,118,448	0	0	0	0	0	3,118,448
DIH	148,556	1,590	0	0	0	0	150,146
DS	2,913,161	0	0	0	0	0	2,913,161
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65,538	0	0	0	0	0	65,538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,361	0	0	0	0	0	18,361
LF	44,101	0	0	0	0	0	44,101
TOTAL <N/A>	6,366,504	1,590	0	0	0	0	6,368,094
FEDERAL PROJECT NUMBER: 0951 666 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,108,748	0	0	0	0	0	1,108,748
SA	85,699	0	0	0	0	0	85,699
TOTAL 0951 666 I	1,194,447	0	0	0	0	0	1,194,447
FEDERAL PROJECT NUMBER: 0951 681 I							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,284	0	0	0	0	0	49,284
NHPP	626,707	0	0	0	0	0	626,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,245,284	0	0	0	0	0	1,245,284
DS	242,552	0	0	0	0	0	242,552
GFSA	60,623	0	0	0	0	0	60,623
NHPP	5,007,187	0	0	0	0	0	5,007,187

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SA	216,829	840	0	0	0	0	217,669	
TOTAL 0951 681 I	7,448,466	840	0	0	0	0	7,449,306	
FEDERAL PROJECT NUMBER: 0951 683 I								
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	32,787	0	0	0	0	0	32,787	
EB	11,008	0	0	0	0	0	11,008	
NHPP	6,717	0	0	0	0	0	6,717	
TOTAL 0951 683 I	50,512	0	0	0	0	0	50,512	
TOTAL 434722 1	15,059,929	2,430	0	0	0	0	15,062,359	
TOTAL Project:	15,059,929	2,430	0	0	0	0	15,062,359	

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ITEM NUMBER:435160 1 PROJECT DESCRIPTION:PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 6.905MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 2017 MPO PRIORITY #13-4-LI B/C RATIO = 40 / SHSP = #2 & #3 (RETROFIT LIGHTING)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D417 111 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	20,156	0	0	0	0	0	20,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,034	0	0	0	0	0	43,034
DIH	107	0	0	0	0	0	107
HSP	8,410	0	0	0	0	0	8,410
SA	1,346,508	0	0	0	0	0	1,346,508
SU	3,489,126	4,740	0	0	0	0	3,493,866
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	45,000	0	0	0	0	0	45,000
TOTAL D417 111 B	4,952,341	4,740	0	0	0	0	4,957,081

FEDERAL PROJECT NUMBER: 9048 154 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	5,001	0	0	0	0	0	5,001
HSP	7,872	0	0	0	0	0	7,872
SA	90,042	0	0	0	0	0	90,042
SU	580,424	0	0	0	0	0	580,424
TOTAL 9048 154 C	683,339	0	0	0	0	0	683,339
TOTAL 435160 1	5,635,680	4,740	0	0	0	0	5,640,420
TOTAL Project:	5,635,680	4,740	0	0	0	0	5,640,420

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ITEM NUMBER:435384 1 PROJECT DESCRIPTION:SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .639MI TYPE OF WORK:INTERCHANGE IMPROVEMENT  
EXTRA DESCRIPTION: G/W 433109-5 & 412420-4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,313	0	0	0	0	0	24,313
DS	12,877	0	0	0	0	0	12,877
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	516,275	0	0	0	0	0	516,275
DIH	124,814	0	0	0	0	0	124,814
DS	1,457,418	0	0	0	0	0	1,457,418
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	272,782	0	0	0	0	0	272,782
DS	978,035	0	0	0	0	199,684	1,177,719
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,124	0	0	0	0	0	17,124
TOTAL <N/A>	3,403,638	0	0	0	0	199,684	3,603,322

FEDERAL PROJECT NUMBER: D421 029 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	371,698	3,021	0	915,565	0	0	1,290,284
ACSA	521,220	0	0	0	0	0	521,220
DDR	1,131,421	0	0	0	0	0	1,131,421
DI	562,740	0	0	0	0	0	562,740
DIH	484,873	1,638	0	0	0	0	486,511
DS	1,876,601	49,999	77,361	0	0	0	2,003,961
EB	676,520	0	0	0	0	0	676,520
NHPP	12,885	0	0	0	0	0	12,885
SA	5,000	0	0	0	0	0	5,000
TOTAL D421 029 B	5,642,958	54,658	77,361	915,565	0	0	6,690,542

FEDERAL PROJECT NUMBER: 0951 680 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,000,000	0	0	0	0	0	1,000,000

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	31,523	0	0	0	0	0	0	31,523
NHPP	364,191	0	0	0	0	0	0	364,191
SA	66,106	64,583	0	0	0	0	0	130,689
TOTAL 0951 680 I	1,461,820	64,583	0	0	0	0	0	1,526,403
TOTAL 435384 1	10,508,416	119,241	77,361	915,565	0	199,684	0	11,820,267

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 ITEM NUMBER: 435384 2 PROJECT DESCRIPTION: SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE \*SIS\*  
 DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: 1.841MI TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA  
 EXTRA DESCRIPTION: EB AUX LANE FROM CONGRESS AVE. TO I-95; INTERSECTION IMPROVEMENTS AT THE LINTON BLVD & CONGR  
 ESS AVE. INTERSECTION; RECONFIGURATION OF SB I-95 ENTRANCE & EXIT RAMPS TO & FROM LINTON BLVD  
 ; WB AUX LANE FROM SW 10TH AVE. TO I-95; INTERSECTION IMPROVEMENTS @ LINTON BLVD & WALLACE D  
 R; (SEE WP45 SCREEN FOR ADDITIONAL COMMENTS)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,522	1,302	0	0	0	0	10,824
DS	1,938,023	0	0	0	0	0	1,938,023
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,650,000	1,650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	24,090,607	24,090,607
DIH	0	0	0	0	0	142,811	142,811
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	220,000	220,000
TOTAL <N/A>	1,947,545	1,302	0	0	0	26,103,418	28,052,265
TOTAL 435384 2	1,947,545	1,302	0	0	0	26,103,418	28,052,265
TOTAL Project:	12,455,961	120,543	77,361	915,565	0	26,303,102	39,872,532

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ITEM NUMBER:435516 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT. \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.293MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,528,102	0	0	0	0	0	2,528,102
DIH	56,864	0	0	0	0	0	56,864
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	8,992,794	0	0	0	8,992,794
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	8,403,273	8,403,273
TOTAL <N/A>	2,584,966	0	8,992,794	0	0	8,403,273	19,981,033
TOTAL 435516 1	2,584,966	0	8,992,794	0	0	8,403,273	19,981,033
TOTAL Project:	2,584,966	0	8,992,794	0	0	8,403,273	19,981,033

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ITEM NUMBER:435803 1 PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.428MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: INTERCHANGE IMPROVEMENTS INCLUDES RRR ALONG MAINLINE FROM N OF NORTHLAKE BLVD TO S OF PGA BL  
VD 43-01:ADV ACQUISITION OF PARCEL #101

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,248	0	0	0	0	0	64,248
DIH	179,278	0	0	0	0	0	179,278
DS	30,880	0	0	0	0	0	30,880
GMR	2,266,464	0	0	0	0	0	2,266,464
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	362,098	0	0	0	0	0	362,098
DDR	75,427	7,271	0	0	0	0	82,698



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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	37,357,640	0	0	37,357,640
DI	0	0	0	14,242,413	0	0	14,242,413
DIH	0	0	216,767	223,515	0	0	440,282
STED	0	0	0	10,930,000	0	0	10,930,000
TOTAL <N/A>	2,978,395	507,271	216,767	62,753,568	0	0	66,456,001

FEDERAL PROJECT NUMBER: D418 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	652,119	38,677	0	0	0	0	690,796
DS	206,328	0	0	0	0	0	206,328
NHPP	3,040,833	143	0	0	0	0	3,040,976
SA	195,536	0	0	0	0	0	195,536
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	29,743	0	0	0	0	0	29,743
TOTAL D418 052 B	4,124,559	38,820	0	0	0	0	4,163,379

FEDERAL PROJECT NUMBER: D421 116 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	340,190	464,549	310,541	0	0	0	1,115,280
ACSA	23,503	2,497	0	0	0	0	26,000
BNIR	1,568,452	609,239	2,571,693	0	0	0	4,749,384
NHPP	63,937	2	0	0	0	0	63,939
TOTAL D421 116 B	1,996,082	1,076,287	2,882,234	0	0	0	5,954,603
TOTAL 435803 1	9,099,036	1,622,378	3,099,001	62,753,568	0	0	76,573,983
TOTAL Project:	9,099,036	1,622,378	3,099,001	62,753,568	0	0	76,573,983

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ITEM NUMBER:435804 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.354MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	289,971	0	0	0	0	0	289,971
DIH	98,231	28	0	0	0	0	98,259
GMR	1,000,000	0	0	0	0	0	1,000,000

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BNIR	983,298	0	0	0	0	0	983,298
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	24,542	0	0	0	0	0	24,542
	DS	3,300	0	0	0	0	0	3,300
TOTAL <N/A>		2,399,342	28	0	0	0	0	2,399,370

FEDERAL PROJECT NUMBER: D418 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	522,706	3,024	0	0	0	0	525,730
	DDR	153,099	0	0	0	0	0	153,099
	NHPP	3,642,858	0	0	0	0	0	3,642,858
TOTAL D418 023 B		4,318,663	3,024	0	0	0	0	4,321,687

FEDERAL PROJECT NUMBER: D421 090 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	1,494,936	139,079	0	0	0	0	1,634,015
	BNIR	13,359,793	5,173,268	116,000	0	0	0	18,649,061
	DDR	50,073	0	0	0	0	0	50,073
	DIH	313,120	77,880	0	0	0	0	391,000
	NHPP	20,290	0	0	0	0	0	20,290
TOTAL D421 090 B		15,238,212	5,390,227	116,000	0	0	0	20,744,439

FEDERAL PROJECT NUMBER: D424 041 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	300,000	2,000,000	0	0	0	0	2,300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	38,955,315	225,314	0	0	0	39,180,629
	DIH	0	139,670	0	0	0	0	139,670
	STED	0	24,696,000	0	0	0	0	24,696,000
TOTAL D424 041 B		300,000	65,790,985	225,314	0	0	0	66,316,299
TOTAL 435804 1		22,256,217	71,184,264	341,314	0	0	0	93,781,795
TOTAL Project:		22,256,217	71,184,264	341,314	0	0	0	93,781,795

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ITEM NUMBER:436113 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH RD. FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.539MI TYPE OF WORK:LIGHTING \*NON-SIS\*  
EXTRA DESCRIPTION: INSTALL INTERSECTION LIGHTING AT SHERWOOD FOREST BLVD; SOUTH 57TH AVE; SOUTHVIEW RD.: HAVERH ILL RD.; & MILITARY TR NPV: \$5,518,432 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES 56-01: F PL; 56-02: LAKE WORTH UTILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D420 071 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	110,087	0	0	0	0	0	110,087
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	239	4,688	0	0	0	0	4,927
HSP	73	0	0	0	0	0	73
TOTAL D420 071 B	110,399	4,688	0	0	0	0	115,087

FEDERAL PROJECT NUMBER: 0921 139 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	41,290	0	0	0	0	0	41,290
SA	117,768	0	0	0	0	0	117,768
TOTAL 0921 139 P	159,058	0	0	0	0	0	159,058
TOTAL 436113 1	269,457	4,688	0	0	0	0	274,145
TOTAL Project:	269,457	4,688	0	0	0	0	274,145

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ITEM NUMBER:436307 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT FOREST HILL BLVD DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .463MI TYPE OF WORK:ADD TURN LANE(S) \*SIS\*  
EXTRA DESCRIPTION: FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-80 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LANE; ON THE EAST LEG OF THE INTERSECTION CONSTRU CT AN ACCELERATION LANE AND MERGE LANE ADJACENT TO SR-80 EB LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,213	0	0	0	0	0	9,213

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	121,642	0	0	0	0	0	0	0	121,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	82,437	0	0	0	0	0	0	0	82,437
TOTAL <N/A>	213,292	0	0	0	0	0	0	0	213,292

FEDERAL PROJECT NUMBER: D418 062 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	1,947	0	0	0	0	0	0	0	1,947
TOTAL D418 062 B	1,947	0	0	0	0	0	0	0	1,947

FEDERAL PROJECT NUMBER: D418 101 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	226,485	0	0	0	0	0	0	0	226,485
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	424	3,671	0	0	0	0	0	0	4,095
DDR	212,268	0	0	0	0	0	0	0	212,268
DS	68,703	0	0	0	0	0	0	0	68,703
LF	21,947	3,016	0	0	0	0	0	0	24,963
NHPP	6,569,118	2,093	0	0	0	0	0	0	6,571,211
TOTAL D418 101 B	7,098,945	8,780	0	0	0	0	0	0	7,107,725

FEDERAL PROJECT NUMBER: 1002 064 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	9,220	0	0	0	0	0	0	0	9,220
NHPP	979,914	0	0	0	0	0	0	0	979,914
SA	5,000	0	0	0	0	0	0	0	5,000
TOTAL 1002 064 P	994,134	0	0	0	0	0	0	0	994,134
TOTAL 436307 1	8,308,318	8,780	0	0	0	0	0	0	8,317,098
TOTAL Project:	8,308,318	8,780	0	0	0	0	0	0	8,317,098

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ITEM NUMBER:436340 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,758	0	0	0	0	0	44,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,147,357	0	0	0	0	0	1,147,357
DIH	11,791	124	0	0	0	0	11,915
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,200	0	0	0	0	0	8,200
TOTAL <N/A>	1,212,106	124	0	0	0	0	1,212,230
TOTAL 436340 1	1,212,106	124	0	0	0	0	1,212,230

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ITEM NUMBER:436340 2 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	2,898	45,911	0	0	0	0	48,809
DS	153,758	0	0	0	0	0	153,758
TOTAL <N/A>	1,156,656	45,911	0	0	0	0	1,202,567
TOTAL 436340 2	1,156,656	45,911	0	0	0	0	1,202,567

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ITEM NUMBER:436340 3 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,000,000	0	0	0	0	1,000,000
DS	174,760	0	0	0	0	0	174,760
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,920	0	0	0	0	0	9,920
TOTAL <N/A>	184,680	1,000,000	0	0	0	0	1,184,680
TOTAL 436340 3	184,680	1,000,000	0	0	0	0	1,184,680

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ITEM NUMBER:436340 4 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,845,250	0	0	0	1,845,250
DIH	0	0	179,850	0	0	0	179,850
TOTAL <N/A>	0	0	2,025,100	0	0	0	2,025,100
TOTAL 436340 4	0	0	2,025,100	0	0	0	2,025,100

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ITEM NUMBER:436340 5 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,192,069	0	2,192,069
DIH	0	0	0	0	98,515	0	98,515
TOTAL <N/A>	0	0	0	0	2,290,584	0	2,290,584
TOTAL 436340 5	0	0	0	0	2,290,584	0	2,290,584
TOTAL Project:	2,553,442	1,046,035	2,025,100	0	2,290,584	0	7,915,161

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ITEM NUMBER:436894 4 PROJECT DESCRIPTION:SEMINOLE DRIVE @ L-16 CANAL \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .054MI  
EXTRA DESCRIPTION: 2019 TPA PRIORITY #14-5-LI DESIGN ON 436894-1 TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D419 053 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	71,739	0	0	0	0	0	71,739
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	215,574	0	0	0	0	0	215,574
GFSU	100,076	0	0	0	0	0	100,076
SU	1,578,014	0	0	0	0	0	1,578,014
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	300	0	0	0	0	0	300
TOTAL D419 053 B	1,965,703	0	0	0	0	0	1,965,703
TOTAL 436894 4	1,965,703	0	0	0	0	0	1,965,703
TOTAL Project:	1,965,703	0	0	0	0	0	1,965,703

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ITEM NUMBER:436896 1 PROJECT DESCRIPTION:LOWSON BOULEVARD/SW 10TH STREET FROM DOVER ROAD TO US-1/SE 5TH AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.365MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2019 TPA PRIORITY #14-7-LI LAP BY CITY OF DELRAY BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D418 024 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	5,927	0	0	0	0	0	5,927
TOTAL D418 024 B	5,927	0	0	0	0	0	5,927

FEDERAL PROJECT NUMBER: D419 070 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
GFSU	2,981	0	0	0	0	0	2,981
GFSU	4,463,000	0	0	0	0	0	4,463,000
LF	403,550	0	0	0	0	0	403,550
SU	1,450,775	0	0	0	0	0	1,450,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	2,019	0	0	0	0	2,019
SU	387,040	426	0	0	0	0	387,466
TOTAL D419 070 B	6,707,346	2,445	0	0	0	0	6,709,791
TOTAL 436896 1	6,713,273	2,445	0	0	0	0	6,715,718
TOTAL Project:	6,713,273	2,445	0	0	0	0	6,715,718

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ITEM NUMBER:436899 1 PROJECT DESCRIPTION:HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .721MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2019 TPA PRIORITY #14-9-LI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D417 073 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	328,646	337	0	0	0	0	328,983
TOTAL D417 073 B	328,646	337	0	0	0	0	328,983



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FEDERAL PROJECT NUMBER: D419 046 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	250	0	0	0	0	0	250
	SU	15,779	0	0	0	0	0	15,779
TOTAL D419 046 B		16,029	0	0	0	0	0	16,029

FEDERAL PROJECT NUMBER: D419 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	15,962	0	0	0	0	0	15,962
	SA	9,167	0	0	0	0	0	9,167
	SU	358,898	0	0	0	0	0	358,898
TOTAL D419 056 B		384,027	0	0	0	0	0	384,027
TOTAL 436899 1		728,702	337	0	0	0	0	729,039
TOTAL Project:		728,702	337	0	0	0	0	729,039

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ITEM NUMBER:436963 1 PROJECT DESCRIPTION:SR-9/I-95 @ 6TH AVENUE SOUTH \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.410MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: SOME WORK IS OFF-SHS ON 6TH AVENUE EAST AND WEST OF I-95.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	72,991	0	0	0	0	72,991
	DS	951,426	0	0	0	0	951,426
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	63,593	0	0	0	0	63,593
	DS	1,516,839	0	0	0	0	1,516,839
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BNIR	689,088	0	0	0	0	689,088
	DDR	423,801	0	0	0	0	423,801
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	99,719	0	0	0	0	99,719
	DS	60,000	0	0	0	0	60,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	0	360,000	0	0	360,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 24,671 0 0 0 0 0 24,671  
 TOTAL <N/A> 3,902,128 0 360,000 0 0 0 4,262,128

FEDERAL PROJECT NUMBER: D420 035 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 10,001 6,723 0 0 0 0 16,724  
 BNIR 915,050 0 0 0 0 0 915,050  
 DIH 10,262 0 0 0 0 0 10,262  
 NHPP 258,460 0 0 0 0 0 258,460  
 TOTAL D420 035 B 1,193,773 6,723 0 0 0 0 1,200,496

FEDERAL PROJECT NUMBER: D422 059 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 652,763 0 0 0 0 0 652,763  
 DDR 170,888 0 0 0 0 0 170,888  
 DI 2,799,013 0 0 0 0 0 2,799,013  
 NHPP 434,924 0 0 0 0 0 434,924

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 5,484,003 196,575 0 0 0 0 5,680,578  
 DI 9,244,087 0 0 0 0 0 9,244,087  
 NHPP 5,406,891 0 0 0 0 0 5,406,891  
 TOTAL D422 059 B 24,192,569 196,575 0 0 0 0 24,389,144  
 TOTAL 436963 1 29,288,470 203,298 360,000 0 0 29,851,768  
 TOTAL Project: 29,288,470 203,298 360,000 0 0 0 29,851,768

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 ITEM NUMBER:437279 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD \*SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.214MI TYPE OF WORK:INTERCHANGE - ADD LANES  
 EXTRA DESCRIPTION: ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR  
 ACCESS TO NB AND SB I-95 OFF RAMPS; EAST OF INTERCHANGE TO ACCOMODATE AN ADDT'L LEFT TURN L  
 ANES AND TO ADD A DEDICATED RIGHT TURN LANES. LINKED TO STANDALONE LANDSCAPING PROJECT 44925  
 4-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 394,488 0 0 0 0 0 394,488  
 DIH 93,210 143 0 0 0 0 93,353  
 DS 1,327,968 0 0 0 0 0 1,327,968

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	214,477	240,342	0	0	0	0	454,819
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,389	0	0	0	0	0	26,389
TOTAL <N/A>	2,056,532	240,485	0	0	0	0	2,297,017

FEDERAL PROJECT NUMBER: D421 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,230,796	108,726	0	0	0	0	1,339,522
NHPP	2,092,173	0	0	0	0	0	2,092,173
TOTAL D421 053 B	3,322,969	108,726	0	0	0	0	3,431,695

FEDERAL PROJECT NUMBER: D423 093 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	33,872	1,128	0	0	0	0	35,000
TOTAL D423 093 B	33,872	1,128	0	0	0	0	35,000
TOTAL 437279 1	5,413,373	350,339	0	0	0	0	5,763,712
TOTAL Project:	5,413,373	350,339	0	0	0	0	5,763,712

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ITEM NUMBER: 437868 1 PROJECT DESCRIPTION: SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441 \*SIS\*

DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: .914MI TYPE OF WORK: ADD TURN LANE(S)

EXTRA DESCRIPTION: FROM SR-7 SOUTH OF C-51 CANAL TO NORTH OF SR-80 WB RAMPS INTERSECTION IMPROVEMENTS, WIDEN SR  
-80 EB/WB RAMPS TO ACCOMODATE ADDITIONAL RIGHT & LEFT TURN LANES. WIDEN NB SR-7 AND SB SR-7  
TO ACCOMODATE ADDITIONAL TURN LANES. WIDENING OF BRIDGES OVER C-51 CANAL REQUIRED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	199,000	0	0	0	0	199,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	9,359,445	18,016	0	0	9,377,461
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,151	0	0	0	0	0	1,151
TOTAL <N/A>	1,151	199,000	9,359,445	18,016	0	0	9,577,612

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FEDERAL PROJECT NUMBER: D420 090 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	375,245	0	0	0	0	0	375,245
DIH	17,718	267	0	0	0	0	17,985
NHPP	1,076,262	0	0	0	0	0	1,076,262
SA	5,000	0	0	0	0	0	5,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	23,713	0	0	0	0	0	23,713
NHPP	15,594	0	0	0	0	0	15,594
TOTAL D420 090 B	1,513,532	267	0	0	0	0	1,513,799
TOTAL 437868 1	1,514,683	199,267	9,359,445	18,016	0	0	11,091,411
TOTAL Project:	1,514,683	199,267	9,359,445	18,016	0	0	11,091,411

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ITEM NUMBER:437878 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL AT FOREST HILL BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .705MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K PH4X LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH PH52 01=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	176,754	0	0	0	0	0	176,754
DIH	547,365	2	0	0	0	0	547,367
LF	166,377	0	0	0	0	0	166,377
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	3,998,968	1,172,090	0	0	0	0	5,171,058
DIH	603,575	2	0	0	0	0	603,577
LF	4,331,764	1,839,882	0	0	0	0	6,171,646
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	119,141	0	0	0	0	0	119,141
LF	240,664	8,476	0	0	0	0	249,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	4,134,591	0	0	0	0	0	4,134,591
DDR	219,375	0	0	0	0	0	219,375
DIH	48,829	42,699	0	0	0	0	91,528

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LF	2,769,833	0	0	0	0	0	2,769,833
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,965	0	0	0	0	0	19,965
DS	1,900	0	0	0	0	0	1,900
TOTAL <N/A>	17,379,101	3,063,151	0	0	0	0	20,442,252
TOTAL 437878 1	17,379,101	3,063,151	0	0	0	0	20,442,252
TOTAL Project:	17,379,101	3,063,151	0	0	0	0	20,442,252

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ITEM NUMBER:438384 1 PROJECT DESCRIPTION:AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD \*NON-SIS\*

DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.130MI TYPE OF WORK:LIGHTING

EXTRA DESCRIPTION: 2021 TPA PRIORITY #14-3-LI DECORATIVE STREET LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D419 054 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	537,705	0	0	0	0	0	537,705
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5	0	0	0	0	0	5
SU	3,560	0	0	0	0	0	3,560
TOTAL D419 054 B	541,270	0	0	0	0	0	541,270
FEDERAL PROJECT NUMBER: D420 066 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	20,001	0	0	0	0	0	20,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
DS	28,319	0	0	0	0	0	28,319
GFSU	1,547,898	0	0	0	0	0	1,547,898
SU	2,048,944	18,966	0	0	0	0	2,067,910
TOTAL D420 066 B	3,695,162	18,966	0	0	0	0	3,714,128
TOTAL 438384 1	4,236,432	18,966	0	0	0	0	4,255,398
TOTAL Project:	4,236,432	18,966	0	0	0	0	4,255,398

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ITEM NUMBER:438386 2 PROJECT DESCRIPTION:SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.042MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2022 TPA PRIORITY #17-1E PH32-01=FEASIBILITY STUDY; PH32-02=DESIGN 59TH ST TO 11TH ST: ADD S  
EPARATED BIKE LANES/MODIFY BARRIER WALL IF FEASIBLE; 11TH ST TO SILVER BEACH RD: WIDEN TO IN  
SIDE/ADD BIKE LANES; SILVER BEACH RD TO PALMETTO DRIVE: RECONSTRUCTION WITH BIKE LANES. (SEE  
WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,035,213	0	0	0	0	0	1,035,213
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,023,380	0	0	0	0	1,023,380
DIH	0	60,136	0	0	0	0	60,136
LF	0	670,676	0	0	0	0	670,676
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,248	0	0	0	0	0	22,248
TOTAL <N/A>	1,057,461	1,774,192	0	0	0	0	2,831,653

FEDERAL PROJECT NUMBER: D420 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	4,000	0	0	0	0	0	4,000
DDR	97,867	0	0	0	0	0	97,867
SU	601,704	8,719	0	0	0	0	610,423
TRIP	531,093	0	0	0	0	0	531,093
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	15,000	0	0	0	0	0	15,000
TOTAL D420 022 B	1,249,664	8,719	0	0	0	0	1,258,383

FEDERAL PROJECT NUMBER: D424 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	2,775,588	0	0	0	0	2,775,588

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DDR	0	7,830,540	0	0	0	0	7,830,540
TOTAL D424 056 B	0	10,606,128	0	0	0	0	10,606,128
TOTAL 438386 2	2,307,125	12,389,039	0	0	0	0	14,696,164

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ITEM NUMBER:438386 4 PROJECT DESCRIPTION:SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/NORTHLAKE BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 17.692MI TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER  
EXTRA DESCRIPTION: 2022 TPA PRIORITY #17-1B CONSTRUCT 14 ENHANCED TRANSIT SHELTERS WITHIN EXISTING ROW FDOT ADM  
INISTERING ON BEHALF OF PALM TRAN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,891	66,807	0	0	0	0	75,698
DS	1,037,127	0	0	0	0	0	1,037,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	843,933	0	0	0	843,933
SU	0	0	2,536,301	25,296	0	0	2,561,597
TRIP	0	0	1,538,345	0	0	0	1,538,345
TRWR	0	0	973,597	0	0	0	973,597
TOTAL <N/A>	1,046,018	66,807	5,892,176	25,296	0	0	7,030,297
TOTAL 438386 4	1,046,018	66,807	5,892,176	25,296	0	0	7,030,297

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ITEM NUMBER:438386 5 PROJECT DESCRIPTION:SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.284MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2022 TPA PRIORITY #17-1C LANE REPURPOSING APPROVED BY FDOT JULY 2021. NO R/W NEEDED STUDY LO  
OKING AT BUFFERED SEPARATED BIKE LANES, LANE WIDTH STUDY LOOKING AT BUFFERED SEPARATED BIKE  
LANES, LANE WIDTH REDUCTIONS, MILLING AND RESURFACING, (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,111	31,800	0	0	0	0	32,911
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	583,000	0	0	0	583,000
CARB	0	0	1,882,701	0	0	0	1,882,701

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TOTAL <N/A>	SU	0	0	4,676,810	0	0	0	4,676,810
		1,111	31,800	7,142,511	0	0	0	7,175,422

FEDERAL PROJECT NUMBER: D424 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL D424 047 B	SU	781,219	0	0	0	0	0	781,219
TOTAL 438386 5		781,219	0	0	0	0	0	781,219
		782,330	31,800	7,142,511	0	0	0	7,956,641

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ITEM NUMBER:438386 6 PROJECT DESCRIPTION:SR-5/US-1 FROM 25TH STREET TO 45TH STREET \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.142MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
EXTRA DESCRIPTION: 2024 TPA PRIORITY #17-1D THIS WILL BE A COMPLETE STREET PROJECT BY ELIMINATING THE MEDIAN BI  
-DIRECTIONAL LANE AND PROVIDING 12 FT SHARED USED PATH ON ONE SIDE OF THE ROADWAY AND 6 FT S  
IDEWALK ON THE OTHER SIDE OF THE ROADWAY.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	DDR	0	0	0	0	14,793,588	14,793,588
	DIH	0	0	0	0	141,267	141,267
		0	0	0	0	14,934,855	14,934,855

FEDERAL PROJECT NUMBER: D424 040 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL D424 040 B	SU	235,425	322,872	0	0	0	558,297
TOTAL 438386 6		235,425	322,872	0	0	0	558,297
		235,425	322,872	0	0	14,934,855	15,493,152



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ITEM NUMBER:438386 7 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-850/NORTHLAKE BLVD TO PARKER BRIDGE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.292MI TYPE OF WORK:FEASIBILITY STUDY  
EXTRA DESCRIPTION: 2021 TPA PRIORITY #17-1F LANE ELIMINATION STUDY TO BE COMPLETED BY LOCALS & APPROVED BY FDOT  
BY 06/30/2021 OR PROJECT TO BE DELETED NO R/W NEEDED BUFFERED BIKE LANES ON BOTH SIDES, TRA  
NSIT FACILITY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	20,000	20,000
SU	0	0	0	0	0	900,000	900,000
TOTAL <N/A>	0	0	0	0	0	920,000	920,000
TOTAL 438386 7	0	0	0	0	0	920,000	920,000
TOTAL Project:	4,370,898	12,810,518	13,034,687	25,296	0	15,854,855	46,096,254

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ITEM NUMBER:438394 1 PROJECT DESCRIPTION:HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .783MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2019 TPA PRIORITY #15-4-LI FDOT TO ADMINISTER ON BEHALF OF CITY OF DELRAY BEACH 52-02: LF WI  
TH CITY OF DELRAY BEACH 52-03: UWHCA WITH CITY OF DELRAY BEACH C/T DDR EXPENDITURES TO LF ON  
SEQ 02 ONCE CHK IS REC'D

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D418 086 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	776,799	0	0	0	0	0	776,799
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	14,175	0	0	0	0	0	14,175
TOTAL D418 086 B	790,974	0	0	0	0	0	790,974

FEDERAL PROJECT NUMBER: D421 013 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	188,589	0	0	0	0	0	188,589
DDR	454,521	0	0	0	0	0	454,521
DS	10,575	0	0	0	0	0	10,575

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GFSU	360,122	0	0	0	0	0	360,122
LF	829,667	0	0	0	0	0	829,667
SU	1,328,465	4,595	0	0	0	0	1,333,060
TOTAL D421 013 B	3,171,939	4,595	0	0	0	0	3,176,534
TOTAL 438394 1	3,962,913	4,595	0	0	0	0	3,967,508
TOTAL Project:	3,962,913	4,595	0	0	0	0	3,967,508

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 ITEM NUMBER:438395 1 PROJECT DESCRIPTION:GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .847MI TYPE OF WORK:BIKE LANE/SIDEWALK  
 EXTRA DESCRIPTION: 2019 TPA PRIORITY #15-5-LI ADDING BIKE AND PEDESTRIAN FACILITIES, STREET LIGHTING, AND DRAIN  
 AGE. FDOT TO ADMINISTER ON BEHALF OF CITY OF DELRAY BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	40,945	0	0	0	0	0	40,945
TOTAL <N/A>	40,945	0	0	0	0	0	40,945
FEDERAL PROJECT NUMBER: D418 089 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	854,570	0	0	0	0	0	854,570
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	25,000	0	0	0	0	0	25,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	5,314	0	0	0	0	0	5,314
SA	5,861	0	0	0	0	0	5,861
SU	17,146	0	0	0	0	0	17,146
TOTAL D418 089 B	907,891	0	0	0	0	0	907,891
FEDERAL PROJECT NUMBER: D420 088 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	92,164	0	0	0	0	0	92,164
GFSU	10,324	0	0	0	0	0	10,324
GFSU	113,265	0	0	0	0	0	113,265

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	SU	2,454,733	2,832	0	0	0	0	2,457,565
TOTAL D420 088 B		2,680,486	2,832	0	0	0	0	2,683,318
TOTAL 438395 1		3,629,322	2,832	0	0	0	0	3,632,154
TOTAL Project:		3,629,322	2,832	0	0	0	0	3,632,154

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ITEM NUMBER:438881 1 PROJECT DESCRIPTION:W PALMETTO ROAD SFRTA CROSSING NO. 628165L \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .010MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D417 018 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	572,290	0	0	0	0	0	572,290
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	4,189	811	0	0	0	0	5,000
TOTAL D417 018 B	576,479	811	0	0	0	0	577,290
TOTAL 438881 1	576,479	811	0	0	0	0	577,290
TOTAL Project:	576,479	811	0	0	0	0	577,290

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ITEM NUMBER:439758 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.446MI TYPE OF WORK:INTERCHANGE IMPROVEMENT  
EXTRA DESCRIPTION: INDIANTOWN RD AT I-95 NB OFF-RAMP SHORT TERM IMPROVEMENTS: A)RECONSTRUCT AND SIGNALIZE THE I-95 NB OFF RAMP B)LENGHTEN EB INDIANTOWN RD. LEFT TURN STORAGE LANE TO I-95 NB ON RAMP TO 60 0FT. C)ADD AUXILIARY LANE ON INDIANTOWN RD. FROM THE I-95 NB EXIT RAMP TO ISLAND WAY. LFA WITH THE TOWN OF JUPITER:32-02, 4X PHASES AND 52-02

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	779,981	0	0	0	0	0	779,981
DI	500,000	0	0	0	0	0	500,000
DIH	81,855	5,163	0	0	0	0	87,018
DS	573,292	0	0	0	0	0	573,292
LF	397,943	29,970	0	0	0	0	427,913
PKYI	7,236	0	0	0	0	0	7,236

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HIGHWAYS								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	365,585	174,415	0	0	0	0	0	540,000
LF	1,147,580	1,716,324	0	0	0	0	0	2,863,904
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	147,500	0	0	0	0	0	0	147,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARDR	11,267,426	0	0	0	0	0	0	11,267,426
DDR	3,482,662	0	0	0	0	0	0	3,482,662
DIH	14,169	120,280	0	0	0	0	0	134,449
DS	3,221,459	0	0	0	0	0	0	3,221,459
LF	1,926,788	0	0	0	0	0	0	1,926,788
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	120,000	0	0	0	0	0	120,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	25,792	0	0	0	0	0	0	25,792
TOTAL <N/A>	23,939,268	2,166,152	0	0	0	0	0	26,105,420
TOTAL 439758 1	23,939,268	2,166,152	0	0	0	0	0	26,105,420
TOTAL Project:	23,939,268	2,166,152	0	0	0	0	0	26,105,420

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ITEM NUMBER:439759 1 PROJECT DESCRIPTION:SR-9/I-95 @ BELVEDERE RD NB OFF-RAMP \*SIS\*

DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .178MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

EXTRA DESCRIPTION: ADD A SECOND RIGHT NB TO EB TURN LANE ON OFF-RAMP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	60,246	57	0	0	0	0	60,303
DS	518,545	0	0	0	0	0	518,545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,552,999	0	0	0	0	0	2,552,999
DIH	32,223	50,964	0	0	0	0	83,187
DS	234,359	0	0	0	0	0	234,359

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,353	0	0	0	0	0	2,353
TOTAL <N/A>	3,400,725	51,021	0	0	0	0	3,451,746
TOTAL 439759 1	3,400,725	51,021	0	0	0	0	3,451,746
TOTAL Project:	3,400,725	51,021	0	0	0	0	3,451,746

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ITEM NUMBER:439841 1 PROJECT DESCRIPTION:SR-5/US-1 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .490MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	258,503	0	0	0	0	0	258,503
DIH	41,401	2,406	0	0	0	0	43,807
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,400	0	0	0	0	0	15,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,438,909	0	0	0	0	0	1,438,909
DIH	99,652	0	0	0	0	0	99,652
LF	10,334	0	0	0	0	0	10,334
TOTAL <N/A>	1,864,199	2,406	0	0	0	0	1,866,605
TOTAL 439841 1	1,864,199	2,406	0	0	0	0	1,866,605
TOTAL Project:	1,864,199	2,406	0	0	0	0	1,866,605

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ITEM NUMBER:439844 1 PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.192MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 56-01 = INSTALLATION OF LIGHTS ON FPL POLES SAFETY NPV=\$1,960,193; B/C RATIO = 13.6 UPGRADE LIGHTING ON SR-804 AT TP NB RAMP/ORCHID GROVE TRAIL 52-03 LF FOR UWHCA WITH PALM BEACH COUNTY SAFETY LIGHTING MOVE FROM 52-02 TO 56-02 SINCE FPL LIGHTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	491,364	0	0	0	0	0	491,364

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HIGHWAYS							
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DIH	37,609	0	0	0	0	0	37,609
DS	68,646	0	0	0	0	0	68,646
PKYI	2,451	0	0	0	0	0	2,451
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,613	0	0	0	0	0	62,613
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,300	0	0	0	0	0	18,300
LF	26,748	0	0	0	0	0	26,748
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,380	0	0	0	0	0	3,380
TOTAL <N/A>	711,111	0	0	0	0	0	711,111

FEDERAL PROJECT NUMBER: D420 003 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	25,789	0	0	0	0	0	25,789
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,741,029	0	0	0	0	0	2,741,029
DIH	65	0	0	0	0	0	65
GFS	52,351	0	0	0	0	0	52,351
HSP	38,932	0	0	0	0	0	38,932
SA	182,747	3,837	0	0	0	0	186,584
TOTAL D420 003 B	3,040,913	3,837	0	0	0	0	3,044,750
TOTAL 439844 1	3,752,024	3,837	0	0	0	0	3,755,861
TOTAL Project:	3,752,024	3,837	0	0	0	0	3,755,861

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ITEM NUMBER:439845 1 PROJECT DESCRIPTION:SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH \*NON-SIS\*

DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.036MI TYPE OF WORK:RESURFACING

EXTRA DESCRIPTION: 2022 TPA PRIORITY #20-6: FROM SR-80 TO SW AVE H, CONSTRUCT BUFFERED BICYCLE LANE, MISSING SIDEWALK CONNECTION TO SR-80 AND PB STATE COLLEGE; ADD LIGHTING TO EXISTING POWER POLES. FROM SW AVE H TO DR MLK JR BLVD/SW AVE E, CONSTRUCT BUFFERED BICYCLE LANE, NEW SIDEWALK ON WEST SIDE, ADD MIDLOCK CROSSING, ADD LIGHTING TO EXISTING POWER POLES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,306,895	0	0	0	0	0	1,306,895
DIH	38,737	10,206	0	0	0	0	48,943

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	412,373	0	0	0	0	0	0	412,373
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	628,789	0	0	0	0	0	0	628,789
LF	6,656	355	0	0	0	0	0	7,011
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,426	0	0	0	0	0	0	12,426
TOTAL <N/A>	2,405,876	10,561	0	0	0	0	0	2,416,437

FEDERAL PROJECT NUMBER: D423 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	5,876,774	0	0	0	0	0	0	5,876,774
ACSA	10,000	0	0	0	0	0	0	10,000
DDR	100,780	0	0	0	0	0	0	100,780
DIH	27,283	0	0	0	0	0	0	27,283
SA	42,495	9,355	0	0	0	0	0	51,850
TOTAL D423 024 B	6,057,332	9,355	0	0	0	0	0	6,066,687
TOTAL 439845 1	8,463,208	19,916	0	0	0	0	0	8,483,124

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ITEM NUMBER:446100 1 PROJECT DESCRIPTION:SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.362MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: G/W 439845-1 52-02-UWHCA WITH PALM BEACH COUNTY WASTEWATER SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	826,711	0	0	0	0	0	826,711
DIH	31,038	19,324	0	0	0	0	50,362
DS	29,361	0	0	0	0	0	29,361
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	425,341	0	0	0	0	0	425,341
DIH	12,528	103,371	0	0	0	0	115,899
LF	1,932	0	0	0	0	0	1,932
TOTAL <N/A>	1,326,911	122,695	0	0	0	0	1,449,606

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FEDERAL PROJECT NUMBER: D422 096 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	93,664	0	0	0	0	0	93,664
NHRE	5,910,195	0	0	0	0	0	5,910,195
TOTAL D422 096 B	6,003,859	0	0	0	0	0	6,003,859
TOTAL 446100 1	7,330,770	122,695	0	0	0	0	7,453,465
TOTAL Project:	15,793,978	142,611	0	0	0	0	15,936,589

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ITEM NUMBER:439929 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854 \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 13.228MI TYPE OF WORK:SAFETY PROJECT  
EXTRA DESCRIPTION: NPV OF THE OVERALL US 27=\$30,225,693; B/C=8.6; INSTALL RUMBLE STRIPING ALONG BOTH EDGE LINES  
(LEFT AND RIGHT EDGE LINES) FROM MP 12.599 TO 25.854; INSTALL INTERNALLY- ILLUMINATED RETRO-  
REFLECTIVE PAVEMENT MARKERS ALONG US 27 BETWEEN MP 15.599 TO 25.854 IN THE NB AND SB DIRECTI  
ONS. SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,001	0	0	0	0	0	250,001
DIH	49,756	0	0	0	0	0	49,756
DS	42,864	0	0	0	0	0	42,864
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	71,477	0	0	0	0	0	71,477
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,096	0	0	0	0	0	48,096
DS	12,446	0	0	0	0	0	12,446
TOTAL <N/A>	474,640	0	0	0	0	0	474,640

FEDERAL PROJECT NUMBER: D421 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	287,404	2,953	0	0	0	0	290,357
CM	2,391	0	0	0	0	0	2,391
DS	285,698	0	0	0	0	0	285,698
HSP	2,060,652	0	0	0	0	0	2,060,652
SA	9,056	0	0	0	0	0	9,056
TOTAL D421 017 B	2,645,201	2,953	0	0	0	0	2,648,154
TOTAL 439929 1	3,119,841	2,953	0	0	0	0	3,122,794



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ITEM NUMBER:439930 1 PROJECT DESCRIPTION:SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.073MI TYPE OF WORK:ADD SPECIAL USE LANE  
EXTRA DESCRIPTION: NPV OF THE OVERALL US-27=\$30,225,693; B/C=8.6; PROVIDE MEDIAN ACCELERATION LANE IN THE NB DI  
RECTION AT OKEELANTA RD(MP 20.355);INSTALL FLASHING BEACONS ON EXISTING INTERSECTION WARNING  
SIGNS (MP 20.355);PROVIDE OUTSIDE AND MEDIAN ACCELERATION LANES IN THE NB DIRECTION AT CR-8  
27 (MP22.318) AND OUTSIDE & MEDIAN ACCELATION LANES IN THE SB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D418 041 B

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING /	HSP	FDOT	474,405	0	0	0	474,405
TOTAL D418 041 B			474,405	0	0	0	474,405

FEDERAL PROJECT NUMBER: D421 018 B

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	2025	2026	2027	2028	ALL YEARS
CONSTRUCTION /	ACSA	FDOT	364,255	0	0	0	364,255
	ACSS		114,103	24,536	0	0	138,639
	DDR		72,788	0	0	0	72,788
	DS		38,100	0	0	0	38,100
	HSP		3,374,093	0	0	0	3,374,093
	SA		2,327,224	0	0	0	2,327,224
TOTAL D421 018 B			6,290,563	24,536	0	0	6,315,099
TOTAL 439930 1			6,764,968	24,536	0	0	6,789,504

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ITEM NUMBER:440108 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150 \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.150MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EXTRA DESCRIPTION: WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2 FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FRO  
M MP 16.000 TO 20.150;WIDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 16.  
000 TO 20.150;REPLACE AND/OR REINSTALL EXISTING GUARD- RAIL(ADD RUB RAIL, INCREASE HEIGHT,AD  
JUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 16.000 TO 20.150.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING /	DDR	FDOT	749,963	0	0	0	749,963

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DIH	984	0	0	0	0	0	0	984
DS	142,227	0	0	0	0	0	0	142,227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,902,662	0	0	0	0	0	0	3,902,662
DIH	0	50,125	0	0	0	0	0	50,125
DS	281	0	0	0	0	0	0	281
TOTAL <N/A>	4,796,117	50,125	0	0	0	0	0	4,846,242
TOTAL 440108 1	4,796,117	50,125	0	0	0	0	0	4,846,242

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ITEM NUMBER:440150 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.900 TO 16.000 \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.374MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EXTRA DESCRIPTION: WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.599  
TO 16.000; WIDEN INSIDE SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.599 TO 16.0  
00; REPLACED AND/OR REINSTALL EXISTING GUARDRAIL (ADD RUB RAIL, INCREASE HEIGHT, ADJUST SLOPE  
AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.599 TO 16.000; SHSP=4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	614,640	0	0	0	0	0	614,640
DIH	1,705	0	0	0	0	0	1,705
DS	108,621	0	0	0	0	0	108,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,376,984	0	0	0	0	0	3,376,984
DIH	0	65,218	0	0	0	0	65,218
DS	91,801	0	0	0	0	0	91,801
TOTAL <N/A>	4,193,751	65,218	0	0	0	0	4,258,969
TOTAL 440150 1	4,193,751	65,218	0	0	0	0	4,258,969

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ITEM NUMBER:440158 1 PROJECT DESCRIPTION:SR-25/US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO MP 25.661 \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 5.511MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EXTRA DESCRIPTION: SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2  
FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FROM MP 20.150 TO 25.661; WIDEN OUTSIDE SHOULDERS  
TO 10FOOT PAVED(AND 2 FOOT UNPAVED) IN THE NORTHBOUND DIRECTION FROM MP 24.455 TO 25.515; WI  
DEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 20.150

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	912,113	0	0	0	0	0	912,113
DIH	472	0	0	0	0	0	472
DS	152,712	0	0	0	0	0	152,712

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,620,868	0	0	0	0	0	4,620,868
DIH	217	43,165	0	0	0	0	43,382
DS	80,135	0	0	0	0	0	80,135

TOTAL <N/A>	5,766,517	43,165	0	0	0	0	5,809,682
TOTAL 440158 1	5,766,517	43,165	0	0	0	0	5,809,682
TOTAL Project:	24,641,194	185,997	0	0	0	0	24,827,191

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ITEM NUMBER:440012 1 PROJECT DESCRIPTION:ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 2019 TPA TAP PRIORITY #16-3 LAP W/CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D418 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	4,254	0	0	0	0	0	4,254
TOTAL D418 056 B	4,254	0	0	0	0	0	4,254

FEDERAL PROJECT NUMBER: D419 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH

LF	572,934	0	0	0	0	0	572,934
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TALT	162,200	0	0	0	0	0	162,200
TALU	411,995	0	0	0	0	0	411,995
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	49,931	4,032	0	0	0	0	53,963
TOTAL D419 071 B	1,197,060	4,032	0	0	0	0	1,201,092
TOTAL 440012 1	1,201,314	4,032	0	0	0	0	1,205,346
TOTAL Project:	1,201,314	4,032	0	0	0	0	1,205,346

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 ITEM NUMBER:440015 1 PROJECT DESCRIPTION:NORTH SHORE PEDESTRIAN BRIDGE \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .070MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS  
 EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #16-2 CONVERT FROM LAP TO FDOT LET NO R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D418 057 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	412,130	5,757	0	0	0	0	417,887
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	19,020	0	0	0	0	0	19,020
TOTAL D418 057 B	431,150	5,757	0	0	0	0	436,907

FEDERAL PROJECT NUMBER: D423 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	0	0	0	0	0	50,000
TALT	1,172,506	0	0	0	0	0	1,172,506
TALU	1,743,518	59,677	0	0	0	0	1,803,195
TOTAL D423 054 B	2,966,024	59,677	0	0	0	0	3,025,701
TOTAL 440015 1	3,397,174	65,434	0	0	0	0	3,462,608
TOTAL Project:	3,397,174	65,434	0	0	0	0	3,462,608

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ITEM NUMBER:440043 1 PROJECT DESCRIPTION:BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .104MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: 2019 TPA PRIORITY #16-3-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF DELRAY BEACH REPLACE  
THE EXISTING BRIDGE, ADD TWO 10-FOOT SHARED USE LANES PEDESTRIAN LIGHTING AND RECONSTRUCT &  
MILL AND RESURFACE BRANT DRIVE ROADWAY FROM OREGON LANE TO AVOCET ROAD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D418 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	807,104	0	0	0	0	0	807,104
TOTAL D418 036 B	807,104	0	0	0	0	0	807,104
FEDERAL PROJECT NUMBER: D419 101 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	19,878	0	0	0	0	0	19,878
TOTAL D419 101 B	19,878	0	0	0	0	0	19,878
FEDERAL PROJECT NUMBER: D420 054 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	12,648	0	0	0	0	0	12,648
CM	1,506,856	0	0	0	0	0	1,506,856
DDR	207,145	0	0	0	0	0	207,145
SU	1,851,169	64,190	0	0	0	0	1,915,359
TOTAL D420 054 B	3,577,818	64,190	0	0	0	0	3,642,008
TOTAL 440043 1	4,404,800	64,190	0	0	0	0	4,468,990
TOTAL Project:	4,404,800	64,190	0	0	0	0	4,468,990

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ITEM NUMBER:440045 1 PROJECT DESCRIPTION:TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.940MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EXTRA DESCRIPTION: 2019 TPA PRIORITY #16-5-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF INDIAN TRAIL IMPROVEM  
ENT DISTRICT. ROADWAYS INCLUDE: HALL BLVD, 140TH AVE, TEMPLE BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D418 123 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	255,133	0	0	0	0	0	255,133
TOTAL D418 123 B	255,133	0	0	0	0	0	255,133

FEDERAL PROJECT NUMBER: D420 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,143	0	0	0	0	0	20,143
SU	1,124,897	8,961	0	0	0	0	1,133,858
TOTAL D420 062 B	1,145,040	8,961	0	0	0	0	1,154,001
TOTAL 440045 1	1,400,173	8,961	0	0	0	0	1,409,134
TOTAL Project:	1,400,173	8,961	0	0	0	0	1,409,134

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ITEM NUMBER:440046 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD ROUNDABOUT PEDESTRIAN IMPROVEMENTS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .654MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
EXTRA DESCRIPTION: 2022 TPA PRIORITY #16-3 FDOT TO ADMINISTER THE PROJECT ON BEHALF OF LAKE WORTH ALSO INCLUDES  
SIDEWALK ON E SIDE OF ERIE ST FROM LAKE OSBORNE DR TO LAKE WORTH RD; MID-BLOCK CROSSING ON  
LAKE OSBORNE DR EAST OF ERIE ST

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	627,604	0	0	0	0	0	627,604
DIH	87,421	2,955	0	0	0	0	90,376
DS	29,532	0	0	0	0	0	29,532
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,208,847	0	0	0	0	0	0	3,208,847
DIH	16,690	47,605	0	0	0	0	0	64,295
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	691	0	0	0	0	0	0	691
TOTAL <N/A>	4,020,785	50,560	0	0	0	0	0	4,071,345
TOTAL 440046 1	4,020,785	50,560	0	0	0	0	0	4,071,345
TOTAL Project:	4,020,785	50,560	0	0	0	0	0	4,071,345

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 ITEM NUMBER:440575 2 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM EAST OF LYONS RD TO TURNPIKE \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .708MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
 EXTRA DESCRIPTION: 2022 MPO PRIORITY #16-1 WIDEN 4 TO 6 LANES; G/W 229658-4 (LEAD) RE-EVALUATION STATE FUNDS ON  
 LY 52-02-UWHCA PALM BEACH COUNTY WATER UTILITY DEPARTMENT FOR MINOR VALVE BOXES AND MANHOLE  
 ADJUSTMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	118,798	0	0	0	0	0	0	118,798
DIH	11,977	0	0	0	0	0	0	11,977
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	714,816	0	0	0	0	0	0	714,816
DIH	18,877	12,645	0	0	0	0	0	31,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,195,395	0	0	0	0	0	0	7,195,395
DIH	0	83,627	0	0	0	0	0	83,627
DS	14,512	1,924	0	0	0	0	0	16,436
LF	8,109	1,075	0	0	0	0	0	9,184
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	250	0	0	0	0	0	0	250
TOTAL <N/A>	8,082,734	99,271	0	0	0	0	0	8,182,005
TOTAL 440575 2	8,082,734	99,271	0	0	0	0	0	8,182,005

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ITEM NUMBER:440575 3 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM TURNPIKE TO JOG ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.790MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: 2021 TPA PRIORITY #9 WIDEN 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,098,525	0	0	0	0	0	2,098,525
DIH	147,369	1,746	0	0	0	0	149,115
DS	176,527	0	0	0	0	0	176,527
TOTAL <N/A>	2,422,421	1,746	0	0	0	0	2,424,167
TOTAL 440575 3	2,422,421	1,746	0	0	0	0	2,424,167
TOTAL Project:	10,505,155	101,017	0	0	0	0	10,606,172

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ITEM NUMBER:440575 4 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.425MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2022 TPA PRIORITY #16-1 WIDEN 4 TO 6 LANES SEGMENTED FROM 440575-1 G/W 440575.5

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,690,992	0	0	0	0	0	1,690,992
DIH	4,549	0	0	0	0	0	4,549
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	2,700,000	2,000,000	0	0	4,700,000
DDR	0	0	2,001,817	0	414,000	0	2,415,817
DIH	0	0	468,000	0	0	0	468,000
SU	0	1,231,560	1,582,409	0	0	0	2,813,969
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	32,212,901	32,212,901
DIH	0	0	0	0	0	152,997	152,997
SU	0	0	0	0	0	4,285,314	4,285,314
TOTAL <N/A>	1,695,541	1,231,560	6,752,226	2,000,000	414,000	36,651,212	48,744,539
TOTAL 440575 4	1,695,541	1,231,560	6,752,226	2,000,000	414,000	36,651,212	48,744,539



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ITEM NUMBER:440575 5 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .769MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2022 TPA PRIORITY #16-1 WIDEN 4 TO 6 LANES SEGMENTED FROM 440575-1 G/W 440575.4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,134,031	0	0	0	0	0	1,134,031
DIH	3,736	184,524	0	0	0	0	188,260
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	500,000	0	0	500,000
DDR	0	890,240	7,596,500	0	0	0	8,486,740
DIH	0	342,000	0	0	0	0	342,000
SU	0	601,500	732,453	2,000,000	0	0	3,333,953
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	50,000	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	25,704,451	25,704,451
DIH	0	0	0	0	0	146,217	146,217
TOTAL <N/A>	1,137,767	2,018,264	8,328,953	2,500,000	50,000	25,850,668	39,885,652
TOTAL 440575 5	1,137,767	2,018,264	8,328,953	2,500,000	50,000	25,850,668	39,885,652
TOTAL Project:	2,833,308	3,249,824	15,081,179	4,500,000	464,000	62,501,880	88,630,191

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ITEM NUMBER:440830 1 PROJECT DESCRIPTION:SR-782/LINTON BLVD @ SFRC CROSSING# 628160C \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .001MI TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: UPGRADE CONSTANT WARNING TIME - 4000. TWO (2) NEW BELLS. ADIO KEY DOWN INDICATOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D417 087 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	288,220	0	0	0	0	0	288,220

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,898	1,602	0	0	0	0	3,500
TOTAL D417 087 B	290,118	1,602	0	0	0	0	291,720
TOTAL 440830 1	290,118	1,602	0	0	0	0	291,720
TOTAL Project:	290,118	1,602	0	0	0	0	291,720

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ITEM NUMBER:449279 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FR RIVERWALK BLVD TO N JOG ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .372MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: NPV=3,259,511; B/C=13.3; SHSP EMPHASIS AREA (S)-INTERSECTION & VULNERABLE ROAD USER CRASHES;  
INSTALL (2) STANDARD POLES WITH LED LUMINAIRES OF 12-FOOT ARM LENGTH, 268W, 32327 LUMENS, 4  
K-5K CC, 35-FOOT MOUNTING HEIGHT, SINGLE ARRANGEMENT & ROADWAY TYPE IV DISTRIBUTION. REPLACE  
(18) EXISTING LUMINAIRE & ARM WITH LED LUMINAIRE OF (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	216,920	0	0	0	216,920
TOTAL <N/A>	0	0	216,920	0	0	0	216,920

FEDERAL PROJECT NUMBER: D423 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	685	4,315	0	0	0	0	5,000
ACSS	107,683	0	0	0	0	0	107,683
TOTAL D423 011 B	108,368	4,315	0	0	0	0	112,683
TOTAL 449279 1	108,368	4,315	216,920	0	0	0	329,603
TOTAL Project:	108,368	4,315	216,920	0	0	0	329,603

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ITEM NUMBER:441466 1 PROJECT DESCRIPTION:SR-800/SPANISH RIVER BLVD OVER ICWW \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .092MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: SCOUR COUNTERMEASURES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	245,800	0	0	0	0	0	245,800

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DIH	29,167	1,282	0	0	0	0	30,449
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,515,814	0	0	0	0	0	1,515,814
DDR	1,124,020	0	0	0	0	0	1,124,020
DIH	19,258	109,736	0	0	0	0	128,994
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	69,941	0	0	0	0	0	69,941
DDR	5,500	0	0	0	0	0	5,500
DS	6,179	0	0	0	0	0	6,179
TOTAL <N/A>	3,015,679	111,018	0	0	0	0	3,126,697
TOTAL 441466 1	3,015,679	111,018	0	0	0	0	3,126,697
TOTAL Project:	3,015,679	111,018	0	0	0	0	3,126,697

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 ITEM NUMBER:441470 1 PROJECT DESCRIPTION:SR-786/PGA BLVD OVER INTERACOASTAL WATER(ICWW) \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .072MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 EXTRA DESCRIPTION: SCOUR COUNTERMEASURES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	136,609	0	0	0	0	0	136,609
DIH	15,127	0	0	0	0	0	15,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,618,686	0	0	0	0	0	2,618,686
DIH	30,107	61,285	0	0	0	0	91,392
DS	151,884	0	0	0	0	0	151,884
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	43,533	0	0	0	0	0	43,533
TOTAL <N/A>	2,995,946	61,285	0	0	0	0	3,057,231
TOTAL 441470 1	2,995,946	61,285	0	0	0	0	3,057,231
TOTAL Project:	2,995,946	61,285	0	0	0	0	3,057,231

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ITEM NUMBER:441527 1 PROJECT DESCRIPTION:NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.007MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #17-1 LAP W/ CITY OF WEST PALM BEACH 41ST ST. FROM N. TERRACE DR. TO G  
REENWOOD AVE. 42ND ST. FROM WINDSOR AVE. TO GREENWOOD AVE. 43RD ST. FROM WINDSOR AVE. TO GRE  
ENWOOD AVE. 44TH ST. FROM WINDSOR AVE TO GREENWOOD AVE. (CONT. WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D419 080 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,550	0	0	0	0	0	2,550
TOTAL D419 080 B	2,550	0	0	0	0	0	2,550

FEDERAL PROJECT NUMBER: D421 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LF	695,579	0	0	0	0	0	695,579
TALT	123,818	0	0	0	0	0	123,818
TALU	495,723	0	0	0	0	0	495,723
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	1,534	3,468	0	0	0	0	5,002
TOTAL D421 006 B	1,316,654	3,468	0	0	0	0	1,320,122
TOTAL 441527 1	1,319,204	3,468	0	0	0	0	1,322,672
TOTAL Project:	1,319,204	3,468	0	0	0	0	1,322,672

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ITEM NUMBER:441532 1 PROJECT DESCRIPTION:BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.043MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2021 TPA PRIORITY #17-6-LI LAP W/ CITY OF DELRAY BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D420 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	661	0	0	0	0	0	661
TOTAL D420 070 B	661	0	0	0	0	0	661

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FEDERAL PROJECT NUMBER: D422 086 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH

CARU	1,692,221	0	0	0	0	0	1,692,221
LF	6,258,886	0	0	0	0	0	6,258,886
SU	2,490,000	0	0	0	0	0	2,490,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	650	4,350	0	0	0	0	5,000
TOTAL D422 086 B	10,441,757	4,350	0	0	0	0	10,446,107
TOTAL 441532 1	10,442,418	4,350	0	0	0	0	10,446,768
TOTAL Project:	10,442,418	4,350	0	0	0	0	10,446,768

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ITEM NUMBER:441533 1 PROJECT DESCRIPTION:LINDELL BLVD FROM WEST OF SR-811/SOUTH DIXIE HWY TO SW 10TH AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.302MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2022 TPA PRIORITY #17-2-LI ALSO INCLUDES SW 10TH AVE. FROM LINDELL BLVD. TO LINTON BLVD LAP  
W/ CITY OF DELRAY BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D420 040 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	4,193	427	0	0	0	0	4,620
TOTAL D420 040 B	4,193	427	0	0	0	0	4,620

FEDERAL PROJECT NUMBER: D422 087 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH

CARU	2,422,292	0	0	0	0	0	2,422,292
LF	7,226,052	0	0	0	0	0	7,226,052
SU	2,490,000	0	0	0	0	0	2,490,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	62	4,938	0	0	0	0	5,000
TOTAL D422 087 B	12,138,406	4,938	0	0	0	0	12,143,344
TOTAL 441533 1	12,142,599	5,365	0	0	0	0	12,147,964
TOTAL Project:	12,142,599	5,365	0	0	0	0	12,147,964

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ITEM NUMBER:441570 1 PROJECT DESCRIPTION:36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.070MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2022 TPA PRIORITY #17-1-LI AND 17-5-LI LFA W/CITY OF WEST PALM BEACH CONVERT FROM LAP TO FDO  
T LET

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	1,178,084	0	0	0	1,178,084
TOTAL <N/A>	0	0	1,178,084	0	0	0	1,178,084
FEDERAL PROJECT NUMBER: D421 032 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	5,000	59	0	0	0	0	5,059
SU	1,335,837	6,854	0	0	0	0	1,342,691
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	10,000	0	0	0	0	0	10,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	250	0	0	0	0	0	250
SU	19,518	0	0	0	0	0	19,518
TOTAL D421 032 B	1,370,605	6,913	0	0	0	0	1,377,518
FEDERAL PROJECT NUMBER: D423 070 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	0	102,862	0	0	0	102,862
SA	0	0	413,087	0	0	0	413,087
SU	0	0	9,211,763	0	0	0	9,211,763
TOTAL D423 070 B	0	20,000	9,727,712	0	0	0	9,747,712
TOTAL 441570 1	1,370,605	26,913	10,905,796	0	0	0	12,303,314
TOTAL Project:	1,370,605	26,913	10,905,796	0	0	0	12,303,314

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ITEM NUMBER:441586 1 PROJECT DESCRIPTION:BRANT BRIDGE CONNECTOR \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .330MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2021 TPA PRIORITY #17-7-LI LAP W/ CITY OF DELRAY BEACH INCLUDES THE LOCATIONS BELOW: AVOCET  
RD. FROM LINDELL BLVD. TO CARL BOLTER DR.; CARL BOLTER DR. FROM AVOCET RD. TO BLUE JAY TURN  
; AND BLUE JAY TURN FROM CARL BOLTER DR. TO LINDELL BLVD.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D423 052 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	164	4,836	0	0	0	0	5,000
TOTAL D423 052 B	164	4,836	0	0	0	0	5,000
FEDERAL PROJECT NUMBER: D424 022 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
LF	0	797,103	0	0	0	0	797,103
SU	0	1,676,256	0	0	0	0	1,676,256
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	61,709	0	0	0	0	61,709
TOTAL D424 022 B	0	2,535,068	0	0	0	0	2,535,068
TOTAL 441586 1	164	2,539,904	0	0	0	0	2,540,068
TOTAL Project:	164	2,539,904	0	0	0	0	2,540,068

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ITEM NUMBER:441631 1 PROJECT DESCRIPTION:SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80 \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 12.666MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: DESIGN IS TO BE ADVERTISED WITH 438394-1, 439930-1, 440108-1, 440150-1, 440158-1 NPV= B/C RA  
TIO= 4.1 SHSP EMPHASIS AREA= 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	66,947	0	0	0	0	0	66,947
DS	2,660,981	0	0	0	0	0	2,660,981

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,000	0	0	0	0	0	0	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,679	0	0	0	0	0	0	12,679
TOTAL <N/A>	2,790,607	0	0	0	0	0	0	2,790,607

FEDERAL PROJECT NUMBER: D421 085 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	300,000	0	0	0	0	0	0	300,000
SA	496,848	0	0	0	0	0	0	496,848
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	948,439	0	0	0	0	0	0	948,439
ACSS	158,005	0	0	0	0	0	0	158,005
DDR	11,007,260	0	0	0	0	0	0	11,007,260
DIH	7,293	0	0	0	0	0	0	7,293
DS	8,779,536	0	0	0	0	0	0	8,779,536
SA	347,385	4,772	0	0	0	0	0	352,157
TOTAL D421 085 B	22,044,766	4,772	0	0	0	0	0	22,049,538
TOTAL 441631 1	24,835,373	4,772	0	0	0	0	0	24,840,145
TOTAL Project:	24,835,373	4,772	0	0	0	0	0	24,840,145

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ITEM NUMBER:441632 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.862MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #17-5 52-01 TPA REQUESTED WORK: SEPARATED BIKE LANES 52-02 RESURFACIN  
G ; 52-03 RETROFIT LIGHTING ; 52-05 LFA WITH VILLAGE OF PALM SPRINGS 56-01,66-01 UWHCA LFA W  
ITH PALM BEACH COUNTY SHSP=2 B/C=13.9 NPV=6,224,045

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	367,762	0	0	0	0	0	367,762
DS	620,789	0	0	0	0	0	620,789
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	219,241	0	0	0	0	0	219,241
LF	2,951,620	257,738	0	0	0	0	3,209,358
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,242,040	0	0	0	0	0	1,242,040



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LF	141,186	0	0	0	0	0	141,186
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,686	0	0	0	0	0	7,686
TOTAL <N/A>	5,550,324	257,738	0	0	0	0	5,808,062

FEDERAL PROJECT NUMBER: D421 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	449,204	0	0	0	0	0	449,204
DDR	4,043,169	0	0	0	0	0	4,043,169
DIH	58,330	2,727	0	0	0	0	61,057
DS	3,417,280	0	0	0	0	0	3,417,280
HSP	44,270	0	0	0	0	0	44,270
SA	10,000	0	0	0	0	0	10,000
SU	2,922,722	0	0	0	0	0	2,922,722
TOTAL D421 074 B	10,944,975	2,727	0	0	0	0	10,947,702
TOTAL 441632 1	16,495,299	260,465	0	0	0	0	16,755,764
TOTAL Project:	16,495,299	260,465	0	0	0	0	16,755,764

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ITEM NUMBER:441633 1 PROJECT DESCRIPTION:SR-882/FOREST HILL BLVD FR SR-7/US-441 TO PINEHURST DRIVE \*NON-SIS\*

DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.897MI TYPE OF WORK:RESURFACING

EXTRA DESCRIPTION: PH56-01 FP&L LIGHTING PH C2-10 BRIDGE ASBESTOS CONTAINING MATERIAL EVALUATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,375	0	0	0	0	0	69,375
DIH	212,225	0	0	0	0	0	212,225
DS	277,737	0	0	0	0	0	277,737
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,808	0	0	0	0	0	13,808
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,546	0	0	0	0	0	24,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,715,868	0	0	0	0	0	3,715,868
DIH	50,555	106,716	0	0	0	0	157,271
DS	537,500	0	0	0	0	0	537,500

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,814	0	0	0	0	0	12,814
TOTAL <N/A>	4,914,428	106,716	0	0	0	0	5,021,144
TOTAL 441633 1	4,914,428	106,716	0	0	0	0	5,021,144
TOTAL Project:	4,914,428	106,716	0	0	0	0	5,021,144

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ITEM NUMBER:441722 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT AUSTRALIAN AVE EB TO NB OFF-RAMP \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .476MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: ADVANCEMENT APPROVED BY D4 DESIGN H.OU & J.HUGHES 8/26/21

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	536,416	0	0	0	0	0	536,416
DIH	60,765	225	0	0	0	0	60,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,422,215	0	0	0	0	0	1,422,215
DDR	226,532	0	0	0	0	0	226,532
DIH	35,682	14,753	0	0	0	0	50,435
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,888	0	0	0	0	0	9,888
TOTAL <N/A>	2,291,498	14,978	0	0	0	0	2,306,476
TOTAL 441722 1	2,291,498	14,978	0	0	0	0	2,306,476
TOTAL Project:	2,291,498	14,978	0	0	0	0	2,306,476

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ITEM NUMBER:441752 1 PROJECT DESCRIPTION:SHEET PILE WALL ON A1A ADJACENT TO JOHN D. MACARTHUR BEACH STATE PARK \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .171MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EXTRA DESCRIPTION: STATE FUNDS ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	103,831	0	0	0	0	0	103,831
DS	130,772	0	0	0	0	0	130,772

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,226,941	0	0	0	0	0	0	2,226,941
DIH	49,968	2,377	0	0	0	0	0	52,345
DS	369,090	0	0	0	0	0	0	369,090
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	18,315	0	0	0	0	0	0	18,315
TOTAL <N/A>	2,898,917	2,377	0	0	0	0	0	2,901,294
TOTAL 441752 1	2,898,917	2,377	0	0	0	0	0	2,901,294
TOTAL Project:	2,898,917	2,377	0	0	0	0	0	2,901,294

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ITEM NUMBER:441756 1 PROJECT DESCRIPTION:SR-80 FROM SR-15 TO CR-880 - PHASE 1 \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 18.181MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: 2022 TPA PRIORITY #18-2 LIGHTING FEASIBILTY STUDY 32-01 MAINTENANCE COMMITMENT FROM COUNTY R  
ECEIVED ON 9/28/2021 MPO FEDERAL FUNDS ONLY CONSTRUCTION TO BE COMPLETED BY FPL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,567	0	0	0	0	0	18,567
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,000	0	0	0	0	0	16,000
TOTAL <N/A>	34,567	0	0	0	0	0	34,567

FEDERAL PROJECT NUMBER: D422 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,746	0	0	0	0	0	14,746
SU	1,271,858	4,779	0	0	0	0	1,276,637
TOTAL D422 001 B	1,286,604	4,779	0	0	0	0	1,291,383

FEDERAL PROJECT NUMBER: D422 029 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	8,772,014	0	0	0	0	0	8,772,014
SU	6,227,986	0	0	0	0	0	6,227,986
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	927	4,073	0	0	0	0	5,000
TOTAL D422 029 B	15,000,927	4,073	0	0	0	0	15,005,000
TOTAL 441756 1	16,322,098	8,852	0	0	0	0	16,330,950

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ITEM NUMBER:441756 2 PROJECT DESCRIPTION:SR-80 FROM SR-15 TO CR-880 - PHASE 2 \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 18.181MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: 2021 TPA PRIORITY #18-2 MAINTENANCE COMMITMENT FROM COUNTY RECEIVED ON 9/28/2021 MPO FEDERAL FUNDS ONLY DESIGN ON 441756-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	7,731,674	0	0	0	7,731,674
TOTAL <N/A>	0	0	7,731,674	0	0	0	7,731,674
TOTAL 441756 2	0	0	7,731,674	0	0	0	7,731,674
TOTAL Project:	16,322,098	8,852	7,731,674	0	0	0	24,062,624

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ITEM NUMBER:441776 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.662MI TYPE OF WORK:SAFETY PROJECT  
EXTRA DESCRIPTION: ANTICIPATED NPV=\$58,868,173; B/C=27.1;SHSP=1 & 4; REPLACE THE EXISTING HPS LUMINAIRES W/LED LUMINAIRES WITHIN STUDY LIMITS (FDOT POLES);OVERBUILD PAVED SHOULDERS THAT SLOPE TOWARDS THE TRAVEL LANES WITHIN VICINITY OF THE HORIZONTAL CURVES TO REDUCE THE POTENTIAL FOR WATER PO NDING ON THE SHOULDERS; CONDUCT A TOPOGRAPHICAL SURVEY TO DETERMINE WATER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D420 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,210	0	0	0	0	0	8,210
HSP	622,713	0	0	0	0	0	622,713
SA	9,786	0	0	0	0	0	9,786
TOTAL D420 025 B	640,709	0	0	0	0	0	640,709

FEDERAL PROJECT NUMBER: D421 098 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	95,960	0	0	0	0	0	95,960
CM	1,068,652	0	0	0	0	0	1,068,652
DDR	495,348	0	0	0	0	0	495,348
DIH	41,433	876	0	0	0	0	42,309
DS	0	65,186	0	0	0	0	65,186

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		HIGHWAYS					
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SA	1,794,056	0	0	0	0	0	1,794,056
SU	20,380	0	0	0	0	0	20,380
TOTAL D421 098 B	3,515,829	66,062	0	0	0	0	3,581,891
TOTAL 441776 1	4,156,538	66,062	0	0	0	0	4,222,600
TOTAL Project:	4,156,538	66,062	0	0	0	0	4,222,600

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ITEM NUMBER:442891 1 PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .175MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02 ADDED PHASE 56-02 TO PAY FPL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	49,999	0	0	0	0	0	49,999
DS	101,015	0	0	0	0	0	101,015

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	296,996	0	0	0	0	0	296,996
DIH	159,986	5,319	0	0	0	0	165,305
DS	151,725	0	0	0	0	0	151,725

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,771,267	0	0	0	0	0	1,771,267
DS	1,828,733	0	0	0	0	0	1,828,733

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	134,840	0	0	0	0	134,840
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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	4,359,721	440,159	0	0	0	0	4,799,880

FEDERAL PROJECT NUMBER: D418 091 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR	51,576	0	0	0	0	0	51,576
TOTAL D418 091 B	51,576	0	0	0	0	0	51,576

FEDERAL PROJECT NUMBER: D419 030 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,450	0	0	0	0	0	7,450
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SA	9,998	0	0	0	0	0	9,998
TOTAL D419 030 B	17,448	0	0	0	0	0	17,448

FEDERAL PROJECT NUMBER: D419 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	714,944	5,620	0	0	0	0	720,564
NHBR	214,305	0	0	0	0	0	214,305
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	69,412	0	0	0	0	0	69,412
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,150	0	0	0	0	0	1,150
NHBR	7,860	0	0	0	0	0	7,860
TOTAL D419 079 B	1,007,671	5,620	0	0	0	0	1,013,291

FEDERAL PROJECT NUMBER: D421 088 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	980,524	1,838,062	0	0	0	0	2,818,586
BRP	323,899	0	0	0	0	0	323,899
GFBR	3,004,102	0	0	0	0	0	3,004,102
NHBR	1,000	0	0	0	0	0	1,000
TOTAL D421 088 B	4,309,525	1,838,062	0	0	0	0	6,147,587

FEDERAL PROJECT NUMBER: D422 004 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,607,125	40,000	0	0	0	0	2,647,125
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,413,301	118,971	0	0	0	0	1,532,272
SA	9,530	43,947	0	0	0	0	53,477
TOTAL D422 004 B	4,029,956	202,918	0	0	0	0	4,232,874
TOTAL 442891 1	13,775,897	2,486,759	0	0	0	0	16,262,656

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ITEM NUMBER:442891 2 PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .175MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
LF	0	134,840	0	0	0	0	134,840
TOTAL <N/A>	0	134,840	0	0	0	0	134,840

FEDERAL PROJECT NUMBER: D422 004 B

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACBR	0	12,512,740	0	0	0	0	12,512,740
GFBR	0	1,614,825	0	0	0	0	1,614,825
TOTAL D422 004 B	0	14,127,565	0	0	0	0	14,127,565
TOTAL 442891 2	0	14,262,405	0	0	0	0	14,262,405
TOTAL Project:	13,775,897	16,749,164	0	0	0	0	30,525,061

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ITEM NUMBER:443155 1 PROJECT DESCRIPTION:HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 6.249MI TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT C9T25 (PERMANENT REPAIR)/PH:5201/6  
201 DDIR#IR-93-003 SIGNED BY M.CLASGENS 05/04/2018 PHASE 52-01 = PERMANENT RESTORATION (DDIR RELATED) PHASE 52-02 = BETTERMENT (NON-REIMBURSABLE) CST AUTHORIZATION EXTENDED TO FFY20/SF  
Y21-FHWA APRVL 8/20/18

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	499,997	0	0	0	0	0	499,997
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	DS	2,973,506	0	0	0	0	2,973,506

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 62,586 0 0 0 0 0 62,586  
 TOTAL <N/A> 3,536,089 0 0 0 0 0 3,536,089

FEDERAL PROJECT NUMBER: E172 276 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DER 671,705 0 0 0 0 0 671,705  
 DIH 64,245 0 0 0 0 0 64,245  
 ER17 496,971 0 0 0 0 0 496,971

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 19,459 3,210 0 0 0 0 22,669  
 DS 112,458 0 0 0 0 0 112,458  
 ER17 6,599,027 0 0 0 0 0 6,599,027  
 TOTAL E172 276 E 7,963,865 3,210 0 0 0 0 7,967,075  
 TOTAL 443155 1 11,499,954 3,210 0 0 0 11,503,164  
 TOTAL Project: 11,499,954 3,210 0 0 0 0 11,503,164

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 ITEM NUMBER:443590 1 PROJECT DESCRIPTION:SR-9/I-95 SOUTH BOUND ON-RAMP FROM PGA BLVD - ADD AUXILIARY LANE \*SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .898MI TYPE OF WORK:ADD SPECIAL USE LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 57,156 613 0 0 0 0 57,769  
 DS 846,676 0 0 0 0 0 846,676

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ARPA 10,926,707 0 0 0 0 0 10,926,707  
 DDR 103,288 0 0 0 0 0 103,288  
 DIH 39,414 29,226 0 0 0 0 68,640  
 DS 681,037 0 0 0 0 0 681,037

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 3,300 0 0 0 0 0 3,300  
 TOTAL <N/A> 12,657,578 29,839 0 0 0 0 12,687,417  
 TOTAL 443590 1 12,657,578 29,839 0 0 0 12,687,417  
 TOTAL Project: 12,657,578 29,839 0 0 0 0 12,687,417



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ITEM NUMBER:443839 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL FROM SUSSEX AVENUE TO CANAL 9 ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .345MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: LIGHTING ON FPL POLES; ANTICIPATED NPV=\$1,187,753; B/C=21.2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,414	1,883	0	0	0	0	4,297
TOTAL <N/A>	2,414	1,883	0	0	0	0	4,297
FEDERAL PROJECT NUMBER: D420 087 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	27,737	0	0	0	0	0	27,737
TOTAL D420 087 B	27,737	0	0	0	0	0	27,737
FEDERAL PROJECT NUMBER: D422 009 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	11,000	0	0	0	0	0	11,000
TOTAL D422 009 B	11,000	0	0	0	0	0	11,000
TOTAL 443839 1	41,151	1,883	0	0	0	0	43,034
TOTAL Project:	41,151	1,883	0	0	0	0	43,034

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ITEM NUMBER:443843 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .148MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: NPV=\$2,525,360; B/C=10.7; PROVIDE 6.5FT POSITIVE OFFSET FOR THE EB LEFT TURN LANE AND 5FT POSITIVE OFFSET FOR WB LEFT TURN WITH 4FT TRAFFIC SEPARATOR. MILLING & RESURFACING OF INTERSECTION. ADD AN ADDITIONAL SIGNAL HEAD TO THE MAST ARM FOR THE NB APPROACH AND INSTALL BACK PLATES WITH YELLOW RETRO-REFLECTIVE TAPE.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,041	13,028	0	0	0	0	50,069

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 LF 6,280 263 0 0 0 0 6,543  
 TOTAL <N/A> 43,321 13,291 0 0 0 0 56,612

FEDERAL PROJECT NUMBER: D420 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HSP 196,556 0 0 0 0 0 196,556  
 TOTAL D420 076 B 196,556 0 0 0 0 0 196,556

FEDERAL PROJECT NUMBER: D421 108 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 7,628 0 0 0 0 0 7,628  
 TOTAL D421 108 B 7,628 0 0 0 0 0 7,628

FEDERAL PROJECT NUMBER: D422 078 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSA 5,000 0 0 0 0 0 5,000  
 ACSS 1,397,881 0 0 0 0 0 1,397,881  
 DDR 94,420 0 0 0 0 0 94,420  
 DIH 3,968 28,476 0 0 0 0 32,444  
 TOTAL D422 078 B 1,501,269 28,476 0 0 0 0 1,529,745  
 TOTAL 443843 1 1,748,774 41,767 0 0 0 1,790,541  
 TOTAL Project: 1,748,774 41,767 0 0 0 0 1,790,541

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 ITEM NUMBER:443867 1 PROJECT DESCRIPTION:SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339 \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .219MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 EXTRA DESCRIPTION: CONCRETE REPAIRS GW 428400-2(LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 BRRP 387,616 0 0 0 0 0 387,616  
 DIH 22,877 0 0 0 0 0 22,877  
 DS 10,967 0 0 0 0 0 10,967

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 BRRP 10,000 0 0 0 0 0 10,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,094,153	0	0	0	0	0	0	1,094,153
DDR	722,641	0	0	0	0	0	0	722,641
DIH	3,008	22,713	0	0	0	0	0	25,721
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	9,465	0	0	0	0	0	0	9,465
DS	250	0	0	0	0	0	0	250
TOTAL <N/A>	2,260,977	22,713	0	0	0	0	0	2,283,690
TOTAL 443867 1	2,260,977	22,713	0	0	0	0	0	2,283,690

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ITEM NUMBER:443867 2 PROJECT DESCRIPTION:SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339 \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .219MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: FENDER SYSTEM REPAIR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	118,418	0	0	0	0	0	118,418
DIH	9,882	3,760	0	0	0	0	13,642
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	332,800	0	0	0	0	0	332,800
DS	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,365,450	0	0	0	1,365,450
DIH	0	0	48,620	0	0	0	48,620
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	37,016	0	0	0	0	0	37,016
DS	250	0	0	0	0	0	250
TOTAL <N/A>	508,366	3,760	1,414,070	0	0	0	1,926,196
TOTAL 443867 2	508,366	3,760	1,414,070	0	0	0	1,926,196
TOTAL Project:	2,769,343	26,473	1,414,070	0	0	0	4,209,886

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ITEM NUMBER:443994 1 PROJECT DESCRIPTION:SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.975MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: INCLUDES STREET LIGHTING BETWEEN SHIRLEY DRIVE AND BARFIELD HWY & UPGRADE EXISTING LIGHTING  
BETWEEN BARFIELD HWY AND MARTIN LUTHER KING JR BLVD WITH NPV \$994,113; SFA2-INTERSECTION CRA  
SHES (SHSP FOCUS AREA=2), SFA5-VULNERABLE ROAD USERS (SHSP FOCUS AREA=3) 52-03 LF UWHCA WITH  
PALM BEACH CNTY FOR UTILITY ADJUSTMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,304,021	0	0	0	0	0	1,304,021
DIH	39,978	0	0	0	0	0	39,978
DS	309,430	0	0	0	0	0	309,430

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	341,019	0	0	0	0	0	341,019
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	890,928	0	0	0	0	0	890,928
DIH	80,326	906	0	0	0	0	81,232
LF	16,841	0	0	0	0	0	16,841

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	7,129	0	0	0	0	0	7,129
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TOTAL <N/A> 2,989,672 906 0 0 0 0 2,990,578

FEDERAL PROJECT NUMBER: D421 144 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	64,831	0	0	0	0	0	64,831
NHRE	1,318,571	0	0	0	0	0	1,318,571
SA	2,987,870	0	0	0	0	0	2,987,870

TOTAL D421 144 B 4,371,272 0 0 0 0 0 4,371,272

TOTAL 443994 1 7,360,944 906 0 0 0 7,361,850

TOTAL Project: 7,360,944 906 0 0 0 0 7,361,850

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ITEM NUMBER:444121 1 PROJECT DESCRIPTION:SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .434MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA  
EXTRA DESCRIPTION: NO R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,075,131	0	0	0	0	0	3,075,131
DDR	83,468	0	0	0	0	0	83,468
DIH	32,758	24,840	0	0	0	0	57,598
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,186	0	0	0	0	0	10,186
DS	250	0	0	0	0	0	250
TOTAL <N/A>	3,201,793	24,840	0	0	0	0	3,226,633

FEDERAL PROJECT NUMBER: D420 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	73,118	277	0	0	0	0	73,395
DDR	46,513	0	0	0	0	0	46,513
NHPP	272,775	8	0	0	0	0	272,783
SA	166,829	24,372	0	0	0	0	191,201
TOTAL D420 080 B	559,235	24,657	0	0	0	0	583,892
TOTAL 444121 1	3,761,028	49,497	0	0	0	0	3,810,525
TOTAL Project:	3,761,028	49,497	0	0	0	0	3,810,525

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ITEM NUMBER:444202 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 13.400MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: MANAGED LANES PD&E STUDY NO R/W NEEDED PE TO BE DONE AT SAME TIME AS 444202-2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	498,920	0	0	0	0	0	498,920
DI	1,442,143	0	0	0	0	0	1,442,143

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		HIGHWAYS						
		=====						
	DIH	53,678	46,589	0	0	0	0	100,267
	DS	2,988,834	500,000	1,000,000	0	0	0	4,488,834
TOTAL	<N/A>	4,983,575	546,589	1,000,000	0	0	0	6,530,164
TOTAL	444202 1	4,983,575	546,589	1,000,000	0	0	0	6,530,164

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ITEM NUMBER:444202 2 PROJECT DESCRIPTION:SR-9/I-95 FROM 6TH AVE SOUTH TO NORTH OF SR-704/OKEECHOBEE BLVD \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 10.446MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: MANAGED LANES PD&E STUDY INCLUDES SR-80 DIRECT CONNECT RAMPS AND BELVEDERE RD PER ML MASTER PLAN R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	3,740,372	0	0	0	0	3,740,372
	DI	1,327,808	531,310	0	0	0	1,859,118
	DIH	18,776	81,264	0	0	0	100,040
	DS	1,500,000	0	0	0	0	1,500,000
TOTAL	<N/A>	6,586,956	612,574	0	0	0	7,199,530
TOTAL	444202 2	6,586,956	612,574	0	0	0	7,199,530
TOTAL	Project:	11,570,531	1,159,163	1,000,000	0	0	13,729,694

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ITEM NUMBER:444335 1 PROJECT DESCRIPTION:SR-9/I-95 @ LANTANA ROAD \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .960MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: INTERCHANGE'S MAINLINE,RAMPS & ROADSIDE STANDALONE LANDSCAPE PROJECT DEPENDENT PROJECT OF 41 3258-1 W/APPR COMPLETION IN FY29

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	0	30,004	0	0	30,004
	DS	0	0	187,520	0	0	187,520
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	0	0	0	46,519	46,519

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	DS							
TOTAL <N/A>	0	0	0	0	0	1,323,700	1,323,700	
TOTAL 444335 1	0	0	0	217,524	0	1,370,219	1,587,743	
TOTAL Project:	0	0	0	217,524	0	1,370,219	1,587,743	

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ITEM NUMBER:444340 1 PROJECT DESCRIPTION:SR-9/I-95 @ 6TH AVENUE SOUTH \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.487MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: INTERCHANGE, MAINLINE, MEDIAN, RAMPS & ROADSIDE. STANDALONE LANDSCAPE PROJECT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	130,221	0	0	0	0	0	130,221
DIH	13,838	6,162	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	947,954	0	947,954
DIH	0	0	0	0	33,334	0	33,334
TOTAL <N/A>	144,059	6,162	0	0	981,288	0	1,131,509
TOTAL 444340 1	144,059	6,162	0	0	981,288	0	1,131,509
TOTAL Project:	144,059	6,162	0	0	981,288	0	1,131,509

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ITEM NUMBER:444344 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO ROAD \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.404MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE LANDSCAPE FOR INTERCHANGES AT SPANISH RIVER BLVD. AND YAMATO RD.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	290,761	0	0	0	0	0	290,761
DIH	6,001	1,999	0	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,759,818	0	0	0	0	0	2,759,818
DIH	190	95,902	0	0	0	0	96,092

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,728	0	0	0	0	0	5,728
TOTAL <N/A>	3,062,498	97,901	0	0	0	0	3,160,399
TOTAL 444344 1	3,062,498	97,901	0	0	0	0	3,160,399
TOTAL Project:	3,062,498	97,901	0	0	0	0	3,160,399

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ITEM NUMBER:444350 1 PROJECT DESCRIPTION:CLEAR LAKE TRAIL FROM SR-704/OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #18-1 LAP W/ THE CITY OF WEST PALM BEACH CONSTRUCT 10' SHARED USE PATH  
ON WEST SIDE OF CLEAR LAKE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D420 044 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,066	0	0	0	0	0	3,066
TOTAL D420 044 B	3,066	0	0	0	0	0	3,066
FEDERAL PROJECT NUMBER: D421 008 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LF	486,855	0	0	0	0	0	486,855
TALT	768,148	0	0	0	0	0	768,148
TALU	925,949	0	0	0	0	0	925,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	43,832	138	0	0	0	0	43,970
TOTAL D421 008 B	2,224,784	138	0	0	0	0	2,224,922
TOTAL 444350 1	2,227,850	138	0	0	0	0	2,227,988
TOTAL Project:	2,227,850	138	0	0	0	0	2,227,988



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ITEM NUMBER:444366 1 PROJECT DESCRIPTION:CR-A1A/OCEAN DR FROM N OF DONALD ROSS ROAD TO S OF INDIANTOWN ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.379MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #18-4 LAP W/ PALM BEACH COUNTY PEDESTRIAN CROSSING ENHANCEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D420 015 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	7,207	0	0	0	0	0	7,207
TOTAL D420 015 B	7,207	0	0	0	0	0	7,207
FEDERAL PROJECT NUMBER: D421 010 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	9,295	1,598	0	0	0	0	10,893
TALU	22,969	0	0	0	0	0	22,969
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN							
LF	145,304	0	0	0	0	0	145,304
TALT	792,308	0	0	0	0	0	792,308
TOTAL D421 010 B	969,876	1,598	0	0	0	0	971,474
TOTAL 444366 1	977,083	1,598	0	0	0	0	978,681
TOTAL Project:	977,083	1,598	0	0	0	0	978,681

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ITEM NUMBER:444370 1 PROJECT DESCRIPTION:LYONS RD/SANSBURY WY FR SR-882/FOREST HILL BV TO SR-704/OKEECHOBEE BV \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.818MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2021 TPA PRIORITY #18-3-LI LAP W/ PALM BEACH COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D420 049 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	2,377	0	0	0	0	0	2,377
TOTAL D420 049 B	2,377	0	0	0	0	0	2,377

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FEDERAL PROJECT NUMBER: D421 120 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	29,006	11,637	0	0	0	0	0	40,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN								
GFSU	2,178,271	0	0	0	0	0	0	2,178,271
LF	1,746,034	0	0	0	0	0	0	1,746,034
SU	3,047,822	0	0	0	0	0	0	3,047,822
TOTAL D421 120 B	7,001,133	11,637	0	0	0	0	0	7,012,770
TOTAL 444370 1	7,003,510	11,637	0	0	0	0	0	7,015,147
TOTAL Project:	7,003,510	11,637	0	0	0	0	0	7,015,147

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ITEM NUMBER:444371 1 PROJECT DESCRIPTION:WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .860MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2021 TPA PRIORITY #18-1-LI LAP W/ PALM BEACH COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D420 050 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	5,370	0	0	0	0	0	5,370
TOTAL D420 050 B	5,370	0	0	0	0	0	5,370

FEDERAL PROJECT NUMBER: D421 121 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	3,428	1,177	0	0	0	0	4,605
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN							
LF	2,427,971	0	0	0	0	0	2,427,971
SU	3,300,435	0	0	0	0	0	3,300,435
TOTAL D421 121 B	5,731,834	1,177	0	0	0	0	5,733,011
TOTAL 444371 1	5,737,204	1,177	0	0	0	0	5,738,381
TOTAL Project:	5,737,204	1,177	0	0	0	0	5,738,381

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ITEM NUMBER:444376 1 PROJECT DESCRIPTION:PARKER AVENUE FROM SR-882/FOREST HILL BLVD TO NOTTINGHAM BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.294MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2021 TPA PRIORITY #18-2-LI LAP W/ CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 045 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,972	0	0	0	0	0	1,972
TOTAL D421 045 B	1,972	0	0	0	0	0	1,972

FEDERAL PROJECT NUMBER: D422 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LF	2,107,400	0	0	0	0	0	2,107,400
SU	5,290,435	0	0	0	0	0	5,290,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,083	3,917	0	0	0	0	5,000
TOTAL D422 047 B	7,398,918	3,917	0	0	0	0	7,402,835
TOTAL 444376 1	7,400,890	3,917	0	0	0	0	7,404,807
TOTAL Project:	7,400,890	3,917	0	0	0	0	7,404,807

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ITEM NUMBER:444377 1 PROJECT DESCRIPTION:GERMANTOWN ROAD FROM OLD GERMANTOWN RD TO CONGRESS AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.695MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 2021 TPA PRIORITY #18-6-LI LAP W/ CITY OF DELRAY BEACH; ALSO INCLUDED IS SW 22ND AVE FROM GERMANTOWN ROAD TO 25TH ST.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 138 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,585	3,415	0	0	0	0	5,000
TOTAL D421 138 B	1,585	3,415	0	0	0	0	5,000

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FEDERAL PROJECT NUMBER: D424 010 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH								
LF	6,635,345	0	0	0	0	0	0	6,635,345
SU	4,990,000	0	0	0	0	0	0	4,990,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	5,000	0	0	0	0	0	5,000
TOTAL D424 010 B	11,625,345	5,000	0	0	0	0	0	11,630,345
TOTAL 444377 1	11,626,930	8,415	0	0	0	0	0	11,635,345
TOTAL Project:	11,626,930	8,415	0	0	0	0	0	11,635,345

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ITEM NUMBER:444379 1 PROJECT DESCRIPTION:CITY OF BOCA RATON VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 6.254MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
EXTRA DESCRIPTION: 2021 TPA PRIORITY #18-5-LI LAP W/CITY OF BOCA RATON YAMATO RD FROM WEST OF JOG RD TO I-95 AN  
D 16 INTERSECTIONS WITHIN DOWNTOWN AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D420 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	3,108	0	0	0	0	0	3,108
TOTAL D420 041 B	3,108	0	0	0	0	0	3,108

FEDERAL PROJECT NUMBER: D421 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON							
LF	22,040	0	0	0	0	0	22,040
SU	2,823,581	0	0	0	0	0	2,823,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	17,754	3,944	0	0	0	0	21,698
TOTAL D421 012 B	2,863,375	3,944	0	0	0	0	2,867,319
TOTAL 444379 1	2,866,483	3,944	0	0	0	0	2,870,427
TOTAL Project:	2,866,483	3,944	0	0	0	0	2,870,427

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ITEM NUMBER:444477 1 PROJECT DESCRIPTION:SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.349MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 52-02 = UWHCA WITH CITY OF HIGHLAND BEACH 52-03 = UWHCA WITH DELRAY BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	568,221	0	0	0	0	0	568,221
DIH	351,194	4,189	0	0	0	0	355,383
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,612,739	0	0	0	0	0	1,612,739
LF	131,988	6,808	0	0	0	0	138,796
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,590	0	0	0	0	0	9,590
TOTAL <N/A>	2,673,732	10,997	0	0	0	0	2,684,729

FEDERAL PROJECT NUMBER: D423 058 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	3,511,136	0	0	0	0	0	3,511,136
ACSA	10,000	0	0	0	0	0	10,000
DIH	10,321	47,753	0	0	0	0	58,074
DS	3,841,414	0	0	0	0	0	3,841,414
SA	848,825	0	0	0	0	0	848,825
TOTAL D423 058 B	8,221,696	47,753	0	0	0	0	8,269,449
TOTAL 444477 1	10,895,428	58,750	0	0	0	0	10,954,178
TOTAL Project:	10,895,428	58,750	0	0	0	0	10,954,178

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ITEM NUMBER:445623 1 PROJECT DESCRIPTION:SR9/I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH STREET \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.137MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: IMPROVE LIGHTING ALONG THE I-95 SEGMENT FROM SOUTH OF PALM LAKES BLVD TO NORTH OF 45 STREET;  
INSTALL A ROAD WEATHER INFORMATION SYSTEM (RWIS) FOR SOUTHBOUND TRAFFIC APPROACHING PALM BEACH LAKES BLVD;NPV=2,086,399;BC RATIO 4.3 SHSP= 1 & 4 LANE DEPARTURE & AGGRESSIVE DRIVING IN  
STALL BARRIER DELINEATOR ALONG THE CONCRETE MEDIAN BARRIER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D420 089 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,133	1,080	0	0	0	0	23,213
DS	280,261	0	0	0	0	0	280,261
TOTAL D420 089 B	302,394	1,080	0	0	0	0	303,474

FEDERAL PROJECT NUMBER: D422 060 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	113,273	25,285	0	0	0	0	138,558
ACSS	216,307	0	0	0	0	0	216,307
DDR	7,919	0	0	0	0	0	7,919
DS	24,512	0	0	0	0	0	24,512
HSP	734,803	0	0	0	0	0	734,803
SA	69,712	0	0	0	0	0	69,712
TOTAL D422 060 B	1,166,526	25,285	0	0	0	0	1,191,811
TOTAL 445623 1	1,468,920	26,365	0	0	0	0	1,495,285
TOTAL Project:	1,468,920	26,365	0	0	0	0	1,495,285

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ITEM NUMBER:445628 1 PROJECT DESCRIPTION:SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 7.570MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD. SR-704/OKEECHOBEE RD AT SR-7/US-441. SR  
-704/OKEECHOBEE RD AT HAVERHILL RD. SR-809/MILITARY TRAIL AT PURDY LANE. SR-809/MILITARY TRAIL AT 10TH AVE N. SR-882/FOREST HILL BLVD. AT HAVERHILL RD.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 086 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	76,312	0	0	0	0	0	76,312
HSP	325,678	0	0	0	0	0	325,678
SA	10,156	9,844	0	0	0	0	20,000
TOTAL D421 086 B	412,146	9,844	0	0	0	0	421,990

FEDERAL PROJECT NUMBER: D424 042 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	114,442	0	0	0	0	114,442
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	343,481	0	0	0	0	343,481
DDR	0	12,710	0	0	0	0	12,710
TOTAL D424 042 B	0	470,633	0	0	0	0	470,633
TOTAL 445628 1	412,146	480,477	0	0	0	0	892,623
TOTAL Project:	412,146	480,477	0	0	0	0	892,623

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ITEM NUMBER:445769 1 PROJECT DESCRIPTION:SR A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .374MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: PARTIAL DECK REPLACEMENT BRIDGE #930269

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	217,349	0	0	0	0	0	217,349
DIH	28,127	0	0	0	0	0	28,127

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	4,964,892	0	0	0	0	0	4,964,892
	DIH	42,066	31,975	0	0	0	0	74,041
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	225,000	0	0	0	0	0	225,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	8,792	0	0	0	0	0	8,792
TOTAL <N/A>		5,486,226	31,975	0	0	0	0	5,518,201
TOTAL 445769 1		5,486,226	31,975	0	0	0	0	5,518,201
TOTAL Project:		5,486,226	31,975	0	0	0	0	5,518,201

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ITEM NUMBER:445882 1 PROJECT DESCRIPTION:SR-7/US-441 AT LAKE WORTH ROAD \*NON-SIS\*

DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .225MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

EXTRA DESCRIPTION: FROM SOUTH OF SR-802/LAKE WORTH RD TO NORTH OF SR-802/ LAKE WORTH RD NB RIGHT TURN LANE TO S

R-7 AT LAKE WORTH ROAD NO R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	302,196	0	0	0	0	0	302,196
	DIH	23,155	9,980	0	0	0	0	33,135
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACPR	0	0	116,433	0	0	0	116,433
	DDR	0	0	3,321,822	0	0	0	3,321,822
	DIH	0	0	96,232	0	0	0	96,232
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	4,000	0	0	0	0	0	4,000
	DS	2,900	0	0	0	0	0	2,900
TOTAL <N/A>		332,251	9,980	3,534,487	0	0	0	3,876,718
TOTAL 445882 1		332,251	9,980	3,534,487	0	0	0	3,876,718
TOTAL Project:		332,251	9,980	3,534,487	0	0	0	3,876,718



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ITEM NUMBER:446077 1 PROJECT DESCRIPTION:SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .500MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #19-1 LAP WITH PALM BEACH COUNTY PROJECT TO BE ADMINISTERED BY PALM BEACH COUNTY ON BEHALF OF WESTGATE CRA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 020 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,407	0	0	0	0	0	2,407
TOTAL D421 020 B	2,407	0	0	0	0	0	2,407

FEDERAL PROJECT NUMBER: D422 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	13,612	2,673	0	0	0	0	16,285
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN							
LF	645,264	0	0	0	0	0	645,264
TALT	43,484	0	0	0	0	0	43,484
TALU	1,731,083	0	0	0	0	0	1,731,083
TOTAL D422 044 B	2,433,443	2,673	0	0	0	0	2,436,116
TOTAL 446077 1	2,435,850	2,673	0	0	0	0	2,438,523
TOTAL Project:	2,435,850	2,673	0	0	0	0	2,438,523

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ITEM NUMBER:446078 1 PROJECT DESCRIPTION:CITY OF BOYNTON BEACH VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .841MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #19-2 SE 1 STREET FROM EAST WOOLBRIGHT RD TO SE 2 AVENUE; SE 5TH AVENUE FROM SE 1ST STREET TO RAILROAD CROSSING LAP WITH CITY OF BOYNTON BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,919	2,081	0	0	0	0	5,000
TOTAL D421 019 B	2,919	2,081	0	0	0	0	5,000

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FEDERAL PROJECT NUMBER: D422 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOYNTON BEACH CITY OF

LF	3,829,670	0	0	0	0	0	3,829,670
TALT	432,683	5,000	0	0	0	0	437,683
TALU	1,067,317	0	0	0	0	0	1,067,317

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	95,000	0	0	0	0	0	95,000
TOTAL D422 045 B	5,424,670	5,000	0	0	0	0	5,429,670
TOTAL 446078 1	5,427,589	7,081	0	0	0	0	5,434,670
TOTAL Project:	5,427,589	7,081	0	0	0	0	5,434,670

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ITEM NUMBER:446082 1 PROJECT DESCRIPTION:GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.319MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2022 TPA LI PRIORITY #19-6 LAP WITH VILLAGE OF WELLINGTON

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D423 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	164	4,836	0	0	0	0	5,000
TOTAL D423 038 B	164	4,836	0	0	0	0	5,000

FEDERAL PROJECT NUMBER: D424 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON

ACSU	0	971,269	0	0	0	0	971,269
LF	0	239,851	0	0	0	0	239,851
SU	0	42,000	0	0	0	0	42,000
TOTAL D424 020 B	0	1,253,120	0	0	0	0	1,253,120
TOTAL 446082 1	164	1,257,956	0	0	0	0	1,258,120
TOTAL Project:	164	1,257,956	0	0	0	0	1,258,120

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ITEM NUMBER:446084 1 PROJECT DESCRIPTION:CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.769MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #19-4 HOLLY DR FROM MILITARY TRAIL TO LIGHTHOUSE DR MCARTHUR BLVD FROM  
NORTHLAKE BLVD TO LIGHTHOUSE DR GARDENS EAST DR FROM BURNS RD TO RCA BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 040 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,713	0	0	0	0	0	1,713
TOTAL D421 040 B	1,713	0	0	0	0	0	1,713

FEDERAL PROJECT NUMBER: D422 046 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS							
TALT	615,564	0	0	0	0	0	615,564
TALU	284,221	0	0	0	0	0	284,221
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	14,224	1,737	0	0	0	0	15,961
TOTAL D422 046 B	914,009	1,737	0	0	0	0	915,746
TOTAL 446084 1	915,722	1,737	0	0	0	0	917,459
TOTAL Project:	915,722	1,737	0	0	0	0	917,459

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ITEM NUMBER:446086 1 PROJECT DESCRIPTION:CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL/SR-809 \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.057MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2021 TPA LI PRIORITY #19-2 LAP WITH PALM BEACH COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D423 018 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,805	3,195	0	0	0	0	5,000
TOTAL D423 018 B	1,805	3,195	0	0	0	0	5,000

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FEDERAL PROJECT NUMBER: D424 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN							
ACSU	0	2,268,027	0	0	0	0	2,268,027
CARU	0	77,091	0	0	0	0	77,091
LF	0	666,001	0	0	0	0	666,001
SU	0	139,000	1,447,432	0	0	0	1,586,432
TOTAL D424 019 B	0	3,150,119	1,447,432	0	0	0	4,597,551
TOTAL 446086 1	1,805	3,153,314	1,447,432	0	0	0	4,602,551
TOTAL Project:	1,805	3,153,314	1,447,432	0	0	0	4,602,551

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 ITEM NUMBER:446090 1 PROJECT DESCRIPTION:25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .642MI TYPE OF WORK:BIKE LANE/SIDEWALK  
 EXTRA DESCRIPTION: 2021 TPA LI PRIORITY #19-4 LAP WITH CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D423 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,920	3,080	0	0	0	0	5,000
TOTAL D423 017 B	1,920	3,080	0	0	0	0	5,000

FEDERAL PROJECT NUMBER: D424 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LF	0	0	2,438,809	0	0	0	2,438,809
SU	0	0	4,593,700	0	0	0	4,593,700
TOTAL D424 018 B	0	0	7,032,509	0	0	0	7,032,509
TOTAL 446090 1	1,920	3,080	7,032,509	0	0	0	7,037,509
TOTAL Project:	1,920	3,080	7,032,509	0	0	0	7,037,509

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ITEM NUMBER:446097 1 PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM E OF PRATT & WHITNEY TO E OF RAILROAD TRACKS \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.291MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 32-42= GEOTECHNICAL SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	398,166	0	0	0	0	0	398,166
DIH	29,375	8,285	0	0	0	0	37,660
DS	17,649	0	0	0	0	0	17,649
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,486,231	0	0	0	0	0	2,486,231
DIH	48,699	69,072	0	0	0	0	117,771
DS	757,877	0	0	0	0	0	757,877
TOTAL <N/A>	3,737,997	77,357	0	0	0	0	3,815,354
TOTAL 446097 1	3,737,997	77,357	0	0	0	0	3,815,354
TOTAL Project:	3,737,997	77,357	0	0	0	0	3,815,354

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ITEM NUMBER:446099 1 PROJECT DESCRIPTION:SR-5/US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .437MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	230,925	0	0	0	0	0	230,925
DIH	38,912	3,206	0	0	0	0	42,118
DS	24,282	0	0	0	0	0	24,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,092,699	0	0	0	0	0	1,092,699
DDR	149,562	0	0	0	0	0	149,562
DIH	84,044	0	0	0	0	0	84,044
DS	27,094	0	0	0	0	0	27,094

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	LF							
TOTAL <N/A>	124,692	0	0	0	0	0	0	124,692
TOTAL 446099 1	1,772,210	3,206	0	0	0	0	0	1,775,416
TOTAL Project:	1,772,210	3,206	0	0	0	0	0	1,775,416

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ITEM NUMBER:446101 1 PROJECT DESCRIPTION:SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .732MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: G/W 446101-2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	327,768	0	0	0	0	0	327,768
DIH	38,249	0	0	0	0	0	38,249
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,000	0	0	0	0	0	6,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,130,462	33,634	0	0	0	0	1,164,096
DIH	12,020	22,838	0	0	0	0	34,858
DS	319,243	0	0	0	0	0	319,243
LF	39,757	2,640	0	0	0	0	42,397
TOTAL <N/A>	1,873,499	59,112	0	0	0	0	1,932,611
TOTAL 446101 1	1,873,499	59,112	0	0	0	0	1,932,611

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ITEM NUMBER:446101 2 PROJECT DESCRIPTION:SR-80/US-98 FROM EAST OF LAKE AVE TO WEST OF US-1/S. DIXIE HIGHWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .242MI TYPE OF WORK:BRIDGE REHABILITATION  
EXTRA DESCRIPTION: BRIDGE DECK EXPANSION JOINT REHAB, STRUCT STEEL REHAB, OVERLAY G/W 446101-1 (LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	256,650	0	0	0	0	0	256,650
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	47,030	0	0	0	0	0	47,030

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DS	2,132	0	0	0	0	0	2,132
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,911,609	40,942	0	0	0	0	1,952,551
DDR	199,471	0	0	0	0	0	199,471
DIH	175	133,441	0	0	0	0	133,616
DS	833,522	0	0	0	0	0	833,522
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	18,632	0	0	0	0	0	18,632
TOTAL <N/A>	3,269,221	174,383	0	0	0	0	3,443,604
TOTAL 446101 2	3,269,221	174,383	0	0	0	0	3,443,604
TOTAL Project:	5,142,720	233,495	0	0	0	0	5,376,215

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ITEM NUMBER:446102 1 PROJECT DESCRIPTION:SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 6.760MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,833,541	0	0	0	0	0	1,833,541
DIH	36,189	17,335	0	0	0	0	53,524
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,732,831	0	0	0	0	0	1,732,831
LF	27,400	2,280	0	0	0	0	29,680
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,160	0	0	0	0	0	17,160
TOTAL <N/A>	3,677,121	19,615	0	0	0	0	3,696,736

FEDERAL PROJECT NUMBER: D422 085 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	15,000	0	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	249,061	0	0	0	0	0	249,061
DIH	16,738	9,120	0	0	0	0	25,858
GFSA	10,000	0	0	0	0	0	10,000

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	NHRE							
	12,665,207	0	0	0	0	0	0	12,665,207
	SA 131,352	1,864	0	0	0	0	0	133,216
TOTAL D422 085 B	13,087,358	10,984	0	0	0	0	0	13,098,342
TOTAL 446102 1	16,764,479	30,599	0	0	0	0	0	16,795,078
TOTAL Project:	16,764,479	30,599	0	0	0	0	0	16,795,078

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ITEM NUMBER:446103 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL FR S OF DYER BLVD TO N OF FLAG DR \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .569MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	250,051	0	0	0	0	0	250,051
DIH	33,629	767	0	0	0	0	34,396
DS	174,526	0	0	0	0	0	174,526

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	143,415	0	0	0	0	0	143,415
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	323,484	0	0	0	0	0	323,484
DIH	81,215	20,338	0	0	0	0	101,553
LF	21,806	0	0	0	0	0	21,806

TOTAL <N/A>	1,028,126	21,105	0	0	0	0	1,049,231
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FEDERAL PROJECT NUMBER: D422 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	2,318,638	0	0	0	0	0	2,318,638
ACSA	184,943	0	0	0	0	0	184,943
DDR	86,077	0	0	0	0	0	86,077

TOTAL D422 056 B	2,589,658	0	0	0	0	0	2,589,658
TOTAL 446103 1	3,617,784	21,105	0	0	0	0	3,638,889
TOTAL Project:	3,617,784	21,105	0	0	0	0	3,638,889



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ITEM NUMBER:446104 1 PROJECT DESCRIPTION:SR-802/LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.382MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2022 TPA PRIORITY #20-8: STAMPED CONCRETE CROSSWALKS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	559,447	0	0	0	0	0	559,447
DIH	286,429	0	0	0	0	0	286,429
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,000	0	0	0	0	0	38,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,296,136	0	0	0	0	0	4,296,136
DIH	22,591	33,132	0	0	0	0	55,723
DS	1,751,765	0	0	0	0	0	1,751,765
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,445	0	0	0	0	0	7,445
TOTAL <N/A>	6,961,813	33,132	0	0	0	0	6,994,945
TOTAL 446104 1	6,961,813	33,132	0	0	0	0	6,994,945
TOTAL Project:	6,961,813	33,132	0	0	0	0	6,994,945

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ITEM NUMBER:446105 1 PROJECT DESCRIPTION:SR-729/STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.274MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 52-02= UWHCA WITH PB COUNTY WATER UTILITIES DEPARTMENT 52-03= EXCESS LF

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	631,704	0	0	0	0	0	631,704
DIH	32,233	5,213	0	0	0	0	37,446
DS	81,044	0	0	0	0	0	81,044

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,000	0	0	0	0	0	0	28,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,644,615	0	0	0	0	0	0	4,644,615
DIH	7,758	61,936	0	0	0	0	0	69,694
DS	1,179,253	0	0	0	0	0	0	1,179,253
LF	21,780	1,090	0	0	0	0	0	22,870
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	40,797	0	0	0	0	0	0	40,797
TOTAL <N/A>	6,667,184	68,239	0	0	0	0	0	6,735,423
TOTAL 446105 1	6,667,184	68,239	0	0	0	0	0	6,735,423
TOTAL Project:	6,667,184	68,239	0	0	0	0	0	6,735,423

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ITEM NUMBER:446152 1 PROJECT DESCRIPTION:SR-9/I-95 AT SR-804/BOYNTON BEACH BLVD \*SIS\*

DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .756MI TYPE OF WORK:LANDSCAPING

EXTRA DESCRIPTION: LANDSCAPE AREAS INCLUDE AREAS BETWEEN INSIDE OF RAMPS TO EXISTING RETAINING WALLS; OUTSIDE OF THE RAMPS AROUND NEW STORMWATER AREAS; AND NEW MEDIANS ALONG SR-804. STANDALONE LANDSCAPE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	95,000	0	95,000
DIH	0	0	0	0	15,000	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,653,965	1,653,965
DIH	0	0	0	0	0	69,484	69,484
TOTAL <N/A>	0	0	0	0	110,000	1,723,449	1,833,449
TOTAL 446152 1	0	0	0	0	110,000	1,723,449	1,833,449
TOTAL Project:	0	0	0	0	110,000	1,723,449	1,833,449

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ITEM NUMBER:446173 1 PROJECT DESCRIPTION:SR-5/N FEDERAL HWY FROM SOUTH OF 10TH AVE SOUTH TO 6TH AVE NORTH \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.298MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	483,755	0	0	0	0	0	483,755
DIH	48,865	0	0	0	0	0	48,865
DS	6,677	0	0	0	0	0	6,677
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,439,112	0	0	0	0	0	2,439,112
DIH	17,726	28,021	0	0	0	0	45,747
LF	48,000	0	0	0	0	0	48,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,669	0	0	0	0	0	9,669
TOTAL <N/A>	3,053,804	28,021	0	0	0	0	3,081,825
TOTAL 446173 1	3,053,804	28,021	0	0	0	0	3,081,825
TOTAL Project:	3,053,804	28,021	0	0	0	0	3,081,825

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ITEM NUMBER:446174 1 PROJECT DESCRIPTION:SR-786/PGA BLVD FROM EAST OF SR-9/I-95 TO E OF FAIRCHILD GARDENS AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .922MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	546,337	0	0	0	0	0	546,337
DIH	32,754	3,315	0	0	0	0	36,069
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,285,555	0	0	0	0	0	4,285,555
DIH	2,075	90,188	0	0	0	0	92,263

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DS	848,659	0	0	0	0	0	848,659
LF	166,936	11,636	0	0	0	0	178,572
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,439	0	0	0	0	0	11,439
TOTAL <N/A>	5,923,755	105,139	0	0	0	0	6,028,894
TOTAL 446174 1	5,923,755	105,139	0	0	0	0	6,028,894
TOTAL Project:	5,923,755	105,139	0	0	0	0	6,028,894

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ITEM NUMBER:446175 1 PROJECT DESCRIPTION:SR-A1A FROM N OF EMERALD BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.295MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 52-03-UWHCA WITH THE CITY OF WEST PALM BEACH FOR MINOR ADJUSTMENTS 52-03 = CHECK RECEIVED 7/  
19/23 \$69,440 CHECK #593307

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,180,362	0	0	0	0	0	1,180,362
DIH	51,363	7,712	0	0	0	0	59,075
DS	77,479	0	0	0	0	0	77,479
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,926,115	0	0	0	0	2,926,115
DIH	944	55,661	0	0	0	0	56,605
DS	0	3,919,900	0	0	0	0	3,919,900
LF	0	510,882	0	0	0	0	510,882
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,351	0	0	0	0	0	11,351
TOTAL <N/A>	1,321,499	7,420,270	0	0	0	0	8,741,769
TOTAL 446175 1	1,321,499	7,420,270	0	0	0	0	8,741,769
TOTAL Project:	1,321,499	7,420,270	0	0	0	0	8,741,769

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ITEM NUMBER:446176 1 PROJECT DESCRIPTION:SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.835MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	497,287	0	0	0	0	0	497,287
DIH	13,729	46,592	0	0	0	0	60,321
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,000	0	0	0	0	10,000
DS	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,686,758	0	0	0	0	0	3,686,758
DIH	0	73,104	0	0	0	0	73,104
DS	420,614	0	0	0	0	0	420,614
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,760	0	0	0	0	0	17,760
TOTAL <N/A>	4,636,148	130,696	0	0	0	0	4,766,844
TOTAL 446176 1	4,636,148	130,696	0	0	0	0	4,766,844
TOTAL Project:	4,636,148	130,696	0	0	0	0	4,766,844

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ITEM NUMBER:446177 1 PROJECT DESCRIPTION:SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.980MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	369,344	0	0	0	0	0	369,344
DIH	273,960	1,249	0	0	0	0	275,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	838,526	0	0	0	0	0	838,526

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TOTAL <N/A>	LF	24,400	6,815	0	0	0	0	31,215
		1,506,230	8,064	0	0	0	0	1,514,294

FEDERAL PROJECT NUMBER: D422 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	5,000	0	0	0	0	0	5,000
	DDR	125,029	0	0	0	0	0	125,029
	DIH	31,345	71,918	0	0	0	0	103,263
	NHRE	7,809,276	0	0	0	0	0	7,809,276
TOTAL D422 069 B		7,970,650	71,918	0	0	0	0	8,042,568
TOTAL 446177 1		9,476,880	79,982	0	0	0	0	9,556,862
TOTAL Project:		9,476,880	79,982	0	0	0	0	9,556,862

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ITEM NUMBER: 446179 1 PROJECT DESCRIPTION: SR-704/OKEECHOBEE BLVD&LAKEVIEW AVE FR E.TAMARIND AV TO W S.FLAGLER DR \*NON-SIS\*  
DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: 1.404MI TYPE OF WORK: RESURFACING  
EXTRA DESCRIPTION: 32-01 = LF WITH CITY OF WEST PALM BEACH 52-02 = LF WITH CITY OF WEST PALM BEACH 56-01 = LF WITH CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	626,940	0	0	0	0	626,940
	DIH	50,764	0	0	0	0	50,764
	LF	800,000	0	0	0	0	800,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	25,000	0	0	0	25,000
	DDR	8,000	0	0	0	0	8,000
	LF	0	2,000,000	0	0	0	2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	3,693,414	0	0	0	3,693,414
	DDR	0	409,822	0	0	0	409,822
	DIH	0	60,898	0	0	0	60,898
	DS	0	1,785,205	0	0	0	1,785,205
	LF	0	7,779,240	0	0	0	7,779,240
TOTAL <N/A>		1,485,704	15,753,579	0	0	0	17,239,283
TOTAL 446179 1		1,485,704	15,753,579	0	0	0	17,239,283
TOTAL Project:		1,485,704	15,753,579	0	0	0	17,239,283

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ITEM NUMBER:446373 1 PROJECT DESCRIPTION:SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.077MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: G/W 447547.1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	383,890	0	0	0	0	0	383,890
DIH	158	45,004	0	0	0	0	45,162
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	200,000	0	0	0	210,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	3,783,814	0	0	3,783,814
DDR	0	0	0	384,152	0	0	384,152
DIH	0	0	0	113,823	0	0	113,823
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,520	0	0	0	0	0	10,520
TOTAL <N/A>	404,568	45,004	200,000	4,281,789	0	0	4,931,361
TOTAL 446373 1	404,568	45,004	200,000	4,281,789	0	0	4,931,361

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ITEM NUMBER:447547 1 PROJECT DESCRIPTION:SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.286MI TYPE OF WORK:SAFETY PROJECT  
EXTRA DESCRIPTION: B/C RATIO = 2.9 NPV 13,063,199 SHSP EMPHASIS AREA (S) LANE DEPARTURE & INTERSECTION CRASHES  
G/W 446373.1 (LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	330,000	0	0	0	330,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,996,333	0	0	2,996,333

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	SA	0	0	0	3,655,153	0	0	3,655,153
TOTAL <N/A>		0	0	330,000	6,651,486	0	0	6,981,486

FEDERAL PROJECT NUMBER: D422 057 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	284,104	39,534	0	0	0	0	323,638
	DDR	117,382	0	0	0	0	0	117,382
	HSP	161,993	0	0	0	0	0	161,993
TOTAL D422 057 B		563,479	39,534	0	0	0	0	603,013
TOTAL 447547 1		563,479	39,534	330,000	6,651,486	0	0	7,584,499
TOTAL Project:		968,047	84,538	530,000	10,933,275	0	0	12,515,860

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ITEM NUMBER:446374 1 PROJECT DESCRIPTION:SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80 \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 14.828MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 52-02-UWHCA WITH PALM BEACH COUNTY 52-02 = CHECK RECEIVED 9/20/23 \$5,712.00 CHK NMBR 3347145  
52-03 = EXCESS LF FUNDS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,288,229	0	0	0	0	1,288,229
	DIH	24,695	120,085	0	0	0	144,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	121,126	0	0	0	0	121,126
	LF	2,279	3,433	0	0	0	5,712
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	20,648	0	0	0	0	20,648
TOTAL <N/A>		1,456,977	123,518	0	0	0	1,580,495

FEDERAL PROJECT NUMBER: D423 014 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	25,000	0	0	0	0	25,000
	SA	631,000	0	0	0	0	631,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	17,525,304	0	0	0	0	17,525,304
	DDR	1,349,170	0	0	0	0	1,349,170
	DIH	0	173,736	0	0	0	173,736
	GFSa	0	5,000	0	0	0	5,000



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SA	476,054	845	0	0	0	0	476,899
TOTAL D423 014 B	20,006,528	179,581	0	0	0	0	20,186,109
TOTAL 446374 1	21,463,505	303,099	0	0	0	0	21,766,604
TOTAL Project:	21,463,505	303,099	0	0	0	0	21,766,604

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 ITEM NUMBER: 446551 1 PROJECT DESCRIPTION: SR-710/BEE LINE HWY FR N CONGRESS AVE TO PS BARACK OBAMA HWY-CAV & TSM&O \*SIS\*  
 DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: 1.658MI TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT  
 EXTRA DESCRIPTION: ADD CONNECTED AND AUTOMATED VEHICLE ELEMENTS, AS WELL AS TRADITIONAL TSM&O TO THE CORRIDOR I  
 INCLUDES BUT IS NOT LIMITED TO: FREIGHT SIGNAL PRIORITY, CCTVS, BLUETOOTH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,309	5,866	0	0	0	0	28,175
DITS	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	550	69,272	0	0	0	0	69,822
DITS	2,069,401	0	0	0	0	0	2,069,401
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,174	0	0	0	0	0	6,174
TOTAL <N/A>	2,598,434	75,138	0	0	0	0	2,673,572
TOTAL 446551 1	2,598,434	75,138	0	0	0	0	2,673,572
TOTAL Project:	2,598,434	75,138	0	0	0	0	2,673,572

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ITEM NUMBER:447001 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 17.408MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT FOREST HILL BLVD AT JOG RD; FOREST HILL BLVD AT K  
UDZA RD; FOREST HILL BLVD AT DAVIS RD; FOREST HILL BLVD AT CONGRESS AVE; FOREST HILL BLVD AT  
PINE TREE LN; DIXIE HWY AT FOREST HILL BLVD; DIXIE HWY AT ALHAMBRA PL; DIXIE HWY AT GREGORY  
RD; DIXIE HWY AT COURTYARD G/W 447002.1 AND 447003.1 (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 071 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	9,171	0	0	0	0	0	9,171
TOTAL D421 071 B	9,171	0	0	0	0	0	9,171
FEDERAL PROJECT NUMBER: D421 082 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	79,012	50,509	0	0	0	0	129,521
HSP	317,030	0	0	0	0	0	317,030
TOTAL D421 082 B	396,042	50,509	0	0	0	0	446,551
FEDERAL PROJECT NUMBER: D423 065 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	9,700	0	0	0	0	0	9,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	911,455	57,030	0	0	0	0	968,485
DS	42,310	0	0	0	0	0	42,310
TOTAL D423 065 B	963,465	57,030	0	0	0	0	1,020,495
TOTAL 447001 1	1,368,678	107,539	0	0	0	0	1,476,217
TOTAL Project:	1,368,678	107,539	0	0	0	0	1,476,217

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ITEM NUMBER:447545 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95 \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.408MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: B/C RATIO = 25.4 NPV 24,529,332 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CR  
ASHES INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIB  
UTION POLES ALONG BOTH SIDES OF SR-704/OKEECHOBEE BLVD. INSTALL (28) NEW LIGHT POLES WITH L  
ED LUMINAIRES RANGING FR WITH 133 TO 268 WATTS (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	298,791	0	0	0	0	298,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	577,329	0	0	0	577,329
TOTAL <N/A>	0	298,791	577,329	0	0	0	876,120

FEDERAL PROJECT NUMBER: D422 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	294,415	20,396	0	0	0	0	314,811
HSP	54,208	0	0	0	0	0	54,208
TOTAL D422 062 B	348,623	20,396	0	0	0	0	369,019
TOTAL 447545 1	348,623	319,187	577,329	0	0	0	1,245,139

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ITEM NUMBER:451084 1 PROJECT DESCRIPTION:INTERSECTION AT SR-704/OKEECHOBEE BLVD AND SR-809/ MILITARY TR \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .524MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: B/C RATIO = 63.4 NPV \$18,047,132 SHSP EMPHASIS AREA(S): INTERSECTION CRASHES G/W 451085.1 &  
447545.1(LEAD) RETROFIT SIGNAL HEADS ON ALL FOUR APPROACHES WITH FLEXIBLE BACK-PLATES WITH R  
ETROREFLECTIVE TAPE BORDERS. REPLACE NON-FUNCTIONING LUMINAIRES LOCATED ON NORTHEAST...SEE W  
P45

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	8,494	0	0	0	0	8,494

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSS 0 0 966,013 0 0 0 966,013  
 SA 0 0 16,077 0 0 0 16,077  
 TOTAL <N/A> 0 8,494 982,090 0 0 0 990,584

FEDERAL PROJECT NUMBER: D424 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSS 258,208 0 0 0 0 0 258,208  
 SA 992 9,909 0 0 0 0 10,901

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSS 7,320 0 0 0 0 0 7,320  
 TOTAL D424 009 B 266,520 9,909 0 0 0 0 276,429  
 TOTAL 451084 1 266,520 18,403 982,090 0 0 1,267,013

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 ITEM NUMBER:451085 1 PROJECT DESCRIPTION:INTERSECTION AT SR-882/FOREST HILL BLVD AND HAVERHILL ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .200MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
 EXTRA DESCRIPTION: B/C RATIO = 10.6 NPV \$3,786,408 SHSP EMPHASIS AREA(S): INTERSECTION CRASHES. G/W 451084.1 &  
 447545.1(LEAD) RETROFIT THE EXISTING HPS COBRA HEAD LUMINAIRES INSTALLED ON EACH CORNER POIN  
 TING TO THE MIDDLE OF THE INTERSECTION WITH LED FIXTURES. REPLACE EXISTING ARM-S (LENGTH'6-6  
 ")WITH LONGER ARMS TO IMPROVE ILLUMINATION AT THE...SEE WP45

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSS 0 0 1,057,963 0 0 0 1,057,963  
 SA 0 0 22,194 0 0 0 22,194  
 TOTAL <N/A> 0 0 1,080,157 0 0 0 1,080,157

FEDERAL PROJECT NUMBER: D424 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSS 245,340 0 0 0 0 0 245,340  
 SA 635 14,414 0 0 0 0 15,049

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSS 7,320 0 0 0 0 0 7,320  
 TOTAL D424 012 B 253,295 14,414 0 0 0 0 267,709  
 TOTAL 451085 1 253,295 14,414 1,080,157 0 0 1,347,866  
 TOTAL Project: 868,438 352,004 2,639,576 0 0 0 3,860,018

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ITEM NUMBER:447549 1 PROJECT DESCRIPTION:SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .600MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: B/C RATIO = 117.3 NPV 11,988,743 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER C  
RASHES IMPROVE ROADWAY LIGHTING G/W 447551.1 & 447553.1(LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / ACSS	0	424,230	0	0	0	0	424,230
RESPONSIBLE AGENCY: MANAGED BY FDOT							
PHASE: CONSTRUCTION / ACSS	0	0	1,358,053	0	0	0	1,358,053
RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	0	424,230	1,358,053	0	0	0	1,782,283

FEDERAL PROJECT NUMBER: D422 038 B

PHASE: PRELIMINARY ENGINEERING / HSP	224,033	3,603	0	0	0	0	227,636
RESPONSIBLE AGENCY: MANAGED BY FDOT							
PHASE: ENVIRONMENTAL / ACSS	5,860	0	0	0	0	0	5,860
RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL D422 038 B	229,893	3,603	0	0	0	0	233,496
TOTAL 447549 1	229,893	427,833	1,358,053	0	0	0	2,015,779

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ITEM NUMBER:447551 1 PROJECT DESCRIPTION:I-95 FROM 12TH AVENUE S TO 10TH AVENUE N \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.320MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: B/C RATIO = 27.2 NPV 7,405,163 SHSP EMPHASIS AREA (S) LANE DEPARTURE CRASHES & AGGRESSIVE DRIVING REPLACE (76) EXISTING HPS COBRA HEAD LUMINAIRES IN BACK-TO-BACK ARRANGEMENT ON FDOT POLES WITH LED LUMINAIRES WITH 268W, 32415 LUMENS, 4K-5K CCT AND ROADWAY TYPE III DISTRIBUTION . REPLACE (27) EXISTING HPS (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / ACSS	0	0	477,551	0	0	0	477,551
RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	0	0	477,551	0	0	0	477,551

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FEDERAL PROJECT NUMBER: D422 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	99,327	15,869	0	0	0	0	115,196
HSP	42,272	0	0	0	0	0	42,272
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	8,916	0	0	0	0	0	8,916
TOTAL D422 066 B	150,515	15,869	0	0	0	0	166,384
TOTAL 447551 1	150,515	15,869	477,551	0	0	0	643,935

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ITEM NUMBER:447553 1 PROJECT DESCRIPTION:SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.915MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: B/C RATIO = 3.7 NPV 4,694,222 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRAS  
HES INSTALL (126) NEW 20 FOOT LIGHT POLES WITH TEAR DROP LED LUMINAIRES OF 97 WATTS ALONG  
BOTH SIDES OF SR-805/DIXIE HWY. INSTALL (1) NEW 20 FOOT LIGHT POLE WITH TOP MOUNTED LED LUMI  
NAIRE OF 80 WATTS ON NORTH SIDE OF SR-805/DIXIE HWY NEAR (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	3,181,101	0	0	0	3,181,101
TOTAL <N/A>	0	0	3,181,101	0	0	0	3,181,101

FEDERAL PROJECT NUMBER: D422 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	270,279	1,150	0	0	0	0	271,429
HSP	214,892	48,645	0	0	0	0	263,537
TOTAL D422 054 B	485,171	49,795	0	0	0	0	534,966
TOTAL 447553 1	485,171	49,795	3,181,101	0	0	0	3,716,067
TOTAL Project:	865,579	493,497	5,016,705	0	0	0	6,375,781

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ITEM NUMBER:447554 1 PROJECT DESCRIPTION:SR-5/US-1/BROADWAY AVENUE FROM 45TH STREET TO 59TH STREET \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .698MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: B/C RATIO = 6.1 NPV 1,593,600 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRAS  
HES CONSTRUCTION TO BE COMPLETED BY FPL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 087 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	201,520	0	0	0	0	0	201,520
TOTAL D421 087 B	201,520	0	0	0	0	0	201,520

FEDERAL PROJECT NUMBER: D424 039 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	426,300	0	0	0	0	426,300
TOTAL D424 039 B	0	426,300	0	0	0	0	426,300
TOTAL 447554 1	201,520	426,300	0	0	0	0	627,820
TOTAL Project:	201,520	426,300	0	0	0	0	627,820

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ITEM NUMBER:447573 1 PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD FROM EAST OF SR-9/I-95 TO SR-5/US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .709MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	136,517	0	0	0	0	136,517
DIH	0	19,624	19,624	0	0	0	39,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	495,945	0	0	495,945
DIH	0	0	0	31,196	0	0	31,196
TOTAL <N/A>	0	156,141	19,624	527,141	0	0	702,906
TOTAL 447573 1	0	156,141	19,624	527,141	0	0	702,906
TOTAL Project:	0	156,141	19,624	527,141	0	0	702,906

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ITEM NUMBER:447657 1 PROJECT DESCRIPTION: SR-794/YAMATO RD FROM EAST OF SR-9/I-95 TO SR-5/US-1/FEDERAL HWY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .633MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 52-03 = UWHCA WITH THE CITY OF BOCA RATON 52-01 = LFA WITH CITY OF BOCA RATON (LUMP SUM)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	456,926	0	0	0	0	0	456,926
DIH	30,771	0	0	0	0	0	30,771
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,590,153	0	0	0	0	3,590,153
DIH	0	94,614	0	0	0	0	94,614
LF	0	25,680	0	0	0	0	25,680
TOTAL <N/A>	507,697	3,710,447	0	0	0	0	4,218,144
TOTAL 447657 1	507,697	3,710,447	0	0	0	0	4,218,144
TOTAL Project:	507,697	3,710,447	0	0	0	0	4,218,144

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ITEM NUMBER:447658 1 PROJECT DESCRIPTION:SR-5/US-1 FROM BAILEY ST TO SOUTH OF EVE ST \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.137MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,971	0	0	0	0	0	16,971
DS	422,978	0	0	0	0	0	422,978
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,939,882	0	0	0	0	3,939,882
DIH	0	94,593	0	0	0	0	94,593
DS	0	50,899	0	0	0	0	50,899



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	LF		33,135		0		0		0		33,135
TOTAL <N/A>	439,949		4,118,509		0		0		0		4,558,458
TOTAL 447658 1	439,949		4,118,509		0		0		0		4,558,458
TOTAL Project:	439,949		4,118,509		0		0		0		4,558,458

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ITEM NUMBER:447660 1 PROJECT DESCRIPTION:SR-5/FEDERAL HWY FROM 6TH AVE N TO ARLINGTON ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.590MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	303,670	0	0	0	0	0	303,670
DIH	26,331	43	0	0	0	0	26,374
DS	329,695	0	0	0	0	0	329,695
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,412,310	0	0	0	0	2,412,310
DIH	0	68,452	0	0	0	0	68,452
DS	0	449,960	0	0	0	0	449,960
TOTAL <N/A>	659,696	2,930,765	0	0	0	0	3,590,461
TOTAL 447660 1	659,696	2,930,765	0	0	0	0	3,590,461
TOTAL Project:	659,696	2,930,765	0	0	0	0	3,590,461

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ITEM NUMBER:447661 1 PROJECT DESCRIPTION:SR A1A FROM SE 31ST TO SOUTH OF GRAND CT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.883MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 52.03 = WIRE TRANSFER RECEIVED 2/23/24 \$173,600

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	625,853	0	0	0	0	0	625,853
DIH	12,289	15,469	0	0	0	0	27,758
DS	395,798	0	0	0	0	0	395,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	0	576,019	0	576,019
DDR	0	0	0	0	6,564,039	0	6,564,039

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DIH	0	0	0	0	87,994	0	87,994
DS	0	0	0	0	1,155,466	0	1,155,466
LF	0	0	0	0	173,600	0	173,600
SA	0	0	0	0	10,701	0	10,701
TOTAL <N/A>	1,033,940	15,469	0	0	8,567,819	0	9,617,228
TOTAL 447661 1	1,033,940	15,469	0	0	8,567,819	0	9,617,228
TOTAL Project:	1,033,940	15,469	0	0	8,567,819	0	9,617,228

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ITEM NUMBER:447662 1 PROJECT DESCRIPTION:A1A FROM LINTON BLVD TO E ATLANTIC AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.557MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	605,025	0	0	0	0	0	605,025
DIH	44,006	895	0	0	0	0	44,901
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,423,341	0	0	0	0	2,423,341
DIH	0	73,984	0	0	0	0	73,984
LF	0	14,410	0	0	0	0	14,410
TOTAL <N/A>	649,031	2,512,630	0	0	0	0	3,161,661
TOTAL 447662 1	649,031	2,512,630	0	0	0	0	3,161,661
TOTAL Project:	649,031	2,512,630	0	0	0	0	3,161,661

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ITEM NUMBER:447663 1 PROJECT DESCRIPTION:A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.074MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 52.02 UWHCA FOR CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,027,488	0	0	0	0	0	1,027,488
DIH	47,889	0	0	0	0	0	47,889
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,712,392	0	0	0	0	4,712,392

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DIH	0	55,354	0	0	0	0	55,354	
DS	0	740,603	0	0	0	0	740,603	
LF	0	166,858	0	0	0	0	166,858	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,909	0	0	0	0	0	17,909	
TOTAL <N/A>	1,093,286	5,675,207	0	0	0	0	6,768,493	
TOTAL 447663 1	1,093,286	5,675,207	0	0	0	0	6,768,493	
TOTAL Project:	1,093,286	5,675,207	0	0	0	0	6,768,493	

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ITEM NUMBER:447664 1 PROJECT DESCRIPTION:SR-15/E MAIN ST FROM ANNONA ST TO SR-700/CONNERS HWY \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.342MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,829	875	0	0	0	0	27,704
DS	812,435	0	0	0	0	0	812,435
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,000	0	0	0	0	0	31,000
DS	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	4,354,914	0	0	0	0	4,354,914
DDR	0	718,561	0	0	0	0	718,561
DIH	0	63,880	0	0	0	0	63,880
TOTAL <N/A>	880,264	5,138,230	0	0	0	0	6,018,494
TOTAL 447664 1	880,264	5,138,230	0	0	0	0	6,018,494
TOTAL Project:	880,264	5,138,230	0	0	0	0	6,018,494

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ITEM NUMBER:447665 1 PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD FROM SR-7/US-441 TO LYONS ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.022MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	425,856	0	0	0	0	0	425,856
DIH	26,439	0	0	0	0	0	26,439
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,496,136	0	0	0	0	3,496,136
DIH	0	84,981	0	0	0	0	84,981
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
TOTAL <N/A>	452,595	3,581,117	0	0	0	0	4,033,712
TOTAL 447665 1	452,595	3,581,117	0	0	0	0	4,033,712
TOTAL Project:	452,595	3,581,117	0	0	0	0	4,033,712

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ITEM NUMBER:447667 1 PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD FROM N CONGRESS AVE TO NW 8TH ST \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .684MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	319,841	0	0	0	0	0	319,841
DIH	20,237	20,093	0	0	0	0	40,330
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,698,479	0	0	0	0	1,698,479
DIH	0	60,371	0	0	0	0	60,371
LF	0	10,649	0	0	0	0	10,649
TOTAL <N/A>	340,078	1,789,592	0	0	0	0	2,129,670
TOTAL 447667 1	340,078	1,789,592	0	0	0	0	2,129,670
TOTAL Project:	340,078	1,789,592	0	0	0	0	2,129,670

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ITEM NUMBER:447669 1 PROJECT DESCRIPTION:SR-804/E OCEAN AVE FROM SR-5/US-1 TO A1A \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .587MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 52-02 = LFA WITH CITY OF BOYNTON BEACH 52-03 = UWHCA CITY OF BOYNTON BEACH FOR MINOR ADJUSTM  
ENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,386	0	0	0	0	0	125,386
DIH	47,555	589	0	0	0	0	48,144
DS	215,027	0	0	0	0	0	215,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	102,759	0	0	0	0	102,759
DIH	0	27,846	0	0	0	0	27,846
LF	0	196,350	0	0	0	0	196,350
TOTAL <N/A>	387,968	327,544	0	0	0	0	715,512

FEDERAL PROJECT NUMBER: D424 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	538,370	0	0	0	0	538,370
DDR	0	469,807	0	0	0	0	469,807
TOTAL D424 069 B	0	1,008,177	0	0	0	0	1,008,177
TOTAL 447669 1	387,968	1,335,721	0	0	0	0	1,723,689
TOTAL Project:	387,968	1,335,721	0	0	0	0	1,723,689

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ITEM NUMBER:447670 1 PROJECT DESCRIPTION:SR-7/US-441 FROM NORTH OF GLADES ROAD TO NORTH OF BRIDGE BROOK DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.422MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	532,897	0	0	0	0	0	532,897
DIH	243,747	0	0	0	0	0	243,747

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,386,246	0	0	0	0	1,386,246
DIH	0	120,893	28,687	0	0	0	149,580
LF	0	23,312	0	0	0	0	23,312
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,079	0	0	0	0	0	16,079
TOTAL <N/A>	792,723	1,530,451	28,687	0	0	0	2,351,861

FEDERAL PROJECT NUMBER: D424 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,840,369	0	0	0	0	3,840,369
DS	0	5,252,888	0	0	0	0	5,252,888
SA	0	1,096,521	0	0	0	0	1,096,521
TOTAL D424 061 B	0	10,189,778	0	0	0	0	10,189,778
TOTAL 447670 1	792,723	11,720,229	28,687	0	0	0	12,541,639
TOTAL Project:	792,723	11,720,229	28,687	0	0	0	12,541,639

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ITEM NUMBER:447671 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM RED TRAIL TO WEST OF AUSTRALIAN AVE \*SIS\*

DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .608MI TYPE OF WORK:RESURFACING

EXTRA DESCRIPTION: 52-02 = WRONG WAY DRIVING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,550	52,140	0	0	0	0	77,690
DS	440,987	0	0	0	0	0	440,987
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,546,779	0	0	0	0	2,546,779
DIH	0	76,932	0	0	0	0	76,932
DS	0	514,091	0	0	0	0	514,091
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,307	0	0	0	0	0	13,307
TOTAL <N/A>	479,844	3,189,942	0	0	0	0	3,669,786

FEDERAL PROJECT NUMBER: D424 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	632,879	0	0	0	0	632,879

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SA	0	23,157	0	0	0	0	23,157
TOTAL D424 053 B	0	656,036	0	0	0	0	656,036
TOTAL 447671 1	479,844	3,845,978	0	0	0	0	4,325,822
TOTAL Project:	479,844	3,845,978	0	0	0	0	4,325,822

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ITEM NUMBER:447944 1 PROJECT DESCRIPTION:SIGNAL UPGRADES @ VARIOUS LOCATIONS \*SIS\*

DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .293MI TYPE OF WORK:TRAFFIC SIGNALS

EXTRA DESCRIPTION: 2022 TPA PRIORITY #20-2 & 20-4; UPGRADE THE SIGNAL SYSTEMS FROM SPAN WIRE TO MAST ARM SIGNAL AT THE INTERSECTIONS OF: SR-806/ATLANTIC AVENUE AT SR-809/MILITARY TRAIL, SR-809/ MILITARY TRAIL AT BELVEDERE ROAD, SR-9/I-95 NB AND SB RAMPS @SR-822/FOREST HILL BLVD. INCLUDES ENHANCED PEDESTRIAN \*SEE WP45 FOR ADDITIONAL COMMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	165,689	0	0	0	165,689
TOTAL <N/A>	0	0	165,689	0	0	0	165,689
TOTAL 447944 1	0	0	165,689	0	0	0	165,689
TOTAL Project:	0	0	165,689	0	0	0	165,689

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ITEM NUMBER:447945 1 PROJECT DESCRIPTION:SR-715/HATCHER RD TO PAUL RADIN PARK & AIRPORT RD TO SW 14TH ST \*NON-SIS\*

DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.270MI TYPE OF WORK:SIDEWALK

EXTRA DESCRIPTION: 2022 TPA PRIORITY #20-5; 6-FOOT CONCRETE SIDEWALK ALONG THE WEST SIDE, CURB RAMPS, DETECTABLE WARNING SURFACES AND CROSSWALKS WILL BE PROVIDED WHERE NEEDED TO MEET ADA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARB	0	0	344,539	0	0	0	344,539
DIH	0	0	33,886	0	0	0	33,886

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	0	0	0	0	1,595,914	1,595,914
DIH	0	0	0	0	0	55,344	55,344
TOTAL <N/A>	0	0	378,425	0	0	1,651,258	2,029,683
TOTAL 447945 1	0	0	378,425	0	0	1,651,258	2,029,683
TOTAL Project:	0	0	378,425	0	0	1,651,258	2,029,683

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ITEM NUMBER:448064 1 PROJECT DESCRIPTION:SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .175MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: 2022 TPA PRIORITY #20-3; CONVERT STRAING POLES TO MAST ARMS INCLUDES LIGHTING, SR-808/GLADES  
RD AT INTERSECTION. SR-5/US-1 AT ROYAL PALM WAY,SR-808/GLADES @ TOWN CENTER BLVD,SR-5/US-1  
AT ROYAL PARK RD AND I-95 NB OFF RD AT TOWN CENTER BLVD, W PALMETTO PARK RD AND I-95 NB OFF  
RAMP, W PALMETTO PARK RD AND I-95 SB OFF RAMP \*\*SEE WP45\*\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING /	MANAGED BY	FDOT					
SU			0	479,035	0	0	479,035
TOTAL <N/A>			0	479,035	0	0	479,035
TOTAL 448064 1			0	479,035	0	0	479,035
TOTAL Project:			0	479,035	0	0	479,035

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ITEM NUMBER:448073 1 PROJECT DESCRIPTION:SIGNAL UPGRADES-VARIOUS LOCATIONS IN NORTHERN PALM BEACH \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .201MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: 2022 PALM BEACH TPA PRIORITY #20-2, 20-4; UPGRADE THE SIGNAL SYSTEM FROM SPAN WIRE TO MAST A  
RM SIGNAL @ THE INTERSECTIONS OF:SR-708/BLUE HERON BLVD AT FIRE STATION NO 2, SR-5/US-1 AT S  
ILVER BEACH RD, SR-809/MILITARY TRAIL AT INVESTMENT LANE, SR-704/OKEECHOBEE BLVD AT QUADRILL  
E BLVD EB AND WB. \*\*SEE WP45 SCREEB FOR ADDITIONAL COMMENTS\*\*\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING /	MANAGED BY	FDOT					
DDR			0	265,561	0	0	265,561
DIH			0	21,245	21,245	0	42,490
TOTAL <N/A>			0	286,806	21,245	0	308,051
TOTAL 448073 1			0	286,806	21,245	0	308,051
TOTAL Project:			0	286,806	21,245	0	308,051



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ITEM NUMBER:448107 1 PROJECT DESCRIPTION:SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.140MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: 2022 PALM BEACH TPA PRIORITY #20-2, 20-4; UPGRADE THE SIGNAL FR SPAN WIRE TO MAST ARM SIGNAL  
AT THE INTERSECTIONS OF: SR-5/US-1 AT: SE 1ST ST, 7TH AVE N, 10TH AVE N, 13TH AVE N; SR-804  
/BOYNTON BEACH BLVD AT: SR-5/US-1, SR-80/ CONGRESS AVE SEACREST BLVD, MILITARY TRAIL; HAGEN  
RANCH ROAD AT BELVEDERE RD, SR-807/CONGRESS AVE AT DOLAN RD, SR-806/ATLANTIC AVE..45

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	SU	2025	2026	2027	2028	2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	0	0	636,670	0	0	0	636,670
TOTAL 448107 1	0	0	636,670	0	0	0	636,670
TOTAL Project:	0	0	636,670	0	0	0	636,670

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ITEM NUMBER:448135 1 PROJECT DESCRIPTION:SR-5/US-1 VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .250MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: 2022 TPA PRIORITY 20-3: BOCA RATON MAST ARMS UPGRADING THE INTERSECTIONS FROM SPAN WIRE TO M  
AST ARM STRUCTURES; INCLUDE LIGHTING THE INTERSECTIONS OF: US-1 @: SR-808/GLADES RD, NE 15TH  
TERRACE AND AT NE 24TH TERRACE. R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	SU	2025	2026	2027	2028	2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	0	0	353,665	0	0	0	353,665
TOTAL 448135 1	0	0	353,665	0	0	0	353,665
TOTAL Project:	0	0	353,665	0	0	0	353,665

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ITEM NUMBER:448136 1 PROJECT DESCRIPTION:FDOT/SFWM D US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .314MI TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY  
EXTRA DESCRIPTION: NEW TWIN BRIDGES (B-2 AND B-3) OVER NEW INFLOW/OUTFLOW CANAL THIS PROJECT IS PART OF THE COM  
PREHENSIVE EVERGLADES RESTORATION PROGRAM (CERP) THAT SFWMD IS DOING. FDOT IS DOING THIS SPE  
CIFIC WORK ON SFWMD'S BEHALF (LFA WITH SFWMD --ENTIRE PROJECT).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,833,367	116,766	0	0	0	0	1,950,133
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	21,719,059	86,267	0	0	0	21,805,326
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
LF	37,070	286,930	0	0	0	0	324,000
TOTAL <N/A>	1,870,737	22,122,755	86,267	0	0	0	24,079,759
TOTAL 448136 1	1,870,737	22,122,755	86,267	0	0	0	24,079,759
TOTAL Project:	1,870,737	22,122,755	86,267	0	0	0	24,079,759

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ITEM NUMBER:448264 1 PROJECT DESCRIPTION:SR-5/US-1 AT SPANISH RIVER BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .165MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EXTRA DESCRIPTION: 2022 TPA PRIORITY #20-1; LANE RECONFIGURATION ON THE WEST APPROACH; EB RIGHT TURN CONVERT FR  
OM DROP LANE TO A SHARED THROUGH/RIGHT TURN LANE. ADD A 5' BICYCLE LANE WB AND RELOCATE. LAN  
ES RESTRIPE TO PROVIDE A 5-FT BIKE LANE FROM SPANISH RIVER BLVD AT SR-5/US-1 TO TIE TO EXI  
STING PAVED SHOULDERS. INCLUDES UPGRADING FROM SPAN WIRE...(SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	258,516	0	0	0	258,516
DIH	0	0	20,681	20,681	0	0	41,362
TOTAL <N/A>	0	0	279,197	20,681	0	0	299,878
TOTAL 448264 1	0	0	279,197	20,681	0	0	299,878
TOTAL Project:	0	0	279,197	20,681	0	0	299,878

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ITEM NUMBER:448299 1 PROJECT DESCRIPTION:GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.858MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2022 TPA LI PRIORITY #20-4; LAP W/ VILLAGE OF WELLINGTON CONSTRUCTION OF BIKE LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON							
ACSU	0	230,000	0	0	0	0	230,000
LF	0	1,035,222	0	0	0	0	1,035,222
SU	0	1,155,588	0	0	0	0	1,155,588
TOTAL <N/A>	0	2,420,810	0	0	0	0	2,420,810

FEDERAL PROJECT NUMBER: D424 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	75	4,925	0	0	0	0	5,000
TOTAL D424 024 B	75	4,925	0	0	0	0	5,000
TOTAL 448299 1	75	2,425,735	0	0	0	0	2,425,810
TOTAL Project:	75	2,425,735	0	0	0	0	2,425,810

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ITEM NUMBER:448301 1 PROJECT DESCRIPTION:CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 23.143MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #20-1 LAP W/ CITY OF LAKE WORTH BEACH INSTALLATION OF NEW ADA COMPLIAN T RAMPS AND SIDEWALKS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 139 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,090	0	0	0	0	0	1,090
TOTAL D421 139 B	1,090	0	0	0	0	0	1,090

FEDERAL PROJECT NUMBER: D422 088 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WORTH BEACH							
LF	169,212	0	0	0	0	0	169,212
SM	55,975	0	0	0	0	0	55,975

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TALT	1,027,510	0	0	0	0	0	1,027,510
TALU	55,976	0	0	0	0	0	55,976
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,011	3,989	0	0	0	0	5,000
TOTAL D422 088 B	1,309,684	3,989	0	0	0	0	1,313,673
TOTAL 448301 1	1,310,774	3,989	0	0	0	0	1,314,763
TOTAL Project:	1,310,774	3,989	0	0	0	0	1,314,763

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ITEM NUMBER:448302 1 PROJECT DESCRIPTION:KYOTO GARDENS DRIVE FROM NORTH MILITARY TRAIL TO ALTERNATE A1A \*NON-SIS\*

DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .562MI TYPE OF WORK:BIKE PATH/TRAIL

EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #20-2 LAP W/ PALM BEACH GARDENS ADDITION OF BIKE LANES, WIDENING INTO MEDIAN, MILLING AND RESURFACING. 8FT. SHARED USED SIDEWALK, PEDESTRIAN LIGHTING MIDBLOCK CROSSINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D422 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS							
LF	129,174	0	0	0	0	0	129,174
TALT	881,162	0	0	0	0	0	881,162
TALU	608,178	0	0	0	0	0	608,178
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	9,605	556	0	0	0	0	10,161
TOTAL D422 048 B	1,628,119	556	0	0	0	0	1,628,675
TOTAL 448302 1	1,628,119	556	0	0	0	0	1,628,675
TOTAL Project:	1,628,119	556	0	0	0	0	1,628,675

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ITEM NUMBER:448303 1 PROJECT DESCRIPTION:CHERRY RD FROM MILITARY TRAIL TO QUAIL DR \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .395MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #20-3 LAP W/ PALM BEACH COUNTY CONSTRUCTION OF 10FT SHARED USED PATH O  
N THE NORTH SIDE AND 6FT SIDEWALK ON SOUTH SIDE CONNECTING QUAIL DR & COUNTRY CLUB, NEW SIDE  
WALKS, PEDESTRIAN LIGHTING, FOUR HIGH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D421 140 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,731	2,269	0	0	0	0	5,000
TOTAL D421 140 B	2,731	2,269	0	0	0	0	5,000

FEDERAL PROJECT NUMBER: D422 089 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN							
LF	361,333	0	0	0	0	0	361,333
TALT	103,578	0	0	0	0	0	103,578
TALU	952,279	0	0	0	0	0	952,279
TOTAL D422 089 B	1,417,190	5,000	0	0	0	0	1,422,190
TOTAL 448303 1	1,419,921	7,269	0	0	0	0	1,427,190
TOTAL Project:	1,419,921	7,269	0	0	0	0	1,427,190

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ITEM NUMBER:448305 1 PROJECT DESCRIPTION:VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS - SIDEWALKS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 9.278MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2022 TPA LI PRIORITY #20-6;LAP W/VILLAGE OF ROYAL PALM BEACH CONSTRUCTION OF SIDEWALK CONNEC  
TIONS FOR EXISTING SIDEWALKS TO EDGE OF PAVEMENT. REPLACE NON-ADA CURB RAMPS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH							
LF	0	0	113,932	0	0	0	113,932
SU	0	0	551,853	0	0	0	551,853
TOTAL <N/A>	0	0	665,785	0	0	0	665,785

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FEDERAL PROJECT NUMBER: D424 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	36	4,964	0	0	0	0	5,000
TOTAL D424 027 B	36	4,964	0	0	0	0	5,000
TOTAL 448305 1	36	4,964	665,785	0	0	0	670,785
TOTAL Project:	36	4,964	665,785	0	0	0	670,785

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 ITEM NUMBER:448306 1 PROJECT DESCRIPTION:C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
 EXTRA DESCRIPTION: 2022 TPA LI PRIORITY #20-5; LAP W/ VILLAGE OF WELLINGTON CONSTRUCTION OF 10FT MULTIPLE PATHWAY, PEDESTRIAN CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON							
LF	0	0	96,170	0	0	0	96,170
SU	0	0	453,123	0	0	0	453,123
TOTAL <N/A>	0	0	549,293	0	0	0	549,293

FEDERAL PROJECT NUMBER: D424 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
TOTAL D424 071 B	0	5,000	0	0	0	0	5,000
TOTAL 448306 1	0	5,000	549,293	0	0	0	554,293
TOTAL Project:	0	5,000	549,293	0	0	0	554,293

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ITEM NUMBER:448354 1 PROJECT DESCRIPTION:CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.440MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2022 TPA LI PRIORITY #20-3; LAP W/ CITY OF LAKE WORTH BEACH CONVERTING FROM TWO-WAY STREETS  
INTO ONE-WAY PAIRINGS; CONSTRUCTION OF SIDEWALKS, BIKE LANES, PEDESTRIAN LIGHTING, ON-STREET  
PARKING, MILLING AND RESURFACING, RECONSTRUCTION.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WORTH BEACH							
LF	0	0	0	3,232,504	0	0	3,232,504
SU	0	0	0	4,651,395	0	0	4,651,395
TOTAL <N/A>	0	5,000	0	7,883,899	0	0	7,888,899
TOTAL 448354 1	0	5,000	0	7,883,899	0	0	7,888,899
TOTAL Project:	0	5,000	0	7,883,899	0	0	7,888,899

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ITEM NUMBER:448415 1 PROJECT DESCRIPTION:SR-5/US-1 FROM BELVEDERE ROAD TO SOUTH OF SR-704/ OKEECHOBEE BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.044MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	86,472	0	0	0	0	0	86,472
DS	231,144	0	0	0	0	0	231,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,166,228	0	0	0	3,166,228
DIH	0	0	98,633	0	0	0	98,633
TOTAL <N/A>	317,616	0	3,264,861	0	0	0	3,582,477
TOTAL 448415 1	317,616	0	3,264,861	0	0	0	3,582,477
TOTAL Project:	317,616	0	3,264,861	0	0	0	3,582,477

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ITEM NUMBER:448417 1 PROJECT DESCRIPTION:SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO N. OF EMERALD BEACH WAY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.415MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	226,286	0	0	0	0	0	226,286
DIH	12,508	17,664	0	0	0	0	30,172
DS	273,144	0	0	0	0	0	273,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	2,433,479	0	0	0	2,433,479
DDR	0	0	480,882	0	0	0	480,882
DIH	0	0	131,491	0	0	0	131,491
TOTAL <N/A>	511,938	17,664	3,045,852	0	0	0	3,575,454
TOTAL 448417 1	511,938	17,664	3,045,852	0	0	0	3,575,454
TOTAL Project:	511,938	17,664	3,045,852	0	0	0	3,575,454

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ITEM NUMBER:448435 1 PROJECT DESCRIPTION:SR-811 FROM SOUTH OF RCA BOULEVARD TO NORTH OF DONALD ROSS ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.310MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	122,194	0	0	0	0	0	122,194
DS	608,018	0	0	0	0	0	608,018
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	1,802,000	0	0	0	1,802,000
ACPR	0	0	29,321	0	0	0	29,321
DDR	0	0	10,604,613	0	0	0	10,604,613



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	DIH							
TOTAL <N/A>	0	0	36,522	70,022	0	0	106,544	
TOTAL 448435 1	740,212	0	12,472,456	70,022	0	0	13,282,690	
TOTAL Project:	740,212	0	12,472,456	70,022	0	0	13,282,690	

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ITEM NUMBER:448436 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH RD FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLESWY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.088MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	80,221	0	0	0	0	0	80,221
DS	151,403	0	0	0	0	0	151,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,992,611	0	0	0	2,992,611
DIH	0	0	101,720	0	0	0	101,720
TOTAL <N/A>	231,624	0	3,094,331	0	0	0	3,325,955
TOTAL 448436 1	231,624	0	3,094,331	0	0	0	3,325,955
TOTAL Project:	231,624	0	3,094,331	0	0	0	3,325,955

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ITEM NUMBER:448437 1 PROJECT DESCRIPTION:SR-804/BOYNTON BCH BLVD FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .588MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	92,544	0	0	0	0	0	92,544
DS	196,172	0	0	0	0	0	196,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,401,321	0	0	0	2,401,321
DIH	0	0	47,100	36,672	0	0	83,772
TOTAL <N/A>	288,716	0	2,448,421	36,672	0	0	2,773,809
TOTAL 448437 1	288,716	0	2,448,421	36,672	0	0	2,773,809
TOTAL Project:	288,716	0	2,448,421	36,672	0	0	2,773,809

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ITEM NUMBER:448438 1 PROJECT DESCRIPTION:SR-7/US-441 FR N OF SR-804/BOYNTON BCH BLVD TO S SR-802/LAKE WORTH RD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 5.950MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	482,631	202,369	0	0	0	0	685,000
DIH	111	101,465	0	0	0	0	101,576
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	8,879,591	0	0	8,879,591
DDR	0	0	0	6,557,747	0	0	6,557,747
DIH	0	0	0	137,666	0	0	137,666
SA	0	0	0	2,673,918	0	0	2,673,918
TOTAL <N/A>	482,742	303,834	0	18,248,922	0	0	19,035,498
TOTAL 448438 1	482,742	303,834	0	18,248,922	0	0	19,035,498
TOTAL Project:	482,742	303,834	0	18,248,922	0	0	19,035,498

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ITEM NUMBER:448439 1 PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.900MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: CONCRETE LANE MILES 19.6

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,984	8,771	0	0	0	0	20,755
DS	2,627,073	0	0	0	0	0	2,627,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	55,308,183	0	55,308,183
ACNR	0	0	0	0	9,691,987	0	9,691,987
DDR	0	0	0	0	5,455,756	0	5,455,756
SA	0	0	0	0	1,004,559	0	1,004,559
TOTAL <N/A>	2,639,057	8,771	0	0	71,460,485	0	74,108,313
TOTAL 448439 1	2,639,057	8,771	0	0	71,460,485	0	74,108,313
TOTAL Project:	2,639,057	8,771	0	0	71,460,485	0	74,108,313

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ITEM NUMBER:449002 1 PROJECT DESCRIPTION:MULTI-USE PATHWAY - GRAPEVIEW BOULEVARD & KEY LIME BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.468MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D423 016 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN TRAIL IMPROVEMENT DISTRI							
LF	0	663,220	0	0	0	0	663,220
TALT	0	423,864	0	0	0	0	423,864
TALU	0	571,120	0	0	0	0	571,120
TOTAL D423 016 B	0	1,658,204	0	0	0	0	1,658,204

FEDERAL PROJECT NUMBER: D423 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	653	4,347	0	0	0	0	5,000
TOTAL D423 021 B	653	4,347	0	0	0	0	5,000
TOTAL 449002 1	653	1,662,551	0	0	0	0	1,663,204
TOTAL Project:	653	1,662,551	0	0	0	0	1,663,204

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ITEM NUMBER:449005 1 PROJECT DESCRIPTION:BURNS ROAD FROM NORTH MILITARY TRAIL TO ALERNATE A1A \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .841MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D423 039 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,781	3,219	0	0	0	0	5,000
TOTAL D423 039 B	1,781	3,219	0	0	0	0	5,000

FEDERAL PROJECT NUMBER: D424 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS							
LF	0	510,168	0	0	0	0	510,168
TALT	0	853,261	0	0	0	0	853,261

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	36,345	0	0	0	0	36,345
TOTAL D424 021 B	0	1,399,774	0	0	0	0	1,399,774
TOTAL 449005 1	1,781	1,402,993	0	0	0	0	1,404,774
TOTAL Project:	1,781	1,402,993	0	0	0	0	1,404,774

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ITEM NUMBER:449254 1 PROJECT DESCRIPTION:SR-9/I-95 AT WOOLBRIGHT RD INTERCHANGE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.208MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE LANDSCAPE PROJECT LINKED TO 437279-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	225,000	0	0	0	225,000
DIH	0	0	42,500	0	0	0	42,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,414,200	0	1,414,200
DIH	0	0	0	0	60,347	0	60,347
TOTAL <N/A>	0	0	267,500	0	1,474,547	0	1,742,047
TOTAL 449254 1	0	0	267,500	0	1,474,547	0	1,742,047
TOTAL Project:	0	0	267,500	0	1,474,547	0	1,742,047

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ITEM NUMBER:449255 1 PROJECT DESCRIPTION:SR-9/I-95 AT DONALD ROSS INTERCHANGE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .933MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE LANDSCAPE PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,046	2,935	0	0	0	0	17,981
DS	219,862	0	0	0	0	0	219,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,910,867	0	0	0	0	1,910,867
DIH	0	45,776	0	0	0	0	45,776

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,500	0	0	0	0	0	4,500
TOTAL <N/A>	239,408	1,959,578	0	0	0	0	2,198,986
TOTAL 449255 1	239,408	1,959,578	0	0	0	0	2,198,986
TOTAL Project:	239,408	1,959,578	0	0	0	0	2,198,986

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ITEM NUMBER:449256 1 PROJECT DESCRIPTION:SR A1A AT BOYNTON INLET \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .025MI TYPE OF WORK:BRIDGE - PAINTING  
EXTRA DESCRIPTION: BRIDGE 930061

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	134,251	0	0	0	0	0	134,251
DIH	967	31,567	0	0	0	0	32,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	823,867	0	0	0	823,867
DIH	0	0	32,987	0	0	0	32,987
TOTAL <N/A>	135,218	31,567	856,854	0	0	0	1,023,639
TOTAL 449256 1	135,218	31,567	856,854	0	0	0	1,023,639
TOTAL Project:	135,218	31,567	856,854	0	0	0	1,023,639

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ITEM NUMBER:449280 1 PROJECT DESCRIPTION:I-95 RAMP IMPROVEMENTS @ SR-704/OKEECHOBEE BLVD; SR-786 AND SR-706 \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .902MI TYPE OF WORK:SKID HAZARD OVERLAY  
EXTRA DESCRIPTION: SYSTEMATIC LOOP RAMPS SAFETY NPV=14,198,131; B/C=6.9; (A) NORTHBOUND SR 9 (I-95) EXIT RAMP TO WESTBOUND SR 786 INSTALL SPEED FEEDBACK SIGN AS A SUPPLEMENT TO THE RAMP SPEED SIGN. 2. E XTEND THE GUARDRAIL ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	2,259,689	0	0	0	2,259,689
SA	0	0	91,446	0	0	0	91,446
TOTAL <N/A>	0	0	2,351,135	0	0	0	2,351,135

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FEDERAL PROJECT NUMBER: D422 067 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	377,952	3,379	0	0	0	0	381,331
TOTAL D422 067 B	377,952	3,379	0	0	0	0	381,331
TOTAL 449280 1	377,952	3,379	2,351,135	0	0	0	2,732,466
TOTAL Project:	377,952	3,379	2,351,135	0	0	0	2,732,466

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 ITEM NUMBER:449283 1 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .481MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 EXTRA DESCRIPTION: NPV=2,740,455; B/C=3.1 HOMEWOOD BLVD, NPV=5,357,174 B/C=4.4 HAVERHILL RD; SR 806 (ATLANTIC A  
 VE) @HOMEWOOD BLVD SAFETY STRIDES 2 ZERO- SAFETY EMPHASIS AREA INTERSECTION CRASHES; IMPROVE  
 LIGHTING BY INSTALLING ADDIT LIGHT POLES & UPGRADING THE EXISTING HPS LIGHTS TO LED;REPLACE  
 THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	3,849,746	0	0	0	0	3,849,746
SA	0	93,336	0	0	0	0	93,336
TOTAL <N/A>	0	3,943,082	0	0	0	0	3,943,082

FEDERAL PROJECT NUMBER: D422 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	422,091	0	0	0	0	0	422,091
HSP	129,657	0	0	0	0	0	129,657
SA	9,048	59,996	0	0	0	0	69,044
TOTAL D422 079 B	560,796	59,996	0	0	0	0	620,792
TOTAL 449283 1	560,796	4,003,078	0	0	0	0	4,563,874
TOTAL Project:	560,796	4,003,078	0	0	0	0	4,563,874

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ITEM NUMBER:449318 1 PROJECT DESCRIPTION:I-95 BRIDGE VIADUCT FROM 6TH AVE S TO LAKE WORTH RD \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .584MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: EPOXY REMOVAL AND NEW EPOXY OVERLAY ON THE BRIDGE DECK AND LANES ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	182,612	0	0	0	0	0	182,612
DIH	3,949	129,121	0	0	0	0	133,070
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	4,880,486	0	0	0	0	4,880,486
DIH	0	78,617	0	0	0	0	78,617
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,860	0	0	0	0	0	5,860
TOTAL <N/A>	192,421	5,088,224	0	0	0	0	5,280,645
TOTAL 449318 1	192,421	5,088,224	0	0	0	0	5,280,645
TOTAL Project:	192,421	5,088,224	0	0	0	0	5,280,645

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ITEM NUMBER:449347 1 PROJECT DESCRIPTION:SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .280MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EXTRA DESCRIPTION: SAFE STRIDES 2 ZERO- PALM BEACH COUNTY (R/W IS NEEDED) NPV=11,821,754; B/C=8.4; SHSP EMPHASIS AREA- INTERSECTION CRASHES. SR807 @ 10TH AVE N: IMPROVE LIGHTNING BY INSTALLING ADDITIONAL LIGHT POLES & UPGRADING THE EXISTING HPS TO LED; REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST ARM SYTEM WITH INTERNALLY ILLUMINATED STREET (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	361,100	158,693	71,000	0	0	590,793
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	2,017,824	0	2,017,824
SA	0	0	0	0	60,276	0	60,276
TOTAL <N/A>	0	361,100	158,693	71,000	2,078,100	0	2,668,893

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FEDERAL PROJECT NUMBER: D423 034 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSS	235,933	0	0	0	0	0	0	235,933
HSP	49,981	0	0	0	0	0	0	49,981
SA	4,960	19,089	0	0	0	0	0	24,049
TOTAL D423 034 B	290,874	19,089	0	0	0	0	0	309,963
TOTAL 449347 1	290,874	380,189	158,693	71,000	2,078,100	0	0	2,978,856
TOTAL Project:	290,874	380,189	158,693	71,000	2,078,100	0	0	2,978,856

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ITEM NUMBER:449510 1 PROJECT DESCRIPTION:LYONS ROAD FROM ATLANTIC AVENUE TO FLAVOR PICT ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.505MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
CIGP	0	3,558,324	0	0	0	0	0	3,558,324
LF	0	3,558,324	0	0	0	0	0	3,558,324
TOTAL <N/A>	0	7,116,648	0	0	0	0	0	7,116,648
TOTAL 449510 1	0	7,116,648	0	0	0	0	0	7,116,648
TOTAL Project:	0	7,116,648	0	0	0	0	0	7,116,648

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ITEM NUMBER:449553 1 PROJECT DESCRIPTION:SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EXTRA DESCRIPTION: 2022 TPA SRM PRIORITY# 21-3 CONVERT STRAIN POLES TO MAST ARMS,SR-5/ US1/ FEDERAL HIGHWAY AT GEFREY ST NE 20TH ST NE MIZNER BLVD, SE MIZNER BLVD AND CAMINO REAL R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
SU	0	0	0	0	495,305	0	0	495,305



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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	0	525,305	0	0	525,305
TOTAL 449553 1	0	0	0	525,305	0	0	525,305
TOTAL Project:	0	0	0	525,305	0	0	525,305

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ITEM NUMBER:449810 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH RD FR EVERETT COURT TO EAST OF ERIE STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .482MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	203,207	0	0	0	0	0	203,207
DIH	5,973	28,072	0	0	0	0	34,045
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,738,310	0	0	2,738,310
DIH	0	0	0	95,582	0	0	95,582
TOTAL <N/A>	209,180	28,072	100,000	2,833,892	0	0	3,171,144
TOTAL 449810 1	209,180	28,072	100,000	2,833,892	0	0	3,171,144
TOTAL Project:	209,180	28,072	100,000	2,833,892	0	0	3,171,144

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ITEM NUMBER:449814 1 PROJECT DESCRIPTION:SR-704/ROYAL PALM WAY FROM 4 ARTS PLAZA TO S COUNTY ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .506MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	430,748	0	0	0	0	0	430,748
DIH	3,359	35,025	0	0	0	0	38,384
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,070,540	0	0	2,070,540

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	DIH	0	0	0	104,885	0	0	104,885
TOTAL <N/A>	434,107	35,025	0	0	2,175,425	0	0	2,644,557
TOTAL 449814 1	434,107	35,025	0	0	2,175,425	0	0	2,644,557
TOTAL Project:	434,107	35,025	0	0	2,175,425	0	0	2,644,557

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ITEM NUMBER:449830 1 PROJECT DESCRIPTION:SR-5/N FEDERAL HWY FROM YAMATO ROAD TO N OF BAILEY STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.944MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	716,824	0	0	0	0	716,824
DIH	0	43,521	0	0	0	0	43,521

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	6,670,766	0	6,670,766
DIH	0	0	0	0	86,634	0	86,634
TOTAL <N/A>	0	760,345	0	0	6,757,400	0	7,517,745
TOTAL 449830 1	0	760,345	0	0	6,757,400	0	7,517,745
TOTAL Project:	0	760,345	0	0	6,757,400	0	7,517,745

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ITEM NUMBER:449832 1 PROJECT DESCRIPTION:SR-5/S FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .773MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: FY 2027 RRR CANDIDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	263,033	0	0	0	0	0	263,033
DIH	7,204	13,150	0	0	0	0	20,354
DS	157,166	0	0	0	0	0	157,166

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	905,135	0	0	905,135
DIH	0	0	0	55,518	0	0	55,518

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	SA	0	0	0	880,723	0	0	880,723
TOTAL <N/A>	427,403	13,150	0	0	1,841,376	0	0	2,281,929
TOTAL 449832 1	427,403	13,150	0	0	1,841,376	0	0	2,281,929
TOTAL Project:	427,403	13,150	0	0	1,841,376	0	0	2,281,929

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ITEM NUMBER:449834 1 PROJECT DESCRIPTION:SR-717/E CANAL STREET FROM SR-80 TO SE AVE E TYPE OF WORK:RESURFACING \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .800MI  
EXTRA DESCRIPTION: INLCUDES SR-15/SR-80 FROM DR MLK JR BLVD W TO W AVE A

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	742,031	0	0	0	0	0	742,031
DIH	2,567	23,869	0	26,436	0	0	52,872
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,440,875	0	0	4,440,875
DIH	0	0	0	135,974	0	0	135,974
SA	0	0	0	394,396	0	0	394,396
TOTAL <N/A>	744,598	23,869	0	4,997,681	0	0	5,766,148
TOTAL 449834 1	744,598	23,869	0	4,997,681	0	0	5,766,148
TOTAL Project:	744,598	23,869	0	4,997,681	0	0	5,766,148

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ITEM NUMBER:449835 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.9 TO MP 16 TYPE OF WORK:RESURFACING \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.140MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	584,611	0	0	0	0	0	584,611
DIH	3,935	81,269	0	0	0	0	85,204
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	1,003,560	0	0	1,003,560
DDR	0	0	0	11,748,627	0	0	11,748,627

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	DIH			HIGHWAYS			
TOTAL <N/A>	0	0	0	51,737	0	0	51,737
TOTAL 449835 1	588,546	81,269	0	12,803,924	0	0	13,473,739
TOTAL Project:	588,546	81,269	0	12,803,924	0	0	13,473,739

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ITEM NUMBER:449847 1 PROJECT DESCRIPTION:PROSPERITY FARMS FR 800 FT N OF LAKE BLVD TO DONALD ROSS RD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.759MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN

CARU	0	0	96,058	0	0	0	96,058
LF	0	0	960,179	0	0	0	960,179
SU	0	0	1,391,019	3,527,980	0	0	4,918,999
TOTAL <N/A>	0	0	2,447,256	3,527,980	0	0	5,975,236

FEDERAL PROJECT NUMBER: D424 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	5,000	0	0	0	0	5,000
TOTAL D424 070 B	0	5,000	0	0	0	0	5,000
TOTAL 449847 1	0	5,000	2,447,256	3,527,980	0	0	5,980,236
TOTAL Project:	0	5,000	2,447,256	3,527,980	0	0	5,980,236

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ITEM NUMBER:449875 1 PROJECT DESCRIPTION:SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	325,117	0	0	325,117
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	0	355,117	0	0	355,117
TOTAL 449875 1	0	0	0	355,117	0	0	355,117
TOTAL Project:	0	0	0	355,117	0	0	355,117

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ITEM NUMBER:449877 1 PROJECT DESCRIPTION:SR-882/FOREST HILL BLVD FR W OF JOG TO MILITARY TRAIL \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.887MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: 2022 TPA SRM PRIORITY# 21-1 ADD ROADWAY LIGHTING ON N SIDE AND PEDESTRAIN LIGHTING ON BOTH S  
IDES, BUS BAY LAYOVER FACILITY, ENHANCED CROSSWALKS AT 3 INTERSECTIONS, GREEN MARKINGS IN BI  
CYCLE CONFLICT ZONES NO R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	670,061	0	0	0	670,061
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	670,061	30,000	0	0	700,061
TOTAL 449877 1	0	0	670,061	30,000	0	0	700,061
TOTAL Project:	0	0	670,061	30,000	0	0	700,061

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ITEM NUMBER:449879 1 PROJECT DESCRIPTION:SR-807/CONGRESS AVE FR SR-802/LAKE WORTH RD TO SR-882/FOREST HILL BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.630MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
EXTRA DESCRIPTION: 2022 TPA SRM PRIORITY# 21-2 ADD PEDESTRIAN LIGHNING, ENHANCE CROSSWALK AT 6 INTERSECTIONS A  
ND BUS STOP AMENITIES R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	433,923	0	0	0	433,923
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	433,923	30,000	0	0	463,923
TOTAL 449879 1	0	0	433,923	30,000	0	0	463,923
TOTAL Project:	0	0	433,923	30,000	0	0	463,923

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ITEM NUMBER:449935 1 PROJECT DESCRIPTION:SR-706/INDIANTOWN ROAD- WEST OF ISLAND WAY TO EAST OF PALM ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .978MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: PD&E TO EVALUATE INTERSECTION RECONSTRUCTION AT SR-706 / INDIANTOWN ROAD AND CENTRAL BLVD. 2  
024 TPA PRIORITY 21-6

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	500,000	500,000	1,000,000
DIH	0	0	0	0	10,000	0	10,000
TOTAL <N/A>	0	0	0	0	510,000	500,000	1,010,000
TOTAL 449935 1	0	0	0	0	510,000	500,000	1,010,000
TOTAL Project:	0	0	0	0	510,000	500,000	1,010,000

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ITEM NUMBER:450213 1 PROJECT DESCRIPTION:SR-9/I-95 AT SR-806/W ATLANTIC AVE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.331MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	376,451	0	0	0	0	0	376,451
DIH	9,321	467	0	0	0	0	9,788
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,507,237	0	0	0	0	0	2,507,237
DIH	86	106,569	0	0	0	0	106,655
TOTAL <N/A>	2,903,095	107,036	0	0	0	0	3,010,131
TOTAL 450213 1	2,903,095	107,036	0	0	0	0	3,010,131
TOTAL Project:	2,903,095	107,036	0	0	0	0	3,010,131

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ITEM NUMBER:450587 3 PROJECT DESCRIPTION:SR-706/E. INDIANTOWN RD. BRIDGES # 930453 & 930454 \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .268MI TYPE OF WORK:BRIDGE REHABILITATION  
EXTRA DESCRIPTION: MOVABLE BRIDGE REHABILITATION (ELECTRICAL, MECHANICAL AND STRUCTURAL COMPONENTS) OVER INTRAC  
OASTAL WATERWAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,134,973	0	0	0	0	1,134,973
DIH	0	132,857	0	0	0	0	132,857
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	11,138,554	0	11,138,554
DIH	0	0	0	0	124,885	0	124,885
TOTAL <N/A>	0	1,267,830	0	0	11,263,439	0	12,531,269
TOTAL 450587 3	0	1,267,830	0	0	11,263,439	0	12,531,269
TOTAL Project:	0	1,267,830	0	0	11,263,439	0	12,531,269

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ITEM NUMBER:450604 1 PROJECT DESCRIPTION:US-1/FEDERAL HIGHWAY BETWEEN GULFSTREAM BLVD & BAMBOO LANE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .569MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: PROVIDE STREET LIGHTING ON EXISTING FPL POLES ALONG CORRIDOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,454	0	0	0	0	0	60,454
DIH	46,451	1,461	0	0	0	0	47,912
DS	13,305	0	0	0	0	0	13,305
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	0	0	0	0	10,000
TOTAL <N/A>	130,210	1,461	0	0	0	0	131,671
TOTAL 450604 1	130,210	1,461	0	0	0	0	131,671
TOTAL Project:	130,210	1,461	0	0	0	0	131,671

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ITEM NUMBER:450652 1 PROJECT DESCRIPTION:CHICKASAW ROAD EXPANSION PROJECT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE  
EXTRA DESCRIPTION: 2025 GAA CITY OF GREENACRES CONSTRUCT ROADWAY, SIDEWALK, & DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	250,000	0	0	0	0	250,000
LF	0	1,237,323	0	0	0	0	1,237,323
TOTAL <N/A>	0	1,487,323	0	0	0	0	1,487,323
TOTAL 450652 1	0	1,487,323	0	0	0	0	1,487,323
TOTAL Project:	0	1,487,323	0	0	0	0	1,487,323

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ITEM NUMBER:450677 1 PROJECT DESCRIPTION:SR5/US1 FROM N OF SILVER BEACH ROAD TO S OF PALMETTO DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .739MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE LANDSCAPE PROJECT TO FOLLOW BIKE LANE/SIDE WALK PROJECT (FM-438286-2)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,500	0	0	0	0	1,500
DS	0	168,450	0	0	0	0	168,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	409,875	0	0	409,875
DIH	0	0	0	16,395	0	0	16,395
DS	0	0	0	65,580	0	0	65,580
TOTAL <N/A>	0	169,950	0	491,850	0	0	661,800
TOTAL 450677 1	0	169,950	0	491,850	0	0	661,800
TOTAL Project:	0	169,950	0	491,850	0	0	661,800



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ITEM NUMBER:450679 1 PROJECT DESCRIPTION:I-95/SR-9 & SR-704/OKEECHOBEE BLVD \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .630MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	7,500	0	0	0	0	7,500
DS	0	270,000	0	0	0	0	270,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,639,500	0	0	1,639,500
DIH	0	0	0	65,580	0	0	65,580
DS	0	0	0	262,320	0	0	262,320
TOTAL <N/A>	0	277,500	0	1,967,400	0	0	2,244,900
TOTAL 450679 1	0	277,500	0	1,967,400	0	0	2,244,900
TOTAL Project:	0	277,500	0	1,967,400	0	0	2,244,900

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ITEM NUMBER:450684 1 PROJECT DESCRIPTION:SR-A1A/ OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .102MI TYPE OF WORK:BRIDGE REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,104,045	0	0	0	0	1,104,045
DIH	0	42,184	42,184	0	0	0	84,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	8,104,373	0	8,104,373
DIH	0	0	0	0	111,961	0	111,961
TOTAL <N/A>	0	1,146,229	42,184	0	8,216,334	0	9,404,747
TOTAL 450684 1	0	1,146,229	42,184	0	8,216,334	0	9,404,747
TOTAL Project:	0	1,146,229	42,184	0	8,216,334	0	9,404,747

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ITEM NUMBER:450784 1 PROJECT DESCRIPTION:SW 18TH STREET FROM MARINA DEL MAR TO ADDISON AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .536MI TYPE OF WORK:RAILROAD CROSSING  
EXTRA DESCRIPTION: 2024 PBTPA TA PRIORITY #22-5 LAP W/ CITY OF BOCA RATON CONSTRUCTION TO BEGIN AFTER SFRTA COM  
PLETES RR WORK INCLUDES 10-FT SHARED USE PATH ON SOUTH SIDE, CURB AND GUTTER (VARIOUS LOCATI  
ONS), CROSSWALK AT MARINA DEL MAR/ SW 17TH ST. NEW SIDEWALK ON NORTH SIDE NEAR ADDISON AVE.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON							
TALU	0	0	410,326	0	0	0	410,326
TOTAL <N/A>	0	0	410,326	0	0	0	410,326

FEDERAL PROJECT NUMBER: D424 074 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	5,000	0	0	0	0	5,000
TOTAL D424 074 B	0	5,000	0	0	0	0	5,000
TOTAL 450784 1	0	5,000	410,326	0	0	0	415,326
TOTAL Project:	0	5,000	410,326	0	0	0	415,326

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ITEM NUMBER:450787 1 PROJECT DESCRIPTION:INDIAN TRAIL IMPROVEMENT DISTRICT-VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.581MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2023 TA PRIORITY #22-1 LAP W/ INDIAN TRAIL IMPROVEMENT DISTRICT. HAMLIN BLVD FROM HALL BLVD  
TO GRAPEVIEW BLVD; GRAPEVIEW BLVD FROM HAMLIN BLVD TO CITRUS GROVE BLVD; CITRUS GROVE BLVD F  
ROM HALL BLVD TO AVOCADO BLVD.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN TRAIL IMPROVEMENT DISTRI							
LF	0	0	313,863	0	0	0	313,863
TALT	0	0	42,732	0	0	0	42,732
TALU	0	0	943,876	0	0	0	943,876
TOTAL <N/A>	0	0	1,300,471	0	0	0	1,300,471

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FEDERAL PROJECT NUMBER: D424 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	5,000	0	0	0	0	0	5,000
TOTAL D424 072 B	0	5,000	0	0	0	0	0	5,000
TOTAL 450787 1	0	5,000	1,300,471	0	0	0	0	1,305,471
TOTAL Project:	0	5,000	1,300,471	0	0	0	0	1,305,471

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ITEM NUMBER:450793 1 PROJECT DESCRIPTION:BARWICK RD FROM LAKE IDA TO SABAL N LAKE SABAL ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .498MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2024 TPA LI PRIORITY #22-5 LAP W/CITY OF DELRAY BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH								
LF	0	0	0	428,454	0	0	0	428,454
SU	0	0	0	1,662,263	0	0	0	1,662,263
TOTAL <N/A>	0	5,000	0	2,090,717	0	0	0	2,095,717
TOTAL 450793 1	0	5,000	0	2,090,717	0	0	0	2,095,717
TOTAL Project:	0	5,000	0	2,090,717	0	0	0	2,095,717

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ITEM NUMBER:450795 1 PROJECT DESCRIPTION:INDIAN TRAIL IMPROVEMENT DISTRICT VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.070MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EXTRA DESCRIPTION: 2024 TPA LI PRIORITY #22-7 LAP W/INDIAN TRAIL IMPROVEMENT DISTRICT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN TRAIL IMPROVEMENT DISTRI								
LF	0	0	0	85,182	0	0	0	85,182

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	SU							
TOTAL <N/A>	0	0	0	441,299	0	0	441,299	
TOTAL 450795 1	0	5,000	0	526,481	0	0	531,481	
TOTAL Project:	0	5,000	0	526,481	0	0	531,481	

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ITEM NUMBER:450800 1 PROJECT DESCRIPTION:GARDENS PARKWAY FROM ALT A1A TO PROSPERITY FARMS RD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.571MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2023 TPA LI PRIORITY #4 LAP W/ CITY OF PALM BEACH GARDENS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS							
LF	0	0	0	1,092,685	0	0	1,092,685
SU	0	0	0	3,527,621	0	0	3,527,621
TOTAL <N/A>	0	5,000	0	4,620,306	0	0	4,625,306
TOTAL 450800 1	0	5,000	0	4,620,306	0	0	4,625,306
TOTAL Project:	0	5,000	0	4,620,306	0	0	4,625,306

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ITEM NUMBER:450824 1 PROJECT DESCRIPTION:VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS - KIOSKS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 2023 TA PRIORITY #22-4 LAP W/VILLAGE OF ROYAL PALM BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH							
LF	0	0	140,569	0	0	0	140,569
TALT	0	0	25,302	0	0	0	25,302
TALU	0	0	702,847	0	0	0	702,847
TOTAL <N/A>	0	0	873,718	0	0	0	873,718

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FEDERAL PROJECT NUMBER: D424 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	5,000	0	0	0	0	0	5,000
TOTAL D424 025 B	0	5,000	0	0	0	0	0	5,000
TOTAL 450824 1	0	5,000	873,718	0	0	0	0	878,718
TOTAL Project:	0	5,000	873,718	0	0	0	0	878,718

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ITEM NUMBER:450829 1 PROJECT DESCRIPTION:FAIRCHILD AVENUE FRM FAIRCHILD GARDENS AVENUE TO CAMPUS DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .374MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 2023 TA PRIORITY #22-2 LAP W/CITY OF PALM BEACH GARDENS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS							
LF	0	0	365,104	0	0	0	365,104
TALT	0	0	490,203	0	0	0	490,203
TALU	0	0	553,080	0	0	0	553,080
TOTAL <N/A>	0	0	1,408,387	0	0	0	1,408,387

FEDERAL PROJECT NUMBER: D424 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	5,000	0	0	0	0	0	5,000
TOTAL D424 026 B	0	5,000	0	0	0	0	0	5,000
TOTAL 450829 1	0	5,000	1,408,387	0	0	0	0	1,413,387
TOTAL Project:	0	5,000	1,408,387	0	0	0	0	1,413,387

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ITEM NUMBER:450862 1 PROJECT DESCRIPTION:49TH STREET FROM GREENWOOD AVENUE TO NORTH FLAGLER DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .496MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2023 TA PRIORITY #22-3 LAP W/CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LF	0	0	216,276	0	0	0	216,276

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	TALT			HIGHWAYS				
	0	0	274,056	0	0	0	274,056	
	TALU	0	74,646	0	0	0	74,646	
TOTAL <N/A>	0	0	564,978	0	0	0	564,978	

FEDERAL PROJECT NUMBER: D424 073 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL D424 073 B	TALT	0	5,000	0	0	0	5,000
TOTAL 450862 1	TALU	0	5,000	0	0	0	5,000
TOTAL Project:		0	5,000	564,978	0	0	569,978
		0	5,000	564,978	0	0	569,978

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ITEM NUMBER:451224 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT JOG ROAD INTERSECTION IMPROVEMENTS \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .275MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	2,015,166	0	0	2,015,166
DIH	0	0	0	66,307	0	0	66,307
TOTAL <N/A>	0	0	10,000	2,081,473	0	0	2,091,473

FEDERAL PROJECT NUMBER: D424 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL D424 036 B	ACNP	491,305	303,119	0	0	0	794,424
TOTAL 451224 1	ACNP	491,305	303,119	0	0	0	794,424
TOTAL Project:	DIH	491,305	303,119	10,000	2,081,473	0	2,885,897
		491,305	303,119	10,000	2,081,473	0	2,885,897

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ITEM NUMBER:451380 1 PROJECT DESCRIPTION:PALM BEACH TPA FEASIBILITY STUDY (OKEECHOBEE TRANSIT STUDY) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 11.100MI TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: 2023 TPA SRM PRIORITY 18-1C. INCLUDES OKEECHOBEE BLVD FROM US-1 TO SR-7. ALSO INCLUDES SR-7  
FROM FORREST HILL BLVD TO OKEECHOBEE BLVD. PHASE 1 WILL LOOK AT PROOF OF CONCEPT, TECHNICAL  
/TRAFFIC ANALYSIS, AND TRAFFIC IMPACTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	1,938,414	0	0	0	0	1,938,414
TOTAL <N/A>	0	1,938,414	0	0	0	0	1,938,414
TOTAL 451380 1	0	1,938,414	0	0	0	0	1,938,414
TOTAL Project:	0	1,938,414	0	0	0	0	1,938,414

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ITEM NUMBER:451579 2 PROJECT DESCRIPTION:TSMa REPLACEMENT PROJECT PALM BEACH COUNTY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 20.450MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	750,000	0	0	0	0	0	750,000
DIH	1,737	3,263	0	0	0	0	5,000
DS	118,944	0	0	0	0	0	118,944
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	6,773,535	0	0	0	6,773,535
DDR	0	0	1,068,852	0	0	0	1,068,852
DIH	0	0	93,214	0	0	0	93,214
TOTAL <N/A>	870,681	3,263	7,935,601	0	0	0	8,809,545
TOTAL 451579 2	870,681	3,263	7,935,601	0	0	0	8,809,545
TOTAL Project:	870,681	3,263	7,935,601	0	0	0	8,809,545

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ITEM NUMBER:451598 1 PROJECT DESCRIPTION:ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.365MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,833,935	0	0	1,833,935
TOTAL <N/A>	0	0	0	1,833,935	0	0	1,833,935

FEDERAL PROJECT NUMBER: D424 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	161,739	4,907	0	0	0	0	166,646
DDR	26,247	0	0	0	0	0	26,247
DIH	1,196	3,804	0	0	0	0	5,000
TOTAL D424 059 B	189,182	8,711	0	0	0	0	197,893
TOTAL 451598 1	189,182	8,711	0	1,833,935	0	0	2,031,828
TOTAL Project:	189,182	8,711	0	1,833,935	0	0	2,031,828

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ITEM NUMBER:452068 1 PROJECT DESCRIPTION:SR-9/I-95 AT CONGRESS AVE & PENINSULA CORPORATE DRIVE TRUCK PARKING \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY  
EXTRA DESCRIPTION: REPURPOSE FORMER PARK & RIDE TO A TRUCK PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	1,755,000	0	1,755,000
TOTAL <N/A>	0	0	0	0	1,755,000	0	1,755,000
TOTAL 452068 1	0	0	0	0	1,755,000	0	1,755,000
TOTAL Project:	0	0	0	0	1,755,000	0	1,755,000



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ITEM NUMBER:452245 1 PROJECT DESCRIPTION:FLAVOR PICT ROAD FR LYONS ROAD TO HAGEN RANCH ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .082MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	0	7,100,000	0	7,100,000
LF	0	0	0	0	11,725,605	0	11,725,605
TOTAL <N/A>	0	0	0	0	18,825,605	0	18,825,605
TOTAL 452245 1	0	0	0	0	18,825,605	0	18,825,605
TOTAL Project:	0	0	0	0	18,825,605	0	18,825,605

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ITEM NUMBER:452292 1 PROJECT DESCRIPTION:STAND-ALONE LANDSCAPE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 16.480MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	246,193	0	0	0	0	0	246,193
DIH	2,747	8,253	0	0	0	0	11,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,650,919	0	0	0	0	1,650,919
DIH	0	187,380	0	0	0	0	187,380
TOTAL <N/A>	248,940	1,846,552	0	0	0	0	2,095,492
TOTAL 452292 1	248,940	1,846,552	0	0	0	0	2,095,492
TOTAL Project:	248,940	1,846,552	0	0	0	0	2,095,492

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ITEM NUMBER:452998 1 PROJECT DESCRIPTION:NW 6TH WAY FROM SOUTH OF NW 38TH DRIVE TO SPANISH RIVER BOULEVARD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2024 TA PRIORITY # 23-1 LAP WITH CITY OF BOCA RATON

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON							
LF	0	0	0	85,329	0	0	85,329
TALU	0	0	0	883,892	0	0	883,892
TOTAL <N/A>	0	5,000	0	969,221	0	0	974,221
TOTAL 452998 1	0	5,000	0	969,221	0	0	974,221
TOTAL Project:	0	5,000	0	969,221	0	0	974,221

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ITEM NUMBER:452999 1 PROJECT DESCRIPTION:SPRUCE AVENUE FROM 36TH STREET TO 40TH STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .233MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2024 TA PRIORITY # 23-3 LAP WITH CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LF	0	0	0	483,271	0	0	483,271
TALU	0	0	0	1,094,567	0	0	1,094,567
TOTAL <N/A>	0	5,000	0	1,577,838	0	0	1,582,838
TOTAL 452999 1	0	5,000	0	1,577,838	0	0	1,582,838
TOTAL Project:	0	5,000	0	1,577,838	0	0	1,582,838

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ITEM NUMBER:453000 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PROJECT WITH VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	56,848	0	0	56,848
TALT	0	0	0	942,568	0	0	942,568
TOTAL <N/A>	0	5,000	0	999,416	0	0	1,004,416
TOTAL 453000 1	0	5,000	0	999,416	0	0	1,004,416
TOTAL Project:	0	5,000	0	999,416	0	0	1,004,416

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ITEM NUMBER:453001 1 PROJECT DESCRIPTION:LILAC STREET FROM NORTH MILITARY TRAIL TO PLANT DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .443MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2024 TA PRIORITY # 23-4 LAP WITH CITY OF PALM BEACH GARDENS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS							
LF	0	0	0	97,731	0	0	97,731
TALT	0	0	0	655,619	0	0	655,619
TALU	0	0	0	390,649	0	0	390,649
TOTAL <N/A>	0	5,000	0	1,143,999	0	0	1,148,999
TOTAL 453001 1	0	5,000	0	1,143,999	0	0	1,148,999
TOTAL Project:	0	5,000	0	1,143,999	0	0	1,148,999

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ITEM NUMBER:453002 1 PROJECT DESCRIPTION:CAMINO REAL FROM SPANISH RIVER ROAD TO S. OCEAN BOULEVARD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 2024 TA PRIORITY # 23-2 LAP WITH PALM BEACH COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN							
LF	0	0	0	220,636	0	0	220,636
TALU	0	0	0	1,141,278	0	0	1,141,278
TOTAL <N/A>	0	5,000	0	1,361,914	0	0	1,366,914
TOTAL 453002 1	0	5,000	0	1,361,914	0	0	1,366,914
TOTAL Project:	0	5,000	0	1,361,914	0	0	1,366,914

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ITEM NUMBER:453143 1 PROJECT DESCRIPTION:COUNTYWIDE FLASHING 'YELLOW' ARROW LEFT & RIGHT TURN IMPLEMENTATION \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EXTRA DESCRIPTION: NPV=\$2,058,371 B/C=3.0; SHSP EMPHASIS AREA(S) INTERSECTION CRASHES AND VULNERABLE ROAD USERS  
. ADD FYA FOR PERMISSIVE LEFT TURN MOVEMENTS AND FYA FOR RIGHT TURN MOVEMENTS. 1) WBL, NBL AND SBL AT INTERSECTION 27121 ROEBUCK RD AND HAVERHILL RD. 2) NBL AND SBL AT INTERSECTION 122 10 VICTORIA FALLS BLVD AND MILITARY TRAIL. 3) EBL AND WBL AT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN							
ACSS	0	0	0	0	1,523,607	0	1,523,607
TOTAL <N/A>	0	0	5,000	0	1,523,607	0	1,528,607
TOTAL 453143 1	0	0	5,000	0	1,523,607	0	1,528,607
TOTAL Project:	0	0	5,000	0	1,523,607	0	1,528,607

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ITEM NUMBER:453144 1 PROJECT DESCRIPTION:SYSTEMATIC RAMP SAFETY ANALYSIS- I-95 RAMPS; PALM BEACH COUNTY \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .562MI TYPE OF WORK:SKID HAZARD OVERLAY  
EXTRA DESCRIPTION: NPV:7,592,980 B/C 3.4 EMPHASIS AREA (S): LANE DEPARTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	512,481	0	0	0	0	512,481
DS	30,965	0	0	0	0	0	30,965
SA	0	24,200	0	0	0	0	24,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	3,645,106	0	3,645,106
SA	0	0	0	0	128,462	0	128,462
TOTAL <N/A>	30,965	536,681	0	0	3,773,568	0	4,341,214
TOTAL 453144 1	30,965	536,681	0	0	3,773,568	0	4,341,214
TOTAL Project:	30,965	536,681	0	0	3,773,568	0	4,341,214

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ITEM NUMBER:453147 1 PROJECT DESCRIPTION:SR-5/SOUTH QUADRILLE BLVD FROM LAKEVIEW AVE TO BANYAN BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .555MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: NPV=5,097,934 B/C=4.0 SHSP EMPHASIS AREA (S): LANE DEPARTUES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	479,662	0	0	0	0	479,662
SA	0	38,373	0	0	0	0	38,373
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	2,553,794	0	2,553,794
SA	0	0	0	0	108,211	0	108,211
TOTAL <N/A>	0	518,035	0	0	2,662,005	0	3,180,040
TOTAL 453147 1	0	518,035	0	0	2,662,005	0	3,180,040
TOTAL Project:	0	518,035	0	0	2,662,005	0	3,180,040

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ITEM NUMBER:453148 1 PROJECT DESCRIPTION:SR-708/BLUE HERON BOULEVARD FROM WEST OF I-95 TO WEST OF GARDEN ROAD \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .584MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: NPV=\$1,445,064; B/C=3.0; SHSP EMPHASIS AREA(S) INTERSECTION AND VULNERABLE ROAD USER CRASHES  
. ENHANCE LIGHTING AT THE INTERSECTION OF SR-708 AND I-95, INCLUDING RAMPS. INSTALL LIGHTING  
ALONG SR-708 BETWEEN EAST OF I-95 AND WEST OF GARDEN ROAD.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	384,168	0	0	0	0	384,168
SA	0	30,733	0	0	0	0	30,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	2,045,373	0	2,045,373
SA	0	0	0	0	86,669	0	86,669
TOTAL <N/A>	0	414,901	0	0	2,132,042	0	2,546,943
TOTAL 453148 1	0	414,901	0	0	2,132,042	0	2,546,943
TOTAL Project:	0	414,901	0	0	2,132,042	0	2,546,943

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ITEM NUMBER:453162 1 PROJECT DESCRIPTION:36TH STREET BRIDGE REHABILITATION PROJECT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .032MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION CITY OF WEST PALM BEACH BRIDGE #937704 OVER CARVER CANAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	375,000	0	0	0	0	375,000
LF	0	375,000	0	0	0	0	375,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 453162 1	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

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ITEM NUMBER:453169 1 PROJECT DESCRIPTION:NW-SW 4TH AVENUE WIDENING \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .687MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION CITY OF BOCA RATON

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,000,000	0	0	0	0	1,000,000
LF	0	1,092,525	0	0	0	0	1,092,525
TOTAL <N/A>	0	2,092,525	0	0	0	0	2,092,525
TOTAL 453169 1	0	2,092,525	0	0	0	0	2,092,525
TOTAL Project:	0	2,092,525	0	0	0	0	2,092,525

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ITEM NUMBER:453558 1 PROJECT DESCRIPTION:SR-80 FROM SR-15 TO CR-880 \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 18.181MI TYPE OF WORK:GUARDRAIL  
EXTRA DESCRIPTION: INSTALL NEW AND RESET EXISTING GUARDRAIL TO PROVIDE SHIELDING FOR SHARED USE POLES NOT MEETI  
NG LATERAL OFFSET (CLEAR ZONE) REQUIREMENTS LIGHT POLES TO BE INSTALLED BY FP&L UNDER FPID 4  
41756-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	495,709	0	0	0	0	495,709
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	15,000	0	15,000	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	1,321,407	0	0	1,321,407
SU	0	0	0	1,906,662	0	0	1,906,662
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	110,000	0	0	0	0	110,000
TOTAL <N/A>	0	620,709	0	3,243,069	0	0	3,863,778
TOTAL 453558 1	0	620,709	0	3,243,069	0	0	3,863,778
TOTAL Project:	0	620,709	0	3,243,069	0	0	3,863,778

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ITEM NUMBER:453918 1 PROJECT DESCRIPTION:SW 11TH AVENUE MLK BLVD SR 80 TO VIRGINIA LANE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .218MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	290,000	0	0	0	0	290,000
SCRC	0	2,045,238	0	0	0	0	2,045,238
TOTAL <N/A>	0	2,335,238	0	0	0	0	2,335,238
TOTAL 453918 1	0	2,335,238	0	0	0	0	2,335,238
TOTAL Project:	0	2,335,238	0	0	0	0	2,335,238

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ITEM NUMBER:454440 1 PROJECT DESCRIPTION:NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .146MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D424 087 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	142,805	0	0	0	0	142,805
TOTAL D424 087 B	0	142,805	0	0	0	0	142,805
TOTAL 454440 1	0	142,805	0	0	0	0	142,805
TOTAL Project:	0	142,805	0	0	0	0	142,805



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 ITEM NUMBER:454534 1 PROJECT DESCRIPTION:CENTRAL PALM BEACH COUNTY INFRASTRUCTURE IMPROVEMENTS \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
 EXTRA DESCRIPTION: 2025 GAA PALM BEACH COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 454534 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

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 ITEM NUMBER:454547 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL HARDENING \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 EXTRA DESCRIPTION: 2025 GAA CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	475,000	0	0	0	0	475,000
LF	0	475,000	0	0	0	0	475,000
TOTAL <N/A>	0	950,000	0	0	0	0	950,000
TOTAL 454547 1	0	950,000	0	0	0	0	950,000
TOTAL Project:	0	950,000	0	0	0	0	950,000

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ITEM NUMBER:454548 1 PROJECT DESCRIPTION:DOWNTOWN WEST PALM BEACH SIGNALIZATION UPGRADES - PHASE 1 \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EXTRA DESCRIPTION: 2025 GAA CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE				
GR25	0	2,750,000	0	0	0	0	2,750,000
TOTAL <N/A>	0	2,750,000	0	0	0	0	2,750,000
TOTAL 454548 1	0	2,750,000	0	0	0	0	2,750,000
TOTAL Project:	0	2,750,000	0	0	0	0	2,750,000

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ITEM NUMBER:454564 1 PROJECT DESCRIPTION:WESTERN INDIANTOWN ROAD IMPROVEMENTS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ADD AUXILIARY LANE(S)  
EXTRA DESCRIPTION: 2025 GAA TOWN OF JUPITER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
EM25	0	600,000	0	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:		MANAGED BY FDOT					
EM25	0	1,825,000	0	0	0	0	1,825,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	2,575,000	0	0	0	0	2,575,000
TOTAL 454564 1	0	2,575,000	0	0	0	0	2,575,000
TOTAL Project:	0	2,575,000	0	0	0	0	2,575,000

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ITEM NUMBER:230256 9 PROJECT DESCRIPTION:SR-713/KING'S HWY FR 800' S OF SR-70 TO NORTH OF PICOS RD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.890MI TYPE OF WORK:RELOCATE UTILITY SYSTEMS  
EXTRA DESCRIPTION: FGT RELOCATION PREPARATION PROJECT FOR FM 230256-6 KINGS HWY RECONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	277,443	0	0	0	0	0	277,443
PKYI	4,879	0	0	0	0	0	4,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,922,691	0	0	0	0	0	3,922,691
DS	1,197	0	0	0	0	0	1,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	492	499	0	0	0	0	991
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,802	0	0	0	0	0	2,802
TOTAL <N/A>	4,209,504	499	0	0	0	0	4,210,003
TOTAL 230256 9	4,209,504	499	0	0	0	0	4,210,003

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ITEM NUMBER:438379 1 PROJECT DESCRIPTION:SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.400MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,419,945	0	0	0	0	0	1,419,945
DIH	136,002	0	0	0	0	0	136,002
DS	2,046,636	0	0	0	0	0	2,046,636
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,396	0	0	0	0	0	5,396
TOTAL <N/A>	3,607,979	0	0	0	0	0	3,607,979

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FEDERAL PROJECT NUMBER: D420 077 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	47,848	0	0	0	0	47,848
TOTAL D420 077 B		47,848	0	0	0	0	47,848

FEDERAL PROJECT NUMBER: D422 003 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	45,281	63,610	0	0	0	108,891
	ACSU	143,319	0	0	0	0	143,319
	DDR	5,713,652	1,004,269	2,812,937	0	0	9,530,858
	DIH	155,675	0	0	0	0	155,675
	DS	827	0	0	0	0	827
	SA	452,200	6,872	458,529	0	0	917,601
	SN	0	91,599	0	0	0	91,599
	SU	1,952,021	2,223,393	0	0	0	4,175,414
TOTAL D422 003 B		8,462,975	3,389,743	3,271,466	0	0	15,124,184
TOTAL 438379 1		12,118,802	3,389,743	3,271,466	0	0	18,780,011

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ITEM NUMBER:438379 3 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIO ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.190MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2022 TPO PRIORITY #5 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5 R/W REQUIRED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	0	2,128,890	0	2,171,640
	DIH	0	0	0	552,000	0	552,000
	DS	0	0	0	500,000	0	500,000
	SU	0	0	0	0	500,000	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	1,298	0	0	0	0	1,298
TOTAL <N/A>		1,298	0	0	3,180,890	0	3,724,938

FEDERAL PROJECT NUMBER: D420 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	10,821	0	0	0	0	10,821
	GFS A	2,158,974	15,864	0	0	0	2,174,838

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	SA							
TOTAL D420 021 B	766,366	0	0	0	0	0	0	766,366
TOTAL 438379 3	2,936,161	15,864	0	0	0	0	0	2,952,025
	2,937,459	15,864	0	3,180,890	0	0	542,750	6,676,963

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ITEM NUMBER:438379 4 PROJECT DESCRIPTION:SR-713/KINGS HIGHWAY N OF SR-9/I-95 OVERPASS TO SOUTH OF ANGLE RD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .970MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES, PD&E UNDER 230256-5, DESIGN & ROW UNDER FM# 438379.1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	11,893,027	1,972,725	0	13,865,752
DIH	0	0	0	127,248	131,323	0	258,571
DS	0	0	0	8,525,536	0	0	8,525,536
SA	0	0	0	2,833,692	0	0	2,833,692
SU	0	0	0	4,159,002	0	0	4,159,002
TOTAL <N/A>	0	0	0	27,538,505	2,104,048	0	29,642,553
TOTAL 438379 4	0	0	0	27,538,505	2,104,048	0	29,642,553
TOTAL Project:	19,265,765	3,406,106	3,271,466	30,719,395	2,104,048	542,750	59,309,530

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ITEM NUMBER:230256 6 PROJECT DESCRIPTION:SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.200MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2012 TPO PRIORITY #2. PE/ENGINEERING UNDER 230256-2. 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	612,760	0	0	0	0	0	612,760
DIH	700,777	0	0	0	0	0	700,777
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	717,716	0	0	0	0	0	717,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	730,242	0	0	0	0	0	730,242

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DIH	222,358	1,570	0	0	0	0	223,928
DS	2,944,256	0	0	0	0	0	2,944,256
LF	65,476	0	0	0	0	0	65,476
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	640,286	0	0	0	0	0	640,286
DS	75,124	0	0	0	0	0	75,124
TOTAL <N/A>	6,708,995	1,570	0	0	0	0	6,710,565

FEDERAL PROJECT NUMBER: D420 086 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,324	0	0	0	0	0	1,324
DDR	4,286,881	0	0	0	0	0	4,286,881
DS	7,092,110	0	0	0	0	0	7,092,110
GFSU	3,676	0	0	0	0	0	3,676
SU	466,034	0	0	0	0	0	466,034
TOTAL D420 086 B	11,850,025	0	0	0	0	0	11,850,025

FEDERAL PROJECT NUMBER: 7079 006 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,711,179	0	0	0	0	0	2,711,179
DS	15,520,801	0	0	0	0	0	15,520,801
GFSU	197,881	247	0	0	0	0	198,128
GFSU	479,453	644	0	0	0	0	480,097
SA	6,254,689	0	0	0	0	0	6,254,689
SU	4,849,086	0	0	0	0	0	4,849,086
TALT	78,318	0	0	0	0	0	78,318
TOTAL 7079 006 U	30,091,407	891	0	0	0	0	30,092,298
TOTAL 230256 6	48,650,427	2,461	0	0	0	0	48,652,888

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 ITEM NUMBER:230256 7 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS \*NON-SIS\*  
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.217MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
 EXTRA DESCRIPTION: 2013 TPO PRIORITY #1 PE/ENGINEERING UNDER 230256-2 CONCRETE AT THE INTERSECTION OF SR-68/ORANGE AVENUE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	317,273	0	0	0	0	0	317,273
DIH	147,191	0	0	0	0	0	147,191
DS	2,751,735	0	0	0	0	0	2,751,735

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	387,041	0	0	0	0	0	0	387,041
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,950,390	0	0	0	0	0	0	2,950,390
DIH	33,495	32,483	0	0	0	0	0	65,978
DS	16,883,291	0	0	0	0	0	0	16,883,291
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	107,601	0	0	0	0	0	0	107,601
DS	17,417	0	0	0	0	0	0	17,417
TOTAL <N/A>	23,595,434	32,483	0	0	0	0	0	23,627,917
TOTAL 230256 7	23,595,434	32,483	0	0	0	0	0	23,627,917
TOTAL Project:	72,245,861	34,944	0	0	0	0	0	72,280,805

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ITEM NUMBER:230256 8 PROJECT DESCRIPTION:SR-713/KINGS HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.397MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT FOR 230256-6 G/W 438041.1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	157,749	0	0	0	0	0	157,749
DIH	3,609	52,187	0	0	0	0	55,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	518,553	0	0	0	0	0	518,553
DIH	0	29,805	0	0	0	0	29,805
TOTAL <N/A>	679,911	81,992	0	0	0	0	761,903
TOTAL 230256 8	679,911	81,992	0	0	0	0	761,903

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ITEM NUMBER:438041 1 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.576MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT FOR 230256-7 G/W 230256-8 (LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,470	1,530	0	0	0	0	5,000
DS	152,674	0	0	0	0	0	152,674
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	735,696	0	0	0	0	0	735,696
DIH	0	36,745	0	0	0	0	36,745
TOTAL <N/A>	891,840	38,275	0	0	0	0	930,115
TOTAL 438041 1	891,840	38,275	0	0	0	0	930,115
TOTAL Project:	1,571,751	120,267	0	0	0	0	1,692,018

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ITEM NUMBER:231440 2 PROJECT DESCRIPTION:W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.803MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTING BRIDGE,ADA RAMPS AT 3 SIGNALIZED INTERSEC CONSTRUCT 5' SIDEWALKS, LANDSCAPING, LIGHTING, BRICK PAVERS, DRAINAGE, 4' BIKE LANE ON ROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY FOR PHASE 4B \$246,723=LFF PH 4B (SEE IC) R/W F UNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	258,998	0	0	0	0	0	258,998
TOTAL <N/A>	258,998	0	0	0	0	0	258,998
FEDERAL PROJECT NUMBER: 8886 777 A							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	703,765	0	0	0	0	0	703,765



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSU	10,056	0	0	0	0	0	0	10,056
	CM	2,020,976	0	0	0	0	0	0	2,020,976
	DDR	5,432,080	0	0	0	0	0	0	5,432,080
	DS	1,607,729	0	0	0	0	0	0	1,607,729
	GFS A	8,000	0	0	0	0	0	0	8,000
	GFSU	1,849,601	0	0	0	0	0	0	1,849,601
	HPP	162,520	0	0	0	0	0	0	162,520
	SA	23,777,904	0	0	0	0	0	0	23,777,904
	SU	2,790,134	6,399	0	0	0	0	0	2,796,533
TOTAL	8886 777 A	38,362,765	6,399	0	0	0	0	0	38,369,164

FEDERAL PROJECT NUMBER: 8887 608 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	EB	1,274,545	0	0	0	0	0	0	1,274,545
	HPP	1,439,840	0	0	0	0	0	0	1,439,840
	SA	822,277	0	0	0	0	0	0	822,277

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	EB	150,934	0	0	0	0	0	0	150,934
	SA	516,710	0	0	0	0	0	0	516,710
TOTAL	8887 608 A	4,204,306	0	0	0	0	0	0	4,204,306

FEDERAL PROJECT NUMBER: 8887 824 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	80	0	0	0	0	0	0	80
	DIH	24,068	0	0	0	0	0	0	24,068
	DS	42,424	0	0	0	0	0	0	42,424
	EB	818,043	0	0	0	0	0	0	818,043
	LF	246,722	0	0	0	0	0	0	246,722
	SA	17,261,764	0	0	0	0	0	0	17,261,764
	SU	9,917,970	0	0	0	0	0	0	9,917,970
TOTAL	8887 824 A	28,311,071	0	0	0	0	0	0	28,311,071
TOTAL	231440 2	71,137,140	6,399	0	0	0	0	0	71,143,539

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ITEM NUMBER:231440 3 PROJECT DESCRIPTION:W MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.577MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2022 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES LFA WITH ST LUCIE COUNTY FOR PD&E AND DESIGN  
CK #09828620 REC'D FR ST LUCIE CO BCC FOR 1.65M ON 10/7/14 FOR PD&E THIS IS A CAT2 CHECK RE  
C'D 1/25/2017 FROM ST.LUCIE CO \$2,108,000 PH32/37

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	1,587,511	38,046	0	0	0	0	1,625,557
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	4,671,511	3,278	0	0	0	0	4,674,789
TRIP	149,159	0	0	0	0	0	149,159
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	15,528	0	0	0	0	0	15,528
TOTAL <N/A>	6,423,709	41,324	0	0	0	0	6,465,033

FEDERAL PROJECT NUMBER: D417 109 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	516	4,334	0	0	0	0	4,850
SA	58,032	6,200	80,188	468,500	0	0	612,920
SU	658,988	0	10,018	0	0	0	669,006
TOTAL D417 109 B	717,536	10,534	90,206	468,500	0	0	1,286,776

FEDERAL PROJECT NUMBER: D418 097 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,315	0	0	0	0	0	2,315
SU	64,263	0	0	0	0	0	64,263
TOTAL D418 097 B	66,578	0	0	0	0	0	66,578
TOTAL 231440 3	7,207,823	51,858	90,206	468,500	0	0	7,818,387

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ITEM NUMBER:231440 5 PROJECT DESCRIPTION:W MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD TO SELVITZ RD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .785MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2022 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES BASED ON PD&E COMPLETED UNDER 231440-3 DESI  
GN AND RIGHT OF WAY ON 231440-3 56-02: UWHCA WITH CITY OF PORT ST. LUCIE 66-01: UWHCA CEI FO  
R UTILITIES PROJECT ADVANCEMENT TO FY 24 PER AGREEMENT W' ST LUCIE COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	708,073	120,035	0	0	0	0	828,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	1,433,035	267,459	0	0	0	0	1,700,494
LF	8,826,637	1,989,635	0	0	0	0	10,816,272
LFR	15,729,403	3,640,990	0	0	0	0	19,370,393
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	7,094,463	0	0	0	7,094,463
SA	0	0	3,643,102	0	0	0	3,643,102
SU	0	0	3,917,247	0	0	0	3,917,247
TRIP	0	0	3,276,644	0	0	0	3,276,644
TRWR	0	0	1,438,937	0	0	0	1,438,937
TOTAL <N/A>	26,697,148	6,018,119	19,370,393	0	0	0	52,085,660
FEDERAL PROJECT NUMBER: D423 071 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	38,129	43,173	0	0	0	0	81,302
TOTAL D423 071 B	38,129	43,173	0	0	0	0	81,302
TOTAL 231440 5	26,735,277	6,061,292	19,370,393	0	0	0	52,166,962
TOTAL Project:	105,080,240	6,119,549	19,460,599	468,500	0	0	131,128,888

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ITEM NUMBER:231440 4 PROJECT DESCRIPTION:W. MIDWAY RD/CR-712/GLADES CUT OFF ROAD TO JUST WEST OF JENKINS RD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .725MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2024 TPO PRIORITY #3/4 WIDENING FROM 2 TO 4 LANES. BASED ON PD&E COMPLETED UNDER PROJECT FM  
231440-3 DESIGN AND RIGHT OF WAY ON 231440-3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / FINC	0	0	100,000	0	0	0	100,000
RESPONSIBLE AGENCY: MANAGED BY FDOT							
PHASE: CONSTRUCTION / FINC	0	0	0	57,818,774	0	0	57,818,774
RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	0	0	100,000	57,818,774	0	0	57,918,774
TOTAL 231440 4	0	0	100,000	57,818,774	0	0	57,918,774
TOTAL Project:	0	0	100,000	57,818,774	0	0	57,918,774

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ITEM NUMBER:422681 6 PROJECT DESCRIPTION:I-95 FROM MARTIN/ST. LUCIE COUNTY LINE TO SR-70 \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 15.499MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D423 077 B							
PHASE: P D & E / ACNP	1,004,952	2,158,539	0	0	0	0	3,163,491
RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	768,469	0	0	0	0	0	768,469
TOTAL D423 077 B	1,773,421	2,158,539	0	0	0	0	3,931,960
TOTAL 422681 6	1,773,421	2,158,539	0	0	0	0	3,931,960
TOTAL Project:	1,773,421	2,158,539	0	0	0	0	3,931,960

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ITEM NUMBER:424143 1 PROJECT DESCRIPTION:SR-713 @ SR-614 \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.084MI TYPE OF WORK:ADD TURN LANE(S)  
EXTRA DESCRIPTION: INTERSECTION IMPROVEMENT; CIGP/TRIP FOR R/W; 2013 TPO #4 REPROGRAM AS DOT PROJECT TO ACQUIRE  
R/W\*\*DO NOT FEDERALIZE\*\* DOT AND COUNTY TO SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CH  
ECK FROM ST.LUCIE CO. FOR \$3,817,948 ON 07/09/09 REC CHECK FROM ST.LUCIE CO. FOR \$2,709,534  
ON 06/13/13 \*\*VERIFY LF EXPENDITURES W/COMPTRROLLER PRIOR TO UPDATING\*\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,056	0	0	0	0	0	51,056
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	1,134,219	0	0	0	0	0	1,134,219
CIGR	76,390	0	0	0	0	0	76,390
LF	1,177,191	0	0	0	0	0	1,177,191
LFP	3,135,461	2,349,651	0	0	0	0	5,485,112
TRIP	2,063,600	0	0	0	0	0	2,063,600
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,384	0	0	0	0	0	24,384
LFP	121,747	0	0	0	0	0	121,747
TOTAL <N/A>	7,784,048	2,349,651	0	0	0	0	10,133,699
TOTAL 424143 1	7,784,048	2,349,651	0	0	0	0	10,133,699
TOTAL Project:	7,784,048	2,349,651	0	0	0	0	10,133,699

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ITEM NUMBER:429936 2 PROJECT DESCRIPTION:SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045 \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.205MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: RISK WORKSHOP 32-02

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	126,821	0	0	0	0	0	126,821

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	307,900	0	0	0	0	0	307,900
DS	81,866	0	0	0	0	0	81,866
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,141,364	0	0	0	0	0	1,141,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	56,083	0	0	0	0	0	56,083
DS	15,354	0	0	0	0	0	15,354
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,000	0	0	0	0	0	8,000
TOTAL <N/A>	1,737,388	0	0	0	0	0	1,737,388

FEDERAL PROJECT NUMBER: D418 039 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	6,740	0	0	0	0	0	6,740
BRRP	6,666	0	0	0	0	0	6,666
NHBR	96,868	0	0	0	0	0	96,868
TOTAL D418 039 B	110,274	0	0	0	0	0	110,274

FEDERAL PROJECT NUMBER: D419 005 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,821	0	0	0	0	0	28,821
TOTAL D419 005 B	28,821	0	0	0	0	0	28,821

FEDERAL PROJECT NUMBER: D419 033 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	16,378	0	0	0	0	16,378
ACSA	10,000	0	0	0	0	0	10,000
BNBR	1,282,034	0	0	0	0	0	1,282,034
BRP	494,882	0	0	0	0	0	494,882
DIH	119,628	0	0	0	0	0	119,628
DS	341,031	0	0	0	0	0	341,031
GFBR	274,036	8,676,339	0	0	0	0	8,950,375
GFSA	6,000	0	0	0	0	0	6,000
NHBR	10,627,186	350,656	0	0	0	0	10,977,842
SA	87,345	656	0	0	0	0	88,001
TOTAL D419 033 B	13,242,142	9,044,029	0	0	0	0	22,286,171

FEDERAL PROJECT NUMBER: D420 092 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	222,434	0	0	0	0	0	222,434

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BNBR	737,298	0	0	0	0	0	737,298
NHBR	4,761,349	0	0	0	0	0	4,761,349
SA	847,830	0	0	0	0	0	847,830

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	3,035,451	1,029,000	0	0	0	0	4,064,451
ACSA	1,407,969	0	0	0	0	0	1,407,969
BNBR	108,777,298	0	0	0	0	0	108,777,298
BRP	1,011,149	0	0	0	0	0	1,011,149
DDR	54,294	0	0	0	0	0	54,294
DIH	157,229	0	0	0	0	0	157,229
DS	196,201	0	0	0	0	0	196,201
NHBR	7,469,336	0	0	0	0	0	7,469,336
SA	113,822	7,183	0	0	0	0	121,005
TOTAL D420 092 B	128,791,660	1,036,183	0	0	0	0	129,827,843

FEDERAL PROJECT NUMBER: 4931 040 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	93,316	0	0	0	0	0	93,316
EB	1,145,138	0	0	0	0	0	1,145,138
SA	110,220	0	0	0	0	0	110,220
SABR	1,021,952	0	0	0	0	0	1,021,952
TOTAL 4931 040 P	2,370,626	0	0	0	0	0	2,370,626

FEDERAL PROJECT NUMBER: 4931 041 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	632,782	0	0	0	0	0	632,782
NHBR	6,142,062	0	0	0	0	0	6,142,062
SA	284,771	0	0	0	0	0	284,771
SABR	456,515	0	0	0	0	0	456,515
TOTAL 4931 041 P	7,516,130	0	0	0	0	0	7,516,130
TOTAL 429936 2	153,797,041	10,080,212	0	0	0	0	163,877,253
TOTAL Project:	153,797,041	10,080,212	0	0	0	0	163,877,253

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ITEM NUMBER:431752 2 PROJECT DESCRIPTION:PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.946MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES CONSTRUCTION SPLIT OUT TO SEG 5 AND 6 PH43 I  
NCLUDES \$121 TO COVER RECORDING FEES LFA WITH CITY OF PORT ST. LUCIE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	151,339	0	0	0	0	0	151,339
LF	791,852	0	0	0	0	0	791,852
TOTAL <N/A>	943,191	0	0	0	0	0	943,191
FEDERAL PROJECT NUMBER: 8886 619 A							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	122,221	0	0	0	0	0	122,221
SA	145,133	0	0	0	0	0	145,133
SU	14,888	0	0	0	0	0	14,888
TOTAL 8886 619 A	282,242	0	0	0	0	0	282,242
FEDERAL PROJECT NUMBER: 8886 620 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	8,585	0	0	0	0	0	8,585
SA	2,417,762	5,659	0	0	0	0	2,423,421
SU	402,326	0	0	0	0	0	402,326
TOTAL 8886 620 A	2,828,673	5,659	0	0	0	0	2,834,332
FEDERAL PROJECT NUMBER: 8886 940 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	10,871	0	0	0	0	0	10,871
SU	684,598	0	0	0	0	0	684,598
TOTAL 8886 940 A	695,469	0	0	0	0	0	695,469
TOTAL 431752 2	4,749,575	5,659	0	0	0	0	4,755,234



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ITEM NUMBER:431752 3 PROJECT DESCRIPTION:PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.119MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2022 TPO PRIORITY #3. WIDENING FROM 2 TO 4 LANES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	272,744	14,984	0	0	287,728
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	100,000	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFR	0	0	18,594,737	0	0	0	18,594,737
SU	0	0	1,315,912	0	0	0	1,315,912
TRIP	0	0	1,158,318	0	0	0	1,158,318
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	2,317,855	0	2,317,855
CARU	0	0	0	0	78,214	0	78,214
CM	0	0	0	0	718,692	0	718,692
SA	0	0	0	0	7,178,276	0	7,178,276
SU	0	0	0	0	4,431,700	0	4,431,700
TRIP	0	0	0	0	1,403,873	0	1,403,873
TRWR	0	0	0	0	2,466,127	0	2,466,127
TOTAL <N/A>	0	0	21,341,711	114,984	18,594,737	0	40,051,432

FEDERAL PROJECT NUMBER: D420 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	453,282	0	0	0	0	0	453,282
GFSU	4,000	0	0	0	0	0	4,000
SA	17,401	425	0	0	0	0	17,826
SU	1,715,286	4,275	0	0	0	0	1,719,561
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	32,747	20,000	0	0	0	0	52,747
TOTAL D420 018 B	2,222,716	24,700	0	0	0	0	2,247,416

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FEDERAL PROJECT NUMBER: D422 083 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	312,003	509,757	0	0	0	821,760
TOTAL D422 083 B		312,003	509,757	0	0	0	821,760
TOTAL 431752 3		2,534,719	534,457	21,341,711	114,984	18,594,737	43,120,608

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ITEM NUMBER: 431752 5 PROJECT DESCRIPTION: PORT ST. LUCIE BLVD FR SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD \*NON-SIS\*  
 DISTRICT: 04 COUNTY: ST. LUCIE PROJECT LENGTH: 1.076MI TYPE OF WORK: ADD LANES & RECONSTRUCT  
 EXTRA DESCRIPTION: 2020 TPO PRIORITY #2; WIDENING FROM 2 TO 4 LANES. DESIGN AND RIGHT OF WAY ON 431752-2 DENING  
 FROM 2 TO 4 LANES LFA WITH CITY OF PORT ST. LUCIE. 56-01 LF UWHCA 62-03 LF FOR CEI FOR UWHC  
 A CITY OF PORT ST. LUCIE --NEW SEQUENCE 52-02 WAS CREATED TO PULL FROM APPROPRIATE BUDGET CA  
 TEGORY (NON-PROGRAM 87)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	0	1,807,473	0	0	0	1,807,473
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSU	0	960,459	0	0	0	960,459
	CD23	0	2,000,000	0	0	0	2,000,000
	CIGP	0	5,548,619	0	0	0	5,548,619
	LF	0	32,887	0	0	0	32,887
	LFP	0	3,548,619	0	0	0	3,548,619
	SU	0	3,260,440	0	0	0	3,260,440
	TRIP	0	2,214,712	0	0	0	2,214,712
	TRWR	0	1,475,727	0	0	0	1,475,727
TOTAL <N/A>		0	20,848,936	0	0	0	20,848,936
TOTAL 431752 5		0	20,848,936	0	0	0	20,848,936

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ITEM NUMBER:431752 6 PROJECT DESCRIPTION:PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .713MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2 56-01 LF  
UWHCA 62-03 LF FOR CEI FOR UWHCA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	34,463	0	0	0	0	0	34,463
TOTAL <N/A>	34,463	0	0	0	0	0	34,463
FEDERAL PROJECT NUMBER: D421 024 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,841,508	6,183	0	0	0	0	2,847,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	442,899	0	0	0	0	0	442,899
DS	194,890	0	0	0	0	0	194,890
SA	1,609,504	2,507	0	0	0	0	1,612,011
SU	7,285,422	0	0	0	0	0	7,285,422
TRIP	1,924,735	0	0	0	0	0	1,924,735
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	500	0	0	0	0	0	500
TOTAL D421 024 B	14,299,458	8,690	0	0	0	0	14,308,148
TOTAL 431752 6	14,333,921	8,690	0	0	0	0	14,342,611
TOTAL Project:	21,618,215	21,397,742	21,341,711	114,984	18,594,737	0	83,067,389

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ITEM NUMBER:433317 1 PROJECT DESCRIPTION:SR-A1A @ FISHERMAN'S WARF,FEC XING #272234-D R/R CROSSING SIGNAL UPGRD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .011MI TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: INSTALL 10 SETS OF LEDS, EVENT RECORDER, GENERATOR CASE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 00S4 051 J							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	81,342	0	0	0	0	0	81,342
TOTAL 00S4 051 J	81,342	0	0	0	0	0	81,342
TOTAL 433317 1	81,342	0	0	0	0	0	81,342
TOTAL Project:	81,342	0	0	0	0	0	81,342

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ITEM NUMBER:433318 1 PROJECT DESCRIPTION:SR-A1A, SEAWAY DR FEC XING #272867-T R/R CROSSING SIGNAL UPGRADE \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .040MI TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: 21 SETS OF LEDS, D-4 TRAFFIC OPS TO MOVE SIGNS BLOCKING THE CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	585	0	0	0	0	0	585
TOTAL <N/A>	585	0	0	0	0	0	585

FEDERAL PROJECT NUMBER: 00S4 051 J

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	61,548	0	0	0	0	0	61,548
TOTAL 00S4 051 J	61,548	0	0	0	0	0	61,548
TOTAL 433318 1	62,133	0	0	0	0	0	62,133
TOTAL Project:	62,133	0	0	0	0	0	62,133

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ITEM NUMBER:435337 1 PROJECT DESCRIPTION:SR-9/I-95 AT ST LUCIE WEST BLVD \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.814MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: 2017 TPO PRIORITY #5; LFA W/PORT ST. LUCIE = 3.1M LUMPSUM FROM COMMERCE CENTER DRIVE TO PEAC  
OCK BLVD., WIDENING OF ROADWAY TO ACCOMMODATE THREE EB LANES AND TWO WB LANES ACROSS THE BRI  
DGE OVER I-95 AND BUILD A NEW EB BRIDGE. WIDENING THE SOUTHBOUND OFF RAMP INTERSECTION TO PR  
OVIDE TWO LEFT TURN LANES AND ONE RIGHT TURN LANE. WIDENING THE...

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	109,193	0	0	0	0	0	109,193
DIH	945,897	1,445	0	0	0	0	947,342
DS	1,156,776	0	0	0	0	0	1,156,776

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,118,228	0	0	0	0	0	7,118,228
DIH	115,506	33,281	0	0	0	0	148,787
DS	6,221,788	0	0	0	0	0	6,221,788
LF	3,020,513	0	0	0	0	0	3,020,513
TRIP	2,006,097	0	0	0	0	0	2,006,097
TRWR	390,521	0	0	0	0	0	390,521

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	37,859	0	0	0	0	0	37,859
DS	4,500	0	0	0	0	0	4,500

TOTAL <N/A>	21,126,878	34,726	0	0	0	0	21,161,604
TOTAL 435337 1	21,126,878	34,726	0	0	0	0	21,161,604
TOTAL Project:	21,126,878	34,726	0	0	0	0	21,161,604

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ITEM NUMBER:436868 1 PROJECT DESCRIPTION:SR-5/US-1 @ SR-70/VIRGINIA AVENUE \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .071MI TYPE OF WORK:ADD RIGHT TURN LANE(S)  
EXTRA DESCRIPTION: 2015 TPO #3 SOUTH BOUND RIGHT TURN LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	182,163	0	0	0	0	0	182,163
DIH	43,092	0	0	0	0	0	43,092
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,802	0	0	0	0	0	49,802
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,385	0	0	0	0	0	13,385
DS	14,151	0	0	0	0	0	14,151
TOTAL <N/A>	302,593	0	0	0	0	0	302,593
FEDERAL PROJECT NUMBER: D419 089 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	7,306	0	0	0	0	0	7,306
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,395	0	0	0	0	0	1,395
SU	700,881	52,469	0	0	0	0	753,350
TOTAL D419 089 B	709,582	52,469	0	0	0	0	762,051
FEDERAL PROJECT NUMBER: D419 093 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,503	0	0	0	0	0	45,503
DS	457,500	0	0	0	0	0	457,500
SU	1,123,057	0	0	0	0	0	1,123,057
TOTAL D419 093 B	1,626,060	0	0	0	0	0	1,626,060
TOTAL 436868 1	2,638,235	52,469	0	0	0	0	2,690,704
TOTAL Project:	2,638,235	52,469	0	0	0	0	2,690,704

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ITEM NUMBER:437975 1 PROJECT DESCRIPTION:CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT PIERCE							
DDR	498,721	102,229	105,509	129,117	0	0	835,576
DITS	383,424	172,028	185,203	179,038	0	0	919,693
TOTAL <N/A>	882,145	274,257	290,712	308,155	0	0	1,755,269
TOTAL 437975 1	882,145	274,257	290,712	308,155	0	0	1,755,269
TOTAL Project:	882,145	274,257	290,712	308,155	0	0	1,755,269

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ITEM NUMBER:437976 1 PROJECT DESCRIPTION:ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE COUNTY							
DDR	571,344	0	57,451	147,334	0	0	776,129
DITS	605,108	273,337	232,286	159,787	0	0	1,270,518
TOTAL <N/A>	1,176,452	273,337	289,737	307,121	0	0	2,046,647
TOTAL 437976 1	1,176,452	273,337	289,737	307,121	0	0	2,046,647
TOTAL Project:	1,176,452	273,337	289,737	307,121	0	0	2,046,647

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ITEM NUMBER:437977 1 PROJECT DESCRIPTION:CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST. LUCIE							
DDR	221,177	57,894	79,978	77,210	0	0	436,259
DITS	257,287	76,120	62,077	73,368	0	0	468,852
TOTAL <N/A>	478,464	134,014	142,055	150,578	0	0	905,111
TOTAL 437977 1	478,464	134,014	142,055	150,578	0	0	905,111
TOTAL Project:	478,464	134,014	142,055	150,578	0	0	905,111

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ITEM NUMBER:438379 2 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.210MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5 G/W 438379-5

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	497,674	0	0	0	0	0	497,674
DIH	101,593	0	0	0	0	0	101,593
DS	1,178,824	0	0	0	0	0	1,178,824
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,030	0	0	0	0	0	27,030
DS	4,491	0	0	0	0	0	4,491
TOTAL <N/A>	1,809,612	0	0	0	0	0	1,809,612

FEDERAL PROJECT NUMBER: D420 030 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	186,237	21,957	0	0	0	0	208,194
CM	0	0	380,000	0	0	0	380,000
DDR	75,567	0	4,432,414	0	0	0	4,507,981
SA	0	2,805,455	0	0	0	0	2,805,455





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	LF	63,051	0	0	0	0	0	63,051
TOTAL D421 075 B	NFP	3,661,738	1,226	0	0	0	0	3,662,964
TOTAL 439761 1		5,627,586	2,096	0	0	0	0	5,629,682
TOTAL Project:		6,749,900	2,096	0	0	0	0	6,751,996
		6,749,900	2,096	0	0	0	0	6,751,996

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ITEM NUMBER:441314 1 PROJECT DESCRIPTION:SR-9/I-95 @ BECKER ROAD INTERCHANGE \*SIS\*

DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .478MI TYPE OF WORK:LANDSCAPING

EXTRA DESCRIPTION: STANDALONE INDEPENDENT PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	110,043	0	0	0	0	110,043
	DIH	12,180	0	0	0	0	12,180
	DS	8,199	0	0	0	0	8,199
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	631,286	0	0	0	0	631,286
	DIH	0	38,374	0	0	0	38,374
TOTAL <N/A>		761,708	38,374	0	0	0	800,082
TOTAL 441314 1		761,708	38,374	0	0	0	800,082
TOTAL Project:		761,708	38,374	0	0	0	800,082

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ITEM NUMBER:441566 1 PROJECT DESCRIPTION:OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE \*NON-SIS\*

DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.257MI TYPE OF WORK:SIDEWALK

EXTRA DESCRIPTION: 2017 TAP TPO PRIORITY #1 LAP W/ ST. LUCIE COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D419 050 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALU	4,961	0	0	0	0	4,961
TOTAL D419 050 B		4,961	0	0	0	0	4,961

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FEDERAL PROJECT NUMBER: D420 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	73,139	6,949	0	0	0	0	0	80,088
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE COUNTY BOARD OF COUNTY								
LF	236,203	0	0	0	0	0	0	236,203
TALT	858,342	0	0	0	0	0	0	858,342
TALU	287,976	0	0	0	0	0	0	287,976
TOTAL D420 069 B	1,455,660	6,949	0	0	0	0	0	1,462,609
TOTAL 441566 1	1,460,621	6,949	0	0	0	0	0	1,467,570
TOTAL Project:	1,460,621	6,949	0	0	0	0	0	1,467,570

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ITEM NUMBER:441714 1 PROJECT DESCRIPTION:SR-5/US-1 FROM EDWARDS ROAD TO TENNESSEE AVE \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.124MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: DRAINAGE/STORM WATER UPGRADES RESURFACING ON PHASE 52-02 INCLUDING: INTERSECTION LIGHTING RE  
TROFIT. UPGRADE PEDESTRIAN SIGNALS TO COUNTDOWN AT THE FOLLOWING INTERSECTIONS: EDWARDS ROAD  
, EMIL AVE. GARDENIA AVE. AND VIRGINIA AVE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,656	0	0	0	0	0	47,656
DS	1,638,217	0	0	0	0	0	1,638,217
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	665	0	0	0	0	0	665
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	1,701,218	0	0	1,701,218
ACPR	0	0	0	10,644,394	0	0	10,644,394
DDR	0	0	0	1,453,212	0	0	1,453,212
DIH	0	0	0	57,106	0	0	57,106
SA	0	0	0	2,009,486	0	0	2,009,486
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,545	0	0	0	0	0	23,545
TOTAL <N/A>	1,720,083	0	0	15,865,416	0	0	17,585,499
TOTAL 441714 1	1,720,083	0	0	15,865,416	0	0	17,585,499

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ITEM NUMBER:441715 1 PROJECT DESCRIPTION:OUTFALL FOR SR-70/VIRGINIA AVENUE \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .177MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: OUTFALL WILL BE ROUTED FROM CANAL 7D (CITY CANAL EAST OF OLEANDER BLVD) ALONG VIRGINIA AVE,  
SOUTH ON SR-5/US-1 AND THEN EAST THROUGH INDIAN HILLS DR TO ULTIMATELY OUTFALL INTO THE SAND  
MINE LAKE G/W 441714-1(LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,553	0	0	0	0	0	47,553
DIH	27,141	0	0	0	0	0	27,141
DS	949,982	0	0	0	0	0	949,982
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,437	2,563	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	3,580,198	0	0	3,580,198
DIH	0	0	0	107,305	30,653	0	137,958
DS	0	0	0	558,756	0	0	558,756
SA	0	0	0	5,665,458	0	0	5,665,458
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,923	0	0	0	0	0	34,923
DS	10,000	0	0	0	0	0	10,000
TOTAL <N/A>	1,072,036	2,563	0	9,911,717	30,653	0	11,016,969
TOTAL 441715 1	1,072,036	2,563	0	9,911,717	30,653	0	11,016,969
TOTAL Project:	2,792,119	2,563	0	25,777,133	30,653	0	28,602,468

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ITEM NUMBER:443224 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT RESTORATION: CR-611B/EDWARDS RD. SINKHOLE \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .493MI TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 PERMANENT REPAIR PH:58 DDIR#IR-94-003 SIGNE  
D BY M.CLASGENS 01/02/2018 LIMITS: W. OLEANDER AVE TO SR-5/US-1 TIME EXTENSION IS APPROVED U  
NTIL SEPTEMBER 30, 2020

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E172 050 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER17	12,283	0	0	0	0	0	12,283
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,426	0	0	0	0	0	10,426
ER17	86,016	5,294	0	0	0	0	91,310
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE COUNTY BOARD OF COUNTY							
ACER	0	142	0	0	0	0	142
ER17	2,661,026	0	0	0	0	0	2,661,026
LF	3,717,487	0	0	0	0	0	3,717,487
TOTAL E172 050 E	6,487,238	5,436	0	0	0	0	6,492,674
TOTAL 443224 1	6,487,238	5,436	0	0	0	0	6,492,674
TOTAL Project:	6,487,238	5,436	0	0	0	0	6,492,674

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ITEM NUMBER:443506 1 PROJECT DESCRIPTION:SR-A1A FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 5.193MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: SUNTRAIL: ST. LUCIE COUNTY NORTH A1A INDIAN RIVER LAGOON TRAIL IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	81	0	0	0	0	0	81
TLWR	230,188	0	0	0	0	0	230,188
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,460	26,736	0	0	0	0	33,196
TLWR	950,000	0	0	0	0	0	950,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TLWR	0	0	0	0	7,523,726	0	7,523,726	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TLWR	0	442,540	0	0	0	0	442,540	
TOTAL <N/A>	1,186,729	469,276	0	0	7,523,726	0	9,179,731	
TOTAL 443506 1	1,186,729	469,276	0	0	7,523,726	0	9,179,731	
TOTAL Project:	1,186,729	469,276	0	0	7,523,726	0	9,179,731	

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 ITEM NUMBER:443595 1 PROJECT DESCRIPTION:SR-716/PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG \*NON-SIS\*  
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .227MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 EXTRA DESCRIPTION: BRIDGE 940139, 940144, 940140, 940145 SCOUR COUNTERMEASURES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	251,092	0	0	0	0	0	251,092	
DIH	22,513	0	0	0	0	0	22,513	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	713,415	0	0	0	0	0	713,415	
DIH	84,938	3,931	0	0	0	0	88,869	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	9,964	0	0	0	0	0	9,964	
DS	250	0	0	0	0	0	250	
TOTAL <N/A>	1,082,172	3,931	0	0	0	0	1,086,103	
TOTAL 443595 1	1,082,172	3,931	0	0	0	0	1,086,103	

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ITEM NUMBER:443595 2 PROJECT DESCRIPTION:SR-716/PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .227MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: BRIDGE 940139, 940144, 940140, 940145 SCOUR COUNTERMEASURES PROJECT RE-LET FROM 443595.1 CEI  
AND POST DESIGN ON 443595.1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	50,615	0	0	0	0	0	50,615
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	3,210,276	0	0	0	0	3,210,276
DIH	0	12,605	0	0	0	0	12,605
TOTAL <N/A>	50,615	3,223,881	0	0	0	0	3,274,496
TOTAL 443595 2	50,615	3,223,881	0	0	0	0	3,274,496
TOTAL Project:	1,132,787	3,227,812	0	0	0	0	4,360,599

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ITEM NUMBER:443847 1 PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 3.198MI TYPE OF WORK:SKID HAZARD OVERLAY  
EXTRA DESCRIPTION: ANTICIPATED NPV=\$7,258,112; B/C=2.1;1)LENGTHEN ON-RAMP ACCELERATION LANES (NORTHBOUND ON-RAMP FROM GATLIN BLVD.AND SOUTHBOUND ON-RAMP FROM ST. LUCIE W. BLVD.) TO COMPLY WITH CURRENT FDOT DESIGN STANDARDS;2)INSTALL A DYNAMIC MESSAGE (DMS) IN THE NORTHBOUND DIRECTION SOUTH OF GATLIN BOULEVARD INTERCHANGE;3)INSTALL CONVENTIONAL ROADWAY LIGHTING;SEE WP45

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,455	0	0	0	0	0	34,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,608	88,013	0	0	0	0	127,621
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
TOTAL <N/A>	74,363	88,013	0	0	0	0	162,376

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FEDERAL PROJECT NUMBER: D420 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,335,963	0	0	0	0	0	1,335,963
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	6,847	0	0	0	0	0	6,847
TOTAL D420 082 B	1,342,810	0	0	0	0	0	1,342,810

FEDERAL PROJECT NUMBER: D422 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	50,000	0	0	0	0	0	50,000
ACSS	1,089,627	0	0	0	0	0	1,089,627
ACSU	811,162	0	0	0	0	0	811,162
DDR	315,907	0	0	0	0	0	315,907
HSP	7,783,766	0	0	0	0	0	7,783,766
SU	1,160,924	0	0	0	0	0	1,160,924
TOTAL D422 039 B	11,211,386	0	0	0	0	0	11,211,386
TOTAL 443847 1	12,628,559	88,013	0	0	0	0	12,716,572
TOTAL Project:	12,628,559	88,013	0	0	0	0	12,716,572

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ITEM NUMBER:443997 1 PROJECT DESCRIPTION:SR-615 FROM NORTH OF AVE Q TO ST LUCIE BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.255MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,575	0	0	0	0	0	450,575
DIH	39,570	0	0	0	0	0	39,570
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,042	0	0	0	0	0	3,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,551,582	0	0	0	0	0	2,551,582
DIH	58,216	16,633	0	0	0	0	74,849



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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,982	0	0	0	0	0	9,982
TOTAL <N/A>	3,112,967	16,633	0	0	0	0	3,129,600
TOTAL 443997 1	3,112,967	16,633	0	0	0	0	3,129,600
TOTAL Project:	3,112,967	16,633	0	0	0	0	3,129,600

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ITEM NUMBER:444336 1 PROJECT DESCRIPTION:SR-9/I-95 @ ST LUCIE WEST BLVD. TYPE OF WORK:LANDSCAPING \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.420MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,778	21,632	0	0	0	0	25,410
DS	144,593	0	0	0	0	0	144,593
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,030,803	0	0	0	0	1,030,803
DIH	0	39,220	0	0	0	0	39,220
TOTAL <N/A>	148,371	1,091,655	0	0	0	0	1,240,026
TOTAL 444336 1	148,371	1,091,655	0	0	0	0	1,240,026
TOTAL Project:	148,371	1,091,655	0	0	0	0	1,240,026

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ITEM NUMBER:444707 1 PROJECT DESCRIPTION:GATLIN BLVD FROM SW VILLAGE PARKWAY TO SAVONA BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.672MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
EXTRA DESCRIPTION: 2021 TPO CMP PRIORITY #1 AND #2 LAP WITH PORT ST LUCIE INSTALL TRAFFIC CAMERAS AT SIGNALIZED INTERSECTIONS; OPTIMIZE GREEN TIME, ADD ADAPTIVE TRAFFIC SIGNAL CONTROL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE							
LF	112,567	0	0	0	0	0	112,567
TOTAL <N/A>	112,567	0	0	0	0	0	112,567

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FEDERAL PROJECT NUMBER: D421 122 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	5,683	0	0	0	0	0	5,683
TOTAL D421 122 B	5,683	0	0	0	0	0	5,683

FEDERAL PROJECT NUMBER: D422 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE							
GFSU	247,894	0	0	0	0	0	247,894
SU	238,622	0	0	0	0	0	238,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	717	4,022	0	0	0	0	4,739
SU	8,893	5,000	0	0	0	0	13,893
TOTAL D422 071 B	496,126	9,022	0	0	0	0	505,148
TOTAL 444707 1	614,376	9,022	0	0	0	0	623,398
TOTAL Project:	614,376	9,022	0	0	0	0	623,398

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ITEM NUMBER:446074 1 PROJECT DESCRIPTION:SELVITZ ROAD FROM NORTHWEST FLORESTA DRIVE TO NORTHWEST BAYSHORE BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .482MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2020 TPO TAP PRIORITY #1 LAP WITH CITY OF PORT ST LUCIE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D421 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,202	0	0	0	0	0	2,202
TOTAL D421 036 B	2,202	0	0	0	0	0	2,202

FEDERAL PROJECT NUMBER: D421 131 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST. LUCIE							
ACSA	17,131	0	0	0	0	0	17,131
LF	39,425	0	0	0	0	0	39,425
TALT	175,044	0	0	0	0	0	175,044
TALU	265,963	0	0	0	0	0	265,963
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,076	1,790	0	0	0	0	4,866

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TOTAL TALU	9,606	0	0	0	0	0	9,606
TOTAL D421 131 B	510,245	1,790	0	0	0	0	512,035
TOTAL 446074 1	512,447	1,790	0	0	0	0	514,237
TOTAL Project:	512,447	1,790	0	0	0	0	514,237

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ITEM NUMBER:446076 1 PROJECT DESCRIPTION:BELL AVENUE FROM SOUTH 25TH STREET TO SUNRISE BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .400MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2020 TPO TAP PRIORITY #12 LAP WITH ST. LUCIE COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D421 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,945	0	0	0	0	0	1,945
TOTAL D421 037 B	1,945	0	0	0	0	0	1,945

FEDERAL PROJECT NUMBER: D421 132 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	9,597	3,614	0	0	0	0	13,211
TALU	4,089	0	0	0	0	0	4,089
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE COUNTY BOCC							
LF	42,525	0	0	0	0	0	42,525
SU	17,807	0	0	0	0	0	17,807
TALT	225,247	0	0	0	0	0	225,247
TOTAL D421 132 B	299,265	3,614	0	0	0	0	302,879
TOTAL 446076 1	301,210	3,614	0	0	0	0	304,824
TOTAL Project:	301,210	3,614	0	0	0	0	304,824

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ITEM NUMBER:446109 1 PROJECT DESCRIPTION:SR-5/US-1 FROM NORTH OF SR-70/VIRGINIA AVE TO SUNNY LANE \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.917MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,018,166	0	0	0	0	0	1,018,166
DIH	18,042	40,040	0	0	0	0	58,082

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,994	0	0	0	0	0	61,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	739,738	0	0	0	0	0	739,738
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,559	0	0	0	0	0	17,559
TOTAL <N/A>	1,855,499	40,040	0	0	0	0	1,895,539

FEDERAL PROJECT NUMBER: D422 095 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	6,064,856	134,065	0	0	0	0	6,198,921
ACSA	6,351	3,676	0	0	0	0	10,027
DIH	5,889	38,736	0	0	0	0	44,625
DS	153,149	0	0	0	0	0	153,149
TOTAL D422 095 B	6,230,245	176,477	0	0	0	0	6,406,722
TOTAL 446109 1	8,085,744	216,517	0	0	0	0	8,302,261
TOTAL Project:	8,085,744	216,517	0	0	0	0	8,302,261

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ITEM NUMBER:446168 1 PROJECT DESCRIPTION:SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-9/I-95 SB RAMP \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .646MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: ADD EB RIGHT TURN LANE FROM ORANGE AVE/SR-68 TO I-95 SB ON-RAMP & ADD WB RIGHT-TURN LANE FR  
ORANGE AVE/SR-68 TO NB KINGS HWY/SR-713 NB & WB PROTECTED RIGHT TURN PHASES TO BE ADDED AT I  
NTERSECTION OF ORANGE AVE/SR-68 AND KINGS HWY/ SR-713 EB TO SB ON-RAMP ENTRANCE TO BE RELOC  
ATED TO THE EXISTING SIGNALIZED INTERSECTION FOR THE WB TO SB (SEE WP45)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	382,386	0	0	0	0	382,386
DDR	0	56,000	195,368	0	0	0	251,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	7,362,043	7,362,043
TOTAL <N/A>	0	438,386	195,368	0	0	7,362,043	7,995,797

FEDERAL PROJECT NUMBER: D421 133 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	753	113	0	0	0	0	866

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NFP	46,418	0	0	0	0	0	46,418
SA	569	264	0	0	0	0	833
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	23,358	2,680	0	0	0	0	26,038
TOTAL D421 133 B	71,098	3,057	0	0	0	0	74,155
FEDERAL PROJECT NUMBER: D423 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	24,423	0	0	0	0	24,423
ACSA	133,447	0	0	0	0	0	133,447
NFP	591,696	22,587	0	0	0	0	614,283
TOTAL D423 080 B	725,143	47,010	0	0	0	0	772,153
TOTAL 446168 1	796,241	488,453	195,368	0	0	7,362,043	8,842,105
TOTAL Project:	796,241	488,453	195,368	0	0	7,362,043	8,842,105

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ITEM NUMBER:446169 1 PROJECT DESCRIPTION:SR-68/ORANGE AVENUE FROM N 32ND ST TO WEST OF SR-5/US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.915MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 52-01: SU FUNDS PER TPO FOR DECORATIVE LIGHTING/ ADA BRICK PAVERS/ PAVER CROSSWALKS/ BRICK P  
AVER DETECTABLE WARNINGS/ ADA CURB RAMPS 52-02= LF WITH FT. PIERCE UTILITY AUTHORITY (FPUA)  
TPO PRIORITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	597,031	0	0	0	0	0	597,031
DIH	37,101	0	0	0	0	0	37,101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	674,448	0	0	0	0	0	674,448
DIH	7,029	119,107	0	0	0	0	126,136
LF	116,989	7,318	0	0	0	0	124,307
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,520	0	0	0	0	0	6,520
TOTAL <N/A>	1,439,118	126,425	0	0	0	0	1,565,543

FEDERAL PROJECT NUMBER: D423 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	525,392	0	0	0	0	0	525,392
DS	792,047	0	0	0	0	0	792,047

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		HIGHWAYS					
SA	2,765,720	0	0	0	0	0	2,765,720
SN	1,000,105	0	0	0	0	0	1,000,105
SU	224,721	0	0	0	0	0	224,721
TOTAL D423 035 B	5,307,985	0	0	0	0	0	5,307,985
TOTAL 446169 1	6,747,103	126,425	0	0	0	0	6,873,528
TOTAL Project:	6,747,103	126,425	0	0	0	0	6,873,528

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ITEM NUMBER:446170 1 PROJECT DESCRIPTION:SR-615/S 25TH ST FROM N OF EDWARDS RD TO N OF VIRGINIA AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.024MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	495,568	0	0	0	0	0	495,568
DIH	34,861	21,643	0	0	0	0	56,504
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,972,032	0	0	0	0	0	3,972,032
DIH	3,429	119,342	0	0	0	0	122,771
DS	352,698	0	0	0	0	0	352,698
LF	381,329	0	0	0	0	0	381,329
TOTAL <N/A>	5,239,917	140,985	0	0	0	0	5,380,902
TOTAL 446170 1	5,239,917	140,985	0	0	0	0	5,380,902
TOTAL Project:	5,239,917	140,985	0	0	0	0	5,380,902

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ITEM NUMBER:446331 1 PROJECT DESCRIPTION:JENKINS ROAD FROM CR-712/MIDWAY ROAD TO SR-68/ORANGE AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 5.104MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: 2024 TPO PRIORITY #6 LFA WITH ST. LUCIE COUNTY R/W IS NEEDED 22-02 WIRE TRANSFER RECEIVED 11 /13/23 \$1M ST. LUCIE COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D423 020 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,435,308	0	0	0	0	0	2,435,308
GFSU	359,119	0	0	0	0	0	359,119
LFP	1,000,000	0	0	0	0	0	1,000,000
SA	0	811,624	0	0	0	0	811,624

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		HIGHWAYS					
SU	374,412	842,402	0	0	0	0	1,216,814
TRIP	794,758	0	0	0	0	0	794,758
TRWR	205,242	0	0	0	0	0	205,242
TOTAL D423 020 B	5,168,839	1,654,026	0	0	0	0	6,822,865
TOTAL 446331 1	5,168,839	1,654,026	0	0	0	0	6,822,865
TOTAL Project:	5,168,839	1,654,026	0	0	0	0	6,822,865

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ITEM NUMBER:446376 1 PROJECT DESCRIPTION:SR-716/PORT ST.LUCIE BLVD FROM W OF SE SHELTER DRIVE TO SR-5/US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.555MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: G/W 447652-1 52-02-UWHCA WITH THE CITY OF PORT ST. LUCIE FOR MINOR ADJUSTMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	433,406	0	0	0	0	0	433,406
DIH	38,537	70	0	0	0	0	38,607
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	799,951	0	0	0	0	799,951
DDR	0	2,596,163	0	0	0	0	2,596,163
DIH	0	0	114,396	0	0	0	114,396
DS	0	822,337	0	0	0	0	822,337
LF	0	1,344	0	0	0	0	1,344
TOTAL <N/A>	471,943	4,219,865	114,396	0	0	0	4,806,204
TOTAL 446376 1	471,943	4,219,865	114,396	0	0	0	4,806,204

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ITEM NUMBER:447652 1 PROJECT DESCRIPTION:SR-5/US-1 FR S OF MARTIN/ST LUCIE COUNTY LINE TO SE PORT ST LUCIE BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .669MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: G/W 446376-1 (LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,513	0	0	0	0	0	35,513
DS	439,107	0	0	0	0	0	439,107

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	91,455	0	0	0	0	91,455
DS	0	3,345,856	0	0	0	0	3,345,856
LF	0	452	0	0	0	0	452
TOTAL <N/A>	474,620	3,437,763	0	0	0	0	3,912,383
TOTAL 447652 1	474,620	3,437,763	0	0	0	0	3,912,383
TOTAL Project:	946,563	7,657,628	114,396	0	0	0	8,718,587

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 ITEM NUMBER:447003 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT \*NON-SIS\*  
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.976MI TYPE OF WORK:LIGHTING  
 EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT SR-615 AT OKEECHOBEE RD/DELAWARE AVE; SR-A1A SEAW  
 AY DR. AT BINNEY DR. G/W 447001.1(LEAD) AND 447002.1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D421 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	19,010	3,717	0	0	0	0	22,727
HSP	136,981	0	0	0	0	0	136,981
TOTAL D421 084 B	155,991	3,717	0	0	0	0	159,708

FEDERAL PROJECT NUMBER: D423 045 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	16,510	0	0	0	0	0	16,510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	81,839	23,657	0	0	0	0	105,496
DS	585	0	0	0	0	0	585
TOTAL D423 045 B	98,934	23,657	0	0	0	0	122,591
TOTAL 447003 1	254,925	27,374	0	0	0	0	282,299
TOTAL Project:	254,925	27,374	0	0	0	0	282,299



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ITEM NUMBER:447399 1 PROJECT DESCRIPTION:PORT OF FT. PIERCE OVERPASS CONNECTOR \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: A SEGMENT OF THE HISTORIC FT. PIERCE DOWNTOWN PROJECT FROM DIXIE HIGHWAY TO 2ND STREET AT FI  
SHERMANS WHARF

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	250,000	0	0	0	0	0	250,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	1,100,000	0	0	0	0	1,100,000
TOTAL <N/A>	250,000	1,100,000	0	0	0	0	1,350,000
TOTAL 447399 1	250,000	1,100,000	0	0	0	0	1,350,000
TOTAL Project:	250,000	1,100,000	0	0	0	0	1,350,000

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ITEM NUMBER:447651 1 PROJECT DESCRIPTION:SR-607/EMERSON AVE FR NORTH OF SR-614/INDRIO RD TO SOUTH OF 25TH ST SW \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.238MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,841	1,169	0	0	0	0	37,010
DS	628,533	0	0	0	0	0	628,533
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	658,619	0	0	0	0	658,619
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,143	0	0	0	0	0	14,143
TOTAL <N/A>	678,517	659,788	0	0	0	0	1,338,305

FEDERAL PROJECT NUMBER: D424 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	1,008,420	0	0	0	0	1,008,420

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		HIGHWAYS					
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DDR	0	2,185,414	0	0	0	0	2,185,414
DS	0	1,316,012	0	0	0	0	1,316,012
SA	0	2,198,012	0	0	0	0	2,198,012
TOTAL D424 013 B	0	6,707,858	0	0	0	0	6,707,858
TOTAL 447651 1	678,517	7,367,646	0	0	0	0	8,046,163
TOTAL Project:	678,517	7,367,646	0	0	0	0	8,046,163

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ITEM NUMBER:447653 1 PROJECT DESCRIPTION:SR-70 FROM IDEAL HOLDING RD TO W OF KINGS HWY \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 7.984MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	329,092	0	0	0	0	0	329,092
DIH	41,802	24,941	0	0	0	0	66,743
DS	1,043,561	0	0	0	0	0	1,043,561
PKYI	6,207	0	0	0	0	0	6,207
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,175,538	825,049	0	0	0	2,000,587
DIH	0	65,115	70,275	0	0	0	135,390
TOTAL <N/A>	1,420,662	1,265,594	895,324	0	0	0	3,581,580

FEDERAL PROJECT NUMBER: D424 058 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	16,796,284	0	0	0	0	16,796,284
DS	0	3,351,995	0	0	0	0	3,351,995
SA	0	2,968,488	0	0	0	0	2,968,488
TOTAL D424 058 B	0	23,116,767	0	0	0	0	23,116,767
TOTAL 447653 1	1,420,662	24,382,361	895,324	0	0	0	26,698,347

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ITEM NUMBER:447653 2 PROJECT DESCRIPTION:SR-70 FROM MEDIAN CROSSING AT BMP 6.351 TO IDEAL HOLDING RD \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 6.149MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,657,098	0	0	0	0	1,657,098
DIH	0	108,349	0	0	0	0	108,349
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	8,665,014	0	8,665,014
DDR	0	0	0	0	7,798,382	0	7,798,382
DIH	0	0	0	0	143,785	0	143,785
TOTAL <N/A>	0	1,765,447	0	0	16,607,181	0	18,372,628
TOTAL 447653 2	0	1,765,447	0	0	16,607,181	0	18,372,628
TOTAL Project:	1,420,662	26,147,808	895,324	0	16,607,181	0	45,070,975

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ITEM NUMBER:448066 1 PROJECT DESCRIPTION:OLEANDER AVE FROM SOUTH MARKET AVE TO EDWARDS RD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.326MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: FOREST GROVE MIDDLE SCHOOL SAFE ROUTES TO SCHOOL; LAP WITH ST LUCIE COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 448066 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

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ITEM NUMBER:448134 1 PROJECT DESCRIPTION:PORT ST LUCIE TSM&O VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .990MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: 2021 ST LUCIE TPO CMP PRIORITY #3, 4 AND 5; INSTALLATION OF FIBER OPTIC CABLE INCLUDING COND  
UITS, PULL BOXES, TRAFFIC CAMERAS, ADAPTIVE TRAFFIC SIGNAL CONTROL AND OTHER COMPONENTS THAT  
WILL BE NECESSARY FOR THE CONVERSION OF THE EXISTING TRAFFIC SYSTEM ... FOR LIMITS (SEE WP4  
5)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D422 072 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	591	4,409	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SAINT LUCIE COUNTY							
GFSU	305,426	0	0	0	0	0	305,426
LF	63,814	0	0	0	0	0	63,814
TOTAL D422 072 B	369,831	4,409	0	0	0	0	374,240
TOTAL 448134 1	369,831	4,409	0	0	0	0	374,240
TOTAL Project:	369,831	4,409	0	0	0	0	374,240

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ITEM NUMBER:448308 1 PROJECT DESCRIPTION:WALTON ROAD FROM 800 FEET EAST OF LENNARD ROAD TO GREEN RIVER PARKWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .946MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2022 TPO TAP PRIORITY #1 CONSTRUCTION OF SIDEWALK LAP WITH ST LUCIE COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D422 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,510	0	0	0	0	0	3,510
TOTAL D422 036 B	3,510	0	0	0	0	0	3,510
FEDERAL PROJECT NUMBER: D422 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE COUNTY BOARD OF COUNTY							
LF	191,761	0	0	0	0	0	191,761

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TALT	439,371	0	0	0	0	0	439,371
TALU	1,279,076	0	0	0	0	0	1,279,076
TOTAL D422 076 B	1,910,208	5,000	0	0	0	0	1,915,208
TOTAL 448308 1	1,913,718	5,000	0	0	0	0	1,918,718
TOTAL Project:	1,913,718	5,000	0	0	0	0	1,918,718

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ITEM NUMBER:448448 1 PROJECT DESCRIPTION:SR-68/ORANGE AVE FROM LAMONT RD TO N 32ND ST \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.948MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	527,215	0	0	0	0	527,215
DIH	0	24,896	0	0	0	0	24,896
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	3,303,884	0	3,303,884
DIH	0	0	0	0	132,155	0	132,155
DS	0	0	0	0	446,024	0	446,024
TOTAL <N/A>	0	552,111	0	0	3,882,063	0	4,434,174
TOTAL 448448 1	0	552,111	0	0	3,882,063	0	4,434,174
TOTAL Project:	0	552,111	0	0	3,882,063	0	4,434,174

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ITEM NUMBER:448449 1 PROJECT DESCRIPTION:SR-608/ST. LUCIE BLVD FROM EAST OF SR-615/N 25 ST TO WEST OF US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .523MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: G/W 448450.1(LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	249,833	0	0	0	0	0	249,833
DIH	6,460	14,613	0	0	0	0	21,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	107,780	0	107,780
DIH	0	0	0	0	35,054	0	35,054

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	DS							
TOTAL <N/A>	0	0	0	0	0	856,608	0	856,608
TOTAL 448449 1	256,293	14,613	14,613	0	0	999,442	0	1,270,348
	256,293	14,613	14,613	0	0	999,442	0	1,270,348

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ITEM NUMBER:448450 1 PROJECT DESCRIPTION:SR-5/US-1 FROM JUANITA AVE TO NORTH OF KINGS HWY \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 5.836MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: G/W 448449-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,094,989	0	0	0	0	0	2,094,989
DIH	10,880	141,338	0	0	0	0	152,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	10,181,688	0	10,181,688
DIH	0	0	0	0	109,051	0	109,051
DS	0	0	0	0	7,688,985	0	7,688,985
SA	0	0	0	0	4,891,411	0	4,891,411
TOTAL <N/A>	2,105,869	141,338	0	0	22,871,135	0	25,118,342
TOTAL 448450 1	2,105,869	141,338	0	0	22,871,135	0	25,118,342
TOTAL Project:	2,362,162	155,951	0	0	23,870,577	0	26,388,690

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ITEM NUMBER:448998 1 PROJECT DESCRIPTION:SW KESTOR DRIVE FROM SW DARWIN BOULEVARD TO SW BECKER ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.389MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2022 TAP PRIORITY #1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D423 015 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,063	3,937	0	0	0	0	5,000
TOTAL D423 015 B	1,063	3,937	0	0	0	0	5,000
FEDERAL PROJECT NUMBER: D424 077 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE							
LF	0	187,148	0	0	0	0	187,148

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TALT	0	497,046	0	0	0	0	497,046
TALU	0	268,446	0	0	0	0	268,446
TOTAL D424 077 B	0	952,640	0	0	0	0	952,640
TOTAL 448998 1	1,063	956,577	0	0	0	0	957,640
TOTAL Project:	1,063	956,577	0	0	0	0	957,640

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ITEM NUMBER:449163 1 PROJECT DESCRIPTION:SR-9/I-95 N OF GLADES CUT-OFF RD TO N OF FLORIDA TURNPIKE/SR-91 \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.756MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	9,277,647	0	0	0	9,277,647
DDR	0	0	1,309,230	0	0	0	1,309,230
DIH	0	0	114,013	0	0	0	114,013
TOTAL <N/A>	0	0	10,700,890	0	0	0	10,700,890

FEDERAL PROJECT NUMBER: D423 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	4,714	0	0	0	0	0	4,714
DDR	692,205	0	0	0	0	0	692,205
DIH	3,220	56,780	0	0	0	0	60,000
GFSA	145,934	0	0	0	0	0	145,934
SA	5,000	0	0	0	0	0	5,000
TOTAL D423 060 B	851,073	56,780	0	0	0	0	907,853
TOTAL 449163 1	851,073	56,780	10,700,890	0	0	0	11,608,743
TOTAL Project:	851,073	56,780	10,700,890	0	0	0	11,608,743

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ITEM NUMBER:449179 1 PROJECT DESCRIPTION:SR-A1A AT BIG MUD CREEK AND BLIND CREEK BRIDGES #940003/940004 \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .986MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	100,000	0	0	0	0	100,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	16,447,497	0	0	0	16,447,497
TOTAL <N/A>	0	100,000	16,447,497	0	0	0	16,547,497

FEDERAL PROJECT NUMBER: D423 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,068,324	13,597	0	0	0	0	1,081,921

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	55,349	0	0	0	0	0	55,349
TOTAL D423 019 B	1,123,673	13,597	0	0	0	0	1,137,270
TOTAL 449179 1	1,123,673	113,597	16,447,497	0	0	0	17,684,767
TOTAL Project:	1,123,673	113,597	16,447,497	0	0	0	17,684,767

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ITEM NUMBER:449281 1 PROJECT DESCRIPTION:NB SR-9/I-95 EXIT RAMP TO WB SR-68/ORANGE AVENUE \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .583MI TYPE OF WORK:SKID HAZARD OVERLAY  
EXTRA DESCRIPTION: SYSTEMATIC LOOP RAMPS SAFETY ASSESSMENT- NPV=1,508,527; B/C=3.5; WIDEN THE OUTSIDE PAVED SHO  
ULDER ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE ENHANCE EXISTING  
LIGHTING ALONG THE RAMP (BY RE-LAMPING WITH LED LIGHTS) SHSP EMPHASIS AREA- LANE DEPARTURE  
CRASHES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	661,343	0	0	0	661,343
SA	0	0	29,045	0	0	0	29,045
TOTAL <N/A>	0	0	690,388	0	0	0	690,388

FEDERAL PROJECT NUMBER: D423 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	146,890	0	0	0	0	0	146,890
SA	9,155	47,719	0	0	0	0	56,874
TOTAL D423 013 B	156,045	47,719	0	0	0	0	203,764
TOTAL 449281 1	156,045	47,719	690,388	0	0	0	894,152
TOTAL Project:	156,045	47,719	690,388	0	0	0	894,152



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ITEM NUMBER:449291 1 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.400MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE LANDSCAPE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	141,293	0	0	0	141,293
DIH	0	0	11,303	0	0	0	11,303
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	890,792	0	890,792
DIH	0	0	0	0	33,484	0	33,484
TOTAL <N/A>	0	0	152,596	0	924,276	0	1,076,872
TOTAL 449291 1	0	0	152,596	0	924,276	0	1,076,872
TOTAL Project:	0	0	152,596	0	924,276	0	1,076,872

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ITEM NUMBER:449696 1 PROJECT DESCRIPTION:SR-68/ORANGE AVE FROM KINGS HIGHWAY TO US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 4.523MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: 2022 TPO CMP PRIORITY #3 INCLUDES SOUTH 7TH STREET FROM SR-68/ORANGE AVE TO AVE A INSTALL FIBER OPTIC CABLE, TRAFFIC CAMERAS/VIDEO DETECTORS AND ADAPTIVE SIGNAL CONTROL AT SIGNALIZED INTERSECTIONS NO R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	320,627	0	0	320,627
DIH	0	0	0	25,650	0	0	25,650
TOTAL <N/A>	0	0	0	346,277	0	0	346,277
TOTAL 449696 1	0	0	0	346,277	0	0	346,277
TOTAL Project:	0	0	0	346,277	0	0	346,277

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ITEM NUMBER:449811 1 PROJECT DESCRIPTION:SR-9(I-95) AT SR-70 INTERCHANGE (OKEECHOBEE ROAD) \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .828MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE LANDSCAPE PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	158,404	0	0	0	0	0	158,404
DIH	18,536	59	0	0	0	0	18,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,422,532	0	0	0	0	0	1,422,532
DIH	0	46,735	0	0	0	0	46,735
TOTAL <N/A>	1,599,472	46,794	0	0	0	0	1,646,266
TOTAL 449811 1	1,599,472	46,794	0	0	0	0	1,646,266
TOTAL Project:	1,599,472	46,794	0	0	0	0	1,646,266

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ITEM NUMBER:449828 1 PROJECT DESCRIPTION:A1A/SHOREWINDS DR FR 0.2 MILES W OF BR 940046 TO ATLANTIC BEACH BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.301MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	645,920	0	0	0	0	0	645,920
DIH	6,365	26,270	0	0	0	0	32,635
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	3,393,110	0	3,393,110
DIH	0	0	0	0	92,030	0	92,030
TOTAL <N/A>	652,285	26,270	0	0	3,485,140	0	4,163,695
TOTAL 449828 1	652,285	26,270	0	0	3,485,140	0	4,163,695
TOTAL Project:	652,285	26,270	0	0	3,485,140	0	4,163,695

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ITEM NUMBER:449961 1 PROJECT DESCRIPTION:SR-9 (I-95) ST LUCIE SOUTHBOUND REST AREA \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .540MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	930,917	0	0	0	930,917
DIH	0	0	122,833	0	0	0	122,833
DRA	0	0	2,630,000	1,200,000	0	0	3,830,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	95,439	95,439
DRA	0	0	0	0	0	28,900,000	28,900,000
TOTAL <N/A>	0	0	3,683,750	1,200,000	0	28,995,439	33,879,189
TOTAL 449961 1	0	0	3,683,750	1,200,000	0	28,995,439	33,879,189
TOTAL Project:	0	0	3,683,750	1,200,000	0	28,995,439	33,879,189

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ITEM NUMBER:450861 1 PROJECT DESCRIPTION:NW VOLUCIA DRIVE TO NW EAST TORINO PARKWAY TO WEST BLANTON BOULEVARD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.003MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2023 TA PRIORITY #1 LAP W/ CITY OF PORT ST. LUCIE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE							
LF	0	0	189,683	0	0	0	189,683
TALT	0	0	183,882	0	0	0	183,882
TALU	0	0	593,192	0	0	0	593,192
TOTAL <N/A>	0	0	966,757	0	0	0	966,757

FEDERAL PROJECT NUMBER: D424 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	704	4,296	0	0	0	0	5,000
TOTAL D424 032 B	704	4,296	0	0	0	0	5,000
TOTAL 450861 1	704	4,296	966,757	0	0	0	971,757
TOTAL Project:	704	4,296	966,757	0	0	0	971,757

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ITEM NUMBER:451080 1 PROJECT DESCRIPTION:SR-5/US-1 FROM MIDWAY ROAD TO SOUTH OF EDWARDS ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.513MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: B/C RATIO = 2.8 NPV \$4,153,539 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CR  
ASHES RETROFIT TWO (2) DECORATIVE LIGHT POLES ON THE WEST SIDE OF W. MIDWAY RD; ONLY STREET  
LIGHTING LUMINAIRES. RETROFIT 38 EXISTING LUMINARIES ATTACHED TO EXISTING UTILITIES POLES. P  
ROPOSED 119 LUMINARIES BRACKET ON EXISTING ...SEE WP45

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RAILROAD & UTILITIES /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSS	0	0	1,043,395	0	0	0	1,043,395	
TOTAL <N/A>	0	0	1,043,395	0	0	0	1,043,395	

FEDERAL PROJECT NUMBER: D424 046 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSS	217,060	0	0	0	0	0	217,060	
SA	141	9,859	0	0	0	0	10,000	
TOTAL D424 046 B	217,201	9,859	0	0	0	0	227,060	
TOTAL 451080 1	217,201	9,859	1,043,395	0	0	0	1,270,455	
TOTAL Project:	217,201	9,859	1,043,395	0	0	0	1,270,455	

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ITEM NUMBER:451081 1 PROJECT DESCRIPTION:SR-713/TURNPIKE FEEDER ROAD FROM INDRIO ROAD TO US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.741MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: B/C RATIO= 2.5 NPV \$2,646,838 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRA  
SHES SEGMENT 1 (FROM INDRIO ROAD TO STA 136+80, 540 FT NORTH OF INDRIO ROAD):PROPOSED LIGHTI  
NG CONSISTS OF LED LIGHT FIXTURES ON THE WEST SIDE AND EAST SIDE OF SR 713 SEGMENT 2 (FROM S  
TA 136+80 TO S OF PALOMAR PKWY):PROPOSED...SEE WP45

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSS	0	0	0	2,238,159	0	0	2,238,159	
CARB	0	0	0	2,186,000	0	0	2,186,000	
SA	0	0	0	70,902	0	0	70,902	
TOTAL <N/A>	0	0	0	4,495,061	0	0	4,495,061	

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FEDERAL PROJECT NUMBER: D424 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	269,682	0	0	0	0	0	0	269,682
SA	0	13,785	0	0	0	0	0	13,785
TOTAL D424 043 B	269,682	13,785	0	0	0	0	0	283,467
TOTAL 451081 1	269,682	13,785	0	4,495,061	0	0	0	4,778,528
TOTAL Project:	269,682	13,785	0	4,495,061	0	0	0	4,778,528

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ITEM NUMBER:453326 1 PROJECT DESCRIPTION:CALIFORNIA BLVD FROM DEL RIO TO CROSSTOWN PARKWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.476MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2024 TPO PRIORITY # 7 ADD 2 LANES AND SHARED-USE PATHS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	0	500,000	500,000
TOTAL 453326 1	0	0	0	0	0	500,000	500,000
TOTAL Project:	0	0	0	0	0	500,000	500,000

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ITEM NUMBER:453491 1 PROJECT DESCRIPTION:ST. JAMES DRIVE FROM NE LAZY RIVER PARKWAY TO NE ROYCE AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .245MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2024 TPO CARBON REDUCTION PRIORITY #4 SIDEWALK, 6-8 FEET IN WIDTH, 0.25 MILE IN LENGTH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY BCC							
CARU	0	0	0	289,382	0	0	289,382
LF	0	0	0	80,013	0	0	80,013
TOTAL <N/A>	0	5,000	0	369,395	0	0	374,395
TOTAL 453491 1	0	5,000	0	369,395	0	0	374,395
TOTAL Project:	0	5,000	0	369,395	0	0	374,395

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ITEM NUMBER:453492 1 PROJECT DESCRIPTION:NEBRASKA AVENUE FROM SOUTH LAWNWOOD CIRCLE TO SOUTH 13TH STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .490MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 2024 TPO CARBON REDUCTION PRIORITY #5 SIDEWALKS, 6 FEET IN WIDTH, 1 MILE IN LENGTH, ON BOTH  
SIDES OF STREET

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT PIERCE							
LF	0	0	134,800	0	0	0	134,800
TALU	0	0	217,101	100,000	0	0	317,101
TOTAL <N/A>	0	0	351,901	100,000	0	0	451,901

FEDERAL PROJECT NUMBER: D424 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	5,000	0	0	0	0	5,000
TOTAL D424 028 B	0	5,000	0	0	0	0	5,000
TOTAL 453492 1	0	5,000	351,901	100,000	0	0	456,901
TOTAL Project:	0	5,000	351,901	100,000	0	0	456,901

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ITEM NUMBER:453493 1 PROJECT DESCRIPTION:GREEN RIVER PARKWAY TRAIL FROM WALTON ROAD TO MARTIN COUNTY LINE \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.648MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 2024 TPA CARBON REDUCTION PRIORITY #3 RESURFACING OF MULTI-USE PATH: 2.5 MILES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE							
CARU	0	0	239,151	0	0	0	239,151
LF	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	0	0	259,151	0	0	0	259,151

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FEDERAL PROJECT NUMBER: D424 030 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARU	0	5,000	0	0	0	5,000
TOTAL	D424 030 B	0	5,000	0	0	0	5,000
TOTAL	453493 1	0	5,000	259,151	0	0	264,151
TOTAL	Project:	0	5,000	259,151	0	0	264,151

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ITEM NUMBER:453495 1 PROJECT DESCRIPTION:GATLIN BLVD @ SAVONA BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .120MI TYPE OF WORK:ADD TURN LANE(S)  
EXTRA DESCRIPTION: 2024 TPO PRIORITY 2 CARBON REDUCTION PROGRAM 2024 TPA CARBON REDUCTION PRIORITY #2 EXTEND EA  
STBOUND & WESTBOUND LEFT-TURN LANES ON GATLIN BLVD & INSTALL DEDICATED NORTHBOUND & SOUTHBO  
ND RIGHT-TURN LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D423 094 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARU	0	5,000	0	0	0	5,000
TOTAL	D423 094 B	0	5,000	0	0	0	5,000

FEDERAL PROJECT NUMBER: D424 078 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE							
	CARU	0	562,116	0	0	0	562,116
	LF	0	61,769	0	0	0	61,769
TOTAL	D424 078 B	0	623,885	0	0	0	623,885
TOTAL	453495 1	0	628,885	0	0	0	628,885
TOTAL	Project:	0	628,885	0	0	0	628,885

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 ITEM NUMBER:453496 1 PROJECT DESCRIPTION:MIDWAY ROAD FROM SELVITZ ROAD TO US-1 \*NON-SIS\*  
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.524MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
 EXTRA DESCRIPTION: 2024 TPO PRIORITY 1 CARBON REDUCTION PROGRAM LAP WITH ST. LUCIE COUNTY. INSTALL FIBER OPTIC  
 CABLE ALONG MIDWAY ROAD & TRAFFIC CAMERAS/VIDEO DETECTORS & ADAPTIVE SIGNAL CONTROL AT THE S  
 IGNALIZED INTERSECTION. INSTALL 2.5 MILES OF FIBER OPTIC CABLE ALONG MIDWAY RD FROM SELVITZ  
 RD TO SR-5/US 1, INTERCONNECT FIVE (5) SIGNALIZED INTERSECTIONS, & UPGRADE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SAINT LUCIE COUNTY							
CARU	0	0	349,978	269,448	0	0	619,426
LF	0	0	143,190	0	0	0	143,190
TOTAL <N/A>	0	0	493,168	269,448	0	0	762,616

FEDERAL PROJECT NUMBER: D424 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	5,000	0	0	0	0	5,000
TOTAL D424 029 B	0	5,000	0	0	0	0	5,000
TOTAL 453496 1	0	5,000	493,168	269,448	0	0	767,616
TOTAL Project:	0	5,000	493,168	269,448	0	0	767,616
TOTAL DIST: 04	7,445,089,983	1,641,193,433	882,885,063	1,303,239,343	754,596,026	3,749,267,602	15,776,271,450



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 ITEM NUMBER:237650 6 PROJECT DESCRIPTION:SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.490MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,431	0	0	0	0	0	4,431
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	104,344	0	0	0	0	0	104,344
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,500	0	0	0	0	0	30,500
TOTAL <N/A>	139,275	0	0	0	0	0	139,275
FEDERAL PROJECT NUMBER: D518 007 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	276,200	0	0	0	0	0	276,200
DS	804	0	0	0	0	0	804
SU	2,418,985	0	0	0	0	0	2,418,985
TOTAL D518 007 B	2,695,989	0	0	0	0	0	2,695,989
FEDERAL PROJECT NUMBER: 4631 010 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	2,213,719	0	0	0	0	0	2,213,719
DDR	100,745	0	0	0	0	0	100,745
DIH	301,146	0	0	0	0	0	301,146
DS	18,629	0	0	0	0	0	18,629
EB	271,198	0	0	0	0	0	271,198
SA	576,698	12,079	0	0	0	0	588,777
TOTAL 4631 010 P	3,482,135	12,079	0	0	0	0	3,494,214
TOTAL 237650 6	6,317,399	12,079	0	0	0	0	6,329,478
TOTAL Project:	6,317,399	12,079	0	0	0	0	6,329,478

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ITEM NUMBER:405506 3 PROJECT DESCRIPTION:I-95 FROM S OF SR514 (MALABAR) TO N OF PALM BAY RD \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.173MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	157,924	0	0	0	0	0	157,924
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	66,839	0	0	0	0	0	66,839
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	32,055	0	0	0	0	0	32,055
DIH	484,208	78	0	0	0	0	484,286
DS	15,195	0	0	0	0	0	15,195
TOTAL <N/A>	756,221	78	0	0	0	0	756,299

FEDERAL PROJECT NUMBER: ARRA 281 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	164,928	0	0	0	0	0	164,928
EB	100,725	0	0	0	0	0	100,725
FSF1	21,005,001	0	0	0	0	0	21,005,001
SA	102,652	0	0	0	0	0	102,652
TOTAL ARRA 281 B	21,373,306	0	0	0	0	0	21,373,306

FEDERAL PROJECT NUMBER: 0953 100 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	3,784,083	0	0	0	0	0	3,784,083
NHAC	584,594	0	0	0	0	0	584,594
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	308,586	0	0	0	0	0	308,586
NHAC	1,492,789	0	0	0	0	0	1,492,789
TOTAL 0953 100 E	6,170,052	0	0	0	0	0	6,170,052

FEDERAL PROJECT NUMBER: 0953 128 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	96,359	0	0	0	0	0	96,359
BNIR	17,543,841	0	0	0	0	0	17,543,841

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	DS	101,965	0	0	0	0	0	101,965
	NHAC	168,816	0	0	0	0	0	168,816
TOTAL 0953 128 P		17,910,981	0	0	0	0	0	17,910,981
TOTAL 405506 3		46,210,560	78	0	0	0	0	46,210,638
TOTAL Project:		46,210,560	78	0	0	0	0	46,210,638

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ITEM NUMBER:407402 3 PROJECT DESCRIPTION:SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.719MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	443,106	0	0	0	0	0	443,106
DI	5,810,672	0	0	0	0	0	5,810,672
DIH	939,315	62,298	0	0	0	0	1,001,613
DS	564,414	0	0	0	0	0	564,414
GMR	4,182,107	0	0	0	0	0	4,182,107
PKYI	102	0	0	0	0	0	102

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	290,272	4,509,728	2,700,570	0	0	0	7,500,570
DI	0	2,794,555	250,000	200,240	0	0	3,244,795
DIH	40,446	114,554	75,000	0	0	0	230,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	54,310	315,000	0	0	0	0	369,310
TOTAL <N/A>	12,324,744	7,796,135	3,025,570	200,240	0	0	23,346,689
TOTAL 407402 3	12,324,744	7,796,135	3,025,570	200,240	0	0	23,346,689

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ITEM NUMBER:407402 4 PROJECT DESCRIPTION:SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 5.091MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	44,074	0	0	0	0	0	44,074
DI	5,477,170	0	0	0	0	0	5,477,170

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DIH	292,535	25,609	0	0	0	0	318,144
DS	37,771	0	0	0	0	0	37,771
GMR	4,411,343	0	0	0	0	0	4,411,343
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	1,241,980	0	0	0	1,241,980
DI	0	54,060	400,000	0	0	0	454,060
DIH	0	160,000	20,000	0	0	0	180,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,660,000	0	0	0	0	5,660,000
TOTAL <N/A>	10,262,893	5,899,669	1,661,980	0	0	0	17,824,542
TOTAL 407402 4	10,262,893	5,899,669	1,661,980	0	0	0	17,824,542
TOTAL Project:	22,587,637	13,695,804	4,687,550	200,240	0	0	41,171,231

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ITEM NUMBER:413761 1 PROJECT DESCRIPTION:SR 514 FROM WEBER RD TO COREY ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.359MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	130,785	0	0	0	0	0	130,785
DIH	199,653	0	0	0	0	0	199,653
DS	674,463	0	0	0	0	0	674,463
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	924,316	0	0	0	0	0	924,316
DIH	159,830	0	0	0	0	0	159,830
DS	15,000	0	0	0	0	0	15,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	124,859	0	0	0	0	0	124,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,747,176	0	0	0	0	0	1,747,176
DIH	40,652	1,403	0	0	0	0	42,055
DS	15,247	0	0	0	0	0	15,247
TOTAL <N/A>	4,031,981	1,403	0	0	0	0	4,033,384
TOTAL 413761 1	4,031,981	1,403	0	0	0	0	4,033,384
TOTAL Project:	4,031,981	1,403	0	0	0	0	4,033,384

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ITEM NUMBER:426905 2 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.827MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
CIGP	0	0	4,385,051	0	0	0	4,385,051
CM	0	0	1,307,570	0	0	0	1,307,570
LF	0	0	8,000,000	0	0	0	8,000,000
SA	0	0	3,996,322	0	0	0	3,996,322
SU	0	0	6,869,005	0	0	0	6,869,005
TRIP	0	0	6,101,775	0	0	0	6,101,775
TRWR	0	0	3,495,563	0	0	0	3,495,563
TOTAL <N/A>	0	0	34,155,286	0	0	0	34,155,286

FEDERAL PROJECT NUMBER: ST10 382 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
SA	1,464	0	0	0	0	0	1,464
SU	236,959	0	0	0	0	0	236,959
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	158	0	0	0	0	0	158
SA	328,113	0	0	0	0	0	328,113
SU	2,736,098	0	0	0	0	0	2,736,098
TOTAL ST10 382 R	3,302,792	0	0	0	0	0	3,302,792
TOTAL 426905 2	3,302,792	0	34,155,286	0	0	0	37,458,078

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ITEM NUMBER:426905 3 PROJECT DESCRIPTION:I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.495MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	249	0	0	0	0	0	249

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,146,366	0	0	0	0	0	0	1,146,366
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	205,261	0	0	0	0	0	0	205,261
DS	105,435	0	0	0	0	0	0	105,435
LF	320	27,180	0	0	0	0	0	27,500
TOTAL <N/A>	1,457,631	27,180	0	0	0	0	0	1,484,811

FEDERAL PROJECT NUMBER: D517 109 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,682,339	0	0	0	0	0	0	1,682,339
DIH	174,236	0	0	0	0	0	0	174,236
SA	3,608,411	0	0	0	0	0	0	3,608,411
TOTAL D517 109 B	5,464,986	0	0	0	0	0	0	5,464,986

FEDERAL PROJECT NUMBER: MULT 005 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	52,863	0	0	0	0	0	0	52,863
DIH	224,779	0	0	0	0	0	0	224,779
EB	792,208	0	0	0	0	0	0	792,208
HPP	51,635	0	0	0	0	0	0	51,635
SA	4,148	0	0	0	0	0	0	4,148
ST10	999,829	0	0	0	0	0	0	999,829
S129	245,866	0	0	0	0	0	0	245,866
TCSP	816,542	0	0	0	0	0	0	816,542

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,800,000	0	0	0	0	0	0	1,800,000
TALT	1,762,801	0	0	0	0	0	0	1,762,801
TOTAL MULT 005 R	6,750,671	0	0	0	0	0	0	6,750,671

FEDERAL PROJECT NUMBER: 0953 133 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3	0	0	0	0	0	0	3
DDR	14,462	0	0	0	0	0	0	14,462
DI	891,095	0	0	0	0	0	0	891,095
NHPP	6,280,553	0	0	0	0	0	0	6,280,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	26,404	0	0	0	0	0	0	26,404
CM	1,160,673	0	0	0	0	0	0	1,160,673
DDR	531,908	0	0	0	0	0	0	531,908
DI	999,625	0	0	0	0	0	0	999,625
DS	64,684	0	0	0	0	0	0	64,684

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		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
NHEX	29,973,006	0	0	0	0	0	0	29,973,006
NHPP	6,987,715	67,315	0	0	0	0	0	7,055,030
ST10	15,000	0	0	0	0	0	0	15,000
S125	619,645	0	0	0	0	0	0	619,645
S129	1,086,818	0	0	0	0	0	0	1,086,818
TOTAL 0953 133 I	48,651,591	67,315	0	0	0	0	0	48,718,906
TOTAL 426905 3	62,324,879	94,495	0	0	0	0	0	62,419,374

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ITEM NUMBER: 426905 4 PROJECT DESCRIPTION: ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM \*SIS\*  
DISTRICT: 05 COUNTY: BREVARD PROJECT LENGTH: 1.827MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	6,890	0	0	0	0	0	6,890
TRWR	48,364	0	0	0	0	0	48,364
TOTAL <N/A>	55,254	0	0	0	0	0	55,254
FEDERAL PROJECT NUMBER: D522 047 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	806,400	0	0	0	0	0	806,400
TOTAL D522 047 B	806,400	0	0	0	0	0	806,400
FEDERAL PROJECT NUMBER: 8886 779 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	10,000	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	3,061,101	0	0	0	0	3,061,101
ACSA	2,930,211	19,095	0	0	0	0	2,949,306
ACSU	776,263	0	0	0	0	0	776,263
CM	0	7,457,531	0	0	0	0	7,457,531
GFSU	1,111,394	896,655	0	0	0	0	2,008,049
LF	1,760,764	0	0	0	0	0	1,760,764
SA	1,502,628	7,713,333	0	0	0	0	9,215,961
SU	486,377	10,473,952	0	0	0	0	10,960,329
TRIP	0	271,663	0	0	0	0	271,663
TRWR	0	165,137	0	0	0	0	165,137
TOTAL 8886 779 A	8,567,637	30,068,467	0	0	0	0	38,636,104
TOTAL 426905 4	9,429,291	30,068,467	0	0	0	0	39,497,758

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ITEM NUMBER:426905 5 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.827MI TYPE OF WORK:VEG MITIGATION/CLEAR AND TRIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GR25	0	5,769,432	0	0	0	0	5,769,432
LF	0	8,000,000	0	0	0	0	8,000,000
TOTAL <N/A>	0	13,769,432	0	0	0	0	13,769,432
TOTAL 426905 5	0	13,769,432	0	0	0	0	13,769,432
TOTAL Project:	75,056,962	43,932,394	34,155,286	0	0	0	153,144,642

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ITEM NUMBER:428930 1 PROJECT DESCRIPTION:BREVARD COUNTY ITS OPERATIONAL SUPPORT \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: ITS5 020 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
DDR	7,335	0	0	0	0	0	7,335
SU	2,218,642	600,000	300,000	300,000	300,000	300,000	4,018,642
TOTAL ITS5 020 A	2,225,977	600,000	300,000	300,000	300,000	300,000	4,025,977
TOTAL 428930 1	2,225,977	600,000	300,000	300,000	300,000	300,000	4,025,977
TOTAL Project:	2,225,977	600,000	300,000	300,000	300,000	300,000	4,025,977



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ITEM NUMBER:430202 3 PROJECT DESCRIPTION:SR A1A MULTI-MODAL FROM SOUTH OF SR 520 TO N OF GEORGE KING BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.114MI TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 4932 043 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,340	8,583	0	0	0	0	71,923
SU	414,858	0	0	0	0	0	414,858
TOTAL 4932 043 P	478,198	8,583	0	0	0	0	486,781
TOTAL 430202 3	478,198	8,583	0	0	0	0	486,781

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ITEM NUMBER:430202 5 PROJECT DESCRIPTION:SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .351MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	83,514	0	0	0	0	0	83,514
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	2,000,000	0	0	2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	27,325	0	0	27,325
SA	0	0	0	8,202,872	28,200	0	8,231,072
TOTAL <N/A>	83,514	0	0	10,230,197	28,200	0	10,341,911

FEDERAL PROJECT NUMBER: D517 104 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	68,728	0	0	0	0	0	68,728
DDR	447,762	0	0	0	0	0	447,762
DIH	23,862	4,707	0	0	0	0	28,569
SA	559,297	0	0	0	0	0	559,297
SU	465,120	0	0	0	0	0	465,120

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TOTAL D517 104 B	TALU	382,318	0	0	0	0	0	382,318
		1,947,087	4,707	0	0	0	0	1,951,794

FEDERAL PROJECT NUMBER: D522 048 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	20,000	0	0	0	0	20,000
DDR	0	2,595,731	0	0	0	0	2,595,731
DIH	0	50,000	10,000	10,000	0	0	70,000
DS	0	500,000	1,000,000	0	0	0	1,500,000
SA	0	0	723,839	0	0	0	723,839
SU	0	1,050,000	87,100	0	0	0	1,137,100
TALT	0	82,420	236,910	0	0	0	319,330
TALU	0	192,920	0	0	0	0	192,920
TOTAL D522 048 B	0	4,491,071	2,057,849	10,000	0	0	6,558,920
TOTAL 430202 5	2,030,601	4,495,778	2,057,849	10,240,197	28,200	0	18,852,625
TOTAL Project:	2,508,799	4,504,361	2,057,849	10,240,197	28,200	0	19,339,406

ITEM NUMBER:430206 1 PROJECT DESCRIPTION:SPACECOAST TPO SU RESERVE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	883,188	183,188	7,256,856	8,323,232
TOTAL <N/A>	0	0	0	883,188	183,188	7,256,856	8,323,232
TOTAL 430206 1	0	0	0	883,188	183,188	7,256,856	8,323,232

ITEM NUMBER:430206 2 PROJECT DESCRIPTION:SPACECOAST TPO SU CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	416,553	0	0	0	0	416,553
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	107,746	0	0	0	0	0	107,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	45,432	0	0	0	0	0	45,432
SU	0	519,594	80,690	5,690	5,690	5,690	5,690	617,354
TOTAL <N/A>	0	1,089,325	80,690	5,690	5,690	5,690	5,690	1,187,085
TOTAL 430206 2	0	1,089,325	80,690	5,690	5,690	5,690	5,690	1,187,085

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ITEM NUMBER:430206 3 PROJECT DESCRIPTION:SPACECOAST TPO TALU/CARU/CARL RESERVE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	125,613	125,613	125,613	376,839
CARU	0	0	0	0	0	1,026,332	1,026,332
TALU	0	0	0	1,237,816	1,237,816	1,237,816	3,713,448
TOTAL <N/A>	0	0	0	1,363,429	1,363,429	2,389,761	5,116,619
TOTAL 430206 3	0	0	0	1,363,429	1,363,429	2,389,761	5,116,619

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ITEM NUMBER:430206 4 PROJECT DESCRIPTION:SPACECOAST TPO TALU/CARU/CARL CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	36,780	0	0	0	0	36,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	123,150	0	0	0	0	123,150
CARU	0	1,357	699	699	699	699	4,153
TALU	0	1,636	540,422	843	843	843	544,587
TOTAL <N/A>	0	162,923	541,121	1,542	1,542	1,542	708,670
TOTAL 430206 4	0	162,923	541,121	1,542	1,542	1,542	708,670
TOTAL Project:	0	1,252,248	621,811	2,253,849	1,553,849	9,653,849	15,335,606

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ITEM NUMBER:433605 1 PROJECT DESCRIPTION:SR 501 FROM MICHIGAN AVENUE TO INDUSTRY ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.123MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	110,019	10,398	0	0	0	0	120,417
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,942,118	289,303	0	0	0	0	3,231,421
DIH	145,675	1,931	0	0	0	0	147,606
DS	180,497	0	0	0	0	0	180,497
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	203,650	0	0	0	0	0	203,650
TOTAL <N/A>	3,581,959	301,632	0	0	0	0	3,883,591

FEDERAL PROJECT NUMBER: D524 034 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,036,046	0	0	0	0	0	1,036,046
GFSU	128,214	0	0	0	0	0	128,214
SU	725,688	0	0	0	0	0	725,688
TOTAL D524 034 B	1,889,948	0	0	0	0	0	1,889,948
TOTAL 433605 1	5,471,907	301,632	0	0	0	0	5,773,539
TOTAL Project:	5,471,907	301,632	0	0	0	0	5,773,539

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ITEM NUMBER:433655 1 PROJECT DESCRIPTION:SR 500/US 192 AT HOLLYWOOD BLVD \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .364MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,573	0	0	0	0	0	11,573

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	19,436	6,293	0	0	0	0	25,729
	DS	4,312	0	0	0	0	0	4,312
	SA	0	158,517	0	0	0	0	158,517
TOTAL <N/A>		35,321	164,810	0	0	0	0	200,131

FEDERAL PROJECT NUMBER: D519 023 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	100,957	0	0	0	0	0	100,957
	DDR	63,241	0	0	0	0	0	63,241
	DIH	8,352	0	0	0	0	0	8,352
	DS	969,737	0	0	0	0	0	969,737
	GFSU	682,654	0	0	0	0	0	682,654
	SU	2,801,207	0	0	0	0	0	2,801,207
TOTAL D519 023 B		4,626,148	0	0	0	0	0	4,626,148

FEDERAL PROJECT NUMBER: D522 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,528,177	0	0	0	0	0	1,528,177
	DS	156,243	0	0	0	0	0	156,243
	GFSU	979,150	0	0	0	0	0	979,150
	SA	620,419	0	0	0	0	0	620,419
	SU	2,806,177	0	0	0	0	0	2,806,177
TOTAL D522 040 B		6,090,166	0	0	0	0	0	6,090,166

FEDERAL PROJECT NUMBER: 2561 075 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	15,935	0	0	0	0	0	15,935
	ACSU	20,389	2,389	0	0	0	0	22,778
	SA	230,054	0	0	0	0	0	230,054
	SU	1,298,678	17	0	0	0	0	1,298,695
TOTAL 2561 075 P		1,565,056	2,406	0	0	0	0	1,567,462
TOTAL 433655 1		12,316,691	167,216	0	0	0	0	12,483,907
TOTAL Project:		12,316,691	167,216	0	0	0	0	12,483,907

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ITEM NUMBER:434414 1 PROJECT DESCRIPTION:SR 514 (MALABAR RD) FROM E OF SR 507 (BABCOCK RD) TO SR 5(US1)DIXIE HW \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.524MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	33,300	0	0	0	0	33,300
DS	0	666,000	0	0	0	0	666,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,243,789	0	0	4,243,789
DIH	0	0	0	37,783	0	0	37,783
TOTAL <N/A>	0	699,300	0	4,281,572	0	0	4,980,872
TOTAL 434414 1	0	699,300	0	4,281,572	0	0	4,980,872
TOTAL Project:	0	699,300	0	4,281,572	0	0	4,980,872

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ITEM NUMBER:434417 1 PROJECT DESCRIPTION:SR A1A (ASTRONAUT BLVD) FROM OVER GEORGE KING BLVD TO SR 401 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.141MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,493	0	0	0	0	0	6,493
DIH	24,684	1,423	0	0	0	0	26,107
DS	278,628	0	0	0	0	0	278,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,994	0	0	0	0	0	3,994
DS	54,604	0	0	0	0	0	54,604
TOTAL <N/A>	368,403	1,423	0	0	0	0	369,826

FEDERAL PROJECT NUMBER: 4932 049 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,160	0	0	0	0	0	32,160
DIH	58,761	0	0	0	0	0	58,761

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NHRE	1,637,973	0	0	0	0	0	1,637,973
SA	15,419	0	0	0	0	0	15,419
TOTAL 4932 049 P	1,744,313	0	0	0	0	0	1,744,313
TOTAL 434417 1	2,112,716	1,423	0	0	0	0	2,114,139
TOTAL Project:	2,112,716	1,423	0	0	0	0	2,114,139

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ITEM NUMBER:435058 1 PROJECT DESCRIPTION:I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 8.351MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	475,868	0	0	0	0	0	475,868
DIH	18,806	0	0	0	0	0	18,806
DS	8,374	0	0	0	0	0	8,374
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,474	0	0	0	0	0	21,474
DS	720	0	0	0	0	0	720
TOTAL <N/A>	525,242	0	0	0	0	0	525,242

FEDERAL PROJECT NUMBER: D517 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	126,487	0	0	0	0	0	126,487
DIH	22	0	0	0	0	0	22
NHPP	3,872,437	0	0	0	0	0	3,872,437
SA	21,414	29,175	0	0	0	0	50,589
TOTAL D517 037 B	4,020,360	29,175	0	0	0	0	4,049,535
TOTAL 435058 1	4,545,602	29,175	0	0	0	0	4,574,777
TOTAL Project:	4,545,602	29,175	0	0	0	0	4,574,777

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ITEM NUMBER:435657 1 PROJECT DESCRIPTION:SR 5 FROM INDIAN RIVER COUNTY LINE TO NORTH OF GOAT CREEK \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 8.635MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,103,013	0	0	0	0	0	1,103,013
DIH	19,981	0	0	0	0	0	19,981
DS	37,531	0	0	0	0	0	37,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,766	0	0	0	0	0	64,766
DS	52,597	0	0	0	0	0	52,597
TOTAL <N/A>	1,277,888	0	0	0	0	0	1,277,888

FEDERAL PROJECT NUMBER: D521 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	419,156	0	0	0	0	0	419,156
DIH	29,504	1,954	0	0	0	0	31,458
DS	38,459	0	0	0	0	0	38,459
SA	11,486,159	0	0	0	0	0	11,486,159
TOTAL D521 018 B	11,973,278	1,954	0	0	0	0	11,975,232
TOTAL 435657 1	13,251,166	1,954	0	0	0	0	13,253,120
TOTAL Project:	13,251,166	1,954	0	0	0	0	13,253,120

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ITEM NUMBER:436122 1 PROJECT DESCRIPTION:SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.020MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,248	0	0	0	0	0	8,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,532	0	0	0	0	0	60,532



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TOTAL <N/A>	DS	39,684	0	0	0	0	0	39,684
		108,464	0	0	0	0	0	108,464

FEDERAL PROJECT NUMBER: D517 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	40,600	0	0	0	0	0	40,600
	NHPP	906,956	0	0	0	0	0	906,956
TOTAL D517 014 B		947,556	0	0	0	0	0	947,556

FEDERAL PROJECT NUMBER: D518 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	1,579,683	0	0	0	0	0	1,579,683
	DDR	1,262,327	0	0	0	0	0	1,262,327
	DIH	7,003	1,681	0	0	0	0	8,684
	DS	10,922	0	0	0	0	0	10,922
	NHPP	1,779,605	0	0	0	0	0	1,779,605
TOTAL D518 044 B		4,639,540	1,681	0	0	0	0	4,641,221
TOTAL 436122 1		5,695,560	1,681	0	0	0	0	5,697,241
TOTAL Project:		5,695,560	1,681	0	0	0	0	5,697,241

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ITEM NUMBER:436125 1 PROJECT DESCRIPTION:WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .664MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	17,684	0	0	0	0	17,684
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	8,701	0	0	0	0	8,701
	DS	7,916	0	0	0	0	7,916
TOTAL <N/A>		34,301	0	0	0	0	34,301

FEDERAL PROJECT NUMBER: D519 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	1,398	0	0	0	0	1,398
	NFP	734,529	0	0	0	0	734,529
	SA	25,000	0	0	0	0	25,000
TOTAL D519 006 B		760,927	0	0	0	0	760,927

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FEDERAL PROJECT NUMBER: D521 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	105,513	0	0	0	0	0	0	0	105,513
DDR	1,529,852	0	0	0	0	0	0	0	1,529,852
DIH	28,194	18,721	0	0	0	0	0	0	46,915
DS	6,514	0	0	0	0	0	0	0	6,514
NFP	3,655,397	0	0	0	0	0	0	0	3,655,397
SA	62,422	0	0	0	0	0	0	0	62,422
TOTAL D521 037 B	5,387,892	18,721	0	0	0	0	0	0	5,406,613
TOTAL 436125 1	6,183,120	18,721	0	0	0	0	0	0	6,201,841
TOTAL Project:	6,183,120	18,721	0	0	0	0	0	0	6,201,841

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ITEM NUMBER:437116 1 PROJECT DESCRIPTION:SR 528 CROSS DRAINS & SR 5 (US 1) REGIONAL POND/OUTFALL REHAB \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .001MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	482,199	0	0	0	0	0	482,199
DIH	155,990	0	0	0	0	0	155,990
DS	312,890	0	0	0	0	0	312,890
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,398	0	0	0	0	0	56,398
DIH	12,658	0	0	0	0	0	12,658
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	161,233	0	0	0	0	0	161,233
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,708,571	0	0	0	0	0	3,708,571
DIH	26,094	2,586	0	0	0	0	28,680
DS	1,460,131	0	0	0	0	0	1,460,131
TOTAL <N/A>	6,376,164	2,586	0	0	0	0	6,378,750
TOTAL 437116 1	6,376,164	2,586	0	0	0	0	6,378,750
TOTAL Project:	6,376,164	2,586	0	0	0	0	6,378,750

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ITEM NUMBER:437204 1 PROJECT DESCRIPTION:BABCOCK ST FROM SOUTH OF MICCO RD/DEER RUN RD TO MALABAR RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 8.713MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D517 024 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	10,332	5,368	0	0	0	0	15,700
SU	1,922,597	848	0	0	0	0	1,923,445
TOTAL D517 024 B	1,932,929	6,216	0	0	0	0	1,939,145
TOTAL 437204 1	1,932,929	6,216	0	0	0	0	1,939,145
TOTAL Project:	1,932,929	6,216	0	0	0	0	1,939,145

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ITEM NUMBER:437210 1 PROJECT DESCRIPTION:MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.970MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D519 067 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SU	822,472	0	0	0	0	0	822,472
TRIP	533,500	0	0	0	0	0	533,500
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	10,240	8,455	0	0	0	0	18,695
TOTAL D519 067 B	1,366,212	8,455	0	0	0	0	1,374,667

FEDERAL PROJECT NUMBER: D523 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
ACSU	0	1,942,634	0	0	0	0	1,942,634
CARU	0	292,012	0	0	0	0	292,012
LF	0	7,000,000	0	0	0	0	7,000,000
SU	0	180,969	0	0	0	0	180,969
TALT	0	147,385	0	0	0	0	147,385

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TALU	0	476,000	0	0	0	0	476,000
TOTAL D523 075 B	0	10,039,000	0	0	0	0	10,039,000
TOTAL 437210 1	1,366,212	10,047,455	0	0	0	0	11,413,667
TOTAL Project:	1,366,212	10,047,455	0	0	0	0	11,413,667

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ITEM NUMBER: 437802 1 PROJECT DESCRIPTION: FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE \*NON-SIS\*  
DISTRICT: 05 COUNTY: BREVARD PROJECT LENGTH: .107MI TYPE OF WORK: SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D517 094 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	14,205	0	0	0	0	0	14,205
SU	65,423	0	0	0	0	0	65,423
TOTAL D517 094 B	79,628	0	0	0	0	0	79,628

FEDERAL PROJECT NUMBER: D520 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
ACSU	339,543	0	0	0	0	0	339,543
LF	14,763	0	0	0	0	0	14,763
SA	34,961	0	0	0	0	0	34,961
SU	323,747	0	0	0	0	0	323,747
TALU	224,955	0	0	0	0	0	224,955

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	100,384	0	0	0	0	0	100,384
SA	14,908	0	0	0	0	0	14,908
SU	134,439	4,612	0	0	0	0	139,051
TOTAL D520 027 B	1,187,700	4,612	0	0	0	0	1,192,312
TOTAL 437802 1	1,267,328	4,612	0	0	0	0	1,271,940
TOTAL Project:	1,267,328	4,612	0	0	0	0	1,271,940

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ITEM NUMBER:437939 1 PROJECT DESCRIPTION:SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY TYPE OF WORK:SIDEWALK \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.058MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,560	0	0	0	0	0	12,560
TOTAL <N/A>	12,560	0	0	0	0	0	12,560
FEDERAL PROJECT NUMBER: D519 053 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,349	0	0	0	0	0	41,349
SA	6,454	13,546	0	0	0	0	20,000
SU	304,023	0	0	0	0	0	304,023
TALU	373,446	0	0	0	0	0	373,446
TOTAL D519 053 B	725,272	13,546	0	0	0	0	738,818
FEDERAL PROJECT NUMBER: D521 003 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	68,520	0	0	0	0	0	68,520
DDR	25,758	0	0	0	0	0	25,758
DIH	13,019	0	0	0	0	0	13,019
GFSU	471,480	0	0	0	0	0	471,480
SU	171,250	761	0	0	0	0	172,011
TALU	604,906	195,486	0	0	0	0	800,392
TOTAL D521 003 B	1,354,933	196,247	0	0	0	0	1,551,180
FEDERAL PROJECT NUMBER: D524 003 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,962,396	0	0	0	0	1,962,396
TALT	0	528,068	0	0	0	0	528,068
TALU	0	298,135	0	0	0	0	298,135
TOTAL D524 003 B	0	2,788,599	0	0	0	0	2,788,599
TOTAL 437939 1	2,092,765	2,998,392	0	0	0	0	5,091,157
TOTAL Project:	2,092,765	2,998,392	0	0	0	0	5,091,157

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ITEM NUMBER:437983 1 PROJECT DESCRIPTION:SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.141MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	181,559	0	0	0	0	0	181,559
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	38,727	0	0	0	0	0	38,727
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	399,055	0	0	0	0	399,055
CARU	0	990,018	0	0	0	0	990,018
DIH	197	803	0	0	0	0	1,000
LF	0	5,000,000	0	0	0	0	5,000,000
SU	0	404,320	0	0	0	0	404,320
TALU	0	608,949	0	0	0	0	608,949
TOTAL <N/A>	220,483	7,403,145	0	0	0	0	7,623,628

FEDERAL PROJECT NUMBER: D518 034 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	733,264	0	0	0	0	0	733,264
DIH	92,092	0	0	0	0	0	92,092
DS	114,857	0	0	0	0	0	114,857
SU	940,558	1,674	0	0	0	0	942,232
TOTAL D518 034 B	1,880,771	1,674	0	0	0	0	1,882,445
TOTAL 437983 1	2,101,254	7,404,819	0	0	0	0	9,506,073
TOTAL Project:	2,101,254	7,404,819	0	0	0	0	9,506,073

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ITEM NUMBER:438478 1 PROJECT DESCRIPTION:I-95 SOUTHBOUND REST AREA		PROJECT LENGTH: 1.098MI					TYPE OF WORK:REST AREA	*SIS*
DISTRICT:05 COUNTY:BREVARD								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	76,263	1,699	0	0	0	0	77,962	
DRA	1,921,591	0	0	0	0	0	1,921,591	
DS	1,382,060	0	0	0	0	0	1,382,060	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	215,018	0	0	0	0	0	215,018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,881,435	0	0	0	0	0	2,881,435	
DIH	318	29,682	0	0	0	0	30,000	
DRA	26,678,488	0	0	0	0	0	26,678,488	
DS	2,537,497	0	0	0	0	0	2,537,497	
TOTAL <N/A>	35,692,670	31,381	0	0	0	0	35,724,051	
TOTAL 438478 1	35,692,670	31,381	0	0	0	0	35,724,051	
TOTAL Project:	35,692,670	31,381	0	0	0	0	35,724,051	

ITEM NUMBER:439123 1 PROJECT DESCRIPTION:SR 519/FISKE BLVD FROM PROSPERITY PLACE TO I-95 NB RAMPS/BARNES BLVD		PROJECT LENGTH: .518MI					TYPE OF WORK:ADD LEFT TURN LANE(S)	*NON-SIS*
DISTRICT:05 COUNTY:BREVARD								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,463	0	0	0	0	0	14,463	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,497	0	0	0	0	0	1,497	
DS	32,789	0	0	0	0	0	32,789	
TOTAL <N/A>	48,749	0	0	0	0	0	48,749	

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FEDERAL PROJECT NUMBER: D519 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,652	0	0	0	0	0	2,652
NHPP	1,432,787	0	0	0	0	0	1,432,787
TOTAL D519 025 B	1,435,439	0	0	0	0	0	1,435,439

FEDERAL PROJECT NUMBER: D519 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	1,000	0	0	0	0	0	1,000
ACSA	89,665	0	0	0	0	0	89,665
DDR	2,573,608	0	0	0	0	0	2,573,608
DIH	37,076	725	0	0	0	0	37,801
DS	15,784	0	0	0	0	0	15,784
NFP	7,958,970	0	0	0	0	0	7,958,970
TOTAL D519 070 B	10,676,103	725	0	0	0	0	10,676,828
TOTAL 439123 1	12,160,291	725	0	0	0	0	12,161,016
TOTAL Project:	12,160,291	725	0	0	0	0	12,161,016

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ITEM NUMBER:439130 1 PROJECT DESCRIPTION:US 192 AT MCCLAIN-REBUILD MAST ARM \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .038MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	305,034	0	0	0	0	0	305,034
DIH	15,435	0	0	0	0	0	15,435
DS	7,141	0	0	0	0	0	7,141
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	756,528	0	0	0	0	0	756,528
DIH	33,319	4,806	0	0	0	0	38,125
DS	98,295	0	0	0	0	0	98,295
TOTAL <N/A>	1,215,752	4,806	0	0	0	0	1,220,558
TOTAL 439130 1	1,215,752	4,806	0	0	0	0	1,220,558
TOTAL Project:	1,215,752	4,806	0	0	0	0	1,220,558



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ITEM NUMBER:439135 1 PROJECT DESCRIPTION:SR 5054 AT WICKHAM RD MAST ARMS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .013MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	318,819	0	0	0	0	0	318,819
DIH	22,123	0	0	0	0	0	22,123
DS	13,533	0	0	0	0	0	13,533
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	741,632	0	0	0	0	0	741,632
DIH	13,447	476	0	0	0	0	13,923
DS	81,537	0	0	0	0	0	81,537
TOTAL <N/A>	1,191,091	476	0	0	0	0	1,191,567
TOTAL 439135 1	1,191,091	476	0	0	0	0	1,191,567
TOTAL Project:	1,191,091	476	0	0	0	0	1,191,567

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ITEM NUMBER:439157 1 PROJECT DESCRIPTION:SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .001MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,092	0	0	0	0	0	15,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,673	25,700	0	0	0	0	66,373
DS	3,832	0	0	0	0	0	3,832
TOTAL <N/A>	59,597	25,700	0	0	0	0	85,297

FEDERAL PROJECT NUMBER: D518 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,512	0	0	0	0	0	95,512
DIH	69,443	3,686	0	0	0	0	73,129

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HSP	572,814	0	0	0	0	0	572,814
SA	20,160	0	0	0	0	0	20,160
TOTAL D518 005 B	757,929	3,686	0	0	0	0	761,615

FEDERAL PROJECT NUMBER: D520 017 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	392,468	0	0	0	0	0	392,468
TOTAL D520 017 B	392,468	0	0	0	0	0	392,468

FEDERAL PROJECT NUMBER: D522 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	218,025	0	0	0	0	0	218,025
DDR	410,057	0	0	0	0	0	410,057
DIH	3,841	4,170	0	0	0	0	8,011
HSP	1,154,261	0	0	0	0	0	1,154,261
TOTAL D522 027 B	1,786,184	4,170	0	0	0	0	1,790,354
TOTAL 439157 1	2,996,178	33,556	0	0	0	0	3,029,734
TOTAL Project:	2,996,178	33,556	0	0	0	0	3,029,734

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ITEM NUMBER:439275 1 PROJECT DESCRIPTION:SR 404 OVER INDIAN/BANANA RIVER BRIDGES \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.290MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	61,439	0	0	0	0	0	61,439
DIH	3,225	4,394	0	0	0	0	7,619
DS	6,402	0	0	0	0	0	6,402

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,360,367	0	0	0	0	0	4,360,367
DDR	288,322	0	0	0	0	0	288,322
DIH	87,899	28,866	0	0	0	0	116,765
DS	30,841	0	0	0	0	0	30,841
TOTAL <N/A>	4,838,495	33,260	0	0	0	0	4,871,755
TOTAL 439275 1	4,838,495	33,260	0	0	0	0	4,871,755
TOTAL Project:	4,838,495	33,260	0	0	0	0	4,871,755

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ITEM NUMBER:439512 1 PROJECT DESCRIPTION:SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO S OF ATLANTIC BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.795MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,195	0	0	0	0	0	138,195
TOTAL <N/A>	138,195	0	0	0	0	0	138,195

FEDERAL PROJECT NUMBER: D517 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,682	14,910	0	0	0	0	45,592
HSP	549,670	0	0	0	0	0	549,670
TOTAL D517 064 B	580,352	14,910	0	0	0	0	595,262

FEDERAL PROJECT NUMBER: D518 096 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	90,718	0	0	0	0	0	90,718
DIH	22,165	21,742	0	0	0	0	43,907
HSP	1,111,723	0	0	0	0	0	1,111,723
TOTAL D518 096 B	1,224,606	21,742	0	0	0	0	1,246,348
TOTAL 439512 1	1,943,153	36,652	0	0	0	0	1,979,805
TOTAL Project:	1,943,153	36,652	0	0	0	0	1,979,805

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ITEM NUMBER:439777 1 PROJECT DESCRIPTION:SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .650MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,279	0	0	0	0	0	7,279
DS	777	0	0	0	0	0	777
TOTAL <N/A>	8,056	0	0	0	0	0	8,056

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FEDERAL PROJECT NUMBER: D517 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	3,669	1,449	0	0	0	5,118
	HSP	359,078	0	0	0	0	359,078
TOTAL D517 066 B		362,747	1,449	0	0	0	364,196

FEDERAL PROJECT NUMBER: D519 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	1,285	0	0	0	0	1,285
	DS	67,823	0	0	0	0	67,823
	HSP	523,718	0	0	0	0	523,718
TOTAL D519 024 B		592,826	0	0	0	0	592,826
TOTAL 439777 1		963,629	1,449	0	0	0	965,078
TOTAL Project:		963,629	1,449	0	0	0	965,078

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ITEM NUMBER:439778 1 PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD - E OF I-95 NB OFF RAMP TO W OF INT @ SARNO RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .676MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	18,683	0	0	0	0	18,683
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	5,134	0	0	0	0	5,134
TOTAL <N/A>		23,817	0	0	0	0	23,817

FEDERAL PROJECT NUMBER: D518 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHPP	574,405	0	0	0	0	574,405
TOTAL D518 069 B		574,405	0	0	0	0	574,405

FEDERAL PROJECT NUMBER: D520 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	490,775	0	0	0	0	490,775
	DIH	440	9,560	0	0	0	10,000
	DS	9,067	0	0	0	0	9,067

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	NHPP							
TOTAL D520 042 B	2,335,511	0	0	0	0	0	0	2,335,511
TOTAL 439778 1	2,835,793	9,560	0	0	0	0	0	2,845,353
	3,434,015	9,560	0	0	0	0	0	3,443,575

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ITEM NUMBER:439779 1 PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD-JONES ROAD TO 200FT E OF I-95 INTERCHG RAMPS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .300MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,492	0	0	0	0	0	4,492
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,700	0	0	0	0	0	2,700
TOTAL <N/A>	7,192	0	0	0	0	0	7,192

FEDERAL PROJECT NUMBER: D518 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,305	0	0	0	0	0	100,305
DS	200,572	0	0	0	0	0	200,572
NHPP	408,862	0	0	0	0	0	408,862
TOTAL D518 070 B	709,739	0	0	0	0	0	709,739

FEDERAL PROJECT NUMBER: D520 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	475,189	0	0	0	0	0	475,189
DIH	493	9,507	0	0	0	0	10,000
NHPP	4,484,164	0	0	0	0	0	4,484,164
TOTAL D520 043 B	4,959,846	9,507	0	0	0	0	4,969,353
TOTAL 439779 1	5,676,777	9,507	0	0	0	0	5,686,284
TOTAL Project:	9,110,792	19,067	0	0	0	0	9,129,859

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 ITEM NUMBER:439883 2 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B TYPE OF WORK:LIGHTING \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 20.934MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D517 033 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,465	0	0	0	0	0	13,465
HSP	192,867	0	0	0	0	0	192,867
TOTAL D517 033 B	206,332	0	0	0	0	0	206,332

FEDERAL PROJECT NUMBER: D518 050 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	348	0	0	0	0	348
DDR	2,162	0	0	0	0	0	2,162
HSP	149,382	339	0	0	0	0	149,721
TOTAL D518 050 B	151,544	687	0	0	0	0	152,231
TOTAL 439883 2	357,876	687	0	0	0	0	358,563
TOTAL Project:	357,876	687	0	0	0	0	358,563

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 ITEM NUMBER:439902 1 PROJECT DESCRIPTION:SR 404 (PINEDA CAUSEWAY) - 2 SECTIONS TYPE OF WORK:LANDSCAPING \*SIS\*  
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.789MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,393	72,471	0	0	0	0	85,864
DS	643,653	0	0	0	0	0	643,653
TOTAL <N/A>	657,046	72,471	0	0	0	0	729,517
TOTAL 439902 1	657,046	72,471	0	0	0	0	729,517
TOTAL Project:	657,046	72,471	0	0	0	0	729,517

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ITEM NUMBER:440424 1 PROJECT DESCRIPTION:NASA CAUSEWAY BRIDGE \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.593MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	83,695	6,241	0	0	0	0	89,936
DS	16,690	0	0	0	0	0	16,690
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	430,921	0	0	0	0	0	430,921
DS	523,984	0	0	0	0	0	523,984
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	3,000,000	2,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	4,055,290	2,006,241	0	0	0	0	6,061,531

FEDERAL PROJECT NUMBER: D517 087 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,492	5,484	0	0	0	0	10,976
SA	311,024	0	0	0	0	0	311,024
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	63,000	0	0	0	0	0	63,000
TOTAL D517 087 B	379,516	5,484	0	0	0	0	385,000

FEDERAL PROJECT NUMBER: NASA 001 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PLH	3,339,560	0	0	0	0	0	3,339,560
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PLH	2,037,092	0	0	0	0	0	2,037,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PLH	383,674	84,674	0	0	0	0	468,348
TOTAL NASA 001 A	5,760,326	84,674	0	0	0	0	5,845,000

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FEDERAL PROJECT NUMBER: NASA 002 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	627,844	0	0	0	0	0	0	0	627,844
DIH	202,421	8,904	0	0	0	0	0	0	211,325
DS	94,306	0	0	0	0	0	0	0	94,306
GMR	48,337,598	0	0	0	0	0	0	0	48,337,598
NFPD	75,549,625	1,055,481	0	0	0	0	0	0	76,605,106
PLHD	13,503,814	0	0	0	0	0	0	0	13,503,814
TOTAL NASA 002 A	138,315,608	1,064,385	0	0	0	0	0	0	139,379,993
TOTAL 440424 1	148,510,740	3,160,784	0	0	0	0	0	0	151,671,524

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ITEM NUMBER:440424 2 PROJECT DESCRIPTION:SPACE COMMERCE WAY \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.672MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	19,494	0	0	0	0	0	19,494
TOTAL <N/A>	19,494	0	0	0	0	0	19,494

FEDERAL PROJECT NUMBER: D521 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	16,740	0	0	0	0	0	16,740
SA	3,450	1,550	0	0	0	0	5,000
TOTAL D521 035 B	20,190	1,550	0	0	0	0	21,740

FEDERAL PROJECT NUMBER: D521 092 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	12,272,518	0	0	0	0	0	12,272,518
NFPD	13,154,344	76,038	0	0	0	0	13,230,382
SIWR	397,443	0	0	0	0	0	397,443
TOTAL D521 092 B	25,824,305	76,038	0	0	0	0	25,900,343
TOTAL 440424 2	25,863,989	77,588	0	0	0	0	25,941,577
TOTAL Project:	174,374,729	3,238,372	0	0	0	0	177,613,101



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ITEM NUMBER:440969 1 PROJECT DESCRIPTION:SR 520 EB & WB OVER INDIAN RIVER BRIDGE # 700061 & 700137 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .888MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	59,369	0	0	0	0	0	59,369
DIH	2,681	9,319	0	0	0	0	12,000
DS	3,476	0	0	0	0	0	3,476
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,657,556	0	0	0	0	0	1,657,556
DDR	114,009	0	0	0	0	0	114,009
DIH	11,092	0	0	0	0	0	11,092
DS	22,405	0	0	0	0	0	22,405
TOTAL <N/A>	1,870,588	9,319	0	0	0	0	1,879,907
TOTAL 440969 1	1,870,588	9,319	0	0	0	0	1,879,907
TOTAL Project:	1,870,588	9,319	0	0	0	0	1,879,907

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ITEM NUMBER:441000 1 PROJECT DESCRIPTION:US 1 / S 5 FROM 110' S OF JORDAN BLVD TO 85' N OR JORDAN \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .037MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,594	7,666	0	0	0	0	30,260
DS	223,127	0	0	0	0	0	223,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	853,920	0	0	0	0	0	853,920
DIH	27,490	44,996	0	0	0	0	72,486
TOTAL <N/A>	1,127,131	52,662	0	0	0	0	1,179,793
TOTAL 441000 1	1,127,131	52,662	0	0	0	0	1,179,793
TOTAL Project:	1,127,131	52,662	0	0	0	0	1,179,793

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ITEM NUMBER:441013 1 PROJECT DESCRIPTION:SR 3/N COURTENAY PKWY FROM SR 528 TO KENNEDY SPACE CENTER GATE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 6.268MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,231	0	0	0	0	0	5,231
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	640,507	0	0	0	0	0	640,507
DS	38,841	0	0	0	0	0	38,841
TOTAL <N/A>	684,579	0	0	0	0	0	684,579
FEDERAL PROJECT NUMBER: D518 106 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	32,912	0	0	0	0	0	32,912
DDR	221,084	0	0	0	0	0	221,084
DIH	176	0	0	0	0	0	176
DS	1,126,159	0	0	0	0	0	1,126,159
NHRE	259,560	0	0	0	0	0	259,560
SA	5,777,057	0	0	0	0	0	5,777,057
TOTAL D518 106 B	7,416,948	0	0	0	0	0	7,416,948
FEDERAL PROJECT NUMBER: D519 039 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285,285	0	0	0	0	0	285,285
DIH	44,093	9,370	0	0	0	0	53,463
DS	99,528	0	0	0	0	0	99,528
SU	819,949	0	0	0	0	0	819,949
TOTAL D519 039 B	1,248,855	9,370	0	0	0	0	1,258,225
TOTAL 441013 1	9,350,382	9,370	0	0	0	0	9,359,752
TOTAL Project:	9,350,382	9,370	0	0	0	0	9,359,752

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ITEM NUMBER:441016 1 PROJECT DESCRIPTION:SR 528 FROM US 1 TO EAST OF SR 3 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.225MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,063,804	0	0	0	0	0	2,063,804
DIH	45,041	5,701	0	0	0	0	50,742
DS	21,677	0	0	0	0	0	21,677
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,380,234	0	0	0	0	0	1,380,234
DIH	43,728	1,817	0	0	0	0	45,545
DS	25,751	0	0	0	0	0	25,751
TOTAL <N/A>	3,580,235	7,518	0	0	0	0	3,587,753

FEDERAL PROJECT NUMBER: D521 085 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	5,430	0	0	0	0	0	5,430
DS	3,534,103	0	0	0	0	0	3,534,103
NHRE	7,451,247	0	0	0	0	0	7,451,247
TOTAL D521 085 B	10,990,780	0	0	0	0	0	10,990,780
TOTAL 441016 1	14,571,015	7,518	0	0	0	0	14,578,533
TOTAL Project:	14,571,015	7,518	0	0	0	0	14,578,533

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ITEM NUMBER:441020 1 PROJECT DESCRIPTION:SR 519 FROM I-95 TO SR 520 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.604MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,632,866	0	0	0	0	0	1,632,866
DIH	135,561	15,253	0	0	0	0	150,814
DS	600,018	0	0	0	0	0	600,018

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	962,068	0	0	0	0	0	962,068
	DIH	57,965	1,327	0	0	0	0	59,292
	DS	7,885,997	0	0	0	0	0	7,885,997
TOTAL <N/A>		11,274,475	16,580	0	0	0	0	11,291,055
TOTAL 441020 1		11,274,475	16,580	0	0	0	0	11,291,055
TOTAL Project:		11,274,475	16,580	0	0	0	0	11,291,055

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ITEM NUMBER:441166 1 PROJECT DESCRIPTION:SR 528 BRIDGE # 700027;700114;700110;700221 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 5.728MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	45,175	0	0	0	0	45,175
	DIH	764	1,373	0	0	0	2,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	1,687,148	0	0	0	0	1,687,148
	DDR	27,003	0	0	0	0	27,003
	DIH	38,295	4,525	0	0	0	42,820
TOTAL <N/A>		1,798,385	5,898	0	0	0	1,804,283
TOTAL 441166 1		1,798,385	5,898	0	0	0	1,804,283
TOTAL Project:		1,798,385	5,898	0	0	0	1,804,283

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ITEM NUMBER:441168 1 PROJECT DESCRIPTION:US 192 OVER INDIAN RIVER BRIDGE # 700174 & 700181 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .491MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	46,329	0	0	0	0	46,329
	DIH	2,718	1,282	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	435,388	0	0	0	0	435,388

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DDR	231,272	0	0	0	0	0	0	231,272	
DIH	56,788	7,668	0	0	0	0	0	64,456	
DS	39,858	0	0	0	0	0	0	39,858	
TOTAL <N/A>	812,353	8,950	0	0	0	0	0	821,303	
TOTAL 441168 1	812,353	8,950	0	0	0	0	0	821,303	
TOTAL Project:	812,353	8,950	0	0	0	0	0	821,303	

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ITEM NUMBER:441778 1 PROJECT DESCRIPTION:FL COAST TO COAST PARRISH PARK TRAILHEAD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
DIH	782	0	0	0	0	0	782
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,218	0	0	0	0	1,218
DS	3,840	0	0	0	0	0	3,840
TOTAL <N/A>	4,622	1,218	0	0	0	0	5,840

FEDERAL PROJECT NUMBER: FLAP 018 F

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
LF	8,050	0	0	0	0	0	8,050
PLH	250,000	0	0	0	0	0	250,000
TOTAL FLAP 018 F	258,050	0	0	0	0	0	258,050
TOTAL 441778 1	262,672	1,218	0	0	0	0	263,890
TOTAL Project:	262,672	1,218	0	0	0	0	263,890

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ITEM NUMBER:441804 1 PROJECT DESCRIPTION:GRANT RD. OVER I-95 BRIDGE #700158 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .044MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	30,654	0	0	0	0	0	30,654
DIH	1,669	331	0	0	0	0	2,000

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DS	5,503	0	0	0	0	0	5,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	157,938	0	0	0	0	0	157,938
DIH	8,875	0	0	0	0	0	8,875
TOTAL <N/A>	204,639	331	0	0	0	0	204,970
TOTAL 441804 1	204,639	331	0	0	0	0	204,970
TOTAL Project:	204,639	331	0	0	0	0	204,970

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ITEM NUMBER:441945 1 PROJECT DESCRIPTION:SR 5 (US 1) AT SR 404 EB RAMPS SIGNALIZATION \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .225MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	453,906	0	0	0	0	0	453,906
DIH	60,748	6,411	0	0	0	0	67,159
DS	7,208	0	0	0	0	0	7,208
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	239,994	0	0	0	0	0	239,994
DIH	26,332	66,476	0	0	0	0	92,808
DS	1,806,714	0	0	0	0	0	1,806,714
TOTAL <N/A>	2,594,902	72,887	0	0	0	0	2,667,789
TOTAL 441945 1	2,594,902	72,887	0	0	0	0	2,667,789
TOTAL Project:	2,594,902	72,887	0	0	0	0	2,667,789

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ITEM NUMBER:442873 1 PROJECT DESCRIPTION:SR 520 FROM E OF MILFORD POINT DR TO E OF THE CAPE CANAVERAL HOSPITAL \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.524MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	308,755	0	0	0	0	0	308,755
DIH	24,573	16,516	0	0	0	0	41,089
DS	21,339	0	0	0	0	0	21,339

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	3,663,820	0	0	0	0	0	3,663,820
	DIH	44,992	2,570	0	0	0	0	47,562
	DS	755,387	0	0	0	0	0	755,387
TOTAL <N/A>		4,818,866	19,086	0	0	0	0	4,837,952
TOTAL 442873 1		4,818,866	19,086	0	0	0	0	4,837,952
TOTAL Project:		4,818,866	19,086	0	0	0	0	4,837,952

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ITEM NUMBER:442881 1 PROJECT DESCRIPTION:SR 518 FROM SR 5 (US 1) TO PINEAPPLE AVENUE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .316MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	690,964	0	0	0	0	690,964
	DIH	55,684	5,066	0	0	0	60,750
	DS	5,654	0	0	0	0	5,654
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	298,340	0	0	0	0	298,340
	DIH	14,837	969	0	0	0	15,806
TOTAL <N/A>		1,065,479	6,035	0	0	0	1,071,514

FEDERAL PROJECT NUMBER: D521 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	1,042,305	0	0	0	0	1,042,305
	DDR	21,558	0	0	0	0	21,558
	DS	310	0	0	0	0	310
	NHRE	512,725	0	0	0	0	512,725
TOTAL D521 045 B		1,576,898	0	0	0	0	1,576,898
TOTAL 442881 1		2,642,377	6,035	0	0	0	2,648,412
TOTAL Project:		2,642,377	6,035	0	0	0	2,648,412

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ITEM NUMBER:442882 1 PROJECT DESCRIPTION:SR 500/US 192 FROM OSCEOLA C/L TO BRANDYWINE RD/COLUMBIA LN \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 9.676MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,130,196	0	0	0	0	0	1,130,196
DIH	25,608	22,434	0	0	0	0	48,042
DS	37,080	0	0	0	0	0	37,080
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,128	0	0	0	0	0	28,128
DIH	97,954	11,087	0	0	0	0	109,041
DS	82,715	0	0	0	0	0	82,715
TOTAL <N/A>	1,401,681	33,521	0	0	0	0	1,435,202

FEDERAL PROJECT NUMBER: D520 099 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	907,564	0	0	0	0	0	907,564
DS	111,807	0	0	0	0	0	111,807
SA	11,033,907	0	0	0	0	0	11,033,907
TOTAL D520 099 B	12,053,278	0	0	0	0	0	12,053,278
TOTAL 442882 1	13,454,959	33,521	0	0	0	0	13,488,480
TOTAL Project:	13,454,959	33,521	0	0	0	0	13,488,480

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ITEM NUMBER:442883 1 PROJECT DESCRIPTION:SR 500/US 192 FROM RIVERSIDE PLACE TO SR A1A/MIRAMAR AVENUE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .638MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	616,804	0	0	0	0	0	616,804
DIH	65,350	18,652	0	0	0	0	84,002
DS	11,339	0	0	0	0	0	11,339



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,269,871	0	0	0	0	0	0	4,269,871
DIH	39,609	887	0	0	0	0	0	40,496
DS	905,254	0	0	0	0	0	0	905,254
TOTAL <N/A>	5,908,227	19,539	0	0	0	0	0	5,927,766
TOTAL 442883 1	5,908,227	19,539	0	0	0	0	0	5,927,766
TOTAL Project:	5,908,227	19,539	0	0	0	0	0	5,927,766

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ITEM NUMBER:442885 1 PROJECT DESCRIPTION:SR 520 FROM AURORA ROAD TO HUBERT HUMPHREY CAUSEWAY \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.254MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,906,141	0	0	0	0	0	1,906,141
DIH	62,037	3,775	0	0	0	0	65,812
DS	27,968	0	0	0	0	0	27,968
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,358,522	0	0	0	0	0	8,358,522
DIH	27,984	12,517	0	0	0	0	40,501
DS	95,994	0	0	0	0	0	95,994
TOTAL <N/A>	10,528,646	16,292	0	0	0	0	10,544,938

FEDERAL PROJECT NUMBER: D521 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	127,238	0	0	0	0	0	127,238
GFSU	451,296	0	0	0	0	0	451,296
LF	14,495	0	0	0	0	0	14,495
SU	2,085,570	0	0	0	0	0	2,085,570
TOTAL D521 090 B	2,678,599	0	0	0	0	0	2,678,599
TOTAL 442885 1	13,207,245	16,292	0	0	0	0	13,223,537
TOTAL Project:	13,207,245	16,292	0	0	0	0	13,223,537

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ITEM NUMBER:443169 1 PROJECT DESCRIPTION:SR 405 FROM S BOBBI LN TO NORTH OF SWAN LAKE DR \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.410MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	963,992	0	0	0	0	0	963,992
DIH	41,128	1,962	0	0	0	0	43,090
DS	34,879	0	0	0	0	0	34,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,657,806	0	0	0	0	0	5,657,806
DIH	1,155	9,125	0	0	0	0	10,280
TOTAL <N/A>	6,698,960	11,087	0	0	0	0	6,710,047
TOTAL 443169 1	6,698,960	11,087	0	0	0	0	6,710,047
TOTAL Project:	6,698,960	11,087	0	0	0	0	6,710,047

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ITEM NUMBER:443263 1 PROJECT DESCRIPTION:US 192 / MELBOURNE CSWY / STRAWBRIDGE AVE BRIDGE 700174 & 700181 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .491MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	449	1,564	0	0	0	0	2,013
DS	2,577	0	0	0	0	0	2,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,104,595	0	0	0	0	0	1,104,595
DIH	15,595	2,512	0	0	0	0	18,107
TOTAL <N/A>	1,123,216	4,076	0	0	0	0	1,127,292
TOTAL 443263 1	1,123,216	4,076	0	0	0	0	1,127,292
TOTAL Project:	1,123,216	4,076	0	0	0	0	1,127,292

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ITEM NUMBER:443264 1 PROJECT DESCRIPTION:SR 404 FROM CR 509 TO SR 1A1 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.701MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	32,296	0	0	0	0	0	32,296
DIH	515	1,485	0	0	0	0	2,000
DS	2,999	0	0	0	0	0	2,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,448,576	0	0	0	0	0	1,448,576
DIH	20,391	2,050	0	0	0	0	22,441
TOTAL <N/A>	1,504,777	3,535	0	0	0	0	1,508,312
TOTAL 443264 1	1,504,777	3,535	0	0	0	0	1,508,312
TOTAL Project:	1,504,777	3,535	0	0	0	0	1,508,312

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ITEM NUMBER:443265 1 PROJECT DESCRIPTION:SR 3 OVER BARGE CANAL BRIDGES# 700072 & 700201 - FENDER REPAIRS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .056MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	39,510	0	0	0	0	0	39,510
DIH	940	1,060	0	0	0	0	2,000
DS	2,844	0	0	0	0	0	2,844
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,366,909	0	0	0	0	0	1,366,909
DIH	4,872	7,180	0	0	0	0	12,052
TOTAL <N/A>	1,415,075	8,240	0	0	0	0	1,423,315
TOTAL 443265 1	1,415,075	8,240	0	0	0	0	1,423,315

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 ITEM NUMBER:443269 1 PROJECT DESCRIPTION:SR3 OVER BARGE CANAL - MOVABLE LOCK REPLACEMENT \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .056MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	255,249	0	0	0	0	0	255,249
DIH	5,843	1,157	0	0	0	0	7,000
DS	19,585	0	0	0	0	0	19,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,379,394	0	0	0	0	0	3,379,394
DIH	8,934	3,393	0	0	0	0	12,327
TOTAL <N/A>	3,669,005	4,550	0	0	0	0	3,673,555
TOTAL 443269 1	3,669,005	4,550	0	0	0	0	3,673,555
TOTAL Project:	5,084,080	12,790	0	0	0	0	5,096,870

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 ITEM NUMBER:443292 1 PROJECT DESCRIPTION:STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	0	24,735	0	0	0	0	24,735
SR2T	0	1,004,271	0	0	0	0	1,004,271
TOTAL <N/A>	0	1,029,006	0	0	0	0	1,029,006
TOTAL 443292 1	0	1,029,006	0	0	0	0	1,029,006

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ITEM NUMBER:443292 2 PROJECT DESCRIPTION:STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	31,472	0	0	0	0	31,472
SR2T	0	204,511	0	0	0	0	204,511
TOTAL <N/A>	0	235,983	0	0	0	0	235,983

FEDERAL PROJECT NUMBER: D522 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	30,000	0	0	0	0	0	30,000
SR2T	212,689	4,762	0	0	0	0	217,451
TOTAL D522 079 B	242,689	4,762	0	0	0	0	247,451
TOTAL 443292 2	242,689	240,745	0	0	0	0	483,434
TOTAL Project:	242,689	1,269,751	0	0	0	0	1,512,440

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ITEM NUMBER:443333 1 PROJECT DESCRIPTION:SR 401 NB & SB OVER BARGE CANAL BRIDGES 700030, 700031, 700117 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .086MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	42,954	0	0	0	0	0	42,954
DIH	879	1,121	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,114,299	0	0	0	0	0	1,114,299
DIH	21,321	7,512	0	0	0	0	28,833
TOTAL <N/A>	1,179,453	8,633	0	0	0	0	1,188,086
TOTAL 443333 1	1,179,453	8,633	0	0	0	0	1,188,086
TOTAL Project:	1,179,453	8,633	0	0	0	0	1,188,086

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ITEM NUMBER:443334 1 PROJECT DESCRIPTION:SR 520 EB & WB OVER INDIAN RIVER BRIDGES 700061 & 700137 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .900MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	42,954	0	0	0	0	0	42,954
DIH	98	1,956	0	0	0	0	2,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,176,748	0	0	0	0	0	1,176,748
DIH	35,751	1,815	0	0	0	0	37,566
TOTAL <N/A>	1,255,551	3,771	0	0	0	0	1,259,322
TOTAL 443334 1	1,255,551	3,771	0	0	0	0	1,259,322
TOTAL Project:	1,255,551	3,771	0	0	0	0	1,259,322

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ITEM NUMBER:443544 1 PROJECT DESCRIPTION:SR A1A FROM COCOA ISLES BLVD TO ST LUCIE LN \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.638MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,963	0	0	0	0	0	13,963
TOTAL <N/A>	13,963	0	0	0	0	0	13,963
FEDERAL PROJECT NUMBER: D520 015 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	4,001	0	0	0	0	0	4,001
DIH	44,846	1,414	0	0	0	0	46,260
HSP	427,105	0	0	0	0	0	427,105
TOTAL D520 015 B	475,952	1,414	0	0	0	0	477,366

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FEDERAL PROJECT NUMBER: D520 101 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	43,409	0	0	0	0	0	43,409
DDR	79,403	0	0	0	0	0	79,403
DIH	2,975	2,025	0	0	0	0	5,000
HSP	1,222,044	0	0	0	0	0	1,222,044
TOTAL D520 101 B	1,347,831	2,025	0	0	0	0	1,349,856
TOTAL 443544 1	1,837,746	3,439	0	0	0	0	1,841,185

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 ITEM NUMBER:443544 2 PROJECT DESCRIPTION:SR A1A AT MARION LANE \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.638MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,648	0	0	0	0	0	15,648
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,928	0	0	0	0	0	4,928
DIH	8,850	23,290	0	0	0	0	32,140
DS	34,640	0	0	0	0	0	34,640
TOTAL <N/A>	64,066	24,290	0	0	0	0	88,356
TOTAL 443544 2	64,066	24,290	0	0	0	0	88,356
TOTAL Project:	1,901,812	27,729	0	0	0	0	1,929,541

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 ITEM NUMBER:443728 1 PROJECT DESCRIPTION:I-95 (SR 9) FROM S OF SR 404 INTERCHANGE TO N OF SR 404 INTERCHANGE \*SIS\*  
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.298MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	724,561	0	0	0	0	0	724,561

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		DIH	205	10,055	0	0	0	0	10,260
TOTAL <N/A>		DIH	205	10,055	0	0	0	0	10,260
TOTAL 443728 1		724,766	10,055	0	0	0	0	0	734,821
TOTAL Project:		724,766	10,055	0	0	0	0	0	734,821

-----  
ITEM NUMBER:443729 1 PROJECT DESCRIPTION:I-95 (SR 9) SR 524 INTERCHANGE RAMPS \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .413MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		444,514	0	0	0	0	0	444,514
DIH		1,328	8,932	0	0	0	0	10,260
TOTAL <N/A>		445,842	8,932	0	0	0	0	454,774
TOTAL 443729 1		445,842	8,932	0	0	0	0	454,774
TOTAL Project:		445,842	8,932	0	0	0	0	454,774

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ITEM NUMBER:443731 1 PROJECT DESCRIPTION:MALABAR RD FROM ST JOHN'S HERITAGE PKWY TO SAN FILIPPO BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.284MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D522 006 B

		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU		279,769	2,451	0	0	0	0	282,220
TOTAL D522 006 B		279,769	2,451	0	0	0	0	282,220
TOTAL 443731 1		279,769	2,451	0	0	0	0	282,220
TOTAL Project:		279,769	2,451	0	0	0	0	282,220



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ITEM NUMBER:443732 1 PROJECT DESCRIPTION:SAN FILIPPO DR FROM WACO BLVD TO MALABAR RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.174MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D522 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	152,365	1,957	0	0	0	0	154,322
TOTAL D522 007 B	152,365	1,957	0	0	0	0	154,322
TOTAL 443732 1	152,365	1,957	0	0	0	0	154,322
TOTAL Project:	152,365	1,957	0	0	0	0	154,322

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ITEM NUMBER:443733 1 PROJECT DESCRIPTION:EMERSON DR FROM WALDEN BLVD. TO MALABAR ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.810MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D522 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	141,384	1,414	0	0	0	0	142,798
TOTAL D522 008 B	141,384	1,414	0	0	0	0	142,798
TOTAL 443733 1	141,384	1,414	0	0	0	0	142,798
TOTAL Project:	141,384	1,414	0	0	0	0	142,798

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ITEM NUMBER:443814 1 PROJECT DESCRIPTION:SR 5 / US 1 FROM NORTH OF CENTURY OAKS CIRCLE TO NORTH OF MYERS DRIVE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.706MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,529	863	0	0	0	0	24,392
DS	16,433	0	0	0	0	0	16,433

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	193	9,807	0	0	0	0	10,000
DS	0	2,000	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	681,432	0	0	0	0	681,432
DIH	0	10,290	0	0	0	0	10,290

TOTAL <N/A> 40,155 704,392 0 0 0 0 744,547

FEDERAL PROJECT NUMBER: D523 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	300,000	0	0	0	0	0	300,000
DDR	1,456,200	0	0	0	0	0	1,456,200
DS	99,273	0	0	0	0	0	99,273

TOTAL D523 047 B 1,855,473 0 0 0 0 0 1,855,473

FEDERAL PROJECT NUMBER: D523 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	7,619,796	0	0	0	0	7,619,796
DDR	0	2,888,962	0	0	0	0	2,888,962

TOTAL D523 071 B 0 10,508,758 0 0 0 0 10,508,758

TOTAL 443814 1 1,895,628 11,213,150 0 0 0 13,108,778

TOTAL Project: 1,895,628 11,213,150 0 0 0 0 13,108,778

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ITEM NUMBER:443957 1 PROJECT DESCRIPTION:SR 520 FROM ORANGE CO LINE TO WEST OF SR 524 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.710MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	342,998	0	0	0	0	0	342,998
DIH	20,330	9,724	0	0	0	0	30,054
DS	15,639	0	0	0	0	0	15,639

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	298,619	0	0	0	0	0	298,619
DIH	94,815	0	0	0	0	0	94,815

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	DS	3,271,732	0	0	0	0	0	3,271,732
TOTAL <N/A>		4,044,133	9,724	0	0	0	0	4,053,857
TOTAL 443957 1		4,044,133	9,724	0	0	0	0	4,053,857
TOTAL Project:		4,044,133	9,724	0	0	0	0	4,053,857

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ITEM NUMBER:444176 1 PROJECT DESCRIPTION:SR 518 EAU GALLE BLVD FROM W OF MOSSWOOD DR TO E OF STEWARD AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .262MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,414	75,586	0	0	0	0	100,000
DS	19,564	0	0	0	0	0	19,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	930,994	0	0	0	0	0	930,994
DIH	19,726	274	0	0	0	0	20,000
TOTAL <N/A>	994,698	75,860	0	0	0	0	1,070,558
TOTAL 444176 1	994,698	75,860	0	0	0	0	1,070,558
TOTAL Project:	994,698	75,860	0	0	0	0	1,070,558

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ITEM NUMBER:444787 1 PROJECT DESCRIPTION:SR 401 BRIDGE REPLACEMENT \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .686MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,915,449	0	0	0	0	0	1,915,449
DIH	166,919	85	0	0	0	0	167,004
DS	73,009	0	0	0	0	0	73,009
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	128	0	0	0	0	0	128
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	160,000	0	0	0	0	160,000
TOTAL <N/A>	2,155,505	160,085	0	0	0	0	2,315,590



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	705,025	0	0	0	0	0	0	705,025
DIH	15,102	168	0	0	0	0	0	15,270
DS	5,847,618	0	0	0	0	0	0	5,847,618
TOTAL <N/A>	6,630,882	1,080	0	0	0	0	0	6,631,962

FEDERAL PROJECT NUMBER: D523 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	28,358	0	0	0	0	0	0	28,358
DDR	634,166	0	0	0	0	0	0	634,166
SU	302,472	0	0	0	0	0	0	302,472
TOTAL D523 018 B	964,996	0	0	0	0	0	0	964,996
TOTAL 445215 1	7,595,878	1,080	0	0	0	0	0	7,596,958
TOTAL Project:	14,136,921	12,100	0	0	0	0	0	14,149,021

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ITEM NUMBER:445183 1 PROJECT DESCRIPTION:SR 518 EAU GALLIE BLVD AT TURTLE MOUND ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .166MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	381,268	0	0	0	0	0	0	381,268
DIH	47,154	4,869	0	0	0	0	0	52,023
DS	4,909	0	0	0	0	0	0	4,909
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,000	0	0	0	0	0	0	3,000
DIH	27,651	0	0	0	0	0	0	27,651
DS	75,084	0	0	0	0	0	0	75,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	58,746	0	0	0	0	0	0	58,746
DIH	12,067	8,453	0	0	0	0	0	20,520
DS	421,229	0	0	0	0	0	0	421,229
TOTAL <N/A>	1,031,108	13,322	0	0	0	0	0	1,044,430
TOTAL 445183 1	1,031,108	13,322	0	0	0	0	0	1,044,430
TOTAL Project:	1,031,108	13,322	0	0	0	0	0	1,044,430

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ITEM NUMBER:445213 1 PROJECT DESCRIPTION:SR 518 EAU GALLE BLV FROM SARNO RD TO WEST OF APOLLO BOULEVARD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.911MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,414,445	0	0	0	0	0	1,414,445
DIH	24,016	7,523	0	0	0	0	31,539
DS	630,145	0	0	0	0	0	630,145
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	7,724,298	0	0	0	7,724,298
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	2,068,606	7,523	7,734,898	0	0	0	9,811,027
TOTAL 445213 1	2,068,606	7,523	7,734,898	0	0	0	9,811,027
TOTAL Project:	2,068,606	7,523	7,734,898	0	0	0	9,811,027

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ITEM NUMBER:445214 1 PROJECT DESCRIPTION:SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.000MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	839,271	0	0	0	0	0	839,271
DIH	51,837	4,483	0	0	0	0	56,320
DS	26,528	0	0	0	0	0	26,528
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,344,458	0	0	0	0	0	6,344,458
DIH	5,530	4,750	0	0	0	0	10,280
DS	1,155,263	0	0	0	0	0	1,155,263
TOTAL <N/A>	8,422,887	9,233	0	0	0	0	8,432,120
TOTAL 445214 1	8,422,887	9,233	0	0	0	0	8,432,120

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ITEM NUMBER:445214 2 PROJECT DESCRIPTION:SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET LANDSCAPING \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.000MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	125,000	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	282,975	0	0	0	0	282,975
DIH	0	43,805	0	0	0	0	43,805
TOTAL <N/A>	0	451,780	0	0	0	0	451,780
TOTAL 445214 2	0	451,780	0	0	0	0	451,780
TOTAL Project:	8,422,887	461,013	0	0	0	0	8,883,900

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ITEM NUMBER:445395 1 PROJECT DESCRIPTION:SR 404 FROM CR 509 TO SR A1A BRIDGES# 700078, 700144, 700080, 700146 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .662MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	69,927	0	0	0	0	0	69,927
DIH	444	1,556	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,551,067	0	0	0	0	0	2,551,067
DIH	25,070	903	0	0	0	0	25,973
TOTAL <N/A>	2,646,508	2,459	0	0	0	0	2,648,967
TOTAL 445395 1	2,646,508	2,459	0	0	0	0	2,648,967
TOTAL Project:	2,646,508	2,459	0	0	0	0	2,648,967

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ITEM NUMBER:445587 1 PROJECT DESCRIPTION:SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .039MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	456,636	0	0	0	0	0	456,636
DIH	43,250	5,002	0	0	0	0	48,252
DS	4,699	0	0	0	0	0	4,699
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	137,760	56,170	0	0	0	0	193,930
DIH	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	845,813	0	0	0	845,813
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	84,867	0	0	0	84,867
TOTAL <N/A>	642,345	111,172	941,280	0	0	0	1,694,797
TOTAL 445587 1	642,345	111,172	941,280	0	0	0	1,694,797
TOTAL Project:	642,345	111,172	941,280	0	0	0	1,694,797

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ITEM NUMBER:445689 1 PROJECT DESCRIPTION:SR 520 FROM COX ROAD TO AURORA ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.460MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,331	0	0	0	0	0	15,331
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	11,967	0	0	0	0	11,967
DS	2,676	0	0	0	0	0	2,676
TOTAL <N/A>	18,007	11,967	0	0	0	0	29,974





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FEDERAL PROJECT NUMBER: D522 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	78,949	0	0	0	0	0	78,949
ACSS	166,561	0	0	0	0	0	166,561
DDR	635,733	0	0	0	0	0	635,733
DIH	50,318	11,754	0	0	0	0	62,072
HSP	825,601	0	0	0	0	0	825,601
SU	234,138	0	0	0	0	0	234,138
TOTAL D522 004 B	1,991,300	11,754	0	0	0	0	2,003,054
TOTAL 445813 1	2,490,770	20,950	0	0	0	0	2,511,720

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ITEM NUMBER:445835 1 PROJECT DESCRIPTION:SR 518, EAU GALLE BLV, AT CROTON RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .042MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,773	0	0	0	0	0	19,773
TOTAL <N/A>	19,773	0	0	0	0	0	19,773

FEDERAL PROJECT NUMBER: D520 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	3,282	5,718	0	0	0	0	9,000
DDR	195,350	0	0	0	0	0	195,350
DIH	2,267	0	0	0	0	0	2,267
HSP	185,856	0	0	0	0	0	185,856
TOTAL D520 085 B	386,755	5,718	0	0	0	0	392,473

FEDERAL PROJECT NUMBER: D522 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	55,949	0	0	0	0	0	55,949
ACSS	86,343	0	0	0	0	0	86,343
DDR	440,221	0	0	0	0	0	440,221
DIH	132	10,138	0	0	0	0	10,270
HSP	62,678	0	0	0	0	0	62,678
SU	388,177	0	0	0	0	0	388,177
TOTAL D522 005 B	1,033,500	10,138	0	0	0	0	1,043,638
TOTAL 445835 1	1,440,028	15,856	0	0	0	0	1,455,884
TOTAL Project:	3,930,798	36,806	0	0	0	0	3,967,604

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ITEM NUMBER:445855 1 PROJECT DESCRIPTION:SR-A1A @ SR 518 / E EAU GALLIE BLVD. \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .114MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	49,533	0	0	0	0	0	49,533
TOTAL <N/A>	49,533	0	0	0	0	0	49,533

FEDERAL PROJECT NUMBER: D520 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	96,921	5,399	0	0	0	0	102,320
DDR	13,021	0	0	0	0	0	13,021
DIH	2,876	0	0	0	0	0	2,876
HSP	425,054	0	0	0	0	0	425,054
SA	192,669	0	0	0	0	0	192,669
TOTAL D520 084 B	730,541	5,399	0	0	0	0	735,940

FEDERAL PROJECT NUMBER: D522 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,097,318	0	0	0	0	0	2,097,318
DDR	1,855,873	0	0	0	0	0	1,855,873
DIH	7,814	2,186	0	0	0	0	10,000
TOTAL D522 066 B	3,961,005	2,186	0	0	0	0	3,963,191
TOTAL 445855 1	4,741,079	7,585	0	0	0	0	4,748,664
TOTAL Project:	4,741,079	7,585	0	0	0	0	4,748,664

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ITEM NUMBER:445856 1 PROJECT DESCRIPTION:MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .548MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COCOA, CITY OF							
CARL	0	0	125,613	0	0	0	125,613

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CARU	0	0	1,026,332	0	0	0	1,026,332		
SU	0	0	115,903	0	0	0	115,903		
TALU	0	0	1,237,816	0	0	0	1,237,816		
TOTAL <N/A>	0	0	2,505,664	0	0	0	2,505,664		
TOTAL 445856 1	0	0	2,505,664	0	0	0	2,505,664		

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ITEM NUMBER:445856 2 PROJECT DESCRIPTION:MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	110,000	0	0	0	110,000
TOTAL <N/A>	0	0	110,000	0	0	0	110,000

FEDERAL PROJECT NUMBER: D523 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	221,533	0	0	0	0	0	221,533
TOTAL D523 082 B	221,533	0	0	0	0	0	221,533
TOTAL 445856 2	221,533	0	110,000	0	0	0	331,533
TOTAL Project:	221,533	0	2,615,664	0	0	0	2,837,197

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ITEM NUMBER:445858 1 PROJECT DESCRIPTION:NASA BOULEVARD FROM WICKHAM ROAD TO US-1 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.363MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000

FEDERAL PROJECT NUMBER: D522 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	161,052	0	0	0	0	0	161,052
TOTAL D522 009 B	161,052	0	0	0	0	0	161,052

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FEDERAL PROJECT NUMBER: D522 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	612,881	12,295	0	0	0	0	625,176
DDR	50,000	0	0	0	0	0	50,000
SU	1,242,078	10,493	0	0	0	0	1,252,571
TOTAL D522 059 B	1,904,959	22,788	0	0	0	0	1,927,747
TOTAL 445858 1	2,066,011	47,788	0	0	0	0	2,113,799
TOTAL Project:	2,066,011	47,788	0	0	0	0	2,113,799

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 ITEM NUMBER:445867 1 PROJECT DESCRIPTION:NB & SB SR A1A FROM CRESCENT BEACH DR TO MINUTEMEN CSWY \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.799MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	892	0	0	0	0	0	892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
DS	544	0	0	0	0	0	544
TOTAL <N/A>	51,436	0	0	0	0	0	51,436

FEDERAL PROJECT NUMBER: D521 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2	5,343	0	0	0	0	5,345
HSP	409,188	0	0	0	0	0	409,188
SA	166,870	0	0	0	0	0	166,870
TOTAL D521 007 B	576,060	5,343	0	0	0	0	581,403

FEDERAL PROJECT NUMBER: D521 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	66,482	0	0	0	0	0	66,482
DDR	342,517	0	0	0	0	0	342,517
DIH	6,820	3,504	0	0	0	0	10,324
DS	1,078,672	0	0	0	0	0	1,078,672
GFS A	2,594	0	0	0	0	0	2,594
HSP	2,063,445	0	0	0	0	0	2,063,445

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	SA							
TOTAL D521 059 B	112,764	0	0	0	0	0	0	112,764
TOTAL 445867 1	3,673,294	3,504	0	0	0	0	0	3,676,798
	4,300,790	8,847	0	0	0	0	0	4,309,637

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ITEM NUMBER:448636 1 PROJECT DESCRIPTION:SR-A1A AT THE INTERSECTIONS OF 1ST ST NORTH AND 1ST ST SOUTH \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .045MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	143,743	0	0	0	0	0	143,743
DIH	1,255	3,745	0	0	0	0	5,000
DS	512	0	0	0	0	0	512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	464,172	0	0	0	0	0	464,172
DIH	0	55,270	0	0	0	0	55,270
TOTAL <N/A>	609,682	59,015	0	0	0	0	668,697
TOTAL 448636 1	609,682	59,015	0	0	0	0	668,697
TOTAL Project:	4,910,472	67,862	0	0	0	0	4,978,334

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ITEM NUMBER:445872 1 PROJECT DESCRIPTION:NASA BOULEVARD FROM GATEWAY DR TO HARRY SUTTON RD \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.100MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 096 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	32,267	0	0	0	0	0	32,267
SU	124,527	0	0	0	0	0	124,527
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	555	4,200	0	0	0	0	4,755
TOTAL D520 096 B	157,349	4,200	0	0	0	0	161,549

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FEDERAL PROJECT NUMBER: D523 083 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
TALU	1,379,625	0	0	0	0	0	1,379,625
TOTAL D523 083 B	1,379,625	0	0	0	0	0	1,379,625
TOTAL 445872 1	1,536,974	4,200	0	0	0	0	1,541,174

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ITEM NUMBER:445872 2 PROJECT DESCRIPTION:NASA BOULEVARD FROM GATEWAY DR TO HARRY SUTTON RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	35,650	0	0	0	0	0	35,650
TOTAL <N/A>	35,650	0	0	0	0	0	35,650

FEDERAL PROJECT NUMBER: D523 083 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	237,730	108,668	0	0	0	0	346,398
TOTAL D523 083 B	237,730	108,668	0	0	0	0	346,398
TOTAL 445872 2	273,380	108,668	0	0	0	0	382,048
TOTAL Project:	1,810,354	112,868	0	0	0	0	1,923,222

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ITEM NUMBER:445896 1 PROJECT DESCRIPTION:SR 520 WB OVER ST. JOHN'S RIVER PILE JACKETS, BRIDGE # 700200 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .067MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	32,949	0	0	0	0	0	32,949
DIH	832	1,168	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	609,084	0	0	0	0	0	609,084

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	DIH	5,228	2,151	0	0	0	0	7,379
TOTAL <N/A>	DIH	5,228	2,151	0	0	0	0	7,379
TOTAL 445896 1		648,093	3,319	0	0	0	0	651,412
TOTAL Project:		648,093	3,319	0	0	0	0	651,412

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ITEM NUMBER:446600 1 PROJECT DESCRIPTION:SR 519 AT ROY WALL BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,043	1,651	0	0	0	0	27,694
TOTAL <N/A>	26,043	1,651	0	0	0	0	27,694

FEDERAL PROJECT NUMBER: D523 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	790,937	305,732	0	0	0	0	1,096,669
TOTAL D523 054 B	790,937	305,732	0	0	0	0	1,096,669
TOTAL 446600 1	816,980	307,383	0	0	0	0	1,124,363
TOTAL Project:	816,980	307,383	0	0	0	0	1,124,363

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ITEM NUMBER:446675 1 PROJECT DESCRIPTION:JACKSON AVE FROM SR 513 TO A1A \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .846MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SATELLITE BEACH							
LF	0	1,475,696	0	0	0	0	1,475,696
SU	0	1,930,804	0	0	0	0	1,930,804
TOTAL <N/A>	0	3,406,500	0	0	0	0	3,406,500
TOTAL 446675 1	0	3,406,500	0	0	0	0	3,406,500
TOTAL Project:	0	3,406,500	0	0	0	0	3,406,500



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ITEM NUMBER:447085 1 PROJECT DESCRIPTION:SR 501 FROM SR 520 TO SR 528 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.313MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,999,877	0	0	0	0	0	1,999,877
DDR	237,039	0	0	0	0	0	237,039
DIH	66,280	146	0	0	0	0	66,426
DS	40,295	0	0	0	0	0	40,295
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	14,228,911	0	0	0	0	0	14,228,911
DDR	60,914	0	0	0	0	0	60,914
DIH	55,169	506	0	0	0	0	55,675
DS	320	0	0	0	0	0	320
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,246	0	0	0	0	0	3,246
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	51,140	0	0	0	0	0	51,140
TOTAL <N/A>	16,743,191	652	0	0	0	0	16,743,843
TOTAL 447085 1	16,743,191	652	0	0	0	0	16,743,843
TOTAL Project:	16,743,191	652	0	0	0	0	16,743,843

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ITEM NUMBER:447092 1 PROJECT DESCRIPTION:SR 5 FROM N. OF ROCKY POINT RD TO S. OF SR 514 (MALABAR RD) NB ONLY \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.433MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,018	0	0	0	0	0	21,018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	389,685	0	0	0	0	0	389,685

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	DIH	12,494	2,786	0	0	0	0	0	15,280
	DS	431	0	0	0	0	0	0	431
TOTAL <N/A>		423,628	2,786	0	0	0	0	0	426,414

FEDERAL PROJECT NUMBER: D522 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	357,220	0	0	0	0	0	0	357,220
	DIH	29,043	3,879	0	0	0	0	0	32,922
	SA	561,051	0	0	0	0	0	0	561,051
TOTAL D522 022 B		947,314	3,879	0	0	0	0	0	951,193

FEDERAL PROJECT NUMBER: D523 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNR	3,194,651	0	0	0	0	0	0	3,194,651
	DDR	74,328	0	0	0	0	0	0	74,328
TOTAL D523 003 B		3,268,979	0	0	0	0	0	0	3,268,979
TOTAL 447092 1		4,639,921	6,665	0	0	0	0	0	4,646,586
TOTAL Project:		4,639,921	6,665	0	0	0	0	0	4,646,586

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ITEM NUMBER:447094 1 PROJECT DESCRIPTION:SR 500 / US 192 FROM I-95 TO SR 507 ( BABCOCK ST ) \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 5.294MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	42,751	0	0	0	0	0	0	42,751
	DDR	1,070,847	115,677	0	0	0	0	0	1,186,524
	DIH	164	10,116	0	0	0	0	0	10,280
TOTAL <N/A>		1,113,762	125,793	0	0	0	0	0	1,239,555

FEDERAL PROJECT NUMBER: D522 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	692,891	0	0	0	0	0	0	692,891
	DIH	38,617	2,267	0	0	0	0	0	40,884
	DS	21,470	0	0	0	0	0	0	21,470
	SA	1,143,762	0	0	0	0	0	0	1,143,762
TOTAL D522 019 B		1,896,740	2,267	0	0	0	0	0	1,899,007

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FEDERAL PROJECT NUMBER: D523 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	16,300,298	0	0	0	0	0	16,300,298
ARDR	35,700	0	0	0	0	0	35,700
DDR	1,575,402	0	0	0	0	0	1,575,402
DS	2,890,342	0	0	0	0	0	2,890,342
SA	72,610	0	0	0	0	0	72,610
TOTAL D523 030 B	20,874,352	0	0	0	0	0	20,874,352
TOTAL 447094 1	23,884,854	128,060	0	0	0	0	24,012,914
TOTAL Project:	23,884,854	128,060	0	0	0	0	24,012,914

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ITEM NUMBER:447135 1 PROJECT DESCRIPTION:US1 ELBOW CREEK(#700007) & US 1 EAU GALLIE RIVER(#700008) BRIDGE REHAB \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .528MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	41,610	0	0	0	0	0	41,610
DIH	989	1,011	0	0	0	0	2,000
DS	872	0	0	0	0	0	872
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,029,643	0	0	0	0	0	1,029,643
DIH	343	1,711	0	0	0	0	2,054
TOTAL <N/A>	1,073,457	2,722	0	0	0	0	1,076,179
TOTAL 447135 1	1,073,457	2,722	0	0	0	0	1,076,179
TOTAL Project:	1,073,457	2,722	0	0	0	0	1,076,179

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ITEM NUMBER:447136 1 PROJECT DESCRIPTION:SR 518 / EAU GALLIE HIGH LEVEL BRIDGE 700184 FENDER REHAB \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .549MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	42,954	0	0	0	0	0	42,954

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DIH	153	1,847	0	0	0	0	0	2,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,008,951	0	0	0	0	0	0	1,008,951	
DIH	17,276	406	0	0	0	0	0	17,682	
TOTAL <N/A>	1,069,334	2,253	0	0	0	0	0	1,071,587	
TOTAL 447136 1	1,069,334	2,253	0	0	0	0	0	1,071,587	
TOTAL Project:	1,069,334	2,253	0	0	0	0	0	1,071,587	

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ITEM NUMBER:447150 1 PROJECT DESCRIPTION:SR-A1A SIDEWALK FROM SHEARWATER PARKWAY TO SR 404 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.249MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,418	0	0	0	0	0	12,418
TOTAL <N/A>	12,418	0	0	0	0	0	12,418

FEDERAL PROJECT NUMBER: D522 041 B

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	611,368	0	0	0	0	0	611,368
DIH	24,907	2,641	0	0	0	0	27,548
DS	91,866	0	0	0	0	0	91,866
SU	559,510	0	0	0	0	0	559,510
TALU	34,002	0	0	0	0	0	34,002
TOTAL D522 041 B	1,321,653	2,641	0	0	0	0	1,324,294
TOTAL 447150 1	1,334,071	2,641	0	0	0	0	1,336,712

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ITEM NUMBER:447150 2 PROJECT DESCRIPTION:SR-A1A SIDEWALK FROM VOLUNTEER WAY TO ROOSEVELT AVENUE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.548MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,450	0	0	0	0	0	17,450
TOTAL <N/A>	17,450	0	0	0	0	0	17,450

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FEDERAL PROJECT NUMBER: D522 043 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
	ACSU	594,950	0	0	0	0	0	0	594,950
	DIH	6,502	3,498	0	0	0	0	0	10,000
	SU	715,250	115	0	0	0	0	0	715,365
	TALU	19,789	0	0	0	0	0	0	19,789
TOTAL D522 043 B		1,336,491	3,613	0	0	0	0	0	1,340,104
TOTAL 447150 2		1,353,941	3,613	0	0	0	0	0	1,357,554
TOTAL Project:		2,688,012	6,254	0	0	0	0	0	2,694,266

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ITEM NUMBER:447151 1 PROJECT DESCRIPTION:SR A1A FROM GROSSE POINT AVENUE TO FLUG AVENUE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .311MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
	DS	28,809	0	0	0	0	0	0	28,809
TOTAL <N/A>		28,809	0	0	0	0	0	0	28,809

FEDERAL PROJECT NUMBER: D522 042 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
	ACSU	193,780	0	0	0	0	0	0	193,780
	DDR	14,118	0	0	0	0	0	0	14,118
	DIH	40,848	19,212	0	0	0	0	0	60,060
	SA	12,620	26,231	0	0	0	0	0	38,851
	SU	602,000	0	0	0	0	0	0	602,000
TOTAL D522 042 B		863,366	45,443	0	0	0	0	0	908,809
TOTAL 447151 1		892,175	45,443	0	0	0	0	0	937,618
TOTAL Project:		892,175	45,443	0	0	0	0	0	937,618

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ITEM NUMBER:447688 1 PROJECT DESCRIPTION:SR 5 SIGNALIZATION IMPROVEMENTS AT CIDCO RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .104MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	455,221	0	0	0	0	0	455,221
DIH	22,966	761	0	0	0	0	23,727
DS	17,545	0	0	0	0	0	17,545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,682,118	0	0	0	0	0	1,682,118
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	2,177,850	11,041	0	0	0	0	2,188,891
TOTAL 447688 1	2,177,850	11,041	0	0	0	0	2,188,891
TOTAL Project:	2,177,850	11,041	0	0	0	0	2,188,891

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ITEM NUMBER:448454 1 PROJECT DESCRIPTION:SR-528 OVER INDIAN RIVER BRIDGE #700110 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .435MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	43,205	0	0	0	0	0	43,205
DIH	2,494	9,506	0	0	0	0	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	846,901	0	0	0	0	0	846,901
DIH	13,789	8,263	0	0	0	0	22,052
TOTAL <N/A>	906,389	17,769	0	0	0	0	924,158
TOTAL 448454 1	906,389	17,769	0	0	0	0	924,158
TOTAL Project:	906,389	17,769	0	0	0	0	924,158

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ITEM NUMBER:448758 1 PROJECT DESCRIPTION:AURORA ST FROM N OF JACKSON ST TO SOUTH OF SR-520 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COCOA, CITY OF							
LF	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	50,000	5,000	0	0	0	0	55,000
TOTAL 448758 1	50,000	5,000	0	0	0	0	55,000
TOTAL Project:	50,000	5,000	0	0	0	0	55,000

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ITEM NUMBER:448785 1 PROJECT DESCRIPTION:SR 404 FROM SR 5 TO SR A1A \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.139MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	973,481	0	0	0	0	0	973,481
DIH	21,705	1,402	0	0	0	0	23,107
DS	22,798	0	0	0	0	0	22,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,887,987	0	0	0	0	7,887,987
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	1,017,984	7,899,679	0	0	0	0	8,917,663
TOTAL 448785 1	1,017,984	7,899,679	0	0	0	0	8,917,663
TOTAL Project:	1,017,984	7,899,679	0	0	0	0	8,917,663

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ITEM NUMBER:448787 1 PROJECT DESCRIPTION:SR401 RESURFACING FROM SR528 TO CANAVERAL SPACE FORCE STATION \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.196MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	857,117	0	0	0	0	0	857,117
DIH	15,381	1,119	0	0	0	0	16,500
DS	490,230	0	0	0	0	0	490,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	570,581	0	0	0	0	570,581
DIH	0	51,450	0	0	0	0	51,450
TOTAL <N/A>	1,362,728	623,150	0	0	0	0	1,985,878

FEDERAL PROJECT NUMBER: D524 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	5,659,346	0	0	0	0	5,659,346
DS	0	2,229,669	0	0	0	0	2,229,669
TOTAL D524 024 B	0	7,889,015	0	0	0	0	7,889,015
TOTAL 448787 1	1,362,728	8,512,165	0	0	0	0	9,874,893
TOTAL Project:	1,362,728	8,512,165	0	0	0	0	9,874,893

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ITEM NUMBER:448791 1 PROJECT DESCRIPTION:RESURFACING FROM SR 50 TO E. OF SR 5 (US 1) & SR 50 @ I-95 INTERCHANGE \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.595MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,897,460	0	0	0	0	0	1,897,460
DIH	17,899	488	0	0	0	0	18,387
DS	47,369	0	0	0	0	0	47,369
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	40,000	0	0	0	0	0	40,000



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	14,105,194	0	0	0	0	0	14,105,194
DIH	0	10,290	0	0	0	0	0	10,290
TOTAL <N/A>	2,002,728	14,115,972	0	0	0	0	0	16,118,700
TOTAL 448791 1	2,002,728	14,115,972	0	0	0	0	0	16,118,700
TOTAL Project:	2,002,728	14,115,972	0	0	0	0	0	16,118,700

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ITEM NUMBER:448792 1 PROJECT DESCRIPTION:SR-513 FROM SR-518 TO PATRICK AIR FORCE BASE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 5.253MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,753,252	0	0	0	0	0	0	2,753,252
DIH	35,596	2,265	0	0	0	0	0	37,861
DS	20,912	0	0	0	0	0	0	20,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,050,609	0	0	0	0	0	1,050,609
DIH	0	10,290	0	0	0	0	0	10,290
TOTAL <N/A>	2,809,760	1,063,164	0	0	0	0	0	3,872,924

FEDERAL PROJECT NUMBER: D523 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	6,430,077	0	0	0	0	0	6,430,077
SA	0	5,651,878	0	0	0	0	0	5,651,878
TOTAL D523 072 B	0	12,081,955	0	0	0	0	0	12,081,955
TOTAL 448792 1	2,809,760	13,145,119	0	0	0	0	0	15,954,879
TOTAL Project:	2,809,760	13,145,119	0	0	0	0	0	15,954,879

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 ITEM NUMBER:448793 1 PROJECT DESCRIPTION:US-1/SR-5 FROM MYERS DR TO CRANE CREEK BRIDGE #700006 \*NON-SIS\*  
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.154MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,984	680	0	0	0	0	33,664
DS	7,287	0	0	0	0	0	7,287
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	338,541	0	0	0	0	338,541
DIH	0	30,870	0	0	0	0	30,870
TOTAL <N/A>	40,271	370,091	0	0	0	0	410,362
FEDERAL PROJECT NUMBER: D523 007 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,609	0	0	0	0	0	48,609
GFSA	36,225	0	0	0	0	0	36,225
SU	941,380	1,022,395	0	0	0	0	1,963,775
TOTAL D523 007 B	1,026,214	1,022,395	0	0	0	0	2,048,609
FEDERAL PROJECT NUMBER: D524 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	2,217,658	0	0	0	0	2,217,658
DDR	0	4,525,543	0	0	0	0	4,525,543
SU	0	1,754,445	0	0	0	0	1,754,445
TOTAL D524 026 B	0	8,497,646	0	0	0	0	8,497,646
TOTAL 448793 1	1,066,485	9,890,132	0	0	0	0	10,956,617
TOTAL Project:	1,066,485	9,890,132	0	0	0	0	10,956,617

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ITEM NUMBER:448794 1 PROJECT DESCRIPTION:SR-5 FROM MINNIE LN TO THE VOLUSIA COUNTY LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 8.712MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,884,099	0	0	0	0	0	1,884,099
DIH	68,664	13,115	0	0	0	0	81,779
DS	33,819	0	0	0	0	0	33,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	22,194,018	0	0	0	0	22,194,018
DIH	0	154,350	0	0	0	0	154,350
TOTAL <N/A>	1,986,582	22,361,483	0	0	0	0	24,348,065
TOTAL 448794 1	1,986,582	22,361,483	0	0	0	0	24,348,065
TOTAL Project:	1,986,582	22,361,483	0	0	0	0	24,348,065

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ITEM NUMBER:448800 1 PROJECT DESCRIPTION:SR-5 FROM RAILROAD BRIDGE TO GRACE ST \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.387MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,066,190	0	0	0	0	0	1,066,190
DIH	28,256	17,137	0	0	0	0	45,393
DS	6,459	0	0	0	0	0	6,459
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,291,620	0	0	0	0	3,291,620
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	1,100,905	3,319,047	0	0	0	0	4,419,952
TOTAL 448800 1	1,100,905	3,319,047	0	0	0	0	4,419,952
TOTAL Project:	1,100,905	3,319,047	0	0	0	0	4,419,952

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ITEM NUMBER:448977 1 PROJECT DESCRIPTION:I-95 FROM SR514 (MALABAR RD) TO CONCRETE JOINT N OF SR519 (FISKE BLVD) \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 24.127MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	93,127	0	0	0	0	0	93,127
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	93,127	100,000	0	0	0	0	193,127

FEDERAL PROJECT NUMBER: D522 050 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	516,623	266,394	0	0	0	0	783,017
ACSA	600,000	0	0	0	0	0	600,000
BRRP	30,000	0	0	0	0	0	30,000
DDR	2,940	0	0	0	0	0	2,940
NHPP	2,204,000	0	0	0	0	0	2,204,000
TOTAL D522 050 B	3,353,563	266,394	0	0	0	0	3,619,957

FEDERAL PROJECT NUMBER: D524 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	111,860,489	0	0	0	0	111,860,489
TOTAL D524 037 B	0	111,860,489	0	0	0	0	111,860,489
TOTAL 448977 1	3,446,690	112,226,883	0	0	0	0	115,673,573

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ITEM NUMBER:448977 2 PROJECT DESCRIPTION:I-95 SB FROM SR514 (MALABAR RD) TO CONCRETE JOINT N OF SR519 (FISKE) \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 24.127MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D522 051 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	485,300	293,734	0	0	0	0	779,034

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ACSA	600,000	0	0	0	0	0	0	600,000	
BRRP	30,000	0	0	0	0	0	0	30,000	
DDR	2,940	0	0	0	0	0	0	2,940	
NHPP	2,204,000	0	0	0	0	0	0	2,204,000	
TOTAL D522 051 B	3,322,240	293,734	0	0	0	0	0	3,615,974	
TOTAL 448977 2	3,322,240	293,734	0	0	0	0	0	3,615,974	
TOTAL Project:	6,768,930	112,520,617	0	0	0	0	0	119,289,547	

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ITEM NUMBER:449425 1 PROJECT DESCRIPTION:I-95 BRIDGE REHAB; BRIDGES 700162 CARTER CANAL;700050 ROCKLEDGE CREEK \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 27.442MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	33,765	0	0	0	0	0	33,765
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	980,106	0	0	0	0	0	980,106
DIH	235	1,819	0	0	0	0	2,054
TOTAL <N/A>	1,014,106	3,819	0	0	0	0	1,017,925
TOTAL 449425 1	1,014,106	3,819	0	0	0	0	1,017,925
TOTAL Project:	1,014,106	3,819	0	0	0	0	1,017,925

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ITEM NUMBER:449427 1 PROJECT DESCRIPTION:I-95 FROM NORTH OF SR 46 INTERCHANGE TO SOUTH OF SR 46 INTERCHANGE \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .562MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	792,948	0	0	0	0	0	792,948
DIH	410	65,090	0	0	0	0	65,500
TOTAL <N/A>	793,358	65,090	0	0	0	0	858,448
TOTAL 449427 1	793,358	65,090	0	0	0	0	858,448
TOTAL Project:	793,358	65,090	0	0	0	0	858,448

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ITEM NUMBER:450264 1 PROJECT DESCRIPTION:SR 401 OVER CANAVERAL BARGE CANAL \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .119MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	308,352	0	0	0	0	0	308,352
DIH	2,715	4,285	0	0	0	0	7,000
DS	199	0	0	0	0	0	199
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,258,368	0	0	0	0	0	5,258,368
DIH	0	2,056	0	0	0	0	2,056
TOTAL <N/A>	5,569,634	6,341	0	0	0	0	5,575,975
TOTAL 450264 1	5,569,634	6,341	0	0	0	0	5,575,975
TOTAL Project:	5,569,634	6,341	0	0	0	0	5,575,975

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ITEM NUMBER:450406 1 PROJECT DESCRIPTION:SR-513 FROM S OF CASSIA BLVD TO N OF JACKSON AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .798MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
DDR	0	1,515	0	0	0	0	1,515
TOTAL <N/A>	0	1,515	0	0	0	0	1,515
TOTAL 450406 1	0	1,515	0	0	0	0	1,515
TOTAL Project:	0	1,515	0	0	0	0	1,515

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ITEM NUMBER:450417 1 PROJECT DESCRIPTION:SR 519/FISKE BLVD AT LEVITT PARKWAY/LAKEMOUR BLVD SIGNALIZATION \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .111MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,109	22,367	0	0	0	0	37,476
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	931,276	0	0	0	931,276
DIH	0	0	84,800	0	0	0	84,800
TALT	0	0	237,970	0	0	0	237,970
TOTAL <N/A>	15,109	22,367	1,254,046	0	0	0	1,291,522

FEDERAL PROJECT NUMBER: D523 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	253,178	196,822	0	0	0	0	450,000
TALT	150,000	0	0	0	0	0	150,000
TOTAL D523 051 B	403,178	196,822	0	0	0	0	600,000
TOTAL 450417 1	418,287	219,189	1,254,046	0	0	0	1,891,522
TOTAL Project:	418,287	219,189	1,254,046	0	0	0	1,891,522

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ITEM NUMBER:450557 1 PROJECT DESCRIPTION:INTERSTATE 95 (SR 9) MAINTENANCE MP 36.670/2.160 TO MP 37.300/2.500 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .970MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	498,127	0	0	0	0	0	498,127
DIH	1,995	40,575	0	0	0	0	42,570
TOTAL <N/A>	500,122	40,575	0	0	0	0	540,697
TOTAL 450557 1	500,122	40,575	0	0	0	0	540,697
TOTAL Project:	500,122	40,575	0	0	0	0	540,697

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ITEM NUMBER:450560 1 PROJECT DESCRIPTION:SR-520 FROM THE BEGINNING OF BRIDGE BRIDGE 700200 & 700217 TO THE END \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .067MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	48,668	0	0	0	0	0	48,668
DIH	474	1,526	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	368,142	0	0	0	0	0	368,142
DIH	302	1,754	0	0	0	0	2,056
TOTAL <N/A>	417,586	3,280	0	0	0	0	420,866
TOTAL 450560 1	417,586	3,280	0	0	0	0	420,866
TOTAL Project:	417,586	3,280	0	0	0	0	420,866

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ITEM NUMBER:450594 1 PROJECT DESCRIPTION:I-95 (SR 9) FROM SR 46 TO NORTH OF SR 46 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.000MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,033,000	0	0	0	0	1,033,000
DIH	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	12,331,229	0	0	12,331,229
DIH	0	0	0	27,325	0	0	27,325
TOTAL <N/A>	0	1,058,000	0	12,358,554	0	0	13,416,554
TOTAL 450594 1	0	1,058,000	0	12,358,554	0	0	13,416,554
TOTAL Project:	0	1,058,000	0	12,358,554	0	0	13,416,554



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ITEM NUMBER:450595 1 PROJECT DESCRIPTION:I-95 / SR 9 FROM INDIAN RIVER COUNTY TO BABCOCK ST \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 12.500MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,924	322,076	0	0	0	0	350,000
DS	63,368	0	0	0	0	0	63,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	44,928,317	0	0	0	44,928,317
DIH	0	0	155,976	0	0	0	155,976
TOTAL <N/A>	91,292	322,076	45,084,293	0	0	0	45,497,661

FEDERAL PROJECT NUMBER: D523 048 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	549,017	150,983	0	0	0	0	700,000
TOTAL D523 048 B	549,017	150,983	0	0	0	0	700,000
TOTAL 450595 1	640,309	473,059	45,084,293	0	0	0	46,197,661
TOTAL Project:	640,309	473,059	45,084,293	0	0	0	46,197,661

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ITEM NUMBER:450626 1 PROJECT DESCRIPTION:SR-406 FROM I-95 TO FORRELL AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.022MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	720,525	0	0	0	0	0	720,525
DIH	18,938	1,062	0	0	0	0	20,000
DS	40,193	0	0	0	0	0	40,193
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	539,822	0	0	0	539,822
DIH	0	0	10,600	0	0	0	10,600

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DS	0	0	4,768,620	0	0	0	4,768,620
TOTAL <N/A>	779,656	1,062	5,319,042	0	0	0	6,099,760
TOTAL 450626 1	779,656	1,062	5,319,042	0	0	0	6,099,760
TOTAL Project:	779,656	1,062	5,319,042	0	0	0	6,099,760

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ITEM NUMBER:450627 1 PROJECT DESCRIPTION:SR-A1A FROM OAK ST TO US-192 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.190MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,876	5,124	0	0	0	0	25,000
DS	63,504	0	0	0	0	0	63,504
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,803,289	0	0	0	3,803,289
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	83,380	5,124	3,813,889	0	0	0	3,902,393

FEDERAL PROJECT NUMBER: D523 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	800,841	0	0	0	0	0	800,841
TOTAL D523 052 B	800,841	0	0	0	0	0	800,841
TOTAL 450627 1	884,221	5,124	3,813,889	0	0	0	4,703,234
TOTAL Project:	884,221	5,124	3,813,889	0	0	0	4,703,234

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ITEM NUMBER:450632 1 PROJECT DESCRIPTION:SR-A1A FROM HIDDEN COVE TO SEA DUNES DR \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .624MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,769	17,231	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	7,738	0	0	0	7,738

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	SA							
	0	0	2,120	0	0	0	2,120	
	TALT	0	774,494	0	0	0	774,494	
TOTAL <N/A>	12,769	17,231	784,352	0	0	0	814,352	

FEDERAL PROJECT NUMBER: D523 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALT	584,899	0	0	0	0	584,899	
TOTAL D523 060 B		584,899	0	0	0	0	584,899	
TOTAL 450632 1		597,668	17,231	784,352	0	0	1,399,251	
TOTAL Project:		597,668	17,231	784,352	0	0	1,399,251	

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ITEM NUMBER:450729 1 PROJECT DESCRIPTION:SR 514 FROM WEST OF I-95 TO SR 507 / BABCOCK ST \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .867MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	55,763	104,237	0	0	0	160,000	
	DS	56,471	0	0	0	0	56,471	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	3,475,219	0	0	3,475,219	
	DIH	0	0	10,600	0	0	10,600	
TOTAL <N/A>		112,234	104,237	3,485,819	0	0	3,702,290	
TOTAL 450729 1		112,234	104,237	3,485,819	0	0	3,702,290	
TOTAL Project:		112,234	104,237	3,485,819	0	0	3,702,290	

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ITEM NUMBER:450771 1 PROJECT DESCRIPTION:I-95/SR9 FROM SOUTH OF SR50 TO SR 46 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 9.717MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	21,364	67,636	0	0	0	89,000	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	35,715,570	0	0	0	35,715,570
DIH	0	0	121,807	0	0	0	121,807
TOTAL <N/A>	21,364	67,636	35,837,377	0	0	0	35,926,377

FEDERAL PROJECT NUMBER: D524 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,639,546	0	0	0	0	0	2,639,546
DI	319,898	0	0	0	0	0	319,898
TOTAL D524 015 B	2,959,444	0	0	0	0	0	2,959,444
TOTAL 450771 1	2,980,808	67,636	35,837,377	0	0	0	38,885,821
TOTAL Project:	2,980,808	67,636	35,837,377	0	0	0	38,885,821

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ITEM NUMBER:451247 1 PROJECT DESCRIPTION:S BABCOCK ST AT EBER BLVD/PIRATE LANE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,790	40,210	0	0	0	0	50,000
DS	128	0	0	0	0	0	128
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	476,151	0	0	0	476,151
DIH	0	0	53,000	0	0	0	53,000
TALT	0	0	503,500	0	0	0	503,500
TOTAL <N/A>	9,918	40,210	1,032,651	0	0	0	1,082,779

FEDERAL PROJECT NUMBER: D524 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	250,000	0	0	0	0	0	250,000
DDR	165,539	0	0	0	0	0	165,539
TALT	250,000	0	0	0	0	0	250,000
TOTAL D524 010 B	665,539	0	0	0	0	0	665,539
TOTAL 451247 1	675,457	40,210	1,032,651	0	0	0	1,748,318
TOTAL Project:	675,457	40,210	1,032,651	0	0	0	1,748,318

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ITEM NUMBER:451310 1 PROJECT DESCRIPTION:SR 519 (FISKE BLVD) FROM BARBARA JENKINS TO SR 520 (KING ST) \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .166MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,461	59,628	0	0	0	0	63,089
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	344,627	0	0	0	344,627
DIH	0	0	63,600	0	0	0	63,600
SA	0	0	26,500	0	0	0	26,500
TALT	0	0	1,035,057	0	0	0	1,035,057
TOTAL <N/A>	3,461	59,628	1,469,784	0	0	0	1,532,873

FEDERAL PROJECT NUMBER: D523 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	719,543	0	0	0	0	0	719,543
TOTAL D523 053 B	719,543	0	0	0	0	0	719,543
TOTAL 451310 1	723,004	59,628	1,469,784	0	0	0	2,252,416
TOTAL Project:	723,004	59,628	1,469,784	0	0	0	2,252,416

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ITEM NUMBER:451594 1 PROJECT DESCRIPTION:I-95: CITRUS BLVD. TO ADDISON CANAL \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 7.736MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,403,000	0	0	0	0	2,403,000
DIH	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	35,357,732	0	0	35,357,732

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	DIH							
TOTAL <N/A>	0	0	0	27,325	0	0	27,325	
TOTAL 451594 1	0	2,428,000	0	35,385,057	0	0	37,813,057	
TOTAL Project:	0	2,428,000	0	35,385,057	0	0	37,813,057	

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ITEM NUMBER:451718 1 PROJECT DESCRIPTION:SR 3 OVER BARGE CANAL MOVABLE BRIDGE REHAB \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .056MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	807,403	0	0	0	0	0	807,403
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	6,259,285	0	0	0	0	6,259,285
DIH	0	2,058	0	0	0	0	2,058
TOTAL <N/A>	807,403	6,263,343	0	0	0	0	7,070,746
TOTAL 451718 1	807,403	6,263,343	0	0	0	0	7,070,746
TOTAL Project:	807,403	6,263,343	0	0	0	0	7,070,746

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ITEM NUMBER:452187 1 PROJECT DESCRIPTION:I-95 SOUTHERN REST AREA \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.294MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 452187 1	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	0	0	0	0	1,000,000	0	1,000,000

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ITEM NUMBER:452364 4 PROJECT DESCRIPTION:I-95 (SR-9) "GAP" 15B - EV DCFCS (PHASE I) \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.100MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D524 007 B							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,700,000	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL D524 007 B	0	2,600,000	0	0	0	0	2,600,000
TOTAL 452364 4	0	2,600,000	0	0	0	0	2,600,000
TOTAL Project:	0	2,600,000	0	0	0	0	2,600,000

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ITEM NUMBER:452685 1 PROJECT DESCRIPTION:SR 524/SR 528 FROM W OF SYKES CREEK TO SR 401 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.315MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	48,050	0	0	0	0	48,050
SA	0	961,000	0	0	0	0	961,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	10,220,598	0	0	10,220,598
DIH	0	0	0	102,206	0	0	102,206
SA	0	0	0	1,290,861	0	0	1,290,861
TOTAL <N/A>	0	1,009,050	0	11,613,665	0	0	12,622,715
TOTAL 452685 1	0	1,009,050	0	11,613,665	0	0	12,622,715
TOTAL Project:	0	1,009,050	0	11,613,665	0	0	12,622,715

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ITEM NUMBER:452688 1 PROJECT DESCRIPTION:SR A1A FROM SR 520 TO GEORGE KING BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.109MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	33,850	0	0	0	0	33,850
DS	0	677,000	0	0	0	0	677,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,403,362	0	0	6,403,362
DIH	0	0	0	57,363	0	0	57,363
TOTAL <N/A>	0	710,850	0	6,460,725	0	0	7,171,575
TOTAL 452688 1	0	710,850	0	6,460,725	0	0	7,171,575
TOTAL Project:	0	710,850	0	6,460,725	0	0	7,171,575

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ITEM NUMBER:452864 1 PROJECT DESCRIPTION:SR507 FR S OF LK IN THE WOODS DR/SUN LAKE RD TO SR500(US192)/NEW HAVEN \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.628MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	33,000	0	0	0	0	33,000
DS	0	660,000	0	0	0	0	660,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	684,265	0	0	684,265
DIH	0	0	0	58,836	0	0	58,836
DS	0	0	0	5,883,620	0	0	5,883,620
TOTAL <N/A>	0	693,000	0	6,626,721	0	0	7,319,721
TOTAL 452864 1	0	693,000	0	6,626,721	0	0	7,319,721
TOTAL Project:	0	693,000	0	6,626,721	0	0	7,319,721



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ITEM NUMBER:452883 1 PROJECT DESCRIPTION:SR 5/US 1 FROM NORTH OF ROCKY POINT RD TO SOUTH OF SR 514/MALABAR RD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.561MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,600	0	0	0	0	25,600
DS	0	512,000	0	0	0	0	512,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	368,354	0	0	368,354
DIH	0	0	0	29,899	0	0	29,899
DS	0	0	0	2,989,889	0	0	2,989,889
TOTAL <N/A>	0	537,600	0	3,388,142	0	0	3,925,742
TOTAL 452883 1	0	537,600	0	3,388,142	0	0	3,925,742
TOTAL Project:	0	537,600	0	3,388,142	0	0	3,925,742

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ITEM NUMBER:452885 1 PROJECT DESCRIPTION:SR 520 FROM WEST OF 70070031 WB OFF TO TUCKER LANE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.950MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	29,700	0	0	0	0	29,700
DS	0	594,000	0	0	0	0	594,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,349,361	0	0	5,349,361
DIH	0	0	0	47,626	0	0	47,626
TOTAL <N/A>	0	623,700	0	5,396,987	0	0	6,020,687
TOTAL 452885 1	0	623,700	0	5,396,987	0	0	6,020,687
TOTAL Project:	0	623,700	0	5,396,987	0	0	6,020,687

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ITEM NUMBER:453311 1 PROJECT DESCRIPTION:SR 3 N COURTENAY PKWY (CATALINA ISLE DR. TO N OF SR 528 EB RAMPS) \*NON-SIS\*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.216MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	237,500	0	0	0	0	237,500
DIH	0	23,750	0	0	0	0	23,750
TALT	0	237,500	0	0	0	0	237,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,619,868	0	0	2,619,868
DIH	0	0	0	127,171	0	0	127,171
TOTAL <N/A>	0	498,750	0	2,747,039	0	0	3,245,789
TOTAL 453311 1	0	498,750	0	2,747,039	0	0	3,245,789
TOTAL Project:	0	498,750	0	2,747,039	0	0	3,245,789

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ITEM NUMBER:453481 1 PROJECT DESCRIPTION:NORFOLK PARKWAY EXTENSION \*NON-SIS\*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
SU	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 453481 1	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

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ITEM NUMBER:453587 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT MALABAR RD \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.000MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	3,529,500	0	0	0	0	3,529,500
TOTAL <N/A>	0	3,529,500	0	0	0	0	3,529,500
TOTAL 453587 1	0	3,529,500	0	0	0	0	3,529,500
TOTAL Project:	0	3,529,500	0	0	0	0	3,529,500

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ITEM NUMBER:453883 1 PROJECT DESCRIPTION:I-95 NORTHBOUND REST AREA (MIMS) \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .310MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	0	0	0	1,900,000	0	1,900,000
TOTAL <N/A>	0	0	0	0	1,900,000	0	1,900,000
TOTAL 453883 1	0	0	0	0	1,900,000	0	1,900,000
TOTAL Project:	0	0	0	0	1,900,000	0	1,900,000

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ITEM NUMBER:453885 1 PROJECT DESCRIPTION:I-95 NORTHBOUND/SOUTHBOUND REST AREA \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .329MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 453885 1	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	0	0	0	0	1,000,000	0	1,000,000

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ITEM NUMBER:237085 1 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING PGM PE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,259,730	1,602,420	1,600,000	1,600,000	0	0	42,062,150
DS	14,293	0	0	0	0	0	14,293
TOTAL <N/A>	37,274,023	1,602,420	1,600,000	1,600,000	0	0	42,076,443
TOTAL 237085 1	37,274,023	1,602,420	1,600,000	1,600,000	0	0	42,076,443
TOTAL Project:	37,274,023	1,602,420	1,600,000	1,600,000	0	0	42,076,443

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ITEM NUMBER:237087 1 PROJECT DESCRIPTION:DISTRICTWIDE RURAL RESURFACING TARGET FOR PROJECTS TO BE IDENTIFIED \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	19,343,076	27,818,120	47,161,196

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		0	0	0	0	0	13,049,465	16,187,679	29,237,144
	DDR	0	0	0	0	0	13,049,465	16,187,679	29,237,144
	DS	0	0	0	0	0	1,740,211	6,617,788	8,357,999
	SA	0	0	0	0	0	16,001,521	12,630,237	28,631,758
TOTAL <N/A>		0	0	0	0	0	50,134,273	63,253,824	113,388,097
TOTAL 237087 1		0	0	0	0	0	50,134,273	63,253,824	113,388,097

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ITEM NUMBER:237087 2 PROJECT DESCRIPTION:DISTRICTWIDE URBAN RESURFACING TARGET FOR PROJECTS TO BE IDENTIFIED \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	55,000,000	64,908,947	119,908,947
DDR	0	0	0	0	59,993,323	37,771,251	97,764,574
DS	0	0	0	0	30,857,903	15,441,506	46,299,409
SA	0	0	0	0	0	29,470,553	29,470,553
TOTAL <N/A>	0	0	0	0	145,851,226	147,592,257	293,443,483
TOTAL 237087 2	0	0	0	0	145,851,226	147,592,257	293,443,483

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ITEM NUMBER:237087 4 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	32,557	9,875,205	9,979,663	0	19,887,425
ACSA	0	39,048	0	0	0	0	39,048
DDR	0	483,690	6,503,503	2,247,588	0	1,391,577	10,626,358
DS	0	690,980	0	0	0	0	690,980
SA	0	1,937,890	5,728	0	0	0	1,943,618
SL	0	760,615	0	0	0	0	760,615
TOTAL <N/A>	0	3,912,223	6,541,788	12,122,793	9,979,663	1,391,577	33,948,044
TOTAL 237087 4	0	3,912,223	6,541,788	12,122,793	9,979,663	1,391,577	33,948,044
TOTAL Project:	0	3,912,223	6,541,788	12,122,793	205,965,162	212,237,658	440,779,624

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ITEM NUMBER:237089 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PGM PE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,958,511	150,076	150,000	150,000	0	0	3,408,587
TOTAL <N/A>	2,958,511	150,076	150,000	150,000	0	0	3,408,587
TOTAL 237089 1	2,958,511	150,076	150,000	150,000	0	0	3,408,587
TOTAL Project:	2,958,511	150,076	150,000	150,000	0	0	3,408,587

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ITEM NUMBER:237097 1 PROJECT DESCRIPTION:DISTRICTWIDE BRIDGE PGM. PE FOR BRRP FUNDS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	611,189	75,000	50,000	50,000	0	0	786,189
TOTAL <N/A>	611,189	75,000	50,000	50,000	0	0	786,189
TOTAL 237097 1	611,189	75,000	50,000	50,000	0	0	786,189
TOTAL Project:	611,189	75,000	50,000	50,000	0	0	786,189

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ITEM NUMBER:237099 1 PROJECT DESCRIPTION:DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,076	7,500	5,000	5,000	0	0	44,576

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DS	4,858,428	200,000	200,000	200,000	200,000	200,000	0	5,658,428
TOTAL <N/A>	4,885,504	207,500	205,000	205,000	200,000	200,000	0	5,703,004
TOTAL 237099 1	4,885,504	207,500	205,000	205,000	200,000	200,000	0	5,703,004
TOTAL Project:	4,885,504	207,500	205,000	205,000	200,000	200,000	0	5,703,004

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ITEM NUMBER:237100 1 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY & MAPPING SUPPORT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	22,918,843	1,003,943	1,000,000	1,000,000	0	0	25,922,786
TOTAL <N/A>	22,918,843	1,003,943	1,000,000	1,000,000	0	0	25,922,786
TOTAL 237100 1	22,918,843	1,003,943	1,000,000	1,000,000	0	0	25,922,786
TOTAL Project:	22,918,843	1,003,943	1,000,000	1,000,000	0	0	25,922,786

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ITEM NUMBER:237106 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	0	4,872	25,366	0	0	1,541,088	1,571,326
DDR	0	5,317,794	204,938	1,808,081	0	0	7,330,813
DIH	0	526,636	1,155,132	1,865,000	4,508,534	5,452,135	13,507,437
DS	0	5,353,244	0	0	0	0	5,353,244
SA	0	975,173	0	0	0	0	975,173
SL	0	9,068	0	0	0	0	9,068
SM	0	14,031	0	0	0	0	14,031
SN	0	0	827,913	0	0	0	827,913
TOTAL <N/A>	0	12,200,818	2,213,349	3,673,081	4,508,534	6,993,223	29,589,005
TOTAL 237106 1	0	12,200,818	2,213,349	3,673,081	4,508,534	6,993,223	29,589,005
TOTAL Project:	0	12,200,818	2,213,349	3,673,081	4,508,534	6,993,223	29,589,005

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ITEM NUMBER:237107 1 PROJECT DESCRIPTION:DISTRICTWIDE PE CONSULTANT SUPPORT PROJECT RELATED \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,159,699	100,978	100,000	100,000	0	0	4,460,677
TOTAL <N/A>	4,159,699	100,978	100,000	100,000	0	0	4,460,677
TOTAL 237107 1	4,159,699	100,978	100,000	100,000	0	0	4,460,677
TOTAL Project:	4,159,699	100,978	100,000	100,000	0	0	4,460,677

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ITEM NUMBER:237493 1 PROJECT DESCRIPTION:DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM RESERVE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	0	7,507,535	0	2,506,965	8,829,105	8,863,866	27,707,471
TOTAL <N/A>	0	7,507,535	0	2,506,965	8,829,105	8,863,866	27,707,471
TOTAL 237493 1	0	7,507,535	0	2,506,965	8,829,105	8,863,866	27,707,471

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ITEM NUMBER:237493 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM RESERVE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	0	0	0	7,245,341	7,245,341	7,245,341	21,736,023
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	TRWR							
TOTAL <N/A>	0	0	0	0	3,867,513	3,815,047	3,738,596	11,421,156
TOTAL 237493 3	0	0	0	0	11,112,854	11,060,388	10,983,937	33,157,179
TOTAL 237493 3	0	0	0	0	11,112,854	11,060,388	10,983,937	33,157,179

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ITEM NUMBER:237493 4 PROJECT DESCRIPTION:DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM RESERVE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

GRSC	0	938,057	230,588	198,392	144,246	626,838	2,138,121
SCED	0	394,792	25,016	25,016	25,016	512,821	982,661
SCOP	0	30,619	42,977	38,925	159,232	523,077	794,830
SCWR	0	879,629	127,899	93,245	82,320	639,487	1,822,580
TOTAL <N/A>	0	2,243,097	426,480	355,578	410,814	2,302,223	5,738,192
TOTAL 237493 4	0	2,243,097	426,480	355,578	410,814	2,302,223	5,738,192

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ITEM NUMBER:237493 5 PROJECT DESCRIPTION:DISTRICTWIDE SMALL COUNTY ROAD ASSISTANCE PROGRAM RESERVE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SCRA	0	0	0	0	0	1,515,152	1,515,152
TOTAL <N/A>	0	0	0	0	0	1,515,152	1,515,152
TOTAL 237493 5	0	0	0	0	0	1,515,152	1,515,152

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ITEM NUMBER:237493 6 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	0	610,897	0	0	0	610,897
TRWR	0	199,391	578,817	0	0	0	778,208
TOTAL <N/A>	0	199,391	1,189,714	0	0	0	1,389,105
TOTAL 237493 6	0	199,391	1,189,714	0	0	0	1,389,105

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ITEM NUMBER:237493 7 PROJECT DESCRIPTION:DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	69,338	265,819	0	0	0	335,157
TOTAL <N/A>	0	69,338	265,819	0	0	0	335,157
TOTAL 237493 7	0	69,338	265,819	0	0	0	335,157
TOTAL Project:	0	10,019,361	1,882,013	13,975,397	20,300,307	23,665,178	69,842,256

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ITEM NUMBER:237971 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES SUPPORT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57,761,787	2,500,006	2,500,000	2,500,000	0	0	65,261,793
TOTAL <N/A>	57,761,787	2,500,006	2,500,000	2,500,000	0	0	65,261,793
TOTAL 237971 1	57,761,787	2,500,006	2,500,000	2,500,000	0	0	65,261,793
TOTAL Project:	57,761,787	2,500,006	2,500,000	2,500,000	0	0	65,261,793

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ITEM NUMBER:237974 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,366,000	0	0	0	0	0	1,366,000
DS	27,230,053	3,400,000	2,800,000	2,420,000	1,020,000	0	36,870,053
TOTAL <N/A>	28,596,053	3,400,000	2,800,000	2,420,000	1,020,000	0	38,236,053
TOTAL 237974 1	28,596,053	3,400,000	2,800,000	2,420,000	1,020,000	0	38,236,053
TOTAL Project:	28,596,053	3,400,000	2,800,000	2,420,000	1,020,000	0	38,236,053

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ITEM NUMBER:237975 1 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE PROJECTS DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	893,563	5,982	0	0	0	0	899,545

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	DS	8,996,976	345,000	500,000	300,000	180,000	0	10,321,976
TOTAL <N/A>		9,890,539	350,982	500,000	300,000	180,000	0	11,221,521
TOTAL 237975 1		9,890,539	350,982	500,000	300,000	180,000	0	11,221,521
TOTAL Project:		9,890,539	350,982	500,000	300,000	180,000	0	11,221,521

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ITEM NUMBER:237982 1 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT PROJECTS MINOR PROJECTS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	233,696	0	0	0	0	0	233,696
DIH	8,511,107	166,680	160,000	160,000	0	0	8,997,787
DS	42,687,291	0	0	0	0	0	42,687,291
LF	10,892	0	0	0	0	0	10,892
TOTAL <N/A>	51,442,986	166,680	160,000	160,000	0	0	51,929,666
TOTAL 237982 1	51,442,986	166,680	160,000	160,000	0	0	51,929,666
TOTAL Project:	51,442,986	166,680	160,000	160,000	0	0	51,929,666

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ITEM NUMBER:237984 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT CEI SUPPORT AREAWIDE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,119,854	0	3,975,000	0	0	0	6,094,854
DI	500,000	0	0	0	0	0	500,000
DIH	2,750,465	246,993	230,000	230,000	230,000	0	3,687,458
DS	42,691,078	3,975,000	0	3,975,000	3,975,000	0	54,616,078
TOTAL <N/A>	48,061,397	4,221,993	4,205,000	4,205,000	4,205,000	0	64,898,390

FEDERAL PROJECT NUMBER: 8887 712 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	915,116	0	0	0	0	0	915,116
TOTAL 8887 712 A	915,116	0	0	0	0	0	915,116
TOTAL 237984 2	48,976,513	4,221,993	4,205,000	4,205,000	4,205,000	0	65,813,506

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ITEM NUMBER:237984 3 PROJECT DESCRIPTION:CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	313,000	0	0	0	0	0	313,000
DS	8,128,740	890,000	620,000	620,000	620,000	0	10,878,740
TOTAL <N/A>	8,466,740	890,000	620,000	620,000	620,000	0	11,216,740
TOTAL 237984 3	8,466,740	890,000	620,000	620,000	620,000	0	11,216,740
TOTAL Project:	57,443,253	5,111,993	4,825,000	4,825,000	4,825,000	0	77,030,246

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ITEM NUMBER:237988 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57,672	926	0	0	0	0	58,598
DITS	509,836	0	0	0	0	0	509,836
DS	14,174,295	0	0	0	0	0	14,174,295
TOTAL <N/A>	14,741,803	926	0	0	0	0	14,742,729
TOTAL 237988 1	14,741,803	926	0	0	0	0	14,742,729
TOTAL Project:	14,741,803	926	0	0	0	0	14,742,729

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ITEM NUMBER:237995 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACSS	0	0	0		750,000	750,000	0	1,500,000
DIH	394,761	10,896	10,000		1,000	0	0	416,657
LF	19,958	0	0		0	0	0	19,958
TOTAL <N/A>	414,719	10,896	10,000		751,000	750,000	0	1,936,615

FEDERAL PROJECT NUMBER: D518 093 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACSS	1	0	0		0	0	0	1
TOTAL D518 093 B	1	0	0		0	0	0	1

FEDERAL PROJECT NUMBER: D520 008 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACSS	0	0	700,000		0	0	0	700,000
TOTAL D520 008 B	0	0	700,000		0	0	0	700,000

FEDERAL PROJECT NUMBER: D521 038 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACSS	128,805	0	0		0	0	0	128,805
TOTAL D521 038 B	128,805	0	0		0	0	0	128,805

FEDERAL PROJECT NUMBER: D521 040 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
HSP	2	0	0		0	0	0	2
TOTAL D521 040 B	2	0	0		0	0	0	2

FEDERAL PROJECT NUMBER: D524 013 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACSS	276,001	1,373,723	0		0	0	0	1,649,724
TOTAL D524 013 B	276,001	1,373,723	0		0	0	0	1,649,724

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FEDERAL PROJECT NUMBER: 8886 567 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	177,705	0	0	0	0	0	177,705
TOTAL 8886 567 A	177,705	0	0	0	0	0	177,705

FEDERAL PROJECT NUMBER: 8886 765 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2	0	0	0	0	0	2
HSP	429,646	0	0	0	0	0	429,646
TOTAL 8886 765 A	429,648	0	0	0	0	0	429,648

FEDERAL PROJECT NUMBER: 8886 798 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	4,942,362	0	0	0	0	0	4,942,362
TOTAL 8886 798 A	4,942,362	0	0	0	0	0	4,942,362

FEDERAL PROJECT NUMBER: 8887 293 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	177,042	0	0	0	0	0	177,042
EB	163,997	0	0	0	0	0	163,997
HSP	293,669	0	0	0	0	0	293,669
TOTAL 8887 293 A	634,708	0	0	0	0	0	634,708

FEDERAL PROJECT NUMBER: 8887 658 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	128,970	0	0	0	0	0	128,970
HSP	1,158,736	0	0	0	0	0	1,158,736
TOTAL 8887 658 A	1,287,706	0	0	0	0	0	1,287,706

FEDERAL PROJECT NUMBER: 8888 612 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,812	0	0	0	0	0	4,812
MG	58,364	0	0	0	0	0	58,364
SS	949,658	0	0	0	0	0	949,658
TOTAL 8888 612 A	1,012,834	0	0	0	0	0	1,012,834

FEDERAL PROJECT NUMBER: 8888 883 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	141,039	0	0	0	0	0	141,039
EB	540,473	0	0	0	0	0	540,473
HSP	3,167,287	0	0	0	0	0	3,167,287

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	SS							
TOTAL 8888 883 A	144,978	0	0	0	0	0	0	144,978
TOTAL 237995 1	3,993,777	0	0	0	0	0	0	3,993,777
TOTAL Project:	13,298,268	1,384,619	710,000	751,000	750,000	0	0	16,893,887

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ITEM NUMBER:238000 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	1,705,381	248,232	0	24,000	24,000	0	2,001,613
TOTAL <N/A>	1,705,381	248,232	0	24,000	24,000	0	2,001,613
TOTAL 238000 1	1,705,381	248,232	0	24,000	24,000	0	2,001,613
TOTAL Project:	1,705,381	248,232	0	24,000	24,000	0	2,001,613

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ITEM NUMBER:238002 5 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY19 \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	140,098	0	0	0	0	0	140,098
DIH	37,122	196	0	0	0	0	37,318
DS	3,244,982	0	0	0	0	0	3,244,982
TOTAL <N/A>	3,422,202	196	0	0	0	0	3,422,398
TOTAL 238002 5	3,422,202	196	0	0	0	0	3,422,398
TOTAL Project:	3,422,202	196	0	0	0	0	3,422,398



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ITEM NUMBER:238011 1 PROJECT DESCRIPTION:DISTRICTWIDE COMMUNITY AWARENESS PLAN PUBLIC INVOLVEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	97,220	29,914	5,000	5,000	5,000	0	142,134
DS	3,221,106	190,000	150,000	150,000	90,000	0	3,801,106
TOTAL <N/A>	3,318,326	219,914	155,000	155,000	95,000	0	3,943,240
TOTAL 238011 1	3,318,326	219,914	155,000	155,000	95,000	0	3,943,240
TOTAL Project:	3,318,326	219,914	155,000	155,000	95,000	0	3,943,240

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ITEM NUMBER:241061 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	160,000	0	0	0	0	0	160,000
DIH	15,805	1,000	1,000	1,000	0	0	18,805
DS	6,992,172	300,000	300,000	300,000	300,000	0	8,192,172
LF	142,941	0	0	0	0	0	142,941
TOTAL <N/A>	7,310,918	301,000	301,000	301,000	300,000	0	8,513,918
TOTAL 241061 1	7,310,918	301,000	301,000	301,000	300,000	0	8,513,918
TOTAL Project:	7,310,918	301,000	301,000	301,000	300,000	0	8,513,918

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ITEM NUMBER:241065 1 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSA	0	9,490	0	0	0	0	9,490	
ACSN	0	136,552	0	0	0	0	136,552	
CARL	0	135,942	0	0	0	0	135,942	
CARM	0	20,297	0	0	0	0	20,297	
CARN	0	109,573	0	0	0	0	109,573	
DDR	0	1,796,067	1,284,178	848,000	500,000	0	4,428,245	
DIH	0	623,514	2,402,177	3,409,356	6,650,997	7,830,383	20,916,427	
DS	0	12,952,381	0	0	0	0	12,952,381	
LFB	0	1,000,000	0	0	0	0	1,000,000	
SA	0	1,337,291	500,000	0	208,389	0	2,045,680	
SL	0	0	0	0	977,498	0	977,498	
SM	0	9,424	0	0	81,972	0	91,396	
SN	0	0	0	0	2,751,304	0	2,751,304	
TOTAL <N/A>	0	18,130,531	4,186,355	4,257,356	11,170,160	7,830,383	45,574,785	
TOTAL 241065 1	0	18,130,531	4,186,355	4,257,356	11,170,160	7,830,383	45,574,785	

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ITEM NUMBER:241065 5 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN RESERVE - RESURFACING \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	0	0	8,208,490	9,371,823	1,126,478	0	18,706,791	
DS	0	0	8,106,485	9,148,991	19,201,997	35,291,720	71,749,193	
SA	0	0	3,780,582	2,464,488	808,777	0	7,053,847	
TOTAL <N/A>	0	0	20,095,557	20,985,302	21,137,252	35,291,720	97,509,831	
TOTAL 241065 5	0	0	20,095,557	20,985,302	21,137,252	35,291,720	97,509,831	
TOTAL Project:	0	18,130,531	24,281,912	25,242,658	32,307,412	43,122,103	143,084,616	

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ITEM NUMBER:241068 1 PROJECT DESCRIPTION:DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	632,215	0	0	0	0	0	632,215
DIH	13,403	0	0	0	0	0	13,403
DS	31,340,296	1,982,000	4,874,981	3,000,000	3,500,000	0	44,697,277
TOTAL <N/A>	31,985,914	1,982,000	4,874,981	3,000,000	3,500,000	0	45,342,895
TOTAL 241068 1	31,985,914	1,982,000	4,874,981	3,000,000	3,500,000	0	45,342,895
TOTAL Project:	31,985,914	1,982,000	4,874,981	3,000,000	3,500,000	0	45,342,895

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ITEM NUMBER:241070 1 PROJECT DESCRIPTION:DISTRICTWIDE BRRP BRIDGE PROGRAM CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	348,400	211,278	450,000	0	0	1,009,678
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	899,127	2,919,130	1,000,000	2,062,205	3,226,671	10,107,133
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,747,527	3,130,408	1,450,000	2,062,205	3,226,671	11,616,811
TOTAL 241070 1	0	1,747,527	3,130,408	1,450,000	2,062,205	3,226,671	11,616,811

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ITEM NUMBER:241070 2 PROJECT DESCRIPTION:DISTRICTWIDE BRRP BRIDGE PROGRAM RESERVE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	11,021,329	12,100,103	3,242,228	26,363,660
TOTAL <N/A>	0	0	0	11,021,329	12,100,103	3,242,228	26,363,660
TOTAL 241070 2	0	0	0	11,021,329	12,100,103	3,242,228	26,363,660
TOTAL Project:	0	1,747,527	3,130,408	12,471,329	14,162,308	6,468,899	37,980,471

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ITEM NUMBER:241075 1 PROJECT DESCRIPTION:DISTRICTWIDE CEI CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	15,019	0	0	0	0	15,019
ACSL	0	207,479	0	0	0	0	207,479
ACSN	0	12,787	0	0	0	0	12,787
CARL	0	135,942	0	0	0	0	135,942
CARM	0	20,297	0	0	0	0	20,297
CARN	0	109,573	0	0	0	0	109,573
DDR	0	362,477	851,425	1,773,195	0	0	2,987,097
DIH	0	1,310,340	3,352,081	2,500,877	6,268,895	5,217,631	18,649,824
DS	0	564,043	0	0	0	0	564,043
LFB	0	3,511,619	0	0	0	0	3,511,619
SA	0	0	79,020	0	0	0	79,020
SN	0	7,112	0	0	0	0	7,112
TOTAL <N/A>	0	6,256,688	4,282,526	4,274,072	6,268,895	5,217,631	26,299,812
TOTAL 241075 1	0	6,256,688	4,282,526	4,274,072	6,268,895	5,217,631	26,299,812

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ITEM NUMBER:241075 4 PROJECT DESCRIPTION:DISTRICTWIDE CEI RESERVE - RESURFACING \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	12,157,188	7,349,829	19,507,017
DS	0	0	0	0	10,294,964	15,843,240	26,138,204
TOTAL <N/A>	0	0	0	0	22,452,152	23,193,069	45,645,221
TOTAL 241075 4	0	0	0	0	22,452,152	23,193,069	45,645,221
TOTAL Project:	0	6,256,688	4,282,526	4,274,072	28,721,047	28,410,700	71,945,033

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ITEM NUMBER:241081 1 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	70,532	16,290	5,000	5,000	0	0	96,822
DS	4,136,228	200,000	200,000	200,000	200,000	0	4,936,228
TOTAL <N/A>	4,206,760	216,290	205,000	205,000	200,000	0	5,033,050
TOTAL 241081 1	4,206,760	216,290	205,000	205,000	200,000	0	5,033,050
TOTAL Project:	4,206,760	216,290	205,000	205,000	200,000	0	5,033,050

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ITEM NUMBER:241084 2 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	414,514	60,000	60,000	65,000	0	0	599,514
DS	9,382,786	500,000	500,000	500,000	500,000	0	11,382,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	985,452	140,000	140,000	122,000	0	0	1,387,452
DS	57,511,935	3,000,000	2,500,000	2,500,000	2,500,000	0	68,011,935
TOTAL <N/A>	68,294,687	3,700,000	3,200,000	3,187,000	3,000,000	0	81,381,687
TOTAL 241084 2	68,294,687	3,700,000	3,200,000	3,187,000	3,000,000	0	81,381,687
TOTAL Project:	68,294,687	3,700,000	3,200,000	3,187,000	3,000,000	0	81,381,687

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ITEM NUMBER:241085 1 PROJECT DESCRIPTION:UTILITIES CONTINUING SERVICES CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,838	3,864	0	0	0	0	67,702
DS	8,067,769	600,000	400,000	400,000	240,000	0	9,707,769
TOTAL <N/A>	8,131,607	603,864	400,000	400,000	240,000	0	9,775,471
TOTAL 241085 1	8,131,607	603,864	400,000	400,000	240,000	0	9,775,471
TOTAL Project:	8,131,607	603,864	400,000	400,000	240,000	0	9,775,471

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ITEM NUMBER:241110 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,602	2,000	2,000	2,000	0	0	10,602
DS	5,537,642	350,000	250,000	350,000	350,000	0	6,837,642
TOTAL <N/A>	5,542,244	352,000	252,000	352,000	350,000	0	6,848,244
TOTAL 241110 1	5,542,244	352,000	252,000	352,000	350,000	0	6,848,244
TOTAL Project:	5,542,244	352,000	252,000	352,000	350,000	0	6,848,244

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ITEM NUMBER:241124 1 PROJECT DESCRIPTION:DISTRICTWIDE BRIDGE REHABILATION PE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	456,520	40,000	40,000	40,000	20,000	20,000	616,520
DS	3,601,559	0	0	0	0	0	3,601,559
TOTAL <N/A>	4,058,079	40,000	40,000	40,000	20,000	20,000	4,218,079
TOTAL 241124 1	4,058,079	40,000	40,000	40,000	20,000	20,000	4,218,079

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ITEM NUMBER:241124 2 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,330,409	40,000	40,000	40,000	20,000	20,000	1,490,409
TOTAL <N/A>	1,330,409	40,000	40,000	40,000	20,000	20,000	1,490,409
TOTAL 241124 2	1,330,409	40,000	40,000	40,000	20,000	20,000	1,490,409
TOTAL Project:	5,388,488	80,000	80,000	80,000	40,000	40,000	5,708,488

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ITEM NUMBER:241135 1 PROJECT DESCRIPTION:DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
DS	6,769,768	300,000	500,000	500,000	500,000	0	8,569,768
LF	1,295,195	0	0	0	0	0	1,295,195
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	489,751	0	0	0	0	0	489,751
TOTAL <N/A>	8,629,714	300,000	500,000	500,000	500,000	0	10,429,714
TOTAL 241135 1	8,629,714	300,000	500,000	500,000	500,000	0	10,429,714
TOTAL Project:	8,629,714	300,000	500,000	500,000	500,000	0	10,429,714



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ITEM NUMBER:241139 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PROGRAM CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	26,945	0	0	0	0	26,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	991,710	5,994,182	2,500,000	2,000,000	15,573,329	27,059,221
LFB	0	2,429,153	0	0	0	0	2,429,153
TOTAL <N/A>	0	3,447,808	5,994,182	2,500,000	2,000,000	15,573,329	29,515,319
TOTAL 241139 1	0	3,447,808	5,994,182	2,500,000	2,000,000	15,573,329	29,515,319

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ITEM NUMBER:241139 2 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PROGRAM RESERVE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,147,754	20,023,329	7,200,000	28,371,083
TOTAL <N/A>	0	0	0	1,147,754	20,023,329	7,200,000	28,371,083
TOTAL 241139 2	0	0	0	1,147,754	20,023,329	7,200,000	28,371,083
TOTAL Project:	0	3,447,808	5,994,182	3,647,754	22,023,329	22,773,329	57,886,402

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ITEM NUMBER:241142 1 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION ALTERNATIVES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	1,162,214	1,987	0	1,468,648	1,460,064	4,092,913
TALM	0	6,762	88,822	67,240	88,777	88,258	339,859
TALN	0	217,295	454,382	0	843,967	839,034	2,354,678
TALT	0	4,735,625	0	0	7,375,132	7,332,024	19,442,781
TOTAL <N/A>	0	6,121,896	545,191	67,240	9,776,524	9,719,380	26,230,231
TOTAL 241142 1	0	6,121,896	545,191	67,240	9,776,524	9,719,380	26,230,231

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ITEM NUMBER:241142 3 PROJECT DESCRIPTION:DISTRICTWIDE OFF THE STATE HIGHWAY CONSTRUCTION CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,414,444	0	0	0	0	2,414,444
CARL	0	800,482	0	0	0	0	800,482
CARM	0	200,282	0	0	0	0	200,282
CARN	0	491,866	0	0	0	0	491,866
CD23	0	3,612,000	0	0	0	0	3,612,000
DIS	0	894,144	0	0	0	0	894,144
LFB	0	6,173,682	0	0	0	0	6,173,682
TOTAL <N/A>	0	14,586,900	0	0	0	0	14,586,900
TOTAL 241142 3	0	14,586,900	0	0	0	0	14,586,900
TOTAL Project:	0	20,708,796	545,191	67,240	9,776,524	9,719,380	40,817,131

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ITEM NUMBER:241149 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL CONSULTANT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	73,448	11,650	5,000	5,000	5,000	0	100,098
DS	8,259,370	654,000	515,000	515,000	180,000	0	10,123,370
TOTAL <N/A>	8,332,818	665,650	520,000	520,000	185,000	0	10,223,468
TOTAL 241149 1	8,332,818	665,650	520,000	520,000	185,000	0	10,223,468
TOTAL Project:	8,332,818	665,650	520,000	520,000	185,000	0	10,223,468

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ITEM NUMBER:241152 1 PROJECT DESCRIPTION:DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,063	0	0	0	0	0	11,063
DS	2,494,080	500,000	300,000	300,000	300,000	0	3,894,080
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	52,733	0	0	0	0	0	52,733
DS	3,112,455	0	0	0	0	0	3,112,455
TOTAL <N/A>	5,670,331	500,000	300,000	300,000	300,000	0	7,070,331
TOTAL 241152 1	5,670,331	500,000	300,000	300,000	300,000	0	7,070,331
TOTAL Project:	5,670,331	500,000	300,000	300,000	300,000	0	7,070,331

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ITEM NUMBER:242484 1 PROJECT DESCRIPTION:I-4 MANAGEMENT CONSULTANT ENGINEERING SERVICES \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 20.580MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	237,089	0	0	0	0	0	237,089
DIH	1,085,621	39,956	0	0	0	0	1,125,577
DIS	887,558	0	0	0	0	0	887,558
DS	7,221,225	0	0	0	0	0	7,221,225
LF	891,856	0	0	0	0	0	891,856
LFP	213,952	0	0	0	0	0	213,952
PKYI	91,726	0	0	0	0	0	91,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	8,790	0	0	0	0	0	8,790
DIH	10,026	0	0	0	0	0	10,026
TOTAL <N/A>	10,647,843	39,956	0	0	0	0	10,687,799

FEDERAL PROJECT NUMBER: D521 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,019,398	0	0	0	0	0	1,019,398
GMR	225,926	0	0	0	0	0	225,926
NHPP	3,216,115	0	0	0	0	0	3,216,115
STED	371,815	0	0	0	0	0	371,815
TOTAL D521 001 B	4,833,254	0	0	0	0	0	4,833,254

FEDERAL PROJECT NUMBER: D923 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	4,975,950	0	0	0	0	0	4,975,950
TOTAL D923 004 B	4,975,950	0	0	0	0	0	4,975,950

FEDERAL PROJECT NUMBER: 0042 213 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	1,430,405	0	0	0	0	0	1,430,405
NHAC	4,771,858	0	0	0	0	0	4,771,858
TOTAL 0042 213 I	6,202,263	0	0	0	0	0	6,202,263

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FEDERAL PROJECT NUMBER: 0042 252 I

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	3,457,984	0	0	0	0	0	3,457,984
DI	7,822,504	0	0	0	0	0	7,822,504
DIS	5,852,512	0	0	0	0	0	5,852,512
DS	2,534,060	0	0	0	0	0	2,534,060
NHPP	2,381,826	0	0	0	0	0	2,381,826
STED	1,408,526	0	0	0	0	0	1,408,526
TOTAL 0042 252 I	23,457,412	0	0	0	0	0	23,457,412

FEDERAL PROJECT NUMBER: 0042 259 I

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	2,492,866	0	0	0	0	0	2,492,866
DIS	993,097	0	0	0	0	0	993,097
DS	2,421,439	0	0	0	0	0	2,421,439
TOTAL 0042 259 I	5,907,402	0	0	0	0	0	5,907,402

FEDERAL PROJECT NUMBER: 0042 262 I

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	9,436,787	0	0	0	0	0	9,436,787
NHPP	6,176,288	0	0	0	0	0	6,176,288
TOTAL 0042 262 I	15,613,075	0	0	0	0	0	15,613,075
TOTAL 242484 1	71,637,199	39,956	0	0	0	0	71,677,155
TOTAL Project:	71,637,199	39,956	0	0	0	0	71,677,155

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ITEM NUMBER:245316 1 PROJECT DESCRIPTION:I-4 TRAFF.SURV.SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	53,409	0	0	0	0	0	53,409
TOTAL <N/A>	53,409	0	0	0	0	0	53,409
TOTAL 245316 1	53,409	0	0	0	0	0	53,409

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ITEM NUMBER:417738 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 31.190MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,118	0	0	0	0	0	5,118
DS	152,945	0	0	0	0	0	152,945
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	83,600	0	0	0	0	0	83,600
DITS	16,771,593	3,029,355	1,534,980	0	0	0	21,335,928
DS	27,801	0	0	0	0	0	27,801
TOTAL <N/A>	17,041,057	3,029,355	1,534,980	0	0	0	21,605,392

FEDERAL PROJECT NUMBER: ITS5 013 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	757,555	0	0	0	0	0	757,555
DITS	4,372,401	0	0	0	0	0	4,372,401
DS	459,546	0	0	0	0	0	459,546
NHAC	3,124,564	0	0	0	0	0	3,124,564
NHPP	1,685,687	0	0	0	0	0	1,685,687
TOTAL ITS5 013 A	10,399,753	0	0	0	0	0	10,399,753
TOTAL 417738 2	27,440,810	3,029,355	1,534,980	0	0	0	32,005,145

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ITEM NUMBER:436328 1 PROJECT DESCRIPTION:INTEGRATED CORRIDOR MANGEMENT DECISION SUPPORT SYSTEM \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	398,495	0	0	0	0	0	398,495
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,982,310	0	0	0	0	0	1,982,310

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DS	1,202,035	0	0	0	0	0	1,202,035
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	105	0	0	0	0	0	105
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	250,000	250,000	250,000	0	0	0	750,000
DS	875,000	250,000	250,000	500,000	500,000	0	2,375,000
TOTAL <N/A>	4,707,945	500,000	500,000	500,000	500,000	0	6,707,945

FEDERAL PROJECT NUMBER: D518 054 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	6,589,512	0	0	0	0	0	6,589,512
DS	953,684	0	0	0	0	0	953,684
TSM	545,000	0	0	0	0	0	545,000
TOTAL D518 054 B	8,088,196	0	0	0	0	0	8,088,196
TOTAL 436328 1	12,796,141	500,000	500,000	500,000	500,000	0	14,796,141
TOTAL Project:	40,290,360	3,529,355	2,034,980	500,000	500,000	0	46,854,695

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ITEM NUMBER:405021 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	554,105	167,256	8,287,094	0	0	0	9,008,455
DITS	0	8,676	1,986,494	10,360,275	0	0	12,355,445
TOTAL <N/A>	554,105	175,932	10,273,588	10,360,275	0	0	21,363,900
TOTAL 405021 1	554,105	175,932	10,273,588	10,360,275	0	0	21,363,900
TOTAL Project:	554,105	175,932	10,273,588	10,360,275	0	0	21,363,900

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ITEM NUMBER:406570 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	145	0	0	0	0	0	145
DS	4,430,580	0	0	0	0	0	4,430,580
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	597,292	300,000	500,000	500,000	500,000	0	2,397,292
TOTAL <N/A>	5,028,017	300,000	500,000	500,000	500,000	0	6,828,017
TOTAL 406570 1	5,028,017	300,000	500,000	500,000	500,000	0	6,828,017
TOTAL Project:	5,028,017	300,000	500,000	500,000	500,000	0	6,828,017

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ITEM NUMBER:408195 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPING \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	6,317,123	8,541,994	6,300,000	0	0	21,159,117
DS	0	5,425,074	0	0	0	0	5,425,074
TOTAL <N/A>	0	11,742,197	8,541,994	6,300,000	0	0	26,584,191
TOTAL 408195 1	0	11,742,197	8,541,994	6,300,000	0	0	26,584,191
TOTAL Project:	0	11,742,197	8,541,994	6,300,000	0	0	26,584,191



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ITEM NUMBER:410957 1 PROJECT DESCRIPTION:SERVICE PATROL AGMT. \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,777,838	0	0	0	0	0	1,777,838
DITS	200,000	0	0	0	0	0	200,000
DSPC	19,286,430	7,674,637	7,141,000	7,369,000	9,495,000	9,808,335	60,774,402
SPN	836,989	343,586	0	0	0	0	1,180,575
TOTAL <N/A>	22,101,257	8,018,223	7,141,000	7,369,000	9,495,000	9,808,335	63,932,815
TOTAL 410957 1	22,101,257	8,018,223	7,141,000	7,369,000	9,495,000	9,808,335	63,932,815

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ITEM NUMBER:410957 3 PROJECT DESCRIPTION:INCIDENT RELOCATION AND CLEARANCE SERVICES (IRCS) \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	74,481	100,000	0	0	0	0	174,481
DITS	331,302	74,500	0	0	0	0	405,802
DS	0	100,000	100,000	100,000	100,000	0	400,000
DSPC	60,000	0	0	0	0	0	60,000
SPN	12,218	0	0	0	0	0	12,218
TOTAL <N/A>	478,001	274,500	100,000	100,000	100,000	0	1,052,501
TOTAL 410957 3	478,001	274,500	100,000	100,000	100,000	0	1,052,501
TOTAL Project:	22,579,258	8,292,723	7,241,000	7,469,000	9,595,000	9,808,335	64,985,316

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ITEM NUMBER:411998 1 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY & MAPPING \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,003	0	0	0	0	0	250,003
DIH	115,182	6,194	0	0	0	0	121,376
DS	16,600,400	1,053,000	1,051,800	1,051,800	631,800	0	20,388,800
TOTAL <N/A>	16,965,585	1,059,194	1,051,800	1,051,800	631,800	0	20,760,179
TOTAL 411998 1	16,965,585	1,059,194	1,051,800	1,051,800	631,800	0	20,760,179

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ITEM NUMBER:411998 2 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY & MAPPING RECORDING AND PURCHASING FEES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,318	3,000	3,000	3,000	3,000	0	20,318
TOTAL <N/A>	8,318	3,000	3,000	3,000	3,000	0	20,318
TOTAL 411998 2	8,318	3,000	3,000	3,000	3,000	0	20,318
TOTAL Project:	16,973,903	1,062,194	1,054,800	1,054,800	634,800	0	20,780,497

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ITEM NUMBER:412326 5 PROJECT DESCRIPTION:MISC D/W PROJECTS(5) DRAINAGE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: SEQ01=US1 CULVERT/ROADWAY REPAIR;FAST RESPONSE;590;E5J53.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY /	RESPONSIBLE AGENCY: MANAGED BY FDOT						
DS	19,500	0	0	0	0	0	19,500
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	90	0	0	0	0	0	90
DS	20,050	0	0	0	0	0	20,050
TOTAL <N/A>	39,640	0	0	0	0	0	39,640
TOTAL 412326 5	39,640	0	0	0	0	0	39,640

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ITEM NUMBER:412326 6 PROJECT DESCRIPTION:SR 50/ MISTY OAKS POND OUTFALL \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY /	RESPONSIBLE AGENCY: MANAGED BY FDOT						
DIH	6,812	458	0	0	0	0	7,270
DS	2,012,439	0	0	0	0	0	2,012,439
TOTAL <N/A>	2,019,251	458	0	0	0	0	2,019,709
TOTAL 412326 6	2,019,251	458	0	0	0	0	2,019,709
TOTAL Project:	2,058,891	458	0	0	0	0	2,059,349

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ITEM NUMBER:413672 1 PROJECT DESCRIPTION:I-4 FROM POLK CO LINE TO SAXON BLVD							*SIS*	
DISTRICT:05 COUNTY:DIST/ST-WIDE		PROJECT LENGTH: .000					TYPE OF WORK:ITS FREEWAY MANAGEMENT	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	708	0	0	0	0	0	708	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES								
DIH	213	0	0	0	0	0	213	
TOTAL <N/A>	921	0	0	0	0	0	921	
FEDERAL PROJECT NUMBER: 9999 193 A								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES								
NHAC	4,582,922	0	0	0	0	0	4,582,922	
TOTAL 9999 193 A	4,582,922	0	0	0	0	0	4,582,922	
FEDERAL PROJECT NUMBER: 9999 207 I								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES								
HSP	1,948,000	0	0	0	0	0	1,948,000	
NHAC	1,418,330	0	0	0	0	0	1,418,330	
NHPP	1,653,053	0	0	0	0	0	1,653,053	
TOTAL 9999 207 I	5,019,383	0	0	0	0	0	5,019,383	
FEDERAL PROJECT NUMBER: 9999 216 I								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES								
NHPP	7,335,038	0	0	0	0	0	7,335,038	
TOTAL 9999 216 I	7,335,038	0	0	0	0	0	7,335,038	
FEDERAL PROJECT NUMBER: 9999 219 A								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES								
DI	10,059,769	0	0	0	0	0	10,059,769	
DS	257,800	1,675,700	1,005,420	1,005,420	1,005,420	0	4,949,760	
STED	1,546,800	0	0	0	0	0	1,546,800	
TOTAL 9999 219 A	11,864,369	1,675,700	1,005,420	1,005,420	1,005,420	0	16,556,329	
TOTAL 413672 1	28,802,633	1,675,700	1,005,420	1,005,420	1,005,420	0	33,494,593	
TOTAL Project:	28,802,633	1,675,700	1,005,420	1,005,420	1,005,420	0	33,494,593	

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ITEM NUMBER:415409 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DS	8,018,765	932,361	1,340,000	1,340,000	420,000	0	12,051,126	
LF	35,573	0	0	0	0	0	35,573	
TOTAL <N/A>	8,054,338	932,361	1,340,000	1,340,000	420,000	0	12,086,699	
TOTAL 415409 1	8,054,338	932,361	1,340,000	1,340,000	420,000	0	12,086,699	
TOTAL Project:	8,054,338	932,361	1,340,000	1,340,000	420,000	0	12,086,699	

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ITEM NUMBER:416620 1 PROJECT DESCRIPTION:DISTRICTWIDE VALUE ENGINEERING CONSULTANT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DS	2,372,544	70,000	100,000	100,000	0	0	2,642,544	
TOTAL <N/A>	2,372,544	70,000	100,000	100,000	0	0	2,642,544	
TOTAL 416620 1	2,372,544	70,000	100,000	100,000	0	0	2,642,544	
TOTAL Project:	2,372,544	70,000	100,000	100,000	0	0	2,642,544	

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ITEM NUMBER:417069 1 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
BRRP	6,305	0	0	0	0	0	6,305	

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		DIH	171,461	1,314	0	0	0	0	172,775
	DS		2,475,213	0	0	0	0	0	2,475,213
TOTAL	<N/A>		2,652,979	1,314	0	0	0	0	2,654,293
TOTAL	417069 1		2,652,979	1,314	0	0	0	0	2,654,293

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ITEM NUMBER: 417069 2 PROJECT DESCRIPTION: DISTRICTWIDE STRUCTURES DESIGN CONTRACT \*NON-SIS\*  
DISTRICT: 05 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		DDR	196,628	0	0	0	0	196,628	
	DS		332,647	250,000	395,000	390,000	150,000	0	1,517,647
TOTAL	<N/A>		529,275	250,000	395,000	390,000	150,000	0	1,714,275
TOTAL	417069 2		529,275	250,000	395,000	390,000	150,000	0	1,714,275
TOTAL	Project:		3,182,254	251,314	395,000	390,000	150,000	0	4,368,568

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ITEM NUMBER: 417074 1 PROJECT DESCRIPTION: DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW \*NON-SIS\*  
DISTRICT: 05 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		DDR	300,000	0	0	0	0	300,000	
	DS		4,793,306	795,000	642,000	442,000	162,000	0	6,834,306
TOTAL	<N/A>		5,093,306	795,000	642,000	442,000	162,000	0	7,134,306
TOTAL	417074 1		5,093,306	795,000	642,000	442,000	162,000	0	7,134,306
TOTAL	Project:		5,093,306	795,000	642,000	442,000	162,000	0	7,134,306

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ITEM NUMBER:427841 2 PROJECT DESCRIPTION:ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAWBRIDGE OPERATIONS CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,544	0	0	0	0	0	4,544
TOTAL <N/A>	4,544	0	0	0	0	0	4,544
TOTAL 427841 2	4,544	0	0	0	0	0	4,544
TOTAL Project:	4,544	0	0	0	0	0	4,544

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ITEM NUMBER:427956 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADWAY \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	909	0	0	0	0	0	909
DS	52,191	0	0	0	0	0	52,191
TOTAL <N/A>	53,100	0	0	0	0	0	53,100
TOTAL 427956 1	53,100	0	0	0	0	0	53,100
TOTAL Project:	53,100	0	0	0	0	0	53,100

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ITEM NUMBER:427957 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADSIDE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,394	0	0	0	0	0	26,394

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	155,260	0	0	0	0	0	0	155,260
DS	29,111	0	0	0	0	0	0	29,111
TOTAL <N/A>	210,765	0	0	0	0	0	0	210,765
TOTAL 427957 1	210,765	0	0	0	0	0	0	210,765
TOTAL Project:	210,765	0	0	0	0	0	0	210,765

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ITEM NUMBER:427958 1 PROJECT DESCRIPTION:MISC DIST PROJECTS - VEG/AESTHETICS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	195	0	0	0	0	0	0	195
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	40,200	0	0	0	0	0	0	40,200
TOTAL <N/A>	40,395	0	0	0	0	0	0	40,395
TOTAL 427958 1	40,395	0	0	0	0	0	0	40,395
TOTAL Project:	40,395	0	0	0	0	0	0	40,395

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ITEM NUMBER:428606 1 PROJECT DESCRIPTION:DISTRICTWIDE RESERVE BOX FOR DRI FUNDS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LFP	0	18,833,477	0	0	0	0	0	18,833,477
TOTAL <N/A>	0	18,833,477	0	0	0	0	0	18,833,477
TOTAL 428606 1	0	18,833,477	0	0	0	0	0	18,833,477
TOTAL Project:	0	18,833,477	0	0	0	0	0	18,833,477



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ITEM NUMBER:429142 1 PROJECT DESCRIPTION:ASPHALT REPAIR \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	3,101	0	0	0	0	0	3,101
TOTAL <N/A>	3,101	0	0	0	0	0	3,101
TOTAL 429142 1	3,101	0	0	0	0	0	3,101
TOTAL Project:	3,101	0	0	0	0	0	3,101

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ITEM NUMBER:429556 1 PROJECT DESCRIPTION:SR 44 OVER ST JOHNS RIVER BRIDGE# 110063 \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .807MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	34,116	0	0	0	0	0	34,116
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	45,209,733	0	0	0	0	0	45,209,733
BRP	4,422,691	0	0	0	0	0	4,422,691
DDR	4,473,629	41,120	0	0	0	0	4,514,749
DIH	421,494	33,263	0	0	0	0	454,757
DS	1,964,267	0	0	0	0	0	1,964,267
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	109,450	0	0	0	0	0	109,450
TOTAL <N/A>	56,635,380	74,383	0	0	0	0	56,709,763

FEDERAL PROJECT NUMBER: D517 124 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	202	0	0	0	0	0	202
NHBR	29,457	0	0	0	0	0	29,457

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SA	21,181	0	0
TOTAL D517 124 B	50,840	0	0
FEDERAL PROJECT NUMBER: 3401 049 P			
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SABR	14,118	0	0
SL	14,291	0	0
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BRP	270,892	0	0
DIH	211,626	3,604	0
NHBR	1,966,811	0	0
SA	15,992	0	0
SABR	640,106	0	0
TOTAL 3401 049 P	3,133,836	3,604	0
TOTAL 429556 1	59,820,056	77,987	0
TOTAL Project:	59,820,056	77,987	0

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ITEM NUMBER:432193 1 PROJECT DESCRIPTION:I-4 MANAGED LANES FROM KIRKMAN TO SR 434 \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 20.580MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,139,450	7,500	7,500	7,500	7,500	202,500	1,371,950
DI	277,306	0	0	0	0	0	277,306
DIS	3,681,687	0	0	0	0	0	3,681,687
DS	8,331,714	180,608	200,000	108,000	0	0	8,820,322
DSBH	31,165	0	0	0	0	0	31,165
PKYI	295,734	0	0	0	0	0	295,734
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	817,136	0	0	0	0	0	817,136
DIS	302,626	0	0	0	0	0	302,626
DS	1,500,396	0	0	0	0	0	1,500,396
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,050,000	0	0	0	0	0	7,050,000
STED	200,000	0	0	0	0	0	200,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	36,580,327	3,936,564	4,018,342	4,102,166	4,188,085	36,867,137	89,692,621

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DI	0	2,581,242	2,879,485	545,085	0	826,617,860	832,623,672
DITS	128,037	0	0	0	0	3,755,466	3,883,503
DS	0	0	0	0	0	46,137,157	46,137,157
TOBH	25,391,999	15,204,000	18,181,000	21,311,000	22,673,775	205,350,622	308,112,396

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TOBH 0 0 0 0 0 0 30,207,666 30,207,666

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 2,018 0 0 0 0 0 2,018  
 DI 125,025,000 0 0 0 0 0 125,025,000  
 DIH 3,181,566 9,234 0 0 0 0 3,190,800  
 DS 61,520 97,071 0 0 0 0 158,591  
 GMR 250,000 0 0 0 0 0 250,000  
 PKYI 2,038,869 0 0 0 0 0 2,038,869

TOTAL <N/A> 216,286,550 22,016,219 25,286,327 26,073,751 26,869,360 1,149,138,408 1,465,670,615

FEDERAL PROJECT NUMBER: 0041 228 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 2,863,603 25,252 0 0 0 0 2,888,855  
 SA 4,116,137 0 0 0 0 0 4,116,137

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACBR 29,369,349 17,266,096 17,266,097 17,266,096 0 66,388,415 147,556,053  
 ACNP 11,434,040 13,650,593 6,974,363 7,397,667 26,000,000 81,015,862 146,472,525  
 BRRP 0 0 0 0 0 13,174,200 13,174,200  
 DDR 128,305,989 21,280,576 33,456,460 33,835,996 32,499,759 18,023,949 267,402,729  
 DI 50,797,852 5,226,302 0 0 0 32,239,639 88,263,793  
 DIS 13,347,198 0 0 0 0 13,347,198  
 DS 41,685,743 0 0 0 0 4,643,001 46,328,744  
 DSBH 16,387,920 0 0 0 0 1,321,663,186 1,338,051,106  
 GFNP 16,573,634 0 0 0 0 16,573,634  
 GMR 10,215,724 0 0 0 0 10,215,724  
 HSP 77,000,004 0 0 0 0 77,000,004  
 LF 229,985,999 0 0 0 0 229,985,999  
 NH 3,828,803 0 0 0 0 3,828,803  
 NHEX 34,920,332 0 0 0 0 34,920,332  
 NHPP 759,378,773 0 0 0 0 759,378,773  
 PKYI 20,858,294 0 0 0 0 20,858,294  
 SA 491,813 0 0 0 0 491,813  
 STED 641,907,596 3,182,438 802,840 0 0 645,892,874  
 TOTAL 0041 228 I 2,093,468,803 60,631,257 58,499,760 58,499,759 58,499,759 1,537,148,252 3,866,747,590  
 TOTAL 432193 1 2,309,755,353 82,647,476 83,786,087 84,573,510 85,369,119 2,686,286,660 5,332,418,205



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ITEM NUMBER:434437 4 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	626,715	284,428	406,326	0	0	0	1,317,469
TOTAL <N/A>	626,715	284,428	406,326	0	0	0	1,317,469
TOTAL 434437 4	626,715	284,428	406,326	0	0	0	1,317,469

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ITEM NUMBER:434437 5 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	0	26,665,000
TOTAL <N/A>	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	0	26,665,000
TOTAL 434437 5	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	0	26,665,000

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ITEM NUMBER:434437 6 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	6,133,000	6,133,000
TOTAL <N/A>	0	0	0	0	0	6,133,000	6,133,000
TOTAL 434437 6	0	0	0	0	0	6,133,000	6,133,000
TOTAL Project:	42,074,715	5,642,428	5,764,326	5,358,000	5,358,000	6,158,000	70,355,469

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ITEM NUMBER:435445 1 PROJECT DESCRIPTION:ITS SOFTWARE SUPPORT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,223,999	0	0	0	0	0	1,223,999
DS	3,344,585	500,000	250,000	250,000	250,000	0	4,594,585
TOTAL <N/A>	4,568,584	500,000	250,000	250,000	250,000	0	5,818,584
TOTAL 435445 1	4,568,584	500,000	250,000	250,000	250,000	0	5,818,584
TOTAL Project:	4,568,584	500,000	250,000	250,000	250,000	0	5,818,584

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ITEM NUMBER:435859 1 PROJECT DESCRIPTION:WEST SR 50 FRM US 301 (HERNANDO COUNTY/D7) TO CR33(LAKE COUNTY) \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 19.892MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	263,256	0	0	0	0	0	263,256
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	510,115	0	0	0	0	0	510,115
DIH	187,026	23,910	0	0	0	0	210,936
DS	2,037,916	0	0	0	0	0	2,037,916
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	963,722	0	0	0	0	0	963,722
DIH	201,359	37,585	0	0	0	0	238,944
DS	257,075	0	0	0	0	0	257,075
TOTAL <N/A>	4,420,469	61,495	0	0	0	0	4,481,964
TOTAL 435859 1	4,420,469	61,495	0	0	0	0	4,481,964

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ITEM NUMBER:435859 4 PROJECT DESCRIPTION:SR 50 FROM EAST OF CR 757 TO EAST OF THE SUMTER/LAKE COUNTY LINE \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 8.270MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ART	190,673	59,327	0	0	0	0	250,000
DDR	7,120,247	0	0	0	0	0	7,120,247
DIH	483,202	12,639	0	0	0	0	495,841
DS	59,516	0	0	0	0	0	59,516

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	10,196,391	0	0	0	0	0	10,196,391
DDR	4,155,255	4,721,700	0	0	0	0	8,876,955
DI	10,926,471	9,739,288	0	0	0	0	20,665,759
DIH	846,106	594,635	0	0	0	0	1,440,741
DS	812,845	650,467	0	0	0	0	1,463,312

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,338,201	0	0	0	0	0	5,338,201
TOTAL <N/A>	40,128,907	15,778,056	0	0	0	0	55,906,963
TOTAL 435859 4	40,128,907	15,778,056	0	0	0	0	55,906,963

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ITEM NUMBER:435859 7 PROJECT DESCRIPTION:SR 50 FROM EAST OF CR 478A TO CR 33 \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	49,049	3,129	0	0	0	0	52,178
TOTAL <N/A>	49,049	3,129	0	0	0	0	52,178
TOTAL 435859 7	49,049	3,129	0	0	0	0	52,178
TOTAL Project:	44,598,425	15,842,680	0	0	0	0	60,441,105

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ITEM NUMBER:436094 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,395,704	400,000	400,000	400,000	400,000	400,000	12,395,704
TOTAL <N/A>	10,395,704	400,000	400,000	400,000	400,000	400,000	12,395,704
TOTAL 436094 2	10,395,704	400,000	400,000	400,000	400,000	400,000	12,395,704

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ITEM NUMBER:436094 3 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,499,170	5,333,000	5,333,000	5,333,000	5,333,000	0	26,831,170
TOTAL <N/A>	5,499,170	5,333,000	5,333,000	5,333,000	5,333,000	0	26,831,170
TOTAL 436094 3	5,499,170	5,333,000	5,333,000	5,333,000	5,333,000	0	26,831,170

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ITEM NUMBER:436094 4 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	6,133,000	6,133,000
TOTAL <N/A>	0	0	0	0	0	6,133,000	6,133,000
TOTAL 436094 4	0	0	0	0	0	6,133,000	6,133,000
TOTAL Project:	15,894,874	5,733,000	5,733,000	5,733,000	5,733,000	6,533,000	45,359,874



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ITEM NUMBER:436353 1 PROJECT DESCRIPTION:HIGHSPEED BROADBAND FOR IVEDDS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	288,235	39,393	60,000	0	0	0	387,628
DS	11,389	20,607	0	60,000	60,000	0	151,996
TOTAL <N/A>	299,624	60,000	60,000	60,000	60,000	0	539,624
TOTAL 436353 1	299,624	60,000	60,000	60,000	60,000	0	539,624
TOTAL Project:	299,624	60,000	60,000	60,000	60,000	0	539,624

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ITEM NUMBER:437174 2 PROJECT DESCRIPTION:SR 535/VINELAND RD FROM US 192 TO NORTH OF WORLD CENTER DR \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.247MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,659,764	0	0	0	0	0	1,659,764
DIH	90,948	3,146	0	0	0	0	94,094
DS	310,634	0	0	0	0	0	310,634
LFP	335,563	0	0	0	0	0	335,563
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	50,000	0	0	0	50,000
SA	0	0	5,190,000	0	0	0	5,190,000
TOTAL <N/A>	2,396,909	3,146	5,240,000	0	0	0	7,640,055
TOTAL 437174 2	2,396,909	3,146	5,240,000	0	0	0	7,640,055
TOTAL Project:	2,396,909	3,146	5,240,000	0	0	0	7,640,055

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ITEM NUMBER:437755 2 PROJECT DESCRIPTION:DESIGN BUILD PUSHBUTTON - PROGRAM MANAGEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,000	0	0	0	0	1,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,201,357	4,289,783	3,315,461	0	0	0	16,806,601
DIH	100,392	1,249	0	0	0	0	101,641
DS	1,195,070	0	0	0	0	0	1,195,070
TOTAL <N/A>	10,496,819	4,292,032	3,315,461	0	0	0	18,104,312
TOTAL 437755 2	10,496,819	4,292,032	3,315,461	0	0	0	18,104,312
TOTAL Project:	10,496,819	4,292,032	3,315,461	0	0	0	18,104,312

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ITEM NUMBER:439167 1 PROJECT DESCRIPTION:DISTRICTWIDE LIGHTING DESIGN \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,220,962	200,000	200,000	150,000	150,000	0	1,920,962
TOTAL <N/A>	1,220,962	200,000	200,000	150,000	150,000	0	1,920,962
TOTAL 439167 1	1,220,962	200,000	200,000	150,000	150,000	0	1,920,962
TOTAL Project:	1,220,962	200,000	200,000	150,000	150,000	0	1,920,962

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ITEM NUMBER:439908 1 PROJECT DESCRIPTION:TRAFFIC OPS PUSHBUTTON IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 7.674MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	232,361	0	0	0	0	0	232,361
DIH	523	61,787	0	0	0	0	62,310
DS	206,397	0	0	0	0	0	206,397
TOTAL <N/A>	439,281	61,787	0	0	0	0	501,068
TOTAL 439908 1	439,281	61,787	0	0	0	0	501,068
TOTAL Project:	439,281	61,787	0	0	0	0	501,068

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ITEM NUMBER:440816 2 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY22 \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
DS	2,199,956	20,000	0	0	0	0	2,219,956
TOTAL <N/A>	2,299,956	20,000	0	0	0	0	2,319,956
TOTAL 440816 2	2,299,956	20,000	0	0	0	0	2,319,956

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ITEM NUMBER:440816 5 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY25 \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,000,000	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	6,071,100	0	0	0	0	6,071,100
TOTAL <N/A>	0	7,071,100	0	0	0	0	7,071,100
TOTAL 440816 5	0	7,071,100	0	0	0	0	7,071,100

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ITEM NUMBER:440816 6 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY26 \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	600,000	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	120,310	0	0	0	120,310
DS	0	0	3,752,400	0	0	0	3,752,400
TOTAL <N/A>	0	0	4,472,710	0	0	0	4,472,710
TOTAL 440816 6	0	0	4,472,710	0	0	0	4,472,710

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ITEM NUMBER:440816 7 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY27 \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	600,000	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	3,869,220	0	0	3,869,220
TOTAL <N/A>	0	0	0	4,469,220	0	0	4,469,220
TOTAL 440816 7	0	0	0	4,469,220	0	0	4,469,220

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ITEM NUMBER:440816 8 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY28 \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	600,000	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	3,993,120	0	3,993,120
TOTAL <N/A>	0	0	0	0	4,593,120	0	4,593,120
TOTAL 440816 8	0	0	0	0	4,593,120	0	4,593,120
TOTAL Project:	2,299,956	7,091,100	4,472,710	4,469,220	4,593,120	0	22,926,106

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ITEM NUMBER:441232 1 PROJECT DESCRIPTION:I-4 (SR 400) BEYOND THE ULTIMATE (BTU) COMMUNITY AWARENESS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,455,060	1,000,000	0	0	0	0	10,455,060
DIH	59,592	51,519	0	0	0	0	111,111
DS	564,848	0	0	0	0	0	564,848
TOTAL <N/A>	10,079,500	1,051,519	0	0	0	0	11,131,019
TOTAL 441232 1	10,079,500	1,051,519	0	0	0	0	11,131,019
TOTAL Project:	10,079,500	1,051,519	0	0	0	0	11,131,019

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ITEM NUMBER:441594 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTION RESERVE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	4,656,127	2,588,322	0	7,244,449
CARL	0	0	0	1,104,456	1,104,456	0	2,208,912
CARM	0	0	0	72,331	73,608	0	145,939
CARN	0	0	0	687,634	699,773	0	1,387,407
DDR	0	0	0	3,000,000	2,553,294	0	5,553,294
DS	0	0	0	20,984,373	1,975,128	0	22,959,501
SL	0	0	0	0	8,762,439	0	8,762,439
SN	0	0	0	0	2,922,655	0	2,922,655
TOTAL <N/A>	0	0	0	30,504,921	20,679,675	0	51,184,596
TOTAL 441594 2	0	0	0	30,504,921	20,679,675	0	51,184,596

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ITEM NUMBER:441594 5 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTION CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	648,347	4,740,755	0	2,150,000	4,710,627	12,249,729
CARL	0	810,914	2,210,697	0	0	1,104,456	4,126,067
CARM	0	30,378	73,646	0	0	73,178	177,202
CARN	0	455,564	700,132	0	0	695,683	1,851,379
DDR	0	6,659,519	561,415	6,128,279	5,472,809	0	18,822,022
DS	0	10,646,603	340,000	840,000	0	1,636,674	13,463,277
GFSA	0	6,259	0	0	0	0	6,259
LFB	0	1,754,668	0	0	0	0	1,754,668
SA	0	197,358	0	2,887,762	1,867,096	0	4,952,216
SL	0	177,348	141,022	0	0	1	318,371
SM	0	232,531	0	0	517,384	0	749,915
TOTAL <N/A>	0	21,619,489	8,767,667	9,856,041	10,007,289	8,220,619	58,471,105
TOTAL 441594 5	0	21,619,489	8,767,667	9,856,041	10,007,289	8,220,619	58,471,105
TOTAL Project:	0	21,619,489	8,767,667	40,360,962	30,686,964	8,220,619	109,655,701

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ITEM NUMBER:442930 1 PROJECT DESCRIPTION:I-4 (SR 400) BEYOND THE ULTIMATE (BTU) ENGINEERING SUPPORT \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 37.871MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,000,000	638,552	1,000,000	1,000,000	1,500,000	0	6,138,552
DIH	507,058	37,151	0	0	0	0	544,209
DS	16,447,838	361,448	0	1,000,000	0	0	17,809,286
TOTAL <N/A>	18,954,896	1,037,151	1,000,000	2,000,000	1,500,000	0	24,492,047
TOTAL 442930 1	18,954,896	1,037,151	1,000,000	2,000,000	1,500,000	0	24,492,047
TOTAL Project:	18,954,896	1,037,151	1,000,000	2,000,000	1,500,000	0	24,492,047

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ITEM NUMBER:443623 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM TURNPIKE (SR 91) TO SR 200 \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 22.496MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	128,818	19,547	0	0	0	0	148,365
DS	388,377	0	0	0	0	0	388,377
TOTAL <N/A>	517,195	19,547	0	0	0	0	536,742

FEDERAL PROJECT NUMBER: D519 078 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,157,975	0	0	0	0	0	1,157,975
NHPP	6,894,306	0	0	0	0	0	6,894,306
TOTAL D519 078 B	8,052,281	0	0	0	0	0	8,052,281

FEDERAL PROJECT NUMBER: D523 034 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,499,998	0	0	0	0	0	2,499,998
TOTAL D523 034 B	2,499,998	0	0	0	0	0	2,499,998
TOTAL 443623 1	11,069,474	19,547	0	0	0	0	11,089,021
TOTAL Project:	11,069,474	19,547	0	0	0	0	11,089,021

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ITEM NUMBER:443624 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM SR 200 TO CR 234 \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 25.282MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	127,476	13,857	0	0	0	0	141,333
DS	159,781	0	0	0	0	0	159,781
TOTAL <N/A>	287,257	13,857	0	0	0	0	301,114



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FEDERAL PROJECT NUMBER: D519 079 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,583,470	137,434	0	0	0	0	2,720,904
NHPP	5,593,207	0	0	0	0	0	5,593,207
TOTAL D519 079 B	8,176,677	137,434	0	0	0	0	8,314,111

FEDERAL PROJECT NUMBER: D523 035 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,783,543	0	0	0	0	0	1,783,543
TOTAL D523 035 B	1,783,543	0	0	0	0	0	1,783,543
TOTAL 443624 1	10,247,477	151,291	0	0	0	0	10,398,768
TOTAL Project:	10,247,477	151,291	0	0	0	0	10,398,768

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 ITEM NUMBER:445082 1 PROJECT DESCRIPTION:ROADWAY WEATHER INFORMATION SYSTEM PHASE ONE \*NON-SIS\*  
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	85,244	0	0	0	0	0	85,244
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,178,085	0	0	0	0	0	1,178,085
DIH	14,000	6,301	0	0	0	0	20,301
DS	22,775	0	0	0	0	0	22,775
TOTAL <N/A>	1,300,104	6,301	0	0	0	0	1,306,405
TOTAL 445082 1	1,300,104	6,301	0	0	0	0	1,306,405
TOTAL Project:	1,300,104	6,301	0	0	0	0	1,306,405

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ITEM NUMBER:445299 1 PROJECT DESCRIPTION:SR 535 FROM N. OF SR 530 / US 192 TO S. OF INTERNATIONAL DRIVE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 1.747MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,744	0	0	0	0	0	9,744
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	477,944	263,374	0	0	0	0	741,318
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	487,688	273,654	0	0	0	0	761,342
FEDERAL PROJECT NUMBER: D522 017 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,483	15,714	0	0	0	0	56,197
DS	492,564	0	0	0	0	0	492,564
SA	1,356,677	0	0	0	0	0	1,356,677
TOTAL D522 017 B	1,889,724	15,714	0	0	0	0	1,905,438
FEDERAL PROJECT NUMBER: D523 063 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,898,171	0	0	0	0	0	5,898,171
ACSA	472,481	0	0	0	0	0	472,481
DDR	3,678,376	0	0	0	0	0	3,678,376
GFSA	748	0	0	0	0	0	748
LF	267,987	0	0	0	0	0	267,987
SA	3,345,384	0	0	0	0	0	3,345,384
TOTAL D523 063 B	13,663,147	0	0	0	0	0	13,663,147
TOTAL 445299 1	16,040,559	289,368	0	0	0	0	16,329,927
TOTAL Project:	16,040,559	289,368	0	0	0	0	16,329,927

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ITEM NUMBER:445362 4 PROJECT DESCRIPTION:I-4/SR 400 FROM POLK COUNTY LINE TO DOWNTOWN ORLANDO \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 42.921MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: I-4 FRAME. NEW CONNECTED VEHICLE INFRASTRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	42,563	0	0	0	0	42,563
DITS	2,581,220	0	0	0	0	0	2,581,220
DS	106,951	0	0	0	0	0	106,951
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	173,400	704,668	0	0	0	0	878,068
TOTAL <N/A>	2,861,571	747,231	0	0	0	0	3,608,802
TOTAL 445362 4	2,861,571	747,231	0	0	0	0	3,608,802
TOTAL Project:	2,861,571	747,231	0	0	0	0	3,608,802

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ITEM NUMBER:445412 1 PROJECT DESCRIPTION:SR 400 & SR 530 BRIDGE REHAB; BRIDGES 750555, 750556, 750486, 920196 \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .700MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	78,428	0	0	0	0	0	78,428
DIH	2,358	0	0	0	0	0	2,358
DS	5,910	0	0	0	0	0	5,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	231,802	0	0	0	0	0	231,802
DDR	2,300	0	0	0	0	0	2,300
DIH	5,415	2,500	0	0	0	0	7,915
DS	465	0	0	0	0	0	465
TOTAL <N/A>	326,678	2,500	0	0	0	0	329,178
TOTAL 445412 1	326,678	2,500	0	0	0	0	329,178
TOTAL Project:	326,678	2,500	0	0	0	0	329,178

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ITEM NUMBER:445897 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE BRIDGE MAINTENANCE - PUSHBUTTON CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	182,147	0	0	0	0	0	182,147
DIH	936	9,324	0	0	0	0	10,260
DS	3,564	0	0	0	0	0	3,564
TOTAL <N/A>	186,647	9,324	0	0	0	0	195,971
TOTAL 445897 1	186,647	9,324	0	0	0	0	195,971
TOTAL Project:	186,647	9,324	0	0	0	0	195,971

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ITEM NUMBER:446159 1 PROJECT DESCRIPTION:WRONG WAY DRIVING SIGNS BUNDLE A \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	259,359	0	0	0	0	0	259,359
DIH	7,373	2,627	0	0	0	0	10,000
DS	1,945	0	0	0	0	0	1,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,835	0	0	0	0	0	7,835
DS	332,318	0	0	0	0	0	332,318
TOTAL <N/A>	608,830	2,627	0	0	0	0	611,457

FEDERAL PROJECT NUMBER: D520 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	2	7,763	0	0	0	0	7,765
DS	458,737	0	0	0	0	0	458,737
HSP	2,084,714	0	0	0	0	0	2,084,714
TOTAL D520 030 B	2,543,453	7,763	0	0	0	0	2,551,216
TOTAL 446159 1	3,152,283	10,390	0	0	0	0	3,162,673

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ITEM NUMBER:446159 2 PROJECT DESCRIPTION:WRONG WAY DRIVING SIGNS BUNDLE B \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.111MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	139,416	0	0	0	0	0	139,416
DIH	16,080	9,979	0	0	0	0	26,059
DS	575	0	0	0	0	0	575
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,750,000	0	0	0	0	0	1,750,000
DS	418,592	0	0	0	0	0	418,592
TOTAL <N/A>	2,324,663	9,979	0	0	0	0	2,334,642

FEDERAL PROJECT NUMBER: D520 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	1,699	1,993	0	0	0	0	3,692
ACSS	43,181	0	0	0	0	0	43,181
DDR	917,594	0	0	0	0	0	917,594
HSP	1,268,287	0	0	0	0	0	1,268,287
TOTAL D520 059 B	2,230,761	1,993	0	0	0	0	2,232,754
TOTAL 446159 2	4,555,424	11,972	0	0	0	0	4,567,396
TOTAL Project:	7,707,707	22,362	0	0	0	0	7,730,069

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ITEM NUMBER:447849 1 PROJECT DESCRIPTION:I-95 FLAGLER WEIGH STATION- RESURFACING \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 1.132MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	50,000	0	0	0	0	50,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	9,377,940	0	0	9,377,940
TOTAL <N/A>	0	50,000	0	9,377,940	0	0	9,427,940
TOTAL 447849 1	0	50,000	0	9,377,940	0	0	9,427,940
TOTAL Project:	0	50,000	0	9,377,940	0	0	9,427,940

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ITEM NUMBER:448520 2 PROJECT DESCRIPTION:I-4/SR-400 FROM SR-482/SAND LAKE ROAD TO NORTH OF THE SEMINOLE COUNTY \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 18.346MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	599,927	400,846	0	0	0	0	1,000,773
DIH	1,754	8,526	0	0	0	0	10,280
TOTAL <N/A>	601,681	409,372	0	0	0	0	1,011,053

FEDERAL PROJECT NUMBER: D523 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,533,226	0	0	0	0	0	2,533,226
DDR	2,843,580	0	0	0	0	0	2,843,580
TOTAL D523 020 B	5,376,806	0	0	0	0	0	5,376,806
TOTAL 448520 2	5,978,487	409,372	0	0	0	0	6,387,859
TOTAL Project:	5,978,487	409,372	0	0	0	0	6,387,859

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ITEM NUMBER:448994 1 PROJECT DESCRIPTION:SR 538 FROM CR 532 TO S OF US 17/92 \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 448994 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

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ITEM NUMBER:449009 1 PROJECT DESCRIPTION:SR-A1A FROM SPANISH WATERS DR TO SHELTER COVE DR \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 12.871MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	61	47,586	0	0	0	0	47,647
DS	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	500,061	47,586	0	0	0	0	547,647
TOTAL 449009 1	500,061	47,586	0	0	0	0	547,647
TOTAL Project:	500,061	47,586	0	0	0	0	547,647

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ITEM NUMBER:449110 1 PROJECT DESCRIPTION:US 17/92 AND SR 538 INTERCHANGE DDI \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,226	0	0	0	0	0	1,226
DIH	17,621	2,463	0	0	0	0	20,084
DS	11,653	0	0	0	0	0	11,653
TOTAL <N/A>	30,500	2,463	0	0	0	0	32,963
TOTAL 449110 1	30,500	2,463	0	0	0	0	32,963
TOTAL Project:	30,500	2,463	0	0	0	0	32,963

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ITEM NUMBER:449260 1 PROJECT DESCRIPTION:CSC ENVIRONMENTAL MANAGEMENT OFFICE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,163	8,837	0	0	0	0	10,000
DS	1,243,450	500,000	300,000	300,000	300,000	0	2,643,450
TOTAL <N/A>	1,244,613	508,837	300,000	300,000	300,000	0	2,653,450
TOTAL 449260 1	1,244,613	508,837	300,000	300,000	300,000	0	2,653,450
TOTAL Project:	1,244,613	508,837	300,000	300,000	300,000	0	2,653,450

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ITEM NUMBER:449288 1 PROJECT DESCRIPTION:CSC PD&E AND PLANNING SUPPORT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,615,854	700,000	420,000	420,000	420,000	0	4,575,854
TOTAL <N/A>	2,615,854	700,000	420,000	420,000	420,000	0	4,575,854
TOTAL 449288 1	2,615,854	700,000	420,000	420,000	420,000	0	4,575,854
TOTAL Project:	2,615,854	700,000	420,000	420,000	420,000	0	4,575,854



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ITEM NUMBER:449445 1 PROJECT DESCRIPTION:SR 414 FROM SR 500 / SR 50 / US 441 TO W OF SR 434 \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.236MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	223	9,777	0	0	0	0	10,000
TOTAL <N/A>	223	9,777	0	0	0	0	10,000
TOTAL 449445 1	223	9,777	0	0	0	0	10,000
TOTAL Project:	223	9,777	0	0	0	0	10,000

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ITEM NUMBER:449764 1 PROJECT DESCRIPTION:I-75 MILE MARKER 322 TO MILE MARKER 349 \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 27.445MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,990	1,145	0	0	0	0	9,135
TOTAL <N/A>	7,990	1,145	0	0	0	0	9,135

FEDERAL PROJECT NUMBER: D522 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	741	4,259	0	0	0	0	5,000
DS	85,428	0	0	0	0	0	85,428
TOTAL D522 012 B	86,169	4,259	0	0	0	0	90,428

FEDERAL PROJECT NUMBER: D523 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	3,966	0	0	0	0	0	3,966
NFP	1,024,519	0	0	0	0	0	1,024,519
TOTAL D523 008 B	1,028,485	0	0	0	0	0	1,028,485
TOTAL 449764 1	1,122,644	5,404	0	0	0	0	1,128,048
TOTAL Project:	1,122,644	5,404	0	0	0	0	1,128,048

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ITEM NUMBER:449765 1 PROJECT DESCRIPTION:I-95 FROM MILE MARKER 274 TO MILE MARKER 294 \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 19.750MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,794	417	0	0	0	0	35,211
DS	3,335	0	0	0	0	0	3,335
TOTAL <N/A>	38,129	417	0	0	0	0	38,546

FEDERAL PROJECT NUMBER: D522 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	377	0	0	0	0	0	377
DS	78,757	0	0	0	0	0	78,757
TOTAL D522 013 B	79,134	0	0	0	0	0	79,134

FEDERAL PROJECT NUMBER: D523 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,489	0	0	0	0	0	15,489
NFP	701,953	0	0	0	0	0	701,953
TOTAL D523 006 B	717,442	0	0	0	0	0	717,442
TOTAL 449765 1	834,705	417	0	0	0	0	835,122
TOTAL Project:	834,705	417	0	0	0	0	835,122

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ITEM NUMBER:449856 1 PROJECT DESCRIPTION:US 27 OVER US 192 & SR 471 OVER LITTLE WITHLACOCHEE RIVER DECK REHAB \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .074MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,205	1,295	0	0	0	0	2,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	648,054	0	0	0	0	0	648,054

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	DIH	2,616	4,954	0	0	0	0	7,570
TOTAL <N/A>	651,875	651,875	6,249	0	0	0	0	658,124
TOTAL 449856 1	651,875	651,875	6,249	0	0	0	0	658,124
TOTAL Project:	651,875	651,875	6,249	0	0	0	0	658,124

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ITEM NUMBER:450227 2 PROJECT DESCRIPTION:I-95 WRONG WAY DRIVING BUNDLE #2 (VOLUSIA SR400/I-4/US92 INTERCHANGES) \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.961MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	410,494	0	0	0	0	410,494
TOTAL <N/A>	0	410,494	0	0	0	0	410,494

FEDERAL PROJECT NUMBER: D524 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,635,451	0	0	0	0	2,635,451
TOTAL D524 025 B	0	2,635,451	0	0	0	0	2,635,451
TOTAL 450227 2	0	3,045,945	0	0	0	0	3,045,945

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ITEM NUMBER:450227 4 PROJECT DESCRIPTION:I-95 WRONG WAY BUNDLE #3 (VOLUSIA SR 421 AND FLAGLER OLD DIXIE HWY) \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 23.540MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33	4,967	0	0	0	0	5,000
DS	1,726,168	0	0	0	0	0	1,726,168
TOTAL <N/A>	1,726,201	4,967	0	0	0	0	1,731,168
TOTAL 450227 4	1,726,201	4,967	0	0	0	0	1,731,168
TOTAL Project:	1,726,201	3,050,912	0	0	0	0	4,777,113

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ITEM NUMBER:450228 1 PROJECT DESCRIPTION:SIGNAL REPLACEMENT AND RESPAN MAINTENANCE PROGRAM \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,183,350	731,400	754,170	778,320	0	3,447,240
TOTAL <N/A>	0	1,183,350	731,400	754,170	778,320	0	3,447,240
TOTAL 450228 1	0	1,183,350	731,400	754,170	778,320	0	3,447,240
TOTAL Project:	0	1,183,350	731,400	754,170	778,320	0	3,447,240

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ITEM NUMBER:450403 1 PROJECT DESCRIPTION:WRONG WAY DRIVING BUNDLE C \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	450,000	0	0	0	0	0	450,000
TOTAL <N/A>	450,000	10,000	0	0	0	0	460,000
TOTAL 450403 1	450,000	10,000	0	0	0	0	460,000
TOTAL Project:	450,000	10,000	0	0	0	0	460,000

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 ITEM NUMBER:450418 1 PROJECT DESCRIPTION:I-4 VOLUSIA & SEMINOLE ASSET MAINTENANCE \*NON-SIS\*  
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	25,000	0	0	0	0	0	25,000
TOTAL 450418 1	25,000	0	0	0	0	0	25,000
TOTAL Project:	25,000	0	0	0	0	0	25,000

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 ITEM NUMBER:450552 1 PROJECT DESCRIPTION:I-4 OSCEOLA & ORANGE COUNTIES ASSET MAINTENANCE CONTRACT \*NON-SIS\*  
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	30,982	0	0	0	0	0	30,982
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	55,982	0	0	0	0	0	55,982
TOTAL 450552 1	55,982	0	0	0	0	0	55,982
TOTAL Project:	55,982	0	0	0	0	0	55,982

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ITEM NUMBER:452074 2 PROJECT DESCRIPTION:I-75 IMPROVEMENTS FROM SOUTH OF S.R.44 TO S.R. 200 \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 21.169MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,163	3,337	0	0	0	0	32,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	250,000	0	0	0	0	250,000
MFF	25,382,604	2,462,500	0	0	0	0	27,845,104
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	478	149,522	0	0	0	0	150,000
MFF	0	75,000,000	0	0	0	0	75,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	9,492,000	0	0	0	0	9,492,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	257,250	0	0	0	0	257,250
MFF	0	236,537,025	0	0	0	0	236,537,025
TOTAL <N/A>	25,412,245	324,151,634	0	0	0	0	349,563,879
TOTAL 452074 2	25,412,245	324,151,634	0	0	0	0	349,563,879
TOTAL Project:	25,412,245	324,151,634	0	0	0	0	349,563,879

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ITEM NUMBER:452145 1 PROJECT DESCRIPTION:REVENUE RESERVES - WEKIVA PARKWAY (WKV.) \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 8.068MI TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBW	0	441,811	0	0	0	20,268,988	20,710,799
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBW	0	20,422,781	9,275,366	9,739,610	10,980,118	45,918,112	96,335,987

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	LFB	0	67,616	0	0	0	0	67,616
TOTAL <N/A>	0	20,932,208	9,275,366	9,739,610	10,980,118	66,187,100	117,114,402	
TOTAL 452145 1	0	20,932,208	9,275,366	9,739,610	10,980,118	66,187,100	117,114,402	

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ITEM NUMBER:452145 2 PROJECT DESCRIPTION:REVENUE RESERVES - I4 ULTIMATE (I4X.) \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBH	0	26,131	0	0	0	0	26,131
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBH	0	108,350	0	0	0	0	108,350
TOTAL <N/A>	0	134,481	0	0	0	0	134,481
TOTAL 452145 2	0	134,481	0	0	0	0	134,481
TOTAL Project:	0	21,066,689	9,275,366	9,739,610	10,980,118	66,187,100	117,248,883

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ITEM NUMBER:452229 1 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5A \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH:122.575MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,265	12,735	0	0	0	0	20,000
DS	7,394	0	0	0	0	0	7,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	238	29,762	0	0	0	0	30,000
TOTAL <N/A>	14,897	42,497	0	0	0	0	57,394

FEDERAL PROJECT NUMBER: D523 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	111,792	0	0	0	0	0	111,792
TOTAL D523 036 B	111,792	0	0	0	0	0	111,792

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FEDERAL PROJECT NUMBER: D524 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,251,779	0	0	0	0	0	1,251,779
DS	962	0	0	0	0	0	962
TOTAL D524 017 B	1,252,741	0	0	0	0	0	1,252,741
TOTAL 452229 1	1,379,430	42,497	0	0	0	0	1,421,927

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 ITEM NUMBER:452229 2 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5B - VOLUSIA & FLAGLER \*SIS\*  
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 92.274MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,324	16,676	0	0	0	0	24,000
DS	11,928	0	0	0	0	0	11,928
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,624	34,376	0	0	0	0	36,000
TOTAL <N/A>	20,876	51,052	0	0	0	0	71,928

FEDERAL PROJECT NUMBER: D523 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	605,569	0	0	0	0	0	605,569
DS	80,163	0	0	0	0	0	80,163
TOTAL D523 031 B	685,732	0	0	0	0	0	685,732
TOTAL 452229 2	706,608	51,052	0	0	0	0	757,660

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 ITEM NUMBER:452229 4 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5D - SUMTER & LAKE \*SIS\*  
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 70.502MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	789	17,211	0	0	0	0	18,000



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DS	2,750	0	0	0	0	0	2,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	70	26,930	0	0	0	0	27,000
TOTAL <N/A>	3,609	44,141	0	0	0	0	47,750

FEDERAL PROJECT NUMBER: D523 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	74,362	0	0	0	0	0	74,362
TOTAL D523 037 B	74,362	0	0	0	0	0	74,362

FEDERAL PROJECT NUMBER: D524 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	946,482	0	0	0	0	0	946,482
TOTAL D524 018 B	946,482	0	0	0	0	0	946,482
TOTAL 452229 4	1,024,453	44,141	0	0	0	0	1,068,594
TOTAL Project:	3,110,491	137,690	0	0	0	0	3,248,181

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ITEM NUMBER:452580 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,133,000	5,333,000	5,333,000	5,333,000	5,333,000	0	25,465,000
TOTAL <N/A>	4,133,000	5,333,000	5,333,000	5,333,000	5,333,000	0	25,465,000
TOTAL 452580 1	4,133,000	5,333,000	5,333,000	5,333,000	5,333,000	0	25,465,000

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ITEM NUMBER:452580 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	0	0	0	0	0	6,133,000	6,133,000
TOTAL <N/A>	0	0	0	0	0	6,133,000	6,133,000
TOTAL 452580 2	0	0	0	0	0	6,133,000	6,133,000
TOTAL Project:	4,133,000	5,333,000	5,333,000	5,333,000	5,333,000	6,133,000	31,598,000

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ITEM NUMBER:453112 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	0	0	0	0	0	6,133,000	6,133,000
TOTAL <N/A>	0	0	0	0	0	6,133,000	6,133,000
TOTAL 453112 2	0	0	0	0	0	6,133,000	6,133,000
TOTAL Project:	0	0	0	0	0	6,133,000	6,133,000

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ITEM NUMBER:453709 1 PROJECT DESCRIPTION:STRUCTURES MAINTENANCE MISCELLANEOUS BRIDGE DECK/APPROACH SLAB REPAIR \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 3.128MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
BRRP	98,181	0	0	0	0	0	98,181
DIH	0	5,000	0	0	0	0	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	0	159,285	0	0	159,285
	DIH	0	0	5,300	0	0	5,300
TOTAL <N/A>		98,181	5,000	164,585	0	0	267,766
TOTAL 453709 1		98,181	5,000	164,585	0	0	267,766
TOTAL Project:		98,181	5,000	164,585	0	0	267,766

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ITEM NUMBER:433614 2 PROJECT DESCRIPTION:CR 205 FROM SR 100 TO PRIVATE DIRT ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.856MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	GRSC	0	72,929	0	0	0	72,929
	SCED	0	487,805	0	0	0	487,805
	SCOP	0	460,487	0	0	0	460,487
	SCRA	0	287,681	0	0	0	287,681
	SCWR	0	593,293	0	0	0	593,293
TOTAL <N/A>		0	1,902,195	0	0	0	1,902,195
TOTAL 433614 2		0	1,902,195	0	0	0	1,902,195
TOTAL Project:		0	1,902,195	0	0	0	1,902,195

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ITEM NUMBER:435300 2 PROJECT DESCRIPTION:CR 304 RESURFACING FROM CR-305 TO SR-11 \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 2.516MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	GRSC	0	0	1,298,613	0	0	1,298,613
	LF	0	0	1,429,009	0	0	1,429,009
	SCED	0	0	487,805	0	0	487,805
	SCOP	0	0	478,049	0	0	478,049
	SCWR	0	0	569,024	0	0	569,024
TOTAL <N/A>		0	0	4,262,500	0	0	4,262,500
TOTAL 435300 2		0	0	4,262,500	0	0	4,262,500
TOTAL Project:		0	0	4,262,500	0	0	4,262,500

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ITEM NUMBER:438003 1 PROJECT DESCRIPTION:I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY \*SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 12.488MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,991	0	0	0	0	0	1,991
DS	42,893	0	0	0	0	0	42,893
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,274	0	0	0	0	0	51,274
DS	214,040	0	0	0	0	0	214,040
TOTAL <N/A>	310,198	0	0	0	0	0	310,198
FEDERAL PROJECT NUMBER: D517 085 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	7,496	0	0	0	0	7,497
DDR	89,574	0	0	0	0	0	89,574
DS	253,864	0	0	0	0	0	253,864
NHPP	20,949,982	820	0	0	0	0	20,950,802
TOTAL D517 085 B	21,293,421	8,316	0	0	0	0	21,301,737
FEDERAL PROJECT NUMBER: 0954 142 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,675	0	0	0	0	0	29,675
NHPP	1,469,460	0	0	0	0	0	1,469,460
TOTAL 0954 142 I	1,499,135	0	0	0	0	0	1,499,135
TOTAL 438003 1	23,102,754	8,316	0	0	0	0	23,111,070

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ITEM NUMBER:438003 2 PROJECT DESCRIPTION:I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK \*SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 6.933MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,991	0	0	0	0	0	1,991
DS	27,192	0	0	0	0	0	27,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	128,213	0	0	0	0	0	128,213
TOTAL <N/A>	157,396	0	0	0	0	0	157,396
FEDERAL PROJECT NUMBER: D517 086 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	40,302	415	0	0	0	0	40,717
DDR	27,487	0	0	0	0	0	27,487
DS	91,269	0	0	0	0	0	91,269
NHPP	8,148,375	0	0	0	0	0	8,148,375
TOTAL D517 086 B	8,307,433	415	0	0	0	0	8,307,848
FEDERAL PROJECT NUMBER: 0954 143 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,598	0	0	0	0	0	5,598
NHPP	605,698	0	0	0	0	0	605,698
TOTAL 0954 143 I	611,296	0	0	0	0	0	611,296
TOTAL 438003 2	9,076,125	415	0	0	0	0	9,076,540
TOTAL Project:	32,178,879	8,731	0	0	0	0	32,187,610

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ITEM NUMBER:439124 1 PROJECT DESCRIPTION:SR A1A FROM OSPREY DRIVE TO NORTH OF MARINERS DRIVE \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 3.798MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,044	0	0	0	0	0	16,044
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,460,654	0	0	0	0	0	4,460,654
DIH	594	9,686	0	0	0	0	10,280
DS	459,878	0	0	0	0	0	459,878
TOTAL <N/A>	4,937,170	9,686	0	0	0	0	4,946,856

FEDERAL PROJECT NUMBER: D522 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	717,990	0	0	0	0	0	717,990
DIH	56,233	74	0	0	0	0	56,307
DS	215,441	0	0	0	0	0	215,441
SA	500,001	0	0	0	0	0	500,001
TOTAL D522 020 B	1,489,665	74	0	0	0	0	1,489,739
TOTAL 439124 1	6,426,835	9,760	0	0	0	0	6,436,595
TOTAL Project:	6,426,835	9,760	0	0	0	0	6,436,595

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ITEM NUMBER:439156 1 PROJECT DESCRIPTION:SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970 \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .400MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	152,410	0	0	0	0	0	152,410
DS	559,322	0	0	0	0	0	559,322
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,521	0	0	0	0	0	4,521

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DIH	26,107	9,922	0	0	0	0	36,029
DS	30,019	0	0	0	0	0	30,019
TOTAL <N/A>	772,379	9,922	0	0	0	0	782,301

FEDERAL PROJECT NUMBER: D517 115 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,657	0	0	0	0	0	14,657
HSP	124,133	0	0	0	0	0	124,133
TOTAL D517 115 B	138,790	0	0	0	0	0	138,790

FEDERAL PROJECT NUMBER: D523 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	1,403,687	0	0	0	0	0	1,403,687
DDR	48,257	0	0	0	0	0	48,257
PROT	3,888,748	0	0	0	0	0	3,888,748
TOTAL D523 061 B	5,340,692	0	0	0	0	0	5,340,692
TOTAL 439156 1	6,251,861	9,922	0	0	0	0	6,261,783

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ITEM NUMBER: 447082 1 PROJECT DESCRIPTION: SR 11 FROM VOLUSIA COUNTY LINE TO SR 5 (US 1) \*SIS\*  
DISTRICT: 05 COUNTY: FLAGLER PROJECT LENGTH: 15.492MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,844,422	0	0	0	0	0	1,844,422
DIH	49,693	3,740	0	0	0	0	53,433
DS	45,608	0	0	0	0	0	45,608
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	15,394,745	0	0	0	0	0	15,394,745
DDR	66,258	0	0	0	0	0	66,258
DIH	179	51,254	0	0	0	0	51,433
TOTAL <N/A>	17,475,905	54,994	0	0	0	0	17,530,899
TOTAL 447082 1	17,475,905	54,994	0	0	0	0	17,530,899
TOTAL Project:	23,727,766	64,916	0	0	0	0	23,792,682

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ITEM NUMBER:439873 1 PROJECT DESCRIPTION:SR A1A FROM S 26TH ST TO N 9TH ST		PROJECT LENGTH: .000					TYPE OF WORK:BIKE PATH/TRAIL	*NON-SIS*
DISTRICT:05 COUNTY:FLAGLER								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	558	9,442	0	0	0	0	10,000	
TLWR	12,265	0	0	0	0	0	12,265	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	479	4,521	0	0	0	0	5,000	
TOTAL <N/A>	13,302	13,963	0	0	0	0	27,265	
TOTAL 439873 1	13,302	13,963	0	0	0	0	27,265	
TOTAL Project:	13,302	13,963	0	0	0	0	27,265	

ITEM NUMBER:441210 1 PROJECT DESCRIPTION:SR 5 (US 1) AT OLD DIXIE HIGHWAY ROUNDABOUT		PROJECT LENGTH: 1.403MI					TYPE OF WORK:ROUNDABOUT	*NON-SIS*
DISTRICT:05 COUNTY:FLAGLER								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	499,996	0	0	0	0	0	499,996	
DIH	60,364	438	0	0	0	0	60,802	
DS	308,766	0	0	0	0	0	308,766	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	913	0	0	0	0	0	913	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,308,689	0	0	0	0	0	4,308,689	
DIH	244,359	88,422	0	0	0	0	332,781	
DS	387,992	0	0	0	0	0	387,992	
TOTAL <N/A>	5,811,079	88,860	0	0	0	0	5,899,939	
TOTAL 441210 1	5,811,079	88,860	0	0	0	0	5,899,939	
TOTAL Project:	5,811,079	88,860	0	0	0	0	5,899,939	



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ITEM NUMBER:444996 1 PROJECT DESCRIPTION:RIMA RIDGE RESURFACING VARIOUS ROADWAYS \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.926MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
SCRA	246,961	0	0	0	0	0	246,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
GRSC	0	0	0	1,733,659	0	0	1,733,659
LF	0	0	0	136,067	0	0	136,067
SCED	0	0	0	487,805	0	0	487,805
SCOP	0	0	0	479,024	0	0	479,024
SCRA	0	0	0	1,515,152	0	0	1,515,152
SCWR	0	0	0	568,293	0	0	568,293
TOTAL <N/A>	246,961	0	0	4,920,000	0	0	5,166,961
TOTAL 444996 1	246,961	0	0	4,920,000	0	0	5,166,961
TOTAL Project:	246,961	0	0	4,920,000	0	0	5,166,961

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ITEM NUMBER:445216 1 PROJECT DESCRIPTION:SR 5/US 1 FROM RIDGEWOOD AVE TO NORTH OF PALM COAST PARKWAY \*SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 6.185MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,148,110	0	0	0	0	0	2,148,110
DIH	58,233	861	0	0	0	0	59,094
DS	34,145	0	0	0	0	0	34,145
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	865,347	0	0	0	0	0	865,347
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	3,105,835	11,141	0	0	0	0	3,116,976

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FEDERAL PROJECT NUMBER: D523 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
ACNR	4,585,821	0	0	0	0	0	0	4,585,821	
ACSA	128,658	0	0	0	0	0	0	128,658	
DDR	10,450,043	0	0	0	0	0	0	10,450,043	
SA	40,116	0	0	0	0	0	0	40,116	
TOTAL D523 041 B	15,204,638	0	0	0	0	0	0	15,204,638	
TOTAL 445216 1	18,310,473	11,141	0	0	0	0	0	18,321,614	

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 ITEM NUMBER:445216 2 PROJECT DESCRIPTION:SR 5 FROM NORTH OF PALM COAST PKWY TO SOUTH OF ST JOHNS COUNTY LINE \*NON-SIS\*  
 DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 6.603MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DDR	1,304,520	0	0	0	0	0	0	1,304,520	
DIH	38,477	17,344	0	0	0	0	0	55,821	
DS	31,738	0	0	0	0	0	0	31,738	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DDR	0	12,422,646	0	0	0	0	0	12,422,646	
DIH	0	10,290	0	0	0	0	0	10,290	
DS	0	1,092,028	0	0	0	0	0	1,092,028	
TOTAL <N/A>	1,374,735	13,542,308	0	0	0	0	0	14,917,043	
TOTAL 445216 2	1,374,735	13,542,308	0	0	0	0	0	14,917,043	
TOTAL Project:	19,685,208	13,553,449	0	0	0	0	0	33,238,657	

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 ITEM NUMBER:445219 1 PROJECT DESCRIPTION:SR 100 FROM N PALMETTO ST TO EAST OF OLD KINGS RD SOUTH \*SIS\*  
 DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 4.570MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DS	26,207	0	0	0	0	0	0	26,207	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	959,319	0	0	0	0	0	959,319
DIH	9,146	1,134	0	0	0	0	10,280
DS	14,586	0	0	0	0	0	14,586
TOTAL <N/A>	1,009,258	1,134	0	0	0	0	1,010,392

FEDERAL PROJECT NUMBER: D521 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	10,000	0	0	0	0	0	10,000
DDR	136,101	0	0	0	0	0	136,101
DIH	37,277	433	0	0	0	0	37,710
SA	2,110,766	0	0	0	0	0	2,110,766
TOTAL D521 051 B	2,294,144	433	0	0	0	0	2,294,577

FEDERAL PROJECT NUMBER: D522 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	186,058	0	0	0	0	0	186,058
NHRE	12,651,922	0	0	0	0	0	12,651,922
SA	2,429,906	0	0	0	0	0	2,429,906
TOTAL D522 057 B	15,267,886	0	0	0	0	0	15,267,886
TOTAL 445219 1	18,571,288	1,567	0	0	0	0	18,572,855
TOTAL Project:	18,571,288	1,567	0	0	0	0	18,572,855

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ITEM NUMBER:445309 1 PROJECT DESCRIPTION:FLAGLER WEIGH STATION - SIGNING AND PAVEMENT MARKINGS \*SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.132MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,098	6,162	0	0	0	0	10,260
DS	759	0	0	0	0	0	759
DWS	504,556	0	0	0	0	0	504,556
TOTAL <N/A>	509,413	6,162	0	0	0	0	515,575
TOTAL 445309 1	509,413	6,162	0	0	0	0	515,575

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ITEM NUMBER:445309 2 PROJECT DESCRIPTION:FLAGLER WEIGH STATION - LIGHTING AND ELECTRICAL \*SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.132MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,149	5,111	0	0	0	0	10,260
DS	575	0	0	0	0	0	575
DWS	1,293,062	0	0	0	0	0	1,293,062
TOTAL <N/A>	1,298,786	5,111	0	0	0	0	1,303,897
TOTAL 445309 2	1,298,786	5,111	0	0	0	0	1,303,897
TOTAL Project:	1,808,199	11,273	0	0	0	0	1,819,472

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ITEM NUMBER:445690 1 PROJECT DESCRIPTION:SR A1A FROM N OF OCEAN MARINA DR TO S OF WESTMAYER PL \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .339MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,264	0	0	0	0	0	11,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,000	0	0	0	0	0	7,000
DS	16,524	0	0	0	0	0	16,524
TOTAL <N/A>	34,788	0	0	0	0	0	34,788

FEDERAL PROJECT NUMBER: D520 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	330,630	0	0	0	0	0	330,630
SA	116,972	0	0	0	0	0	116,972
TOTAL D520 081 B	447,602	0	0	0	0	0	447,602

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FEDERAL PROJECT NUMBER: D522 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	12,579	0	0	0	0	0	0	12,579
DDR	3,015	0	0	0	0	0	0	3,015
DIH	25,263	7,597	0	0	0	0	0	32,860
HSP	1,810,267	0	0	0	0	0	0	1,810,267
TOTAL D522 002 B	1,851,124	7,597	0	0	0	0	0	1,858,721
TOTAL 445690 1	2,333,514	7,597	0	0	0	0	0	2,341,111
TOTAL Project:	2,333,514	7,597	0	0	0	0	0	2,341,111

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ITEM NUMBER:446930 1 PROJECT DESCRIPTION:JUNGLE HUT ROAD FROM N OCEAN SHORE BLVD TO BEACH ACCESS POINT \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .716MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	0	120,000	0	0	0	0	120,000
TOTAL 446930 1	0	120,000	0	0	0	0	120,000
TOTAL Project:	0	120,000	0	0	0	0	120,000

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ITEM NUMBER:446931 1 PROJECT DESCRIPTION:ARMAND BEACH DRIVE RESURFACING AND OTHER VARIOUS ROADWAYS \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 2.045MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
SCRA	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
SCRA	0	0	0	0	560,000	0	560,000
TOTAL <N/A>	100,000	0	0	0	560,000	0	660,000
TOTAL 446931 1	100,000	0	0	0	560,000	0	660,000
TOTAL Project:	100,000	0	0	0	560,000	0	660,000

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ITEM NUMBER:446934 1 PROJECT DESCRIPTION:EAST DAYTONA NORTH PAVING - PHASE 1 (VARIOUS LOCATIONS) \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 2.159MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
GRSC	115,000	0	0	0	0	0	115,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
GRSC	0	0	0	0	1,787,805	0	1,787,805
SCHED	0	0	0	0	487,805	0	487,805
SCOP	0	0	0	0	361,794	0	361,794
SCRA	0	0	0	0	955,152	0	955,152
SCWR	0	0	0	0	570,244	0	570,244
TOTAL <N/A>	115,000	0	0	0	4,162,800	0	4,277,800
TOTAL 446934 1	115,000	0	0	0	4,162,800	0	4,277,800
TOTAL Project:	115,000	0	0	0	4,162,800	0	4,277,800

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ITEM NUMBER:446939 1 PROJECT DESCRIPTION:FOREST PARK STREET/CR-35 FROM CR-302 TO SR-100 \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 3.306MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	442,750	0	0	0	0	442,750
TOTAL <N/A>	0	442,750	0	0	0	0	442,750
TOTAL 446939 1	0	442,750	0	0	0	0	442,750
TOTAL Project:	0	442,750	0	0	0	0	442,750

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ITEM NUMBER:447118 1 PROJECT DESCRIPTION:SR 5/US 1 OVER PELLICER CREEK BRIDGE REPLACEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .231MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,231	0	0	0	0	0	9,231
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	183,375	0	0	0	0	183,375
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	13,412,509	0	0	0	13,412,509
DS	4,237	0	0	0	0	0	4,237
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	13,468	233,375	13,412,509	0	0	0	13,659,352

FEDERAL PROJECT NUMBER: D521 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	248,189	0	0	0	0	0	248,189
DIH	70,782	2,195	0	0	0	0	72,977
NHBR	1,543,528	0	0	0	0	0	1,543,528
TOTAL D521 060 B	1,862,499	2,195	0	0	0	0	1,864,694
TOTAL 447118 1	1,875,967	235,570	13,412,509	0	0	0	15,524,046
TOTAL Project:	1,875,967	235,570	13,412,509	0	0	0	15,524,046

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ITEM NUMBER:447865 1 PROJECT DESCRIPTION:I-95 FLAGLER WEIGH STATION - INSPECTION BARN UPGRADES \*SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.132MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	549,613	0	0	549,613
TOTAL <N/A>	0	0	0	549,613	0	0	549,613
TOTAL 447865 1	0	0	0	549,613	0	0	549,613
TOTAL Project:	0	0	0	549,613	0	0	549,613

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ITEM NUMBER:448795 1 PROJECT DESCRIPTION:SR A1A RESURFACING FROM S 8TH ST TO N 18TH ST \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.798MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,252,022	0	0	0	0	0	1,252,022
DIH	28,603	1,814	0	0	0	0	30,417
DS	14,906	0	0	0	0	0	14,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,601,989	0	0	0	0	3,601,989
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	1,295,531	3,614,093	0	0	0	0	4,909,624
TOTAL 448795 1	1,295,531	3,614,093	0	0	0	0	4,909,624
TOTAL Project:	1,295,531	3,614,093	0	0	0	0	4,909,624



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ITEM NUMBER:449855 1 PROJECT DESCRIPTION:WHITEVIEW PARKWAY FROM US 1 TO PRITCHARD DR \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 3.514MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
LF	490,348	0	0	0	0	0	490,348
TOTAL <N/A>	490,348	0	0	0	0	0	490,348
FEDERAL PROJECT NUMBER: D522 029 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
GFSU	583,997	0	0	0	0	0	583,997
LF	5,361,601	0	0	0	0	0	5,361,601
SA	227	0	0	0	0	0	227
SU	995,267	0	0	0	0	0	995,267
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	40,661	0	0	0	0	40,661
TOTAL D522 029 B	6,941,092	40,661	0	0	0	0	6,981,753
TOTAL 449855 1	7,431,440	40,661	0	0	0	0	7,472,101
TOTAL Project:	7,431,440	40,661	0	0	0	0	7,472,101

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ITEM NUMBER:450265 1 PROJECT DESCRIPTION:SR 5 (US 1) TRAILHEAD FOR LEHIGH RAIL TRAIL \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
TALN	0	220,000	0	0	0	0	220,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
TALL	0	0	0	30,677	0	0	30,677
TALM	0	0	0	19,997	0	0	19,997
TALN	0	0	0	829,326	0	0	829,326

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	TALT			HIGHWAYS			
TOTAL <N/A>	0	0	0	124,080	0	0	124,080
TOTAL 450265 1	0	220,000	0	1,004,080	0	0	1,224,080
TOTAL Project:	0	220,000	0	1,004,080	0	0	1,224,080

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ITEM NUMBER: 452444 1 PROJECT DESCRIPTION: SR A1A ROAD/SLOPE PROTECTION PROJECT \*NON-SIS\*  
DISTRICT: 05 COUNTY: FLAGLER PROJECT LENGTH: 6.575MI TYPE OF WORK: ROAD/SLOPE PROTECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65,000	0	0	0	0	0	65,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	68,635	2,192	0	0	0	0	70,827
DS	87,287	0	0	0	0	0	87,287
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,402	0	0	0	0	0	6,402
TOTAL <N/A>	227,324	2,192	0	0	0	0	229,516

FEDERAL PROJECT NUMBER: D524 022 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	604,506	0	0	0	0	0	604,506
TOTAL D524 022 B	604,506	0	0	0	0	0	604,506

FEDERAL PROJECT NUMBER: E231 005 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	773,787	122,229	0	0	0	0	896,016
ER23	1,496,499	0	0	0	0	0	1,496,499
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER23	21,576,134	99,910	0	0	0	0	21,676,044
TOTAL E231 005 E	23,846,420	222,139	0	0	0	0	24,068,559
TOTAL 452444 1	24,678,250	224,331	0	0	0	0	24,902,581
TOTAL Project:	24,678,250	224,331	0	0	0	0	24,902,581

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ITEM NUMBER:452550 1 PROJECT DESCRIPTION:BULOW CREEK HEADWATERS REGIONAL PARK \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D523 099 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLAGLER BEACH							
TALL	0	319,071	0	0	0	0	319,071
TALT	0	250,118	0	0	0	0	250,118
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLAGLER BEACH							
LF	0	6,861	0	0	0	0	6,861
TALN	0	10,473	0	0	0	0	10,473
TALT	0	1,000,000	0	0	0	0	1,000,000
TOTAL D523 099 B	0	1,586,523	0	0	0	0	1,586,523
TOTAL 452550 1	0	1,586,523	0	0	0	0	1,586,523
TOTAL Project:	0	1,586,523	0	0	0	0	1,586,523

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ITEM NUMBER:452643 1 PROJECT DESCRIPTION:SR 100/SR 20 FROM PUTNAM CO LINE TO W OF US 1 / SR 5 \*SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 16.978MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	54,900	0	0	0	0	54,900
SN	0	1,098,000	0	0	0	0	1,098,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	15,891,125	0	0	15,891,125
DIH	0	0	0	158,911	0	0	158,911
SL	0	0	0	1,930,772	0	0	1,930,772
TOTAL <N/A>	0	1,152,900	0	17,980,808	0	0	19,133,708
TOTAL 452643 1	0	1,152,900	0	17,980,808	0	0	19,133,708
TOTAL Project:	0	1,152,900	0	17,980,808	0	0	19,133,708

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 ITEM NUMBER:454714 1 PROJECT DESCRIPTION:LOOP ROAD CONNECTOR - PHASE 4 \*NON-SIS\*  
 DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	30,100,000	0	0	0	0	30,100,000
TOTAL <N/A>	0	30,100,000	0	0	0	0	30,100,000
TOTAL 454714 1	0	30,100,000	0	0	0	0	30,100,000
TOTAL Project:	0	30,100,000	0	0	0	0	30,100,000

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 ITEM NUMBER:454715 1 PROJECT DESCRIPTION:MATANZAS WOODS PARKWAY EXTENSION LOOP ROAD - PHASE 2A \*NON-SIS\*  
 DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR25	0	24,950,000	0	0	0	0	24,950,000
TOTAL <N/A>	0	24,950,000	0	0	0	0	24,950,000
TOTAL 454715 1	0	24,950,000	0	0	0	0	24,950,000
TOTAL Project:	0	24,950,000	0	0	0	0	24,950,000

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ITEM NUMBER:454716 1 PROJECT DESCRIPTION:PALM COAST PARKWAY EXTENSION LOOP ROAD - PHASE 3 \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR25	0	24,950,000	0	0	0	0	24,950,000
TOTAL <N/A>	0	24,950,000	0	0	0	0	24,950,000
TOTAL 454716 1	0	24,950,000	0	0	0	0	24,950,000
TOTAL Project:	0	24,950,000	0	0	0	0	24,950,000

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ITEM NUMBER:238275 1 PROJECT DESCRIPTION:SR 46 FROM SR 500 (US 441) TO SEMINOLE CO LINE \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 12.933MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	161,998	89	0	0	0	0	162,087
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	18,096	0	0	0	0	0	18,096
DS	2,772,555	0	0	0	0	0	2,772,555
TOTAL <N/A>	2,952,649	89	0	0	0	0	2,952,738

FEDERAL PROJECT NUMBER: TCSP 025 U

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	70,143	0	0	0	0	0	70,143
RED	258,763	0	0	0	0	0	258,763
SA	158,514	0	0	0	0	0	158,514
TCSP	793,046	0	0	0	0	0	793,046
TOTAL TCSP 025 U	1,280,466	0	0	0	0	0	1,280,466
TOTAL 238275 1	4,233,115	89	0	0	0	0	4,233,204

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ITEM NUMBER:238275 2 PROJECT DESCRIPTION:SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.185MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,578,658	0	0	0	0	0	4,578,658
DIH	441,463	3,130	0	0	0	0	444,593
DS	518,520	0	0	0	0	0	518,520
WKOC	274,800	0	0	0	0	0	274,800
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	753,171	0	0	0	0	0	753,171
DIH	374,341	0	0	0	0	0	374,341
DS	52,993	0	0	0	0	0	52,993
PKED	2,995,766	0	0	0	0	0	2,995,766
WKBL	6,644,397	0	0	0	0	0	6,644,397
WKOC	2,816,880	0	0	0	0	0	2,816,880
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94,695	0	0	0	0	0	94,695
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	687,619	0	0	0	0	0	687,619
DS	561,175	0	0	0	0	0	561,175
WKBL	451,954	0	0	0	0	0	451,954
WKOC	5,822,154	0	0	0	0	0	5,822,154
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	436,932	0	0	0	0	0	436,932
TOTAL <N/A>	27,505,518	3,130	0	0	0	0	27,508,648

FEDERAL PROJECT NUMBER: 8886 919 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	2,623,603	0	0	0	0	0	2,623,603
DDR	662,527	0	0	0	0	0	662,527
DIH	104,255	0	0	0	0	0	104,255
DS	38,587	0	0	0	0	0	38,587
GFSL	19,800	0	0	0	0	0	19,800
PKED	18,973,481	0	0	0	0	0	18,973,481
SA	5,377,670	0	0	0	0	0	5,377,670

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		SL	5,000	0	0	0	0	0	5,000
		WKOC	1,363,400	0	0	0	0	0	1,363,400
TOTAL	8886 919 A		29,168,323	0	0	0	0	0	29,168,323
TOTAL	238275 2		56,673,841	3,130	0	0	0	0	56,676,971

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ITEM NUMBER:238275 3 PROJECT DESCRIPTION:SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.042MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DS 122,520 0 0 0 0 0 122,520

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DDR 192,741 0 0 0 0 0 192,741  
DIH 282,566 0 0 0 0 0 282,566  
DS 13,686 0 0 0 0 0 13,686  
PKED 2,237,167 0 0 0 0 0 2,237,167  
WKBL 358,995 0 0 0 0 0 358,995  
WKOC 2,435,957 0 0 0 0 0 2,435,957

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DDR 153,106 0 0 0 0 0 153,106  
WKBL 636,507 0 0 0 0 0 636,507  
WKOC 100,773 0 0 0 0 0 100,773

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DDR 625,533 0 0 0 0 0 625,533  
DIH 78,383 17,586 0 0 0 0 95,969  
DS 20,145 0 0 0 0 0 20,145  
WKBL 6,795,885 0 0 0 0 0 6,795,885  
WKOC 309,071 0 0 0 0 0 309,071  
TOTAL <N/A> 14,363,035 17,586 0 0 0 0 14,380,621

FEDERAL PROJECT NUMBER: 3141 037 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DDR 103,926 0 0 0 0 0 103,926  
DIH 186,187 0 0 0 0 0 186,187  
EB 8,988 0 0 0 0 0 8,988  
SA 1,342,078 0 0 0 0 0 1,342,078  
TOTAL 3141 037 P 1,641,179 0 0 0 0 1,641,179  
TOTAL 238275 3 16,004,214 17,586 0 0 16,021,800

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ITEM NUMBER:238275 7 PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 5.287MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	5,212,776	0	0	0	0	0	5,212,776
DIH	939,818	11,183	0	0	0	0	951,001
DS	606,933	0	0	0	0	0	606,933
PKYI	18,452	0	0	0	0	0	18,452
WKOC	1,690,077	0	0	0	0	0	1,690,077
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	297,133	0	0	0	0	0	297,133
DS	77,155	0	0	0	0	0	77,155
PKED	479,669	0	0	0	0	0	479,669
WKOC	13,000,000	0	0	0	0	0	13,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	981,100	0	0	0	0	0	981,100
DI	186,881	0	0	0	0	0	186,881
DS	138,547	0	0	0	0	0	138,547
PKED	330,082	0	0	0	0	0	330,082
SIWR	8,009,254	0	0	0	0	0	8,009,254
WKOC	6,780,816	0	0	0	0	0	6,780,816
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	5,121,938	0	0	0	0	0	5,121,938
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	903,871	0	0	0	0	0	903,871
DIH	849,176	141,280	0	0	0	0	990,456
DS	602,244	0	0	0	0	0	602,244
GMR	233,831	0	0	0	0	0	233,831
PKED	17,035	0	0	0	0	0	17,035
WKBL	696,065	0	0	0	0	0	696,065
TOTAL <N/A>	47,172,853	152,463	0	0	0	0	47,325,316

FEDERAL PROJECT NUMBER: D517 091 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	77,738	0	0	0	0	0	77,738



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DIH	333,971	0	0	0	0	0	333,971
DS	1,405,842	0	0	0	0	0	1,405,842
PKED	75,000	0	0	0	0	0	75,000
SA	789,923	0	0	0	0	0	789,923
SL	4,027,594	0	0	0	0	0	4,027,594
WKOC	9,123,463	0	0	0	0	0	9,123,463
TOTAL D517 091 B	15,833,531	0	0	0	0	0	15,833,531

FEDERAL PROJECT NUMBER: 3141 036 P

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,687,527	0	0	0	0	0	4,687,527
DI	5,082,866	0	0	0	0	0	5,082,866
DIS	20,825,289	0	0	0	0	0	20,825,289
DS	1,785,392	0	0	0	0	0	1,785,392
GFSL	688,769	0	0	0	0	0	688,769
NHPP	21,859,107	0	0	0	0	0	21,859,107
PKED	44,252,852	0	0	0	0	0	44,252,852
SA	5,546,688	0	0	0	0	0	5,546,688
SL	2,407,555	0	0	0	0	0	2,407,555
STED	80,008,520	0	0	0	0	0	80,008,520
WKBL	20,117,195	0	0	0	0	0	20,117,195
WKOC	54,785,293	0	0	0	0	0	54,785,293
TOTAL 3141 036 P	262,047,053	0	0	0	0	0	262,047,053
TOTAL 238275 7	325,053,437	152,463	0	0	0	0	325,205,900
TOTAL Project:	401,964,607	173,268	0	0	0	0	402,137,875

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ITEM NUMBER:238319 1 PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.760MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	158,413	4,474	0	0	0	0	162,887
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	590,534	0	0	0	0	0	590,534
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	194,900	0	0	0	0	0	194,900
TALL	0	254,552	0	0	0	0	254,552
TALT	0	242,744	0	0	0	0	242,744
TOTAL <N/A>	943,847	501,770	0	0	0	0	1,445,617

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FEDERAL PROJECT NUMBER: 3512 024 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SL 998,188 0 0 0 0 0 998,188  
 TOTAL 3512 024 P 998,188 0 0 0 0 0 998,188

FEDERAL PROJECT NUMBER: 3512 026 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 274,964 0 0 0 0 0 274,964  
 DIH 203,516 0 0 0 0 0 203,516  
 DS 70,251 0 0 0 0 0 70,251  
 SA 57,125 1,883 0 0 0 0 59,008  
 SL 2,943,445 0 0 0 0 0 2,943,445  
 TOTAL 3512 026 P 3,549,301 1,883 0 0 0 0 3,551,184  
 TOTAL 238319 1 5,491,336 503,653 0 0 0 0 5,994,989

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 ITEM NUMBER:238319 2 PROJECT DESCRIPTION:SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026 \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .592MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 276,550 0 0 0 0 0 276,550  
 DS 2,171 0 0 0 0 0 2,171  
 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 166,516 0 0 0 0 0 166,516  
 DS 98,482 0 0 0 0 0 98,482  
 TOTAL <N/A> 543,719 0 0 0 0 0 543,719

FEDERAL PROJECT NUMBER: 00B5 025 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 BRP 5,595,939 0 0 0 0 0 5,595,939  
 DDR 134,600 0 0 0 0 0 134,600  
 DIH 29,777 3,851 0 0 0 0 33,628  
 DS 1,379 0 0 0 0 0 1,379  
 NHBR 18,117,767 0 0 0 0 0 18,117,767  
 SA 148,372 0 0 0 0 0 148,372  
 SL 1,771,661 0 0 0 0 0 1,771,661  
 TOTAL 00B5 025 B 25,799,495 3,851 0 0 0 0 25,803,346

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FEDERAL PROJECT NUMBER: 3512 027 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	169,329	0	0	0	0	0	169,329
SA	7,761	0	0	0	0	0	7,761
SABR	499,998	0	0	0	0	0	499,998
SL	303,641	0	0	0	0	0	303,641
TOTAL 3512 027 P	980,729	0	0	0	0	0	980,729

FEDERAL PROJECT NUMBER: 3512 028 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	4,899	0	0	0	0	0	4,899
DDR	479	0	0	0	0	0	479
DS	92,942	0	0	0	0	0	92,942
NHBR	148,249	0	0	0	0	0	148,249
SA	8,541	0	0	0	0	0	8,541
TOTAL 3512 028 P	255,110	0	0	0	0	0	255,110
TOTAL 238319 2	27,579,053	3,851	0	0	0	0	27,582,904
TOTAL Project:	33,070,389	507,504	0	0	0	0	33,577,893

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ITEM NUMBER:238395 5 PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.157MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	364,630	754	0	0	0	0	365,384
DS	59,379	0	0	0	0	0	59,379
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,407,938	0	0	0	0	0	13,407,938
DIH	242,719	0	0	0	0	0	242,719
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	947,270	0	0	0	0	0	947,270
LF	1,501,046	0	0	0	0	0	1,501,046
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	254,305	0	0	0	0	0	254,305
DS	341,264	0	0	0	0	0	341,264
TOTAL <N/A>	17,118,551	754	0	0	0	0	17,119,305

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FEDERAL PROJECT NUMBER: D519 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,327,605	0	0	0	0	0	3,327,605
ACSL	8,543	2,119	0	0	0	0	10,662
CM	5,716,514	0	0	0	0	0	5,716,514
DDR	5,287,438	0	0	0	0	0	5,287,438
DS	94,461	0	0	0	0	0	94,461
GFS A	12,774,725	0	0	0	0	0	12,774,725
GFS L	3,046,435	0	0	0	0	0	3,046,435
LF	2,583	19,202	0	0	0	0	21,785
REPE	6,970,105	0	0	0	0	0	6,970,105
SA	152,536	0	0	0	0	0	152,536
SL	14,635,408	30,151	0	0	0	0	14,665,559
TOTAL D519 013 B	52,016,353	51,472	0	0	0	0	52,067,825

FEDERAL PROJECT NUMBER: 3994 040 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,162,512	0	0	0	0	0	3,162,512
DS	170,401	0	0	0	0	0	170,401
EB	1,640,961	0	0	0	0	0	1,640,961
LF	101,108	0	0	0	0	0	101,108
RED	976,818	0	0	0	0	0	976,818
SA	588,528	0	0	0	0	0	588,528
TOTAL 3994 040 P	6,640,328	0	0	0	0	0	6,640,328
TOTAL 238395 5	75,775,232	52,226	0	0	0	0	75,827,458
TOTAL Project:	75,775,232	52,226	0	0	0	0	75,827,458

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ITEM NUMBER:409870 1 PROJECT DESCRIPTION:SR 44 (CR 44B) FROM SR 500 US 441 TO SR 44 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.092MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,447,090	0	0	0	0	0	2,447,090
DIH	222,643	6,184	0	0	0	0	228,827
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	76,819	0	0	0	0	0	76,819

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DDR 2,472 0 0 0 0 0 2,472  
TOTAL <N/A> 2,749,024 6,184 0 0 0 0 2,755,208

FEDERAL PROJECT NUMBER: 5692 006 S

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SL 982,367 0 0 0 0 0 982,367  
TOTAL 5692 006 S 982,367 0 0 0 0 0 982,367  
TOTAL 409870 1 3,731,391 6,184 0 0 0 3,737,575  
TOTAL Project: 3,731,391 6,184 0 0 0 0 3,737,575

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ITEM NUMBER:427056 1 PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA) \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.096MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DIH 102,990 4,384 0 0 0 0 107,374  
LF 763,583 0 0 0 0 0 763,583

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DIH 417,392 17,506 0 0 0 0 434,898  
DS 15,194 0 0 0 0 0 15,194  
LF 267 0 0 0 0 0 267

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DIH 207,788 498,756 181,169 0 0 0 887,713

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACNP 0 0 1,000,000 0 0 0 1,000,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACNP 0 0 40,061,430 174,880 0 0 40,236,310  
DDR 0 0 1,855,531 0 0 0 1,855,531  
DIH 0 0 0 0 0 336,840 336,840  
DS 0 0 2,622,510 0 0 0 2,622,510  
TOTAL <N/A> 1,507,214 520,646 45,720,640 174,880 0 336,840 48,260,220

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FEDERAL PROJECT NUMBER: D522 018 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	5,196,075	1,959,648	8,019,870	0	0	0	15,175,593
ART	36,830	0	0	0	0	0	36,830
ARTW	1,036,044	12,281,141	460,260	0	0	0	13,777,445
BNIR	2,725,365	5,024,635	3,315,200	0	0	0	11,065,200
DDR	1,608,292	0	0	0	0	0	1,608,292
DS	53,293	0	0	0	0	0	53,293
LFR	9,845,000	0	0	0	0	0	9,845,000
NHPP	881,595	0	0	0	0	0	881,595

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	0	7,702,213	0	0	0	7,702,213
ACSL	0	0	2,142,787	0	0	0	2,142,787
TOTAL D522 018 B	21,382,494	19,265,424	21,640,330	0	0	0	62,288,248

FEDERAL PROJECT NUMBER: 3002 024 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ART	950,000	0	0	0	0	0	950,000
ARTW	542,481	0	0	0	0	0	542,481
DDR	982,582	0	0	0	0	0	982,582
DS	45,003	0	0	0	0	0	45,003
LF	110,932	0	0	0	0	0	110,932
SA	1,615,124	0	0	0	0	0	1,615,124
TOTAL 3002 024 P	4,246,122	0	0	0	0	0	4,246,122

FEDERAL PROJECT NUMBER: 3002 025 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	282,800	0	0	0	0	0	282,800
TOTAL 3002 025 P	282,800	0	0	0	0	0	282,800
TOTAL 427056 1	27,418,630	19,786,070	67,360,970	174,880	0	336,840	115,077,390
TOTAL Project:	27,418,630	19,786,070	67,360,970	174,880	0	336,840	115,077,390

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ITEM NUMBER:427305 1 PROJECT DESCRIPTION:RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	422,886	0	0	0	0	422,886
TOTAL <N/A>	0	422,886	0	0	0	0	422,886
TOTAL 427305 1	0	422,886	0	0	0	0	422,886
TOTAL Project:	0	422,886	0	0	0	0	422,886

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ITEM NUMBER:429356 1 PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.963MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	93,804	6,709	0	0	0	0	100,513
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,024	0	0	0	0	0	17,024
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,806	0	0	0	0	0	21,806
DS	2,967	0	0	0	0	0	2,967
TOTAL <N/A>	135,601	6,709	0	0	0	0	142,310

FEDERAL PROJECT NUMBER: D520 064 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,122,462	0	0	0	0	0	6,122,462
DIH	132,276	0	0	0	0	0	132,276
DS	208,822	0	0	0	0	0	208,822
SA	10,282	0	0	0	0	0	10,282
SL	138,570	0	0	0	0	0	138,570
TOTAL D520 064 B	6,612,412	0	0	0	0	0	6,612,412

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FEDERAL PROJECT NUMBER: 3994 048 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	EB	71,626	0	0	0	0	71,626
	SA	559,975	0	0	0	0	559,975
TOTAL 3994 048 P		631,601	0	0	0	0	631,601

FEDERAL PROJECT NUMBER: 3994 053 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSL	1	0	0	0	0	1
	DIH	194,034	0	0	0	0	194,034
	SA	20,980	7,425	0	0	0	28,405
	SL	2,259,530	0	0	0	0	2,259,530
TOTAL 3994 053 P		2,474,545	7,425	0	0	0	2,481,970
TOTAL 429356 1		9,854,159	14,134	0	0	0	9,868,293
TOTAL Project:		9,854,159	14,134	0	0	0	9,868,293

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 ITEM NUMBER:429606 2 PROJECT DESCRIPTION:CR 561 AT CR 455 \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .002MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 428 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER ELECTRIC COOPERATIVE INC							
	EB	526	0	0	0	0	526
	HSP	45,930	380	0	0	0	46,310
TOTAL 8886 428 A		46,456	380	0	0	0	46,836
TOTAL 429606 2		46,456	380	0	0	0	46,836
TOTAL Project:		46,456	380	0	0	0	46,836



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ITEM NUMBER:430253 6 PROJECT DESCRIPTION:CR-466A FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.185MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	3,611,561	0	0	0	0	3,611,561
LF	0	7,445,528	0	0	0	0	7,445,528
TOTAL <N/A>	0	11,057,089	0	0	0	0	11,057,089
TOTAL 430253 6	0	11,057,089	0	0	0	0	11,057,089
TOTAL Project:	0	11,057,089	0	0	0	0	11,057,089

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ITEM NUMBER:430975 3 PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC							
LF	0	79,298	0	0	0	0	79,298
TALT	0	4,064,188	0	0	0	0	4,064,188
TOTAL <N/A>	0	4,143,486	0	0	0	0	4,143,486

FEDERAL PROJECT NUMBER: D517 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC							
SN	215,794	0	0	0	0	0	215,794
TALN	567,542	0	0	0	0	0	567,542
TALT	216	0	0	0	0	0	216
TOTAL D517 002 B	783,552	0	0	0	0	0	783,552

FEDERAL PROJECT NUMBER: D520 002 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	473	0	0	0	0	0	473

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC									
SL	425	0	0	0	0	0	0	0	425
SN	1,711,406	0	0	0	0	0	0	0	1,711,406
TALL	506,348	0	0	0	0	0	0	0	506,348
TALN	18,487	0	0	0	0	0	0	0	18,487
TALT	37,585	0	0	0	0	0	0	0	37,585
TOTAL D520 002 B	2,274,724	0	0	0	0	0	0	0	2,274,724
TOTAL 430975 3	3,058,276	4,143,486	0	0	0	0	0	0	7,201,762

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ITEM NUMBER:430975 7 PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM TREMAIN STREET TO SR 46 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D522 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	31	969	0	0	0	0	1,000
TALL	80,071	0	0	0	0	0	80,071
TOTAL D522 072 B	80,102	969	0	0	0	0	81,071
TOTAL 430975 7	80,102	969	0	0	0	0	81,071
TOTAL Project:	3,138,378	4,144,455	0	0	0	0	7,282,833

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ITEM NUMBER:432332 1 PROJECT DESCRIPTION:SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 12.204MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,102,465	0	0	0	0	0	2,102,465
DIH	56,630	4,265	0	0	0	0	60,895
DS	6,278	0	0	0	0	0	6,278

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
DIH	31,221	9,059	0	0	0	0	40,280
TOTAL <N/A>	2,226,594	13,324	0	0	0	0	2,239,918

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FEDERAL PROJECT NUMBER: D523 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	6,361,319	0	0	0	0	0	6,361,319
DDR	41,395	0	0	0	0	0	41,395
DS	9,020	0	0	0	0	0	9,020
NHRE	5,993,989	8,567	0	0	0	0	6,002,556
SA	784,715	0	0	0	0	0	784,715
SL	913,985	0	0	0	0	0	913,985
SM	725,852	0	0	0	0	0	725,852
SN	1,075,488	13,368	0	0	0	0	1,088,856
TOTAL D523 027 B	15,905,763	21,935	0	0	0	0	15,927,698
TOTAL 432332 1	18,132,357	35,259	0	0	0	0	18,167,616
TOTAL Project:	18,132,357	35,259	0	0	0	0	18,167,616

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 ITEM NUMBER:433860 1 PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110002 \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .027MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	247,735	0	0	0	0	0	247,735
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	225,692	0	0	0	0	0	225,692
DS	191,668	0	0	0	0	0	191,668
TOTAL <N/A>	665,095	0	0	0	0	0	665,095

FEDERAL PROJECT NUMBER: D517 063 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	169,034	0	0	0	0	0	169,034
TOTAL D517 063 B	169,034	0	0	0	0	0	169,034

FEDERAL PROJECT NUMBER: 3512 029 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	377,296	0	0	0	0	0	377,296
SA	41,700	0	0	0	0	0	41,700
SABR	148,271	0	0	0	0	0	148,271

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TALL 27,000 0 0 0 0 0 27,000  
TOTAL 3512 029 P 594,267 0 0 0 0 0 594,267

FEDERAL PROJECT NUMBER: 3512 030 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
BNBR 1,992,077 0 0 0 0 0 1,992,077  
DDR 2,717,754 0 0 0 0 0 2,717,754  
DIH 129,613 3,753 0 0 0 0 133,366  
DS 969,048 0 0 0 0 0 969,048  
NHBR 1,064,762 0 0 0 0 0 1,064,762  
TOTAL 3512 030 P 6,873,254 3,753 0 0 0 0 6,877,007  
TOTAL 433860 1 8,301,650 3,753 0 0 0 0 8,305,403  
TOTAL Project: 8,301,650 3,753 0 0 0 0 8,305,403

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ITEM NUMBER:435859 5 PROJECT DESCRIPTION:SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33 \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.892MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DDR 5,269,490 0 0 0 0 0 5,269,490  
DIH 378,246 3,590 0 0 0 0 381,836  
DS 509,102 0 0 0 0 0 509,102

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ART 4,032,870 0 1,519,869 0 0 0 5,552,739  
ARTW 4,447,805 26,424,326 5,520,050 0 0 0 36,392,181  
DIH 278,374 540,900 171,708 0 0 0 990,982

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DDR 383,412 524,000 0 0 0 0 907,412  
TOTAL <N/A> 15,299,299 27,492,816 7,211,627 0 0 0 50,003,742  
TOTAL 435859 5 15,299,299 27,492,816 7,211,627 0 0 50,003,742  
TOTAL Project: 15,299,299 27,492,816 7,211,627 0 0 0 50,003,742

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ITEM NUMBER:437056 1 PROJECT DESCRIPTION:SR25 (US 27) FROM US 192 TO GREATER GROVES/GOLDEN EAGLE \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.400MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,269	4,034	0	0	0	0	25,303
DS	404,692	0	0	0	0	0	404,692
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,896,395	0	0	0	0	0	2,896,395
DIH	31,270	2,121	0	0	0	0	33,391
DS	49,961	0	0	0	0	0	49,961
TOTAL <N/A>	3,403,587	6,155	0	0	0	0	3,409,742
TOTAL 437056 1	3,403,587	6,155	0	0	0	0	3,409,742
TOTAL Project:	3,403,587	6,155	0	0	0	0	3,409,742

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ITEM NUMBER:437114 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.042MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,255	0	0	0	0	0	12,255
DIH	1,453	0	0	0	0	0	1,453
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	347,033	0	0	0	0	0	347,033
DIH	18,541	2,192	0	0	0	0	20,733
DS	22,799	0	0	0	0	0	22,799
TOTAL <N/A>	402,081	2,192	0	0	0	0	404,273
TOTAL 437114 1	402,081	2,192	0	0	0	0	404,273

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ITEM NUMBER:437114 5 PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.705MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D518 091 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	2,267	2,136	0	0	0	0	4,403
SN	89,657	0	0	0	0	0	89,657
TOTAL D518 091 B	91,924	2,136	0	0	0	0	94,060

FEDERAL PROJECT NUMBER: D519 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	384,236	0	0	0	0	0	384,236
ACSN	82,441	0	0	0	0	0	82,441
DDR	10,000	0	0	0	0	0	10,000
SA	677,047	0	0	0	0	0	677,047
SL	9,210	0	0	0	0	0	9,210
SN	485,906	6,075	0	0	0	0	491,981
TOTAL D519 042 B	1,648,840	6,075	0	0	0	0	1,654,915
TOTAL 437114 5	1,740,764	8,211	0	0	0	0	1,748,975
TOTAL Project:	2,142,845	10,403	0	0	0	0	2,153,248

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ITEM NUMBER:439139 1 PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.689MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	523,738	0	0	0	0	0	523,738
DIH	31,557	0	0	0	0	0	31,557
DS	83,359	0	0	0	0	0	83,359
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	440,497	0	0	0	0	0	440,497
DIH	39,373	2,444	0	0	0	0	41,817

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TOTAL <N/A>	DS	52,810	0	0	0	0	0	52,810
		1,171,334	2,444	0	0	0	0	1,173,778

FEDERAL PROJECT NUMBER: D520 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	580,416	0	0	0	0	0	580,416
	DS	178,110	0	0	0	0	0	178,110
	NHRE	1,035,266	0	0	0	0	0	1,035,266
	SA	1,767,859	0	0	0	0	0	1,767,859
TOTAL D520 019 B		3,561,651	0	0	0	0	0	3,561,651
TOTAL 439139 1		4,732,985	2,444	0	0	0	0	4,735,429
TOTAL Project:		4,732,985	2,444	0	0	0	0	4,735,429

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ITEM NUMBER: 439142 1	PROJECT DESCRIPTION: SR 44 FROM WEST OF SR 44B TO GREEN FOREST DRIVE	*NON-SIS*
DISTRICT: 05	COUNTY: LAKE	PROJECT LENGTH: 4.473MI
		TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	564,308	0	0	0	0	564,308
	DIH	42,390	0	0	0	0	42,390
	DS	21,503	0	0	0	0	21,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARDR	5,528,291	0	0	0	0	5,528,291
	DDR	51,785	0	0	0	0	51,785
	DIH	61,232	2,706	0	0	0	63,938
	DS	794,527	0	0	0	0	794,527
TOTAL <N/A>		7,064,036	2,706	0	0	0	7,066,742
TOTAL 439142 1		7,064,036	2,706	0	0	0	7,066,742
TOTAL Project:		7,064,036	2,706	0	0	0	7,066,742

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 ITEM NUMBER:439665 1 PROJECT DESCRIPTION:ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441 \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.620MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BCC							
LF	0	0	450,000	0	0	0	450,000
SL	0	0	450,000	0	0	0	450,000
TOTAL <N/A>	0	0	900,000	0	0	0	900,000
TOTAL 439665 1	0	0	900,000	0	0	0	900,000
TOTAL Project:	0	0	900,000	0	0	0	900,000

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 ITEM NUMBER:441135 1 PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.829MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	909,859	0	0	0	0	0	909,859
DIH	95,794	25,122	0	0	0	0	120,916
DS	379,172	0	0	0	0	0	379,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,239,773	0	0	0	0	0	1,239,773
DIH	49,776	2,088	0	0	0	0	51,864
DS	5,303,815	0	0	0	0	0	5,303,815
TOTAL <N/A>	7,978,189	27,210	0	0	0	0	8,005,399
TOTAL 441135 1	7,978,189	27,210	0	0	0	0	8,005,399



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ITEM NUMBER:441135 2 PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D519 087 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1	3,183	0	0	0	0	3,184
DDR	157,301	0	0	0	0	0	157,301
HSP	3,471,565	0	0	0	0	0	3,471,565
TOTAL D519 087 B	3,628,867	3,183	0	0	0	0	3,632,050
TOTAL 441135 2	3,628,867	3,183	0	0	0	0	3,632,050
TOTAL Project:	11,607,056	30,393	0	0	0	0	11,637,449

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ITEM NUMBER:441137 1 PROJECT DESCRIPTION:SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET) \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.093MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	474,307	0	0	0	0	0	474,307
DIH	28,122	12,127	0	0	0	0	40,249
DS	9,869	0	0	0	0	0	9,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,146,061	0	0	0	0	0	2,146,061
DIH	15,573	9,881	0	0	0	0	25,454
DS	8,608	21,500	0	0	0	0	30,108
TOTAL <N/A>	2,682,540	43,508	0	0	0	0	2,726,048
TOTAL 441137 1	2,682,540	43,508	0	0	0	0	2,726,048
TOTAL Project:	2,682,540	43,508	0	0	0	0	2,726,048

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ITEM NUMBER:441364 2 PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 19.284MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D520 052 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	3,227	5,833	0	0	0	0	9,060
HSP	1,036	0	0	0	0	0	1,036
SL	33,819	0	0	0	0	0	33,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	29,611	0	0	0	0	0	29,611
HSP	216,097	0	0	0	0	0	216,097
TOTAL D520 052 B	283,790	5,833	0	0	0	0	289,623
TOTAL 441364 2	283,790	5,833	0	0	0	0	289,623
TOTAL Project:	283,790	5,833	0	0	0	0	289,623

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ITEM NUMBER:441370 1 PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .236MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,632	0	0	0	0	0	2,632
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,106	0	0	0	0	0	1,106
TOTAL <N/A>	3,738	0	0	0	0	0	3,738
FEDERAL PROJECT NUMBER: D519 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	363,516	0	0	0	0	0	363,516
TOTAL D519 014 B	363,516	0	0	0	0	0	363,516

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FEDERAL PROJECT NUMBER: D520 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,048	0	0	0	0	0	0	25,048
DIH	175	4,825	0	0	0	0	0	5,000
HSP	577,570	0	0	0	0	0	0	577,570
TOTAL D520 022 B	602,793	4,825	0	0	0	0	0	607,618
TOTAL 441370 1	970,047	4,825	0	0	0	0	0	974,872
TOTAL Project:	970,047	4,825	0	0	0	0	0	974,872

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 ITEM NUMBER:441710 2 PROJECT DESCRIPTION:ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.015MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	4,178,235	0	0	0	4,178,235
LF	0	0	4,821,765	0	0	0	4,821,765
TOTAL <N/A>	0	0	9,000,000	0	0	0	9,000,000
TOTAL 441710 2	0	0	9,000,000	0	0	0	9,000,000
TOTAL Project:	0	0	9,000,000	0	0	0	9,000,000

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 ITEM NUMBER:441781 1 PROJECT DESCRIPTION:HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT) \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.860MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
CIGP	0	0	0	6,270,000	0	0	6,270,000
LF	0	0	0	6,270,000	0	0	6,270,000
TOTAL <N/A>	0	0	0	12,540,000	0	0	12,540,000
TOTAL 441781 1	0	0	0	12,540,000	0	0	12,540,000
TOTAL Project:	0	0	0	12,540,000	0	0	12,540,000

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ITEM NUMBER:443507 1 PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .272MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,034	0	0	0	0	0	7,034
TOTAL <N/A>	7,034	0	0	0	0	0	7,034

FEDERAL PROJECT NUMBER: D519 090 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	275,145	0	0	0	0	0	275,145
DIH	22,236	4,924	0	0	0	0	27,160
HSP	305,000	0	0	0	0	0	305,000
TOTAL D519 090 B	602,381	4,924	0	0	0	0	607,305

FEDERAL PROJECT NUMBER: D520 109 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	456,744	0	0	0	0	0	456,744
DIH	18,570	0	0	0	0	0	18,570
HSP	1,405,865	0	0	0	0	0	1,405,865
TOTAL D520 109 B	1,881,179	0	0	0	0	0	1,881,179
TOTAL 443507 1	2,490,594	4,924	0	0	0	0	2,495,518
TOTAL Project:	2,490,594	4,924	0	0	0	0	2,495,518

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ITEM NUMBER:443511 1 PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D519 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC							
HSP	594,453	0	0	0	0	0	594,453
SA	7,854	0	0	0	0	0	7,854
TOTAL D519 076 B	602,307	0	0	0	0	0	602,307

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FEDERAL PROJECT NUMBER: D521 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	2,164	2,248	0	0	0	0	0	4,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
HSP	410,248	0	0	0	0	0	0	410,248
TOTAL D521 020 B	412,412	2,248	0	0	0	0	0	414,660
TOTAL 443511 1	1,014,719	2,248	0	0	0	0	0	1,016,967

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ITEM NUMBER:443511 2 PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE/MARION COUNTY LINE - PHASE 2 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACSS	0	3,314,644	0	0	0	0	0	3,314,644
TOTAL <N/A>	0	3,314,644	0	0	0	0	0	3,314,644
TOTAL 443511 2	0	3,314,644	0	0	0	0	0	3,314,644
TOTAL Project:	1,014,719	3,316,892	0	0	0	0	0	4,331,611

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ITEM NUMBER:443546 1 PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.044MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,235	0	0	0	0	0	0	31,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	521	0	0	0	0	0	0	521
DS	30,066	0	0	0	0	0	0	30,066
TOTAL <N/A>	61,822	0	0	0	0	0	0	61,822



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	SL	340,215	0	0	0	0	0	340,215
TOTAL D521 014 B		5,173,735	2,007	0	0	0	0	5,175,742
TOTAL 443592 1		5,936,457	5,730	0	0	0	0	5,942,187
TOTAL Project:		5,936,457	5,730	0	0	0	0	5,942,187

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ITEM NUMBER:445294 1 PROJECT DESCRIPTION:SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 7.604MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,443,829	0	0	0	0	0	1,443,829
DIH	43,125	0	0	0	0	0	43,125
DS	43,124	0	0	0	0	0	43,124
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,934,847	0	0	0	0	0	6,934,847
DIH	38,411	865	0	0	0	0	39,276
DS	2,026,752	0	0	0	0	0	2,026,752
TOTAL <N/A>	10,530,088	865	0	0	0	0	10,530,953
TOTAL 445294 1	10,530,088	865	0	0	0	0	10,530,953
TOTAL Project:	10,530,088	865	0	0	0	0	10,530,953

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ITEM NUMBER:445297 1 PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.860MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,260	0	0	0	0	0	36,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,280	0	0	0	0	10,280
LF	79,618	33,222	0	0	0	0	112,840

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 46,930 0 0 0 0 0 46,930  
 TOTAL <N/A> 162,808 43,502 0 0 0 0 206,310

FEDERAL PROJECT NUMBER: D522 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSA 639,709 0 0 0 0 0 639,709  
 DDR 35,318 0 0 0 0 0 35,318  
 DIH 39,709 923 0 0 0 0 40,632  
 SA 436,862 0 0 0 0 0 436,862  
 TOTAL D522 010 B 1,151,598 923 0 0 0 0 1,152,521

FEDERAL PROJECT NUMBER: D523 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNR 2,999,000 0 0 0 0 0 2,999,000  
 ACSA 42,144 0 0 0 0 0 42,144  
 ACSL 3,045,871 0 0 0 0 0 3,045,871  
 DDR 1,599,591 0 0 0 0 0 1,599,591  
 DS 521,946 0 0 0 0 0 521,946  
 GFSL 1,222 0 0 0 0 0 1,222  
 SA 1,234,911 0 0 0 0 0 1,234,911  
 SL 756,652 0 0 0 0 0 756,652  
 TOTAL D523 001 B 10,201,337 0 0 0 0 0 10,201,337  
 TOTAL 445297 1 11,515,743 44,425 0 0 0 11,560,168

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 ITEM NUMBER:445686 1 PROJECT DESCRIPTION:SR 19 PEDESTRIAN IMPROVEMENTS FROM CR 44/ORANGE AVE. TO HAZZARD AVE. \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .540MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 972,734 0 0 0 0 0 972,734  
 DIH 27,601 3,979 0 0 0 0 31,580  
 DS 13,990 0 0 0 0 0 13,990

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 LF 95,787 33,978 0 0 0 0 129,765  
 TOTAL <N/A> 1,110,112 37,957 0 0 0 0 1,148,069



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FEDERAL PROJECT NUMBER: D523 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	2,462,998	0	0	0	0	0	2,462,998
ACSS	460,817	0	0	0	0	0	460,817
DDR	26,866	0	0	0	0	0	26,866
DIH	2,161	8,119	0	0	0	0	10,280
TOTAL D523 002 B	2,952,842	8,119	0	0	0	0	2,960,961
TOTAL 445686 1	4,062,954	46,076	0	0	0	0	4,109,030
TOTAL Project:	15,578,697	90,501	0	0	0	0	15,669,198

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ITEM NUMBER:445684 1 PROJECT DESCRIPTION:US 441 / SR 44 @ CR 44C EUDORA RD \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .030MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,720	0	0	0	0	0	8,720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	761	0	0	0	0	0	761
TOTAL <N/A>	9,481	0	0	0	0	0	9,481

FEDERAL PROJECT NUMBER: D520 073 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	298,356	0	0	0	0	0	298,356
DIH	8,081	6,919	0	0	0	0	15,000
TOTAL D520 073 B	306,437	6,919	0	0	0	0	313,356

FEDERAL PROJECT NUMBER: D521 087 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	148,558	0	0	0	0	0	148,558
DDR	133,968	0	0	0	0	0	133,968
DIH	16,915	0	0	0	0	0	16,915
HSP	895,340	0	0	0	0	0	895,340
TOTAL D521 087 B	1,194,781	0	0	0	0	0	1,194,781
TOTAL 445684 1	1,510,699	6,919	0	0	0	0	1,517,618
TOTAL Project:	1,510,699	6,919	0	0	0	0	1,517,618

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ITEM NUMBER:445685 1 PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50 \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.407MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D520 079 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	305	0	0	0	0	305
DIH	2,264	1,412	0	0	0	0	3,676
DS	367,117	0	0	0	0	0	367,117
HSP	935,889	3,880	0	0	0	0	939,769
TOTAL D520 079 B	1,305,270	5,597	0	0	0	0	1,310,867

FEDERAL PROJECT NUMBER: D521 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	7,619,399	0	0	0	7,619,399
DIH	0	0	10,600	0	0	0	10,600
TOTAL D521 057 B	0	0	7,629,999	0	0	0	7,629,999
TOTAL 445685 1	1,305,270	5,597	7,629,999	0	0	0	8,940,866
TOTAL Project:	1,305,270	5,597	7,629,999	0	0	0	8,940,866

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ITEM NUMBER:446547 1 PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.157MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,109	0	0	0	0	0	96,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	309,914	0	0	0	0	309,914
DS	5,479	0	0	0	0	0	5,479
TOTAL <N/A>	101,588	309,914	0	0	0	0	411,502
TOTAL 446547 1	101,588	309,914	0	0	0	0	411,502
TOTAL Project:	101,588	309,914	0	0	0	0	411,502

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ITEM NUMBER:447093 1 PROJECT DESCRIPTION:SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .640MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	618,022	0	0	0	0	0	618,022
DIH	42,074	981	0	0	0	0	43,055
DS	12,743	0	0	0	0	0	12,743
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,705,885	0	0	0	0	0	1,705,885
DIH	135	10,145	0	0	0	0	10,280
DS	1,809,683	0	0	0	0	0	1,809,683
TOTAL <N/A>	4,188,542	11,126	0	0	0	0	4,199,668
TOTAL 447093 1	4,188,542	11,126	0	0	0	0	4,199,668
TOTAL Project:	4,188,542	11,126	0	0	0	0	4,199,668

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ITEM NUMBER:447098 1 PROJECT DESCRIPTION:SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.773MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,418	0	0	0	0	0	26,418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,625	0	0	0	0	0	16,625
DIH	19,408	872	0	0	0	0	20,280
DS	15,163	0	0	0	0	0	15,163
TOTAL <N/A>	77,614	872	0	0	0	0	78,486

FEDERAL PROJECT NUMBER: D522 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	759,348	0	0	0	0	0	759,348

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		DIH	20,031	5,215	0	0	0	0	25,246
TOTAL D522 016 B		779,379	5,215	0	0	0	0	0	784,594

FEDERAL PROJECT NUMBER: D522 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	171,430	0	0	0	0	0	0	171,430
	NHRE	9,724,008	0	0	0	0	0	0	9,724,008
	SL	779,780	0	0	0	0	0	0	779,780
TOTAL D522 052 B		10,675,218	0	0	0	0	0	0	10,675,218
TOTAL 447098 1		11,532,211	6,087	0	0	0	0	0	11,538,298
TOTAL Project:		11,532,211	6,087	0	0	0	0	0	11,538,298

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 ITEM NUMBER:447609 1 PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27 \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 7.209MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
	ACSS	0	3,325,187	0	0	0	3,325,187
	LF	0	4,063,492	0	0	0	4,063,492
TOTAL <N/A>		0	7,388,679	0	0	0	7,388,679

FEDERAL PROJECT NUMBER: D521 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
	ACSL	0	10,000	0	0	0	10,000
	SL	600,000	0	0	0	0	600,000
TOTAL D521 079 B		600,000	10,000	0	0	0	610,000
TOTAL 447609 1		600,000	7,398,679	0	0	0	7,998,679
TOTAL Project:		600,000	7,398,679	0	0	0	7,998,679

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ITEM NUMBER:447683 1 PROJECT DESCRIPTION:CR 455 (RAY GOODGAME PARKWAY) FROM GOOD HEARTH TO LOST LAKE ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .795MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
CIGP	667,897	538,351	0	0	0	0	1,206,248
LF	1,604,727	0	0	0	0	0	1,604,727
TOTAL <N/A>	2,272,624	538,351	0	0	0	0	2,810,975
TOTAL 447683 1	2,272,624	538,351	0	0	0	0	2,810,975
TOTAL Project:	2,272,624	538,351	0	0	0	0	2,810,975

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ITEM NUMBER:447990 1 PROJECT DESCRIPTION:BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG							
SR2T	0	35,000	0	0	0	0	35,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG							
SR2T	0	0	0	489,752	0	0	489,752
TOTAL <N/A>	0	35,000	0	489,752	0	0	524,752
TOTAL 447990 1	0	35,000	0	489,752	0	0	524,752
TOTAL Project:	0	35,000	0	489,752	0	0	524,752

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ITEM NUMBER:448734 1 PROJECT DESCRIPTION:HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.386MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	2,980,825	0	0	0	0	2,980,825
LF	0	2,980,825	0	0	0	0	2,980,825
TOTAL <N/A>	0	5,961,650	0	0	0	0	5,961,650
TOTAL 448734 1	0	5,961,650	0	0	0	0	5,961,650
TOTAL Project:	0	5,961,650	0	0	0	0	5,961,650

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ITEM NUMBER:448735 1 PROJECT DESCRIPTION:SR 500 FROM MILLS ST TO COLLEGE DR \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.210MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,545,806	0	0	0	0	0	1,545,806
DIH	46,968	1,710	0	0	0	0	48,678
DS	18,293	0	0	0	0	0	18,293
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,213,007	0	0	0	0	3,213,007
DIH	0	10,290	0	0	0	0	10,290
LF	0	24,422	0	0	0	0	24,422
SA	0	9,750,178	0	0	0	0	9,750,178
SL	0	2,218,851	0	0	0	0	2,218,851
TOTAL <N/A>	1,611,067	15,218,458	0	0	0	0	16,829,525
TOTAL 448735 1	1,611,067	15,218,458	0	0	0	0	16,829,525
TOTAL Project:	1,611,067	15,218,458	0	0	0	0	16,829,525

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ITEM NUMBER:448739 1 PROJECT DESCRIPTION:SR-44 FROM W MAIN ST TO WEST OF TAFFY LN \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.185MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	170,713	21,625	0	0	0	0	192,338
DS	87,853	0	0	0	0	0	87,853
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	326,193	0	0	0	0	326,193
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	258,566	358,108	0	0	0	0	616,674

FEDERAL PROJECT NUMBER: D524 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	986,330	0	0	0	0	986,330
SA	0	2,365,977	0	0	0	0	2,365,977
TOTAL D524 021 B	0	3,352,307	0	0	0	0	3,352,307
TOTAL 448739 1	258,566	3,710,415	0	0	0	0	3,968,981
TOTAL Project:	258,566	3,710,415	0	0	0	0	3,968,981

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ITEM NUMBER:448764 1 PROJECT DESCRIPTION:SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .854MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,113,740	0	0	0	0	0	1,113,740
DIH	45,723	608	0	0	0	0	46,331
DS	56,924	0	0	0	0	0	56,924
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	142,888	0	0	0	0	142,888
DDR	0	324,639	0	0	0	0	324,639

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DIH	0	10,290	0	0	0	0	10,290
DS	0	197,309	0	0	0	0	197,309
SA	0	4,033,527	0	0	0	0	4,033,527
SM	0	345,358	0	0	0	0	345,358
TOTAL <N/A>	1,216,387	5,054,619	0	0	0	0	6,271,006
TOTAL 448764 1	1,216,387	5,054,619	0	0	0	0	6,271,006
TOTAL Project:	1,216,387	5,054,619	0	0	0	0	6,271,006

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ITEM NUMBER:448769 1 PROJECT DESCRIPTION:SR-25 FROM CR-33 TO MIDDLESEX RD \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.315MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	947,402	0	0	0	0	0	947,402
DIH	23,784	6,265	0	0	0	0	30,049
DS	47,295	0	0	0	0	0	47,295
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	525,819	0	0	0	0	525,819
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	1,018,481	542,374	0	0	0	0	1,560,855

FEDERAL PROJECT NUMBER: D524 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,017,704	0	0	0	0	1,017,704
DS	0	938,607	0	0	0	0	938,607
SA	0	4,497,830	0	0	0	0	4,497,830
TOTAL D524 023 B	0	6,454,141	0	0	0	0	6,454,141
TOTAL 448769 1	1,018,481	6,996,515	0	0	0	0	8,014,996
TOTAL Project:	1,018,481	6,996,515	0	0	0	0	8,014,996



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ITEM NUMBER:448876 1 PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .340MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,007	3,993	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,140	0	0	0	0	5,140
TOTAL <N/A>	1,007	9,133	0	0	0	0	10,140

FEDERAL PROJECT NUMBER: D523 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	325,832	0	0	0	0	0	325,832
TALT	13,847	10,280	0	0	0	0	24,127
TOTAL D523 065 B	339,679	10,280	0	0	0	0	349,959
TOTAL 448876 1	340,686	19,413	0	0	0	0	360,099
TOTAL Project:	340,686	19,413	0	0	0	0	360,099

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ITEM NUMBER:449426 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM N. OF SHOWCASE OF CITRUS TO N. OF S. BRADSHAW RD \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.404MI TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	917	9,420	0	0	0	0	10,337
DS	26,169	0	0	0	0	0	26,169
TOTAL <N/A>	27,086	9,420	0	0	0	0	36,506
TOTAL 449426 1	27,086	9,420	0	0	0	0	36,506
TOTAL Project:	27,086	9,420	0	0	0	0	36,506

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ITEM NUMBER:449454 1 PROJECT DESCRIPTION:HAMMOCK RIDGE RD ROUNDABOUT \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .053MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BCC							
LF	0	0	375,000	0	0	0	375,000
SL	0	0	375,000	0	0	0	375,000
TOTAL <N/A>	0	0	750,000	0	0	0	750,000
TOTAL 449454 1	0	0	750,000	0	0	0	750,000
TOTAL Project:	0	0	750,000	0	0	0	750,000

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ITEM NUMBER:449478 1 PROJECT DESCRIPTION:SR-25 AT THE BENTON STREET TRAIL INTERSECTION \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .100MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG							
DIH	0	1,000	0	0	0	0	1,000
DS	9,000	0	0	0	0	0	9,000
TOTAL <N/A>	9,000	1,000	0	0	0	0	10,000
TOTAL 449478 1	9,000	1,000	0	0	0	0	10,000
TOTAL Project:	9,000	1,000	0	0	0	0	10,000

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ITEM NUMBER:449792 1 PROJECT DESCRIPTION:SR 40 / ASTOR BRIDGE # 110077 ELECTR/MECH REHAB \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .098MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	641,015	0	0	0	0	0	641,015
DIH	4,370	2,630	0	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,991,829	0	0	0	0	0	5,991,829
DIH	139	10,141	0	0	0	0	10,280
TOTAL <N/A>	6,637,353	12,771	0	0	0	0	6,650,124
TOTAL 449792 1	6,637,353	12,771	0	0	0	0	6,650,124
TOTAL Project:	6,637,353	12,771	0	0	0	0	6,650,124

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ITEM NUMBER:450580 1 PROJECT DESCRIPTION:SR 500 / US 441 / NORTH BLVD FROM PERKINS ST TO MILLS RD \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.390MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	763,100	0	0	0	0	0	763,100
DIH	24,890	110	0	0	0	0	25,000
DS	1,822	0	0	0	0	0	1,822
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,455,685	0	0	0	3,455,685
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	367,226	0	0	0	367,226
TOTAL <N/A>	789,812	110	3,833,511	0	0	0	4,623,433
TOTAL 450580 1	789,812	110	3,833,511	0	0	0	4,623,433
TOTAL Project:	789,812	110	3,833,511	0	0	0	4,623,433

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ITEM NUMBER:450581 1 PROJECT DESCRIPTION:SR 500 FROM LAKESHORE BLVD TO LAKE EUSTIS DR \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.314MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	791,392	0	0	0	0	0	791,392
DIH	19,078	922	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	4,738,168	0	0	0	4,738,168
TOTAL <N/A>	810,470	922	4,748,768	0	0	0	5,560,160
TOTAL 450581 1	810,470	922	4,748,768	0	0	0	5,560,160
TOTAL Project:	810,470	922	4,748,768	0	0	0	5,560,160

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ITEM NUMBER:450584 1 PROJECT DESCRIPTION:SR 44 / MAIN ST. / SR 500 AT INTERSECTION CR 473(CREEK RD/BLUEGILL DR) \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .166MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,873	9,127	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	867,605	0	0	0	867,605
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	10,873	9,127	878,205	0	0	0	898,205

FEDERAL PROJECT NUMBER: D524 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	375,000	0	0	0	0	0	375,000
DDR	94,113	0	0	0	0	0	94,113

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TOTAL D524 016 B	125,000	0	0	0	0	0	0	125,000
TOTAL 450584 1	594,113	0	0	0	0	0	0	594,113
TOTAL Project:	604,986	9,127	878,205	0	0	0	0	1,492,318
	604,986	9,127	878,205	0	0	0	0	1,492,318

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ITEM NUMBER:450740 1 PROJECT DESCRIPTION:SR 25(US27) FROM N OF SR 50 TO CR 561A/SOUTHERN BREEZE DR \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.586MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	426,632	199,999	0	0	0	0	626,631
DIH	3,983	6,017	0	0	0	0	10,000
DS	40,180	0	0	0	0	0	40,180
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,967,522	0	0	0	2,967,522
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	7,598,169	0	0	0	7,598,169
TOTAL <N/A>	470,795	206,016	10,576,291	0	0	0	11,253,102
TOTAL 450740 1	470,795	206,016	10,576,291	0	0	0	11,253,102
TOTAL Project:	470,795	206,016	10,576,291	0	0	0	11,253,102

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ITEM NUMBER:450898 1 PROJECT DESCRIPTION:GREEN MOUNTAIN SCENIC OVERLOOK AND TRAILHEAD TOWER ADDITION \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.720MI TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
LF	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	150,000	0	0	0	0	0	150,000

FEDERAL PROJECT NUMBER: D524 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
LF	0	2,419,703	0	0	0	0	2,419,703

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TOTAL SB	0	649,999	0	0	0	0	649,999
TOTAL D524 043 B	0	3,069,702	0	0	0	0	3,069,702
TOTAL 450898 1	150,000	3,069,702	0	0	0	0	3,219,702
TOTAL Project:	150,000	3,069,702	0	0	0	0	3,219,702

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ITEM NUMBER:452642 1 PROJECT DESCRIPTION:CR19 FROM LAKEVIEW AVE TO CR48 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.107MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,950	0	0	0	0	20,950
DS	0	419,000	0	0	0	0	419,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,600,615	0	0	1,600,615
DIH	0	0	0	14,120	0	0	14,120
TOTAL <N/A>	0	439,950	0	1,614,735	0	0	2,054,685
TOTAL 452642 1	0	439,950	0	1,614,735	0	0	2,054,685
TOTAL Project:	0	439,950	0	1,614,735	0	0	2,054,685

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ITEM NUMBER:452646 1 PROJECT DESCRIPTION:SR 44 FROM US 441 / SR 44 / SR 500 TO S OF SR 44 (ORANGE AVE) \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.110MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	29,300	0	0	0	0	29,300
DS	0	586,000	0	0	0	0	586,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,473,977	0	0	3,473,977
DIH	0	0	0	30,930	0	0	30,930
TOTAL <N/A>	0	615,300	0	3,504,907	0	0	4,120,207
TOTAL 452646 1	0	615,300	0	3,504,907	0	0	4,120,207
TOTAL Project:	0	615,300	0	3,504,907	0	0	4,120,207

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ITEM NUMBER:453086 1 PROJECT DESCRIPTION:SR 44 FROM SR 44 IN LAKE COUNTY TO VOLUSIA COUNTY LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .527MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	234,000	0	0	0	0	234,000
DIH	0	11,700	0	0	0	0	11,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,280,913	0	0	1,280,913
DIH	0	0	0	62,192	0	0	62,192
TOTAL <N/A>	0	245,700	0	1,343,105	0	0	1,588,805
TOTAL 453086 1	0	245,700	0	1,343,105	0	0	1,588,805
TOTAL Project:	0	245,700	0	1,343,105	0	0	1,588,805

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ITEM NUMBER:453206 1 PROJECT DESCRIPTION:DONNELLY STREET MILLING AND RESURFACING \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .766MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	500,000	0	0	0	0	500,000
LF	0	815,000	0	0	0	0	815,000
TOTAL <N/A>	0	1,315,000	0	0	0	0	1,315,000
TOTAL 453206 1	0	1,315,000	0	0	0	0	1,315,000
TOTAL Project:	0	1,315,000	0	0	0	0	1,315,000

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ITEM NUMBER:453449 1 PROJECT DESCRIPTION:CR 44 FROM US 441 TO SR 19 LEFT TURN LANES \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 10.862MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
ACSS	0	652,000	0	0	0	0	652,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	0	0	0	2,646,750	0	0	2,646,750
TOTAL <N/A>	0	652,000	0	2,646,750	0	0	3,298,750
TOTAL 453449 1	0	652,000	0	2,646,750	0	0	3,298,750
TOTAL Project:	0	652,000	0	2,646,750	0	0	3,298,750

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ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 4.118MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
DIH	975,343	0	0	0	0	0	975,343
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	4,397,875	4,397,875
DIH	0	0	0	0	0	58,250	58,250
TOTAL <N/A>	975,343	0	0	0	0	4,456,125	5,431,468

FEDERAL PROJECT NUMBER: D517 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	81,176,466	81,176,466
DS	0	0	0	0	0	3,836,300	3,836,300
SA	0	0	0	0	0	2,776,399	2,776,399
SL	0	0	0	0	0	9,857,315	9,857,315
SM	0	0	0	0	0	595,853	595,853



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SN	0	0	0	0	0	5,664,564	5,664,564
TOTAL D517 079 B	0	0	0	0	0	103,906,897	103,906,897

FEDERAL PROJECT NUMBER: D517 108 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	653,294	0	0	0	0	0	653,294
HPP	81,261	0	0	0	0	0	81,261
SA	2,070,206	0	0	0	0	0	2,070,206
SL	5,718,406	0	0	0	0	0	5,718,406
TOTAL D517 108 B	8,523,167	0	0	0	0	0	8,523,167

FEDERAL PROJECT NUMBER: SFTL 162 R

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	143,104	0	0	0	0	0	143,104
HPP	682,728	0	0	0	0	0	682,728
SA	987,634	0	0	0	0	0	987,634
TOTAL SFTL 162 R	1,813,466	0	0	0	0	0	1,813,466

FEDERAL PROJECT NUMBER: SFT1 162 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,337,582	0	0	0	0	0	10,337,582
DS	2,468,650	0	0	0	0	0	2,468,650
HPP	9,694	0	0	0	0	0	9,694
TOTAL SFT1 162 R	12,815,926	0	0	0	0	0	12,815,926

FEDERAL PROJECT NUMBER: 3015 028 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	511,971	0	0	0	0	0	511,971
DDR	547,588	0	0	0	0	0	547,588
DIH	377,790	4,493	0	0	0	0	382,283
DS	114,967	0	0	0	0	0	114,967
EB	6,851	0	0	0	0	0	6,851
GFSL	205,655	0	0	0	0	0	205,655
GFSN	30,330	0	0	0	0	0	30,330
SA	26,674	0	0	0	0	0	26,674
SL	589,759	0	0	0	0	0	589,759
SN	2,642,547	0	0	0	0	0	2,642,547
TOTAL 3015 028 P	5,054,132	4,493	0	0	0	0	5,058,625
TOTAL 238648 1	29,182,034	4,493	0	0	0	108,363,022	137,549,549
TOTAL Project:	29,182,034	4,493	0	0	0	108,363,022	137,549,549

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 ITEM NUMBER:410674 1 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE \*SIS\*  
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 25.943MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,294,994	0	0	0	0	0	2,294,994
DIH	200,958	97	0	0	0	0	201,055
DS	12,609	0	0	0	0	0	12,609
TOTAL <N/A>	2,508,561	97	0	0	0	0	2,508,658
TOTAL 410674 1	2,508,561	97	0	0	0	0	2,508,658

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 ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 \*SIS\*  
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 5.327MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,039	0	0	0	0	0	8,039
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,000	0	0	0	0	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	601,500	601,500
TOTAL <N/A>	408,039	0	0	0	0	601,500	1,009,539

FEDERAL PROJECT NUMBER: D519 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	37,786,316	37,786,316
DI	0	0	0	0	0	49,487,659	49,487,659
GMR	0	0	0	0	0	33,990,648	33,990,648
STED	0	0	0	0	0	11,659,010	11,659,010
TOTAL D519 048 B	0	0	0	0	0	132,923,633	132,923,633

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FEDERAL PROJECT NUMBER: 3501 032 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	642,707	0	0	0	0	0	0	0	642,707
ACSN	306,774	0	0	0	0	0	0	0	306,774
ART	1,200,000	0	0	0	0	0	0	0	1,200,000
DIH	369,615	26,765	0	0	0	0	0	0	396,380
EB	139,975	0	0	0	0	0	0	0	139,975
SA	212,249	0	0	0	0	0	0	0	212,249
SL	5,660,253	0	0	0	0	0	0	0	5,660,253
SN	1,077,598	0	0	0	0	0	0	0	1,077,598
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	496,206	0	0	0	0	0	0	0	496,206
TALN	163,794	0	0	0	0	0	0	0	163,794
TOTAL 3501 032 P	10,269,171	26,765	0	0	0	0	0	0	10,295,936

FEDERAL PROJECT NUMBER: 3501 042 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSN	60,550	0	0	0	0	0	0	0	60,550
DDR	29,493	0	0	0	0	0	0	0	29,493
DIH	57,762	0	0	0	0	0	0	0	57,762
DS	254,185	0	0	0	0	0	0	0	254,185
GFSN	288,171	0	0	0	0	0	0	0	288,171
SA	1,639,313	0	0	0	0	0	0	0	1,639,313
SL	422,219	0	0	0	0	0	0	0	422,219
SN	3,084,549	0	0	0	0	0	0	0	3,084,549
TOTAL 3501 042 P	5,836,242	0	0	0	0	0	0	0	5,836,242
TOTAL 410674 2	16,513,452	26,765	0	0	0	0	133,525,133	0	150,065,350

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ITEM NUMBER: 410674 3 PROJECT DESCRIPTION: SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A \*SIS\*  
DISTRICT: 05 COUNTY: MARION PROJECT LENGTH: 6.140MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	1,934,536	16,811,714	1,500,000	19,817,590	0	0	40,063,840
ARTW	575,880	730,037	0	0	0	0	1,305,917
DIH	46,074	596,287	316,000	0	0	0	958,361
TOTAL <N/A>	2,556,490	18,138,038	1,816,000	19,817,590	0	0	42,328,118

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FEDERAL PROJECT NUMBER: 3501 033 P

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
ACSA	144,814	0	0	0	0	0	0	144,814
ART	1,549,011	0	0	0	0	0	0	1,549,011
DIH	383,367	9,877	0	0	0	0	0	393,244
DS	49,850	0	0	0	0	0	0	49,850
EB	136,930	0	0	0	0	0	0	136,930
SA	196,139	0	0	0	0	0	0	196,139
SL	5,416,792	0	0	0	0	0	0	5,416,792
SN	86,580	0	0	0	0	0	0	86,580
TOTAL 3501 033 P	7,963,483	9,877	0	0	0	0	0	7,973,360

FEDERAL PROJECT NUMBER: 3501 035 P

PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
SA	1,000,000	0	0	0	0	0	0	1,000,000
SN	37,686	0	0	0	0	0	0	37,686
TALN	150,000	0	0	0	0	0	0	150,000
TALT	850,000	0	0	0	0	0	0	850,000
TOTAL 3501 035 P	2,037,686	0	0	0	0	0	0	2,037,686
TOTAL 410674 3	12,557,659	18,147,915	1,816,000	19,817,590	0	0	0	52,339,164

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ITEM NUMBER:410674 4 PROJECT DESCRIPTION:SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.655MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
ART	2,684,553	0	0	0	0	0	0	2,684,553
DIH	63,349	40,651	0	0	0	0	0	104,000
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
ART	0	125,000	0	0	0	0	0	125,000
DS	0	65,000	0	0	0	0	0	65,000
TOTAL <N/A>	2,747,902	230,651	0	0	0	0	0	2,978,553
TOTAL 410674 4	2,747,902	230,651	0	0	0	0	0	2,978,553
TOTAL Project:	34,327,574	18,405,428	1,816,000	19,817,590	0	133,525,133	0	207,891,725

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ITEM NUMBER:411256 5 PROJECT DESCRIPTION:SR 35 (US 301) DALLAS POND REDESIGN \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.404MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	235,004	0	0	0	0	0	235,004
DIH	22,636	1,704	0	0	0	0	24,340
DS	4,572	0	0	0	0	0	4,572
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	219,696	0	0	0	0	0	219,696
DIH	50,358	0	0	0	0	0	50,358
DS	53,849	0	0	0	0	0	53,849
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285,050	0	0	0	0	0	285,050
DIH	19,298	3,931	0	0	0	0	23,229
DS	39,689	0	0	0	0	0	39,689
TOTAL <N/A>	930,152	5,635	0	0	0	0	935,787
TOTAL 411256 5	930,152	5,635	0	0	0	0	935,787
TOTAL Project:	930,152	5,635	0	0	0	0	935,787

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ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .741MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	46,260	0	0	0	0	46,260
TOTAL <N/A>	0	46,260	0	0	0	0	46,260
FEDERAL PROJECT NUMBER: D518 028 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	31,250	0	0	0	0	0	31,250

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DIH	415	0	0	0	0	0	415
GFSL	534	0	0	0	0	0	534
GFSN	186,511	0	0	0	0	0	186,511
SA	1,298,271	0	0	0	0	0	1,298,271
SL	551,530	0	0	0	0	0	551,530
SN	1,756,091	0	0	0	0	0	1,756,091
TOTAL D518 028 B	3,824,602	0	0	0	0	0	3,824,602

FEDERAL PROJECT NUMBER: D519 072 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	804,352	0	0	0	0	0	804,352
GFSL	150,075	0	0	0	0	0	150,075
GFSN	463,490	0	0	0	0	0	463,490
SA	318,837	0	0	0	0	0	318,837
SL	988,979	0	0	0	0	0	988,979
SN	583,933	0	0	0	0	0	583,933

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	105	0	0	0	0	0	105
ACSN	39,713	0	0	0	0	0	39,713
GFSN	220,212	0	0	0	0	0	220,212
LF	21,958	0	0	0	0	0	21,958
NFP	9,303,455	0	0	0	0	0	9,303,455
SA	325,630	0	0	0	0	0	325,630
SM	44,014	0	0	0	0	0	44,014
SN	654,698	2,562	0	0	0	0	657,260
TOTAL D519 072 B	14,923,585	2,562	0	0	0	0	14,926,147

FEDERAL PROJECT NUMBER: 5752 015 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	134,118	304	0	0	0	0	134,422
SL	61,687	0	0	0	0	0	61,687
SN	2,314,460	0	0	0	0	0	2,314,460

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	300,000	0	0	0	0	0	300,000
TOTAL 5752 015 S	2,810,265	304	0	0	0	0	2,810,569
TOTAL 433651 1	21,558,452	49,126	0	0	0	0	21,607,578

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ITEM NUMBER:433651 4 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .414MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D521 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	59,497	1,570	0	0	0	0	61,067
TOTAL D521 086 B	59,497	1,570	0	0	0	0	61,067

FEDERAL PROJECT NUMBER: D524 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	250,335	0	0	0	0	250,335
TOTAL D524 033 B	0	250,335	0	0	0	0	250,335
TOTAL 433651 4	59,497	251,905	0	0	0	0	311,402

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ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 13.993MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,244	0	0	0	0	0	44,244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	180,645	0	0	0	0	0	180,645
TOTAL <N/A>	224,889	0	0	0	0	0	224,889

FEDERAL PROJECT NUMBER: D519 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	110,440	0	0	0	0	0	110,440
DIH	20,084	0	0	0	0	0	20,084
NHPP	1,275,429	0	0	0	0	0	1,275,429
TOTAL D519 043 B	1,405,953	0	0	0	0	0	1,405,953

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FEDERAL PROJECT NUMBER: D520 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,449,142	2,500	0	0	0	0	1,451,642
DDR	661,091	0	0	0	0	0	661,091
DS	527,383	0	0	0	0	0	527,383
NHPP	28,742,179	0	0	0	0	0	28,742,179
TOTAL D520 075 B	31,379,795	2,500	0	0	0	0	31,382,295
TOTAL 443170 1	33,010,637	2,500	0	0	0	0	33,013,137
TOTAL Project:	54,628,586	303,531	0	0	0	0	54,932,117

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ITEM NUMBER:433652 1 PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.309MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	145,137	0	0	0	0	0	145,137
DIH	169,595	1,367	0	0	0	0	170,962
DS	1,682,854	0	0	0	0	0	1,682,854
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	82,016	17,498	0	0	0	0	99,514
TOTAL <N/A>	2,079,602	18,865	0	0	0	0	2,098,467

FEDERAL PROJECT NUMBER: D520 098 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,838	0	0	0	0	0	32,838
GFSa	30,288	0	0	0	0	0	30,288
SA	1,963	0	0	0	0	0	1,963
SL	2,921,399	177,602	0	0	0	0	3,099,001
TOTAL D520 098 B	2,986,488	177,602	0	0	0	0	3,164,090
TOTAL 433652 1	5,066,090	196,467	0	0	0	0	5,262,557
TOTAL Project:	5,066,090	196,467	0	0	0	0	5,262,557



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ITEM NUMBER:433660 1 PROJECT DESCRIPTION:US 441 @ SR 464 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .433MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,089	160,000	0	0	0	0	177,089
DIH	142,952	4,809	0	0	0	0	147,761
DS	689,685	0	0	0	0	0	689,685
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	230,810	0	0	0	0	0	230,810
DIH	136,436	0	0	0	0	0	136,436
DS	11,161	0	0	0	0	0	11,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,266,370	21,860	0	0	1,288,230
DIH	0	0	26,500	0	0	0	26,500
SA	0	0	2,918,027	0	0	0	2,918,027
TOTAL <N/A>	1,228,133	164,809	4,210,897	21,860	0	0	5,625,699
TOTAL 433660 1	1,228,133	164,809	4,210,897	21,860	0	0	5,625,699
TOTAL Project:	1,228,133	164,809	4,210,897	21,860	0	0	5,625,699

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ITEM NUMBER:433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .384MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	234,257	0	0	0	0	0	234,257
DIH	70,287	0	0	0	0	0	70,287
DS	639,164	0	0	0	0	0	639,164
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	210,232	0	0	0	0	0	210,232
DIH	73,434	0	0	0	0	0	73,434

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DS	267,199	0	0
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
DDR	214,641	0	0
LF	157,497	10,634	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
DDR	98,085	0	0
DS	352	0	0
TOTAL <N/A>	1,965,148	10,634	0

FEDERAL PROJECT NUMBER: D521 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACSL	7,381	0	0
DDR	1,367,191	0	0
DIH	43,780	4,625	0
DS	224,898	0	0
GFSL	561,751	0	0
LF	182,436	0	0
SA	174,748	0	0
SL	1,728,525	0	0
SN	975,704	0	0
TOTAL D521 017 B	5,266,414	4,625	0
TOTAL 433661 1	7,231,562	15,259	0

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ITEM NUMBER:445800 1 PROJECT DESCRIPTION:E SR 40 @ SR 492 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .116MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,167	0	0	0	0	0	8,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,664	0	0	0	0	0	1,664
TOTAL <N/A>	9,831	0	0	0	0	0	9,831

FEDERAL PROJECT NUMBER: D520 074 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,254	12,103	0	0	0	0	31,357
HSP	207,917	0	0	0	0	0	207,917

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SA	267,326	0	0	0	0	0	267,326
TOTAL D520 074 B	494,497	12,103	0	0	0	0	506,600
FEDERAL PROJECT NUMBER: D522 035 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	241,902	0	0	0	0	0	241,902
DDR	29,680	0	0	0	0	0	29,680
DIH	7,828	7,172	0	0	0	0	15,000
HSP	1,807,185	0	0	0	0	0	1,807,185
LF	104,731	0	0	0	0	0	104,731
SA	558,006	0	0	0	0	0	558,006
TOTAL D522 035 B	2,749,332	7,172	0	0	0	0	2,756,504
TOTAL 445800 1	3,253,660	19,275	0	0	0	0	3,272,935
TOTAL Project:	10,485,222	34,534	0	0	0	0	10,519,756

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ITEM NUMBER:434844 2 PROJECT DESCRIPTION:CR 42 AT SE 182ND \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	17,633	0	0	0	0	0	17,633
TOTAL <N/A>	17,633	0	0	0	0	0	17,633

FEDERAL PROJECT NUMBER: D522 073 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	120,008	525	0	0	0	0	120,533
TOTAL D522 073 B	120,008	525	0	0	0	0	120,533
TOTAL 434844 2	137,641	525	0	0	0	0	138,166
TOTAL Project:	137,641	525	0	0	0	0	138,166

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ITEM NUMBER:435209 1 PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .001MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,636,410	0	0	0	0	0	2,636,410
DIH	176,617	19,250	0	0	0	0	195,867
DS	575,493	0	0	0	0	0	575,493
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,318,867	0	0	0	0	0	5,318,867
DIH	346,168	12,139	0	0	0	0	358,307
DS	240,194	0	0	0	0	0	240,194
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	118,395	3,261,821	0	0	0	0	3,380,216
DIH	5,950	75,039	20,000	0	0	0	100,989
LF	0	3,380,216	0	0	0	0	3,380,216
TRWR	257,500	0	0	0	0	0	257,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	1,760,000	0	0	0	0	1,760,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	6,139,714	0	0	0	0	6,139,714
DDR	0	3,858,750	0	0	0	0	3,858,750
LF	0	32,928	0	0	0	0	32,928
SA	0	0	0	218,600	0	0	218,600
SL	0	102,902	0	0	0	0	102,902
TOTAL <N/A>	9,675,594	18,642,759	20,000	218,600	0	0	28,556,953

FEDERAL PROJECT NUMBER: D523 040 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	50,763,986	0	0	0	0	50,763,986
ACSL	0	2,516,655	0	0	0	0	2,516,655
LF	0	13,050,360	0	0	0	0	13,050,360
SL	0	4,530,911	0	0	0	0	4,530,911
TRIP	0	6,828,120	0	0	0	0	6,828,120
TRWR	0	3,789,320	0	0	0	0	3,789,320
TOTAL D523 040 B	0	81,479,352	0	0	0	0	81,479,352

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FEDERAL PROJECT NUMBER: D523 045 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,948,826	0	0	0	0	3,948,826
DS	0	0	5,703,941	0	0	0	5,703,941
LF	0	8,319,784	0	0	0	0	8,319,784
SA	0	3,873,030	0	0	0	0	3,873,030
SL	0	1,000,000	0	0	0	0	1,000,000
TRIP	0	3,822,678	532,669	0	0	0	4,355,347
TRWR	0	418,360	0	0	0	0	418,360
TOTAL D523 045 B	0	21,382,678	6,236,610	0	0	0	27,619,288
TOTAL 435209 1	9,675,594	121,504,789	6,256,610	218,600	0	0	137,655,593

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ITEM NUMBER:435209 2 PROJECT DESCRIPTION:NW 49TH ST FROM NW 70TH (CR 225) TO NW 44TH AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	1,500,000	0	0	0	0	1,500,000
LF	0	1,924,000	0	0	0	0	1,924,000
TOTAL <N/A>	0	3,424,000	0	0	0	0	3,424,000
TOTAL 435209 2	0	3,424,000	0	0	0	0	3,424,000
TOTAL Project:	9,675,594	124,928,789	6,256,610	218,600	0	0	141,079,593

-----  
ITEM NUMBER:435484 2 PROJECT DESCRIPTION:PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
SL	0	0	377,882	0	0	0	377,882
SN	0	0	375,829	0	0	0	375,829
TALL	0	0	442,433	0	0	0	442,433
TALN	0	0	390,018	0	0	0	390,018

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HIGHWAYS							
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TALT	0	0	571,838	0	0	0	571,838
TOTAL <N/A>	0	0	2,158,000	0	0	0	2,158,000
TOTAL 435484 2	0	0	2,158,000	0	0	0	2,158,000
TOTAL Project:	0	0	2,158,000	0	0	0	2,158,000

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ITEM NUMBER: 435660 2 PROJECT DESCRIPTION: SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) \*SIS\*  
DISTRICT: 05 COUNTY: MARION PROJECT LENGTH: .216MI TYPE OF WORK: ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,245	0	0	0	0	0	3,245
DS	33	0	0	0	0	0	33
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,628	0	0	0	0	0	8,628
TOTAL <N/A>	11,906	0	0	0	0	0	11,906

FEDERAL PROJECT NUMBER: D517 105 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	147	0	0	0	0	0	147
DDR	42,383	0	0	0	0	0	42,383
NHPP	437,644	1	0	0	0	0	437,645
TOTAL D517 105 B	480,174	1	0	0	0	0	480,175

FEDERAL PROJECT NUMBER: 3341 006 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,869	0	0	0	0	0	14,869
DS	170,454	0	0	0	0	0	170,454
NHPP	398,753	0	0	0	0	0	398,753
SA	115,217	0	0	0	0	0	115,217
TOTAL 3341 006 P	699,293	0	0	0	0	0	699,293

FEDERAL PROJECT NUMBER: 3341 007 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	92,262	0	0	0	0	0	92,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,259	0	0	0	0	0	163,259
DS	35,444	0	0	0	0	0	35,444

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		HIGHWAYS		=====			
NHPP	1,246,173	477	0	0	0	0	1,246,650
TOTAL 3341 007 P	1,537,138	477	0	0	0	0	1,537,615
TOTAL 435660 2	2,728,511	478	0	0	0	0	2,728,989
TOTAL Project:	2,728,511	478	0	0	0	0	2,728,989

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ITEM NUMBER:435686 1 PROJECT DESCRIPTION:SR 500 / US 441 @ SE 98TH LANE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .189MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,707	13,291	0	0	0	0	51,998
DS	221,456	0	0	0	0	0	221,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,246,361	0	0	0	0	0	1,246,361
DIH	16,105	0	0	0	0	0	16,105
DS	23,765	0	0	0	0	0	23,765
TOTAL <N/A>	1,546,394	13,291	0	0	0	0	1,559,685
TOTAL 435686 1	1,546,394	13,291	0	0	0	0	1,559,685
TOTAL Project:	1,546,394	13,291	0	0	0	0	1,559,685

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ITEM NUMBER:436755 1 PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D521 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,335	0	0	0	0	0	1,335
TALL	434,627	4,026	0	0	0	0	438,653
TOTAL D521 064 B	435,962	4,026	0	0	0	0	439,988
TOTAL 436755 1	435,962	4,026	0	0	0	0	439,988
TOTAL Project:	435,962	4,026	0	0	0	0	439,988

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ITEM NUMBER:436756 1 PROJECT DESCRIPTION:DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
TALL	0	253,001	0	0	0	0	253,001
TOTAL <N/A>	0	253,001	0	0	0	0	253,001
TOTAL 436756 1	0	253,001	0	0	0	0	253,001
TOTAL Project:	0	253,001	0	0	0	0	253,001

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ITEM NUMBER:437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.406MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	373,681	0	0	0	0	0	373,681
DIH	25,497	0	0	0	0	0	25,497
DS	4,487	0	0	0	0	0	4,487
TOTAL <N/A>	403,665	0	0	0	0	0	403,665

FEDERAL PROJECT NUMBER: D521 094 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,761	0	0	0	0	0	11,761
DS	23,416	0	0	0	0	0	23,416
SL	1,010,414	212	0	0	0	0	1,010,626
TALL	190,686	0	0	0	0	0	190,686
TOTAL D521 094 B	1,236,277	212	0	0	0	0	1,236,489
TOTAL 437596 2	1,639,942	212	0	0	0	0	1,640,154
TOTAL Project:	1,639,942	212	0	0	0	0	1,640,154



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HIGHWAYS  
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ITEM NUMBER:437826 1 PROJECT DESCRIPTION:I-75 MARION COUNTY REST AREAS LANDSCAPING \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .542MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	478,011	0	0	0	0	478,011
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	0	488,301	0	0	0	0	488,301
TOTAL 437826 1	0	488,301	0	0	0	0	488,301
TOTAL Project:	0	488,301	0	0	0	0	488,301

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ITEM NUMBER:438562 1 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .346MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	629,099	0	0	0	0	0	629,099
DIH	72,454	997	0	0	0	0	73,451
DRA	2,587,773	0	0	0	0	0	2,587,773
DS	15,412	0	0	0	0	0	15,412
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	3,045,404	254,596	0	0	0	0	3,300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,417	25,933	0	0	0	0	51,350
DRA	1,916,288	0	0	0	0	0	1,916,288
DS	16,313	0	0	0	0	0	16,313
TOTAL <N/A>	8,308,160	281,526	0	0	0	0	8,589,686

FEDERAL PROJECT NUMBER: D523 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,799,035	0	0	0	0	0	2,799,035

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		HIGHWAYS					
CARB	5,688,576	161,424	0	0	0	0	5,850,000
CARL	629,725	0	0	0	0	0	629,725
DRA	22,355,348	0	0	0	0	0	22,355,348
TOTAL D523 009 B	31,472,684	161,424	0	0	0	0	31,634,108
TOTAL 438562 1	39,780,844	442,950	0	0	0	0	40,223,794
TOTAL Project:	39,780,844	442,950	0	0	0	0	40,223,794

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ITEM NUMBER:439234 1 PROJECT DESCRIPTION:SR 200 FROM I-75 TO US 301 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 3.321MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	798,273	0	0	0	0	0	798,273
DIH	43,092	3,053	0	0	0	0	46,145
DS	1,112,362	0	0	0	0	0	1,112,362
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	140,000	0	0	0	0	0	140,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	548,401	0	0	0	0	0	548,401
DDR	5,837,837	0	0	0	0	0	5,837,837
DIH	1,953	8,605	0	0	0	0	10,558
DS	11,134,068	0	0	0	0	0	11,134,068
TOTAL <N/A>	19,615,986	11,658	0	0	0	0	19,627,644
TOTAL 439234 1	19,615,986	11,658	0	0	0	0	19,627,644
TOTAL Project:	19,615,986	11,658	0	0	0	0	19,627,644

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ITEM NUMBER:439238 1 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 10.612MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,241,110	0	0	0	0	0	2,241,110
DIH	157,664	14,585	0	0	0	0	172,249

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HIGHWAYS							
DS	504,214	0	0	0	0	0	504,214
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	301,000	0	0	0	0	0	301,000
DIH	1,778	0	0	0	0	0	1,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,036,510	0	0	0	0	0	2,036,510
DIH	164,932	830	0	0	0	0	165,762
DS	225,348	0	0	0	0	0	225,348
TOTAL <N/A>	5,632,556	15,415	0	0	0	0	5,647,971

FEDERAL PROJECT NUMBER: D517 114 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	405,000	0	0	0	0	0	405,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,379,557	0	0	0	0	0	1,379,557
DS	630,871	0	0	0	0	0	630,871
NHRE	5,823,937	0	0	0	0	0	5,823,937
SA	8,526,260	0	0	0	0	0	8,526,260
TOTAL D517 114 B	16,765,625	0	0	0	0	0	16,765,625
TOTAL 439238 1	22,398,181	15,415	0	0	0	0	22,413,596

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ITEM NUMBER:439238 2 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 7.230MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,673,197	0	0	0	0	0	1,673,197
DIH	65,594	1,438	0	0	0	0	67,032
DS	681,425	0	0	0	0	0	681,425
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,000	0	0	0	0	1,000
DIH	261	239	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	1,714,835	0	0	1,714,835
SL	0	0	0	215,462	0	0	215,462
TALL	0	0	0	1,412,495	0	0	1,412,495

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	TALT			HIGHWAYS			
TOTAL <N/A>	0	0	0	1,249,179	0	0	1,249,179
TOTAL 439238 2	2,420,477	2,677	0	4,591,971	0	0	7,015,125
TOTAL Project:	24,818,658	18,092	0	4,591,971	0	0	29,428,721

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ITEM NUMBER:439887 1 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.234MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	483	0	0	0	0	0	483
TOTAL <N/A>	483	0	0	0	0	0	483

FEDERAL PROJECT NUMBER: D517 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	56,104	0	0	0	0	0	56,104
TOTAL D517 044 B	56,104	0	0	0	0	0	56,104

FEDERAL PROJECT NUMBER: D518 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,715	30,116	0	0	0	0	72,831
DS	53,587	0	0	0	0	0	53,587
HSP	30,866	0	0	0	0	0	30,866
TOTAL D518 039 B	127,168	30,116	0	0	0	0	157,284
TOTAL 439887 1	183,755	30,116	0	0	0	0	213,871
TOTAL Project:	183,755	30,116	0	0	0	0	213,871

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ITEM NUMBER:440311 1 PROJECT DESCRIPTION:I-75 WILDWOOD WEIGH STATION REPAIRS \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.136MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,422	18,888	0	0	0	0	51,310

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DS	21,896	0	0	0	0	0	21,896
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,895	0	0	0	0	0	2,895
DS	16,578	0	0	0	0	0	16,578
DWS	12,155,334	0	0	0	0	0	12,155,334
TOTAL <N/A>	12,229,125	18,888	0	0	0	0	12,248,013
TOTAL 440311 1	12,229,125	18,888	0	0	0	0	12,248,013
TOTAL Project:	12,229,125	18,888	0	0	0	0	12,248,013

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ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 8.846MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,620,856	0	0	0	0	0	1,620,856
DIH	83,646	32,673	0	0	0	0	116,319
DS	90,455	0	0	0	0	0	90,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	63,989	0	0	0	0	0	63,989
TOTAL <N/A>	1,858,946	32,673	0	0	0	0	1,891,619

FEDERAL PROJECT NUMBER: D519 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	148,939	0	0	0	0	0	148,939
DDR	2,677,125	0	0	0	0	0	2,677,125
DIH	96,419	6,492	0	0	0	0	102,911
DS	1,225,027	0	0	0	0	0	1,225,027
GFSL	4,198	0	0	0	0	0	4,198
SA	15,576,082	0	0	0	0	0	15,576,082
SL	679,485	0	0	0	0	0	679,485
TOTAL D519 069 B	20,407,275	6,492	0	0	0	0	20,413,767
TOTAL 441136 1	22,266,221	39,165	0	0	0	0	22,305,386
TOTAL Project:	22,266,221	39,165	0	0	0	0	22,305,386

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ITEM NUMBER:441141 1 PROJECT DESCRIPTION:SR 464 FROM SR 500 (US 27/301) TO SR 35 TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 5.878MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,611,172	0	0	0	0	0	2,611,172
DIH	81,610	916	0	0	0	0	82,526
DS	47,874	0	0	0	0	0	47,874
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,003	0	0	0	0	0	26,003
DS	2,545	0	0	0	0	0	2,545
TOTAL <N/A>	2,799,204	916	0	0	0	0	2,800,120

FEDERAL PROJECT NUMBER: D521 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,059,111	0	0	0	0	0	5,059,111
ACSA	1,575,027	7,054	0	0	0	0	1,582,081
ACSL	0	34,500	0	0	0	0	34,500
DDR	3,139,292	0	0	0	0	0	3,139,292
DS	3,690,108	0	0	0	0	0	3,690,108
SA	14,431,817	0	0	0	0	0	14,431,817
TOTAL D521 049 B	27,895,355	41,554	0	0	0	0	27,936,909
TOTAL 441141 1	30,694,559	42,470	0	0	0	0	30,737,029
TOTAL Project:	30,694,559	42,470	0	0	0	0	30,737,029

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ITEM NUMBER:441366 1 PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .790MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,949	0	0	0	0	0	28,949
DS	4,140	0	0	0	0	0	4,140
TOTAL <N/A>	33,089	0	0	0	0	0	33,089

FEDERAL PROJECT NUMBER: D518 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	397,257	0	0	0	0	0	397,257
TOTAL D518 076 B	397,257	0	0	0	0	0	397,257

FEDERAL PROJECT NUMBER: D520 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,986	3,965	0	0	0	0	6,951
DDR	1,484	0	0	0	0	0	1,484
HSP	747,018	371	0	0	0	0	747,389
TOTAL D520 013 B	751,488	4,336	0	0	0	0	755,824
TOTAL 441366 1	1,181,834	4,336	0	0	0	0	1,186,170
TOTAL Project:	1,181,834	4,336	0	0	0	0	1,186,170

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ITEM NUMBER:443270 1 PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .790MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	62,469	0	0	0	0	0	62,469
DIH	6,778	6,781	0	0	0	0	13,559
DS	1,803	0	0	0	0	0	1,803

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	404,049	0	0	0	0	0	404,049
	DIH	66,184	5,312	0	0	0	0	71,496
TOTAL	<N/A>	541,283	12,093	0	0	0	0	553,376
TOTAL	443270 1	541,283	12,093	0	0	0	0	553,376
TOTAL	Project:	541,283	12,093	0	0	0	0	553,376

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ITEM NUMBER:443624 3 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 326 \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .794MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	0	12,300,000	0	12,300,000
	DIH	0	0	0	0	0	246,000	246,000
TOTAL	<N/A>	0	0	0	0	12,300,000	246,000	12,546,000
TOTAL	443624 3	0	0	0	0	12,300,000	246,000	12,546,000

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ITEM NUMBER:443624 5 PROJECT DESCRIPTION:I-75 (SR 93) FROM SR 200 TO SR 326 - PHASE 1 \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 7.027MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	6,980	3,020	0	0	0	0	10,000
TOTAL	<N/A>	6,980	3,020	0	0	0	0	10,000
TOTAL	443624 5	6,980	3,020	0	0	0	0	10,000
TOTAL	Project:	6,980	3,020	0	0	12,300,000	246,000	12,556,000



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ITEM NUMBER:443703 1 PROJECT DESCRIPTION:SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 5.393MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	587,993	0	0	0	0	0	587,993
DIH	24,959	48,513	0	0	0	0	73,472
DS	928	0	0	0	0	0	928
TOTAL <N/A>	613,880	48,513	0	0	0	0	662,393
TOTAL 443703 1	613,880	48,513	0	0	0	0	662,393
TOTAL Project:	613,880	48,513	0	0	0	0	662,393

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ITEM NUMBER:443730 1 PROJECT DESCRIPTION:US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.262MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	428,840	0	0	0	0	0	428,840
DIH	327	9,933	0	0	0	0	10,260
DS	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	679,167	9,933	0	0	0	0	689,100
TOTAL 443730 1	679,167	9,933	0	0	0	0	689,100
TOTAL Project:	679,167	9,933	0	0	0	0	689,100

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ITEM NUMBER:444767 1 PROJECT DESCRIPTION:US 441 SLOPES EAST SIDE AT RR OVER PASS B/W SE 3RD AVE & SE 30TH ST \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .318MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	574,116	0	0	0	0	0	574,116
DIH	49,264	5,374	0	0	0	0	54,638
TOTAL <N/A>	623,380	5,374	0	0	0	0	628,754
TOTAL 444767 1	623,380	5,374	0	0	0	0	628,754
TOTAL Project:	623,380	5,374	0	0	0	0	628,754

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ITEM NUMBER:445212 1 PROJECT DESCRIPTION:SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.362MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	48,320	5,039	0	0	0	0	53,359
DS	13,169	0	0	0	0	0	13,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	492,173	0	0	0	0	0	492,173
DIH	8,394	1,606	0	0	0	0	10,000
DS	5,441,264	0	0	0	0	0	5,441,264
TOTAL <N/A>	6,003,320	6,645	0	0	0	0	6,009,965

FEDERAL PROJECT NUMBER: D522 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,068,696	0	0	0	0	0	1,068,696
TOTAL D522 021 B	1,068,696	0	0	0	0	0	1,068,696
TOTAL 445212 1	7,072,016	6,645	0	0	0	0	7,078,661
TOTAL Project:	7,072,016	6,645	0	0	0	0	7,078,661

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 ITEM NUMBER:445217 1 PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 \*SIS\*  
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 8.404MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	662,000	0	0	0	0	0	662,000
DIH	35,254	1,054	0	0	0	0	36,308
DS	460,358	0	0	0	0	0	460,358
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	480,000	0	0	0	0	0	480,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,391	18,879	0	0	0	0	40,270
DS	9,080	0	0	0	0	0	9,080
TOTAL <N/A>	1,668,083	19,933	0	0	0	0	1,688,016

FEDERAL PROJECT NUMBER: D521 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	7,768,485	0	0	0	0	0	7,768,485
ACSA	2,015,058	0	0	0	0	0	2,015,058
DDR	62,566	0	0	0	0	0	62,566
DS	1,004,480	0	0	0	0	0	1,004,480
GFSA	108,386	0	0	0	0	0	108,386
SA	755,660	0	0	0	0	0	755,660
TOTAL D521 039 B	11,714,635	0	0	0	0	0	11,714,635
TOTAL 445217 1	13,382,718	19,933	0	0	0	0	13,402,651
TOTAL Project:	13,382,718	19,933	0	0	0	0	13,402,651

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ITEM NUMBER:445218 1 PROJECT DESCRIPTION:SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 3.146MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,139,305	0	0	0	0	0	1,139,305
DIH	31,792	597	0	0	0	0	32,389
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	581,385	0	0	0	0	581,385
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	1,171,097	592,272	0	0	0	0	1,763,369

FEDERAL PROJECT NUMBER: D524 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	7,445,279	0	0	0	0	7,445,279
TOTAL D524 035 B	0	7,445,279	0	0	0	0	7,445,279
TOTAL 445218 1	1,171,097	8,037,551	0	0	0	0	9,208,648

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ITEM NUMBER:448635 1 PROJECT DESCRIPTION:SR-25 FROM NORTH OF CR-25A TO AVENUE I \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 3.173MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	978,403	0	0	0	0	0	978,403
DIH	14,887	113	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	565,942	0	0	0	0	565,942
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	993,290	576,345	0	0	0	0	1,569,635

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FEDERAL PROJECT NUMBER: D524 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	5,612,640	0	0	0	0	5,612,640
DDR	0	1,754,401	0	0	0	0	1,754,401
TOTAL D524 036 B	0	7,367,041	0	0	0	0	7,367,041
TOTAL 448635 1	993,290	7,943,386	0	0	0	0	8,936,676
TOTAL Project:	2,164,387	15,980,937	0	0	0	0	18,145,324

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ITEM NUMBER:445302 1 PROJECT DESCRIPTION:SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.207MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	867,776	0	0	0	0	0	867,776
DIH	41,271	1,097	0	0	0	0	42,368
DS	7,958	0	0	0	0	0	7,958
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,905,863	0	0	0	0	0	3,905,863
DIH	316	9,964	0	0	0	0	10,280
DS	2,244,468	0	0	0	0	0	2,244,468
TOTAL <N/A>	7,067,652	11,061	0	0	0	0	7,078,713
TOTAL 445302 1	7,067,652	11,061	0	0	0	0	7,078,713
TOTAL Project:	7,067,652	11,061	0	0	0	0	7,078,713

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ITEM NUMBER:445321 1 PROJECT DESCRIPTION:WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.136MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	5,263,220	30,741	0	0	0	0	5,293,961
TOTAL <N/A>	5,263,220	30,741	0	0	0	0	5,293,961
TOTAL 445321 1	5,263,220	30,741	0	0	0	0	5,293,961
TOTAL Project:	5,263,220	30,741	0	0	0	0	5,293,961

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ITEM NUMBER:445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,048	0	0	0	0	0	7,048
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,251	0	0	0	0	0	10,251
TOTAL <N/A>	17,299	0	0	0	0	0	17,299

FEDERAL PROJECT NUMBER: D520 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	8,000	0	0	0	0	0	8,000
DIH	35,638	15,293	0	0	0	0	50,931
HSP	152,000	0	0	0	0	0	152,000
SA	198,586	0	0	0	0	0	198,586
TOTAL D520 053 B	394,224	15,293	0	0	0	0	409,517

FEDERAL PROJECT NUMBER: D521 088 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	5,058	0	0	0	0	0	5,058

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DDR	17,481	0	0	0	0	0	0	17,481	
DIH	6,399	9,791	0	0	0	0	0	16,190	
DS	139,780	0	0	0	0	0	0	139,780	
HSP	1,126,026	696	0	0	0	0	0	1,126,722	
TOTAL D521 088 B	1,294,744	10,487	0	0	0	0	0	1,305,231	
TOTAL 445687 1	1,706,267	25,780	0	0	0	0	0	1,732,047	
TOTAL Project:	1,706,267	25,780	0	0	0	0	0	1,732,047	

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ITEM NUMBER:445688 1 PROJECT DESCRIPTION:US 27/US 441 @ CR 42 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .065MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,289	0	0	0	0	0	5,289
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	280	0	0	0	0	0	280
DIH	15,219	189	0	0	0	0	15,408
DS	761	0	0	0	0	0	761
TOTAL <N/A>	21,549	189	0	0	0	0	21,738

FEDERAL PROJECT NUMBER: D521 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	158,838	0	0	0	0	0	158,838
SA	62,275	0	0	0	0	0	62,275
TOTAL D521 011 B	221,113	0	0	0	0	0	221,113

FEDERAL PROJECT NUMBER: D522 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	616,405	0	0	0	0	0	616,405
DDR	56,189	0	0	0	0	0	56,189
HSP	144,262	0	0	0	0	0	144,262
TOTAL D522 028 B	816,856	0	0	0	0	0	816,856
TOTAL 445688 1	1,059,518	189	0	0	0	0	1,059,707
TOTAL Project:	1,059,518	189	0	0	0	0	1,059,707

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ITEM NUMBER:445701 1 PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .180MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	62,481	0	0	0	0	0	62,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,839	0	0	0	0	0	8,839
DIH	13,947	6,323	0	0	0	0	20,270
DS	152	0	0	0	0	0	152
PKYI	101	0	0	0	0	0	101
TOTAL <N/A>	85,520	6,323	0	0	0	0	91,843
FEDERAL PROJECT NUMBER: D521 006 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	19,579	128	0	0	0	0	19,707
DIH	980	0	0	0	0	0	980
HSP	401,387	613	0	0	0	0	402,000
SA	46,367	0	0	0	0	0	46,367
TOTAL D521 006 B	468,313	741	0	0	0	0	469,054
FEDERAL PROJECT NUMBER: D522 024 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	249,271	0	0	0	0	0	249,271
ACSS	28,763	0	0	0	0	0	28,763
DDR	1,942,556	0	0	0	0	0	1,942,556
DS	916,598	0	0	0	0	0	916,598
HSP	126,978	0	0	0	0	0	126,978
SA	412,337	0	0	0	0	0	412,337
TOTAL D522 024 B	3,676,503	0	0	0	0	0	3,676,503
TOTAL 445701 1	4,230,336	7,064	0	0	0	0	4,237,400
TOTAL Project:	4,230,336	7,064	0	0	0	0	4,237,400



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ITEM NUMBER:446910 1 PROJECT DESCRIPTION:ASSET MAINTENANCE MARION COUNTY \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	25,000	0	0	0	0	0	25,000
TOTAL 446910 1	25,000	0	0	0	0	0	25,000
TOTAL Project:	25,000	0	0	0	0	0	25,000

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ITEM NUMBER:447137 1 PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .543MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	57,368	0	0	0	0	0	57,368
DIH	742	1,258	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	178,000	0	0	0	0	0	178,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,023,666	0	0	0	0	0	1,023,666
DDR	13,588	0	0	0	0	0	13,588
DIH	23,255	953	0	0	0	0	24,208
TOTAL <N/A>	1,296,619	2,211	0	0	0	0	1,298,830
TOTAL 447137 1	1,296,619	2,211	0	0	0	0	1,298,830
TOTAL Project:	1,296,619	2,211	0	0	0	0	1,298,830

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ITEM NUMBER:447603 1 PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .026MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,171	0	0	0	0	0	24,171
TOTAL <N/A>	24,171	0	0	0	0	0	24,171
FEDERAL PROJECT NUMBER: D521 083 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,764	532	0	0	0	0	18,296
SL	392,700	0	0	0	0	0	392,700
TOTAL D521 083 B	410,464	532	0	0	0	0	410,996
FEDERAL PROJECT NUMBER: D522 058 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	303,505	0	0	0	0	0	303,505
ACSS	1,237,551	1,907	0	0	0	0	1,239,458
LF	259,179	0	0	0	0	0	259,179
SL	106,151	0	0	0	0	0	106,151
TOTAL D522 058 B	1,906,386	1,907	0	0	0	0	1,908,293
TOTAL 447603 1	2,341,021	2,439	0	0	0	0	2,343,460
TOTAL Project:	2,341,021	2,439	0	0	0	0	2,343,460

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ITEM NUMBER:447861 1 PROJECT DESCRIPTION:I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.136MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	532,902	0	0	0	532,902
TOTAL <N/A>	0	0	532,902	0	0	0	532,902
TOTAL 447861 1	0	0	532,902	0	0	0	532,902
TOTAL Project:	0	0	532,902	0	0	0	532,902

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ITEM NUMBER:448376 1 PROJECT DESCRIPTION:I-75/SR-93 FROM SR-200 TO NORTH OF SR-500 \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 4.469MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,013	0	0	0	0	0	36,013
TOTAL <N/A>	36,013	0	0	0	0	0	36,013
FEDERAL PROJECT NUMBER: D522 056 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,393,432	10,775	0	0	0	0	1,404,207
TOTAL D522 056 B	1,393,432	10,775	0	0	0	0	1,404,207
TOTAL 448376 1	1,429,445	10,775	0	0	0	0	1,440,220
TOTAL Project:	1,429,445	10,775	0	0	0	0	1,440,220

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ITEM NUMBER:448526 1 PROJECT DESCRIPTION:SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.331MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	929,022	0	0	0	0	0	929,022
DIH	17,844	767	0	0	0	0	18,611
DS	15,875	0	0	0	0	0	15,875
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	367,493	0	0	0	0	367,493
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	962,741	378,550	0	0	0	0	1,341,291

FEDERAL PROJECT NUMBER: D523 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,461,270	0	0	0	0	3,461,270
SA	0	852,006	0	0	0	0	852,006
SN	0	451,467	0	0	0	0	451,467
TOTAL D523 091 B	0	4,764,743	0	0	0	0	4,764,743
TOTAL 448526 1	962,741	5,143,293	0	0	0	0	6,106,034
TOTAL Project:	962,741	5,143,293	0	0	0	0	6,106,034

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ITEM NUMBER:448924 1 PROJECT DESCRIPTION:SR-492 OVER CSX RR & SW 66TH ST OVER I-75 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .102MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	43,595	0	0	0	0	0	43,595
DIH	420	1,580	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	106,000	0	0	0	0	0	106,000

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DS	40,000	0	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	411,618	0	0	0	0	0	0	411,618
DIH	3,741	869	0	0	0	0	0	4,610
TOTAL <N/A>	605,374	2,449	0	0	0	0	0	607,823
TOTAL 448924 1	605,374	2,449	0	0	0	0	0	607,823
TOTAL Project:	605,374	2,449	0	0	0	0	0	607,823

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ITEM NUMBER:449261 1 PROJECT DESCRIPTION:SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .436MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
SL	0	0	0	0	175,334	0	175,334
SN	0	0	0	0	23,909	0	23,909
TOTAL <N/A>	0	0	0	0	199,243	0	199,243
TOTAL 449261 1	0	0	0	0	199,243	0	199,243
TOTAL Project:	0	0	0	0	199,243	0	199,243

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ITEM NUMBER:449277 1 PROJECT DESCRIPTION:CR-484 AT THE INTERSECTION OF MARION OAKS BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .021MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
LF	60,795	0	0	0	0	0	60,795
TOTAL <N/A>	60,795	0	0	0	0	0	60,795

FEDERAL PROJECT NUMBER: D523 092 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
ACSL	0	300,000	0	0	0	0	300,000
ACSM	0	56,167	0	0	0	0	56,167

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	LF							
TOTAL D523 092 B	0	204,057	0	0	0	0	0	204,057
TOTAL 449277 1	60,795	560,224	0	0	0	0	0	560,224
		560,224	0	0	0	0	0	621,019

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ITEM NUMBER:449277 2 PROJECT DESCRIPTION:CR-484 AT THE INTERSECTION OF MARION OAKS BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	0	13,450	0	0	0	0	13,450
	0	13,450	0	0	0	0	13,450

FEDERAL PROJECT NUMBER: D523 092 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL D523 092 B	0	92,163	0	0	0	0	92,163
TOTAL 449277 2	0	92,163	0	0	0	0	92,163
TOTAL Project:	60,795	105,613	0	0	0	0	105,613
		665,837	0	0	0	0	726,632

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ITEM NUMBER:449317 1 PROJECT DESCRIPTION:CR 484 AT SW 135TH ST RD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .236MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C

TOTAL <N/A>	88,705	0	0	0	0	0	88,705
	88,705	0	0	0	0	0	88,705

FEDERAL PROJECT NUMBER: D523 093 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C

TOTAL D523 093 B	0	263,886	0	0	0	0	263,886
TOTAL 449317 1	0	198,319	0	0	0	0	198,319
	88,705	462,205	0	0	0	0	462,205
		462,205	0	0	0	0	550,910

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ITEM NUMBER:449317 2 PROJECT DESCRIPTION:CR 484 AT SW 135TH ST RD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	15,858	0	0	0	0	15,858
TOTAL <N/A>	0	15,858	0	0	0	0	15,858

FEDERAL PROJECT NUMBER: D523 093 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSM	0	108,219	0	0	0	0	108,219
TOTAL D523 093 B	0	108,219	0	0	0	0	108,219
TOTAL 449317 2	0	124,077	0	0	0	0	124,077
TOTAL Project:	88,705	586,282	0	0	0	0	674,987

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ITEM NUMBER:449443 1 PROJECT DESCRIPTION:NE 8TH AVE FROM SR 40 TO SR 492 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .900MI TYPE OF WORK:ROUNDBOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
SL	0	0	0	4,452,800	0	0	4,452,800
TOTAL <N/A>	0	0	0	4,452,800	0	0	4,452,800
TOTAL 449443 1	0	0	0	4,452,800	0	0	4,452,800
TOTAL Project:	0	0	0	4,452,800	0	0	4,452,800

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ITEM NUMBER:450637 1 PROJECT DESCRIPTION:US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER (BELLVIEW) \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 8.760MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,101,076	564,991	0	0	0	0	1,666,067
DIH	26,255	3,745	0	0	0	0	30,000
DS	118,531	0	0	0	0	0	118,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,986,223	0	0	0	2,986,223
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	17,937,344	0	0	0	17,937,344
TOTAL <N/A>	1,245,862	568,736	20,934,167	0	0	0	22,748,765
TOTAL 450637 1	1,245,862	568,736	20,934,167	0	0	0	22,748,765
TOTAL Project:	1,245,862	568,736	20,934,167	0	0	0	22,748,765

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ITEM NUMBER:450665 1 PROJECT DESCRIPTION:SR 40 FROM SW 80TH AVE TO SW 52ND AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 3.158MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	101,814	48,979	0	0	0	0	150,793
DS	17,493	0	0	0	0	0	17,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	8,626,742	0	0	0	8,626,742
TOTAL <N/A>	119,307	48,979	8,637,342	0	0	0	8,805,628
TOTAL 450665 1	119,307	48,979	8,637,342	0	0	0	8,805,628
TOTAL Project:	119,307	48,979	8,637,342	0	0	0	8,805,628



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ITEM NUMBER:450948 1 PROJECT DESCRIPTION:SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 25.712MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,248	10,752	0	0	0	0	30,000
DS	171,771	0	0	0	0	0	171,771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,600	0	0	0	10,600
SA	0	0	1,931,540	0	0	0	1,931,540
SL	0	0	10,600	0	0	0	10,600
SM	0	0	39,329	0	0	0	39,329
SN	0	0	284,489	0	0	0	284,489
TOTAL <N/A>	191,019	10,752	2,276,558	0	0	0	2,478,329
FEDERAL PROJECT NUMBER: D523 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSM	50,000	0	0	0	0	0	50,000
DDR	176,730	0	0	0	0	0	176,730
SM	1,800,379	0	0	0	0	0	1,800,379
SN	99,621	0	0	0	0	0	99,621
TOTAL D523 050 B	2,126,730	0	0	0	0	0	2,126,730
FEDERAL PROJECT NUMBER: D524 039 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	21,363,305	0	0	0	21,363,305
SA	0	0	4,393,754	0	0	0	4,393,754
SL	0	0	1,556,333	0	0	0	1,556,333
SM	0	0	496,208	0	0	0	496,208
TOTAL D524 039 B	0	0	27,809,600	0	0	0	27,809,600
TOTAL 450948 1	2,317,749	10,752	30,086,158	0	0	0	32,414,659

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ITEM NUMBER:450951 1 PROJECT DESCRIPTION:SR 40 FROM 25TH AVE TO NE 64TH AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 4.244MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,384	1,616	0	0	0	0	15,000
DS	76,559	0	0	0	0	0	76,559
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	8,384,746	0	0	0	8,384,746
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	818,051	0	0	0	818,051
TOTAL <N/A>	89,943	1,616	9,213,397	0	0	0	9,304,956

FEDERAL PROJECT NUMBER: D523 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,184,635	0	0	0	0	0	1,184,635
TOTAL D523 055 B	1,184,635	0	0	0	0	0	1,184,635
TOTAL 450951 1	1,274,578	1,616	9,213,397	0	0	0	10,489,591

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ITEM NUMBER:450952 1 PROJECT DESCRIPTION:SR 40 FROM US 441 TO 25TH AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.356MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,787	8,713	0	0	0	0	27,500
DS	76,661	0	0	0	0	0	76,661
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	543,058	0	0	0	543,058
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	5,159,466	0	0	0	5,159,466
TOTAL <N/A>	95,448	8,713	5,713,124	0	0	0	5,817,285

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FEDERAL PROJECT NUMBER: D523 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	818,683	181,317	0	0	0	0	1,000,000
TOTAL D523 056 B	818,683	181,317	0	0	0	0	1,000,000
TOTAL 450952 1	914,131	190,030	5,713,124	0	0	0	6,817,285
TOTAL Project:	4,506,458	202,398	45,012,679	0	0	0	49,721,535

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ITEM NUMBER:451060 1 PROJECT DESCRIPTION:CR 42 AT CR 25 INTERSECTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .002MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
ACSS	0	0	385,850	0	0	0	385,850
TOTAL <N/A>	0	0	385,850	0	0	0	385,850
TOTAL 451060 1	0	0	385,850	0	0	0	385,850

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ITEM NUMBER:451060 2 PROJECT DESCRIPTION:CR 42 AT CR 25 INTERSECTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	214,000	0	0	0	0	214,000
TOTAL D523 095 B	0	214,000	0	0	0	0	214,000
TOTAL 451060 2	0	214,000	0	0	0	0	214,000
TOTAL Project:	0	214,000	385,850	0	0	0	599,850

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ITEM NUMBER:451251 1 PROJECT DESCRIPTION:SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	800,000	0	0	0	0	800,000
DIH	0	80,000	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,629,202	0	0	1,629,202
DIH	0	0	0	7,870	0	0	7,870
TOTAL <N/A>	0	880,000	0	1,637,072	0	0	2,517,072
TOTAL 451251 1	0	880,000	0	1,637,072	0	0	2,517,072
TOTAL Project:	0	880,000	0	1,637,072	0	0	2,517,072

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ITEM NUMBER:451253 1 PROJECT DESCRIPTION:SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,275	30,725	0	0	0	0	35,000
DS	6,638	0	0	0	0	0	6,638
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	306,486	0	0	0	306,486
DIH	0	0	6,572	0	0	0	6,572
TALL	0	0	64,130	0	0	0	64,130
TOTAL <N/A>	10,913	30,725	377,188	0	0	0	418,826

FEDERAL PROJECT NUMBER: D524 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	262,500	0	0	0	0	0	262,500
SA	68,651	0	0	0	0	0	68,651

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	TALL							
TOTAL D524 011 B	87,500	0	0	0	0	0	0	87,500
TOTAL 451253 1	418,651	0	0	0	0	0	0	418,651
TOTAL Project:	429,564	30,725	377,188	0	0	0	0	837,477

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ITEM NUMBER: 451440 1 PROJECT DESCRIPTION: SR 93 / I 75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE \*SIS\*  
DISTRICT: 05 COUNTY: MARION PROJECT LENGTH: 16.107MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	451,200	0	451,200
DIH	0	0	0	0	59,107	0	59,107
TOTAL <N/A>	0	0	0	0	510,307	0	510,307
TOTAL 451440 1	0	0	0	0	510,307	0	510,307

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ITEM NUMBER: 451440 2 PROJECT DESCRIPTION: SR 93 / I 75 FROM I-75 AT SR 200 TO I-75 SOUTH OF FLYOVER \*SIS\*  
DISTRICT: 05 COUNTY: MARION PROJECT LENGTH: 7.788MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	564,000	0	564,000
DIH	0	0	0	0	73,884	0	73,884
TOTAL <N/A>	0	0	0	0	637,884	0	637,884
TOTAL 451440 2	0	0	0	0	637,884	0	637,884

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ITEM NUMBER:451440 3 PROJECT DESCRIPTION:SR 93/I-75 @ SR 484 INTERCHANGE LANDSCAPING \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .209MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	452,678	0	452,678
DIH	0	0	0	0	59,301	0	59,301
TOTAL <N/A>	0	0	0	0	511,979	0	511,979
TOTAL 451440 3	0	0	0	0	511,979	0	511,979
TOTAL Project:	0	0	0	0	1,660,170	0	1,660,170

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ITEM NUMBER:452072 1 PROJECT DESCRIPTION:I-75 AT SR 326 INTERCHANGE IMPROVEMENTS \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.074MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,000	0	0	0	0	20,000
MFF	0	1,694,070	0	0	0	0	1,694,070
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	3,688,000	0	0	0	0	3,688,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	257,250	0	0	0	0	257,250
MFF	0	14,479,145	0	0	0	0	14,479,145
TOTAL <N/A>	0	20,138,465	0	0	0	0	20,138,465
TOTAL 452072 1	0	20,138,465	0	0	0	0	20,138,465

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ITEM NUMBER:452074 1 PROJECT DESCRIPTION:I-75 IMPROVEMENTS FROM SR 200 TO SR 326		PROJECT LENGTH: 8.009MI					*SIS*	
DISTRICT:05 COUNTY:MARION		TYPE OF WORK:ADD AUXILIARY LANE(S)						
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	26,687	3,313	0	0	0	0	30,000	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	20,000	0	0	0	0	20,000	
MFF	9,917,399	3,241,101	0	0	0	0	13,158,500	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,893	22,107	0	0	0	0	40,000	
MFF	275,000	36,725,000	0	0	0	0	37,000,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	0	9,492,000	0	0	0	0	9,492,000	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	15,606,462	0	0	0	0	15,606,462	
MFF	0	79,868,518	0	0	0	0	79,868,518	
TOTAL <N/A>	10,236,979	144,978,501	0	0	0	0	155,215,480	
TOTAL 452074 1	10,236,979	144,978,501	0	0	0	0	155,215,480	
TOTAL Project:	10,236,979	165,116,966	0	0	0	0	175,353,945	

ITEM NUMBER:452229 3 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5C - MARION		PROJECT LENGTH: 49.514MI					*SIS*	
DISTRICT:05 COUNTY:MARION		TYPE OF WORK:SAFETY PROJECT						
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	11,151	8,849	0	0	0	0	20,000	
DS	7,034	0	0	0	0	0	7,034	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DIH 3,727 26,273 0 0 0 0 30,000  
TOTAL <N/A> 21,912 35,122 0 0 0 0 57,034

FEDERAL PROJECT NUMBER: D523 032 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACSA 61,175 0 0 0 0 61,175  
ACSS 880,222 0 0 0 0 880,222  
DDR 50,038 0 0 0 0 50,038  
TOTAL D523 032 B 991,435 0 0 0 0 991,435  
TOTAL 452229 3 1,013,347 35,122 0 0 1,048,469  
TOTAL Project: 1,013,347 35,122 0 0 0 1,048,469

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ITEM NUMBER:452364 2 PROJECT DESCRIPTION:I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I) \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.000MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D524 006 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
GFEV 0 2,200,000 0 0 0 2,200,000  
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
GFEV 0 1,100,000 0 0 0 1,100,000  
LF 0 660,000 0 0 0 660,000  
TOTAL D524 006 B 0 3,960,000 0 0 0 3,960,000  
TOTAL 452364 2 0 3,960,000 0 0 3,960,000  
TOTAL Project: 0 3,960,000 0 0 0 3,960,000

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ITEM NUMBER:452634 1 PROJECT DESCRIPTION:SR 464 FROM SR 200 TO SR25/500 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.193MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DIH 0 23,600 0 0 0 23,600



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DS	0	472,000	0	0	0	0	472,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	364,667	0	0	364,667
DIH	0	0	0	27,316	0	0	27,316
DS	0	0	0	2,731,594	0	0	2,731,594
TOTAL <N/A>	0	495,600	0	3,123,577	0	0	3,619,177
TOTAL 452634 1	0	495,600	0	3,123,577	0	0	3,619,177
TOTAL Project:	0	495,600	0	3,123,577	0	0	3,619,177

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ITEM NUMBER:452635 1 PROJECT DESCRIPTION:SR 200 FROM SW 10TH ST TO NW 4TH ST \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .284MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	19,000	0	0	0	0	19,000
DS	0	380,000	0	0	0	0	380,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	116,131	0	0	116,131
DIH	0	0	0	7,690	0	0	7,690
DS	0	0	0	769,082	0	0	769,082
TOTAL <N/A>	0	399,000	0	892,903	0	0	1,291,903
TOTAL 452635 1	0	399,000	0	892,903	0	0	1,291,903
TOTAL Project:	0	399,000	0	892,903	0	0	1,291,903

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ITEM NUMBER:452636 1 PROJECT DESCRIPTION:SR 40 FROM US 41 TO SOUTH OF SW 119 AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 9.118MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	45,300	0	0	0	0	45,300
SN	0	906,000	0	0	0	0	906,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	0	0	7,983,189	0	7,983,189
	DIH	0	0	0	79,832	0	79,832
	SL	0	0	0	1,008,277	0	1,008,277
TOTAL <N/A>		0	951,300	0	9,071,298	0	10,022,598
TOTAL 452636 1		0	951,300	0	9,071,298	0	10,022,598
TOTAL Project:		0	951,300	0	9,071,298	0	10,022,598

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ITEM NUMBER:452694 1 PROJECT DESCRIPTION:SR 35 (US 301) FROM SUMTER COUNTY LINE TO N OF SE HIGHWAY 42 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.540MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	21,250	0	0	0	21,250
	DS	0	425,000	0	0	0	425,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	0	513,376	0	513,376
	DIH	0	0	0	41,671	0	41,671
	DS	0	0	0	4,167,019	0	4,167,019
TOTAL <N/A>		0	446,250	0	4,722,066	0	5,168,316
TOTAL 452694 1		0	446,250	0	4,722,066	0	5,168,316
TOTAL Project:		0	446,250	0	4,722,066	0	5,168,316

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ITEM NUMBER:453003 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .002MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
	DDR	0	18,227	0	0	0	18,227
TOTAL <N/A>		0	18,227	0	0	0	18,227
TOTAL 453003 1		0	18,227	0	0	0	18,227
TOTAL Project:		0	18,227	0	0	0	18,227

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ITEM NUMBER:000105 1 PROJECT DESCRIPTION:TOLL OPERATIONS BEACHLINE EAST \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.957M TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	833,756	112,000	112,000	112,000	112,000	580,567	1,862,323
TO05	3,607,878	0	0	0	0	0	3,607,878
TOTAL <N/A>	4,441,634	112,000	112,000	112,000	112,000	580,567	5,470,201
TOTAL 000105 1	4,441,634	112,000	112,000	112,000	112,000	580,567	5,470,201
TOTAL Project:	4,441,634	112,000	112,000	112,000	112,000	580,567	5,470,201

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ITEM NUMBER:000111 2 PROJECT DESCRIPTION:TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 12.616M TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO11	35,956,898	0	0	0	0	0	35,956,898
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TO11	88,563,674	5,500,000	5,500,000	5,500,000	5,500,000	27,500,000	138,063,674
TOTAL <N/A>	124,520,572	5,500,000	5,500,000	5,500,000	5,500,000	27,500,000	174,020,572
TOTAL 000111 2	124,520,572	5,500,000	5,500,000	5,500,000	5,500,000	27,500,000	174,020,572
TOTAL Project:	124,520,572	5,500,000	5,500,000	5,500,000	5,500,000	27,500,000	174,020,572

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ITEM NUMBER:239203 4 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.905MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	479,648	0	0	0	0	0	479,648
DIH	382,255	9	0	0	0	0	382,264
DS	975,902	0	0	0	0	0	975,902
LF	2,850,001	0	0	0	0	0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,347	0	0	0	0	0	17,347
DIH	16,566	0	0	0	0	0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	19,913,910	0	0	0	0	0	19,913,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,990,157	0	0	0	0	0	15,990,157
DIH	121,654	0	0	0	0	0	121,654
DS	38,083,981	0	0	0	0	0	38,083,981
LF	947,116	0	0	0	0	0	947,116
LFI	11,594	0	0	0	0	0	11,594
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,415,810	0	0	0	0	0	1,415,810
TOTAL <N/A>	81,205,941	9	0	0	0	0	81,205,950
TOTAL 239203 4	81,205,941	9	0	0	0	0	81,205,950

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ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.434MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,265,755	0	0	0	0	0	5,265,755
DIH	149,068	705	0	0	0	0	149,773
DS	174,828	0	0	0	0	0	174,828
LF	515,051	0	0	0	0	0	515,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,750	163,811	0	0	0	0	166,561
DIH	0	30,000	20,000	0	0	0	50,000
DS	0	0	408,000	0	0	0	408,000
LF	3,446,000	0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	74,639,513	0	0	74,639,513
DIH	0	0	0	54,650	0	0	54,650
DS	0	0	0	3,006,343	0	0	3,006,343
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	9,553,452	694,516	428,000	77,700,506	0	0	88,376,474
TOTAL 239203 7	9,553,452	694,516	428,000	77,700,506	0	0	88,376,474

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ITEM NUMBER:239203 8 PROJECT DESCRIPTION:SR 50 FROM CHULUOTA RD TO SR 520 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.113MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,846,479	0	0	0	0	0	3,846,479
DIH	105,799	905	0	0	0	0	106,704
DS	75,771	0	0	0	0	0	75,771

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	0	0	0	74,602,050	74,602,050	
DIH	0	0	0	0	0	0	58,250	58,250	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	400,000	0	0	0	0	0	400,000	
TOTAL <N/A>	4,028,049	400,905	0	0	0	0	74,660,300	79,089,254	
TOTAL 239203 8	4,028,049	400,905	0	0	0	0	74,660,300	79,089,254	
TOTAL Project:	94,787,442	1,095,430	428,000	77,700,506	0	0	74,660,300	248,671,678	

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ITEM NUMBER:239422 1 PROJECT DESCRIPTION:SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.113MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,007,434	0	0	0	0	0	3,007,434
DIH	301,680	0	0	0	0	0	301,680
DS	46,192	0	0	0	0	0	46,192
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,850	0	0	0	0	0	24,850
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	5,091,785	0	5,091,785
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	21,218,623	0	21,218,623
DIH	0	0	0	0	7,896	0	7,896
LF	0	0	0	0	63,411	0	63,411
TOTAL <N/A>	3,380,156	0	0	0	26,381,715	0	29,761,871

FEDERAL PROJECT NUMBER: 4311 025 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	1,239,013	0	0	0	0	0	1,239,013
DDR	1,086,859	0	0	0	0	0	1,086,859
DS	60,004	0	0	0	0	0	60,004
SA	5,148	0	0	0	0	0	5,148
TOTAL 4311 025 P	2,391,024	0	0	0	0	0	2,391,024

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FEDERAL PROJECT NUMBER: 8791 007 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	378	0	0	0	0	378
TOTAL	8791 007 U	378	0	0	0	0	378
TOTAL	239422 1	5,771,558	0	0	0	26,381,715	32,153,273

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ITEM NUMBER:239422 2 PROJECT DESCRIPTION:SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .064MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
	DDR	0	1,949,595	0	1,300,000	0	3,249,595
TOTAL	<N/A>	0	1,949,595	0	1,300,000	0	3,249,595
TOTAL	239422 2	0	1,949,595	0	1,300,000	0	3,249,595
TOTAL Project:		5,771,558	1,949,595	0	1,300,000	26,381,715	35,402,868

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ITEM NUMBER:239505 1 PROJECT DESCRIPTION:METROPLAN SU RESERVE BOX \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	0	0	0	7,351,835	7,920,364	12,790,956
TOTAL	<N/A>	0	0	0	7,351,835	7,920,364	28,063,155
TOTAL	239505 1	0	0	0	7,351,835	7,920,364	28,063,155

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ITEM NUMBER:239505 2 PROJECT DESCRIPTION:METROPLAN SU CONTINGENCY		PROJECT LENGTH: .000					TYPE OF WORK:BIKE PATH/TRAIL	*NON-SIS*
DISTRICT:05 COUNTY:ORANGE								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	1,206,436	0	0	0	0	1,206,436	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	2,233,089	0	0	0	0	2,233,089	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	552,749	1,043,984	0	0	0	1,596,733	
SU	0	3,592,360	2,030,715	25,321	25,321	25,321	5,699,038	
TOTAL <N/A>	0	7,584,634	3,074,699	25,321	25,321	25,321	10,735,296	
TOTAL 239505 2	0	7,584,634	3,074,699	25,321	25,321	25,321	10,735,296	

ITEM NUMBER:239505 3 PROJECT DESCRIPTION:METROPLAN TRANSPORTATION ALTERNATIVE/CARBON REDUCTION RESERVES		PROJECT LENGTH: .000					TYPE OF WORK:BIKE PATH/TRAIL	*NON-SIS*
DISTRICT:05 COUNTY:ORANGE								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	0	0	0	1,072,215	3,447,468	4,566,769	9,086,452	
TALU	0	0	0	437,965	798,647	5,507,786	6,744,398	
TOTAL <N/A>	0	0	0	1,510,180	4,246,115	10,074,555	15,830,850	
TOTAL 239505 3	0	0	0	1,510,180	4,246,115	10,074,555	15,830,850	



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ITEM NUMBER:239505 4 PROJECT DESCRIPTION:METROPLAN TRANSPORTATION ALTERNATIVE/CARBON REDUCTION CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	170,310	0	0	0	0	170,310
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	1,308,868	4,448,144	3,110	3,110	3,110	5,766,342
TALU	0	3,016,047	0	3,750	3,750	3,750	3,027,297
TOTAL <N/A>	0	4,495,225	4,448,144	6,860	6,860	6,860	8,963,949
TOTAL 239505 4	0	4,495,225	4,448,144	6,860	6,860	6,860	8,963,949
TOTAL Project:	0	12,079,859	7,522,843	8,894,196	12,198,660	22,897,692	63,593,250

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ITEM NUMBER:242484 4 PROJECT DESCRIPTION:I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD. \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.070MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	215,823	256	0	0	0	0	216,079
LF	107,454	0	0	0	0	0	107,454
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	929,637	0	0	0	0	0	929,637
DI	1,011,000	0	0	0	0	0	1,011,000
DS	290,000	0	0	0	0	0	290,000
GMR	4,065,999	0	0	0	0	0	4,065,999
TOTAL <N/A>	6,619,913	256	0	0	0	0	6,620,169

FEDERAL PROJECT NUMBER: 0042 219 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	543,536	0	0	0	0	0	543,536
DS	19,537	0	0	0	0	0	19,537

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NH	7,141,750	0	0	0	0	0	7,141,750
NHAC	4,588,471	0	0	0	0	0	4,588,471
RED	1,887,745	0	0	0	0	0	1,887,745
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	356,365	0	0	0	0	0	356,365
TOTAL 0042 219 I	14,537,404	0	0	0	0	0	14,537,404
TOTAL 242484 4	21,157,317	256	0	0	0	0	21,157,573

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ITEM NUMBER:242484 7 PROJECT DESCRIPTION:SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.800MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	51,841	0	0	0	0	0	51,841
DS	154,371	0	0	0	0	0	154,371
PKYI	19,415	0	0	0	0	0	19,415
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	962,400	0	0	0	0	0	962,400
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,012	0	0	0	0	0	4,012
TOTAL <N/A>	1,192,039	0	0	0	0	0	1,192,039

FEDERAL PROJECT NUMBER: D517 035 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	473,910	0	0	0	0	0	473,910
DIS	881,370	0	0	0	0	0	881,370
NHEX	10,382,149	0	0	0	0	0	10,382,149
NHPP	30,845,219	0	0	0	0	0	30,845,219
TOTAL D517 035 B	42,582,648	0	0	0	0	0	42,582,648

FEDERAL PROJECT NUMBER: D518 035 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	6,200,000	6,200,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	4,700,000	4,700,000

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DIH 0 0 0 0 0 132,600 132,600  
TOTAL D518 035 B 0 0 0 0 0 11,032,600 11,032,600

FEDERAL PROJECT NUMBER: 0042 265 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACNP 1,422,958 16,408 0 0 0 0 1,439,366  
DDR 520,881 0 0 0 0 0 520,881  
DI 159,356 0 0 0 0 0 159,356  
DIH 653,643 0 0 0 0 0 653,643  
NH 4,294 0 0 0 0 0 4,294  
NHPP 11,922,268 0 0 0 0 0 11,922,268  
SA 1,998,857 0 0 0 0 0 1,998,857  
TOTAL 0042 265 I 16,682,257 16,408 0 0 0 0 16,698,665  
TOTAL 242484 7 60,456,944 16,408 0 0 0 11,032,600 71,505,952

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ITEM NUMBER:242484 8 PROJECT DESCRIPTION:SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 5.650MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DDR 115,176 0 0 0 0 0 115,176  
DI 5,285 0 0 0 0 0 5,285  
DS 66,590 0 0 0 0 0 66,590  
PKYI 1,835 0 0 0 0 0 1,835  
  
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DDR 327,500 0 0 0 0 0 327,500  
DS 35,395 0 0 0 0 0 35,395  
  
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DS 761 0 0 0 0 0 761  
TOTAL <N/A> 552,542 0 0 0 0 0 552,542

FEDERAL PROJECT NUMBER: D517 116 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACNP 29,283 12,443,483 12,784,141 0 0 56,768,600 82,025,507  
BNIR 77,895,737 36,168,705 0 0 0 0 114,064,442  
CM 3,095,563 0 0 0 0 0 3,095,563

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DDR	38,375,867	0	0	0	0	0	38,375,867
DI	2,861,781	0	0	14,166,917	0	1,231,400	18,260,098
DIH	36,613	65,240	0	0	0	0	101,853
DS	519,783	0	0	0	0	0	519,783
GFSA	9,441,383	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	1,740,426
NHPP	162,190,559	28,840,062	23,349,742	0	0	0	214,380,363
RED	5,685,308	0	0	0	0	0	5,685,308
SA	9,147,844	0	0	0	0	0	9,147,844
SU	3,328,364	0	0	0	0	0	3,328,364
TOTAL D517 116 B	314,348,511	77,517,490	36,133,883	14,166,917	0	58,000,000	500,166,801

FEDERAL PROJECT NUMBER: 0042 266 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	5,353,000	7,878,000	13,231,000
DDR	279,476	0	0	0	0	0	279,476
DI	349,602	0	0	0	0	0	349,602
DIH	986,912	122,527	0	0	0	0	1,109,439
NHPP	20,353,682	0	0	0	0	0	20,353,682
SA	5,000	0	0	0	0	0	5,000
SIWR	750,552	0	0	0	0	0	750,552

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	500,000	0	0	0	0	0	500,000
DDR	400,000	0	0	0	0	0	400,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	2,500,000	0	0	0	0	2,500,000
NHPP	8,662,241	0	0	0	0	0	8,662,241

TOTAL 0042 266 I	32,287,465	2,622,527	0	0	5,353,000	7,878,000	48,140,992
TOTAL 242484 8	347,188,518	80,140,017	36,133,883	14,166,917	5,353,000	65,878,000	548,860,335
TOTAL Project:	428,802,779	80,156,681	36,133,883	14,166,917	5,353,000	76,910,600	641,523,860

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ITEM NUMBER:407143 4 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .369MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	80,734	0	0	0	0	0	80,734
DS	885	0	0	0	0	0	885

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,812,809	0	0	0	0	0	1,812,809
LF	2,353,727	176,340	0	0	0	0	2,530,067

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,692,408	0	0	0	0	0	2,692,408
DIH	2,050	0	0	0	0	0	2,050
DS	2,067,232	0	0	0	0	0	2,067,232
LF	7,784	0	0	0	0	0	7,784

TOTAL <N/A>	9,017,629	176,340	0	0	0	0	9,193,969
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FEDERAL PROJECT NUMBER: MULT 007 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	218,065	0	0	0	0	0	218,065
HPP	204,837	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	180,163

TOTAL MULT 007 R	603,065	0	0	0	0	0	603,065
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FEDERAL PROJECT NUMBER: MULT 009 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	301,950	0	0	0	0	0	301,950
DDR	6,007,927	0	0	0	0	0	6,007,927
DIH	150,208	6,390	0	0	0	0	156,598
DS	2,085,881	0	0	0	0	0	2,085,881
HPP	1,712,406	0	0	0	0	0	1,712,406
LF	219,967	0	0	0	0	0	219,967
SA	4,776,769	0	0	0	0	0	4,776,769
TIMP	907,966	0	0	0	0	0	907,966

TOTAL MULT 009 R	16,163,074	6,390	0	0	0	0	16,169,464
TOTAL 407143 4	25,783,768	182,730	0	0	0	0	25,966,498

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ITEM NUMBER:407143 5 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.103MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	658,002	0	0	0	0	0	658,002
DIH	46,496	0	0	0	0	0	46,496
DS	638,879	0	0	0	0	0	638,879

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	2,851,086	0	0	0	0	0	0	2,851,086
	DER	7,978	0	0	0	0	0	0	7,978
	DS	199,185	0	0	0	0	0	0	199,185
	LF	6,049,140	37,445	0	0	0	0	0	6,086,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	38,903,962	0	0	0	0	0	0	38,903,962
	DER	57,595	0	0	0	0	0	0	57,595
	DIH	48,442	0	0	0	0	0	0	48,442
	DS	1,365,425	0	0	0	0	0	0	1,365,425
	LF	364,107	34,175	0	0	0	0	0	398,282
TOTAL <N/A>		51,190,297	71,620	0	0	0	0	0	51,261,917
TOTAL 407143 5		51,190,297	71,620	0	0	0	0	0	51,261,917

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ITEM NUMBER:407143 6 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.066MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	37,277	0	0	0	0	37,277
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	12,286	0	0	0	0	12,286
	LF	232,215	0	0	0	0	232,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CIGP	6,570,923	0	0	0	0	6,570,923
	DDR	18,191,062	0	0	0	0	18,191,062
	DER	85,719	0	0	0	0	85,719
	DIH	114,977	0	0	0	0	114,977
	DS	535,688	0	0	0	0	535,688
	LF	4,022,376	4,418	0	0	0	4,026,794
TOTAL <N/A>		29,802,523	4,418	0	0	0	29,806,941
TOTAL 407143 6		29,802,523	4,418	0	0	0	29,806,941
TOTAL Project:		106,776,588	258,768	0	0	0	107,035,356

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ITEM NUMBER:408416 1 PROJECT DESCRIPTION:I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 24.673MI TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	122,179	1,435	0	0	0	0	123,614
TOTAL <N/A>	122,179	1,435	0	0	0	0	123,614

FEDERAL PROJECT NUMBER: 0042 232 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	2,018,915	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	22,073,485
BNIR	50,782,975	0	0	0	0	0	50,782,975
CM	2,425,670	0	0	0	0	0	2,425,670
DDR	830,981	0	0	0	0	0	830,981
DIH	5,619,169	0	0	0	0	0	5,619,169
DIRS	1,618,114	0	0	0	0	0	1,618,114
DS	26,916,077	0	0	0	0	0	26,916,077
GMR	156,840,560	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	7,500,000
NH	21,997	0	0	0	0	0	21,997
NHAC	49,523,785	0	0	0	0	0	49,523,785
NHPP	26,151,026	0	0	0	0	0	26,151,026
SA	11,315,930	0	0	0	0	0	11,315,930
SU	3,898,364	0	0	0	0	0	3,898,364
S112	1,485,000	0	0	0	0	0	1,485,000
TOTAL 0042 232 I	369,022,048	0	0	0	0	0	369,022,048
TOTAL 408416 1	369,144,227	1,435	0	0	0	0	369,145,662
TOTAL Project:	369,144,227	1,435	0	0	0	0	369,145,662

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ITEM NUMBER:408429 2 PROJECT DESCRIPTION:SR 15/600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.096MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,087	0	0	0	0	0	15,087
TOTAL <N/A>	15,087	0	0	0	0	0	15,087
FEDERAL PROJECT NUMBER: D518 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	317,929	0	0	0	0	0	317,929
LF	179,934	0	0	0	0	0	179,934
SU	3,585,106	30,852	0	0	0	0	3,615,958
TALU	25,669	0	0	0	0	0	25,669
TOTAL D518 027 B	4,108,638	30,852	0	0	0	0	4,139,490
TOTAL 408429 2	4,123,725	30,852	0	0	0	0	4,154,577
TOTAL Project:	4,123,725	30,852	0	0	0	0	4,154,577

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ITEM NUMBER:421744 1 PROJECT DESCRIPTION:SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	144,781	0	0	0	0	144,781
TOTAL <N/A>	0	144,781	0	0	0	0	144,781
TOTAL 421744 1	0	144,781	0	0	0	0	144,781
TOTAL Project:	0	144,781	0	0	0	0	144,781



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ITEM NUMBER:424217 1 PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.388MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,414	0	0	0	0	0	63,414
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	899,406	0	0	0	0	0	899,406
DIH	230,133	0	0	0	0	0	230,133
DS	1,647,997	0	0	0	0	0	1,647,997
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	196,678	0	0	0	0	0	196,678
DS	303,620	0	0	0	0	0	303,620
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,690	0	0	0	0	0	31,690
TOTAL <N/A>	3,372,938	0	0	0	0	0	3,372,938
FEDERAL PROJECT NUMBER: D517 056 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	317,600	0	0	0	0	0	317,600
DIH	265,321	0	0	0	0	0	265,321
DS	170,516	0	0	0	0	0	170,516
REPE	8,220,878	0	0	0	0	0	8,220,878
SA	35,000	20,000	0	0	0	0	55,000
TOTAL D517 056 B	9,009,315	20,000	0	0	0	0	9,029,315
FEDERAL PROJECT NUMBER: 8856 010 U							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	312,549	0	0	0	0	0	312,549
SA	420,395	0	0	0	0	0	420,395
TOTAL 8856 010 U	732,944	0	0	0	0	0	732,944
FEDERAL PROJECT NUMBER: 8856 011 U							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21	0	0	0	0	0	21

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		DIH	301	0	0	0	0	0	301
TOTAL	8856 011 U	LF	3,554,000	0	0	0	0	0	3,554,000
TOTAL	424217 1		3,554,322	0	0	0	0	0	3,554,322
TOTAL	Project:		16,669,519	20,000	0	0	0	0	16,689,519
			16,669,519	20,000	0	0	0	0	16,689,519

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ITEM NUMBER:428047 2 PROJECT DESCRIPTION:PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOE RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC

CARU	0	0	0	3,480,049	0	0	3,480,049
TALU	0	0	0	1,125,718	0	0	1,125,718
TOTAL <N/A>	0	0	0	4,605,767	0	0	4,605,767

FEDERAL PROJECT NUMBER: D522 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC

LF	0	26,945	0	0	0	0	26,945
SU	0	319,533	0	0	0	0	319,533
TALU	0	555,500	0	0	0	0	555,500
TOTAL D522 071 B	0	901,978	0	0	0	0	901,978
TOTAL 428047 2	0	901,978	0	4,605,767	0	0	5,507,745
TOTAL Project:	0	901,978	0	4,605,767	0	0	5,507,745

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ITEM NUMBER:430225 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 4043 123 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	1,828	754	0	0	0	0	2,582
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	3,900,418	0	0	0	0	0	3,900,418
TOTAL 4043 123 C	3,902,246	754	0	0	0	0	3,903,000
TOTAL 430225 2	3,902,246	754	0	0	0	0	3,903,000

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ITEM NUMBER:430225 4 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D519 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,827	17,407	0	0	0	0	19,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	4,417	0	0	0	0	0	4,417
LF	101	0	0	0	0	0	101
SU	3,690,398	2,432,652	0	0	0	0	6,123,050
TALT	1,554,252	3,150,270	0	0	0	0	4,704,522
TALU	16,368	2,758,686	0	0	0	0	2,775,054
TOTAL D519 030 B	5,267,363	8,359,015	0	0	0	0	13,626,378
TOTAL 430225 4	5,267,363	8,359,015	0	0	0	0	13,626,378

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ITEM NUMBER:430225 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D519 071 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,402	19,012	0	0	0	0	20,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	219,085	0	0	0	0	0	219,085
LF	2,389,574	0	0	0	0	0	2,389,574
SU	4,119,988	5,582,922	0	0	0	0	9,702,910
TALT	390,000	0	0	0	0	0	390,000

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	TALU	1,580,611	2,307,966	0	0	0	0	3,888,577
TOTAL D519 071 B	8,700,660	7,909,900	0	0	0	0	16,610,560	
TOTAL 430225 5	8,700,660	7,909,900	0	0	0	0	16,610,560	
TOTAL Project:	17,870,269	16,269,669	0	0	0	0	34,139,938	

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ITEM NUMBER:431456 2 PROJECT DESCRIPTION:SR 400 (I-4) OSCEOLA COUNTY LINE TO EAST OF SR 536 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.549MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	5,000,000	0	0	0	0	5,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	250,000	0	0	0	0	250,000
MFF	0	224,020,088	0	0	0	0	224,020,088
TOTAL <N/A>	0	229,270,088	0	0	0	0	229,270,088
TOTAL 431456 2	0	229,270,088	0	0	0	0	229,270,088
TOTAL Project:	0	229,270,088	0	0	0	0	229,270,088

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ITEM NUMBER:432193 5 PROJECT DESCRIPTION:HICKS AVENUE (FORMERLY TERRY AVENUE) EXTENSION \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.000MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,108	0	0	0	0	0	4,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,344	0	0	0	0	0	1,344
DIH	29,668	2,002	0	0	0	0	31,670
DS	13,885	0	0	0	0	0	13,885
TOTAL <N/A>	49,005	2,002	0	0	0	0	51,007

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FEDERAL PROJECT NUMBER: D522 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,407,628	0	0	0	0	0	1,407,628
DDR	37,501	0	0	0	0	0	37,501
DS	141,556	0	0	0	0	0	141,556
LF	115,488	0	0	0	0	0	115,488
NHPP	7,674,375	0	0	0	0	0	7,674,375
TOTAL D522 001 B	9,376,548	0	0	0	0	0	9,376,548
TOTAL 432193 5	9,425,553	2,002	0	0	0	0	9,427,555
TOTAL Project:	9,425,553	2,002	0	0	0	0	9,427,555

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ITEM NUMBER:433788 1 PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 15/600 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.095MI TYPE OF WORK:UTILITY CONTRACTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,667	4,340	0	0	0	0	18,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,371,396	0	0	0	0	0	15,371,396
DS	310,026	0	0	0	0	0	310,026
TOTAL <N/A>	15,695,089	4,340	0	0	0	0	15,699,429
TOTAL 433788 1	15,695,089	4,340	0	0	0	0	15,699,429
TOTAL Project:	15,695,089	4,340	0	0	0	0	15,699,429

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ITEM NUMBER:435521 1 PROJECT DESCRIPTION:ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D519 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK							
CARU	0	0	0	14,505	0	0	14,505
TALU	0	0	0	3,944,103	0	0	3,944,103
TOTAL D519 004 B	0	0	0	3,958,608	0	0	3,958,608

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FEDERAL PROJECT NUMBER: 4043 141 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK							
DDR	26,823	0	0	0	0	0	26,823
SU	331,554	0	0	0	0	0	331,554
TALU	89,592	0	0	0	0	0	89,592
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,492	0	0	0	0	0	1,492
TOTAL 4043 141 C	449,461	0	0	0	0	0	449,461
TOTAL 435521 1	449,461	0	0	3,958,608	0	0	4,408,069

-----  
ITEM NUMBER:435521 2 PROJECT DESCRIPTION:ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	50,000	0	0	50,000
TOTAL 435521 2	0	0	0	50,000	0	0	50,000
TOTAL Project:	449,461	0	0	4,008,608	0	0	4,458,069

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ITEM NUMBER:435526 1 PROJECT DESCRIPTION:SR434(ALAFAYA TRAIL) AT CORPORATE BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,514	0	0	0	0	0	2,514
TOTAL <N/A>	2,514	0	0	0	0	0	2,514

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FEDERAL PROJECT NUMBER: D519 021 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
SU	287,093	0	0	0	0	0	287,093
TOTAL D519 021 B	287,093	0	0	0	0	0	287,093

FEDERAL PROJECT NUMBER: D522 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,515	0	0	0	0	1,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
LF	1,013,686	0	0	0	0	0	1,013,686
SU	567,485	0	0	0	0	0	567,485
TOTAL D522 074 B	1,581,171	1,515	0	0	0	0	1,582,686

FEDERAL PROJECT NUMBER: 4043 136 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	540	0	0	0	0	0	540
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
SU	213,426	0	0	0	0	0	213,426
TOTAL 4043 136 C	213,966	0	0	0	0	0	213,966
TOTAL 435526 1	2,084,744	1,515	0	0	0	0	2,086,259
TOTAL Project:	2,084,744	1,515	0	0	0	0	2,086,259

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 ITEM NUMBER:435527 1 PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .002MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D519 022 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	1,000	0	0	0	0	0	1,000
SU	128,825	0	0	0	0	0	128,825
TOTAL D519 022 B	129,825	0	0	0	0	0	129,825

FEDERAL PROJECT NUMBER: D523 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	273,081	0	0	0	0	0	273,081

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SU	1,980,316	1,000	0	0	0	0	1,981,316
TOTAL D523 074 B	2,253,397	1,000	0	0	0	0	2,254,397

FEDERAL PROJECT NUMBER: 4043 135 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	300,000	0	0	0	0	0	300,000
TOTAL 4043 135 C	300,000	0	0	0	0	0	300,000
TOTAL 435527 1	2,683,222	1,000	0	0	0	0	2,684,222
TOTAL Project:	2,683,222	1,000	0	0	0	0	2,684,222

-----  
ITEM NUMBER:441144 1 PROJECT DESCRIPTION:SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.181MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	219,688	59,938	0	0	0	0	279,626
DS	172,653	0	0	0	0	0	172,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,029,284	0	0	0	0	0	2,029,284
DIH	41,115	745	0	0	0	0	41,860
DS	202,118	0	0	0	0	0	202,118
TOTAL <N/A>	2,664,858	60,683	0	0	0	0	2,725,541
TOTAL 441144 1	2,664,858	60,683	0	0	0	0	2,725,541
TOTAL Project:	2,664,858	60,683	0	0	0	0	2,725,541

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ITEM NUMBER:437131 1 PROJECT DESCRIPTION:SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .127MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	889,323	0	0	0	0	0	889,323
DIH	43,439	32,461	0	0	0	0	75,900
DS	20,008	0	0	0	0	0	20,008



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	0	0	126,364	0	0	126,364
	SA	0	0	0	3,114,269	0	0	3,114,269
TOTAL <N/A>		952,770	32,461	0	3,240,633	0	0	4,225,864
TOTAL 437131 1		952,770	32,461	0	3,240,633	0	0	4,225,864

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ITEM NUMBER:447593 1 PROJECT DESCRIPTION:SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .093MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	741,954	0	0	0	0	0	741,954
	DIH	64,084	3,618	0	0	0	0	67,702
	DS	178,245	0	0	0	0	0	178,245
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	9,727	57,273	23,000	0	0	0	90,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	0	0	1,815,004	0	0	1,815,004
	DIH	0	0	0	10,930	0	0	10,930
	DS	552	0	0	0	0	0	552
	LF	0	0	0	202,424	0	0	202,424
TOTAL <N/A>		994,562	60,891	23,000	2,028,358	0	0	3,106,811

FEDERAL PROJECT NUMBER: D524 030 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	61,704	18,296	0	0	0	0	80,000
	ACSS	77,130	1,622,870	138,560	0	0	0	1,838,560
TOTAL D524 030 B		138,834	1,641,166	138,560	0	0	0	1,918,560
TOTAL 447593 1		1,133,396	1,702,057	161,560	2,028,358	0	0	5,025,371
TOTAL Project:		2,086,166	1,734,518	161,560	5,268,991	0	0	9,251,235

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ITEM NUMBER:437508 2 PROJECT DESCRIPTION:ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	0	2,063,033	0	0	0	0	2,063,033
SU	0	22,810	0	0	0	0	22,810
TOTAL <N/A>	0	2,085,843	0	0	0	0	2,085,843
TOTAL 437508 2	0	2,085,843	0	0	0	0	2,085,843
TOTAL Project:	0	2,085,843	0	0	0	0	2,085,843

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ITEM NUMBER:437555 1 PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .280MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	1,000,000	0	0	0	0	0	1,000,000
TRWR	750,000	0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	14,393,903	0	0	0	0	0	14,393,903
TRIP	0	511,723	0	0	0	0	511,723
TRWR	0	3,238,277	0	0	0	0	3,238,277
TOTAL <N/A>	16,143,903	3,750,000	0	0	0	0	19,893,903
TOTAL 437555 1	16,143,903	3,750,000	0	0	0	0	19,893,903
TOTAL Project:	16,143,903	3,750,000	0	0	0	0	19,893,903

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ITEM NUMBER:437634 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50 TYPE OF WORK:SAFETY PROJECT \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.864MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,672	0	0	0	0	0	7,672
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,905	0	0	0	0	0	61,905
LF	1,777,760	90,872	0	0	0	0	1,868,632
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,065	0	0	0	0	0	48,065
DIH	415,879	4,016	0	0	0	0	419,895
DS	638,053	0	0	0	0	0	638,053
LF	32,022	0	0	0	0	0	32,022
TOTAL <N/A>	2,981,356	94,888	0	0	0	0	3,076,244
FEDERAL PROJECT NUMBER: D518 085 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,339	0	0	0	0	0	87,339
DIH	26,642	0	0	0	0	0	26,642
HSP	1,303,166	0	0	0	0	0	1,303,166
TOTAL D518 085 B	1,417,147	0	0	0	0	0	1,417,147
FEDERAL PROJECT NUMBER: D520 063 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	84,293	0	0	0	0	0	84,293
ACSS	1,208,250	0	0	0	0	0	1,208,250
DDR	1,191,600	0	0	0	0	0	1,191,600
HSP	9,229,401	0	0	0	0	0	9,229,401
SA	77,963	0	0	0	0	0	77,963
TOTAL D520 063 B	11,791,507	0	0	0	0	0	11,791,507
FEDERAL PROJECT NUMBER: 8886 849 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	122,989	0	0	0	0	0	122,989
DDR	459,940	0	0	0	0	0	459,940

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		DIH	HSP	TOTAL	DIH	HSP	TOTAL
		75,273	1,301,506	1,959,708	0	0	0
TOTAL 8886 849 A		0	0	0	0	0	0
TOTAL 437634 1		18,149,718	94,888	18,244,606	0	0	0
TOTAL Project:		18,149,718	94,888	18,244,606	0	0	0

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ITEM NUMBER:437799 1 PROJECT DESCRIPTION:ORANGE COUNTY RESERVE BOX FOR REMAINING DRI FUNDS \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LFP	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 437799 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

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ITEM NUMBER:439236 1 PROJECT DESCRIPTION:SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT) \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .620MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	285,368	0	0	0	0	0	285,368
DIH	35,872	0	0	0	0	0	35,872
DS	148,076	0	0	0	0	0	148,076

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,446,528	0	0	0	0	0	1,446,528
DIH	62,105	7,338	0	0	0	0	69,443
DS	9,117	0	0	0	0	0	9,117
TOTAL <N/A>	1,987,066	7,338	0	0	0	0	1,994,404
TOTAL 439236 1	1,987,066	7,338	0	0	0	0	1,994,404
TOTAL Project:	1,987,066	7,338	0	0	0	0	1,994,404

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ITEM NUMBER:439237 1 PROJECT DESCRIPTION:AOPKA-VINELAND RD/SR 535-N OF LAKE BRYAN BEACH BLVD TO VINELAND AVE. \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .841MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	903	0	0	0	0	0	903
DDR	990,574	0	0	0	0	0	990,574
DIH	58,662	11,823	0	0	0	0	70,485
DS	189,984	0	0	0	0	0	189,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,733,219	0	0	0	0	0	3,733,219
DIH	50,435	3,022	0	0	0	0	53,457
DS	2,639,558	0	0	0	0	0	2,639,558
LF	463,571	0	0	0	0	0	463,571
TOTAL <N/A>	8,126,906	14,845	0	0	0	0	8,141,751
TOTAL 439237 1	8,126,906	14,845	0	0	0	0	8,141,751

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ITEM NUMBER:441146 1 PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4) \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.843MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	566,749	0	0	0	0	0	566,749
DIH	26,192	20,141	0	0	0	0	46,333
DS	89,168	0	0	0	0	0	89,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,080,286	0	0	0	0	0	4,080,286
DIH	96,416	3,604	0	0	0	0	100,020
DS	901,791	0	0	0	0	0	901,791
TOTAL <N/A>	5,760,602	23,745	0	0	0	0	5,784,347
TOTAL 441146 1	5,760,602	23,745	0	0	0	0	5,784,347
TOTAL Project:	13,887,508	38,590	0	0	0	0	13,926,098

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ITEM NUMBER:439252 1 PROJECT DESCRIPTION:BUCK ROAD BRIDGE OVER LITTLE ECON - ORANGE COUNTY - BRIDGE ID #754005 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .060MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	1,000,000	0	0	0	0	0	1,000,000

FEDERAL PROJECT NUMBER: D522 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	18,444	0	0	0	0	18,444
NHBR	0	1,538	0	0	0	0	1,538

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACBR	2,750,032	0	0	0	0	0	2,750,032
GFBR	1,000,000	0	0	0	0	0	1,000,000
LF	3,123,110	0	0	0	0	0	3,123,110
NHBR	1,524	0	0	0	0	0	1,524
SA	0	665,698	0	0	0	0	665,698
SU	766,104	2,084,302	0	0	0	0	2,850,406
TOTAL D522 054 B	7,640,770	2,769,982	0	0	0	0	10,410,752
TOTAL 439252 1	8,640,770	2,769,982	0	0	0	0	11,410,752
TOTAL Project:	8,640,770	2,769,982	0	0	0	0	11,410,752

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ITEM NUMBER:439276 1 PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .135MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	69,805	0	0	0	0	0	69,805
DIH	3,274	3,841	0	0	0	0	7,115

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	579,713	0	0	0	0	0	0	579,713
DDR	185	0	0	0	0	0	0	185
DIH	11,252	3,952	0	0	0	0	0	15,204
DS	1,440	0	0	0	0	0	0	1,440
TOTAL <N/A>	665,669	7,793	0	0	0	0	0	673,462
TOTAL 439276 1	665,669	7,793	0	0	0	0	0	673,462
TOTAL Project:	665,669	7,793	0	0	0	0	0	673,462

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ITEM NUMBER:439359 1 PROJECT DESCRIPTION:WILSHIRE DRIVE CULVERT CONVERSION PROJECT - BRIDGE #755813 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .189MI TYPE OF WORK:REPLACE BRIDGE WITH CULVERT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	76,119	0	0	0	0	0	76,119
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	126,979	0	0	0	0	0	126,979
TOTAL <N/A>	203,098	0	0	0	0	0	203,098

FEDERAL PROJECT NUMBER: D521 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
ACBZ	167,288	0	0	0	0	0	167,288
ACSA	270,226	0	0	0	0	0	270,226
BRTZ	1,291,458	0	0	0	0	0	1,291,458
GFSU	605,082	0	0	0	0	0	605,082
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	3,087	15,692	0	0	0	0	18,779
TOTAL D521 067 B	2,337,141	15,692	0	0	0	0	2,352,833
TOTAL 439359 1	2,540,239	15,692	0	0	0	0	2,555,931
TOTAL Project:	2,540,239	15,692	0	0	0	0	2,555,931

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ITEM NUMBER:439679 1 PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .588MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,301	0	0	0	0	0	12,301
DS	1,163	0	0	0	0	0	1,163
TOTAL <N/A>	13,464	0	0	0	0	0	13,464

FEDERAL PROJECT NUMBER: D517 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,478	7,120	0	0	0	0	28,598
HSP	405,941	0	0	0	0	0	405,941
TOTAL D517 049 B	427,419	7,120	0	0	0	0	434,539

FEDERAL PROJECT NUMBER: D518 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	89,690	0	0	0	0	0	89,690
DIH	944	0	0	0	0	0	944
HSP	773,813	0	0	0	0	0	773,813
TOTAL D518 038 B	864,447	0	0	0	0	0	864,447
TOTAL 439679 1	1,305,330	7,120	0	0	0	0	1,312,450
TOTAL Project:	1,305,330	7,120	0	0	0	0	1,312,450

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ITEM NUMBER:439878 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 3B FROM ORANGE CO LINE TO TOWN LOOP BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D521 002 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	974	28,057	0	0	0	0	29,031



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	2,159,442	0	0	0	0	0	0	2,159,442
SU	2,258,689	0	0	0	0	0	0	2,258,689
TALU	2,190,476	0	0	0	0	0	0	2,190,476
TOTAL D521 002 B	6,609,581	28,057	0	0	0	0	0	6,637,638
TOTAL 439878 5	6,609,581	28,057	0	0	0	0	0	6,637,638
TOTAL Project:	6,609,581	28,057	0	0	0	0	0	6,637,638

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ITEM NUMBER:439880 1 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 7.441MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,346	0	0	0	0	0	5,346
TOTAL <N/A>	5,346	0	0	0	0	0	5,346

FEDERAL PROJECT NUMBER: D517 030 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1	2,370	0	0	0	0	2,371
HSP	61,209	68	0	0	0	0	61,277
TOTAL D517 030 B	61,210	2,438	0	0	0	0	63,648
TOTAL 439880 1	66,556	2,438	0	0	0	0	68,994

-----  
ITEM NUMBER:439880 2 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 28.419MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	462	0	0	0	0	0	462
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	381,368	0	0	0	0	0	381,368

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	DIH							
TOTAL <N/A>	30,636	9,947	0	0	0	0	0	40,583
	412,466	9,947	0	0	0	0	0	422,413

FEDERAL PROJECT NUMBER: D517 039 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	238,290	0	0	0	0	0	0	238,290
DIH	9,476	0	0	0	0	0	0	9,476
TOTAL D517 039 B	247,766	0	0	0	0	0	0	247,766
TOTAL 439880 2	660,232	9,947	0	0	0	0	0	670,179

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 ITEM NUMBER: 439880 7 PROJECT DESCRIPTION: ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G \*NON-SIS\*  
 DISTRICT: 05 COUNTY: ORANGE PROJECT LENGTH: 11.687MI TYPE OF WORK: LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	10,839	0	0	0	0	0	0	10,839
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DS	16,075	0	0	0	0	0	0	16,075
TOTAL <N/A>	26,914	0	0	0	0	0	0	26,914

FEDERAL PROJECT NUMBER: D517 045 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
HSP	63,925	0	0	0	0	0	0	63,925
TOTAL D517 045 B	63,925	0	0	0	0	0	0	63,925

FEDERAL PROJECT NUMBER: D519 054 B

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	22,155	0	0	0	0	0	0	22,155
DIH	2,064	3,261	0	0	0	0	0	5,325
HSP	471,985	0	0	0	0	0	0	471,985
TOTAL D519 054 B	496,204	3,261	0	0	0	0	0	499,465
TOTAL 439880 7	587,043	3,261	0	0	0	0	0	590,304

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ITEM NUMBER:439880 8 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE H \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.917MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,511	0	0	0	0	0	125,511
DIH	5,308	4,692	0	0	0	0	10,000
DS	2,569	0	0	0	0	0	2,569
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	130,069	0	0	0	0	0	130,069
DIH	6,916	3,084	0	0	0	0	10,000
DS	29,836	0	0	0	0	0	29,836
TOTAL <N/A>	300,209	7,776	0	0	0	0	307,985
TOTAL 439880 8	300,209	7,776	0	0	0	0	307,985
TOTAL Project:	1,614,040	23,422	0	0	0	0	1,637,462

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ITEM NUMBER:440947 1 PROJECT DESCRIPTION:SR 400 (I-4) FROM W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.599MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	100,000	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	8,399,938	8,399,938
TOTAL <N/A>	0	0	0	0	100,000	8,399,938	8,499,938
TOTAL 440947 1	0	0	0	0	100,000	8,399,938	8,499,938
TOTAL Project:	0	0	0	0	100,000	8,399,938	8,499,938

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ITEM NUMBER:440970 1 PROJECT DESCRIPTION:US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .072MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	484	1,516	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	158,223	0	0	0	0	0	158,223
DDR	24,981	0	0	0	0	0	24,981
DIH	3,981	8,075	0	0	0	0	12,056
DS	818	0	0	0	0	0	818
TOTAL <N/A>	188,487	9,591	0	0	0	0	198,078
TOTAL 440970 1	188,487	9,591	0	0	0	0	198,078
TOTAL Project:	188,487	9,591	0	0	0	0	198,078

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ITEM NUMBER:441066 1 PROJECT DESCRIPTION:SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .576MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	493,767	0	0	0	0	0	493,767
DIH	16,600	2,189	0	0	0	0	18,789
DS	45,760	0	0	0	0	0	45,760
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,530	0	0	0	0	0	33,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,567	0	0	0	0	0	95,567
DS	57,136	0	0	0	0	0	57,136
TOTAL <N/A>	742,360	2,189	0	0	0	0	744,549

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FEDERAL PROJECT NUMBER: D518 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	743,976	0	0	0	0	0	743,976
TALT	1,707,330	0	0	0	0	0	1,707,330
TOTAL D518 037 B	2,451,306	0	0	0	0	0	2,451,306
TOTAL 441066 1	3,193,666	2,189	0	0	0	0	3,195,855
TOTAL Project:	3,193,666	2,189	0	0	0	0	3,195,855

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ITEM NUMBER:441113 1 PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.780MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	54,149	0	0	0	0	0	54,149
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,340	0	0	0	0	0	22,340
STED	206,300	0	0	0	0	0	206,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,731	0	0	0	0	0	22,731
TOTAL <N/A>	305,520	0	0	0	0	0	305,520

FEDERAL PROJECT NUMBER: D520 035 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,050,000	0	0	0	0	0	4,050,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	10,371,871	97,755	0	0	0	0	10,469,626
DDR	3,421,571	0	0	0	0	0	3,421,571
DIH	31,140	30,959	0	0	0	0	62,099
DS	107,678	0	0	0	0	0	107,678
GFNP	6,622,000	0	0	0	0	0	6,622,000
NHEX	6,398,684	0	0	0	0	0	6,398,684
NHPP	44,787,481	0	0	0	0	0	44,787,481
SA	8,607,570	0	0	0	0	0	8,607,570
TOTAL D520 035 B	84,397,995	128,714	0	0	0	0	84,526,709
TOTAL 441113 1	84,703,515	128,714	0	0	0	0	84,832,229

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ITEM NUMBER:441113 2 PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE LANDSCAPING \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.030MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	131,058	0	0	0	131,058
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	850,463	0	0	0	850,463
TOTAL <N/A>	0	0	992,121	0	0	0	992,121
TOTAL 441113 2	0	0	992,121	0	0	0	992,121

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ITEM NUMBER:441113 3 PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE EARLY WORK \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.030MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	716	0	0	0	0	0	716
TOTAL <N/A>	716	0	0	0	0	0	716

FEDERAL PROJECT NUMBER: D522 003 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	200,000	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	158,584	0	0	0	0	0	158,584
DDR	384,598	0	0	0	0	0	384,598
NHPP	10,692,334	0	0	0	0	0	10,692,334
SA	5,544	144,580	0	0	0	0	150,124
TOTAL D522 003 B	11,441,060	144,580	0	0	0	0	11,585,640
TOTAL 441113 3	11,441,776	144,580	0	0	0	0	11,586,356
TOTAL Project:	96,145,291	273,294	992,121	0	0	0	97,410,706

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ITEM NUMBER:441142 1 PROJECT DESCRIPTION:SR 500 (US 441) FROM NORTH OF CONSULATE DR TO LANDSTREET RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .462MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	1,515,739	0	1,515,739
TOTAL <N/A>	0	0	0	0	1,515,739	0	1,515,739
TOTAL 441142 1	0	0	0	0	1,515,739	0	1,515,739
TOTAL Project:	0	0	0	0	1,515,739	0	1,515,739

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ITEM NUMBER:441143 2 PROJECT DESCRIPTION:SR-526/SR-15 FROM HUGHEY AVE TO SR-15/MILLS AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.199MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,003,649	0	0	0	0	0	1,003,649
DIH	121,421	591	0	0	0	0	122,012
DS	433,848	0	0	0	0	0	433,848
LF	1,425,000	0	0	0	0	0	1,425,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	650,000	0	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,244,995	8,376,827	0	0	0	0	9,621,822
DIH	0	10,280	0	0	0	0	10,280
DS	182	563,431	0	0	0	0	563,613
TOTAL <N/A>	4,879,095	8,951,129	0	0	0	0	13,830,224
TOTAL 441143 2	4,879,095	8,951,129	0	0	0	0	13,830,224
TOTAL Project:	4,879,095	8,951,129	0	0	0	0	13,830,224

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ITEM NUMBER:441145 1 PROJECT DESCRIPTION:SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .997MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,388,982	0	0	0	0	0	1,388,982
DIH	119,769	7,958	0	0	0	0	127,727
DS	64,523	0	0	0	0	0	64,523
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	343,069	0	0	0	0	0	343,069
DIH	21,206	39,331	0	0	0	0	60,537
DS	831,162	0	0	0	0	0	831,162
TOTAL <N/A>	2,768,711	47,289	0	0	0	0	2,816,000

FEDERAL PROJECT NUMBER: D520 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	456,347	0	0	0	0	0	456,347
ACSA	2,471,039	0	0	0	0	0	2,471,039
DDR	202,197	0	0	0	0	0	202,197
GFSU	4,888	0	0	0	0	0	4,888
GFSU	548,212	0	0	0	0	0	548,212
LF	2,004,922	0	0	0	0	0	2,004,922
SA	2,670,753	0	0	0	0	0	2,670,753
SU	661,787	0	0	0	0	0	661,787
TOTAL D520 068 B	9,020,145	0	0	0	0	0	9,020,145
TOTAL 441145 1	11,788,856	47,289	0	0	0	0	11,836,145
TOTAL Project:	11,788,856	47,289	0	0	0	0	11,836,145



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ITEM NUMBER:441165 1 PROJECT DESCRIPTION:I-4 (SE 400 EB) SIGN STRUCTURE #73S369 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .002MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,530	0	0	0	0	0	3,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	114,454	0	0	0	0	0	114,454
DIH	13,408	864	0	0	0	0	14,272
DS	3,970	0	0	0	0	0	3,970
TOTAL <N/A>	135,362	864	0	0	0	0	136,226
TOTAL 441165 1	135,362	864	0	0	0	0	136,226
TOTAL Project:	135,362	864	0	0	0	0	136,226

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ITEM NUMBER:441197 1 PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .121MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	86,627	14,582	0	0	0	0	101,209
DS	16,085	0	0	0	0	0	16,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,629	0	0	0	0	0	23,629
DIH	3,255	7,005	0	0	0	0	10,260
DS	357,895	0	0	0	0	0	357,895
TOTAL <N/A>	487,491	21,587	0	0	0	0	509,078
TOTAL 441197 1	487,491	21,587	0	0	0	0	509,078
TOTAL Project:	487,491	21,587	0	0	0	0	509,078

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ITEM NUMBER:441275 1 PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.501MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
ACSU	0	2,000,000	0	0	0	0	2,000,000
LF	0	16,881,462	0	0	0	0	16,881,462
SU	0	5,925,000	0	0	0	0	5,925,000
TOTAL <N/A>	0	24,806,462	0	0	0	0	24,806,462

FEDERAL PROJECT NUMBER: D521 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	31,176	0	0	0	0	0	31,176
SU	1,023,212	1,000	0	0	0	0	1,024,212
TALU	230,226	0	0	0	0	0	230,226
TOTAL D521 069 B	1,284,614	1,000	0	0	0	0	1,285,614
TOTAL 441275 1	1,284,614	24,807,462	0	0	0	0	26,092,076
TOTAL Project:	1,284,614	24,807,462	0	0	0	0	26,092,076

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ITEM NUMBER:441395 1 PROJECT DESCRIPTION:US 441 AT ROSAMOND DRIVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .190MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	73,658	0	0	0	0	0	73,658
DIH	48,339	2,451	0	0	0	0	50,790
DS	447,608	0	0	0	0	0	447,608
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	73,338	0	0	0	0	0	73,338
DIH	27,272	0	0	0	0	0	27,272

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,777,427	30,840	0	0	0	0	0	1,808,267
DIH	37,837	798	0	0	0	0	0	38,635
DS	11,854	0	0	0	0	0	0	11,854
LF	358,797	0	0	0	0	0	0	358,797
TOTAL <N/A>	2,856,130	34,089	0	0	0	0	0	2,890,219
TOTAL 441395 1	2,856,130	34,089	0	0	0	0	0	2,890,219
TOTAL Project:	2,856,130	34,089	0	0	0	0	0	2,890,219

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ITEM NUMBER:442087 1 PROJECT DESCRIPTION:SR 552 AT FREDRICA DRIVE (SIGNALIZATION) \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .113MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	380,977	0	0	0	0	0	0	380,977
DIH	35,189	5,750	0	0	0	0	0	40,939
DS	2,142	0	0	0	0	0	0	2,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,731	0	0	0	0	0	0	82,731
DIH	31,984	49,343	0	0	0	0	0	81,327
DS	795,338	0	0	0	0	0	0	795,338
LF	73,247	0	0	0	0	0	0	73,247
TOTAL <N/A>	1,401,608	55,093	0	0	0	0	0	1,456,701
TOTAL 442087 1	1,401,608	55,093	0	0	0	0	0	1,456,701
TOTAL Project:	1,401,608	55,093	0	0	0	0	0	1,456,701

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ITEM NUMBER:442088 1 PROJECT DESCRIPTION:SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .038MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	266,561	0	0	0	0	0	0	266,561
DIH	18,000	2,000	0	0	0	0	0	20,000

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DS	1,161	0	0	0	0	0	1,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,855	0	0	0	0	0	67,855
DIH	38,925	6,946	0	0	0	0	45,871
DS	419,088	0	0	0	0	0	419,088
LF	73,750	0	0	0	0	0	73,750
TOTAL <N/A>	885,340	8,946	0	0	0	0	894,286
TOTAL 442088 1	885,340	8,946	0	0	0	0	894,286
TOTAL Project:	885,340	8,946	0	0	0	0	894,286

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ITEM NUMBER:442390 2 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 28.419MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D520 070 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,046	4,927	0	0	0	0	5,973
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION							
ACSA	192,870	0	0	0	0	0	192,870
ACSS	350,000	0	0	0	0	0	350,000
HSP	315,000	0	0	0	0	0	315,000
SA	1,159,321	0	0	0	0	0	1,159,321
TOTAL D520 070 B	2,018,237	4,927	0	0	0	0	2,023,164
TOTAL 442390 2	2,018,237	4,927	0	0	0	0	2,023,164

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ITEM NUMBER:442390 3 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 32.928MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION							
DDR	10,328	0	0	0	0	0	10,328
TOTAL <N/A>	10,328	0	0	0	0	0	10,328

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FEDERAL PROJECT NUMBER: D519 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	454	261	0	0	0	0	0	715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSS	304,426	0	0	0	0	0	0	304,426
HSP	1,010,000	0	0	0	0	0	0	1,010,000
SA	1,285	0	0	0	0	0	0	1,285
TOTAL D519 033 B	1,316,165	261	0	0	0	0	0	1,316,426
TOTAL 442390 3	1,326,493	261	0	0	0	0	0	1,326,754
TOTAL Project:	3,344,730	5,188	0	0	0	0	0	3,349,918

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 ITEM NUMBER:442880 1 PROJECT DESCRIPTION:SR 500/US 441 FROM SR 429 CONNECTOR ROAD TO JONES AVENUE \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.762MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,321,664	0	0	0	0	0	1,321,664
DIH	61,055	5,139	0	0	0	0	66,194
DS	43,166	0	0	0	0	0	43,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,383,483	0	0	0	0	0	1,383,483
DIH	53,630	2,105	0	0	0	0	55,735
DS	7,563,109	0	0	0	0	0	7,563,109
TOTAL <N/A>	10,426,107	7,244	0	0	0	0	10,433,351
TOTAL 442880 1	10,426,107	7,244	0	0	0	0	10,433,351
TOTAL Project:	10,426,107	7,244	0	0	0	0	10,433,351

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ITEM NUMBER:442905 1 PROJECT DESCRIPTION:SR 500/US 441 FROM CR-437A/CENTRAL AVENUE TO BRADSHAW ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .989MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	936,989	0	0	0	0	0	936,989
DIH	69,413	2,187	0	0	0	0	71,600
DS	159,646	0	0	0	0	0	159,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	498,778	0	0	0	0	0	498,778
DIH	42,876	2,636	0	0	0	0	45,512
DS	3,007,639	0	0	0	0	0	3,007,639
LF	56,073	0	0	0	0	0	56,073
TOTAL <N/A>	4,771,414	4,823	0	0	0	0	4,776,237
TOTAL 442905 1	4,771,414	4,823	0	0	0	0	4,776,237
TOTAL Project:	4,771,414	4,823	0	0	0	0	4,776,237

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ITEM NUMBER:442909 1 PROJECT DESCRIPTION:SR 520 FROM WEST OF YATES ROAD TO BREVARD CO LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 9.644MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	906,578	0	0	0	0	0	906,578
DIH	32,918	9,052	0	0	0	0	41,970
DS	32,073	0	0	0	0	0	32,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	815,674	0	0	0	0	0	815,674
DIH	42,871	18,827	0	0	0	0	61,698
DS	58,728	0	0	0	0	0	58,728
TOTAL <N/A>	1,888,842	27,879	0	0	0	0	1,916,721

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FEDERAL PROJECT NUMBER: D521 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	909,145	0	0	0	0	0	909,145
DDR	5,138,498	0	0	0	0	0	5,138,498
RED	711,125	0	0	0	0	0	711,125
SA	1,000	0	0	0	0	0	1,000
SAAN	4,109,293	0	0	0	0	0	4,109,293
TOTAL D521 021 B	10,869,061	0	0	0	0	0	10,869,061
TOTAL 442909 1	12,757,903	27,879	0	0	0	0	12,785,782
TOTAL Project:	12,757,903	27,879	0	0	0	0	12,785,782

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ITEM NUMBER:443257 1 PROJECT DESCRIPTION:SR 50 BRIDGE 750016 & 750171 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .189MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	538	1,575	0	0	0	0	2,113
DS	6,166	0	0	0	0	0	6,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	500,131	0	0	0	0	0	500,131
DIH	2,229	4,883	0	0	0	0	7,112
TOTAL <N/A>	509,064	6,458	0	0	0	0	515,522
TOTAL 443257 1	509,064	6,458	0	0	0	0	515,522
TOTAL Project:	509,064	6,458	0	0	0	0	515,522

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ITEM NUMBER:443268 1 PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482) \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .078MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	36,351	0	0	0	0	0	36,351
DIH	758	1,242	0	0	0	0	2,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	319,694	0	0	0	0	0	0	319,694
DDR	281	0	0	0	0	0	0	281
DIH	6,445	1,109	0	0	0	0	0	7,554
TOTAL <N/A>	363,529	2,351	0	0	0	0	0	365,880
TOTAL 443268 1	363,529	2,351	0	0	0	0	0	365,880
TOTAL Project:	363,529	2,351	0	0	0	0	0	365,880

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ITEM NUMBER:443395 1 PROJECT DESCRIPTION:HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK							
SR2T	0	390,047	0	0	0	0	390,047
TOTAL D523 079 B	0	390,047	0	0	0	0	390,047
TOTAL 443395 1	0	390,047	0	0	0	0	390,047

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ITEM NUMBER:443395 2 PROJECT DESCRIPTION:HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D522 080 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	105,620	4,801	0	0	0	0	110,421
SU	97,595	0	0	0	0	0	97,595
TOTAL D522 080 B	203,215	4,801	0	0	0	0	208,016

FEDERAL PROJECT NUMBER: D523 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	65,379	0	0	0	0	65,379
TOTAL D523 079 B	0	65,379	0	0	0	0	65,379
TOTAL 443395 2	203,215	70,180	0	0	0	0	273,395
TOTAL Project:	203,215	460,227	0	0	0	0	663,442



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ITEM NUMBER:443514 1 PROJECT DESCRIPTION:SR 436 FROM SOUTH OF SR 552 TO NORTH OF SR 552 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .200MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,763	0	0	0	0	0	4,763
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,536	0	0	0	0	0	63,536
DS	61,614	0	0	0	0	0	61,614
TOTAL <N/A>	129,913	0	0	0	0	0	129,913
FEDERAL PROJECT NUMBER: D519 081 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	38,741	0	0	0	0	0	38,741
DIH	7,976	0	0	0	0	0	7,976
HSP	433,720	0	0	0	0	0	433,720
TOTAL D519 081 B	480,437	0	0	0	0	0	480,437
FEDERAL PROJECT NUMBER: D521 042 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	37,923	0	0	0	0	0	37,923
ACSS	197,510	0	0	0	0	0	197,510
DDR	231,775	0	0	0	0	0	231,775
DIH	11,315	13,685	0	0	0	0	25,000
HSP	2,626,416	0	0	0	0	0	2,626,416
LF	179,963	0	0	0	0	0	179,963
SA	5,269	0	0	0	0	0	5,269
TOTAL D521 042 B	3,290,171	13,685	0	0	0	0	3,303,856
TOTAL 443514 1	3,900,521	13,685	0	0	0	0	3,914,206
TOTAL Project:	3,900,521	13,685	0	0	0	0	3,914,206

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ITEM NUMBER:443816 1 PROJECT DESCRIPTION:SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY) \*NON-SIS\*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.523MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	516,137	0	0	0	0	0	516,137
DIH	31,066	18,934	0	0	0	0	50,000
DS	12,341	0	0	0	0	0	12,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,852,999	0	0	0	0	0	3,852,999
DIH	15,221	3,119	0	0	0	0	18,340
DS	38,661	0	0	0	0	0	38,661
TOTAL <N/A>	4,466,425	22,053	0	0	0	0	4,488,478
TOTAL 443816 1	4,466,425	22,053	0	0	0	0	4,488,478

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ITEM NUMBER:443816 2 PROJECT DESCRIPTION:SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY) \*NON-SIS\*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .480MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,053	0	0	0	0	0	31,053
DS	774	0	0	0	0	0	774
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	78,661	0	0	0	0	78,661
DIH	0	17,226	0	0	0	0	17,226
TOTAL <N/A>	31,827	95,887	0	0	0	0	127,714
TOTAL 443816 2	31,827	95,887	0	0	0	0	127,714
TOTAL Project:	4,498,252	117,940	0	0	0	0	4,616,192

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ITEM NUMBER:443817 1 PROJECT DESCRIPTION:SR 435 KIRKMAN RD EXT TO CARRIER DR INTERSECTION \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .543MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	56,529	840	0	0	0	0	57,369
DS	491,127	0	0	0	0	0	491,127
TOTAL <N/A>	547,656	840	0	0	0	0	548,496
TOTAL 443817 1	547,656	840	0	0	0	0	548,496
TOTAL Project:	547,656	840	0	0	0	0	548,496

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ITEM NUMBER:444175 1 PROJECT DESCRIPTION:WB I-4 TO JOHN YOUNG PKWY FROM WB OFF RAMP @ JOHN YOUNG TO LB MCLEOD \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .500MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	575,732	0	0	0	0	0	575,732
DIH	32,211	6,581	0	0	0	0	38,792
DS	21,620	0	0	0	0	0	21,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,312,349	0	0	0	0	0	1,312,349
DI	44,637	0	0	0	0	0	44,637
DIH	58,529	666	0	0	0	0	59,195
DS	1,766,605	0	0	0	0	0	1,766,605
TOTAL <N/A>	3,811,683	7,247	0	0	0	0	3,818,930
TOTAL 444175 1	3,811,683	7,247	0	0	0	0	3,818,930
TOTAL Project:	3,811,683	7,247	0	0	0	0	3,818,930

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ITEM NUMBER:444315 1 PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.449MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,241	259	0	0	0	0	37,500
DS	139,718	0	0	0	0	0	139,718
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	467,135	0	0	0	0	0	467,135
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11	618,050	0	0	0	0	618,061
DS	18,325	0	0	0	0	0	18,325
TOTAL <N/A>	662,430	618,309	0	0	0	0	1,280,739

FEDERAL PROJECT NUMBER: D521 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,176	61,270	0	0	0	0	68,446
NHPP	18,841	0	0	0	0	0	18,841
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	11,284,539	0	0	0	0	0	11,284,539
DDR	4,936	0	0	0	0	0	4,936
LF	1,700,000	0	0	0	0	0	1,700,000
NHPP	2,197,050	0	0	0	0	0	2,197,050
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,879	271,656	0	0	0	0	279,535
DDR	627,450	0	0	0	0	0	627,450
DI	3,078,000	0	0	0	0	0	3,078,000
DIH	31,230	18,770	0	0	0	0	50,000
GFNP	14,760,028	0	0	0	0	0	14,760,028
NHPP	191,465,419	0	0	0	0	0	191,465,419
SIWR	1,858,917	0	0	0	0	0	1,858,917
TOTAL D521 023 B	227,041,465	351,696	0	0	0	0	227,393,161

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FEDERAL PROJECT NUMBER: D521 034 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	300,000	0	0	0	0	0	300,000
	GMR	250,000	0	0	0	0	0	250,000
TOTAL D521 034 B		550,000	0	0	0	0	0	550,000
TOTAL 444315 1		228,253,895	970,005	0	0	0	0	229,223,900

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ITEM NUMBER:444315 3 PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF SR 528 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 5.502MI TYPE OF WORK:ADD MANAGED LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	202,664	0	0	0	0	202,664
TOTAL <N/A>		202,664	0	0	0	0	202,664

FEDERAL PROJECT NUMBER: D521 100 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	8,074,003	0	0	0	0	0	8,074,003
	DDR	74,980	0	0	0	0	0	74,980
	GFNP	2,977,195	11,122,639	0	0	0	0	14,099,834
	NHPP	3,502,117	0	0	0	0	0	3,502,117
	SA	13,546	1,454	0	0	0	0	15,000
TOTAL D521 100 B		14,641,841	11,124,093	0	0	0	0	25,765,934
TOTAL 444315 3		14,844,505	11,124,093	0	0	0	0	25,968,598
TOTAL Project:		243,098,400	12,094,098	0	0	0	0	255,192,498

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ITEM NUMBER:444788 1 PROJECT DESCRIPTION:TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .530MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D519 061 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
	LF	224,830	0	0	0	0	224,830

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SU	369,203	0	0	0	0	0	369,203
TOTAL D519 061 B	594,033	0	0	0	0	0	594,033

FEDERAL PROJECT NUMBER: D523 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
CARU	1,763,901	0	0	0	0	0	1,763,901
LF	34,150	0	0	0	0	0	34,150
SU	2,268,682	10,000	0	0	0	0	2,278,682
TOTAL D523 062 B	4,066,733	10,000	0	0	0	0	4,076,733
TOTAL 444788 1	4,660,766	10,000	0	0	0	0	4,670,766
TOTAL Project:	4,660,766	10,000	0	0	0	0	4,670,766

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ITEM NUMBER:444899 1 PROJECT DESCRIPTION:OAKLAND AVENUE ROUNDABOUT \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .010MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	5,289	653	0	0	0	0	5,942
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
GFSU	764,349	0	0	0	0	0	764,349
LF	299,704	0	0	0	0	0	299,704
SU	2,208,595	0	0	0	0	0	2,208,595
TOTAL D520 067 B	3,277,937	653	0	0	0	0	3,278,590
TOTAL 444899 1	3,277,937	653	0	0	0	0	3,278,590
TOTAL Project:	3,277,937	653	0	0	0	0	3,278,590

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ITEM NUMBER:444980 2 PROJECT DESCRIPTION:WIDEN TAFT VINELAND RD FROM US441 TO OAK CROSSING RD IN ORANGE COUNTY \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .630MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	444980 2	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:444993 1 PROJECT DESCRIPTION:LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
	LF	0	0	6,000,000	0	0	6,000,000
	SU	0	0	2,958,018	0	0	2,958,018
	TALU	0	0	1,961,982	0	0	1,961,982
TOTAL	<N/A>	0	0	10,920,000	0	0	10,920,000

FEDERAL PROJECT NUMBER: D521 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	0	4,971	0	0	0	4,971
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
	SU	750,029	0	0	0	0	750,029
TOTAL	D521 075 B	750,029	4,971	0	0	0	755,000

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FEDERAL PROJECT NUMBER: D523 081 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL D523 081 B	TALU	0	1,000	0	0	0	1,000
TOTAL 444993 1		0	1,000	0	0	0	1,000
TOTAL Project:		750,029	5,971	10,920,000	0	0	11,676,000
		750,029	5,971	10,920,000	0	0	11,676,000

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ITEM NUMBER:445211 1 PROJECT DESCRIPTION:SR 426 FROM EAST OF SR 424 (EDGEWATER DR) TO WEST OF I-4 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .963MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	534,634	0	0	0	0	0	534,634
DIH	31,659	8,341	0	0	0	0	40,000
DS	23,279	0	0	0	0	0	23,279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	552,420	0	0	0	0	0	552,420
DIH	9,442	828	0	0	0	0	10,270
DS	3,426,910	0	0	0	0	0	3,426,910
TOTAL <N/A>	4,578,344	9,169	0	0	0	0	4,587,513
TOTAL 445211 1	4,578,344	9,169	0	0	0	0	4,587,513
TOTAL Project:	4,578,344	9,169	0	0	0	0	4,587,513

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ITEM NUMBER:445220 1 PROJECT DESCRIPTION:SR 527 FROM MAGNOLIA AVE TO NORTH OF ROLLINS ST \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.185MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,517	0	0	0	0	0	28,517
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,731,466	0	0	0	0	0	5,731,466



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	DIH	DS	TOTAL <N/A>	5,236	8,645	5,773,864	5,044	0	0	0	0	0	10,280	8,645	5,778,908

FEDERAL PROJECT NUMBER: D522 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT															
	ACSA			1,077,206			0	0	0	0	0	0	0	1,077,206	
	DIH			62,450			1,051	0	0	0	0	0	0	63,501	
TOTAL	D522 033 B			1,139,656			1,051	0	0	0	0	0	0	1,140,707	
TOTAL	445220 1			6,913,520			6,095	0	0	0	0	0	0	6,919,615	
TOTAL	Project:			6,913,520			6,095	0	0	0	0	0	0	6,919,615	

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ITEM NUMBER:445298 1 PROJECT DESCRIPTION:SR 50 FROM W OF SR520 TO E OF ST ANNE AVE TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 6.431MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT															
	DDR			1,223,431			0	0	0	0	0	0	0	1,223,431	
	DIH			38,120			9,691	0	0	0	0	0	0	47,811	
	DS			21,901			0	0	0	0	0	0	0	21,901	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT															
	DDR			0			8,373,430	0	0	0	0	0	0	8,373,430	
	DIH			0			92,610	0	0	0	0	0	0	92,610	
	DS			0			3,004,179	0	0	0	0	0	0	3,004,179	
TOTAL	<N/A>			1,283,452			11,479,910	0	0	0	0	0	0	12,763,362	
TOTAL	445298 1			1,283,452			11,479,910	0	0	0	0	0	0	12,763,362	
TOTAL	Project:			1,283,452			11,479,910	0	0	0	0	0	0	12,763,362	

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ITEM NUMBER:445303 1 PROJECT DESCRIPTION:SR 436 FROM NORTH OF OLD CHENEY HWY TO NORTH OF UNIVERSITY PARK DR \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.022MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	754,571	0	0	0	0	0	754,571
DDR	609,567	0	0	0	0	0	609,567
DIH	29,758	1,089	0	0	0	0	30,847
DS	265,953	0	0	0	0	0	265,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	11,502,776	0	0	0	0	0	11,502,776
DDR	397,888	0	0	0	0	0	397,888
DIH	74,965	184,943	0	0	0	0	259,908
DS	28,369	0	0	0	0	0	28,369
TOTAL <N/A>	13,663,847	186,032	0	0	0	0	13,849,879
TOTAL 445303 1	13,663,847	186,032	0	0	0	0	13,849,879

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ITEM NUMBER:445303 2 PROJECT DESCRIPTION:SR 436 FROM NORTH OF OLD CHENEY HWY TO SOUTH OF UNIVERSITY PARK DR \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.995MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,004	0	0	0	0	0	55,004
DIH	2,108	2,892	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	513,332	0	0	0	0	513,332
DIH	0	5,145	0	0	0	0	5,145
DS	0	15,435	0	0	0	0	15,435
TOTAL <N/A>	57,112	536,804	0	0	0	0	593,916
TOTAL 445303 2	57,112	536,804	0	0	0	0	593,916
TOTAL Project:	13,720,959	722,836	0	0	0	0	14,443,795

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ITEM NUMBER:445397 1 PROJECT DESCRIPTION:SR 50 OVER CREEK BRIDGE# 750012 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .006MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	37,885	0	0	0	0	0	37,885
DIH	2,040	9,960	0	0	0	0	12,000
DS	510	0	0	0	0	0	510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	196,498	0	0	0	0	0	196,498
DIH	2,439	9,613	0	0	0	0	12,052
DS	16,891	0	0	0	0	0	16,891
TOTAL <N/A>	256,263	19,573	0	0	0	0	275,836
TOTAL 445397 1	256,263	19,573	0	0	0	0	275,836
TOTAL Project:	256,263	19,573	0	0	0	0	275,836

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ITEM NUMBER:445691 1 PROJECT DESCRIPTION:SR 527 FROM CLAY AVE TO S ORLANDO AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .659MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,595	0	0	0	0	0	5,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,222	0	0	0	0	0	48,222
DIH	5,522	4,758	0	0	0	0	10,280
DS	1,692	0	0	0	0	0	1,692
TOTAL <N/A>	61,031	4,758	0	0	0	0	65,789

FEDERAL PROJECT NUMBER: D520 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	9,000	0	0	0	0	0	9,000

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DIH	54,808	2,335	0	0	0	0	57,143
HSP	301,000	0	0	0	0	0	301,000
SA	1,548,319	214,269	0	0	0	0	1,762,588
TOTAL D520 071 B	1,913,127	216,604	0	0	0	0	2,129,731

FEDERAL PROJECT NUMBER: D522 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,090,882	0	0	0	0	0	1,090,882
ACSS	2,795,342	0	0	0	0	0	2,795,342
SA	16,729	0	0	0	0	0	16,729
TOTAL D522 053 B	3,902,953	0	0	0	0	0	3,902,953
TOTAL 445691 1	5,877,111	221,362	0	0	0	0	6,098,473
TOTAL Project:	5,877,111	221,362	0	0	0	0	6,098,473

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ITEM NUMBER:445692 1 PROJECT DESCRIPTION:SR 527 @ SR 438 E PRINCETON ST \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .084MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,183	0	0	0	0	0	6,183
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,341	3,125	0	0	0	0	30,466
DS	6,643	0	0	0	0	0	6,643
TOTAL <N/A>	40,167	3,125	0	0	0	0	43,292

FEDERAL PROJECT NUMBER: D521 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	24,120	0	0	0	0	0	24,120
DIH	15,258	17,600	0	0	0	0	32,858
HSP	261,000	0	0	0	0	0	261,000
SA	121,971	0	0	0	0	0	121,971
TOTAL D521 005 B	422,349	17,600	0	0	0	0	439,949

FEDERAL PROJECT NUMBER: D522 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	330,541	0	0	0	0	0	330,541
ACSS	311,550	25,675	0	0	0	0	337,225
DDR	62,085	0	0	0	0	0	62,085

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		HSP	SA	TOTAL	DISTRICT	COUNTY	PROJECT LENGTH	TYPE OF WORK
	HSP	1,237,209	0	1,237,209				
	SA	40,255	0	40,255				
TOTAL	D522 038 B	1,981,640	25,675	2,007,315				
TOTAL	445692 1	2,444,156	46,400	2,490,556				
TOTAL	Project:	2,444,156	46,400	2,490,556				

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ITEM NUMBER:445693 1 PROJECT DESCRIPTION:SR 50 FROM N THORNTON AVE TO MILLS AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .070MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,056	0	0	0	0	0	7,056
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,764	0	0	0	0	0	5,764
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	244,743	0	0	0	0	0	244,743
DIH	43,921	840	0	0	0	0	44,761
DS	35,397	0	0	0	0	0	35,397
TOTAL <N/A>	336,881	840	0	0	0	0	337,721

FEDERAL PROJECT NUMBER: D520 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,282	6,583	0	0	0	0	50,865
HSP	135,000	0	0	0	0	0	135,000
SA	430,325	0	0	0	0	0	430,325
TOTAL D520 037 B	609,607	6,583	0	0	0	0	616,190

FEDERAL PROJECT NUMBER: D522 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	69,622	0	0	0	0	0	69,622
ACSS	154,671	0	0	0	0	0	154,671
DDR	447,949	0	0	0	0	0	447,949
HSP	1,618,146	0	0	0	0	0	1,618,146
LF	16,355	0	0	0	0	0	16,355
SA	100,000	0	0	0	0	0	100,000
TOTAL D522 026 B	2,406,743	0	0	0	0	0	2,406,743
TOTAL 445693 1	3,353,231	7,423	0	0	0	0	3,360,654
TOTAL Project:	3,353,231	7,423	0	0	0	0	3,360,654

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 ITEM NUMBER:445694 1 PROJECT DESCRIPTION:W COLONIAL DR/MARTIN LUTHER KING BLVD FROM PINE HILLS RD TO TAMPA AVE \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.522MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,176	0	0	0	0	0	27,176
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,558	0	0	0	0	0	22,558
LF	1,739,939	181,208	0	0	0	0	1,921,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	223,504	0	0	0	0	0	223,504
TOTAL <N/A>	2,013,177	181,208	0	0	0	0	2,194,385
FEDERAL PROJECT NUMBER: D520 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	49,962	0	0	0	0	0	49,962
DIH	27,083	3,311	0	0	0	0	30,394
HSP	439,495	0	0	0	0	0	439,495
SA	821,222	0	0	0	0	0	821,222
TOTAL D520 080 B	1,337,762	3,311	0	0	0	0	1,341,073
FEDERAL PROJECT NUMBER: D522 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,388,240	0	0	0	0	0	2,388,240
ACSS	5,984,224	0	0	0	0	0	5,984,224
DDR	5,693,411	0	0	0	0	0	5,693,411
DIH	1,117	9,163	0	0	0	0	10,280
DS	2,177,811	0	0	0	0	0	2,177,811
LF	26,750	70,643	0	0	0	0	97,393
TOTAL D522 067 B	16,271,553	79,806	0	0	0	0	16,351,359
TOTAL 445694 1	19,622,492	264,325	0	0	0	0	19,886,817
TOTAL Project:	19,622,492	264,325	0	0	0	0	19,886,817

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ITEM NUMBER:445695 1 PROJECT DESCRIPTION:SR 50 @ WESTMORELAND DRIVE N \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .087MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,274	0	0	0	0	0	8,274
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,013	0	0	0	0	0	54,013
DIH	30,649	1,230	0	0	0	0	31,879
DS	20,519	0	0	0	0	0	20,519
TOTAL <N/A>	113,455	1,230	0	0	0	0	114,685
FEDERAL PROJECT NUMBER: D520 038 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,076	452	0	0	0	0	21,528
HSP	113,764	0	0	0	0	0	113,764
SA	171,591	0	0	0	0	0	171,591
TOTAL D520 038 B	306,431	452	0	0	0	0	306,883
FEDERAL PROJECT NUMBER: D522 015 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	20,000	0	0	0	0	0	20,000
HSP	1,324,329	0	0	0	0	0	1,324,329
LF	38,149	0	0	0	0	0	38,149
TOTAL D522 015 B	1,382,478	0	0	0	0	0	1,382,478
TOTAL 445695 1	1,802,364	1,682	0	0	0	0	1,804,046
TOTAL Project:	1,802,364	1,682	0	0	0	0	1,804,046

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ITEM NUMBER:445696 1 PROJECT DESCRIPTION:SR 438 INTERSECTION IMPROVEMENTS AT KINGSLAND AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .020MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	103,217	0	0	0	0	0	103,217
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	801,968	43,619	0	0	0	845,587
DIH	0	20,000	20,000	10,000	0	0	50,000
SA	0	143,968	0	0	0	0	143,968
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	919,711	0	0	919,711
DIH	0	0	0	10,930	0	0	10,930
SA	0	0	0	10,930	0	0	10,930
TOTAL <N/A>	103,217	965,936	63,619	951,571	0	0	2,084,343

FEDERAL PROJECT NUMBER: D522 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,867	2,133	0	0	0	0	5,000
HSP	393,685	0	0	0	0	0	393,685
SA	6,414	3,586	0	0	0	0	10,000
TOTAL D522 061 B	402,966	5,719	0	0	0	0	408,685
TOTAL 445696 1	506,183	971,655	63,619	951,571	0	0	2,493,028

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ITEM NUMBER:445696 2 PROJECT DESCRIPTION:SR 438 FROM HOMESTEAD RD TO PRINCETON ST \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .710MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,320	0	0	0	0	0	15,320



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	4,319,598	0	0	0	0	4,319,598
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	15,320	4,329,888	0	0	0	0	4,345,208

FEDERAL PROJECT NUMBER: D522 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	613	4,387	0	0	0	0	5,000
HSP	1,038,195	0	0	0	0	0	1,038,195
SA	209,955	322	0	0	0	0	210,277
TOTAL D522 062 B	1,248,763	4,709	0	0	0	0	1,253,472
TOTAL 445696 2	1,264,083	4,334,597	0	0	0	0	5,598,680
TOTAL Project:	1,770,266	5,306,252	63,619	951,571	0	0	8,091,708

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ITEM NUMBER:445707 1 PROJECT DESCRIPTION:SR 436 (SEMORAN BLVD) @ PERSHING AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .055MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,249	0	0	0	0	0	14,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,252	1,546	0	0	0	0	18,798
DS	123,891	0	0	0	0	0	123,891
TOTAL <N/A>	155,392	1,546	0	0	0	0	156,938

FEDERAL PROJECT NUMBER: D521 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,239	4,761	0	0	0	0	10,000
HSP	230,670	0	0	0	0	0	230,670
TOTAL D521 008 B	235,909	4,761	0	0	0	0	240,670

FEDERAL PROJECT NUMBER: D522 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	40,613	0	0	0	0	0	40,613
ACSS	159,709	0	0	0	0	0	159,709
DDR	226,835	0	0	0	0	0	226,835

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	HSP							
TOTAL D522 039 B	764,029	0	0	0	0	0	0	764,029
TOTAL 445707 1	1,191,186	0	0	0	0	0	0	1,191,186
TOTAL Project:	1,582,487	6,307	0	0	0	0	0	1,588,794

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ITEM NUMBER: 445715 1 PROJECT DESCRIPTION: SR 438 @ POWERS DR \*NON-SIS\*  
DISTRICT: 05 COUNTY: ORANGE PROJECT LENGTH: .052MI TYPE OF WORK: TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,935	0	0	0	0	0	5,935
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,150	0	0	0	0	0	3,150
DS	48,663	0	0	0	0	0	48,663
TOTAL <N/A>	57,748	0	0	0	0	0	57,748

FEDERAL PROJECT NUMBER: D520 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	9,000	1,140	0	0	0	0	10,140
DIH	4,649	590	0	0	0	0	5,239
HSP	151,000	0	0	0	0	0	151,000
SA	302,662	0	0	0	0	0	302,662
TOTAL D520 082 B	467,311	1,730	0	0	0	0	469,041

FEDERAL PROJECT NUMBER: D521 093 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	130,427	0	0	0	0	0	130,427
ACSS	291,839	0	0	0	0	0	291,839
DDR	920,563	0	0	0	0	0	920,563
DIH	49,460	1,112	0	0	0	0	50,572
HSP	736,192	0	0	0	0	0	736,192
TOTAL D521 093 B	2,128,481	1,112	0	0	0	0	2,129,593
TOTAL 445715 1	2,653,540	2,842	0	0	0	0	2,656,382
TOTAL Project:	2,653,540	2,842	0	0	0	0	2,656,382

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ITEM NUMBER:445767 1 PROJECT DESCRIPTION:SR 500 (US 441) AND SR 50 (COLONIAL DR) SIGNAL RECONSTRUCTION \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .093MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,152	0	0	0	0	0	18,152
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,253	16,151	0	0	0	0	40,404
DS	7,481	0	0	0	0	0	7,481
TOTAL <N/A>	79,886	16,151	0	0	0	0	96,037

FEDERAL PROJECT NUMBER: D520 039 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	9,000	0	0	0	0	0	9,000
DIH	11,988	3,173	0	0	0	0	15,161
HSP	351,000	0	0	0	0	0	351,000
SA	29,427	0	0	0	0	0	29,427
TOTAL D520 039 B	401,415	3,173	0	0	0	0	404,588

FEDERAL PROJECT NUMBER: D522 032 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	28,581	0	0	0	0	0	28,581
ACSS	1,044,237	0	0	0	0	0	1,044,237
DDR	938,790	0	0	0	0	0	938,790
HSP	193,030	0	0	0	0	0	193,030
LF	27,000	0	0	0	0	0	27,000
TOTAL D522 032 B	2,231,638	0	0	0	0	0	2,231,638
TOTAL 445767 1	2,712,939	19,324	0	0	0	0	2,732,263
TOTAL Project:	2,712,939	19,324	0	0	0	0	2,732,263

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ITEM NUMBER:445771 1 PROJECT DESCRIPTION:SR 500 FROM S OF OAK RIDGE RD TO N OF OAK RIDGE RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .046MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,931	0	0	0	0	0	4,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2	0	0	0	0	0	2
DIH	11,363	4,154	0	0	0	0	15,517
DS	83,643	0	0	0	0	0	83,643
TOTAL <N/A>	99,939	4,154	0	0	0	0	104,093

FEDERAL PROJECT NUMBER: D521 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	1	0	0	0	0	0	1
DIH	6,219	4,234	0	0	0	0	10,453
HSP	216,149	0	0	0	0	0	216,149
SA	157,673	0	0	0	0	0	157,673
TOTAL D521 009 B	380,042	4,234	0	0	0	0	384,276

FEDERAL PROJECT NUMBER: D522 093 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	272,611	0	0	0	0	0	272,611
ACSS	795,760	0	0	0	0	0	795,760
DDR	1,303	0	0	0	0	0	1,303
DS	1,302	0	0	0	0	0	1,302
GFSA	853,115	0	0	0	0	0	853,115
TOTAL D522 093 B	1,924,091	0	0	0	0	0	1,924,091
TOTAL 445771 1	2,404,072	8,388	0	0	0	0	2,412,460
TOTAL Project:	2,404,072	8,388	0	0	0	0	2,412,460

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ITEM NUMBER:445772 1 PROJECT DESCRIPTION:SR 500 @ CLARCONA OCOEE RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .075MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,979	0	0	0	0	0	6,979
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	2,141,961	0	0	0	2,141,961
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	6,979	0	2,152,561	0	0	0	2,159,540

FEDERAL PROJECT NUMBER: D521 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	1	0	0	0	0	0	1
ACSA	50,914	0	0	0	0	0	50,914
DDR	59,560	0	0	0	0	0	59,560
DIH	1,499	3,501	0	0	0	0	5,000
HSP	310,000	0	0	0	0	0	310,000
SA	170,937	0	0	0	0	0	170,937
TOTAL D521 012 B	592,911	3,501	0	0	0	0	596,412
TOTAL 445772 1	599,890	3,501	2,152,561	0	0	0	2,755,952
TOTAL Project:	599,890	3,501	2,152,561	0	0	0	2,755,952

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ITEM NUMBER:446020 1 PROJECT DESCRIPTION:SR 435 FROM JUST S WINDHOVER DR TO JUST N WINDHOVER DR INTERSECTION \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .254MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	148,740	0	0	0	0	0	148,740
DIH	31,068	0	0	0	0	0	31,068
DS	289,840	0	0	0	0	0	289,840

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	568,422	26,385	0	0	0	0	594,807
	DIH	54,545	2,161	0	0	0	0	56,706
	DS	1,161,098	0	0	0	0	0	1,161,098
TOTAL <N/A>		2,253,713	28,546	0	0	0	0	2,282,259
TOTAL 446020 1		2,253,713	28,546	0	0	0	0	2,282,259
TOTAL Project:		2,253,713	28,546	0	0	0	0	2,282,259

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ITEM NUMBER:446485 1 PROJECT DESCRIPTION:VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.650MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
	CD23	0	0	4,500,000	0	0	4,500,000
	SU	0	0	3,510,000	0	0	3,510,000
TOTAL <N/A>		0	0	8,010,000	0	0	8,010,000

FEDERAL PROJECT NUMBER: D523 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
	CD23	500,000	0	0	0	0	500,000
	SU	2,113,892	1,023,128	0	0	0	3,137,020
TOTAL D523 084 B		2,613,892	1,023,128	0	0	0	3,637,020
TOTAL 446485 1		2,613,892	1,023,128	8,010,000	0	0	11,647,020
TOTAL Project:		2,613,892	1,023,128	8,010,000	0	0	11,647,020

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ITEM NUMBER:446568 1 PROJECT DESCRIPTION:SR-15 AND MOUNT VERNON STREET TRAFFIC SIGNAL UPGRADE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .021MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	869,691	0	0	0	0	869,691
	DIH	38,046	4,777	0	0	0	42,823
	DS	7,260	0	0	0	0	7,260



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	0	260,446	0	0	0	0	260,446
	ACSU	0	4,697,952	0	0	0	0	4,697,952
	DDR	0	1,348,278	0	0	0	0	1,348,278
	DIH	0	10,578	0	0	0	0	10,578
	LF	0	798,135	0	0	0	0	798,135
	SA	0	10,242,240	0	0	0	0	10,242,240
	SU	0	3,202,048	0	0	0	0	3,202,048
TOTAL <N/A>		607,749	20,559,677	0	0	0	0	21,167,426

FEDERAL PROJECT NUMBER: D521 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	2,661,238	0	0	0	0	0	2,661,238
	DDR	13,606	0	0	0	0	0	13,606
	DIH	60,501	10,877	0	0	0	0	71,378
	DS	527,830	0	0	0	0	0	527,830
	SA	467,563	0	0	0	0	0	467,563
TOTAL D521 052 B		3,730,738	10,877	0	0	0	0	3,741,615
TOTAL 447104 1		4,338,487	20,570,554	0	0	0	0	24,909,041
TOTAL Project:		4,338,487	20,570,554	0	0	0	0	24,909,041

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ITEM NUMBER:447106 2 PROJECT DESCRIPTION:SR 526 FROM SR 15 (MILLS AVE) TO MAGUIRE BLVD/CRYSTAL LAKE DR \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.188MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,985,232	0	0	0	0	0	1,985,232
	DIH	39,523	890	0	0	0	0	40,413
	DS	31,264	0	0	0	0	0	31,264
	LF	199,982	0	0	0	0	0	199,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	6,368,101	0	0	0	0	6,368,101
	DIH	0	10,280	0	0	0	0	10,280
	DS	182	0	0	0	0	0	182
TOTAL <N/A>		2,256,183	6,379,271	0	0	0	0	8,635,454
TOTAL 447106 2		2,256,183	6,379,271	0	0	0	0	8,635,454
TOTAL Project:		2,256,183	6,379,271	0	0	0	0	8,635,454



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ITEM NUMBER:447388 1 PROJECT DESCRIPTION:UPS EXPANSION PHASE 1 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D521 077 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	5,364	0	0	0	0	0	5,364
SU	188,648	0	0	0	0	0	188,648
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	38,539	0	0	0	0	38,539
TOTAL D521 077 B	194,012	38,539	0	0	0	0	232,551

FEDERAL PROJECT NUMBER: D523 087 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	0	169,957	0	0	0	0	169,957
SU	0	700,100	0	0	0	0	700,100
TOTAL D523 087 B	0	870,057	0	0	0	0	870,057
TOTAL 447388 1	194,012	908,596	0	0	0	0	1,102,608

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ITEM NUMBER:447388 2 PROJECT DESCRIPTION:UPS EXPANSION PHASE 1 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D523 087 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	12,466	0	0	0	0	12,466
SU	0	125,100	0	0	0	0	125,100
TOTAL D523 087 B	0	137,566	0	0	0	0	137,566
TOTAL 447388 2	0	137,566	0	0	0	0	137,566
TOTAL Project:	194,012	1,046,162	0	0	0	0	1,240,174

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ITEM NUMBER:447395 1 PROJECT DESCRIPTION:SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.100MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	142,638	0	0	0	0	0	142,638
DIH	180,802	5,510	0	0	0	0	186,312
DS	56,291	0	0	0	0	0	56,291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,326,493	0	0	0	0	0	5,326,493
DIH	44,226	1,312	0	0	0	0	45,538
DS	4,442,597	0	0	0	0	0	4,442,597
TOTAL <N/A>	10,193,047	6,822	0	0	0	0	10,199,869
TOTAL 447395 1	10,193,047	6,822	0	0	0	0	10,199,869
TOTAL Project:	10,193,047	6,822	0	0	0	0	10,199,869

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ITEM NUMBER:447607 1 PROJECT DESCRIPTION:SR 50 AT THE INTERSECTION OF HIGHLAND AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .043MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	594,393	0	0	0	0	0	594,393
DIH	35,857	228	0	0	0	0	36,085
DS	7,354	0	0	0	0	0	7,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	152	0	0	0	0	0	152
TOTAL <N/A>	637,756	228	0	0	0	0	637,984

FEDERAL PROJECT NUMBER: D523 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	69,512	0	0	0	0	0	69,512

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		HIGHWAYS					
ACSS	793,267	0	0	0	0	0	793,267
DDR	803,798	0	0	0	0	0	803,798
DIH	704	9,576	0	0	0	0	10,280
LF	159,247	0	0	0	0	0	159,247
SA	959,650	0	0	0	0	0	959,650
TOTAL D523 024 B	2,786,178	9,576	0	0	0	0	2,795,754
TOTAL 447607 1	3,423,934	9,804	0	0	0	0	3,433,738

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ITEM NUMBER:447717 1 PROJECT DESCRIPTION:SR 50 AT THE INTERSECTIONS OF FERN CREEK AVE AND PRIMROSE DRIVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .830MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	650,941	0	0	0	0	0	650,941
DIH	60,866	10,767	0	0	0	0	71,633
DS	6,947	0	0	0	0	0	6,947
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	111,416	0	0	0	0	111,416
DS	84,851	0	0	0	0	0	84,851
TOTAL <N/A>	803,605	122,183	0	0	0	0	925,788

FEDERAL PROJECT NUMBER: D523 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	605,065	0	0	0	0	0	605,065
DDR	1,310,560	0	0	0	0	0	1,310,560
DIH	0	20,560	0	0	0	0	20,560
LF	459,390	0	0	0	0	0	459,390
SA	867,465	0	0	0	0	0	867,465
TOTAL D523 025 B	3,242,480	20,560	0	0	0	0	3,263,040
TOTAL 447717 1	4,046,085	142,743	0	0	0	0	4,188,828
TOTAL Project:	7,470,019	152,547	0	0	0	0	7,622,566

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ITEM NUMBER:447610 1 PROJECT DESCRIPTION:US441/SR500 FROM WADSWORTH RD TO LAKE COUNTY LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.084MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	953,291	0	0	0	0	0	953,291
DIH	51,771	13,549	0	0	0	0	65,320
DS	60,406	0	0	0	0	0	60,406
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	434,238	0	0	0	0	434,238
DIH	0	41,160	0	0	0	0	41,160
TOTAL <N/A>	1,065,468	488,947	0	0	0	0	1,554,415

FEDERAL PROJECT NUMBER: D524 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,901,279	0	0	0	0	3,901,279
DDR	0	88,822	0	0	0	0	88,822
SA	0	5,045,319	0	0	0	0	5,045,319
TOTAL D524 014 B	0	9,035,420	0	0	0	0	9,035,420
TOTAL 447610 1	1,065,468	9,524,367	0	0	0	0	10,589,835
TOTAL Project:	1,065,468	9,524,367	0	0	0	0	10,589,835

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ITEM NUMBER:448520 1 PROJECT DESCRIPTION:I-4/SR-400 FROM SR-435/KIRKMAN RD TO IVANHOE BLVD \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.283MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,085	11,585	0	0	0	0	20,670
DS	3,913,681	0	0	0	0	0	3,913,681
TOTAL <N/A>	3,922,766	11,585	0	0	0	0	3,934,351
TOTAL 448520 1	3,922,766	11,585	0	0	0	0	3,934,351

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ITEM NUMBER:450770 1 PROJECT DESCRIPTION:I-4 AT THE JOHN YOUNG PARKWAY INTERCHANGE WB WRONG WAY DRIVING SYSTEM \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .567MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	410,647	0	0	0	0	0	410,647
DIH	60	4,940	0	0	0	0	5,000
DS	4,312	0	0	0	0	0	4,312
TOTAL <N/A>	415,019	4,940	0	0	0	0	419,959
TOTAL 450770 1	415,019	4,940	0	0	0	0	419,959
TOTAL Project:	4,337,785	16,525	0	0	0	0	4,354,310

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ITEM NUMBER:448673 1 PROJECT DESCRIPTION:SR-438 FROM E OF JOHN YOUNG PARKWAY TO E OF ORANGE BLOSSOM TRAIL \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .582MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
DDR	712,970	0	0	0	0	0	712,970
DIH	175	0	0	0	0	0	175
LF	47,752	0	0	0	0	0	47,752
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	55	4,770	0	0	0	0	4,825
TOTAL <N/A>	760,952	4,770	0	0	0	0	765,722
TOTAL 448673 1	760,952	4,770	0	0	0	0	765,722
TOTAL Project:	760,952	4,770	0	0	0	0	765,722

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ITEM NUMBER:448756 1 PROJECT DESCRIPTION:SHINGLE CREEK KIRKMAN TRAIL FROM OLD WINTER GARDEN RD TO RALEIGH ST \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .655MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	581,528	0	0	0	0	581,528
TALU	0	1,629,872	0	0	0	0	1,629,872
TOTAL <N/A>	0	2,211,400	0	0	0	0	2,211,400
TOTAL 448756 1	0	2,211,400	0	0	0	0	2,211,400
TOTAL Project:	0	2,211,400	0	0	0	0	2,211,400

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ITEM NUMBER:448789 1 PROJECT DESCRIPTION:WASHINGTON ST (SR 526) FROM I-4 TO ORANGE BLOSSOM TRAIL \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .852MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	646,942	0	0	0	0	0	646,942
DDR	517,674	0	0	0	0	0	517,674
DIH	75,150	1,019	0	0	0	0	76,169
DS	6,428	0	0	0	0	0	6,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,744,854	0	0	0	0	0	2,744,854
DDR	201,838	0	0	0	0	0	201,838
DIH	4,445	5,825	0	0	0	0	10,270
DS	82,363	0	0	0	0	0	82,363
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,538	0	0	0	0	0	22,538
TOTAL <N/A>	4,302,232	6,844	0	0	0	0	4,309,076
TOTAL 448789 1	4,302,232	6,844	0	0	0	0	4,309,076
TOTAL Project:	4,302,232	6,844	0	0	0	0	4,309,076

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ITEM NUMBER:448799 1 PROJECT DESCRIPTION:SR 434 FROM CENTAURUS DR TO THE SEMINOLE COUNTY LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .657MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	487,256	97,747	0	0	0	0	585,003
DIH	29,082	8,532	0	0	0	0	37,614
DS	8,712	0	0	0	0	0	8,712
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	277,830	0	0	0	0	277,830
TOTAL <N/A>	525,050	384,109	0	0	0	0	909,159

FEDERAL PROJECT NUMBER: D524 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	1,482,423	0	0	0	0	1,482,423
DDR	0	432,683	0	0	0	0	432,683
DS	0	164,421	0	0	0	0	164,421
TOTAL D524 041 B	0	2,079,527	0	0	0	0	2,079,527
TOTAL 448799 1	525,050	2,463,636	0	0	0	0	2,988,686
TOTAL Project:	525,050	2,463,636	0	0	0	0	2,988,686

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ITEM NUMBER:448801 1 PROJECT DESCRIPTION:SR 416 (SILVER STAR RD) FROM SR-438 (PRINCETON ST) TO SR-500 (US 441) \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.737MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,171,157	0	0	0	0	0	1,171,157
DIH	40,637	7,518	0	0	0	0	48,155
DS	40,310	0	0	0	0	0	40,310
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,000	0	0	0	0	0	40,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	5,729,578	0	0	0	0	5,729,578
	DIH	0	10,290	0	0	0	0	10,290
	DS	0	270,462	0	0	0	0	270,462
TOTAL <N/A>		1,292,104	6,017,848	0	0	0	0	7,309,952
TOTAL 448801 1		1,292,104	6,017,848	0	0	0	0	7,309,952
TOTAL Project:		1,292,104	6,017,848	0	0	0	0	7,309,952

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ITEM NUMBER:448914 1 PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-535 TO WEST OF SR-535 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .750MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	4,864,308	0	0	0	0	0	4,864,308
	DIH	109,390	12,236	0	0	0	0	121,626
	DS	12,659	0	0	0	0	0	12,659
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	92,803,848	0	0	0	0	0	92,803,848
	DIH	47,176	140,012	0	0	0	0	187,188
	DS	2,196	0	0	0	0	0	2,196
TOTAL <N/A>		97,839,577	152,248	0	0	0	0	97,991,825

FEDERAL PROJECT NUMBER: D522 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	13,096	0	0	0	0	13,096
	NHPP	216,904	0	0	0	0	0	216,904
TOTAL D522 063 B		216,904	13,096	0	0	0	0	230,000
TOTAL 448914 1		98,056,481	165,344	0	0	0	0	98,221,825



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ITEM NUMBER:449771 1 PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.499MI TYPE OF WORK:ADD MANAGED LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,627	0	0	0	0	0	22,627
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	11,273,265	0	0	0	0	0	11,273,265
DDR	807,495	0	0	0	0	0	807,495
DS	586	0	0	0	0	0	586
TOTAL <N/A>	12,103,973	0	0	0	0	0	12,103,973

FEDERAL PROJECT NUMBER: D522 092 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,605,677	0	0	0	0	0	2,605,677
GFNP	8,667,436	6,709,925	0	0	0	0	15,377,361
TOTAL D522 092 B	11,273,113	6,709,925	0	0	0	0	17,983,038
TOTAL 449771 1	23,377,086	6,709,925	0	0	0	0	30,087,011
TOTAL Project:	121,433,567	6,875,269	0	0	0	0	128,308,836

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ITEM NUMBER:448915 1 PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-528 TO WEST OF SR-528 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .300MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,000,000	0	0	0	0	0	2,000,000
DIH	26,102	4,136	0	0	0	0	30,238
DS	9,464	0	0	0	0	0	9,464
PKYI	61,441	0	0	0	0	0	61,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	633,000	0	0	0	0	0	633,000

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		HIGHWAYS					
DI	22,754,392	0	0	0	0	0	22,754,392
DIH	17,463	33,837	0	0	0	0	51,300
DS	547	0	0	0	0	0	547
PKYI	1,716	0	0	0	0	0	1,716
TOTAL <N/A>	25,504,125	37,973	0	0	0	0	25,542,098
TOTAL 448915 1	25,504,125	37,973	0	0	0	0	25,542,098
TOTAL Project:	25,504,125	37,973	0	0	0	0	25,542,098

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ITEM NUMBER:449214 1 PROJECT DESCRIPTION:SR 423 FROM KINGSWOOD DR TO ADANSON ST \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .449MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,746	2,907	0	0	0	0	38,653
DS	395	0	0	0	0	0	395
TOTAL <N/A>	36,141	2,907	0	0	0	0	39,048

FEDERAL PROJECT NUMBER: D522 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	156,914	0	0	0	0	0	156,914
ACSS	85,092	0	0	0	0	0	85,092
DS	849,477	0	0	0	0	0	849,477
HSP	194,633	0	0	0	0	0	194,633
TOTAL D522 055 B	1,286,116	0	0	0	0	0	1,286,116

FEDERAL PROJECT NUMBER: D523 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	3,306,360	0	0	0	3,306,360
TOTAL D523 068 B	0	0	3,306,360	0	0	0	3,306,360
TOTAL 449214 1	1,322,257	2,907	3,306,360	0	0	0	4,631,524
TOTAL Project:	1,322,257	2,907	3,306,360	0	0	0	4,631,524

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ITEM NUMBER:449403 1 PROJECT DESCRIPTION:SR 500 (ORANGE BLOSSOM TRAIL) FROM SR 482 (SAND LAKE) TO HOLDEN AVE. \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.083MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	138,063	0	0	0	0	0	138,063	
DIH	6,151	3,849	0	0	0	0	10,000	
DS	1,792,317	0	0	0	0	0	1,792,317	
TOTAL <N/A>	1,936,531	3,849	0	0	0	0	1,940,380	
TOTAL 449403 1	1,936,531	3,849	0	0	0	0	1,940,380	
TOTAL Project:	1,936,531	3,849	0	0	0	0	1,940,380	

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ITEM NUMBER:449637 1 PROJECT DESCRIPTION:HIAWASSEE RD AT RR CROSSING #916805D \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .010MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 010 B

PHASE:	RAILROAD & UTILITIES /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
RHH	336,819	14,661	0	0	0	0	351,480	
TOTAL D523 010 B	336,819	14,661	0	0	0	0	351,480	
TOTAL 449637 1	336,819	14,661	0	0	0	0	351,480	
TOTAL Project:	336,819	14,661	0	0	0	0	351,480	

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ITEM NUMBER:449763 1 PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.031MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,962	3,178	0	0	0	0	5,140
TOTAL <N/A>	1,962	3,178	0	0	0	0	5,140

FEDERAL PROJECT NUMBER: D522 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	938	4,152	0	0	0	0	5,090
DS	139,948	0	0	0	0	0	139,948
TOTAL D522 011 B	140,886	4,152	0	0	0	0	145,038

FEDERAL PROJECT NUMBER: D523 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	29,588	0	0	0	0	29,588
NFP	873,517	0	0	0	0	0	873,517
TOTAL D523 019 B	873,517	29,588	0	0	0	0	903,105
TOTAL 449763 1	1,016,365	36,918	0	0	0	0	1,053,283
TOTAL Project:	1,016,365	36,918	0	0	0	0	1,053,283

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ITEM NUMBER:450329 1 PROJECT DESCRIPTION:SR 438 AT HASTINGS ST/SHERINGHAM RD INTERSECTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .082MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,708	10,292	0	0	0	0	20,000
DS	1,195	0	0	0	0	0	1,195
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	627,051	0	0	0	627,051

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	DIH	TALT	TOTAL <N/A>	0	0	19,905	341,850	988,806	0	0	0	0	0	19,905	341,850	1,010,001
	0	0	10,903	0	0	19,905	341,850	988,806	0	0	0	0	0	19,905	341,850	1,010,001

FEDERAL PROJECT NUMBER: D524 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSS	TALT	TOTAL D524 031 B	TOTAL 450329 1	TOTAL Project:	0	317,559	0	0	0	0	0	0	350,000	350,000	700,000	1,710,001	1,710,001
	32,441	350,000	382,441	393,344	393,344	0	317,559	0	0	0	0	0	0	350,000	350,000	700,000	1,710,001	1,710,001

ITEM NUMBER:450407 1 PROJECT DESCRIPTION:SR-500 AT THE INTERSECTION OF BENBOW CT  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .054MI TYPE OF WORK:LIGHTING \*NON-SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC

	DDR	TOTAL <N/A>	TOTAL 450407 1	TOTAL Project:	0	18,000	0	0	0	0	0	0	0	18,000	18,000	18,000	18,000
	0	0	0	0	0	18,000	0	0	0	0	0	0	0	18,000	18,000	18,000	18,000

ITEM NUMBER:450531 1 PROJECT DESCRIPTION:SR 424 (EDGEWATER DR) FROM S OF SATEL DR TO N OF ALOHA ST  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .092MI TYPE OF WORK:TRAFFIC SIGNALS \*NON-SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	TOTAL <N/A>	TOTAL 450531 1	TOTAL Project:	6,864	38,136	0	0	0	0	0	0	0	45,000
	6,864	0	0	0	6,864	38,136	0	0	0	0	0	0	0	45,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSS	DIH	TOTAL <N/A>	0	0	1,150,048	9,222	1,159,270	0	0	0	0	0	1,150,048	9,222	1,204,270
	0	0	6,864	0	0	1,150,048	9,222	1,159,270	0	0	0	0	0	1,150,048	9,222	1,204,270



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,520,782	0	0	0	2,520,782
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	560,868	2,661	2,531,382	0	0	0	3,094,911
TOTAL 450638 1	560,868	2,661	2,531,382	0	0	0	3,094,911
TOTAL Project:	560,868	2,661	2,531,382	0	0	0	3,094,911

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ITEM NUMBER:450640 1 PROJECT DESCRIPTION:SR 436 FROM US 441 TO SEMINOLE COUNTY LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.274MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	761,532	463,000	0	0	0	0	1,224,532
DIH	21,004	3,996	0	0	0	0	25,000
DS	47,298	0	0	0	0	0	47,298

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	9,611,490	0	0	0	9,611,490
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	829,834	466,996	9,622,090	0	0	0	10,918,920
TOTAL 450640 1	829,834	466,996	9,622,090	0	0	0	10,918,920

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ITEM NUMBER:450640 2 PROJECT DESCRIPTION:SR 436 FROM US 441 TO SEMINOLE COUNTY LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.274MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	27,000	0	0	0	0	27,000
TOTAL <N/A>	0	27,000	0	0	0	0	27,000
TOTAL 450640 2	0	27,000	0	0	0	0	27,000
TOTAL Project:	829,834	493,996	9,622,090	0	0	0	10,945,920

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ITEM NUMBER:450775 1 PROJECT DESCRIPTION:SR-426 FROM WEST OF EASTROOK BLVD TO UNNAMED CANAL NEAR FORSYTH RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .283MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	270,825	0	0	0	0	0	270,825
DIH	11,848	3,152	0	0	0	0	15,000
DS	4,247	0	0	0	0	0	4,247
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	118,920	0	0	0	118,920
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	826,871	0	0	0	826,871
TOTAL <N/A>	286,920	3,152	956,391	0	0	0	1,246,463
TOTAL 450775 1	286,920	3,152	956,391	0	0	0	1,246,463
TOTAL Project:	286,920	3,152	956,391	0	0	0	1,246,463

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ITEM NUMBER:451245 1 PROJECT DESCRIPTION:SR 434 (ALAFAYA TRAIL) AT LOKANOTOSA TRAIL/SCIENCE DRIVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	375,000	0	0	0	0	375,000
DIH	0	10,000	0	0	0	0	10,000
TALT	0	125,000	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	932,434	0	0	932,434
DIH	0	0	0	10,930	0	0	10,930
TALT	0	0	0	295,383	0	0	295,383
TOTAL <N/A>	0	510,000	0	1,238,747	0	0	1,748,747
TOTAL 451245 1	0	510,000	0	1,238,747	0	0	1,748,747
TOTAL Project:	0	510,000	0	1,238,747	0	0	1,748,747



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ITEM NUMBER:451246 1 PROJECT DESCRIPTION:SR 435 AT CR 526 (OLD WINTER GARDEN RD) \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	450,000	0	0	0	0	450,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	358,447	0	0	358,447
DIH	0	0	0	10,930	0	0	10,930
TOTAL <N/A>	0	460,000	0	369,377	0	0	829,377
TOTAL 451246 1	0	460,000	0	369,377	0	0	829,377
TOTAL Project:	0	460,000	0	369,377	0	0	829,377

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ITEM NUMBER:451255 1 PROJECT DESCRIPTION:SR 482 (SAND LAKE RD/MCCOY RD/BEACHLINE EXPY) AT PRESIDENTS DR \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,906	3,568	0	0	0	0	6,474
TOTAL <N/A>	2,906	3,568	0	0	0	0	6,474
TOTAL 451255 1	2,906	3,568	0	0	0	0	6,474
TOTAL Project:	2,906	3,568	0	0	0	0	6,474

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ITEM NUMBER:451256 1 PROJECT DESCRIPTION:SR 436 (SEMORAN BLVD) AT UNIVERSITY BLVD/SCARLET RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	450,000	0	0	0	0	450,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,013,063	0	0	1,013,063
DIH	0	0	0	10,930	0	0	10,930
TOTAL <N/A>	0	460,000	0	1,023,993	0	0	1,483,993
TOTAL 451256 1	0	460,000	0	1,023,993	0	0	1,483,993
TOTAL Project:	0	460,000	0	1,023,993	0	0	1,483,993

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ITEM NUMBER:451282 2 PROJECT DESCRIPTION:SR 426 (FAIRBANKS RD) FROM S PARK AVE TO N LAKEMONT AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.653MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,585,313	0	0	0	0	0	2,585,313
DIH	28,291	6,709	0	0	0	0	35,000
DS	30,778	0	0	0	0	0	30,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	9,709,029	0	0	0	9,709,029
DDR	0	0	945,579	0	0	0	945,579
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	2,644,382	6,709	10,665,208	0	0	0	13,316,299
TOTAL 451282 2	2,644,382	6,709	10,665,208	0	0	0	13,316,299
TOTAL Project:	2,644,382	6,709	10,665,208	0	0	0	13,316,299

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ITEM NUMBER:451372 1 PROJECT DESCRIPTION:SR 438 FROM LAKE STANLEY RD TO HIWASSEE RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.461MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	962,064	0	0	0	0	962,064
DDR	0	287,936	0	0	0	0	287,936
DIH	0	125,000	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,491,430	0	0	2,491,430
DIH	0	0	0	45,415	0	0	45,415
TALT	0	0	0	1,786,727	0	0	1,786,727
TOTAL <N/A>	0	1,375,000	0	4,323,572	0	0	5,698,572
TOTAL 451372 1	0	1,375,000	0	4,323,572	0	0	5,698,572
TOTAL Project:	0	1,375,000	0	4,323,572	0	0	5,698,572

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ITEM NUMBER:451987 1 PROJECT DESCRIPTION:TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .606MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF WINDERMERE							
GR24	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
FEDERAL PROJECT NUMBER: D523 097 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF WINDERMERE							
CD22	0	640,000	0	0	0	0	640,000
LF	270,000	0	0	0	0	0	270,000
TALT	0	2,000	0	0	0	0	2,000
TOTAL D523 097 B	270,000	642,000	0	0	0	0	912,000
TOTAL 451987 1	270,000	1,642,000	0	0	0	0	1,912,000

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ITEM NUMBER:451987 2 PROJECT DESCRIPTION:TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .606MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D523 097 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CD22	0	120,000	0	0	0	0	120,000
TOTAL D523 097 B	0	120,000	0	0	0	0	120,000
TOTAL 451987 2	0	120,000	0	0	0	0	120,000
TOTAL Project:	270,000	1,762,000	0	0	0	0	2,032,000

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ITEM NUMBER:452080 1 PROJECT DESCRIPTION:REPLACE HEMPEL AVENUE OVERPASS IN ORANGE COUNTY (#750387) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .047MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,816,759	5,494	0	0	0	0	1,822,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,394	0	0	0	0	0	9,394
PKYR	0	21,750,456	0	0	0	0	21,750,456
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	3,607	0	0	0	0	0	3,607
TOTAL <N/A>	1,829,760	21,755,950	0	0	0	0	23,585,710
TOTAL 452080 1	1,829,760	21,755,950	0	0	0	0	23,585,710
TOTAL Project:	1,829,760	21,755,950	0	0	0	0	23,585,710

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ITEM NUMBER:452082 1 PROJECT DESCRIPTION:TSM&O IMPROVEMENTS TO SR 50 OCOEE IN ORANGE COUNTY (MP 267B) \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.930MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	970,989	235,068	0	0	0	0	1,206,057
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,471	5,399,920	0	0	0	0	5,410,391
TOTAL <N/A>	981,460	5,634,988	0	0	0	0	6,616,448
TOTAL 452082 1	981,460	5,634,988	0	0	0	0	6,616,448
TOTAL Project:	981,460	5,634,988	0	0	0	0	6,616,448

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ITEM NUMBER:452291 1 PROJECT DESCRIPTION:GARLAND AVE BUNDLE #B27 & HUGHEY AVE BUNDLE #26 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.010MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	0	705,120	0	705,120
TOTAL <N/A>	0	0	0	0	705,120	0	705,120
TOTAL 452291 1	0	0	0	0	705,120	0	705,120
TOTAL Project:	0	0	0	0	705,120	0	705,120

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ITEM NUMBER:452303 1 PROJECT DESCRIPTION:LIVINGSTON ST FROM N PARRAMORE AVE TO MILLS AVE ITS/SAFETY PROJECT \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.750MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE	AGENCY:	MANAGED	BY	ORANGE	COUNTY	BOCC		
SU	0	0	0	0	0	0	355,680	0	355,680
TOTAL <N/A>	0	0	0	0	0	0	355,680	0	355,680
TOTAL 452303 1	0	0	0	0	0	0	355,680	0	355,680
TOTAL Project:	0	0	0	0	0	0	355,680	0	355,680

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ITEM NUMBER:452304 1 PROJECT DESCRIPTION:WEST SOUTH ST / WEST ANDERSON ST BUNDLE #B25 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.000MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE	AGENCY:	MANAGED	BY	ORANGE	COUNTY	BOCC		
SU	0	0	0	0	0	0	410,800	0	410,800
TOTAL <N/A>	0	0	0	0	0	0	410,800	0	410,800
TOTAL 452304 1	0	0	0	0	0	0	410,800	0	410,800
TOTAL Project:	0	0	0	0	0	0	410,800	0	410,800

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ITEM NUMBER:452359 1 PROJECT DESCRIPTION:KALEY AVENUE SIGNAL PROJECT \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .500MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE	AGENCY:	MANAGED	BY	ORANGE	COUNTY	BOCC		
LF	0	0	7,413	0	0	0	0	0	7,413
SU	0	0	161,200	0	0	0	0	0	161,200

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	0	0	594,680	0	594,680	
TOTAL <N/A>	0	0	168,613	0	594,680	0	763,293	
TOTAL 452359 1	0	0	168,613	0	594,680	0	763,293	
TOTAL Project:	0	0	168,613	0	594,680	0	763,293	

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ITEM NUMBER:452360 1 PROJECT DESCRIPTION:CHURCH ST. BUNDLE #B24 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .250MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	530,400	0	0	0	530,400	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	0	0	4,963,200	0	4,963,200	
TOTAL <N/A>	0	0	530,400	0	4,963,200	0	5,493,600	
TOTAL 452360 1	0	0	530,400	0	4,963,200	0	5,493,600	
TOTAL Project:	0	0	530,400	0	4,963,200	0	5,493,600	

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ITEM NUMBER:452545 1 PROJECT DESCRIPTION:WEST GORE STREET URBAN CORRIDOR IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.940MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU	0	0	0	0	0	2,976,575	2,976,575	
TOTAL <N/A>	0	0	0	0	0	2,976,575	2,976,575	
TOTAL 452545 1	0	0	0	0	0	2,976,575	2,976,575	
TOTAL Project:	0	0	0	0	0	2,976,575	2,976,575	

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ITEM NUMBER:452638 1 PROJECT DESCRIPTION:SR 527/CR 527/SR 426 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .312MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	18,550	0	0	0	0	18,550
DS	0	371,000	0	0	0	0	371,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	6,340	0	0	6,340
DS	0	0	0	729,823	0	0	729,823
TOTAL <N/A>	0	389,550	0	736,163	0	0	1,125,713
TOTAL 452638 1	0	389,550	0	736,163	0	0	1,125,713
TOTAL Project:	0	389,550	0	736,163	0	0	1,125,713

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ITEM NUMBER:452639 1 PROJECT DESCRIPTION:SR 15 FROM CRYSTAL LAKE DR TO MILLS AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.237MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	23,200	0	0	0	0	23,200
DS	0	464,000	0	0	0	0	464,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	15,018	0	0	15,018
DS	0	0	0	1,702,251	0	0	1,702,251
TOTAL <N/A>	0	487,200	0	1,717,269	0	0	2,204,469
TOTAL 452639 1	0	487,200	0	1,717,269	0	0	2,204,469
TOTAL Project:	0	487,200	0	1,717,269	0	0	2,204,469



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ITEM NUMBER:452695 1 PROJECT DESCRIPTION:SR 426 FROM W OF HARPER ST TO SR 527 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .461MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	21,100	0	0	0	0	21,100
DS	0	422,000	0	0	0	0	422,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	7,913	0	0	7,913
DS	0	0	0	910,882	0	0	910,882
TOTAL <N/A>	0	443,100	0	918,795	0	0	1,361,895
TOTAL 452695 1	0	443,100	0	918,795	0	0	1,361,895
TOTAL Project:	0	443,100	0	918,795	0	0	1,361,895

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ITEM NUMBER:452881 1 PROJECT DESCRIPTION:SR 434 FROM JOHN YOUNG PARKWAY TO EDGEWATER DR \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.242MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	23,000	0	0	0	0	23,000
DS	0	460,000	0	0	0	0	460,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	7,585,999	0	0	7,585,999
DIH	0	0	0	75,860	0	0	75,860
DS	0	0	0	882,252	0	0	882,252
TOTAL <N/A>	0	483,000	0	8,544,111	0	0	9,027,111
TOTAL 452881 1	0	483,000	0	8,544,111	0	0	9,027,111
TOTAL Project:	0	483,000	0	8,544,111	0	0	9,027,111

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ITEM NUMBER:452882 1 PROJECT DESCRIPTION:SR 500 / US 441 / 17/92 FROM OSCEOLA CO LINE TO NORTH OF CARONI DR \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.750MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	47,300	0	0	0	0	47,300
SA	0	946,000	0	0	0	0	946,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	15,006,997	0	0	15,006,997
DIH	0	0	0	150,070	0	0	150,070
SA	0	0	0	1,823,350	0	0	1,823,350
TOTAL <N/A>	0	993,300	0	16,980,417	0	0	17,973,717
TOTAL 452882 1	0	993,300	0	16,980,417	0	0	17,973,717
TOTAL Project:	0	993,300	0	16,980,417	0	0	17,973,717

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ITEM NUMBER:452910 1 PROJECT DESCRIPTION:SR 15/US17/92 FROM LEE RD TO SEMINOLE COUNTY LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.543MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	33,500	0	0	0	0	33,500
DS	0	670,000	0	0	0	0	670,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,112,495	0	0	6,112,495
DIH	0	0	0	61,125	0	0	61,125
DS	0	0	0	710,883	0	0	710,883
TOTAL <N/A>	0	703,500	0	6,884,503	0	0	7,588,003
TOTAL 452910 1	0	703,500	0	6,884,503	0	0	7,588,003
TOTAL Project:	0	703,500	0	6,884,503	0	0	7,588,003

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ITEM NUMBER:452911 1 PROJECT DESCRIPTION:SR 424 FROM LEE RD TO EDGEWATER DR \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .621MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,350	0	0	0	0	20,350
DS	0	407,000	0	0	0	0	407,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	15,305	0	0	15,305
DS	0	0	0	1,734,882	0	0	1,734,882
TOTAL <N/A>	0	427,350	0	1,750,187	0	0	2,177,537
TOTAL 452911 1	0	427,350	0	1,750,187	0	0	2,177,537
TOTAL Project:	0	427,350	0	1,750,187	0	0	2,177,537

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ITEM NUMBER:452932 1 PROJECT DESCRIPTION:SR 50 (COLONIAL DRIVE) AT CORNER SCHOOL DRIVE & CHULUOTA ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .429MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,972	0	0	0	0	0	3,972
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,318,855	0	0	0	0	0	1,318,855
DIH	289	9,711	0	0	0	0	10,000
LF	295,868	0	0	0	0	0	295,868
TOTAL <N/A>	1,618,984	9,711	0	0	0	0	1,628,695
TOTAL 452932 1	1,618,984	9,711	0	0	0	0	1,628,695
TOTAL Project:	1,618,984	9,711	0	0	0	0	1,628,695

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ITEM NUMBER:453099 1 PROJECT DESCRIPTION:SR 551/GOLDENROD RD. PEDESTRIAN HYBRID BEACON \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .132MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	9,150	0	0	0	0	9,150
TALT	0	183,000	0	0	0	0	183,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	15,357	0	0	15,357
TALT	0	0	0	316,437	0	0	316,437
TOTAL <N/A>	0	192,150	0	331,794	0	0	523,944
TOTAL 453099 1	0	192,150	0	331,794	0	0	523,944
TOTAL Project:	0	192,150	0	331,794	0	0	523,944

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ITEM NUMBER:453211 1 PROJECT DESCRIPTION:WINDERMERE INTERSECTION IMPROVEMENTS-MAIN ST, CHASE RD, & 6TH AVE. \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.086MI TYPE OF WORK:ROUNDAOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,500,000	0	0	0	0	1,500,000
LF	1,738,501	0	0	0	0	0	1,738,501
TOTAL <N/A>	1,738,501	1,500,000	0	0	0	0	3,238,501
TOTAL 453211 1	1,738,501	1,500,000	0	0	0	0	3,238,501
TOTAL Project:	1,738,501	1,500,000	0	0	0	0	3,238,501

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ITEM NUMBER:453466 1 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY ITS FROM HUNTERS CREEK BLVD. TO SR 482/SAND LAKE RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 6.871MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	1,111,581	0	0	1,111,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	0	0	5,126,000	5,126,000
TOTAL <N/A>	0	0	0	1,111,581	0	5,126,000	6,237,581
TOTAL 453466 1	0	0	0	1,111,581	0	5,126,000	6,237,581
TOTAL Project:	0	0	0	1,111,581	0	5,126,000	6,237,581

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ITEM NUMBER:453468 1 PROJECT DESCRIPTION:CARRIER DRIVE/MANDARIN DRIVE TSMO BUNDLE #B33 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.606MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	0	0	130,340	0	0	130,340
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	0	0	0	0	752,722	752,722
TOTAL <N/A>	0	0	0	130,340	0	752,722	883,062
TOTAL 453468 1	0	0	0	130,340	0	752,722	883,062
TOTAL Project:	0	0	0	130,340	0	752,722	883,062

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ITEM NUMBER:453486 1 PROJECT DESCRIPTION:ROCK SPRINGS RD. FROM N PUBLIX ENTRANCE TO LESTER RD COMPLETE STREETS \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .537MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
ACSU	0	1,000,000	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	4,809,200	0	0	4,809,200
TOTAL <N/A>	0	1,000,000	0	4,809,200	0	0	5,809,200
TOTAL 453486 1	0	1,000,000	0	4,809,200	0	0	5,809,200
TOTAL Project:	0	1,000,000	0	4,809,200	0	0	5,809,200

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ITEM NUMBER:453487 1 PROJECT DESCRIPTION:AMELIA ST. FROM N. PARRAMORE AVE. TO HIGHLAND AVE. ITS IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .942MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
SU	0	0	0	437,200	0	0	437,200
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	0	0	0	0	1,708,666	1,708,666
TOTAL <N/A>	0	0	0	437,200	0	1,708,666	2,145,866
TOTAL 453487 1	0	0	0	437,200	0	1,708,666	2,145,866
TOTAL Project:	0	0	0	437,200	0	1,708,666	2,145,866

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ITEM NUMBER:453489 1 PROJECT DESCRIPTION:ORANGE COUNTY SIDEWALK BUNDLE 2 - SWB2 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.293MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	169,600	0	0	0	169,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	0	661,008	0	661,008
TOTAL <N/A>	0	0	169,600	0	661,008	0	830,608
TOTAL 453489 1	0	0	169,600	0	661,008	0	830,608
TOTAL Project:	0	0	169,600	0	661,008	0	830,608

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ITEM NUMBER:453494 1 PROJECT DESCRIPTION:ORANGE COUNTY SIDEWALK BUNDLE 1 - SWB1 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.537MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	86,920	0	0	0	86,920
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	0	230,112	0	230,112
TOTAL <N/A>	0	0	86,920	0	230,112	0	317,032
TOTAL 453494 1	0	0	86,920	0	230,112	0	317,032
TOTAL Project:	0	0	86,920	0	230,112	0	317,032

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ITEM NUMBER:453497 1 PROJECT DESCRIPTION:ORANGE COUNTY SIDEWALK BUNDLE 3 - SWB3 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.977MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	185,924	0	0	0	185,924
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	0	722,259	0	722,259
TOTAL <N/A>	0	0	185,924	0	722,259	0	908,183
TOTAL 453497 1	0	0	185,924	0	722,259	0	908,183
TOTAL Project:	0	0	185,924	0	722,259	0	908,183

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ITEM NUMBER:453498 1 PROJECT DESCRIPTION:ORANGE COUNTY SIDEWALK BUNDLE 5 - SWB5 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.973MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	214,120	0	0	0	214,120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	0	830,208	0	830,208
TOTAL <N/A>	0	0	214,120	0	830,208	0	1,044,328
TOTAL 453498 1	0	0	214,120	0	830,208	0	1,044,328
TOTAL Project:	0	0	214,120	0	830,208	0	1,044,328



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 ITEM NUMBER:453499 1 PROJECT DESCRIPTION:COMMANDER DRIVE & TURNBULL DRIVE BUNDLE ITS/TECHNOLOGY IMPROVEMENTS \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	0	0	154,043	0	0	154,043
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	0	0	0	0	922,006	922,006
TOTAL <N/A>	0	0	0	154,043	0	922,006	1,076,049
TOTAL 453499 1	0	0	0	154,043	0	922,006	1,076,049
TOTAL Project:	0	0	0	154,043	0	922,006	1,076,049

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 ITEM NUMBER:453760 1 PROJECT DESCRIPTION:TSM&O BEACHLINE (SR 528) MCCOY RD/JETPORT DR/ORANGE AVE IMPROVEMENTS \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.050MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453760 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:239682 1 PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.967MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	253,501	0	0	0	0	0	253,501
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,845,879	0	0	0	0	0	5,845,879
DIH	245,060	0	0	0	0	0	245,060
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,655,494	0	0	0	0	0	1,655,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,101,165	0	0	0	0	0	42,101,165
DER	249,922	0	0	0	0	0	249,922
DIH	352,088	0	0	0	0	0	352,088
DS	5,403,926	0	0	0	0	0	5,403,926
LF	363,180	812	0	0	0	0	363,992
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	586,693	0	0	0	0	0	586,693
TOTAL <N/A>	57,056,908	812	0	0	0	0	57,057,720
FEDERAL PROJECT NUMBER: 2561 064 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	4,899,899	0	0	0	0	0	4,899,899
TOTAL 2561 064 P	4,899,899	0	0	0	0	0	4,899,899
FEDERAL PROJECT NUMBER: 2561 070 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	47,437	0	0	0	0	0	47,437
SA	329,846	0	0	0	0	0	329,846
TOTAL 2561 070 P	377,283	0	0	0	0	0	377,283
TOTAL 239682 1	62,334,090	812	0	0	0	0	62,334,902
TOTAL Project:	62,334,090	812	0	0	0	0	62,334,902

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ITEM NUMBER:239714 1 PROJECT DESCRIPTION:SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535 \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.215MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,474	0	0	0	0	0	39,474
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,814,993	0	0	0	0	0	1,814,993
DIH	296,705	0	0	0	0	0	296,705
DS	116,848	0	0	0	0	0	116,848
LF	128,008	0	0	0	0	0	128,008
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	278,659	0	0	0	0	0	278,659
DIH	269,991	0	0	0	0	0	269,991
DS	172,653	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	506,646	0	0	0	0	0	506,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,111,852	0	0	0	0	0	29,111,852
DIH	314,374	4,265	0	0	0	0	318,639
DS	807,063	0	0	0	0	0	807,063
TOTAL <N/A>	33,857,266	4,265	0	0	0	0	33,861,531
FEDERAL PROJECT NUMBER: S103 001 R							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	448,833	0	0	0	0	0	448,833
DDR	4,038,098	0	0	0	0	0	4,038,098
TOTAL S103 001 R	4,486,931	0	0	0	0	0	4,486,931
FEDERAL PROJECT NUMBER: 3993 033 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MU	63,349	0	0	0	0	0	63,349
TOTAL 3993 033 P	63,349	0	0	0	0	0	63,349
TOTAL 239714 1	38,407,546	4,265	0	0	0	0	38,411,811
TOTAL Project:	38,407,546	4,265	0	0	0	0	38,411,811

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ITEM NUMBER:408415 1 PROJECT DESCRIPTION:OSCEOLA CO ADVANCE R/W ACQUISITION \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 7.885MI TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,029	6,420	0	0	0	0	30,449
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	500,950	0	0	0	0	0	500,950
DDR	750,000	0	0	0	0	0	750,000
DIH	15,780	0	0	0	0	0	15,780
TOTAL <N/A>	1,290,759	6,420	0	0	0	0	1,297,179
TOTAL 408415 1	1,290,759	6,420	0	0	0	0	1,297,179
TOTAL Project:	1,290,759	6,420	0	0	0	0	1,297,179

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ITEM NUMBER:418403 3 PROJECT DESCRIPTION:SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.384MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,816	0	0	0	0	0	1,816
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,407	0	0	0	0	0	35,407
DIH	6,911	0	0	0	0	0	6,911
DS	27,587	0	0	0	0	0	27,587
TOTAL <N/A>	71,721	0	0	0	0	0	71,721

FEDERAL PROJECT NUMBER: S125 363 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	33,550	0	0	0	0	0	33,550
DDR	1,733,710	2,013,874	0	0	0	0	3,747,584
DIH	348,902	1,626	0	0	0	0	350,528

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DS	3,206,360	0	0	0	0	0	3,206,360
EB	132,901	0	0	0	0	0	132,901
SA	3,146,957	0	0	0	0	0	3,146,957
S125	95,000	0	0	0	0	0	95,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	494,450	0	0	0	0	0	494,450
TOTAL S125 363 R	9,191,830	2,015,500	0	0	0	0	11,207,330
TOTAL 418403 3	9,263,551	2,015,500	0	0	0	0	11,279,051

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ITEM NUMBER:418403 6 PROJECT DESCRIPTION:SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .590MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,948	0	0	0	0	0	19,948
DIH	63,703	4,999	0	0	0	0	68,702
DS	52,794	0	0	0	0	0	52,794
TOTAL <N/A>	136,445	4,999	0	0	0	0	141,444
TOTAL 418403 6	136,445	4,999	0	0	0	0	141,444

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ITEM NUMBER:418403 7 PROJECT DESCRIPTION:SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.000MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	850,000	0	0	850,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	1,861,496	3,137,408	3,192,793	1,633,043	9,824,740
DDR	0	200,000	320,500	0	0	0	520,500
DIH	0	11,000	40,000	40,000	19,000	0	110,000
SA	0	0	3,988,504	12,463,619	12,273,390	0	28,725,513

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	72,752,158	0	72,752,158
DIH	0	0	0	0	56,400	0	56,400
DS	0	0	0	0	5,716,226	0	5,716,226
SA	0	0	0	0	14,596,243	0	14,596,243
TOTAL <N/A>	0	211,000	6,210,500	16,491,027	108,606,210	1,633,043	133,151,780
TOTAL 418403 7	0	211,000	6,210,500	16,491,027	108,606,210	1,633,043	133,151,780
TOTAL Project:	9,399,996	2,231,499	6,210,500	16,491,027	108,606,210	1,633,043	144,572,275

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ITEM NUMBER:431456 1 PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 7.885MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	607,225	26,596	0	0	0	0	633,821
DS	53,698	0	0	0	0	0	53,698
MFF	13,250,000	0	0	0	0	0	13,250,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	530	0	0	0	0	0	530
MFF	183,148	0	0	0	0	0	183,148
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,123,500	376,500	0	0	0	0	1,500,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	52,221,409	52,221,409
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,493	0	0	0	0	0	12,493
PKYI	215	0	0	0	0	0	215
TOTAL <N/A>	15,230,809	403,096	0	0	0	52,221,409	67,855,314

FEDERAL PROJECT NUMBER: D517 080 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	3,594,751	0	0	0	0	0	3,594,751
TALU	5,099,550	0	0	0	0	0	5,099,550
TOTAL D517 080 B	8,694,301	0	0	0	0	0	8,694,301

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FEDERAL PROJECT NUMBER: D518 055 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	0	52,500,000	0	0	0	52,500,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	0	8,456,000	0	0	0	8,456,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	0	710,958,575	0	0	0	710,958,575
TIFI	0	0	478,704,660	0	0	0	478,704,660
TOTAL D518 055 B	0	0	1,250,619,235	0	0	0	1,250,619,235

FEDERAL PROJECT NUMBER: D518 083 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,449,110	10,454,761	22,000,000	0	0	0	33,903,871
DIH	11,528	10,000	0	0	0	0	21,528
DS	123,000	0	0	0	0	0	123,000
MFF	0	71,127,366	0	0	0	0	71,127,366
NHPP	4,708,487	0	0	0	0	0	4,708,487
TOTAL D518 083 B	6,292,125	81,592,127	22,000,000	0	0	0	109,884,252

FEDERAL PROJECT NUMBER: 0042 269 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	518,669	0	0	0	0	0	518,669
DDR	109,478	0	0	0	0	0	109,478
DIS	2,361,638	0	0	0	0	0	2,361,638
NHPP	11,195,260	0	0	0	0	0	11,195,260
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,061,025	0	0	0	0	0	2,061,025
TOTAL 0042 269 I	16,246,070	0	0	0	0	0	16,246,070
TOTAL 431456 1	46,463,305	81,995,223	1,272,619,235	0	0	52,221,409	1,453,299,172
TOTAL Project:	46,463,305	81,995,223	1,272,619,235	0	0	52,221,409	1,453,299,172

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ITEM NUMBER:434916 1 PROJECT DESCRIPTION:WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .242MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D517 008 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
SU	4,244,304	0	0	0	0	0	4,244,304
TOTAL D517 008 B	4,244,304	0	0	0	0	0	4,244,304
FEDERAL PROJECT NUMBER: D518 104 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
ACSU	682,734	500,000	0	0	0	0	1,182,734
SU	659,292	0	0	0	0	0	659,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	5,094	4,818	0	0	0	0	9,912
TOTAL D518 104 B	1,347,120	504,818	0	0	0	0	1,851,938
FEDERAL PROJECT NUMBER: 7777 256 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
SU	449,828	0	0	0	0	0	449,828
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,205	0	0	0	0	0	1,205
TOTAL 7777 256 A	451,033	0	0	0	0	0	451,033
TOTAL 434916 1	6,042,457	504,818	0	0	0	0	6,547,275
TOTAL Project:	6,042,457	504,818	0	0	0	0	6,547,275



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ITEM NUMBER:437200 1 PROJECT DESCRIPTION:US 17/92 FROM CR 54 TO 1,900' WEST OF POINCIANA BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.172MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	184,034	0	0	0	0	0	184,034
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	126,515	9,532	0	0	0	0	136,047
DS	148,017	0	0	0	0	0	148,017
TOTAL <N/A>	458,566	9,532	0	0	0	0	468,098

FEDERAL PROJECT NUMBER: D520 055 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	1,167,633	0	0	0	0	0	1,167,633
SU	14,264	0	0	0	0	0	14,264
TOTAL D520 055 B	1,181,897	0	0	0	0	0	1,181,897
TOTAL 437200 1	1,640,463	9,532	0	0	0	0	1,649,995

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ITEM NUMBER:437200 2 PROJECT DESCRIPTION:US 17/92 FROM IVY MIST LANE TO AVENUE A \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.242MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	101	101
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	50,000	0	0	0	50,000
SA	0	0	0	6,950,000	0	0	6,950,000
TOTAL <N/A>	0	0	50,000	6,950,000	0	101	7,000,101
TOTAL 437200 2	0	0	50,000	6,950,000	0	101	7,000,101
TOTAL Project:	1,640,463	9,532	50,000	6,950,000	0	101	8,650,096

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ITEM NUMBER:437932 2 PROJECT DESCRIPTION:CENTRAL AVENUE FROM DANKIN AVE @ CHURCH STREET TO W. DONEGAN AVENUE \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.610MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
CARU	0	0	121,735	0	0	0	121,735
SU	0	10,000	1,003,265	0	0	0	1,013,265
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
SU	0	0	0	0	800,000	0	800,000
TOTAL <N/A>	0	10,000	1,125,000	0	800,000	0	1,935,000
TOTAL 437932 2	0	10,000	1,125,000	0	800,000	0	1,935,000
TOTAL Project:	0	10,000	1,125,000	0	800,000	0	1,935,000

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ITEM NUMBER:439487 1 PROJECT DESCRIPTION:SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60 \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 4.333MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	409,544	0	0	0	0	0	409,544
DIH	27,834	1,687	0	0	0	0	29,521
DS	13,687	0	0	0	0	0	13,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,466,521	0	0	0	0	0	2,466,521
DIH	8,526	0	0	0	0	0	8,526
DS	233,763	0	0	0	0	0	233,763
TOTAL <N/A>	3,159,875	1,687	0	0	0	0	3,161,562
TOTAL 439487 1	3,159,875	1,687	0	0	0	0	3,161,562

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ITEM NUMBER:441036 1 PROJECT DESCRIPTION:SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .867MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,062	0	0	0	0	0	2,062
PKYI	11,326	0	0	0	0	0	11,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,286	0	0	0	0	0	5,286
DS	107,802	0	0	0	0	0	107,802
TOTAL <N/A>	126,476	0	0	0	0	0	126,476
FEDERAL PROJECT NUMBER: D518 018 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,163	17,007	0	0	0	0	25,170
NHPP	634,916	0	0	0	0	0	634,916
TOTAL D518 018 B	643,079	17,007	0	0	0	0	660,086
FEDERAL PROJECT NUMBER: D520 021 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	34,563	3,967	0	0	0	0	38,530
DDR	269,316	0	0	0	0	0	269,316
DS	92,136	0	0	0	0	0	92,136
NHPP	2,608,881	0	0	0	0	0	2,608,881
TOTAL D520 021 B	3,004,896	3,967	0	0	0	0	3,008,863
TOTAL 441036 1	3,774,451	20,974	0	0	0	0	3,795,425
TOTAL Project:	6,934,326	22,661	0	0	0	0	6,956,987

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ITEM NUMBER:439885 1 PROJECT DESCRIPTION:OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE A \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 14.841MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,509	0	0	0	0	0	4,509
DS	211	0	0	0	0	0	211
TOTAL <N/A>	4,720	0	0	0	0	0	4,720

FEDERAL PROJECT NUMBER: D517 043 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,950	0	0	0	0	0	5,950
HSP	417,728	0	0	0	0	0	417,728
TOTAL D517 043 B	423,678	0	0	0	0	0	423,678

FEDERAL PROJECT NUMBER: D518 042 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,077	0	0	0	0	0	54,077
DIH	282	718	0	0	0	0	1,000
HSP	990,724	193	0	0	0	0	990,917
TOTAL D518 042 B	1,045,083	911	0	0	0	0	1,045,994
TOTAL 439885 1	1,473,481	911	0	0	0	0	1,474,392
TOTAL Project:	1,473,481	911	0	0	0	0	1,474,392

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ITEM NUMBER:440967 1 PROJECT DESCRIPTION:US 441 BRIDGE 920089 AND 920163 \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.891MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	42,941	0	0	0	0	0	42,941
DIH	3,471	2,474	0	0	0	0	5,945



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	816,924	0	0	0	0	0	0	816,924
DIH	66,416	53,921	0	0	0	0	0	120,337
DS	6,617,527	0	0	0	0	0	0	6,617,527
LF	66,818	0	0	0	0	0	0	66,818
TOTAL <N/A>	8,532,506	57,979	0	0	0	0	0	8,590,485
TOTAL 441021 1	8,532,506	57,979	0	0	0	0	0	8,590,485
TOTAL Project:	8,532,506	57,979	0	0	0	0	0	8,590,485

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ITEM NUMBER:441603 1 PROJECT DESCRIPTION:SR 530/US 192 FROM MISSISSIPPI AVE TO HICKORY TREE RD/CR 15/NARCOOSEE \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.528MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,567	0	0	0	0	0	1,567
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,194	0	0	0	0	0	11,194
DIH	7,945	64,695	0	0	0	0	72,640
DS	401,065	0	0	0	0	0	401,065
TOTAL <N/A>	421,771	64,695	0	0	0	0	486,466
TOTAL 441603 1	421,771	64,695	0	0	0	0	486,466

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ITEM NUMBER:441603 2 PROJECT DESCRIPTION:SR 500 (US 192) FROM ST CLOUD TO MONTANA AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.573MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,042	0	0	0	0	0	3,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	339,085	0	0	0	0	0	339,085
DIH	1,159	3,971	0	0	0	0	5,130

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	DS							
TOTAL <N/A>	214,347	0	0	0	0	0	0	214,347
TOTAL 441603 2	557,633	3,971	0	0	0	0	0	561,604
TOTAL Project:	557,633	3,971	0	0	0	0	0	561,604
	979,404	68,666	0	0	0	0	0	1,048,070

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ITEM NUMBER:441619 2 PROJECT DESCRIPTION:E BRONSON HWY/13 ST/VINE ST FROM DENN JOHN LN TO PARTIN SETTLEMENT RD \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.782MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	0	169,070	0	0	0	0	169,070
TOTAL <N/A>	0	169,070	0	0	0	0	169,070
TOTAL 441619 2	0	169,070	0	0	0	0	169,070
TOTAL Project:	0	169,070	0	0	0	0	169,070

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ITEM NUMBER:442334 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	71,793	0	0	0	0	0	71,793
TOTAL <N/A>	71,793	0	0	0	0	0	71,793

FEDERAL PROJECT NUMBER: D522 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	480,784	17,836	0	0	0	0	498,620
TOTAL D522 025 B	480,784	17,836	0	0	0	0	498,620
TOTAL 442334 2	552,577	17,836	0	0	0	0	570,413
TOTAL Project:	552,577	17,836	0	0	0	0	570,413

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ITEM NUMBER:443291 1 PROJECT DESCRIPTION:DEERWOOD ELEMENTARY PHASE II SIDEWALK GAPS \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
LF	0	0	0	0	350,000	0	350,000
SR2T	0	0	0	0	534,914	0	534,914
TOTAL <N/A>	0	0	0	0	884,914	0	884,914
TOTAL 443291 1	0	0	0	0	884,914	0	884,914
TOTAL Project:	0	0	0	0	884,914	0	884,914

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ITEM NUMBER:443548 1 PROJECT DESCRIPTION:FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.407MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D519 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	95	0	0	0	0	0	95
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
HSP	1,027,814	0	0	0	0	0	1,027,814
TOTAL D519 050 B	1,027,909	0	0	0	0	0	1,027,909

FEDERAL PROJECT NUMBER: D522 081 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,174	13,826	0	0	0	0	15,000
HSP	5,521	0	0	0	0	0	5,521
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
HSP	4,877,594	0	0	0	0	0	4,877,594
LF	18,527,641	0	0	0	0	0	18,527,641



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	SU							
TOTAL D522 081 B	5,304,000	0	0	0	0	0	0	5,304,000
TOTAL 443548 1	28,715,930	13,826	0	0	0	0	0	28,729,756
TOTAL Project:	29,743,839	13,826	0	0	0	0	0	29,757,665

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ITEM NUMBER:443702 1 PROJECT DESCRIPTION:SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 4.042MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	98,736	0	0	0	0	0	98,736
DS	28,989	0	0	0	0	0	28,989

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	33,920	1,607,080	0	0	0	0	1,641,000
DIH	13,294	36,706	0	0	0	0	50,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	290,000	0	0	0	0	0	290,000
TOTAL <N/A>	464,939	1,643,786	0	0	0	0	2,108,725

FEDERAL PROJECT NUMBER: D520 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	93,489	0	0	0	0	0	93,489
DDR	120,349	0	0	0	0	0	120,349
DIH	55,146	855	0	0	0	0	56,001
NHPP	1,162,797	0	0	0	0	0	1,162,797
TOTAL D520 078 B	1,431,781	855	0	0	0	0	1,432,636

FEDERAL PROJECT NUMBER: D524 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	14,944,573	0	0	0	0	14,944,573
ACNP	0	17,735,980	0	0	0	0	17,735,980
TOTAL D524 027 B	0	32,680,553	0	0	0	0	32,680,553
TOTAL 443702 1	1,896,720	34,325,194	0	0	0	0	36,221,914
TOTAL Project:	1,896,720	34,325,194	0	0	0	0	36,221,914

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ITEM NUMBER:443958 1 PROJECT DESCRIPTION:I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417 \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.606MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,732	0	0	0	0	0	20,732
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,516	0	0	0	0	0	6,516
DS	169,118	0	0	0	0	0	169,118
TOTAL <N/A>	196,366	0	0	0	0	0	196,366
FEDERAL PROJECT NUMBER: D520 011 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,311	4,747	0	0	0	0	15,058
NHPP	586,452	0	0	0	0	0	586,452
TOTAL D520 011 B	596,763	4,747	0	0	0	0	601,510
FEDERAL PROJECT NUMBER: D521 013 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,248,915	0	0	0	0	0	1,248,915
DDR	171,899	0	0	0	0	0	171,899
DIH	18,880	11,121	0	0	0	0	30,001
DS	412,730	0	0	0	0	0	412,730
NHPP	14,641,756	0	0	0	0	0	14,641,756
TOTAL D521 013 B	16,494,180	11,121	0	0	0	0	16,505,301
TOTAL 443958 1	17,287,309	15,868	0	0	0	0	17,303,177
TOTAL Project:	17,287,309	15,868	0	0	0	0	17,303,177

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ITEM NUMBER:444187 1 PROJECT DESCRIPTION:I-4 AT CR 532 INTERCHANGE MODIFICATION FROM S GOODMAN RD TO KEMP RD \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.191MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,387	2,613	0	0	0	0	20,000
DS	28,097	0	0	0	0	0	28,097
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,442,488	0	0	0	0	0	3,442,488
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,467	0	0	0	0	0	11,467
DS	68,632	0	0	0	0	0	68,632
TOTAL <N/A>	3,568,071	2,613	0	0	0	0	3,570,684

FEDERAL PROJECT NUMBER: D520 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	636,691	0	0	0	0	0	636,691
DDR	2,068,456	0	0	0	0	0	2,068,456
DIH	6,879	13,121	0	0	0	0	20,000
NHPP	9,182,902	0	0	0	0	0	9,182,902
SA	2,000	0	0	0	0	0	2,000
TOTAL D520 034 B	11,896,928	13,121	0	0	0	0	11,910,049
TOTAL 444187 1	15,464,999	15,734	0	0	0	0	15,480,733
TOTAL Project:	15,464,999	15,734	0	0	0	0	15,480,733

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ITEM NUMBER:444785 1 PROJECT DESCRIPTION:ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	16,489	0	0	0	0	16,489
TOTAL <N/A>	0	16,489	0	0	0	0	16,489

FEDERAL PROJECT NUMBER: D521 074 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	192,703	0	0	0	0	0	192,703
SU	290	710	0	0	0	0	1,000
TOTAL D521 074 B	192,993	710	0	0	0	0	193,703

FEDERAL PROJECT NUMBER: D523 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	3,612	0	0	0	0	3,612
TALU	0	111,923	0	0	0	0	111,923
TOTAL D523 064 B	0	115,535	0	0	0	0	115,535
TOTAL 444785 1	192,993	132,734	0	0	0	0	325,727

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ITEM NUMBER:444785 2 PROJECT DESCRIPTION:ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) CONSTRUCT \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD							
LF	0	24,132	0	0	0	0	24,132
TALU	0	809,923	0	0	0	0	809,923
TOTAL D523 064 B	0	834,055	0	0	0	0	834,055
TOTAL 444785 2	0	834,055	0	0	0	0	834,055
TOTAL Project:	192,993	966,789	0	0	0	0	1,159,782

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ITEM NUMBER:445210 1 PROJECT DESCRIPTION:SR 600; US 17/92 FROM EAST OF HAM BROWN RD TO SOUTH OF PORTAGE ST \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.882MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	289,341	974	0	0	0	0	290,315
DS	70,425	0	0	0	0	0	70,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,339,059	25,650	0	0	0	0	8,364,709
DIH	143,923	1,663	0	0	0	0	145,586
DS	8,869,456	0	0	0	0	0	8,869,456
TOTAL <N/A>	17,712,204	28,287	0	0	0	0	17,740,491
TOTAL 445210 1	17,712,204	28,287	0	0	0	0	17,740,491
TOTAL Project:	17,712,204	28,287	0	0	0	0	17,740,491

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ITEM NUMBER:445415 2 PROJECT DESCRIPTION:NEPTUNE ROAD FROM SOUTH OF KINGS CREST RD TO SR 500 / US 192 \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.633MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
LF	5,063,194	0	0	0	0	0	5,063,194
TOTAL <N/A>	5,063,194	0	0	0	0	0	5,063,194

FEDERAL PROJECT NUMBER: D522 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	29,952	0	0	0	0	29,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSA	8,118	0	0	0	0	0	8,118
CARB	2,088,570	0	0	0	0	0	2,088,570
LF	47,912,189	0	0	0	0	0	47,912,189
SU	2,275,192	0	0	0	0	0	2,275,192

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	TRIP							
	1,674,284	0	0	0	0	0	0	1,674,284
	1,481,617	0	0	0	0	0	0	1,481,617
TOTAL D522 091 B	55,439,970	29,952	0	0	0	0	0	55,469,922
TOTAL 445415 2	60,503,164	29,952	0	0	0	0	0	60,533,116

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ITEM NUMBER:445415 3 PROJECT DESCRIPTION:NEPTUNE RD FROM PARTIN SETTLEMENT RD TO S OF KINGS CREST ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.419MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
	CIGP	372,777	0	0	0	0	372,777
	LF	1,788,300	0	0	0	0	1,788,300
TOTAL <N/A>		2,161,077	0	0	0	0	2,161,077

FEDERAL PROJECT NUMBER: D523 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARU	0	12,441	0	0	0	12,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
	CARB	365,615	0	0	0	0	365,615
	CARU	790,097	0	0	0	0	790,097
	GFSU	152,432	0	0	0	0	152,432
	LF	22,362,257	0	0	0	0	22,362,257
TOTAL D523 042 B		23,670,401	12,441	0	0	0	23,682,842
TOTAL 445415 3		25,831,478	12,441	0	0	0	25,843,919
TOTAL Project:		86,334,642	42,393	0	0	0	86,377,035

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ITEM NUMBER:445697 1 PROJECT DESCRIPTION:SR-60 FROM THREE LAKES WMA TO WEST OF US-441 \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 14.740MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	9,132	0	0	0	0	9,132

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,709	3,561	0	0	0	0	45,270
DS	21,799	0	0	0	0	0	21,799
TOTAL <N/A>	72,640	3,561	0	0	0	0	76,201

FEDERAL PROJECT NUMBER: D520 077 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2	5,525	0	0	0	0	5,527
DDR	178,614	0	0	0	0	0	178,614
HSP	80,572	0	0	0	0	0	80,572
TOTAL D520 077 B	259,188	5,525	0	0	0	0	264,713

FEDERAL PROJECT NUMBER: D522 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	44,204	0	0	0	0	0	44,204
ACSS	65,068	0	0	0	0	0	65,068
DDR	135,156	0	0	0	0	0	135,156
HSP	1,160,791	0	0	0	0	0	1,160,791
TOTAL D522 034 B	1,405,219	0	0	0	0	0	1,405,219
TOTAL 445697 1	1,737,047	9,086	0	0	0	0	1,746,133
TOTAL Project:	1,737,047	9,086	0	0	0	0	1,746,133

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ITEM NUMBER:445709 1 PROJECT DESCRIPTION:SR 500 / US 192 (E BRONSON HWY) FROM FLORIDA AVE TO MICHIGAN AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .326MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,791	0	0	0	0	0	4,791
DS	89,183	0	0	0	0	0	89,183
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	147,534	0	0	0	0	0	147,534
DIH	54,323	16,277	0	0	0	0	70,600
DS	18,398	0	0	0	0	0	18,398
TOTAL <N/A>	314,229	16,277	0	0	0	0	330,506

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FEDERAL PROJECT NUMBER: D520 100 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSS	22,440	0	0	0	0	0	22,440
DIH	76,185	5,095	0	0	0	0	81,280
HSP	152,558	0	0	0	0	0	152,558
SA	427,053	0	0	0	0	0	427,053
TOTAL D520 100 B	678,236	5,095	0	0	0	0	683,331

FEDERAL PROJECT NUMBER: D522 044 B

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSA	52,567	0	0	0	0	0	52,567
ACSS	139,647	0	0	0	0	0	139,647
DDR	1,217,179	0	0	0	0	0	1,217,179
DS	148,751	0	0	0	0	0	148,751
HSP	2,010,483	0	0	0	0	0	2,010,483
LF	223,648	0	0	0	0	0	223,648
TOTAL D522 044 B	3,792,275	0	0	0	0	0	3,792,275
TOTAL 445709 1	4,784,740	21,372	0	0	0	0	4,806,112
TOTAL Project:	4,784,740	21,372	0	0	0	0	4,806,112

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 ITEM NUMBER:445801 1 PROJECT DESCRIPTION:N ORANGE BLOSSOM TRAIL @ E OSCEOLA PKWY \*SIS\*  
 DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .044MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	16,365	0	0	0	0	0	16,365
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	35,801	4,553	0	0	0	0	40,354
DS	7,342	0	0	0	0	0	7,342
TOTAL <N/A>	59,508	4,553	0	0	0	0	64,061

FEDERAL PROJECT NUMBER: D521 010 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACID	0	178	0	0	0	0	178
ACSA	100,241	0	0	0	0	0	100,241
DIH	1,357	3,643	0	0	0	0	5,000
HSP	286,079	0	0	0	0	0	286,079



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SA	240,518	0	0	0	0	0	240,518
TOTAL D521 010 B	628,195	3,821	0	0	0	0	632,016

FEDERAL PROJECT NUMBER: D522 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	45,955	0	0	0	0	0	45,955
ACSS	85,996	0	0	0	0	0	85,996
DDR	176,587	0	0	0	0	0	176,587
HSP	2,272,747	0	0	0	0	0	2,272,747
TOTAL D522 046 B	2,581,285	0	0	0	0	0	2,581,285
TOTAL 445801 1	3,268,988	8,374	0	0	0	0	3,277,362
TOTAL Project:	3,268,988	8,374	0	0	0	0	3,277,362

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ITEM NUMBER:446445 5 PROJECT DESCRIPTION:TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: OSCEOLA COUNTY SITE \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .375MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	3,303,264	0	0	0	0	3,303,264
DIH	0	10,000	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	1,750,000	1,750,000	3,500,000
LFRF	0	7,000,000	0	0	0	0	7,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	14,445,000	14,445,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	7,000,000	0	0	0	0	7,000,000
TOTAL <N/A>	0	17,313,264	0	0	1,750,000	16,195,000	35,258,264
TOTAL 446445 5	0	17,313,264	0	0	1,750,000	16,195,000	35,258,264
TOTAL Project:	0	17,313,264	0	0	1,750,000	16,195,000	35,258,264

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ITEM NUMBER:447099 1 PROJECT DESCRIPTION:SR 500 FROM HIBISCUS RD TO BREVARD COUNTY LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 6.530MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,169	0	0	0	0	0	15,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	8,461,498	15,125	0	0	0	0	8,476,623
DDR	1,125	0	0	0	0	0	1,125
DIH	27,865	2,405	0	0	0	0	30,270
DS	145,785	0	0	0	0	0	145,785
TOTAL <N/A>	8,651,442	17,530	0	0	0	0	8,668,972

FEDERAL PROJECT NUMBER: D522 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	808,313	260	0	0	0	0	808,573
DIH	14,749	15,251	0	0	0	0	30,000
TOTAL D522 023 B	823,062	15,511	0	0	0	0	838,573
TOTAL 447099 1	9,474,504	33,041	0	0	0	0	9,507,545
TOTAL Project:	9,474,504	33,041	0	0	0	0	9,507,545

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ITEM NUMBER:447139 1 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY BRIDGES 920151 & 920152 PILE JACKET \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .063MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	50,919	0	0	0	0	0	50,919
DIH	1,317	862	0	0	0	0	2,179
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	423,094	0	0	0	0	0	423,094
DIH	49,270	1,372	0	0	0	0	50,642

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	DS	7,267	0	0	0	0	0	7,267
TOTAL <N/A>		531,867	2,234	0	0	0	0	534,101
TOTAL 447139 1		531,867	2,234	0	0	0	0	534,101
TOTAL Project:		531,867	2,234	0	0	0	0	534,101

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ITEM NUMBER:447406 1 PROJECT DESCRIPTION:BOGGY CREEK ELEMENTARY-PARKWAY MIDDLE SCHOOL SIDEWALKS \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .238MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D524 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
TALU	0	656,998	0	0	0	0	656,998
TOTAL D524 042 B	0	656,998	0	0	0	0	656,998
TOTAL 447406 1	0	656,998	0	0	0	0	656,998
TOTAL Project:	0	656,998	0	0	0	0	656,998

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ITEM NUMBER:447602 1 PROJECT DESCRIPTION:BUENAVENTURA BLVD FROM FLORIDA PKWY TO EAST OSCEOLA PKWY \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.424MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSS	0	1,512,982	0	0	0	0	1,512,982
LF	0	880,771	0	0	0	0	880,771
TOTAL <N/A>	0	2,393,753	0	0	0	0	2,393,753

FEDERAL PROJECT NUMBER: D522 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSS	493,076	0	0	0	0	0	493,076
SU	237,282	0	0	0	0	0	237,282
TOTAL D522 086 B	730,358	0	0	0	0	0	730,358
TOTAL 447602 1	730,358	2,393,753	0	0	0	0	3,124,111
TOTAL Project:	730,358	2,393,753	0	0	0	0	3,124,111

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ITEM NUMBER:447605 1 PROJECT DESCRIPTION:MARIGOLD AVE FROM SAN LORENZO RD TO PEABODY RD \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.480MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSS	0	4,801,235	0	0	0	0	4,801,235
LF	0	1,374,405	0	0	0	0	1,374,405
SU	0	3,228,994	0	0	0	0	3,228,994
TOTAL <N/A>	0	9,404,634	0	0	0	0	9,404,634

FEDERAL PROJECT NUMBER: D521 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1	9,881	0	0	0	0	9,882
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
HSP	1,103,366	0	0	0	0	0	1,103,366
TOTAL D521 078 B	1,103,367	9,881	0	0	0	0	1,113,248
TOTAL 447605 1	1,103,367	9,414,515	0	0	0	0	10,517,882
TOTAL Project:	1,103,367	9,414,515	0	0	0	0	10,517,882

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ITEM NUMBER:447611 1 PROJECT DESCRIPTION:HICKORY TREE ELEMENTARY SCHOOL PHASE I SIDEWALKS \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .885MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SR2T	0	170,945	0	0	0	0	170,945
TOTAL <N/A>	0	170,945	0	0	0	0	170,945
TOTAL 447611 1	0	170,945	0	0	0	0	170,945
TOTAL Project:	0	170,945	0	0	0	0	170,945

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ITEM NUMBER:447612 1 PROJECT DESCRIPTION:I-4/SR 400 FROM WORLD DR TO ORANGE COUNTY LINE \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.700MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	357,308	0	0	0	0	0	357,308
DS	110,248	0	0	0	0	0	110,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,707	0	0	0	0	0	18,707
TOTAL <N/A>	486,263	0	0	0	0	0	486,263
FEDERAL PROJECT NUMBER: D522 030 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	77,289	403,459	0	0	0	0	480,748
NHPP	20,251	0	0	0	0	0	20,251
TOTAL D522 030 B	97,540	403,459	0	0	0	0	500,999
FEDERAL PROJECT NUMBER: D523 039 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,320,880	146,198	0	0	0	0	1,467,078
DDR	49,999	0	0	0	0	0	49,999
NHPP	1,830,220	0	0	0	0	0	1,830,220
TOTAL D523 039 B	3,201,099	146,198	0	0	0	0	3,347,297
TOTAL 447612 1	3,784,902	549,657	0	0	0	0	4,334,559
TOTAL Project:	3,784,902	549,657	0	0	0	0	4,334,559

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ITEM NUMBER:448775 1 PROJECT DESCRIPTION:BOGGY CREEK RD FROM SIMPSON RD TO NARCOOSSEE RD - OSCEOLA ATMS PHASE 6 \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.900MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING

SU	0	5,000	3,857,000	0	0	0	3,862,000
TOTAL <N/A>	0	5,000	3,857,000	0	0	0	3,862,000
TOTAL 448775 1	0	5,000	3,857,000	0	0	0	3,862,000
TOTAL Project:	0	5,000	3,857,000	0	0	0	3,862,000

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ITEM NUMBER:448776 1 PROJECT DESCRIPTION:OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.308MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING

SU	0	200,500	0	0	0	0	200,500
TOTAL D523 089 B	0	200,500	0	0	0	0	200,500
TOTAL 448776 1	0	200,500	0	0	0	0	200,500
TOTAL Project:	0	200,500	0	0	0	0	200,500

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ITEM NUMBER:448783 1 PROJECT DESCRIPTION:US-192/VINE ST FROM BAMBOO LN TO MAIN ST \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.718MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,353,689	0	0	0	0	0	4,353,689
DIH	72,974	10,139	0	0	0	0	83,113

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DS	170,538	0	0	0	0	0	170,538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,854,258	0	0	0	0	1,854,258
DIH	0	10,290	0	0	0	0	10,290
DS	0	51,152	0	0	0	0	51,152
LF	0	94,735	0	0	0	0	94,735
TOTAL <N/A>	4,597,201	2,020,574	0	0	0	0	6,617,775

FEDERAL PROJECT NUMBER: D524 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	16,035,261	0	0	0	0	16,035,261
DDR	0	9,004,151	0	0	0	0	9,004,151
DS	0	6,031,241	0	0	0	0	6,031,241
LF	0	632,119	0	0	0	0	632,119
TOTAL D524 029 B	0	31,702,772	0	0	0	0	31,702,772
TOTAL 448783 1	4,597,201	33,723,346	0	0	0	0	38,320,547
TOTAL Project:	4,597,201	33,723,346	0	0	0	0	38,320,547

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ITEM NUMBER:448796 1 PROJECT DESCRIPTION: SR-15/SR-500 FROM CR-532 TO ARTHUR J GALLAGHER \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.244MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,132,074	0	0	0	0	0	2,132,074
DIH	38,014	14,328	0	0	0	0	52,342
DS	25,890	0	0	0	0	0	25,890
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,486,728	0	0	0	0	5,486,728
DIH	0	10,290	0	0	0	0	10,290
SA	0	9,855,207	0	0	0	0	9,855,207
TOTAL <N/A>	2,195,978	15,366,553	0	0	0	0	17,562,531
TOTAL 448796 1	2,195,978	15,366,553	0	0	0	0	17,562,531
TOTAL Project:	2,195,978	15,366,553	0	0	0	0	17,562,531

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ITEM NUMBER:448994 2 PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 448994 2	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

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ITEM NUMBER:449424 1 PROJECT DESCRIPTION:US 441 MULTIPLE LOCATIONS; 920009; 920112 ; 920146 ; 920910. \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.195MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	68,057	0	0	0	0	0	68,057
DIH	344	1,656	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,081,842	0	0	0	0	0	1,081,842
DIH	5,868	1,186	0	0	0	0	7,054
DS	19,049	0	0	0	0	0	19,049
TOTAL <N/A>	1,175,160	2,842	0	0	0	0	1,178,002
TOTAL 449424 1	1,175,160	2,842	0	0	0	0	1,178,002
TOTAL Project:	1,175,160	2,842	0	0	0	0	1,178,002



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ITEM NUMBER:449477 1 PROJECT DESCRIPTION:BUENAVENTURA BLVD COMPLETE STREET FROM SIMPSON RD TO OSCEOLA PKWY \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.380MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
CARU	0	3,999,471	0	0	0	0	3,999,471
LF	0	11,773,613	0	0	0	0	11,773,613
SU	0	115,893	0	0	0	0	115,893
TOTAL <N/A>	0	15,888,977	0	0	0	0	15,888,977

FEDERAL PROJECT NUMBER: D522 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SU	1,405,135	0	0	0	0	0	1,405,135
TOTAL D522 088 B	1,405,135	0	0	0	0	0	1,405,135
TOTAL 449477 1	1,405,135	15,888,977	0	0	0	0	17,294,112
TOTAL Project:	1,405,135	15,888,977	0	0	0	0	17,294,112

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ITEM NUMBER:450435 1 PROJECT DESCRIPTION:SR-500/US-441 AT THE INTERSECTION OF DONEGAN AVENUE \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .020MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	412,500	0	0	0	0	412,500
DIH	0	10,000	0	0	0	0	10,000
TALT	0	137,500	0	0	0	0	137,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,380,211	0	0	1,380,211
DIH	0	0	0	10,930	0	0	10,930
TALT	0	0	0	240,460	0	0	240,460
TOTAL <N/A>	0	560,000	0	1,631,601	0	0	2,191,601
TOTAL 450435 1	0	560,000	0	1,631,601	0	0	2,191,601
TOTAL Project:	0	560,000	0	1,631,601	0	0	2,191,601

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ITEM NUMBER:450623 1 PROJECT DESCRIPTION:SR-60 FROM TURNPIKE TO INDIAN RIVER COUNTY LINE \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.864MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	472,248	0	0	0	0	0	472,248
DIH	10,374	9,626	0	0	0	0	20,000
DS	32,783	0	0	0	0	0	32,783
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,006,495	0	0	0	4,006,495
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	766,110	0	0	0	766,110
TOTAL <N/A>	515,405	9,626	4,783,205	0	0	0	5,308,236
TOTAL 450623 1	515,405	9,626	4,783,205	0	0	0	5,308,236
TOTAL Project:	515,405	9,626	4,783,205	0	0	0	5,308,236

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ITEM NUMBER:450778 1 PROJECT DESCRIPTION:US-192/E BRONSON HWY/13 ST/VINE ST FROM MAIN ST TO AERONAUTICAL DR \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.829MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,323,245	276,755	0	0	0	0	1,600,000
DIH	16,892	8,108	0	0	0	0	25,000
DS	17,332	0	0	0	0	0	17,332
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	12,933,249	0	0	0	12,933,249
DIH	0	0	10,600	0	0	0	10,600
PKYI	0	0	1,632,400	0	0	0	1,632,400
TOTAL <N/A>	1,357,469	284,863	14,576,249	0	0	0	16,218,581
TOTAL 450778 1	1,357,469	284,863	14,576,249	0	0	0	16,218,581
TOTAL Project:	1,357,469	284,863	14,576,249	0	0	0	16,218,581

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ITEM NUMBER:450953 1 PROJECT DESCRIPTION:SR 530 FROM WEST OF SR 429 TO THE REEDY CREEK BRIDGE \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.330MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	758,372	141,628	0	0	0	0	900,000
DIH	15,272	14,728	0	0	0	0	30,000
DS	125,621	0	0	0	0	0	125,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	11,095,207	0	0	0	11,095,207
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	899,265	156,356	11,105,807	0	0	0	12,161,428
TOTAL 450953 1	899,265	156,356	11,105,807	0	0	0	12,161,428
TOTAL Project:	899,265	156,356	11,105,807	0	0	0	12,161,428

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ITEM NUMBER:450974 1 PROJECT DESCRIPTION:MICHIGAN AVE SAFETY IMPROVEMENTS FROM US 192 TO E OF OSCEOLA PARKWAY \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .444MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
LF	386,070	0	0	0	0	0	386,070
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
TALT	0	0	1,624,011	0	0	0	1,624,011
TOTAL <N/A>	386,070	0	1,624,011	0	0	0	2,010,081
TOTAL 450974 1	386,070	0	1,624,011	0	0	0	2,010,081
TOTAL Project:	386,070	0	1,624,011	0	0	0	2,010,081

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ITEM NUMBER:451545 1 PROJECT DESCRIPTION:FUNIE STEED RD INT IMPROVEMENTS AT LINDFIELDS BLVD & FORMOSA GARDENS \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.950MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSS	0	0	1,591,593	0	0	0	1,591,593
TALT	0	0	527,198	0	0	0	527,198
TOTAL <N/A>	0	0	2,118,791	0	0	0	2,118,791

FEDERAL PROJECT NUMBER: D523 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSS	723,023	0	0	0	0	0	723,023
TALT	241,008	0	0	0	0	0	241,008
TOTAL D523 044 B	964,031	0	0	0	0	0	964,031
TOTAL 451545 1	964,031	0	2,118,791	0	0	0	3,082,822
TOTAL Project:	964,031	0	2,118,791	0	0	0	3,082,822

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ITEM NUMBER:452229 5 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5E - OSCEOLA \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 54.831MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	707	15,293	0	0	0	0	16,000
DS	9,063	0	0	0	0	0	9,063
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	70	23,930	0	0	0	0	24,000
TOTAL <N/A>	9,840	39,223	0	0	0	0	49,063

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FEDERAL PROJECT NUMBER: D523 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS						
TOTAL D523 038 B	54,631	0	0	0	0	0	54,631

FEDERAL PROJECT NUMBER: D524 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS						
TOTAL D524 019 B	649,534	0	0	0	0	0	649,534
TOTAL 452229 5	714,005	39,223	0	0	0	0	753,228
TOTAL Project:	714,005	39,223	0	0	0	0	753,228

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 ITEM NUMBER:452290 1 PROJECT DESCRIPTION:LAWRENCE SILAS BLVD/NEPTUNE ROAD INTERSECTION IMPROVEMENT \*NON-SIS\*  
 DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .010MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
	SU						
TOTAL <N/A>	0	0	0	0	104,000	0	104,000
TOTAL 452290 1	0	0	0	0	104,000	0	104,000
TOTAL Project:	0	0	0	0	104,000	0	104,000

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 ITEM NUMBER:452574 1 PROJECT DESCRIPTION:SR60 FROM PRAIRIE LAKE ROAD TO FLORIDA'S TURNPIKE \*SIS\*  
 DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 19.301MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	DIH					
TOTAL <N/A>	0	727	4,273	0	0	3,500,000	3,500,000
TOTAL 452574 1	727	4,273	0	0	0	70,000	3,575,000
TOTAL Project:	727	4,273	0	0	0	3,570,000	3,575,000

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ITEM NUMBER:452696 1 PROJECT DESCRIPTION:SR 600 / JOHN YOUNG PARKWAY FROM POLK COUNTY LINE TO SUNDOWN DR \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .536MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	17,250	0	0	0	0	17,250
DS	0	345,000	0	0	0	0	345,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	6,091	0	0	6,091
DS	0	0	0	701,046	0	0	701,046
TOTAL <N/A>	0	362,250	0	707,137	0	0	1,069,387
TOTAL 452696 1	0	362,250	0	707,137	0	0	1,069,387
TOTAL Project:	0	362,250	0	707,137	0	0	1,069,387

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ITEM NUMBER:452879 1 PROJECT DESCRIPTION:SR 600/SR 500 FROM NORTH OF OLD DIXIE HIGHWAY TO SOUTH OF COUNTRY BLVD \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.461MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	27,650	0	0	0	0	27,650
DS	0	553,000	0	0	0	0	553,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,440,781	0	0	5,440,781
DIH	0	0	0	54,407	0	0	54,407
DS	0	0	0	670,304	0	0	670,304
TOTAL <N/A>	0	580,650	0	6,165,492	0	0	6,746,142
TOTAL 452879 1	0	580,650	0	6,165,492	0	0	6,746,142
TOTAL Project:	0	580,650	0	6,165,492	0	0	6,746,142

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ITEM NUMBER:453058 1 PROJECT DESCRIPTION:SR 500/US 192 FROM E OF HARMONY SQUARE DR TO E OF WILD TURKEY LANE \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.798MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,796	70,204	0	0	0	0	80,000
DS	519,692	0	0	0	0	0	519,692
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,235,235	0	0	0	0	7,235,235
DIH	0	251,999	0	0	0	0	251,999
DS	0	7,522,239	0	0	0	0	7,522,239
TOTAL <N/A>	529,488	15,079,677	0	0	0	0	15,609,165
TOTAL 453058 1	529,488	15,079,677	0	0	0	0	15,609,165
TOTAL Project:	529,488	15,079,677	0	0	0	0	15,609,165

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ITEM NUMBER:453229 1 PROJECT DESCRIPTION:SUNBRIDGE PARKWAY ROADWAY US 192 TO NOVA RD \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION  
EXTRA DESCRIPTION: OSCEOLA CO. TO COMPLETE NOVA RD TO SR528

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45	2,455	0	0	0	0	2,500
LF	50,000	0	0	0	0	0	50,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
DS	1,191	0	0	0	0	0	1,191
GR24	9,949,116	0	0	0	0	0	9,949,116
LF	10,454	0	0	0	0	0	10,454
TOTAL <N/A>	10,010,806	2,455	0	0	0	0	10,013,261
TOTAL 453229 1	10,010,806	2,455	0	0	0	0	10,013,261
TOTAL Project:	10,010,806	2,455	0	0	0	0	10,013,261

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ITEM NUMBER:454419 1 PROJECT DESCRIPTION:US 192/SR 530 FROM ARMSTRONG BLVD TO THACKER AVE (DRAINAGE) \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	397,204	0	0	0	0	0	397,204
DIH	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	397,204	50,000	0	0	0	0	447,204
TOTAL 454419 1	397,204	50,000	0	0	0	0	447,204
TOTAL Project:	397,204	50,000	0	0	0	0	447,204

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ITEM NUMBER:454793 1 PROJECT DESCRIPTION:OSCEOLA PARKWAY ADMS REPLACEMENT, MP 248.6 \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .758MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 454793 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:240200 1 PROJECT DESCRIPTION:SR 46 FROM LAKE CO LINE TO I-4 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 4.943MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,810	0	0	0	0	0	4,810



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DIH	268,302	211	0	0	0	0	268,513
DS	6,998	0	0	0	0	0	6,998
PKYI	32,162	0	0	0	0	0	32,162

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	4,689	0	0	0	0	0	4,689
TOTAL <N/A>	316,961	211	0	0	0	0	317,172

FEDERAL PROJECT NUMBER: TCSP 024 U

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	172,650	0	0	0	0	0	172,650
RED	299,792	0	0	0	0	0	299,792
SU	750,000	0	0	0	0	0	750,000
TCSP	396,523	0	0	0	0	0	396,523
TOTAL TCSP 024 U	1,618,965	0	0	0	0	0	1,618,965
TOTAL 240200 1	1,935,926	211	0	0	0	0	1,936,137

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ITEM NUMBER:240200 2 PROJECT DESCRIPTION:SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.041MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	20,510	0	0	0	0	0	20,510
DS	707,482	0	0	0	0	0	707,482
PKYI	44,707	0	0	0	0	0	44,707
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	328,034	0	0	0	0	0	328,034
WKBL	440,359	0	0	0	0	0	440,359
WKOC	20,281	0	0	0	0	0	20,281
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	268,138	0	0	0	0	0	268,138
DS	56,344	0	0	0	0	0	56,344
LF	10,043,614	0	0	0	0	0	10,043,614
PKED	1,044,870	0	0	0	0	0	1,044,870
SIWR	6,842,632	0	0	0	0	0	6,842,632
WKOC	1,849,983	0	0	0	0	0	1,849,983
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,591,121	0	0	0	0	0	1,591,121

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DIH	407,742	28,668	0	0	0	0	436,410
DS	910,154	0	0	0	0	0	910,154
LF	164,335	0	0	0	0	0	164,335
PKED	105,800	0	0	0	0	0	105,800
WKOC	146,347	0	0	0	0	0	146,347

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
WKOC	524,815	0	0	0	0	0	524,815
TOTAL <N/A>	25,517,268	28,668	0	0	0	0	25,545,936

FEDERAL PROJECT NUMBER: 3141 035 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,360,866	0	0	0	0	0	2,360,866
DIH	649,075	0	0	0	0	0	649,075
EB	10,000	0	0	0	0	0	10,000
SA	6,240,747	0	0	0	0	0	6,240,747
WKOC	625,562	0	0	0	0	0	625,562
TOTAL 3141 035 P	9,886,250	0	0	0	0	0	9,886,250

FEDERAL PROJECT NUMBER: 3141 041 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	2,377,389	0	0	0	0	0	2,377,389
DDR	698,951	0	0	0	0	0	698,951
DI	4,999,811	0	0	0	0	0	4,999,811
DIH	963,942	0	0	0	0	0	963,942
DIS	1,330,000	0	0	0	0	0	1,330,000
DS	477,769	0	0	0	0	0	477,769
NHEX	10,005,924	0	0	0	0	0	10,005,924
PKED	9,871,624	0	0	0	0	0	9,871,624
SA	15,538,502	0	0	0	0	0	15,538,502
WKBL	9,646,233	0	0	0	0	0	9,646,233
WKOC	2,439,694	0	0	0	0	0	2,439,694
TOTAL 3141 041 P	58,349,839	0	0	0	0	0	58,349,839

FEDERAL PROJECT NUMBER: 3141 042 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	449,368	37,769	0	0	0	0	487,137
ACSA	12,223	0	0	0	0	0	12,223
DDR	5,024,057	0	0	0	0	0	5,024,057
DS	2,757,654	0	0	0	0	0	2,757,654
DSBW	618,077	0	0	0	0	0	618,077
NHEX	2,341,327	0	0	0	0	0	2,341,327
NHPP	45,003,351	0	0	0	0	0	45,003,351
PKED	34,135,803	0	0	0	0	0	34,135,803
SA	10,805,509	0	0	0	0	0	10,805,509
STED	16,468,168	0	0	0	0	0	16,468,168

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		WKOC						
TOTAL	3141 042 P	1,661,989	0	0	0	0	0	1,661,989
TOTAL	240200 2	119,277,526	37,769	0	0	0	0	119,315,295
TOTAL	240200 2	213,030,883	66,437	0	0	0	0	213,097,320

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ITEM NUMBER:240200 3 PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.302MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	125,988	10,234	0	0	0	136,222
	DS	109,018	0	0	0	0	109,018
	WKBL	1,946,869	0	0	0	0	1,946,869
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	124,756	0	0	0	0	124,756
	LF	3,671,029	687	0	0	0	3,671,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	64,766	0	0	0	0	64,766
	DIH	212,865	22,008	0	0	0	234,873
	DS	189,490	0	0	0	0	189,490
	LF	61,124	6,429	0	0	0	67,553
	WKOC	75,224	0	0	0	0	75,224
TOTAL	<N/A>	6,581,129	39,358	0	0	0	6,620,487

FEDERAL PROJECT NUMBER: D518 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,659,969	0	0	0	0	1,659,969
	NHPP	15,044,747	0	0	0	0	15,044,747
	WKBL	13,915	0	0	0	0	13,915
	WKOC	180,307	0	0	0	0	180,307
TOTAL	D518 022 B	16,898,938	0	0	0	0	16,898,938

FEDERAL PROJECT NUMBER: D518 101 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALT	482,859	0	0	0	0	482,859
TOTAL	D518 101 B	482,859	0	0	0	0	482,859
TOTAL	240200 3	23,962,926	39,358	0	0	0	24,002,284

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 ITEM NUMBER:240200 4 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400) \*SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.636MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	344,120	0	0	0	0	0	344,120
DI	6,076	0	0	0	0	0	6,076
DIH	759,112	18,078	0	0	0	0	777,190
DS	1,370,055	0	0	0	0	0	1,370,055
PKED	3,950	0	0	0	0	0	3,950
PKYI	10,536	0	0	0	0	0	10,536
WKOC	988,886	0	0	0	0	0	988,886
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	5,411,454	0	0	0	0	0	5,411,454
DDR	219,488	0	0	0	0	0	219,488
DI	5,000,000	0	0	0	0	0	5,000,000
DIH	894,655	0	0	0	0	0	894,655
DS	513,579	0	0	0	0	0	513,579
GMR	14,350,531	0	0	0	0	0	14,350,531
PKED	12,242,056	0	0	0	0	0	12,242,056
SIWR	2,068,852	0	0	0	0	0	2,068,852
WKBL	10,726,179	0	0	0	0	0	10,726,179
WKOC	19,766,735	0	0	0	0	0	19,766,735
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	94,200	0	0	0	0	0	94,200
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	768,006	0	0	0	0	0	768,006
DS	297,227	0	0	0	0	0	297,227
PKYI	34,531	0	0	0	0	0	34,531
TOTAL <N/A>	75,895,228	18,078	0	0	0	0	75,913,306

FEDERAL PROJECT NUMBER: D517 015 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,367,774	0	0	0	0	0	2,367,774

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DDR	17,503,725		0	0	0	0	0	17,503,725	
DIH	1,092,008	3,547	0	0	0	0	0	1,095,555	
DS	1,278,840	0	0	0	0	0	0	1,278,840	
DSBW	237,790	0	0	0	0	0	0	237,790	
NHPP	130,443,343	0	0	0	0	0	0	130,443,343	
PKED	23,752,310	0	0	0	0	0	0	23,752,310	
SA	3,873,828	0	0	0	0	0	0	3,873,828	
WKOC	107,008,977	0	0	0	0	0	0	107,008,977	
TOTAL D517 015 B	287,558,595	3,547	0	0	0	0	0	287,562,142	
TOTAL 240200 4	363,453,823	21,625	0	0	0	0	0	363,475,448	
TOTAL Project:	602,383,558	127,631	0	0	0	0	0	602,511,189	

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ITEM NUMBER:240196 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.645MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,761	0	0	0	0	0	38,761
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	139,636	0	0	0	0	0	139,636
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,506,603	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	237,379	0	0	0	0	0	237,379
LF	3,625,077	116,783	0	0	0	0	3,741,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,836,340	0	0	0	0	0	44,836,340
DER	94,864	0	0	0	0	0	94,864
DIH	554,121	12,944	0	0	0	0	567,065
DS	19,438,663	0	0	0	0	0	19,438,663
LF	559,060	21,569	0	0	0	0	580,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,367	0	0	0	0	0	59,367
TOTAL <N/A>	71,116,843	151,296	0	0	0	0	71,268,139

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FEDERAL PROJECT NUMBER: 4011 054 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,169,768	0	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,730	0	0	0	0	0	0	72,730
DIH	349,876	0	0	0	0	0	0	349,876
EB	1,000	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	3,142,091
TOTAL 4011 054 P	5,786,733	0	0	0	0	0	0	5,786,733
TOTAL 240196 1	76,903,576	151,296	0	0	0	0	0	77,054,872
TOTAL Project:	76,903,576	151,296	0	0	0	0	0	77,054,872

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ITEM NUMBER:242592 4 PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92) \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 8.992MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	5,865,750	5,865,750
DI	7,298	0	0	0	0	0	7,298
DS	25,203	0	0	0	0	0	25,203
PKYI	1,954	0	0	0	0	0	1,954
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	6,000,000	6,000,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	3,000,000	3,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	435	0	0	0	0	0	435
TOTAL <N/A>	34,890	0	0	0	0	14,865,750	14,900,640

FEDERAL PROJECT NUMBER: D521 032 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	14,570,000	430,000	0	0	0	0	15,000,000
ACNP	16,735,276	11,462,905	1,372,177	0	0	0	29,570,358
BNIR	14,362,703	17,771,346	3,426,803	0	0	0	35,560,852

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		HIGHWAYS					
DDR	20,252	0	0	0	0	0	20,252
DIH	491,156	131,400	53,943	0	0	0	676,499
NHPP	777,837	0	0	0	0	0	777,837
TOTAL D521 032 B	46,957,224	29,795,651	4,852,923	0	0	0	81,605,798

FEDERAL PROJECT NUMBER: 0042 267 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	929,150	750,000	0	0	0	0	1,679,150
DDR	999,312	0	0	0	0	0	999,312
DI	640,109	0	0	0	0	0	640,109
DIH	379,245	16,822	0	0	0	0	396,067
DS	696,398	0	0	0	0	0	696,398
NH	47,224	0	0	0	0	0	47,224
NHPP	9,599,451	0	0	0	0	0	9,599,451
SA	137,381	0	0	0	0	0	137,381
TOTAL 0042 267 I	13,428,270	766,822	0	0	0	0	14,195,092
TOTAL 242592 4	60,420,384	30,562,473	4,852,923	0	0	14,865,750	110,701,530

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ITEM NUMBER:242592 6 PROJECT DESCRIPTION:I-4 (SR 400) FROM RINEHART RD S OF CR 46A TO RINEHART RD N OF CR 46A \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .928MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,178	0	0	0	0	0	5,178
DS	7,965	0	0	0	0	0	7,965
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	384,263	0	0	0	0	0	384,263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	10,936,710	0	0	0	0	0	10,936,710
DI	52,076	0	0	0	0	0	52,076
DIH	14,599	6,475	0	0	0	0	21,074
DS	562	0	0	0	0	0	562
TOTAL <N/A>	11,401,353	6,475	0	0	0	0	11,407,828
TOTAL 242592 6	11,401,353	6,475	0	0	0	0	11,407,828

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ITEM NUMBER:242592 8 PROJECT DESCRIPTION:US-17/92/ORLANDO AVE/FRENCH AVE FROM CENTRAL FL ZOO TO I-4 WB RAMPS \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .497MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	812,194	0	0	0	0	0	812,194
DDR	21,121	0	0	0	0	0	21,121
DIH	11,132	0	0	0	0	0	11,132
DS	16,935	0	0	0	0	0	16,935
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,478	0	0	0	0	0	53,478
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,503	0	0	0	0	0	1,503
TOTAL <N/A>	916,363	0	0	0	0	0	916,363

FEDERAL PROJECT NUMBER: D523 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,607,799	4,498	0	0	0	0	4,612,297
DDR	55,655	0	0	0	0	0	55,655
NHPP	4,451,945	0	0	0	0	0	4,451,945
TOTAL D523 028 B	9,115,399	4,498	0	0	0	0	9,119,897
TOTAL 242592 8	10,031,762	4,498	0	0	0	0	10,036,260
TOTAL Project:	81,853,499	30,573,446	4,852,923	0	0	14,865,750	132,145,618

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ITEM NUMBER:415030 1 PROJECT DESCRIPTION:SR 434/CR FROM PINE AVENUE TO LOCKWOOD BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,826	0	0	0	0	0	15,826



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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	85,104	149	0	0	0	0	0	85,253
DS	1,004	0	0	0	0	0	0	1,004
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	170	0	0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	370	0	0	0	0	0	0	370
TOTAL <N/A>	102,474	149	0	0	0	0	0	102,623

FEDERAL PROJECT NUMBER: SFTL 224 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
HPP	1,439,807	0	0	0	0	0	0	1,439,807
LF	1,665,413	0	0	0	0	0	0	1,665,413
TOTAL SFTL 224 R	3,105,220	0	0	0	0	0	0	3,105,220
TOTAL 415030 1	3,207,694	149	0	0	0	0	0	3,207,843

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ITEM NUMBER: 415030 3 PROJECT DESCRIPTION: SR 426/CR 419 FROM PINE AVENUE TO AVENUE B \*NON-SIS\*  
DISTRICT: 05 COUNTY: SEMINOLE PROJECT LENGTH: 1.405MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	326,325	964	0	0	0	0	327,289
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,400,466	0	0	0	0	0	2,400,466
DS	3,000	0	0	0	0	0	3,000
TOTAL <N/A>	2,729,791	964	0	0	0	0	2,730,755

FEDERAL PROJECT NUMBER: 5961 009 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,558,454	0	0	0	0	0	11,558,454
DIH	629,580	0	0	0	0	0	629,580
DS	143,922	0	0	0	0	0	143,922
LF	10,990,720	0	0	0	0	0	10,990,720
SA	171,331	0	0	0	0	0	171,331

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		HIGHWAYS					
SU	3,821,183	0	0	0	0	0	3,821,183
TOTAL 5961 009 U	27,315,190	0	0	0	0	0	27,315,190
TOTAL 415030 3	30,044,981	964	0	0	0	0	30,045,945

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ITEM NUMBER:415030 6 PROJECT DESCRIPTION:SR 426/CR 419 FROM PINE AVENUE TO AVENUE B \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.405MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,791	0	0	0	0	0	8,791
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	254,000	0	0	0	0	0	254,000
DS	862,097	0	0	0	0	0	862,097
LF	2,244,897	0	0	0	0	0	2,244,897
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,968	0	0	0	0	0	1,968
DIH	151,233	17,580	0	0	0	0	168,813
DS	77,025	0	0	0	0	0	77,025
LF	12,544	40,425	0	0	0	0	52,969
TOTAL <N/A>	3,612,555	58,005	0	0	0	0	3,670,560

FEDERAL PROJECT NUMBER: D520 104 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	1,651,804	0	0	0	0	0	1,651,804
DDR	3,745,215	0	0	0	0	0	3,745,215
DS	3,451,141	0	0	0	0	0	3,451,141
GFS A	3,582,249	0	0	0	0	0	3,582,249
HPP	162,520	0	0	0	0	0	162,520
LF	2,091,463	0	0	0	0	0	2,091,463
REPE	771,684	0	0	0	0	0	771,684
SA	2,776,980	104,209	0	0	0	0	2,881,189
TRIP	1,065,031	0	0	0	0	0	1,065,031
TRWR	2,797,439	0	0	0	0	0	2,797,439
TOTAL D520 104 B	22,095,526	104,209	0	0	0	0	22,199,735
TOTAL 415030 6	25,708,081	162,214	0	0	0	0	25,870,295
TOTAL Project:	58,960,756	163,327	0	0	0	0	59,124,083

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ITEM NUMBER:431807 2 PROJECT DESCRIPTION:SOUTH POMEGRANATE AVE FROM 8TH STREET TO SR 46 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .500MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 668 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	983,210	0	0	0	0	0	983,210
DIH	134	0	0	0	0	0	134
EB	617,901	0	0	0	0	0	617,901
SA	904,923	2,396	0	0	0	0	907,319
TOTAL 8886 668 A	2,506,168	2,396	0	0	0	0	2,508,564

FEDERAL PROJECT NUMBER: 8886 860 A

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	6,110	0	0	0	0	0	6,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	45	0	0	0	0	0	45
TOTAL 8886 860 A	6,155	0	0	0	0	0	6,155
TOTAL 431807 2	2,512,323	2,396	0	0	0	0	2,514,719
TOTAL Project:	2,512,323	2,396	0	0	0	0	2,514,719

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ITEM NUMBER:432642 1 PROJECT DESCRIPTION:SR 434 AT WINDING HOLLOW BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .040MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D519 083 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
ACSU	906,115	0	0	0	0	0	906,115
SU	249,002	1,000	0	0	0	0	250,002
TOTAL D519 083 B	1,155,117	1,000	0	0	0	0	1,156,117

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FEDERAL PROJECT NUMBER: 4311 022 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS								
	SA	4,654	0	0	0	0	0	4,654
	SU	94,753	0	0	0	0	0	94,753
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	5,560	0	0	0	0	0	5,560
	SU	41,780	0	0	0	0	0	41,780
TOTAL 4311 022 P		146,747	0	0	0	0	0	146,747
TOTAL 432642 1		1,301,864	1,000	0	0	0	0	1,302,864
TOTAL Project:		1,301,864	1,000	0	0	0	0	1,302,864

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ITEM NUMBER:436679 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.159MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	258,672	0	0	0	0	258,672
	DIH	109,937	1,350	0	0	0	111,287
	DS	1,460,000	0	0	0	0	1,460,000
	PKYI	1,860	0	0	0	0	1,860
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	260,624	38,132	0	0	0	298,756
	LF	854,278	0	0	0	0	854,278
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	259,022	13,480	0	0	0	272,502
	DS	970,961	0	0	0	0	970,961
	LF	48,153	0	0	0	0	48,153
TOTAL <N/A>		4,223,507	52,962	0	0	0	4,276,469

FEDERAL PROJECT NUMBER: D518 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	39,983	0	0	0	0	39,983
	DDR	3,241,136	0	0	0	0	3,241,136
	DIH	196,848	9,237	0	0	0	206,085
	DS	1,519,168	0	0	0	0	1,519,168
	GFSU	2,480,241	0	0	0	0	2,480,241

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	LF	17,204	0	0	0	0	0	17,204
	SA	1,404,923	0	0	0	0	0	1,404,923
TOTAL D518 045 B		8,899,503	9,237	0	0	0	0	8,908,740

FEDERAL PROJECT NUMBER: D518 089 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	429,443	0	0	0	0	0	429,443
	DIH	3,873	0	0	0	0	0	3,873
	DS	9,434	0	0	0	0	0	9,434
	SA	2,117,716	0	0	0	0	0	2,117,716
TOTAL D518 089 B		2,560,466	0	0	0	0	0	2,560,466
TOTAL 436679 1		15,683,476	62,199	0	0	0	0	15,745,675

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ITEM NUMBER: 436679 2 PROJECT DESCRIPTION: SR 15/SR600 (US 17/92) AT AIRPORT BLVD \*NON-SIS\*  
DISTRICT: 05 COUNTY: SEMINOLE PROJECT LENGTH: .050MI TYPE OF WORK: TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	4,208	0	0	0	0	4,208
	DS	270,775	0	0	0	0	270,775
TOTAL <N/A>		274,983	0	0	0	0	274,983

FEDERAL PROJECT NUMBER: D518 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	2,384	459	0	0	0	2,843
TOTAL D518 086 B		2,384	459	0	0	0	2,843

FEDERAL PROJECT NUMBER: D520 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	312,368	0	0	0	0	312,368
	DDR	513,806	0	0	0	0	513,806
	DIH	38,375	4,474	0	0	0	42,849
	LF	182,738	0	0	0	0	182,738
	SA	953,457	0	0	0	0	953,457
TOTAL D520 033 B		2,000,744	4,474	0	0	0	2,005,218
TOTAL 436679 2		2,278,111	4,933	0	0	0	2,283,044

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ITEM NUMBER:436857 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.159MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,882	0	0	0	0	0	8,882
DS	243,347	0	0	0	0	0	243,347
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,266	0	0	0	0	0	72,266
DS	2,644	0	0	0	0	0	2,644
TOTAL <N/A>	327,139	0	0	0	0	0	327,139

FEDERAL PROJECT NUMBER: D520 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	54	19,946	0	0	0	0	20,000
DDR	224,189	0	0	0	0	0	224,189
DS	35,022	0	0	0	0	0	35,022
GFSU	1,445,152	0	0	0	0	0	1,445,152
TOTAL D520 046 B	1,704,417	19,946	0	0	0	0	1,724,363
TOTAL 436857 1	2,031,556	19,946	0	0	0	0	2,051,502
TOTAL Project:	19,993,143	87,078	0	0	0	0	20,080,221

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ITEM NUMBER:437114 9 PROJECT DESCRIPTION:SR 429 FROM ORANGE BLVD TO WEST OF I-4 \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.636MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	274	0	0	0	0	0	274
DS	344,589	0	0	0	0	0	344,589
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,408,231	0	0	0	0	0	3,408,231

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	DIH							
TOTAL <N/A>	0	102,800	0	0	0	0	0	102,800
TOTAL 437114 9	3,753,094	102,800	0	0	0	0	0	3,855,894
TOTAL Project:	3,753,094	102,800	0	0	0	0	0	3,855,894

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ITEM NUMBER: 437114 7 PROJECT DESCRIPTION: SR 46/SR 429 FROM OSPREY HAMMOCK TRAIL TO ORANGE BLVD \*SIS\*  
DISTRICT: 05 COUNTY: SEMINOLE PROJECT LENGTH: 3.041MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	410,258	0	0	0	0	0	410,258
DIH	1,805	0	0	0	0	0	1,805
DS	29,717	0	0	0	0	0	29,717

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,970,123	0	0	0	0	0	3,970,123
DIH	38,379	156	0	0	0	0	38,535
DS	224,876	0	0	0	0	0	224,876
TOTAL <N/A>	4,675,158	156	0	0	0	0	4,675,314
TOTAL 437114 7	4,675,158	156	0	0	0	0	4,675,314
TOTAL Project:	4,675,158	156	0	0	0	0	4,675,314

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ITEM NUMBER: 439040 1 PROJECT DESCRIPTION: SR 434 AT CR 427 INTERSECTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT: 05 COUNTY: SEMINOLE PROJECT LENGTH: .455MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	55,874	3,820	0	0	0	0	59,694
DS	2,393	0	0	0	0	0	2,393

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	178,235	17,630	0	0	0	0	195,865
TOTAL <N/A>	236,502	21,450	0	0	0	0	257,952

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FEDERAL PROJECT NUMBER: D521 053 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	185,595	0	0	0	0	185,595
DDR	374,670	0	0	0	0	0	374,670
GFSU	2,270,144	0	0	0	0	0	2,270,144
SU	4,718,059	6,801,903	0	0	0	0	11,519,962
TOTAL D521 053 B	7,362,873	6,987,498	0	0	0	0	14,350,371
TOTAL 439040 1	7,599,375	7,008,948	0	0	0	0	14,608,323
TOTAL Project:	7,599,375	7,008,948	0	0	0	0	14,608,323

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ITEM NUMBER:439059 1 PROJECT DESCRIPTION:US HWY 17/92 AND SUNSET DRIVE FROM US 17/92 TO SUNSET DRIVE- TRAIL \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
SU	0	191,063	0	0	0	0	191,063
TALU	0	422,683	0	0	0	0	422,683
TOTAL <N/A>	0	613,746	0	0	0	0	613,746
TOTAL 439059 1	0	613,746	0	0	0	0	613,746

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ITEM NUMBER:439059 2 PROJECT DESCRIPTION:US HWY 17/92 AND SUNSET DRIVE FROM US 17/92 TO SUNSET DRIVE- TRAIL \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	58,276	0	0	0	0	58,276
SU	0	83,401	0	0	0	0	83,401
TOTAL <N/A>	0	141,677	0	0	0	0	141,677
TOTAL 439059 2	0	141,677	0	0	0	0	141,677
TOTAL Project:	0	755,423	0	0	0	0	755,423



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ITEM NUMBER:439064 2 PROJECT DESCRIPTION:SOUTHCOT DRIVE SIDEWALK FROM SUNSET DRIVE TO LAKE TRIPLETT DRIVE \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	20,563	0	0	0	0	0	20,563
TOTAL <N/A>	20,563	0	0	0	0	0	20,563
FEDERAL PROJECT NUMBER: D522 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	61,688	0	0	0	0	0	61,688
SU	76,474	4,921	0	0	0	0	81,395
TOTAL D522 076 B	138,162	4,921	0	0	0	0	143,083
TOTAL 439064 2	158,725	4,921	0	0	0	0	163,646
TOTAL Project:	158,725	4,921	0	0	0	0	163,646

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ITEM NUMBER:439361 1 PROJECT DESCRIPTION:WEKIVA TOLL OPERATIONS \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,662	0	0	0	0	0	19,662
TOBW	299,554	0	0	0	0	0	299,554
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBW	2,003,465	1,185,553	1,221,636	1,258,646	1,296,443	1,333,857	8,299,600
TOTAL <N/A>	2,322,681	1,185,553	1,221,636	1,258,646	1,296,443	1,333,857	8,618,816
TOTAL 439361 1	2,322,681	1,185,553	1,221,636	1,258,646	1,296,443	1,333,857	8,618,816
TOTAL Project:	2,322,681	1,185,553	1,221,636	1,258,646	1,296,443	1,333,857	8,618,816

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ITEM NUMBER:439682 1 PROJECT DESCRIPTION:I-4/SR400 FR W OF LAKE MARY BLVD TO SEMINOLE-VOLUSIA CTY LINE(WB ONLY) \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 6.773MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,167	0	0	0	0	0	1,167
DS	10,992	0	0	0	0	0	10,992
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,943	0	0	0	0	0	15,943
DS	42,150	0	0	0	0	0	42,150
TOTAL <N/A>	70,252	0	0	0	0	0	70,252
FEDERAL PROJECT NUMBER: D519 007 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,418	0	0	0	0	0	24,418
NHPP	392,831	0	0	0	0	0	392,831
SA	5,427	0	0	0	0	0	5,427
TOTAL D519 007 B	422,676	0	0	0	0	0	422,676
FEDERAL PROJECT NUMBER: D519 088 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,863	9,494	0	0	0	0	12,357
DDR	8	0	0	0	0	0	8
DS	64,319	0	0	0	0	0	64,319
NHPP	6,131,091	0	0	0	0	0	6,131,091
TOTAL D519 088 B	6,198,281	9,494	0	0	0	0	6,207,775
TOTAL 439682 1	6,691,209	9,494	0	0	0	0	6,700,703

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ITEM NUMBER:439682 2 PROJECT DESCRIPTION:I-4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY) \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.888MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,985	13,624	0	0	0	0	30,609
DS	244,403	0	0	0	0	0	244,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,049	0	0	0	0	0	7,049
DS	66,500	0	0	0	0	0	66,500
TOTAL <N/A>	334,937	13,624	0	0	0	0	348,561

FEDERAL PROJECT NUMBER: D518 112 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,421	0	0	0	0	0	16,421
DS	91,061	0	0	0	0	0	91,061
NHPP	3,891,646	0	0	0	0	0	3,891,646
TOTAL D518 112 B	3,999,128	0	0	0	0	0	3,999,128
TOTAL 439682 2	4,334,065	13,624	0	0	0	0	4,347,689

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ITEM NUMBER:439682 3 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.690MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	784,258	0	0	0	0	0	784,258
DIH	49,544	1,720	0	0	0	0	51,264
DS	21,448	0	0	0	0	0	21,448
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,945	0	0	0	0	0	53,945

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,123,180	0	0	0	0	0	1,123,180
	DS	515,914	0	0	0	0	0	515,914
	PKYI	47	0	0	0	0	0	47
TOTAL <N/A>		2,548,336	1,720	0	0	0	0	2,550,056

FEDERAL PROJECT NUMBER: D518 113 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	1,496,461	0	0	0	0	0	1,496,461
	DDR	6,875,220	0	0	0	0	0	6,875,220
	DS	250,550	0	0	0	0	0	250,550
	SA	5,684,734	1,129	0	0	0	0	5,685,863
TOTAL D518 113 B		14,306,965	1,129	0	0	0	0	14,308,094
TOTAL 439682 3		16,855,301	2,849	0	0	0	0	16,858,150

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ITEM NUMBER:439682 4 PROJECT DESCRIPTION:EE WILLIAMSON BRIDGE REPLACEMENT #770018 OVER I-4 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .056MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	30,361	9,799	0	0	0	0	40,160
	DS	825,044	0	0	0	0	0	825,044
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	759,198	0	0	0	0	0	759,198
	DS	28,000	0	0	0	0	0	28,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	8,389,697	0	0	0	0	0	8,389,697
	DIH	33,134	2,808	0	0	0	0	35,942
	DS	2,350,264	0	0	0	0	0	2,350,264
TOTAL <N/A>		12,415,698	12,607	0	0	0	0	12,428,305
TOTAL 439682 4		12,415,698	12,607	0	0	0	0	12,428,305

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ITEM NUMBER:439682 5 PROJECT DESCRIPTION:I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY) \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.799MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,502	16,498	0	0	0	0	30,000
DS	359,109	0	0	0	0	0	359,109
TOTAL <N/A>	372,611	16,498	0	0	0	0	389,109

FEDERAL PROJECT NUMBER: D518 114 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	85	26,887	0	0	0	0	26,972
DDR	102,265	0	0	0	0	0	102,265
DS	39,588	0	0	0	0	0	39,588
NHPP	2,209,039	2	0	0	0	0	2,209,041
NHRE	18,879	0	0	0	0	0	18,879
TOTAL D518 114 B	2,369,856	26,889	0	0	0	0	2,396,745
TOTAL 439682 5	2,742,467	43,387	0	0	0	0	2,785,854
TOTAL Project:	43,038,740	81,961	0	0	0	0	43,120,701

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ITEM NUMBER:441015 1 PROJECT DESCRIPTION:SR 434 FROM RANGELINE ROAD TO US 17-92 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.252MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	840	9,160	0	0	0	0	10,000
DS	263,159	0	0	0	0	0	263,159
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,437,973	0	0	0	0	3,437,973
DIH	0	10,290	0	0	0	0	10,290

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	DS	0	1,284,797	0	0	0	0	1,284,797
TOTAL <N/A>	263,999	4,742,220	0	0	0	0	0	5,006,219
TOTAL 441015 1	263,999	4,742,220	0	0	0	0	0	5,006,219
TOTAL Project:	263,999	4,742,220	0	0	0	0	0	5,006,219

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ITEM NUMBER: 441019 1 PROJECT DESCRIPTION: SR 419 FROM US 17-92 TO SR 434 \*NON-SIS\*  
DISTRICT: 05 COUNTY: SEMINOLE PROJECT LENGTH: 2.420MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	703,094	0	0	0	0	0	703,094
DIH	28,170	42,394	0	0	0	0	70,564
DS	34,422	0	0	0	0	0	34,422

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	481,579	0	0	0	0	0	481,579
DS	21,444	0	0	0	0	0	21,444
TOTAL <N/A>	1,268,709	42,394	0	0	0	0	1,311,103

FEDERAL PROJECT NUMBER: D521 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	319,881	0	0	0	0	0	319,881
DIH	49,289	0	0	0	0	0	49,289
DS	1,699,186	0	0	0	0	0	1,699,186
NHRE	2,637,289	0	0	0	0	0	2,637,289
SA	474,321	19,652	0	0	0	0	493,973
TOTAL D521 036 B	5,179,966	19,652	0	0	0	0	5,199,618
TOTAL 441019 1	6,448,675	62,046	0	0	0	0	6,510,721
TOTAL Project:	6,448,675	62,046	0	0	0	0	6,510,721

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ITEM NUMBER:441140 1 PROJECT DESCRIPTION:SR 436 FROM NORTHLAKE BLVD / CRANES ROOST BLVD TO BOSTON AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .826MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,829	8,953	0	0	0	0	25,782
DS	61,437	0	0	0	0	0	61,437
LF	650,000	0	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	706,203	0	0	0	0	0	706,203
DIH	100,163	3,834	0	0	0	0	103,997
DS	78,113	0	0	0	0	0	78,113
LF	182,961	0	0	0	0	0	182,961
TOTAL <N/A>	1,795,706	12,787	0	0	0	0	1,808,493

FEDERAL PROJECT NUMBER: D521 097 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,925,751	0	0	0	0	0	2,925,751
DS	141,674	0	0	0	0	0	141,674
GFSU	1,702,387	0	0	0	0	0	1,702,387
SA	3,407,374	0	0	0	0	0	3,407,374
SU	6,069,301	0	0	0	0	0	6,069,301
TOTAL D521 097 B	14,246,487	0	0	0	0	0	14,246,487
TOTAL 441140 1	16,042,193	12,787	0	0	0	0	16,054,980

-----  
ITEM NUMBER:441140 2 PROJECT DESCRIPTION:SR 436 PEDESTRIAN DETECTION SYSTEM FROM NORTHLAKE BLVD TO BOSTON AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.634MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	133,000	0	0	0	0	0	133,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	294,294	0	0	0	0	0	294,294
DITS	0	914,150	0	0	0	0	0	914,150
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	0	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	133,000	1,258,444	0	0	0	0	0	1,391,444
TOTAL 441140 2	133,000	1,258,444	0	0	0	0	0	1,391,444

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ITEM NUMBER:441140 3 PROJECT DESCRIPTION:SR 436 PEDESTRIAN DETECTION SYSTEM FROM NORTHLAKE BLVD TO BOSTON AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .817MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	0	125,000	0	0	0	0	125,000
TOTAL 441140 3	0	125,000	0	0	0	0	125,000
TOTAL Project:	16,175,193	1,396,231	0	0	0	0	17,571,424

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ITEM NUMBER:443793 1 PROJECT DESCRIPTION:US 17 / 92 / ORLANDO AVE / FRENCH AVE FROM DOG TRACK RD TO RAVEN AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.315MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
DDR	276,315	0	0	0	0	0	276,315
DIH	151	0	0	0	0	0	151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	9,849	0	0	0	0	9,849
TOTAL <N/A>	276,466	9,849	0	0	0	0	286,315
TOTAL 443793 1	276,466	9,849	0	0	0	0	286,315
TOTAL Project:	276,466	9,849	0	0	0	0	286,315



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ITEM NUMBER:443838 1 PROJECT DESCRIPTION:SR 434 FROM OLEANDER ST TO 525' WEST OF SR 15/600/US17-92 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .844MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,451,583	238,486	0	0	0	0	2,690,069
DIH	113,691	2,105	0	0	0	0	115,796
DS	657,652	98,792	0	0	0	0	756,444
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,930,136	2,564,298	0	0	0	8,494,434
DIH	232	119,768	30,048	0	0	0	150,048
DS	0	0	124,345	0	0	0	124,345
SA	0	0	0	1,544,557	0	0	1,544,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	312,700	0	0	0	312,700
DIH	0	0	10,600	0	0	0	10,600
SA	0	0	2,851,590	0	0	0	2,851,590
TOTAL <N/A>	3,223,158	6,389,287	5,893,581	1,544,557	0	0	17,050,583
TOTAL 443838 1	3,223,158	6,389,287	5,893,581	1,544,557	0	0	17,050,583
TOTAL Project:	3,223,158	6,389,287	5,893,581	1,544,557	0	0	17,050,583

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ITEM NUMBER:444628 2 PROJECT DESCRIPTION:LAKE MONROE LOOP TRAIL FROM MELONVILLE AVE TO 343' EAST OF SIPES AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	50,644	0	0	0	0	0	50,644
TOTAL <N/A>	50,644	0	0	0	0	0	50,644

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FEDERAL PROJECT NUMBER: D522 084 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	337,625	10,000	0	0	0	0	347,625
TOTAL D522 084 B	337,625	10,000	0	0	0	0	347,625
TOTAL 444628 2	388,269	10,000	0	0	0	0	398,269
TOTAL Project:	388,269	10,000	0	0	0	0	398,269

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ITEM NUMBER:444681 2 PROJECT DESCRIPTION:LONGWOOD SOUTH PEDESTRIAN FROM W OF SR 434 TO N OF RONALD REAGAN CR427 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	22,969	0	0	0	0	0	22,969
TALU	103,300	5,000	0	0	0	0	108,300
TOTAL D523 080 B	126,269	5,000	0	0	0	0	131,269
TOTAL 444681 2	126,269	5,000	0	0	0	0	131,269
TOTAL Project:	126,269	5,000	0	0	0	0	131,269

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ITEM NUMBER:444900 1 PROJECT DESCRIPTION:TOWN CENTER SIDEWALKS VARIOUS STREETS \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	52,000	0	0	0	52,000
TOTAL <N/A>	0	0	52,000	0	0	0	52,000
TOTAL 444900 1	0	0	52,000	0	0	0	52,000

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ITEM NUMBER:444900 2 PROJECT DESCRIPTION:TOWN CENTER SIDEWALKS VARIOUS STREETS \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
SU	0	0	0	0	280,000	0	280,000
TOTAL <N/A>	0	0	0	0	280,000	0	280,000
TOTAL 444900 2	0	0	0	0	280,000	0	280,000
TOTAL Project:	0	0	52,000	0	280,000	0	332,000

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ITEM NUMBER:444994 1 PROJECT DESCRIPTION:NORTH VILLAGE CONNECTIVITY VARIOUS SIDEWALKS \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
TALU	0	0	46,000	0	0	0	46,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
SU	0	0	0	0	277,000	0	277,000
TOTAL <N/A>	0	0	46,000	0	277,000	0	323,000
TOTAL 444994 1	0	0	46,000	0	277,000	0	323,000
TOTAL Project:	0	0	46,000	0	277,000	0	323,000

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ITEM NUMBER:445221 1 PROJECT DESCRIPTION:SR 426 FROM MYSTIC LAKE DR TO EYRIE DR \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.432MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,531,718	0	0	0	0	0	1,531,718
DIH	80,197	4,570	0	0	0	0	84,767
DS	34,706	0	0	0	0	0	34,706
PKYI	386	0	0	0	0	0	386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	155,822	0	0	0	0	0	155,822
DIH	93,097	4,673	0	0	0	0	97,770
DS	7,225,733	0	0	0	0	0	7,225,733
TOTAL <N/A>	9,121,659	9,243	0	0	0	0	9,130,902
TOTAL 445221 1	9,121,659	9,243	0	0	0	0	9,130,902
TOTAL Project:	9,121,659	9,243	0	0	0	0	9,130,902

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ITEM NUMBER:445316 1 PROJECT DESCRIPTION:SR 46 FROM US 17/92 TO MELLONVILLE AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.022MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,213,813	0	0	0	0	0	1,213,813
DIH	23,498	1,899	0	0	0	0	25,397
DS	20,278	0	0	0	0	0	20,278
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,159,786	0	0	0	0	0	6,159,786
DIH	0	10,558	0	0	0	0	10,558

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	DS	937	0	0	0	0	0	937
TOTAL <N/A>	7,493,312	12,457	0	0	0	0	0	7,505,769
TOTAL 445316 1	7,493,312	12,457	0	0	0	0	0	7,505,769
TOTAL Project:	7,493,312	12,457	0	0	0	0	0	7,505,769

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ITEM NUMBER:445396 1 PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .005MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	25,344	0	0	0	0	0	25,344
DIH	0	2,000	0	0	0	0	2,000
DS	4,385	0	0	0	0	0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	235,950	0	0	0	0	0	235,950
DIH	2,156	9,896	0	0	0	0	12,052
DS	19,155	0	0	0	0	0	19,155
TOTAL <N/A>	286,990	11,896	0	0	0	0	298,886
TOTAL 445396 1	286,990	11,896	0	0	0	0	298,886
TOTAL Project:	286,990	11,896	0	0	0	0	298,886

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ITEM NUMBER:446488 1 PROJECT DESCRIPTION:WARREN AVE FROM SR 434 TO MILWEE ST \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .635MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
SU	0	355,000	0	0	0	0	355,000
TOTAL <N/A>	0	355,000	0	0	0	0	355,000

FEDERAL PROJECT NUMBER: D520 097 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
LF	43,468	0	0	0	0	0	43,468

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	SU							
TOTAL D520 097 B	297,546	0	0	0	0	0	0	297,546
TOTAL 446488 1	341,014	0	0	0	0	0	0	341,014
TOTAL Project:	341,014	355,000	0	0	0	0	0	696,014

-----  
ITEM NUMBER:446491 1 PROJECT DESCRIPTION:SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST. \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.059MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,114	0	0	0	0	0	10,114
TOTAL <N/A>	10,114	0	0	0	0	0	10,114

FEDERAL PROJECT NUMBER: D520 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	70,070	3,471	0	0	0	0	73,541
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
GFSU	218,095	0	0	0	0	0	218,095
LF	88,432	0	0	0	0	0	88,432
SA	750,171	0	0	0	0	0	750,171
SU	1,590,886	0	0	0	0	0	1,590,886
TOTAL D520 086 B	2,717,654	3,471	0	0	0	0	2,721,125
TOTAL 446491 1	2,727,768	3,471	0	0	0	0	2,731,239

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ITEM NUMBER:446491 2 PROJECT DESCRIPTION:SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST. \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.059MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	5,404,000	0	0	0	0	5,404,000

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		2025	2026	2027	2028	2028	ALL YEARS
SU	0	5,000,000	1,500,000	1,500,000	0	0	8,000,000
TOTAL <N/A>	0	10,404,000	1,500,000	1,500,000	0	0	13,404,000
TOTAL 446491 2	0	10,404,000	1,500,000	1,500,000	0	0	13,404,000
TOTAL Project:	2,727,768	10,407,471	1,500,000	1,500,000	0	0	16,135,239

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ITEM NUMBER:446493 1 PROJECT DESCRIPTION:WINTER PARK DR FROM RED BUG LAKE RD TO SR 434 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.745MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
SU	0	870,000	0	0	0	0	870,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
SU	0	0	0	4,809,200	0	0	4,809,200
TOTAL <N/A>	0	870,000	0	4,809,200	0	0	5,679,200

FEDERAL PROJECT NUMBER: D520 040 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
SA	296,942	0	0	0	0	0	296,942
TOTAL D520 040 B	296,942	0	0	0	0	0	296,942
TOTAL 446493 1	296,942	870,000	0	4,809,200	0	0	5,976,142
TOTAL Project:	296,942	870,000	0	4,809,200	0	0	5,976,142

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ITEM NUMBER:446903 1 PROJECT DESCRIPTION:EAST CHURCH AVENUE FROM NORTH RONALD REAGAN TO US 17/92 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.180MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
SU	0	0	0	2,581,085	0	0	2,581,085
TOTAL <N/A>	0	0	0	2,581,085	0	0	2,581,085
TOTAL 446903 1	0	0	0	2,581,085	0	0	2,581,085
TOTAL Project:	0	0	0	2,581,085	0	0	2,581,085

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ITEM NUMBER:447103 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF CR-15/UPSALA RD TO FRENCH AVE \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.907MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	85,737	0	0	0	0	0	85,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	468,263	0	0	0	0	0	468,263
DIH	27	10,253	0	0	0	0	10,280
DS	182	0	0	0	0	0	182
LF	469,171	18,843	0	0	0	0	488,014
TOTAL <N/A>	1,023,380	29,096	0	0	0	0	1,052,476
FEDERAL PROJECT NUMBER: D521 084 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,578,340	11,843	0	0	0	0	1,590,183
DDR	287,150	0	0	0	0	0	287,150
DIH	5,811	9,999	0	0	0	0	15,810
TOTAL D521 084 B	1,871,301	21,842	0	0	0	0	1,893,143
FEDERAL PROJECT NUMBER: D523 033 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	6,640,573	0	0	0	0	0	6,640,573
ACSA	16,841	0	0	0	0	0	16,841
DDR	3,989,106	0	0	0	0	0	3,989,106
DS	4,845,214	0	0	0	0	0	4,845,214
LF	453,431	0	0	0	0	0	453,431
SA	297,036	0	0	0	0	0	297,036
TOTAL D523 033 B	16,242,201	0	0	0	0	0	16,242,201
TOTAL 447103 1	19,136,882	50,938	0	0	0	0	19,187,820
TOTAL Project:	19,136,882	50,938	0	0	0	0	19,187,820



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ITEM NUMBER:447411 1 PROJECT DESCRIPTION:SR-436 AND SR-434 INTERSECTION IMPROVEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .337MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	493,771	0	0	0	0	0	493,771
DIH	16,574	926	0	0	0	0	17,500
DS	32,537	0	0	0	0	0	32,537
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,271,091	0	0	0	0	0	2,271,091
DIH	2,101	18,459	0	0	0	0	20,560
DS	8,237	0	0	0	0	0	8,237
LF	552,603	0	0	0	0	0	552,603
TOTAL <N/A>	3,376,914	19,385	0	0	0	0	3,396,299
TOTAL 447411 1	3,376,914	19,385	0	0	0	0	3,396,299
TOTAL Project:	3,376,914	19,385	0	0	0	0	3,396,299

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ITEM NUMBER:447564 1 PROJECT DESCRIPTION:SPRING LAKE TRAIL FROM NORTHLAKE BOULEVARD TO OAKLAND RD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALTAMONTE SPRINGS, CITY OF							
ACSU	0	2,097,228	0	0	0	0	2,097,228
LF	0	859,699	0	0	0	0	859,699
TOTAL <N/A>	0	2,956,927	0	0	0	0	2,956,927
TOTAL 447564 1	0	2,956,927	0	0	0	0	2,956,927

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ITEM NUMBER:447564 2 PROJECT DESCRIPTION:SPRING LAKE TRAIL FROM NORTHLAKE BOULEVARD TO OAKLAND RD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	164,644	0	0	0	0	164,644
TALU	0	146,399	0	0	0	0	146,399
TOTAL <N/A>	0	311,043	0	0	0	0	311,043
TOTAL 447564 2	0	311,043	0	0	0	0	311,043
TOTAL Project:	0	3,267,970	0	0	0	0	3,267,970

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ITEM NUMBER:448813 1 PROJECT DESCRIPTION:SR-434 FROM SR-436 TO MOBILE AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.303MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	8,438,883	0	8,438,883
DIH	0	0	0	0	112,800	0	112,800
TOTAL <N/A>	0	0	0	0	8,551,683	0	8,551,683
TOTAL 448813 1	0	0	0	0	8,551,683	0	8,551,683
TOTAL Project:	0	0	0	0	8,551,683	0	8,551,683

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ITEM NUMBER:448923 1 PROJECT DESCRIPTION:US-17/US-92/SR-15 OVER ST. JOHNS RIVER \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .316MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29	1,971	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	750,429	0	0	0	0	0	750,429
DIH	1,238	816	0	0	0	0	2,054
DS	24,255	0	0	0	0	0	24,255
TOTAL <N/A>	775,951	2,787	0	0	0	0	778,738
TOTAL 448923 1	775,951	2,787	0	0	0	0	778,738
TOTAL Project:	775,951	2,787	0	0	0	0	778,738

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ITEM NUMBER:449295 1 PROJECT DESCRIPTION:SR 415 & CELERY AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .020MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	4,904	0	0	0	0	4,904
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
DIH	96	0	0	0	0	0	96
DS	73,622	0	0	0	0	0	73,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
DS	550,559	0	0	0	0	0	550,559
LF	62,671	0	0	0	0	0	62,671
TOTAL <N/A>	686,948	4,904	0	0	0	0	691,852
TOTAL 449295 1	686,948	4,904	0	0	0	0	691,852
TOTAL Project:	686,948	4,904	0	0	0	0	691,852

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ITEM NUMBER:449402 1 PROJECT DESCRIPTION:SR 426 (ALOMA AVENUE) AT HOWELL BRANCH ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .050MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,500	618	0	0	0	0	15,118
DS	480,603	0	0	0	0	0	480,603
TOTAL <N/A>	495,103	618	0	0	0	0	495,721
TOTAL 449402 1	495,103	618	0	0	0	0	495,721
TOTAL Project:	495,103	618	0	0	0	0	495,721

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ITEM NUMBER:449736 1 PROJECT DESCRIPTION:NORTH STREET COMPLETE STREETS FROM RAYMOND AVENUE TO PALM SPRING DRIVE \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .622MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
SU	0	0	0	4,000,191	0	0	4,000,191
TOTAL <N/A>	0	0	0	4,000,191	0	0	4,000,191
TOTAL 449736 1	0	0	0	4,000,191	0	0	4,000,191
TOTAL Project:	0	0	0	4,000,191	0	0	4,000,191

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ITEM NUMBER:449845 1 PROJECT DESCRIPTION:SR419/GEE CREEK-770014; SR434/L. WEK. RIV-770030; SR436/RED BUG-770090 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .172MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	101,337	0	0	0	0	0	101,337

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DIH	1,470	3,530	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	732,618	0	0	0	0	732,618
DIH	0	2,058	0	0	0	0	2,058
TOTAL <N/A>	102,807	738,206	0	0	0	0	841,013
TOTAL 449845 1	102,807	738,206	0	0	0	0	841,013
TOTAL Project:	102,807	738,206	0	0	0	0	841,013

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ITEM NUMBER:450576 1 PROJECT DESCRIPTION:SR 434 FROM SR 414 TO SR 436 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.766MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,252,618	0	0	0	0	0	1,252,618
DIH	13,695	2,359	0	0	0	0	16,054
DS	282,981	0	0	0	0	0	282,981
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,036,847	0	0	0	1,036,847
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	6,107,969	0	0	0	6,107,969
TOTAL <N/A>	1,549,294	2,359	7,155,416	0	0	0	8,707,069
TOTAL 450576 1	1,549,294	2,359	7,155,416	0	0	0	8,707,069
TOTAL Project:	1,549,294	2,359	7,155,416	0	0	0	8,707,069

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ITEM NUMBER:450583 1 PROJECT DESCRIPTION:SR 436 FROM LAKE HOWELL ROAD TO ORANGE COUNTY LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.087MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,981	1,019	0	0	0	0	20,000
DS	29,681	0	0	0	0	0	29,681

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	9,622,664	0	0	0	9,622,664
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	48,662	1,019	9,633,264	0	0	0	9,682,945

FEDERAL PROJECT NUMBER: D523 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	611,414	0	0	0	0	0	611,414
TOTAL D523 058 B	611,414	0	0	0	0	0	611,414
TOTAL 450583 1	660,076	1,019	9,633,264	0	0	0	10,294,359
TOTAL Project:	660,076	1,019	9,633,264	0	0	0	10,294,359

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ITEM NUMBER: 452364 1 PROJECT DESCRIPTION: I-4 (SR-400) "GAP" 2 - EV DCFCS (PHASE I) \*SIS\*  
DISTRICT: 05 COUNTY: SEMINOLE PROJECT LENGTH: .159MI TYPE OF WORK: ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D524 005 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,700,000	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL D524 005 B	0	2,600,000	0	0	0	0	2,600,000
TOTAL 452364 1	0	2,600,000	0	0	0	0	2,600,000
TOTAL Project:	0	2,600,000	0	0	0	0	2,600,000

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ITEM NUMBER: 452880 1 PROJECT DESCRIPTION: SR 436 FROM EAST OF LAKE HARRIET DR TO WEST OF WYMORE RD/DOUGLAS AVE \*NON-SIS\*  
DISTRICT: 05 COUNTY: SEMINOLE PROJECT LENGTH: 2.248MI TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	33,000	0	0	0	0	33,000
DS	0	660,000	0	0	0	0	660,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	8,043,785	0	0	8,043,785	
DIH	0	0	0	80,438	0	0	80,438	
DS	0	0	0	935,492	0	0	935,492	
TOTAL <N/A>	0	693,000	0	9,059,715	0	0	9,752,715	
TOTAL 452880 1	0	693,000	0	9,059,715	0	0	9,752,715	
TOTAL Project:	0	693,000	0	9,059,715	0	0	9,752,715	

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ITEM NUMBER:452912 1 PROJECT DESCRIPTION:SR 434 FROM MCCULLOCH RD (ORANGE CO LINE) TO N OF CLONTS ST \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.170MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	36,900	0	0	0	0	36,900	
DS	0	738,000	0	0	0	0	738,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	526,605	0	0	526,605	
DIH	0	0	0	98,445	0	0	98,445	
DS	0	0	0	10,462,819	0	0	10,462,819	
TOTAL <N/A>	0	774,900	0	11,087,869	0	0	11,862,769	
TOTAL 452912 1	0	774,900	0	11,087,869	0	0	11,862,769	
TOTAL Project:	0	774,900	0	11,087,869	0	0	11,862,769	

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ITEM NUMBER:453500 1 PROJECT DESCRIPTION:MITCHELL HAMMOCK RD(SR 426/BROADWAY ST TO LOCKWOOD BLVD) \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.849MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OVIEDO								
SU	0	0	0	0	0	407,750	407,750	
TOTAL <N/A>	0	0	0	0	0	407,750	407,750	
TOTAL 453500 1	0	0	0	0	0	407,750	407,750	
TOTAL Project:	0	0	0	0	0	407,750	407,750	

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ITEM NUMBER:430132 1 PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 4.674MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	2,259,160	0	0	0	0	0	2,259,160
DDR	1,362,518	792,500	0	0	0	0	2,155,018
DIH	246,416	54,828	50,000	0	0	0	351,244
DS	391,146	0	0	0	0	0	391,146
LFR	6,100,000	0	0	0	0	0	6,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	261,828	27,886,352	21,845,365	0	0	0	49,993,545
DIH	355	300,000	300,000	0	0	0	600,355
LF	333,160	3,366,840	3,000,000	0	0	0	6,700,000
SN	0	1,000,000	0	0	0	0	1,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,795,955	0	0	0	0	1,795,955
DS	5,706	0	0	0	0	0	5,706
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	1,286,634	0	0	0	0	1,286,634
ART	0	64,304,217	0	0	0	0	64,304,217
DIH	0	689,430	0	0	0	0	689,430
FINC	0	44,565,096	0	0	0	0	44,565,096
SA	0	585,514	0	0	0	0	585,514
SN	0	2,289,308	0	0	0	0	2,289,308
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	0	3,701,294	0	0	0	3,701,294
ACSN	0	0	2,398,706	0	0	0	2,398,706
TOTAL <N/A>	10,960,289	148,916,674	31,295,365	0	0	0	191,172,328
FEDERAL PROJECT NUMBER: D524 040 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	321,100	678,900	0	0	0	0	1,000,000
TOTAL D524 040 B	321,100	678,900	0	0	0	0	1,000,000



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FEDERAL PROJECT NUMBER: 3113 117 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	177,176	0	0	0	0	0	177,176
SL	254,461	4,007	0	0	0	0	258,468
SN	1,724,880	0	0	0	0	0	1,724,880
TOTAL 3113 117 P	2,156,517	4,007	0	0	0	0	2,160,524
TOTAL 430132 1	13,437,906	149,599,581	31,295,365	0	0	0	194,332,852

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 ITEM NUMBER:430132 2 PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO CR 525E \*NON-SIS\*  
 DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 2.329MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	5,492,500	0	0	0	5,492,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	2,507,000	0	0	0	2,507,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	0	44,594,836	0	0	0	44,594,836
DIH	0	0	392,200	0	0	0	392,200
FINC	0	0	15,937,970	0	0	0	15,937,970
SM	0	0	64,127	0	0	0	64,127
SN	0	0	2,641,770	0	0	0	2,641,770
TOTAL <N/A>	0	0	71,630,403	0	0	0	71,630,403
TOTAL 430132 2	0	0	71,630,403	0	0	0	71,630,403
TOTAL Project:	13,437,906	149,599,581	102,925,768	0	0	0	265,963,255

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ITEM NUMBER:435859 3 PROJECT DESCRIPTION:SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 3.002MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,008,685	0	0	0	0	0	4,008,685
DIH	304,283	65,062	0	0	0	0	369,345
DS	50,669	0	0	0	0	0	50,669
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,461,362	207,392	0	0	0	0	4,668,754
DIH	615,789	19,918	0	0	0	0	635,707
DS	47,540	37,287	0	0	0	0	84,827
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,205	0	0	0	0	0	26,205
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,249,702	0	0	0	0	0	3,249,702
DIH	188,618	12,521	0	0	0	0	201,139
DS	52,889	0	0	0	0	0	52,889
SIWR	2,914,667	0	0	0	0	0	2,914,667
STED	24,708,858	440,489	0	0	0	0	25,149,347
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,517,497	0	0	0	0	0	4,517,497
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
STED	29,934	0	0	0	0	0	29,934
TOTAL <N/A>	45,176,698	782,669	0	0	0	0	45,959,367
TOTAL 435859 3	45,176,698	782,669	0	0	0	0	45,959,367
TOTAL Project:	45,176,698	782,669	0	0	0	0	45,959,367

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ITEM NUMBER:437329 1 PROJECT DESCRIPTION:SR 44 WEST OF US 301 \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .445MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	161,629	0	0	0	0	0	161,629
DS	13,608	0	0	0	0	0	13,608
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,301,349	0	0	0	0	0	1,301,349
DIH	90,181	37,104	0	0	0	0	127,285
DS	265,044	0	0	0	0	0	265,044
TOTAL <N/A>	1,831,811	37,104	0	0	0	0	1,868,915
TOTAL 437329 1	1,831,811	37,104	0	0	0	0	1,868,915
TOTAL Project:	1,831,811	37,104	0	0	0	0	1,868,915

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ITEM NUMBER:438562 2 PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .439MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,853	2,007	0	0	0	0	51,860
DRA	1,422,223	250,000	0	0	0	0	1,672,223
DS	353,077	0	0	0	0	0	353,077
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	54,484	0	0	0	54,484
DRA	0	0	23,968,043	0	0	0	23,968,043
DS	0	0	56,663	0	0	0	56,663
TOTAL <N/A>	1,825,153	252,007	24,079,190	0	0	0	26,156,350
TOTAL 438562 2	1,825,153	252,007	24,079,190	0	0	0	26,156,350

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ITEM NUMBER:438562 3 PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .439MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	64,454	2,195	0	0	0	0	66,649
DRA	1,121,245	0	0	0	0	0	1,121,245
DS	656,347	0	0	0	0	0	656,347
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	434,708	0	0	0	0	0	434,708
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	234,296	0	0	0	0	0	234,296
DIH	127,136	9,907	0	0	0	0	137,043
DRA	16,248,566	0	0	0	0	0	16,248,566
DS	1,197,646	0	0	0	0	0	1,197,646
TOTAL <N/A>	20,084,398	12,102	0	0	0	0	20,096,500
TOTAL 438562 3	20,084,398	12,102	0	0	0	0	20,096,500
TOTAL Project:	21,909,551	264,109	24,079,190	0	0	0	46,252,850

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ITEM NUMBER:441014 1 PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75 \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 8.062MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	613,422	0	0	0	0	0	613,422
DIH	25,650	4,350	0	0	0	0	30,000
DS	6,042	0	0	0	0	0	6,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,991	0	0	0	0	0	20,991
DS	55,825	0	0	0	0	0	55,825
TOTAL <N/A>	721,930	4,350	0	0	0	0	726,280

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FEDERAL PROJECT NUMBER: D520 016 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	277,202	0	0	0	0	0	277,202
DS	501,816	0	0	0	0	0	501,816
NHRE	318,196	0	0	0	0	0	318,196
SA	6,206,309	0	0	0	0	0	6,206,309
SL	445,741	2,750	0	0	0	0	448,491
TOTAL D520 016 B	7,749,264	2,750	0	0	0	0	7,752,014
TOTAL 441014 1	8,471,194	7,100	0	0	0	0	8,478,294
TOTAL Project:	8,471,194	7,100	0	0	0	0	8,478,294

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ITEM NUMBER:442875 1 PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 6.008MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,762,738	0	0	0	0	0	1,762,738
DIH	77,135	1,534	0	0	0	0	78,669
DS	43,376	0	0	0	0	0	43,376
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,349	0	0	0	0	0	4,349
DIH	145,429	1,461	0	0	0	0	146,890
DS	73,321	0	0	0	0	0	73,321
LF	0	244,924	0	0	0	0	244,924
TOTAL <N/A>	2,106,348	247,919	0	0	0	0	2,354,267

FEDERAL PROJECT NUMBER: D521 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,621,223	0	0	0	0	0	4,621,223
DS	5,811,951	0	0	0	0	0	5,811,951
LF	455,871	0	0	0	0	0	455,871
SA	8,264,924	0	0	0	0	0	8,264,924
SL	1,582,672	0	0	0	0	0	1,582,672
TOTAL D521 050 B	20,736,641	0	0	0	0	0	20,736,641
TOTAL 442875 1	22,842,989	247,919	0	0	0	0	23,090,908
TOTAL Project:	22,842,989	247,919	0	0	0	0	23,090,908

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ITEM NUMBER:443166 1 PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 6.393MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	509,046	0	0	0	0	0	509,046
DIH	52,717	1,216	0	0	0	0	53,933
DS	14,251	0	0	0	0	0	14,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,923	19,238	0	0	0	0	36,161
DS	26,283	0	0	0	0	0	26,283
TOTAL <N/A>	619,220	20,454	0	0	0	0	639,674

FEDERAL PROJECT NUMBER: D522 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,220	0	0	0	0	0	4,220
SA	2,898,534	0	0	0	0	0	2,898,534
SL	1,363,592	0	0	0	0	0	1,363,592
TOTAL D522 037 B	4,266,346	0	0	0	0	0	4,266,346
TOTAL 443166 1	4,885,566	20,454	0	0	0	0	4,906,020
TOTAL Project:	4,885,566	20,454	0	0	0	0	4,906,020

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ITEM NUMBER:445190 1 PROJECT DESCRIPTION:SR 35/US 301 FROM CR 521 TO SR 44 \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 2.896MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	659,202	0	0	0	0	0	659,202
DIH	37,451	3,535	0	0	0	0	40,986
DS	12,687	0	0	0	0	0	12,687

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	672,916	0	0	0	0	0	672,916
	DIH	38,827	1,443	0	0	0	0	40,270
	DS	3,981,472	0	0	0	0	0	3,981,472
TOTAL <N/A>		5,402,555	4,978	0	0	0	0	5,407,533
TOTAL 445190 1		5,402,555	4,978	0	0	0	0	5,407,533
TOTAL Project:		5,402,555	4,978	0	0	0	0	5,407,533

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ITEM NUMBER:445295 1 PROJECT DESCRIPTION:SR 471 FROM CR 478A TO SR 35/US 301 \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 10.474MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	27,204	7,796	0	0	0	0	35,000
	DS	64,945	0	0	0	0	0	64,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	11,076,930	0	0	0	11,076,930
	DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>		92,149	7,796	11,087,530	0	0	0	11,187,475

FEDERAL PROJECT NUMBER: D523 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	813,982	0	0	0	0	0	813,982
TOTAL D523 049 B		813,982	0	0	0	0	0	813,982
TOTAL 445295 1		906,131	7,796	11,087,530	0	0	0	12,001,457
TOTAL Project:		906,131	7,796	11,087,530	0	0	0	12,001,457

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ITEM NUMBER:445304 1 PROJECT DESCRIPTION:SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 1.268MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	876,266	0	0	0	0	0	876,266
DIH	49,079	10,921	0	0	0	0	60,000
DS	35,140	0	0	0	0	0	35,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,940,743	0	0	0	0	0	8,940,743
DIH	73,894	1,236	0	0	0	0	75,130
DS	413,540	0	0	0	0	0	413,540
TOTAL <N/A>	10,388,662	12,157	0	0	0	0	10,400,819
TOTAL 445304 1	10,388,662	12,157	0	0	0	0	10,400,819
TOTAL Project:	10,388,662	12,157	0	0	0	0	10,400,819

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ITEM NUMBER:446247 1 PROJECT DESCRIPTION:ASSET MAINTENANCE - SUMTER COUNTY \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	25,000	0	0	0	0	0	25,000
TOTAL 446247 1	25,000	0	0	0	0	0	25,000
TOTAL Project:	25,000	0	0	0	0	0	25,000



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ITEM NUMBER:447385 1 PROJECT DESCRIPTION:CR-470 FROM CR-414 TO CR-485 \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 3.520MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	1,352,681	0	0	0	0	1,352,681
LF	0	735,480	0	0	0	0	735,480
SCOP	0	7,806	0	0	0	0	7,806
SCRA	0	347,648	0	0	0	0	347,648
SCWR	0	41,585	0	0	0	0	41,585
TOTAL <N/A>	0	2,485,200	0	0	0	0	2,485,200
TOTAL 447385 1	0	2,485,200	0	0	0	0	2,485,200
TOTAL Project:	0	2,485,200	0	0	0	0	2,485,200

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ITEM NUMBER:447408 1 PROJECT DESCRIPTION:THE VILLAGES COMMUNITY RESURFACING \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 4.200MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	402,850	0	0	0	402,850
LF	0	0	134,284	0	0	0	134,284
SCRA	0	0	1,515,152	0	0	0	1,515,152
TOTAL <N/A>	0	0	2,052,286	0	0	0	2,052,286
TOTAL 447408 1	0	0	2,052,286	0	0	0	2,052,286

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ITEM NUMBER:447408 2 PROJECT DESCRIPTION:VILLAGES RESURFACING & PREVENTATIVE MAINTENANCE PHASE II \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 1.340MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	157,805	0	0	0	0	157,805
LF	0	3,783,427	0	0	0	0	3,783,427
SCOP	0	8,780	0	0	0	0	8,780
SCRA	0	317,073	0	0	0	0	317,073
SCWR	0	1,951	0	0	0	0	1,951
TOTAL <N/A>	0	4,269,036	0	0	0	0	4,269,036
TOTAL 447408 2	0	4,269,036	0	0	0	0	4,269,036
TOTAL Project:	0	4,269,036	2,052,286	0	0	0	6,321,322

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ITEM NUMBER:448377 1 PROJECT DESCRIPTION:I-75/SR-93 FROM SR-44 TO THE MARION COUNTY LINE \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 6.346MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	140	54,860	0	0	0	0	55,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	27,534,360	0	0	0	27,534,360
DIH	0	0	100,959	0	0	0	100,959
TOTAL <N/A>	140	54,860	27,635,319	0	0	0	27,690,319
TOTAL 448377 1	140	54,860	27,635,319	0	0	0	27,690,319
TOTAL Project:	140	54,860	27,635,319	0	0	0	27,690,319

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ITEM NUMBER:449234 1 PROJECT DESCRIPTION:CR 466 AT CR 475 ROUNDABOUT \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .204MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
ACSS	0	1,550,190	0	0	0	0	1,550,190
LF	0	2,228,240	0	0	0	0	2,228,240
TOTAL <N/A>	0	3,778,430	0	0	0	0	3,778,430

FEDERAL PROJECT NUMBER: D522 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
ACSA	131,066	0	0	0	0	0	131,066
HSP	211,452	0	0	0	0	0	211,452
TOTAL D522 070 B	342,518	0	0	0	0	0	342,518
TOTAL 449234 1	342,518	3,778,430	0	0	0	0	4,120,948

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ITEM NUMBER:449234 2 PROJECT DESCRIPTION:CR 466 AT CR 475 ROUNDABOUT \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	222,000	0	0	0	0	222,000
LF	0	443,136	0	0	0	0	443,136
TOTAL <N/A>	0	665,136	0	0	0	0	665,136
TOTAL 449234 2	0	665,136	0	0	0	0	665,136
TOTAL Project:	342,518	4,443,566	0	0	0	0	4,786,084

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ITEM NUMBER:450635 1 PROJECT DESCRIPTION:SR48/SR475 FROM BELT AVENUE TO NOBLE ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .241MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	237,009	0	0	0	0	0	237,009
DIH	13,978	1,022	0	0	0	0	15,000
DS	16,754	0	0	0	0	0	16,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	507,075	0	0	0	507,075
DIH	0	0	10,600	0	0	0	10,600
DS	0	0	89,095	0	0	0	89,095
TOTAL <N/A>	267,741	1,022	606,770	0	0	0	875,533
TOTAL 450635 1	267,741	1,022	606,770	0	0	0	875,533
TOTAL Project:	267,741	1,022	606,770	0	0	0	875,533

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ITEM NUMBER:450772 1 PROJECT DESCRIPTION:SR-50/SR-471 FROM WEST OF CR-739 TO EAST OF SR-471/TARRYTOWN RD \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .943MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,414	1,586	0	0	0	0	10,000
DS	17,566	0	0	0	0	0	17,566
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,137,747	0	0	0	1,137,747
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	25,980	1,586	1,148,347	0	0	0	1,175,913

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FEDERAL PROJECT NUMBER: D523 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	191,516	0	0	0	0	0	191,516
TOTAL D523 059 B	191,516	0	0	0	0	0	191,516
TOTAL 450772 1	217,496	1,586	1,148,347	0	0	0	1,367,429
TOTAL Project:	217,496	1,586	1,148,347	0	0	0	1,367,429

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ITEM NUMBER:451313 1 PROJECT DESCRIPTION:SR 35 (US 301) FROM LION ST TO E KENTUCKY AVE COMPLETE STREETS \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .535MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,494	1,506	0	0	0	0	10,000
TOTAL <N/A>	8,494	1,506	0	0	0	0	10,000

FEDERAL PROJECT NUMBER: D524 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	660,275	596,670	0	0	0	0	1,256,945
CARL	250,209	0	0	0	0	0	250,209
TOTAL D524 012 B	910,484	596,670	0	0	0	0	1,507,154
TOTAL 451313 1	918,978	598,176	0	0	0	0	1,517,154
TOTAL Project:	918,978	598,176	0	0	0	0	1,517,154

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ITEM NUMBER:451322 1 PROJECT DESCRIPTION:COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 3.124MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
SL	0	0	0	294,939	0	0	294,939
SM	0	0	0	588,959	0	0	588,959
SN	0	0	0	5,599,028	0	0	5,599,028
TOTAL <N/A>	0	0	0	6,482,926	0	0	6,482,926

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FEDERAL PROJECT NUMBER: D523 096 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
ACSN	909,500	716,541	0	0	0	0	1,626,041
TOTAL D523 096 B	909,500	716,541	0	0	0	0	1,626,041
TOTAL 451322 1	909,500	716,541	0	6,482,926	0	0	8,108,967
TOTAL Project:	909,500	716,541	0	6,482,926	0	0	8,108,967

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ITEM NUMBER:451991 1 PROJECT DESCRIPTION:I-75 FROM SR 48 TO SR 470 \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 7.093MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	451,200	0	451,200
DIH	0	0	0	0	59,107	0	59,107
TOTAL <N/A>	0	0	0	0	510,307	0	510,307
TOTAL 451991 1	0	0	0	0	510,307	0	510,307
TOTAL Project:	0	0	0	0	510,307	0	510,307

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ITEM NUMBER:452633 1 PROJECT DESCRIPTION:SR 471 FROM S OF LITTLE WITHLACOCOCHEE TO SR 50 \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 2.447MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	24,900	0	0	0	0	24,900
DS	0	498,000	0	0	0	0	498,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,494,157	0	0	2,494,157
DIH	0	0	0	22,004	0	0	22,004
TOTAL <N/A>	0	522,900	0	2,516,161	0	0	3,039,061
TOTAL 452633 1	0	522,900	0	2,516,161	0	0	3,039,061
TOTAL Project:	0	522,900	0	2,516,161	0	0	3,039,061

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ITEM NUMBER:452656 1 PROJECT DESCRIPTION:SR 44 FROM W OF I-75 TO CR 229 \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .775MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	18,340	0	0	0	0	18,340
DS	0	366,800	0	0	0	0	366,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	244,505	0	0	244,505
DIH	0	0	0	18,315	0	0	18,315
DS	0	0	0	1,831,501	0	0	1,831,501
TOTAL <N/A>	0	385,140	0	2,094,321	0	0	2,479,461
TOTAL 452656 1	0	385,140	0	2,094,321	0	0	2,479,461
TOTAL Project:	0	385,140	0	2,094,321	0	0	2,479,461

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ITEM NUMBER:453488 1 PROJECT DESCRIPTION:MORSE BOULEVARD BRIDGE REHABILITATION \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .311MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
SL	0	0	0	620,050	0	0	620,050
TOTAL <N/A>	0	0	0	620,050	0	0	620,050
TOTAL 453488 1	0	0	0	620,050	0	0	620,050
TOTAL Project:	0	0	0	620,050	0	0	620,050

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ITEM NUMBER:453522 1 PROJECT DESCRIPTION:CR 656 PHASE II MILLING/RESURFACING (FROM SW 35TH DR TO US 301) \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 2.249MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	0	1,305,213	1,305,213
LF	0	0	0	0	0	435,072	435,072
TOTAL <N/A>	0	0	0	0	0	1,740,285	1,740,285
TOTAL 453522 1	0	0	0	0	0	1,740,285	1,740,285
TOTAL Project:	0	0	0	0	0	1,740,285	1,740,285

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ITEM NUMBER:240836 1 PROJECT DESCRIPTION:SR 40 FROM SR 15 US 17 TO SR 11 \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.376MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	254,322	15,836	0	0	0	0	270,158
DS	3,884	0	0	0	0	0	3,884
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	573,881	42,003	0	0	0	615,884
BNIR	1,562,160	0	822,000	0	0	0	2,384,160
DIH	48,449	170,333	13,000	0	0	0	231,782
TOTAL <N/A>	1,868,815	760,050	877,003	0	0	0	3,505,868

FEDERAL PROJECT NUMBER: D522 064 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	972,513	3,637,327	0	0	0	0	4,609,840
TOTAL D522 064 B	972,513	3,637,327	0	0	0	0	4,609,840



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FEDERAL PROJECT NUMBER: 3502 028 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,878	0	0	0	0	0	49,878
SA	3,290,024	0	0	0	0	0	3,290,024
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	245,567	0	0	0	0	0	245,567
TALT	1,964,536	0	0	0	0	0	1,964,536
TOTAL 3502 028 P	5,550,005	0	0	0	0	0	5,550,005
TOTAL 240836 1	8,391,333	4,397,377	877,003	0	0	0	13,665,713
TOTAL Project:	8,391,333	4,397,377	877,003	0	0	0	13,665,713

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ITEM NUMBER:240837 1 PROJECT DESCRIPTION:SR 40 FROM W OF SR 11 TO W OF CONE ROAD \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 7.640MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	618,133	2,095	0	0	0	0	620,228
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,538,520	1,441,166	685,189	0	0	0	3,664,875
DI	540,750	605,060	0	0	0	0	1,145,810
DIH	51,304	160,305	0	0	0	0	211,609
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEMW	2,499,980	0	0	0	0	0	2,499,980
TOTAL <N/A>	5,248,687	2,208,626	685,189	0	0	0	8,142,502

FEDERAL PROJECT NUMBER: 3502 027 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,665	0	0	0	0	0	50,665
SA	3,574,474	0	0	0	0	0	3,574,474
TOTAL 3502 027 P	3,625,139	0	0	0	0	0	3,625,139
TOTAL 240837 1	8,873,826	2,208,626	685,189	0	0	0	11,767,641
TOTAL Project:	8,873,826	2,208,626	685,189	0	0	0	11,767,641

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ITEM NUMBER:242172 1 PROJECT DESCRIPTION:CR 4050 ORANGE AVE BR#794003 VETERANS MEMORIAL BRIDGE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .350MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,680	0	0	0	0	0	7,680
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DIH	12,103	0	0	0	0	0	12,103
EM09	699,341	0	0	0	0	0	699,341
TOTAL <N/A>	719,124	0	0	0	0	0	719,124

FEDERAL PROJECT NUMBER: 8886 496 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,067	6,190	0	0	0	0	7,257
RED	27,686	0	0	0	0	0	27,686
SA	72,549	0	0	0	0	0	72,549
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACBR	794,999	0	0	0	0	0	794,999
ACSA	844,157	0	0	0	0	0	844,157
NHBR	33,070,321	0	0	0	0	0	33,070,321
RED	6,414	0	0	0	0	0	6,414
SA	6,294,759	0	0	0	0	0	6,294,759
SABR	3,850,000	0	0	0	0	0	3,850,000
TOTAL 8886 496 A	44,961,952	6,190	0	0	0	0	44,968,142

FEDERAL PROJECT NUMBER: 8887 976 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	59,395	0	0	0	0	0	59,395
DIH	158	0	0	0	0	0	158
SA	16,713	0	0	0	0	0	16,713
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
BRT	3,101,798	0	0	0	0	0	3,101,798
TOTAL 8887 976 A	3,178,064	0	0	0	0	0	3,178,064
TOTAL 242172 1	48,859,140	6,190	0	0	0	0	48,865,330
TOTAL Project:	48,859,140	6,190	0	0	0	0	48,865,330

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ITEM NUMBER:242715 5 PROJECT DESCRIPTION:I-95 0.5 MILES N OF SR 44 TO 1.6 MILES N OF US 92 \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 13.856MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,270,590	0	0	0	0	0	2,270,590
DIH	30,044	4,983	0	0	0	0	35,027
DS	52,109	0	0	0	0	0	52,109
TOTAL <N/A>	2,352,743	4,983	0	0	0	0	2,357,726
TOTAL 242715 5	2,352,743	4,983	0	0	0	0	2,357,726
TOTAL Project:	2,352,743	4,983	0	0	0	0	2,357,726

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ITEM NUMBER:404618 1 PROJECT DESCRIPTION:RIVER TO SEA TPO BICYCLE/PEDESTRIAN SU RESERVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	1,202,266	1,034,448	4,284,013	6,520,727
TOTAL <N/A>	0	0	0	1,202,266	1,034,448	4,284,013	6,520,727
TOTAL 404618 1	0	0	0	1,202,266	1,034,448	4,284,013	6,520,727

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ITEM NUMBER:404618 2 PROJECT DESCRIPTION:RIVER TO SEA TPO BICYCLE/PEDESTRIAN SU CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	176,378	0	0	0	0	176,378

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,513,146	0	0	0	0	1,513,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	123,541	0	0	0	0	123,541
GFSU	0	48,135	0	0	0	0	48,135
SU	0	2,406,194	0	0	0	0	2,406,194
TOTAL <N/A>	0	4,267,394	0	0	0	0	4,267,394
TOTAL 404618 2	0	4,267,394	0	0	0	0	4,267,394

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ITEM NUMBER:404618 3 PROJECT DESCRIPTION:RIVER TO SEA TPO BICYCLE/PEDESTRIAN TALU/CARU/CARL RESERVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	1,231,655	1,040,005	565,155	2,836,815
TALU	0	0	0	352,034	510,741	510,741	1,373,516
TOTAL <N/A>	0	0	0	1,583,689	1,550,746	1,075,896	4,210,331
TOTAL 404618 3	0	0	0	1,583,689	1,550,746	1,075,896	4,210,331

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ITEM NUMBER:404618 4 PROJECT DESCRIPTION:RIVER TO SEA TPO BICYCLE/PEDESTRIAN TALU/CARU/CARL CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	17,483	0	0	0	0	17,483
CARU	0	25,117	0	0	0	0	25,117
TALU	0	574,501	0	0	0	0	574,501
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	362,342	0	0	0	0	362,342
CARU	0	1,842,800	838	838	838	838	1,846,152

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	TALU							
TOTAL <N/A>	0	2,501,960	1,012	1,012	1,012	1,012	1,012	2,506,008
TOTAL 404618 4	0	5,324,203	1,850	1,850	1,850	1,850	1,850	5,331,603
TOTAL Project:	0	9,591,597	1,850	2,787,805	2,587,044	5,361,759	20,330,055	

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ITEM NUMBER: 408464 2 PROJECT DESCRIPTION: SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472 \*SIS\*  
DISTRICT: 05 COUNTY: VOLUSIA PROJECT LENGTH: 10.000MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	1,068	0	0	0	0	0	1,068
DS	20,560	0	0	0	0	0	20,560
PKYI	1,716	0	0	0	0	0	1,716

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	23,362,943	23,362,943
DI	0	0	0	0	0	315,057	315,057
TOTAL <N/A>	23,344	0	0	0	0	23,678,000	23,701,344

FEDERAL PROJECT NUMBER: 0042 268 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	476,709	0	0	0	2,323,000	9,696,000	12,495,709
DDR	1,182,945	0	0	0	0	0	1,182,945
DIH	361,260	0	0	0	0	0	361,260
NHPP	7,819,607	0	0	0	0	0	7,819,607
SA	30,500	4,500	0	0	0	0	35,000
TOTAL 0042 268 I	9,871,021	4,500	0	0	2,323,000	9,696,000	21,894,521
TOTAL 408464 2	9,894,365	4,500	0	0	2,323,000	33,374,000	45,595,865
TOTAL Project:	9,894,365	4,500	0	0	2,323,000	33,374,000	45,595,865

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ITEM NUMBER:410251 1 PROJECT DESCRIPTION:SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40 \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.848MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	68,905	0	0	0	0	0	68,905
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	1,643,316	0	0	0	0	0	1,643,316
DDR	7,214,452	509,360	0	0	0	0	7,723,812
DIH	751,576	58,971	0	0	0	0	810,547
DS	23,999	0	0	0	0	0	23,999
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	134,062	268,955	0	0	0	0	403,017
DS	225,746	74,254	0	0	0	0	300,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	298,743	0	0	0	0	0	298,743
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	450,000	0	0	0	0	450,000
DDR	1,330,883	0	0	0	0	0	1,330,883
TALT	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	11,691,682	1,461,540	0	0	0	0	13,153,222
FEDERAL PROJECT NUMBER: D518 094 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,124,409	0	0	0	0	0	3,124,409
DIH	880,644	0	0	0	0	0	880,644
SA	7,329,607	4,971	0	0	0	0	7,334,578
TOTAL D518 094 B	11,334,660	4,971	0	0	0	0	11,339,631
FEDERAL PROJECT NUMBER: 4011 052 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	685,549	0	0	0	0	0	685,549
TOTAL 4011 052 P	685,549	0	0	0	0	0	685,549
TOTAL 410251 1	23,711,891	1,466,511	0	0	0	0	25,178,402

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ITEM NUMBER:410251 3 PROJECT DESCRIPTION:SR15 (US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.550MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,665	0	0	0	0	0	5,665
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,851	0	0	0	0	0	1,851
SA	0	0	159,000	0	0	0	159,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,276	0	0	0	0	0	23,276
TOTAL <N/A>	30,792	0	159,000	0	0	0	189,792

FEDERAL PROJECT NUMBER: D522 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,315,082	5,023	0	0	0	0	1,320,105
ACPR	177,476	0	0	0	0	0	177,476
ART	161,425	0	0	0	0	0	161,425
DDR	196,064	0	0	0	0	0	196,064
DIH	0	55,697	0	0	0	0	55,697
NHPP	509,188	0	0	0	0	0	509,188
PROT	14,947,286	0	0	0	0	0	14,947,286
SA	230,000	0	0	0	0	0	230,000
TOTAL D522 060 B	17,536,521	60,720	0	0	0	0	17,597,241
TOTAL 410251 3	17,567,313	60,720	159,000	0	0	0	17,787,033

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ITEM NUMBER:410251 5 PROJECT DESCRIPTION:SR15 (US17) FROM LAKE WINONA ROAD TO SR-40 \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 8.883MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	678,505	221,495	0	0	0	0	900,000
DIH	6,356	8,644	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,259,573	0	0	0	0	7,259,573
DIH	0	709,930	0	0	0	0	709,930
DS	0	104,247	0	0	0	0	104,247
TOTAL <N/A>	684,861	8,303,889	0	0	0	0	8,988,750
TOTAL 410251 5	684,861	8,303,889	0	0	0	0	8,988,750
TOTAL Project:	41,964,065	9,831,120	159,000	0	0	0	51,954,185

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ITEM NUMBER:410676 1 PROJECT DESCRIPTION:SR 40 LAKE CO LINE TO SR 15 US 17 \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.436MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57,659	1,719	0	0	0	0	59,378
DS	562,074	0	0	0	0	0	562,074
TOTAL <N/A>	619,733	1,719	0	0	0	0	621,452
TOTAL 410676 1	619,733	1,719	0	0	0	0	621,452
TOTAL Project:	619,733	1,719	0	0	0	0	621,452



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ITEM NUMBER:419772 2 PROJECT DESCRIPTION:I-95 INTERCHANGE AT SR 5 (US 1) \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 7.390MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,534	0	0	0	0	0	19,534
DIH	91,986	0	0	0	0	0	91,986
DS	2,797,327	0	0	0	0	0	2,797,327
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,300,000	0	0	0	0	0	3,300,000
DDR	140,522	0	0	0	0	0	140,522
DIH	42,583	0	0	0	0	0	42,583
DS	8,516	0	0	0	0	0	8,516
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	6,400,468	200,000	0	0	0	0	6,600,468
TOTAL 419772 2	6,400,468	200,000	0	0	0	0	6,600,468

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ITEM NUMBER:419772 3 PROJECT DESCRIPTION:I-95 INTERCHANGE AT SR 5 (US 1) \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 7.390MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,550	1,553	0	0	0	0	15,103
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	74,520	3,524	0	0	0	0	78,044
DS	919	0	0	0	0	0	919
MFF	9,648,123	2,371,877	0	757,500	0	0	12,777,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,420	158,580	0	0	0	0	160,000

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MFF                0      38,256,900                0                0                0      38,256,900

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
MFF                0      150,000                0      280,750                0                0      430,750

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DI                 0                0                0      130,588,194                0                0      130,588,194
DIH                0                0                0        109,300                0                0        109,300
MFF                0                0                0      108,945,966                0                0      108,945,966
TOTAL <N/A>          9,738,532      40,942,434                0      240,681,710                0                0      291,362,676
TOTAL 419772 3      9,738,532      40,942,434                0      240,681,710                0                0      291,362,676
TOTAL Project:     16,139,000      41,142,434                0      240,681,710                0                0      297,963,144
  
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ITEM NUMBER:420433 1 PROJECT DESCRIPTION:RIVER TO SEA TPO TRAFFIC OPERATIONS SU RESERVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	1,390,756	1,374,265	2,736,067	5,501,088
TOTAL <N/A>	0	0	0	1,390,756	1,374,265	2,736,067	5,501,088
TOTAL 420433 1	0	0	0	1,390,756	1,374,265	2,736,067	5,501,088

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ITEM NUMBER:420433 2 PROJECT DESCRIPTION:RIVER TO SEA TPO TRAFFIC OPERATIONS SU CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	460,537	0	0	0	0	460,537
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	916,539	1,044,380	6,829	6,829	6,829	1,981,406
TOTAL <N/A>	0	1,377,076	1,044,380	6,829	6,829	6,829	2,441,943
TOTAL 420433 2	0	1,377,076	1,044,380	6,829	6,829	6,829	2,441,943
TOTAL Project:	0	1,377,076	1,044,380	1,397,585	1,381,094	2,742,896	7,943,031

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ITEM NUMBER:428779 1 PROJECT DESCRIPTION:SR 44 WEST OF SR 415 TO EAST OF MISSION ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	70,108	0	0	0	0	70,108
TOTAL <N/A>	0	70,108	0	0	0	0	70,108
TOTAL 428779 1	0	70,108	0	0	0	0	70,108
TOTAL Project:	0	70,108	0	0	0	0	70,108

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ITEM NUMBER:428947 1 PROJECT DESCRIPTION:SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.460MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	517,706	0	0	0	0	0	517,706
DIH	64,186	0	0	0	0	0	64,186
DS	6,780	0	0	0	0	0	6,780
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	896,187	0	0	0	0	0	896,187
DI	2,987,293	0	0	0	0	0	2,987,293
DIH	61,350	58,650	0	0	0	0	120,000
DS	23,532	0	0	0	0	0	23,532
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	2,150,000	0	0	0	2,150,000
DI	0	0	0	0	884,708	0	884,708
DIH	0	40,000	40,000	40,000	0	0	120,000
STED	0	360,000	0	2,067,386	0	0	2,427,386

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	4,557,034	558,650	2,190,000	2,107,386	884,708	0	10,297,778
TOTAL 428947 1	4,557,034	558,650	2,190,000	2,107,386	884,708	0	10,297,778
TOTAL Project:	4,557,034	558,650	2,190,000	2,107,386	884,708	0	10,297,778

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ITEM NUMBER:431922 1 PROJECT DESCRIPTION:SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .488MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	244,052	1,998	0	0	0	0	246,050
DS	20,336	0	0	0	0	0	20,336
LF	500,000	0	0	0	0	0	500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	906,421	616,137	0	0	0	0	1,522,558
DIH	77,361	72,451	0	0	0	0	149,812
DS	666,997	463,467	0	0	0	0	1,130,464
LF	3,483,808	0	0	0	0	0	3,483,808
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,158	14,262	0	0	0	0	15,420
DS	53	0	0	0	0	0	53
TOTAL <N/A>	5,900,186	1,168,315	0	0	0	0	7,068,501

FEDERAL PROJECT NUMBER: D519 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	147,108	0	0	0	0	0	147,108
GFSU	112,093	0	0	0	0	0	112,093
PROT	284,911	0	0	0	0	0	284,911
SU	1,307,297	0	0	0	0	0	1,307,297
TOTAL D519 020 B	1,851,409	0	0	0	0	0	1,851,409

FEDERAL PROJECT NUMBER: D523 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	9,369,697	38,895	0	0	0	0	9,408,592

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	DDR							
TOTAL D523 069 B	93,496	0	0	0	0	0	0	93,496
TOTAL 431922 1	9,463,193	38,895	0	0	0	0	0	9,502,088
TOTAL Project:	17,214,788	1,207,210	0	0	0	0	0	18,421,998

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ITEM NUMBER:435404 2 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM FIREHOUSE ROAD TO BERESFORD AVENUE \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.520MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	65,500	0	0	0	0	65,500
DITS	500,000	0	0	0	0	0	500,000
DS	39,988	0	0	0	0	0	39,988
TOTAL <N/A>	539,988	65,500	0	0	0	0	605,488
TOTAL 435404 2	539,988	65,500	0	0	0	0	605,488
TOTAL Project:	539,988	65,500	0	0	0	0	605,488

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ITEM NUMBER:435538 1 PROJECT DESCRIPTION:W FRENCH AVE FROM WERLEY TRAIL TO VALENTINE PARK \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .506MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORANGE CITY							
CARU	0	439,704	0	0	0	0	439,704
LF	0	849,847	0	0	0	0	849,847
TALU	0	405,781	0	0	0	0	405,781
TOTAL <N/A>	0	1,695,332	0	0	0	0	1,695,332

FEDERAL PROJECT NUMBER: 8886 783 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORANGE CITY							
LF	55,869	0	0	0	0	0	55,869
SU	427,786	0	0	0	0	0	427,786

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	18,935	0	0	0	0	0	0	18,935
TOTAL 8886 783 A	502,590	0	0	0	0	0	0	502,590
TOTAL 435538 1	502,590	1,695,332	0	0	0	0	0	2,197,922
TOTAL Project:	502,590	1,695,332	0	0	0	0	0	2,197,922

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ITEM NUMBER:436292 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIONEER TRAIL \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.197MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	127,018	0	0	0	0	0	127,018
DIH	241,328	928	0	0	0	0	242,256
DS	1,502,220	0	0	0	0	0	1,502,220
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	297,243	0	0	0	0	0	297,243
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	6,982,297	0	0	0	0	0	6,982,297
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,067,723	0	0	0	0	0	2,067,723
LF	957,908	0	0	0	0	0	957,908
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	9,565	0	0	0	0	9,565
DIH	1,742	200,958	0	0	0	0	202,700
DS	152	0	0	0	0	0	152
LF	133	17,284	0	0	0	0	17,417
TOTAL <N/A>	12,177,764	228,735	0	0	0	0	12,406,499

FEDERAL PROJECT NUMBER: D519 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	627,122	0	0	0	0	0	627,122
ACSA	496,082	0	0	0	0	0	496,082
DDR	4,726,402	0	0	0	0	0	4,726,402
DIH	168,221	4,510	0	0	0	0	172,731
NHPP	1,000	0	0	0	0	0	1,000
SA	181,170	0	0	0	0	0	181,170

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SU	979,845	0	0	0	0	0	979,845
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,910,049	0	0	0	0	0	2,910,049
SA	890,735	0	0	0	0	0	890,735
TALT	821,417	0	0	0	0	0	821,417
TOTAL D519 049 B	11,802,043	4,510	0	0	0	0	11,806,553

FEDERAL PROJECT NUMBER: D520 106 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	27,500	0	0	0	0	27,500
ACSA	938,855	0	0	0	0	0	938,855
DDR	74	0	0	0	0	0	74
DIH	24,329	13,415	0	0	0	0	37,744
NFP	7,266,669	1,503,372	0	0	0	0	8,770,041
TOTAL D520 106 B	8,229,927	1,544,287	0	0	0	0	9,774,214

FEDERAL PROJECT NUMBER: D523 021 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,439,861	0	0	0	0	0	4,439,861
DI	10,060,477	0	0	0	0	0	10,060,477
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	59,911,971	0	0	0	0	0	59,911,971
DI	42,920,528	0	0	0	0	0	42,920,528
TOTAL D523 021 B	117,332,837	0	0	0	0	0	117,332,837
TOTAL 436292 1	149,542,571	1,777,532	0	0	0	0	151,320,103

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ITEM NUMBER:436292 2 PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIONEER TRAIL \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DDR	0	2,790	0	0	0	0	2,790
TOTAL <N/A>	0	2,790	0	0	0	0	2,790
TOTAL 436292 2	0	2,790	0	0	0	0	2,790
TOTAL Project:	149,542,571	1,780,322	0	0	0	0	151,322,893

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ITEM NUMBER:437133 1 PROJECT DESCRIPTION:SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .093MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	195,646	0	0	0	0	0	195,646
DIH	121,041	0	0	0	0	0	121,041
DS	37,444	0	0	0	0	0	37,444
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
DIH	35,066	0	0	0	0	0	35,066
DS	5,250	0	0	0	0	0	5,250
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	167,868	0	0	0	0	0	167,868
LF	124,576	36,983	0	0	0	0	161,559
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,511	61,449	0	0	0	0	82,960
DS	5,376	0	0	0	0	0	5,376
LF	605	1,762	0	0	0	0	2,367
TOTAL <N/A>	744,383	100,194	0	0	0	0	844,577

FEDERAL PROJECT NUMBER: D523 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42	0	0	0	0	0	42
PROT	1,679,329	0	0	0	0	0	1,679,329
TOTAL D523 004 B	1,679,371	0	0	0	0	0	1,679,371
TOTAL 437133 1	2,423,754	100,194	0	0	0	0	2,523,948
TOTAL Project:	2,423,754	100,194	0	0	0	0	2,523,948



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ITEM NUMBER:437935 1 PROJECT DESCRIPTION:BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .144MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D518 001 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	1,059,444	0	0	0	0	0	1,059,444
LF	0	73,750	0	0	0	0	73,750
SA	91,153	7,823	0	0	0	0	98,976
TOTAL D518 001 B	1,150,597	81,573	0	0	0	0	1,232,170
FEDERAL PROJECT NUMBER: D518 081 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	18,303	0	0	0	0	0	18,303
SA	246	0	0	0	0	0	246
TOTAL D518 081 B	18,549	0	0	0	0	0	18,549
FEDERAL PROJECT NUMBER: D521 082 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	40,820	0	0	0	0	0	40,820
ACSA	38,131	5,432	0	0	0	0	43,563
BRTZ	6,396,444	0	0	0	0	0	6,396,444
LF	1,447,244	0	0	0	0	0	1,447,244
SA	729,309	0	0	0	0	0	729,309
SU	2,130,799	0	0	0	0	0	2,130,799
TOTAL D521 082 B	10,782,747	5,432	0	0	0	0	10,788,179
TOTAL 437935 1	11,951,893	87,005	0	0	0	0	12,038,898
TOTAL Project:	11,951,893	87,005	0	0	0	0	12,038,898

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ITEM NUMBER:437936 1 PROJECT DESCRIPTION:FIFTH STREET BRIDGE FROM S RIVERSIDE DR TO COMMODORE DR \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .001MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D517 121 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH							
BRTZ	646,344	0	0	0	0	0	646,344
LF	215,392	0	0	0	0	0	215,392
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	1,141	0	0	0	0	0	1,141
TOTAL D517 121 B	862,877	0	0	0	0	0	862,877
FEDERAL PROJECT NUMBER: D521 066 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH							
ACBZ	2,478,617	0	0	0	0	0	2,478,617
ACSA	552,895	0	0	0	0	0	552,895
BRTZ	1,251,970	0	0	0	0	0	1,251,970
GFSU	20,791	0	0	0	0	0	20,791
LF	2,044,933	0	0	0	0	0	2,044,933
SA	663,942	0	0	0	0	0	663,942
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	10,633	10,437	0	0	0	0	21,070
BRTZ	470	0	0	0	0	0	470
TOTAL D521 066 B	7,024,251	10,437	0	0	0	0	7,034,688
TOTAL 437936 1	7,887,128	10,437	0	0	0	0	7,897,565
TOTAL Project:	7,887,128	10,437	0	0	0	0	7,897,565

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ITEM NUMBER:437942 1 PROJECT DESCRIPTION:US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .682MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,428,466	0	0	0	0	0	1,428,466
DIH	373,821	755	0	0	0	0	374,576
DS	1,154,382	0	0	0	0	0	1,154,382
LF	815,819	0	0	0	0	0	815,819
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,032,763	4,168,134	0	0	0	0	12,200,897
DIH	272,557	75,652	0	0	0	0	348,209
DS	78,214	0	0	0	0	0	78,214
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,039,109	774,581	0	0	0	0	2,813,690
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,393,982	46,305	0	0	0	0	9,440,287
DIH	16,188	6,138	0	0	0	0	22,326
DS	1,558,768	0	0	0	0	0	1,558,768
LF	158,818	0	0	0	0	0	158,818
TOTAL <N/A>	25,322,887	5,071,565	0	0	0	0	30,394,452
TOTAL 437942 1	25,322,887	5,071,565	0	0	0	0	30,394,452

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ITEM NUMBER:437942 2 PROJECT DESCRIPTION:US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A LANDSCAPING \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .682MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	228,320	0	0	0	0	0	228,320
DIH	718	4,282	0	0	0	0	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,418,650	0	0	0	0	1,418,650
DIH	0	10,290	0	0	0	0	10,290
DS	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	229,038	1,443,512	0	0	0	0	1,672,550
TOTAL 437942 2	229,038	1,443,512	0	0	0	0	1,672,550
TOTAL Project:	25,551,925	6,515,077	0	0	0	0	32,067,002

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ITEM NUMBER:441070 1 PROJECT DESCRIPTION:I-4 / SR 400 FOR I-4 EB OFF RAMP ONTO EB & WB SAXON BLVD \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .171MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	261,229	0	0	0	0	0	261,229
DIH	7,535	1,701	0	0	0	0	9,236
DS	9,029	0	0	0	0	0	9,029
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,755,677	0	0	0	0	0	1,755,677
DIH	7,557	168,756	0	0	0	0	176,313
DS	271,681	0	0	0	0	0	271,681
TOTAL <N/A>	2,312,708	170,457	0	0	0	0	2,483,165
TOTAL 441070 1	2,312,708	170,457	0	0	0	0	2,483,165
TOTAL Project:	2,312,708	170,457	0	0	0	0	2,483,165

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ITEM NUMBER:438980 1 PROJECT DESCRIPTION:OLD NEW YORK AVENUE FROM RR/DELAND AMTRAK TO SR 44 (PAVED SHOULDERS) \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.293MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	160,000	0	0	0	0	0	160,000
TOTAL <N/A>	160,000	0	0	0	0	0	160,000

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FEDERAL PROJECT NUMBER: D520 018 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	200,000	0	0	0	0	0	0	200,000
GFSU	500,000	0	0	0	0	0	0	500,000
RHH	272,000	62,000	0	0	0	0	0	334,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	229	426	0	0	0	0	0	655
SU	1,730	0	0	0	0	0	0	1,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
GFSU	323,659	0	0	0	0	0	0	323,659
SU	1,103,094	0	0	0	0	0	0	1,103,094
TOTAL D520 018 B	2,400,712	62,426	0	0	0	0	0	2,463,138
TOTAL 438980 1	2,560,712	62,426	0	0	0	0	0	2,623,138
TOTAL Project:	2,560,712	62,426	0	0	0	0	0	2,623,138

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ITEM NUMBER:438981 1 PROJECT DESCRIPTION:TURNBULL BAY RD FROM PIONEER TRAIL TO RR CROSSING 271963S \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.165MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	289,000	0	0	0	0	0	289,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	290,000	0	0	0	0	0	290,000
TOTAL <N/A>	579,000	0	0	0	0	0	579,000

FEDERAL PROJECT NUMBER: D522 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,788	0	0	0	0	1,788
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	753,120	0	0	0	0	0	753,120
SU	1,708,742	0	0	0	0	0	1,708,742
TOTAL D522 075 B	2,461,862	1,788	0	0	0	0	2,463,650
TOTAL 438981 1	3,040,862	1,788	0	0	0	0	3,042,650
TOTAL Project:	3,040,862	1,788	0	0	0	0	3,042,650

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ITEM NUMBER:438982 1 PROJECT DESCRIPTION:US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.833MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,140	0	0	0	0	0	4,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,020	117,990	0	0	0	0	164,010
DS	336	0	0	0	0	0	336
TOTAL <N/A>	50,496	117,990	0	0	0	0	168,486
FEDERAL PROJECT NUMBER: D517 054 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	70,234	0	0	0	0	0	70,234
SA	20,279	195	0	0	0	0	20,474
SU	680,507	0	0	0	0	0	680,507
TOTAL D517 054 B	771,020	195	0	0	0	0	771,215
FEDERAL PROJECT NUMBER: D520 012 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,161	0	0	0	0	0	27,161
SA	126	0	0	0	0	0	126
SU	511,445	0	0	0	0	0	511,445
TOTAL D520 012 B	538,732	0	0	0	0	0	538,732
FEDERAL PROJECT NUMBER: D521 043 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	262,679	0	0	0	0	0	262,679
DIH	32,807	2,931	0	0	0	0	35,738
DS	105,300	0	0	0	0	0	105,300
GFSU	1,161,930	0	0	0	0	0	1,161,930
SA	886,520	0	0	0	0	0	886,520
SU	775,586	0	0	0	0	0	775,586

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,932	0	0	0	0	0	1,932
TOTAL D521 043 B	3,226,754	2,931	0	0	0	0	3,229,685
TOTAL 438982 1	4,587,002	121,116	0	0	0	0	4,708,118
TOTAL Project:	4,587,002	121,116	0	0	0	0	4,708,118

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ITEM NUMBER:439037 1 PROJECT DESCRIPTION:SR 400 (BEVILLE RD) FROM ANDROS ISLES BLVD TO CLYDE MORRIS BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.894MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
DIH	99	0	0	0	0	0	99
LF	126,800	0	0	0	0	0	126,800
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	547	0	0	0	0	0	547
DS	2,699	0	0	0	0	0	2,699
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	302,247	0	0	0	0	0	302,247
TOTAL <N/A>	432,392	0	0	0	0	0	432,392

FEDERAL PROJECT NUMBER: D520 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
GFSU	9,611	0	0	0	0	0	9,611
LF	62,421	0	0	0	0	0	62,421
SU	1,257,296	0	0	0	0	0	1,257,296
TALU	126,338	0	0	0	0	0	126,338
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	15,146	1,052	0	0	0	0	16,198
TOTAL D520 060 B	1,470,812	1,052	0	0	0	0	1,471,864
TOTAL 439037 1	1,903,204	1,052	0	0	0	0	1,904,256
TOTAL Project:	1,903,204	1,052	0	0	0	0	1,904,256

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ITEM NUMBER:439269 1 PROJECT DESCRIPTION:SR 44 N. CAUSEWAY BRIDGE PAINTING # 790172 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .258MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	67,999	0	0	0	0	0	67,999
DIH	1,751	1,249	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,041,653	0	0	0	0	0	1,041,653
DIH	19,723	1,272	0	0	0	0	20,995
TOTAL <N/A>	1,131,126	2,521	0	0	0	0	1,133,647
TOTAL 439269 1	1,131,126	2,521	0	0	0	0	1,133,647
TOTAL Project:	1,131,126	2,521	0	0	0	0	1,133,647

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ITEM NUMBER:439270 1 PROJECT DESCRIPTION:SR A1A OVER HALIFAX RIVER BRIDGE # 790148 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .100MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	61,291	0	0	0	0	0	61,291
DIH	1,968	32	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,369,969	0	0	0	0	0	3,369,969
DIH	15,451	3,457	0	0	0	0	18,908
DS	147,800	0	0	0	0	0	147,800
TOTAL <N/A>	3,596,479	3,489	0	0	0	0	3,599,968
TOTAL 439270 1	3,596,479	3,489	0	0	0	0	3,599,968
TOTAL Project:	3,596,479	3,489	0	0	0	0	3,599,968



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ITEM NUMBER:439521 1 PROJECT DESCRIPTION:KEPLER ROAD FDOT OFFICE PEDESTRIAN BRIDGE # 799002 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .100MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	69,773	0	0	0	0	0	69,773
DIH	2,071	929	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	241,759	0	0	0	0	0	241,759
DIH	19,590	2,464	0	0	0	0	22,054
TOTAL <N/A>	333,193	3,393	0	0	0	0	336,586
TOTAL 439521 1	333,193	3,393	0	0	0	0	336,586
TOTAL Project:	333,193	3,393	0	0	0	0	336,586

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ITEM NUMBER:439862 1 PROJECT DESCRIPTION:US 1 FROM KENNEDY PARKWAY TO DALE AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,866	4,515	0	0	0	0	23,381
DS	25,543	0	0	0	0	0	25,543
TLWR	352,191	0	0	0	0	0	352,191
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	375	0	0	0	0	0	375
TOTAL <N/A>	396,975	4,515	0	0	0	0	401,490
TOTAL 439862 1	396,975	4,515	0	0	0	0	401,490
TOTAL Project:	396,975	4,515	0	0	0	0	401,490

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ITEM NUMBER:439865 2 PROJECT DESCRIPTION:SJR2C LOOP TRAIL - PALMETTO AVE FROM RIDGE BLVD TO BEVILLE RD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	93,479	5,705	0	0	0	0	99,184
DS	7,414	0	0	0	0	0	7,414
TLWR	972,916	0	0	0	0	0	972,916
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	43,600	0	0	0	0	0	43,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	133,733	0	0	0	0	0	133,733
DIH	21,266	343	0	0	0	0	21,609
DS	336	0	0	0	0	0	336
TLWR	1,305,550	0	0	0	0	0	1,305,550
TOTAL <N/A>	2,578,294	6,048	0	0	0	0	2,584,342
TOTAL 439865 2	2,578,294	6,048	0	0	0	0	2,584,342
TOTAL Project:	2,578,294	6,048	0	0	0	0	2,584,342

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ITEM NUMBER:439866 1 PROJECT DESCRIPTION:S BEACH STREET FROM WILDER BLVD TO SHADY PLACE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
DIH	0	1,000	0	0	0	0	1,000
TLWR	22,045	0	0	0	0	0	22,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
TLWR	580,000	0	0	0	0	0	580,000
TOTAL <N/A>	602,045	1,000	0	0	0	0	603,045
TOTAL 439866 1	602,045	1,000	0	0	0	0	603,045
TOTAL Project:	602,045	1,000	0	0	0	0	603,045

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ITEM NUMBER:439868 1 PROJECT DESCRIPTION:S BEACH ST FROM BELLEVUE AVE TO MARINA POINT DRIVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
DIH	0	1,000	0	0	0	0	1,000
TLWR	56,819	0	0	0	0	0	56,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
TLWR	454,035	0	0	0	0	0	454,035
TOTAL <N/A>	510,854	1,000	0	0	0	0	511,854
TOTAL 439868 1	510,854	1,000	0	0	0	0	511,854
TOTAL Project:	510,854	1,000	0	0	0	0	511,854

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ITEM NUMBER:439869 1 PROJECT DESCRIPTION:S BEACH ST FROM MARINA POINT DR TO ORANGE AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
DIH	0	1,000	0	0	0	0	1,000
TLWR	71,455	0	0	0	0	0	71,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
TLWR	571,825	0	0	0	0	0	571,825
TOTAL <N/A>	643,280	1,000	0	0	0	0	644,280
TOTAL 439869 1	643,280	1,000	0	0	0	0	644,280
TOTAL Project:	643,280	1,000	0	0	0	0	644,280

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ITEM NUMBER:439875 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17) \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DIH	0	1,000	0	0	0	0	1,000
TLWR	198,634	0	0	0	0	0	198,634
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
TLWR	23,704	0	0	0	0	0	23,704
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
TLWR	744,598	0	0	0	0	0	744,598
TOTAL <N/A>	966,936	1,000	0	0	0	0	967,936
TOTAL 439875 1	966,936	1,000	0	0	0	0	967,936
TOTAL Project:	966,936	1,000	0	0	0	0	967,936

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ITEM NUMBER:439876 1 PROJECT DESCRIPTION:SR 15/US 17 FROM SR 40 TO WASHINGTON AVE & PALMETTO AVE TO PUTNAM C.L. \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	72,812	0	0	0	0	0	72,812
DS	1,282	0	0	0	0	0	1,282
TLWR	1,285,399	0	0	0	0	0	1,285,399
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,132	868	0	0	0	0	5,000
GRTR	3,798,538	0	0	0	0	0	3,798,538
TOTAL <N/A>	5,162,163	868	0	0	0	0	5,163,031
TOTAL 439876 1	5,162,163	868	0	0	0	0	5,163,031
TOTAL Project:	5,162,163	868	0	0	0	0	5,163,031

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ITEM NUMBER:439877 1 PROJECT DESCRIPTION:SR 15 (US 17) FROM WASHINGTON AVE TO PALMETTO AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,945	2	0	0	0	0	20,947
DS	1,889	0	0	0	0	0	1,889
TLWR	218,410	0	0	0	0	0	218,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,503	0	0	0	0	0	31,503
DIH	11,730	0	0	0	0	0	11,730
DS	262	0	0	0	0	0	262
TLWR	755,815	0	0	0	0	0	755,815
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	1,090,554	2	0	0	0	0	1,090,556
TOTAL 439877 1	1,090,554	2	0	0	0	0	1,090,556
TOTAL Project:	1,090,554	2	0	0	0	0	1,090,556

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ITEM NUMBER:440716 1 PROJECT DESCRIPTION:I-4/SR400 FROM W OF SR 472 INTERCHANGE TO E OF SR 472 INTERCHANGE \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .610MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	633,933	0	0	0	0	0	633,933
DIH	184	91,967	0	0	0	0	92,151
TOTAL <N/A>	634,117	91,967	0	0	0	0	726,084
TOTAL 440716 1	634,117	91,967	0	0	0	0	726,084
TOTAL Project:	634,117	91,967	0	0	0	0	726,084

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ITEM NUMBER:440787 1 PROJECT DESCRIPTION:SR 15A AT SR 44 - SOUTHBOUND RIGHT TURN LANE \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .068MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	710,028	339,972	0	0	0	0	1,050,000
DS	308,057	41,943	0	0	0	0	350,000
TOTAL <N/A>	1,018,085	381,915	0	0	0	0	1,400,000
TOTAL 440787 1	1,018,085	381,915	0	0	0	0	1,400,000
TOTAL Project:	1,018,085	381,915	0	0	0	0	1,400,000

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ITEM NUMBER:440906 1 PROJECT DESCRIPTION:NAVY CANAL TRAIL FROM MUSEUM BLVD WEST TO CLYDE MORRIS BLVD. \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	48,500	0	0	0	0	0	48,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	0	0	599,624	0	0	0	599,624
SU	0	0	227,973	0	0	0	227,973
TOTAL <N/A>	48,500	0	827,597	0	0	0	876,097
TOTAL 440906 1	48,500	0	827,597	0	0	0	876,097
TOTAL Project:	48,500	0	827,597	0	0	0	876,097

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ITEM NUMBER:440966 1 PROJECT DESCRIPTION:I-4 (SR 400) EB & WB OVER DIRKSEN DR BRIDGE # 790042 & 790100 \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .062MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	25,000	0	0	0	0	0	25,000
DIH	1,359	641	0	0	0	0	2,000
DS	17,929	0	0	0	0	0	17,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	677,147	0	0	0	0	0	677,147
DDR	56,989	0	0	0	0	0	56,989
DIH	6,307	5,770	0	0	0	0	12,077
DS	23,528	0	0	0	0	0	23,528
TOTAL <N/A>	808,259	6,411	0	0	0	0	814,670
TOTAL 440966 1	808,259	6,411	0	0	0	0	814,670
TOTAL Project:	808,259	6,411	0	0	0	0	814,670

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ITEM NUMBER:440968 1 PROJECT DESCRIPTION:SR 40 WB OVER TOMOKA RIVER BRIDGE 790027 \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .071MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,062	0	0	0	0	0	10,062
DS	2,023	0	0	0	0	0	2,023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	460,762	0	0	0	0	0	460,762
DDR	1,104	0	0	0	0	0	1,104
DIH	34,157	5,193	0	0	0	0	39,350
DS	3,774	0	0	0	0	0	3,774
TOTAL <N/A>	511,882	5,193	0	0	0	0	517,075
TOTAL 440968 1	511,882	5,193	0	0	0	0	517,075
TOTAL Project:	511,882	5,193	0	0	0	0	517,075

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ITEM NUMBER:441132 1 PROJECT DESCRIPTION:SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.601MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,879,958	0	0	0	0	0	1,879,958
DIH	107,701	4,598	0	0	0	0	112,299
DS	23,270	0	0	0	0	0	23,270
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,863,055	0	0	0	0	0	8,863,055
DIH	119,087	1,328	0	0	0	0	120,415
DS	87,397	0	0	0	0	0	87,397
TOTAL <N/A>	11,110,468	5,926	0	0	0	0	11,116,394
TOTAL 441132 1	11,110,468	5,926	0	0	0	0	11,116,394
TOTAL Project:	11,110,468	5,926	0	0	0	0	11,116,394

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ITEM NUMBER:441133 1 PROJECT DESCRIPTION:I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 5.745MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,543	0	0	0	0	0	69,543
DIH	188,729	61,607	0	0	0	0	250,336
DS	43,494	0	0	0	0	0	43,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	74,437	0	0	0	0	0	74,437
TOTAL <N/A>	376,203	61,607	0	0	0	0	437,810



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FEDERAL PROJECT NUMBER: D520 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	14,666	3,885	0	0	0	0	18,551
DDR	83,360	0	0	0	0	0	83,360
DS	1,185,563	0	0	0	0	0	1,185,563
NHPP	10,902,579	0	0	0	0	0	10,902,579
TOTAL D520 009 B	12,186,168	3,885	0	0	0	0	12,190,053
TOTAL 441133 1	12,562,371	65,492	0	0	0	0	12,627,863
TOTAL Project:	12,562,371	65,492	0	0	0	0	12,627,863

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ITEM NUMBER:441134 1 PROJECT DESCRIPTION:SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF PLYMOUTH TO CR 92 \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .993MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	111,909	480	0	0	0	0	112,389
DS	19,132	0	0	0	0	0	19,132
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,849,272	0	0	0	0	0	1,849,272
DIH	22,802	7,718	0	0	0	0	30,520
DS	7,915	0	0	0	0	0	7,915
TOTAL <N/A>	2,011,030	8,198	0	0	0	0	2,019,228
TOTAL 441134 1	2,011,030	8,198	0	0	0	0	2,019,228
TOTAL Project:	2,011,030	8,198	0	0	0	0	2,019,228

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ITEM NUMBER:441138 1 PROJECT DESCRIPTION:SR 44/SR 44A FROM CR 4118 TO SR 415 (TOMOKA FARMS ROAD) \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.786MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	435,786	0	0	0	0	0	435,786
DIH	21,140	333	0	0	0	0	21,473

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DS	12,708	0	0	0	0	0	12,708
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,360,338	0	0	0	0	0	3,360,338
DIH	1,564	8,696	0	0	0	0	10,260
DS	50,436	0	0	0	0	0	50,436
TOTAL <N/A>	3,881,972	9,029	0	0	0	0	3,891,001
TOTAL 441138 1	3,881,972	9,029	0	0	0	0	3,891,001

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ITEM NUMBER:443168 1 PROJECT DESCRIPTION:SR 44 FROM EAST OF I-4 TO WEST OF CR 4118/PIONEER TRAIL \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.026MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	566,609	0	0	0	0	0	566,609
DIH	22,882	18,382	0	0	0	0	41,264
DS	20,206	0	0	0	0	0	20,206
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	358,737	0	0	0	0	0	358,737
DIH	56,276	5,098	0	0	0	0	61,374
DS	4,751,714	0	0	0	0	0	4,751,714
TOTAL <N/A>	5,776,424	23,480	0	0	0	0	5,799,904
TOTAL 443168 1	5,776,424	23,480	0	0	0	0	5,799,904
TOTAL Project:	9,658,396	32,509	0	0	0	0	9,690,905

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ITEM NUMBER:441139 1 PROJECT DESCRIPTION:SR 430 FROM EAST SIDE OF HALIFAX RIVER TO SR A1A \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .400MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	156,301	20,980	0	0	0	0	177,281
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,666,723	0	0	0	0	0	1,666,723

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DIH	38,939	1,725	0	0	0	0	0	40,664	
DS	118,148	0	0	0	0	0	0	118,148	
TOTAL <N/A>	1,980,111	22,705	0	0	0	0	0	2,002,816	
TOTAL 441139 1	1,980,111	22,705	0	0	0	0	0	2,002,816	
TOTAL Project:	1,980,111	22,705	0	0	0	0	0	2,002,816	

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ITEM NUMBER:441389 1 PROJECT DESCRIPTION:AMELIA AVE FROM VOORHIS AVE TO OHIO AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .591MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 004 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	220	0	0	0	0	0	220
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACSS	20,417	0	0	0	0	0	20,417
HSP	303,902	0	0	0	0	0	303,902
TOTAL D520 004 B	324,539	0	0	0	0	0	324,539
FEDERAL PROJECT NUMBER: D521 070 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,455	0	0	0	0	1,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACSS	318,499	0	0	0	0	0	318,499
HSP	1,877,959	0	0	0	0	0	1,877,959
LF	1,390,395	0	0	0	0	0	1,390,395
TOTAL D521 070 B	3,586,853	1,455	0	0	0	0	3,588,308
TOTAL 441389 1	3,911,392	1,455	0	0	0	0	3,912,847
TOTAL Project:	3,911,392	1,455	0	0	0	0	3,912,847

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ITEM NUMBER:441396 1 PROJECT DESCRIPTION:CR 4164 OSTEEN-MAYTOWN RD FROM E OF GOBBLERS LOGDE RD TO E I-95 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 11.654MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D519 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	593,857	0	0	0	0	0	593,857
SA	12,107	0	0	0	0	0	12,107
TOTAL D519 005 B	605,964	0	0	0	0	0	605,964

FEDERAL PROJECT NUMBER: D520 050 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	82	3,882	0	0	0	0	3,964
HSP	1,232,602	0	0	0	0	0	1,232,602
TOTAL D520 050 B	1,232,684	3,882	0	0	0	0	1,236,566
TOTAL 441396 1	1,838,648	3,882	0	0	0	0	1,842,530
TOTAL Project:	1,838,648	3,882	0	0	0	0	1,842,530

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ITEM NUMBER:442316 1 PROJECT DESCRIPTION:SR 600 FROM HIGHLAND AVE TO MAINLAND H.S. ENTRANCE \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .193MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,027	3,576	0	0	0	0	54,603
DS	288,682	0	0	0	0	0	288,682
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,479	0	0	0	0	0	42,479

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	DIH	383,230	3,576	0	0	0	0	0	42
TOTAL <N/A>	DIH	383,230	3,576	0	0	0	0	0	42
TOTAL 442316 1	DIH	383,230	3,576	0	0	0	0	0	386,806
TOTAL Project:	DIH	383,230	3,576	0	0	0	0	0	386,806

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ITEM NUMBER:442316 2 PROJECT DESCRIPTION:SR 600 AT HILTON AVE (DAYTONA STATE COLLEGE MAIN ENTRANCE) \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .062MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,069	1,706	0	0	0	0	34,775
DS	154,204	0	0	0	0	0	154,204
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,906	0	0	0	0	0	37,906
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	226,179	11,706	0	0	0	0	237,885
TOTAL 442316 2	226,179	11,706	0	0	0	0	237,885
TOTAL Project:	226,179	11,706	0	0	0	0	237,885

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ITEM NUMBER:442467 1 PROJECT DESCRIPTION:SR 15 / US 17-92 AT FORT FLORIDA RD \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .002MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,530	0	0	0	0	0	1,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	681,289	0	0	0	0	0	681,289
DIH	10,368	20,412	0	0	0	0	30,780
DS	1,576	0	0	0	0	0	1,576

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TOTAL <N/A>	LF	13,600	0	0	0	0	0	13,600
		708,363	20,412	0	0	0	0	728,775

FEDERAL PROJECT NUMBER: D518 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	4,906	5,197	0	0	0	0	10,103
	GFSU	64,713	0	0	0	0	0	64,713
	SU	335,468	0	0	0	0	0	335,468
TOTAL D518 075 B		405,087	5,197	0	0	0	0	410,284
TOTAL 442467 1		1,113,450	25,609	0	0	0	0	1,139,059
TOTAL Project:		1,113,450	25,609	0	0	0	0	1,139,059

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ITEM NUMBER:442555 1 PROJECT DESCRIPTION:SR 44 OVER INDIAN RIVER BRIDGE #790152 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .360MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	49,690	0	0	0	0	49,690
	DIH	2,830	2,277	0	0	0	5,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	1,216,860	0	0	0	0	1,216,860
	DDR	9,832	0	0	0	0	9,832
	DIH	23,797	8,998	0	0	0	32,795
	DS	7,787	0	0	0	0	7,787
TOTAL <N/A>		1,310,796	11,275	0	0	0	1,322,071
TOTAL 442555 1		1,310,796	11,275	0	0	0	1,322,071
TOTAL Project:		1,310,796	11,275	0	0	0	1,322,071

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ITEM NUMBER:442874 1 PROJECT DESCRIPTION:SR A1A FROM NORTH OF SR 40 (GRANADA BLVD) TO NORTH OF ROBERTA ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.111MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,054,081	0	0	0	0	0	2,054,081
DIH	24,744	15,256	0	0	0	0	40,000
DS	653,236	0	0	0	0	0	653,236
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,338,716	0	0	0	0	0	17,338,716
DIH	0	10,280	0	0	0	0	10,280
GRTR	3,934,093	0	0	0	0	0	3,934,093
TOTAL <N/A>	24,004,870	25,536	0	0	0	0	24,030,406
TOTAL 442874 1	24,004,870	25,536	0	0	0	0	24,030,406

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ITEM NUMBER:442884 1 PROJECT DESCRIPTION:SR A1A FROM NORTH OF INTERNATIONAL SPEEDWAY BLVD TO MILSAP RD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.666MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,395,483	0	0	0	0	0	3,395,483
DIH	42,766	8,890	0	0	0	0	51,656
DS	167,955	0	0	0	0	0	167,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	120,001	0	0	0	0	0	120,001
DDR	18,180,671	0	0	0	0	0	18,180,671
DIH	229	10,329	0	0	0	0	10,558
DS	3,201,604	0	0	0	0	0	3,201,604
TOTAL <N/A>	25,108,709	19,219	0	0	0	0	25,127,928
TOTAL 442884 1	25,108,709	19,219	0	0	0	0	25,127,928

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ITEM NUMBER:446544 1 PROJECT DESCRIPTION:SR A1A @ WILLIAMS AVE SIGNAL RECONSTRUCTION \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .098MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	231,967	0	0	0	0	0	231,967
DIH	6,224	3,776	0	0	0	0	10,000
DS	8,120	0	0	0	0	0	8,120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,159,929	25,000	0	0	0	0	1,184,929
DIH	0	81,292	0	0	0	0	81,292
DS	224,764	0	0	0	0	0	224,764
TOTAL <N/A>	1,631,004	110,068	0	0	0	0	1,741,072
TOTAL 446544 1	1,631,004	110,068	0	0	0	0	1,741,072
TOTAL Project:	50,744,583	154,823	0	0	0	0	50,899,406

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ITEM NUMBER:442906 1 PROJECT DESCRIPTION:SR 400 FROM CR 4009 (WILLIAMSON BLVD.) TO EAST OF FOREST LAKE BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.562MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	534,661	0	0	0	0	0	534,661
DIH	51,874	9,760	0	0	0	0	61,634
DS	4,627	0	0	0	0	0	4,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,153,553	0	0	0	0	0	3,153,553
DIH	29,264	6,006	0	0	0	0	35,270
DS	455,119	0	0	0	0	0	455,119
TOTAL <N/A>	4,229,098	15,766	0	0	0	0	4,244,864
TOTAL 442906 1	4,229,098	15,766	0	0	0	0	4,244,864
TOTAL Project:	4,229,098	15,766	0	0	0	0	4,244,864



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ITEM NUMBER:442907 1 PROJECT DESCRIPTION:SR 415 FROM EAST OF ACORN LAKE ROAD TO SR 44 TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 10.146MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	227,092	0	0	0	0	0	227,092
DIH	214,464	10,900	0	0	0	0	225,364
DS	98,451	0	0	0	0	0	98,451
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	215,834	0	0	0	0	0	215,834
DIH	43,983	16,297	0	0	0	0	60,280
DS	8,713,885	0	0	0	0	0	8,713,885
TOTAL <N/A>	9,513,709	27,197	0	0	0	0	9,540,906
TOTAL 442907 1	9,513,709	27,197	0	0	0	0	9,540,906

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ITEM NUMBER:448921 1 PROJECT DESCRIPTION:SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE ASHBY TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.556MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	61	2,000	0	0	0	0	2,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	537,161	0	0	0	0	0	537,161
DIH	438	1,704	0	0	0	0	2,142
TOTAL <N/A>	537,660	3,704	0	0	0	0	541,364
TOTAL 448921 1	537,660	3,704	0	0	0	0	541,364
TOTAL Project:	10,051,369	30,901	0	0	0	0	10,082,270

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ITEM NUMBER:442932 1 PROJECT DESCRIPTION:SR 44 FROM SOUTHBOUND I-95 TO MEMORIAL MEDICAL PARKWAY \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .255MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,495	0	0	0	0	0	10,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,483	0	0	0	0	0	1,483
TOTAL <N/A>	11,978	0	0	0	0	0	11,978
FEDERAL PROJECT NUMBER: D519 089 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,111	0	0	0	0	0	1,111
NFP	476,364	0	0	0	0	0	476,364
TOTAL D519 089 B	477,475	0	0	0	0	0	477,475
FEDERAL PROJECT NUMBER: D520 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	970,669	0	0	0	0	0	970,669
DIH	2,927	7,707	0	0	0	0	10,634
NFP	913,967	0	0	0	0	0	913,967
TOTAL D520 047 B	1,887,563	7,707	0	0	0	0	1,895,270
TOTAL 442932 1	2,377,016	7,707	0	0	0	0	2,384,723
TOTAL Project:	2,377,016	7,707	0	0	0	0	2,384,723

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ITEM NUMBER:443266 1 PROJECT DESCRIPTION:SR 430 EASTBOUND BRIDGE 790175 OVER HALIFAX RIVER \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .430MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	36,523	0	0	0	0	0	36,523

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DIH	1,437	563	0	0	0	0	0	2,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	184,522	0	0	0	0	0	0	184,522	
DDR	30,962	0	0	0	0	0	0	30,962	
DIH	15,106	7,656	0	0	0	0	0	22,762	
DS	16,378	0	0	0	0	0	0	16,378	
TOTAL <N/A>	284,928	8,219	0	0	0	0	0	293,147	
TOTAL 443266 1	284,928	8,219	0	0	0	0	0	293,147	
TOTAL Project:	284,928	8,219	0	0	0	0	0	293,147	

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ITEM NUMBER: 443267 1 PROJECT DESCRIPTION: SR 44 BRIDGE 790128 \*NON-SIS\*  
DISTRICT: 05 COUNTY: VOLUSIA PROJECT LENGTH: .136MI TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	34,555	0	0	0	0	0	34,555
DIH	1,514	486	0	0	0	0	2,000
DS	1,715	0	0	0	0	0	1,715
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	29,939	0	0	0	0	0	29,939
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	331,818	0	0	0	0	0	331,818
DIH	2,126	9,926	0	0	0	0	12,052
TOTAL <N/A>	401,667	10,412	0	0	0	0	412,079
TOTAL 443267 1	401,667	10,412	0	0	0	0	412,079
TOTAL Project:	401,667	10,412	0	0	0	0	412,079

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ITEM NUMBER:443271 1 PROJECT DESCRIPTION:SR 430 EB & WB OVER HALIFAX RIVER BRIDGE 790174 & 790175 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .871MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	41,230	0	0	0	0	0	41,230
DIH	287	1,780	0	0	0	0	2,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	293,263	0	0	0	0	0	293,263
DDR	9,847	0	0	0	0	0	9,847
DIH	11,987	323	0	0	0	0	12,310
TOTAL <N/A>	356,614	2,103	0	0	0	0	358,717
TOTAL 443271 1	356,614	2,103	0	0	0	0	358,717
TOTAL Project:	356,614	2,103	0	0	0	0	358,717

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ITEM NUMBER:443394 1 PROJECT DESCRIPTION:CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY SCHOOL SRTS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .740MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D521 072 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	150,266	0	0	0	0	0	150,266
SR2T	166,357	0	0	0	0	0	166,357
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	4,820	0	0	0	0	4,820
TOTAL D521 072 B	316,623	4,820	0	0	0	0	321,443

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FEDERAL PROJECT NUMBER: D523 078 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
	SR2T	0	1,126,672	0	0	0	1,126,672
TOTAL	D523 078 B	0	1,126,672	0	0	0	1,126,672
TOTAL	443394 1	316,623	1,131,492	0	0	0	1,448,115
TOTAL	Project:	316,623	1,131,492	0	0	0	1,448,115

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 ITEM NUMBER:443433 1 PROJECT DESCRIPTION:SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD ASPHALT \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.616MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	646,186	0	0	0	0	646,186
	DIH	44,237	6,133	0	0	0	50,370
	DS	7,018	0	0	0	0	7,018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,266,612	0	0	0	0	1,266,612
	DIH	92,828	322	0	0	0	93,150
	DS	4,848,090	0	0	0	0	4,848,090
TOTAL	<N/A>	6,904,971	6,455	0	0	0	6,911,426
TOTAL	443433 1	6,904,971	6,455	0	0	0	6,911,426

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 ITEM NUMBER:443433 2 PROJECT DESCRIPTION:SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD CONCRETE \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.616MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	27,600	0	0	0	27,600
	DS	0	552,000	0	0	0	552,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	0	0	5,400,227	0	5,400,227

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DIH	0	0	0	381,026	0	0	381,026
SA	0	0	0	553,999	0	0	553,999
TOTAL <N/A>	0	579,600	0	6,335,252	0	0	6,914,852
TOTAL 443433 2	0	579,600	0	6,335,252	0	0	6,914,852
TOTAL Project:	6,904,971	586,055	0	6,335,252	0	0	13,826,278

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ITEM NUMBER:443512 1 PROJECT DESCRIPTION:SR A1A FROM MILSAP RD TO SR 40 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.599MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,154	0	0	0	0	0	23,154
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,243	0	0	0	0	0	17,243
TOTAL <N/A>	40,397	0	0	0	0	0	40,397
FEDERAL PROJECT NUMBER: D520 031 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	663	4,381	0	0	0	0	5,044
DS	429,076	0	0	0	0	0	429,076
HSP	519,842	0	0	0	0	0	519,842
TOTAL D520 031 B	949,581	4,381	0	0	0	0	953,962
FEDERAL PROJECT NUMBER: D521 004 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	82,859	0	0	0	0	0	82,859
DDR	2,801,390	0	0	0	0	0	2,801,390
DIH	32,609	673	0	0	0	0	33,282
HSP	1,626,193	0	0	0	0	0	1,626,193
SA	103,039	0	0	0	0	0	103,039
TOTAL D521 004 B	4,646,090	673	0	0	0	0	4,646,763
TOTAL 443512 1	5,636,068	5,054	0	0	0	0	5,641,122
TOTAL Project:	5,636,068	5,054	0	0	0	0	5,641,122

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ITEM NUMBER:443813 1 PROJECT DESCRIPTION:SR 5/US 1 FROM BREVARD/ VOLUSIA COUNTY LINE TO SOUTH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.663MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	769,276	0	0	0	0	0	769,276
DIH	20,087	4,913	0	0	0	0	25,000
DS	12,516	0	0	0	0	0	12,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	607,673	0	0	0	0	0	607,673
DIH	51,886	839	0	0	0	0	52,725
DS	281,824	0	0	0	0	0	281,824
TOTAL <N/A>	1,743,262	5,752	0	0	0	0	1,749,014

FEDERAL PROJECT NUMBER: D521 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,478,628	0	0	0	0	0	3,478,628
DS	1,171,739	0	0	0	0	0	1,171,739
NHRE	2,475,559	0	0	0	0	0	2,475,559
TOTAL D521 041 B	7,125,926	0	0	0	0	0	7,125,926
TOTAL 443813 1	8,869,188	5,752	0	0	0	0	8,874,940

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ITEM NUMBER:447134 1 PROJECT DESCRIPTION:SR5 / US1 DECK & SHOTCRETE REPAIRS FOR BRIDGES 790087 & 790116 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.663MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	51,177	0	0	0	0	0	51,177
DIH	0	2,000	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	40,000	0	0	0	0	0	40,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	499,483	0	0	0	0	0	499,483
	DIH	808	1,244	0	0	0	0	2,052
TOTAL <N/A>		591,468	3,244	0	0	0	0	594,712
TOTAL 447134 1		591,468	3,244	0	0	0	0	594,712
TOTAL Project:		9,460,656	8,996	0	0	0	0	9,469,652

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ITEM NUMBER:443815 1 PROJECT DESCRIPTION:SR 40 FROM EAST OF RODEO RD TO BAYBERRY DR \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.294MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	543,273	0	0	0	0	0	543,273
	DIH	23,301	1,731	0	0	0	0	25,032
	DS	331,203	0	0	0	0	0	331,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	45,840	0	0	0	0	0	45,840
	DIH	60,397	807	0	0	0	0	61,204
	DS	45,187	0	0	0	0	0	45,187
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	5,643	0	0	0	0	0	5,643
TOTAL <N/A>		1,054,844	2,538	0	0	0	0	1,057,382

FEDERAL PROJECT NUMBER: D521 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	651,659	0	0	0	0	0	651,659
	DS	3,508,320	0	0	0	0	0	3,508,320
	NHRE	4,136,153	0	0	0	0	0	4,136,153
TOTAL D521 015 B		8,296,132	0	0	0	0	0	8,296,132
TOTAL 443815 1		9,350,976	2,538	0	0	0	0	9,353,514
TOTAL Project:		9,350,976	2,538	0	0	0	0	9,353,514



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ITEM NUMBER:443979 1 PROJECT DESCRIPTION:FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .993MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D522 082 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	0	0	0	0	308,548	0	308,548
SU	0	0	0	0	787,761	0	787,761
TOTAL D522 082 B	0	0	0	0	1,096,309	0	1,096,309
TOTAL 443979 1	0	0	0	0	1,096,309	0	1,096,309

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ITEM NUMBER:443979 2 PROJECT DESCRIPTION:FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D522 082 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	183,412	0	183,412
TOTAL D522 082 B	0	0	0	0	183,412	0	183,412
TOTAL 443979 2	0	0	0	0	183,412	0	183,412
TOTAL Project:	0	0	0	0	1,279,721	0	1,279,721

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ITEM NUMBER:443991 1 PROJECT DESCRIPTION:BEACH ST COMPLETE STREETS RETROFIT FROM BAY ST TO MICHIGAN AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .478MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	698,500	0	0	0	0	0	698,500

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS								
ACSU	0	8,354,024	0	0	0	0	0	8,354,024
LF	0	235,411	0	0	0	0	0	235,411
SU	0	233,483	0	0	0	0	0	233,483
TOTAL <N/A>	698,500	8,822,918	0	0	0	0	0	9,521,418
TOTAL 443991 1	698,500	8,822,918	0	0	0	0	0	9,521,418
TOTAL Project:	698,500	8,822,918	0	0	0	0	0	9,521,418

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ITEM NUMBER:444033 1 PROJECT DESCRIPTION:PORT ORANGE SIDEWALK GAPS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	10,071	0	0	0	0	10,071
SU	0	71,175	0	0	0	0	71,175
TOTAL <N/A>	0	81,246	0	0	0	0	81,246

FEDERAL PROJECT NUMBER: D522 083 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	14,596	0	0	0	0	0	14,596
TALU	131,449	4,910	0	0	0	0	136,359
TOTAL D522 083 B	146,045	4,910	0	0	0	0	150,955
TOTAL 444033 1	146,045	86,156	0	0	0	0	232,201

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ITEM NUMBER:444033 2 PROJECT DESCRIPTION:PORT ORANGE SIDEWALK GAPS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE							
LF	0	191,695	0	0	0	0	191,695
SU	0	300,090	0	0	0	0	300,090

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		HIGHWAYS					
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TALU	0	56,356	0	0	0	0	56,356
TOTAL <N/A>	0	548,141	0	0	0	0	548,141
TOTAL 444033 2	0	548,141	0	0	0	0	548,141
TOTAL Project:	146,045	634,297	0	0	0	0	780,342

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ITEM NUMBER:444387 1 PROJECT DESCRIPTION:TURNBULL BAY RD #79929008 FROM MP 97.187 TO MP 141.643 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .010MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 001 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	211,000	0	0	0	0	211,000
RHP	336,570	0	0	0	0	0	336,570
TOTAL D520 001 B	336,570	211,000	0	0	0	0	547,570
TOTAL 444387 1	336,570	211,000	0	0	0	0	547,570
TOTAL Project:	336,570	211,000	0	0	0	0	547,570

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ITEM NUMBER:444388 1 PROJECT DESCRIPTION:SPRUCE CK / COMMWEALTH @ CROSSING # 271961-D \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .007MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 001 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	319,120	6,000	0	0	0	0	325,120
TOTAL D520 001 B	319,120	6,000	0	0	0	0	325,120
TOTAL 444388 1	319,120	6,000	0	0	0	0	325,120
TOTAL Project:	319,120	6,000	0	0	0	0	325,120

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ITEM NUMBER:445028 2 PROJECT DESCRIPTION:PROVIDENCE BLVD FROM DOYLE RD TO ALEXANDER AVE - SOUTH SEGMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .785MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	591,358	0	0	0	0	0	591,358
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	211,478	0	0	0	0	0	211,478
TOTAL <N/A>	802,836	0	0	0	0	0	802,836
FEDERAL PROJECT NUMBER: D521 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	539,207	0	0	0	0	0	539,207
SU	735,602	0	0	0	0	0	735,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	216	2,661	0	0	0	0	2,877
TOTAL D521 076 B	1,275,025	2,661	0	0	0	0	1,277,686
TOTAL 445028 2	2,077,861	2,661	0	0	0	0	2,080,522
TOTAL Project:	2,077,861	2,661	0	0	0	0	2,080,522

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ITEM NUMBER:445208 1 PROJECT DESCRIPTION:SR 600 FROM NORTH OF EDUCATORS RD TO NORTH OF TOMOKA FARMS RD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.261MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	579,892	0	0	0	0	0	579,892
DIH	28,213	2,138	0	0	0	0	30,351
DS	12,632	0	0	0	0	0	12,632
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	474,488	0	0	0	0	0	474,488

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DIH	34,431	15,921	0	0	0	0	0	50,352	
DS	4,390,269	0	0	0	0	0	0	4,390,269	
TOTAL <N/A>	5,519,925	18,059	0	0	0	0	0	5,537,984	
TOTAL 445208 1	5,519,925	18,059	0	0	0	0	0	5,537,984	
TOTAL Project:	5,519,925	18,059	0	0	0	0	0	5,537,984	

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ITEM NUMBER:445300 1 PROJECT DESCRIPTION:SR 44 FROM N HILL AVE TO I-4 EB RAMP; SR 44 REALIGNMENT AT I-4 SECTION \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.792MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	857,640	0	0	0	0	0	857,640
DIH	35,837	14,163	0	0	0	0	50,000
DS	280,043	0	0	0	0	0	280,043
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,131,003	0	0	0	0	0	1,131,003
DIH	29,113	11,351	0	0	0	0	40,464
DS	5,042,705	0	0	0	0	0	5,042,705
TOTAL <N/A>	7,376,341	25,514	0	0	0	0	7,401,855
TOTAL 445300 1	7,376,341	25,514	0	0	0	0	7,401,855
TOTAL Project:	7,376,341	25,514	0	0	0	0	7,401,855

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ITEM NUMBER:445301 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM N OF WISCONSIN AVE TO N OF SR15A (TAYLOR RD) \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.852MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,541,169	0	0	0	0	0	1,541,169
DIH	42,290	939	0	0	0	0	43,229
DS	28,887	0	0	0	0	0	28,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,703,680	135,000	0	0	0	0	11,838,680
DIH	2,477	7,803	0	0	0	0	10,280

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	DS	106	0	0	0	0	0	106
TOTAL <N/A>	13,318,609	143,742	0	0	0	0	0	13,462,351
TOTAL 445301 1	13,318,609	143,742	0	0	0	0	0	13,462,351
TOTAL Project:	13,318,609	143,742	0	0	0	0	0	13,462,351

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ITEM NUMBER: 445716 1 PROJECT DESCRIPTION: US 17 FROM SR 15A TO SOUTH OF SPRING ST \*SIS\*  
DISTRICT: 05 COUNTY: VOLUSIA PROJECT LENGTH: 2.885MI TYPE OF WORK: SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,953	0	0	0	0	0	7,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	419,558	0	0	0	0	0	419,558
TOTAL <N/A>	427,511	0	0	0	0	0	427,511

FEDERAL PROJECT NUMBER: D520 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	90,501	0	0	0	0	0	90,501
ACSS	8,307	1,927	0	0	0	0	10,234
HSP	630,000	0	0	0	0	0	630,000
SA	189,489	0	0	0	0	0	189,489
TOTAL D520 024 B	918,297	1,927	0	0	0	0	920,224

FEDERAL PROJECT NUMBER: D522 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,873,267	0	0	0	0	0	2,873,267
DDR	3,176,722	0	0	0	0	0	3,176,722
DIH	3,450	6,550	0	0	0	0	10,000
DS	1,745,733	0	0	0	0	0	1,745,733
TOTAL D522 069 B	7,799,172	6,550	0	0	0	0	7,805,722
TOTAL 445716 1	9,144,980	8,477	0	0	0	0	9,153,457
TOTAL Project:	9,144,980	8,477	0	0	0	0	9,153,457

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ITEM NUMBER:445895 1 PROJECT DESCRIPTION:SR A1A EB, REPLACE SIGN STRUCTURE BRIDGE # 79S083 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,157	843	0	0	0	0	2,000
DS	729	0	0	0	0	0	729
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	116,577	0	0	0	0	0	116,577
DIH	1,471	633	0	0	0	0	2,104
TOTAL <N/A>	119,934	1,476	0	0	0	0	121,410
TOTAL 445895 1	119,934	1,476	0	0	0	0	121,410
TOTAL Project:	119,934	1,476	0	0	0	0	121,410

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ITEM NUMBER:446248 1 PROJECT DESCRIPTION:CITY OF DELTONA IMBEDDED LIGHTS PEDESTRIAN SAFETY IMPROVEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .005MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	0	0	276,145	0	0	276,145
SU	0	0	0	49,915	0	0	49,915
TALU	0	0	0	515,741	0	0	515,741
TOTAL <N/A>	0	0	0	841,801	0	0	841,801
TOTAL 446248 1	0	0	0	841,801	0	0	841,801
TOTAL Project:	0	0	0	841,801	0	0	841,801

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ITEM NUMBER:446285 1 PROJECT DESCRIPTION:WILLOW RUN BOULEVARD FROM HARMS WAYTO CLYDE MORRIS BOULEVARD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .240MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	15,465	0	0	0	0	15,465
SU	0	70,743	0	0	0	0	70,743
TOTAL <N/A>	0	86,208	0	0	0	0	86,208

FEDERAL PROJECT NUMBER: D522 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	10,403	0	0	0	0	0	10,403
TALU	93,687	938	0	0	0	0	94,625
TOTAL D522 085 B	104,090	938	0	0	0	0	105,028
TOTAL 446285 1	104,090	87,146	0	0	0	0	191,236

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ITEM NUMBER:446285 2 PROJECT DESCRIPTION:WILLOW RUN BOULEVARD FROM HARMS WAYTO CLYDE MORRIS BOULEVARD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .246MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE							
LF	0	53,824	0	0	0	0	53,824
SU	0	418,394	0	0	0	0	418,394
TOTAL <N/A>	0	472,218	0	0	0	0	472,218
TOTAL 446285 2	0	472,218	0	0	0	0	472,218
TOTAL Project:	104,090	559,364	0	0	0	0	663,454



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ITEM NUMBER:446445 2 PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.446MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,190	15,810	0	0	0	0	30,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	8,025,000	4,274,560	0	12,299,560
DIH	0	0	0	25,000	25,000	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	0	25,350,400	25,350,400
TOTAL <N/A>	14,190	15,810	0	8,050,000	4,299,560	25,350,400	37,729,960

FEDERAL PROJECT NUMBER: D524 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	3,158,000	0	0	0	0	0	3,158,000
DI	744,946	0	0	0	0	0	744,946
TOTAL D524 002 B	3,902,946	0	0	0	0	0	3,902,946
TOTAL 446445 2	3,917,136	15,810	0	8,050,000	4,299,560	25,350,400	41,632,906

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ITEM NUMBER:446445 4 PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - WESTBOUND VOLUSIA COUNTY SITE \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.446MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,480	520	0	0	0	0	15,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	15,000,000	8,000,000	23,000,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACFP 0 0 0 0 0 8,000,000 8,000,000  
TOTAL <N/A> 14,480 520 0 0 15,000,000 16,000,000 31,015,000

FEDERAL PROJECT NUMBER: D524 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACFP 2,898,413 334,016 0 0 0 0 3,232,429  
DI 1,116,750 0 0 0 0 0 1,116,750  
TOTAL D524 001 B 4,015,163 334,016 0 0 0 0 4,349,179  
TOTAL 446445 4 4,029,643 334,536 0 0 15,000,000 16,000,000 35,364,179  
TOTAL Project: 7,946,779 350,346 0 8,050,000 19,299,560 41,350,400 76,997,085

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ITEM NUMBER:446558 1 PROJECT DESCRIPTION:SR-472 AND MINNESOTA AVE INTERSECTION IMPROVEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .557MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DIH 11,465 8,561 0 0 0 0 20,026  
DS 226,027 0 0 0 0 0 226,027  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DIH 24,596 9,238 0 0 0 0 33,834  
DS 1,535,903 0 0 0 0 0 1,535,903  
TOTAL <N/A> 1,797,991 17,799 0 0 0 0 1,815,790  
TOTAL 446558 1 1,797,991 17,799 0 0 1,815,790  
TOTAL Project: 1,797,991 17,799 0 0 0 0 1,815,790

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ITEM NUMBER:446764 1 PROJECT DESCRIPTION:30TH ST AT RR CROSSING # 271981P \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .003MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 107 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
RHH 0 233,000 0 0 0 0 233,000



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ITEM NUMBER:446768 1 PROJECT DESCRIPTION:OAK ST AT RR CROSSING # 271959C \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D520 107 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	169,000	0	0	0	0	169,000
RHP	324,040	0	0	0	0	0	324,040
TOTAL D520 107 B	324,040	169,000	0	0	0	0	493,040
TOTAL 446768 1	324,040	169,000	0	0	0	0	493,040
TOTAL Project:	324,040	169,000	0	0	0	0	493,040

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ITEM NUMBER:446769 1 PROJECT DESCRIPTION:DIVISION AVE AT RR CROSSING # 271922M \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .001MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D520 107 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	157,000	0	0	0	0	157,000
RHP	117,270	0	0	0	0	0	117,270
TOTAL D520 107 B	117,270	157,000	0	0	0	0	274,270
TOTAL 446769 1	117,270	157,000	0	0	0	0	274,270
TOTAL Project:	117,270	157,000	0	0	0	0	274,270

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ITEM NUMBER:446826 1 PROJECT DESCRIPTION:I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .050MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	74	50,008	0	0	0	0	50,082
LF	0	0	0	0	0	2,500,000	2,500,000
TOTAL <N/A>	74	50,008	0	0	0	2,500,000	2,550,082
TOTAL 446826 1	74	50,008	0	0	0	2,500,000	2,550,082
TOTAL Project:	74	50,008	0	0	0	2,500,000	2,550,082

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ITEM NUMBER:447018 1 PROJECT DESCRIPTION:SAULS STREET BRIDGE REPLACEMENT FROM OAK GLEN DRIVE TO REED CANAL ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA							
LF	0	48,832	0	0	0	0	48,832
SU	0	439,484	0	0	0	0	439,484
TOTAL <N/A>	0	488,316	0	0	0	0	488,316
TOTAL 447018 1	0	488,316	0	0	0	0	488,316
TOTAL Project:	0	488,316	0	0	0	0	488,316

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ITEM NUMBER:447019 1 PROJECT DESCRIPTION:REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US1 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.315MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA							
LF	0	0	226,176	0	0	0	226,176
SU	0	0	1,858,625	0	0	0	1,858,625
TALU	0	0	413,066	0	0	0	413,066
TOTAL <N/A>	0	0	2,497,867	0	0	0	2,497,867
TOTAL 447019 1	0	0	2,497,867	0	0	0	2,497,867
TOTAL Project:	0	0	2,497,867	0	0	0	2,497,867

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ITEM NUMBER:447084 1 PROJECT DESCRIPTION:SR 15 FROM E 4TH AVE TO PALMETTO AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.260MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,934	1,066	0	0	0	0	10,000
DS	324,954	239,092	0	0	0	0	564,046
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,939,764	0	0	0	2,939,764
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	333,888	240,158	2,950,364	0	0	0	3,524,410
TOTAL 447084 1	333,888	240,158	2,950,364	0	0	0	3,524,410
TOTAL Project:	333,888	240,158	2,950,364	0	0	0	3,524,410

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ITEM NUMBER:447086 1 PROJECT DESCRIPTION:SR 44 FROM RIVERSIDE DR TO DESOTO DR \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.142MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	385,762	314,238	0	0	0	0	700,000
DIH	7,758	2,242	0	0	0	0	10,000
DS	2,837	0	0	0	0	0	2,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,122,753	0	0	0	2,122,753
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	396,357	316,480	2,133,353	0	0	0	2,846,190
TOTAL 447086 1	396,357	316,480	2,133,353	0	0	0	2,846,190
TOTAL Project:	396,357	316,480	2,133,353	0	0	0	2,846,190

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ITEM NUMBER:447089 1 PROJECT DESCRIPTION:SR 5 FROM N OF REED CANAL TO S OF RIDGE BLVD & SPRUCE CREEK BRIDGE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.199MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	893,819	0	0	0	0	0	893,819
DIH	35,971	9,775	0	0	0	0	45,746
DS	19,405	0	0	0	0	0	19,405
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	211,974	0	0	0	0	211,974
DIH	0	10,588	0	0	0	0	10,588
LF	0	66,393	0	0	0	0	66,393
TOTAL <N/A>	949,195	298,730	0	0	0	0	1,247,925

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FEDERAL PROJECT NUMBER: D523 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	1,965,405	0	0	0	0	1,965,405
DDR	0	60,834	0	0	0	0	60,834
DS	0	175,626	0	0	0	0	175,626
TOTAL D523 066 B	0	2,201,865	0	0	0	0	2,201,865
TOTAL 447089 1	949,195	2,500,595	0	0	0	0	3,449,790
TOTAL Project:	949,195	2,500,595	0	0	0	0	3,449,790

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 ITEM NUMBER:447105 1 PROJECT DESCRIPTION:SR 40 FROM SR 5 TO SR A1A \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.764MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,362,021	0	0	0	0	0	1,362,021
DIH	50,491	2,131	0	0	0	0	52,622
DS	68,302	0	0	0	0	0	68,302
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,111,827	0	0	0	0	0	10,111,827
DIH	5,223	5,057	0	0	0	0	10,280
DS	16,281	0	0	0	0	0	16,281
TOTAL <N/A>	11,614,145	7,188	0	0	0	0	11,621,333
TOTAL 447105 1	11,614,145	7,188	0	0	0	0	11,621,333
TOTAL Project:	11,614,145	7,188	0	0	0	0	11,621,333

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 ITEM NUMBER:447117 1 PROJECT DESCRIPTION:SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .293MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,975	0	0	0	0	0	11,975



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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DDR 0 50,000 0 0 0 0 50,000  
TOTAL <N/A> 11,975 50,000 0 0 0 0 61,975

FEDERAL PROJECT NUMBER: D521 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACBR 1,023,742 148 0 0 0 1,023,890  
DIH 32,684 301 0 0 0 32,985  
TOTAL D521 033 B 1,056,426 449 0 0 0 1,056,875

FEDERAL PROJECT NUMBER: D523 101 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACBR 0 9,288,053 0 0 0 9,288,053  
TOTAL D523 101 B 0 9,288,053 0 0 0 9,288,053  
TOTAL 447117 1 1,068,401 9,338,502 0 0 10,406,903  
TOTAL Project: 1,068,401 9,338,502 0 0 10,406,903

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ITEM NUMBER:447140 1 PROJECT DESCRIPTION:SR 40 BRIDGE 790132 FENDER REHAB \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .364MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DIH 292 1,708 0 0 0 2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
BRRP 1,199,489 0 0 0 1,199,489  
DIH 9,664 2,823 0 0 12,487  
TOTAL <N/A> 1,209,445 4,531 0 0 1,213,976  
TOTAL 447140 1 1,209,445 4,531 0 0 1,213,976  
TOTAL Project: 1,209,445 4,531 0 0 1,213,976

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ITEM NUMBER:447517 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	283,986	0	0	0	0	283,986
TALU	0	358,469	0	0	0	0	358,469
TOTAL <N/A>	0	642,455	0	0	0	0	642,455
TOTAL 447517 1	0	642,455	0	0	0	0	642,455

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ITEM NUMBER:447517 2 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	18,710	0	0	0	0	18,710
TALU	0	129,731	0	0	0	0	129,731
TOTAL <N/A>	0	148,441	0	0	0	0	148,441
TOTAL 447517 2	0	148,441	0	0	0	0	148,441
TOTAL Project:	0	790,896	0	0	0	0	790,896

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ITEM NUMBER:447698 1 PROJECT DESCRIPTION:SR 600 AT THE INTERSECTION OF LOCKHART ST \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .090MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	65,685	0	0	0	0	0	65,685

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACSS 0 0 838,220 0 0 0 838,220  
TOTAL <N/A> 65,685 0 838,220 0 0 0 903,905

FEDERAL PROJECT NUMBER: D521 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACSA 627,453 112 0 0 0 627,565  
DIH 17,830 2,664 0 0 0 20,494  
TOTAL D521 081 B 645,283 2,776 0 0 0 648,059  
TOTAL 447698 1 710,968 2,776 838,220 0 0 1,551,964  
TOTAL Project: 710,968 2,776 838,220 0 0 0 1,551,964

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ITEM NUMBER:447712 1 PROJECT DESCRIPTION:PIONEER TRAIL / TOMOKA FARMS RD ROUNDABOUT \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .498MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG  
LF 100,000 0 0 0 0 0 100,000  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG  
LF 320,000 0 0 0 0 0 320,000  
TOTAL <N/A> 420,000 0 0 0 0 0 420,000

FEDERAL PROJECT NUMBER: D523 088 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG  
ACSU 0 1,400,000 0 0 0 0 1,400,000  
CARU 0 970,418 0 0 0 0 970,418  
LF 0 1,724,122 0 0 0 0 1,724,122  
SU 0 5,000 0 0 0 0 5,000  
TALU 0 62,331 0 0 0 0 62,331  
TOTAL D523 088 B 0 4,161,871 0 0 0 0 4,161,871  
TOTAL 447712 1 420,000 4,161,871 0 0 0 4,581,871  
TOTAL Project: 420,000 4,161,871 0 0 0 0 4,581,871

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ITEM NUMBER:447833 1 PROJECT DESCRIPTION:CLYDE MORRIS BLVD @ WILLOW RUN BLVD, MADELINE AVE, & REED CANAL RD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.885MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	0	27,975	0	0	0	27,975
SU	0	0	251,775	0	0	0	251,775
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	0	0	0	32,753	0	32,753
SU	0	0	0	0	299,773	0	299,773
TOTAL <N/A>	0	0	279,750	0	332,526	0	612,276
TOTAL 447833 1	0	0	279,750	0	332,526	0	612,276
TOTAL Project:	0	0	279,750	0	332,526	0	612,276

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ITEM NUMBER:448381 1 PROJECT DESCRIPTION:LINCOLN AVE AT RR CROSSING #271920Y \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D522 014 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	4,159	142,000	0	0	0	0	146,159
RHP	124,321	0	0	0	0	0	124,321
TOTAL D522 014 B	128,480	142,000	0	0	0	0	270,480
TOTAL 448381 1	128,480	142,000	0	0	0	0	270,480
TOTAL Project:	128,480	142,000	0	0	0	0	270,480

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ITEM NUMBER:448383 1 PROJECT DESCRIPTION:10TH STREET AT RR CROSSING #273056X \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D522 014 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	377,000	0	0	0	0	377,000
RHP	154,750	0	0	0	0	0	154,750
TOTAL D522 014 B	154,750	377,000	0	0	0	0	531,750
TOTAL 448383 1	154,750	377,000	0	0	0	0	531,750
TOTAL Project:	154,750	377,000	0	0	0	0	531,750

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ITEM NUMBER:448456 1 PROJECT DESCRIPTION:LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 7.402MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	81	0	0	0	0	0	81
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	9,525,954	0	0	0	0	0	9,525,954
DDR	10,000	0	0	0	0	0	10,000
DIH	32,197	18,045	0	0	0	0	50,242
DS	476,903	0	0	0	0	0	476,903
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	5,750,000	5,697,211	11,447,211
DIH	0	0	0	50,000	50,000	100,000	200,000
DS	0	0	0	500,000	0	0	500,000
SA	0	0	0	590,892	0	0	590,892
TOTAL <N/A>	10,045,135	18,045	0	1,140,892	5,800,000	5,797,211	22,801,283

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FEDERAL PROJECT NUMBER: D521 091 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	2,784,603	0	0	0	0	0	0	0	2,784,603
DIH	58,317	15,925	0	0	0	0	0	0	74,242
LF	500,000	0	0	0	0	0	0	0	500,000
TOTAL D521 091 B	3,342,920	15,925	0	0	0	0	0	0	3,358,845
TOTAL 448456 1	13,388,055	33,970	0	1,140,892	5,800,000	5,797,211	26,160,128		
TOTAL Project:	13,388,055	33,970	0	1,140,892	5,800,000	5,797,211	26,160,128		

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ITEM NUMBER:448772 1 PROJECT DESCRIPTION:WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .406MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	13,100	0	0	0	0	13,100
SU	0	93,151	0	0	0	0	93,151
TOTAL <N/A>	0	106,251	0	0	0	0	106,251

FEDERAL PROJECT NUMBER: D522 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	17,398	0	0	0	0	0	17,398
TALU	156,682	4,900	0	0	0	0	161,582
TOTAL D522 087 B	174,080	4,900	0	0	0	0	178,980
TOTAL 448772 1	174,080	111,151	0	0	0	0	285,231

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ITEM NUMBER:448772 2 PROJECT DESCRIPTION:WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .758MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE							
LF	0	66,952	0	0	0	0	66,952

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	SU		0	515,239	0	0	0	0	515,239
TOTAL <N/A>		0		582,191	0	0	0	0	582,191
TOTAL 448772 2		0		582,191	0	0	0	0	582,191
TOTAL Project:	174,080			693,342	0	0	0	0	867,422

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ITEM NUMBER:448773 1 PROJECT DESCRIPTION:SR 483 (CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO N OF DUNN AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.899MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,611,694	0	0	0	0	0	3,611,694
DIH	81,017	2,223	0	0	0	0	83,240
DS	62,845	0	0	0	0	0	62,845
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	132,083	0	0	0	0	0	132,083
TOTAL <N/A>	3,887,639	2,223	0	0	0	0	3,889,862
TOTAL 448773 1	3,887,639	2,223	0	0	0	0	3,889,862
TOTAL Project:	3,887,639	2,223	0	0	0	0	3,889,862

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ITEM NUMBER:448786 1 PROJECT DESCRIPTION:US-1 FROM AIRPORT RD TO BROADWAY AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.297MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH							
CARU	0	0	0	0	191,650	0	191,650
SU	0	0	0	0	3,350,127	0	3,350,127
TALU	0	0	0	0	974,706	0	974,706
TOTAL <N/A>	0	0	0	0	4,516,483	0	4,516,483

FEDERAL PROJECT NUMBER: D523 090 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	60,336	0	0	0	0	0	60,336

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	SU							
TOTAL D523 090 B	438,366	0	0	0	0	0	0	438,366
TOTAL 448786 1	498,702	0	0	0	0	0	0	498,702
TOTAL Project:	498,702	0	0	0	4,516,483	0	0	5,015,185
					4,516,483	0	0	5,015,185

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 ITEM NUMBER:448798 1 PROJECT DESCRIPTION:SR-430 FROM CLYDE MORRIS BLVD TO E OF BEACH STREET \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.370MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,970,017	0	0	0	0	0	1,970,017
DIH	83,082	576	0	0	0	0	83,658
DS	824,781	0	0	0	0	0	824,781

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	500,000	0	0	0	0	0	500,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	832,770	0	0	0	0	832,770
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	3,377,880	843,636	0	0	0	0	4,221,516

FEDERAL PROJECT NUMBER: D523 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	8,234,508	0	0	0	0	8,234,508
DDR	0	1,597,879	0	0	0	0	1,597,879
DS	0	901,731	0	0	0	0	901,731
TOTAL D523 067 B	0	10,734,118	0	0	0	0	10,734,118
TOTAL 448798 1	3,377,880	11,577,754	0	0	0	0	14,955,634
TOTAL Project:	3,377,880	11,577,754	0	0	0	0	14,955,634



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ITEM NUMBER:448889 1 PROJECT DESCRIPTION:SR-44 NORTH CAUSEWAY BASCULE BRIDGE# 790172 SUBMARINE CABLE REPLACE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .245MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	121,010	0	0	0	0	0	121,010
DIH	973	1,027	0	0	0	0	2,000
DS	192	0	0	0	0	0	192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,557,289	0	0	0	0	0	2,557,289
DIH	19,335	19,006	0	0	0	0	38,341
TOTAL <N/A>	2,698,799	20,033	0	0	0	0	2,718,832
TOTAL 448889 1	2,698,799	20,033	0	0	0	0	2,718,832
TOTAL Project:	2,698,799	20,033	0	0	0	0	2,718,832

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ITEM NUMBER:448907 1 PROJECT DESCRIPTION:PORT ORANGE SIDEWALK BUNDLE #1 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.635MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
CARU	0	0	0	0	0	299,588	299,588
LF	0	0	0	0	0	141,588	141,588
TALU	0	0	0	0	0	974,706	974,706
TOTAL <N/A>	0	0	0	0	0	1,415,882	1,415,882
TOTAL 448907 1	0	0	0	0	0	1,415,882	1,415,882
TOTAL Project:	0	0	0	0	0	1,415,882	1,415,882

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ITEM NUMBER:448922 1 PROJECT DESCRIPTION:SR-46 OVER ST. JOHNS RIVER AND CABBAGE SLOUGH \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.201MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	74,261	0	0	0	0	0	74,261
DIH	1,020	980	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,408,853	0	0	0	0	0	2,408,853
DIH	17,009	8,054	0	0	0	0	25,063
TOTAL <N/A>	2,501,143	9,034	0	0	0	0	2,510,177
TOTAL 448922 1	2,501,143	9,034	0	0	0	0	2,510,177
TOTAL Project:	2,501,143	9,034	0	0	0	0	2,510,177

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ITEM NUMBER:449235 1 PROJECT DESCRIPTION:SR 600 / US 17-92 AND ENTERPRISE RD INTERSECTION \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .150MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,487	5,513	0	0	0	0	25,000
DS	1,024	0	0	0	0	0	1,024
TOTAL <N/A>	20,511	5,513	0	0	0	0	26,024

FEDERAL PROJECT NUMBER: D522 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	242,155	0	0	0	0	0	242,155
DDR	264,836	0	0	0	0	0	264,836
HSP	23,790	0	0	0	0	0	23,790
TOTAL D522 068 B	530,781	0	0	0	0	0	530,781

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FEDERAL PROJECT NUMBER: D524 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,232,095	0	0	0	0	2,232,095
TOTAL D524 028 B	0	2,232,095	0	0	0	0	2,232,095
TOTAL 449235 1	551,292	2,237,608	0	0	0	0	2,788,900
TOTAL Project:	551,292	2,237,608	0	0	0	0	2,788,900

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ITEM NUMBER:449359 1 PROJECT DESCRIPTION:SR 44 / N CAUSEWAY REALIGNMENT BRIDGE 790172 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .245MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	132,408	0	0	0	0	0	132,408
DIH	45	1,955	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,555,399	0	0	0	0	0	1,555,399
DIH	9,987	2,067	0	0	0	0	12,054
TOTAL <N/A>	1,697,839	4,022	0	0	0	0	1,701,861
TOTAL 449359 1	1,697,839	4,022	0	0	0	0	1,701,861
TOTAL Project:	1,697,839	4,022	0	0	0	0	1,701,861

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ITEM NUMBER:449413 1 PROJECT DESCRIPTION:SR5 (US1) FROM FREMONT AVE TO SOUTH ST - INTERSECTION RECONSTRUCTION \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .276MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,584	5,416	0	0	0	0	10,000
DS	2,157	0	0	0	0	0	2,157
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,620	73,150	0	0	0	0	106,770

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	DIH	10,730	39,270	0	0	0	0	50,000
TOTAL <N/A>		51,091	117,836	0	0	0	0	168,927
TOTAL 449413 1		51,091	117,836	0	0	0	0	168,927
TOTAL Project:		51,091	117,836	0	0	0	0	168,927

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ITEM NUMBER:449417 1 PROJECT DESCRIPTION:SR5(US1) FROM SAN JUAN AVE TO TAYLOR AVE - INTERSECTION RECONSTRUCTION \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .366MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	9,122	878	0	0	0	0	10,000
DS	33,872	0	0	0	0	0	33,872
TOTAL <N/A>	42,994	878	0	0	0	0	43,872
TOTAL 449417 1	42,994	878	0	0	0	0	43,872
TOTAL Project:	42,994	878	0	0	0	0	43,872

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ITEM NUMBER:449457 1 PROJECT DESCRIPTION:SR 15 FROM SR 15A TO BERESFORD AVE \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.024MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	130,894	19,106	0	0	0	0	150,000
DS	394,640	0	0	0	0	0	394,640
TOTAL <N/A>	525,534	19,106	0	0	0	0	544,640
TOTAL 449457 1	525,534	19,106	0	0	0	0	544,640

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ITEM NUMBER:449457 2 PROJECT DESCRIPTION:SR 15 FROM BERESFORD AVE TO PLYMOUTH AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.000MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	73,961	76,039	0	0	0	0	150,000
DS	38,782	0	0	0	0	0	38,782
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DDR	85,000	0	0	0	0	0	85,000
TOTAL <N/A>	197,743	76,039	0	0	0	0	273,782
TOTAL 449457 2	197,743	76,039	0	0	0	0	273,782

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ITEM NUMBER:449457 3 PROJECT DESCRIPTION:SR 15 FROM PLYMOUTH AVE TO INTERNATIONAL SPEEDWAY (SR 600) \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .826MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	82,589	67,411	0	0	0	0	150,000
DS	93,088	0	0	0	0	0	93,088
TOTAL <N/A>	175,677	67,411	0	0	0	0	243,088
TOTAL 449457 3	175,677	67,411	0	0	0	0	243,088
TOTAL Project:	898,954	162,556	0	0	0	0	1,061,510

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ITEM NUMBER:449469 1 PROJECT DESCRIPTION:LPGA BOULEVARD & JIMMY ANN DRIVE INTERSECTION \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .002MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	92,360	0	0	0	0	0	92,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	0	16,521	0	0	0	0	16,521
SU	0	996,174	0	0	0	0	996,174
TOTAL <N/A>	92,360	1,012,695	0	0	0	0	1,105,055
TOTAL 449469 1	92,360	1,012,695	0	0	0	0	1,105,055
TOTAL Project:	92,360	1,012,695	0	0	0	0	1,105,055

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ITEM NUMBER:449475 1 PROJECT DESCRIPTION:WILLIAMSON BLVD FROM AIRPORT RD TO TAYLOR RD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	24,000	0	0	0	0	0	24,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	55,000	0	0	0	0	55,000
SU	0	386,525	0	0	0	0	386,525
TOTAL <N/A>	24,000	441,525	0	0	0	0	465,525
TOTAL 449475 1	24,000	441,525	0	0	0	0	465,525
TOTAL Project:	24,000	441,525	0	0	0	0	465,525

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ITEM NUMBER:449770 1 PROJECT DESCRIPTION:DUNLAWTON AVENUE TURN LANES VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.659MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE							
LF	0	60,453	0	0	0	0	60,453
SU	0	261,846	0	0	0	0	261,846
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE							
LF	0	0	0	1,273,305	0	0	1,273,305
SU	0	0	0	3,455,262	0	0	3,455,262
TOTAL <N/A>	0	322,299	0	4,728,567	0	0	5,050,866
TOTAL 449770 1	0	322,299	0	4,728,567	0	0	5,050,866

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ITEM NUMBER:449770 2 PROJECT DESCRIPTION:DUNLAWTON AVENUE TUR N LANES VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D522 089 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	547,992	0	0	0	0	0	547,992
LF	60,889	24,215	0	0	0	0	85,104
TOTAL D522 089 B	608,881	24,215	0	0	0	0	633,096
TOTAL 449770 2	608,881	24,215	0	0	0	0	633,096
TOTAL Project:	608,881	346,514	0	4,728,567	0	0	5,683,962

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ITEM NUMBER:449776 1 PROJECT DESCRIPTION:I-95 OVER BEAMER'S CANAL BRIDGE 790221, 790113, 790245, 790246 \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 7.110MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	50,000	0	0	0	0	50,000
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,839,254	0	0	0	1,839,254
DIH	0	0	2,120	0	0	0	2,120
TOTAL <N/A>	0	52,000	1,841,374	0	0	0	1,893,374
TOTAL 449776 1	0	52,000	1,841,374	0	0	0	1,893,374
TOTAL Project:	0	52,000	1,841,374	0	0	0	1,893,374

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ITEM NUMBER:449788 1 PROJECT DESCRIPTION:SR 44 FROM W OF COATES DR TO E OF CANAL ST \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .380MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	123,675	0	0	0	0	0	123,675
DIH	30,569	9,431	0	0	0	0	40,000
DS	4,599	0	0	0	0	0	4,599
TOTAL <N/A>	158,843	9,431	0	0	0	0	168,274
TOTAL 449788 1	158,843	9,431	0	0	0	0	168,274
TOTAL Project:	158,843	9,431	0	0	0	0	168,274



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ITEM NUMBER:449861 1 PROJECT DESCRIPTION:SR 430 EASTBOUND 790175 & WESTBOUND 790174 BRIDGES OVER HALIFX RIVER \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .869MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	50,000	0	0	0	0	50,000
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,254,717	0	0	0	1,254,717
DIH	0	0	2,120	0	0	0	2,120
TOTAL <N/A>	0	52,000	1,256,837	0	0	0	1,308,837
TOTAL 449861 1	0	52,000	1,256,837	0	0	0	1,308,837
TOTAL Project:	0	52,000	1,256,837	0	0	0	1,308,837

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ITEM NUMBER:450226 1 PROJECT DESCRIPTION:I-95 OVER MAYTOWN RD & SR 442 BRIDGE DECK REHABILITATION \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 8.498MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	50,000	0	0	0	0	50,000
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	799,706	0	0	0	799,706
DIH	0	0	2,120	0	0	0	2,120
TOTAL <N/A>	0	52,000	801,826	0	0	0	853,826
TOTAL 450226 1	0	52,000	801,826	0	0	0	853,826
TOTAL Project:	0	52,000	801,826	0	0	0	853,826

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ITEM NUMBER:450247 1 PROJECT DESCRIPTION:PONCE INLET MOBILITY SEGMENT 1 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .289MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	1,423,875	0	0	0	0	0	1,423,875
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
CARU	0	0	798,175	0	0	0	798,175
SU	0	0	429,921	0	0	0	429,921
TALU	0	0	555,484	0	0	0	555,484
TOTAL <N/A>	1,423,875	0	1,783,580	0	0	0	3,207,455
TOTAL 450247 1	1,423,875	0	1,783,580	0	0	0	3,207,455

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ITEM NUMBER:450247 2 PROJECT DESCRIPTION:PONCE INLET MOBILITY SEGMENT 2 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.284MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF PONCE INLET							
SU	0	0	1,855,066	0	0	0	1,855,066
TOTAL <N/A>	0	0	1,855,066	0	0	0	1,855,066
TOTAL 450247 2	0	0	1,855,066	0	0	0	1,855,066

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 ITEM NUMBER:450247 3 PROJECT DESCRIPTION:PONCE INLET MOBILITY SEGMENT 3 \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.818MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF PONCE INLET							
CARU	0	0	433,480	0	0	0	433,480
SU	0	0	1,557,140	0	0	0	1,557,140
TALU	0	0	516,897	0	0	0	516,897
TOTAL <N/A>	0	0	2,507,517	0	0	0	2,507,517
TOTAL 450247 3	0	0	2,507,517	0	0	0	2,507,517
TOTAL Project:	1,423,875	0	6,146,163	0	0	0	7,570,038

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 ITEM NUMBER:450561 1 PROJECT DESCRIPTION:SR-44 SOUTH CAUSEWAY BRIDGE 790152 WEST SEAWALL REHAB \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .465MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	63,186	0	0	0	0	0	63,186
DIH	231	1,769	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	478,666	0	0	0	0	0	478,666
DIH	0	2,056	0	0	0	0	2,056
TOTAL <N/A>	542,083	3,825	0	0	0	0	545,908
TOTAL 450561 1	542,083	3,825	0	0	0	0	545,908
TOTAL Project:	542,083	3,825	0	0	0	0	545,908

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ITEM NUMBER:450642 1 PROJECT DESCRIPTION:SR 44 FROM W OF I-95 TO E OF S WALKER DRIVE TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.511MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	27,550	0	0	0	0	27,550
DS	0	551,000	0	0	0	0	551,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,840,428	0	0	4,840,428
DIH	0	0	0	48,405	0	0	48,405
DS	0	0	0	596,341	0	0	596,341
TOTAL <N/A>	0	578,550	0	5,485,174	0	0	6,063,724
TOTAL 450642 1	0	578,550	0	5,485,174	0	0	6,063,724
TOTAL Project:	0	578,550	0	5,485,174	0	0	6,063,724

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ITEM NUMBER:450643 1 PROJECT DESCRIPTION:SR 5A (NOVA RD) FROM US 1 TO HERBERT ST. TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX) \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.264MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	38,650	0	0	0	0	38,650
DS	0	773,000	0	0	0	0	773,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,899,853	0	0	6,899,853
DIH	0	0	0	68,999	0	0	68,999
DS	0	0	0	802,452	0	0	802,452
TOTAL <N/A>	0	811,650	0	7,771,304	0	0	8,582,954
TOTAL 450643 1	0	811,650	0	7,771,304	0	0	8,582,954
TOTAL Project:	0	811,650	0	7,771,304	0	0	8,582,954

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ITEM NUMBER:450644 1 PROJECT DESCRIPTION:SR 5A (NOVA RD) FROM FLOMICH AVENUE TO US1 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.910MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,776	7,224	0	0	0	0	30,000
DS	76,016	0	0	0	0	0	76,016
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	9,044,834	0	0	0	9,044,834
DIH	0	0	10,600	0	0	0	10,600
LFP	0	0	2,000,000	0	0	0	2,000,000
SA	0	0	1,116,602	0	0	0	1,116,602
TOTAL <N/A>	98,792	7,224	12,172,036	0	0	0	12,278,052

FEDERAL PROJECT NUMBER: D524 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,064,115	0	0	0	0	0	2,064,115
TOTAL D524 009 B	2,064,115	0	0	0	0	0	2,064,115
TOTAL 450644 1	2,162,907	7,224	12,172,036	0	0	0	14,342,167
TOTAL Project:	2,162,907	7,224	12,172,036	0	0	0	14,342,167

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ITEM NUMBER:450666 1 PROJECT DESCRIPTION:SR A1A FROM SR 5 / S RIDGEWOOD AVE TO DAVIS ST \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.515MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	830,087	200,000	0	0	0	0	1,030,087
DIH	12,316	17,684	0	0	0	0	30,000
DS	58,325	0	0	0	0	0	58,325
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	12,937,565	0	0	0	12,937,565

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	DIH			10,600	0	0	0	10,600
TOTAL <N/A>	900,728	217,684	12,948,165	0	0	0	14,066,577	
TOTAL 450666 1	900,728	217,684	12,948,165	0	0	0	14,066,577	

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ITEM NUMBER:450666 2 PROJECT DESCRIPTION:SR A1A FROM SR 5 / S RIDGEWOOD AVE TO DAVIS ST \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.515MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	435,033	264,967	0	0	0	0	700,000
TOTAL <N/A>	435,033	264,967	0	0	0	0	700,000
TOTAL 450666 2	435,033	264,967	0	0	0	0	700,000
TOTAL Project:	1,335,761	482,651	12,948,165	0	0	0	14,766,577

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ITEM NUMBER:450782 1 PROJECT DESCRIPTION:SR 5/US 1 FROM SR 400 (BEVILLE RD) TO NORTH OF FAIRVIEW AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.920MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,642	0	0	0	0	0	10,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	9,169,031	0	0	0	9,169,031
DDR	0	0	893,578	0	0	0	893,578
DIH	0	0	10,600	0	0	0	10,600
DS	0	559,000	0	0	0	0	559,000
TOTAL <N/A>	10,642	559,000	10,073,209	0	0	0	10,642,851

FEDERAL PROJECT NUMBER: D523 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	418,168	49,370	0	0	0	0	467,538

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		DIH	472	9,707	0	0	0	0	10,179
TOTAL D523 046 B		418,640	59,077	0	0	0	0	0	477,717
TOTAL 450782 1		429,282	618,077	10,073,209	0	0	0	0	11,120,568
TOTAL Project:		429,282	618,077	10,073,209	0	0	0	0	11,120,568

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ITEM NUMBER:450946 1 PROJECT DESCRIPTION:SR A1A FROM NORTH OF ROBERTA ROAD TO THE FLAGLER COUNTY LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.902MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	15,398	4,632	0	0	0	0	20,030
DS	105,677	0	0	0	0	0	105,677

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	0	11,106,344	0	0	0	11,106,344
DIH	0	0	10,600	0	0	0	10,600
SA	0	0	1,489,306	0	0	0	1,489,306
TLWR	0	0	5,697,135	0	0	0	5,697,135
TOTAL <N/A>	121,075	4,632	18,303,385	0	0	0	18,429,092

FEDERAL PROJECT NUMBER: D523 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	1,406,196	0	0	0	0	0	1,406,196
DDR	739,927	425,074	0	0	0	0	1,165,001
TOTAL D523 043 B	2,146,123	425,074	0	0	0	0	2,571,197
TOTAL 450946 1	2,267,198	429,706	18,303,385	0	0	0	21,000,289
TOTAL Project:	2,267,198	429,706	18,303,385	0	0	0	21,000,289

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ITEM NUMBER:450973 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM ST JOHN'S RIVER BRIDGE TO N OF SAXON BLVD \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 5.238MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	949,770	450,230	0	0	0	0	1,400,000
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DIH	24,260	5,740	0	0	0	0	0	30,000
DS	95,547	0	0	0	0	0	0	95,547
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	10,431,352	0	0	0	0	10,431,352
DIH	0	0	10,600	0	0	0	0	10,600
DS	0	0	4,862,385	0	0	0	0	4,862,385
TOTAL <N/A>	1,069,577	455,970	15,304,337	0	0	0	0	16,829,884
TOTAL 450973 1	1,069,577	455,970	15,304,337	0	0	0	0	16,829,884

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ITEM NUMBER:450991 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM N OF SAXON BLVD TO N OF WISCONSIN AVE \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.274MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	712,105	635,185	0	0	0	0	1,347,290
DIH	13,265	6,735	0	0	0	0	20,000
DS	23,602	0	0	0	0	0	23,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	6,251,432	0	0	0	6,251,432
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	748,972	641,920	6,262,032	0	0	0	7,652,924
TOTAL 450991 1	748,972	641,920	6,262,032	0	0	0	7,652,924
TOTAL Project:	1,818,549	1,097,890	21,566,369	0	0	0	24,482,808

-----  
ITEM NUMBER:451257 1 PROJECT DESCRIPTION:SR 600/US 92 AT CR 4101 (KEPLER RD) \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	450,000	0	0	0	0	450,000
DIH	0	40,000	0	0	0	0	40,000



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	770,460	0	0	770,460
DIH	0	0	0	54,650	0	0	54,650
TOTAL <N/A>	0	490,000	0	825,110	0	0	1,315,110
TOTAL 451257 1	0	490,000	0	825,110	0	0	1,315,110
TOTAL Project:	0	490,000	0	825,110	0	0	1,315,110

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ITEM NUMBER:451311 1 PROJECT DESCRIPTION:SR 40 FROM US 17 TO SR 11 \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.872MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	135,321	14,679	0	0	0	0	150,000
DS	17,047	0	0	0	0	0	17,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,308,731	0	0	0	0	7,308,731
DIH	0	703,831	0	0	0	0	703,831
DS	0	643,125	0	0	0	0	643,125
TOTAL <N/A>	152,368	8,670,366	0	0	0	0	8,822,734
TOTAL 451311 1	152,368	8,670,366	0	0	0	0	8,822,734
TOTAL Project:	152,368	8,670,366	0	0	0	0	8,822,734

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ITEM NUMBER:451691 1 PROJECT DESCRIPTION:CULVERT REHAB 790039 (SR 44/SAMSULA CANAL) & 790093 (US 92/LITTLE HAW) \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .016MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	86,741	0	0	0	0	0	86,741
DIH	1,354	646	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	738,144	0	0	0	0	738,144

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	DIH							
TOTAL <N/A>	0	2,058	0	0	0	0	0	2,058
TOTAL 451691 1	88,095	740,848	0	0	0	0	0	828,943
TOTAL Project:	88,095	740,848	0	0	0	0	0	828,943

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ITEM NUMBER:451711 1 PROJECT DESCRIPTION:SR46; BREV. CO-SEM CO. FENDER REHAB (SR 46 OVER ST. JOHNS RIVER) \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .216MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	38,797	0	0	0	0	0	38,797
DIH	947	1,053	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,174,516	0	0	0	0	1,174,516
DIH	0	2,058	0	0	0	0	2,058
TOTAL <N/A>	39,744	1,177,627	0	0	0	0	1,217,371
TOTAL 451711 1	39,744	1,177,627	0	0	0	0	1,217,371
TOTAL Project:	39,744	1,177,627	0	0	0	0	1,217,371

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ITEM NUMBER:452354 1 PROJECT DESCRIPTION:RHODE ISLAND/LEAVITT AVE ROUNDABOUT \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .081MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	133,877	0	0	0	0	0	133,877
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	172,426	0	0	0	0	0	172,426
TOTAL <N/A>	306,303	0	0	0	0	0	306,303

FEDERAL PROJECT NUMBER: D523 098 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
CARL	0	403,398	0	0	0	0	403,398

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	LF							
	0	143,446	0	0	0	0	0	143,446
	0	948,538	0	0	0	0	0	948,538
TOTAL D523 098 B	0	1,495,382	0	0	0	0	0	1,495,382
TOTAL 452354 1	306,303	1,495,382	0	0	0	0	0	1,801,685
TOTAL Project:	306,303	1,495,382	0	0	0	0	0	1,801,685

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ITEM NUMBER:452443 1 PROJECT DESCRIPTION:SR A1A; SR 5 TO FLAGLER ROAD/SLOPE PROTECTION PROJECT \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 5.701MI TYPE OF WORK:ROAD/SLOPE PROTECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	41,309	9,085	0	0	0	0	50,394
DS	84,740	0	0	0	0	0	84,740

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,369	0	0	0	0	0	6,369
DS	30,922	0	0	0	0	0	30,922
TOTAL <N/A>	163,340	9,085	0	0	0	0	172,425

FEDERAL PROJECT NUMBER: E231 006 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	358,181	0	0	0	0	0	358,181
ER23	4,570,161	0	0	0	0	0	4,570,161

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	76,700	0	0	0	0	76,700
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACPR	0	28,937,173	0	0	0	0	28,937,173
ER23	56,445,245	264,949	0	0	0	0	56,710,194
TOTAL E231 006 E	61,373,587	29,278,822	0	0	0	0	90,652,409
TOTAL 452443 1	61,536,927	29,287,907	0	0	0	0	90,824,834
TOTAL Project:	61,536,927	29,287,907	0	0	0	0	90,824,834

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ITEM NUMBER:452640 1 PROJECT DESCRIPTION:SR 441 FROM DUNLAWTON BLVD TO S OF SILVER BEACH AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 4.721MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	37,850	0	0	0	0	37,850
DS	0	757,000	0	0	0	0	757,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	41,509	0	0	41,509
DS	0	0	0	4,662,323	0	0	4,662,323
TOTAL <N/A>	0	794,850	0	4,703,832	0	0	5,498,682
TOTAL 452640 1	0	794,850	0	4,703,832	0	0	5,498,682
TOTAL Project:	0	794,850	0	4,703,832	0	0	5,498,682

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ITEM NUMBER:452641 1 PROJECT DESCRIPTION:SR 483 FROM SR 400 (BEVILLE RD) TO SR 430 (MASON AVE) \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.340MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	35,950	0	0	0	0	35,950
DS	0	719,000	0	0	0	0	719,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	7,337,314	0	0	7,337,314
DIH	0	0	0	73,373	0	0	73,373
DS	0	0	0	853,329	0	0	853,329
TOTAL <N/A>	0	754,950	0	8,264,016	0	0	9,018,966
TOTAL 452641 1	0	754,950	0	8,264,016	0	0	9,018,966
TOTAL Project:	0	754,950	0	8,264,016	0	0	9,018,966

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ITEM NUMBER:452647 1 PROJECT DESCRIPTION:SR 15A FROM ADELLE AVE TO VOLUSIA AVE \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.126MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	23,800	0	0	0	0	23,800
DS	0	476,000	0	0	0	0	476,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	24,649	0	0	24,649
DS	0	0	0	2,793,988	0	0	2,793,988
TOTAL <N/A>	0	499,800	0	2,818,637	0	0	3,318,437
TOTAL 452647 1	0	499,800	0	2,818,637	0	0	3,318,437
TOTAL Project:	0	499,800	0	2,818,637	0	0	3,318,437

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ITEM NUMBER:452648 1 PROJECT DESCRIPTION:SR 46 FROM BREVARD CO LINE TO SEMINOLE COUNTY LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 5.436MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	29,150	0	0	0	0	29,150
DS	0	583,000	0	0	0	0	583,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	44,350	0	0	44,350
DS	0	0	0	4,981,387	0	0	4,981,387
TOTAL <N/A>	0	612,150	0	5,025,737	0	0	5,637,887
TOTAL 452648 1	0	612,150	0	5,025,737	0	0	5,637,887
TOTAL Project:	0	612,150	0	5,025,737	0	0	5,637,887

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ITEM NUMBER:452884 1 PROJECT DESCRIPTION:SR 40 FROM SR 11 TO WEST OF COUNTRY ACRES BLVD \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.414MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	42,950	0	0	0	0	42,950
SL	0	859,000	0	0	0	0	859,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	5,703,958	0	0	5,703,958
DIH	0	0	0	57,039	0	0	57,039
SA	0	0	0	373,002	0	0	373,002
SL	0	0	0	347,409	0	0	347,409
TOTAL <N/A>	0	901,950	0	6,481,408	0	0	7,383,358
TOTAL 452884 1	0	901,950	0	6,481,408	0	0	7,383,358
TOTAL Project:	0	901,950	0	6,481,408	0	0	7,383,358

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ITEM NUMBER:452907 1 PROJECT DESCRIPTION:SR 40 FROM LAKE CO LINE TO RAILROAD AVE \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.389MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	497	59,353	0	0	0	0	59,850
SL	0	247,980	0	0	0	0	247,980
SN	0	749,020	0	0	0	0	749,020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	6,916,564	0	0	6,916,564
DIH	0	0	0	69,166	0	0	69,166
SL	0	0	0	873,562	0	0	873,562
TOTAL <N/A>	497	1,056,353	0	7,859,292	0	0	8,916,142
TOTAL 452907 1	497	1,056,353	0	7,859,292	0	0	8,916,142
TOTAL Project:	497	1,056,353	0	7,859,292	0	0	8,916,142

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ITEM NUMBER:452908 1 PROJECT DESCRIPTION:SR 5 FROM TAYLOR AVE TO WOODLAND AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 5.080MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	64,050	0	0	0	0	64,050
DS	0	1,281,000	0	0	0	0	1,281,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	10,134,781	0	0	10,134,781
DIH	0	0	0	101,347	0	0	101,347
DS	0	0	0	1,178,675	0	0	1,178,675
TOTAL <N/A>	0	1,345,050	0	11,414,803	0	0	12,759,853
TOTAL 452908 1	0	1,345,050	0	11,414,803	0	0	12,759,853

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ITEM NUMBER:452908 2 PROJECT DESCRIPTION:SR 5 FROM WOODLAND AVE TO FLAGLER CO LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.935MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	912,000	0	0	0	0	912,000
DIH	0	45,600	0	0	0	0	45,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	66,049	0	0	66,049
DS	0	0	0	7,373,049	0	0	7,373,049
TOTAL <N/A>	0	957,600	0	7,439,098	0	0	8,396,698
TOTAL 452908 2	0	957,600	0	7,439,098	0	0	8,396,698
TOTAL Project:	0	2,302,650	0	18,853,901	0	0	21,156,551

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ITEM NUMBER:453207 1 PROJECT DESCRIPTION:BELLEVUE AVENUE EXTENSION \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.386MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
GR24	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 453207 1	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

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ITEM NUMBER:453208 1 PROJECT DESCRIPTION:ELKCAM BOULEVARD ROADWAY ELEVATIONS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 4.565MI TYPE OF WORK:ROAD/SLOPE PROTECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY CITY OF MINNEOLA	2025	2026	2027	2028	ALL YEARS
GR24	0	400,000	0	0	0	0	400,000
LF	0	647,500	0	0	0	0	647,500
TOTAL <N/A>	0	1,047,500	0	0	0	0	1,047,500
TOTAL 453208 1	0	1,047,500	0	0	0	0	1,047,500
TOTAL Project:	0	1,047,500	0	0	0	0	1,047,500

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ITEM NUMBER:453221 1 PROJECT DESCRIPTION:ORMOND BEACH AIRPORT BUSINESS PARK \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
GR24	0	750,000	0	0	0	0	750,000



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	LF							
TOTAL <N/A>	0	750,000	0	0	0	0	0	750,000
TOTAL 453221 1	0	1,500,000	0	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	0	1,500,000

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ITEM NUMBER:453318 1 PROJECT DESCRIPTION:PEDESTRIAN SAFETY PROJECT ON MOVABLE BRIDGES (VOLUSIA) \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .455MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	TALT	0	425,000	0	0	0	425,000
		0	425,000	0	0	0	425,000

FEDERAL PROJECT NUMBER: D523 100 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL D523 100 B	SA	101,158	4,848	0	0	0	106,006
TOTAL 453318 1		101,158	4,848	0	0	0	106,006
TOTAL Project:		101,158	429,848	0	0	0	531,006
		101,158	429,848	0	0	0	531,006

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ITEM NUMBER:453329 1 PROJECT DESCRIPTION:I-95 NB OFF RAMP TO US92 \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	170,000	0	0	0	170,000
	DIH	0	8,500	0	0	0	8,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	ACSS	0	0	0	518,082	0	518,082
TOTAL 453329 1	DIH	0	0	0	21,860	0	21,860
TOTAL Project:		0	178,500	0	539,942	0	718,442
		0	178,500	0	539,942	0	718,442

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ITEM NUMBER:453438 1 PROJECT DESCRIPTION:SR 44 OVER INDIAN RIVER (SOUTH CAUSEWAY)790152 BEARING PAD REPLACEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .465MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	69,952	0	0	0	0	0	69,952
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,466,356	0	0	0	0	2,466,356
DIH	0	5,145	0	0	0	0	5,145
TOTAL <N/A>	69,952	2,476,501	0	0	0	0	2,546,453
TOTAL 453438 1	69,952	2,476,501	0	0	0	0	2,546,453
TOTAL Project:	69,952	2,476,501	0	0	0	0	2,546,453

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ITEM NUMBER:453460 1 PROJECT DESCRIPTION:MADELINE AVENUE TRAIL - PHASE 1 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE							
CARU	0	0	0	0	0	366,912	366,912
LF	0	0	0	0	0	40,768	40,768
TOTAL <N/A>	0	0	0	0	0	407,680	407,680
TOTAL 453460 1	0	0	0	0	0	407,680	407,680
TOTAL Project:	0	0	0	0	0	407,680	407,680

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ITEM NUMBER:453467 1 PROJECT DESCRIPTION: BENSON JUNCTION ROAD RECONSTRUCTION \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .421MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DEBARY, CITY OF							
LF	0	1,431,646	0	0	0	0	1,431,646
SU	0	4,294,936	0	0	0	0	4,294,936
TOTAL <N/A>	0	5,726,582	0	0	0	0	5,726,582
TOTAL 453467 1	0	5,726,582	0	0	0	0	5,726,582
TOTAL Project:	0	5,726,582	0	0	0	0	5,726,582

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ITEM NUMBER:453472 1 PROJECT DESCRIPTION:US 1 AT RHODE ISLAND EMERGENCY SIGNAL \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .024MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER							
LF	46,305	0	0	0	0	0	46,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER							
LF	0	601,051	0	0	0	0	601,051
SU	0	389,808	0	0	0	0	389,808
TOTAL <N/A>	46,305	990,859	0	0	0	0	1,037,164
TOTAL 453472 1	46,305	990,859	0	0	0	0	1,037,164

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ITEM NUMBER:453472 2 PROJECT DESCRIPTION:US 1 AT RHODE ISLAND EMERGENCY SIGNAL \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	5,000	0	0	0	0	5,000
LF	0	26,707	0	0	0	0	26,707
SU	0	25,043	0	0	0	0	25,043
TOTAL <N/A>	0	56,750	0	0	0	0	56,750
TOTAL 453472 2	0	56,750	0	0	0	0	56,750
TOTAL Project:	46,305	1,047,609	0	0	0	0	1,093,914

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ITEM NUMBER:453490 1 PROJECT DESCRIPTION:SOUTH DAYTONA TRAFFIC CAMERA NETWORK \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	21,200	0	0	0	0	21,200
SU	0	190,800	0	0	0	0	190,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	0	0	157,246	0	0	157,246
SU	0	0	0	1,415,212	0	0	1,415,212
TOTAL <N/A>	0	212,000	0	1,572,458	0	0	1,784,458
TOTAL 453490 1	0	212,000	0	1,572,458	0	0	1,784,458
TOTAL Project:	0	212,000	0	1,572,458	0	0	1,784,458

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ITEM NUMBER:453545 1 PROJECT DESCRIPTION:I-95 FROM BREVARD COUNTY LINE TO SOUTH OF SR 442 \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 8.049MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,043,000	0	0	0	0	2,043,000
DIH	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	30,127,283	0	0	30,127,283
DIH	0	0	0	27,325	0	0	27,325
TOTAL <N/A>	0	2,068,000	0	30,154,608	0	0	32,222,608
TOTAL 453545 1	0	2,068,000	0	30,154,608	0	0	32,222,608
TOTAL Project:	0	2,068,000	0	30,154,608	0	0	32,222,608

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ITEM NUMBER:453586 1 PROJECT DESCRIPTION:I-4 CONNECTOR / US 92 INTERCHANGE \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .445MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,000	0	0	0	0	3,000
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 453586 1	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

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ITEM NUMBER:453588 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT SR-40 \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.000MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	3,529,500	0	0	0	0	3,529,500
TOTAL <N/A>	0	3,529,500	0	0	0	0	3,529,500
TOTAL 453588 1	0	3,529,500	0	0	0	0	3,529,500
TOTAL Project:	0	3,529,500	0	0	0	0	3,529,500

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ITEM NUMBER:453711 1 PROJECT DESCRIPTION:SR 44 OVER INDIAN RIVER MOVABLE BRIDGE MECHANICAL & ELECTRICAL REHAB \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .245MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	250,000	0	0	0	0	250,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	5,287,959	0	0	0	5,287,959
DIH	0	0	5,300	0	0	0	5,300
TOTAL <N/A>	0	255,000	5,293,259	0	0	0	5,548,259
TOTAL 453711 1	0	255,000	5,293,259	0	0	0	5,548,259
TOTAL Project:	0	255,000	5,293,259	0	0	0	5,548,259

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ITEM NUMBER:454286 1 PROJECT DESCRIPTION:DR. MLK JR. BLVD AND ORANGE CAMP RD INTERSECTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .381MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	70,000	0	0	0	0	0	70,000
SA	0	552,642	0	0	0	0	552,642
TOTAL <N/A>	70,000	552,642	0	0	0	0	622,642
TOTAL 454286 1	70,000	552,642	0	0	0	0	622,642
TOTAL Project:	70,000	552,642	0	0	0	0	622,642

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ITEM NUMBER:454881 1 PROJECT DESCRIPTION:US-92 NEW INTERSECTION \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR25	0	4,000,000	0	0	0	0	4,000,000
TOTAL <N/A>	0	4,000,000	0	0	0	0	4,000,000
TOTAL 454881 1	0	4,000,000	0	0	0	0	4,000,000
TOTAL Project:	0	4,000,000	0	0	0	0	4,000,000
TOTAL DIST: 05	9,467,738,051	2,743,894,847	2,344,630,816	1,118,910,499	768,364,810	3,833,955,894	20,277,494,917

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ITEM NUMBER:248594 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW MAP PREPARATION \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,621,634	170,182	170,000	170,000	170,000	170,000	3,471,816
DS	5,146	0	0	0	0	0	5,146
TOTAL <N/A>	2,626,780	170,182	170,000	170,000	170,000	170,000	3,476,962
TOTAL 248594 1	2,626,780	170,182	170,000	170,000	170,000	170,000	3,476,962
TOTAL Project:	2,626,780	170,182	170,000	170,000	170,000	170,000	3,476,962

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ITEM NUMBER:249726 7 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,759	30	0	0	0	0	54,789
DS	1,500,000	0	0	0	0	0	1,500,000
TOTAL <N/A>	1,554,759	30	0	0	0	0	1,554,789
TOTAL 249726 7	1,554,759	30	0	0	0	0	1,554,789

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ITEM NUMBER:249726 8 PROJECT DESCRIPTION:DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	180,000	0	0	0	180,000



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DIH	7,791	7,720	5,000	0	0	0	20,511	
DS	1,200,000	0	120,000	0	0	0	1,320,000	
TOTAL <N/A>	1,207,791	7,720	305,000	0	0	0	1,520,511	
TOTAL 249726 8	1,207,791	7,720	305,000	0	0	0	1,520,511	

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ITEM NUMBER:249726 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	91,203	0	91,203
DIH	0	5,250	5,000	5,000	5,000	0	20,250
DS	375,000	0	300,000	240,000	208,797	225,000	1,348,797
TOTAL <N/A>	375,000	5,250	305,000	245,000	305,000	225,000	1,460,250
TOTAL 249726 9	375,000	5,250	305,000	245,000	305,000	225,000	1,460,250
TOTAL Project:	3,137,550	13,000	610,000	245,000	305,000	225,000	4,535,550

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ITEM NUMBER:249796 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	79,409	247	0	0	0	0	79,656
DS	950,000	0	0	0	0	0	950,000
TOTAL <N/A>	1,029,409	247	0	0	0	0	1,029,656
TOTAL 249796 9	1,029,409	247	0	0	0	0	1,029,656
TOTAL Project:	1,029,409	247	0	0	0	0	1,029,656

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ITEM NUMBER:250084 4 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS MGMT AND OPS. CONSULTANT CONTINUING CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	938,720	0	0	0	0	0	938,720
DIH	328,791	97	0	0	0	0	328,888
DS	4,000,000	0	0	0	0	0	4,000,000
TOTAL <N/A>	5,267,511	97	0	0	0	0	5,267,608
TOTAL 250084 4	5,267,511	97	0	0	0	0	5,267,608

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ITEM NUMBER:250084 5 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS MGMT AND OPS. CONSULTANT CONTINUING CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DITS	0	0	32,315	33,531	34,827	0	100,673
DS	0	300,000	700,000	800,000	1,000,000	1,000,000	3,800,000
TOTAL <N/A>	0	305,000	737,315	838,531	1,039,827	1,005,000	3,925,673
TOTAL 250084 5	0	305,000	737,315	838,531	1,039,827	1,005,000	3,925,673
TOTAL Project:	5,267,511	305,097	737,315	838,531	1,039,827	1,005,000	9,193,281

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ITEM NUMBER:250093 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	99,247	79	0	0	0	0	99,326
DS	1,500,286	0	0	0	0	0	1,500,286
TOTAL <N/A>	1,599,533	79	0	0	0	0	1,599,612
TOTAL 250093 4	1,599,533	79	0	0	0	0	1,599,612

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ITEM NUMBER:250093 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	976	9,024	5,000	5,000	5,000	0	25,000
DS	375,000	0	300,000	240,000	300,000	225,000	1,440,000
TOTAL <N/A>	375,976	9,024	305,000	245,000	305,000	225,000	1,465,000
TOTAL 250093 5	375,976	9,024	305,000	245,000	305,000	225,000	1,465,000

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ITEM NUMBER:250093 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	375,000	375,000
TOTAL <N/A>	0	0	0	0	0	375,000	375,000
TOTAL 250093 6	0	0	0	0	0	375,000	375,000
TOTAL Project:	1,975,509	9,103	305,000	245,000	305,000	600,000	3,439,612

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ITEM NUMBER:250102 5 PROJECT DESCRIPTION:DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	144,157	0	0	0	0	0	144,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	230,216	3,984	0	0	0	0	234,200
DS	14,727,471	0	0	0	0	0	14,727,471
TOTAL <N/A>	15,101,844	3,984	0	0	0	0	15,105,828
TOTAL 250102 5	15,101,844	3,984	0	0	0	0	15,105,828

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ITEM NUMBER:250102 6 PROJECT DESCRIPTION:DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,135,620	0	0	0	0	0	2,135,620
DIH	730,205	8,106	0	0	0	0	738,311
DITS	150,000	0	0	0	0	0	150,000
DS	4,760,621	0	0	0	0	0	4,760,621
TOTAL <N/A>	7,776,446	8,106	0	0	0	0	7,784,552
TOTAL 250102 6	7,776,446	8,106	0	0	0	0	7,784,552
TOTAL Project:	22,878,290	12,090	0	0	0	0	22,890,380

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ITEM NUMBER:250115 7 PROJECT DESCRIPTION:ITS TECHNICAL CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	43,897	5,163	5,000	0	0	0	54,060
DS	1,200,000	0	300,000	0	0	0	1,500,000
TOTAL <N/A>	1,243,897	5,163	305,000	0	0	0	1,554,060
TOTAL 250115 7	1,243,897	5,163	305,000	0	0	0	1,554,060

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ITEM NUMBER:250115 8 PROJECT DESCRIPTION:ITS OPERATIONS CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	240,000	300,000	300,000	840,000
TOTAL <N/A>	0	0	0	245,000	305,000	305,000	855,000
TOTAL 250115 8	0	0	0	245,000	305,000	305,000	855,000
TOTAL Project:	1,243,897	5,163	305,000	245,000	305,000	305,000	2,409,060

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ITEM NUMBER:250604 1 PROJECT DESCRIPTION:DISTRICTWIDE VALUE ENGINEERING CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: PROVIDES VALUE ENGINEERING STUDIES AND TRAININGS RELATED TO TRANSPORTATION PROJECTS, DEPARTM  
ENT DESIGN STANDARDS, DEPARTMENT SPECIFICATIONS AND PROCESSES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	574,322	551	0	0	0	0	574,873
DS	2,429,567	0	0	0	0	0	2,429,567
TOTAL <N/A>	3,003,889	551	0	0	0	0	3,004,440
TOTAL 250604 1	3,003,889	551	0	0	0	0	3,004,440
TOTAL Project:	3,003,889	551	0	0	0	0	3,004,440

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ITEM NUMBER:250608 2 PROJECT DESCRIPTION:DISTRICTWIDE AERIAL PHOTOGRAPHY \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	349,832	0	0	0	0	0	349,832
DIH	209,358	88	0	0	0	0	209,446
DS	2,445,510	0	0	0	0	0	2,445,510
TOTAL <N/A>	3,004,700	88	0	0	0	0	3,004,788
TOTAL 250608 2	3,004,700	88	0	0	0	0	3,004,788
TOTAL Project:	3,004,700	88	0	0	0	0	3,004,788

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ITEM NUMBER:250608 5 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANOUS LOCATION SERVICE \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	150,000	250,000	400,000
TOTAL <N/A>	0	0	0	0	155,000	255,000	410,000
TOTAL 250608 5	0	0	0	0	155,000	255,000	410,000
TOTAL Project:	0	0	0	0	155,000	255,000	410,000

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ITEM NUMBER:250610 4 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,997	5,744	0	0	0	0	17,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	2,335	0	0	0	0	0	2,335
DS	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	1,014,332	5,744	0	0	0	0	1,020,076
TOTAL 250610 4	1,014,332	5,744	0	0	0	0	1,020,076
TOTAL Project:	1,014,332	5,744	0	0	0	0	1,020,076

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ITEM NUMBER:250621 1 PROJECT DESCRIPTION:D/W PROPERTY MANAGEMENT BY DISTRICT RIGHT OF WAY ADMINISTRATOR \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	3,005	0	0	0	0	0	3,005
BNDS	22,919	7,607	0	0	0	0	30,526
BNIR	33,322	0	0	0	0	0	33,322
DDR	297,218	108,788	0	0	0	0	406,006
DIH	6,827,005	550,760	550,000	0	0	0	7,927,765
DS	4,197,663	46,987	10,000	8,000	10,000	0	4,272,650
TOTAL <N/A>	11,381,132	714,142	560,000	8,000	10,000	0	12,673,274
TOTAL 250621 1	11,381,132	714,142	560,000	8,000	10,000	0	12,673,274
TOTAL Project:	11,381,132	714,142	560,000	8,000	10,000	0	12,673,274



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ITEM NUMBER:250622 4 PROJECT DESCRIPTION:D/W PD&E CONSULTANT SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PERFORMS MISCELLANEOUS ENGINEERING, PD&E SCOPE OF SERVICES AND ENVIRONMENTAL STUDIES ON TRANSPORTATION IMPROVEMENT PROJECTS AND OTHER TASKS INCLUDING ETDM IMPLEMENTATION, AND SOCIO-CULTURAL EFFECTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	408,633	0	0	0	0	0	408,633
DIH	137,065	10,999	0	0	0	0	148,064
DS	3,013,134	350,000	0	0	0	0	3,363,134
TOTAL <N/A>	3,558,832	360,999	0	0	0	0	3,919,831
TOTAL 250622 4	3,558,832	360,999	0	0	0	0	3,919,831

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ITEM NUMBER:250622 5 PROJECT DESCRIPTION:D/W PD&E CONSULTANT SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PERFORMS MISCELLANEOUS ENGINEERING, PD&E SCOPE OF SERVICES AND ENVIRONMENTAL STUDIES ON TRANSPORTATION IMPROVEMENT PROJECTS AND OTHER TASKS INCLUDING ETDM IMPLEMENTATION, AND SOCIO-CULTURAL EFFECTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	350,000	0	0	0	0	0	350,000
DIH	869	21,857	0	0	0	0	22,726
DS	3,220,725	350,000	0	0	0	0	3,570,725
TOTAL <N/A>	3,571,594	371,857	0	0	0	0	3,943,451
TOTAL 250622 5	3,571,594	371,857	0	0	0	0	3,943,451
TOTAL Project:	7,130,426	732,856	0	0	0	0	7,863,282

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ITEM NUMBER:250626 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,052,521	1,001,018	1,000,000	0	0	0	32,053,539
TOTAL <N/A>	30,052,521	1,001,018	1,000,000	0	0	0	32,053,539
TOTAL 250626 1	30,052,521	1,001,018	1,000,000	0	0	0	32,053,539
TOTAL Project:	30,052,521	1,001,018	1,000,000	0	0	0	32,053,539

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ITEM NUMBER:250629 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	331	0	0	0	0	0	331
DIH	5,119	21,171	0	0	0	0	26,290
DS	1,548,770	0	0	0	0	0	1,548,770
TOTAL <N/A>	1,554,220	21,171	0	0	0	0	1,575,391
TOTAL 250629 6	1,554,220	21,171	0	0	0	0	1,575,391

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ITEM NUMBER:250629 8 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,000	0	0	0	0	0	300,000

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DIH	17,399	11,424	0	0	0	0	0	28,823
DS	1,248,664	100,000	0	0	0	0	0	1,348,664
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	194	0	0	0	0	0	0	194
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,000	0	0	0	0	0	0	5,000
DS	10,000	0	0	0	0	0	0	10,000
TOTAL <N/A>	1,581,257	111,424	0	0	0	0	0	1,692,681
TOTAL 250629 8	1,581,257	111,424	0	0	0	0	0	1,692,681

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ITEM NUMBER:250629 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	302,756	0	0	0	0	0	302,756
DIH	0	5,250	5,000	5,000	5,000	0	20,250
DS	604,476	0	300,000	240,000	300,000	0	1,444,476
TOTAL <N/A>	907,232	5,250	305,000	245,000	305,000	0	1,767,482
TOTAL 250629 9	907,232	5,250	305,000	245,000	305,000	0	1,767,482

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ITEM NUMBER:431635 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULT CONTINUING CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,375	0	0	0	0	0	4,375
DIH	34,568	9,999	0	0	0	0	44,567
DS	3,204,527	0	0	0	0	0	3,204,527
TOTAL <N/A>	3,243,470	9,999	0	0	0	0	3,253,469
TOTAL 431635 5	3,243,470	9,999	0	0	0	0	3,253,469

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ITEM NUMBER:431635 6 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	387,072	108	0	0	0	0	387,180
DS	1,196,581	0	0	0	0	0	1,196,581
TOTAL <N/A>	1,583,653	108	0	0	0	0	1,583,761
TOTAL 431635 6	1,583,653	108	0	0	0	0	1,583,761

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ITEM NUMBER:431635 7 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON SIGNALS MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	75	0	0	0	0	0	75
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,126,697	0	0	0	0	0	1,126,697
DIH	96,610	3,794	0	0	0	0	100,404
DS	187,041	0	0	0	0	0	187,041
TOTAL <N/A>	1,410,423	3,794	0	0	0	0	1,414,217
TOTAL 431635 7	1,410,423	3,794	0	0	0	0	1,414,217
TOTAL Project:	10,280,255	151,746	305,000	245,000	305,000	0	11,287,001

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ITEM NUMBER:250633 4 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	262,108	300,000	350,000	280,000	120,000	0	1,312,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	287,108	300,000	350,000	280,000	120,000	0	1,337,108
TOTAL 250633 4	287,108	300,000	350,000	280,000	120,000	0	1,337,108

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ITEM NUMBER:250633 5 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	350,000	350,000	700,000
TOTAL <N/A>	0	0	0	0	350,000	350,000	700,000
TOTAL 250633 5	0	0	0	0	350,000	350,000	700,000
TOTAL Project:	287,108	300,000	350,000	280,000	470,000	350,000	2,037,108

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ITEM NUMBER:250635 3 PROJECT DESCRIPTION:D/W CULTURAL RESOURCE ASSESSMENT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	99,837	0	0	0	0	0	99,837
DIH	161,278	26	0	0	0	0	161,304
DS	2,829,891	0	0	0	0	0	2,829,891
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	424,473	0	0	0	0	0	424,473
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	191,657	0	0	0	0	0	191,657
TOTAL <N/A>	3,707,136	26	0	0	0	0	3,707,162
TOTAL 250635 3	3,707,136	26	0	0	0	0	3,707,162
TOTAL Project:	3,707,136	26	0	0	0	0	3,707,162

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ITEM NUMBER:250647 4 PROJECT DESCRIPTION:DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	144,977	0	0	0	0	0	144,977
DIH	0	250	0	0	0	0	250
TOTAL <N/A>	144,977	250	0	0	0	0	145,227
TOTAL 250647 4	144,977	250	0	0	0	0	145,227

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 ITEM NUMBER:250647 5 PROJECT DESCRIPTION:DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION \*NON-SIS\*  
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	25,000	0	0	25,000
DIH	0	0	0	5,000	0	0	5,000
TOTAL <N/A>	0	0	0	30,000	0	0	30,000
TOTAL 250647 5	0	0	0	30,000	0	0	30,000
TOTAL Project:	144,977	250	0	30,000	0	0	175,227

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 ITEM NUMBER:250649 1 PROJECT DESCRIPTION:DISTRICTWIDE PERMITS CONSULTANT \*NON-SIS\*  
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	986,420	69	0	0	0	0	986,489
DS	3,922,372	0	0	0	0	0	3,922,372
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	15,500	0	0	0	0	0	15,500
TOTAL <N/A>	4,924,292	69	0	0	0	0	4,924,361
TOTAL 250649 1	4,924,292	69	0	0	0	0	4,924,361

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ITEM NUMBER:250649 2 PROJECT DESCRIPTION:DISTRICTWIDE PERMITS CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	67,942	20,020	20,000	0	0	0	107,962
DS	3,226,620	400,000	200,000	0	0	0	3,826,620
TOTAL <N/A>	3,294,562	420,020	220,000	0	0	0	3,934,582
TOTAL 250649 2	3,294,562	420,020	220,000	0	0	0	3,934,582
TOTAL Project:	8,218,854	420,089	220,000	0	0	0	8,858,943

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ITEM NUMBER:250650 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	120,807	999	0	0	0	0	121,806
DS	1,509,227	0	0	0	0	0	1,509,227
TOTAL <N/A>	1,630,034	999	0	0	0	0	1,631,033
TOTAL 250650 5	1,630,034	999	0	0	0	0	1,631,033

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ITEM NUMBER:250650 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,693	5,307	5,000	5,000	5,000	0	25,000



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DS	750,326	0	300,000	240,000	250,000	0	1,540,326
TOTAL <N/A>	755,019	5,307	305,000	245,000	255,000	0	1,565,326
TOTAL 250650 6	755,019	5,307	305,000	245,000	255,000	0	1,565,326

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ITEM NUMBER:250650 7 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 250650 7	0	0	0	0	0	300,000	300,000
TOTAL Project:	2,385,053	6,306	305,000	245,000	255,000	300,000	3,496,359

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ITEM NUMBER:250662 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,247	0	0	0	0	0	200,247
DIH	110,290	5,102	0	0	0	0	115,392
DS	1,062,819	300,000	0	0	0	0	1,362,819
TOTAL <N/A>	1,373,356	305,102	0	0	0	0	1,678,458
TOTAL 250662 5	1,373,356	305,102	0	0	0	0	1,678,458
TOTAL Project:	1,373,356	305,102	0	0	0	0	1,678,458

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ITEM NUMBER:250668 2 PROJECT DESCRIPTION:DISTRICTWIDE MITIGATION SITE MAINTENANCE \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	195,149	55	0	0	0	0	195,204
DS	1,523,324	0	0	0	0	0	1,523,324
TOTAL <N/A>	1,718,473	55	0	0	0	0	1,718,528
TOTAL 250668 2	1,718,473	55	0	0	0	0	1,718,528
TOTAL Project:	1,718,473	55	0	0	0	0	1,718,528

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ITEM NUMBER:250676 4 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	100,000	100,000	40,000	50,000	0	340,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,000	25,000	25,000	20,000	25,000	0	120,000
TOTAL <N/A>	75,000	125,000	125,000	60,000	75,000	0	460,000
TOTAL 250676 4	75,000	125,000	125,000	60,000	75,000	0	460,000



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 ITEM NUMBER:250680 2 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT \*NON-SIS\*  
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	89,004	180	0	0	0	0	89,184
DS	2,235,421	0	0	0	0	0	2,235,421
TOTAL <N/A>	2,324,425	180	0	0	0	0	2,324,605
TOTAL 250680 2	2,324,425	180	0	0	0	0	2,324,605
TOTAL Project:	2,324,425	180	0	0	0	0	2,324,605

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 ITEM NUMBER:250686 2 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT \*NON-SIS\*  
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
 EXTRA DESCRIPTION: PHASE 32-07= TO 250686-5-32-01/PHASE 32-08 TO 250686-6-32-01

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	77,645	4,547	0	0	0	0	82,192
DS	4,135,777	0	0	0	0	0	4,135,777
TOTAL <N/A>	4,213,422	4,547	0	0	0	0	4,217,969
TOTAL 250686 2	4,213,422	4,547	0	0	0	0	4,217,969

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ITEM NUMBER:250686 3 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	173,280	10,119	0	0	0	0	183,399
DS	404,882	200,000	0	0	0	0	604,882
TOTAL <N/A>	578,162	210,119	0	0	0	0	788,281
TOTAL 250686 3	578,162	210,119	0	0	0	0	788,281
TOTAL Project:	4,791,584	214,666	0	0	0	0	5,006,250

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ITEM NUMBER:250693 2 PROJECT DESCRIPTION:D/W ENVIRONMENTAL DATA & REPORT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH  
EXTRA DESCRIPTION: PROVIDES PROFESSIONAL ENVIRONMENTAL EXPERTISE TO COORDINATE, REVIEW, ANALYZE, REPORT, PLAN, DEVELOP, DESIGN AND INSPECT MISCELLANEOUS TRANSPORTATION PROJECTS AN OTHER MISCELLANEOUS ENVIRONMENTAL TASKS ASSIGNED BY THE DEPARTMENT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	324,563	143	0	0	0	0	324,706
DS	5,907,384	0	0	0	0	0	5,907,384
TOTAL <N/A>	6,231,947	143	0	0	0	0	6,232,090
TOTAL 250693 2	6,231,947	143	0	0	0	0	6,232,090

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ITEM NUMBER:250693 3 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH  
EXTRA DESCRIPTION: PROVIDES PROFESSIONAL ENVIRONMENTAL EXPERTISE TO COORDINATE, REVIEW, ANALYZE, REPORT, PLAN,  
DEVELOP, DESIGN AND INSPECT MISCELLANEOUS TRANSPORTATION PROJECTS AN OTHER MISCELLANEOUS ENV  
IRONMENTAL TASKS ASSIGNED BY THE DEPARTMENT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	53,971	15,134	0	0	0	0	69,105
DS	941,873	450,000	0	0	0	0	1,391,873
TOTAL <N/A>	995,844	465,134	0	0	0	0	1,460,978
TOTAL 250693 3	995,844	465,134	0	0	0	0	1,460,978

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ITEM NUMBER:250693 4 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH  
EXTRA DESCRIPTION: PROVIDES PROFESSIONAL ENVIRONMENTAL EXPERTISE TO COORDINATE, REVIEW, ANALYZE, REPORT, PLAN,  
DEVELOP, DESIGN AND INSPECT MISCELLANEOUS TRANSPORTATION PROJECTS AN OTHER MISCELLANEOUS ENV  
IRONMENTAL TASKS ASSIGNED BY THE DEPARTMENT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,057	24,965	0	0	0	0	33,022
DS	945,500	450,000	0	0	0	0	1,395,500
TOTAL <N/A>	953,557	474,965	0	0	0	0	1,428,522
TOTAL 250693 4	953,557	474,965	0	0	0	0	1,428,522
TOTAL Project:	8,181,348	940,242	0	0	0	0	9,121,590

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ITEM NUMBER:250697 1 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	120,660	0	0	0	0	0	120,660
DS	2,365,485	18,138	17,646	14,117	17,646	0	2,433,032
TOTAL <N/A>	2,486,145	18,138	17,646	14,117	17,646	0	2,553,692
TOTAL 250697 1	2,486,145	18,138	17,646	14,117	17,646	0	2,553,692

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ITEM NUMBER:250697 3 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	90,000	0	0	0	0	140,000
TOTAL <N/A>	50,000	90,000	0	0	0	0	140,000
TOTAL 250697 3	50,000	90,000	0	0	0	0	140,000

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ITEM NUMBER:250697 4 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	40,000	40,000	40,000	0	0	0	120,000
TOTAL <N/A>	40,000	40,000	40,000	0	0	0	120,000
TOTAL 250697 4	40,000	40,000	40,000	0	0	0	120,000

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ITEM NUMBER:250697 5 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	40,000	32,000	40,000	0	112,000
TOTAL <N/A>	0	0	40,000	32,000	40,000	0	112,000
TOTAL 250697 5	0	0	40,000	32,000	40,000	0	112,000

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ITEM NUMBER:250697 6 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	32,000	40,000	40,000	112,000
TOTAL <N/A>	0	0	0	32,000	40,000	40,000	112,000
TOTAL 250697 6	0	0	0	32,000	40,000	40,000	112,000

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ITEM NUMBER:250697 7 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	70,000	40,000	40,000	0	0	0	150,000
TOTAL <N/A>	70,000	40,000	40,000	0	0	0	150,000
TOTAL 250697 7	70,000	40,000	40,000	0	0	0	150,000



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 ITEM NUMBER:250697 8 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH \*NON-SIS\*  
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	32,000	40,000	40,000	112,000
TOTAL <N/A>	0	0	0	32,000	40,000	40,000	112,000
TOTAL 250697 8	0	0	0	32,000	40,000	40,000	112,000
TOTAL Project:	2,646,145	188,138	137,646	110,117	137,646	80,000	3,299,692

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 ITEM NUMBER:446140 1 PROJECT DESCRIPTION:DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT \*NON-SIS\*  
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,994	0	0	0	0	0	34,994
DS	514,823	500,000	600,000	0	0	0	1,614,823
TOTAL <N/A>	549,817	500,000	600,000	0	0	0	1,649,817
TOTAL 446140 1	549,817	500,000	600,000	0	0	0	1,649,817

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ITEM NUMBER:446140 2 PROJECT DESCRIPTION:DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	80,000	700,000	700,000	1,480,000
TOTAL <N/A>	0	0	0	80,000	700,000	700,000	1,480,000
TOTAL 446140 2	0	0	0	80,000	700,000	700,000	1,480,000
TOTAL Project:	549,817	500,000	600,000	80,000	700,000	700,000	3,129,817

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ITEM NUMBER:250716 4 PROJECT DESCRIPTION:DISTRICTWIDE FED FUNDS BRIDGE CONTINGENCY. \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	155	0	0	0	0	155
TOTAL <N/A>	0	155	0	0	0	0	155
TOTAL 250716 4	0	155	0	0	0	0	155
TOTAL Project:	0	155	0	0	0	0	155

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ITEM NUMBER:250723 4 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,523	19,999	10,000	0	0	0	31,522

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	DS	1,050,000	350,000	250,000	0	0	0	1,650,000
TOTAL <N/A>		1,051,523	369,999	260,000	0	0	0	1,681,522
TOTAL 250723 4		1,051,523	369,999	260,000	0	0	0	1,681,522

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ITEM NUMBER:250723 5 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,426	28,035	10,000	0	0	0	40,461
DS	1,050,000	350,000	250,000	0	0	0	1,650,000
TOTAL <N/A>	1,052,426	378,035	260,000	0	0	0	1,690,461
TOTAL 250723 5	1,052,426	378,035	260,000	0	0	0	1,690,461

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ITEM NUMBER:250723 7 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY COORDINATION CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,223	19,969	10,000	0	0	0	34,192
DS	780,587	300,000	200,000	0	0	0	1,280,587
TOTAL <N/A>	784,810	319,969	210,000	0	0	0	1,314,779
TOTAL 250723 7	784,810	319,969	210,000	0	0	0	1,314,779
TOTAL Project:	2,888,759	1,068,003	730,000	0	0	0	4,686,762

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ITEM NUMBER:250723 6 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY COORDINATION CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,999	28,611	10,000	0	0	0	40,610
DS	625,363	300,000	200,000	0	0	0	1,125,363
TOTAL <N/A>	627,362	328,611	210,000	0	0	0	1,165,973
TOTAL 250723 6	627,362	328,611	210,000	0	0	0	1,165,973
TOTAL Project:	627,362	328,611	210,000	0	0	0	1,165,973

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ITEM NUMBER:250724 2 PROJECT DESCRIPTION:D/W STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	58,896	7,677	0	0	0	0	66,573
DS	2,186,003	0	0	0	0	0	2,186,003
TOTAL <N/A>	2,244,899	7,677	0	0	0	0	2,252,576
TOTAL 250724 2	2,244,899	7,677	0	0	0	0	2,252,576
TOTAL Project:	2,244,899	7,677	0	0	0	0	2,252,576

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ITEM NUMBER:250730 4 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,022,351	300,000	150,000	0	0	0	1,472,351
TOTAL <N/A>	1,022,351	300,000	150,000	0	0	0	1,472,351
TOTAL 250730 4	1,022,351	300,000	150,000	0	0	0	1,472,351

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ITEM NUMBER:250730 5 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	642,896	300,000	150,000	0	0	0	1,092,896
TOTAL <N/A>	642,896	300,000	150,000	0	0	0	1,092,896
TOTAL 250730 5	642,896	300,000	150,000	0	0	0	1,092,896

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ITEM NUMBER:250730 6 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	150,000	300,000	300,000	240,000	300,000	0	1,290,000
TOTAL <N/A>	150,000	300,000	300,000	240,000	300,000	0	1,290,000
TOTAL 250730 6	150,000	300,000	300,000	240,000	300,000	0	1,290,000

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ITEM NUMBER:250730 7 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	150,000	240,000	300,000	300,000	990,000
TOTAL <N/A>	0	0	150,000	240,000	300,000	300,000	990,000
TOTAL 250730 7	0	0	150,000	240,000	300,000	300,000	990,000

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ITEM NUMBER:250730 8 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	116,000	116,000	116,000	0	348,000
DS	0	0	150,000	240,000	300,000	0	690,000
TOTAL <N/A>	0	0	266,000	356,000	416,000	0	1,038,000
TOTAL 250730 8	0	0	266,000	356,000	416,000	0	1,038,000
TOTAL Project:	1,815,247	900,000	1,016,000	836,000	1,016,000	300,000	5,883,247

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ITEM NUMBER:250741 1 PROJECT DESCRIPTION:D/W IN HOUSE CONSULTANT MANAGEMENT SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,483,709	512,876	500,000	500,000	500,000	0	9,496,585
TOTAL <N/A>	7,483,709	512,876	500,000	500,000	500,000	0	9,496,585
TOTAL 250741 1	7,483,709	512,876	500,000	500,000	500,000	0	9,496,585
TOTAL Project:	7,483,709	512,876	500,000	500,000	500,000	0	9,496,585

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ITEM NUMBER:250742 1 PROJECT DESCRIPTION:DISTRICTWIDE PD&E PROJECT MANAGEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,423,723	300,107	300,000	300,000	300,000	300,000	11,923,830
TOTAL <N/A>	10,423,723	300,107	300,000	300,000	300,000	300,000	11,923,830
TOTAL 250742 1	10,423,723	300,107	300,000	300,000	300,000	300,000	11,923,830
TOTAL Project:	10,423,723	300,107	300,000	300,000	300,000	300,000	11,923,830

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ITEM NUMBER:250743 1 PROJECT DESCRIPTION:D/W IN HOUSE ROADWAY DESIGN SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
DIH	3,416,310	111,372	100,000	100,000	100,000	0	3,827,682
TOTAL <N/A>	3,416,310	111,372	100,000	100,000	100,000	0	3,827,682
TOTAL 250743 1	3,416,310	111,372	100,000	100,000	100,000	0	3,827,682
TOTAL Project:	3,416,310	111,372	100,000	100,000	100,000	0	3,827,682

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ITEM NUMBER:250747 1 PROJECT DESCRIPTION:DISTRICTWIDE ENGINEERING SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
DIH	38,241,482	2,000,622	2,000,000	2,000,000	2,000,000	0	46,242,104
DS	1,052,236	0	0	0	0	0	1,052,236
TOTAL <N/A>	39,293,718	2,000,622	2,000,000	2,000,000	2,000,000	0	47,294,340
TOTAL 250747 1	39,293,718	2,000,622	2,000,000	2,000,000	2,000,000	0	47,294,340
TOTAL Project:	39,293,718	2,000,622	2,000,000	2,000,000	2,000,000	0	47,294,340



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ITEM NUMBER:250759 1 PROJECT DESCRIPTION:DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,789,918	112,315	85,000	85,000	85,000	85,000	2,242,233
TOTAL <N/A>	1,789,918	112,315	85,000	85,000	85,000	85,000	2,242,233
TOTAL 250759 1	1,789,918	112,315	85,000	85,000	85,000	85,000	2,242,233
TOTAL Project:	1,789,918	112,315	85,000	85,000	85,000	85,000	2,242,233

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ITEM NUMBER:250790 2 PROJECT DESCRIPTION:D/W LAP CONSULTANT-LAP PROJECTS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,671,556	167,547	160,000	160,000	160,000	160,000	2,479,103
DS	1,967,387	0	0	0	0	0	1,967,387
TOTAL <N/A>	3,638,943	167,547	160,000	160,000	160,000	160,000	4,446,490
TOTAL 250790 2	3,638,943	167,547	160,000	160,000	160,000	160,000	4,446,490
TOTAL Project:	3,638,943	167,547	160,000	160,000	160,000	160,000	4,446,490

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ITEM NUMBER:405610 8 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,993	0	0	0	0	0	9,993

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,059,920	0	0	0	0	0	1,059,920
	DIH	67,704	2,830	0	0	0	0	70,534
	DS	155,067	0	0	0	0	0	155,067
TOTAL <N/A>		1,292,684	2,830	0	0	0	0	1,295,514
TOTAL 405610 8		1,292,684	2,830	0	0	0	0	1,295,514

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 ITEM NUMBER:405610 9 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR \*NON-SIS\*  
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	4,030	0	0	0	0	0	4,030
	DS	461	0	0	0	0	0	461
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	33,640	0	0	0	0	0	33,640
	DIH	2,820	18,565	0	0	0	0	21,385
	DS	1,075,619	0	0	0	0	0	1,075,619
TOTAL <N/A>		1,116,570	18,565	0	0	0	0	1,135,135
TOTAL 405610 9		1,116,570	18,565	0	0	0	0	1,135,135
TOTAL Project:		2,409,254	21,395	0	0	0	0	2,430,649

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 ITEM NUMBER:406486 1 PROJECT DESCRIPTION:D/W RIGHT-OF-WAY DONATIONS AND DEDICATIONS \*NON-SIS\*  
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	72,915	13,992	10,000	10,000	10,000	10,000	126,907

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	653,450	60,118	60,000	60,000	60,000	60,000	953,568	
TOTAL <N/A>	726,365	74,110	70,000	70,000	70,000	70,000	1,080,475	
TOTAL 406486 1	726,365	74,110	70,000	70,000	70,000	70,000	1,080,475	
TOTAL Project:	726,365	74,110	70,000	70,000	70,000	70,000	1,080,475	

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ITEM NUMBER:409521 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	598,261	4	0	0	0	0	598,265
DS	1,505,731	0	0	0	0	0	1,505,731
TOTAL <N/A>	2,103,992	4	0	0	0	0	2,103,996
TOTAL 409521 6	2,103,992	4	0	0	0	0	2,103,996

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ITEM NUMBER:409521 7 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	175,000	0	0	0	0	0	175,000
DIH	79,295	5,102	0	0	0	0	84,397
DS	1,050,000	275,000	0	0	0	0	1,325,000
TOTAL <N/A>	1,304,295	280,102	0	0	0	0	1,584,397
TOTAL 409521 7	1,304,295	280,102	0	0	0	0	1,584,397

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ITEM NUMBER:409521 8 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,000	0	0	0	0	0	300,000
DIH	426	5,250	5,000	5,000	0	0	15,676
DS	601,739	300,000	300,000	240,000	0	0	1,441,739
TOTAL <N/A>	902,165	305,250	305,000	245,000	0	0	1,757,415
TOTAL 409521 8	902,165	305,250	305,000	245,000	0	0	1,757,415

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ITEM NUMBER:409521 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	300,000	300,000	600,000
TOTAL <N/A>	0	0	0	0	305,000	305,000	610,000
TOTAL 409521 9	0	0	0	0	305,000	305,000	610,000
TOTAL Project:	4,310,452	585,356	305,000	245,000	305,000	305,000	6,055,808

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ITEM NUMBER:410265 2 PROJECT DESCRIPTION:DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,581,162	300,000	150,000	0	0	0	4,031,162
TOTAL <N/A>	3,581,162	300,000	150,000	0	0	0	4,031,162
TOTAL 410265 2	3,581,162	300,000	150,000	0	0	0	4,031,162

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ITEM NUMBER:410265 4 PROJECT DESCRIPTION:DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	200,000	300,000	300,000	300,000	1,100,000
TOTAL <N/A>	0	0	200,000	300,000	300,000	300,000	1,100,000
TOTAL 410265 4	0	0	200,000	300,000	300,000	300,000	1,100,000
TOTAL Project:	3,581,162	300,000	350,000	300,000	300,000	300,000	5,131,162

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ITEM NUMBER:410993 1 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	73,547	92	0	0	0	0	73,639

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	DS	5,694,346	0	0	0	0	0	5,694,346
TOTAL <N/A>		5,767,893	92	0	0	0	0	5,767,985
TOTAL 410993 1		5,767,893	92	0	0	0	0	5,767,985
TOTAL Project:		5,767,893	92	0	0	0	0	5,767,985

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ITEM NUMBER:411433 2 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	90,037	141	0	0	0	0	90,178
DS	2,848,429	0	0	0	0	0	2,848,429
TOTAL <N/A>	2,938,466	141	0	0	0	0	2,938,607
TOTAL 411433 2	2,938,466	141	0	0	0	0	2,938,607

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ITEM NUMBER:411433 3 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,250	5,000	5,000	5,000	0	20,250
DS	125,000	100,000	100,000	80,000	100,000	0	505,000
TOTAL <N/A>	125,000	105,250	105,000	85,000	105,000	0	525,250
TOTAL 411433 3	125,000	105,250	105,000	85,000	105,000	0	525,250

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ITEM NUMBER:411433 4 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,717	7,283	5,000	5,000	5,000	0	25,000
DS	125,000	100,000	100,000	80,000	100,000	0	505,000
TOTAL <N/A>	127,717	107,283	105,000	85,000	105,000	0	530,000
TOTAL 411433 4	127,717	107,283	105,000	85,000	105,000	0	530,000
TOTAL Project:	3,191,183	212,674	210,000	170,000	210,000	0	3,993,857

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ITEM NUMBER:414052 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,000	0	0	0	0	0	150,000
DIH	94,289	5,033	0	0	0	0	99,322
DS	1,054,311	300,000	0	0	0	0	1,354,311
TOTAL <N/A>	1,298,600	305,033	0	0	0	0	1,603,633
TOTAL 414052 4	1,298,600	305,033	0	0	0	0	1,603,633
TOTAL Project:	1,298,600	305,033	0	0	0	0	1,603,633

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ITEM NUMBER:415239 4 PROJECT DESCRIPTION:DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,000	0	0	0	0	0	200,000
DIH	148,605	2	0	0	0	0	148,607
DS	1,217,213	0	0	0	0	0	1,217,213
TOTAL <N/A>	1,565,818	2	0	0	0	0	1,565,820
TOTAL 415239 4	1,565,818	2	0	0	0	0	1,565,820

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ITEM NUMBER:415239 5 PROJECT DESCRIPTION:DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
DIH	65,335	7,808	5,000	0	0	0	78,143
DS	784,223	300,000	200,000	0	0	0	1,284,223
TOTAL <N/A>	949,558	307,808	205,000	0	0	0	1,462,366
TOTAL 415239 5	949,558	307,808	205,000	0	0	0	1,462,366



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ITEM NUMBER:415239 6 PROJECT DESCRIPTION:DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	300,000	240,000	300,000	300,000	1,140,000
TOTAL <N/A>	0	0	305,000	245,000	305,000	305,000	1,160,000
TOTAL 415239 6	0	0	305,000	245,000	305,000	305,000	1,160,000

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ITEM NUMBER:415239 7 PROJECT DESCRIPTION:DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,473	8,527	5,000	5,000	0	0	20,000
DS	700,000	0	350,000	360,000	0	0	1,410,000
TOTAL <N/A>	701,473	8,527	355,000	365,000	0	0	1,430,000
TOTAL 415239 7	701,473	8,527	355,000	365,000	0	0	1,430,000

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ITEM NUMBER:415239 8 PROJECT DESCRIPTION:DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000

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	DS							
TOTAL <N/A>	0	0	0	0	300,000	300,000	600,000	
TOTAL 415239 8	0	0	0	0	305,000	305,000	610,000	
TOTAL Project:	3,216,849	316,337	865,000	610,000	610,000	610,000	6,228,186	

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ITEM NUMBER:416487 1 PROJECT DESCRIPTION:DISTRICTWIDE ETDM CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: ASSISTS IN THE IMPLEMENTATION OF THE DEPARTMENT'S EFFICIENT TRANSPORTATION DECISION MAKING ( ETDM) PROCESS. INVOLVES EVALUATING TRAFFIC CAPACITY, ENGINEERING FEASIBILITY AND THE SOCIAL, ECONOMIC AND ENVIRONMENTAL IMPACTS OF TRANSPORTATION IMPROVEMENTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	164,564	672	0	0	0	0	165,236
DS	3,735,830	0	0	0	0	0	3,735,830
TOTAL <N/A>	3,900,394	672	0	0	0	0	3,901,066
TOTAL 416487 1	3,900,394	672	0	0	0	0	3,901,066
TOTAL Project:	3,900,394	672	0	0	0	0	3,901,066

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ITEM NUMBER:417026 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W ADVANCED ACQ. SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	136,823	0	0	0	0	0	136,823
DIH	178,682	5,500	5,000	5,000	5,000	5,000	204,182
DS	48,500	0	0	0	0	0	48,500
TOTAL <N/A>	364,005	5,500	5,000	5,000	5,000	5,000	389,505
TOTAL 417026 1	364,005	5,500	5,000	5,000	5,000	5,000	389,505
TOTAL Project:	364,005	5,500	5,000	5,000	5,000	5,000	389,505

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ITEM NUMBER:418064 1 PROJECT DESCRIPTION:DISTRICTWIDE ADA COMPLIANCE CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	236	9,764	0	0	0	0	10,000
DS	4,819,117	0	0	0	0	0	4,819,117
TOTAL <N/A>	4,819,353	9,764	0	0	0	0	4,829,117
TOTAL 418064 1	4,819,353	9,764	0	0	0	0	4,829,117
TOTAL Project:	4,819,353	9,764	0	0	0	0	4,829,117

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ITEM NUMBER:423448 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,915	999	0	0	0	0	20,914
DS	2,682,837	0	0	0	0	0	2,682,837
TOTAL <N/A>	2,702,752	999	0	0	0	0	2,703,751
TOTAL 423448 1	2,702,752	999	0	0	0	0	2,703,751

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ITEM NUMBER:423448 2 PROJECT DESCRIPTION:DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,250	5,000	5,000	5,000	0	20,250

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	DS	300,000	300,000	300,000	240,000	300,000	0	1,440,000
TOTAL <N/A>		300,000	305,250	305,000	245,000	305,000	0	1,460,250
TOTAL 423448 2		300,000	305,250	305,000	245,000	305,000	0	1,460,250
TOTAL Project:		3,002,752	306,249	305,000	245,000	305,000	0	4,164,001

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ITEM NUMBER:425402 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	300,717	76	0	0	0	0	300,793
DS	4,511,205	0	0	0	0	0	4,511,205
TOTAL <N/A>	4,811,922	76	0	0	0	0	4,811,998
TOTAL 425402 1	4,811,922	76	0	0	0	0	4,811,998

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ITEM NUMBER:425402 2 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	58,133	25,112	0	0	0	0	83,245
DS	743,801	100,690	0	0	0	0	844,491
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,280	0	0	0	0	0	7,280
DS	3,639	0	0	0	0	0	3,639
TOTAL <N/A>	812,853	125,802	0	0	0	0	938,655
TOTAL 425402 2	812,853	125,802	0	0	0	0	938,655

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ITEM NUMBER:425402 3 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING /	DIH	FDOT	4,439	20,250	0	0	24,689
	DS		784,855	100,142	0	0	884,997
TOTAL <N/A>			789,294	120,392	0	0	909,686
TOTAL 425402 3			789,294	120,392	0	0	909,686

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ITEM NUMBER:425402 4 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING /	DIH	FDOT	0	20,500	20,000	10,000	70,500
	DS		99,964	150,000	260,000	100,000	729,964
TOTAL <N/A>			99,964	170,500	280,000	110,000	800,464
TOTAL 425402 4			99,964	170,500	280,000	110,000	800,464

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ITEM NUMBER:425402 5 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING /	DIH	FDOT	75	24,999	20,000	10,000	75,074

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	DS	99,943	150,000	260,000	120,000	100,000	0	729,943
TOTAL <N/A>		100,018	174,999	280,000	140,000	110,000	0	805,017
TOTAL 425402 5		100,018	174,999	280,000	140,000	110,000	0	805,017

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ITEM NUMBER:425402 6 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT TYPE OF WORK:LANDSCAPING \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	0	0	0	0	20,000	20,000	40,000	
DS	0	0	0	0	200,000	350,000	550,000	
TOTAL <N/A>	0	0	0	0	220,000	370,000	590,000	
TOTAL 425402 6	0	0	0	0	220,000	370,000	590,000	

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ITEM NUMBER:425402 7 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT TYPE OF WORK:LANDSCAPING \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	0	0	0	0	20,000	20,000	40,000	
DS	0	0	0	0	200,000	350,000	550,000	
TOTAL <N/A>	0	0	0	0	220,000	370,000	590,000	
TOTAL 425402 7	0	0	0	0	220,000	370,000	590,000	
TOTAL Project:	6,614,051	591,769	560,000	280,000	660,000	740,000	9,445,820	

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ITEM NUMBER:429285 4 PROJECT DESCRIPTION:TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
DIH	52,960	8,675	5,000	5,000	0	0	71,635
DS	600,000	300,000	300,000	240,000	0	0	1,440,000
TOTAL <N/A>	752,960	308,675	305,000	245,000	0	0	1,611,635
TOTAL 429285 4	752,960	308,675	305,000	245,000	0	0	1,611,635

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ITEM NUMBER:429285 5 PROJECT DESCRIPTION:D/W TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEW CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	300,000	300,000	600,000
TOTAL <N/A>	0	0	0	0	305,000	305,000	610,000
TOTAL 429285 5	0	0	0	0	305,000	305,000	610,000
TOTAL Project:	752,960	308,675	305,000	245,000	305,000	305,000	2,221,635

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ITEM NUMBER:429286 4 PROJECT DESCRIPTION:TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,689	3,999	0	0	0	0	35,688
DS	1,499,981	0	0	0	0	0	1,499,981
TOTAL <N/A>	1,531,670	3,999	0	0	0	0	1,535,669
TOTAL 429286 4	1,531,670	3,999	0	0	0	0	1,535,669

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ITEM NUMBER:429286 6 PROJECT DESCRIPTION:TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,574	5,039	5,000	5,000	0	0	40,613
DS	1,101,036	300,000	300,000	0	0	0	1,701,036
TOTAL <N/A>	1,126,610	305,039	305,000	5,000	0	0	1,741,649
TOTAL 429286 6	1,126,610	305,039	305,000	5,000	0	0	1,741,649

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ITEM NUMBER:429286 7 PROJECT DESCRIPTION:TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000



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	DS							
TOTAL <N/A>	0	0	0	240,000	300,000	300,000	840,000	
TOTAL 429286 7	0	0	0	240,000	305,000	305,000	850,000	
TOTAL Project:	2,658,280	309,038	305,000	245,000	305,000	305,000	4,127,318	

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ITEM NUMBER:429536 8 PROJECT DESCRIPTION:DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	47,358	0	0	47,358
DS	0	0	0	916,388	0	0	916,388
TOTAL <N/A>	0	0	0	963,746	0	0	963,746
TOTAL 429536 8	0	0	0	963,746	0	0	963,746

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ITEM NUMBER:429536 9 PROJECT DESCRIPTION:DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	50,477	50,477
DS	0	0	0	0	0	1,156,716	1,156,716
TOTAL <N/A>	0	0	0	0	0	1,207,193	1,207,193
TOTAL 429536 9	0	0	0	0	0	1,207,193	1,207,193
TOTAL Project:	0	0	0	963,746	0	1,207,193	2,170,939

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ITEM NUMBER:430161 4 PROJECT DESCRIPTION:CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT FOR LAP OVERSIGHT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D621 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	360,000	30,000	0	0	0	0	390,000
RED	379,000	0	0	0	0	0	379,000
SA	761,145	9,855	0	0	0	0	771,000
TOTAL D621 047 B	1,500,145	39,855	0	0	0	0	1,540,000
TOTAL 430161 4	1,500,145	39,855	0	0	0	0	1,540,000

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ITEM NUMBER:430161 5 PROJECT DESCRIPTION:CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT FOR LAP OVERSIGHT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	390,000	290,000	280,000	280,000	280,000	1,520,000
TOTAL <N/A>	0	390,000	290,000	280,000	280,000	280,000	1,520,000
TOTAL 430161 5	0	390,000	290,000	280,000	280,000	280,000	1,520,000
TOTAL Project:	1,500,145	429,855	290,000	280,000	280,000	280,000	3,060,000

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ITEM NUMBER:432950 2 PROJECT DESCRIPTION:DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	999,896	0	0	0	0	0	999,896

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	DS	3,406,323	1,070,867	1,036,752	829,401	1,036,752	0	7,380,095
TOTAL <N/A>		4,406,219	1,070,867	1,036,752	829,401	1,036,752	0	8,379,991
TOTAL 432950 2		4,406,219	1,070,867	1,036,752	829,401	1,036,752	0	8,379,991
TOTAL Project:		4,406,219	1,070,867	1,036,752	829,401	1,036,752	0	8,379,991

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ITEM NUMBER:433534 1 PROJECT DESCRIPTION:ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT \*SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	183,956		0		0	0	0	183,956
DITS	2,287,209	126,802	125,000		0	0	0	2,539,011
DS	835,241	700	0		0	0	0	835,941
DSBD	51,232	0	0		0	0	0	51,232
TOBD	328,043	957	0		0	0	0	329,000
TOTAL <N/A>	3,685,681	128,459	125,000		0	0	0	3,939,140

FEDERAL PROJECT NUMBER: ITS6 020 A

PHASE:	CAPITAL / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
NHPP	181,722		0		0	0	0	181,722
TOTAL ITS6 020 A	181,722	0	0		0	0	0	181,722
TOTAL 433534 1	3,867,403	128,459	125,000		0	0	0	4,120,862
TOTAL Project:	3,867,403	128,459	125,000		0	0	0	4,120,862

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ITEM NUMBER:434664 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	10,315	2,158	0		0	0	0	12,473
DS	870,575	0	0		0	0	0	870,575
TOTAL <N/A>	880,890	2,158	0		0	0	0	883,048
TOTAL 434664 1	880,890	2,158	0		0	0	0	883,048

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ITEM NUMBER:434664 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	5,310	9,690	5,000	5,000	0	0	25,000	
DS	811,602	275,000	275,000	101,946	0	0	1,463,548	
TOTAL <N/A>	816,912	284,690	280,000	106,946	0	0	1,488,548	
TOTAL 434664 2	816,912	284,690	280,000	106,946	0	0	1,488,548	

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ITEM NUMBER:434664 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	0	0	0	0	5,000	5,000	10,000	
DS	0	0	0	200,000	315,000	315,000	830,000	
TOTAL <N/A>	0	0	0	200,000	320,000	320,000	840,000	
TOTAL 434664 3	0	0	0	200,000	320,000	320,000	840,000	
TOTAL Project:	1,697,802	286,848	280,000	306,946	320,000	320,000	3,211,596	

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ITEM NUMBER:435201 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	4,446	9,999	0	0	0	0	14,445	

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	DS	1,500,000	0	0	0	0	0	1,500,000
TOTAL <N/A>		1,504,446	9,999	0	0	0	0	1,514,445
TOTAL 435201 5		1,504,446	9,999	0	0	0	0	1,514,445

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ITEM NUMBER:435201 6 PROJECT DESCRIPTION:DISTRICT 6 SIGNAL RETIMING SERVICES CONTINUING CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,232,000	0	0	0	1,232,000
DIH	33,676	5,421	5,000	0	0	0	44,097
DITS	2,442,232	1,232,000	0	0	0	0	3,674,232
TOTAL <N/A>	2,475,908	1,237,421	1,237,000	0	0	0	4,950,329
TOTAL 435201 6	2,475,908	1,237,421	1,237,000	0	0	0	4,950,329

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ITEM NUMBER:435201 7 PROJECT DESCRIPTION:DISTRICT SIX SIGNAL RETIMING SERVICES CONTINUING CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	600,000	1,232,000	1,232,000	1,232,000	4,296,000
TOTAL <N/A>	0	0	600,000	1,232,000	1,232,000	1,232,000	4,296,000
TOTAL 435201 7	0	0	600,000	1,232,000	1,232,000	1,232,000	4,296,000
TOTAL Project:	3,980,354	1,247,420	1,837,000	1,232,000	1,232,000	1,232,000	10,760,774

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ITEM NUMBER:435506 4 PROJECT DESCRIPTION:DISTRICTWIDE ACTIVE ARTERIAL MANAGEMENT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	560,000	700,000	700,000	1,960,000
TOTAL <N/A>	0	0	0	560,000	700,000	700,000	1,960,000
TOTAL 435506 4	0	0	0	560,000	700,000	700,000	1,960,000
TOTAL Project:	0	0	0	560,000	700,000	700,000	1,960,000

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ITEM NUMBER:435573 2 PROJECT DESCRIPTION:DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105,000	0	0	0	0	0	105,000
DIH	2,517	540	0	0	0	0	3,057
DS	1,394,920	0	0	0	0	0	1,394,920
TOTAL <N/A>	1,502,437	540	0	0	0	0	1,502,977
TOTAL 435573 2	1,502,437	540	0	0	0	0	1,502,977

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ITEM NUMBER:435573 3 PROJECT DESCRIPTION:DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000

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		DIH	DS	TOTAL	DIH	DS	TOTAL	DIH	DS	TOTAL
		94,053	1,375,094	1,544,147	11,511	50,000	61,511	0	0	0
TOTAL	<N/A>									
TOTAL	435573 3	1,544,147	1,544,147		61,511	61,511		0	0	0

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ITEM NUMBER: 435573 4 PROJECT DESCRIPTION: D/W TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT \*NON-SIS\*  
DISTRICT: 06 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	300,000	300,000	240,000	300,000	300,000	1,440,000
TOTAL <N/A>	0	305,000	305,000	245,000	305,000	305,000	1,465,000
TOTAL 435573 4	0	305,000	305,000	245,000	305,000	305,000	1,465,000
TOTAL Project:	3,046,584	367,051	305,000	245,000	305,000	305,000	4,573,635

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ITEM NUMBER: 444125 6 PROJECT DESCRIPTION: DISTRICT RESERVE FOR MIAMI GARDENS DRIVE FROM 82ND AVE TO 57 AVE \*NON-SIS\*  
DISTRICT: 06 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
SU	0	0	0	13,774,095	88,803	0	13,862,898
TOTAL <N/A>	0	0	0	13,774,095	88,803	0	13,862,898
TOTAL 444125 6	0	0	0	13,774,095	88,803	0	13,862,898

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ITEM NUMBER:444125 7 PROJECT DESCRIPTION:DISTRICT RESERVE MIAMI GARDENS DRIVE PHASE II \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	13,110,050	0	0	13,110,050
TOTAL <N/A>	0	0	0	13,110,050	0	0	13,110,050
TOTAL 444125 7	0	0	0	13,110,050	0	0	13,110,050
TOTAL Project:	0	0	0	26,884,145	88,803	0	26,972,948

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ITEM NUMBER:439218 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	829,228	0	0	0	0	0	829,228
DS	226,634	401	0	0	0	0	227,035
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,415,059	302,412	1,020,000	0	0	0	5,737,471
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,380,259	510,557	480,556	0	0	0	2,371,372
TOTAL <N/A>	6,851,180	813,370	1,500,556	0	0	0	9,165,106
TOTAL 439218 2	6,851,180	813,370	1,500,556	0	0	0	9,165,106
TOTAL Project:	6,851,180	813,370	1,500,556	0	0	0	9,165,106



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ITEM NUMBER:439491 1 PROJECT DESCRIPTION:DISTRICTWIDE PROGRAM MANAGEMENT ACTIVITIES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,798,547	178	0	0	0	0	4,798,725
DS	214	0	0	0	0	0	214
TOTAL <N/A>	4,798,761	178	0	0	0	0	4,798,939
TOTAL 439491 1	4,798,761	178	0	0	0	0	4,798,939
TOTAL Project:	4,798,761	178	0	0	0	0	4,798,939

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ITEM NUMBER:440930 1 PROJECT DESCRIPTION:LANDSCAPING RESERVE BOX \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	5,143,745	0	0	5,143,745
TOTAL <N/A>	0	0	0	5,143,745	0	0	5,143,745
TOTAL 440930 1	0	0	0	5,143,745	0	0	5,143,745

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ITEM NUMBER:440930 2 PROJECT DESCRIPTION:LANDSCAPING CONTINGENCY BOX \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	1,126,650	0	0	0	1,126,650
DDR	0	242,108	3,741,994	0	0	0	3,984,102

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	DS	0	2,479,386	0	0	0	0	2,479,386
TOTAL <N/A>	0	0	2,721,494	4,868,644	0	0	0	7,590,138
TOTAL 440930 2	0	0	2,721,494	4,868,644	0	0	0	7,590,138
TOTAL Project:	0	0	2,721,494	4,868,644	5,143,745	0	0	12,733,883

-----  
ITEM NUMBER:441940 1 PROJECT DESCRIPTION:ITS PROGRAM AVL SYSTEM TO MANAGE D6 INCIDENT MANAGMENT FLEET \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	670	0	0	0	0	0	670
DS	736,332	127,020	127,020	101,616	127,020	0	1,219,008
TOTAL <N/A>	737,002	127,020	127,020	101,616	127,020	0	1,219,678
TOTAL 441940 1	737,002	127,020	127,020	101,616	127,020	0	1,219,678

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ITEM NUMBER:441940 2 PROJECT DESCRIPTION:ITS PROGRAM AVL MONITORING SYSTEM TO MANAGE D6 INCIDENT MGMT FLEET \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	5,000	0	0	0	10,000
DS	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	5,000	5,000	0	0	150,000	160,000
TOTAL 441940 2	0	5,000	5,000	0	0	150,000	160,000
TOTAL Project:	737,002	132,020	132,020	101,616	127,020	150,000	1,379,678

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HIGHWAYS  
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ITEM NUMBER:444123 1 PROJECT DESCRIPTION:D/W CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: CONTINGENCY BOX FOR PLANNING CONSULTANT (CATEGORY 088704); PRELIMINARY ENGINEERING CONSULTANT (CATEGORY 088849); RIGHT-OF-WAY CONSULTANT (088853); CONSTRUCTION INSPECTION CONSULTANT CEI; (088718)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	29,919	0	0	0	0	29,919
DDR	0	23,759	0	0	0	0	23,759
DS	0	85,717	0	0	0	0	85,717
LFB	0	1,500,000	0	0	0	0	1,500,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	79,058	0	0	0	0	79,058
BRRP	0	461	0	0	0	0	461
DDR	0	2,857,069	5,461,920	2,155,077	2,500,000	2,500,000	15,474,066
DS	0	2,411,321	0	2,767,524	0	0	5,178,845
LFB	0	6,200,000	0	0	0	0	6,200,000
SA	0	234,180	0	0	0	0	234,180
SU	0	0	137,935	0	0	0	137,935

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	371,944	0	0	0	0	371,944
BNDS	0	41,141	0	0	0	0	41,141
BNIR	0	12,312	0	0	0	0	12,312
CM	0	25,000	0	0	0	0	25,000
DDR	0	4,581,774	0	168,191	0	0	4,749,965
DS	0	3,919,736	100,000	100,000	0	0	4,119,736
LFB	0	3,693,851	0	0	0	0	3,693,851
ROWR	0	356	0	0	0	0	356
SN	0	7,139	0	0	0	0	7,139

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	92,501	0	0	0	0	92,501
LFB	0	25,000	0	0	0	0	25,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	83,051	0	0	0	0	83,051
ACPR	0	0	424,377	0	0	0	424,377
ACSA	0	1,959	0	0	0	0	1,959

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ACSU	0	309,444	0	0	0	0	0	309,444
DDR	0	5,314,083	805,691	1,662,896	973,505	3,500,000	12,256,175	
DS	0	820,616	685,759	0	0	0	1,506,375	
LFB	0	3,775,000	0	0	0	0	3,775,000	
SA	0	0	210,000	5,000	0	0	215,000	
SU	0	79,954	0	0	0	0	79,954	
TALT	0	90,510	0	0	0	0	90,510	
TALU	0	697,168	0	0	0	0	697,168	
TOTAL <N/A>	0	37,364,023	7,825,682	6,858,688	3,473,505	6,000,000	61,521,898	
TOTAL 444123 1	0	37,364,023	7,825,682	6,858,688	3,473,505	6,000,000	61,521,898	

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ITEM NUMBER: 444123 2 PROJECT DESCRIPTION: D/W CONTINGENCY FOR STATE HIGHWAY SYSTEM ROADWAY CONSTRUCTION \*NON-SIS\*  
DISTRICT: 06 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	4,924	0	0	0	0	4,924
ACSU	0	1,964,444	0	0	0	0	1,964,444
CARN	0	90,160	0	0	0	0	90,160
CM	0	4,185,671	617,800	373,056	0	0	5,176,527
DDR	0	4,947,671	911,671	1,103,989	1,968,797	1,500,000	10,432,128
DS	0	1,793,614	26,106	0	0	0	1,819,720
DSBD	0	2,472,171	0	0	0	0	2,472,171
GFSU	0	143,847	0	0	0	0	143,847
HPP	0	1,557,385	0	0	0	0	1,557,385
LFB	0	1,318,080	0	0	0	0	1,318,080
REPE	0	20,315	0	0	0	0	20,315
SA	0	0	568,590	25,732	3,629,597	0	4,223,919
SM	0	42,040	0	0	0	0	42,040
SN	0	47,720	0	0	0	0	47,720
SU	0	690,026	0	0	0	0	690,026
TOTAL <N/A>	0	19,278,068	2,124,167	1,502,777	5,598,394	1,500,000	30,003,406
TOTAL 444123 2	0	19,278,068	2,124,167	1,502,777	5,598,394	1,500,000	30,003,406

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ITEM NUMBER:444123 3 PROJECT DESCRIPTION:D/W CONTINGENCY FOR BRIDGE CONSTRUCTION \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,191,429	0	0	0	0	2,191,429
BRRP	0	159,184	0	0	0	0	159,184
SE	0	274,142	0	0	0	0	274,142
TOTAL <N/A>	0	2,624,755	0	0	0	0	2,624,755
TOTAL 444123 3	0	2,624,755	0	0	0	0	2,624,755

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ITEM NUMBER:444123 4 PROJECT DESCRIPTION:D/W CONTINGENCY FOR BRIDGE REHABILITATION \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	3,647,868	2,039,950	0	0	0	5,687,818
TOTAL <N/A>	0	3,647,868	2,039,950	0	0	0	5,687,818
TOTAL 444123 4	0	3,647,868	2,039,950	0	0	0	5,687,818

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ITEM NUMBER:444123 5 PROJECT DESCRIPTION:D/W CONTINGENCY FOR ARTERIAL ROADWAY RESURFACING \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	469,697	0	1,029,540	0	0	1,499,237
ACPR	0	0	2,956,991	5,012,726	0	0	7,969,717

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ACSA	0	69,567	0	0	0	0	0	69,567	
CARU	0	61,579	0	0	0	0	0	61,579	
DDR	0	3,183,573	0	4,036,329	4,314,542	5,435,597	0	16,970,041	
DS	0	1,548,987	0	0	0	0	0	1,548,987	
LFB	0	31,429,310	0	0	0	0	0	31,429,310	
NHRE	0	843	0	0	0	0	0	843	
SA	0	0	0	0	14,700	0	0	14,700	
TOTAL <N/A>	0	36,763,556	2,956,991	10,078,595	4,329,242	5,435,597	0	59,563,981	
TOTAL 444123 5	0	36,763,556	2,956,991	10,078,595	4,329,242	5,435,597	0	59,563,981	

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ITEM NUMBER:444123 6 PROJECT DESCRIPTION:D/W CONTINGENCY FOR HIGHWAY SAFETY CONSTRUCTION \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	235,657	0	0	0	0	235,657
ACSS	0	1,810,122	1,422,109	1,172,716	0	1,300,000	5,704,947
DDR	0	784,803	0	0	0	0	784,803
DS	0	84,451	0	0	0	0	84,451
HSP	0	110,137	0	0	0	0	110,137
LFB	0	1,168,973	0	0	0	0	1,168,973
TALM	0	156,437	0	0	0	0	156,437
TALU	0	804,506	0	0	0	0	804,506
TOTAL <N/A>	0	5,155,086	1,422,109	1,172,716	0	1,300,000	9,049,911
TOTAL 444123 6	0	5,155,086	1,422,109	1,172,716	0	1,300,000	9,049,911

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ITEM NUMBER:444123 7 PROJECT DESCRIPTION:D/W CONTINGENCY FOR TRAFFIC ENGINEERING AND OPERATIONS & TSMO \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,578,547	1,405,561	1,500,000	1,500,000	1,500,000	7,484,108
DITS	0	37,257	0	0	0	0	37,257
DS	0	0	94,439	0	0	0	94,439

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	LFB	0	418,732	0	0	0	0	418,732
TOTAL <N/A>	0	0	2,034,536	1,500,000	1,500,000	1,500,000	1,500,000	8,034,536
TOTAL 444123 7	0	0	2,034,536	1,500,000	1,500,000	1,500,000	1,500,000	8,034,536

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ITEM NUMBER:444123 9 PROJECT DESCRIPTION:D/W RESERVE FOR TRIP (TRANSPORTATION REGIONAL INCENTIVE PROGRAM) \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	34,715	0	3,436,876	3,956,615	3,956,615	11,384,821
TRWR	0	194,162	0	1,224,974	2,083,363	2,041,613	5,544,112
TOTAL <N/A>	0	228,877	0	4,661,850	6,039,978	5,998,228	16,928,933
TOTAL 444123 9	0	228,877	0	4,661,850	6,039,978	5,998,228	16,928,933
TOTAL Project:	0	107,096,769	17,868,899	25,774,626	20,941,119	21,733,825	193,415,238

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ITEM NUMBER:444125 1 PROJECT DESCRIPTION:DISTRICT BOX FOR TRANSPORTATION ALTERNATIVE PROGRAM \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	363,479	0	0	0	0	363,479
CARM	0	21,478	135,486	0	0	0	156,964
CARN	0	64,663	64,346	30,118	0	0	159,127
CARU	0	7,431	3,665	3,665	3,665	3,665	22,091
TALM	0	80,266	163,404	0	0	0	243,670
TALN	0	85,520	40,587	76,082	0	0	202,189
TALT	0	2,367,504	1,437,378	504,783	0	0	4,309,665
TALU	0	3,484,980	1,590,694	509,173	4,420	4,420	5,593,687
TOTAL <N/A>	0	6,475,321	3,435,560	1,123,821	8,085	8,085	11,050,872
TOTAL 444125 1	0	6,475,321	3,435,560	1,123,821	8,085	8,085	11,050,872

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ITEM NUMBER:444125 2 PROJECT DESCRIPTION:DISTRICT BOX FOR OFF STATE HIGHWAY SYSTEM CONSTRUCTION PROJECTS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

REPE	0	6,677	0	0	0	0	6,677
SM	0	0	1,103,190	0	0	0	1,103,190
SN	0	808,339	533,699	0	0	0	1,342,038
SU	0	852,959	0	0	0	0	852,959
TOTAL <N/A>	0	1,667,975	1,636,889	0	0	0	3,304,864
TOTAL 444125 2	0	1,667,975	1,636,889	0	0	0	3,304,864

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ITEM NUMBER:444125 3 PROJECT DESCRIPTION:DISTRICT TARGET BOX FOR BRIDGE REHABILITATION \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	993,894	1,438,990	500,000	2,932,884
TOTAL <N/A>	0	0	0	993,894	1,438,990	500,000	2,932,884
TOTAL 444125 3	0	0	0	993,894	1,438,990	500,000	2,932,884

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ITEM NUMBER:444125 5 PROJECT DESCRIPTION:DISTRICT RESERVE BOX FOR TRANSPORTATION ALTERNATIVE PROGRAM \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARM	0	0	0	133,068	135,417	134,625	403,110
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TALM	0	0	0	160,487	0	162,366	322,853
TALN	0	0	0	137	77,565	77,111	154,813
TALT	0	0	0	1,480	458,076	2,169,979	2,629,535
TALU	0	0	0	173,962	798,134	4,977,212	5,949,308
TOTAL <N/A>	0	0	0	469,134	1,469,192	7,521,293	9,459,619
TOTAL 444125 5	0	0	0	469,134	1,469,192	7,521,293	9,459,619
TOTAL Project:	0	8,143,296	5,072,449	2,586,849	2,916,267	8,029,378	26,748,239

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ITEM NUMBER:444131 1 PROJECT DESCRIPTION:CONTINGENCY BOX FOR IN-HOUSE SUPPORT PHASES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,879,787	1,186,447	1,186,190	4,195,539	4,798,649	13,246,612
SU	0	7,000	0	0	0	0	7,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,034,786	2,150,822	1,021,920	3,240,967	4,806,999	13,255,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,294,440	1,944,920	1,116,070	3,234,018	4,800,347	13,389,795
TOTAL <N/A>	0	6,216,013	5,282,189	3,324,180	10,670,524	14,405,995	39,898,901
TOTAL 444131 1	0	6,216,013	5,282,189	3,324,180	10,670,524	14,405,995	39,898,901
TOTAL Project:	0	6,216,013	5,282,189	3,324,180	10,670,524	14,405,995	39,898,901

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ITEM NUMBER:444144 1 PROJECT DESCRIPTION:DISTRICT CONTINGENCY FOR MAJOR PROJECTS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	400,000	0	0	0	400,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	21,027	0	0	0	0	21,027
ACSU	0	14,159	0	0	0	0	14,159

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	143,394	0	0	0	0	0	143,394
ACSU	0	580,870	0	0	0	0	0	580,870
DDR	0	1,719,203	0	0	0	0	0	1,719,203
DS	0	484,612	0	0	0	0	0	484,612
GFSA	0	30,900	0	0	0	0	0	30,900
SL	0	0	68,393	0	0	0	0	68,393
TOTAL <N/A>	0	2,994,165	468,393	0	0	0	0	3,462,558
TOTAL 444144 1	0	2,994,165	468,393	0	0	0	0	3,462,558
TOTAL Project:	0	2,994,165	468,393	0	0	0	0	3,462,558

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ITEM NUMBER:444152 1 PROJECT DESCRIPTION:DISTRICT 6 TARGET BOX FOR URBAN RESURFACING \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	8,586,622	18,183,247	26,769,869
DDR	0	0	0	0	12,662,313	32,307,060	44,969,373
DS	0	0	0	0	717,154	1,052,826	1,769,980
PROT	0	0	0	0	8,821,736	0	8,821,736
SA	0	0	0	0	4,529,568	0	4,529,568
TOTAL <N/A>	0	0	0	0	35,317,393	51,543,133	86,860,526
TOTAL 444152 1	0	0	0	0	35,317,393	51,543,133	86,860,526

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ITEM NUMBER:444152 3 PROJECT DESCRIPTION:DISTRICT 6 RESERVE BOX FOR INTERSTATE AND SHS CONSTRUCTION BUDGET \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	2,542,669	2,587,555	2,572,431	7,702,655
CARN	0	0	0	33,079	64,313	63,937	161,329
CARU	0	0	0	0	0	5,364,363	5,364,363
CM	0	0	0	0	1,158,106	1,733,364	2,891,470
DDR	0	0	0	0	0	5,048,247	5,048,247

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	DS	0	0	0	0	0	3,587,597	3,587,597	
	SA	0	0	0	0	0	10,040,409	10,040,409	
	SM	0	0	0	1,083,497	1,102,624	1,096,179	3,282,300	
	SN	0	0	0	514,581	523,665	520,605	1,558,851	
	SU	0	0	0	29,846	215,644	1,233,207	1,478,697	
TOTAL <N/A>		0	0	0	4,203,672	5,651,907	31,260,339	41,115,918	
TOTAL 444152 3		0	0	0	4,203,672	5,651,907	31,260,339	41,115,918	
TOTAL Project:		0	0	0	4,203,672	40,969,300	82,803,472	127,976,444	

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ITEM NUMBER:444169 1 PROJECT DESCRIPTION:DISTRICT BOX FOR OTHER ROADWAY CONSTRUCTION PROJECTS \*NON-SIS\*

DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	2,104,665	0	0	0	2,104,665
	DS	0	822,990	0	0	0	822,990
TOTAL <N/A>		0	2,927,655	0	0	0	2,927,655
TOTAL 444169 1		0	2,927,655	0	0	0	2,927,655
TOTAL Project:		0	2,927,655	0	0	0	2,927,655

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ITEM NUMBER:444437 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT \*NON-SIS\*

DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	4,023	5,977	5,000	5,000	5,000	0	25,000
	DS	350,000	300,000	300,000	240,000	250,000	0	1,440,000
TOTAL <N/A>		354,023	305,977	305,000	245,000	255,000	0	1,465,000
TOTAL 444437 1		354,023	305,977	305,000	245,000	255,000	0	1,465,000

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ITEM NUMBER:444437 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DS	0	0	0	0	0	350,000	350,000
TOTAL <N/A>	0	0	0	0	0	350,000	350,000
TOTAL 444437 2	0	0	0	0	0	350,000	350,000
TOTAL Project:	354,023	305,977	305,000	245,000	255,000	350,000	1,815,000

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ITEM NUMBER:444438 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DDR	209,529	0	0	0	0	0	209,529
DIH	43,512	5,125	5,000	5,000	5,000	0	63,637
DS	340,684	275,000	275,000	300,000	275,000	0	1,465,684
TOTAL <N/A>	593,725	280,125	280,000	305,000	280,000	0	1,738,850
TOTAL 444438 1	593,725	280,125	280,000	305,000	280,000	0	1,738,850

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ITEM NUMBER:444438 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DIH	0	0	0	0	0	5,000	5,000

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	DS							
TOTAL <N/A>	0	0	0	0	0	0	300,000	300,000
TOTAL 444438 2	0	0	0	0	0	0	305,000	305,000
TOTAL Project:	593,725	280,125	280,000	305,000	280,000	305,000	2,043,850	

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ITEM NUMBER:445958 2 PROJECT DESCRIPTION:DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	600,000	1,000,000	960,000	1,200,000	600,000	4,360,000
TOTAL <N/A>	0	600,000	1,000,000	960,000	1,200,000	600,000	4,360,000
TOTAL 445958 2	0	600,000	1,000,000	960,000	1,200,000	600,000	4,360,000
TOTAL Project:	0	600,000	1,000,000	960,000	1,200,000	600,000	4,360,000

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ITEM NUMBER:445960 3 PROJECT DESCRIPTION:DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	800,000	0	0	0	0	800,000
DS	0	0	700,000	0	0	0	700,000
TOTAL <N/A>	0	800,000	700,000	0	0	0	1,500,000
TOTAL 445960 3	0	800,000	700,000	0	0	0	1,500,000

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ITEM NUMBER:445960 4 PROJECT DESCRIPTION:DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	800,000	700,000	1,500,000
TOTAL <N/A>	0	0	0	0	800,000	700,000	1,500,000
TOTAL 445960 4	0	0	0	0	800,000	700,000	1,500,000
TOTAL Project:	0	800,000	700,000	0	800,000	700,000	3,000,000

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ITEM NUMBER:446015 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	69,198	5,257	0	0	0	0	74,455
DS	1,500,000	0	0	0	0	0	1,500,000
TOTAL <N/A>	1,569,198	5,257	0	0	0	0	1,574,455
TOTAL 446015 1	1,569,198	5,257	0	0	0	0	1,574,455

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ITEM NUMBER:446015 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,250	10,000	10,000	10,000	0	40,250

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	DS	300,000	300,000	300,000	240,000	300,000	0	1,440,000
TOTAL <N/A>		300,000	310,250	310,000	250,000	310,000	0	1,480,250
TOTAL 446015 2		300,000	310,250	310,000	250,000	310,000	0	1,480,250

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ITEM NUMBER:446015 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 446015 3	0	0	0	0	0	300,000	300,000
TOTAL Project:	1,869,198	315,507	310,000	250,000	310,000	300,000	3,354,705

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ITEM NUMBER:446120 1 PROJECT DESCRIPTION:021 D/W MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2 \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,022	0	0	0	0	0	1,022
DS	445,758	600,000	600,000	0	0	0	1,645,758
TOTAL <N/A>	446,780	600,000	600,000	0	0	0	1,646,780
TOTAL 446120 1	446,780	600,000	600,000	0	0	0	1,646,780

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ITEM NUMBER:446120 2 PROJECT DESCRIPTION:025 D/W MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2 \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	560,000	800,000	700,000	2,060,000
TOTAL <N/A>	0	0	0	560,000	800,000	700,000	2,060,000
TOTAL 446120 2	0	0	0	560,000	800,000	700,000	2,060,000
TOTAL Project:	446,780	600,000	600,000	560,000	800,000	700,000	3,706,780

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ITEM NUMBER:446444 1 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,656	49,769	26,500	0	0	0	77,925
DS	1,091,147	0	0	0	0	0	1,091,147
TOTAL <N/A>	1,092,803	49,769	26,500	0	0	0	1,169,072
TOTAL 446444 1	1,092,803	49,769	26,500	0	0	0	1,169,072

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ITEM NUMBER:446444 2 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	972,477	0	0	0	972,477
DIH	0	0	168,540	10,930	5,640	0	185,110



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TOTAL	DS	0	0	174,900	0	0	0	174,900
TOTAL	<N/A>	0	0	1,315,917	10,930	5,640	0	1,332,487
TOTAL	446444 2	0	0	1,315,917	10,930	5,640	0	1,332,487

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ITEM NUMBER:446444 3 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	1,128,000	0	1,128,000
DIH	0	0	0	0	13,536	0	13,536
DS	0	0	0	0	203,040	0	203,040
TOTAL <N/A>	0	0	0	0	1,344,576	0	1,344,576
TOTAL 446444 3	0	0	0	0	1,344,576	0	1,344,576
TOTAL Project:	1,092,803	49,769	1,342,417	10,930	1,350,216	0	3,846,135

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ITEM NUMBER:446688 1 PROJECT DESCRIPTION:D/W MAINTENANCE OF ITS & ASCT TRAFFIC SIGNAL SYSTEMS FIELD DEVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	700,000	700,000	380,000	372,000	371,512	2,523,512
TOTAL <N/A>	0	700,000	700,000	380,000	372,000	371,512	2,523,512
TOTAL 446688 1	0	700,000	700,000	380,000	372,000	371,512	2,523,512
TOTAL Project:	0	700,000	700,000	380,000	372,000	371,512	2,523,512

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ITEM NUMBER:448061 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	600,000	0	0	0	0	0	600,000
DIH	287	9,713	5,000	5,000	5,000	0	25,000
DS	304,270	300,000	300,000	240,000	300,000	0	1,444,270
TOTAL <N/A>	904,557	309,713	305,000	245,000	305,000	0	2,069,270
TOTAL 448061 1	904,557	309,713	305,000	245,000	305,000	0	2,069,270

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ITEM NUMBER:448061 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	305,000	305,000
TOTAL 448061 2	0	0	0	0	0	305,000	305,000
TOTAL Project:	904,557	309,713	305,000	245,000	305,000	305,000	2,374,270

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ITEM NUMBER:448084 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	300,000	240,000	300,000	300,000	1,140,000
TOTAL <N/A>	0	0	305,000	245,000	305,000	305,000	1,160,000
TOTAL 448084 1	0	0	305,000	245,000	305,000	305,000	1,160,000
TOTAL Project:	0	0	305,000	245,000	305,000	305,000	1,160,000

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ITEM NUMBER:449136 1 PROJECT DESCRIPTION:TRAFFIC SIGN IMPROVEMENTS AT VARIOUS LOCATIONS \*SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 1.523MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	290	0	0	0	0	0	290
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	907,993	0	0	0	0	0	907,993
DDR	108,214	0	0	0	0	0	108,214
DIH	1,771	28,272	0	0	0	0	30,043
DS	3,558	17,313	0	0	0	0	20,871
TOTAL <N/A>	1,021,826	45,585	0	0	0	0	1,067,411
TOTAL 449136 1	1,021,826	45,585	0	0	0	0	1,067,411
TOTAL Project:	1,021,826	45,585	0	0	0	0	1,067,411

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ITEM NUMBER:449489 1 PROJECT DESCRIPTION:DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION \*NON-SIS\*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	240,000	300,000	300,000	840,000
TOTAL <N/A>	0	0	0	245,000	305,000	305,000	855,000
TOTAL 449489 1	0	0	0	245,000	305,000	305,000	855,000
TOTAL Project:	0	0	0	245,000	305,000	305,000	855,000

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ITEM NUMBER:451093 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT \*NON-SIS\*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	300,000	300,000	240,000	300,000	300,000	1,440,000
TOTAL <N/A>	0	305,000	305,000	245,000	305,000	305,000	1,465,000
TOTAL 451093 1	0	305,000	305,000	245,000	305,000	305,000	1,465,000
TOTAL Project:	0	305,000	305,000	245,000	305,000	305,000	1,465,000

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ITEM NUMBER:451109 1 PROJECT DESCRIPTION:LANDSCAPING CONTIGENCY BOX \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	3,282,998	0	0	0	0	3,282,998
ACSA	0	112,737	0	0	0	0	112,737
CARU	0	1,072,354	0	0	0	0	1,072,354
DDR	0	2,000,000	647,110	0	0	0	2,647,110
TOTAL <N/A>	0	6,468,089	647,110	0	0	0	7,115,199
TOTAL 451109 1	0	6,468,089	647,110	0	0	0	7,115,199
TOTAL Project:	0	6,468,089	647,110	0	0	0	7,115,199

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ITEM NUMBER:451409 1 PROJECT DESCRIPTION:DISTRICTWIDE PROPERTY MANAGEMENT BY DISTICT RIGHT-OF-WAY ADMIN. \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	550,250	550,000	550,000	550,000	550,000	2,750,250
TOTAL <N/A>	0	550,250	550,000	550,000	550,000	550,000	2,750,250
TOTAL 451409 1	0	550,250	550,000	550,000	550,000	550,000	2,750,250

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ITEM NUMBER:451409 2 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY SUPPORT SVCS BY DISTICT RIGHT-OF-WAY ADMIN. \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	250	0	0	0	0	250
DS	110,518	800,000	600,000	0	0	0	1,510,518
TOTAL <N/A>	110,518	800,250	600,000	0	0	0	1,510,768
TOTAL 451409 2	110,518	800,250	600,000	0	0	0	1,510,768

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ITEM NUMBER:451409 3 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY AQUISITION SVCS BY DIST. RIGHT-OF-WAY ADMIN. \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
DS	0	20,000	10,000	8,000	10,000	0	48,000
TOTAL <N/A>	0	20,500	10,000	8,000	10,000	0	48,500
TOTAL 451409 3	0	20,500	10,000	8,000	10,000	0	48,500
TOTAL Project:	110,518	1,371,000	1,160,000	558,000	560,000	550,000	4,309,518

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ITEM NUMBER:452098 1 PROJECT DESCRIPTION:D6 TOLL REVENUE CONTINGENCY BOX - I-95 EXPRESS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBD	0	15,415,399	13,347,383	175,940	1,097,718	0	30,036,440

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	TOBD							
TOTAL <N/A>	0	777,962	0	0	0	2,597,455	3,375,417	
TOTAL 452098 1	0	16,193,361	13,347,383	175,940	1,097,718	2,597,455	33,411,857	
TOTAL 452098 1	0	16,193,361	13,347,383	175,940	1,097,718	2,597,455	33,411,857	

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ITEM NUMBER:452098 2 PROJECT DESCRIPTION:D6 TOLL REVENUE CONTINGENCY BOX - I-75 EXPRESS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSBG	0	4,516	85,469	1,132,667	1,686,755	0	2,909,407
TOBG	0	0	54,565	0	0	2,616,190	2,670,755
TOTAL <N/A>	0	4,516	140,034	1,132,667	1,686,755	2,616,190	5,580,162
TOTAL 452098 2	0	4,516	140,034	1,132,667	1,686,755	2,616,190	5,580,162

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ITEM NUMBER:452098 3 PROJECT DESCRIPTION:D6 TOLL REVENUE CONTINGENCY BOX - PALMETTO EXPRESS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSBI	0	1	7,415,936	21,073,564	22,798,728	14,327,186	65,615,415
LFB	0	129,083	0	0	0	0	129,083
TOBI	0	159,477	154,139	46,691	0	7,181,800	7,542,107
TOTAL <N/A>	0	288,561	7,570,075	21,120,255	22,798,728	21,508,986	73,286,605
TOTAL 452098 3	0	288,561	7,570,075	21,120,255	22,798,728	21,508,986	73,286,605
TOTAL Project:	0	16,486,438	21,057,492	22,428,862	25,583,201	26,722,631	112,278,624

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ITEM NUMBER:452213 1 PROJECT DESCRIPTION:DISTRICTWIDE RUMBLESTRIP INITIATIVE AND LANE DEPARTURE \*SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 87.809MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,091	0	0	0	0	0	8,091
DS	6,595	0	0	0	0	0	6,595
TOTAL <N/A>	14,686	0	0	0	0	0	14,686

FEDERAL PROJECT NUMBER: D624 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,192,383	162,203	0	0	0	0	1,354,586
DDR	50,000	0	0	0	0	0	50,000
DIH	0	500	0	0	0	0	500
TOTAL D624 009 B	1,242,383	162,703	0	0	0	0	1,405,086
TOTAL 452213 1	1,257,069	162,703	0	0	0	0	1,419,772
TOTAL Project:	1,257,069	162,703	0	0	0	0	1,419,772

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ITEM NUMBER:452232 1 PROJECT DESCRIPTION:DISTRICTWIDE MOVEABLE BRIDGES SAFETY SYSTEMS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	140,242	0	0	0	0	0	140,242
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,107,678	195	0	0	0	0	3,107,873
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	3,247,920	695	0	0	0	0	3,248,615
TOTAL 452232 1	3,247,920	695	0	0	0	0	3,248,615
TOTAL Project:	3,247,920	695	0	0	0	0	3,248,615



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ITEM NUMBER:452663 1 PROJECT DESCRIPTION:MATERIAL PRICE ADJUSTMENT CONTINGENCY \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,786,140	0	0	0	0	2,786,140
TOTAL <N/A>	0	2,786,140	0	0	0	0	2,786,140
TOTAL 452663 1	0	2,786,140	0	0	0	0	2,786,140
TOTAL Project:	0	2,786,140	0	0	0	0	2,786,140

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ITEM NUMBER:453097 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX FOR POTENTIAL FUTURE NEEDS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,040,292	0	0	0	0	5,040,292
DS	0	890,506	0	0	0	0	890,506
SA	0	673,895	0	0	0	0	673,895
SU	0	50,832	0	0	0	0	50,832
TOTAL <N/A>	0	6,655,525	0	0	0	0	6,655,525
TOTAL 453097 1	0	6,655,525	0	0	0	0	6,655,525
TOTAL Project:	0	6,655,525	0	0	0	0	6,655,525

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ITEM NUMBER:453124 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	375,000	375,000
TOTAL <N/A>	0	0	0	0	0	380,000	380,000
TOTAL 453124 1	0	0	0	0	0	380,000	380,000
TOTAL Project:	0	0	0	0	0	380,000	380,000

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ITEM NUMBER:454150 1 PROJECT DESCRIPTION:D/W CONTINGENCY FOR TRIP (TRANSPORTATION REGIONAL INCENTIVE PROGRAM) \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	4,497,858	0	0	0	0	4,497,858
TRWR	0	1,514,580	0	0	0	0	1,514,580
TOTAL <N/A>	0	6,012,438	0	0	0	0	6,012,438
TOTAL 454150 1	0	6,012,438	0	0	0	0	6,012,438
TOTAL Project:	0	6,012,438	0	0	0	0	6,012,438

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ITEM NUMBER:000104 3 PROJECT DESCRIPTION:TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 13.048M TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	2,451	0	0	0	0	0	2,451
TO04	134,999,210	8,845,000	8,845,000	8,845,000	8,845,000	44,225,000	214,604,210
TOTAL <N/A>	135,001,661	8,845,000	8,845,000	8,845,000	8,845,000	44,225,000	214,606,661
TOTAL 000104 3	135,001,661	8,845,000	8,845,000	8,845,000	8,845,000	44,225,000	214,606,661
TOTAL Project:	135,001,661	8,845,000	8,845,000	8,845,000	8,845,000	44,225,000	214,606,661

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ITEM NUMBER:249614 7 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM S. OF SW 136TH ST. TO S. OF SR 94/KENDALL DR. \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.544MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	172,825	0	0	0	0	0	172,825
DIH	778,790	0	0	0	0	0	778,790
DS	474,093	0	0	0	0	0	474,093
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	8,819	0	0	0	0	0	8,819
BNIR	3,371,192	200,000	0	0	0	0	3,571,192
DIH	521,401	0	0	0	0	0	521,401
DS	197,654	0	0	0	0	0	197,654
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,973	0	0	0	0	0	44,973
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,047	0	0	0	0	0	33,047
TOTAL <N/A>	5,602,794	200,000	0	0	0	0	5,802,794

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FEDERAL PROJECT NUMBER: 4031 034 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	124,810	0	0	0	0	0	0	0	124,810
NHPP	1,532,467	0	0	0	0	0	0	0	1,532,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	30,329	0	0	0	0	0	0	0	30,329
DIS	563,118	0	0	0	0	0	0	0	563,118
DS	612,069	0	0	0	0	0	0	0	612,069
EBNH	495,009	0	0	0	0	0	0	0	495,009
NHPP	34,982,914	0	0	0	0	0	0	0	34,982,914
SA	189,984	0	0	0	0	0	0	0	189,984
SN	2,131,327	0	0	0	0	0	0	0	2,131,327
SU	103,000	0	0	0	0	0	0	0	103,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	653,861	0	0	0	0	0	0	0	653,861
SN	306,139	0	0	0	0	0	0	0	306,139
TOTAL 4031 034 P	41,725,027	0	0	0	0	0	0	0	41,725,027
TOTAL 249614 7	47,327,821	200,000	0	0	0	0	0	0	47,527,821
TOTAL Project:	47,327,821	200,000	0	0	0	0	0	0	47,527,821

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ITEM NUMBER:249943 3 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE CONTAMINATION ASSESSMENT & REMEDIATION \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	394,369	81	0	0	0	0	394,450
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,267,063	100,000	0	0	0	0	7,367,063
DIH	97,074	25,002	0	0	0	0	122,076
DS	784,701	250,000	0	0	0	0	1,034,701
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	830,513	0	0	0	0	0	830,513
TOTAL <N/A>	9,373,720	375,083	0	0	0	0	9,748,803
TOTAL 249943 3	9,373,720	375,083	0	0	0	0	9,748,803
TOTAL Project:	9,373,720	375,083	0	0	0	0	9,748,803

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ITEM NUMBER:249982 2 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM N.W. 154 STREET TO N.W. 62 AVENUE \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.138MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,221	0	0	0	0	25,000	32,221
DS	69,481	0	0	0	0	115,000	184,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,148,024	1,148,024
DIH	0	0	0	0	0	21,131	21,131
DS	0	0	0	0	0	176,665	176,665
TOTAL <N/A>	76,702	0	0	0	0	1,485,820	1,562,522
TOTAL 249982 2	76,702	0	0	0	0	1,485,820	1,562,522
TOTAL Project:	76,702	0	0	0	0	1,485,820	1,562,522

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ITEM NUMBER:250113 5 PROJECT DESCRIPTION:SERVICE PATROLS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57	0	0	0	0	0	57
DSPC	17,016,286	7,486,000	7,715,000	7,961,000	10,527,000	0	50,705,286
TOTAL <N/A>	17,016,343	7,486,000	7,715,000	7,961,000	10,527,000	0	50,705,343
TOTAL 250113 5	17,016,343	7,486,000	7,715,000	7,961,000	10,527,000	0	50,705,343

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ITEM NUMBER:250113 8 PROJECT DESCRIPTION:SERVICE PATROLS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSPC	0	0	0	0	0	10,874,391	10,874,391
TOTAL <N/A>	0	0	0	0	0	10,874,391	10,874,391
TOTAL 250113 8	0	0	0	0	0	10,874,391	10,874,391
TOTAL Project:	17,016,343	7,486,000	7,715,000	7,961,000	10,527,000	10,874,391	61,579,734

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ITEM NUMBER:415456 7 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS LANES ITS OPERATIONS CONSULTANT CONTRACT \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 17.260MI TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	128,454	33	0	0	0	0	128,487
TOBD	170,813	0	0	0	0	0	170,813
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	28,951,328	953,334	2,672,224	0	0	0	32,576,886
TOTAL <N/A>	29,250,595	953,367	2,672,224	0	0	0	32,876,186
TOTAL 415456 7	29,250,595	953,367	2,672,224	0	0	0	32,876,186
TOTAL Project:	29,250,595	953,367	2,672,224	0	0	0	32,876,186

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ITEM NUMBER:250221 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION CONTINGENCY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	50,001	0	0	0	0	50,001
DS	0	200,000	150,001	150,000	150,000	0	650,001
SA	0	1	1	1	1	0	4
TOTAL <N/A>	0	250,002	150,002	150,001	150,001	0	700,006
TOTAL 250221 1	0	250,002	150,002	150,001	150,001	0	700,006
TOTAL Project:	0	250,002	150,002	150,001	150,001	0	700,006

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ITEM NUMBER:431635 8 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,000	24,000	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	87,697	0	0	0	0	0	87,697
DS	1,293,556	0	0	0	0	0	1,293,556
TOTAL <N/A>	1,387,253	24,000	0	0	0	0	1,411,253
TOTAL 431635 8	1,387,253	24,000	0	0	0	0	1,411,253

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ITEM NUMBER:431635 9 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,582	0	0	0	0	0	2,582
DIH	36,315	20,065	0	0	0	0	56,380
DS	1,380,899	0	0	0	0	0	1,380,899
TOTAL <N/A>	1,419,796	20,065	0	0	0	0	1,439,861
TOTAL 431635 9	1,419,796	20,065	0	0	0	0	1,439,861
TOTAL Project:	2,807,049	44,065	0	0	0	0	2,851,114

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ITEM NUMBER:251156 3 PROJECT DESCRIPTION:PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395 \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .496MI TYPE OF WORK:NEW ROAD CONSTRUCTION  
EXTRA DESCRIPTION: PH5201 IS FOR AVAILABILITY PAYMENTS TO REPAY PROJECT CAPITAL COST. PH8201 IS FOR OPERATION A  
ND MAINTENANCE COST.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,134,287	0	0	0	0	0	1,134,287
DS	20,494	0	0	0	0	0	20,494
GMR	372,089	0	0	0	0	0	372,089
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,680	0	0	0	0	0	10,680
DS	11,787	0	0	0	0	0	11,787
LF	50,000,000	0	0	0	0	0	50,000,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	150,849,152	23,248,265	22,191,854	23,535,087	24,239,026	542,136,813	786,200,197
STED	25,644,337	0	0	0	0	0	25,644,337
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,592	0	0	0	0	0	2,592



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DIS	192,016	0	0	0	0	0	0	192,016	
DS	20,011	0	0	0	0	0	0	20,011	
GMR	218,532,003	26,018,150	28,552,553	28,731,651	29,595,715	614,732,132	946,162,204		
LF	27,409,163	3,303,033	3,402,123	3,504,189	3,609,314	19,120,946	60,348,768		
TOTAL <N/A>	474,198,611	52,569,448	54,146,530	55,770,927	57,444,055	1,175,989,891	1,870,119,462		

FEDERAL PROJECT NUMBER: PMT1 001 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	726,680	0	0	0	0	0	726,680	
DIS	4,811,249	0	0	0	0	0	4,811,249	
FD21	249,794	0	0	0	0	0	249,794	
GMR	11,611,623	0	0	0	0	0	11,611,623	
LF	16,260,818	0	0	0	0	0	16,260,818	
NHAC	157,567	0	0	0	0	0	157,567	
NHPP	1,842,639	0	0	0	0	0	1,842,639	

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	728,381	0	0	0	0	0	728,381	
GMR	21,585,179	0	0	0	0	0	21,585,179	
HPP	1,259,859	0	0	0	0	0	1,259,859	
LF	291,961,567	0	0	0	0	0	291,961,567	
NHAC	151,282	0	0	0	0	0	151,282	
NHPP	210,608,432	0	0	0	0	0	210,608,432	
SA	41	959	0	0	0	0	1,000	
TOTAL PMT1 001 P	561,955,111	959	0	0	0	0	561,956,070	
TOTAL 251156 3	1,036,153,722	52,570,407	54,146,530	55,770,927	57,444,055	1,175,989,891	2,432,075,532	

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ITEM NUMBER: 251156 4 PROJECT DESCRIPTION: PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY \*SIS\*  
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .496MI TYPE OF WORK: FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	110,000,000	17,000,000	17,000,000	17,000,000	17,000,000	102,000,000	280,000,000
TOTAL <N/A>	110,000,000	17,000,000	17,000,000	17,000,000	17,000,000	102,000,000	280,000,000
TOTAL 251156 4	110,000,000	17,000,000	17,000,000	17,000,000	17,000,000	102,000,000	280,000,000

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ITEM NUMBER:251156 5 PROJECT DESCRIPTION:PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .496MI TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,300	7,500	7,500	7,500	7,500	45,000	99,300
DI	41,027	0	0	0	0	0	41,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	399,736	0	0	0	0	0	399,736
TOTAL <N/A>	465,063	7,500	7,500	7,500	7,500	45,000	540,063
TOTAL 251156 5	465,063	7,500	7,500	7,500	7,500	45,000	540,063
TOTAL Project:	1,146,618,785	69,577,907	71,154,030	72,778,427	74,451,555	1,278,034,891	2,712,615,595

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ITEM NUMBER:251688 1 PROJECT DESCRIPTION:SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.976MI TYPE OF WORK:BRIDGE-REPLACE AND ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
DI	2,981,994	0	0	0	0	0	2,981,994
DIH	1,348,161	0	0	0	0	0	1,348,161
DIS	1,304,358	0	0	0	0	0	1,304,358
DS	138,641	0	0	0	0	0	138,641
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	23,531	0	0	0	0	0	23,531
BNDS	1,298,680	4,746	0	0	0	0	1,303,426
BNIR	133,562,478	241,658	0	0	0	0	133,804,136
DDR	258,069	0	0	0	0	0	258,069
DI	10,042,669	0	0	0	0	0	10,042,669
DIH	2,737,234	0	0	0	0	0	2,737,234
DIS	2,200,075	0	0	0	0	0	2,200,075
DS	14,575,279	39,569	0	0	0	0	14,614,848

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GMR	14,093,363	0	0	0	0	0	14,093,363
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	102,192	0	0	0	0	0	102,192
DI	2,204,865	0	0	0	0	0	2,204,865
DS	10,587	104,789	0	0	0	0	115,376
LF	650,698	55,001	0	0	0	0	705,699
LFU	245,000	0	0	0	0	0	245,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	50,525	0	0	0	0	0	50,525
CARU	0	11,228,696	0	0	0	0	11,228,696
DDR	588	0	0	0	0	0	588
DI	500,000	0	0	0	0	0	500,000
DS	96,690	0	0	0	0	0	96,690
TOTAL <N/A>	188,450,677	11,674,459	0	0	0	0	200,125,136
FEDERAL PROJECT NUMBER: 3951 499 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,744,034	0	0	0	0	0	1,744,034
NHPP	11,120,896	0	0	0	0	0	11,120,896
TOTAL 3951 499 I	12,864,930	0	0	0	0	0	12,864,930
FEDERAL PROJECT NUMBER: 3951 501 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	18,002	942,997	0	0	0	0	960,999
ACNP	57,973,122	12,514,212	11,635,800	561,802	0	0	82,684,936
ACSU	6,003,986	9,089,084	0	0	0	0	15,093,070
CM	773,050	0	0	0	0	0	773,050
DDR	715,620	0	0	0	0	0	715,620
DI	327,952,008	0	0	0	0	0	327,952,008
DIH	157,435	3	0	0	0	0	157,438
DS	62,650	0	0	0	0	0	62,650
GFSU	3,418,800	0	0	0	0	0	3,418,800
GMR	19,230,816	0	0	0	0	0	19,230,816
LF	92,665	0	0	0	0	0	92,665
NHEX	131,668	0	0	0	0	0	131,668
NHPP	166,636,391	0	0	0	0	0	166,636,391
STED	110,984,416	874,051	0	0	0	0	111,858,467
SU	10,729,941	4,468,654	1,060,000	0	0	0	16,258,595
TOTAL 3951 501 I	704,880,570	27,889,001	12,695,800	561,802	0	0	746,027,173
TOTAL 251688 1	906,196,177	39,563,460	12,695,800	561,802	0	0	959,017,239
TOTAL Project:	906,196,177	39,563,460	12,695,800	561,802	0	0	959,017,239

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ITEM NUMBER:405574 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	325	0	0	0	0	0	325
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	150,369	5,000	5,000	0	0	0	160,369
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	46,133,995	3,427,000	3,462,866	3,675,000	0	0	56,698,861
DIH	38,355	0	0	0	0	0	38,355
DITS	32,775,757	5,073,000	5,317,134	5,405,000	0	0	48,570,891
TOTAL <N/A>	79,098,801	8,505,000	8,785,000	9,080,000	0	0	105,468,801
TOTAL 405574 1	79,098,801	8,505,000	8,785,000	9,080,000	0	0	105,468,801
TOTAL Project:	79,098,801	8,505,000	8,785,000	9,080,000	0	0	105,468,801

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ITEM NUMBER:438034 1 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.672MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109,147	0	0	0	0	0	109,147
DIH	14,285	0	0	0	0	0	14,285
DS	4,059	0	0	0	0	0	4,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	707,023	0	0	0	0	0	707,023
DIH	26,055	25,583	0	0	0	0	51,638
DS	205,168	0	0	0	0	0	205,168
TOTAL <N/A>	1,065,737	25,583	0	0	0	0	1,091,320
TOTAL 438034 1	1,065,737	25,583	0	0	0	0	1,091,320

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ITEM NUMBER:438034 4 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 136 STREET TO SW 88 STREET \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.534MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,267	0	0	0	0	0	28,267
DS	267,650	0	0	0	0	0	267,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,210,165	0	0	0	0	0	1,210,165
DIH	67,127	175	0	0	0	0	67,302
DS	1,151	0	0	0	0	0	1,151
TOTAL <N/A>	1,574,360	175	0	0	0	0	1,574,535
TOTAL 438034 4	1,574,360	175	0	0	0	0	1,574,535
TOTAL Project:	2,640,097	25,758	0	0	0	0	2,665,855

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ITEM NUMBER:453334 1 PROJECT DESCRIPTION:MIAMI INTERMODAL CENTER (MIC) CORE RIGHT-OF-WAY/CENTRAL STATION \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION STATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
DS	6,800	0	0	0	0	0	6,800
TOTAL <N/A>	6,800	500	0	0	0	0	7,300
TOTAL 453334 1	6,800	500	0	0	0	0	7,300
TOTAL Project:	6,800	500	0	0	0	0	7,300

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ITEM NUMBER:409499 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE R/R CROSSING AGREEMENT CONTINGENCY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	677,264	400,000	300,000	300,000	300,000	1,977,264
TOTAL <N/A>	0	677,264	400,000	300,000	300,000	300,000	1,977,264
TOTAL 409499 1	0	677,264	400,000	300,000	300,000	300,000	1,977,264
TOTAL Project:	0	677,264	400,000	300,000	300,000	300,000	1,977,264

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ITEM NUMBER:410646 5 PROJECT DESCRIPTION:SR 934/NE/NW 79 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.948MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,725	0	0	0	0	0	2,725
DIH	130,079	24,021	0	0	0	0	154,100
DS	1,358	0	0	0	0	0	1,358
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	134,162	39,021	0	0	0	0	173,183
TOTAL 410646 5	134,162	39,021	0	0	0	0	173,183

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ITEM NUMBER:410646 6 PROJECT DESCRIPTION:SR 934/NE/NW 81/82 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.079MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,725	0	0	0	0	0	2,725
DIH	60,760	4,577	0	0	0	0	65,337
DS	1,427	0	0	0	0	0	1,427
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	64,912	19,577	0	0	0	0	84,489
TOTAL 410646 6	64,912	19,577	0	0	0	0	84,489

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ITEM NUMBER:410646 7 PROJECT DESCRIPTION:SR 934/NW 79 STREET FROM NW 27 AVENUE TO NW 1 PLACE \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.651MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,177	0	0	0	0	0	4,177
DITS	15,808	0	0	0	0	0	15,808
DS	184,502	0	0	0	0	0	184,502
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,476	182,951	0	0	0	0	239,427
DIH	240,764	7,534	0	0	0	0	248,298
DS	66,931	78,653	0	0	0	0	145,584
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	30,000	0	0	0	0	30,000
LF	0	35,000	0	0	0	0	35,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	96,726	2,979,304	0	0	0	3,076,030

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SA	0	0	172,376	0	0	0	172,376
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	568,658	430,864	3,251,680	0	0	0	4,251,202

FEDERAL PROJECT NUMBER: D621 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	25,000	0	0	0	0	0	25,000
ACSS	249,123	8,588	0	0	0	0	257,711
DIH	140,404	0	0	0	0	0	140,404
TOTAL D621 069 B	414,527	8,588	0	0	0	0	423,115
TOTAL 410646 7	983,185	439,452	3,251,680	0	0	0	4,674,317
TOTAL Project:	1,182,259	498,050	3,251,680	0	0	0	4,931,989

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ITEM NUMBER:414964 1 PROJECT DESCRIPTION:SR 9/I-95 FROM S OF MIAMI GARDENS DRIVE TO BROWARD COUNTY LINE \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 10.542MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: INTENDED TO DEVELOP AND EVALUATE CAPACITY IMPROVEMENTS FOR THE I-95 CORRIDOR TO MEET EXISTIN  
G AND FUTURE TRAFFIC NEEDS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	204,228	0	0	0	0	0	204,228
PKYI	51	0	0	0	0	0	51
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,534	0	0	0	0	0	16,534
TOTAL <N/A>	220,813	0	0	0	0	0	220,813

FEDERAL PROJECT NUMBER: D620 050 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,649,937	327,549	0	0	0	0	4,977,486
NFP	4,710,572	0	0	0	0	0	4,710,572
NHPP	22,410	0	0	0	0	0	22,410
TOTAL D620 050 B	9,382,919	327,549	0	0	0	0	9,710,468



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FEDERAL PROJECT NUMBER: D623 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	18,309,528	1,820,472	0	0	0	0	20,130,000
TOTAL D623 003 B	18,309,528	1,820,472	0	0	0	0	20,130,000
TOTAL 414964 1	27,913,260	2,148,021	0	0	0	0	30,061,281

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 ITEM NUMBER: 414964 7 PROJECT DESCRIPTION: SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET \*SIS\*  
 DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: 5.720MI TYPE OF WORK: PD&E/EMO STUDY  
 EXTRA DESCRIPTION: INTENDED TO DEVELOP AND EVALUATE CAPACITY IMPROVEMENTS FOR THE I-95 COORIDOR TO MEET EXISTIN  
 G AND FUTURE TRAFFIC NEEDS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	6,700,000	0	0	0	0	6,700,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	10,340,000	0	10,340,000
TOTAL <N/A>	0	6,700,000	0	0	10,340,000	0	17,040,000
TOTAL 414964 7	0	6,700,000	0	0	10,340,000	0	17,040,000

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 ITEM NUMBER: 414964 8 PROJECT DESCRIPTION: SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET \*SIS\*  
 DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: 5.580MI TYPE OF WORK: PD&E/EMO STUDY  
 EXTRA DESCRIPTION: INTENDED TO DEVELOP AND EVALUATE CAPACITY IMPROVEMENTS FOR THE I-95 COORIDOR TO MEET EXISTIN  
 G AND FUTURE TRAFFIC NEEDS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,061	0	0	0	0	0	85,061
DS	542	0	0	0	0	0	542
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	5,720,000	0	0	5,720,000

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACNP 0 0 0 10,000 0 0 10,000  
TOTAL <N/A> 85,603 0 0 5,730,000 0 0 5,815,603

FEDERAL PROJECT NUMBER: D624 022 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACFP 6,933,438 200,000 0 0 0 0 7,133,438  
TOTAL D624 022 B 6,933,438 200,000 0 0 0 0 7,133,438  
TOTAL 414964 8 7,019,041 200,000 0 5,730,000 0 0 12,949,041

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ITEM NUMBER:414964 9 PROJECT DESCRIPTION:SR 9A/I-95 FROM NORTH OF NW 143 STREET TO SOUTH OF SR 860/MIA GDNS DR \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.700MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACNP 0 0 0 0 5,500,000 0 5,500,000  
TOTAL <N/A> 0 0 0 0 5,500,000 0 5,500,000  
TOTAL 414964 9 0 0 0 5,500,000 0 5,500,000  
TOTAL Project: 34,932,301 9,048,021 0 5,730,000 15,840,000 0 65,550,322

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ITEM NUMBER:415456 9 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS FHP ENHANCED ENFORCEMENT \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TOBD 0 1,000 0 0 0 0 1,000

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
TOBD 1,904,251 0 0 0 0 0 1,904,251  
TOTAL <N/A> 1,904,251 1,000 0 0 0 0 1,905,251  
TOTAL 415456 9 1,904,251 1,000 0 0 0 1,905,251  
TOTAL Project: 1,904,251 1,000 0 0 0 0 1,905,251

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ITEM NUMBER:418423 5 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM I-75 TO GOLDEN GLADES INTERCHANGE \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 7.143MI TYPE OF WORK:ADD SPECIAL USE LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	9,375	0	0	0	0	0	9,375
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	100,000	0	0	0	0	100,000
DI	3,710,468	0	0	0	0	0	3,710,468
DSBD	1,289,532	0	0	0	0	0	1,289,532
TOTAL <N/A>	5,009,375	100,000	0	0	0	0	5,109,375
TOTAL 418423 5	5,009,375	100,000	0	0	0	0	5,109,375

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ITEM NUMBER:418423 6 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM SR 968/W FLAGLER ST TO S OF NW 154 STREET \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 9.656MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	156	0	0	0	0	0	156
DSBI	0	0	6,000,000	0	0	0	6,000,000
TOTAL <N/A>	156	0	6,000,000	0	0	0	6,000,156
TOTAL 418423 6	156	0	6,000,000	0	0	0	6,000,156
TOTAL Project:	5,009,531	100,000	6,000,000	0	0	0	11,109,531

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ITEM NUMBER:422713 2 PROJECT DESCRIPTION:VENETIAN CAUSEWAY FROM NORTH BAYSHORE DRIVE TO PURDY AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.687MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	1,539,064	0	0	0	0	0	1,539,064
LF	1,391,484	0	0	0	0	0	1,391,484
LFP	154,148	0	0	0	0	0	154,148
TOTAL <N/A>	3,084,696	0	0	0	0	0	3,084,696

FEDERAL PROJECT NUMBER: 4042 411 C

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	181,498	2,244	0	0	0	0	183,742
TOTAL 4042 411 C	181,498	2,244	0	0	0	0	183,742
TOTAL 422713 2	3,266,194	2,244	0	0	0	0	3,268,438

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ITEM NUMBER:422713 5 PROJECT DESCRIPTION:VENETIAN CAUSEWAY BRIDGE #874461 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .031MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	150,000	0	0	0	0	150,000
LF	0	574,455	0	0	0	0	574,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	0	0	4,100,000	0	4,100,000
LF	0	0	0	0	2,524,233	0	2,524,233
TOTAL <N/A>	0	724,455	0	0	6,624,233	0	7,348,688
TOTAL 422713 5	0	724,455	0	0	6,624,233	0	7,348,688

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ITEM NUMBER:422713 7 PROJECT DESCRIPTION:VENETIAN CAUSEWAY BRIDGE #874465 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .029MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	150,000	0	0	0	0	150,000
LF	0	499,266	0	0	0	0	499,266
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	0	0	4,100,000	0	4,100,000
LF	0	0	0	0	2,524,233	0	2,524,233
TOTAL <N/A>	0	649,266	0	0	6,624,233	0	7,273,499
TOTAL 422713 7	0	649,266	0	0	6,624,233	0	7,273,499

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ITEM NUMBER:422713 9 PROJECT DESCRIPTION:VENETIAN CAUSEWAY BRIDGE #874471 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .024MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	300,000	0	0	0	300,000
LF	0	0	560,676	0	0	0	560,676
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	0	0	0	4,350,000	4,350,000
LF	0	0	0	0	0	6,328,010	6,328,010
TOTAL <N/A>	0	0	860,676	0	0	10,678,010	11,538,686
TOTAL 422713 9	0	0	860,676	0	0	10,678,010	11,538,686
TOTAL Project:	3,266,194	1,375,965	860,676	0	13,248,466	10,678,010	29,429,311

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ITEM NUMBER:423126 1 PROJECT DESCRIPTION:SR 836/I-95 INTERCHANGE RAMPS FROM NW 17 AVE TO I-95 (MDX) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.953MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,751,000	0	0	0	0	0	2,751,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,164	0	0	0	0	0	10,164
LF	205,529,662	1,780,528	0	0	0	0	207,310,190
TOTAL <N/A>	208,290,826	1,780,528	0	0	0	0	210,071,354
TOTAL 423126 1	208,290,826	1,780,528	0	0	0	0	210,071,354

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ITEM NUMBER:423126 2 PROJECT DESCRIPTION:SR 9A/I-95 SOUTHBOUND RAMP TO WESTBOUND SR 836 \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .227MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,142	374	0	0	0	0	2,516
STED	40,815,132	0	0	0	0	0	40,815,132
TOTAL <N/A>	40,817,274	374	0	0	0	0	40,817,648
TOTAL 423126 2	40,817,274	374	0	0	0	0	40,817,648
TOTAL Project:	249,108,100	1,780,902	0	0	0	0	250,889,002

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ITEM NUMBER:423251 2 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM BROWARD COUNTY LINE TO WEST OF HEFT \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.591MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	191,411	0	0	0	0	0	191,411
DS	296,260	0	0	0	0	0	296,260
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,239,452	0	0	0	0	0	1,239,452
DDR	2,494,327	0	0	0	0	0	2,494,327
DIH	248,114	0	0	0	0	0	248,114
DS	372,626	0	0	0	0	0	372,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	121,944	0	0	0	0	0	121,944
DS	351,756	0	0	0	0	0	351,756
PKYI	1,390	0	0	0	0	0	1,390
TOTAL <N/A>	5,317,280	0	0	0	0	0	5,317,280
FEDERAL PROJECT NUMBER: D621 008 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	22,367	2,370	0	0	0	0	24,737
DDR	397,790	0	0	0	0	0	397,790
NHPP	49,475,966	0	0	0	0	0	49,475,966
SIWR	1,059,540	0	0	0	0	0	1,059,540
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,169,010	0	0	0	0	0	1,169,010
NHPP	3,000,000	0	0	0	0	0	3,000,000
TOTAL D621 008 B	55,124,673	2,370	0	0	0	0	55,127,043
FEDERAL PROJECT NUMBER: 0301 068 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	4,863,861	0	0	0	0	0	4,863,861
TOTAL 0301 068 P	4,863,861	0	0	0	0	0	4,863,861
TOTAL 423251 2	65,305,814	2,370	0	0	0	0	65,308,184

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ITEM NUMBER:423251 5 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.768MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	390,801	0	0	0	0	0	390,801
DS	343,007	0	0	0	0	0	343,007
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BND	67,648	0	0	0	0	0	67,648
BNIR	12,976,783	0	0	0	0	0	12,976,783
DDR	2,918,220	0	0	0	0	0	2,918,220
DI	127,662	350,000	0	0	0	0	477,662
DIH	701,156	0	0	0	0	0	701,156
DS	620,179	0	0	0	0	0	620,179
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	219,104	12,500	0	0	0	0	231,604
LF	775,583	282,926	0	0	0	0	1,058,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,436	0	0	0	0	0	2,436
DIH	295,249	24	0	0	0	0	295,273
DS	127,032	0	0	0	0	0	127,032
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,785,000	4,700,000	0	0	0	7,485,000
TOTAL <N/A>	19,564,860	3,430,450	4,700,000	0	0	0	27,695,310

FEDERAL PROJECT NUMBER: D620 056 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,451,368	0	0	0	0	0	1,451,368
STED	2,145	0	0	0	0	0	2,145
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,652,605	2,187,803	0	0	0	0	5,840,408
DDR	147,855	0	0	0	0	0	147,855
NHPP	60,668,244	259,046	0	0	0	0	60,927,290
STED	52,680,546	0	0	0	0	0	52,680,546
TOTAL D620 056 B	118,602,763	2,446,849	0	0	0	0	121,049,612



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FEDERAL PROJECT NUMBER: 0301 063 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	9,512,902	0	0	0	0	0	0	9,512,902	
SA	85,595	0	0	0	0	0	0	85,595	
TOTAL 0301 063 P	9,598,497	0	0	0	0	0	0	9,598,497	
TOTAL 423251 5	147,766,120	5,877,299	4,700,000	0	0	0	0	158,343,419	

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ITEM NUMBER:447645 1 PROJECT DESCRIPTION:SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE ROAD IMPROVEMENT PROJECTS \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 10.940MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D622 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	4,800,000	0	0	0	0	0	4,800,000		
SA	4,122	45,878	0	0	0	0	50,000		
TOTAL D622 061 B	4,804,122	45,878	0	0	0	0	4,850,000		
TOTAL 447645 1	4,804,122	45,878	0	0	0	0	4,850,000		

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ITEM NUMBER:447645 2 PROJECT DESCRIPTION:SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE ROAD IMPROVEMENT PROJECTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 10.562MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	85,000	0	0	0	0	85,000		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACFP	0	4,850,000	0	0	0	0	4,850,000		
TOTAL <N/A>	0	4,935,000	0	0	0	0	4,935,000		
TOTAL 447645 2	0	4,935,000	0	0	0	0	4,935,000		

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ITEM NUMBER:447645 3 PROJECT DESCRIPTION:SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE ROAD IMPROVEMENT PROJECTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 10.562MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	80,000	0	80,000
ACNP	0	0	0	0	5,000	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	4,850,000	4,850,000
TOTAL <N/A>	0	0	0	0	85,000	4,850,000	4,935,000
TOTAL 447645 3	0	0	0	0	85,000	4,850,000	4,935,000
TOTAL Project:	217,876,056	10,860,547	4,700,000	0	85,000	4,850,000	238,371,603

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ITEM NUMBER:423251 3 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .667MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,553	0	0	0	0	0	12,553
DIH	309,065	4	0	0	0	0	309,069
DS	58,856	0	0	0	0	0	58,856
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	378,637	202	0	0	0	0	378,839
DS	14,986	0	0	0	0	0	14,986
DSBD	0	697	0	0	0	0	697
TOTAL <N/A>	774,097	903	0	0	0	0	775,000

FEDERAL PROJECT NUMBER: D620 026 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	27,796	0	0	0	0	0	27,796
ACSN	261,152	67,218	0	0	0	0	328,370

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ART	7,562,358	4,758,097	0	0	0	0	12,320,455
BNIR	555,254	0	0	0	0	0	555,254
DDR	870,069	0	0	0	0	0	870,069
DIH	683,468	183	0	0	0	0	683,651
DS	33,946	16,224	0	0	0	0	50,170
DSBD	3,470,253	0	0	0	0	0	3,470,253
GFSN	341,375	0	0	0	0	0	341,375
GFSU	1,519,810	0	0	0	0	0	1,519,810
NHPP	4,645,343	0	0	0	0	0	4,645,343
SA	178,320	0	0	0	0	0	178,320
SN	1,305,617	181,168	0	0	0	0	1,486,785
TOTAL D620 026 B	21,454,761	5,022,890	0	0	0	0	26,477,651

FEDERAL PROJECT NUMBER: D624 006 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	20,000	0	0	0	0	20,000
DI	714,342	0	0	0	0	0	714,342
SN	21,514	800	0	0	0	0	22,314

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	29,540,873	5,760,501	0	0	0	0	35,301,374
ACSN	102,173	0	0	0	0	0	102,173
CARU	10,890	0	0	0	0	0	10,890
DI	20,977,243	0	0	0	0	0	20,977,243
SA	500,236	0	0	0	0	0	500,236
SN	362,092	0	0	0	0	0	362,092
STED	18,000,000	0	0	0	0	0	18,000,000

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	0	0	0	1,968,000	0	1,968,000
TOTAL D624 006 B	70,229,363	5,781,301	0	0	1,968,000	0	77,978,664

FEDERAL PROJECT NUMBER: 0301 066 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	103,496	0	0	0	0	0	103,496
NHPP	5,588,739	0	0	0	0	0	5,588,739
TOTAL 0301 066 P	5,692,235	0	0	0	0	0	5,692,235
TOTAL 423251 3	98,150,456	10,805,094	0	0	1,968,000	0	110,923,550
TOTAL Project:	98,150,456	10,805,094	0	0	1,968,000	0	110,923,550

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ITEM NUMBER:423251 4 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.388MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	667,769	82	0	0	0	0	667,851
DS	180,164	0	0	0	0	0	180,164
LF	101,029	0	0	0	0	0	101,029
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	3,160,488	0	0	0	0	3,160,488
DIH	1,385,452	309	0	0	0	0	1,385,761
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	2,819,533	0	0	0	2,819,533
DS	156,961	0	0	0	0	0	156,961
LF	0	0	5,150,000	0	0	0	5,150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	159,052,963	0	0	0	159,052,963
DI	0	0	59,675,510	0	0	0	59,675,510
GMR	0	0	60,088,630	0	0	0	60,088,630
SIWR	0	0	10,600,000	0	0	0	10,600,000
STED	0	0	66,000,304	0	0	0	66,000,304
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	8,700,000	8,700,000
TOTAL <N/A>	2,491,375	3,160,879	363,386,940	0	0	8,700,000	377,739,194

FEDERAL PROJECT NUMBER: D621 064 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,228,720	929,244	0	0	0	0	2,157,964
ACSU	2,685,750	0	0	0	0	0	2,685,750
BNIR	38,822,632	16,180,743	0	0	0	0	55,003,375
DDR	320,715	0	0	0	0	0	320,715
NHPP	11,719,951	0	0	0	0	0	11,719,951
SN	18,000	132,000	0	0	0	0	150,000
TOTAL D621 064 B	54,795,768	17,241,987	0	0	0	0	72,037,755

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FEDERAL PROJECT NUMBER: 0301 064 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	172,067	0	0	0	0	0	172,067
	NHPP	16,164,456	0	0	0	0	0	16,164,456
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	5,000	0	0	0	0	0	5,000
TOTAL 0301 064 P		16,341,523	0	0	0	0	0	16,341,523
TOTAL 423251 4		73,628,666	20,402,866	363,386,940	0	0	8,700,000	466,118,472
TOTAL Project:		73,628,666	20,402,866	363,386,940	0	0	8,700,000	466,118,472

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ITEM NUMBER:443645 1 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM W. OF NW 138 ST TO E. OF NW 107 AVE (CNCRETE) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .828MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
EXTRA DESCRIPTION: RECONSTRUCT AND WIDEN THE ROADWAY WITH CONCRETE PAVEMENT. WIDEN THE BRIDGE OVER THE MIAMI CA  
NAL AT NW 138TH STREET AND NW 107 AVENUE TO PROVIDE A WIDER TURNING RADIUS FOR LARGE TRUCKS.  
IMPROVE THE INTERSECTION OF SR 25 AT NW 107 AVENUE AND NW 138 STREET BY ADDING NEW TURN LAN  
ES AND SIGNALS. \*\* SEE WP45 SCREEN/MORE SCOPE \*\* LET WITH TURNPIKE 435542-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	16,006	0	0	0	0	0	16,006
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,275,015	1,709	0	0	0	0	1,276,724
	DIH	9,999	1,000	0	0	0	0	10,999
	DIS	11,175,258	0	0	0	0	0	11,175,258
	DS	213,315	0	0	0	0	0	213,315
	PKYI	17,583,621	0	0	0	0	0	17,583,621
	SIWR	10,067,435	0	0	0	0	0	10,067,435
	STED	85,559	47,743	0	0	0	0	133,302
TOTAL <N/A>		40,426,208	50,452	0	0	0	0	40,476,660
TOTAL 443645 1		40,426,208	50,452	0	0	0	0	40,476,660
TOTAL Project:		40,426,208	50,452	0	0	0	0	40,476,660

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ITEM NUMBER:423452 3 PROJECT DESCRIPTION:SR 9A/I-95 FROM N.W. 155TH STREET TO N.W. 170TH STREET \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.060MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,651	0	0	0	0	1,500,000	1,527,651
DIH	5,630	0	0	0	0	30,000	35,630
DS	187,324	0	0	0	0	0	187,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	4,867,321	4,867,321
DIH	0	0	0	0	0	74,580	74,580
SA	0	0	0	0	0	559,350	559,350
TOTAL <N/A>	220,605	0	0	0	0	7,031,251	7,251,856
TOTAL 423452 3	220,605	0	0	0	0	7,031,251	7,251,856

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ITEM NUMBER:428358 5 PROJECT DESCRIPTION:SR 9A/I-95 FROM N. OF BISCAYNE CANAL TO SR 860/MIAMI GARDEN DR \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.193MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	470,135	593	0	0	0	0	470,728
DS	2,458,320	0	0	0	0	0	2,458,320
SIWR	775,179	0	0	0	0	0	775,179
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,856	0	0	0	0	0	1,856
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	500,000	500,000
STED	0	0	0	0	0	1,402,000	1,402,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	49,524,946	49,524,946

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		DIH	STED	0	0	0	0	843,376	843,376
		0	0	0	0	0	0	27,620,278	27,620,278
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
		0	0	0	0	0	0	1,200,000	1,200,000
TOTAL <N/A>	3,705,490	593	0	0	0	0	0	81,090,600	84,796,683
TOTAL 428358 5	3,705,490	593	0	0	0	0	0	81,090,600	84,796,683

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ITEM NUMBER: 428358 9 PROJECT DESCRIPTION: GOLDEN GLADES INTERCHANGE ENGINEERING SUPPORT \*SIS\*  
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: 1.279MI TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,389,275	0	0	0	0	0	2,389,275
DIH	91	1,000	0	0	0	0	1,091
DS	1,024,498	0	0	0	0	0	1,024,498
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	99,973	250,000	250,000	250,000	250,000	250,000	1,349,973
TOTAL <N/A>	3,513,837	251,000	250,000	250,000	250,000	250,000	4,764,837
TOTAL 428358 9	3,513,837	251,000	250,000	250,000	250,000	250,000	4,764,837

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ITEM NUMBER: 446124 3 PROJECT DESCRIPTION: PUBLIC COMMUNICATION FOR ALTON ROAD \*NON-SIS\*  
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK: PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DS	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	205,000	0	0	0	205,000
TOTAL 446124 3	0	0	205,000	0	0	0	205,000
TOTAL Project:	7,439,932	251,593	455,000	250,000	250,000	88,371,851	97,018,376

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ITEM NUMBER:424407 1 PROJECT DESCRIPTION:SR 968/SW 1ST STREET AT MIAMI RIVER (BRIDGE #870660) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .388MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	139,350	0	0	0	0	0	139,350
DS	13,743	0	0	0	0	0	13,743
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,924	0	0	0	0	0	21,924
DIH	230,840	0	0	0	0	0	230,840
DS	190,414	0	0	0	0	0	190,414
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	188,549	0	0	0	0	0	188,549
DS	601,570	0	0	0	0	0	601,570
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,637	0	0	0	0	0	8,637
DS	46,058	0	0	0	0	0	46,058
TOTAL <N/A>	1,441,085	0	0	0	0	0	1,441,085

FEDERAL PROJECT NUMBER: D617 044 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	13,849	0	0	0	0	0	13,849
LF	18,052	0	0	0	0	0	18,052
NHBR	5,500	0	0	0	0	0	5,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	22,195,650	0	0	0	0	0	22,195,650
DDR	991,640	0	0	0	0	0	991,640
DIH	550	0	0	0	0	0	550
EBBP	258,900	0	0	0	0	0	258,900
LF	979	0	0	0	0	0	979
NHBR	60,535,679	630	0	0	0	0	60,536,309
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	4,200,000	0	0	0	0	0	4,200,000
TOTAL D617 044 B	88,220,799	630	0	0	0	0	88,221,429



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FEDERAL PROJECT NUMBER: 6158 011 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRT	1,178,681	0	0	0	0	1,178,681
TOTAL	6158 011 U	1,178,681	0	0	0	0	1,178,681

FEDERAL PROJECT NUMBER: 6158 014 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHBR	2,475,896	0	0	0	0	2,475,896
	SABR	2,471,108	0	0	0	0	2,471,108
TOTAL	6158 014 U	4,947,004	0	0	0	0	4,947,004

FEDERAL PROJECT NUMBER: 6158 016 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	EBBP	14,741,100	0	0	0	0	14,741,100
	NHBR	1,527,488	0	0	0	0	1,527,488
	SA	498,326	0	0	0	0	498,326
	SABR	766,931	0	0	0	0	766,931
TOTAL	6158 016 U	17,533,845	0	0	0	0	17,533,845
TOTAL	424407 1	113,321,414	630	0	0	0	113,322,044

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ITEM NUMBER:424407 2 PROJECT DESCRIPTION:SR 968/SW 1 STREET AT SW SOUTH RIVER DRIVE \*NON-SIS\*

DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .110MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	21,053	0	0	0	0	21,053
	DS	38,775	0	0	0	0	38,775

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	23,631	2,283	0	0	0	25,914
	DS	252,895	0	0	0	0	252,895
TOTAL	<N/A>	336,354	2,283	0	0	0	338,637
TOTAL	424407 2	336,354	2,283	0	0	0	338,637
TOTAL	Project:	113,657,768	2,913	0	0	0	113,660,681

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ITEM NUMBER:424933 1 PROJECT DESCRIPTION:I-95 EXPRESS TOLL OPERATIONS DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	52,573	0	0	0	0	0	52,573
TOBD	1,220,422	0	0	0	0	0	1,220,422
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBD	677,945	0	0	0	0	0	677,945
TOBD	26,276,864	5,142,786	5,340,584	5,460,808	5,544,924	5,812,608	53,578,574
TOTAL <N/A>	28,227,804	5,142,786	5,340,584	5,460,808	5,544,924	5,812,608	55,529,514
TOTAL 424933 1	28,227,804	5,142,786	5,340,584	5,460,808	5,544,924	5,812,608	55,529,514
TOTAL Project:	28,227,804	5,142,786	5,340,584	5,460,808	5,544,924	5,812,608	55,529,514

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ITEM NUMBER:432639 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM US-1/S. DIXIE HWY TO NW 25TH ST \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 8.364MI TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	142,940	0	0	0	0	0	142,940
DIH	227,432	7,750	0	0	0	0	235,182
DS	127,815	0	0	0	0	0	127,815
PKYI	154	0	0	0	0	0	154
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	165,000	0	0	0	0	165,000
DDR	502,804	0	0	0	0	0	502,804
DI	500,000	0	0	0	0	0	500,000
DS	8,736	0	0	0	0	0	8,736
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	4,250,000	4,910,000	15,706,409	24,866,409
BNIR	0	0	0	0	27,020,000	0	27,020,000

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		DI	STED	0	0	0	0	15,114,583	18,800,417	33,915,000
		0	0	0	0	0	0	8,715,417	3,199,583	11,915,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP		0	0	0	0	0	0	0	4,000,000	4,000,000
DDR		0	20,000	0	0	0	0	0	0	20,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP		0	0	0	0	0	0	0	16,440,000	16,440,000
TOTAL <N/A>		1,509,881	192,750	0	4,250,000	55,760,000	58,146,409	119,859,040		

FEDERAL PROJECT NUMBER: D617 027 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIS		1,636,850	0	0	0	0	0	0	0	1,636,850
DS		676,140	0	0	0	0	0	0	0	676,140
GFSA		311,533	0	0	0	0	0	0	0	311,533
GMR		508,853	0	0	0	0	0	0	0	508,853
NHPP		9,715,737	0	0	0	0	0	0	0	9,715,737
SIWR		225,742	0	0	0	0	0	0	0	225,742
TOTAL D617 027 B		13,074,855	0	0	0	0	0	0	0	13,074,855

FEDERAL PROJECT NUMBER: D619 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
GMR		0	35,000,000	0	0	0	0	0	0	35,000,000
TOTAL D619 016 B		0	35,000,000	0	0	0	0	0	0	35,000,000
TOTAL 432639 1		14,584,736	35,192,750	0	4,250,000	55,760,000	58,146,409	167,933,895		

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ITEM NUMBER: 436479 1 PROJECT DESCRIPTION: SR 934/NW 74 ST. FROM E. OF SR 826/PALMETTO EXPWY TO E. OF NW 69 AVE. \*SIS\*  
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .810MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		9,502	0	0	0	0	9,502
DIH		77,640	0	0	0	0	77,640
DS		175,954	0	0	0	0	175,954
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		70,478	0	0	0	0	70,478
DIH		166,475	0	0	0	0	166,475
DS		167,399	0	0	0	0	167,399

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	30,000	0	0	0	0	0	30,000
DS	99,579	5,000	0	0	0	0	104,579
LF	17,743	0	0	0	0	0	17,743

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	58,497	0	0	0	0	0	58,497
DS	199,790	0	0	0	0	0	199,790
TOTAL <N/A>	1,073,057	5,000	0	0	0	0	1,078,057

FEDERAL PROJECT NUMBER: D618 013 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,401	0	0	0	0	0	3,401
NHPP	627,166	0	0	0	0	0	627,166
SA	281,169	0	0	0	0	0	281,169
TOTAL D618 013 B	911,736	0	0	0	0	0	911,736

FEDERAL PROJECT NUMBER: D621 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	557,231	185,697	0	0	0	0	742,928
DDR	205,922	0	0	0	0	0	205,922
NHPP	3,800,333	0	0	0	0	0	3,800,333

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	320,000	0	0	0	0	0	320,000
TOTAL D621 005 B	4,883,486	185,697	0	0	0	0	5,069,183

FEDERAL PROJECT NUMBER: 6230 027 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	76,552	0	0	0	0	0	76,552
NHPP	885,431	0	0	0	0	0	885,431
TOTAL 6230 027 U	961,983	0	0	0	0	0	961,983
TOTAL 436479 1	7,830,262	190,697	0	0	0	0	8,020,959
TOTAL Project:	22,414,998	35,383,447	0	4,250,000	55,760,000	58,146,409	175,954,854

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ITEM NUMBER:428358 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.237MI TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	171,200	0	0	0	0	0	171,200
PKYI	236,425	0	0	0	0	0	236,425
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	89,916	0	0	0	0	0	89,916
DI	10,616	0	0	0	0	0	10,616
DS	720,844	0	0	0	0	0	720,844
PKYI	667,715	0	0	0	0	0	667,715
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	5,884,190	126,640	0	0	0	0	6,010,830
DDR	674,272	120,194	0	0	0	0	794,466
DI	7,787,745	549	0	0	0	0	7,788,294
DIH	224,987	43	0	0	0	0	225,030
DIS	559,083	0	0	0	0	0	559,083
DS	114,845	0	0	0	0	0	114,845
DSBD	7,855,768	1,582,768	0	0	0	0	9,438,536
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	938	0	0	0	0	0	938
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBD	0	0	10,309,007	10,309,007	10,309,007	61,854,042	92,781,063
TOTAL <N/A>	25,498,544	1,830,194	10,309,007	10,309,007	10,309,007	61,854,042	120,109,801

FEDERAL PROJECT NUMBER: D619 048 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,057,807	0	0	0	0	0	1,057,807
ACSU	2,678,882	0	0	0	0	0	2,678,882
DI	5,288,075	0	0	0	0	0	5,288,075
GFPN	250,000	0	0	0	0	0	250,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,000,000	0	0	0	0	0	7,000,000
GFNP	10,669,235	3,786,876	0	0	0	0	14,456,111
SIBF	88,141,156	915,124	0	0	0	0	89,056,280

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	1,054,127	1,054,127
TOTAL D619 048 B	115,085,155	4,702,000	0	0	0	1,054,127	120,841,282

FEDERAL PROJECT NUMBER: D621 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	48,396	0	0	0	0	0	48,396
DDR	328,913	0	0	0	0	0	328,913
DI	4,321,366	0	0	0	0	0	4,321,366
DIS	2,629,983	0	0	0	0	0	2,629,983
NHPP	1,695,060	0	0	0	0	0	1,695,060
SIWR	775,962	0	0	0	0	0	775,962
TOTAL D621 046 B	9,799,680	0	0	0	0	0	9,799,680

FEDERAL PROJECT NUMBER: 4751 147 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

EBNH	2,420,430	0	0	0	0	0	2,420,430
NHPP	1,053,493	0	0	0	0	0	1,053,493
TOTAL 4751 147 P	3,473,923	0	0	0	0	0	3,473,923

FEDERAL PROJECT NUMBER: 4751 164 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	148,311	0	0	0	0	0	148,311
NHPP	514,605	0	0	0	0	0	514,605
PKYI	542,941	16,813	0	0	0	0	559,754
TOTAL 4751 164 P	1,205,857	16,813	0	0	0	0	1,222,670
TOTAL 428358 1	155,063,159	6,549,007	10,309,007	10,309,007	10,309,007	62,908,169	255,447,356

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ITEM NUMBER:428358 4 PROJECT DESCRIPTION:SR 7 AND SR 9/GOLDEN GLADES INTERCHANGE VARIOUS RAMP IMPROVEMENTS \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.047MI TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,435	0	0	0	0	0	57,435
DIH	1,013,048	0	0	0	0	0	1,013,048
DS	3,065,123	225	0	0	0	0	3,065,348
SIWR	666,253	0	0	0	0	0	666,253
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	94,469	0	0	0	0	0	94,469
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,592	0	0	0	0	0	2,592
TOTAL <N/A>	4,898,920	225	0	0	0	0	4,899,145
FEDERAL PROJECT NUMBER: D622 074 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFNP	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,119,923	0	0	0	0	0	3,119,923
DDR	283,603	0	0	0	0	0	283,603
GFNP	40,872,883	6,158,978	0	0	0	0	47,031,861
SIBF	82,353,394	0	0	0	0	0	82,353,394
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,286,070	1,286,070
TOTAL D622 074 B	127,129,803	6,158,978	0	0	0	1,286,070	134,574,851
TOTAL 428358 4	132,028,723	6,159,203	0	0	0	1,286,070	139,473,996

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ITEM NUMBER: 428358 8 PROJECT DESCRIPTION: SR 826 CONNECTOR AT GOLDEN GLADES INTERCHG AND VARIOUS RAMPs \*SIS\*  
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: 1.096MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,729,247	0	0	0	0	0	1,729,247
DIH	190,982	0	0	0	0	0	190,982
DIS	2,020,853	0	0	0	0	0	2,020,853
DS	18,881	0	0	0	0	0	18,881
GMR	275,168	0	0	0	0	0	275,168
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	488,822	0	0	0	0	0	488,822
DIH	43,390	0	0	0	0	0	43,390
DS	25,510	0	0	0	0	0	25,510
DSBD	365,417	0	0	0	0	0	365,417
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	5,158,270	50,000	0	0	0	0	5,208,270
FEDERAL PROJECT NUMBER: D622 075 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFNP	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFNP	81,251,384	4,783,121	0	0	0	0	86,034,505
SIBF	34,770,456	0	0	0	0	0	34,770,456
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,189,680	1,189,680
TOTAL D622 075 B	116,521,840	4,783,121	0	0	0	1,189,680	122,494,641
TOTAL 428358 8	121,680,110	4,833,121	0	0	0	1,189,680	127,702,911
TOTAL Project:	408,771,992	17,541,331	10,309,007	10,309,007	10,309,007	65,383,919	522,624,263



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ITEM NUMBER:435760 6 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 32 AVE TO W. OF NW 17 AVE \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.400MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,538	0	0	0	0	0	2,538
DS	70,526	0	0	0	0	0	70,526
PKYI	129	0	0	0	0	0	129
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	5,465	0	0	0	0	0	5,465
TOTAL <N/A>	78,658	0	0	0	0	0	78,658

FEDERAL PROJECT NUMBER: 4751 173 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,000	0	0	0	0	2,000
DIH	89,035	500	0	0	0	0	89,535
NHPP	6,739,129	0	0	0	0	0	6,739,129
SA	2,541	9,459	2,000	0	0	0	14,000
TOTAL 4751 173 P	6,830,705	11,959	2,000	0	0	0	6,844,664
TOTAL 435760 6	6,909,363	11,959	2,000	0	0	0	6,923,322
TOTAL Project:	6,909,363	11,959	2,000	0	0	0	6,923,322

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ITEM NUMBER:429185 2 PROJECT DESCRIPTION:SR 9/NW 27 AVENUE FROM NW 39 STREET TO S OF NW 79 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.283MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000,336	0	0	0	0	0	1,000,336
DIH	40,217	0	0	0	0	0	40,217
DS	69,329	0	0	0	0	0	69,329

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	48	0	0	0	0	0	0	48
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,000	0	0	0	0	0	0	20,000
DS	5,000	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,816	0	0	0	0	0	0	2,816
DIH	293,733	0	0	0	0	0	0	293,733
DS	899,414	0	0	0	0	0	0	899,414
TOTAL <N/A>	2,330,893	0	0	0	0	0	0	2,330,893

FEDERAL PROJECT NUMBER: D621 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	425	0	0	0	0	0	0	425
ACSA	3,886,302	0	0	0	0	0	0	3,886,302
DDR	1,420,267	57,181	0	0	0	0	0	1,477,448
NHRE	59,273	0	0	0	0	0	0	59,273
SA	2,000	0	0	0	0	0	0	2,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	360,000	0	0	0	0	0	360,000
TOTAL D621 004 B	5,368,267	417,181	0	0	0	0	0	5,785,448
TOTAL 429185 2	7,699,160	417,181	0	0	0	0	0	8,116,341
TOTAL Project:	7,699,160	417,181	0	0	0	0	0	8,116,341

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ITEM NUMBER:429193 1 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.731MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	277	0	0	0	0	0	277
DITS	796,567	0	0	0	0	0	796,567
DS	2,270,728	80,325	0	0	0	0	2,351,053
LF	695,566	0	0	0	0	0	695,566
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,751	2,531	0	0	0	0	20,282
DS	64	5,000	0	0	0	0	5,064

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	1,500,000	0	1,500,000
DS	0	593,145	0	0	0	0	593,145
LF	0	0	0	0	9,300,000	0	9,300,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	0	0	0	7,280,949	0	7,280,949
ACPR	0	0	0	0	9,220,985	0	9,220,985
CIGP	0	0	0	0	1,808,747	0	1,808,747
DDR	0	0	0	0	33,355,359	0	33,355,359
DIH	0	92,610	0	0	0	0	92,610
DS	0	0	0	0	215,432	0	215,432
LF	0	0	0	0	2,024,179	0	2,024,179

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	487,550	0	487,550
DS	0	0	0	0	2,012,450	0	2,012,450

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,500,000	400,000	400,000	0	2,300,000
TOTAL <N/A>	3,780,953	773,611	1,500,000	400,000	67,605,651	0	74,060,215

FEDERAL PROJECT NUMBER: 6227 003 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,252,682	27	0	0	0	0	1,252,709
DS	43,009	0	0	0	0	0	43,009
SA	110,000	0	0	0	0	0	110,000
SU	224,624	0	0	0	0	0	224,624
TOTAL 6227 003 U	1,630,315	27	0	0	0	0	1,630,342
TOTAL 429193 1	5,411,268	773,638	1,500,000	400,000	67,605,651	0	75,690,557

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ITEM NUMBER:429193 3 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM WEST 48 STREET TO NORTH OF 57TH STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .977MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	20,000	0	20,000
DS	0	0	0	0	175,000	0	175,000
TOTAL <N/A>	0	0	0	0	195,000	0	195,000
TOTAL 429193 3	0	0	0	0	195,000	0	195,000

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ITEM NUMBER:429193 4 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM S OF 43 STREET TO N OF WEST 48 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .811MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	20,000	0	0	20,000
DS	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	170,000	0	0	170,000
TOTAL 429193 4	0	0	0	170,000	0	0	170,000

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ITEM NUMBER:429193 5 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF 43 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.281MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	20,000	0	0	0	20,000
DS	0	0	245,000	0	0	0	245,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	17,475	17,475
DS	0	0	0	0	0	1,405,782	1,405,782
TOTAL <N/A>	0	0	265,000	0	0	1,423,257	1,688,257
TOTAL 429193 5	0	0	265,000	0	0	1,423,257	1,688,257
TOTAL Project:	5,411,268	773,638	1,765,000	570,000	67,800,651	1,423,257	77,743,814

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ITEM NUMBER:429300 2 PROJECT DESCRIPTION:SR 9A/I-95 FROM NW 8 STREET TO NW 29 STREET \*SIS\*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.013MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,198,528	0	0	0	0	0	3,198,528
DIH	163,883	0	0	0	0	0	163,883
DIS	449,864	0	0	0	0	0	449,864
DS	384,912	0	0	0	0	0	384,912
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13,181	0	0	0	0	0	13,181
DDR	464	0	0	0	0	0	464
DS	354,980	0	0	0	0	0	354,980
TOTAL <N/A>	4,565,812	0	0	0	0	0	4,565,812

FEDERAL PROJECT NUMBER: 0951 685 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	272,040	0	0	0	0	0	272,040
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	2,500,000	0	0	0	0	0	2,500,000
SA	2,500,000	0	0	0	0	0	2,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	637,161	360,446	0	0	0	0	997,607
DDR	321,693	154	0	0	0	0	321,847
DI	75,973	0	0	0	0	0	75,973
DS	1,050,000	0	0	0	0	0	1,050,000
GMR	731,121	0	0	0	0	0	731,121
NHPP	30,775,969	224	0	0	0	0	30,776,193
SA	298,846	0	0	0	0	0	298,846
STED	38,548	0	0	0	0	0	38,548
TOTAL 0951 685 I	39,201,351	360,824	0	0	0	0	39,562,175
TOTAL 429300 2	43,767,163	360,824	0	0	0	0	44,127,987
TOTAL Project:	43,767,163	360,824	0	0	0	0	44,127,987

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ITEM NUMBER:429341 7 PROJECT DESCRIPTION:SR 994/QUAIL ROOST DR FROM MIAMI-DADE TRANSIT BUSWAY TO US-1 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .085MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	42,000	0	0	0	0	0	42,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	418,570	0	0	0	0	0	418,570
DIH	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	460,570	2,000	0	0	0	0	462,570
TOTAL 429341 7	460,570	2,000	0	0	0	0	462,570
TOTAL Project:	460,570	2,000	0	0	0	0	462,570

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ITEM NUMBER:429346 1 PROJECT DESCRIPTION:SR 916/NW/NE 135 ST FROM NW 6 AVENUE TO SR 5/BISCAYNE BLVD. \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.008MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	104,529	7,618	0	0	0	0	112,147
DS	227,106	0	0	0	0	0	227,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
BRRP	4,633	0	0	0	0	0	4,633
DDR	4,651,569	332,000	0	0	0	0	4,983,569
TOTAL <N/A>	4,987,837	339,618	0	0	0	0	5,327,455

FEDERAL PROJECT NUMBER: 6258 021 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	40,961	0	0	0	0	0	40,961
DDR	263,022	0	0	0	0	0	263,022
DS	134,626	0	0	0	0	0	134,626

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SA	1,074,107	0	0	0	0	0	1,074,107
TOTAL 6258 021 U	1,512,716	0	0	0	0	0	1,512,716

FEDERAL PROJECT NUMBER: 6258 023 U

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,000	0	0	0	0	0	5,000
DS	7,500	0	0	0	0	0	7,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	9,410	507	0	0	0	0	9,917
DS	198,133	0	0	0	0	0	198,133
TOTAL 6258 023 U	220,043	507	0	0	0	0	220,550
TOTAL 429346 1	6,720,596	340,125	0	0	0	0	7,060,721

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ITEM NUMBER:429346 4 PROJECT DESCRIPTION:SR 916/NW/NE 135 ST FROM NW 2 AVE TO NE 17 AVENUE/TRESSLER STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.432MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	232,241	0	0	0	0	0	232,241
DIH	27,743	52	0	0	0	0	27,795
DS	120,759	0	0	0	0	0	120,759

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,758,676	0	0	0	0	1,758,676
DIH	0	69,972	0	0	0	0	69,972
DS	0	138,980	0	0	0	0	138,980
TOTAL <N/A>	380,743	1,967,680	0	0	0	0	2,348,423
TOTAL 429346 4	380,743	1,967,680	0	0	0	0	2,348,423

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ITEM NUMBER:439923 1 PROJECT DESCRIPTION:SR 916/NE 135 STREET AT NE 12TH AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .093MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,477	0	0	0	0	0	28,477
DS	31,017	0	0	0	0	0	31,017
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,385	0	0	0	0	0	9,385
DIH	7,275	0	0	0	0	0	7,275
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,525	24,999	0	0	0	0	26,524
DS	18,577	1,983	0	0	0	0	20,560
TOTAL <N/A>	96,256	26,982	0	0	0	0	123,238

FEDERAL PROJECT NUMBER: D619 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	780,285	0	0	0	0	0	780,285
DDR	41,824	0	0	0	0	0	41,824
DS	37,032	0	0	0	0	0	37,032
TOTAL D619 045 B	859,141	0	0	0	0	0	859,141
TOTAL 439923 1	955,397	26,982	0	0	0	0	982,379
TOTAL Project:	8,056,736	2,334,787	0	0	0	0	10,391,523

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ITEM NUMBER:429536 6 PROJECT DESCRIPTION:MIAMI-DADE COUNTY (ADA) PUSHBUTTON - PEDESTRIAN SAFETY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	975,000	0	0	0	0	0	975,000
DIH	1,691	9,980	0	0	0	0	11,671



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	DS	182,785	0	0	0	0	0	182,785
TOTAL <N/A>		1,159,476	9,980	0	0	0	0	1,169,456
TOTAL 429536 6		1,159,476	9,980	0	0	0	0	1,169,456

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ITEM NUMBER:429536 7 PROJECT DESCRIPTION:MIAMI-DADE COUNTY (ADA) PUSHBUTTON - PEDESTRIAN SAFETY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	975,000	0	0	0	0	975,000
DIH	0	50,000	0	0	0	0	50,000
DS	0	175,157	0	0	0	0	175,157
TOTAL <N/A>	0	1,200,157	0	0	0	0	1,200,157
TOTAL 429536 7	0	1,200,157	0	0	0	0	1,200,157
TOTAL Project:	1,159,476	1,210,137	0	0	0	0	2,369,613

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ITEM NUMBER:430029 2 PROJECT DESCRIPTION:ATLANTIC ISLE AT WEST OF SR A1A (BRIDGE# 874218) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .009MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: PD&E STUDY TO FULLY EVALUATE THE ENVIRONMENTAL IMPACTS OF REPLACING THE HISTORICAL ATLANTIC ISLES LAGOON BRIDGE.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFBZ	0	158,166	0	0	0	0	158,166
LF	0	47,389	0	0	0	0	47,389

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFBZ	0	0	0	0	1,743,039	0	1,743,039
LF	0	0	0	0	571,613	0	571,613
TOTAL <N/A>	0	205,555	0	0	2,314,652	0	2,520,207

FEDERAL PROJECT NUMBER: D620 010 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	61,971	3,011	0	0	0	0	64,982
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BRTZ	589,966	0	0	0	0	0	589,966
LF	0	122,882	0	0	0	0	122,882
TOTAL D620 010 B	651,937	125,893	0	0	0	0	777,830

FEDERAL PROJECT NUMBER: D624 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	638,114	27,000	0	0	0	0	665,114
LF	240,173	0	0	0	0	0	240,173
TOTAL D624 033 B	878,287	27,000	0	0	0	0	905,287
TOTAL 430029 2	1,530,224	358,448	0	0	2,314,652	0	4,203,324
TOTAL Project:	1,530,224	358,448	0	0	2,314,652	0	4,203,324

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ITEM NUMBER:430291 1 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,696	0	0	0	0	0	3,696
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	724,000	0	0	0	0	0	724,000
DS	561,837	0	0	0	0	0	561,837
DSBD	3,084,657	0	0	0	0	0	3,084,657
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,522	3,902	0	0	0	0	30,424
DS	29,957	0	0	0	0	0	29,957
DSBD	438,812	0	0	0	0	0	438,812
TOTAL <N/A>	4,869,481	3,902	0	0	0	0	4,873,383
TOTAL 430291 1	4,869,481	3,902	0	0	0	0	4,873,383

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ITEM NUMBER:430291 5 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,334	0	0	0	0	0	13,334
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	4,208,853	0	0	0	0	0	4,208,853
DS	428,492	0	0	0	0	0	428,492
DSBD	2,400,000	0	0	0	0	0	2,400,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,750	999	0	0	0	0	17,749
DS	1,255,814	0	0	0	0	0	1,255,814
DSBD	288,207	0	0	0	0	0	288,207
TOTAL <N/A>	8,611,450	999	0	0	0	0	8,612,449
TOTAL 430291 5	8,611,450	999	0	0	0	0	8,612,449

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ITEM NUMBER:430291 6 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,388	0	0	0	0	0	14,388
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	615,840	0	0	0	0	0	615,840
DITS	4,921,160	0	0	0	0	0	4,921,160
DSBD	1,700,000	0	0	0	0	0	1,700,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,423	62	0	0	0	0	6,485
DS	653,307	0	0	0	0	0	653,307

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	DSBD	278,592	0	0	0	0	0	278,592
TOTAL <N/A>		8,189,710	62	0	0	0	0	8,189,772
TOTAL 430291 6		8,189,710	62	0	0	0	0	8,189,772

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ITEM NUMBER:430291 7 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,348	0	0	0	0	0	2,348
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	787,870	14,500	0	0	0	0	802,370
DSBD	1,397,497	0	0	0	0	0	1,397,497
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,117	999	0	0	0	0	5,116
DS	173,005	0	0	0	0	0	173,005
DSBD	169,458	0	0	0	0	0	169,458
TOTAL <N/A>	2,534,295	15,499	0	0	0	0	2,549,794
TOTAL 430291 7	2,534,295	15,499	0	0	0	0	2,549,794

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ITEM NUMBER:430291 8 PROJECT DESCRIPTION: ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,030,832	0	0	0	0	0	1,030,832
DSBD	284,550	0	0	0	0	0	284,550
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	247,174	0	0	0	0	247,174
DSBD	0	62,766	0	0	0	0	62,766
TOTAL <N/A>	1,315,382	309,940	0	0	0	0	1,625,322
TOTAL 430291 8	1,315,382	309,940	0	0	0	0	1,625,322

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ITEM NUMBER:430291 9 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	1,237,061	0	0	0	0	1,237,061
DSBD	0	818,226	0	0	0	0	818,226
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	236,031	0	0	0	236,031
DSBD	0	0	139,515	0	0	0	139,515
TOTAL <N/A>	0	2,055,287	375,546	0	0	0	2,430,833
TOTAL 430291 9	0	2,055,287	375,546	0	0	0	2,430,833
TOTAL Project:	25,520,318	2,385,689	375,546	0	0	0	28,281,553

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ITEM NUMBER:430444 1 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM S. OF 43RD STREET TO N. OF WEST 48TH STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .823MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	304,789	0	0	0	0	0	304,789
DS	471,605	0	0	0	0	0	471,605
LF	1,740,077	0	0	0	0	0	1,740,077
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,331	1,125,675	0	0	0	0	1,140,006
DIH	59,731	136	0	0	0	0	59,867
DS	8,547	31,650	0	0	0	0	40,197
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	2,599,080	1,157,461	25,000	0	0	0	3,781,541

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FEDERAL PROJECT NUMBER: 6227 005 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	136,294	0	0	0	0	0	136,294
CM	691,444	0	0	0	0	0	691,444
EB	8,414	0	0	0	0	0	8,414
GFSA	1,812,980	0	0	0	0	0	1,812,980
PROT	704,401	0	0	0	0	0	704,401
SA	4,681,872	0	0	0	0	0	4,681,872
TOTAL 6227 005 U	8,035,405	0	0	0	0	0	8,035,405
TOTAL 430444 1	10,634,485	1,157,461	25,000	0	0	0	11,816,946

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ITEM NUMBER:430444 2 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM NORTH OF 57TH STREET TO NORTH OF ALLISON ROAD \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .797MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	55,000	10,000	273	0	0	65,273
DIH	19,417	4,583	0	0	0	0	24,000
TOTAL <N/A>	19,417	59,583	10,000	273	0	0	89,273
TOTAL 430444 2	19,417	59,583	10,000	273	0	0	89,273

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ITEM NUMBER:430444 4 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM NORTH OF 48TH STREET TO NORTH OF 57TH STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .979MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	0	11,700,000	11,700,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	932,000	932,000
TOTAL <N/A>	0	0	0	0	0	12,632,000	12,632,000
TOTAL 430444 4	0	0	0	0	0	12,632,000	12,632,000
TOTAL Project:	10,653,902	1,217,044	35,000	273	0	12,632,000	24,538,219

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ITEM NUMBER:430444 3 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM 43 ST TO WESTBND SR 112/I-195/JULIA TUTTLE CSWY \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .759MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	608,248	0	0	0	0	0	608,248
DIH	46,347	0	0	0	0	0	46,347
DS	15,884	0	0	0	0	0	15,884
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	200	800	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,410	0	0	0	0	0	5,410
LF	3,850	0	0	0	0	0	3,850
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,636,461	0	0	0	0	0	3,636,461
DIH	65,176	285	0	0	0	0	65,461
DS	2,857,324	61,620	0	0	0	0	2,918,944
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	7,438,900	62,705	0	0	0	0	7,501,605
TOTAL 430444 3	7,438,900	62,705	0	0	0	0	7,501,605
TOTAL Project:	7,438,900	62,705	0	0	0	0	7,501,605

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ITEM NUMBER:430637 1 PROJECT DESCRIPTION:SR 847/NW 47 AVENUE FROM SR 860/NW 183 STREET TO N. OF NW 199 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.307MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	102,462	0	0	0	0	0	102,462
DS	156,714	0	0	0	0	0	156,714





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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	1,120,000	0	0	0	0	0	1,120,000
TOTAL	6107 003 U	23,182,596	0	0	0	0	0	23,182,596
TOTAL	430637 1	53,188,771	56,616	0	0	0	0	53,245,387

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ITEM NUMBER:430637 2 PROJECT DESCRIPTION:SR 847/NW 47 AVE FROM SR 860/NW 183 STREET TO PREMIER PKWY (BROWARD) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.547MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	4,642	0	0	0	0	4,642
	DIH	26,935	0	0	0	0	26,935
	DS	92,982	0	0	0	0	92,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	3	0	0	0	0	3
	DS	18,972	0	0	0	0	18,972
TOTAL	<N/A>	143,534	0	0	0	0	143,534

FEDERAL PROJECT NUMBER: D621 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	557,331	0	0	0	0	557,331
	DS	47,897	0	0	0	0	47,897
	SA	33,342	438	0	0	0	33,780
TOTAL	D621 003 B	638,570	438	0	0	0	639,008
TOTAL	430637 2	782,104	438	0	0	0	782,542

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ITEM NUMBER:430637 3 PROJECT DESCRIPTION:SR 847/NW 47 AVENUE FROM N. OF NW 199 STREET TO PREMIER PKY (BROWARD) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.087MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	76,373	0	0	0	0	76,373

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DS	16,906	0	0	0	0	0	16,906
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,900	0	0	0	0	0	11,900
LF	1,641,598	0	0	0	0	0	1,641,598
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,636	0	0	0	0	0	39,636
DS	95,828	0	0	0	0	0	95,828
TOTAL <N/A>	1,882,241	0	0	0	0	0	1,882,241

FEDERAL PROJECT NUMBER: 6107 004 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,601	0	0	0	0	0	63,601
DS	10,819	0	0	0	0	0	10,819
GFSU	26,634	0	0	0	0	0	26,634
LF	112,684	88,910	0	0	0	0	201,594
SU	13,348,587	0	0	0	0	0	13,348,587
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	790,000	0	0	0	0	0	790,000
TOTAL 6107 004 U	14,352,325	88,910	0	0	0	0	14,441,235
TOTAL 430637 3	16,234,566	88,910	0	0	0	0	16,323,476
TOTAL Project:	70,205,441	145,964	0	0	0	0	70,351,405

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ITEM NUMBER:430813 2 PROJECT DESCRIPTION:SR A1A/COLLINS AVE AND INDIAN CRK DR FROM 5800 BLOCK TO SR 907/W 63 ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .421MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	744	0	0	0	0	0	744
DIH	63,523	0	0	0	0	0	63,523
DS	31,174	0	0	0	0	0	31,174
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,673	0	0	0	0	0	5,673
LF	24,200	0	0	0	0	0	24,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,262	352	0	0	0	0	163,614

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TOTAL <N/A>	DS	36,591	0	0	0	0	0	36,591
		325,167	352	0	0	0	0	325,519

FEDERAL PROJECT NUMBER: D620 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL D620 018 B	SA	183,002	0	0	0	0	0	183,002
		183,002	0	0	0	0	0	183,002

FEDERAL PROJECT NUMBER: D622 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL D622 027 B	ACSA	528,867	0	0	0	0	0	528,867
	DDR	28,752	0	0	0	0	0	28,752
	DIH	20,057	196	0	0	0	0	20,253
	SA	220,089	0	0	0	0	0	220,089
TOTAL 430813 2		797,765	196	0	0	0	0	797,961
TOTAL Project:		1,305,934	548	0	0	0	0	1,306,482
		1,305,934	548	0	0	0	0	1,306,482

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ITEM NUMBER: 430817 5 PROJECT DESCRIPTION: SR 7/NW 7 AVENUE FROM LITTLE RIVER DRIVE TO NW 157 STREET \*NON-SIS\*  
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: 4.365MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	101,200	0	0	0	0	101,200
	DIH	20,969	0	0	0	0	20,969
	DS	4,032	0	0	0	0	4,032
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	36,233	0	0	0	0	36,233
	DIH	156,610	285	0	0	0	156,895
	DS	859,385	0	0	0	0	859,385
TOTAL <N/A>		1,178,429	285	0	0	0	1,178,714
TOTAL 430817 5		1,178,429	285	0	0	0	1,178,714
TOTAL Project:		1,178,429	285	0	0	0	1,178,714

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ITEM NUMBER:430949 2 PROJECT DESCRIPTION:SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.393MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,331	0	0	0	0	0	9,331
DIH	93,898	0	0	0	0	0	93,898
DS	1,332,521	0	0	0	0	0	1,332,521
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	183	0	0	0	0	0	183
DIH	1,954	0	0	0	0	0	1,954
DS	74	0	0	0	0	0	74
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	860,964	0	0	0	0	0	860,964
DIH	210,086	333	0	0	0	0	210,419
DS	63,935	0	0	0	0	0	63,935
PKYI	139	0	0	0	0	0	139
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	2,573,085	400,333	0	0	0	0	2,973,418

FEDERAL PROJECT NUMBER: D621 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,685,650	0	0	0	0	0	3,685,650
DDR	3,663,549	0	0	0	0	0	3,663,549
SA	761,055	0	0	0	0	0	761,055
TOTAL D621 056 B	8,110,254	0	0	0	0	0	8,110,254
TOTAL 430949 2	10,683,339	400,333	0	0	0	0	11,083,672

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ITEM NUMBER:430949 3 PROJECT DESCRIPTION:SR A1A/COLLINS AVE. FROM BAYVIEW DRIVE TO SR 856/192 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.197MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,396	0	0	0	0	0	23,396
DIH	3,655	111	0	0	0	0	3,766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,601,351	0	0	0	0	0	2,601,351
DS	39,750	0	0	0	0	0	39,750
TOTAL <N/A>	2,668,152	111	0	0	0	0	2,668,263
TOTAL 430949 3	2,668,152	111	0	0	0	0	2,668,263
TOTAL Project:	13,351,491	400,444	0	0	0	0	13,751,935

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ITEM NUMBER:431200 1 PROJECT DESCRIPTION:DISTRICT 6 TRACKING EFFORTS FOR GMX CORRIDORS \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 40.001MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	104,792	3,926	1,000	1,000	1,000	1,000	112,718
DS	9,078	0	0	0	0	0	9,078
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,251	0	0	0	0	0	54,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	125,904	0	0	0	0	0	125,904
TOTAL <N/A>	294,025	3,926	1,000	1,000	1,000	1,000	301,951
TOTAL 431200 1	294,025	3,926	1,000	1,000	1,000	1,000	301,951
TOTAL Project:	294,025	3,926	1,000	1,000	1,000	1,000	301,951

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ITEM NUMBER:431433 3 PROJECT DESCRIPTION:MIAMI-DADE TRAFFIC OPS PUSHBUTTON - ROADS MISCELLANEOUS CONSTRUCTION \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,437	811	0	0	0	0	31,248
DS	996,962	0	0	0	0	0	996,962
TOTAL <N/A>	1,027,399	811	0	0	0	0	1,028,210
TOTAL 431433 3	1,027,399	811	0	0	0	0	1,028,210

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ITEM NUMBER:431433 4 PROJECT DESCRIPTION:MIAMI-DADE COUNTY PEDESTRIAN & BICYCLE SAFETY PUSHBUTTON CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	212,831	3,697	0	0	0	0	216,528
DS	1,186,411	0	0	0	0	0	1,186,411
TOTAL <N/A>	1,399,242	3,697	0	0	0	0	1,402,939
TOTAL 431433 4	1,399,242	3,697	0	0	0	0	1,402,939

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ITEM NUMBER:431433 7 PROJECT DESCRIPTION:MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSHBUTTON CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	322	0	0	0	0	0	322

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,136,530	0	0	0	0	0	0	1,136,530
DIH	44,660	321	0	0	0	0	0	44,981
DS	252,609	0	0	0	0	0	0	252,609
TOTAL <N/A>	1,434,121	321	0	0	0	0	0	1,434,442
TOTAL 431433 7	1,434,121	321	0	0	0	0	0	1,434,442

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ITEM NUMBER: 431433 8 PROJECT DESCRIPTION: TRAFFIC OPERATIONS PUSHBUTTON ROADS IN MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK: MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	476	0	0	0	0	0	476
DIH	27,689	22,775	0	0	0	0	50,464
DS	1,185,798	207	0	0	0	0	1,186,005
TOTAL <N/A>	1,213,963	22,982	0	0	0	0	1,236,945
TOTAL 431433 8	1,213,963	22,982	0	0	0	0	1,236,945

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ITEM NUMBER: 431433 9 PROJECT DESCRIPTION: MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH-BUTTON CONTRACT \*NON-SIS\*  
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK: MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,000,000	0	0	0	0	0	2,000,000
DIH	16,077	129	0	0	0	0	16,206
DS	377,869	0	0	0	0	0	377,869
TOTAL <N/A>	2,393,946	129	0	0	0	0	2,394,075
TOTAL 431433 9	2,393,946	129	0	0	0	0	2,394,075
TOTAL Project:	7,468,671	27,940	0	0	0	0	7,496,611

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ITEM NUMBER:431434 3 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON - SIGNALS MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	187,744	148	0	0	0	0	187,892
DS	1,593,593	0	0	0	0	0	1,593,593
TOTAL <N/A>	1,781,337	148	0	0	0	0	1,781,485
TOTAL 431434 3	1,781,337	148	0	0	0	0	1,781,485

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ITEM NUMBER:431434 5 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON SIGNALS IN MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,785	6,774	0	0	0	0	40,559
DS	1,179,977	0	0	0	0	0	1,179,977
TOTAL <N/A>	1,213,762	6,774	0	0	0	0	1,220,536
TOTAL 431434 5	1,213,762	6,774	0	0	0	0	1,220,536
TOTAL Project:	2,995,099	6,922	0	0	0	0	3,002,021



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ITEM NUMBER:432409 1 PROJECT DESCRIPTION:N.E. 183RD STREET FROM NE 11 AVENUE TO NE 19 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI BEACH							
LF	20,000	0	0	0	0	0	20,000
TOTAL <N/A>	20,000	0	0	0	0	0	20,000
FEDERAL PROJECT NUMBER: D618 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI BEACH							
LF	513,050	0	0	0	0	0	513,050
SA	431	0	0	0	0	0	431
TALU	279,148	0	0	0	0	0	279,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	644	0	0	0	0	0	644
SA	6,974	642	0	0	0	0	7,616
TOTAL D618 076 B	800,247	642	0	0	0	0	800,889
FEDERAL PROJECT NUMBER: 4042 417 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI BEACH							
SA	46	0	0	0	0	0	46
SE	137,492	0	0	0	0	0	137,492
TALT	5,738	0	0	0	0	0	5,738
TALU	45,444	0	0	0	0	0	45,444
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,668	0	0	0	0	0	1,668
TOTAL 4042 417 C	190,388	0	0	0	0	0	190,388
TOTAL 432409 1	1,010,635	642	0	0	0	0	1,011,277
TOTAL Project:	1,010,635	642	0	0	0	0	1,011,277

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ITEM NUMBER:432687 1 PROJECT DESCRIPTION:SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170 ST. \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 13.518MI TYPE OF WORK:ADD SPECIAL USE LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,676,756	0	0	0	0	0	1,676,756
DI	3,196	0	0	0	0	0	3,196
DIH	199,944	0	0	0	0	0	199,944
DS	285,498	0	0	0	0	0	285,498
PKYI	345,218	0	0	0	0	0	345,218
STED	309,450	0	0	0	0	0	309,450
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	362,100	0	0	0	0	0	362,100
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	801,219	0	0	0	0	0	801,219
DI	610,075	0	0	0	0	0	610,075
DIH	942,599	0	0	0	0	0	942,599
DIS	151,750	0	0	0	0	0	151,750
DS	1,103,307	0	0	0	0	0	1,103,307
DSBD	6,073,147	0	0	0	0	0	6,073,147
GMR	124,024	0	0	0	0	0	124,024
PKED	765,167	0	0	0	0	0	765,167
PKYI	22,321	0	0	0	0	0	22,321
STED	2,361,404	0	0	0	0	0	2,361,404
TOTAL <N/A>	16,137,175	0	0	0	0	0	16,137,175

FEDERAL PROJECT NUMBER: 6268 021 U

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,189	0	0	0	0	0	12,189
NHPP	1,099,963	0	0	0	0	0	1,099,963
PKED	16,062	0	0	0	0	0	16,062
STED	108,000	0	0	0	0	0	108,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,202,421	0	0	0	0	0	2,202,421
DI	935,082	0	0	0	0	0	935,082
DIS	220,781	0	0	0	0	0	220,781
DS	716,364	0	0	0	0	0	716,364

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DSBD	18,071,492	0	0	0	0	0	18,071,492
GMR	836,250	0	0	0	0	0	836,250
NHPP	215,986,565	0	0	0	0	0	215,986,565
PKED	33,701,781	0	0	0	0	0	33,701,781
SA	2,877,251	0	0	0	0	0	2,877,251
STED	13,421,088	0	0	0	0	0	13,421,088
TOTAL 6268 021 U	290,205,289	0	0	0	0	0	290,205,289
TOTAL 432687 1	306,342,464	0	0	0	0	0	306,342,464
TOTAL Project:	306,342,464	0	0	0	0	0	306,342,464

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ITEM NUMBER:432748 5 PROJECT DESCRIPTION:SR 933/NW 12 AVENUE AT VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .360MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D620 024 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	4,057	0	0	0	0	0	4,057
ACSS	40,395	0	0	0	0	0	40,395
DDR	64,691	150,001	0	0	0	0	214,692
DIH	636	0	0	0	0	0	636
HSP	67,376	0	0	0	0	0	67,376
SA	54,540	3,101	0	0	0	0	57,641
TOTAL D620 024 B	231,695	153,102	0	0	0	0	384,797

FEDERAL PROJECT NUMBER: D621 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	680,867	0	0	0	0	0	680,867
SA	3,364	0	0	0	0	0	3,364
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	9,987	0	0	0	0	0	9,987
TOTAL D621 019 B	694,218	0	0	0	0	0	694,218
TOTAL 432748 5	925,913	153,102	0	0	0	0	1,079,015
TOTAL Project:	925,913	153,102	0	0	0	0	1,079,015

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ITEM NUMBER:433455 5 PROJECT DESCRIPTION:SR 5/US-1/S DIXIE HWY FROM PONCE DE LEON BLVD TO SW 37 AVE/DOUGLAS RD \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .909MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,771	0	0	0	0	0	46,771
DIH	9,698	0	0	0	0	0	9,698
DS	61,203	0	0	0	0	0	61,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,032	999	0	0	0	0	28,031
DS	508,337	0	0	0	0	0	508,337
TOTAL <N/A>	653,041	999	0	0	0	0	654,040
TOTAL 433455 5	653,041	999	0	0	0	0	654,040
TOTAL Project:	653,041	999	0	0	0	0	654,040

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ITEM NUMBER:440683 1 PROJECT DESCRIPTION:SR 5/US-1/BISCAYNE BLVD FROM S OF NE 203RD ST TO S OF NE 207 ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .453MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	92	0	0	0	0	0	92
DIH	19,577	3,834	0	0	0	0	23,411
DS	183,315	0	0	0	0	0	183,315
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	60,711	0	0	0	0	60,711
DS	0	958,766	0	0	0	0	958,766
TOTAL <N/A>	202,984	1,043,311	0	0	0	0	1,246,295
TOTAL 440683 1	202,984	1,043,311	0	0	0	0	1,246,295
TOTAL Project:	202,984	1,043,311	0	0	0	0	1,246,295

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ITEM NUMBER:434676 1 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE INCIDENT MGMT/RD RANGERS \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	5,000	0	0	0	0	5,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,492	0	0	0	0	0	5,492
DSPC	533,427	0	0	0	0	0	533,427
TOBD	16,976,227	2,583,683	2,491,618	2,323,591	1,224,000	0	25,599,119
TOTAL <N/A>	17,515,146	2,588,683	2,491,618	2,323,591	1,224,000	0	26,143,038
TOTAL 434676 1	17,515,146	2,588,683	2,491,618	2,323,591	1,224,000	0	26,143,038

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ITEM NUMBER:434676 2 PROJECT DESCRIPTION:I-95 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	0	0	0	0	2,966,319	2,966,319
TOTAL <N/A>	0	0	0	0	0	2,966,319	2,966,319
TOTAL 434676 2	0	0	0	0	0	2,966,319	2,966,319
TOTAL Project:	17,515,146	2,588,683	2,491,618	2,323,591	1,224,000	2,966,319	29,109,357

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ITEM NUMBER:434684 7 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON CONSTRUCTION IN MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	109,074	0	0	0	0	109,074
DS	0	1,174,930	0	0	0	0	1,174,930
TOTAL <N/A>	0	1,284,004	0	0	0	0	1,284,004
TOTAL 434684 7	0	1,284,004	0	0	0	0	1,284,004
TOTAL Project:	0	1,284,004	0	0	0	0	1,284,004

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ITEM NUMBER:447046 1 PROJECT DESCRIPTION:PED BRIDGE OVER SR 90/US 41/SW 8 ST AND C-4 CANAL W OF SW 109 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .235MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	335	0	0	0	0	0	335
DS	357,534	0	0	0	0	0	357,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,768	34,689	0	0	0	0	55,457
TOTAL <N/A>	378,637	34,689	0	0	0	0	413,326

FEDERAL PROJECT NUMBER: TGER 002 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	256,438	0	0	0	0	0	256,438
DIH	289,402	0	0	0	0	0	289,402
EB	145,222	2,471	0	0	0	0	147,693
LF	235,003	0	0	0	0	0	235,003
TGR	2,478,660	0	0	0	0	0	2,478,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	374,994	0	0	0	0	0	374,994

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		HIGHWAYS					
LF	10,890,361	0	0	0	0	0	10,890,361
SE	1,000,000	0	0	0	0	0	1,000,000
TALT	11,927,018	0	0	0	0	0	11,927,018
TALU	16,505,826	0	0	0	0	0	16,505,826
TGR	809,922	0	0	0	0	0	809,922
TOTAL TGER 002 A	44,912,846	2,471	0	0	0	0	44,915,317
TOTAL 447046 1	45,291,483	37,160	0	0	0	0	45,328,643
TOTAL Project:	45,291,483	37,160	0	0	0	0	45,328,643

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ITEM NUMBER:434773 3 PROJECT DESCRIPTION:SR A1A/COLLINS AVE. FROM 44TH STREET TO 5875 BLOCK \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.795MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	419,213	0	0	0	0	0	419,213
TOTAL <N/A>	419,213	0	0	0	0	0	419,213
TOTAL 434773 3	419,213	0	0	0	0	0	419,213

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ITEM NUMBER:434773 4 PROJECT DESCRIPTION:SR A1A/COLLINS AVE. FROM 41ST STREET TO SR 907/63RD STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.809MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	5,135,000	5,135,000
DIH	0	0	0	0	0	10,000	10,000
TOTAL <N/A>	0	0	0	0	0	5,145,000	5,145,000
TOTAL 434773 4	0	0	0	0	0	5,145,000	5,145,000
TOTAL Project:	419,213	0	0	0	0	5,145,000	5,564,213

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ITEM NUMBER:435412 1 PROJECT DESCRIPTION:I-75 EXPRESS TOLL OPERATIONS MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBG	197,301	256,856	264,469	271,460	279,485	287,750	1,557,321
TOTAL <N/A>	197,301	256,856	264,469	271,460	279,485	287,750	1,557,321
TOTAL 435412 1	197,301	256,856	264,469	271,460	279,485	287,750	1,557,321
TOTAL Project:	197,301	256,856	264,469	271,460	279,485	287,750	1,557,321

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ITEM NUMBER:435505 1 PROJECT DESCRIPTION:CITY OF MIAMI GARDENS NW 199 ST/BETTY FERGUSON RECREATION COMPLEX \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI GARDENS							
LF	199,740	0	0	0	0	0	199,740
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI GARDENS							
LF	110,844	0	0	0	0	0	110,844
TOTAL <N/A>	310,584	0	0	0	0	0	310,584

FEDERAL PROJECT NUMBER: D624 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI GARDENS							
LF	0	108,448	0	0	0	0	108,448
TALT	0	594,693	0	0	0	0	594,693
TALU	0	410,307	0	0	0	0	410,307
TOTAL D624 044 B	0	1,113,448	0	0	0	0	1,113,448
TOTAL 435505 1	310,584	1,113,448	0	0	0	0	1,424,032
TOTAL Project:	310,584	1,113,448	0	0	0	0	1,424,032



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ITEM NUMBER:435506 3 PROJECT DESCRIPTION:SR 90 ASCT PILOT PROJECT OPERATION OF M-D COUNTY TRAF SIGNAL FACILITY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	180,143	500	0	0	0	0	180,643
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,329,869	396,100	396,109	0	0	0	4,122,078
TOTAL <N/A>	3,510,012	396,600	396,109	0	0	0	4,302,721
TOTAL 435506 3	3,510,012	396,600	396,109	0	0	0	4,302,721
TOTAL Project:	3,510,012	396,600	396,109	0	0	0	4,302,721

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ITEM NUMBER:435542 3 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM W OF HEFT TO W OF NW 138 ST \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .912MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	792	0	0	0	0	0	792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,601,800	10,000	0	0	0	0	15,611,800
TOTAL <N/A>	15,602,592	10,000	0	0	0	0	15,612,592
TOTAL 435542 3	15,602,592	10,000	0	0	0	0	15,612,592
TOTAL Project:	15,602,592	10,000	0	0	0	0	15,612,592

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ITEM NUMBER:435760 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM I-75 TO N.OF CANAL C-8 BRDG(APPROX NW 162ST) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.888MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10	0	0	0	0	0	10
DS	265,155	0	0	0	0	0	265,155
LF	514,498	0	0	0	0	0	514,498
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	489,654	0	0	0	0	0	489,654
DIH	270,704	0	0	0	0	0	270,704
DS	469,426	0	0	0	0	0	469,426
DSBD	26,344	0	0	0	0	0	26,344
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	546	0	0	0	0	0	546
TOTAL <N/A>	2,036,337	0	0	0	0	0	2,036,337
FEDERAL PROJECT NUMBER: D619 069 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	2,727,298	0	0	0	0	0	2,727,298
TOTAL D619 069 B	2,727,298	0	0	0	0	0	2,727,298
FEDERAL PROJECT NUMBER: 4751 172 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	107	893	0	0	0	0	1,000
DIH	254,973	4,000	2,000	0	0	0	260,973
NHPP	10,541,489	0	0	0	0	0	10,541,489
SA	934	66	0	0	0	0	1,000
TOTAL 4751 172 P	10,797,503	4,959	2,000	0	0	0	10,804,462
TOTAL 435760 1	15,561,138	4,959	2,000	0	0	0	15,568,097

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ITEM NUMBER:435760 2 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM N.OF CANAL C-8 BRDG(162ST) TO E.OF NW 67 AVE \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.570MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	619,207	0	0	0	0	0	619,207
DI	5,969	0	0	0	0	0	5,969
DIH	112,337	2,500	2,000	0	0	0	116,837
DS	62,243	0	0	0	0	0	62,243
DSBD	6,170,461	0	0	0	0	0	6,170,461
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,740	0	0	0	0	0	21,740
DIH	12,999	0	0	0	0	0	12,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	137	0	0	0	0	0	137
TOTAL <N/A>	7,005,093	2,500	2,000	0	0	0	7,009,593
TOTAL 435760 2	7,005,093	2,500	2,000	0	0	0	7,009,593
TOTAL Project:	22,566,231	7,459	4,000	0	0	0	22,577,690

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ITEM NUMBER:435760 3 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 67 AVE TO E. OF NW 57 AVE \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .973MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,211	0	0	0	0	0	44,211
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	268	0	0	0	0	0	268
TOTAL <N/A>	44,479	0	0	0	0	0	44,479

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FEDERAL PROJECT NUMBER: 4751 174 P

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACNP	2	0	0	0	0	0	0	0	2
ACSA	0	2,000	0	0	0	0	0	0	2,000
DIH	93,857	0	0	0	0	0	0	0	93,857
NHPP	4,320,059	0	0	0	0	0	0	0	4,320,059
SA	1,240	10,760	2,000	0	0	0	0	0	14,000
TOTAL 4751 174 P	4,415,158	12,760	2,000	0	0	0	0	0	4,429,918
TOTAL 435760 3	4,459,637	12,760	2,000	0	0	0	0	0	4,474,397

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ITEM NUMBER:435760 4 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 57 AVE TO E. OF NW 42 AVE \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.207MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DS	51,883	0	0	0	0	0	0	0	51,883
PHASE: CONSTRUCTION /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
DS	2,097	0	0	0	0	0	0	0	2,097
PKYI	51	0	0	0	0	0	0	0	51
TOTAL <N/A>	54,031	0	0	0	0	0	0	0	54,031

FEDERAL PROJECT NUMBER: 4751 177 P

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACSA	0	2,000	0	0	0	0	0	0	2,000
DIH	87,183	0	0	0	0	0	0	0	87,183
NHPP	6,148,167	0	0	0	0	0	0	0	6,148,167
SA	2,679	9,321	2,000	0	0	0	0	0	14,000
TOTAL 4751 177 P	6,238,029	11,321	2,000	0	0	0	0	0	6,251,350
TOTAL 435760 4	6,292,060	11,321	2,000	0	0	0	0	0	6,305,381

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ITEM NUMBER:435760 5 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 42 AVE TO E. OF NW 32 AVE \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .926MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,595	0	0	0	0	0	15,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	335	0	0	0	0	0	335
TOTAL <N/A>	15,930	0	0	0	0	0	15,930

FEDERAL PROJECT NUMBER: 4751 178 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,000	0	0	0	0	2,000
DIH	80,196	0	0	0	0	0	80,196
NHPP	4,664,201	0	0	0	0	0	4,664,201
SA	2,648	9,352	2,000	0	0	0	14,000
TOTAL 4751 178 P	4,747,045	11,352	2,000	0	0	0	4,760,397
TOTAL 435760 5	4,762,975	11,352	2,000	0	0	0	4,776,327
TOTAL Project:	15,514,672	35,433	6,000	0	0	0	15,556,105

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ITEM NUMBER:436199 1 PROJECT DESCRIPTION:SR 93/I-75 EXPRESS LANES TOLLING AND OPERATIONS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	688,591	68,043	0	0	0	0	756,634
TOBG	4,042,595	357,544	688,591	0	0	0	5,088,730
TOTAL <N/A>	4,731,186	425,587	688,591	0	0	0	5,845,364
TOTAL 436199 1	4,731,186	425,587	688,591	0	0	0	5,845,364
TOTAL Project:	4,731,186	425,587	688,591	0	0	0	5,845,364

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ITEM NUMBER:436200 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY EXPRESS LANES TOLLING & RAMP SIGNALING OPERATION \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	18,184	0	0	0	0	18,184
TOBD	2,169,178	0	0	0	0	0	2,169,178
TOBI	11,521,407	904,313	2,169,178	0	0	0	14,594,898
TOTAL <N/A>	13,690,585	922,497	2,169,178	0	0	0	16,782,260
TOTAL 436200 1	13,690,585	922,497	2,169,178	0	0	0	16,782,260
TOTAL Project:	13,690,585	922,497	2,169,178	0	0	0	16,782,260

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ITEM NUMBER:436202 1 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	71,254	0	0	0	0	0	71,254
TOBD	9,885,606	1,557,115	1,553,428	1,528,614	0	0	14,524,763
TOTAL <N/A>	9,956,860	1,557,115	1,553,428	1,528,614	0	0	14,596,017
TOTAL 436202 1	9,956,860	1,557,115	1,553,428	1,528,614	0	0	14,596,017

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ITEM NUMBER:436202 2 PROJECT DESCRIPTION:I-95 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	0	0	0	1,848,000	1,848,000	3,696,000
TOTAL <N/A>	0	0	0	0	1,848,000	1,848,000	3,696,000
TOTAL 436202 2	0	0	0	0	1,848,000	1,848,000	3,696,000
TOTAL Project:	9,956,860	1,557,115	1,553,428	1,528,614	1,848,000	1,848,000	18,292,017

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ITEM NUMBER:436203 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY ITS CONTRACT FOR MAINTENANE OF TOLLING EQUIPMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	975,361	0	0	0	0	0	975,361
TOBI	5,159,846	973,197	970,893	955,384	0	0	8,059,320
TOTAL <N/A>	6,135,207	973,197	970,893	955,384	0	0	9,034,681
TOTAL 436203 1	6,135,207	973,197	970,893	955,384	0	0	9,034,681

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ITEM NUMBER:436203 2 PROJECT DESCRIPTION:SR 826 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TOBI	0	0	0	0	1,155,000	2,310,000
TOTAL	<N/A>	0	0	0	0	1,155,000	2,310,000
TOTAL	436203 2	0	0	0	0	1,155,000	2,310,000
TOTAL	Project:	6,135,207	973,197	970,893	955,384	1,155,000	11,344,681

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ITEM NUMBER:436204 1 PROJECT DESCRIPTION:SR 93/I-75 EXPRESS LANES ITS MAINTENANCE OF TOLLING EQUIPMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TOBD	390,145	0	0	0	0	390,145
	TOBG	2,123,740	389,279	388,357	382,153	0	3,283,529
TOTAL	<N/A>	2,513,885	389,279	388,357	382,153	0	3,673,674
TOTAL	436204 1	2,513,885	389,279	388,357	382,153	0	3,673,674



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ITEM NUMBER:436204 2 PROJECT DESCRIPTION:I-75 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBG	0	0	0	0	462,000	462,000	924,000
TOTAL <N/A>	0	0	0	0	462,000	462,000	924,000
TOTAL 436204 2	0	0	0	0	462,000	462,000	924,000
TOTAL Project:	2,513,885	389,279	388,357	382,153	462,000	462,000	4,597,674

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ITEM NUMBER:436209 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSPC	882,662	0	0	0	0	0	882,662
TOBD	1,397,863	1,154,731	0	0	0	0	2,552,594
TOBI	14,642,588	0	1,260,931	1,422,725	0	0	17,326,244
TOTAL <N/A>	16,923,113	1,154,731	1,260,931	1,422,725	0	0	20,761,500
TOTAL 436209 1	16,923,113	1,154,731	1,260,931	1,422,725	0	0	20,761,500

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ITEM NUMBER:436209 2 PROJECT DESCRIPTION:SR 826 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBI	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	0	0	0	0	0	50,000	50,000
TOTAL 436209 2	0	0	0	0	0	50,000	50,000
TOTAL Project:	16,923,113	1,154,731	1,260,931	1,422,725	0	50,000	20,811,500

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ITEM NUMBER:436210 1 PROJECT DESCRIPTION:SR 93/I-75 EXPRESS LANES INCIDENT MANAGMNT/ROAD RANGER SERVICE PATROLS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSPC	291,331	0	0	0	0	0	291,331
TOBD	433,997	0	0	0	0	0	433,997
TOBG	4,404,294	995,028	926,849	867,960	550,000	0	7,744,131
TOTAL <N/A>	5,129,622	995,028	926,849	867,960	550,000	0	8,469,459
TOTAL 436210 1	5,129,622	995,028	926,849	867,960	550,000	0	8,469,459

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ITEM NUMBER:436210 2 PROJECT DESCRIPTION:I-75 EXPRESS LANES INCIDENT MANAGMENT ROAD RANGER SERVICE PATROLS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBG	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	0	0	0	0	0	50,000	50,000
TOTAL 436210 2	0	0	0	0	0	50,000	50,000
TOTAL Project:	5,129,622	995,028	926,849	867,960	550,000	50,000	8,519,459

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ITEM NUMBER:436212 2 PROJECT DESCRIPTION:SR 826 EXPRESS LANES FHP ENHANCED ENFORCEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOBD	598,000	0	0	0	0	0	598,000
TOBI	0	598,000	598,000	598,000	598,000	0	2,392,000
TOTAL <N/A>	598,000	598,000	598,000	598,000	598,000	0	2,990,000
TOTAL 436212 2	598,000	598,000	598,000	598,000	598,000	0	2,990,000

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ITEM NUMBER:436212 3 PROJECT DESCRIPTION:SR 826 EXPRESS LANES FHP ENHANCED ENFORCEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE						
TOBI	0	0	0	0	0	630,000	630,000	
TOTAL <N/A>	0	0	0	0	0	630,000	630,000	
TOTAL 436212 3	0	0	0	0	0	630,000	630,000	
TOTAL Project:	598,000	598,000	598,000	598,000	598,000	630,000	3,620,000	

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ITEM NUMBER:436213 2 PROJECT DESCRIPTION:I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE						
TOBD	299,000	0	0	0	0	0	299,000	
TOBG	0	299,000	299,000	299,000	299,000	0	1,196,000	
TOTAL <N/A>	299,000	299,000	299,000	299,000	299,000	0	1,495,000	
TOTAL 436213 2	299,000	299,000	299,000	299,000	299,000	0	1,495,000	

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ITEM NUMBER:436213 3 PROJECT DESCRIPTION:I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOBG	0	0	0	0	0	315,000	315,000
TOTAL <N/A>	0	0	0	0	0	315,000	315,000
TOTAL 436213 3	0	0	0	0	0	315,000	315,000
TOTAL Project:	299,000	299,000	299,000	299,000	299,000	315,000	1,810,000

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ITEM NUMBER:436355 2 PROJECT DESCRIPTION:SR 976/SW 40 ST FROM EAST OF SW 117 AVENUE TO EAST OF SW 102 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.445MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	320,887	0	0	0	0	0	320,887
DIH	45,654	0	0	0	0	0	45,654
DS	218,903	0	0	0	0	0	218,903
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,171	0	0	0	0	0	6,171
LF	13,380	0	0	0	0	0	13,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	227,400	0	0	0	0	0	227,400
DS	64,727	0	0	0	0	0	64,727
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	130,000	0	0	0	0	0	130,000
TOTAL <N/A>	1,027,122	0	0	0	0	0	1,027,122

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FEDERAL PROJECT NUMBER: D619 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	5,000	0	0	0	0	0	5,000
DDR	18,206	0	0	0	0	0	0	18,206
NHRE	1,033,737	0	0	0	0	0	0	1,033,737
SA	1,129,005	0	0	0	0	0	0	1,129,005
TOTAL D619 046 B	2,180,948	5,000	0	0	0	0	0	2,185,948
TOTAL 436355 2	3,208,070	5,000	0	0	0	0	0	3,213,070
TOTAL Project:	3,208,070	5,000	0	0	0	0	0	3,213,070

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ITEM NUMBER:436404 1 PROJECT DESCRIPTION:SR 934/E. 25 ST/NW 79 ST FROM E. 4 AVE/NW 47 AVE TO E 12 AVE/NW 37 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.009MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,453	0	0	0	0	0	41,453
DS	57,336	0	0	0	0	0	57,336
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,080	0	0	0	0	0	1,080
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,404	0	0	0	0	7,404
DS	8,400	0	0	0	0	0	8,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,056	0	0	0	0	0	10,056
DIH	92,999	0	0	0	0	0	92,999
DS	63,150	0	0	0	0	0	63,150
TOTAL <N/A>	274,474	7,404	0	0	0	0	281,878

FEDERAL PROJECT NUMBER: D617 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,830	0	0	0	0	0	0	14,830
DS	55,496	0	0	0	0	0	0	55,496
HSP	1,113,356	0	0	0	0	0	0	1,113,356
LF	1,100	0	0	0	0	0	0	1,100
TOTAL D617 047 B	1,184,782	0	0	0	0	0	0	1,184,782

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FEDERAL PROJECT NUMBER: 6230 026 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	409,259	0	0	0	0	409,259
TOTAL	6230 026 U	409,259	0	0	0	0	409,259
TOTAL	436404 1	1,868,515	7,404	0	0	0	1,875,919
TOTAL	Project:	1,868,515	7,404	0	0	0	1,875,919

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ITEM NUMBER:438521 1 PROJECT DESCRIPTION:SR 953/NW 42 AVENUE WITH SR 948/NW 36 STREET AND SR 25/OKEECHOBEE ROAD \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.583MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	947,908	0	0	0	0	947,908
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	3,265,661	0	0	0	0	3,265,661
	DIH	38,040	138	0	0	0	38,178
TOTAL	<N/A>	4,251,609	138	0	0	0	4,251,747
TOTAL	438521 1	4,251,609	138	0	0	0	4,251,747

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ITEM NUMBER:438521 2 PROJECT DESCRIPTION:SR 953/NW 42 AVENUE WITH SR 948/NW 36 STREET AND SR 25/OKEECHOBEE ROAD \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.567MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	0	0	16,500,000	0	16,500,000
TOTAL	<N/A>	0	0	0	16,500,000	0	16,500,000
TOTAL	438521 2	0	0	0	16,500,000	0	16,500,000
TOTAL	Project:	4,251,609	138	0	16,500,000	0	20,751,747

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ITEM NUMBER:436526 1 PROJECT DESCRIPTION:SR 934/NE 79 ST OVER INTRACOASTAL CANAL 4 BRDGS: 870082;-554;-085;551 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.929MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	699,554	0	0	0	0	0	699,554
DIH	30,309	0	0	0	0	0	30,309
DS	3,834	0	0	0	0	0	3,834
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	11,926,807	301,470	0	0	0	0	12,228,277
DDR	189	0	0	0	0	0	189
DIH	38,857	395	0	0	0	0	39,252
DS	1,566	0	0	0	0	0	1,566
TOTAL <N/A>	12,701,116	301,865	0	0	0	0	13,002,981
TOTAL 436526 1	12,701,116	301,865	0	0	0	0	13,002,981

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ITEM NUMBER:444804 1 PROJECT DESCRIPTION:SR 934/NE 79 ST OVER INTRACOASTAL CANAL FENDER BRIDGE# 870085 & 870551 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .195MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	99,127	0	0	0	0	0	99,127
DIH	7,329	0	0	0	0	0	7,329
DS	24,653	0	0	0	0	0	24,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,159,030	0	0	0	0	0	5,159,030
DIH	1,083	7,960	0	0	0	0	9,043
TOTAL <N/A>	5,291,222	7,960	0	0	0	0	5,299,182
TOTAL 444804 1	5,291,222	7,960	0	0	0	0	5,299,182
TOTAL Project:	17,992,338	309,825	0	0	0	0	18,302,163



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ITEM NUMBER:436565 1 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.045MI TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,554,062	0	0	0	0	0	1,554,062
DIH	84,969	0	0	0	0	0	84,969
DS	19,007	0	0	0	0	0	19,007
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	276,930	54,779	0	0	0	0	331,709
DI	5,842,733	0	0	0	0	0	5,842,733
DIH	182,304	54	0	0	0	0	182,358
DS	102,176	0	0	0	0	0	102,176
GMR	791,584	0	0	0	0	0	791,584
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,260,342	250,000	0	0	0	0	1,510,342
DDR	121,541	0	0	0	0	0	121,541
DIH	128,737	9,630	0	0	0	0	138,367
DS	3,588	0	0	0	0	0	3,588
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58,451	0	0	0	0	0	58,451
LF	7,000	4,000	0	0	0	0	11,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	141	0	0	0	0	0	141
TOTAL <N/A>	10,433,565	318,463	0	0	0	0	10,752,028

FEDERAL PROJECT NUMBER: D622 032 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,979,853	4,599,119	0	0	0	0	7,578,972
DS	588,947	0	0	0	0	0	588,947
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	74,226,451	25,174,301	0	0	0	0	99,400,752
ARPA	53,094,163	0	0	0	0	0	53,094,163
CARN	32,029	0	0	0	0	0	32,029
DI	57,242,861	0	0	0	0	0	57,242,861

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	3,400,000	0	3,400,000
TOTAL D622 032 B	188,164,304	29,773,420	0	0	0	3,400,000	0	221,337,724
TOTAL 436565 1	198,597,869	30,091,883	0	0	0	3,400,000	0	232,089,752

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ITEM NUMBER:436565 3 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD AT SR826/PALMETTO EXPRESSWAY INTERCHANGE LANDSCAPE \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .889MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	113	0	0	0	0	0	113	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	163	0	0	0	0	0	163	
DIH	52,893	16,943	0	0	0	0	69,836	
DS	682,352	0	0	0	0	0	682,352	
TOTAL <N/A>	735,521	16,943	0	0	0	0	752,464	
TOTAL 436565 3	735,521	16,943	0	0	0	0	752,464	
TOTAL Project:	199,333,390	30,108,826	0	0	3,400,000	0	232,842,216	

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ITEM NUMBER:436618 2 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES - SIDEWALK IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.232MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES								
LF	68,000	0	0	0	0	0	68,000	
TALU	0	5,000	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES								
LF	0	0	181,994	0	0	0	181,994	
TALT	0	0	41,846	0	0	0	41,846	

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TOTAL TALU	0	0	563,154	0	0	0	563,154
TOTAL <N/A>	68,000	5,000	786,994	0	0	0	859,994
TOTAL 436618 2	68,000	5,000	786,994	0	0	0	859,994
TOTAL Project:	68,000	5,000	786,994	0	0	0	859,994

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ITEM NUMBER:436624 1 PROJECT DESCRIPTION:SR 922/NE 125 STREET - DOWNTOWN NORTH MIAMI PEDESTRIAN ENHANCEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .505MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI							
LF	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	25,000	0	0	0	0	0	25,000

FEDERAL PROJECT NUMBER: D618 087 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI							
LF	1,316,090	0	0	0	0	0	1,316,090
SA	292	0	0	0	0	0	292
TALT	80,457	0	0	0	0	0	80,457
TALU	691,498	0	0	0	0	0	691,498
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,447	3	0	0	0	0	2,450
TOTAL D618 087 B	2,090,784	3	0	0	0	0	2,090,787
TOTAL 436624 1	2,115,784	3	0	0	0	0	2,115,787
TOTAL Project:	2,115,784	3	0	0	0	0	2,115,787

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ITEM NUMBER:436736 1 PROJECT DESCRIPTION:CITY OF HIALEAH - WEST 4TH AVE SIDEWALK & GUARDRAIL IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D618 086 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HIALEAH							
SA	235	0	0	0	0	0	235
TALT	493,054	0	0	0	0	0	493,054
TALU	412,244	0	0	0	0	0	412,244

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	4,646	0	0	0	0	4,646
SA	90	29	0	0	0	0	119
TOTAL D618 086 B	905,623	4,675	0	0	0	0	910,298

FEDERAL PROJECT NUMBER: 4042 437 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HIALEAH							
SA	46	0	0	0	0	0	46
TALU	82,028	0	0	0	0	0	82,028
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,734	0	0	0	0	0	2,734
TOTAL 4042 437 C	84,808	0	0	0	0	0	84,808
TOTAL 436736 1	990,431	4,675	0	0	0	0	995,106
TOTAL Project:	990,431	4,675	0	0	0	0	995,106

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 ITEM NUMBER:436780 1 PROJECT DESCRIPTION:SR 25/NW 36TH STREET @ RAILROAD XING #628377P \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .036MI TYPE OF WORK:RAIL SAFETY PROJECT  
 EXTRA DESCRIPTION: RAILROAD SIGNAL SAFETY IMPROVEMENTS 9 LED SETS, 1 CANTILEVER/GATE COMBO, 2 PED GATES RAIL LI  
 NE: SFRC

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 00S6 054 J

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	562,207	0	0	0	0	0	562,207
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,923	77	0	0	0	0	2,000
TOTAL 00S6 054 J	564,130	77	0	0	0	0	564,207
TOTAL 436780 1	564,130	77	0	0	0	0	564,207
TOTAL Project:	564,130	77	0	0	0	0	564,207

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ITEM NUMBER:437782 1 PROJECT DESCRIPTION:SR 968/FLAGLER ST FROM SR 821/HEFT TO SR 5/BISCAYNE BLVD (BRT STUDY) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 17.048MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,015	155	0	0	0	0	31,170
DS	224,908	0	0	0	0	0	224,908
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	394,991	0	0	250,000	0	0	644,991
DS	26,559	0	0	0	0	0	26,559
SU	0	0	0	4,628,186	0	0	4,628,186
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	677,473	155	0	4,928,186	0	0	5,605,814

FEDERAL PROJECT NUMBER: D618 078 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,411,516	0	0	0	0	0	5,411,516
GFSU	124	0	0	0	0	0	124
SU	3,446,976	5,116,698	0	0	0	0	8,563,674
TOTAL D618 078 B	8,858,616	5,116,698	0	0	0	0	13,975,314
TOTAL 437782 1	9,536,089	5,116,853	0	4,928,186	0	0	19,581,128
TOTAL Project:	9,536,089	5,116,853	0	4,928,186	0	0	19,581,128

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ITEM NUMBER:437784 1 PROJECT DESCRIPTION:SR 94/KENDALL DR FROM SR 997/KROME AVE TO SR 5/S DIXIE HWY (BRT STUDY) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 10.700MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,333,325	0	0	0	0	0	4,333,325
DIH	32,954	0	0	0	0	0	32,954

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DS	17,061	0	0	0	0	0	17,061	
PKYI	2,051	0	0	0	0	0	2,051	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,548	0	0	0	0	0	23,548	
DS	10,603	0	0	0	0	0	10,603	
TOTAL <N/A>	4,419,542	0	0	0	0	0	4,419,542	

FEDERAL PROJECT NUMBER: D618 077 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	62,838	0	0	0	0	0	62,838	
SU	1,793,887	0	0	0	912,838	0	2,706,725	
TOTAL D618 077 B	1,856,725	0	0	0	912,838	0	2,769,563	
TOTAL 437784 1	6,276,267	0	0	0	912,838	0	7,189,105	
TOTAL Project:	6,276,267	0	0	0	912,838	0	7,189,105	

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ITEM NUMBER:438034 2 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH STREET \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.251MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,440	0	0	0	0	0	95,440	
DIH	10,060	0	0	0	0	0	10,060	
DS	4,693	0	0	0	0	0	4,693	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,569	9,199	0	0	0	0	22,768	
DS	777,473	0	0	0	0	0	777,473	
TOTAL <N/A>	901,235	9,199	0	0	0	0	910,434	
TOTAL 438034 2	901,235	9,199	0	0	0	0	910,434	

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ITEM NUMBER:438034 3 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.039MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,682	0	0	0	0	0	91,682
DIH	6,032	0	0	0	0	0	6,032
DS	5,703	0	0	0	0	0	5,703
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	684,805	0	0	0	0	0	684,805
DIH	3,889	6,111	0	0	0	0	10,000
TOTAL <N/A>	792,111	6,111	0	0	0	0	798,222
TOTAL 438034 3	792,111	6,111	0	0	0	0	798,222
TOTAL Project:	1,693,346	15,310	0	0	0	0	1,708,656

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ITEM NUMBER:438076 1 PROJECT DESCRIPTION:SR 9/NW 27 AVE FROM NW 62 ST TO NW 215 ST/UNITY STN \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 9.757MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	191,436	0	0	0	0	0	191,436
DIH	31,132	6,299	0	0	0	0	37,431
DS	120,892	0	0	0	0	0	120,892
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,599	0	0	0	0	0	96,599
DS	25,328	0	0	0	0	0	25,328
TOTAL <N/A>	465,387	6,299	0	0	0	0	471,686

FEDERAL PROJECT NUMBER: D618 094 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,500,000	0	0	0	0	0	2,500,000

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DDR	4,607,972		0	0	0	0	0	0	4,607,972
SU	2,646,630	2,524,777		0	0	0	0	0	5,171,407
TOTAL D618 094 B	9,754,602	2,524,777		0	0	0	0	0	12,279,379

FEDERAL PROJECT NUMBER: D623 015 B

		PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
		SU							
TOTAL D623 015 B	500,000	1,000,000		0	0	0	0	0	1,500,000
TOTAL 438076 1	500,000	1,000,000		0	0	0	0	0	1,500,000
TOTAL 438076 1	10,719,989	3,531,076		0	0	0	0	0	14,251,065

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ITEM NUMBER:438076 2 PROJECT DESCRIPTION:SR 9/NW 27 AVE FROM NW 62ND STREET TO NW 215 STREET - DRAINAGE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 9.757MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

		PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,000	0	0	0	0	0	0	25,000
LF	0	2,461,105	0	0	0	0	0	0	2,461,105
		PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	200,000	300,000	500,000	0	0	0	0	1,000,000
		PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	109,300	0	0	0	0	109,300
LF	0	0	0	43,258,398	0	0	0	0	43,258,398
TOTAL <N/A>	0	2,686,105	300,000	43,867,698	0	0	0	0	46,853,803
TOTAL 438076 2	0	2,686,105	300,000	43,867,698	0	0	0	0	46,853,803
TOTAL Project:	10,719,989	6,217,181	300,000	43,867,698	0	0	0	0	61,104,868



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ITEM NUMBER:438314 1 PROJECT DESCRIPTION:ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,953,207	267,164	267,000	267,000	267,000	267,000	3,288,371
TOTAL <N/A>	1,953,207	267,164	267,000	267,000	267,000	267,000	3,288,371
TOTAL 438314 1	1,953,207	267,164	267,000	267,000	267,000	267,000	3,288,371

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ITEM NUMBER:438314 2 PROJECT DESCRIPTION:ITS FIELD EQUIPMENT ELECTRIC SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,686,893	348,047	340,000	340,000	340,000	340,000	3,394,940
TOTAL <N/A>	1,686,893	348,047	340,000	340,000	340,000	340,000	3,394,940
TOTAL 438314 2	1,686,893	348,047	340,000	340,000	340,000	340,000	3,394,940

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ITEM NUMBER:438314 3 PROJECT DESCRIPTION:I-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	79,970	28,562	27,000	27,000	27,000	27,000	216,532
TOTAL <N/A>	79,970	28,562	27,000	27,000	27,000	27,000	216,532
TOTAL 438314 3	79,970	28,562	27,000	27,000	27,000	27,000	216,532

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ITEM NUMBER:438314 4 PROJECT DESCRIPTION:SR 826 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	8,617	0	0	0	0	0	8,617
TOBI	55,014	25,119	22,000	22,000	22,000	22,000	168,133
TOTAL <N/A>	63,631	25,119	22,000	22,000	22,000	22,000	176,750
TOTAL 438314 4	63,631	25,119	22,000	22,000	22,000	22,000	176,750

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ITEM NUMBER:438314 5 PROJECT DESCRIPTION:I-75 TOLLING ITS FIELD EQUIPMENT ELECTRIC SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	3,415	0	0	0	0	0	3,415
TOBG	17,031	9,149	7,700	7,700	7,700	7,000	56,280
TOTAL <N/A>	20,446	9,149	7,700	7,700	7,700	7,000	59,695
TOTAL 438314 5	20,446	9,149	7,700	7,700	7,700	7,000	59,695
TOTAL Project:	3,804,147	678,041	663,700	663,700	663,700	663,000	7,136,288

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ITEM NUMBER:438638 1 PROJECT DESCRIPTION:NW 121ST WAY RAILROAD AT RAILROAD XING# 272768V \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: SIGNAL SAFETY IMPROVEMENTS FROM 2015 DIAGNOSTIC FIELD REVIEW 2FL&G, CWT, HOUSE, POWER, GC, E  
R RAILLINE: FEC

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D617 004 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	82,615	0	0	0	0	0	82,615
RHP	366,724	0	0	0	0	0	366,724
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,902	3,598	0	0	0	0	7,500
TOTAL D617 004 B	453,241	3,598	0	0	0	0	456,839
TOTAL 438638 1	453,241	3,598	0	0	0	0	456,839
TOTAL Project:	453,241	3,598	0	0	0	0	456,839

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ITEM NUMBER:438864 1 PROJECT DESCRIPTION:SR 860/MIAMI GDNS/NW 183/186 ST FR E OF I-75/SR 93 TO SR 823/NW 57 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.870MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,102,062	0	0	0	0	0	1,102,062
DIH	48,277	198	0	0	0	0	48,475
DS	1,326,749	0	0	0	0	0	1,326,749
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	514,844	853	0	0	0	0	515,697
DS	31,592	0	0	0	0	0	31,592
TOTAL <N/A>	3,023,524	1,051	0	0	0	0	3,024,575
TOTAL 438864 1	3,023,524	1,051	0	0	0	0	3,024,575

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ITEM NUMBER:438864 2 PROJECT DESCRIPTION:SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .877MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	338,269	0	0	0	0	0	338,269
DIH	526,848	101,123	0	0	0	0	627,971
DS	91,847	0	0	0	0	0	91,847
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	879,125	124,626	0	0	0	0	1,003,751
DIH	302,433	14,163	0	0	0	0	316,596
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	60,000	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	282,975	0	0	0	0	282,975
SU	0	873,073	0	0	0	0	873,073
TOTAL <N/A>	2,138,522	1,455,960	0	0	0	0	3,594,482
FEDERAL PROJECT NUMBER: D623 019 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	271,927	0	0	0	0	271,927
ACSU	0	3,761,426	0	0	0	0	3,761,426
CM	0	410,973	0	0	0	0	410,973
GFSU	2,865,822	1,905,183	0	0	0	0	4,771,005
TOTAL D623 019 B	2,865,822	6,349,509	0	0	0	0	9,215,331
FEDERAL PROJECT NUMBER: D623 031 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	360,839	0	0	0	0	360,839
SU	0	22,123,822	0	0	0	0	22,123,822
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	595,000	0	595,000
TOTAL D623 031 B	0	22,484,661	0	0	595,000	0	23,079,661
TOTAL 438864 2	5,004,344	30,290,130	0	0	595,000	0	35,889,474

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ITEM NUMBER:438864 3 PROJECT DESCRIPTION:SR 860/MIAMI GDNS/NW 183/186 ST FROM NW 79TH PLACE TO NW 68TH AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.196MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	110,996	0	0	0	0	0	110,996
DIH	9,639	25,896	0	0	0	0	35,535
TOTAL <N/A>	120,635	25,896	0	0	0	0	146,531
TOTAL 438864 3	120,635	25,896	0	0	0	0	146,531

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ITEM NUMBER:438864 4 PROJECT DESCRIPTION:SR 860/MIAMI GDNS/NW 183/186 ST FROM NW 68TH AVE TO NW 57TH AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.252MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	140,466	0	0	0	0	0	140,466
DIH	6,805	118,195	0	0	0	0	125,000
TOTAL <N/A>	147,271	118,195	0	0	0	0	265,466
TOTAL 438864 4	147,271	118,195	0	0	0	0	265,466

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ITEM NUMBER:438864 5 PROJECT DESCRIPTION:SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL. \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .869MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	85,000	0	0	0	0	85,000
DIH	0	10,000	0	0	0	0	10,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	578,978	0	578,978
DIH	0	0	0	0	25,944	0	25,944
TOTAL <N/A>	0	95,000	0	0	604,922	0	699,922
TOTAL 438864 5	0	95,000	0	0	604,922	0	699,922
TOTAL Project:	8,295,774	30,530,272	0	0	1,199,922	0	40,025,968

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ITEM NUMBER:439228 1 PROJECT DESCRIPTION:SR A1A/INDIAN CREEK DRIVE DRAINAGE MITIGATION PROJECT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.161MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	739,880	0	0	0	0	0	739,880
DIH	107,117	3	0	0	0	0	107,120
DS	20,013	0	0	0	0	0	20,013
TOTAL <N/A>	867,010	3	0	0	0	0	867,013
TOTAL 439228 1	867,010	3	0	0	0	0	867,013

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ITEM NUMBER:439228 2 PROJECT DESCRIPTION:SR A1A/INDIAN CREEK DRIVE DRAINAGE MITIGATION PROJECT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .823MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	752	0	0	0	0	0	752
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,182	3,818	0	0	0	0	5,000
DS	11,366	0	0	0	0	0	11,366
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	20,163,552	0	0	0	0	0	20,163,552

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	DS	8,455,009	0	0	0	0	0	8,455,009
TOTAL <N/A>		28,631,861	3,818	0	0	0	0	28,635,679
TOTAL 439228 2		28,631,861	3,818	0	0	0	0	28,635,679
TOTAL Project:		29,498,871	3,821	0	0	0	0	29,502,692

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ITEM NUMBER:439894 1 PROJECT DESCRIPTION:SAFE RTS.TO SCHOOL CARRIE MEEK/WESTVW,FLAGAMI, H.O. SIBLEY & SHADOWLWN \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D618 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	486	0	0	0	0	0	486
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	78,684	0	0	0	0	0	78,684
TOTAL D618 001 B	79,170	0	0	0	0	0	79,170

FEDERAL PROJECT NUMBER: D620 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	1,365	8,620	0	0	0	0	9,985
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	89,465	0	0	0	0	0	89,465
SR2T	442,661	0	0	0	0	0	442,661
TALT	66,640	0	0	0	0	0	66,640
TOTAL D620 034 B	600,131	8,620	0	0	0	0	608,751
TOTAL 439894 1	679,301	8,620	0	0	0	0	687,921
TOTAL Project:	679,301	8,620	0	0	0	0	687,921

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ITEM NUMBER:439895 1 PROJECT DESCRIPTION:SAFE RTS.TO SCHOOL BUNCHE PK ELM, MIA GDN ELM, MYRTLE GRV K8 & TWIN LK \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D618 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	730	0	0	0	0	0	730

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY								
	SR2T	40,761	0	0	0	0	0	40,761
TOTAL D618 002 B		41,491	0	0	0	0	0	41,491

FEDERAL PROJECT NUMBER: D620 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SR2T	517	9,370	0	0	0	0	9,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY								
	LF	41,040	0	0	0	0	0	41,040
	SR2T	205,092	0	0	0	0	0	205,092
TOTAL D620 033 B		246,649	9,370	0	0	0	0	256,019
TOTAL 439895 1		288,140	9,370	0	0	0	0	297,510
TOTAL Project:		288,140	9,370	0	0	0	0	297,510

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 ITEM NUMBER:439896 1 PROJECT DESCRIPTION:SAFE RTS.TO SCHOOL FLORIDA CITY ELEMENTARY AND ROBERT R. MOTON ELEM. \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D618 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SR2T	2,785	0	0	0	0	0	2,785
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY								
	SR2T	50,829	0	0	0	0	0	50,829
TOTAL D618 070 B		53,614	0	0	0	0	0	53,614

FEDERAL PROJECT NUMBER: D620 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SR2T	1,698	486	0	0	0	0	2,184
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY								
	LF	48,256	0	0	0	0	0	48,256
	SR2T	258,849	0	0	0	0	0	258,849
TOTAL D620 059 B		308,803	486	0	0	0	0	309,289
TOTAL 439896 1		362,417	486	0	0	0	0	362,903
TOTAL Project:		362,417	486	0	0	0	0	362,903



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ITEM NUMBER:439918 1 PROJECT DESCRIPTION:SR 90/SW 8TH STREET AT SW 137 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .314MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,055	0	0	0	0	0	8,055
DIH	510,162	0	0	0	0	0	510,162
DS	61,242	0	0	0	0	0	61,242
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,195	0	0	0	0	0	14,195
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	693,654	0	0	0	0	0	693,654

FEDERAL PROJECT NUMBER: D620 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	4,217	0	0	0	0	4,217
DS	53,695	0	0	0	0	0	53,695
HSP	1,651,809	0	0	0	0	0	1,651,809
SA	97,837	0	0	0	0	0	97,837
TOTAL D620 005 B	1,803,341	4,217	0	0	0	0	1,807,558
TOTAL 439918 1	2,496,995	4,217	0	0	0	0	2,501,212
TOTAL Project:	2,496,995	4,217	0	0	0	0	2,501,212

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ITEM NUMBER:439920 1 PROJECT DESCRIPTION:SR-7/NW 2ND AVE FROM S. OF NW 183RD ST TO S. OF NW 188TH ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .339MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,426	0	0	0	0	0	35,426
DS	6,632	0	0	0	0	0	6,632

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	49,958	0	0	0	0	0	49,958
	DIH	15,620	0	0	0	0	0	15,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	63,877	0	0	0	0	0	63,877
TOTAL <N/A>		171,513	0	0	0	0	0	171,513

FEDERAL PROJECT NUMBER: D618 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HSP	229,365	0	0	0	0	0	229,365
TOTAL D618 024 B		229,365	0	0	0	0	0	229,365

FEDERAL PROJECT NUMBER: D620 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	25,707	0	0	0	0	0	25,707
	DS	53,543	0	0	0	0	0	53,543
	HSP	874,687	0	0	0	0	0	874,687
	SA	91,439	3,339	0	0	0	0	94,778
TOTAL D620 072 B		1,045,376	3,339	0	0	0	0	1,048,715
TOTAL 439920 1		1,446,254	3,339	0	0	0	0	1,449,593
TOTAL Project:		1,446,254	3,339	0	0	0	0	1,449,593

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ITEM NUMBER:439924 1 PROJECT DESCRIPTION:SR 973/SW 87 AVENUE FROM SW 27 STREET TO SW 20 TERRACE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .438MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	58,758	0	0	0	0	58,758
	DS	39,170	0	0	0	0	39,170
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	112,289	0	0	0	0	112,289
	DIH	96,457	0	0	0	0	96,457
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	32,944	0	0	0	0	32,944
TOTAL <N/A>		339,618	0	0	0	0	339,618

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FEDERAL PROJECT NUMBER: D618 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	244,119	0	0	0	0	244,119
TOTAL D618 011 B		244,119	0	0	0	0	244,119

FEDERAL PROJECT NUMBER: D620 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	20,582	34,819	0	0	0	55,401
	DDR	4,863	0	0	0	0	4,863
	HSP	962,560	0	0	0	0	962,560
	SA	5,719	9,674	0	0	0	15,393
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	70,000	0	0	0	0	70,000
TOTAL D620 028 B		1,063,724	44,493	0	0	0	1,108,217
TOTAL 439924 1		1,647,461	44,493	0	0	0	1,691,954
TOTAL Project:		1,647,461	44,493	0	0	0	1,691,954

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ITEM NUMBER:439976 1 PROJECT DESCRIPTION:SR 909/WEST DIXIE HWY FROM NE 119 STREET TO N OF NE 124 STREET \*NON-SIS\*

DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .513MI TYPE OF WORK:RESURFACING

EXTRA DESCRIPTION: NOTE: BDI CONTRACT PER LEIGH,APPR. BY ANGELA MATIYOW 1-11-18

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	330,421	0	0	0	0	330,421
	DIH	42,324	0	0	0	0	42,324
	DS	66,794	0	0	0	0	66,794
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	1,370,062	0	0	0	0	1,370,062
	DDR	2,548	0	0	0	0	2,548
	DIH	12,060	319	0	0	0	12,379
	DS	86,846	0	0	0	0	86,846
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	58,000	0	0	0	0	58,000
TOTAL <N/A>		1,969,055	319	0	0	0	1,969,374

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FEDERAL PROJECT NUMBER: D621 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	16,104	0	0	0	0	0	16,104
DS	4,793	0	0	0	0	0	4,793
HSP	10,050	0	0	0	0	0	10,050
SA	266,957	0	0	0	0	0	266,957
TOTAL D621 050 B	297,904	0	0	0	0	0	297,904
TOTAL 439976 1	2,266,959	319	0	0	0	0	2,267,278

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ITEM NUMBER: 439976 2 PROJECT DESCRIPTION: SR 909/WEST DIXIE HWY AT NE 119 STREET AND NE 124 STREET \*NON-SIS\*  
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .513MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,142	0	0	0	0	0	19,142
DIH	11,295	0	0	0	0	0	11,295
DS	11,908	0	0	0	0	0	11,908
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,950	0	0	0	0	0	56,950
DIH	45,778	0	0	0	0	0	45,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
DS	3,119	0	0	0	0	0	3,119
TOTAL <N/A>	148,192	500	0	0	0	0	148,692

FEDERAL PROJECT NUMBER: D621 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	7,948	0	0	0	0	0	7,948
DS	96	0	0	0	0	0	96
TOTAL D621 051 B	8,044	0	0	0	0	0	8,044
TOTAL 439976 2	156,236	500	0	0	0	0	156,736
TOTAL Project:	2,423,195	819	0	0	0	0	2,424,014

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ITEM NUMBER:439984 2 PROJECT DESCRIPTION:SR 5/US-1 AT SW 136TH STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .002MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	38,000	0	0	0	0	0	38,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	497,827	0	0	0	0	0	497,827
DIH	0	2,500	0	0	0	0	2,500
TOTAL <N/A>	535,827	2,500	0	0	0	0	538,327
TOTAL 439984 2	535,827	2,500	0	0	0	0	538,327
TOTAL Project:	535,827	2,500	0	0	0	0	538,327

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ITEM NUMBER:439986 1 PROJECT DESCRIPTION:SR 5/US-1 FROM BAILES ROAD TO SW 214 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .981MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,632	0	0	0	0	0	44,632
DS	90,037	0	0	0	0	0	90,037
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116	0	0	0	0	0	116
DIH	1,963	0	0	0	0	0	1,963
DS	116	0	0	0	0	0	116
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	993	0	0	0	0	0	993
LF	16,500	0	0	0	0	0	16,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	144	0	0	0	0	0	144

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TOTAL <N/A>	DS	22,643	0	0	0	0	0	22,643
		177,144	0	0	0	0	0	177,144

FEDERAL PROJECT NUMBER: D618 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL D618 035 B	DS	67,676	0	0	0	0	0	67,676
	HSP	409,364	0	0	0	0	0	409,364
		477,040	0	0	0	0	0	477,040

FEDERAL PROJECT NUMBER: D621 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL D621 057 B	ACSA	422,265	0	0	0	0	0	422,265
	ACSS	36,122	0	0	0	0	0	36,122
	DS	22,745	0	0	0	0	0	22,745
	HSP	2,475,220	0	0	0	0	0	2,475,220
	SA	20,767	2,839	0	0	0	0	23,606

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL D621 057 B	ACSA	120,000	0	0	0	0	0	120,000
TOTAL 439986 1		3,097,119	2,839	0	0	0	0	3,099,958
TOTAL Project:		3,751,303	2,839	0	0	0	0	3,754,142
		3,751,303	2,839	0	0	0	0	3,754,142

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ITEM NUMBER:440179 1 PROJECT DESCRIPTION:SR 909/W.DIXIE HWY SIGNALIZED INTERS.LIGHTNG FRM NE 8 AVE TO NE 163 ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.772MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	DIH	14,147	0	0	0	0	14,147
	DS	8,641	0	0	0	0	8,641

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	0	26,800	0	0	0	26,800
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	DS	31,713	0	0	0	0	31,713
		54,501	26,800	0	0	0	81,301

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FEDERAL PROJECT NUMBER: D619 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	107,256	0	0	0	0	107,256
TOTAL D619 008 B		107,256	0	0	0	0	107,256

FEDERAL PROJECT NUMBER: D621 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	6,229	0	0	0	0	6,229
	HSP	391,013	0	0	0	0	391,013
	SA	45,972	0	0	0	0	45,972
TOTAL D621 011 B		443,214	0	0	0	0	443,214
TOTAL 440179 1		604,971	26,800	0	0	0	631,771

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ITEM NUMBER:440179 2 PROJECT DESCRIPTION:SR 915/NE 6 AVE SIGNALIZED INTERS.LIGHTING FROM NE 123 ST TO NE 177 ST \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.393MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	5,595	0	0	0	0	5,595
	DS	4,100	0	0	0	0	4,100
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	0	2,900	0	0	0	2,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	71,594	0	0	0	0	71,594
	DS	34,500	0	0	0	0	34,500
TOTAL <N/A>		115,789	2,900	0	0	0	118,689

FEDERAL PROJECT NUMBER: D619 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	81,154	0	0	0	0	81,154
	SA	10,337	0	0	0	0	10,337
TOTAL D619 009 B		91,491	0	0	0	0	91,491

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FEDERAL PROJECT NUMBER: D621 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,059	0	0	0	0	0	4,059
DS	13,991	0	0	0	0	0	13,991
HSP	236,830	0	0	0	0	0	236,830
SA	6,086	0	0	0	0	0	6,086
TOTAL D621 012 B	260,966	0	0	0	0	0	260,966
TOTAL 440179 2	468,246	2,900	0	0	0	0	471,146
TOTAL Project:	1,073,217	29,700	0	0	0	0	1,102,917

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ITEM NUMBER:440183 1 PROJECT DESCRIPTION:SR 90/SW 8TH ST SIGNALIZED INTER. LIGHTING FM SW 62 AVE TO SE 1ST AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 6.492MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,247	0	0	0	0	0	7,247
DS	3,061	0	0	0	0	0	3,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,473	0	0	0	0	0	3,473
TOTAL <N/A>	13,781	0	0	0	0	0	13,781

FEDERAL PROJECT NUMBER: D619 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	111,242	0	0	0	0	0	111,242
SA	31,000	0	0	0	0	0	31,000
TOTAL D619 011 B	142,242	0	0	0	0	0	142,242

FEDERAL PROJECT NUMBER: D619 076 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	41,700	0	0	0	0	41,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,116	0	0	0	0	0	4,116
HSP	246,883	0	0	0	0	0	246,883



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	SA							
TOTAL D619 076 B	7,143	0	0	0	0	0	0	7,143
TOTAL 440183 1	258,142	41,700	0	0	0	0	0	299,842
TOTAL Project:	414,165	41,700	0	0	0	0	0	455,865
	414,165	41,700	0	0	0	0	0	455,865

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ITEM NUMBER:440228 2 PROJECT DESCRIPTION:I-195/SR 112 FROM NW 12 AVENUE TO SR 907/ALTON ROAD \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.080MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	5,844,462	0	0	0	0	0	5,844,462
DIH	85,255	30,173	0	0	0	0	115,428
DS	2,248	0	0	0	0	0	2,248
PKYI	126	0	0	0	0	0	126
TOTAL <N/A>	5,932,091	30,173	0	0	0	0	5,962,264
TOTAL 440228 2	5,932,091	30,173	0	0	0	0	5,962,264
TOTAL Project:	5,932,091	30,173	0	0	0	0	5,962,264

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ITEM NUMBER:440304 1 PROJECT DESCRIPTION:SR 826/NW/NE 167TH STREET AT NORTH MIAMI AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .110MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,377	0	0	0	0	0	42,377
DS	232,426	0	0	0	0	0	232,426
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,510	0	0	0	0	0	32,510
DIH	18,562	0	0	0	0	0	18,562
DS	8,805	0	0	0	0	0	8,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,584	0	0	0	0	0	19,584
TOTAL <N/A>	354,264	0	0	0	0	0	354,264

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FEDERAL PROJECT NUMBER: D619 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	35,622	13,378	0	0	0	0	49,000
DDR	2,442	0	0	0	0	0	2,442
DS	1,460	0	0	0	0	0	1,460
HSP	415,643	0	0	0	0	0	415,643
SA	33,581	0	0	0	0	0	33,581
TOTAL D619 051 B	488,748	13,378	0	0	0	0	502,126
TOTAL 440304 1	843,012	13,378	0	0	0	0	856,390
TOTAL Project:	843,012	13,378	0	0	0	0	856,390

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ITEM NUMBER:440460 1 PROJECT DESCRIPTION:SR 934/E 25TH ST/NW 79TH STREET RR XING# 628339F \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .026MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D617 071 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	359,023	0	0	0	0	0	359,023
RHH	305,092	0	0	0	0	0	305,092
RHP	167,717	0	0	0	0	0	167,717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	722	28	0	0	0	0	750
SA	356	894	0	0	0	0	1,250
TOTAL D617 071 B	832,910	922	0	0	0	0	833,832
TOTAL 440460 1	832,910	922	0	0	0	0	833,832
TOTAL Project:	832,910	922	0	0	0	0	833,832

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ITEM NUMBER:440668 1 PROJECT DESCRIPTION:SW 312 STREET/CAMPBELL DRIVE FROM SR 997/KROME AVENUE TO SR 5/US-1 \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .774MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,735	0	0	0	0	0	5,735

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	283,093	0	0	0	0	0	283,093
DIH	38,058	2,981	0	0	0	0	41,039
DS	73,611	0	0	0	0	0	73,611
TOTAL <N/A>	400,497	2,981	0	0	0	0	403,478

FEDERAL PROJECT NUMBER: D620 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	89,269	0	0	0	0	0	89,269
DIH	18,113	0	0	0	0	0	18,113
TOTAL D620 022 B	107,382	0	0	0	0	0	107,382
TOTAL 440668 1	507,879	2,981	0	0	0	0	510,860
TOTAL Project:	507,879	2,981	0	0	0	0	510,860

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ITEM NUMBER:440843 1 PROJECT DESCRIPTION:VILLAGE OF MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	118,145	0	0	0	0	0	118,145
TOTAL <N/A>	118,145	0	0	0	0	0	118,145

FEDERAL PROJECT NUMBER: D622 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	522	4,209	0	0	0	0	4,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	70,182	0	0	0	0	0	70,182
TALU	705,698	0	0	0	0	0	705,698
TOTAL D622 059 B	776,402	4,209	0	0	0	0	780,611
TOTAL 440843 1	894,547	4,209	0	0	0	0	898,756
TOTAL Project:	894,547	4,209	0	0	0	0	898,756

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ITEM NUMBER:440845 1 PROJECT DESCRIPTION:VILLAGE OF VIRGINIA GARDENS - COMMUNITY BICYCLE AND PEDESTRIAN IMPROV. \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF VIRGINIA GARDENS							
LF	40,000	0	0	0	0	0	40,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF VIRGINIA GARDENS							
LF	166,995	0	0	0	0	0	166,995
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF VIRGINIA GARDENS							
LF	150,886	0	0	0	0	0	150,886
TOTAL <N/A>	357,881	0	0	0	0	0	357,881

FEDERAL PROJECT NUMBER: D621 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,207	3,707	0	0	0	0	4,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF VIRGINIA GARDENS							
LF	207,113	0	0	0	0	0	207,113
SA	86	0	0	0	0	0	86
TALT	1,000,000	0	0	0	0	0	1,000,000
TOTAL D621 041 B	1,208,406	3,707	0	0	0	0	1,212,113
TOTAL 440845 1	1,566,287	3,707	0	0	0	0	1,569,994
TOTAL Project:	1,566,287	3,707	0	0	0	0	1,569,994

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ITEM NUMBER:440846 1 PROJECT DESCRIPTION:NORTH BAY VILLAGE - BAYWALK PLAZA AREA PHASE I \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE							
LF	95,062	0	0	0	0	0	95,062
TOTAL <N/A>	95,062	0	0	0	0	0	95,062

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FEDERAL PROJECT NUMBER: D621 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE

LF	1,097,822	0	0	0	0	0	1,097,822
SA	144	0	0	0	0	0	144
TALT	1,000,000	0	0	0	0	0	1,000,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	773	4,083	0	0	0	0	4,856
TOTAL D621 040 B	2,098,739	4,083	0	0	0	0	2,102,822
TOTAL 440846 1	2,193,801	4,083	0	0	0	0	2,197,884
TOTAL Project:	2,193,801	4,083	0	0	0	0	2,197,884

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ITEM NUMBER:440849 1 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES - GREEN 2.0 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES

LF	123,000	0	0	0	0	0	123,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES

LF	98,880	0	0	0	0	0	98,880
TOTAL <N/A>	221,880	0	0	0	0	0	221,880

FEDERAL PROJECT NUMBER: D622 058 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	80	4,759	0	0	0	0	4,839
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES

LF	44,826	0	0	0	0	0	44,826
TALT	358,920	0	0	0	0	0	358,920
TALU	182,735	0	0	0	0	0	182,735
TOTAL D622 058 B	586,561	4,759	0	0	0	0	591,320
TOTAL 440849 1	808,441	4,759	0	0	0	0	813,200
TOTAL Project:	808,441	4,759	0	0	0	0	813,200

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ITEM NUMBER:441830 1 PROJECT DESCRIPTION:SR 826 FRONTAGE ROADS FROM OKEECHOBEE ROAD TO NW 103 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.661MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,444	0	0	0	0	0	15,444
DS	797	0	0	0	0	0	797
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	90,000	0	0	0	0	90,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,236	2,107	0	0	0	0	12,343
DS	2,751,336	0	0	0	0	0	2,751,336
DSBD	636,928	0	0	0	0	0	636,928
TOTAL <N/A>	3,414,741	92,107	0	0	0	0	3,506,848
TOTAL 441830 1	3,414,741	92,107	0	0	0	0	3,506,848

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ITEM NUMBER:447165 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPRESSWAY FROM SOUTH OF NW 36 ST TO N OF NW 154 ST \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 9.595MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	204,129	0	0	0	0	0	204,129
DIH	80,334	0	0	0	0	0	80,334
DS	635,267	0	0	0	0	0	635,267
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	346,021	0	0	0	0	0	346,021
DI	799,792	0	0	0	0	0	799,792
DIH	81,891	0	0	0	0	0	81,891
DS	52,508	0	0	0	0	0	52,508
DSBD	3,046,773	0	0	0	0	0	3,046,773

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,660	0	0	0	0	0	0	50,660
DS	51,500	0	0	0	0	0	0	51,500
DSBD	1,140,114	0	0	0	0	0	0	1,140,114
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSBD	200,000	1,190,000	0	0	0	0	0	1,390,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	221,100	123	0	0	0	0	0	221,223
DS	338,517	0	0	0	0	0	0	338,517
DSBD	39,068,306	5,800	0	0	0	0	0	39,074,106
GMR	25,046,669	0	0	0	0	0	0	25,046,669
PKED	21,460	0	0	0	0	0	0	21,460
PKYI	1,459	0	0	0	0	0	0	1,459
SIWR	226,347	0	0	0	0	0	0	226,347
TOTAL <N/A>	71,612,847	1,195,923	0	0	0	0	0	72,808,770
TOTAL 447165 1	71,612,847	1,195,923	0	0	0	0	0	72,808,770
TOTAL Project:	75,027,588	1,288,030	0	0	0	0	0	76,315,618

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 ITEM NUMBER:441831 1 PROJECT DESCRIPTION:SR 826 FRONTAGE ROADS FROM NW 103 STREET TO NW 122 STREET \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.574MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,890	0	0	0	0	0	14,890
DS	9,703	0	0	0	0	0	9,703
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	180,000	0	0	0	0	180,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	988	19,923	0	0	0	0	20,911
DS	5,709,580	0	0	0	0	0	5,709,580
DSBD	3,605,225	0	0	0	0	0	3,605,225
TOTAL <N/A>	9,340,386	199,923	0	0	0	0	9,540,309
TOTAL 441831 1	9,340,386	199,923	0	0	0	0	9,540,309
TOTAL Project:	9,340,386	199,923	0	0	0	0	9,540,309

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ITEM NUMBER:441834 1 PROJECT DESCRIPTION:SR 93/I-75 FRONTAGE RDS FROM E OF HIALEAH GDNS BLVD TO W 23RD AVE \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.619MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,812	0	0	0	0	0	29,812
DS	389,324	0	0	0	0	0	389,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	38,731	0	0	0	0	0	38,731
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	657,867	0	0	0	0	0	657,867

FEDERAL PROJECT NUMBER: D619 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	162,327	757	0	0	0	0	163,084
DDR	70,601	0	0	0	0	0	70,601
HSP	175,906	0	0	0	0	0	175,906
SA	2,848,122	0	0	0	0	0	2,848,122
TOTAL D619 052 B	3,256,956	757	0	0	0	0	3,257,713
TOTAL 441834 1	3,914,823	757	0	0	0	0	3,915,580
TOTAL Project:	3,914,823	757	0	0	0	0	3,915,580

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ITEM NUMBER:441965 1 PROJECT DESCRIPTION:SR 856 RAMP NB A1A TO SR 856 (BRIDGE 870603) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .259MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	135,488	0	0	0	0	0	135,488
DIH	12,641	0	0	0	0	0	12,641
DS	7,796	0	0	0	0	0	7,796



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,641,592	493	0	0	0	0	0	1,642,085
DDR	3	0	0	0	0	0	0	3
DIH	6,350	0	0	0	0	0	0	6,350
DS	23	0	0	0	0	0	0	23
TOTAL <N/A>	1,803,893	493	0	0	0	0	0	1,804,386
TOTAL 441965 1	1,803,893	493	0	0	0	0	0	1,804,386
TOTAL Project:	1,803,893	493	0	0	0	0	0	1,804,386

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ITEM NUMBER:442120 1 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE COMMUNICATIONS CONSULTANT CONTRACT \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 9.591MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
DIH	18,936	999	0	0	0	0	19,935
DS	400,000	0	0	0	0	0	400,000
TOTAL <N/A>	518,936	999	0	0	0	0	519,935
TOTAL 442120 1	518,936	999	0	0	0	0	519,935
TOTAL Project:	518,936	999	0	0	0	0	519,935

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ITEM NUMBER:443254 1 PROJECT DESCRIPTION:PALMETTO EXPRESS LANES - TOLL OPERATIONS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,892	0	0	0	0	0	15,892
TOBI	4,577	0	0	0	0	0	4,577
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	25,111	0	0	0	0	0	25,111

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TOBI	1,471,987	167,481	375,679	384,229	396,016	407,897	3,203,289	
TOTAL <N/A>	1,517,567	167,481	375,679	384,229	396,016	407,897	3,248,869	
TOTAL 443254 1	1,517,567	167,481	375,679	384,229	396,016	407,897	3,248,869	
TOTAL Project:	1,517,567	167,481	375,679	384,229	396,016	407,897	3,248,869	

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ITEM NUMBER:443432 2 PROJECT DESCRIPTION:SR A1A/MACARTHUR CWY FROM E. OF SR-5/BISCAYNE BLV TO W. SR 907/ALTON RD \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.100MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	150,000	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	5,383,003	0	5,383,003
DDR	0	0	0	0	4,259,576	0	4,259,576
DIH	0	0	0	0	366,600	0	366,600
SA	0	0	0	0	84,887	0	84,887
TOTAL <N/A>	0	150,000	0	0	10,094,066	0	10,244,066
TOTAL 443432 2	0	150,000	0	0	10,094,066	0	10,244,066
TOTAL Project:	0	150,000	0	0	10,094,066	0	10,244,066

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ITEM NUMBER:443855 1 PROJECT DESCRIPTION:SR 915/NE 6 AVENUE FROM SOUTH OF NE 147 ST TO NORTH OF NE 154 ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .562MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,792	0	0	0	0	0	2,792
DIH	54,381	0	0	0	0	0	54,381
DS	216,993	0	0	0	0	0	216,993
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,567	0	0	0	0	0	6,567
TOTAL <N/A>	280,733	0	0	0	0	0	280,733

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FEDERAL PROJECT NUMBER: D621 001 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	80,393	428,834	0	0	0	0	509,227
ACSS	440	15,600	0	0	0	0	16,040
HSP	44,266	196	0	0	0	0	44,462
SA	2,000	0	0	0	0	0	2,000
TOTAL D621 001 B	127,099	444,630	0	0	0	0	571,729

FEDERAL PROJECT NUMBER: D622 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	639,249	0	0	0	0	0	639,249
DDR	13,351	0	0	0	0	0	13,351
DS	4,211	0	0	0	0	0	4,211
HSP	8,521	0	0	0	0	0	8,521
PROT	7,000	0	0	0	0	0	7,000
SA	1,332,172	16,592	0	0	0	0	1,348,764
TOTAL D622 021 B	2,004,504	16,592	0	0	0	0	2,021,096
TOTAL 443855 1	2,412,336	461,222	0	0	0	0	2,873,558

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ITEM NUMBER:443933 1 PROJECT DESCRIPTION:SR 922/NW-NE 125 STREET FROM WEST OF NW 1 AVENUE TO WEST OF NE 5 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .757MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	242,062	0	0	0	0	0	242,062
DIH	46,047	0	0	0	0	0	46,047
DS	29,929	0	0	0	0	0	29,929
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	935	0	0	0	0	0	935
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	411,069	0	0	0	0	0	411,069
DIH	928	26,072	0	0	0	0	27,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	730,970	96,072	0	0	0	0	827,042

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FEDERAL PROJECT NUMBER: D622 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,654,360	0	0	0	0	0	1,654,360
SA	402,008	0	0	0	0	0	402,008
TOTAL D622 039 B	2,056,368	0	0	0	0	0	2,056,368
TOTAL 443933 1	2,787,338	96,072	0	0	0	0	2,883,410
TOTAL Project:	5,199,674	557,294	0	0	0	0	5,756,968

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ITEM NUMBER:443890 1 PROJECT DESCRIPTION:SR 970/SR 5/DOWNTOWN DISTRIBUTOR RAMPS FROM S.MIAMI AVE TO SE 2 AVE \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .305MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	123	0	0	0	0	0	123
DS	16,746	0	0	0	0	0	16,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	208,790	0	0	0	0	0	208,790
DIH	3,765	23,235	0	0	0	0	27,000
DS	25,651	0	0	0	0	0	25,651
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	255,075	93,235	0	0	0	0	348,310

FEDERAL PROJECT NUMBER: D621 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	48,613	0	0	0	0	0	48,613
SA	318,197	16,952	0	0	0	0	335,149
TOTAL D621 028 B	366,810	16,952	0	0	0	0	383,762

FEDERAL PROJECT NUMBER: D623 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	645,537	0	0	0	0	0	645,537
ARDR	2,151,903	0	0	0	0	0	2,151,903
CARU	29,540	0	0	0	0	0	29,540
DDR	23,051	0	0	0	0	0	23,051

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	SA						
TOTAL D623 013 B	104,399	0	0	0	0	0	104,399
TOTAL 443890 1	2,954,430	0	0	0	0	0	2,954,430
	3,576,315	110,187	0	0	0	0	3,686,502

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ITEM NUMBER:443894 1 PROJECT DESCRIPTION:SR 9A/I-95 RAMPS AT SR90/SW 8 STREET AND SW 7 STREET \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .714MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30	0	0	0	0	0	30
DS	37,342	0	0	0	0	0	37,342
TOTAL <N/A>	37,372	0	0	0	0	0	37,372

FEDERAL PROJECT NUMBER: D621 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	440,293	0	0	0	0	0	440,293
TOTAL D621 025 B	440,293	0	0	0	0	0	440,293

FEDERAL PROJECT NUMBER: D623 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,285,422	59,041	0	0	0	0	3,344,463
DS	37,400	0	0	0	0	0	37,400
SA	631,230	0	0	0	0	0	631,230

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	85,000	0	0	0	0	85,000
TOTAL D623 006 B	3,954,052	144,041	0	0	0	0	4,098,093
TOTAL 443894 1	4,431,717	144,041	0	0	0	0	4,575,758

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ITEM NUMBER:443896 1 PROJECT DESCRIPTION:SR 9A/I-95 RAMPS SOUTHBOUND OFF RAMP TO SW 25 ROAD \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.055MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42,123	0	0	0	0	0	42,123
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,159	0	0	0	0	0	5,159
TOTAL <N/A>	47,282	0	0	0	0	0	47,282
FEDERAL PROJECT NUMBER: D621 026 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,721	0	0	0	0	0	6,721
HSP	79,229	0	0	0	0	0	79,229
NHPP	486,991	0	0	0	0	0	486,991
TOTAL D621 026 B	572,941	0	0	0	0	0	572,941
FEDERAL PROJECT NUMBER: D623 007 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,753,923	20,186	0	0	0	0	3,774,109
ACSS	977,132	29,434	0	0	0	0	1,006,566
DS	49,086	0	0	0	0	0	49,086
NHPP	768,972	0	0	0	0	0	768,972
PROT	50,000	0	0	0	0	0	50,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	145,000	0	0	0	0	145,000
TOTAL D623 007 B	5,599,113	194,620	0	0	0	0	5,793,733
TOTAL 443896 1	6,219,336	194,620	0	0	0	0	6,413,956

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ITEM NUMBER:443942 1 PROJECT DESCRIPTION:SR 9A/I-95 (SHOULDERS ONLY) FROM SOUTH DIXIE HIGHWAY TO SW 8TH STREET \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.547MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,624	0	0	0	0	0	16,624
DS	112,963	0	0	0	0	0	112,963
TOTAL <N/A>	129,587	0	0	0	0	0	129,587
FEDERAL PROJECT NUMBER: D621 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	32,676	5,128	0	0	0	0	37,804
NHPP	269,181	0	0	0	0	0	269,181
TOTAL D621 027 B	301,857	5,128	0	0	0	0	306,985
FEDERAL PROJECT NUMBER: D623 011 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	263,739	22,030	0	0	0	0	285,769
DS	9,905	0	0	0	0	0	9,905
NHPP	408,290	0	0	0	0	0	408,290
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	40,000	0	0	0	0	40,000
TOTAL D623 011 B	681,934	62,030	0	0	0	0	743,964
TOTAL 443942 1	1,113,378	67,158	0	0	0	0	1,180,536
TOTAL Project:	15,340,746	516,006	0	0	0	0	15,856,752

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ITEM NUMBER:443899 1 PROJECT DESCRIPTION:SR A1A/HARDING AVENUE/ABBOTT AVE. FROM N. OF 96 ST. TO INDIAN CREEK DR \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.431MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,296	0	0	0	0	0	1,296
DIH	94,101	0	0	0	0	0	94,101
DS	51,585	0	0	0	0	0	51,585
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	546	0	0	0	0	0	546
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	37,480	0	0	0	0	0	37,480
LF	247,285	10,280	0	0	0	0	257,565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,059,799	0	0	0	0	0	1,059,799
DIH	14,759	20,241	0	0	0	0	35,000
DS	23,273	0	0	0	0	0	23,273
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	240,000	0	0	0	0	240,000
TOTAL <N/A>	1,530,124	270,521	0	0	0	0	1,800,645

FEDERAL PROJECT NUMBER: D620 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,310	0	0	0	0	0	36,310
SA	1,447,509	0	0	0	0	0	1,447,509
TOTAL D620 020 B	1,483,819	0	0	0	0	0	1,483,819

FEDERAL PROJECT NUMBER: D622 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	3,043,548	0	0	0	0	0	3,043,548
ACSA	3,228,639	0	0	0	0	0	3,228,639
CARU	485,140	0	0	0	0	0	485,140
DDR	1,698,628	0	0	0	0	0	1,698,628
PROT	2,105,178	0	0	0	0	0	2,105,178



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		SA	036	B	1	Project		
TOTAL	1,324,589	0	0	0	0	0	0	1,324,589
TOTAL D622	11,885,722	0	0	0	0	0	0	11,885,722
TOTAL 443899	14,899,665	270,521	0	0	0	0	0	15,170,186
TOTAL Project:	14,899,665	270,521	0	0	0	0	0	15,170,186

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ITEM NUMBER:443899 2 PROJECT DESCRIPTION:SR A1A/HARDING AVENUE AT 87TH STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .057MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
EXTRA DESCRIPTION: CNT# STRUNG W/ 443899-4 (LEAD) & 449133-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,717	0	0	0	0	0	125,717
DIH	22,127	201	0	0	0	0	22,328
DS	9,592	0	0	0	0	0	9,592
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	65,000	0	0	0	0	65,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	519,071	0	0	0	0	519,071
DIH	0	32,794	0	0	0	0	32,794
TOTAL <N/A>	157,436	617,066	0	0	0	0	774,502
TOTAL 443899 2	157,436	617,066	0	0	0	0	774,502

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ITEM NUMBER:443899 4 PROJECT DESCRIPTION:SR A1A/COLLINS AVE. AT 89TH ST. AND SR A1A/HARDING AVE. AT 90TH ST. \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .112MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,494	9,807	0	0	0	0	21,301
DS	188,186	0	0	0	0	0	188,186
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	199,680	74,807	0	0	0	0	274,487

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FEDERAL PROJECT NUMBER: D624 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	1,017,406	0	0	0	0	1,017,406
TOTAL D624 049 B	0	1,017,406	0	0	0	0	1,017,406
TOTAL 443899 4	199,680	1,092,213	0	0	0	0	1,291,893

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ITEM NUMBER:449133 1 PROJECT DESCRIPTION:SR A1A/HARDING AVENUE AT 89TH STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .025MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	114,462	0	0	0	0	0	114,462
DIH	15,576	24	0	0	0	0	15,600
DS	4,530	0	0	0	0	0	4,530
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	134,568	65,024	0	0	0	0	199,592

FEDERAL PROJECT NUMBER: D624 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	623,861	0	0	0	0	623,861
TOTAL D624 048 B	0	623,861	0	0	0	0	623,861
TOTAL 449133 1	134,568	688,885	0	0	0	0	823,453
TOTAL Project:	491,684	2,398,164	0	0	0	0	2,889,848

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ITEM NUMBER:443902 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE FROM NORTH OF 26 ST. TO 44 ST./INDIAN CREEK DR. \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .987MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	356	0	0	0	0	0	356

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DS	74,236	0	0	0	0	0	74,236
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	418	0	0	0	0	0	418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,849	0	0	0	0	0	22,849
DIH	4,231	9,868	0	0	0	0	14,099
DS	7,357	0	0	0	0	0	7,357
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	109,447	209,868	0	0	0	0	319,315

FEDERAL PROJECT NUMBER: D620 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,515	0	0	0	0	0	3,515
GFS	900,574	0	0	0	0	0	900,574
SA	379,372	0	0	0	0	0	379,372
TOTAL D620 047 B	1,283,461	0	0	0	0	0	1,283,461

FEDERAL PROJECT NUMBER: D622 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	542,809	0	0	0	0	0	542,809
ACSS	648,406	0	0	0	0	0	648,406
DDR	2,780,808	0	0	0	0	0	2,780,808
PROT	600,000	0	0	0	0	0	600,000
SA	1,623,062	0	0	0	0	0	1,623,062
TOTAL D622 060 B	6,195,085	0	0	0	0	0	6,195,085
TOTAL 443902 1	7,587,993	209,868	0	0	0	0	7,797,861

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ITEM NUMBER:449446 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE FROM 4900 BLOCK TO 5800 BLOCK \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.370MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32	0	0	0	0	0	32
DIH	6,459	0	0	0	0	0	6,459
DS	19,966	0	0	0	0	0	19,966
TOTAL <N/A>	26,457	0	0	0	0	0	26,457

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FEDERAL PROJECT NUMBER: D622 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	437,139	58,282	0	0	0	0	495,421
DDR	4,196	0	0	0	0	0	4,196
HSP	36,250	0	0	0	0	0	36,250
SA	86,424	5,135	0	0	0	0	91,559
TOTAL D622 065 B	564,009	63,417	0	0	0	0	627,426
TOTAL 449446 1	590,466	63,417	0	0	0	0	653,883
TOTAL Project:	8,178,459	273,285	0	0	0	0	8,451,744

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ITEM NUMBER:443905 1 PROJECT DESCRIPTION:SR 90/US 41/SW 7 STREET FROM BRICKELL AVENUE TO WEST OF SW 2 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .452MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	499,093	0	0	0	0	0	499,093
DIH	40,543	284	0	0	0	0	40,827
DS	79,201	0	0	0	0	0	79,201
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	107,800	0	0	0	107,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	1,131,203	0	0	0	1,131,203
CARU	0	0	50,880	0	0	0	50,880
DDR	0	0	1,991,721	0	0	0	1,991,721
SA	0	0	31,800	0	0	0	31,800
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	48,000	0	48,000
TOTAL <N/A>	618,837	1,284	3,313,404	0	48,000	0	3,981,525
TOTAL 443905 1	618,837	1,284	3,313,404	0	48,000	0	3,981,525

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ITEM NUMBER:447808 1 PROJECT DESCRIPTION:SR 90/US-41/SW 7TH ST FROM EAST OF SW 27TH AVE TO WEST OF SW 2ND AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.546MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,676	0	0	0	0	0	28,676
DS	250,511	0	0	0	0	0	250,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	901,235	0	0	0	901,235
ACSS	0	0	1,101,902	0	0	0	1,101,902
DDR	0	0	4,053,477	0	0	0	4,053,477
DS	0	0	1,749,413	0	0	0	1,749,413
SA	0	0	574,584	0	0	0	574,584
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	152,000	0	152,000
TOTAL <N/A>	279,187	0	8,380,611	0	152,000	0	8,811,798

FEDERAL PROJECT NUMBER: D622 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	11,588	1,412	0	0	0	0	13,000
ACSS	247,275	0	0	0	0	0	247,275
DIH	8,960	0	0	0	0	0	8,960
SA	1,044,931	0	0	0	0	0	1,044,931
TOTAL D622 062 B	1,312,754	1,412	0	0	0	0	1,314,166

FEDERAL PROJECT NUMBER: D624 059 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	558	562	0	0	0	0	1,120
ACSS	0	60,055	1,600	0	0	0	61,655
DIH	1,379	0	0	0	0	0	1,379
SA	2,000	7,000	1,000	0	0	0	10,000
TOTAL D624 059 B	3,937	67,617	2,600	0	0	0	74,154
TOTAL 447808 1	1,595,878	69,029	8,383,211	0	152,000	0	10,200,118
TOTAL Project:	2,214,715	70,313	11,696,615	0	200,000	0	14,181,643

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ITEM NUMBER:443906 1 PROJECT DESCRIPTION:SR 852/COUNTY LINE ROAD FROM EAST OF NW 27 AVE TO WEST OF NW 1700 BLK \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .762MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,003	0	0	0	0	0	17,003
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	339,426	0	0	0	0	0	339,426
DIH	12,427	2	0	0	0	0	12,429
DS	22,000	0	0	0	0	0	22,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	311,786	11,882	0	0	0	0	323,668
DIH	15,878	28,100	0	0	0	0	43,978
DS	89,303	0	0	0	0	0	89,303
TOTAL <N/A>	807,823	39,984	0	0	0	0	847,807
FEDERAL PROJECT NUMBER: D620 063 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	78	0	0	0	0	0	78
GFSA	243,675	0	0	0	0	0	243,675
SA	69,024	0	0	0	0	0	69,024
TOTAL D620 063 B	312,777	0	0	0	0	0	312,777
FEDERAL PROJECT NUMBER: D622 066 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	14,243	0	0	0	0	0	14,243
DDR	1,645,594	0	0	0	0	0	1,645,594
PROT	533,000	0	0	0	0	0	533,000
SA	166,767	0	0	0	0	0	166,767
TOTAL D622 066 B	2,359,604	0	0	0	0	0	2,359,604
TOTAL 443906 1	3,480,204	39,984	0	0	0	0	3,520,188
TOTAL Project:	3,480,204	39,984	0	0	0	0	3,520,188

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ITEM NUMBER:443907 1 PROJECT DESCRIPTION:SR 994/QUAIL ROOST DRIVE FROM EAST OF KROME AVE TO WEST OF SW 137 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.937MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,990	0	0	0	0	0	60,990
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,290	0	0	0	0	0	22,290
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	529,823	0	0	0	0	0	529,823
DS	10,639	0	0	0	0	0	10,639
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	220,000	0	0	0	0	0	220,000
TOTAL <N/A>	843,742	0	0	0	0	0	843,742
FEDERAL PROJECT NUMBER: D621 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,652	0	0	0	0	0	9,652
GFS	690,000	0	0	0	0	0	690,000
SA	192,446	0	0	0	0	0	192,446
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	9,330	0	0	0	0	0	9,330
TOTAL D621 029 B	901,428	0	0	0	0	0	901,428
FEDERAL PROJECT NUMBER: D622 033 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	9,190	810	0	0	0	0	10,000
DDR	1,790,814	0	0	0	0	0	1,790,814
DIH	20,142	108	0	0	0	0	20,250
DS	1,673,799	0	0	0	0	0	1,673,799
PROT	409,467	0	0	0	0	0	409,467
SA	376,367	0	0	0	0	0	376,367
TOTAL D622 033 B	4,279,779	918	0	0	0	0	4,280,697
TOTAL 443907 1	6,024,949	918	0	0	0	0	6,025,867
TOTAL Project:	6,024,949	918	0	0	0	0	6,025,867

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ITEM NUMBER:443908 1 PROJECT DESCRIPTION:SR 5/US 1/S DIXIE HIGHWAY FROM SOUTH OF SW 100 ST TO SOUTH OF SW 88 ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.026MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	438,131	0	0	0	0	0	438,131
DIH	36,599	3,558	0	0	0	0	40,157
DS	49,059	0	0	0	0	0	49,059
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	748	399	0	0	0	0	1,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	75,117	0	0	0	0	75,117
TOTAL <N/A>	524,537	79,074	0	0	0	0	603,611

FEDERAL PROJECT NUMBER: D624 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	128,729	0	0	0	0	128,729
CARU	0	86,776	0	0	0	0	86,776
DDR	0	1,218,178	0	0	0	0	1,218,178
SA	0	2,072,308	0	0	0	0	2,072,308
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	160,000	0	0	0	0	160,000
TOTAL D624 018 B	0	3,665,991	0	0	0	0	3,665,991
TOTAL 443908 1	524,537	3,745,065	0	0	0	0	4,269,602
TOTAL Project:	524,537	3,745,065	0	0	0	0	4,269,602



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ITEM NUMBER:443909 1 PROJECT DESCRIPTION:SR 934/NW 74 ST/W-E 21 ST FROM EAST OF W 4 AVE TO E 4 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.015MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	553,967	0	0	0	0	0	553,967
DIH	32,825	35	0	0	0	0	32,860
DS	149,005	0	0	0	0	0	149,005
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	304	4,696	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,000	0	0	0	0	0	5,000
DS	15,000	0	0	0	0	0	15,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	180,000	0	0	0	180,000
TOTAL <N/A>	756,101	4,731	180,000	0	0	0	940,832
FEDERAL PROJECT NUMBER: D622 030 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	6,339	0	0	0	0	0	6,339
HSP	47,941	0	0	0	0	0	47,941
TOTAL D622 030 B	54,280	0	0	0	0	0	54,280
FEDERAL PROJECT NUMBER: D624 008 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	414,787	78,732	0	0	0	0	493,519
CARU	7,602	0	0	0	0	0	7,602
DDR	3,917,331	476,928	0	0	0	0	4,394,259
SA	0	125,000	0	0	0	0	125,000
TOTAL D624 008 B	4,339,720	680,660	0	0	0	0	5,020,380
TOTAL 443909 1	5,150,101	685,391	180,000	0	0	0	6,015,492
TOTAL Project:	5,150,101	685,391	180,000	0	0	0	6,015,492

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ITEM NUMBER:443910 1 PROJECT DESCRIPTION:SR 25/US 27/NW 36 STREET FROM WEST OF NW 7 AVE TO EAST OF N MIAMI AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .812MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	330,257	0	0	0	0	0	330,257
DIH	48,559	0	0	0	0	0	48,559
DS	30,734	0	0	0	0	0	30,734
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	214,819	0	0	0	0	0	214,819
DIH	16,279	288	0	0	0	0	16,567
DS	86,982	0	0	0	0	0	86,982
TOTAL <N/A>	727,630	288	0	0	0	0	727,918

FEDERAL PROJECT NUMBER: D622 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,403,091	0	0	0	0	0	1,403,091
SA	493,476	0	0	0	0	0	493,476
TOTAL D622 034 B	1,896,567	0	0	0	0	0	1,896,567
TOTAL 443910 1	2,624,197	288	0	0	0	0	2,624,485
TOTAL Project:	2,624,197	288	0	0	0	0	2,624,485

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ITEM NUMBER:443911 1 PROJECT DESCRIPTION:SR 5/US 1/BISCAYNE BLVD. FROM SOUTH OF NE 5 STREET TO NE 11 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .430MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	598,895	0	0	0	0	0	598,895
DIH	54,520	0	0	0	0	0	54,520
DS	69,095	0	0	0	0	0	69,095

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,000	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,340,485	0	0	0	0	0	0	6,340,485
DIH	402	25,000	0	0	0	0	0	25,402
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	7,083,397	25,000	100,000	0	0	0	0	7,208,397
TOTAL 443911 1	7,083,397	25,000	100,000	0	0	0	0	7,208,397
TOTAL Project:	7,083,397	25,000	100,000	0	0	0	0	7,208,397

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ITEM NUMBER:443912 1 PROJECT DESCRIPTION:SR 5/US 1/BISCYNE BLVD FROM NORTH OF NE 105 ST. TO SOUTH OF NE 123 ST. \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.265MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	550,191	0	0	0	0	0	0	550,191
DIH	49,199	110	0	0	0	0	0	49,309
DS	182,239	0	0	0	0	0	0	182,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	538,519	0	0	0	0	0	0	538,519
DIH	2,619	22,381	0	0	0	0	0	25,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	140,000	0	0	0	0	140,000
TOTAL <N/A>	1,322,767	22,491	140,000	0	0	0	0	1,485,258

FEDERAL PROJECT NUMBER: D623 016 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	128,882	0	0	0	0	0	0	128,882
CARU	7,633	0	0	0	0	0	0	7,633
DS	4,825,972	0	0	0	0	0	0	4,825,972
SA	80,121	0	0	0	0	0	0	80,121
TOTAL D623 016 B	5,042,608	0	0	0	0	0	0	5,042,608
TOTAL 443912 1	6,365,375	22,491	140,000	0	0	0	0	6,527,866

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ITEM NUMBER:443935 1 PROJECT DESCRIPTION:SR 922/NE 123 STREET FROM E. OF NE 19TH AVENUE TO E. OF N BAYSHORE DR. \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .540MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	403,372	0	0	0	0	0	403,372
DIH	41,261	20	0	0	0	0	41,281
DS	100,369	0	0	0	0	0	100,369
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	187,892	0	0	0	0	0	187,892
DIH	0	500	0	0	0	0	500
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	80,000	0	0	0	80,000
TOTAL <N/A>	732,894	520	80,000	0	0	0	813,414

FEDERAL PROJECT NUMBER: D623 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	5,676	0	0	0	0	0	5,676
DDR	1,088,832	0	0	0	0	0	1,088,832
DS	303,865	0	0	0	0	0	303,865
SA	399,684	0	0	0	0	0	399,684
TOTAL D623 018 B	1,798,057	0	0	0	0	0	1,798,057
TOTAL 443935 1	2,530,951	520	80,000	0	0	0	2,611,471

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ITEM NUMBER:444636 1 PROJECT DESCRIPTION:SR 922/NE 123 STREET FROM NE 16 AVENUE TO NE 19 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .387MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	218,622	0	0	0	0	0	218,622
DIH	20,396	0	0	0	0	0	20,396

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DS	68,725	0	0	0	0	0	0	68,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,491	0	0	0	0	0	0	20,491
DIH	0	500	0	0	0	0	0	500
DS	146,672	0	0	0	0	0	0	146,672
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	474,906	500	45,000	0	0	0	0	520,406

FEDERAL PROJECT NUMBER: D623 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	27,035	0	0	0	0	0	0	27,035
DDR	1,171,159	0	0	0	0	0	0	1,171,159
DS	300,258	0	0	0	0	0	0	300,258
SA	219,730	0	0	0	0	0	0	219,730
TOTAL D623 017 B	1,718,182	0	0	0	0	0	0	1,718,182
TOTAL 444636 1	2,193,088	500	45,000	0	0	0	0	2,238,588
TOTAL Project:	11,089,414	23,511	265,000	0	0	0	0	11,377,925

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ITEM NUMBER:443913 1 PROJECT DESCRIPTION:SR 886/PORT BOULEVARD FROM BISCAYNE BLVD. TO PORT MIAMI \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .785MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	438,471	0	0	0	0	0	438,471
DIH	19,425	5,010	0	0	0	0	24,435
DS	76,015	0	0	0	0	0	76,015
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	25,000	0	0	0	25,000
DDR	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	3,060,328	0	0	0	3,060,328
CARU	0	0	11,978	0	0	0	11,978
DDR	0	0	449,440	0	0	0	449,440
SA	0	0	135,385	0	0	0	135,385
TOTAL <N/A>	538,911	5,010	3,682,131	0	0	0	4,226,052

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FEDERAL PROJECT NUMBER: D624 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	40,846	0	0	0	0	0	40,846
TOTAL D624 001 B	40,846	0	0	0	0	0	40,846
TOTAL 443913 1	579,757	5,010	3,682,131	0	0	0	4,266,898
TOTAL Project:	579,757	5,010	3,682,131	0	0	0	4,266,898

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ITEM NUMBER:443914 1 PROJECT DESCRIPTION:SR 9/SR 817/NW 27 AVENUE FROM NORTH OF NW 135 ST TO BURLINGTON ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .546MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	354,883	0	0	0	0	0	354,883
DIH	33,639	0	0	0	0	0	33,639
DS	15,089	0	0	0	0	0	15,089
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,205	270	0	0	0	0	2,475
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	156,634	0	0	0	0	0	156,634
DIH	1,323	25,649	0	0	0	0	26,972
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	563,773	90,919	0	0	0	0	654,692

FEDERAL PROJECT NUMBER: D622 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	1,337,839	0	0	0	0	0	1,337,839
DDR	177,297	0	0	0	0	0	177,297
PROT	50,000	0	0	0	0	0	50,000
TOTAL D622 070 B	1,565,136	0	0	0	0	0	1,565,136
TOTAL 443914 1	2,128,909	90,919	0	0	0	0	2,219,828

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ITEM NUMBER:443939 1 PROJECT DESCRIPTION:SR 817/NW 27 AVENUE FROM NW 168 TERRACE TO SOUTH OF NW 187 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.130MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	328,821	0	0	0	0	0	328,821
DIH	33,851	0	0	0	0	0	33,851
DS	15,283	0	0	0	0	0	15,283
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,655	0	0	0	0	0	26,655
DIH	1,325	20,000	0	0	0	0	21,325
DS	1,728	0	0	0	0	0	1,728
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	407,663	140,000	0	0	0	0	547,663
FEDERAL PROJECT NUMBER: D621 059 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	29,546	0	0	0	0	0	29,546
TOTAL D621 059 B	29,546	0	0	0	0	0	29,546
FEDERAL PROJECT NUMBER: D622 069 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,080,928	0	0	0	0	0	2,080,928
ACSS	382,465	0	0	0	0	0	382,465
DDR	529,007	0	0	0	0	0	529,007
DS	3,222	0	0	0	0	0	3,222
SA	252,265	0	0	0	0	0	252,265
TOTAL D622 069 B	3,247,887	0	0	0	0	0	3,247,887
TOTAL 443939 1	3,685,096	140,000	0	0	0	0	3,825,096
TOTAL Project:	5,814,005	230,919	0	0	0	0	6,044,924

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ITEM NUMBER:443917 1 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM EAST OF SW 42 AVENUE TO EAST OF SW 27 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.465MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,477	0	0	0	0	0	8,477
DIH	81,209	0	0	0	0	0	81,209
DS	19,725	0	0	0	0	0	19,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,649	0	0	0	0	0	1,649
DS	15,006	0	0	0	0	0	15,006
TOTAL <N/A>	126,066	0	0	0	0	0	126,066
FEDERAL PROJECT NUMBER: D620 016 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	115,510	0	0	0	0	0	115,510
DS	6,881	0	0	0	0	0	6,881
SA	636,711	0	0	0	0	0	636,711
TOTAL D620 016 B	759,102	0	0	0	0	0	759,102
FEDERAL PROJECT NUMBER: D622 005 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	31,228	69,836	0	0	0	0	101,064
DDR	1,830,253	0	0	0	0	0	1,830,253
SA	2,524,231	0	0	0	0	0	2,524,231
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	160,000	0	0	0	0	0	160,000
TOTAL D622 005 B	4,545,712	69,836	0	0	0	0	4,615,548
TOTAL 443917 1	5,430,880	69,836	0	0	0	0	5,500,716
TOTAL Project:	5,430,880	69,836	0	0	0	0	5,500,716



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ITEM NUMBER:443917 2 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM EAST OF SW 36 AVENUE TO EAST OF SW 29 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .808MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,009	0	0	0	0	0	8,009
DIH	23,990	0	0	0	0	0	23,990
DS	11,689	0	0	0	0	0	11,689
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	171,930	0	0	0	0	0	171,930
DIH	32,524	0	0	0	0	0	32,524
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	993,178	0	0	0	0	0	993,178
DDR	18,140	0	0	0	0	0	18,140
DIH	2,488	23,457	0	0	0	0	25,945
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	41,000	0	0	0	0	41,000
TOTAL <N/A>	1,261,948	64,457	0	0	0	0	1,326,405
TOTAL 443917 2	1,261,948	64,457	0	0	0	0	1,326,405
TOTAL Project:	1,261,948	64,457	0	0	0	0	1,326,405

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ITEM NUMBER:443918 1 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM WEST OF SW 57 AVENUE TO WEST OF SW 42 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.492MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	120,270	0	0	0	0	0	120,270
DIH	88,025	0	0	0	0	0	88,025
DS	35,271	0	0	0	0	0	35,271

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26	974	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,832	0	0	0	0	0	2,832
DS	20,316	0	0	0	0	0	20,316
TOTAL <N/A>	266,740	974	0	0	0	0	267,714

FEDERAL PROJECT NUMBER: D620 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,029	0	0	0	0	0	36,029
SA	525,488	0	0	0	0	0	525,488
TOTAL D620 017 B	561,517	0	0	0	0	0	561,517

FEDERAL PROJECT NUMBER: D622 007 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	498,099	0	0	0	0	0	498,099
DDR	1,900,290	0	0	0	0	0	1,900,290
DS	3,679	0	0	0	0	0	3,679
SA	2,300,829	67,528	0	0	0	0	2,368,357

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	140,000	0	0	0	0	0	140,000
TOTAL D622 007 B	4,842,897	67,528	0	0	0	0	4,910,425
TOTAL 443918 1	5,671,154	68,502	0	0	0	0	5,739,656

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ITEM NUMBER:443918 2 PROJECT DESCRIPTION:SR 90/SW 8 STREET AT SW 44 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .043MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D622 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	15,597	434	0	0	0	0	16,031
DS	2,366	0	0	0	0	0	2,366
HSP	275,437	20,047	0	0	0	0	295,484
TOTAL D622 006 B	293,400	20,481	0	0	0	0	313,881
TOTAL 443918 2	293,400	20,481	0	0	0	0	313,881

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ITEM NUMBER:443918 3 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM WEST OF SW 55 AVENUE TO WEST OF SW 48 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .721MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,984	0	0	0	0	0	24,984
DS	25,016	0	0	0	0	0	25,016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,335	0	0	0	0	0	46,335
DIH	30,092	0	0	0	0	0	30,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,228,997	0	0	0	0	0	1,228,997
DDR	25,145	0	0	0	0	0	25,145
DIH	81	26,919	0	0	0	0	27,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	52,000	0	0	0	0	52,000
TOTAL <N/A>	1,380,650	78,919	0	0	0	0	1,459,569
TOTAL 443918 3	1,380,650	78,919	0	0	0	0	1,459,569
TOTAL Project:	7,345,204	167,902	0	0	0	0	7,513,106

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ITEM NUMBER:443919 1 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM WEST OF SW 74 COURT TO WEST OF SW 57 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.795MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,783	0	0	0	0	0	163,783
DIH	89,950	0	0	0	0	0	89,950
DS	107,408	0	0	0	0	0	107,408
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	627	373	0	0	0	0	1,000

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	1,579	0	0	0	0	0	1,579
	LF	22,021	0	0	0	0	0	22,021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	4,709	0	0	0	0	0	4,709
	DIH	55,177	113	0	0	0	0	55,290
	DS	157,256	0	0	0	0	0	157,256
TOTAL <N/A>		602,510	486	0	0	0	0	602,996

FEDERAL PROJECT NUMBER: D620 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	799,141	0	0	0	0	0	799,141
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	4,914	0	0	0	0	0	4,914
TOTAL D620 019 B		804,055	0	0	0	0	0	804,055

FEDERAL PROJECT NUMBER: D622 004 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	25,004	0	0	0	0	0	25,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	655,574	20,000	0	0	0	0	675,574
	DDR	273,915	0	0	0	0	0	273,915
	DS	614,145	0	0	0	0	0	614,145
	SA	4,505,678	0	0	0	0	0	4,505,678
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	180,000	0	0	0	0	0	180,000
TOTAL D622 004 B		6,254,316	20,000	0	0	0	0	6,274,316
TOTAL 443919 1		7,660,881	20,486	0	0	0	0	7,681,367

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ITEM NUMBER:443919 2 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM EAST OF 65 AVENUE TO WEST OF SW 63 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .217MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	47,250	0	0	0	0	47,250

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DIH	30,203	0	0	0	0	0	30,203
DS	17,676	0	0	0	0	0	17,676
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	100,342	0	0	0	0	0	100,342
DIH	19,861	0	0	0	0	0	19,861
DS	72,233	0	0	0	0	0	72,233
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	901,798	0	0	0	0	0	901,798
DDR	152,074	0	0	0	0	0	152,074
DIH	23,031	16,969	0	0	0	0	40,000
DS	7,377	0	0	0	0	0	7,377
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	47,000	0	0	0	0	47,000
TOTAL <N/A>	1,371,845	63,969	0	0	0	0	1,435,814
TOTAL 443919 2	1,371,845	63,969	0	0	0	0	1,435,814
TOTAL Project:	9,032,726	84,455	0	0	0	0	9,117,181

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ITEM NUMBER:443926 1 PROJECT DESCRIPTION:SR 934/71 STREET FROM BAY DRIVE EAST TO COLLINS AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .473MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	641,827	0	0	0	0	0	641,827
DIH	19,708	220	0	0	0	0	19,928
DS	23,906	0	0	0	0	0	23,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	169,169	0	0	0	169,169
CARU	0	0	57,367	0	0	0	57,367
DDR	0	0	1,619,539	0	0	0	1,619,539
DIH	0	0	63,600	0	0	0	63,600
TOTAL <N/A>	685,441	220	1,909,675	0	0	0	2,595,336
TOTAL 443926 1	685,441	220	1,909,675	0	0	0	2,595,336
TOTAL Project:	685,441	220	1,909,675	0	0	0	2,595,336

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ITEM NUMBER:443927 1 PROJECT DESCRIPTION:SR 953/LEJEUNE ROAD FROM NORTH OF NW 79 ST TO SOUTH OF NW 103 ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.471MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30	0	0	0	0	0	30
DS	57,779	0	0	0	0	0	57,779
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,860	0	0	0	0	0	18,860
DIH	4,919	0	0	0	0	0	4,919
DS	34,268	0	0	0	0	0	34,268
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	405,887	0	0	0	0	0	405,887
DIH	73,928	685	0	0	0	0	74,613
DS	40,807	0	0	0	0	0	40,807
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	140,000	0	0	0	0	140,000
TOTAL <N/A>	636,478	140,685	0	0	0	0	777,163
FEDERAL PROJECT NUMBER: D620 062 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,354	0	0	0	0	0	11,354
GFSA	425,000	0	0	0	0	0	425,000
SA	165,982	0	0	0	0	0	165,982
TOTAL D620 062 B	602,336	0	0	0	0	0	602,336
FEDERAL PROJECT NUMBER: D622 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,026,846	0	0	0	0	0	2,026,846
CARU	29,385	0	0	0	0	0	29,385
DDR	823,057	0	0	0	0	0	823,057
SA	430,776	0	0	0	0	0	430,776
TOTAL D622 067 B	3,310,064	0	0	0	0	0	3,310,064
TOTAL 443927 1	4,548,878	140,685	0	0	0	0	4,689,563
TOTAL Project:	4,548,878	140,685	0	0	0	0	4,689,563

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ITEM NUMBER:443931 1 PROJECT DESCRIPTION:SRA1A/COLLINS AV FRM 44 ST TO 4700 BLK & INDIAN CRK FRM 41 ST TO 44 ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .717MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	737,737	0	0	0	0	0	737,737
DIH	95,028	144	0	0	0	0	95,172
DITS	2,221	0	0	0	0	0	2,221
DS	57,837	0	0	0	0	0	57,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,534	600,000	0	0	0	0	639,534
DIH	0	250	0	0	0	0	250
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	180,000	0	0	0	0	180,000
TOTAL <N/A>	932,357	780,394	0	0	0	0	1,712,751

FEDERAL PROJECT NUMBER: D623 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	124,177	0	0	0	0	124,177
CM	0	1,490,637	0	0	0	0	1,490,637
DDR	0	1,597,632	0	0	0	0	1,597,632
DS	0	3,162,289	0	0	0	0	3,162,289
TOTAL D623 026 B	0	6,374,735	0	0	0	0	6,374,735
TOTAL 443931 1	932,357	7,155,129	0	0	0	0	8,087,486

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ITEM NUMBER:446189 1 PROJECT DESCRIPTION:SR112-W 41ST STREET OVER INDIAN CREEK WATERWAY - BRIDGE # 870055 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .060MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	169,515	0	0	0	0	0	169,515

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DIH	7,157	528	0	0	0	0	7,685
DS	37,076	0	0	0	0	0	37,076
LF	16,341	0	0	0	0	0	16,341
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	89,840	0	0	0	0	89,840
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,858,137	0	0	0	0	2,858,137
DIH	0	500	0	0	0	0	500
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	120,000	0	0	0	120,000
TOTAL <N/A>	230,089	2,949,005	120,000	0	0	0	3,299,094
TOTAL 446189 1	230,089	2,949,005	120,000	0	0	0	3,299,094
TOTAL Project:	1,162,446	10,104,134	120,000	0	0	0	11,386,580

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ITEM NUMBER:443932 1 PROJECT DESCRIPTION:SR 915/NE 6 AVENUE FROM SOUTH OF NE 123 ST TO NORTH OF NE 145 ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.490MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200	0	0	0	0	0	200
DIH	85,810	0	0	0	0	0	85,810
DS	20,948	0	0	0	0	0	20,948
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,305	0	0	0	0	0	1,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,797	303	0	0	0	0	42,100
DS	2,979	0	0	0	0	0	2,979
TOTAL <N/A>	153,039	303	0	0	0	0	153,342

FEDERAL PROJECT NUMBER: D620 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSA	319,401	0	0	0	0	0	319,401
HSP	112,759	0	0	0	0	0	112,759
SA	90,930	0	0	0	0	0	90,930
TOTAL D620 048 B	523,090	0	0	0	0	0	523,090



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FEDERAL PROJECT NUMBER: D622 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	23,000	0	0	0	0	0	23,000
ACSS	256,435	0	0	0	0	0	256,435
DDR	2,324,026	0	0	0	0	0	2,324,026
DS	1,994	0	0	0	0	0	1,994
HSP	5,936	0	0	0	0	0	5,936
PROT	280,000	0	0	0	0	0	280,000
SA	424,555	0	0	0	0	0	424,555
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	110,000	0	0	0	0	110,000
TOTAL D622 022 B	3,315,946	110,000	0	0	0	0	3,425,946
TOTAL 443932 1	3,992,075	110,303	0	0	0	0	4,102,378

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ITEM NUMBER:443932 2 PROJECT DESCRIPTION:SR 915/NE 6 AVENUE AT NE 139 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .082MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116	0	0	0	0	0	116
DS	12,218	0	0	0	0	0	12,218
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	153,125	0	0	0	0	0	153,125
DIH	27,758	0	0	0	0	0	27,758
DS	205,562	0	0	0	0	0	205,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,409	0	0	0	0	0	1,409
TOTAL <N/A>	400,188	0	0	0	0	0	400,188

FEDERAL PROJECT NUMBER: D620 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	52,059	644	0	0	0	0	52,703
HSP	139,867	0	0	0	0	0	139,867
TOTAL D620 068 B	191,926	644	0	0	0	0	192,570

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FEDERAL PROJECT NUMBER: D624 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,284,525	0	0	0	0	1,284,525
DDR	0	52,839	0	0	0	0	52,839
TOTAL D624 019 B	0	1,337,364	0	0	0	0	1,337,364
TOTAL 443932 2	592,114	1,338,008	0	0	0	0	1,930,122
TOTAL Project:	4,584,189	1,448,311	0	0	0	0	6,032,500

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ITEM NUMBER:443936 1 PROJECT DESCRIPTION:SR 909/W DIXIE HIGHWAY FROM SOUTH OF NE 129 ST. TO NORTH OF NE 151 ST. \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.992MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,156	0	0	0	0	0	47,156
DS	44,159	0	0	0	0	0	44,159
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	297	16	0	0	0	0	313
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	77,634	813	0	0	0	0	78,447
DS	7,740	0	0	0	0	0	7,740
TOTAL <N/A>	176,986	829	0	0	0	0	177,815

FEDERAL PROJECT NUMBER: D620 065 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFS	608,659	0	0	0	0	0	608,659
HSP	89,563	0	0	0	0	0	89,563
TOTAL D620 065 B	698,222	0	0	0	0	0	698,222

FEDERAL PROJECT NUMBER: D622 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	447,279	0	0	0	0	0	447,279
DDR	1,217,376	0	0	0	0	0	1,217,376
HSP	404,143	0	0	0	0	0	404,143
PROT	320,000	0	0	0	0	0	320,000
SA	4,107,972	0	0	0	0	0	4,107,972

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	240,000	0	0	0	0	240,000
TOTAL D622 035 B	6,496,770	240,000	0	0	0	0	6,736,770
TOTAL 443936 1	7,371,978	240,829	0	0	0	0	7,612,807
TOTAL Project:	7,371,978	240,829	0	0	0	0	7,612,807

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ITEM NUMBER:443937 1 PROJECT DESCRIPTION:SR 817/NW 27 AVENUE FROM BURLINGTON STREET TO NW 168 TERRACE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.689MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,003	0	0	0	0	0	1,003
DIH	41,050	0	0	0	0	0	41,050
DS	28,008	0	0	0	0	0	28,008
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,000	0	0	0	0	0	15,000
LF	4,675	0	0	0	0	0	4,675
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	392,313	0	0	0	0	0	392,313
DIH	72,830	589	0	0	0	0	73,419
DS	11,518	0	0	0	0	0	11,518
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	135,000	0	0	0	0	135,000
TOTAL <N/A>	566,397	135,589	0	0	0	0	701,986

FEDERAL PROJECT NUMBER: D620 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSa	425,740	0	0	0	0	0	425,740
SA	58,914	0	0	0	0	0	58,914
TOTAL D620 070 B	484,654	0	0	0	0	0	484,654

FEDERAL PROJECT NUMBER: D622 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,636,600	0	0	0	0	0	2,636,600
DDR	1,352,803	0	0	0	0	0	1,352,803
GFSa	53,000	0	0	0	0	0	53,000

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	SA							
TOTAL D622 068 B	1,163,682	0	0	0	0	0	0	1,163,682
TOTAL 443937 1	5,206,085	0	0	0	0	0	0	5,206,085
TOTAL Project:	6,257,136	135,589	0	0	0	0	0	6,392,725
	6,257,136	135,589	0	0	0	0	0	6,392,725

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ITEM NUMBER:443937 2 PROJECT DESCRIPTION:SR 817/NW 27 AVENUE FROM SESAME STREET TO DUNAD AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .100MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,508	0	0	0	0	0	12,508
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	140,000	0	0	0	140,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	841,932	0	0	0	841,932
DDR	0	0	65,720	0	0	0	65,720
TOTAL <N/A>	12,508	0	1,047,652	0	0	0	1,060,160

FEDERAL PROJECT NUMBER: D622 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	75,274	0	0	0	0	0	75,274
HSP	64,894	0	0	0	0	0	64,894
SA	20,873	127	0	0	0	0	21,000
TOTAL D622 044 B	161,041	127	0	0	0	0	161,168

FEDERAL PROJECT NUMBER: D623 036 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	9,790	0	0	0	0	0	9,790
ACSS	3,896	578,414	0	0	0	0	582,310
DS	9,962	0	0	0	0	0	9,962
SA	19,781	2,219	0	0	0	0	22,000
TOTAL D623 036 B	43,429	580,633	0	0	0	0	624,062
TOTAL 443937 2	216,978	580,760	1,047,652	0	0	0	1,845,390

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ITEM NUMBER:449362 1 PROJECT DESCRIPTION:SR 860/MIAMI GDNS DR AT NW 37 AVE AND FROM NE 6 AVE TO W. OF NE 10 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.104MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	35,920	0	0	0	0	0	35,920
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	205,000	24,706	0	0	0	229,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,217,320	0	0	2,217,320
TOTAL <N/A>	35,920	205,000	24,706	2,217,320	0	0	2,482,946

FEDERAL PROJECT NUMBER: D623 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	404,132	2,729	0	0	0	0	406,861
TOTAL D623 044 B	404,132	2,729	0	0	0	0	406,861
TOTAL 449362 1	440,052	207,729	24,706	2,217,320	0	0	2,889,807
TOTAL Project:	657,030	788,489	1,072,358	2,217,320	0	0	4,735,197

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ITEM NUMBER:443980 1 PROJECT DESCRIPTION:SR-932/NW 103 ST. FROM NW 80 CT. TO NW 77 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .423MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
EXTRA DESCRIPTION: UPGRADE SIGNAL TO MAST ARMS AND INCLUDE AN EASTBOUND LEFT TURN PHASE. INCLUDE OVERHEAD DIRECTIONAL SIGNS FOR NORTHBOUND APPROACH.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,533	0	0	0	0	0	150,533
DIH	58,296	71	0	0	0	0	58,367
DS	13,729	0	0	0	0	0	13,729

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	131,659	0	0	0	0	0	0	131,659
DIH	39,082	0	0	0	0	0	0	39,082
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	488,700	156,448	0	0	0	0	0	645,148
DIH	0	500	0	0	0	0	0	500
DS	704	0	0	0	0	0	0	704
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	24,000	0	0	0	0	24,000
TOTAL <N/A>	882,703	157,019	24,000	0	0	0	0	1,063,722
TOTAL 443980 1	882,703	157,019	24,000	0	0	0	0	1,063,722

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ITEM NUMBER:445993 1 PROJECT DESCRIPTION:SR 932/NW 103 ST/W 49 ST FROM WEST OF NW 82 AVE TO EAST OF W 6 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.363MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,125,639	0	0	0	0	0	1,125,639
DIH	134,792	0	0	0	0	0	134,792
DS	68,219	0	0	0	0	0	68,219
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,820	150	0	0	0	0	2,970
LF	47,100	1,850	0	0	0	0	48,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	76,669	679,140	0	0	0	0	755,809
DIH	0	500	0	0	0	0	500
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	296,000	0	0	0	296,000
TOTAL <N/A>	1,455,239	681,640	296,000	0	0	0	2,432,879

FEDERAL PROJECT NUMBER: D624 010 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	220,655	0	0	0	0	0	220,655
DDR	2,467,165	0	0	0	0	0	2,467,165
DS	3,179,637	0	0	0	0	0	3,179,637

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		2025	2026	2027	2028	2029	2030
SA	1,862,374	0	0	0	0	0	1,862,374
TOTAL D624 010 B	7,729,831	0	0	0	0	0	7,729,831
TOTAL 445993 1	9,185,070	681,640	296,000	0	0	0	10,162,710
TOTAL Project:	10,067,773	838,659	320,000	0	0	0	11,226,432

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ITEM NUMBER:444125 8 PROJECT DESCRIPTION:DISTRICT RESERVE FOR ALTON ROAD RECONSTRUCTION PROJECTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	0	6,641,930	0	0	0	6,641,930
CARU	0	0	4,436,661	0	0	0	4,436,661
CIGP	0	0	1,808,747	0	0	0	1,808,747
DDR	0	0	19,866,479	0	0	0	19,866,479
DS	0	0	8,525,615	0	0	0	8,525,615
SA	0	0	140,806	0	0	0	140,806
TOTAL <N/A>	0	0	41,420,238	0	0	0	41,420,238
TOTAL 444125 8	0	0	41,420,238	0	0	0	41,420,238
TOTAL Project:	0	0	41,420,238	0	0	0	41,420,238

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ITEM NUMBER:444444 2 PROJECT DESCRIPTION:SR-90/US HWY-41/TAMIAMI TRAIL FROM STRUCTURE S-333 TO STRUCTURE S-334 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 10.570MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	73,193	0	0	0	0	0	73,193
DIH	51,921	0	0	0	0	0	51,921
DS	582,975	0	0	0	0	0	582,975

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,299	0	0	0	0	0	1,299
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	707	0	0	0	0	0	707
DS	554,893	115	0	0	0	0	555,008

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TOTAL <N/A>	PKYI	139	0	0	0	0	0	139
		1,265,127	115	0	0	0	0	1,265,242

FEDERAL PROJECT NUMBER: TAMI 002 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	9,562,918	0	0	0	0	0	9,562,918
	ACSA	51,253	0	0	0	0	0	51,253
	DDR	511,615	150,000	0	0	0	0	661,615
	DI	4,566,833	0	0	0	0	0	4,566,833
	NHPP	6,787,970	0	0	0	0	0	6,787,970
	PLHD	58,084,491	1,915,509	0	0	0	0	60,000,000
	STED	1,036,055	0	0	0	0	0	1,036,055
TOTAL TAMI 002 A		80,601,135	2,065,509	0	0	0	0	82,666,644
TOTAL 444444 2		81,866,262	2,065,624	0	0	0	0	83,931,886
TOTAL Project:		81,866,262	2,065,624	0	0	0	0	83,931,886

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ITEM NUMBER:444622 1 PROJECT DESCRIPTION:SR 112/I-195/JULIA TUTTLE CSWY FR E. OF SR-5/BISCAYNE BLV TO ALTON RD \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.006MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EXTRA DESCRIPTION: 2020 TPO PRIORITY# 2 CNT#T6514 INSIDE SHOULDER WIDENING & IMPROVEMENT  
S FROM JUST EAST OF BISCAYNE BLV ON/OFF RAMPS TO ALTON ROAD ON/OFF RAMPS. O&M UNFUNDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,205	0	0	0	0	1,205
	DS	19,450	0	0	0	0	19,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	521	0	0	0	0	521
	DS	34,886	0	0	0	0	34,886
TOTAL <N/A>		56,062	0	0	0	0	56,062

FEDERAL PROJECT NUMBER: D620 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFSU	978,017	0	0	0	0	978,017
TOTAL D620 021 B		978,017	0	0	0	0	978,017

FEDERAL PROJECT NUMBER: D622 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFSU	5,915,136	273,408	0	0	0	6,188,544



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SU	136,444	0	0	0	0	0	136,444
TRIP	1,553,490	0	0	0	0	0	1,553,490
TRWR	890,282	0	0	0	0	0	890,282
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	300,000	0	0	0	0	0	300,000
TOTAL D622 002 B	8,795,352	273,408	0	0	0	0	9,068,760
TOTAL 444622 1	9,829,431	273,408	0	0	0	0	10,102,839
TOTAL Project:	9,829,431	273,408	0	0	0	0	10,102,839

-----  
ITEM NUMBER:444800 1 PROJECT DESCRIPTION:SR 9A/I-95 SOUTHBOUND SOUTH OF NW 6 STREET OVERHEAD SIGN 87S051 \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .031MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,618	0	0	0	0	0	67,618
DIH	19,840	283	0	0	0	0	20,123
DS	3,757	0	0	0	0	0	3,757
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	874,240	0	0	0	0	874,240
DDR	20,316	77,665	0	0	0	0	97,981
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	111,531	952,688	0	0	0	0	1,064,219
TOTAL 444800 1	111,531	952,688	0	0	0	0	1,064,219
TOTAL Project:	111,531	952,688	0	0	0	0	1,064,219

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ITEM NUMBER:444801 1 PROJECT DESCRIPTION:SR 913 RAMP WESTBOUND TO I-95 NORTHBOUND BRIDGE# 870162 \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .248MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	232,742	0	0	0	0	0	232,742
DIH	18,931	0	0	0	0	0	18,931
DS	22,308	0	0	0	0	0	22,308

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	2,513,191	0	0	0	0	0	2,513,191
	DIH	5,193	25,000	0	0	0	0	30,193
TOTAL <N/A>		2,792,365	25,000	0	0	0	0	2,817,365
TOTAL 444801 1		2,792,365	25,000	0	0	0	0	2,817,365

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ITEM NUMBER:444802 1 PROJECT DESCRIPTION:SR 913 RAMP WESTBOUND TO US-1 SOUTHBOUND BRIDGE# 870163 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .049MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	99,877	0	0	0	0	0	99,877
	DIH	1,880	0	0	0	0	0	1,880
	DS	725	0	0	0	0	0	725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	2,216,998	0	0	0	0	0	2,216,998
	DIH	0	500	0	0	0	0	500
TOTAL <N/A>		2,319,480	500	0	0	0	0	2,319,980
TOTAL 444802 1		2,319,480	500	0	0	0	0	2,319,980
TOTAL Project:		5,111,845	25,500	0	0	0	0	5,137,345

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ITEM NUMBER:444803 1 PROJECT DESCRIPTION:SR 25/US 27/OKEECHOBEE ROAD DEPRESSED SECTION 87W001 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .208MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	181,215	0	0	0	0	0	181,215
	DIH	9,410	543	0	0	0	0	9,953
	DS	15,576	0	0	0	0	0	15,576
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	5,000	50,000	0	0	0	0	55,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	3,039,566	0	0	0	0	3,039,566
DIH	0	25,040	0	0	0	0	25,040
TOTAL <N/A>	211,201	3,115,149	0	0	0	0	3,326,350
TOTAL 444803 1	211,201	3,115,149	0	0	0	0	3,326,350
TOTAL Project:	211,201	3,115,149	0	0	0	0	3,326,350

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ITEM NUMBER:445023 1 PROJECT DESCRIPTION:I-95 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	0	0	3,103,299	3,103,299	3,103,299	9,309,897
TOTAL <N/A>	0	0	0	3,103,299	3,103,299	3,103,299	9,309,897
TOTAL 445023 1	0	0	0	3,103,299	3,103,299	3,103,299	9,309,897

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ITEM NUMBER:445023 2 PROJECT DESCRIPTION:I-95 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	0	0	498,080	498,080	498,080	1,494,240
TOTAL <N/A>	0	0	0	498,080	498,080	498,080	1,494,240
TOTAL 445023 2	0	0	0	498,080	498,080	498,080	1,494,240

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ITEM NUMBER:445023 3 PROJECT DESCRIPTION:SR 826 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	0	0	1,723,389	0	0	1,723,389
TOBI	0	0	0	1,691	1,725,000	1,725,000	3,451,691
TOTAL <N/A>	0	0	0	1,725,080	1,725,000	1,725,000	5,175,080
TOTAL 445023 3	0	0	0	1,725,080	1,725,000	1,725,000	5,175,080

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ITEM NUMBER:445023 4 PROJECT DESCRIPTION:SR 826 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBI	0	0	0	332,060	332,060	332,060	996,180
TOTAL <N/A>	0	0	0	332,060	332,060	332,060	996,180
TOTAL 445023 4	0	0	0	332,060	332,060	332,060	996,180

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ITEM NUMBER:445023 5 PROJECT DESCRIPTION:I-75 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	0	0	400,000	0	0	400,000

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	TOBG							
TOTAL <N/A>	0	0	0	0	400,000	400,000	400,000	800,000
TOTAL 445023 5	0	0	0	0	400,000	400,000	400,000	1,200,000
TOTAL 445023 5	0	0	0	0	400,000	400,000	400,000	1,200,000

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ITEM NUMBER:445023 6 PROJECT DESCRIPTION:I-75 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	0	0	0	332,060	332,060	332,060	996,180
TOTAL 445023 6	0	0	0	332,060	332,060	332,060	996,180
TOTAL Project:	0	0	0	6,390,579	6,390,499	6,390,499	19,171,577

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ITEM NUMBER:445025 1 PROJECT DESCRIPTION:I-95 EXPRESS LANES FHP ENHANCED ENFORCEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

TOTAL <N/A>	826,000	826,000	826,000	826,000	826,000	0	4,130,000
TOTAL 445025 1	826,000	826,000	826,000	826,000	826,000	0	4,130,000
TOTAL 445025 1	826,000	826,000	826,000	826,000	826,000	0	4,130,000

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ITEM NUMBER:445025 2 PROJECT DESCRIPTION:I-95 EXPRESS LANES FHP ENHANCED ENFORCEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOBD	0	0	0	0	0	870,000	870,000
TOTAL <N/A>	0	0	0	0	0	870,000	870,000
TOTAL 445025 2	0	0	0	0	0	870,000	870,000
TOTAL Project:	826,000	826,000	826,000	826,000	826,000	870,000	5,000,000

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ITEM NUMBER:445743 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL MIAMI CENTRAL HIGH SCHOOL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	600,958	0	0	0	600,958
TOTAL <N/A>	0	0	600,958	0	0	0	600,958
FEDERAL PROJECT NUMBER: D624 040 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	4,920	0	0	0	0	4,920
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	134,089	0	0	0	0	0	134,089
TOTAL D624 040 B	134,089	4,920	0	0	0	0	139,009
TOTAL 445743 1	134,089	4,920	600,958	0	0	0	739,967
TOTAL Project:	134,089	4,920	600,958	0	0	0	739,967

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ITEM NUMBER:445745 1 PROJECT DESCRIPTION:SR 985/SW 107 AVENUE AND SW 24 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .172MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D620 058 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	120,338	0	0	0	0	0	120,338
SA	42,040	507	0	0	0	0	42,547
TOTAL D620 058 B	162,378	507	0	0	0	0	162,885

FEDERAL PROJECT NUMBER: D622 024 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	185,569	0	0	0	0	0	185,569
ACSS	484,821	0	0	0	0	0	484,821
DS	29,850	0	0	0	0	0	29,850
HSP	323,483	0	0	0	0	0	323,483
SA	96,576	870	0	0	0	0	97,446
TOTAL D622 024 B	1,120,299	870	0	0	0	0	1,121,169
TOTAL 445745 1	1,282,677	1,377	0	0	0	0	1,284,054
TOTAL Project:	1,282,677	1,377	0	0	0	0	1,284,054

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ITEM NUMBER:445746 1 PROJECT DESCRIPTION:SR 932/NW 103RD STREET AND NW 32 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .176MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,379	0	0	0	0	0	17,379
DS	30,916	0	0	0	0	0	30,916
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,545	244	0	0	0	0	44,789

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 0 63,798 0 0 0 0 63,798  
TOTAL <N/A> 92,840 64,042 0 0 0 0 156,882

FEDERAL PROJECT NUMBER: D620 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACSA 1,781 8,219 0 0 0 0 10,000  
ACSS 177,910 0 0 0 0 0 177,910  
SA 42,950 247 0 0 0 0 43,197  
TOTAL D620 069 B 222,641 8,466 0 0 0 0 231,107

FEDERAL PROJECT NUMBER: D622 031 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP 196,924 0 0 0 0 0 196,924  
SA 234,336 0 0 0 0 0 234,336  
TOTAL D622 031 B 431,260 0 0 0 0 0 431,260

FEDERAL PROJECT NUMBER: D624 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACSS 0 1,968,683 0 0 0 0 1,968,683  
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACSS 0 0 64,000 0 0 0 64,000  
TOTAL D624 050 B 0 1,968,683 64,000 0 0 0 2,032,683  
TOTAL 445746 1 746,741 2,041,191 64,000 0 0 2,851,932  
TOTAL Project: 746,741 2,041,191 64,000 0 0 0 2,851,932

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ITEM NUMBER:445747 1 PROJECT DESCRIPTION:SR 852/NW 215 STREET AND NW 2 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .237MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DDR 11,203 0 0 0 0 0 11,203  
DS 25,743 0 0 0 0 0 25,743

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DDR 15 0 0 0 0 0 15



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TOTAL <N/A>	DS	4,785	0	0	0	0	0	4,785
		41,746	0	0	0	0	0	41,746

FEDERAL PROJECT NUMBER: D620 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	10,000	0	0	0	0	0	10,000
	ACSS	4,483	0	0	0	0	0	4,483
	DIH	2,959	0	0	0	0	0	2,959
	HSP	149,393	0	0	0	0	0	149,393
	SA	22,346	3,354	0	0	0	0	25,700
TOTAL D620 041 B		189,181	3,354	0	0	0	0	192,535

FEDERAL PROJECT NUMBER: D622 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	697,347	23,578	0	0	0	0	720,925
	DS	8,687	0	0	0	0	0	8,687
	HSP	19,136	0	0	0	0	0	19,136
TOTAL D622 038 B		725,170	23,578	0	0	0	0	748,748
TOTAL 445747 1		956,097	26,932	0	0	0	0	983,029
TOTAL Project:		956,097	26,932	0	0	0	0	983,029

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ITEM NUMBER:445765 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL NORTH DADE MIDDLE SCHOOL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .210MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
	TALU	0	0	282,628	0	0	282,628
TOTAL <N/A>		0	0	282,628	0	0	282,628

FEDERAL PROJECT NUMBER: D624 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	0	4,893	0	0	0	4,893
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
	SU	73,217	0	0	0	0	73,217
TOTAL D624 041 B		73,217	4,893	0	0	0	78,110
TOTAL 445765 1		73,217	4,893	282,628	0	0	360,738
TOTAL Project:		73,217	4,893	282,628	0	0	360,738

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ITEM NUMBER:445766 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL MIAMI NORTHWESTERN SENIOR HIGH SCHOOL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	663,720	0	0	0	663,720
TOTAL <N/A>	0	0	663,720	0	0	0	663,720

FEDERAL PROJECT NUMBER: D624 039 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	4,920	0	0	0	0	4,920
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	145,139	0	0	0	0	0	145,139
TOTAL D624 039 B	145,139	4,920	0	0	0	0	150,059
TOTAL 445766 1	145,139	4,920	663,720	0	0	0	813,779
TOTAL Project:	145,139	4,920	663,720	0	0	0	813,779

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ITEM NUMBER:453606 1 PROJECT DESCRIPTION:NORTH BAY VILLAGE ADA SIDEWALK IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.422MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE							
SA	0	0	0	5,000	0	0	5,000
TALT	0	0	0	426,000	0	0	426,000
TOTAL <N/A>	0	0	0	431,000	0	0	431,000
TOTAL 453606 1	0	0	0	431,000	0	0	431,000
TOTAL Project:	0	0	0	431,000	0	0	431,000

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ITEM NUMBER:445804 1 PROJECT DESCRIPTION:SR 994/SW 200 ST/QUAIL ROOST DR FR W OF SW 137 AVE TO E OF SW 127 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.690MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,472,332	0	0	0	0	0	2,472,332
DIH	82,784	91	0	0	0	0	82,875
DS	9,088	0	0	0	0	0	9,088
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	150,000	0	0	0	0	150,000
DIH	2,271	20,000	0	0	0	0	22,271
DS	5,158	0	0	0	0	0	5,158
TOTAL <N/A>	2,571,633	170,091	0	0	0	0	2,741,724
TOTAL 445804 1	2,571,633	170,091	0	0	0	0	2,741,724
TOTAL Project:	2,571,633	170,091	0	0	0	0	2,741,724

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ITEM NUMBER:445963 2 PROJECT DESCRIPTION:MIAMI-DADE COUNTY DRAINAGE PUSHBUTTON \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,964	0	0	0	0	0	30,964
DS	13,451	0	0	0	0	0	13,451
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,064,755	0	0	0	0	0	1,064,755
DIH	65,118	162	0	0	0	0	65,280
DS	49,322	0	0	0	0	0	49,322
TOTAL <N/A>	1,223,610	162	0	0	0	0	1,223,772
TOTAL 445963 2	1,223,610	162	0	0	0	0	1,223,772

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ITEM NUMBER:445963 3 PROJECT DESCRIPTION:MIAMI-DADE COUNTY DRAINAGE PUSHBUTTON \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	559	0	0	0	0	0	559
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,178,113	0	0	0	0	0	1,178,113
DIH	1,094	25,000	0	0	0	0	26,094
TOTAL <N/A>	1,179,766	25,000	0	0	0	0	1,204,766
TOTAL 445963 3	1,179,766	25,000	0	0	0	0	1,204,766

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ITEM NUMBER:445963 4 PROJECT DESCRIPTION:MIAMI-DADE COUNTY DRAINAGE PUSHBUTTON \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,060,000	0	0	0	1,060,000
DIH	0	0	113,420	0	0	0	113,420
DS	0	0	190,781	0	0	0	190,781
TOTAL <N/A>	0	5,000	1,364,201	0	0	0	1,369,201
TOTAL 445963 4	0	5,000	1,364,201	0	0	0	1,369,201

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ITEM NUMBER:445963 5 PROJECT DESCRIPTION:MIAMI-DADE COUNTY DRAINAGE PUSHBUTTON \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,331,040	0	1,331,040
DIH	0	0	0	0	141,000	0	141,000
TOTAL <N/A>	0	0	0	5,000	1,472,040	0	1,477,040
TOTAL 445963 5	0	0	0	5,000	1,472,040	0	1,477,040
TOTAL Project:	2,403,376	30,162	1,364,201	5,000	1,472,040	0	5,274,779

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ITEM NUMBER:445987 1 PROJECT DESCRIPTION:SR 9336/SW 392 ST FROM EVERGLADES NATIONAL PARK TO SW 192 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.068MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,918	0	0	0	0	0	31,918
DS	223,188	0	0	0	0	0	223,188
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,193	0	0	0	0	0	1,193
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	989,766	0	0	0	0	0	989,766
DIH	23,201	331	0	0	0	0	23,532
DS	2,826	0	0	0	0	0	2,826
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	260,000	0	0	0	0	260,000
TOTAL <N/A>	1,272,092	260,331	0	0	0	0	1,532,423

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FEDERAL PROJECT NUMBER: D620 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	488	0	0	0	0	0	0	488
	SN	1,307,660	0	0	0	0	0	0	1,307,660
TOTAL D620 064 B		1,308,148	0	0	0	0	0	0	1,308,148

FEDERAL PROJECT NUMBER: D622 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	393,710	0	0	0	0	0	0	393,710
	DDR	2,129,131	0	0	0	0	0	0	2,129,131
	DS	2,286,249	0	0	0	0	0	0	2,286,249
	PROT	2,200,000	0	0	0	0	0	0	2,200,000
	SA	1,263,503	0	0	0	0	0	0	1,263,503
TOTAL D622 071 B		8,272,593	0	0	0	0	0	0	8,272,593
TOTAL 445987 1		10,852,833	260,331	0	0	0	0	0	11,113,164

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ITEM NUMBER:445989 1 PROJECT DESCRIPTION:SR 9336/SW 192 AVE FROM 376 ST TO S OF SW 344 ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.989MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	29,375	0	0	0	0	0	0	29,375
	DS	47,330	0	0	0	0	0	0	47,330
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	157	0	0	0	0	0	0	157
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	19,500	0	0	0	0	0	0	19,500
	LF	43,725	0	0	0	0	0	0	43,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	293,750	0	0	0	0	0	0	293,750
	DIH	2,124	19,039	0	0	0	0	0	21,163
	DS	17,093	0	0	0	0	0	0	17,093
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0	75,000	0	0	0	0	0	75,000
TOTAL <N/A>		453,054	94,039	0	0	0	0	0	547,093

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FEDERAL PROJECT NUMBER: D620 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFSA	517,044	0	0	0	0	517,044
	SA	11,461	0	0	0	0	11,461
TOTAL D620 066 B		528,505	0	0	0	0	528,505

FEDERAL PROJECT NUMBER: D623 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,543,367	0	0	0	0	2,543,367
	PROT	400,000	0	0	0	0	400,000
TOTAL D623 008 B		2,943,367	0	0	0	0	2,943,367
TOTAL 445989 1		3,924,926	94,039	0	0	0	4,018,965

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ITEM NUMBER:445992 1 PROJECT DESCRIPTION:SR 9336/SW 344 ST/ PALM DRIVE FROM SW 192 AVE TO W OF SR 5/US-1 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.648MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	50,457	0	0	0	0	50,457
	DS	41,972	0	0	0	0	41,972
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	673	0	0	0	0	673
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	66,935	0	0	0	0	66,935
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	500	0	0	0	500
	DS	52,283	0	0	0	0	52,283
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	105,000	0	0	0	105,000
TOTAL <N/A>		212,320	105,500	0	0	0	317,820

FEDERAL PROJECT NUMBER: D620 067 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GFSA	560,601	0	0	0	0	560,601





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ITEM NUMBER:445990 1 PROJECT DESCRIPTION:SR 976/SW 40 ST/BIRD ROAD FROM EAST OF SW 87 AVE TO WEST OF SR 826 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .888MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	266,606	0	0	0	0	0	266,606
DIH	46,174	0	0	0	0	0	46,174
DS	41,219	0	0	0	0	0	41,219
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	99	0	0	0	0	0	99
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	341,152	0	0	0	0	0	341,152
DIH	4,844	25,000	0	0	0	0	29,844
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	110,000	0	0	0	110,000
TOTAL <N/A>	700,094	25,000	110,000	0	0	0	835,094

FEDERAL PROJECT NUMBER: D623 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	289,788	0	0	0	0	0	289,788
DDR	2,745,264	0	0	0	0	0	2,745,264
TOTAL D623 022 B	3,035,052	0	0	0	0	0	3,035,052
TOTAL 445990 1	3,735,146	25,000	110,000	0	0	0	3,870,146

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ITEM NUMBER:445991 1 PROJECT DESCRIPTION:SR 976/SW 40 ST/BIRD ROAD FROM E OF SR 826 TO SW 58 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.723MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	435,980	0	0	0	0	0	435,980

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DIH	62,675	0	0	0	0	0	0	62,675
DS	50,052	0	0	0	0	0	0	50,052
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	237,386	0	0	0	0	0	0	237,386
DS	1,800	0	0	0	0	0	0	1,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,831	13,019	0	0	0	0	0	25,850
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	210,000	0	0	0	0	210,000
TOTAL <N/A>	800,724	13,019	210,000	0	0	0	0	1,023,743

FEDERAL PROJECT NUMBER: D622 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,761	0	0	0	0	0	0	1,761
HSP	33,440	0	0	0	0	0	0	33,440
TOTAL D622 012 B	35,201	0	0	0	0	0	0	35,201

FEDERAL PROJECT NUMBER: D623 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	502,423	0	0	0	0	0	0	502,423
ACSA	14,307	0	0	0	0	0	0	14,307
ACSS	169,197	8,790	0	0	0	0	0	177,987
CARU	752,755	0	0	0	0	0	0	752,755
DDR	4,041,132	0	0	0	0	0	0	4,041,132
TOTAL D623 023 B	5,479,814	8,790	0	0	0	0	0	5,488,604
TOTAL 445991 1	6,315,739	21,809	210,000	0	0	0	0	6,547,548
TOTAL Project:	10,050,885	46,809	320,000	0	0	0	0	10,417,694

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ITEM NUMBER:445995 1 PROJECT DESCRIPTION:SR 913/SW/SE 26 ROAD FROM SW 1 AVE TO RICKENBACKER CAUSEWAY \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .469MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,189	0	0	0	0	0	45,189
DS	35,999	0	0	0	0	0	35,999

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	305,623	0	0	0	0	0	305,623
DIH	3,168	24,175	0	0	0	0	27,343

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	389,979	124,175	0	0	0	0	514,154

FEDERAL PROJECT NUMBER: D620 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	205,072	0	0	0	0	0	205,072
DDR	55,961	0	0	0	0	0	55,961
SA	25,759	0	0	0	0	0	25,759
TOTAL D620 076 B	286,792	0	0	0	0	0	286,792

FEDERAL PROJECT NUMBER: D623 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	692,757	0	0	0	0	0	692,757
CARU	156,201	0	0	0	0	0	156,201
DDR	1,400,430	0	0	0	0	0	1,400,430
SA	27,931	0	0	0	0	0	27,931
SU	150,474	0	0	0	0	0	150,474
TOTAL D623 024 B	2,427,793	0	0	0	0	0	2,427,793
TOTAL 445995 1	3,104,564	124,175	0	0	0	0	3,228,739
TOTAL Project:	3,104,564	124,175	0	0	0	0	3,228,739

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ITEM NUMBER:445996 1 PROJECT DESCRIPTION:SR 5/US 1/BISCAYNE BLV FROM NE 61 ST TO NE 6 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.688MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	515,346	0	0	0	0	0	515,346
DIH	47,098	265	0	0	0	0	47,363
DS	33,440	0	0	0	0	0	33,440

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	617,790	0	0	0	0	617,790
DIH	0	500	0	0	0	0	500
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	120,000	0	0	0	120,000
TOTAL <N/A>	595,884	619,555	120,000	0	0	0	1,335,439

FEDERAL PROJECT NUMBER: D623 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	1,740,079	0	0	0	0	0	1,740,079
CARU	199,869	0	0	0	0	0	199,869
DDR	6,617,182	0	0	0	0	0	6,617,182
SA	198,239	0	0	0	0	0	198,239
TOTAL D623 020 B	8,755,369	0	0	0	0	0	8,755,369
TOTAL 445996 1	9,351,253	619,555	120,000	0	0	0	10,090,808

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ITEM NUMBER:447214 1 PROJECT DESCRIPTION:SR 5/US-1/BISCAYNE BLVD AT VARIOUS INTERSECTIONS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.272MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,337	0	0	0	0	0	30,337
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	781	25,000	0	0	0	0	25,781
DS	9,347	410,063	0	0	0	0	419,410
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	120,000	0	0	0	120,000
TOTAL <N/A>	40,465	435,063	120,000	0	0	0	595,528

FEDERAL PROJECT NUMBER: D623 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	595,381	0	0	0	0	0	595,381
CARU	76,633	0	0	0	0	0	76,633
DDR	842,785	0	0	0	0	0	842,785
DS	1,271,475	0	0	0	0	0	1,271,475

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	SA							
TOTAL D623 014 B	2,458,358	0	0	0	0	0	0	2,458,358
TOTAL 447214 1	5,244,632	0	0	0	0	0	0	5,244,632
TOTAL Project:	5,285,097	435,063	120,000	0	0	0	0	5,840,160
	14,636,350	1,054,618	240,000	0	0	0	0	15,930,968

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ITEM NUMBER:445997 1 PROJECT DESCRIPTION:SR 916/NW 138 ST FROM E OF NW 67 AVE TO NW 57 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .972MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	537,959	0	0	0	0	0	537,959
DIH	21,481	154	0	0	0	0	21,635
DS	49,150	0	0	0	0	0	49,150

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	203,742	56,180	0	0	0	259,922
DIH	0	0	63,600	0	0	0	63,600
TOTAL <N/A>	608,590	203,896	119,780	0	0	0	932,266

FEDERAL PROJECT NUMBER: D624 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	170,589	0	0	0	0	170,589
DDR	0	2,549,585	0	0	0	0	2,549,585
TOTAL D624 054 B	0	2,720,174	0	0	0	0	2,720,174
TOTAL 445997 1	608,590	2,924,070	119,780	0	0	0	3,652,440

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ITEM NUMBER:445997 2 PROJECT DESCRIPTION:SR 916/NW 138 STREET AT NW 67 AVENUE/LUDLAM ROAD \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .309MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	198,224	0	0	0	198,224
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,240,452	0	1,240,452
TOTAL <N/A>	0	0	198,224	0	1,240,452	0	1,438,676
TOTAL 445997 2	0	0	198,224	0	1,240,452	0	1,438,676
TOTAL Project:	608,590	2,924,070	318,004	0	1,240,452	0	5,091,116

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ITEM NUMBER:445998 1 PROJECT DESCRIPTION:SR 972/CORAL WAY/SW 3 AVE FROM 400 FT W OF SW 12 AVE TO BRICKELL AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.719MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,024,255	0	0	0	0	0	1,024,255
DIH	76,285	293	0	0	0	0	76,578
DS	265,777	0	0	0	0	0	265,777
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	230,800	0	0	0	0	230,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	51,450	0	0	0	0	51,450
DIH	0	146,118	0	0	0	0	146,118
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	160,000	0	0	0	160,000
TOTAL <N/A>	1,366,317	428,661	160,000	0	0	0	1,954,978

FEDERAL PROJECT NUMBER: D621 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	8,057	0	0	0	0	0	8,057
HSP	32,223	0	0	0	0	0	32,223
TOTAL D621 058 B	40,280	0	0	0	0	0	40,280

FEDERAL PROJECT NUMBER: D624 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	332,942	0	0	0	0	332,942
CARU	0	24,696	0	0	0	0	24,696
DDR	0	11,009,914	0	0	0	0	11,009,914
TOTAL D624 036 B	0	11,367,552	0	0	0	0	11,367,552
TOTAL 445998 1	1,406,597	11,796,213	160,000	0	0	0	13,362,810

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ITEM NUMBER:446003 1 PROJECT DESCRIPTION:SR 972/CORAL WAY/SW 22 ST FROM E. OF SW 22 AVENUE TO W. OF 17 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .469MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	426,593	0	0	0	0	0	426,593
DIH	38,248	5,089	0	0	0	0	43,337
DS	21,862	0	0	0	0	0	21,862
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	38,600	0	0	0	0	38,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	282,975	0	0	0	0	282,975
DIH	0	45,276	0	0	0	0	45,276
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	80,000	0	0	0	80,000
TOTAL <N/A>	486,703	371,940	80,000	0	0	0	938,643
FEDERAL PROJECT NUMBER: D624 037 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	36,653	0	0	0	0	36,653
DDR	0	1,643,416	0	0	0	0	1,643,416
TOTAL D624 037 B	0	1,680,069	0	0	0	0	1,680,069
TOTAL 446003 1	486,703	2,052,009	80,000	0	0	0	2,618,712
TOTAL Project:	1,893,300	13,848,222	240,000	0	0	0	15,981,522

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ITEM NUMBER:445999 1 PROJECT DESCRIPTION:SR 7/US 441/NW 8 AVE/NW 7 AVE FROM N OF NW 3 ST TO S OF NW 8 ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .357MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	242,510	0	0	0	0	0	242,510
DIH	40,719	3,157	0	0	0	0	43,876
DS	61,413	0	0	0	0	0	61,413
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	85,407	0	0	0	0	85,407
DIH	0	41,160	0	0	0	0	41,160
TOTAL <N/A>	344,642	134,724	0	0	0	0	479,366

FEDERAL PROJECT NUMBER: D624 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	373,404	0	0	0	0	373,404
DDR	0	1,097,986	0	0	0	0	1,097,986
TOTAL D624 051 B	0	1,471,390	0	0	0	0	1,471,390
TOTAL 445999 1	344,642	1,606,114	0	0	0	0	1,950,756

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ITEM NUMBER:449363 1 PROJECT DESCRIPTION:SR 933/NW 12 AVENUE AND NW 6 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .050MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,024	0	0	0	0	0	11,024
TOTAL <N/A>	11,024	0	0	0	0	0	11,024



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FEDERAL PROJECT NUMBER: D623 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	168,079	0	0	0	0	0	168,079
DIH	5,462	338	0	0	0	0	5,800
SA	116,818	0	0	0	0	0	116,818
TOTAL D623 041 B	290,359	338	0	0	0	0	290,697

FEDERAL PROJECT NUMBER: D624 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,139,624	0	0	0	0	1,139,624
TOTAL D624 053 B	0	1,139,624	0	0	0	0	1,139,624
TOTAL 449363 1	301,383	1,139,962	0	0	0	0	1,441,345
TOTAL Project:	646,025	2,746,076	0	0	0	0	3,392,101

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 ITEM NUMBER:446000 1 PROJECT DESCRIPTION:SR 90/TAMIAMI TRAIL/SW 8 ST FROM BEACOM BLVD TO SW 4 AVE \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.318MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	758,246	0	0	0	0	0	758,246
DIH	84,495	0	0	0	0	0	84,495
DS	73,386	0	0	0	0	0	73,386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,110	522,732	0	0	0	0	562,842
DIH	1,229	23,911	0	0	0	0	25,140
TOTAL <N/A>	957,466	546,643	0	0	0	0	1,504,109

FEDERAL PROJECT NUMBER: D624 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	934,585	0	0	0	0	0	934,585
ACSA	21,177	0	0	0	0	0	21,177
CARU	26,291	0	0	0	0	0	26,291
DDR	1,817,489	0	0	0	0	0	1,817,489
SA	331,989	0	0	0	0	0	331,989
SL	613,978	0	0	0	0	0	613,978

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	140,000	0	0	0	140,000
TOTAL D624 004 B	3,745,509	0	140,000	0	0	0	3,885,509
TOTAL 446000 1	4,702,975	546,643	140,000	0	0	0	5,389,618

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ITEM NUMBER:446000 2 PROJECT DESCRIPTION:SR90/SW 8 ST FRM SW 4 AVE TO SW 2 AVE & SW 4 AVE FRM SW 7 ST TO SW 8ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .300MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	246,960	0	0	0	0	246,960
DIH	0	500	0	0	0	0	500
DS	7,770	0	0	0	0	0	7,770
TOTAL <N/A>	7,770	247,460	0	0	0	0	255,230

FEDERAL PROJECT NUMBER: D624 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,145,382	0	0	0	0	0	2,145,382
SA	56,211	0	0	0	0	0	56,211
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	80,000	0	0	0	80,000
TOTAL D624 005 B	2,201,593	0	80,000	0	0	0	2,281,593
TOTAL 446000 2	2,209,363	247,460	80,000	0	0	0	2,536,823
TOTAL Project:	6,912,338	794,103	220,000	0	0	0	7,926,441

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ITEM NUMBER:446001 1 PROJECT DESCRIPTION:SR 976/BIRD ROAD/SW 40 ST FROM W OF LAGUNA ST TO WEST OF SW 38 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .304MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	208,204	0	0	0	0	0	208,204
DIH	29,250	3,262	0	0	0	0	32,512

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DS	23,711	0	0	0	0	0	0	23,711	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	7,000	0	0	0	0	0	7,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	41,160	0	0	0	0	0	41,160	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	45,000	0	0	0	0	45,000	
TOTAL <N/A>	261,165	51,422	45,000	0	0	0	0	357,587	

FEDERAL PROJECT NUMBER: D624 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	38,119	0	0	0	0	0	38,119	
CARU	0	64,770	0	0	0	0	0	64,770	
DDR	0	3,020,688	0	0	0	0	0	3,020,688	
TOTAL D624 055 B	0	3,123,577	0	0	0	0	0	3,123,577	
TOTAL 446001 1	261,165	3,174,999	45,000	0	0	0	0	3,481,164	

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ITEM NUMBER:446002 1 PROJECT DESCRIPTION:SR953/LEJEUNE/SW 42 AVE FRM N. OF SR5/S. DIXIE HWY TO N. OF ALTARA AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .428MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	392,722	0	0	0	0	0	392,722
DIH	30,662	5,123	0	0	0	0	35,785
DS	138,509	0	0	0	0	0	138,509
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	23,200	0	0	0	0	23,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	58,653	0	0	0	0	58,653
DS	120	0	0	0	0	0	120
TOTAL <N/A>	562,013	87,976	0	0	0	0	649,989

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FEDERAL PROJECT NUMBER: D624 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	1,546,218	0	0	0	0	1,546,218
DDR	0	1,180,701	0	0	0	0	1,180,701
SA	0	307,671	0	0	0	0	307,671

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	75,000	0	0	0	75,000
TOTAL D624 056 B	0	3,034,590	75,000	0	0	0	3,109,590
TOTAL 446002 1	562,013	3,122,566	75,000	0	0	0	3,759,579

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ITEM NUMBER:448989 1 PROJECT DESCRIPTION:SR 953/SW 42 AVE/LEJEUNE ROAD FROM GRECO AVENUE TO GRANELLO AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .039MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
EXTRA DESCRIPTION: INSTALL A SIGNALIZED MIDBLOCK PEDESTRIAN CROSSING FROM THE SOUTHEAST CORNER OF THE INTERSECT  
ION OF LEJEUNE ROAD WITH GRECO AVENUE TO 30' FROM THE NORTH CORNER OF THE DRIVEWAY LOCATED A  
CROSS THE STREET.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	91,426	0	0	91,426
DIH	0	0	0	15,000	0	0	15,000
TOTAL <N/A>	0	0	0	106,426	0	0	106,426
TOTAL 448989 1	0	0	0	106,426	0	0	106,426
TOTAL Project:	823,178	6,297,565	120,000	106,426	0	0	7,347,169

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ITEM NUMBER:446190 1 PROJECT DESCRIPTION:SR 9/NW 27TH AVENUE OVER MIAMI RIVER - BRIDGE # 870731 & 870763 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .071MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	1,040,388	0	0	0	0	1,040,388
DIH	0	5,000	0	0	0	0	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	0	0	0	0	8,656,156	8,656,156
DDR	0	0	0	0	0	0	2,437,560	2,437,560
DIH	0	0	0	0	0	0	116,500	116,500
TOTAL <N/A>	0	1,045,388	0	0	0	0	11,210,216	12,255,604
TOTAL 446190 1	0	1,045,388	0	0	0	0	11,210,216	12,255,604
TOTAL Project:	0	1,045,388	0	0	0	0	11,210,216	12,255,604

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ITEM NUMBER:446193 1 PROJECT DESCRIPTION:SR 9A/I-95 NB FLYOVER RAMP OVER NW 17 & NW 20 ST - BRIDGE # 870724 \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .348MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	150,559	0	0	0	0	0	150,559
DS	6,701	0	0	0	0	0	6,701
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	2,075,588	0	0	0	2,075,588
TOTAL <N/A>	157,260	0	2,075,588	0	0	0	2,232,848
TOTAL 446193 1	157,260	0	2,075,588	0	0	0	2,232,848
TOTAL Project:	157,260	0	2,075,588	0	0	0	2,232,848

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ITEM NUMBER:446239 1 PROJECT DESCRIPTION:SR 988 (SR 826 FRONTAGE ROAD/NW 77 COURT) FROM NW 154 ST TO NW 164 CT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .624MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	583,439	0	0	0	0	0	583,439
DIH	59,871	5,084	0	0	0	0	64,955
DS	83,819	0	0	0	0	0	83,819
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	7,000	0	0	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	452,760	0	0	0	0	0	452,760
DIH	0	88,494	0	0	0	0	0	88,494
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	727,129	554,338	100,000	0	0	0	0	1,381,467

FEDERAL PROJECT NUMBER: D624 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	0	17,699	0	0	0	0	0	17,699
DDR	0	3,333,749	0	0	0	0	0	3,333,749
TOTAL D624 052 B	0	3,351,448	0	0	0	0	0	3,351,448
TOTAL 446239 1	727,129	3,905,786	100,000	0	0	0	0	4,732,915
TOTAL Project:	727,129	3,905,786	100,000	0	0	0	0	4,732,915

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ITEM NUMBER:446261 1 PROJECT DESCRIPTION:TRAFFIC OPS PUSH-BUTTON SIGNALS MISC. CONSTRUCTION IN MIAMI-DADE CO. \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,147,959	0	0	0	0	0	1,147,959
DIH	31,624	68	0	0	0	0	31,692
DS	766	0	0	0	0	0	766
TOTAL <N/A>	1,180,349	68	0	0	0	0	1,180,417
TOTAL 446261 1	1,180,349	68	0	0	0	0	1,180,417

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ITEM NUMBER:446261 3 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,937	1,203	0	0	0	0	5,140
DS	1,762,498	102	0	0	0	0	1,762,600
TOTAL <N/A>	1,766,435	1,305	0	0	0	0	1,767,740
TOTAL 446261 3	1,766,435	1,305	0	0	0	0	1,767,740

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ITEM NUMBER:446261 4 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,840	3,300	0	0	0	0	5,140
DS	1,769,241	759	0	0	0	0	1,770,000
TOTAL <N/A>	1,771,081	4,059	0	0	0	0	1,775,140
TOTAL 446261 4	1,771,081	4,059	0	0	0	0	1,775,140

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ITEM NUMBER:446261 5 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,640	0	5,640

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	DS	0	0	0	0	1,180,001	0	1,180,001
TOTAL <N/A>		0	0	0	0	1,185,641	0	1,185,641
TOTAL 446261 5		0	0	0	0	1,185,641	0	1,185,641

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ITEM NUMBER:446261 6 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,180,000	0	0	0	1,180,000
DIH	0	0	111,300	0	0	0	111,300
TOTAL <N/A>	0	0	1,291,300	0	0	0	1,291,300
TOTAL 446261 6	0	0	1,291,300	0	0	0	1,291,300

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ITEM NUMBER:446261 7 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	1,000,000	0	1,000,000
DIH	0	0	0	0	5,640	0	5,640
DS	0	0	0	0	174,840	0	174,840
TOTAL <N/A>	0	0	0	0	1,180,480	0	1,180,480
TOTAL 446261 7	0	0	0	0	1,180,480	0	1,180,480
TOTAL Project:	4,717,865	5,432	1,291,300	0	2,366,121	0	8,380,718



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ITEM NUMBER:446262 1 PROJECT DESCRIPTION:MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH BUTTON CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,180,000	0	0	0	1,180,000
DIH	0	0	112,360	0	0	0	112,360
TOTAL <N/A>	0	0	1,292,360	0	0	0	1,292,360
TOTAL 446262 1	0	0	1,292,360	0	0	0	1,292,360

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ITEM NUMBER:446262 2 PROJECT DESCRIPTION:MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH BUTTON CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,180,000	0	0	0	1,180,000
DIH	0	0	112,360	0	0	0	112,360
TOTAL <N/A>	0	0	1,292,360	0	0	0	1,292,360
TOTAL 446262 2	0	0	1,292,360	0	0	0	1,292,360

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ITEM NUMBER:446262 3 PROJECT DESCRIPTION:MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH-BUTTON CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,640	0	5,640

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	DS							
TOTAL <N/A>	0	0	0	0	0	1,180,001	0	1,180,001
TOTAL 446262 3	0	0	0	0	0	1,185,641	0	1,185,641
TOTAL 446262 3	0	0	0	0	0	1,185,641	0	1,185,641

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ITEM NUMBER:446262 4 PROJECT DESCRIPTION:MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH-BUTTON CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,180,000	0	0	0	1,180,000
DIH	0	0	112,360	0	0	0	112,360
TOTAL <N/A>	0	0	1,292,360	0	0	0	1,292,360
TOTAL 446262 4	0	0	1,292,360	0	0	0	1,292,360

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ITEM NUMBER:446262 5 PROJECT DESCRIPTION:MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH-BUTTON CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,825	5,825
DS	0	0	0	0	0	1,179,999	1,179,999
TOTAL <N/A>	0	0	0	0	0	1,185,824	1,185,824
TOTAL 446262 5	0	0	0	0	0	1,185,824	1,185,824
TOTAL Project:	0	0	3,877,080	0	1,185,641	1,185,824	6,248,545

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ITEM NUMBER:446263 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,966	45	0	0	0	0	48,011
DS	855,917	0	0	0	0	0	855,917
TOTAL <N/A>	903,883	45	0	0	0	0	903,928
TOTAL 446263 1	903,883	45	0	0	0	0	903,928

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ITEM NUMBER:446263 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON ROADS IN MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	83,621	963	0	0	0	0	84,584
DS	1,177,084	0	0	0	0	0	1,177,084
TOTAL <N/A>	1,260,705	963	0	0	0	0	1,261,668
TOTAL 446263 2	1,260,705	963	0	0	0	0	1,261,668

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ITEM NUMBER:446263 3 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON ROADS MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	113,186	0	0	0	0	113,186

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	DS							
TOTAL <N/A>	0	2,428,440	0	0	0	0	0	2,428,440
TOTAL 446263 3	0	2,541,626	0	0	0	0	0	2,541,626
TOTAL 446263 3	0	2,541,626	0	0	0	0	0	2,541,626

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ITEM NUMBER:446263 4 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON ROADS MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,352,084	7,916	0	0	0	0	2,360,000
DIH	5,859	24,202	0	0	0	0	30,061
DS	127	0	0	0	0	0	127
TOTAL <N/A>	2,358,070	32,118	0	0	0	0	2,390,188
TOTAL 446263 4	2,358,070	32,118	0	0	0	0	2,390,188

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ITEM NUMBER:446263 5 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,180,000	0	0	0	1,180,000
DIH	0	0	223,660	0	0	0	223,660
TOTAL <N/A>	0	0	1,403,660	0	0	0	1,403,660
TOTAL 446263 5	0	0	1,403,660	0	0	0	1,403,660
TOTAL Project:	4,522,658	2,574,752	1,403,660	0	0	0	8,501,070

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ITEM NUMBER:446264 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,566	0	0	0	0	0	15,566
DIH	9,055	6,444	0	0	0	0	15,499
DS	1,046,001	0	0	0	0	0	1,046,001
TOTAL <N/A>	1,070,622	6,444	0	0	0	0	1,077,066
TOTAL 446264 1	1,070,622	6,444	0	0	0	0	1,077,066

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ITEM NUMBER:446264 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTONS SIGNALS MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,180,000	0	0	0	1,180,000
DIH	0	0	223,660	0	0	0	223,660
TOTAL <N/A>	0	0	1,403,660	0	0	0	1,403,660
TOTAL 446264 2	0	0	1,403,660	0	0	0	1,403,660

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ITEM NUMBER:446264 3 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,640	0	5,640

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	DS							
TOTAL <N/A>	0	0	0	0	0	1,180,001	0	1,180,001
TOTAL 446264 3	0	0	0	0	0	1,185,641	0	1,185,641
TOTAL 446264 3	0	0	0	0	0	1,185,641	0	1,185,641

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ITEM NUMBER:446264 4 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTONS SIGNALS MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,356,225	3,775	0	0	0	0	2,360,000
DIH	391	15,282	0	0	0	0	15,673
TOTAL <N/A>	2,356,616	19,057	0	0	0	0	2,375,673
TOTAL 446264 4	2,356,616	19,057	0	0	0	0	2,375,673

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ITEM NUMBER:446264 5 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	0	5,825	5,825
DS	0	0	0	0	0	1,179,999	1,179,999
TOTAL <N/A>	0	0	0	0	0	1,185,824	1,185,824
TOTAL 446264 5	0	0	0	0	0	1,185,824	1,185,824
TOTAL Project:	3,427,238	25,501	1,403,660	0	1,185,641	1,185,824	7,227,864

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ITEM NUMBER:446298 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - CAROL CITY MIDDLE SCHOOL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .390MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	162,435	0	0	0	0	162,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	0	0	0	10,000	0	0	10,000
TALU	0	0	0	666,143	0	0	666,143
TOTAL <N/A>	0	162,435	0	676,143	0	0	838,578
TOTAL 446298 1	0	162,435	0	676,143	0	0	838,578
TOTAL Project:	0	162,435	0	676,143	0	0	838,578

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ITEM NUMBER:446300 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - HIALEAH SENIOR HIGH SCHOOL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .130MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	169,125	0	0	0	0	169,125
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	0	0	0	10,000	0	0	10,000
TALT	0	0	0	517,373	0	0	517,373
TALU	0	0	0	236,015	0	0	236,015
TOTAL <N/A>	0	169,125	0	763,388	0	0	932,513
TOTAL 446300 1	0	169,125	0	763,388	0	0	932,513
TOTAL Project:	0	169,125	0	763,388	0	0	932,513

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ITEM NUMBER:446301 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - NORTH MIAMI MIDDLE SCHOOL \*NON-SIS\*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .130MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	102,144	0	0	0	0	102,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	0	0	0	7,000	0	0	7,000
TALU	0	0	0	455,528	0	0	455,528
TOTAL <N/A>	0	102,144	0	462,528	0	0	564,672
TOTAL 446301 1	0	102,144	0	462,528	0	0	564,672
TOTAL Project:	0	102,144	0	462,528	0	0	564,672

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ITEM NUMBER:446605 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTY PUSHBUTTON FOR TRAFFIC SIGNAL MAST ARM \*NON-SIS\*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: SR-A1A/COLLINS AVE. & 75 ST.; SR-A1A/COLLINS AVE. & 8 ST; SR-A1A/ABBOTT AVE. & INDIAN CREEK DR; SR-A1A/COLLINS AVE. @

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	844,145	0	0	0	0	0	844,145
DIH	20,869	109	0	0	0	0	20,978
DS	3,283	0	0	0	0	0	3,283
TOTAL <N/A>	868,297	109	0	0	0	0	868,406
TOTAL 446605 1	868,297	109	0	0	0	0	868,406



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ITEM NUMBER:446605 2 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWIDE PUSHBUTTON FOR TRAFFIC SIGNAL MAST ARM \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: SR-A1A/COLLINS AVE. & 74 ST.; SR-A1A/COLLINS AVE. & 14 ST.; SR-A1A/COLLINS AVE. & 11 ST.; SR  
-A1A/COLLINS AVE. & 10 ST.;

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	365,055	0	0	0	0	0	365,055
DIH	63,327	2,810	0	0	0	0	66,137
TOTAL <N/A>	428,382	2,810	0	0	0	0	431,192
TOTAL 446605 2	428,382	2,810	0	0	0	0	431,192
TOTAL Project:	1,296,679	2,919	0	0	0	0	1,299,598

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ITEM NUMBER:446872 1 PROJECT DESCRIPTION:SR 924/NW 119TH ST FROM SR-9A/I-95 NB OFF-RAMP TO SR-909/W. DIXIE HWY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .960MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,821	0	0	0	0	0	79,821
DIH	5,063	0	0	0	0	0	5,063
DS	1,856	0	0	0	0	0	1,856
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	177,858	0	0	0	0	0	177,858
DIH	172,461	578	0	0	0	0	173,039
TOTAL <N/A>	437,059	578	0	0	0	0	437,637
TOTAL 446872 1	437,059	578	0	0	0	0	437,637
TOTAL Project:	437,059	578	0	0	0	0	437,637

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ITEM NUMBER:446947 1 PROJECT DESCRIPTION:WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 14.042MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	454,147	0	0	0	0	0	454,147
DIH	31,716	0	0	0	0	0	31,716
DS	479,604	0	0	0	0	0	479,604
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	241,585	0	0	0	0	0	241,585
DS	6,596	0	0	0	0	0	6,596
TOTAL <N/A>	1,213,648	0	0	0	0	0	1,213,648

FEDERAL PROJECT NUMBER: D622 003 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	253,835	0	0	0	0	0	253,835
DIH	38,670	9,704	0	0	0	0	48,374
DS	50,001	0	0	0	0	0	50,001
HSP	2,427,799	0	0	0	0	0	2,427,799
SA	470,549	0	0	0	0	0	470,549
TOTAL D622 003 B	3,240,854	9,704	0	0	0	0	3,250,558
TOTAL 446947 1	4,454,502	9,704	0	0	0	0	4,464,206
TOTAL Project:	4,454,502	9,704	0	0	0	0	4,464,206

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ITEM NUMBER:446947 2 PROJECT DESCRIPTION:WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS - PHASE 2 \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.749MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	386,669	0	0	0	0	0	386,669
DIH	11,013	0	0	0	0	0	11,013
DS	835	0	0	0	0	0	835

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 5,359 0 0 0 0 0 5,359  
 TOTAL <N/A> 403,876 0 0 0 0 0 403,876

FEDERAL PROJECT NUMBER: D623 001 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSS 1,167,773 214,887 0 0 0 0 1,382,660  
 DS 74,700 0 0 0 0 0 74,700  
 HSP 6,663,037 0 0 0 0 0 6,663,037  
 TOTAL D623 001 B 7,905,510 214,887 0 0 0 0 8,120,397  
 TOTAL 446947 2 8,309,386 214,887 0 0 0 8,524,273

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 ITEM NUMBER:446947 3 PROJECT DESCRIPTION:WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS - PHASE 3 \*SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.783MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 161,717 0 0 0 0 0 161,717  
 DIH 17,431 22,569 0 0 0 0 40,000  
 DS 454,650 0 0 0 0 0 454,650

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 0 77,175 0 0 0 0 77,175  
 TOTAL <N/A> 633,798 99,744 0 0 0 0 733,542

FEDERAL PROJECT NUMBER: D624 028 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSS 0 7,023,940 0 0 0 0 7,023,940  
 DDR 0 231,525 0 0 0 0 231,525  
 TOTAL D624 028 B 0 7,255,465 0 0 0 0 7,255,465  
 TOTAL 446947 3 633,798 7,355,209 0 0 0 7,989,007

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ITEM NUMBER:446947 4 PROJECT DESCRIPTION:WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS - PHASE 4 \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.750MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,185,156	0	0	0	0	1,185,156
DIH	0	104,500	0	0	0	0	104,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	11,167,118	0	0	0	11,167,118
DSBI	0	0	3,813,470	0	0	0	3,813,470
SA	0	0	126,140	0	0	0	126,140
TOTAL <N/A>	0	1,289,656	15,106,728	0	0	0	16,396,384
TOTAL 446947 4	0	1,289,656	15,106,728	0	0	0	16,396,384
TOTAL Project:	8,943,184	8,859,752	15,106,728	0	0	0	32,909,664

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ITEM NUMBER:446969 1 PROJECT DESCRIPTION:SR 9336/SW 344 ST/PALM DRIVE FROM SW 182 AVE TO SW 192 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.025MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	100,000	0	0	100,000
DS	0	0	0	3,100,000	0	0	3,100,000
TOTAL <N/A>	0	0	0	3,200,000	0	0	3,200,000
TOTAL 446969 1	0	0	0	3,200,000	0	0	3,200,000
TOTAL Project:	0	0	0	3,200,000	0	0	3,200,000

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ITEM NUMBER:447163 1 PROJECT DESCRIPTION:SR 933/SW 12 AVE/NW 12 AVE FROM SW 2ND ST TO SW 5TH ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .199MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	220,000	0	0	0	220,000
DIH	0	0	25,000	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	39,480	0	39,480
SR2T	0	0	0	0	1,300,000	0	1,300,000
TALT	0	0	0	0	516,381	0	516,381
TOTAL <N/A>	0	0	245,000	0	1,855,861	0	2,100,861
TOTAL 447163 1	0	0	245,000	0	1,855,861	0	2,100,861
TOTAL Project:	0	0	245,000	0	1,855,861	0	2,100,861

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ITEM NUMBER:447345 1 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS DR/NW 183 ST AT NW 30 AVE/MIAMI JOB CORPS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .170MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	151,129	0	0	0	0	0	151,129
DIH	5,925	0	0	0	0	0	5,925
DS	12,889	0	0	0	0	0	12,889
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,500	0	0	0	0	0	7,500
DIH	198	0	0	0	0	0	198
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	897,000	0	0	0	0	0	897,000
DDR	132,305	0	0	0	0	0	132,305
DIH	19,216	6,990	0	0	0	0	26,206

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	DS	7,094	0	0	0	0	0	7,094
TOTAL <N/A>	1,233,256	6,990	0	0	0	0	0	1,240,246
TOTAL 447345 1	1,233,256	6,990	0	0	0	0	0	1,240,246
TOTAL Project:	1,233,256	6,990	0	0	0	0	0	1,240,246

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ITEM NUMBER: 447574 1 PROJECT DESCRIPTION: SR 934/NW 79ST AT NW 32 AVENUE \*SIS\*  
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .050MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	145	0	0	0	0	0	145
DIH	32,130	0	0	0	0	0	32,130
DS	19,621	0	0	0	0	0	19,621
TOTAL <N/A>	51,896	0	0	0	0	0	51,896

FEDERAL PROJECT NUMBER: D621 023 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSS	9,600	0	0	0	0	0	9,600
HSP	124,897	0	0	0	0	0	124,897
TOTAL D621 023 B	134,497	0	0	0	0	0	134,497

FEDERAL PROJECT NUMBER: D624 011 B

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSS	748,876	102,900	0	0	0	0	851,776
DS	27,365	0	0	0	0	0	27,365
SA	86,472	34,952	0	0	0	0	121,424
TOTAL D624 011 B	862,713	137,852	0	0	0	0	1,000,565
TOTAL 447574 1	1,049,106	137,852	0	0	0	0	1,186,958

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ITEM NUMBER:449361 1 PROJECT DESCRIPTION:SR 25/NW 36 STREET FROM E OF NW 10 AVE TO W. OF NW 11 AVE (NORTH LEG) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .220MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DS	58,225	0	0	0	0	0	58,225
TOTAL <N/A>	58,225	0	0	0	0	0	58,225

FEDERAL PROJECT NUMBER: D622 046 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
ACSA	5,000	0	0	0	0	0	5,000
ACSS	113,261	0	0	0	0	0	113,261
HSP	112,501	0	0	0	0	0	112,501
SA	12,366	5,805	0	0	0	0	18,171
TOTAL D622 046 B	243,128	5,805	0	0	0	0	248,933

FEDERAL PROJECT NUMBER: D624 012 B

PHASE:	CONSTRUCTION / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
ACSS	432,805	105,952	0	0	0	0	538,757
DDR	277,217	0	0	0	0	0	277,217
SA	111,290	0	0	0	0	0	111,290
TOTAL D624 012 B	821,312	105,952	0	0	0	0	927,264
TOTAL 449361 1	1,122,665	111,757	0	0	0	0	1,234,422
TOTAL Project:	2,171,771	249,609	0	0	0	0	2,421,380

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ITEM NUMBER:447575 1 PROJECT DESCRIPTION:SR 5/US-1 AT SW 137 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .255MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DDR	61	0	0	0	0	0	61
DIH	78,731	3,000	0	0	0	0	81,731

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DS	45,344	0	0	0	0	0	45,344
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	80,000	0	0	0	80,000
TOTAL <N/A>	124,136	3,000	80,000	0	0	0	207,136

FEDERAL PROJECT NUMBER: D621 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	22,622	0	0	0	0	0	22,622
DDR	124	0	0	0	0	0	124
HSP	331,842	0	0	0	0	0	331,842
TOTAL D621 060 B	354,588	0	0	0	0	0	354,588

FEDERAL PROJECT NUMBER: D623 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,850,535	51,134	0	0	0	0	1,901,669
DDR	137,694	0	0	0	0	0	137,694
TOTAL D623 027 B	1,988,229	51,134	0	0	0	0	2,039,363
TOTAL 447575 1	2,466,953	54,134	80,000	0	0	0	2,601,087

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ITEM NUMBER:447582 1 PROJECT DESCRIPTION:SR 5/US-1 AT CARIBBEAN BOULEVARD \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .394MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,036	0	0	0	0	0	24,036
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	24,036	0	20,000	0	0	0	44,036

FEDERAL PROJECT NUMBER: D621 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	45,896	9	0	0	0	0	45,905
HSP	168,312	0	0	0	0	0	168,312
TOTAL D621 061 B	214,208	9	0	0	0	0	214,217



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FEDERAL PROJECT NUMBER: D623 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	577,935	45,966	0	0	0	0	623,901
DDR	61,017	0	0	0	0	0	61,017
TOTAL D623 028 B	638,952	45,966	0	0	0	0	684,918
TOTAL 447582 1	877,196	45,975	20,000	0	0	0	943,171

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ITEM NUMBER:447798 1 PROJECT DESCRIPTION:SR 5/US-1/S DIXIE HWY FROM S OF SW 264 STREET TO S OF SW 232 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.729MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	86,235	0	0	0	0	0	86,235
TOTAL <N/A>	86,235	0	0	0	0	0	86,235

FEDERAL PROJECT NUMBER: D622 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	252,923	0	0	0	0	0	252,923
DDR	600,566	0	0	0	0	0	600,566
SA	33,501	268	0	0	0	0	33,769
TOTAL D622 011 B	886,990	268	0	0	0	0	887,258

FEDERAL PROJECT NUMBER: D623 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	4,698,141	0	0	0	0	0	4,698,141
DDR	325,736	0	0	0	0	0	325,736
DS	517,376	0	0	0	0	0	517,376
SA	677,838	101,766	0	0	0	0	779,604
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	180,000	0	0	0	180,000
TOTAL D623 029 B	6,219,091	101,766	180,000	0	0	0	6,500,857
TOTAL 447798 1	7,192,316	102,034	180,000	0	0	0	7,474,350

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ITEM NUMBER:447802 1 PROJECT DESCRIPTION:SR 5/US-1/S DIXIE HWY FROM S OF SW 232 ST TO S OF SW 112 AVE/SW 208 DR \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.181MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	111,755	0	0	0	0	0	111,755
TOTAL <N/A>	111,755	0	0	0	0	0	111,755
FEDERAL PROJECT NUMBER: D622 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	222,349	0	0	0	0	0	222,349
DDR	363,153	0	0	0	0	0	363,153
SA	22,758	10,242	0	0	0	0	33,000
TOTAL D622 014 B	608,260	10,242	0	0	0	0	618,502
FEDERAL PROJECT NUMBER: D623 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,741,508	0	0	0	0	0	2,741,508
DDR	1,887,873	0	0	0	0	0	1,887,873
SA	606,461	102,879	0	0	0	0	709,340
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	160,000	0	0	0	160,000
TOTAL D623 030 B	5,235,842	102,879	160,000	0	0	0	5,498,721
TOTAL 447802 1	5,955,857	113,121	160,000	0	0	0	6,228,978
TOTAL Project:	16,492,322	315,264	440,000	0	0	0	17,247,586

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ITEM NUMBER:447597 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL NORTH MIAMI BEACH SENIOR HIGH SCHOOL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALT	0	0	101,229	0	0	0	101,229
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALT	0	0	0	0	5,000	0	5,000
TALU	0	0	0	0	630,467	0	630,467
TOTAL <N/A>	0	0	101,229	0	635,467	0	736,696
TOTAL 447597 1	0	0	101,229	0	635,467	0	736,696
TOTAL Project:	0	0	101,229	0	635,467	0	736,696

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ITEM NUMBER:447599 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL MIAMI SOUTHRIDGE SENIOR HIGH SCHOOL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	123,460	0	0	0	123,460
TOTAL <N/A>	0	0	123,460	0	0	0	123,460

FEDERAL PROJECT NUMBER: D624 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	75,117	5,000	0	0	0	0	80,117
TOTAL D624 038 B	75,117	5,000	0	0	0	0	80,117
TOTAL 447599 1	75,117	5,000	123,460	0	0	0	203,577
TOTAL Project:	75,117	5,000	123,460	0	0	0	203,577

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ITEM NUMBER:447600 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL HOMESTEAD MIDDLE SCHOOL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	0	195,524	0	0	0	195,524
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	0	0	0	553,598	0	553,598
TOTAL <N/A>	0	0	195,524	0	553,598	0	749,122
TOTAL 447600 1	0	0	195,524	0	553,598	0	749,122
TOTAL Project:	0	0	195,524	0	553,598	0	749,122

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ITEM NUMBER:447723 1 PROJECT DESCRIPTION:SR 5/US-1/SOUTH DIXIE HIGHWAY AT SW 37 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .149MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	193,032	0	0	0	0	0	193,032
DIH	21,763	0	0	0	0	0	21,763
DS	28,238	0	0	0	0	0	28,238
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	105,986	0	0	0	0	105,986
DIH	0	5,000	5,000	0	0	0	10,000
DS	0	0	42,000	0	0	0	42,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	10,754	0	0	0	10,754
DDR	0	0	345,140	45,906	0	0	391,046
TOTAL <N/A>	243,033	110,986	402,894	45,906	0	0	802,819
TOTAL 447723 1	243,033	110,986	402,894	45,906	0	0	802,819
TOTAL Project:	243,033	110,986	402,894	45,906	0	0	802,819

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ITEM NUMBER:447744 1 PROJECT DESCRIPTION:I-195 WB RAMP TO NE 38 ST OVER WESTSHORE WATERWAY BRIDGE 870375 \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .029MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	152,000	0	0	0	152,000
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	1,586,864	0	1,586,864
DIH	0	0	0	0	5,640	0	5,640
TOTAL <N/A>	0	0	157,000	0	1,592,504	0	1,749,504
TOTAL 447744 1	0	0	157,000	0	1,592,504	0	1,749,504
TOTAL Project:	0	0	157,000	0	1,592,504	0	1,749,504

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ITEM NUMBER:447745 1 PROJECT DESCRIPTION:I-195 EB/NW 36 ST OVER WESTSHORE WATERWAY BRIDGE 870376 \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .025MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	148,000	0	0	0	0	148,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	1,002,644	0	0	1,002,644
DIH	0	0	0	5,465	0	0	5,465
TOTAL <N/A>	0	153,000	0	1,008,109	0	0	1,161,109
TOTAL 447745 1	0	153,000	0	1,008,109	0	0	1,161,109
TOTAL Project:	0	153,000	0	1,008,109	0	0	1,161,109

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ITEM NUMBER:447751 1 PROJECT DESCRIPTION:SR-970/DOWNTOWN DISTRIBUTOR FROM US1 TO I-95 NB BRIDGE 870475 \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .216MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	285,156	0	0	0	0	0	285,156
DIH	6,758	105	0	0	0	0	6,863
DS	12,565	0	0	0	0	0	12,565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,649,262	0	0	0	0	2,649,262
DIH	0	5,145	0	0	0	0	5,145
TOTAL <N/A>	304,479	2,654,512	0	0	0	0	2,958,991
TOTAL 447751 1	304,479	2,654,512	0	0	0	0	2,958,991
TOTAL Project:	304,479	2,654,512	0	0	0	0	2,958,991

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ITEM NUMBER:447800 1 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS DRIVE FROM W OF NW 27TH AVE TO W OF NW 2ND AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.677MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	53,966	0	0	0	0	0	53,966
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	78,600	0	0	0	0	78,600
TOTAL <N/A>	53,966	78,600	0	0	0	0	132,566
FEDERAL PROJECT NUMBER: D622 041 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	8,520	1,980	0	0	0	0	10,500
DS	90,992	0	0	0	0	0	90,992
SA	748,045	0	0	0	0	0	748,045
TOTAL D622 041 B	847,557	1,980	0	0	0	0	849,537

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FEDERAL PROJECT NUMBER: D624 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	55,720	0	0	0	0	55,720
DDR	0	5,321,169	0	0	0	0	5,321,169
SA	0	4,054,963	0	0	0	0	4,054,963

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	218,000	0	0	0	218,000
TOTAL D624 045 B	0	9,431,852	218,000	0	0	0	9,649,852
TOTAL 447800 1	901,523	9,512,432	218,000	0	0	0	10,631,955
TOTAL Project:	901,523	9,512,432	218,000	0	0	0	10,631,955

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ITEM NUMBER:447801 1 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS DRIVE FROM W OF NW 2ND AVE TO E OF NE 5TH AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .969MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	77,851	0	0	0	0	0	77,851
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	519	481	0	0	0	0	1,000
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	100,700	0	0	0	0	100,700
TOTAL <N/A>	78,370	101,181	0	0	0	0	179,551

FEDERAL PROJECT NUMBER: D622 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	22,969	1,200	0	0	0	0	24,169
SA	565,063	0	0	0	0	0	565,063
TOTAL D622 042 B	588,032	1,200	0	0	0	0	589,232

FEDERAL PROJECT NUMBER: D624 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	108,487	0	0	0	0	108,487
DDR	0	1,389,808	0	0	0	0	1,389,808
SA	0	2,742,512	0	0	0	0	2,742,512

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	82,000	0	0	0	82,000
TOTAL D624 046 B	0	4,240,807	82,000	0	0	0	4,322,807
TOTAL 447801 1	666,402	4,343,188	82,000	0	0	0	5,091,590
TOTAL Project:	666,402	4,343,188	82,000	0	0	0	5,091,590

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ITEM NUMBER:447803 1 PROJECT DESCRIPTION:SR 953/LEJEUNE RD/NW 42 AVE FROM N OF NW 103RD ST TO S OF NW 135TH ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.978MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	66,570	0	0	0	0	0	66,570
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	10,000	0	0	0	0	10,000
DIH	168	7,832	0	0	0	0	8,000
SA	0	2,000	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	53,000	0	0	0	53,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	1,236,918	0	0	0	1,236,918
ACPR	0	0	2,296,089	0	0	0	2,296,089
ACSS	0	0	1,203,821	0	0	0	1,203,821
CARU	0	0	3,768	0	0	0	3,768
DDR	0	0	2,348,501	0	0	0	2,348,501
DIH	0	0	161,120	0	0	0	161,120
SA	0	0	532,400	0	0	0	532,400
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	160,000	0	0	160,000
TOTAL <N/A>	66,738	19,832	7,835,617	160,000	0	0	8,082,187

FEDERAL PROJECT NUMBER: D622 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	17,734	1,043	0	0	0	0	18,777
ACSS	111,993	0	0	0	0	0	111,993
DDR	39,248	0	0	0	0	0	39,248
DIH	14,421	0	0	0	0	0	14,421



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HSP	111,991	0	0	0	0	0	0	111,991
SA	612,772	5,000	0	0	0	0	0	617,772
TOTAL D622 028 B	908,159	6,043	0	0	0	0	0	914,202
TOTAL 447803 1	974,897	25,875	7,835,617	160,000	0	0	0	8,996,389
TOTAL Project:	974,897	25,875	7,835,617	160,000	0	0	0	8,996,389

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ITEM NUMBER:447804 1 PROJECT DESCRIPTION:SR 959/RED ROAD/SW-NW 57TH AVE FROM N OF SW 8TH ST TO N OF NW 11TH ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.305MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,601	0	0	0	0	0	10,601
DS	71,309	0	0	0	0	0	71,309
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	63,400	0	0	0	0	63,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	87,465	0	0	0	0	87,465
TOTAL <N/A>	81,910	151,865	0	0	0	0	233,775

FEDERAL PROJECT NUMBER: D622 077 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	16,204	2,716	0	0	0	0	18,920
DDR	22,626	0	0	0	0	0	22,626
SA	430,248	1,000	0	0	0	0	431,248
TOTAL D622 077 B	469,078	3,716	0	0	0	0	472,794

FEDERAL PROJECT NUMBER: D624 035 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	13,171	0	0	0	0	13,171
DDR	0	1,735,080	0	0	0	0	1,735,080
SA	0	1,537,940	0	0	0	0	1,537,940



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	SA	715,369	56,266	0	0	0	0	771,635
TOTAL D623 021 B	3,791,515	56,266	0	0	0	0	0	3,847,781
TOTAL 447805 1	4,448,366	156,266	0	0	0	0	0	4,604,632
TOTAL Project:	4,448,366	156,266	0	0	0	0	0	4,604,632

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ITEM NUMBER:447809 1 PROJECT DESCRIPTION:SR 953/LEJEUNE RD/SW 42ND AVE FROM N OF SW 8TH ST TO S OF NW 11TH ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.201MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79	0	0	0	0	0	79
DS	66,363	0	0	0	0	0	66,363
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	126	0	0	0	0	0	126
DS	759	0	0	0	0	0	759
TOTAL <N/A>	67,327	0	0	0	0	0	67,327

FEDERAL PROJECT NUMBER: D622 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	41,153	8	0	0	0	0	41,161
ACSS	30,626	0	0	0	0	0	30,626
HSP	34,534	0	0	0	0	0	34,534
SA	391,295	3,000	0	0	0	0	394,295
TOTAL D622 063 B	497,608	3,008	0	0	0	0	500,616

FEDERAL PROJECT NUMBER: D624 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	152,044	0	0	0	0	152,044
CARU	0	16,464	0	0	0	0	16,464
DDR	0	3,928,251	0	0	0	0	3,928,251
SA	0	528,870	0	0	0	0	528,870
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	120,000	0	0	0	120,000
TOTAL D624 047 B	0	4,625,629	120,000	0	0	0	4,745,629
TOTAL 447809 1	564,935	4,628,637	120,000	0	0	0	5,313,572
TOTAL Project:	564,935	4,628,637	120,000	0	0	0	5,313,572

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ITEM NUMBER:447818 1 PROJECT DESCRIPTION:SR 932/NE 103RD ST FROM EAST OF NE 2ND AVE TO WEST OF NE 6TH AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .464MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,655	0	0	0	0	0	3,655
DS	111,761	0	0	0	0	0	111,761
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	115,416	50,000	0	0	0	0	165,416

FEDERAL PROJECT NUMBER: D623 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	117,136	316	0	0	0	0	117,452
SA	168,741	0	0	0	0	0	168,741
TOTAL D623 012 B	285,877	316	0	0	0	0	286,193

FEDERAL PROJECT NUMBER: D624 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	48,826	0	0	0	0	48,826
SA	0	938,133	0	0	0	0	938,133
TOTAL D624 030 B	0	986,959	0	0	0	0	986,959
TOTAL 447818 1	401,293	1,037,275	0	0	0	0	1,438,568
TOTAL Project:	401,293	1,037,275	0	0	0	0	1,438,568

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ITEM NUMBER:447826 1 PROJECT DESCRIPTION:SR 852/COUNTY LINE RD FROM WEST OF NW 1700 BLOCK TO WEST OF NW 2ND AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.750MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	123,355	0	0	0	0	0	123,355

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	0	21,576	0	0	0	21,576
DDR	0	0	4,297,328	0	0	0	4,297,328
SA	0	0	658,260	0	0	0	658,260

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	0	140,000	0	0	140,000
TOTAL <N/A>	123,355	0	4,977,164	140,000	0	0	5,240,519

FEDERAL PROJECT NUMBER: D623 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	196,878	0	0	0	0	0	196,878
SA	441,186	2,464	0	0	0	0	443,650
TOTAL D623 043 B	638,064	2,464	0	0	0	0	640,528
TOTAL 447826 1	761,419	2,464	4,977,164	140,000	0	0	5,881,047
TOTAL Project:	761,419	2,464	4,977,164	140,000	0	0	5,881,047

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ITEM NUMBER:447827 1 PROJECT DESCRIPTION:SR 5/US-1/BISCAYNE BLVD FROM SR 915/NE 6TH AVE TO NE 105TH ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.366MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	79,955	0	0	0	0	0	79,955
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	0	186,030	0	0	0	186,030
DDR	0	0	2,230,908	0	0	0	2,230,908
SA	0	0	697,268	0	0	0	697,268

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	0	90,000	0	0	90,000
TOTAL <N/A>	79,955	0	3,114,206	90,000	0	0	3,284,161

FEDERAL PROJECT NUMBER: D623 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	525,814	851	0	0	0	0	526,665
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	SA	10,000	0	0	0	0	0	10,000
TOTAL D623 042 B	535,814	851	0	0	0	0	0	536,665
TOTAL 447827 1	615,769	851	3,114,206	90,000	0	0	0	3,820,826
TOTAL Project:	615,769	851	3,114,206	90,000	0	0	0	3,820,826

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ITEM NUMBER:447828 1 PROJECT DESCRIPTION:SR 25/US-27/OKEECHOBEE RD FROM WEST OF W. 8 AVE TO WEST OF SE 7 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.532MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DS 81,090 0 0 0 0 0 81,090

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACNR 0 0 2,751,189 0 0 0 2,751,189  
ACSS 0 0 477,389 0 0 0 477,389  
CARU 0 0 86,125 0 0 0 86,125  
DDR 0 0 5,608,280 0 0 0 5,608,280  
SA 0 0 1,016,433 0 0 0 1,016,433

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 0 0 0 0 200,000 0 200,000

TOTAL <N/A> 81,090 0 9,939,416 0 200,000 0 10,220,506

FEDERAL PROJECT NUMBER: D624 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
ACSA 2,190 810 0 0 0 0 3,000  
ACSS 132,317 0 0 0 0 0 132,317  
DDR 151,711 0 0 0 0 0 151,711  
SA 673,028 10,007 10,000 0 0 0 693,035  
TOTAL D624 015 B 959,246 10,817 10,000 0 0 0 980,063  
TOTAL 447828 1 1,040,336 10,817 9,949,416 0 200,000 11,200,569

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ITEM NUMBER:449366 1 PROJECT DESCRIPTION:SR 9/NW 27 AVENUE AND NW 20 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .270MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,246	0	0	0	0	0	10,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	984,465	0	0	0	984,465
TOTAL <N/A>	10,246	0	984,465	0	0	0	994,711

FEDERAL PROJECT NUMBER: D623 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	213,421	4,832	0	0	0	0	218,253
TOTAL D623 038 B	213,421	4,832	0	0	0	0	218,253
TOTAL 449366 1	223,667	4,832	984,465	0	0	0	1,212,964

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ITEM NUMBER:449370 1 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD/US-27 AT SE 1ST AVE/S HOOK SQUARE & LINDSEY COURT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .151MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,046	19,265	0	0	0	0	20,311
DS	42	0	0	0	0	0	42
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	401,657	0	0	0	401,657
TOTAL <N/A>	1,088	19,265	401,657	0	0	0	422,010

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FEDERAL PROJECT NUMBER: D624 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	99,880	0	0	0	0	0	0	99,880
TOTAL D624 016 B	99,880	0	0	0	0	0	0	99,880
TOTAL 449370 1	100,968	19,265	401,657	0	0	0	0	521,890
TOTAL Project:	1,364,971	34,914	11,335,538	0	200,000	0	0	12,935,423

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 ITEM NUMBER:447829 1 PROJECT DESCRIPTION:SR 953/LEJEUNE RD/SW 42 AVE FROM N. OF ALTARA AVE TO S. OF SW 8TH ST \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.106MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	74,374	0	0	0	0	74,374
DS	78,862	0	0	0	0	0	0	78,862
SA	0	10,000	628,000	0	0	0	0	638,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	570,000	0	0	0	570,000
DIH	0	0	0	30,000	13,709	0	0	43,709
DS	0	0	0	0	792,692	0	0	792,692
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	0	0	1,409,425	0	1,409,425
CARU	0	0	0	0	0	18,640	0	18,640
SA	0	0	0	0	0	4,487,799	0	4,487,799
TOTAL <N/A>	78,862	10,000	702,374	600,000	806,401	5,915,864	0	8,113,501
TOTAL 447829 1	78,862	10,000	702,374	600,000	806,401	5,915,864	0	8,113,501
TOTAL Project:	78,862	10,000	702,374	600,000	806,401	5,915,864	0	8,113,501



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ITEM NUMBER:447830 1 PROJECT DESCRIPTION:SR 5/US-1/BISCAYNE BLVD FROM SOUTH OF NE 38TH ST TO NE 61ST ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.457MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,135	0	0	0	0	0	2,135
DS	169,859	0	0	0	0	0	169,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	538,243	0	0	0	538,243
CARU	0	0	3,371	0	0	0	3,371
DDR	0	0	1,333,058	0	0	0	1,333,058
SA	0	0	1,839,024	0	0	0	1,839,024
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	110,000	0	0	110,000
TOTAL <N/A>	171,994	0	3,713,696	110,000	0	0	3,995,690

FEDERAL PROJECT NUMBER: D623 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	596,285	251	0	0	0	0	596,536
SA	0	10,000	0	0	0	0	10,000
TOTAL D623 046 B	596,285	10,251	0	0	0	0	606,536
TOTAL 447830 1	768,279	10,251	3,713,696	110,000	0	0	4,602,226
TOTAL Project:	768,279	10,251	3,713,696	110,000	0	0	4,602,226

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ITEM NUMBER:448031 1 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	4,824,697	0	0	0	4,824,697
DSBD	0	0	585,768	0	0	0	585,768

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	822,539	0	0	822,539
DSBD	0	0	0	99,864	0	0	99,864
TOTAL <N/A>	0	0	5,410,465	922,403	0	0	6,332,868
TOTAL 448031 1	0	0	5,410,465	922,403	0	0	6,332,868

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ITEM NUMBER:448031 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	6,000,000	0	0	6,000,000
DSBD	0	0	0	5,754,000	0	0	5,754,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,218,240	0	1,218,240
DSBD	0	0	0	0	1,168,292	0	1,168,292
TOTAL <N/A>	0	0	0	11,754,000	2,386,532	0	14,140,532
TOTAL 448031 2	0	0	0	11,754,000	2,386,532	0	14,140,532

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ITEM NUMBER:448031 3 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	3,000,000	0	3,000,000
DSBD	0	0	0	0	1,862,000	0	1,862,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	629,100	629,100
DSBD	0	0	0	0	0	390,461	390,461
TOTAL <N/A>	0	0	0	0	4,862,000	1,019,561	5,881,561
TOTAL 448031 3	0	0	0	0	4,862,000	1,019,561	5,881,561

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ITEM NUMBER:448031 4 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	5,839,483	5,839,483
DSBD	0	0	0	0	0	5,838,000	5,838,000
TOTAL <N/A>	0	0	0	0	0	11,677,483	11,677,483
TOTAL 448031 4	0	0	0	0	0	11,677,483	11,677,483
TOTAL Project:	0	0	5,410,465	12,676,403	7,248,532	12,697,044	38,032,444

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ITEM NUMBER:448657 1 PROJECT DESCRIPTION:HIALEAH/HIALEAH GARDENS BLVD FROM NW 122 STREET TO NW 138 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: FY2020 LOPP PRIORITY #1 MUNICIPALITY: CITY OF HIALEAH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SA	0	0	1,980,000	0	0	0	1,980,000
TOTAL <N/A>	0	0	1,980,000	0	0	0	1,980,000
TOTAL 448657 1	0	0	1,980,000	0	0	0	1,980,000
TOTAL Project:	0	0	1,980,000	0	0	0	1,980,000

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ITEM NUMBER:448828 1 PROJECT DESCRIPTION:SR 907/ALTON ROAD AT 13TH STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .076MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32	0	0	0	0	0	32
DIH	226,193	0	0	0	0	0	226,193
DS	20,033	0	0	0	0	0	20,033
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,700	0	0	0	0	0	1,700
LF	8,800	0	0	0	0	0	8,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,138,649	0	0	0	0	0	1,138,649
DIH	45,810	291	0	0	0	0	46,101
DS	133,548	0	0	0	0	0	133,548
TOTAL <N/A>	1,574,765	291	0	0	0	0	1,575,056
TOTAL 448828 1	1,574,765	291	0	0	0	0	1,575,056
TOTAL Project:	1,574,765	291	0	0	0	0	1,575,056

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ITEM NUMBER:448905 1 PROJECT DESCRIPTION:SR 5/US-1/SE 2ND AVENUE AT I-95 ON-RAMP AND AT SR 970/SE 3RD STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .035MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	106,197	0	0	106,197
DIH	0	0	0	15,000	0	0	15,000
TOTAL <N/A>	0	0	0	121,197	0	0	121,197
TOTAL 448905 1	0	0	0	121,197	0	0	121,197
TOTAL Project:	0	0	0	121,197	0	0	121,197

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ITEM NUMBER:448906 1 PROJECT DESCRIPTION:SR A1A /COLLINS AVENUE FROM HARBOUR WAY WEST TO SOUTH OF BAL BAY DRIVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .157MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
EXTRA DESCRIPTION: (INCLUDES FRONTAGE ROADS) CNT# E6013

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30	0	0	0	0	0	30
DIH	39,139	0	0	0	0	0	39,139
DS	1,942	0	0	0	0	0	1,942
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	571,980	0	0	0	0	0	571,980
DDR	91,820	0	0	0	0	0	91,820
DIH	1,471	23,529	0	0	0	0	25,000
TOTAL <N/A>	706,382	23,529	0	0	0	0	729,911
TOTAL 448906 1	706,382	23,529	0	0	0	0	729,911
TOTAL Project:	706,382	23,529	0	0	0	0	729,911

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ITEM NUMBER:448991 1 PROJECT DESCRIPTION:SR 9/SW 27TH AVENUE AT SOUTH OF SW 1ST STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .047MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
EXTRA DESCRIPTION: INSTALL A SIGNALIZED MIDBLOCK PEDESTRIAN CROSSING ON SW 27TH AVENUE BETWEEN SW 1ST STREET AN  
D SW 2ND STREET

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	106,469	0	0	106,469
DIH	0	0	0	15,000	0	0	15,000
TOTAL <N/A>	0	0	0	121,469	0	0	121,469
TOTAL 448991 1	0	0	0	121,469	0	0	121,469
TOTAL Project:	0	0	0	121,469	0	0	121,469

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ITEM NUMBER:448992 1 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS DRIVE FROM WEST OF NW 49TH AVE TO NW 48TH PLACE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .200MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	134,435	0	0	134,435
DIH	0	0	0	15,000	0	0	15,000
TOTAL <N/A>	0	0	0	149,435	0	0	149,435
TOTAL 448992 1	0	0	0	149,435	0	0	149,435
TOTAL Project:	0	0	0	149,435	0	0	149,435

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ITEM NUMBER:448996 1 PROJECT DESCRIPTION:NW 32ND AVENUE OVER LITTLE RIVER CANAL (C-7) BRIDGE #874336 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .023MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	335,000	0	0	0	335,000
LF	0	0	110,000	0	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	0	0	0	3,061,952	3,061,952
LF	0	0	0	0	0	965,016	965,016
TOTAL <N/A>	0	0	445,000	0	0	4,026,968	4,471,968
TOTAL 448996 1	0	0	445,000	0	0	4,026,968	4,471,968
TOTAL Project:	0	0	445,000	0	0	4,026,968	4,471,968

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ITEM NUMBER:449000 1 PROJECT DESCRIPTION:SW 152ND STREET OVER CANAL 100-A BRIDGE #874423 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	121,250	0	0	0	121,250
LF	0	0	38,750	0	0	0	38,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	0	0	0	1,069,210	1,069,210
LF	0	0	0	0	0	334,925	334,925
TOTAL <N/A>	0	0	160,000	0	0	1,404,135	1,564,135
TOTAL 449000 1	0	0	160,000	0	0	1,404,135	1,564,135
TOTAL Project:	0	0	160,000	0	0	1,404,135	1,564,135

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ITEM NUMBER:449007 1 PROJECT DESCRIPTION:SR 934/NE 79 ST FROM W OF PELICAN HARBOR DR TO E OF ADVENTURE AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .870MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,778,285	0	0	0	0	0	1,778,285
DIH	109,158	81	0	0	0	0	109,239
DS	139,265	10,795	0	0	0	0	150,060
TOTAL <N/A>	2,026,708	10,876	0	0	0	0	2,037,584
TOTAL 449007 1	2,026,708	10,876	0	0	0	0	2,037,584

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ITEM NUMBER:449007 2 PROJECT DESCRIPTION:SR 934/NE 79 ST FROM W OF PELICAN HARBOR DR TO E OF ADVENTURE AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .870MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	3,250,000	0	0	0	0	3,250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	57,270,649	0	57,270,649
TOTAL <N/A>	0	3,250,000	0	0	57,270,649	0	60,520,649
TOTAL 449007 2	0	3,250,000	0	0	57,270,649	0	60,520,649
TOTAL Project:	2,026,708	3,260,876	0	0	57,270,649	0	62,558,233

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ITEM NUMBER:449134 1 PROJECT DESCRIPTION:SR 7/NW 7TH AVENUE AT NW 61ST STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .094MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
DS	150	0	0	0	0	0	150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	348,387	0	0	0	0	0	348,387
DDR	57,059	13,032	0	0	0	0	70,091
DIH	23,069	0	0	0	0	0	23,069
TOTAL <N/A>	428,665	13,532	0	0	0	0	442,197
TOTAL 449134 1	428,665	13,532	0	0	0	0	442,197
TOTAL Project:	428,665	13,532	0	0	0	0	442,197



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ITEM NUMBER:449135 1 PROJECT DESCRIPTION:SR 90/SW 7TH STREET AT SW 14TH AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .094MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,157	0	0	0	0	0	1,157
DIH	1,009	9,399	0	0	0	0	10,408
DS	529,917	0	0	0	0	0	529,917
TOTAL <N/A>	532,083	11,399	0	0	0	0	543,482
TOTAL 449135 1	532,083	11,399	0	0	0	0	543,482
TOTAL Project:	532,083	11,399	0	0	0	0	543,482

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ITEM NUMBER:449270 1 PROJECT DESCRIPTION:SR 5/US-1/S DIXIE HWY/GRADE SEPARATION AT NE 163RD STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.734MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 449270 1	0	0	0	0	0	300,000	300,000

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ITEM NUMBER:449271 1 PROJECT DESCRIPTION:SR 5/US-1/S DIXIE HWY/GRADE SEPARATION AT NE 186TH STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.202MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 449271 1	0	0	0	0	0	300,000	300,000
TOTAL Project:	0	0	0	0	0	600,000	600,000

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ITEM NUMBER:449360 1 PROJECT DESCRIPTION:SR 5/US-1 AND SW 17 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .406MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,895	0	0	0	0	0	5,895
DS	24,151	0	0	0	0	0	24,151
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	20,880	0	0	0	0	20,880
TOTAL <N/A>	30,046	20,880	0	0	0	0	50,926

FEDERAL PROJECT NUMBER: D622 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	158,371	1,909	0	0	0	0	160,280
HSP	144,362	0	0	0	0	0	144,362
TOTAL D622 045 B	302,733	1,909	0	0	0	0	304,642

FEDERAL PROJECT NUMBER: D624 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,005,323	0	0	0	0	2,005,323

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		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	53,188	0	0	0	0	0	53,188
TOTAL D624 031 B	0	2,058,511	0	0	0	0	0	2,058,511
TOTAL 449360 1	332,779	2,081,300	0	0	0	0	0	2,414,079
TOTAL Project:	332,779	2,081,300	0	0	0	0	0	2,414,079

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ITEM NUMBER:449367 1 PROJECT DESCRIPTION:SR 94/KENDALL DRIVE AND SW 157 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .130MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	43,987	0	0	0	0	0	43,987
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	470,840	0	0	0	470,840
TOTAL <N/A>	43,987	0	470,840	0	0	0	514,827

FEDERAL PROJECT NUMBER: D623 039 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	165,714	609	0	0	0	0	166,323
TOTAL D623 039 B	165,714	609	0	0	0	0	166,323
TOTAL 449367 1	209,701	609	470,840	0	0	0	681,150

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ITEM NUMBER:449369 1 PROJECT DESCRIPTION:SR 986/SUNSET DRIVE AND SR 826 SB OFF RAMP \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .260MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,229	5,339	0	0	0	0	17,568
DS	1,792	0	0	0	0	0	1,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	790,019	0	0	0	790,019
TOTAL <N/A>	14,021	5,339	790,019	0	0	0	809,379

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FEDERAL PROJECT NUMBER: D623 040 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	151,082	0	0	0	0	0	151,082
TOTAL D623 040 B	151,082	0	0	0	0	0	151,082
TOTAL 449369 1	165,103	5,339	790,019	0	0	0	960,461
TOTAL Project:	374,804	5,948	1,260,859	0	0	0	1,641,611

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ITEM NUMBER:449368 1 PROJECT DESCRIPTION:SR 5/US-1 FROM MARLIN ROAD TO SW 183 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .990MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,876	21,124	0	0	0	0	30,000
DS	8,395	0	0	0	0	0	8,395
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,396,310	0	0	1,396,310
TOTAL <N/A>	17,271	21,124	0	1,396,310	0	0	1,434,705

FEDERAL PROJECT NUMBER: D624 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	291,695	0	0	0	0	0	291,695
TOTAL D624 023 B	291,695	0	0	0	0	0	291,695
TOTAL 449368 1	308,966	21,124	0	1,396,310	0	0	1,726,400
TOTAL Project:	308,966	21,124	0	1,396,310	0	0	1,726,400

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ITEM NUMBER:449371 1 PROJECT DESCRIPTION:NORTH MIAMI AVENUE AND NORTH 195 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .754MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSS	0	0	375,187	0	0	0	375,187

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		LF		450,000	0	0	0	450,000
TOTAL <N/A>		0	0	825,187	0	0	0	825,187
FEDERAL PROJECT NUMBER: D624 058 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	0	34,787	0	0	0	0	34,787
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY								
	ACSS	74,230	0	0	0	0	0	74,230
	SA	213	0	0	0	0	0	213
TOTAL D624 058 B		74,443	34,787	0	0	0	0	109,230
TOTAL 449371 1		74,443	34,787	825,187	0	0	0	934,417
TOTAL Project:		74,443	34,787	825,187	0	0	0	934,417

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ITEM NUMBER:449372 1 PROJECT DESCRIPTION:NORTH MIAMI AVENUE AND NORTH 163RD STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .007MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
	ACSS	0	0	375,869	0	0	375,869
	SU	0	0	324,541	0	0	324,541
TOTAL <N/A>		0	0	700,410	0	0	700,410
FEDERAL PROJECT NUMBER: D624 043 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	14,893	0	0	0	14,893
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
	ACSS	74,877	0	0	0	0	74,877
	SU	75,402	0	0	0	0	75,402
TOTAL D624 043 B		150,279	14,893	0	0	0	165,172
TOTAL 449372 1		150,279	14,893	700,410	0	0	865,582
TOTAL Project:		150,279	14,893	700,410	0	0	865,582

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ITEM NUMBER:449373 1 PROJECT DESCRIPTION:SW 84 AVENUE AND SW 38 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .008MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSS	0	0	362,667	0	0	0	362,667
SU	0	0	326,851	0	0	0	326,851
TOTAL <N/A>	0	0	689,518	0	0	0	689,518

FEDERAL PROJECT NUMBER: D624 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	24,813	0	0	0	0	24,813
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSS	66,377	0	0	0	0	0	66,377
SU	75,814	0	0	0	0	0	75,814
TOTAL D624 042 B	142,191	24,813	0	0	0	0	167,004
TOTAL 449373 1	142,191	24,813	689,518	0	0	0	856,522
TOTAL Project:	142,191	24,813	689,518	0	0	0	856,522

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ITEM NUMBER:449452 1 PROJECT DESCRIPTION:CITY OF N. MIAMI - PEDESTRIAN BRIDGE REPLACEMENT OVER C-8 CANAL(BISC) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .002MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI							
LF	150,170	0	0	0	0	0	150,170
TOTAL <N/A>	150,170	0	0	0	0	0	150,170

FEDERAL PROJECT NUMBER: D623 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI							
LF	459,523	0	0	0	0	0	459,523
TALU	709,458	0	0	0	0	0	709,458

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	4,929	0	0	0	0	4,929
TOTAL D623 035 B	1,168,981	4,929	0	0	0	0	1,173,910
TOTAL 449452 1	1,319,151	4,929	0	0	0	0	1,324,080
TOTAL Project:	1,319,151	4,929	0	0	0	0	1,324,080

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ITEM NUMBER:449583 1 PROJECT DESCRIPTION:SR 94/88TH ST/KENDALL DR FROM SR 997/KROME AVE TO SW 167 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.641MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	309,100	309,100
TOTAL <N/A>	0	0	0	0	0	309,100	309,100
TOTAL 449583 1	0	0	0	0	0	309,100	309,100
TOTAL Project:	0	0	0	0	0	309,100	309,100

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ITEM NUMBER:449664 1 PROJECT DESCRIPTION:SR-112/JULIA TUTTLE CAUSEWAY OVER INTRACOASTAL WATERWAY BR 870301 \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .417MI TYPE OF WORK:BRIDGE REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	614,000	0	0	0	0	614,000
DIH	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	5,746,392	1,177,964	0	6,924,356
DIH	0	0	0	21,860	0	0	21,860
TOTAL <N/A>	0	619,000	0	5,768,252	1,177,964	0	7,565,216
TOTAL 449664 1	0	619,000	0	5,768,252	1,177,964	0	7,565,216
TOTAL Project:	0	619,000	0	5,768,252	1,177,964	0	7,565,216

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ITEM NUMBER:449665 1 PROJECT DESCRIPTION:SR 9A/I-95 OVER MIAMI RIVER, BRIDGES 870356 \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.361MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	704,970	0	0	0	704,970
DIH	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	3,672,349	0	3,672,349
DDR	0	0	0	0	2,062,369	0	2,062,369
DIH	0	0	0	0	28,200	0	28,200
TOTAL <N/A>	0	0	714,970	0	5,762,918	0	6,477,888
TOTAL 449665 1	0	0	714,970	0	5,762,918	0	6,477,888
TOTAL Project:	0	0	714,970	0	5,762,918	0	6,477,888

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ITEM NUMBER:449670 1 PROJECT DESCRIPTION:SR 932/NW 103 ST. OVER FDOT/SFRC RR BRIDGES 870657,870722 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .059MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	151,000	0	0	0	151,000
DIH	0	0	5,000	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	50,000	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	1,030,854	0	1,030,854
DIH	0	0	0	0	11,280	0	11,280
TOTAL <N/A>	0	0	156,000	0	1,092,134	0	1,248,134
TOTAL 449670 1	0	0	156,000	0	1,092,134	0	1,248,134
TOTAL Project:	0	0	156,000	0	1,092,134	0	1,248,134



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ITEM NUMBER:449710 1 PROJECT DESCRIPTION:CITY OF MIAMI BEACH - SOUTH BEACH PEDESTRIAN PRIORITY ZONE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.297MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	82,902	0	0	0	0	0	82,902
LF	117,098	0	0	0	0	0	117,098
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	832,902	0	0	0	0	832,902
LF	0	832,902	0	0	0	0	832,902
TOTAL <N/A>	200,000	1,665,804	0	0	0	0	1,865,804
TOTAL 449710 1	200,000	1,665,804	0	0	0	0	1,865,804
TOTAL Project:	200,000	1,665,804	0	0	0	0	1,865,804

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ITEM NUMBER:449741 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE NORTHBOUND ON RAMP SR 856 WB BRIDGE 87S377 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	81,564	0	0	0	0	0	81,564
DIH	275	9,725	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	488,541	0	0	0	488,541
DIH	0	0	10,600	0	0	0	10,600
TOTAL <N/A>	81,839	9,725	499,141	0	0	0	590,705
TOTAL 449741 1	81,839	9,725	499,141	0	0	0	590,705
TOTAL Project:	81,839	9,725	499,141	0	0	0	590,705

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ITEM NUMBER:449742 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTY - SW 127TH AVE FROM SW 136TH ST TO SW 128TH ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .516MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	383,971	0	0	0	0	0	383,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	1,105,235	1,493,765	0	0	2,599,000
LF	0	0	1,105,235	1,493,765	0	0	2,599,000
TOTAL <N/A>	383,971	0	2,210,470	2,987,530	0	0	5,581,971
TOTAL 449742 1	383,971	0	2,210,470	2,987,530	0	0	5,581,971
TOTAL Project:	383,971	0	2,210,470	2,987,530	0	0	5,581,971

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ITEM NUMBER:449745 1 PROJECT DESCRIPTION:SR 865/WILLIAM LEHMAN CSWY FROM SR 5/US-1 TO SR A1A/COLLINS AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.103MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,150,000	0	0	0	0	1,150,000
DIH	2,103	12,897	0	0	0	0	15,000
TOTAL <N/A>	2,103	1,162,897	0	0	0	0	1,165,000
TOTAL 449745 1	2,103	1,162,897	0	0	0	0	1,165,000
TOTAL Project:	2,103	1,162,897	0	0	0	0	1,165,000

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ITEM NUMBER:449748 1 PROJECT DESCRIPTION:SR 9336/SW 392 STREET FROM SW 192 AVENUE TO EVERGLADES NATIONAL PARK \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 7.072MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,000,000	1,000,000
DIH	0	0	0	0	0	10,000	10,000
TOTAL <N/A>	0	0	0	0	0	1,010,000	1,010,000
TOTAL 449748 1	0	0	0	0	0	1,010,000	1,010,000
TOTAL Project:	0	0	0	0	0	1,010,000	1,010,000

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ITEM NUMBER:449752 1 PROJECT DESCRIPTION:SR 986/SUNSET DR/SW 72 AND SR 959/SW 57 AVE INTERSECTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	24,240	0	0	0	0	0	24,240
TOTAL <N/A>	24,240	0	0	0	0	0	24,240
FEDERAL PROJECT NUMBER: D622 019 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	4,438	0	0	0	0	4,438
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACCM	188,220	0	0	0	0	0	188,220
LF	18,180	0	0	0	0	0	18,180
SU	53,583	0	0	0	0	0	53,583
TOTAL D622 019 B	259,983	4,438	0	0	0	0	264,421
TOTAL 449752 1	284,223	4,438	0	0	0	0	288,661
TOTAL Project:	284,223	4,438	0	0	0	0	288,661

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ITEM NUMBER:449944 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE FROM SR 907/W 63RD STREET TO 75TH STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.142MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	645,445	0	0	0	0	645,445
DIH	3,328	26,672	0	0	0	0	30,000
DS	63,002	0	0	0	0	0	63,002
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,662,519	0	0	3,662,519
DIH	0	0	0	49,185	0	0	49,185
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	120,000	120,000
TOTAL <N/A>	66,330	672,117	0	3,711,704	0	120,000	4,570,151
TOTAL 449944 1	66,330	672,117	0	3,711,704	0	120,000	4,570,151

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ITEM NUMBER:449946 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE FROM 4700 BLK TO SOUTH OF INDIAN CREEK DRIVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.257MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	905,797	0	0	0	0	905,797
DIH	77	15,000	0	0	0	0	15,077
DS	82,264	0	0	0	0	0	82,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,856,601	0	0	1,856,601
DIH	0	0	0	128,974	0	0	128,974
SA	0	0	0	4,377,465	0	0	4,377,465

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	380,000	380,000	
TOTAL <N/A>	82,341	920,797	0	6,363,040	0	380,000	7,746,178	
TOTAL 449946 1	82,341	920,797	0	6,363,040	0	380,000	7,746,178	
TOTAL Project:	148,671	1,592,914	0	10,074,744	0	500,000	12,316,329	

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ITEM NUMBER:449947 1 PROJECT DESCRIPTION:SR 916/NW 135TH STREET FROM NW 47TH AVENUE TO W. OF NW 30 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.697MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	658,934	0	0	0	0	0	658,934	
DIH	16,368	9,003	0	0	0	0	25,371	
DS	149,793	0	0	0	0	0	149,793	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	15,000	0	0	0	15,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	3,464,032	0	0	0	3,464,032	
DIH	0	0	94,340	0	0	0	94,340	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	160,000	0	0	160,000	
TOTAL <N/A>	825,095	9,003	3,573,372	160,000	0	0	4,567,470	
TOTAL 449947 1	825,095	9,003	3,573,372	160,000	0	0	4,567,470	
TOTAL Project:	825,095	9,003	3,573,372	160,000	0	0	4,567,470	

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ITEM NUMBER:449948 1 PROJECT DESCRIPTION:SR 985/SW 107 AVENUE FROM SR 94/SW 88 STREET TO NORTH OF SW 56 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.975MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	852,502	0	0	0	0	0	852,502	

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DIH	20,885	247	0	0	0	0	0	21,132
DS	113,646	0	0	0	0	0	0	113,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	5,739,791	0	0	0	5,739,791
DIH	0	0	0	125,695	0	0	0	125,695
SA	0	0	0	5,465	0	0	0	5,465
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	300,000	0	0	300,000
TOTAL <N/A>	987,033	247	0	5,870,951	300,000	0	0	7,158,231
TOTAL 449948 1	987,033	247	0	5,870,951	300,000	0	0	7,158,231
TOTAL Project:	987,033	247	0	5,870,951	300,000	0	0	7,158,231

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ITEM NUMBER:450648 1 PROJECT DESCRIPTION:SR-973/SW 87TH AVENUE AT RR XING #631078L \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .050MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	477,478	0	0	0	0	0	477,478
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	477,478	500	0	0	0	0	477,978
TOTAL 450648 1	477,478	500	0	0	0	0	477,978
TOTAL Project:	477,478	500	0	0	0	0	477,978

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ITEM NUMBER:450733 1 PROJECT DESCRIPTION:FLAGLER STREET SMART DEMONSTRATION PROJECT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.740MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	261,576	0	0	0	0	0	261,576

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	57,953	0	0	0	57,953
SU	0	0	5,069,241	0	0	0	5,069,241
TOTAL <N/A>	261,576	0	5,127,194	0	0	0	5,388,770

FEDERAL PROJECT NUMBER: D623 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	1,238,342	391	0	0	0	0	1,238,733
TOTAL D623 002 B	1,238,342	391	0	0	0	0	1,238,733
TOTAL 450733 1	1,499,918	391	5,127,194	0	0	0	6,627,503
TOTAL Project:	1,499,918	391	5,127,194	0	0	0	6,627,503

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ITEM NUMBER:450835 2 PROJECT DESCRIPTION:LU DLAM TRAIL: NEW BRIDGE OVER CORAL WAY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

LF	1,458,345	0	0	0	0	0	1,458,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	10,122,630	0	0	0	10,122,630
TOTAL <N/A>	1,458,345	0	10,122,630	0	0	0	11,580,975
TOTAL 450835 2	1,458,345	0	10,122,630	0	0	0	11,580,975

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ITEM NUMBER:450835 3 PROJECT DESCRIPTION:LU DLAM TRAIL:NEW BRIDGE OVER BIRD ROAD, SW 8TH STREET & FLAGLER STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .015MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	86,420	0	0	0	0	0	86,420
EM22	1,000,000	0	0	0	0	0	1,000,000

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	1,037,756	0	0	1,037,756	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	36,553,908	0	0	36,553,908	
TALU	0	0	0	798,624	0	0	798,624	
TLWR	0	0	0	4,200,000	0	0	4,200,000	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	0	0	691,837	691,837	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	36,000	360,000	0	0	396,000	
TOTAL <N/A>	1,086,420	0	36,000	42,950,288	0	691,837	44,764,545	

FEDERAL PROJECT NUMBER: D624 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	28,452	18,904	0	0	0	0	47,356	
TLWR	3,636,888	61,339	0	0	0	0	3,698,227	
TOTAL D624 002 B	3,665,340	80,243	0	0	0	0	3,745,583	
TOTAL 450835 3	4,751,760	80,243	36,000	42,950,288	0	691,837	48,510,128	
TOTAL Project:	6,210,105	80,243	10,158,630	42,950,288	0	691,837	60,091,103	

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ITEM NUMBER:451290 1 PROJECT DESCRIPTION:MARLIN ROAD IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.563MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D623 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	3,272	0	0	0	0	3,272
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
CARM	230,000	0	0	0	0	0	230,000
TALT	201,728	0	0	0	0	0	201,728
TOTAL D623 034 B	431,728	3,272	0	0	0	0	435,000
TOTAL 451290 1	431,728	3,272	0	0	0	0	435,000
TOTAL Project:	431,728	3,272	0	0	0	0	435,000



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ITEM NUMBER:450961 1 PROJECT DESCRIPTION:MATHESON HAMMOCK ROAD OVER MATHESON HAMMOCK CANAL BRIDGE #874294 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES							
GFBZ	0	0	445,000	0	0	0	445,000
LF	0	0	145,000	0	0	0	145,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES							
GFBZ	0	0	0	0	2,972,000	0	2,972,000
LF	0	0	0	0	974,000	0	974,000
TOTAL <N/A>	0	0	590,000	0	3,946,000	0	4,536,000
TOTAL 450961 1	0	0	590,000	0	3,946,000	0	4,536,000
TOTAL Project:	0	0	590,000	0	3,946,000	0	4,536,000

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ITEM NUMBER:450978 1 PROJECT DESCRIPTION:SW 147TH AVENUE AT CANAL C-102, BRIDGE #874443 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .055MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
GFBZ	0	208,750	0	0	0	0	208,750
LF	0	66,250	0	0	0	0	66,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
GFBZ	0	0	0	1,272,125	0	0	1,272,125
LF	0	0	0	407,375	0	0	407,375
TOTAL <N/A>	0	275,000	0	1,679,500	0	0	1,954,500
TOTAL 450978 1	0	275,000	0	1,679,500	0	0	1,954,500
TOTAL Project:	0	275,000	0	1,679,500	0	0	1,954,500

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ITEM NUMBER:451033 1 PROJECT DESCRIPTION:SR 969/NW 72 AVENUE AT SR 948/NW 36 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .268MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	482,637	0	0	0	482,637
SA	0	0	19,080	0	0	0	19,080
TOTAL <N/A>	0	0	501,717	0	0	0	501,717

FEDERAL PROJECT NUMBER: D624 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	7,708	7,292	0	0	0	0	15,000
TOTAL D624 060 B	7,708	7,292	0	0	0	0	15,000
TOTAL 451033 1	7,708	7,292	501,717	0	0	0	516,717

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ITEM NUMBER:451037 1 PROJECT DESCRIPTION:SR 968/WEST FLAGLER ST. FROM E. OF SW 48 COURT TO W. OF SW 48 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .100MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	85	0	0	0	0	0	85
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	563,379	0	0	563,379
SA	0	0	0	19,674	0	0	19,674
TOTAL <N/A>	85	0	0	583,053	0	0	583,138

FEDERAL PROJECT NUMBER: D624 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	159,710	0	0	0	0	0	159,710

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	SA	5,074	4,926	0	0	0	0	10,000
TOTAL D624 025 B	164,784	4,926	0	0	0	0	0	169,710
TOTAL 451037 1	164,869	4,926	0	583,053	0	0	0	752,848

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ITEM NUMBER:451039 1 PROJECT DESCRIPTION:SR 826 SOUTHBOUND OFF RAMP TO EASTBOUND SW 8 STREET \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .404MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	476,359	0	0	0	476,359
SA	0	0	19,080	0	0	0	19,080
TOTAL <N/A>	0	0	495,439	0	0	0	495,439

FEDERAL PROJECT NUMBER: D624 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	9,540	40,460	0	0	0	0	50,000
TOTAL D624 021 B	9,540	40,460	0	0	0	0	50,000
TOTAL 451039 1	9,540	40,460	495,439	0	0	0	545,439
TOTAL Project:	182,117	52,678	997,156	583,053	0	0	1,815,004

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ITEM NUMBER:451034 1 PROJECT DESCRIPTION:SR 25/NW 36 STREET AT NW 18 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .021MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,777	20,223	0	0	0	0	30,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	122,610	8,253	1,001	0	0	131,864
SA	0	3,000	1,000	1,000	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	168,523	0	0	168,523

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	SA	0	0	0	38,255	0	0	38,255
TOTAL <N/A>	9,777	145,833	9,253	208,779	0	0	373,642	
TOTAL 451034 1	9,777	145,833	9,253	208,779	0	0	373,642	
TOTAL Project:	9,777	145,833	9,253	208,779	0	0	373,642	

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ITEM NUMBER:451035 1 PROJECT DESCRIPTION:SR 9 AND NW 22 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .630MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	250	0	0	0	0	250
DS	42	0	0	0	0	0	42

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	1,152,882	0	0	1,152,882
SA	0	0	0	32,790	0	0	32,790
TOTAL <N/A>	42	250	0	1,185,672	0	0	1,185,964

FEDERAL PROJECT NUMBER: D624 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	327,749	10,115	0	0	0	0	337,864
TOTAL D624 024 B	327,749	10,115	0	0	0	0	337,864
TOTAL 451035 1	327,791	10,365	0	1,185,672	0	0	1,523,828
TOTAL Project:	327,791	10,365	0	1,185,672	0	0	1,523,828

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ITEM NUMBER:451036 1 PROJECT DESCRIPTION:SR 94/SW 88 STREET FROM WEST OF SW 92 AVENUE TO SW 9100 BLOCK \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .202MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,411	17,589	0	0	0	0	25,000
DS	85	0	0	0	0	0	85

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	219,000	57,089	0	0	276,089
SA	0	62,000	5,000	3,300	0	0	70,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	627,004	0	627,004
SA	0	0	0	0	45,120	0	45,120
TOTAL <N/A>	7,496	79,589	224,000	60,389	672,124	0	1,043,598

FEDERAL PROJECT NUMBER: D624 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	150,000	0	0	0	0	0	150,000
SA	28,638	0	0	0	0	0	28,638
TOTAL D624 014 B	178,638	0	0	0	0	0	178,638
TOTAL 451036 1	186,134	79,589	224,000	60,389	672,124	0	1,222,236
TOTAL Project:	186,134	79,589	224,000	60,389	672,124	0	1,222,236

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ITEM NUMBER:451038 1 PROJECT DESCRIPTION:SR 9/NW 27 AVENUE BETWEEN NW 80 STREET AND NW 83 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .180MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	121,000	1,895	0	0	122,895
DDR	0	25,000	0	0	0	0	25,000
SA	0	83,000	1,000	7,786	0	0	91,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	716,837	0	0	716,837
SA	0	0	0	49,185	0	0	49,185
TOTAL <N/A>	0	108,000	122,000	775,703	0	0	1,005,703

FEDERAL PROJECT NUMBER: D624 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,195	7,149	0	0	0	0	10,344
ACSS	229,861	0	0	0	0	0	229,861
SA	1,438	3,218	0	0	0	0	4,656
TOTAL D624 013 B	234,494	10,367	0	0	0	0	244,861
TOTAL 451038 1	234,494	118,367	122,000	775,703	0	0	1,250,564
TOTAL Project:	234,494	118,367	122,000	775,703	0	0	1,250,564

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ITEM NUMBER:451049 1 PROJECT DESCRIPTION:SR 944/NW 54TH STREET FROM NW 32 AVENUE TO NW 12 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.060MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,717	21,283	0	0	0	0	35,000
DS	85	0	0	0	0	0	85
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	25,000	44,000	1,900	0	0	70,900
SA	0	6,000	1,000	3,573	0	0	10,573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,788,622	0	0	1,788,622
SA	0	0	0	0	84,600	0	84,600
TOTAL <N/A>	13,802	52,283	45,000	1,794,095	84,600	0	1,989,780

FEDERAL PROJECT NUMBER: D624 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	710,451	0	0	0	0	0	710,451
TOTAL D624 026 B	710,451	0	0	0	0	0	710,451
TOTAL 451049 1	724,253	52,283	45,000	1,794,095	84,600	0	2,700,231
TOTAL Project:	724,253	52,283	45,000	1,794,095	84,600	0	2,700,231

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ITEM NUMBER:451053 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE FROM SOUTH OF SR 826 TO NORTH OF 178 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.000MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,769	128	0	0	0	0	4,897
DS	16,135	0	0	0	0	0	16,135

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	924,638	0	0	0	924,638
SA	0	0	32,860	0	0	0	32,860
TOTAL <N/A>	20,904	128	957,498	0	0	0	978,530

FEDERAL PROJECT NUMBER: D624 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	213,690	0	0	0	0	0	213,690
TOTAL D624 020 B	213,690	0	0	0	0	0	213,690
TOTAL 451053 1	234,594	128	957,498	0	0	0	1,192,220
TOTAL Project:	234,594	128	957,498	0	0	0	1,192,220

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ITEM NUMBER: 451122 1 PROJECT DESCRIPTION: SR 932/WEST 49 STREET FROM SR 826 TO WEST 4 AVENUE \*NON-SIS\*  
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: 1.994MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	75,000	9,836	0	0	84,836
SA	0	45,000	3,000	2,300	0	0	50,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,616,603	0	0	1,616,603
SA	0	0	0	54,650	0	0	54,650
TOTAL <N/A>	0	45,000	78,000	1,683,389	0	0	1,806,389

FEDERAL PROJECT NUMBER: D624 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	330,780	0	0	0	0	0	330,780
DDR	205,574	0	0	0	0	0	205,574
SA	0	20,000	0	0	0	0	20,000
TOTAL D624 027 B	536,354	20,000	0	0	0	0	556,354
TOTAL 451122 1	536,354	65,000	78,000	1,683,389	0	0	2,362,743
TOTAL Project:	536,354	65,000	78,000	1,683,389	0	0	2,362,743

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ITEM NUMBER:451123 1 PROJECT DESCRIPTION:SR 5/BISCAYNE BLVD FROM NE 123 ST TO NE 163 ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.538MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	851,473	0	0	0	0	0	851,473
DIH	7,409	12,591	5,000	0	0	0	25,000
DS	168,659	0	0	0	0	0	168,659
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	150,000	232,000	0	0	382,000
SA	0	138,000	150,000	22,000	29,370	0	339,370
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	3,445,355	0	3,445,355
SA	0	0	0	0	56,400	0	56,400
TOTAL <N/A>	1,027,541	150,591	305,000	254,000	3,531,125	0	5,268,257
TOTAL 451123 1	1,027,541	150,591	305,000	254,000	3,531,125	0	5,268,257
TOTAL Project:	1,027,541	150,591	305,000	254,000	3,531,125	0	5,268,257

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ITEM NUMBER:451124 1 PROJECT DESCRIPTION:SR 9/NW 27 AVE FROM NW 7 ST TO NW 36 ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.040MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	45,000	2,145	0	0	47,145
DS	0	0	0	5,273	0	0	5,273
SA	0	11,000	3,000	1,150	0	0	15,150
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	15,000	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	2,638,841	0	2,638,841



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TOTAL <N/A>	SA	0	0	0	0	56,400	0	56,400
		0	11,000	48,000	8,568	2,710,241	0	2,777,809
FEDERAL PROJECT NUMBER: D624 032 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	450,958	0	0	0	0	0	450,958
	DDR	205,882	0	0	0	0	0	205,882
	SA	1,422	23,578	0	0	0	0	25,000
TOTAL D624 032 B		658,262	23,578	0	0	0	0	681,840
TOTAL 451124 1		658,262	34,578	48,000	8,568	2,710,241	0	3,459,649

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ITEM NUMBER:451124 2 PROJECT DESCRIPTION:SR 9/NW 27 AVENUE AT NW 11 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .140MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	185,756	0	0	0	0	185,756
	DIH	703	24,297	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	0	0	1,053,982	0	1,053,982
TOTAL <N/A>		186,459	24,297	0	0	0	1,264,738
TOTAL 451124 2		186,459	24,297	0	0	0	1,264,738
TOTAL Project:		844,721	58,875	48,000	8,568	3,764,223	4,724,387

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ITEM NUMBER:451168 1 PROJECT DESCRIPTION:SR 25/NW 36 STREET FROM NW 27TH AVENUE TO NW 22ND AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .479MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,603,392	19,614	0	0	0	1,623,006
	DIH	0	500	0	0	0	500

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	DS	9,533	0	0	0	0	0	9,533
TOTAL <N/A>		1,612,925	20,114	0	0	0	0	1,633,039
TOTAL 451168 1		1,612,925	20,114	0	0	0	0	1,633,039
TOTAL Project:		1,612,925	20,114	0	0	0	0	1,633,039

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ITEM NUMBER:451396 2 PROJECT DESCRIPTION:VENETIAN CAUSEWAY BRIDGE #874473 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .033MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	0	20,000	0	0	0	0	20,000
SU	0	630,706	0	0	0	0	630,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	0	0	0	0	100,000	0	100,000
SU	0	0	0	0	9,778,344	0	9,778,344
TOTAL <N/A>	0	650,706	0	0	9,878,344	0	10,529,050
TOTAL 451396 2	0	650,706	0	0	9,878,344	0	10,529,050
TOTAL Project:	0	650,706	0	0	9,878,344	0	10,529,050

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ITEM NUMBER:451657 1 PROJECT DESCRIPTION:KENDALL DRIVE SHARED USE PATH \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.164MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PINECREST							
LF	0	0	0	0	180,000	0	180,000
TALU	0	0	0	0	725,000	0	725,000
TOTAL <N/A>	0	0	0	0	905,000	0	905,000
TOTAL 451657 1	0	0	0	0	905,000	0	905,000
TOTAL Project:	0	0	0	0	905,000	0	905,000

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ITEM NUMBER:452293 1 PROJECT DESCRIPTION:SR 915/NE 6 AVENUE AT NE 125 STREET TO NE 135 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .684MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	0	10,000
DS	0	0	0	0	257,644	0	257,644
TOTAL <N/A>	0	0	0	0	267,644	0	267,644
TOTAL 452293 1	0	0	0	0	267,644	0	267,644
TOTAL Project:	0	0	0	0	267,644	0	267,644

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ITEM NUMBER:452428 1 PROJECT DESCRIPTION:TOWN OF BAY HARBOUR ISLANDS - BROAD CAUSEWAY BRIDGE PD&E STUDY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .805MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,438	0	0	0	0	0	3,438
TOTAL <N/A>	3,438	0	0	0	0	0	3,438

FEDERAL PROJECT NUMBER: D624 029 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	10,000	0	0	0	0	10,000
TOTAL D624 029 B	0	10,000	0	0	0	0	10,000
TOTAL 452428 1	3,438	10,000	0	0	0	0	13,438
TOTAL Project:	3,438	10,000	0	0	0	0	13,438

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ITEM NUMBER:452557 1 PROJECT DESCRIPTION:SR 934/NORMANDY DR. FROM W. OF BAY DRIVE WEST TO W. OF RUE VERSAILLES \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .919MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	333,489	0	0	0	0	333,489
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	172,081	0	0	172,081
SA	0	0	0	1,667,445	0	0	1,667,445
TOTAL <N/A>	0	343,489	0	1,839,526	0	0	2,183,015
TOTAL 452557 1	0	343,489	0	1,839,526	0	0	2,183,015
TOTAL Project:	0	343,489	0	1,839,526	0	0	2,183,015

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ITEM NUMBER:452559 1 PROJECT DESCRIPTION:SR 916 AT I-95 & SR 922 FROM NW 5TH AVENUE TO NW 4TH AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .487MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	207,436	0	0	0	0	207,436
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	273,250	0	0	273,250
DIH	0	0	0	246,126	0	0	246,126
SA	0	0	0	942,890	0	0	942,890
TOTAL <N/A>	0	217,436	0	1,462,266	0	0	1,679,702
TOTAL 452559 1	0	217,436	0	1,462,266	0	0	1,679,702
TOTAL Project:	0	217,436	0	1,462,266	0	0	1,679,702

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ITEM NUMBER:452560 1 PROJECT DESCRIPTION:SR 985/NW 107 AVE. FROM N. OF FLAGLER ST. TO N. OF SR 836/DOLPHIN XWY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .777MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	595,732	0	0	0	0	595,732
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	361,783	0	0	361,783
DIH	0	0	0	311,321	0	0	311,321
SA	0	0	0	2,978,659	0	0	2,978,659
TOTAL <N/A>	0	605,732	0	3,651,763	0	0	4,257,495
TOTAL 452560 1	0	605,732	0	3,651,763	0	0	4,257,495
TOTAL Project:	0	605,732	0	3,651,763	0	0	4,257,495

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ITEM NUMBER:452561 1 PROJECT DESCRIPTION:SR 826/NW-NE 167 ST. FROM E. OF NW 2 AVE. TO WEST OF US-1/BISCYN BLVD \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.155MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,289,788	0	0	0	0	2,289,788
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	11,448,938	0	0	11,448,938
DDR	0	0	0	819,750	0	0	819,750
DIH	0	0	0	1,002,895	0	0	1,002,895
TOTAL <N/A>	0	2,299,788	0	13,271,583	0	0	15,571,371
TOTAL 452561 1	0	2,299,788	0	13,271,583	0	0	15,571,371
TOTAL Project:	0	2,299,788	0	13,271,583	0	0	15,571,371

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ITEM NUMBER:452562 1 PROJECT DESCRIPTION:SR 826/NE 163 ST. FROM EAST OF US-1 TO EAST OF NE 35TH AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.554MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,313,150	0	0	0	0	1,313,150
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	738,055	0	0	738,055
DDR	0	0	0	6,592,797	0	0	6,592,797
DIH	0	0	0	738,055	0	0	738,055
TOTAL <N/A>	0	1,323,150	0	8,068,907	0	0	9,392,057
TOTAL 452562 1	0	1,323,150	0	8,068,907	0	0	9,392,057
TOTAL Project:	0	1,323,150	0	8,068,907	0	0	9,392,057

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ITEM NUMBER:452563 1 PROJECT DESCRIPTION:SR 973/SW 87 AVE FROM N. OF US-1/S. DIXIE HWY TO S. OF SW 88 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.864MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	762,295	0	0	0	0	762,295
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	804,366	0	0	804,366
DDR	0	0	0	4,175,526	0	0	4,175,526
DIH	0	0	0	804,366	0	0	804,366
TOTAL <N/A>	0	772,295	0	5,784,258	0	0	6,556,553
TOTAL 452563 1	0	772,295	0	5,784,258	0	0	6,556,553
TOTAL Project:	0	772,295	0	5,784,258	0	0	6,556,553

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ITEM NUMBER:452564 1 PROJECT DESCRIPTION:SR 90/TAMIAMI TRL/SW 8 ST. FROM W. OF SW 152 AVE. TO E. OF SW 122 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.094MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,926,300	0	0	0	0	1,926,300
DIH	0	10,500	0	0	0	0	10,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	874,361	0	0	874,361
DDR	0	0	0	10,027,207	0	0	10,027,207
DIH	0	0	0	874,361	0	0	874,361
TOTAL <N/A>	0	1,936,800	0	11,775,929	0	0	13,712,729
TOTAL 452564 1	0	1,936,800	0	11,775,929	0	0	13,712,729
TOTAL Project:	0	1,936,800	0	11,775,929	0	0	13,712,729

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ITEM NUMBER:452565 1 PROJECT DESCRIPTION:SR 25/US 27/OKEECHOBEE RD FROM E. OF W. 18TH AVE. TO W. OF W. 8TH AVE. \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.579MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,063,704	0	0	0	0	1,063,704
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	6,063,000	0	6,063,000
SA	0	0	0	491,850	0	0	491,850
TOTAL <N/A>	0	1,073,704	0	491,850	6,063,000	0	7,628,554
TOTAL 452565 1	0	1,073,704	0	491,850	6,063,000	0	7,628,554
TOTAL Project:	0	1,073,704	0	491,850	6,063,000	0	7,628,554

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ITEM NUMBER:452566 1 PROJECT DESCRIPTION:SR 934/NW 74 ST. CONNECTOR FROM W. OF NW 77TH COURT TO E. OF RED ROAD \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.211MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,554,830	0	0	0	0	1,554,830
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	865,835	0	0	865,835
DDR	0	0	0	7,979,454	0	0	7,979,454
DIH	0	0	0	865,835	0	0	865,835
TOTAL <N/A>	0	1,564,830	0	9,711,124	0	0	11,275,954
TOTAL 452566 1	0	1,564,830	0	9,711,124	0	0	11,275,954
TOTAL Project:	0	1,564,830	0	9,711,124	0	0	11,275,954

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ITEM NUMBER:452567 1 PROJECT DESCRIPTION:SR 823/NW 57TH AVENUE/RED RD FROM S. OF NW 186TH STREET TO S. OF HEFT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.647MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	925,108	0	0	0	0	925,108
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,687,779	0	0	6,687,779
DIH	0	0	0	606,695	0	0	606,695
TOTAL <N/A>	0	935,108	0	7,294,474	0	0	8,229,582
TOTAL 452567 1	0	935,108	0	7,294,474	0	0	8,229,582
TOTAL Project:	0	935,108	0	7,294,474	0	0	8,229,582



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ITEM NUMBER:452568 1 PROJECT DESCRIPTION:SR 969/NW 72 AVE FROM NORTH OF NW 12TH ST. TO NORTH OF NW 25TH ST. \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.279MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,057,838	0	0	0	0	1,057,838
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	490,331	0	0	490,331
DDR	0	0	0	4,847,900	0	0	4,847,900
DIH	0	0	0	490,331	0	0	490,331
TOTAL <N/A>	0	1,067,838	0	5,828,562	0	0	6,896,400
TOTAL 452568 1	0	1,067,838	0	5,828,562	0	0	6,896,400
TOTAL Project:	0	1,067,838	0	5,828,562	0	0	6,896,400

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ITEM NUMBER:452569 1 PROJECT DESCRIPTION:SR 985/SW 107 AVENUE FROM N. OF SW 56 STREET TO S. OF SW 24 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.064MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	937,800	0	0	0	0	937,800
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,893,839	0	0	5,893,839
DIH	0	0	0	528,908	0	0	528,908
TOTAL <N/A>	0	947,800	0	6,422,747	0	0	7,370,547
TOTAL 452569 1	0	947,800	0	6,422,747	0	0	7,370,547
TOTAL Project:	0	947,800	0	6,422,747	0	0	7,370,547

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ITEM NUMBER:452597 1 PROJECT DESCRIPTION:SR 25/US 27/NW 36 STREET FROM E. OF NW 23 AVE. TO E. OF NW 17 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .702MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	434,600	0	0	0	434,600
DIH	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	2,451,144	0	2,451,144
DDR	0	0	0	0	367,672	0	367,672
DIH	0	0	0	0	278,205	0	278,205
TOTAL <N/A>	0	0	444,600	0	3,097,021	0	3,541,621
TOTAL 452597 1	0	0	444,600	0	3,097,021	0	3,541,621
TOTAL Project:	0	0	444,600	0	3,097,021	0	3,541,621

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ITEM NUMBER:452913 1 PROJECT DESCRIPTION:CONGRESSIONALLY DIRECTED SPENDING (CD23) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CD23	0	4,400,000	0	0	0	0	4,400,000
TOTAL <N/A>	0	4,400,000	0	0	0	0	4,400,000
TOTAL 452913 1	0	4,400,000	0	0	0	0	4,400,000
TOTAL Project:	0	4,400,000	0	0	0	0	4,400,000

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ITEM NUMBER:453019 1 PROJECT DESCRIPTION:NE 96TH ST OVER BAY HARBOR WATERWAY BRIDGE # 875102 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .030MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	540,520	0	0	0	540,520
LF	0	0	175,173	0	0	0	175,173
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	0	0	0	3,274,480	3,274,480
LF	0	0	0	0	0	4,130,819	4,130,819
TOTAL <N/A>	0	0	715,693	0	0	7,405,299	8,120,992
TOTAL 453019 1	0	0	715,693	0	0	7,405,299	8,120,992
TOTAL Project:	0	0	715,693	0	0	7,405,299	8,120,992

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ITEM NUMBER:453040 1 PROJECT DESCRIPTION:KANE CONCOURSE OVER INDIAN CREEK BRIDGE # 875103 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .069MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	765,000	0	0	0	765,000
LF	0	0	801,269	0	0	0	801,269
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	0	0	0	3,050,000	3,050,000
LF	0	0	0	0	0	13,283,928	13,283,928
TOTAL <N/A>	0	0	1,566,269	0	0	16,333,928	17,900,197
TOTAL 453040 1	0	0	1,566,269	0	0	16,333,928	17,900,197
TOTAL Project:	0	0	1,566,269	0	0	16,333,928	17,900,197

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ITEM NUMBER:453149 1 PROJECT DESCRIPTION:SR 93/I-75 FROM SR 826/PALMETTO EXPWY TO BROWARD COUNTY LINE \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.455MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	6,000,000	6,000,000
DIH	0	0	0	0	0	10,000	10,000
TOTAL <N/A>	0	0	0	0	0	6,010,000	6,010,000
TOTAL 453149 1	0	0	0	0	0	6,010,000	6,010,000
TOTAL Project:	0	0	0	0	0	6,010,000	6,010,000

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ITEM NUMBER:453291 1 PROJECT DESCRIPTION:SR 953/LE JEUNE ROAD AT EAST 25 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	166,339	0	166,339
TOTAL <N/A>	0	0	0	0	166,339	0	166,339
TOTAL 453291 1	0	0	0	0	166,339	0	166,339
TOTAL Project:	0	0	0	0	166,339	0	166,339

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ITEM NUMBER:453293 1 PROJECT DESCRIPTION:SW 187 AVENUE AND SW 4 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .002MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	0	250,014	0	0	250,014

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY								
SU	0	0	0	0	0	0	907,629	907,629
TOTAL <N/A>	0	0	0	250,014	0	0	907,629	1,157,643
TOTAL 453293 1	0	0	0	250,014	0	0	907,629	1,157,643
TOTAL Project:	0	0	0	250,014	0	0	907,629	1,157,643

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ITEM NUMBER:453294 1 PROJECT DESCRIPTION:SR 932/NW 103 STREET AT NW 27 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .140MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	78,734	0	78,734
TOTAL <N/A>	0	0	0	0	78,734	0	78,734
TOTAL 453294 1	0	0	0	0	78,734	0	78,734
TOTAL Project:	0	0	0	0	78,734	0	78,734

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ITEM NUMBER:453296 1 PROJECT DESCRIPTION:SR 7/NW 7 AVENUE AT NW 95 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	138,460	0	138,460
TOTAL <N/A>	0	0	0	0	138,460	0	138,460
TOTAL 453296 1	0	0	0	0	138,460	0	138,460
TOTAL Project:	0	0	0	0	138,460	0	138,460

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ITEM NUMBER:453297 1 PROJECT DESCRIPTION:SR 25/ NW 36 ST AT NW 22 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	199,695	0	199,695
TOTAL <N/A>	0	0	0	0	199,695	0	199,695
TOTAL 453297 1	0	0	0	0	199,695	0	199,695
TOTAL Project:	0	0	0	0	199,695	0	199,695

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ITEM NUMBER:453298 1 PROJECT DESCRIPTION:SR 976/SW 40 STREET AT SW 92 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	32,268	0	32,268
TOTAL <N/A>	0	0	0	0	32,268	0	32,268
TOTAL 453298 1	0	0	0	0	32,268	0	32,268
TOTAL Project:	0	0	0	0	32,268	0	32,268

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ITEM NUMBER:453299 1 PROJECT DESCRIPTION:SW 104 STREET BETWEEN SW 155 AVENUE AND SW 150 PLACE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .520MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSS	0	0	0	187,106	0	0	187,106

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSS	0	0	0	0	0	679,249	679,249
TOTAL <N/A>	0	0	0	187,106	0	679,249	866,355
TOTAL 453299 1	0	0	0	187,106	0	679,249	866,355
TOTAL Project:	0	0	0	187,106	0	679,249	866,355

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ITEM NUMBER:453301 1 PROJECT DESCRIPTION:SR 817/ NW 27 AVE AT NW 175 ST \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	144,475	0	144,475
TOTAL <N/A>	0	0	0	0	144,475	0	144,475
TOTAL 453301 1	0	0	0	0	144,475	0	144,475
TOTAL Project:	0	0	0	0	144,475	0	144,475

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ITEM NUMBER:453303 1 PROJECT DESCRIPTION:SR 934/E 25 ST/NW 79 STREET 145 FT EAST OF EAST 11 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	224,430	0	224,430
TOTAL <N/A>	0	0	0	0	224,430	0	224,430
TOTAL 453303 1	0	0	0	0	224,430	0	224,430
TOTAL Project:	0	0	0	0	224,430	0	224,430

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ITEM NUMBER:453304 1 PROJECT DESCRIPTION:NW 20 STREET AND NW 1 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .002MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	0	368,284	0	0	368,284
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	0	0	0	1,386,585	1,386,585
TOTAL <N/A>	0	0	0	368,284	0	1,386,585	1,754,869
TOTAL 453304 1	0	0	0	368,284	0	1,386,585	1,754,869
TOTAL Project:	0	0	0	368,284	0	1,386,585	1,754,869

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ITEM NUMBER:453306 1 PROJECT DESCRIPTION:SR 968/WEST FLAGLER STREET AT WEST 79 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .189MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	190,418	0	190,418
TOTAL <N/A>	0	0	0	0	190,418	0	190,418
TOTAL 453306 1	0	0	0	0	190,418	0	190,418
TOTAL Project:	0	0	0	0	190,418	0	190,418



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ITEM NUMBER:453308 1 PROJECT DESCRIPTION:SR 916/NW 135 STREET AND NW 22 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	122,609	0	122,609
TOTAL <N/A>	0	0	0	0	122,609	0	122,609
TOTAL 453308 1	0	0	0	0	122,609	0	122,609
TOTAL Project:	0	0	0	0	122,609	0	122,609

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ITEM NUMBER:453309 1 PROJECT DESCRIPTION:SR 9/ NW 27 AVENUE AND NW 119 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .176MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	91,418	0	91,418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	5,640	0	5,640
TOTAL <N/A>	0	0	0	0	97,058	0	97,058
TOTAL 453309 1	0	0	0	0	97,058	0	97,058
TOTAL Project:	0	0	0	0	97,058	0	97,058

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ITEM NUMBER:453442 1 PROJECT DESCRIPTION:NW 25TH STREET FROM NW 87TH AVENUE TO SR 821/TURNPIKE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.051MI TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	6,737,000	0	0	0	0	6,737,000
TRWR	0	6,737,000	0	0	0	0	6,737,000
TOTAL <N/A>	0	13,474,000	0	0	0	0	13,474,000
TOTAL 453442 1	0	13,474,000	0	0	0	0	13,474,000
TOTAL Project:	0	13,474,000	0	0	0	0	13,474,000

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ITEM NUMBER:453443 1 PROJECT DESCRIPTION:SR 27/OKEECHOBEE ROAD FROM BROWARD COUNTY LINE TO WEST OF HEFT \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.591MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
DS	280,592	0	0	0	0	0	280,592
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,917,981	0	0	0	1,917,981
DIH	0	0	26,500	0	0	0	26,500
SA	0	0	132,500	0	0	0	132,500
TOTAL <N/A>	280,592	500	2,076,981	0	0	0	2,358,073
TOTAL 453443 1	280,592	500	2,076,981	0	0	0	2,358,073
TOTAL Project:	280,592	500	2,076,981	0	0	0	2,358,073

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ITEM NUMBER:453525 1 PROJECT DESCRIPTION:AMERICAN SENIOR HIGH SCHOOL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .300MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	0	235,590	0	0	235,590
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	0	0	0	1,070,477	1,070,477
TOTAL <N/A>	0	0	0	235,590	0	1,070,477	1,306,067
TOTAL 453525 1	0	0	0	235,590	0	1,070,477	1,306,067
TOTAL Project:	0	0	0	235,590	0	1,070,477	1,306,067

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ITEM NUMBER:453607 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW MAP PREPARATION \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	170,000	170,000
TOTAL <N/A>	0	0	0	0	0	170,000	170,000
TOTAL 453607 1	0	0	0	0	0	170,000	170,000
TOTAL Project:	0	0	0	0	0	170,000	170,000

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ITEM NUMBER:453696 1 PROJECT DESCRIPTION:SW 4TH STREET IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .830MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOMESTEAD							
LF	0	0	0	0	0	1,000,000	1,000,000
TALT	0	0	0	0	0	500,000	500,000
TALU	0	0	0	0	0	505,000	505,000
TOTAL <N/A>	0	0	0	0	0	2,005,000	2,005,000
TOTAL 453696 1	0	0	0	0	0	2,005,000	2,005,000
TOTAL Project:	0	0	0	0	0	2,005,000	2,005,000

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ITEM NUMBER:453698 1 PROJECT DESCRIPTION:HIALEAH GARDENS MIDDLE SCHOOL AND HIALEAH GARDENS HIGH SCHOOL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .040MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	0	0	98,692	0	0	98,692
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	0	0	0	0	98,692	98,692
TALT	0	0	0	0	0	333,973	333,973
TOTAL <N/A>	0	0	0	98,692	0	432,665	531,357
TOTAL 453698 1	0	0	0	98,692	0	432,665	531,357
TOTAL Project:	0	0	0	98,692	0	432,665	531,357

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ITEM NUMBER:453699 1 PROJECT DESCRIPTION:CITYWIDE SIDEWALK ENHANCEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OPA LOCKA, CITY OF							
LF	0	0	0	30,000	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OPA LOCKA, CITY OF							
LF	0	0	0	0	0	775,009	775,009
TALT	0	0	0	0	0	500,000	500,000
TALU	0	0	0	0	0	505,000	505,000
TOTAL <N/A>	0	0	0	30,000	0	1,780,009	1,810,009
TOTAL 453699 1	0	0	0	30,000	0	1,780,009	1,810,009
TOTAL Project:	0	0	0	30,000	0	1,780,009	1,810,009

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ITEM NUMBER:453735 1 PROJECT DESCRIPTION:LU DLAM ROAD SHARED USED PATH \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.050MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PINECREST							
LF	0	220,000	0	0	0	0	220,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PINECREST							
LF	0	0	0	607,000	0	0	607,000
SA	0	0	0	5,000	0	0	5,000
TALU	0	0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>	0	220,000	0	1,612,000	0	0	1,832,000
TOTAL 453735 1	0	220,000	0	1,612,000	0	0	1,832,000
TOTAL Project:	0	220,000	0	1,612,000	0	0	1,832,000

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ITEM NUMBER:453736 1 PROJECT DESCRIPTION:BISCAYNE TRAIL SEGMENT D PHASE 1 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.090MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	0	0	394,711	0	0	394,711
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	0	0	0	0	1,104,157	1,104,157
TALT	0	0	0	0	0	500,000	500,000
TALU	0	0	0	0	0	505,000	505,000
TOTAL <N/A>	0	0	0	394,711	0	2,109,157	2,503,868
TOTAL 453736 1	0	0	0	394,711	0	2,109,157	2,503,868
TOTAL Project:	0	0	0	394,711	0	2,109,157	2,503,868

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ITEM NUMBER:453901 1 PROJECT DESCRIPTION:NW 19TH AVENUE AT SFRTA RR CROSSING 628418S / RR MP SXD 38.79 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	404,952	0	0	0	0	404,952
RHP	0	31,439	0	0	0	0	31,439
TOTAL <N/A>	0	436,391	0	0	0	0	436,391
TOTAL 453901 1	0	436,391	0	0	0	0	436,391
TOTAL Project:	0	436,391	0	0	0	0	436,391

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ITEM NUMBER:453902 1 PROJECT DESCRIPTION:NW 24TH AVENUE AT SFRTA CROSSING 628411U / RR MP SXD 38.40 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	416,987	0	0	0	0	416,987
TOTAL <N/A>	0	416,987	0	0	0	0	416,987
TOTAL 453902 1	0	416,987	0	0	0	0	416,987
TOTAL Project:	0	416,987	0	0	0	0	416,987

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ITEM NUMBER:453903 1 PROJECT DESCRIPTION:NW 21ST AVENUE AT SFRTA CROSSING 628417K / RR MP SXD 38.70 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	136,815	0	0	0	0	136,815
TOTAL <N/A>	0	136,815	0	0	0	0	136,815
TOTAL 453903 1	0	136,815	0	0	0	0	136,815
TOTAL Project:	0	136,815	0	0	0	0	136,815

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ITEM NUMBER:453945 1 PROJECT DESCRIPTION:NW 22 AVENUE FROM NW 103 STREET TO NW 183 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.033MI TYPE OF WORK:URBAN CORRIDOR PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	0	0	0	1,010,000	1,010,000
TOTAL <N/A>	0	0	0	0	0	1,010,000	1,010,000
TOTAL 453945 1	0	0	0	0	0	1,010,000	1,010,000
TOTAL Project:	0	0	0	0	0	1,010,000	1,010,000

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ITEM NUMBER:454800 1 PROJECT DESCRIPTION:I-195/SR 112 OVER BISCAYNE BOULEVARD \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .262MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	128,749	0	0	0	0	0	128,749
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	128,749	500	0	0	0	0	129,249
TOTAL 454800 1	128,749	500	0	0	0	0	129,249
TOTAL Project:	128,749	500	0	0	0	0	129,249

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ITEM NUMBER:250548 8 PROJECT DESCRIPTION:SR A1A/S. ROOSEVELT FROM BERTHA STREET TO END OF SMATHERS BEACH \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .977MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	204,625	0	0	0	0	0	204,625



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DIH	204,991	0	0	0	0	0	204,991
DS	257,651	0	0	0	0	0	257,651
LF	31,994	0	0	0	0	0	31,994
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,311	0	0	0	0	0	63,311
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	367,281	0	0	0	0	0	367,281
LF	1,241,699	0	0	0	0	0	1,241,699
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	24,966,725	0	0	0	0	0	24,966,725
DDR	38,461	0	0	0	0	0	38,461
DS	203,568	0	0	0	0	0	203,568
LF	35,142	28,607	0	0	0	0	63,749
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	516,000	0	0	0	0	516,000
TOTAL <N/A>	27,615,448	544,607	0	0	0	0	28,160,055
TOTAL 250548 8	27,615,448	544,607	0	0	0	0	28,160,055

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ITEM NUMBER:250548 9 PROJECT DESCRIPTION:SR A1A/S ROOSEVELT BLVD FROM E OF LA BRISA TO E OF KEY WEST OF THE SEA \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .313MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,421	0	0	0	0	0	43,421
DIH	19,715	0	0	0	0	0	19,715
DS	1,201	0	0	0	0	0	1,201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	86,688	0	0	0	0	0	86,688
DDR	51,816	0	0	0	0	0	51,816
DIH	0	500	0	0	0	0	500
DS	6,699	0	0	0	0	0	6,699
TOTAL <N/A>	209,540	500	0	0	0	0	210,040
TOTAL 250548 9	209,540	500	0	0	0	0	210,040

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ITEM NUMBER:443892 1 PROJECT DESCRIPTION:SR 5/WHITEHEAD STREET FROM FLEMING STREET TO WEST OF TRUMAN AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .401MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	271,004	0	0	0	0	0	271,004
DIH	24,032	0	0	0	0	0	24,032
DS	7,611	0	0	0	0	0	7,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	560,436	0	0	0	0	0	560,436
DS	17,619	0	0	0	0	0	17,619
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	120,000	0	0	0	0	0	120,000
TOTAL <N/A>	1,000,702	0	0	0	0	0	1,000,702

FEDERAL PROJECT NUMBER: D621 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,510,869	0	0	0	0	0	2,510,869
DIH	5,996	4,004	0	0	0	0	10,000
DS	28,784	0	0	0	0	0	28,784
TOTAL D621 054 B	2,545,649	4,004	0	0	0	0	2,549,653
TOTAL 443892 1	3,546,351	4,004	0	0	0	0	3,550,355

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ITEM NUMBER:443900 1 PROJECT DESCRIPTION:SR 5 FRONTAGE ROAD AT BOCA CHICA KEY \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .408MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	244,445	0	0	0	0	0	244,445
DIH	33,856	0	0	0	0	0	33,856
DS	13,469	0	0	0	0	0	13,469

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,791,336	0	0	0	0	0	1,791,336
DIH	153	4,847	0	0	0	0	5,000
DS	6,699	0	0	0	0	0	6,699

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	2,089,958	44,847	0	0	0	0	2,134,805
TOTAL 443900 1	2,089,958	44,847	0	0	0	0	2,134,805

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ITEM NUMBER:446007 1 PROJECT DESCRIPTION:SR A1A/S ROOSEVELT BLVD FROM GO TO LANE TO N OF ROOSEVELT BLVD \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .323MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	144,444	0	0	0	0	0	144,444
DIH	42,721	0	0	0	0	0	42,721
DS	48,392	0	0	0	0	0	48,392

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	785,184	0	0	0	0	0	785,184
DDR	135,363	0	0	0	0	0	135,363
DIH	0	500	0	0	0	0	500
DS	6,699	0	0	0	0	0	6,699

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	24,000	0	0	0	0	24,000
TOTAL <N/A>	1,162,803	24,500	0	0	0	0	1,187,303
TOTAL 446007 1	1,162,803	24,500	0	0	0	0	1,187,303
TOTAL Project:	34,624,100	618,458	0	0	0	0	35,242,558

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ITEM NUMBER:405687 1 PROJECT DESCRIPTION:OLD KEYS BRIDGE KEY WEST - ISLAMORADA \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 8888 641 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SE	200,000	0	0	0	0	0	200,000
TOTAL 8888 641 A	200,000	0	0	0	0	0	200,000
TOTAL 405687 1	200,000	0	0	0	0	0	200,000
TOTAL Project:	200,000	0	0	0	0	0	200,000

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ITEM NUMBER:434684 4 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,610	0	0	0	0	0	16,610
DIH	2,203	429	0	0	0	0	2,632
DS	1,204,072	0	0	0	0	0	1,204,072
TOTAL <N/A>	1,222,885	429	0	0	0	0	1,223,314
TOTAL 434684 4	1,222,885	429	0	0	0	0	1,223,314

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ITEM NUMBER:434684 5 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,333	999	0	0	0	0	11,332

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	DS	1,149,057	0	0	0	0	0	1,149,057
TOTAL <N/A>		1,159,390	999	0	0	0	0	1,160,389
TOTAL 434684 5		1,159,390	999	0	0	0	0	1,160,389

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ITEM NUMBER:434684 6 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON CONSTRUCTION IN MONROE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	112,128	0	0	0	0	112,128
DS	0	1,214,220	0	0	0	0	1,214,220
TOTAL <N/A>	0	1,326,348	0	0	0	0	1,326,348
TOTAL 434684 6	0	1,326,348	0	0	0	0	1,326,348

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ITEM NUMBER:434684 8 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,000,000	0	0	0	1,000,000
DIH	0	0	223,660	0	0	0	223,660
DS	0	0	180,000	0	0	0	180,000
TOTAL <N/A>	0	0	1,403,660	0	0	0	1,403,660
TOTAL 434684 8	0	0	1,403,660	0	0	0	1,403,660

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ITEM NUMBER:434684 9 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,000,000	0	1,000,000
DIH	0	0	0	0	11,280	0	11,280
DS	0	0	0	0	180,001	0	180,001
TOTAL <N/A>	0	0	0	0	1,191,281	0	1,191,281
TOTAL 434684 9	0	0	0	0	1,191,281	0	1,191,281
TOTAL Project:	2,382,275	1,327,776	1,403,660	0	1,191,281	0	6,304,992

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ITEM NUMBER:436430 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM MM 75.02 TO MM 81.44 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 6.413MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	404,842	53,075	0	0	0	0	457,917
DIH	32,723	4,246	0	0	0	0	36,969
DS	18,028	0	0	0	0	0	18,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	954,469	228,833	0	0	0	1,183,302
DIH	0	16,312	0	0	0	0	16,312
DS	1,548	926,532	0	0	0	0	928,080
LF	0	133,770	0	0	0	0	133,770
TOTAL <N/A>	457,141	2,088,404	228,833	0	0	0	2,774,378
TOTAL 436430 1	457,141	2,088,404	228,833	0	0	0	2,774,378
TOTAL Project:	457,141	2,088,404	228,833	0	0	0	2,774,378

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ITEM NUMBER:436764 2 PROJECT DESCRIPTION:PLANTATION KEY WEIGH STATION ROADWAY RECONSTRUCTION & LIGHTING \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .295MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	1,064,751	0	0	0	0	0	1,064,751
TOTAL <N/A>	1,064,751	0	0	0	0	0	1,064,751
TOTAL 436764 2	1,064,751	0	0	0	0	0	1,064,751
TOTAL Project:	1,064,751	0	0	0	0	0	1,064,751

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ITEM NUMBER:440909 2 PROJECT DESCRIPTION:SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	0	0	0	10,000,000	0	10,000,000
TOTAL <N/A>	0	0	0	0	10,000,000	0	10,000,000
TOTAL 440909 2	0	0	0	0	10,000,000	0	10,000,000

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ITEM NUMBER:440909 3 PROJECT DESCRIPTION:SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 3.554MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
TOTAL <N/A>	TALT	0	566,334	0	0	0	566,334
TOTAL 440909 3		0	566,334	0	0	0	566,334
TOTAL Project:		0	566,334	0	0	10,000,000	10,566,334

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ITEM NUMBER:441964 1 PROJECT DESCRIPTION:SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL (BRIDGE 900094) \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 2.302MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	228,224	0	0	0	0	228,224
	DDR	288	0	0	0	0	288
	DIH	12,432	0	0	0	0	12,432
	DS	11,748	0	0	0	0	11,748
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	3,040,521	0	0	0	0	3,040,521
	DDR	16,666	0	0	0	0	16,666
	DIH	2,230	24,927	0	0	0	27,157
	DS	9,687	0	0	0	0	9,687
TOTAL <N/A>		3,321,796	24,927	0	0	0	3,346,723
TOTAL 441964 1		3,321,796	24,927	0	0	0	3,346,723
TOTAL Project:		3,321,796	24,927	0	0	0	3,346,723



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ITEM NUMBER:442670 2 PROJECT DESCRIPTION:SNAKE CREEK BRIDGE PD&E STUDY \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 6.138MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,765,761	0	0	0	1,765,761
DIH	0	0	20,000	20,000	20,000	0	60,000
DS	0	0	734,239	0	0	0	734,239
TOTAL <N/A>	0	0	2,520,000	20,000	20,000	0	2,560,000
TOTAL 442670 2	0	0	2,520,000	20,000	20,000	0	2,560,000
TOTAL Project:	0	0	2,520,000	20,000	20,000	0	2,560,000

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ITEM NUMBER:443893 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM S OF TOLLGATE BLVD TO LIGNUMVITAE CHANNEL \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 3.748MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: (LOWER MATECUMBE KEY)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,174	0	0	0	0	0	15,174
DS	51,837	0	0	0	0	0	51,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,963	0	0	0	0	0	16,963
DIH	55,910	466	0	0	0	0	56,376
DS	164,959	305	0	0	0	0	165,264
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,984	0	0	0	0	0	60,984
TOTAL <N/A>	365,827	771	0	0	0	0	366,598

FEDERAL PROJECT NUMBER: D620 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54	0	0	0	0	0	54

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EB	2,232	0	0	0	0	0	2,232
GFSA	555,292	0	0	0	0	0	555,292
SA	64,839	0	0	0	0	0	64,839
SL	755,967	0	0	0	0	0	755,967
TOTAL D620 011 B	1,378,384	0	0	0	0	0	1,378,384

FEDERAL PROJECT NUMBER: D621 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	4,175,402	14,734	0	0	0	0	4,190,136
DDR	141,103	0	0	0	0	0	141,103
DS	12,057,862	0	0	0	0	0	12,057,862
NHRE	1,787,830	0	0	0	0	0	1,787,830
SA	2,100,958	0	0	0	0	0	2,100,958
TOTAL D621 067 B	20,263,155	14,734	0	0	0	0	20,277,889
TOTAL 443893 1	22,007,366	15,505	0	0	0	0	22,022,871

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ITEM NUMBER:443893 2 PROJECT DESCRIPTION:SR 5/US-1/OVERSEAS HWY FROM MM 70.00 TO 80.00 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 5.505MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,033,559	0	0	0	0	0	1,033,559
DIH	1,940	329	0	0	0	0	2,269
DS	456,960	0	0	0	0	0	456,960
TOTAL <N/A>	1,492,459	329	0	0	0	0	1,492,788
TOTAL 443893 2	1,492,459	329	0	0	0	0	1,492,788
TOTAL Project:	23,499,825	15,834	0	0	0	0	23,515,659

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ITEM NUMBER:443898 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM MM 19.4 TO 19.8 AND MM 20.6 TO 23.1 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 3.684MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,611	0	0	0	0	0	7,611
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DS	13,761	0	0	0	0	0	13,761
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,524	192	0	0	0	0	45,716
DS	34,157	0	0	0	0	0	34,157
TOTAL <N/A>	101,053	192	0	0	0	0	101,245

FEDERAL PROJECT NUMBER: D620 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,048	0	0	0	0	0	6,048
GFSA	506,667	0	0	0	0	0	506,667
GFSL	316,398	0	0	0	0	0	316,398
SA	105,863	0	0	0	0	0	105,863
TOTAL D620 006 B	934,976	0	0	0	0	0	934,976

FEDERAL PROJECT NUMBER: D623 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	4,000,054	0	0	0	0	0	4,000,054
ARDR	4,903,901	0	0	0	0	0	4,903,901
DDR	423,764	0	0	0	0	0	423,764
DS	262,410	0	0	0	0	0	262,410
PROT	3,582,531	0	0	0	0	0	3,582,531
SA	1,868,960	0	0	0	0	0	1,868,960
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	265,000	0	0	0	0	265,000
TOTAL D623 004 B	15,041,620	265,000	0	0	0	0	15,306,620
TOTAL 443898 1	16,077,649	265,192	0	0	0	0	16,342,841

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ITEM NUMBER:443920 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM MM 26.2 TO MM 27.4 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.169MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2018 RESURFACING PROJECT; MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	48,496	0	0	0	0	0	48,496
TOTAL <N/A>	48,496	0	0	0	0	0	48,496

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FEDERAL PROJECT NUMBER: D620 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,660	0	0	0	0	0	42,660
SA	290,363	0	0	0	0	0	290,363
SL	199,348	0	0	0	0	0	199,348
TOTAL D620 009 B	532,371	0	0	0	0	0	532,371

FEDERAL PROJECT NUMBER: D623 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,564,128	0	0	0	0	0	2,564,128
ACSA	97,028	0	0	0	0	0	97,028
ACSL	0	19,585	0	0	0	0	19,585
DDR	2,070	0	0	0	0	0	2,070
DS	41,786	0	0	0	0	0	41,786
PROT	54,834	0	0	0	0	0	54,834
SA	1,005,738	0	0	0	0	0	1,005,738
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	95,000	0	0	0	0	95,000
TOTAL D623 005 B	3,765,584	114,585	0	0	0	0	3,880,169
TOTAL 443920 1	4,346,451	114,585	0	0	0	0	4,461,036
TOTAL Project:	20,424,100	379,777	0	0	0	0	20,803,877

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ITEM NUMBER:443921 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. NORTHBOUND FROM MM 97.0 TO MM 100.0 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 2.974MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: (KEY LARGO) 2018 RESURFACING PROJECT/MILLING AND RESURFACING WORK FROM MM 99.6 TO MM 100 INC  
LUDES THE SOUTHBOUND. EXCEPTION AT INTERSECTION OF ATLANTIC BLVD/OCEAN BAY DRIVE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	308	0	0	0	0	0	308
DIH	110,371	0	0	0	0	0	110,371
DS	84,322	0	0	0	0	0	84,322
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,160	0	0	0	0	0	32,160
DIH	1,755	0	0	0	0	0	1,755

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	51,163	0	0	0	0	0	0	51,163
LF	90,129	0	0	0	0	0	0	90,129
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	31,967	133	0	0	0	0	0	32,100
DS	27,475	0	0	0	0	0	0	27,475
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	429,650	200,133	0	0	0	0	0	629,783

FEDERAL PROJECT NUMBER: D620 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	171,996	0	0	0	0	0	0	171,996
ACSS	34,075	0	0	0	0	0	0	34,075
HSP	36,073	0	0	0	0	0	0	36,073
SA	445,982	0	0	0	0	0	0	445,982
SL	290,594	0	0	0	0	0	0	290,594
TOTAL D620 012 B	978,720	0	0	0	0	0	0	978,720

FEDERAL PROJECT NUMBER: D622 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	4,171,450	0	0	0	0	0	0	4,171,450
ACSA	6,708	0	0	0	0	0	0	6,708
ACSS	864,665	0	0	0	0	0	0	864,665
DDR	1,350,927	126	0	0	0	0	0	1,351,053
DS	4,627	0	0	0	0	0	0	4,627
PROT	1,300,000	0	0	0	0	0	0	1,300,000
SA	1,154,223	0	0	0	0	0	0	1,154,223
TOTAL D622 025 B	8,852,600	126	0	0	0	0	0	8,852,726
TOTAL 443921 1	10,260,970	200,259	0	0	0	0	0	10,461,229
TOTAL Project:	10,260,970	200,259	0	0	0	0	0	10,461,229

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ITEM NUMBER:444124 1 PROJECT DESCRIPTION:D/W CONTINGENCY FOR SMALL COUNTY OUTREACH PROGRAM \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	349,509	83,587	79,611	47,124	52,524	612,355
SCED	0	12,508	12,508	12,508	12,508	12,508	62,540
SCOP	0	17,260	19,537	17,023	18,074	249,883	321,777
SCWR	0	42,646	79,406	34,714	57,227	319,744	533,737
TOTAL <N/A>	0	421,923	195,038	143,856	134,933	634,659	1,530,409
TOTAL 444124 1	0	421,923	195,038	143,856	134,933	634,659	1,530,409
TOTAL Project:	0	421,923	195,038	143,856	134,933	634,659	1,530,409

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ITEM NUMBER:444351 1 PROJECT DESCRIPTION:SR 5/OVRSEAS HWY FROM N OF BOCA CHICA CHANNEL TO S OF ROCKLAND CHANNEL \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 3.025MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,497	0	0	0	0	0	1,497
DIH	27,061	0	0	0	0	0	27,061
DS	210,859	0	0	0	0	0	210,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	963,076	0	0	0	0	0	963,076
DIH	3,334	25,000	0	0	0	0	28,334
DS	245,195	0	0	0	0	0	245,195
TOTAL <N/A>	1,451,022	25,000	0	0	0	0	1,476,022
TOTAL 444351 1	1,451,022	25,000	0	0	0	0	1,476,022
TOTAL Project:	1,451,022	25,000	0	0	0	0	1,476,022

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ITEM NUMBER:444920 1 PROJECT DESCRIPTION:SR 5/US 1 FL KEYS CONNECTED VEHICLES PILOT PROJECT \*SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH:116.606MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,226	0	0	0	0	0	2,226
DS	80,859	0	0	0	0	0	80,859
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,271	0	0	0	0	0	30,271
TOTAL <N/A>	113,356	0	0	0	0	0	113,356

FEDERAL PROJECT NUMBER: D620 071 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	155,224	0	0	0	0	0	155,224
ACSA	770,047	15,767	0	0	0	0	785,814
DI	50,000	0	0	0	0	0	50,000
DITS	2,000,000	0	0	0	0	0	2,000,000
NHPP	3,132,002	0	0	0	0	0	3,132,002
SL	146,949	0	0	0	0	0	146,949
TOTAL D620 071 B	6,254,222	15,767	0	0	0	0	6,269,989
TOTAL 444920 1	6,367,578	15,767	0	0	0	0	6,383,345
TOTAL Project:	6,367,578	15,767	0	0	0	0	6,383,345

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ITEM NUMBER:446005 1 PROJECT DESCRIPTION:SR 5/US-1/OVERSEAS HIGHWAY FROM MM 108.4 TO MM 112.8 \*SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 5.202MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	155	0	0	0	0	0	155
DIH	48,680	0	0	0	0	0	48,680
DS	70,761	0	0	0	0	0	70,761

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
DIH	7,183	21,868	0	0	0	0	29,051
DS	193	0	0	0	0	0	193
TOTAL <N/A>	156,972	21,868	0	0	0	0	178,840

FEDERAL PROJECT NUMBER: D621 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	941,189	0	0	0	0	0	941,189
TOTAL D621 062 B	941,189	0	0	0	0	0	941,189

FEDERAL PROJECT NUMBER: D623 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	541,946	0	0	0	0	0	541,946
ACPR	8,479,176	0	0	0	0	0	8,479,176
ACSM	906,545	0	0	0	0	0	906,545
DDR	1,520,407	0	0	0	0	0	1,520,407
DS	976,873	0	0	0	0	0	976,873
SA	3,943,732	1,150,022	0	0	0	0	5,093,754
SM	3,148,934	1,031,458	0	0	0	0	4,180,392

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	448,000	0	0	0	0	448,000
TOTAL D623 025 B	19,517,613	2,629,480	0	0	0	0	22,147,093
TOTAL 446005 1	20,615,774	2,651,348	0	0	0	0	23,267,122

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ITEM NUMBER: 446005 2 PROJECT DESCRIPTION: SR 5/US-1/OVERSEAS HIGHWAY FROM MM 108.426 TO MM 112.953 \*SIS\*  
DISTRICT: 06 COUNTY: MONROE PROJECT LENGTH: 4.417MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,087	6,913	0	0	0	0	10,000
DS	185,397	0	0	0	0	0	185,397
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,225,268	0	0	0	1,225,268
DIH	0	0	26,500	0	0	0	26,500



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DS	0	0	56,475	0	0	0	56,475
TOTAL <N/A>	188,484	6,913	1,308,243	0	0	0	1,503,640
TOTAL 446005 2	188,484	6,913	1,308,243	0	0	0	1,503,640
TOTAL Project:	20,804,258	2,658,261	1,308,243	0	0	0	24,770,762

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ITEM NUMBER:446011 1 PROJECT DESCRIPTION:SR5/US-1/N ROOSEVELT BLVD FROM N. OF EISENHOWER DR TO S ROOSEVELT BLVD \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 2.551MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,812,321	2,184	0	0	0	0	1,814,505
DIH	35,098	17,321	10,000	0	0	0	62,419
DS	191,493	0	0	0	0	0	191,493
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	759,402	0	0	0	0	759,402
DIH	0	51,450	0	0	0	0	51,450
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	180,000	0	0	0	180,000
TOTAL <N/A>	2,038,912	881,357	190,000	0	0	0	3,110,269

FEDERAL PROJECT NUMBER: D624 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,033,999	0	0	0	0	3,033,999
CARU	0	25,406	0	0	0	0	25,406
DDR	0	2,571,041	0	0	0	0	2,571,041
DS	0	387,070	0	0	0	0	387,070
TOTAL D624 057 B	0	6,017,516	0	0	0	0	6,017,516
TOTAL 446011 1	2,038,912	6,898,873	190,000	0	0	0	9,127,785
TOTAL Project:	2,038,912	6,898,873	190,000	0	0	0	9,127,785

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ITEM NUMBER:446178 1 PROJECT DESCRIPTION:SR5/US1 OVERSEAS HWY OVER NORTH HARRIS CHANNEL BRIDGE #900109 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .070MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	142,054	0	0	0	0	0	142,054
DIH	5,399	601	0	0	0	0	6,000
DS	43,388	0	0	0	0	0	43,388
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,254,502	0	0	0	0	1,254,502
DIH	0	5,145	0	0	0	0	5,145
TOTAL <N/A>	190,841	1,260,248	0	0	0	0	1,451,089
TOTAL 446178 1	190,841	1,260,248	0	0	0	0	1,451,089

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ITEM NUMBER:446186 1 PROJECT DESCRIPTION:SR5/US1 OVERSEAS HWY OVER SPANISH HARBOR CHANNEL - BRIDGE #900106 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .659MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	346,643	0	0	0	0	0	346,643
DIH	2,024	2,163	0	0	0	0	4,187
DS	23,643	0	0	0	0	0	23,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	3,936,184	0	0	0	0	3,936,184
DDR	0	1,327,161	0	0	0	0	1,327,161
DIH	0	51,450	0	0	0	0	51,450
TOTAL <N/A>	372,310	5,316,958	0	0	0	0	5,689,268
TOTAL 446186 1	372,310	5,316,958	0	0	0	0	5,689,268

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ITEM NUMBER:446192 1 PROJECT DESCRIPTION:SR5/US1 OVERSEAS HWY OVER BAHIA HONDA CHANNEL - BRIDGE 900016 & 900045 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.275MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,218,292	0	0	0	0	0	1,218,292
DIH	14,186	105	0	0	0	0	14,291
DS	47,627	0	0	0	0	0	47,627
LF	48,974	0	0	0	0	0	48,974
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	18,114,790	816,200	0	0	0	18,930,990
DDR	0	164,640	2,724,200	0	0	0	2,888,840
DIH	0	0	106,000	0	0	0	106,000
TOTAL <N/A>	1,329,079	18,279,535	3,646,400	0	0	0	23,255,014
TOTAL 446192 1	1,329,079	18,279,535	3,646,400	0	0	0	23,255,014
TOTAL Project:	1,892,230	24,856,741	3,646,400	0	0	0	30,395,371

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ITEM NUMBER:446184 1 PROJECT DESCRIPTION:SR 5/US-1 OVERSEAS HWY OVER TORCH KEY CHANNEL - BRIDGE # 900113 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .155MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	128,573	0	0	0	0	0	128,573
DIH	459	2,541	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	639,157	0	0	0	639,157
DIH	0	0	5,300	0	0	0	5,300
TOTAL <N/A>	129,032	2,541	644,457	0	0	0	776,030
TOTAL 446184 1	129,032	2,541	644,457	0	0	0	776,030
TOTAL Project:	129,032	2,541	644,457	0	0	0	776,030

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ITEM NUMBER:446187 1 PROJECT DESCRIPTION:SR5/US1 OVERSEAS HWY OVER OHIO-MISSOURI CHANNEL - BRIDGE # 900104 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .293MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	135,000	0	0	0	0	135,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	939,140	0	939,140
DIH	0	0	0	0	28,200	0	28,200
TOTAL <N/A>	0	140,000	0	0	967,340	0	1,107,340
TOTAL 446187 1	0	140,000	0	0	967,340	0	1,107,340
TOTAL Project:	0	140,000	0	0	967,340	0	1,107,340

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ITEM NUMBER:446191 1 PROJECT DESCRIPTION:SR5/US1-OVERSEAS HWY OVER TEA TABLE RELIEF - BRIDGE # 900088 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .053MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	110,932	0	0	0	0	0	110,932
DS	691	0	0	0	0	0	691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,038,914	0	0	0	0	0	1,038,914
DIH	1,278	9,002	0	0	0	0	10,280
DS	7,398	0	0	0	0	0	7,398
TOTAL <N/A>	1,159,213	9,002	0	0	0	0	1,168,215
TOTAL 446191 1	1,159,213	9,002	0	0	0	0	1,168,215
TOTAL Project:	1,159,213	9,002	0	0	0	0	1,168,215

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ITEM NUMBER:446231 1 PROJECT DESCRIPTION:SR5/US1 OVERSEAS HWY SEVEN MILE BRIDGE OVER MOSER CHANNEL- BR# 900101 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 6.792MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,580,242	3,267	0	0	0	0	1,583,509
DIH	31,950	262	0	0	0	0	32,212
DS	22,296	0	0	0	0	0	22,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	19,136,350	0	0	0	19,136,350
DIH	0	0	106,000	0	0	0	106,000
TOTAL <N/A>	1,634,488	3,529	19,242,350	0	0	0	20,880,367
TOTAL 446231 1	1,634,488	3,529	19,242,350	0	0	0	20,880,367
TOTAL Project:	1,634,488	3,529	19,242,350	0	0	0	20,880,367

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ITEM NUMBER:446901 1 PROJECT DESCRIPTION:SR 5/OVRSEAS HWY FROM N OF COW KEY BR TO S OF BOCA CHICA CHANNEL BR \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.837MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	455	0	0	0	0	0	455
DIH	15,165	0	0	0	0	0	15,165
DS	166,771	0	0	0	0	0	166,771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	588,343	0	0	0	0	0	588,343
DIH	3,153	85	0	0	0	0	3,238
DS	172,893	0	0	0	0	0	172,893
TOTAL <N/A>	946,780	85	0	0	0	0	946,865
TOTAL 446901 1	946,780	85	0	0	0	0	946,865
TOTAL Project:	946,780	85	0	0	0	0	946,865

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ITEM NUMBER:447752 1 PROJECT DESCRIPTION:SR-5/OVERSEAS HWY OVER SHARK CHANNEL BRIDGE 900081 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .931MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	75,000	0	0	0	0	75,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	524,889	0	0	524,889
DIH	0	0	0	5,465	0	0	5,465
TOTAL <N/A>	0	80,000	0	530,354	0	0	610,354
TOTAL 447752 1	0	80,000	0	530,354	0	0	610,354
TOTAL Project:	0	80,000	0	530,354	0	0	610,354

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ITEM NUMBER:447753 1 PROJECT DESCRIPTION:SR-5/OVERSEAS HWY OVER OHIO BAHIA HONDA CHANNEL BRIDGE 900105 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .210MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	165,381	0	0	0	0	0	165,381
DIH	3,456	773	0	0	0	0	4,229
DS	27,759	0	0	0	0	0	27,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,811,336	0	0	0	1,811,336
DIH	0	0	5,300	0	0	0	5,300
TOTAL <N/A>	196,596	773	1,816,636	0	0	0	2,014,005
TOTAL 447753 1	196,596	773	1,816,636	0	0	0	2,014,005
TOTAL Project:	196,596	773	1,816,636	0	0	0	2,014,005

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ITEM NUMBER:447754 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY OVER NORTH PINE CHANNEL BRIDGE 900110 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .140MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	94,000	0	0	94,000
DIH	91	0	0	5,000	0	0	5,091
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	710,005	710,005
TOTAL <N/A>	91	0	0	99,000	0	710,005	809,096
TOTAL 447754 1	91	0	0	99,000	0	710,005	809,096
TOTAL Project:	91	0	0	99,000	0	710,005	809,096

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ITEM NUMBER:447755 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY OVER TORCH RAMROD CHANNEL BRIDGE 900114 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .123MI TYPE OF WORK:BRIDGE REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	65,000	0	0	0	0	65,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	467,725	0	0	467,725
DIH	0	0	0	5,465	0	0	5,465
TOTAL <N/A>	0	70,000	0	473,190	0	0	543,190
TOTAL 447755 1	0	70,000	0	473,190	0	0	543,190
TOTAL Project:	0	70,000	0	473,190	0	0	543,190

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ITEM NUMBER:447756 1 PROJECT DESCRIPTION:SR-5/OVERSEAS HWY OVER KEMP CHANNEL BRIDGE 900116 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .211MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	137,376	0	0	0	0	0	137,376
DIH	357	4,643	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	803,708	0	0	0	803,708
DIH	0	0	5,300	0	0	0	5,300
TOTAL <N/A>	137,733	4,643	809,008	0	0	0	951,384
TOTAL 447756 1	137,733	4,643	809,008	0	0	0	951,384
TOTAL Project:	137,733	4,643	809,008	0	0	0	951,384

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ITEM NUMBER:447757 1 PROJECT DESCRIPTION:SR-5/OVERSEAS HWY OVER VACA CUT BRIDGE 900126 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .105MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	132,000	0	0	0	0	132,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	886,745	0	0	886,745
DIH	0	0	0	5,465	0	0	5,465
TOTAL <N/A>	0	137,000	0	892,210	0	0	1,029,210
TOTAL 447757 1	0	137,000	0	892,210	0	0	1,029,210
TOTAL Project:	0	137,000	0	892,210	0	0	1,029,210



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ITEM NUMBER:447769 1 PROJECT DESCRIPTION:CARD SOUND ROAD AT TUBBYS CREEK BRIDGE #904982 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
ACBR	0	2,791,865	0	0	0	0	2,791,865
TOTAL <N/A>	0	2,791,865	0	0	0	0	2,791,865
FEDERAL PROJECT NUMBER: D622 017 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	9,439	0	0	0	0	9,439
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
ACBR	72,781	0	0	0	0	0	72,781
LF	191,805	0	0	0	0	0	191,805
NHBR	494,780	0	0	0	0	0	494,780
TOTAL D622 017 B	759,366	9,439	0	0	0	0	768,805
TOTAL 447769 1	759,366	2,801,304	0	0	0	0	3,560,670
TOTAL Project:	759,366	2,801,304	0	0	0	0	3,560,670

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ITEM NUMBER:447770 1 PROJECT DESCRIPTION:CARD SOUND ROAD AT MOSQUITO CREEK BRIDGE #904984 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .019MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
ACBR	0	2,792,230	0	0	0	0	2,792,230
TOTAL <N/A>	0	2,792,230	0	0	0	0	2,792,230
FEDERAL PROJECT NUMBER: D622 018 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	9,960	0	0	0	0	9,960

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PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	MONROE COUNTY	BOCC			
	ACBR	71,170	0	0	0	0	0	71,170
	LF	192,002	0	0	0	0	0	192,002
	NHBR	495,870	0	0	0	0	0	495,870
TOTAL D622 018 B		759,042	9,960	0	0	0	0	769,002
TOTAL 447770 1		759,042	2,802,190	0	0	0	0	3,561,232
TOTAL Project:		759,042	2,802,190	0	0	0	0	3,561,232

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ITEM NUMBER:447806 1 PROJECT DESCRIPTION:SR 5/US-1/OVERSEAS HIGHWAY FROM MM 36.6 TO MM 38.4 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.818MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
	DS	91,049	0	0	0	0	91,049
PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
	DS	777	0	0	0	0	777
TOTAL <N/A>		91,826	0	0	0	0	91,826

FEDERAL PROJECT NUMBER: D621 063 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
	DIH	393	0	0	0	0	393
	SA	545,433	0	0	0	0	545,433
TOTAL D621 063 B		545,826	0	0	0	0	545,826

FEDERAL PROJECT NUMBER: D622 076 B

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
	ACNR	4,014,323	0	0	0	0	4,014,323
	ACSA	123,247	0	0	0	0	123,247
	DDR	182,488	0	0	0	0	182,488
	DS	440,578	0	0	0	0	440,578
	SA	583,818	30,081	0	0	0	613,899

PHASE:	CONTRACT INCENTIVES /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
	SA	0	70,000	0	0	0	70,000
TOTAL D622 076 B		5,344,454	100,081	0	0	0	5,444,535
TOTAL 447806 1		5,982,106	100,081	0	0	0	6,082,187
TOTAL Project:		5,982,106	100,081	0	0	0	6,082,187

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ITEM NUMBER:447810 1 PROJECT DESCRIPTION:SR 5/US-1/OVERSEAS HWY FROM MM 87.209 TO MM 90.160 (PLANTATION KEY) \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 2.951MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	46,175	0	0	0	0	0	46,175
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	3,696,218	0	0	3,696,218
CARU	0	0	0	239,258	0	0	239,258
DDR	0	0	0	3,124,874	0	0	3,124,874
DIH	0	0	0	32,790	0	0	32,790
SA	0	0	0	5,580,867	0	0	5,580,867
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	210,000	0	210,000
TOTAL <N/A>	46,175	0	0	12,674,007	210,000	0	12,930,182

FEDERAL PROJECT NUMBER: D622 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	15,420	2,631	0	0	0	0	18,051
SA	891,537	0	0	0	0	0	891,537
TOTAL D622 064 B	906,957	2,631	0	0	0	0	909,588
TOTAL 447810 1	953,132	2,631	0	12,674,007	210,000	0	13,839,770
TOTAL Project:	953,132	2,631	0	12,674,007	210,000	0	13,839,770

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ITEM NUMBER:448206 1 PROJECT DESCRIPTION:SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL - BRIDGE 900094 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 3.069MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	85,352	0	0	0	0	0	85,352

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	22,717	0	0	0	0	0	0	22,717
GFBR	0	13,150,000	0	0	0	0	0	13,150,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	15,000,000	0	0	0	15,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	300,000	0	0	0	0	0	0	300,000
DS	112,412	0	0	0	0	0	0	112,412
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	0	0	121,762,676	0	0	0	121,762,676
ACPR	0	0	0	29,999,999	0	0	0	29,999,999
BNBR	0	0	0	113,016,999	0	0	0	113,016,999
TOTAL <N/A>	520,481	13,150,000	0	279,779,674	0	0	0	293,450,155

FEDERAL PROJECT NUMBER: D622 043 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	8,243	1,257	0	0	0	0	0	9,500
NHBR	12,720,160	0	0	0	0	0	0	12,720,160
SA	140,202	0	0	0	0	0	0	140,202
TOTAL D622 043 B	12,868,605	1,257	0	0	0	0	0	12,869,862
TOTAL 448206 1	13,389,086	13,151,257	0	279,779,674	0	0	0	306,320,017
TOTAL Project:	13,389,086	13,151,257	0	279,779,674	0	0	0	306,320,017

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ITEM NUMBER:448207 1 PROJECT DESCRIPTION:SR 5/US-1/OVERSEAS HWY SEVEN MILE BR OVER MOSER CHANNEL BRIDGE #900101 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 6.793MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,455	0	0	0	0	0	1,455
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	14,710,000	0	150,000	0	14,860,000
DDR	0	0	1,000,000	0	0	0	1,000,000
DIH	0	0	1,000,000	0	0	0	1,000,000

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	0	0	5,210,000	21,415,000	8,077,032	34,702,032
TOTAL <N/A>	1,455	0	16,710,000	5,210,000	21,565,000	8,077,032	51,563,487

FEDERAL PROJECT NUMBER: D624 017 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	17,857,894	1,142,106	0	0	0	0	19,000,000
TOTAL D624 017 B	17,857,894	1,142,106	0	0	0	0	19,000,000
TOTAL 448207 1	17,859,349	1,142,106	16,710,000	5,210,000	21,565,000	8,077,032	70,563,487
TOTAL Project:	17,859,349	1,142,106	16,710,000	5,210,000	21,565,000	8,077,032	70,563,487

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ITEM NUMBER:448208 1 PROJECT DESCRIPTION:117 STREET AT VACA CHANNEL #2 BRIDGE # 904517 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .188MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON

GFBZ	0	930,000	0	0	0	0	930,000
TOTAL <N/A>	0	930,000	0	0	0	0	930,000

FEDERAL PROJECT NUMBER: D623 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON

GFBZ	121,025	0	0	0	0	0	121,025
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFBZ	128	9,620	0	0	0	0	9,748
TOTAL D623 032 B	121,153	9,620	0	0	0	0	130,773
TOTAL 448208 1	121,153	939,620	0	0	0	0	1,060,773
TOTAL Project:	121,153	939,620	0	0	0	0	1,060,773

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ITEM NUMBER:448993 1 PROJECT DESCRIPTION:116TH STREET OVER VENICE WATERWAY BRIDGE #904512 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .002MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
ACBZ	0	0	0	879,518	0	0	879,518
TOTAL <N/A>	0	0	0	879,518	0	0	879,518

FEDERAL PROJECT NUMBER: D623 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
ACBZ	90,770	0	0	0	0	0	90,770
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	4,230	0	0	0	0	4,230
TOTAL D623 048 B	90,770	4,230	0	0	0	0	95,000
TOTAL 448993 1	90,770	4,230	0	879,518	0	0	974,518
TOTAL Project:	90,770	4,230	0	879,518	0	0	974,518

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ITEM NUMBER:449645 1 PROJECT DESCRIPTION:112TH STREET OVER CALOOSA CHANNEL BRIDGE # 904510 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .006MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
GFBZ	0	0	1,113,500	0	0	0	1,113,500
TOTAL <N/A>	0	0	1,113,500	0	0	0	1,113,500

FEDERAL PROJECT NUMBER: D623 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
GFBZ	97,996	0	0	0	0	0	97,996

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	9,004	0	0	0	0	9,004
TOTAL D623 049 B	97,996	9,004	0	0	0	0	107,000
TOTAL 449645 1	97,996	9,004	1,113,500	0	0	0	1,220,500
TOTAL Project:	97,996	9,004	1,113,500	0	0	0	1,220,500

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ITEM NUMBER:449738 1 PROJECT DESCRIPTION:SR 5/US-1/OVRSEAS HWY FROM WEST OF VENETIAN BLVD TO EXECUTIVE BAY CLUB \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.522MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	574,190	1,982	0	0	0	0	576,172
DIH	19,276	8,722	0	0	0	0	27,998
DS	45,830	0	0	0	0	0	45,830
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	3,511,933	0	0	0	3,511,933
DDR	0	0	2,231,169	0	0	0	2,231,169
DIH	0	0	79,500	0	0	0	79,500
TOTAL <N/A>	639,296	10,704	5,822,602	0	0	0	6,472,602
TOTAL 449738 1	639,296	10,704	5,822,602	0	0	0	6,472,602
TOTAL Project:	639,296	10,704	5,822,602	0	0	0	6,472,602

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ITEM NUMBER:449756 1 PROJECT DESCRIPTION:SR 5/ OVERSEAS HIGHWAY AT NORTH COLLEGE ROAD \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .220MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	215,748	0	0	0	0	0	215,748
DIH	4,733	15,267	0	0	0	0	20,000
DS	85	0	0	0	0	0	85
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,520,416	0	0	0	1,520,416

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	DIH			HIGHWAYS				
TOTAL <N/A>	0	0	48,760	0	0	0	48,760	
TOTAL 449756 1	220,566	15,267	1,569,176	0	0	0	1,805,009	
TOTAL Project:	220,566	15,267	1,569,176	0	0	0	1,805,009	

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ITEM NUMBER:451095 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	5,640	0	5,640
DS	0	0	0	0	1,180,001	0	1,180,001
TOTAL <N/A>	0	0	0	0	1,185,641	0	1,185,641
TOTAL 451095 1	0	0	0	0	1,185,641	0	1,185,641
TOTAL Project:	0	0	0	0	1,185,641	0	1,185,641

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ITEM NUMBER:451622 1 PROJECT DESCRIPTION:KEY LARGO III ROADWAY AND DRAINAGE IMPROVEMENT PROJECT \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 2.038MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC

ARSC	731,707	0	0	0	0	0	731,707
GRSC	880,245	592,952	0	0	0	0	1,473,197
LF	3,381,615	0	0	0	0	0	3,381,615
SCED	369,719	36,376	0	0	0	0	406,095
SCOP	477,454	0	0	0	0	0	477,454
SCWR	430,852	0	0	0	0	0	430,852
TOTAL <N/A>	6,271,592	629,328	0	0	0	0	6,900,920
TOTAL 451622 1	6,271,592	629,328	0	0	0	0	6,900,920
TOTAL Project:	6,271,592	629,328	0	0	0	0	6,900,920



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ITEM NUMBER:452437 1 PROJECT DESCRIPTION:US 1/SR 5/NORTH ROOSEVELT BOULEVARD AT COLLEGE ROAD \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .303MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,834	0	0	0	0	0	2,834
TOTAL <N/A>	2,834	0	0	0	0	0	2,834
TOTAL 452437 1	2,834	0	0	0	0	0	2,834
TOTAL Project:	2,834	0	0	0	0	0	2,834

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ITEM NUMBER:452558 1 PROJECT DESCRIPTION:SR 5/US-1/OVERSEAS HIGHWAY FROM MM 29.5 TO MM 31.4 \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.950MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	513,841	0	0	0	0	513,841
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	445,776	0	0	445,776
DDR	0	0	0	2,833,881	0	0	2,833,881
DIH	0	0	0	445,776	0	0	445,776
TOTAL <N/A>	0	523,841	0	3,725,433	0	0	4,249,274
TOTAL 452558 1	0	523,841	0	3,725,433	0	0	4,249,274
TOTAL Project:	0	523,841	0	3,725,433	0	0	4,249,274

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ITEM NUMBER:453419 1 PROJECT DESCRIPTION:MONROE COUNTY KEY DEER BLVD (NORTH WATSON BLVD) ROAD REHABILITATION \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 2.858MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
LF	650,000	0	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
GRSC	0	0	882,439	886,415	918,902	913,502	3,601,258
LF	0	0	0	2,099,350	0	0	2,099,350
SCED	0	0	243,902	243,902	243,902	243,902	975,608
SCOP	0	0	240,976	241,951	242,439	11,655	737,021
SCWR	0	0	269,055	296,055	269,055	0	834,165
TOTAL <N/A>	650,000	0	1,636,372	3,767,673	1,674,298	1,169,059	8,897,402
TOTAL 453419 1	650,000	0	1,636,372	3,767,673	1,674,298	1,169,059	8,897,402
TOTAL Project:	650,000	0	1,636,372	3,767,673	1,674,298	1,169,059	8,897,402

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ITEM NUMBER:453441 1 PROJECT DESCRIPTION:TOMS HARBOR BRIDGE #904600 REHABILITATION PROJECT \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.031MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	424,217	0	0	0	0	424,217
LF	0	391,133	0	0	0	0	391,133
SCED	0	207,526	0	0	0	0	207,526
SCOP	0	238,537	0	0	0	0	238,537
SCWR	0	303,121	0	0	0	0	303,121
TOTAL <N/A>	0	1,564,534	0	0	0	0	1,564,534
TOTAL 453441 1	0	1,564,534	0	0	0	0	1,564,534
TOTAL Project:	0	1,564,534	0	0	0	0	1,564,534

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ITEM NUMBER:453692 1 PROJECT DESCRIPTION:CITY OF MARATHON BICYCLE & PEDESTRIAN MASTER PLAN \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
TALT	0	255,000	0	0	0	0	255,000
TOTAL <N/A>	0	255,000	0	0	0	0	255,000
TOTAL 453692 1	0	255,000	0	0	0	0	255,000
TOTAL Project:	0	255,000	0	0	0	0	255,000

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ITEM NUMBER:453694 1 PROJECT DESCRIPTION:SALT PONDS PATHWAYS FEASIBILITY STUDY \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST							
LF	0	95,721	0	0	0	0	95,721
TALM	0	46,016	0	0	0	0	46,016
TALT	0	118,602	0	0	0	0	118,602
TOTAL <N/A>	0	260,339	0	0	0	0	260,339
TOTAL 453694 1	0	260,339	0	0	0	0	260,339
TOTAL Project:	0	260,339	0	0	0	0	260,339

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 ITEM NUMBER:453765 1 PROJECT DESCRIPTION:CARD SOUND ROAD BRIDGE FROM MILEPOST 5 TO MILEPOST 6.242 \*NON-SIS\*  
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.242MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CD23	0	1,863,200	0	0	0	0	1,863,200
SA	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	1,873,200	0	0	0	0	1,873,200
TOTAL 453765 1	0	1,873,200	0	0	0	0	1,873,200
TOTAL Project:	0	1,873,200	0	0	0	0	1,873,200
TOTAL DIST: 06	5,707,385,862	758,726,996	831,852,354	788,267,811	595,177,440	1,876,253,192	10,557,663,655

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ITEM NUMBER:257165 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM SR 44 TO N OF SR 200 \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 6.578MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,278,060	336,555	0	0	0	0	1,614,615
DIH	367,148	329	0	0	0	0	367,477
DS	178,824	0	0	0	0	0	178,824
SA	0	1,298,445	0	0	0	0	1,298,445
SN	0	0	0	0	0	2,100,000	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,285	0	0	0	0	0	24,285
DIH	41,506	2,465	0	0	0	0	43,971
DS	7,160	0	0	0	0	0	7,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	62,715	0	0	0	0	0	62,715
TOTAL <N/A>	1,959,698	1,637,794	0	0	0	2,100,000	5,697,492
FEDERAL PROJECT NUMBER: 3014 071 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,298	0	0	0	0	0	69,298
DS	382,249	0	0	0	0	0	382,249
TOTAL 3014 071 P	451,547	0	0	0	0	0	451,547
FEDERAL PROJECT NUMBER: 3321 014 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BA	740,031	0	0	0	0	0	740,031
DDR	5,760,031	0	0	0	0	0	5,760,031
DS	673,280	2,681	0	0	0	0	675,961
SN	1,761,050	0	0	0	0	0	1,761,050
TOTAL 3321 014 P	8,934,392	2,681	0	0	0	0	8,937,073
TOTAL 257165 1	11,345,637	1,640,475	0	0	0	2,100,000	15,086,112

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ITEM NUMBER:257165 3 PROJECT DESCRIPTION:US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .936MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	969,852	49,258	0	0	0	0	1,019,110
DIH	618,059	184	0	0	0	0	618,243
DS	102,410	0	0	0	0	0	102,410
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	456,592	0	0	0	0	0	456,592
LF	1,792,075	0	0	0	0	0	1,792,075
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	60	0	0	0	0	0	60
DDR	1,095,150	160,531	0	0	0	0	1,255,681
DIH	49,585	29,057	0	0	0	0	78,642
DITS	453,808	0	0	0	0	0	453,808
DS	208,406	239,369	0	0	0	0	447,775
LF	32,496	0	0	0	0	0	32,496
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	410,771	0	0	0	0	0	410,771
TOTAL <N/A>	6,189,264	478,399	0	0	0	0	6,667,663

FEDERAL PROJECT NUMBER: D720 034 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	922,135	58,848	0	0	0	0	980,983
ACSN	385,792	0	0	0	0	0	385,792
CM	1,618,165	0	0	0	0	0	1,618,165
DDR	4,974,936	0	0	0	0	0	4,974,936
DS	1,020,095	0	0	0	0	0	1,020,095
GFS A	4,156,298	0	0	0	0	0	4,156,298
GFS N	291,351	0	0	0	0	0	291,351
SA	65,229	105,586	0	0	0	0	170,815
SN	4,935,245	0	0	0	0	0	4,935,245
TOTAL D720 034 B	18,369,246	164,434	0	0	0	0	18,533,680

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FEDERAL PROJECT NUMBER: D722 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
ACSN	1,522,851	0	0	0	0	0	0	0	1,522,851
CARB	2,253	183,743	0	0	0	0	0	0	185,996
CM	281,441	0	0	0	0	0	0	0	281,441
DDR	9,215,934	0	0	0	0	0	0	0	9,215,934
DS	200,127	0	0	0	0	0	0	0	200,127
GFSA	172,937	0	0	0	0	0	0	0	172,937
GFSN	40,297	0	0	0	0	0	0	0	40,297
PROT	3,221,092	0	0	0	0	0	0	0	3,221,092
SA	1,981,396	0	0	0	0	0	0	0	1,981,396
SN	2,259,476	0	0	0	0	0	0	0	2,259,476
TOTAL D722 050 B	18,897,804	183,743	0	0	0	0	0	0	19,081,547
TOTAL 257165 3	43,456,314	826,576	0	0	0	0	0	0	44,282,890

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ITEM NUMBER:257165 4 PROJECT DESCRIPTION:US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.194MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DDR	5,711	0	0	0	0	0	0	0	5,711
DIH	197,626	2,107	0	0	0	0	0	0	199,733
DS	927,755	0	0	0	0	0	0	0	927,755
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
ACPR	0	0	4,629,202	0	0	0	0	0	4,629,202
CARB	0	0	1,477,955	0	0	0	0	0	1,477,955
CARN	0	0	326,601	0	0	0	0	0	326,601
CM	0	0	1,813,696	0	0	0	0	0	1,813,696
DDR	0	0	13,187,108	0	0	0	0	0	13,187,108
DIH	0	0	366,248	0	0	0	0	0	366,248
DS	28,799	0	0	0	0	0	0	0	28,799
SN	0	0	2,659,334	0	0	0	0	0	2,659,334
TALL	0	0	384,231	0	0	0	0	0	384,231
TALT	0	0	2,423,026	0	0	0	0	0	2,423,026
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DS	6,350	0	0	0	0	0	0	0	6,350
TOTAL <N/A>	1,166,241	2,107	27,267,401	0	0	0	0	0	28,435,749

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FEDERAL PROJECT NUMBER: D723 060 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	240,873	0	0	0	0	240,873
ACSM	0	610,758	0	0	0	0	610,758
CM	0	670,723	0	0	0	0	670,723
DDR	0	3,520,739	0	0	0	0	3,520,739
DS	0	1,075,983	0	0	0	0	1,075,983
SM	0	1,809,770	0	0	0	0	1,809,770
SN	0	2,449,911	0	0	0	0	2,449,911
TOTAL D723 060 B	0	10,378,757	0	0	0	0	10,378,757
TOTAL 257165 4	1,166,241	10,380,864	27,267,401	0	0	0	38,814,506

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ITEM NUMBER:257165 5 PROJECT DESCRIPTION:US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .804MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	0	2,142,180	0	2,142,180
CARN	0	0	0	0	326,434	0	326,434
DDR	0	0	0	0	10,272,186	0	10,272,186
DIH	0	0	0	0	127,753	0	127,753
DS	0	0	0	0	2,045,089	0	2,045,089
SN	0	0	0	0	2,657,969	0	2,657,969
TOTAL <N/A>	0	0	0	0	17,571,611	0	17,571,611

FEDERAL PROJECT NUMBER: D723 059 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	0	779,352	314,742	0	0	0	1,094,094
CM	0	21,469	29,036	0	0	0	50,505
DDR	164,887	84,160	107,365	0	0	0	356,412
DS	155,186	0	0	0	0	0	155,186
SM	0	0	153,343	0	0	0	153,343
SN	0	1,152,789	1,114,344	0	0	0	2,267,133
TOTAL D723 059 B	320,073	2,037,770	1,718,830	0	0	0	4,076,673
TOTAL 257165 5	320,073	2,037,770	1,718,830	0	17,571,611	0	21,648,284



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ITEM NUMBER:257165 6 PROJECT DESCRIPTION:US 41(SR 45) FROM N OF E ARLINGTON STREET TO E LOUISIANA LANE \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .627MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	893,240	0	0	893,240
SN	0	0	0	2,611,862	0	0	2,611,862
TOTAL <N/A>	0	0	0	3,505,102	0	0	3,505,102
TOTAL 257165 6	0	0	0	3,505,102	0	0	3,505,102
TOTAL Project:	56,288,265	14,885,685	28,986,231	3,505,102	17,571,611	2,100,000	123,336,894

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ITEM NUMBER:257191 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM N SR 200 TO CITRUS/MARION CO/L \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 11.614MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,163	0	0	0	0	0	51,163
DS	1,426,028	0	0	0	0	0	1,426,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	342,479	0	0	0	0	0	342,479
DIH	99,766	0	0	0	0	0	99,766
DS	87,235	0	0	0	0	0	87,235
TOTAL <N/A>	2,006,671	0	0	0	0	0	2,006,671
FEDERAL PROJECT NUMBER: 3015 025 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	523,711	0	0	0	0	0	523,711
HSP	655,439	0	0	0	0	0	655,439

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	SA							
TOTAL 3015 025 P	4,164,201	0	0	0	0	0	0	4,164,201
TOTAL 257191 1	5,343,351	0	0	0	0	0	0	5,343,351
TOTAL Project:	7,350,022	0	0	0	0	0	0	7,350,022

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ITEM NUMBER: 405822 2 PROJECT DESCRIPTION: US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT \*SIS\*  
DISTRICT: 07 COUNTY: CITRUS PROJECT LENGTH: 2.069MI TYPE OF WORK: ADD LANES & REHABILITATE PVMNT  
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,395,067	0	0	0	0	0	3,395,067
DIH	245,314	0	0	0	0	0	245,314
DS	1,102,837	0	0	0	0	0	1,102,837
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,327	0	0	0	0	0	163,327
DIH	106,785	0	0	0	0	0	106,785
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,546,964	9,923	0	0	0	0	2,556,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,645,132	0	0	0	0	0	10,645,132
DI	2,331,030	0	0	0	0	0	2,331,030
DIH	514,693	827	0	0	0	0	515,520
DS	12,798,531	0	0	0	0	0	12,798,531
GMR	12,543,155	11,277	0	0	0	0	12,554,432
LF	127,348	0	0	0	0	0	127,348
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	500,000	0	0	0	0	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	134,817	0	0	0	0	0	134,817
DS	144,923	0	0	0	0	0	144,923
TOTAL <N/A>	46,799,923	522,027	0	0	0	0	47,321,950
TOTAL 405822 2	46,799,923	522,027	0	0	0	0	47,321,950

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ITEM NUMBER:405822 3 PROJECT DESCRIPTION:US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 4.805MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,539,661	0	0	0	0	0	2,539,661
DEM	1,187	0	0	0	0	0	1,187
DIH	165,797	0	0	0	0	0	165,797
DS	4,521,040	0	0	0	0	0	4,521,040
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	164,488	0	0	0	0	0	164,488
DIH	127,516	0	0	0	0	0	127,516
DS	88,349	0	0	0	0	0	88,349
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,674,558	80,565	0	0	0	0	3,755,123
LFU	916,849	0	0	0	0	0	916,849
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	209	0	0	0	0	0	209
DDR	240,842	0	0	0	0	0	240,842
DI	318,400	0	0	0	0	0	318,400
DIH	255,882	548	0	0	0	0	256,430
DS	401,677	0	0	0	0	0	401,677
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	154,816	0	0	0	0	0	154,816
DS	303,589	0	0	0	0	0	303,589
TOTAL <N/A>	13,874,860	81,113	0	0	0	0	13,955,973
FEDERAL PROJECT NUMBER: 1852 015 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	386,155	0	0	0	0	0	386,155
SN	545,683	0	0	0	0	0	545,683
TOTAL 1852 015 P	931,838	0	0	0	0	0	931,838

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FEDERAL PROJECT NUMBER: 1852 017 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,853,062	0	0	0	0	0	1,853,062
DDR	1,190,215	0	0	0	0	0	1,190,215
DS	1,934,098	0	0	0	0	0	1,934,098
SA	820,427	0	0	0	0	0	820,427
SN	1,981,695	0	0	0	0	0	1,981,695
TOTAL 1852 017 P	7,779,497	0	0	0	0	0	7,779,497

FEDERAL PROJECT NUMBER: 1852 019 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	217,454	0	0	0	0	0	217,454
ACNP	2,218,664	18,102	0	0	0	0	2,236,766
ACSA	2,104,181	0	0	0	0	0	2,104,181
CM	690,952	0	0	0	0	0	690,952
DDR	62,832	0	0	0	0	0	62,832
DI	27,887,754	42,739	0	0	0	0	27,930,493
DS	541,002	88,513	0	0	0	0	629,515
LF	79,091	0	0	0	0	0	79,091
NHPP	22,847,446	12,093	0	0	0	0	22,859,539
SA	384,411	0	0	0	0	0	384,411
SE	145,000	0	0	0	0	0	145,000
SN	284,913	0	0	0	0	0	284,913
TALT	492,296	0	0	0	0	0	492,296
TOTAL 1852 019 P	57,955,996	161,447	0	0	0	0	58,117,443
TOTAL 405822 3	80,542,191	242,560	0	0	0	0	80,784,751

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ITEM NUMBER:405822 4 PROJECT DESCRIPTION:US 19 (SR 55) FROM W FORT ISLAND TRAIL TO NE 1ST TERRACE \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .872MI TYPE OF WORK:CORRIDOR IMPROVEMENT  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	934,582	0	0	0	0	0	934,582
DIH	26,175	0	0	0	0	0	26,175
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	85,741	0	0	0	0	0	85,741
DS	69,604	0	0	0	0	0	69,604

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	GMR	2,814,849	0	0	0	0	0	2,814,849
TOTAL <N/A>		3,930,951	0	0	0	0	0	3,930,951
TOTAL 405822 4		3,930,951	0	0	0	0	0	3,930,951

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ITEM NUMBER:405822 5 PROJECT DESCRIPTION:US 19 FROM W CARDINAL ST TO W GREEN ACRES ST \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 2.045MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	76,974	0	0	0	0	0	76,974
DS	60,736	0	0	0	0	0	60,736
TOTAL <N/A>	137,710	0	0	0	0	0	137,710

FEDERAL PROJECT NUMBER: 1852 018 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,707	0	0	0	0	0	16,707
SA	1,134,316	0	0	0	0	0	1,134,316
TOTAL 1852 018 P	1,151,023	0	0	0	0	0	1,151,023
TOTAL 405822 5	1,288,733	0	0	0	0	0	1,288,733
TOTAL Project:	132,561,798	764,587	0	0	0	0	133,326,385

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ITEM NUMBER:416844 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM NW SNUG HARBOR RD TO W CORNFLOWER DR \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 7.795MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,762,995	0	0	0	0	0	1,762,995
DIH	41,726	0	0	0	0	0	41,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	571,590	0	0	0	0	0	571,590
DIH	80,821	0	0	0	0	0	80,821

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TOTAL <N/A>	DS	73,650	0	0	0	0	0	73,650
		2,530,782	0	0	0	0	0	2,530,782

FEDERAL PROJECT NUMBER: ARRA 629 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	361,485	0	0	0	0	0	361,485
	FSSL	3,030,747	0	0	0	0	0	3,030,747
TOTAL ARRA 629 B		3,392,232	0	0	0	0	0	3,392,232

FEDERAL PROJECT NUMBER: 1852 011 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	443,656	0	0	0	0	0	443,656
TOTAL 1852 011 P		443,656	0	0	0	0	0	443,656
TOTAL 416844 1		6,366,670	0	0	0	0	0	6,366,670
TOTAL Project:		6,366,670	0	0	0	0	0	6,366,670

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ITEM NUMBER:427154 1 PROJECT DESCRIPTION:SR 44 (GULF TO LAKE) FM W OF S PLEASANT GROVE TO CHERRY AVE \*SIS\*

DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.003MI TYPE OF WORK:RESURFACING

EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	450,435	0	0	0	0	450,435
	DIH	35,708	0	0	0	0	35,708
	DS	13,177	0	0	0	0	13,177

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	129,217	0	0	0	0	129,217
	DIH	53,943	0	0	0	0	53,943
	DS	55,008	0	0	0	0	55,008
TOTAL <N/A>		737,488	0	0	0	0	737,488

FEDERAL PROJECT NUMBER: 3241 153 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	HSP	452,000	0	0	0	0	452,000
	SA	1,154,582	0	0	0	0	1,154,582
TOTAL 3241 153 P		1,606,582	0	0	0	0	1,606,582
TOTAL 427154 1		2,344,070	0	0	0	0	2,344,070
TOTAL Project:		2,344,070	0	0	0	0	2,344,070

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ITEM NUMBER:427155 1 PROJECT DESCRIPTION:US 41 (SR 44/45) FM N OF SR44/E GULF TO LK TO CHERRY AVENUE \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.023MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	586,460	0	0	0	0	0	586,460
DIH	30,881	0	0	0	0	0	30,881
DS	43,635	0	0	0	0	0	43,635
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,956,192	0	0	0	0	0	1,956,192
DIH	108,907	0	0	0	0	0	108,907
DS	72,916	0	0	0	0	0	72,916
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,168	0	0	0	0	0	85,168
TOTAL <N/A>	2,884,159	0	0	0	0	0	2,884,159
TOTAL 427155 1	2,884,159	0	0	0	0	0	2,884,159
TOTAL Project:	2,884,159	0	0	0	0	0	2,884,159

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ITEM NUMBER:430021 1 PROJECT DESCRIPTION:CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .333MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	215,834	0	0	0	0	0	215,834
TOTAL <N/A>	215,834	0	0	0	0	0	215,834

FEDERAL PROJECT NUMBER: 00B7 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	67,105	0	0	0	0	0	67,105
NHBR	175,979	0	0	0	0	0	175,979

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SABR	580,926	0	0	0	0	0	580,926
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	15,695	0	0	0	0	0	15,695
TOTAL 00B7 005 B	839,705	0	0	0	0	0	839,705
FEDERAL PROJECT NUMBER: 8886 766 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	8,000	0	0	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	110,909	0	0	0	0	0	110,909
DS	1,922	1,923	0	0	0	0	3,845
EB	71,922	0	0	0	0	0	71,922
LF	4,557	0	0	0	0	0	4,557
NHBR	8,078,211	0	0	0	0	0	8,078,211
SA	497,307	0	0	0	0	0	497,307
SN	713,535	0	0	0	0	0	713,535
TALN	216,907	0	0	0	0	0	216,907
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,387	0	0	0	0	0	1,387
TOTAL 8886 766 A	9,704,657	1,923	0	0	0	0	9,706,580
TOTAL 430021 1	10,760,196	1,923	0	0	0	0	10,762,119
TOTAL Project:	10,760,196	1,923	0	0	0	0	10,762,119

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ITEM NUMBER:432581 1 PROJECT DESCRIPTION:YULEE DRIVE SIDEWALK FROM W CENTRAL STREET TO US 19 \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 2.759MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D717 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA							
TALN	48,766	0	0	0	0	0	48,766
TALT	580,794	0	0	0	0	0	580,794
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	47,820	0	0	0	0	0	47,820
TOTAL D717 051 B	677,380	0	0	0	0	0	677,380



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FEDERAL PROJECT NUMBER: 7777 230 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA								
TALN	83,213	0	0	0	0	0	0	83,213
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALN	3,980	5	0	0	0	0	0	3,985
TALT	68,044	0	0	0	0	0	0	68,044
TOTAL 7777 230 A	155,237	5	0	0	0	0	0	155,242
TOTAL 432581 1	832,617	5	0	0	0	0	0	832,622
TOTAL Project:	832,617	5	0	0	0	0	0	832,622

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 ITEM NUMBER:432582 1 PROJECT DESCRIPTION:SR 44 FROM E OF W NORVELL BRYANT HWY TO W OF N LOPP PT \*SIS\*  
 DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 2.369MI TYPE OF WORK:RESURFACING  
 EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,428	0	0	0	0	0	42,428
DEM	224	0	0	0	0	0	224
DIH	70,949	0	0	0	0	0	70,949
DS	1,120,236	0	0	0	0	0	1,120,236
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	4,292,731	0	0	0	0	0	4,292,731
BRRP	115	0	0	0	0	0	115
DDR	2,084,423	0	0	0	0	0	2,084,423
DIH	34,053	32,777	0	0	0	0	66,830
DS	97,553	0	0	0	0	0	97,553
TOTAL <N/A>	7,742,712	32,777	0	0	0	0	7,775,489
TOTAL 432582 1	7,742,712	32,777	0	0	0	0	7,775,489
TOTAL Project:	7,742,712	32,777	0	0	0	0	7,775,489

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ITEM NUMBER:434536 1 PROJECT DESCRIPTION:SR 44 FROM N LOPP PT TO W OF FOREST DRIVE \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 11.100MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EXTRA DESCRIPTION: POST CONSTRUCTION THERMOPLASTIC

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	730	0	0	0	0	0	730
DIH	349	3,349	0	0	0	0	3,698
DS	279,130	0	0	0	0	0	279,130
TOTAL <N/A>	280,209	3,349	0	0	0	0	283,558
TOTAL 434536 1	280,209	3,349	0	0	0	0	283,558
TOTAL Project:	280,209	3,349	0	0	0	0	283,558

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ITEM NUMBER:437514 1 PROJECT DESCRIPTION:US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 6.809MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,626	0	0	0	0	0	1,626
DDR	2,346,316	0	0	0	0	0	2,346,316
DIH	52,610	2,817	0	0	0	0	55,427
DS	218,424	0	0	0	0	0	218,424
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	692,832	600	0	0	0	0	693,432
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,765,939	0	0	0	0	0	1,765,939
DIH	88,972	41,741	0	0	0	0	130,713
DS	78,674	0	0	0	0	0	78,674
LF	11,921	0	0	0	0	0	11,921

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 127,900 0 0 0 0 0 127,900  
 DS 86,000 0 0 0 0 0 86,000  
 TOTAL <N/A> 5,471,214 45,158 0 0 0 0 5,516,372

FEDERAL PROJECT NUMBER: D720 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSA 692,164 0 0 0 0 0 692,164  
 ACSS 60,495 0 0 0 0 0 60,495  
 DDR 1,226,455 0 0 0 0 0 1,226,455  
 GFSA 7,087,411 0 0 0 0 0 7,087,411  
 GFSN 49,474 0 0 0 0 0 49,474  
 HSP 1,327,116 0 0 0 0 0 1,327,116  
 NHRE 2,181,385 0 0 0 0 0 2,181,385  
 SA 1,337,741 0 0 0 0 0 1,337,741  
 TOTAL D720 004 B 13,962,241 0 0 0 0 0 13,962,241  
 TOTAL 437514 1 19,433,455 45,158 0 0 0 19,478,613

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 ITEM NUMBER:437514 2 PROJECT DESCRIPTION:US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES. \*SIS\*  
 DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 6.832MI TYPE OF WORK:BIKE PATH/TRAIL  
 EXTRA DESCRIPTION: DESIGN AND CONSTRUCT 10FT SHARED USE PATH ON E SIDE OF US 19

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 11,116 0 0 0 0 0 11,116  
 DIH 7,911 0 0 0 0 0 7,911  
 DS 1,207,906 0 0 0 0 0 1,207,906

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 1,203 0 0 0 0 0 1,203

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 8,199,485 74,089 0 0 0 0 8,273,574  
 DIH 17,866 0 0 0 0 0 17,866  
 DS 2,326 0 0 0 0 0 2,326  
 TOTAL <N/A> 9,447,813 74,089 0 0 0 0 9,521,902  
 TOTAL 437514 2 9,447,813 74,089 0 0 0 9,521,902  
 TOTAL Project: 28,881,268 119,247 0 0 0 0 29,000,515

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ITEM NUMBER:437515 1 PROJECT DESCRIPTION:US 19/US98/SR 55/N SUNCOAST BLVD FR NE 1ST ST TO S OF SNUG HARBOR \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.233MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,588	0	0	0	0	0	12,588
DIH	20,723	450	0	0	0	0	21,173
DS	685,309	0	0	0	0	0	685,309
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,173,840	0	0	0	1,173,840
DIH	0	0	41,235	0	0	0	41,235
DS	0	0	326,447	0	0	0	326,447
SA	0	0	2,433,260	0	0	0	2,433,260
SM	0	0	661,369	0	0	0	661,369
TOTAL <N/A>	718,620	450	4,636,151	0	0	0	5,355,221
TOTAL 437515 1	718,620	450	4,636,151	0	0	0	5,355,221
TOTAL Project:	718,620	450	4,636,151	0	0	0	5,355,221

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ITEM NUMBER:439698 1 PROJECT DESCRIPTION:FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.605MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK FOREST RIDGE BLVD-SRTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D718 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	602,332	0	0	0	0	0	602,332
TOTAL D718 014 B	602,332	0	0	0	0	0	602,332
FEDERAL PROJECT NUMBER: D720 046 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	114,782	0	0	0	0	0	114,782
DDR	24	0	0	0	0	0	24

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	327,596	0	0	0	0	0	0	327,596
DDR	3,224	0	0	0	0	0	0	3,224
SA	1,000	0	0	0	0	0	0	1,000
SR2S	9,190	0	0	0	0	0	0	9,190
SR2T	2,062,592	2,086	0	0	0	0	0	2,064,678
TOTAL D720 046 B	2,518,408	2,086	0	0	0	0	0	2,520,494
TOTAL 439698 1	3,120,740	2,086	0	0	0	0	0	3,122,826
TOTAL Project:	3,120,740	2,086	0	0	0	0	0	3,122,826

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ITEM NUMBER:440250 1 PROJECT DESCRIPTION:US 98/SR700/W PONCE DE LEON BLVD FROM HERNANDO CO/L TO US 19/SR55 \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 3.344MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	444,634	0	0	0	0	0	444,634
DIH	50,916	439	0	0	0	0	51,355
DS	518,091	0	0	0	0	0	518,091
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,016	0	0	0	0	0	6,016
DIH	379	37,076	0	0	0	0	37,455
DS	44,511	21,000	0	0	0	0	65,511
TOTAL <N/A>	1,064,547	58,515	0	0	0	0	1,123,062

FEDERAL PROJECT NUMBER: D723 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,565,936	0	0	0	0	0	2,565,936
DDR	4,292,396	0	0	0	0	0	4,292,396
DS	262,916	0	0	0	0	0	262,916
SA	820,903	0	0	0	0	0	820,903
TOTAL D723 090 B	7,942,151	0	0	0	0	0	7,942,151
TOTAL 440250 1	9,006,698	58,515	0	0	0	0	9,065,213
TOTAL Project:	9,006,698	58,515	0	0	0	0	9,065,213

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ITEM NUMBER:441105 1 PROJECT DESCRIPTION:FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .750MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK - FOREST RIDGE ELEMENTARY - SRTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	86,260	0	0	0	86,260
LF	0	0	1,286,031	0	0	0	1,286,031
SR2T	0	0	972,476	0	0	0	972,476
TOTAL <N/A>	0	0	2,344,767	0	0	0	2,344,767

FEDERAL PROJECT NUMBER: D724 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	444,554	16,482	0	0	0	0	461,036
TOTAL D724 023 B	444,554	16,482	0	0	0	0	461,036
TOTAL 441105 1	444,554	16,482	2,344,767	0	0	0	2,805,803
TOTAL Project:	444,554	16,482	2,344,767	0	0	0	2,805,803

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ITEM NUMBER:441665 1 PROJECT DESCRIPTION:SR 44/NE 5TH FROM US 19/US 98/SR 55/SUNCOAST BLVD TO E OF NE 10TH AVE \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .604MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	190,815	0	0	0	0	0	190,815
DIH	42,198	331	0	0	0	0	42,529
DS	897,331	0	0	0	0	0	897,331
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	127,501	0	0	0	0	0	127,501
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,894,635	0	0	0	0	0	2,894,635

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DIH	89,536	101	0	0	0	0	0	89,637	
DS	432,528	169	0	0	0	0	0	432,697	
TOTAL <N/A>	4,674,544	601	0	0	0	0	0	4,675,145	
TOTAL 441665 1	4,674,544	601	0	0	0	0	0	4,675,145	
TOTAL Project:	4,674,544	601	0	0	0	0	0	4,675,145	

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ITEM NUMBER:443358 2 PROJECT DESCRIPTION:WITHLACOOCHEE TRAIL PHASE 2 FROM HERNANDO CL TO MARION CL \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: RESURFACE SEVERE/MODERATE PAVEMENT ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D724 019 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALN	1,531,076	18,590	0	0	0	0	1,549,666
TALT	4,683	76,192	0	0	0	0	80,875
TOTAL D724 019 B	1,535,759	94,782	0	0	0	0	1,630,541
TOTAL 443358 2	1,535,759	94,782	0	0	0	0	1,630,541
TOTAL Project:	1,535,759	94,782	0	0	0	0	1,630,541

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ITEM NUMBER:443981 1 PROJECT DESCRIPTION:US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .278MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
EXTRA DESCRIPTION: SB LEFT TURN LANE AND 7 FT BUFFERED BIKE LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	18,264	0	0	0	0	0	18,264
DIH	13,361	643	0	0	0	0	14,004
DS	551,974	0	0	0	0	0	551,974

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	29	0	0	0	0	0	29
DDR	86,989	0	0	0	0	0	86,989
DIH	1,216	22,734	0	0	0	0	23,950
DS	36,189	0	0	0	0	0	36,189
TOTAL <N/A>	708,022	23,377	0	0	0	0	731,399

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FEDERAL PROJECT NUMBER: D723 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	165,336	0	0	0	0	0	165,336
CARN	510,638	0	0	0	0	0	510,638
DDR	2,351,806	0	0	0	0	0	2,351,806
DS	177,084	0	0	0	0	0	177,084
SN	242,918	0	0	0	0	0	242,918
TOTAL D723 077 B	3,447,782	0	0	0	0	0	3,447,782
TOTAL 443981 1	4,155,804	23,377	0	0	0	0	4,179,181

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ITEM NUMBER:448040 1 PROJECT DESCRIPTION:SR 44/E GULF TO LAKE HWY FROM E OF US 41 TO SUMTER COUNTY LINE \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 6.667MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,113,030	0	0	0	0	0	1,113,030
DIH	49,594	0	0	0	0	0	49,594
DS	55,424	0	0	0	0	0	55,424
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	37	0	0	0	0	0	37
DDR	15,030,550	0	0	0	0	0	15,030,550
DIH	3,020	100,187	0	0	0	0	103,207
DS	3,902,278	0	0	0	0	0	3,902,278
TOTAL <N/A>	20,153,933	100,187	0	0	0	0	20,254,120

FEDERAL PROJECT NUMBER: D723 076 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	667,366	0	0	0	0	0	667,366
DDR	10,000	0	0	0	0	0	10,000
TOTAL D723 076 B	677,366	0	0	0	0	0	677,366
TOTAL 448040 1	20,831,299	100,187	0	0	0	0	20,931,486
TOTAL Project:	24,987,103	123,564	0	0	0	0	25,110,667



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ITEM NUMBER:445661 1 PROJECT DESCRIPTION:DUNKENFIELD AVE FROM W VENABLE ST TO N OF MARION WAY \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.930MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA							
ARSC	147,159	0	0	0	0	0	147,159
GRSC	1,405,172	60,304	0	0	0	0	1,465,476
LF	556,982	0	0	0	0	0	556,982
SCOP	205,469	0	0	0	0	0	205,469
TOTAL <N/A>	2,314,782	60,304	0	0	0	0	2,375,086
TOTAL 445661 1	2,314,782	60,304	0	0	0	0	2,375,086
TOTAL Project:	2,314,782	60,304	0	0	0	0	2,375,086

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ITEM NUMBER:447928 1 PROJECT DESCRIPTION:US 19/SR 55 FROM N OF NW 7TH AVE TO S OF WITHLACOCHEE RIVER BRIDGE \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 9.479MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,309,773	0	0	0	0	0	2,309,773
DIH	19,273	547	0	0	0	0	19,820
DS	24,292	0	0	0	0	0	24,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	7,032,378	0	0	7,032,378
DDR	0	0	0	17,645,986	0	0	17,645,986
DIH	0	0	0	109,300	0	0	109,300
DS	34,837	0	0	0	0	0	34,837
TOTAL <N/A>	2,388,175	547	0	24,787,664	0	0	27,176,386
TOTAL 447928 1	2,388,175	547	0	24,787,664	0	0	27,176,386
TOTAL Project:	2,388,175	547	0	24,787,664	0	0	27,176,386

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ITEM NUMBER:448500 1 PROJECT DESCRIPTION:N DELTONA BLVD FR CR491/N LECANTO HWY TO W HOMEWAY LOOP \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .379MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA							
GRSC	0	147,207	0	0	0	0	147,207
LF	0	161,815	0	0	0	0	161,815
SCOP	0	199,539	0	0	0	0	199,539
TOTAL <N/A>	0	508,561	0	0	0	0	508,561
TOTAL 448500 1	0	508,561	0	0	0	0	508,561
TOTAL Project:	0	508,561	0	0	0	0	508,561

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ITEM NUMBER:448501 1 PROJECT DESCRIPTION:E TURNER CAMP RD FROM E MATTHEW MEADOW CT TO ROAD TERMINI \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.684MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA							
GRSC	0	1,338,900	0	0	0	0	1,338,900
LF	0	1,106,936	0	0	0	0	1,106,936
SCED	0	256,410	0	0	0	0	256,410
SCOP	0	230,714	0	0	0	0	230,714
SCWR	0	245,490	0	0	0	0	245,490
TOTAL <N/A>	0	3,178,450	0	0	0	0	3,178,450
TOTAL 448501 1	0	3,178,450	0	0	0	0	3,178,450
TOTAL Project:	0	3,178,450	0	0	0	0	3,178,450

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ITEM NUMBER:448502 1 PROJECT DESCRIPTION:W MUSTANG BLVD FROM W MESA VERDE DR TO CR 491 \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .643MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA							
GRSC	0	0	486,130	0	0	0	486,130
LF	0	0	226,860	0	0	0	226,860
TOTAL <N/A>	0	0	712,990	0	0	0	712,990
TOTAL 448502 1	0	0	712,990	0	0	0	712,990
TOTAL Project:	0	0	712,990	0	0	0	712,990

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ITEM NUMBER:449062 1 PROJECT DESCRIPTION:S APOPKA AVE FROM E ANNA JO DR TO US 41 \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 3.573MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	462,327	0	0	0	462,327
LF	0	0	407,568	0	0	0	407,568
SCED	0	0	256,410	0	0	0	256,410
SCOP	0	0	247,117	0	0	0	247,117
SCWR	0	0	256,848	0	0	0	256,848
TOTAL <N/A>	0	0	1,630,270	0	0	0	1,630,270
TOTAL 449062 1	0	0	1,630,270	0	0	0	1,630,270
TOTAL Project:	0	0	1,630,270	0	0	0	1,630,270

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ITEM NUMBER:450545 1 PROJECT DESCRIPTION:US 41/SR 45 FROM SOUTH OF SR 44 TO NORTH OF SR 44 \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .190MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION  
EXTRA DESCRIPTION: REPLACE ASPHALT WITH CONCRETE AT INTERSECTION-6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	662,023	0	0	0	662,023
DIH	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	4,633,319	0	4,633,319
DDR	0	0	0	0	511,540	0	511,540
DIH	0	0	0	0	77,173	0	77,173
SA	0	0	0	0	643,108	0	643,108
TOTAL <N/A>	0	0	663,023	0	5,865,140	0	6,528,163
TOTAL 450545 1	0	0	663,023	0	5,865,140	0	6,528,163
TOTAL Project:	0	0	663,023	0	5,865,140	0	6,528,163

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ITEM NUMBER:450593 1 PROJECT DESCRIPTION:CR 470 FROM N APOPKA AVE TO SR 44 \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 4.925MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	966,026	0	0	966,026
LFP	0	0	0	1,289,872	0	0	1,289,872
SCED	0	0	0	256,410	0	0	256,410
SCOP	0	0	0	256,923	0	0	256,923
SCWR	0	0	0	330,769	0	0	330,769
TOTAL <N/A>	0	0	0	3,100,000	0	0	3,100,000
TOTAL 450593 1	0	0	0	3,100,000	0	0	3,100,000
TOTAL Project:	0	0	0	3,100,000	0	0	3,100,000

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ITEM NUMBER:450972 1 PROJECT DESCRIPTION:CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	186,527	0	0	186,527
CARN	0	0	0	320,771	0	0	320,771
DIH	0	0	0	63,010	0	0	63,010
TOTAL <N/A>	0	0	0	570,308	0	0	570,308
TOTAL 450972 1	0	0	0	570,308	0	0	570,308

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ITEM NUMBER:450972 2 PROJECT DESCRIPTION:CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE II \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	0	186,527	0	186,527
DIH	0	0	0	0	2,723	0	2,723
TOTAL <N/A>	0	0	0	0	189,250	0	189,250
TOTAL 450972 2	0	0	0	0	189,250	0	189,250

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ITEM NUMBER:450972 3 PROJECT DESCRIPTION:CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE III \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	0	0	192,645	192,645

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	0	0	0	0	0	0	907,355	907,355
DDR	0	0	0	0	0	0	907,355	907,355
DIH	0	0	0	0	0	0	2,812	2,812
TOTAL <N/A>	0	0	0	0	0	0	1,102,812	1,102,812
TOTAL 450972 3	0	0	0	0	0	0	1,102,812	1,102,812
TOTAL Project:	0	0	0	570,308	189,250	0	1,102,812	1,862,370

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ITEM NUMBER:452487 4 PROJECT DESCRIPTION:RUMBLE STRIP INITIATIVE CITRUS COUNTY \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 6.866MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	76	0	0	0	0	0	76
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13	0	0	0	0	0	13
DS	647	0	0	0	0	0	647
TOTAL <N/A>	736	0	0	0	0	0	736

FEDERAL PROJECT NUMBER: D723 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,000	0	0	0	0	1,000
TOTAL D723 036 B	0	1,000	0	0	0	0	1,000

FEDERAL PROJECT NUMBER: D723 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	127,869	4,000	0	0	0	0	131,869
DDR	10,000	0	0	0	0	0	10,000
TOTAL D723 041 B	137,869	4,000	0	0	0	0	141,869
TOTAL 452487 4	138,605	5,000	0	0	0	0	143,605
TOTAL Project:	138,605	5,000	0	0	0	0	143,605

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ITEM NUMBER:453057 1 PROJECT DESCRIPTION:W DUNKLIN ST FROM CR 495 TO N CITRUS SPRINGS BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 4.089MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	0	966,026	966,026
LF	0	0	0	0	0	1,499,358	1,499,358
SCED	0	0	0	0	0	256,410	256,410
SCOP	0	0	0	0	0	258,462	258,462
SCWR	0	0	0	0	0	319,744	319,744
TOTAL <N/A>	0	0	0	0	0	3,300,000	3,300,000
TOTAL 453057 1	0	0	0	0	0	3,300,000	3,300,000
TOTAL Project:	0	0	0	0	0	3,300,000	3,300,000

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ITEM NUMBER:254479 1 PROJECT DESCRIPTION:INHOUSE CONTINGENCY \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	60,575	2,296,071	1,992,631	3,230,706	3,961,914	11,541,897
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	2,941,109	3,691,623	3,602,361	3,732,264	13,967,357
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	454,466	1,312,753	2,804,952	3,000,322	4,914,785	12,487,278
TOTAL <N/A>	0	515,041	6,549,933	8,489,206	9,833,389	12,608,963	37,996,532
TOTAL 254479 1	0	515,041	6,549,933	8,489,206	9,833,389	12,608,963	37,996,532
TOTAL Project:	0	515,041	6,549,933	8,489,206	9,833,389	12,608,963	37,996,532

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ITEM NUMBER:254483 1 PROJECT DESCRIPTION:BRIDGE CONTINGENCY \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	8,141,100	3,419,180	0	2,849,075	6,167,135	20,576,490
DSBK	0	253,631	731,827	530,488	5,829,236	6,247,446	13,592,628
DSB1	0	660,364	460,254	119,602	97,720	0	1,337,940
DSB3	0	566,756	310,034	325,677	194,541	154,221	1,551,229
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	10,121,851	4,921,295	975,767	8,970,572	12,568,802	37,558,287
TOTAL 254483 1	0	10,121,851	4,921,295	975,767	8,970,572	12,568,802	37,558,287

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ITEM NUMBER:254483 5 PROJECT DESCRIPTION:BRIDGE PROGRAM RESERVE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	409,382	2,500,001	0	2,909,383
TOTAL <N/A>	0	0	0	409,382	2,500,001	0	2,909,383
TOTAL 254483 5	0	0	0	409,382	2,500,001	0	2,909,383
TOTAL Project:	0	10,121,851	4,921,295	1,385,149	11,470,573	12,568,802	40,467,670



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ITEM NUMBER:412593 1 PROJECT DESCRIPTION:ENGINEERING/(GEC) CONSTRUCTION ENG INSPECT SUPPORT CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9,087,779	200,000	700,000	200,000	200,000	200,000	10,587,779
DIH	346	0	0	0	0	0	346
DS	572	0	0	0	0	0	572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,123,734	0	0	0	0	0	8,123,734
DIH	11,819	0	0	0	0	0	11,819
TOTAL <N/A>	17,224,250	200,000	700,000	200,000	200,000	200,000	18,724,250
TOTAL 412593 1	17,224,250	200,000	700,000	200,000	200,000	200,000	18,724,250
TOTAL Project:	17,224,250	200,000	700,000	200,000	200,000	200,000	18,724,250

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ITEM NUMBER:254485 2 PROJECT DESCRIPTION:RESURFACING CONTINGENCY \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	177,877	194,534	0	0	0	372,411
DDR	0	813,172	441,760	2,809,718	237,519	0	4,302,169
DS	0	2,096,048	0	4,344,374	0	0	6,440,422
RHH	0	0	2,617	0	0	0	2,617
RHP	0	0	156,536	0	0	0	156,536
SA	0	141,864	75,000	776,866	75,000	0	1,068,730
TOTAL <N/A>	0	3,228,961	870,447	7,930,958	312,519	0	12,342,885
TOTAL 254485 2	0	3,228,961	870,447	7,930,958	312,519	0	12,342,885

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ITEM NUMBER:254485 3 PROJECT DESCRIPTION:RESURFACING TARGET URBAN \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	4,012,349	4,000,000	8,012,349
DDR	0	0	0	0	38,258,042	94,939,386	133,197,428
DS	0	0	0	0	6,557,589	13,347,114	19,904,703
SA	0	0	0	0	20,581,161	30,908,872	51,490,033
SU	0	0	0	0	0	10,119,903	10,119,903
TALL	0	0	0	0	700,000	0	700,000
TALN	0	0	0	0	393,697	0	393,697
TALT	0	0	0	0	482,018	4,953,309	5,435,327
TALU	0	0	0	0	400,000	0	400,000
TOTAL <N/A>	0	0	0	0	71,384,856	158,268,584	229,653,440
TOTAL 254485 3	0	0	0	0	71,384,856	158,268,584	229,653,440

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ITEM NUMBER:254485 5 PROJECT DESCRIPTION:RESURFACING TARGET RURAL \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	36,981,237	38,773,648	75,754,885
DDR	0	0	0	0	7,587,736	0	7,587,736
DS	0	0	0	0	2,404,590	6,036,205	8,440,795
TOTAL <N/A>	0	0	0	0	46,973,563	44,809,853	91,783,416
TOTAL 254485 5	0	0	0	0	46,973,563	44,809,853	91,783,416

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ITEM NUMBER:254485 6 PROJECT DESCRIPTION:RESURFACING - PRELIMINARY ENGINEERING RESERVE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	0	2,189,045	0	0	0	0	0	2,189,045
DS	0	0	1,743,400	0	0	1,500,000	0	0	3,243,400
SA	0	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	0	0	4,932,445	0	0	1,500,000	0	0	6,432,445
TOTAL 254485 6	0	0	4,932,445	0	0	1,500,000	0	0	6,432,445
TOTAL Project:	0	3,228,961	5,802,892	9,430,958	118,670,938	203,078,437	340,212,186		

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ITEM NUMBER:254488 5 PROJECT DESCRIPTION:STATE HIGHWAY CONSTRUCTION CONTINGENCY \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ART	0	40,000	0	0	0	0	0	0	40,000
CARB	0	0	1,284,766	145,548	658,897	182,367	2,271,578		
CARL	0	454,862	450,860	118,886	8,007	112,768	1,145,383		
CARM	0	96,491	100,126	98,339	100,075	99,490	494,521		
CARN	0	0	0	0	0	324,526	324,526		
CARU	0	4,853,202	5,593,241	117,976	0	3,030,241	13,594,660		
CIGP	0	2,236,818	0	0	0	0	2,236,818		
CM	0	0	63,961	172,972	148,055	0	384,988		
DDR	0	1,168,780	280,728	209,785	133,488	1,507,974	3,300,755		
DI	0	49,929	0	0	0	0	49,929		
DITS	0	411,650	0	0	0	0	411,650		
DS	0	1,036,956	854,720	0	6,221,311	0	8,112,987		
LFB	0	12,847,305	0	0	0	0	12,847,305		
SA	0	0	368,393	964,209	0	366,807	1,699,409		
SL	0	341,183	145,027	0	180,152	0	666,362		
SM	0	0	559	149,687	154,699	0	304,945		
SN	0	12,500	0	0	0	0	12,500		

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SU	0	548,079	10,560,592	490,855	1,760,471	0	13,359,997	
TALT	0	1,090,477	0	0	0	0	1,090,477	
TALU	0	1,156,652	0	0	0	0	1,156,652	
TRIP	0	1,464,181	0	0	0	0	1,464,181	
TRWR	0	1,000,000	0	0	0	0	1,000,000	
TOTAL <N/A>	0	28,809,065	19,702,973	2,468,257	9,365,155	5,624,173	65,969,623	
TOTAL 254488 5	0	28,809,065	19,702,973	2,468,257	9,365,155	5,624,173	65,969,623	
TOTAL Project:	0	28,809,065	19,702,973	2,468,257	9,365,155	5,624,173	65,969,623	

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ITEM NUMBER:254490 5 PROJECT DESCRIPTION:OTHER ARTERIAL CONST CONTINGENCY - CURRENTLY FOR SAFETY BUDGET \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	17,011	0	0	0	0	17,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	3,431,865	1,961,270	3,583,375	396,043	2,535,018	11,907,571
LFB	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	3,748,876	1,961,270	3,583,375	396,043	2,535,018	12,224,582
TOTAL 254490 5	0	3,748,876	1,961,270	3,583,375	396,043	2,535,018	12,224,582

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ITEM NUMBER:254490 6 PROJECT DESCRIPTION:ALTERNATIVES BOX CN FOR LOCAL ROADS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	14,236	0	0	0	0	14,236
LFB	0	1,151,935	0	0	0	0	1,151,935
SL	0	375,133	0	0	0	0	375,133
TOTAL <N/A>	0	1,541,304	0	0	0	0	1,541,304
TOTAL 254490 6	0	1,541,304	0	0	0	0	1,541,304
TOTAL Project:	0	5,290,180	1,961,270	3,583,375	396,043	2,535,018	13,765,886

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ITEM NUMBER:254494 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS DISTRICT WIDE DESIGN STUDIES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: SCOPE DEVEL BY T.O.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,230,088	0	0	0	0	0	1,230,088
DIH	20,839	1,000	1,000	1,000	1,000	1,000	25,839
DITS	430,466	0	0	0	0	0	430,466
DS	8,857,579	412,000	412,000	515,000	515,000	515,000	11,226,579
TOTAL <N/A>	10,538,972	413,000	413,000	516,000	516,000	516,000	12,912,972
TOTAL 254494 1	10,538,972	413,000	413,000	516,000	516,000	516,000	12,912,972
TOTAL Project:	10,538,972	413,000	413,000	516,000	516,000	516,000	12,912,972

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ITEM NUMBER:254526 1 PROJECT DESCRIPTION:SIGNAL RETIMING DISTRICT WIDE TRAFFIC OPS STUDY \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,918	4,172	0	0	0	0	26,090
DITS	724,728	0	0	0	0	0	724,728
DS	2,748,612	0	0	0	0	0	2,748,612
TOTAL <N/A>	3,495,258	4,172	0	0	0	0	3,499,430

FEDERAL PROJECT NUMBER: 8886 216 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	499,594	0	0	0	0	0	499,594
HSP	1,049,410	0	0	0	0	0	1,049,410
TOTAL 8886 216 A	1,549,004	0	0	0	0	0	1,549,004
TOTAL 254526 1	5,044,262	4,172	0	0	0	0	5,048,434
TOTAL Project:	5,044,262	4,172	0	0	0	0	5,048,434

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ITEM NUMBER:254528 1 PROJECT DESCRIPTION:D/W MISCELLANEOUS SURVEYING AND MAPPING \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	960,305	0	0	0	0	0	960,305
DIH	7,267	0	0	0	0	0	7,267
DS	14,028,853	993,000	993,000	1,241,250	1,241,250	1,241,250	19,738,603
TOTAL <N/A>	14,996,425	993,000	993,000	1,241,250	1,241,250	1,241,250	20,706,175
TOTAL 254528 1	14,996,425	993,000	993,000	1,241,250	1,241,250	1,241,250	20,706,175
TOTAL Project:	14,996,425	993,000	993,000	1,241,250	1,241,250	1,241,250	20,706,175

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ITEM NUMBER:254538 1 PROJECT DESCRIPTION:INHOUSE SURVEY DISTRICT-WIDE MISCELLANEOUS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	356	0	0	0	0	0	356
DIH	14,461,928	1,582	0	0	0	0	14,463,510
DIOH	22,581	0	0	0	0	0	22,581
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	153	0	0	0	0	0	153
TOTAL <N/A>	14,485,018	1,582	0	0	0	0	14,486,600
TOTAL 254538 1	14,485,018	1,582	0	0	0	0	14,486,600
TOTAL Project:	14,485,018	1,582	0	0	0	0	14,486,600

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ITEM NUMBER:254539 1 PROJECT DESCRIPTION:TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	633,168	283,649	0	0	0	0	916,817
DIH	4,205	0	0	0	0	0	4,205
DS	12,897,633	548,216	513,000	641,250	641,250	641,250	15,882,599
TOTAL <N/A>	13,535,006	831,865	513,000	641,250	641,250	641,250	16,803,621
TOTAL 254539 1	13,535,006	831,865	513,000	641,250	641,250	641,250	16,803,621
TOTAL Project:	13,535,006	831,865	513,000	641,250	641,250	641,250	16,803,621

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ITEM NUMBER:254544 1 PROJECT DESCRIPTION:RIGHT OF WAY CONTINGENCY \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION  
EXTRA DESCRIPTION: FUNDS TO BE SPLIT OUT FOR ESTIMATE CHANGES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	82,913	0	0	0	0	82,913
ACSL	0	713,812	0	0	0	0	713,812
ACSM	0	2,533	0	0	0	0	2,533
ACSS	0	510,292	0	0	0	0	510,292
BND5	0	8,591	0	0	0	0	8,591
CARL	0	1,515,419	0	0	0	0	1,515,419
CARM	0	127,704	0	0	0	0	127,704
DDR	0	1,524,916	0	202,893	1,000,000	1,000,000	3,727,809
DS	0	219,999	0	649,025	522,034	0	1,391,058
GFSU	0	24,858	0	0	0	0	24,858
LFB	0	1,500,000	0	0	0	0	1,500,000
ROWR	0	33,279	0	0	0	0	33,279
SA	0	0	0	16,612	333,823	410,000	760,435
SL	0	753,521	0	0	0	0	753,521

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TOTAL <N/A>	0	14,779	1,000,000		0	0	0	1,014,779
TOTAL 254544 1	0	7,032,616	1,000,000	868,530	1,855,857	1,410,000	12,167,003	
TOTAL Project:	0	7,032,616	1,000,000	868,530	1,855,857	1,410,000	12,167,003	

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ITEM NUMBER:254547 2 PROJECT DESCRIPTION:GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	15,397,819	5,000,000	5,036,084	5,000,000	0	0	30,433,903
DIH	179,991	27,596	10,000	10,000	10,000	10,000	247,587
DS	53,390,470	200,000	200,000	200,000	5,200,000	7,200,000	66,390,470

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,358,204	0	0	0	0	0	1,358,204
DS	4,948,324	250,000	250,000	0	0	0	5,448,324
TOTAL <N/A>	75,274,808	5,477,596	5,496,084	5,210,000	5,210,000	7,210,000	103,878,488
TOTAL 254547 2	75,274,808	5,477,596	5,496,084	5,210,000	5,210,000	7,210,000	103,878,488

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ITEM NUMBER:254547 3 PROJECT DESCRIPTION:GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	776,399	0	0	0	0	0	776,399
DIH	126,638	10,245	6,000	6,000	6,000	6,000	160,883
DS	6,067,306	470,000	470,000	587,500	587,500	587,500	8,769,806

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	160,000	0	0	0	0	0	160,000
DS	2,651,682	0	0	0	0	0	2,651,682
TOTAL <N/A>	9,782,025	480,245	476,000	593,500	593,500	593,500	12,518,770
TOTAL 254547 3	9,782,025	480,245	476,000	593,500	593,500	593,500	12,518,770



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ITEM NUMBER:254547 5 PROJECT DESCRIPTION:GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,187,292	5,000,000	0	5,000,000	5,000,000	7,000,000	23,187,292
DIH	33,388	314	0	0	0	0	33,702
DS	6,285,333	200,000	5,200,000	200,000	200,000	200,000	12,285,333
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	631,359	300,000	300,000	250,000	250,000	250,000	1,981,359
DS	215,798	0	0	0	0	0	215,798
TOTAL <N/A>	8,353,170	5,500,314	5,500,000	5,450,000	5,450,000	7,450,000	37,703,484
TOTAL 254547 5	8,353,170	5,500,314	5,500,000	5,450,000	5,450,000	7,450,000	37,703,484
TOTAL Project:	93,410,003	11,458,155	11,472,084	11,253,500	11,253,500	15,253,500	154,100,742

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ITEM NUMBER:254549 2 PROJECT DESCRIPTION:GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,255,516	0	0	0	0	0	8,255,516
DDR	40,143,729	2,652,175	0	5,000,000	5,000,000	7,000,000	59,795,904
DEM	303,143	0	0	0	0	0	303,143
DEMW	42,456	0	0	0	0	0	42,456
DIH	221,999	11,203	10,000	10,000	10,000	10,000	273,202
DITS	250,000	0	0	0	0	0	250,000
DS	77,695,413	2,722,825	5,375,000	375,000	375,000	375,000	86,918,238
DSB1	280,675	0	0	0	0	0	280,675
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,118,387	0	0	0	0	0	1,118,387

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	DS	6,640,641	250,000	250,000	0	0	0	7,140,641
TOTAL <N/A>	134,951,959	5,636,203	5,635,000	5,385,000	5,385,000	7,385,000	164,378,162	
TOTAL 254549 2	134,951,959	5,636,203	5,635,000	5,385,000	5,385,000	7,385,000	164,378,162	
TOTAL Project:	134,951,959	5,636,203	5,635,000	5,385,000	5,385,000	7,385,000	164,378,162	

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ITEM NUMBER:254552 1 PROJECT DESCRIPTION:PROJ. DEVELOPMENT & ENVIRONMENTAL CONSULTANT (PD&E) DISTRICT WIDE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	P D & E / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	144,448	0	0	0	0	0	144,448	
DIH	4,425	0	0	0	0	0	4,425	
DS	14,221,892	476,865	476,865	589,759	590,291	590,291	16,945,963	
TOTAL <N/A>	14,370,765	476,865	476,865	589,759	590,291	590,291	17,094,836	
TOTAL 254552 1	14,370,765	476,865	476,865	589,759	590,291	590,291	17,094,836	
TOTAL Project:	14,370,765	476,865	476,865	589,759	590,291	590,291	17,094,836	

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ITEM NUMBER:254553 2 PROJECT DESCRIPTION:SAFETY STUDIES DISTRICT WIDE- CONTINUING \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	234	0	0	0	0	0	234	
DS	245	0	0	0	0	0	245	
TOTAL <N/A>	479	0	0	0	0	0	479	

FEDERAL PROJECT NUMBER: D717 018 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
HSP	6,432,013	0	0	0	0	0	6,432,013	
SR2T	29,396	0	0	0	0	0	29,396	
TOTAL D717 018 B	6,461,409	0	0	0	0	0	6,461,409	

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FEDERAL PROJECT NUMBER: D721 061 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACLD	150,983	0	0	0	0	0	0	0	150,983
HSP	5,287,989	0	0	0	0	0	0	0	5,287,989
TOTAL D721 061 B	5,438,972	0	0	0	0	0	0	0	5,438,972

FEDERAL PROJECT NUMBER: D723 038 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACSS	2,429,635	0	0	0	0	0	0	0	2,429,635
DS	0	100,000	0	0	0	0	0	0	100,000
TOTAL D723 038 B	2,429,635	100,000	0	0	0	0	0	0	2,529,635

FEDERAL PROJECT NUMBER: D724 042 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACSS	0	2,800,124	2,000,000	2,750,000	2,500,000	1,500,000	11,550,124		
TOTAL D724 042 B	0	2,800,124	2,000,000	2,750,000	2,500,000	1,500,000	11,550,124		
TOTAL 254553 2	14,330,495	2,900,124	2,000,000	2,750,000	2,500,000	1,500,000	25,980,619		

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ITEM NUMBER: 254553 3 PROJECT DESCRIPTION: COMPLETE STREETS AND MODAL SAFETY \*NON-SIS\*  
DISTRICT: 07 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: TRAFFIC ENGINEERING STUDY  
EXTRA DESCRIPTION: STUDY TO ASSIST WITH IMPLEMENTATION OF COMP STREETS POLICY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
D	1,277	10,646	0	0	0	0	0	0	11,923
DDR	963,695	0	0	0	0	0	0	0	963,695
DS	1,931,076	400,642	400,000	500,000	500,000	500,000	4,231,718		
PHASE: P D & E /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
DS	291,236	0	0	0	0	0	291,236		
PHASE: PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
DDR	635,138	0	0	0	0	0	635,138		
DS	764,811	0	0	0	0	0	764,811		
TOTAL <N/A>	4,587,233	411,288	400,000	500,000	500,000	500,000	6,898,521		
TOTAL 254553 3	4,587,233	411,288	400,000	500,000	500,000	500,000	6,898,521		
TOTAL Project:	18,917,728	3,311,412	2,400,000	3,250,000	3,000,000	2,000,000	32,879,140		

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ITEM NUMBER:254558 1 PROJECT DESCRIPTION:RESEARCH/TEST/ REMEDIATION OF HAZARDOUS WASTE & CONTAMINATED MATL \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000M TYPE OF WORK:SPECIAL SURVEYS  
EXTRA DESCRIPTION: DISTRICT-WIDE EMERGENCY RESPONSE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,106,221	0	0	0	0	0	3,106,221
DIH	3,487,345	53,736	50,000	50,000	50,000	50,000	3,741,081
DIOH	638	0	0	0	0	0	638
DS	1,741,911	0	0	0	0	0	1,741,911
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	280,445	0	0	0	0	0	280,445
DS	3,636,615	0	0	0	0	0	3,636,615
TOTAL <N/A>	12,253,175	53,736	50,000	50,000	50,000	50,000	12,506,911
TOTAL 254558 1	12,253,175	53,736	50,000	50,000	50,000	50,000	12,506,911
TOTAL Project:	12,253,175	53,736	50,000	50,000	50,000	50,000	12,506,911

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ITEM NUMBER:254562 1 PROJECT DESCRIPTION:CSU INHOUSE SUPPORT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: DIRECT CHARGES FOR CONTRACTUAL SERVICES CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,227,477	3,386	0	0	0	0	19,230,863
TOTAL <N/A>	19,227,477	3,386	0	0	0	0	19,230,863
TOTAL 254562 1	19,227,477	3,386	0	0	0	0	19,230,863
TOTAL Project:	19,227,477	3,386	0	0	0	0	19,230,863

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ITEM NUMBER:254567 1 PROJECT DESCRIPTION:STRUCTURES DESIGN DISTRICT WIDE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: CONSULTANT DESIGN PLANS UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,000	0	0	0	0	0	150,000
DS	2,705,359	153,900	153,900	192,375	192,375	192,375	3,590,284
TOTAL <N/A>	2,855,359	153,900	153,900	192,375	192,375	192,375	3,740,284
TOTAL 254567 1	2,855,359	153,900	153,900	192,375	192,375	192,375	3,740,284
TOTAL Project:	2,855,359	153,900	153,900	192,375	192,375	192,375	3,740,284

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ITEM NUMBER:254569 8 PROJECT DESCRIPTION:PE CONSULTANT/ MITIGATION/ ENVIRONMENTAL CONTINGENCY \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	200,000	500,000	500,000	500,000	0	1,700,000
BRRP	0	0	2,000,000	0	0	0	2,000,000
CARU	0	3,734	3,809	3,809	3,809	3,809	18,970
CM	0	12,672	0	0	0	0	12,672
DDR	0	585,878	0	0	1,000,000	0	1,585,878
DS	0	217,131	912,328	3,161,785	2,644,461	0	6,935,705
LFB	0	5,000,000	0	0	0	0	5,000,000
SA	0	1,009,265	0	243,130	185,282	0	1,437,677
SM	0	0	0	0	660,153	810,089	1,470,242
SN	0	0	0	0	0	542,433	542,433
SU	0	30,404	31,012	31,012	1,121,700	31,012	1,245,140
TALU	0	1,449,947	0	0	0	0	1,449,947
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	0	2,144,353	2,144,353
DDR	0	0	0	0	0	630,115	630,115

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	SL	0	519,858	0	0	0	238,692	758,550
TOTAL <N/A>	0	9,028,889	3,447,149	3,939,736	6,115,405	4,400,503	26,931,682	
TOTAL 254569 8	0	9,028,889	3,447,149	3,939,736	6,115,405	4,400,503	26,931,682	
TOTAL Project:	0	9,028,889	3,447,149	3,939,736	6,115,405	4,400,503	26,931,682	

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ITEM NUMBER:254570 1 PROJECT DESCRIPTION:RIGHT OF WAY ACQUISITION NEEDS FOR PROPERTY MANAGEMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION  
EXTRA DESCRIPTION: NON PROJECT SPECIFIC DISTRICT-WIDE EXPENDITURES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNCA	177,115	0	0	0	0	0	177,115
DDR	1,720,304	7,939	0	0	9,000	9,000	1,746,243
DIH	3,034,875	100,700	100,000	100,000	100,000	100,000	3,535,575
DIOH	418	0	0	0	0	0	418
DS	2,673,833	482,067	59,000	59,000	50,000	50,000	3,373,900
TOTAL <N/A>	7,606,545	590,706	159,000	159,000	159,000	159,000	8,833,251
TOTAL 254570 1	7,606,545	590,706	159,000	159,000	159,000	159,000	8,833,251
TOTAL Project:	7,606,545	590,706	159,000	159,000	159,000	159,000	8,833,251

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ITEM NUMBER:254572 1 PROJECT DESCRIPTION:CEI CONSTRUCTION CONTINGENCY \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.  
EXTRA DESCRIPTION: DISTRICT WIDE, PHASE 62

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	126,269	0	0	0	0	126,269
DDR	0	3,200,084	83,257	352,816	1,000,000	1,000,000	5,636,157
DS	0	510,364	0	1,212,207	0	0	1,722,571
LFB	0	2,814,120	0	0	0	0	2,814,120
SA	0	470,466	0	0	0	0	470,466
SU	0	317,400	1,394,598	0	0	452,527	2,164,525
TOTAL <N/A>	0	7,438,703	1,477,855	1,565,023	1,000,000	1,452,527	12,934,108
TOTAL 254572 1	0	7,438,703	1,477,855	1,565,023	1,000,000	1,452,527	12,934,108
TOTAL Project:	0	7,438,703	1,477,855	1,565,023	1,000,000	1,452,527	12,934,108

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ITEM NUMBER:254573 1 PROJECT DESCRIPTION:TITLE SEARCH SUPPORT FOR PARCEL ACQUISITION \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000M TYPE OF WORK:RIGHT OF WAY ACQUISITION  
EXTRA DESCRIPTION: FOR HERNANDO, HILLSBOROUGH, PASCO AND PINELLAS COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,640	0	0	0	0	0	96,640
DS	1,708,259	102,600	102,600	102,600	102,600	102,600	2,221,259
TOTAL <N/A>	1,804,899	102,600	102,600	102,600	102,600	102,600	2,317,899
TOTAL 254573 1	1,804,899	102,600	102,600	102,600	102,600	102,600	2,317,899
TOTAL Project:	1,804,899	102,600	102,600	102,600	102,600	102,600	2,317,899

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ITEM NUMBER:254577 1 PROJECT DESCRIPTION:AGENCY PERMIT APPLICATION AND LEGAL NOTICE FEES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	94,125	0	0	0	0	0	94,125
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	99,085	46,891	8,100	8,100	8,100	8,100	178,376
TOTAL <N/A>	193,210	46,891	8,100	8,100	8,100	8,100	272,501
TOTAL 254577 1	193,210	46,891	8,100	8,100	8,100	8,100	272,501
TOTAL Project:	193,210	46,891	8,100	8,100	8,100	8,100	272,501

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ITEM NUMBER:254582 1 PROJECT DESCRIPTION:TRAFFIC OPS IN-HOUSE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT  
EXTRA DESCRIPTION: MISCELLANEOUS TRAFFIC OPERATIONS CHARGES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,090,384	148,322	100,000	100,000	100,000	100,000	7,638,706
DIOH	13,115	0	0	0	0	0	13,115
TOTAL <N/A>	7,103,499	148,322	100,000	100,000	100,000	100,000	7,651,821
TOTAL 254582 1	7,103,499	148,322	100,000	100,000	100,000	100,000	7,651,821
TOTAL Project:	7,103,499	148,322	100,000	100,000	100,000	100,000	7,651,821

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ITEM NUMBER:254584 1 PROJECT DESCRIPTION:CONSULTANT SUPPORT FOR UTILITY SYSTEM RELOCATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:UTILITY CONTRACTS  
EXTRA DESCRIPTION: CONSULTANT SUPPORT FOR DISTRICT UTILITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,139	0	0	0	0	0	200,139
DIH	3,003	47	0	0	0	0	3,050
DS	6,603,015	163,000	163,000	203,000	203,000	203,000	7,538,015
TOTAL <N/A>	6,806,157	163,047	163,000	203,000	203,000	203,000	7,741,204
TOTAL 254584 1	6,806,157	163,047	163,000	203,000	203,000	203,000	7,741,204



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ITEM NUMBER:254584 3 PROJECT DESCRIPTION:CONSULTANT SUPPORT FOR SUBSURFACE UTILITY SYSTEM ANALYSIS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:UTILITY CONTRACTS  
EXTRA DESCRIPTION: SUBSURFACE UTILITY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,293	1,758	0	0	0	0	6,051
DS	3,008,152	165,000	180,000	225,000	165,000	180,000	3,923,152
TOTAL <N/A>	3,012,445	166,758	180,000	225,000	165,000	180,000	3,929,203

FEDERAL PROJECT NUMBER: D718 065 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	409,800	0	0	0	0	0	409,800
TOTAL D718 065 B	409,800	0	0	0	0	0	409,800

FEDERAL PROJECT NUMBER: D722 037 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,220,120	0	0	0	0	0	1,220,120
TOTAL D722 037 B	1,220,120	0	0	0	0	0	1,220,120
TOTAL 254584 3	4,642,365	166,758	180,000	225,000	165,000	180,000	5,559,123
TOTAL Project:	11,448,522	329,805	343,000	428,000	368,000	383,000	13,300,327

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ITEM NUMBER:254589 1 PROJECT DESCRIPTION:SURVEY FLAGGING DISTRICT WIDE CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS  
EXTRA DESCRIPTION: CONTRACT FOR FLAGGING SERVICES TO ASSIST DISTRICT SURVEY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	211	0	0	0	0	0	211
DIH	603	397	0	0	0	0	1,000

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DS	624,067	120,384	120,384	150,480	150,480	150,480	1,316,275
TOTAL <N/A>	624,881	120,781	120,384	150,480	150,480	150,480	1,317,486
TOTAL 254589 1	624,881	120,781	120,384	150,480	150,480	150,480	1,317,486
TOTAL Project:	624,881	120,781	120,384	150,480	150,480	150,480	1,317,486

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ITEM NUMBER:254602 1 PROJECT DESCRIPTION:CTST INHOUSE DIRECT COMMUNITY SAFETY \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT  
EXTRA DESCRIPTION: COMMUNITY TRAFFIC SAFETY TEAM (CTST)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,428,138	1,281	0	0	0	0	3,429,419
TOTAL <N/A>	3,428,138	1,281	0	0	0	0	3,429,419
TOTAL 254602 1	3,428,138	1,281	0	0	0	0	3,429,419
TOTAL Project:	3,428,138	1,281	0	0	0	0	3,429,419

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ITEM NUMBER:254604 1 PROJECT DESCRIPTION:SAFETY PROGRAM INHOUSE SUPPORT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: TRAFFIC OPERATIONS/SAFETY IN-HOUSE CHARGES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,479,011	4,536	0	0	0	0	8,483,547
TOTAL <N/A>	8,479,011	4,536	0	0	0	0	8,483,547
TOTAL 254604 1	8,479,011	4,536	0	0	0	0	8,483,547
TOTAL Project:	8,479,011	4,536	0	0	0	0	8,483,547



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 ITEM NUMBER:254646 1 PROJECT DESCRIPTION:CTST CONSULTANT STUDY/DESIGN FOR SAFETY DESIGN PROJECTS \*NON-SIS\*  
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT  
 EXTRA DESCRIPTION: COMMUNITY TRAFFIC SAFETY TEAM (CTST) DESIGN CONSULTANT FOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,703	0	0	0	0	0	35,703
DS	9,392	0	0	0	0	0	9,392
TOTAL <N/A>	45,095	0	0	0	0	0	45,095
FEDERAL PROJECT NUMBER: D717 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	211,869	0	0	0	0	0	211,869
HSP	1,599,970	0	0	0	0	0	1,599,970
SR2T	59,990	0	0	0	0	0	59,990
TOTAL D717 036 B	1,871,829	0	0	0	0	0	1,871,829
FEDERAL PROJECT NUMBER: D721 020 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,068,259	0	0	0	0	0	1,068,259
DS	146,700	104	0	0	0	0	146,804
HSP	4,123,643	0	0	0	0	0	4,123,643
TOTAL D721 020 B	5,338,602	104	0	0	0	0	5,338,706
FEDERAL PROJECT NUMBER: D724 032 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,205,241	1,250,000	1,250,000	1,000,000	1,000,000	5,705,241
TOTAL D724 032 B	0	1,205,241	1,250,000	1,250,000	1,000,000	1,000,000	5,705,241
FEDERAL PROJECT NUMBER: 000S 402 X							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SS	1,275,784	0	0	0	0	0	1,275,784
TOTAL 000S 402 X	1,275,784	0	0	0	0	0	1,275,784

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FEDERAL PROJECT NUMBER: 8886 006 A

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	HSP	479,146	0	0	0	0	0	0	479,146
TOTAL	8886 006 A	479,146	0	0	0	0	0	0	479,146

FEDERAL PROJECT NUMBER: 8886 618 A

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	DS	373,789	0	0	0	0	0	0	373,789
	HSP	3,052,923	0	0	0	0	0	0	3,052,923
TOTAL	8886 618 A	3,426,712	0	0	0	0	0	0	3,426,712

FEDERAL PROJECT NUMBER: 8887 048 A

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	HSP	369,535	0	0	0	0	0	0	369,535
	SS	542,710	0	0	0	0	0	0	542,710
TOTAL	8887 048 A	912,245	0	0	0	0	0	0	912,245

FEDERAL PROJECT NUMBER: 8887 199 A

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	HSP	1,107,069	0	0	0	0	0	0	1,107,069
TOTAL	8887 199 A	1,107,069	0	0	0	0	0	0	1,107,069

FEDERAL PROJECT NUMBER: 8887 564 A

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	HSP	1,921,778	0	0	0	0	0	0	1,921,778
	SR2S	249,962	0	0	0	0	0	0	249,962
TOTAL	8887 564 A	2,171,740	0	0	0	0	0	0	2,171,740
TOTAL	254646 1	16,628,222	1,205,345	1,250,000	1,250,000	1,000,000	1,000,000	1,000,000	22,333,567
TOTAL	Project:	16,628,222	1,205,345	1,250,000	1,250,000	1,000,000	1,000,000	1,000,000	22,333,567

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ITEM NUMBER:254647 1 PROJECT DESCRIPTION:COMMUNITY TRAFFIC SAFETY TEAM (CTST) \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT  
EXTRA DESCRIPTION: FORMALLY SAFE ROUTES TO SCHOOL(CTST)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	268,680	0	0	0	0	0	268,680
DITS	500,000	0	0	0	0	0	500,000
DS	1,553,244	0	0	0	0	0	1,553,244
TOTAL <N/A>	2,321,924	0	0	0	0	0	2,321,924
FEDERAL PROJECT NUMBER: SRTS 004 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2E	198,798	0	0	0	0	0	198,798
SR2S	1,763,750	0	0	0	0	0	1,763,750
TOTAL SRTS 004 A	1,962,548	0	0	0	0	0	1,962,548
FEDERAL PROJECT NUMBER: SRTS 006 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	140,000	0	0	0	0	0	140,000
DS	639,614	0	0	0	0	0	639,614
HSP	200,000	0	0	0	0	0	200,000
SR2E	1,019,330	0	0	0	0	0	1,019,330
SR2N	857,738	0	0	0	0	0	857,738
SR2S	92,997	0	0	0	0	0	92,997
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2N	24,401	0	0	0	0	0	24,401
TOTAL SRTS 006 A	2,974,080	0	0	0	0	0	2,974,080
FEDERAL PROJECT NUMBER: SRTS 346 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	498,080	0	0	0	0	0	498,080
ACLD	163,972	0	0	0	0	0	163,972
ACSS	583,619	1,668,458	850,000	850,000	350,000	350,000	4,652,077
HSP	3,090,349	0	0	0	0	0	3,090,349
TOTAL SRTS 346 A	4,336,020	1,668,458	850,000	850,000	350,000	350,000	8,404,478

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FEDERAL PROJECT NUMBER: 8888 743 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT					
DDR	7,258	0	0	0	0	0	7,258
HRRR	163,553	0	0	0	0	0	163,553
HSP	8,000,851	0	0	0	0	0	8,000,851
SH	5,997	0	0	0	0	0	5,997
SR2E	139,962	0	0	0	0	0	139,962
SR2S	128,311	0	0	0	0	0	128,311
SS	313,768	0	0	0	0	0	313,768
TOTAL 8888 743 A	8,759,700	0	0	0	0	0	8,759,700
TOTAL 254647 1	20,354,272	1,668,458	850,000	850,000	350,000	350,000	24,422,730

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ITEM NUMBER: 254647 3 PROJECT DESCRIPTION: COMMUNITY TRAFFIC SAFETY TEAM (CTST) \*NON-SIS\*  
DISTRICT: 07 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY		FDOT					
DS	4,977,553	1,450,000	1,550,000	1,750,000	1,750,000	1,750,000	13,227,553
TOTAL <N/A>	4,977,553	1,450,000	1,550,000	1,750,000	1,750,000	1,750,000	13,227,553

FEDERAL PROJECT NUMBER: D722 060 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY		FDOT					
ACSS	472,539	500,000	500,000	500,000	500,000	500,000	2,972,539
TOTAL D722 060 B	472,539	500,000	500,000	500,000	500,000	500,000	2,972,539
TOTAL 254647 3	5,450,092	1,950,000	2,050,000	2,250,000	2,250,000	2,250,000	16,200,092
TOTAL Project:	25,804,364	3,618,458	2,900,000	3,100,000	2,600,000	2,600,000	40,622,822

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ITEM NUMBER:254650 1 PROJECT DESCRIPTION:MITIGATION STORMWATER INSPECTION \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	948,818	0	0	0	0	0	948,818
DIH	707	292	0	0	0	0	999
DS	10,123,920	272,891	272,891	338,864	338,864	338,864	11,686,294

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DS	1	0	0	0	0	0	1
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TOTAL <N/A>	11,073,446	273,183	272,891	338,864	338,864	338,864	12,636,112
TOTAL 254650 1	11,073,446	273,183	272,891	338,864	338,864	338,864	12,636,112
TOTAL Project:	11,073,446	273,183	272,891	338,864	338,864	338,864	12,636,112

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ITEM NUMBER:254653 1 PROJECT DESCRIPTION:CONSULTANT TRAFFIC ENGINEERING SERVICES DISTRICT WIDE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: CONTRACT FOR DISTRICT LIGHTING/TRAFFIC ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,446	0	0	0	0	0	3,446
DIH	169,383	11,112	10,000	10,000	10,000	10,000	220,495
DS	5,019,743	153,900	153,900	192,375	192,375	192,375	5,904,668

TOTAL <N/A>	5,192,572	165,012	163,900	202,375	202,375	202,375	6,128,609
TOTAL 254653 1	5,192,572	165,012	163,900	202,375	202,375	202,375	6,128,609
TOTAL Project:	5,192,572	165,012	163,900	202,375	202,375	202,375	6,128,609





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ITEM NUMBER:254677 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (STATE FUNDS) \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
EXTRA DESCRIPTION: PUSH BUTTON CONTRACT FOR DISTRICT WIDE TRAFFIC OPS PROJECTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,801	0	0	0	0	0	11,801
DIH	1,683	0	0	0	0	0	1,683
DS	203,700	0	0	0	0	0	203,700
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,903	0	0	0	0	0	2,903
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,531	0	0	0	0	0	2,531
DDR	8,459,900	0	0	0	0	0	8,459,900
DIH	3,277,071	68,876	24,380	32,790	33,840	39,424	3,476,381
DS	37,384,404	2,658,100	2,437,632	3,125,563	3,225,650	3,331,455	52,162,804
LF	800,199	0	0	0	0	0	800,199
TOTAL <N/A>	50,144,192	2,726,976	2,462,012	3,158,353	3,259,490	3,370,879	65,121,902
TOTAL 254677 1	50,144,192	2,726,976	2,462,012	3,158,353	3,259,490	3,370,879	65,121,902

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ITEM NUMBER:254677 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (SAFETY FUNDS) \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
EXTRA DESCRIPTION: DESIGN-BUILD PUSH-BUTTON

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,218	0	0	0	0	0	1,218
DS	24,017	0	0	0	0	0	24,017
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,043	0	0	0	0	0	6,043
DIH	3,644	16,425	0	0	0	0	20,069

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,644	0	0	0	0	0	0	12,644
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,343	0	0	0	0	0	0	18,343
DS	33,024	0	0	0	0	0	0	33,024
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	5,951,643	6,126,626	5,500,000	0	17,578,269
DDR	711,997	0	0	0	0	0	0	711,997
DIH	2,019,844	44,675	21,200	21,860	22,560	23,300	0	2,153,439
DS	1,264,728	0	0	0	0	0	0	1,264,728
TOTAL <N/A>	4,095,502	61,100	21,200	5,973,503	6,149,186	5,523,300	0	21,823,791

FEDERAL PROJECT NUMBER: D717 035 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	6,953	0	0	0	0	0	0	6,953
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	295	0	0	0	0	0	0	295
HSP	5,207,244	0	0	0	0	0	0	5,207,244
LF	100,000	0	0	0	0	0	0	100,000
TOTAL D717 035 B	5,314,492	0	0	0	0	0	0	5,314,492

FEDERAL PROJECT NUMBER: D720 026 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	9,777	0	0	0	0	0	0	9,777
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,952	0	0	0	0	0	0	12,952
HSP	16,875,560	26,370	0	0	0	0	0	16,901,930
TOTAL D720 026 B	16,898,289	26,370	0	0	0	0	0	16,924,659

FEDERAL PROJECT NUMBER: D723 051 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	4,415,370	5,864,240	5,786,239	0	0	0	0	16,065,849
TOTAL D723 051 B	4,415,370	5,864,240	5,786,239	0	0	0	0	16,065,849

FEDERAL PROJECT NUMBER: 8886 215 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	7,227,054	0	0	0	0	0	0	7,227,054
TOTAL 8886 215 A	7,227,054	0	0	0	0	0	0	7,227,054

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FEDERAL PROJECT NUMBER: 8886 617 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	25,609,139	0	0	0	0	0	25,609,139
LF	260,000	0	0	0	0	0	260,000
SA	194,592	0	0	0	0	0	194,592
TOTAL 8886 617 A	26,063,731	0	0	0	0	0	26,063,731

FEDERAL PROJECT NUMBER: 8887 650 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	444,192	0	0	0	0	0	444,192
HSP	18,356,037	0	0	0	0	0	18,356,037
TOTAL 8887 650 A	18,800,229	0	0	0	0	0	18,800,229

FEDERAL PROJECT NUMBER: 8887 660 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	45,000	0	0	0	0	0	45,000
TOTAL 8887 660 A	45,000	0	0	0	0	0	45,000
TOTAL 254677 2	82,859,667	5,951,710	5,807,439	5,973,503	6,149,186	5,523,300	112,264,805
TOTAL Project:	133,003,859	8,678,686	8,269,451	9,131,856	9,408,676	8,894,179	177,386,707

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ITEM NUMBER:258355 1 PROJECT DESCRIPTION:INTERSTATE PROGRAM MANAGER TAMPA INTERSTATE STUDY \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: INTERSTATE PROGRAM MANAGER FOR I-275/I-4 RECONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,775,746	0	0	0	0	0	1,775,746
DI	3,885,495	0	0	0	0	0	3,885,495
DIH	31,646	818	0	0	0	0	32,464
DS	11,370,834	1,136,491	1,136,492	1,136,493	500,000	500,000	15,780,310
TOTAL <N/A>	17,063,721	1,137,309	1,136,492	1,136,493	500,000	500,000	21,474,015
TOTAL 258355 1	17,063,721	1,137,309	1,136,492	1,136,493	500,000	500,000	21,474,015
TOTAL Project:	17,063,721	1,137,309	1,136,492	1,136,493	500,000	500,000	21,474,015

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ITEM NUMBER:258372 1 PROJECT DESCRIPTION:ITS ENGINEERING ANALYSIS & MINOR DESIGN- CONTINUING \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT  
EXTRA DESCRIPTION: STUDY AND IMPLEMENTATION PLAN - ITS FOR D7 INTERSTATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	118,198	0	0	0	0	0	118,198
DI	312,394	0	0	0	0	0	312,394
DIH	482,841	35,473	25,000	25,000	25,000	25,000	618,314
DITS	92,936	0	0	0	0	0	92,936
DS	14,916,440	540,000	540,000	675,000	675,000	675,000	18,021,440
TOTAL <N/A>	15,922,809	575,473	565,000	700,000	700,000	700,000	19,163,282
TOTAL 258372 1	15,922,809	575,473	565,000	700,000	700,000	700,000	19,163,282
TOTAL Project:	15,922,809	575,473	565,000	700,000	700,000	700,000	19,163,282

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ITEM NUMBER:437199 1 PROJECT DESCRIPTION:I-275 AND I-4 EXPRESS LANES - TAMPA BAY EXPRESS \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,908	0	0	0	0	0	3,908
DIH	2,517,966	5,585	0	0	0	0	2,523,551
DS	145,244	0	0	0	0	0	145,244
TOTAL <N/A>	2,667,118	5,585	0	0	0	0	2,672,703
TOTAL 437199 1	2,667,118	5,585	0	0	0	0	2,672,703

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ITEM NUMBER:437199 2 PROJECT DESCRIPTION:I-275 AND I-4 EXPRESS LANES - TAMPA BAY EXPRESS \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,425	0	0	0	0	0	100,425
DI	425	0	0	0	0	0	425
DIH	3,102	1,658	0	0	0	0	4,760
TOTAL <N/A>	103,952	1,658	0	0	0	0	105,610
TOTAL 437199 2	103,952	1,658	0	0	0	0	105,610

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ITEM NUMBER:437199 4 PROJECT DESCRIPTION:TAMPA BAY NEXT (TBNEXT) SUPPORT SERVICES - CONTINUING \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: 3D MODELING, VALUE ENGINEERING STUDIES, PD&E ANALYSIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,000,000	0	0	0	0	0	2,000,000
DI	3,858,454	0	0	0	0	0	3,858,454
DIH	27,419	780	0	0	0	0	28,199
DS	2,773,480	0	0	0	0	0	2,773,480
DSB1	1,092,550	0	0	0	0	0	1,092,550
TOTAL <N/A>	9,751,903	780	0	0	0	0	9,752,683
TOTAL 437199 4	9,751,903	780	0	0	0	0	9,752,683

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ITEM NUMBER:437199 5 PROJECT DESCRIPTION:TAMPA BAY NEXT PROGRAM OWNERS REP GEC CONTRACT \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: DEPARTMENT'S OWNERS REPRESENTATIVE FOR TBX

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,846,649	1,600,000	1,600,000	2,000,000	1,600,000	1,600,000	33,246,649
DEM	221,193	0	0	0	0	0	221,193
DI	21,518,897	0	0	0	0	0	21,518,897
DIH	93,397	1,952	0	0	0	0	95,349
DS	6,464,345	0	0	0	0	0	6,464,345
TOTAL <N/A>	53,144,481	1,601,952	1,600,000	2,000,000	1,600,000	1,600,000	61,546,433
TOTAL 437199 5	53,144,481	1,601,952	1,600,000	2,000,000	1,600,000	1,600,000	61,546,433

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ITEM NUMBER:437199 6 PROJECT DESCRIPTION:TBX SURVEY CONTINUING SERVICES \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	661,015	0	0	0	0	0	661,015
DIH	78,797	39,359	0	0	0	0	118,156
DS	4,421,029	0	0	0	0	0	4,421,029
TOTAL <N/A>	5,160,841	39,359	0	0	0	0	5,200,200
TOTAL 437199 6	5,160,841	39,359	0	0	0	0	5,200,200

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ITEM NUMBER:437199 8 PROJECT DESCRIPTION:TAMPA BAY NEXT SURVEY & MAPPING CONTINUING SERVICES \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	662,678	0	0	0	0	0	662,678
DIH	55,503	8,176	0	0	0	0	63,679
DS	2,227,444	0	0	0	0	0	2,227,444
TOTAL <N/A>	2,945,625	8,176	0	0	0	0	2,953,801
TOTAL 437199 8	2,945,625	8,176	0	0	0	0	2,953,801
TOTAL Project:	73,773,920	1,657,510	1,600,000	2,000,000	1,600,000	1,600,000	82,231,430

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ITEM NUMBER:258422 2 PROJECT DESCRIPTION:INTERSTATE CONSTRUCTION MANAGER \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .001MI TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	365	0	0	0	0	0	365
DS	116	0	0	0	0	0	116
TOTAL <N/A>	481	0	0	0	0	0	481

FEDERAL PROJECT NUMBER: D720 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	291,919	0	0	0	0	0	291,919
NHPP	3,926,055	0	0	0	0	0	3,926,055
TOTAL D720 009 B	4,217,974	0	0	0	0	0	4,217,974

FEDERAL PROJECT NUMBER: D724 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,000,000	1,000,000	1,000,000	1,000,000	0	0	4,000,000
TOTAL D724 022 B	1,000,000	1,000,000	1,000,000	1,000,000	0	0	4,000,000



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FEDERAL PROJECT NUMBER: 9999 212 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	1,000,000	0	0	0	0	0	1,000,000
NHPP	3,811,096	0	0	0	0	0	3,811,096
TOTAL 9999 212 A	4,811,096	0	0	0	0	0	4,811,096

FEDERAL PROJECT NUMBER: 9999 218 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	4,658,995	0	0	0	0	0	4,658,995
TOTAL 9999 218 A	4,658,995	0	0	0	0	0	4,658,995
TOTAL 258422 2	14,688,546	1,000,000	1,000,000	1,000,000	0	0	17,688,546
TOTAL Project:	14,688,546	1,000,000	1,000,000	1,000,000	0	0	17,688,546

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ITEM NUMBER:404551 1 PROJECT DESCRIPTION:CONSTRUCTION ENG. INSPECTION CONTRACT (CEI) DISTRICT WIDE INSPECTIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,816,622	0	0	2,000,000	2,000,000	2,000,000	8,816,622
DS	25,686,722	1,600,000	1,600,000	0	0	0	28,886,722
TOTAL <N/A>	28,503,344	1,600,000	1,600,000	2,000,000	2,000,000	2,000,000	37,703,344
TOTAL 404551 1	28,503,344	1,600,000	1,600,000	2,000,000	2,000,000	2,000,000	37,703,344
TOTAL Project:	28,503,344	1,600,000	1,600,000	2,000,000	2,000,000	2,000,000	37,703,344

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ITEM NUMBER:404569 1 PROJECT DESCRIPTION:DESIGN CONTRACTS DISTRICT WIDE MISCELLANEOUS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	340,818	0	0	0	0	0	340,818
DIH	95,413	605	0	0	0	0	96,018

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	DS	4,941,947	500,000	500,000	500,000	500,000	500,000	500,000	7,441,947
TOTAL <N/A>		5,378,178	500,605	500,000	500,000	500,000	500,000	500,000	7,878,783
TOTAL 404569 1		5,378,178	500,605	500,000	500,000	500,000	500,000	500,000	7,878,783
TOTAL Project:		5,378,178	500,605	500,000	500,000	500,000	500,000	500,000	7,878,783

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ITEM NUMBER:404580 1 PROJECT DESCRIPTION:MATERIALS/GEO-TECH - DISTRICT WIDE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	223,839	0	0	0	0	0	223,839
DIH	1,646	0	0	0	0	0	1,646
DS	11,565,292	0	0	0	0	0	11,565,292

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,779	0	0	0	0	0	2,779
DS	14,254,355	840,000	0	0	0	0	15,094,355
TOTAL <N/A>	26,047,911	840,000	0	0	0	0	26,887,911
TOTAL 404580 1	26,047,911	840,000	0	0	0	0	26,887,911

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ITEM NUMBER:404580 2 PROJECT DESCRIPTION:MATERIALS/GEO-TECH - CONTINUING SERVICES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,443,351	2,160,000	1,560,000	1,800,000	1,800,000	600,000	11,363,351
TOTAL <N/A>	3,443,351	2,160,000	1,560,000	1,800,000	1,800,000	600,000	11,363,351
TOTAL 404580 2	3,443,351	2,160,000	1,560,000	1,800,000	1,800,000	600,000	11,363,351
TOTAL Project:	29,491,262	3,000,000	1,560,000	1,800,000	1,800,000	600,000	38,251,262

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ITEM NUMBER:405600 1 PROJECT DESCRIPTION:OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
EXTRA DESCRIPTION: LABOR, EQUIPMENT MATERIALS, FOR SIGNS, MARKINGS ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	114,529	0	0	0	0	0	114,529
DIH	323,161	2,687	1,000	1,000	1,000	1,000	329,848
DS	5,952,471	0	0	0	0	0	5,952,471
TOTAL <N/A>	6,390,161	2,687	1,000	1,000	1,000	1,000	6,396,848
TOTAL 405600 1	6,390,161	2,687	1,000	1,000	1,000	1,000	6,396,848

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ITEM NUMBER:405600 2 PROJECT DESCRIPTION:OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	97,953	0	0	0	0	0	97,953
DS	12,401	0	0	0	0	0	12,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	6	0	0	0	0	0	6
DDR	224,373	0	0	0	0	0	224,373
DIH	444,755	1,200	0	0	0	0	445,955
DS	7,588,110	1,206,345	0	0	0	0	8,794,455
TOTAL <N/A>	8,367,598	1,207,545	0	0	0	0	9,575,143
TOTAL 405600 2	8,367,598	1,207,545	0	0	0	0	9,575,143
TOTAL Project:	14,757,759	1,210,232	1,000	1,000	1,000	1,000	15,971,991

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ITEM NUMBER:405920 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	12,528,708	2,906,892	2,395,279	3,083,922	3,083,922	3,083,922	27,082,645
DITS	17,606,118	2,447,392	4,914,498	4,811,491	0	0	29,779,499
DS	5,000	0	0	0	0	0	5,000
TOTAL <N/A>	30,139,826	5,354,284	7,309,777	7,895,413	3,083,922	3,083,922	56,867,144
TOTAL 405920 1	30,139,826	5,354,284	7,309,777	7,895,413	3,083,922	3,083,922	56,867,144
TOTAL Project:	30,139,826	5,354,284	7,309,777	7,895,413	3,083,922	3,083,922	56,867,144

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ITEM NUMBER:407173 1 PROJECT DESCRIPTION:R.O.W. PRE-268 PROJECT SPECIFIC CHARGES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,857,593	1,607	0	0	0	0	1,859,200
TOTAL <N/A>	1,857,593	1,607	0	0	0	0	1,859,200
TOTAL 407173 1	1,857,593	1,607	0	0	0	0	1,859,200
TOTAL Project:	1,857,593	1,607	0	0	0	0	1,859,200

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ITEM NUMBER:408206 4 PROJECT DESCRIPTION:DISTRICT WIDE ROAD RANGER PATROL SERVICE FOR D7 \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .001MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBK	964,000	482,000	482,000	482,000	0	0	2,410,000
DSPC	18,407,018	6,156,000	6,344,000	6,547,000	8,435,000	8,713,355	54,602,373
SPN	1,318,352	0	0	0	0	0	1,318,352
TOTAL <N/A>	20,689,370	6,638,000	6,826,000	7,029,000	8,435,000	8,713,355	58,330,725

FEDERAL PROJECT NUMBER: 4042 415 C

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,046,481	2,819,621	2,332,461	3,390,000	3,390,000	3,390,000	27,368,563
DS	2,163,890	570,379	1,057,539	0	0	0	3,791,808
SA	23,184,519	0	0	0	0	0	23,184,519
TOTAL 4042 415 C	37,394,890	3,390,000	3,390,000	3,390,000	3,390,000	3,390,000	54,344,890
TOTAL 408206 4	58,084,260	10,028,000	10,216,000	10,419,000	11,825,000	12,103,355	112,675,615
TOTAL Project:	58,084,260	10,028,000	10,216,000	10,419,000	11,825,000	12,103,355	112,675,615

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ITEM NUMBER:409729 1 PROJECT DESCRIPTION:LANDSCAPING SENATE BILL 1446 \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,321,575	1,000,483	3,322,058
DS	0	0	0	0	1,319,708	0	1,319,708
TOTAL <N/A>	0	0	0	0	3,641,283	1,000,483	4,641,766
TOTAL 409729 1	0	0	0	0	3,641,283	1,000,483	4,641,766

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ITEM NUMBER:409729 2 PROJECT DESCRIPTION:LANDSCAPING SENATE BILL 1446 \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	362,410	0	0	0	0	362,410
DDR	0	2,294,160	2,967,660	1,355,509	0	0	6,617,329
DS	0	20,583	0	601,992	0	0	622,575
TOTAL <N/A>	0	2,677,153	2,967,660	1,957,501	0	0	7,602,314
TOTAL 409729 2	0	2,677,153	2,967,660	1,957,501	0	0	7,602,314
TOTAL Project:	0	2,677,153	2,967,660	1,957,501	3,641,283	1,000,483	12,244,080

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ITEM NUMBER:410322 3 PROJECT DESCRIPTION:COUNTY INCENTICE GRANT PROGRAM (CIGP/CIGR) RESERVE BOX \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: MOVED FROM SEGMENT 1 TO CHANGE FROM PHASE 58 TO PHASE 54

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	5,142,048	1,187,509	46,966	110,031	5,988,178	12,474,732
TOTAL <N/A>	0	5,142,048	1,187,509	46,966	110,031	5,988,178	12,474,732
TOTAL 410322 3	0	5,142,048	1,187,509	46,966	110,031	5,988,178	12,474,732
TOTAL Project:	0	5,142,048	1,187,509	46,966	110,031	5,988,178	12,474,732

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ITEM NUMBER:412595 1 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,172	0	0	0	0	0	4,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13,956,499	807,655	400,000	400,000	400,000	400,000	16,364,154
DIH	3,507	0	0	0	0	0	3,507
TOTAL <N/A>	13,964,178	807,655	400,000	400,000	400,000	400,000	16,371,833
TOTAL 412595 1	13,964,178	807,655	400,000	400,000	400,000	400,000	16,371,833
TOTAL Project:	13,964,178	807,655	400,000	400,000	400,000	400,000	16,371,833

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ITEM NUMBER:412596 1 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT - SKYWAY \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	1,738,027	100,955	100,000	100,000	100,000	100,000	2,238,982
TOTAL <N/A>	1,738,027	100,955	100,000	100,000	100,000	100,000	2,238,982
TOTAL 412596 1	1,738,027	100,955	100,000	100,000	100,000	100,000	2,238,982

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ITEM NUMBER:412596 2 PROJECT DESCRIPTION:INTELLIGENT COMMUNICATIONS SYSTEM - VARIOUS LOCATIONS \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE OPERATIONS  
EXTRA DESCRIPTION: IMPROVE INTELLIGENT COMMUNICATIONS SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	107,919	0	0	0	0	107,919
	DSB1	188,041	1,766	0	0	0	189,807
TOTAL <N/A>		295,960	1,766	0	0	0	297,726
TOTAL 412596 2		295,960	1,766	0	0	0	297,726

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ITEM NUMBER:412596 3 PROJECT DESCRIPTION:ITS/MOVEABLE BRIDGE PED/BIKE SAFETY ENHANCEMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	1,630	0	0	0	0	1,630
TOTAL <N/A>		1,630	0	0	0	0	1,630

FEDERAL PROJECT NUMBER: D723 024 B

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	375,627	0	0	0	0	375,627
	DIH	0	5,000	0	0	0	5,000
	HSP	62,988	0	0	0	0	62,988
TOTAL D723 024 B		438,615	5,000	0	0	0	443,615
TOTAL 412596 3		440,245	5,000	0	0	0	445,245
TOTAL Project:		2,474,232	107,721	100,000	100,000	100,000	2,981,953



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ITEM NUMBER:414826 1 PROJECT DESCRIPTION:LAW ENFORCEMENT DISTRICTWIDE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
EXTRA DESCRIPTION: SEQ 01- FY18 FORWARD ALL FUNDS ON SEQ 01 TO BE USED FOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	1,876,177	508,931	240,000	300,000	300,000	300,000	3,525,108
DSB1	179,939	0	0	0	0	0	179,939
TOTAL <N/A>	2,056,116	508,931	240,000	300,000	300,000	300,000	3,705,047
TOTAL 414826 1	2,056,116	508,931	240,000	300,000	300,000	300,000	3,705,047
TOTAL Project:	2,056,116	508,931	240,000	300,000	300,000	300,000	3,705,047

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ITEM NUMBER:414981 1 PROJECT DESCRIPTION:STORMWATER MANAGEMENT PROGRAM CONSULTANT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,409	0	0	0	0	0	3,409
DEM	84,123	0	0	0	0	0	84,123
DIH	48,729	387	0	0	0	0	49,116
DS	7,444,393	400,000	400,000	500,000	500,000	500,000	9,744,393
TOTAL <N/A>	7,580,654	400,387	400,000	500,000	500,000	500,000	9,881,041
TOTAL 414981 1	7,580,654	400,387	400,000	500,000	500,000	500,000	9,881,041
TOTAL Project:	7,580,654	400,387	400,000	500,000	500,000	500,000	9,881,041

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ITEM NUMBER:416026 1 PROJECT DESCRIPTION:DISTRICTWIDE REPAIRS & MAINTENANCE CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,879	0	0	0	0	0	7,879
TOTAL <N/A>	7,879	0	0	0	0	0	7,879
TOTAL 416026 1	7,879	0	0	0	0	0	7,879
TOTAL Project:	7,879	0	0	0	0	0	7,879

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ITEM NUMBER:417741 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	150,000	0	0	0	0	0	150,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBK	0	0	0	1,582,113	0	0	1,582,113
TOTAL <N/A>	150,000	0	0	1,582,113	0	0	1,732,113

FEDERAL PROJECT NUMBER: ITS7 013 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	10,945,777	3,690,368	4,915,659	0	0	0	19,551,804
DS	306,571	0	0	0	0	0	306,571
NH	1,210,738	0	0	0	0	0	1,210,738
TOTAL ITS7 013 A	12,463,086	3,690,368	4,915,659	0	0	0	21,069,113
TOTAL 417741 2	12,613,086	3,690,368	4,915,659	1,582,113	0	0	22,801,226

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ITEM NUMBER:417741 4 PROJECT DESCRIPTION:TMC SOFTWARE AND SYSTEMS INTEGRATION \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT  
EXTRA DESCRIPTION: SQL, FIREWALL SOFTWARE AND SOLARWINDS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	945,490	585	0	0	0	0	946,075
TOTAL <N/A>	945,490	585	0	0	0	0	946,075
TOTAL 417741 4	945,490	585	0	0	0	0	946,075
TOTAL Project:	13,558,576	3,690,953	4,915,659	1,582,113	0	0	23,747,301

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ITEM NUMBER:419127 1 PROJECT DESCRIPTION:DISTRICTWIDE GROUND MODIFICATION \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EXTRA DESCRIPTION: EMERGENCY PUSH BUTTON REPAIR/GROUND MODIFICATION CONTRACT TO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,958	0	0	0	0	0	7,958
DIH	80,645	359	0	0	0	0	81,004
DS	8,574,231	940,000	400,000	500,000	500,000	500,000	11,414,231
TOTAL <N/A>	8,662,834	940,359	400,000	500,000	500,000	500,000	11,503,193
TOTAL 419127 1	8,662,834	940,359	400,000	500,000	500,000	500,000	11,503,193
TOTAL Project:	8,662,834	940,359	400,000	500,000	500,000	500,000	11,503,193

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ITEM NUMBER:419287 1 PROJECT DESCRIPTION:TRIP RESERVE BOX \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	2,280,487	0	533,338	285,820	4,894,748	7,994,393
TRWR	0	499,698	143,251	304,562	201,869	2,525,690	3,675,070
TOTAL <N/A>	0	2,780,185	143,251	837,900	487,689	7,420,438	11,669,463
TOTAL 419287 1	0	2,780,185	143,251	837,900	487,689	7,420,438	11,669,463
TOTAL Project:	0	2,780,185	143,251	837,900	487,689	7,420,438	11,669,463

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ITEM NUMBER:420421 1 PROJECT DESCRIPTION:DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: BRIDGES & APPROACH ROADWAYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,150	0	0	0	0	0	46,150
DIH	48,099	1,044	0	0	0	0	49,143
DS	2,771,855	405,000	180,000	225,000	225,000	225,000	4,031,855
TOTAL <N/A>	2,866,104	406,044	180,000	225,000	225,000	225,000	4,127,148
TOTAL 420421 1	2,866,104	406,044	180,000	225,000	225,000	225,000	4,127,148
TOTAL Project:	2,866,104	406,044	180,000	225,000	225,000	225,000	4,127,148

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ITEM NUMBER:424215 1 PROJECT DESCRIPTION:SMALL COUNTY GROWTH MANAGEMENT (SCOP/GRSC) PROGRAM RESERVE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: GRSC ON SEGMENT 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	30,096	17,569	0	966,026	0	1,013,691
SCED	0	158,612	22,757	0	256,410	0	437,779
SCHR	0	1,538,461	0	0	0	0	1,538,461
SCOP	0	36,651	10,832	2,051	260,513	3,076	313,123
SCWR	0	138,002	77,639	0	326,282	0	541,923
TOTAL <N/A>	0	1,901,822	128,797	2,051	1,809,231	3,076	3,844,977
TOTAL 424215 1	0	1,901,822	128,797	2,051	1,809,231	3,076	3,844,977
TOTAL Project:	0	1,901,822	128,797	2,051	1,809,231	3,076	3,844,977

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ITEM NUMBER:430437 1 PROJECT DESCRIPTION:WARRANTY IN HOUSE CHARGES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	576,169	4,019	0	0	0	0	580,188
TOTAL <N/A>	576,169	4,019	0	0	0	0	580,188
TOTAL 430437 1	576,169	4,019	0	0	0	0	580,188
TOTAL Project:	576,169	4,019	0	0	0	0	580,188

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ITEM NUMBER:430573 4 PROJECT DESCRIPTION:SR 56 SOUTHBOUND C-D ROAD/RAMPS TO I-75/I-275 \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.832MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PD&E FOR SEGMENTS 2 AND 3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	121,797	0	0	0	0	0	121,797
DIH	11,701	3,863	0	0	0	0	15,564
DS	291,067	0	0	0	0	0	291,067
TOTAL <N/A>	424,565	3,863	0	0	0	0	428,428
TOTAL 430573 4	424,565	3,863	0	0	0	0	428,428
TOTAL Project:	424,565	3,863	0	0	0	0	428,428

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ITEM NUMBER:431161 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PE & CEI ACTIVITIES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,255,885	30,833	0	0	0	0	11,286,718
DS	373	0	0	0	0	0	373
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,919	0	0	0	0	0	14,919
TOTAL <N/A>	11,271,177	30,833	0	0	0	0	11,302,010
TOTAL 431161 1	11,271,177	30,833	0	0	0	0	11,302,010
TOTAL Project:	11,271,177	30,833	0	0	0	0	11,302,010

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ITEM NUMBER:431805 1 PROJECT DESCRIPTION:INHOUSE ISD PROJECT DEVELOPMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,965,679	4,600	0	0	0	0	1,970,279
TOTAL <N/A>	1,965,679	4,600	0	0	0	0	1,970,279
TOTAL 431805 1	1,965,679	4,600	0	0	0	0	1,970,279
TOTAL Project:	1,965,679	4,600	0	0	0	0	1,970,279

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ITEM NUMBER:431806 1 PROJECT DESCRIPTION:INHOUSE PROGRAM DEVELOPMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,967	0	0	0	0	0	23,967
DIH	517,394	12,675	0	0	0	0	530,069
TOTAL <N/A>	541,361	12,675	0	0	0	0	554,036
TOTAL 431806 1	541,361	12,675	0	0	0	0	554,036
TOTAL Project:	541,361	12,675	0	0	0	0	554,036

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ITEM NUMBER:432187 2 PROJECT DESCRIPTION:IN HOUSE RIGHT OF WAY RELATED ACTIVITIES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,274,098	2,069	0	0	0	0	2,276,167
TOTAL <N/A>	2,274,098	2,069	0	0	0	0	2,276,167
TOTAL 432187 2	2,274,098	2,069	0	0	0	0	2,276,167
TOTAL Project:	2,274,098	2,069	0	0	0	0	2,276,167

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ITEM NUMBER:436382 1 PROJECT DESCRIPTION:TRAFFIC OPS STUDY INNOVATIVE INTERSECTION AND INTERCHANGE TREATMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUNDBOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,150	0	0	0	0	0	1,150
DS	2,790,090	400,000	400,000	500,000	500,000	500,000	5,090,090
TOTAL <N/A>	2,791,240	400,000	400,000	500,000	500,000	500,000	5,091,240
TOTAL 436382 1	2,791,240	400,000	400,000	500,000	500,000	500,000	5,091,240
TOTAL Project:	2,791,240	400,000	400,000	500,000	500,000	500,000	5,091,240

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ITEM NUMBER:437289 1 PROJECT DESCRIPTION:I-275 AND I-4 EXPRESS LANES - TAMPA BAY EXPRESS - T & R STUDY \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,571	979	0	0	0	0	3,550



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	DS	1,592,662	0	0	0	0	0	1,592,662
TOTAL <N/A>		1,595,233	979	0	0	0	0	1,596,212
TOTAL 437289 1		1,595,233	979	0	0	0	0	1,596,212
TOTAL Project:		1,595,233	979	0	0	0	0	1,596,212

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ITEM NUMBER:437304 1 PROJECT DESCRIPTION:MINOR INTERMODAL IMPROVEMENTS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	54,348	0	0	0	0	0	54,348
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,605	0	0	0	0	0	3,605
DIH	1,878	193,817	192,600	192,600	192,600	192,600	966,095
DS	3,274,992	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	13,774,992
TOTAL <N/A>	3,334,823	2,293,817	2,292,600	2,292,600	2,292,600	2,292,600	14,799,040
TOTAL 437304 1	3,334,823	2,293,817	2,292,600	2,292,600	2,292,600	2,292,600	14,799,040
TOTAL Project:	3,334,823	2,293,817	2,292,600	2,292,600	2,292,600	2,292,600	14,799,040

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ITEM NUMBER:437537 1 PROJECT DESCRIPTION:BLUE TOOTH DEVICES FOR ACTIVE ARTERIAL MANANGEMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: TSM&O DEPLOY AND MAINTAIN BLUE TOOTH DEVICES D/W

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	276,681	0	0	500,000	500,000	500,000	1,776,681
DITS	231,423	0	0	0	0	0	231,423
DS	1,275,830	400,000	400,000	0	0	0	2,075,830
TOTAL <N/A>	1,783,934	400,000	400,000	500,000	500,000	500,000	4,083,934
TOTAL 437537 1	1,783,934	400,000	400,000	500,000	500,000	500,000	4,083,934
TOTAL Project:	1,783,934	400,000	400,000	500,000	500,000	500,000	4,083,934

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ITEM NUMBER:437791 1 PROJECT DESCRIPTION:DESIGN SUPPORT CONTINUING SERVICES CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	207	0	0	0	0	0	207
DIH	1,228	4,772	0	0	0	0	6,000
DS	3,726	1,000	0	0	0	0	4,726
TOTAL <N/A>	5,161	5,772	0	0	0	0	10,933
TOTAL 437791 1	5,161	5,772	0	0	0	0	10,933
TOTAL Project:	5,161	5,772	0	0	0	0	10,933

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ITEM NUMBER:438542 2 PROJECT DESCRIPTION:ADAPTIVE TRAFFIC SIGNAL SYSTEMS D/W \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	592	0	0	0	0	0	592
DIH	7,418	39,193	0	0	0	0	46,611
DITS	618,942	0	0	0	0	0	618,942
DS	62,800	0	0	0	0	300,000	362,800
TOTAL <N/A>	689,752	39,193	0	0	0	300,000	1,028,945
TOTAL 438542 2	689,752	39,193	0	0	0	300,000	1,028,945
TOTAL Project:	689,752	39,193	0	0	0	300,000	1,028,945

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ITEM NUMBER:438702 1 PROJECT DESCRIPTION:ARTERIAL MANAGEMENT PROGRAM (AMP) \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH:510.085MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: MEASURE/MONITOR ARTERIAL TRAVEL TIMES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	515,232	0	0	0	0	0	515,232
DS	7,005,906	800,000	800,000	1,000,000	1,000,000	1,000,000	11,605,906
TOTAL <N/A>	7,521,138	800,000	800,000	1,000,000	1,000,000	1,000,000	12,121,138
TOTAL 438702 1	7,521,138	800,000	800,000	1,000,000	1,000,000	1,000,000	12,121,138
TOTAL Project:	7,521,138	800,000	800,000	1,000,000	1,000,000	1,000,000	12,121,138

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ITEM NUMBER:439829 1 PROJECT DESCRIPTION:D/W PED INTERSECTION LIGHTING \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: SIGNALIZED INTERSECTION LIGHTING RETROFIT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	462	0	0	0	0	0	462
DS	83,157	0	0	0	0	0	83,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	14,959	0	0	0	0	14,959
DDR	100	0	0	0	0	0	100
DS	12	0	0	0	0	0	12
TOTAL <N/A>	83,731	14,959	0	0	0	0	98,690

FEDERAL PROJECT NUMBER: D717 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	562	0	0	0	0	0	562

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TOTAL D717 010 B	2,557,453	0	0	0	0	0	0	2,557,453
TOTAL 439829 1	2,558,015	0	0	0	0	0	0	2,558,015
TOTAL Project:	2,641,746	14,959	0	0	0	0	0	2,656,705
	2,641,746	14,959	0	0	0	0	0	2,656,705

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ITEM NUMBER:440317 1 PROJECT DESCRIPTION:DISTRICT WIDE ENVIRONMENTAL SUPPORT FOR CONSTRUCTION \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.  
EXTRA DESCRIPTION: \$1.5M FOR 5 YEARS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	235	2,000	0	0	0	0	2,235
DS	2,952,027	322,973	288,000	360,000	360,000	360,000	4,643,000
TOTAL <N/A>	2,952,262	324,973	288,000	360,000	360,000	360,000	4,645,235
TOTAL 440317 1	2,952,262	324,973	288,000	360,000	360,000	360,000	4,645,235
TOTAL Project:	2,952,262	324,973	288,000	360,000	360,000	360,000	4,645,235

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ITEM NUMBER:441250 1 PROJECT DESCRIPTION:US 92/SR 600/GANDY BLVD FROM 4TH ST TO WEST SHORE BLVD \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.191MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PD&E TO DETERMINE ROAD IMPROVEMENTS & BIKE/PED ACCOMODATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,609,510	0	0	0	0	0	2,609,510
DIH	139,117	4,155	0	0	0	0	143,272
DS	2,705	0	0	0	0	0	2,705
TOTAL <N/A>	2,751,332	4,155	0	0	0	0	2,755,487
TOTAL 441250 1	2,751,332	4,155	0	0	0	0	2,755,487
TOTAL Project:	2,751,332	4,155	0	0	0	0	2,755,487

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ITEM NUMBER:442204 1 PROJECT DESCRIPTION:MULTIMODAL ROADWAY ANALYSIS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	555,597	400,000	400,000	500,000	500,000	500,000	2,855,597
TOTAL <N/A>	555,597	400,000	400,000	500,000	500,000	500,000	2,855,597
TOTAL 442204 1	555,597	400,000	400,000	500,000	500,000	500,000	2,855,597
TOTAL Project:	555,597	400,000	400,000	500,000	500,000	500,000	2,855,597

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ITEM NUMBER:442209 1 PROJECT DESCRIPTION:TRAVEL DEMANDS & PATTERNS ANALYSIS (TDPA) \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 442209 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

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ITEM NUMBER:442210 1 PROJECT DESCRIPTION:MULTIMODAL CORRIDORS OF TOMORROW (MCOT) \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 442210 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

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ITEM NUMBER:443526 1 PROJECT DESCRIPTION:COMMUNICATION AND EQUIPMENT FOR ARTERIALS-ITS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,797,958	0	0	269,721	269,721	0	2,337,400
DIH	388	6,399	0	0	0	0	6,787
DITS	6,024,884	423,400	0	0	0	0	6,448,284
DS	3,850,622	320,000	320,000	153,679	153,679	0	4,797,980

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	119,951	0	0	0	0	0	119,951
TOTAL <N/A>	11,793,803	749,799	320,000	423,400	423,400	0	13,710,402
TOTAL 443526 1	11,793,803	749,799	320,000	423,400	423,400	0	13,710,402
TOTAL Project:	11,793,803	749,799	320,000	423,400	423,400	0	13,710,402

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ITEM NUMBER:443889 1 PROJECT DESCRIPTION:DISTRICT 7 SCHOOL ZONE IMPLEMENTATION PLAN \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
EXTRA DESCRIPTION: PURCHASE AND DELIVER FLASHING BEACONS,SIGNS & PVMNT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	0	1,615,950	0	0	0	0	1,615,950
TOTAL <N/A>	0	1,615,950	0	0	0	0	1,615,950
TOTAL 443889 1	0	1,615,950	0	0	0	0	1,615,950
TOTAL Project:	0	1,615,950	0	0	0	0	1,615,950

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ITEM NUMBER:445637 1 PROJECT DESCRIPTION:MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC - DISTRICTWIDE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.  
EXTRA DESCRIPTION: COMBO CONTRACT WITH D1 404337-2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	97,859	0	0	0	0	0	97,859
DIH	0	32,751	0	0	0	0	32,751
DS	301,320	60,000	0	0	0	0	361,320
TOTAL <N/A>	399,179	92,751	0	0	0	0	491,930
TOTAL 445637 1	399,179	92,751	0	0	0	0	491,930
TOTAL Project:	399,179	92,751	0	0	0	0	491,930

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ITEM NUMBER:445720 1 PROJECT DESCRIPTION:DISTRICT WIDE PUSH BUTTON CONSTRUCTION CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	287,418	0	0	0	0	0	287,418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	7	0	0	0	0	0	7
DDR	4,143,785	0	0	1,000,000	1,000,000	0	6,143,785
DIH	104,504	185,286	120,000	120,000	120,000	120,000	769,790
DITS	2,000,000	0	0	0	0	0	2,000,000
DS	4,578,054	1,575,225	925,296	100,000	100,000	1,000,000	8,278,575
LF	327,042	0	0	0	0	0	327,042
TOTAL <N/A>	11,440,810	1,760,511	1,045,296	1,220,000	1,220,000	1,120,000	17,806,617
TOTAL 445720 1	11,440,810	1,760,511	1,045,296	1,220,000	1,220,000	1,120,000	17,806,617
TOTAL Project:	11,440,810	1,760,511	1,045,296	1,220,000	1,220,000	1,120,000	17,806,617

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ITEM NUMBER:445831 1 PROJECT DESCRIPTION:I-75(SR 93) OVER WITHLACOOCHEE RIVER DECK PRESERVATION \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .066MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: BR# 080026/080025 WITHLATCOOCHEE RIVER.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	115,058	0	0	0	0	0	115,058
DIH	4,112	928	0	0	0	0	5,040
DS	3,918	0	0	0	0	0	3,918
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	303,273	75,546	0	0	0	0	378,819
DDR	1,735	0	0	0	0	0	1,735
DIH	4,367	55	0	0	0	0	4,422



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	DS	11,168	0	0	0	0	0	11,168
TOTAL <N/A>		443,631	76,529	0	0	0	0	520,160
TOTAL 445831 1		443,631	76,529	0	0	0	0	520,160
TOTAL Project:		443,631	76,529	0	0	0	0	520,160

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ITEM NUMBER:447536 1 PROJECT DESCRIPTION:US 301 FROM S OF US 98 TO SR 50/CORTEZ BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.311MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PREPARE A PD&E TO WIDEN ROADWAY FROM 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	8,215	1,233	0	0	0	0	9,448
DS	289,522	0	0	0	0	0	289,522
TOTAL <N/A>	297,737	1,233	0	0	0	0	298,970
TOTAL 447536 1	297,737	1,233	0	0	0	0	298,970
TOTAL Project:	297,737	1,233	0	0	0	0	298,970

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ITEM NUMBER:447692 1 PROJECT DESCRIPTION:DISTRICTWIDE INTERSECTION SAFETY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 447692 1	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000

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ITEM NUMBER:447694 1 PROJECT DESCRIPTION:DISTRICTWIDE LANE DEPARTURE & HFST SAFETY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SKID HAZARD OVERLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 447694 1	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000

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ITEM NUMBER:447727 1 PROJECT DESCRIPTION:DISTRICTWIDE TSM&O INITIATIVES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,170	0	0	0	0	0	3,170
DS	1,900,704	400,000	400,000	500,000	500,000	500,000	4,200,704
TOTAL <N/A>	1,903,874	400,000	400,000	500,000	500,000	500,000	4,203,874
TOTAL 447727 1	1,903,874	400,000	400,000	500,000	500,000	500,000	4,203,874
TOTAL Project:	1,903,874	400,000	400,000	500,000	500,000	500,000	4,203,874

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ITEM NUMBER:447845 2 PROJECT DESCRIPTION:DW PEDESTRIAN LIGHTING CORRIDOR \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 28.127MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: PROJECT WILL REPLACE HIGH PRESSURE SODIUM LIGHTING WITH LED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,236	0	0	0	0	0	6,236
DS	5,176	0	0	0	0	0	5,176
TOTAL <N/A>	11,412	0	0	0	0	0	11,412

FEDERAL PROJECT NUMBER: D721 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,095,798	0	0	0	0	0	1,095,798
TOTAL D721 030 B	1,095,798	0	0	0	0	0	1,095,798
TOTAL 447845 2	1,107,210	0	0	0	0	0	1,107,210
TOTAL Project:	1,107,210	0	0	0	0	0	1,107,210

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ITEM NUMBER:448697 1 PROJECT DESCRIPTION:D/W RR XING SAFETY PROGRAM HAZARD ELIMINATION \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	725,631	629,341	629,341	629,341	629,341	3,242,995
RHP	0	207,335	0	0	0	0	207,335
TOTAL <N/A>	0	932,966	629,341	629,341	629,341	629,341	3,450,330
TOTAL 448697 1	0	932,966	629,341	629,341	629,341	629,341	3,450,330
TOTAL Project:	0	932,966	629,341	629,341	629,341	629,341	3,450,330

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ITEM NUMBER:448700 1 PROJECT DESCRIPTION:D/W RR XING SAFETY PROGRAM PROTECTION DEVICES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	293,859	629,341	629,341	629,341	629,341	2,811,223
TOTAL <N/A>	0	293,859	629,341	629,341	629,341	629,341	2,811,223
TOTAL 448700 1	0	293,859	629,341	629,341	629,341	629,341	2,811,223
TOTAL Project:	0	293,859	629,341	629,341	629,341	629,341	2,811,223

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ITEM NUMBER:448883 1 PROJECT DESCRIPTION:DISTRICTWIDE PUSH BUTTON CONTRACT FOR SIGNING AND PAVEMENT MARKINGS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	359,667	224,114	0	0	0	0	583,781
DIH	2,414	93,151	49,216	56,399	65,364	67,508	334,052
DS	1,407,719	1,000,101	1,000,000	1,000,000	1,000,000	1,000,000	6,407,820
TOTAL <N/A>	1,769,800	1,317,366	1,049,216	1,056,399	1,065,364	1,067,508	7,325,653
TOTAL 448883 1	1,769,800	1,317,366	1,049,216	1,056,399	1,065,364	1,067,508	7,325,653
TOTAL Project:	1,769,800	1,317,366	1,049,216	1,056,399	1,065,364	1,067,508	7,325,653

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ITEM NUMBER:450312 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAINTENANCE AND INSTALLATION - DISCTRICK WIDE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	46,440	0	0	0	0	46,440
DS	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	346,440	0	0	0	0	346,440
TOTAL 450312 1	0	346,440	0	0	0	0	346,440
TOTAL Project:	0	346,440	0	0	0	0	346,440

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ITEM NUMBER:450369 1 PROJECT DESCRIPTION:SENATE BILL 1446 LANDSCAPING REQUIREMENT - FUNDS FOR PROJECTS TBD \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: FUNDS TO BE MOVED TO ACTUAL LANDSCAPE PROJECTS ONCE CREATED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	646,976	0	0	0	0	646,976
TOTAL <N/A>	0	646,976	0	0	0	0	646,976
TOTAL 450369 1	0	646,976	0	0	0	0	646,976
TOTAL Project:	0	646,976	0	0	0	0	646,976

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ITEM NUMBER:450565 1 PROJECT DESCRIPTION:DISTRICTWIDE PUSH BUTTON DRAINAGE REHABILITATION \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,816	184	0	0	0	0	12,000
DS	540,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,540,000
TOTAL <N/A>	551,816	1,000,184	1,000,000	1,000,000	1,000,000	1,000,000	5,552,000
TOTAL 450565 1	551,816	1,000,184	1,000,000	1,000,000	1,000,000	1,000,000	5,552,000
TOTAL Project:	551,816	1,000,184	1,000,000	1,000,000	1,000,000	1,000,000	5,552,000

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ITEM NUMBER:450566 4 PROJECT DESCRIPTION:SIDEWALK GAP DESIGN - HERNANDO AND CITRUS COUNTIES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: HERNANDO AND CITRUS COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	250,000	250,000	250,000	250,000	250,000	1,750,000
DIH	8,607	1,893	0	0	0	0	10,500
TOTAL <N/A>	508,607	251,893	250,000	250,000	250,000	250,000	1,760,500
TOTAL 450566 4	508,607	251,893	250,000	250,000	250,000	250,000	1,760,500
TOTAL Project:	508,607	251,893	250,000	250,000	250,000	250,000	1,760,500

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ITEM NUMBER:452378 1 PROJECT DESCRIPTION:I-4/SR 400/ELECTRIC VEHICLE CHARGING PROGRAM \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,500,000	0	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	2,400,000	0	0	0	0	2,400,000
TOTAL 452378 1	0	2,400,000	0	0	0	0	2,400,000
TOTAL Project:	0	2,400,000	0	0	0	0	2,400,000

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ITEM NUMBER:452412 1 PROJECT DESCRIPTION:SR 583/N 56TH STREET AND SR 50/CORTEZ BOULEVARD \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 3.268MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
EXTRA DESCRIPTION: VARIOUS LOCATIONS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2	0	0	0	0	0	2
DDR	238	0	0	0	0	0	238
DS	16,828	0	0	0	0	0	16,828
TOTAL <N/A>	17,068	0	0	0	0	0	17,068

FEDERAL PROJECT NUMBER: D724 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	726,696	40,323	0	0	0	0	767,019
DS	27,607	0	0	0	0	0	27,607
TOTAL D724 024 B	754,303	40,323	0	0	0	0	794,626
TOTAL 452412 1	771,371	40,323	0	0	0	0	811,694
TOTAL Project:	771,371	40,323	0	0	0	0	811,694

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ITEM NUMBER:452678 1 PROJECT DESCRIPTION:MATERIAL PRICE ADJUSTMENT CONTINGENCY \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,000	0	0	0	0	1,000
DDR	0	1,855	0	0	0	0	1,855
TOTAL <N/A>	0	2,855	0	0	0	0	2,855
TOTAL 452678 1	0	2,855	0	0	0	0	2,855
TOTAL Project:	0	2,855	0	0	0	0	2,855

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ITEM NUMBER:453240 1 PROJECT DESCRIPTION:DISTRICTWIDE BICYCLE SAFETY CV PILOT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	300,000	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	265,159	0	0	0	0	265,159
DITS	0	2,336,206	0	0	0	0	2,336,206
TOTAL <N/A>	0	2,901,365	0	0	0	0	2,901,365
TOTAL 453240 1	0	2,901,365	0	0	0	0	2,901,365
TOTAL Project:	0	2,901,365	0	0	0	0	2,901,365



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ITEM NUMBER:453551 1 PROJECT DESCRIPTION:I-75 FLORIDA REGIONAL ADVANCED MOBILITY ELEMENTS (FRAME) \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH:138.852MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	2,900,400	0	0	0	0	2,900,400
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	584,000	0	0	0	0	584,000
TOTAL <N/A>	0	3,484,400	0	0	0	0	3,484,400
TOTAL 453551 1	0	3,484,400	0	0	0	0	3,484,400
TOTAL Project:	0	3,484,400	0	0	0	0	3,484,400

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ITEM NUMBER:454085 1 PROJECT DESCRIPTION:US 19 FLORIDA REGIONAL ADVANCED MOBILITY ELEMENTS (FRAME) \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	0	400,000	0	400,000
DIH	0	0	0	0	1,000	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	0	0	2,785,000	2,785,000
DIH	0	0	0	0	0	34,950	34,950
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	0	0	0	215,000	215,000
TOTAL <N/A>	0	0	0	0	401,000	3,034,950	3,435,950
TOTAL 454085 1	0	0	0	0	401,000	3,034,950	3,435,950
TOTAL Project:	0	0	0	0	401,000	3,034,950	3,435,950

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 ITEM NUMBER:454711 1 PROJECT DESCRIPTION:SR 60 FROM E OF SHORE DR TO E OF N ROCKY POINT DR \*NON-SIS\*  
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 454711 1	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	2,000	0	0	0	0	2,000

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 ITEM NUMBER:454840 1 PROJECT DESCRIPTION:US 41 WIDENING FR N SR 52 TO CR-578 \*NON-SIS\*  
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM25	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 454840 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

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ITEM NUMBER:257298 3 PROJECT DESCRIPTION:CR 578 (CO LINE RD) FROM E OF EAST RD TO SPRING TIME ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.637MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 4 LANES, ADVANCED ROW ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 7822 003 S							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	557	38,231	0	0	0	0	38,788
DIH	14	0	0	0	0	0	14
DSF	5,290	0	0	0	0	0	5,290
LFF	5,290	0	0	0	0	0	5,290
LFP	19,505	0	0	0	0	0	19,505
SL	3,065,224	1,447	0	0	0	0	3,066,671
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	24,704	0	0	0	0	0	24,704
SA	13,843	0	0	0	0	0	13,843
TOTAL 7822 003 S	3,134,427	39,678	0	0	0	0	3,174,105

FEDERAL PROJECT NUMBER: 7822 010 S

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	375	0	0	0	0	0	375
DSF	28,590	0	0	0	0	0	28,590
EB	817,557	0	0	0	0	0	817,557
LFF	28,590	0	0	0	0	0	28,590
LFP	239,978	0	0	0	0	0	239,978
SA	416,314	0	0	0	0	0	416,314
SL	259,257	0	0	0	0	0	259,257
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	16,067	0	0	0	0	0	16,067
TOTAL 7822 010 S	1,806,728	0	0	0	0	0	1,806,728
TOTAL 257298 3	4,941,155	39,678	0	0	0	0	4,980,833

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ITEM NUMBER:257298 4 PROJECT DESCRIPTION:CR 578 (CO LINE RD) FROM E OF MARINER BLVD TO W OF SUNCOAST PARKWAY \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.956MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 4 LANES, ADVANCED ROW ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 7822 006 S							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSF	2,825	0	0	0	0	0	2,825
LFF	2,826	0	0	0	0	0	2,826
SL	1,979,635	71,534	0	0	0	0	2,051,169
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	24,704	0	0	0	0	0	24,704
TOTAL 7822 006 S	2,009,990	71,534	0	0	0	0	2,081,524

FEDERAL PROJECT NUMBER: 7822 007 S

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSF	28,636	0	0	0	0	0	28,636
LFF	28,636	0	0	0	0	0	28,636
SL	351,023	0	0	0	0	0	351,023
TOTAL 7822 007 S	408,295	0	0	0	0	0	408,295
TOTAL 257298 4	2,418,285	71,534	0	0	0	0	2,489,819

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ITEM NUMBER:257298 5 PROJECT DESCRIPTION:CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.492MI TYPE OF WORK:NEW ROAD CONSTRUCTION  
EXTRA DESCRIPTION: 0 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,320,759	0	0	0	0	0	1,320,759
TOTAL <N/A>	1,320,759	0	0	0	0	0	1,320,759

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FEDERAL PROJECT NUMBER: D718 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	997,139	0	0	0	0	0	997,139
ACSU	111,428	0	0	0	0	0	111,428
CM	1,767,140	0	0	0	0	0	1,767,140
DS	45,196	0	0	0	0	0	45,196
HPP	1,180,192	0	0	0	0	0	1,180,192
LF	465,748	0	0	0	0	0	465,748
RED	1,588,147	0	0	0	0	0	1,588,147
SA	4,884,228	144,146	0	0	0	0	5,028,374
SL	5,270,867	0	0	0	0	0	5,270,867
SU	5,094,218	276,977	0	0	0	0	5,371,195
TOTAL D718 040 B	21,404,303	421,123	0	0	0	0	21,825,426

FEDERAL PROJECT NUMBER: SFTL 147 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	2,747,990	0	0	0	0	0	2,747,990
DS	8,000	0	0	0	0	0	8,000
HPP	3,626,886	0	0	0	0	0	3,626,886
LF	1,415	0	0	0	0	0	1,415
LFP	2,747,990	0	0	0	0	0	2,747,990
SA	288,824	0	0	0	0	0	288,824
SL	2,612,703	0	0	0	0	0	2,612,703
TRIP	1,268	0	0	0	0	0	1,268
TOTAL SFTL 147 R	12,035,076	0	0	0	0	0	12,035,076

FEDERAL PROJECT NUMBER: 7822 004 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSF	5,693	0	0	0	0	0	5,693
LFF	5,694	0	0	0	0	0	5,694
LFP	900,000	0	0	0	0	0	900,000
SA	877,305	0	0	0	0	0	877,305
SL	2,049,847	0	0	0	0	0	2,049,847
TRIP	900,000	0	0	0	0	0	900,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	106,435	0	0	0	0	0	106,435
TOTAL 7822 004 S	4,844,974	0	0	0	0	0	4,844,974

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FEDERAL PROJECT NUMBER: 7822 011 S

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	30,982	0	0	0	0	0	30,982
TOTAL 7822 011 S	30,982	0	0	0	0	0	30,982
TOTAL 257298 5	39,636,094	421,123	0	0	0	0	40,057,217
TOTAL Project:	46,995,534	532,335	0	0	0	0	47,527,869

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ITEM NUMBER:406542 1 PROJECT DESCRIPTION:US 98 (MCKETHAN RD) FROM PASCO CO/L TO SR 50 \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.802MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	76	0	0	0	0	0	76
TOTAL <N/A>	76	0	0	0	0	0	76
TOTAL 406542 1	76	0	0	0	0	0	76
TOTAL Project:	76	0	0	0	0	0	76

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ITEM NUMBER:406552 1 PROJECT DESCRIPTION:US 301 (SR 35) FROM PASCO/HERNANDO CO/L TO HERNANDO/SUMTER CO/L \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 6.289MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES C(06/19/09) CR=6.5,RT=7.0,RD=7.9 PRI#11

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	324,241	0	0	0	0	0	324,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,307	0	0	0	0	0	125,307
DIH	215,902	0	0	0	0	0	215,902
DS	5,992	0	0	0	0	0	5,992

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 5,761 0 0 0 0 0 5,761  
 TOTAL <N/A> 677,203 0 0 0 0 0 677,203

FEDERAL PROJECT NUMBER: 3112 022 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 1,623,869 0 0 0 0 0 1,623,869  
 HSP 139,227 0 0 0 0 0 139,227  
 SA 2,739,635 0 0 0 0 0 2,739,635  
 TOTAL 3112 022 P 4,502,731 0 0 0 0 0 4,502,731  
 TOTAL 406552 1 5,179,934 0 0 0 0 5,179,934  
 TOTAL Project: 5,179,934 0 0 0 0 0 5,179,934

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 ITEM NUMBER:427151 1 PROJECT DESCRIPTION:SR 50 (CORTEZ BLVD) FROM W OF SUNCOAST PRKWY TO W OF WISCON RD \*SIS\*  
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .238MI TYPE OF WORK:RESURFACING  
 EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 480,936 0 0 0 0 0 480,936  
 DIH 22,868 0 0 0 0 0 22,868  
 DS 21,245 0 0 0 0 0 21,245

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 507 0 0 0 0 0 507  
 DIH 6,959 4,246 0 0 0 0 11,205  
 DS 2,144,297 0 0 0 0 0 2,144,297

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 20,285 0 0 0 0 0 20,285  
 TOTAL <N/A> 2,697,097 4,246 0 0 0 0 2,701,343  
 TOTAL 427151 1 2,697,097 4,246 0 0 0 2,701,343  
 TOTAL Project: 2,697,097 4,246 0 0 0 0 2,701,343

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ITEM NUMBER:411011 8 PROJECT DESCRIPTION:I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ. \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.986MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 4 FOR LANDSCAPE ITEMS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,015	0	0	0	0	0	5,015
DS	264,195	0	0	0	0	0	264,195
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,423,953	0	0	0	0	0	1,423,953
DIH	2,486	13,604	0	0	0	0	16,090
DS	5,434	0	0	0	0	0	5,434
TOTAL <N/A>	1,701,083	13,604	0	0	0	0	1,714,687
TOTAL 411011 8	1,701,083	13,604	0	0	0	0	1,714,687
TOTAL Project:	1,701,083	13,604	0	0	0	0	1,714,687

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ITEM NUMBER:416732 3 PROJECT DESCRIPTION:SR 50 FROM E OF US 98/MCKETHAN RD TO E OF US 301 \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.154MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,898	0	0	0	0	0	10,898
DEM	291	0	0	0	0	0	291
DS	349,832	0	0	0	0	0	349,832
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	238,845	0	0	0	0	0	238,845
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,968,947	123,923	0	0	0	0	2,092,870



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	6,139	0	0	0	0	0	6,139
TOTAL <N/A>	2,574,952	123,923	0	0	0	0	2,698,875

FEDERAL PROJECT NUMBER: D718 004 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,564,481	0	0	0	0	0	1,564,481
DS	656,905	0	0	0	0	0	656,905
SA	122,387	0	0	0	0	0	122,387
SL	3,021,957	0	0	0	0	0	3,021,957
TOTAL D718 004 B	5,365,730	0	0	0	0	0	5,365,730

FEDERAL PROJECT NUMBER: D719 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	950,352	436,513	0	0	0	0	1,386,865
DDR	16,133	0	0	0	0	0	16,133
DI	173,206	0	0	0	0	0	173,206
LF	48,704	0	0	0	0	0	48,704
NHPP	21,033,361	0	0	0	0	0	21,033,361
TOTAL D719 008 B	22,221,756	436,513	0	0	0	0	22,658,269

FEDERAL PROJECT NUMBER: 3001 031 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	472,991	0	0	0	0	0	472,991
DIH	21,030	0	0	0	0	0	21,030
DS	1,431,388	0	0	0	0	0	1,431,388
SA	2,522,417	0	0	0	0	0	2,522,417
SL	31,040	0	0	0	0	0	31,040

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	32,479	0	0	0	0	0	32,479
SA	19,375	0	0	0	0	0	19,375
SL	39,731	0	0	0	0	0	39,731
TOTAL 3001 031 P	4,570,451	0	0	0	0	0	4,570,451
TOTAL 416732 3	34,732,889	560,436	0	0	0	0	35,293,325

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ITEM NUMBER:416732 4 PROJECT DESCRIPTION:SR 50 FM WINDMERE RD/BRONSON BL TO E OF US 98/MCKETHAN RD \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 3.488MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,954	0	0	0	0	0	8,954
DEM	105	0	0	0	0	0	105
DS	504,912	0	0	0	0	0	504,912
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,393,668	0	0	0	0	0	1,393,668
DIH	173,194	375	0	0	0	0	173,569
DS	871,826	0	0	0	0	0	871,826
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,733,608	216,166	0	0	0	0	3,949,774
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,012	0	0	0	0	0	24,012
DS	167,324	0	0	0	0	0	167,324
TOTAL <N/A>	6,877,603	216,541	0	0	0	0	7,094,144

FEDERAL PROJECT NUMBER: D718 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	214,052	0	0	0	0	0	214,052
DI	644,922	0	0	0	0	0	644,922
DIH	2,335	0	0	0	0	0	2,335
DS	20,021	0	0	0	0	0	20,021
LF	176,107	0	0	0	0	0	176,107
NHPP	36,308,996	434,470	0	0	0	0	36,743,466
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	875,160	0	0	0	0	0	875,160
TOTAL D718 067 B	38,241,593	434,470	0	0	0	0	38,676,063

FEDERAL PROJECT NUMBER: 3001 032 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,128,150	0	0	0	0	0	1,128,150

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DIH	21,325	0	0	0	0	0	21,325
SA	2,860,404	0	0	0	0	0	2,860,404
SL	751,255	0	0	0	0	0	751,255
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,559	0	0	0	0	0	4,559
TOTAL 3001 032 P	4,765,693	0	0	0	0	0	4,765,693
TOTAL 416732 4	49,884,889	651,011	0	0	0	0	50,535,900
TOTAL Project:	84,617,778	1,211,447	0	0	0	0	85,829,225

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ITEM NUMBER:416733 2 PROJECT DESCRIPTION:SR 50/CORTEZ BLVD FROM COBB RD TO W OF BUCK HOPE RD \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.238MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,699	0	0	0	0	0	57,699
DEM	835	0	0	0	0	0	835
DIH	140,755	356	0	0	0	0	141,111
DS	235,035	0	0	0	0	0	235,035
GMR	3,017,000	0	0	0	0	0	3,017,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	831,374	0	0	0	0	0	831,374
DIH	1,692	0	0	0	0	0	1,692
DS	4,397	0	0	0	0	0	4,397
GMR	27,099	0	0	0	0	0	27,099
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,408	0	0	0	0	0	25,408
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	40	0	0	0	0	0	40
DDR	24,684	0	0	0	0	0	24,684
DI	18,518,592	0	0	0	0	0	18,518,592
DIH	43,086	25,287	0	0	0	0	68,373
DS	55,429	0	0	0	0	0	55,429

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,090	0	0	0	0	0	55,090
TOTAL <N/A>	23,038,215	25,643	0	0	0	0	23,063,858
TOTAL 416733 2	23,038,215	25,643	0	0	0	0	23,063,858
TOTAL Project:	23,038,215	25,643	0	0	0	0	23,063,858

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ITEM NUMBER:416735 1 PROJECT DESCRIPTION:SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.557MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94,957	0	0	0	0	0	94,957
DEM	931	0	0	0	0	0	931
DIH	138,773	1,674	0	0	0	0	140,447
DS	222,606	0	0	0	0	0	222,606
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20	0	0	0	0	0	20
DIH	5,607	14,393	0	0	0	0	20,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	58,863,872	0	0	0	58,863,872
DS	34,650	0	0	0	0	0	34,650
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,742	111,446	0	0	0	0	133,188
DS	14,187	0	0	0	0	0	14,187
TOTAL <N/A>	563,473	127,513	58,863,872	0	0	0	59,554,858

FEDERAL PROJECT NUMBER: 1682 004 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	340,000	0	0	0	0	0	340,000
ACSA	7,193	0	0	0	0	0	7,193
NHPP	1,700,768	0	0	0	0	0	1,700,768
SA	515,988	0	0	0	0	0	515,988

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SL	1,969,129	0	0	0	0	0	1,969,129
TOTAL 1682 004 U	4,533,078	0	0	0	0	0	4,533,078
TOTAL 416735 1	5,096,551	127,513	58,863,872	0	0	0	64,087,936
TOTAL Project:	5,096,551	127,513	58,863,872	0	0	0	64,087,936

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ITEM NUMBER:423051 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM CR 578 (CO LINE RD) TO S OF TOUCAN TR \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 3.707MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,717,762	0	0	0	0	0	1,717,762
DIH	27,640	0	0	0	0	0	27,640
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,057	0	0	0	0	0	79,057
DIH	142,740	0	0	0	0	0	142,740
DS	13,157	0	0	0	0	0	13,157
TOTAL <N/A>	1,980,356	0	0	0	0	0	1,980,356
FEDERAL PROJECT NUMBER: 1851 134 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	61,142	0	0	0	0	0	61,142
TOTAL 1851 134 P	61,142	0	0	0	0	0	61,142
FEDERAL PROJECT NUMBER: 1851 140 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	627,844	0	0	0	0	0	627,844
HSP	820,666	0	0	0	0	0	820,666
SA	562,064	0	0	0	0	0	562,064
SL	5,808,914	0	0	0	0	0	5,808,914
TOTAL 1851 140 P	7,819,488	0	0	0	0	0	7,819,488
TOTAL 423051 1	9,860,986	0	0	0	0	0	9,860,986
TOTAL Project:	9,860,986	0	0	0	0	0	9,860,986

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ITEM NUMBER:424558 1 PROJECT DESCRIPTION:US 98 (SR 50) FROM E OF SR50 (CORTEZ B) TO E OF MONDON HILL RD \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.051MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	170	0	0	0	0	0	170
DIH	153,058	0	0	0	0	0	153,058
DS	23,429	0	0	0	0	0	23,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	8	0	0	0	0	0	8
DDR	6,837,904	0	0	0	0	0	6,837,904
DIH	192,946	0	0	0	0	0	192,946
DS	296,095	0	0	0	0	0	296,095
TOTAL <N/A>	7,503,610	0	0	0	0	0	7,503,610
TOTAL 424558 1	7,503,610	0	0	0	0	0	7,503,610
TOTAL Project:	7,503,610	0	0	0	0	0	7,503,610

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ITEM NUMBER:427150 1 PROJECT DESCRIPTION:SR50A/W JEFFERSON ST FROM E OF CORTEZ BLVD TO W OF N MILDRED AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.588MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,891	0	0	0	0	0	40,891
DS	46,001	0	0	0	0	0	46,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	112,571	0	0	0	0	0	112,571
DS	276,182	0	0	0	0	0	276,182

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 41,066 0 0 0 0 0 41,066  
 TOTAL <N/A> 516,711 0 0 0 0 0 516,711

FEDERAL PROJECT NUMBER: 1682 002 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 6,379 0 0 0 0 0 6,379  
 SA 335,546 0 0 0 0 0 335,546  
 S117 491,964 0 0 0 0 0 491,964  
 TOTAL 1682 002 U 833,889 0 0 0 0 833,889

FEDERAL PROJECT NUMBER: 1682 003 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 80,077 0 0 0 0 0 80,077  
 DI 9,192 0 0 0 0 0 9,192  
 NHRE 1,344,750 0 0 0 0 0 1,344,750  
 SA 1,045,274 0 0 0 0 0 1,045,274  
 TOTAL 1682 003 U 2,479,293 0 0 0 0 2,479,293  
 TOTAL 427150 1 3,829,893 0 0 0 0 3,829,893  
 TOTAL Project: 3,829,893 0 0 0 0 0 3,829,893

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 ITEM NUMBER:430051 2 PROJECT DESCRIPTION:SR 50 FROM LOCKHART RD TO E OF REMINGTON RD \*SIS\*  
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .355MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
 EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 15,018 0 0 0 0 0 15,018  
 DIH 58,509 0 0 0 0 0 58,509  
 DS 77,763 0 0 0 0 0 77,763

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 LF 335,893 0 0 0 0 0 335,893

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 71,477 0 0 0 0 0 71,477  
 DIH 70,057 9,480 0 0 0 0 79,537  
 DS 51,851 0 0 0 0 0 51,851  
 TOTAL <N/A> 680,568 9,480 0 0 0 0 690,048

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FEDERAL PROJECT NUMBER: D719 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,041	0	0	0	0	0	17,041
GFSL	1,785,790	0	0	0	0	0	1,785,790
NHPP	1,488,087	0	0	0	0	0	1,488,087
SL	973,972	0	0	0	0	0	973,972
TOTAL D719 039 B	4,264,890	0	0	0	0	0	4,264,890

FEDERAL PROJECT NUMBER: 3001 033 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	963,274	0	0	0	0	0	963,274
TOTAL 3001 033 P	963,274	0	0	0	0	0	963,274
TOTAL 430051 2	5,908,732	9,480	0	0	0	0	5,918,212
TOTAL Project:	5,908,732	9,480	0	0	0	0	5,918,212

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 ITEM NUMBER:432697 1 PROJECT DESCRIPTION:SR50/700/US98/CORTEZ FROM E OF SR 50/CORTEZ BL TO W OF LIVE OAK DR \*SIS\*  
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .345MI TYPE OF WORK:RESURFACING  
 EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	652,433	0	0	0	0	0	652,433
DIH	56,451	0	0	0	0	0	56,451
DS	49,901	0	0	0	0	0	49,901
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,458,567	0	0	0	0	0	1,458,567
DIH	94,169	0	0	0	0	0	94,169
DS	3,587,517	0	0	0	0	0	3,587,517
TOTAL <N/A>	5,899,038	0	0	0	0	0	5,899,038
TOTAL 432697 1	5,899,038	0	0	0	0	0	5,899,038
TOTAL Project:	5,899,038	0	0	0	0	0	5,899,038



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ITEM NUMBER:432720 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF TOUCAN TRL TO CORTEZ BLVD \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 3.428MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,708,828	0	0	0	0	0	1,708,828
DIH	118,850	0	0	0	0	0	118,850
DS	141,065	0	0	0	0	0	141,065
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,340,706	0	0	0	0	0	2,340,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,808	0	0	0	0	0	37,808
DS	147,906	0	0	0	0	0	147,906
TOTAL <N/A>	4,495,163	0	0	0	0	0	4,495,163
FEDERAL PROJECT NUMBER: 1851 154 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,924,680	0	0	0	0	0	1,924,680
DIH	9,280	0	0	0	0	0	9,280
DS	1,344,604	0	0	0	0	0	1,344,604
HSP	375,360	0	0	0	0	0	375,360
LF	42,645	0	0	0	0	0	42,645
SA	9,087,269	0	0	0	0	0	9,087,269
TOTAL 1851 154 P	12,783,838	0	0	0	0	0	12,783,838
TOTAL 432720 1	17,279,001	0	0	0	0	0	17,279,001
TOTAL Project:	17,279,001	0	0	0	0	0	17,279,001

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ITEM NUMBER:433863 1 PROJECT DESCRIPTION:US 98 (SR 700) FM N OF OAKDALE AVE TO S OF MANECKE RD \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .145MI TYPE OF WORK:RAILROAD CROSSING  
EXTRA DESCRIPTION: REPLACE RR CROSSING SURFACE @ NGCN: 624893H (SR LINE)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	199,894	0	0	0	0	0	199,894
DIH	13,008	0	0	0	0	0	13,008
DS	17,662	0	0	0	0	0	17,662
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	231,774	0	0	0	0	0	231,774
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,794	0	0	0	0	0	141,794
DIH	16,604	0	0	0	0	0	16,604
DS	20,355	0	0	0	0	0	20,355
TOTAL <N/A>	641,091	0	0	0	0	0	641,091
TOTAL 433863 1	641,091	0	0	0	0	0	641,091
TOTAL Project:	641,091	0	0	0	0	0	641,091

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ITEM NUMBER:433864 1 PROJECT DESCRIPTION:US 41 (JEFFERSON ST) FM E OF GARY ST TO E OF N MILDRED AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .047MI TYPE OF WORK:RAILROAD CROSSING  
EXTRA DESCRIPTION: REPLACE RR SURFACE @ NGCN: 624896D

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,276	0	0	0	0	0	42,276
DS	46,825	0	0	0	0	0	46,825
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	211,560	0	0	0	0	0	211,560

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	245,072	0	0	0	0	0	0	245,072
DIH	19,219	1,796	0	0	0	0	0	21,015
DS	36,053	0	0	0	0	0	0	36,053
TOTAL <N/A>	601,005	1,796	0	0	0	0	0	602,801
TOTAL 433864 1	601,005	1,796	0	0	0	0	0	602,801
TOTAL Project:	601,005	1,796	0	0	0	0	0	602,801

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ITEM NUMBER:435859 2 PROJECT DESCRIPTION:SR 50 FROM SR 35 (US 301) TO HERNANDO/SUMTER COUNTY LINE \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.968MI TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: PD&E ON SEGMENT 1 - DESIGN PHASE MANAGED BY DISTRICT 5

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,654,701	0	0	0	0	0	0	3,654,701
DEM	1,233	0	0	0	0	0	0	1,233
DIH	137,997	19,183	0	0	0	0	0	157,180
DS	1,216,822	0	0	0	0	0	0	1,216,822
TOTAL <N/A>	5,010,753	19,183	0	0	0	0	0	5,029,936
TOTAL 435859 2	5,010,753	19,183	0	0	0	0	0	5,029,936

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ITEM NUMBER:442835 1 PROJECT DESCRIPTION:SR 50 FROM US 301/SR 35 TO HERNANDO/SUMTER COUNTY LINE \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.771MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,352	0	0	0	0	0	0	1,352
DS	1,295	0	0	0	0	0	0	1,295
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	3,383,521	0	0	0	0	0	0	3,383,521
DDR	732,886	0	0	0	0	0	0	732,886
DIH	60,415	53,200	0	0	0	0	0	113,615

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DS	598,447	0	0	0	0	0	0	598,447	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,199,806	0	0	0	0	0	0	1,199,806	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	238	0	0	0	0	0	0	238	
DDR	277,032	7,596	0	0	0	0	0	284,628	
DI	20,461,354	31,738	0	0	0	0	0	20,493,092	
DIH	115,535	16,833	0	0	0	0	0	132,368	
DS	152,201	0	0	0	0	0	0	152,201	
GMR	7,001,270	0	0	0	0	0	0	7,001,270	
SIWR	11,690,565	0	0	0	0	0	0	11,690,565	
STED	9,092,552	0	0	0	0	0	0	9,092,552	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	57,924	0	0	0	0	0	0	57,924	
DI	3,286,726	0	0	0	0	0	0	3,286,726	
DS	266,655	0	0	0	0	0	0	266,655	
STED	125,285	334,715	0	0	0	0	0	460,000	
TOTAL <N/A>	58,505,059	444,082	0	0	0	0	0	58,949,141	
TOTAL 442835 1	58,505,059	444,082	0	0	0	0	0	58,949,141	
TOTAL Project:	63,515,812	463,265	0	0	0	0	0	63,979,077	

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ITEM NUMBER:436480 1 PROJECT DESCRIPTION:US 98/SR 700/PONCE DE LEON BLVD FROM BROAD ST TO WARD AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .542MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,153	0	0	0	0	0	2,153
DIH	278,198	0	0	0	0	0	278,198
DS	217,909	0	0	0	0	0	217,909
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,458,131	0	0	0	0	0	1,458,131
DIH	85,183	0	0	0	0	0	85,183
DS	30,152	0	0	0	0	0	30,152
TOTAL <N/A>	2,071,726	0	0	0	0	0	2,071,726
TOTAL 436480 1	2,071,726	0	0	0	0	0	2,071,726
TOTAL Project:	2,071,726	0	0	0	0	0	2,071,726

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ITEM NUMBER:436733 1 PROJECT DESCRIPTION:US 98 /SR 700/PONCE DE LEON BLVD FROM N OF CR 491 TO N OF LANDFILL RD \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.488MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	117,262	0	0	0	0	0	117,262
DIH	231,781	2,883	0	0	0	0	234,664
DS	12,626	0	0	0	0	0	12,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,123,492	0	0	0	0	3,123,492
DIH	0	45,177	0	0	0	0	45,177
DS	211	0	0	0	0	0	211
TOTAL <N/A>	361,880	3,171,552	0	0	0	0	3,533,432
TOTAL 436733 1	361,880	3,171,552	0	0	0	0	3,533,432
TOTAL Project:	361,880	3,171,552	0	0	0	0	3,533,432

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ITEM NUMBER:437264 2 PROJECT DESCRIPTION:GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: CONNECT 12' TRAIL FR SUNCOAST TRL TO GOOD NEIGHBOR TRL-C2C

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,193	0	0	0	0	0	17,193
TLWR	544,551	0	0	0	0	0	544,551
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	117,414	0	0	0	0	0	117,414
DEM	932	0	0	0	0	0	932
DIH	157,202	8,558	0	0	0	0	165,760
DS	399,949	0	0	0	0	0	399,949
TLWR	2,629,842	0	0	0	0	0	2,629,842

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	210,704	1,609	0	0	0	0	212,313
DS	114,649	0	0	0	0	0	114,649
TLWR	2,682,347	0	0	0	0	0	2,682,347
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	378,390	0	0	0	0	0	378,390
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	309	0	0	0	0	0	309
DDR	6,714,056	0	0	0	0	0	6,714,056
DIH	61,933	90,390	0	0	0	0	152,323
DS	3,005,028	8,231	0	0	0	0	3,013,259
LF	20,856	0	0	0	0	0	20,856
LFU	104,285	0	0	0	0	0	104,285
TLWR	13,461,960	0	0	0	0	0	13,461,960
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	16,016	0	0	0	0	0	16,016
TOTAL <N/A>	30,637,616	108,788	0	0	0	0	30,746,404
TOTAL 437264 2	30,637,616	108,788	0	0	0	0	30,746,404
TOTAL Project:	30,637,616	108,788	0	0	0	0	30,746,404

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ITEM NUMBER:437484 1 PROJECT DESCRIPTION:W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD \*NON-SIS\*

DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.233MI TYPE OF WORK:SIDEWALK

EXTRA DESCRIPTION: DESIGN AND CONSTRUCT 5' SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D721 026 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	358	1,576	0	0	0	0	1,934
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALT	95,476	0	0	0	0	0	95,476
TOTAL D721 026 B	95,834	1,576	0	0	0	0	97,410
FEDERAL PROJECT NUMBER: D723 018 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	7,403	0	0	0	0	7,403

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL	341,176	0	0	0	0	0	0	341,176
TALT	355,169	0	0	0	0	0	0	355,169
TOTAL D723 018 B	696,345	7,403	0	0	0	0	0	703,748
TOTAL 437484 1	792,179	8,979	0	0	0	0	0	801,158
TOTAL Project:	792,179	8,979	0	0	0	0	0	801,158

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ITEM NUMBER:438651 1 PROJECT DESCRIPTION:S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.513MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: CONSTRUCT SIDEWALK ON WEST SIDE OF S LINDEN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D721 063 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,158	857	0	0	0	0	5,015
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
TALT	92,958	0	0	0	0	0	92,958
TOTAL D721 063 B	97,116	857	0	0	0	0	97,973
FEDERAL PROJECT NUMBER: D723 034 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	12,791	0	0	0	0	12,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
TALL	1,021,359	182,855	0	0	0	0	1,204,214
TALT	45,632	0	0	0	0	0	45,632
TOTAL D723 034 B	1,066,991	195,646	0	0	0	0	1,262,637
TOTAL 438651 1	1,164,107	196,503	0	0	0	0	1,360,610
TOTAL Project:	1,164,107	196,503	0	0	0	0	1,360,610

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ITEM NUMBER:438710 3 PROJECT DESCRIPTION:I-75 LANDSCAPE IN HERNANDO COUNTY \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .066MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,867	0	0	0	0	0	3,867
DS	123,792	0	0	0	0	0	123,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	626,568	0	0	0	0	0	626,568
DIH	55,801	38,385	0	0	0	0	94,186
DS	42,297	0	0	0	0	0	42,297
TOTAL <N/A>	852,325	38,385	0	0	0	0	890,710
TOTAL 438710 3	852,325	38,385	0	0	0	0	890,710
TOTAL Project:	852,325	38,385	0	0	0	0	890,710

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ITEM NUMBER:439448 1 PROJECT DESCRIPTION:US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WAY \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .495MI TYPE OF WORK:ROUNDAABOUT  
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,990	0	0	0	0	0	57,990
DEM	1,172	0	0	0	0	0	1,172
DS	389,001	0	0	0	0	0	389,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,722	0	0	0	0	0	17,722
DS	245,229	0	0	0	0	0	245,229
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,733	0	0	0	0	0	4,733
TOTAL <N/A>	715,847	0	0	0	0	0	715,847



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FEDERAL PROJECT NUMBER: D718 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	217,546	0	0	0	0	0	217,546
HSP	741,954	0	0	0	0	0	741,954
TOTAL D718 023 B	959,500	0	0	0	0	0	959,500

FEDERAL PROJECT NUMBER: D721 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	340,449	26,352	0	0	0	0	366,801
DDR	62,723	0	0	0	0	0	62,723
HSP	3,787,250	0	0	0	0	0	3,787,250
TOTAL D721 024 B	4,190,422	26,352	0	0	0	0	4,216,774
TOTAL 439448 1	5,865,769	26,352	0	0	0	0	5,892,121

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ITEM NUMBER: 439448 2 PROJECT DESCRIPTION: US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WY. \*NON-SIS\*  
DISTRICT: 07 COUNTY: HERNANDO PROJECT LENGTH: .669MI TYPE OF WORK: LANDSCAPING  
EXTRA DESCRIPTION: STAND ALONE PROJECT TO INSTALL PLANTS AND RELATED MATERIAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,165	0	0	0	0	0	43,165
DS	3,427	0	0	0	0	0	3,427
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	201,957	0	0	0	0	0	201,957
DIH	276	3,875	0	0	0	0	4,151
DS	319,130	0	0	0	0	0	319,130
TOTAL <N/A>	567,955	3,875	0	0	0	0	571,830
TOTAL 439448 2	567,955	3,875	0	0	0	0	571,830
TOTAL Project:	6,433,724	30,227	0	0	0	0	6,463,951

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ITEM NUMBER:439508 1 PROJECT DESCRIPTION:ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD TYPE OF WORK:SIDEWALK \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.520MI  
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT 5' SIDEWALK ALONG SOUTH SIDE OF ELGIN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D719 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,013	0	0	0	0	0	3,013
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
TALT	101,578	0	0	0	0	0	101,578
TOTAL D719 036 B	104,591	0	0	0	0	0	104,591

FEDERAL PROJECT NUMBER: D721 053 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	13,720	527	0	0	0	0	14,247
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
TALL	345,167	0	0	0	0	0	345,167
TALT	572,281	0	0	0	0	0	572,281
TOTAL D721 053 B	931,168	527	0	0	0	0	931,695
TOTAL 439508 1	1,035,759	527	0	0	0	0	1,036,286
TOTAL Project:	1,035,759	527	0	0	0	0	1,036,286

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ITEM NUMBER:440064 1 PROJECT DESCRIPTION:US 98/SR700/PONCE DE LEON FROM N OF LANDFILL TO S OF CITRUS CO LINE \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.004MI  
EXTRA DESCRIPTION: 4 LANES TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,978	0	0	0	0	0	25,978
DEM	644	0	0	0	0	0	644
DIH	384,719	21	0	0	0	0	384,740
DS	22,168	0	0	0	0	0	22,168

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	310,686	0	0	0	0	0	0	310,686
DIH	16,295	0	0	0	0	0	0	16,295
DS	1,475,938	0	0	0	0	0	0	1,475,938
TOTAL <N/A>	2,236,428	21	0	0	0	0	0	2,236,449
TOTAL 440064 1	2,236,428	21	0	0	0	0	0	2,236,449
TOTAL Project:	2,236,428	21	0	0	0	0	0	2,236,449

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ITEM NUMBER:441103 1 PROJECT DESCRIPTION:FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.550MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: CONSTRUCT 6' SIDEWALK, SAFE ROUTES TO SCHOOL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D721 065 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	1,481	12	0	0	0	0	1,493
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
SR2T	269,719	0	0	0	0	0	269,719
TOTAL D721 065 B	271,200	12	0	0	0	0	271,212

FEDERAL PROJECT NUMBER: D724 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
SR2T	0	660,807	0	0	0	0	660,807
TOTAL D724 014 B	0	660,807	0	0	0	0	660,807
TOTAL 441103 1	271,200	660,819	0	0	0	0	932,019
TOTAL Project:	271,200	660,819	0	0	0	0	932,019

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ITEM NUMBER:441107 1 PROJECT DESCRIPTION:EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .782MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 5' SIDEWALK, SAFE ROUTES TO SCHOOL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D722 041 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	1,555	4,314	0	0	0	0	5,869
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
SR2T	239,127	0	0	0	0	0	239,127
TOTAL D722 041 B	240,682	4,314	0	0	0	0	244,996

FEDERAL PROJECT NUMBER: D724 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
SR2T	0	333,597	0	0	0	0	333,597
TOTAL D724 015 B	0	333,597	0	0	0	0	333,597
TOTAL 441107 1	240,682	337,911	0	0	0	0	578,593
TOTAL Project:	240,682	337,911	0	0	0	0	578,593

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ITEM NUMBER:441386 1 PROJECT DESCRIPTION:US 41/SR 45/BROAD ST FR N OF INGRAM ST TO OAKS MHP \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.952MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES, CONCRETE INTERSECTION @ WISCON RD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	277,113	0	0	0	0	0	277,113
DEM	4,793	0	0	0	0	0	4,793
DIH	37,060	671	0	0	0	0	37,731
DS	1,062,975	0	0	0	0	0	1,062,975
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,679,114	0	0	0	0	0	1,679,114
DIH	59,349	0	0	0	0	0	59,349

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TOTAL <N/A>	DS	34,773	0	0	0	0	0	34,773
		3,155,177	671	0	0	0	0	3,155,848

FEDERAL PROJECT NUMBER: D720 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	28,741	0	0	0	0	0	28,741
	DDR	58,443	0	0	0	0	0	58,443
	NHPP	7,666,686	0	0	0	0	0	7,666,686
	SL	2,210,232	0	0	0	0	0	2,210,232
TOTAL D720 038 B		9,964,102	0	0	0	0	0	9,964,102
TOTAL 441386 1		13,119,279	671	0	0	0	0	13,119,950
TOTAL Project:		13,119,279	671	0	0	0	0	13,119,950

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ITEM NUMBER:441935 1 PROJECT DESCRIPTION:US 19/SR 55 FROM PASCO COUNTY LINE TO CITRUS COUNTY LINE \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 19.514MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: ADD CAMERAS, TRAVEL TIME READERS, FIBER, DETECTORS SIGNAL CONTROLLER UPGRADES ALONG ENTIRE C  
ORRIDOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	0	0	486,441	486,441
	DIH	0	0	0	0	1,000	1,000
TOTAL <N/A>		0	0	0	0	487,441	487,441
TOTAL 441935 1		0	0	0	0	487,441	487,441
TOTAL Project:		0	0	0	0	487,441	487,441

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ITEM NUMBER:443805 1 PROJECT DESCRIPTION:US98/SR50/SR700 FR E OF MONDON HILL RD/SPRING LAKE HWY TO LOCKHART RD \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.607MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	44,357	0	0	0	0	44,357
	DIH	16,841	1,759	0	0	0	18,600

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DS	854,874	0	0	0	0	0	854,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	25	0	0	0	0	0	25
DDR	7,673,269	0	0	0	0	0	7,673,269
DIH	3,830	98,970	0	0	0	0	102,800
DS	45,218	0	0	0	0	0	45,218
TOTAL <N/A>	8,638,414	100,729	0	0	0	0	8,739,143
TOTAL 443805 1	8,638,414	100,729	0	0	0	0	8,739,143
TOTAL Project:	8,638,414	100,729	0	0	0	0	8,739,143

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ITEM NUMBER:444420 1 PROJECT DESCRIPTION:I-75/SR 93 FR S END OF SR 50 NB OFF RAMP TO N END OF SR 50 NB ON RAMP \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.747MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	186,508	0	0	0	0	0	186,508
DS	272	0	0	0	0	0	272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,274,299	0	0	0	0	0	1,274,299
DIH	27,631	4,458	0	0	0	0	32,089
DS	101,891	0	0	0	0	0	101,891
TOTAL <N/A>	1,590,601	4,458	0	0	0	0	1,595,059
TOTAL 444420 1	1,590,601	4,458	0	0	0	0	1,595,059
TOTAL Project:	1,590,601	4,458	0	0	0	0	1,595,059

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ITEM NUMBER:444425 2 PROJECT DESCRIPTION:I-75/SR 93 FROM PASCO CO LINE TO N OF CHURCH RD \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.725MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	764,020	0	0	0	0	0	764,020

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		DIH	DS	TOTAL	DIH	DS	TOTAL	DIH	DS	TOTAL
		3,120		8,679	0		0	0		11,799
		32,935		0	0		0	0		32,935
TOTAL	<N/A>	800,075		8,679	0		0	0		808,754
TOTAL	444425 2	800,075		8,679	0		0	0		808,754
TOTAL	Project:	800,075		8,679	0		0	0		808,754

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ITEM NUMBER:447237 1 PROJECT DESCRIPTION:US 98/SR 50 AT MONDON HILL RD \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .820MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,006	53,640	0	0	0	0	57,646
DIH	11,042	200	0	0	0	0	11,242
DS	34,973	0	0	0	0	0	34,973
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	2,134,079	0	0	0	2,134,079
ACNR	0	0	1,459,282	0	0	0	1,459,282
DIH	0	0	58,212	0	0	0	58,212
SA	0	0	388,083	0	0	0	388,083
TOTAL	<N/A>	50,021	53,840	4,039,656	0	0	4,143,517

FEDERAL PROJECT NUMBER: D723 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	537,429	164,463	0	0	0	0	701,892
TOTAL	D723 075 B	537,429	164,463	0	0	0	701,892
TOTAL	447237 1	587,450	218,303	4,039,656	0	0	4,845,409
TOTAL	Project:	587,450	218,303	4,039,656	0	0	4,845,409

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ITEM NUMBER:447536 3 PROJECT DESCRIPTION:US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.082MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	799,660	0	0	0	0	0	799,660
DDR	304,420	0	0	0	0	0	304,420
DIH	125,017	0	0	0	0	0	125,017
DS	96,463	0	0	0	0	0	96,463
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	4,070,285	0	0	0	0	0	4,070,285
ART	0	604,074	0	0	0	0	604,074
DIH	87,523	75,450	0	0	0	0	162,973
DS	42,908	0	0	0	0	0	42,908
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	4,113,414	617,012	0	0	0	0	4,730,426
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARTW	0	5,267,171	0	0	0	0	5,267,171
DDR	2,952	0	0	0	0	0	2,952
DIH	0	452,760	0	0	0	0	452,760
DS	211	0	0	0	0	0	211
SIB1	45,523,840	8,584,904	0	0	0	0	54,108,744
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	50,742,862	0	0	0	0	50,742,862
ARTW	0	3,365,882	0	0	0	0	3,365,882
TOTAL <N/A>	55,166,693	69,710,115	0	0	0	0	124,876,808

FEDERAL PROJECT NUMBER: D721 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	512,666	0	0	0	0	0	512,666
GFSa	362,747	3,245	0	0	0	0	365,992
LF	0	146,007	0	0	0	0	146,007
TOTAL D721 041 B	875,413	149,252	0	0	0	0	1,024,665
TOTAL 447536 3	56,042,106	69,859,367	0	0	0	0	125,901,473
TOTAL Project:	56,042,106	69,859,367	0	0	0	0	125,901,473



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ITEM NUMBER:447935 1 PROJECT DESCRIPTION:US 41/SR 45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.304MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,407	0	0	0	0	0	7,407
DIH	18,651	749	0	0	0	0	19,400
DS	5,876	0	0	0	0	0	5,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,205,833	0	0	0	3,205,833
DIH	0	0	138,393	0	0	0	138,393
DS	39,974	0	0	0	0	0	39,974
SA	0	0	2,960,389	0	0	0	2,960,389
SL	0	0	3,275,521	0	0	0	3,275,521
TOTAL <N/A>	71,908	749	9,580,136	0	0	0	9,652,793

FEDERAL PROJECT NUMBER: D723 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	329,013	3,923	0	0	0	0	332,936
SA	935,256	11,154	0	0	0	0	946,410
TOTAL D723 063 B	1,264,269	15,077	0	0	0	0	1,279,346
TOTAL 447935 1	1,336,177	15,826	9,580,136	0	0	0	10,932,139
TOTAL Project:	1,336,177	15,826	9,580,136	0	0	0	10,932,139

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ITEM NUMBER:447948 1 PROJECT DESCRIPTION:SR 50 FROM MONDON HILL RD TO S OF JASMINE DR \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.147MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,205	0	0	0	0	0	3,205

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DS	22,559	0	0	0	0	0	22,559
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	9,011,925	0	0	0	0	9,011,925
DDR	0	1,170,380	0	0	0	0	1,170,380
DIH	0	189,864	0	0	0	0	189,864
DS	25,940	0	0	0	0	0	25,940
TOTAL <N/A>	51,704	10,372,169	0	0	0	0	10,423,873

FEDERAL PROJECT NUMBER: D723 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	23,587	8,501	0	0	0	0	32,088
DIH	6,348	915	0	0	0	0	7,263
SA	980,458	0	0	0	0	0	980,458
TOTAL D723 005 B	1,010,393	9,416	0	0	0	0	1,019,809
TOTAL 447948 1	1,062,097	10,381,585	0	0	0	0	11,443,682
TOTAL Project:	1,062,097	10,381,585	0	0	0	0	11,443,682

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ITEM NUMBER:449059 1 PROJECT DESCRIPTION:CR 581/EMERSON RD FROM POWELL RD TO SR 50/CORTEZ BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.903MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: RESURFACING AND SHOULDER IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
LF	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
LF	250,000	0	0	0	0	0	250,000
SCWR	1,050,000	0	0	0	0	0	1,050,000
TOTAL <N/A>	1,300,000	100,000	0	0	0	0	1,400,000
TOTAL 449059 1	1,300,000	100,000	0	0	0	0	1,400,000
TOTAL Project:	1,300,000	100,000	0	0	0	0	1,400,000

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ITEM NUMBER:449157 1 PROJECT DESCRIPTION:US 41/SR 45/BROAD ST FROM N OF JEFFERSON ST TO S OF TURKEY TROT LN \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.034MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,052	1,053,001	0	0	0	0	1,063,053
DIH	1,994	2,506	0	0	0	0	4,500
DS	3,160	0	0	0	0	0	3,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,331,279	0	0	5,331,279
DIH	0	0	0	71,083	0	0	71,083
TOTAL <N/A>	15,206	1,055,507	0	5,402,362	0	0	6,473,075
TOTAL 449157 1	15,206	1,055,507	0	5,402,362	0	0	6,473,075

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ITEM NUMBER:451056 1 PROJECT DESCRIPTION:US 98/SR 50A/E JEFFERSON ST FM W OF CORTEZ BLVD TO PONCE DE LEON BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.393MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,581	811,178	0	0	0	0	863,759
DIH	5,804	10,696	0	0	0	0	16,500
DS	6,029	0	0	0	0	0	6,029
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,046,331	0	0	4,046,331
DIH	0	0	0	53,952	0	0	53,952
TOTAL <N/A>	64,414	821,874	0	4,100,283	0	0	4,986,571
TOTAL 451056 1	64,414	821,874	0	4,100,283	0	0	4,986,571

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ITEM NUMBER:452924 1 PROJECT DESCRIPTION:US 98/US 41/SR 700/SR 50A FROM NORTH BROAD ST TO EAST OF JEFFERSON ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .132MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: INTERSECTION IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	154,310	0	0	0	0	0	154,310
DIH	5,807	193	0	0	0	0	6,000
DS	213,438	0	0	0	0	0	213,438
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	500,000	0	0	0	0	510,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	15,981	0	0	15,981
DS	874	0	0	0	0	0	874
SA	0	0	0	547,488	0	0	547,488
SM	0	0	0	651,030	0	0	651,030
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,164	0	0	0	0	0	18,164
TOTAL <N/A>	402,593	500,193	0	1,214,499	0	0	2,117,285
TOTAL 452924 1	402,593	500,193	0	1,214,499	0	0	2,117,285
TOTAL Project:	482,213	2,377,574	0	10,717,144	0	0	13,576,931

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ITEM NUMBER:450971 1 PROJECT DESCRIPTION:HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	339,981	0	0	339,981
DIH	0	0	0	4,831	0	0	4,831
TOTAL <N/A>	0	0	0	344,812	0	0	344,812
TOTAL 450971 1	0	0	0	344,812	0	0	344,812

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 ITEM NUMBER:450971 2 PROJECT DESCRIPTION:HERNANDO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE II \*NON-SIS\*  
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	0	339,981	0	339,981
DIH	0	0	0	0	4,986	0	4,986
TOTAL <N/A>	0	0	0	0	344,967	0	344,967
TOTAL 450971 2	0	0	0	0	344,967	0	344,967

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 ITEM NUMBER:450971 3 PROJECT DESCRIPTION:HERNANDO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE III \*NON-SIS\*  
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	0	0	339,981	339,981
DDR	0	0	0	0	0	760,019	760,019
DIH	0	0	0	0	0	5,149	5,149
TOTAL <N/A>	0	0	0	0	0	1,105,149	1,105,149
TOTAL 450971 3	0	0	0	0	0	1,105,149	1,105,149
TOTAL Project:	0	0	0	344,812	344,967	1,105,149	1,794,928

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ITEM NUMBER:451046 1 PROJECT DESCRIPTION:SR 50/CORTEZ BLVD FROM WISCON RD TO COBB RD TYPE OF WORK:RESURFACING \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 3.834MI  
EXTRA DESCRIPTION: MILLING AND RESURFACING C(9/2023)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	281,929	0	0	0	0	281,929
DIH	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,614,908	0	0	4,614,908
DIH	0	0	0	122,237	0	0	122,237
DS	0	0	0	4,552,810	0	0	4,552,810
TOTAL <N/A>	0	781,929	0	9,289,955	0	0	10,071,884
TOTAL 451046 1	0	781,929	0	9,289,955	0	0	10,071,884
TOTAL Project:	0	781,929	0	9,289,955	0	0	10,071,884

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ITEM NUMBER:452487 5 PROJECT DESCRIPTION:RUMBLE STRIP INITIATIVE HERNANDO COUNTY TYPE OF WORK:SIGNING/PAVEMENT MARKINGS \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 39.882MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,786	4,633	0	0	0	0	27,419
DS	4,061	0	0	0	0	0	4,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13	0	0	0	0	0	13
DS	647	0	0	0	0	0	647
TOTAL <N/A>	27,507	4,633	0	0	0	0	32,140

FEDERAL PROJECT NUMBER: D723 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	353,286	3,624	0	0	0	0	356,910

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	DDR	10,000	0	0	0	0	0	10,000
TOTAL D723 042 B	363,286	3,624	0	0	0	0	0	366,910
TOTAL 452487 5	390,793	8,257	0	0	0	0	0	399,050
TOTAL Project:	390,793	8,257	0	0	0	0	0	399,050

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ITEM NUMBER:452889 1 PROJECT DESCRIPTION:SHOAL LINE BLVD FROM JEWFISH DRIVE TO CALIENTA STREET \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.619MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)  
EXTRA DESCRIPTION: MILL AND RESURFACE EXISTING PAVEMENT ALONG CR 597/SHOAL LINE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARSC	190,375	0	0	0	0	0	190,375
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARSC	1,125,881	0	0	0	0	0	1,125,881
DIH	6,633	636	0	0	0	0	7,269
LF	327,399	228,833	0	0	0	0	556,232
TOTAL <N/A>	1,650,288	229,469	0	0	0	0	1,879,757
TOTAL 452889 1	1,650,288	229,469	0	0	0	0	1,879,757
TOTAL Project:	1,650,288	229,469	0	0	0	0	1,879,757

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ITEM NUMBER:000106 1 PROJECT DESCRIPTION:TOLL OPERATIONS TAMPA CROSSTOWN \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 13.955M TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO06	78,760,228	3,950,000	3,950,000	2,950,000	3,000,000	14,800,000	107,410,228
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PKYO	211,374	0	0	0	0	0	211,374
TO06	5,244,120	0	0	0	0	0	5,244,120
TOTAL <N/A>	84,215,722	3,950,000	3,950,000	2,950,000	3,000,000	14,800,000	112,865,722
TOTAL 000106 1	84,215,722	3,950,000	3,950,000	2,950,000	3,000,000	14,800,000	112,865,722
TOTAL Project:	84,215,722	3,950,000	3,950,000	2,950,000	3,000,000	14,800,000	112,865,722

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ITEM NUMBER:255099 1 PROJECT DESCRIPTION:SR 39 FROM I-4 (SR 400) TO PASCO CO/L \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 9.598MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	115,449	0	0	0	0	0	115,449
DS	6,375	0	0	0	0	0	6,375
TOTAL <N/A>	121,824	0	0	0	0	0	121,824
TOTAL 255099 1	121,824	0	0	0	0	0	121,824
TOTAL Project:	121,824	0	0	0	0	0	121,824

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ITEM NUMBER:255339 2 PROJECT DESCRIPTION:SR 580/SR 600/US 92/HILLSBOROUGH AVE FR BAY PATH LANE TO E OF TUDOR DR \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .212MI TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,718	98,810	0	0	0	0	100,528
DEM	0	750,000	0	0	0	0	750,000
DIH	20,944	1,091	0	0	0	0	22,035
DS	676	0	0	0	0	0	676
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,929	0	0	0	0	0	8,929
TOTAL <N/A>	32,267	849,901	0	0	0	0	882,168
TOTAL 255339 2	32,267	849,901	0	0	0	0	882,168
TOTAL Project:	32,267	849,901	0	0	0	0	882,168



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ITEM NUMBER:435749 1 PROJECT DESCRIPTION:US 92 FROM I-4 TO COUNTY LINE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 18.095MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: RE-EVALUATION URBAN TYPICAL/BIKE/PED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,442	0	0	0	0	0	40,442
DIH	83,084	2,340	0	0	0	0	85,424
DS	1,268,545	0	0	0	0	0	1,268,545
TOTAL <N/A>	1,392,071	2,340	0	0	0	0	1,394,411
TOTAL 435749 1	1,392,071	2,340	0	0	0	0	1,394,411
TOTAL Project:	1,392,071	2,340	0	0	0	0	1,394,411

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ITEM NUMBER:255796 1 PROJECT DESCRIPTION:US 301 (SR 41) FROM FOWLER AVE TO SR 56 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 11.495MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PD&E STUDY FOR US 301

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,282	0	0	0	0	0	5,282
DEM	0	3,500	0	0	0	0	3,500
DIH	116,164	4,310	0	0	0	0	120,474
DS	2,045,699	0	0	0	0	0	2,045,699
TOTAL <N/A>	2,167,145	7,810	0	0	0	0	2,174,955
TOTAL 255796 1	2,167,145	7,810	0	0	0	0	2,174,955
TOTAL Project:	2,167,145	7,810	0	0	0	0	2,174,955

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ITEM NUMBER: 255893 4 PROJECT DESCRIPTION: SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD \*NON-SIS\*  
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 2.350MI TYPE OF WORK: ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,705,931	0	0	0	0	0	3,705,931
DEM	4,498	0	0	0	0	0	4,498
DEMw	227	0	0	0	0	0	227
DIH	343,476	12,368	0	0	0	0	355,844
DS	1,820,810	0	0	0	0	0	1,820,810
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,262,220	0	0	0	0	0	39,262,220
DIH	1,588,460	127	0	0	0	0	1,588,587
DS	3,170,997	6,261	0	0	0	0	3,177,258
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	90,000	0	0	0	0	0	90,000
LF	0	0	550,000	0	0	0	550,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	21,049,140	0	0	0	21,049,140
DIH	0	0	427,134	0	0	0	427,134
SA	0	0	383,940	0	0	0	383,940
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	64,412	0	0	0	0	0	64,412
TOTAL <N/A>	50,051,031	18,756	22,410,214	0	0	0	72,480,001
TOTAL 255893 4	50,051,031	18,756	22,410,214	0	0	0	72,480,001

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ITEM NUMBER:255893 5 PROJECT DESCRIPTION:SR 574 (MLK BLVD) @ I-75 (SR 93A) \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .219MI TYPE OF WORK:ADD TURN LANE(S)  
EXTRA DESCRIPTION: AUXILIARY LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	592	0	0	0	0	0	592
DIH	1,357	0	0	0	0	0	1,357
DS	465,497	0	0	0	0	0	465,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	98,748	0	0	0	0	0	98,748
DS	22,093	0	0	0	0	0	22,093
TOTAL <N/A>	588,287	0	0	0	0	0	588,287

FEDERAL PROJECT NUMBER: 4047 170 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,818,151	0	0	0	0	0	1,818,151
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	19,323	0	0	0	0	0	19,323
TOTAL 4047 170 C	1,837,474	0	0	0	0	0	1,837,474
TOTAL 255893 5	2,425,761	0	0	0	0	0	2,425,761
TOTAL Project:	52,476,792	18,756	22,410,214	0	0	0	74,905,762

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ITEM NUMBER:257805 1 PROJECT DESCRIPTION:DOWNTOWN RIVERWALK FROM OLD NATIONS BANK TO WASHINGTON ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .092MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: SEGMENT 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,076	0	0	0	0	0	7,076
TOTAL <N/A>	7,076	0	0	0	0	0	7,076



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ITEM NUMBER:257855 1 PROJECT DESCRIPTION:WALLER STREET @ NGCN:624420-E PLANT CITY \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:RAILROAD SIGNAL  
EXTRA DESCRIPTION: RAILROAD HIGHWAY GRADE CROSSING SAFETY PROGRAM 98/99

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 000S 429 K							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR	131,490	0	0	0	0	0	131,490
TOTAL 000S 429 K	131,490	0	0	0	0	0	131,490
TOTAL 257855 1	131,490	0	0	0	0	0	131,490
TOTAL Project:	131,490	0	0	0	0	0	131,490

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ITEM NUMBER:257857 1 PROJECT DESCRIPTION:WHEELER STREET S @ NGCN: 624416-P PLANT CITY \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:RAILROAD CROSSING  
EXTRA DESCRIPTION: RAIL HIGHWAY GRADE CROSSING SAFETY PROGRAM 98/99

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 000S 429 K							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR	102,073	0	0	0	0	0	102,073
TOTAL 000S 429 K	102,073	0	0	0	0	0	102,073
TOTAL 257857 1	102,073	0	0	0	0	0	102,073
TOTAL Project:	102,073	0	0	0	0	0	102,073

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ITEM NUMBER:257858 1 PROJECT DESCRIPTION:WHEELER STREET @NGCN: 624321-G PLANT CITY \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:RAILROAD CROSSING  
EXTRA DESCRIPTION: RAIL HIGHWAY GRADE CROSSING SAFETY PROGRAM 98/99

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 000S 429 K							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR	35,066	0	0	0	0	0	35,066
TOTAL 000S 429 K	35,066	0	0	0	0	0	35,066
TOTAL 257858 1	35,066	0	0	0	0	0	35,066
TOTAL Project:	35,066	0	0	0	0	0	35,066

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ITEM NUMBER:257862 3 PROJECT DESCRIPTION:CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.018MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	4,300,415	0	0	0	0	0	4,300,415
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,739	0	0	0	0	0	50,739
TOTAL <N/A>	4,351,154	0	0	0	0	0	4,351,154

FEDERAL PROJECT NUMBER: 4047 187 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	293,009	0	0	0	0	0	293,009
SA	334,490	0	0	0	0	0	334,490
SU	2,482,457	0	0	0	0	0	2,482,457
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	268,852	0	0	0	0	0	268,852
SU	113,675	0	0	0	0	0	113,675
TOTAL 4047 187 C	3,492,483	0	0	0	0	0	3,492,483

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FEDERAL PROJECT NUMBER: 4047 202 C

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,081,998	0	0	0	0	0	3,081,998
SU	3,885,280	3	0	0	0	0	3,885,283
TOTAL 4047 202 C	6,967,278	3	0	0	0	0	6,967,281

FEDERAL PROJECT NUMBER: 4047 203 C

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	30,000	0	0	0	0	0	30,000
SA	240,975	0	0	0	0	0	240,975
SU	1,000,898	0	0	0	0	0	1,000,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,439	0	0	0	0	0	2,439
CM	1,964,317	0	0	0	0	0	1,964,317
LF	156,373	0	0	0	0	0	156,373
SA	896,779	0	0	0	0	0	896,779
SU	19,388,578	0	0	0	0	0	19,388,578
TOTAL 4047 203 C	23,680,359	0	0	0	0	0	23,680,359
TOTAL 257862 3	38,491,274	3	0	0	0	0	38,491,277
TOTAL Project:	38,491,274	3	0	0	0	0	38,491,277

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ITEM NUMBER:258399 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.371MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: SOUTHBOUND/GOES WITH 258398 5/DESIGN-BUILD/3 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,593	0	0	0	0	0	49,593
DS	106	0	0	0	0	0	106
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,325,685	0	0	0	0	0	1,325,685
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,456	0	0	0	0	0	4,456
DDR	9,101	0	0	0	0	0	9,101
DS	21,708	0	0	0	0	0	21,708
TOTAL <N/A>	1,410,649	0	0	0	0	0	1,410,649

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FEDERAL PROJECT NUMBER: 2757 399 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	312,000	0	0	0	0	0	312,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,000	0	0	0	0	0	150,000
DI	462,217	0	0	0	0	0	462,217
DS	482,265	0	0	0	0	0	482,265
NH	78,248,278	0	0	0	0	0	78,248,278
NHPP	4,933,824	0	0	0	0	0	4,933,824
SU	188,321	0	0	0	0	0	188,321
TOTAL 2757 399 I	84,776,905	0	0	0	0	0	84,776,905
TOTAL 258399 2	86,187,554	0	0	0	0	0	86,187,554

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ITEM NUMBER:258643 1 PROJECT DESCRIPTION:I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE \*SIS\*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .406MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: OPERATIONAL IMPROVEMENTS RAMP MODIFICATIONS/ADVANCED RW TIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,407	0	0	0	0	0	22,407
DS	1,215,254	0	0	0	0	0	1,215,254
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	1,158,660	0	0	0	0	0	1,158,660
BNIR	9,645,908	0	0	0	0	0	9,645,908
DDR	7,124,191	375	0	0	0	0	7,124,566
DI	231,966	0	0	0	0	0	231,966
DIH	18,910	0	0	0	0	0	18,910
DS	2,415,422	861,066	1,000,000	1,000,000	1,000,000	0	6,276,488
GMR	344,260	0	0	0	0	0	344,260
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	900,594	0	0	0	0	0	900,594
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,530	0	0	0	0	0	2,530



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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DS 181,842 0 0 0 0 0 181,842  
TOTAL <N/A> 23,261,944 861,441 1,000,000 1,000,000 1,000,000 0 27,123,385

FEDERAL PROJECT NUMBER: 2757 300 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
IM 9,384,539 0 0 0 0 0 9,384,539  
TOTAL 2757 300 I 9,384,539 0 0 0 0 0 9,384,539

FEDERAL PROJECT NUMBER: 2757 329 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
BNIR 12,752,579 0 0 0 0 0 12,752,579  
DDR 56,000 0 0 0 0 0 56,000  
DIH 1,601,869 384 0 0 0 0 1,602,253  
DS 89,912 0 0 0 0 0 89,912  
IM 7,722,386 0 0 0 0 0 7,722,386  
IMAC 1,357,888 0 0 0 0 0 1,357,888  
NH 1,265,718 0 0 0 0 0 1,265,718  
NHAC 1,750,236 0 0 0 0 0 1,750,236  
TOTAL 2757 329 I 26,596,588 384 0 0 0 0 26,596,972

FEDERAL PROJECT NUMBER: 2757 330 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DS 19,903 0 0 0 0 0 19,903  
NH 3,706,343 0 0 0 0 0 3,706,343  
NHAC 253,859 0 0 0 0 0 253,859

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DDR 400,000 0 0 0 0 0 400,000  
DI 159,024 0 0 0 0 0 159,024  
DS 1,976,915 0 0 0 0 0 1,976,915  
IM 56,237,012 0 0 0 0 0 56,237,012  
IMAC 918,189 0 0 0 0 0 918,189  
NH 21,844,992 0 0 0 0 0 21,844,992  
NHAC 10,065,549 0 0 0 0 0 10,065,549

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHAC 2,620,000 0 0 0 0 0 2,620,000  
TOTAL 2757 330 I 98,201,786 0 0 0 0 98,201,786  
TOTAL 258643 1 157,444,857 861,825 1,000,000 1,000,000 1,000,000 0 161,306,682

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ITEM NUMBER:412531 1 PROJECT DESCRIPTION:I275/SR 93 FM S OF SR60 TO N OF HILLS. RVR, SR60 FM S OF I275 TO SR589 \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 8.861MI TYPE OF WORK:INTERCHANGE (NEW)  
EXTRA DESCRIPTION: INTERSTATE MODIFICATION SECTION 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	465,018	0	0	0	0	0	465,018
DEM	419	0	0	0	0	0	419
DIH	590,818	688	0	0	0	0	591,506
DS	3,835,535	0	0	0	0	0	3,835,535
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,434	0	0	0	0	0	18,434
DIH	6,562	0	0	0	0	0	6,562
DS	1,908,700	0	0	0	0	0	1,908,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,145	0	0	0	0	0	53,145
DS	15,792	0	0	0	0	0	15,792
TOTAL <N/A>	6,894,423	688	0	0	0	0	6,895,111
FEDERAL PROJECT NUMBER: 4047 179 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	31,185	0	0	0	0	0	31,185
DEM	251,631	0	0	0	0	0	251,631
DS	1,336,274	0	0	0	0	0	1,336,274
EB	1,050,000	0	0	0	0	0	1,050,000
NHPP	4,851,457	0	0	0	0	0	4,851,457
SU	7,993,129	0	0	0	0	0	7,993,129
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	81,705	412,994	0	0	0	0	494,699
DDR	36,026	0	0	0	0	0	36,026
DS	59,321	0	0	0	0	0	59,321
NHPP	267,230	0	0	0	0	0	267,230
TOTAL 4047 179 C	15,957,958	412,994	0	0	0	0	16,370,952
TOTAL 412531 1	22,852,381	413,682	0	0	0	0	23,266,063

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ITEM NUMBER:412531 2 PROJECT DESCRIPTION:I-275 (SR 93)/SR 60 INTERCHANGE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .263MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: ROW FOR INTERSTATE MODIFICATION SECTION 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,803	0	0	0	0	0	3,803
DS	100,937	0	0	0	0	0	100,937
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,072,660	2,238	0	0	0	0	1,074,898
DS	755,890	0	0	0	0	0	755,890
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,268	0	0	0	0	0	24,268
DS	1,376,089	529,000	0	0	0	0	1,905,089
TOTAL <N/A>	3,333,647	531,238	0	0	0	0	3,864,885

FEDERAL PROJECT NUMBER: TPEX 275 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	61,026,283	275	0	0	0	0	61,026,558
BNIR	266,497,523	8,974,034	0	0	0	0	275,471,557
DDR	1,879,162	944	0	0	0	0	1,880,106
DI	46,554,058	1,613,467	0	0	0	0	48,167,525
DS	166,389	0	0	0	0	0	166,389
GMR	253,522	0	0	0	0	0	253,522
NHPP	60,886,224	0	0	0	0	0	60,886,224
PKED	22,200,000	0	0	0	0	0	22,200,000
TOTAL TPEX 275 A	459,463,161	10,588,720	0	0	0	0	470,051,881
TOTAL 412531 2	462,796,808	11,119,958	0	0	0	0	473,916,766

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ITEM NUMBER:419235 1 PROJECT DESCRIPTION:I-75 (SR 93A) FROM MOCCASIN WALLOW RD TO N OF BRUCE B. DOWNS BLVD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 32.804MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: TRAFFIC STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	279,934	199	0	0	0	0	280,133
DS	68,945	0	0	0	0	0	68,945
GMR	857,000	0	0	0	0	0	857,000
TOTAL <N/A>	1,205,879	199	0	0	0	0	1,206,078
TOTAL 419235 1	1,205,879	199	0	0	0	0	1,206,078

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ITEM NUMBER:419235 2 PROJECT DESCRIPTION:I-75 (SR 93A) FROM MOCCASIN WALLOW RD TO S OF US 301 \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 17.330MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,653	0	0	0	0	0	4,653
DIH	80,995	2,449	0	0	0	0	83,444
DS	62,238	0	0	0	0	0	62,238
GMR	4,153,674	2,326	0	0	0	0	4,156,000
TOTAL <N/A>	4,301,560	4,775	0	0	0	0	4,306,335
TOTAL 419235 2	4,301,560	4,775	0	0	0	0	4,306,335

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ITEM NUMBER:419235 3 PROJECT DESCRIPTION:I-75 (SR 93A) FROM S OF US 301 TO N OF BRUCE B DOWNS BLVD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 19.970MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	142,516	50,000	0	0	0	0	192,516
DIH	73,880	1,046	0	0	0	0	74,926
DS	249,627	0	0	0	0	0	249,627
GMR	5,838,698	0	0	0	0	0	5,838,698
TOTAL <N/A>	6,304,721	51,046	0	0	0	0	6,355,767
TOTAL 419235 3	6,304,721	51,046	0	0	0	0	6,355,767

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ITEM NUMBER:419235 5 PROJECT DESCRIPTION:I-75 FROM MANATEEE CO/L RD TO S OF US 301 \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 18.849MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
EXTRA DESCRIPTION: EXPRESS LANES ULTIMATE PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	873	0	0	0	0	0	873
DIH	487	4,513	0	0	0	0	5,000
DS	25,634	0	0	0	0	0	25,634
TOTAL <N/A>	26,994	4,513	0	0	0	0	31,507
TOTAL 419235 5	26,994	4,513	0	0	0	0	31,507

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ITEM NUMBER:419235 6 PROJECT DESCRIPTION:I-75 (SR 93A) FROM S OF US 301 TO S OF NEW TAMPA ROAD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 18.300MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: EXPRESS LANES ULTIMATE PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	458	0	0	0	0	0	458
DIH	275	725	0	0	0	0	1,000
DS	27,418	0	0	0	0	0	27,418
PKYI	88	0	0	0	0	0	88
TOTAL <N/A>	28,239	725	0	0	0	0	28,964
TOTAL 419235 6	28,239	725	0	0	0	0	28,964

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ITEM NUMBER:431746 1 PROJECT DESCRIPTION:I-4 FROM E OF 50TH ST TO THE POLK PARKWAY \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 20.613MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88,737	0	0	0	0	0	88,737
DI	2,112,000	0	0	0	0	0	2,112,000
DIH	120,088	1,345	0	0	0	0	121,433
DS	2,767,734	0	0	0	0	0	2,767,734
TOTAL <N/A>	5,088,559	1,345	0	0	0	0	5,089,904
TOTAL 431746 1	5,088,559	1,345	0	0	0	0	5,089,904

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ITEM NUMBER:431746 3 PROJECT DESCRIPTION:I-4/SR 400 FROM I-4/SELMON CONNECTOR TO E OF BRANCH FORBES ROAD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 17.760MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	33,333	0	0	0	0	33,333
DDR	3,000	0	0	0	0	0	3,000
TOTAL <N/A>	3,000	33,333	0	0	0	0	36,333
TOTAL 431746 3	3,000	33,333	0	0	0	0	36,333

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ITEM NUMBER:431821 1 PROJECT DESCRIPTION:I-275 FROM N OF MLK BLVD TO N OF BEARSS AVE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 8.268MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: MANAGED LANES FEASIBILTY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,061,759	0	0	0	0	0	2,061,759
DI	3,176,896	0	0	0	0	0	3,176,896
DIH	174,531	2,956	0	0	0	0	177,487
DS	883,146	0	0	0	0	0	883,146
GMR	190,000	0	0	0	0	0	190,000
SIWR	443,791	0	0	0	0	0	443,791
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109	0	0	0	0	0	109
DS	2,275	0	0	0	0	0	2,275
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	170,559	0	0	0	0	0	170,559
TOTAL <N/A>	7,153,066	2,956	0	0	0	0	7,156,022
TOTAL 431821 1	7,153,066	2,956	0	0	0	0	7,156,022

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ITEM NUMBER:433821 1 PROJECT DESCRIPTION:I-275 @ I-4 I-275 FM ROME TO MLK I-4 FM I-275 TO CONNECTOR \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.619MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,950	0	0	0	0	0	14,950
DI	3,603,716	0	0	0	0	0	3,603,716
DIH	397,983	2,843	0	0	0	0	400,826
DS	357,401	0	0	0	0	0	357,401
TOTAL <N/A>	4,374,050	2,843	0	0	0	0	4,376,893
TOTAL 433821 1	4,374,050	2,843	0	0	0	0	4,376,893

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ITEM NUMBER:434045 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM N OF LOIS AVE TO N OF HOWARD AVE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.005MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
EXTRA DESCRIPTION: INTERSTATE MODIFICATION SECTION 5

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	15,000,000	0	100,000	0	0	15,100,000
DDR	930	0	0	0	0	0	930
DIH	11,675	2,025	0	0	0	0	13,700
DS	43,149	0	0	0	0	0	43,149
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,732,850	1,732,850
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	79,962,080	79,962,080
DI	0	0	0	0	0	77,435,783	77,435,783
STED	0	0	0	0	0	81,053,600	81,053,600
TOTAL <N/A>	55,754	15,002,025	0	100,000	0	240,184,313	255,342,092
TOTAL 434045 2	55,754	15,002,025	0	100,000	0	240,184,313	255,342,092



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ITEM NUMBER:434045 3 PROJECT DESCRIPTION:I-275/SR93 FROM N OF HOWARD AVE TO N OF HILLSBOROUGH RIVER \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.201MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
EXTRA DESCRIPTION: SECTION 5 DOWNTOWN CONNECT, 2 EL, BUFFERED SEPARATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	15,000,000	0	0	0	0	15,000,000
DDR	832	0	0	0	0	0	832
DIH	9,891	109	0	0	0	0	10,000
DS	26,568	0	0	0	0	0	26,568
TOTAL <N/A>	37,291	15,000,109	0	0	0	0	15,037,400
TOTAL 434045 3	37,291	15,000,109	0	0	0	0	15,037,400

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ITEM NUMBER:447107 1 PROJECT DESCRIPTION:SR 60 WB FROM N OF SPRUCE ST/TIA INTERCHANGE TO N OF MEMORIAL HWY \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.954MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
EXTRA DESCRIPTION: WESTBOUND LANES TO CCC, INDEPENDENCE, VETERANS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	294,048	0	0	0	0	0	294,048
DDR	35,791	0	0	0	0	0	35,791
DIH	136,755	0	0	0	0	0	136,755
DS	734,705	0	0	0	0	0	734,705
PKYI	638	0	0	0	0	0	638
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	12,165	0	0	0	0	0	12,165
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	49,791,239	0	0	0	0	0	49,791,239
DDR	3,200	0	0	0	0	0	3,200
DIH	66,786	10,862	0	0	0	0	77,648

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	DS	69,096	0	0	0	0	0	69,096
TOTAL <N/A>		51,144,423	10,862	0	0	0	0	51,155,285
TOTAL 447107 1		51,144,423	10,862	0	0	0	0	51,155,285

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ITEM NUMBER:447107 4 PROJECT DESCRIPTION:I275/SR93 FM N OF HFB TO N OF LOIS;SR60 FM KENNEDY TO N OF SPRUCE/TIA \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.525MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: TBN SECTION 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	101,000	0	101,000
DDR	1,538	0	0	0	0	0	1,538
DIH	14,310	0	0	0	0	0	14,310
DS	12,988	0	0	0	0	0	12,988
TOTAL <N/A>	28,836	0	0	0	101,000	0	129,836

FEDERAL PROJECT NUMBER: TPEX 275 A

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	5,700,000	5,700,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	156,169,883	4,200,000	160,369,883
DI	0	0	0	0	200,962,578	0	200,962,578
SIWR	0	0	0	0	15,060,592	0	15,060,592
STED	0	0	0	0	12,438,613	0	12,438,613
TOTAL TPEX 275 A	0	0	0	0	384,631,666	9,900,000	394,531,666
TOTAL 447107 4	28,836	0	0	0	384,732,666	9,900,000	394,661,502

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ITEM NUMBER:447107 5 PROJECT DESCRIPTION:SR60 EB FROM N OF SPRUCE ST/TIA INTERCHANGE TO N OF MEMORIAL HWY \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.967MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,104	0	0	0	0	0	1,104

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		DIH	DS	TOTAL	DIH	DS	TOTAL	DIH	DS	TOTAL
		22,082	19,638	42,824	3,324	0	3,324	0	0	0
TOTAL <N/A>		19,638	42,824	42,824	0	0	0	0	0	0
TOTAL 447107 5		42,824	42,824	42,824	3,324	0	3,324	0	0	0
TOTAL Project:		809,076,796	42,513,520	42,513,520	1,000,000	1,100,000	385,732,666	250,084,313	1,489,507,295	

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ITEM NUMBER:258399 3 PROJECT DESCRIPTION:I-275 (SR 93) FROM W GRACE ST TO W ARCH ST \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .186MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: NEW CULDESAC AT W ARCH, TRAILHEAD AT W GRACE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	644	0	0	0	0	0	644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	550	0	0	0	0	0	550
DI	1,032,668	0	0	0	0	0	1,032,668
DIH	40,261	0	0	0	0	0	40,261
DS	34,750	0	0	0	0	0	34,750
TOTAL <N/A>	1,108,873	0	0	0	0	0	1,108,873
TOTAL 258399 3	1,108,873	0	0	0	0	0	1,108,873
TOTAL Project:	1,108,873	0	0	0	0	0	1,108,873

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ITEM NUMBER:258660 2 PROJECT DESCRIPTION:I-275 (SR 93) FM S OF HILLSBOROUGH AVE TO N OF YUKON STREET \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.666MI TYPE OF WORK:BRIDGE REHABILITATION  
EXTRA DESCRIPTION: BRIDGE #'S 100210 THROUGH 100224 AND 100070

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,456	0	0	0	0	0	15,456
DIH	65,119	0	0	0	0	0	65,119
DS	6,728	0	0	0	0	0	6,728
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,591	0	0	0	0	0	1,591

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	DDR	4,942	0	0	0	0	0	4,942
	DS	485,745	0	0	0	0	0	485,745
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	124,481	0	0	0	0	0	124,481
	DS	480,839	0	0	0	0	0	480,839
TOTAL <N/A>		1,184,901	0	0	0	0	0	1,184,901

FEDERAL PROJECT NUMBER: 2757 384 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HSP	1,526,598	0	0	0	0	0	1,526,598
	NHAC	1,000	0	0	0	0	0	1,000
	NHPP	3,186,000	0	0	0	0	0	3,186,000
TOTAL 2757 384 I		4,713,598	0	0	0	0	0	4,713,598

FEDERAL PROJECT NUMBER: 2757 400 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	NHPP	56,062	0	0	0	0	0	56,062

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	860,896	0	0	0	0	0	860,896
	DI	66,675	0	0	0	0	0	66,675
	DIH	45,523	0	0	0	0	0	45,523
	DS	806,884	0	0	0	0	0	806,884
	HSP	2,629,215	0	0	0	0	0	2,629,215
	NH	17,949,232	0	0	0	0	0	17,949,232
	NHPP	3,403,647	0	0	0	0	0	3,403,647
TOTAL 2757 400 I		25,818,134	0	0	0	0	0	25,818,134
TOTAL 258660 2		31,716,633	0	0	0	0	0	31,716,633
TOTAL Project:		31,716,633	0	0	0	0	0	31,716,633

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ITEM NUMBER:415489 1 PROJECT DESCRIPTION:US 301 (SR 43) FROM S OF SUN CITY CENTER TO N OF GIBSONTON DR \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 9.787MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	3,015,574	0	0	0	0	3,015,574
	DIH	290,466	484	0	0	0	290,950
	DS	162,542	0	0	0	0	162,542

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HIGHWAYS								
LF	3,975,314	0	0	0	0	0	0	3,975,314
LFR	6,411,305	0	0	0	0	0	0	6,411,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,463,805	0	0	0	0	0	0	2,463,805
DIH	225,946	0	0	0	0	0	0	225,946
DS	864,606	0	0	0	0	0	0	864,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,181	0	0	0	0	0	0	9,181
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	16,192	0	0	0	0	0	0	16,192
LFR	47,085	0	0	0	0	0	0	47,085
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	5,815,664	0	0	0	0	0	0	5,815,664
DS	642,727	0	0	0	0	0	0	642,727
TOTAL <N/A>	23,940,407	484	0	0	0	0	0	23,940,891
TOTAL 415489 1	23,940,407	484	0	0	0	0	0	23,940,891

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ITEM NUMBER:415489 3 PROJECT DESCRIPTION:US 301 (SR 43) FM SR 674/SUNCITY CTR BL TO CR 672/BALM ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.814MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,487	0	0	0	0	0	33,487
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,909	0	0	0	0	0	2,909
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,006	0	0	0	0	0	5,006
LF	9,072,625	836,369	0	0	0	0	9,908,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,592,825	0	0	0	0	0	3,592,825
DI	36,233,700	0	0	0	0	0	36,233,700
DIH	832,664	19,955	0	0	0	0	852,619
DS	1,063,412	0	0	0	0	0	1,063,412
GMR	5,130,300	0	0	0	0	0	5,130,300

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		HIGHWAYS					
LF	888,340	34,108	0	0	0	0	922,448
LFP	2,500,000	0	0	0	0	0	2,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	980,605	0	0	0	0	0	980,605
DS	551,320	0	0	0	0	0	551,320
TOTAL <N/A>	60,887,193	890,432	0	0	0	0	61,777,625
TOTAL 415489 3	60,887,193	890,432	0	0	0	0	61,777,625
TOTAL Project:	84,827,600	890,916	0	0	0	0	85,718,516

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ITEM NUMBER:405525 2 PROJECT DESCRIPTION:SR 60 (ADAMO DR) FROM E OF US 301 TO W OF FALKENBURG RD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .959MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 4 TO 6 LANES GOES WITH 434738-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,849,415	0	0	0	0	0	1,849,415
DIH	131,089	0	0	0	0	0	131,089
DS	673,627	0	0	0	0	0	673,627
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	855,450	0	0	0	0	0	855,450
DIH	21,454	1,619	0	0	0	0	23,073
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,868,996	0	0	0	0	0	1,868,996
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,122,527	0	0	0	0	0	20,122,527
DIH	179,588	0	0	0	0	0	179,588
DS	3,177,445	0	0	0	0	0	3,177,445
LF	147,057	0	0	0	0	0	147,057
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	327,154	0	0	0	0	0	327,154
TOTAL <N/A>	29,353,802	1,619	0	0	0	0	29,355,421
TOTAL 405525 2	29,353,802	1,619	0	0	0	0	29,355,421
TOTAL Project:	29,353,802	1,619	0	0	0	0	29,355,421

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ITEM NUMBER:405920 4 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	10,771,569	0	0	0	0	0	10,771,569
DITS	7,069,035	317	0	0	0	0	7,069,352
TOTAL <N/A>	17,840,604	317	0	0	0	0	17,840,921
TOTAL 405920 4	17,840,604	317	0	0	0	0	17,840,921
TOTAL Project:	17,840,604	317	0	0	0	0	17,840,921

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ITEM NUMBER:406554 1 PROJECT DESCRIPTION:US 92 (SR 600) FROM E OF HOWARD ST TO WEST OF POLK CO/L \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.395MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,324,141	0	0	0	0	0	1,324,141
DIH	43,708	0	0	0	0	0	43,708
DS	3,350	0	0	0	0	0	3,350
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	63,969	0	0	0	0	0	63,969
DDR	2,988,246	0	0	0	0	0	2,988,246
DIH	185,872	0	0	0	0	0	185,872
DS	302,285	0	0	0	0	0	302,285
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	381,227	0	0	0	0	0	381,227
TOTAL <N/A>	5,292,798	0	0	0	0	0	5,292,798
TOTAL 406554 1	5,292,798	0	0	0	0	0	5,292,798
TOTAL Project:	5,292,798	0	0	0	0	0	5,292,798

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ITEM NUMBER:406631 1 PROJECT DESCRIPTION:US 41 BUSINESS/SR685 AT HANNA AVENUE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .233MI TYPE OF WORK:ADD LEFT TURN LANE(S)  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,068	0	0	0	0	0	25,068
TOTAL <N/A>	25,068	0	0	0	0	0	25,068
TOTAL 406631 1	25,068	0	0	0	0	0	25,068
TOTAL Project:	25,068	0	0	0	0	0	25,068

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ITEM NUMBER:410198 1 PROJECT DESCRIPTION:SR 582 (FOWLER AVE) FROM I-275 (SR 93) TO US 41 (SR 45/NEBRASKA) \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .188MI TYPE OF WORK:ADD THRU LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,979	0	0	0	0	0	10,979
DS	19,435	0	0	0	0	0	19,435
TOTAL <N/A>	30,414	0	0	0	0	0	30,414
TOTAL 410198 1	30,414	0	0	0	0	0	30,414
TOTAL Project:	30,414	0	0	0	0	0	30,414



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ITEM NUMBER:410909 1 PROJECT DESCRIPTION:I-75 (SR 93A) FROM US 301 (BRANDON) TO FOWLER AVE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 11.661MI TYPE OF WORK:ITS FREEWAY MANAGEMENT  
EXTRA DESCRIPTION: TAMPA BAY SUNGUIDE PHASE 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,861	0	0	0	0	0	5,861
TOTAL <N/A>	5,861	0	0	0	0	0	5,861
FEDERAL PROJECT NUMBER: 0751 113 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	441,897	0	0	0	0	0	441,897
TOTAL 0751 113 I	441,897	0	0	0	0	0	441,897
FEDERAL PROJECT NUMBER: 0751 138 I							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	3,965	0	0	0	0	0	3,965
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	101,408	0	0	0	0	0	101,408
IMAC	1,716,441	0	0	0	0	0	1,716,441
NHAC	7,401,392	0	0	0	0	0	7,401,392
TOTAL 0751 138 I	9,223,206	0	0	0	0	0	9,223,206
TOTAL 410909 1	9,670,964	0	0	0	0	0	9,670,964
TOTAL Project:	9,670,964	0	0	0	0	0	9,670,964

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ITEM NUMBER:413404 1 PROJECT DESCRIPTION:SR 580 (DALE MABRY) FROM S OF HILLSBOROUGH AV TO N WATERS AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.257MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	43,037	0	0	0	0	0	43,037
DS	1,143,731	0	0	0	0	0	1,143,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,229,708	0	0	0	0	0	3,229,708
DIH	124,333	0	0	0	0	0	124,333
DS	78,070	0	0	0	0	0	78,070
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,721	0	0	0	0	0	9,721
TOTAL <N/A>	4,628,600	0	0	0	0	0	4,628,600

FEDERAL PROJECT NUMBER: 2121 074 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,048	0	0	0	0	0	17,048
HSP	122,664	0	0	0	0	0	122,664
TOTAL 2121 074 P	139,712	0	0	0	0	0	139,712
TOTAL 413404 1	4,768,312	0	0	0	0	0	4,768,312
TOTAL Project:	4,768,312	0	0	0	0	0	4,768,312

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ITEM NUMBER:413407 1 PROJECT DESCRIPTION:SR 580 (BUSCH BLVD) FROM W OF FLORIDA AVE TO E OF 56TH ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.303MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES, SAFETEA-LU EARMARK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	43,890	0	0	0	0	0	43,890

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HIGHWAYS								
DS	1,150,297	0	0	0	0	0	0	1,150,297
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	117,718	0	0	0	0	0	0	117,718
LF	27,942	0	0	0	0	0	0	27,942
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	120,513	0	0	0	0	0	0	120,513
DS	239	0	0	0	0	0	0	239
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	36,268	0	0	0	0	0	0	36,268
TOTAL <N/A>	1,496,867	0	0	0	0	0	0	1,496,867

FEDERAL PROJECT NUMBER: SFTL 267 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	306,548	0	0	0	0	0	0	306,548
DDR	17,306	0	0	0	0	0	0	17,306
DIH	439,133	0	0	0	0	0	0	439,133
DS	2,014,903	0	0	0	0	0	0	2,014,903
HPP	611,317	0	0	0	0	0	0	611,317
HSP	900,802	0	0	0	0	0	0	900,802
LF	74,861	0	0	0	0	0	0	74,861
LFP	306,548	0	0	0	0	0	0	306,548
SU	6,310,127	0	0	0	0	0	0	6,310,127
TOTAL SFTL 267 R	10,981,545	0	0	0	0	0	0	10,981,545
TOTAL 413407 1	12,478,412	0	0	0	0	0	0	12,478,412
TOTAL Project:	12,478,412	0	0	0	0	0	0	12,478,412

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ITEM NUMBER:415234 7 PROJECT DESCRIPTION:SR 597 (DALE MABRY) FROM NORTHGREEN AVE TO N LAKEVIEW DR \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .623MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: SIDEWALK ON WEST SIDE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	76,137	0	0	0	0	0	76,137
DIH	26,527	0	0	0	0	0	26,527
TOTAL <N/A>	102,664	0	0	0	0	0	102,664

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FEDERAL PROJECT NUMBER: 4047 174 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,401	0	0	0	0	0	17,401
SE	200,742	0	0	0	0	0	200,742
TOTAL 4047 174 C	218,143	0	0	0	0	0	218,143
TOTAL 415234 7	320,807	0	0	0	0	0	320,807
TOTAL Project:	320,807	0	0	0	0	0	320,807

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ITEM NUMBER:415386 1 PROJECT DESCRIPTION:COLUMBUS DR AT HILLSBOROUGH RIVER BRIDGE #105504 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .089MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: BRIDGE STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 1848 001 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	338	0	0	0	0	0	338
TOTAL 1848 001 U	338	0	0	0	0	0	338
TOTAL 415386 1	338	0	0	0	0	0	338
TOTAL Project:	338	0	0	0	0	0	338

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ITEM NUMBER:430056 1 PROJECT DESCRIPTION:US 41 FROM KRACKER AVE TO S OF CAUSEWAY BLVD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 7.007MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	55,356	1,127	0	0	0	0	56,483
DS	966,706	0	0	0	0	0	966,706
TOTAL <N/A>	1,022,062	1,127	0	0	0	0	1,023,189
TOTAL 430056 1	1,022,062	1,127	0	0	0	0	1,023,189
TOTAL Project:	1,022,062	1,127	0	0	0	0	1,023,189

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ITEM NUMBER:416803 1 PROJECT DESCRIPTION:SR 600 (HILLS AVE) FROM NEBRASKA AVE TO 50TH ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.014MI TYPE OF WORK:SAFETY PROJECT  
EXTRA DESCRIPTION: INSTALL MEDIANS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,994	0	0	0	0	0	17,994
TOTAL <N/A>	17,994	0	0	0	0	0	17,994
FEDERAL PROJECT NUMBER: 2121 068 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	178,262	0	0	0	0	0	178,262
MG	228,190	0	0	0	0	0	228,190
TOTAL 2121 068 P	406,452	0	0	0	0	0	406,452
FEDERAL PROJECT NUMBER: 2121 070 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	502,122	0	0	0	0	0	502,122
HSP	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,695,096	0	0	0	0	0	1,695,096
TOTAL 2121 070 P	2,217,218	0	0	0	0	0	2,217,218
TOTAL 416803 1	2,641,664	0	0	0	0	0	2,641,664
TOTAL Project:	2,641,664	0	0	0	0	0	2,641,664

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ITEM NUMBER:416845 1 PROJECT DESCRIPTION:SR 580 (HILLS AVE) FROM PINELLS/HILLS CTY/LN TO W OF SILVERMILL DR \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.670MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,069	0	0	0	0	0	1,069
DIH	40,272	0	0	0	0	0	40,272
DS	959,114	0	0	0	0	0	959,114
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,609	0	0	0	0	0	9,609
DIH	188,349	0	0	0	0	0	188,349
DS	41,822	0	0	0	0	0	41,822
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,735	0	0	0	0	0	9,735
TOTAL <N/A>	1,249,970	0	0	0	0	0	1,249,970

FEDERAL PROJECT NUMBER: 2121 073 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	101,721	0	0	0	0	0	101,721
EB	1,467,188	0	0	0	0	0	1,467,188
SU	2,270,060	0	0	0	0	0	2,270,060
TOTAL 2121 073 P	3,838,969	0	0	0	0	0	3,838,969
TOTAL 416845 1	5,088,939	0	0	0	0	0	5,088,939
TOTAL Project:	5,088,939	0	0	0	0	0	5,088,939

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ITEM NUMBER:416849 1 PROJECT DESCRIPTION:US 92 (SR600)(BAKER) FROM REYNOLDS ST TO MOBLEY ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.782MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES, BAKER ST

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	952,437	0	0	0	0	0	952,437
DIH	36,661	0	0	0	0	0	36,661
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	8	0	0	0	0	0	8
DDR	339,931	0	0	0	0	0	339,931
DIH	105,278	0	0	0	0	0	105,278
DS	690	0	0	0	0	0	690
TOTAL <N/A>	1,435,005	0	0	0	0	0	1,435,005

FEDERAL PROJECT NUMBER: 1212 002 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,023	0	0	0	0	0	69,023
SA	1,686,860	0	0	0	0	0	1,686,860
TOTAL 1212 002 P	1,755,883	0	0	0	0	0	1,755,883
TOTAL 416849 1	3,190,888	0	0	0	0	0	3,190,888
TOTAL Project:	3,190,888	0	0	0	0	0	3,190,888

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ITEM NUMBER:416856 2 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .021MI TYPE OF WORK:RAILROAD CROSSING  
EXTRA DESCRIPTION: MILL AND RESURFACE RR CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	74,867	0	0	0	0	0	74,867
DEM	7	0	0	0	0	0	7
DIH	41,064	0	0	0	0	0	41,064

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		HIGHWAYS					
DS	33,181	0	0	0	0	0	33,181
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	594,800	0	0	0	0	0	594,800
DIH	7,499	12,718	0	0	0	0	20,217
DS	209,750	0	0	0	0	0	209,750
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	612,566	0	0	0	0	0	612,566
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4	0	0	0	0	0	4
DDR	398,199	10,769	0	0	0	0	408,968
DIH	7,226	243	0	0	0	0	7,469
DS	47,967	0	0	0	0	0	47,967
TOTAL <N/A>	2,027,130	23,730	0	0	0	0	2,050,860
TOTAL 416856 2	2,027,130	23,730	0	0	0	0	2,050,860
TOTAL Project:	2,027,130	23,730	0	0	0	0	2,050,860

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ITEM NUMBER:418685 1 PROJECT DESCRIPTION:SR 585(21ST/22ND ST) FROM SR 60 (ADAMO DRIVE) TO SR 600 (HILLSBOROUGH) \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.874MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: BUSINESS US 41 (21ST/22ND ST), 3 TO 2 ONE WAY W/BIKE LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109,548	0	0	0	0	0	109,548
DIH	112,581	0	0	0	0	0	112,581
DS	185,567	0	0	0	0	0	185,567
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168,273	0	0	0	0	0	168,273
DS	75,000	0	0	0	0	0	75,000
LF	1,619,037	143,417	0	0	0	0	1,762,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,918,807	0	0	0	0	0	6,918,807
DIH	365,422	0	0	0	0	0	365,422
DS	1,256,492	0	0	0	0	0	1,256,492
LF	779,611	65,679	0	0	0	0	845,290
TOTAL <N/A>	11,590,338	209,096	0	0	0	0	11,799,434





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DIH	173,824	0	0	0	0	0	173,824
DS	26,812	0	0	0	0	0	26,812
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	143,861	0	0	0	0	0	143,861
TOTAL <N/A>	1,915,127	0	0	0	0	0	1,915,127
FEDERAL PROJECT NUMBER: 2121 081 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	95,281	0	0	0	0	0	95,281
SA	741,655	0	0	0	0	0	741,655
SU	6,929,688	0	0	0	0	0	6,929,688
TOTAL 2121 081 P	7,766,624	0	0	0	0	0	7,766,624
TOTAL 421524 1	9,681,751	0	0	0	0	0	9,681,751
TOTAL Project:	9,681,751	0	0	0	0	0	9,681,751

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ITEM NUMBER: 422904 4 PROJECT DESCRIPTION: I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60 \*SIS\*  
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: .500MI TYPE OF WORK: BRIDGE-REPLACE AND ADD LANES  
EXTRA DESCRIPTION: INTERSTATE MODIFICATION-BRIDGE TRANSITION SECTION 3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,000	0	0	0	0	1,000
BRP	397,122	0	0	0	0	0	397,122
DDR	1,420	0	0	0	0	0	1,420
DI	1,252	0	0	0	0	0	1,252
DS	53,992	0	0	0	0	0	53,992
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,950	0	0	0	0	0	54,950
DS	11,479	0	0	0	0	0	11,479
GFBR	0	1,045,000	0	0	0	0	1,045,000
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	1,022,805	340,935	340,935	340,935	340,935	2,045,610	4,432,155
TOTAL <N/A>	1,543,020	1,386,935	340,935	340,935	340,935	2,045,610	5,998,370

FEDERAL PROJECT NUMBER: D718 056 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	10,345	0	0	0	0	0	10,345

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	156,632	757,662	0	0	0	0	0	914,294
BRP	470,313	0	0	0	0	0	0	470,313
DI	4,606	0	0	0	0	0	0	4,606
DSB1	6,911,740	0	0	0	0	0	0	6,911,740
NHBR	32,477,572	897,522	0	0	0	0	0	33,375,094
SIB1	10,228,041	0	0	0	0	0	0	10,228,041
STED	4,836,189	0	0	0	0	0	0	4,836,189
TOTAL D718 056 B	55,095,438	1,655,184	0	0	0	0	0	56,750,622
TOTAL 422904 4	56,638,458	3,042,119	340,935	340,935	340,935	2,045,610	0	62,748,992

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ITEM NUMBER:444184 1 PROJECT DESCRIPTION:I-275/SR 93 SB FROM HOWARD FRANKLAND BRIDGE TO REO ST \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.760MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: CONSTRUCT TRAIL GOES WITH 442904-2/4 SECTION 3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,028,045	0	0	0	0	0	3,028,045
DIH	527	26,903	0	0	0	0	27,430
DS	712	0	0	0	0	0	712
TOTAL <N/A>	3,029,284	26,903	0	0	0	0	3,056,187
TOTAL 444184 1	3,029,284	26,903	0	0	0	0	3,056,187
TOTAL Project:	59,667,742	3,069,022	340,935	340,935	340,935	2,045,610	65,805,179

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ITEM NUMBER:423048 1 PROJECT DESCRIPTION:SR 674 FROM E OF US 301 (SR 43) TO E OF CR 579 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.430MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES, RUSKIN-WIMAUMA RD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,477	0	0	0	0	0	13,477
DIH	35,833	0	0	0	0	0	35,833
DS	796,524	0	0	0	0	0	796,524

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	117,972	0	0	0	0	0	117,972
	DIH	91,011	0	0	0	0	0	91,011
	DS	7,502	0	0	0	0	0	7,502
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	90,453	0	0	0	0	0	90,453
TOTAL <N/A>		1,152,772	0	0	0	0	0	1,152,772

FEDERAL PROJECT NUMBER: 1781 025 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	1,665	0	0	0	0	0	1,665
	SU	1,738,048	0	0	0	0	0	1,738,048
TOTAL 1781 025 P		1,739,713	0	0	0	0	0	1,739,713
TOTAL 423048 1		2,892,485	0	0	0	0	0	2,892,485
TOTAL Project:		2,892,485	0	0	0	0	0	2,892,485

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ITEM NUMBER:423050 1	PROJECT DESCRIPTION:USB 41/SR685/FLORIDA FM N OF SR579/CR582A/FLET TO N OF SR678/BEARSS AV	*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	PROJECT LENGTH: 1.395MI
EXTRA DESCRIPTION: 4 LANES	TYPE OF WORK:RESURFACING	

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	660	0	0	0	0	0	660
	DDR	449,285	0	0	0	0	0	449,285
	DIH	22,805	0	0	0	0	0	22,805
	DS	3,156	0	0	0	0	0	3,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,301,261	0	0	0	0	0	1,301,261
	DIH	56,765	0	0	0	0	0	56,765
	DS	73,221	0	0	0	0	0	73,221
TOTAL <N/A>		1,907,153	0	0	0	0	0	1,907,153
TOTAL 423050 1		1,907,153	0	0	0	0	0	1,907,153
TOTAL Project:		1,907,153	0	0	0	0	0	1,907,153

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ITEM NUMBER:423088 1 PROJECT DESCRIPTION:SR 616 FROM E OF OBRIEN ST TO DALE MABRY HWY TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.731MI  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,030,856	0	0	0	0	0	1,030,856
DIH	78,050	0	0	0	0	0	78,050
DS	59,332	0	0	0	0	0	59,332
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,965,754	0	0	0	0	0	3,965,754
DIH	87,586	0	0	0	0	0	87,586
DS	24,774	0	0	0	0	0	24,774
LF	101,399	0	0	0	0	0	101,399
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	61,768	0	0	0	0	0	61,768
TOTAL <N/A>	5,409,519	0	0	0	0	0	5,409,519
FEDERAL PROJECT NUMBER: 1848 002 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	312,949	0	0	0	0	0	312,949
TOTAL 1848 002 U	312,949	0	0	0	0	0	312,949
TOTAL 423088 1	5,722,468	0	0	0	0	0	5,722,468
TOTAL Project:	5,722,468	0	0	0	0	0	5,722,468

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ITEM NUMBER:424213 3 PROJECT DESCRIPTION:CITY OF TAMPA DOWNTOWN TAMPA ATMS 176 SIGNALS - PHASE 2 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D719 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	16,547	1,579	0	0	0	0	18,126
SA	5,000	0	0	0	0	0	5,000
SU	253,630	0	0	0	0	0	253,630

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	50,000	0	0	0	0	0	50,000
SA	50,000	0	0	0	0	0	50,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	189,564	0	0	0	0	0	189,564
GFS A	5,588,621	0	0	0	0	0	5,588,621
SA	1,279,588	126,194	0	0	0	0	1,405,782
SE	1,053,158	0	0	0	0	0	1,053,158
SU	2,496,120	0	0	0	0	0	2,496,120
TRWR	1,949,969	0	0	0	0	0	1,949,969

TOTAL D719 020 B	12,932,197	127,773	0	0	0	0	13,059,970
TOTAL 424213 3	12,932,197	127,773	0	0	0	0	13,059,970

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ITEM NUMBER:424213 4 PROJECT DESCRIPTION:CITY OF TAMPA ATMS 122 SIGNALS- PHASE 3 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: KENNEDY/HYDE PARK/DALE MABRY UPGRADE LEGACY TRAFFIC SIGNAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D719 021 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	25,166	0	0	0	0	0	25,166
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM	854	0	0	0	0	0	854
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		HIGHWAYS					
ACSA	1,251,800	0	0	0	0	0	1,251,800
CM	496,235	0	0	0	0	0	496,235
GFSU	751,642	0	0	0	0	0	751,642
SA	249,910	0	0	0	0	0	249,910
SU	11,096,187	203,961	0	0	0	0	11,300,148
TRIP	7,519,462	0	0	0	0	0	7,519,462
TRWR	1,319,706	0	0	0	0	0	1,319,706
TOTAL D719 021 B	22,710,962	203,961	0	0	0	0	22,914,923
TOTAL 424213 4	22,710,962	203,961	0	0	0	0	22,914,923

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ITEM NUMBER:424213 6 PROJECT DESCRIPTION:CITY OF TAMPA USF AREA/BUSCH BLVD ATMS 104 SIGNALS - PHASE 4 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D719 022 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	50,000	0	0	0	0	0	50,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	362,848	0	0	0	0	0	362,848
GFSU	7,564,000	0	0	0	0	0	7,564,000
SU	985,281	144,950	0	0	0	0	1,130,231
TRWR	50,000	0	0	0	0	0	50,000
TOTAL D719 022 B	9,012,129	144,950	0	0	0	0	9,157,079
TOTAL 424213 6	9,012,129	144,950	0	0	0	0	9,157,079
TOTAL Project:	44,655,288	476,684	0	0	0	0	45,131,972

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ITEM NUMBER:424507 2 PROJECT DESCRIPTION:SR 60 (CCAMPBLL CWY) FM PINELLAS COUNTY LINE TO N OF ROCKY POINT DR \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.007MI TYPE OF WORK:ITS FREEWAY MANAGEMENT  
EXTRA DESCRIPTION: TAMPA BAY SUNGUIDE PH IV, ADD ITS, REPLACE EXISTING LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,168	0	0	0	0	0	17,168
DIH	23,337	0	0	0	0	0	23,337

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		HIGHWAYS						
		=====						
DITS	64,232	0	0	0	0	0	64,232	
DS	92,364	0	0	0	0	0	92,364	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,146,520	0	0	0	0	0	2,146,520	
DIH	148,422	2,354	0	0	0	0	150,776	
DITS	3,012,282	0	0	0	0	0	3,012,282	
DS	140,918	0	0	0	0	0	140,918	
TOTAL <N/A>	5,645,243	2,354	0	0	0	0	5,647,597	
TOTAL 424507 2	5,645,243	2,354	0	0	0	0	5,647,597	
TOTAL Project:	5,645,243	2,354	0	0	0	0	5,647,597	

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 ITEM NUMBER:424513 3 PROJECT DESCRIPTION:BIG BEND ROAD/CR 672 @ I-75/SR93A FROM W OF COVINGTON TO E OF SIMMONS \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.712MI TYPE OF WORK:INTERCHANGE - ADD LANES  
 EXTRA DESCRIPTION: DESIGN OF NEW NB ENTRY AND SB EXIT RAMP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,012	0	0	0	0	0	63,012
DEM	485	0	0	0	0	0	485
DIH	184,391	0	0	0	0	0	184,391
DS	200,861	0	0	0	0	0	200,861
EM19	4,159,293	0	0	0	0	0	4,159,293
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,001,899	0	0	0	0	0	2,001,899
DIH	40,138	9,855	0	0	0	0	49,993
DS	95,704	0	0	0	0	0	95,704
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	740,063	0	0	0	0	0	740,063
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	135,850	0	0	0	0	0	135,850
DS	276,282	0	0	0	0	0	276,282
EM19	605,239	0	0	0	0	0	605,239
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	3,500,000	0	0	0	0	0	3,500,000
DDR	16,056	0	0	0	0	0	16,056
DS	116,381	0	0	0	0	0	116,381
LF	8,406,611	29,087	0	0	0	0	8,435,698



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HIGHWAYS							
LFP	3,500,000	0	0	0	0	0	3,500,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000,000	0	0	0	0	0	20,000,000
TOTAL <N/A>	44,042,265	38,942	0	0	0	0	44,081,207

FEDERAL PROJECT NUMBER: TGER 004 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	32,353,143	4,158,660	0	0	0	0	36,511,803
LFI	9,517	2,100,105	0	0	0	0	2,109,622
LF	20,000,000	0	0	0	0	0	20,000,000
TGR	25,000,000	0	0	0	0	0	25,000,000
TOTAL TGER 004 A	77,362,660	6,258,765	0	0	0	0	83,621,425
TOTAL 424513 3	121,404,925	6,297,707	0	0	0	0	127,702,632

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ITEM NUMBER:424513 6 PROJECT DESCRIPTION:I-75/SR 93 AT CR 672/BIG BEND ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .746MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PD&E STUDY ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,137	963	0	0	0	0	2,100
TOTAL <N/A>	1,137	963	0	0	0	0	2,100
TOTAL 424513 6	1,137	963	0	0	0	0	2,100
TOTAL Project:	121,406,062	6,298,670	0	0	0	0	127,704,732

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ITEM NUMBER:424553 1 PROJECT DESCRIPTION:SR 583 (N 56TH ST) FROM S OF E 23RD AVE TO SOUTH OF FOWLER AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.901MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,638,533	0	0	0	0	0	2,638,533
DIH	40,911	0	0	0	0	0	40,911

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HIGHWAYS							
DS	7,282	0	0	0	0	0	7,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,871,943	0	0	0	0	0	7,871,943
DIH	191,065	0	0	0	0	0	191,065
DS	440,160	0	0	0	0	0	440,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,284	0	0	0	0	0	60,284
TOTAL <N/A>	11,250,178	0	0	0	0	0	11,250,178
TOTAL 424553 1	11,250,178	0	0	0	0	0	11,250,178
TOTAL Project:	11,250,178	0	0	0	0	0	11,250,178

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ITEM NUMBER:424559 1 PROJECT DESCRIPTION:US 41 (SR 685) FROM KENNEDY BLVD TO NORTH OF E VIOLET ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.239MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,561,142	0	0	0	0	0	1,561,142
DIH	41,985	0	0	0	0	0	41,985
DS	9,064	0	0	0	0	0	9,064
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,304	0	0	0	0	0	4,304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,309,297	0	0	0	0	0	3,309,297
DIH	92,068	0	0	0	0	0	92,068
DS	10,010	0	0	0	0	0	10,010
LF	102	0	0	0	0	0	102
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	78,494	0	0	0	0	0	78,494
TOTAL <N/A>	5,106,466	0	0	0	0	0	5,106,466
TOTAL 424559 1	5,106,466	0	0	0	0	0	5,106,466
TOTAL Project:	5,106,466	0	0	0	0	0	5,106,466

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ITEM NUMBER:424560 1 PROJECT DESCRIPTION:SR 574 (MLK BLVD) FROM LAURA ST TO W OF HIGHVIEW RD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .400MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 3 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	236	0	0	0	0	0	236
DIH	14,346	0	0	0	0	0	14,346
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	315,614	0	0	0	0	0	315,614
DIH	17,154	0	0	0	0	0	17,154
DS	33,964	0	0	0	0	0	33,964
TOTAL <N/A>	381,314	0	0	0	0	0	381,314
TOTAL 424560 1	381,314	0	0	0	0	0	381,314
TOTAL Project:	381,314	0	0	0	0	0	381,314

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ITEM NUMBER:424561 1 PROJECT DESCRIPTION:SR 60 FROM PINELLAS/HILLS CO/L TO ROCKY POINT DR \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.012MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,498,392	0	0	0	0	0	1,498,392
DIH	70,902	0	0	0	0	0	70,902
DS	8,692	0	0	0	0	0	8,692
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	120,221	0	0	0	0	0	120,221
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	663,754	0	0	0	0	0	663,754
DIH	478,197	0	0	0	0	0	478,197

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	DS	60,826	0	0	0	0	0	60,826
TOTAL <N/A>		2,900,984	0	0	0	0	0	2,900,984

FEDERAL PROJECT NUMBER: 2001 045 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	6,042,312	0	0	0	0	0	6,042,312
	HSP	943,813	0	0	0	0	0	943,813
	SU	1,461,677	0	0	0	0	0	1,461,677
TOTAL 2001 045 A		8,447,802	0	0	0	0	0	8,447,802
TOTAL 424561 1		11,348,786	0	0	0	0	0	11,348,786
TOTAL Project:		11,348,786	0	0	0	0	0	11,348,786

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ITEM NUMBER:425335 1 PROJECT DESCRIPTION:SR 574 (MLK BLVD) FROM E OF NEBRASKA AVE TO N 42ND STREET \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.343MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	714,315	0	0	0	0	714,315
	DIH	53,269	0	0	0	0	53,269
	DS	1,552	0	0	0	0	1,552
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	224	0	0	0	0	224
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	236	0	0	0	0	236
	DS	208,579	0	0	0	0	208,579
TOTAL <N/A>		978,175	0	0	0	0	978,175

FEDERAL PROJECT NUMBER: 1870 010 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	4,311	0	0	0	0	4,311
	DIH	482	0	0	0	0	482
	DS	4,060	0	0	0	0	4,060
	SU	2,883,297	0	0	0	0	2,883,297
TOTAL 1870 010 U		2,892,150	0	0	0	0	2,892,150
TOTAL 425335 1		3,870,325	0	0	0	0	3,870,325
TOTAL Project:		3,870,325	0	0	0	0	3,870,325

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ITEM NUMBER:425336 1 PROJECT DESCRIPTION:US 301 (SR 41) FM RAULERSON RANCH RD TO S OF E FOWLER \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.430MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,709	0	0	0	0	0	1,709
DIH	18,800	0	0	0	0	0	18,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,001	0	0	0	0	0	3,001
DIH	1,727	0	0	0	0	0	1,727
TOTAL <N/A>	25,237	0	0	0	0	0	25,237
TOTAL 425336 1	25,237	0	0	0	0	0	25,237
TOTAL Project:	25,237	0	0	0	0	0	25,237

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ITEM NUMBER:425501 1 PROJECT DESCRIPTION:US 301/SR 43/US 41 FROM S OF SR 574 (MLK BL) TO N OF HAMPTON OAKS PKWY \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.789MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,493	0	0	0	0	0	4,493
DIH	7,034	92,966	0	0	0	0	100,000
DS	21,686	150,000	0	0	0	0	171,686
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,221,720	0	0	0	5,221,720
DIH	0	0	84,637	0	0	0	84,637
DS	0	0	372,714	0	0	0	372,714
SA	0	0	254,703	0	0	0	254,703
TOTAL <N/A>	33,213	242,966	5,933,774	0	0	0	6,209,953
TOTAL 425501 1	33,213	242,966	5,933,774	0	0	0	6,209,953
TOTAL Project:	33,213	242,966	5,933,774	0	0	0	6,209,953

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ITEM NUMBER:425502 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM N OF BUSCH BLVD TO S OF FOWLER AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.299MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,397	0	0	0	0	0	5,397
DIH	26,906	0	0	0	0	0	26,906
DS	682,222	0	0	0	0	0	682,222
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,717,426	0	0	0	0	0	1,717,426
DIH	70,851	0	0	0	0	0	70,851
DS	74,950	0	0	0	0	0	74,950
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,582	0	0	0	0	0	10,582
TOTAL <N/A>	2,588,334	0	0	0	0	0	2,588,334
TOTAL 425502 1	2,588,334	0	0	0	0	0	2,588,334
TOTAL Project:	2,588,334	0	0	0	0	0	2,588,334

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ITEM NUMBER:425503 1 PROJECT DESCRIPTION:SR 566 /THONOTOSASSA FROM W BAKER ST TO S OF TOWNSGATE CT \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .545MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	711,690	0	0	0	0	0	711,690
DIH	67,554	0	0	0	0	0	67,554
DS	46,116	0	0	0	0	0	46,116
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,378,339	0	0	0	0	0	1,378,339
DIH	58,880	0	0	0	0	0	58,880

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	DS	116,529	0	0	0	0	0	116,529
TOTAL <N/A>		2,379,108	0	0	0	0	0	2,379,108
TOTAL 425503 1		2,379,108	0	0	0	0	0	2,379,108

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ITEM NUMBER:425503 2 PROJECT DESCRIPTION:SR 566/THONOTOSASSA FROM S OF TOWNSGATE CT TO N OF I-4 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .419MI TYPE OF WORK:INTERCHANGE IMPROVEMENT  
EXTRA DESCRIPTION: INTERCHANGE RAMP IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	308,992	0	0	0	0	0	308,992
DIH	863	0	0	0	0	0	863
DS	67,905	0	0	0	0	0	67,905
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	751,234	0	0	0	0	0	751,234
DIH	61,641	0	0	0	0	0	61,641
DS	1,122,540	0	0	0	0	0	1,122,540
LF	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	2,563,175	0	0	0	0	0	2,563,175
TOTAL 425503 2	2,563,175	0	0	0	0	0	2,563,175
TOTAL Project:	4,942,283	0	0	0	0	0	4,942,283

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ITEM NUMBER:425946 1 PROJECT DESCRIPTION:I-75(SR 93A SB RAMP) AT GIBSONTON DRIVE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .212MI TYPE OF WORK:ADD LEFT TURN LANE(S)  
EXTRA DESCRIPTION: I-75 EXIT RAMP INTO GIBSONTON DRIVE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	96,527	0	0	0	0	0	96,527
DS	478	0	0	0	0	0	478
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,912	0	0	0	0	0	3,912
DIH	46,600	0	0	0	0	0	46,600





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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,297	0	0	0	0	0	0	9,297
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,260,829	0	0	0	0	0	0	2,260,829
DIH	58,737	0	0	0	0	0	0	58,737
DS	18,625	0	0	0	0	0	0	18,625
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,475	0	0	0	0	0	0	28,475
DS	14,969	0	0	0	0	0	0	14,969
TOTAL <N/A>	2,972,475	0	0	0	0	0	0	2,972,475
TOTAL 427145 1	2,972,475	0	0	0	0	0	0	2,972,475
TOTAL Project:	2,972,475	0	0	0	0	0	0	2,972,475

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ITEM NUMBER:427149 1 PROJECT DESCRIPTION:US92/SR600/HILLS AVE FROM N 56TH ST TO ORIENT ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.290MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,234	0	0	0	0	0	14,234
DIH	216,613	0	0	0	0	0	216,613
DS	17,778	0	0	0	0	0	17,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,934,362	0	0	0	0	0	2,934,362
DIH	90,743	0	0	0	0	0	90,743
DS	14,111	0	0	0	0	0	14,111
TOTAL <N/A>	3,287,841	0	0	0	0	0	3,287,841
TOTAL 427149 1	3,287,841	0	0	0	0	0	3,287,841
TOTAL Project:	3,287,841	0	0	0	0	0	3,287,841

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ITEM NUMBER:427170 1 PROJECT DESCRIPTION:USB 41 (SR 685) FROM N OF E VIOLET ST TO SOUTH OF E SLIGH AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.481MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,435	0	0	0	0	0	13,435
DIH	34,015	0	0	0	0	0	34,015
DS	697,028	0	0	0	0	0	697,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	110,622	0	0	0	0	0	110,622
DIH	62,589	0	0	0	0	0	62,589
DS	1,588,261	0	0	0	0	0	1,588,261
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,757	0	0	0	0	0	29,757
TOTAL <N/A>	2,535,707	0	0	0	0	0	2,535,707
TOTAL 427170 1	2,535,707	0	0	0	0	0	2,535,707
TOTAL Project:	2,535,707	0	0	0	0	0	2,535,707

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ITEM NUMBER:427171 1 PROJECT DESCRIPTION:USB 41 (SR 60/SR 45) FROM W OF 14TH ST TO E OF 22ND ST \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .671MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	716,941	0	0	0	0	0	716,941
DIH	56,519	0	0	0	0	0	56,519
DS	18,239	0	0	0	0	0	18,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	578,465	0	0	0	0	0	578,465
DIH	36,479	0	0	0	0	0	36,479

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	DS	120,215	0	0	0	0	0	120,215
TOTAL <N/A>		1,526,858	0	0	0	0	0	1,526,858
TOTAL 427171 1		1,526,858	0	0	0	0	0	1,526,858
TOTAL Project:		1,526,858	0	0	0	0	0	1,526,858

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ITEM NUMBER: 427454 3 PROJECT DESCRIPTION: I-75 NB ON RAMP FROM NB US 301 TO I-75 NB \*SIS\*  
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: .836MI TYPE OF WORK: INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: ADD OUTSIDE LANE ON I-75 NB RAMP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	13,188	0	0	0	0	0	13,188
DS	83,186	0	0	0	0	0	83,186

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,781,802	0	0	0	0	0	1,781,802
DEM	449,505	0	0	0	0	0	449,505
DIH	55,372	0	0	0	0	0	55,372
DS	136	0	0	0	0	0	136

TOTAL <N/A>	2,383,189	0	0	0	0	0	2,383,189
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FEDERAL PROJECT NUMBER: D718 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	31,921	0	0	0	0	0	31,921
NFP	351,256	0	0	0	0	0	351,256
TOTAL D718 043 B	383,177	0	0	0	0	0	383,177

FEDERAL PROJECT NUMBER: D720 025 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	41,694	58,356	0	0	0	0	100,050
DS	16	0	0	0	0	0	16
NHPP	1,847,046	0	0	0	0	0	1,847,046
TOTAL D720 025 B	1,888,756	58,356	0	0	0	0	1,947,112
TOTAL 427454 3	4,655,122	58,356	0	0	0	0	4,713,478

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ITEM NUMBER:437639 1 PROJECT DESCRIPTION:US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .202MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
EXTRA DESCRIPTION: 3 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,332	0	0	0	0	0	200,332
DIH	17,497	0	0	0	0	0	17,497
DS	599,007	0	0	0	0	0	599,007
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,197	0	0	0	0	0	18,197
DS	6,996	0	0	0	0	0	6,996
LF	98,440	367,830	0	0	0	0	466,270
TOTAL <N/A>	940,469	367,830	0	0	0	0	1,308,299
FEDERAL PROJECT NUMBER: D719 015 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	247,247	0	0	0	0	0	247,247
TOTAL D719 015 B	247,247	0	0	0	0	0	247,247
FEDERAL PROJECT NUMBER: D720 023 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	5,662	23,139	0	0	0	0	28,801
DS	2	0	0	0	0	0	2
HSP	186,387	0	0	0	0	0	186,387
TOTAL D720 023 B	192,051	23,139	0	0	0	0	215,190
TOTAL 437639 1	1,379,767	390,969	0	0	0	0	1,770,736

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ITEM NUMBER:441388 1 PROJECT DESCRIPTION:US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.610MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES, CONCRETE INTERSECTION @ BLOOMINGDALE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	191,580	0	0	0	0	0	191,580
DEM	1,052	0	0	0	0	0	1,052
DIH	167,699	0	0	0	0	0	167,699
DS	1,155,629	0	0	0	0	0	1,155,629
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,888	4,612	0	0	0	0	16,500
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,150,274	0	0	0	0	0	1,150,274
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	12,000	0	0	0	0	12,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,412	0	0	0	0	0	7,412
DIH	191,767	4,541	0	0	0	0	196,308
DS	937,029	0	0	0	0	0	937,029
TOTAL <N/A>	3,814,330	21,153	0	0	0	0	3,835,483

FEDERAL PROJECT NUMBER: D720 024 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	116,000	45,083	0	0	0	0	161,083
DDR	1,482,327	0	0	0	0	0	1,482,327
DS	1,541,962	0	0	0	0	0	1,541,962
NHPP	16,772,031	0	0	0	0	0	16,772,031
TOTAL D720 024 B	19,912,320	45,083	0	0	0	0	19,957,403
TOTAL 441388 1	23,726,650	66,236	0	0	0	0	23,792,886
TOTAL Project:	29,761,539	515,561	0	0	0	0	30,277,100

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ITEM NUMBER:427484 1 PROJECT DESCRIPTION:US 92 (SR 600) DALE MABRY HIGHWAY AT WATROUS AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .124MI TYPE OF WORK:ADD LEFT TURN LANE(S)  
EXTRA DESCRIPTION: ADD NB AND SB LEFT TURN LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,565	0	0	0	0	0	63,565
DIH	30,392	0	0	0	0	0	30,392
TOTAL <N/A>	93,957	0	0	0	0	0	93,957

FEDERAL PROJECT NUMBER: 2121 078 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,011	0	0	0	0	0	16,011
HSP	343,746	0	0	0	0	0	343,746
TOTAL 2121 078 P	359,757	0	0	0	0	0	359,757
TOTAL 427484 1	453,714	0	0	0	0	0	453,714
TOTAL Project:	453,714	0	0	0	0	0	453,714

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ITEM NUMBER:427495 1 PROJECT DESCRIPTION:SR 574 (MLK BLVD) @ N DOVER RD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .080MI TYPE OF WORK:RAILROAD CROSSING  
EXTRA DESCRIPTION: CSX 624342-A

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	143,231	0	0	0	0	0	143,231
DIH	18,835	0	0	0	0	0	18,835
DS	18,229	0	0	0	0	0	18,229
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116,772	0	0	0	0	0	116,772
DS	135,000	0	0	0	0	0	135,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	378,993	0	0	0	0	0	378,993
	DIH	36,025	0	0	0	0	0	36,025
	DS	39,333	0	0	0	0	0	39,333
TOTAL <N/A>		886,418	0	0	0	0	0	886,418
TOTAL 427495 1		886,418	0	0	0	0	0	886,418
TOTAL Project:		886,418	0	0	0	0	0	886,418

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ITEM NUMBER:428924 1 PROJECT DESCRIPTION:SR 597 (DALE MABRY) FROM N OF CHEVAL BLVD TO COUNTY LINE RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.374MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	3,951	0	0	0	0	0	3,951
	DIH	28,829	0	0	0	0	0	28,829
	DS	834,642	0	0	0	0	0	834,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,881,020	0	0	0	0	0	2,881,020
	DIH	19,152	0	0	0	0	0	19,152
	DS	93,180	0	0	0	0	0	93,180
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	22,143	0	0	0	0	0	22,143
TOTAL <N/A>		3,882,917	0	0	0	0	0	3,882,917
TOTAL 428924 1		3,882,917	0	0	0	0	0	3,882,917
TOTAL Project:		3,882,917	0	0	0	0	0	3,882,917

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ITEM NUMBER:428936 1 PROJECT DESCRIPTION:SR 60 (E ADAMO DR) FROM E OF N 22ND ST TO W OF 50TH ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.920MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	886,149	0	0	0	0	0	886,149
DIH	62,223	0	0	0	0	0	62,223
DS	8,049	0	0	0	0	0	8,049
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,291	0	0	0	0	0	75,291
DIH	79,676	0	0	0	0	0	79,676
DS	3,900,410	0	0	0	0	0	3,900,410
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	66,623	0	0	0	0	0	66,623
TOTAL <N/A>	5,078,421	0	0	0	0	0	5,078,421
TOTAL 428936 1	5,078,421	0	0	0	0	0	5,078,421
TOTAL Project:	5,078,421	0	0	0	0	0	5,078,421

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ITEM NUMBER:428953 1 PROJECT DESCRIPTION:I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574 \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.648MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: IMPROVE WB SR 60 TO NB I-75 ENTRANCE RAMP/INCL 2LANE ENT RMP ENTRANCE RAMP, BRIDGE WIDENING  
& 2000' ACCEL LN W 840'TAPER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,428	0	0	0	0	0	57,428
DIH	99,636	0	0	0	0	0	99,636
DS	94,847	0	0	0	0	0	94,847
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	0	0	0	0	0	1,000	1,000



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,034	0	0	0	0	0	0	41,034
DS	300,027	0	0	0	0	0	0	300,027
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,857	0	0	0	0	0	0	13,857
TOTAL <N/A>	606,829	0	0	0	0	0	1,000	607,829

FEDERAL PROJECT NUMBER: D717 045 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,977	0	0	0	0	0	0	8,977
DI	592,961	0	0	0	0	0	0	592,961
DS	30,842	0	0	0	0	0	0	30,842
NHPP	234,264	0	0	0	0	0	0	234,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	51,245	0	0	0	0	0	0	51,245
DI	5,584,336	0	0	0	0	0	0	5,584,336
DIH	1,675	0	0	0	0	0	0	1,675
NHPP	21,546,668	0	0	0	0	0	0	21,546,668
TOTAL D717 045 B	28,050,968	0	0	0	0	0	0	28,050,968

FEDERAL PROJECT NUMBER: 0757 438 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	54,920	0	0	0	0	0	0	54,920
DS	322,849	0	0	0	0	0	0	322,849
NHPP	2,162,535	0	0	0	0	0	0	2,162,535
TOTAL 0757 438 I	2,540,304	0	0	0	0	0	0	2,540,304
TOTAL 428953 1	31,198,101	0	0	0	0	0	1,000	31,199,101

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ITEM NUMBER:428953 2 PROJECT DESCRIPTION:I-75/SR A FROM SOUTH OF CSX RR TO NORTH OF CSX RR \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .200MI TYPE OF WORK:RIGHT OF WAY ACQUISITION  
EXTRA DESCRIPTION: CSX EASEMENT REQUIRED. 4X-88

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	119,000	0	0	0	0	0	119,000
DIH	700	9,300	0	0	0	0	10,000

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	DS	15,414	0	0	0	0	0	15,414
TOTAL <N/A>		135,114	9,300	0	0	0	0	144,414
TOTAL 428953 2		135,114	9,300	0	0	0	0	144,414
TOTAL Project:		31,333,215	9,300	0	0	0	1,000	31,343,515

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ITEM NUMBER:428954 3 PROJECT DESCRIPTION:I-75/SR93A NB ON-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL. \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .416MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: BOLD LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	61,380	0	0	0	0	0	61,380	
DIH	1,714	13,019	0	0	0	0	14,733	
DS	423,974	0	0	0	0	0	423,974	
TOTAL <N/A>	487,068	13,019	0	0	0	0	500,087	
TOTAL 428954 3	487,068	13,019	0	0	0	0	500,087	
TOTAL Project:	487,068	13,019	0	0	0	0	500,087	

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ITEM NUMBER:428957 1 PROJECT DESCRIPTION:I-75(SR93A)SB OFF-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.612MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: RAMP MODIFICATION ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	32,119	0	0	0	0	0	32,119	
DI	1,859,048	0	0	0	0	0	1,859,048	
DIH	89,399	0	0	0	0	0	89,399	
DS	96,630	0	0	0	0	0	96,630	
PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	534	0	0	0	0	0	534	
DS	169,770	0	0	0	0	0	169,770	
PHASE:	ENVIRONMENTAL /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	886,884	0	0	0	0	0	886,884	

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TOTAL <N/A>	DS	1,523,144	0	0	0	0	0	1,523,144
		4,657,528	0	0	0	0	0	4,657,528

FEDERAL PROJECT NUMBER: D717 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DI	890,717	0	0	0	0	0	890,717
	DIH	7,661	0	0	0	0	0	7,661
	DS	15,881	0	0	0	0	0	15,881
	NHPP	17,526,625	0	0	0	0	0	17,526,625
	SA	75,157	0	0	0	0	0	75,157
TOTAL D717 064 B		18,516,041	0	0	0	0	0	18,516,041
TOTAL 428957 1		23,173,569	0	0	0	0	0	23,173,569

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ITEM NUMBER: 428957 2 PROJECT DESCRIPTION: I-75(SR93A)SB FROM 1-4 TO THE RAMP TIE IN TO I-75 TO EB/WB I-4 \*SIS\*  
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: .464MI TYPE OF WORK: LANDSCAPING  
EXTRA DESCRIPTION: RELOCATE EXISTING LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	520	0	0	0	0	520
TOTAL <N/A>		520	0	0	0	0	520
TOTAL 428957 2		520	0	0	0	0	520
TOTAL Project:		23,174,089	0	0	0	0	23,174,089

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ITEM NUMBER: 428968 1 PROJECT DESCRIPTION: USB 41(SR60/685/45) FROM E MERIDIAN AVE TO W OF N 14TH ST \*SIS\*  
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: .635MI TYPE OF WORK: RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	30,696	0	0	0	0	30,696
	DIH	70,045	0	0	0	0	70,045
	DS	586,423	0	0	0	0	586,423

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,527,840	0	0	0	0	0	0	1,527,840
DIH	44,279	0	0	0	0	0	0	44,279
DS	2,439	0	0	0	0	0	0	2,439
TOTAL <N/A>	2,261,722	0	0	0	0	0	0	2,261,722
TOTAL 428968 1	2,261,722	0	0	0	0	0	0	2,261,722
TOTAL Project:	2,261,722	0	0	0	0	0	0	2,261,722

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ITEM NUMBER:428969 1 PROJECT DESCRIPTION:SR 685/HENDERSON BLV FROM SR600 (DALE MABRY) TO S OF KENNEDY BL \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .933MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	473	0	0	0	0	0	0	473
DIH	227,983	0	0	0	0	0	0	227,983
DS	93,631	0	0	0	0	0	0	93,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,111,349	0	0	0	0	0	0	2,111,349
DIH	84,925	0	0	0	0	0	0	84,925
DS	250,721	0	0	0	0	0	0	250,721
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	46,290	0	0	0	0	0	0	46,290
DS	506	0	0	0	0	0	0	506
TOTAL <N/A>	2,815,878	0	0	0	0	0	0	2,815,878
TOTAL 428969 1	2,815,878	0	0	0	0	0	0	2,815,878
TOTAL Project:	2,815,878	0	0	0	0	0	0	2,815,878

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ITEM NUMBER:429000 1 PROJECT DESCRIPTION:USB 41 (SR 45) FROM E OF 47TH ST TO S END MCKAY BAY BRIDGE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.662MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,457	0	0	0	0	0	69,457
DIH	66,234	0	0	0	0	0	66,234
DS	890,497	0	0	0	0	0	890,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,835,046	0	0	0	0	0	3,835,046
DI	7,227,136	0	0	0	0	0	7,227,136
DIH	224,297	0	0	0	0	0	224,297
DS	1,440,699	0	0	0	0	0	1,440,699
TOTAL <N/A>	13,753,366	0	0	0	0	0	13,753,366
TOTAL 429000 1	13,753,366	0	0	0	0	0	13,753,366
TOTAL Project:	13,753,366	0	0	0	0	0	13,753,366

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ITEM NUMBER:429073 1 PROJECT DESCRIPTION:SR 580(HILLSBOROUGH) FROM W OF SILVERMILL DR TO E OF S LAGOON ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.150MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	877,447	0	0	0	0	0	877,447
DIH	56,352	0	0	0	0	0	56,352
DS	37,092	0	0	0	0	0	37,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,315	0	0	0	0	0	45,315
DIH	185,436	0	0	0	0	0	185,436
DS	20,798	0	0	0	0	0	20,798
TOTAL <N/A>	1,222,440	0	0	0	0	0	1,222,440

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FEDERAL PROJECT NUMBER: 2121 084 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DDR	136,911	0	0	0	0	0	0	136,911	
DS	2,664	0	0	0	0	0	0	2,664	
HSP	1,218,028	0	0	0	0	0	0	1,218,028	
SA	3,354,023	0	0	0	0	0	0	3,354,023	
TOTAL 2121 084 P	4,711,626	0	0	0	0	0	0	4,711,626	
TOTAL 429073 1	5,934,066	0	0	0	0	0	0	5,934,066	
TOTAL Project:	5,934,066	0	0	0	0	0	0	5,934,066	

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ITEM NUMBER:429077 2 PROJECT DESCRIPTION:SR 582 (FOWLER AVE) FM W OF NEBRASKA AVE TO W OF BRUCE B DOWNS BLV \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.511MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DDR	11,552	0	0	0	0	0	0	11,552	
DIH	201,119	0	0	0	0	0	0	201,119	
DS	152,542	0	0	0	0	0	0	152,542	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DS	3,808	0	0	0	0	0	0	3,808	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DS	340	0	0	0	0	0	0	340	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DDR	1,152	0	0	0	0	0	0	1,152	
DS	29,094	0	0	0	0	0	0	29,094	
TOTAL <N/A>	399,607	0	0	0	0	0	0	399,607	

FEDERAL PROJECT NUMBER: 1918 029 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
CM	1,059,612	0	0	0	0	0	0	1,059,612	
DS	34,655	0	0	0	0	0	0	34,655	
EB	330,258	0	0	0	0	0	0	330,258	
HSP	1,700,624	0	0	0	0	0	0	1,700,624	
SA	310,731	0	0	0	0	0	0	310,731	

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TOTAL 1918 029 U	2,339,641	0	0	0	0	0	0	2,339,641
TOTAL 429077 2	5,775,521	0	0	0	0	0	0	5,775,521
TOTAL Project:	6,175,128	0	0	0	0	0	0	6,175,128

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ITEM NUMBER: 429251 1 PROJECT DESCRIPTION: I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP \*SIS\*  
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 2.541MI TYPE OF WORK: INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: MLK INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,485,294	0	0	0	0	0	2,485,294
DEM	2,698	0	0	0	0	0	2,698
DIH	200,893	0	0	0	0	0	200,893
DS	1,276,240	0	0	0	0	0	1,276,240
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	712,150	0	0	0	0	0	712,150
DDR	952,711	0	0	0	0	0	952,711
DEM	532,600	0	0	0	0	0	532,600
DIH	84,206	17,287	0	0	0	0	101,493
DS	41,369	0	0	0	0	0	41,369
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,117,952	0	0	0	0	0	1,117,952
DI	583,613	0	0	0	0	0	583,613
DS	6,471	0	0	0	0	0	6,471
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,808	0	0	0	0	0	16,808
DS	1,199,348	23,402	0	0	0	0	1,222,750
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,172,771	0	0	0	0	0	3,172,771
DDR	14,526	0	0	0	0	0	14,526
DS	411,416	0	0	0	0	0	411,416
LF	196,414	88,447	0	0	0	0	284,861
TOTAL <N/A>	13,007,480	129,136	0	0	0	0	13,136,616

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FEDERAL PROJECT NUMBER: D720 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	967,748	0	0	0	0	0	967,748
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	448,938	10,894	0	0	0	0	459,832
DDR	272,448	0	0	0	0	0	272,448
NHPP	95,133,139	1,122,897	0	0	0	0	96,256,036
STED	698,567	240	0	0	0	0	698,807
TOTAL D720 031 B	97,520,840	1,134,031	0	0	0	0	98,654,871
TOTAL 429251 1	110,528,320	1,263,167	0	0	0	0	111,791,487
TOTAL Project:	110,528,320	1,263,167	0	0	0	0	111,791,487

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ITEM NUMBER:435750 1 PROJECT DESCRIPTION:SR 60 FROM VALRICO RD TO E OF DOVER RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.408MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,825	0	0	0	0	0	39,825
DEM	13	0	0	0	0	0	13
DIH	89,150	325	0	0	0	0	89,475
DS	137,919	0	0	0	0	0	137,919
GMR	3,786,748	0	0	0	0	0	3,786,748
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	401,660	2,288,940	9,894,900	0	0	0	12,585,500
DDR	1,029,672	0	0	0	0	0	1,029,672
DI	254,000	0	0	0	0	0	254,000
DIH	231	19,768	740,001	0	0	0	760,000
DS	1,332,024	0	0	0	0	0	1,332,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	73,553,470	73,553,470
DIH	0	0	0	0	0	980,713	980,713
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,265	0	0	0	0	0	33,265
TOTAL <N/A>	7,104,507	2,309,033	10,634,901	0	0	74,534,183	94,582,624
TOTAL 435750 1	7,104,507	2,309,033	10,634,901	0	0	74,534,183	94,582,624



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ITEM NUMBER:435750 2 PROJECT DESCRIPTION:SR 60 FROM E OF DOVER RD TO E OF SR 39 \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.904MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,658	0	0	0	0	0	79,658
DIH	78,123	2,379	0	0	0	0	80,502
DS	80,144	0	0	0	0	0	80,144
GMR	6,146,839	0	0	0	0	0	6,146,839
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	23,000	0	0	0	0	23,000
TOTAL <N/A>	6,384,764	25,379	0	0	0	0	6,410,143
TOTAL 435750 2	6,384,764	25,379	0	0	0	0	6,410,143
TOTAL Project:	13,489,271	2,334,412	10,634,901	0	0	74,534,183	100,992,767

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ITEM NUMBER:430056 2 PROJECT DESCRIPTION:US 41 FROM S OF PENDOLA POINT/MADISON AVE TO DENVER ST \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .955MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	107,846	0	0	0	0	0	107,846
DS	52,343	0	0	0	0	0	52,343
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	5,654,600	0	0	5,654,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	43,127	0	0	0	0	0	43,127
TOTAL <N/A>	203,316	0	0	5,654,600	0	0	5,857,916

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FEDERAL PROJECT NUMBER: D721 031 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSU	8,874	1,126	0	0	0	0	0	10,000
SU	1,443,235	16	0	0	0	0	0	1,443,251
TOTAL D721 031 B	1,452,109	1,142	0	0	0	0	0	1,453,251
TOTAL 430056 2	1,655,425	1,142	0	5,654,600	0	0	0	7,311,167
TOTAL Project:	1,655,425	1,142	0	5,654,600	0	0	0	7,311,167

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 ITEM NUMBER:430337 1 PROJECT DESCRIPTION:I-4/SR 400 WB FM E OF ORIENT RD TO WEST OF I-75 (SR 93A) \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.968MI TYPE OF WORK:ADD AUXILIARY LANE(S)  
 EXTRA DESCRIPTION: ADD 1 TO 2 LANES INTERCHANGE MODIFICATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	10,392	0	0	0	0	0	0	10,392
DEM	378	0	0	0	0	0	0	378
DI	6,113,000	0	0	0	0	0	0	6,113,000
DIH	61,271	15	0	0	0	0	0	61,286
DS	175,369	0	0	0	0	0	0	175,369
PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACNP	0	0	0	0	0	18,194,647	0	18,194,647
DS	422	0	0	0	0	0	0	422
STED	0	0	0	0	0	132,264,924	0	132,264,924
TOTAL <N/A>	6,360,832	15	0	0	0	150,459,571	0	156,820,418
TOTAL 430337 1	6,360,832	15	0	0	0	150,459,571	0	156,820,418
TOTAL Project:	6,360,832	15	0	0	0	150,459,571	0	156,820,418

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ITEM NUMBER:430338 1 PROJECT DESCRIPTION:I-4 EB FM EAST OF ORIENT ROAD TO W OF I-75 (SR 93A) \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.328MI TYPE OF WORK:NEW ROAD CONSTRUCTION  
EXTRA DESCRIPTION: ADD 1 TO 2 LANES INTERCHANGE MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	566,726	0	0	0	0	0	566,726
DEM	145	0	0	0	0	0	145
DIH	40,750	360	0	0	0	0	41,110
DS	80,819	0	0	0	0	0	80,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,716	0	0	0	0	0	1,716
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	690,156	20,360	0	0	0	0	710,516
TOTAL 430338 1	690,156	20,360	0	0	0	0	710,516
TOTAL Project:	690,156	20,360	0	0	0	0	710,516

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ITEM NUMBER:430573 3 PROJECT DESCRIPTION:I-75/I-275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.151MI TYPE OF WORK:NEW ROAD CONSTRUCTION  
EXTRA DESCRIPTION: CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,495	0	0	0	0	0	34,495
DI	2,794,673	1,101	0	0	0	0	2,795,774
DIH	28,842	130	0	0	0	0	28,972
DS	169,467	0	0	0	0	0	169,467

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,167	0	0	0	0	0	22,167
TOTAL <N/A>	3,049,644	1,231	0	0	0	0	3,050,875
TOTAL 430573 3	3,049,644	1,231	0	0	0	0	3,050,875
TOTAL Project:	3,049,644	1,231	0	0	0	0	3,050,875

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ITEM NUMBER:430706 1 PROJECT DESCRIPTION:LONG BRIDGE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.419MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: GANDY BRIDGE & COURTNEY CAMPBELL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	93,543	0	0	0	0	0	93,543
DIH	13,896	0	0	0	0	0	13,896
DS	1,667	0	0	0	0	0	1,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,112,639	0	0	0	0	0	2,112,639
DIH	63,449	0	0	0	0	0	63,449
DS	14,969	0	0	0	0	0	14,969
TOTAL <N/A>	2,300,163	0	0	0	0	0	2,300,163
TOTAL 430706 1	2,300,163	0	0	0	0	0	2,300,163
TOTAL Project:	2,300,163	0	0	0	0	0	2,300,163

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ITEM NUMBER:431137 1 PROJECT DESCRIPTION:SR 574 (MLK BLVD) FM E OF MCINTOSH RD TO W OF WHEELER CT \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.239MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,640	0	0	0	0	0	25,640
DIH	45,054	0	0	0	0	0	45,054
DS	464,811	0	0	0	0	0	464,811

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	560	0	0	0	0	0	0	560
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	39,346	0	0	0	0	0	0	39,346
DS	1,119,741	0	0	0	0	0	0	1,119,741
TOTAL <N/A>	1,695,152	0	0	0	0	0	0	1,695,152
TOTAL 431137 1	1,695,152	0	0	0	0	0	0	1,695,152
TOTAL Project:	1,695,152	0	0	0	0	0	0	1,695,152

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ITEM NUMBER: 431492 1 PROJECT DESCRIPTION: US 41(SR 569/SR 599/N 40TH) FROM E 15TH AVE TO E CONOVER ST \*NON-SIS\*  
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 1.879MI TYPE OF WORK: RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,257	0	0	0	0	0	0	20,257
DIH	340,468	0	0	0	0	0	0	340,468
DS	316,279	0	0	0	0	0	0	316,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	215,725	0	0	0	0	0	0	215,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,678,311	0	0	0	0	0	0	5,678,311
DIH	160,392	0	0	0	0	0	0	160,392
DS	66,305	0	0	0	0	0	0	66,305
LF	38,268	0	0	0	0	0	0	38,268
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,769	0	0	0	0	0	0	15,769
DS	35,934	0	0	0	0	0	0	35,934
TOTAL <N/A>	6,887,708	0	0	0	0	0	0	6,887,708
TOTAL 431492 1	6,887,708	0	0	0	0	0	0	6,887,708

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ITEM NUMBER:431492 2 PROJECT DESCRIPTION:US 41(SR 569/SR 599/N 40TH) FR E 15TH AVE TO E CONOVER ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.879MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,418	0	0	0	0	0	1,418
DS	12,796	0	0	0	0	0	12,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,779	456	0	0	0	0	14,235
DS	465,522	0	0	0	0	0	465,522
TOTAL <N/A>	493,515	456	0	0	0	0	493,971
TOTAL 431492 2	493,515	456	0	0	0	0	493,971
TOTAL Project:	7,381,223	456	0	0	0	0	7,381,679

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ITEM NUMBER:431495 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM N OF US 92/US 41/ SR 600 TO S OF E SLIGH AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .970MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65,111	0	0	0	0	0	65,111
DIH	43,805	0	0	0	0	0	43,805
DS	759,952	0	0	0	0	0	759,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,031,367	0	0	0	0	0	3,031,367
DIH	67,824	0	0	0	0	0	67,824
DS	15,313	0	0	0	0	0	15,313

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,898	0	0	0	0	0	16,898
TOTAL <N/A>	4,000,270	0	0	0	0	0	4,000,270
TOTAL 431495 1	4,000,270	0	0	0	0	0	4,000,270
TOTAL Project:	4,000,270	0	0	0	0	0	4,000,270

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ITEM NUMBER:431821 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM N OF MLK TO N OF HILLSBOROUGH AVE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.005MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: ADD NB AND SB LANES USING EXISTING HARD/SIDE SHOULDER. SEC 7

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,752	0	0	0	0	0	38,752
DEM	5,812	0	0	0	0	0	5,812
DI	1,800,000	0	0	0	0	0	1,800,000
DIH	112,933	0	0	0	0	0	112,933
DS	61,683	0	0	0	0	0	61,683
GMR	1,177,234	0	0	0	0	0	1,177,234
SIWR	606,189	0	0	0	0	0	606,189
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,650	0	0	0	0	0	52,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	24	0	0	0	0	0	24
DDR	896,647	0	0	0	0	0	896,647
DS	400,597	0	0	0	0	0	400,597
TOTAL <N/A>	5,152,521	0	0	0	0	0	5,152,521

FEDERAL PROJECT NUMBER: D721 012 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	146,683	0	0	0	0	0	146,683
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,126,475	79,537	0	0	0	0	3,206,012
DDR	425,030	0	0	0	0	0	425,030
DI	523,088	0	0	0	0	0	523,088
GMR	308,115	0	0	0	0	0	308,115

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	NHPP							
TOTAL D721 012 B	40,113,082	332,798	0	0	0	0	0	40,445,880
TOTAL 431821 2	44,642,473	412,335	0	0	0	0	0	45,054,808
	49,794,994	412,335	0	0	0	0	0	50,207,329

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ITEM NUMBER:443770 1 PROJECT DESCRIPTION:I-275/SR 93 FROM N OF I-4 TO N OF MLK \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.459MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: OPERATIONAL IMPROVEMENTS, TRANSITION TO SECT 7. G/W 4318212

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,691	0	0	0	0	0	23,691
DS	5,176	0	0	0	0	0	5,176
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,560	0	0	0	0	0	22,560
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	589	0	0	0	0	0	589
DS	3,495	0	0	0	0	0	3,495
TOTAL <N/A>	55,511	0	0	0	0	0	55,511

FEDERAL PROJECT NUMBER: D721 013 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	621,922	0	0	0	0	0	621,922
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,396,507	40,827	0	0	0	0	6,437,334
DDR	1,438,813	0	0	0	0	0	1,438,813
DI	492,563	181	0	0	0	0	492,744
GMR	458,653	0	0	0	0	0	458,653
NHPP	50,364,241	1,556,450	0	0	0	0	51,920,691
TOTAL D721 013 B	59,772,699	1,597,458	0	0	0	0	61,370,157
TOTAL 443770 1	59,828,210	1,597,458	0	0	0	0	61,425,668
TOTAL Project:	109,623,204	2,009,793	0	0	0	0	111,632,997



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ITEM NUMBER:432271 1 PROJECT DESCRIPTION:I-75 (SR 93A) NB/SB FM OVER ALAFIA RIVER TO BRIDGE # 100358/359 \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .307MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: PARTIAL DECK REPLACEMENT OF DEFICIENT PANELS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	88,483	0	0	0	0	0	88,483
DIH	13,764	0	0	0	0	0	13,764
DS	1,398	0	0	0	0	0	1,398
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	359,911	0	0	0	0	0	359,911
DIH	11,775	0	0	0	0	0	11,775
TOTAL <N/A>	475,331	0	0	0	0	0	475,331
TOTAL 432271 1	475,331	0	0	0	0	0	475,331
TOTAL Project:	475,331	0	0	0	0	0	475,331

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ITEM NUMBER:432432 2 PROJECT DESCRIPTION:SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS PROJECTS \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .541MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: 4 LOCATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	109,116	0	0	0	0	0	109,116
DDR	3,280	0	0	0	0	0	3,280
DIH	18,490	0	0	0	0	0	18,490
DS	511	0	0	0	0	0	511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,183,798	0	0	0	0	0	1,183,798
DIH	39,133	0	0	0	0	0	39,133

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	DS	3,025	0	0	0	0	0	3,025
TOTAL <N/A>		1,357,353	0	0	0	0	0	1,357,353
TOTAL 432432 2		1,357,353	0	0	0	0	0	1,357,353
TOTAL Project:		1,357,353	0	0	0	0	0	1,357,353

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ITEM NUMBER: 432584 1 PROJECT DESCRIPTION: US 92/SR600/HILLS AV FROM E OF N CENTRAL AVE TO W OF SR 583/N 56TH ST \*NON-SIS\*  
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 3.717MI TYPE OF WORK: RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	944,972	0	0	0	0	0	944,972
DEM	232	0	0	0	0	0	232
DIH	90,842	837	0	0	0	0	91,679
DS	959,290	0	0	0	0	0	959,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,670	0	0	0	0	0	5,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,961,947	0	0	0	0	0	7,961,947
DIH	97,618	3,453	0	0	0	0	101,071
DS	30,087	0	0	0	0	0	30,087
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,000	0	0	0	0	0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,151	0	0	0	0	0	20,151
DS	17,051	0	0	0	0	0	17,051
TOTAL <N/A>	10,427,860	4,290	0	0	0	0	10,432,150
TOTAL 432584 1	10,427,860	4,290	0	0	0	0	10,432,150

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ITEM NUMBER:432584 2 PROJECT DESCRIPTION:US 92/SR600/HILLSBOROUGH AVE FROM NEBRASKA AVE TO N 13TH ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .419MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: UPSIZE STORMSEWERS AND ADD ADDITIONAL INLETS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	648,692	0	0	0	0	0	648,692
DIH	29,187	952	0	0	0	0	30,139
DS	60,876	0	0	0	0	0	60,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,480,794	0	0	0	0	0	3,480,794
DIH	31,320	0	0	0	0	0	31,320
DS	533	0	0	0	0	0	533
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,090	0	0	0	0	0	45,090
TOTAL <N/A>	4,296,492	952	0	0	0	0	4,297,444
TOTAL 432584 2	4,296,492	952	0	0	0	0	4,297,444

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ITEM NUMBER:432584 3 PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE AT NEBRASKA AVE AND 34TH ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.775MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EXTRA DESCRIPTION: REBUILD EXISTING MAST ARMS TO MAST ARM SIGNALS @ 2 LOCATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,129	0	0	0	0	0	91,129
DIH	14,037	0	0	0	0	0	14,037
DS	91,126	0	0	0	0	0	91,126
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,403	0	0	0	0	0	6,403
DS	6,051	0	0	0	0	0	6,051
TOTAL <N/A>	208,746	0	0	0	0	0	208,746

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FEDERAL PROJECT NUMBER: D718 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	5,974	47,612	0	0	0	0	53,586
HSP	762,191	0	0	0	0	0	762,191
TOTAL D718 053 B	768,165	47,612	0	0	0	0	815,777
TOTAL 432584 3	976,911	47,612	0	0	0	0	1,024,523
TOTAL Project:	15,701,263	52,854	0	0	0	0	15,754,117

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ITEM NUMBER:432617 1 PROJECT DESCRIPTION:SR 60(KENNEDY BLVD) FR UNIV OF TAMPA ENTRANCE TO W END KENNEDY BRIDGE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .253MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,781	0	0	0	0	0	15,781
DIH	8,673	0	0	0	0	0	8,673
DS	253,705	0	0	0	0	0	253,705
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,214	0	0	0	0	0	4,214
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	414	0	0	0	0	0	414
DIH	28,306	0	0	0	0	0	28,306
DS	655,528	0	0	0	0	0	655,528
TOTAL <N/A>	966,621	0	0	0	0	0	966,621
TOTAL 432617 1	966,621	0	0	0	0	0	966,621
TOTAL Project:	966,621	0	0	0	0	0	966,621

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ITEM NUMBER:433071 2 PROJECT DESCRIPTION:N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .403MI TYPE OF WORK:ADD TURN LANE(S)  
EXTRA DESCRIPTION: CONSTRUCT ASPHALT ROADWAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	398,580	13,626	0	0	0	0	412,206
TOTAL <N/A>	398,580	13,626	0	0	0	0	412,206
FEDERAL PROJECT NUMBER: D720 017 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	49,373	8,953	0	0	0	0	58,326
NHPP	4,554,371	0	0	0	0	0	4,554,371
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	43,269	0	0	0	0	0	43,269
SA	61,991	0	0	0	0	0	61,991
TOTAL D720 017 B	4,709,004	8,953	0	0	0	0	4,717,957
FEDERAL PROJECT NUMBER: D722 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	492,287	585	0	0	0	0	492,872
DDR	33,727	0	0	0	0	0	33,727
NHPP	5,305,108	0	0	0	0	0	5,305,108
SA	373,224	0	0	0	0	0	373,224
TOTAL D722 026 B	6,204,346	585	0	0	0	0	6,204,931
TOTAL 433071 2	11,311,930	23,164	0	0	0	0	11,335,094
TOTAL Project:	11,311,930	23,164	0	0	0	0	11,335,094

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ITEM NUMBER:433866 1 PROJECT DESCRIPTION:SR 569 (39TH ST) FROM N OF E ADAMO DR TO S OF E 7TH AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .290MI TYPE OF WORK:RAILROAD CROSSING  
EXTRA DESCRIPTION: REPLACE CROSSING,NGCN: 624370D (A-LINE) 624467A (S-LINE)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,871	0	0	0	0	0	138,871
DIH	17,725	0	0	0	0	0	17,725
DS	2,152	0	0	0	0	0	2,152
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	840,000	0	0	0	0	0	840,000
DS	9,714	0	0	0	0	0	9,714
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	316,471	0	0	0	0	0	316,471
DIH	18,200	0	0	0	0	0	18,200
DS	514,428	0	0	0	0	0	514,428
TOTAL <N/A>	1,857,561	0	0	0	0	0	1,857,561
TOTAL 433866 1	1,857,561	0	0	0	0	0	1,857,561
TOTAL Project:	1,857,561	0	0	0	0	0	1,857,561

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ITEM NUMBER:434027 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM S OF BIG BEND ROAD TO S OF PROGRESS BLVD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 7.180MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	374	0	0	0	0	0	374
DIH	7,904	0	0	0	0	0	7,904
DITS	50,000	0	0	0	0	0	50,000
DS	16,032	0	0	0	0	0	16,032
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,255	0	0	0	0	0	3,255

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		HIGHWAYS					
DIH	94,028	3,167	0	0	0	0	97,195
DITS	3,975,367	0	0	0	0	0	3,975,367
DS	35,730	0	0	0	0	0	35,730
TOTAL <N/A>	4,182,690	3,167	0	0	0	0	4,185,857
TOTAL 434027 1	4,182,690	3,167	0	0	0	0	4,185,857
TOTAL Project:	4,182,690	3,167	0	0	0	0	4,185,857

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ITEM NUMBER:434729 2 PROJECT DESCRIPTION:USB 41/SR 685/N FLORIDA AT HILLSBOROUGH RIVER BRIDGE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .030MI TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: IMPROVEMENTS TO ADDRESS FUNCTIONAL OBSOLESCENCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,794	2,705	0	0	0	0	4,499
DS	108,123	0	0	0	0	0	108,123
TOTAL <N/A>	109,917	2,705	0	0	0	0	112,622
TOTAL 434729 2	109,917	2,705	0	0	0	0	112,622
TOTAL Project:	109,917	2,705	0	0	0	0	112,622

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ITEM NUMBER:434736 2 PROJECT DESCRIPTION:SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO N ALEXANDER ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.056MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: CONSTRUCT SIDEWALK ON NORTH & SOUTH SIDE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	322,981	0	0	0	0	0	322,981
DEM	108	0	0	0	0	0	108
DIH	57,273	739	0	0	0	0	58,012
DS	96,748	0	0	0	0	0	96,748

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	92,866	0	0	0	0	0	92,866
DIH	51,225	13,130	0	0	0	0	64,355
DS	66,296	0	0	0	0	0	66,296

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,345,568	0	0	0	0	0	0	1,345,568
DIH	53,201	3,559	0	0	0	0	0	56,760
DS	24,617	0	0	0	0	0	0	24,617
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	97,256	0	0	0	0	0	0	97,256
TOTAL <N/A>	2,208,139	17,428	0	0	0	0	0	2,225,567
TOTAL 434736 2	2,208,139	17,428	0	0	0	0	0	2,225,567
TOTAL Project:	2,208,139	17,428	0	0	0	0	0	2,225,567

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ITEM NUMBER:434781 2 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENT 4 LOCATIONS DALE MABRY AND GANDY \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.823MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: DALE MABRY @ HAMILTON,WALLACE, SWANN/GANDY @ W OF LOIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	270,110	0	0	0	0	0	0	270,110
DIH	11,575	0	0	0	0	0	0	11,575
DS	39,928	0	0	0	0	0	0	39,928
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	320,527	0	0	0	0	0	0	320,527
DIH	9,742	918	0	0	0	0	0	10,660
DS	181,151	0	0	0	0	0	0	181,151
TOTAL <N/A>	833,033	918	0	0	0	0	0	833,951
TOTAL 434781 2	833,033	918	0	0	0	0	0	833,951



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ITEM NUMBER:434781 3 PROJECT DESCRIPTION:SR 60 (KENNEDY BLVD) FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.111MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: DRAINAGE INVESTIGATIVE DESIGN STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DDR	384,871			0	0	0	0	384,871
DIH	13,250			1,749	0	0	0	14,999
DS	19,604			0	0	0	0	19,604
TOTAL <N/A>	417,725			1,749	0	0	0	419,474
TOTAL 434781 3	417,725			1,749	0	0	0	419,474

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ITEM NUMBER:434781 4 PROJECT DESCRIPTION:SR 60 (KENNEDY BLVD) FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER. \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.111MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: STORMWATER VIDEO INSPECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DIH	7,025			1,714	0	0	0	8,739
DS	498			0	0	0	0	498
TOTAL <N/A>	7,523			1,714	0	0	0	9,237
TOTAL 434781 4	7,523			1,714	0	0	0	9,237
TOTAL Project:	1,258,281			4,381	0	0	0	1,262,662

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ITEM NUMBER:434781 5 PROJECT DESCRIPTION:SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO WILLOW AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.352MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: REPLACE OR REHAB RANKED CONDITIONS OF EXISTING STRUCTURES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	746,684	0	0	0	0	0	746,684
DIH	3,867	441	0	0	0	0	4,308
DS	9,755	0	0	0	0	0	9,755
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,163,272	0	0	0	0	3,163,272
DIH	0	41,420	0	0	0	0	41,420
DS	53	35,716	0	0	0	0	35,769
TOTAL <N/A>	760,359	3,240,849	0	0	0	0	4,001,208
TOTAL 434781 5	760,359	3,240,849	0	0	0	0	4,001,208

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ITEM NUMBER:436489 1 PROJECT DESCRIPTION:USB41/SR685/SR60/W KENNEDY FR W OF S WOODLYNNE AVE TO E OF BREVARD AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.827MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,541,600	0	0	0	0	0	1,541,600
DIH	76,846	1,441	0	0	0	0	78,287
DS	729,300	0	0	0	0	0	729,300
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	126,941	0	0	0	0	126,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	25	0	0	0	0	0	25
DDR	0	1,213,238	0	0	0	0	1,213,238
DIH	2,771	39,113	0	0	0	0	41,884

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DS	5,642	0	0	0	0	0	5,642
LF	0	3,462	0	0	0	0	3,462
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	45,067	0	0	0	0	0	45,067
TOTAL <N/A>	2,401,251	1,384,195	0	0	0	0	3,785,446

FEDERAL PROJECT NUMBER: D723 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	888,258	0	0	0	0	888,258
ACNR	0	1,473,657	0	0	0	0	1,473,657
ACPR	0	2,603,279	0	0	0	0	2,603,279
ACSA	0	24,609	0	0	0	0	24,609
ACSS	0	1,056,520	0	0	0	0	1,056,520
CM	0	612,905	0	0	0	0	612,905
DDR	0	2,781,022	0	0	0	0	2,781,022
DS	0	2,803,000	0	0	0	0	2,803,000
SA	0	415,588	0	0	0	0	415,588
TALT	0	611,376	0	0	0	0	611,376
TOTAL D723 013 B	0	13,270,214	0	0	0	0	13,270,214
TOTAL 436489 1	2,401,251	14,654,409	0	0	0	0	17,055,660
TOTAL Project:	3,161,610	17,895,258	0	0	0	0	21,056,868

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ITEM NUMBER:434841 1 PROJECT DESCRIPTION:SR 60/W KENNEDY BLVD FROM W OF BREVARD AVE TO W OF MERIDIAN AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.240MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES,USB41/SR60/685/45/W KENNEDY/JACKSON/NEBRASKA/ASHLEY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,421	0	0	0	0	0	60,421
DIH	331,934	0	0	0	0	0	331,934
DS	633,112	0	0	0	0	0	633,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,023,977	0	0	0	0	0	3,023,977
DIH	312,648	0	0	0	0	0	312,648
DS	411,149	0	0	0	0	0	411,149
TOTAL <N/A>	4,773,241	0	0	0	0	0	4,773,241

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FEDERAL PROJECT NUMBER: 4047 211 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,093	0	0	0	0	0	22,093
DS	84,912	0	0	0	0	0	84,912
HSP	1,650,086	0	0	0	0	0	1,650,086
LF	180,000	0	0	0	0	0	180,000
SA	207,352	0	0	0	0	0	207,352
SU	731,577	0	0	0	0	0	731,577
TOTAL 4047 211 C	2,876,020	0	0	0	0	0	2,876,020
TOTAL 434841 1	7,649,261	0	0	0	0	0	7,649,261
TOTAL Project:	7,649,261	0	0	0	0	0	7,649,261

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ITEM NUMBER: 434848 1 PROJECT DESCRIPTION: US 41/SR 45 FROM N OF BULLFROG CREEK TO DENVER ST \*SIS\*  
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 5.176MI TYPE OF WORK: RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	599	0	0	0	0	0	599
DIH	77,876	0	0	0	0	0	77,876
DS	71,841	0	0	0	0	0	71,841
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,214	0	0	0	0	0	11,214
DS	15,000	0	0	0	0	0	15,000
LF	1,088,810	0	0	0	0	0	1,088,810
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,201	0	0	0	0	0	27,201
DS	209,160	0	0	0	0	0	209,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,300	0	0	0	0	0	12,300
TOTAL <N/A>	1,514,001	0	0	0	0	0	1,514,001

FEDERAL PROJECT NUMBER: D718 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,897,150	0	0	0	0	0	2,897,150
DIH	46,330	0	0	0	0	0	46,330

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		HIGHWAYS					
DS	1,413,422	0	0	0	0	0	1,413,422
HSP	1,790,470	0	0	0	0	0	1,790,470
LF	54,440	0	0	0	0	0	54,440
NHRE	2,434,173	0	0	0	0	0	2,434,173
SA	1,650,079	0	0	0	0	0	1,650,079
SU	5,650,456	0	0	0	0	0	5,650,456
TOTAL D718 025 B	15,936,520	0	0	0	0	0	15,936,520

FEDERAL PROJECT NUMBER: 3014 070 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	603,014	0	0	0	0	0	603,014
HSP	15,251	0	0	0	0	0	15,251
SA	754,609	0	0	0	0	0	754,609
SU	922,739	0	0	0	0	0	922,739
TOTAL 3014 070 P	2,295,613	0	0	0	0	0	2,295,613
TOTAL 434848 1	19,746,134	0	0	0	0	0	19,746,134

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ITEM NUMBER:434848 3 PROJECT DESCRIPTION:US 41/SR 45 FROM N OF BULLFROG CREEK TO DENVER ST \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.176MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EXTRA DESCRIPTION: COMPLETE WORK THAT WAS OMITTED FROM 434848-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,568	0	0	0	0	0	29,568
DIH	342	29,661	0	0	0	0	30,003
TOTAL <N/A>	29,910	29,661	0	0	0	0	59,571
TOTAL 434848 3	29,910	29,661	0	0	0	0	59,571
TOTAL Project:	19,776,044	29,661	0	0	0	0	19,805,705

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ITEM NUMBER:435726 1 PROJECT DESCRIPTION:I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.993MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: ADD 1 TO 2 LANES INTERCHANGE MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	1,628,889	0	0	0	1,628,889
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	7,602,000	0	0	7,602,000
DI	0	0	0	7,707,000	0	0	7,707,000
TOTAL <N/A>	0	0	1,628,889	15,309,000	0	0	16,937,889
TOTAL 435726 1	0	0	1,628,889	15,309,000	0	0	16,937,889
TOTAL Project:	0	0	1,628,889	15,309,000	0	0	16,937,889

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ITEM NUMBER:435897 1 PROJECT DESCRIPTION:BUS. US 41 (SR 685) OVER HILLSBOROUGH RIVER BR #100069 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .030MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: SUBSTRUCTURE REPAIR INCL REPLACING EXISTING BROKEN PILE JACKET, CATHODIC PROTECTION ON FOOT  
COLUMN, CRACK AND SPALL REPAIR ON ABUTMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	77,561	0	0	0	0	0	77,561
DIH	13,601	0	0	0	0	0	13,601
DS	30,401	0	0	0	0	0	30,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	209,425	0	0	0	0	0	209,425
DIH	36,182	0	0	0	0	0	36,182
DS	1,623	0	0	0	0	0	1,623
TOTAL <N/A>	368,793	0	0	0	0	0	368,793
TOTAL 435897 1	368,793	0	0	0	0	0	368,793
TOTAL Project:	368,793	0	0	0	0	0	368,793

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ITEM NUMBER:435908 1 PROJECT DESCRIPTION:SR 580 / BUSCH BLVD STUDY FROM N DALE MABRY HWY TO N NEBRASKA AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.320MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PDE-INCLUDES STUDY FOR URBAN CORRIDOR IMPROVEMENTS CORRIDOR STUDY INCLUDED WITH PDE PER K.BO  
GEN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	494,809	0	0	0	0	0	494,809
DIH	19,333	139	0	0	0	0	19,472
TOTAL <N/A>	514,142	139	0	0	0	0	514,281
TOTAL 435908 1	514,142	139	0	0	0	0	514,281

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ITEM NUMBER:435908 2 PROJECT DESCRIPTION:SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.684MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: ROADWAY AND PEDESTRIAN SAFETY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	127,216	0	0	0	0	0	127,216
DIH	75,449	1,318	0	0	0	0	76,767
DS	117,113	0	0	0	0	0	117,113
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	157,141	0	0	0	0	0	157,141
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	39,776	0	0	0	0	0	39,776
SU	0	0	11,914,062	0	0	0	11,914,062
TALT	0	0	160,495	0	0	0	160,495
TALU	0	0	4,341,979	0	0	0	4,341,979
TOTAL <N/A>	566,695	1,318	16,416,536	0	0	0	16,984,549

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FEDERAL PROJECT NUMBER: D723 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,338,520	0	0	0	0	0	1,338,520
GFSU	507,202	3,798	0	0	0	0	511,000
TOTAL D723 015 B	1,845,722	3,798	0	0	0	0	1,849,520

FEDERAL PROJECT NUMBER: D723 020 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,595	0	0	0	0	0	2,595
GFSU	1,189,421	3,948,104	0	0	0	0	5,137,525
SU	0	89,093	0	0	0	0	89,093
TOTAL D723 020 B	1,192,016	4,037,197	0	0	0	0	5,229,213
TOTAL 435908 2	3,604,433	4,042,313	16,416,536	0	0	0	24,063,282
TOTAL Project:	4,118,575	4,042,452	16,416,536	0	0	0	24,577,563

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 ITEM NUMBER:435911 2 PROJECT DESCRIPTION:SR 574/W DR MLK JR BLVD FROM N 40TH ST TO I-4 \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.969MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	572,990	0	0	0	0	0	572,990
DIH	20,637	13	0	0	0	0	20,650
DS	142,406	0	0	0	0	0	142,406
TOTAL <N/A>	736,033	13	0	0	0	0	736,046
TOTAL 435911 2	736,033	13	0	0	0	0	736,046
TOTAL Project:	736,033	13	0	0	0	0	736,046



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ITEM NUMBER:435918 1 PROJECT DESCRIPTION:US 41 PD&E STUDY FROM MANATEE CO LINE TO 12TH STREET NE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 10.143MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	612,471	0	0	0	0	0	612,471
DIH	29,027	263	0	0	0	0	29,290
DS	26,456	0	0	0	0	0	26,456
TOTAL <N/A>	667,954	263	0	0	0	0	668,217
TOTAL 435918 1	667,954	263	0	0	0	0	668,217
TOTAL Project:	667,954	263	0	0	0	0	668,217

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ITEM NUMBER:435956 1 PROJECT DESCRIPTION:US41/92/SR600/E HILLSBOROUGH AVE AT E GATE PLAZA/MERIDIAN POINTE APTS \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .038MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: SIGNALIZE THE INTERSECTION WITH FOUR MAST ARMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
DDR	255,768	0	0	0	0	0	255,768
DIH	64	0	0	0	0	0	64
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,133	0	0	0	0	0	1,133
TOTAL <N/A>	256,965	0	0	0	0	0	256,965
TOTAL 435956 1	256,965	0	0	0	0	0	256,965
TOTAL Project:	256,965	0	0	0	0	0	256,965

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ITEM NUMBER:436036 1 PROJECT DESCRIPTION:TAMPA BAY EXPRESS STUDY \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,705	0	0	0	0	0	3,705
DS	31,188	0	0	0	0	0	31,188
PKYI	244,503	2,555	0	0	0	0	247,058
TOTAL <N/A>	279,396	2,555	0	0	0	0	281,951
TOTAL 436036 1	279,396	2,555	0	0	0	0	281,951
TOTAL Project:	279,396	2,555	0	0	0	0	281,951

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ITEM NUMBER:436041 1 PROJECT DESCRIPTION:SR 60/BRANDON BLVD FROM BRANDON TOWN CTR TO GORNTO LAKE RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .351MI TYPE OF WORK:ADD TURN LANE(S)  
EXTRA DESCRIPTION: ADD TURN LANES AND CLOSE EB TURN LANE TO LAKE KATHY IMPROVE SIGNALIZATION ON RAMP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,068	0	0	0	0	0	28,068
DEM	7,047	0	0	0	0	0	7,047
DS	134,337	0	0	0	0	0	134,337
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	907,641	99,576	0	0	0	0	1,007,217
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,275	0	0	0	0	0	56,275
DS	479,994	0	0	0	0	0	479,994
TOTAL <N/A>	1,613,362	99,576	0	0	0	0	1,712,938

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FEDERAL PROJECT NUMBER: D717 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	914,820	0	0	0	0	914,820
TOTAL	D717 029 B	914,820	0	0	0	0	914,820

FEDERAL PROJECT NUMBER: D720 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	65,484	0	0	0	0	65,484
	ACSS	426,758	74,235	0	0	0	500,993
	DDR	230,711	0	0	0	0	230,711
	HSP	3,469,597	2	0	0	0	3,469,599
	LF	45,783	0	0	0	0	45,783
	SA	5,494	0	0	0	0	5,494
TOTAL	D720 040 B	4,243,827	74,237	0	0	0	4,318,064
TOTAL	436041 1	6,772,009	173,813	0	0	0	6,945,822
TOTAL	Project:	6,772,009	173,813	0	0	0	6,945,822

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ITEM NUMBER:436245 1 PROJECT DESCRIPTION:US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .092MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EXTRA DESCRIPTION: REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	47,914	1,662	0	0	0	49,576
	DEM	7	0	0	0	0	7
	DIH	68,940	2,016	0	0	0	70,956
	DS	319,713	0	0	0	0	319,713
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	13,251	0	0	0	0	13,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	3,432,130	0	0	0	0	3,432,130
	DIH	49,747	0	0	0	0	49,747
	DS	16,787	0	0	0	0	16,787

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	49,848	0	0	0	0	0	49,848
TOTAL <N/A>	3,998,337	3,678	0	0	0	0	4,002,015
TOTAL 436245 1	3,998,337	3,678	0	0	0	0	4,002,015
TOTAL Project:	3,998,337	3,678	0	0	0	0	4,002,015

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ITEM NUMBER:436481 1 PROJECT DESCRIPTION:SR 579 (FLETCHER AVE) FROM FLORIDA AVE TO NEBRASKA AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .445MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	356,244	0	0	0	0	0	356,244
DIH	66,530	0	0	0	0	0	66,530
DS	118,069	0	0	0	0	0	118,069
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,658	0	0	0	0	0	1,658
DS	13,032	0	0	0	0	0	13,032
TOTAL <N/A>	556,742	0	0	0	0	0	556,742

FEDERAL PROJECT NUMBER: D718 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88,199	0	0	0	0	0	88,199
DIH	897	0	0	0	0	0	897
SA	1,223,170	0	0	0	0	0	1,223,170
TOTAL D718 054 B	1,312,266	0	0	0	0	0	1,312,266
TOTAL 436481 1	1,869,008	0	0	0	0	0	1,869,008
TOTAL Project:	1,869,008	0	0	0	0	0	1,869,008

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ITEM NUMBER:436491 1 PROJECT DESCRIPTION:SR 60/E KENNEDY BLVD FROM E OF N ASHLEY ST TO W OF N NEBRASKA AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .580MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES - INCLUDES PEDESTRIAN SAFETY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	516,945	0	0	0	0	0	516,945
DIH	38,646	0	0	0	0	0	38,646
DS	224,787	0	0	0	0	0	224,787
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	877,947	0	0	0	0	0	877,947
DIH	38,024	0	0	0	0	0	38,024
DS	116,417	0	0	0	0	0	116,417
TOTAL <N/A>	1,812,766	0	0	0	0	0	1,812,766

FEDERAL PROJECT NUMBER: D717 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	93,912	0	0	0	0	0	93,912
DS	12,310	0	0	0	0	0	12,310
HSP	534,204	0	0	0	0	0	534,204
TOTAL D717 026 B	640,426	0	0	0	0	0	640,426
TOTAL 436491 1	2,453,192	0	0	0	0	0	2,453,192
TOTAL Project:	2,453,192	0	0	0	0	0	2,453,192

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ITEM NUMBER:436588 1 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF 50TH ST TO E OF MCINTOSH \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 24.762MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,128	0	0	0	0	0	9,128
DS	51,989	0	0	0	0	0	51,989

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	71	0	0	0	0	0	71
DS	156,951	0	0	0	0	0	156,951
TOTAL <N/A>	218,139	0	0	0	0	0	218,139

FEDERAL PROJECT NUMBER: D717 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	162,231	0	0	0	0	0	162,231
DI	482,900	0	0	0	0	0	482,900
DIH	98	2	0	0	0	0	100
DS	43,637	0	0	0	0	0	43,637
HSP	673,322	0	0	0	0	0	673,322
NHPP	26,407,708	0	0	0	0	0	26,407,708
SA	1,524	0	0	0	0	0	1,524
TOTAL D717 060 B	27,771,420	2	0	0	0	0	27,771,422

FEDERAL PROJECT NUMBER: 0041 234 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	145,254	0	0	0	0	0	145,254
DIH	56,492	0	0	0	0	0	56,492
DS	383,315	0	0	0	0	0	383,315
NHPP	2,771,326	0	0	0	0	0	2,771,326
TOTAL 0041 234 I	3,356,387	0	0	0	0	0	3,356,387
TOTAL 436588 1	31,345,946	2	0	0	0	0	31,345,948

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ITEM NUMBER:436588 2 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF MCINTOSH RD TO W OF SR 566/THONOTOSASSA RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.301MI TYPE OF WORK:SPECIAL SURVEYS  
EXTRA DESCRIPTION: SURVEY SUPPORT CONTINUING TASK WORK ORDER UNDER C9J41

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	495,051	0	0	0	0	0	495,051
DS	434,959	0	0	0	0	0	434,959
TOTAL <N/A>	930,010	0	0	0	0	0	930,010
TOTAL 436588 2	930,010	0	0	0	0	0	930,010
TOTAL Project:	32,275,956	2	0	0	0	0	32,275,958

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ITEM NUMBER:436639 1 PROJECT DESCRIPTION:E COLUMBUS DR FROM N NEBRASKA AVE (SR45) TO 14TH ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .430MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: RECONFIG EXISTING 2 LANE UNDIVIDED ROADWAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D718 011 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
TALU	99,020	0	0	0	0	0	99,020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	3,555	0	0	0	0	0	3,555
TOTAL D718 011 B	102,575	0	0	0	0	0	102,575

FEDERAL PROJECT NUMBER: D720 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	2,173,041	0	0	0	0	0	2,173,041
TALU	307,704	0	0	0	0	0	307,704
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	4,265	513	0	0	0	0	4,778
TOTAL D720 005 B	2,485,010	513	0	0	0	0	2,485,523
TOTAL 436639 1	2,587,585	513	0	0	0	0	2,588,098
TOTAL Project:	2,587,585	513	0	0	0	0	2,588,098

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ITEM NUMBER:436640 1 PROJECT DESCRIPTION:FLORIBRASKA AVE FROM N TAMPA ST TO 9TH ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .643MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: CONVERT FROM 4 LANE TO 2 LANE DIVIDED, INSTALL BIKE LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D720 048 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
ACSU	303,150	0	0	0	0	0	303,150
LF	1,084,159	0	0	0	0	0	1,084,159
TALT	146,438	0	0	0	0	0	146,438
TALU	263,812	0	0	0	0	0	263,812

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	1,475	13,316	0	0	0	0	0	14,791
TALU	0	1,856	0	0	0	0	0	1,856
TOTAL D720 048 B	1,799,034	15,172	0	0	0	0	0	1,814,206
TOTAL 436640 1	1,799,034	15,172	0	0	0	0	0	1,814,206
TOTAL Project:	1,799,034	15,172	0	0	0	0	0	1,814,206

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 ITEM NUMBER:437246 1 PROJECT DESCRIPTION:46TH STREET FROM SR 580 (BUSCH BLVD) TO SR 582 (FOWLER AVE) \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.507MI TYPE OF WORK:BIKE LANE/SIDEWALK  
 EXTRA DESCRIPTION: SHARED USE PATH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D718 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
TALT	20,059	0	0	0	0	0	20,059
TALU	57,093	0	0	0	0	0	57,093
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,049	0	0	0	0	0	2,049
TOTAL D718 012 B	79,201	0	0	0	0	0	79,201

FEDERAL PROJECT NUMBER: D720 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	1,666,496	0	0	0	0	0	1,666,496
TALT	3,642	0	0	0	0	0	3,642
TALU	239,575	0	0	0	0	0	239,575
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	3,974	608	0	0	0	0	4,582
TOTAL D720 006 B	1,913,687	608	0	0	0	0	1,914,295
TOTAL 437246 1	1,992,888	608	0	0	0	0	1,993,496
TOTAL Project:	1,992,888	608	0	0	0	0	1,993,496



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ITEM NUMBER:437249 1 PROJECT DESCRIPTION:US 92/SR 600/S DALE MABRY HWY FR NEPTUNE STREET TO HENDERSON BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .285MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: CONSTRUCT DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,147,890	0	0	0	0	0	1,147,890
DEM	1,689	0	0	0	0	0	1,689
DIH	58,916	4,570	0	0	0	0	63,486
DS	166,048	0	0	0	0	0	166,048
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,795,698	0	0	0	0	0	5,795,698
DIH	119,890	937	0	0	0	0	120,827
DS	207,012	0	0	0	0	0	207,012
LF	22,393	0	0	0	0	0	22,393
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,000	0	0	0	0	0	200,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,125	0	0	0	0	0	3,125
TOTAL <N/A>	7,722,661	5,507	0	0	0	0	7,728,168
TOTAL 437249 1	7,722,661	5,507	0	0	0	0	7,728,168
TOTAL Project:	7,722,661	5,507	0	0	0	0	7,728,168

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ITEM NUMBER:437530 1 PROJECT DESCRIPTION:SR 580/W BUSCH BLVD FROM E OF N ARMENIA TO W OF FLORIDA AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.471MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	555,196	0	0	0	0	0	555,196

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		DIH	DS	TOTAL	2025	2026	2027	2028	TOTAL
DIH		31,774	0	31,774	0	0	0	0	31,774
DS		420,534	0	420,534	0	0	0	0	420,534
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		8,731	0	8,731	0	0	0	0	8,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		112	0	112	0	0	0	0	112
DS		23,487	0	23,487	0	0	0	0	23,487
TOTAL <N/A>		1,041,043	0	1,041,043	0	0	0	0	1,041,043

FEDERAL PROJECT NUMBER: D718 041 B

		DIH	DS	TOTAL	2025	2026	2027	2028	TOTAL
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		283,593	0	283,593	0	0	0	0	283,593
NHRE		1,388,476	0	1,388,476	0	0	0	0	1,388,476
SA		96,183	0	96,183	0	0	0	0	96,183
TOTAL D718 041 B		1,768,252	0	1,768,252	0	0	0	0	1,768,252
TOTAL 437530 1		2,809,295	0	2,809,295	0	0	0	0	2,809,295
TOTAL Project:		2,809,295	0	2,809,295	0	0	0	0	2,809,295

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ITEM NUMBER:437560 1 PROJECT DESCRIPTION:SR 574/DR. MLK JR. BLVD FROM W OF GALLAGHER RD. TO W OF OAK BROOK LN \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.304MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,044	0	0	0	0	0	17,044
DIH	17,273	1,758	0	0	0	0	19,031
DS	1,387,221	0	0	0	0	0	1,387,221
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	15	0	0	0	0	0	15
DDR	1,591	6,226,731	0	0	0	0	6,228,322
DIH	0	87,812	0	0	0	0	87,812
DS	18,986	0	0	0	0	0	18,986
TOTAL <N/A>	1,467,130	6,316,301	0	0	0	0	7,783,431
TOTAL 437560 1	1,467,130	6,316,301	0	0	0	0	7,783,431
TOTAL Project:	1,467,130	6,316,301	0	0	0	0	7,783,431

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ITEM NUMBER:437640 1 PROJECT DESCRIPTION:US 301/SR 43 FROM FALKENBURG RD TO SLIGH AVENUE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.466MI TYPE OF WORK:MEDIAN MODIFICATION  
EXTRA DESCRIPTION: RELOCATE MEDIAN OPENINGS, RECONSTRUCT TURN LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,406	0	0	0	0	0	1,406
DIH	28,793	0	0	0	0	0	28,793
DS	60,043	0	0	0	0	0	60,043
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,422	0	0	0	0	0	5,422
DIH	113,509	0	0	0	0	0	113,509
DS	29,666	0	0	0	0	0	29,666
TOTAL <N/A>	238,839	0	0	0	0	0	238,839
FEDERAL PROJECT NUMBER: D717 030 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,424	0	0	0	0	0	87,424
HSP	817,066	0	0	0	0	0	817,066
TOTAL D717 030 B	904,490	0	0	0	0	0	904,490
FEDERAL PROJECT NUMBER: D719 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,742	0	0	0	0	0	2,742
DS	66,287	0	0	0	0	0	66,287
HSP	3,934,188	0	0	0	0	0	3,934,188
TOTAL D719 051 B	4,003,217	0	0	0	0	0	4,003,217
TOTAL 437640 1	5,146,546	0	0	0	0	0	5,146,546
TOTAL Project:	5,146,546	0	0	0	0	0	5,146,546

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ITEM NUMBER:437641 1 PROJECT DESCRIPTION:SR 580/HILLSBOROUGH AVE FR E MEMORIAL HWY/SHELDON RD TO W OF N CHURCH \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.460MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
EXTRA DESCRIPTION: CONVERT, RELOCATE, CLOSE MEDIAN OPENINGS-SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,879	0	0	0	0	0	5,879
DIH	37,466	0	0	0	0	0	37,466
DS	44,346	0	0	0	0	0	44,346
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,437	0	0	0	0	0	19,437
DIH	102,735	0	0	0	0	0	102,735
DS	17,503	0	0	0	0	0	17,503
TOTAL <N/A>	227,366	0	0	0	0	0	227,366
FEDERAL PROJECT NUMBER: D717 032 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	48,725	0	0	0	0	0	48,725
HSP	782,648	0	0	0	0	0	782,648
TOTAL D717 032 B	831,373	0	0	0	0	0	831,373
FEDERAL PROJECT NUMBER: D719 043 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,206	0	0	0	0	0	3,206
HSP	2,597,311	0	0	0	0	0	2,597,311
SA	49,175	0	0	0	0	0	49,175
TOTAL D719 043 B	2,649,692	0	0	0	0	0	2,649,692
TOTAL 437641 1	3,708,431	0	0	0	0	0	3,708,431

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ITEM NUMBER:437641 2 PROJECT DESCRIPTION:US 92/SR 580/HILLS.AVE FROM TOWN AND COUNTRY BLVD TO HIMES AVE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.173MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: GOES WITH SEGMENT 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,879	0	0	0	0	0	17,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	536	0	0	0	0	0	536
DS	49,359	0	0	0	0	0	49,359
TOTAL <N/A>	67,774	0	0	0	0	0	67,774
FEDERAL PROJECT NUMBER: D718 046 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	414,362	0	0	0	0	0	414,362
TOTAL D718 046 B	414,362	0	0	0	0	0	414,362
FEDERAL PROJECT NUMBER: D719 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,818	0	0	0	0	0	2,818
TALT	918,628	0	0	0	0	0	918,628
TOTAL D719 044 B	921,446	0	0	0	0	0	921,446
TOTAL 437641 2	1,403,582	0	0	0	0	0	1,403,582
TOTAL Project:	5,112,013	0	0	0	0	0	5,112,013

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ITEM NUMBER:437644 1 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM WEST SHORE BLVD TO WOODLYNNE AVE. \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.849MI TYPE OF WORK:ADD TURN LANE(S)  
EXTRA DESCRIPTION: CONVERT, CLOSE MEDIAN OPENINGS;LENGTHEN AND CONST TURN LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,536	0	0	0	0	0	55,536
DEM	1,655	0	0	0	0	0	1,655
DS	154,549	0	0	0	0	0	154,549
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,266	0	0	0	0	0	21,266
DS	262,919	0	0	0	0	0	262,919
TOTAL <N/A>	495,925	0	0	0	0	0	495,925
FEDERAL PROJECT NUMBER: D717 066 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	906,470	0	0	0	0	0	906,470
TOTAL D717 066 B	906,470	0	0	0	0	0	906,470
FEDERAL PROJECT NUMBER: D721 025 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,603,330	0	0	0	0	0	1,603,330
ACSS	453,561	0	0	0	0	0	453,561
DDR	40,460	0	0	0	0	0	40,460
DIH	580	0	0	0	0	0	580
HSP	1,978,918	0	0	0	0	0	1,978,918
LF	261,805	0	0	0	0	0	261,805
SU	1,053,544	0	0	0	0	0	1,053,544
TALU	316,572	138,781	0	0	0	0	455,353
TOTAL D721 025 B	5,708,770	138,781	0	0	0	0	5,847,551
TOTAL 437644 1	7,111,165	138,781	0	0	0	0	7,249,946

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ITEM NUMBER:437644 3 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM WEST SHORE BLVD TO WOODLYNNE AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.849MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: LANDSCAPING PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	208,777	0	0	0	0	0	208,777
DIH	2,718	282	0	0	0	0	3,000
DS	1,256	0	0	0	0	0	1,256
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,417,031	0	0	0	0	1,417,031
DIH	0	20,580	0	0	0	0	20,580
TOTAL <N/A>	212,751	1,437,893	0	0	0	0	1,650,644
TOTAL 437644 3	212,751	1,437,893	0	0	0	0	1,650,644
TOTAL Project:	7,323,916	1,576,674	0	0	0	0	8,900,590

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ITEM NUMBER:437650 2 PROJECT DESCRIPTION:I-75/SR 93A AT GIBSONTON DRIVE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.270MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: GIBSONTON DRIVE DIVERGING DIAMOND

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	135,315	0	0	0	0	0	135,315
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	3,000,000	0	0	0	3,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	316	0	0	0	0	0	316
TOTAL <N/A>	135,631	0	3,000,000	0	0	0	3,135,631

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FEDERAL PROJECT NUMBER: D723 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	4,485,359	0	0	0	0	0	4,485,359
ACNP	1,583,004	0	0	0	0	0	1,583,004
DDR	7,019	0	0	0	0	0	7,019
DIH	21,782	799	0	0	0	0	22,581
TOTAL D723 048 B	6,097,164	799	0	0	0	0	6,097,963
TOTAL 437650 2	6,232,795	799	3,000,000	0	0	0	9,233,594
TOTAL Project:	6,232,795	799	3,000,000	0	0	0	9,233,594

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ITEM NUMBER:437789 1 PROJECT DESCRIPTION:I-75 (SR93A) AND I-4/SR 400 HILLSBOROUGH COUNTY VARIOUS LOCATIONS \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.288MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: REPLACE HIGH MAST LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	574,284	0	0	0	0	0	574,284
DIH	23,157	1,190	0	0	0	0	24,347
DS	19,881	0	0	0	0	0	19,881
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,391	0	0	7,680,148	0	0	7,689,539
DIH	0	0	0	213,572	0	0	213,572
DS	7,362	0	0	6,779,503	0	0	6,786,865
TOTAL <N/A>	634,075	1,190	0	14,673,223	0	0	15,308,488
TOTAL 437789 1	634,075	1,190	0	14,673,223	0	0	15,308,488
TOTAL Project:	634,075	1,190	0	14,673,223	0	0	15,308,488



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ITEM NUMBER:437819 1 PROJECT DESCRIPTION:US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .038MI TYPE OF WORK:RAILROAD CROSSING  
EXTRA DESCRIPTION: REPLACE CONCRETE PANELS WITH CONCRETE TUB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	446	0	0	0	0	0	446
DIH	381	1,000	0	0	0	0	1,381
DS	3,206	0	0	0	0	0	3,206
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	183,152	0	0	0	233,152
DS	0	0	366,848	0	0	0	366,848
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	744	0	0	0	744
DS	0	0	6,197	0	0	0	6,197
TOTAL <N/A>	4,033	51,000	556,941	0	0	0	611,974
TOTAL 437819 1	4,033	51,000	556,941	0	0	0	611,974
TOTAL Project:	4,033	51,000	556,941	0	0	0	611,974

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ITEM NUMBER:437821 1 PROJECT DESCRIPTION:SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .152MI TYPE OF WORK:RAILROAD CROSSING  
EXTRA DESCRIPTION: REPLACE CONCRETE PANELS WITH CONCRETE TUB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	4,141	0	0	0	0	0	4,141

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	4,141	31,000	0	0	0	0	35,141
TOTAL 437821 1	4,141	31,000	0	0	0	0	35,141
TOTAL Project:	4,141	31,000	0	0	0	0	35,141

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ITEM NUMBER:437822 1 PROJECT DESCRIPTION:SR 45/NEBRASKA AVE AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .038MI TYPE OF WORK:RAILROAD CROSSING  
EXTRA DESCRIPTION: REPLACE CONCRETE PANELS WITH CONCRETE TUB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,887	0	0	0	0	0	1,887
DIH	2,333	1,667	0	0	0	0	4,000
DS	11,548	0	0	0	0	0	11,548
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,000	0	0	0	0	30,000
DIH	0	20,000	0	0	0	0	20,000
DS	0	40,200	0	0	0	0	40,200
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,000	265,345	0	0	0	0	305,345
DS	0	154,655	0	0	0	0	154,655
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,490	0	0	0	0	2,490
DS	422	19,925	0	0	0	0	20,347
TOTAL <N/A>	56,190	534,282	0	0	0	0	590,472
TOTAL 437822 1	56,190	534,282	0	0	0	0	590,472
TOTAL Project:	56,190	534,282	0	0	0	0	590,472

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ITEM NUMBER:437823 1 PROJECT DESCRIPTION:SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .019MI TYPE OF WORK:RAILROAD CROSSING  
EXTRA DESCRIPTION: REPLACE ASPHALT/WOOD WITH CONCRETE TUB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	173,265	0	0	0	0	0	173,265
DIH	10,779	275	0	0	0	0	11,054
DS	21,272	0	0	0	0	0	21,272
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	595,779	0	0	0	0	0	595,779
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1	0	0	0	0	0	1
DDR	11,986	0	0	0	0	0	11,986
DIH	31,930	2,411	0	0	0	0	34,341
DS	195,180	0	0	0	0	0	195,180
TOTAL <N/A>	1,040,192	2,686	0	0	0	0	1,042,878
TOTAL 437823 1	1,040,192	2,686	0	0	0	0	1,042,878

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ITEM NUMBER:437825 1 PROJECT DESCRIPTION:SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W AT E POLK ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .021MI TYPE OF WORK:RAILROAD CROSSING  
EXTRA DESCRIPTION: REPLACE ASPHALT/WOOD WITH CONCRETE TUB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	175,793	0	0	0	0	0	175,793
DIH	13,193	0	0	0	0	0	13,193
DS	18,085	0	0	0	0	0	18,085
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	511,212	0	0	0	0	0	511,212
DS	77,641	0	0	0	0	0	77,641



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DIH	21,934	10,506	0	0	0	0	32,440
TOTAL <N/A>	2,184,283	10,506	0	0	0	0	2,194,789
TOTAL 438710 1	2,184,283	10,506	0	0	0	0	2,194,789
TOTAL Project:	2,184,283	10,506	0	0	0	0	2,194,789

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ITEM NUMBER:438784 1 PROJECT DESCRIPTION:US 92/SR 600/GANDY BRIDGE WB #100585 & EB #100300 OVER TAMPA BAY \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.629MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	161,640	0	0	0	0	0	161,640
DIH	2,303	697	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,521,394	0	0	0	0	2,521,394
DDR	680	0	0	0	0	0	680
DIH	0	34,483	0	0	0	0	34,483
DS	41	0	0	0	0	0	41
TOTAL <N/A>	164,664	2,556,574	0	0	0	0	2,721,238
TOTAL 438784 1	164,664	2,556,574	0	0	0	0	2,721,238
TOTAL Project:	164,664	2,556,574	0	0	0	0	2,721,238

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ITEM NUMBER:438998 1 PROJECT DESCRIPTION:US 92/SR 600/E BAKER ST FROM MARYLAND AVE TO COUNTY LINE ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.327MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	396,241	0	0	0	0	0	396,241
DIH	11,396	102	0	0	0	0	11,498
DS	24,498	0	0	0	0	0	24,498
TOTAL <N/A>	432,135	102	0	0	0	0	432,237
TOTAL 438998 1	432,135	102	0	0	0	0	432,237
TOTAL Project:	432,135	102	0	0	0	0	432,237

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ITEM NUMBER:439038 1 PROJECT DESCRIPTION:US 41/SR 45/50TH ST FROM DENVER ST TO N OF S 30TH AVE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .879MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: CONSTRUCT 5' TO 6' SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	836	0	0	0	0	0	836
DIH	153,347	0	0	0	0	0	153,347
DS	130,375	0	0	0	0	0	130,375
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	329,652	0	0	0	0	0	329,652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	711	0	0	0	0	0	711
DS	20,035	0	0	0	0	0	20,035
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,614	0	0	0	0	0	39,614
TOTAL <N/A>	674,570	0	0	0	0	0	674,570
FEDERAL PROJECT NUMBER: D718 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,715	0	0	0	0	0	5,715
HSP	956,840	0	0	0	0	0	956,840
TOTAL D718 026 B	962,555	0	0	0	0	0	962,555
TOTAL 439038 1	1,637,125	0	0	0	0	0	1,637,125
TOTAL Project:	1,637,125	0	0	0	0	0	1,637,125

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ITEM NUMBER:439206 1 PROJECT DESCRIPTION:SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BEN T DAVIS BEACH \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .043MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION  
EXTRA DESCRIPTION: CONSTRUCT BRIDGE FOR ENVIRONMENTAL UPLIFT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	80,334	0	0	0	0	0	80,334
DIH	77,632	0	0	0	0	0	77,632
DS	166,669	0	0	0	0	0	166,669
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	197,961	0	0	0	0	0	197,961
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	431,147	55,000	0	0	0	0	486,147
DS	291,263	0	0	0	0	0	291,263
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,726	0	0	0	0	0	100,726
DEM	13,190,251	0	0	0	0	0	13,190,251
DIH	120,419	0	0	0	0	0	120,419
DS	72,657	0	0	0	0	0	72,657
TOTAL <N/A>	14,759,059	55,000	0	0	0	0	14,814,059
TOTAL 439206 1	14,759,059	55,000	0	0	0	0	14,814,059
TOTAL Project:	14,759,059	55,000	0	0	0	0	14,814,059

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ITEM NUMBER:439459 1 PROJECT DESCRIPTION:US 41/SR 45/NEBRASKA AVE AT CHAPMAN RD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .200MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: INSTALL NEW TRAFFIC SIGNAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DIH				0	0	0	1,000	1,000
DS				0	0	0	649,985	649,985
TOTAL <N/A>				0	0	0	650,985	650,985
TOTAL 439459 1				0	0	0	650,985	650,985
TOTAL Project:				0	0	0	650,985	650,985

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ITEM NUMBER:439461 1 PROJECT DESCRIPTION:US 41 AT LUTZ LAKE FERN RD,SUNSET LN,CRYSTAL LAKE RD,CRENSHAW LAKE RD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.486MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: REBUILD EXISTING SIGNAL WITH MAST ARM SIGNAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DDR				0	0	0	806,402	806,402
DIH				0	0	0	1,000	1,000
TOTAL <N/A>				0	0	0	807,402	807,402
TOTAL 439461 1				0	0	0	807,402	807,402
TOTAL Project:				0	0	0	807,402	807,402



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ITEM NUMBER:439476 5 PROJECT DESCRIPTION:E/W GREEN SPINE CYCLE TRACK - PH 2A FROM HOWARD AVE TO ROME AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .412MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: CONSTRUCT 10' BUFFERED CYCLE TRACK ON CASS STREET

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D724 013 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	0	430,806	0	0	0	0	430,806
TALT	0	766,789	0	0	0	0	766,789
TOTAL D724 013 B	0	1,197,595	0	0	0	0	1,197,595
TOTAL 439476 5	0	1,197,595	0	0	0	0	1,197,595
TOTAL Project:	0	1,197,595	0	0	0	0	1,197,595

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ITEM NUMBER:439476 3 PROJECT DESCRIPTION:E/W GREEN SPINE CYCLE TRACK - PH 3B FROM 7TH AVE TO 13TH AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .430MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: CONSTRUCT 10' BUFFERED CYCLE TRACK ON NUCCIO PARKWAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D721 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	34,498	0	0	0	0	0	34,498
TALT	259,277	0	0	0	0	0	259,277
TALU	1,332,598	0	0	0	0	0	1,332,598
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	14,786	2,641	0	0	0	0	17,427
TOTAL D721 044 B	1,641,159	2,641	0	0	0	0	1,643,800
TOTAL 439476 3	1,641,159	2,641	0	0	0	0	1,643,800

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ITEM NUMBER:439476 4 PROJECT DESCRIPTION:E/W GREEN SPINE CYCLE TRACK - PH 3C FROM 13TH AVE TO 21ST AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .418MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: CONSTRUCT 10' BUFFERED CYCLE TRACK ON 15TH STREET

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	364,762	0	0	0	0	0	364,762
TOTAL <N/A>	364,762	0	0	0	0	0	364,762

FEDERAL PROJECT NUMBER: D721 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
SU	283,497	0	0	0	0	0	283,497
TALT	1,540,141	0	0	0	0	0	1,540,141
TALU	705,999	0	0	0	0	0	705,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	14,547	880	0	0	0	0	15,427
TOTAL D721 045 B	2,544,184	880	0	0	0	0	2,545,064
TOTAL 439476 4	2,908,946	880	0	0	0	0	2,909,826
TOTAL Project:	4,550,105	3,521	0	0	0	0	4,553,626

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ITEM NUMBER:439532 1 PROJECT DESCRIPTION:MORRIS BRIDGE ROAD FROM FOWLER AVE TO FLETCHER AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.667MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: BIKE PATH/TRAIL FROM FOWLER TO 127TH. GOES WITH SEG 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,521	0	0	0	0	0	38,521
DS	166,099	0	0	0	0	0	166,099
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,802	0	0	0	0	0	20,802
DIH	165,621	718	0	0	0	0	166,339

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TOTAL <N/A>	DS	128,137	0	0	0	0	0	128,137
		519,180	718	0	0	0	0	519,898

FEDERAL PROJECT NUMBER: D717 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	92,399	0	0	0	0	0	92,399
	DIH	54,785	0	0	0	0	0	54,785
	HSP	991,427	0	0	0	0	0	991,427
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	4,140	0	0	0	0	0	4,140
TOTAL D717 063 B		1,142,751	0	0	0	0	0	1,142,751

FEDERAL PROJECT NUMBER: D720 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	53,975	0	0	0	0	0	53,975
	DDR	147,114	120,000	0	0	0	0	267,114
	HSP	1,181,467	0	0	0	0	0	1,181,467
	SU	1,946,715	0	0	0	0	0	1,946,715
	TALU	1,428,211	0	0	0	0	0	1,428,211
TOTAL D720 014 B		4,757,482	120,000	0	0	0	0	4,877,482
TOTAL 439532 1		6,419,413	120,718	0	0	0	0	6,540,131

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ITEM NUMBER:439532 2 PROJECT DESCRIPTION:MORRIS BRIDGE ROAD FROM DAVIS ROAD TO FOWLER AVENUE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .445MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: SIDEWALK, GOES WITH SEG 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	4,560	0	0	0	0	4,560
TOTAL <N/A>	DS	23,941	0	0	0	0	23,941
		28,501	0	0	0	0	28,501

FEDERAL PROJECT NUMBER: D717 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	6,857	2	0	0	0	6,859
	HSP	262,328	0	0	0	0	262,328
TOTAL D717 062 B		269,185	2	0	0	0	269,187

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FEDERAL PROJECT NUMBER: D720 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	32,571	5,402	0	0	0	0	37,973
DDR	11,546	0	0	0	0	0	11,546
HSP	572,141	0	0	0	0	0	572,141
SU	201,641	1,864	0	0	0	0	203,505
TOTAL D720 039 B	817,899	7,266	0	0	0	0	825,165
TOTAL 439532 2	1,115,585	7,268	0	0	0	0	1,122,853
TOTAL Project:	7,534,998	127,986	0	0	0	0	7,662,984

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 ITEM NUMBER:439772 1 PROJECT DESCRIPTION:GIBSONTON DR AT FERN HILL DR \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .274MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
 EXTRA DESCRIPTION: SIGNALIZE INTERSECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LF	5,336,322	0	0	0	0	0	5,336,322
TOTAL <N/A>	5,336,322	0	0	0	0	0	5,336,322

FEDERAL PROJECT NUMBER: D722 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	6,434	0	0	0	0	6,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
ACSS	782,937	0	0	0	0	0	782,937
TOTAL D722 059 B	782,937	6,434	0	0	0	0	789,371
TOTAL 439772 1	6,119,259	6,434	0	0	0	0	6,125,693
TOTAL Project:	6,119,259	6,434	0	0	0	0	6,125,693

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ITEM NUMBER:439831 1 PROJECT DESCRIPTION:SR 39/PAUL S BUCHMAN HWY FR N OF KNIGHTS GRIFFIN RD TO PASCO CO LINE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.315MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,571,919	0	0	0	0	0	1,571,919
DIH	128,138	0	0	0	0	0	128,138
DS	149,827	0	0	0	0	0	149,827
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,215	0	0	0	0	0	96,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	113,108	0	0	0	0	0	113,108
DS	140,101	0	0	0	0	0	140,101
TOTAL <N/A>	2,199,308	0	0	0	0	0	2,199,308

FEDERAL PROJECT NUMBER: D721 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	425,425	92,491	0	0	0	0	517,916
ACSA	8,265,985	0	0	0	0	0	8,265,985
DDR	289,956	0	0	0	0	0	289,956
DS	61,320	0	0	0	0	0	61,320
NHPP	238,289	0	0	0	0	0	238,289
NHRE	1,008,865	0	0	0	0	0	1,008,865
SA	1,583,403	82,957	0	0	0	0	1,666,360
TOTAL D721 047 B	11,873,243	175,448	0	0	0	0	12,048,691
TOTAL 439831 1	14,072,551	175,448	0	0	0	0	14,247,999
TOTAL Project:	14,072,551	175,448	0	0	0	0	14,247,999

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ITEM NUMBER:439833 1 PROJECT DESCRIPTION:US 301/SR 43 FROM MANATEE CO LINE TO S OF SR 674/SUN CITY CENTER BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.665MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,665	0	0	0	0	0	13,665
DIH	42,982	60	0	0	0	0	43,042
DS	1,492,878	0	0	0	0	0	1,492,878
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,325,540	0	0	0	0	2,325,540
CM	0	2,038,000	0	0	0	0	2,038,000
DDR	0	2,222,270	0	0	0	0	2,222,270
DIH	0	125,277	0	0	0	0	125,277
DS	38,760	1,679,347	0	0	0	0	1,718,107
SA	0	3,504,352	0	0	0	0	3,504,352
TOTAL <N/A>	1,588,285	11,894,846	0	0	0	0	13,483,131
TOTAL 439833 1	1,588,285	11,894,846	0	0	0	0	13,483,131
TOTAL Project:	1,588,285	11,894,846	0	0	0	0	13,483,131

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ITEM NUMBER:440249 1 PROJECT DESCRIPTION:SR674/SUN CITY CTR FR E OF COLLEGE CHASE DR TO E OF COMMERCIAL CTR DR \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.664MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,192,360	0	0	0	0	0	1,192,360
DEM	7	0	0	0	0	0	7
DIH	34,996	766	0	0	0	0	35,762
DS	50,807	0	0	0	0	0	50,807
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,914,592	17,393	0	0	0	0	6,931,985

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DIH	123,674	0	0	0	0	0	123,674
DS	1,583,830	0	0	0	0	0	1,583,830
TOTAL <N/A>	9,900,266	18,159	0	0	0	0	9,918,425
TOTAL 440249 1	9,900,266	18,159	0	0	0	0	9,918,425
TOTAL Project:	9,900,266	18,159	0	0	0	0	9,918,425

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ITEM NUMBER:440251 1 PROJECT DESCRIPTION:SR 60/BRANDON BLVD FROM W OF N/S VALRICO RD TO W OF TURKEY CREEK RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.966MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,277,738	0	0	0	0	0	1,277,738
DIH	74,592	0	0	0	0	0	74,592
DS	19,774	0	0	0	0	0	19,774
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,669	0	0	0	0	0	7,669
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,326,430	12,580	0	0	0	0	7,339,010
DIH	116,220	25,395	0	0	0	0	141,615
DS	419,029	0	0	0	0	0	419,029
TOTAL <N/A>	9,241,452	37,975	0	0	0	0	9,279,427
TOTAL 440251 1	9,241,452	37,975	0	0	0	0	9,279,427
TOTAL Project:	9,241,452	37,975	0	0	0	0	9,279,427

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ITEM NUMBER:440253 1 PROJECT DESCRIPTION:SR597/DALE MABRY N FROM N OF S VILLAGE DR/W FLETCHER TO S OF VAN DYKE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.296MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,775,757	0	0	0	0	0	1,775,757
DIH	41,607	833	0	0	0	0	42,440

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DS	341,965	0	0	0	0	0	341,965
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,015,378	0	0	0	0	0	1,015,378
DIH	45,864	0	0	0	0	0	45,864
DS	128,293	0	0	0	0	0	128,293
TOTAL <N/A>	3,348,864	833	0	0	0	0	3,349,697

FEDERAL PROJECT NUMBER: D721 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	162,037	0	0	0	0	0	162,037
LF	18,000	0	0	0	0	0	18,000
NHRE	1,911,338	0	0	0	0	0	1,911,338
SA	7,142,213	0	0	0	0	0	7,142,213
TOTAL D721 049 B	9,233,588	0	0	0	0	0	9,233,588
TOTAL 440253 1	12,582,452	833	0	0	0	0	12,583,285
TOTAL Project:	12,582,452	833	0	0	0	0	12,583,285

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ITEM NUMBER:440338 1 PROJECT DESCRIPTION:SR 39/ALEXANDER ST FROM W OF JAMES L REDMAN PKWY TO I-4/SR 400 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.803MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	344,474	0	0	0	0	0	344,474
DIH	196,879	0	0	0	0	0	196,879
DS	31,531	0	0	0	0	0	31,531
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,208	0	0	0	0	0	25,208
DS	1,756	0	0	0	0	0	1,756
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,310,238	0	0	0	0	0	5,310,238
DIH	87,278	0	0	0	0	0	87,278
DS	170,938	0	0	0	0	0	170,938
TOTAL <N/A>	6,168,302	0	0	0	0	0	6,168,302
TOTAL 440338 1	6,168,302	0	0	0	0	0	6,168,302



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ITEM NUMBER:440338 2 PROJECT DESCRIPTION:SR 39/ALEXANDER ST FROM W OF SR 39/JAMES REDMAN PKWY TO I-4/SR 400 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.850MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: BRING ROADSIDE FEATURES INTO COMPLIANCE FROM SEGMENT 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,087,415	0	0	0	0	0	2,087,415
DEM	327	0	0	0	0	0	327
DIH	84,310	849	0	0	0	0	85,159
DS	132,271	0	0	0	0	0	132,271
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	2,074,500	0	2,074,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	2,354,323	849	0	0	2,074,500	0	4,429,672
TOTAL 440338 2	2,354,323	849	0	0	2,074,500	0	4,429,672
TOTAL Project:	8,522,625	849	0	0	2,074,500	0	10,597,974

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ITEM NUMBER:440511 1 PROJECT DESCRIPTION:THE HEIGHTS MULTI-MODAL VISION PLAN - N TAMPA ST & N FLORIDA AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.374MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING  
EXTRA DESCRIPTION: FROM E TYLER TO WATERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	455,226	0	0	0	0	0	455,226
DIH	23,237	597	0	0	0	0	23,834
DS	5,345	0	0	0	0	0	5,345
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	308,661	0	0	0	0	0	308,661
DEM	111	0	0	0	0	0	111

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	DS							
TOTAL <N/A>	35,242	0	0	0	0	0	0	35,242
TOTAL 440511 1	827,822	597	0	0	0	0	0	828,419
TOTAL 440511 1	827,822	597	0	0	0	0	0	828,419

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ITEM NUMBER:440511 3 PROJECT DESCRIPTION:US 41B/FLORIDA AVE FROM SR 574 (MLK BLVD) TO S OF WATERS \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.752MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: W VIOLET ST FM HIGHLAND TO N FLORIDA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	136	0	0	0	0	0	136
SU	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,845	0	0	0	0	0	16,845
TOTAL <N/A>	16,981	500,000	0	0	0	0	516,981
TOTAL 440511 3	16,981	500,000	0	0	0	0	516,981

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ITEM NUMBER:440511 4 PROJECT DESCRIPTION:N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .383MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: RECONSTRUCT CURB LINE TO ADD SHARED USE PATH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	3,876,361	0	0	3,876,361
TOTAL <N/A>	0	0	0	3,876,361	0	0	3,876,361

FEDERAL PROJECT NUMBER: D722 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	48,994	0	0	0	0	0	48,994
SA	2,000	0	0	0	0	0	2,000

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SU	4,758	5,242	0	0	0	0	0	10,000	
TOTAL D722 010 B	55,752	5,242	0	0	0	0	0	60,994	
TOTAL 440511 4	55,752	5,242	0	3,876,361	0	0	0	3,937,355	
TOTAL Project:	900,555	505,839	0	3,876,361	0	0	0	5,282,755	

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ITEM NUMBER:440511 2 PROJECT DESCRIPTION:US 41B/N TAMPA ST & FLORIDA AVE FR E PALM AVE TO DR.MLK JR BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.085MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: MULTIMODAL SAFETY IMPROVEMENTS URBAN CORRIDOR IMPROVEMENTS OUTLINED IN VISION PLAN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,397	0	0	0	0	0	10,397
DIH	133,746	456	0	0	0	0	134,202
DS	107,693	0	0	0	0	0	107,693
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	6,143,427	0	0	0	0	6,143,427
DIH	0	298,088	0	0	0	0	298,088
DS	844	0	0	0	0	0	844
SU	0	19,607,871	0	0	0	0	19,607,871
TOTAL <N/A>	252,680	26,049,842	0	0	0	0	26,302,522

FEDERAL PROJECT NUMBER: D723 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	217,701	0	0	0	0	0	217,701
SU	3,035,434	1,734	0	0	0	0	3,037,168
TOTAL D723 033 B	3,253,135	1,734	0	0	0	0	3,254,869
TOTAL 440511 2	3,505,815	26,051,576	0	0	0	0	29,557,391

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ITEM NUMBER:440511 8 PROJECT DESCRIPTION:US 41B/TAMPA ST FM FLORIBRASKA TO TYLER & FLORIDA FM TYLER TO PALM \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.991MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: HEIGHTS MULTI-MODAL VISION & IMPLEMENTATION PLAN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	187,568	0	0	0	0	0	187,568
DI	742,357	0	0	0	0	0	742,357
DIH	106,099	6,495	0	0	0	0	112,594
DS	652,076	0	0	0	0	0	652,076
GMR	2,700,000	0	0	0	0	0	2,700,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	5,067,780	0	0	0	0	5,067,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	112,531	0	0	0	0	112,531
DIH	1,596	137,212	0	0	0	0	138,808
DS	100,466	0	0	0	0	0	100,466
GMR	0	4,734,215	0	0	0	0	4,734,215
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	0	0	0	0	500,000
DS	0	100,000	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	71,684	0	0	0	0	0	71,684
TOTAL <N/A>	4,561,846	10,658,233	0	0	0	0	15,220,079

FEDERAL PROJECT NUMBER: D723 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	8,639,473	0	0	0	0	8,639,473
CARU	0	2,527,981	0	0	0	0	2,527,981
GMR	0	19,300,000	0	0	0	0	19,300,000
TGR	0	18,000,000	0	0	0	0	18,000,000
TOTAL D723 025 B	0	48,467,454	0	0	0	0	48,467,454
TOTAL 440511 8	4,561,846	59,125,687	0	0	0	0	63,687,533
TOTAL Project:	8,067,661	85,177,263	0	0	0	0	93,244,924

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ITEM NUMBER:440511 5 PROJECT DESCRIPTION:OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41 B/N FLORIDA AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.110MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: CONSTRUCT ON-STREET BIKE FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	6,507	2,149	0	0	0	0	8,656
TOTAL <N/A>	6,507	2,149	0	0	0	0	8,656
FEDERAL PROJECT NUMBER: D720 045 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	162,333	2,335	0	0	0	0	164,668
TALT	383,221	0	0	0	0	0	383,221
TALU	142,797	0	0	0	0	0	142,797
TOTAL D720 045 B	688,351	2,335	0	0	0	0	690,686
FEDERAL PROJECT NUMBER: D723 012 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	24,019	0	0	0	0	0	24,019
DDR	25,000	0	0	0	0	0	25,000
LF	236	0	0	0	0	0	236
TALT	312,646	51,789	0	0	0	0	364,435
TALU	2,144,509	600,991	0	0	0	0	2,745,500
TOTAL D723 012 B	2,506,410	652,780	0	0	0	0	3,159,190
TOTAL 440511 5	3,201,268	657,264	0	0	0	0	3,858,532

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ITEM NUMBER:440511 6 PROJECT DESCRIPTION:CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.493MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: CONSTRUCT ON-STREET BIKE FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D721 037 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	280,824	410	0	0	0	0	281,234
TALU	968,720	6,475	0	0	0	0	975,195
TOTAL D721 037 B	1,249,544	6,885	0	0	0	0	1,256,429

FEDERAL PROJECT NUMBER: D724 006 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
REPE	178,378	0	0	0	0	0	178,378
TALT	538,535	0	0	0	0	0	538,535
TALU	2,354,107	30,572	0	0	0	0	2,384,679
TOTAL D724 006 B	3,096,020	30,572	0	0	0	0	3,126,592
TOTAL 440511 6	4,345,564	37,457	0	0	0	0	4,383,021
TOTAL Project:	7,546,832	694,721	0	0	0	0	8,241,553

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ITEM NUMBER:440733 1 PROJECT DESCRIPTION:SR 39/ALEXANDER ST AT JL REDMAN PKWY \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .066MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: ADD RIGHT TURN LANES ON SB SR 39 TO WB ALEXANDER ST

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,302	0	0	0	0	0	33,302
DIH	124,946	1,216	0	0	0	0	126,162
DS	92,891	0	0	0	0	0	92,891
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2	0	0	0	0	0	2
DDR	251,560	65,464	0	0	0	0	317,024

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DS	94,646	17,420	0	0	0	0	112,066
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,241	0	0	0	0	0	5,241
TOTAL <N/A>	602,588	84,100	0	0	0	0	686,688
FEDERAL PROJECT NUMBER: D721 034 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	493,379	15,638	0	0	0	0	509,017
TOTAL D721 034 B	493,379	15,638	0	0	0	0	509,017
FEDERAL PROJECT NUMBER: D722 040 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	11,421	0	0	0	0	0	11,421
DIH	18,724	45	0	0	0	0	18,769
DS	20,040	0	0	0	0	0	20,040
GFSU	960,434	0	0	0	0	0	960,434
SU	1,114,407	6,281	0	0	0	0	1,120,688
TOTAL D722 040 B	2,125,026	6,326	0	0	0	0	2,131,352
TOTAL 440733 1	3,220,993	106,064	0	0	0	0	3,327,057

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ITEM NUMBER:445598 1 PROJECT DESCRIPTION:SR 39/JL REDMAN PKWY FROM CHARLIE GRIFFIN RD TO ALEXANDER ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .471MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES. G/W 440733-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,873	0	0	0	0	0	15,873
DIH	105,371	3,843	0	0	0	0	109,214
DS	45,313	0	0	0	0	0	45,313
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,200,563	4,673	0	0	0	0	1,205,236
DIH	2,857	13,145	0	0	0	0	16,002
DS	5,904	0	0	0	0	0	5,904
TOTAL <N/A>	1,375,881	21,661	0	0	0	0	1,397,542
TOTAL 445598 1	1,375,881	21,661	0	0	0	0	1,397,542
TOTAL Project:	4,596,874	127,725	0	0	0	0	4,724,599

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ITEM NUMBER:440734 1 PROJECT DESCRIPTION:PARK RD AT CORONET RD AND ALSOBROOK ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:ADD LEFT TURN LANE(S)  
EXTRA DESCRIPTION: ADD LEFT TURN LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	563,427	0	0	0	0	563,427
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	1,074,165	1,074,165
TOTAL <N/A>	0	563,427	0	0	0	1,074,165	1,637,592
TOTAL 440734 1	0	563,427	0	0	0	1,074,165	1,637,592
TOTAL Project:	0	563,427	0	0	0	1,074,165	1,637,592

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ITEM NUMBER:440736 1 PROJECT DESCRIPTION:E ALEXANDER ST AT JIM JOHNSON RD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:ADD TURN LANE(S)  
EXTRA DESCRIPTION: ADD EB TURN LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	560,649	0	0	0	0	560,649
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	413,185	413,185
TOTAL <N/A>	0	560,649	0	0	0	413,185	973,834
TOTAL 440736 1	0	560,649	0	0	0	413,185	973,834
TOTAL Project:	0	560,649	0	0	0	413,185	973,834



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ITEM NUMBER:440749 1 PROJECT DESCRIPTION:US 41/SR 45 AT CSX GRADE SEPARATION FR S OF SR 676 TO N OF SR 676 \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.930MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION  
EXTRA DESCRIPTION: CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,804	0	0	0	0	0	1,804
DIH	230,144	3,664	0	0	0	0	233,808
DS	15,079	0	0	0	0	0	15,079

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	300,208	0	0	0	0	0	300,208
DEM	3,155	0	0	0	0	0	3,155
DIH	241,034	3,287	0	0	0	0	244,321
DIS	4,903,207	0	0	0	0	0	4,903,207
DS	467,473	0	0	0	0	0	467,473

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	20,800	0	0	0	0	0	20,800
DDR	312	0	0	0	0	0	312
DIH	85,183	63,447	0	0	0	0	148,630
DS	3,354	0	0	0	0	0	3,354
GMR	55,903	0	0	0	0	0	55,903

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	22,708,649	22,708,649
DI	0	0	0	0	0	62,288,727	62,288,727
DS	43,679	0	0	0	0	0	43,679
STED	0	0	0	0	0	55,956,131	55,956,131

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIS	230,163	0	0	0	0	0	230,163
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TOTAL <N/A> 6,601,498 70,398 0 0 0 140,953,507 147,625,403

FEDERAL PROJECT NUMBER: D719 016 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NFP	150,000	0	0	0	0	0	150,000
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TOTAL D719 016 B 150,000 0 0 0 0 0 150,000

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FEDERAL PROJECT NUMBER: D719 029 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIS	1,699,525	107	0	0	0	1,699,632
	NFP	1,300,000	0	0	0	0	1,300,000
TOTAL D719 029 B		2,999,525	107	0	0	0	2,999,632

FEDERAL PROJECT NUMBER: D721 015 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BNIR	596,132	0	0	0	0	596,132
TOTAL D721 015 B		596,132	0	0	0	0	596,132
TOTAL 440749 1		10,347,155	70,505	0	0	140,953,507	151,371,167
TOTAL Project:		10,347,155	70,505	0	0	140,953,507	151,371,167

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ITEM NUMBER:441083 2 PROJECT DESCRIPTION:I-75/SR 93A SB REST AREA FROM BEG OF SB RAMP TO END OF SB RAMP \*SIS\*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .758MI TYPE OF WORK:REST AREA
EXTRA DESCRIPTION: RECONSTRUCTION AND EXPANSION OF SB REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,299	0	0	0	0	1,299
	DS	34,935	0	0	0	0	34,935
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,601	0	0	0	0	2,601
	DS	16,027	0	0	0	0	16,027
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	59,952	0	0	0	0	59,952
TOTAL <N/A>		114,814	0	0	0	0	114,814

FEDERAL PROJECT NUMBER: D719 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NFP	1,177,327	0	0	0	0	1,177,327
TOTAL D719 005 B		1,177,327	0	0	0	0	1,177,327

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FEDERAL PROJECT NUMBER: D719 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACFP	0	71,903	0	0	0	71,903
	DDR	42,947	0	0	0	0	42,947
	DS	61,074	0	0	0	0	61,074
	NFP	11,685,586	605	0	0	0	11,686,191
TOTAL D719 049 B		11,789,607	72,508	0	0	0	11,862,115
TOTAL 441083 2		13,081,748	72,508	0	0	0	13,154,256
TOTAL Project:		13,081,748	72,508	0	0	0	13,154,256

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ITEM NUMBER:441098 2 PROJECT DESCRIPTION:SR 580 / BUSCH BLVD FROM WEST OF N BROOKS ST TO EAST OF N BROOKS ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
EXTRA DESCRIPTION: MIDBLOCK CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	1,000	0	0	0	1,000
	DS	4,454	0	0	0	0	4,454
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	31,798	0	0	0	0	31,798
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	10,262	0	0	0	0	10,262
TOTAL <N/A>		46,514	1,000	0	0	0	47,514

FEDERAL PROJECT NUMBER: D719 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	79	0	0	0	0	79
	HSP	243,372	0	0	0	0	243,372
TOTAL D719 046 B		243,451	0	0	0	0	243,451
TOTAL 441098 2		289,965	1,000	0	0	0	290,965

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ITEM NUMBER:441098 3 PROJECT DESCRIPTION:SR 580/E BUSCH BLVD AT N 18TH ST AND EAST OF N 22ND ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .432MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
EXTRA DESCRIPTION: MID BLOCK CROSSWALKS W/PED HYBRID BEACON AT 18TH ST AND E OF

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
BRRP	6	0	0	0	0	0	6
DDR	10,319	0	0	0	0	0	10,319
DS	20,098	0	0	0	0	0	20,098
TOTAL <N/A>	30,423	0	0	0	0	0	30,423

FEDERAL PROJECT NUMBER: D723 085 B

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSS	1,492,032	4,061	0	0	0	0	1,496,093
DDR	52,767	0	0	0	0	0	52,767
TOTAL D723 085 B	1,544,799	4,061	0	0	0	0	1,548,860
TOTAL 441098 3	1,575,222	4,061	0	0	0	0	1,579,283
TOTAL Project:	1,865,187	5,061	0	0	0	0	1,870,248

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ITEM NUMBER:441109 1 PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE AT 56TH ST AND HARNEY RD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .661MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EXTRA DESCRIPTION: REFURBISH/REPLACE TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	0	0	0	0	0	1,000	1,000
DS	0	0	0	0	0	490,863	490,863
TOTAL <N/A>	0	0	0	0	0	491,863	491,863
TOTAL 441109 1	0	0	0	0	0	491,863	491,863

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ITEM NUMBER:441109 2 PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE AT 30TH ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EXTRA DESCRIPTION: REPLACE TRAFFIC SIGNAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	345,135	345,135
DIH	0	0	0	0	0	1,000	1,000
TOTAL <N/A>	0	0	0	0	0	346,135	346,135
TOTAL 441109 2	0	0	0	0	0	346,135	346,135
TOTAL Project:	0	0	0	0	0	837,998	837,998

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ITEM NUMBER:441110 1 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD AT WESTSHORE BLVD AND GARDENIA AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .282MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EXTRA DESCRIPTION: SIGNAL REBUILD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,188	0	0	0	0	0	1,188
DIH	29,018	2,094	0	0	0	0	31,112
DS	632,792	0	0	0	0	0	632,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8	0	0	0	0	0	8
DS	1,087	0	0	0	0	0	1,087
TOTAL <N/A>	664,093	2,094	0	0	0	0	666,187
TOTAL 441110 1	664,093	2,094	0	0	0	0	666,187
TOTAL Project:	664,093	2,094	0	0	0	0	666,187

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ITEM NUMBER:441338 1 PROJECT DESCRIPTION:GREEN ARTERY SEG D - FROM SULPHUR SPRINGS PARK TO 22ND ST PARK \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.376MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D724 007 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
TALT	232,498	11,000	0	0	0	0	243,498
TOTAL D724 007 B	232,498	11,000	0	0	0	0	243,498
TOTAL 441338 1	232,498	11,000	0	0	0	0	243,498

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ITEM NUMBER:441338 2 PROJECT DESCRIPTION:GREEN ARTERY SEG E - N BOULEVARD FROM SLIGH AVE TO E BIRD ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.135MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 8' MULTI-USE TRAIL W SIDE AND 5' SIDEWALK ON N SIDE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D724 018 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	35,504	0	0	0	0	0	35,504
TALT	811,558	13,000	0	0	0	0	824,558
TOTAL D724 018 B	847,062	13,000	0	0	0	0	860,062
TOTAL 441338 2	847,062	13,000	0	0	0	0	860,062
TOTAL Project:	1,079,560	24,000	0	0	0	0	1,103,560

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ITEM NUMBER:441387 1 PROJECT DESCRIPTION:US 41/SR 45 FROM N OF 15TH AVE TO S OF BULLFROG CREEK \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 8.518MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES, CONCRETE INTERSECTION @ BIG BEND RD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,736,395	0	0	0	0	0	4,736,395
DEM	1,608	0	0	0	0	0	1,608
DIH	77,735	0	0	0	0	0	77,735
DS	443,189	0	0	0	0	0	443,189
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105,178	0	0	0	0	0	105,178
LF	1,885,775	0	0	0	0	0	1,885,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	75	0	0	0	0	0	75
DDR	2,994,154	0	0	0	0	0	2,994,154
DIH	145,267	9,847	0	0	0	0	155,114
DS	917,897	11,410	0	0	0	0	929,307
LF	85,716	0	0	0	0	0	85,716
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,833	0	0	0	0	0	91,833
TOTAL <N/A>	11,484,822	21,257	0	0	0	0	11,506,079
FEDERAL PROJECT NUMBER: D720 029 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	10,600	0	0	0	0	0	10,600
ACNP	1,805,496	248,113	0	0	0	0	2,053,609
ACSA	82,311	0	0	0	0	0	82,311
CM	367,426	0	0	0	0	0	367,426
DDR	275,083	38,644	0	0	0	0	313,727
DS	5,533	13,243	0	0	0	0	18,776
NHPP	20,523,933	0	0	0	0	0	20,523,933
RED	2,722,459	0	0	0	0	0	2,722,459
SA	200	0	0	0	0	0	200
TOTAL D720 029 B	25,793,041	300,000	0	0	0	0	26,093,041
TOTAL 441387 1	37,277,863	321,257	0	0	0	0	37,599,120
TOTAL Project:	37,277,863	321,257	0	0	0	0	37,599,120

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ITEM NUMBER:441463 1 PROJECT DESCRIPTION:US 92/SR 600 AT HILLSBOROUGH RIVER - MOVABLE BRIDGE REHAB \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .094MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: BR#:100920 AND 100618

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	351,384	0	0	0	0	0	351,384
DIH	8,784	216	0	0	0	0	9,000
DS	4,400	0	0	0	0	0	4,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,876,564	0	0	0	0	0	3,876,564
DDR	285	0	0	0	0	0	285
DIH	17,708	24,390	0	0	0	0	42,098
DS	3,448	0	0	0	0	0	3,448
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	300,000	0	0	0	0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,663	0	0	0	0	0	19,663
TOTAL <N/A>	4,282,236	324,606	0	0	0	0	4,606,842
TOTAL 441463 1	4,282,236	324,606	0	0	0	0	4,606,842
TOTAL Project:	4,282,236	324,606	0	0	0	0	4,606,842

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ITEM NUMBER:441467 1 PROJECT DESCRIPTION:US 41/SR 45 OVER ALAFIA RIVER LONG BRIDGE REPAIR \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .231MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: LONG BRIDGE REHAB BRIDGE #100045 AND 100107

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	233,166	0	0	0	0	0	233,166
DDR	545	0	0	0	0	0	545
DIH	18,786	0	0	0	0	0	18,786



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DS	264	0	0	0	0	0	264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	672,605	0	0	0	0	0	672,605
DDR	172	0	0	0	0	0	172
DIH	24,591	1,082	0	0	0	0	25,673
DS	4,186	0	0	0	0	0	4,186
TOTAL <N/A>	954,315	1,082	0	0	0	0	955,397
TOTAL 441467 1	954,315	1,082	0	0	0	0	955,397
TOTAL Project:	954,315	1,082	0	0	0	0	955,397

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 ITEM NUMBER:441469 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY BRIDGE PRESERVATION REHAB AT VARIOUS LOCATIONS \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .773MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 EXTRA DESCRIPTION: BR#393,395,397,414,428,498

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	352,940	0	0	0	0	0	352,940
DDR	2,606	0	0	0	0	0	2,606
DIH	7,700	404	0	0	0	0	8,104
DS	2,690	0	0	0	0	0	2,690
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,758,712	0	0	0	0	0	2,758,712
DDR	12,617	0	0	0	0	0	12,617
DIH	77,595	0	0	0	0	0	77,595
DS	24,394	0	0	0	0	0	24,394
TOTAL <N/A>	3,239,254	404	0	0	0	0	3,239,658
TOTAL 441469 1	3,239,254	404	0	0	0	0	3,239,658
TOTAL Project:	3,239,254	404	0	0	0	0	3,239,658

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ITEM NUMBER:441493 1 PROJECT DESCRIPTION:SR 574/ MLK BLVD W OF N MACDILL AVE TO N HABANA AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .257MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: DRAINAGE REPAIRS/CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	261,151	0	0	0	0	0	261,151
DIH	42,381	0	0	0	0	0	42,381
DS	20,047	0	0	0	0	0	20,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	217,124	13,262	0	0	0	0	230,386
DIH	11,225	144	0	0	0	0	11,369
DS	112	0	0	0	0	0	112
TOTAL <N/A>	552,040	13,406	0	0	0	0	565,446
TOTAL 441493 1	552,040	13,406	0	0	0	0	565,446
TOTAL Project:	552,040	13,406	0	0	0	0	565,446

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ITEM NUMBER:441660 1 PROJECT DESCRIPTION:SR 582/E FOWLER AVE FROM W OF TAMPA BYPASS CANAL TO US 301/SR 41 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .655MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 AND 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	778,835	0	0	0	0	0	778,835
DEM	805	0	0	0	0	0	805
DIH	36,539	363	0	0	0	0	36,902
DS	134,606	0	0	0	0	0	134,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	96	0	0	0	0	0	96
DDR	7,122,983	0	0	0	0	0	7,122,983
DIH	32,163	60,071	0	0	0	0	92,234

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	DS	31,758	0	0	0	0	0	31,758
TOTAL <N/A>	8,137,785	60,434	0	0	0	0	8,198,219	
TOTAL 441660 1	8,137,785	60,434	0	0	0	0	8,198,219	
TOTAL Project:	8,137,785	60,434	0	0	0	0	8,198,219	

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ITEM NUMBER:441661 1 PROJECT DESCRIPTION:SR 60 FROM E OF CLARENCE GORDON JR RD TO POLK COUNTY LINE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.412MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,633,309	0	0	0	0	0	1,633,309
DIH	47,776	0	0	0	0	0	47,776
DS	176,149	0	0	0	0	0	176,149

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,000	0	0	0	0	0	9,000
DIH	2,953	17,047	0	0	0	0	20,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	52,254	0	0	0	0	0	52,254
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	228	0	0	0	0	0	228
DDR	1,286,084	0	0	0	0	0	1,286,084
DIH	19,403	60,220	0	0	0	0	79,623
DS	105,556	0	0	0	0	0	105,556

TOTAL <N/A>	3,332,712	77,267	0	0	0	0	3,409,979
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FEDERAL PROJECT NUMBER: D723 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	8,185,710	0	0	0	0	0	8,185,710
CM	1,706,651	0	0	0	0	0	1,706,651
DDR	2,509,300	0	0	0	0	0	2,509,300
DS	549,831	0	0	0	0	0	549,831
PROT	905,022	0	0	0	0	0	905,022

TOTAL D723 014 B	13,856,514	0	0	0	0	0	13,856,514
TOTAL 441661 1	17,189,226	77,267	0	0	0	0	17,266,493

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ITEM NUMBER:441661 2 PROJECT DESCRIPTION:SR 60 AT HORTON ROAD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .239MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: INSTALL TRAFIC SIGNAL AT THE INTERSECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	1,000	0	0	1,000
SA	0	0	0	366,198	0	0	366,198
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	2,330	2,330
SA	0	0	0	0	0	1,098,849	1,098,849
TOTAL <N/A>	0	0	0	367,198	0	1,101,179	1,468,377
TOTAL 441661 2	0	0	0	367,198	0	1,101,179	1,468,377
TOTAL Project:	17,189,226	77,267	0	367,198	0	1,101,179	18,734,870

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ITEM NUMBER:441662 1 PROJECT DESCRIPTION:SR 60 FROM E BUCKINGHAM PL TO E OF LITHIA PINECREST RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .921MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 AND 7 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	474	0	0	0	0	0	474
DS	12,682	0	0	0	0	0	12,682
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,503,739	0	0	0	0	3,503,739
ACSS	0	698,266	0	0	0	0	698,266
DIH	0	39,506	0	0	0	0	39,506
DS	107	0	0	0	0	0	107
SA	0	377,563	0	0	0	0	377,563
TOTAL <N/A>	13,263	4,619,074	0	0	0	0	4,632,337

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FEDERAL PROJECT NUMBER: D722 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	818,406	2,719	0	0	0	0	821,125
TOTAL D722 058 B	818,406	2,719	0	0	0	0	821,125
TOTAL 441662 1	831,669	4,621,793	0	0	0	0	5,453,462
TOTAL Project:	831,669	4,621,793	0	0	0	0	5,453,462

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ITEM NUMBER:441663 1 PROJECT DESCRIPTION:SR 60/E ADAMO DR FROM EAST OF US 41 TO EAST OF US 301 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.638MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,000,441	0	0	0	0	0	2,000,441
DIH	79,423	1,307	0	0	0	0	80,730
DS	431,626	0	0	0	0	0	431,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	32	0	0	0	0	0	32
DDR	54,328	149	0	0	0	0	54,477
DIH	2,213	48,311	0	0	0	0	50,524
DS	69,428	0	0	0	0	0	69,428
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,346	0	0	0	0	0	19,346
TOTAL <N/A>	2,656,837	49,767	0	0	0	0	2,706,604

FEDERAL PROJECT NUMBER: D723 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	9,013,711	0	0	0	0	0	9,013,711
ACSS	833,279	0	0	0	0	0	833,279
DDR	3,135,942	0	0	0	0	0	3,135,942
SA	895,737	0	0	0	0	0	895,737
TOTAL D723 066 B	13,878,669	0	0	0	0	0	13,878,669
TOTAL 441663 1	16,535,506	49,767	0	0	0	0	16,585,273
TOTAL Project:	16,535,506	49,767	0	0	0	0	16,585,273

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ITEM NUMBER:441664 1 PROJECT DESCRIPTION:SR 553/N PARK RD FROM US 92/SR 600/E BAKER ST TO N OF I-4/SR 400 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.410MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,600	0	0	0	0	0	163,600
DIH	11,692	1,845	0	0	0	0	13,537
DS	907,748	0	0	0	0	0	907,748
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,633,792	0	0	0	0	4,633,792
DIH	0	69,944	0	0	0	0	69,944
DS	27,361	0	0	0	0	0	27,361
TOTAL <N/A>	1,120,401	4,705,581	0	0	0	0	5,825,982
TOTAL 441664 1	1,120,401	4,705,581	0	0	0	0	5,825,982
TOTAL Project:	1,120,401	4,705,581	0	0	0	0	5,825,982

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ITEM NUMBER:442426 1 PROJECT DESCRIPTION:GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.544MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	200,000	0	200,000
TOTAL 442426 1	0	0	0	0	200,000	0	200,000
TOTAL Project:	0	0	0	0	200,000	0	200,000

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ITEM NUMBER:443316 1 PROJECT DESCRIPTION:I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .165MI TYPE OF WORK:INTERCHANGE IMPROVEMENT  
EXTRA DESCRIPTION: ADD SECOND LEFT TURN ON WB OFF RAMP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,167	0	0	0	0	0	31,167
DS	46,039	0	0	0	0	0	46,039
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,390	0	0	0	0	0	1,390
DS	19,831	0	0	0	0	0	19,831
TOTAL <N/A>	98,427	0	0	0	0	0	98,427
FEDERAL PROJECT NUMBER: D721 056 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	1,000	0	0	0	0	0	1,000
DIH	36,832	0	0	0	0	0	36,832
NFP	327,308	0	0	0	0	0	327,308
TOTAL D721 056 B	365,140	0	0	0	0	0	365,140
FEDERAL PROJECT NUMBER: D723 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	1,383,754	18,112	0	0	0	0	1,401,866
DDR	227,855	20,560	0	0	0	0	248,415
DI	728,300	0	0	0	0	0	728,300
TOTAL D723 057 B	2,339,909	38,672	0	0	0	0	2,378,581
TOTAL 443316 1	2,803,476	38,672	0	0	0	0	2,842,148

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ITEM NUMBER:443317 1 PROJECT DESCRIPTION:I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .601MI TYPE OF WORK:INTERCHANGE IMPROVEMENT  
EXTRA DESCRIPTION: INSTALL TRAFFIC SIGNAL AT I-4 WB RAMP TERMINI INTERSECTION WIDEN THONOTOSASSA FR 2 LNS TO 4  
LNS BTWN RAMP TERMINI INT. ADD EXCLUSIVE NB TO EB RGHT TURN LN AT I-4 EB RAMP INT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	74,436	0	0	0	0	0	74,436
DS	66,852	0	0	0	0	0	66,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5	0	0	0	0	0	5
DS	29,574	0	0	0	0	0	29,574
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,940	0	0	0	0	0	8,940
TOTAL <N/A>	179,807	0	0	0	0	0	179,807
FEDERAL PROJECT NUMBER: D721 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	1,000	0	0	0	0	0	1,000
DIH	37,230	176	0	0	0	0	37,406
NFP	619,658	0	0	0	0	0	619,658
TOTAL D721 050 B	657,888	176	0	0	0	0	658,064
FEDERAL PROJECT NUMBER: D723 058 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	2,965,211	36,858	0	0	0	0	3,002,069
DDR	190,464	0	0	0	0	0	190,464
DI	729,026	0	0	0	0	0	729,026
TOTAL D723 058 B	3,884,701	36,858	0	0	0	0	3,921,559
TOTAL 443317 1	4,722,396	37,034	0	0	0	0	4,759,430



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ITEM NUMBER:443318 1 PROJECT DESCRIPTION:I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.276MI TYPE OF WORK:INTERCHANGE IMPROVEMENT  
EXTRA DESCRIPTION: INSTALL TRAFFIC SIGNAL AT BOTH I-4 EB & WB RAMP TERMINI INT EXTEND NB AND SB LEFT TURN LANES  
TO INCLUDE 260 FT STORAGE ADD 840 FT RIGHT TURN LANES AT I-4 EB OFF RAMP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,281	0	0	0	0	0	23,281
DS	56,036	0	0	0	0	0	56,036
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4	0	0	0	0	0	4
DS	55,133	0	0	0	0	0	55,133
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,998	0	0	0	0	0	21,998
TOTAL <N/A>	156,452	0	0	0	0	0	156,452
FEDERAL PROJECT NUMBER: D721 042 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,165	0	0	0	0	0	31,165
DIH	38,178	540	0	0	0	0	38,718
NFP	702,979	0	0	0	0	0	702,979
TOTAL D721 042 B	772,322	540	0	0	0	0	772,862
FEDERAL PROJECT NUMBER: D723 054 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	2,682,895	35,984	0	0	0	0	2,718,879
DDR	1,000,000	113,080	0	0	0	0	1,113,080
DI	909,110	0	0	0	0	0	909,110
TOTAL D723 054 B	4,592,005	149,064	0	0	0	0	4,741,069
TOTAL 443318 1	5,520,779	149,604	0	0	0	0	5,670,383

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ITEM NUMBER:443319 1 PROJECT DESCRIPTION:I-4/SR 400 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .696MI TYPE OF WORK:INTERCHANGE IMPROVEMENT  
EXTRA DESCRIPTION: AUX LANE AND ON/OFF RAMP IMPROVEMENTS LENGTHEN AUX LANE TO EB MCINTOSH RD OFF RAMP CONNECTIN  
G TO WEIGH STATION ON-RAMP. LENGTHEN WB OFF RAMP. EXTEND NB AND

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,579	0	0	0	0	0	30,579
DS	48,668	0	0	0	0	0	48,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,692	308	0	0	0	0	20,000
DS	34,559	0	0	0	0	0	34,559
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,970	0	0	0	0	0	18,970
TOTAL <N/A>	152,468	308	0	0	0	0	152,776
FEDERAL PROJECT NUMBER: D721 043 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	1,000	0	0	0	0	0	1,000
ACSA	8,515	1,485	0	0	0	0	10,000
DIH	10,978	0	0	0	0	0	10,978
NFP	686,349	0	0	0	0	0	686,349
SA	96,702	0	0	0	0	0	96,702
TOTAL D721 043 B	803,544	1,485	0	0	0	0	805,029
FEDERAL PROJECT NUMBER: D723 056 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	3,872,495	51,633	0	0	0	0	3,924,128
DDR	400,349	0	0	0	0	0	400,349
DI	1,051,073	0	0	0	0	0	1,051,073
TOTAL D723 056 B	5,323,917	51,633	0	0	0	0	5,375,550
TOTAL 443319 1	6,279,929	53,426	0	0	0	0	6,333,355

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ITEM NUMBER:443321 1 PROJECT DESCRIPTION:I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .326MI TYPE OF WORK:INTERCHANGE IMPROVEMENT  
EXTRA DESCRIPTION: ADD A LANE AT EB OFF-RAMP TO CREATE DUAL LEFT TURN LANES INCREASE STORAGE OF WB OFF-RAMP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,830	0	0	0	0	0	47,830
DS	44,064	0	0	0	0	0	44,064
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9	0	0	0	0	0	9
DDR	19,776	224	0	0	0	0	20,000
DS	26,537	0	0	0	0	0	26,537
TOTAL <N/A>	138,216	224	0	0	0	0	138,440
FEDERAL PROJECT NUMBER: D721 051 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	1,000	0	0	0	0	0	1,000
DDR	16,067	0	0	0	0	0	16,067
DIH	26,272	566	0	0	0	0	26,838
NFP	534,327	0	0	0	0	0	534,327
TOTAL D721 051 B	577,666	566	0	0	0	0	578,232
FEDERAL PROJECT NUMBER: D723 055 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	2,277,688	30,315	0	0	0	0	2,308,003
ACSS	581,632	0	0	0	0	0	581,632
DDR	441,828	30,840	0	0	0	0	472,668
DI	841,617	0	0	0	0	0	841,617
TOTAL D723 055 B	4,142,765	61,155	0	0	0	0	4,203,920
TOTAL 443321 1	4,858,647	61,945	0	0	0	0	4,920,592
TOTAL Project:	24,185,227	340,681	0	0	0	0	24,525,908

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ITEM NUMBER:443320 1 PROJECT DESCRIPTION:I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .348MI TYPE OF WORK:ADD AUXILIARY LANE(S)  
EXTRA DESCRIPTION: LENGTHEN ON-RAMP/MERGE LANE TO WB WEIGH STATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,943	0	0	0	0	0	10,943
DS	18,488	0	0	0	0	0	18,488
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,758	0	0	0	0	0	29,758
TOTAL <N/A>	59,189	0	0	0	0	0	59,189
FEDERAL PROJECT NUMBER: D720 044 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,558	0	0	0	0	0	15,558
NFP	414,726	0	0	0	0	0	414,726
SA	17,894	0	0	0	0	0	17,894
TOTAL D720 044 B	448,178	0	0	0	0	0	448,178
FEDERAL PROJECT NUMBER: D722 022 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	303,578	9,205	0	0	0	0	312,783
DS	1,053	0	0	0	0	0	1,053
NFP	820,124	0	0	0	0	0	820,124
SA	232,683	0	0	0	0	0	232,683
TOTAL D722 022 B	1,357,438	9,205	0	0	0	0	1,366,643
TOTAL 443320 1	1,864,805	9,205	0	0	0	0	1,874,010
TOTAL Project:	1,864,805	9,205	0	0	0	0	1,874,010

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ITEM NUMBER:443347 1 PROJECT DESCRIPTION:SR 573/S DALE MABRY FROM S OF PINWOOD ST TO N OF BALLAST POINT BLVD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.480MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	898,471	0	0	0	0	0	898,471
DIH	21,438	710	0	0	0	0	22,148
DS	110,259	0	0	0	0	0	110,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	95	0	0	0	0	0	95
DDR	5,763	0	0	0	0	0	5,763
DIH	34,361	45,871	0	0	0	0	80,232
DS	62,100	0	0	0	0	0	62,100
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,067	0	0	0	0	0	15,067
TOTAL <N/A>	1,147,554	46,581	0	0	0	0	1,194,135
FEDERAL PROJECT NUMBER: D723 022 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	322,644	0	0	0	0	0	322,644
ACSA	49,988	0	0	0	0	0	49,988
DDR	760,724	0	0	0	0	0	760,724
SA	4,127,724	674	0	0	0	0	4,128,398
TOTAL D723 022 B	5,261,080	674	0	0	0	0	5,261,754
TOTAL 443347 1	6,408,634	47,255	0	0	0	0	6,455,889

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ITEM NUMBER:449126 1 PROJECT DESCRIPTION:SR 573/S DALE MABRY HWY AT W MANGO AVE AND W WISCONSIN AVE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .587MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: INSTALL PEDESTRIAN CROSSINGS @ MANGO, WISCONSIN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	184,597	0	0	0	0	0	184,597
DDR	5,903	0	0	0	0	0	5,903
DIH	1,741	1,259	0	0	0	0	3,000
DS	29,731	0	0	0	0	0	29,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,411,301	0	0	0	0	0	1,411,301
BRRP	23	0	0	0	0	0	23
DIH	4,847	17,502	0	0	0	0	22,349
DS	3,807	0	0	0	0	0	3,807
TOTAL <N/A>	1,641,950	18,761	0	0	0	0	1,660,711
TOTAL 449126 1	1,641,950	18,761	0	0	0	0	1,660,711
TOTAL Project:	8,050,584	66,016	0	0	0	0	8,116,600

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ITEM NUMBER:443355 1 PROJECT DESCRIPTION:SOUTH COAST GREENWAY-BIG BEND FR W WATERSET BLVD TO COVINGTON GARDENS \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .250MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: PED OVERPASS. PART OF SOUTH COAST GREENWAY TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	959,697	0	0	0	0	0	959,697
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	0	0	0	0	0	11,947,711	11,947,711
TOTAL <N/A>	959,697	0	0	0	0	11,947,711	12,907,408
TOTAL 443355 1	959,697	0	0	0	0	11,947,711	12,907,408
TOTAL Project:	959,697	0	0	0	0	11,947,711	12,907,408

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ITEM NUMBER:443426 1 PROJECT DESCRIPTION:SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD. \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .914MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES ADJUSTED SCORE DESIGN BUILDS GOES-WITH,1 CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,033,702	0	0	0	0	0	1,033,702
DIH	72,070	0	0	0	0	0	72,070
DS	134,253	0	0	0	0	0	134,253
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,000	0	0	0	0	0	40,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,100,000	0	0	0	0	1,100,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,898	47,248	0	0	0	0	49,146
DS	13,636	0	0	0	0	0	13,636
TOTAL <N/A>	1,295,559	1,147,248	0	0	0	0	2,442,807

FEDERAL PROJECT NUMBER: D723 078 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	15,897,909	0	0	0	0	0	15,897,909
ACNR	4,267,991	0	0	0	0	0	4,267,991
SA	1,774,667	0	0	0	0	0	1,774,667
TOTAL D723 078 B	21,940,567	0	0	0	0	0	21,940,567
TOTAL 443426 1	23,236,126	1,147,248	0	0	0	0	24,383,374

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ITEM NUMBER:443426 2 PROJECT DESCRIPTION:SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .933MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	410	590	0	0	0	0	1,000
TOTAL <N/A>	410	590	0	0	0	0	1,000
TOTAL 443426 2	410	590	0	0	0	0	1,000

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ITEM NUMBER:443427 1 PROJECT DESCRIPTION:US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .809MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES ADJUSTED SCORE DESIGN BUILDS GOES-WITH,1 CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	979,944	0	0	0	0	0	979,944
DIH	52,705	0	0	0	0	0	52,705
DS	134,591	0	0	0	0	0	134,591
LF	0	111,668	0	0	0	0	111,668
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	290	43,691	0	0	0	0	43,981
DS	7,173	0	0	0	0	0	7,173
TOTAL <N/A>	1,174,703	155,359	0	0	0	0	1,330,062

FEDERAL PROJECT NUMBER: D723 079 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	14,518,208	0	0	0	0	0	14,518,208
ACNR	3,271,620	0	0	0	0	0	3,271,620
DDR	2,166,961	0	0	0	0	0	2,166,961
LF	818,902	0	0	0	0	0	818,902



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		SA	0	0	0	0	0	0
TOTAL D723 079 B		1,405,493	0	0	0	0	0	1,405,493
TOTAL 443427 1		22,181,184	0	0	0	0	0	22,181,184
TOTAL Project:		23,355,887	155,359	0	0	0	0	23,511,246
		46,592,423	1,303,197	0	0	0	0	47,895,620

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ITEM NUMBER:445559 1 PROJECT DESCRIPTION:US 41 FROM 14TH AVE SW TO 19TH AVE NE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.089MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: ADD/ENHANCE CORRIDOR LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	189	0	0	0	0	0	189
TOTAL <N/A>	189	0	0	0	0	0	189

FEDERAL PROJECT NUMBER: D722 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	107,743	4,077	0	0	0	0	111,820
TOTAL D722 029 B	107,743	4,077	0	0	0	0	111,820
TOTAL 445559 1	107,932	4,077	0	0	0	0	112,009

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ITEM NUMBER:448778 1 PROJECT DESCRIPTION:US301/SR41 FROM N OF HAMPTON OAKS PARKWAY TO W OF JACKSON ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.460MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: RETROFIT FDOT OWNED LIGHT POLES FROM HPS TO LED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,567	0	0	0	0	0	1,567
DS	1,815	0	0	0	0	0	1,815
TOTAL <N/A>	3,382	0	0	0	0	0	3,382

FEDERAL PROJECT NUMBER: D722 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	30,061	3,053	0	0	0	0	33,114

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	HSP							
TOTAL D722 031 B	275,954	0	0	0	0	0	0	275,954
TOTAL 448778 1	306,015	3,053	0	0	0	0	0	309,068
TOTAL Project:	309,397	3,053	0	0	0	0	0	312,450
	417,329	7,130	0	0	0	0	0	424,459

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ITEM NUMBER:443428 1 PROJECT DESCRIPTION:US 301/SR 43 FROM S OF CR 672/BIG BEND RD TO N OF CR 672/BIG BEND RD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .578MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES ADJUSTED SCORE DESIGN BUILDS GOES-WITH,1 CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,191,339	0	0	0	0	0	1,191,339
DIH	48,180	81	0	0	0	0	48,261
DS	118,049	0	0	0	0	0	118,049
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,100,000	0	0	0	0	1,100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,062	0	0	0	0	0	20,062
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,816	54,608	0	0	0	0	61,424
DS	17,593	0	0	0	0	0	17,593
TOTAL <N/A>	1,402,039	1,154,689	0	0	0	0	2,556,728

FEDERAL PROJECT NUMBER: D723 082 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,697,929	0	0	0	0	0	6,697,929
ACSA	330,170	0	0	0	0	0	330,170
CARB	239,185	0	0	0	0	0	239,185
DDR	2,491,014	0	0	0	0	0	2,491,014
DS	212,721	0	0	0	0	0	212,721
SA	6,078,601	0	0	0	0	0	6,078,601
TOTAL D723 082 B	16,049,620	0	0	0	0	0	16,049,620
TOTAL 443428 1	17,451,659	1,154,689	0	0	0	0	18,606,348

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ITEM NUMBER:448985 1 PROJECT DESCRIPTION:BIG BEND RD FROM SIMMONS LOOP TO US 301 \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .755MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	10,389,370	0	0	0	0	0	10,389,370
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,576,532	7,238,412	0	0	0	0	9,814,944
LFP	0	12,697,843	0	0	0	0	12,697,843
TRIP	0	9,943,397	0	0	0	0	9,943,397
TRWR	0	4,077,828	0	0	0	0	4,077,828
TOTAL <N/A>	12,965,902	33,957,480	0	0	0	0	46,923,382
TOTAL 448985 1	12,965,902	33,957,480	0	0	0	0	46,923,382
TOTAL Project:	30,417,561	35,112,169	0	0	0	0	65,529,730

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ITEM NUMBER:443444 2 PROJECT DESCRIPTION:USB 41/SR 685/FLORIDA AVE/TAMPA ST FROM KENNEDY BLVD TO BEARSS AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 12.871MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	30,000	0	0	0	0	0	30,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	7,319,445	0	0	0	0	0	7,319,445
DDR	1,843	0	0	0	0	0	1,843
DIH	4,646	63,158	0	0	0	0	67,804
DS	2,431	0	0	0	0	0	2,431
TOTAL <N/A>	7,358,365	63,158	0	0	0	0	7,421,523
TOTAL 443444 2	7,358,365	63,158	0	0	0	0	7,421,523

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ITEM NUMBER:443444 3 PROJECT DESCRIPTION:US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO BEARSS AVE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 9.463MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT OF US 41/SR 45/NEBRASKA AVE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	30,000	0	0	0	0	0	30,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	4,968,425	0	0	0	0	0	4,968,425
DDR	870	0	0	0	0	0	870
DIH	1,902	78,515	0	0	0	0	80,417
DS	3,578	0	0	0	0	0	3,578
TOTAL <N/A>	5,004,775	78,515	0	0	0	0	5,083,290
TOTAL 443444 3	5,004,775	78,515	0	0	0	0	5,083,290
TOTAL Project:	12,363,140	141,673	0	0	0	0	12,504,813

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ITEM NUMBER:443445 2 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM WEST OF MEMORIAL HWY TO EAST OF ASHLEY DR \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.632MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	20,000	0	0	0	0	0	20,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,963,196	0	0	0	0	0	3,963,196
DDR	1,052	0	0	0	0	0	1,052
DIH	1,376	53,436	0	0	0	0	54,812
DS	875	0	0	0	0	0	875
TOTAL <N/A>	3,986,499	53,436	0	0	0	0	4,039,935
TOTAL 443445 2	3,986,499	53,436	0	0	0	0	4,039,935

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ITEM NUMBER:443445 3 PROJECT DESCRIPTION:SR 574/W MLK BLVD FROM WEST OF DALE MABRY TO EAST OF I-4 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 7.541MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,919	0	0	0	0	0	19,919
DS	964,859	0	0	0	0	0	964,859
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	858	0	0	0	0	0	858
DS	1,030	0	0	0	0	0	1,030
TOTAL <N/A>	986,666	0	0	0	0	0	986,666

FEDERAL PROJECT NUMBER: D722 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	158,959	2,166	0	0	0	0	161,125
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	5,000	0	0	0	0	0	5,000
DDR	134,557	0	0	0	0	0	134,557
DITS	3,950,375	0	0	0	0	0	3,950,375
SU	1,142,739	1,712	0	0	0	0	1,144,451
TOTAL D722 024 B	5,391,630	3,878	0	0	0	0	5,395,508
TOTAL 443445 3	6,378,296	3,878	0	0	0	0	6,382,174

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ITEM NUMBER:443445 4 PROJECT DESCRIPTION:US 92/SR 580/SR 600/HILLSBOROUGH AVE FROM VETERANS EXPY TO WEST OF I-4 \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 10.544MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT OF US 92/HILLSBOROUGH AVE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	20,000	0	0	0	0	0	20,000

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	6,735,972	0	0	0	0	0	0	6,735,972
DDR	1,508	0	0	0	0	0	0	1,508
DIH	2,415	49,354	0	0	0	0	0	51,769
DS	1,936	0	0	0	0	0	0	1,936
TOTAL <N/A>	6,761,831	49,354	0	0	0	0	0	6,811,185
TOTAL 443445 4	6,761,831	49,354	0	0	0	0	0	6,811,185

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ITEM NUMBER:443445 5 PROJECT DESCRIPTION:SR 616/SPRUCE ST/BOY SCOUT BLVD FROM AIRPORT SERVICE RD TO DALE MABRY \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.791MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT OF SR 606/SPRUCE/BOYSCOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,669,217	0	0	0	0	0	2,669,217
DDR	1,405	0	0	0	0	0	1,405
DIH	2,896	25,891	0	0	0	0	28,787
DS	1,120	0	0	0	0	0	1,120
TOTAL <N/A>	2,674,638	25,891	0	0	0	0	2,700,529
TOTAL 443445 5	2,674,638	25,891	0	0	0	0	2,700,529
TOTAL Project:	19,801,264	132,559	0	0	0	0	19,933,823

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ITEM NUMBER:443491 1 PROJECT DESCRIPTION:SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.578MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING  
EXTRA DESCRIPTION: SAFETY & MOBILITY CORRIDOR STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	501,000	0	0	0	501,000
TOTAL <N/A>	0	0	501,000	0	0	0	501,000
TOTAL 443491 1	0	0	501,000	0	0	0	501,000
TOTAL Project:	0	0	501,000	0	0	0	501,000

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ITEM NUMBER:443492 1 PROJECT DESCRIPTION:US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO E ARCTIC ST \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.409MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: PEDESTRIAN CROSSINGS FM HEIGHTS MOBILITY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	821,581	0	0	0	0	0	821,581
DDR	47,180	0	0	0	0	0	47,180
DIH	46,650	706	0	0	0	0	47,356
DS	36,773	0	0	0	0	0	36,773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,034,125	0	0	0	0	0	3,034,125
BRRP	104	0	0	0	0	0	104
DDR	60,978	2,624	0	0	0	0	63,602
DIH	24,436	10,785	0	0	0	0	35,221
DS	68,487	0	0	0	0	0	68,487
TOTAL <N/A>	4,140,314	14,115	0	0	0	0	4,154,429
TOTAL 443492 1	4,140,314	14,115	0	0	0	0	4,154,429

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ITEM NUMBER:443492 2 PROJECT DESCRIPTION:US 41/SR 45/NEBRASKA AVE FROM IDLEWILD AVE TO PARIS ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .009MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	140,128	0	0	0	0	0	140,128
DIH	7,839	161	0	0	0	0	8,000
DS	4,771	0	0	0	0	0	4,771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	376,228	0	0	0	0	376,228

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	DIH	0	1,029	0	0	0	0	1,029
TOTAL <N/A>	152,738	377,418	0	0	0	0	0	530,156
TOTAL 443492 2	152,738	377,418	0	0	0	0	0	530,156
TOTAL Project:	4,293,052	391,533	0	0	0	0	0	4,684,585

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ITEM NUMBER:443516 1 PROJECT DESCRIPTION:EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .817MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D723 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	1,997,986	0	0	0	0	0	1,997,986
SU	42,903	0	0	0	0	0	42,903
TALT	334,480	12,791	0	0	0	0	347,271
TOTAL D723 071 B	2,375,369	12,791	0	0	0	0	2,388,160
TOTAL 443516 1	2,375,369	12,791	0	0	0	0	2,388,160

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ITEM NUMBER:443516 2 PROJECT DESCRIPTION:EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.432MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D723 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	2,889,481	0	0	0	0	0	2,889,481
SU	309,376	0	0	0	0	0	309,376
TALU	678,430	10,935	0	0	0	0	689,365
TOTAL D723 072 B	3,877,287	10,935	0	0	0	0	3,888,222
TOTAL 443516 2	3,877,287	10,935	0	0	0	0	3,888,222
TOTAL Project:	6,252,656	23,726	0	0	0	0	6,276,382



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ITEM NUMBER:443577 1 PROJECT DESCRIPTION:SR 60/CCC FROM E OF ROCKY PT DR TO E OF ROCKY POINT CREEK \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .292MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: COMPLETE SIDEWALK/PATH GAP ON NORTH SIDE OF ROADWAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,109	0	0	0	0	0	56,109
DIH	94,973	770	0	0	0	0	95,743
DS	87,495	0	0	0	0	0	87,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	592,423	1,716	0	0	0	0	594,139
DIH	19,300	4,177	0	0	0	0	23,477
DS	4,958	0	0	0	0	0	4,958
TOTAL <N/A>	855,258	6,663	0	0	0	0	861,921
TOTAL 443577 1	855,258	6,663	0	0	0	0	861,921
TOTAL Project:	855,258	6,663	0	0	0	0	861,921

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ITEM NUMBER:443582 1 PROJECT DESCRIPTION:SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: N 11TH, E FAIRBANKS, N 12TH, E SEWARD, E YUKON, N 13TH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500
FEDERAL PROJECT NUMBER: D722 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
SR2T	98,718	0	0	0	0	0	98,718

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	10,901	0	0	0	0	10,901
TOTAL D722 044 B	98,718	10,901	0	0	0	0	109,619
TOTAL 443582 1	98,718	11,401	0	0	0	0	110,119
TOTAL Project:	98,718	11,401	0	0	0	0	110,119

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ITEM NUMBER:443583 1 PROJECT DESCRIPTION:SR 685/USB 41/FLORIDA AVE @ W WILDER AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .057MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: CONSTRUCT TRAFFIC SIGNAL WITH PEDESTRIAN FEATURES INCLUDING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
DDR	479,947	0	0	0	0	0	479,947
DIH	32	0	0	0	0	0	32
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,691	543	0	0	0	0	12,234
DS	8,050	0	0	0	0	0	8,050
TOTAL <N/A>	499,720	543	0	0	0	0	500,263
TOTAL 443583 1	499,720	543	0	0	0	0	500,263

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ITEM NUMBER:443583 2 PROJECT DESCRIPTION:SR 685/USB 41/FLORIDA AVE AT IDLEWILD AND KNOLLWOOD ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .501MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: INSTALL PED CROSSINGS WITH OVERHEAD STRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	189,343	0	0	0	0	0	189,343
DIH	7,267	2,458	0	0	0	0	9,725
DS	24,056	0	0	0	0	0	24,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	75,618	0	0	0	0	0	75,618
TOTAL <N/A>	296,284	2,458	0	0	0	0	298,742

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FEDERAL PROJECT NUMBER: D722 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	330	0	0	0	0	0	0	0	330
SA	39,479	0	0	0	0	0	0	0	39,479
TALT	1,442,371	2,556	0	0	0	0	0	0	1,444,927
TOTAL D722 014 B	1,482,180	2,556	0	0	0	0	0	0	1,484,736
TOTAL 443583 2	1,778,464	5,014	0	0	0	0	0	0	1,783,478
TOTAL Project:	2,278,184	5,557	0	0	0	0	0	0	2,283,741

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ITEM NUMBER:443630 1 PROJECT DESCRIPTION:I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 8.648MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,503	0	0	0	0	0	54,503
DEM	446	0	0	0	0	0	446
DIH	60,203	774	0	0	0	0	60,977
DS	82,532	0	0	0	0	0	82,532
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,025	0	0	0	0	0	1,025
DS	69,026	0	0	0	0	0	69,026
TOTAL <N/A>	317,735	774	0	0	0	0	318,509

FEDERAL PROJECT NUMBER: D720 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	27,917	0	0	0	0	0	27,917
NHPP	2,153,058	0	0	0	0	0	2,153,058
TOTAL D720 020 B	2,180,975	0	0	0	0	0	2,180,975

FEDERAL PROJECT NUMBER: D723 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	24,657,845	875,198	0	0	0	0	25,533,043
DDR	226,016	0	0	0	0	0	226,016

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	DS	300,000	0	0	0	0	0	300,000
TOTAL D723 023 B	25,183,861		875,198	0	0	0	0	26,059,059
TOTAL 443630 1	27,682,571		875,972	0	0	0	0	28,558,543
TOTAL Project:	27,682,571		875,972	0	0	0	0	28,558,543

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ITEM NUMBER: 443630 2 PROJECT DESCRIPTION: I-75/SR 93A FROM N CSX R/R/BROADWAY AVE TO S OF SR 582/FOWLER AVE \*SIS\*  
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 6.037MI TYPE OF WORK: RIGID PAVEMENT REHABILITATION  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	67,247	0	0	0	0	0	67,247
DEM	1,012	0	0	0	0	0	1,012
DIH	64,582	444	0	0	0	0	65,026
DS	44,585	0	0	0	0	0	44,585

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	2,000	0	0	0	0	2,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	19,713	287	0	0	0	0	20,000
DS	12,064	0	0	0	0	0	12,064

TOTAL <N/A>	209,203	2,731	0	0	0	0	211,934
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FEDERAL PROJECT NUMBER: D720 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	43,868	0	0	0	0	0	43,868
DDR	103,824	0	0	0	0	0	103,824
NHPP	1,493,918	0	0	0	0	0	1,493,918

TOTAL D720 021 B	1,641,610	0	0	0	0	0	1,641,610
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FEDERAL PROJECT NUMBER: D723 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	33,305,339	0	0	0	0	33,305,339
DDR	0	451,967	0	0	0	0	451,967

TOTAL D723 029 B	0	33,757,306	0	0	0	0	33,757,306
TOTAL 443630 2	1,850,813	33,760,037	0	0	0	0	35,610,850

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ITEM NUMBER:445317 1 PROJECT DESCRIPTION:I-75/SR 93A SB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.294MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: ADD 12FT AUX LANE, 10FT PAVED SHOULDER, GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,522	0	0	0	0	0	64,522
DS	154,334	0	0	0	0	0	154,334
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,980	0	0	0	0	0	17,980
DI	546,657	0	0	0	0	0	546,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,823	0	0	0	0	0	31,823
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,854	0	0	0	0	0	14,854
TOTAL <N/A>	830,170	0	0	0	0	0	830,170
FEDERAL PROJECT NUMBER: D722 035 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	214,843	4,620	0	0	0	0	219,463
DIH	22,425	782	0	0	0	0	23,207
NHPP	2,930,410	0	0	0	0	0	2,930,410
TOTAL D722 035 B	3,167,678	5,402	0	0	0	0	3,173,080
FEDERAL PROJECT NUMBER: D723 031 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	50,633,990	503,190	0	0	0	0	51,137,180
DI	412,178	0	0	0	0	0	412,178
TOTAL D723 031 B	51,046,168	503,190	0	0	0	0	51,549,358
FEDERAL PROJECT NUMBER: D723 069 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	20,000	0	0	0	0	20,000
TOTAL D723 069 B	0	20,000	0	0	0	0	20,000
TOTAL 445317 1	55,044,016	528,592	0	0	0	0	55,572,608

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ITEM NUMBER:445317 2 PROJECT DESCRIPTION:I-75/SR 93A NB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.461MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: ADD 12FT AUX LANE, 10FT PAVED SHOULDER, GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,372	0	0	0	0	0	24,372
DS	98,611	0	0	0	0	0	98,611
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	249	0	0	0	0	0	249
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,854	0	0	0	0	0	14,854
TOTAL <N/A>	138,086	0	0	0	0	0	138,086
FEDERAL PROJECT NUMBER: D722 034 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	430,772	5,000	0	0	0	0	435,772
DIH	8,867	0	0	0	0	0	8,867
NHPP	2,527,083	298	0	0	0	0	2,527,381
TOTAL D722 034 B	2,966,722	5,298	0	0	0	0	2,972,020
FEDERAL PROJECT NUMBER: D722 038 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,958	0	0	0	0	0	63,958
DIH	6,590	3,433	0	0	0	0	10,023
DS	14,400	0	0	0	0	0	14,400
TOTAL D722 038 B	84,948	3,433	0	0	0	0	88,381
FEDERAL PROJECT NUMBER: D723 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	57,063,459	1,508,634	0	0	0	0	58,572,093
DI	182,750	0	0	0	0	0	182,750
TOTAL D723 030 B	57,246,209	1,508,634	0	0	0	0	58,754,843
TOTAL 445317 2	60,435,965	1,517,365	0	0	0	0	61,953,330
TOTAL Project:	117,330,794	35,805,994	0	0	0	0	153,136,788

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ITEM NUMBER:443664 1 PROJECT DESCRIPTION:USB 41/N FLORIDA AVE FROM S OF STANLEY ST TO N OF STANLEY ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .031MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	126,856	0	0	0	0	0	126,856
DIH	24,068	774	0	0	0	0	24,842
DS	271,296	0	0	0	0	0	271,296
TOTAL <N/A>	422,220	774	0	0	0	0	422,994
TOTAL 443664 1	422,220	774	0	0	0	0	422,994
TOTAL Project:	422,220	774	0	0	0	0	422,994

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ITEM NUMBER:443665 1 PROJECT DESCRIPTION:USB 41/SR 685 FROM USB41/SR 685/FLORIDA AVE TO W DR MLK JR. BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .785MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 3 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	208,715	0	0	0	0	0	208,715
DIH	259,608	7,511	0	0	0	0	267,119
DS	188,486	0	0	0	0	0	188,486
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4	0	0	0	0	0	4
DDR	8,979	0	0	0	0	0	8,979
DIH	0	65,027	0	0	0	0	65,027
DS	43,445	0	0	0	0	0	43,445
TOTAL <N/A>	709,237	72,538	0	0	0	0	781,775

FEDERAL PROJECT NUMBER: D724 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,066,570	0	0	0	0	3,066,570

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	SA							
TOTAL D724 033 B	0	484,153	0	0	0	0	0	484,153
TOTAL 443665 1	0	3,550,723	0	0	0	0	0	3,550,723
	709,237	3,623,261	0	0	0	0	0	4,332,498

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ITEM NUMBER:443665 2 PROJECT DESCRIPTION:USB 41/SR 685 FROM USB41/SR 685 FLORIDA AVE TO USB 41/SR 60 E JACKSON \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.245MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: MULTI-MODAL SAFETY IMPROVEMENTS, GOES WITH RESURFACING SEG 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30	970	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	104	0	0	0	0	0	104
TOTAL <N/A>	134	970	0	0	0	0	1,104
TOTAL 443665 2	134	970	0	0	0	0	1,104
TOTAL Project:	709,371	3,624,231	0	0	0	0	4,333,602

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ITEM NUMBER:443711 1 PROJECT DESCRIPTION:W PLATT STREET AT FREMONT AVENUE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: SIGNALIZATION OF INTERSECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D722 011 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
ACSS	469,343	0	0	0	0	0	469,343
HSP	87	0	0	0	0	0	87
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	727	11,208	0	0	0	0	11,935
HSP	913	59	0	0	0	0	972
TOTAL D722 011 B	471,070	11,267	0	0	0	0	482,337
TOTAL 443711 1	471,070	11,267	0	0	0	0	482,337



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ITEM NUMBER:443711 2 PROJECT DESCRIPTION:CLEVELAND STREET AT ROME AVENUE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: SIGNALIZATION OF INTERSECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D722 012 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
ACSS	798,878	0	0	0	0	0	798,878
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,614	10,330	0	0	0	0	11,944
TOTAL D722 012 B	800,492	10,330	0	0	0	0	810,822
TOTAL 443711 2	800,492	10,330	0	0	0	0	810,822
TOTAL Project:	1,271,562	21,597	0	0	0	0	1,293,159

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ITEM NUMBER:443748 1 PROJECT DESCRIPTION:SR 597/N DALE MABRY HWY AT N LAKEVIEW DR \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EXTRA DESCRIPTION: RECONST EXISTIN SPAN WIRE, ADD PED CROSSWALK, ENHANCE LIGHT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	306,822	306,822
DIH	0	0	0	0	0	1,000	1,000
TOTAL <N/A>	0	0	0	0	0	307,822	307,822
TOTAL 443748 1	0	0	0	0	0	307,822	307,822
TOTAL Project:	0	0	0	0	0	307,822	307,822

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ITEM NUMBER:443781 1 PROJECT DESCRIPTION:US 92/SR 600/S DALE MABRY HWY FM N OF BALLAST POINT TO S OF SEVILLA ST \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.555MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,780	0	0	0	0	0	15,780
DIH	19,876	624	0	0	0	0	20,500
DS	1,038,364	0	0	0	0	0	1,038,364
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	22	0	0	0	0	0	22
DDR	0	4,400,156	0	0	0	0	4,400,156
DIH	0	56,656	0	0	0	0	56,656
DS	17,134	0	0	0	0	0	17,134
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,511	0	0	0	0	0	17,511
TOTAL <N/A>	1,158,687	4,457,436	0	0	0	0	5,616,123
TOTAL 443781 1	1,158,687	4,457,436	0	0	0	0	5,616,123
TOTAL Project:	1,158,687	4,457,436	0	0	0	0	5,616,123

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ITEM NUMBER:443834 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIRS BRIDGE #100358 & #100359 \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .307MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: 100358, 100359

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	266,521	0	0	0	0	0	266,521
DDR	7,248	0	0	0	0	0	7,248
DIH	5,667	0	0	0	0	0	5,667

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DS	6,543	0	0	0	0	0	6,543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,073,666	0	0	0	0	0	1,073,666
DDR	1,962	0	0	0	0	0	1,962
DIH	18,146	11,316	0	0	0	0	29,462
DS	773	0	0	0	0	0	773
TOTAL <N/A>	1,380,526	11,316	0	0	0	0	1,391,842
TOTAL 443834 1	1,380,526	11,316	0	0	0	0	1,391,842
TOTAL Project:	1,380,526	11,316	0	0	0	0	1,391,842

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 ITEM NUMBER:443835 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY CULVERTS SUBSTRUCTURE REPAIR VARIOUS LOCATIONS \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.339MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 EXTRA DESCRIPTION: 100047, 100467, 100048, 100064, 100382

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	206,191	0	0	0	0	0	206,191
DDR	3,788	0	0	0	0	0	3,788
DEM	1,461	0	0	0	0	0	1,461
DIH	11,763	0	0	0	0	0	11,763
DS	15,066	0	0	0	0	0	15,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,023,285	0	0	0	0	0	1,023,285
DDR	536	0	0	0	0	0	536
DIH	31,683	1,479	0	0	0	0	33,162
DS	707	0	0	0	0	0	707
TOTAL <N/A>	1,294,480	1,479	0	0	0	0	1,295,959
TOTAL 443835 1	1,294,480	1,479	0	0	0	0	1,295,959
TOTAL Project:	1,294,480	1,479	0	0	0	0	1,295,959

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ITEM NUMBER:443841 1 PROJECT DESCRIPTION:SR 60/COURTNEY CAMPBELL CSWY OVER TAMPA BAY- BRIDGE REHAB \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .617MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: BRIDGE #:100301

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	199,975	0	0	0	0	0	199,975
DIH	13,600	0	0	0	0	0	13,600
DS	17,504	0	0	0	0	0	17,504
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,812,714	0	0	0	0	0	1,812,714
DDR	6,101	0	0	0	0	0	6,101
DIH	23,061	9,445	0	0	0	0	32,506
DS	5,623	0	0	0	0	0	5,623
TOTAL <N/A>	2,078,578	9,445	0	0	0	0	2,088,023
TOTAL 443841 1	2,078,578	9,445	0	0	0	0	2,088,023
TOTAL Project:	2,078,578	9,445	0	0	0	0	2,088,023

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ITEM NUMBER:443859 1 PROJECT DESCRIPTION:I-275/SR 93 FROM COLUMBUS DR TO PASCO COUNTY LINE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 15.585MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: INSTALLATION OF PERMANENT EMERGENCY GENERATORS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,469	0	0	0	0	0	1,469
DITS	281,713	0	0	0	0	0	281,713
DS	5,678	0	0	0	0	0	5,678
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,318	0	0	0	0	0	7,318
TOTAL <N/A>	296,178	0	0	0	0	0	296,178
TOTAL 443859 1	296,178	0	0	0	0	0	296,178
TOTAL Project:	296,178	0	0	0	0	0	296,178

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ITEM NUMBER:443969 2 PROJECT DESCRIPTION:SR 60/BRANDON BLVD AT ST CLOUD AVENUE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: PROJECT NO LONGER MOVING FORWARD.(5/31/24)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,426	0	0	0	0	0	1,426
DIH	0	1,000	0	0	0	0	1,000
DS	8,475	0	0	0	0	0	8,475
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	580	0	0	0	0	0	580
TOTAL <N/A>	10,481	1,000	0	0	0	0	11,481
TOTAL 443969 2	10,481	1,000	0	0	0	0	11,481
TOTAL Project:	10,481	1,000	0	0	0	0	11,481

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ITEM NUMBER:444263 1 PROJECT DESCRIPTION:SR 45/SR685 FROM PUBLIX ENTRY TO GRAND VILLA DR/NEBRASKA AVE NB \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .497MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: INSTALL OF LANDSCAPE MATERIALS FOR INTERCHANGE SR45/SR685

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	84,134	0	0	0	0	0	84,134
DS	3,152	0	0	0	0	0	3,152
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	592,484	0	0	0	0	0	592,484
DIH	17,918	5,056	0	0	0	0	22,974
DS	2,621	0	0	0	0	0	2,621
TOTAL <N/A>	700,309	5,056	0	0	0	0	705,365
TOTAL 444263 1	700,309	5,056	0	0	0	0	705,365
TOTAL Project:	700,309	5,056	0	0	0	0	705,365

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ITEM NUMBER:444264 1 PROJECT DESCRIPTION:US 92/E REYNOLDS ST AT CSX NCGN:624411F \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .106MI TYPE OF WORK:RAILROAD CROSSING  
EXTRA DESCRIPTION: RECONSTRUCT CROSSING WITH CONCRETE MBM TUBS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	3,054	0	0	0	0	0	3,054
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	30,000	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	14,339	0	0	0	14,339
DS	0	0	116,205	0	0	0	116,205
TOTAL <N/A>	3,054	31,000	130,544	0	0	0	164,598
TOTAL 444264 1	3,054	31,000	130,544	0	0	0	164,598
TOTAL Project:	3,054	31,000	130,544	0	0	0	164,598

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ITEM NUMBER:444418 1 PROJECT DESCRIPTION:I-75/SR 93A FROM COWHOUSE CREEK BR #482 TO CR 579/FLETCHER NB ON RAMP \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.371MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	179,260	0	0	0	0	0	179,260
DS	29,745	0	0	0	0	0	29,745
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	596,222	0	0	0	0	0	596,222
DIH	10,274	9,169	0	0	0	0	19,443

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DS	91,609	0	0	0	0	0	91,609
TOTAL <N/A>	907,110	9,169	0	0	0	0	916,279
TOTAL 444418 1	907,110	9,169	0	0	0	0	916,279
TOTAL Project:	907,110	9,169	0	0	0	0	916,279

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ITEM NUMBER:444419 1 PROJECT DESCRIPTION:I-75/SR 93 FR S END OF SR 56 NB OFF RAMP TO N END OF I-275 SB ON RAMP \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .703MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	130,767	0	0	0	0	0	130,767
DS	3	0	0	0	0	0	3
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,776,709	0	0	0	0	0	1,776,709
DIH	15,694	11,750	0	0	0	0	27,444
DS	138,254	0	0	0	0	0	138,254
TOTAL <N/A>	2,061,427	11,750	0	0	0	0	2,073,177
TOTAL 444419 1	2,061,427	11,750	0	0	0	0	2,073,177
TOTAL Project:	2,061,427	11,750	0	0	0	0	2,073,177

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ITEM NUMBER:444434 1 PROJECT DESCRIPTION:I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .837MI TYPE OF WORK:ADD TURN LANE(S)  
EXTRA DESCRIPTION: ADD TURN LANES FROM WB TO COUNTY LINE, INSTALL SIGNAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 444434 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:445056 1 PROJECT DESCRIPTION:I-4/SR 400 WB TO I-275/SR 93 NB FR W OF 14TH TO FLORIBRASKA AVE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .777MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: WIDEN LANES, WIDEN RAMP AND ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,987	0	0	0	0	0	41,987
DIH	8,424	0	0	0	0	0	8,424
DS	97,500	0	0	0	0	0	97,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,151,205	0	0	0	0	0	3,151,205
DDR	118,690	0	0	0	0	0	118,690
DIH	166,159	0	0	0	0	0	166,159
DS	471,023	0	0	0	0	0	471,023
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	207,592	0	0	0	0	0	207,592
DDR	155,969	0	0	0	0	0	155,969
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58,093	0	0	0	0	0	58,093
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	24,528,443	0	0	0	0	0	24,528,443
DDR	40,560	0	0	0	0	0	40,560
DIH	24,858	26,245	0	0	0	0	51,103
DS	2,543	0	0	0	0	0	2,543
GMR	4,399,485	0	0	0	0	0	4,399,485
TOTAL <N/A>	33,472,531	26,245	0	0	0	0	33,498,776
TOTAL 445056 1	33,472,531	26,245	0	0	0	0	33,498,776



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ITEM NUMBER:445056 2 PROJECT DESCRIPTION:I-275/SR 93 SB/I-4/SR 400 WB FROM N OF MORGAN ST TO W OF N 12TH ST \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.493MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: ADD AUX LANES, INTERCHANGE IMPROV., REALIGN PATH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,588	0	0	0	0	0	24,588
DS	67,840	0	0	0	0	0	67,840
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	78,711	0	0	0	0	0	78,711
DDR	5,250	0	0	0	0	0	5,250
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58,093	0	0	0	0	0	58,093
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	105,198,474	0	0	0	0	0	105,198,474
DIH	20,783	41,157	0	0	0	0	61,940
DS	1,469	0	0	0	0	0	1,469
GMR	14,183,563	0	0	0	0	0	14,183,563
TOTAL <N/A>	119,638,771	41,157	0	0	0	0	119,679,928
FEDERAL PROJECT NUMBER: D721 055 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	10,426	574	0	0	0	0	11,000
DIH	23,732	561	0	0	0	0	24,293
TOTAL D721 055 B	34,158	1,135	0	0	0	0	35,293
TOTAL 445056 2	119,672,929	42,292	0	0	0	0	119,715,221
TOTAL Project:	153,145,460	68,537	0	0	0	0	153,213,997

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ITEM NUMBER:445057 1 PROJECT DESCRIPTION:I-275/SR 93 SB OFF RAMP TO I-4 FR N OF FLORIBRASKA TO W OF 21ST \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.985MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: WIDEN RAMP, ADD LANES, ADD NEW EXIT RAMP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,262,595	0	0	0	0	0	1,262,595
DDR	123,648	0	0	0	0	0	123,648
DIH	216,591	0	0	0	0	0	216,591
DS	175,255	0	0	0	0	0	175,255
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	92,750	0	0	0	0	0	92,750
DIH	48,175	0	0	0	0	0	48,175
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	48,533	0	0	0	0	0	48,533
DDR	4,200	0	0	0	0	0	4,200
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	1,490,000	0	0	0	0	1,490,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	64,664	0	0	0	0	0	64,664
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	77,696,173	0	0	0	0	0	77,696,173
BRRP	10	0	0	0	0	0	10
DDR	16,292	0	0	0	0	0	16,292
DIH	144,191	15,639	0	0	0	0	159,830
DITS	954,426	0	0	0	0	0	954,426
DS	125,866	0	0	0	0	0	125,866
GMR	13,416,940	14,500,000	0	0	0	0	27,916,940
PKYI	0	5,746,664	0	0	0	0	5,746,664
TOTAL <N/A>	94,390,309	21,752,303	0	0	0	0	116,142,612
TOTAL 445057 1	94,390,309	21,752,303	0	0	0	0	116,142,612
TOTAL Project:	94,390,309	21,752,303	0	0	0	0	116,142,612

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ITEM NUMBER:445362 6 PROJECT DESCRIPTION:THEA AND I-4 FRAME CONNECTIONS \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 29.649MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: PROJECT TO PROVIDE THEA FIBER OPTIC CONNECTION TO I-4 FRAME

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	863	0	0	0	0	0	863
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TAMPA HILLSBOROUGH COUNTY EXPRE							
DDR	7	0	0	0	0	0	7
DS	1,880,089	0	0	0	0	0	1,880,089
TOTAL <N/A>	1,880,959	1,000	0	0	0	0	1,881,959
TOTAL 445362 6	1,880,959	1,000	0	0	0	0	1,881,959
TOTAL Project:	1,880,959	1,000	0	0	0	0	1,881,959

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ITEM NUMBER:445362 2 PROJECT DESCRIPTION:I-4/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH:164.506MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: I-4 FRAME NEW CONNECTED VEHICLE INFRASTRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,460	0	0	0	0	0	2,460
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,039	0	0	0	0	0	55,039
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	60	0	0	0	0	0	60
DDR	14,251	0	0	0	0	0	14,251
DITS	1,306,051	0	0	0	0	0	1,306,051
DS	71,512	0	0	0	0	0	71,512
TOTAL <N/A>	1,449,373	0	0	0	0	0	1,449,373

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FEDERAL PROJECT NUMBER: D721 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,198	93,701	0	0	0	0	108,899
DITS	198,236	0	0	0	0	0	198,236
NFP	959,223	0	0	0	0	0	959,223
TSM	8,058,540	0	0	0	0	0	8,058,540
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	246,297	0	0	0	0	246,297
NFP	0	510,640	0	0	0	0	510,640
TSM	1,045,934	967,126	0	0	0	0	2,013,060
TOTAL D721 027 B	10,277,131	1,817,764	0	0	0	0	12,094,895
TOTAL 445362 2	11,726,504	1,817,764	0	0	0	0	13,544,268

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ITEM NUMBER:447012 1 PROJECT DESCRIPTION: I-4 FRAME/SR60/SR685/SR45/USB41 FR WESTSHORE BLVD TO POLK COUNTY LINE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 26.466MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: KENNEDY/ASHLEY/JACKSON/NEBRASKA/CHANNELSIDE/ADAMO/BRANDON BL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,961	0	0	0	0	0	5,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4	0	0	0	0	0	4
DDR	1,973	0	0	0	0	0	1,973
DIH	0	1,000	0	0	0	0	1,000
DITS	1,480,100	0	0	0	0	0	1,480,100
DS	11,839	0	0	0	0	0	11,839
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	73,800	389,527	0	0	0	0	463,327
TOTAL <N/A>	1,573,677	390,527	0	0	0	0	1,964,204
TOTAL 447012 1	1,573,677	390,527	0	0	0	0	1,964,204
TOTAL Project:	13,300,181	2,208,291	0	0	0	0	15,508,472

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ITEM NUMBER:445380 1 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 26.099MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88,080	0	0	0	0	0	88,080
DEM	294	0	0	0	0	0	294
DS	193,358	0	0	0	0	0	193,358
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
DS	49,435	0	0	0	0	0	49,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	49	0	0	0	0	0	49
DDR	5,035	0	0	0	0	0	5,035
DS	181,286	0	0	0	0	0	181,286
TOTAL <N/A>	567,537	0	0	0	0	0	567,537
FEDERAL PROJECT NUMBER: D720 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,929	0	0	0	0	0	2,929
DIH	69,922	1,071	0	0	0	0	70,993
NHPP	2,854,740	0	0	0	0	0	2,854,740
TOTAL D720 019 B	2,927,591	1,071	0	0	0	0	2,928,662
FEDERAL PROJECT NUMBER: D722 064 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,301,928	578,150	0	0	0	0	5,880,078
DS	377,512	0	0	0	0	0	377,512
NHPP	35,130,965	0	0	0	0	0	35,130,965
TOTAL D722 064 B	40,810,405	578,150	0	0	0	0	41,388,555
TOTAL 445380 1	44,305,533	579,221	0	0	0	0	44,884,754
TOTAL Project:	44,305,533	579,221	0	0	0	0	44,884,754

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ITEM NUMBER:445392 1 PROJECT DESCRIPTION:US 301/SR 43 AT SYMMES ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .530MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CENTERLINE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,881	0	0	0	0	0	11,881
DIH	22,559	1,095	0	0	0	0	23,654
DS	534,615	0	0	0	0	0	534,615
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1	0	0	0	0	0	1
DIH	0	1,342,528	0	0	0	0	1,342,528
DS	102	738,845	0	0	0	0	738,947
TOTAL <N/A>	569,158	2,082,468	0	0	0	0	2,651,626

FEDERAL PROJECT NUMBER: D724 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	6,172,960	0	0	0	0	6,172,960
DDR	0	600,000	0	0	0	0	600,000
SA	0	4,373,004	0	0	0	0	4,373,004
TOTAL D724 017 B	0	11,145,964	0	0	0	0	11,145,964
TOTAL 445392 1	569,158	13,228,432	0	0	0	0	13,797,590
TOTAL Project:	569,158	13,228,432	0	0	0	0	13,797,590

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ITEM NUMBER:445393 1 PROJECT DESCRIPTION:SR 39 AT TRAPNELL ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .530MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CENTERLINE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	536,229	0	0	0	0	0	536,229
DIH	5,699	801	0	0	0	0	6,500

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DS	23,288	0	0	0	0	0	23,288
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	5,073,412	0	0	0	0	5,073,412
BRRP	6	0	0	0	0	0	6
DDR	0	4,313,129	0	0	0	0	4,313,129
DIH	0	103,206	0	0	0	0	103,206
DS	9,977	0	0	0	0	0	9,977
TOTAL <N/A>	575,199	9,490,548	0	0	0	0	10,065,747
TOTAL 445393 1	575,199	9,490,548	0	0	0	0	10,065,747
TOTAL Project:	575,199	9,490,548	0	0	0	0	10,065,747

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ITEM NUMBER:445494 1 PROJECT DESCRIPTION:I-275/SR 93 FROM S OF BEARSS AVE TO S OF NEBRASKA AVE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.762MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: REHAB PAVEMENT 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,076	0	0	0	0	0	15,076
DEM	6,916	0	0	0	0	0	6,916
DS	38,646	0	0	0	0	0	38,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	24	0	0	0	0	0	24
DDR	16,015	0	0	0	0	0	16,015
DS	53,148	0	0	0	0	0	53,148
TOTAL <N/A>	129,825	0	0	0	0	0	129,825

FEDERAL PROJECT NUMBER: D720 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,038	0	0	0	0	0	4,038
DIH	20,325	116	0	0	0	0	20,441
NHPP	574,956	0	0	0	0	0	574,956
TOTAL D720 032 B	599,319	116	0	0	0	0	599,435

FEDERAL PROJECT NUMBER: D723 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,036,890	179,589	0	0	0	0	1,216,479
DS	60,450	0	0	0	0	0	60,450

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TOTAL D723 011 B	4,310,133	0		0	0	0	0	4,310,133
TOTAL 445494 1	5,407,473	179,589		0	0	0	0	5,587,062
TOTAL Project:	6,136,617	179,705		0	0	0	0	6,316,322
	6,136,617	179,705		0	0	0	0	6,316,322

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ITEM NUMBER:445507 4 PROJECT DESCRIPTION:INTERSTATE WWVDS AT VARIOUS RAMPS-PHASE II DEPLOYMENT IN HILLSBOROUGH \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.286MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EXTRA DESCRIPTION: WRONG WAY DRIVER VEHICLE DETECTION SYSTEM - 6 RAMPS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,914,000	0	0	0	0	1,914,000
DIH	0	26,857	0	0	0	0	26,857
TOTAL <N/A>	0	1,940,857	0	0	0	0	1,940,857
TOTAL 445507 4	0	1,940,857	0	0	0	0	1,940,857

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ITEM NUMBER:445507 6 PROJECT DESCRIPTION:INTERSTATE WWVDS AT VARIOUS RAMPS-PHASE III DEPLOYMENT IN HILLSBOROUGH \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.499MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EXTRA DESCRIPTION: WRONG WAY DRIVER VEHICLE DETECTION SYSTEM - 8 RAMPS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	2,552,000	0	0	0	2,552,000
DIH	0	0	34,800	0	0	0	34,800
TOTAL <N/A>	0	0	2,586,800	0	0	0	2,586,800
TOTAL 445507 6	0	0	2,586,800	0	0	0	2,586,800
TOTAL Project:	0	1,940,857	2,586,800	0	0	0	4,527,657



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ITEM NUMBER:445651 1 PROJECT DESCRIPTION:US 41/SR 599/50TH ST/56TH ST FROM SR 60/ADAMO DR TO FLETCHER AVE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.518MI TYPE OF WORK:TRAFFIC ENGINEERING STUDY  
EXTRA DESCRIPTION: VISION ZERO STUDY-OPERATION AND SAFETY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,661	0	0	0	0	0	1,661
TOTAL <N/A>	1,661	0	0	0	0	0	1,661

FEDERAL PROJECT NUMBER: D721 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	150,049	0	0	0	0	0	150,049
SU	229,314	1,641	0	0	0	0	230,955
TOTAL D721 029 B	379,363	1,641	0	0	0	0	381,004
TOTAL 445651 1	381,024	1,641	0	0	0	0	382,665
TOTAL Project:	381,024	1,641	0	0	0	0	382,665

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ITEM NUMBER:445652 1 PROJECT DESCRIPTION:SR 582/FOWLER AVE FROM FLORIDA AVE TO 56TH ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.019MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: SAFETY, TRANSIT AND OPERATIONAL IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,736	0	0	0	0	0	2,736
DIH	7,852	148	0	0	0	0	8,000
DS	48,334	0	0	0	0	0	48,334
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	254,400	0	0	0	254,400
DS	360	0	0	0	0	0	360
SU	0	0	11,496,023	0	0	0	11,496,023
TALT	0	0	9,423	0	0	0	9,423

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TOTAL <N/A>		0	0	567,164	0	0	0	567,164
		59,282	148	12,327,010	0	0	0	12,386,440

FEDERAL PROJECT NUMBER: D724 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		SU						
		410,671	0	0	0	0	0	410,671
TOTAL D724 003 B		1,500,000	0	0	0	0	0	1,500,000
TOTAL 445652 1		1,910,671	0	0	0	0	0	1,910,671
		1,969,953	148	12,327,010	0	0	0	14,297,111

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ITEM NUMBER:445652 2 PROJECT DESCRIPTION:SR 582/FOWLER AVE FROM EAST OF THE CSX RR CROSSING TO 22ND STREET \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .238MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		ACSS						
		0	0	1,929,963	0	0	0	1,929,963
TOTAL <N/A>		0	0	1,929,963	0	0	0	1,929,963
TOTAL 445652 2		0	0	1,929,963	0	0	0	1,929,963
TOTAL Project:		1,969,953	148	14,256,973	0	0	0	16,227,074

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ITEM NUMBER:445668 1 PROJECT DESCRIPTION:US92/SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.000MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: ITS DEPLOYMENT ON GANDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		DDR						
		30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		DDR						
		3,416	0	0	0	0	0	3,416
		DIH	75,920	0	0	0	0	75,920
		DITS	4,442,871	0	0	0	0	4,442,871

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	DS	1,379	1,254,189	0	0	0	0	1,255,568
TOTAL <N/A>	34,795	5,772,980	0	0	0	0	0	5,807,775
TOTAL 445668 1	34,795	5,772,980	0	0	0	0	0	5,807,775
TOTAL Project:	34,795	5,772,980	0	0	0	0	0	5,807,775

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ITEM NUMBER:445674 1 PROJECT DESCRIPTION:US 92/SR 580/W HILLSBOROUGH AVE AT DANIELS ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .306MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: CONSTRUCT 6'X12' REINFORCED CONCRETE BOX CULVERT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	226,678	0	0	0	0	0	226,678
DIH	17,016	140	0	0	0	0	17,156
DS	498,141	0	0	0	0	0	498,141
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,295	0	0	0	0	0	2,295
DS	501	0	0	0	0	0	501
TOTAL <N/A>	744,631	140	0	0	0	0	744,771
TOTAL 445674 1	744,631	140	0	0	0	0	744,771

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ITEM NUMBER:445677 1 PROJECT DESCRIPTION:US 92/SR 580/W HILLSBOROUGH AVE AT GEORGE RD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .010MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: CONSTRUCT 6'X10' REINFORCED CONCRETE BOX CULVERT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,630	0	0	0	0	0	15,630
DIH	14,779	467	0	0	0	0	15,246
DS	438,326	0	0	0	0	0	438,326

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	2025	2026	2027	2028	2029	2030	TOTAL
DS	422	0	0	0	0	0	422
TOTAL <N/A>	469,157	467	0	0	0	0	469,624
TOTAL 445677 1	469,157	467	0	0	0	0	469,624
TOTAL Project:	1,213,788	607	0	0	0	0	1,214,395

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ITEM NUMBER:445721 1 PROJECT DESCRIPTION:USB 41/SR 685/N TAMPA ST AT WEST 7TH AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .037MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	2025	2026	2027	2028	2029	2030	TOTAL
DDR	135,744	0	0	0	0	0	135,744
DEM	874	0	0	0	0	0	874
DIH	5,297	2,992	0	0	0	0	8,289
DS	23,948	0	0	0	0	0	23,948
TOTAL <N/A>	165,863	2,992	0	0	0	0	168,855
TOTAL 445721 1	165,863	2,992	0	0	0	0	168,855
TOTAL Project:	165,863	2,992	0	0	0	0	168,855

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ITEM NUMBER:445828 1 PROJECT DESCRIPTION:I-75 OVER ALAFIA RIVER- BRIDGE REHAB \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .307MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: BRIDGE # 100359, 100358

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	2025	2026	2027	2028	2029	2030	TOTAL
BRRP	179,434	0	0	0	0	0	179,434
DDR	211	0	0	0	0	0	211
DIH	9,125	0	0	0	0	0	9,125
DS	5,718	0	0	0	0	0	5,718
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	2025	2026	2027	2028	2029	2030	TOTAL
BRRP	1,664,218	0	0	0	0	0	1,664,218
DIH	1,695	12,293	0	0	0	0	13,988
DS	3,457	0	0	0	0	0	3,457

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,560	0	0	0	0	0	14,560
TOTAL <N/A>	1,878,418	12,293	0	0	0	0	1,890,711
TOTAL 445828 1	1,878,418	12,293	0	0	0	0	1,890,711

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ITEM NUMBER:445833 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY BRIDGE PRESERVATION VARIOUS LOCATIONS \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .182MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: BR# 100411 I-75, 100267 HILLSBOROUGH RIVER, 100291 E LAUREL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	181,166	0	0	0	0	0	181,166
DDR	820	0	0	0	0	0	820
DIH	3,362	819	0	0	0	0	4,181
DS	4,484	0	0	0	0	0	4,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	323,992	0	0	0	0	0	323,992
DIH	1,756	2,609	0	0	0	0	4,365
DS	1,467	0	0	0	0	0	1,467
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,042	0	0	0	0	0	15,042
TOTAL <N/A>	532,089	3,428	0	0	0	0	535,517
TOTAL 445833 1	532,089	3,428	0	0	0	0	535,517
TOTAL Project:	2,410,507	15,721	0	0	0	0	2,426,228

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ITEM NUMBER:445832 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY BRIDGE REPAIR VARIOUS LOCATIONS. \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .454MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: BR# 100039/100104/100299/100338

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	217,824	0	0	0	0	0	217,824

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DIH	4,972	1,413	0	0	0	0	6,385
DS	13,024	0	0	0	0	0	13,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,717,828	0	0	0	0	1,717,828
DIH	172	29,111	0	0	0	0	29,283
DS	2,168	0	0	0	0	0	2,168
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,441	0	0	0	0	0	27,441
TOTAL <N/A>	265,601	1,748,352	0	0	0	0	2,013,953
TOTAL 445832 1	265,601	1,748,352	0	0	0	0	2,013,953
TOTAL Project:	265,601	1,748,352	0	0	0	0	2,013,953

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ITEM NUMBER: 445920 1 PROJECT DESCRIPTION: US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO S OF MLK BLVD \*NON-SIS\*

DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 5.884MI TYPE OF WORK: RESURFACING

EXTRA DESCRIPTION: 4 AND 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	449,298	0	0	0	0	0	449,298
DIH	364,914	11,589	0	0	0	0	376,503
DS	118,569	0	0	0	0	0	118,569
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3	0	0	0	0	0	3
DDR	0	10,074,590	0	0	0	0	10,074,590
DIH	0	236,050	0	0	0	0	236,050
DS	31,213	9,397,723	0	0	0	0	9,428,936
TOTAL <N/A>	1,013,997	19,719,952	0	0	0	0	20,733,949
TOTAL 445920 1	1,013,997	19,719,952	0	0	0	0	20,733,949

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ITEM NUMBER:445920 2 PROJECT DESCRIPTION:US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD. \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.941MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: TRAFFIC OPERATIONS GOES WITH RESURFACING PROJECT SEGMENT 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	12,090	210	0	0	0	12,300
TOTAL <N/A>		12,090	210	0	0	0	12,300
TOTAL 445920 2		12,090	210	0	0	0	12,300

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ITEM NUMBER:445920 3 PROJECT DESCRIPTION:US301/SR43 FROM S OF CRESCENT PARK DRIVE TO N OF ELM FAIR BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.810MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	173	0	0	0	0	173
	DS	650	0	0	0	0	650
TOTAL <N/A>		823	0	0	0	0	823
FEDERAL PROJECT NUMBER: D722 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	1	2,504	0	0	0	2,505
	HSP	133,304	0	0	0	0	133,304
TOTAL D722 030 B		133,305	2,504	0	0	0	135,809
TOTAL 445920 3		134,128	2,504	0	0	0	136,632

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ITEM NUMBER:451240 1 PROJECT DESCRIPTION:US 301 AT PALM RIVER ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: REPLACE SIGNAL, INSTALL PED XWALKS AND SIGNALS, BIKE KEYHOLE LANES AND SIDEWALKS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	805,000	0	0	0	0	805,000
LF	0	193,200	0	0	0	0	193,200
LFP	0	805,000	0	0	0	0	805,000
TOTAL <N/A>	0	1,803,200	0	0	0	0	1,803,200
TOTAL 451240 1	0	1,803,200	0	0	0	0	1,803,200
TOTAL Project:	1,160,215	21,525,866	0	0	0	0	22,686,081

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ITEM NUMBER:445936 1 PROJECT DESCRIPTION:US 301/SR 43 FROM S OF BALM ROAD/PASEO AL MAR BLVD TO S OF WHITT ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.879MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4-6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37	0	0	0	0	0	37
DS	5,076	0	0	0	0	0	5,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	11	0	0	0	0	0	11
DS	1,142	0	0	0	0	0	1,142
TOTAL <N/A>	6,266	0	0	0	0	0	6,266

FEDERAL PROJECT NUMBER: D722 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	181,492	0	0	0	0	0	181,492
DIH	52,929	733	0	0	0	0	53,662
DS	1,514,767	4,092	0	0	0	0	1,518,859



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	SA	261,567	1,157	0	0	0	0	262,724
TOTAL D722 049 B		2,010,755	5,982	0	0	0	0	2,016,737

FEDERAL PROJECT NUMBER: D724 016 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	0	5,171,821	0	0	0	0	5,171,821
	ACPR	0	1,392,565	0	0	0	0	1,392,565
	DIH	0	155,157	0	0	0	0	155,157
	DS	0	1,367,274	0	0	0	0	1,367,274
	SA	0	10,317,035	0	0	0	0	10,317,035
TOTAL D724 016 B		0	18,403,852	0	0	0	0	18,403,852
TOTAL 445936 1		2,017,021	18,409,834	0	0	0	0	20,426,855
TOTAL Project:		2,017,021	18,409,834	0	0	0	0	20,426,855

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ITEM NUMBER:446026 1 PROJECT DESCRIPTION:US 41/SR 45/S 50TH ST FROM DENVER S TO N OF 27TH AVE S \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.562MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	466,318	0	0	0	0	466,318
	DIH	17,039	1,542	0	0	0	18,581
	DS	35,004	0	0	0	0	35,004
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	79,213	0	0	0	0	79,213
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	24	0	0	0	0	24
	DDR	2,876,393	643	0	0	0	2,877,036
	DIH	39,276	3,313	0	0	0	42,589
	DS	174,900	0	0	0	0	174,900
TOTAL <N/A>		3,688,167	5,498	0	0	0	3,693,665
TOTAL 446026 1		3,688,167	5,498	0	0	0	3,693,665
TOTAL Project:		3,688,167	5,498	0	0	0	3,693,665

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ITEM NUMBER:446051 1 PROJECT DESCRIPTION:SR 60 FROM W OF TURKEY CREEK RD TO W OF SR 39/JAMES L REDMAN PKWY \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.958MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,837	0	0	0	0	0	3,837
DIH	339,067	100	0	0	0	0	339,167
DS	25,390	0	0	0	0	0	25,390
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	5,745,274	0	0	0	0	0	5,745,274
DDR	603,687	0	0	0	0	0	603,687
DIH	21,650	65,622	0	0	0	0	87,272
DS	36,870	0	0	0	0	0	36,870
TOTAL <N/A>	6,775,775	65,722	0	0	0	0	6,841,497
TOTAL 446051 1	6,775,775	65,722	0	0	0	0	6,841,497
TOTAL Project:	6,775,775	65,722	0	0	0	0	6,841,497

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ITEM NUMBER:446131 1 PROJECT DESCRIPTION:I-4/SR 400 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .672MI TYPE OF WORK:ADD AUXILIARY LANE(S)  
EXTRA DESCRIPTION: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,389	0	0	0	0	0	85,389
DS	101,617	0	0	0	0	0	101,617
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	465,270	0	0	0	0	465,270
DIH	0	60,176	0	0	0	0	60,176
DS	1,314	0	0	0	0	0	1,314

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 24,844 0 0 0 0 0 24,844  
 TOTAL <N/A> 213,164 525,446 0 0 0 0 738,610

FEDERAL PROJECT NUMBER: D721 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 65,296 0 0 0 0 0 65,296  
 DIH 32,447 5,076 0 0 0 0 37,523  
 NFP 715,444 0 0 0 0 0 715,444  
 TOTAL D721 059 B 813,187 5,076 0 0 0 0 818,263

FEDERAL PROJECT NUMBER: D724 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACFP 0 4,167,796 0 0 0 0 4,167,796  
 DDR 0 180,515 0 0 0 0 180,515  
 TOTAL D724 028 B 0 4,348,311 0 0 0 0 4,348,311  
 TOTAL 446131 1 1,026,351 4,878,833 0 0 0 5,905,184  
 TOTAL Project: 1,026,351 4,878,833 0 0 0 0 5,905,184

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 ITEM NUMBER:446132 1 PROJECT DESCRIPTION:I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75 \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.050MI TYPE OF WORK:ADD AUXILIARY LANE(S)  
 EXTRA DESCRIPTION: 12'WIDE ASPHALT AUX LN &FULL DEPTH 12'WIDE CONCRETE SHOULDER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 2,504 0 0 0 0 0 2,504  
 DS 101,282 0 0 0 0 0 101,282  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACFP 0 0 5,555,772 0 0 0 5,555,772  
 DS 17,113 0 0 0 0 0 17,113  
 TOTAL <N/A> 120,899 0 5,555,772 0 0 0 5,676,671

FEDERAL PROJECT NUMBER: D722 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSA 262,712 0 0 0 0 0 262,712  
 DIH 23,788 1,974 0 0 0 0 25,762

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	NFP							
TOTAL D722 056 B	762,155	0	0	0	0	0	0	762,155
TOTAL 446132 1	1,048,655	1,974	0	0	0	0	0	1,050,629
TOTAL Project:	1,169,554	1,974	5,555,772	0	0	0	0	6,727,300
			1,974	5,555,772	0	0	0	6,727,300

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ITEM NUMBER:446133 1 PROJECT DESCRIPTION:I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .725MI TYPE OF WORK:ADD AUXILIARY LANE(S)  
EXTRA DESCRIPTION: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,245	0	0	0	0	0	17,245
DIH	10,058	95	0	0	0	0	10,153
DS	10,199	0	0	0	0	0	10,199
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	3,687,432	0	3,687,432
DS	9,751	0	0	0	0	0	9,751
TOTAL <N/A>	47,253	95	0	0	3,687,432	0	3,734,780

FEDERAL PROJECT NUMBER: D722 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	84,154	0	0	0	0	0	84,154
NFP	539,048	0	0	0	0	0	539,048
TOTAL D722 042 B	623,202	0	0	0	0	0	623,202
TOTAL 446133 1	670,455	95	0	0	3,687,432	0	4,357,982
TOTAL Project:	670,455	95	0	0	3,687,432	0	4,357,982

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ITEM NUMBER:446134 1 PROJECT DESCRIPTION:I-4 WB AUXILIARY LANE FROM E OF BETHLEHEM RD TO W OF BRANCH FORBES RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .314MI TYPE OF WORK:ADD AUXILIARY LANE(S)  
EXTRA DESCRIPTION: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	531,227	0	0	531,227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	1,613,768	0	1,613,768
TOTAL <N/A>	0	0	0	531,227	1,613,768	0	2,144,995
TOTAL 446134 1	0	0	0	531,227	1,613,768	0	2,144,995
TOTAL Project:	0	0	0	531,227	1,613,768	0	2,144,995

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ITEM NUMBER:446135 1 PROJECT DESCRIPTION:I-4 EB AUXILARY LANE FROM W OF BETHLEHEM RD TO W OF BRANCH FORBES RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.093MI TYPE OF WORK:ADD AUXILIARY LANE(S)  
EXTRA DESCRIPTION: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,564	0	0	0	0	0	11,564
DIH	11,234	13,766	0	0	0	0	25,000
DS	15,020	0	0	0	0	0	15,020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	3,620,184	0	3,620,184
DS	7,284	0	0	0	0	0	7,284
TOTAL <N/A>	45,102	13,766	0	0	3,620,184	0	3,679,052

FEDERAL PROJECT NUMBER: D722 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,390	0	0	0	0	0	16,390

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	NFP						
TOTAL D722 043 B	386,158	0	0	0	0	0	386,158
TOTAL 446135 1	402,548	0	0	0	0	0	402,548
TOTAL Project:	447,650	13,766	0	0	3,620,184	0	4,081,600
	447,650	13,766	0	0	3,620,184	0	4,081,600

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ITEM NUMBER: 446270 1 PROJECT DESCRIPTION: SR 582/E FOWLER AVE FROM W OF N 51ST ST TO W OF RIVERHILLS DR \*NON-SIS\*  
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 1.906MI TYPE OF WORK: RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	28,122	0	0	0	0	0	28,122
DS	73,866	0	0	0	0	0	73,866

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	47,108	0	0	0	0	47,108
BRRP	5	0	0	0	0	0	5
DIH	2,071	48,720	0	0	0	0	50,791
DS	4,246	0	0	0	0	0	4,246

TOTAL <N/A>	108,310	95,828	0	0	0	0	204,138
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FEDERAL PROJECT NUMBER: D722 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	2,001,595	4,461	0	0	0	0	2,006,056
DIH	2,272	0	0	0	0	0	2,272
TOTAL D722 045 B	2,003,867	4,461	0	0	0	0	2,008,328

FEDERAL PROJECT NUMBER: D723 087 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM	177,685	0	0	0	0	0	177,685
ACNR	495,400	0	0	0	0	0	495,400
ACSA	6,062,962	1,163,234	0	0	0	0	7,226,196
ACSS	1,225,242	0	0	0	0	0	1,225,242
DDR	296,414	0	0	0	0	0	296,414
SA	1,010,145	2,298,549	0	0	0	0	3,308,694

TOTAL D723 087 B	9,267,848	3,461,783	0	0	0	0	12,729,631
TOTAL 446270 1	11,380,025	3,562,072	0	0	0	0	14,942,097
TOTAL Project:	11,380,025	3,562,072	0	0	0	0	14,942,097

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ITEM NUMBER:446272 1 PROJECT DESCRIPTION:SR 676/SR 45/CAUSEWAY BLVD FROM W OF US 301 TO E OF US 41/50 ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.072MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,145	0	0	0	0	0	5,145
DIH	22,298	256	0	0	0	0	22,554
DS	1,159,700	0	0	0	0	0	1,159,700
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	6,970,135	0	0	0	0	6,970,135
DIH	0	80,375	0	0	0	0	80,375
DS	1,299	2,402,187	0	0	0	0	2,403,486
TOTAL <N/A>	1,213,442	9,452,953	0	0	0	0	10,666,395
TOTAL 446272 1	1,213,442	9,452,953	0	0	0	0	10,666,395
TOTAL Project:	1,213,442	9,452,953	0	0	0	0	10,666,395

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ITEM NUMBER:446273 1 PROJECT DESCRIPTION:US 301/SR 41 FM N OF CHERRY TREE LN TO PASCO COUNTY LINE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.651MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	544,336	0	0	0	0	0	544,336
DIH	17,545	1,371	0	0	0	0	18,916
DS	17,312	0	0	0	0	0	17,312
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,835,568	1,711	0	0	0	0	3,837,279
DIH	7,072	50,869	0	0	0	0	57,941

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	DS	29,133	0	0	0	0	0	29,133
TOTAL <N/A>		4,450,966	53,951	0	0	0	0	4,504,917
TOTAL 446273 1		4,450,966	53,951	0	0	0	0	4,504,917
TOTAL Project:		4,450,966	53,951	0	0	0	0	4,504,917

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ITEM NUMBER:446873 1 PROJECT DESCRIPTION:E 21ST AVENUE FROM SR45/NEBRASKA AVE TO MELBURNE BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .506MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: COMPLETE STREETS AND SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	67,849	7,974	0	0	0	0	75,823
TOTAL <N/A>	67,849	7,974	0	0	0	0	75,823
TOTAL 446873 1	67,849	7,974	0	0	0	0	75,823
TOTAL Project:	67,849	7,974	0	0	0	0	75,823

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ITEM NUMBER:446874 1 PROJECT DESCRIPTION:N 22ND STREET FROM SR 580/E BUSCH BLVD TO SR 582/FOWLER AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.509MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: COMPLETE STREETS AND SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	85,863	9,350	0	0	0	0	95,213
TOTAL <N/A>	85,863	9,350	0	0	0	0	95,213
TOTAL 446874 1	85,863	9,350	0	0	0	0	95,213
TOTAL Project:	85,863	9,350	0	0	0	0	95,213



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ITEM NUMBER:446875 1 PROJECT DESCRIPTION:E 109TH AVE FROM SR45/N NEBRASKA AVE TO N 30TH ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.531MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: COMPLETE STREETS AND SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING /	MANAGED	BY FDOT					
LF			9,255	0	0	0	63,037
TOTAL <N/A>			9,255	0	0	0	63,037
TOTAL 446875 1			9,255	0	0	0	63,037
TOTAL Project:			9,255	0	0	0	63,037

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ITEM NUMBER:446876 1 PROJECT DESCRIPTION:TAMPA PALMS BLVD FROM EBENSBURG DR TO BRUCE B DOWNS BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.303MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: COMPLETE STREETS AND SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING /	MANAGED	BY FDOT					
LF			9,202	0	0	0	565,311
TOTAL <N/A>			9,202	0	0	0	565,311
TOTAL 446876 1			9,202	0	0	0	565,311
TOTAL Project:			9,202	0	0	0	565,311

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ITEM NUMBER:446877 1 PROJECT DESCRIPTION:INTERBAY BLVD FROM WESTSHORE BLVD TO BAYSHORE BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.927MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: COMPLETE STREETS AND SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	1,000	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	621,954	0	0	0	0	0	621,954
TOTAL <N/A>	621,954	1,000	0	0	0	0	622,954
TOTAL 446877 1	621,954	1,000	0	0	0	0	622,954
TOTAL Project:	621,954	1,000	0	0	0	0	622,954

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ITEM NUMBER:447015 2 PROJECT DESCRIPTION:US 92/W REYNOLDS STREET FR W OF EVERS ST TO PALMER ST. \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .111MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,842	0	0	0	0	0	44,842
DS	1,610	0	0	0	0	0	1,610
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105,148	0	0	0	0	0	105,148
DIH	2,429	8,924	0	0	0	0	11,353
DS	47,297	0	0	0	0	0	47,297
TOTAL <N/A>	201,326	8,924	0	0	0	0	210,250
TOTAL 447015 2	201,326	8,924	0	0	0	0	210,250
TOTAL Project:	201,326	8,924	0	0	0	0	210,250

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ITEM NUMBER:447107 2 PROJECT DESCRIPTION:I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.525MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: EBN SECTION 4 - GENERAL USE LANE CONSTRUCTION ON SB I-275

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,412	0	0	0	0	0	19,412
DI	11,999,155	845	0	0	0	0	12,000,000
DS	167,507	0	0	0	0	0	167,507
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	649,184	36,500	0	0	0	0	685,684
DS	0	17,500	0	0	0	0	17,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,885	0	0	0	0	0	51,885
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,308	0	0	0	0	0	1,308
DS	75	0	0	0	0	0	75
TOTAL <N/A>	12,888,526	54,845	0	0	0	0	12,943,371
FEDERAL PROJECT NUMBER: TPEX 275 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	144,988	0	0	0	0	0	144,988
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,389,048	0	0	0	0	0	8,389,048
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	8,217,918	0	0	0	0	8,217,918
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,500,000	0	0	0	0	2,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	46,990,855	46,741,052	0	0	0	0	93,731,907
NHPP	406,791,606	0	0	0	0	0	406,791,606
TOTAL TPEX 275 A	462,316,497	57,458,970	0	0	0	0	519,775,467
TOTAL 447107 2	475,205,023	57,513,815	0	0	0	0	532,718,838

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ITEM NUMBER:447107 3 PROJECT DESCRIPTION:I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA. \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.525MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: TBN SECTION 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	104	0	0	0	0	0	104
DIH	20,301	0	0	0	0	0	20,301
DS	11,548	0	0	0	0	0	11,548
TOTAL <N/A>	31,953	0	0	0	0	0	31,953

FEDERAL PROJECT NUMBER: TPEX 275 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	48,463,609	0	0	0	48,463,609
DI	0	0	48,768,384	0	0	0	48,768,384
SIWR	0	0	26,092,537	0	0	0	26,092,537
STED	0	0	81,293,379	0	0	0	81,293,379
TOTAL TPEX 275 A	0	0	204,617,909	0	0	0	204,617,909
TOTAL 447107 3	31,953	0	204,617,909	0	0	0	204,649,862
TOTAL Project:	475,236,976	57,513,815	204,617,909	0	0	0	737,368,700

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ITEM NUMBER:447112 1 PROJECT DESCRIPTION:SR 60/CCC TRAIL @ APPROACH W OF BR#109801 & @ APPROACH E OF BR#109801 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .863MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,195	805	0	0	0	0	8,000
TOTAL <N/A>	7,195	805	0	0	0	0	8,000
TOTAL 447112 1	7,195	805	0	0	0	0	8,000
TOTAL Project:	7,195	805	0	0	0	0	8,000

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ITEM NUMBER:447148 1 PROJECT DESCRIPTION:I-75/SR 93A FROM N OF HILLSBOROUGH RIVER TO S OF NEW TAMPA BLVD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .684MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	71,972	0	0	0	0	0	71,972
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,100,979	0	0	0	0	0	1,100,979
DIH	992	7,117	0	0	0	0	8,109
DS	41,909	0	0	0	0	0	41,909
TOTAL <N/A>	1,215,852	7,117	0	0	0	0	1,222,969
TOTAL 447148 1	1,215,852	7,117	0	0	0	0	1,222,969
TOTAL Project:	1,215,852	7,117	0	0	0	0	1,222,969

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ITEM NUMBER:447155 1 PROJECT DESCRIPTION:CR579/MANGO ROAD FROM S OF US 92/SR 600 TO S OF I-4 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .374MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D721 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	39,939	3,706	0	0	0	0	43,645
SU	568,358	0	0	0	0	0	568,358
TOTAL D721 005 B	608,297	3,706	0	0	0	0	612,003
TOTAL 447155 1	608,297	3,706	0	0	0	0	612,003
TOTAL Project:	608,297	3,706	0	0	0	0	612,003

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ITEM NUMBER:447156 1 PROJECT DESCRIPTION:US 92/SR 600 FROM W OF MANGO ROAD TO E OF KINGSWAY RD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.158MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,171	0	0	0	0	0	8,171
DS	43,375	0	0	0	0	0	43,375
TOTAL <N/A>	51,546	0	0	0	0	0	51,546

FEDERAL PROJECT NUMBER: D721 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	475,000	0	0	0	0	0	475,000
SU	507,142	2,838	0	0	0	0	509,980
TOTAL D721 006 B	982,142	2,838	0	0	0	0	984,980
TOTAL 447156 1	1,033,688	2,838	0	0	0	0	1,036,526
TOTAL Project:	1,033,688	2,838	0	0	0	0	1,036,526

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ITEM NUMBER:447157 1 PROJECT DESCRIPTION:MCINTOSH ROAD FROM S OF US 92 TO N OF I-4 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.034MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D721 007 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	366,262	9,362	0	0	0	0	375,624
SU	1,066,792	22,899	0	0	0	0	1,089,691
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	16,099	0	0	0	0	0	16,099
TOTAL D721 007 B	1,449,153	32,261	0	0	0	0	1,481,414
TOTAL 447157 1	1,449,153	32,261	0	0	0	0	1,481,414
TOTAL Project:	1,449,153	32,261	0	0	0	0	1,481,414

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ITEM NUMBER:447158 1 PROJECT DESCRIPTION:US 92/SR 600 FROM W OF MCINTOSH ROAD TO E OF GALLAGHER RD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.211MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,713	0	0	0	0	0	6,713
DS	15,952	0	0	0	0	0	15,952
TOTAL <N/A>	22,665	0	0	0	0	0	22,665

FEDERAL PROJECT NUMBER: D721 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	542,773	2,867	0	0	0	0	545,640
TOTAL D721 008 B	542,773	2,867	0	0	0	0	545,640
TOTAL 447158 1	565,438	2,867	0	0	0	0	568,305
TOTAL Project:	565,438	2,867	0	0	0	0	568,305

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ITEM NUMBER:447159 1 PROJECT DESCRIPTION:BRANCH FORBES RD/N FORBES RD FROM S OF US 92 TO OF HARVEY TEW RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.697MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D721 009 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	77,411	0	0	0	0	0	77,411
SU	898,785	10,278	0	0	0	0	909,063
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	16,599	0	0	0	0	0	16,599
TOTAL D721 009 B	992,795	10,278	0	0	0	0	1,003,073
TOTAL 447159 1	992,795	10,278	0	0	0	0	1,003,073
TOTAL Project:	992,795	10,278	0	0	0	0	1,003,073

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ITEM NUMBER:447160 1 PROJECT DESCRIPTION:US 92/SR 600 FROM W OF ROGERS ROAD/TANNER RD TO E OF WHITELAW RD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .902MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR				0	0	0	0	0	8,967
DS				0	0	0	0	0	12,096
TOTAL <N/A>				0	0	0	0	0	21,063

FEDERAL PROJECT NUMBER: D721 010 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DS				0	0	0	0	0	22,004
SU				10,140	0	0	0	0	207,034
TOTAL D721 010 B				10,140	0	0	0	0	229,038
TOTAL 447160 1				10,140	0	0	0	0	250,101
TOTAL Project:				10,140	0	0	0	0	250,101

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ITEM NUMBER:447235 1 PROJECT DESCRIPTION:SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .166MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR				0	0	0	0	0	493,698
DIH				783	0	0	0	0	2,000
DS				0	0	0	0	0	12,021

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ACNP				0	3,250,288	0	0	0	3,250,288
TOTAL <N/A>				783	3,250,288	0	0	0	3,758,007
TOTAL 447235 1				783	3,250,288	0	0	0	3,758,007
TOTAL Project:				783	3,250,288	0	0	0	3,758,007



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ITEM NUMBER:447423 1 PROJECT DESCRIPTION:I-75/SR93A FR S END OF OFF RAMP NB REST AREA TO N END OF ON RAMP SB \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .744MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,314	0	0	0	0	0	141,314
DEM	960	0	0	0	0	0	960
DS	3,157	0	0	0	0	0	3,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	945,976	0	0	0	0	0	945,976
DIH	4,378	9,722	0	0	0	0	14,100
DS	3,020	0	0	0	0	0	3,020
TOTAL <N/A>	1,098,805	9,722	0	0	0	0	1,108,527
TOTAL 447423 1	1,098,805	9,722	0	0	0	0	1,108,527
TOTAL Project:	1,098,805	9,722	0	0	0	0	1,108,527

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ITEM NUMBER:447534 1 PROJECT DESCRIPTION:I-275/SR 93 FROM N OF HOWARD FRANKLAND BRIDGE TO S OF SR 60 \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.315MI TYPE OF WORK:SEAWALL  
EXTRA DESCRIPTION: NORTH SEAWALL AND TRAIL PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,674	0	0	0	0	0	1,674
DIH	37,959	3	0	0	0	0	37,962
DS	200,874	0	0	0	0	0	200,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	37,733,619	0	0	0	0	0	37,733,619
BRRP	2	0	0	0	0	0	2
DDR	2,958	0	0	0	0	0	2,958
DIH	41,704	58,782	0	0	0	0	100,486
DS	318,553	0	0	0	0	0	318,553

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		SIWR	6,624,111	250,000	0	0	0	0	6,874,111
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ARPA		768,000	0	0	0	0	0	768,000
TOTAL <N/A>			45,729,454	308,785	0	0	0	0	46,038,239
TOTAL 447534 1			45,729,454	308,785	0	0	0	0	46,038,239
TOTAL Project:			45,729,454	308,785	0	0	0	0	46,038,239

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ITEM NUMBER:447614 1 PROJECT DESCRIPTION:CYPRESS ST AT LASALLE ST FROM E OF LAKE ST TO N OF CYPRESS ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .120MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
EXTRA DESCRIPTION: INTERSECTION WIDENING AND REALIGNMENT TO ENHANCE TRAFFIC AND SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	10,025	4,975	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	2,480,447	0	0	0	0	2,480,447
	DIH	14,449	419	0	0	0	14,868
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	20,000	0	0	0	0	20,000
TOTAL <N/A>		2,524,921	5,394	0	0	0	2,530,315
TOTAL 447614 1		2,524,921	5,394	0	0	0	2,530,315
TOTAL Project:		2,524,921	5,394	0	0	0	2,530,315

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ITEM NUMBER:447615 1 PROJECT DESCRIPTION:REO STREET FROM GRAY STREET TO CYPRESS STREET \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .428MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
EXTRA DESCRIPTION: 2 TO 4 LANES, SIDEWALK, NEW TRAFFIC SIGNAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	70,492	0	0	0	0	70,492
	TRIP	10,520	0	0	0	0	10,520
	TRWR	8,000	0	0	0	0	8,000

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CIGP	1,500,000	0	0	0	0	0	1,500,000
	LFP	5,860,159	0	0	0	0	0	5,860,159
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	2,046,982	0	0	0	0	0	2,046,982
	LF	30,829	0	0	0	0	0	30,829
	LFU	705	0	0	0	0	0	705
	TRIP	78,703	0	0	0	0	0	78,703
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	7,156,597	0	0	0	0	0	7,156,597
	DIH	14,861	22,452	0	0	0	0	37,313
TOTAL <N/A>		16,777,848	22,452	0	0	0	0	16,800,300
TOTAL 447615 1		16,777,848	22,452	0	0	0	0	16,800,300
TOTAL Project:		16,777,848	22,452	0	0	0	0	16,800,300

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 ITEM NUMBER:447616 1 PROJECT DESCRIPTION:I-275 ON RAMP FROM SCOTT STREET TO I-275 \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .261MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
 EXTRA DESCRIPTION: ADD RIGHT TURN LANE, SIDEWALK, RAMP MODIFICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	6,204	0	0	0	0	6,204
	DS	2,386	0	0	0	0	2,386
TOTAL <N/A>		8,590	0	0	0	0	8,590

FEDERAL PROJECT NUMBER: D721 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	17,384	8,550	0	0	0	25,934
TOTAL D721 054 B		17,384	8,550	0	0	0	25,934
TOTAL 447616 1		25,974	8,550	0	0	0	34,524
TOTAL Project:		25,974	8,550	0	0	0	34,524

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ITEM NUMBER:447656 1 PROJECT DESCRIPTION:US 41/SR 45/NEBRASKA AVE AT BIRD STREET \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .050MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: REPLACE BOX-SPAN SIGNAL WITH MAST ARM SIGNAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	382,043	382,043
DIH	0	0	0	0	0	1,000	1,000
TOTAL <N/A>	0	0	0	0	0	383,043	383,043
TOTAL 447656 1	0	0	0	0	0	383,043	383,043
TOTAL Project:	0	0	0	0	0	383,043	383,043

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ITEM NUMBER:447866 1 PROJECT DESCRIPTION:I-4 SEFFNER WEIGH STATION \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .828MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	1,852,013	0	0	1,852,013
TOTAL <N/A>	0	0	0	1,852,013	0	0	1,852,013
TOTAL 447866 1	0	0	0	1,852,013	0	0	1,852,013
TOTAL Project:	0	0	0	1,852,013	0	0	1,852,013

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ITEM NUMBER:447973 1 PROJECT DESCRIPTION:SR 597 FROM N OF W SOUTH AVE TO N OF W WATERS AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.168MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,251	95	0	0	0	0	16,346
DS	50,062	0	0	0	0	0	50,062
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	6,291,910	0	0	0	6,291,910
DDR	0	0	679,526	0	0	0	679,526
DIH	0	0	106,000	0	0	0	106,000
DS	41,997	0	0	0	0	0	41,997
TOTAL <N/A>	108,310	95	7,077,436	0	0	0	7,185,841

FEDERAL PROJECT NUMBER: D723 067 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	306,553	0	0	0	0	0	306,553
DDR	168,875	0	0	0	0	0	168,875
SA	1,027,886	0	0	0	0	0	1,027,886
TOTAL D723 067 B	1,503,314	0	0	0	0	0	1,503,314
TOTAL 447973 1	1,611,624	95	7,077,436	0	0	0	8,689,155
TOTAL Project:	1,611,624	95	7,077,436	0	0	0	8,689,155

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ITEM NUMBER:447975 1 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM W OF S HOOVER BLVD TO CHURCH AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.330MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	520,517	0	0	0	0	0	520,517
DIH	21,950	2,110	0	0	0	0	24,060

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DS	40,797	0	0	0	0	0	0	40,797
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	33	0	0	0	0	0	0	33
DDR	3,862,659	0	0	0	0	0	0	3,862,659
DIH	10,183	53,374	0	0	0	0	0	63,557
DS	24,168	0	0	0	0	0	0	24,168
TOTAL <N/A>	4,480,307	55,484	0	0	0	0	0	4,535,791
TOTAL 447975 1	4,480,307	55,484	0	0	0	0	0	4,535,791
TOTAL Project:	4,480,307	55,484	0	0	0	0	0	4,535,791

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ITEM NUMBER:447976 1 PROJECT DESCRIPTION:I-275 TBNEXT SAFE TRIP IMPROVEMENTS \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .105MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
 EXTRA DESCRIPTION: TMP FOR WESTSHORE INTERCHANGE RECONSTRUCT - TBN SECTION 4&5

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,504	0	0	0	0	0	62,504
DIH	98,799	999	0	0	0	0	99,798
DS	16,379	0	0	0	0	0	16,379
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	138	0	0	0	0	0	138
TOTAL <N/A>	177,820	999	0	0	0	0	178,819
TOTAL 447976 1	177,820	999	0	0	0	0	178,819

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ITEM NUMBER:447976 2 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD AT SR 60/MEMORIAL HIGHWAY \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .444MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
 EXTRA DESCRIPTION: ADD ADDITIONAL LEFT TURN LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,098	0	0	0	0	0	3,098
DS	64,546	0	0	0	0	0	64,546

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	23,154	314	0	0	0	0	0	23,468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	5,680,016	0	0	0	0	0	0	5,680,016
DDR	20	0	0	0	0	0	0	20
DIH	20,370	9,333	0	0	0	0	0	29,703
DS	70,407	0	0	0	0	0	0	70,407
TOTAL <N/A>	5,861,611	9,647	0	0	0	0	0	5,871,258
TOTAL 447976 2	5,861,611	9,647	0	0	0	0	0	5,871,258

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ITEM NUMBER:447976 4	PROJECT DESCRIPTION:SR 616/BOY SCOUT BLVD AT LOIS AVENUE							*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	PROJECT LENGTH: .110MI					TYPE OF WORK:INTERSECTION IMPROVEMENT	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	

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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	702,941	0	0	0	0	0	0	702,941
DDR	284,233	0	0	0	0	0	0	284,233
DIH	5,197	17	0	0	0	0	0	5,214
DS	19,469	0	0	0	0	0	0	19,469
TOTAL <N/A>	1,011,840	17	0	0	0	0	0	1,011,857
TOTAL 447976 4	1,011,840	17	0	0	0	0	0	1,011,857
TOTAL Project:	7,051,271	10,663	0	0	0	0	0	7,061,934

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ITEM NUMBER:447976 5	PROJECT DESCRIPTION:SR 574/E DR MLK JR BLVD AT N 22ND STREET							*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	PROJECT LENGTH: .001MI					TYPE OF WORK:INTERSECTION IMPROVEMENT	
EXTRA DESCRIPTION: EXTEND THE NB 22ND TURN LANE ONTO MLK AND MODIFY SIGNAL								

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	143,355	0	0	0	0	0	0	143,355
DIH	14,362	240	0	0	0	0	0	14,602

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	DS	11,894	0	0	0	0	0	11,894
TOTAL <N/A>		169,611	240	0	0	0	0	169,851
TOTAL 447976 5		169,611	240	0	0	0	0	169,851
TOTAL Project:		169,611	240	0	0	0	0	169,851

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ITEM NUMBER:448121 1 PROJECT DESCRIPTION:US 92/SR600/W BAKER ST FROM I-75/SR93A TO N WOODROW WILSON ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 11.235MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: REPLACE BOARDWALK WITH SIDEWALK DUE TO HIGH MAINTENANCE COST

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,727	0	0	0	0	0	80,727
DEM	250,308	0	0	0	0	0	250,308
DIH	12,516	2,884	0	0	0	0	15,400
DS	32,864	0	0	0	0	0	32,864
TOTAL <N/A>	376,415	2,884	0	0	0	0	379,299
TOTAL 448121 1	376,415	2,884	0	0	0	0	379,299
TOTAL Project:	376,415	2,884	0	0	0	0	379,299

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ITEM NUMBER:448200 1 PROJECT DESCRIPTION:PROGRESS BLVD OVER I-75 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .010MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: AIR RIGHTS FOR ADDITIONAL STRUCTURE OVER I-75. FOR NEPA CLEARANCE ONLY.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	306	0	0	0	0	0	306
DIH	1,848	152	0	0	0	0	2,000
DS	1,028	0	0	0	0	0	1,028
TOTAL <N/A>	3,182	152	0	0	0	0	3,334
TOTAL 448200 1	3,182	152	0	0	0	0	3,334
TOTAL Project:	3,182	152	0	0	0	0	3,334



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ITEM NUMBER:448505 1 PROJECT DESCRIPTION:FOWLER AVE (SR582) FROM N FLORIDA AVE TO WEST OF N 56TH ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.019MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PD&E TO LOOK AT MULTI-MODAL IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	217	0	0	0	0	0	217
TOTAL <N/A>	217	0	0	0	0	0	217

FEDERAL PROJECT NUMBER: D722 013 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	491,322	0	0	0	0	0	491,322
DIH	28,872	1,732	0	0	0	0	30,604
SU	867,575	0	0	0	0	0	867,575
TOTAL D722 013 B	1,387,769	1,732	0	0	0	0	1,389,501
TOTAL 448505 1	1,387,986	1,732	0	0	0	0	1,389,718
TOTAL Project:	1,387,986	1,732	0	0	0	0	1,389,718

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ITEM NUMBER:448506 1 PROJECT DESCRIPTION:PALM RIVER RD AT US 41/50TH ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .312MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LFP	231,586	0	0	0	0	0	231,586
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LFP	262,958	0	0	0	0	0	262,958
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
CIGP	0	0	0	818,004	0	0	818,004

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LFP	0	0	0	880,290	0	0	880,290
TOTAL <N/A>	494,544	0	0	1,698,294	0	0	2,192,838
TOTAL 448506 1	494,544	0	0	1,698,294	0	0	2,192,838
TOTAL Project:	494,544	0	0	1,698,294	0	0	2,192,838

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ITEM NUMBER:448508 1 PROJECT DESCRIPTION:TWIGGS ST FROM ASHLEY DRIVE TO NEBRASKA AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .609MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: COMPLETE STREETS AND SAFETY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
CIGP	496,030	0	0	0	0	0	496,030
LFP	496,030	0	0	0	0	0	496,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
CIGP	0	0	2,170,132	0	0	0	2,170,132
LFP	0	0	3,162,192	0	0	0	3,162,192
TOTAL <N/A>	992,060	0	5,332,324	0	0	0	6,324,384
TOTAL 448508 1	992,060	0	5,332,324	0	0	0	6,324,384
TOTAL Project:	992,060	0	5,332,324	0	0	0	6,324,384

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ITEM NUMBER:448934 1 PROJECT DESCRIPTION:SR 60/ADAMO DRIVE FROM W OF N 34TH STREET TO E OF N 34TH ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .323MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	723	376,722	0	0	0	0	377,445
DIH	18,859	3,141	0	0	0	0	22,000
SA	0	224,390	0	0	0	0	224,390
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	4,146,444	0	0	4,146,444
BRRP	4	0	0	0	0	0	4
DDR	0	0	0	591,517	0	0	591,517
DIH	0	0	0	70,982	0	0	70,982

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	DS	205	0	0	0	0	0	205
TOTAL <N/A>	SA	0	0	0	585,697	0	0	585,697
TOTAL 448934 1		19,791	604,253	0	5,394,640	0	0	6,018,684
TOTAL Project:		19,791	604,253	0	5,394,640	0	0	6,018,684

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ITEM NUMBER:449004 1 PROJECT DESCRIPTION:SR 60 AT RAIL CROSSING 624572-B E OF CLARENCE GORDON JR RD \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .038MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,150	0	0	0	0	0	1,150
DIH	29	11,453	0	0	0	0	11,482
DS	1,001	0	0	0	0	0	1,001
TOTAL <N/A>	2,180	11,453	0	0	0	0	13,633

FEDERAL PROJECT NUMBER: D722 046 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
RHH	731,842	37,620	0	0	0	0	769,462
SA	24,151	0	0	0	0	0	24,151
TOTAL D722 046 B	780,993	37,620	0	0	0	0	818,613
TOTAL 449004 1	783,173	49,073	0	0	0	0	832,246
TOTAL Project:	783,173	49,073	0	0	0	0	832,246

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ITEM NUMBER:449124 2 PROJECT DESCRIPTION:SR 60/ADAMO DR AT 26TH STREET \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .050MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: NEW TRAFFIC SIGNAL INSTALLATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	263	737	0	0	0	0	1,000
DS	1,281	0	0	0	0	0	1,281

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	136	9,864	0	0	0	0	10,000
	DS	0	5,500	0	0	0	0	5,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	0	11,114	0	0	0	11,114
	DS	0	0	833,556	0	0	0	833,556
TOTAL <N/A>		1,680	16,101	844,670	0	0	0	862,451
TOTAL 449124 2		1,680	16,101	844,670	0	0	0	862,451
TOTAL Project:		1,680	16,101	844,670	0	0	0	862,451

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ITEM NUMBER:449132 1 PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE AT N 15TH STREET \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .050MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: NEW TRAFFIC SIGNAL INSTALLATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	57,385	0	0	0	0	0	57,385
	DIH	0	20,000	0	0	0	0	20,000
	DS	624	0	0	0	0	0	624
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	0	15,367	0	0	0	15,367
	DS	0	0	1,152,482	0	0	0	1,152,482
TOTAL <N/A>		58,009	20,000	1,167,849	0	0	0	1,245,858
TOTAL 449132 1		58,009	20,000	1,167,849	0	0	0	1,245,858
TOTAL Project:		58,009	20,000	1,167,849	0	0	0	1,245,858

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ITEM NUMBER:449156 1 PROJECT DESCRIPTION:I-75 FROM SOUTH OF FOWLER AVE TO PASCO COUNTY LINE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 17.071MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	4,695,875	0	0	0	0	4,695,875
DDR	165	0	0	0	0	0	165
DIH	4,537	463	0	0	0	0	5,000
DS	6,191	0	0	0	0	0	6,191
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	38,787,901	0	0	38,787,901
TOTAL <N/A>	10,893	4,696,338	0	38,787,901	0	0	43,495,132
TOTAL 449156 1	10,893	4,696,338	0	38,787,901	0	0	43,495,132
TOTAL Project:	10,893	4,696,338	0	38,787,901	0	0	43,495,132

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ITEM NUMBER:449441 1 PROJECT DESCRIPTION:SR93A (I-75)FR MANATEE C/L TO S END OF SB REST AREA SR93A ON RAMP \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.627MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: INSTALL LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	217,263	0	0	0	0	0	217,263
DIH	7,726	344	0	0	0	0	8,070
DS	3,657	0	0	0	0	0	3,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	461,118	30,676	0	0	0	0	491,794
DIH	2,828	22,027	0	0	0	0	24,855
DS	1,660,062	268,318	0	0	0	0	1,928,380
TOTAL <N/A>	2,352,654	321,365	0	0	0	0	2,674,019
TOTAL 449441 1	2,352,654	321,365	0	0	0	0	2,674,019
TOTAL Project:	2,352,654	321,365	0	0	0	0	2,674,019

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ITEM NUMBER:449485 1 PROJECT DESCRIPTION:S US41/SR45 FROM N OF LITTLE MANATEE RIVER BRIDGE TO SAFFORD PARK DR \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .077MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: REPLACE RETAINING WALL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,589	0	0	0	0	0	32,589
DIH	18,256	461	0	0	0	0	18,717
DS	393,000	0	0	0	0	0	393,000
TOTAL <N/A>	443,845	461	0	0	0	0	444,306
TOTAL 449485 1	443,845	461	0	0	0	0	444,306
TOTAL Project:	443,845	461	0	0	0	0	444,306

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ITEM NUMBER:449644 2 PROJECT DESCRIPTION:SR 582/FOWLER AVE FROM 56TH ST TO E OF I-75 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.718MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: CONSTRUCT TRAIL ALONG FOWLER AVE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,642	0	0	0	0	0	4,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	22,560	0	22,560
LF	0	0	0	0	1,989,622	0	1,989,622
TALT	0	0	0	0	1,282,325	0	1,282,325
TALU	0	0	0	0	4,674,420	0	4,674,420
TOTAL <N/A>	4,642	0	0	0	7,968,927	0	7,973,569

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FEDERAL PROJECT NUMBER: D724 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	484,535	316,465	0	0	0	0	801,000
TOTAL D724 010 B	484,535	316,465	0	0	0	0	801,000
TOTAL 449644 2	489,177	316,465	0	0	7,968,927	0	8,774,569
TOTAL Project:	489,177	316,465	0	0	7,968,927	0	8,774,569

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ITEM NUMBER:449852 1 PROJECT DESCRIPTION:SR616/BOY SCOUT BLVD FROM E OF MANHATTAN AVE TO W OF MANHATTAN AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .167MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: NEW SIGNAL,INTERSECTION LIGHTING & SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	143,809	0	0	0	0	0	143,809
DIH	12,200	0	0	0	0	0	12,200
DS	337,345	0	0	0	0	0	337,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	60	0	0	0	0	0	60
DDR	386	0	0	0	0	0	386
DS	30,032	0	0	0	0	0	30,032
TOTAL <N/A>	523,832	0	0	0	0	0	523,832

FEDERAL PROJECT NUMBER: D723 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,325,515	7,730	0	0	0	0	2,333,245
DDR	54,096	0	0	0	0	0	54,096
TOTAL D723 046 B	2,379,611	7,730	0	0	0	0	2,387,341
TOTAL 449852 1	2,903,443	7,730	0	0	0	0	2,911,173
TOTAL Project:	2,903,443	7,730	0	0	0	0	2,911,173

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ITEM NUMBER:449936 1 PROJECT DESCRIPTION:I-75 (SR 93A) FR MEMORIAL GARDENS SLOUGH TO N END OF SB SR 60 OFF RAMP \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.502MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	123,060	0	0	0	0	0	123,060
DS	2,872	0	0	0	0	0	2,872
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,154,922	0	0	0	0	0	1,154,922
DIH	44	19,613	0	0	0	0	19,657
DS	300,330	0	0	0	0	0	300,330
TOTAL <N/A>	1,581,228	19,613	0	0	0	0	1,600,841
TOTAL 449936 1	1,581,228	19,613	0	0	0	0	1,600,841
TOTAL Project:	1,581,228	19,613	0	0	0	0	1,600,841

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ITEM NUMBER:449938 1 PROJECT DESCRIPTION:I-75 (SR 93A) FROM S END OF NB OFF RAMP TO N END OF NB ON RAMP \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .664MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,210	0	0	0	0	0	1,210
DS	117,638	0	0	0	0	0	117,638
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	101,809	0	0	0	0	0	101,809
DIH	0	16,819	0	0	0	0	16,819
DS	1,044,337	0	0	0	0	0	1,044,337
TOTAL <N/A>	1,264,994	16,819	0	0	0	0	1,281,813
TOTAL 449938 1	1,264,994	16,819	0	0	0	0	1,281,813
TOTAL Project:	1,264,994	16,819	0	0	0	0	1,281,813



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ITEM NUMBER:449982 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY LONG BRIDGE REPAIRS - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .298MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	218,310	0	0	0	0	0	218,310
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	7,119,059	0	0	0	7,119,059
DIH	0	0	87,195	0	0	0	87,195
TOTAL <N/A>	218,310	1,000	7,206,254	0	0	0	7,425,564
TOTAL 449982 1	218,310	1,000	7,206,254	0	0	0	7,425,564
TOTAL Project:	218,310	1,000	7,206,254	0	0	0	7,425,564

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ITEM NUMBER:450336 1 PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE FR NORTH PARK PL TO E OF N CENTRAL AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.074MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)  
EXTRA DESCRIPTION: 6 LANES C(9/2023)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	132,082	0	0	0	0	132,082
DIH	0	200,000	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,208,472	0	0	3,208,472
DIH	0	0	0	42,780	0	0	42,780
TOTAL <N/A>	0	332,082	0	3,251,252	0	0	3,583,334
TOTAL 450336 1	0	332,082	0	3,251,252	0	0	3,583,334
TOTAL Project:	0	332,082	0	3,251,252	0	0	3,583,334

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ITEM NUMBER:450337 1 PROJECT DESCRIPTION:SR 60 FROM W OF BEN T DAVIS BEACH ENTRANCE TO E OF BAYPORT DRIVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.701MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,585	0	0	0	0	0	9,585
DIH	15,298	5,239	0	0	0	0	20,537
DS	1,201,748	0	0	0	0	0	1,201,748
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,456,668	0	0	0	1,456,668
DDR	0	0	6,667,652	0	0	0	6,667,652
DIH	0	0	180,194	0	0	0	180,194
DS	421	0	1,217,084	0	0	0	1,217,505
SA	0	0	3,252,871	0	0	0	3,252,871
TOTAL <N/A>	1,227,052	5,239	12,774,469	0	0	0	14,006,760
TOTAL 450337 1	1,227,052	5,239	12,774,469	0	0	0	14,006,760
TOTAL Project:	1,227,052	5,239	12,774,469	0	0	0	14,006,760

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ITEM NUMBER:450339 1 PROJECT DESCRIPTION:US 92/SR 600 FROM EUREKA SPRINGS RD TO THONOTOSASSA RD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 12.567MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	637,805	0	0	0	0	0	637,805
DIH	8,272	728	0	0	0	0	9,000
DS	1,217,998	0	0	0	0	0	1,217,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	8,096,423	0	0	0	8,096,423
CM	0	0	280,411	0	0	0	280,411
DDR	0	0	9,290,629	0	0	0	9,290,629

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	DIH			HIGHWAYS				
TOTAL <N/A>	0	0	258,315	0	0	0	258,315	
TOTAL 450339 1	1,864,075	728	17,925,778	0	0	0	19,790,581	
TOTAL Project:	1,864,075	728	17,925,778	0	0	0	19,790,581	

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ITEM NUMBER:450395 1 PROJECT DESCRIPTION:I-75/SR 93A FROM MILE MARKER #243 TO N END OF CR 672 NB ON RAMP \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.075MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE LANDSCAPE PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,470	0	0	0	0	0	150,470
DIH	0	1,000	0	0	0	0	1,000
DS	611	0	0	0	0	0	611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2	0	0	0	0	0	2
DDR	0	3,133,248	0	0	0	0	3,133,248
DIH	0	241,890	0	0	0	0	241,890
DS	103	0	0	0	0	0	103
TOTAL <N/A>	151,186	3,376,138	0	0	0	0	3,527,324
TOTAL 450395 1	151,186	3,376,138	0	0	0	0	3,527,324
TOTAL Project:	151,186	3,376,138	0	0	0	0	3,527,324

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ITEM NUMBER:450399 1 PROJECT DESCRIPTION:SR 93A (I-75) COLLEGE AVE INTERCHANGE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .726MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: INSTALL LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	4,123,309	0	4,123,309
DIH	0	0	0	0	181,459	0	181,459

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DS	0	0	0	0	515,414	0	515,414
TOTAL <N/A>	0	0	0	0	4,820,182	0	4,820,182
TOTAL 450399 1	0	0	0	0	4,820,182	0	4,820,182
TOTAL Project:	0	0	0	0	4,820,182	0	4,820,182

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ITEM NUMBER:450401 1 PROJECT DESCRIPTION:VAN DYKE RD FROM GUNN HIGHWAY TO EAST OF WHIRLEY ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.560MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 450401 1	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

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ITEM NUMBER:450438 1 PROJECT DESCRIPTION:GIBSONTON DRIVE FROM FERN HILL DRIVE TO US 301 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .950MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	890	0	0	0	0	890
TOTAL <N/A>	0	890	0	0	0	0	890
TOTAL 450438 1	0	890	0	0	0	0	890
TOTAL Project:	0	890	0	0	0	0	890

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ITEM NUMBER:450547 1 PROJECT DESCRIPTION:I-275 FROM WILLOW AVE TO W OF GREEN STREET TYPE OF WORK:RESURFACING \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.11MI  
EXTRA DESCRIPTION: MILLING AND RESURFACING - 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	701	0	0	0	0	0	701
DS	5,566	0	0	0	0	0	5,566
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	1,667,043	0	0	0	1,667,043
DS	36,790	0	0	0	0	0	36,790
SA	0	0	992,481	0	0	0	992,481
TOTAL <N/A>	43,057	0	2,659,524	0	0	0	2,702,581

FEDERAL PROJECT NUMBER: D723 083 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	398,688	48,976	0	0	0	0	447,664
TOTAL D723 083 B	398,688	48,976	0	0	0	0	447,664
TOTAL 450547 1	441,745	48,976	2,659,524	0	0	0	3,150,245
TOTAL Project:	441,745	48,976	2,659,524	0	0	0	3,150,245

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ITEM NUMBER:450566 1 PROJECT DESCRIPTION:SIDEWALK GAP DESIGN - HILLSBOROUGH COUNTY TYPE OF WORK:SIDEWALK \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000  
EXTRA DESCRIPTION: HILLSBOROUGH COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	250,000	250,000	250,000	250,000	250,000	1,750,000
DIH	10,988	1,512	0	0	0	0	12,500
TOTAL <N/A>	510,988	251,512	250,000	250,000	250,000	250,000	1,762,500
TOTAL 450566 1	510,988	251,512	250,000	250,000	250,000	250,000	1,762,500
TOTAL Project:	510,988	251,512	250,000	250,000	250,000	250,000	1,762,500

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ITEM NUMBER:450672 1 PROJECT DESCRIPTION:LOIS AVE FROM W CLEVELAND ST TO SR 616/BOY SCOUT BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.462MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: RESURFACE, ADA UPGRADES, DRAINAGE & INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	0	0	740,000	0	0	0	740,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	0	0	0	0	1,701,909	0	1,701,909
SU	0	0	0	0	5,140,590	0	5,140,590
TOTAL <N/A>	0	0	740,000	0	6,842,499	0	7,582,499
TOTAL 450672 1	0	0	740,000	0	6,842,499	0	7,582,499
TOTAL Project:	0	0	740,000	0	6,842,499	0	7,582,499

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ITEM NUMBER:450693 1 PROJECT DESCRIPTION:US 301 AT HARNEY RD, STACY RD AND MCINTOSH RD INTERSECTIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.958MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: CONSTRUCT NEW TRAFFIC SIGNALS AT THREE INTERSECTIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	522,049	0	0	0	0	0	522,049
DIH	32,856	306	0	0	0	0	33,162
DS	35,007	0	0	0	0	0	35,007
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	143	0	0	0	0	0	143
DDR	46,883	0	0	0	0	0	46,883
DIH	39,188	7,516	0	0	0	0	46,704
DS	69,446	0	0	0	0	0	69,446
TOTAL <N/A>	745,572	7,822	0	0	0	0	753,394

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FEDERAL PROJECT NUMBER: D723 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,241	0	0	0	0	0	400,241
SU	2,294,627	0	0	0	0	0	2,294,627
TOTAL D723 053 B	2,694,868	0	0	0	0	0	2,694,868
TOTAL 450693 1	3,440,440	7,822	0	0	0	0	3,448,262
TOTAL Project:	3,440,440	7,822	0	0	0	0	3,448,262

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ITEM NUMBER:450706 1 PROJECT DESCRIPTION:22ND AVENUE AND SELMON EXPRESSWAY INTERSECTION SIGNALIZATION - TAMPA \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,172	0	0	0	0	0	31,172
GR23	200,000	2,491,000	0	0	0	0	2,691,000
TOTAL <N/A>	231,172	2,491,000	0	0	0	0	2,722,172
TOTAL 450706 1	231,172	2,491,000	0	0	0	0	2,722,172
TOTAL Project:	231,172	2,491,000	0	0	0	0	2,722,172

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ITEM NUMBER:450710 1 PROJECT DESCRIPTION:WASHINGTON ST FROM S 50 ST TO END OF WASHINGTON ST ON S 56 ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .493MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TROUBLE CREEK RD., LLC							
GR23	0	4,000,000	0	0	0	0	4,000,000
GR24	2,000,000	0	0	0	0	0	2,000,000
TOTAL <N/A>	2,000,000	4,000,000	0	0	0	0	6,000,000
TOTAL 450710 1	2,000,000	4,000,000	0	0	0	0	6,000,000
TOTAL Project:	2,000,000	4,000,000	0	0	0	0	6,000,000

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ITEM NUMBER:450768 1 PROJECT DESCRIPTION:SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.150MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION  
EXTRA DESCRIPTION: CONSTRUCT OVERPASS ALONG ADAMO AND RESURFACE EXISTING LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	9,026,122	0	9,026,122
TOTAL <N/A>	0	0	0	0	9,026,122	0	9,026,122
TOTAL 450768 1	0	0	0	0	9,026,122	0	9,026,122
TOTAL Project:	0	0	0	0	9,026,122	0	9,026,122

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ITEM NUMBER:450828 1 PROJECT DESCRIPTION:SR 60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .600MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
EXTRA DESCRIPTION: US301/SR60 INTERSECTION IMPROVEMENTS & SIDEWALK RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	678,304	0	0	0	678,304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	4,454,734	0	0	4,454,734
DIH	0	0	0	42,731	0	0	42,731
TOTAL <N/A>	0	0	678,304	4,497,465	0	0	5,175,769
TOTAL 450828 1	0	0	678,304	4,497,465	0	0	5,175,769
TOTAL Project:	0	0	678,304	4,497,465	0	0	5,175,769



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ITEM NUMBER:450968 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	2,475,964	0	2,475,964
DIH	0	0	0	0	28,200	0	28,200
TOTAL <N/A>	0	0	0	0	2,504,164	0	2,504,164
TOTAL 450968 1	0	0	0	0	2,504,164	0	2,504,164

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ITEM NUMBER:450968 2 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE II \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	0	2,563,000	2,563,000
DIH	0	0	0	0	0	29,125	29,125
TOTAL <N/A>	0	0	0	0	0	2,592,125	2,592,125
TOTAL 450968 2	0	0	0	0	0	2,592,125	2,592,125
TOTAL Project:	0	0	0	0	2,504,164	2,592,125	5,096,289

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ITEM NUMBER:451181 1 PROJECT DESCRIPTION:LONG BRIDGE REPAIRS COURTNEY CAMPBELL CAUSEWAY - BRIDGE 100301 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .617MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	250,000	0	0	250,000

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		DIH	0	0	0	1,000	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	0	0	0	0	0	2,535,137	0	2,535,137
	DIH	0	0	0	0	0	255,767	0	255,767
TOTAL <N/A>		0	0	0	0	251,000	2,790,904	0	3,041,904
TOTAL 451181 1		0	0	0	0	251,000	2,790,904	0	3,041,904
TOTAL Project:		0	0	0	0	251,000	2,790,904	0	3,041,904

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ITEM NUMBER:451182 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY BRIDGE PAINTING - VARIOUS LOCATIONS \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .087MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	0	0	0	200,000	200,000
	DIH	0	0	0	0	1,000	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	0	0	0	1,273,332	1,273,332
	DIH	0	0	0	0	148,273	148,273
TOTAL <N/A>		0	0	0	0	201,000	1,622,605
TOTAL 451182 1		0	0	0	0	201,000	1,622,605
TOTAL Project:		0	0	0	0	201,000	1,622,605

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ITEM NUMBER:451241 1 PROJECT DESCRIPTION:CR 579/ MANGO RD AT W OLD HILLSBOROUGH AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: PARTIAL TWO-LANE ROUNDABOUT WITH ADDED TURN LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	CIGP	0	0	0	0	1,667,500	1,667,500
	LFP	0	0	0	0	1,667,500	1,667,500
TOTAL <N/A>		0	0	0	0	3,335,000	3,335,000
TOTAL 451241 1		0	0	0	0	3,335,000	3,335,000
TOTAL Project:		0	0	0	0	3,335,000	3,335,000

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ITEM NUMBER:451325 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY BRIDGE DECK PRESERVATION \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .030MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	75,000	0	75,000
DIH	306	305	0	0	500	0	1,111
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	64,345	64,345
DIH	0	0	0	0	0	583	583
TOTAL <N/A>	306	305	0	0	75,500	64,928	141,039
TOTAL 451325 1	306	305	0	0	75,500	64,928	141,039
TOTAL Project:	306	305	0	0	75,500	64,928	141,039

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ITEM NUMBER:451326 1 PROJECT DESCRIPTION:MOVABLE BRIDGE REPAIRS BRIDGE #100100 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .060MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	200,000	0	0	200,000
DIH	0	0	0	1,000	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	6,759,635	6,759,635
DIH	0	0	0	0	0	64,075	64,075
TOTAL <N/A>	0	0	0	201,000	0	6,823,710	7,024,710
TOTAL 451326 1	0	0	0	201,000	0	6,823,710	7,024,710
TOTAL Project:	0	0	0	201,000	0	6,823,710	7,024,710

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ITEM NUMBER:451331 1 PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE FROM W OF N 39TH ST TO E OF N 42ND ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .300MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,056	0	0	0	0	0	2,056
DIH	27,030	71,566	0	0	0	0	98,596
DS	31,356	0	0	0	0	0	31,356
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	33,451	0	0	0	33,451
SA	0	0	2,287,884	0	0	0	2,287,884
TOTAL <N/A>	60,442	71,566	2,321,335	0	0	0	2,453,343
TOTAL 451331 1	60,442	71,566	2,321,335	0	0	0	2,453,343
TOTAL Project:	60,442	71,566	2,321,335	0	0	0	2,453,343

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ITEM NUMBER:451373 1 PROJECT DESCRIPTION:MARSHALL MIDDLE SCHOOL SIDEWALKS-VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .778MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	38,963	0	0	38,963
TALU	0	0	0	1,120,106	0	0	1,120,106
TOTAL <N/A>	0	0	0	1,159,069	0	0	1,159,069

FEDERAL PROJECT NUMBER: D723 092 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	75,393	330	0	0	0	0	75,723
TOTAL D723 092 B	75,393	330	0	0	0	0	75,723
TOTAL 451373 1	75,393	330	0	1,159,069	0	0	1,234,792
TOTAL Project:	75,393	330	0	1,159,069	0	0	1,234,792

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ITEM NUMBER:451374 1 PROJECT DESCRIPTION:TOMLIN MIDDLE SCHOOL SIDEWALK-VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .838MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	554,124	0	0	554,124
TOTAL <N/A>	0	0	0	554,124	0	0	554,124

FEDERAL PROJECT NUMBER: D723 093 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	95,476	227	0	0	0	0	95,703
TOTAL D723 093 B	95,476	227	0	0	0	0	95,703
TOTAL 451374 1	95,476	227	0	554,124	0	0	649,827
TOTAL Project:	95,476	227	0	554,124	0	0	649,827

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ITEM NUMBER:451436 1 PROJECT DESCRIPTION:EAST LAKE AVENUE AT RAILROAD NGCN: 626907V \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .020MI TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: INSTALL SIGNALS WITH FLASHING LIGHTS AND GATES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	405,161	0	0	0	0	405,161
TOTAL <N/A>	0	405,161	0	0	0	0	405,161
TOTAL 451436 1	0	405,161	0	0	0	0	405,161
TOTAL Project:	0	405,161	0	0	0	0	405,161

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ITEM NUMBER:451441 1 PROJECT DESCRIPTION:LENA AVENUE AT RAILROAD NGCN: 624349X \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.777MI TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: INSTALL PAVEMENT MARKINGS, WARNING SIGNS, STOP BARS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY	2025	2026	2027	2028	2028	ALL YEARS
RHH	0	365,964	0	0	0	365,964
TOTAL <N/A>	0	365,964	0	0	0	365,964
TOTAL 451441 1	0	365,964	0	0	0	365,964
TOTAL Project:	0	365,964	0	0	0	365,964

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ITEM NUMBER:451445 1 PROJECT DESCRIPTION:WIGGINS ROAD SOUTH-RRMP A-857.81 AT RAIL CROSSING NGCN: 624307L \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .191MI TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: INSTALL FLASHING LIGHTS AND GATES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY	2025	2026	2027	2028	2028	ALL YEARS
RHH	0	365,964	0	0	0	365,964
RHP	0	383,598	0	0	0	383,598
TOTAL <N/A>	0	749,562	0	0	0	749,562
TOTAL 451445 1	0	749,562	0	0	0	749,562
TOTAL Project:	0	749,562	0	0	0	749,562

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ITEM NUMBER:451462 1 PROJECT DESCRIPTION:I 275/SR 93 NB OFF RAMP TO SCOTT FROM ASHLEY DR TO FRANKLIN ST \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .182MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	783	0	0	0	0	0	783
DIH	1,565	435	0	0	0	0	2,000
TOTAL <N/A>	2,348	435	0	0	0	0	2,783
TOTAL 451462 1	2,348	435	0	0	0	0	2,783
TOTAL Project:	2,348	435	0	0	0	0	2,783

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ITEM NUMBER:451693 1 PROJECT DESCRIPTION:78TH STREET FROM CAUSEWAY BLVD TO PALM RIVER ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.252MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: PD&E HILLSBOROUGH TPO'S VISION ZERO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
SU	0	0	0	0	0	333,000	333,000
TOTAL <N/A>	0	0	0	0	0	333,000	333,000
TOTAL 451693 1	0	0	0	0	0	333,000	333,000
TOTAL Project:	0	0	0	0	0	333,000	333,000

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ITEM NUMBER:451989 1 PROJECT DESCRIPTION:US92/SR600/DALE MABRY HWY FR S OF W SEVILLA ST TO N OF W SOUTH AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.516MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: CONCRETE REHABILITATION OF US 92/SR 600/DALE MABRY HWY FROM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,798	1,310,069	0	0	0	0	1,320,867
DIH	9,159	1,841	0	0	0	0	11,000
DS	7,988	0	0	0	0	0	7,988
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	14,791,368	0	0	14,791,368
DDR	0	0	0	2,184,136	0	0	2,184,136
DIH	0	0	0	226,340	0	0	226,340
TOTAL <N/A>	27,945	1,311,910	0	17,201,844	0	0	18,541,699
TOTAL 451989 1	27,945	1,311,910	0	17,201,844	0	0	18,541,699
TOTAL Project:	27,945	1,311,910	0	17,201,844	0	0	18,541,699

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ITEM NUMBER:452381 1 PROJECT DESCRIPTION:I-4/SR 400 EASTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70691) \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .010MI TYPE OF WORK:PARKING FACILITY  
EXTRA DESCRIPTION: INCREASE TRUCK PARKING CAPACITY AND ADD TPAS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,857	0	0	0	0	0	6,857
DIH	2,034	51	0	0	0	0	2,085
DS	1,234	0	0	0	0	0	1,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2	0	0	0	0	0	2
DDR	4,156	0	0	0	0	0	4,156
DIH	4,395	15,605	0	0	0	0	20,000
DS	6,635	0	0	0	0	0	6,635
TOTAL <N/A>	25,313	15,656	0	0	0	0	40,969



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FEDERAL PROJECT NUMBER: D723 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARB	82,426	37,574	0	0	0	120,000
TOTAL D723 035 B		82,426	37,574	0	0	0	120,000

FEDERAL PROJECT NUMBER: D723 086 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARB	303,744	0	0	0	0	303,744
	DDR	23,437	0	0	0	0	23,437
TOTAL D723 086 B		327,181	0	0	0	0	327,181
TOTAL 452381 1		434,920	53,230	0	0	0	488,150

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ITEM NUMBER:452381 2 PROJECT DESCRIPTION:I-4/SR 400 WESTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70692) \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	216	0	0	0	0	216
	DIH	3,882	0	0	0	0	3,882
	DS	11	0	0	0	0	11
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	84	19,916	0	0	0	20,000
TOTAL <N/A>		4,193	19,916	0	0	0	24,109

FEDERAL PROJECT NUMBER: D723 089 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARB	305,687	0	0	0	0	305,687
	DDR	21,781	0	0	0	0	21,781
TOTAL D723 089 B		327,468	0	0	0	0	327,468
TOTAL 452381 2		331,661	19,916	0	0	0	351,577
TOTAL Project:		766,581	73,146	0	0	0	839,727

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ITEM NUMBER:452487 2 PROJECT DESCRIPTION:RUMBLE STRIP INITIATIVE HILLSBOROUGH COUNTY \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.224MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EXTRA DESCRIPTION: RUMBLE STRIP PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,864	249	0	0	0	0	2,113
DS	874	0	0	0	0	0	874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13	0	0	0	0	0	13
DS	647	0	0	0	0	0	647
TOTAL <N/A>	3,398	249	0	0	0	0	3,647

FEDERAL PROJECT NUMBER: D723 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	84,760	3,000	0	0	0	0	87,760
DDR	10,000	0	0	0	0	0	10,000
TOTAL D723 040 B	94,760	3,000	0	0	0	0	97,760
TOTAL 452487 2	98,158	3,249	0	0	0	0	101,407
TOTAL Project:	98,158	3,249	0	0	0	0	101,407

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ITEM NUMBER:452613 1 PROJECT DESCRIPTION:I-75 AT SR 574 (MLK) INTERCHANGE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .680MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: LANDSCAPING FOR NEW INTERCHANGE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,471,078	0	0	0	2,471,078
DIH	0	0	231,832	0	0	0	231,832
TOTAL <N/A>	0	0	2,702,910	0	0	0	2,702,910
TOTAL 452613 1	0	0	2,702,910	0	0	0	2,702,910
TOTAL Project:	0	0	2,702,910	0	0	0	2,702,910

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ITEM NUMBER:452615 1 PROJECT DESCRIPTION:SR 93 (I-275) FROM N OF I-4 TO HILLSBOROUGH AVENUE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.164MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,348,428	0	0	2,348,428
DIH	0	0	0	6,193	0	0	6,193
DS	0	0	0	619,177	0	0	619,177
TOTAL <N/A>	0	0	0	2,973,798	0	0	2,973,798
TOTAL 452615 1	0	0	0	2,973,798	0	0	2,973,798
TOTAL Project:	0	0	0	2,973,798	0	0	2,973,798

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ITEM NUMBER:452877 1 PROJECT DESCRIPTION:I-275 (SR 93) WATER WORKS PARK SIDEWALK GAP- VARIOUS LOCATIONS \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .143MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,857	7,143	0	0	0	0	44,000
DS	5,928	0	0	0	0	0	5,928
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,545	0	0	0	0	0	2,545
DS	18,861	0	0	0	0	0	18,861
TOTAL <N/A>	64,191	7,143	0	0	0	0	71,334

FEDERAL PROJECT NUMBER: D724 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	1,202,471	62,624	0	0	0	0	1,265,095
DDR	51,905	0	0	0	0	0	51,905
TOTAL D724 027 B	1,254,376	62,624	0	0	0	0	1,317,000

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FEDERAL PROJECT NUMBER: D724 030 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	270,532	0	0	0	0	0	270,532
DDR	111,017	0	0	0	0	0	111,017
DS	27,658	0	0	0	0	0	27,658
TOTAL D724 030 B	409,207	0	0	0	0	0	409,207
TOTAL 452877 1	1,727,774	69,767	0	0	0	0	1,797,541
TOTAL Project:	1,727,774	69,767	0	0	0	0	1,797,541

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ITEM NUMBER:453056 1 PROJECT DESCRIPTION:BIG BEND ROAD FROM US 41 TO COVINGTON GARDEN DRIVE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.015MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LF	0	0	12,040,953	0	0	0	12,040,953
TRIP	0	0	8,226,980	0	0	0	8,226,980
TRWR	0	0	3,813,973	0	0	0	3,813,973
TOTAL <N/A>	0	0	24,081,906	0	0	0	24,081,906
TOTAL 453056 1	0	0	24,081,906	0	0	0	24,081,906
TOTAL Project:	0	0	24,081,906	0	0	0	24,081,906

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ITEM NUMBER:453064 1 PROJECT DESCRIPTION:SR 39/JAMES REDMAN PARKWAY FROM JOHNSON RD W TO ALEXANDER ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .763MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: STANDALONE LANDSCAPING PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,474	0	0	0	0	0	80,474
DIH	0	1,000	0	0	0	0	1,000
DS	1,559	0	0	0	0	0	1,559

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,790	258,722	0	0	0	0	260,512
	DIH	0	3,396	0	0	0	0	3,396
	DS	131	0	0	0	0	0	131
TOTAL <N/A>		83,954	263,118	0	0	0	0	347,072
TOTAL 453064 1		83,954	263,118	0	0	0	0	347,072
TOTAL Project:		83,954	263,118	0	0	0	0	347,072

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ITEM NUMBER:453600 1 PROJECT DESCRIPTION:PLANT CITY CV, PRIORITY & PREEMPTION DEPLOYMENT PROJECT \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 14.552MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DITS	0	561,000	0	0	0	561,000
TOTAL <N/A>		0	561,000	0	0	0	561,000
TOTAL 453600 1		0	561,000	0	0	0	561,000
TOTAL Project:		0	561,000	0	0	0	561,000

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ITEM NUMBER:453783 1 PROJECT DESCRIPTION:MACDILL AVE FROM W KENNEDY BLVD TO W MAIN STREET \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .881MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: ENHANCED SAFETY IMPROVEMENTS AND MULTI-MODAL CONNECTIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
	SU	0	0	0	0	1,901,259	1,901,259
TOTAL <N/A>		0	0	0	0	1,901,259	1,901,259
TOTAL 453783 1		0	0	0	0	1,901,259	1,901,259
TOTAL Project:		0	0	0	0	1,901,259	1,901,259

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ITEM NUMBER:453886 1 PROJECT DESCRIPTION:FLETCHER AVENUE AT 15TH STREET \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .380MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
CIGP	0	0	1,500,000	0	0	0	1,500,000
LF	0	0	1,500,000	0	0	0	1,500,000
TOTAL <N/A>	0	0	3,000,000	0	0	0	3,000,000
TOTAL 453886 1	0	0	3,000,000	0	0	0	3,000,000
TOTAL Project:	0	0	3,000,000	0	0	0	3,000,000

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ITEM NUMBER:453907 1 PROJECT DESCRIPTION:COURTNEY CAMPBELL CAUSEWAY (SR 60) AT MP 2.22 (HILLSBOROUGH SITE 1) \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 005 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	107,650	9,744	0	0	0	0	117,394
DER	0	117,394	0	0	0	0	117,394
TOTAL E232 005 E	107,650	127,138	0	0	0	0	234,788
TOTAL 453907 1	107,650	127,138	0	0	0	0	234,788

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ITEM NUMBER:453907 2 PROJECT DESCRIPTION:COURTNEY CAMPBELL CAUSEWAY (SR 60) AT MP 2.22-4.05 (HILLS SITE 2) \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: E232 006 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	306,406	37,890	0	0	0	0	344,296
TOTAL E232 006 E	306,406	37,890	0	0	0	0	344,296
TOTAL 453907 2	306,406	37,890	0	0	0	0	344,296

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ITEM NUMBER:453907 4 PROJECT DESCRIPTION:COURTNEY CAMPBELL CAUSEWAY(SR 60) AT MP (HILLSBOROUGH SITE 4) \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: E232 008 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	55,009	0	0	0	0	0	55,009
TOTAL E232 008 E	55,009	0	0	0	0	0	55,009
TOTAL 453907 4	55,009	0	0	0	0	0	55,009
TOTAL Project:	469,065	165,028	0	0	0	0	634,093

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ITEM NUMBER:454084 1 PROJECT DESCRIPTION:I-275 FLORIDA REGIONAL ADVANCED MOBILITY ELEMENTS (FRAME) \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	440,000	0	0	0	440,000
DIH	0	0	1,000	0	0	0	1,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARB	0	0	0	2,780,000	0	0	2,780,000
DIH	0	0	0	32,790	0	0	32,790

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARB	0	0	0	220,000	0	0	220,000
TOTAL <N/A>	0	0	441,000	3,032,790	0	0	3,473,790
TOTAL 454084 1	0	0	441,000	3,032,790	0	0	3,473,790
TOTAL Project:	0	0	441,000	3,032,790	0	0	3,473,790

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ITEM NUMBER:454843 1 PROJECT DESCRIPTION:PLANT CITY TRANSPORTATION NETWORK STUDY \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

EM25	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 454843 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

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ITEM NUMBER:454849 1 PROJECT DESCRIPTION:CITY OF TAMPA MACDILL AIRFORCE BASE ACCESS IMPROVEMENTS \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

EM25	0	2,000,000	0	0	0	0	2,000,000
LF	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 454849 1	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000



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ITEM NUMBER:255796 3 PROJECT DESCRIPTION:US 301 FROM HILLSBOROUGH/PASCO CO LINE TO S OF SR 56 (PROPOSED) \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.395MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	126,851	0	0	0	0	0	126,851
DIH	105,140	407	0	0	0	0	105,547
DS	10,691	0	0	0	0	0	10,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,142	0	0	0	0	0	7,142
TOTAL <N/A>	249,824	407	0	0	0	0	250,231
TOTAL 255796 3	249,824	407	0	0	0	0	250,231
TOTAL Project:	249,824	407	0	0	0	0	250,231

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ITEM NUMBER:256323 1 PROJECT DESCRIPTION:SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45) \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 4.643MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 6 LANES, INCLUDES INTERSECTION IMP, S/W AND 12' TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,210	0	0	0	0	0	29,210
DEMW	461	0	0	0	0	0	461
DS	729,989	0	0	0	0	0	729,989
PKYI	7,717	0	0	0	0	0	7,717
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BND	6,334	0	0	0	0	0	6,334
DIH	928,601	1,581	0	0	0	0	930,182
DS	41,910	0	0	0	0	0	41,910
LFP	867,295	0	0	0	0	0	867,295
TRIP	867,295	0	0	0	0	0	867,295

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,413,281	0	0	0	0	0	0	1,413,281
LF	1,970,335	0	0	0	0	0	0	1,970,335
LFU	150,730	0	0	0	0	0	0	150,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	51	0	0	0	0	0	0	51
DDR	763,787	0	0	0	0	0	0	763,787
DIH	263,948	1,879	0	0	0	0	0	265,827
DS	235,798	0	0	0	0	0	0	235,798
LF	93,892	0	0	0	0	0	0	93,892
PKYI	6,943	0	0	0	0	0	0	6,943
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,738,997	0	0	0	0	0	0	1,738,997
DS	425,850	0	0	0	0	0	0	425,850
TOTAL <N/A>	10,542,424	3,460	0	0	0	0	0	10,545,884

FEDERAL PROJECT NUMBER: D718 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	471,672	0	0	0	0	0	0	471,672
CARB	1,922,510	0	0	0	0	0	0	1,922,510
CIGP	1,391,614	0	0	0	0	0	0	1,391,614
DDR	14,753,236	0	0	0	0	0	0	14,753,236
LF	746,180	0	0	0	0	0	0	746,180
SA	9,035,509	0	0	0	0	0	0	9,035,509
SU	26,070,279	0	0	0	0	0	0	26,070,279
TALU	1,063,384	0	0	0	0	0	0	1,063,384
TRIP	561,315	0	0	0	0	0	0	561,315
TRWR	4,284,069	0	0	0	0	0	0	4,284,069
TOTAL D718 036 B	60,299,768	0	0	0	0	0	0	60,299,768

FEDERAL PROJECT NUMBER: 2701 022 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	710,366	0	0	0	0	0	0	710,366
DIH	341,335	0	0	0	0	0	0	341,335
DS	981,721	0	0	0	0	0	0	981,721
MG	3,375,000	0	0	0	0	0	0	3,375,000
SA	15,000	0	0	0	0	0	0	15,000
TOTAL 2701 022 P	5,423,422	0	0	0	0	0	0	5,423,422

FEDERAL PROJECT NUMBER: 2701 028 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	1,207,258	0	0	0	0	0	0	1,207,258
CIGP	2,974,570	0	0	0	0	0	0	2,974,570

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CM	1,358,022	0	0	0	0	0	1,358,022
DDR	11,385,310	0	0	0	0	0	11,385,310
DS	2,129,725	0	0	0	0	0	2,129,725
LFP	2,900,000	0	0	0	0	0	2,900,000
SA	6,698,818	0	0	0	0	0	6,698,818
SL	3,008,016	0	0	0	0	0	3,008,016
SU	3,241,891	0	0	0	0	0	3,241,891
TOTAL 2701 028 P	34,903,610	0	0	0	0	0	34,903,610
TOTAL 256323 1	111,169,224	3,460	0	0	0	0	111,172,684

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 ITEM NUMBER:256334 1 PROJECT DESCRIPTION:SR 52/SCHRADER HWY FROM E OF US 41 (SR 45) TO EHREN CUTOFF \*NON-SIS\*  
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 5.385MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
 EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	161,872	0	0	0	0	0	161,872
DEM	4	0	0	0	0	0	4
DEMW	363	0	0	0	0	0	363
DIH	135,055	847	0	0	0	0	135,902
DS	161,164	0	0	0	0	0	161,164
LF	0	5,250	0	0	0	0	5,250
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,662	262	0	0	0	0	33,924
DS	6,239	0	0	0	0	0	6,239
LFP	13,030	0	0	0	0	0	13,030
TRIP	13,030	0	0	0	0	0	13,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,000,000	0	0	2,000,000
LF	0	0	0	1,000,000	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	2,186,000	0	0	2,186,000
CARU	0	0	0	5,475,265	0	0	5,475,265
CM	0	0	0	1,946,572	0	0	1,946,572
DDR	0	0	0	4,105,838	0	0	4,105,838
DIH	0	0	0	1,148,445	0	0	1,148,445
DS	0	0	0	13,512,084	0	0	13,512,084
SA	0	0	0	16,926,273	0	0	16,926,273
SL	0	0	0	4,597,765	0	0	4,597,765

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SU	0	0	0	25,856,840	0	0	25,856,840
TALU	0	0	0	2,943,003	0	0	2,943,003
TRIP	0	0	0	4,361,410	0	0	4,361,410
TRWR	0	0	0	2,308,221	0	0	2,308,221

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	16,909	0	0	0	0	0	16,909
SU	0	460,448	0	0	0	0	460,448
TOTAL <N/A>	541,328	466,807	0	88,367,716	0	0	89,375,851

FEDERAL PROJECT NUMBER: 2701 024 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	139,892	0	0	0	0	0	139,892
ACSU	731,100	0	0	0	0	0	731,100
DDR	494,249	0	0	0	0	0	494,249
DS	10,882	0	0	0	0	0	10,882
GFSU	915,720	0	0	0	0	0	915,720
LF	287,870	0	0	0	0	0	287,870
SA	2,539,984	0	0	0	0	0	2,539,984
SL	3,818,014	0	0	0	0	0	3,818,014

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	21,478	0	0	0	0	0	21,478
SL	201,942	0	0	0	0	0	201,942
TOTAL 2701 024 P	9,161,131	0	0	0	0	0	9,161,131
TOTAL 256334 1	9,702,459	466,807	0	88,367,716	0	0	98,536,982

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ITEM NUMBER: 256334 3 PROJECT DESCRIPTION: SR 52/SCHRADER HWY FM EHREN CUTOFF TO W OF CR 581/BELLAMY BR \*NON-SIS\*  
DISTRICT: 07 COUNTY: PASCO PROJECT LENGTH: 3.959MI TYPE OF WORK: ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 4 LANES WITH PROVISIONS TO EXPAND TO 6 WITH PED PATH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	0	0	0	1,000,000	0	1,000,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	0	0	0	0	2,008,905	0	2,008,905
DDR	0	0	0	0	36,510,921	0	36,510,921
DIH	0	0	0	0	878,803	0	878,803
SL	0	0	0	0	4,668,685	0	4,668,685
SU	0	0	0	0	15,737,359	0	15,737,359

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	TRIP							
	0	0	0	0	4,608,928	0	4,608,928	
	TRWR	0	0	0	2,375,469	0	2,375,469	
TOTAL <N/A>	0	0	0	0	67,789,070	0	67,789,070	
TOTAL 256334 3	0	0	0	0	67,789,070	0	67,789,070	

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ITEM NUMBER:256334 4 PROJECT DESCRIPTION:SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 9.344MI TYPE OF WORK:RIGHT OF WAY ACQUISITION  
EXTRA DESCRIPTION: 2 TO 4 LANES - ROW ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,641	0	0	0	0	0	2,641
DIH	178,247	49,449	0	0	0	0	227,696
DS	51,876	0	0	0	0	0	51,876
TOTAL <N/A>	232,764	49,449	0	0	0	0	282,213

FEDERAL PROJECT NUMBER: D721 036 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	338,751	0	0	0	0	338,751
ACSL	0	5,940	0	0	0	0	5,940
ACSU	0	1,792,387	0	0	0	0	1,792,387
DDR	370,995	0	0	0	0	0	370,995
DS	53,826	0	0	4,810,325	0	0	4,864,151
GFSL	0	565,848	0	0	0	0	565,848
REPE	165,280	0	0	0	0	0	165,280
SA	29,691	2,710,000	0	0	0	0	2,739,691
SL	2,000,070	6,065,931	0	0	0	0	8,066,001
SU	0	4,757,428	0	0	0	0	4,757,428
TRIP	0	243,295	0	0	0	0	243,295
TRWR	0	731,085	0	0	0	0	731,085
TOTAL D721 036 B	2,619,862	17,210,665	0	4,810,325	0	0	24,640,852
TOTAL 256334 4	2,852,626	17,260,114	0	4,810,325	0	0	24,923,065
TOTAL Project:	123,724,309	17,730,381	0	93,178,041	67,789,070	0	302,421,801

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ITEM NUMBER: 256324 2 PROJECT DESCRIPTION: US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52 \*NON-SIS\*  
DISTRICT: 07 COUNTY: PASCO PROJECT LENGTH: 2.268MI TYPE OF WORK: ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	319	0	0	0	0	0	319
CIGP	1,529,725	0	0	0	0	0	1,529,725
DDR	323,658	0	0	0	0	0	323,658
DEM	48	0	0	0	0	0	48
DEMW	64	0	0	0	0	0	64
DIH	261,160	0	0	0	0	0	261,160
DS	317,032	0	0	0	0	0	317,032
LFP	1,758,492	0	0	0	0	0	1,758,492
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,606	0	0	0	0	0	14,606
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,200,727	683	0	0	0	0	1,201,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	204,045	0	0	0	0	0	204,045
DIH	102,765	4,327	0	0	0	0	107,092
DS	115,992	0	0	0	0	0	115,992
TOTAL <N/A>	5,828,633	5,010	0	0	0	0	5,833,643

FEDERAL PROJECT NUMBER: D717 007 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	341,573	0	0	0	0	0	341,573
DDR	221,231	0	0	0	0	0	221,231
DS	1,635,991	0	0	0	0	0	1,635,991
SA	1,569,747	116	0	0	0	0	1,569,863
SL	2,988,881	0	0	0	0	0	2,988,881
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	79,179	0	0	0	0	0	79,179
SA	418,164	0	0	0	0	0	418,164
SL	1,261,309	0	0	0	0	0	1,261,309
TOTAL D717 007 B	8,516,075	116	0	0	0	0	8,516,191

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FEDERAL PROJECT NUMBER: D720 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	581,423	0	0	0	0	0	581,423
ACSU	221,694	44,538	0	0	0	0	266,232
DDR	503,022	0	0	0	0	0	503,022
LF	100,951	0	0	0	0	0	100,951
SU	19,499,419	87,582	0	0	0	0	19,587,001
TOTAL D720 011 B	20,906,509	132,120	0	0	0	0	21,038,629
TOTAL 256324 2	35,251,217	137,246	0	0	0	0	35,388,463
TOTAL Project:	35,251,217	137,246	0	0	0	0	35,388,463

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ITEM NUMBER: 256339 2 PROJECT DESCRIPTION: SR 54 FROM E OF SUNCOAST PKWY TO WEST OF US 41(SR45) \*NON-SIS\*  
DISTRICT: 07 COUNTY: PASCO PROJECT LENGTH: 4.076MI TYPE OF WORK: ADD LANES & REHABILITATE PVMNT  
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109,124	0	0	0	0	0	109,124
DIH	28,213	0	0	0	0	0	28,213
DS	35,037	0	0	0	0	0	35,037
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,966	0	0	0	0	0	6,966
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	3,325	0	0	0	0	0	3,325
DDR	16,569,715	0	0	0	0	0	16,569,715
DIH	170,367	0	0	0	0	0	170,367
DS	535,838	0	0	0	0	0	535,838
TOTAL <N/A>	17,458,585	0	0	0	0	0	17,458,585
TOTAL 256339 2	17,458,585	0	0	0	0	0	17,458,585
TOTAL Project:	17,458,585	0	0	0	0	0	17,458,585

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 ITEM NUMBER: 256422 2 PROJECT DESCRIPTION: US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54 \*NON-SIS\*  
 DISTRICT: 07 COUNTY: PASCO PROJECT LENGTH: 2.947MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,258,699	0	0	0	0	0	3,258,699
DEM	523	0	0	0	0	0	523
DIH	356,097	643	0	0	0	0	356,740
DS	5,044,672	0	0	0	0	0	5,044,672
LF	17,040	0	0	0	0	0	17,040
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,746	0	0	0	0	0	24,746
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	163,540	0	0	0	0	0	163,540
TOTAL <N/A>	8,865,317	643	0	0	0	0	8,865,960

FEDERAL PROJECT NUMBER: 3112 027 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,580	45,320	0	0	0	0	46,900
CM	1,263,123	0	0	0	0	0	1,263,123
DDR	1,818,991	0	0	0	0	0	1,818,991
DIH	410,256	400,000	400,000	200,000	0	0	1,410,256
DS	434,901	0	0	0	0	0	434,901
SA	106,140	567	0	0	0	0	106,707
SU	4,733,877	0	0	0	0	0	4,733,877
TOTAL 3112 027 P	8,768,868	445,887	400,000	200,000	0	0	9,814,755
TOTAL 256422 2	17,634,185	446,530	400,000	200,000	0	0	18,680,715



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ITEM NUMBER:427160 1 PROJECT DESCRIPTION:US 301/SR39/41/GALL FROM N OF TUCKER RD TO N OF GEIGER RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.205MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,613	0	0	0	0	0	2,613
DIH	51,476	0	0	0	0	0	51,476
DS	625,977	0	0	0	0	0	625,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	84,076	829	0	0	0	0	84,905
DS	2,202,813	0	0	0	0	0	2,202,813
TOTAL <N/A>	2,966,955	829	0	0	0	0	2,967,784
TOTAL 427160 1	2,966,955	829	0	0	0	0	2,967,784
TOTAL Project:	20,601,140	447,359	400,000	200,000	0	0	21,648,499

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ITEM NUMBER:256423 1 PROJECT DESCRIPTION:US 98 FROM US 301 SOUTH TO US 301 NORTH \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.602MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: 2 TO 4 LANES DADE CITY BYPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	105,824	0	0	0	0	0	105,824
TOTAL <N/A>	105,824	0	0	0	0	0	105,824
FEDERAL PROJECT NUMBER: 3112 017 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	750,040	0	0	0	0	0	750,040
TOTAL 3112 017 P	750,040	0	0	0	0	0	750,040
TOTAL 256423 1	855,864	0	0	0	0	0	855,864

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ITEM NUMBER: 256423 3 PROJECT DESCRIPTION: US 98 FROM US 301 SOUTH TO US 301 NORTH \*NON-SIS\*  
DISTRICT: 07 COUNTY: PASCO PROJECT LENGTH: 1.602MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	314,391	0	0	0	0	0	314,391
DDR	32,147	0	0	0	0	0	32,147
DEM	407	0	0	0	0	0	407
DIH	202,669	0	0	0	0	0	202,669
DS	199,668	0	0	0	0	0	199,668
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	12,226,540	904,167	0	0	0	0	13,130,707
DDR	170	0	0	0	0	0	170
DIH	277,085	29,863	0	0	0	0	306,948
DS	393,975	0	0	0	0	0	393,975
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	3,350,000	200,000	0	0	0	0	3,550,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	360,926	0	0	0	0	0	360,926
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	38,389,209	292,148	0	0	0	0	38,681,357
BRRP	222	0	0	0	0	0	222
DDR	1,862,612	0	0	0	0	0	1,862,612
DIH	45,447	101,997	0	0	0	0	147,444
DS	63,776	0	0	0	0	0	63,776
TOTAL <N/A>	57,719,244	1,528,175	0	0	0	0	59,247,419

FEDERAL PROJECT NUMBER: D721 039 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	281,080	0	0	0	0	0	281,080
DDR	894,045	0	0	0	0	0	894,045
GFSA	859,368	0	0	0	0	0	859,368
TOTAL D721 039 B	2,034,493	0	0	0	0	0	2,034,493
TOTAL 256423 3	59,753,737	1,528,175	0	0	0	0	61,281,912
TOTAL Project:	60,609,601	1,528,175	0	0	0	0	62,137,776

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ITEM NUMBER:405920 5 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: 8801(PASCO COUNTY)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	3,438,495	0	0	0	0	0	3,438,495
DITS	1,203,062	4,418	0	0	0	0	1,207,480
TOTAL <N/A>	4,641,557	4,418	0	0	0	0	4,645,975
TOTAL 405920 5	4,641,557	4,418	0	0	0	0	4,645,975
TOTAL Project:	4,641,557	4,418	0	0	0	0	4,645,975

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ITEM NUMBER:408075 2 PROJECT DESCRIPTION:US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.035MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,176	0	0	0	0	0	20,176
DEMW	5,305	0	0	0	0	0	5,305
DS	58,413	0	0	0	0	0	58,413
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,125,062	148,441	0	0	0	0	1,273,503
DIH	3,764	16,449	0	0	0	0	20,213
DS	94,130	0	0	0	0	0	94,130
TOTAL <N/A>	1,306,850	164,890	0	0	0	0	1,471,740

FEDERAL PROJECT NUMBER: 3112 025 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	34	4,465	0	0	0	0	4,499
DDR	323,644	0	0	0	0	0	323,644
DIH	70,415	2,310	0	0	0	0	72,725

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		SA	SL	TOTAL 3112 025 P	TOTAL 408075 2	TOTAL Project:		
		3,121,645	0	3,121,645	0	3,121,645	0	3,121,645
		322,537	0	322,537	0	322,537	0	322,537
		3,838,275	6,775	3,845,050	0	3,845,050	0	3,845,050
		5,145,125	171,665	5,316,790	0	5,316,790	0	5,316,790
		5,145,125	171,665	5,316,790	0	5,316,790	0	5,316,790

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ITEM NUMBER:411014 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 7.794MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,662	0	0	0	0	0	1,662
DDR	248,581	0	0	0	0	0	248,581
DI	3,300,000	0	0	0	0	0	3,300,000
DIH	210,591	0	0	0	0	0	210,591
DS	754,253	0	0	0	0	0	754,253

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	293,079	0	0	0	0	0	293,079
DIH	221,307	0	0	0	0	0	221,307
DS	26,178	0	0	0	0	0	26,178

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,471,089	0	0	0	0	0	1,471,089
DS	2,012,736	0	0	0	0	0	2,012,736

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	69,011	0	0	0	0	0	69,011
DS	173,439	0	0	0	0	0	173,439

TOTAL <N/A> 8,781,926 0 0 0 0 0 8,781,926

FEDERAL PROJECT NUMBER: 0751 179 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	1,178,652	0	0	0	0	0	1,178,652
NHPP	1,500,000	0	0	0	0	0	1,500,000
SIWR	635,799	0	0	0	0	0	635,799
TOTAL 0751 179 I	3,314,451	0	0	0	0	0	3,314,451

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FEDERAL PROJECT NUMBER: 0751 180 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	247,215	0	0	0	0	0	247,215
DEMW	1,252,990	0	0	0	0	0	1,252,990
DS	26,499	0	0	0	0	0	26,499
NH	1,586,842	0	0	0	0	0	1,586,842
TOTAL 0751 180 I	3,113,546	0	0	0	0	0	3,113,546

FEDERAL PROJECT NUMBER: 0751 187 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	126	0	0	0	0	0	126
GMR	196,211	0	0	0	0	0	196,211
NH	62,154	0	0	0	0	0	62,154
NHPP	49,786,785	1,214	0	0	0	0	49,787,999
TOTAL 0751 187 I	50,045,276	1,214	0	0	0	0	50,046,490
TOTAL 411014 2	65,255,199	1,214	0	0	0	0	65,256,413

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ITEM NUMBER:411014 5 PROJECT DESCRIPTION:I-75 FROM N OF ST JOE RD OVERPASS TO S OF LAKE LOLA RD OVERPASS \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .313MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: CYPRESS CREEK EROSION REMEDIATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,413	0	0	0	0	0	13,413
DIH	24,157	0	0	0	0	0	24,157
DS	100,259	0	0	0	0	0	100,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,221,428	0	0	0	0	0	1,221,428
DIH	34,122	989	0	0	0	0	35,111
DS	88,835	0	0	0	0	0	88,835
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	106,053	0	0	0	0	0	106,053
TOTAL <N/A>	1,588,267	989	0	0	0	0	1,589,256
TOTAL 411014 5	1,588,267	989	0	0	0	0	1,589,256
TOTAL Project:	66,843,466	2,203	0	0	0	0	66,845,669

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ITEM NUMBER:416564 1 PROJECT DESCRIPTION:US 301 (GALL BLVD) FROM SR 56 (PROPOSED) TO SR39/PAUL BUCHMAN HWY \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.744MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	53,708	46	0	0	0	0	53,754
DS	33,908	0	0	0	0	0	33,908
TOTAL <N/A>	87,616	46	0	0	0	0	87,662

FEDERAL PROJECT NUMBER: 3112 024 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	494,520	0	0	0	0	0	494,520
TOTAL 3112 024 P	494,520	0	0	0	0	0	494,520
TOTAL 416564 1	582,136	46	0	0	0	0	582,182

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ITEM NUMBER:416564 2 PROJECT DESCRIPTION:US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.763MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,893	0	0	0	0	0	87,893
DIH	57,935	384	0	0	0	0	58,319
DS	310,839	0	0	0	0	0	310,839
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	10,095,711	0	10,095,711
DIH	678	39,322	0	0	380,000	0	420,000
SL	0	0	0	0	34,899	0	34,899
SU	0	2,300,000	3,333,901	8,779,807	4,000,000	9,991,682	28,405,390

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,688	0	0	0	0	0	0	1,688
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	7,323	0	0	0	0	0	0	7,323
TOTAL <N/A>	466,356	2,339,706	3,333,901	8,779,807	14,510,610	9,991,682		39,422,062

FEDERAL PROJECT NUMBER: D717 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	914,665	0	0	0	0	0	0	914,665
DS	66,133	0	0	0	0	0	0	66,133
SA	173,853	0	0	0	0	0	0	173,853
SU	2,936,712	0	0	0	0	0	0	2,936,712
TOTAL D717 038 B	4,091,363	0	0	0	0	0	0	4,091,363
TOTAL 416564 2	4,557,719	2,339,706	3,333,901	8,779,807	14,510,610	9,991,682		43,513,425
TOTAL Project:	5,139,855	2,339,752	3,333,901	8,779,807	14,510,610	9,991,682		44,095,607

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ITEM NUMBER:418860 6 PROJECT DESCRIPTION:US 19/SR 55 FROM MARINE PARKWAY TO SR 52 \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 7.273MI TYPE OF WORK:ADD RIGHT TURN LANE(S)  
EXTRA DESCRIPTION: ADD CONTINUOUS RIGHT TURN LANE AND RESURFACE US 19

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,018	0	0	0	0	0	11,018
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	446,950	0	0	0	0	0	446,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,192	0	0	0	0	0	72,192
DIH	281,819	0	0	0	0	0	281,819
DS	267,333	0	0	0	0	0	267,333
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	297,392	0	0	0	0	0	297,392
TOTAL <N/A>	1,376,704	0	0	0	0	0	1,376,704

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FEDERAL PROJECT NUMBER: SFT1 165 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

Category	Value	2025	2026	2027	2028	2028	ALL YEARS
CM	211,283	0	0	0	0	0	211,283
DDR	3,576,929	0	0	0	0	0	3,576,929
DS	623,730	0	0	0	0	0	623,730
HPP	526,575	0	0	0	0	0	526,575
HSP	1,041,029	0	0	0	0	0	1,041,029
LF	11,173	0	0	0	0	0	11,173
NH	13,405,904	0	0	0	0	0	13,405,904
NHPP	123,250	0	0	0	0	0	123,250
SA	37,608	0	0	0	0	0	37,608
SL	1,099,153	0	0	0	0	0	1,099,153

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

Category	Value	2025	2026	2027	2028	2028	ALL YEARS
DI	200,000	0	0	0	0	0	200,000
TOTAL SFT1 165 R	20,856,634	0	0	0	0	0	20,856,634
TOTAL 418860 6	22,233,338	0	0	0	0	0	22,233,338
TOTAL Project:	22,233,338	0	0	0	0	0	22,233,338

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ITEM NUMBER:419182 1 PROJECT DESCRIPTION:SR45 (US41) @ SR54 FROM S OF INTERSECTION TO N OF INTERSECTION \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .970MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	24,286	0	0	0	0	0	24,286
TOTAL <N/A>	24,286	0	0	0	0	0	24,286

FEDERAL PROJECT NUMBER: 3014 067 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	170,281	14,077	0	0	0	0	184,358
DIH	87,007	1,064	0	0	0	0	88,071
SA	1,350,795	0	0	0	0	0	1,350,795
SU	387,747	9,525	0	0	0	0	397,272
TOTAL 3014 067 P	1,995,830	24,666	0	0	0	0	2,020,496
TOTAL 419182 1	2,020,116	24,666	0	0	0	0	2,044,782



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ITEM NUMBER:419182 2 PROJECT DESCRIPTION:SR 45(US41) AT SR54 FROM W OF WILSON RD TO E OF OSPREY LN \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.141MI TYPE OF WORK:INTERCHANGE (NEW)  
EXTRA DESCRIPTION: 6 TO 8 LANES - NEW INTERCHANGE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,341,412	0	0	0	0	0	1,341,412
DIH	20,118	6,352	0	0	0	0	26,470
DS	2,183,070	0	0	0	0	0	2,183,070
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	88,465,420	88,465,420
DI	0	0	0	0	0	63,462,983	63,462,983
DS	1,042	0	0	0	0	0	1,042
STED	0	0	0	0	0	31,804,309	31,804,309
TOTAL <N/A>	3,555,642	6,352	0	0	0	183,732,712	187,294,706

FEDERAL PROJECT NUMBER: D722 055 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	23,936,170	0	23,936,170
DDR	166,900	0	0	0	0	0	166,900
DIH	289	19,711	0	0	200,000	0	220,000
TOTAL D722 055 B	167,189	19,711	0	0	24,136,170	0	24,323,070
TOTAL 419182 2	3,722,831	26,063	0	0	24,136,170	183,732,712	211,617,776
TOTAL Project:	5,742,947	50,729	0	0	24,136,170	183,732,712	213,662,558

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ITEM NUMBER:421338 1 PROJECT DESCRIPTION:SR 54 FROM E OF I-75 TO E OF CR 577 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .001MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: IN-HOUSE ONLY, DEVELOPER PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	56,749	0	0	0	0	0	56,749
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,604	0	0	0	0	0	17,604
TOTAL <N/A>	74,353	0	0	0	0	0	74,353
TOTAL 421338 1	74,353	0	0	0	0	0	74,353
TOTAL Project:	74,353	0	0	0	0	0	74,353

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ITEM NUMBER:427165 1 PROJECT DESCRIPTION:US/USB 301(SR35/700) FM N OF PIONEER MUSEUM RD TO S OF MOSSTOWN RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 5.311MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,039	0	0	0	0	0	44,039
DS	12,288	0	0	0	0	0	12,288
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	447,491	0	0	0	0	0	447,491
DIH	154,658	0	0	0	0	0	154,658
DS	61,668	0	0	0	0	0	61,668
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,086	0	0	0	0	0	59,086
TOTAL <N/A>	779,230	0	0	0	0	0	779,230

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FEDERAL PROJECT NUMBER: T112 336 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,048	0	0	0	0	0	5,048
DS	38,203	0	0	0	0	0	38,203
NHRE	3,253,744	0	0	0	0	0	3,253,744
SA	1,654,828	0	0	0	0	0	1,654,828
S112	2,378,386	0	0	0	0	0	2,378,386
TOTAL T112 336 R	7,330,209	0	0	0	0	0	7,330,209

FEDERAL PROJECT NUMBER: 3112 023 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,363	0	0	0	0	0	27,363
EB	1,732,073	0	0	0	0	0	1,732,073
TOTAL 3112 023 P	1,759,436	0	0	0	0	0	1,759,436
TOTAL 427165 1	9,868,875	0	0	0	0	0	9,868,875
TOTAL Project:	9,868,875	0	0	0	0	0	9,868,875

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ITEM NUMBER:428960 1 PROJECT DESCRIPTION:US 98 (SR 700) FROM US98/US301/SR35/700 TO N OF OAK FOREST DR \*NON-SIS\*

DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.342MI TYPE OF WORK:RESURFACING

EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,093	0	0	0	0	0	13,093
DIH	101,454	0	0	0	0	0	101,454
DS	269,596	0	0	0	0	0	269,596
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,080	0	0	0	0	0	1,080
DIH	38,563	0	0	0	0	0	38,563
DS	3,232	0	0	0	0	0	3,232
TOTAL <N/A>	427,018	0	0	0	0	0	427,018

FEDERAL PROJECT NUMBER: 3291 005 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,280	0	0	0	0	0	30,280
NHRE	966,233	0	0	0	0	0	966,233

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		SA	005	005 P	1	Project
TOTAL	428,293	0	0	0	0	428,293
TOTAL	1,424,806	0	0	0	0	1,424,806
TOTAL	1,851,824	0	0	0	0	1,851,824
TOTAL Project:	1,851,824	0	0	0	0	1,851,824

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ITEM NUMBER: 429075 2 PROJECT DESCRIPTION: US 301/US98/SR35/SR700 FROM POND AVE TO N OF LONG AVE/PIONEER MUSEUM \*NON-SIS\*  
DISTRICT: 07 COUNTY: PASCO PROJECT LENGTH: 1.103MI TYPE OF WORK: RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,209	0	0	0	0	0	1,209
DDR	64,511	0	0	0	0	0	64,511
DIH	54,459	0	0	0	0	0	54,459
DS	1,048,272	0	0	0	0	0	1,048,272

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	34,728	0	0	0	0	0	34,728
DIH	62,101	0	0	0	0	0	62,101
DS	36,892	0	0	0	0	0	36,892
TOTAL <N/A>	1,302,172	0	0	0	0	0	1,302,172

FEDERAL PROJECT NUMBER: D718 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,872,532	0	0	0	0	0	1,872,532
NHRE	266,762	0	0	0	0	0	266,762
SA	30,657	0	0	0	0	0	30,657
TOTAL D718 062 B	2,169,951	0	0	0	0	0	2,169,951
TOTAL 429075 2	3,472,123	0	0	0	0	0	3,472,123
TOTAL Project:	3,472,123	0	0	0	0	0	3,472,123

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ITEM NUMBER:430573 1 PROJECT DESCRIPTION:I75/SR 56 INTERCHANGE FM E OF CR 54 TO W OF CYPRESS RIDGE BL(PHASE I) \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.071MI TYPE OF WORK:INTERCHANGE - ADD LANES  
EXTRA DESCRIPTION: RETROFIT I75/SR56 STANDARD INTERCHANGE TO DIVERGING DIAMOND

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	86,364	0	0	0	0	0	86,364
DIH	110,731	0	0	0	0	0	110,731
DS	509,451	0	0	0	0	0	509,451
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,308	1,636	0	0	0	0	7,944
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	111,889	0	0	0	0	0	111,889
DS	97,170	0	0	0	0	0	97,170
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,199	0	0	0	0	0	100,199
DS	220,766	0	0	0	0	0	220,766
TOTAL <N/A>	1,242,878	1,636	0	0	0	0	1,244,514
FEDERAL PROJECT NUMBER: D717 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	180,945	187,372	0	0	0	0	368,317
CM	162,082	0	0	0	0	0	162,082
DDR	264,548	0	0	0	0	0	264,548
DI	979,306	0	0	0	0	0	979,306
GMR	77,169	0	0	0	0	0	77,169
NHPP	42,073,365	3,219	0	0	0	0	42,076,584
TOTAL D717 065 B	43,737,415	190,591	0	0	0	0	43,928,006
FEDERAL PROJECT NUMBER: D718 001 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,124,271	0	0	0	0	0	2,124,271
NHPP	2,277,890	0	0	0	0	0	2,277,890
TOTAL D718 001 B	4,402,161	0	0	0	0	0	4,402,161
TOTAL 430573 1	49,382,454	192,227	0	0	0	0	49,574,681

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ITEM NUMBER:430573 2 PROJECT DESCRIPTION:I75/I275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II) \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.762MI TYPE OF WORK:NEW ROAD CONSTRUCTION  
EXTRA DESCRIPTION: CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	54,822	0	0	0	0	0	54,822
DI	3,305,788	0	0	0	0	0	3,305,788
DIH	84,680	1,138	0	0	0	0	85,818
DS	281,482	0	0	0	0	0	281,482

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	33,189	0	0	0	0	0	33,189
TOTAL <N/A>	3,759,961	1,138	0	0	0	0	3,761,099

FEDERAL PROJECT NUMBER: D723 061 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSL	0	1,799,400	0	0	0	0	1,799,400
DIH	260	4,740	0	0	0	0	5,000
TOTAL D723 061 B	260	1,804,140	0	0	0	0	1,804,400
TOTAL 430573 2	3,760,221	1,805,278	0	0	0	0	5,565,499
TOTAL Project:	53,142,675	1,997,505	0	0	0	0	55,140,180

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ITEM NUMBER:431243 1 PROJECT DESCRIPTION:US98/US301/GALL BLVD FROM N OF KOSSIK RD TO S OF BOUGAINVILLEA AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 5.611MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	95,300	0	0	0	0	0	95,300
DIH	399,403	0	0	0	0	0	399,403
DS	868,238	0	0	0	0	0	868,238

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	969	0	0	0	0	0	969
	DIH	337,198	0	0	0	0	0	337,198
	DS	32,747	0	0	0	0	0	32,747
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	102,905	0	0	0	0	0	102,905
TOTAL <N/A>		1,836,760	0	0	0	0	0	1,836,760

FEDERAL PROJECT NUMBER: 3112 026 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	3,496,842	0	0	0	0	0	3,496,842
	DS	156,317	0	0	0	0	0	156,317
	HSP	1,696,445	0	0	0	0	0	1,696,445
	SA	7,602,487	0	0	0	0	0	7,602,487
	SU	291,028	0	0	0	0	0	291,028
TOTAL 3112 026 P		13,243,119	0	0	0	0	0	13,243,119
TOTAL 431243 1		15,079,879	0	0	0	0	0	15,079,879
TOTAL Project:		15,079,879	0	0	0	0	0	15,079,879

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ITEM NUMBER:431315 1 PROJECT DESCRIPTION:SR 52 FROM US 19/SR 55 TO E OF INDIAN DR  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.113MI TYPE OF WORK:RESURFACING \*NON-SIS\*  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	29,353	0	0	0	0	29,353
	DIH	40,716	0	0	0	0	40,716
	DS	702,066	0	0	0	0	702,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	206,652	0	0	0	0	206,652
	DIH	98,672	0	0	0	0	98,672
	DS	82,607	0	0	0	0	82,607
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	52,613	0	0	0	0	52,613
TOTAL <N/A>		1,212,679	0	0	0	0	1,212,679

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FEDERAL PROJECT NUMBER: 2701 027 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DDR	1,007,059	0	0	0	0	0	0	1,007,059	
DS	691,306	0	0	0	0	0	0	691,306	
NHRE	159,649	0	0	0	0	0	0	159,649	
SA	4,374,141	0	0	0	0	0	0	4,374,141	
TOTAL 2701 027 P	6,232,155	0	0	0	0	0	0	6,232,155	
TOTAL 431315 1	7,444,834	0	0	0	0	0	0	7,444,834	
TOTAL Project:	7,444,834	0	0	0	0	0	0	7,444,834	

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ITEM NUMBER:432734 2 PROJECT DESCRIPTION:OVERPASS ROAD INTERCHANGE FROM OLD PASCO ROAD TO BOYETTE RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .838MI TYPE OF WORK:INTERCHANGE (NEW)  
EXTRA DESCRIPTION: NEW INTERCHANGE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DIH	266,230	21	0	0	0	0	0	266,251	
EM19	1,660,790	0	0	0	0	0	0	1,660,790	
LF	322,086	0	0	0	0	0	0	322,086	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DIH	390,348	4,949	0	0	0	0	0	395,297	
EM19	913,806	0	0	0	0	0	0	913,806	
LF	4,314,982	0	0	0	0	0	0	4,314,982	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
EM19	100,000	0	0	0	0	0	0	100,000	
LF	2,000,000	0	0	0	0	0	0	2,000,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
EM19	3,563	0	0	0	0	0	0	3,563	
LF	1,010,939	0	0	0	0	0	0	1,010,939	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
CIGP	2,719,570	0	0	0	0	0	0	2,719,570	
DDR	379,059	0	0	0	0	0	0	379,059	
DS	2,926	0	0	0	0	0	0	2,926	
EM19	12,304,318	0	0	0	0	0	0	12,304,318	
LF	55,676,917	60,315	0	0	0	0	0	55,737,232	



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	LFI	1,141,393	168,082	0	0	0	0	1,309,475
TOTAL <N/A>	83,206,927	233,367	0	0	0	0	0	83,440,294
TOTAL 432734 2	83,206,927	233,367	0	0	0	0	0	83,440,294
TOTAL Project:	83,206,927	233,367	0	0	0	0	0	83,440,294

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ITEM NUMBER:433699 1 PROJECT DESCRIPTION:COUNTY LINE RD FROM NORTHWOOD PALMS BLVD TO W OF BRUCE B DOWNS(CR 581) \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .650MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: CONSTRUCT 8' BIKE/PED FACILITY/SIDEWALK TO CONNECT EXIST SW

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D718 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	14,992	1,254	0	0	0	0	16,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC							
TALT	500,615	0	0	0	0	0	500,615
TALU	387,259	0	0	0	0	0	387,259
TOTAL D718 037 B	902,866	1,254	0	0	0	0	904,120

FEDERAL PROJECT NUMBER: 7777 265 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	4,455	0	0	0	0	0	4,455
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC							
LF	5,985	0	0	0	0	0	5,985
SA	306	0	0	0	0	0	306
TALT	136,760	0	0	0	0	0	136,760
TOTAL 7777 265 A	147,506	0	0	0	0	0	147,506
TOTAL 433699 1	1,050,372	1,254	0	0	0	0	1,051,626
TOTAL Project:	1,050,372	1,254	0	0	0	0	1,051,626

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ITEM NUMBER:433760 1 PROJECT DESCRIPTION:US 301 (SR39) FROM N OF GEIGER ROAD TO N OF KOSSIK ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.928MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	266,194	0	0	0	0	0	266,194
DS	77,048	0	0	0	0	0	77,048
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,392,511	0	0	0	0	0	3,392,511
DIH	116,844	0	0	0	0	0	116,844
DS	1,673,065	0	0	0	0	0	1,673,065
TOTAL <N/A>	5,525,662	0	0	0	0	0	5,525,662
TOTAL 433760 1	5,525,662	0	0	0	0	0	5,525,662
TOTAL Project:	5,525,662	0	0	0	0	0	5,525,662

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ITEM NUMBER:435142 1 PROJECT DESCRIPTION:SR 52 REALIGNMENT FROM URADCO PLACE TO W OF FORT KING ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 6.968MI TYPE OF WORK:NEW ROAD CONSTRUCTION  
EXTRA DESCRIPTION: 0-4 LANES TO PROSPECT/2 TO 4 LANES TO FORT KING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	493,256	0	0	0	0	0	493,256
DEM	5,264	0	0	0	0	0	5,264
DIH	2,204,995	0	0	0	0	0	2,204,995
DS	6,422,437	0	0	0	0	0	6,422,437
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,622,277	0	0	0	0	0	2,622,277
DIH	345,659	0	0	0	0	0	345,659
DS	1,054,900	0	0	0	0	0	1,054,900
LF	2,598,880	0	0	0	0	0	2,598,880

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	485,704	0	0	0	0	0	0	0	485,704
DS	17,203	0	0	0	0	0	0	0	17,203
LF	1,396,638	0	0	0	0	0	0	0	1,396,638
LFU	162	0	0	0	0	0	0	0	162
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	2	0	0	0	0	0	0	0	2
DDR	184,206	0	0	0	0	0	0	0	184,206
DI	2,757,524	0	0	0	0	0	0	0	2,757,524
DIH	321,553	1,648	0	0	0	0	0	0	323,201
DS	1,025,612	13,230	0	0	0	0	0	0	1,038,842
GMR	18,585,824	0	0	0	0	0	0	0	18,585,824
LF	2,706,187	0	0	0	0	0	0	0	2,706,187
SIWR	13,246,649	283,219	0	0	0	0	0	0	13,529,868
STED	52,446,134	0	0	0	0	0	0	0	52,446,134
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	10,257	0	0	0	0	0	0	0	10,257
DS	499,750	0	0	0	0	0	0	0	499,750
TOTAL <N/A>	109,431,073	298,097	0	0	0	0	0	0	109,729,170
TOTAL 435142 1	109,431,073	298,097	0	0	0	0	0	0	109,729,170

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ITEM NUMBER:435915 1 PROJECT DESCRIPTION:SR 52 EXTENSION FROM E OF MCKENDREE RD TO E OF US 301 \*NON-SIS\*

DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 9.232MI TYPE OF WORK:PD&E/EMO STUDY

EXTRA DESCRIPTION: CLINTON AVENUE EXTENSION-NEW SR 52 ALIGNMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,906	698	0	0	0	0	16,604
DS	341,134	0	0	0	0	0	341,134
TOTAL <N/A>	357,040	698	0	0	0	0	357,738
TOTAL 435915 1	357,040	698	0	0	0	0	357,738
TOTAL Project:	109,788,113	298,795	0	0	0	0	110,086,908

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ITEM NUMBER:435477 1 PROJECT DESCRIPTION:MITTYE LOCKE ELEMENTARY/WIGGINS DR FROM SR 54 TO TROUBLE CREEK RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .490MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK -SRTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D717 053 B							
PHASE: CONSTRUCTION / TALT	RESPONSIBLE AGENCY: 578	MANAGED BY 250	FDOT 0	0	0	0	828
PHASE: CONSTRUCTION / LF	RESPONSIBLE AGENCY: 20,100	MANAGED BY 0	PASCO 0	COUNTY BOCC 0	0	0	20,100
TALT	82,066	0	0	0	0	0	82,066
TALU	204,376	0	0	0	0	0	204,376
TOTAL D717 053 B	307,120	250	0	0	0	0	307,370

FEDERAL PROJECT NUMBER: SRTS 367 A

PHASE: PRELIMINARY ENGINEERING / SR2T	RESPONSIBLE AGENCY: 1,813	MANAGED BY 0	FDOT 0	0	0	0	1,813
PHASE: PRELIMINARY ENGINEERING / LF	RESPONSIBLE AGENCY: 88,125	MANAGED BY 0	PASCO 0	COUNTY BOCC 0	0	0	88,125
SR2T	24,577	0	0	0	0	0	24,577
TOTAL SRTS 367 A	114,515	0	0	0	0	0	114,515
TOTAL 435477 1	421,635	250	0	0	0	0	421,885
TOTAL Project:	421,635	250	0	0	0	0	421,885

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ITEM NUMBER:435894 1 PROJECT DESCRIPTION:SR 575 OVER WITHLACOOCHEE RIVER BRIDGE #140031 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .047MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: SUBSTRUCTURE REPAIRS INCL ADD PILE JACKET ON DEFICIENT PILES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / BRRP	RESPONSIBLE AGENCY: 64,564	MANAGED BY 0	FDOT 0	0	0	0	64,564
DIH	16,220	0	0	0	0	0	16,220

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DS	19,392	0	0	0	0	0	19,392
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	225,371	0	0	0	0	0	225,371
DIH	11,744	0	0	0	0	0	11,744
DS	9,869	0	0	0	0	0	9,869
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,988	0	0	0	0	0	4,988
TOTAL <N/A>	352,148	0	0	0	0	0	352,148
TOTAL 435894 1	352,148	0	0	0	0	0	352,148
TOTAL Project:	352,148	0	0	0	0	0	352,148

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ITEM NUMBER:436421 1 PROJECT DESCRIPTION:SR 54 FROM E OF OLD MILLPOND DR TO E OF LITTLE RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.673MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,633	0	0	0	0	0	7,633
DIH	229,684	0	0	0	0	0	229,684
DS	135,550	0	0	0	0	0	135,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,625,746	0	0	0	0	0	3,625,746
DIH	61,030	790	0	0	0	0	61,820
DS	216,842	0	0	0	0	0	216,842
TOTAL <N/A>	4,276,485	790	0	0	0	0	4,277,275
TOTAL 436421 1	4,276,485	790	0	0	0	0	4,277,275
TOTAL Project:	4,276,485	790	0	0	0	0	4,277,275

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ITEM NUMBER:437552 1 PROJECT DESCRIPTION:SR 575 AT RAILROAD CROSSING 625308-W E OF SANDERSON ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .091MI TYPE OF WORK:RAILROAD CROSSING  
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT REPLACEMENT OF RUBBER CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	169,925	0	0	0	0	0	169,925
DEM	18	0	0	0	0	0	18
DIH	15,747	0	0	0	0	0	15,747
DS	31,778	0	0	0	0	0	31,778
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	187,428	0	0	0	0	0	187,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	149,795	0	0	0	0	0	149,795
DIH	23,543	0	0	0	0	0	23,543
DS	12,488	0	0	0	0	0	12,488
TOTAL <N/A>	590,722	0	0	0	0	0	590,722
TOTAL 437552 1	590,722	0	0	0	0	0	590,722

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ITEM NUMBER:437552 2 PROJECT DESCRIPTION:SR 575 AT RAILROAD CROSSING 625308-W E OF SANDERSON ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .091MI TYPE OF WORK:RAILROAD CROSSING  
EXTRA DESCRIPTION: RAILROAD EASEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,700	0	0	0	0	0	12,700
DS	352	0	0	0	0	0	352
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,500	24,500	0	0	0	0	30,000
DIH	1,501	18,499	0	0	0	0	20,000

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	DS	1,635	0	0	0	0	0	1,635
TOTAL <N/A>		21,688	42,999	0	0	0	0	64,687
TOTAL 437552 2		21,688	42,999	0	0	0	0	64,687
TOTAL Project:		612,410	42,999	0	0	0	0	655,409

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ITEM NUMBER:437649 1 PROJECT DESCRIPTION:US 41/SR45/LAND OLAKES BLVD FR N OF EHREN CUTOFF TO N OF CALIENTE BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .878MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	281,102	0	0	0	0	0	281,102
DIH	88,931	0	0	0	0	0	88,931
DS	807,789	0	0	0	0	0	807,789
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,620,192	0	0	0	0	0	2,620,192
DIH	75,958	0	0	0	0	0	75,958
DS	59,856	0	0	0	0	0	59,856
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,520	0	0	0	0	0	5,520
DS	23,429	0	0	0	0	0	23,429
TOTAL <N/A>	3,963,986	0	0	0	0	0	3,963,986
TOTAL 437649 1	3,963,986	0	0	0	0	0	3,963,986
TOTAL Project:	3,963,986	0	0	0	0	0	3,963,986

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ITEM NUMBER:439829 6 PROJECT DESCRIPTION:INTERSECTION LIGHTING PASCO COUNTY VARIOUS LOCATIONS \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 20.825MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,705	0	0	0	0	0	6,705

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		2025	2026	2027	2028	2029	2030	TOTAL
TOTAL <N/A>	DS	22,358	0	0	0	0	0	22,358
		29,063	0	0	0	0	0	29,063
FEDERAL PROJECT NUMBER: D719 009 B								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HSP	6,891	0	0	0	0	0	6,891
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	18,994	0	0	0	0	0	18,994
	DIH	765	0	0	0	0	0	765
	HSP	1,030,612	0	0	0	0	0	1,030,612
TOTAL D719 009 B		1,057,262	0	0	0	0	0	1,057,262
TOTAL 439829 6		1,086,325	0	0	0	0	0	1,086,325
TOTAL Project:		1,086,325	0	0	0	0	0	1,086,325

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ITEM NUMBER:439830 1 PROJECT DESCRIPTION:SR 39/PAUL S BUCHMAN HWY FROM HILLSBOROUGH CO LINE TO S BAY AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .679MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DC	1,175	0	0	0	0	1,175
	DDR	526,261	0	0	0	0	526,261
	DIH	46,661	0	0	0	0	46,661
	DS	61,730	0	0	0	0	61,730
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	14,985	0	0	0	0	14,985
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	42,664	1,206	0	0	0	43,870
	DS	748,155	0	0	0	0	748,155
TOTAL <N/A>		1,441,631	1,206	0	0	0	1,442,837
TOTAL 439830 1		1,441,631	1,206	0	0	0	1,442,837
TOTAL Project:		1,441,631	1,206	0	0	0	1,442,837



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ITEM NUMBER:439832 1 PROJECT DESCRIPTION:CR 52/MERIDIAN AVE FROM W OF STORCH LN TO US 98/US 301/SR 533 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 8.069MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,263	0	0	0	0	0	38,263
DEM	104	0	0	0	0	0	104
DIH	47,633	888	0	0	0	0	48,521
DS	1,668,047	0	0	0	0	0	1,668,047
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8	0	0	0	0	0	8
DDR	6,297	0	0	0	0	0	6,297
DS	51,385	0	0	0	0	0	51,385
TOTAL <N/A>	1,811,737	888	0	0	0	0	1,812,625

FEDERAL PROJECT NUMBER: D722 065 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	1,179,186	0	0	0	0	0	1,179,186
LF	51,480	0	0	0	0	0	51,480
SA	6,253,661	47,758	0	0	0	0	6,301,419
TOTAL D722 065 B	7,484,327	47,758	0	0	0	0	7,532,085
TOTAL 439832 1	9,296,064	48,646	0	0	0	0	9,344,710

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ITEM NUMBER:439832 2 PROJECT DESCRIPTION:CR 52/MERIDIAN AVE @ N 21ST ST/CR41 FR CHURCH AVE TO CR578/SUWANNEE WY \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .162MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,886	0	0	0	0	0	24,886
DIH	80,070	974	0	0	0	0	81,044
DS	25,090	0	0	0	0	0	25,090

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	130,046	50,974	0	0	0	0	181,020

FEDERAL PROJECT NUMBER: D720 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	398,170	0	0	0	0	0	398,170
TOTAL D720 002 B	398,170	0	0	0	0	0	398,170
TOTAL 439832 2	528,216	50,974	0	0	0	0	579,190

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ITEM NUMBER:439832 3 PROJECT DESCRIPTION:CR 52 AT COLLEGE AVE/POMPANIC ST \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .141MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	36,143	0	0	0	0	0	36,143
DIH	25,023	0	0	0	0	0	25,023
DS	336,271	0	0	0	0	0	336,271

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	260,465	0	0	0	0	0	260,465
LF	20,035	0	0	0	0	0	20,035
LFD	260,465	0	0	0	0	0	260,465

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	20,745	0	0	0	0	0	20,745
TOTAL <N/A>	959,147	0	0	0	0	0	959,147

FEDERAL PROJECT NUMBER: D722 048 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	368,254	149,948	0	0	0	0	518,202
TOTAL D722 048 B	368,254	149,948	0	0	0	0	518,202

FEDERAL PROJECT NUMBER: D723 017 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	1,346,000	0	0	0	0	0	1,346,000
SA	187,424	0	0	0	0	0	187,424

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	SU		18,072		0		0		0		0		1,558,859
TOTAL D723 017 B		1,540,787		18,072		0		0		0		0	1,558,859
TOTAL 439832 3		3,074,211		18,072		0		0		0		0	3,092,283
		4,401,612		168,020		0		0		0		0	4,569,632

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ITEM NUMBER:439832 5 PROJECT DESCRIPTION:CR 52/MERIDIAN AVENUE/21ST STREET/SUWANEE WAY/ST. JOE ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .162MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: FY 2023 STATE MEMBER EARMARK PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	410	0	0	0	0	0	410
GR23	339,136	632,802	0	0	0	0	971,938
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	135,030	0	0	0	135,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GR23	0	3,228,062	0	0	0	0	3,228,062
LF	0	499,600	0	0	0	0	499,600
TOTAL <N/A>	339,546	4,360,464	135,030	0	0	0	4,835,040

FEDERAL PROJECT NUMBER: D723 094 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,726,000	0	0	0	0	1,726,000
SU	0	619,400	0	0	0	0	619,400
TOTAL D723 094 B	0	2,345,400	0	0	0	0	2,345,400
TOTAL 439832 5	339,546	6,705,864	135,030	0	0	0	7,180,440
TOTAL Project:	14,565,438	6,973,504	135,030	0	0	0	21,673,972

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ITEM NUMBER:440063 1 PROJECT DESCRIPTION:US 301/SR 41/GALL BLVD FROM HILLSBOROUGH CO LINE TO S OF SR 39 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.736MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	82,276	0	0	0	0	0	82,276
DIH	64,028	0	0	0	0	0	64,028
DS	756,463	0	0	0	0	0	756,463
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,530	0	0	0	0	0	4,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	113	0	0	0	0	0	113
DDR	101,518	0	0	0	0	0	101,518
DS	81,778	0	0	0	0	0	81,778
TOTAL <N/A>	1,090,706	0	0	0	0	0	1,090,706

FEDERAL PROJECT NUMBER: D723 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	14,078	9,458	0	0	0	0	23,536
DDR	301,338	0	0	0	0	0	301,338
DS	764,473	0	0	0	0	0	764,473
LF	12,100	0	0	0	0	0	12,100
PROT	321,639	0	0	0	0	0	321,639
SA	5,902,480	21,177	0	0	0	0	5,923,657
TOTAL D723 006 B	7,316,108	30,635	0	0	0	0	7,346,743
TOTAL 440063 1	8,406,814	30,635	0	0	0	0	8,437,449
TOTAL Project:	8,406,814	30,635	0	0	0	0	8,437,449

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ITEM NUMBER:440265 1 PROJECT DESCRIPTION:ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TLWR	0	0	3,877,366	0	0	0	3,877,366
TOTAL <N/A>	0	0	3,877,366	0	0	0	3,877,366
TOTAL 440265 1	0	0	3,877,366	0	0	0	3,877,366
TOTAL Project:	0	0	3,877,366	0	0	0	3,877,366

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ITEM NUMBER:441094 1 PROJECT DESCRIPTION:OLD CR 54 FROM SR 54 TO W OF LITTLE RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .909MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: CONSTRUCT SIDEWALK/BOARDWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D721 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	152	0	0	0	0	0	152
TALU	862	0	0	0	0	0	862
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
SA	1,606	0	0	0	0	0	1,606
TALU	93,522	0	0	0	0	0	93,522
TOTAL D721 019 B	96,142	0	0	0	0	0	96,142

FEDERAL PROJECT NUMBER: D721 062 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	282	16,742	0	0	0	0	17,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TALT	1,096,718	0	0	0	0	0	1,096,718

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TOTAL D721 062 B	181,484	0	0	0	0	0	0	181,484
TOTAL 441094 1	1,278,484	16,742	0	0	0	0	0	1,295,226
TOTAL Project:	1,374,626	16,742	0	0	0	0	0	1,391,368

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 ITEM NUMBER:441099 1 PROJECT DESCRIPTION:SR 581 (BRUCE B DOWNS BLVD) FROM S OF EAGLESTON BLVD TO SR 54 \*NON-SIS\*  
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .282MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
 EXTRA DESCRIPTION: OPERATIONAL IMPROVEMENT CHANNELIZE OR CLOSE FIRST FULL MEDIAN OPENING S OF INTERSCTN INSTALL  
 A SB U-TURN AUX LANE AND SIGNALIZE EAGLESTON BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,481	0	0	0	0	0	68,481
DEM	82	0	0	0	0	0	82
DS	169,518	0	0	0	0	0	169,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	46,366	0	0	0	0	0	46,366
TOTAL <N/A>	284,447	0	0	0	0	0	284,447

FEDERAL PROJECT NUMBER: D719 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,421	462	0	0	0	0	26,883
HSP	486,831	0	0	0	0	0	486,831
TOTAL D719 034 B	513,252	462	0	0	0	0	513,714

FEDERAL PROJECT NUMBER: D721 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	28,523	1,905	0	0	0	0	30,428
DDR	7,843	0	0	0	0	0	7,843
HSP	2,233,429	0	0	0	0	0	2,233,429
TOTAL D721 048 B	2,269,795	1,905	0	0	0	0	2,271,700
TOTAL 441099 1	3,067,494	2,367	0	0	0	0	3,069,861
TOTAL Project:	3,067,494	2,367	0	0	0	0	3,069,861

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ITEM NUMBER:441320 1 PROJECT DESCRIPTION:SR 56/54 FROM GUNN HWY TO CR 581 \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 15.631MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: ADDING CAMERAS, BLUETOOTH READERS, FIBER OPTICS, SYSTEM DET SIGNAL CONTROLLER UPGRADES ALONG  
ENITRE CORRIDOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,324	0	0	0	0	0	13,324
DIH	29,663	91	0	0	0	0	29,754
DS	366,713	0	0	0	0	0	366,713
PKYI	3,842	0	0	0	0	0	3,842
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,019	0	0	0	0	0	50,019
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250	0	0	0	0	0	250
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,675	0	0	0	0	0	17,675
DIH	8,947	98,433	0	0	0	0	107,380
DS	55,929	0	0	0	0	0	55,929
TOTAL <N/A>	546,362	98,524	0	0	0	0	644,886
FEDERAL PROJECT NUMBER: D722 033 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	106,209	0	0	0	0	0	106,209
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	517,446	0	0	0	0	517,446
GFSU	798,693	0	0	0	0	0	798,693
SU	3,819,991	0	0	0	0	0	3,819,991
TRIP	2,359,783	0	0	0	0	0	2,359,783
TRWR	1,597,203	0	0	0	0	0	1,597,203
TOTAL D722 033 B	8,681,879	517,446	0	0	0	0	9,199,325
TOTAL 441320 1	9,228,241	615,970	0	0	0	0	9,844,211
TOTAL Project:	9,228,241	615,970	0	0	0	0	9,844,211

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ITEM NUMBER:441658 1 PROJECT DESCRIPTION:SR 54 FROM US 41/SR 45/LAND O LAKES BLVD TO E OF KNIGHT RD \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .724MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	525,592	0	0	0	0	0	525,592
DIH	30,118	152	0	0	0	0	30,270
DS	42,338	0	0	0	0	0	42,338
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	66	0	0	0	0	0	66
DDR	3,584,447	0	0	0	0	0	3,584,447
DIH	4,652	54,862	0	0	0	0	59,514
DS	63,954	0	0	0	0	0	63,954
LF	13,530	0	0	0	0	0	13,530
TOTAL <N/A>	4,264,697	55,014	0	0	0	0	4,319,711
TOTAL 441658 1	4,264,697	55,014	0	0	0	0	4,319,711

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ITEM NUMBER:441659 1 PROJECT DESCRIPTION:US 41/SR 45 FROM N OF COUNTY LINE/WILLOW BEND PARKWAY TO BELL LAKE RD \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.280MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,348,852	0	0	0	0	0	1,348,852
DEM	276	0	0	0	0	0	276
DIH	82,443	2	0	0	0	0	82,445
DS	88,800	0	0	0	0	0	88,800
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,924	11,138	0	0	0	0	15,062
DS	12,500	34,400	0	0	0	0	46,900



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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	144,619	0	0	0	0	0	0	144,619
DS	23,030	0	0	0	0	0	0	23,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	80	0	0	0	0	0	0	80
DDR	124,698	0	0	0	0	0	0	124,698
DS	88,080	0	0	0	0	0	0	88,080
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,171	9,778	0	0	0	0	0	17,949
DS	14,409	0	0	0	0	0	0	14,409
TOTAL <N/A>	1,939,882	55,318	0	0	0	0	0	1,995,200

FEDERAL PROJECT NUMBER: D723 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,084,772	0	0	0	0	0	0	1,084,772
DDR	1,049,045	0	0	0	0	0	0	1,049,045
DS	400,000	0	0	0	0	0	0	400,000
LF	12,760	0	0	0	0	0	0	12,760
SA	7,966,849	86,482	0	0	0	0	0	8,053,331
TOTAL D723 001 B	10,513,426	86,482	0	0	0	0	0	10,599,908
TOTAL 441659 1	12,453,308	141,800	0	0	0	0	0	12,595,108
TOTAL Project:	16,718,005	196,814	0	0	0	0	0	16,914,819

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ITEM NUMBER:441936 1 PROJECT DESCRIPTION:US 41 FROM HILLSBOROUGH COUNTY LINE TO HERNANDO COUNTY LINE \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 19.799MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: ADD CAMERAS, TRAVEL TIME READERS, FIBER, DETECTORS SIGNAL CONTROLLER UPGRADES ALONG ENTIRE C  
ORRIDOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	643,174	643,174
DIH	0	0	0	0	0	1,000	1,000
TOTAL <N/A>	0	0	0	0	0	644,174	644,174
TOTAL 441936 1	0	0	0	0	0	644,174	644,174
TOTAL Project:	0	0	0	0	0	644,174	644,174

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ITEM NUMBER:441937 1 PROJECT DESCRIPTION:SR 52 FROM HICKS RD/INDIAN DR TO US 41 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 9.410MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: ADD CAMERAS, TRAVEL TIME READERS, FIBER, DETECTORS SIGNAL CONTROLLER UPGRADES ALONG ENTIRE C  
ORRIDOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	439,327	439,327
DIH	0	0	0	0	0	1,000	1,000
TOTAL <N/A>	0	0	0	0	0	440,327	440,327
TOTAL 441937 1	0	0	0	0	0	440,327	440,327
TOTAL Project:	0	0	0	0	0	440,327	440,327

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ITEM NUMBER:443367 1 PROJECT DESCRIPTION:SR 56 EXTENSION FROM US 301/SR 41 TO US 98/SR 35/SR 700 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: CONDUCT ALIGNMENT STUDY AND PD&E FOR 2 ALTERNATIVES TO CONTINUE EASTWARD TO SR39, AND TO CHA  
NCY RD/CR54

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,060	6,089	0	0	0	0	10,149
EM19	750,000	0	0	0	0	0	750,000
LF	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	954,060	6,089	0	0	0	0	960,149
TOTAL 443367 1	954,060	6,089	0	0	0	0	960,149
TOTAL Project:	954,060	6,089	0	0	0	0	960,149

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ITEM NUMBER:443368 1 PROJECT DESCRIPTION:US 301/US 98/SR 35/SR 700/CLINTON AVE INTERSECTION REALIGNMENT STUDY \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .295MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	82,447	0	0	0	0	0	82,447
DIH	43,892	492	0	0	0	0	44,384
EM19	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	1,126,339	492	0	0	0	0	1,126,831
TOTAL 443368 1	1,126,339	492	0	0	0	0	1,126,831

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ITEM NUMBER:443368 2 PROJECT DESCRIPTION:US 98/SR 35/SR 700 FROM CR54 TO US 301/US 98/SR 35/SR 700 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 8.173MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: STUDY ROADWAY IMPROVEMENTS ALONG CORRIDOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	670,828	0	0	0	0	0	670,828
DIH	41,595	2,451	0	0	0	0	44,046
DS	19,680	0	0	0	0	0	19,680
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,751,667	7,273	0	0	0	0	1,758,940
DS	828,657	3,177	0	0	0	0	831,834
TOTAL <N/A>	3,312,427	12,901	0	0	0	0	3,325,328
TOTAL 443368 2	3,312,427	12,901	0	0	0	0	3,325,328
TOTAL Project:	4,438,766	13,393	0	0	0	0	4,452,159

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ITEM NUMBER:443368 3 PROJECT DESCRIPTION:US 98/SR 35/SR 700 FROM POLK CO LINE/CR54 TO US 301/SR 35/SR 39/SR 700 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 8.183MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	838,196	0	0	0	0	0	838,196
DDR	17,751	0	0	0	0	0	17,751
DEM	356	0	0	0	0	0	356
DIH	174,805	126	0	0	0	0	174,931
DS	551,982	0	0	0	0	0	551,982
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,588,395	0	0	0	0	0	3,588,395
DDR	198	0	0	0	0	0	198
DIH	211,633	6,138	0	0	0	0	217,771
DS	6,866	0	0	0	0	0	6,866
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	330,000	0	0	0	0	0	330,000
LF	1,269,974	59,966	0	0	0	0	1,329,940
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	139,929,941	0	0	0	0	0	139,929,941
BRRP	2	0	0	0	0	0	2
DDR	3,782,800	0	0	0	0	0	3,782,800
DI	9,306,562	0	0	0	0	0	9,306,562
DIH	42,794	48,808	0	0	0	0	91,602
DS	3,283,041	0	0	0	0	0	3,283,041
TOTAL <N/A>	163,335,296	115,038	0	0	0	0	163,450,334

FEDERAL PROJECT NUMBER: D721 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,927,247	0	0	0	0	0	1,927,247
GFSA	827,432	0	0	0	0	0	827,432
SA	76,251	0	0	0	0	0	76,251
TOTAL D721 046 B	2,830,930	0	0	0	0	0	2,830,930
TOTAL 443368 3	166,166,226	115,038	0	0	0	0	166,281,264

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ITEM NUMBER:443368 4 PROJECT DESCRIPTION:US 98/SR 700 FROM S OF OLD LAKELAND HWY TO US 301/SR 35/SR 39/SR 700 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.057MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	516,273	0	0	0	0	0	516,273
DDR	217,793	0	0	0	0	0	217,793
DS	1,019,736	0	0	0	0	0	1,019,736
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	19,252,890	0	0	0	0	0	19,252,890
BNIR	0	800,000	0	0	0	0	800,000
DDR	3,409	0	0	0	0	0	3,409
DIH	453,419	11,220	0	0	0	0	464,639
DS	92,506	0	0	0	0	0	92,506
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,000	0	0	0	0	0	70,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	46,416	0	0	0	0	0	46,416
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,663	731	0	0	0	0	6,394
DS	33,297	0	0	0	0	0	33,297
TOTAL <N/A>	21,711,402	811,951	0	0	0	0	22,523,353
TOTAL 443368 4	21,711,402	811,951	0	0	0	0	22,523,353
TOTAL Project:	187,877,628	926,989	0	0	0	0	188,804,617

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ITEM NUMBER:443783 1 PROJECT DESCRIPTION:SR 54 FROM US 19/SR 55 TO W OF VIRGINIA CITY DR \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.624MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	678,013	0	0	0	0	0	678,013
DIH	24,151	66	0	0	0	0	24,217
DS	23,894	0	0	0	0	0	23,894
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	43	0	0	0	0	0	43
DDR	5,845,106	0	0	0	0	0	5,845,106
DIH	22,326	61,190	0	0	0	0	83,516
DS	37,781	0	0	0	0	0	37,781
TOTAL <N/A>	6,631,314	61,256	0	0	0	0	6,692,570
TOTAL 443783 1	6,631,314	61,256	0	0	0	0	6,692,570
TOTAL Project:	6,631,314	61,256	0	0	0	0	6,692,570

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ITEM NUMBER:443784 1 PROJECT DESCRIPTION:SR 54 FROM E OF LITTLE RD INTERSECTION TO MARATHON DR \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.396MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,379,198	0	0	0	0	0	1,379,198
DIH	50,851	505	0	0	0	0	51,356
DS	310,990	0	0	0	0	0	310,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	49	0	0	0	0	0	49
DDR	87,596	0	0	0	0	0	87,596
DS	56,083	0	0	0	0	0	56,083
TOTAL <N/A>	1,884,767	505	0	0	0	0	1,885,272

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FEDERAL PROJECT NUMBER: D723 010 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	1,431,340	0	0	0	0	0	1,431,340
ACSA	81,167	0	0	0	0	0	81,167
DDR	1,274,669	0	0	0	0	0	1,274,669
DIH	706	5,825	0	0	0	0	6,531
DS	185,272	0	0	0	0	0	185,272
LF	6,600	0	0	0	0	0	6,600
SA	6,932,882	79,052	0	0	0	0	7,011,934
TOTAL D723 010 B	9,912,636	84,877	0	0	0	0	9,997,513
TOTAL 443784 1	11,797,403	85,382	0	0	0	0	11,882,785

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ITEM NUMBER:443784 2 PROJECT DESCRIPTION:SR 54 FROM W OF LITTLE RD TO MARATHON DR \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.219MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: COMPLETE STREETS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	36	0	0	0	0	0	36
DDR	3,891,581	0	0	0	0	0	3,891,581
DIH	1,853	26,797	0	0	0	0	28,650
DS	6,724	0	0	0	0	0	6,724
TOTAL <N/A>	3,900,194	26,797	0	0	0	0	3,926,991
TOTAL 443784 2	3,900,194	26,797	0	0	0	0	3,926,991
TOTAL Project:	15,697,597	112,179	0	0	0	0	15,809,776

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ITEM NUMBER:443837 1 PROJECT DESCRIPTION:US 19/SR 55 OVER PITHLACHASCOTEE RIVER BR#140005 SUBSTRUCTURE REPAIR \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .051MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: #140005

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	104,200	0	0	0	0	0	104,200

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DIH	3,601	491	0	0	0	0	4,092
DS	3,630	0	0	0	0	0	3,630
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	604,916	0	0	0	0	604,916
DIH	0	4,090	0	0	0	0	4,090
DS	1,573	0	0	0	0	0	1,573
TOTAL <N/A>	113,004	609,497	0	0	0	0	722,501
TOTAL 443837 1	113,004	609,497	0	0	0	0	722,501
TOTAL Project:	113,004	609,497	0	0	0	0	722,501

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ITEM NUMBER:445502 1 PROJECT DESCRIPTION:BEXLEY ELEMENTARY - BALLANTRAE BLVD FROM N OF STRATON PL TO TOWER RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.110MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
SR2T	0	0	346,229	0	0	0	346,229
TOTAL <N/A>	0	0	346,229	0	0	0	346,229

FEDERAL PROJECT NUMBER: D723 073 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	940	0	0	0	0	940
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
SR2T	370,267	0	0	0	0	0	370,267
TOTAL D723 073 B	370,267	940	0	0	0	0	371,207
TOTAL 445502 1	370,267	940	346,229	0	0	0	717,436
TOTAL Project:	370,267	940	346,229	0	0	0	717,436



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ITEM NUMBER:445503 1 PROJECT DESCRIPTION:PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .771MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
LF	0	0	57,217	0	0	0	57,217
SR2T	0	0	618,162	0	0	0	618,162
TOTAL <N/A>	0	0	675,379	0	0	0	675,379

FEDERAL PROJECT NUMBER: D723 074 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	940	0	0	0	0	940
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
SR2T	399,686	0	0	0	0	0	399,686
TOTAL D723 074 B	399,686	940	0	0	0	0	400,626
TOTAL 445503 1	399,686	940	675,379	0	0	0	1,076,005
TOTAL Project:	399,686	940	675,379	0	0	0	1,076,005

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ITEM NUMBER:445507 7 PROJECT DESCRIPTION:INTERSTATE WWVDS AT VARIOUS RAMPS-PHASE III DEPLOYMENT IN PASCO \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.218MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EXTRA DESCRIPTION: WRONG WAY DRIVER VEHICLE DETECTION SYSTEM - 2 RAMPS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	638,000	0	0	0	638,000
DIH	0	0	8,700	0	0	0	8,700
TOTAL <N/A>	0	0	646,700	0	0	0	646,700
TOTAL 445507 7	0	0	646,700	0	0	0	646,700
TOTAL Project:	0	0	646,700	0	0	0	646,700

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ITEM NUMBER:445550 1 PROJECT DESCRIPTION:I-75/SR 93 FROM S END OF SR 54 SB ON RAMP TO N END SR 54 NB ON RAMP \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .537MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: I-75/SR 54 INTERCHANGE, INSTALL PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,592	0	0	0	0	0	100,592
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,339,868	0	0	0	0	0	1,339,868
DIH	4,673	16,508	0	0	0	0	21,181
DS	31,249	0	0	0	0	0	31,249
TOTAL <N/A>	1,476,382	16,508	0	0	0	0	1,492,890
TOTAL 445550 1	1,476,382	16,508	0	0	0	0	1,492,890
TOTAL Project:	1,476,382	16,508	0	0	0	0	1,492,890

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ITEM NUMBER:445653 2 PROJECT DESCRIPTION:OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO N OF SONNY DR \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.266MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
EXTRA DESCRIPTION: WIDEN 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
CIGP	640,000	0	0	0	0	0	640,000
LFP	5,360,000	0	0	0	0	0	5,360,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
CIGP	0	0	1,377,992	0	0	0	1,377,992
LFP	0	0	3,050,558	0	0	0	3,050,558
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
CIGP	0	0	0	0	5,854,664	0	5,854,664

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	LFP							
TOTAL <N/A>	0	0	0	0	0	5,854,664	0	5,854,664
TOTAL 445653 2	6,000,000	0	4,428,550	0	0	11,709,328	0	22,137,878
TOTAL Project:	6,000,000	0	4,428,550	0	0	11,709,328	0	22,137,878

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ITEM NUMBER:445664 2 PROJECT DESCRIPTION:MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD. \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.601MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: CONSTRUCT 8'CONCRETE SHARED USE PATH ON SOUTH SIDE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D724 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
LF	0	39,085	0	0	0	0	39,085
TALU	0	3,078,558	0	0	0	0	3,078,558
TOTAL D724 020 B	0	3,117,643	0	0	0	0	3,117,643
TOTAL 445664 2	0	3,117,643	0	0	0	0	3,117,643
TOTAL Project:	0	3,117,643	0	0	0	0	3,117,643

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ITEM NUMBER:447147 1 PROJECT DESCRIPTION:I-75/SR 93 FROM N OF THOMAS PRAIRIE CREEK BRIDGE TO S OF CR41/BLANTON \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .704MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	82,229	0	0	0	0	0	82,229
DEM	1,010	0	0	0	0	0	1,010
DS	851	0	0	0	0	0	851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	725,643	0	0	0	0	0	725,643
DIH	2,775	8,164	0	0	0	0	10,939
DS	30,866	0	0	0	0	0	30,866
TOTAL <N/A>	843,374	8,164	0	0	0	0	851,538
TOTAL 447147 1	843,374	8,164	0	0	0	0	851,538
TOTAL Project:	843,374	8,164	0	0	0	0	851,538

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ITEM NUMBER:447262 2 PROJECT DESCRIPTION:SR 575 REALIGNMENT AND BOWER RD. IMPROVEMENTS \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .305MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	387	0	0	0	0	0	387
GR23	0	400,000	0	0	0	0	400,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450	0	0	0	0	0	450
DS	4,708	0	0	0	0	0	4,708
GR23	0	670,000	0	0	0	0	670,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	325	43,319	0	0	0	0	43,644
DS	371	0	0	0	0	0	371
GR23	0	4,849,395	0	0	0	0	4,849,395
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,787	0	0	0	0	0	9,787
TOTAL <N/A>	16,028	5,962,714	0	0	0	0	5,978,742
TOTAL 447262 2	16,028	5,962,714	0	0	0	0	5,978,742
TOTAL Project:	16,028	5,962,714	0	0	0	0	5,978,742

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ITEM NUMBER:447372 1 PROJECT DESCRIPTION:JASMINE BLVD FROM US 19/SR 55 TO CR 1/LITTLE RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.217MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 8-10' ASPHALT MULTI-USE PATH ALONG S SIDE OF JASMINE BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TALL	0	0	325,876	0	0	0	325,876
TALT	0	0	1,013,619	0	0	0	1,013,619
TOTAL <N/A>	0	0	1,339,495	0	0	0	1,339,495

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FEDERAL PROJECT NUMBER: D723 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	807	0	0	0	0	0	807
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO								
TALT	60,193	0	0	0	0	0	0	60,193
TOTAL D723 032 B	60,193	807	0	0	0	0	0	61,000
TOTAL 447372 1	60,193	807	1,339,495	0	0	0	0	1,400,495
TOTAL Project:	60,193	807	1,339,495	0	0	0	0	1,400,495

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ITEM NUMBER:447373 1 PROJECT DESCRIPTION:SCHOOL ROAD FROM COMMUNITY CENTER RD TO US 41/LAND O LAKES BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .190MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 8'MULTIUSE PATH/W SIDE SCHOOL RD/ADA RAMPS/PAV MKGS/SIGNAGE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TALT	0	0	216,268	0	0	0	216,268
TOTAL <N/A>	0	0	216,268	0	0	0	216,268

FEDERAL PROJECT NUMBER: D723 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	660	0	0	0	0	660
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TALT	99,341	0	0	0	0	0	99,341
TOTAL D723 043 B	99,341	660	0	0	0	0	100,001
TOTAL 447373 1	99,341	660	216,268	0	0	0	316,269
TOTAL Project:	99,341	660	216,268	0	0	0	316,269

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ITEM NUMBER:447522 1 PROJECT DESCRIPTION:US 19/SR 55 FROM JASMINE BLVD TO PALATINE DR \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .852MI TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: PED SIGNALS, MID-BLCK CROSSINGS, CROSSWALKS, SAFETY ENHANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
BRRP	10	0	0	0	0	0	10
DDR	7,634	0	0	0	0	0	7,634
DS	13,390	0	0	0	0	0	13,390
TOTAL <N/A>	21,034	0	0	0	0	0	21,034

FEDERAL PROJECT NUMBER: D724 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ACSS	2,331,224	20,375	0	0	0	0	2,351,599
DDR	51,743	0	0	0	0	0	51,743
TOTAL D724 008 B	2,382,967	20,375	0	0	0	0	2,403,342
TOTAL 447522 1	2,404,001	20,375	0	0	0	0	2,424,376
TOTAL Project:	2,404,001	20,375	0	0	0	0	2,424,376

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ITEM NUMBER:447530 1 PROJECT DESCRIPTION:GULF HIGHLANDS ELEMENTARY - ZIMMERMAN RD FROM RANCH RD TO SR 52 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .991MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: SRTS- CONSTRUCT 6 FT SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
SR2T	0	0	0	0	1,166,647	0	1,166,647
TOTAL <N/A>	0	0	0	0	1,166,647	0	1,166,647
TOTAL 447530 1	0	0	0	0	1,166,647	0	1,166,647
TOTAL Project:	0	0	0	0	1,166,647	0	1,166,647

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ITEM NUMBER:447536 2 PROJECT DESCRIPTION:US 301 FROM S OF US 98 TO HERNANDO COUNTY LINE \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.229MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARTW	520,168	0	0	0	0	0	520,168
DDR	365,861	0	0	0	0	0	365,861
DEM	96	0	0	0	0	0	96
DIH	165,300	0	0	0	0	0	165,300
DS	282,447	0	0	0	0	0	282,447
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	7,878,485	0	0	0	0	0	7,878,485
ART	0	3,951,016	0	0	0	0	3,951,016
BNIR	0	1,000,000	0	0	0	0	1,000,000
DDR	2,215	0	0	0	0	0	2,215
DIH	278,146	3,345	0	0	0	0	281,491
DS	76,699	0	0	0	0	0	76,699
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	14,000	130,823	0	0	0	0	144,823
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARTW	50,979	949,021	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	41,474,355	2,021,945	0	0	0	0	43,496,300
DDR	2,951	0	0	0	0	0	2,951
DIH	4,138	95,862	0	0	0	0	100,000
DS	145,115	0	0	0	0	0	145,115
TOTAL <N/A>	51,260,955	8,152,012	0	0	0	0	59,412,967

FEDERAL PROJECT NUMBER: D721 040 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,200,000	0	0	0	0	0	1,200,000
ARTW	165,671	333,079	0	0	0	0	498,750
DDR	641,241	0	0	0	0	0	641,241

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	GFSA							
TOTAL D721 040 B	447,208	0	0	0	0	0	0	447,208
TOTAL 447536 2	2,454,120	333,079	0	0	0	0	0	2,787,199
TOTAL Project:	53,715,075	8,485,091	0	0	0	0	0	62,200,166

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ITEM NUMBER:447640 1 PROJECT DESCRIPTION:SR 54 FROM CATTLE GAP TRL TO ASTURIAN PKWY \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.127MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	69,355	5,393	0	0	0	0	74,748
DS	211	0	0	0	0	0	211
TOTAL <N/A>	69,566	5,393	0	0	0	0	74,959
TOTAL 447640 1	69,566	5,393	0	0	0	0	74,959
TOTAL Project:	69,566	5,393	0	0	0	0	74,959

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ITEM NUMBER:447936 1 PROJECT DESCRIPTION:US 41/SR 45 FROM WASHINGTON LANE TO S OF COUNTY LINE ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 7.917MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,401	0	0	0	0	0	2,401
DIH	7,534	92,743	0	0	0	0	100,277
DS	6,117	0	0	0	0	0	6,117

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	0	0	10,379,323	0	0	10,379,323
DIH	0	0	0	189,504	0	0	189,504
SA	0	0	0	3,833,488	0	0	3,833,488
TOTAL <N/A>	16,052	92,743	0	14,402,315	0	0	14,511,110



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FEDERAL PROJECT NUMBER: D723 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	839,861	102,445	0	0	0	942,306
TOTAL D723 064 B		839,861	102,445	0	0	0	942,306
TOTAL 447936 1		855,913	195,188	0	14,402,315	0	15,453,416

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ITEM NUMBER:449400 1 PROJECT DESCRIPTION:SR 54 FROM SR 581/BRUCE B DOWNS BLVD TO E OF CURLEY ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.823MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	14,976	0	0	0	0	14,976
	DIH	8,899	4,101	0	0	0	13,000
	DS	23,540	0	0	0	0	23,540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	0	0	105,152	0	105,152
	DS	16,657	0	0	0	0	16,657
	SA	0	0	0	9,566,819	0	9,566,819
TOTAL <N/A>		64,072	4,101	0	0	9,671,971	9,740,144

FEDERAL PROJECT NUMBER: D723 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	885,656	344	0	0	0	886,000
TOTAL D723 052 B		885,656	344	0	0	0	886,000
TOTAL 449400 1		949,728	4,445	0	0	9,671,971	10,626,144
TOTAL Project:		1,805,641	199,633	0	14,402,315	9,671,971	26,079,560

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ITEM NUMBER:447950 1 PROJECT DESCRIPTION:SR 54 FROM W OF FLINT ST TO US 301/GALL BLVD TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.278MI  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	673,269	0	0	0	0	0	673,269
DIH	20,490	2,668	0	0	0	0	23,158
DS	28,381	0	0	0	0	0	28,381
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	11	0	0	0	0	0	11
DDR	0	0	4,381,409	0	0	0	4,381,409
DIH	0	0	70,979	0	0	0	70,979
DS	18,105	0	473,192	0	0	0	491,297
TOTAL <N/A>	740,256	2,668	4,925,580	0	0	0	5,668,504
TOTAL 447950 1	740,256	2,668	4,925,580	0	0	0	5,668,504
TOTAL Project:	740,256	2,668	4,925,580	0	0	0	5,668,504

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ITEM NUMBER:447951 1 PROJECT DESCRIPTION:SR 39 FROM N OF CENTRAL AVE TO US 301/GALL BLVD TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.769MI  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,072	0	0	0	0	0	2,072
DIH	38,641	5,519	0	0	0	0	44,160
DS	919,925	0	0	0	0	0	919,925
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	2,875,102	0	0	0	0	2,875,102

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BRRP	4	0	0	0	0	0	4
DDR	0	1,021,807	0	0	0	0	1,021,807
DIH	0	145,800	0	0	0	0	145,800
DS	20,081	0	0	0	0	0	20,081
SL	0	1,945,179	0	0	0	0	1,945,179
TOTAL <N/A>	990,723	5,993,407	0	0	0	0	6,984,130
TOTAL 447951 1	990,723	5,993,407	0	0	0	0	6,984,130
TOTAL Project:	990,723	5,993,407	0	0	0	0	6,984,130

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ITEM NUMBER:447952 1 PROJECT DESCRIPTION:SR 54 FROM W OF VIRGINIA CITY DR TO OLD MILL POND DR \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.475MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	160,039	0	0	0	0	0	160,039
DIH	185,131	16,949	0	0	0	0	202,080
DS	152,281	0	0	0	0	0	152,281
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,061	568,432	0	0	0	0	578,493
DIH	0	68,211	0	0	0	0	68,211
DS	28,906	0	0	0	0	0	28,906
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,972	0	0	0	0	0	9,972
TOTAL <N/A>	546,390	653,592	0	0	0	0	1,199,982

FEDERAL PROJECT NUMBER: D724 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,089,552	0	0	0	0	1,089,552
DS	0	769,398	0	0	0	0	769,398
SL	0	2,338,684	0	0	0	0	2,338,684
TOTAL D724 031 B	0	4,197,634	0	0	0	0	4,197,634
TOTAL 447952 1	546,390	4,851,226	0	0	0	0	5,397,616
TOTAL Project:	546,390	4,851,226	0	0	0	0	5,397,616

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ITEM NUMBER:447953 1 PROJECT DESCRIPTION:SR 54 FROM E OF GUNN HWY TO E OF CROSSING BLVD; SR 54A BLACK LAKE RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.870MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,810,993	0	0	0	0	0	1,810,993
DIH	50,456	506	0	0	0	0	50,962
DS	48,534	0	0	0	0	0	48,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	160,248	0	0	0	0	160,248
DS	21,415	0	0	0	0	0	21,415
TOTAL <N/A>	1,931,398	160,754	0	0	0	0	2,092,152

FEDERAL PROJECT NUMBER: D724 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	152,719	0	0	0	0	152,719
DDR	0	8,943,337	0	0	0	0	8,943,337
DS	0	1,059,469	0	0	0	0	1,059,469
SA	0	2,412,797	0	0	0	0	2,412,797
TOTAL D724 035 B	0	12,568,322	0	0	0	0	12,568,322
TOTAL 447953 1	1,931,398	12,729,076	0	0	0	0	14,660,474
TOTAL Project:	1,931,398	12,729,076	0	0	0	0	14,660,474

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ITEM NUMBER:447954 1 PROJECT DESCRIPTION:SR 54 FROM MARATHON RD TO E OF GUNN HWY \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.951MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,167,886	0	0	0	0	0	1,167,886
DIH	34,058	2,641	0	0	0	0	36,699

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DS	42,407	0	0	0	0	0	0	42,407
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,397	0	0	0	0	0	0	3,397
DIH	0	115,168	0	0	0	0	0	115,168
DS	29,300	0	0	0	0	0	0	29,300
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	40,328	0	0	0	0	0	0	40,328
TOTAL <N/A>	1,317,376	117,809	0	0	0	0	0	1,435,185

FEDERAL PROJECT NUMBER: D724 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,666,426	0	0	0	0	0	1,666,426
SA	0	5,813,567	0	0	0	0	0	5,813,567
TOTAL D724 034 B	0	7,479,993	0	0	0	0	0	7,479,993
TOTAL 447954 1	1,317,376	7,597,802	0	0	0	0	0	8,915,178
TOTAL Project:	1,317,376	7,597,802	0	0	0	0	0	8,915,178

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ITEM NUMBER:449032 1 PROJECT DESCRIPTION:LEONARD RD FROM HENLEY ROAD TO US 41/SR 45/LAND O LAKES BOULEVARD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.264MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: NEW SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
LF	0	0	0	13,013	0	0	13,013
TALL	0	0	0	578,139	0	0	578,139
TALT	0	0	0	1,058,635	0	0	1,058,635
TOTAL <N/A>	0	0	0	1,649,787	0	0	1,649,787

FEDERAL PROJECT NUMBER: D724 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TALL	0	46,445	0	0	0	0	46,445
TALT	0	64,555	0	0	0	0	64,555
TOTAL D724 037 B	0	111,000	0	0	0	0	111,000
TOTAL 449032 1	0	111,000	0	1,649,787	0	0	1,760,787
TOTAL Project:	0	111,000	0	1,649,787	0	0	1,760,787

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ITEM NUMBER:449033 1 PROJECT DESCRIPTION:RANCH RD FROM W OF MARTHA AVE TO HANKS LN TYPE OF WORK:SIDEWALK \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .645MI  
EXTRA DESCRIPTION: NEW SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
LF	0	49,107	0	0	0	0	49,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TALT	0	0	627,859	0	0	0	627,859
TALU	0	0	57,900	0	0	0	57,900
TOTAL <N/A>	0	49,107	685,759	0	0	0	734,866
TOTAL 449033 1	0	49,107	685,759	0	0	0	734,866
TOTAL Project:	0	49,107	685,759	0	0	0	734,866

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ITEM NUMBER:449142 1 PROJECT DESCRIPTION:I-275/I-75 FROM HILLSBOROUGH COUNTY LINE TO CR 54 TYPE OF WORK:RESURFACING \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 5.879MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,010,042	0	0	0	0	2,010,042
DDR	184	0	0	0	0	0	184
DIH	3,503	1,497	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	28,145,970	0	0	28,145,970
TOTAL <N/A>	3,687	2,011,539	0	28,145,970	0	0	30,161,196
TOTAL 449142 1	3,687	2,011,539	0	28,145,970	0	0	30,161,196
TOTAL Project:	3,687	2,011,539	0	28,145,970	0	0	30,161,196

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ITEM NUMBER:449165 1 PROJECT DESCRIPTION:US 41/SR 45 FROM BELL LAKE RD TO N OF EHREN CUTOFF \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.627MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	172,257	0	0	0	0	172,257
DIH	0	200,000	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,716,703	0	0	5,716,703
DIH	0	0	0	76,223	0	0	76,223
TOTAL <N/A>	0	372,257	0	5,792,926	0	0	6,165,183
TOTAL 449165 1	0	372,257	0	5,792,926	0	0	6,165,183
TOTAL Project:	0	372,257	0	5,792,926	0	0	6,165,183

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ITEM NUMBER:449166 1 PROJECT DESCRIPTION:ALT US19/SR 595 FROM PINELLAS COUNTY LINE TO US 19 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .859MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	127,770	0	0	0	0	127,770
DIH	0	200,000	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,002,299	0	0	3,002,299
DIH	0	0	0	302,899	0	0	302,899
TOTAL <N/A>	0	327,770	0	3,305,198	0	0	3,632,968
TOTAL 449166 1	0	327,770	0	3,305,198	0	0	3,632,968
TOTAL Project:	0	327,770	0	3,305,198	0	0	3,632,968

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ITEM NUMBER:449168 1 PROJECT DESCRIPTION:US 98/SR 35/SR 700 FROM OLD LAKELAND HIGHWAY TO US 301 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.013MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: TWO LANES - MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	151,068	0	0	0	0	0	151,068
DIH	0	1,000	0	0	0	0	1,000
DS	3,315	0	0	0	0	0	3,315
TOTAL <N/A>	154,383	1,000	0	0	0	0	155,383
TOTAL 449168 1	154,383	1,000	0	0	0	0	155,383
TOTAL Project:	154,383	1,000	0	0	0	0	155,383

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ITEM NUMBER:449169 1 PROJECT DESCRIPTION:SR 56 FROM BRUCE B DOWNS BLVD TO MEADOW POINTE BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.814MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,420,412	0	0	0	0	0	1,420,412
DIH	12,657	843	0	0	0	0	13,500
DS	25,790	0	0	0	0	0	25,790
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	10,855,013	0	0	0	10,855,013
DDR	0	0	2,236,190	0	0	0	2,236,190
DIH	0	0	243,331	0	0	0	243,331
DS	527	0	0	0	0	0	527
SU	0	0	1,121,143	0	0	0	1,121,143
TOTAL <N/A>	1,459,386	843	14,455,677	0	0	0	15,915,906
TOTAL 449169 1	1,459,386	843	14,455,677	0	0	0	15,915,906



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ITEM NUMBER:449170 1 PROJECT DESCRIPTION:SR 581/BRUCE B DOWNS BLVD FROM SR 56 TO SR 54 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.505MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,983	0	0	0	0	0	18,983
DIH	15,388	2,612	0	0	0	0	18,000
DS	42,603	0	0	0	0	0	42,603
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	7,936,015	0	0	0	7,936,015
DIH	0	0	164,266	0	0	0	164,266
DS	948	0	0	0	0	0	948
SA	0	0	1,846,261	0	0	0	1,846,261
SL	0	0	1,452,696	0	0	0	1,452,696
TOTAL <N/A>	77,922	2,612	11,399,238	0	0	0	11,479,772

FEDERAL PROJECT NUMBER: D723 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	1,377,279	106,179	0	0	0	0	1,483,458
TOTAL D723 049 B	1,377,279	106,179	0	0	0	0	1,483,458
TOTAL 449170 1	1,455,201	108,791	11,399,238	0	0	0	12,963,230
TOTAL Project:	2,914,587	109,634	25,854,915	0	0	0	28,879,136

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ITEM NUMBER:449173 1 PROJECT DESCRIPTION:SR 52 FROM E OF HICKS RD TO W OF MOON LAKE RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.927MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES - MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,597	0	0	0	0	0	27,597
DIH	16,693	1,307	0	0	0	0	18,000

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DS	1,162,536	7,183	0	0	0	0	1,169,719
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	6,714,675	0	0	0	6,714,675
DIH	0	0	203,677	0	0	0	203,677
DS	421	0	0	0	0	0	421
SA	0	0	2,771,561	0	0	0	2,771,561
TOTAL <N/A>	1,207,247	8,490	9,689,913	0	0	0	10,905,650
TOTAL 449173 1	1,207,247	8,490	9,689,913	0	0	0	10,905,650
TOTAL Project:	1,207,247	8,490	9,689,913	0	0	0	10,905,650

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ITEM NUMBER:449315 1 PROJECT DESCRIPTION:SR 54 AT SR 589 (SUNCOAST TRAIL) \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .531MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS  
EXTRA DESCRIPTION: PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 54

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,414	0	0	0	0	0	27,414
DIH	15,187	1,731	0	0	0	0	16,918
DS	45,649	0	0	0	0	0	45,649
LF	727,348	125,686	0	0	0	0	853,034
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	184,000	2,000	0	0	0	0	186,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	213,958	0	0	0	0	213,958
DS	5,630	0	0	0	0	0	5,630
LF	0	16,046,878	0	0	0	0	16,046,878
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	103,510	0	0	0	0	103,510
TOTAL <N/A>	1,005,228	16,493,763	0	0	0	0	17,498,991
TOTAL 449315 1	1,005,228	16,493,763	0	0	0	0	17,498,991
TOTAL Project:	1,005,228	16,493,763	0	0	0	0	17,498,991

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ITEM NUMBER:449316 1 PROJECT DESCRIPTION:SR 52 AT SR 589 (SUNCOAST TRAIL) \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .014MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS  
EXTRA DESCRIPTION: PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 52

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,879	0	0	0	0	0	34,879
DIH	17,285	8,315	0	0	0	0	25,600
DS	38,769	0	0	0	0	0	38,769
LF	829,658	165,167	0	0	0	0	994,825
PKYI	16,650	0	0	0	0	0	16,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	119,823	0	0	0	0	119,823
DS	105,130	0	0	0	0	0	105,130
LF	0	12,470,008	0	0	0	0	12,470,008
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	1,042,371	12,863,313	0	0	0	0	13,905,684
TOTAL 449316 1	1,042,371	12,863,313	0	0	0	0	13,905,684
TOTAL Project:	1,042,371	12,863,313	0	0	0	0	13,905,684

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ITEM NUMBER:449937 1 PROJECT DESCRIPTION:I-75 (SR 93A) FROM CYPRESS CREEK TO CABBAGE SWAMP CREEK \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.372MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	106,970	0	0	0	0	0	106,970
DIH	4,966	1,699	0	0	0	0	6,665
DS	1,359	0	0	0	0	0	1,359
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	171,353	0	0	0	0	0	171,353

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DIH	90	20,761	0	0	0	0	20,851
DS	1,317,579	0	0	0	0	0	1,317,579
TOTAL <N/A>	1,602,317	22,460	0	0	0	0	1,624,777
TOTAL 449937 1	1,602,317	22,460	0	0	0	0	1,624,777
TOTAL Project:	1,602,317	22,460	0	0	0	0	1,624,777

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ITEM NUMBER:450566 3 PROJECT DESCRIPTION:SIDEWALK GAP DESIGN - PASCO COUNTY \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: PACSO COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	598,064	250,000	250,000	250,000	250,000	250,000	1,848,064
DIH	12,046	455	0	0	0	0	12,501
DS	1,142	0	0	0	0	0	1,142
TOTAL <N/A>	611,252	250,455	250,000	250,000	250,000	250,000	1,861,707
TOTAL 450566 3	611,252	250,455	250,000	250,000	250,000	250,000	1,861,707
TOTAL Project:	611,252	250,455	250,000	250,000	250,000	250,000	1,861,707

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ITEM NUMBER:450970 1 PROJECT DESCRIPTION:PASCO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .846MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	643,364	0	0	0	0	643,364
TALT	0	266,159	0	0	0	0	266,159
TOTAL <N/A>	0	909,523	0	0	0	0	909,523
TOTAL 450970 1	0	909,523	0	0	0	0	909,523

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ITEM NUMBER:450970 2 PROJECT DESCRIPTION:PASCO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE II \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	0	110,879	0	110,879
CARU	0	0	0	0	1,661,033	0	1,661,033
DIH	0	0	0	0	4,105	0	4,105
TOTAL <N/A>	0	0	0	0	1,776,017	0	1,776,017
TOTAL 450970 2	0	0	0	0	1,776,017	0	1,776,017

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ITEM NUMBER:450970 3 PROJECT DESCRIPTION:PASCO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE III \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	2,264,333	2,264,333
TOTAL <N/A>	0	0	0	0	0	2,264,333	2,264,333
TOTAL 450970 3	0	0	0	0	0	2,264,333	2,264,333
TOTAL Project:	0	909,523	0	0	1,776,017	2,264,333	4,949,873

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ITEM NUMBER:451236 1 PROJECT DESCRIPTION:US 98/US 301/SR 35/SR 700 FROM N OF LONG AVE TO S OF US 98 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 4.997MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,750	1,059,129	0	0	0	0	1,067,879
DIH	2,967	1,533	0	0	0	0	4,500
DS	6,862	0	0	0	0	0	6,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	8,037,367	0	0	8,037,367
DIH	0	0	0	21,860	0	0	21,860
TOTAL <N/A>	18,579	1,060,662	0	8,059,227	0	0	9,138,468
TOTAL 451236 1	18,579	1,060,662	0	8,059,227	0	0	9,138,468
TOTAL Project:	18,579	1,060,662	0	8,059,227	0	0	9,138,468

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ITEM NUMBER:452434 1 PROJECT DESCRIPTION:SR 52 (PHASE I) FROM PASCO RD TO CURLEY RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.807MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: LANDSCAPE CONSTRUCTION FOLLOWING RECENT ROADWAY CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	148,966	0	0	0	0	0	148,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,798,745	0	0	0	0	0	1,798,745
DIH	2,188	25,187	0	0	0	0	27,375
DS	1,049	0	0	0	0	0	1,049
TOTAL <N/A>	1,950,948	25,187	0	0	0	0	1,976,135
TOTAL 452434 1	1,950,948	25,187	0	0	0	0	1,976,135

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ITEM NUMBER:452434 2 PROJECT DESCRIPTION:SR 52 (PHASE II) FROM CURLEY RD TO CR 579A (PROSPECT ROAD) \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.453MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: LANDSCAPE CONSTRUCTION FOLLOWING RECENT ROADWAY CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	136,840	0	0	0	0	0	136,840
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,488,462	0	0	0	0	0	1,488,462
DIH	1,999	22,976	0	0	0	0	24,975
DS	309	0	0	0	0	0	309
TOTAL <N/A>	1,627,610	22,976	0	0	0	0	1,650,586
TOTAL 452434 2	1,627,610	22,976	0	0	0	0	1,650,586

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ITEM NUMBER:452434 3 PROJECT DESCRIPTION:SR 52 (PHASE III) FROM CR 579A (PROSPECT ROAD) TO FORT KING ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.102MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: LANDSCAPE CONSTRUCTION FOLLOWING RECENT ROADWAY CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,893	0	0	0	0	0	125,893
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,441,912	0	0	0	0	0	1,441,912
DIH	432	20,718	0	0	0	0	21,150
DS	402	0	0	0	0	0	402
TOTAL <N/A>	1,568,639	20,718	0	0	0	0	1,589,357
TOTAL 452434 3	1,568,639	20,718	0	0	0	0	1,589,357
TOTAL Project:	5,147,197	68,881	0	0	0	0	5,216,078

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ITEM NUMBER:452487 1 PROJECT DESCRIPTION:RUMBLE STRIP INITIATIVE PASCO COUNTY \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 24.189MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EXTRA DESCRIPTION: RUMBLE STRIP PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,141	2,843	0	0	0	0	9,984
DS	3,602	0	0	0	0	0	3,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13	0	0	0	0	0	13
DDR	151	0	0	0	0	0	151
DS	658	0	0	0	0	0	658
TOTAL <N/A>	11,565	2,843	0	0	0	0	14,408

FEDERAL PROJECT NUMBER: D723 039 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	225,711	4,000	0	0	0	0	229,711
DDR	10,000	0	0	0	0	0	10,000
TOTAL D723 039 B	235,711	4,000	0	0	0	0	239,711
TOTAL 452487 1	247,276	6,843	0	0	0	0	254,119
TOTAL Project:	247,276	6,843	0	0	0	0	254,119

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ITEM NUMBER:452612 1 PROJECT DESCRIPTION:I-75/SR93 AT OVERPASS ROAD \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.405MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: LANDSCAPING FOR NEW INTERCHANGE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,343	0	0	0	0	0	125,343
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,196,608	0	0	0	0	0	2,196,608



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DIH	543	24,046	0	0	0	0	24,589
DS	1,264	0	0	0	0	0	1,264
TOTAL <N/A>	2,323,758	24,046	0	0	0	0	2,347,804
TOTAL 452612 1	2,323,758	24,046	0	0	0	0	2,347,804
TOTAL Project:	2,323,758	24,046	0	0	0	0	2,347,804

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ITEM NUMBER:452900 1 PROJECT DESCRIPTION:PERRINE RANCH ROAD FROM E OF GRAND BLVD TO MOUNTAIN ASH WAY \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: PERRINE RANCH ROAD 10' MULTI-USE PATH FROM E OF GRAND BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO

LF	0	0	0	0	0	740,665	740,665
TALU	0	0	0	0	0	3,667,360	3,667,360
TOTAL <N/A>	0	0	0	0	0	4,408,025	4,408,025
TOTAL 452900 1	0	0	0	0	0	4,408,025	4,408,025
TOTAL Project:	0	0	0	0	0	4,408,025	4,408,025

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ITEM NUMBER:454038 1 PROJECT DESCRIPTION:I-75/SR 93 FROM SR 54 TO S END OF OVERPASS ROAD SB ON RAMP \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.973MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: LANDSCAPING PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	2,724,197	0	0	0	2,724,197
DIH	0	0	36,040	0	0	0	36,040
TOTAL <N/A>	0	0	2,760,237	0	0	0	2,760,237
TOTAL 454038 1	0	0	2,760,237	0	0	0	2,760,237
TOTAL Project:	0	0	2,760,237	0	0	0	2,760,237

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ITEM NUMBER:454098 1 PROJECT DESCRIPTION:US 19 PEDESTRIAN CROSSINGS AT VARIOUS LOCATIONS \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 19.688MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	298,747	0	0	298,747
DIH	0	0	0	10,000	0	0	10,000
SL	0	0	0	201,253	0	0	201,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	69,900	69,900
SL	0	0	0	0	0	4,616,499	4,616,499
TOTAL <N/A>	0	0	0	510,000	0	4,686,399	5,196,399
TOTAL 454098 1	0	0	0	510,000	0	4,686,399	5,196,399
TOTAL Project:	0	0	0	510,000	0	4,686,399	5,196,399

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ITEM NUMBER:000101 1 PROJECT DESCRIPTION:TOLL OPERATIONS SUNSHINE SKYWAY \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.288M TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	89,776	0	0	0	0	0	89,776
TO01	99,114,949	5,816,419	5,994,792	6,178,518	6,367,895	34,422,720	157,895,293
TOTAL <N/A>	99,204,725	5,816,419	5,994,792	6,178,518	6,367,895	34,422,720	157,985,069
TOTAL 000101 1	99,204,725	5,816,419	5,994,792	6,178,518	6,367,895	34,422,720	157,985,069
TOTAL Project:	99,204,725	5,816,419	5,994,792	6,178,518	6,367,895	34,422,720	157,985,069

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ITEM NUMBER:000153 1 PROJECT DESCRIPTION:TOLL OPERATIONS PINELLAS BAYWAY \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.016M TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO03	40,666,531	2,316,488	2,386,235	2,460,160	2,536,303	13,737,081	64,102,798
TOTAL <N/A>	40,666,531	2,316,488	2,386,235	2,460,160	2,536,303	13,737,081	64,102,798
TOTAL 000153 1	40,666,531	2,316,488	2,386,235	2,460,160	2,536,303	13,737,081	64,102,798
TOTAL Project:	40,666,531	2,316,488	2,386,235	2,460,160	2,536,303	13,737,081	64,102,798

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ITEM NUMBER:257152 1 PROJECT DESCRIPTION:SR 679 (BAYWAY) FROM S END INTERCOASTAL TO N OF BRIDGE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .263MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: REBUILD SEAWALL,EXTEND GUARDRAIL,ADD SHOULDERS/GUTTER,

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	234,273	0	0	0	0	0	234,273
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	26,455	0	0	0	0	0	26,455
TOTAL <N/A>	260,728	0	0	0	0	0	260,728
TOTAL 257152 1	260,728	0	0	0	0	0	260,728
TOTAL Project:	260,728	0	0	0	0	0	260,728

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ITEM NUMBER:256570 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF TARPON AVE TO PASCO CO/L \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.125MI TYPE OF WORK:INTERCHANGE (MAJOR)  
EXTRA DESCRIPTION: INTERIM CONST = 2565641

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 1851 030 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,432	0	0	0	0	0	22,432
TOTAL 1851 030 P	22,432	0	0	0	0	0	22,432
TOTAL 256570 1	22,432	0	0	0	0	0	22,432
TOTAL Project:	22,432	0	0	0	0	0	22,432

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ITEM NUMBER:256774 2 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.185MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: RECONSTRUCT US 19 WITH FRONTAGE ROADS, GOES WITH SEGMENT 3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	104	0	0	0	0	0	104
DDR	228,697	0	0	0	0	0	228,697
DEM	3,946	0	0	0	0	0	3,946
DEMW	657	0	0	0	0	0	657
DIH	273,951	1,376	0	0	0	0	275,327
DS	772,653	0	0	0	0	0	772,653
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	593,414	935	0	0	0	0	594,349
DS	44,128	0	0	0	0	0	44,128
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	9,936,620	0	0	0	0	0	9,936,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	167,957	113,997	0	0	0	0	281,954
DIH	64,473	83,100	0	0	0	0	147,573

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DS	102,847	0	0
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACSU	0	10,000,000	0
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT			
DDR	45,243	0	0
TOTAL <N/A>	12,234,690	10,199,408	0

FEDERAL PROJECT NUMBER: D718 042 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACNP	58,164	147,482	0
ACSU	225,290	0	0
BNIR	4,204,707	3,230	0
DDR	2	0	0
DI	247,168	0	0
DS	439,875	0	0
NHPP	14,370,930	0	0
SU	384,765	0	0
TOTAL D718 042 B	19,930,901	150,712	0

FEDERAL PROJECT NUMBER: D721 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACNP	1,981,070	0	0
ACSU	728,712	0	0
CARU	2,989,151	0	0
DDR	250,027	0	0
DI	9,372	248,308	0
LF	677,855	0	0
NHPP	75,713,921	3,108	0
REPE	880,602	0	0
SU	24,628,154	0	0
TALT	298,916	0	0
TOTAL D721 023 B	108,157,780	251,416	0

FEDERAL PROJECT NUMBER: 1851 141 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACSA	122,674	0	0
CM	224,698	0	0
DS	18,178	0	0
SA	2,633,179	0	0
SU	5,286,926	0	0
TOTAL 1851 141 P	8,285,655	0	0
TOTAL 256774 2	148,609,026	10,601,536	0

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ITEM NUMBER:256774 3 PROJECT DESCRIPTION:US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95 \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.282MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: RECONST US19 W/FRONTAGE RDS, G/W SEG 2,NEW INTRCHNG @ CURLEW

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	242	0	0	0	0	0	242
DDR	8,410,377	0	0	0	0	0	8,410,377
DEM	659	0	0	0	0	0	659
DEMW	164	0	0	0	0	0	164
DIH	219,615	3,684	0	0	0	0	223,299
DS	1,756,238	0	0	0	0	0	1,756,238
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	9,279,559	437,794	0	0	0	0	9,717,353
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,304	0	0	0	0	0	1,304
DIH	108,310	26,385	0	0	0	0	134,695
DS	168,901	0	0	0	0	0	168,901
LF	192,771	56,068	0	0	0	0	248,839
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	71,928	0	0	0	0	0	71,928
DS	91,646	0	0	0	0	0	91,646
TOTAL <N/A>	20,301,714	523,931	0	0	0	0	20,825,645

FEDERAL PROJECT NUMBER: D721 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,248,278	318,806	0	0	0	0	1,567,084
CARU	2,197,136	0	0	0	0	0	2,197,136
DDR	49,841	0	0	0	0	0	49,841
GFSU	2,683,028	0	0	0	0	0	2,683,028
NHPP	115,090,912	0	0	0	0	0	115,090,912
SA	740,000	0	0	0	0	0	740,000
SU	5,961,375	0	0	0	0	0	5,961,375
TALT	1,250,726	4,404	0	0	0	0	1,255,130

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TOTAL D721 035 B	3,191,531	0	0	0	0	0	0	3,191,531
TOTAL 256774 3	132,412,827	323,210	0	0	0	0	0	132,736,037
TOTAL Project:	152,714,541	847,141	0	0	0	0	0	153,561,682
	301,323,567	11,448,677	0	0	0	0	0	312,772,244

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ITEM NUMBER:256995 1 PROJECT DESCRIPTION:SR 686 FROM N OF SR 688/ULMERTON TO E OF 40TH ST \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.654MI TYPE OF WORK:NEW ROAD CONSTRUCTION  
EXTRA DESCRIPTION: 0 TO 4 LANES - CONSTRUCTION MOVED TO 4338801

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,456	0	0	0	0	0	2,456
DDR	10,227,664	0	0	0	0	0	10,227,664
DEMW	601	0	0	0	0	0	601
DIH	380,403	219	0	0	0	0	380,622
DS	363,089	0	0	0	0	0	363,089
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	275,666	0	0	0	0	0	275,666
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	165,680	0	0	0	0	0	165,680
DS	82,126	0	0	0	0	0	82,126
TOTAL <N/A>	11,497,685	219	0	0	0	0	11,497,904

FEDERAL PROJECT NUMBER: FL76 001 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,311	0	0	0	0	0	1,311
DIH	89,830	0	0	0	0	0	89,830
F330	9,935,000	0	0	0	0	0	9,935,000
MG	5,788,499	0	0	0	0	0	5,788,499
SU	1,552,967	0	0	0	0	0	1,552,967
TOTAL FL76 001 R	17,367,607	0	0	0	0	0	17,367,607

FEDERAL PROJECT NUMBER: FL76 002 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	71	0	0	0	0	0	71
SU	65,899	0	0	0	0	0	65,899

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	S115	6,210,757	0	0	0	0	0	6,210,757
TOTAL FL76 002 R		6,276,727	0	0	0	0	0	6,276,727
TOTAL 256995 1		35,142,019	219	0	0	0	0	35,142,238

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ITEM NUMBER:256995 3 PROJECT DESCRIPTION:SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .790MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,358	0	0	0	0	0	9,358
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,828,647	0	0	0	0	0	1,828,647
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,389,705	0	0	0	0	0	19,389,705
DIH	640,491	0	0	0	0	0	640,491
DS	691,143	0	0	0	0	0	691,143
LF	91,314	0	0	0	0	0	91,314
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	860	0	0	0	0	0	860
DEMW	708,461	0	0	0	0	0	708,461
DS	17,679	0	0	0	0	0	17,679
TOTAL <N/A>	23,377,658	0	0	0	0	0	23,377,658
TOTAL 256995 3	23,377,658	0	0	0	0	0	23,377,658

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ITEM NUMBER:256997 1 PROJECT DESCRIPTION:SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF SR 688(ULMERTON) \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.232MI TYPE OF WORK:NEW ROAD CONSTRUCTION  
EXTRA DESCRIPTION: 4 TO 6 LANES W/FRONTAGE, STG 5 OF 6 - CST MOVED TO 4338801

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	654	0	0	0	0	0	654



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DDR	577,790	0	0	0	0	0	577,790
DIH	176,022	976	0	0	0	0	176,998
DS	4,602,932	0	0	0	0	0	4,602,932
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	138,417	4,977	0	0	0	0	143,394
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	167,762	0	0	0	0	0	167,762
TOTAL <N/A>	5,663,577	5,953	0	0	0	0	5,669,530

FEDERAL PROJECT NUMBER: 1505 004 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	3,050,963	0	0	0	0	0	3,050,963
DS	155,776	0	0	0	0	0	155,776
SA	7,382,925	0	0	0	0	0	7,382,925
SU	3,961,686	0	0	0	0	0	3,961,686
TOTAL 1505 004 U	14,551,350	0	0	0	0	0	14,551,350
TOTAL 256997 1	20,214,927	5,953	0	0	0	0	20,220,880

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 ITEM NUMBER:256998 1 PROJECT DESCRIPTION:SR 686 FROM W OF I-275 TO W OF 9TH ST N \*SIS\*  
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.633MI TYPE OF WORK:NEW ROAD CONSTRUCTION  
 EXTRA DESCRIPTION: 2 TO 4 LANES, STAGE 3 OF 6

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,537,349	0	0	0	0	0	6,537,349
DIH	105,395	585	0	0	0	0	105,980
DS	1,322,042	0	0	0	0	0	1,322,042
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	733,677	0	0	0	0	0	733,677
DIH	62,149	542	0	0	0	0	62,691
DS	101,222	0	0	0	0	0	101,222
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	72,695	0	0	0	0	0	72,695
TOTAL <N/A>	8,934,529	1,127	0	0	0	0	8,935,656
TOTAL 256998 1	8,934,529	1,127	0	0	0	0	8,935,656

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ITEM NUMBER:413622 2 PROJECT DESCRIPTION:CR 296(FUTURE SR686) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296 \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.958MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION  
EXTRA DESCRIPTION: FUTURE SR 686, 0 TO 4 LANE VIADUCT OVER 118TH AVENUE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,108	0	0	0	0	0	8,108
DDR	475,373	0	0	0	0	0	475,373
DEM	323	0	0	0	0	0	323
DIH	385,259	16	0	0	0	0	385,275
DS	319,309	0	0	0	0	0	319,309
LFP	5,076,714	0	0	0	0	0	5,076,714
TRIP	5,076,714	0	0	0	0	0	5,076,714
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,970	0	0	0	0	0	60,970
DS	4,937	0	0	0	0	0	4,937
TOTAL <N/A>	11,407,707	16	0	0	0	0	11,407,723
FEDERAL PROJECT NUMBER: 9045 126 C							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	7,785,505	0	0	0	0	0	7,785,505
DDR	1,345,107	0	0	0	0	0	1,345,107
DIH	557,715	0	0	0	0	0	557,715
DS	247,377	0	0	0	0	0	247,377
GMR	1,382,694	0	0	0	0	0	1,382,694
NHPP	13,343,486	0	0	0	0	0	13,343,486
SA	3,482,881	0	0	0	0	0	3,482,881
SU	15,281,163	0	0	0	0	0	15,281,163
S129	1,715,000	0	0	0	0	0	1,715,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	470,402	0	0	0	0	0	470,402
SA	58,269	0	0	0	0	0	58,269
SU	12,842	0	0	0	0	0	12,842
TOTAL 9045 126 C	45,682,441	0	0	0	0	0	45,682,441
TOTAL 413622 2	57,090,148	16	0	0	0	0	57,090,164

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ITEM NUMBER:433880 3 PROJECT DESCRIPTION:GATEWAY EXPRESS RISK ANALYSIS WORKSHOP CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE  
EXTRA DESCRIPTION: THIS IS FOR CRA IN SEPT 30-OCT 2, 2015

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	153,833	2,302	0	0	0	0	156,135
DS	90,650	0	0	0	0	0	90,650
TOTAL <N/A>	244,483	2,302	0	0	0	0	246,785
TOTAL 433880 3	244,483	2,302	0	0	0	0	246,785
TOTAL Project:	145,003,764	9,617	0	0	0	0	145,013,381

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ITEM NUMBER:256881 5 PROJECT DESCRIPTION:US 19/SR 55 FROM S OF HARN BLVD TO N OF HARN BLVD \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .027MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS  
EXTRA DESCRIPTION: CONSTRUCT PEDESTRIAN BRIDGE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	81,342	0	0	0	0	0	81,342
DEM	1,915	0	0	0	0	0	1,915
DS	161,007	0	0	0	0	0	161,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	328,117	0	0	0	0	0	328,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285,348	0	0	0	0	0	285,348
DS	231,281	0	0	0	0	0	231,281
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,841	0	0	0	0	0	15,841
DS	10,254	0	0	0	0	0	10,254
TOTAL <N/A>	1,115,105	0	0	0	0	0	1,115,105

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FEDERAL PROJECT NUMBER: D721 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	718,874	248,579	0	0	0	0	967,453
DDR	1,655,554	199,001	0	0	0	0	1,854,555
DIH	43,876	1,196	0	0	0	0	45,072
GFSU	2,318,084	0	0	0	0	0	2,318,084
LF	4,840	0	0	0	0	0	4,840
SA	149,957	0	0	0	0	0	149,957
SU	6,112,110	20,004	0	0	0	0	6,132,114
TOTAL D721 001 B	11,003,295	468,780	0	0	0	0	11,472,075

FEDERAL PROJECT NUMBER: 1851 153 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	395	0	0	0	0	0	395
HSP	1,236,656	0	0	0	0	0	1,236,656
TOTAL 1851 153 P	1,237,051	0	0	0	0	0	1,237,051
TOTAL 256881 5	13,355,451	468,780	0	0	0	0	13,824,231
TOTAL Project:	13,355,451	468,780	0	0	0	0	13,824,231

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ITEM NUMBER:256890 1 PROJECT DESCRIPTION:US 19 (SR 55) FM N OF CR576/SUNSET PNT TO S OF COUNTRYSIDE BLVD \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.055MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: RECONSTRUCT US 19 W/FRONTAGE RD, ENTERPRISE INTERCHANGE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	129,786	0	0	0	0	0	129,786
DI	396,565	0	0	0	0	0	396,565
DS	152,384	0	0	0	0	0	152,384
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,787	0	0	0	0	0	6,787
DS	1,275,889	0	0	0	0	0	1,275,889
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	190,147	0	0	0	0	0	190,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	48,000	0	0	0	0	0	48,000

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TOTAL <N/A>	DS	57,879	0	0	0	0	0	57,879
		2,257,437	0	0	0	0	0	2,257,437

FEDERAL PROJECT NUMBER: FL63 007 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	9,120	0	0	0	0	0	9,120
	DIH	2,158	0	0	0	0	0	2,158
	F001	1,211,213	46,013	0	0	0	0	1,257,226
	F002	3,161,508	0	0	0	0	0	3,161,508
	NHPP	1,586,045	0	0	0	0	0	1,586,045
	SA	360,000	0	0	0	0	0	360,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	83,934	0	0	0	0	0	83,934
	NHAC	14,446	0	0	0	0	0	14,446
TOTAL FL63 007 R		6,428,424	46,013	0	0	0	0	6,474,437

FEDERAL PROJECT NUMBER: 1851 138 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LF	1,385,587	0	0	0	0	0	1,385,587

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	513,666	0	0	0	0	0	513,666
	DI	410,382	0	0	0	0	0	410,382
	DIH	1,330	0	0	0	0	0	1,330
	DS	2,618	0	0	0	0	0	2,618
	F001	213,697	0	0	0	0	0	213,697
	F002	395,972	0	0	0	0	0	395,972
	LF	72,950	0	0	0	0	0	72,950
	NH	16,390,814	0	0	0	0	0	16,390,814
	NHPP	240,501	0	0	0	0	0	240,501
	SA	53,611	0	0	0	0	0	53,611

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	NHPP	750,000	0	0	0	0	0	750,000
TOTAL 1851 138 P		20,431,128	0	0	0	0	0	20,431,128
TOTAL 256890 1		29,116,989	46,013	0	0	0	0	29,163,002

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ITEM NUMBER:256890 2 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF MCCORMICK DR TO N OF ENTERPRISE RD \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .957MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	371,924	0	0	0	0	0	371,924
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	102	0	0	0	0	0	102
DDR	3,567	0	0	0	0	0	3,567
DS	17,092	0	0	0	0	0	17,092
TOTAL <N/A>	392,685	0	0	0	0	0	392,685

FEDERAL PROJECT NUMBER: ARRA 636 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	146,641	0	0	0	0	0	146,641
DIH	75,418	0	0	0	0	0	75,418
DS	87,708	0	0	0	0	0	87,708
FSF1	3,192,197	0	0	0	0	0	3,192,197
HSP	1,253,045	0	0	0	0	0	1,253,045
LF	18,596	0	0	0	0	0	18,596
SI25	424,375	0	0	0	0	0	424,375
TOTAL ARRA 636 B	5,197,980	0	0	0	0	0	5,197,980
TOTAL 256890 2	5,590,665	0	0	0	0	0	5,590,665
TOTAL Project:	34,707,654	46,013	0	0	0	0	34,753,667

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ITEM NUMBER:256931 1 PROJECT DESCRIPTION:SR 694 (GANDY BLVD) FROM US 19 TO 4TH ST \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.900MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PD&E STUDY TO DETERMINE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	675,967	0	0	0	0	0	675,967

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		DIH	DS	TOTAL <N/A>	TOTAL 256931 1	0	0	0	0	0	0	0	0	133,840	800,000	1,609,807	1,609,807
		133,840	800,000	1,609,807	1,609,807	0	0	0	0	0	0	0	0	133,840	800,000	1,609,807	1,609,807

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ITEM NUMBER:256931 4 PROJECT DESCRIPTION:US 92/SR 600/SR687/SR694/GANDY BLVD FROM 4TH ST TO W OF GANDY BRIDGE \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.266MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: GRADE SEPARATION WITH FRONTAGE ROADS & TRAIL.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	42,769	0	0	0	0	0	42,769
DIH	32,537	507	0	0	0	0	33,044
DS	9,502	0	0	0	0	0	9,502
TOTAL <N/A>	84,808	507	0	0	0	0	85,315

FEDERAL PROJECT NUMBER: D724 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ACSU	2,131,609	0	0	0	0	0	2,131,609
SU	1,279,383	0	0	0	0	0	1,279,383
TOTAL D724 021 B	3,410,992	0	0	0	0	0	3,410,992
TOTAL 256931 4	3,495,800	507	0	0	0	0	3,496,307
TOTAL Project:	5,105,607	507	0	0	0	0	5,106,114

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ITEM NUMBER:257026 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM SR 682 TO 75TH AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.506MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DIH	15,748	0	0	0	0	0	15,748
DS	271,624	0	0	0	0	0	271,624

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 600 0 0 0 0 0 0  
 TOTAL <N/A> 287,972 0 0 0 0 0 287,972

FEDERAL PROJECT NUMBER: 1255 017 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 LF 91,534 0 0 0 0 0 91,534  
 RED 1,731,554 0 0 0 0 0 1,731,554  
 TOTAL 1255 017 U 1,823,088 0 0 0 0 1,823,088  
 TOTAL 257026 1 2,111,060 0 0 0 0 2,111,060  
 TOTAL Project: 2,111,060 0 0 0 0 0 2,111,060

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 ITEM NUMBER:257077 1 PROJECT DESCRIPTION:SR 590 (10TH ST) FROM E OF CR 611 TO MAIN ST \*NON-SIS\*  
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.060MI TYPE OF WORK:RESURFACING  
 EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DIH 18,329 0 0 0 0 0 18,329  
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DS 528,459 0 0 0 0 0 528,459  
 TOTAL <N/A> 546,788 0 0 0 0 0 546,788

FEDERAL PROJECT NUMBER: 7777 148 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU 1,549,608 0 0 0 0 0 1,549,608  
 TOTAL 7777 148 A 1,549,608 0 0 0 0 1,549,608  
 TOTAL 257077 1 2,096,396 0 0 0 0 2,096,396  
 TOTAL Project: 2,096,396 0 0 0 0 0 2,096,396



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ITEM NUMBER:257086 1 PROJECT DESCRIPTION:SR 694/GANDY BLVD FROM E OF US 19 TO E OF I-275 (SR 93) \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.527MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 4 AND 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	198,039	0	0	0	0	0	198,039
DS	159,459	0	0	0	0	0	159,459
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,743	0	0	0	0	0	16,743
TOTAL <N/A>	374,241	0	0	0	0	0	374,241

FEDERAL PROJECT NUMBER: 2951 085 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	78,059	0	0	0	0	0	78,059
DIH	10,589	0	0	0	0	0	10,589
SU	2,634,089	174,207	0	0	0	0	2,808,296
TOTAL 2951 085 P	2,722,737	174,207	0	0	0	0	2,896,944
TOTAL 257086 1	3,096,978	174,207	0	0	0	0	3,271,185
TOTAL Project:	3,096,978	174,207	0	0	0	0	3,271,185

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ITEM NUMBER:257110 1 PROJECT DESCRIPTION:SR 688 (ULMERTON RD) FROM 119TH ST TO I-275 (SR 93) \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 9.443MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: REEVALUATION - 4 TO 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	83,995	0	0	0	0	0	83,995
LF	877,496	0	0	0	0	0	877,496
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,089	0	0	0	0	0	12,089

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	78,990	0	0	0	0	0	0	78,990
TOTAL <N/A>	1,052,570	0	0	0	0	0	0	1,052,570
TOTAL 257110 1	1,052,570	0	0	0	0	0	0	1,052,570
TOTAL Project:	1,052,570	0	0	0	0	0	0	1,052,570

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ITEM NUMBER:424501 1 PROJECT DESCRIPTION:I-275 (SR 93) FROM 54TH AVE S TO N OF 4TH ST NORTH \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 13.796MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: CREATE ADDITIONAL/EXPRESS LANES/MANAGED LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,626,839	0	0	0	0	0	0	2,626,839
DIH	149,961	1,176	0	0	0	0	0	151,137
DS	625,069	0	0	0	0	0	0	625,069
GMR	2,684,204	0	0	0	0	0	0	2,684,204
TOTAL <N/A>	6,086,073	1,176	0	0	0	0	0	6,087,249
TOTAL 424501 1	6,086,073	1,176	0	0	0	0	0	6,087,249

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ITEM NUMBER:424501 4 PROJECT DESCRIPTION:I-275 FROM S OF ROOSEVELT BLVD TO N OF 4TH ST NORTH \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 6.370MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	368	632	0	0	0	0	0	1,000
TOTAL <N/A>	368	632	0	0	0	0	0	1,000
TOTAL 424501 4	368	632	0	0	0	0	0	1,000

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ITEM NUMBER:424501 5 PROJECT DESCRIPTION:I-275 (SR 93) FROM 54TH AVE S TO N OF 4TH ST. N \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 13.868MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: LANE CONTINUITY AND EXPRESS LANES N OF I-375, SECTION 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,448	0	0	0	0	0	72,448
DIH	43,067	615	0	0	0	0	43,682
DS	48,652	0	0	0	0	0	48,652
GMR	274,976	0	0	0	0	0	274,976
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	1,119,237	0	0	0	0	0	1,119,237
BNIR	1,308,500	0	0	0	0	0	1,308,500
DI	4,250,071	0	0	0	0	0	4,250,071
DIH	15,150	5,819	0	0	0	0	20,969
DS	3,401	0	0	0	0	0	3,401
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	101,537	0	0	0	0	0	101,537
TOTAL <N/A>	7,237,039	6,434	0	0	0	0	7,243,473
TOTAL 424501 5	7,237,039	6,434	0	0	0	0	7,243,473

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ITEM NUMBER:424501 7 PROJECT DESCRIPTION:I-275/SR 93 FROM N OF 54TH AVE S TO I-375 \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.549MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: LANE CONTINUITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,380	0	0	0	0	0	6,380
DIH	25,328	209	0	0	0	0	25,537
DS	106,664	0	0	0	0	0	106,664

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	0	0	0	0	0	136,307,818	136,307,818	
	DI	0	0	0	0	0	13,260,000	13,260,000	
	DS	842	0	0	0	0	0	842	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	101,537	0	0	0	0	0	101,537	
	DS	17,764	0	0	0	0	0	17,764	
TOTAL <N/A>		258,515	209	0	0	0	149,567,818	149,826,542	

FEDERAL PROJECT NUMBER: D722 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	NHPP	5,100,000	0	0	0	0	0	5,100,000	
TOTAL D722 025 B		5,100,000	0	0	0	0	0	5,100,000	
TOTAL 424501 7		5,358,515	209	0	0	0	149,567,818	154,926,542	
TOTAL Project:		18,681,995	8,451	0	0	0	149,567,818	168,258,264	

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ITEM NUMBER:403771 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM REPUBLIC DR TO CR 816 (ALDERMAN RD) \*SIS\*

DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.515MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

EXTRA DESCRIPTION: ADD CONTINUOUS RIGHT TURN LANE NORTHBOUND AND SOUTHBOUND

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	395,000	0	0	0	0	395,000
	DIH	32,338	0	0	0	0	32,338
	DS	353,304	0	0	0	0	353,304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	3,091,131	0	0	0	0	3,091,131
	DIH	226,653	0	0	0	0	226,653
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	8,228	0	0	0	0	8,228
TOTAL <N/A>		4,106,654	0	0	0	0	4,106,654
TOTAL 403771 1		4,106,654	0	0	0	0	4,106,654
TOTAL Project:		4,106,654	0	0	0	0	4,106,654

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ITEM NUMBER:406315 1 PROJECT DESCRIPTION:US 92 (SR687/4TH ST) FROM 5TH AVE N TO 30TH AVE N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.443MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: INCLUDES CURB AND GUTTER, INSTALL MAST ARM W/PED SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 2951 073 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
RED	330,155	0	0	0	0	0	330,155
TOTAL 2951 073 P	330,155	0	0	0	0	0	330,155

FEDERAL PROJECT NUMBER: 2951 076 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SA	1,710,183	0	0	0	0	0	1,710,183
TOTAL 2951 076 P	1,710,183	0	0	0	0	0	1,710,183
TOTAL 406315 1	2,040,338	0	0	0	0	0	2,040,338
TOTAL Project:	2,040,338	0	0	0	0	0	2,040,338

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ITEM NUMBER:406474 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) AT JOHN'S PASS BRIDGE BR # 150253 & 254 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .310MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,980	0	0	0	0	0	63,980
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	174,876	0	0	0	0	0	174,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	260,247	0	0	0	0	0	260,247
DC	497	0	0	0	0	0	497
DDR	7,642	0	0	0	0	0	7,642

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	23,449	0	0	0	0	0	23,449
TOTAL <N/A>	530,691	0	0	0	0	0	530,691

FEDERAL PROJECT NUMBER: 1255 019 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRT	484,773	0	0	0	0	0	484,773
TOTAL 1255 019 U	484,773	0	0	0	0	0	484,773

FEDERAL PROJECT NUMBER: 1255 020 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRAC	335,943	0	0	0	0	0	335,943
BRT	2,669,481	0	0	0	0	0	2,669,481
TOTAL 1255 020 U	3,005,424	0	0	0	0	0	3,005,424

FEDERAL PROJECT NUMBER: 1255 021 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	258,000	0	0	0	0	0	258,000
BRAC	58,088,438	0	0	0	0	0	58,088,438
BRP	5,652,573	0	0	0	0	0	5,652,573
BRRP	1,489,762	0	0	0	0	0	1,489,762
BRT	4,658	0	0	0	0	0	4,658
DDR	364,475	0	0	0	0	0	364,475
EB	6,641,948	0	0	0	0	0	6,641,948
EBBP	8,571,544	0	0	0	0	0	8,571,544
MA	45,301	0	0	0	0	0	45,301
MG	2,502,073	0	0	0	0	0	2,502,073
RED	2,383,780	0	0	0	0	0	2,383,780
SA	7,723,373	0	0	0	0	0	7,723,373

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	2,410,000	0	0	0	0	0	2,410,000
TOTAL 1255 021 U	96,135,925	0	0	0	0	0	96,135,925
TOTAL 406474 1	100,156,813	0	0	0	0	0	100,156,813
TOTAL Project:	100,156,813	0	0	0	0	0	100,156,813

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ITEM NUMBER:406484 7 PROJECT DESCRIPTION:SKYWAY TRAIL FROM 54TH AVE S TO 37TH ST S \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .001MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: SHARED USE TRAIL EXTENSION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LFR	651,298	0	0	0	0	0	651,298
TOTAL <N/A>	651,298	0	0	0	0	0	651,298
FEDERAL PROJECT NUMBER: 9045 087 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SE	119,460	0	0	0	0	0	119,460
TOTAL 9045 087 C	119,460	0	0	0	0	0	119,460
FEDERAL PROJECT NUMBER: 9045 107 C							
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SE	651,298	0	0	0	0	0	651,298
TOTAL 9045 107 C	651,298	0	0	0	0	0	651,298
TOTAL 406484 7	1,422,056	0	0	0	0	0	1,422,056
TOTAL Project:	1,422,056	0	0	0	0	0	1,422,056

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ITEM NUMBER:408671 3 PROJECT DESCRIPTION:INTERSTATE HIGHWAY PATROL \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP  
EXTRA DESCRIPTION: HIGHWAY PATROL 24 HRS SURVEILLANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBK	0	415,000	465,000	465,000	0	0	1,345,000
DSB1	5,626,410	375,000	390,000	390,000	405,000	0	7,186,410
TOTAL <N/A>	5,626,410	790,000	855,000	855,000	405,000	0	8,531,410
TOTAL 408671 3	5,626,410	790,000	855,000	855,000	405,000	0	8,531,410
TOTAL Project:	5,626,410	790,000	855,000	855,000	405,000	0	8,531,410

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ITEM NUMBER:410755 2 PROJECT DESCRIPTION:SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .984MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: BRIDGE #150049

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,633	0	0	0	0	0	59,633
DEMw	15,110	0	0	0	0	0	15,110
DS	1,200,767	0	0	0	0	0	1,200,767
DSB3	486,119	0	0	0	0	0	486,119
PKYI	131,455	0	0	0	0	0	131,455
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	234,423	0	0	0	0	0	234,423
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	165,038	0	0	0	0	0	165,038
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	76,618	0	0	0	0	0	76,618
DDR	959,864	7,915	0	0	0	0	967,779
DS	593,260	0	0	0	0	0	593,260
DSB3	58,894,745	258,430	0	0	0	0	59,153,175
PKYI	907	0	0	0	0	0	907
TOTAL <N/A>	62,817,939	266,345	0	0	0	0	63,084,284
TOTAL 410755 2	62,817,939	266,345	0	0	0	0	63,084,284
TOTAL Project:	62,817,939	266,345	0	0	0	0	63,084,284

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ITEM NUMBER:411457 1 PROJECT DESCRIPTION:SR 694 (PARK BLVD) FROM CSX RR (W OF 57TH) TO 49TH ST \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .001MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LFR	1,500,000	0	0	0	0	0	1,500,000



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PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DS	1,500,000	0	0	0	0	0	0	1,500,000
TOTAL <N/A>	3,000,000	0	0	0	0	0	0	3,000,000

FEDERAL PROJECT NUMBER: NCPD 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	2,402,224	0	0	0	0	0	0	2,402,224
DS	1,552,795	0	0	0	0	0	0	1,552,795
NCPD	1,938,057	0	0	0	0	0	0	1,938,057
TOTAL NCPD 011 B	5,893,076	0	0	0	0	0	0	5,893,076
TOTAL 411457 1	8,893,076	0	0	0	0	0	0	8,893,076
TOTAL Project:	8,893,076	0	0	0	0	0	0	8,893,076

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ITEM NUMBER:422509 1 PROJECT DESCRIPTION:SKYWAY BRIDGE CORRIDOR ENGINEERING SERVICE \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	446,716	50,000	0	0	0	0	496,716
DDR	91	0	0	0	0	0	91
DS	342	0	0	0	0	0	342
DSB1	5,680,715	0	0	0	0	0	5,680,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	1,218	0	0	0	0	0	1,218
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	83,304	0	0	0	0	0	83,304
TOTAL <N/A>	6,212,386	50,000	0	0	0	0	6,262,386
TOTAL 422509 1	6,212,386	50,000	0	0	0	0	6,262,386
TOTAL Project:	6,212,386	50,000	0	0	0	0	6,262,386

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ITEM NUMBER:415365 3 PROJECT DESCRIPTION:PINELLAS BAYWAY GENERAL CONSULTANT \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION  
EXTRA DESCRIPTION: FOR CAPITAL PROJECTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	531,007	56,221	56,221	56,221	56,221	286,216	1,042,107
PKYI	143	0	0	0	0	0	143
TOTAL <N/A>	531,150	56,221	56,221	56,221	56,221	286,216	1,042,250
TOTAL 415365 3	531,150	56,221	56,221	56,221	56,221	286,216	1,042,250
TOTAL Project:	531,150	56,221	56,221	56,221	56,221	286,216	1,042,250

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ITEM NUMBER:416810 1 PROJECT DESCRIPTION:PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.816MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO03	15,600	0	0	0	0	0	15,600
TOTAL <N/A>	15,600	0	0	0	0	0	15,600
TOTAL 416810 1	15,600	0	0	0	0	0	15,600
TOTAL Project:	15,600	0	0	0	0	0	15,600

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ITEM NUMBER:416836 1 PROJECT DESCRIPTION:ALT US19 (SR595/651) FROM SR686 (EAST BAY DR) TO SR 60 (COURT STREET) \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.041MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,258,060	0	0	0	0	0	1,258,060
DIH	31,799	0	0	0	0	0	31,799
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	13	0	0	0	0	0	13
DDR	2,100	0	0	0	0	0	2,100
DIH	120,590	0	0	0	0	0	120,590
DS	22,013	0	0	0	0	0	22,013
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	402,010	0	0	0	0	0	402,010
TOTAL <N/A>	1,836,585	0	0	0	0	0	1,836,585

FEDERAL PROJECT NUMBER: 1281 034 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	103,163	0	0	0	0	0	103,163
DS	10,930	0	0	0	0	0	10,930
SA	266,846	0	0	0	0	0	266,846
SU	2,881,114	0	0	0	0	0	2,881,114
TOTAL 1281 034 P	3,262,053	0	0	0	0	0	3,262,053
TOTAL 416836 1	5,098,638	0	0	0	0	0	5,098,638
TOTAL Project:	5,098,638	0	0	0	0	0	5,098,638

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ITEM NUMBER:416837 1 PROJECT DESCRIPTION:SR 590 (COACHMAN RD) FROM E AUDREY DR TO W OF LAWRENCE DRIVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .813MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 3 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,261	0	0	0	0	0	45,261
DS	506,087	0	0	0	0	0	506,087
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	833,274	0	0	0	0	0	833,274
DIH	105,614	0	0	0	0	0	105,614
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,490	0	0	0	0	0	28,490
TOTAL <N/A>	1,518,726	0	0	0	0	0	1,518,726
TOTAL 416837 1	1,518,726	0	0	0	0	0	1,518,726
TOTAL Project:	1,518,726	0	0	0	0	0	1,518,726

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ITEM NUMBER:422904 2 PROJECT DESCRIPTION:I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.275MI TYPE OF WORK:BRIDGE-REPLACE AND ADD LANES  
EXTRA DESCRIPTION: INTERSTATE MODIFICATION SECTION 3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,000	0	0	0	0	1,000
BRP	1,288,261	0	0	0	0	0	1,288,261
DDR	151,295	0	0	0	0	0	151,295
DEM	230	0	0	0	0	0	230
DI	1,388	0	0	0	0	0	1,388
DIH	7,703	0	0	0	0	0	7,703
DS	990,446	0	0	0	0	0	990,446
PKYI	557,737	0	0	0	0	0	557,737

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	2,000,000	0	0	0	0	0	2,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	63,006	0	0	0	0	0	0	63,006
DI	0	961,100	0	0	0	0	0	961,100
DS	466,794	0	0	0	0	0	0	466,794
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,000,000	6,500,000	6,500,000	6,500,000	6,500,000	26,000,000	65,000,000	
DSB1	10,383,798	3,461,266	3,461,266	3,461,266	3,461,266	20,767,596	44,996,458	
TOTAL <N/A>	26,910,658	12,923,366	9,961,266	9,961,266	9,961,266	46,767,596	116,485,418	
FEDERAL PROJECT NUMBER: D718 055 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	1,567,665	0	0	0	0	0	0	1,567,665
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	10,345	0	0	0	0	0	0	10,345
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	2,106,504	4,412,697	0	0	0	0	0	6,519,201
ACNP	878,737	2,499,240	0	0	0	0	0	3,377,977
BNBR	327,773,337	3,395,384	0	0	0	0	0	331,168,721
BRP	2,850,000	0	0	0	0	0	0	2,850,000
BRT	3,215,690	0	0	0	0	0	0	3,215,690
DI	148,365,860	0	0	0	0	0	0	148,365,860
DIH	13,830	0	0	0	0	0	0	13,830
DSB1	9,153,907	1,104	0	0	0	0	0	9,155,011
GFSU	6,558,502	0	0	0	0	0	0	6,558,502
NFP	26,297,958	0	0	0	0	0	0	26,297,958
NHBR	69,849,999	0	0	0	0	0	0	69,849,999
NHPP	123,846,147	700	0	0	0	0	0	123,846,847
PKED	24,312,797	0	0	0	0	0	0	24,312,797
SIB1	168,837,989	0	0	0	0	0	0	168,837,989
STED	14,139,889	0	0	0	0	0	0	14,139,889
TOTAL D718 055 B	929,779,156	10,309,125	0	0	0	0	0	940,088,281
TOTAL 422904 2	956,689,814	23,232,491	9,961,266	9,961,266	9,961,266	46,767,596	1,056,573,699	

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ITEM NUMBER:422904 9 PROJECT DESCRIPTION:I-275/SR 93(HOWARD FRKL)#150210 FROM N OF 4TH STREET TO S OF SR 60 \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.006MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: REPAIR FINGER JOINTS ON 1990 BRIDGE GW 422904-2/4 SECTION 3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	366,206	5,657	0	0	0	0	371,863
DDR	397	0	0	0	0	0	397
DIH	1,402	4,083	0	0	0	0	5,485
DS	145	0	0	0	0	0	145
TOTAL <N/A>	368,150	9,740	0	0	0	0	377,890
TOTAL 422904 9	368,150	9,740	0	0	0	0	377,890
TOTAL Project:	957,057,964	23,242,231	9,961,266	9,961,266	9,961,266	46,767,596	1,056,951,589

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ITEM NUMBER:422911 1 PROJECT DESCRIPTION:I-375 SOUTHBOUND OFF RAMP OFF I-275 (ST. PETE) \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .462MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: EMERGENCY BRIDGE REPAIR DUE TO TANKER EXPLOSION ON 3/28

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	3,909	0	0	0	0	0	3,909
TOTAL <N/A>	3,909	0	0	0	0	0	3,909
TOTAL 422911 1	3,909	0	0	0	0	0	3,909
TOTAL Project:	3,909	0	0	0	0	0	3,909

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ITEM NUMBER:423791 1 PROJECT DESCRIPTION:SR 595 (SEMINOLE BL) FROM 126TH AVE TO 11TH AVE SW \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .001MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	144,164	0	0	0	0	0	144,164
TOTAL <N/A>	144,164	0	0	0	0	0	144,164
TOTAL 423791 1	144,164	0	0	0	0	0	144,164
TOTAL Project:	144,164	0	0	0	0	0	144,164

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ITEM NUMBER:424501 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM S OF GANDY BLVD TO N OF 4TH ST N \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 6.370MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: 6 TO 8 LANES + 4 EXPRESS LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,148,855	0	0	0	0	0	2,148,855
DEM	237	0	0	0	0	0	237
DI	1,940,209	0	0	0	0	0	1,940,209
DIH	19,198	31,284	0	0	0	0	50,482
DS	188,383	0	0	0	0	0	188,383
GMR	300,000	0	0	0	0	0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	153,498	0	0	0	0	0	153,498
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,498,385	0	0	0	0	0	1,498,385
DIH	19,623	6,891	0	0	0	0	26,514
DS	71,135	0	0	0	0	0	71,135
TOTAL <N/A>	6,339,523	38,175	0	0	0	0	6,377,698

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FEDERAL PROJECT NUMBER: 2757 410 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	1,008,202	132,688	0	0	0	0	1,140,890
DDR	624,515	0	0	0	0	0	624,515
DI	6,702,331	0	0	0	0	0	6,702,331
NHPP	52,389,346	1,001	0	0	0	0	52,390,347
SIBF	91,785,710	0	0	0	0	0	91,785,710
STED	1,306,683	0	0	0	0	0	1,306,683

PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	4,675,141	0	0	0	0	0	4,675,141
NH	3,910,580	0	0	0	0	0	3,910,580
NHPP	83,199,989	0	0	0	0	0	83,199,989
TOTAL 2757 410 I	245,602,497	133,689	0	0	0	0	245,736,186
TOTAL 424501 2	251,942,020	171,864	0	0	0	0	252,113,884

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 ITEM NUMBER:433880 1 PROJECT DESCRIPTION:GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275 \*SIS\*  
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.827MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	35,514	0	0	0	0	0	35,514
DI	4,639	0	0	0	0	0	4,639
DIH	1,116,108	0	0	0	0	0	1,116,108
DS	8,277,276	0	0	0	0	0	8,277,276
PKYI	26,218	0	0	0	0	0	26,218

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	174,587	0	0	0	0	0	174,587
DS	109,000	0	0	0	0	0	109,000
LF	0	811,316	0	0	0	0	811,316
SIWR	4,079,648	39,026	0	0	0	0	4,118,674

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	628,390	0	0	0	0	0	628,390
DI	3,711,856	0	0	0	0	0	3,711,856
DS	117,888	0	0	0	0	0	117,888
GMR	1,387,466	0	0	0	0	0	1,387,466



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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	112,678	0	0	0	0	0	0	112,678
DI	2,259,867	0	0	0	0	0	0	2,259,867
DS	3,377,977	0	0	0	0	0	0	3,377,977
PKED	5,440	0	0	0	0	0	0	5,440
PKYI	3,085	0	0	0	0	0	0	3,085
TOTAL <N/A>	25,427,637	850,342	0	0	0	0	0	26,277,979

FEDERAL PROJECT NUMBER: 1316 003 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	674,119	0	0	0	0	0	0	674,119

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	535,007	0	0	0	0	0	0	535,007
DI	16,738	0	0	0	0	0	0	16,738
LF	12,231,839	0	0	0	0	0	0	12,231,839
NHPP	2,561,105	0	0	0	0	0	0	2,561,105
SIWR	615	0	0	0	0	0	0	615

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	541,884	0	0	0	0	0	541,884

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	12,575,639	99,501	0	0	0	0	0	12,675,140
ACSA	63,173	0	0	0	0	0	0	63,173
CM	1,913,647	0	0	0	0	0	0	1,913,647
DDR	22,005,640	0	0	0	0	0	0	22,005,640
DI	52,241,349	141,791	0	0	0	0	0	52,383,140
DIH	165,471	1,791	0	0	0	0	0	167,262
DIS	6,216,944	0	0	0	0	0	0	6,216,944
DS	176,772	0	0	0	0	0	0	176,772
DSB1	74,899,217	0	0	0	0	0	0	74,899,217
LF	56,155,653	0	0	0	0	0	0	56,155,653
LFI	4,666,549	0	0	0	0	0	0	4,666,549
NH	1	0	0	0	0	0	0	1
NHPP	189,448,518	0	0	0	0	0	0	189,448,518
SA	59,922,834	0	0	0	0	0	0	59,922,834
SIWR	532,943	0	0	0	0	0	0	532,943
STED	5,192,060	0	0	0	0	0	0	5,192,060
SU	2,467,989	0	0	0	0	0	0	2,467,989
S115	789,243	0	0	0	0	0	0	789,243
TRIP	4,445,174	0	0	0	0	0	0	4,445,174
TRWR	300,000	0	0	0	0	0	0	300,000
TOTAL 1316 003 U	510,198,239	784,967	0	0	0	0	0	510,983,206
TOTAL 433880 1	535,625,876	1,635,309	0	0	0	0	0	537,261,185
TOTAL Project:	787,567,896	1,807,173	0	0	0	0	0	789,375,069

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ITEM NUMBER:424507 3 PROJECT DESCRIPTION:SR 60 (CCAMPBLL CWY) FM MCMULLEN BOOTH RD TO HILLSBOROUGH CO/L \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.753MI TYPE OF WORK:ITS FREEWAY MANAGEMENT  
EXTRA DESCRIPTION: TAMPA BAY SUNGUIDE PH IV, ADD ITS, REPLACE EXISTING LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,239	0	0	0	0	0	15,239
DIH	14,697	0	0	0	0	0	14,697
DITS	50,148	0	0	0	0	0	50,148
DS	101,559	0	0	0	0	0	101,559
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,240,281	0	0	0	0	0	2,240,281
DIH	117,862	3,097	0	0	0	0	120,959
DITS	2,012,749	0	0	0	0	0	2,012,749
DS	54,651	0	0	0	0	0	54,651
TOTAL <N/A>	4,607,186	3,097	0	0	0	0	4,610,283
TOTAL 424507 3	4,607,186	3,097	0	0	0	0	4,610,283
TOTAL Project:	4,607,186	3,097	0	0	0	0	4,610,283

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ITEM NUMBER:424532 9 PROJECT DESCRIPTION:CITY OF LARGO SIDEWALKS ON ADRIAN AND GLADYS \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .909MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: SIDEWALK ON ADRIAN AVE FROM INDIAN ROCKS TO TROTTER RD AND GLADYS ST FROM DRYER AVE TO HILLS DALE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	410,700	0	0	0	0	0	410,700
TOTAL <N/A>	410,700	0	0	0	0	0	410,700
FEDERAL PROJECT NUMBER: 7777 212 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	192,633	0	0	0	0	0	192,633

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TALU		445,154	0	0	0	0	0	445,154
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SE	62,987	0	0	0	0	0	0	62,987
SU	22,723	0	0	0	0	0	0	22,723
TOTAL 7777 212 A	723,497	0	0	0	0	0	0	723,497

FEDERAL PROJECT NUMBER: 9045 148 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	409,203	0	0	0	0	0	0	409,203
SA	791,107	0	0	0	0	0	0	791,107
SU	178,175	0	0	0	0	0	0	178,175
TALT	30,356	0	0	0	0	0	0	30,356
TALU	889,505	0	0	0	0	0	0	889,505
TOTAL 9045 148 C	2,298,346	0	0	0	0	0	0	2,298,346
TOTAL 424532 9	3,432,543	0	0	0	0	0	0	3,432,543
TOTAL Project:	3,432,543	0	0	0	0	0	0	3,432,543

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ITEM NUMBER:424705 1 PROJECT DESCRIPTION:SR 595 (SEMINOLE BL) @ 8TH AVE SE INTERSECTION \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .245MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.  
EXTRA DESCRIPTION: RECONSTRUCT ENTIRE INTERSECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	707,647	0	0	0	0	0	707,647
DIH	54,302	0	0	0	0	0	54,302
DS	16,066	0	0	0	0	0	16,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,688	0	0	0	0	0	47,688
DIH	128,371	0	0	0	0	0	128,371
DS	78,410	0	0	0	0	0	78,410
TOTAL <N/A>	1,032,484	0	0	0	0	0	1,032,484

FEDERAL PROJECT NUMBER: 1281 035 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,833	0	0	0	0	0	11,833

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	SU							
TOTAL 1281 035 P	1,434,264	0	0	0	0	0	0	1,434,264
TOTAL 424705 1	1,446,097	0	0	0	0	0	0	1,446,097
TOTAL Project:	2,478,581	0	0	0	0	0	0	2,478,581

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ITEM NUMBER:427142 1 PROJECT DESCRIPTION:SR 586 (CURLEW RD) FM COUNTRYBROOK DRIVE TO W OF LANDMARK DRIVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .407MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: WESTBOUND 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,507	0	0	0	0	0	11,507
DIH	17,343	0	0	0	0	0	17,343
DS	258,253	0	0	0	0	0	258,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,880	0	0	0	0	0	8,880
DIH	46,475	0	0	0	0	0	46,475
DS	1,480,079	0	0	0	0	0	1,480,079
TOTAL <N/A>	1,822,537	0	0	0	0	0	1,822,537
TOTAL 427142 1	1,822,537	0	0	0	0	0	1,822,537
TOTAL Project:	1,822,537	0	0	0	0	0	1,822,537

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ITEM NUMBER:427143 2 PROJECT DESCRIPTION:SR 679 (PIN BAYWAY S) FROM N OF YACHT CLUB LN TO S OF MADONNA BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .095MI TYPE OF WORK:MISCELLANEOUS STRUCTURE  
EXTRA DESCRIPTION: REMOVE AND REPLACE THE EXISTING SEAWALL APPRX 500' IN LENGTH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,677	0	0	0	0	0	2,677
DS	40,973	0	0	0	0	0	40,973
DSB3	141,474	101	0	0	0	0	141,575
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	3,420	0	0	0	0	0	3,420

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	828,321	0	0	0	0	0	828,321
TOTAL <N/A>	1,016,865	101	0	0	0	0	1,016,966
TOTAL 427143 2	1,016,865	101	0	0	0	0	1,016,966
TOTAL Project:	1,016,865	101	0	0	0	0	1,016,966

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ITEM NUMBER:427161 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM COLONY CIR/SHOAL CIR TO NORTH OF 183RD TERR W \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.886MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,005	0	0	0	0	0	13,005
DIH	44,459	0	0	0	0	0	44,459
DS	540	0	0	0	0	0	540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,331,123	0	0	0	0	0	3,331,123
DIH	83,373	0	0	0	0	0	83,373
DS	30,858	0	0	0	0	0	30,858
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,616	0	0	0	0	0	22,616
TOTAL <N/A>	3,525,974	0	0	0	0	0	3,525,974

FEDERAL PROJECT NUMBER: 1255 023 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	92,000	0	0	0	0	0	92,000
SA	1,017,199	0	0	0	0	0	1,017,199
TOTAL 1255 023 U	1,109,199	0	0	0	0	0	1,109,199
TOTAL 427161 1	4,635,173	0	0	0	0	0	4,635,173
TOTAL Project:	4,635,173	0	0	0	0	0	4,635,173

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ITEM NUMBER:428219 1 PROJECT DESCRIPTION:SR 699/GULF BLVD FM SR 682 (PINELLAS BYWY) TO 93RD AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.607MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	182,296	0	0	0	0	0	182,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,139	0	0	0	0	0	1,139
DS	99,883	0	0	0	0	0	99,883
TOTAL <N/A>	283,318	0	0	0	0	0	283,318

FEDERAL PROJECT NUMBER: 9045 124 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,675	0	0	0	0	0	32,675
DIH	90,272	0	0	0	0	0	90,272
HSP	506,417	0	0	0	0	0	506,417
TOTAL 9045 124 C	629,364	0	0	0	0	0	629,364
TOTAL 428219 1	912,682	0	0	0	0	0	912,682
TOTAL Project:	912,682	0	0	0	0	0	912,682

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ITEM NUMBER:428935 1 PROJECT DESCRIPTION:SR 580 FM W OF N BAY HILLS BLVD TO WEST OF ST CLAIR AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.250MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	472,185	0	0	0	0	0	472,185
DIH	39,865	0	0	0	0	0	39,865
DS	2,805	0	0	0	0	0	2,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	103,677	0	0	0	0	0	103,677

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		HIGHWAYS					
DIH	79,447	0	0	0	0	0	79,447
DS	94,267	0	0	0	0	0	94,267
TOTAL <N/A>	792,246	0	0	0	0	0	792,246

FEDERAL PROJECT NUMBER: 2121 083 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,585	0	0	0	0	0	21,585
SA	1,855,169	0	0	0	0	0	1,855,169
TOTAL 2121 083 P	1,876,754	0	0	0	0	0	1,876,754
TOTAL 428935 1	2,669,000	0	0	0	0	0	2,669,000
TOTAL Project:	2,669,000	0	0	0	0	0	2,669,000

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ITEM NUMBER:428959 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM S OF 131ST AVE TO S OF SR666/TOM STUART \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.383MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES - WILL CHANGE TO STATE FUNDS IN MAY/JULY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,680	0	0	0	0	0	15,680
DIH	200,880	0	0	0	0	0	200,880
DS	78,977	0	0	0	0	0	78,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,252	0	0	0	0	0	72,252
DIH	41,574	0	0	0	0	0	41,574
DS	1,267,026	0	0	0	0	0	1,267,026
TOTAL <N/A>	1,676,389	0	0	0	0	0	1,676,389
TOTAL 428959 1	1,676,389	0	0	0	0	0	1,676,389

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ITEM NUMBER:428959 2 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM S OF 131ST AVE TO S OF SR666/TOM STUART. \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.383MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	323	0	0	0	0	0	323
DIH	102,522	351	0	0	0	0	102,873
DS	44,401	0	0	0	0	0	44,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MADEIRA BEACH							
DDR	1,963,638	0	0	0	0	0	1,963,638
DIH	2,072	0	0	0	0	0	2,072
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,662	12,053	0	0	0	0	21,715
DS	2,949	0	0	0	0	0	2,949
TOTAL <N/A>	2,125,567	12,404	0	0	0	0	2,137,971
TOTAL 428959 2	2,125,567	12,404	0	0	0	0	2,137,971
TOTAL Project:	3,801,956	12,404	0	0	0	0	3,814,360

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ITEM NUMBER:429005 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF COUNTRYSIDE BLD TO S OF E LIVE OAK ST \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 9.848MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 & 8 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	76,547	0	0	0	0	0	76,547
DIH	51,025	0	0	0	0	0	51,025
DS	26,279	0	0	0	0	0	26,279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	291,372	0	0	0	0	0	291,372



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TOTAL <N/A>	DS	108,425	0	0	0	0	0	108,425
		553,648	0	0	0	0	0	553,648

FEDERAL PROJECT NUMBER: 1851 143 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	96,369	0	0	0	0	0	96,369
	SU	2,567,050	0	0	0	0	0	2,567,050
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	3,864	0	0	0	0	0	3,864
	SU	98,390	0	0	0	0	0	98,390
TOTAL 1851 143 P		2,765,673	0	0	0	0	0	2,765,673

FEDERAL PROJECT NUMBER: 1851 146 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	298,745	0	0	0	0	0	298,745
	DIH	4,005	0	0	0	0	0	4,005
	DS	85,654	0	0	0	0	0	85,654
	EB	630,557	0	0	0	0	0	630,557
	SA	15,723,184	0	0	0	0	0	15,723,184
	SU	287,223	0	0	0	0	0	287,223
TOTAL 1851 146 P		17,029,368	0	0	0	0	0	17,029,368
TOTAL 429005 1		20,348,689	0	0	0	0	0	20,348,689
TOTAL Project:		20,348,689	0	0	0	0	0	20,348,689

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ITEM NUMBER:429007 1 PROJECT DESCRIPTION:SR60/SR651(COURT ST) FROM E OF MISSOURI AVE TO W OF SR60/GULF TO BAY \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .733MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	34,649	0	0	0	0	34,649
	DIH	31,210	0	0	0	0	31,210
	DS	2,702	0	0	0	0	2,702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	46,339	0	0	0	0	46,339
	DIH	26,767	0	0	0	0	26,767
	DS	13,692	0	0	0	0	13,692
TOTAL <N/A>		155,359	0	0	0	0	155,359

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FEDERAL PROJECT NUMBER: 1452 002 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	352,872	0	0	0	0	352,872
TOTAL	1452 002 U	352,872	0	0	0	0	352,872

FEDERAL PROJECT NUMBER: 1452 003 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	57,471	0	0	0	0	57,471
	SA	774,279	0	0	0	0	774,279
TOTAL	1452 003 U	831,750	0	0	0	0	831,750
TOTAL	429007 1	1,339,981	0	0	0	0	1,339,981
TOTAL	Project:	1,339,981	0	0	0	0	1,339,981

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ITEM NUMBER:429057 1 PROJECT DESCRIPTION:SR 694 (PARK BLVD N) FROM US 19 (SR 55) TO 66TH ST N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.493MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	33,508	0	0	0	0	33,508
	DIH	43,498	0	0	0	0	43,498
	DS	2,878	0	0	0	0	2,878
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	39,161	0	0	0	0	39,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,324,151	0	0	0	0	2,324,151
	DIH	72,181	0	0	0	0	72,181
	DS	1,684,277	0	0	0	0	1,684,277
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	72,579	0	0	0	0	72,579
TOTAL	<N/A>	4,272,233	0	0	0	0	4,272,233

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FEDERAL PROJECT NUMBER: 1356 010 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	931,975	0	0	0	0	0	931,975
TOTAL 1356 010 P	931,975	0	0	0	0	0	931,975
TOTAL 429057 1	5,204,208	0	0	0	0	0	5,204,208
TOTAL Project:	5,204,208	0	0	0	0	0	5,204,208

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ITEM NUMBER:429058 1 PROJECT DESCRIPTION:SR 693 (66TH ST) FROM CR 694/PARK BLVD TO CR 376/142ND AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.238MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,435,402	0	0	0	0	0	1,435,402
DIH	100,802	0	0	0	0	0	100,802
DS	20,368	0	0	0	0	0	20,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	198,387	0	0	0	0	0	198,387
DS	80,160	0	0	0	0	0	80,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,531	0	0	0	0	0	22,531
TOTAL <N/A>	1,857,650	0	0	0	0	0	1,857,650

FEDERAL PROJECT NUMBER: 1427 016 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12	0	0	0	0	0	12
DS	88,236	0	0	0	0	0	88,236
SA	42,782	0	0	0	0	0	42,782
SU	6,518,267	0	0	0	0	0	6,518,267
TOTAL 1427 016 U	6,649,297	0	0	0	0	0	6,649,297
TOTAL 429058 1	8,506,947	0	0	0	0	0	8,506,947
TOTAL Project:	8,506,947	0	0	0	0	0	8,506,947

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ITEM NUMBER:430501 1 PROJECT DESCRIPTION:9TH ST S (MLK STREET) FROM 6TH AVE S TO 7TH AVE S \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .125MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	935,587	20,985	0	0	0	0	956,572
TOTAL <N/A>	935,587	20,985	0	0	0	0	956,572
FEDERAL PROJECT NUMBER: D717 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	769,226	0	0	0	0	0	769,226
SU	308,700	0	0	0	0	0	308,700
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	3,487	0	0	0	0	0	3,487
TOTAL D717 027 B	1,081,413	0	0	0	0	0	1,081,413
FEDERAL PROJECT NUMBER: D720 003 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	5,913	39,087	0	0	0	0	45,000
ACSU	594,980	8,525	0	0	0	0	603,505
LF	1,168,536	0	0	0	0	0	1,168,536
NHBR	3,187,640	14,694	0	0	0	0	3,202,334
SU	2,173,204	0	0	0	0	0	2,173,204
TOTAL D720 003 B	7,130,273	62,306	0	0	0	0	7,192,579
TOTAL 430501 1	9,147,273	83,291	0	0	0	0	9,230,564
TOTAL Project:	9,147,273	83,291	0	0	0	0	9,230,564

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ITEM NUMBER:430662 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM N OF SR 682 TO N OF SR 693 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.538MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,585	0	0	0	0	0	14,585
DIH	179,161	0	0	0	0	0	179,161
DS	50,870	0	0	0	0	0	50,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,411	0	0	0	0	0	28,411
TOTAL <N/A>	273,027	0	0	0	0	0	273,027

FEDERAL PROJECT NUMBER: 1255 024 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,333	0	0	0	0	0	87,333
DS	68,436	0	0	0	0	0	68,436
EB	1,300,040	0	0	0	0	0	1,300,040
SA	1,531,779	0	0	0	0	0	1,531,779
TOTAL 1255 024 U	2,987,588	0	0	0	0	0	2,987,588
TOTAL 430662 1	3,260,615	0	0	0	0	0	3,260,615
TOTAL Project:	3,260,615	0	0	0	0	0	3,260,615

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ITEM NUMBER:430706 2 PROJECT DESCRIPTION:I-275 NB & SR 693 NB BR# 150107 AND BR# 150136 VARIOUS LOCATIONS \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.058MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	85,794	0	0	0	0	0	85,794
DIH	18,843	0	0	0	0	0	18,843
DS	236	0	0	0	0	0	236

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	2,410,533	0	0	0	0	0	2,410,533
	DIH	73,587	0	0	0	0	0	73,587
	DS	10,685	0	0	0	0	0	10,685
TOTAL <N/A>		2,599,678	0	0	0	0	0	2,599,678
TOTAL 430706 2		2,599,678	0	0	0	0	0	2,599,678
TOTAL Project:		2,599,678	0	0	0	0	0	2,599,678

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ITEM NUMBER:430899 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF CROSS BAYOU CN TO N OF WHITNEY RD \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.031MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,360,682	0	0	0	0	1,360,682
	DIH	63,204	0	0	0	0	63,204
	DS	50,644	0	0	0	0	50,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	217	0	0	0	0	217
	DS	96,676	0	0	0	0	96,676
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	86,863	0	0	0	0	86,863
	DS	41,287	0	0	0	0	41,287
TOTAL <N/A>		1,699,573	0	0	0	0	1,699,573

FEDERAL PROJECT NUMBER: 1851 150 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	773,192	0	0	0	0	773,192
	EB	182,207	0	0	0	0	182,207
	SA	9,666,752	0	0	0	0	9,666,752
TOTAL 1851 150 P		10,622,151	0	0	0	0	10,622,151
TOTAL 430899 1		12,321,724	0	0	0	0	12,321,724
TOTAL Project:		12,321,724	0	0	0	0	12,321,724

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ITEM NUMBER:430900 1 PROJECT DESCRIPTION:SR 687 FROM 106TH AVE N TO N OF BIG ISLAND GAP \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.935MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	919,097	0	0	0	0	0	919,097
DIH	61,620	0	0	0	0	0	61,620
DS	85,320	0	0	0	0	0	85,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,662	0	0	0	0	0	1,662
DDR	28,637	0	0	0	0	0	28,637
DS	46,054	0	0	0	0	0	46,054
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,929	0	0	0	0	0	16,929
DS	114,045	0	0	0	0	0	114,045
TOTAL <N/A>	1,273,364	0	0	0	0	0	1,273,364

FEDERAL PROJECT NUMBER: 1501 036 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285,455	0	0	0	0	0	285,455
DIH	2,283	0	0	0	0	0	2,283
DS	909	0	0	0	0	0	909
HSP	300,000	0	0	0	0	0	300,000
RED	2,917,213	0	0	0	0	0	2,917,213
SU	516,878	0	0	0	0	0	516,878
TOTAL 1501 036 P	4,022,738	0	0	0	0	0	4,022,738
TOTAL 430900 1	5,296,102	0	0	0	0	0	5,296,102
TOTAL Project:	5,296,102	0	0	0	0	0	5,296,102

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ITEM NUMBER:431496 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF GANDY BLVD TO 49TH ST NORTH \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.763MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	950,690	0	0	0	0	0	950,690
DIH	71,086	0	0	0	0	0	71,086
DS	47,831	0	0	0	0	0	47,831
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	90,679	0	0	0	0	0	90,679
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,979	0	0	0	0	0	20,979
DS	32,174	0	0	0	0	0	32,174
TOTAL <N/A>	1,213,439	0	0	0	0	0	1,213,439

FEDERAL PROJECT NUMBER: 1851 151 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,494	0	0	0	0	0	52,494
DIH	240	0	0	0	0	0	240
DS	266,178	0	0	0	0	0	266,178
HSP	497,064	0	0	0	0	0	497,064
NHRE	3,315,756	0	0	0	0	0	3,315,756
SA	553,014	0	0	0	0	0	553,014
SU	474,916	0	0	0	0	0	474,916
TOTAL 1851 151 P	5,159,662	0	0	0	0	0	5,159,662
TOTAL 431496 1	6,373,101	0	0	0	0	0	6,373,101
TOTAL Project:	6,373,101	0	0	0	0	0	6,373,101



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ITEM NUMBER:432270 1 PROJECT DESCRIPTION:I275 SUNSHINE SKYWAY FROM BR#150189 TO OVER TAMPA BAY \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: SKYWAY UNDER BRIDGE LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	445	0	0	0	0	0	445
DSB1	239,339	0	0	0	0	0	239,339
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,762	0	0	0	0	0	59,762
DS	49,008	0	0	0	0	0	49,008
DSB1	17,277,672	41,369	0	0	0	0	17,319,041
TOTAL <N/A>	17,626,226	41,369	0	0	0	0	17,667,595
TOTAL 432270 1	17,626,226	41,369	0	0	0	0	17,667,595
TOTAL Project:	17,626,226	41,369	0	0	0	0	17,667,595

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ITEM NUMBER:432435 1 PROJECT DESCRIPTION:I-275/SR 93 FR HOWARD FRANKLAND TO OVER TAMPA BAY (SOUTHBOUND) \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.006MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: CATHODIC PROTECTION, CRACK SEALING, FENDER AND ACCESS REPAIR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	76,254	0	0	0	0	0	76,254
DIH	19,946	0	0	0	0	0	19,946
DS	8,106	0	0	0	0	0	8,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	908,777	0	0	0	0	0	908,777
DIH	78,776	0	0	0	0	0	78,776
DS	403	0	0	0	0	0	403

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	18,697	0	0	0	0	0	18,697
TOTAL <N/A>	1,110,959	0	0	0	0	0	1,110,959
TOTAL 432435 1	1,110,959	0	0	0	0	0	1,110,959
TOTAL Project:	1,110,959	0	0	0	0	0	1,110,959

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ITEM NUMBER:433796 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.739MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: NEW INTERCHANGE/FRONTAGE ROADS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	413,683	0	0	0	0	0	413,683
DIH	46,403	154	0	0	0	0	46,557
DS	157,986	0	0	0	0	0	157,986
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	220,000	0	0	220,000
TOTAL <N/A>	618,072	154	0	220,000	0	0	838,226
TOTAL 433796 1	618,072	154	0	220,000	0	0	838,226
TOTAL Project:	618,072	154	0	220,000	0	0	838,226

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ITEM NUMBER:433797 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.199MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: NEW INTERCHANGE AT ALDERMAN RD/FRONTAGE ROADS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,876	0	0	0	0	0	15,876
DI	7,319,173	0	0	0	0	0	7,319,173
DIH	56,375	1,322	0	0	0	0	57,697
DS	237,485	0	0	0	0	0	237,485

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	0	0	0	3,049,943	3,049,943
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	15,000	0	0	0	0	0	15,000
TOTAL <N/A>	7,628,909	16,322	0	0	0	0	3,049,943	10,695,174
TOTAL 433797 1	7,628,909	16,322	0	0	0	0	3,049,943	10,695,174
TOTAL Project:	7,628,909	16,322	0	0	0	0	3,049,943	10,695,174

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ITEM NUMBER:433799 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF CR 95 TO PINE RIDGE WAY W \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.320MI TYPE OF WORK:INTERCHANGE (NEW)  
EXTRA DESCRIPTION: NEW INTERCHANGE AT TAMPA RD/FRONTAGE ROADS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,346	0	0	0	0	0	46,346
DEM	7,061	0	0	0	0	0	7,061
DIH	101,290	27	0	0	0	0	101,317
DS	116,570	0	0	0	0	0	116,570
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	98	0	0	0	0	0	98
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	271,365	15,027	0	0	0	0	286,392

FEDERAL PROJECT NUMBER: D717 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,563,227	0	0	0	0	0	3,563,227
NHPP	2,760,760	0	0	0	0	0	2,760,760
TOTAL D717 020 B	6,323,987	0	0	0	0	0	6,323,987
TOTAL 433799 1	6,595,352	15,027	0	0	0	0	6,610,379
TOTAL Project:	6,595,352	15,027	0	0	0	0	6,610,379

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ITEM NUMBER:434807 3 PROJECT DESCRIPTION:US 19(SR 55) FROM N OF ANCLOTE RIVER BRIDGE TO S OF BRITTANY PARK BLVD \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .212MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: REMOVE FAILING GRAVITY WALLS AND REPLACE SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,895	0	0	0	0	0	15,895
DEM	41	0	0	0	0	0	41
DIH	26,042	0	0	0	0	0	26,042
DS	331,042	0	0	0	0	0	331,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,399,370	0	0	0	0	0	1,399,370
DIH	47,730	937	0	0	0	0	48,667
DS	4,527	0	0	0	0	0	4,527
LF	34,484	0	0	0	0	0	34,484
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	278,201	0	0	0	0	0	278,201
DS	29,681	0	0	0	0	0	29,681
TOTAL <N/A>	2,167,013	937	0	0	0	0	2,167,950
TOTAL 434807 3	2,167,013	937	0	0	0	0	2,167,950
TOTAL Project:	2,167,013	937	0	0	0	0	2,167,950

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ITEM NUMBER:434839 1 PROJECT DESCRIPTION:SR 682/54TH AVE S FROM 41ST ST S TO US 19 (SR 55) \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .897MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	209	0	0	0	0	0	209
DIH	35,206	0	0	0	0	0	35,206
DS	81,494	0	0	0	0	0	81,494

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	14,293	0	0	0	0	0	14,293
	DS	14,822	0	0	0	0	0	14,822
TOTAL <N/A>		146,024	0	0	0	0	0	146,024

FEDERAL PROJECT NUMBER: D717 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	488,526	0	0	0	0	0	488,526
	DIH	70,799	0	0	0	0	0	70,799
	DS	220,018	0	0	0	0	0	220,018
	SA	1,160,624	0	0	0	0	0	1,160,624
	SU	63,154	0	0	0	0	0	63,154
TOTAL D717 048 B		2,003,121	0	0	0	0	0	2,003,121

FEDERAL PROJECT NUMBER: 1258 006 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	287,161	0	0	0	0	0	287,161
TOTAL 1258 006 U		287,161	0	0	0	0	0	287,161
TOTAL 434839 1		2,436,306	0	0	0	0	0	2,436,306
TOTAL Project:		2,436,306	0	0	0	0	0	2,436,306

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ITEM NUMBER:435909 1 PROJECT DESCRIPTION:ALT US19/SR595 CORRIDOR STUDY I FROM PARK ST N TO BELLEAIR RD \*NON-SIS\*

DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 10.581MI TYPE OF WORK:PD&E/EMO STUDY

EXTRA DESCRIPTION: PDE-INCLUDES BIKE/PED PLAN, W/NO SHOULDER BIKE LANES CORRIDOR STUDY INCLUDED WITH PDE PER K.  
BOGEN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	10,510	0	0	0	0	10,510
	DS	629,642	0	0	0	0	629,642
TOTAL <N/A>		640,152	0	0	0	0	640,152
TOTAL 435909 1		640,152	0	0	0	0	640,152

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ITEM NUMBER:435909 2 PROJECT DESCRIPTION:ALT US19/SR595 CORRIDOR STUDY II FM BELLEAIR RD TO PINELLAS/PASCO CO/L \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 17.936MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PDE-INCLUDES BIKE/PED PLAN, W/NO SHOULDER BIKE LANES CORRIDOR STUDY INCLUDED WITH PDE PER K.  
BOGEN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	379,193	0	0	0	0	0	379,193
DIH	9,264	0	0	0	0	0	9,264
DS	803,042	0	0	0	0	0	803,042
TOTAL <N/A>	1,191,499	0	0	0	0	0	1,191,499
TOTAL 435909 2	1,191,499	0	0	0	0	0	1,191,499
TOTAL Project:	1,831,651	0	0	0	0	0	1,831,651

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ITEM NUMBER:435910 1 PROJECT DESCRIPTION:SR 693/PASADENA AVE CORRIDOR STUDY FROM SHORE DR S TO 66TH ST \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.659MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PDE-INCLUDES BIKE/PED PLAN, 6 LANES W/NO SHOULDER BIKE LANES CORRIDOR STUDY INCLUDED WITH PD  
E PER K.BOGEN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,978	0	0	0	0	0	5,978
DS	373,834	0	0	0	0	0	373,834
TOTAL <N/A>	379,812	0	0	0	0	0	379,812
TOTAL 435910 1	379,812	0	0	0	0	0	379,812
TOTAL Project:	379,812	0	0	0	0	0	379,812

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ITEM NUMBER:435914 1 PROJECT DESCRIPTION:US 19/SR 55 FROM 66TH AVE N TO SR 690/118TH AVE N \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.797MI TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: US 19 AT GANDY BLVD PD&E

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,032,272	0	0	0	0	0	1,032,272
DIH	71,792	1,302	0	0	0	0	73,094
DS	29,102	0	0	0	0	0	29,102
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,901	0	0	0	0	0	48,901
DS	21,903	0	0	0	0	0	21,903
TOTAL <N/A>	1,203,970	1,302	0	0	0	0	1,205,272
TOTAL 435914 1	1,203,970	1,302	0	0	0	0	1,205,272

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ITEM NUMBER:435914 2 PROJECT DESCRIPTION:US 19/SR 55 FROM 66TH AVE N TO 118TH AVE N \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.794MI TYPE OF WORK:INTERCHANGE IMPROVEMENT  
EXTRA DESCRIPTION: OPERATIONAL IMPROVEMENTS ALONG CORRIDOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,339	0	0	0	0	0	26,339
DIH	57,485	129	0	0	0	0	57,614
DS	73,052	0	0	0	0	0	73,052
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	254	0	0	0	0	0	254
TOTAL <N/A>	157,130	129	0	0	0	0	157,259

FEDERAL PROJECT NUMBER: D718 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,503,485	0	0	0	0	0	2,503,485

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DI	195,769	0	0	0	0	0	195,769
NHPP	1,072,039	0	0	0	0	0	1,072,039
REPE	325,039	0	0	0	0	0	325,039
TOTAL D718 066 B	4,096,332	0	0	0	0	0	4,096,332
TOTAL 435914 2	4,253,462	129	0	0	0	0	4,253,591
TOTAL Project:	5,457,432	1,431	0	0	0	0	5,458,863

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ITEM NUMBER:436056 1 PROJECT DESCRIPTION:10TH & 11TH AVE S AT BOOKER CREEK BRIDGE #157235 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .166MI TYPE OF WORK:REPLACE OR WIDEN BR CULVERT  
EXTRA DESCRIPTION: BRIDGE CULVERT REPLACEMENT-11TH AVE S BTWN 5TH ST AND US 92

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	13,378	0	0	0	0	0	13,378
TOTAL <N/A>	13,378	0	0	0	0	0	13,378

FEDERAL PROJECT NUMBER: D717 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	664,348	0	0	0	0	0	664,348
LF	340,844	0	0	0	0	0	340,844
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	8,848	0	0	0	0	0	8,848
TOTAL D717 028 B	1,014,040	0	0	0	0	0	1,014,040

FEDERAL PROJECT NUMBER: D719 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	1,592,212	0	0	0	0	0	1,592,212
LF	669,066	0	0	0	0	0	669,066
TOTAL D719 047 B	2,261,278	0	0	0	0	0	2,261,278
TOTAL 436056 1	3,288,696	0	0	0	0	0	3,288,696
TOTAL Project:	3,288,696	0	0	0	0	0	3,288,696



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ITEM NUMBER:436485 1 PROJECT DESCRIPTION:ALT US 19/SR 595/SEMINOLE BLVD FR S OF 53RD AVE N TO S OF 102ND AVE N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.133MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	753,881	0	0	0	0	0	753,881
DIH	85,109	0	0	0	0	0	85,109
DS	646,807	0	0	0	0	0	646,807
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,659	0	0	0	0	0	37,659
DS	47,208	0	0	0	0	0	47,208
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	47,183	0	0	0	0	0	47,183
TOTAL <N/A>	1,619,056	0	0	0	0	0	1,619,056
FEDERAL PROJECT NUMBER: D718 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	226,530	0	0	0	0	0	226,530
TOTAL D718 050 B	226,530	0	0	0	0	0	226,530
FEDERAL PROJECT NUMBER: D719 037 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,399	0	0	0	0	0	2,399
EB	32,085	0	0	0	0	0	32,085
HSP	1,074,356	0	0	0	0	0	1,074,356
SA	6,252,662	0	0	0	0	0	6,252,662
TOTAL D719 037 B	7,361,502	0	0	0	0	0	7,361,502
TOTAL 436485 1	9,207,088	0	0	0	0	0	9,207,088
TOTAL Project:	9,207,088	0	0	0	0	0	9,207,088

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ITEM NUMBER:436697 1 PROJECT DESCRIPTION:SR 699/GULF BLVD FROM PARK BLVD TO WALSINGHAM ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.891MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: DESIGN TO ADDRESS STANDING WATER ON THE BIKE/PED LANES ON SR 699.  
D(10/8/14)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	461,978	0	0	0	0	0	461,978
DIH	46,103	0	0	0	0	0	46,103
DS	1,103,627	0	0	0	0	0	1,103,627
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	5,607,375	0	0	0	0	0	5,607,375
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,072,634	141,219	0	0	0	0	5,213,853
DIH	270,841	152	0	0	0	0	270,993
DS	960,488	0	0	0	0	0	960,488
LF	76,805	0	0	0	0	0	76,805
TOTAL <N/A>	13,599,851	141,371	0	0	0	0	13,741,222
TOTAL 436697 1	13,599,851	141,371	0	0	0	0	13,741,222

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ITEM NUMBER:436697 2 PROJECT DESCRIPTION:SR 699/GULF BLVD FROM PARK BLVD TO WALSINGHAM ROAD. \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.891MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 5' SIDEWALK ON BOTH SIDES OF THE ROAD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,065	0	0	0	0	0	1,065
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	554,556	0	0	0	0	0	554,556
DIH	8,920	172	0	0	0	0	9,092
DS	267,839	0	0	0	0	0	267,839

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TOTAL <N/A>	0	0	0	0	0	0	1,400,000	1,400,000
TOTAL 436697 2	832,380	172	0	0	0	0	1,400,000	2,232,552
TOTAL Project:	14,432,231	141,543	0	0	0	0	1,400,000	15,973,774

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ITEM NUMBER: 437040 1 PROJECT DESCRIPTION: I-275 (SR 93) FROM SB I-275 EXIT RAMP TO 22ND AVE S \*SIS\*  
DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: .153MI TYPE OF WORK: INTERCHANGE IMPROVEMENT  
EXTRA DESCRIPTION: OFF RAMP TO 22ND AVE S

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	123,428	0	0	0	0	0	123,428
DS	194,952	0	0	0	0	0	194,952

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	474	0	0	0	0	0	474
DIH	86,765	802	0	0	0	0	87,567
DS	8,565	0	0	0	0	0	8,565
TOTAL <N/A>	414,184	802	0	0	0	0	414,986

FEDERAL PROJECT NUMBER: D718 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	27,498	0	0	0	0	0	27,498
HSP	1,161,227	0	0	0	0	0	1,161,227
TOTAL D718 034 B	1,188,725	0	0	0	0	0	1,188,725
TOTAL 437040 1	1,602,909	802	0	0	0	0	1,603,711
TOTAL Project:	1,602,909	802	0	0	0	0	1,603,711

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ITEM NUMBER:437498 1 PROJECT DESCRIPTION:SR 60(CCAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .279MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: PEDESTRIAN OVERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,090	0	0	0	0	0	95,090
DEM	2	0	0	0	0	0	2
DIH	116,930	6,631	0	0	0	0	123,561
DS	158,713	0	0	0	0	0	158,713
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	510,051	864,949	0	0	0	0	1,375,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,823	0	0	0	0	0	100,823
TOTAL <N/A>	981,609	871,580	0	0	0	0	1,853,189

FEDERAL PROJECT NUMBER: D722 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	712,551	103	0	0	0	0	712,654
LF	277,099	0	0	0	0	0	277,099
TALT	213,282	0	0	0	0	0	213,282
TALU	437,680	1,038	0	0	0	0	438,718
TLWR	614,980	0	0	0	0	0	614,980
TOTAL D722 008 B	2,255,592	1,141	0	0	0	0	2,256,733

FEDERAL PROJECT NUMBER: D723 081 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	6,337,224	0	0	0	0	0	6,337,224
CARB	1,822,209	0	0	0	0	0	1,822,209
CARU	690,071	0	0	0	0	0	690,071
DDR	158,109	46,909	0	0	0	0	205,018
LF	750,000	125,000	0	0	0	0	875,000
SU	4,086,546	190,305	0	0	0	0	4,276,851
TALT	2,379,686	53,091	0	0	0	0	2,432,777
TOTAL D723 081 B	16,223,845	415,305	0	0	0	0	16,639,150
TOTAL 437498 1	19,461,046	1,288,026	0	0	0	0	20,749,072
TOTAL Project:	19,461,046	1,288,026	0	0	0	0	20,749,072

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 ITEM NUMBER:437553 1 PROJECT DESCRIPTION:SR 595/N MYRTLE AVE AT RR CROSSING 626815-H N OF HART TO N OF MAPLE ST \*NON-SIS\*  
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .127MI TYPE OF WORK:RAILROAD CROSSING  
 EXTRA DESCRIPTION: DESIGN AND CONSTRUCT REPLACEMENT OF RUBBER CROSSING AND TUB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	284,774	0	0	0	0	0	284,774
DIH	10,507	1,538	0	0	0	0	12,045
DS	17,294	0	0	0	0	0	17,294
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	79,200	0	0	0	0	79,200
DIH	0	20,000	0	0	0	0	20,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,000	0	0	325,000	0	0	330,000
DS	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,780	0	0	296,115	0	0	298,895
DIH	0	0	0	3,948	0	0	3,948
TOTAL <N/A>	345,355	100,738	0	625,063	0	0	1,071,156
TOTAL 437553 1	345,355	100,738	0	625,063	0	0	1,071,156
TOTAL Project:	345,355	100,738	0	625,063	0	0	1,071,156

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ITEM NUMBER:437622 1 PROJECT DESCRIPTION:SAN MARTIN BRIDGE REPLACEMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: D7 COORDINATING ENVIRO IMPACT STATEMENT TO FHWA FOR CO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 437622 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:437624 1 PROJECT DESCRIPTION:ALT US 19/SR595/SEMINOLE FR N OF 101ST AVE N TO EAST BAY DR/MISSOURI \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.587MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,175	0	0	0	0	0	1,175
DDR	2,019,573	0	0	0	0	0	2,019,573
DIH	62,348	0	0	0	0	0	62,348
DS	138,162	0	0	0	0	0	138,162
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	329,898	0	0	0	0	0	329,898
DS	71,824	0	0	0	0	0	71,824
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,954	0	0	0	0	0	5,954
TOTAL <N/A>	2,628,934	0	0	0	0	0	2,628,934

FEDERAL PROJECT NUMBER: D720 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	1,800,832	0	0	0	0	0	1,800,832

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DDR	865,314	0	0	0	0	0	865,314
DIH	95,437	0	0	0	0	0	95,437
HSP	388,875	0	0	0	0	0	388,875
SA	2,750,497	0	0	0	0	0	2,750,497
TOTAL D720 015 B	5,900,955	0	0	0	0	0	5,900,955
TOTAL 437624 1	8,529,889	0	0	0	0	0	8,529,889
TOTAL Project:	8,529,889	0	0	0	0	0	8,529,889

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ITEM NUMBER: 437625 1 PROJECT DESCRIPTION: US 19/SR55/34TH ST N FROM S OF 44TH AVE N TO PARK BLVD \*NON-SIS\*  
DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: 1.973MI TYPE OF WORK: RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,498,970	0	0	0	0	0	1,498,970
DEM	4,049	0	0	0	0	0	4,049
DIH	120,912	0	0	0	0	0	120,912
DS	210,375	0	0	0	0	0	210,375

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,318,686	0	0	0	0	0	4,318,686
DIH	50,395	24,301	0	0	0	0	74,696
DS	121,527	0	0	0	0	0	121,527
TOTAL <N/A>	6,324,914	24,301	0	0	0	0	6,349,215

FEDERAL PROJECT NUMBER: D720 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	757,684	0	0	0	0	0	757,684
TOTAL D720 037 B	757,684	0	0	0	0	0	757,684
TOTAL 437625 1	7,082,598	24,301	0	0	0	0	7,106,899
TOTAL Project:	7,082,598	24,301	0	0	0	0	7,106,899

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ITEM NUMBER:437626 1 PROJECT DESCRIPTION:SR 584/SR 580/TAMPA RD FROM TAMPA RD/CURLEW TO ST PETERSBURG DR \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.454MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,230,052	0	0	0	0	0	1,230,052
DEM	230	0	0	0	0	0	230
DIH	61,841	0	0	0	0	0	61,841
DS	104,946	0	0	0	0	0	104,946
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,801	0	0	0	0	0	40,801
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,803,244	0	0	0	0	0	4,803,244
DIH	69,612	0	0	0	0	0	69,612
DS	23,599	0	0	0	0	0	23,599
LF	7,173	0	0	0	0	0	7,173
TOTAL <N/A>	6,341,498	0	0	0	0	0	6,341,498
TOTAL 437626 1	6,341,498	0	0	0	0	0	6,341,498
TOTAL Project:	6,341,498	0	0	0	0	0	6,341,498

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ITEM NUMBER:437632 1 PROJECT DESCRIPTION:SR 60/COURTNEY CAMPBELL CSWY FROM DAMASCUS RD TO HILLSBOROUGH CO LINE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.067MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,116	0	0	0	0	0	4,116
DS	138,667	0	0	0	0	0	138,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,172	10,022	0	0	0	0	21,194



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	DS	352,552	0	0	0	0	0	352,552
TOTAL <N/A>		506,507	10,022	0	0	0	0	516,529
TOTAL 437632 1		506,507	10,022	0	0	0	0	516,529
TOTAL Project:		506,507	10,022	0	0	0	0	516,529

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ITEM NUMBER:437636 1 PROJECT DESCRIPTION:ALT US 19/SR 595/PALM HARBOR BLVD @ FLORIDA AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .109MI TYPE OF WORK:ROUNDAABOUT  
EXTRA DESCRIPTION: ROUNDAABOUT TO IMPROVE INTERSECTION SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	54,855	0	0	0	0	0	54,855
DEM	336	0	0	0	0	0	336
DS	109,348	0	0	0	0	0	109,348

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	141,883	0	0	0	0	0	141,883
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,705,027	779	0	0	0	0	2,705,806
DIH	92,634	32	0	0	0	0	92,666
DS	151,032	0	0	0	0	0	151,032

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	14,810	0	0	0	0	0	14,810
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TOTAL <N/A>	3,269,925	811	0	0	0	0	3,270,736
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FEDERAL PROJECT NUMBER: D719 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	5,107	21,160	0	0	0	0	26,267
CM	48,499	0	0	0	0	0	48,499
DIH	58,490	0	0	0	0	0	58,490
SA	512,030	0	0	0	0	0	512,030
TOTAL D719 028 B	624,126	21,160	0	0	0	0	645,286

FEDERAL PROJECT NUMBER: D721 032 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	245,438	0	0	0	0	0	245,438
DS	643,574	0	0	0	0	0	643,574

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TOTAL D721 032 B	366,844	15,576	0	0	0	0	0	382,420
TOTAL 437636 1	1,255,856	15,576	0	0	0	0	0	1,271,432
	5,149,907	37,547	0	0	0	0	0	5,187,454

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ITEM NUMBER:437636 2 PROJECT DESCRIPTION:ALT US 19/SR 595/PALM HARBOR BLVD @ FLORIDA AVE. \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .009MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,097	0	0	0	0	0	2,097
DIH	12,175	117	0	0	0	0	12,292
DS	2,555	0	0	0	0	0	2,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,574	426	0	0	0	0	15,000
DIH	4,284	3,269	0	0	0	0	7,553
DS	238,795	0	0	0	0	0	238,795
TOTAL <N/A>	274,480	3,812	0	0	0	0	278,292
TOTAL 437636 2	274,480	3,812	0	0	0	0	278,292
TOTAL Project:	5,424,387	41,359	0	0	0	0	5,465,746

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ITEM NUMBER:437710 1 PROJECT DESCRIPTION:ALT US 19/SR 595 FROM S OF CURLEW PL TO N OF COUNTRY CLUB CT \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .225MI TYPE OF WORK:ADD LEFT TURN LANE(S)  
EXTRA DESCRIPTION: WIDEN SR 595 TO ACCOMMODATE SB LEFT TURN LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,880	0	0	0	0	0	59,880
DS	22,171	0	0	0	0	0	22,171
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	885,686	274,222	0	0	0	0	1,159,908

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,041,626	0	0	0	0	0	2,041,626
	DIH	944	19,657	0	0	0	0	20,601
	DS	1,694,473	0	0	0	0	0	1,694,473
	LF	50,431	0	0	0	0	0	50,431
TOTAL <N/A>		4,755,211	293,879	0	0	0	0	5,049,090

FEDERAL PROJECT NUMBER: D721 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	78,702	7,385	0	0	0	0	86,087
	DIH	7,041	0	0	0	0	0	7,041
	SU	547,838	3,428	0	0	0	0	551,266
TOTAL D721 060 B		633,581	10,813	0	0	0	0	644,394
TOTAL 437710 1		5,388,792	304,692	0	0	0	0	5,693,484
TOTAL Project:		5,388,792	304,692	0	0	0	0	5,693,484

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ITEM NUMBER:437736 2 PROJECT DESCRIPTION:STARKEY RD CORRIDOR SIDEWALK FROM SR 688/ULMERTON RD TO EAST BAY DR \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.520MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 5' WIDE SIDEWALK TO FILL GAPS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D720 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALU	2,701	0	0	0	0	2,701
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
	TALU	317,449	0	0	0	0	317,449
TOTAL D720 022 B		320,150	0	0	0	0	320,150

FEDERAL PROJECT NUMBER: D722 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALU	151	902	0	0	0	1,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
	ACSU	320,377	0	0	0	0	320,377
	TALT	249,461	0	0	0	0	249,461
	TALU	1,343,578	0	0	0	0	1,343,578
TOTAL D722 018 B		1,913,567	902	0	0	0	1,914,469
TOTAL 437736 2		2,233,717	902	0	0	0	2,234,619
TOTAL Project:		2,233,717	902	0	0	0	2,234,619

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ITEM NUMBER:437805 1 PROJECT DESCRIPTION:I-275(SR93) AND US19(SR55) IN PINELLAS COUNTY AT VARIOUS LOCATIONS \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.353MI TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: REPLACE HIGH MAST LIGHTING - 25 POLES TOTAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	314,471	0	0	0	0	0	314,471
DIH	22,165	560	0	0	0	0	22,725
DS	21,537	0	0	0	0	0	21,537
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,701,916	0	0	0	4,701,916
DIH	0	0	75,548	0	0	0	75,548
DS	98	0	0	0	0	0	98
TOTAL <N/A>	358,271	560	4,777,464	0	0	0	5,136,295
TOTAL 437805 1	358,271	560	4,777,464	0	0	0	5,136,295
TOTAL Project:	358,271	560	4,777,464	0	0	0	5,136,295

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ITEM NUMBER:437807 2 PROJECT DESCRIPTION:US 92/SR 687/4TH ST N & S FROM 5TH AVE N TO 5TH AVE S \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .812MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: SIDEWALK, PED SIGNAL MOD, HIGH EMPHASIS CROSSWALKS, CURB EXT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	887,654	0	0	0	0	0	887,654
DEM	188	0	0	0	0	0	188
DIH	63,697	0	0	0	0	0	63,697
DS	39,976	0	0	0	0	0	39,976
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	82,119	0	0	0	0	0	82,119
DS	21,772	0	0	0	0	0	21,772
TOTAL <N/A>	1,095,406	0	0	0	0	0	1,095,406

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FEDERAL PROJECT NUMBER: D721 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,230,225	0	0	0	0	0	1,230,225
DDR	1	0	0	0	0	0	1
DIH	49,328	4,106	0	0	0	0	53,434
DS	30,551	0	0	0	0	0	30,551
GFSU	960,498	0	0	0	0	0	960,498
SU	533,586	0	0	0	0	0	533,586
TOTAL D721 067 B	2,804,189	4,106	0	0	0	0	2,808,295
TOTAL 437807 2	3,899,595	4,106	0	0	0	0	3,903,701
TOTAL Project:	3,899,595	4,106	0	0	0	0	3,903,701

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ITEM NUMBER:437940 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF 50TH AVE S TO S OF 46TH AVE S \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .008MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: DRAINAGE IMPROVEMENT ALTERNATIVE FOR EXISTING DITCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,702	0	0	0	0	0	11,702
DS	221,963	0	0	0	0	0	221,963
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	201,790	975	0	0	0	0	202,765
DS	235,510	690	0	0	0	0	236,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,620	0	0	0	0	0	15,620
DIH	71,314	0	0	0	0	0	71,314
DS	1,268,337	0	0	0	0	0	1,268,337
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,000	0	0	0	0	0	16,000
TOTAL <N/A>	2,042,236	1,665	0	0	0	0	2,043,901
TOTAL 437940 1	2,042,236	1,665	0	0	0	0	2,043,901
TOTAL Project:	2,042,236	1,665	0	0	0	0	2,043,901

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ITEM NUMBER:438785 1 PROJECT DESCRIPTION:SUBSTRUCTURE REPAIR I-275 HOWARD FRANKLAND BRIDGE SB #150210 \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.006MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	227,023	22,977	0	0	0	0	250,000
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	10,218,624	0	0	10,218,624
DIH	0	0	0	102,526	0	0	102,526
TOTAL <N/A>	227,023	23,977	0	10,321,150	0	0	10,572,150
TOTAL 438785 1	227,023	23,977	0	10,321,150	0	0	10,572,150
TOTAL Project:	227,023	23,977	0	10,321,150	0	0	10,572,150

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ITEM NUMBER:438786 1 PROJECT DESCRIPTION:BRIDGE DECK REHABILITATION PINELLAS CO VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .203MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: CORY CAUSEWAY DRAW SB #150030 NB#150135

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	163,755	0	0	0	0	0	163,755
DIH	16,642	0	0	0	0	0	16,642
DS	355	0	0	0	0	0	355
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	194,029	25,315	0	0	0	0	219,344
DDR	625	0	0	0	0	0	625
DIH	32,950	0	0	0	0	0	32,950
DS	54	0	0	0	0	0	54
TOTAL <N/A>	408,410	25,315	0	0	0	0	433,725
TOTAL 438786 1	408,410	25,315	0	0	0	0	433,725
TOTAL Project:	408,410	25,315	0	0	0	0	433,725

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ITEM NUMBER:439401 1 PROJECT DESCRIPTION:US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.986MI TYPE OF WORK:MEDIAN MODIFICATION  
EXTRA DESCRIPTION: 54 MODS TO REDUCE CONFLICT POINTS FOR TURNING VEHICLES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,545	0	0	0	0	0	33,545
DIH	260,804	0	0	0	0	0	260,804
DS	137,914	0	0	0	0	0	137,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,988	0	0	0	0	0	85,988
DS	289,954	0	0	0	0	0	289,954
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,917	0	0	0	0	0	5,917
TOTAL <N/A>	814,122	0	0	0	0	0	814,122

FEDERAL PROJECT NUMBER: D722 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	80,092	64,000	0	0	0	0	144,092
DS	29,733	0	0	0	0	0	29,733
HSP	7,479,770	25,472	0	0	0	0	7,505,242
TOTAL D722 021 B	7,589,595	89,472	0	0	0	0	7,679,067
TOTAL 439401 1	8,403,717	89,472	0	0	0	0	8,493,189
TOTAL Project:	8,403,717	89,472	0	0	0	0	8,493,189

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ITEM NUMBER:439517 1 PROJECT DESCRIPTION:SR 699/GULF BLVD FROM TOM STUART CAUSEWAY TO 153RD AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .236MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
EXTRA DESCRIPTION: REBUILD SIGNALS AND PROVIDE PEDESTRIAN FEATURES, BACK PLATES AND SIGNAL HEADS PER TRAVEL LAN  
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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	490,908	490,908
DIH	0	0	0	0	0	1,000	1,000
TOTAL <N/A>	0	0	0	0	0	491,908	491,908
TOTAL 439517 1	0	0	0	0	0	491,908	491,908
TOTAL Project:	0	0	0	0	0	491,908	491,908

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ITEM NUMBER:439526 1 PROJECT DESCRIPTION:SR 699/GULF BLVD FROM N OF 36TH AVE TO 131ST AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 6.140MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: REESTABLISH OUTFALL BY DREDGING. EVAL.,DESIGN,CONST BACKFLOW

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	545,054	0	0	0	0	0	545,054
DEM	315	0	0	0	0	0	315
DIH	25,477	0	0	0	0	0	25,477
DS	73,385	0	0	0	0	0	73,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,070,133	0	0	0	0	0	2,070,133
DIH	36,742	0	0	0	0	0	36,742
DS	155,578	0	0	0	0	0	155,578
TOTAL <N/A>	2,906,684	0	0	0	0	0	2,906,684
TOTAL 439526 1	2,906,684	0	0	0	0	0	2,906,684
TOTAL Project:	2,906,684	0	0	0	0	0	2,906,684



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ITEM NUMBER:439547 1 PROJECT DESCRIPTION:I-275/SR 55 SUNSHINE SKYWAY FROM BRIDGE #150189 OVER TAMPA BAY \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: SUPER & SUBSTRUCTURE,FENDER SYS REPAIR,PILE JACKET INSTALL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,878	0	0	0	0	0	4,878
DSB1	256,508	0	0	0	0	0	256,508
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	632	0	0	0	0	0	632
DS	878	0	0	0	0	0	878
DSB1	5,086,373	535	0	0	0	0	5,086,908
TOTAL <N/A>	5,349,269	535	0	0	0	0	5,349,804
TOTAL 439547 1	5,349,269	535	0	0	0	0	5,349,804
TOTAL Project:	5,349,269	535	0	0	0	0	5,349,804

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ITEM NUMBER:439553 1 PROJECT DESCRIPTION:I-275 SUNSHINE SKYWAY BRIDGE #150189 OVER TAMPA BAY \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: DOLPHIN REHAB AND CABLE STAY PAINT, CLEANING AND CLEAR COAT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,453	0	0	0	0	0	7,453
DEM	705	0	0	0	0	0	705
DS	8,116	0	0	0	0	0	8,116
DSB1	322,841	0	0	0	0	0	322,841
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	498,542	0	0	0	0	0	498,542
DDR	2,849	0	0	0	0	0	2,849
DS	20,314	0	0	0	0	0	20,314

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	DSB1	7,708,075	9,403	0	0	0	0	7,717,478
TOTAL <N/A>		8,568,895	9,403	0	0	0	0	8,578,298
TOTAL 439553 1		8,568,895	9,403	0	0	0	0	8,578,298
TOTAL Project:		8,568,895	9,403	0	0	0	0	8,578,298

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ITEM NUMBER:439770 1 PROJECT DESCRIPTION:US 19/SR 55 FROM 49TH ST TO SR 580 \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 11.435MI TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: INVENTORY CONDITIONS,DOCUMENT DESIGN VARIATIONS/EXCEPTIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,767	0	0	0	0	0	59,767
DIH	3,530	246	0	0	0	0	3,776
DS	7,383	0	0	0	0	0	7,383
TOTAL <N/A>	70,680	246	0	0	0	0	70,926
TOTAL 439770 1	70,680	246	0	0	0	0	70,926
TOTAL Project:	70,680	246	0	0	0	0	70,926

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ITEM NUMBER:439829 8 PROJECT DESCRIPTION:INTERSECTION LIGHTING PINELLAS COUNTY VARIOUS LOCATIONS \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 64.974MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,115	0	0	0	0	0	3,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,641	0	0	0	0	0	8,641
DS	47,085	0	0	0	0	0	47,085
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,992	0	0	0	0	0	12,992
DS	15,120	0	0	0	0	0	15,120
TOTAL <N/A>	86,953	0	0	0	0	0	86,953

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FEDERAL PROJECT NUMBER: D719 048 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	503,047	0	0	0	0	0	0	503,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	772,045	836	0	0	0	0	0	772,881
TOTAL D719 048 B	1,275,092	836	0	0	0	0	0	1,275,928
TOTAL 439829 8	1,362,045	836	0	0	0	0	0	1,362,881
TOTAL Project:	1,362,045	836	0	0	0	0	0	1,362,881

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ITEM NUMBER:440093 2 PROJECT DESCRIPTION:PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO BELLEAIR RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: CONSTRUCT 12' TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D722 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC								
SU	0	0	6,483,315	0	0	0	0	6,483,315
TOTAL D722 019 B	0	0	6,483,315	0	0	0	0	6,483,315
TOTAL 440093 2	0	0	6,483,315	0	0	0	0	6,483,315

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ITEM NUMBER:440093 4 PROJECT DESCRIPTION:PINELLAS LOOP -PH 5 FROM SAN MARTIN BLVD TO MACOMA DRIVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.816MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC								
TLWR	0	660,000	0	0	0	0	0	660,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC								
TLWR	0	0	0	0	4,724,064	0	0	4,724,064
TOTAL <N/A>	0	660,000	0	0	4,724,064	0	0	5,384,064
TOTAL 440093 4	0	660,000	0	0	4,724,064	0	0	5,384,064
TOTAL Project:	0	660,000	6,483,315	0	4,724,064	0	0	11,867,379

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ITEM NUMBER:440244 1 PROJECT DESCRIPTION:SR679/PINELLAS BAYWAY FM N OF BUNCES PASS BRIDGE TO N OF MADEIRA CIR \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.712MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,290,331	0	0	0	0	0	1,290,331
DEM	98	0	0	0	0	0	98
DIH	30,719	221	0	0	0	0	30,940
DS	185,666	0	0	0	0	0	185,666
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,649	0	0	0	0	0	15,649
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	752,420	1,000	0	0	0	0	753,420
DIH	86,426	804	0	0	0	0	87,230
DS	481,723	0	0	0	0	0	481,723
DSB3	4,333,001	34,218	0	0	0	0	4,367,219
LF	5,821	0	0	0	0	0	5,821
TOTAL <N/A>	7,181,854	36,243	0	0	0	0	7,218,097
TOTAL 440244 1	7,181,854	36,243	0	0	0	0	7,218,097
TOTAL Project:	7,181,854	36,243	0	0	0	0	7,218,097

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ITEM NUMBER:440246 1 PROJECT DESCRIPTION:US 19/SR55/34TH ST FROM SR 682/54TH AVE S TO 22ND AVE N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.994MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,459,373	0	0	0	0	0	3,459,373
DIH	100,228	0	0	0	0	0	100,228
DS	376,724	0	0	0	0	0	376,724

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	264,906	0	0	0	0	0	0	264,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,034,062	225	0	0	0	0	0	4,034,287
DIH	70,566	83,309	0	0	0	0	0	153,875
DS	211,050	0	0	0	0	0	0	211,050
LF	400,000	0	0	0	0	0	0	400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	100,019	0	0	0	0	0	0	100,019
DS	121,843	0	0	0	0	0	0	121,843
TOTAL <N/A>	9,138,771	83,534	0	0	0	0	0	9,222,305

FEDERAL PROJECT NUMBER: D719 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,463	0	0	0	0	0	0	1,463
TALU	308,405	0	0	0	0	0	0	308,405
TOTAL D719 018 B	309,868	0	0	0	0	0	0	309,868

FEDERAL PROJECT NUMBER: D722 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	4,892,723	0	0	0	0	0	0	4,892,723
ACSU	49,897	0	0	0	0	0	0	49,897
DDR	2,674,069	0	0	0	0	0	0	2,674,069
HSP	413,434	0	0	0	0	0	0	413,434
NHRE	64,011	0	0	0	0	0	0	64,011
SA	8,307,770	2,530	0	0	0	0	0	8,310,300
SU	5,487,157	0	0	0	0	0	0	5,487,157
TOTAL D722 039 B	21,889,061	2,530	0	0	0	0	0	21,891,591
TOTAL 440246 1	31,337,700	86,064	0	0	0	0	0	31,423,764

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ITEM NUMBER:440246 2 PROJECT DESCRIPTION:US 19/SR55/34TH ST FROM SR 682/54TH AVE S TO 22ND AVE N. \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.009MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	101	460,430	0	0	0	0	460,531

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	DS	19	0	0	0	0	0	19
TOTAL <N/A>		120	460,430	0	0	0	0	460,550
TOTAL 440246 2		120	460,430	0	0	0	0	460,550
TOTAL Project:	31,337,820		546,494	0	0	0	0	31,884,314

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ITEM NUMBER:440247 1 PROJECT DESCRIPTION:SR 686/ROOSEVELT BLVD FROM E OF US 19 TO E OF LIGHTWAVE DR. \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.740MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES, NB RAMP # 15000009

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,361	0	0	0	0	0	9,361
DIH	25,816	1,684	0	0	0	0	27,500
DS	32,669	0	0	0	0	0	32,669
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	203,926	0	0	0	203,926
DIH	0	0	93,330	0	0	0	93,330
DS	31,269	0	0	0	0	0	31,269
SA	0	0	7,589,681	0	0	0	7,589,681
TOTAL <N/A>	99,115	1,684	7,886,937	0	0	0	7,987,736

FEDERAL PROJECT NUMBER: D723 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,117,607	87,297	0	0	0	0	1,204,904
TOTAL D723 047 B	1,117,607	87,297	0	0	0	0	1,204,904
TOTAL 440247 1	1,216,722	88,981	7,886,937	0	0	0	9,192,640
TOTAL Project:	1,216,722	88,981	7,886,937	0	0	0	9,192,640

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ITEM NUMBER:440248 1 PROJECT DESCRIPTION:SR 580 FROM WEST OF SHORE BLVD TO TAMPA RD TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.739MI  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,610	0	0	0	0	0	20,610
DIH	73,573	1,532	0	0	0	0	75,105
DS	86,728	0	0	0	0	0	86,728
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,207	0	0	0	0	0	51,207
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,238	0	0	0	0	0	80,238
DIH	30,290	30,606	0	0	0	0	60,896
DS	462,287	0	0	0	0	0	462,287
TOTAL <N/A>	804,933	32,138	0	0	0	0	837,071

FEDERAL PROJECT NUMBER: D721 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	915,374	0	0	0	0	0	915,374
DDR	185,323	0	0	0	0	0	185,323
DS	127,602	0	0	0	0	0	127,602
TOTAL D721 011 B	1,228,299	0	0	0	0	0	1,228,299

FEDERAL PROJECT NUMBER: D722 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	887,207	0	0	0	0	0	887,207
ACSA	1,788,696	0	0	0	0	0	1,788,696
DS	17,564	0	0	0	0	0	17,564
LF	8,910	0	0	0	0	0	8,910
SA	2,927,982	0	0	0	0	0	2,927,982
TOTAL D722 052 B	5,630,359	0	0	0	0	0	5,630,359
TOTAL 440248 1	7,663,591	32,138	0	0	0	0	7,695,729
TOTAL Project:	7,663,591	32,138	0	0	0	0	7,695,729

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ITEM NUMBER:440254 1 PROJECT DESCRIPTION:SR 693/PASADENA AVE/66TH ST N FROM CENTRAL AVE TO N TYRONE BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.617MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,049	0	0	0	0	0	59,049
DIH	35,268	2,084	0	0	0	0	37,352
DS	1,154,281	0	0	0	0	0	1,154,281
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	470,588	0	0	0	0	0	470,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	2,913,757	0	0	0	0	0	2,913,757
DDR	2,834,031	0	0	0	0	0	2,834,031
DIH	36,031	33,053	0	0	0	0	69,084
DS	331,613	0	0	0	0	0	331,613
TOTAL <N/A>	7,834,618	35,137	0	0	0	0	7,869,755
TOTAL 440254 1	7,834,618	35,137	0	0	0	0	7,869,755
TOTAL Project:	7,834,618	35,137	0	0	0	0	7,869,755

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ITEM NUMBER:440254 2 PROJECT DESCRIPTION:SR 693/PASADENA AVE/66TH ST N FROM PARK ST TO S OF CENTRAL AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.775MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES W/BRT BUSINESS ACCESS TRANSIT LN & SIGN/PAVEMENT MRK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	322,633	0	0	0	0	0	322,633
DIH	23,984	0	0	0	0	0	23,984
DS	31,571	0	0	0	0	0	31,571
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,019,276	0	0	0	0	0	1,019,276



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DIH	13,479	2,550	0	0	0	0	16,029
DS	221,489	0	0	0	0	0	221,489
LF	66,145	0	0	0	0	0	66,145
TOTAL <N/A>	1,698,577	2,550	0	0	0	0	1,701,127
TOTAL 440254 2	1,698,577	2,550	0	0	0	0	1,701,127
TOTAL Project:	1,698,577	2,550	0	0	0	0	1,701,127

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ITEM NUMBER:440361 1 PROJECT DESCRIPTION:I-275/US 19/SR 55/SR 93 FROM END OF SB ON RAMP TO END OF SB OFF RAMP \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .137MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	6,217	0	0	0	0	0	6,217
DS	686	0	0	0	0	0	686
DSB1	34,448	0	0	0	0	0	34,448

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	14,407	385	0	0	0	0	14,792
DS	72	0	0	0	0	0	72
DSB1	386,098	0	0	0	0	0	386,098
TOTAL <N/A>	441,928	385	0	0	0	0	442,313
TOTAL 440361 1	441,928	385	0	0	0	0	442,313
TOTAL Project:	441,928	385	0	0	0	0	442,313

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ITEM NUMBER:441215 1 PROJECT DESCRIPTION:71ST ST TRAIL CONNECTOR FROM PINELLAS TRAIL TO 38TH AVE N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .523MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT 8-10' MULTI-USE TRAIL ON W SIDE OF 71ST

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG

LF	62,333	0	0	0	0	0	62,333
TOTAL <N/A>	62,333	0	0	0	0	0	62,333

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FEDERAL PROJECT NUMBER: D721 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG								
TALT	586	0	0	0	0	0	0	586
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	1,414	0	0	0	0	0	1,414
TALU	81,331	0	0	0	0	0	0	81,331
TOTAL D721 066 B	81,917	1,414	0	0	0	0	0	83,331

FEDERAL PROJECT NUMBER: D723 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG								
LF	104,320	0	0	0	0	0	0	104,320
TALU	674,846	12,591	0	0	0	0	0	687,437
TOTAL D723 065 B	779,166	12,591	0	0	0	0	0	791,757
TOTAL 441215 1	923,416	14,005	0	0	0	0	0	937,421
TOTAL Project:	923,416	14,005	0	0	0	0	0	937,421

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ITEM NUMBER:441441 2 PROJECT DESCRIPTION:ALT US 19/SR 595/N PINELLAS AVE FROM OSCAR HILL RD TO DIXIE HWY \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .327MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 6' SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,124	0	0	0	0	0	2,124
DIH	10,626	0	0	0	0	0	10,626
DS	33,309	0	0	0	0	0	33,309
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	44,787	0	0	0	0	0	44,787
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,252,511	0	0	0	0	0	1,252,511
DIH	46,406	0	0	0	0	0	46,406
DS	364,913	0	0	0	0	0	364,913
LF	1,119	0	0	0	0	0	1,119
TOTAL <N/A>	1,755,795	0	0	0	0	0	1,755,795
TOTAL 441441 2	1,755,795	0	0	0	0	0	1,755,795
TOTAL Project:	1,755,795	0	0	0	0	0	1,755,795

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ITEM NUMBER:441464 1 PROJECT DESCRIPTION:I-275/SUNSHINE SKYWAY BRIDGE # 150189 OVER TAMPA BAY \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: STRUCTURAL REHAB ON BRIDGE 150189

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,587	0	0	0	0	0	11,587
DS	9,815	0	0	0	0	0	9,815
DSB1	244,203	1,099	0	0	0	0	245,302
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,829,761	0	0	0	0	0	1,829,761
DDR	16,502	0	0	0	0	0	16,502
DS	5,345	0	0	0	0	0	5,345
DSB1	5,537,202	510,163	0	0	0	0	6,047,365
TOTAL <N/A>	7,654,415	511,262	0	0	0	0	8,165,677
TOTAL 441464 1	7,654,415	511,262	0	0	0	0	8,165,677
TOTAL Project:	7,654,415	511,262	0	0	0	0	8,165,677

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ITEM NUMBER:441650 1 PROJECT DESCRIPTION:SR 694 FROM W OF US 19/SR 55 TO E OF GRAND AVE/S FRONTAGE RD \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.497MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 AND 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,617	0	0	0	0	0	55,617
DIH	26,910	162	0	0	0	0	27,072
DS	1,377,188	0	0	0	0	0	1,377,188
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,083,429	0	0	0	0	0	4,083,429
DIH	70,322	644	0	0	0	0	70,966

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	DS						
TOTAL <N/A>	1,453,516	0	0	0	0	0	1,453,516
TOTAL 441650 1	7,066,982	806	0	0	0	0	7,067,788
TOTAL Project:	7,066,982	806	0	0	0	0	7,067,788

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ITEM NUMBER:441651 1 PROJECT DESCRIPTION:SR 60 FROM W OF CLEARWATER HARBOR CHANNEL TO MEMORIAL CAUSEWAY BRIDGE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.195MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	161,414	0	0	0	0	0	161,414
DIH	45,995	0	0	0	0	0	45,995
DS	547,885	0	0	0	0	0	547,885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,230,316	0	0	0	0	0	4,230,316
DIH	1,822	15,924	0	0	0	0	17,746
DS	43,693	0	0	0	0	0	43,693
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,578	0	0	0	0	0	4,578
TOTAL <N/A>	5,035,703	15,924	0	0	0	0	5,051,627
TOTAL 441651 1	5,035,703	15,924	0	0	0	0	5,051,627
TOTAL Project:	5,035,703	15,924	0	0	0	0	5,051,627

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ITEM NUMBER:441652 1 PROJECT DESCRIPTION:SR 682/PINELLAS BAYWAY FROM E OF SR 679 TO E OF 41ST ST S \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.759MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,084	0	0	0	0	0	38,084
DEM	754	0	0	0	0	0	754
DIH	31,961	441	0	0	0	0	32,402

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DS	1,209,002	0	0	0	0	0	0	1,209,002
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB3	24,117	0	0	0	0	0	0	24,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	477,076	0	0	0	0	0	0	477,076
DS	1,578,852	20,180	0	0	0	0	0	1,599,032
DSB3	4,980,816	306,612	0	0	0	0	0	5,287,428
TOTAL <N/A>	8,340,662	327,233	0	0	0	0	0	8,667,895
TOTAL 441652 1	8,340,662	327,233	0	0	0	0	0	8,667,895
TOTAL Project:	8,340,662	327,233	0	0	0	0	0	8,667,895

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ITEM NUMBER:441653 1 PROJECT DESCRIPTION:SR 699/GULF BLVD FROM N OF 183RD TERRACE W TO N OF 192ND AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .705MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 AND 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	502,052	0	0	0	0	0	502,052
DIH	19,655	2,342	0	0	0	0	21,997
DS	39,800	0	0	0	0	0	39,800
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,484	0	0	0	0	0	43,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,768,023	1,576	0	0	0	0	1,769,599
DIH	62,889	7,833	0	0	0	0	70,722
DS	25,525	0	0	0	0	0	25,525
TOTAL <N/A>	2,461,428	11,751	0	0	0	0	2,473,179
TOTAL 441653 1	2,461,428	11,751	0	0	0	0	2,473,179
TOTAL Project:	2,461,428	11,751	0	0	0	0	2,473,179

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ITEM NUMBER:441654 1 PROJECT DESCRIPTION:SR 688 FROM SR 699/GULF BLVD TO E OF INDIAN ROCKS RD/OAKHURST RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.212MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,048,510	1,273	0	0	0	0	1,049,783
DIH	24,788	1,386	0	0	0	0	26,174
DS	156,573	247	0	0	0	0	156,820
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,286,057	0	0	0	2,286,057
DIH	0	0	77,963	0	0	0	77,963
DS	10,357	0	519,756	0	0	0	530,113
SA	0	0	2,526,503	0	0	0	2,526,503
TOTAL <N/A>	1,240,228	2,906	5,410,279	0	0	0	6,653,413
TOTAL 441654 1	1,240,228	2,906	5,410,279	0	0	0	6,653,413
TOTAL Project:	1,240,228	2,906	5,410,279	0	0	0	6,653,413

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ITEM NUMBER:441656 1 PROJECT DESCRIPTION:SR 590 FROM E OF LEONARD DR TO DELAWARE ST \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.419MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	894,054	0	0	0	0	0	894,054
DIH	44,448	0	0	0	0	0	44,448
DS	71,619	0	0	0	0	0	71,619
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,881,229	9,613	0	0	0	0	2,890,842
DIH	33,148	4,184	0	0	0	0	37,332

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	DS	61,231	0	0	0	0	0	61,231
TOTAL <N/A>		3,985,729	13,797	0	0	0	0	3,999,526
TOTAL 441656 1		3,985,729	13,797	0	0	0	0	3,999,526
TOTAL Project:		3,985,729	13,797	0	0	0	0	3,999,526

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ITEM NUMBER:441657 1 PROJECT DESCRIPTION:SR 586/CURLEW RD FROM E OF TALLEY DR/69TH ST TO SR 584/TAMPA RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.382MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,305,274	0	0	0	0	0	1,305,274
DIH	61,605	35	0	0	0	0	61,640
DS	124,846	0	0	0	0	0	124,846
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,636,849	19,140	0	0	0	0	4,655,989
DIH	101,606	37,687	0	0	0	0	139,293
DS	4,921,894	6,225	0	0	0	0	4,928,119
LF	9,181	0	0	0	0	0	9,181
TOTAL <N/A>	11,161,255	63,087	0	0	0	0	11,224,342
TOTAL 441657 1	11,161,255	63,087	0	0	0	0	11,224,342
TOTAL Project:	11,161,255	63,087	0	0	0	0	11,224,342

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ITEM NUMBER:442955 1 PROJECT DESCRIPTION:42ND AVE N FROM 46TH ST N TO 35TH ST N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .876MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 5-6' SIDEWALK ON S SIDE OF 42ND.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
LF	3,335,585	0	0	0	0	0	3,335,585
TOTAL <N/A>	3,335,585	0	0	0	0	0	3,335,585

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FEDERAL PROJECT NUMBER: D722 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	74	723	0	0	0	0	797
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
TALT	672,250	0	0	0	0	0	672,250
TOTAL D722 020 B	672,324	723	0	0	0	0	673,047
TOTAL 442955 1	4,007,909	723	0	0	0	0	4,008,632
TOTAL Project:	4,007,909	723	0	0	0	0	4,008,632

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ITEM NUMBER:443353 1 PROJECT DESCRIPTION:I-275 SKYWAY BRIDGE FROM SOUTHERN END TO NORTHERN END \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM  
EXTRA DESCRIPTION: INSTALLATION OF ITS COMPONENTS TO DETECT STOPPED VEHICLES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,549	0	0	0	0	0	2,549
DS	2,590	0	0	0	0	0	2,590
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	171,198	0	0	0	0	0	171,198
DIH	30,201	0	0	0	0	0	30,201
DITS	277,798	0	0	0	0	0	277,798
DS	27,882	0	0	0	0	0	27,882
TOTAL <N/A>	512,218	0	0	0	0	0	512,218
TOTAL 443353 1	512,218	0	0	0	0	0	512,218
TOTAL Project:	512,218	0	0	0	0	0	512,218



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ITEM NUMBER:443412 1 PROJECT DESCRIPTION:FOREST LAKES BLVD FROM SR 580 TO SR 584/TAMPA RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .462MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
EXTRA DESCRIPTION: 2 TO 4 LANES WITH TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	448,600	0	0	0	0	0	448,600
LFP	448,600	0	0	0	0	0	448,600
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	0	1,031,000	0	0	0	0	1,031,000
LFP	0	1,031,000	0	0	0	0	1,031,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	0	0	0	3,397,000	0	0	3,397,000
LFP	0	0	0	3,397,000	0	0	3,397,000
TOTAL <N/A>	897,200	2,062,000	0	6,794,000	0	0	9,753,200
TOTAL 443412 1	897,200	2,062,000	0	6,794,000	0	0	9,753,200
TOTAL Project:	897,200	2,062,000	0	6,794,000	0	0	9,753,200

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ITEM NUMBER:443580 1 PROJECT DESCRIPTION:TARPON AVENUE FROM S HUEY AVENUE TO US HWY 19 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .237MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: OPERATIONAL IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D721 028 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TARPON SPRINGS							
HSP	815,556	0	0	0	0	0	815,556
LF	606,245	0	0	0	0	0	606,245
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	14,136	656	0	0	0	0	14,792
TOTAL D721 028 B	1,435,937	656	0	0	0	0	1,436,593
TOTAL 443580 1	1,435,937	656	0	0	0	0	1,436,593
TOTAL Project:	1,435,937	656	0	0	0	0	1,436,593

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ITEM NUMBER:443581 1 PROJECT DESCRIPTION:NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.415MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: 34TH, POPLAR, 35TH, 37TH ,38TH, OAK, LOCUST, MONTEREY, 1ST

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LFR	362,184	0	0	0	0	0	362,184
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	53,484	0	0	0	0	0	53,484
TOTAL <N/A>	415,668	0	0	0	0	0	415,668
FEDERAL PROJECT NUMBER: D721 064 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
SR2T	649	0	0	0	0	0	649
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	2,664	47	0	0	0	0	2,711
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
SR2T	362,184	0	0	0	0	0	362,184
TOTAL D721 064 B	365,497	47	0	0	0	0	365,544
FEDERAL PROJECT NUMBER: D724 011 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	441,522	0	0	0	0	0	441,522
SR2T	1,324,891	0	0	0	0	0	1,324,891
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	10,474	0	0	0	0	10,474
TOTAL D724 011 B	1,766,413	10,474	0	0	0	0	1,776,887
TOTAL 443581 1	2,547,578	10,521	0	0	0	0	2,558,099
TOTAL Project:	2,547,578	10,521	0	0	0	0	2,558,099

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ITEM NUMBER:443600 1 PROJECT DESCRIPTION:40TH AVENUE NE OVER PLACIDO BAYOU \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .153MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: BRIDGE REPLACEMENT #157154

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	5,327,093	0	0	0	0	0	5,327,093
LFF	1,250,000	0	0	0	0	0	1,250,000
LFR	3,734,105	0	0	0	0	0	3,734,105
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,062	2	0	0	0	0	14,064
TOTAL <N/A>	10,325,260	2	0	0	0	0	10,325,262
FEDERAL PROJECT NUMBER: D720 013 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
NHBR	4,447	0	0	0	0	0	4,447
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	12,182	0	0	0	0	0	12,182
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
NHBR	3,734,105	0	0	0	0	0	3,734,105
TOTAL D720 013 B	3,750,734	0	0	0	0	0	3,750,734
TOTAL 443600 1	14,075,994	2	0	0	0	0	14,075,996
TOTAL Project:	14,075,994	2	0	0	0	0	14,075,996

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ITEM NUMBER:443666 1 PROJECT DESCRIPTION:SR 699/GULF BLVD FROM N OF 192ND AVE TO SR 688/5TH AVE/WALSINGHAM RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.691MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,131	1,105,710	0	0	0	0	1,107,841
DIH	6,714	1,286	0	0	0	0	8,000
DS	2,168	0	0	0	0	0	2,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,135,250	0	0	6,135,250
DIH	0	0	0	81,803	0	0	81,803
TOTAL <N/A>	11,013	1,106,996	0	6,217,053	0	0	7,335,062
TOTAL 443666 1	11,013	1,106,996	0	6,217,053	0	0	7,335,062
TOTAL Project:	11,013	1,106,996	0	6,217,053	0	0	7,335,062

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ITEM NUMBER:443780 1 PROJECT DESCRIPTION:US 19/SR 55 FROM S OF CR 528/DREW ST TO N OF CR 576/SUNSET PT RD \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 6.293MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 AND 8 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,496	0	0	0	0	0	17,496
DIH	31,824	796	0	0	0	0	32,620
DS	1,754,776	0	0	0	0	0	1,754,776
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,892	0	0	0	0	0	11,892
DIH	1,074	99,632	0	0	0	0	100,706
DS	62,512	583,610	0	0	0	0	646,122
TOTAL <N/A>	1,879,574	684,038	0	0	0	0	2,563,612

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FEDERAL PROJECT NUMBER: D724 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,754,767	0	0	0	0	0	5,754,767
ACSA	1,139,112	0	0	0	0	0	1,139,112
DDR	410,413	0	0	0	0	0	410,413
DS	748,807	0	0	0	0	0	748,807
SA	4,916,229	0	0	0	0	0	4,916,229
TOTAL D724 009 B	12,969,328	0	0	0	0	0	12,969,328
TOTAL 443780 1	14,848,902	684,038	0	0	0	0	15,532,940

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ITEM NUMBER:443780 3 PROJECT DESCRIPTION:US19/SR 55 FROM GULF TO BAY BLVD/SR 60 TO S OF COUNTRYSIDE BLVD \*SIS\*

DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.470MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	74	0	0	0	0	0	74
DS	13	0	0	0	0	0	13
TOTAL <N/A>	87	0	0	0	0	0	87

FEDERAL PROJECT NUMBER: D722 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	4,077	0	0	0	0	4,077
HSP	204,308	0	0	0	0	0	204,308
TOTAL D722 017 B	204,308	4,077	0	0	0	0	208,385
TOTAL 443780 3	204,395	4,077	0	0	0	0	208,472
TOTAL Project:	15,053,297	688,115	0	0	0	0	15,741,412

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ITEM NUMBER:443806 1 PROJECT DESCRIPTION:US 19A/SR 595 FROM N END OF LONG BAYOU BRIDGE TO HOOVER BLVD/95TH ST N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .310MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 5 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	461,356	0	0	0	0	0	461,356
DEM	1,042	0	0	0	0	0	1,042
DIH	62,419	0	0	0	0	0	62,419
DS	47,407	0	0	0	0	0	47,407
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,424,216	38,697	0	0	0	0	1,462,913
DIH	49,322	947	0	0	0	0	50,269
DS	7,566	0	0	0	0	0	7,566
TOTAL <N/A>	2,053,328	39,644	0	0	0	0	2,092,972
TOTAL 443806 1	2,053,328	39,644	0	0	0	0	2,092,972
TOTAL Project:	2,053,328	39,644	0	0	0	0	2,092,972

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ITEM NUMBER:443807 1 PROJECT DESCRIPTION:SR 694 FROM E OF GRAND AVE/S FRONTAGE RD TO E OF I-275/SR 93 \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .900MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	413,962	0	0	0	0	0	413,962
DIH	16,004	612	0	0	0	0	16,616
DS	41,217	0	0	0	0	0	41,217
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,629,505	0	0	0	0	0	2,629,505
DIH	412	44,179	0	0	0	0	44,591

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	DS	16,036	0	0	0	0	0	16,036
TOTAL <N/A>	3,117,136	44,791	0	0	0	0	0	3,161,927
TOTAL 443807 1	3,117,136	44,791	0	0	0	0	0	3,161,927
TOTAL Project:	3,117,136	44,791	0	0	0	0	0	3,161,927

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ITEM NUMBER:443836 1 PROJECT DESCRIPTION:PINELLAS COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .991MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: 150138, 150202, 150203, 150223

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	155,111	0	0	0	0	0	155,111
DDR	1,946	0	0	0	0	0	1,946
DIH	5,573	3,427	0	0	0	0	9,000
DS	1,173	0	0	0	0	0	1,173
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	546,419	0	0	0	0	0	546,419
DDR	100	0	0	0	0	0	100
DIH	26,041	0	0	0	0	0	26,041
DS	4,544	0	0	0	0	0	4,544
TOTAL <N/A>	740,907	3,427	0	0	0	0	744,334
TOTAL 443836 1	740,907	3,427	0	0	0	0	744,334
TOTAL Project:	740,907	3,427	0	0	0	0	744,334

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ITEM NUMBER:443842 1 PROJECT DESCRIPTION:I-275 SB OVER 31ST ST S BRIDGE # 150149 \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .102MI TYPE OF WORK:BRIDGE - PAINTING  
EXTRA DESCRIPTION: BRIDGE COATING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	125,000	0	0	125,000
DIH	0	1,000	0	0	0	0	1,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	0	0	0	0	4,685,290	0	4,685,290
	DIH	0	0	0	0	62,471	0	62,471
TOTAL	<N/A>	0	1,000	0	125,000	4,747,761	0	4,873,761
TOTAL	443842 1	0	1,000	0	125,000	4,747,761	0	4,873,761
TOTAL	Project:	0	1,000	0	125,000	4,747,761	0	4,873,761

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 ITEM NUMBER: 443928 1 PROJECT DESCRIPTION: ST PETERSBURG DR E FROM BAYVIEW BLVD TO DARTMOUTH AVE E \*NON-SIS\*  
 DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: .517MI TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS  
 EXTRA DESCRIPTION: COMPLETE STREETS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OLDSMAR							
	LF	292,117	0	0	0	0	292,117
TOTAL	<N/A>	292,117	0	0	0	0	292,117
FEDERAL PROJECT NUMBER: D723 002 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OLDSMAR							
	LF	1,176,386	0	0	0	0	1,176,386
	LFP	1,734,149	0	0	0	0	1,734,149
	SU	984,413	0	0	0	0	984,413
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	0	15,587	0	0	0	15,587
TOTAL	D723 002 B	3,894,948	15,587	0	0	0	3,910,535
TOTAL	443928 1	4,187,065	15,587	0	0	0	4,202,652
TOTAL	Project:	4,187,065	15,587	0	0	0	4,202,652



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ITEM NUMBER:443929 1 PROJECT DESCRIPTION:ROSEY RD FROM WALMART TRUCK ENTRANCE TO EAGLE LAKE PARK \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.137MI TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: NEW 5' SIDEWALK ON NORTHSIDE AND 10' SIDEWALK ON SOUTH SIDE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LARGO							
LF	126,412	0	0	0	0	0	126,412
TOTAL <N/A>	126,412	0	0	0	0	0	126,412

FEDERAL PROJECT NUMBER: D724 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LARGO							
LF	752,663	0	0	0	0	0	752,663
SU	984,353	15,647	0	0	0	0	1,000,000
TOTAL D724 002 B	1,737,016	15,647	0	0	0	0	1,752,663
TOTAL 443929 1	1,863,428	15,647	0	0	0	0	1,879,075
TOTAL Project:	1,863,428	15,647	0	0	0	0	1,879,075

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ITEM NUMBER:444243 1 PROJECT DESCRIPTION:SR 688/ULMERTON RD FROM FOUNTAIN PARKWAY N TO W OF I-275/SR93 RAMP \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .525MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 12-FT MULTI-USE PATH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,190	0	0	0	0	0	2,190
DS	116	0	0	0	0	0	116
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	21,261	0	0	0	0	21,261
SU	0	2,112,281	0	0	0	0	2,112,281
TOTAL <N/A>	2,306	2,133,542	0	0	0	0	2,135,848



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ITEM NUMBER:444422 1 PROJECT DESCRIPTION:I-175/SR 594 FROM END OF BOOKER CREEK BRIDGE TO W END OF BRIDGE#150168 \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .478MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	124,565	0	0	0	0	0	124,565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,434,350	0	0	0	0	0	1,434,350
DIH	37,940	803	0	0	0	0	38,743
DS	134,953	0	0	0	0	0	134,953
TOTAL <N/A>	1,731,808	803	0	0	0	0	1,732,611
TOTAL 444422 1	1,731,808	803	0	0	0	0	1,732,611
TOTAL Project:	1,731,808	803	0	0	0	0	1,732,611

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ITEM NUMBER:444424 1 PROJECT DESCRIPTION:US 19/SR 55 FROM CYPRESS ST TO PINELLAS TRAIL \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .500MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,935	0	0	0	0	0	85,935
DS	6,868	0	0	0	0	0	6,868
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	721,816	0	0	0	0	0	721,816
DIH	13,111	471	0	0	0	0	13,582
DS	38,968	0	0	0	0	0	38,968
TOTAL <N/A>	866,698	471	0	0	0	0	867,169
TOTAL 444424 1	866,698	471	0	0	0	0	867,169
TOTAL Project:	866,698	471	0	0	0	0	867,169

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ITEM NUMBER:445376 1 PROJECT DESCRIPTION:126TH AVE N FROM US 19/SR 55 TO 34TH ST N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: INHOUSE FOR PD&E OVERSITE. COUNTY IS CONDUCTING PD&E

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 445376 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:445399 1 PROJECT DESCRIPTION:I-275/SR55 SUNSHINE SKYWAY FROM BRIDGE #150189 TO OVER TAMPA BAY \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: SKYWAY BARRIER PROJECT FOR CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	27,144	0	0	0	0	0	27,144
DDR	1,200	0	0	0	0	0	1,200
DS	2,752	0	0	0	0	0	2,752
DSB1	3,687,548	1,026	0	0	0	0	3,688,574
TOTAL <N/A>	3,718,644	1,026	0	0	0	0	3,719,670
TOTAL 445399 1	3,718,644	1,026	0	0	0	0	3,719,670
TOTAL Project:	3,718,644	1,026	0	0	0	0	3,719,670

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ITEM NUMBER:445437 1 PROJECT DESCRIPTION:RIDGEMOOR BLVD AND BROOKER CREEK AT BROOKER CREEK BRIDGE #154153 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .023MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,717,028	0	0	0	0	2,717,028
ACSA	0	392,101	0	0	0	0	392,101
LF	0	2,712,514	0	0	0	0	2,712,514
TOTAL <N/A>	0	5,821,643	0	0	0	0	5,821,643

FEDERAL PROJECT NUMBER: D722 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	153,537	7,638	0	0	0	0	161,175
ACSA	45,220	780	0	0	0	0	46,000
LF	239,095	14,730	0	0	0	0	253,825
NHBR	531,297	0	0	0	0	0	531,297
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	7,123	0	0	0	0	0	7,123
TOTAL D722 047 B	976,272	23,148	0	0	0	0	999,420
TOTAL 445437 1	976,272	5,844,791	0	0	0	0	6,821,063
TOTAL Project:	976,272	5,844,791	0	0	0	0	6,821,063

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ITEM NUMBER:445507 5 PROJECT DESCRIPTION:I-275 FROM MANATEE COUNTY LINE TO HILLSBOROUGH COUNTY LINE \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .422MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EXTRA DESCRIPTION: WRONG WAY DRIVER VEHICLE DETECTION SYSTEM - 2 RAMPS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	638,000	0	0	0	638,000

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		DIH		8,700	0	0	0	8,700
TOTAL <N/A>		0	0	646,700	0	0	0	646,700
TOTAL 445507 5		0	0	646,700	0	0	0	646,700
TOTAL Project:		0	0	646,700	0	0	0	646,700

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ITEM NUMBER:445649 1 PROJECT DESCRIPTION:22ND ST S FROM 9TH AVE S TO 5TH AVE S \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .376MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: COMPLETE STREETS-ADD BRICK PAVERS,WIDEN SIDEWALKS,STREETSCAPE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG

LF	0	0	0	0	1,686,944	0	1,686,944
SU	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	2,686,944	0	2,686,944
TOTAL 445649 1	0	0	0	0	2,686,944	0	2,686,944
TOTAL Project:	0	0	0	0	2,686,944	0	2,686,944

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ITEM NUMBER:445681 1 PROJECT DESCRIPTION:SR 590/DREW ST FROM N OSCEOLA AVE TO US 19 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.678MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: STUDY TO DETERMINE RW CONFIG/COMPLETE STREETS/SAFETY IMPROVS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	158,659	0	0	0	0	0	158,659
DIH	26,719	829	0	0	0	0	27,548
DS	41,858	0	0	0	0	0	41,858

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	0	1,000,000	0	0	0	1,000,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	0	4,774,747	0	0	0	4,774,747
DDR	0	0	25,430	0	0	0	25,430
DIH	0	0	177,393	0	0	0	177,393
DS	89,791	0	0	0	0	0	89,791

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	SU	0	0	11,767,159	0	0	0	11,767,159
TOTAL <N/A>		317,027	829	17,744,729	0	0	0	18,062,585

FEDERAL PROJECT NUMBER: D722 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,808	0	0	0	0	0	2,808
	SU	2,583,248	0	0	0	0	0	2,583,248
TOTAL D722 015 B		2,586,056	0	0	0	0	0	2,586,056
TOTAL 445681 1		2,903,083	829	17,744,729	0	0	0	20,648,641
TOTAL Project:		2,903,083	829	17,744,729	0	0	0	20,648,641

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ITEM NUMBER:445829 1 PROJECT DESCRIPTION:I-275/SR 55 SKYWAY CORRIDOR REHABILITATION \*SIS\*

DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.680MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

EXTRA DESCRIPTION: #150189 OVER TAMPA BAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	0	650,000	0	0	650,000
	DIH	0	0	1,000	0	0	1,000
TOTAL <N/A>		0	0	651,000	0	0	651,000
TOTAL 445829 1		0	0	651,000	0	0	651,000
TOTAL Project:		0	0	651,000	0	0	651,000

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ITEM NUMBER:445830 1 PROJECT DESCRIPTION:PINELLAS COUNTY DRAINAGE REPAIRS VARIOUS LOCATIONS \*SIS\*

DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.784MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

EXTRA DESCRIPTION: BRIDGE # 150121, 122, 123, 124, 140, 143, 158, 159

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	240,367	0	0	0	0	240,367
	DDR	633	0	0	0	0	633
	DIH	7,303	297	0	0	0	7,600
	DS	7,195	0	0	0	0	7,195

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,784,408	0	0	0	0	0	0	1,784,408
DDR	356	0	0	0	0	0	0	356
DIH	115	10,447	0	0	0	0	0	10,562
DS	1,804	0	0	0	0	0	0	1,804
TOTAL <N/A>	2,042,181	10,744	0	0	0	0	0	2,052,925
TOTAL 445830 1	2,042,181	10,744	0	0	0	0	0	2,052,925
TOTAL Project:	2,042,181	10,744	0	0	0	0	0	2,052,925

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ITEM NUMBER:445834 1 PROJECT DESCRIPTION:PINELLAS COUNTY MOVABLE REPAIRS- BRIDGE NO. 150225 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .087MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: INDIAN ROCKS DRAW BRIDGE WB OVER INTRACOASTAL WATERWAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	386,746	149	0	0	0	0	386,895
DIH	318	682	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	2,556,669	0	0	0	2,556,669
DIH	0	0	25,027	0	0	0	25,027
TOTAL <N/A>	387,064	831	2,581,696	0	0	0	2,969,591
TOTAL 445834 1	387,064	831	2,581,696	0	0	0	2,969,591
TOTAL Project:	387,064	831	2,581,696	0	0	0	2,969,591

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ITEM NUMBER:445864 1 PROJECT DESCRIPTION:I-175/SR 594 FROM E 16TH STREET S TO 4TH STREET S \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.325MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION  
EXTRA DESCRIPTION: 4 AND 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,439	0	0	0	0	0	61,439
DS	60,871	0	0	0	0	0	60,871



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 BRRP 2 0 0 0 0 0 2  
 DS 30,083 0 0 0 0 0 30,083  
 TOTAL <N/A> 152,395 0 0 0 0 0 152,395

FEDERAL PROJECT NUMBER: D720 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 127,545 1,827 0 0 0 0 129,372  
 NHPP 670,555 0 0 0 0 0 670,555  
 TOTAL D720 043 B 798,100 1,827 0 0 0 0 799,927

FEDERAL PROJECT NUMBER: D723 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 0 6,572,385 0 0 0 0 6,572,385  
 TOTAL D723 009 B 0 6,572,385 0 0 0 0 6,572,385  
 TOTAL 445864 1 950,495 6,574,212 0 0 0 7,524,707  
 TOTAL Project: 950,495 6,574,212 0 0 0 0 7,524,707

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 ITEM NUMBER:445865 1 PROJECT DESCRIPTION:I-375/SR 592 FROM I-275 TO SR 595/4TH AVE N \*SIS\*  
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.929MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION  
 EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 4,731 0 0 0 0 0 4,731  
 DS 40,608 0 0 0 0 0 40,608

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DDR 1,265 0 0 0 0 0 1,265  
 DS 26,279 0 0 0 0 0 26,279  
 TOTAL <N/A> 72,883 0 0 0 0 0 72,883

FEDERAL PROJECT NUMBER: D720 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACNP 130,932 56 0 0 0 0 130,988  
 NHPP 718,712 0 0 0 0 0 718,712  
 TOTAL D720 041 B 849,644 56 0 0 0 0 849,700

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FEDERAL PROJECT NUMBER: D723 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	2,459,539	47,982	0	0	0	0	2,507,521
	DDR	21,947	0	0	0	0	0	21,947
	NHPP	220,158	0	0	0	0	0	220,158
TOTAL D723 008 B		2,701,644	47,982	0	0	0	0	2,749,626
TOTAL 445865 1		3,624,171	48,038	0	0	0	0	3,672,209

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ITEM NUMBER:446009 1	PROJECT DESCRIPTION:I-275/SR 93 FROM 54TH AVE S TO 5TH AVE S	*SIS*
DISTRICT:07	COUNTY:PINELLAS	PROJECT LENGTH: 3.925MI
EXTRA DESCRIPTION: 6 LANES		TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	48,199	0	0	0	0	48,199
	DS	87,669	0	0	0	0	87,669
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	5,200	0	0	0	0	5,200
	DS	44,050	0	0	0	0	44,050
TOTAL <N/A>		185,118	0	0	0	0	185,118

FEDERAL PROJECT NUMBER: D720 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	57,067	25,298	0	0	0	82,365
	DIH	2,127	0	0	0	0	2,127
	NHPP	1,723,366	59	0	0	0	1,723,425
TOTAL D720 042 B		1,782,560	25,357	0	0	0	1,807,917

FEDERAL PROJECT NUMBER: D723 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	15,909,069	927,047	0	0	0	16,836,116
	DDR	514,164	0	0	0	0	514,164
	NHPP	6,065,987	0	0	0	0	6,065,987
TOTAL D723 003 B		22,489,220	927,047	0	0	0	23,416,267
TOTAL 446009 1		24,456,898	952,404	0	0	0	25,409,302
TOTAL Project:		28,081,069	1,000,442	0	0	0	29,081,511

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ITEM NUMBER:445886 1 PROJECT DESCRIPTION:I-275/SR 93 FROM N END OF SKYWAY BRIDGE TO N OF MAXIMO POINT BRIDGES \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 7.378MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,096	0	0	0	0	0	18,096
DS	102,538	0	0	0	0	0	102,538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,039	0	0	0	0	0	5,039
DS	65,937	0	0	0	0	0	65,937
TOTAL <N/A>	191,610	0	0	0	0	0	191,610
FEDERAL PROJECT NUMBER: D720 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,177	7,570	0	0	0	0	14,747
NHPP	1,061,962	0	0	0	0	0	1,061,962
TOTAL D720 027 B	1,069,139	7,570	0	0	0	0	1,076,709
FEDERAL PROJECT NUMBER: D722 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,551,054	100,576	0	0	0	0	8,651,630
DS	111,349	0	0	0	0	0	111,349
TOTAL D722 057 B	8,662,403	100,576	0	0	0	0	8,762,979
TOTAL 445886 1	9,923,152	108,146	0	0	0	0	10,031,298
TOTAL Project:	9,923,152	108,146	0	0	0	0	10,031,298

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ITEM NUMBER:445981 1 PROJECT DESCRIPTION:I-275 SB RAMP TO I-375 EB BRIDGE 150124 \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .225MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: BEAM AND SUBSTRUCTURE REPAIR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	99,842	0	0	0	0	0	99,842
DIH	4,764	0	0	0	0	0	4,764
DS	2,548	0	0	0	0	0	2,548
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	700,031	0	0	0	0	0	700,031
DDR	279	0	0	0	0	0	279
DIH	13,874	0	0	0	0	0	13,874
DS	1,135	0	0	0	0	0	1,135
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,956	0	0	0	0	0	6,956
TOTAL <N/A>	829,429	0	0	0	0	0	829,429
TOTAL 445981 1	829,429	0	0	0	0	0	829,429
TOTAL Project:	829,429	0	0	0	0	0	829,429

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ITEM NUMBER:446973 1 PROJECT DESCRIPTION:SR 694/GANDY BLVD EB EXIT RAMP AND FRONTAGE RD AT 94TH AVE N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .123MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
EXTRA DESCRIPTION: REALIGNMENT OF OFF RAMP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,760	0	0	0	0	0	31,760
DEM	9,182	0	0	0	0	0	9,182
DIH	13,981	12,529	0	0	0	0	26,510
DS	172,659	0	0	0	0	0	172,659

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	212,985	0	0	0	0	0	212,985
DIH	6,962	13,161	0	0	0	0	20,123
DS	8,945	0	0	0	0	0	8,945
TOTAL <N/A>	456,474	25,690	0	0	0	0	482,164

FEDERAL PROJECT NUMBER: D723 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	202,594	0	0	0	0	0	202,594
DDR	1,231,012	0	0	0	0	0	1,231,012
SA	616,172	0	0	0	0	0	616,172
TOTAL D723 050 B	2,049,778	0	0	0	0	0	2,049,778
TOTAL 446973 1	2,506,252	25,690	0	0	0	0	2,531,942
TOTAL Project:	2,506,252	25,690	0	0	0	0	2,531,942

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ITEM NUMBER:447236 1 PROJECT DESCRIPTION:SR 686 FROM W OF 28TH ST N TO E OF 28TH ST N \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .300MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,000	0	0	0	1,000
DS	0	0	72,242	0	0	0	72,242
SU	0	0	2,067,386	0	0	0	2,067,386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	616,405	0	616,405
DI	0	0	0	0	11,046,419	0	11,046,419
DIH	0	0	0	0	174,943	0	174,943
SA	0	0	0	0	1,457,853	0	1,457,853
TOTAL <N/A>	0	0	2,140,628	0	13,295,620	0	15,436,248
TOTAL 447236 1	0	0	2,140,628	0	13,295,620	0	15,436,248
TOTAL Project:	0	0	2,140,628	0	13,295,620	0	15,436,248

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ITEM NUMBER:447374 1 PROJECT DESCRIPTION:28TH ST N FROM PINELLAS TRAIL TO 1ST AVE N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .630MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: STREETSCAPE, INTERSECTIONS, ROADWAY AND BICYCLE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG

LF	0	0	243,346	0	0	0	243,346
TALT	0	0	50,754	0	0	0	50,754
TALU	0	0	705,488	0	0	0	705,488

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	0	57,429	0	0	0	57,429
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TOTAL <N/A>	0	0	1,057,017	0	0	0	1,057,017
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FEDERAL PROJECT NUMBER: D723 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG

TALT	322,558	1,000	0	0	0	0	323,558
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TOTAL D723 044 B	322,558	1,000	0	0	0	0	323,558
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TOTAL 447374 1	322,558	1,000	1,057,017	0	0	0	1,380,575
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TOTAL Project:	322,558	1,000	1,057,017	0	0	0	1,380,575
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ITEM NUMBER:447375 1 PROJECT DESCRIPTION:CENTRAL AVE FROM 31ST ST TO 34TH ST \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .248MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: SEPARATED BIKE LANE AND STREETSCAPE AMENTITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG

LF	0	0	73,705	0	0	0	73,705
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TALT	0	0	444,070	0	0	0	444,070
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TALU	0	0	199,167	0	0	0	199,167
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TOTAL <N/A>	0	0	716,942	0	0	0	716,942
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FEDERAL PROJECT NUMBER: D723 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
TALT	178,748	1,542	0	0	0	0	180,290
TOTAL D723 045 B	178,748	1,542	0	0	0	0	180,290
TOTAL 447375 1	178,748	1,542	716,942	0	0	0	897,232
TOTAL Project:	178,748	1,542	716,942	0	0	0	897,232

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ITEM NUMBER:447376 1 PROJECT DESCRIPTION:22ND ST N FROM 5TH AVE S TO 1ST AVE N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .366MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: STREETScape, INTERSECTION, ROADWAY AND BIKE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	0	326,725	0	326,725
TALT	0	1,000	0	0	1,119,525	0	1,120,525
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	0	88,890	0	88,890
TOTAL <N/A>	0	1,000	0	0	1,535,140	0	1,536,140

FEDERAL PROJECT NUMBER: D722 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
SU	0	0	352,248	0	0	0	352,248
TOTAL D722 053 B	0	0	352,248	0	0	0	352,248
TOTAL 447376 1	0	1,000	352,248	0	1,535,140	0	1,888,388
TOTAL Project:	0	1,000	352,248	0	1,535,140	0	1,888,388

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ITEM NUMBER:447528 1 PROJECT DESCRIPTION:SR688/ULMERTON/SR686/ROOSEVELT FR 34TH ST N TO W END OF WB SR686 RAMP \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.018MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	99,253	0	0	0	0	0	99,253
DEM	173	0	0	0	0	0	173
DS	3,503	0	0	0	0	0	3,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,775	0	0	0	0	0	138,775
DIH	3,283	8,212	0	0	0	0	11,495
DS	674,453	0	0	0	0	0	674,453
TOTAL <N/A>	919,440	8,212	0	0	0	0	927,652
TOTAL 447528 1	919,440	8,212	0	0	0	0	927,652

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ITEM NUMBER:447768 1 PROJECT DESCRIPTION:US 19/SR 55 FROM CR 611 NB OFF RAMP TO CR 611 NB ON RAMP \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .440MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,443	0	0	0	0	0	64,443
DS	6,377	0	0	0	0	0	6,377
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,480	0	0	0	0	0	2,480
DIH	1,559	4,853	0	0	0	0	6,412
DS	221,980	0	0	0	0	0	221,980
TOTAL <N/A>	296,839	4,853	0	0	0	0	301,692
TOTAL 447768 1	296,839	4,853	0	0	0	0	301,692
TOTAL Project:	1,216,279	13,065	0	0	0	0	1,229,344



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ITEM NUMBER:447535 1 PROJECT DESCRIPTION:SR 580/SKINNER BLVD FROM ALT US 19/BROADWAY TO MAIN ST/BASS BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .479MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: COMPLETE STREET

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,614	0	0	0	0	0	75,614
DIH	73,013	1,099	0	0	0	0	74,112
DS	43,209	0	0	0	0	0	43,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,713	96,388	0	0	0	0	98,101
DS	30,858	0	0	0	0	0	30,858
LF	0	29,458	0	0	0	0	29,458
TOTAL <N/A>	224,407	126,945	0	0	0	0	351,352

FEDERAL PROJECT NUMBER: D722 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	566,747	0	0	0	0	0	566,747
LF	582,249	17,751	0	0	0	0	600,000
SU	156,425	0	0	0	0	0	156,425
TOTAL D722 054 B	1,305,421	17,751	0	0	0	0	1,323,172

FEDERAL PROJECT NUMBER: D724 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,000,000	0	0	0	0	0	1,000,000
ACSU	35,837	424	0	0	0	0	36,261
CARU	692,460	0	0	0	0	0	692,460
DDR	70,786	0	0	0	0	0	70,786
LF	4,220,078	0	0	0	0	0	4,220,078
SU	3,809,093	0	0	0	0	0	3,809,093
TOTAL D724 025 B	9,828,254	424	0	0	0	0	9,828,678
TOTAL 447535 1	11,358,082	145,120	0	0	0	0	11,503,202
TOTAL Project:	11,358,082	145,120	0	0	0	0	11,503,202

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ITEM NUMBER:447746 1 PROJECT DESCRIPTION:PINELLAS COUNTY VARIOUS LOCATIONS CULVERTS SUBSTRUCTURE REPAIR \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .575MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: 150024,046,047,065,073,111,218

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	550,000	550,000
DIH	0	0	0	0	0	1,000	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	1,141,121	1,141,121
DIH	0	0	0	0	0	15,216	15,216
TOTAL <N/A>	0	0	0	0	0	1,707,337	1,707,337
TOTAL 447746 1	0	0	0	0	0	1,707,337	1,707,337
TOTAL Project:	0	0	0	0	0	1,707,337	1,707,337

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ITEM NUMBER:447748 1 PROJECT DESCRIPTION:SR 60/COURT ST OVER CLEARWATER HARBOUR BRIDGE #150244 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .439MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	216,108	0	0	0	0	0	216,108
DDR	7,665	0	0	0	0	0	7,665
DIH	940	60	0	0	0	0	1,000
DS	6,231	0	0	0	0	0	6,231
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	597,712	0	0	0	0	0	597,712
DIH	4,454	0	0	0	0	0	4,454
DS	2,836	0	0	0	0	0	2,836
TOTAL <N/A>	835,946	60	0	0	0	0	836,006
TOTAL 447748 1	835,946	60	0	0	0	0	836,006
TOTAL Project:	835,946	60	0	0	0	0	836,006

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ITEM NUMBER:447917 1 PROJECT DESCRIPTION:SR 686 FROM W OF BELCHER RD TO E OF US 19 \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.208MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	740,276	0	0	0	0	0	740,276
DIH	13,100	232	0	0	0	0	13,332
DS	636,213	0	0	0	0	0	636,213
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	5,101,236	0	0	0	0	5,101,236
DDR	0	2,723,699	0	0	0	0	2,723,699
DIH	0	126,166	0	0	0	0	126,166
DS	1,267	0	0	0	0	0	1,267
SA	0	308,942	0	0	0	0	308,942
TOTAL <N/A>	1,390,856	8,260,275	0	0	0	0	9,651,131
TOTAL 447917 1	1,390,856	8,260,275	0	0	0	0	9,651,131
TOTAL Project:	1,390,856	8,260,275	0	0	0	0	9,651,131

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ITEM NUMBER:447919 1 PROJECT DESCRIPTION:US 92/SR 687 FROM 5TH AVENUE S TO 29TH AVENUE N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.436MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,395	816,197	0	0	0	0	819,592
DIH	2,891	2,109	0	0	0	0	5,000
DS	3,534	0	0	0	0	0	3,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,985,733	0	0	5,985,733

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	DIH						
TOTAL <N/A>	0	0	0	56,483	0	0	56,483
TOTAL 447919 1	9,820	818,306	0	6,042,216	0	0	6,870,342
TOTAL Project:	9,820	818,306	0	6,042,216	0	0	6,870,342

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ITEM NUMBER:447921 1 PROJECT DESCRIPTION:SR 688 FROM E OF INDIAN ROCKS RD FROM W PALM AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.384MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	547,866	0	0	0	0	547,866
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	8,713,398	0	0	8,713,398
DIH	0	0	0	116,178	0	0	116,178
TOTAL <N/A>	0	548,866	0	8,829,576	0	0	9,378,442
TOTAL 447921 1	0	548,866	0	8,829,576	0	0	9,378,442
TOTAL Project:	0	548,866	0	8,829,576	0	0	9,378,442

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ITEM NUMBER:448036 1 PROJECT DESCRIPTION:ALT US 19/SR 595/5TH AVE N FROM W OF 6TH ST N TO W OF 58TH ST N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.396MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	324,867	0	0	0	0	0	324,867
DIH	273,376	0	0	0	0	0	273,376
DS	54,946	0	0	0	0	0	54,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,608	0	0	0	0	0	4,608
DIH	13,592	101,767	0	0	0	0	115,359

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		HIGHWAYS							
		2025	2026	2027	2028	2029	2030		
TOTAL <N/A>	DS	27,040	0	0	0	0	0	27,040	
		698,429	101,767	0	0	0	0	800,196	
FEDERAL PROJECT NUMBER: D723 027 B									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNR	9,526,126	0	0	0	0	0	9,526,126	
	DDR	351,700	0	0	0	0	0	351,700	
	SA	893,625	0	0	0	0	0	893,625	
TOTAL D723 027 B		10,771,451	0	0	0	0	0	10,771,451	
TOTAL 448036 1		11,469,880	101,767	0	0	0	0	11,571,647	

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ITEM NUMBER:448036 2 PROJECT DESCRIPTION:ALT US 19/SR 595/5TH AVE N FROM SR 687/4TH ST N TO N OF 58TH ST N. \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .586MI TYPE OF WORK:SIDEWALK

		LESS THAN					GREATER THAN	ALL YEARS
FUND CODE		2025	2026	2027	2028	2029		
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	46,538	0	0	0	0	46,538	
	DIH	34,404	8,096	0	0	0	42,500	
	DS	12,010	0	0	0	0	12,010	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	25,000	100,000	0	0	0	125,000	
	DIH	727	24,273	0	0	0	25,000	
	DS	651	0	0	0	0	651	
TOTAL <N/A>		119,330	132,369	0	0	0	251,699	
TOTAL 448036 2		119,330	132,369	0	0	0	251,699	

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ITEM NUMBER:449128 1 PROJECT DESCRIPTION:ALT US 19/SR 595/5TH AVE N FROM 22ND ST N TO 55TH ST N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.921MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: INSTALL PEDESTRIAN CROSSINGS AT 22ND ST, 40TH ST, 46TH ST, AND 55TH ST

		LESS THAN					GREATER THAN	ALL YEARS
FUND CODE		2025	2026	2027	2028	2029		
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	240,947	0	0	0	0	240,947	

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DDR	6,143	0	0	0	0	0	6,143
DIH	17,125	338	0	0	0	0	17,463
DS	29,700	0	0	0	0	0	29,700
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,689	0	0	0	0	0	56,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,599,778	0	0	0	0	0	3,599,778
DIH	8,304	20,185	0	0	0	0	28,489
DS	29,513	0	0	0	0	0	29,513
TOTAL <N/A>	3,988,199	20,523	0	0	0	0	4,008,722
TOTAL 449128 1	3,988,199	20,523	0	0	0	0	4,008,722
TOTAL Project:	15,577,409	254,659	0	0	0	0	15,832,068

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ITEM NUMBER:448041 1 PROJECT DESCRIPTION:SR 586/CURLEW RD FROM E OF BOGIE LN TO E OF FISHER RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.018MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 AND 4 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	431,309	0	0	0	0	0	431,309
DIH	21,625	179	0	0	0	0	21,804
DS	1,146,477	0	0	0	0	0	1,146,477
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	6,773,282	0	0	0	0	6,773,282
BRRP	17	0	0	0	0	0	17
DDR	285	3,810,151	0	0	0	0	3,810,436
DIH	0	79,661	0	0	0	0	79,661
DS	849	1,429,831	0	0	0	0	1,430,680
TOTAL <N/A>	1,600,562	12,093,104	0	0	0	0	13,693,666
TOTAL 448041 1	1,600,562	12,093,104	0	0	0	0	13,693,666

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ITEM NUMBER:448041 2 PROJECT DESCRIPTION:SR 586 FROM ALT US 19/BAYSHORE BLVD TO E OF FISHER RD. \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.018MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,222	0	0	0	0	0	30,222
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	4,750,000	0	0	0	4,750,000
DDR	0	0	475,000	0	0	0	475,000
DIH	0	0	69,960	0	0	0	69,960
TOTAL <N/A>	30,222	0	5,294,960	0	0	0	5,325,182
TOTAL 448041 2	30,222	0	5,294,960	0	0	0	5,325,182

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ITEM NUMBER:448486 1 PROJECT DESCRIPTION:ALT US 19/SR595/BAYSHORE BLVD AT SR 586/CURLEW RD/CAUSEWAY BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .845MI TYPE OF WORK:ADD THRU LANE(S)  
EXTRA DESCRIPTION: INTERSECTION IMPROVEMENTS FOR OPERATIONAL AND PED SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	279,966	0	0	0	0	0	279,966
DS	1,357,482	0	0	0	0	0	1,357,482
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	140,900	0	0	0	0	240,900
DIH	412	74,588	0	0	0	0	75,000
DS	88,552	0	0	0	0	0	88,552
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8	0	0	0	0	0	8
DDR	20,026	0	0	0	0	0	20,026
DS	86,145	0	0	0	0	0	86,145
TOTAL <N/A>	1,932,591	215,488	0	0	0	0	2,148,079

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FEDERAL PROJECT NUMBER: D722 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	56,304	2,442	0	0	0	0	58,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	923,629	0	0	0	0	923,629
DDR	0	3,482,386	0	0	0	0	3,482,386
SU	0	8,393,767	0	0	0	0	8,393,767
TOTAL D722 036 B	56,304	12,802,224	0	0	0	0	12,858,528
TOTAL 448486 1	1,988,895	13,017,712	0	0	0	0	15,006,607
TOTAL Project:	3,619,679	25,110,816	5,294,960	0	0	0	34,025,455

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ITEM NUMBER:448042 1 PROJECT DESCRIPTION:ALT US 19/SR 595 FROM N OF WHISPER LAKE RD TO N OF MERES BLVD EAST \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.395MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,943,078	0	0	0	0	0	1,943,078
DIH	42,730	0	0	0	0	0	42,730
DS	305,870	0	0	0	0	0	305,870
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	146,558	0	0	0	0	0	146,558
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,361,139	0	0	0	0	0	1,361,139
DIH	1,638	63,775	0	0	0	0	65,413
DS	78,091	0	0	0	0	0	78,091
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,274	0	0	0	0	0	29,274
TOTAL <N/A>	3,908,378	63,775	0	0	0	0	3,972,153

FEDERAL PROJECT NUMBER: D723 088 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	11,066,501	0	0	0	0	0	11,066,501



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	DDR							
TOTAL D723 088 B	4,391,942	0	0	0	0	0	0	4,391,942
TOTAL 448042 1	15,458,443	0	0	0	0	0	0	15,458,443
TOTAL Project:	19,366,821	63,775	0	0	0	0	0	19,430,596

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ITEM NUMBER:448122 1 PROJECT DESCRIPTION:SR 699 FROM N OF 127TH AVENUE TO N OF 129TH AVENUE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .313MI TYPE OF WORK:MISCELLANEOUS STRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	392,750	0	0	0	0	0	392,750
DDR	384,343	0	0	0	0	0	384,343
DIH	6,971	79	0	0	0	0	7,050
DS	691	0	0	0	0	0	691
TOTAL <N/A>	784,755	79	0	0	0	0	784,834
TOTAL 448122 1	784,755	79	0	0	0	0	784,834
TOTAL Project:	784,755	79	0	0	0	0	784,834

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ITEM NUMBER:448168 1 PROJECT DESCRIPTION:I-275(SR 93)/SR 55 FROM NORTH END OF NEW BRIDGE TO NORTH OF BR 214 \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.288MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: LANDSCAPE PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,852	0	0	0	0	0	150,852
DS	766	0	0	0	0	0	766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,389,715	137,733	0	0	0	0	1,527,448
DIH	3,480	17,494	0	0	0	0	20,974
DS	479,887	0	0	0	0	0	479,887
TOTAL <N/A>	2,024,700	155,227	0	0	0	0	2,179,927
TOTAL 448168 1	2,024,700	155,227	0	0	0	0	2,179,927
TOTAL Project:	2,024,700	155,227	0	0	0	0	2,179,927

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ITEM NUMBER:448509 1 PROJECT DESCRIPTION:DUHME RD/113TH ST FROM SR 666/TOM STUART CSWY TO SR 688/ULMERTON RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.883MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	277,300	0	0	0	0	0	277,300
LFP	0	277,300	0	0	0	0	277,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	0	0	1,466,200	0	0	0	1,466,200
LFP	0	0	1,466,200	0	0	0	1,466,200
TOTAL <N/A>	277,300	277,300	2,932,400	0	0	0	3,487,000
TOTAL 448509 1	277,300	277,300	2,932,400	0	0	0	3,487,000
TOTAL Project:	277,300	277,300	2,932,400	0	0	0	3,487,000

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ITEM NUMBER:448510 1 PROJECT DESCRIPTION:ALDERMAN RD FROM US ALT 19/PALM HARBOR BLVD TO US 19/SR 55 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.011MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	185,000	0	0	0	0	0	185,000
LFP	185,000	0	0	0	0	0	185,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	0	648,350	0	0	0	0	648,350
LFP	0	648,350	0	0	0	0	648,350
TOTAL <N/A>	370,000	1,296,700	0	0	0	0	1,666,700
TOTAL 448510 1	370,000	1,296,700	0	0	0	0	1,666,700
TOTAL Project:	370,000	1,296,700	0	0	0	0	1,666,700

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ITEM NUMBER:448511 1 PROJECT DESCRIPTION:SR 590/DREW ST FROM FR FT. HARRISON RD TO US 19/SR 55 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.310MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	379	0	0	0	0	0	379
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	293,550	0	0	0	0	0	293,550
DDR	101	0	0	0	0	0	101
LFP	293,550	0	0	0	0	0	293,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	117	0	0	0	0	0	117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	0	1,040,000	0	0	0	0	1,040,000
DS	3	0	0	0	0	0	3
LFP	0	1,040,000	0	0	0	0	1,040,000
TOTAL <N/A>	587,700	2,080,000	0	0	0	0	2,667,700
TOTAL 448511 1	587,700	2,080,000	0	0	0	0	2,667,700
TOTAL Project:	587,700	2,080,000	0	0	0	0	2,667,700

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ITEM NUMBER:448512 1 PROJECT DESCRIPTION:SR 580/SKINNER/MAIN FROM US ALT 19/SR 580/BROADWAY TO US 19 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.201MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: FIBER OPTIC CABLE, CCTV CAMERAS AND DMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,548	0	0	0	0	0	3,548
DS	4,615	0	0	0	0	0	4,615

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC								
	CIGP	1,083,291	0	0	0	0	0	1,083,291
	DDR	3	0	0	0	0	0	3
	LFP	1,083,291	0	0	0	0	0	1,083,291
TOTAL <N/A>		2,174,748	0	0	0	0	0	2,174,748
TOTAL 448512 1		2,174,748	0	0	0	0	0	2,174,748
TOTAL Project:		2,174,748	0	0	0	0	0	2,174,748

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ITEM NUMBER:448513 1 PROJECT DESCRIPTION:SR 586/CAUSEWAY BLVD/CURLEW RD FROM HONEYMOON PARK ENTRANCE TO US 19 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.230MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC								
	CIGP	1,354,532	0	0	0	0	0	1,354,532
	LFP	1,354,532	0	0	0	0	0	1,354,532
TOTAL <N/A>		2,709,064	0	0	0	0	0	2,709,064
TOTAL 448513 1		2,709,064	0	0	0	0	0	2,709,064
TOTAL Project:		2,709,064	0	0	0	0	0	2,709,064

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ITEM NUMBER:448932 1 PROJECT DESCRIPTION:7TH STREET NORTH OVER GATEWAY CANAL - BRIDGE NO. 157236 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .013MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBZ	0	0	113,857	0	0	0	113,857
	LF	0	0	37,500	0	0	0	37,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBZ	0	0	0	0	600,662	0	600,662
	LF	0	0	0	0	253,553	0	253,553
TOTAL <N/A>		0	0	151,357	0	854,215	0	1,005,572
TOTAL 448932 1		0	0	151,357	0	854,215	0	1,005,572
TOTAL Project:		0	0	151,357	0	854,215	0	1,005,572

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ITEM NUMBER:448983 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM N OF NW 183 TERRACE TO N OF WHITEHURST AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.656MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94,326	0	0	0	0	0	94,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	622,179	0	0	0	0	0	622,179
DIH	2,224	5,776	0	0	0	0	8,000
DS	26,897	0	0	0	0	0	26,897
TOTAL <N/A>	745,626	5,776	0	0	0	0	751,402
TOTAL 448983 1	745,626	5,776	0	0	0	0	751,402
TOTAL Project:	745,626	5,776	0	0	0	0	751,402

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ITEM NUMBER:449035 1 PROJECT DESCRIPTION:28TH ST N FROM 1ST AVE N TO 13TH AVE N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .877MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: CONSTRUCT BARRIER SEPARATED BIKE LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	273,300	0	0	0	273,300
TALU	0	0	760,046	0	0	0	760,046
TOTAL <N/A>	0	0	1,033,346	0	0	0	1,033,346

FEDERAL PROJECT NUMBER: D722 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
GFSU	226,873	0	0	0	0	0	226,873
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	616	1,061	0	0	0	0	1,677

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	SU	957	2,043	0	0	0	0	3,000
TOTAL D722 062 B	228,446	3,104	0	0	0	0	0	231,550
TOTAL 449035 1	228,446	3,104	1,033,346	0	0	0	0	1,264,896
TOTAL Project:	228,446	3,104	1,033,346	0	0	0	0	1,264,896

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ITEM NUMBER:449036 1 PROJECT DESCRIPTION:62ND AVE S FROM 22ND ST S TO DR MARTIN LUTHER KING JR ST S \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.012MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: WIDEN EXISTING SHARED USE PATH TO 10' AND ENHANCED PED CROSSINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
TALT	0	198,467	0	0	0	0	198,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	20,216	0	0	20,216
TALT	0	0	0	1,172,269	0	0	1,172,269
TOTAL <N/A>	0	198,467	0	1,192,485	0	0	1,390,952
TOTAL 449036 1	0	198,467	0	1,192,485	0	0	1,390,952
TOTAL Project:	0	198,467	0	1,192,485	0	0	1,390,952

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ITEM NUMBER:449037 1 PROJECT DESCRIPTION:118TH AVE N FROM BELCHER ROAD TO 62ND ST N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.609MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: CONSTRUCTION OF NEW SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PINELLAS PARK							
LF	54,410	0	0	0	0	0	54,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PINELLAS PARK							
LF	0	98,045	0	0	0	0	98,045
TALT	0	1,000	982,124	0	0	0	983,124
TALU	0	0	1,149,400	0	0	0	1,149,400

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	12,805	0	0	0	0	12,805
TOTAL <N/A>	54,410	111,850	2,131,524	0	0	0	2,297,784
TOTAL 449037 1	54,410	111,850	2,131,524	0	0	0	2,297,784
TOTAL Project:	54,410	111,850	2,131,524	0	0	0	2,297,784

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ITEM NUMBER:449099 1 PROJECT DESCRIPTION:22ND ST S FROM 18TH AVE S TO 11 AVE S \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .501MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: COMPLETE STREETS MAX \$1M/BALANCE LF

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	0	694,980	0	694,980
SU	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	1,694,980	0	1,694,980
TOTAL 449099 1	0	0	0	0	1,694,980	0	1,694,980
TOTAL Project:	0	0	0	0	1,694,980	0	1,694,980

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ITEM NUMBER:449109 1 PROJECT DESCRIPTION:I-275 (SR 93) FROM N OF 38TH AVE N TO N OF 4TH ST N \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 7.910MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: LANE CONTINUITY AND EXPRESS LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	634,998	0	0	0	0	0	634,998
DI	8,869,562	0	0	0	0	0	8,869,562
DIH	181,792	360	0	0	0	0	182,152
DIS	35,811	0	0	0	0	0	35,811
DS	882,258	143,827	0	0	0	0	1,026,085
MFF	10,188,516	22,484	0	0	0	0	10,211,000
SIWR	2,100,000	0	0	0	0	0	2,100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,681,157	0	0	0	0	3,681,157

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DS	77,258	0	0	0	0	0	0	77,258
MFF	0	277,142,054	2,500,000	2,500,000	0	0	0	282,142,054
SIB1	0	105,000,000	0	0	0	0	0	105,000,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	0	0	0	13,750,000	0	0	0	13,750,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	0	1,234,000	0	0	0	0	0	1,234,000
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB1	0	0	0	3,500,000	3,500,000	21,000,000	28,000,000	28,000,000
TOTAL <N/A>	22,970,195	387,223,882	2,500,000	19,750,000	3,500,000	21,000,000	456,944,077	456,944,077
TOTAL 449109 1	22,970,195	387,223,882	2,500,000	19,750,000	3,500,000	21,000,000	456,944,077	456,944,077

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ITEM NUMBER:449109 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM N OF I-375 TO N OF 38TH AVE N \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.076MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: LANE CONTINUITY AND EXPRESS LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,080	0	0	0	0	0	8,080
DIH	82,725	8,515	0	0	0	0	91,240
DS	255,141	0	0	0	0	0	255,141
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	970,000	1,030,000	0	0	0	2,000,000
BNIR	181,798	13,718,202	0	0	0	0	13,900,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,404	0	0	0	0	0	27,404
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,170	5,481	0	0	0	0	21,651
DS	21,184	8,558	0	0	0	0	29,742
TOTAL <N/A>	592,502	14,720,756	1,030,000	0	0	0	16,343,258

FEDERAL PROJECT NUMBER: D722 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,650,765	12,031,420	0	0	0	0	13,682,185



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		HIGHWAYS							
DDR	61,822	23,430	0	0	0	0	0	85,252	
NHPP	3,151,510	0	0	0	0	0	0	3,151,510	
TOTAL D722 016 B	4,864,097	12,054,850	0	0	0	0	0	16,918,947	

FEDERAL PROJECT NUMBER: D722 032 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	50,000	0	0	0	0	0	0	50,000
TOTAL D722 032 B	50,000	0	0	0	0	0	0	50,000
TOTAL 449109 2	5,506,599	26,775,606	1,030,000	0	0	0	0	33,312,205
TOTAL Project:	28,476,794	413,999,488	3,530,000	19,750,000	3,500,000	21,000,000	0	490,256,282

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ITEM NUMBER:449125 1 PROJECT DESCRIPTION:18TH AVE S FROM W OF US 19/34TH ST S TO E OF 16TH ST S \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.636MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: SHARED USE PATH ON NORTH SIDE AND SIDEWALK ON SOUTHSIDE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG

SU	0	1,341,235	0	0	0	0	1,341,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	0	9,576,252	0	9,576,252
SU	0	0	0	0	4,903,275	0	4,903,275
TALT	0	0	0	0	211,694	0	211,694
TOTAL <N/A>	0	1,341,235	0	0	14,691,221	0	16,032,456
TOTAL 449125 1	0	1,341,235	0	0	14,691,221	0	16,032,456
TOTAL Project:	0	1,341,235	0	0	14,691,221	0	16,032,456

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ITEM NUMBER:449153 1 PROJECT DESCRIPTION:I-275 FROM NORTH OF MAXIMO POINT BRIDGES TO SOUTH OF 54TH AVE S \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.707MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	15,080	0	0	0	0	0	15,080
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HIGHWAYS							
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DIH	7,461	539	0	0	0	0	8,000
DS	215	0	0	0	0	0	215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	6,151,130	0	0	6,151,130
TOTAL <N/A>	22,756	539	0	6,151,130	0	0	6,174,425

FEDERAL PROJECT NUMBER: D724 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,130,672	0	0	0	0	1,130,672
TOTAL D724 036 B	0	1,130,672	0	0	0	0	1,130,672
TOTAL 449153 1	22,756	1,131,211	0	6,151,130	0	0	7,305,097
TOTAL Project:	22,756	1,131,211	0	6,151,130	0	0	7,305,097

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ITEM NUMBER:449186 2 PROJECT DESCRIPTION:INDIAN ROCKS ROAD BRIDGE AND ROADWAY IMPROVEMENTS-BELLEAIR \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .569MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF BELLEAIR, FL							
EM25	0	3,000,000	0	0	0	0	3,000,000
GR23	1,111,000	0	0	0	0	0	1,111,000
LF	6,211,473	0	0	0	0	0	6,211,473
TOTAL <N/A>	7,322,473	3,000,000	0	0	0	0	10,322,473
TOTAL 449186 2	7,322,473	3,000,000	0	0	0	0	10,322,473
TOTAL Project:	7,322,473	3,000,000	0	0	0	0	10,322,473

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ITEM NUMBER:449205 1 PROJECT DESCRIPTION:SR 686 FROM E OF HIGHLAND AVE TO W OF BELCHER RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.560MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,436	0	0	0	0	0	11,436
DIH	9,495	505	0	0	0	0	10,000

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HIGHWAYS							
DS	113,789	0	0	0	0	0	113,789
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	872,740	0	0	0	872,740
DDR	0	0	3,055,281	0	0	0	3,055,281
DIH	0	0	105,776	0	0	0	105,776
DS	421	0	0	0	0	0	421
SA	0	0	1,084,454	0	0	0	1,084,454
TOTAL <N/A>	135,141	505	5,118,251	0	0	0	5,253,897

FEDERAL PROJECT NUMBER: D723 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	971,426	790	0	0	0	0	972,216
SA	0	83,025	0	0	0	0	83,025
TOTAL D723 068 B	971,426	83,815	0	0	0	0	1,055,241
TOTAL 449205 1	1,106,567	84,320	5,118,251	0	0	0	6,309,138
TOTAL Project:	1,106,567	84,320	5,118,251	0	0	0	6,309,138

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ITEM NUMBER:449207 1 PROJECT DESCRIPTION:ALT US 19/SR 595/TYRONE BLVD FROM 5TH AVE N TO E OF PARK ST N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.306MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION  
EXTRA DESCRIPTION: RIGID PAVEMENT REHAB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,933,204	1,349	0	0	0	0	1,934,553
DIH	16,336	164	0	0	0	0	16,500
DS	52,862	0	0	0	0	0	52,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,008,420	0	0	0	0	1,008,420
DIH	0	203,115	0	0	0	0	203,115
DS	19,008	0	0	0	0	0	19,008
TOTAL <N/A>	2,021,410	1,213,048	0	0	0	0	3,234,458

FEDERAL PROJECT NUMBER: D724 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,120,001	0	0	0	0	3,120,001

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		HIGHWAYS					
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SA	0	7,820,525	0	0	0	0	7,820,525
TOTAL D724 043 B	0	10,940,526	0	0	0	0	10,940,526
TOTAL 449207 1	2,021,410	12,153,574	0	0	0	0	14,174,984
TOTAL Project:	2,021,410	12,153,574	0	0	0	0	14,174,984

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ITEM NUMBER:449213 1 PROJECT DESCRIPTION:SR 699/BLIND PASS RD FROM N OF 75TH AVE TO N OF W GULF BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.459MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: 4 & 5 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	274,913	0	0	0	0	0	274,913
DIH	3,737	1,263	0	0	0	0	5,000
DS	631,053	0	0	0	0	0	631,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	76,661	0	0	76,661
SA	0	0	0	5,749,556	0	0	5,749,556
TOTAL <N/A>	909,703	1,263	0	5,826,217	0	0	6,737,183
TOTAL 449213 1	909,703	1,263	0	5,826,217	0	0	6,737,183
TOTAL Project:	909,703	1,263	0	5,826,217	0	0	6,737,183

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ITEM NUMBER:449244 1 PROJECT DESCRIPTION:SR 60/GULF TO BAY BLVD FROM MISSOURI AVE TO DR KIRAN C PATEL BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.459MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
EXTRA DESCRIPTION: CONNECTED VEHICLE IMPLEMENTATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,800,000	0	0	0	0	0	1,800,000
TOTAL <N/A>	1,800,000	0	0	0	0	0	1,800,000
TOTAL 449244 1	1,800,000	0	0	0	0	0	1,800,000
TOTAL Project:	1,800,000	0	0	0	0	0	1,800,000

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ITEM NUMBER:449398 1 PROJECT DESCRIPTION:SR 60/GULF TO BAY BLVD AT OLD COACHMAN ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .240MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: DUKE ENERGY TRAIL AT GRADE CROSSING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,163	0	0	0	0	0	9,163
DS	58,860	0	0	0	0	0	58,860
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,987	0	0	0	0	0	4,987
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,340	0	0	0	0	0	7,340
DIH	635	19,365	0	0	0	0	20,000
DS	235	0	0	0	0	0	235
TOTAL <N/A>	81,220	19,365	0	0	0	0	100,585
FEDERAL PROJECT NUMBER: D723 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	314,577	4,877	0	0	0	0	319,454
GFSU	1,000	5,000	0	0	0	0	6,000
SU	18,408	0	0	0	0	0	18,408
TOTAL D723 080 B	333,985	9,877	0	0	0	0	343,862
FEDERAL PROJECT NUMBER: D724 001 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	339,700	405	0	0	0	0	340,105
DDR	29,931	0	0	0	0	0	29,931
SU	260,837	0	0	0	0	0	260,837
TOTAL D724 001 B	630,468	405	0	0	0	0	630,873
TOTAL 449398 1	1,045,673	29,647	0	0	0	0	1,075,320

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 ITEM NUMBER:449398 2 PROJECT DESCRIPTION:SR 60/GULF TO BAY BLVD AT OLD COACHMAN ROAD \*NON-SIS\*  
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .181MI TYPE OF WORK:BIKE PATH/TRAIL  
 EXTRA DESCRIPTION: CONST N AND S CONCRETE SIDEWALK CONNECTION TO EXISTING TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
DDR	0	57,399	0	0	0	0	57,399
TOTAL <N/A>	0	57,399	0	0	0	0	57,399
TOTAL 449398 2	0	57,399	0	0	0	0	57,399
TOTAL Project:	1,045,673	87,046	0	0	0	0	1,132,719

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 ITEM NUMBER:449442 1 PROJECT DESCRIPTION:SR679/PINELLAS BAYWAY FROM YACHT CLUB LN TO PINELLAS BAYWAY \*SIS\*  
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.758MI TYPE OF WORK:LANDSCAPING  
 EXTRA DESCRIPTION: INSTALL LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,970	0	0	0	0	0	87,970
DS	1,637	0	0	0	0	0	1,637
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,066	0	0	0	0	0	63,066
DIH	286	10,962	0	0	0	0	11,248
DS	956,056	0	0	0	0	0	956,056
TOTAL <N/A>	1,109,015	10,962	0	0	0	0	1,119,977
TOTAL 449442 1	1,109,015	10,962	0	0	0	0	1,119,977
TOTAL Project:	1,109,015	10,962	0	0	0	0	1,119,977

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ITEM NUMBER:449779 1 PROJECT DESCRIPTION:SR 688 FROM WEST OF I-275 TO I-275 \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.757MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,262	0	0	0	0	0	56,262
DIH	3,868	1,132	0	0	0	0	5,000
DS	8,127	0	0	0	0	0	8,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	680,160	0	0	0	0	0	680,160
DDR	12,519	0	0	0	0	0	12,519
DIH	2,333	0	0	0	0	0	2,333
DS	51,955	0	0	0	0	0	51,955
TOTAL <N/A>	815,224	1,132	0	0	0	0	816,356
TOTAL 449779 1	815,224	1,132	0	0	0	0	816,356

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ITEM NUMBER:449780 1 PROJECT DESCRIPTION:SR 688 FROM US 19 TO 49TH STREET N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.550MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,068	0	0	0	0	0	55,068
DIH	10,922	1,146	0	0	0	0	12,068
DS	7,296	0	0	0	0	0	7,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,120,392	0	0	0	0	0	2,120,392
DDR	13,027	0	0	0	0	0	13,027
DIH	67,625	0	0	0	0	0	67,625

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	DS	94,620	0	0	0	0	0	94,620
TOTAL <N/A>		2,368,950	1,146	0	0	0	0	2,370,096
TOTAL 449780 1		2,368,950	1,146	0	0	0	0	2,370,096

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ITEM NUMBER:449781 1 PROJECT DESCRIPTION:SR 580 FROM EAST OF COUNTRYSIDE BLVD TO EAST OF MUELLERS LN \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.607MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)  
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,133	0	0	0	0	0	51,133
DIH	1,389	611	0	0	0	0	2,000
DS	10,856	0	0	0	0	0	10,856
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,862,182	0	0	0	0	0	1,862,182
DDR	12,298	0	0	0	0	0	12,298
DIH	407	0	0	0	0	0	407
DS	59,637	0	0	0	0	0	59,637
TOTAL <N/A>	1,997,902	611	0	0	0	0	1,998,513
TOTAL 449781 1	1,997,902	611	0	0	0	0	1,998,513
TOTAL Project:	5,182,076	2,889	0	0	0	0	5,184,965

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ITEM NUMBER:449983 1 PROJECT DESCRIPTION:PINELLAS COUNTY MOVABLE BRIDGE REPAIR- #150028,150030 SB & 150135 NB \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: BRIDGE # 150028 C(9/2023)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	700,000	0	0	0	700,000
DIH	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	2,868,771	0	0	2,868,771



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DIH	0	0	0	38,251	0	0	0	38,251
TOTAL <N/A>	0	0	701,000	2,907,022	0	0	0	3,608,022
TOTAL 449983 1	0	0	701,000	2,907,022	0	0	0	3,608,022
TOTAL Project:	0	0	701,000	2,907,022	0	0	0	3,608,022

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ITEM NUMBER:449984 1 PROJECT DESCRIPTION:PINELLAS COUNTY DECK REPAIR VARIOUS LOCATIONS \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .205MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	650,000	0	0	0	650,000
DIH	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	450,744	0	0	450,744
DIH	0	0	0	5,651	0	0	5,651
TOTAL <N/A>	0	0	651,000	456,395	0	0	1,107,395
TOTAL 449984 1	0	0	651,000	456,395	0	0	1,107,395
TOTAL Project:	0	0	651,000	456,395	0	0	1,107,395

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ITEM NUMBER:450212 1 PROJECT DESCRIPTION:GATEWAY EXPRESS - TOLL OPERATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBK	2,317	255,423	263,598	271,506	279,652	288,042	1,360,538
TOTAL <N/A>	2,317	255,423	263,598	271,506	279,652	288,042	1,360,538
TOTAL 450212 1	2,317	255,423	263,598	271,506	279,652	288,042	1,360,538

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ITEM NUMBER:450212 2 PROJECT DESCRIPTION:I-275 EXPRESS SEC 2 (PINELLAS) \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBK	1,331	177,000	182,500	188,000	193,600	200,000	942,431
TOTAL <N/A>	1,331	177,000	182,500	188,000	193,600	200,000	942,431
TOTAL 450212 2	1,331	177,000	182,500	188,000	193,600	200,000	942,431
TOTAL Project:	3,648	432,423	446,098	459,506	473,252	488,042	2,302,969

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ITEM NUMBER:450398 1 PROJECT DESCRIPTION:I-275 (SR 93) FR S END OF SR688 SB ON RAMP TO BIG ISLAND GAP \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .646MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	72,473	0	0	0	0	72,473
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	73,473	0	0	0	0	73,473
TOTAL 450398 1	0	73,473	0	0	0	0	73,473
TOTAL Project:	0	73,473	0	0	0	0	73,473

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ITEM NUMBER:450566 2 PROJECT DESCRIPTION:SIDEWALK GAP DESIGN - PINELLAS COUNTY \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK  
EXTRA DESCRIPTION: PINELLAS COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	250,000	250,000	250,000	250,000	250,000	1,750,000
DIH	11,579	1,421	0	0	0	0	13,000
TOTAL <N/A>	511,579	251,421	250,000	250,000	250,000	250,000	1,763,000
TOTAL 450566 2	511,579	251,421	250,000	250,000	250,000	250,000	1,763,000
TOTAL Project:	511,579	251,421	250,000	250,000	250,000	250,000	1,763,000

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ITEM NUMBER:450586 1 PROJECT DESCRIPTION:I-275/SUNSHINE SKYWAY BRIDGE BEARING REPLACEMENT AND DOLPHIN REHAB \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: STRUCTURAL REHAB OF BRIDGE NO. 150189

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	420,175	79,825	0	0	0	0	500,000
DDR	544	0	0	0	0	0	544
DIH	2,016	984	0	0	0	0	3,000
DS	733	0	0	0	0	0	733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1	4,779,798	0	0	0	0	4,779,799
DDR	924	0	0	0	0	0	924
DIH	0	69,243	0	0	0	0	69,243
DS	116	0	0	0	0	0	116
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,489	0	0	0	0	0	3,489
TOTAL <N/A>	427,998	4,929,850	0	0	0	0	5,357,848
TOTAL 450586 1	427,998	4,929,850	0	0	0	0	5,357,848
TOTAL Project:	427,998	4,929,850	0	0	0	0	5,357,848

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ITEM NUMBER:450601 1 PROJECT DESCRIPTION:28TH STREET S FROM 18TH AVE S TO PINELLAS TRAIL \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .738MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT A CONCRETE SEPARATED BIKE LANE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
TALU	0	404,333	0	0	0	0	404,333
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
TALU	0	0	0	0	1,277,045	0	1,277,045
TOTAL <N/A>	0	404,333	0	0	1,277,045	0	1,681,378
TOTAL 450601 1	0	404,333	0	0	1,277,045	0	1,681,378
TOTAL Project:	0	404,333	0	0	1,277,045	0	1,681,378

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ITEM NUMBER:450602 1 PROJECT DESCRIPTION:6TH STREET FROM 4TH AVE SOUTH TO MIRROR LAKE DRIVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .400MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: DESIGN AND CONST OF SEPARATED BIKE LANE C(9/2023)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
TALU	0	392,244	0	0	0	0	392,244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	0	514,864	0	514,864
TALT	0	0	0	0	1,797,980	0	1,797,980
TOTAL <N/A>	0	392,244	0	0	2,312,844	0	2,705,088
TOTAL 450602 1	0	392,244	0	0	2,312,844	0	2,705,088
TOTAL Project:	0	392,244	0	0	2,312,844	0	2,705,088

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 ITEM NUMBER:450603 1 PROJECT DESCRIPTION:JOES CREEK TRAIL (46TH AVE) FROM 46TH ST N TO 34TH ST N \*NON-SIS\*  
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
 EXTRA DESCRIPTION: NON-MOTORIZED TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALU	0	0	0	0	0	130,000	130,000
TOTAL <N/A>	0	0	0	0	0	130,000	130,000
TOTAL 450603 1	0	0	0	0	0	130,000	130,000
TOTAL Project:	0	0	0	0	0	130,000	130,000

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 ITEM NUMBER:450606 1 PROJECT DESCRIPTION:SUNSET WAY FROM 67TH TO COREY AVE & BEACH PLAZA FROM 67TH TO 71ST AVE \*NON-SIS\*  
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .610MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
 EXTRA DESCRIPTION: CONSTRUCT SIDEWALKS ON SUNSET WAY AND BEACH PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. PETE BEACH							
TALU	0	0	0	0	0	436,634	436,634
TOTAL <N/A>	0	0	0	0	0	436,634	436,634
TOTAL 450606 1	0	0	0	0	0	436,634	436,634
TOTAL Project:	0	0	0	0	0	436,634	436,634

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ITEM NUMBER:450609 1 PROJECT DESCRIPTION:62ND AVE S OVER MAXIMO CHANNEL - BRIDGE NO. 157408 REPLACEMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .053MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: REPLACEMENT OF BRIDGE 157408

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	354,000	0	0	0	0	0	354,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	449,551	0	0	0	0	449,551
TOTAL <N/A>	354,000	449,551	0	0	0	0	803,551

FEDERAL PROJECT NUMBER: D724 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
ACBZ	0	2,101,783	0	0	0	0	2,101,783
GFBZ	0	850,400	0	0	0	0	850,400
LF	0	349,281	0	0	0	0	349,281
TOTAL D724 026 B	0	3,301,464	0	0	0	0	3,301,464
TOTAL 450609 1	354,000	3,751,015	0	0	0	0	4,105,015
TOTAL Project:	354,000	3,751,015	0	0	0	0	4,105,015

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ITEM NUMBER:450610 1 PROJECT DESCRIPTION:OVERLOOK DR NE OVER SMACKS BAYOU - BRIDGE NO. 157189 REPLACEMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .034MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: REPLACEMENT OF BRIDGE NO. 157189 C(9/2023)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	327,052	0	0	0	327,052
LF	0	0	107,230	0	0	0	107,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	2,372,496	0	2,372,496

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LF	0	0	0	0	956,366	0	956,366
TOTAL <N/A>	0	0	434,282	0	3,328,862	0	3,763,144
TOTAL 450610 1	0	0	434,282	0	3,328,862	0	3,763,144
TOTAL Project:	0	0	434,282	0	3,328,862	0	3,763,144

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ITEM NUMBER:450615 1 PROJECT DESCRIPTION:17TH ST N OVER BOOKER CREEK - BRIDGE NO. 157126 REPLACEMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .005MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: REPLACE BRIDGE NO. 157126

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	66,000	0	0	0	0	0	66,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
GFBZ	0	551,139	0	0	0	0	551,139
LF	0	139,255	0	0	0	0	139,255
TOTAL <N/A>	66,000	690,394	0	0	0	0	756,394
TOTAL 450615 1	66,000	690,394	0	0	0	0	756,394
TOTAL Project:	66,000	690,394	0	0	0	0	756,394

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ITEM NUMBER:450617 1 PROJECT DESCRIPTION:N SPRING BLVD OVER MINETTA BRANCH - BRIDGE NO. 154000 REPLACEMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .063MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: REPLACEMENT OF BRIDGE NO. 154000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
ACBR	0	25,000	0	0	0	0	25,000
LF	0	18,723,702	0	0	0	0	18,723,702
LFR	0	3,735,000	0	0	0	0	3,735,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
ACBR	0	0	0	0	3,735,000	0	3,735,000
TOTAL <N/A>	0	22,483,702	0	0	3,735,000	0	26,218,702
TOTAL 450617 1	0	22,483,702	0	0	3,735,000	0	26,218,702
TOTAL Project:	0	22,483,702	0	0	3,735,000	0	26,218,702

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ITEM NUMBER:450673 1 PROJECT DESCRIPTION:78TH AVE N FROM 49TH ST TO US 19 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .832MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: REMOVE CENTER LEFT-TURN LANE TO REALLOCATE ROADWAY USES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	1,501,000	1,501,000
TOTAL <N/A>	0	0	0	0	0	1,501,000	1,501,000
TOTAL 450673 1	0	0	0	0	0	1,501,000	1,501,000
TOTAL Project:	0	0	0	0	0	1,501,000	1,501,000

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ITEM NUMBER:450689 1 PROJECT DESCRIPTION:62ND AVE N FROM 49TH ST N TO US 19 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.243MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: IMPROVEMENTS INCLUDE BIKE LANES AND SIDEWALKS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
LF	0	0	1,189,000	0	0	0	1,189,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
LF	0	0	0	0	25,607,608	0	25,607,608
SU	0	0	0	0	1,002,544	0	1,002,544
TOTAL <N/A>	0	0	1,189,000	0	26,610,152	0	27,799,152
TOTAL 450689 1	0	0	1,189,000	0	26,610,152	0	27,799,152
TOTAL Project:	0	0	1,189,000	0	26,610,152	0	27,799,152



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ITEM NUMBER:450969 1 PROJECT DESCRIPTION:PINELLAS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	TALU	0	2,000,000	0	0	0	2,000,000
TOTAL 450969 1		0	2,000,000	0	0	0	2,000,000

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ITEM NUMBER:450969 2 PROJECT DESCRIPTION:PINELLAS COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE II \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	CARU	0	0	0	0	1,456,244	1,456,244
TOTAL 450969 2	DIH	0	0	0	0	165,696	165,696
		0	0	0	0	1,621,940	1,621,940
		0	0	0	0	1,621,940	1,621,940

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ITEM NUMBER:450969 3 PROJECT DESCRIPTION:PINELLAS COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE III \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	2,109,885	2,109,885
TOTAL <N/A>	0	0	0	0	0	2,109,885	2,109,885
TOTAL 450969 3	0	0	0	0	0	2,109,885	2,109,885
TOTAL Project:	0	2,000,000	0	0	1,621,940	2,109,885	5,731,825

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ITEM NUMBER:451073 1 PROJECT DESCRIPTION:ALT US 19/SR 595/BAYSHORE DR FR WILSON ST TO CURLEW RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.921MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,747	0	0	0	0	0	3,747
DS	10,480	0	0	0	0	0	10,480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	36,179	0	0	0	36,179
DS	22,094	0	0	0	0	0	22,094
SU	0	0	2,792,912	0	0	0	2,792,912
TOTAL <N/A>	36,321	0	2,829,091	0	0	0	2,865,412

FEDERAL PROJECT NUMBER: D724 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	780,061	0	0	0	0	0	780,061
TOTAL D724 005 B	780,061	0	0	0	0	0	780,061
TOTAL 451073 1	816,382	0	2,829,091	0	0	0	3,645,473
TOTAL Project:	816,382	0	2,829,091	0	0	0	3,645,473

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ITEM NUMBER:451096 1 PROJECT DESCRIPTION:ALT US 19/SEMINOLE BLVD/ N MISSOURI AVE AT E BAY DR/W BAY DR \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .344MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: INTERSECTION IMPROVEMENTS TO INCREASE BIKE/PED SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,000	0	0	0	1,000
SU	0	0	245,273	0	0	0	245,273
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,640	0	5,640
SU	0	0	0	0	398,631	0	398,631
TOTAL <N/A>	0	0	246,273	0	404,271	0	650,544
TOTAL 451096 1	0	0	246,273	0	404,271	0	650,544
TOTAL Project:	0	0	246,273	0	404,271	0	650,544

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ITEM NUMBER:451097 1 PROJECT DESCRIPTION:ALT US 19/ N MISSOURI AVE AT ROSERY RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .177MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: INTERSECTION IMPROVEMENTS TO INCREASE BIKE/PED SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,039	0	0	0	0	0	4,039
DS	23,009	0	0	0	0	0	23,009
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2	0	0	0	0	0	2
DIH	0	0	10,600	0	0	0	10,600
DS	101	0	0	0	0	0	101
SU	0	0	672,745	0	0	0	672,745
TOTAL <N/A>	27,151	0	683,345	0	0	0	710,496

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FEDERAL PROJECT NUMBER: D724 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	97,802	255,256	0	0	0	0	0	353,058	
TOTAL D724 004 B	97,802	255,256	0	0	0	0	0	353,058	
TOTAL 451097 1	124,953	255,256	683,345	0	0	0	0	1,063,554	
TOTAL Project:	124,953	255,256	683,345	0	0	0	0	1,063,554	

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ITEM NUMBER:451098 1 PROJECT DESCRIPTION:ALT US 19/SEMINOLE BLVD AT WALSINGHAM RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .242MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: INTERSECTION IMPROVEMENTS TO INCREASE BIKE/PED SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	1,000	0	0	0	0	1,000	
SU	0	0	245,985	0	0	0	0	245,985	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	0	0	3,795	0	0	3,795	
SU	0	0	0	0	284,618	0	0	284,618	
TOTAL <N/A>	0	0	246,985	0	288,413	0	0	535,398	
TOTAL 451098 1	0	0	246,985	0	288,413	0	0	535,398	
TOTAL Project:	0	0	246,985	0	288,413	0	0	535,398	

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ITEM NUMBER:451183 1 PROJECT DESCRIPTION:BEAM AND SUBSTRUCTURE REPAIR - PINELLAS COUNTY VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .432MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	0	0	250,000	0	0	0	250,000	
DIH	0	0	0	1,000	0	0	0	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	0	0	0	1,413,687	0	0	1,413,687	

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	DIH						
TOTAL <N/A>	0	0	0	0	142,625	0	142,625
TOTAL 451183 1	0	0	0	251,000	1,556,312	0	1,807,312
TOTAL Project:	0	0	0	251,000	1,556,312	0	1,807,312

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ITEM NUMBER:451238 1 PROJECT DESCRIPTION:US 92/SR 600/GANDY BLVD FROM E OF 4TH STREET N TO GANDY BRIDGE \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.060MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: MILLING AND RESURFACING C(8/2023)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,885	1,018,947	0	0	0	0	1,066,832
DIH	1,784	3,216	0	0	0	0	5,000
DS	2,549	0	0	0	0	0	2,549
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,989,942	0	0	5,989,942
DIH	0	0	0	79,866	0	0	79,866
TOTAL <N/A>	52,218	1,022,163	0	6,069,808	0	0	7,144,189
TOTAL 451238 1	52,218	1,022,163	0	6,069,808	0	0	7,144,189

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ITEM NUMBER:452766 1 PROJECT DESCRIPTION:SR 600/GANDY BLVD FROM E OF 4TH ST N TO W OF SAN FERNANDO DR NE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .672MI TYPE OF WORK:RESURFACING  
EXTRA DESCRIPTION: MILLING, RESURFACING AND WIDENING OF SR 600/GANDY BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,171	0	0	0	0	0	3,171
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	3,171	1,000	0	0	0	0	4,171
TOTAL 452766 1	3,171	1,000	0	0	0	0	4,171
TOTAL Project:	55,389	1,023,163	0	6,069,808	0	0	7,148,360

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ITEM NUMBER:451287 1 PROJECT DESCRIPTION:US 19/SR 55 FROM S OF TAMPA RD TO S OF LIVE OAK ST \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 6.008MI TYPE OF WORK:RESURFACING - RIDE ONLY  
EXTRA DESCRIPTION: MILLING AND RESURFACING C(5/12/23)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	8,909,528	0	0	0	8,909,528
DIH	0	0	337,440	0	0	0	337,440
DS	0	0	14,911,736	0	0	0	14,911,736
TOTAL <N/A>	0	0	24,158,704	0	0	0	24,158,704
TOTAL 451287 1	0	0	24,158,704	0	0	0	24,158,704
TOTAL Project:	0	0	24,158,704	0	0	0	24,158,704

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ITEM NUMBER:451520 1 PROJECT DESCRIPTION:46TH ST N FROM 38TH AVENUE N TO 54TH AVENUE N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.009MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: ADA COMPLIANT SIDEWALKS WITH MINIMUM WIDTH OF 6' AND 2' VEGE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
TALU	0	0	0	301,226	0	0	301,226
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
TALU	0	0	0	0	0	840,720	840,720
TOTAL <N/A>	0	0	0	301,226	0	840,720	1,141,946
TOTAL 451520 1	0	0	0	301,226	0	840,720	1,141,946
TOTAL Project:	0	0	0	301,226	0	840,720	1,141,946

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ITEM NUMBER:451949 1 PROJECT DESCRIPTION:I 275/US 19 FROM N OF SKYWAY FISHING PIER TO S OF PINELLAS POINT DR \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.652MI TYPE OF WORK:RELOCATE UTILITY SYSTEMS  
EXTRA DESCRIPTION: CONSTRUCT NEW WATERMAIN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	221,030	0	0	0	0	0	221,030
DIH	7,559	3,333	0	0	0	0	10,892
DS	23,154	9,242	0	0	0	0	32,396
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	805	44,915	0	0	0	0	45,720
DS	3,219	0	0	0	0	0	3,219
TOTAL <N/A>	255,767	57,490	0	0	0	0	313,257

FEDERAL PROJECT NUMBER: D723 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	3,621,931	0	0	0	0	3,621,931
DDR	0	128,503	0	0	0	0	128,503
DRA	0	328,700	0	0	0	0	328,700
TOTAL D723 091 B	0	4,079,134	0	0	0	0	4,079,134
TOTAL 451949 1	255,767	4,136,624	0	0	0	0	4,392,391

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ITEM NUMBER:451950 1 PROJECT DESCRIPTION:I 275/US 19 FR N OF SKYWAY FISHING PIER TO S OF PINELLAS POINT DR \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.652MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EXTRA DESCRIPTION: REPLACE 6-INCH SANITARY SEWER PIPE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	185,711	0	0	0	0	0	185,711
DIH	1,815	685	0	0	0	0	2,500
DS	5,453	0	0	0	0	0	5,453

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	3,770,878	0	0	0	0	3,770,878
	DIH	0	46,685	0	0	0	0	46,685
TOTAL <N/A>		192,979	3,818,248	0	0	0	0	4,011,227
TOTAL 451950 1		192,979	3,818,248	0	0	0	0	4,011,227
TOTAL Project:		448,746	7,954,872	0	0	0	0	8,403,618

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 ITEM NUMBER: 452125 1 PROJECT DESCRIPTION: SR 586/CURLEW RD FROM EAST OF LANDMARK DR TO TAMPA RD \*NON-SIS\*  
 DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: 1.088MI TYPE OF WORK: DRAINAGE IMPROVEMENTS  
 EXTRA DESCRIPTION: HARDIE PIPE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,037,616	299	0	0	0	0	1,037,915
	DIH	19,905	3,002	0	0	0	0	22,907
	DS	16,201	0	0	0	0	0	16,201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	8,565	0	0	0	0	0	8,565
	DIH	523	79,877	0	0	0	0	80,400
	DS	26,026	0	0	0	0	0	26,026
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	18,785	0	0	0	0	0	18,785
TOTAL <N/A>		1,127,621	83,178	0	0	0	0	1,210,799

FEDERAL PROJECT NUMBER: D724 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACPR	0	7,370,000	0	0	0	0	7,370,000
	DDR	0	1,610,787	0	0	0	0	1,610,787
	DS	0	62,353	0	0	0	0	62,353
TOTAL D724 029 B		0	9,043,140	0	0	0	0	9,043,140
TOTAL 452125 1		1,127,621	9,126,318	0	0	0	0	10,253,939



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ITEM NUMBER:452125 2 PROJECT DESCRIPTION:SR 586/CURLEW RD FROM US 19 TO EAST OF LANDMARK DR \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.653MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: HARDIE PIPE REPLACEMENT C(8/2023)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	850,465	0	0	850,465
DIH	0	0	0	1,000	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	0	7,823,059	7,823,059
DDR	0	0	0	0	0	1,312,691	1,312,691
DIH	0	0	0	0	0	90,494	90,494
TOTAL <N/A>	0	0	0	851,465	0	9,226,244	10,077,709
TOTAL 452125 2	0	0	0	851,465	0	9,226,244	10,077,709
TOTAL Project:	1,127,621	9,126,318	0	851,465	0	9,226,244	20,331,648

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ITEM NUMBER:452179 1 PROJECT DESCRIPTION: SR 699/GULF BLVD.FROM N. OF 147TH AVE. TO S. OF 150TH AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .025MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,127	0	0	0	0	0	10,127
DS	803	0	0	0	0	0	803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,280	46,000	0	0	0	0	86,280
DIH	11,141	5,359	0	0	0	0	16,500
DS	341,240	0	0	0	0	0	341,240

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	11,668	0	0	0	0	0	0	11,668
TOTAL <N/A>	415,259	51,359	0	0	0	0	0	466,618
TOTAL 452179 1	415,259	51,359	0	0	0	0	0	466,618
TOTAL Project:	415,259	51,359	0	0	0	0	0	466,618

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ITEM NUMBER:452206 4 PROJECT DESCRIPTION:I-275 AT PINELLAS PARK - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .693MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,600,000	0	0	0	1,600,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,600,000	0	0	0	2,500,000
TOTAL 452206 4	0	900,000	1,600,000	0	0	0	2,500,000
TOTAL Project:	0	900,000	1,600,000	0	0	0	2,500,000

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ITEM NUMBER:452376 1 PROJECT DESCRIPTION:I-75 NORTHBOUND/SOUTHBOUND SKYWAY REST AREA - TPAS INSTALLATION \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .001MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,437	0	0	0	0	0	3,437
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	992,042	0	0	0	0	992,042
DIH	0	10,290	0	0	0	0	10,290
TOTAL <N/A>	3,437	1,003,332	0	0	0	0	1,006,769

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FEDERAL PROJECT NUMBER: D723 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	98,609	151,391	0	0	0	0	250,000
TOTAL D723 084 B	98,609	151,391	0	0	0	0	250,000
TOTAL 452376 1	102,046	1,154,723	0	0	0	0	1,256,769
TOTAL Project:	102,046	1,154,723	0	0	0	0	1,256,769

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ITEM NUMBER:452487 3 PROJECT DESCRIPTION:RUMBLE STRIP INITIATIVE PINELLAS COUNTY \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 29.189MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,461	83	0	0	0	0	2,544
DS	1,508	0	0	0	0	0	1,508
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13	0	0	0	0	0	13
DS	647	0	0	0	0	0	647
TOTAL <N/A>	4,629	83	0	0	0	0	4,712

FEDERAL PROJECT NUMBER: D723 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	187,565	3,000	0	0	0	0	190,565
DDR	10,000	0	0	0	0	0	10,000
TOTAL D723 026 B	197,565	3,000	0	0	0	0	200,565
TOTAL 452487 3	202,194	3,083	0	0	0	0	205,277
TOTAL Project:	202,194	3,083	0	0	0	0	205,277

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ITEM NUMBER:452608 1 PROJECT DESCRIPTION:US 19 FRONTAGE ROAD FROM 5TH STREET TO N OF SEVILLE BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .126MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: CONSTRUCT NEW DRAINAGE PIPES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	344,392	0	344,392
DIH	0	0	0	0	1,000	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,156,311	1,156,311
DIH	0	0	0	0	0	127,863	127,863
TOTAL <N/A>	0	0	0	0	345,392	1,284,174	1,629,566
TOTAL 452608 1	0	0	0	0	345,392	1,284,174	1,629,566
TOTAL Project:	0	0	0	0	345,392	1,284,174	1,629,566

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ITEM NUMBER:452736 1 PROJECT DESCRIPTION:SR 679 OVER BUNCES PASS BRIDGE #150243 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .276MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: DECK SEALING, PLATFORM AND LADDER REMOVAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	144,912	0	0	0	0	0	144,912
DDR	196	0	0	0	0	0	196
DIH	438	562	0	0	0	0	1,000
DS	933	0	0	0	0	0	933
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2	528,373	0	0	0	0	528,375
DDR	511	0	0	0	0	0	511
DIH	0	7,226	0	0	0	0	7,226

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	DS	132	0	0	0	0	0	132
TOTAL <N/A>	147,124	536,161	0	0	0	0	0	683,285
TOTAL 452736 1	147,124	536,161	0	0	0	0	0	683,285
TOTAL Project:	147,124	536,161	0	0	0	0	0	683,285

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ITEM NUMBER:452897 1 PROJECT DESCRIPTION:SALT CREEK TRAIL EXT- VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.920MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
SU	0	0	0	838,813	0	0	838,813
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	0	0	339,816	339,816
SU	0	0	0	0	0	2,923,844	2,923,844
TOTAL <N/A>	0	0	0	838,813	0	3,263,660	4,102,473
TOTAL 452897 1	0	0	0	838,813	0	3,263,660	4,102,473
TOTAL Project:	0	0	0	838,813	0	3,263,660	4,102,473

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ITEM NUMBER:452899 1 PROJECT DESCRIPTION:1ST AVE S BIKEWAY IMPROVEMENTS-VARIOUS LOCATIONS FROM 2ND ST TO 7TH ST \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .188MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: CONSTRUCTION OF IMPROVEMENTS AT THREE INT ON 1ST AVE S

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	0	0	85,731	85,731
SU	0	0	0	0	0	224,913	224,913
TOTAL <N/A>	0	0	0	0	0	310,644	310,644
TOTAL 452899 1	0	0	0	0	0	310,644	310,644
TOTAL Project:	0	0	0	0	0	310,644	310,644

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ITEM NUMBER:453872 1 PROJECT DESCRIPTION:3RD ST N/S & 4TH ST N/S FROM 5TH AVE S TO 5TH AVE N \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.624MI TYPE OF WORK:INTERSECTION IMPROVEMENT  
EXTRA DESCRIPTION: UPDATE 22 INTERSECTIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	1,132,980	1,132,980
TOTAL <N/A>	0	0	0	0	0	1,132,980	1,132,980
TOTAL 453872 1	0	0	0	0	0	1,132,980	1,132,980
TOTAL Project:	0	0	0	0	0	1,132,980	1,132,980

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ITEM NUMBER:453887 1 PROJECT DESCRIPTION:I-175 FROM I-275 TO 4TH ST S \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.710MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	800,000	0	0	0	0	800,000
TOTAL <N/A>	0	800,000	0	0	0	0	800,000
TOTAL 453887 1	0	800,000	0	0	0	0	800,000
TOTAL Project:	0	800,000	0	0	0	0	800,000

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ITEM NUMBER:453907 5 PROJECT DESCRIPTION:COURTNEY CAMPBELL CAUSEWAY(SR 60) AT MP 7.2 (PINELLAS SITE 1) \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 013 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	207,822	16,201	0	0	0	0	224,023
TOTAL E232 013 E	207,822	16,201	0	0	0	0	224,023
TOTAL 453907 5	207,822	16,201	0	0	0	0	224,023
TOTAL Project:	207,822	16,201	0	0	0	0	224,023

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ITEM NUMBER:453947 1 PROJECT DESCRIPTION:I 275/US 19/SR 55/SR 93 SKYWAY BRIDGE NORTHBOUND - MP 4.14 \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .040MI TYPE OF WORK:ROAD/SLOPE PROTECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 018 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	277,191	31,462	0	0	0	0	308,653
TOTAL E232 018 E	277,191	31,462	0	0	0	0	308,653
TOTAL 453947 1	277,191	31,462	0	0	0	0	308,653
TOTAL Project:	277,191	31,462	0	0	0	0	308,653

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ITEM NUMBER:453951 1 PROJECT DESCRIPTION:I 275/US 19/SR 55/SR 93 SB BRIDGE OVER BUNCES PASS - BRIDGE #150038 \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .001MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 010 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	216,736	18,162	0	0	0	0	234,898
TOTAL E232 010 E	216,736	18,162	0	0	0	0	234,898
TOTAL 453951 1	216,736	18,162	0	0	0	0	234,898

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ITEM NUMBER:453951 2 PROJECT DESCRIPTION:I 275/US 19/SR 55/SR 93 SB BRIDGE OVER BUNCES PASS - BRIDGE #150038 \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .001MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 011 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	218,802	18,617	0	0	0	0	237,419
TOTAL E232 011 E	218,802	18,617	0	0	0	0	237,419
TOTAL 453951 2	218,802	18,617	0	0	0	0	237,419
TOTAL Project:	435,538	36,779	0	0	0	0	472,317



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ITEM NUMBER:453964 1 PROJECT DESCRIPTION:SR 693/COREY CAUSEWAY DRAW BRIDGE SOUTHBOUND \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .011MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E232 012 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	283,405	32,830	0	0	0	0	316,235
TOTAL E232 012 E	283,405	32,830	0	0	0	0	316,235
TOTAL 453964 1	283,405	32,830	0	0	0	0	316,235
TOTAL Project:	283,405	32,830	0	0	0	0	316,235

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ITEM NUMBER:454839 1 PROJECT DESCRIPTION:PINELLAS PARK RDWY AND INTERSECTION IMPROV 60TH ST/PARK BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .049MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	400,000	0	0	0	0	400,000
LF	0	2,100,000	0	0	0	0	2,100,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 454839 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

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 ITEM NUMBER:454844 1 PROJECT DESCRIPTION:WILTON WAY RD EXTENSION 2 LANE RD FR SUNLAKE BLVD TO RIDGE RD \*NON-SIS\*  
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
EM25	0	5,130,133	0	0	0	0	5,130,133
TOTAL <N/A>	0	5,130,133	0	0	0	0	5,130,133
TOTAL 454844 1	0	5,130,133	0	0	0	0	5,130,133
TOTAL Project:	0	5,130,133	0	0	0	0	5,130,133
TOTAL DIST: 07	9,565,422,302	1,513,059,613	811,312,219	565,836,441	937,789,000	1,509,831,836	14,903,251,411

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ITEM NUMBER:000164 1 PROJECT DESCRIPTION:TOLL OPERATIONS \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION  
FUND LESS GREATER ALL  
CODE THAN THAN ALL  
 2025 2026 2027 2028 2028 YEARS  
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKYO 62,479,264 74,364,177 75,245,000 76,245,000 76,245,000 151,745,000 516,323,441  
TOTAL <N/A> 62,479,264 74,364,177 75,245,000 76,245,000 76,245,000 151,745,000 516,323,441  
TOTAL 000164 1 62,479,264 74,364,177 75,245,000 76,245,000 76,245,000 151,745,000 516,323,441

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ITEM NUMBER:000164 2 PROJECT DESCRIPTION:VIOLATION ENFORCEMEN T SYSTEM - TOLL OPERATION S DISTRIBUTED PROJECT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND LESS GREATER ALL  
CODE THAN THAN ALL  
 2025 2026 2027 2028 2028 YEARS  
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKYO 25,719,323 3,000 3,000 3,000 3,000 3,000 25,734,323  
TOTAL <N/A> 25,719,323 3,000 3,000 3,000 3,000 3,000 25,734,323  
TOTAL 000164 2 25,719,323 3,000 3,000 3,000 3,000 3,000 25,734,323

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ITEM NUMBER:000164 3 PROJECT DESCRIPTION:SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS DISTRIBUTED PROJECT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND LESS GREATER ALL  
CODE THAN THAN ALL  
 2025 2026 2027 2028 2028 YEARS  
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKYO 24,417,436 106,116,866 65,000,000 65,000,000 65,000,000 65,000,000 390,534,302  
TOTAL <N/A> 24,417,436 106,116,866 65,000,000 65,000,000 65,000,000 65,000,000 390,534,302  
TOTAL 000164 3 24,417,436 106,116,866 65,000,000 65,000,000 65,000,000 65,000,000 390,534,302  
TOTAL Project: 112,616,023 180,484,043 140,248,000 141,248,000 141,248,000 216,748,000 932,592,066

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ITEM NUMBER:190169 1 PROJECT DESCRIPTION:STATEWIDE BRIDGE CONTINGENCY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,646,590	0	0	0	0	1,646,590
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	62,505	0	0	0	0	62,505
BNBR	0	74,954	0	0	0	0	74,954
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	10,365,806	25,262,261	31,939,369	13,125,358	15,833,742	96,526,536
BNBR	0	12,165,056	111,057	1	0	0	12,276,114
BRP	0	754,564	0	0	0	0	754,564
GFBR	0	812,350	9,984,845	0	0	4,060,200	14,857,395
LFB	0	8,166,574	0	0	0	0	8,166,574
LFBN	0	681,555	0	0	0	0	681,555
TOTAL <N/A>	0	34,729,954	35,358,163	31,939,370	13,125,358	19,893,942	135,046,787
TOTAL 190169 1	0	34,729,954	35,358,163	31,939,370	13,125,358	19,893,942	135,046,787

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ITEM NUMBER:190169 2 PROJECT DESCRIPTION:STATE WIDE RESERVE FOR BRIDGE REPLACEMENT PROJECTS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	2,969,920	0	4,687,717	0	7,657,637
GFBR	0	0	0	0	0	37,490,864	37,490,864
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	42,355,779	0	0	0	0	42,355,779
TOTAL <N/A>	0	42,355,779	2,969,920	0	4,687,717	37,490,864	87,504,280
TOTAL 190169 2	0	42,355,779	2,969,920	0	4,687,717	37,490,864	87,504,280

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ITEM NUMBER:190169 3 PROJECT DESCRIPTION:STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	514,790	1,125,856	0	0	0	1,640,646
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	35,230	0	0	0	0	35,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	10,857,491	4,963,892	2,750,233	5,683,534	2,891,771	27,146,921
GFBZ	0	825,451	0	0	0	0	825,451
TOTAL <N/A>	0	12,232,962	6,089,748	2,750,233	5,683,534	2,891,771	29,648,248
TOTAL 190169 3	0	12,232,962	6,089,748	2,750,233	5,683,534	2,891,771	29,648,248

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ITEM NUMBER:190169 4 PROJECT DESCRIPTION:STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	200,000	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	1,213,000	18,288,803	19,501,803
GFBZ	0	0	0	0	0	7,900,960	7,900,960
TOTAL <N/A>	0	0	200,000	0	1,213,000	26,189,763	27,602,763
TOTAL 190169 4	0	0	200,000	0	1,213,000	26,189,763	27,602,763
TOTAL Project:	0	89,318,695	44,617,831	34,689,603	24,709,609	86,466,340	279,802,078

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ITEM NUMBER:190217 1 PROJECT DESCRIPTION:STATEWIDE MAJOR STRUCTURE REVIEW CONSULTANT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	152,941	0	0	0	0	0	152,941
DC	14,265,613	1,111,383	1,100,890	1,100,890	1,100,890	1,100,890	19,780,556
TOTAL <N/A>	14,418,554	1,111,383	1,100,890	1,100,890	1,100,890	1,100,890	19,933,497
TOTAL 190217 1	14,418,554	1,111,383	1,100,890	1,100,890	1,100,890	1,100,890	19,933,497
TOTAL Project:	14,418,554	1,111,383	1,100,890	1,100,890	1,100,890	1,100,890	19,933,497

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ITEM NUMBER:190245 1 PROJECT DESCRIPTION:FED.SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	13,540,951	117,410	0	0	0	0	13,658,361
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	5,000	0	0	0	0	0	5,000
NHTS	198,969,094	0	0	0	0	0	198,969,094
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	2,456,641	0	0	0	0	0	2,456,641
TOTAL <N/A>	214,971,686	117,410	0	0	0	0	215,089,096
TOTAL 190245 1	214,971,686	117,410	0	0	0	0	215,089,096

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ITEM NUMBER:190245 2 PROJECT DESCRIPTION: FED.SECT. 402 GANTT STATEWIDE HIGHWAY SAFETY BLOCK GRANT PILOT PRG \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
NHTS	6,906,523	0	0	0	0	0	6,906,523
TOTAL <N/A>	6,906,523	0	0	0	0	0	6,906,523
TOTAL 190245 2	6,906,523	0	0	0	0	0	6,906,523
TOTAL Project:	221,878,209	117,410	0	0	0	0	221,995,619

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ITEM NUMBER:190255 1 PROJECT DESCRIPTION:TAX COMPLIANCE PROJECT - DEPT OF REVENUE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: J0C4 001 A							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	536	0	0	0	0	0	536
TCP	13,835	153,594	0	0	0	0	167,429
TOTAL J0C4 001 A	14,371	153,594	0	0	0	0	167,965

FEDERAL PROJECT NUMBER: MFTE 011 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TCP	48,091	0	0	0	0	0	48,091
TOTAL MFTE 011 A	48,091	0	0	0	0	0	48,091

FEDERAL PROJECT NUMBER: TECP 004 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TCP	2,866	0	0	0	0	0	2,866
TOTAL TECP 004 A	2,866	0	0	0	0	0	2,866

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FEDERAL PROJECT NUMBER: 0001 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
TCP 25,000 0 0 0 0 0 25,000  
TOTAL 0001 001 A 25,000 0 0 0 0 0 25,000

FEDERAL PROJECT NUMBER: 0001 002 B

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
TCP 243,889 0 0 0 0 0 243,889  
TOTAL 0001 002 B 243,889 0 0 0 0 0 243,889  
TOTAL 190255 1 334,217 153,594 0 0 0 487,811  
TOTAL Project: 334,217 153,594 0 0 0 0 487,811

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ITEM NUMBER:190258 1 PROJECT DESCRIPTION:STATEWIDE ENGINEERING STUDIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS  
FUND LESS THAN 2025 2025 2026 2027 2028 GREATER THAN 2028 ALL YEARS  
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
BRRP 95,000 0 0 0 0 0 95,000  
D 3,278,704 0 0 0 0 0 3,278,704  
DC 42,021,971 10,441,473 10,337,307 10,337,307 10,337,307 93,812,672  
DI 30,042,412 0 0 0 0 0 30,042,412  
DITS 54,112,193 0 0 0 0 0 54,112,193  
DWS 600,000 0 0 0 0 0 600,000  
GR13 250,686 0 0 0 0 0 250,686  
NHTS 2,755,446 0 0 0 0 0 2,755,446

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
DS 1,892 0 0 0 0 0 1,892  
FEDR 0 0 19,677 0 0 0 19,677

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
D 3,527,583 0 0 0 0 0 3,527,583  
TOTAL <N/A> 136,685,887 10,441,473 10,356,984 10,337,307 10,337,307 188,496,265

FEDERAL PROJECT NUMBER: D917 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
DC 14,834,333 0 0 0 0 0 14,834,333  
DI 1,686,225 0 0 0 0 0 1,686,225



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HSP	294,358	0	0	0	0	0	294,358
TOTAL D917 005 B	16,814,916	0	0	0	0	0	16,814,916

FEDERAL PROJECT NUMBER: D917 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	7	0	0	0	0	0	7
FEDR	76,687	0	0	0	0	0	76,687
TSM	55,148	0	0	0	0	0	55,148
TOTAL D917 011 B	131,842	0	0	0	0	0	131,842

FEDERAL PROJECT NUMBER: D920 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	500,000	0	0	0	0	0	500,000
DC	1,430,232	0	0	0	0	0	1,430,232
HSP	1,801,158	0	0	0	0	0	1,801,158
TOTAL D920 002 B	3,731,390	0	0	0	0	0	3,731,390

FEDERAL PROJECT NUMBER: D924 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	143,000	0	0	0	0	0	143,000
DC	4,459,813	360,035	415,471	350,000	350,000	350,000	6,285,319
TOTAL D924 003 B	4,602,813	360,035	415,471	350,000	350,000	350,000	6,428,319

FEDERAL PROJECT NUMBER: HSIP 001 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	3,644,442	0	0	0	0	0	3,644,442
TOTAL HSIP 001 A	3,644,442	0	0	0	0	0	3,644,442

FEDERAL PROJECT NUMBER: HSIP 005 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	367,406	0	0	0	0	0	367,406
TOTAL HSIP 005 A	367,406	0	0	0	0	0	367,406

FEDERAL PROJECT NUMBER: HSIP 011 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	760,214	0	0	0	0	0	760,214
DC	600,000	0	390	0	0	0	600,390
DI	3,556,394	0	0	0	0	0	3,556,394
DITS	73,588,830	10,500,000	9,500,000	10,000,520	10,000,000	9,500,000	123,089,350
TOTAL HSIP 011 A	78,505,438	10,500,000	9,500,390	10,000,520	10,000,000	9,500,000	128,006,348

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FEDERAL PROJECT NUMBER: ITS0 002 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	18,949	6,605	0	0	0	0	0	25,554
IVH	50,000	0	0	0	0	0	0	50,000
TOTAL ITS0 002 A	68,949	6,605	0	0	0	0	0	75,554

FEDERAL PROJECT NUMBER: ITS0 212 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	9	0	0	0	0	0	0	9
DIH	279,047	8,428,386	1,356,556	1,356,556	1,606,556	1,606,556	1,606,556	14,633,657
IVH	92,417	0	0	0	0	0	0	92,417

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	4	0	0	0	0	0	0	4
TOTAL ITS0 212 A	371,477	8,428,386	1,356,556	1,356,556	1,606,556	1,606,556	1,606,556	14,726,087

FEDERAL PROJECT NUMBER: ITS2 001 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
IVH	1,499,970	0	0	0	0	0	0	1,499,970
TOTAL ITS2 001 A	1,499,970	0	0	0	0	0	0	1,499,970

FEDERAL PROJECT NUMBER: ITS2 003 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	6,354,735	0	0	0	0	0	0	6,354,735
IVH	1,815,910	0	0	0	0	0	0	1,815,910
TOTAL ITS2 003 A	8,170,645	0	0	0	0	0	0	8,170,645

FEDERAL PROJECT NUMBER: LTAP 029 X

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	3,535	0	0	0	0	0	0	3,535
DC	504,449	0	0	0	0	0	0	504,449
HSP	3,114,008	0	0	0	0	0	0	3,114,008
TOTAL LTAP 029 X	3,621,992	0	0	0	0	0	0	3,621,992

FEDERAL PROJECT NUMBER: MH06 121 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	120,000	0	0	0	0	0	0	120,000
MCSA	350,000	0	0	0	0	0	0	350,000
TOTAL MH06 121 A	470,000	0	0	0	0	0	0	470,000



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PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,524,081	0	0	0	0	0	5,524,081
TOTAL <N/A>	34,790,048	1,562,271	1,561,446	1,551,446	1,551,446	1,551,446	42,568,103

FEDERAL PROJECT NUMBER: 8888 236 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	160,379	0	0	0	0	0	160,379
DI	21,019	0	0	0	0	0	21,019
SE	287,338	0	0	0	0	0	287,338
TOTAL 8888 236 A	468,736	0	0	0	0	0	468,736
TOTAL 190264 1	35,258,784	1,562,271	1,561,446	1,551,446	1,551,446	1,551,446	43,036,839
TOTAL Project:	35,258,784	1,562,271	1,561,446	1,551,446	1,551,446	1,551,446	43,036,839

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ITEM NUMBER:190269 1 PROJECT DESCRIPTION:CONTINGENCY FOR TOLLS TURNPIKE / OFF -TURNPIKE \*SIS\*

DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	417,433	0	0	0	0	417,433
PKYO	0	4,000,000	4,000,000	4,000,000	4,000,000	8,000,000	24,000,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKED	0	218,245	0	0	0	0	218,245
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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYO	0	1,850,200	1,850,000	1,850,000	1,850,000	3,700,000	11,100,200
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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSB0	0	2,300,000	2,300,000	2,300,000	2,300,000	4,600,000	13,800,000
PKED	0	76,450	0	0	0	0	76,450
TOTAL <N/A>	0	8,862,328	8,150,000	8,150,000	8,150,000	16,300,000	49,612,328
TOTAL 190269 1	0	8,862,328	8,150,000	8,150,000	8,150,000	16,300,000	49,612,328
TOTAL Project:	0	8,862,328	8,150,000	8,150,000	8,150,000	16,300,000	49,612,328

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ITEM NUMBER:190361 1 PROJECT DESCRIPTION:SUNPASS TRANSPONDER PURCHASE \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,513,957	0	0	0	0	0	5,513,957

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBB	2,500,000	0	0	0	0	0	2,500,000
DSBC	161,435	0	0	0	0	0	161,435
DSBT	82,940,247	0	0	0	0	0	82,940,247
DSB1	1,924,462	0	0	0	0	0	1,924,462
DSB2	816,512	0	0	0	0	0	816,512
DSB3	1,656,563	0	0	0	0	0	1,656,563
DSB4	10,960,734	0	0	0	0	0	10,960,734
DSB5	928,357	0	0	0	0	0	928,357
DSB6	4,698,295	0	0	0	0	0	4,698,295
DSB7	1,227,677	0	0	0	0	0	1,227,677
DSB9	124,962	0	0	0	0	0	124,962
PKYO	203,391,624	27,000,000	27,000,000	27,000,000	27,000,000	81,000,000	392,391,624
TOBC	189,175	0	0	0	0	0	189,175
TOBD	6,903,873	0	0	0	0	0	6,903,873
TOBF	478,482	0	0	0	0	0	478,482
TOBG	1,327,529	0	0	0	0	0	1,327,529
TOBH	1,329,288	0	0	0	0	0	1,329,288
TOBI	619,390	0	0	0	0	0	619,390
TOBJ	145,392	0	0	0	0	0	145,392
TOBK	689	0	0	0	0	0	689
TOBW	364,306	0	0	0	0	0	364,306
TO01	2,901,325	0	0	0	0	0	2,901,325
TO02	1,298,517	0	0	0	0	0	1,298,517
TO03	1,545,442	0	0	0	0	0	1,545,442
TO04	65,459,990	0	0	0	0	0	65,459,990
TO05	73,041	0	0	0	0	0	73,041
TO06	11,280,135	0	0	0	0	0	11,280,135
TO07	1,509,909	0	0	0	0	0	1,509,909

TOTAL <N/A>	412,271,308	27,000,000	27,000,000	27,000,000	27,000,000	81,000,000	601,271,308
TOTAL 190361 1	412,271,308	27,000,000	27,000,000	27,000,000	27,000,000	81,000,000	601,271,308
TOTAL Project:	412,271,308	27,000,000	27,000,000	27,000,000	27,000,000	81,000,000	601,271,308

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ITEM NUMBER:190366 1 PROJECT DESCRIPTION:COMMUNITY IMPACT ASSESSMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	69,000	0	0	0	0	0	69,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,072	0	0	0	0	0	2,072
TOTAL <N/A>	71,072	0	0	0	0	0	71,072
FEDERAL PROJECT NUMBER: ETDM 008 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	800,000	200,000	400,000	200,000	200,000	200,000	2,000,000
DC	4,852,473	0	0	0	0	0	4,852,473
TOTAL ETDM 008 A	5,652,473	200,000	400,000	200,000	200,000	200,000	6,852,473
FEDERAL PROJECT NUMBER: 8888 729 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	299,718	0	0	0	0	0	299,718
FEDR	203,995	0	0	0	0	0	203,995
TOTAL 8888 729 A	503,713	0	0	0	0	0	503,713
FEDERAL PROJECT NUMBER: 8888 805 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,500	0	0	0	0	0	12,500
FEDR	63,000	0	0	0	0	0	63,000
TOTAL 8888 805 A	75,500	0	0	0	0	0	75,500
TOTAL 190366 1	6,302,758	200,000	400,000	200,000	200,000	200,000	7,502,758
TOTAL Project:	6,302,758	200,000	400,000	200,000	200,000	200,000	7,502,758

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ITEM NUMBER:190394 1 PROJECT DESCRIPTION:S/W BRIDGE REPAIR/ REHABILITATION \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	11,557,168	7,000,000	7,000,000	7,000,000	7,000,000	39,557,168
TOTAL <N/A>	0	11,557,168	7,000,000	7,000,000	7,000,000	7,000,000	39,557,168
TOTAL 190394 1	0	11,557,168	7,000,000	7,000,000	7,000,000	7,000,000	39,557,168
TOTAL Project:	0	11,557,168	7,000,000	7,000,000	7,000,000	7,000,000	39,557,168

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ITEM NUMBER:190400 1 PROJECT DESCRIPTION:STATEWIDE RR XING SAFETY PROGRAM HAZARD ELIMINATION \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	2,103,547	1,323,555	1,323,555	1,323,555	1,323,555	7,397,767
TOTAL <N/A>	0	2,103,547	1,323,555	1,323,555	1,323,555	1,323,555	7,397,767
TOTAL 190400 1	0	2,103,547	1,323,555	1,323,555	1,323,555	1,323,555	7,397,767
TOTAL Project:	0	2,103,547	1,323,555	1,323,555	1,323,555	1,323,555	7,397,767

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ITEM NUMBER:190437 1 PROJECT DESCRIPTION:STATEWIDE CONTINGENCY FUND \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	5,909,484	6,526,167	0	0	0	12,435,651
DI	0	10,332,445	43,305,208	0	0	0	53,637,653

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DIS	0	17,081,064	0	0	0	2,218,335	19,299,399
GMR	0	131,136	0	0	0	0	131,136
RED	0	3,221,955	0	0	0	0	3,221,955
SIWR	0	5,920,944	0	0	0	0	5,920,944
STED	0	13,080,068	0	0	0	0	13,080,068
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	12,130,533	0	0	0	0	12,130,533
BNIR	0	6,169,637	17,351,870	0	0	0	23,521,507
DI	0	2,484,882	0	0	0	0	2,484,882
GMR	0	18,613,843	5,000,000	0	0	0	23,613,843
STED	0	415,690	0	0	0	0	415,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	620,307	0	0	0	0	620,307
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	80,921,145	31,238,538	11,727,718	9,647,424	30,328,824	163,863,649
DI	0	88,053,019	0	30,671,434	16,883,006	27,688,787	163,296,246
DIS	0	29,090,054	0	0	0	5,000,000	34,090,054
GFNP	0	666	0	0	0	0	666
GMR	0	77,744,227	0	10,390,679	669,148	66,019,355	154,823,409
LFB	0	157,000,719	0	0	0	0	157,000,719
RED	0	50,183,892	0	0	0	0	50,183,892
SIWR	0	24,125,775	20,738,147	22,768,159	30,749,744	36,025,733	134,407,558
STED	0	37,445,519	26,421,971	19,046,980	52,744,267	6,497,829	142,156,566
TOTAL <N/A>	0	640,677,004	150,581,901	94,604,970	110,693,589	173,778,863	1,170,336,327
TOTAL 190437 1	0	640,677,004	150,581,901	94,604,970	110,693,589	173,778,863	1,170,336,327

ITEM NUMBER:190437 2 PROJECT DESCRIPTION:PROTECT GRANT PROGRAM  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000

\*SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	0	15,000,000	15,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	12,644,660	2,484,847	3,020,447	779,015	79,380,573	98,309,542
TOTAL <N/A>	0	12,644,660	2,484,847	3,020,447	779,015	94,380,573	113,309,542
TOTAL 190437 2	0	12,644,660	2,484,847	3,020,447	779,015	94,380,573	113,309,542



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ITEM NUMBER:190437 3 PROJECT DESCRIPTION:STATEWIDE RESERVE FOR OPERATIONAL QUICK FIX (QFIX) \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,500,000	0	3,898,733	5,000,000	10,000,000	21,398,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	10,196,692	0	20,000,000	20,000,000	104,263,855	154,460,547
TOTAL <N/A>	0	12,696,692	0	23,898,733	25,000,000	114,263,855	175,859,280
TOTAL 190437 3	0	12,696,692	0	23,898,733	25,000,000	114,263,855	175,859,280

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ITEM NUMBER:190437 5 PROJECT DESCRIPTION:STATEWIDE RESERVE FOR SIS SUPPORT \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	239,224,481	239,224,481
DI	0	0	56,201,625	49,134,599	37,500,000	186,741,124	329,577,348
GMR	0	0	0	0	0	87,043,387	87,043,387
SIWR	0	0	0	0	0	12,939,856	12,939,856
STED	0	0	15,458,809	84,770,654	87,181,582	31,824,168	219,235,213
TOTAL <N/A>	0	0	71,660,434	133,905,253	124,681,582	557,773,016	888,020,285
TOTAL 190437 5	0	0	71,660,434	133,905,253	124,681,582	557,773,016	888,020,285

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ITEM NUMBER:190437 7 PROJECT DESCRIPTION:MOVING FLORIDA FORWARD CONTINGENCY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	560,703,113	114,105,539	87,214,695	0	0	762,023,347
TOTAL <N/A>	0	560,703,113	114,105,539	87,214,695	0	0	762,023,347
TOTAL 190437 7	0	560,703,113	114,105,539	87,214,695	0	0	762,023,347

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ITEM NUMBER:190437 8 PROJECT DESCRIPTION:PROTECT GRANT PROGRAM RESERVE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	21,375,302	6,236,810	27,612,112
TOTAL <N/A>	0	0	0	0	21,375,302	6,236,810	27,612,112
TOTAL 190437 8	0	0	0	0	21,375,302	6,236,810	27,612,112
TOTAL Project:	0	1,226,721,469	338,832,721	342,644,098	282,529,488	946,433,117	3,137,160,893

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ITEM NUMBER:190441 2 PROJECT DESCRIPTION:REST AREAS CONTINGENCY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	4,772,268	1,847,279	2,959,901	13,369,901	5,219,901	28,169,250

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	LFB	0	1,500,000	0	0	0	0	0	1,500,000
TOTAL <N/A>	0	0	6,272,268	1,847,279	2,959,901	13,369,901	5,219,901	29,669,250	29,669,250
TOTAL 190441 2	0	0	6,272,268	1,847,279	2,959,901	13,369,901	5,219,901	29,669,250	29,669,250
TOTAL Project:	0	0	6,272,268	1,847,279	2,959,901	13,369,901	5,219,901	29,669,250	29,669,250

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ITEM NUMBER:190444 2 PROJECT DESCRIPTION:STATEWIDE INTERSTATE RESURFACING CONTINGENCY \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	3,040,246	13,011,950	0	0	0	16,052,196
TOTAL <N/A>	0	3,040,246	13,011,950	0	0	0	16,052,196
TOTAL 190444 2	0	3,040,246	13,011,950	0	0	0	16,052,196

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ITEM NUMBER:190444 3 PROJECT DESCRIPTION:STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	240,960,000	1,621,200,000	1,862,160,000
TOTAL <N/A>	0	0	0	0	240,960,000	1,621,200,000	1,862,160,000
TOTAL 190444 3	0	0	0	0	240,960,000	1,621,200,000	1,862,160,000
TOTAL Project:	0	3,040,246	13,011,950	0	240,960,000	1,621,200,000	1,878,212,196

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ITEM NUMBER:190449 1 PROJECT DESCRIPTION:WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	1,129,991	0	0	939,758	12,000,000	14,069,749
LFB	0	370,009	0	0	0	0	370,009
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	8,875,142	1,909,364	897,206	3,000,000	73,743,932	88,425,644
LFB	0	583,315	0	0	0	0	583,315
TOTAL <N/A>	0	10,958,457	1,909,364	897,206	3,939,758	85,743,932	103,448,717
TOTAL 190449 1	0	10,958,457	1,909,364	897,206	3,939,758	85,743,932	103,448,717
TOTAL Project:	0	10,958,457	1,909,364	897,206	3,939,758	85,743,932	103,448,717

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ITEM NUMBER:192273 1 PROJECT DESCRIPTION:EMERGENCY BRIDGE REPAIRS----RESERVE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	0	11,204,109	5,000,000	5,000,000	5,000,000	5,000,000	31,204,109
TOTAL <N/A>	0	11,204,109	5,000,000	5,000,000	5,000,000	5,000,000	31,204,109
TOTAL 192273 1	0	11,204,109	5,000,000	5,000,000	5,000,000	5,000,000	31,204,109
TOTAL Project:	0	11,204,109	5,000,000	5,000,000	5,000,000	5,000,000	31,204,109

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ITEM NUMBER:405955 2 PROJECT DESCRIPTION:SCENIC BYWAYS GRANTS/ENVIRONMENTAL PROGRAM SUPPORT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,488,893	350,000	350,000	350,000	350,000	350,000	4,238,893
TOTAL <N/A>	2,488,893	350,000	350,000	350,000	350,000	350,000	4,238,893
TOTAL 405955 2	2,488,893	350,000	350,000	350,000	350,000	350,000	4,238,893
TOTAL Project:	2,488,893	350,000	350,000	350,000	350,000	350,000	4,238,893

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ITEM NUMBER:406729 1 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS TSM&O STATEWIDE SPECIAL \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	256,158	0	1,343,320	1,300,000	24,900,000	27,799,478
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	196,495	50,471	86,145	1,300,000	41,100,000	42,733,111
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	5,474,407	3,454,336	3,038,663	15,591,201	104,229,364	131,787,971
LFB	0	2,055,404	0	0	0	0	2,055,404
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	111,073	0	100,000	9,748,421	38,333,016	48,292,510
TOTAL <N/A>	0	8,093,537	3,504,807	4,568,128	27,939,622	208,562,380	252,668,474
TOTAL 406729 1	0	8,093,537	3,504,807	4,568,128	27,939,622	208,562,380	252,668,474
TOTAL Project:	0	8,093,537	3,504,807	4,568,128	27,939,622	208,562,380	252,668,474

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ITEM NUMBER:407085 1 PROJECT DESCRIPTION:ENVIRONMENTAL STREAMLINING \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	10,371,698	1,311,434	1,000,000	1,000,000	1,000,000	1,000,000	15,683,132
TOTAL <N/A>	10,371,698	1,311,434	1,000,000	1,000,000	1,000,000	1,000,000	15,683,132

FEDERAL PROJECT NUMBER: ETDM 001 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	4,304,908	0	0	0	0	0	4,304,908
FEDR	1,649,999	0	0	0	0	0	1,649,999
TOTAL ETDM 001 A	5,954,907	0	0	0	0	0	5,954,907
TOTAL 407085 1	16,326,605	1,311,434	1,000,000	1,000,000	1,000,000	1,000,000	21,638,039
TOTAL Project:	16,326,605	1,311,434	1,000,000	1,000,000	1,000,000	1,000,000	21,638,039

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ITEM NUMBER:407546 2 PROJECT DESCRIPTION:HIGHWAY SAFETY FED SECTION 405 GRANT OCCUPAN T PROTECTION \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	5,200,001	0	0	0	0	0	5,200,001
TOTAL <N/A>	5,200,001	0	0	0	0	0	5,200,001
TOTAL 407546 2	5,200,001	0	0	0	0	0	5,200,001
TOTAL Project:	5,200,001	0	0	0	0	0	5,200,001

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ITEM NUMBER:412020 2 PROJECT DESCRIPTION:SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ART	0	0	10,770,000	21,540,000	34,630,000	34,630,000	101,570,000
TOTAL <N/A>	0	0	10,770,000	21,540,000	34,630,000	34,630,000	101,570,000
TOTAL 412020 2	0	0	10,770,000	21,540,000	34,630,000	34,630,000	101,570,000
TOTAL Project:	0	0	10,770,000	21,540,000	34,630,000	34,630,000	101,570,000

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ITEM NUMBER:413878 1 PROJECT DESCRIPTION:TOLL SYSTEM ENHANCEMENT \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	279	0	0	0	0	0	279
DSBD	32,374	0	0	0	0	0	32,374
DSB1	2,966	0	0	0	0	0	2,966
DSB2	1,097	0	0	0	0	0	1,097
DSB3	2,981	0	0	0	0	0	2,981
DSB4	17,464	0	0	0	0	0	17,464
DSB5	313	0	0	0	0	0	313
DSB6	7,382	0	0	0	0	0	7,382
DSB7	2,485	0	0	0	0	0	2,485
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	86,931	0	0	0	0	0	86,931
DIS	340,619	0	0	0	0	0	340,619
DS	46,009	20,608	0	0	0	0	66,617
DSBC	1,112,377	0	0	0	0	0	1,112,377
DSBD	2,660,528	0	0	0	0	0	2,660,528
DSBW	2,334	0	0	0	0	0	2,334
DSB0	20,674	0	0	0	0	0	20,674
DSB1	2,466,449	260,000	0	0	0	0	2,726,449

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		HIGHWAYS							
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DSB2	2,130,156	135,000	0	0	0	0	0	2,265,156	
DSB3	1,896,596	80,000	0	0	0	0	0	1,976,596	
DSB5	30,001	0	0	0	0	0	0	30,001	
DSB6	513,949	0	0	0	0	0	0	513,949	
DSB7	3,418,167	0	0	0	0	0	0	3,418,167	
PKED	159,561	0	0	0	0	0	0	159,561	
TOBJ	43,691	0	0	0	0	0	0	43,691	
TOTAL <N/A>	14,995,383	495,608	0	0	0	0	0	15,490,991	
TOTAL 413878 1	14,995,383	495,608	0	0	0	0	0	15,490,991	
TOTAL Project:	14,995,383	495,608	0	0	0	0	0	15,490,991	

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ITEM NUMBER:413884 1 PROJECT DESCRIPTION:ORACLE DATABASE SOFTWARE LICENSES/HARDWARE MAINTENANCE \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	2,566	0	0	0	0	0	2,566
DSBT	629,457	0	0	0	0	0	629,457
DSB1	29,623	0	0	0	0	0	29,623
DSB2	13,008	0	0	0	0	0	13,008
DSB3	16,056	0	0	0	0	0	16,056
DSB4	58,494	0	0	0	0	0	58,494
DSB5	2,567	0	0	0	0	0	2,567
DSB6	52,356	0	0	0	0	0	52,356
DSB7	11,589	0	0	0	0	0	11,589
DSB9	405	0	0	0	0	0	405
PKYO	2,955,917	0	0	0	0	0	2,955,917
TOBC	5,269	0	0	0	0	0	5,269
TOBD	49,894	0	0	0	0	0	49,894
TOBF	38	0	0	0	0	0	38
TO01	71,608	0	0	0	0	0	71,608
TO02	30,340	0	0	0	0	0	30,340
TO03	37,242	0	0	0	0	0	37,242
TO04	496,445	0	0	0	0	0	496,445
TO05	5,191	0	0	0	0	0	5,191
TO06	118,597	0	0	0	0	0	118,597
TO07	27,203	0	0	0	0	0	27,203

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	33	0	0	0	0	0	33
DSB1	417	0	0	0	0	0	417
DSB2	181	0	0	0	0	0	181



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		HIGHWAYS							
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DSB3	246	0	0	0	0	0	0	246	
DSB4	540	0	0	0	0	0	0	540	
DSB5	36	0	0	0	0	0	0	36	
DSB6	775	0	0	0	0	0	0	775	
DSB7	144	0	0	0	0	0	0	144	
DSB9	34	0	0	0	0	0	0	34	
PKYO	13,575,245	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2,900,000	21,475,245	
TOBC	21,088	0	0	0	0	0	0	21,088	
TOBD	511,409	0	0	0	0	0	0	511,409	
TOBF	41,093	0	0	0	0	0	0	41,093	
TOBG	128,548	0	0	0	0	0	0	128,548	
TOBH	142,034	0	0	0	0	0	0	142,034	
TOBI	43,784	0	0	0	0	0	0	43,784	
TOBJ	10,893	0	0	0	0	0	0	10,893	
TOBW	37,786	0	0	0	0	0	0	37,786	
TO01	248,899	0	0	0	0	0	0	248,899	
TO02	109,484	0	0	0	0	0	0	109,484	
TO03	110,410	0	0	0	0	0	0	110,410	
TO04	1,629,335	0	0	0	0	0	0	1,629,335	
TO05	826	0	0	0	0	0	0	826	
TO06	182,210	0	0	0	0	0	0	182,210	
TO07	124,360	0	0	0	0	0	0	124,360	
TOTAL <N/A>	21,533,675	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2,900,000	29,433,675	
TOTAL 413884 1	21,533,675	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2,900,000	29,433,675	
TOTAL Project:	21,533,675	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2,900,000	29,433,675	

ITEM NUMBER: 413902 1 PROJECT DESCRIPTION: SUNWATCH ENGINEERING CONSULTANT  
DISTRICT: 99 COUNTY: DIST/ST-WIDE PROJECT LENGTH: 4.142MI

TYPE OF WORK: TOLL PLAZA

\*SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSBC	3,016	0	0	0	0	0	3,016
DSBT	368,267	0	0	0	0	0	368,267
DSB1	33,949	0	0	0	0	0	33,949
DSB2	14,969	0	0	0	0	0	14,969
DSB3	16,783	0	0	0	0	0	16,783
DSB4	36,077	0	0	0	0	0	36,077
DSB5	2,719	0	0	0	0	0	2,719
DSB6	48,448	0	0	0	0	0	48,448
DSB7	11,539	0	0	0	0	0	11,539
DSB9	14	0	0	0	0	0	14
PKYO	2,268,159	0	0	0	0	0	2,268,159

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TOBC	15,445	0	0	0	0	0	0	15,445
TOBD	9,276	0	0	0	0	0	0	9,276
TOBF	13	0	0	0	0	0	0	13
TO01	30,915	0	0	0	0	0	0	30,915
TO02	26,093	0	0	0	0	0	0	26,093
TO03	32,738	0	0	0	0	0	0	32,738
TO05	7,676	0	0	0	0	0	0	7,676
TO06	126,201	0	0	0	0	0	0	126,201
TO07	26,988	0	0	0	0	0	0	26,988

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYO	1,529,128	1,600,000	1,600,000	1,600,000	1,600,000	3,200,000	11,129,128
TOBC	13,655	0	0	0	0	0	13,655
TOBD	4,484	0	0	0	0	0	4,484
TOBF	10,612	0	0	0	0	0	10,612
TOBG	1,284	0	0	0	0	0	1,284
TOBI	231	0	0	0	0	0	231
TOBJ	109	0	0	0	0	0	109
TOBW	1,498	0	0	0	0	0	1,498
TO01	25,740	0	0	0	0	0	25,740
TO02	23,620	0	0	0	0	0	23,620
TO03	28,244	0	0	0	0	0	28,244
TO07	36,688	0	0	0	0	0	36,688

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYO	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	4,779,578	1,600,000	1,600,000	1,600,000	1,600,000	3,200,000	14,379,578
TOTAL 413902 1	4,779,578	1,600,000	1,600,000	1,600,000	1,600,000	3,200,000	14,379,578
TOTAL Project:	4,779,578	1,600,000	1,600,000	1,600,000	1,600,000	3,200,000	14,379,578

ITEM NUMBER:413906 1 PROJECT DESCRIPTION:LIFECYCLE- REPLACEMENT OF TOLL EQUIPMENT \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSBC	46,346	0	0	0	0	0	46,346
DSBD	3,424	0	0	0	0	0	3,424
DSB0	0	500,000	500,000	500,000	500,000	500,000	2,500,000
DSB1	108,429	0	0	0	0	0	108,429
DSB2	138,474	0	0	0	0	0	138,474
DSB3	69,764	0	0	0	0	0	69,764
DSB5	16,039	0	0	0	0	0	16,039

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DSB6	411,583	0	0	0	0	0	411,583
DSB7	49,306	0	0	0	0	0	49,306
DSB9	2,075	0	0	0	0	0	2,075
PKYO	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	845,440	500,000	500,000	500,000	500,000	1,000,000	3,845,440
TOTAL 413906 1	845,440	500,000	500,000	500,000	500,000	1,000,000	3,845,440
TOTAL Project:	845,440	500,000	500,000	500,000	500,000	1,000,000	3,845,440

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ITEM NUMBER: 413971 1 PROJECT DESCRIPTION: SUNGUIDE SOFTWARE SUPPORT MAINTENANCE AND DEVELOPMENT \*SIS\*  
DISTRICT: 99 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	102,055	0	0	0	0	0	102,055
DITS	26,615	0	0	0	0	0	26,615
GR13	209,862	0	0	0	0	0	209,862
LF	1,734,589	0	0	0	0	0	1,734,589
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	318,008	0	0	0	0	0	318,008
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	233,585	0	0	0	0	0	233,585
DITS	925,945	0	0	0	0	0	925,945
TOTAL <N/A>	3,550,659	0	0	0	0	0	3,550,659

FEDERAL PROJECT NUMBER: 8887 827 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	13,541,030	0	0	0	0	0	13,541,030
DITS	25,658,346	2,252,870	2,267,795	2,283,329	2,299,329	2,315,809	37,077,478
LF	218,740	0	0	0	0	0	218,740
NHAC	3,750,021	0	0	0	0	0	3,750,021
TOTAL 8887 827 A	43,168,137	2,252,870	2,267,795	2,283,329	2,299,329	2,315,809	54,587,269
TOTAL 413971 1	46,718,796	2,252,870	2,267,795	2,283,329	2,299,329	2,315,809	58,137,928
TOTAL Project:	46,718,796	2,252,870	2,267,795	2,283,329	2,299,329	2,315,809	58,137,928

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ITEM NUMBER:414022 1 PROJECT DESCRIPTION:TOLLS DATA CENTER PRODUCTION SUPPORT \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSBC	18,151	0	0	0	0	0	18,151
DSBT	3,657,456	0	0	0	0	0	3,657,456
DSB1	211,713	0	0	0	0	0	211,713
DSB2	92,808	0	0	0	0	0	92,808
DSB3	115,515	0	0	0	0	0	115,515
DSB4	401,639	0	0	0	0	0	401,639
DSB5	18,270	0	0	0	0	0	18,270
DSB6	373,220	0	0	0	0	0	373,220
DSB7	82,618	0	0	0	0	0	82,618
DSB9	3,386	0	0	0	0	0	3,386
PKYO	18,840,069	0	0	0	0	0	18,840,069
TOBC	32,128	0	0	0	0	0	32,128
TOBD	362,347	0	0	0	0	0	362,347
TOBF	1,440	0	0	0	0	0	1,440
TO01	443,342	0	0	0	0	0	443,342
TO02	186,004	0	0	0	0	0	186,004
TO03	227,036	0	0	0	0	0	227,036
TO04	3,328,620	0	0	0	0	0	3,328,620
TO05	31,007	0	0	0	0	0	31,007
TO06	702,612	0	0	0	0	0	702,612
TO07	166,797	0	0	0	0	0	166,797

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYO	63,268,501	13,950,000	13,950,000	13,950,000	13,950,000	27,300,000	146,368,501
TOBC	109,599	0	0	0	0	0	109,599
TOBD	2,614,429	0	0	0	0	0	2,614,429
TOBF	192,205	0	0	0	0	0	192,205
TOBG	730,065	0	0	0	0	0	730,065
TOBH	751,000	0	0	0	0	0	751,000
TOBI	268,267	0	0	0	0	0	268,267
TOBJ	65,382	0	0	0	0	0	65,382
TOBK	535	0	0	0	0	0	535
TOBW	196,885	0	0	0	0	0	196,885
TO01	1,193,161	0	0	0	0	0	1,193,161
TO02	527,385	0	0	0	0	0	527,385
TO03	524,712	0	0	0	0	0	524,712

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TO04	6,255,156	0	0	0	0	0	0	6,255,156
TO06	686,104	0	0	0	0	0	0	686,104
TO07	588,718	0	0	0	0	0	0	588,718
TOTAL <N/A>	107,268,282	13,950,000	13,950,000	13,950,000	13,950,000	13,950,000	27,300,000	190,368,282
TOTAL 414022 1	107,268,282	13,950,000	13,950,000	13,950,000	13,950,000	13,950,000	27,300,000	190,368,282

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ITEM NUMBER:414022 2 PROJECT DESCRIPTION:TOLLS DATA CENTER INFORMATION TECHNOLOGY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYO	4,796,935	0	0	0	0	0	4,796,935
TOBC	7,809	0	0	0	0	0	7,809
TOBD	116,820	0	0	0	0	0	116,820
TOBF	3,953	0	0	0	0	0	3,953
TO01	109,701	0	0	0	0	0	109,701
TO02	45,558	0	0	0	0	0	45,558
TO03	53,156	0	0	0	0	0	53,156
TO04	1,184,451	0	0	0	0	0	1,184,451
TO05	6,599	0	0	0	0	0	6,599
TO06	156,520	0	0	0	0	0	156,520
TO07	47,164	0	0	0	0	0	47,164

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYO	22,017,127	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	37,517,127
TOBC	37,962	0	0	0	0	0	37,962
TOBD	900,830	0	0	0	0	0	900,830
TOBF	67,595	0	0	0	0	0	67,595
TOBG	255,166	0	0	0	0	0	255,166
TOBH	231,887	0	0	0	0	0	231,887
TOBI	107,991	0	0	0	0	0	107,991
TOBJ	22,390	0	0	0	0	0	22,390
TOBK	130	0	0	0	0	0	130
TOBW	65,017	0	0	0	0	0	65,017
TO01	421,626	0	0	0	0	0	421,626
TO02	185,693	0	0	0	0	0	185,693
TO03	185,965	0	0	0	0	0	185,965
TO04	2,150,612	0	0	0	0	0	2,150,612
TO06	236,336	0	0	0	0	0	236,336

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	TO07	209,490	0	0	0	0	0	0	209,490
TOTAL <N/A>		33,624,483	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	49,124,483
TOTAL 414022 2		33,624,483	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	49,124,483
TOTAL Project:		140,892,765	17,050,000	17,050,000	17,050,000	17,050,000	17,050,000	30,400,000	239,492,765

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ITEM NUMBER:414666 3 PROJECT DESCRIPTION:INNOVATIVE TECHNOLOGY DEPLOYMENT (ITD) \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMERCIAL VEH INFO SYST/NETWK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	139,000	0	0	0	0	0	139,000
DITS	4,196,383	200,000	200,000	200,000	200,000	200,000	5,196,383
DWS	689,675	0	0	0	0	0	689,675
TOTAL <N/A>	5,025,058	200,000	200,000	200,000	200,000	200,000	6,025,058
TOTAL 414666 3	5,025,058	200,000	200,000	200,000	200,000	200,000	6,025,058
TOTAL Project:	5,025,058	200,000	200,000	200,000	200,000	200,000	6,025,058

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ITEM NUMBER:415220 2 PROJECT DESCRIPTION:TOLLS NON-TURNPIKE CEI BOX \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSB0	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 415220 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:415223 1 PROJECT DESCRIPTION:SIB STATE INFRASTRUCTURE BANK \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIB1	0	100,000,000	109,876,763	100,000,000	100,000,000	0	409,876,763
TOTAL <N/A>	0	100,000,000	109,876,763	100,000,000	100,000,000	0	409,876,763
TOTAL 415223 1	0	100,000,000	109,876,763	100,000,000	100,000,000	0	409,876,763

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ITEM NUMBER:415223 6 PROJECT DESCRIPTION:SIB FEDERAL INFRASTRUCTURE BANK \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIBF	0	35,000,000	50,000,000	50,000,000	50,000,000	0	185,000,000
TOTAL <N/A>	0	35,000,000	50,000,000	50,000,000	50,000,000	0	185,000,000
TOTAL 415223 6	0	35,000,000	50,000,000	50,000,000	50,000,000	0	185,000,000
TOTAL Project:	0	135,000,000	159,876,763	150,000,000	150,000,000	0	594,876,763

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ITEM NUMBER:415365 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY GENERAL CONSULTANT \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	163,511	57,638	57,638	57,638	57,638	288,190	682,253
TOTAL <N/A>	163,511	57,638	57,638	57,638	57,638	288,190	682,253
TOTAL 415365 1	163,511	57,638	57,638	57,638	57,638	288,190	682,253

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ITEM NUMBER:415365 2 PROJECT DESCRIPTION:ALLIGATOR ALLEY GENERAL CONSULTANT \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	208,479	38,953	38,953	38,953	38,953	195,934	560,225
TOTAL <N/A>	208,479	38,953	38,953	38,953	38,953	195,934	560,225
TOTAL 415365 2	208,479	38,953	38,953	38,953	38,953	195,934	560,225
TOTAL Project:	371,990	96,591	96,591	96,591	96,591	484,124	1,242,478

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ITEM NUMBER:415428 1 PROJECT DESCRIPTION:TOLLS DATA CENTER / ENTERPRISE SERVER APPLICATIONS \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	2,504	0	0	0	0	0	2,504
DSBD	6,713	0	0	0	0	0	6,713
DSBT	1,094,152	0	0	0	0	0	1,094,152
DSB1	30,241	0	0	0	0	0	30,241
DSB2	13,046	0	0	0	0	0	13,046
DSB3	15,921	0	0	0	0	0	15,921
DSB5	2,520	0	0	0	0	0	2,520
DSB6	41,949	0	0	0	0	0	41,949
DSB7	11,915	0	0	0	0	0	11,915
PKYO	2,213,355	0	0	0	0	0	2,213,355
TOBC	3,198	0	0	0	0	0	3,198
TOBD	44,054	0	0	0	0	0	44,054
TOBF	46	0	0	0	0	0	46
TO01	44,871	0	0	0	0	0	44,871
TO02	18,702	0	0	0	0	0	18,702
TO03	22,860	0	0	0	0	0	22,860
TO04	437,118	0	0	0	0	0	437,118
TO05	3,072	0	0	0	0	0	3,072
TO06	77,564	0	0	0	0	0	77,564



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TO07	16,572	0	0	0	0	0	0	16,572
PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED	BY	FDOT				
	PKYO	20,724,315	2,250,000	2,250,000	2,250,000	2,250,000	4,700,000	34,424,315
	TOBC	36,411	0	0	0	0	0	36,411
	TOBD	905,517	0	0	0	0	0	905,517
	TOBF	65,341	0	0	0	0	0	65,341
	TOBG	253,382	0	0	0	0	0	253,382
	TOBH	265,255	0	0	0	0	0	265,255
	TOBI	84,536	0	0	0	0	0	84,536
	TOBJ	22,000	0	0	0	0	0	22,000
	TOBK	83	0	0	0	0	0	83
	TOBW	71,272	0	0	0	0	0	71,272
	TO01	412,435	0	0	0	0	0	412,435
	TO02	182,352	0	0	0	0	0	182,352
	TO03	181,254	0	0	0	0	0	181,254
	TO04	1,996,426	0	0	0	0	0	1,996,426
	TO05	778	0	0	0	0	0	778
	TO06	220,738	0	0	0	0	0	220,738
	TO07	203,374	0	0	0	0	0	203,374
TOTAL <N/A>		29,725,842	2,250,000	2,250,000	2,250,000	2,250,000	4,700,000	43,425,842
TOTAL 415428 1		29,725,842	2,250,000	2,250,000	2,250,000	2,250,000	4,700,000	43,425,842
TOTAL Project:		29,725,842	2,250,000	2,250,000	2,250,000	2,250,000	4,700,000	43,425,842

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ITEM NUMBER:417047 1 PROJECT DESCRIPTION:TOLL EQUIPMENT MAINTENANCE PROGRAM  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 44.533MI

TYPE OF WORK:TOLL PLAZA

\*SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED	BY	FDOT			
	PKYI	2,131	0	0	0	0	2,131
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED	BY	FDOT			
	PKYI	102,958	437	0	0	0	103,395
PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED	BY	FDOT			
	DS	20	0	0	0	0	20
	DSBC	116,277	0	0	0	0	116,277
	DSBT	15,950,757	0	0	0	0	15,950,757
	DSB1	240,745	0	0	0	0	240,745
	DSB2	224,163	0	0	0	0	224,163
	DSB3	248,221	0	0	0	0	248,221
	DSB5	58,155	0	0	0	0	58,155

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DSB6	1,150,193	0	0	0	0	0	0	1,150,193
DSB7	161,658	0	0	0	0	0	0	161,658
PKYO	168,423,408	16,841,879	16,800,000	16,800,000	16,800,000	16,800,000	33,600,000	269,265,287
TOBC	1,186,411	0	0	0	0	0	0	1,186,411
TOBD	1,515,182	8,000	8,000	8,000	8,000	8,000	40,000	1,587,182
TOBF	604,251	0	0	0	0	0	0	604,251
TOBG	218,983	0	0	0	0	0	0	218,983
TOBH	280,716	0	0	0	0	0	0	280,716
TOBI	134,555	0	0	0	0	0	0	134,555
TOBJ	190,016	0	0	0	0	0	0	190,016
TOBK	21,302	0	0	0	0	0	0	21,302
TOBW	504,415	0	0	0	0	0	0	504,415
TO01	2,668,130	0	0	0	0	0	0	2,668,130
TO02	2,364,756	0	0	0	0	0	0	2,364,756
TO03	2,584,098	0	0	0	0	0	0	2,584,098
TO05	149,984	0	0	0	0	0	0	149,984
TO06	1,032,170	0	0	0	0	0	0	1,032,170
TO07	3,067,344	0	0	0	0	0	0	3,067,344
TOTAL <N/A>	203,200,999	16,850,316	16,808,000	16,808,000	16,808,000	16,808,000	33,640,000	304,115,315
TOTAL 417047 1	203,200,999	16,850,316	16,808,000	16,808,000	16,808,000	16,808,000	33,640,000	304,115,315

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ITEM NUMBER:417047 3 PROJECT DESCRIPTION:TOLL EQUIPMENT MAINT ENANCE - BROCADE FOUNDRY MAINTENANCE \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 44.533MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PKYO	2,755,955	375,000	375,000	375,000	750,000	5,005,955
TOBC	23,474	0	0	0	0	23,474
TOBD	16,315	0	0	0	0	16,315
TOBF	18,568	0	0	0	0	18,568
TOBG	1,268	0	0	0	0	1,268
TOBH	1,938	0	0	0	0	1,938
TOBI	618	0	0	0	0	618
TOBJ	551	0	0	0	0	551
TOBW	2,242	0	0	0	0	2,242
TO01	47,642	0	0	0	0	47,642
TO02	42,208	0	0	0	0	42,208
TO03	49,189	0	0	0	0	49,189
TO05	3,659	0	0	0	0	3,659
TO07	61,305	0	0	0	0	61,305
TOTAL <N/A>	3,024,932	375,000	375,000	375,000	750,000	5,274,932
TOTAL 417047 3	3,024,932	375,000	375,000	375,000	750,000	5,274,932

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ITEM NUMBER:417047 5 PROJECT DESCRIPTION:TOLL EQUIPMENT MAINTENANCE -INFINITY TOLL EQUIPMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	39,474,342	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	99,474,342
TOBD	2,577,917	0	0	0	0	0	2,577,917
TOBF	808,531	0	0	0	0	0	808,531
TOBG	1,896,926	0	0	0	0	0	1,896,926
TOBH	2,171,931	0	0	0	0	0	2,171,931
TOBI	964,168	0	0	0	0	0	964,168
TOBJ	683,320	0	0	0	0	0	683,320
TOBW	1,213,696	0	0	0	0	0	1,213,696
TOTAL <N/A>	49,790,831	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	109,790,831
TOTAL 417047 5	49,790,831	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	109,790,831
TOTAL Project:	256,016,762	29,225,316	29,183,000	29,183,000	29,183,000	46,390,000	419,181,078

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ITEM NUMBER:418195 1 PROJECT DESCRIPTION:STATEWIDE ATIS \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	5,654,475	0	0	0	0	0	5,654,475
DITS	46,025,203	2,654,581	1,950,000	1,950,000	1,950,000	1,750,000	56,279,784
SPN	793,764	345,103	0	0	0	0	1,138,867
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	5,606,115	742,632	757,592	773,302	789,802	807,127	9,476,570
TOTAL <N/A>	58,079,557	3,742,316	2,707,592	2,723,302	2,739,802	2,557,127	72,549,696
TOTAL 418195 1	58,079,557	3,742,316	2,707,592	2,723,302	2,739,802	2,557,127	72,549,696
TOTAL Project:	58,079,557	3,742,316	2,707,592	2,723,302	2,739,802	2,557,127	72,549,696

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ITEM NUMBER:418394 1 PROJECT DESCRIPTION:CRITICAL HABITAT RESTORATIONS AND PROTECTION PROJECTS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CRITICAL HABITAT RESTORATION  
EXTRA DESCRIPTION: PHASE 32 - PE CONSULTANT PHASE C2 - ENVIRONMENTAL CONSULTANT MITIGATION PHASE 52 - CON  
STRUCTION CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	1	325,233	0	1,000,000	1,000,000	1,000,000	3,325,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	1,550,000	0	1,000,000	1,000,000	1,000,000	4,550,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	99,096	2,434,229	3,656,291	3,987,820	3,987,820	14,165,256
TOTAL <N/A>	1	1,974,329	2,434,229	5,656,291	5,987,820	5,987,820	22,040,490
TOTAL 418394 1	1	1,974,329	2,434,229	5,656,291	5,987,820	5,987,820	22,040,490
TOTAL Project:	1	1,974,329	2,434,229	5,656,291	5,987,820	5,987,820	22,040,490

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ITEM NUMBER:419320 1 PROJECT DESCRIPTION:MISCELLANEOUS EQUIPMENT FOR MOTOR CARRIER COMPLIANCE WEIGH STATIONS \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.746MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	216,219	0	0	0	0	0	216,219
DWS	3,429,609	803,624	522,774	522,774	522,774	522,774	6,324,329
TOTAL <N/A>	3,645,828	803,624	522,774	522,774	522,774	522,774	6,540,548
TOTAL 419320 1	3,645,828	803,624	522,774	522,774	522,774	522,774	6,540,548
TOTAL Project:	3,645,828	803,624	522,774	522,774	522,774	522,774	6,540,548

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ITEM NUMBER:422814 1 PROJECT DESCRIPTION:SAFE RTES TO SCHOOL EITHER INFRASTRUCTURE/NON INFRASTRUCTURE ACTIVITIE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 007 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	4,164,787	0	0	0	0	0	4,164,787
SR2E	2,988,099	0	0	0	0	0	2,988,099
SR2N	244,076	0	0	0	0	0	244,076
SR2T	355,629	156,787	0	0	0	0	512,416
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2E	3,409	0	0	0	0	0	3,409
TOTAL SRTS 007 A	7,756,000	156,787	0	0	0	0	7,912,787
TOTAL 422814 1	7,756,000	156,787	0	0	0	0	7,912,787

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ITEM NUMBER:422814 2 PROJECT DESCRIPTION:SAFE ROUTES TO SCHOOL PLANNING \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 364 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2E	19,756	0	0	0	0	0	19,756
SR2N	694	0	0	0	0	0	694
SR2S	100,000	0	0	0	0	0	100,000
SR2T	1,677,915	16,652	0	0	0	0	1,694,567
TOTAL SRTS 364 A	1,798,365	16,652	0	0	0	0	1,815,017
TOTAL 422814 2	1,798,365	16,652	0	0	0	0	1,815,017
TOTAL Project:	9,554,365	173,439	0	0	0	0	9,727,804

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ITEM NUMBER:423248 1 PROJECT DESCRIPTION:SECURITY RISK COMPLIANCE OFFICE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSBC	666	0	0	0	0	0	666
DSBT	267,679	0	0	0	0	0	267,679
DSB1	7,319	0	0	0	0	0	7,319
DSB2	3,264	0	0	0	0	0	3,264
DSB3	3,833	0	0	0	0	0	3,833
DSB4	17,326	0	0	0	0	0	17,326
DSB5	634	0	0	0	0	0	634
DSB6	13,118	0	0	0	0	0	13,118
DSB7	2,915	0	0	0	0	0	2,915
PKYI	6,202	6,039	0	0	0	0	12,241
PKYO	5,170,660	0	0	0	0	0	5,170,660
TOBC	8,701	0	0	0	0	0	8,701
TOBD	96,707	0	0	0	0	0	96,707
TOBF	1,126	0	0	0	0	0	1,126
TO01	119,638	0	0	0	0	0	119,638
TO02	50,286	0	0	0	0	0	50,286
TO03	61,136	0	0	0	0	0	61,136
TO04	907,630	0	0	0	0	0	907,630
TO05	8,376	0	0	0	0	0	8,376
TO06	188,627	0	0	0	0	0	188,627
TO07	47,046	0	0	0	0	0	47,046

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYO	9,148,001	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	16,648,001
TOBC	12,642	0	0	0	0	0	12,642
TOBD	299,671	0	0	0	0	0	299,671
TOBF	23,622	0	0	0	0	0	23,622
TOBG	74,174	0	0	0	0	0	74,174
TOBH	75,133	0	0	0	0	0	75,133
TOBI	32,868	0	0	0	0	0	32,868
TOBJ	6,895	0	0	0	0	0	6,895
TOBK	42	0	0	0	0	0	42
TOBW	20,828	0	0	0	0	0	20,828
TO01	145,767	0	0	0	0	0	145,767
TO02	64,015	0	0	0	0	0	64,015
TO03	64,743	0	0	0	0	0	64,743

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TO04	1,001,453	0	0	0	0	0	0	1,001,453
TO06	109,833	0	0	0	0	0	0	109,833
TO07	71,898	0	0	0	0	0	0	71,898
TOTAL <N/A>	18,134,474	1,506,039	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	25,640,513
TOTAL 423248 1	18,134,474	1,506,039	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	25,640,513

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ITEM NUMBER:423248 2 PROJECT DESCRIPTION:SECURITY RISK COMPLIANCE OFFICE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	202	0	0	0	0	0	202
DSBT	81,302	0	0	0	0	0	81,302
DSB1	2,223	0	0	0	0	0	2,223
DSB2	991	0	0	0	0	0	991
DSB3	1,164	0	0	0	0	0	1,164
DSB4	5,291	0	0	0	0	0	5,291
DSB5	192	0	0	0	0	0	192
DSB6	3,984	0	0	0	0	0	3,984
DSB7	885	0	0	0	0	0	885
PKYO	526,727	0	0	0	0	0	526,727
TOBC	858	0	0	0	0	0	858
TOBD	9,678	0	0	0	0	0	9,678
TOBF	55	0	0	0	0	0	55
TO01	11,882	0	0	0	0	0	11,882
TO02	4,996	0	0	0	0	0	4,996
TO03	6,131	0	0	0	0	0	6,131
TO04	88,978	0	0	0	0	0	88,978
TO05	834	0	0	0	0	0	834
TO06	18,581	0	0	0	0	0	18,581
TO07	4,513	0	0	0	0	0	4,513
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	8,260,694	600,000	600,000	600,000	600,000	600,000	11,260,694
TOBC	11,822	0	0	0	0	0	11,822
TOBD	357,947	0	0	0	0	0	357,947
TOBF	23,331	0	0	0	0	0	23,331
TOBG	86,474	0	0	0	0	0	86,474
TOBH	174,360	0	0	0	0	0	174,360
TOBI	30,842	0	0	0	0	0	30,842
TOBJ	12,351	0	0	0	0	0	12,351
TOBK	697	0	0	0	0	0	697

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TOBW	39,730	0	0	0	0	0	0	39,730	
TO01	159,497	0	0	0	0	0	0	159,497	
TO02	71,021	0	0	0	0	0	0	71,021	
TO03	69,797	0	0	0	0	0	0	69,797	
TO04	623,795	0	0	0	0	0	0	623,795	
TO05	1,255	0	0	0	0	0	0	1,255	
TO06	73,350	0	0	0	0	0	0	73,350	
TO07	78,079	0	0	0	0	0	0	78,079	
TOTAL <N/A>	10,844,509	600,000	600,000	600,000	600,000	600,000	600,000	13,844,509	
TOTAL 423248 2	10,844,509	600,000	600,000	600,000	600,000	600,000	600,000	13,844,509	
TOTAL Project:	28,978,983	2,106,039	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	39,485,022	

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ITEM NUMBER:424187 1 PROJECT DESCRIPTION:RAPID INCIDENT SCENE CLEARANCE PROGRAM (RISC) \*SIS\*

DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	0	1,384,900	1,200,000	1,200,000	1,200,000	1,500,000	6,484,900
TOTAL <N/A>	0	1,384,900	1,200,000	1,200,000	1,200,000	1,500,000	6,484,900
TOTAL 424187 1	0	1,384,900	1,200,000	1,200,000	1,200,000	1,500,000	6,484,900
TOTAL Project:	0	1,384,900	1,200,000	1,200,000	1,200,000	1,500,000	6,484,900

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ITEM NUMBER:428276 1 PROJECT DESCRIPTION:SAFETY \*NON-SIS\*

DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	2,329,781	824,486	827,689	2,324,474	2,228,919	8,535,349
LFB	0	133,807	0	0	0	0	133,807
SR2T	0	1,501,372	1,630,752	0	0	0	3,132,124
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	5,295,970	1,585,476	36,496,785	35,000,000	43,095,555	121,473,786



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	SR2T	0	772,946	197,387	204,263	318,908	0	1,493,504
TOTAL <N/A>	0	10,033,876	4,238,101	37,528,737	37,643,382	45,324,474	134,768,570	
TOTAL 428276 1	0	10,033,876	4,238,101	37,528,737	37,643,382	45,324,474	134,768,570	
TOTAL Project:	0	10,033,876	4,238,101	37,528,737	37,643,382	45,324,474	134,768,570	

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ITEM NUMBER:432681 1 PROJECT DESCRIPTION:ROW LOGO & OUTDOOR ADVERTISING-ARBORIST SERVICES FOR VEGETATION MGMT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 245 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	100,000	100,000	102,196	100,000	100,000	100,000	602,196
D	3	0	0	0	0	0	3
DC	23,817	0	0	0	0	0	23,817
EB	180,000	0	0	0	0	0	180,000
SA	615,741	100,000	0	0	0	0	715,741
SE	39,606	0	0	0	0	0	39,606
TOTAL 8886 245 A	959,167	200,000	102,196	100,000	100,000	100,000	1,561,363
TOTAL 432681 1	959,167	200,000	102,196	100,000	100,000	100,000	1,561,363
TOTAL Project:	959,167	200,000	102,196	100,000	100,000	100,000	1,561,363

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ITEM NUMBER:433144 1 PROJECT DESCRIPTION:BIKE/PEDESTRIAN SAFETY INITIATIVE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D917 001 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY THE UNIVERSITY OF NORTH FLORIDA							
HSPT	13,447,413	0	0	0	0	0	13,447,413
TOTAL D917 001 B	13,447,413	0	0	0	0	0	13,447,413

FEDERAL PROJECT NUMBER: D918 002 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY THE UNIVERSITY OF NORTH FLORIDA							
ACSS	0	0	0	0	0	10,000,000	10,000,000
D	183,036	0	0	0	0	0	183,036
HSPT	36,699,185	14,807,304	10,000,000	10,000,000	10,000,000	0	81,506,489
TOTAL D918 002 B	36,882,221	14,807,304	10,000,000	10,000,000	10,000,000	10,000,000	91,689,525

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FEDERAL PROJECT NUMBER: HSIP 002 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY THE UNIVERSITY OF NORTH FLORIDA								
D	5,207	0	0	0	0	0	0	5,207
HSP	14,520,000	0	0	0	0	0	0	14,520,000
TOTAL HSIP 002 A	14,525,207	0	0	0	0	0	0	14,525,207
TOTAL 433144 1	64,854,841	14,807,304	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	119,662,145

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ITEM NUMBER:433144 2 PROJECT DESCRIPTION:ENHANCE SAFETY FOR SCHOOL CROSSING ZONES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HSIP 007 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLORIDA INTERNATIONAL UNIVERSIT							
HSPT	1,010,386	146,000	0	0	0	0	1,156,386
TOTAL HSIP 007 A	1,010,386	146,000	0	0	0	0	1,156,386

FEDERAL PROJECT NUMBER: HSPT 001 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLORIDA INTERNATIONAL UNIVERSIT							
HSPT	47,728	0	0	0	0	0	47,728
TOTAL HSPT 001 A	47,728	0	0	0	0	0	47,728
TOTAL 433144 2	1,058,114	146,000	0	0	0	0	1,204,114
TOTAL Project:	65,912,955	14,953,304	10,000,000	10,000,000	10,000,000	10,000,000	120,866,259

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ITEM NUMBER:433355 1 PROJECT DESCRIPTION:MATERIALS ACCEPTANCE AND CERTIFICATION SYSTEM (MAC) \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,265,802	35,359	0	0	0	0	1,301,161
PKYI	90,323	0	0	0	0	0	90,323
TOTAL <N/A>	1,356,125	35,359	0	0	0	0	1,391,484
TOTAL 433355 1	1,356,125	35,359	0	0	0	0	1,391,484
TOTAL Project:	1,356,125	35,359	0	0	0	0	1,391,484

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ITEM NUMBER:433869 1 PROJECT DESCRIPTION:DISTRICTWIDE PROJECTS TO BE IDENTIFIED - PUBLIC LANDS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FLAP	0	836,800	500,000	500,000	500,000	500,000	2,836,800
PLH	0	370,833	0	0	0	0	370,833
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FLAP	0	3,215,262	1,500,000	1,500,000	1,500,000	1,500,000	9,215,262
PLH	0	1,528,262	2,353	0	0	0	1,530,615
PLHD	0	525,000	0	0	0	0	525,000
TOTAL <N/A>	0	6,476,157	2,002,353	2,000,000	2,000,000	2,000,000	14,478,510
TOTAL 433869 1	0	6,476,157	2,002,353	2,000,000	2,000,000	2,000,000	14,478,510
TOTAL Project:	0	6,476,157	2,002,353	2,000,000	2,000,000	2,000,000	14,478,510

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ITEM NUMBER:436120 1 PROJECT DESCRIPTION:RURAL AREAS OF CRITICAL ECONOMIC CONCERN COMMUNITIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCRC	0	509,087	9,742,935	9,000,000	9,000,000	9,000,000	37,252,022
TOTAL <N/A>	0	509,087	9,742,935	9,000,000	9,000,000	9,000,000	37,252,022
TOTAL 436120 1	0	509,087	9,742,935	9,000,000	9,000,000	9,000,000	37,252,022

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ITEM NUMBER:436120 3 PROJECT DESCRIPTION:INTERCONNECTED MULTI-USE TRAILS (SUNTRAIL) - CONTINGENCY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRTR	0	4,998,580	0	0	0	0	4,998,580
LFB	0	4,000,000	0	0	0	0	4,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRTR	0	1,458,213	0	0	0	0	1,458,213
TLWR	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRTR	0	7,898,856	0	0	0	0	7,898,856
LFB	0	1,500,000	0	0	0	0	1,500,000
TLWR	0	6,537,010	1,433,573	8,530,976	551,976	1,087,803	18,141,338
TOTAL <N/A>	0	26,892,659	1,433,573	8,530,976	551,976	1,087,803	38,496,987
TOTAL 436120 3	0	26,892,659	1,433,573	8,530,976	551,976	1,087,803	38,496,987

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ITEM NUMBER:436120 4 PROJECT DESCRIPTION: INTERCONNECTED MULTI-USE TRAILS (SUNTRAIL) - CONTINGENCY (GRTR) \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRTR	0	36,065,907	0	0	0	0	36,065,907
TOTAL <N/A>	0	36,065,907	0	0	0	0	36,065,907
TOTAL 436120 4	0	36,065,907	0	0	0	0	36,065,907
TOTAL Project:	0	63,467,653	11,176,508	17,530,976	9,551,976	10,087,803	111,814,916

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 ITEM NUMBER:438144 1 PROJECT DESCRIPTION:UNITERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT - OFF TURNPIKE \*SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 15.000MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1	0	0	0	0	0	1
DSBC	44	0	0	0	0	0	44
DSBD	11	0	0	0	0	0	11
DSBW	5	0	0	0	0	0	5
DSB1	110	0	0	0	0	0	110
DSB2	99	0	0	0	0	0	99
DSB3	88	0	0	0	0	0	88
DSB7	121	0	0	0	0	0	121
PKYO	187,173	35,000	35,000	35,000	35,000	70,000	397,173
TOBC	7,411	0	0	0	0	0	7,411
TOBD	3,983	0	0	0	0	0	3,983
TOBF	2,118	0	0	0	0	0	2,118
TOBG	53,178	27,475	27,475	27,475	27,475	137,375	300,453
TOBH	2,683	0	0	0	0	0	2,683
TOBI	1,468	0	0	0	0	0	1,468
TOBJ	1,054	0	0	0	0	0	1,054
TOBK	411	0	0	0	0	0	411
TOBW	33,018	9,600	9,600	9,600	9,600	48,000	119,418
TO01	17,491	0	0	0	0	0	17,491
TO02	15,798	0	0	0	0	0	15,798
TO03	14,903	0	0	0	0	0	14,903
TO07	20,661	122	0	0	0	0	20,783
TOTAL <N/A>	361,829	72,197	72,075	72,075	72,075	255,375	905,626
TOTAL 438144 1	361,829	72,197	72,075	72,075	72,075	255,375	905,626
TOTAL Project:	361,829	72,197	72,075	72,075	72,075	255,375	905,626

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ITEM NUMBER:438480 1 PROJECT DESCRIPTION:ENVIRONMENTAL ENGINEERING SUPPORT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	6,030,295	1,169,500	800,205	800,000	800,000	800,000	10,400,000
TOTAL <N/A>	6,030,295	1,169,500	800,205	800,000	800,000	800,000	10,400,000
TOTAL 438480 1	6,030,295	1,169,500	800,205	800,000	800,000	800,000	10,400,000
TOTAL Project:	6,030,295	1,169,500	800,205	800,000	800,000	800,000	10,400,000

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ITEM NUMBER:439240 1 PROJECT DESCRIPTION:NATIONAL FREIGHT PROGRAM - HIGHWAYS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	1,485,721	0	0	0	0	1,485,721
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	3,725,986	2,600,465	2,885,297	2,980,302	16,236,493	28,428,543
NFPD	0	15,820	0	0	0	0	15,820
TOTAL <N/A>	0	5,227,527	2,600,465	2,885,297	2,980,302	16,236,493	29,930,084
TOTAL 439240 1	0	5,227,527	2,600,465	2,885,297	2,980,302	16,236,493	29,930,084

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ITEM NUMBER:439240 2 PROJECT DESCRIPTION:NATIONAL FREIGHT PROGRAM - RESERVE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFPD	0	0	180,009,420	0	0	0	180,009,420
TOTAL <N/A>	0	0	180,009,420	0	0	0	180,009,420
TOTAL 439240 2	0	0	180,009,420	0	0	0	180,009,420
TOTAL Project:	0	5,227,527	182,609,885	2,885,297	2,980,302	16,236,493	209,939,504

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ITEM NUMBER:440219 1 PROJECT DESCRIPTION:TOLLS HURRICANE PREPARATION FOR HURRICANE SALLY (GARCON) \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	447	0	0	0	0	0	447
TOTAL <N/A>	447	0	0	0	0	0	447
TOTAL 440219 1	447	0	0	0	0	0	447
TOTAL Project:	447	0	0	0	0	0	447

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ITEM NUMBER:440221 1 PROJECT DESCRIPTION:TOLLS HURRICANE PREPARATION FOR HURRICANE ZETA (GARCON) \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	712	0	0	0	0	0	712
TOTAL <N/A>	712	0	0	0	0	0	712
TOTAL 440221 1	712	0	0	0	0	0	712
TOTAL Project:	712	0	0	0	0	0	712

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ITEM NUMBER:442768 1 PROJECT DESCRIPTION:USACE REVIEW AND PERMIT PROCESSES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	250,000	250,000	400,000	100,000	100,000	100,000	1,200,000
TOTAL <N/A>	250,000	250,000	400,000	100,000	100,000	100,000	1,200,000
TOTAL 442768 1	250,000	250,000	400,000	100,000	100,000	100,000	1,200,000
TOTAL Project:	250,000	250,000	400,000	100,000	100,000	100,000	1,200,000



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ITEM NUMBER:445360 1 PROJECT DESCRIPTION:CAV GENERAL ENGINEERING CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	10,502,402	1,717,302	2,500,000	2,500,000	2,500,000	2,500,000	22,219,704
TOTAL <N/A>	10,502,402	1,717,302	2,500,000	2,500,000	2,500,000	2,500,000	22,219,704
TOTAL 445360 1	10,502,402	1,717,302	2,500,000	2,500,000	2,500,000	2,500,000	22,219,704
TOTAL Project:	10,502,402	1,717,302	2,500,000	2,500,000	2,500,000	2,500,000	22,219,704

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ITEM NUMBER:445362 1 PROJECT DESCRIPTION:I-4 FRAME SYSTEMS MANAGER CONSULTANT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	846	0	0	0	0	0	846
DIH	294,581	7,082	0	0	0	0	301,663
DITS	3,471,253	0	0	0	0	0	3,471,253
DS	245,882	0	0	0	0	0	245,882
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,330	0	0	0	0	0	1,330
TOTAL <N/A>	4,013,892	7,082	0	0	0	0	4,020,974
TOTAL 445362 1	4,013,892	7,082	0	0	0	0	4,020,974
TOTAL Project:	4,013,892	7,082	0	0	0	0	4,020,974

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ITEM NUMBER:448182 1 PROJECT DESCRIPTION:TOLLS STORM PREPARATION FOR HURRICANE IAN \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	17,593	0	0	0	0	0	17,593
TOTAL <N/A>	17,593	0	0	0	0	0	17,593
TOTAL 448182 1	17,593	0	0	0	0	0	17,593
TOTAL Project:	17,593	0	0	0	0	0	17,593

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ITEM NUMBER:448696 1 PROJECT DESCRIPTION:STATEWIDE EXPRESS LANES SOFTWARE SUPPORT MAINTENANCE & DEVELOPMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	3,561,115	914,135	500,000	500,000	500,000	500,000	6,475,250
TOTAL <N/A>	3,561,115	914,135	500,000	500,000	500,000	500,000	6,475,250
TOTAL 448696 1	3,561,115	914,135	500,000	500,000	500,000	500,000	6,475,250
TOTAL Project:	3,561,115	914,135	500,000	500,000	500,000	500,000	6,475,250

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ITEM NUMBER:450102 1 PROJECT DESCRIPTION:CONTINGENCY FOR ARTERIAL PROGRAM (ART & ARTW) \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARTW	0	60,912	0	0	0	0	60,912
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARTW	0	60,914	0	0	0	0	0	60,914
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARTW	0	60,912	0	0	0	0	0	60,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	3,501,846	0	6,060,949	14,164,352	97,170,000	120,897,147	
ARTW	0	606,383	14,479,950	20,000,000	20,000,000	20,000,000	75,086,333	
LFB	0	2,089,245	0	0	0	0	2,089,245	
TOTAL <N/A>	0	6,380,212	14,479,950	26,060,949	34,164,352	117,170,000	198,255,463	
TOTAL 450102 1	0	6,380,212	14,479,950	26,060,949	34,164,352	117,170,000	198,255,463	

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ITEM NUMBER: 450102 2 PROJECT DESCRIPTION: MOVING FLORIDA FORWARD ARTERIAL CONTINGENCY \*NON-SIS\*  
DISTRICT: 99 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	9,447,930	10,992,126	15,299,430	0	0	35,739,486
DI	0	0	4,838,386	0	0	0	4,838,386
FINC	0	3,432,000	3,955,731	252,044	0	0	7,639,775
TOTAL <N/A>	0	12,879,930	19,786,243	15,551,474	0	0	48,217,647
TOTAL 450102 2	0	12,879,930	19,786,243	15,551,474	0	0	48,217,647
TOTAL Project:	0	19,260,142	34,266,193	41,612,423	34,164,352	117,170,000	246,473,110

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ITEM NUMBER: 450981 1 PROJECT DESCRIPTION: WORK ZONE DATA DISSEMINATION \*NON-SIS\*  
DISTRICT: 99 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	200,000	0	0	0	0	0	200,000

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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	2,700,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,200,000
TOTAL <N/A>	2,900,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,400,000
TOTAL 450981 1	2,900,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,400,000
TOTAL Project:	2,900,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,400,000

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ITEM NUMBER:450989 1 PROJECT DESCRIPTION:TOLLS PREPARATION FOR TROPICAL STORM NICOLE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	3,278	0	0	0	0	0	3,278
TOTAL <N/A>	3,278	0	0	0	0	0	3,278
TOTAL 450989 1	3,278	0	0	0	0	0	3,278
TOTAL Project:	3,278	0	0	0	0	0	3,278

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ITEM NUMBER:452255 1 PROJECT DESCRIPTION:TOLLS HURRICANE PREPARATION FOR HURRICANE IDALIA \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	31,394	0	0	0	0	0	31,394
TOTAL <N/A>	31,394	0	0	0	0	0	31,394
TOTAL 452255 1	31,394	0	0	0	0	0	31,394
TOTAL Project:	31,394	0	0	0	0	0	31,394

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ITEM NUMBER:453116 1 PROJECT DESCRIPTION:COFL2012 TOOL SUPPORT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CRITICAL HABITAT RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	32,194	806	0	0	0	0	33,000
TOTAL <N/A>	32,194	806	0	0	0	0	33,000
TOTAL 453116 1	32,194	806	0	0	0	0	33,000
TOTAL Project:	32,194	806	0	0	0	0	33,000

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ITEM NUMBER:453447 1 PROJECT DESCRIPTION:ROADWAY GENERAL SERVICES CONTRACT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	49,926	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,049,926
TOTAL <N/A>	49,926	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,049,926
TOTAL 453447 1	49,926	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,049,926
TOTAL Project:	49,926	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,049,926

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ITEM NUMBER:190763 1 PROJECT DESCRIPTION:TURNPIKE TOLL COLLECTION \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	2,080,464,203	72,403,000	70,888,000	70,888,000	70,688,000	356,985,000	2,722,316,203

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	TO04	438,417	0	0	0	0	0	0	438,417
TOTAL <N/A>	2,080,902,620	72,403,000	70,888,000	70,888,000	70,688,000	356,985,000	2,722,754,620		
TOTAL 190763 1	2,080,902,620	72,403,000	70,888,000	70,888,000	70,688,000	356,985,000	2,722,754,620		
TOTAL Project:	2,080,902,620	72,403,000	70,888,000	70,888,000	70,688,000	356,985,000	2,722,754,620		

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ITEM NUMBER: 413859 1 PROJECT DESCRIPTION: MOBILIZATION OF TRAFFIC SPEED SUPPRESSION \*SIS\*  
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK: TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	5,979	0	0	0	0	0	5,979
DSB1	11,958	0	0	0	0	0	11,958
DSB2	9,667	0	0	0	0	0	9,667
DSB3	12,704	0	0	0	0	0	12,704
DSB5	2,993	0	0	0	0	0	2,993
DSB6	59,630	0	0	0	0	0	59,630
DSB7	8,259	0	0	0	0	0	8,259
PKYO	2,213,853	0	0	0	0	0	2,213,853
TOBC	15,972	0	0	0	0	0	15,972
TOBD	13,863	0	0	0	0	0	13,863
TOBF	7,391	0	0	0	0	0	7,391
TOBW	3	0	0	0	0	0	3
TO01	30,630	0	0	0	0	0	30,630
TO02	26,746	0	0	0	0	0	26,746
TO03	32,560	0	0	0	0	0	32,560
TO05	5,577	0	0	0	0	0	5,577
TO06	30,218	0	0	0	0	0	30,218
TO07	32,736	0	0	0	0	0	32,736
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	1	0	0	0	0	0	1
DSB1	1	0	0	0	0	0	1
DSB2	1	0	0	0	0	0	1
DSB3	1	0	0	0	0	0	1
DSB5	1	0	0	0	0	0	1
DSB6	1	0	0	0	0	0	1
DSB7	1	0	0	0	0	0	1
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	6,237,451	900,000	900,000	900,000	900,000	1,800,000	11,637,451
TOBC	51,115	0	0	0	0	0	51,115
TOBD	29,547	0	0	0	0	0	29,547

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TOBF	31,581	0	0	0	0	0	0	31,581
TOBG	13,507	0	0	0	0	0	0	13,507
TOBH	23,138	0	0	0	0	0	0	23,138
TOBI	7,848	0	0	0	0	0	0	7,848
TOBJ	6,629	0	0	0	0	0	0	6,629
TOBK	902	0	0	0	0	0	0	902
TOBW	13,007	0	0	0	0	0	0	13,007
TO01	118,985	0	0	0	0	0	0	118,985
TO02	107,179	0	0	0	0	0	0	107,179
TO03	104,683	0	0	0	0	0	0	104,683
TO07	145,869	0	0	0	0	0	0	145,869
TOTAL <N/A>	9,412,187	900,000	900,000	900,000	900,000	900,000	1,800,000	14,812,187
TOTAL 413859 1	9,412,187	900,000	900,000	900,000	900,000	900,000	1,800,000	14,812,187
TOTAL Project:	9,412,187	900,000	900,000	900,000	900,000	900,000	1,800,000	14,812,187

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ITEM NUMBER:416262 3 PROJECT DESCRIPTION:RAYTHEON EQUIPMENT MAINTENANCE \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	13,186,472	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	25,436,472
TO07	333,200	0	0	0	0	0	333,200
TOTAL <N/A>	13,519,672	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	25,769,672
TOTAL 416262 3	13,519,672	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	25,769,672
TOTAL Project:	13,519,672	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	25,769,672

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ITEM NUMBER:416808 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	53,291	0	0	0	0	0	53,291

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TO01	44,000	0	0	0	0	0	44,000
TOTAL <N/A>		97,291	0	0	0	0	0	97,291
TOTAL 416808 1		97,291	0	0	0	0	0	97,291
TOTAL Project:		97,291	0	0	0	0	0	97,291

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ITEM NUMBER:436034 1 PROJECT DESCRIPTION:I-4 BEYOND ULTIMATE EXPRESS LANES STUDY(VOLUSIA,SEMINOLE,OSCEOLA,POLK) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DI	15,626	0	0	0	0	0	15,626
	DS	63,679	0	0	0	0	0	63,679
	PKYI	176,812	404	0	0	0	0	177,216
TOTAL <N/A>		256,117	404	0	0	0	0	256,521
TOTAL 436034 1		256,117	404	0	0	0	0	256,521
TOTAL Project:		256,117	404	0	0	0	0	256,521

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ITEM NUMBER:439082 2 PROJECT DESCRIPTION:FIRST COAST XWAY PHASE 2: SHANDS BR TO I-95 INVESTMENT GRADE T&R STUDY \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	4,976	184	0	0	0	0	5,160
TOTAL <N/A>		4,976	184	0	0	0	0	5,160
TOTAL 439082 2		4,976	184	0	0	0	0	5,160
TOTAL Project:		4,976	184	0	0	0	0	5,160



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ITEM NUMBER:443102 1 PROJECT DESCRIPTION:SERVICE PLAZA FOOD SAFETY AND HEALTH INSPECTIONS \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:REST AREA MAINT CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	313,226	4,386	0	0	0	0	317,612
TOTAL <N/A>	313,226	4,386	0	0	0	0	317,612
TOTAL 443102 1	313,226	4,386	0	0	0	0	317,612

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ITEM NUMBER:443102 2 PROJECT DESCRIPTION:SERVICE PLAZA COMMUNICATIONS AND MARKETING \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 443102 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	313,226	5,386	0	0	0	0	318,612

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ITEM NUMBER:446477 1 PROJECT DESCRIPTION:ELECTRONIC TOLL COLLECTION LANE TRANSACTION AUDIT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	843,067	1,000	1,000	1,000	1,000	1,000	848,067
TOBC	870	0	0	0	0	0	870
TOBD	46,220	0	0	0	0	0	46,220

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TOBF	2,422	0	0	0	0	0	0	0	2,422
TOBG	11,349	0	0	0	0	0	0	0	11,349
TOBH	37,788	0	0	0	0	0	0	0	37,788
TOBI	2,269	0	0	0	0	0	0	0	2,269
TOBJ	2,054	0	0	0	0	0	0	0	2,054
TOBK	26	0	0	0	0	0	0	0	26
TOBW	7,162	0	0	0	0	0	0	0	7,162
TO01	12,817	0	0	0	0	0	0	0	12,817
TO02	6,093	0	0	0	0	0	0	0	6,093
TO03	6,300	0	0	0	0	0	0	0	6,300
TO07	6,614	0	0	0	0	0	0	0	6,614
TOTAL <N/A>	985,051	1,000	1,000	1,000	1,000	1,000	1,000	1,000	990,051
TOTAL 446477 1	985,051	1,000	1,000	1,000	1,000	1,000	1,000	1,000	990,051
TOTAL Project:	985,051	1,000	1,000	1,000	1,000	1,000	1,000	1,000	990,051
TOTAL DIST: 99	3,916,571,228	2,023,259,504	1,178,852,504	1,033,201,005	1,239,176,535	4,015,641,223	13,406,701,999		

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TURNPIKE

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ITEM NUMBER:431166 8 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - STATEWIDE \*SIS\*  
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,197	1,500	0	0	0	0	8,697
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	497	1,500	0	0	0	0	1,997
TOTAL <N/A>	7,694	3,000	0	0	0	0	10,694
TOTAL 431166 8	7,694	3,000	0	0	0	0	10,694

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ITEM NUMBER:431166 9 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - TOLLS \*SIS\*  
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,963,141	1,500	0	0	0	0	21,964,641
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	21,963,141	3,000	0	0	0	0	21,966,141
TOTAL 431166 9	21,963,141	3,000	0	0	0	0	21,966,141
TOTAL Project:	21,970,835	6,000	0	0	0	0	21,976,835

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ITEM NUMBER:431167 8 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - STATEWIDE \*SIS\*  
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	131,633	0	0	0	0	0	131,633
DS	1,077,421	0	0	0	0	0	1,077,421
DSB1	33,191	0	0	0	0	0	33,191
DSB2	11,815	0	0	0	0	0	11,815
PKYI	45,206,886	293	0	0	0	0	45,207,179
PKYO	3,062,623	0	0	0	0	0	3,062,623
TOTAL <N/A>	49,523,569	293	0	0	0	0	49,523,862
TOTAL 431167 8	49,523,569	293	0	0	0	0	49,523,862

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ITEM NUMBER:431167 9 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - TOLLS \*SIS\*  
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,818,766	1,500	0	0	0	0	13,820,266
TOTAL <N/A>	13,818,766	1,500	0	0	0	0	13,820,266
TOTAL 431167 9	13,818,766	1,500	0	0	0	0	13,820,266
TOTAL Project:	63,342,335	1,793	0	0	0	0	63,344,128
TOTAL DIST: 00	85,313,170	7,793	0	0	0	0	85,320,963

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ITEM NUMBER:431166 1 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 1 \*SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,146	4,694	0	0	0	0	7,840
TOTAL <N/A>	3,146	6,194	0	0	0	0	9,340
TOTAL 431166 1	3,146	6,194	0	0	0	0	9,340
TOTAL Project:	3,146	6,194	0	0	0	0	9,340

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ITEM NUMBER:431167 1 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 1 \*SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431167 1	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

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ITEM NUMBER:451008 1 PROJECT DESCRIPTION:FT DRUM SERVICE PLAZA PARKING IMPROVEMENTS (MP 185) OKEECHOBEE COUNTY \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .507MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	598	1,500	0	0	0	0	2,098
TOTAL <N/A>	598	1,500	0	0	0	0	2,098
TOTAL 451008 1	598	1,500	0	0	0	0	2,098
TOTAL Project:	598	1,500	0	0	0	0	2,098

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ITEM NUMBER:453803 4 PROJECT DESCRIPTION:FT DRUM SERVICE PLAZA CIRCULATION STUDY \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .507MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453803 4	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:454330 1 PROJECT DESCRIPTION:OSOWOU RD EMERGENCY ACCESS RAMP SB TPK ML, OKEECHOBEE COUNTY, MP 184 \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .407MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	5,691	1,363	0	0	0	7,054
TOTAL <N/A>		5,691	1,363	0	0	0	7,054
TOTAL 454330 1		5,691	1,363	0	0	0	7,054
TOTAL Project:		5,691	1,363	0	0	0	7,054

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ITEM NUMBER:428972 1 PROJECT DESCRIPTION:PAINT BRIDGES - POLK PKWY (160249,160250,160251,160252,160253,160254) \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 7.400MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	357,285	164	0	0	0	357,449
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	375,641	1,000	0	0	0	376,641
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	214,334	0	0	0	0	214,334
	PKYR	3,381,397	84	0	0	0	3,381,481
TOTAL <N/A>		4,328,657	1,248	0	0	0	4,329,905
TOTAL 428972 1		4,328,657	1,248	0	0	0	4,329,905
TOTAL Project:		4,328,657	1,248	0	0	0	4,329,905

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ITEM NUMBER:431123 2 PROJECT DESCRIPTION:PAINT BRIDGE - POLK PARKWAY (160268) (MP 13.5) \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .541MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	243,590	139	0	0	0	0	243,729
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,355	21	0	0	0	0	19,376
PKYR	544,781	0	0	0	0	0	544,781
TOTAL <N/A>	807,726	160	0	0	0	0	807,886
TOTAL 431123 2	807,726	160	0	0	0	0	807,886
TOTAL Project:	807,726	160	0	0	0	0	807,886

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ITEM NUMBER:435608 1 PROJECT DESCRIPTION:POLK PARKWAY TRUSS CANTILEVER & POST SIGN PANEL REPLACEMENTS (MP 8-21) \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 13.000MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	41,722	0	0	0	0	0	41,722
PKYR	505,898	0	0	0	0	0	505,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	55,566	0	0	0	0	0	55,566
PKYR	1,265,586	1,000	0	0	0	0	1,266,586
TOTAL <N/A>	1,868,772	1,000	0	0	0	0	1,869,772
TOTAL 435608 1	1,868,772	1,000	0	0	0	0	1,869,772
TOTAL Project:	1,868,772	1,000	0	0	0	0	1,869,772



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ITEM NUMBER:436520 1 PROJECT DESCRIPTION:RESURFACE POLK PKWY, MP 0-8		PROJECT LENGTH: 8.000MI					TYPE OF WORK:RESURFACING	*SIS*
DISTRICT:01 COUNTY:POLK								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	455,545	0	0	0	0	0	455,545	
PKYR	3,126,575	0	0	0	0	0	3,126,575	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	243,446	0	0	0	0	0	243,446	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	33,982	0	0	0	0	0	33,982	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	501,860	0	0	0	0	0	501,860	
PKYR	13,881,747	5,951	0	0	0	0	13,887,698	
TOTAL <N/A>	18,243,155	5,951	0	0	0	0	18,249,106	
TOTAL 436520 1	18,243,155	5,951	0	0	0	0	18,249,106	
TOTAL Project:	18,243,155	5,951	0	0	0	0	18,249,106	

ITEM NUMBER:437300 2 PROJECT DESCRIPTION:SUNTRAX TOLL FACILITIES		PROJECT LENGTH: 1.380MI					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	*SIS*
DISTRICT:01 COUNTY:POLK								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,270,736	0	0	0	0	0	13,270,736	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	100,000	0	0	0	0	100,000	
TOTAL <N/A>	13,270,736	100,000	0	0	0	0	13,370,736	
TOTAL 437300 2	13,270,736	100,000	0	0	0	0	13,370,736	

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ITEM NUMBER:437300 3 PROJECT DESCRIPTION:SUNTRAX TOLL FACILITY OPERATIONS		PROJECT LENGTH: 1.380MI					TYPE OF WORK:TOLL PLAZA	*SIS*
DISTRICT:01 COUNTY:POLK								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYO	722,956	766,000	765,000	765,000	765,000	1,530,000	5,313,956	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYO	46,756	100,000	100,000	100,000	100,000	200,000	646,756	
TOTAL <N/A>	769,712	866,000	865,000	865,000	865,000	1,730,000	5,960,712	
TOTAL 437300 3	769,712	866,000	865,000	865,000	865,000	1,730,000	5,960,712	

ITEM NUMBER:437300 4 PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY		PROJECT LENGTH: 1.380MI					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	*SIS*
DISTRICT:01 COUNTY:POLK								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	851,360	0	0	0	0	0	851,360	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	21,748,421	0	0	0	0	0	21,748,421	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	120,624	4,117	0	0	0	0	124,741	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	500,000	1,000	0	0	0	0	501,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	160,874,229	2,044,514	0	0	0	0	162,918,743	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,000,000	0	0	0	0	0	6,000,000	

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	1,211,925	360,209	0	0	0	0	1,572,134	
TOTAL <N/A>		191,306,559	2,409,840	0	0	0	0	193,716,399	
TOTAL 437300 4		191,306,559	2,409,840	0	0	0	0	193,716,399	

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ITEM NUMBER:437300 7 PROJECT DESCRIPTION:SUNTRAX TEST FACILITY - POWERTRAX IN-FIELD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.380MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	57	0	0	0	2,428,106	2,428,163
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	32,000,000	0	0	1,284	32,001,284
TOTAL <N/A>		57	32,000,000	0	0	2,429,390	34,429,447
TOTAL 437300 7		57	32,000,000	0	0	2,429,390	34,429,447

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ITEM NUMBER:437300 8 PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	34,830	0	0	0	0	34,830
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	3,463,368	10,750,000	10,750,000	10,750,000	10,000,000	56,463,368
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	0	1,000	0	0	0	1,000
TOTAL <N/A>		3,498,198	10,751,000	10,750,000	10,750,000	10,000,000	56,499,198
TOTAL 437300 8		3,498,198	10,751,000	10,750,000	10,750,000	10,000,000	56,499,198
TOTAL Project:		208,845,262	46,126,840	11,615,000	11,615,000	14,159,390	303,976,492

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ITEM NUMBER:437301 5 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET)- POLK PKWY EASTERN CONVERSION (MP 9-24) \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	188,001	1,293	0	0	0	189,294
TOTAL <N/A>		188,001	1,293	0	0	0	189,294
TOTAL 437301 5		188,001	1,293	0	0	0	189,294

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ITEM NUMBER:437301 6 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING(AET) - POLK PKWY WESTERN CONVERSION (MP 0-9) \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	310,647	1,430	0	0	0	312,077
TOTAL <N/A>		310,647	1,430	0	0	0	312,077
TOTAL 437301 6		310,647	1,430	0	0	0	312,077
TOTAL Project:		498,648	2,723	0	0	0	501,371

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ITEM NUMBER:438018 1 PROJECT DESCRIPTION:WIDEN POLK PKWY FROM MP 18 TO MP 22, 2 TO 4 LANES \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.954MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	414,541	0	0	0	0	414,541

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,623,665	972	0	0	0	0	0	6,624,637
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,908,906	4,742	0	0	0	0	0	2,913,648
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,883,507	0	0	0	0	0	0	3,883,507
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	262,271	0	0	0	0	0	0	262,271
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	62,103,275	0	0	0	0	0	0	62,103,275
PKYI	1,578,806	80	0	0	0	0	0	1,578,886
TOTAL <N/A>	77,774,971	5,794	0	0	0	0	0	77,780,765
TOTAL 438018 1	77,774,971	5,794	0	0	0	0	0	77,780,765

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ITEM NUMBER:438018 3 PROJECT DESCRIPTION:RESURFACING POLK PARKWAY MP 17.20-18.00 & MP 22.00-24.38 \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 7.178MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	53,743	0	0	0	0	0	53,743
PKYR	2,309	2,191	0	0	0	0	4,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	26,460	0	0	0	0	0	26,460
PKYR	10,618,994	0	0	0	0	0	10,618,994
TOTAL <N/A>	10,701,506	2,191	0	0	0	0	10,703,697
TOTAL 438018 3	10,701,506	2,191	0	0	0	0	10,703,697

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ITEM NUMBER:438018 4 PROJECT DESCRIPTION:PD&E POLK PKWY (SR570) BRADDOCK RD INTERCHANGE IMPROVEMENTS (MP 21) \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .423MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	56	1,444	0	0	0	0	1,500
TOTAL <N/A>	56	1,444	0	0	0	0	1,500
TOTAL 438018 4	56	1,444	0	0	0	0	1,500
TOTAL Project:	88,476,533	9,429	0	0	0	0	88,485,962

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ITEM NUMBER:440857 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLL (AET) CONVERSION - POLK PKWY (SR570) (MP 0 TO 18) \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 44.658MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,353,679	609	0	0	0	0	7,354,288
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	36,981	0	0	0	0	0	36,981
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	48,925,012	87,182	0	0	0	0	49,012,194
TOTAL <N/A>	56,315,672	87,791	0	0	0	0	56,403,463
TOTAL 440857 1	56,315,672	87,791	0	0	0	0	56,403,463
TOTAL Project:	56,315,672	87,791	0	0	0	0	56,403,463

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ITEM NUMBER:440897 1 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO SR 60 \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 13.000MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	217,307	2,879	0	0	0	0	220,186
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	67	0	0	0	0	0	67
PKYI	398,727	1,283	0	0	0	0	400,010
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,800	0	0	0	0	0	24,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	75,655	0	0	0	0	0	75,655
TOTAL <N/A>	716,556	4,162	0	0	0	0	720,718
TOTAL 440897 1	716,556	4,162	0	0	0	0	720,718

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ITEM NUMBER:440897 2 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35) \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 6.000MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM19	7,550,307	0	0	0	0	0	7,550,307
PKED	5,465,623	0	0	0	0	0	5,465,623
PKYI	8,216,879	2,009	0	0	0	0	8,218,888
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM19	5,136,291	0	0	0	0	0	5,136,291
PKED	14,341,825	0	0	0	0	0	14,341,825
PKYI	30,162,899	292,797	0	0	0	0	30,455,696

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	16,972,698	0	0	0	0	0	0	0	16,972,698
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	161,381,330	0	0	2,210,000	0	0	0	0	163,591,330
PKYI	119,244,462	1,457	0	0	0	0	0	0	119,245,919
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DEM	4,000,000	0	0	0	0	0	0	0	4,000,000
PKYI	1,186,164	0	0	0	0	0	0	0	1,186,164
TOTAL <N/A>	373,658,478	296,263	0	2,210,000	0	0	0	0	376,164,741
TOTAL 440897 2	373,658,478	296,263	0	2,210,000	0	0	0	0	376,164,741

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ITEM NUMBER: 440897 3 PROJECT DESCRIPTION: CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60 \*SIS\*  
DISTRICT: 01 COUNTY: POLK PROJECT LENGTH: 3.000MI TYPE OF WORK: NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM19	115,403	0	0	0	0	0	115,403
PKYI	12,075,478	4,587	0	0	0	0	12,080,065
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	74,858	0	0	0	0	0	74,858
EM19	108,885	0	0	0	0	0	108,885
PKED	1,118,962	454,901	0	0	0	0	1,573,863
PKYI	10,863,459	17,819,021	0	0	0	0	28,682,480
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,100,224	0	0	0	0	0	1,100,224
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	90,552,000	0	0	0	0	90,552,000
PKYI	124,205	79,160,088	0	0	0	2,674,100	81,958,393
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,079,294	117,500	250,000	0	0	0	3,446,794
PKYR	48,905	0	0	0	0	0	48,905
TOTAL <N/A>	28,709,673	188,108,097	250,000	0	0	2,674,100	219,741,870
TOTAL 440897 3	28,709,673	188,108,097	250,000	0	0	2,674,100	219,741,870



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ITEM NUMBER:440897 4 PROJECT DESCRIPTION:PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM19	1,587,841	0	0	0	0	0	1,587,841
PKYI	587,365	5,180	0	0	0	0	592,545
TOTAL <N/A>	2,175,206	5,180	0	0	0	0	2,180,386
TOTAL 440897 4	2,175,206	5,180	0	0	0	0	2,180,386

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ITEM NUMBER:440897 5 PROJECT DESCRIPTION:CENTRAL POLK PKWY FROM OLD MINE RD. TO SR 60 & CONNECTION RAMPS \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .300MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 440897 5	0	1,500	0	0	0	0	1,500
TOTAL Project:	405,259,913	188,415,202	250,000	2,210,000	0	2,674,100	598,809,215

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ITEM NUMBER:446619 1 PROJECT DESCRIPTION:PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14) \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 14.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	321	1,179	0	0	0	1,500
TOTAL	<N/A>	321	1,179	0	0	0	1,500
TOTAL	446619 1	321	1,179	0	0	0	1,500
TOTAL	Project:	321	1,179	0	0	0	1,500

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ITEM NUMBER:449420 1 PROJECT DESCRIPTION:EMERGENCY BACK UP GENERATORS AT SUNTRAX FACILITIES \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.380MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	27,025	0	0	0	0	27,025
	PKYR	0	1,500	0	0	0	1,500
TOTAL	<N/A>	27,025	1,500	0	0	0	28,525
TOTAL	449420 1	27,025	1,500	0	0	0	28,525

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ITEM NUMBER:449420 2 PROJECT DESCRIPTION:CONNECTED VEHICLE LONG TERM EVALUATION AT SUNTRAX \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL <N/A>		0	1,500	0	0	0	1,500
TOTAL 449420 2		0	1,500	0	0	0	1,500
TOTAL Project:	27,025	3,000	0	0	0	0	30,025

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ITEM NUMBER:449688 1 PROJECT DESCRIPTION:RESURFACE POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 8.799MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	153,735	0	0	0	0	153,735
	PKYR	1,880,407	1,748	0	0	0	1,882,155
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	51,716	21,293	0	0	0	73,009
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	20,869	35,000	0	0	0	55,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	95,889	0	0	0	0	95,889
	PKYR	0	23,244,096	0	0	0	23,244,096
TOTAL <N/A>		2,202,616	23,302,137	0	0	0	25,504,753
TOTAL 449688 1		2,202,616	23,302,137	0	0	0	25,504,753

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ITEM NUMBER:449688 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 8.799MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	285,043	0	0	0	0	0	285,043
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	104,471	0	0	0	0	0	104,471
PKYR	10,199	1,372	0	0	0	0	11,571
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,004	0	0	0	0	0	9,004
PKYR	0	3,836,297	0	0	0	0	3,836,297
TOTAL <N/A>	408,717	3,837,669	0	0	0	0	4,246,386
TOTAL 449688 2	408,717	3,837,669	0	0	0	0	4,246,386
TOTAL Project:	2,611,333	27,139,806	0	0	0	0	29,751,139

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ITEM NUMBER:451419 1 PROJECT DESCRIPTION:PD&E FOR CENTRAL POLK PARKWAY EAST - SOUTH OF US17/92 TO SR538 \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,696,722	2,616	500,000	0	0	0	3,199,338
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	1,000	0	15,000,000	0	15,001,000
TOTAL <N/A>	2,696,722	2,616	501,000	0	15,000,000	0	18,200,338
TOTAL 451419 1	2,696,722	2,616	501,000	0	15,000,000	0	18,200,338

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ITEM NUMBER:451419 2 PROJECT DESCRIPTION:PD&E FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92 \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,332,088	132,769	8,500,000	0	550,000	0	10,514,857
TOTAL <N/A>		1,332,088	132,769	8,500,000	0	550,000	0	10,514,857
TOTAL 451419 2		1,332,088	132,769	8,500,000	0	550,000	0	10,514,857
TOTAL Project:		4,028,810	135,385	9,001,000	0	15,550,000	0	28,715,195

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ITEM NUMBER:451420 1 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST - CR546 TO SOUTH OF US17/92 (4 LNS) \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,000	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	15,734	1,308	0	0	31,500,000	0	31,517,042
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,000	0	0	0	20,000,000	20,001,000
TOTAL <N/A>		15,734	3,308	0	0	31,500,000	20,000,000	51,519,042
TOTAL 451420 1		15,734	3,308	0	0	31,500,000	20,000,000	51,519,042
TOTAL Project:		15,734	3,308	0	0	31,500,000	20,000,000	51,519,042

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ITEM NUMBER:451421 1 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST - US27 TO CR546 (4 LNS) \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,503	2,094	0	0	32,000,000	0	32,004,597
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	1,000	0	0	20,000,000	20,001,000
TOTAL <N/A>	2,503	2,094	1,000	0	32,000,000	20,000,000	52,005,597
TOTAL 451421 1	2,503	2,094	1,000	0	32,000,000	20,000,000	52,005,597
TOTAL Project:	2,503	2,094	1,000	0	32,000,000	20,000,000	52,005,597

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ITEM NUMBER:451422 1 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST - SR60 TO US27 (4 LNS) \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,039	1,231	0	1,000	10,000,000	0	10,004,270
TOTAL <N/A>	2,039	1,231	0	1,000	10,000,000	0	10,004,270
TOTAL 451422 1	2,039	1,231	0	1,000	10,000,000	0	10,004,270
TOTAL Project:	2,039	1,231	0	1,000	10,000,000	0	10,004,270

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ITEM NUMBER:453755 2 PROJECT DESCRIPTION:POLK PARKWAY SERVICE PLAZA FEASIBILITY STUDY \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 24.380MI TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	453755 2	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:201615 1 PROJECT DESCRIPTION:MPO COORDINATION FOR DISTRICT 1 \*SIS\*  
DISTRICT:01 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	69,715	1,000	0	0	0	70,715
TOTAL	<N/A>	69,715	1,000	0	0	0	70,715
TOTAL	201615 1	69,715	1,000	0	0	0	70,715
TOTAL	Project:	69,715	1,000	0	0	0	70,715
TOTAL	DIST: 01	791,411,253	261,952,404	20,867,000	13,826,000	100,665,000	56,833,490 1,245,555,147

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ITEM NUMBER:431166 2 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 2 \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431166 2	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

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ITEM NUMBER:431167 2 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 2 \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431167 2	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000



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ITEM NUMBER:449711 1 PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY SAFETY ENHANCEMENTS (CLAY & DUVAL)(MP31-MP45.7) \*SIS\*  
DISTRICT:02 COUNTY:TURNPIKE PROJECT LENGTH: 14.634MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,362,259	4,577	0	0	0	0	1,366,836
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	170,716	8,174,053	0	0	0	0	8,344,769
TOTAL <N/A>	1,532,975	8,178,630	0	0	0	0	9,711,605
TOTAL 449711 1	1,532,975	8,178,630	0	0	0	0	9,711,605
TOTAL Project:	1,532,975	8,178,630	0	0	0	0	9,711,605

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ITEM NUMBER:453755 3 PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY SERVICE PLAZA FEASIBILITY STUDY \*NON-SIS\*  
DISTRICT:02 COUNTY:TURNPIKE PROJECT LENGTH: 6.244MI TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453755 3	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500
TOTAL DIST: 02	1,532,975	8,186,130	0	0	0	0	9,719,105

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ITEM NUMBER:431166 3 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3 \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431166 3	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

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ITEM NUMBER:431167 3 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3 \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431167 3	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

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 ITEM NUMBER:454578 1 PROJECT DESCRIPTION:SR-281/ GARCON POINT CORRIDOR STUDY \*NON-SIS\*  
 DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.528MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	222,480	0	0	0	0	0	222,480
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,143	411	0	0	0	0	24,554
TOTAL <N/A>	246,623	411	0	0	0	0	247,034
TOTAL 454578 1	246,623	411	0	0	0	0	247,034
TOTAL Project:	246,623	411	0	0	0	0	247,034
TOTAL DIST: 03	246,623	6,411	0	0	0	0	253,034

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ITEM NUMBER:406095 4 PROJECT DESCRIPTION:WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.407MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,624,118	3,894	0	0	0	0	10,628,012
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	31,025	0	0	0	0	0	31,025
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	55,414	0	0	0	0	0	55,414
TOTAL <N/A>	11,210,557	3,894	0	0	0	0	11,214,451
TOTAL 406095 4	11,210,557	3,894	0	0	0	0	11,214,451
TOTAL Project:	11,210,557	3,894	0	0	0	0	11,214,451

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ITEM NUMBER:406099 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.000MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	795,063	0	0	0	0	0	795,063
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,322,119	0	0	0	0	0	19,322,119
TFRT	4,500,000	0	0	0	0	0	4,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,820,057	0	0	0	0	0	10,820,057

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,055	0	0	0	0	0	0	4,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	10,280	0	0	0	0	0	10,280
TOTAL <N/A>	35,441,294	10,280	0	0	0	0	0	35,451,574
TOTAL 406099 1	35,441,294	10,280	0	0	0	0	0	35,451,574
TOTAL Project:	35,441,294	10,280	0	0	0	0	0	35,451,574

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ITEM NUMBER:406103 1 PROJECT DESCRIPTION:SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .824MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	714,089	0	0	0	0	0	714,089
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,358,440	0	0	0	0	0	7,358,440
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	114,355	27	0	0	0	0	114,382
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,105,769	0	0	0	0	0	6,105,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	66,953,429	0	0	0	0	0	66,953,429
TOTAL <N/A>	81,246,082	27	0	0	0	0	81,246,109
TOTAL 406103 1	81,246,082	27	0	0	0	0	81,246,109
TOTAL Project:	81,246,082	27	0	0	0	0	81,246,109

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 ITEM NUMBER:406147 1 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR 869) FROM ATLANTIC BLVD (SR814) TO CORAL RIDGE DR \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	240,870	0	0	0	0	0	240,870
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	54,166,565	0	0	0	0	0	54,166,565
PKYI	83,258	0	0	0	0	0	83,258
TOTAL <N/A>	54,490,693	0	0	0	0	0	54,490,693
TOTAL 406147 1	54,490,693	0	0	0	0	0	54,490,693
TOTAL Project:	54,490,693	0	0	0	0	0	54,490,693

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 ITEM NUMBER:406153 1 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR 869) FROM CORAL RIDGE RD TO TPK (SR91) \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.800MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,315,235	0	0	0	0	0	2,315,235
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	495,610	0	0	0	0	0	495,610
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	79,043,896	0	0	0	0	0	79,043,896
PKYI	87,073	0	0	0	0	0	87,073
TOTAL <N/A>	81,941,814	0	0	0	0	0	81,941,814
TOTAL 406153 1	81,941,814	0	0	0	0	0	81,941,814
TOTAL Project:	81,941,814	0	0	0	0	0	81,941,814

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ITEM NUMBER:406156 2 PROJECT DESCRIPTION:SW10TH ST TRAFFIC AND REVENUE STUDY \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .400MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,187,157	1,000	0	0	0	0	2,188,157
TOTAL <N/A>	2,187,157	1,000	0	0	0	0	2,188,157
TOTAL 406156 2	2,187,157	1,000	0	0	0	0	2,188,157
TOTAL Project:	2,187,157	1,000	0	0	0	0	2,188,157

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ITEM NUMBER:415927 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.577MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,100,057	2,354	0	0	0	0	2,102,411
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,622,876	0	0	0	0	0	3,622,876
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,931	0	0	0	0	0	1,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	53,462	903	0	0	0	0	54,365
TOTAL <N/A>	5,778,326	3,257	0	0	0	0	5,781,583
TOTAL 415927 1	5,778,326	3,257	0	0	0	0	5,781,583

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ITEM NUMBER:415927 5 PROJECT DESCRIPTION:BRIDGE STRENGTHENING (SR91) IN BROWARD CNTY, MP 73.1 (BRIDGE # 860184) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .047MI TYPE OF WORK:BRIDGE REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	127,983	2,313	0	0	0	0	130,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,586	0	0	0	0	0	17,586
PKYR	3,553,251	2,657	0	0	0	0	3,555,908
TOTAL <N/A>	3,698,820	4,970	0	0	0	0	3,703,790
TOTAL 415927 5	3,698,820	4,970	0	0	0	0	3,703,790
TOTAL Project:	9,477,146	8,227	0	0	0	0	9,485,373

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ITEM NUMBER:415927 4 PROJECT DESCRIPTION:TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.577MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,443,760	2,957	0	0	0	0	1,446,717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	47,202,498	0	0	0	0	47,202,498
PKYI	14,007	10,280	0	0	0	0	24,287
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	1,457,767	47,315,735	0	0	0	0	48,773,502
TOTAL 415927 4	1,457,767	47,315,735	0	0	0	0	48,773,502
TOTAL Project:	1,457,767	47,315,735	0	0	0	0	48,773,502



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ITEM NUMBER:417218 2 PROJECT DESCRIPTION:PD&E STIRLING ROAD AND SR 91 INTERCHANGE (MP 52) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .018MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	690,659	2,005,773	0	0	0	0	2,696,432
TOTAL <N/A>	690,659	2,005,773	0	0	0	0	2,696,432
TOTAL 417218 2	690,659	2,005,773	0	0	0	0	2,696,432
TOTAL Project:	690,659	2,005,773	0	0	0	0	2,696,432

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ITEM NUMBER:417547 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR EXPRESS LANES AT MIRAMAR TOLL PLAZA, MP 47 ON HEFT \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .010MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,408	0	0	0	0	0	1,408
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	111,623	0	0	0	0	0	111,623
TOTAL <N/A>	113,031	0	0	0	0	0	113,031
TOTAL 417547 2	113,031	0	0	0	0	0	113,031
TOTAL Project:	113,031	0	0	0	0	0	113,031

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ITEM NUMBER:423373 6 PROJECT DESCRIPTION:WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .200MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	504	996	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	5,389,824	0	0	5,389,824
TOTAL <N/A>	504	996	0	5,389,824	0	0	5,391,324
TOTAL 423373 6	504	996	0	5,389,824	0	0	5,391,324
TOTAL Project:	504	996	0	5,389,824	0	0	5,391,324

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ITEM NUMBER:428154 4 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT PHASE 4 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.571MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	89,146	1,000	0	0	0	0	90,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	103,413	0	0	0	0	0	103,413
PKYR	9,594,743	0	0	0	0	0	9,594,743
TOTAL <N/A>	9,787,302	1,000	0	0	0	0	9,788,302
TOTAL 428154 4	9,787,302	1,000	0	0	0	0	9,788,302
TOTAL Project:	9,787,302	1,000	0	0	0	0	9,788,302

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ITEM NUMBER:435461 1 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.690MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,847,443	2,517	0	0	0	0	19,849,960
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,864,439	6,446	0	0	0	0	2,870,885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	109,196,871	0	0	0	0	0	109,196,871
PKYI	125,705	323	30,000	0	0	0	156,028
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	2,500,000	0	0	0	2,500,000
TOTAL <N/A>	132,034,458	9,286	2,530,000	0	0	0	134,573,744
TOTAL 435461 1	132,034,458	9,286	2,530,000	0	0	0	134,573,744

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ITEM NUMBER:435461 4 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.128MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	500,368	704	0	0	0	0	501,072
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	300,000	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	130,978,893	0	0	0	130,978,893
PKYI	19,390	0	1,060	0	0	20,000	40,450

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	2,400,000	2,400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	75,000	25,000	200,000	0	0	0	300,000
TOTAL <N/A>	519,758	75,704	131,004,953	500,000	0	0	2,420,000	134,520,415
TOTAL 435461 4	519,758	75,704	131,004,953	500,000	0	0	2,420,000	134,520,415

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ITEM NUMBER:435461 5 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.421MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	569,623	1,719	0	0	0	0	571,342
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	90,000	0	0	90,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,005	0	122,691,423	0	0	30,000	122,722,428
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	3,000,000	3,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	100,000	25,000	0	0	0	125,000
TOTAL <N/A>	570,628	101,719	122,716,423	90,000	0	3,030,000	126,508,770
TOTAL 435461 5	570,628	101,719	122,716,423	90,000	0	3,030,000	126,508,770

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ITEM NUMBER:435461 6 PROJECT DESCRIPTION:RESURFACE SAWGRASS XWAY (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.000MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,131	0	0	0	0	0	2,131
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	2,131	1,500	0	0	0	0	3,631
TOTAL 435461 6	2,131	1,500	0	0	0	0	3,631
TOTAL Project:	133,126,975	188,209	256,251,376	590,000	0	5,450,000	395,606,560

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ITEM NUMBER:435763 1 PROJECT DESCRIPTION:PD&E WIDEN SAWGRASS XWAY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 17.500MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,681,658	1,426	0	0	0	0	7,683,084
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	282,064	0	0	0	0	0	282,064
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,648	0	0	0	0	0	9,648
TOTAL <N/A>	7,973,370	1,426	0	0	0	0	7,974,796
TOTAL 435763 1	7,973,370	1,426	0	0	0	0	7,974,796
TOTAL Project:	7,973,370	1,426	0	0	0	0	7,974,796

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ITEM NUMBER:437153 1 PROJECT DESCRIPTION:PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.135MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,325,417	90	0	0	0	0	7,325,507
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	23,234	2,036	0	0	0	0	25,270
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,293	0	0	0	0	0	10,293
TOTAL <N/A>	7,358,944	2,126	0	0	0	0	7,361,070
TOTAL 437153 1	7,358,944	2,126	0	0	0	0	7,361,070
TOTAL Project:	7,358,944	2,126	0	0	0	0	7,361,070

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ITEM NUMBER:437155 1 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 9.381MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	7,449,812	0	0	0	0	0	7,449,812
PKYI	23,946,673	5,783	0	0	0	0	23,952,456
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	97,480	0	0	0	0	0	97,480
PKED	111,195	0	0	0	0	0	111,195
PKLF	2,000,000	0	0	0	0	0	2,000,000
PKYI	34,321,172	29,787,203	0	0	0	0	64,108,375
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	500,000	1,200,000	0	0	0	0	1,700,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	344,281,563	0	0	7,365,000	0	351,646,563	
PKLF	0	20,000,000	0	0	0	0	20,000,000	
PKYI	161,777	8,067,207	0	0	0	0	8,228,984	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	6,200,000	6,200,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	300,000	0	0	0	0	300,000	
PKYR	4,918	0	0	0	0	0	4,918	
TOTAL <N/A>	68,593,027	403,641,756	0	0	7,365,000	6,200,000	485,799,783	
TOTAL 437155 1	68,593,027	403,641,756	0	0	7,365,000	6,200,000	485,799,783	

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ITEM NUMBER:437155 3 PROJECT DESCRIPTION:SAWGRASS XWAY (SR869) PALM TREE RELOCATION, MP 0.5-6.6 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.600MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	543	957	0	0	0	0	1,500
TOTAL <N/A>	543	957	0	0	0	0	1,500
TOTAL 437155 3	543	957	0	0	0	0	1,500

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ITEM NUMBER:437155 5 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.307MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	405,598	451,451	0	0	0	0	857,049
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,022	6,511,323	0	0	0	0	6,521,345

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	75,000	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	145,319,516	0	0	1,750,000	0	147,069,516
PKYI	3,394	10,290	0	0	0	0	0	13,684
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	2,400,000	0	0	2,400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	419,014	7,023,064	145,394,516	0	2,400,000	1,750,000	0	156,986,594
TOTAL 437155 5	419,014	7,023,064	145,394,516	0	2,400,000	1,750,000	0	156,986,594

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ITEM NUMBER:437155 6 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.412MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	96,746	900,598	0	0	0	0	997,344
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	639,563	1,868,214	146,338	0	0	0	2,654,115
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	250,000	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	171,031,916	0	0	0	171,031,916
PKYI	2,272	10,290	0	0	0	20,000	32,562
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	2,200,000	2,200,000
TOTAL <N/A>	738,581	2,779,102	171,428,254	0	0	2,220,000	177,165,937
TOTAL 437155 6	738,581	2,779,102	171,428,254	0	0	2,220,000	177,165,937
TOTAL Project:	69,751,165	413,444,879	316,822,770	0	9,765,000	10,170,000	819,953,814



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ITEM NUMBER:437224 1 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,516,642	15,878,698	0	0	0	0	18,395,340
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	25,200,000	25,200,000
PKYI	0	451,000	0	0	0	0	451,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	161,590,000	161,590,000
PKYI	46,051	0	0	0	0	434,689,463	434,735,514
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	250,000	0	0	250,000
TOTAL <N/A>	2,562,693	16,329,698	0	250,000	0	621,479,463	640,621,854
TOTAL 437224 1	2,562,693	16,329,698	0	250,000	0	621,479,463	640,621,854

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ITEM NUMBER:437224 2 PROJECT DESCRIPTION:EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .144MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	18,405	1,077	0	0	0	0	19,482
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,587	970	0	0	0	0	3,557
TOTAL <N/A>	20,992	2,047	0	0	0	0	23,039
TOTAL 437224 2	20,992	2,047	0	0	0	0	23,039

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ITEM NUMBER:437224 3 PROJECT DESCRIPTION:EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS(MP 70.7-71.2) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .500MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	93,483	395	0	0	0	0	93,878
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,777	0	0	0	0	0	5,777
TOTAL <N/A>	99,260	395	0	0	0	0	99,655
TOTAL 437224 3	99,260	395	0	0	0	0	99,655

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ITEM NUMBER:437224 4 PROJECT DESCRIPTION:NEW RAMP FROM SAWGRASS (SR 869) EB LANES TO TPK (SR91) NB LANES \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.583MI TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	335	1,165	0	0	0	0	1,500
TOTAL <N/A>	335	1,165	0	0	0	0	1,500
TOTAL 437224 4	335	1,165	0	0	0	0	1,500
TOTAL Project:	2,683,280	16,333,305	0	250,000	0	621,479,463	640,746,048

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ITEM NUMBER:437990 1 PROJECT DESCRIPTION:RESURFACE SR91 AND SR821/SR91 RAMPS IN BROWARD CNTY, MP 47.2 - 47.9 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .632MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	470,571	0	0	0	0	0	470,571
PKYR	2,070,305	0	0	0	0	0	2,070,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	283,352	0	0	0	0	0	283,352
PKYR	3,982,818	4,804	0	0	0	0	3,987,622
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	156,735	0	0	0	0	0	156,735
TOTAL <N/A>	6,963,781	4,804	0	0	0	0	6,968,585
TOTAL 437990 1	6,963,781	4,804	0	0	0	0	6,968,585

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ITEM NUMBER:437990 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 47.9 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .632MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	32,214	0	0	0	0	0	32,214
PKYR	308,505	2,822	0	0	0	0	311,327
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,910	0	0	0	0	0	3,910
PKYR	1,545,706	0	0	0	0	0	1,545,706
TOTAL <N/A>	1,890,335	2,822	0	0	0	0	1,893,157
TOTAL 437990 3	1,890,335	2,822	0	0	0	0	1,893,157
TOTAL Project:	8,854,116	7,626	0	0	0	0	8,861,742

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ITEM NUMBER:442061 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 9.753MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	272,964	0	0	0	0	0	272,964
PKYR	1,674,509	3,675	0	0	0	0	1,678,184
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	322,458	0	0	0	0	0	322,458
PKYR	14,400,457	3,563	0	0	0	0	14,404,020
TOTAL <N/A>	16,670,388	7,238	0	0	0	0	16,677,626
TOTAL 442061 1	16,670,388	7,238	0	0	0	0	16,677,626

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ITEM NUMBER:442061 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 8.031MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	158,595	8	0	0	0	0	158,603
PKYR	261,938	0	0	0	0	0	261,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	85,289	0	0	0	0	0	85,289
PKYR	2,624,742	1,100	0	0	0	0	2,625,842
TOTAL <N/A>	3,130,564	1,108	0	0	0	0	3,131,672
TOTAL 442061 2	3,130,564	1,108	0	0	0	0	3,131,672
TOTAL Project:	19,800,952	8,346	0	0	0	0	19,809,298

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ITEM NUMBER:442062 1 PROJECT DESCRIPTION:RESURFACE SAWGRASS XWAY (SR869) (MP 18.0 - 20.8) BROWARD COUNTY \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 9.394MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	258,285	0	0	0	0	0	258,285
PKYR	1,825,950	1,099	0	0	0	0	1,827,049
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	35,157	0	0	0	0	0	35,157
PKYR	11,759,421	61,283	0	0	0	0	11,820,704
TOTAL <N/A>	13,878,813	62,382	0	0	0	0	13,941,195
TOTAL 442062 1	13,878,813	62,382	0	0	0	0	13,941,195

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ITEM NUMBER:442062 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 18.0 - 20.8) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.894MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	102,805	750	0	0	0	0	103,555
PKYR	296,051	0	0	0	0	0	296,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	3,232,404	1,000	0	0	0	0	3,233,404
TOTAL <N/A>	3,631,260	1,750	0	0	0	0	3,633,010
TOTAL 442062 2	3,631,260	1,750	0	0	0	0	3,633,010
TOTAL Project:	17,510,073	64,132	0	0	0	0	17,574,205

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ITEM NUMBER:442212 1 PROJECT DESCRIPTION:PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 16.101MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,862,287	6,005	0	0	0	0	9,868,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,873	0	0	0	0	0	13,873
TOTAL <N/A>	9,876,160	6,005	0	0	0	0	9,882,165
TOTAL 442212 1	9,876,160	6,005	0	0	0	0	9,882,165
TOTAL Project:	9,876,160	6,005	0	0	0	0	9,882,165

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ITEM NUMBER:442898 1 PROJECT DESCRIPTION:STUDY OF POTENTIAL NEW INTCHNG W/IN SHERIDAN TO GRIFFIN (TPK MP51-53) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.513MI TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	119,210	15	0	0	0	0	119,225
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	91	0	0	0	0	0	91
TOTAL <N/A>	121,301	15	0	0	0	0	121,316
TOTAL 442898 1	121,301	15	0	0	0	0	121,316
TOTAL Project:	121,301	15	0	0	0	0	121,316

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ITEM NUMBER:442922 7 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .465MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	325,233	1,690	0	0	0	0	326,923
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,290	2,000	0	0	0	0	3,290
TOTAL <N/A>	326,523	3,690	0	0	0	0	330,213
TOTAL 442922 7	326,523	3,690	0	0	0	0	330,213
TOTAL Project:	326,523	3,690	0	0	0	0	330,213

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ITEM NUMBER:443612 1 PROJECT DESCRIPTION:DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 21.835MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	133,979	0	0	0	0	0	133,979
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	209,440	669	0	0	0	0	210,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	166,858	0	0	0	0	0	166,858
TOTAL <N/A>	510,277	669	0	0	0	0	510,946
TOTAL 443612 1	510,277	669	0	0	0	0	510,946
TOTAL Project:	510,277	669	0	0	0	0	510,946

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ITEM NUMBER:443882 4 PROJECT DESCRIPTION:TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.706MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	163	201,337	0	0	0	201,500
TOTAL	<N/A>	163	201,337	0	0	0	201,500
TOTAL	443882 4	163	201,337	0	0	0	201,500
TOTAL	Project:	163	201,337	0	0	0	201,500

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ITEM NUMBER:443901 1 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .700MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	186,954	2,875	0	0	0	189,829
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	233,820	28,850	0	0	0	262,670
TOTAL	<N/A>	420,774	31,725	0	0	0	452,499
TOTAL	443901 1	420,774	31,725	0	0	0	452,499
TOTAL	Project:	420,774	31,725	0	0	0	452,499



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ITEM NUMBER:443955 1 PROJECT DESCRIPTION:OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .700MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	559	1,000	0	0	0	1,559
TOTAL <N/A>		559	1,000	0	0	0	1,559
TOTAL 443955 1		559	1,000	0	0	0	1,559
TOTAL Project:		559	1,000	0	0	0	1,559

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ITEM NUMBER:443956 1 PROJECT DESCRIPTION:ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.125MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	2,786,635	1,096	0	0	0	2,787,731
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	202	0	0	0	202
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	150,000	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	1,479,998	0	0	0	0	1,479,998
	PKYI	80,523,937	36,709	0	0	0	80,560,646
TOTAL <N/A>		84,940,570	38,007	0	0	0	84,978,577
TOTAL 443956 1		84,940,570	38,007	0	0	0	84,978,577

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ITEM NUMBER:443956 2 PROJECT DESCRIPTION:RESURFACE SAWGRASS (SR869) ATLANTIC BLVD INTERCHANGE (MP 7.5 - 8.9) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.400MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	135	1,365	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	1,584,089	0	0	1,584,089
TOTAL <N/A>	135	1,365	0	1,584,089	0	0	1,585,589
TOTAL 443956 2	135	1,365	0	1,584,089	0	0	1,585,589
TOTAL Project:	84,940,705	39,372	0	1,584,089	0	0	86,564,166

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ITEM NUMBER:446024 1 PROJECT DESCRIPTION:RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.686MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	398,302	0	0	0	0	0	398,302
PKYR	1,383,381	2,445	0	0	0	0	1,385,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	103,220	0	0	0	0	0	103,220
PKYR	13,383,893	4,877	0	0	0	0	13,388,770
TOTAL <N/A>	15,268,796	7,322	0	0	0	0	15,276,118
TOTAL 446024 1	15,268,796	7,322	0	0	0	0	15,276,118

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ITEM NUMBER:446024 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.686MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	390,283	0	0	0	0	0	390,283
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	59,997	0	0	0	0	0	59,997
PKYR	9,129	2,630	0	0	0	0	11,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,029,718	0	0	0	0	0	5,029,718
PKYR	46,857	944	0	0	0	0	47,801
TOTAL <N/A>	5,535,984	3,574	0	0	0	0	5,539,558
TOTAL 446024 2	5,535,984	3,574	0	0	0	0	5,539,558
TOTAL Project:	20,804,780	10,896	0	0	0	0	20,815,676

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ITEM NUMBER:446223 1 PROJECT DESCRIPTION:TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.500MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,335,112	3,133	0	0	0	0	1,338,245
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	133,414,436	30,037	2,247,551	0	0	0	135,692,024
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	7,000,000	0	7,000,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	10,419	0	0	0	0	0	0	10,419
TOTAL <N/A>	134,759,967	33,170	2,247,551	0	7,000,000	0	0	144,040,688
TOTAL 446223 1	134,759,967	33,170	2,247,551	0	7,000,000	0	0	144,040,688
TOTAL Project:	134,759,967	33,170	2,247,551	0	7,000,000	0	0	144,040,688

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ITEM NUMBER:446224 1 PROJECT DESCRIPTION:TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.500MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,076,278	4,860	0	0	0	0	2,081,138	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	113,097,091	184	1,717,284	10,930	0	0	114,825,489	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	9,848	0	0	0	0	0	9,848	
TOTAL <N/A>	115,183,217	5,044	1,717,284	10,930	0	0	116,916,475	
TOTAL 446224 1	115,183,217	5,044	1,717,284	10,930	0	0	116,916,475	

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ITEM NUMBER:446224 2 PROJECT DESCRIPTION:TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .100MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,284,907	99,303	0	0	0	0	2,384,210	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	10,000	2,774,646	0	0	0	2,784,646	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	21,395	0	13,933,202	0	0	0	13,954,597
TOTAL <N/A>		2,306,302	109,303	16,707,848	0	0	0	19,123,453
TOTAL 446224 2		2,306,302	109,303	16,707,848	0	0	0	19,123,453

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ITEM NUMBER:446224 3 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENTS, SR 91 IN BROWARD COUNTY (MP 51 - 54) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.000MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	1,557	51	0	0	0	1,608
TOTAL <N/A>		1,557	51	0	0	0	1,608
TOTAL 446224 3		1,557	51	0	0	0	1,608

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ITEM NUMBER:446224 4 PROJECT DESCRIPTION:GRIFFIN RD NB ON-RAMP \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .247MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	1,500	0	0	0	1,500
TOTAL <N/A>		0	1,500	0	0	0	1,500
TOTAL 446224 4		0	1,500	0	0	0	1,500
TOTAL Project:		117,491,076	115,898	18,425,132	10,930	0	136,043,036

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ITEM NUMBER:447715 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR821&SR91), UNIVERSITY DR (MP46) TO GRIFFIN RD (MP54) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 8.447MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	42	1,458	0	0	0	1,500
TOTAL <N/A>		42	1,458	0	0	0	1,500
TOTAL 447715 1		42	1,458	0	0	0	1,500
TOTAL Project:		42	1,458	0	0	0	1,500

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ITEM NUMBER:448535 2 PROJECT DESCRIPTION:MCARTHUR/SUNRISE TOWER SITE ITS RELOCATION (SR91 MP59) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .157MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	14,459	0	0	0	0	14,459
	PKYR	62,361	938	0	0	0	63,299
TOTAL <N/A>		76,820	938	0	0	0	77,758
TOTAL 448535 2		76,820	938	0	0	0	77,758
TOTAL Project:		76,820	938	0	0	0	77,758

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ITEM NUMBER:449026 1 PROJECT DESCRIPTION:LIGHTING IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.686MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	518	0	0	0	0	518

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	PKYR	109	1,391	0	0	0	0	1,500
TOTAL <N/A>	627	1,391	0	0	0	0	0	2,018
TOTAL 449026 1	627	1,391	0	0	0	0	0	2,018
TOTAL Project:	627	1,391	0	0	0	0	0	2,018

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ITEM NUMBER:449692 1 PROJECT DESCRIPTION:TPK (SR 91) COCONUT CREEK INTERCHANGE IMPROVEMENTS (MP67) BROWARD CNTY \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .830MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	961,266	2,307	0	0	0	0	963,573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,318,560	30,297	0	0	0	0	4,348,857
TOTAL <N/A>	5,279,826	32,604	0	0	0	0	5,312,430
TOTAL 449692 1	5,279,826	32,604	0	0	0	0	5,312,430
TOTAL Project:	5,279,826	32,604	0	0	0	0	5,312,430

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ITEM NUMBER:449709 1 PROJECT DESCRIPTION:PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.254MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	38	1,462	0	0	4,500,000	0	4,501,500
TOTAL <N/A>	38	1,462	0	0	4,500,000	0	4,501,500
TOTAL 449709 1	38	1,462	0	0	4,500,000	0	4,501,500
TOTAL Project:	38	1,462	0	0	4,500,000	0	4,501,500

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ITEM NUMBER:449713 1 PROJECT DESCRIPTION:POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .660MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	525,000	0	526,500
TOTAL <N/A>	0	1,500	0	0	525,000	0	526,500
TOTAL 449713 1	0	1,500	0	0	525,000	0	526,500
TOTAL Project:	0	1,500	0	0	525,000	0	526,500

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ITEM NUMBER:451364 1 PROJECT DESCRIPTION:RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.101MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,740	0	0	0	0	0	10,740
PKYR	271	2,062,021	0	0	0	0	2,062,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	16,388,801	0	0	0	16,388,801
TOTAL <N/A>	11,011	2,062,021	16,388,801	0	0	0	18,461,833
TOTAL 451364 1	11,011	2,062,021	16,388,801	0	0	0	18,461,833



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ITEM NUMBER:451364 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.101MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	185,218	0	0	0	0	0	185,218
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	67,946	0	0	0	0	0	67,946
PKYR	2,590	913	0	0	0	0	3,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,142	0	0	0	0	0	8,142
PKYR	0	0	2,022,021	0	0	0	2,022,021
TOTAL <N/A>	263,896	913	2,022,021	0	0	0	2,286,830
TOTAL 451364 2	263,896	913	2,022,021	0	0	0	2,286,830
TOTAL Project:	274,907	2,062,934	18,410,822	0	0	0	20,748,663

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ITEM NUMBER:452073 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.035MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,499	1,500	0	0	0	11,550,000	11,552,999
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	1,499	3,000	0	0	0	11,550,000	11,554,499
TOTAL 452073 1	1,499	3,000	0	0	0	11,550,000	11,554,499
TOTAL Project:	1,499	3,000	0	0	0	11,550,000	11,554,499

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ITEM NUMBER:452075 1 PROJECT DESCRIPTION:WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERCIAL BLVD(MP 60-62) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.993MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	558	1,325	0	0	0	19,200,000	19,201,883
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	29,500,000	29,500,000
TOTAL <N/A>	558	1,325	0	0	0	48,700,000	48,701,883
TOTAL 452075 1	558	1,325	0	0	0	48,700,000	48,701,883

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ITEM NUMBER:452075 2 PROJECT DESCRIPTION:NEW OAKLAND PARK BLVD INTERCHANGE (MP 61) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.482MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	49	1,451	0	0	0	0	1,500
TOTAL <N/A>	49	1,451	0	0	0	0	1,500
TOTAL 452075 2	49	1,451	0	0	0	0	1,500
TOTAL Project:	607	2,776	0	0	0	48,700,000	48,703,383

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ITEM NUMBER:452076 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.998MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,149	1,500	0	13,860,000	0	0	13,862,649
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	174,352	174,352
TOTAL <N/A>	1,149	1,500	0	13,860,000	0	174,352	14,037,001
TOTAL 452076 1	1,149	1,500	0	13,860,000	0	174,352	14,037,001

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ITEM NUMBER:452076 2 PROJECT DESCRIPTION:NEW CYPRESS CREEK INTERCHANGE (MP 64) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.496MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	383	1,500	0	0	0	0	1,883
TOTAL <N/A>	383	1,500	0	0	0	0	1,883
TOTAL 452076 2	383	1,500	0	0	0	0	1,883
TOTAL Project:	1,532	3,000	0	13,860,000	0	174,352	14,038,884

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ITEM NUMBER:452077 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.032MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	10,828	1,416	26,820,000	0	0	26,832,244
TOTAL <N/A>		10,828	1,416	26,820,000	0	0	26,832,244
TOTAL 452077 1		10,828	1,416	26,820,000	0	0	26,832,244

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ITEM NUMBER:452077 2 PROJECT DESCRIPTION:COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .997MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	62,640	12,502,022	0	0	0	12,564,662
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	0	4,200,000	0	0	4,200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	858	0	0	0	0	858
TOTAL <N/A>		63,498	12,502,022	0	4,200,000	0	16,765,520
TOTAL 452077 2		63,498	12,502,022	0	4,200,000	0	16,765,520
TOTAL Project:		74,326	12,503,438	26,820,000	4,200,000	0	43,597,764

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ITEM NUMBER:452078 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .986MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	710	1,711,257	0	0	0	0	1,711,967
TOTAL <N/A>	710	1,711,257	0	0	0	0	1,711,967
TOTAL 452078 1	710	1,711,257	0	0	0	0	1,711,967
TOTAL Project:	710	1,711,257	0	0	0	0	1,711,967

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ITEM NUMBER:452114 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.094MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	7,300,000	0	0	7,301,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	1,000,000	1,000,000
TOTAL <N/A>	0	1,500	0	7,300,000	0	1,000,000	8,301,500
TOTAL 452114 1	0	1,500	0	7,300,000	0	1,000,000	8,301,500
TOTAL Project:	0	1,500	0	7,300,000	0	1,000,000	8,301,500

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ITEM NUMBER:453759 1 PROJECT DESCRIPTION:POMPANO TRAFFIC MANAGEMENT CENTER RENOVATIONS, MP 65 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .405MI TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453759 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:453803 7 PROJECT DESCRIPTION:POMPANO BEACH SERVICE PLAZA CIRCULATION STUDY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .465MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453803 7	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:431166 4 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 4 \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15	1,500	0	0	0	0	1,515

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL <N/A>	15	3,000	0	0	0	0	3,015
TOTAL 431166 4	15	3,000	0	0	0	0	3,015
TOTAL Project:	15	3,000	0	0	0	0	3,015

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ITEM NUMBER:431167 4 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 04 \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	341,816	1,500	0	0	0	343,316
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL <N/A>	341,816	3,000	0	0	0	0	344,816
TOTAL 431167 4	341,816	3,000	0	0	0	0	344,816
TOTAL Project:	341,816	3,000	0	0	0	0	344,816

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ITEM NUMBER:444403 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN INDIAN RIVER COUNTY, MP 173 - 178.3 \*SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 5.287MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	57,613	0	0	0	0	57,613
	PKYR	1,132,085	2,403	0	0	0	1,134,488
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	13,702	0	0	0	0	13,702
	PKYR	13,245,192	9,614	0	0	0	13,254,806
TOTAL <N/A>	14,448,592	12,017	0	0	0	0	14,460,609
TOTAL 444403 1	14,448,592	12,017	0	0	0	0	14,460,609

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ITEM NUMBER:444403 2 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS FOR TPK MAINLINE FROM MP 173 - 178.3 \*SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 5.287MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,379	0	0	0	0	0	1,379
PKYR	125,859	0	0	0	0	0	125,859
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	34,638	1,276	0	0	0	0	35,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	2,536,516	1,000	0	0	0	0	2,537,516
TOTAL <N/A>	2,698,392	2,276	0	0	0	0	2,700,668
TOTAL 444403 2	2,698,392	2,276	0	0	0	0	2,700,668
TOTAL Project:	17,146,984	14,293	0	0	0	0	17,161,277

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ITEM NUMBER:449335 1 PROJECT DESCRIPTION:SEDIMENTATION REPAIR IN INDIAN RIVER COUNTY, MP 178 \*SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .038MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	135	1,365	0	0	0	0	1,500
TOTAL <N/A>	135	1,365	0	0	0	0	1,500
TOTAL 449335 1	135	1,365	0	0	0	0	1,500
TOTAL Project:	135	1,365	0	0	0	0	1,500



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ITEM NUMBER:452418 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 173.1-179) \*SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 5.883MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452418 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:437992 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN MARTIN CNTY, MP 117.843 - 138.037 \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 20.194MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	225,887	0	0	0	0	0	225,887
PKYR	1,773,576	6,074	0	0	0	0	1,779,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,018,060	0	0	0	0	0	1,018,060
PKYR	38,692,757	1,699	0	0	0	0	38,694,456
TOTAL <N/A>	41,710,280	7,773	0	0	0	0	41,718,053
TOTAL 437992 1	41,710,280	7,773	0	0	0	0	41,718,053
TOTAL Project:	41,710,280	7,773	0	0	0	0	41,718,053

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ITEM NUMBER:446165 1 PROJECT DESCRIPTION:SR91 INTERCHANGE IMPROVEMENTS AT SR714 (MP 133.7 - 134.8) \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.098MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,947,278	5,755,387	0	0	0	0	12,696,665
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	26,213,403	26,213,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,002	0	0	0	0	133,748,587	133,754,589
TOTAL <N/A>	6,947,280	5,755,387	0	0	0	159,961,990	172,664,657
TOTAL 446165 1	6,947,280	5,755,387	0	0	0	159,961,990	172,664,657
TOTAL Project:	6,947,280	5,755,387	0	0	0	159,961,990	172,664,657

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ITEM NUMBER:446166 1 PROJECT DESCRIPTION:I95&SR91 DIRECT CONNECT INTCHG AT BRIDGE RD (MP 125-126) \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.000MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	100	1,400	0	0	0	0	1,500
TOTAL <N/A>	100	1,400	0	0	0	0	1,500
TOTAL 446166 1	100	1,400	0	0	0	0	1,500
TOTAL Project:	100	1,400	0	0	0	0	1,500

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ITEM NUMBER:446219 1 PROJECT DESCRIPTION:WIDEN TPK(SR91),PALM BEACH C/L TO I-95 CONNECTOR (MP117.7-123.7)(4TO6) \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 5.847MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,832	14,553,033	0	0	0	0	14,566,865
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	715	0	0	0	0	0	715
TOTAL <N/A>	14,547	14,554,533	0	0	0	0	14,569,080
TOTAL 446219 1	14,547	14,554,533	0	0	0	0	14,569,080
TOTAL Project:	14,547	14,554,533	0	0	0	0	14,569,080

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ITEM NUMBER:446332 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), I-95 CONNECTOR TO T.B.MANUEL BRIDGE (MP127-131)(4TO6) \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 3.800MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,759	10,760,411	0	0	0	0	10,772,170
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,424	0	0	0	0	0	1,424
TOTAL <N/A>	13,183	10,761,911	0	0	0	0	10,775,094
TOTAL 446332 1	13,183	10,761,911	0	0	0	0	10,775,094
TOTAL Project:	13,183	10,761,911	0	0	0	0	10,775,094

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ITEM NUMBER:446333 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), SW MARTIN HWY TO ST.LUCIE C/L (MP134.8-138.08) (4TO8) \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 3.326MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,436,333	5,902,719	0	0	0	0	11,339,052
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,012	0	0	0	0	175,593,480	175,596,492
TOTAL <N/A>	5,439,345	5,902,719	0	0	0	175,593,480	186,935,544
TOTAL 446333 1	5,439,345	5,902,719	0	0	0	175,593,480	186,935,544
TOTAL Project:	5,439,345	5,902,719	0	0	0	175,593,480	186,935,544

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ITEM NUMBER:446617 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM T.B.MANUEL BRIDGE TO SR714 (MP131-135) \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 3.941MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	147	1,353	0	0	0	0	1,500
TOTAL <N/A>	147	1,353	0	0	0	0	1,500
TOTAL 446617 1	147	1,353	0	0	0	0	1,500
TOTAL Project:	147	1,353	0	0	0	0	1,500

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ITEM NUMBER:446618 1 PROJECT DESCRIPTION:THOMAS B MANUEL BRIDGE PAINTING (SB ONLY) (MP 131.2) \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .021MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	14,675	3,407,995	0	0	0	3,422,670
TOTAL	<N/A>	14,675	3,407,995	0	0	0	3,422,670
TOTAL	446618 1	14,675	3,407,995	0	0	0	3,422,670
TOTAL	Project:	14,675	3,407,995	0	0	0	3,422,670

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ITEM NUMBER:446975 1 PROJECT DESCRIPTION:TPK (SR91) AND I-95 DIRECT CONNECTION INTERCHANGE (MP 125) \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 3.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,383,538	153,364	0	0	0	1,536,902
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,949	0	0	0	0	1,949
TOTAL	<N/A>	1,385,487	153,364	0	0	0	1,538,851
TOTAL	446975 1	1,385,487	153,364	0	0	0	1,538,851
TOTAL	Project:	1,385,487	153,364	0	0	0	1,538,851

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ITEM NUMBER:446991 1 PROJECT DESCRIPTION:SR91 EMERGENCY ACCESS IN MARTIN COUNTY (MP 130) \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .002MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	18,122	0	0	0	0	0	18,122
PKYR	24	1,476	0	0	0	0	1,500
TOTAL <N/A>	18,146	1,476	0	0	0	0	19,622
TOTAL 446991 1	18,146	1,476	0	0	0	0	19,622
TOTAL Project:	18,146	1,476	0	0	0	0	19,622

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ITEM NUMBER:448524 1 PROJECT DESCRIPTION:BRIDGE REPLACEMENT - 890083 (SR 91) (MP 138) MARTIN COUNTY \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .543MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	680,241	0	0	0	0	0	680,241
PKYR	2,549,857	150,000	0	0	0	0	2,699,857
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,259	0	0	0	0	0	21,259
PKYR	0	55,569,281	0	0	0	0	55,569,281
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,500	0	0	0	0	0	16,500
TOTAL <N/A>	3,267,857	55,719,281	0	0	0	0	58,987,138
TOTAL 448524 1	3,267,857	55,719,281	0	0	0	0	58,987,138
TOTAL Project:	3,267,857	55,719,281	0	0	0	0	58,987,138

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ITEM NUMBER:406143 1 PROJECT DESCRIPTION:WIDEN TPK FROM WPB SERVICE PLAZA TO SR710 (MP94.5-106.1)(4TO8 LNS)W/EL \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 12.378MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,532,612	0	0	0	0	0	2,532,612
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,382,806	18	0	0	0	0	11,382,824
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,463,441	0	0	0	0	0	2,463,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	42,605	0	0	0	0	0	42,605
TOTAL <N/A>	16,421,464	18	0	0	0	0	16,421,482
TOTAL 406143 1	16,421,464	18	0	0	0	0	16,421,482

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ITEM NUMBER:406143 4 PROJECT DESCRIPTION:WIDEN TURN LANE FROM SR704 WB ONTO THE ON-RAMP FOR TPK (SR91), 1TO2LNS \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .270MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	500,281	0	0	0	0	0	500,281
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,322	55,779	0	0	0	0	60,101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	28,027	0	0	0	0	0	28,027
TOTAL <N/A>	532,630	55,779	0	0	0	0	588,409
TOTAL 406143 4	532,630	55,779	0	0	0	0	588,409

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ITEM NUMBER:406143 5 PROJECT DESCRIPTION:WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.900MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,435,952	153,203	0	0	0	0	17,589,155
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	1,679,852	0	0	0	0	1,679,852
PKLF	291,898	19,721	0	0	0	0	311,619
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	277,396,882	0	0	0	0	0	277,396,882
PKYI	90,112	7,768	4,300,000	0	0	0	4,397,880
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	22,693	0	0	0	0	22,693
TOTAL <N/A>	295,214,844	1,883,237	4,300,000	0	0	0	301,398,081
TOTAL 406143 5	295,214,844	1,883,237	4,300,000	0	0	0	301,398,081

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ITEM NUMBER:406143 6 PROJECT DESCRIPTION:WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 5.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,828,361	1,600,112	0	0	0	0	6,428,473
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	153,110,826	0	0	0	153,110,826
PKYI	15,797	10,290	0	0	1,960,000	0	1,986,087



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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	51,000	1,000,000	0	0	0	1,051,000	
TOTAL <N/A>	4,844,158	1,661,402	154,110,826	0	1,960,000	0	162,576,386		
TOTAL 406143 6	4,844,158	1,661,402	154,110,826	0	1,960,000	0	162,576,386		

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ITEM NUMBER:406143 8 PROJECT DESCRIPTION:WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4TO8LNS) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.100MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	431,676	0	0	0	0	0	431,676
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	27,255	0	0	0	0	0	27,255
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	297,395,212	0	0	0	0	297,395,212
PKYI	33,218	979	0	1,750,000	0	0	1,784,197
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	9,035	0	0	0	0	9,035
TOTAL <N/A>	492,149	297,405,226	0	1,750,000	0	0	299,647,375
TOTAL 406143 8	492,149	297,405,226	0	1,750,000	0	0	299,647,375

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ITEM NUMBER:406143 9 PROJECT DESCRIPTION:OKEECHOBEE INTERCHANGE RIGHT-OF-WAY FENCE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .223MI TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 406143 9	0	3,000	0	0	0	0	3,000
TOTAL Project:	317,505,245	301,008,662	158,410,826	1,750,000	1,960,000	0	780,634,733

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ITEM NUMBER:406144 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) BOYNTON BCH BLVD-LAKE WORTH RD(4-8LNS) MP87-94MNGD LN \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 7.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,192,182	17,153	0	0	0	0	1,209,335
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,100,927	2,577	0	0	0	0	19,103,504
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,660	1,836	0	0	0	0	14,496
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	130,987	0	0	0	0	0	130,987
PKYI	87,553	0	0	0	0	0	87,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	190,530,001	636,264	0	0	0	0	191,166,265
TOTAL <N/A>	211,054,310	657,830	0	0	0	0	211,712,140
TOTAL 406144 1	211,054,310	657,830	0	0	0	0	211,712,140

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ITEM NUMBER:406144 4 PROJECT DESCRIPTION:LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP 93) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.396MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,591,638	65,670	0	0	0	0	4,657,308

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TFRT	3,000,000	0	0	0	0	0	0	3,000,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,623,921	0	0	0	0	0	0	15,623,921
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	20,332	0	0	0	0	0	0	20,332
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	22,218,529	0	0	0	0	0	0	22,218,529
PKYI	1,408,608	0	0	0	0	0	0	1,408,608
TOTAL <N/A>	46,863,028	65,670	0	0	0	0	0	46,928,698
TOTAL 406144 4	46,863,028	65,670	0	0	0	0	0	46,928,698
TOTAL Project:	257,917,338	723,500	0	0	0	0	0	258,640,838

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ITEM NUMBER:406709 3 PROJECT DESCRIPTION:BOCA TOLLS DATA CENTER CONSTRUCTION \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	614,163	1,189,886	0	0	0	0	1,804,049
PKYR	356,031	150,230	0	0	0	0	506,261
TOTAL <N/A>	970,194	1,340,116	0	0	0	0	2,310,310
TOTAL 406709 3	970,194	1,340,116	0	0	0	0	2,310,310
TOTAL Project:	970,194	1,340,116	0	0	0	0	2,310,310

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ITEM NUMBER:413891 1 PROJECT DESCRIPTION:COMPUTER SYSTEM HARDWARE ENHANCEMENTS \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	35,464,978	1,349,999	350,000	350,000	350,000	700,000	38,564,977
TOTAL <N/A>	35,464,978	1,349,999	350,000	350,000	350,000	700,000	38,564,977
TOTAL 413891 1	35,464,978	1,349,999	350,000	350,000	350,000	700,000	38,564,977

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ITEM NUMBER:413891 2 PROJECT DESCRIPTION:COMPUTER SOFTWARE PURCHASES \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
CAPITAL /	PKYI	350,000	350,000	350,000	350,000	350,000	700,000	7,269,665	
TOTAL <N/A>		5,169,665	350,000	350,000	350,000	350,000	700,000	7,269,665	
TOTAL 413891 2		5,169,665	350,000	350,000	350,000	350,000	700,000	7,269,665	
TOTAL Project:		40,634,643	1,699,999	700,000	700,000	700,000	1,400,000	45,834,642	

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ITEM NUMBER:413921 5 PROJECT DESCRIPTION:INFINITY RAYTHEON INTERFACE DEVELOPMENT \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PRELIMINARY ENGINEERING /	PKYI	0	0	0	0	0	0	613,484	
PHASE: CAPITAL /	PKYI	1,000	0	0	0	0	0	155,517	
TOTAL <N/A>		768,001	1,000	0	0	0	0	769,001	
TOTAL 413921 5		768,001	1,000	0	0	0	0	769,001	
TOTAL Project:		768,001	1,000	0	0	0	0	769,001	

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ITEM NUMBER:415748 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 6.967MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,709,996	1,551	0	0	0	0	6,711,547
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,789,681	602,610	0	0	0	0	12,392,291
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	5,419,209	0	43,709	0	5,462,918
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	5,500,000	0	0	250,000	5,751,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	230,658,261	0	230,658,261
PKYI	83,860	1,028	0	0	26,524,920	0	26,609,808
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	30,000	0	0	10,000	40,000
TOTAL <N/A>	18,583,537	606,189	10,949,209	0	257,226,890	260,000	287,625,825
TOTAL 415748 1	18,583,537	606,189	10,949,209	0	257,226,890	260,000	287,625,825

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ITEM NUMBER:415748 4 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM PGA BLVD TO W INDIANTOWN RD (MP 110-117) (4TO8) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 9.409MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	366	1,214	0	500,000	0	0	501,580

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	0	0	0	0	0	398,854,090	398,854,090
TOTAL <N/A>		366	1,214	0	500,000	0	398,854,090	399,355,670
TOTAL 415748 4		366	1,214	0	500,000	0	398,854,090	399,355,670
TOTAL Project:		18,583,903	607,403	10,949,209	500,000	257,226,890	399,114,090	686,981,495

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ITEM NUMBER:417132 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)W/MGD LN \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.375MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKED	32,325	0	0	0	0	32,325
	PKYI	18,878,880	8,020,360	0	0	0	26,899,240
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,101	859,841	0	0	860,942
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	0	0	0	6,954,069	0	6,954,069
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	0	0	0	284,734,151	0	284,734,151
	PKYI	47,022	0	0	10,930	0	57,952
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	25,000	25,000	0	0	50,000
TOTAL <N/A>		18,958,227	8,046,461	884,841	291,699,150	0	319,588,679
TOTAL 417132 1		18,958,227	8,046,461	884,841	291,699,150	0	319,588,679

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ITEM NUMBER:417132 4 PROJECT DESCRIPTION:WIDEN TPK(SR91) N OF L-38 CANAL TO N OF ATLANTIC AVE(MP80.2-82.6) W/ML \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.401MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	848	813	0	4,650,000	0	0	4,651,661
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	127,887,786	127,887,786
PKYI	0	0	0	0	0	16,018,750	16,018,750
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	848	813	25,000	4,650,000	0	143,906,536	148,583,197
TOTAL 417132 4	848	813	25,000	4,650,000	0	143,906,536	148,583,197

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ITEM NUMBER:417132 5 PROJECT DESCRIPTION:E-2W CANAL IMPROVEMENTS, N. L-38 CANAL TO N. ATLANTIC AVE(MP79.7-81.9) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.191MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,902,367	0	0	0	0	0	2,902,367
PKYR	15,581	273	0	0	0	0	15,854
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,953,554	0	0	0	0	0	3,953,554
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	30,490,252	29,607	0	0	0	0	30,519,859
TOTAL <N/A>	37,361,754	29,880	0	0	0	0	37,391,634
TOTAL 417132 5	37,361,754	29,880	0	0	0	0	37,391,634
TOTAL Project:	56,320,829	8,077,154	909,841	296,349,150	0	143,906,536	505,563,510

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ITEM NUMBER:418214 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) PALM BEACH C/L TO N OF GLADES RD(MP73.1-77) W/MNGD LNS \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.406MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,759,715	0	0	0	0	0	8,759,715
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,327	0	0	0	0	0	2,327
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	284,200	0	0	0	0	0	284,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	41,293	103	0	0	0	0	41,396
TOTAL <N/A>	9,087,535	103	0	0	0	0	9,087,638
TOTAL 418214 1	9,087,535	103	0	0	0	0	9,087,638

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ITEM NUMBER:418214 5 PROJECT DESCRIPTION:TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.406MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,348,518	547	0	0	0	0	3,349,065
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	106,710,245	0	0	0	0	106,710,245
PKYI	3,220	2,896	0	0	20,000	0	26,116
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	62,200	0	0	0	0	62,200
TOTAL <N/A>	3,351,738	106,775,888	0	0	20,000	0	110,147,626
TOTAL 418214 5	3,351,738	106,775,888	0	0	20,000	0	110,147,626
TOTAL Project:	12,439,273	106,775,991	0	0	20,000	0	119,235,264



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ITEM NUMBER:426191 1 PROJECT DESCRIPTION:ACCOUNT MANAGEMENT SYSTEM/CCSS \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .100MI TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,808,745	11,120	0	0	0	0	13,819,865
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	10,710	0	0	0	0	0	10,710
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	65,738,475	0	0	0	0	0	65,738,475
TOTAL <N/A>	79,557,930	11,120	0	0	0	0	79,569,050
TOTAL 426191 1	79,557,930	11,120	0	0	0	0	79,569,050

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ITEM NUMBER:426191 3 PROJECT DESCRIPTION:ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	246,677,286	54,716,207	54,716,207	54,716,207	54,716,000	109,432,207	574,974,114
TOBC	232,118	0	0	0	0	0	232,118
TOBD	7,985,006	0	0	0	0	0	7,985,006
TOBF	536,419	0	0	0	0	0	536,419
TOBG	3,118,467	0	0	0	0	0	3,118,467
TOBH	2,954,619	0	0	0	0	0	2,954,619
TOBI	895,095	0	0	0	0	0	895,095
TOBJ	243,524	0	0	0	0	0	243,524
TOBK	2,942	0	0	0	0	0	2,942
TOBW	692,878	0	0	0	0	0	692,878
TO01	2,512,999	0	0	0	0	0	2,512,999
TO02	1,137,663	0	0	0	0	0	1,137,663
TO03	1,210,524	0	0	0	0	0	1,210,524
TO04	79,566,341	0	0	0	0	0	79,566,341

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TO06	20,093,327	0	0	0	0	0	20,093,327
TO07	1,216,364	0	0	0	0	0	1,216,364
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,498,061	0	0	0	0	0	1,498,061
PKYO	1,555,650	0	3,000,000	0	3,000,000	3,000,000	10,555,650
TOBC	1,575	0	0	0	0	0	1,575
TOBD	62,971	0	0	0	0	0	62,971
TOBF	3,716	0	0	0	0	0	3,716
TOBG	16,011	0	0	0	0	0	16,011
TOBH	36,949	0	0	0	0	0	36,949
TOBI	9,294	0	0	0	0	0	9,294
TOBJ	2,401	0	0	0	0	0	2,401
TOBW	7,460	0	0	0	0	0	7,460
TO01	21,840	0	0	0	0	0	21,840
TO02	9,731	0	0	0	0	0	9,731
TO03	10,462	0	0	0	0	0	10,462
TO07	10,397	0	0	0	0	0	10,397
TOTAL <N/A>	372,322,090	54,716,207	57,716,207	54,716,207	57,716,000	112,432,207	709,618,918
TOTAL 426191 3	372,322,090	54,716,207	57,716,207	54,716,207	57,716,000	112,432,207	709,618,918

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ITEM NUMBER:426191 4 PROJECT DESCRIPTION:VIDEO REALLOCATIONS - BACK OFFICE SYSTEM \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	0	1,000	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 426191 4	0	2,000	0	0	0	0	2,000
TOTAL Project:	451,880,020	54,729,327	57,716,207	54,716,207	57,716,000	112,432,207	789,189,968

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ITEM NUMBER:437169 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3)W/ML \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.318MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	9,922,007	611	0	2,746,838	0	0	12,669,456
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	7,738,339	7,738,339
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	0	0	0	0	1,026,400	1,026,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	0	0	0	0	114,350,202	114,350,202
PKYI	58,625	0	0	0	0	0	58,625
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	25,000	25,000
TOTAL <N/A>	9,980,632	611	0	2,746,838	0	123,139,941	135,868,022
TOTAL 437169 1	9,980,632	611	0	2,746,838	0	123,139,941	135,868,022

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ITEM NUMBER:437169 4 PROJECT DESCRIPTION:WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/ML \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.015MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	285	1,416	0	0	2,976,169	0	2,977,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	0	0	0	0	117,874,098	117,874,098

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,000	0	0	0	50,000	51,000
TOTAL <N/A>		285	2,416	0	0	2,976,169	117,924,098	120,902,968
TOTAL 437169 4		285	2,416	0	0	2,976,169	117,924,098	120,902,968

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ITEM NUMBER:437169 5 PROJECT DESCRIPTION:E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.371MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	160	0	0	0	2,128,369	0
	PKYR	0	1,500	0	0	0	1,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	0	0	0	1,026,400	1,026,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	0	0	0	108,990,866	108,990,866
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	0	0	0	25,000	25,000
TOTAL <N/A>		160	1,500	0	0	2,128,369	110,042,266
TOTAL 437169 5		160	1,500	0	0	2,128,369	112,172,295

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ITEM NUMBER:437169 6 PROJECT DESCRIPTION:TSM&O SR91 @ BOYNTON BEACH BLVD, NB RAMPS & INTERSEC IMPRVMENTS, MP 86 \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.045MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	2,126,406	4,885	0	0	0	2,131,291

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	10,497,866	24,228	0	0	0	0	10,522,094
TOTAL <N/A>		12,624,272	29,113	0	0	0	0	12,653,385
TOTAL 437169 6		12,624,272	29,113	0	0	0	0	12,653,385
TOTAL Project:		22,605,349	33,640	0	2,746,838	5,104,538	351,106,305	381,596,670

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ITEM NUMBER:437991 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-87.5 \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 5.890MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	65,337	0	0	0	0	65,337
	PKYR	347,119	48	0	0	0	347,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DC	1,626	0	0	0	0	1,626
	PKYI	35,734	0	0	0	0	35,734
	PKYR	1,197,894	0	0	0	0	1,197,894
TOTAL <N/A>		1,647,710	48	0	0	0	1,647,758
TOTAL 437991 3		1,647,710	48	0	0	0	1,647,758
TOTAL Project:		1,647,710	48	0	0	0	1,647,758

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ITEM NUMBER:439741 1 PROJECT DESCRIPTION:HYPOLUXO RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90) \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	0	2,000,000	0	0	2,000,000
TOTAL <N/A>		0	0	2,000,000	0	0	2,000,000
TOTAL 439741 1		0	0	2,000,000	0	0	2,000,000
TOTAL Project:		0	0	2,000,000	0	0	2,000,000

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ITEM NUMBER:441064 1 PROJECT DESCRIPTION:CARD SOUND TOLL COLLECTION \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	6,144	0	0	0	0	0	6,144
PKYI	5,078	0	0	0	0	0	5,078
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	122,176	0	0	0	0	0	122,176
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	133,398	1,000	0	0	0	0	134,398
TOTAL 441064 1	133,398	1,000	0	0	0	0	134,398
TOTAL Project:	133,398	1,000	0	0	0	0	134,398

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ITEM NUMBER:442624 1 PROJECT DESCRIPTION:RESURFACE TPK(SR91) IN PALM BEACH COUNTY (MP 112.212-117.843) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 5.540MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	402,183	636	0	0	0	0	402,819
PKYR	1,043,546	0	0	0	0	0	1,043,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	233,628	0	0	0	0	0	233,628
PKYR	9,403,690	2,085	0	0	0	0	9,405,775
TOTAL <N/A>	11,083,047	2,721	0	0	0	0	11,085,768
TOTAL 442624 1	11,083,047	2,721	0	0	0	0	11,085,768

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ITEM NUMBER:442624 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212-117.843) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 5.540MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	511	1,029	0	0	0	0	1,540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,372,910	0	0	0	0	0	5,372,910
PKYR	0	1,120	0	0	0	0	1,120
TOTAL <N/A>	5,373,421	2,149	0	0	0	0	5,375,570
TOTAL 442624 2	5,373,421	2,149	0	0	0	0	5,375,570
TOTAL Project:	16,456,468	4,870	0	0	0	0	16,461,338

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ITEM NUMBER:442625 1 PROJECT DESCRIPTION:WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.986MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,891,206	3,201	0	0	0	0	2,894,407
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	996,497	0	0	0	0	996,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	35,565,828	3,367	104,940	0	0	0	35,674,135
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	38,457,034	1,053,065	104,940	0	0	0	39,615,039
TOTAL 442625 1	38,457,034	1,053,065	104,940	0	0	0	39,615,039
TOTAL Project:	38,457,034	1,053,065	104,940	0	0	0	39,615,039

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TURNPIKE

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ITEM NUMBER:442922 6 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP 94) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .620MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	242,421	1,856	0	0	0	0	244,277
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,411	0	0	0	0	0	5,411
TOTAL <N/A>	247,832	1,856	0	0	0	0	249,688
TOTAL 442922 6	247,832	1,856	0	0	0	0	249,688
TOTAL Project:	247,832	1,856	0	0	0	0	249,688

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ITEM NUMBER:446019 1 PROJECT DESCRIPTION:PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT GLADES RD (SR808) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	685,894	3,147	0	0	0	0	689,041
TOTAL <N/A>	685,894	3,147	0	0	0	0	689,041
TOTAL 446019 1	685,894	3,147	0	0	0	0	689,041
TOTAL Project:	685,894	3,147	0	0	0	0	689,041



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ITEM NUMBER:446218 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR706 TO MARTIN C/L (MP117-117.7)(4TO6 LNS) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .761MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,525	2,007,354	0	0	0	0	2,012,879
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,567	0	0	0	0	0	1,567
TOTAL <N/A>	7,092	2,008,854	0	0	0	0	2,015,946
TOTAL 446218 1	7,092	2,008,854	0	0	0	0	2,015,946
TOTAL Project:	7,092	2,008,854	0	0	0	0	2,015,946

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ITEM NUMBER:452088 1 PROJECT DESCRIPTION:TPK (SR91) INTERCHANGE IMPROVEMENTS GLADES RD (MP 75) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.328MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	8,963,357	8,964,857
TOTAL <N/A>	0	1,500	0	0	0	8,963,357	8,964,857
TOTAL 452088 1	0	1,500	0	0	0	8,963,357	8,964,857
TOTAL Project:	0	1,500	0	0	0	8,963,357	8,964,857

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ITEM NUMBER:452108 1 PROJECT DESCRIPTION:DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .999MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,006,772	0	0	0	0	1,006,772
TOTAL <N/A>	0	1,008,272	0	0	0	0	1,008,272
TOTAL 452108 1	0	1,008,272	0	0	0	0	1,008,272
TOTAL Project:	0	1,008,272	0	0	0	0	1,008,272

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ITEM NUMBER:452110 1 PROJECT DESCRIPTION:SAWGRASS (SR869) INTCHG IMPROVEMENTS US7 TO POWERLINE RD, MP 18 - 21.8 \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.821MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452110 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:452111 1 PROJECT DESCRIPTION:TPK (SR91) IMPROVEMENTS FOR BRIDGE APPROACHES (MP 79.8) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .504MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	272,746	636	0	0	0	0	273,382
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	4,821,303	0	0	0	0	4,821,303
TOTAL <N/A>	272,746	4,821,939	0	0	0	0	5,094,685
TOTAL 452111 1	272,746	4,821,939	0	0	0	0	5,094,685
TOTAL Project:	272,746	4,821,939	0	0	0	0	5,094,685

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ITEM NUMBER:453803 6 PROJECT DESCRIPTION:WEST PALM BEACH SERVICE PLAZA CIRCULATION STUDY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .620MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453803 6	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:451858 1 PROJECT DESCRIPTION:TPK (SR91) MIDWAY RD SOUTHERN RAMPS INTERCHANGE (MP 150) ST LUCIE CNTY \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.476MI TYPE OF WORK:INTERCHANGE RAMP (NEW)  
EXTRA DESCRIPTION: THIS RELATES TO A DISTRICT 4 PROJECT (231440-4) TO WIDEN MIDWAY ROAD FROM 2-LANES TO 4-LANES  
. G/W 231440-4 (LEAD)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,519,126	1,863	0	0	0	0	1,520,989
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	5,771,601	8,679,799	0	0	0	14,451,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,128	0	0	17,301,911	0	0	17,317,039
TOTAL <N/A>	1,534,254	5,773,464	8,679,799	17,301,911	0	0	33,289,428
TOTAL 451858 1	1,534,254	5,773,464	8,679,799	17,301,911	0	0	33,289,428
TOTAL Project:	1,534,254	5,773,464	8,679,799	17,301,911	0	0	33,289,428

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ITEM NUMBER:438550 1 PROJECT DESCRIPTION:PAINT BRIDGES - TPK MAINLINE OVER CR 709 (MP 150.7) (940076, 940951) \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .200MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	96,067	0	0	0	0	0	96,067
PKYR	168,774	0	0	0	0	0	168,774
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	65,000	50,000	0	0	0	0	115,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	28,843	0	0	0	0	0	28,843

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	PKYR							
TOTAL <N/A>	1,045,818	0	0	0	0	0	0	1,045,818
TOTAL 438550 1	1,404,502	50,000	0	0	0	0	0	1,454,502
TOTAL Project:	1,404,502	50,000	0	0	0	0	0	1,454,502

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ITEM NUMBER:442622 6 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, C-24 IN ST. LUCIE COUNTY \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .100MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,841	2,559	0	0	0	0	4,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,114	0	0	0	0	0	6,114
TOTAL <N/A>	7,955	2,559	0	0	0	0	10,514
TOTAL 442622 6	7,955	2,559	0	0	0	0	10,514
TOTAL Project:	7,955	2,559	0	0	0	0	10,514

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ITEM NUMBER:442922 5 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO FT. PIERCE SERVICE PLAZA (MP 144) \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .353MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	66,852	0	0	0	0	0	66,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	571	0	0	0	0	0	571
TOTAL <N/A>	67,423	0	0	0	0	0	67,423
TOTAL 442922 5	67,423	0	0	0	0	0	67,423
TOTAL Project:	67,423	0	0	0	0	0	67,423

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ITEM NUMBER:444402 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ST LUCIE COUNTY, MP 169.3 - 173 \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 3.700MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	158,267	0	0	0	0	0	158,267
PKYR	799,382	271	0	0	0	0	799,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	98,694	0	0	0	0	0	98,694
PKYR	9,960,482	70,197	0	0	0	0	10,030,679
TOTAL <N/A>	11,016,825	70,468	0	0	0	0	11,087,293
TOTAL 444402 1	11,016,825	70,468	0	0	0	0	11,087,293

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ITEM NUMBER:444402 2 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 169.3 - 173 \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 3.700MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,517	0	0	0	0	0	2,517
PKYR	125,691	0	0	0	0	0	125,691
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	72,209	2,019	0	0	0	0	74,228
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,865,976	0	0	0	0	0	1,865,976
TOTAL <N/A>	2,066,393	2,019	0	0	0	0	2,068,412
TOTAL 444402 2	2,066,393	2,019	0	0	0	0	2,068,412
TOTAL Project:	13,083,218	72,487	0	0	0	0	13,155,705

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ITEM NUMBER:446220 1 PROJECT DESCRIPTION:TPK(SR91) INTERCHANGE IMPROVEMENTS AT SW PORT ST LUCIE BLVD (MP 143) \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .294MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,067	4,303,738	0	0	0	0	4,316,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,353	0	0	0	0	0	1,353
TOTAL <N/A>	14,420	4,303,738	0	0	0	0	4,318,158
TOTAL 446220 1	14,420	4,303,738	0	0	0	0	4,318,158
TOTAL Project:	14,420	4,303,738	0	0	0	0	4,318,158

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ITEM NUMBER:446222 1 PROJECT DESCRIPTION:TPK(SR91) NEW INTERCHANGE AT CROSSTOWN PARKWAY (MP 144.7) \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .800MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	424	1,237	0	0	0	0	1,661
TOTAL <N/A>	424	1,237	0	0	0	0	1,661
TOTAL 446222 1	424	1,237	0	0	0	0	1,661
TOTAL Project:	424	1,237	0	0	0	0	1,661

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ITEM NUMBER:446334 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM MARTIN C/L TO BECKER RD (MP138.08-138.5) (4TO8) \*SIS\*

DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .404MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,908,865	2,502,586	0	0	0	0	6,408,451
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	6,865,939	6,867,439
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,645	0	0	0	0	76,819,559	76,822,204
TOTAL <N/A>	3,908,510	2,504,086	0	0	0	83,685,498	90,098,094
TOTAL 446334 1	3,908,510	2,504,086	0	0	0	83,685,498	90,098,094
TOTAL Project:	3,908,510	2,504,086	0	0	0	83,685,498	90,098,094

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ITEM NUMBER:446335 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), SW BECKER RD TO CROSSTOWN PKWY (MP138.5-144.58) (4TO8) \*SIS\*

DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 6.227MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,998,706	6,001,591	0	0	0	0	15,000,297
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	223	1,277	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,832	0	0	0	0	0	3,832
TOTAL <N/A>	9,002,761	6,002,868	0	0	0	0	15,005,629
TOTAL 446335 1	9,002,761	6,002,868	0	0	0	0	15,005,629
TOTAL Project:	9,002,761	6,002,868	0	0	0	0	15,005,629



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ITEM NUMBER:446580 1 PROJECT DESCRIPTION:SR70 / TPK(SR91) INTCHG IMPROVEMENTS (MP 152) \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .800MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	18,500	1,370	2,643,562	0	0	2,663,432
TOTAL <N/A>		18,500	1,370	2,643,562	0	0	2,663,432
TOTAL 446580 1		18,500	1,370	2,643,562	0	0	2,663,432
TOTAL Project:		18,500	1,370	2,643,562	0	0	2,663,432

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ITEM NUMBER:446583 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM CROSSTOWN PKWY TO SR70 (MP144.58-153.19) \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 8.412MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	861,549	1,400	18,660,293	0	0	19,523,242
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL <N/A>		861,549	2,900	18,660,293	0	0	19,524,742
TOTAL 446583 1		861,549	2,900	18,660,293	0	0	19,524,742
TOTAL Project:		861,549	2,900	18,660,293	0	0	19,524,742

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ITEM NUMBER:449712 1 PROJECT DESCRIPTION:PSL/FTP SERVICE PLAZA PARKING IMPROVEMENTS (MP 142) \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .493MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	515	985	0	0	270,000	0	271,500
TOTAL	<N/A>	515	985	0	0	270,000	0	271,500
TOTAL	449712 1	515	985	0	0	270,000	0	271,500
TOTAL	Project:	515	985	0	0	270,000	0	271,500

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ITEM NUMBER:452415 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 153.19-158) \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 6.040MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452415 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:452416 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 158-165) \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 6.970MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452416 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:452417 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 165-173.1) \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 8.105MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452417 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500



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ITEM NUMBER:442627 2 PROJECT DESCRIPTION:CONNECTED VEHICLE DEPLOYMENT READINESS PLAN STUDY \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	173,796	0	0	0	0	0	173,796
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	700,352	4,648	0	0	0	0	705,000
TOTAL <N/A>	874,148	4,648	0	0	0	0	878,796
TOTAL 442627 2	874,148	4,648	0	0	0	0	878,796
TOTAL Project:	874,148	4,648	0	0	0	0	878,796

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ITEM NUMBER:452109 1 PROJECT DESCRIPTION:SR 407 SAFETY AND ITS IMPROVEMENTS \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 6.788MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	976,253	251	0	0	0	0	976,504
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	227,104	0	2,906,624	0	0	3,133,728
TOTAL <N/A>	976,253	227,355	0	2,906,624	0	0	4,110,232
TOTAL 452109 1	976,253	227,355	0	2,906,624	0	0	4,110,232
TOTAL Project:	976,253	227,355	0	2,906,624	0	0	4,110,232

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ITEM NUMBER:453540 1 PROJECT DESCRIPTION:RESURFACE SR 407 FROM MP 0 TO MP 4.317 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.317MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	177	0	0	0	0	0	177
PKYR	181	1,319	0	0	0	0	1,500
TOTAL <N/A>	358	1,319	0	0	0	0	1,677
TOTAL 453540 1	358	1,319	0	0	0	0	1,677

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ITEM NUMBER:453540 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO SR 407 FROM MP 0 TO MP 4.317 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.317MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	91,604	250,000	0	0	0	0	341,604
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,205	0	0	0	0	0	11,205
PKYR	2,003	2,497	0	0	0	0	4,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,206	0	0	0	0	0	4,206
TOTAL <N/A>	109,018	252,497	0	0	0	0	361,515
TOTAL 453540 2	109,018	252,497	0	0	0	0	361,515
TOTAL Project:	109,376	253,816	0	0	0	0	363,192

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ITEM NUMBER:453541 1 PROJECT DESCRIPTION:RESURFACE SR 407 FROM MP 4.317 TO MP 6.788 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.471MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	1,500	0	0	0	1,500
TOTAL <N/A>		0	1,500	0	0	0	1,500
TOTAL 453541 1		0	1,500	0	0	0	1,500

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ITEM NUMBER:453541 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO SR 407 FROM MP 4.317 TO MP 6.788 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.471MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	91,213	250,000	0	0	0	341,213
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	8,706	0	0	0	0	8,706
	PKYR	0	1,500	0	0	0	1,500
TOTAL <N/A>		99,919	251,500	0	0	0	351,419
TOTAL 453541 2		99,919	251,500	0	0	0	351,419
TOTAL Project:		99,919	253,000	0	0	0	352,919

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ITEM NUMBER:431166 5 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 5 \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	508	1,500	0	0	0	0	2,008
TOTAL <N/A>	508	3,000	0	0	0	0	3,508
TOTAL 431166 5	508	3,000	0	0	0	0	3,508
TOTAL Project:	508	3,000	0	0	0	0	3,508

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ITEM NUMBER:431167 5 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 5 \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	99,528	1,500	0	0	0	0	101,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	99,528	3,000	0	0	0	0	102,528
TOTAL 431167 5	99,528	3,000	0	0	0	0	102,528
TOTAL Project:	99,528	3,000	0	0	0	0	102,528



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ITEM NUMBER:442876 1 PROJECT DESCRIPTION:ITS REPLACEMENTS FOR BEACHLINE EAST (SR528),ORANGE & BREVARD,MP31-45.7 \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 16.921MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	80,325	0	0	0	0	0	80,325
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	258,025	2,667	0	0	0	0	260,692
PKYR	1,347,938	0	0	0	0	0	1,347,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,561	0	0	0	0	0	24,561
PKYR	22,524,569	2,432	0	0	0	0	22,527,001
TOTAL <N/A>	24,235,418	5,099	0	0	0	0	24,240,517
TOTAL 442876 1	24,235,418	5,099	0	0	0	0	24,240,517
TOTAL Project:	24,235,418	5,099	0	0	0	0	24,240,517

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ITEM NUMBER:435785 1 PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS) \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 5.147MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,615	3,114	0	0	0	0	11,729
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,484,027	4,926	0	0	0	0	13,488,953
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,887,434	26,114	0	0	0	0	4,913,548
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	282,509	0	0	0	0	0	282,509

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	43,757,394	0	0	0	0	0	43,757,394
	PKYI	89,818,664	823,200	0	0	0	0	90,641,864
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	166,580	881,000	0	0	0	0	1,047,580
TOTAL <N/A>		152,405,223	1,738,354	0	0	0	0	154,143,577
TOTAL 435785 1		152,405,223	1,738,354	0	0	0	0	154,143,577
TOTAL Project:		152,405,223	1,738,354	0	0	0	0	154,143,577

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ITEM NUMBER:435786 1 PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS) \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 6.600MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	28,764	4,457	0	0	0	33,221
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	19,420,841	2,689	0	0	0	19,423,530
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	12,523,809	0	0	0	0	12,523,809
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	12,930	0	0	0	0	12,930
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	182,274,815	0	0	0	0	182,274,815
	PKYI	75,842,265	3,837,561	0	0	0	79,679,826
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	0	0	8,240,000	0	8,240,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,906,165	0	0	0	0	1,906,165
TOTAL <N/A>		292,009,589	3,844,707	0	8,240,000	0	304,094,296
TOTAL 435786 1		292,009,589	3,844,707	0	8,240,000	0	304,094,296

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ITEM NUMBER:435786 2 PROJECT DESCRIPTION:US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMPROVEMENTS \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.078MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	106,636	1,240	0	0	0	0	107,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,954,611	52,635	0	0	0	0	3,007,246
TOTAL <N/A>	3,061,247	53,875	0	0	0	0	3,115,122
TOTAL 435786 2	3,061,247	53,875	0	0	0	0	3,115,122

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ITEM NUMBER:435786 3 PROJECT DESCRIPTION:WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.8-289.3) (4TO8 LNS) \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.527MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,057	0	0	0	0	0	3,057
PKYI	702,083	6,022	0	0	0	0	708,105
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	4,000	0	0	0	0	0	4,000
PKYI	412,017	9,654,767	80,000	0	0	0	10,146,784
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	201,000	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	137,606,774	0	0	0	137,606,774
PKYI	15,000	0	14,459,566	0	0	5,440,000	19,914,566

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	3,730,000	0	0	0	0	3,730,000	
TOTAL <N/A>	1,136,157	13,591,789	152,146,340	0	0	5,440,000	172,314,286	
TOTAL 435786 3	1,136,157	13,591,789	152,146,340	0	0	5,440,000	172,314,286	
TOTAL Project:	296,206,993	17,490,371	152,146,340	8,240,000	0	5,440,000	479,523,704	

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ITEM NUMBER:435787 1 PROJECT DESCRIPTION:WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4TO8LNS)(LAKE CNTY) \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 8.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,545	0	0	0	0	0	1,545
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,695,091	21,320,083	720,000	0	0	0	26,735,174
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	305,000	7,891,449	0	0	8,196,449
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	25,000	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	354,361,806	0	354,361,806
PKYI	34,013	0	0	0	0	0	34,013
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	3,225,000	0	3,225,000
TOTAL <N/A>	4,730,649	21,320,083	1,025,000	7,891,449	357,611,806	0	392,578,987
TOTAL 435787 1	4,730,649	21,320,083	1,025,000	7,891,449	357,611,806	0	392,578,987
TOTAL Project:	4,730,649	21,320,083	1,025,000	7,891,449	357,611,806	0	392,578,987

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ITEM NUMBER:435788 2 PROJECT DESCRIPTION:WIDEN TPK- CR470 INTCHG TO LAKE/SUMTER C/L (MP297.3-297.9) (LAKE CNTY) \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .549MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	269,963	1,736,719	90,000	0	0	0	2,096,682
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	86,292	972,101	0	0	1,058,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	26,042,009	26,042,009
PKYI	0	0	0	0	0	3,256,844	3,256,844
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	20,000	20,000
TOTAL <N/A>	269,963	1,736,719	176,292	972,101	0	29,318,853	32,473,928
TOTAL 435788 2	269,963	1,736,719	176,292	972,101	0	29,318,853	32,473,928
TOTAL Project:	269,963	1,736,719	176,292	972,101	0	29,318,853	32,473,928

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ITEM NUMBER:440294 1 PROJECT DESCRIPTION:SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7 \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 5.600MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	86,518	0	0	0	0	0	86,518
PKYR	842,160	1,924	0	0	0	0	844,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,178	0	0	0	0	0	20,178
TOTAL <N/A>	948,856	1,924	0	0	0	0	950,780
TOTAL 440294 1	948,856	1,924	0	0	0	0	950,780

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ITEM NUMBER:440294 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7 \*SIS\*

DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 8.700MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,669	0	0	0	0	0	5,669
PKYR	248,656	923	0	0	0	0	249,579
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	47,972	0	0	0	0	0	47,972
PKYR	1,364	0	0	0	0	0	1,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,377	0	0	0	0	0	7,377
TOTAL <N/A>	311,038	923	0	0	0	0	311,961
TOTAL 440294 2	311,038	923	0	0	0	0	311,961

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ITEM NUMBER:440294 3 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY \*SIS\*

DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.500MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	255	1,245	0	0	0	0	1,500
TOTAL <N/A>	255	1,245	0	0	0	0	1,500
TOTAL 440294 3	255	1,245	0	0	0	0	1,500

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TURNPIKE

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ITEM NUMBER:440294 4 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.500MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	1,500	0	0	0	1,500
TOTAL <N/A>		0	1,500	0	0	0	1,500
TOTAL 440294 4		0	1,500	0	0	0	1,500
TOTAL Project:	1,260,149	5,592	0	0	0	0	1,265,741

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ITEM NUMBER:440295 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 8.600MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	113,560	0	0	0	0	113,560
	PKYR	1,389,856	1,292	0	0	0	1,391,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	145,244	0	0	0	0	145,244
	PKYR	7,314,325	438	0	0	0	7,314,763
TOTAL <N/A>		8,962,985	1,730	0	0	0	8,964,715
TOTAL 440295 1		8,962,985	1,730	0	0	0	8,964,715

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ITEM NUMBER:440295 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 8.600MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	130,653	0	0	0	0	0	130,653
PKYR	298,517	1,225	0	0	0	0	299,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	2,089,960	698	0	0	0	0	2,090,658
TOTAL <N/A>	2,519,130	1,923	0	0	0	0	2,521,053
TOTAL 440295 2	2,519,130	1,923	0	0	0	0	2,521,053
TOTAL Project:	11,482,115	3,653	0	0	0	0	11,485,768

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ITEM NUMBER:452106 1 PROJECT DESCRIPTION:TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285) \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.369MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,391,755	138,464	0	0	0	0	1,530,219
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	230,000	2,756,100	0	0	0	2,986,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	19,759,011	0	0	0	19,759,011
PKYI	20,650	0	1,060	0	0	0	21,710
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	350,000	0	0	0	0	350,000
TOTAL <N/A>	1,412,405	718,464	22,516,171	0	0	0	24,647,040
TOTAL 452106 1	1,412,405	718,464	22,516,171	0	0	0	24,647,040
TOTAL Project:	1,412,405	718,464	22,516,171	0	0	0	24,647,040



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ITEM NUMBER:406090 5 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO8 LANES) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.300MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,961,131	0	0	0	0	0	13,961,131
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	114,094,779	576	0	0	0	0	114,095,355
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,450	0	0	0	0	0	9,450
TOTAL <N/A>	128,065,360	576	0	0	0	0	128,065,936
TOTAL 406090 5	128,065,360	576	0	0	0	0	128,065,936

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ITEM NUMBER:406090 7 PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.300MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	466,400	843	0	0	0	0	467,243
TOTAL <N/A>	466,400	843	0	0	0	0	467,243
TOTAL 406090 7	466,400	843	0	0	0	0	467,243
TOTAL Project:	128,531,760	1,419	0	0	0	0	128,533,179

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ITEM NUMBER:411406 1 PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 5.771MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,291,218	0	0	0	0	0	15,291,218
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,041	570	0	0	0	0	4,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	580,532	0	0	0	0	0	580,532
PKYI	2,232,867	0	0	0	0	0	2,232,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,567,634	0	0	0	0	0	2,567,634
PKLF	7,127,619	0	0	0	0	0	7,127,619
PKYI	193,793,365	0	0	0	0	0	193,793,365
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	717,291	0	0	0	0	0	717,291
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKER	11,815	0	0	0	0	0	11,815
TOTAL <N/A>	222,326,382	570	0	0	0	0	222,326,952
TOTAL 411406 1	222,326,382	570	0	0	0	0	222,326,952
TOTAL Project:	222,326,382	570	0	0	0	0	222,326,952

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ITEM NUMBER:433663 1 PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.455MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,748	0	0	0	0	0	16,748

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		TURNPIKE					
PKYI	11,259,549	2,784	0	0	0	0	11,262,333
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,775	79,304	0	0	0	0	81,079
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	10,944,575	399,181	0	0	0	0	11,343,756
PKYI	12,063,075	562,217	0	0	0	0	12,625,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	112,986,171	0	0	2,110,000	0	0	115,096,171
PKYI	2,814,043	2,124	0	0	0	0	2,816,167
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	80,250	13,355	0	0	0	0	93,605
TOTAL <N/A>	150,166,186	1,058,965	0	2,110,000	0	0	153,335,151
TOTAL 433663 1	150,166,186	1,058,965	0	2,110,000	0	0	153,335,151
TOTAL Project:	150,166,186	1,058,965	0	2,110,000	0	0	153,335,151

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ITEM NUMBER:435784 1 PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.089MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,355	345	0	0	0	0	3,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,258	0	0	0	0	0	9,258
PKED	366,115	0	0	0	0	0	366,115
PKYI	3,231,016	822	0	0	0	0	3,231,838
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,417,672	607	0	0	0	0	1,418,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	41,294	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	16,593,755	205,800	0	0	0	0	16,799,555
PKYI	35,632,150	769,555	0	0	0	0	36,401,705

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	54,605	0	0	0	0	54,605
TOTAL <N/A>		57,349,220	977,129	0	0	0	58,326,349
TOTAL 435784 1		57,349,220	977,129	0	0	0	58,326,349
TOTAL Project:		57,349,220	977,129	0	0	0	58,326,349

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ITEM NUMBER:437156 1 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.121MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	3,091,856	1,000	0	0	0	3,092,856
	PKYO	4,237	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,334,581	0	0	0	0	1,334,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	44,816,085	0	0	0	0	44,816,085
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKER	14,715	0	0	0	0	14,715
TOTAL <N/A>		49,261,474	1,000	0	0	0	49,262,474
TOTAL 437156 1		49,261,474	1,000	0	0	0	49,262,474
TOTAL Project:		49,261,474	1,000	0	0	0	49,262,474

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ITEM NUMBER:438547 1 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE PD&E SR528(MP4) & SR91(MP254) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.900MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	4,088,701	301	0	0	0	4,089,002

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TURNPIKE								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	185,277	1,957	0	0	0	0	0	187,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,227	0	0	0	0	0	0	26,227
TOTAL <N/A>	4,300,205	2,258	0	0	0	0	0	4,302,463
TOTAL 438547 1	4,300,205	2,258	0	0	0	0	0	4,302,463

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ITEM NUMBER:438547 2 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.975MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	7,574,426	0	0	0	0	0	7,574,426
PKYI	4,561,142	526,886	0	0	0	0	5,088,028
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	117,892	221,575	3,102,866	0	0	0	3,442,333
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	500,000	0	11,500,000	0	0	12,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	276,981,771	0	276,981,771
PKYI	9,544	0	0	300,000	29,073,442	5,620,000	35,002,986
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	1,010,000	0	0	1,011,000
TOTAL <N/A>	12,263,004	1,249,461	3,102,866	12,810,000	306,055,213	5,620,000	341,100,544
TOTAL 438547 2	12,263,004	1,249,461	3,102,866	12,810,000	306,055,213	5,620,000	341,100,544

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ITEM NUMBER:438547 3 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 2 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.732MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,728	1,467	0	0	0	0	3,195
TOTAL <N/A>	1,728	1,467	0	0	0	0	3,195
TOTAL 438547 3	1,728	1,467	0	0	0	0	3,195

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ITEM NUMBER:438547 4 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 3 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 6.787MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	69	1,431	0	0	0	0	1,500
TOTAL <N/A>	69	1,431	0	0	0	0	1,500
TOTAL 438547 4	69	1,431	0	0	0	0	1,500
TOTAL Project:	16,565,006	1,254,617	3,102,866	12,810,000	306,055,213	5,620,000	345,407,702

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ITEM NUMBER:438548 1 PROJECT DESCRIPTION:PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.283MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	147,071	0	0	0	0	0	147,071
PKYR	406,713	956	0	0	0	0	407,669

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	37,010	0	0	0	0	0	37,010
	PKYR	6,459,501	1,247	0	0	0	0	6,460,748
TOTAL <N/A>		7,050,295	2,203	0	0	0	0	7,052,498
TOTAL 438548 1		7,050,295	2,203	0	0	0	0	7,052,498
TOTAL Project:		7,050,295	2,203	0	0	0	0	7,052,498

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ITEM NUMBER:439457 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS AT SR408(MP265),SR429(MP267A),SR50(MP267B) INTCHGS \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.394MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	365,507	2,681	0	0	0	0	368,188
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	16,836	0	0	0	0	0	16,836
	PKYR	1,190,301	0	0	0	0	0	1,190,301
TOTAL <N/A>		1,572,644	2,681	0	0	0	0	1,575,325
TOTAL 439457 2		1,572,644	2,681	0	0	0	0	1,575,325

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ITEM NUMBER:439457 4 PROJECT DESCRIPTION:RESURFACE INTERCHANGES AT SR408(MP265),SR429(MP267A),SR50(MP267B) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.394MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	12,616	296	0	0	0	0	12,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	18,393	0	0	0	0	0	18,393
	PKYR	4,604,050	12,736	0	0	0	0	4,616,786
TOTAL <N/A>		4,635,059	13,032	0	0	0	0	4,648,091
TOTAL 439457 4		4,635,059	13,032	0	0	0	0	4,648,091

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ITEM NUMBER:439457 5 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.826MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	371,591	0	0	0	0	0	371,591
PKYR	3,278,818	3,793	0	0	0	0	3,282,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	338,124	0	0	0	0	0	338,124
PKYR	14,085,003	998	0	0	0	0	14,086,001
TOTAL <N/A>	18,073,536	4,791	0	0	0	0	18,078,327
TOTAL 439457 5	18,073,536	4,791	0	0	0	0	18,078,327

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ITEM NUMBER:439457 6 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.067MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	648	0	0	0	0	0	648
PKYR	255,076	0	0	0	0	0	255,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,156	0	0	0	0	0	44,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	50,141	0	0	0	0	0	50,141
PKYR	3,504,471	1,000	0	0	0	0	3,505,471
TOTAL <N/A>	3,854,492	1,000	0	0	0	0	3,855,492
TOTAL 439457 6	3,854,492	1,000	0	0	0	0	3,855,492
TOTAL Project:	28,135,731	21,504	0	0	0	0	28,157,235



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ITEM NUMBER:441777 1 PROJECT DESCRIPTION:SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .300MI TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,541	0	0	0	0	0	6,541
PKYI	23,901	35	0	0	0	0	23,936
TOTAL <N/A>	30,442	35	0	0	0	0	30,477
TOTAL 441777 1	30,442	35	0	0	0	0	30,477
TOTAL Project:	30,442	35	0	0	0	0	30,477

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ITEM NUMBER:442922 3 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .565MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	458,333	3,532	0	0	0	0	461,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,717	1,932	0	0	0	0	9,649
TOTAL <N/A>	466,050	5,464	0	0	0	0	471,514
TOTAL 442922 3	466,050	5,464	0	0	0	0	471,514
TOTAL Project:	466,050	5,464	0	0	0	0	471,514

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ITEM NUMBER:443954 3 PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .565MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	232,115	0	0	0	0	0	232,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	382,194	1,115	0	0	0	0	383,309
TOTAL <N/A>	614,309	1,115	0	0	0	0	615,424
TOTAL 443954 3	614,309	1,115	0	0	0	0	615,424

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ITEM NUMBER:443954 4 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA WALKING TRAIL \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .565MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,873	1,417	0	0	0	0	6,290
TOTAL <N/A>	4,873	1,417	0	0	0	0	6,290
TOTAL 443954 4	4,873	1,417	0	0	0	0	6,290
TOTAL Project:	619,182	2,532	0	0	0	0	621,714

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ITEM NUMBER:444006 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-263) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 6.001MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	111,320	4,201,319	0	0	0	0	4,312,639
TOTAL <N/A>	111,320	4,201,319	0	0	0	0	4,312,639
TOTAL 444006 1	111,320	4,201,319	0	0	0	0	4,312,639
TOTAL Project:	111,320	4,201,319	0	0	0	0	4,312,639

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ITEM NUMBER:444007 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF SR 408 TO SR 50 (MP 263 - 273) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 14.683MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,556,944	9,648	0	0	0	0	7,566,592
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	101	0	0	0	0	101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,033	0	0	0	0	0	19,033
TOTAL <N/A>	7,575,977	9,749	0	0	0	0	7,585,726
TOTAL 444007 1	7,575,977	9,749	0	0	0	0	7,585,726
TOTAL Project:	7,575,977	9,749	0	0	0	0	7,585,726

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ITEM NUMBER:444979 1 PROJECT DESCRIPTION:NEW BEACHLINE XWAY (SR 528) INTCHNG AT VOLTAIRE DRIVE \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.759MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	466,289	53,465	0	7,687,376	0	0	8,207,130
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	24,665,944	24,665,944
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	1,750,000	1,750,000
PKYI	0	0	1,000,000	0	0	60,000	1,060,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	111,044,143	111,044,143
PKYI	4,296	0	10,600	0	0	0	14,896
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	470,585	53,465	1,010,600	7,687,376	0	137,720,087	146,942,113
TOTAL 444979 1	470,585	53,465	1,010,600	7,687,376	0	137,720,087	146,942,113
TOTAL Project:	470,585	53,465	1,010,600	7,687,376	0	137,720,087	146,942,113

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ITEM NUMBER:444980 1 PROJECT DESCRIPTION:TPK (SR 91) AT TAFT VINELAND RD INTERCHANGE (MP 253) ORANGE COUNTY \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 5.014MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,334,549	213,235	0	0	0	0	5,547,784
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,450,325	40,454,407	4,215,919	0	0	0	46,120,651

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	500,000	4,312,000	0	0	0	0	4,812,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	61,549,338	0	0	0	61,549,338
PKYI	13,876	0	0	6,310	0	0	0	20,186
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	100,000	10,000	550,000	0	0	0	660,000
TOTAL <N/A>	6,798,750	41,267,642	8,537,919	62,105,648	0	0	0	118,709,959
TOTAL 444980 1	6,798,750	41,267,642	8,537,919	62,105,648	0	0	0	118,709,959
TOTAL Project:	6,798,750	41,267,642	8,537,919	62,105,648	0	0	0	118,709,959

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ITEM NUMBER:445884 1 PROJECT DESCRIPTION:RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN ORANGE COUNTY, MP 4-6 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.192MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	84,610	0	0	0	0	0	84,610
PKYR	607,182	392	0	0	0	0	607,574
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	3,642,595	0	0	0	0	3,642,595
TOTAL <N/A>	691,792	3,642,987	0	0	0	0	4,334,779
TOTAL 445884 1	691,792	3,642,987	0	0	0	0	4,334,779

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ITEM NUMBER:445884 2 PROJECT DESCRIPTION:SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.192MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	97,019	0	0	0	0	0	97,019

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	40,864	0	0	0	0	0	0	40,864
	PKYR	801	699	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	5,205	0	0	0	0	0	0	5,205
	PKYR	0	1,756,798	0	0	0	0	0	1,756,798
TOTAL <N/A>		143,889	1,757,497	0	0	0	0	0	1,901,386
TOTAL 445884 2		143,889	1,757,497	0	0	0	0	0	1,901,386
TOTAL Project:		835,681	5,400,484	0	0	0	0	0	6,236,165

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ITEM NUMBER:446578 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM SR429 TO N. OF AVALON (MP 269.9 - 271.5) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.810MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: IS R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	35	1,465	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL <N/A>		35	2,965	0	0	0	3,000
TOTAL 446578 1		35	2,965	0	0	0	3,000
TOTAL Project:		35	2,965	0	0	0	3,000

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ITEM NUMBER:446579 1 PROJECT DESCRIPTION:WIDEN NB TPK (SR91) FROM S. OF SR408 TO SR429 (MP265.3 -267.8) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 6.109MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	11,658,297	3,038	0	0	0	11,661,335
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	0	0	0	21,493,878	21,493,878

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	947	0	0	0	0	407,917,804	407,918,751
TOTAL <N/A>	11,659,244	3,038	0	0	0	0	429,411,682	441,073,964
TOTAL 446579 1	11,659,244	3,038	0	0	0	0	429,411,682	441,073,964
TOTAL Project:	11,659,244	3,038	0	0	0	0	429,411,682	441,073,964

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ITEM NUMBER:446582 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 5.424MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	513	1,465	0	10,776,000	0	0	10,777,978
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	26,200,607	26,202,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	2,018	69,107,899	69,109,917
TOTAL <N/A>	513	2,965	0	10,776,000	2,018	95,308,506	106,090,002
TOTAL 446582 1	513	2,965	0	10,776,000	2,018	95,308,506	106,090,002
TOTAL Project:	513	2,965	0	10,776,000	2,018	95,308,506	106,090,002

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ITEM NUMBER:446905 1 PROJECT DESCRIPTION:BEACHLINE EAST (SR528) AND SR520 INTCHG LIGHTING IMPROVEMENTS (MP30.8) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .300MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	143,855	0	0	0	0	0	143,855
PKYR	8,864	636	0	0	0	0	9,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	741,856	0	0	0	0	0	741,856

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	PKYI							
TOTAL <N/A>	1,333,205	0	0	0	0	0	0	1,333,205
TOTAL 446905 1	2,227,780	636	0	0	0	0	0	2,228,416
TOTAL Project:	2,227,780	636	0	0	0	0	0	2,228,416

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ITEM NUMBER:447080 1 PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .100MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	167,296	2,958	0	0	0	0	170,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	202	0	0	0	0	0	202
PKYR	456,141	0	0	0	0	0	456,141
TOTAL <N/A>	623,639	2,958	0	0	0	0	626,597
TOTAL 447080 1	623,639	2,958	0	0	0	0	626,597
TOTAL Project:	623,639	2,958	0	0	0	0	626,597

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ITEM NUMBER:447580 1 PROJECT DESCRIPTION:PD&E STUDY FOR TPK (SR91) AND I-4 INTERCHANGE (MP 259) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .600MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	343	1,157	0	0	0	0	1,500
TOTAL <N/A>	343	1,157	0	0	0	0	1,500
TOTAL 447580 1	343	1,157	0	0	0	0	1,500
TOTAL Project:	343	1,157	0	0	0	0	1,500



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ITEM NUMBER:448882 1 PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2 \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .150MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	368	0	0	0	0	0	368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PKYI	295	0	0	0	0	0	295
PKYR	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	663	1,000	0	0	0	0	1,663
TOTAL 448882 1	663	1,000	0	0	0	0	1,663
TOTAL Project:	663	1,000	0	0	0	0	1,663

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ITEM NUMBER:449465 1 PROJECT DESCRIPTION:WIDEN EB SR 528 EXIT RAMP TO JOHN YOUNG PKWY (MP3) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.055MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,344,536	2,113	0	0	0	0	1,346,649
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	1,000,000	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,906	0	10,934,712	0	0	0	10,955,618
TOTAL <N/A>	1,365,442	2,113	11,934,712	0	0	0	13,302,267
TOTAL 449465 1	1,365,442	2,113	11,934,712	0	0	0	13,302,267
TOTAL Project:	1,365,442	2,113	11,934,712	0	0	0	13,302,267

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ITEM NUMBER:452079 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF TURKEY LAKE PLAZA TO S OF SR408 (MP 263-265.7) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.707MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	298	1,202	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	298	2,702	0	0	0	0	3,000
TOTAL 452079 1	298	2,702	0	0	0	0	3,000
TOTAL Project:	298	2,702	0	0	0	0	3,000

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ITEM NUMBER:452081 1 PROJECT DESCRIPTION:WIDEN SB TPK (SR91) FROM SR429 TO SR408 (MP 266.6-269.7) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 8.958MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,850	1,271	0	0	0	0	4,121
TOTAL <N/A>	2,850	1,271	0	0	0	0	4,121
TOTAL 452081 1	2,850	1,271	0	0	0	0	4,121
TOTAL Project:	2,850	1,271	0	0	0	0	4,121

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ITEM NUMBER:452083 1 PROJECT DESCRIPTION:IMPROVEMENTS TO SR 50 OCOEE CONNECTOR (MP 267B) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.170MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,016	1,271	0	0	0	0	3,287
TOTAL <N/A>	2,016	1,271	0	0	0	0	3,287
TOTAL 452083 1	2,016	1,271	0	0	0	0	3,287
TOTAL Project:	2,016	1,271	0	0	0	0	3,287

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ITEM NUMBER:452116 1 PROJECT DESCRIPTION:TSM&O WESTERN BELTWAY (SR429)/US192 INTERCHANGE SB OFF-RAMP (MP5.5) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .245MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,524,589	0	0	0	0	0	1,524,589
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,017	27,272,328	0	0	0	0	27,284,345
TOTAL <N/A>	1,536,606	27,272,328	0	0	0	0	28,808,934
TOTAL 452116 1	1,536,606	27,272,328	0	0	0	0	28,808,934
TOTAL Project:	1,536,606	27,272,328	0	0	0	0	28,808,934

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ITEM NUMBER:452119 2 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)- US192 TO N OF US 192 (MP 5.2 - 6.0) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .800MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	35	1,465	0	0	0	1,500
TOTAL	<N/A>	35	1,465	0	0	0	1,500
TOTAL	452119 2	35	1,465	0	0	0	1,500
TOTAL	Project:	35	1,465	0	0	0	1,500

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ITEM NUMBER:452120 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)- N OF US192 TO N OF WESTERN WAY (MP6-8.5) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.480MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	5,821,509	4,503,176	0	0	0	10,324,685
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,494	0	0	0	0	1,494
TOTAL	<N/A>	5,823,003	4,503,176	0	0	0	10,326,179
TOTAL	452120 1	5,823,003	4,503,176	0	0	0	10,326,179
TOTAL	Project:	5,823,003	4,503,176	0	0	0	10,326,179

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ITEM NUMBER:452121 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)- N OF WESTERN WAY TO SEIDEL RD(MP 8.5-11) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.382MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,107,128	5,221,215	0	0	0	0	9,328,343
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	411	0	0	0	0	0	411
TOTAL <N/A>	4,107,539	5,221,215	0	0	0	0	9,328,754
TOTAL 452121 1	4,107,539	5,221,215	0	0	0	0	9,328,754
TOTAL Project:	4,107,539	5,221,215	0	0	0	0	9,328,754

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ITEM NUMBER:453756 1 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA PARKING IMPROVEMENTS (MP 263) \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .535MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453756 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:453763 1 PROJECT DESCRIPTION:SR 417/TPK (SR91) INTERCHANGE SHOULDER IMPROVEMENTS \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.153MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	453763 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:453803 2 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA CIRCULATION STUDY \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .565MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	453803 2	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:454616 1 PROJECT DESCRIPTION:AET LITE CONVERSION BEACHLINE WEST (SR 528) MP 0-8.5 (ORANGE COUNTY) \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 8.421MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	292	1,208	0	0	0	1,500
TOTAL <N/A>		292	1,208	0	0	0	1,500
TOTAL 454616 1		292	1,208	0	0	0	1,500
TOTAL Project:		292	1,208	0	0	0	1,500

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ITEM NUMBER:436194 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8 \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.507MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,000	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	1,614	0	0	0	0	1,614
	PKYI	24,586,751	2,750	0	0	0	24,589,501
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	28,644,678	2,191,179	0	0	0	30,835,857
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKLF	0	4,496,236	0	0	0	4,496,236
	PKYI	7,935,507	129,332	0	0	0	8,064,839
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	25,471,798	322,090,129	0	0	0	347,561,927
	PKLF	0	2,000,000	0	0	0	2,000,000
	PKYI	22,011,208	2,093	5,910,000	0	0	27,923,301

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	91,200	2,007,138	0	0	0	0	2,098,338
TOTAL <N/A>		108,742,756	332,919,857	5,910,000	0	0	0	447,572,613
TOTAL 436194 1		108,742,756	332,919,857	5,910,000	0	0	0	447,572,613

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ITEM NUMBER:436194 3 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4T08 \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.499MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN				GREATER THAN		ALL YEARS	
	2025	2025	2026	2027	2028	2028		
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	5,793,025	152,220	0	0	0	0	5,945,245
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	120,869	30,709	0	0	0	151,578
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	0	0	7,500,000	0	0	0	7,500,000
	PKYI	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	0	0	0	0	103,599,983	0	103,599,983
	PKYI	0	0	0	0	4,709	0	4,709
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	520,000	0	0	0	520,000
TOTAL <N/A>		5,793,025	773,089	8,050,709	0	103,604,692	0	118,221,515
TOTAL 436194 3		5,793,025	773,089	8,050,709	0	103,604,692	0	118,221,515
TOTAL Project:		114,535,781	333,692,946	13,960,709	0	103,604,692	0	565,794,128



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ITEM NUMBER:440859 1 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .400MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,071,053	2,853	0	0	0	0	1,073,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	18,036	0	0	0	0	3,000	21,036
TOTAL <N/A>	1,089,089	2,853	0	0	0	3,000	1,094,942
TOTAL 440859 1	1,089,089	2,853	0	0	0	3,000	1,094,942
TOTAL Project:	1,089,089	2,853	0	0	0	3,000	1,094,942

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ITEM NUMBER:440289 1 PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY (SR 429) (MP 1 TO MP 5.5) OSCEOLA COUNTY \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.793MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	200,308	0	0	0	0	0	200,308
PKYR	2,286,218	0	0	0	0	0	2,286,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	265,208	0	0	0	0	0	265,208
PKYR	6,621,514	1,207	0	0	0	0	6,622,721
TOTAL <N/A>	9,373,248	1,207	0	0	0	0	9,374,455
TOTAL 440289 1	9,373,248	1,207	0	0	0	0	9,374,455
TOTAL Project:	9,373,248	1,207	0	0	0	0	9,374,455

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ITEM NUMBER:441224 1 PROJECT DESCRIPTION:PD&E FOR WIDEN TPK FROM KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 4.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,590,890	3,046	0	0	0	0	1,593,936
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,871	0	0	0	0	0	13,871
TOTAL <N/A>	1,604,761	3,046	0	0	0	0	1,607,807
TOTAL 441224 1	1,604,761	3,046	0	0	0	0	1,607,807

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ITEM NUMBER:441224 3 PROJECT DESCRIPTION:WIDEN TPK FROM MP 238.2 TO MP 239.4 & PARTIAL OLD CANOE CREEK INTCHG \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.350MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	102,552	0	0	5,211,105	449,000	0	5,762,657
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	232,298	4,636,100	4,868,398
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	200,000	5,000,000	5,200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	58,601,154	58,601,154
PKYI	0	0	0	0	0	2,013,260	2,013,260
TOTAL <N/A>	102,552	0	0	5,211,105	881,298	70,250,514	76,445,469
TOTAL 441224 3	102,552	0	0	5,211,105	881,298	70,250,514	76,445,469

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ITEM NUMBER:441224 6 PROJECT DESCRIPTION:KISSIMMEE PARK RD TSM&O \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .231MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	522,703	149	0	0	0	0	522,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,071,325	87,899	0	0	0	0	1,159,224
TOTAL <N/A>	1,594,028	88,048	0	0	0	0	1,682,076
TOTAL 441224 6	1,594,028	88,048	0	0	0	0	1,682,076
TOTAL Project:	3,301,341	91,094	0	5,211,105	881,298	70,250,514	79,735,352

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ITEM NUMBER:441224 2 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .600MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,584,832	2,064	0	0	0	0	6,586,896
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,552	0	0	0	0	0	8,552
PKED	6,653,503	0	0	0	0	0	6,653,503
PKYI	29,656,652	3,290,025	0	0	0	0	32,946,677
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	676,650	323,350	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,375,252	232	0	0	0	0	5,375,484
TOTAL <N/A>	48,955,441	3,615,671	0	0	0	0	52,571,112
TOTAL 441224 2	48,955,441	3,615,671	0	0	0	0	52,571,112

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ITEM NUMBER:441224 4 PROJECT DESCRIPTION:WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.990MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,646,792	2,054	0	0	0	0	1,648,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	500,000	0	0	0	0	500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	198,137,840	0	0	0	0	0	198,137,840
PKLF	2,500,000	0	0	0	0	0	2,500,000
PKYI	62,517	402	2,190,000	0	0	0	2,252,919
TOTAL <N/A>	202,347,149	502,456	2,190,000	0	0	0	205,039,605
TOTAL 441224 4	202,347,149	502,456	2,190,000	0	0	0	205,039,605
TOTAL Project:	251,302,590	4,118,127	2,190,000	0	0	0	257,610,717

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ITEM NUMBER:441718 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.000MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	273,610	0	0	0	0	0	273,610
PKYR	1,785,735	151	0	0	0	0	1,785,886
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	173,833	0	0	0	0	0	173,833
PKYR	13,436,284	987	0	0	0	0	13,437,271
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,087	0	0	0	0	0	6,087
TOTAL <N/A>	15,675,549	1,138	0	0	0	0	15,676,687
TOTAL 441718 1	15,675,549	1,138	0	0	0	0	15,676,687

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ITEM NUMBER:441718 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.000MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	64,864	5,678	0	0	0	0	70,542
PKYR	329,978	0	0	0	0	0	329,978
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	5,303,753	1,000	0	0	0	0	5,304,753
TOTAL <N/A>	5,698,595	6,678	0	0	0	0	5,705,273
TOTAL 441718 2	5,698,595	6,678	0	0	0	0	5,705,273
TOTAL Project:	21,374,144	7,816	0	0	0	0	21,381,960

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ITEM NUMBER:441719 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.500MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	333,723	0	0	0	0	0	333,723
PKYR	1,739,982	1,804	0	0	0	0	1,741,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	174,967	0	0	0	0	0	174,967
PKYR	17,411,147	437	0	0	0	0	17,411,584
TOTAL <N/A>	19,659,819	2,241	0	0	0	0	19,662,060
TOTAL 441719 1	19,659,819	2,241	0	0	0	0	19,662,060

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ITEM NUMBER:441719 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.500MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,839	1,919	0	0	0	0	46,758
PKYR	280,953	0	0	0	0	0	280,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,744,332	0	0	0	0	0	7,744,332
PKYR	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	8,070,124	2,919	0	0	0	0	8,073,043
TOTAL 441719 2	8,070,124	2,919	0	0	0	0	8,073,043
TOTAL Project:	27,729,943	5,160	0	0	0	0	27,735,103

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ITEM NUMBER:442922 4 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .590MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	450,741	1,888	0	0	0	0	452,629
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,226	1,846	0	0	0	0	11,072
TOTAL <N/A>	459,967	3,734	0	0	0	0	463,701
TOTAL 442922 4	459,967	3,734	0	0	0	0	463,701
TOTAL Project:	459,967	3,734	0	0	0	0	463,701

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ITEM NUMBER:443879 1 PROJECT DESCRIPTION:TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .590MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,888,580	99,865	0	0	0	0	1,988,445
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	110,000	0	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	26,260	42,644	21,284,559	0	0	0	21,353,463
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	1,914,840	142,509	21,444,559	0	0	0	23,501,908
TOTAL 443879 1	1,914,840	142,509	21,444,559	0	0	0	23,501,908
TOTAL Project:	1,914,840	142,509	21,444,559	0	0	0	23,501,908

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ITEM NUMBER:444329 1 PROJECT DESCRIPTION:I-4 AUX LANES FROM CR 532 TO SR 429 \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.700MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,455	0	0	0	0	0	44,455
PKYI	2,065,264	1,502	0	0	0	0	2,066,766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,041,512	0	0	0	0	0	1,041,512
PKER	3,818	0	0	0	0	0	3,818
PKYI	26,927,865	13,053	0	0	0	0	26,940,918
TOTAL <N/A>	30,082,914	14,555	0	0	0	0	30,097,469
TOTAL 444329 1	30,082,914	14,555	0	0	0	0	30,097,469
TOTAL Project:	30,082,914	14,555	0	0	0	0	30,097,469

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ITEM NUMBER:445883 1 PROJECT DESCRIPTION:RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN OSCEOLA COUNTY, MP 0-4 \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 7.869MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	167,165	0	0	0	0	0	167,165
PKYR	1,258,753	0	0	0	0	0	1,258,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	48,338	0	0	0	0	0	48,338
PKYR	0	10,919,472	0	0	0	0	10,919,472
TOTAL <N/A>	1,474,256	10,919,472	0	0	0	0	12,393,728
TOTAL 445883 1	1,474,256	10,919,472	0	0	0	0	12,393,728

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ITEM NUMBER:445883 2 PROJECT DESCRIPTION:SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 0-4 \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.885MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	145,421	0	0	0	0	0	145,421
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	67,344	0	0	0	0	0	67,344
PKYR	8,001	104	0	0	0	0	8,105
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,760	0	0	0	0	0	24,760
PKYR	0	4,202,223	0	0	0	0	4,202,223
TOTAL <N/A>	245,526	4,202,327	0	0	0	0	4,447,853
TOTAL 445883 2	245,526	4,202,327	0	0	0	0	4,447,853
TOTAL Project:	1,719,782	15,121,799	0	0	0	0	16,841,581



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ITEM NUMBER:446581 1 PROJECT DESCRIPTION:PD&E FOR POINCIANA PKWY EXT FROM CR532 TO N OF I-4/SR429 INTCHG \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	709,757	0	0	0	0	0	709,757
PKYI	5,641,659	4,653	0	0	0	0	5,646,312
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,714	0	0	0	0	0	5,714
TOTAL <N/A>	6,357,130	4,653	0	0	0	0	6,361,783
TOTAL 446581 1	6,357,130	4,653	0	0	0	0	6,361,783

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ITEM NUMBER:446581 3 PROJECT DESCRIPTION:POINCIANA PKWY EXT CONNECTOR, MODIFY/CONSTRUCT I-4 RAMPS WITH SR429 \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	515	7,001,985	0	0	0	0	7,002,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	41,300,000	0	0	213,770,367	255,070,367
PKYI	0	0	2,350	0	0	0	2,350
TOTAL <N/A>	515	7,001,985	41,302,350	0	0	213,770,367	262,075,217
TOTAL 446581 3	515	7,001,985	41,302,350	0	0	213,770,367	262,075,217

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ITEM NUMBER:446581 4 PROJECT DESCRIPTION:POINCIANA PKWY EXT CONN,S OF CR532 TO I-4,RAMPS W/PPEC & I-4 BRIDGES \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,990	9,001,510	0	0	0	0	9,004,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MFF	0	29,500,000	25,000,000	0	0	0	54,500,000
PKYI	0	3,000,000	0	0	10,000,000	43,700,000	56,700,000
TOTAL <N/A>	2,990	41,501,510	25,000,000	0	10,000,000	43,700,000	120,204,500
TOTAL 446581 4	2,990	41,501,510	25,000,000	0	10,000,000	43,700,000	120,204,500

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ITEM NUMBER:446581 5 PROJECT DESCRIPTION:POINCIANA PKWY EXT CONNECTOR, MODIFY I-4 RAMPS TO AND FROM SR 429 \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,390	2,110	0	0	0	0	5,500
TOTAL <N/A>	3,390	2,110	0	0	0	0	5,500
TOTAL 446581 5	3,390	2,110	0	0	0	0	5,500

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ITEM NUMBER:446581 6 PROJECT DESCRIPTION:PPEC AND SR 429 ML CONNECTION INCL DIRECT CONNECT TO I-4 EXPRESS LANES \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 446581 6	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:446581 7 PROJECT DESCRIPTION:PPEC, NEW RAMPS FROM S OF CR 532 TO AND FROM I-4 WEST \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 446581 7	0	1,500	0	0	0	0	1,500
TOTAL Project:	6,364,025	48,513,258	66,302,350	0	10,000,000	257,470,367	388,650,000

-----  
ITEM NUMBER:448890 1 PROJECT DESCRIPTION:TRAFFIC SIGNALS REPLACEMENT AT SR 417 AND CELEBRATION AVE. (MP 2) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .037MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,143	0	0	0	0	0	15,143
PKYR	54	11,446	0	0	0	0	11,500

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	550,000	0	0	0	0	550,000
TOTAL <N/A>	15,197	561,446	0	0	0	0	576,643
TOTAL 448890 1	15,197	561,446	0	0	0	0	576,643
TOTAL Project:	15,197	561,446	0	0	0	0	576,643

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ITEM NUMBER:452113 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 231-238.5) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 7.500MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452113 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:452117 1 PROJECT DESCRIPTION:WESTERN BELTWAY (SR429)/LIVINGSTON RD INTERCHANGE (MP3.5-4.5) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .900MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 452117 1	0	11,500	0	0	0	0	11,500
TOTAL Project:	0	11,500	0	0	0	0	11,500

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ITEM NUMBER:452118 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY- FROM I-4 TO N OF LIVINGSTON (MP 0 - 4.5) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.490MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,038	1,500	0	0	0	0	2,538
TOTAL <N/A>	1,038	1,500	0	0	0	0	2,538
TOTAL 452118 1	1,038	1,500	0	0	0	0	2,538
TOTAL Project:	1,038	1,500	0	0	0	0	2,538

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ITEM NUMBER:452119 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)-N OF LIVINGSTON RD TO US192 (MP4.5-5.2) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.038MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452119 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:452421 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 190.5-193) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452421 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:452422 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 193-203) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 9.532MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452422 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:452423 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 203-212) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 9.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452423 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:452424 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 212-221) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 9.006MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452424 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:452425 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 221-231) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 10.004MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452425 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:453803 3 PROJECT DESCRIPTION:CANOE CREEK SERVICE PLAZA CIRCULATION STUDY \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .590MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453803 3	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:240259 2 PROJECT DESCRIPTION:GREENEWAY (SR 417) E OF OLD LK MARY BLVD 2157' E RINEHARD RD \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.661MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIBT	50,821	0	0	0	0	0	50,821



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	281,957	0	0	0	0	0	281,957
	SIBT	31,162,523	0	0	0	0	0	31,162,523
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	52,381,675	2,481,651	619,864	0	0	0	55,483,190
TOTAL <N/A>		83,876,976	2,481,651	619,864	0	0	0	86,978,491
TOTAL 240259 2		83,876,976	2,481,651	619,864	0	0	0	86,978,491
TOTAL Project:		83,876,976	2,481,651	619,864	0	0	0	86,978,491

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ITEM NUMBER: 417545 1 PROJECT DESCRIPTION: WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES) \*SIS\*  
DISTRICT: 05 COUNTY: SEMINOLE PROJECT LENGTH: 6.400MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,307,607	0	0	0	0	1,307,607
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	17,623,924	4,237	0	0	0	17,628,161
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	71,694	0	0	0	0	71,694
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	0	251,000	0	0	0	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	8,700	400,000	0	0	0	408,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	139,417,561	0	0	0	0	139,417,561
	PKYI	181,579,530	903	0	0	0	181,580,433
TOTAL <N/A>		340,009,016	656,140	0	0	0	340,665,156
TOTAL 417545 1		340,009,016	656,140	0	0	0	340,665,156
TOTAL Project:		340,009,016	656,140	0	0	0	340,665,156

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ITEM NUMBER:419992 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY ON SR417 IN SEMINOLE CNTY, MP 38-44 \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 6.000MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,737	0	0	0	0	0	1,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,317	0	0	0	0	0	1,317
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT D	761,291	0	0	0	0	0	761,291
PKER	6,641	3,716	0	0	0	0	10,357
TOTAL <N/A>	770,986	3,716	0	0	0	0	774,702
TOTAL 419992 1	770,986	3,716	0	0	0	0	774,702
TOTAL Project:	770,986	3,716	0	0	0	0	774,702

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ITEM NUMBER:437952 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4TO8 LNS) \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.481MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,767,269	108,943	0	0	0	0	12,876,212
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	10,000	10,000	771,418	0	0	791,418
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	30,000	0	1,750,000	1,780,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	0	0	0	0	104,820,300	104,820,300
PKYI	14,558	0	0	0	0	344,822,680	344,837,238

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	12,781,827	118,943	10,000	801,418	0	451,892,980	465,605,168	
TOTAL 437952 1	12,781,827	118,943	10,000	801,418	0	451,892,980	465,605,168	
TOTAL Project:	12,781,827	118,943	10,000	801,418	0	451,892,980	465,605,168	

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ITEM NUMBER:437953 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1)(4TO8LNS) \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.645MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	78,480	305	0	0	11,072,172	0	11,150,957
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	500,000	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	78,480	305	0	0	11,072,172	750,000	11,900,957
TOTAL 437953 1	78,480	305	0	0	11,072,172	750,000	11,900,957
TOTAL Project:	78,480	305	0	0	11,072,172	750,000	11,900,957

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ITEM NUMBER:438549 1 PROJECT DESCRIPTION:PAINT BRIDGES,SEMINOLE XWAY(SR417)(MP50.3-50.5) US17/92 & AIRPORT BLVD \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .320MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	129,345	0	0	0	0	0	129,345
PKYR	254,879	2,479	0	0	0	0	257,358
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	36,841	0	0	0	0	0	36,841

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	PKYR	1,140,649	1,314	0	0	0	0	1,141,963
TOTAL <N/A>		1,561,714	3,793	0	0	0	0	1,565,507
TOTAL 438549 1		1,561,714	3,793	0	0	0	0	1,565,507

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ITEM NUMBER:438549 2 PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64) \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .200MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	444	0	0	0	0	0	444
PKYR	48,051	823	0	0	0	0	48,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	857,625	137,551	0	0	0	0	995,176
TOTAL <N/A>	906,120	138,374	0	0	0	0	1,044,494
TOTAL 438549 2	906,120	138,374	0	0	0	0	1,044,494
TOTAL Project:	2,467,834	142,167	0	0	0	0	2,610,001

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ITEM NUMBER:440291 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 38 TO MP 44.5 \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 6.500MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	53,147	0	0	0	0	0	53,147
PKYR	299,702	0	0	0	0	0	299,702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	773	0	0	0	0	0	773
PKYR	1,998,896	0	0	0	0	0	1,998,896
TOTAL <N/A>	2,352,518	0	0	0	0	0	2,352,518
TOTAL 440291 2	2,352,518	0	0	0	0	0	2,352,518
TOTAL Project:	2,352,518	0	0	0	0	0	2,352,518

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ITEM NUMBER:440292 1 PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.216MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	331,796	0	0	0	0	0	331,796
PKYR	2,050,533	1,965	0	0	0	0	2,052,498
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	141,269	0	0	0	0	0	141,269
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	37,396	0	0	0	0	0	37,396
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	201,366	0	0	0	0	0	201,366
PKYR	11,458,841	1,374	0	0	0	0	11,460,215
TOTAL <N/A>	14,221,201	3,339	0	0	0	0	14,224,540
TOTAL 440292 1	14,221,201	3,339	0	0	0	0	14,224,540

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ITEM NUMBER:440292 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.400MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	70,056	0	0	0	0	0	70,056
PKYR	356,206	1,308	0	0	0	0	357,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	101,458	0	0	0	0	0	101,458
PKYR	4,689,326	10,242	0	0	0	0	4,699,568
TOTAL <N/A>	5,217,046	11,550	0	0	0	0	5,228,596
TOTAL 440292 2	5,217,046	11,550	0	0	0	0	5,228,596
TOTAL Project:	19,438,247	14,889	0	0	0	0	19,453,136

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ITEM NUMBER:449687 1 PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY (SR 417) (MP 50 TO MP 55) SEMINOLE CNTY \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.305MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	136,872	0	0	0	0	0	136,872
PKYR	2,315,376	3,444	0	0	0	0	2,318,820
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	85,893	0	0	0	0	0	85,893
PKYR	0	20,004,666	0	0	0	0	20,004,666
TOTAL <N/A>	2,538,141	20,008,110	0	0	0	0	22,546,251
TOTAL 449687 1	2,538,141	20,008,110	0	0	0	0	22,546,251

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ITEM NUMBER:449687 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY (SR417)(MP50-55) SEMINOLE CNTY \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.305MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	536,100	0	0	0	0	0	536,100
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	139,147	0	0	0	0	0	139,147
PKYR	4,297	1,612	0	0	0	0	5,909
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,555	0	0	0	0	0	6,555
PKYR	0	5,407,133	0	0	0	0	5,407,133
TOTAL <N/A>	686,099	5,408,745	0	0	0	0	6,094,844
TOTAL 449687 2	686,099	5,408,745	0	0	0	0	6,094,844
TOTAL Project:	3,224,240	25,416,855	0	0	0	0	28,641,095

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ITEM NUMBER:453926 1 PROJECT DESCRIPTION:AET LITE CONVERSION FOR SEMINOLE XWAY(SR417) IN SEMINOLE CNTY, MP38-55 \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 17.445MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,546	0	0	0	0	0	14,546
PKYR	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,993	0	0	0	0	0	2,993
PKYR	292,191	55,728	0	0	0	0	347,919
TOTAL <N/A>	309,730	57,228	0	0	0	0	366,958
TOTAL 453926 1	309,730	57,228	0	0	0	0	366,958
TOTAL Project:	309,730	57,228	0	0	0	0	366,958

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ITEM NUMBER:406110 3 PROJECT DESCRIPTION:THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309) \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .270MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	191,810	48,618	0	0	0	0	240,428
TOTAL <N/A>	191,810	48,618	0	0	0	0	240,428
TOTAL 406110 3	191,810	48,618	0	0	0	0	240,428
TOTAL Project:	191,810	48,618	0	0	0	0	240,428

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ITEM NUMBER:435788 1 PROJECT DESCRIPTION:WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG(MP297.9-304.5)(SUMTER CNTY) \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 6.290MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	741	759	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,516,766	15,949,612	540,000	0	0	0	20,006,378
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	205,000	6,842,950	0	0	7,047,950
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	50,000	0	0	4,000,000	4,050,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	239,536,772	239,536,772
PKYI	0	0	53,000	98,370	0	25,151,855	25,303,225
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	80,000	0	0	3,225,000	3,305,000
TOTAL <N/A>	3,517,507	15,950,371	928,000	6,941,320	0	271,913,627	299,250,825
TOTAL 435788 1	3,517,507	15,950,371	928,000	6,941,320	0	271,913,627	299,250,825
TOTAL Project:	3,517,507	15,950,371	928,000	6,941,320	0	271,913,627	299,250,825

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ITEM NUMBER:435789 1 PROJECT DESCRIPTION:WIDEN TPK(SR91)US301 INTCHG TO I-75 INTCHG(MP304.5-308.9)(SUMTER CNTY) \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 4.380MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	188	1,312	0	0	0	0	1,500



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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,278,429	140	11,648,800	0	0	390,000	14,317,369	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	245,000	5,060,136	0	5,305,136	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	200,000	5,700,000	5,900,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	221,706,713	221,706,713	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	3,200,000	50,000	3,250,000	
TOTAL <N/A>	2,278,617	1,452	11,648,800	245,000	8,460,136	227,846,713	250,480,718	
TOTAL 435789 1	2,278,617	1,452	11,648,800	245,000	8,460,136	227,846,713	250,480,718	
TOTAL Project:	2,278,617	1,452	11,648,800	245,000	8,460,136	227,846,713	250,480,718	

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ITEM NUMBER:441717 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9) \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 10.670MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	292,335	0	0	0	0	0	292,335
PKYR	1,862,006	0	0	0	0	0	1,862,006
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,685	1,000	0	0	0	0	9,685
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	30,000	0	0	0	0	0	30,000
PKYR	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	302,737	0	0	0	0	0	302,737
PKYR	11,160,551	0	0	0	0	0	11,160,551
TOTAL <N/A>	13,656,314	2,000	0	0	0	0	13,658,314
TOTAL 441717 1	13,656,314	2,000	0	0	0	0	13,658,314

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ITEM NUMBER:441717 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN SUMTER CNTY (MP 297.9-308.9) \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 10.670MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	47,017	669	0	0	0	0	47,686
PKYR	346,689	0	0	0	0	0	346,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	816	0	0	0	0	0	816
PKYR	2,943,269	0	0	0	0	0	2,943,269
TOTAL <N/A>	3,337,791	669	0	0	0	0	3,338,460
TOTAL 441717 2	3,337,791	669	0	0	0	0	3,338,460
TOTAL Project:	16,994,105	2,669	0	0	0	0	16,996,774

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ITEM NUMBER:442922 1 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299) \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .570MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	220,429	1,194	0	0	0	0	221,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,809	1,364	0	0	0	0	3,173
TOTAL <N/A>	222,238	2,558	0	0	0	0	224,796
TOTAL 442922 1	222,238	2,558	0	0	0	0	224,796
TOTAL Project:	222,238	2,558	0	0	0	0	224,796

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ITEM NUMBER:443990 1 PROJECT DESCRIPTION:BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6) \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .004MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	75,456	1,382	0	0	0	0	76,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,750	0	0	0	0	0	22,750
TOTAL <N/A>	98,206	1,382	0	0	0	0	99,588
TOTAL 443990 1	98,206	1,382	0	0	0	0	99,588
TOTAL Project:	98,206	1,382	0	0	0	0	99,588

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ITEM NUMBER:451222 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .278MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	27,774	781	0	0	0	0	28,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,885,789	0	0	0	0	0	1,885,789
TOTAL <N/A>	1,913,563	781	0	0	0	0	1,914,344
TOTAL 451222 1	1,913,563	781	0	0	0	0	1,914,344
TOTAL Project:	1,913,563	781	0	0	0	0	1,914,344

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ITEM NUMBER:445814 1 PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .500MI TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,780	841	0	0	0	0	2,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	53	0	0	0	0	0	53
TOTAL <N/A>	1,833	841	0	0	0	0	2,674
TOTAL 445814 1	1,833	841	0	0	0	0	2,674
TOTAL Project:	1,833	841	0	0	0	0	2,674

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ITEM NUMBER:449334 2 PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .278MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	67,566	0	0	0	0	0	67,566
PKYR	471,981	2,095	0	0	0	0	474,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,028	0	0	0	0	0	3,028
PKYR	59,990	155,347	0	0	0	0	215,337
TOTAL <N/A>	602,565	157,442	0	0	0	0	760,007
TOTAL 449334 2	602,565	157,442	0	0	0	0	760,007
TOTAL Project:	602,565	157,442	0	0	0	0	760,007

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ITEM NUMBER:450977 1 PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA PARKING IMPROVEMENTS IN SUMTER COUNTY, MP 300 \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .800MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	747	1,500	0	0	0	0	2,247
TOTAL <N/A>	747	1,500	0	0	0	0	2,247
TOTAL 450977 1	747	1,500	0	0	0	0	2,247
TOTAL Project:	747	1,500	0	0	0	0	2,247

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ITEM NUMBER:453109 1 PROJECT DESCRIPTION:RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309 \*SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .870MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,686	0	0	0	0	0	8,686
PKYR	483	2,017	0	0	0	0	2,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	2,662,257	0	0	0	0	2,662,257
TOTAL <N/A>	9,169	2,664,274	0	0	0	0	2,673,443
TOTAL 453109 1	9,169	2,664,274	0	0	0	0	2,673,443
TOTAL Project:	9,169	2,664,274	0	0	0	0	2,673,443

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ITEM NUMBER:453757 1 PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA EXPANSION STUDY							
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .507MI							
TYPE OF WORK:REST AREA							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	363,641	0	0	0	0	0	363,641
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,381	1,500	0	0	0	0	2,881
TOTAL <N/A>	365,022	1,500	0	0	0	0	366,522
TOTAL 453757 1	365,022	1,500	0	0	0	0	366,522
TOTAL Project:	365,022	1,500	0	0	0	0	366,522

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ITEM NUMBER:453803 1 PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA CIRCULATION STUDY							
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .570MI							
TYPE OF WORK:REST AREA							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453803 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500
TOTAL DIST: 05	2,158,576,121	585,075,505	317,554,182	128,698,041	797,687,335	1,982,946,329	5,970,537,513

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ITEM NUMBER:431166 6 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 6 \*SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431166 6	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

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ITEM NUMBER:431167 6 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 6 \*SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	79,326	1,500	0	0	0	0	80,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	79,326	3,000	0	0	0	0	82,326
TOTAL 431167 6	79,326	3,000	0	0	0	0	82,326
TOTAL Project:	79,326	3,000	0	0	0	0	82,326

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ITEM NUMBER:192631 5 PROJECT DESCRIPTION:NPDES FOR DRAINAGE AREAS DISCHARGING FROM FTE IN MIAMI-DADE COUNTY \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 43.208MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	918	0	0	0	0	0	918
PKYR	14,504	1,292	0	0	0	0	15,796
TOTAL <N/A>	15,422	1,292	0	0	0	0	16,714
TOTAL 192631 5	15,422	1,292	0	0	0	0	16,714
TOTAL Project:	15,422	1,292	0	0	0	0	16,714

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ITEM NUMBER:406096 1 PROJECT DESCRIPTION:WIDEN HEFT - N OF EUREKA TO S OF KILLIAN PKWY (14.5-19.4) INC MNGD LNS \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.927MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,870,936	0	0	0	0	0	2,870,936
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,501,450	0	0	0	0	0	20,501,450
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,325	333	0	0	0	0	3,658
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBT	72,005	0	0	0	0	0	72,005
LF	1,025,238	0	0	0	0	0	1,025,238
PKYI	1,414,282	0	0	0	0	0	1,414,282
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	13,590,718	0	0	0	0	0	13,590,718
LFU	956,035	0	0	0	0	0	956,035
PKBD	150,525,263	0	0	0	0	0	150,525,263



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		PKYI	8,606,687	0	0	0	0	0	8,606,687
TOTAL <N/A>		199,565,939	333	0	0	0	0	0	199,566,272
TOTAL 406096 1		199,565,939	333	0	0	0	0	0	199,566,272

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ITEM NUMBER:406096 7 PROJECT DESCRIPTION:SR821/SR874 INTERCHANGE RAMP MODIFICATIONS, IN MIAMI-DADE CNTY (MP 18) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .100MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	166,275	1,180	0	0	0	0	167,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	490,161	75,877	0	0	0	0	566,038
TOTAL <N/A>	656,436	77,057	0	0	0	0	733,493
TOTAL 406096 7	656,436	77,057	0	0	0	0	733,493
TOTAL Project:	200,222,375	77,390	0	0	0	0	200,299,765

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ITEM NUMBER:423372 3 PROJECT DESCRIPTION:THERMOPLASTIC WIDEN HEFT FROM SW 288TH ST TO SW 216TH ST, MP5 TO MP11 \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 6.477MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	375,381	2,710	0	0	0	0	378,091
TOTAL <N/A>	375,381	2,710	0	0	0	0	378,091
TOTAL 423372 3	375,381	2,710	0	0	0	0	378,091
TOTAL Project:	375,381	2,710	0	0	0	0	378,091

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ITEM NUMBER:423373 5 PROJECT DESCRIPTION:WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3)(6TO8LN) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.942MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,355,062	1,245,000	0	0	0	0	10,600,062
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	17,257,755	17,171	0	0	0	17,274,926
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	34,000	0	0	0	0	34,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	3,500,000	156,676,871	0	0	160,176,871
PKYI	14,537	0	0	8,848	0	0	23,385
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	25,000	0	50,000	0	0	75,000
TOTAL <N/A>	9,369,599	18,561,755	3,517,171	156,735,719	0	0	188,184,244
TOTAL 423373 5	9,369,599	18,561,755	3,517,171	156,735,719	0	0	188,184,244
TOTAL Project:	9,369,599	18,561,755	3,517,171	156,735,719	0	0	188,184,244

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ITEM NUMBER:427146 5 PROJECT DESCRIPTION:BIRD RD (SW 40TH ST) INTERSECTION IMPROVEMENTS W SR 821 (HEFT MP 23) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .800MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	531,222	6	0	0	0	0	531,228

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	7,138	0	0	0	0	7,138
TOTAL <N/A>		538,360	6	0	0	0	538,366
TOTAL 427146 5		538,360	6	0	0	0	538,366
TOTAL Project:		538,360	6	0	0	0	538,366

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ITEM NUMBER:431987 2 PROJECT DESCRIPTION:ITS RELOCATION FOR CORAL REEF MICROWAVE TOWER SITE \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	110	1,390	0	0	0	1,500
TOTAL <N/A>		110	1,390	0	0	0	1,500
TOTAL 431987 2		110	1,390	0	0	0	1,500
TOTAL Project:		110	1,390	0	0	0	1,500

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ITEM NUMBER:435542 1 PROJECT DESCRIPTION:WIDEN TPK EXT (SR821)- NW 106 ST TO I-75 (MP34-39) (6TO10) INC MNGD LN \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 6.165MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,000	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	18,147	0	0	0	0	18,147
	PKYI	17,827,547	3,544	0	0	0	17,831,091
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	542,000	0	0	0	0	542,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	207,440,573	1,028,000	0	0	0	208,468,573
	PKYI	124,814,641	2,767,014	0	0	0	127,581,655

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	3,457,158	500,000	0	0	0	0	3,957,158
	PKYR	14,225	0	0	0	0	0	14,225
TOTAL <N/A>		354,114,291	4,299,558	0	0	0	0	358,413,849
TOTAL 435542 1		354,114,291	4,299,558	0	0	0	0	358,413,849
TOTAL Project:		354,114,291	4,299,558	0	0	0	0	358,413,849

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ITEM NUMBER: 435543 1 PROJECT DESCRIPTION: WIDEN HEFT FROM SR836 TO NW 106TH ST (MP26-34) (6/8 LNS TO 10 INC ML) \*SIS\*  
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: 6.025MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	19,963,698	3,410	0	0	0	19,967,108
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,831	944	0	0	0	2,775
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	3,083,936	0	0	0	0	3,083,936
	PKYI	13,932	1,000	0	0	0	14,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	217,813,770	0	0	0	0	217,813,770
	PKLF	668,687	0	0	0	0	668,687
	PKYI	74,450,631	1,539	0	0	0	74,452,170
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	4,375,439	0	0	0	0	4,375,439
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	253,500	0	0	0	0	253,500
TOTAL <N/A>		320,625,424	6,893	0	0	0	320,632,317
TOTAL 435543 1		320,625,424	6,893	0	0	0	320,632,317

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ITEM NUMBER:435543 5 PROJECT DESCRIPTION:TPK(SR 821) NW 106TH ST AT NW 112TH AVE INTERSECTION IMPROVEMENTS \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.422MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 435543 5	0	1,500	0	0	0	0	1,500
TOTAL Project:	320,625,424	8,393	0	0	0	0	320,633,817

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ITEM NUMBER:437053 1 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.843MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	767,882	0	0	0	0	0	767,882
DI	536	0	0	0	0	0	536
DS	7,391	0	0	0	0	0	7,391
PKYI	5,983,006	1,216	0	0	0	0	5,984,222
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,819,562	0	0	0	0	0	2,819,562
PKYI	22,368,821	4,922	0	0	0	0	22,373,743
STED	224,873	0	0	0	0	0	224,873
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	200,000	1,000	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,007	0	0	0	0	0	6,007
PKBD	144,275,576	4,485,754	4,609,523	87,440	90,240	0	153,548,533
PKYI	167,882	659	0	0	0	0	168,541

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	0	0	0	1,758,338	1,758,338
TOTAL <N/A>	176,821,536	4,493,551	4,609,523	87,440	90,240	1,758,338	187,860,628	
TOTAL 437053 1	176,821,536	4,493,551	4,609,523	87,440	90,240	1,758,338	187,860,628	

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ITEM NUMBER:437053 2 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE BRIDGE REPLACEMENT ( 870038 ) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .224MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	326	0	0	0	0	0	326
	PKYI	815,508	0	0	0	0	815,508	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	32,425,726	456,677	455,742	13,116	13,536	0	33,364,797
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	0	0	0	172,161	172,161
TOTAL <N/A>		33,241,560	456,677	455,742	13,116	13,536	172,161	34,352,792
TOTAL 437053 2		33,241,560	456,677	455,742	13,116	13,536	172,161	34,352,792

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ITEM NUMBER:437053 3 PROJECT DESCRIPTION:SR 9A/I-95 SOUTHBOUND FROM NW 135TH STREET TO BISCAYNE CANAL \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.856MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	55,425	0	0	0	0	0	55,425
	DS	183,646	0	0	0	0	0	183,646
	PKYI	5,023,625	0	0	0	0	0	5,023,625
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	8,589,996	69,889	0	0	0	0	8,659,885

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	690,850	0	0	0	0	0	0	690,850
PKYI	5,000	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	36,908	0	0	0	0	0	0	36,908
PKBD	107,909,482	2,533,387	2,609,708	0	0	0	0	113,052,577
PKYI	151,604	1,076,018	53,000	54,650	56,400	0	0	1,391,672
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	1,014,150	1,014,150	1,014,150
TOTAL <N/A>	122,646,536	3,679,294	2,662,708	54,650	56,400	1,014,150	1,014,150	130,113,738
TOTAL 437053 3	122,646,536	3,679,294	2,662,708	54,650	56,400	1,014,150	1,014,150	130,113,738

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ITEM NUMBER:437053 4 PROJECT DESCRIPTION:SR 9A/I-95 NB FROM NW 143 ST TO JUST EAST OF NW 2ND AVENUE \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.257MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	61,742	0	0	0	0	0	61,742
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	459,124	0	0	0	0	0	459,124
DS	75,366	0	0	0	0	0	75,366
PKYI	10,663,407	3,978	0	0	0	0	10,667,385
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	661,685	0	0	0	0	0	661,685
DIH	198,044	0	0	0	0	0	198,044
PKYI	93	0	0	0	0	0	93
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	14,013,489	0	0	0	0	0	14,013,489
PKYI	594,719	0	0	0	0	0	594,719
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	210,749,867	5,885,564	6,062,875	0	0	0	222,698,306
PKYI	278,287	70,087	68,900	71,045	73,320	0	561,639





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PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	0	650,000	0	0	0	0	0	650,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	111,595	56,555,767	0	0	0	0	0	56,667,362
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	0	21,089	0	0	0	0	0	21,089
TOTAL <N/A>	6,350,940	57,226,856	0	0	0	0	0	63,577,796
TOTAL 437211 1	6,350,940	57,226,856	0	0	0	0	0	63,577,796

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ITEM NUMBER:437211 3 PROJECT DESCRIPTION:NOISE WALL REPAIRS, SR 821 IN MIAMI-DADE COUNTY (MP 8 TO 10) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.200MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	78,455	0	0	0	0	0	0	78,455
PKYR	34,584	923	0	0	0	0	0	35,507
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYR	502,414	1,268	0	0	0	0	0	503,682
TOTAL <N/A>	615,453	2,191	0	0	0	0	0	617,644
TOTAL 437211 3	615,453	2,191	0	0	0	0	0	617,644
TOTAL Project:	6,966,393	57,229,047	0	0	0	0	0	64,195,440

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ITEM NUMBER:437533 1 PROJECT DESCRIPTION:DOLPHIN TRUCK TRAVEL CENTER \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .300MI TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	P D & E / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	222,172	484	0	0	0	0	0	222,656
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DIH	194	306	0	0	0	0	0	500

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DS	131,390	0	0	0	0	0	131,390
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	153,800	0	0	0	0	0	153,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	505	0	0	0	0	0	505
TOTAL <N/A>	508,061	790	0	0	0	0	508,851
TOTAL 437533 1	508,061	790	0	0	0	0	508,851
TOTAL Project:	508,061	790	0	0	0	0	508,851

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ITEM NUMBER:439545 1 PROJECT DESCRIPTION:PD&E FOR WIDEN HEFT FROM US-1/SOUTH OF PALM DR TO CAMPBELL DR (MP 0-2) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.508MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,791,359	12,418	0	0	0	0	2,803,777
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,586	0	0	0	0	0	19,586
TOTAL <N/A>	2,810,945	12,418	0	0	0	0	2,823,363
TOTAL 439545 1	2,810,945	12,418	0	0	0	0	2,823,363
TOTAL Project:	2,810,945	12,418	0	0	0	0	2,823,363

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ITEM NUMBER:441067 3 PROJECT DESCRIPTION:DOLPHIN STADIUM INTCHG (SR 91 MP 2X) BARRIER WALL MODIFICATION \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .373MI TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	2,105	2,395	0	0	0	0	4,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	28,900	6,570	0	0	0	0	35,470
TOTAL <N/A>	31,005	8,965	0	0	0	0	39,970
TOTAL 441067 3	31,005	8,965	0	0	0	0	39,970

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ITEM NUMBER:441067 4 PROJECT DESCRIPTION:DOLPHIN STADIUM INTCHG (SR 91 MP 2X) LIGHTING IMPROVEMENTS \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.511MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	45,236	0	0	0	0	0	45,236
PKYR	245,033	1,802	0	0	0	0	246,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,862	0	0	0	0	0	5,862
PKYR	1,058,429	0	0	0	0	0	1,058,429
TOTAL <N/A>	1,354,560	1,802	0	0	0	0	1,356,362
TOTAL 441067 4	1,354,560	1,802	0	0	0	0	1,356,362
TOTAL Project:	1,385,565	10,767	0	0	0	0	1,396,332

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ITEM NUMBER:442620 1 PROJECT DESCRIPTION:SNAPPER CREEK SERVICE PLAZA GENERAL IMPROVEMENTS (MP 19) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .743MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	205,709	0	0	0	0	0	205,709
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,774,563	101,618	0	0	0	0	1,876,181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	25,369	0	9,482,766	0	0	0	9,508,135
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	2,005,641	121,618	9,482,766	0	0	0	11,610,025
TOTAL 442620 1	2,005,641	121,618	9,482,766	0	0	0	11,610,025
TOTAL Project:	2,005,641	121,618	9,482,766	0	0	0	11,610,025

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ITEM NUMBER:443747 1 PROJECT DESCRIPTION:SR 924 GRATIGNY WEST EXTENSION TO HEFT (SR 821) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.132MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	254	0	0	0	0	0	254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,229,169	4,888	0	0	0	0	4,234,057
TOTAL <N/A>	4,229,423	4,888	0	0	0	0	4,234,311
TOTAL 443747 1	4,229,423	4,888	0	0	0	0	4,234,311
TOTAL Project:	4,229,423	4,888	0	0	0	0	4,234,311

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ITEM NUMBER:443790 1 PROJECT DESCRIPTION:HEFT WIDENING NW106TH TO I75-DIVERGING DIAMOND INTERCHANGE NW 170TH ST \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .500MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	827	0	0	0	0	0	827
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,928,749	2,589	0	0	0	0	9,931,338
TOTAL <N/A>	9,929,576	2,589	0	0	0	0	9,932,165
TOTAL 443790 1	9,929,576	2,589	0	0	0	0	9,932,165

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ITEM NUMBER:443790 2 PROJECT DESCRIPTION:NB SR821 TO NW107TH AVE BUTTONHOOK & NW107TH AVE TO NB SR821 FLYOVER \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .500MI TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	138,700	0	0	0	0	0	138,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,651	0	0	0	0	0	1,651
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,271,685	934	0	0	0	0	9,272,619
TOTAL <N/A>	9,412,036	934	0	0	0	0	9,412,970
TOTAL 443790 2	9,412,036	934	0	0	0	0	9,412,970
TOTAL Project:	19,341,612	3,523	0	0	0	0	19,345,135

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ITEM NUMBER:443880 1 PROJECT DESCRIPTION:LIGHTING RENOVATIONS TO FHP PARKING LOT AT SNAPPER CREEK PLAZA (MP 19) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .710MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	132,325	1,746	0	0	0	0	134,071
PKYR	311,106	0	0	0	0	0	311,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	48,163	0	0	0	0	0	48,163
PKYR	892,680	0	0	0	0	0	892,680
TOTAL <N/A>	1,384,274	1,746	0	0	0	0	1,386,020
TOTAL 443880 1	1,384,274	1,746	0	0	0	0	1,386,020
TOTAL Project:	1,384,274	1,746	0	0	0	0	1,386,020

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ITEM NUMBER:443882 1 PROJECT DESCRIPTION:TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 4-20) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 16.000MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	279,509	518	0	0	0	0	280,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,722	853	0	0	0	0	10,575
TOTAL <N/A>	289,231	1,371	0	0	0	0	290,602
TOTAL 443882 1	289,231	1,371	0	0	0	0	290,602

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ITEM NUMBER:443882 2 PROJECT DESCRIPTION:TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 20-27) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 7.000MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	442,809	981	0	0	0	0	443,790
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	821,264	0	0	0	0	0	821,264
TOTAL <N/A>	1,264,073	981	0	0	0	0	1,265,054
TOTAL 443882 2	1,264,073	981	0	0	0	0	1,265,054

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ITEM NUMBER:443882 3 PROJECT DESCRIPTION:TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 27-40.2) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 13.150MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	671	829	0	0	0	1,500
TOTAL <N/A>		671	829	0	0	0	1,500
TOTAL 443882 3		671	829	0	0	0	1,500

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ITEM NUMBER:443882 5 PROJECT DESCRIPTION:TPK EXT (SR821) THERMOPLASTIC FOR MANAGED LANE IMPLEMENTATION(MP 4-20) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 16.000MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	20,712	18,682	0	0	0	39,394
TOTAL <N/A>		20,712	18,682	0	0	0	39,394
TOTAL 443882 5		20,712	18,682	0	0	0	39,394

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ITEM NUMBER:443882 6 PROJECT DESCRIPTION:TPK EXT (SR821) SIGNING IMPROVEMENTS FOR MANAGED LANE IMPLEMENTATION \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 16.000MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	47	4,953	0	0	0	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PKYI	406,773	51,664	0	0	0	0	458,437
TOTAL <N/A>	406,820	56,617	0	0	0	0	463,437
TOTAL 443882 6	406,820	56,617	0	0	0	0	463,437
TOTAL Project:	1,981,507	78,480	0	0	0	0	2,059,987

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ITEM NUMBER:444111 1 PROJECT DESCRIPTION:WIDEN TPK (SR821) CAMPBELL DR TO TALLAHASSEE RD (MP3-7)(4TO6LNS) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.387MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PKYI	8,332,522	7,443	0	0	0	0	8,339,965
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	138,422,920	0	0	0	0	138,422,920
PKYI	37,661	1,194	0	0	0	0	38,855
TOTAL <N/A>	8,370,183	138,431,557	0	0	0	0	146,801,740
TOTAL 444111 1	8,370,183	138,431,557	0	0	0	0	146,801,740
TOTAL Project:	8,370,183	138,431,557	0	0	0	0	146,801,740

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ITEM NUMBER:444981 1 PROJECT DESCRIPTION:PD&E FOR SW120ST / HEFT (SR821) INTCHG IMPROVEMENT & WIDENING SW120ST \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PKYI	216,850	648	0	0	0	0	217,498
TOTAL <N/A>	216,850	648	0	0	0	0	217,498
TOTAL 444981 1	216,850	648	0	0	0	0	217,498
TOTAL Project:	216,850	648	0	0	0	0	217,498



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ITEM NUMBER:445984 1 PROJECT DESCRIPTION:GOLDEN GLADES TRUCK TRAVEL CENTER \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .450MI TYPE OF WORK:MODAL SYSTEMS PLANNING  
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT A MOTOR CARRIER FACILITY WITH ESSENTIAL AMENITIES FOR THE SAFE AND EFFI  
CIENT TRANSPORTATION OF GOODS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,110	0	0	0	0	0	50,110
DS	41,031	0	0	0	0	0	41,031
TOTAL <N/A>	91,141	0	0	0	0	0	91,141

FEDERAL PROJECT NUMBER: D620 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	962	0	0	0	0	962
DIH	2,553	0	0	0	0	0	2,553
NFP	1,940,728	254,272	0	0	0	0	2,195,000
TOTAL D620 075 B	1,943,281	255,234	0	0	0	0	2,198,515
TOTAL 445984 1	2,034,422	255,234	0	0	0	0	2,289,656
TOTAL Project:	2,034,422	255,234	0	0	0	0	2,289,656

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ITEM NUMBER:447351 1 PROJECT DESCRIPTION:PALMETTO XWAY (SR826) FROM SR836 TO I-75 SKETCH LEVEL T&R \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	260,305	0	0	0	0	0	260,305
PKYI	12,630	3,529	0	0	0	0	16,159
TOTAL <N/A>	272,935	3,529	0	0	0	0	276,464
TOTAL 447351 1	272,935	3,529	0	0	0	0	276,464
TOTAL Project:	272,935	3,529	0	0	0	0	276,464

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ITEM NUMBER:448535 1 PROJECT DESCRIPTION:CORAL REEF MICROWAVE TOWER SITE ITS RELOCATION (SR 821, MP 16) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .100MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	37,775	0	0	0	0	0	37,775
PKYR	63,366	409	0	0	0	0	63,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	51,599	0	0	0	0	0	51,599
PKYR	222,241	60,197	0	0	0	0	282,438
TOTAL <N/A>	374,981	60,606	0	0	0	0	435,587
TOTAL 448535 1	374,981	60,606	0	0	0	0	435,587
TOTAL Project:	374,981	60,606	0	0	0	0	435,587

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ITEM NUMBER:450394 1 PROJECT DESCRIPTION:TSM&O STUDY FOR SR 821 FROM US-1/S OF PALM DR TO CAMPBELL DR \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.508MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	373,592	1,440	0	0	0	0	375,032
TOTAL <N/A>	373,592	1,440	0	0	0	0	375,032
TOTAL 450394 1	373,592	1,440	0	0	0	0	375,032
TOTAL Project:	373,592	1,440	0	0	0	0	375,032

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ITEM NUMBER:450975 1 PROJECT DESCRIPTION:NEW ACCESS FOR BRIDGE 870930 (SR 821, MP 21.2) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .200MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	28,116	0	0	0	0	0	28,116
PKYR	3,875	99,625	0	0	0	0	103,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,859	0	0	0	0	0	1,859
PKYR	0	280,000	0	0	0	0	280,000
TOTAL <N/A>	33,850	379,625	0	0	0	0	413,475
TOTAL 450975 1	33,850	379,625	0	0	0	0	413,475
TOTAL Project:	33,850	379,625	0	0	0	0	413,475

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ITEM NUMBER:452087 1 PROJECT DESCRIPTION:TSM&O HEFT (SR821) INTERCHANGE IMPROVEMENTS SW 120TH ST (MP 19) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.364MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452087 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:452112 1 PROJECT DESCRIPTION:TSM&O MAINLINE (SR821) S OF PALM DRIVE TO CAMPBELL DRIVE (MP 0-2) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.128MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,267,633	100,620	0	0	0	0	3,368,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	42,222,809	0	42,222,809
PKYI	6,697	0	0	0	3,046,454	0	3,053,151
TOTAL <N/A>	3,274,330	100,620	0	0	45,269,263	0	48,644,213
TOTAL 452112 1	3,274,330	100,620	0	0	45,269,263	0	48,644,213
TOTAL Project:	3,274,330	100,620	0	0	45,269,263	0	48,644,213

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ITEM NUMBER:453108 1 PROJECT DESCRIPTION:RESURFACE TPK EXT (SR 821) (MP 12.5 - 13.3), MIAMI-DADE COUNTY \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .800MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	91,162	0	0	0	0	0	91,162
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,908	0	0	0	0	0	4,908
PKYR	2,763	402,737	0	0	0	0	405,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	2,631,818	0	0	0	2,631,818
TOTAL <N/A>	98,833	402,737	2,631,818	0	0	0	3,133,388
TOTAL 453108 1	98,833	402,737	2,631,818	0	0	0	3,133,388
TOTAL Project:	98,833	402,737	2,631,818	0	0	0	3,133,388

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ITEM NUMBER:453158 1 PROJECT DESCRIPTION:WIDEN TPK(SR821) BISCAYNE DRIVE TO SW 216TH ST (MP 5-11)(6-8LNS) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 6.450MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	453158 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:453761 1 PROJECT DESCRIPTION:TSM&O TPK (SR821) SW 120TH INTERCHANGE IMPROVEMENTS (MP 19) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.737MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	453761 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:453762 1 PROJECT DESCRIPTION:TSM&O TPK (SR821) SW 112TH INTERCHANGE IMPROVEMENTS (MP 9) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .396MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	453762 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:453803 8 PROJECT DESCRIPTION:SNAPPER CREEK SERVICE PLAZA CIRCULATION STUDY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .710MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	453803 8	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:453814 1 PROJECT DESCRIPTION:SCADA INSTALLATIONS ALONG SR 821 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .717MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	290	1,500	0	0	0	1,790
TOTAL	<N/A>	290	1,500	0	0	0	1,790
TOTAL	453814 1	290	1,500	0	0	0	1,790
TOTAL	Project:	290	1,500	0	0	0	1,790

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ITEM NUMBER:252061 1 PROJECT DESCRIPTION:MPO COORDINATION FOR DISTRICT 7 \*SIS\*  
DISTRICT:06 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	180,016	8,000	0	0	0	188,016
TOTAL	<N/A>	180,016	8,000	0	0	0	188,016
TOTAL	252061 1	180,016	8,000	0	0	0	188,016
TOTAL	Project:	180,016	8,000	0	0	0	188,016
TOTAL	DIST: 06	1,635,633,243	238,745,424	32,564,317	157,027,550	45,570,439	6,470,123 2,116,011,096

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ITEM NUMBER:405270 3 PROJECT DESCRIPTION:SUNCOAST PARKWAY 2 - HERNANDO C/L TO SOUTH OF W GROVER CLEVELAND BLVD \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 7.410MI TYPE OF WORK:NEW ROAD CONSTRUCTION  
EXTRA DESCRIPTION: S/O FROM 405270-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,562,019	0	0	0	0	0	6,562,019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,811,768	6,220	0	0	0	0	16,817,988
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,107,139	0	0	0	0	0	7,107,139
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	65,975,495	0	0	0	0	0	65,975,495
PKED	205,747	0	0	0	0	0	205,747
PKYI	9,636,843	489	0	0	0	0	9,637,332
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	90,300	0	0	0	0	0	90,300
TOTAL <N/A>	106,389,311	6,709	0	0	0	0	106,396,020
TOTAL 405270 3	106,389,311	6,709	0	0	0	0	106,396,020

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ITEM NUMBER:405270 4 PROJECT DESCRIPTION:SUNCOAST PARKWAY 2 - SOUTH OF W GROVER CLEVELAND BLVD TO SR 44 \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 4.525MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,164,805	0	0	0	0	0	4,164,805
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,402,707	4,869	0	0	0	0	15,407,576



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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,964,742	0	0	0	0	0	0	1,964,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	652	0	0	0	0	0	0	652
PKBD	45,601,172	0	0	0	0	0	0	45,601,172
PKYI	7,464,905	5,371	0	0	0	0	0	7,470,276
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	104,000	0	0	0	0	0	104,000
TOTAL <N/A>	74,598,983	114,240	0	0	0	0	0	74,713,223
TOTAL 405270 4	74,598,983	114,240	0	0	0	0	0	74,713,223

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 ITEM NUMBER: 405270 5 PROJECT DESCRIPTION: SUNCOAST PARKWAY 2 - SR 44 TO US19 \*SIS\*  
 DISTRICT: 07 COUNTY: CITRUS PROJECT LENGTH: 13.086MI TYPE OF WORK: NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	764,637	0	0	0	0	0	764,637
PKYI	356,934	2,743	0	0	0	0	359,677
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,850	0	0	0	0	0	17,850
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,103	0	0	0	0	0	19,103
TOTAL <N/A>	1,158,524	2,743	0	0	0	0	1,161,267
TOTAL 405270 5	1,158,524	2,743	0	0	0	0	1,161,267
TOTAL Project:	182,146,818	123,692	0	0	0	0	182,270,510

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ITEM NUMBER:442764 1 PROJECT DESCRIPTION:SUNCOAST II (SR589) - SR 44 TO CR 486 \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 3.000MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	7,862,310	0	0	0	0	0	7,862,310
PKYI	2,326,350	4,028	0	0	0	0	2,330,378
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	19,962	0	0	0	0	0	19,962
PKED	11,580,110	0	0	0	0	0	11,580,110
PKYI	11,495,527	307,898	0	0	0	0	11,803,425
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,919,000	87,000	0	0	0	0	4,006,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	74,000,000	0	0	0	0	0	74,000,000
PKED	14,865,578	0	0	0	0	0	14,865,578
PKYI	27,362,153	614,856	0	0	0	0	27,977,009
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	748,500	0	0	0	0	0	748,500
TOTAL <N/A>	154,179,490	1,014,782	0	0	0	0	155,194,272
TOTAL 442764 1	154,179,490	1,014,782	0	0	0	0	155,194,272

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ITEM NUMBER:442764 2 PROJECT DESCRIPTION:SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495 \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 5.515MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	9,839,081	0	0	0	0	0	9,839,081
PKYI	935,610	2,843,058	0	0	0	0	3,778,668
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	74,463	0	0	0	0	0	74,463
PKED	464,000	0	0	0	0	0	464,000
PKYI	10,092,427	38,765,111	9,824,096	0	0	0	58,681,634
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	391,855	7,500,000	0	0	0	0	7,891,855
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	161,487,480	0	0	0	0	161,487,480
PKYI	85,427	116,008,972	1,060	0	1,910,000	0	118,005,459
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,500	1,025,000	1,500,000	0	0	0	2,535,500
TOTAL <N/A>	21,893,363	327,629,621	11,325,156	0	1,910,000	0	362,758,140
TOTAL 442764 2	21,893,363	327,629,621	11,325,156	0	1,910,000	0	362,758,140

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ITEM NUMBER:442764 3 PROJECT DESCRIPTION:SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19 \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 4.496MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	9,365,325	0	0	0	0	0	9,365,325
PKYI	1,901,542	1,862,036	0	0	0	0	3,763,578

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	168,003	0	0	0	0	0	0	168,003
PKED	157,672	0	0	0	0	0	0	157,672
PKYI	1,137,829	25,173,965	8,630,824	0	0	0	0	34,942,618
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	355,000	22,030,000	1,250,000	0	0	0	0	23,635,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	148,278,792	0	0	0	0	148,278,792
PKYI	39,295	0	105,965,888	1,093	0	0	0	106,006,276
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,500,000	0	0	0	0	0	2,500,000
TOTAL <N/A>	13,124,666	51,566,001	264,125,504	1,093	0	0	0	328,817,264
TOTAL 442764 3	13,124,666	51,566,001	264,125,504	1,093	0	0	0	328,817,264
TOTAL Project:	189,197,519	380,210,404	275,450,660	1,093	1,910,000	0	0	846,769,676

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ITEM NUMBER:447010 1 PROJECT DESCRIPTION:ETNA TURPENTINE STILL EXHIBIT AND HISTORIC MARKER \*SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.000MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	58,980	0	0	0	0	0	58,980
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,031,967	2,545	0	0	0	0	1,034,512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,409,737	0	0	0	0	0	1,409,737
TOTAL <N/A>	2,500,684	2,545	0	0	0	0	2,503,229
TOTAL 447010 1	2,500,684	2,545	0	0	0	0	2,503,229
TOTAL Project:	2,500,684	2,545	0	0	0	0	2,503,229

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ITEM NUMBER:431166 7 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 7 \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431166 7	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

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ITEM NUMBER:431167 7 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 7 \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,201	1,500	0	0	0	0	18,701
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	17,201	3,000	0	0	0	0	20,201
TOTAL 431167 7	17,201	3,000	0	0	0	0	20,201
TOTAL Project:	17,201	3,000	0	0	0	0	20,201

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ITEM NUMBER:405270 1 PROJECT DESCRIPTION:SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 3.048MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	958	0	0	0	0	0	958
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,191,337	537	0	0	0	0	3,191,874
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	19,400,000	0	0	0	0	0	19,400,000
PKYI	12,856,898	1,052	0	0	0	0	12,857,950
PKYR	4,145	0	0	0	0	0	4,145
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	650,597	0	0	0	0	0	650,597
PKED	5,045	0	0	0	0	0	5,045
PKYI	19,969,990	7,878	0	0	0	0	19,977,868
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	40,209	0	0	0	0	0	40,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	761	0	0	0	0	0	761
PKBD	28,849,665	0	0	0	0	0	28,849,665
PKED	33,700	0	0	0	0	0	33,700
PKYI	8,455,596	3,629	0	0	0	0	8,459,225
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	709,888	0	0	0	0	0	709,888
TOTAL <N/A>	94,168,789	13,096	0	0	0	0	94,181,885
TOTAL 405270 1	94,168,789	13,096	0	0	0	0	94,181,885
TOTAL Project:	94,168,789	13,096	0	0	0	0	94,181,885

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ITEM NUMBER:447701 1 PROJECT DESCRIPTION:RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 37.3-44.5 \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 7.212MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,809	0	0	0	0	0	22,809
PKYR	1,352	1,550,148	0	0	0	0	1,551,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	19,238,419	0	0	0	19,238,419
TOTAL <N/A>	24,161	1,550,148	19,238,419	0	0	0	20,812,728
TOTAL 447701 1	24,161	1,550,148	19,238,419	0	0	0	20,812,728

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ITEM NUMBER:447701 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN HERNANDO CNTY,MP 37.3-44.5 \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 7.212MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	245,044	0	0	0	0	0	245,044
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	68,143	368	0	0	0	0	68,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,433	0	0	0	0	0	8,433
PKYR	0	0	2,485,066	0	0	0	2,485,066
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	12,766	0	0	0	0	12,766
TOTAL <N/A>	321,620	13,134	2,485,066	0	0	0	2,819,820
TOTAL 447701 2	321,620	13,134	2,485,066	0	0	0	2,819,820
TOTAL Project:	345,781	1,563,282	21,723,485	0	0	0	23,632,548

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ITEM NUMBER:258945 1 PROJECT DESCRIPTION:SUNCOAST PARKWAY (SR 589) / LUTZ-LAKE FERN RD. INTCHG (MP 16) \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .854MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	21,584	0	0	0	0	0	21,584
PKYI	202,039	0	0	0	0	0	202,039
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	9,474,723	0	0	0	0	0	9,474,723
PKLF	7,227,524	0	0	0	0	0	7,227,524
PKYI	163,314	0	0	0	0	0	163,314
TOTAL <N/A>	17,089,184	0	0	0	0	0	17,089,184
TOTAL 258945 1	17,089,184	0	0	0	0	0	17,089,184
TOTAL Project:	17,089,184	0	0	0	0	0	17,089,184

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ITEM NUMBER:416703 1 PROJECT DESCRIPTION:PAINT BRIDGES ON VETERANS XWAY (SR589) \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.091MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	996,971	998,471
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	0	0	7,123,898	7,123,898
TOTAL <N/A>	0	1,500	0	0	0	8,120,869	8,122,369
TOTAL 416703 1	0	1,500	0	0	0	8,120,869	8,122,369
TOTAL Project:	0	1,500	0	0	0	8,120,869	8,122,369



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ITEM NUMBER:431950 3 PROJECT DESCRIPTION:I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	2,496	0	0	0	0	0	2,496
TOTAL <N/A>	2,496	0	0	0	0	0	2,496
TOTAL 431950 3	2,496	0	0	0	0	0	2,496

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ITEM NUMBER:431950 4 PROJECT DESCRIPTION:ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.164MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,921,719	600,000	600,000	600,000	600,000	2,400,000	6,721,719
TOTAL <N/A>	1,921,719	600,000	600,000	600,000	600,000	2,400,000	6,721,719
TOTAL 431950 4	1,921,719	600,000	600,000	600,000	600,000	2,400,000	6,721,719
TOTAL Project:	1,924,215	600,000	600,000	600,000	600,000	2,400,000	6,724,215

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ITEM NUMBER:442665 1 PROJECT DESCRIPTION:WIDEN SUNCOAST PKWY(SR589), S OF VAN DYKE TO COUNTY LINE (MP 13-17.5) \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.420MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	133,009	51	0	21,000,000	0	0	21,133,060

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	0	0	0	325,865,663	325,865,663
TOTAL <N/A>	133,009	51	0	21,000,000	0	0	325,865,663	346,998,723
TOTAL 442665 1	133,009	51	0	21,000,000	0	0	325,865,663	346,998,723
TOTAL Project:	133,009	51	0	21,000,000	0	0	325,865,663	346,998,723

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ITEM NUMBER:445885 1 PROJECT DESCRIPTION:RESURFACE VETERANS SPUR (SR 568) IN HILLSBOROUGH COUNTY, MP 0-3 \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.021MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,064	0	0	0	0	0	12,064
PKYI	344,154	0	0	0	0	0	344,154
PKYR	976,410	328	0	0	0	0	976,738
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	220	0	0	0	0	0	220
PKYI	101,863	0	0	0	0	0	101,863
PKYR	6,635,400	7,139	0	0	0	0	6,642,539
TOTAL <N/A>	8,070,111	7,467	0	0	0	0	8,077,578
TOTAL 445885 1	8,070,111	7,467	0	0	0	0	8,077,578

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ITEM NUMBER:445885 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO VETS SPUR (SR 568) IN HILLSBOROUGH CNTY, MP 0-3 \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.021MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,420	0	0	0	0	0	4,420
PKYR	250,802	0	0	0	0	0	250,802
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,082	0	0	0	0	0	1,082
PKYR	13,968	1,940	0	0	0	0	15,908

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	795	0	0	0	0	0	795
	PKYR	5,685,913	834	0	0	0	0	5,686,747
TOTAL <N/A>		5,956,980	2,774	0	0	0	0	5,959,754
TOTAL 445885 2		5,956,980	2,774	0	0	0	0	5,959,754
TOTAL Project:		14,027,091	10,241	0	0	0	0	14,037,332

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ITEM NUMBER:449175 4 PROJECT DESCRIPTION:VETERANS EXPWY (SR 589) EMERGENCY STOPPING SITES \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 11.282MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	598,862	1,507	0	0	0	0	600,369
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	5,347,923	1,953	0	0	0	0	5,349,876
TOTAL <N/A>		5,946,785	3,460	0	0	0	0	5,950,245
TOTAL 449175 4		5,946,785	3,460	0	0	0	0	5,950,245
TOTAL Project:		5,946,785	3,460	0	0	0	0	5,950,245

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ITEM NUMBER:449334 1 PROJECT DESCRIPTION:EISENHOWER BLVD AND MEMORIAL HWY SIGNAL REPLACEMENT \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .028MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	87,489	0	0	0	0	0	87,489
	PKYR	291,975	3,940	0	0	0	0	295,915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	36,015	0	0	0	0	0	36,015
	PKYR	1,367,567	859	0	0	0	0	1,368,426
TOTAL <N/A>		1,783,046	4,799	0	0	0	0	1,787,845
TOTAL 449334 1		1,783,046	4,799	0	0	0	0	1,787,845
TOTAL Project:		1,783,046	4,799	0	0	0	0	1,787,845

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ITEM NUMBER:449340 1 PROJECT DESCRIPTION:VETERANS XWAY (SR589) IMPROVEMENTS FOR BRIDGE APPROACHES & DEPARTURES \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 12.576MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	91,727	0	0	0	0	0	91,727
PKYR	299,631	2,204	0	0	0	0	301,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,324,338	2,417	0	0	0	0	6,326,755
TOTAL <N/A>	6,715,696	4,621	0	0	0	0	6,720,317
TOTAL 449340 1	6,715,696	4,621	0	0	0	0	6,720,317
TOTAL Project:	6,715,696	4,621	0	0	0	0	6,720,317

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ITEM NUMBER:451366 1 PROJECT DESCRIPTION:RESURFACE SUNCOAST PKWY (SR589) IN HILLSBOROUGH CNTY, MP 14.3 TO 17.5 \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.202MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,901	0	0	0	0	0	14,901
PKYR	1,680	3,100,000	0	0	0	0	3,101,680
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	9,229,559	0	0	0	9,229,559
TOTAL <N/A>	16,581	3,100,000	9,229,559	0	0	0	12,346,140
TOTAL 451366 1	16,581	3,100,000	9,229,559	0	0	0	12,346,140

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ITEM NUMBER:451366 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SUNCOAST PKWY(SR589) HILLSBOROUGH CNTY MP14.3-17.5 \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.202MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	216,494	0	0	0	0	0	216,494
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	100,050	0	0	0	0	0	100,050
PKYR	4,022	2,478	0	0	0	0	6,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,439	0	0	0	0	0	11,439
PKYR	0	0	2,863,425	0	0	0	2,863,425
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	15,339	0	0	0	0	15,339
TOTAL <N/A>	332,005	17,817	2,863,425	0	0	0	3,213,247
TOTAL 451366 2	332,005	17,817	2,863,425	0	0	0	3,213,247
TOTAL Project:	348,586	3,117,817	12,092,984	0	0	0	15,559,387

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ITEM NUMBER:453567 1 PROJECT DESCRIPTION:RESURFACE VETERANS XWAY (SR589) IN HILLSBOROUGH CNTY, MP 2.3- 9.3 \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 7.001MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453567 1	0	1,500	0	0	0	0	1,500

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 ITEM NUMBER:453567 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS VETERANS XWAY(SR589) HILLSBOROUGH CNTY MP 2.3-9.3 \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 7.001MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / PKYR	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453567 2	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	3,000	0	0	0	0	3,000

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 ITEM NUMBER:453568 1 PROJECT DESCRIPTION:RESURFACE VETERANS XWAY (SR589) IN HILLSBOROUGH CNTY, MP 9.3-14.3 \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.084MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / PKYR	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453568 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:453568 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS VETERANS XWAY(SR589) HILLSBOROUGH CNTY MP 9.3-14.3 \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.084MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	1,500	0	0	0	1,500
TOTAL <N/A>		0	1,500	0	0	0	1,500
TOTAL 453568 2		0	1,500	0	0	0	1,500
TOTAL Project:		0	3,000	0	0	0	3,000

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ITEM NUMBER:258958 1 PROJECT DESCRIPTION:RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE (MP 24.7) \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.590MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	29,907	738	0	0	0	30,645
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,963,123	4,818	0	0	0	1,967,941
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	PKYI	4,174,530	0	0	0	0	4,174,530
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	21,782	1,036	0	0	0	22,818
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,492,198	643	0	0	0	1,492,841
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	PKYI	20,010,339	0	0	0	0	20,010,339
TOTAL <N/A>		27,691,879	7,235	0	0	0	27,699,114
TOTAL 258958 1		27,691,879	7,235	0	0	0	27,699,114
TOTAL Project:		27,691,879	7,235	0	0	0	27,699,114

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ITEM NUMBER:442665 2 PROJECT DESCRIPTION:WIDEN SUNCOAST PKWY(SR589), COUNTY LINE TO N OF SR 54 (MP 17.5-20.5) \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.034MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,509	1,365	0	0	0	0	6,874
TOTAL <N/A>	5,509	1,365	0	0	0	0	6,874
TOTAL 442665 2	5,509	1,365	0	0	0	0	6,874
TOTAL Project:	5,509	1,365	0	0	0	0	6,874

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ITEM NUMBER:442666 1 PROJECT DESCRIPTION:WIDEN SUNCOAST PKWY (SR589) FROM N OF SR54 TO RIDGE RD (MP 20.5-25.8) \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 5.300MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	28,369	945	0	0	0	1,000	30,314
TOTAL <N/A>	28,369	945	0	0	0	1,000	30,314
TOTAL 442666 1	28,369	945	0	0	0	1,000	30,314



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ITEM NUMBER:442666 2 PROJECT DESCRIPTION:WIDEN SUNCOAST PKWY(SR589), FROM RIDGE RD TO SR52 (MP 25.8-29) \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.207MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	4,848	1,399	0	0	0	6,247
TOTAL	<N/A>	4,848	1,399	0	0	0	6,247
TOTAL	442666 2	4,848	1,399	0	0	0	6,247
TOTAL	Project:	33,217	2,344	0	0	1,000	36,561

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ITEM NUMBER:444486 1 PROJECT DESCRIPTION:SR 54 OPERATIONAL RAMP IMPROVEMENTS (SR 589) INTERCHANGE (MP 19) \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .850MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,469,589	3,432	0	0	0	1,473,021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	7,854,695	621	0	0	0	7,855,316
TOTAL	<N/A>	9,324,284	4,053	0	0	0	9,328,337
TOTAL	444486 1	9,324,284	4,053	0	0	0	9,328,337
TOTAL	Project:	9,324,284	4,053	0	0	0	9,328,337

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ITEM NUMBER:447702 1 PROJECT DESCRIPTION:RESURFACE SUNCOAST (SR 589) IN PASCO COUNTY, MP 17.5-28.5 \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 11.066MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	104,058	0	0	0	0	0	104,058
PKYR	2,531,946	40	0	0	0	0	2,531,986
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	131,156	0	0	0	0	0	131,156
PKYR	0	25,013,198	0	0	0	0	25,013,198
TOTAL <N/A>	2,767,160	25,013,238	0	0	0	0	27,780,398
TOTAL 447702 1	2,767,160	25,013,238	0	0	0	0	27,780,398

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ITEM NUMBER:447702 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN PASCO COUNTY, MP 17.5-28.5 \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 11.066MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	259,783	0	0	0	0	0	259,783
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	91,200	2,203	0	0	0	0	93,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,770	0	0	0	0	0	1,770
PKYR	0	2,884,480	0	0	0	0	2,884,480
TOTAL <N/A>	352,753	2,886,683	0	0	0	0	3,239,436
TOTAL 447702 2	352,753	2,886,683	0	0	0	0	3,239,436
TOTAL Project:	3,119,913	27,899,921	0	0	0	0	31,019,834

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ITEM NUMBER:451365 1 PROJECT DESCRIPTION:RESURFACE SUNCOAST PKWY (SR 589) IN PASCO COUNTY (MP 28.5 TO MP 37.3) \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 8.799MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,835	0	0	0	0	0	21,835
PKYR	9,341	2,390,222	0	0	0	0	2,399,563
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	19,208,550	0	0	0	19,208,550
TOTAL <N/A>	31,176	2,390,222	19,208,550	0	0	0	21,629,948
TOTAL 451365 1	31,176	2,390,222	19,208,550	0	0	0	21,629,948

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ITEM NUMBER:451365 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SUNCOAST (SR 589) IN PASCO CNTY (MP 28.5 TO 37.3) \*SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 8.799MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	234,970	0	0	0	0	0	234,970
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	74,367	0	0	0	0	0	74,367
PKYR	2,470	2,030	0	0	0	0	4,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,311	0	0	0	0	0	12,311
PKYR	0	0	3,035,823	0	0	0	3,035,823
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	14,595	0	0	0	0	14,595
TOTAL <N/A>	324,118	16,625	3,035,823	0	0	0	3,376,566
TOTAL 451365 2	324,118	16,625	3,035,823	0	0	0	3,376,566
TOTAL Project:	355,294	2,406,847	22,244,373	0	0	0	25,006,514



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ITEM NUMBER:190269 4 PROJECT DESCRIPTION:TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA  
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FUND LESS THAN 2025 2025 2026 2027 2028 GREATER THAN 2028 ALL YEARS  
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKYI 0 501,000 500,000 500,000 500,000 1,000,000 3,001,000  
TOTAL <N/A> 0 501,000 500,000 500,000 500,000 1,000,000 3,001,000  
TOTAL 190269 4 0 501,000 500,000 500,000 500,000 1,000,000 3,001,000  
TOTAL Project: 0 501,000 500,000 500,000 500,000 1,000,000 3,001,000

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ITEM NUMBER:190373 2 PROJECT DESCRIPTION:REPAY TO SIB LOAN FOR TPK ACCESS PROJECTS \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
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FUND LESS THAN 2025 2025 2026 2027 2028 GREATER THAN 2028 ALL YEARS  
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: REPAYMENTS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
PKYI 9,936,000 736,000 736,000 736,000 736,000 4,048,091 16,928,091  
TOTAL <N/A> 9,936,000 736,000 736,000 736,000 736,000 4,048,091 16,928,091  
TOTAL 190373 2 9,936,000 736,000 736,000 736,000 736,000 4,048,091 16,928,091  
TOTAL Project: 9,936,000 736,000 736,000 736,000 736,000 4,048,091 16,928,091

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ITEM NUMBER:424821 1 PROJECT DESCRIPTION:TPK EMERGENCY MNGMNT FOR TROP. STORM ISAAC , EXECUTIVE ORDER 12-199 \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
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FUND LESS THAN 2025 2025 2026 2027 2028 GREATER THAN 2028 ALL YEARS  
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT  
FEMA 3 0 0 0 0 0 3  
PKM1 10,277 0 0 0 0 0 10,277

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PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	6,715	0	0	0	0	6,715
TOTAL <N/A>		16,995	0	0	0	0	16,995
TOTAL 424821 1		16,995	0	0	0	0	16,995
TOTAL Project:		16,995	0	0	0	0	16,995

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ITEM NUMBER:428010 2 PROJECT DESCRIPTION:DMS UPGRADES TURNPIKEWIDE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	1,500	0	0	0	1,500
TOTAL <N/A>		0	1,500	0	0	0	1,500
TOTAL 428010 2		0	1,500	0	0	0	1,500
TOTAL Project:		0	1,500	0	0	0	1,500

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ITEM NUMBER:428395 2 PROJECT DESCRIPTION:TURNPIKE TOLL PROJECTS MISCELLANEOUS CONSTRUCTION \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	9,500	1,000	0	0	0	10,500
TOTAL <N/A>		9,500	1,000	0	0	0	10,500
TOTAL 428395 2		9,500	1,000	0	0	0	10,500
TOTAL Project:		9,500	1,000	0	0	0	10,500

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ITEM NUMBER:445362 5 PROJECT DESCRIPTION:I-4/SR 400 FROM DOWNTOWN TAMPA TO DOWNTOWN ORLANDO \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 35.482MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EXTRA DESCRIPTION: I-4 FRAME. NEW CONNECTED VEHICLE INFRASTRUCTURE FOR FTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,888	0	0	0	0	0	9,888
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	246,030	5,143	0	0	0	0	251,173
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	129,200	0	0	0	0	0	129,200
TOTAL <N/A>	385,118	5,143	0	0	0	0	390,261
TOTAL 445362 5	385,118	5,143	0	0	0	0	390,261
TOTAL Project:	385,118	5,143	0	0	0	0	390,261

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ITEM NUMBER:190498 1 PROJECT DESCRIPTION:CONTINGENCY CEI (IN-HOUSE) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	5,000	5,000	5,000	5,000	25,000	45,000
TOTAL <N/A>	0	5,000	5,000	5,000	5,000	25,000	45,000
TOTAL 190498 1	0	5,000	5,000	5,000	5,000	25,000	45,000
TOTAL Project:	0	5,000	5,000	5,000	5,000	25,000	45,000

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ITEM NUMBER:190510 1 PROJECT DESCRIPTION:CONTINGENCY BRIDGE REPAIR/REHAB PROGRAM \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	11,472,569	2,700,000	2,700,000	2,700,000	5,400,000	24,972,569
TOTAL <N/A>	0	11,472,569	2,700,000	2,700,000	2,700,000	5,400,000	24,972,569
TOTAL 190510 1	0	11,472,569	2,700,000	2,700,000	2,700,000	5,400,000	24,972,569
TOTAL Project:	0	11,472,569	2,700,000	2,700,000	2,700,000	5,400,000	24,972,569

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ITEM NUMBER:190557 3 PROJECT DESCRIPTION:CONTINGENCIES FOR CONSTRUCTION SUPPLEMENTAL AGREEMENTS \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	244,127,881	31,640,026	21,263,417	41,093,395	53,961,967	392,086,686
PKYI	0	77,395,351	9,818,161	0	4,928,136	6,776,188	98,917,836
PKYR	0	9,496,225	3,550,000	550,000	550,000	2,550,000	16,696,225
TOTAL <N/A>	0	331,019,457	45,008,187	21,813,417	46,571,531	63,288,155	507,700,747
TOTAL 190557 3	0	331,019,457	45,008,187	21,813,417	46,571,531	63,288,155	507,700,747

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ITEM NUMBER:190557 4 PROJECT DESCRIPTION:CONTINGENCY FOR MATERIAL PRICE ADJUSTMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	6,119,372	0	0	0	0	6,119,372



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	PKYI							
TOTAL <N/A>	0	1,000	0	0	0	0	0	1,000
TOTAL 190557 4	0	6,120,372	0	0	0	0	0	6,120,372
TOTAL Project:	0	6,120,372	0	0	0	0	0	6,120,372
TOTAL Project:	0	337,139,829	45,008,187	21,813,417	46,571,531	63,288,155	513,821,119	

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ITEM NUMBER:190591 4 PROJECT DESCRIPTION:TRAFFIC ENGINEER - TRANSPORTATION DEVELOPMENT & FINANCE \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	251,163	0	0	0	0	251,163
PKLF	237,533	0	0	0	0	0	237,533
PKYI	25,917,468	12,724,027	12,724,027	12,724,027	12,724,027	12,724,027	89,537,603
PKYO	2,743,452	1,486,282	1,386,282	1,386,282	1,386,282	1,386,282	9,774,862
TOTAL <N/A>	28,898,453	14,461,472	14,110,309	14,110,309	14,110,309	14,110,309	99,801,161
TOTAL 190591 4	28,898,453	14,461,472	14,110,309	14,110,309	14,110,309	14,110,309	99,801,161
TOTAL Project:	28,898,453	14,461,472	14,110,309	14,110,309	14,110,309	14,110,309	99,801,161

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ITEM NUMBER:190595 1 PROJECT DESCRIPTION:CONTINGENCY FOR R/W ESTIMATES \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	750,500	750,000	750,000	750,000	3,000,000	6,000,500
TOTAL <N/A>	0	750,500	750,000	750,000	750,000	3,000,000	6,000,500
TOTAL 190595 1	0	750,500	750,000	750,000	750,000	3,000,000	6,000,500
TOTAL Project:	0	750,500	750,000	750,000	750,000	3,000,000	6,000,500

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ITEM NUMBER:190596 1 PROJECT DESCRIPTION:CONTINGENCY FOR R/W CONSULTANTS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	450,101	350,000	350,000	350,000	1,400,000	2,900,101
TOTAL	<N/A>	0	450,101	350,000	350,000	350,000	1,400,000	2,900,101
TOTAL	190596 1	0	450,101	350,000	350,000	350,000	1,400,000	2,900,101
TOTAL	Project:	0	450,101	350,000	350,000	350,000	1,400,000	2,900,101

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ITEM NUMBER:190597 1 PROJECT DESCRIPTION:CONTINGENCY FOR CEI CONSULTANTS & SHOP DRAWINGS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	0	20,770,000	9,570,000	0	0	19,000,000	49,340,000
	PKYI	0	0	0	2,550,000	500,000	13,000,000	16,050,000
	PKYR	0	3,643,857	2,150,000	150,000	150,000	300,000	6,393,857
TOTAL	<N/A>	0	24,413,857	11,720,000	2,700,000	650,000	32,300,000	71,783,857
TOTAL	190597 1	0	24,413,857	11,720,000	2,700,000	650,000	32,300,000	71,783,857
TOTAL	Project:	0	24,413,857	11,720,000	2,700,000	650,000	32,300,000	71,783,857

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ITEM NUMBER:190599 1 PROJECT DESCRIPTION:CONTINGENCY FOR PE IN-HOUSE SUPPORT (PHASE 31) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	5,000	5,000	5,000	5,000	500,000
TOTAL	<N/A>	0	5,000	5,000	5,000	5,000	520,000
TOTAL	190599 1	0	5,000	5,000	5,000	5,000	520,000
TOTAL	Project:	0	5,000	5,000	5,000	5,000	520,000

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ITEM NUMBER:190601 1 PROJECT DESCRIPTION:CONTINGENCY FOR R/W IN-HOUSE SUPPORT (PHASE 41) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	200,000	200,000	200,000	200,000	800,000
TOTAL	<N/A>	0	200,000	200,000	200,000	200,000	1,600,000
TOTAL	190601 1	0	200,000	200,000	200,000	200,000	1,600,000
TOTAL	Project:	0	200,000	200,000	200,000	200,000	1,600,000

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ITEM NUMBER:190604 1 PROJECT DESCRIPTION:RESERVES FOR UTILITY RELOCATION \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:UTILITY CONTRACTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 190604 1	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	2,000	0	0	0	0	2,000

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ITEM NUMBER:190622 2 PROJECT DESCRIPTION:TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	970,483	0	0	0	0	0	970,483
PKYI	58,117,048	2,000,000	2,000,000	2,000,000	2,000,000	4,000,000	70,117,048
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,107	0	0	0	0	0	17,107
TOTAL <N/A>	59,104,638	2,000,000	2,000,000	2,000,000	2,000,000	4,000,000	71,104,638
TOTAL 190622 2	59,104,638	2,000,000	2,000,000	2,000,000	2,000,000	4,000,000	71,104,638
TOTAL Project:	59,104,638	2,000,000	2,000,000	2,000,000	2,000,000	4,000,000	71,104,638

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ITEM NUMBER:190636 1 PROJECT DESCRIPTION:TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE' S FINANCES \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,250	0	0	0	0	0	20,250
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,693,252	475,000	475,000	475,000	475,000	950,000	10,543,252
TOTAL <N/A>	7,713,502	475,000	475,000	475,000	475,000	950,000	10,563,502
TOTAL 190636 1	7,713,502	475,000	475,000	475,000	475,000	950,000	10,563,502
TOTAL Project:	7,713,502	475,000	475,000	475,000	475,000	950,000	10,563,502

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ITEM NUMBER:190654 1 PROJECT DESCRIPTION:CONTINGENCY FOR TRAFFIC NOISE STUDIES \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,183,547	600,000	300,000	0	0	2,083,547
TOTAL <N/A>	0	1,183,547	600,000	300,000	0	0	2,083,547
TOTAL 190654 1	0	1,183,547	600,000	300,000	0	0	2,083,547
TOTAL Project:	0	1,183,547	600,000	300,000	0	0	2,083,547

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ITEM NUMBER:190656 3 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR ADMINISTRATION \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,065	0	0	0	0	0	3,065
PKYI	4,692,835	220	0	0	0	0	4,693,055
TOTAL <N/A>	4,695,900	220	0	0	0	0	4,696,120
TOTAL 190656 3	4,695,900	220	0	0	0	0	4,696,120
TOTAL Project:	4,695,900	220	0	0	0	0	4,696,120

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ITEM NUMBER:190657 1 PROJECT DESCRIPTION:CONTINGENCY FOR LANDSCAPING \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,872,000	2,737,500	2,737,500	2,737,500	900,000	10,984,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	2,500,000	0	0	0	0	2,500,000
PKYI	0	950,000	950,000	950,000	950,000	2,450,000	6,250,000
TOTAL <N/A>	0	5,323,000	3,687,500	3,687,500	3,687,500	3,350,000	19,735,500
TOTAL 190657 1	0	5,323,000	3,687,500	3,687,500	3,687,500	3,350,000	19,735,500
TOTAL Project:	0	5,323,000	3,687,500	3,687,500	3,687,500	3,350,000	19,735,500

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ITEM NUMBER:190660 1 PROJECT DESCRIPTION:CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	PKYR	TOTAL <N/A>	TOTAL 190660 1	TOTAL Project:		
	0	32,127,160	6,283,589	1,107,934	4,838,722	33,835,363	78,192,768
	0	4,500,000	2,500,000	500,000	2,983,973	8,000,000	18,483,973
	0	36,627,160	8,783,589	1,607,934	7,822,695	41,835,363	96,676,741
	0	36,627,160	8,783,589	1,607,934	7,822,695	41,835,363	96,676,741
	0	36,627,160	8,783,589	1,607,934	7,822,695	41,835,363	96,676,741

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ITEM NUMBER:190665 4 PROJECT DESCRIPTION:TPK CONSULTANT FOR CONSTRUCTION MATERIAL TESTING \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	TOTAL <N/A>	TOTAL 190665 4
	9,005,272	36,502	0
	9,005,272	36,502	0
	9,005,272	36,502	0





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ITEM NUMBER:190665 9 PROJECT DESCRIPTION:TPK CONSULTANT FOR CONSTRUCTION MATERIALS MANAGEMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,449,641	4,461,335	0	0	0	0	15,910,976
TOTAL <N/A>	11,449,641	4,461,335	0	0	0	0	15,910,976
TOTAL 190665 9	11,449,641	4,461,335	0	0	0	0	15,910,976
TOTAL Project:	52,072,687	17,213,805	12,715,968	12,715,968	12,715,968	12,715,968	120,150,364

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ITEM NUMBER:190666 4 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	10,884,192	3,634,280	3,634,280	3,634,280	3,634,280	3,634,280	29,055,592
TOTAL <N/A>	10,884,192	3,634,280	3,634,280	3,634,280	3,634,280	3,634,280	29,055,592
TOTAL 190666 4	10,884,192	3,634,280	3,634,280	3,634,280	3,634,280	3,634,280	29,055,592
TOTAL Project:	10,884,192	3,634,280	3,634,280	3,634,280	3,634,280	3,634,280	29,055,592

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ITEM NUMBER:190706 2 PROJECT DESCRIPTION:CONTAMINATION ASSESSMENT & REMEDIATION CONTRACTOR \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,252,641	0	0	0	0	0	1,252,641
PKYR	500,000	0	0	0	0	0	500,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYR	1,166,667	751,500	500,000	500,000	500,000	1,000,000	4,418,167
TOTAL <N/A>		2,919,308	751,500	500,000	500,000	500,000	1,000,000	6,170,808
TOTAL 190706 2		2,919,308	751,500	500,000	500,000	500,000	1,000,000	6,170,808

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ITEM NUMBER:190706 3 PROJECT DESCRIPTION:CONTAMINATION ASSESSMENT & REMEDIATION CONTRACTOR \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,400,449	0	0	0	0	0	1,400,449
	PKYR	557,793	0	0	0	0	0	557,793
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYR	916,667	1,001,500	500,000	500,000	500,000	1,000,000	4,418,167
TOTAL <N/A>		2,874,909	1,001,500	500,000	500,000	500,000	1,000,000	6,376,409
TOTAL 190706 3		2,874,909	1,001,500	500,000	500,000	500,000	1,000,000	6,376,409
TOTAL Project:		5,794,217	1,753,000	1,000,000	1,000,000	1,000,000	2,000,000	12,547,217

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ITEM NUMBER:190708 1 PROJECT DESCRIPTION:SURPLUS PROPERTY DISPOSAL / RETENTION/ ADVANCE R/W ACQUISITION \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,527,854	0	0	0	0	0	1,527,854
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	506,500	0	0	0	0	0	506,500
	DIRT	2,001	0	0	0	0	0	2,001
	PKCA	6,850	0	0	0	0	0	6,850
	PKYI	35,654,356	679,711	105,000	105,000	105,000	525,000	37,174,067

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	56,078	0	0	0	0	0	56,078
TOTAL <N/A>		37,753,639	679,711	105,000	105,000	105,000	525,000	39,273,350
TOTAL 190708 1		37,753,639	679,711	105,000	105,000	105,000	525,000	39,273,350

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ITEM NUMBER:190708 2 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR RIGHT OF WAY \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	181,765	0	0	0	0	0	181,765
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,920,384	82,839	0	0	0	0	2,003,223
TOTAL <N/A>		2,102,149	82,839	0	0	0	0	2,184,988
TOTAL 190708 2		2,102,149	82,839	0	0	0	0	2,184,988
TOTAL Project:		39,855,788	762,550	105,000	105,000	105,000	525,000	41,458,338

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ITEM NUMBER:190717 1 PROJECT DESCRIPTION:ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENT \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:123.100MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	480,950	0	0	0	0	0	480,950
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	62,085	3,200	3,200	3,200	16,000		90,885
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,271,264	0	0	0	0		1,271,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	7,462,775	0	0	0	0		7,462,775

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	PKYR	221,725	0	0	0	0	0	221,725
TOTAL <N/A>	9,498,799	3,200	3,200	3,200	3,200	16,000	9,527,599	
TOTAL 190717 1	9,498,799	3,200	3,200	3,200	3,200	16,000	9,527,599	
TOTAL Project:	9,498,799	3,200	3,200	3,200	3,200	16,000	9,527,599	

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ITEM NUMBER:190734 1 PROJECT DESCRIPTION:GENERATOR REPLACEMENT TURNPIKEWIDE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,114	0	0	0	0	0	1,114
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	590	0	0	0	0	0	590
PKYR	3,827,870	172,500	90,000	90,000	90,000	180,000	4,450,370
TOTAL <N/A>	3,829,574	172,500	90,000	90,000	90,000	180,000	4,452,074
TOTAL 190734 1	3,829,574	172,500	90,000	90,000	90,000	180,000	4,452,074

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ITEM NUMBER:190734 2 PROJECT DESCRIPTION:GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	12,494	0	0	0	0	0	12,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,457,102	0	0	0	0	0	8,457,102
PKYR	633,355	135,000	65,000	65,000	65,000	325,000	1,288,355
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,553	0	0	0	0	0	24,553
PKYR	20,481	0	0	0	0	0	20,481
TOTAL <N/A>	9,147,985	135,000	65,000	65,000	65,000	325,000	9,802,985
TOTAL 190734 2	9,147,985	135,000	65,000	65,000	65,000	325,000	9,802,985
TOTAL Project:	12,977,559	307,500	155,000	155,000	155,000	505,000	14,255,059

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ITEM NUMBER:190736 1 PROJECT DESCRIPTION:AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	29,021	0	0	0	0	0	29,021
PKYR	120	0	0	0	0	0	120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,887	0	0	0	0	0	14,887
PKYR	1,023,433	199,377	100,000	100,000	100,000	512,000	2,034,810
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	6,011,004	174,465	103,000	103,000	103,000	103,000	6,597,469
TOTAL <N/A>	7,078,465	373,842	203,000	203,000	203,000	615,000	8,676,307
TOTAL 190736 1	7,078,465	373,842	203,000	203,000	203,000	615,000	8,676,307
TOTAL Project:	7,078,465	373,842	203,000	203,000	203,000	615,000	8,676,307

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ITEM NUMBER:190737 1 PROJECT DESCRIPTION:ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,781	0	0	0	0	0	5,781
PKYR	3,154,394	308,000	154,000	154,000	154,000	770,000	4,694,394
TOTAL <N/A>	3,160,175	308,000	154,000	154,000	154,000	770,000	4,700,175
TOTAL 190737 1	3,160,175	308,000	154,000	154,000	154,000	770,000	4,700,175
TOTAL Project:	3,160,175	308,000	154,000	154,000	154,000	770,000	4,700,175

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ITEM NUMBER:190743 1 PROJECT DESCRIPTION:CONTINGENCY FOR RESURFACING \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYR	0	14,863,806	3,990,000	90,000	5,100,000	5,300,000	29,343,806
TOTAL	<N/A>	0	14,863,806	3,990,000	90,000	5,100,000	5,300,000	29,343,806
TOTAL	190743 1	0	14,863,806	3,990,000	90,000	5,100,000	5,300,000	29,343,806
TOTAL	Project:	0	14,863,806	3,990,000	90,000	5,100,000	5,300,000	29,343,806

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ITEM NUMBER:190746 1 PROJECT DESCRIPTION:CONTINGENCY FOR TOLL EQUIPMENT CONSTRUCTION \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,000	500,000	500,000	500,000	1,000,000	2,501,000
TOTAL	<N/A>	0	1,000	500,000	500,000	500,000	1,000,000	2,501,000
TOTAL	190746 1	0	1,000	500,000	500,000	500,000	1,000,000	2,501,000
TOTAL	Project:	0	1,000	500,000	500,000	500,000	1,000,000	2,501,000

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ITEM NUMBER:190758 2 PROJECT DESCRIPTION:BLACK PAVEMENT MARKINGS ZONE 1 \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	140,800	24,964	0	0	0	0	165,764
TOTAL <N/A>	140,800	24,964	0	0	0	0	165,764
TOTAL 190758 2	140,800	24,964	0	0	0	0	165,764
TOTAL Project:	140,800	24,964	0	0	0	0	165,764

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ITEM NUMBER:190763 2 PROJECT DESCRIPTION:FLORIDA HIGHWAY PATROL (FHP - TROOP K) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,000,000	0	0	0	0	0	7,000,000
PKYO	452,289,604	29,202,756	29,932,819	25,200,000	25,200,000	50,400,000	612,225,179
TOTAL <N/A>	459,289,604	29,202,756	29,932,819	25,200,000	25,200,000	50,400,000	619,225,179
TOTAL 190763 2	459,289,604	29,202,756	29,932,819	25,200,000	25,200,000	50,400,000	619,225,179
TOTAL Project:	459,289,604	29,202,756	29,932,819	25,200,000	25,200,000	50,400,000	619,225,179

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ITEM NUMBER:190766 4 PROJECT DESCRIPTION:TPK CONSULTANT FOR ITS AND TRAFFIC OPERATIONS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	39,770,754	4,627,546	4,765,437	4,765,437	4,765,437	23,827,185	82,521,796
TOTAL <N/A>		39,770,754	4,627,546	4,765,437	4,765,437	4,765,437	23,827,185	82,521,796
TOTAL 190766 4		39,770,754	4,627,546	4,765,437	4,765,437	4,765,437	23,827,185	82,521,796

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ITEM NUMBER:190766 5 PROJECT DESCRIPTION:ITS & TRAFFIC OPERATIONS - SYSTEM OPERATION REPLACEMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	1,666,455	1,421,953	1,393,489	1,426,500	1,460,000	1,000,000	8,368,397
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYR	133,889	328,111	79,000	85,000	90,000	0	716,000
TOTAL <N/A>		1,800,344	1,750,064	1,472,489	1,511,500	1,550,000	1,000,000	9,084,397
TOTAL 190766 5		1,800,344	1,750,064	1,472,489	1,511,500	1,550,000	1,000,000	9,084,397



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ITEM NUMBER:190766 6 PROJECT DESCRIPTION:TRAFFIC OPERATIONS/INTELLIGENT TRANSPORTATION SYSTEMS \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	16,838,477	6,075,561	5,937,670	9,947,355	11,143,828	11,143,828	61,086,719
TOTAL <N/A>	16,838,477	6,075,561	5,937,670	9,947,355	11,143,828	11,143,828	61,086,719
TOTAL 190766 6	16,838,477	6,075,561	5,937,670	9,947,355	11,143,828	11,143,828	61,086,719
TOTAL Project:	58,409,575	12,453,171	12,175,596	16,224,292	17,459,265	35,971,013	152,692,912

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ITEM NUMBER:190773 2 PROJECT DESCRIPTION:SIGN PAINTING TURNPIKEWIDE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 190773 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:190774 4 PROJECT DESCRIPTION:PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	7,940,823	4,587,578	3,825,000	3,825,000	3,825,000	3,825,000	27,828,401
TOTAL <N/A>	7,940,823	4,587,578	3,825,000	3,825,000	3,825,000	3,825,000	27,828,401
TOTAL 190774 4	7,940,823	4,587,578	3,825,000	3,825,000	3,825,000	3,825,000	27,828,401
TOTAL Project:	7,940,823	4,587,578	3,825,000	3,825,000	3,825,000	3,825,000	27,828,401

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ITEM NUMBER:190775 1 PROJECT DESCRIPTION:MINOR RENOVATION PROJECTS TURNPIKEWIDE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	23,845	0	0	0	0	0	23,845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	120,686	0	0	0	0	0	120,686
PKYR	4,409,380	476,000	468,000	466,000	466,000	2,315,000	8,600,380
TOTAL <N/A>	4,553,911	476,000	468,000	466,000	466,000	2,315,000	8,744,911
TOTAL 190775 1	4,553,911	476,000	468,000	466,000	466,000	2,315,000	8,744,911
TOTAL Project:	4,553,911	476,000	468,000	466,000	466,000	2,315,000	8,744,911

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ITEM NUMBER:190778 1 PROJECT DESCRIPTION:LANDSCAPING TURNPIKEWIDE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,501	0	0	0	0	0	4,501
PKYI	216,048	2,005	0	0	0	0	218,053
PKYR	4,171	0	0	0	0	0	4,171
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,826,727	243	0	0	0	0	21,826,970
PKYR	2,100,745	0	0	0	0	0	2,100,745
TOTAL <N/A>	24,152,192	2,248	0	0	0	0	24,154,440
TOTAL 190778 1	24,152,192	2,248	0	0	0	0	24,154,440

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ITEM NUMBER:190778 5 PROJECT DESCRIPTION:LANDSCAPING TURNPIKEWIDE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,216,303	2,070,000	0	0	0	0	13,286,303
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	61,573,983	750,262	11,421,276	2,949,088	10,502,234	29,241,967	116,438,810
PKYR	0	0	0	0	0	3,000,000	3,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PKYI	617,968	26,217,920	0	0	0	0	26,835,888
TOTAL <N/A>	73,408,254	29,038,182	11,421,276	2,949,088	10,502,234	32,241,967	159,561,001
TOTAL 190778 5	73,408,254	29,038,182	11,421,276	2,949,088	10,502,234	32,241,967	159,561,001
TOTAL Project:	97,560,446	29,040,430	11,421,276	2,949,088	10,502,234	32,241,967	183,715,441



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 ITEM NUMBER:191779 2 PROJECT DESCRIPTION:CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT - PHASE 11 \*SIS\*  
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	50,000	50,000	50,000	50,000	100,000	300,000
TOTAL	<N/A>	0	50,000	50,000	50,000	50,000	100,000	300,000
TOTAL	191779 2	0	50,000	50,000	50,000	50,000	100,000	300,000
TOTAL	Project:	0	150,000	150,000	150,000	150,000	200,000	800,000

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 ITEM NUMBER:192368 1 PROJECT DESCRIPTION:ASPHALT MAINTENANCE ZONE 1 \*SIS\*  
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	10,211	0	0	0	0	10,211
TOTAL	<N/A>	10,211	0	0	0	0	10,211
TOTAL	192368 1	10,211	0	0	0	0	10,211
TOTAL	Project:	10,211	0	0	0	0	10,211

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ITEM NUMBER:192482 1 PROJECT DESCRIPTION:ELECTRICAL MP 0 TO 61.9 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	353,040	0	0	0	0	353,040
TOTAL	<N/A>	353,040	0	0	0	0	353,040
TOTAL	192482 1	353,040	0	0	0	0	353,040
TOTAL	Project:	353,040	0	0	0	0	353,040

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ITEM NUMBER:192624 1 PROJECT DESCRIPTION:ROADWAY MAINTENANCE (PHASE 71) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 21.662M TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,303	0	0	0	0	1,303
TOTAL	<N/A>	1,303	0	0	0	0	1,303
TOTAL	192624 1	1,303	0	0	0	0	1,303
TOTAL	Project:	1,303	0	0	0	0	1,303

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ITEM NUMBER:192658 1 PROJECT DESCRIPTION:MICROWAVE REPAIR TURNPIKEWIDE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	424,626	0	0	0	0	0	424,626
TOTAL <N/A>	424,626	0	0	0	0	0	424,626
TOTAL 192658 1	424,626	0	0	0	0	0	424,626
TOTAL Project:	424,626	0	0	0	0	0	424,626

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ITEM NUMBER:411451 1 PROJECT DESCRIPTION:ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OCEA) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	24,878,032	9,765,425	9,765,425	9,765,425	9,765,425	35,388,082	99,327,814
TOTAL <N/A>	24,878,032	9,765,425	9,765,425	9,765,425	9,765,425	35,388,082	99,327,814
TOTAL 411451 1	24,878,032	9,765,425	9,765,425	9,765,425	9,765,425	35,388,082	99,327,814

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ITEM NUMBER:411451 2 PROJECT DESCRIPTION:ROAD RANGER SERVICES - WEST FLORIDA \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 77.510MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	4,068,273	1,990,000	1,990,000	1,990,000	1,990,000	7,960,000	19,988,273
TOTAL <N/A>	4,068,273	1,990,000	1,990,000	1,990,000	1,990,000	7,960,000	19,988,273
TOTAL 411451 2	4,068,273	1,990,000	1,990,000	1,990,000	1,990,000	7,960,000	19,988,273

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ITEM NUMBER:411451 3 PROJECT DESCRIPTION:ROAD RANGER SERVICES - FIRST COAST XWAY \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 14.634MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	691,000	205,000	205,000	205,000	205,000	820,000	2,331,000
TOTAL <N/A>		691,000	205,000	205,000	205,000	205,000	820,000	2,331,000
TOTAL 411451 3		691,000	205,000	205,000	205,000	205,000	820,000	2,331,000

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ITEM NUMBER:411451 4 PROJECT DESCRIPTION:ROAD RANGER SERVICES - BEACHLINE EAST \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 14.913MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	273,000	280,000	280,000	280,000	280,000	1,120,000	2,513,000
TOTAL <N/A>		273,000	280,000	280,000	280,000	280,000	1,120,000	2,513,000
TOTAL 411451 4		273,000	280,000	280,000	280,000	280,000	1,120,000	2,513,000
TOTAL Project:		29,910,305	12,240,425	12,240,425	12,240,425	12,240,425	45,288,082	124,160,087

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ITEM NUMBER:413913 1 PROJECT DESCRIPTION:CCTV (CLOSED CIRCUIT TELEVISION) FACILITY UPGRADE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	13,234,771	1,000,000	1,000,000	1,000,000	1,000,000	2,000,000	19,234,771
TOTAL <N/A>		13,234,771	1,000,000	1,000,000	1,000,000	1,000,000	2,000,000	19,234,771
TOTAL 413913 1		13,234,771	1,000,000	1,000,000	1,000,000	1,000,000	2,000,000	19,234,771



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ITEM NUMBER:413913 3 PROJECT DESCRIPTION:CCTV REPLACEMENT OFF MAINLINE CENTRAL AND WEST \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,074	0	0	0	0	0	10,074
PKYR	347,974	0	0	0	0	0	347,974
TOTAL <N/A>	358,048	0	0	0	0	0	358,048
TOTAL 413913 3	358,048	0	0	0	0	0	358,048
TOTAL Project:	13,592,819	1,000,000	1,000,000	1,000,000	1,000,000	2,000,000	19,592,819

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ITEM NUMBER:413919 1 PROJECT DESCRIPTION:TOLL EQUIPMENT LIFE CYCLE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,726,958	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	14,726,958
PKYR	805,058	0	0	0	0	0	805,058
TOTAL <N/A>	6,532,016	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	15,532,016
TOTAL 413919 1	6,532,016	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	15,532,016
TOTAL Project:	6,532,016	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	15,532,016

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ITEM NUMBER:415229 1 PROJECT DESCRIPTION:CONCEPTS PLANS REVIEW \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,417,559	24,668	0	0	0	0	1,442,227
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,462,740	19,966	0	0	0	0	3,482,706
TOTAL <N/A>	4,880,299	44,634	0	0	0	0	4,924,933
TOTAL 415229 1	4,880,299	44,634	0	0	0	0	4,924,933

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ITEM NUMBER:415229 2 PROJECT DESCRIPTION:PERMIT REVIEWS AND SUBMITTALS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,807,213	1,500	0	0	0	0	1,808,713
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	201,506	0	0	0	0	0	201,506
TOTAL <N/A>	2,008,719	1,500	0	0	0	0	2,010,219
TOTAL 415229 2	2,008,719	1,500	0	0	0	0	2,010,219

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ITEM NUMBER:415229 3 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR PLANNING \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	765,467	41,584	0	0	0	807,051
TOTAL <N/A>		765,467	41,584	0	0	0	807,051
TOTAL 415229 3		765,467	41,584	0	0	0	807,051

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ITEM NUMBER:415229 4 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR DESIGN \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	3,751,956	81,988	0	0	0	3,833,944
TOTAL <N/A>		3,751,956	81,988	0	0	0	3,833,944
TOTAL 415229 4		3,751,956	81,988	0	0	0	3,833,944
TOTAL Project:		11,406,441	169,706	0	0	0	11,576,147

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ITEM NUMBER:415462 6 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) PHASE 4B (MP 49 TO 54) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 5.000MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	10,067	0	0	0	0	10,067

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,916	0	0	0	0	0	0	28,916
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,814,267	1,000	0	0	0	0	0	18,815,267
TOTAL <N/A>	18,853,250	1,000	0	0	0	0	0	18,854,250
TOTAL 415462 6	18,853,250	1,000	0	0	0	0	0	18,854,250
TOTAL Project:	18,853,250	1,000	0	0	0	0	0	18,854,250

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ITEM NUMBER:416261 1 PROJECT DESCRIPTION:FUTURE RESURFACING PROGRAM TARGET \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	5,000,000	5,250,000	28,000,000	38,250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	80,000,000	80,000,000
PKYR	0	0	0	2,000,000	127,150,000	403,600,000	532,750,000
TOTAL <N/A>	0	0	0	7,000,000	132,400,000	511,600,000	651,000,000
TOTAL 416261 1	0	0	0	7,000,000	132,400,000	511,600,000	651,000,000
TOTAL Project:	0	0	0	7,000,000	132,400,000	511,600,000	651,000,000

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ITEM NUMBER:416262 7 PROJECT DESCRIPTION:TOLL SYSTEM ENHANCEMENT - CAPITAL IMPROVEMENTS \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	90,393	0	0	0	0	0	90,393

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	13,824,722	0	0	0	13,824,722
TOTAL <N/A>		90,393	13,824,722	0	0	0	13,915,115
TOTAL 416262 7		90,393	13,824,722	0	0	0	13,915,115
TOTAL Project:		90,393	13,824,722	0	0	0	13,915,115

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ITEM NUMBER:418670 1 PROJECT DESCRIPTION:TOLL EQUIPMENT TESTING AND QUALITY ASSURANCE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DSB1	1	0	0	0	0	1
	PKYI	4,547,880	1,500	0	0	0	4,549,380
	PKYO	1,650,514	0	0	0	0	1,650,514
	PKYR	3,951	0	0	0	0	3,951
	TOBC	2,986	0	0	0	0	2,986
	TOBD	30,683	0	0	0	0	30,683
	TOBF	1	0	0	0	0	1
	TO01	31,679	0	0	0	0	31,679
	TO02	14,039	0	0	0	0	14,039
	TO03	16,884	0	0	0	0	16,884
	TO05	2,207	0	0	0	0	2,207
	TO07	13,393	0	0	0	0	13,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,904,266	0	0	0	0	1,904,266
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYO	5,586,291	1,450,000	1,450,000	1,450,000	2,900,000	14,286,291
	TOBC	36,883	0	0	0	0	36,883
	TOBD	29,075	0	0	0	0	29,075
	TOBF	25,522	0	0	0	0	25,522
	TOBG	18,241	0	0	0	0	18,241
	TOBH	17,113	0	0	0	0	17,113
	TOBI	10,290	0	0	0	0	10,290
	TOBJ	6,593	0	0	0	0	6,593
	TOBK	1,058	0	0	0	0	1,058
	TOBW	11,892	0	0	0	0	11,892
	TO01	82,163	0	0	0	0	82,163
	TO02	74,094	0	0	0	0	74,094
	TO03	71,838	0	0	0	0	71,838

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TO07		100,614	0	0	0	0	0	100,614
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,128,083	0	0	0	0	0	0	3,128,083
PKYO	0	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	17,418,234	1,951,500	1,450,000	1,450,000	1,450,000	2,900,000	26,619,734	
TOTAL 418670 1	17,418,234	1,951,500	1,450,000	1,450,000	1,450,000	2,900,000	26,619,734	

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ITEM NUMBER:418670 2 PROJECT DESCRIPTION:TOLL EQUIPMENT TESTING AND QUALITY ASSURANCE - CAPITAL PROCUREMENTS \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,797,090	798	0	0	0	0	3,797,888
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,341,302	0	0	0	0	0	14,341,302
TOTAL <N/A>	18,138,392	798	0	0	0	0	18,139,190
TOTAL 418670 2	18,138,392	798	0	0	0	0	18,139,190
TOTAL Project:	35,556,626	1,952,298	1,450,000	1,450,000	1,450,000	2,900,000	44,758,924

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ITEM NUMBER:418738 1 PROJECT DESCRIPTION:TURNPIKE SYSTEM EXPANSION PROGRAM \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	1,000	0	1,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	1,000	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	858,525,784	858,525,784

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	PKYI							
TOTAL <N/A>	0	0	0	0	0	1,000	16,000,000	16,000,000
TOTAL 418738 1	0	0	0	0	0	1,000	874,526,784	874,527,784
TOTAL Project:	0	0	0	0	0	1,000	874,526,784	874,527,784

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ITEM NUMBER: 420051 8 PROJECT DESCRIPTION: TURNPIKE IT SUPPORT SERVICE \*SIS\*  
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK: IN-HOUSE SYSTEM MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,630,167	1,000	0	0	0	0	4,631,167
TOTAL <N/A>	4,630,167	1,000	0	0	0	0	4,631,167
TOTAL 420051 8	4,630,167	1,000	0	0	0	0	4,631,167
TOTAL Project:	4,630,167	1,000	0	0	0	0	4,631,167

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ITEM NUMBER: 421560 4 PROJECT DESCRIPTION: CLEARING & GRUBBING, AND FENCE UPGRADES, ZONE 2 \*NON-SIS\*  
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK: PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	1,152,750	50,337	0	0	0	0	1,203,087
TOTAL <N/A>	1,152,750	50,337	0	0	0	0	1,203,087
TOTAL 421560 4	1,152,750	50,337	0	0	0	0	1,203,087
TOTAL Project:	1,152,750	50,337	0	0	0	0	1,203,087

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ITEM NUMBER:423373 1 PROJECT DESCRIPTION:PD&E WIDEN TPK SPUR & HEFT (GOLDEN GLADES-HEFT)&(NW57TH AVE-MAINLINE) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 4.540MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,958,917	1,444	0	0	0	0	4,960,361
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	53,899	1,725	0	0	0	0	55,624
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,343	0	0	0	0	0	4,343
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,442	0	0	0	0	0	11,442
TOTAL <N/A>	5,028,601	3,169	0	0	0	0	5,031,770
TOTAL 423373 1	5,028,601	3,169	0	0	0	0	5,031,770
TOTAL Project:	5,028,601	3,169	0	0	0	0	5,031,770

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ITEM NUMBER:423374 1 PROJECT DESCRIPTION:PD&E WIDEN MAINLINE FROM JUPITER TO FT PIERCE (MP 116-152) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 37.200MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,035,361	2,127	0	0	0	0	6,037,488
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	36,531	0	0	0	0	0	36,531
TOTAL <N/A>	6,071,892	2,127	0	0	0	0	6,074,019
TOTAL 423374 1	6,071,892	2,127	0	0	0	0	6,074,019



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ITEM NUMBER:423374 2 PROJECT DESCRIPTION:PD&E FOR WIDEN TPK FROM N OF SR70 TO N OF SR60 (MP 152 - 193) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 48.883MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,425,661	206,219	0	0	0	0	3,631,880
TOTAL <N/A>	3,425,661	206,219	0	0	0	0	3,631,880
TOTAL 423374 2	3,425,661	206,219	0	0	0	0	3,631,880

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ITEM NUMBER:423374 3 PROJECT DESCRIPTION:PD&E FOR WIDEN TPK FROM N OF SR60 TO CLAY WHALEY RD (MP 193-238.5) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 44.972MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,022,533	5,778	0	0	0	0	4,028,311
TOTAL <N/A>	4,022,533	5,778	0	0	0	0	4,028,311
TOTAL 423374 3	4,022,533	5,778	0	0	0	0	4,028,311
TOTAL Project:	13,520,086	214,124	0	0	0	0	13,734,210

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ITEM NUMBER:424581 1 PROJECT DESCRIPTION:TURNPIKE CAPITAL PUR CHASES - PROPERTY PURCHAS ES \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,659,092	17,214	0	0	0	0	7,676,306

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	PKYO							
TOTAL <N/A>	391,086	0	0	0	0	0	0	391,086
TOTAL 424581 1	8,050,178	17,214	0	0	0	0	0	8,067,392
TOTAL Project:	8,050,178	17,214	0	0	0	0	0	8,067,392

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ITEM NUMBER:428752 1 PROJECT DESCRIPTION:SCADA ( SUPERVISORY CONTROL AND DATA ACQUISITION ) INSTALLATIONS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	272,814	0	0	0	0	0	272,814
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,117,201	125,000	125,000	125,000	125,000	250,000	5,867,201
TOTAL <N/A>	5,390,015	125,000	125,000	125,000	125,000	250,000	6,140,015
TOTAL 428752 1	5,390,015	125,000	125,000	125,000	125,000	250,000	6,140,015
TOTAL Project:	5,390,015	125,000	125,000	125,000	125,000	250,000	6,140,015

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ITEM NUMBER:430168 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - SOUTHWEST FLORIDA \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,399	1,000	0	0	0	0	45,399
TOTAL <N/A>	44,399	1,000	0	0	0	0	45,399
TOTAL 430168 1	44,399	1,000	0	0	0	0	45,399

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ITEM NUMBER:430168 2 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - NORTHEAST FLORIDA \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	192,692	1,000	0	0	0	0	193,692
TOTAL <N/A>	192,692	1,000	0	0	0	0	193,692
TOTAL 430168 2	192,692	1,000	0	0	0	0	193,692

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ITEM NUMBER:430168 3 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - PANHANDLE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	107,492	1,000	0	0	0	0	108,492
TOTAL <N/A>	107,492	1,000	0	0	0	0	108,492
TOTAL 430168 3	107,492	1,000	0	0	0	0	108,492

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ITEM NUMBER:430168 4 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - SOUTHEAST FLORIDA \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,617,733	1,000	0	0	0	0	1,618,733
TOTAL <N/A>	1,617,733	1,000	0	0	0	0	1,618,733
TOTAL 430168 4	1,617,733	1,000	0	0	0	0	1,618,733

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ITEM NUMBER:430168 5 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - CENTRAL FLORIDA \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,363,466	1,000	0	0	0	0	1,364,466
TOTAL <N/A>	1,363,466	1,000	0	0	0	0	1,364,466
TOTAL 430168 5	1,363,466	1,000	0	0	0	0	1,364,466

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ITEM NUMBER:430168 6 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - SOUTH FLORIDA \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,442,785	1,000	0	0	0	0	1,443,785
TOTAL <N/A>	1,442,785	1,000	0	0	0	0	1,443,785
TOTAL 430168 6	1,442,785	1,000	0	0	0	0	1,443,785

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ITEM NUMBER:430168 7 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - WEST FLORIDA \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	805,377	1,000	0	0	0	0	806,377
TOTAL <N/A>	805,377	1,000	0	0	0	0	806,377
TOTAL 430168 7	805,377	1,000	0	0	0	0	806,377

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ITEM NUMBER:430168 8 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - STATEWIDE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,446,748	1,000	0	0	0	0	6,447,748
TOTAL <N/A>	6,446,748	1,000	0	0	0	0	6,447,748
TOTAL 430168 8	6,446,748	1,000	0	0	0	0	6,447,748
TOTAL Project:	12,020,692	8,000	0	0	0	0	12,028,692

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ITEM NUMBER:430169 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST1 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	619,560	1,000	0	0	0	0	620,560
TOTAL <N/A>	619,560	1,000	0	0	0	0	620,560
TOTAL 430169 1	619,560	1,000	0	0	0	0	620,560

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ITEM NUMBER:430169 2 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST2 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	927,665	1,000	0	0	0	0	928,665
TOTAL <N/A>	927,665	1,000	0	0	0	0	928,665
TOTAL 430169 2	927,665	1,000	0	0	0	0	928,665

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ITEM NUMBER:430169 3 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST3 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	195,148	1,000	0	0	0	196,148
TOTAL <N/A>		195,148	1,000	0	0	0	196,148
TOTAL 430169 3		195,148	1,000	0	0	0	196,148

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ITEM NUMBER:430169 4 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST4 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	731,213	1,000	0	0	0	732,213
TOTAL <N/A>		731,213	1,000	0	0	0	732,213
TOTAL 430169 4		731,213	1,000	0	0	0	732,213

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ITEM NUMBER:430169 5 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST5 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	2,861,774	1,000	0	0	0	2,862,774
TOTAL <N/A>		2,861,774	1,000	0	0	0	2,862,774
TOTAL 430169 5		2,861,774	1,000	0	0	0	2,862,774

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ITEM NUMBER:430169 6 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST6 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,490,214	1,000	0	0	0	1,491,214
TOTAL <N/A>		1,490,214	1,000	0	0	0	1,491,214
TOTAL 430169 6		1,490,214	1,000	0	0	0	1,491,214

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ITEM NUMBER:430169 7 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST7 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,511,463	1,000	0	0	0	1,512,463
TOTAL <N/A>		1,511,463	1,000	0	0	0	1,512,463
TOTAL 430169 7		1,511,463	1,000	0	0	0	1,512,463

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ITEM NUMBER:430169 8 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL STATEWIDE PROJ \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	533,078	1,000	0	0	0	534,078
TOTAL <N/A>		533,078	1,000	0	0	0	534,078
TOTAL 430169 8		533,078	1,000	0	0	0	534,078

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ITEM NUMBER:430169 9 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - SPECIAL STUDIES \*SIS\*

DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	35,314,682	1,000	0	0	0	35,315,682
TOTAL	<N/A>	35,314,682	1,000	0	0	0	35,315,682
TOTAL	430169 9	35,314,682	1,000	0	0	0	35,315,682
TOTAL	Project:	44,184,797	9,000	0	0	0	44,193,797

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ITEM NUMBER:430170 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- TRAFFIC MONITORING \*SIS\*

DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	652,814	1,000	0	0	0	653,814
TOTAL	<N/A>	652,814	1,000	0	0	0	653,814
TOTAL	430170 1	652,814	1,000	0	0	0	653,814

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ITEM NUMBER:430170 2 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- ACCESS MANAGEMENT \*SIS\*

DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	81,508	1,000	0	0	0	82,508
TOTAL	<N/A>	81,508	1,000	0	0	0	82,508
TOTAL	430170 2	81,508	1,000	0	0	0	82,508



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ITEM NUMBER:430170 3 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- DRI TRAFFIC REVIEWS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	143,389	1,000	0	0	0	144,389
TOTAL <N/A>		143,389	1,000	0	0	0	144,389
TOTAL 430170 3		143,389	1,000	0	0	0	144,389

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ITEM NUMBER:430170 4 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- SERVICE PLAZA SURVEY \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,213,081	1,000	0	0	0	1,214,081
TOTAL <N/A>		1,213,081	1,000	0	0	0	1,214,081
TOTAL 430170 4		1,213,081	1,000	0	0	0	1,214,081

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ITEM NUMBER:430170 5 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- IJRS/IMRS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	468,410	1,000	0	0	0	469,410
TOTAL <N/A>		468,410	1,000	0	0	0	469,410
TOTAL 430170 5		468,410	1,000	0	0	0	469,410

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ITEM NUMBER:430170 6 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- RCID AND SLD \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,558,157	1,000	0	0	0	1,559,157
TOTAL <N/A>		1,558,157	1,000	0	0	0	1,559,157
TOTAL 430170 6		1,558,157	1,000	0	0	0	1,559,157

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ITEM NUMBER:430170 7 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- ANNUAL LEVEL OF SERV \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	3,795,733	556	0	0	0	3,796,289
TOTAL <N/A>		3,795,733	556	0	0	0	3,796,289
TOTAL 430170 7		3,795,733	556	0	0	0	3,796,289

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ITEM NUMBER:430170 8 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- MANAGEMENT & COORDINA \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	428,257	1,000	0	0	0	429,257
TOTAL <N/A>		428,257	1,000	0	0	0	429,257
TOTAL 430170 8		428,257	1,000	0	0	0	429,257

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ITEM NUMBER:430170 9 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- SPECIAL STUDIES \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,069,040	1,000	0	0	0	0	1,070,040
TOTAL <N/A>	1,069,040	1,000	0	0	0	0	1,070,040
TOTAL 430170 9	1,069,040	1,000	0	0	0	0	1,070,040
TOTAL Project:	9,410,389	8,556	0	0	0	0	9,418,945

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ITEM NUMBER:430173 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - STRATEGIC PLANNING \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,090,187	1,000	0	0	0	0	5,091,187
TOTAL <N/A>	5,090,187	1,000	0	0	0	0	5,091,187
TOTAL 430173 1	5,090,187	1,000	0	0	0	0	5,091,187

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ITEM NUMBER:430173 2 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - TURNPIKE MASTER PLAN \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,128,240	1,000	0	0	0	0	1,129,240
TOTAL <N/A>	1,128,240	1,000	0	0	0	0	1,129,240
TOTAL 430173 2	1,128,240	1,000	0	0	0	0	1,129,240

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ITEM NUMBER:430173 3 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - TIP / WORK PROGRAM \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	966,433	1,000	0	0	0	967,433
TOTAL <N/A>		966,433	1,000	0	0	0	967,433
TOTAL 430173 3		966,433	1,000	0	0	0	967,433

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ITEM NUMBER:430173 4 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - TOLL RATE RULE DEVELOP \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	668,767	5,554	0	0	0	674,321
TOTAL <N/A>		668,767	5,554	0	0	0	674,321
TOTAL 430173 4		668,767	5,554	0	0	0	674,321

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ITEM NUMBER:430173 5 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - PUBLIC INVOLVEMENT SUP \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	69,791	1,000	0	0	0	70,791
TOTAL <N/A>		69,791	1,000	0	0	0	70,791
TOTAL 430173 5		69,791	1,000	0	0	0	70,791

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ITEM NUMBER:430173 6 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - VIDEO PRODUC.,ANIMATIO \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,206,500	1,000	0	0	0	1,207,500
TOTAL <N/A>		1,206,500	1,000	0	0	0	1,207,500
TOTAL 430173 6		1,206,500	1,000	0	0	0	1,207,500

-----  
ITEM NUMBER:430173 7 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - TOLL RATE VIDEOS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	34,023	1,000	0	0	0	35,023
TOTAL <N/A>		34,023	1,000	0	0	0	35,023
TOTAL 430173 7		34,023	1,000	0	0	0	35,023

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ITEM NUMBER:430173 8 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - PRESENTATIONS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	37,436	1,000	0	0	0	38,436
TOTAL <N/A>		37,436	1,000	0	0	0	38,436
TOTAL 430173 8		37,436	1,000	0	0	0	38,436

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ITEM NUMBER:430173 9 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - SPECIAL STUDIES \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	83,108	1,000	0	0	0	84,108
TOTAL	<N/A>	83,108	1,000	0	0	0	84,108
TOTAL	430173 9	83,108	1,000	0	0	0	84,108
TOTAL	Project:	9,284,485	13,554	0	0	0	9,298,039

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ITEM NUMBER:430565 4 PROJECT DESCRIPTION:ASSET MAINTENANCE ZONE 5 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	0	291,000	290,000	290,000	290,000	580,000
TOTAL	<N/A>	0	291,000	290,000	290,000	290,000	580,000
TOTAL	430565 4	0	291,000	290,000	290,000	290,000	580,000
TOTAL	Project:	0	291,000	290,000	290,000	290,000	580,000

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ITEM NUMBER:430565 5 PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY TRAFFIC MANAGEMENT CENTER OPERATION \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 430565 5	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	292,000	290,000	290,000	290,000	580,000	1,742,000

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ITEM NUMBER:431181 1 PROJECT DESCRIPTION:CONTINGENCY FOR BRIDGE SUPPLEMENTALS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	3,770,229	0	0	0	0	3,770,229
TOTAL <N/A>	0	3,770,229	0	0	0	0	3,770,229
TOTAL 431181 1	0	3,770,229	0	0	0	0	3,770,229
TOTAL Project:	0	3,770,229	0	0	0	0	3,770,229

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ITEM NUMBER:431737 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) PHASE 8 - TICKET SYSTEM (MP 88-236) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:151.496MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	15,580,515	3,869	0	0	0	0	15,584,384
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	164,994	2,500	0	0	0	0	0	167,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	140,792,883	936	0	0	0	0	0	140,793,819
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,500,000	0	0	0	0	0	0	4,500,000
TOTAL <N/A>	161,038,392	7,305	0	0	0	0	0	161,045,697
TOTAL 431737 1	161,038,392	7,305	0	0	0	0	0	161,045,697
TOTAL Project:	161,038,392	7,305	0	0	0	0	0	161,045,697

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ITEM NUMBER:431987 1 PROJECT DESCRIPTION:MICROWAVE TOWERS CONSTRUCTION \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	544,004	0	0	0	0	0	544,004
PKYR	1,332,022	3,096	0	0	0	0	1,335,118
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	292,426	4,013	0	0	0	0	296,439
PKYR	10,265,201	700,000	0	0	0	0	10,965,201
TOTAL <N/A>	12,433,653	707,109	0	0	0	0	13,140,762
TOTAL 431987 1	12,433,653	707,109	0	0	0	0	13,140,762
TOTAL Project:	12,433,653	707,109	0	0	0	0	13,140,762



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ITEM NUMBER:433845 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- ANNUAL INSPECTION \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	PKYI	3,625,277	1,959	0	0	0	3,627,236
TOTAL <N/A>		3,625,277	1,959	0	0	0	3,627,236
TOTAL 433845 1		3,625,277	1,959	0	0	0	3,627,236
TOTAL Project:		3,625,277	1,959	0	0	0	3,627,236

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ITEM NUMBER:433846 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TURNPIKE ENTERPRISE ASSET MANAGEMENT,TEA \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	PKYI	4,406,398	1,500	0	0	0	4,407,898
	PKYO	123,061	0	0	0	0	123,061
TOTAL <N/A>		4,529,459	1,500	0	0	0	4,530,959
TOTAL 433846 1		4,529,459	1,500	0	0	0	4,530,959
TOTAL Project:		4,529,459	1,500	0	0	0	4,530,959

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ITEM NUMBER:434968 2 PROJECT DESCRIPTION:WRONG WAY DETECTION TECHNOLOGY IMPLEMENTATION - SOUTH FLA \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 17.807MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	PKYI	717,333	564	0	0	0	717,897

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	6,371,780	5,962	0	0	0	0	6,377,742
TOTAL <N/A>		7,089,113	6,526	0	0	0	0	7,095,639
TOTAL 434968 2		7,089,113	6,526	0	0	0	0	7,095,639

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ITEM NUMBER:434968 3 PROJECT DESCRIPTION:WRONG WAY DETECTION TECHNOLOGY IMPLEMENTATION - CENTRAL FL \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 21.862MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,000,533	551	0	0	0	0	1,001,084
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	13,113,426	2,063	0	0	0	0	13,115,489
TOTAL <N/A>		14,113,959	2,614	0	0	0	0	14,116,573
TOTAL 434968 3		14,113,959	2,614	0	0	0	0	14,116,573

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ITEM NUMBER:434968 4 PROJECT DESCRIPTION:WRONG WAY VEHICLE DETECTION SYSTEM IMPLEMENTATION - SOUTH FL PHASE V \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 9.903MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	596,863	585	0	0	0	0	597,448
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	6,084,843	0	0	0	0	6,084,843
TOTAL <N/A>		596,863	6,085,428	0	0	0	0	6,682,291
TOTAL 434968 4		596,863	6,085,428	0	0	0	0	6,682,291

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ITEM NUMBER:434968 5 PROJECT DESCRIPTION:WRONG WAY VEHICLE DETECTION SYSTEM IMPLEMENTATION - CENTRAL FL PHASE V \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 8.229MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	614,635	679	0	0	0	0	615,314
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	6,282,552	0	0	0	0	6,282,552
TOTAL <N/A>	614,635	6,283,231	0	0	0	0	6,897,866
TOTAL 434968 5	614,635	6,283,231	0	0	0	0	6,897,866
TOTAL Project:	22,414,570	12,377,799	0	0	0	0	34,792,369

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ITEM NUMBER:435512 2 PROJECT DESCRIPTION:ITS RENEWAL AND REPLACEMENT PROGRAM BOX \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	3,962,393	3,121,330	3,277,396	3,441,267	0	13,802,386
TOTAL <N/A>	0	3,962,393	3,121,330	3,277,396	3,441,267	0	13,802,386
TOTAL 435512 2	0	3,962,393	3,121,330	3,277,396	3,441,267	0	13,802,386

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ITEM NUMBER:435512 3 PROJECT DESCRIPTION:ITS SYSTEMS & NETWORK REPLACEMENT PROGRAM BOX \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	1,000	0	0	1,000
TOTAL <N/A>	0	0	0	1,000	0	0	1,000
TOTAL 435512 3	0	0	0	1,000	0	0	1,000
TOTAL Project:	0	3,962,393	3,121,330	3,278,396	3,441,267	0	13,803,386

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ITEM NUMBER:435605 2 PROJECT DESCRIPTION:NORTH FLORIDA MAINLINE DMS REPLACEMENTS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 20.249MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 435605 2	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	2,000	0	0	0	0	2,000

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ITEM NUMBER:435676 2 PROJECT DESCRIPTION:GENERAL CONSTRUCTION PROJECT MANAGEMENT NORTH OF YEEHAW JUNCTION,MP193 \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,859,851	40,062	0	0	0	0	1,899,913
TOTAL <N/A>	1,859,851	40,062	0	0	0	0	1,899,913
TOTAL 435676 2	1,859,851	40,062	0	0	0	0	1,899,913
TOTAL Project:	1,859,851	40,062	0	0	0	0	1,899,913

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ITEM NUMBER:436130 1 PROJECT DESCRIPTION:BRIGHTLINE VIRGIN TRAINS BEACHLINE EAST ALIGNMENT \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 8.000MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,856	1,294	0	0	0	0	16,150
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	675,377	369	0	0	0	0	675,746
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,998	437	0	0	0	0	13,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,013,096	1,948	0	0	0	0	1,015,044
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PKYI	980	1,000	0	0	0	0	1,980
TOTAL <N/A>	1,717,307	5,048	0	0	0	0	1,722,355
TOTAL 436130 1	1,717,307	5,048	0	0	0	0	1,722,355
TOTAL Project:	1,717,307	5,048	0	0	0	0	1,722,355

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TURNPIKE

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ITEM NUMBER:436345 1 PROJECT DESCRIPTION:ASSESSMENT OF THE OPTICAL CHARACTER RECOGNITION SYSTEM IN TOLL LANES \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,594	0	0	0	0	0	22,594
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	22,594	1,500	0	0	0	0	24,094
TOTAL 436345 1	22,594	1,500	0	0	0	0	24,094

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ITEM NUMBER:436345 2 PROJECT DESCRIPTION:ASSESSMENT OF REMOVING AUTOMATIC COIN MACHINES FROM TOLL BOOTHS \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	65,692	0	0	0	0	0	65,692
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	65,692	1,500	0	0	0	0	67,192
TOTAL 436345 2	65,692	1,500	0	0	0	0	67,192
TOTAL Project:	88,286	3,000	0	0	0	0	91,286

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ITEM NUMBER:437167 1 PROJECT DESCRIPTION:EMERGENCY EVACUATION NB SHOULDER (MP 272 - 305) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 32.359MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	337,551	0	0	0	0	0	337,551
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	67,154	5,128	0	0	0	0	72,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	38,690	0	0	0	0	0	38,690
TOTAL <N/A>	443,395	5,128	0	0	0	0	448,523
TOTAL 437167 1	443,395	5,128	0	0	0	0	448,523
TOTAL Project:	443,395	5,128	0	0	0	0	448,523

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ITEM NUMBER:437301 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING CONVERSIONS ANALYSIS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:155.665MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	8,567	0	0	0	0	0	8,567
PKED	1,125,418	0	0	0	0	0	1,125,418
PKYI	279,731	0	0	0	0	0	279,731
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	46,376	0	0	0	0	0	46,376
DSB2	3,560	0	0	0	0	0	3,560
PKYI	361,005	1,710	0	0	0	0	362,715
PKYO	53	0	0	0	0	0	53

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	11,654	0	0	0	0	0	11,654
TOTAL <N/A>		1,836,364	1,710	0	0	0	0	1,838,074
TOTAL 437301 1		1,836,364	1,710	0	0	0	0	1,838,074

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ITEM NUMBER:437301 7 PROJECT DESCRIPTION:ALL ELECTRONIC TOLL (AET) - SR 417 CONVERSION \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 22.543MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	525,471	2,253	0	0	0	0	527,724
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	2,528,219	2,528,219
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	46,532,547	46,532,547
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	525,471	2,253	0	0	0	49,110,766	49,638,490
TOTAL 437301 7	525,471	2,253	0	0	0	49,110,766	49,638,490

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ITEM NUMBER:437301 8 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) - SR 528 CONVERSION \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 23.334MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	149,531	2,940	0	0	0	0	152,471
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	650,000	650,000



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PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY	FDOT						
PKYI	0	0	0	0	0	0	50,000	50,000	
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT						
PKYI	0	0	0	0	0	0	11,233,923	11,233,923	
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT						
PKYI	0	0	0	0	0	0	25,000	25,000	
TOTAL <N/A>	149,531	2,940	0	0	0	0	11,958,923	12,111,394	
TOTAL 437301 8	149,531	2,940	0	0	0	0	11,958,923	12,111,394	

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ITEM NUMBER:437301 9 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) SR 429 CONVERSION \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 9.853MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY:							
PKYI	274,507	1,465	0	0	0	0	275,972
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:							
PKYI	0	0	0	0	0	35,207,362	35,207,362
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY:							
PKYI	0	0	0	0	0	25,000	25,000
TOTAL <N/A>	274,507	1,465	0	0	0	35,232,362	35,508,334
TOTAL 437301 9	274,507	1,465	0	0	0	35,232,362	35,508,334
TOTAL Project:	2,785,873	8,368	0	0	0	96,302,051	99,096,292

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ITEM NUMBER:437309 1 PROJECT DESCRIPTION:SUPPLEMENTAL LANE ANALYSIS AND MONITORING (SLAM) PROJECT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:							
PKYI	3,933,342	1,455	0	0	0	0	3,934,797

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI						
TOTAL <N/A>	99,568	0	0	0	0	0	99,568
TOTAL 437309 1	4,032,910	1,455	0	0	0	0	4,034,365
TOTAL Project:	4,032,910	1,455	0	0	0	0	4,034,365

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ITEM NUMBER:437359 1 PROJECT DESCRIPTION:INSURANCE ADVISOR - RISK ANALYSIS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI						
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 437359 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:438030 1 PROJECT DESCRIPTION:BEACHLINE EAST WIDENING PROJECT DEVELOPMENT AND ENVIRONMENT STUDY \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 16.921MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	PKYI					
	3,867,008	0	0	0	0	0	3,867,008
	445,904	1,967	0	0	0	0	447,871
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI						
TOTAL <N/A>	11,042	0	0	0	0	0	11,042
TOTAL 438030 1	4,323,954	1,967	0	0	0	0	4,325,921
TOTAL Project:	4,323,954	1,967	0	0	0	0	4,325,921

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ITEM NUMBER:438143 1 PROJECT DESCRIPTION:LIFECYCLE UNINTERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,699,906	200,000	200,000	200,000	200,000	200,000	2,699,906
TOTAL <N/A>	1,699,906	200,000	200,000	200,000	200,000	200,000	2,699,906
TOTAL 438143 1	1,699,906	200,000	200,000	200,000	200,000	200,000	2,699,906
TOTAL Project:	1,699,906	200,000	200,000	200,000	200,000	200,000	2,699,906

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ITEM NUMBER:439006 1 PROJECT DESCRIPTION:PAINTING OF CONCRETE STRUCTURES - TURNPIKEWIDE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	201	0	0	0	0	0	201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	87	1,000	0	0	0	0	1,087
TOTAL <N/A>	288	1,000	0	0	0	0	1,288
TOTAL 439006 1	288	1,000	0	0	0	0	1,288
TOTAL Project:	288	1,000	0	0	0	0	1,288

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ITEM NUMBER:439519 1 PROJECT DESCRIPTION:SUNCOAST SERVICE PLAZA EVALUATION \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 45.956MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	80,051	1,500	0	0	0	81,551
TOTAL	<N/A>	80,051	1,500	0	0	0	81,551
TOTAL	439519 1	80,051	1,500	0	0	0	81,551
TOTAL	Project:	80,051	1,500	0	0	0	81,551

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ITEM NUMBER:439593 1 PROJECT DESCRIPTION:EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ETDM SCREENING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	292,861	75,000	75,000	75,000	0	517,861
TOTAL	<N/A>	292,861	75,000	75,000	75,000	0	517,861
TOTAL	439593 1	292,861	75,000	75,000	75,000	0	517,861
TOTAL	Project:	292,861	75,000	75,000	75,000	0	517,861

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ITEM NUMBER:439599 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY TOLL PLAZA SUNPASS LANE CONVERSION (NORTH AND SOUTH) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	16,247	0	0	0	0	16,247

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	698	0	0	0	0	698
TOTAL <N/A>	16,945	0	0	0	0	0	16,945
TOTAL 439599 1	16,945	0	0	0	0	0	16,945
TOTAL Project:	16,945	0	0	0	0	0	16,945

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ITEM NUMBER:439901 3 PROJECT DESCRIPTION:WRONG WAY DETECTION SIGNS - ZONE 3 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:171.978MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	19,503	0	0	0	19,503
TOTAL <N/A>	0	19,503	0	0	0	0	19,503
TOTAL 439901 3	0	19,503	0	0	0	0	19,503
TOTAL Project:	0	19,503	0	0	0	0	19,503

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ITEM NUMBER:441073 1 PROJECT DESCRIPTION:ENVIRONMENTAL MANAGEMENT OFFICE DOCUMENT REVIEW \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	278,078	90,000	90,000	90,000	0	548,078
TOTAL <N/A>	278,078	90,000	90,000	90,000	0	0	548,078
TOTAL 441073 1	278,078	90,000	90,000	90,000	0	0	548,078
TOTAL Project:	278,078	90,000	90,000	90,000	0	0	548,078

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ITEM NUMBER:441074 1 PROJECT DESCRIPTION:ENVIRONMENTAL MANAGEMENT OFFICE SPECIES SURVEY \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	344,784	75,000	75,000	75,000	0	0	569,784
TOTAL <N/A>	344,784	75,000	75,000	75,000	0	0	569,784
TOTAL 441074 1	344,784	75,000	75,000	75,000	0	0	569,784
TOTAL Project:	344,784	75,000	75,000	75,000	0	0	569,784

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ITEM NUMBER:441351 1 PROJECT DESCRIPTION:EXPRESS LANES PLANNING AND COORDINATION \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	42,712	0	0	0	0	0	42,712
DS	403,523	0	0	0	0	0	403,523
PKYI	962,883	2,012	0	0	0	0	964,895
TOTAL <N/A>	1,409,118	2,012	0	0	0	0	1,411,130
TOTAL 441351 1	1,409,118	2,012	0	0	0	0	1,411,130

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ITEM NUMBER:441351 2 PROJECT DESCRIPTION:EXPRESS LANES POLICY DEVELOPMENT SUPPORT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	22,054	0	0	0	0	0	22,054

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	DS	100,691	0	0	0	0	0	100,691
	PKYI	16,869	4,756	0	0	0	0	21,625
TOTAL <N/A>		139,614	4,756	0	0	0	0	144,370
TOTAL 441351 2		139,614	4,756	0	0	0	0	144,370

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ITEM NUMBER:441351 3 PROJECT DESCRIPTION:TOLL RATE RULEMAKING \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	2,717	0	0	0	0	2,717
	PKYI	10,917	6,583	0	0	0	17,500
TOTAL <N/A>		13,634	6,583	0	0	0	20,217
TOTAL 441351 3		13,634	6,583	0	0	0	20,217

-----  
ITEM NUMBER:441351 4 PROJECT DESCRIPTION:EXPRESS LANES MANUAL \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	69,270	0	0	0	0	69,270
	DS	171,164	0	0	0	0	171,164
	PKYI	88,203	1,983	0	0	0	90,186
TOTAL <N/A>		328,637	1,983	0	0	0	330,620
TOTAL 441351 4		328,637	1,983	0	0	0	330,620

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ITEM NUMBER:441351 5 PROJECT DESCRIPTION:EXPRESS LANES WEBSITE \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	10,006	0	0	0	0	0	10,006
DS	71,460	0	0	0	0	0	71,460
PKYI	30,244	686	0	0	0	0	30,930
TOTAL <N/A>	111,710	686	0	0	0	0	112,396
TOTAL 441351 5	111,710	686	0	0	0	0	112,396

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ITEM NUMBER:441351 6 PROJECT DESCRIPTION:EXPRESS LANES DOCUMENTARY VIDEO \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	39	1,461	0	0	0	0	1,500
TOTAL <N/A>	39	1,461	0	0	0	0	1,500
TOTAL 441351 6	39	1,461	0	0	0	0	1,500

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ITEM NUMBER:441351 7 PROJECT DESCRIPTION:EXPRESS LANES PUBLIC OUTREACH \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	22,506	0	0	0	0	0	22,506
DS	66,985	0	0	0	0	0	66,985



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	PKYI	356,731	4,519	0	0	0	0	361,250
TOTAL <N/A>		446,222	4,519	0	0	0	0	450,741
TOTAL 441351 7		446,222	4,519	0	0	0	0	450,741

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ITEM NUMBER:441351 8 PROJECT DESCRIPTION:EXPRESS LANES BEFORE AND AFTER SURVEY \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	151	0	0	0	0	0	151
PKYI	3,001	4,540	0	0	0	0	7,541
TOTAL <N/A>	3,152	4,540	0	0	0	0	7,692
TOTAL 441351 8	3,152	4,540	0	0	0	0	7,692

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ITEM NUMBER:441351 9 PROJECT DESCRIPTION:SUNPASS SPONSORSHIPS \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,536	4,964	0	0	0	0	7,500
TOTAL <N/A>	2,536	4,964	0	0	0	0	7,500
TOTAL 441351 9	2,536	4,964	0	0	0	0	7,500
TOTAL Project:	2,454,662	31,504	0	0	0	0	2,486,166

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ITEM NUMBER:442617 2 PROJECT DESCRIPTION:TSM&O PROGRAM SUPPORT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	59,457	0	0	0	0	0	59,457
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	107	1,393	0	0	0	0	1,500
TOTAL <N/A>	59,564	1,393	0	0	0	0	60,957
TOTAL 442617 2	59,564	1,393	0	0	0	0	60,957

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ITEM NUMBER:442617 4 PROJECT DESCRIPTION:TSM&O (RAMP METERING FEASIBILITY & CONCEPT DEVELOPMENT) \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 442617 4	0	2,000	0	0	0	0	2,000
TOTAL Project:	59,564	3,393	0	0	0	0	62,957

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ITEM NUMBER:442618 2 PROJECT DESCRIPTION:REPLACE GREAT SYSTEM & HEXFOAM CRASH CUSHIONS (SR417) IN OSCEOLA CNTY \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .900MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	58,569	0	0	0	0	0	58,569
PKYR	265,575	1,531	0	0	0	0	267,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,682	0	0	0	0	0	24,682
PKYR	617,357	550	0	0	0	0	617,907
TOTAL <N/A>	966,183	2,081	0	0	0	0	968,264
TOTAL 442618 2	966,183	2,081	0	0	0	0	968,264
TOTAL Project:	966,183	2,081	0	0	0	0	968,264

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ITEM NUMBER:442622 9 PROJECT DESCRIPTION:REHAB OF AGING CONCRETE PILES (SR 91) AT MP 142, 184, AND 192 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .900MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	124,471	0	0	0	0	0	124,471
PKYR	264,169	5,442	0	0	0	0	269,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	35,920	0	0	0	0	0	35,920
PKYR	4,977,058	818	0	0	0	0	4,977,876
TOTAL <N/A>	5,401,618	6,260	0	0	0	0	5,407,878
TOTAL 442622 9	5,401,618	6,260	0	0	0	0	5,407,878
TOTAL Project:	5,401,618	6,260	0	0	0	0	5,407,878

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ITEM NUMBER:442626 1 PROJECT DESCRIPTION:STUDY TO DETERMINE SAFE LAW ENFORCEMENT PULL OFF AREAS TURNPIKEWIDE \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,350	0	0	0	0	0	4,350
TOTAL <N/A>	4,350	1,000	0	0	0	0	5,350
TOTAL 442626 1	4,350	1,000	0	0	0	0	5,350
TOTAL Project:	4,350	1,000	0	0	0	0	5,350

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ITEM NUMBER:442627 1 PROJECT DESCRIPTION:CONNECTED VEHICLE DEPLOYMENT- (SR 91 MP 255-267) & (SR 528 MP 0-8) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 20.421MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	125	0	0	0	0	0	125
PKYI	686,426	4,138	0	0	0	0	690,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,897,881	240	0	0	0	0	4,898,121
TOTAL <N/A>	5,584,432	4,378	0	0	0	0	5,588,810
TOTAL 442627 1	5,584,432	4,378	0	0	0	0	5,588,810

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ITEM NUMBER:442627 3 PROJECT DESCRIPTION:VEHICLE DETECTION SYSTEM UPGRADES - ZONE 2 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:107.333MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	559,933	71,445	0	0	0	0	631,378
TOTAL <N/A>	559,933	71,445	0	0	0	0	631,378
TOTAL 442627 3	559,933	71,445	0	0	0	0	631,378
TOTAL Project:	6,144,365	75,823	0	0	0	0	6,220,188

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ITEM NUMBER:442628 1 PROJECT DESCRIPTION:BEACHLINE MANAGED LANES RETROFIT \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 8.421MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	772,955	0	0	0	0	0	772,955
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,868	1,838	0	0	0	0	19,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,422	500,131	0	0	0	0	502,553
TOTAL <N/A>	793,245	501,969	0	0	0	0	1,295,214
TOTAL 442628 1	793,245	501,969	0	0	0	0	1,295,214
TOTAL Project:	793,245	501,969	0	0	0	0	1,295,214

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ITEM NUMBER:443520 1 PROJECT DESCRIPTION:TURNPIKE TOLL COLLECTION BUILDING CODE SERVICES \*NON-SIS\*

DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	905,503	7	0	0	0	0	905,510
TOTAL <N/A>	905,503	7	0	0	0	0	905,510
TOTAL 443520 1	905,503	7	0	0	0	0	905,510
TOTAL Project:	905,503	7	0	0	0	0	905,510

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ITEM NUMBER:443634 1 PROJECT DESCRIPTION:SOUTHERN TURNPIKE CCTV CAMERA INSTALLATION (SR91 AND SR869) \*SIS\*

DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 58.652MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	395,272	0	0	0	0	0	395,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,022,670	684	0	0	0	0	1,023,354
TOTAL <N/A>	1,417,942	684	0	0	0	0	1,418,626
TOTAL 443634 1	1,417,942	684	0	0	0	0	1,418,626
TOTAL Project:	1,417,942	684	0	0	0	0	1,418,626

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ITEM NUMBER:444005 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF US192 TO TAFT VINELAND RD (MP242-255) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 12.735MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	10,102	0	0	0	0	3,510,102
TOTAL	<N/A>	10,102	0	0	0	0	3,510,102
TOTAL	444005 1	10,102	0	0	0	0	3,510,102
TOTAL	Project:	10,102	0	0	0	0	3,510,102

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ITEM NUMBER:444250 1 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSM&O) CONTINGENCY \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	0	1,001,000	0	0	0	1,001,000
TOTAL	<N/A>	0	1,001,000	0	0	0	1,001,000
TOTAL	444250 1	0	1,001,000	0	0	0	1,001,000
TOTAL	Project:	0	1,001,000	0	0	0	1,001,000

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ITEM NUMBER:444903 1 PROJECT DESCRIPTION:GANTRY FALL PROTECTION SYSTEM MODIFICATIONS TURNPIKEWIDE \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	725	0	0	0	0	725
	PKYI	0	1,500	0	0	0	1,500

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PKYR	6,428	0	0	0	0	0	6,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	787	0	0	0	0	0	787
TOTAL <N/A>	7,940	1,500	0	0	0	0	9,440
TOTAL 444903 1	7,940	1,500	0	0	0	0	9,440
TOTAL Project:	7,940	1,500	0	0	0	0	9,440

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ITEM NUMBER:444978 1 PROJECT DESCRIPTION:POWER SYSTEM HARDENING FOR ITS INFRASTRUCTURE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:102.915MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	815,426	1,062	0	0	0	0	816,488
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,559,038	130	0	0	0	0	4,559,168
TOTAL <N/A>	5,374,464	1,192	0	0	0	0	5,375,656
TOTAL 444978 1	5,374,464	1,192	0	0	0	0	5,375,656
TOTAL Project:	5,374,464	1,192	0	0	0	0	5,375,656

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ITEM NUMBER:445305 1 PROJECT DESCRIPTION:TURNPIKEWIDE MEDIAN AND HIGH-MAST LIGHTING STUDY \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:387.488MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	284,166	2,824	0	0	0	0	286,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,111	0	0	0	0	0	2,111
TOTAL <N/A>	286,277	2,824	0	0	0	0	289,101
TOTAL 445305 1	286,277	2,824	0	0	0	0	289,101
TOTAL Project:	286,277	2,824	0	0	0	0	289,101



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ITEM NUMBER:445729 2 PROJECT DESCRIPTION:TRUCK PARKING AVAILABILITY AT FT. PIERCE & FT. DRUM PLZS (MP 145,185) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .860MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,595	0	0	0	0	0	10,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	722	1,032	0	0	0	0	1,754
TOTAL <N/A>	11,317	1,032	0	0	0	0	12,349
TOTAL 445729 2	11,317	1,032	0	0	0	0	12,349
TOTAL Project:	11,317	1,032	0	0	0	0	12,349

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ITEM NUMBER:446114 1 PROJECT DESCRIPTION:GTR SUPPORT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	320,731	1,426	0	0	0	0	322,157
TOTAL <N/A>	320,731	1,426	0	0	0	0	322,157
TOTAL 446114 1	320,731	1,426	0	0	0	0	322,157

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ITEM NUMBER:446114 2 PROJECT DESCRIPTION:SKETCHBOOK SUPPORT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	57,420	25,214	0	0	0	0	82,634
TOTAL <N/A>	57,420	25,214	0	0	0	0	82,634
TOTAL 446114 2	57,420	25,214	0	0	0	0	82,634
TOTAL Project:	378,151	26,640	0	0	0	0	404,791

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ITEM NUMBER:446164 1 PROJECT DESCRIPTION:PD&E STUDY TO WIDEN WESTERN BELTWAY (SR429) FROM I-4 TO SEIDEL RD. \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 9.853MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,896,028	5,796	0	0	0	0	2,901,824
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,489	0	0	0	0	0	6,489
TOTAL <N/A>	2,902,517	5,796	0	0	0	0	2,908,313
TOTAL 446164 1	2,902,517	5,796	0	0	0	0	2,908,313
TOTAL Project:	2,902,517	5,796	0	0	0	0	2,908,313

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ITEM NUMBER:446410 1 PROJECT DESCRIPTION:NEXT GENERATION TOLL COLLECTION SYSTEMS - COMMERCIAL BACK OFFICE \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	4,961,713	3,793,898	200,000	0	0	0	8,955,611
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYO	332,487	4,001,000	4,000,000	2,000,000	0	0	10,333,487
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	9,245,926	20,628,130	3,079,065	0	0	0	32,953,121
TOTAL <N/A>	14,540,126	28,423,028	7,279,065	2,000,000	0	0	52,242,219
TOTAL 446410 1	14,540,126	28,423,028	7,279,065	2,000,000	0	0	52,242,219

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ITEM NUMBER:446410 2 PROJECT DESCRIPTION:NEXT GENERATION TOLL COLLECTION SYSTEMS - CUSTOMER BACK OFFICE \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	25,000	0	0	0	0	25,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYO	3,569,425	46,751,135	48,358,517	50,313,911	52,363,719	52,363,719	253,720,426
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	6,340,000	0	0	0	0	6,340,000
TOTAL <N/A>	3,569,425	53,116,135	48,358,517	50,313,911	52,363,719	52,363,719	260,085,426
TOTAL 446410 2	3,569,425	53,116,135	48,358,517	50,313,911	52,363,719	52,363,719	260,085,426

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ITEM NUMBER:446410 3 PROJECT DESCRIPTION:NEW BACK OFFICE SYSTEM - ENTERPRISE REPORTING SYSTEM \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	39,005	3,438	0	0	0	0	42,443
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	19,875	0	0	0	0	0	19,875
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,042	0	0	0	0	0	21,042
TOTAL <N/A>	79,922	3,438	0	0	0	0	83,360
TOTAL 446410 3	79,922	3,438	0	0	0	0	83,360
TOTAL Project:	18,189,473	81,542,601	55,637,582	52,313,911	52,363,719	52,363,719	312,411,005

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ITEM NUMBER:446440 1 PROJECT DESCRIPTION:TURNPIKE PREPARATION FOR HURRICANE LAURA \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,557	0	0	0	0	0	2,557
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,954	0	0	0	0	0	2,954
TOTAL <N/A>	5,511	0	0	0	0	0	5,511
TOTAL 446440 1	5,511	0	0	0	0	0	5,511
TOTAL Project:	5,511	0	0	0	0	0	5,511

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ITEM NUMBER:446441 1 PROJECT DESCRIPTION:TURNPIKE HURRICANE PREPARATION FOR HURRICANE ETA \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	16,391	0	0	0	0	0	16,391
TOTAL <N/A>	16,391	0	0	0	0	0	16,391
TOTAL 446441 1	16,391	0	0	0	0	0	16,391
TOTAL Project:	16,391	0	0	0	0	0	16,391

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ITEM NUMBER:446631 1 PROJECT DESCRIPTION:ENVIRONMENTAL MANAGEMENT OFFICE CONSULTANT STUDIES \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 446631 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:447716 1 PROJECT DESCRIPTION:PD&E WIDEN TPK (SR91), N OF SAWGRASS (SR869) TO GLADES RD (MP 71.5-77) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 5.471MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	40	1,460	0	0	0	1,500
TOTAL	<N/A>	40	1,460	0	0	0	1,500
TOTAL	447716 1	40	1,460	0	0	0	1,500

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ITEM NUMBER:447716 2 PROJECT DESCRIPTION:PD&E WIDEN TPK (SR91), N OF SAWGRASS (SR869) TO GLADES RD (MP 71.5-77) \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	5,000,000	5,001,500
TOTAL	<N/A>	0	1,500	0	0	5,000,000	5,001,500
TOTAL	447716 2	0	1,500	0	0	5,000,000	5,001,500
TOTAL	Project:	40	2,960	0	0	5,000,000	5,003,000

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ITEM NUMBER:448005 1 PROJECT DESCRIPTION:TURNPIKE PREPARATION FOR TROPICAL STORM FRED \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	943	0	0	0	0	0	943
TOTAL <N/A>	943	0	0	0	0	0	943
TOTAL 448005 1	943	0	0	0	0	0	943
TOTAL Project:	943	0	0	0	0	0	943

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ITEM NUMBER:448068 1 PROJECT DESCRIPTION:PD&E WIDEN SUNCOAST PKWY(SR589) - S OF VAN DYKE RD TO SR52 (MP13-29) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 15.979MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,184,080	1,002,973	0	0	0	0	4,187,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,392	0	0	0	0	0	2,392
TOTAL <N/A>	3,186,472	1,002,973	0	0	0	0	4,189,445
TOTAL 448068 1	3,186,472	1,002,973	0	0	0	0	4,189,445
TOTAL Project:	3,186,472	1,002,973	0	0	0	0	4,189,445

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ITEM NUMBER:448851 1 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR TRANSPORTATION DEVELOPMENT \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	147,688	0	0	0	0	0	147,688
PKYI	18,343,369	17,772,421	17,772,421	17,772,421	17,772,421	102,283,600	191,716,653
PKYO	43,313	441,202	2,038,511	2,038,511	2,038,511	10,192,555	16,792,603
TOTAL <N/A>	18,534,370	18,213,623	19,810,932	19,810,932	19,810,932	112,476,155	208,656,944
TOTAL 448851 1	18,534,370	18,213,623	19,810,932	19,810,932	19,810,932	112,476,155	208,656,944

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ITEM NUMBER:448851 3 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR TRANSPORTATION DEVELOPMENT \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	577,912	0	0	0	0	0	577,912
PKYI	26,221,654	15,394,004	15,394,004	16,984,004	15,394,004	76,970,020	166,357,690
PKYO	213,815	1,790,000	1,790,000	200,000	1,790,000	8,950,000	14,733,815
TOTAL <N/A>	27,013,381	17,184,004	17,184,004	17,184,004	17,184,004	85,920,020	181,669,417
TOTAL 448851 3	27,013,381	17,184,004	17,184,004	17,184,004	17,184,004	85,920,020	181,669,417



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ITEM NUMBER:448851 4 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR TOLLS OPERATIONS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	13,127,320	13,520,110	13,925,713	14,343,484	89,343,484	144,260,111
TOTAL	<N/A>	0	13,127,320	13,520,110	13,925,713	14,343,484	89,343,484	144,260,111
TOTAL	448851 4	0	13,127,320	13,520,110	13,925,713	14,343,484	89,343,484	144,260,111
TOTAL	Project:	45,547,751	48,524,947	50,515,046	50,920,649	51,338,420	287,739,659	534,586,472

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ITEM NUMBER:449175 1 PROJECT DESCRIPTION:TURNPIKEWIDE EMERGENCY STAGING AREAS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	419,532	0	0	0	0	419,532
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	31,963	245	0	0	0	32,208
TOTAL	<N/A>	451,495	245	0	0	0	451,740
TOTAL	449175 1	451,495	245	0	0	0	451,740

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ITEM NUMBER:449175 2 PROJECT DESCRIPTION:TURNPIKEWIDE EMERGENCY STOPPING SITES \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	224,825	0	0	0	0	0	224,825
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	51,051	2,547	0	0	0	0	53,598
TOTAL <N/A>	275,876	2,547	0	0	0	0	278,423
TOTAL 449175 2	275,876	2,547	0	0	0	0	278,423

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ITEM NUMBER:449175 3 PROJECT DESCRIPTION:MAINLINE (SR 91) EMERGENCY RESPONSE ACCESS LOCATIONS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 16.772MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	530,120	2,430	0	0	0	0	532,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,992,330	45,254	0	0	0	0	2,037,584
TOTAL <N/A>	2,522,450	47,684	0	0	0	0	2,570,134
TOTAL 449175 3	2,522,450	47,684	0	0	0	0	2,570,134
TOTAL Project:	3,249,821	50,476	0	0	0	0	3,300,297

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ITEM NUMBER:449253 1 PROJECT DESCRIPTION:NORTHERN QUEUE WARNING SYSTEM (SR91, SR528, SR429, AND SR589) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 25.129MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	686,078	3,262	0	0	0	0	689,340
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,216,534	76,074	0	0	0	0	2,292,608
TOTAL <N/A>	2,902,612	79,336	0	0	0	0	2,981,948
TOTAL 449253 1	2,902,612	79,336	0	0	0	0	2,981,948

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ITEM NUMBER:449253 2 PROJECT DESCRIPTION:SOUTHERN QUEUE WARNING SYSTEM (SR821, SR869, AND SR91) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 17.705MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	566,665	2,857	0	0	0	0	569,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,268,526	2,751	0	0	0	0	5,271,277
TOTAL <N/A>	5,835,191	5,608	0	0	0	0	5,840,799
TOTAL 449253 2	5,835,191	5,608	0	0	0	0	5,840,799

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ITEM NUMBER:449253 3 PROJECT DESCRIPTION:SYSTEM WIDE QUEUE WARNING (SR 91 AND SR 429) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 12.320MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,190,757	3,667	0	0	0	0	1,194,424
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,178,132	8,531	0	0	0	0	5,186,663
TOTAL <N/A>	6,368,889	12,198	0	0	0	0	6,381,087
TOTAL 449253 3	6,368,889	12,198	0	0	0	0	6,381,087

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ITEM NUMBER:449253 5 PROJECT DESCRIPTION:QUEUE WARNING SYSTEM ANALYSIS (SR91 AND SR429) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 58.305MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	77,446	1,500	0	0	0	0	78,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	558	0	0	0	0	0	558
TOTAL <N/A>	78,004	1,500	0	0	0	0	79,504
TOTAL 449253 5	78,004	1,500	0	0	0	0	79,504
TOTAL Project:	15,184,696	98,642	0	0	0	0	15,283,338

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ITEM NUMBER:449391 1 PROJECT DESCRIPTION:SR 589 S&PM IMPROVEMENTS AT SUNCOAST TRAIL ARTERIAL CROSSINGS \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .010MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,020	0	0	0	0	0	1,020
PKYR	124	1,376	0	0	0	0	1,500
TOTAL <N/A>	1,144	1,376	0	0	0	0	2,520
TOTAL 449391 1	1,144	1,376	0	0	0	0	2,520
TOTAL Project:	1,144	1,376	0	0	0	0	2,520

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ITEM NUMBER:449422 1 PROJECT DESCRIPTION:ITS FACILITY MANAGEMENT SOUTHERN PROJECT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 449422 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:449423 1 PROJECT DESCRIPTION:DMS UPGRADE AND RETROFIT ON SR91 AND SR429 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 3.900MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	95,164	3,836	0	0	0	0	99,000

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PKYR	419,428	0	0	0	0	0	419,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,028	0	0	0	0	0	16,028
PKYR	1,630,596	767	0	0	0	0	1,631,363
TOTAL <N/A>	2,161,216	4,603	0	0	0	0	2,165,819
TOTAL 449423 1	2,161,216	4,603	0	0	0	0	2,165,819

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ITEM NUMBER:449423 2 PROJECT DESCRIPTION:DMS UPGRADE AND RETROFIT ON SR589 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 6.133MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	73,868	682	0	0	0	0	74,550
PKYR	465,754	0	0	0	0	0	465,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	18,325	0	0	0	0	0	18,325
PKYR	2,155,683	751	0	0	0	0	2,156,434
TOTAL <N/A>	2,713,630	1,433	0	0	0	0	2,715,063
TOTAL 449423 2	2,713,630	1,433	0	0	0	0	2,715,063
TOTAL Project:	4,874,846	6,036	0	0	0	0	4,880,882

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ITEM NUMBER:449459 1 PROJECT DESCRIPTION:NOISE STUDY CONTINUING SERVICES \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ENV/DEMOGRAPHICS DATA COLLECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	50,400	0	0	0	0	0	50,400
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,076	2,235	0	0	0	0	18,311
TOTAL <N/A>	66,476	2,235	0	0	0	0	68,711
TOTAL 449459 1	66,476	2,235	0	0	0	0	68,711
TOTAL Project:	66,476	2,235	0	0	0	0	68,711

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ITEM NUMBER:449466 1 PROJECT DESCRIPTION:MEDIAN SHOULDER IMPROVEMENTS (SR 91), SB MP 153-237 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 91.416MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,268	0	0	0	0	0	1,268
PKYI	62,073	0	0	0	0	0	62,073
PKYR	208	1,400	0	0	0	0	1,608
TOTAL <N/A>	63,549	1,400	0	0	0	0	64,949
TOTAL 449466 1	63,549	1,400	0	0	0	0	64,949
TOTAL Project:	63,549	1,400	0	0	0	0	64,949

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ITEM NUMBER:449743 1 PROJECT DESCRIPTION:PD&E MGMT FOR TURNPIKE (SR 91) EXTENSION AT NORTHERN TERMINUS \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	145,962	22,526	0	0	0	0	168,488
TOTAL <N/A>	145,962	22,526	0	0	0	0	168,488
TOTAL 449743 1	145,962	22,526	0	0	0	0	168,488

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TURNPIKE  
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ITEM NUMBER:449743 2 PROJECT DESCRIPTION:PD&E FOR TURNPIKE (SR 91) EXTENSION AT NORTHERN TERMINUS \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	19,571	2,547	0	0	0	22,118
TOTAL <N/A>		19,571	2,547	0	0	0	22,118
TOTAL 449743 2		19,571	2,547	0	0	0	22,118
TOTAL Project:		165,533	25,073	0	0	0	190,606

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ITEM NUMBER:450370 1 PROJECT DESCRIPTION:SLOPE REHAB AT MP5/CSX CROSSING ZONE 3 \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	47,440	0	0	0	47,440
TOTAL <N/A>		0	47,440	0	0	0	47,440
TOTAL 450370 1		0	47,440	0	0	0	47,440

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ITEM NUMBER:450370 2 PROJECT DESCRIPTION:LED CONVERSION ZONE 1 BIRD RD TO SR 836 (SR 821 - MP 23-26) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 3.000MI TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	699,400	17,730	0	0	0	717,130
TOTAL <N/A>		699,400	17,730	0	0	0	717,130
TOTAL 450370 2		699,400	17,730	0	0	0	717,130



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TURNPIKE

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ITEM NUMBER:450370 3 PROJECT DESCRIPTION:PERIODIC MAINTENANCE UPGRADES FOR ZONE 3 - PHASE 3 \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	18,730	0	0	0	18,730
TOTAL <N/A>		0	18,730	0	0	0	18,730
TOTAL 450370 3		0	18,730	0	0	0	18,730
TOTAL Project:	699,400	83,900	0	0	0	0	783,300

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ITEM NUMBER:451228 1 PROJECT DESCRIPTION:TURNPIKE INTELLIGENT TRANSPORTATION SYSTEM - SYSTEMS EQUIPMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	297,538	38,846	30,000	35,000	45,000	0
TOTAL <N/A>		297,538	38,846	30,000	35,000	45,000	0
TOTAL 451228 1		297,538	38,846	30,000	35,000	45,000	0

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TURNPIKE  
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ITEM NUMBER:451228 2 PROJECT DESCRIPTION:TURNPIKE INTELLIGENT TRANSPORTATION SYSTEM - NETWORK EQUIPMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	306,147	239,825	123,844	185,000	200,000	0	1,054,816
TOTAL <N/A>	306,147	239,825	123,844	185,000	200,000	0	1,054,816
TOTAL 451228 2	306,147	239,825	123,844	185,000	200,000	0	1,054,816
TOTAL Project:	603,685	278,671	153,844	220,000	245,000	0	1,501,200

-----  
ITEM NUMBER:451242 1 PROJECT DESCRIPTION:FEMA FLOODPLAIN REVIEW (SYSTEMWIDE) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 48.883MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	157,168	16,907	0	0	0	0	174,075
PKYR	350	1,150	0	0	0	0	1,500
TOTAL <N/A>	157,518	18,057	0	0	0	0	175,575
TOTAL 451242 1	157,518	18,057	0	0	0	0	175,575
TOTAL Project:	157,518	18,057	0	0	0	0	175,575

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ITEM NUMBER:451376 1 PROJECT DESCRIPTION:NORTHERN SERVICE PLAZA TIRE CHECK IMPROVEMENTS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 3.003MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	693,068	1,510	0	0	0	0	694,578

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	334,622	3,086,007	0	0	0	0	3,420,629
TOTAL <N/A>		1,027,690	3,087,517	0	0	0	0	4,115,207
TOTAL 451376 1		1,027,690	3,087,517	0	0	0	0	4,115,207

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ITEM NUMBER:451376 2 PROJECT DESCRIPTION:SOUTHERN SERVICE PLAZAS TIRE CHECK IMPROVEMENTS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 3.043MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	660,207	1,603	0	0	0	661,810

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	330,180	3,097,770	0	0	0	3,427,950
TOTAL <N/A>		990,387	3,099,373	0	0	0	4,089,760
TOTAL 451376 2		990,387	3,099,373	0	0	0	4,089,760
TOTAL Project:		2,018,077	6,186,890	0	0	0	8,204,967

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ITEM NUMBER:451414 1 PROJECT DESCRIPTION:ROAD RANGER CCTV \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	34,213	8,760	0	0	0	42,973
TOTAL <N/A>		34,213	8,760	0	0	0	42,973
TOTAL 451414 1		34,213	8,760	0	0	0	42,973
TOTAL Project:		34,213	8,760	0	0	0	42,973

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TURNPIKE  
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ITEM NUMBER:451500 1 PROJECT DESCRIPTION: BAY COUNTY TPO FEASIBILITY STUDY \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	3,269	4,231	0	0	0	7,500
TOTAL <N/A>		3,269	4,231	0	0	0	7,500
TOTAL 451500 1		3,269	4,231	0	0	0	7,500
TOTAL Project:		3,269	4,231	0	0	0	7,500

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ITEM NUMBER:452085 1 PROJECT DESCRIPTION:IMPROVEMENTS TO BOX CULVERTS TURNPIKEWIDE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 3.817MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	44,894	0	0	0	0	44,894
	PKYR	2,141	251,459	0	0	0	253,600
TOTAL <N/A>		47,035	251,459	0	0	0	298,494
TOTAL 452085 1		47,035	251,459	0	0	0	298,494
TOTAL Project:		47,035	251,459	0	0	0	298,494

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ITEM NUMBER:452086 1 PROJECT DESCRIPTION:SOUTHERN TURNPIKE CCTV UPGRADES \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 5.680MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	14,314	0	0	0	0	14,314

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PKYR	260	1,181,322	0	0	0	0	1,181,582
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	7,739,519	0	0	7,739,519
TOTAL <N/A>	14,574	1,181,322	0	7,739,519	0	0	8,935,415
TOTAL 452086 1	14,574	1,181,322	0	7,739,519	0	0	8,935,415

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ITEM NUMBER:452086 2 PROJECT DESCRIPTION:NORTHERN TURNPIKE CCTV UPGRADES \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 10.079MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,910	1,725,707	0	0	0	0	1,739,617
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	11,264,346	0	0	11,264,346
TOTAL <N/A>	13,910	1,725,707	0	11,264,346	0	0	13,003,963
TOTAL 452086 2	13,910	1,725,707	0	11,264,346	0	0	13,003,963
TOTAL Project:	28,484	2,907,029	0	19,003,865	0	0	21,939,378

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ITEM NUMBER:452107 1 PROJECT DESCRIPTION:SR 589 CANOPY DEMOLITION - SPRING HILL (MP32) AND OAK HAMMOCK (MP49) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 3.998MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452107 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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TURNPIKE

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ITEM NUMBER:452228 1 PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE I - SR 821 - MIAMI \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 20.285MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,138,835	1,969	0	0	0	0	4,140,804
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	917	0	0	0	0	0	917
PKYR	0	12,943,068	0	0	0	0	12,943,068
TOTAL <N/A>	4,139,752	12,945,037	0	0	0	0	17,084,789
TOTAL 452228 1	4,139,752	12,945,037	0	0	0	0	17,084,789

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ITEM NUMBER:452228 2 PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE II REPLACEMENTS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:100.900MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,174	206	0	0	0	0	22,380
PKYR	0	4,000,000	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	46,881,037	0	0	0	46,881,037
TOTAL <N/A>	22,174	4,000,206	46,881,037	0	0	0	50,903,417
TOTAL 452228 2	22,174	4,000,206	46,881,037	0	0	0	50,903,417

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TURNPIKE

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ITEM NUMBER:452228 3 PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE III REPLACEMENTS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 84.429MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	30	1,470	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	1,356	0	0	1,356
TOTAL <N/A>	30	1,470	0	1,356	0	0	2,856
TOTAL 452228 3	30	1,470	0	1,356	0	0	2,856

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ITEM NUMBER:452228 4 PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE IV - HIGH MAST \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 25.827MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452228 4	0	1,500	0	0	0	0	1,500

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TURNPIKE  
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ITEM NUMBER:452228 5 PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE V - HIGH MAST \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 24.116MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452228 5	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:452228 6 PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TPKWIDE - PHASE I POLK PKWY \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 24.380MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	914	0	0	0	0	0	914
PKYR	303	1,197	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	22,482,342	0	0	0	0	22,482,342
TOTAL <N/A>	1,217	22,483,539	0	0	0	0	22,484,756
TOTAL 452228 6	1,217	22,483,539	0	0	0	0	22,484,756



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TURNPIKE

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ITEM NUMBER:452228 7 PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TPKWIDE - PHASE I BROWARD/PALM BEACH \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 20.177MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	859	0	0	0	0	0	859
PKYR	185	1,315	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	15,144,296	0	0	0	0	15,144,296
TOTAL <N/A>	1,044	15,145,611	0	0	0	0	15,146,655
TOTAL 452228 7	1,044	15,145,611	0	0	0	0	15,146,655
TOTAL Project:	4,164,217	54,578,863	46,881,037	1,356	0	0	105,625,473

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ITEM NUMBER:452237 1 PROJECT DESCRIPTION:I-75 SKETCH LEVEL T&R \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	293	1,207	0	0	0	0	1,500
TOTAL <N/A>	293	1,207	0	0	0	0	1,500
TOTAL 452237 1	293	1,207	0	0	0	0	1,500
TOTAL Project:	293	1,207	0	0	0	0	1,500

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TURNPIKE

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ITEM NUMBER:452387 2 PROJECT DESCRIPTION:CLOSED CIRCUIT TELEVISION REPLACEMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	228,789	243,711	0	0	0	0	472,500
TOTAL <N/A>	228,789	243,711	0	0	0	0	472,500
TOTAL 452387 2	228,789	243,711	0	0	0	0	472,500

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ITEM NUMBER:452387 3 PROJECT DESCRIPTION:VEHICLE DETECTION SYSTEM REPLACEMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	789,645	268,755	0	0	0	0	1,058,400
TOTAL <N/A>	789,645	268,755	0	0	0	0	1,058,400
TOTAL 452387 3	789,645	268,755	0	0	0	0	1,058,400

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ITEM NUMBER:452387 5 PROJECT DESCRIPTION:MOBILE ROAD RANGER CAMERAS \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	70,130	9,870	0	0	0	0	80,000
TOTAL <N/A>	70,130	9,870	0	0	0	0	80,000
TOTAL 452387 5	70,130	9,870	0	0	0	0	80,000

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TURNPIKE

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ITEM NUMBER:452387 6 PROJECT DESCRIPTION:LAW ENFORCEMENT RADIO LICENSING \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	11,495	8,505	0	0	0	20,000
TOTAL <N/A>		11,495	8,505	0	0	0	20,000
TOTAL 452387 6		11,495	8,505	0	0	0	20,000

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ITEM NUMBER:452387 7 PROJECT DESCRIPTION:FIELD NETWORK EQUIPMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	725,234	794,766	0	0	0	1,520,000
TOTAL <N/A>		725,234	794,766	0	0	0	1,520,000
TOTAL 452387 7		725,234	794,766	0	0	0	1,520,000
TOTAL Project:		1,825,293	1,325,607	0	0	0	3,150,900

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TURNPIKE

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ITEM NUMBER:452419 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 179-184) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 5.883MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	162	1,338	0	0	0	0	1,500
TOTAL <N/A>	162	1,338	0	0	0	0	1,500
TOTAL 452419 1	162	1,338	0	0	0	0	1,500
TOTAL Project:	162	1,338	0	0	0	0	1,500

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ITEM NUMBER:452420 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 184-190.5) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 6.508MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452420 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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TURNPIKE

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ITEM NUMBER:453156 1 PROJECT DESCRIPTION:COMMUNICATION TOWER ICE BRIDGE (CABLE TRAY) SUPPORT REPAIRS - SOUTH \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	36,000	7,008	0	0	0	0	43,008
TOTAL <N/A>	36,000	7,008	0	0	0	0	43,008
TOTAL 453156 1	36,000	7,008	0	0	0	0	43,008
TOTAL Project:	36,000	7,008	0	0	0	0	43,008

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ITEM NUMBER:453584 1 PROJECT DESCRIPTION:SR821 AND SR91 GUARDRAIL IMPROVEMENTS (MP25, MP31, MP58, AND MP152) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 1.557MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453584 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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TURNPIKE  
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ITEM NUMBER:453758 1 PROJECT DESCRIPTION:SR 91 R/W FENCE UPGRADE, MP 153-235 \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 82.099MI TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	453758 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:453815 1 PROJECT DESCRIPTION:GENERATOR REPLACEMENTS WEST FLORIDA \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 17.064MI TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	3,633	0	0	0	0	3,633
	PKYR	0	1,500	0	0	0	1,500
TOTAL	<N/A>	3,633	1,500	0	0	0	5,133
TOTAL	453815 1	3,633	1,500	0	0	0	5,133
TOTAL	Project:	3,633	1,500	0	0	0	5,133

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TURNPIKE

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ITEM NUMBER:454104 1 PROJECT DESCRIPTION:TPK CONSULTANT FOR CONSTRUCTION MANAGEMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	498,055	5,500,000	4,000,000	4,000,000	4,000,000	4,000,000	21,998,055
TOTAL <N/A>	498,055	5,500,000	4,000,000	4,000,000	4,000,000	4,000,000	21,998,055
TOTAL 454104 1	498,055	5,500,000	4,000,000	4,000,000	4,000,000	4,000,000	21,998,055

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ITEM NUMBER:454104 2 PROJECT DESCRIPTION:TPK CONSTRUCTION CONSULTANT FOR MATERIALS MANAGEMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	483,080	3,000,000	2,500,000	3,000,000	3,000,000	3,000,000	14,983,080
TOTAL <N/A>	483,080	3,000,000	2,500,000	3,000,000	3,000,000	3,000,000	14,983,080
TOTAL 454104 2	483,080	3,000,000	2,500,000	3,000,000	3,000,000	3,000,000	14,983,080
TOTAL Project:	981,135	8,500,000	6,500,000	7,000,000	7,000,000	7,000,000	36,981,135

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TURNPIKE  
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ITEM NUMBER:454117 1 PROJECT DESCRIPTION:IN-HOUSE SUPPORT FOR PD&E SERVICES \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	210,950	1,500	0	0	0	0	212,450
TOTAL <N/A>	210,950	1,500	0	0	0	0	212,450
TOTAL 454117 1	210,950	1,500	0	0	0	0	212,450
TOTAL Project:	210,950	1,500	0	0	0	0	212,450

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ITEM NUMBER:454152 1 PROJECT DESCRIPTION:DC POWER SYSTEM UPGRADES TURNPIKEWIDE \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 454152 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500





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TURNPIKE  
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ITEM NUMBER:454156 1 PROJECT DESCRIPTION:TPK NORTH - PUSH BUTTON CONTRACT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL <N/A>	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL 454156 1	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL Project:	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000

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ITEM NUMBER:454387 1 PROJECT DESCRIPTION:AET LITE CONVERSION WESTERN BELTWAY (SR429) MP 0-11 (ORANGE & OSCEOLA) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 9.853MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	258,501	3,033	0	0	0	0	261,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	87,654	675,412	0	0	0	0	763,066
TOTAL <N/A>	346,155	678,445	0	0	0	0	1,024,600
TOTAL 454387 1	346,155	678,445	0	0	0	0	1,024,600
TOTAL Project:	346,155	678,445	0	0	0	0	1,024,600

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 ITEM NUMBER:454656 1 PROJECT DESCRIPTION:AET LITE CONVERSION SOUTHERN CONNECTOR (SR 417) MP 0-6 \*NON-SIS\*  
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 5.092MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / PKYR	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
TOTAL <N/A>	0	1,500		0		0	0	1,500
TOTAL 454656 1	0	1,500		0		0	0	1,500
TOTAL Project:	0	1,500		0		0	0	1,500
TOTAL DIST: 99	1,466,108,909	814,752,356	354,917,988	279,098,590	433,330,813	2,218,291,441	5,566,500,097	

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FIXED CAPITAL OUTLAY  
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ITEM NUMBER:451737 1 PROJECT DESCRIPTION:DISTRICT ONE FCO MINOR/MAJOR/CONTRACTED SERVICE OUTER YEARS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	1,256,000	1,557,409	1,580,500	592,000	4,985,909
TOTAL <N/A>	0	0	1,256,000	1,557,409	1,580,500	592,000	4,985,909
TOTAL 451737 1	0	0	1,256,000	1,557,409	1,580,500	592,000	4,985,909
TOTAL Project:	0	0	1,256,000	1,557,409	1,580,500	592,000	4,985,909

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ITEM NUMBER:454016 1 PROJECT DESCRIPTION:DISTRICT ONE LABELLE OPERATIONS - OFFICE REMODEL \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	170,000	0	0	0	0	170,000
TOTAL <N/A>	0	170,000	0	0	0	0	170,000
TOTAL 454016 1	0	170,000	0	0	0	0	170,000
TOTAL Project:	0	170,000	0	0	0	0	170,000

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ITEM NUMBER:454013 1 PROJECT DESCRIPTION:DISTRICT ONE FORT MYER'S MATERIALS - OFFICE EXPANSION \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	450,000	0	0	0	0	450,000
TOTAL <N/A>	0	450,000	0	0	0	0	450,000
TOTAL 454013 1	0	450,000	0	0	0	0	450,000
TOTAL Project:	0	450,000	0	0	0	0	450,000

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ITEM NUMBER:454014 1 PROJECT DESCRIPTION:DISTRICT ONE FORT MYER'S OPERATIONS - UNDERGROUND UTILITIES \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	390,000	0	0	0	0	390,000
TOTAL <N/A>	0	390,000	0	0	0	0	390,000
TOTAL 454014 1	0	390,000	0	0	0	0	390,000
TOTAL Project:	0	390,000	0	0	0	0	390,000

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 ITEM NUMBER:454017 1 PROJECT DESCRIPTION:DISTRICT ONE MANATEE OPERATIONS - SHOP BAY RENOVATIONS \*NON-SIS\*  
 DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	74,000	0	0	0	0	74,000
TOTAL <N/A>	0	74,000	0	0	0	0	74,000
TOTAL 454017 1	0	74,000	0	0	0	0	74,000
TOTAL Project:	0	74,000	0	0	0	0	74,000

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 ITEM NUMBER:454018 1 PROJECT DESCRIPTION:DISTRICT ONE MANATEE OPERATIONS - SECURITY UPGRADE \*NON-SIS\*  
 DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	525,000	0	0	0	0	525,000
TOTAL <N/A>	0	525,000	0	0	0	0	525,000
TOTAL 454018 1	0	525,000	0	0	0	0	525,000
TOTAL Project:	0	525,000	0	0	0	0	525,000

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 ITEM NUMBER:431286 1 PROJECT DESCRIPTION:BARTOW OPERATIONS CENTER RENOVATIONS \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	15,000	0	0	0	0	0	15,000
TOTAL <N/A>	15,000	0	0	0	0	0	15,000
TOTAL 431286 1	15,000	0	0	0	0	0	15,000
TOTAL Project:	15,000	0	0	0	0	0	15,000

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 ITEM NUMBER:454001 1 PROJECT DESCRIPTION:DISTRICT ONE BARTOW HEADQUARTERS STORAGE FACILITY \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	170,000	0	0	0	0	170,000
TOTAL <N/A>	0	170,000	0	0	0	0	170,000
TOTAL 454001 1	0	170,000	0	0	0	0	170,000
TOTAL Project:	0	170,000	0	0	0	0	170,000

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 ITEM NUMBER:454004 1 PROJECT DESCRIPTION:DISTICT ONE BARTOW HEADQUARTERS TRANSFER SWITCH REPLACEMENT \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	0	65,000	0	0	0	0	65,000
TOTAL 454004 1	0	65,000	0	0	0	0	65,000
TOTAL Project:	0	65,000	0	0	0	0	65,000

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 ITEM NUMBER:454005 1 PROJECT DESCRIPTION:DISTRICT ONE BARTOW HEADQUARTERS SINK HOLE REPAIR \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	0	175,000	0	0	0	0	175,000
TOTAL 454005 1	0	175,000	0	0	0	0	175,000
TOTAL Project:	0	175,000	0	0	0	0	175,000



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ITEM NUMBER:454008 1 PROJECT DESCRIPTION:DISTRICT ONE BARTOW MATERIALS CONFERENCE ROOM CONVERSION \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	142,000	0	0	0	0	142,000
TOTAL <N/A>	0	142,000	0	0	0	0	142,000
TOTAL 454008 1	0	142,000	0	0	0	0	142,000
TOTAL Project:	0	142,000	0	0	0	0	142,000

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ITEM NUMBER:454010 1 PROJECT DESCRIPTION:DISTRICT ONE BARTOW OPERATIONS SECURITY CAMERAS \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	265,000	0	0	0	0	265,000
TOTAL <N/A>	0	265,000	0	0	0	0	265,000
TOTAL 454010 1	0	265,000	0	0	0	0	265,000
TOTAL Project:	0	265,000	0	0	0	0	265,000

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ITEM NUMBER:454011 1 PROJECT DESCRIPTION:DISTRICT ONE BARTOW OPERATIONS - GARAGE DOORS \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	85,000	0	0	0	0	85,000
TOTAL <N/A>	0	85,000	0	0	0	0	85,000
TOTAL 454011 1	0	85,000	0	0	0	0	85,000
TOTAL Project:	0	85,000	0	0	0	0	85,000

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ITEM NUMBER:454019 1 PROJECT DESCRIPTION:DISTRICT ONE TAMPA MATERIALS - SECURITY UPGRADE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	0	75,000	0	0	0	0	75,000
TOTAL 454019 1	0	75,000	0	0	0	0	75,000
TOTAL Project:	0	75,000	0	0	0	0	75,000
TOTAL DIST: 01	15,000	2,586,000	1,256,000	1,557,409	1,580,500	592,000	7,586,909

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ITEM NUMBER:444863 1 PROJECT DESCRIPTION:GAINESV ST MTLs OFC - HVAC DUST COLLECTION SYSTEM MAINTENANCE \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	170,585	40,000	40,000	40,000	40,000	40,000	370,585
TOTAL <N/A>	170,585	40,000	40,000	40,000	40,000	40,000	370,585
TOTAL 444863 1	170,585	40,000	40,000	40,000	40,000	40,000	370,585

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ITEM NUMBER:444863 2 PROJECT DESCRIPTION:GAINESV ST MTLs OFC - HVAC DUST COLLECTION SYSTEM MAINTENANCE \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	9,506	0	0	0	0	0	9,506
TOTAL <N/A>	9,506	0	0	0	0	0	9,506
TOTAL 444863 2	9,506	0	0	0	0	0	9,506
TOTAL Project:	180,091	40,000	40,000	40,000	40,000	40,000	380,091

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ITEM NUMBER:448273 1 PROJECT DESCRIPTION:GAINESV ST MTLs OFC - UNINTERRUPTABLE POWER SUPPLY (UPS) \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	167,931	0	0	0	0	0	167,931

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	118,146	300,000	300,000	200,000	0	0	918,146
TOTAL <N/A>	286,077	300,000	300,000	200,000	0	0	1,086,077
TOTAL 448273 1	286,077	300,000	300,000	200,000	0	0	1,086,077
TOTAL Project:	286,077	300,000	300,000	200,000	0	0	1,086,077

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ITEM NUMBER:449976 6 PROJECT DESCRIPTION:GAINESVILLE MAINTENANCE NEW SHOP CANOPY \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	245,000	0	0	0	0	245,000
TOTAL <N/A>	0	245,000	0	0	0	0	245,000
TOTAL 449976 6	0	245,000	0	0	0	0	245,000
TOTAL Project:	0	245,000	0	0	0	0	245,000

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ITEM NUMBER:450286 1 PROJECT DESCRIPTION:GAINESVILLE SMO - AIR HANDLERS REPLACEMENT (BLDG A,B,D,& E) \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 450286 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

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ITEM NUMBER:450287 1 PROJECT DESCRIPTION:GAINESVILLE SMO - GENERATOR CONVERSION - DIESEL TO NATURAL GAS \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 450287 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

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ITEM NUMBER:450293 1 PROJECT DESCRIPTION:SMO-RAISED MEDIAN WITH POST FOR CARD READER BETWEEN SMO/MAINTENANCE YD \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	100,000	0	0	100,000
TOTAL 450293 1	0	0	0	100,000	0	0	100,000
TOTAL Project:	0	0	0	100,000	0	0	100,000

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ITEM NUMBER:452101 1 PROJECT DESCRIPTION:BOILER REPLACEMENT BUILDINGS D/E (DESIGN AND CONSTRUCTION) \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	100,000	100,000	0	0	0	200,000
TOTAL <N/A>	0	100,000	100,000	0	0	0	200,000
TOTAL 452101 1	0	100,000	100,000	0	0	0	200,000
TOTAL Project:	0	100,000	100,000	0	0	0	200,000

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ITEM NUMBER:454141 1 PROJECT DESCRIPTION:BUILDING A&B TRUCK PARKING \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	935,000	0	0	0	0	935,000
TOTAL <N/A>	0	935,000	0	0	0	0	935,000
TOTAL 454141 1	0	935,000	0	0	0	0	935,000
TOTAL Project:	0	935,000	0	0	0	0	935,000

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ITEM NUMBER:454142 1 PROJECT DESCRIPTION:BUILDING C 2ND FLOOR UTILIZATION ASSESSMENT STUDY \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 454142 1	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000

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ITEM NUMBER:454143 1 PROJECT DESCRIPTION:BUILDING C BREAKROOM REFRESH/EXTENSION/RENOVATION \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	50,000	320,000	0	0	0	370,000
TOTAL <N/A>	0	50,000	320,000	0	0	0	370,000
TOTAL 454143 1	0	50,000	320,000	0	0	0	370,000
TOTAL Project:	0	50,000	320,000	0	0	0	370,000

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ITEM NUMBER:454147 1 PROJECT DESCRIPTION:SECURITY-INSTALL FACILITY-WIDE CAMERAS \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	190,000	0	0	0	190,000
TOTAL <N/A>	0	0	190,000	0	0	0	190,000
TOTAL 454147 1	0	0	190,000	0	0	0	190,000
TOTAL Project:	0	0	190,000	0	0	0	190,000

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ITEM NUMBER:454148 1 PROJECT DESCRIPTION:SECURITY-INSTALL FACILITY-WIDE INTERCOM SYSTEM \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	100,000	0	0	0	100,000
TOTAL 454148 1	0	0	100,000	0	0	0	100,000
TOTAL Project:	0	0	100,000	0	0	0	100,000



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ITEM NUMBER:454177 1 PROJECT DESCRIPTION:AIR HANDLERS REPLACEMENT (BLDG D/E) \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 454177 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

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ITEM NUMBER:454178 1 PROJECT DESCRIPTION:DRAINAGE REGRADE/CORRECTION-BLDG A CONFERENCE/BREAKROOM FLOOD CONTROL \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 454178 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000



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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	FCO	15,000	0	0	0	0	0	15,000
TOTAL <N/A>		15,000	85,000	85,000	85,000	85,000	85,000	440,000
TOTAL 431453 5		15,000	85,000	85,000	85,000	85,000	85,000	440,000
TOTAL Project:		15,000	85,000	85,000	85,000	85,000	85,000	440,000

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ITEM NUMBER:213836 2 PROJECT DESCRIPTION:JACKSONVILLE URBAN OFFICE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FCO	0	9,996,603	16,919,000	18,304,000	0	45,219,603
TOTAL <N/A>		0	9,996,603	16,919,000	18,304,000	0	45,219,603
TOTAL 213836 2		0	9,996,603	16,919,000	18,304,000	0	45,219,603

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ITEM NUMBER:213836 4 PROJECT DESCRIPTION:JACKSONVILLE TROUT RIVER MATERIALS LAB RESTROOM DESIGN \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FCO	0	45,000	0	0	0	45,000
TOTAL <N/A>		0	45,000	0	0	0	45,000
TOTAL 213836 4		0	45,000	0	0	0	45,000

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ITEM NUMBER:213836 5 PROJECT DESCRIPTION:JACKSONVILLE TROUT RIVER MATERIALS LAB HVAC REPLACEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	24,500	0	0	0	0	24,500
TOTAL <N/A>	0	24,500	0	0	0	0	24,500
TOTAL 213836 5	0	24,500	0	0	0	0	24,500
TOTAL Project:	0	10,066,103	16,919,000	18,304,000	0	0	45,289,103

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ITEM NUMBER:422502 5 PROJECT DESCRIPTION:JACKSONVILLE BRIDGE SHOP RENOVATIONS \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	55,000	0	0	0	0	0	55,000
TOTAL <N/A>	55,000	0	0	0	0	0	55,000
TOTAL 422502 5	55,000	0	0	0	0	0	55,000

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ITEM NUMBER:422502 7 PROJECT DESCRIPTION:JACKSONVILLE BRIDGE NEW EQUIPMENT CANOPY \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	297,500	0	0	0	0	297,500
TOTAL <N/A>	0	297,500	0	0	0	0	297,500
TOTAL 422502 7	0	297,500	0	0	0	0	297,500

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ITEM NUMBER:422502 8 PROJECT DESCRIPTION:JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT. \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	0	125,000	0	0	0	0	125,000
TOTAL 422502 8	0	125,000	0	0	0	0	125,000
TOTAL Project:	55,000	422,500	0	0	0	0	477,500

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ITEM NUMBER:435366 5 PROJECT DESCRIPTION:JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	42,874	95,000	0	0	0	0	137,874
TOTAL <N/A>	42,874	95,000	0	0	0	0	137,874
TOTAL 435366 5	42,874	95,000	0	0	0	0	137,874
TOTAL Project:	42,874	95,000	0	0	0	0	137,874

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ITEM NUMBER:213915 4 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE FACILITY SHOP FLOOR REHAB \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	85,000	0	0	0	85,000
TOTAL <N/A>	0	0	85,000	0	0	0	85,000
TOTAL 213915 4	0	0	85,000	0	0	0	85,000

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ITEM NUMBER:213915 5 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE FACILITY SECURITY SYSTEM ENHANCEMENTS \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	65,000	0	0	0	65,000
TOTAL <N/A>	0	0	65,000	0	0	0	65,000
TOTAL 213915 5	0	0	65,000	0	0	0	65,000

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ITEM NUMBER:213915 6 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE FACILITY HURRICANE SHUTTERS \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	67,600	65,000	0	0	0	0	132,600
TOTAL <N/A>	67,600	65,000	0	0	0	0	132,600
TOTAL 213915 6	67,600	65,000	0	0	0	0	132,600
TOTAL Project:	67,600	65,000	150,000	0	0	0	282,600

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ITEM NUMBER:439543 2 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE OFFICE - REMODEL CONFERENCE ROOM \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	76,570	0	0	0	76,570
TOTAL <N/A>	0	0	76,570	0	0	0	76,570
TOTAL 439543 2	0	0	76,570	0	0	0	76,570

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ITEM NUMBER:439543 6 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE WASH RACK REPLACEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 439543 6	0	250,000	0	0	0	0	250,000

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ITEM NUMBER:439543 9 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE STORAGE BUILDING DESIGN \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	0	65,000	0	0	0	0	65,000
TOTAL 439543 9	0	65,000	0	0	0	0	65,000
TOTAL Project:	0	315,000	76,570	0	0	0	391,570

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 ITEM NUMBER:446834 5 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE FACILITY - CONSTRUCT REPLACEMENT FUEL CANOPY \*NON-SIS\*  
 DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	197,527	0	300,000	0	0	0	497,527
TOTAL <N/A>	197,527	0	300,000	0	0	0	497,527
TOTAL 446834 5	197,527	0	300,000	0	0	0	497,527

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 ITEM NUMBER:446834 6 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE FACILITY - NEW BUILDING CONSTRUCTION \*NON-SIS\*  
 DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	203,409	0	0	0	0	0	203,409
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	1,850,000	0	0	0	1,850,000
TOTAL <N/A>	203,409	0	1,850,000	0	0	0	2,053,409
TOTAL 446834 6	203,409	0	1,850,000	0	0	0	2,053,409



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ITEM NUMBER:446834 9 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE FACILITY - CONSTRUCT 2 PRE-FAB METAL BUILDINGS \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	75,000	0	0	0	75,000
TOTAL <N/A>	0	0	75,000	0	0	0	75,000
TOTAL 446834 9	0	0	75,000	0	0	0	75,000
TOTAL Project:	400,936	0	2,225,000	0	0	0	2,625,936

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ITEM NUMBER:429472 5 PROJECT DESCRIPTION:PALATKA CONSTRUCTION OFFICE PARKING LOT PAVING \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	195,000	0	0	0	0	195,000
TOTAL <N/A>	0	195,000	0	0	0	0	195,000
TOTAL 429472 5	0	195,000	0	0	0	0	195,000

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ITEM NUMBER:429472 8 PROJECT DESCRIPTION:PALATKA CONSTRUCTION SECURITY SYSTEM UPGRADES \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 429472 8	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	220,000	0	0	0	0	220,000

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ITEM NUMBER:427874 2 PROJECT DESCRIPTION:ST. AUGUSTINE MAINTENANCE SECURITY SYSTEM DESIGN \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	55,000	0	0	0	55,000
TOTAL <N/A>	0	0	55,000	0	0	0	55,000
TOTAL 427874 2	0	0	55,000	0	0	0	55,000

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ITEM NUMBER:427874 3 PROJECT DESCRIPTION:ST. AUGUSTINE MAINTENANCE HVAC REPLACEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	395,000	0	0	0	0	395,000
TOTAL <N/A>	0	395,000	0	0	0	0	395,000
TOTAL 427874 3	0	395,000	0	0	0	0	395,000

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ITEM NUMBER:427874 4 PROJECT DESCRIPTION:ST. AUGUSTINE MAINTENANCE SUMP PUMP REPLACEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	83,270	100,000	0	0	0	0	183,270
TOTAL <N/A>	83,270	100,000	0	0	0	0	183,270
TOTAL 427874 4	83,270	100,000	0	0	0	0	183,270

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ITEM NUMBER:427874 5 PROJECT DESCRIPTION:ST. AUGUSTINE MAINTENANCE HVAC REPLACEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	35,000	0	0	0	0	35,000
TOTAL 427874 5	0	35,000	0	0	0	0	35,000

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ITEM NUMBER:427874 6 PROJECT DESCRIPTION:ST. AUGUSTINE MAINTENANCE WASH RACK REHAB \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	0	125,000	0	0	0	0	125,000
TOTAL 427874 6	0	125,000	0	0	0	0	125,000
TOTAL Project:	83,270	655,000	55,000	0	0	0	793,270

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ITEM NUMBER:448394 3 PROJECT DESCRIPTION:PERRY MAINTENANCE FACILITY - CONSTRUCT POLE BARN \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	125,000	0	0	0	125,000
TOTAL <N/A>	0	0	125,000	0	0	0	125,000
TOTAL 448394 3	0	0	125,000	0	0	0	125,000
TOTAL Project:	0	0	125,000	0	0	0	125,000
TOTAL DIST: 02	1,130,848	14,658,603	20,685,570	18,729,000	125,000	125,000	55,454,021

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ITEM NUMBER:448330 3 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER HVAC UNIT REPLACEMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	185,971	313,000	0	0	0	0	498,971
TOTAL <N/A>	185,971	313,000	0	0	0	0	498,971
TOTAL 448330 3	185,971	313,000	0	0	0	0	498,971
TOTAL Project:	185,971	313,000	0	0	0	0	498,971

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ITEM NUMBER:449956 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	149,280	0	0	90,000	0	0	239,280
TOTAL <N/A>	149,280	0	0	90,000	0	0	239,280
TOTAL 449956 1	149,280	0	0	90,000	0	0	239,280
TOTAL Project:	149,280	0	0	90,000	0	0	239,280

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ITEM NUMBER:451761 1 PROJECT DESCRIPTION:GREENSBORO ENVIROMENTAL SITE RESTORATION \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	110,000	110,000	110,000	110,000	110,000	110,000	660,000
TOTAL <N/A>	110,000	110,000	110,000	110,000	110,000	110,000	660,000
TOTAL 451761 1	110,000	110,000	110,000	110,000	110,000	110,000	660,000
TOTAL Project:	110,000	110,000	110,000	110,000	110,000	110,000	660,000

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ITEM NUMBER:449970 1 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER CONSTRUCT POLE BARN \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	167,940	0	90,000	0	0	0	257,940
TOTAL <N/A>	167,940	0	90,000	0	0	0	257,940
TOTAL 449970 1	167,940	0	90,000	0	0	0	257,940
TOTAL Project:	167,940	0	90,000	0	0	0	257,940

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 ITEM NUMBER:453929 1 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER CHILLER REPLACEMENT \*NON-SIS\*  
 DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	0	120,000	0	0	0	0	120,000
TOTAL 453929 1	0	120,000	0	0	0	0	120,000
TOTAL Project:	0	120,000	0	0	0	0	120,000

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 ITEM NUMBER:449953 1 PROJECT DESCRIPTION:MARIANNA MAINTENANCE YARD CONSTRUCT POLE BARN \*NON-SIS\*  
 DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	149,280	0	90,000	0	0	0	239,280
TOTAL <N/A>	149,280	0	90,000	0	0	0	239,280
TOTAL 449953 1	149,280	0	90,000	0	0	0	239,280
TOTAL Project:	149,280	0	90,000	0	0	0	239,280

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ITEM NUMBER:448266 2 PROJECT DESCRIPTION:SPRINGHILL ROAD WELDING SHOP ROOF - CO \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	48,000	0	0	48,000
TOTAL <N/A>	0	0	0	48,000	0	0	48,000
TOTAL 448266 2	0	0	0	48,000	0	0	48,000
TOTAL Project:	0	0	0	48,000	0	0	48,000

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ITEM NUMBER:448269 1 PROJECT DESCRIPTION:TALL HQ BURNS BLDG ELEVATOR SAFETY UPGRADES - MECHANICAL SYS REPLACE \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	116,667	0	0	0	0	0	116,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	2,776,138	360,000	0	0	0	0	3,136,138
TOTAL <N/A>	2,892,805	360,000	0	0	0	0	3,252,805
TOTAL 448269 1	2,892,805	360,000	0	0	0	0	3,252,805
TOTAL Project:	2,892,805	360,000	0	0	0	0	3,252,805



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ITEM NUMBER:450288 1 PROJECT DESCRIPTION:CO - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	248,966	0	0	0	0	0	248,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	1,351,034	192,000	2,190,000	2,300,000	0	0	6,033,034
TOTAL <N/A>	1,600,000	192,000	2,190,000	2,300,000	0	0	6,282,000
TOTAL 450288 1	1,600,000	192,000	2,190,000	2,300,000	0	0	6,282,000
TOTAL Project:	1,600,000	192,000	2,190,000	2,300,000	0	0	6,282,000

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ITEM NUMBER:450289 2 PROJECT DESCRIPTION:CO- LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	205,950	70,900	129,100	405,950
TOTAL <N/A>	0	0	0	205,950	70,900	129,100	405,950
TOTAL 450289 2	0	0	0	205,950	70,900	129,100	405,950
TOTAL Project:	0	0	0	205,950	70,900	129,100	405,950

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ITEM NUMBER:450290 1 PROJECT DESCRIPTION:CO HEADQUARTERS - PARKING GARAGE STUDY \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	82,500	82,500
TOTAL <N/A>	0	0	0	0	0	82,500	82,500
TOTAL 450290 1	0	0	0	0	0	82,500	82,500
TOTAL Project:	0	0	0	0	0	82,500	82,500

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ITEM NUMBER:451212 1 PROJECT DESCRIPTION:AC UNIT REPLACEMENT - CREDIT UNION \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	77,000	85,000	94,000	0	0	256,000
TOTAL <N/A>	0	77,000	85,000	94,000	0	0	256,000
TOTAL 451212 1	0	77,000	85,000	94,000	0	0	256,000
TOTAL Project:	0	77,000	85,000	94,000	0	0	256,000

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ITEM NUMBER:452092 1 PROJECT DESCRIPTION:BUILDING AUTOMATION UPGRADE \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	420,000	0	0	420,000
TOTAL <N/A>	0	0	0	420,000	0	0	420,000
TOTAL 452092 1	0	0	0	420,000	0	0	420,000
TOTAL Project:	0	0	0	420,000	0	0	420,000

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ITEM NUMBER:452093 1 PROJECT DESCRIPTION:CENTRAL UTILITY BLDG. COOLING TOWER \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	940,000	0	940,000
TOTAL <N/A>	0	0	0	0	940,000	0	940,000
TOTAL 452093 1	0	0	0	0	940,000	0	940,000
TOTAL Project:	0	0	0	0	940,000	0	940,000

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ITEM NUMBER:452095 1 PROJECT DESCRIPTION:SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	1,350,000	0	1,350,000
TOTAL <N/A>	0	0	0	0	1,350,000	0	1,350,000
TOTAL 452095 1	0	0	0	0	1,350,000	0	1,350,000
TOTAL Project:	0	0	0	0	1,350,000	0	1,350,000

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ITEM NUMBER:452096 1 PROJECT DESCRIPTION:WORKSTATION REDESIGN AND REPLACEMENT PROJECT \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	400,000	800,000	800,000	800,000	2,800,000
TOTAL <N/A>	0	0	400,000	800,000	800,000	800,000	2,800,000
TOTAL 452096 1	0	0	400,000	800,000	800,000	800,000	2,800,000
TOTAL Project:	0	0	400,000	800,000	800,000	800,000	2,800,000

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 ITEM NUMBER:454140 1 PROJECT DESCRIPTION:KITCHEN UTILITY DECOMMISSIONING/SPACE RECONFIGURE AND OPTIMIZATION \*NON-SIS\*  
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	265,000	2,650,000	0	0	0	2,915,000
TOTAL <N/A>	0	265,000	2,650,000	0	0	0	2,915,000
TOTAL 454140 1	0	265,000	2,650,000	0	0	0	2,915,000
TOTAL Project:	0	265,000	2,650,000	0	0	0	2,915,000

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 ITEM NUMBER:454159 1 PROJECT DESCRIPTION:UPS AND LITHIUM ION BATTERY SET UP \*NON-SIS\*  
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 454159 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

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ITEM NUMBER:454160 1 PROJECT DESCRIPTION:KITCHEN DECOMMISSIONING AND SPACE RECONFIGURE/OPTIMIZATION \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	400,000	2,000,000	0	0	0	2,400,000
TOTAL <N/A>	0	400,000	2,000,000	0	0	0	2,400,000
TOTAL 454160 1	0	400,000	2,000,000	0	0	0	2,400,000
TOTAL Project:	0	400,000	2,000,000	0	0	0	2,400,000

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ITEM NUMBER:454161 1 PROJECT DESCRIPTION:BATHROOM UTILITY \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	0	45,000	0	0	0	0	45,000
TOTAL 454161 1	0	45,000	0	0	0	0	45,000
TOTAL Project:	0	45,000	0	0	0	0	45,000

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ITEM NUMBER:454162 1 PROJECT DESCRIPTION:BATHROOM UTILITY (SURPLUS) \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 454162 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

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ITEM NUMBER:454163 1 PROJECT DESCRIPTION:ROOF REPLACEMENT - ADMIN BUILDING \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	425,500	0	0	0	425,500
TOTAL <N/A>	0	0	425,500	0	0	0	425,500
TOTAL 454163 1	0	0	425,500	0	0	0	425,500
TOTAL Project:	0	0	425,500	0	0	0	425,500

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ITEM NUMBER:454164 1 PROJECT DESCRIPTION:RENOVATIONS - BUILDING A 2ND FLOOR (APT CONTROL & MONITOR SYSTEM) \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	600,000	0	0	0	600,000
TOTAL <N/A>	0	0	600,000	0	0	0	600,000
TOTAL 454164 1	0	0	600,000	0	0	0	600,000
TOTAL Project:	0	0	600,000	0	0	0	600,000

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ITEM NUMBER:454165 1 PROJECT DESCRIPTION:ADA COMPLIANCE RENOVATION-FORMER DOT CREDIT UNION \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	200,000	2,000,000	0	0	0	2,200,000
TOTAL <N/A>	0	200,000	2,000,000	0	0	0	2,200,000
TOTAL 454165 1	0	200,000	2,000,000	0	0	0	2,200,000
TOTAL Project:	0	200,000	2,000,000	0	0	0	2,200,000



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ITEM NUMBER:454762 1 PROJECT DESCRIPTION:STRUCTURES RESEARCH CENTER REPAIRS - N. FL. TORNADOES \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	130,000	0	0	0	0	130,000
TOTAL <N/A>	0	130,000	0	0	0	0	130,000
TOTAL 454762 1	0	130,000	0	0	0	0	130,000
TOTAL Project:	0	130,000	0	0	0	0	130,000

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ITEM NUMBER:448328 3 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER HVAC UNITS REPLACEMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FCO	60,400	15,000	195,000	20,005	20,000	20,000	330,405
TOTAL <N/A>	60,400	15,000	195,000	20,005	20,000	20,000	330,405
TOTAL 448328 3	60,400	15,000	195,000	20,005	20,000	20,000	330,405
TOTAL Project:	60,400	15,000	195,000	20,005	20,000	20,000	330,405

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ITEM NUMBER:448395 1 PROJECT DESCRIPTION:CHIPLEY OPERATIONS BUILDING - DESIGN/CONSTRUCTION (MAJOR) \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FCO	0	2,403,776	0	0	0	0	2,403,776
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FCO						
TOTAL <N/A>	0	2,403,776	21,709,517	0	0	0	21,709,517
TOTAL 448395 1	0	2,403,776	21,709,517	0	0	0	24,113,293
TOTAL Project:	0	2,403,776	21,709,517	0	0	0	24,113,293

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ITEM NUMBER:449951 1 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER RESURFACING/MILLING - PARKING AREAS \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FCO						
TOTAL <N/A>	0	0	0	400,000	0	0	400,000
TOTAL 449951 1	0	0	0	400,000	0	0	400,000

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ITEM NUMBER:449951 4 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER ROOF REPAIRS \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FCO						
TOTAL <N/A>	0	155,500	10,000	150	2,500	0	168,150
TOTAL 449951 4	0	155,500	10,000	150	2,500	0	168,150
TOTAL Project:	0	155,500	10,000	400,150	2,500	0	568,150

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ITEM NUMBER:453932 1 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER FURNITURE REPLACEMENT - MATERIALS \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	192,000	0	0	0	0	192,000
TOTAL <N/A>	0	192,000	0	0	0	0	192,000
TOTAL 453932 1	0	192,000	0	0	0	0	192,000
TOTAL Project:	0	192,000	0	0	0	0	192,000

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ITEM NUMBER:453933 1 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER FURNITURE REPLACEMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	180,000	0	0	0	0	180,000
TOTAL <N/A>	0	180,000	0	0	0	0	180,000
TOTAL 453933 1	0	180,000	0	0	0	0	180,000
TOTAL Project:	0	180,000	0	0	0	0	180,000

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ITEM NUMBER:453934 1 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER FURNITURE REPLACEMENT - RIGHT OF WAY \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	192,000	0	0	0	0	192,000
TOTAL <N/A>	0	192,000	0	0	0	0	192,000
TOTAL 453934 1	0	192,000	0	0	0	0	192,000
TOTAL Project:	0	192,000	0	0	0	0	192,000

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ITEM NUMBER:453935 1 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER TIRE STORAGE BUILDING \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	35,000	0	0	0	0	35,000
TOTAL 453935 1	0	35,000	0	0	0	0	35,000
TOTAL Project:	0	35,000	0	0	0	0	35,000

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ITEM NUMBER:453936 1 PROJECT DESCRIPTION:CHIPLEY ADMINISTRATION BUILDING HVAC REPLACEMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 453936 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000
TOTAL DIST: 03	5,315,676	5,635,276	32,555,017	4,488,105	3,293,400	1,141,600	52,429,074

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ITEM NUMBER:444761 2 PROJECT DESCRIPTION:FT.LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY  
EXTRA DESCRIPTION: 55150500-080002-A5-\$170,000 55041010418-FY20/21-561000 98K FCO FUNDS FY21 TRANSFERRED TO 444  
761.4.52.01

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	133,548	543	0	0	0	0	134,091
FCO	82,547	0	0	0	0	0	82,547
TOTAL <N/A>	216,095	543	0	0	0	0	216,638
TOTAL 444761 2	216,095	543	0	0	0	0	216,638

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ITEM NUMBER:444761 8 PROJECT DESCRIPTION:FT.LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	80,000	0	0	0	80,000
TOTAL <N/A>	0	0	80,000	0	0	0	80,000
TOTAL 444761 8	0	0	80,000	0	0	0	80,000
TOTAL Project:	216,095	543	80,000	0	0	0	296,638

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ITEM NUMBER:444763 3 PROJECT DESCRIPTION:FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	275,000	0	0	275,000
TOTAL <N/A>	0	0	0	275,000	0	0	275,000
TOTAL 444763 3	0	0	0	275,000	0	0	275,000
TOTAL Project:	0	0	0	275,000	0	0	275,000

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ITEM NUMBER:446896 2 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER - BATHROOMS (12) \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	300,000	0	0	300,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 446896 2	0	0	0	300,000	0	0	300,000

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ITEM NUMBER:446896 3 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER - FUEL ISLAND UPGRADE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	240,000	0	0	0	240,000
TOTAL <N/A>	0	0	240,000	0	0	0	240,000
TOTAL 446896 3	0	0	240,000	0	0	0	240,000

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ITEM NUMBER:446896 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER - INSTALL TRANE TRACER SC+ BAS WEB \*NON-SIS\*

DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FCO	0	55,000	0	0	0	0	55,000
TOTAL <N/A>	0	55,000	0	0	0	0	55,000
TOTAL 446896 4	0	55,000	0	0	0	0	55,000

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ITEM NUMBER:446896 5 PROJECT DESCRIPTION:BROWARD MATERIALS LAB- NEW AWNING INSTALLATION BETWEEN BUILDINGS \*NON-SIS\*

DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FCO	0	0	0	40,000	0	0	40,000
TOTAL <N/A>	0	0	0	40,000	0	0	40,000
TOTAL 446896 5	0	0	0	40,000	0	0	40,000

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ITEM NUMBER:446896 6 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER - FIRE ALARM SYSTEM PANEL UPGRADE \*NON-SIS\*

DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FCO	275,000	0	0	0	0	0	275,000
TOTAL <N/A>	275,000	0	0	0	0	0	275,000
TOTAL 446896 6	275,000	0	0	0	0	0	275,000



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ITEM NUMBER:446896 8 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER TRANSFORMER REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 446896 8	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	275,000	3,055,000	240,000	340,000	0	0	3,910,000

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ITEM NUMBER:448137 2 PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-ADA ENTRY DOOR OPENER/CLOSER REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	23,687	7,135	0	0	0	0	30,822
TOTAL <N/A>	23,687	7,135	0	0	0	0	30,822
TOTAL 448137 2	23,687	7,135	0	0	0	0	30,822

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ITEM NUMBER:448137 3 PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-HVAC CHILLER REPLACEMENT - CHILLER #1 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	126,450	22,163	0	0	0	0	148,613
TOTAL <N/A>	126,450	22,163	0	0	0	0	148,613
TOTAL 448137 3	126,450	22,163	0	0	0	0	148,613

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ITEM NUMBER:448137 4 PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-LIFT STATION GRINDER PUMP REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	32,200	5,475	0	0	0	0	37,675
TOTAL <N/A>	32,200	5,475	0	0	0	0	37,675
TOTAL 448137 4	32,200	5,475	0	0	0	0	37,675
TOTAL Project:	182,337	34,773	0	0	0	0	217,110

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ITEM NUMBER:450052 1 PROJECT DESCRIPTION:FT. LAUDERDALE DISTRICT HEADQUARTERS - AWNING REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	40,000	0	0	0	40,000
TOTAL <N/A>	0	0	40,000	0	0	0	40,000
TOTAL 450052 1	0	0	40,000	0	0	0	40,000

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ITEM NUMBER:450052 2 PROJECT DESCRIPTION:NETWORK CABLE REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	550,000	0	0	0	0	550,000
TOTAL <N/A>	0	550,000	0	0	0	0	550,000
TOTAL 450052 2	0	550,000	0	0	0	0	550,000

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ITEM NUMBER:450052 4 PROJECT DESCRIPTION:FT. LAUDERDALE DISTRICT HQ - ADA BATHROOM RENOVATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	70,000	0	0	70,000
TOTAL <N/A>	0	0	0	70,000	0	0	70,000
TOTAL 450052 4	0	0	0	70,000	0	0	70,000
TOTAL Project:	0	550,000	40,000	70,000	0	0	660,000

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ITEM NUMBER:450053 2 PROJECT DESCRIPTION:BROWARD MATERIALS LAB CONST - NEW SIDE WALKS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	40,000	0	0	40,000
TOTAL <N/A>	0	0	0	40,000	0	0	40,000
TOTAL 450053 2	0	0	0	40,000	0	0	40,000

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ITEM NUMBER:450053 3 PROJECT DESCRIPTION:BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	12,411	0	0	0	12,411

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	FCO							
TOTAL <N/A>	0	0	0	70,000	0	0	70,000	
TOTAL 450053 3	0	0	12,411	70,000	0	0	82,411	
	0	0	12,411	70,000	0	0	82,411	

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ITEM NUMBER:450053 4 PROJECT DESCRIPTION:BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FCO	0	0	0	0	240,000	0	240,000
TOTAL <N/A>	0	0	0	0	240,000	0	240,000
TOTAL 450053 4	0	0	0	0	240,000	0	240,000

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ITEM NUMBER:450053 5 PROJECT DESCRIPTION:BROWARD MATERIALS LAB - MAIN BUILDING NEW ROOF \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FCO	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 450053 5	0	250,000	0	0	0	0	250,000

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ITEM NUMBER:450053 7 PROJECT DESCRIPTION:BROWARD MATERIALS LAB - ROOF TOP UNIT (RTU) REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	60,000	0	0	0	0	0	60,000
TOTAL <N/A>	60,000	0	0	0	0	0	60,000
TOTAL 450053 7	60,000	0	0	0	0	0	60,000
TOTAL Project:	60,000	250,000	12,411	110,000	240,000	0	672,411

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ITEM NUMBER:451627 1 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	380,000	0	380,000
TOTAL <N/A>	0	0	0	0	380,000	0	380,000
TOTAL 451627 1	0	0	0	0	380,000	0	380,000
TOTAL Project:	0	0	0	0	380,000	0	380,000

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ITEM NUMBER:451628 1 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION AUDITORIUM \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	85,000	0	0	0	0	85,000
TOTAL <N/A>	0	85,000	0	0	0	0	85,000
TOTAL 451628 1	0	85,000	0	0	0	0	85,000
TOTAL Project:	0	85,000	0	0	0	0	85,000

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ITEM NUMBER:454090 1 PROJECT DESCRIPTION:TURNPIKE POMPANO OPERATIONS - VARIABLE AIR VOLUME BOX REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	58,817	0	0	0	0	58,817
TOTAL <N/A>	0	58,817	0	0	0	0	58,817
TOTAL 454090 1	0	58,817	0	0	0	0	58,817

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ITEM NUMBER:454090 2 PROJECT DESCRIPTION:TURNPIKE POMPANO OPERATIONS -SECURITY LED LIGHTING UPGRADE PARKING LOT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	109,710	0	0	0	0	109,710
TOTAL <N/A>	0	109,710	0	0	0	0	109,710
TOTAL 454090 2	0	109,710	0	0	0	0	109,710

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ITEM NUMBER:454090 3 PROJECT DESCRIPTION:TURNPIKE POMPANO OPERATIONS-UNINTERRUPTIBLE POWER SUPPLY REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	264,893	0	0	0	0	264,893
TOTAL <N/A>	0	264,893	0	0	0	0	264,893
TOTAL 454090 3	0	264,893	0	0	0	0	264,893
TOTAL Project:	0	433,420	0	0	0	0	433,420

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ITEM NUMBER:415966 8 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM STW \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY  
EXTRA DESCRIPTION: 55150200-088763-16-\$240,000 5504010410-15/16-1399XX

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	200	0	0	0	0	200
FCO	240,000	0	0	0	0	0	240,000
TOTAL <N/A>	240,000	200	0	0	0	0	240,200
TOTAL 415966 8	240,000	200	0	0	0	0	240,200
TOTAL Project:	240,000	200	0	0	0	0	240,200

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ITEM NUMBER:438615 1 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY  
EXTRA DESCRIPTION: 55150200-088763-17 THRU 21-\$1,200,000(5YR.TOTAL/\$240K PER FISCAL YEAR) ENVIRONMENTAL REMEDIA  
TION AND MONITORING 55041010418-17-139XXX (CONTRACTUAL SERVICES-OTHER)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	240,000	0	0	0	0	0	240,000
TOTAL <N/A>	240,000	1,000	0	0	0	0	241,000
TOTAL 438615 1	240,000	1,000	0	0	0	0	241,000

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ITEM NUMBER:438615 2 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY  
EXTRA DESCRIPTION: ENVIRONMENTAL REMEDIATION AND MONITORING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	240,000	0	0	0	0	0	240,000
TOTAL <N/A>	240,000	1,000	0	0	0	0	241,000
TOTAL 438615 2	240,000	1,000	0	0	0	0	241,000



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 ITEM NUMBER:438615 3 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	240,000	0	0	0	0	0	240,000
TOTAL <N/A>	240,000	2,000	0	0	0	0	242,000
TOTAL 438615 3	240,000	2,000	0	0	0	0	242,000

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 ITEM NUMBER:438615 4 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	240,000	0	0	0	0	0	240,000
TOTAL <N/A>	240,000	1,000	0	0	0	0	241,000
TOTAL 438615 4	240,000	1,000	0	0	0	0	241,000

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ITEM NUMBER:438615 5 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY  
EXTRA DESCRIPTION: ENVIRONMENTAL REMEDIATION AND MONITORING 55150200-088763-AA-\$180,000 55041010418-FY20/21-139  
900

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	180,000	0	0	0	0	0	180,000
TOTAL <N/A>	180,000	1,000	0	0	0	0	181,000
TOTAL 438615 5	180,000	1,000	0	0	0	0	181,000

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ITEM NUMBER:438615 6 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY  
EXTRA DESCRIPTION: ENVIRONMENTAL REMEDIATION AND MONITORING 55150200-088763-AA-\$240,000 55041010418-FY21/22-139  
900

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	240,000	0	0	0	0	0	240,000
TOTAL <N/A>	240,000	2,000	0	0	0	0	242,000
TOTAL 438615 6	240,000	2,000	0	0	0	0	242,000

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ITEM NUMBER:438615 7 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY  
EXTRA DESCRIPTION: ENVIRONMENTAL REMEDIATION AND MONITORING 55150200-088763-AA-\$180,000 55041010418-FY22/23-139  
900

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	480,000	240,000	240,000	240,000	240,000	0	1,440,000
TOTAL <N/A>	480,000	240,000	240,000	240,000	240,000	0	1,440,000
TOTAL 438615 7	480,000	240,000	240,000	240,000	240,000	0	1,440,000
TOTAL Project:	1,860,000	248,000	240,000	240,000	240,000	0	2,828,000

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ITEM NUMBER:452115 1 PROJECT DESCRIPTION:FCO MINOR PROJECT RESERVE FOR OUTER YEARS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	20,000	485,000	390,000	250,000	240,000	1,385,000
TOTAL <N/A>	0	20,000	485,000	390,000	250,000	240,000	1,385,000
TOTAL 452115 1	0	20,000	485,000	390,000	250,000	240,000	1,385,000
TOTAL Project:	0	20,000	485,000	390,000	250,000	240,000	1,385,000

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 ITEM NUMBER:438598 6 PROJECT DESCRIPTION:TURNPIKE FHP TROOP K DISPATCH CENTER - ROOF SYSTEM REPLACEMENT \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	51,901	13,031	0	0	0	64,932
TOTAL	<N/A>	51,901	13,031	0	0	0	64,932
TOTAL	438598 6	51,901	13,031	0	0	0	64,932
TOTAL	Project:	51,901	13,031	0	0	0	64,932

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 ITEM NUMBER:444755 9 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS- GENERATOR/TRANSFER SWITCH REPLACEMENT \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FCO	0	0	0	0	275,000	275,000
TOTAL	<N/A>	0	0	0	0	275,000	275,000
TOTAL	444755 9	0	0	0	0	275,000	275,000
TOTAL	Project:	0	0	0	0	275,000	275,000

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ITEM NUMBER:450056 1 PROJECT DESCRIPTION:WPB OPERATIONS SATELLITE OFFICE SR7 - ROOF REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	50,000	0	0	0	50,000
TOTAL 450056 1	0	0	50,000	0	0	0	50,000
TOTAL Project:	0	0	50,000	0	0	0	50,000

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ITEM NUMBER:451636 1 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS - FUEL TANK REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 451636 1	0	0	250,000	0	0	0	250,000

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ITEM NUMBER:451636 2 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS - HURRICANE WINDOWS & DOORS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	350,000	0	350,000
TOTAL <N/A>	0	0	0	0	350,000	0	350,000
TOTAL 451636 2	0	0	0	0	350,000	0	350,000

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ITEM NUMBER:451636 3 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS - REMODEL CREW BATHROOM \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	70,000	0	0	0	70,000
TOTAL <N/A>	0	0	70,000	0	0	0	70,000
TOTAL 451636 3	0	0	70,000	0	0	0	70,000
TOTAL Project:	0	0	320,000	0	350,000	0	670,000

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ITEM NUMBER:454093 3 PROJECT DESCRIPTION:TURNPIKE FHP TROOP K DISPATCH CENTER - HVAC CHILLER REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	270,779	0	0	0	0	270,779
TOTAL <N/A>	0	270,779	0	0	0	0	270,779
TOTAL 454093 3	0	270,779	0	0	0	0	270,779
TOTAL Project:	0	270,779	0	0	0	0	270,779

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ITEM NUMBER:446895 5 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS - LIGHTING STRIKE \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,925	2,075	0	0	0	0	19,000
TOTAL <N/A>	16,925	2,075	0	0	0	0	19,000
TOTAL 446895 5	16,925	2,075	0	0	0	0	19,000

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ITEM NUMBER:446895 6 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS - ADMIN ROOF REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	0	175,000	0	0	0	0	175,000
TOTAL 446895 6	0	175,000	0	0	0	0	175,000

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ITEM NUMBER:446895 9 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS - CONSTRUCT TRUCK REPAIR CANOPY (30X20) \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	35,000	0	0	0	35,000
TOTAL <N/A>	0	0	35,000	0	0	0	35,000
TOTAL 446895 9	0	0	35,000	0	0	0	35,000
TOTAL Project:	16,925	177,075	35,000	0	0	0	229,000

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ITEM NUMBER:450054 3 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS - GARAGE DOOR REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	120,000	0	0	0	120,000
TOTAL <N/A>	0	0	120,000	0	0	0	120,000
TOTAL 450054 3	0	0	120,000	0	0	0	120,000

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ITEM NUMBER:450054 4 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS - BATHROOM UPGRADE \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	160,000	0	0	0	160,000
TOTAL <N/A>	0	0	160,000	0	0	0	160,000
TOTAL 450054 4	0	0	160,000	0	0	0	160,000

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ITEM NUMBER:450054 5 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS - EMERGENCY GENERATOR FOR TRADES \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	60,000	0	0	60,000
TOTAL <N/A>	0	0	0	60,000	0	0	60,000
TOTAL 450054 5	0	0	0	60,000	0	0	60,000



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ITEM NUMBER:450054 6 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS - PROJECT ADMINISTRATION BLDG ROOF \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	80,000	0	80,000
TOTAL <N/A>	0	0	0	0	80,000	0	80,000
TOTAL 450054 6	0	0	0	0	80,000	0	80,000

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ITEM NUMBER:450054 7 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS-TILE INSTALLATION PROJECT ADMIN BLDG \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	10,000	0	0	0	10,000
TOTAL <N/A>	0	0	10,000	0	0	0	10,000
TOTAL 450054 7	0	0	10,000	0	0	0	10,000

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ITEM NUMBER:450054 8 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS-PAINTING PROJECT ADMINISTRATION BLDG \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	25,000	25,000
TOTAL <N/A>	0	0	0	0	0	25,000	25,000
TOTAL 450054 8	0	0	0	0	0	25,000	25,000

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ITEM NUMBER:450054 9 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS STORM SHUTTERS INSTALLATION \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	50,000	0	0	50,000
TOTAL 450054 9	0	0	0	50,000	0	0	50,000
TOTAL Project:	0	0	290,000	110,000	80,000	25,000	505,000

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ITEM NUMBER:451632 1 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS- RESURFACING PARKING LOT \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	300,000	0	0	300,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 451632 1	0	0	0	300,000	0	0	300,000
TOTAL Project:	0	0	0	300,000	0	0	300,000
TOTAL DIST: 04	2,902,258	5,137,821	1,792,411	1,835,000	1,540,000	540,000	13,747,490

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ITEM NUMBER:450149 1 PROJECT DESCRIPTION:KEPLER COMPLEX GENERATOR REPLACEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	0	600,000	0	0	0	0	600,000
TOTAL 450149 1	0	600,000	0	0	0	0	600,000
TOTAL Project:	0	600,000	0	0	0	0	600,000

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ITEM NUMBER:453938 1 PROJECT DESCRIPTION:FCO OUTER YEAR PROJECTS MISC \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	4,879,519	9,758,834	3,770,324	2,430,545	20,839,222
TOTAL <N/A>	0	0	4,879,519	9,758,834	3,770,324	2,430,545	20,839,222
TOTAL 453938 1	0	0	4,879,519	9,758,834	3,770,324	2,430,545	20,839,222
TOTAL Project:	0	0	4,879,519	9,758,834	3,770,324	2,430,545	20,839,222

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ITEM NUMBER:453920 1 PROJECT DESCRIPTION:LEESBURG OPERATIONS - SECURITY CAMERA UPGRADE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	0	45,000	0	0	0	0	45,000
TOTAL 453920 1	0	45,000	0	0	0	0	45,000
TOTAL Project:	0	45,000	0	0	0	0	45,000

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ITEM NUMBER:451648 1 PROJECT DESCRIPTION:DEMO OF OLD BUILDINGS (SOUTH PART OF YARD) \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	144,000	0	0	0	0	144,000
TOTAL <N/A>	0	144,000	0	0	0	0	144,000
TOTAL 451648 1	0	144,000	0	0	0	0	144,000
TOTAL Project:	0	144,000	0	0	0	0	144,000

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ITEM NUMBER:451651 1 PROJECT DESCRIPTION:REMODEL SHOP & TIRE CHANGING AREA \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	788,000	0	0	0	0	788,000
TOTAL <N/A>	0	788,000	0	0	0	0	788,000
TOTAL 451651 1	0	788,000	0	0	0	0	788,000
TOTAL Project:	0	788,000	0	0	0	0	788,000

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ITEM NUMBER:453921 1 PROJECT DESCRIPTION:OCALA OPERATIONS - EQUIPMENT STORAGE BUILDING W/ENCLOSED BAYS (REPAIR) \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	12,500	0	0	0	0	12,500
TOTAL <N/A>	0	12,500	0	0	0	0	12,500
TOTAL 453921 1	0	12,500	0	0	0	0	12,500
TOTAL Project:	0	12,500	0	0	0	0	12,500

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ITEM NUMBER:448137 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - ROOF REPLACEMENT SYSTEM \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	442,734	65,016	0	0	0	507,750
TOTAL	<N/A>	442,734	65,016	0	0	0	507,750
TOTAL	448137 1	442,734	65,016	0	0	0	507,750

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ITEM NUMBER:448137 5 PROJECT DESCRIPTION:TURNPIKE HQ - SUNWATCH - ROOF SYSTEM REPLACEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BUILDING REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	35,460	0	0	0	35,460
	PKYR	0	291,500	0	0	0	291,500
TOTAL	<N/A>	0	326,960	0	0	0	326,960
TOTAL	448137 5	0	326,960	0	0	0	326,960

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ITEM NUMBER:448137 8 PROJECT DESCRIPTION:TURNPIKE HEADQUARTERS ELEVATOR LOCK MONITORING INTERFACE SYSTEM \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	177,253	16,425	0	0	0	0	193,678
TOTAL <N/A>	177,253	16,425	0	0	0	0	193,678
TOTAL 448137 8	177,253	16,425	0	0	0	0	193,678
TOTAL Project:	619,987	408,401	0	0	0	0	1,028,388

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ITEM NUMBER:451682 1 PROJECT DESCRIPTION:ORLANDO OPS CENTER - MONITORING, O&M, REMEDIATION (ENVIRONMENTAL) \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	125,000	230,080	50,000	50,000	50,000	50,000	555,080
TOTAL <N/A>	125,000	230,080	50,000	50,000	50,000	50,000	555,080
TOTAL 451682 1	125,000	230,080	50,000	50,000	50,000	50,000	555,080
TOTAL Project:	125,000	230,080	50,000	50,000	50,000	50,000	555,080

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ITEM NUMBER:452758 1 PROJECT DESCRIPTION:SECURITY FENCING / GATE UPGRADES ORLANDO LOCATION \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	92,610	0	0	0	0	92,610
TOTAL <N/A>	0	92,610	0	0	0	0	92,610
TOTAL 452758 1	0	92,610	0	0	0	0	92,610
TOTAL Project:	0	92,610	0	0	0	0	92,610

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ITEM NUMBER:453922 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS - SECURITY CAMERA EXPANSION \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	28,941	0	0	0	0	28,941
TOTAL <N/A>	0	28,941	0	0	0	0	28,941
TOTAL 453922 1	0	28,941	0	0	0	0	28,941
TOTAL Project:	0	28,941	0	0	0	0	28,941



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 ITEM NUMBER:453923 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS - OPERATIONS CENTER EXPANSION \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 453923 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

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 ITEM NUMBER:454092 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	91,425	0	0	0	0	91,425
TOTAL <N/A>	0	91,425	0	0	0	0	91,425
TOTAL 454092 1	0	91,425	0	0	0	0	91,425
TOTAL Project:	0	91,425	0	0	0	0	91,425

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 ITEM NUMBER:450187 1 PROJECT DESCRIPTION:OVIEDO OPERATIONS CENTER METAL ROOF SYSTEM REPLACEMENT - FACILITY \*NON-SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	0	600,000	0	0	0	0	600,000
TOTAL 450187 1	0	600,000	0	0	0	0	600,000
TOTAL Project:	0	600,000	0	0	0	0	600,000

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 ITEM NUMBER:451668 1 PROJECT DESCRIPTION:OVIEDO OPERATIONS - FIRE SYSTEM UPGRADE \*NON-SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	168,500	0	0	0	0	168,500
TOTAL <N/A>	0	168,500	0	0	0	0	168,500
TOTAL 451668 1	0	168,500	0	0	0	0	168,500
TOTAL Project:	0	168,500	0	0	0	0	168,500

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ITEM NUMBER:453924 1 PROJECT DESCRIPTION:OVIEDO OPERATIONS - SECURITY EXTERIOR LIGHTING - UPGRADE \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	70,000	0	0	0	0	70,000
TOTAL 453924 1	0	70,000	0	0	0	0	70,000
TOTAL Project:	0	70,000	0	0	0	0	70,000

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ITEM NUMBER:453925 1 PROJECT DESCRIPTION:OVIEDO OPERATIONS - SECURITY INTEGRATED ELECTRONIC LOCK SYSTEM ON GATE \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	9,000	0	0	0	0	9,000
TOTAL <N/A>	0	9,000	0	0	0	0	9,000
TOTAL 453925 1	0	9,000	0	0	0	0	9,000
TOTAL Project:	0	9,000	0	0	0	0	9,000

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ITEM NUMBER:450155 2 PROJECT DESCRIPTION:KEPLER COMPLEX STAIRS REPLACEMENT EAST SIDE CREW BUILDING \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	119,709	0	0	0	119,709
TOTAL <N/A>	0	0	119,709	0	0	0	119,709
TOTAL 450155 2	0	0	119,709	0	0	0	119,709
TOTAL Project:	0	0	119,709	0	0	0	119,709

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ITEM NUMBER:451603 1 PROJECT DESCRIPTION:CUBICLE PANELS REPLACEMENT BY FLOOR \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	286,225	306,261	327,699	350,638	0	1,270,823
TOTAL <N/A>	0	286,225	306,261	327,699	350,638	0	1,270,823
TOTAL 451603 1	0	286,225	306,261	327,699	350,638	0	1,270,823
TOTAL Project:	0	286,225	306,261	327,699	350,638	0	1,270,823

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ITEM NUMBER:451608 1 PROJECT DESCRIPTION:DELAND HQ - ROOF REPLACEMENT - ADMIN BUILDING WITH SECURITY ANCHORS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	366,368	0	0	0	0	366,368
TOTAL <N/A>	0	366,368	0	0	0	0	366,368
TOTAL 451608 1	0	366,368	0	0	0	0	366,368
TOTAL Project:	0	366,368	0	0	0	0	366,368

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ITEM NUMBER:451615 1 PROJECT DESCRIPTION:DELAND HQ - VARIABLE AIRFLOW VALVE (VAV) REFURBISHMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	61,226	67,349	74,083	81,492	89,641	373,791
TOTAL <N/A>	0	61,226	67,349	74,083	81,492	89,641	373,791
TOTAL 451615 1	0	61,226	67,349	74,083	81,492	89,641	373,791
TOTAL Project:	0	61,226	67,349	74,083	81,492	89,641	373,791

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ITEM NUMBER:453910 1 PROJECT DESCRIPTION:ROOF REPLACEMENT - ANNEX \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	137,388	0	0	0	0	137,388
TOTAL <N/A>	0	137,388	0	0	0	0	137,388
TOTAL 453910 1	0	137,388	0	0	0	0	137,388
TOTAL Project:	0	137,388	0	0	0	0	137,388

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ITEM NUMBER:453916 1 PROJECT DESCRIPTION:KEPLER COMPLEX LONG TERM ROOF FLASHING REPAIR \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 453916 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

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ITEM NUMBER:453927 1 PROJECT DESCRIPTION:KEPLER COMPLEX - VARIABLE AIRFLOW VALVE REFURBISHMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	16,800	17,640	18,522	19,448	20,421	92,831
TOTAL <N/A>	0	16,800	17,640	18,522	19,448	20,421	92,831
TOTAL 453927 1	0	16,800	17,640	18,522	19,448	20,421	92,831
TOTAL Project:	0	16,800	17,640	18,522	19,448	20,421	92,831
TOTAL DIST: 05	744,987	4,606,464	5,440,478	10,229,138	4,271,902	2,590,607	27,883,576

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ITEM NUMBER:410671 1 PROJECT DESCRIPTION:D6 FCO MINOR PROJECT RESERVE FOR OUTER YEARS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	1,135,000	1,005,000	870,000	650,000	3,660,000
TOTAL <N/A>	0	0	1,135,000	1,005,000	870,000	650,000	3,660,000
TOTAL 410671 1	0	0	1,135,000	1,005,000	870,000	650,000	3,660,000
TOTAL Project:	0	0	1,135,000	1,005,000	870,000	650,000	3,660,000

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ITEM NUMBER:447638 1 PROJECT DESCRIPTION: MIAMI DISTRICT HQ - SECURITY LOBBY RENOVATION PROJECT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	101	0	0	0	0	101
FCO	9,000	0	0	0	0	0	9,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	250	0	0	0	0	250
FCO	28,000	0	0	0	0	0	28,000
TOTAL <N/A>	37,000	351	0	0	0	0	37,351
TOTAL 447638 1	37,000	351	0	0	0	0	37,351
TOTAL Project:	37,000	351	0	0	0	0	37,351



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ITEM NUMBER:447639 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ - INTERIOR FIRE RATED DOOR REPLACEMENT PROJECT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	250	0	0	0	0	250
FCO	33,987	0	0	0	0	0	33,987
TOTAL <N/A>	33,987	250	0	0	0	0	34,237
TOTAL 447639 1	33,987	250	0	0	0	0	34,237
TOTAL Project:	33,987	250	0	0	0	0	34,237

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ITEM NUMBER:448228 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ SUNGUIDE BLDG - PARKING LOT LED LIGHTING UPGRADES \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
FCO	33,500	0	0	0	0	0	33,500
TOTAL <N/A>	33,500	500	0	0	0	0	34,000
TOTAL 448228 1	33,500	500	0	0	0	0	34,000
TOTAL Project:	33,500	500	0	0	0	0	34,000

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ITEM NUMBER:448239 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ SUNGUIDE - UNINTERRUPTIBLE POWER SUPPLY REPLACEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
FCO	57,881	0	0	0	0	0	57,881
TOTAL <N/A>	57,881	500	0	0	0	0	58,381
TOTAL 448239 1	57,881	500	0	0	0	0	58,381
TOTAL Project:	57,881	500	0	0	0	0	58,381

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ITEM NUMBER:448247 1 PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE YARD - AIR HANDLER REPLACEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
-----							
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
FCO	28,619	0	0	0	0	0	28,619
TOTAL <N/A>	28,619	500	0	0	0	0	29,119
TOTAL 448247 1	28,619	500	0	0	0	0	29,119
TOTAL Project:	28,619	500	0	0	0	0	29,119

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ITEM NUMBER:448251 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ OFFICE - SECURITY RECEPTION DESK \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	85	415	0	0	0	0	500
FCO	7,500	0	0	0	0	0	7,500
TOTAL <N/A>	7,585	415	0	0	0	0	8,000
TOTAL 448251 1	7,585	415	0	0	0	0	8,000
TOTAL Project:	7,585	415	0	0	0	0	8,000

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ITEM NUMBER:448252 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ OFFICE CAMPUS - PARKING LOT LED LIGHTING UPGRADES \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
-----							
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
FCO	25,900	0	0	0	0	0	25,900
TOTAL <N/A>	25,900	500	0	0	0	0	26,400
TOTAL 448252 1	25,900	500	0	0	0	0	26,400
TOTAL Project:	25,900	500	0	0	0	0	26,400

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ITEM NUMBER:450057 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - DIVERS SHOP RESTROOMS RENOVATION \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	283	717	0	0	0	0	1,000
FCO	17,272	0	0	0	0	0	17,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	17,555	1,717	0	0	0	0	19,272
TOTAL 450057 1	17,555	1,717	0	0	0	0	19,272
TOTAL Project:	17,555	1,717	0	0	0	0	19,272

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ITEM NUMBER:450058 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - EMERGENCY OPERATION CENTER (EOC) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	49,979	0	0	0	0	0	49,979
TOTAL <N/A>	49,979	1,000	0	0	0	0	50,979
TOTAL 450058 1	49,979	1,000	0	0	0	0	50,979
TOTAL Project:	49,979	1,000	0	0	0	0	50,979

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ITEM NUMBER:450060 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - GENERATOR REPLACEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	300,000	0	0	0	0	0	300,000
TOTAL <N/A>	300,000	1,000	0	0	0	0	301,000
TOTAL 450060 1	300,000	1,000	0	0	0	0	301,000
TOTAL Project:	300,000	1,000	0	0	0	0	301,000

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ITEM NUMBER:450063 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - SUNGUIDE BUILDING CHILLER REPLACEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	150,000	1,000	0	0	0	0	151,000
TOTAL 450063 1	150,000	1,000	0	0	0	0	151,000
TOTAL Project:	150,000	1,000	0	0	0	0	151,000

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ITEM NUMBER:450068 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - LAKESIDE BUILDING FLOORING REPLACEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450068 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:450071 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - EXECUTIVE CONFERENCE ROOM RENOVATION \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	86,876	0	0	0	0	0	86,876
TOTAL <N/A>	86,876	1,000	0	0	0	0	87,876
TOTAL 450071 1	86,876	1,000	0	0	0	0	87,876
TOTAL Project:	86,876	1,000	0	0	0	0	87,876

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ITEM NUMBER:450076 1 PROJECT DESCRIPTION:NORTH DADE MAINTENANCE YARD - GENERATOR REPLACEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450076 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:450077 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS LAKESIDE DOOR REPLACEMENT/CODE CORRECTIONS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450077 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:450080 1 PROJECT DESCRIPTION:NORTH DADE MAINTENANCE - SECURITY PARKING LOT LED LIGHTING UPGRADE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	60	940	0	0	0	0	1,000

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	FCO							
TOTAL <N/A>	75,000	0	0	0	0	0	0	75,000
TOTAL 450080 1	75,060	940	0	0	0	0	0	76,000
TOTAL Project:	75,060	940	0	0	0	0	0	76,000

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ITEM NUMBER:450081 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - AUDITORIUM DRAINAGE IMPROVEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450081 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:450083 1 PROJECT DESCRIPTION:NORTH DADE MAINTENANCE YARD - SECURITY PERIMETER FENCE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450083 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000



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 ITEM NUMBER:450087 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - CONSTRUCTION BUILDING ROOF COATING \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450087 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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 ITEM NUMBER:450088 1 PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE YARD - ENTRANCE DRIVEWAY IMPROVEMENT \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450088 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:450089 1 PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE ADMIN BLDG WINDOW REPLACEMENT HURRICANE IMPACT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450089 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:450091 1 PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE YARD - ADMIN BUILDING CARPET REPLACEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450091 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:453998 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS / MAIN BLDG. ELEVATOR MODERNIZATON \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	0	120,000	0	0	0	0	120,000
TOTAL 453998 1	0	120,000	0	0	0	0	120,000
TOTAL Project:	0	120,000	0	0	0	0	120,000

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ITEM NUMBER:453999 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS / MAIN BLDG. OFFICE RENOVATION \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	110,000	0	0	0	0	110,000
TOTAL <N/A>	0	110,000	0	0	0	0	110,000
TOTAL 453999 1	0	110,000	0	0	0	0	110,000
TOTAL Project:	0	110,000	0	0	0	0	110,000

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ITEM NUMBER:454000 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS / MAIN BLDG. UPS REPLACEMENT PROJECT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	95,000	0	0	0	0	95,000
TOTAL <N/A>	0	95,000	0	0	0	0	95,000
TOTAL 454000 1	0	95,000	0	0	0	0	95,000
TOTAL Project:	0	95,000	0	0	0	0	95,000

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ITEM NUMBER:454002 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ/ MAIN BLDG. DOOR REPLACEMENTS-CODE CORRECTIONS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	60,000	0	0	0	0	60,000
TOTAL 454002 1	0	60,000	0	0	0	0	60,000
TOTAL Project:	0	60,000	0	0	0	0	60,000

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ITEM NUMBER:454003 1 PROJECT DESCRIPTION:D6 HQ/WAREHOUSE DIVERS SHOP RESTROOMS RENOVATION DESIGN & CONSTRUCTION \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	0	175,000	0	0	0	0	175,000
TOTAL 454003 1	0	175,000	0	0	0	0	175,000
TOTAL Project:	0	175,000	0	0	0	0	175,000

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ITEM NUMBER:454006 1 PROJECT DESCRIPTION:D6 NORTH DADE YARD- MAIN ENTRANCE RELOCATION \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 454006 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

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ITEM NUMBER:454007 1 PROJECT DESCRIPTION:D6 NORTH DADE YARD- PA SYSTEM INSTALLATION \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	40,000	0	0	0	0	40,000
TOTAL 454007 1	0	40,000	0	0	0	0	40,000
TOTAL Project:	0	40,000	0	0	0	0	40,000

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ITEM NUMBER:454012 1 PROJECT DESCRIPTION:D6 ND YARD/MAINTENANCE & CONSTRUCTION BLDG.SECURITY- PERIMETER FENCE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	60,000	0	0	0	0	60,000
TOTAL 454012 1	0	60,000	0	0	0	0	60,000
TOTAL Project:	0	60,000	0	0	0	0	60,000

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 ITEM NUMBER:454015 1 PROJECT DESCRIPTION:D6 SOUTH DADE YARD- PARKING LOT RESURFACING AND STRIPING PHASE 2 \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	0	125,000	0	0	0	0	125,000
TOTAL 454015 1	0	125,000	0	0	0	0	125,000
TOTAL Project:	0	125,000	0	0	0	0	125,000

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 ITEM NUMBER:454021 1 PROJECT DESCRIPTION:D6 SOUTH DADE YARD- SECURITY- CCTV REPLACEMENT \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	130,000	0	0	0	0	130,000
TOTAL <N/A>	0	130,000	0	0	0	0	130,000
TOTAL 454021 1	0	130,000	0	0	0	0	130,000
TOTAL Project:	0	130,000	0	0	0	0	130,000

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 ITEM NUMBER:454022 1 PROJECT DESCRIPTION:D6 SOUTH DADE YARD- SOUTH DADE YARD PA SYSTEM \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	40,000	0	0	0	0	40,000
TOTAL 454022 1	0	40,000	0	0	0	0	40,000
TOTAL Project:	0	40,000	0	0	0	0	40,000

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 ITEM NUMBER:454024 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS / SUNGUIDE ROOF REPAIR/COATING \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	350,000	0	0	0	0	350,000
TOTAL <N/A>	0	350,000	0	0	0	0	350,000
TOTAL 454024 1	0	350,000	0	0	0	0	350,000
TOTAL Project:	0	350,000	0	0	0	0	350,000



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 ITEM NUMBER:454025 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS /SUNGUIDE DUCT CLEANING \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	80,000	0	0	0	0	80,000
TOTAL 454025 1	0	80,000	0	0	0	0	80,000
TOTAL Project:	0	80,000	0	0	0	0	80,000

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 ITEM NUMBER:454752 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ-INTERIOR FIRE RATED DOOR REPLACEMENT PROJECT \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 454752 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:450084 1 PROJECT DESCRIPTION:MARATHON OFFICE BUILDING - GENERATOR REPLACEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450084 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000
TOTAL DIST: 06	903,942	1,455,673	1,135,000	1,005,000	870,000	650,000	6,019,615

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 ITEM NUMBER:429217 1 PROJECT DESCRIPTION:FCO MINOR PROJECTS FOR OUTER YEARS \*NON-SIS\*  
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	2,691,566	1,755,000	490,000	0	4,936,566
TOTAL <N/A>	0	0	2,691,566	1,755,000	490,000	0	4,936,566
TOTAL 429217 1	0	0	2,691,566	1,755,000	490,000	0	4,936,566
TOTAL Project:	0	0	2,691,566	1,755,000	490,000	0	4,936,566

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 ITEM NUMBER:453975 1 PROJECT DESCRIPTION:BROOKSVILLE OPS CENTER-HVAC REPLACEMENT IN PHASES \*NON-SIS\*  
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	180,000	0	0	0	0	180,000
TOTAL <N/A>	0	180,000	0	0	0	0	180,000
TOTAL 453975 1	0	180,000	0	0	0	0	180,000
TOTAL Project:	0	180,000	0	0	0	0	180,000

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 ITEM NUMBER:453977 1 PROJECT DESCRIPTION:BROOKSVILLE OPS CENTER- WATER/SEWER SYSTEM REPLACEMENT \*NON-SIS\*  
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	596,950	0	0	0	0	596,950
TOTAL <N/A>	0	596,950	0	0	0	0	596,950
TOTAL 453977 1	0	596,950	0	0	0	0	596,950
TOTAL Project:	0	596,950	0	0	0	0	596,950

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 ITEM NUMBER:417901 1 PROJECT DESCRIPTION:TAMPA MAINTENANCE RENOVATIONS \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY  
 EXTRA DESCRIPTION: 55150200-080002-06-INITIAL ALLOCATION=\$223,068

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	185,485	0	0	0	0	0	185,485
TOTAL <N/A>	185,485	0	0	0	0	0	185,485
TOTAL 417901 1	185,485	0	0	0	0	0	185,485
TOTAL Project:	185,485	0	0	0	0	0	185,485

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ITEM NUMBER:444743 1 PROJECT DESCRIPTION:TAMPA OPERATIONS CENTER - HURRICANE SHUTTERS NEW INSTALLATION \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	11,970	0	0	0	0	0	11,970
TOTAL <N/A>	11,970	0	0	0	0	0	11,970
TOTAL 444743 1	11,970	0	0	0	0	0	11,970
TOTAL Project:	11,970	0	0	0	0	0	11,970

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ITEM NUMBER:446861 1 PROJECT DESCRIPTION:TAMPA DISTRICT HEADQUARTERS OFFICE -EMERGENCY EXT DOORS INSTALL QUAD B \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY  
EXTRA DESCRIPTION: 55150500-080002-21-\$38,000 55071000715-20/21-561000,131200

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,571	4,429	0	0	0	0	10,000
FCO	18,463	0	0	0	0	0	18,463
TOTAL <N/A>	24,034	4,429	0	0	0	0	28,463
TOTAL 446861 1	24,034	4,429	0	0	0	0	28,463
TOTAL Project:	24,034	4,429	0	0	0	0	28,463

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ITEM NUMBER:453969 1 PROJECT DESCRIPTION:TAMPA DISTRICT HQ - CUBICLE/CARPET REPLACEMENT/MINOR OFFICE REMODEL \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	360,000	0	0	0	0	360,000
TOTAL <N/A>	0	360,000	0	0	0	0	360,000
TOTAL 453969 1	0	360,000	0	0	0	0	360,000
TOTAL Project:	0	360,000	0	0	0	0	360,000

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ITEM NUMBER:453970 1 PROJECT DESCRIPTION:TAMPA DISTRICT HQ- PHASE 3 SECURITY/CAMERAS & INFRASTRUCTURE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 453970 1	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000

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 ITEM NUMBER:453971 1 PROJECT DESCRIPTION:TAMPA DISTRICT HQ- GENERATOR SITE UPGRADE(DSIGN/UPGRADE, ADP GENERATO \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	428,000	0	0	0	0	428,000
TOTAL <N/A>	0	428,000	0	0	0	0	428,000
TOTAL 453971 1	0	428,000	0	0	0	0	428,000
TOTAL Project:	0	428,000	0	0	0	0	428,000

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 ITEM NUMBER:453985 1 PROJECT DESCRIPTION:ITS SUNGUIDE/SAFETY /DRY FIRE SYSTEM REPLACEMENT ITS/ SUNGUIDE SERVER \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	144,000	0	0	0	0	144,000
TOTAL <N/A>	0	144,000	0	0	0	0	144,000
TOTAL 453985 1	0	144,000	0	0	0	0	144,000
TOTAL Project:	0	144,000	0	0	0	0	144,000

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ITEM NUMBER:453986 1 PROJECT DESCRIPTION:ITS SUNGUIDE/SECURITY INTERIOR SECURITY CAMERA INSTALLATION IN PHASES \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 453986 1	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000

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ITEM NUMBER:453994 1 PROJECT DESCRIPTION:TAMPA OPS CENTER-DESIGN &CONST INTERIOR RENOV CREW,CONF,& BREAK ROOMS \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	0	175,000	0	0	0	0	175,000
TOTAL 453994 1	0	175,000	0	0	0	0	175,000
TOTAL Project:	0	175,000	0	0	0	0	175,000



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ITEM NUMBER:453995 1 PROJECT DESCRIPTION:TAMPA OPS CENTER-SAFETY FIRE ALARM SYSTEM INSTALL PHASE 3 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 453995 1	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	25,000	0	0	0	0	25,000

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ITEM NUMBER:453991 1 PROJECT DESCRIPTION:PINELLAS OPS CENTER-DESIGN AND CONSTRUCTION ADA WALKAWAY \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	70,000	0	0	0	0	70,000
TOTAL 453991 1	0	70,000	0	0	0	0	70,000
TOTAL Project:	0	70,000	0	0	0	0	70,000

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 ITEM NUMBER:453992 1 PROJECT DESCRIPTION:PINELLAS OPS CENTER-EXTERIOR CAMPUS FENCE/GATES SECURITY UPGRADES \*NON-SIS\*  
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY  
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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	0	125,000	0	0	0	0	125,000
TOTAL 453992 1	0	125,000	0	0	0	0	125,000
TOTAL Project:	0	125,000	0	0	0	0	125,000
TOTAL DIST: 07	221,489	2,168,379	2,691,566	1,755,000	490,000	0	7,326,434

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 ITEM NUMBER:190819 1 PROJECT DESCRIPTION:GAINESVILLE - STATE MATERIALS OFFICE ANNEX RENOVATIONS \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	731,744	0	0	0	0	0	731,744
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	3,067,558	0	0	0	0	0	3,067,558
TOTAL <N/A>	3,799,302	0	0	0	0	0	3,799,302
TOTAL 190819 1	3,799,302	0	0	0	0	0	3,799,302
TOTAL Project:	3,799,302	0	0	0	0	0	3,799,302

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 ITEM NUMBER:404639 1 PROJECT DESCRIPTION:OVIEDO STRUCTURES (REPAVING) \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	15,000	0	0	0	0	0	15,000
TOTAL <N/A>	15,000	0	0	0	0	0	15,000
TOTAL 404639 1	15,000	0	0	0	0	0	15,000
TOTAL Project:	15,000	0	0	0	0	0	15,000

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ITEM NUMBER:416260 1 PROJECT DESCRIPTION:FCO MINOR PROJECT FOR OUTER YEARS \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	769,750	650,000	550,000	425,000	2,394,750
TOTAL	<N/A>	0	0	769,750	650,000	550,000	425,000	2,394,750
TOTAL	416260 1	0	0	769,750	650,000	550,000	425,000	2,394,750
TOTAL	Project:	0	0	769,750	650,000	550,000	425,000	2,394,750
TOTAL	DIST: 99	3,814,302	0	769,750	650,000	550,000	425,000	6,209,052

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ITEM NUMBER:403628 1 PROJECT DESCRIPTION:SPR PAVEMENT CONDITION SURVEY GAINESVILLE TESTING \*NON-SIS\*  
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,880,076	900,000	900,000	900,000	900,000	0	12,480,076
TOTAL <N/A>	8,880,076	900,000	900,000	900,000	900,000	0	12,480,076
FEDERAL PROJECT NUMBER: HP02 036 H							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	43,713	0	0	0	0	0	43,713
HP	469,268	0	0	0	0	0	469,268
TOTAL HP02 036 H	512,981	0	0	0	0	0	512,981
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	125,163	0	0	0	0	0	125,163
HP	414,133	0	0	0	0	0	414,133
TOTAL HP03 037 H	539,296	0	0	0	0	0	539,296
FEDERAL PROJECT NUMBER: HP03 038 H							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	900	0	0	0	0	0	900
HP	347,362	0	0	0	0	0	347,362
TOTAL HP03 038 H	348,262	0	0	0	0	0	348,262
FEDERAL PROJECT NUMBER: HP09 041 H							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	674,794	0	0	0	0	0	674,794
TOTAL HP09 041 H	674,794	0	0	0	0	0	674,794
TOTAL 403628 1	10,955,409	900,000	900,000	900,000	900,000	0	14,555,409
TOTAL Project:	10,955,409	900,000	900,000	900,000	900,000	0	14,555,409
TOTAL DIST: 00	10,955,409	900,000	900,000	900,000	900,000	0	14,555,409

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ITEM NUMBER:191066 1 PROJECT DESCRIPTION:SOILS & FOUNDATIONS RESEARCH \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,913,372	0	0	0	0	0	1,913,372
DIH	5,636,196	170,000	170,000	170,000	170,000	170,000	6,486,196
TOTAL <N/A>	7,549,568	170,000	170,000	170,000	170,000	170,000	8,399,568
TOTAL 191066 1	7,549,568	170,000	170,000	170,000	170,000	170,000	8,399,568
TOTAL Project:	7,549,568	170,000	170,000	170,000	170,000	170,000	8,399,568

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ITEM NUMBER:191067 1 PROJECT DESCRIPTION:FLEXIBLE PAVEMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,830,684	611,000	611,000	611,000	611,000	611,000	22,885,684
TOTAL <N/A>	19,830,684	611,000	611,000	611,000	611,000	611,000	22,885,684
TOTAL 191067 1	19,830,684	611,000	611,000	611,000	611,000	611,000	22,885,684
TOTAL Project:	19,830,684	611,000	611,000	611,000	611,000	611,000	22,885,684

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ITEM NUMBER:191130 1 PROJECT DESCRIPTION:CHEMICAL RESEARCH \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: CHEM 001 A

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,907,590	250,000	250,000	250,000	0	0	8,657,590

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TOTAL CHEM 001 A	20,759	0	0	0	0	0	0	20,759
TOTAL 191130 1	7,928,349	250,000	250,000	250,000	250,000	0	0	8,678,349
TOTAL Project:	7,928,349	250,000	250,000	250,000	250,000	0	0	8,678,349

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ITEM NUMBER:191277 1 PROJECT DESCRIPTION:LTAP PROGRAM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	140,000	0	0	0	0	0	140,000
TSM	0	7,730	0	0	0	0	7,730
TOTAL <N/A>	140,000	7,730	0	0	0	0	147,730

FEDERAL PROJECT NUMBER: LTAP 002 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	140,000	0	0	0	0	0	140,000
TSM	140,000	0	0	0	0	0	140,000
TOTAL LTAP 002 X	280,000	0	0	0	0	0	280,000

FEDERAL PROJECT NUMBER: LTAP 003 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	147,500	0	0	0	0	0	147,500
TOTAL LTAP 003 X	147,500	0	0	0	0	0	147,500

FEDERAL PROJECT NUMBER: LTAP 004 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	364,000	0	0	0	0	0	364,000
TSM	254,000	0	0	0	0	0	254,000
TOTAL LTAP 004 X	618,000	0	0	0	0	0	618,000

FEDERAL PROJECT NUMBER: LTAP 005 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	180,000	0	0	0	0	0	180,000
TSM	420,000	0	0	0	0	0	420,000
TOTAL LTAP 005 X	600,000	0	0	0	0	0	600,000

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FEDERAL PROJECT NUMBER: LTAP 008 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	170,000	0	0	0	0	0	0	170,000
TSM	230,000	0	0	0	0	0	0	230,000
TOTAL LTAP 008 X	400,000	0	0	0	0	0	0	400,000

FEDERAL PROJECT NUMBER: LTAP 011 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	140,000	0	0	0	0	0	0	140,000
TSM	360,000	0	0	0	0	0	0	360,000
TOTAL LTAP 011 X	500,000	0	0	0	0	0	0	500,000

FEDERAL PROJECT NUMBER: LTAP 012 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	151,700	0	0	0	0	0	0	151,700
TOTAL LTAP 012 X	151,700	0	0	0	0	0	0	151,700

FEDERAL PROJECT NUMBER: LTAP 013 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	573,818	0	0	0	0	0	0	573,818
TOTAL LTAP 013 X	573,818	0	0	0	0	0	0	573,818

FEDERAL PROJECT NUMBER: 0001 026 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	55,197	0	0	0	0	0	0	55,197
TOTAL 0001 026 H	55,197	0	0	0	0	0	0	55,197

FEDERAL PROJECT NUMBER: 0001 084 A

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	150,000	0	0	0	0	0	0	150,000
TSM	498,172	0	0	0	0	0	0	498,172
TOTAL 0001 084 A	648,172	0	0	0	0	0	0	648,172
TOTAL 191277 1	4,114,387	7,730	0	0	0	0	0	4,122,117



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ITEM NUMBER:191277 2 PROJECT DESCRIPTION:LOCAL TECHNICAL ASSISTANCE PROGRAM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	0	0	150,000	150,000	150,000	150,000	600,000
TOTAL <N/A>	0	0	150,000	150,000	150,000	150,000	600,000
FEDERAL PROJECT NUMBER: LTAP 016 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	139,550	0	0	0	0	0	139,550
TSM	0	390,314	0	0	0	0	390,314
TOTAL LTAP 016 X	139,550	390,314	0	0	0	0	529,864
FEDERAL PROJECT NUMBER: LTAP 017 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	284,067	0	0	0	0	0	284,067
TOTAL LTAP 017 X	284,067	0	0	0	0	0	284,067
FEDERAL PROJECT NUMBER: LTAP 019 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	58,000	0	0	0	0	0	58,000
HR	82,000	0	0	0	0	0	82,000
TOTAL LTAP 019 X	140,000	0	0	0	0	0	140,000
FEDERAL PROJECT NUMBER: LTAP 020 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	182,500	0	0	0	0	0	182,500
TOTAL LTAP 020 X	182,500	0	0	0	0	0	182,500
FEDERAL PROJECT NUMBER: LTAP 021 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	140,000	0	0	0	0	0	140,000
TSM	637,713	0	0	0	0	0	637,713
TOTAL LTAP 021 X	777,713	0	0	0	0	0	777,713

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FEDERAL PROJECT NUMBER: LTAP 025 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	139,550	0	0	0	0	0	139,550
TSM	917,012	0	0	0	0	0	917,012
TOTAL LTAP 025 X	1,056,562	0	0	0	0	0	1,056,562

FEDERAL PROJECT NUMBER: LTAP 027 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	146,926	0	0	0	0	0	146,926
TSM	146,926	0	0	0	0	0	146,926
TOTAL LTAP 027 X	293,852	0	0	0	0	0	293,852

FEDERAL PROJECT NUMBER: LTAP 028 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	149,549	0	0	0	0	0	149,549
TSM	149,549	0	0	0	0	0	149,549
TOTAL LTAP 028 X	299,098	0	0	0	0	0	299,098

FEDERAL PROJECT NUMBER: LTAP 030 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	150,000	0	0	0	0	0	150,000
TOTAL LTAP 030 X	150,000	0	0	0	0	0	150,000

FEDERAL PROJECT NUMBER: LTAP 031 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	150,000	0	0	0	0	0	150,000
TOTAL LTAP 031 X	150,000	0	0	0	0	0	150,000

FEDERAL PROJECT NUMBER: LTAP 032 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	150,000	0	0	0	0	0	150,000
TOTAL LTAP 032 X	150,000	0	0	0	0	0	150,000

FEDERAL PROJECT NUMBER: LTAP 034 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	299,999	0	0	0	0	0	299,999
TOTAL LTAP 034 X	299,999	0	0	0	0	0	299,999

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FEDERAL PROJECT NUMBER: LTAP 035 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TSM 146,625 0 0 0 0 0 146,625  
TOTAL LTAP 035 X 146,625 0 0 0 0 0 146,625

FEDERAL PROJECT NUMBER: LTAP 036 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TSM 148,312 0 0 0 0 0 148,312  
TOTAL LTAP 036 X 148,312 0 0 0 0 0 148,312

FEDERAL PROJECT NUMBER: LTAP 037 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TSM 210,001 0 0 0 0 0 210,001  
TOTAL LTAP 037 X 210,001 0 0 0 0 0 210,001  
TOTAL 191277 2 4,428,279 390,314 150,000 150,000 150,000 150,000 5,418,593  
TOTAL Project: 8,542,666 398,044 150,000 150,000 150,000 150,000 9,540,710

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ITEM NUMBER:191773 1 PROJECT DESCRIPTION:NATIONAL COOPERATIVE HIGHWAY RESEARCH PROGRAM		PROJECT LENGTH: .000					TYPE OF WORK:FUNDING ACTION		*NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE									
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		

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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HP 0 1,366,852 1,394,366 1,394,366 1,394,366 1,394,366 6,944,316  
HR 0 3,324,897 1,454,752 1,287,208 1,287,208 1,287,208 8,641,273  
TOTAL <N/A> 0 4,691,749 2,849,118 2,681,574 2,681,574 2,681,574 15,585,589

FEDERAL PROJECT NUMBER: HP09 045 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HP 1,120,862 0 0 0 0 0 1,120,862  
HR 1,952,998 0 0 0 0 0 1,952,998  
TOTAL HP09 045 H 3,073,860 0 0 0 0 0 3,073,860

FEDERAL PROJECT NUMBER: TPFT 402 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HP 746,533 0 0 0 0 0 746,533

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HR	761,323	0	0	0	0	0	761,323
TOTAL TPFT 402 H	1,507,856	0	0	0	0	0	1,507,856

FEDERAL PROJECT NUMBER: TPFT 403 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	653,224	0	0	0	0	0	653,224
HR	702,801	0	0	0	0	0	702,801
TOTAL TPFT 403 H	1,356,025	0	0	0	0	0	1,356,025

FEDERAL PROJECT NUMBER: TPFT 405 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	838,762	0	0	0	0	0	838,762
HR	2,009,822	0	0	0	0	0	2,009,822
TOTAL TPFT 405 H	2,848,584	0	0	0	0	0	2,848,584

FEDERAL PROJECT NUMBER: TPF5 404 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	884,007	0	0	0	0	0	884,007
HR	884,008	0	0	0	0	0	884,008
TOTAL TPF5 404 H	1,768,015	0	0	0	0	0	1,768,015

FEDERAL PROJECT NUMBER: TPF5 407 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,848,082	0	0	0	0	0	1,848,082
HR	968,797	0	0	0	0	0	968,797
TOTAL TPF5 407 H	2,816,879	0	0	0	0	0	2,816,879

FEDERAL PROJECT NUMBER: TPF5 410 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,033,234	0	0	0	0	0	1,033,234
HR	1,033,234	0	0	0	0	0	1,033,234
TOTAL TPF5 410 H	2,066,468	0	0	0	0	0	2,066,468

FEDERAL PROJECT NUMBER: TPF5 411 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,121,881	0	0	0	0	0	1,121,881
HR	1,057,514	0	0	0	0	0	1,057,514
TOTAL TPF5 411 H	2,179,395	0	0	0	0	0	2,179,395

FEDERAL PROJECT NUMBER: TPF5 412 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,021,794	0	0	0	0	0	1,021,794

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HR	993,548	0	0	0	0	0	993,548
TOTAL TPF5 412 H	2,015,342	0	0	0	0	0	2,015,342

FEDERAL PROJECT NUMBER: TPF5 413 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	949,667	0	0	0	0	0	949,667
HR	949,668	0	0	0	0	0	949,668
TOTAL TPF5 413 H	1,899,335	0	0	0	0	0	1,899,335

FEDERAL PROJECT NUMBER: TPF5 414 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	950,483	0	0	0	0	0	950,483
HR	950,486	0	0	0	0	0	950,486
TOTAL TPF5 414 H	1,900,969	0	0	0	0	0	1,900,969

FEDERAL PROJECT NUMBER: TPF5 415 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	824,619	0	0	0	0	0	824,619
HR	824,621	0	0	0	0	0	824,621
TOTAL TPF5 415 H	1,649,240	0	0	0	0	0	1,649,240

FEDERAL PROJECT NUMBER: TPF5 416 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,203,748	0	0	0	0	0	1,203,748
HR	1,203,750	0	0	0	0	0	1,203,750
TOTAL TPF5 416 H	2,407,498	0	0	0	0	0	2,407,498

FEDERAL PROJECT NUMBER: TPF5 417 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,055,498	0	0	0	0	0	1,055,498
HR	1,055,497	0	0	0	0	0	1,055,497
TOTAL TPF5 417 H	2,110,995	0	0	0	0	0	2,110,995

FEDERAL PROJECT NUMBER: TPF5 418 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,080,108	0	0	0	0	0	1,080,108
HR	1,080,109	0	0	0	0	0	1,080,109
TOTAL TPF5 418 H	2,160,217	0	0	0	0	0	2,160,217

FEDERAL PROJECT NUMBER: TPF5 419 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,108,457	0	0	0	0	0	1,108,457

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	HR	1,108,156	0	0	0	0	0	1,108,156
TOTAL TPF5 419 H		2,216,613	0	0	0	0	0	2,216,613

FEDERAL PROJECT NUMBER: TPF5 420 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	1,130,365	0	0	0	0	0	1,130,365
	HR	1,130,365	0	0	0	0	0	1,130,365
TOTAL TPF5 420 H		2,260,730	0	0	0	0	0	2,260,730

FEDERAL PROJECT NUMBER: TPF5 421 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	1,123,224	0	0	0	0	0	1,123,224
	HR	1,123,224	0	0	0	0	0	1,123,224
TOTAL TPF5 421 H		2,246,448	0	0	0	0	0	2,246,448

FEDERAL PROJECT NUMBER: TPF5 422 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	1,287,754	0	0	0	0	0	1,287,754
	HR	1,287,755	0	0	0	0	0	1,287,755
TOTAL TPF5 422 H		2,575,509	0	0	0	0	0	2,575,509

FEDERAL PROJECT NUMBER: TPF5 423 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	1,313,499	0	0	0	0	0	1,313,499
	HR	1,313,500	0	0	0	0	0	1,313,500
TOTAL TPF5 423 H		2,626,999	0	0	0	0	0	2,626,999

FEDERAL PROJECT NUMBER: TPF5 424 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	1,339,963	0	0	0	0	0	1,339,963
	HR	1,339,964	0	0	0	0	0	1,339,964
TOTAL TPF5 424 H		2,679,927	0	0	0	0	0	2,679,927

FEDERAL PROJECT NUMBER: 0004 199 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	642,049	0	0	0	0	0	642,049
	HR	642,049	0	0	0	0	0	642,049
TOTAL 0004 199 H		1,284,098	0	0	0	0	0	1,284,098

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FEDERAL PROJECT NUMBER: 0004 200 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HR 714,278 0 0 0 0 0 714,278  
 TOTAL 0004 200 H 714,278 0 0 0 0 0 714,278

FEDERAL PROJECT NUMBER: 0004 201 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HP 764,088 0 0 0 0 0 764,088  
 HR 750,837 0 0 0 0 0 750,837  
 TOTAL 0004 201 H 1,514,925 0 0 0 0 0 1,514,925  
 TOTAL 191773 1 49,880,205 4,691,749 2,849,118 2,681,574 2,681,574 2,681,574 65,465,794  
 TOTAL Project: 49,880,205 4,691,749 2,849,118 2,681,574 2,681,574 2,681,574 65,465,794

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 ITEM NUMBER:424401 1 PROJECT DESCRIPTION:ITS TELECOMMUNICATION PROGRAM \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 DC 40,000 0 0 0 0 0 40,000  
 TOTAL <N/A> 40,000 0 0 0 0 0 40,000  
 TOTAL 424401 1 40,000 0 0 0 0 40,000  
 TOTAL Project: 40,000 0 0 0 0 0 40,000

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 ITEM NUMBER:405810 1 PROJECT DESCRIPTION:PLANNING RESEARCH \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 COOP 64,435 0 0 0 0 0 64,435  
 DC 18,350,211 29,515 0 0 0 0 18,379,726  
 TOTAL <N/A> 18,414,646 29,515 0 0 0 0 18,444,161

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FEDERAL PROJECT NUMBER: STIC 001 A

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	9,000	0	0	0	0	0	0	9,000
TOTAL STIC 001 A	9,000	0	0	0	0	0	0	9,000
TOTAL 405810 1	18,423,646	29,515	0	0	0	0	0	18,453,161
TOTAL Project:	18,423,646	29,515	0	0	0	0	0	18,453,161

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ITEM NUMBER:419497 1 PROJECT DESCRIPTION:RESEARCH DC								*NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE		PROJECT LENGTH: .000			TYPE OF WORK:RESEARCH			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	65,754,726	7,989,626	5,598,350	5,120,000	5,120,000	5,120,000	5,120,000	94,702,702
TOTAL <N/A>	65,754,726	7,989,626	5,598,350	5,120,000	5,120,000	5,120,000	5,120,000	94,702,702
TOTAL 419497 1	65,754,726	7,989,626	5,598,350	5,120,000	5,120,000	5,120,000	5,120,000	94,702,702
TOTAL Project:	65,754,726	7,989,626	5,598,350	5,120,000	5,120,000	5,120,000	5,120,000	94,702,702

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ITEM NUMBER:421883 1 PROJECT DESCRIPTION:POOLED FUND STUDIES								*NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE		PROJECT LENGTH: .000			TYPE OF WORK:RESEARCH			
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
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FEDERAL PROJECT NUMBER: TPF5 161 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	525,000	0	0	0	0	0	0	525,000
TOTAL TPF5 161 H	525,000	0	0	0	0	0	0	525,000

FEDERAL PROJECT NUMBER: TPF5 194 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	835,234	0	0	0	0	0	0	835,234
TOTAL TPF5 194 H	835,234	0	0	0	0	0	0	835,234



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FEDERAL PROJECT NUMBER: TPF5 208 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	963,665	0	0	0	0	0	963,665
TOTAL TPF5 208 H	963,665	0	0	0	0	0	963,665

FEDERAL PROJECT NUMBER: TPF5 228 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	944,000	0	0	0	0	0	944,000
TOTAL TPF5 228 H	944,000	0	0	0	0	0	944,000

FEDERAL PROJECT NUMBER: TPF5 240 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	721,850	0	0	0	0	0	721,850
TOTAL TPF5 240 H	721,850	0	0	0	0	0	721,850

FEDERAL PROJECT NUMBER: TPF5 267 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	973,987	0	0	0	0	0	973,987
TOTAL TPF5 267 H	973,987	0	0	0	0	0	973,987

FEDERAL PROJECT NUMBER: TPF5 277 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	915,162	0	0	0	0	0	915,162
TOTAL TPF5 277 X	915,162	0	0	0	0	0	915,162

FEDERAL PROJECT NUMBER: TPF5 298 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,024,621	0	0	0	0	0	1,024,621
TOTAL TPF5 298 X	1,024,621	0	0	0	0	0	1,024,621

FEDERAL PROJECT NUMBER: TPF5 321 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,201,942	0	0	0	0	0	1,201,942
TOTAL TPF5 321 H	1,201,942	0	0	0	0	0	1,201,942

FEDERAL PROJECT NUMBER: TPF5 343 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,177,249	0	0	0	0	0	1,177,249
TOTAL TPF5 343 H	1,177,249	0	0	0	0	0	1,177,249

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FEDERAL PROJECT NUMBER: TPF5 367 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,293,056	0	0	0	0	0	1,293,056
TOTAL TPF5 367 H	1,293,056	0	0	0	0	0	1,293,056

FEDERAL PROJECT NUMBER: TPF5 381 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,179,066	0	0	0	0	0	1,179,066
TOTAL TPF5 381 H	1,179,066	0	0	0	0	0	1,179,066

FEDERAL PROJECT NUMBER: TPF5 383 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,188,123	0	0	0	0	0	1,188,123
TOTAL TPF5 383 H	1,188,123	0	0	0	0	0	1,188,123

FEDERAL PROJECT NUMBER: TPF5 397 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	443,200	0	0	0	0	0	443,200
TOTAL TPF5 397 H	443,200	0	0	0	0	0	443,200

FEDERAL PROJECT NUMBER: TPF5 450 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,423,177	0	0	0	0	0	1,423,177
TOTAL TPF5 450 H	1,423,177	0	0	0	0	0	1,423,177

FEDERAL PROJECT NUMBER: TPF5 469 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	691,666	0	0	0	0	0	691,666
TOTAL TPF5 469 H	691,666	0	0	0	0	0	691,666

FEDERAL PROJECT NUMBER: TPF5 473 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	0	340,597	0	0	0	0	340,597
TOTAL TPF5 473 H	0	340,597	0	0	0	0	340,597

FEDERAL PROJECT NUMBER: TPF5 488 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,077,666	0	0	0	0	0	1,077,666
TOTAL TPF5 488 H	1,077,666	0	0	0	0	0	1,077,666







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ITEM NUMBER:433486 1 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,238,975	1,880,000	0	0	0	0	26,118,975
TOTAL <N/A>	24,238,975	1,880,000	0	0	0	0	26,118,975
TOTAL 433486 1	24,238,975	1,880,000	0	0	0	0	26,118,975

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ITEM NUMBER:433486 2 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,549,939	445,000	445,000	445,000	445,000	445,000	6,774,939
TOTAL <N/A>	4,549,939	445,000	445,000	445,000	445,000	445,000	6,774,939
TOTAL 433486 2	4,549,939	445,000	445,000	445,000	445,000	445,000	6,774,939

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ITEM NUMBER:433486 5 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,017,028	585,000	585,000	585,000	0	0	11,772,028
TOTAL <N/A>	10,017,028	585,000	585,000	585,000	0	0	11,772,028
TOTAL 433486 5	10,017,028	585,000	585,000	585,000	0	0	11,772,028

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ITEM NUMBER:433486 6 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,126,839	708,000	708,000	708,000	708,000	0	9,958,839
TOTAL <N/A>	7,126,839	708,000	708,000	708,000	708,000	0	9,958,839
TOTAL 433486 6	7,126,839	708,000	708,000	708,000	708,000	0	9,958,839

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ITEM NUMBER:433486 7 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,971,359	269,500	269,500	0	0	0	7,510,359
TOTAL <N/A>	6,971,359	269,500	269,500	0	0	0	7,510,359
TOTAL 433486 7	6,971,359	269,500	269,500	0	0	0	7,510,359

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ITEM NUMBER:433486 9 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,301,954	145,000	145,000	145,000	145,000	145,000	2,026,954
TOTAL <N/A>	1,301,954	145,000	145,000	145,000	145,000	145,000	2,026,954
TOTAL 433486 9	1,301,954	145,000	145,000	145,000	145,000	145,000	2,026,954
TOTAL Project:	54,206,094	4,032,500	2,152,500	1,883,000	1,298,000	590,000	64,162,094

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ITEM NUMBER:436492 1 PROJECT DESCRIPTION:FY2020 ADMIN AND FED PROJECT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HR01 058 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	7,324,035	1,411	0	0	0	0	7,325,446
TOTAL HR01 058 H	7,324,035	1,411	0	0	0	0	7,325,446
TOTAL 436492 1	7,324,035	1,411	0	0	0	0	7,325,446
TOTAL Project:	7,324,035	1,411	0	0	0	0	7,325,446

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ITEM NUMBER:440744 1 PROJECT DESCRIPTION:FY22 ADMIN AND FEDERAL PROJECTS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HR01 060 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	6,938,127	1,300,000	0	0	0	0	8,238,127
TOTAL HR01 060 H	6,938,127	1,300,000	0	0	0	0	8,238,127
TOTAL 440744 1	6,938,127	1,300,000	0	0	0	0	8,238,127
TOTAL Project:	6,938,127	1,300,000	0	0	0	0	8,238,127

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ITEM NUMBER:442325 1 PROJECT DESCRIPTION:FY23 ADMIN AND FEDERAL PROJECTS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HR01 061 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,920	0	0	0	0	0	15,920



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	HR	4,856,671	3,700,000	0	0	0	0	8,556,671
TOTAL HR01 061 H		4,872,591	3,700,000	0	0	0	0	8,572,591
TOTAL 442325 1		4,872,591	3,700,000	0	0	0	0	8,572,591
TOTAL Project:		4,872,591	3,700,000	0	0	0	0	8,572,591

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ITEM NUMBER:442345 1 PROJECT DESCRIPTION:FORECASTING AND TRENDS PLANNING ACTIVITIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	31,577	0	0	0	0	0	31,577
TOTAL <N/A>	31,577	0	0	0	0	0	31,577
TOTAL 442345 1	31,577	0	0	0	0	0	31,577
TOTAL Project:	31,577	0	0	0	0	0	31,577

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ITEM NUMBER:444325 1 PROJECT DESCRIPTION:FY24 ADMIN AND FEDERAL PROJECTS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HR01 062 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	6,073,330	0	2,223,460	0	0	0	8,296,790
TOTAL HR01 062 H	6,073,330	0	2,223,460	0	0	0	8,296,790
TOTAL 444325 1	6,073,330	0	2,223,460	0	0	0	8,296,790
TOTAL Project:	6,073,330	0	2,223,460	0	0	0	8,296,790

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ITEM NUMBER:446915 1 PROJECT DESCRIPTION:FY25 ADMIN AND FEDERAL PROJECTS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	0	13,146,985	0	0	0	0	13,146,985
TOTAL <N/A>	0	13,146,985	0	0	0	0	13,146,985
TOTAL 446915 1	0	13,146,985	0	0	0	0	13,146,985
TOTAL Project:	0	13,146,985	0	0	0	0	13,146,985

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ITEM NUMBER:448557 1 PROJECT DESCRIPTION:FY26 ADMIN AND FEDERAL PROJECTS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	0	0	10,388,849	10,388,849	10,388,849	10,388,849	41,555,396
TOTAL <N/A>	0	0	10,388,849	10,388,849	10,388,849	10,388,849	41,555,396
TOTAL 448557 1	0	0	10,388,849	10,388,849	10,388,849	10,388,849	41,555,396
TOTAL Project:	0	0	10,388,849	10,388,849	10,388,849	10,388,849	41,555,396

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ITEM NUMBER:453585 1 PROJECT DESCRIPTION:SMO- MATERIALS TESTING & SERVICES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	0	24,500	24,500	24,500	24,500	24,500	122,500
TOTAL <N/A>	0	24,500	24,500	24,500	24,500	24,500	122,500
TOTAL 453585 1	0	24,500	24,500	24,500	24,500	24,500	122,500
TOTAL Project:	0	24,500	24,500	24,500	24,500	24,500	122,500
TOTAL DIST: 99	306,826,023	42,270,993	27,741,384	24,159,367	23,324,367	22,616,367	446,938,501

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ITEM NUMBER:403466 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ACTIVITIES \*NON-SIS\*  
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,661	0	0	0	0	0	18,661
TOTAL <N/A>	18,661	0	0	0	0	0	18,661
FEDERAL PROJECT NUMBER: HPD9 058 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,119,269	0	0	0	0	0	2,119,269
HP	40,648,038	7,100,536	7,111,000	7,093,606	8,263,176	8,634,270	78,850,626
HPAC	2,028,687	0	0	0	0	0	2,028,687
TOTAL HPD9 058 H	44,795,994	7,100,536	7,111,000	7,093,606	8,263,176	8,634,270	82,998,582
FEDERAL PROJECT NUMBER: HP01 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,709	0	0	0	0	0	28,709
HP	4,463,906	0	0	0	0	0	4,463,906
TOTAL HP01 038 H	4,492,615	0	0	0	0	0	4,492,615
FEDERAL PROJECT NUMBER: HP02 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	107,978	0	0	0	0	0	107,978
HP	7,863,764	0	0	0	0	0	7,863,764
TOTAL HP02 036 H	7,971,742	0	0	0	0	0	7,971,742
FEDERAL PROJECT NUMBER: HP09 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,846	0	0	0	0	0	10,846
HP	2,276,352	0	0	0	0	0	2,276,352
TOTAL HP09 039 H	2,287,198	0	0	0	0	0	2,287,198

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FEDERAL PROJECT NUMBER: HP09 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,396,408	0	0	0	0	0	2,396,408
TOTAL HP09 040 H	2,396,408	0	0	0	0	0	2,396,408

FEDERAL PROJECT NUMBER: HP09 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,919,452	0	0	0	0	0	1,919,452
TOTAL HP09 041 H	1,919,452	0	0	0	0	0	1,919,452

FEDERAL PROJECT NUMBER: HP09 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	261,590	0	0	0	0	0	261,590
HPAC	1,970,712	0	0	0	0	0	1,970,712
TOTAL HP09 042 H	2,232,302	0	0	0	0	0	2,232,302

FEDERAL PROJECT NUMBER: HP58 028 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	47,909	0	0	0	0	0	47,909
TOTAL HP58 028 H	47,909	0	0	0	0	0	47,909

FEDERAL PROJECT NUMBER: HP61 001 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	65,322	0	0	0	0	0	65,322
TOTAL HP61 001 H	65,322	0	0	0	0	0	65,322
TOTAL 403466 1	66,227,603	7,100,536	7,111,000	7,093,606	8,263,176	8,634,270	104,430,191
TOTAL Project:	66,227,603	7,100,536	7,111,000	7,093,606	8,263,176	8,634,270	104,430,191

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ITEM NUMBER:403467 1 PROJECT DESCRIPTION:DATA COLLECTION ACTIVITIES \*NON-SIS\*  
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HPD9 058 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,747,761	0	0	0	0	0	3,747,761
HP	35,461,779	0	0	0	0	0	35,461,779

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TOTAL HPD9 058 H	HPAC	2,485,754	0	0	0	0	0	2,485,754
		41,695,294	0	0	0	0	0	41,695,294

FEDERAL PROJECT NUMBER: HP02 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	61,965	0	0	0	0	0	61,965
	HP	2,822,032	0	0	0	0	0	2,822,032
TOTAL HP02 036 H		2,883,997	0	0	0	0	0	2,883,997

FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	89,997	0	0	0	0	0	89,997
	HP	3,062,849	0	0	0	0	0	3,062,849
TOTAL HP02 037 H		3,152,846	0	0	0	0	0	3,152,846

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	2,545	0	0	0	0	0	2,545
	HP	3,033,349	0	0	0	0	0	3,033,349
TOTAL HP02 038 H		3,035,894	0	0	0	0	0	3,035,894

FEDERAL PROJECT NUMBER: HP09 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	4,918	0	0	0	0	0	4,918
	HP	1,962,226	0	0	0	0	0	1,962,226
TOTAL HP09 039 H		1,967,144	0	0	0	0	0	1,967,144

FEDERAL PROJECT NUMBER: HP09 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	1,913,170	0	0	0	0	0	1,913,170
TOTAL HP09 040 H		1,913,170	0	0	0	0	0	1,913,170

FEDERAL PROJECT NUMBER: HP09 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	2,113,350	0	0	0	0	0	2,113,350
TOTAL HP09 041 H		2,113,350	0	0	0	0	0	2,113,350

FEDERAL PROJECT NUMBER: HP09 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	52,444	0	0	0	0	0	52,444

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HPAC	2,306,854	0	0	0	0	0	2,306,854
TOTAL HP09 042 H	2,359,298	0	0	0	0	0	2,359,298
TOTAL 403467 1	59,120,993	0	0	0	0	0	59,120,993
TOTAL Project:	59,120,993	0	0	0	0	0	59,120,993

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ITEM NUMBER:403626 1 PROJECT DESCRIPTION:SYSTEMS PLANNING ACTIVITIES FOR CENTRAL OFFICE \*NON-SIS\*  
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HPD9 058 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	711,090	0	0	0	0	0	711,090
HP	31,861,697	0	0	0	0	0	31,861,697
HPAC	2,274,388	0	0	0	0	0	2,274,388
TOTAL HPD9 058 H	34,847,175	0	0	0	0	0	34,847,175

FEDERAL PROJECT NUMBER: HP02 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	39,267	0	0	0	0	0	39,267
TOTAL HP02 036 H	39,267	0	0	0	0	0	39,267

FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	38,190	0	0	0	0	0	38,190
TOTAL HP02 037 H	38,190	0	0	0	0	0	38,190

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	54,981	0	0	0	0	0	54,981
TOTAL HP02 038 H	54,981	0	0	0	0	0	54,981

FEDERAL PROJECT NUMBER: HP09 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	85	0	0	0	0	0	85
HP	2,364,161	0	0	0	0	0	2,364,161
TOTAL HP09 039 H	2,364,246	0	0	0	0	0	2,364,246

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FEDERAL PROJECT NUMBER: HP09 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,455,151	0	0	0	0	0	2,455,151
TOTAL HP09 040 H	2,455,151	0	0	0	0	0	2,455,151

FEDERAL PROJECT NUMBER: HP09 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,249,605	0	0	0	0	0	2,249,605
TOTAL HP09 041 H	2,249,605	0	0	0	0	0	2,249,605

FEDERAL PROJECT NUMBER: HP09 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	90	0	0	0	0	0	90
HPAC	2,300,625	0	0	0	0	0	2,300,625
TOTAL HP09 042 H	2,300,715	0	0	0	0	0	2,300,715

FEDERAL PROJECT NUMBER: HP09 061 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	19,800	19,800	19,800	19,800	19,800	19,800	118,800
TOTAL HP09 061 H	19,800	19,800	19,800	19,800	19,800	19,800	118,800
TOTAL 403626 1	44,369,130	19,800	19,800	19,800	19,800	19,800	44,468,130
TOTAL Project:	44,369,130	19,800	19,800	19,800	19,800	19,800	44,468,130

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ITEM NUMBER:403628 1 PROJECT DESCRIPTION:SPR PAVEMENT CONDITION SURVEY GAINESVILLE TESTING \*NON-SIS\*  
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HP09 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	444,297	0	0	0	0	0	444,297
TOTAL HP09 039 H	444,297	0	0	0	0	0	444,297

FEDERAL PROJECT NUMBER: HP09 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,585	0	0	0	0	0	2,585



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HP	448,853	0	0	0	0	0	448,853
TOTAL HP09 040 H	451,438	0	0	0	0	0	451,438
TOTAL 403628 1	895,735	0	0	0	0	0	895,735
TOTAL Project:	895,735	0	0	0	0	0	895,735

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ITEM NUMBER:410337 1 PROJECT DESCRIPTION:WORK PROGRAM ADMINISTRATION \*NON-SIS\*  
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HP09 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	2,568,012	0	0	0	0	0	2,568,012
TOTAL HP09 039 H	2,568,012	0	0	0	0	0	2,568,012

FEDERAL PROJECT NUMBER: HP09 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	765,321	0	0	0	0	0	765,321
TOTAL HP09 040 H	765,321	0	0	0	0	0	765,321
TOTAL 410337 1	3,333,333	0	0	0	0	0	3,333,333
TOTAL Project:	3,333,333	0	0	0	0	0	3,333,333
TOTAL DIST: 00	173,946,794	7,120,336	7,130,800	7,113,406	8,282,976	8,654,070	212,248,382

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ITEM NUMBER:439316 4 PROJECT DESCRIPTION:CHARLOTTE CTY/PUNTA GORDA FY 2022/2023-2023/2024 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0408 060 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	1,059,068	352,724	0	0	0	0	1,411,792
SL	23,318	22,547	0	0	0	0	45,865
TOTAL 0408 060 M	1,082,386	375,271	0	0	0	0	1,457,657
TOTAL 439316 4	1,082,386	375,271	0	0	0	0	1,457,657

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ITEM NUMBER:439316 5 PROJECT DESCRIPTION:CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0408 062 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	606,681	606,223	0	0	0	1,212,904
SL	0	80,000	0	0	0	0	80,000
TOTAL 0408 062 M	0	686,681	606,223	0	0	0	1,292,904
TOTAL 439316 5	0	686,681	606,223	0	0	0	1,292,904

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ITEM NUMBER:439316 6 PROJECT DESCRIPTION:CHARLOTTE CTY/PUNTA GORDA FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	606,223	606,223	0	1,212,446
TOTAL <N/A>	0	0	0	606,223	606,223	0	1,212,446
TOTAL 439316 6	0	0	0	606,223	606,223	0	1,212,446

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ITEM NUMBER:439316 7 PROJECT DESCRIPTION:CHARLOTTE CTY/PUNTA GORDA FY 2028/2029-2029/2030 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	606,223	606,223
TOTAL <N/A>	0	0	0	0	0	606,223	606,223
TOTAL 439316 7	0	0	0	0	0	606,223	606,223
TOTAL Project:	1,082,386	1,061,952	606,223	606,223	606,223	606,223	4,569,230

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ITEM NUMBER:443602 1 PROJECT DESCRIPTION:CAPE HAZE PIONEER TR FROM MYAKKA STATE FOREST TO US41(SR45)TAMIAMI TR \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC  
TLWR 109,618 0 0 0 0 0 109,618  
TOTAL <N/A> 109,618 0 0 0 0 0 109,618  
TOTAL 443602 1 109,618 0 0 0 0 109,618  
TOTAL Project: 109,618 0 0 0 0 0 109,618

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ITEM NUMBER:439314 5 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0313 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
PL 0 832,279 828,086 0 0 0 1,660,365  
SU 0 379,416 350,000 0 0 0 729,416  
TOTAL 0313 062 M 0 1,211,695 1,178,086 0 0 0 2,389,781  
TOTAL 439314 5 0 1,211,695 1,178,086 0 0 0 2,389,781

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ITEM NUMBER:439314 6 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
PL 0 0 0 828,086 828,086 0 1,656,172

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SU	0	0	0	350,000	350,000	0	700,000
TOTAL <N/A>	0	0	0	1,178,086	1,178,086	0	2,356,172
TOTAL 439314 6	0	0	0	1,178,086	1,178,086	0	2,356,172

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ITEM NUMBER:439314 7 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2028/2029-2029/2030 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL	0	0	0	0	0	828,088	828,088
TOTAL <N/A>	0	0	0	0	0	828,088	828,088
TOTAL 439314 7	0	0	0	0	0	828,088	828,088
TOTAL Project:	0	1,211,695	1,178,086	1,178,086	1,178,086	828,088	5,574,041

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ITEM NUMBER:202015 2 PROJECT DESCRIPTION:STATISTICS - DATA COLLECTION AND ANALYSIS CONTINUING SERVICE CONTRACTS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,000,000	50,000	0	0	0	0	5,050,000
TOTAL <N/A>	5,000,000	50,000	0	0	0	0	5,050,000
TOTAL 202015 2	5,000,000	50,000	0	0	0	0	5,050,000
TOTAL Project:	5,000,000	50,000	0	0	0	0	5,050,000

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ITEM NUMBER:202056 1 PROJECT DESCRIPTION:088704 TRANSP. PLANNING CONSULTANT CONTINGENCY \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	578,196	2,132,721	2,882,721	3,932,721	4,932,721	14,459,080
GRTR	0	600,000	0	0	0	0	600,000
LFB	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	1,378,196	2,132,721	2,882,721	3,932,721	4,932,721	15,259,080
TOTAL 202056 1	0	1,378,196	2,132,721	2,882,721	3,932,721	4,932,721	15,259,080
TOTAL Project:	0	1,378,196	2,132,721	2,882,721	3,932,721	4,932,721	15,259,080

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ITEM NUMBER:202071 3 PROJECT DESCRIPTION:SYSTEMS PLANNING \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	50,000	0	50,000

FEDERAL PROJECT NUMBER: HP01 059 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	400,000	400,000	400,000	0	0	1,200,000
HP	980,000	300,000	0	0	0	0	1,280,000
TOTAL HP01 059 H	980,000	700,000	400,000	400,000	0	0	2,480,000
TOTAL 202071 3	980,000	700,000	400,000	400,000	50,000	0	2,530,000
TOTAL Project:	980,000	700,000	400,000	400,000	50,000	0	2,530,000

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ITEM NUMBER:202073 1 PROJECT DESCRIPTION:STATISTICS TRAFFIC DATA COLLECTION \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,032,081	100,000	0	0	50,000	0	8,182,081
TOTAL <N/A>	8,032,081	100,000	0	0	50,000	0	8,182,081
TOTAL 202073 1	8,032,081	100,000	0	0	50,000	0	8,182,081
TOTAL Project:	8,032,081	100,000	0	0	50,000	0	8,182,081

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ITEM NUMBER:202075 1 PROJECT DESCRIPTION:SYSTEMS PLANNING TRAVEL FORECASTING MODELING \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,694,532	350,000	350,000	350,000	300,000	0	12,044,532
DDR	145,246	0	0	0	0	0	145,246
DS	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	11,839,778	350,000	350,000	350,000	300,000	0	13,189,778
TOTAL 202075 1	11,839,778	350,000	350,000	350,000	300,000	0	13,189,778
TOTAL Project:	11,839,778	350,000	350,000	350,000	300,000	0	13,189,778

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ITEM NUMBER:202080 1 PROJECT DESCRIPTION:DESIGN TRAFFIC PRODUCTION AND ANALYSIS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,651,266	300,000	300,000	300,000	300,000	0	8,851,266
DDR	299,315	0	0	0	0	0	299,315
TOTAL <N/A>	7,950,581	300,000	300,000	300,000	300,000	0	9,150,581
TOTAL 202080 1	7,950,581	300,000	300,000	300,000	300,000	0	9,150,581
TOTAL Project:	7,950,581	300,000	300,000	300,000	300,000	0	9,150,581

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ITEM NUMBER:403439 1 PROJECT DESCRIPTION:HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	759	0	0	0	0	0	759
HP	900,124	0	0	0	0	0	900,124
TOTAL HP01 036 H	900,883	0	0	0	0	0	900,883

FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,076,088	0	0	0	0	0	1,076,088
TOTAL HP01 037 H	1,076,088	0	0	0	0	0	1,076,088

FEDERAL PROJECT NUMBER: HP01 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,574	0	0	0	0	0	14,574
HP	963,763	0	0	0	0	0	963,763
TOTAL HP01 038 H	978,337	0	0	0	0	0	978,337



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FEDERAL PROJECT NUMBER: HP01 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	2,024	0	0	0	0	0	2,024
	HP	924,232	0	0	0	0	0	924,232
TOTAL HP01 039 H		926,256	0	0	0	0	0	926,256

FEDERAL PROJECT NUMBER: HP01 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	527	0	0	0	0	0	527
	HP	979,061	0	0	0	0	0	979,061
TOTAL HP01 040 H		979,588	0	0	0	0	0	979,588

FEDERAL PROJECT NUMBER: HP01 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	314	0	0	0	0	0	314
	HP	592,220	0	0	0	0	0	592,220
TOTAL HP01 041 H		592,534	0	0	0	0	0	592,534

FEDERAL PROJECT NUMBER: HP01 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	89,200	0	0	0	0	0	89,200
	HPAC	598,101	0	0	0	0	0	598,101
TOTAL HP01 042 H		687,301	0	0	0	0	0	687,301

FEDERAL PROJECT NUMBER: HP01 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	1,794,860	279,906	256,952	620,946	429,000	370,000	3,751,664
	HP	11,194,347	1,069,795	1,073,392	1,077,060	1,080,801	1,144,348	16,639,743
	HPAC	748,782	0	0	0	0	0	748,782
TOTAL HP01 043 H		13,737,989	1,349,701	1,330,344	1,698,006	1,509,801	1,514,348	21,140,189

FEDERAL PROJECT NUMBER: HP01 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	3,437,259	0	0	0	0	0	3,437,259
TOTAL HP01 045 H		3,437,259	0	0	0	0	0	3,437,259
TOTAL 403439 1		23,316,235	1,349,701	1,330,344	1,698,006	1,509,801	1,514,348	30,718,435
TOTAL Project:		23,316,235	1,349,701	1,330,344	1,698,006	1,509,801	1,514,348	30,718,435

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ITEM NUMBER:403459 1 PROJECT DESCRIPTION:HPR PROGRAM DATA COLLECTION ACTIVITIES-TIMESHEET \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,212	0	0	0	0	0	4,212
HP	221,766	0	0	0	0	0	221,766
TOTAL HP01 036 H	225,978	0	0	0	0	0	225,978
FEDERAL PROJECT NUMBER: HP01 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	105,963	0	0	0	0	0	105,963
TOTAL HP01 039 H	105,963	0	0	0	0	0	105,963
FEDERAL PROJECT NUMBER: HP01 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	79,342	0	0	0	0	0	79,342
TOTAL HP01 040 H	79,342	0	0	0	0	0	79,342
FEDERAL PROJECT NUMBER: HP01 041 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	100,936	0	0	0	0	0	100,936
TOTAL HP01 041 H	100,936	0	0	0	0	0	100,936
FEDERAL PROJECT NUMBER: HP01 042 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	15,250	0	0	0	0	0	15,250
TOTAL HP01 042 H	15,250	0	0	0	0	0	15,250
FEDERAL PROJECT NUMBER: HP01 043 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	157,229	79,428	79,428	80,000	80,000	80,000	556,085
HP	1,407,040	354,933	651,130	357,353	358,601	381,450	3,510,507
TOTAL HP01 043 H	1,564,269	434,361	730,558	437,353	438,601	461,450	4,066,592

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FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	209,028	0	0	0	0	0	0	209,028
TOTAL HP02 037 H	209,028	0	0	0	0	0	0	209,028

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	144	0	0	0	0	0	0	144
HP	197,618	0	0	0	0	0	0	197,618
TOTAL HP02 038 H	197,762	0	0	0	0	0	0	197,762
TOTAL 403459 1	2,498,528	434,361	730,558	437,353	438,601	461,450	5,000,851	5,000,851
TOTAL Project:	2,498,528	434,361	730,558	437,353	438,601	461,450	5,000,851	5,000,851

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ITEM NUMBER:403460 1 PROJECT DESCRIPTION:HPR PROGRAM SYSTEMS PLANNING ACTIVITIES-TIMESHEETS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	59,585	0	0	0	0	0	59,585
TOTAL HP01 036 H	59,585	0	0	0	0	0	59,585

FEDERAL PROJECT NUMBER: HP01 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	64,314	0	0	0	0	0	64,314
TOTAL HP01 039 H	64,314	0	0	0	0	0	64,314

FEDERAL PROJECT NUMBER: HP01 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	69,995	0	0	0	0	0	69,995
TOTAL HP01 040 H	69,995	0	0	0	0	0	69,995

FEDERAL PROJECT NUMBER: HP01 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	73,388	0	0	0	0	0	73,388
TOTAL HP01 041 H	73,388	0	0	0	0	0	73,388

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FEDERAL PROJECT NUMBER: HP01 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HPAC	70,494	0	0	0	0	0	70,494
TOTAL HP01 042 H		70,494	0	0	0	0	0	70,494

FEDERAL PROJECT NUMBER: HP01 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	2,969,330	0	74,320	0	80,000	0	3,123,650
	HP	3,981,199	337,273	72,719	398,773	430,448	381,449	5,601,861
	HPAC	33,246	0	0	0	0	0	33,246
TOTAL HP01 043 H		6,983,775	337,273	147,039	398,773	510,448	381,449	8,758,757

FEDERAL PROJECT NUMBER: HP03 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	55,421	0	0	0	0	0	55,421
TOTAL HP03 037 H		55,421	0	0	0	0	0	55,421

FEDERAL PROJECT NUMBER: HP03 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	55,355	0	0	0	0	0	55,355
TOTAL HP03 038 H		55,355	0	0	0	0	0	55,355
TOTAL 403460 1		7,432,327	337,273	147,039	398,773	510,448	381,449	9,207,309
TOTAL Project:		7,432,327	337,273	147,039	398,773	510,448	381,449	9,207,309

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ITEM NUMBER: 412446 1 PROJECT DESCRIPTION: ETDM SUPPORT \*NON-SIS\*  
DISTRICT: 01 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	6,793,212	36,484	537,034	6,683	121,551	0	7,494,964
TOTAL <N/A>		6,793,212	36,484	537,034	6,683	121,551	0	7,494,964
TOTAL 412446 1		6,793,212	36,484	537,034	6,683	121,551	0	7,494,964

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ITEM NUMBER:412446 2 PROJECT DESCRIPTION:DEMO SPECIES DISTRICTWIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	700,000	250,000	0	0	0	0	950,000
TOTAL <N/A>	700,000	250,000	0	0	0	0	950,000
TOTAL 412446 2	700,000	250,000	0	0	0	0	950,000
TOTAL Project:	7,493,212	286,484	537,034	6,683	121,551	0	8,444,964

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ITEM NUMBER:422244 1 PROJECT DESCRIPTION:STRATEGIC INTERMODAL SYSTEM (SIS) CORRIDORS ANALYSIS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,104,637	300,000	300,000	400,000	0	0	7,104,637
TOTAL <N/A>	6,104,637	300,000	300,000	400,000	0	0	7,104,637

FEDERAL PROJECT NUMBER: D122 016 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	119,866	0	0	0	0	0	119,866
D	1,917,749	0	0	0	0	0	1,917,749
TOTAL D122 016 B	2,037,615	0	0	0	0	0	2,037,615
TOTAL 422244 1	8,142,252	300,000	300,000	400,000	0	0	9,142,252
TOTAL Project:	8,142,252	300,000	300,000	400,000	0	0	9,142,252

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ITEM NUMBER:427603 1 PROJECT DESCRIPTION:GIS SUPPORT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS  
EXTRA DESCRIPTION: OPERATING BUDGET ALLOCATION PER LBR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,472,234	307,830	284,060	53,437	80,958	373,169	3,571,688
TOTAL <N/A>	2,472,234	307,830	284,060	53,437	80,958	373,169	3,571,688
TOTAL 427603 1	2,472,234	307,830	284,060	53,437	80,958	373,169	3,571,688
TOTAL Project:	2,472,234	307,830	284,060	53,437	80,958	373,169	3,571,688

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ITEM NUMBER:427811 1 PROJECT DESCRIPTION:INTERCHANGES AND MODELING SUPPORT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,599,086	200,000	200,000	300,000	300,000	0	5,599,086
TOTAL <N/A>	4,599,086	200,000	200,000	300,000	300,000	0	5,599,086
TOTAL 427811 1	4,599,086	200,000	200,000	300,000	300,000	0	5,599,086
TOTAL Project:	4,599,086	200,000	200,000	300,000	300,000	0	5,599,086

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ITEM NUMBER:427813 1 PROJECT DESCRIPTION:MODAL DEVELOPMENT SUPPORT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,157,851	300,000	250,000	0	0	0	4,707,851
TOTAL <N/A>	4,157,851	300,000	250,000	0	0	0	4,707,851
TOTAL 427813 1	4,157,851	300,000	250,000	0	0	0	4,707,851
TOTAL Project:	4,157,851	300,000	250,000	0	0	0	4,707,851

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ITEM NUMBER:439029 1 PROJECT DESCRIPTION:ISD PLANNING - CORRIDOR PLANS & COMPLETE STREETS ANALYSES \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: D/W COMMUNITY PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,592,101	300,000	100,000	50,000	0	0	3,042,101
TOTAL <N/A>	2,592,101	300,000	100,000	50,000	0	0	3,042,101
TOTAL 439029 1	2,592,101	300,000	100,000	50,000	0	0	3,042,101
TOTAL Project:	2,592,101	300,000	100,000	50,000	0	0	3,042,101

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ITEM NUMBER:444326 1 PROJECT DESCRIPTION:PLANNING STUDIO CONTINUING SERVICES \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,379,510	600,000	600,000	50,000	0	0	3,629,510

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DDR	10,000	0	0	0	0	0	10,000
DS	1,114,602	0	0	0	0	0	1,114,602
TOTAL <N/A>	3,504,112	600,000	600,000	50,000	0	0	4,754,112
TOTAL 444326 1	3,504,112	600,000	600,000	50,000	0	0	4,754,112
TOTAL Project:	3,504,112	600,000	600,000	50,000	0	0	4,754,112

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ITEM NUMBER:449101 1 PROJECT DESCRIPTION:L RTP TRAFFIC MODEL CONTINUING SERVICES CONTRACT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,100,000	700,000	0	0	0	0	1,800,000
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	1,300,000	700,000	0	0	0	0	2,000,000
TOTAL 449101 1	1,300,000	700,000	0	0	0	0	2,000,000
TOTAL Project:	1,300,000	700,000	0	0	0	0	2,000,000

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ITEM NUMBER:452234 1 PROJECT DESCRIPTION:SAFETY ACTION PLANS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 452234 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000



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ITEM NUMBER:439317 4 PROJECT DESCRIPTION:HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2022/2023-2023/2024 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0710 060 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	940,783	376	0	0	0	0	941,159
TOTAL 0710 060 M	940,783	376	0	0	0	0	941,159
TOTAL 439317 4	940,783	376	0	0	0	0	941,159

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ITEM NUMBER:439317 5 PROJECT DESCRIPTION:HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0710 062 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	466,231	466,326	0	0	0	932,557
TOTAL 0710 062 M	0	466,231	466,326	0	0	0	932,557
TOTAL 439317 5	0	466,231	466,326	0	0	0	932,557

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ITEM NUMBER:439317 6 PROJECT DESCRIPTION: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	466,326	466,326	0	932,652
TOTAL <N/A>	0	0	0	466,326	466,326	0	932,652
TOTAL 439317 6	0	0	0	466,326	466,326	0	932,652

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ITEM NUMBER:439317 7 PROJECT DESCRIPTION:HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2028/2029-2029/2030 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	PL	0	0	0	0	0	466,326	466,326
TOTAL <N/A>	0	0	0	0	0	0	466,326	466,326
TOTAL 439317 7	0	0	0	0	0	0	466,326	466,326
TOTAL Project:	940,783	466,607	466,326	466,326	466,326	466,326	466,326	3,272,694

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ITEM NUMBER:439312 5 PROJECT DESCRIPTION:LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0261 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	PL	0	1,410,097	1,399,574	0	0	0	2,809,671
TOTAL 0261 062 M	0	1,410,097	1,399,574	0	0	0	0	2,809,671
TOTAL 439312 5	0	1,410,097	1,399,574	0	0	0	0	2,809,671

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ITEM NUMBER:439312 6 PROJECT DESCRIPTION: LEE COUNTY MPO FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	PL	0	0	0	1,399,574	1,399,574	0	2,799,148
TOTAL <N/A>	0	0	0	0	1,399,574	1,399,574	0	2,799,148
TOTAL 439312 6	0	0	0	0	1,399,574	1,399,574	0	2,799,148

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ITEM NUMBER:439312 7 PROJECT DESCRIPTION:LEE COUNTY MPO FY 2028/2029-2029/2030 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	1,399,574	1,399,574
TOTAL <N/A>	0	0	0	0	0	1,399,574	1,399,574
TOTAL 439312 7	0	0	0	0	0	1,399,574	1,399,574
TOTAL Project:	0	1,410,097	1,399,574	1,399,574	1,399,574	1,399,574	7,008,393

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ITEM NUMBER:439313 4 PROJECT DESCRIPTION:POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0262 060 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
PL	2,830,386	3,937	0	0	0	0	2,834,323
TOTAL 0262 060 M	2,830,386	3,937	0	0	0	0	2,834,323
TOTAL 439313 4	2,830,386	3,937	0	0	0	0	2,834,323

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ITEM NUMBER:439313 5 PROJECT DESCRIPTION:POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0262 062 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
PL	0	1,140,661	1,136,699	0	0	0	2,277,360

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SU	0	300,000	200,000	0	0	0	500,000
TOTAL 0262 062 M	0	1,440,661	1,336,699	0	0	0	2,777,360
TOTAL 439313 5	0	1,440,661	1,336,699	0	0	0	2,777,360

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ITEM NUMBER:439313 6 PROJECT DESCRIPTION: POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	1,136,699	1,136,699	0	2,273,398
TOTAL <N/A>	0	0	0	1,136,699	1,136,699	0	2,273,398
TOTAL 439313 6	0	0	0	1,136,699	1,136,699	0	2,273,398

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ITEM NUMBER:439313 7 PROJECT DESCRIPTION:POLK COUNTY MPO FY 2028/2029-2029/2030 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	1,136,699	1,136,699
TOTAL <N/A>	0	0	0	0	0	1,136,699	1,136,699
TOTAL 439313 7	0	0	0	0	0	1,136,699	1,136,699
TOTAL Project:	2,830,386	1,444,598	1,336,699	1,136,699	1,136,699	1,136,699	9,021,780

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ITEM NUMBER:450899 1 PROJECT DESCRIPTION:TRANSIT CONCEPT AND ALTERNATIVE REVIEW POLK COUNTY \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	210,000	0	0	0	0	0	210,000
GMR	880,416	0	0	0	0	0	880,416
TOTAL <N/A>	1,090,416	0	0	0	0	0	1,090,416
TOTAL 450899 1	1,090,416	0	0	0	0	0	1,090,416
TOTAL Project:	1,090,416	0	0	0	0	0	1,090,416

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ITEM NUMBER:439315 4 PROJECT DESCRIPTION:SARASOTA/MANATEE MPO FY 2022/2023-2023/2024 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0264 060 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	3,251,151	300,001	0	0	0	0	3,551,152
SU	1,670,388	429,412	0	0	0	0	2,099,800
TOTAL 0264 060 M	4,921,539	729,413	0	0	0	0	5,650,952
TOTAL 439315 4	4,921,539	729,413	0	0	0	0	5,650,952

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ITEM NUMBER:439315 5 PROJECT DESCRIPTION:SARASOTA/MANATEE MPO FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0264 062 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	1,565,950	1,551,820	0	0	0	3,117,770

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SU	0	1,000,000	1,000,000	0	0	0	2,000,000
TOTAL 0264 062 M	0	2,565,950	2,551,820	0	0	0	5,117,770
TOTAL 439315 5	0	2,565,950	2,551,820	0	0	0	5,117,770

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ITEM NUMBER:439315 6 PROJECT DESCRIPTION:SARASOTA/MANATEE MPO FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL	0	0	0	1,551,820	1,551,820	0	3,103,640
SU	0	0	0	1,000,000	1,000,000	0	2,000,000
TOTAL <N/A>	0	0	0	2,551,820	2,551,820	0	5,103,640
TOTAL 439315 6	0	0	0	2,551,820	2,551,820	0	5,103,640

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ITEM NUMBER:439315 7 PROJECT DESCRIPTION:SARASOTA/MANATEE MPO FY 2028/2029-2029/2030 UPWP \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL	0	0	0	0	0	1,551,820	1,551,820
TOTAL <N/A>	0	0	0	0	0	1,551,820	1,551,820
TOTAL 439315 7	0	0	0	0	0	1,551,820	1,551,820
TOTAL Project:	4,921,539	3,295,363	2,551,820	2,551,820	2,551,820	1,551,820	17,424,182
TOTAL DIST: 01	112,285,506	17,084,157	15,200,484	14,665,701	14,932,808	13,651,867	187,820,523

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ITEM NUMBER:439318 5 PROJECT DESCRIPTION:GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0241 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	780,269	767,628	0	0	0	1,547,897
TOTAL 0241 062 M	0	780,269	767,628	0	0	0	1,547,897
TOTAL 439318 5	0	780,269	767,628	0	0	0	1,547,897

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ITEM NUMBER:439318 6 PROJECT DESCRIPTION: GAINESVILLE MPO FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	767,631	767,631	0	1,535,262
TOTAL <N/A>	0	0	0	767,631	767,631	0	1,535,262
TOTAL 439318 6	0	0	0	767,631	767,631	0	1,535,262

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ITEM NUMBER:439318 7 PROJECT DESCRIPTION:GAINESVILLE MPO FY 2028/2029-2029/2030 UPWP \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	767,629	767,629
TOTAL <N/A>	0	0	0	0	0	767,629	767,629
TOTAL 439318 7	0	0	0	0	0	767,629	767,629
TOTAL Project:	0	780,269	767,628	767,631	767,631	767,629	3,850,788





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ITEM NUMBER:213961 4 PROJECT DESCRIPTION:RCI CONSULTANT STATISTICS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	7,929,260	750,000	500,000	500,000	500,000	500,000	10,679,260
TOTAL <N/A>	7,929,260	750,000	500,000	500,000	500,000	500,000	10,679,260
TOTAL 213961 4	7,929,260	750,000	500,000	500,000	500,000	500,000	10,679,260

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ITEM NUMBER:213961 5 PROJECT DESCRIPTION:JAX-PLANNING CONSULTANT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	14,904,014	1,000,000	900,000	900,000	900,000	900,000	19,504,014
TOTAL <N/A>	14,904,014	1,000,000	900,000	900,000	900,000	900,000	19,504,014
TOTAL 213961 5	14,904,014	1,000,000	900,000	900,000	900,000	900,000	19,504,014

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ITEM NUMBER:213961 6 PROJECT DESCRIPTION:EFFICIENT TRANSPORTATION DECISION MAKING (ETDM)-ENVIR PROJ ANALYSIS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,025,933	300,000	300,000	300,000	300,000	300,000	6,525,933
TOTAL <N/A>	5,025,933	300,000	300,000	300,000	300,000	300,000	6,525,933
TOTAL 213961 6	5,025,933	300,000	300,000	300,000	300,000	300,000	6,525,933
TOTAL Project:	42,457,718	2,800,000	2,450,000	2,450,000	2,450,000	2,450,000	55,057,718

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ITEM NUMBER:213962 1 PROJECT DESCRIPTION:TRAFFIC COUNTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,972,066	500,000	500,000	500,000	500,000	500,000	10,472,066
TOTAL <N/A>	7,972,066	500,000	500,000	500,000	500,000	500,000	10,472,066
TOTAL 213962 1	7,972,066	500,000	500,000	500,000	500,000	500,000	10,472,066
TOTAL Project:	7,972,066	500,000	500,000	500,000	500,000	500,000	10,472,066

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ITEM NUMBER:214011 1 PROJECT DESCRIPTION:PLANNING STUDIES - VARIOUS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	69,934	0	0	0	0	0	69,934
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	125,205	646,856	726,856	50,000	726,856	726,856	3,002,629
TOTAL <N/A>	195,139	646,856	726,856	50,000	726,856	726,856	3,072,563
TOTAL 214011 1	195,139	646,856	726,856	50,000	726,856	726,856	3,072,563
TOTAL Project:	195,139	646,856	726,856	50,000	726,856	726,856	3,072,563

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ITEM NUMBER:214029 1 PROJECT DESCRIPTION:PLANNING CONTINGENCIES \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	120,709	0	0	0	0	120,709
TOTAL <N/A>	0	120,709	0	0	0	0	120,709
TOTAL 214029 1	0	120,709	0	0	0	0	120,709

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ITEM NUMBER:214029 5 PROJECT DESCRIPTION:PLANNING TARGETS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	676,856	0	0	676,856
TOTAL <N/A>	0	0	0	676,856	0	0	676,856
TOTAL 214029 5	0	0	0	676,856	0	0	676,856
TOTAL Project:	0	120,709	0	676,856	0	0	797,565

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ITEM NUMBER:403440 1 PROJECT DESCRIPTION:PLANNING ACTIVITIES TRAN HPR PROG \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,778	0	0	0	0	0	1,778
TOTAL HP01 036 H	1,778	0	0	0	0	0	1,778

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FEDERAL PROJECT NUMBER: HP01 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	6,911	0	0	0	0	0	0	6,911
HP	2,123,373	0	0	0	0	0	0	2,123,373
TOTAL HP01 037 H	2,130,284	0	0	0	0	0	0	2,130,284

FEDERAL PROJECT NUMBER: HP01 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	26,701	0	0	0	0	0	0	26,701
HP	1,212,885	0	0	0	0	0	0	1,212,885
TOTAL HP01 038 H	1,239,586	0	0	0	0	0	0	1,239,586

FEDERAL PROJECT NUMBER: HP02 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	24	0	0	0	0	0	0	24
HP	1,399,077	0	0	0	0	0	0	1,399,077
TOTAL HP02 039 H	1,399,101	0	0	0	0	0	0	1,399,101

FEDERAL PROJECT NUMBER: HP02 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	1,443,399	0	0	0	0	0	0	1,443,399
TOTAL HP02 040 H	1,443,399	0	0	0	0	0	0	1,443,399

FEDERAL PROJECT NUMBER: HP02 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	11,305	0	0	0	0	0	0	11,305
HP	1,148,894	0	0	0	0	0	0	1,148,894
TOTAL HP02 041 H	1,160,199	0	0	0	0	0	0	1,160,199

FEDERAL PROJECT NUMBER: HP02 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	1,238	0	0	0	0	0	0	1,238
HPAC	1,186,855	0	0	0	0	0	0	1,186,855
TOTAL HP02 042 H	1,188,093	0	0	0	0	0	0	1,188,093

FEDERAL PROJECT NUMBER: HP02 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	1,931,136	0	0	0	0	0	0	1,931,136
HP	8,337,616	0	0	0	0	0	0	8,337,616
HPAC	1,167,916	0	0	0	0	0	0	1,167,916
TOTAL HP02 043 H	11,436,668	0	0	0	0	0	0	11,436,668

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FEDERAL PROJECT NUMBER: HP02 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	25,000	0	0	0	0	0	0	25,000
TOTAL HP02 044 H	25,000	0	0	0	0	0	0	25,000

FEDERAL PROJECT NUMBER: HP02 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	20,999	0	0	0	0	0	0	20,999
TOTAL HP02 045 H	20,999	0	0	0	0	0	0	20,999

FEDERAL PROJECT NUMBER: HP02 046 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	691,150	0	0	0	0	0	0	691,150
TOTAL HP02 046 H	691,150	0	0	0	0	0	0	691,150

FEDERAL PROJECT NUMBER: HP02 052 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	549,581	0	0	0	0	0	0	549,581
HP	832,538	0	0	0	0	0	0	832,538
TOTAL HP02 052 H	1,382,119	0	0	0	0	0	0	1,382,119

FEDERAL PROJECT NUMBER: HP02 053 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	3,222,740	366,523	351,727	362,635	72,638	331,952	4,708,215	
HP	10,156,347	1,626,094	1,658,616	1,699,340	814,634	1,115,844	17,070,875	
TOTAL HP02 053 H	13,379,087	1,992,617	2,010,343	2,061,975	887,272	1,447,796	21,779,090	
TOTAL 403440 1	35,497,463	1,992,617	2,010,343	2,061,975	887,272	1,447,796	43,897,466	

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ITEM NUMBER:403440 4 PROJECT DESCRIPTION:PLANNING ACTIVITIES WORK PROG DEV & SCHEDULING \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,442,049	531,229	533,156	544,524	1,024,525	331,952	12,407,435
TOTAL <N/A>	9,442,049	531,229	533,156	544,524	1,024,525	331,952	12,407,435
TOTAL 403440 4	9,442,049	531,229	533,156	544,524	1,024,525	331,952	12,407,435
TOTAL Project:	44,939,512	2,523,846	2,543,499	2,606,499	1,911,797	1,779,748	56,304,901

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ITEM NUMBER:403441 1 PROJECT DESCRIPTION:DATA COLLECTION ACTIVITIES HPR PROG \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	561	0	0	0	0	0	561
HP	450,692	0	0	0	0	0	450,692
TOTAL HP01 036 H	451,253	0	0	0	0	0	451,253

FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,162	0	0	0	0	0	1,162
HP	471,038	0	0	0	0	0	471,038
TOTAL HP02 037 H	472,200	0	0	0	0	0	472,200

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	454	0	0	0	0	0	454
HP	489,576	0	0	0	0	0	489,576
TOTAL HP02 038 H	490,030	0	0	0	0	0	490,030

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FEDERAL PROJECT NUMBER: HP02 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	361,774	0	0	0	0	0	361,774
TOTAL HP02 039 H	361,774	0	0	0	0	0	361,774

FEDERAL PROJECT NUMBER: HP02 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	389,721	0	0	0	0	0	389,721
TOTAL HP02 040 H	389,721	0	0	0	0	0	389,721

FEDERAL PROJECT NUMBER: HP02 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	237,932	0	0	0	0	0	237,932
TOTAL HP02 041 H	237,932	0	0	0	0	0	237,932

FEDERAL PROJECT NUMBER: HP02 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	292	0	0	0	0	0	292
HPAC	220,652	0	0	0	0	0	220,652
TOTAL HP02 042 H	220,944	0	0	0	0	0	220,944

FEDERAL PROJECT NUMBER: HP02 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	19,090	0	0	0	0	0	19,090
HP	1,435,576	0	0	0	0	0	1,435,576
HPAC	210,310	0	0	0	0	0	210,310
TOTAL HP02 043 H	1,664,976	0	0	0	0	0	1,664,976

FEDERAL PROJECT NUMBER: HP02 052 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	249,451	135,288	137,302	149,078	72,638	331,952	1,075,709
HP	1,260,681	1,201,919	1,225,957	1,241,927	1,104,029	1,115,844	7,150,357
TOTAL HP02 052 H	1,510,132	1,337,207	1,363,259	1,391,005	1,176,667	1,447,796	8,226,066
TOTAL 403441 1	5,798,962	1,337,207	1,363,259	1,391,005	1,176,667	1,447,796	12,514,896
TOTAL Project:	5,798,962	1,337,207	1,363,259	1,391,005	1,176,667	1,447,796	12,514,896

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ITEM NUMBER:403442 1 PROJECT DESCRIPTION:SYS PLANNING ACTIVITIES HPR PROG \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	7,003	0	0	0	0	0	7,003
TOTAL HP01 036 H	7,003	0	0	0	0	0	7,003
FEDERAL PROJECT NUMBER: HP02 042 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	4,905	0	0	0	0	0	4,905
TOTAL HP02 042 H	4,905	0	0	0	0	0	4,905
FEDERAL PROJECT NUMBER: HP02 043 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,294	0	0	0	0	0	3,294
HPAC	13,277	0	0	0	0	0	13,277
TOTAL HP02 043 H	16,571	0	0	0	0	0	16,571
FEDERAL PROJECT NUMBER: HP02 052 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	127,098	67,677	123,932	137,097	72,638	331,954	860,396
HP	237,118	264,589	269,881	276,276	1,363,231	1,115,844	3,526,939
TOTAL HP02 052 H	364,216	332,266	393,813	413,373	1,435,869	1,447,798	4,387,335
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,705	0	0	0	0	0	3,705
TOTAL HP03 037 H	3,705	0	0	0	0	0	3,705
FEDERAL PROJECT NUMBER: HP03 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	897	0	0	0	0	0	897
TOTAL HP03 038 H	897	0	0	0	0	0	897
TOTAL 403442 1	397,297	332,266	393,813	413,373	1,435,869	1,447,798	4,420,416
TOTAL Project:	397,297	332,266	393,813	413,373	1,435,869	1,447,798	4,420,416



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ITEM NUMBER:425779 1 PROJECT DESCRIPTION:GIS PLANNING OPERATING CONSULTANT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	586,382	34,301	34,301	34,301	34,301	0	723,586
TOTAL <N/A>	586,382	34,301	34,301	34,301	34,301	0	723,586
TOTAL 425779 1	586,382	34,301	34,301	34,301	34,301	0	723,586
TOTAL Project:	586,382	34,301	34,301	34,301	34,301	0	723,586

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ITEM NUMBER:433560 1 PROJECT DESCRIPTION:PUBLIC / PRIVATE PARTNERSHIP SUPPORT FOR TIMESHEET CHARGES \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: FOR ONLY ACTIVITY #800 = CONSULTANT/CONTRACTOR MEETINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,008	0	0	0	0	0	5,008
TOTAL <N/A>	5,008	0	0	0	0	0	5,008
TOTAL 433560 1	5,008	0	0	0	0	0	5,008
TOTAL Project:	5,008	0	0	0	0	0	5,008

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ITEM NUMBER:439319 5 PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0050 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CM	0	170,000	170,000	0	0	0	340,000

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	PL	0	2,373,074	2,347,840	0	0	0	4,720,914
	SU	0	500,000	500,000	500,000	0	0	1,500,000
TOTAL 0050 062 M		0	3,043,074	3,017,840	500,000	0	0	6,560,914
TOTAL 439319 5		0	3,043,074	3,017,840	500,000	0	0	6,560,914

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ITEM NUMBER:439319 6 PROJECT DESCRIPTION: NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	PL	0	0	0	2,347,837	2,347,837	0	4,695,674
	SU	0	0	0	500,000	1,500,000	0	2,000,000
TOTAL <N/A>		0	0	0	2,847,837	3,847,837	0	6,695,674
TOTAL 439319 6		0	0	0	2,847,837	3,847,837	0	6,695,674

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ITEM NUMBER:439319 7 PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2028/2029-2029/2030 UPWP \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	PL	0	0	0	0	2,347,837	2,347,837
	SU	0	0	0	0	500,000	500,000
TOTAL <N/A>		0	0	0	0	2,847,837	2,847,837
TOTAL 439319 7		0	0	0	0	2,847,837	2,847,837
TOTAL Project:		0	3,043,074	3,017,840	3,347,837	3,847,837	16,104,425

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ITEM NUMBER:447051 1 PROJECT DESCRIPTION:SR15(US17) FROM VOLUSIA COUNTY LINE TO EAST PALATKA \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRTR	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	250,000	0	0	0	0	0	250,000
TOTAL 447051 1	250,000	0	0	0	0	0	250,000
TOTAL Project:	250,000	0	0	0	0	0	250,000
TOTAL DIST: 02	112,440,219	13,018,528	12,697,196	13,137,502	13,750,958	12,867,664	177,912,067

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ITEM NUMBER:439320 4 PROJECT DESCRIPTION: BAY COUNTY (PANAMA CITY) TPO FY 2022/2023-2023/2024 UPWP \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0315 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	1,178,337	60,000	0	0	0	0	1,238,337
TOTAL 0315 060 M	1,178,337	60,000	0	0	0	0	1,238,337
TOTAL 439320 4	1,178,337	60,000	0	0	0	0	1,238,337

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ITEM NUMBER:439320 5 PROJECT DESCRIPTION: BAY COUNTY (PANAMA CITY) TPO FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0315 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CM	0	549,999	0	0	0	0	549,999
PL	0	587,919	586,458	0	0	0	1,174,377
TOTAL 0315 062 M	0	1,137,918	586,458	0	0	0	1,724,376
TOTAL 439320 5	0	1,137,918	586,458	0	0	0	1,724,376

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ITEM NUMBER:439320 6 PROJECT DESCRIPTION: BAY COUNTY (PANAMA CITY) TPO FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	586,458	586,458	0	1,172,916
TOTAL <N/A>	0	0	0	586,458	586,458	0	1,172,916
TOTAL 439320 6	0	0	0	586,458	586,458	0	1,172,916

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ITEM NUMBER:439320 7 PROJECT DESCRIPTION:BAY COUNTY (PANAMA CITY) TPO FY 2027/2028-2028/2029 UPWP \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	586,458	586,458
TOTAL <N/A>	0	0	0	0	0	586,458	586,458
TOTAL 439320 7	0	0	0	0	0	586,458	586,458
TOTAL Project:	1,178,337	1,197,918	586,458	586,458	586,458	586,458	4,722,087

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ITEM NUMBER:403483 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE PLANNING ACTIVITIES FOR TIMESHEET CHARGES-DOT \*NON-SIS\*  
DISTRICT:03 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	102,941	0	0	0	0	0	102,941
TOTAL <N/A>	102,941	0	0	0	0	0	102,941
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,167	0	0	0	0	0	10,167
HP	639,783	0	0	0	0	0	639,783
TOTAL HP01 036 H	649,950	0	0	0	0	0	649,950
FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,024	0	0	0	0	0	1,024
HP	778,489	0	0	0	0	0	778,489
TOTAL HP01 037 H	779,513	0	0	0	0	0	779,513

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FEDERAL PROJECT NUMBER: HP01 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,007	0	0	0	0	0	6,007
HP	643,469	0	0	0	0	0	643,469
TOTAL HP01 038 H	649,476	0	0	0	0	0	649,476

FEDERAL PROJECT NUMBER: HP03 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	848	0	0	0	0	0	848
HP	839,223	0	0	0	0	0	839,223
TOTAL HP03 039 H	840,071	0	0	0	0	0	840,071

FEDERAL PROJECT NUMBER: HP03 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	332	0	0	0	0	0	332
HP	858,249	0	0	0	0	0	858,249
TOTAL HP03 040 H	858,581	0	0	0	0	0	858,581

FEDERAL PROJECT NUMBER: HP03 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	475,964	0	0	0	0	0	475,964
TOTAL HP03 041 H	475,964	0	0	0	0	0	475,964

FEDERAL PROJECT NUMBER: HP03 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	457,464	0	0	0	0	0	457,464
TOTAL HP03 042 H	457,464	0	0	0	0	0	457,464

FEDERAL PROJECT NUMBER: HP03 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,489,625	680,753	701,176	722,211	743,877	766,194	5,103,836
HP	9,853,168	703,092	717,155	731,498	746,128	761,050	13,512,091
HPAC	581,950	0	0	0	0	0	581,950
TOTAL HP03 043 H	11,924,743	1,383,845	1,418,331	1,453,709	1,490,005	1,527,244	19,197,877

FEDERAL PROJECT NUMBER: HP03 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	15,000	0	0	0	0	0	15,000
TOTAL HP03 044 H	15,000	0	0	0	0	0	15,000

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FEDERAL PROJECT NUMBER: HP46 001 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	14,411	0	0	0	0	0	14,411
TOTAL	HP46 001 H	14,411	0	0	0	0	0	14,411
TOTAL	403483 1	16,768,114	1,383,845	1,418,331	1,453,709	1,490,005	1,527,244	24,041,248
TOTAL	Project:	16,768,114	1,383,845	1,418,331	1,453,709	1,490,005	1,527,244	24,041,248

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ITEM NUMBER:403490 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE DATA COLLECT. ACTIVITIES FOR TIMESHEET CHARGES-DOT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	352,884	0	0	0	0	352,884
TOTAL	<N/A>	352,884	0	0	0	0	352,884

FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	8,123	0	0	0	0	8,123
	HP	633,283	0	0	0	0	633,283
TOTAL	HP01 036 H	641,406	0	0	0	0	641,406

FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	108,092	0	0	0	0	108,092
	HP	650,750	0	0	0	0	650,750
TOTAL	HP02 037 H	758,842	0	0	0	0	758,842

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	649,703	0	0	0	0	649,703
TOTAL	HP02 038 H	649,703	0	0	0	0	649,703

FEDERAL PROJECT NUMBER: HP03 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	7,944	0	0	0	0	7,944

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HP	610,793	0	0	0	0	0	610,793
TOTAL HP03 039 H	618,737	0	0	0	0	0	618,737

FEDERAL PROJECT NUMBER: HP03 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	797	0	0	0	0	0	797
HP	809,671	0	0	0	0	0	809,671
TOTAL HP03 040 H	810,468	0	0	0	0	0	810,468

FEDERAL PROJECT NUMBER: HP03 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	756,721	0	0	0	0	0	756,721
TOTAL HP03 041 H	756,721	0	0	0	0	0	756,721

FEDERAL PROJECT NUMBER: HP03 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPAC	731,010	0	0	0	0	0	731,010
TOTAL HP03 042 H	731,010	0	0	0	0	0	731,010

FEDERAL PROJECT NUMBER: HP03 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	729,399	127,003	130,813	134,738	138,780	142,943	1,403,676
HP	9,760,642	839,806	856,601	873,733	891,208	909,033	14,131,023
HPAC	595,378	0	0	0	0	0	595,378
TOTAL HP03 043 H	11,085,419	966,809	987,414	1,008,471	1,029,988	1,051,976	16,130,077
TOTAL 403490 1	16,405,190	966,809	987,414	1,008,471	1,029,988	1,051,976	21,449,848
TOTAL Project:	16,405,190	966,809	987,414	1,008,471	1,029,988	1,051,976	21,449,848

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ITEM NUMBER:411450 1 PROJECT DESCRIPTION:SYSTEMS PLANNING ACTIVITIES FOR TIMESHEET CHARGES \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HP03 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	92,858	0	0	0	0	0	92,858
TOTAL HP03 039 H	92,858	0	0	0	0	0	92,858



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FEDERAL PROJECT NUMBER: HP03 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	93,421	0	0	0	0	0	0	93,421
TOTAL HP03 040 H	93,421	0	0	0	0	0	0	93,421

FEDERAL PROJECT NUMBER: HP03 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	118,508	0	0	0	0	0	0	118,508
TOTAL HP03 041 H	118,508	0	0	0	0	0	0	118,508

FEDERAL PROJECT NUMBER: HP03 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPAC	184,652	0	0	0	0	0	0	184,652
TOTAL HP03 042 H	184,652	0	0	0	0	0	0	184,652

FEDERAL PROJECT NUMBER: HP03 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	303,376	23,205	35,087	47,746	61,219	75,548		546,181
HP	3,168,421	410,138	418,341	426,707	435,241	443,946		5,302,794
HPAC	190,026	0	0	0	0	0		190,026
TOTAL HP03 043 H	3,661,823	433,343	453,428	474,453	496,460	519,494		6,039,001
TOTAL 411450 1	4,151,262	433,343	453,428	474,453	496,460	519,494		6,528,440
TOTAL Project:	4,151,262	433,343	453,428	474,453	496,460	519,494		6,528,440

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ITEM NUMBER:418538 2 PROJECT DESCRIPTION:TRAFFIC COUNTS AND PROJECTIONS \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,111,380	450,000	0	0	0	0	5,561,380
TOTAL <N/A>	5,111,380	450,000	0	0	0	0	5,561,380
TOTAL 418538 2	5,111,380	450,000	0	0	0	0	5,561,380

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ITEM NUMBER:418538 3 PROJECT DESCRIPTION:DISTRICTWIDE RCI CONTRACTURAL SERVICE CONSULTANTS \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	154,027	1,804,027	1,804,027	1,804,027	1,804,027	7,370,135
TOTAL <N/A>	0	154,027	1,804,027	1,804,027	1,804,027	1,804,027	7,370,135
TOTAL 418538 3	0	154,027	1,804,027	1,804,027	1,804,027	1,804,027	7,370,135
TOTAL Project:	5,111,380	604,027	1,804,027	1,804,027	1,804,027	1,804,027	12,931,515

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ITEM NUMBER:420756 9 PROJECT DESCRIPTION:ENVIRONMENTAL ASSISTANCE & MITIGATION \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,015,523	50,000	0	0	0	0	1,065,523
TOTAL <N/A>	1,015,523	50,000	0	0	0	0	1,065,523
TOTAL 420756 9	1,015,523	50,000	0	0	0	0	1,065,523
TOTAL Project:	1,015,523	50,000	0	0	0	0	1,065,523

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ITEM NUMBER:422534 4 PROJECT DESCRIPTION:DIGITAL DATA EXTRACTION \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,690,844	400,000	0	0	0	0	4,090,844
TOTAL <N/A>	3,690,844	400,000	0	0	0	0	4,090,844
TOTAL 422534 4	3,690,844	400,000	0	0	0	0	4,090,844
TOTAL Project:	3,690,844	400,000	0	0	0	0	4,090,844

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ITEM NUMBER:422536 2 PROJECT DESCRIPTION:DISTRICTWIDE DATA COLLECTION \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,707,509	400,000	0	0	0	0	5,107,509
TOTAL <N/A>	4,707,509	400,000	0	0	0	0	5,107,509
TOTAL 422536 2	4,707,509	400,000	0	0	0	0	5,107,509
TOTAL Project:	4,707,509	400,000	0	0	0	0	5,107,509

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 ITEM NUMBER:422538 4 PROJECT DESCRIPTION:PTO ASSISTANCE/SUPPORT CONSULTANT \*NON-SIS\*  
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,707,679	200,000	0	0	0	0	2,907,679
TOTAL <N/A>	2,707,679	200,000	0	0	0	0	2,907,679
TOTAL 422538 4	2,707,679	200,000	0	0	0	0	2,907,679
TOTAL Project:	2,707,679	200,000	0	0	0	0	2,907,679

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 ITEM NUMBER:422539 2 PROJECT DESCRIPTION:RCI/SLD DATA COLLECTION \*NON-SIS\*  
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,389,477	400,000	0	0	0	0	4,789,477
TOTAL <N/A>	4,389,477	400,000	0	0	0	0	4,789,477
TOTAL 422539 2	4,389,477	400,000	0	0	0	0	4,789,477
TOTAL Project:	4,389,477	400,000	0	0	0	0	4,789,477

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ITEM NUMBER:422541 4 PROJECT DESCRIPTION:CORRIDOR PLANNING CONSULTANT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	6,860,083	643,879	0	0	0	0	7,503,962
TOTAL <N/A>	6,860,083	643,879	0	0	0	0	7,503,962
TOTAL 422541 4	6,860,083	643,879	0	0	0	0	7,503,962

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ITEM NUMBER:422541 5 PROJECT DESCRIPTION:DISTRICTWIDE PLANNING CONTRACTURAL SERVICE CONSULTANTS \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	1,499,361	2,181,085	2,184,020	2,187,014	2,190,068	10,241,548
TOTAL <N/A>	0	1,499,361	2,181,085	2,184,020	2,187,014	2,190,068	10,241,548
TOTAL 422541 5	0	1,499,361	2,181,085	2,184,020	2,187,014	2,190,068	10,241,548
TOTAL Project:	6,860,083	2,143,240	2,181,085	2,184,020	2,187,014	2,190,068	17,745,510

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ITEM NUMBER:439321 4 PROJECT DESCRIPTION:FLORIDA-ALABAMA (PENSACOLA) TPO FY 2022/2023-2023/2024 UPWP \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0312 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

ACSU	412,704	1,002,309	0	0	0	0	1,415,013
CM	61,000	389,000	0	0	0	0	450,000
PL	1,917,335	170,000	0	0	0	0	2,087,335

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SU	430,642	74,028	0	0	0	0	504,670
TOTAL 0312 060 M	2,821,681	1,635,337	0	0	0	0	4,457,018
TOTAL 439321 4	2,821,681	1,635,337	0	0	0	0	4,457,018

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ITEM NUMBER:439321 5 PROJECT DESCRIPTION:FLORIDA-ALABAMA (PENSACOLA) TPO FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0312 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	995,782	991,834	0	0	0	1,987,616
SU	0	150,000	150,000	0	0	0	300,000
TOTAL 0312 062 M	0	1,145,782	1,141,834	0	0	0	2,287,616
TOTAL 439321 5	0	1,145,782	1,141,834	0	0	0	2,287,616

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ITEM NUMBER:439321 6 PROJECT DESCRIPTION: FLORIDA-ALABAMA (PENSACOLA) TPO FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	991,834	991,834	0	1,983,668
TOTAL <N/A>	0	0	0	991,834	991,834	0	1,983,668
TOTAL 439321 6	0	0	0	991,834	991,834	0	1,983,668

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ITEM NUMBER:439321 7 PROJECT DESCRIPTION: FLORIDA-ALABAMA (PENSACOLA) TPO FY 2027/2028-2028/2029 UPWP \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
PL	0	0	0	0	0	991,834	991,834
TOTAL <N/A>	0	0	0	0	0	991,834	991,834
TOTAL 439321 7	0	0	0	0	0	991,834	991,834
TOTAL Project:	2,821,681	2,781,119	1,141,834	991,834	991,834	991,834	9,720,136

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ITEM NUMBER:439323 4 PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0220 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
ACSU	0	1,274,250	0	0	0	0	1,274,250
CM	136,880	450,000	0	0	0	0	586,880
PL	1,384,998	299,999	0	0	0	0	1,684,997
SU	1,847,007	0	0	0	0	0	1,847,007
TOTAL 0220 060 M	3,368,885	2,024,249	0	0	0	0	5,393,134
TOTAL 439323 4	3,368,885	2,024,249	0	0	0	0	5,393,134

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ITEM NUMBER:439323 5 PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0220 062 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	803,406	795,479	0	0	0	1,598,885
TOTAL 0220 062 M	0	803,406	795,479	0	0	0	1,598,885
TOTAL 439323 5	0	803,406	795,479	0	0	0	1,598,885

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ITEM NUMBER:439323 6 PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	795,479	795,479	0	1,590,958
TOTAL <N/A>	0	0	0	795,479	795,479	0	1,590,958
TOTAL 439323 6	0	0	0	795,479	795,479	0	1,590,958

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ITEM NUMBER:439323 7 PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	795,479	795,479
TOTAL <N/A>	0	0	0	0	0	795,479	795,479
TOTAL 439323 7	0	0	0	0	0	795,479	795,479
TOTAL Project:	3,368,885	2,827,655	795,479	795,479	795,479	795,479	9,378,456



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ITEM NUMBER:439339 4 PROJECT DESCRIPTION:MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024 \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 00AC 060 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1	0	0	0	0	0	1
PL	1,500,050	269	0	0	0	0	1,500,319
TOTAL 00AC 060 M	1,500,051	269	0	0	0	0	1,500,320
TOTAL 439339 4	1,500,051	269	0	0	0	0	1,500,320

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ITEM NUMBER:439339 5 PROJECT DESCRIPTION:MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 00AC 062 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PL	0	800,000	800,000	0	0	0	1,600,000
TOTAL 00AC 062 M	0	800,000	800,000	0	0	0	1,600,000
TOTAL 439339 5	0	800,000	800,000	0	0	0	1,600,000

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ITEM NUMBER:439339 6 PROJECT DESCRIPTION: MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PL	0	0	0	800,000	800,000	0	1,600,000
TOTAL <N/A>	0	0	0	800,000	800,000	0	1,600,000
TOTAL 439339 6	0	0	0	800,000	800,000	0	1,600,000

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ITEM NUMBER:439339 7 PROJECT DESCRIPTION:MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PL	0	0	0	0	0	800,000	800,000
TOTAL <N/A>	0	0	0	0	0	800,000	800,000
TOTAL 439339 7	0	0	0	0	0	800,000	800,000
TOTAL Project:	1,500,051	800,269	800,000	800,000	800,000	800,000	5,500,320

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ITEM NUMBER:439322 5 PROJECT DESCRIPTION:OKALOOSA-WALTON FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0125 062 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CM	0	120,000	350,000	0	0	0	470,000
PL	0	595,952	594,826	0	0	0	1,190,778
SU	0	200,001	0	0	0	0	200,001
TOTAL 0125 062 M	0	915,953	944,826	0	0	0	1,860,779
TOTAL 439322 5	0	915,953	944,826	0	0	0	1,860,779

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ITEM NUMBER:439322 6 PROJECT DESCRIPTION: OKALOOSA-WALTON FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PL		0	0	0	594,826	594,826	0
TOTAL <N/A>		0	0	0	594,826	594,826	0
TOTAL 439322 6		0	0	0	594,826	594,826	0

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ITEM NUMBER:439322 7 PROJECT DESCRIPTION: OKALOOSA-WALTON TPO FY 2027/2028-2028/2029 UPWP \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PL		0	0	0	0	594,826	594,826
TOTAL <N/A>		0	0	0	0	594,826	594,826
TOTAL 439322 7		0	0	0	0	594,826	594,826
TOTAL Project:		0	915,953	944,826	594,826	594,826	3,645,257
TOTAL DIST: 03		74,676,015	15,504,178	11,112,882	10,693,277	10,776,091	10,861,406

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ITEM NUMBER:437934 2 PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .370MI TYPE OF WORK:REST AREA  
EXTRA DESCRIPTION: PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	6,755	0	0	0	0	0	6,755
TOTAL <N/A>	6,755	0	0	0	0	0	6,755
TOTAL 437934 2	6,755	0	0	0	0	0	6,755
TOTAL Project:	6,755	0	0	0	0	0	6,755

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ITEM NUMBER:439324 5 PROJECT DESCRIPTION:BROWARD MPO FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: 2022 MPO PRIORITY #1 FY25 & FY26: 5M/SU/UPWP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0058 062 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSU	0	2,471,557	0	0	0	0	2,471,557
PL	0	3,688,960	3,613,266	0	0	0	7,302,226
SU	0	6,164,036	9,135,593	0	0	0	15,299,629
TOTAL 0058 062 M	0	12,324,553	12,748,859	0	0	0	25,073,412
TOTAL 439324 5	0	12,324,553	12,748,859	0	0	0	25,073,412

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ITEM NUMBER:439324 6 PROJECT DESCRIPTION:BROWARD MPO FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
PL	0	0	0	3,613,266	3,613,266	0	7,226,532
SU	0	0	0	8,500,000	9,000,000	0	17,500,000
TOTAL <N/A>	0	0	0	12,113,266	12,613,266	0	24,726,532
TOTAL 439324 6	0	0	0	12,113,266	12,613,266	0	24,726,532

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ITEM NUMBER:439324 7 PROJECT DESCRIPTION:BROWARD MPO FY 2028/2029-2029/2030 UPWP \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
PL	0	0	0	0	0	3,613,266	3,613,266
SU	0	0	0	0	0	9,000,000	9,000,000
TOTAL <N/A>	0	0	0	0	0	12,613,266	12,613,266
TOTAL 439324 7	0	0	0	0	0	12,613,266	12,613,266
TOTAL Project:	0	12,324,553	12,748,859	12,113,266	12,613,266	12,613,266	62,413,210

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ITEM NUMBER:233152 9 PROJECT DESCRIPTION:DISTRICTWIDE GPC - SYSTEMS AND POLICY PLANNING SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	900,000	300,000	0	0	0	0	1,200,000
TOTAL <N/A>	900,000	300,000	0	0	0	0	1,200,000
TOTAL 233152 9	900,000	300,000	0	0	0	0	1,200,000
TOTAL Project:	900,000	300,000	0	0	0	0	1,200,000

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ITEM NUMBER:233155 1 PROJECT DESCRIPTION:DISTRICTWIDE BOX FOR PROJECT RELATED CORRIDOR & SYS PLANNING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: DISTRICTWIDE BOX FOR PROJECT RELATED CORRIDOR & SYSTEMS PLANNING CONSULTANT CONTRACTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	154,836	219,836	439,836	364,985	349,985	1,529,478
TOTAL <N/A>	0	154,836	219,836	439,836	364,985	349,985	1,529,478
TOTAL 233155 1	0	154,836	219,836	439,836	364,985	349,985	1,529,478
TOTAL Project:	0	154,836	219,836	439,836	364,985	349,985	1,529,478

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ITEM NUMBER:403468 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	41,573	0	0	0	0	0	41,573
TOTAL <N/A>	41,573	0	0	0	0	0	41,573
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,549	0	0	0	0	0	12,549
HP	983,757	0	0	0	0	0	983,757
TOTAL HP01 036 H	996,306	0	0	0	0	0	996,306
FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,578	0	0	0	0	0	5,578
HP	1,132,414	0	0	0	0	0	1,132,414
TOTAL HP01 037 H	1,137,992	0	0	0	0	0	1,137,992
FEDERAL PROJECT NUMBER: HP01 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	24,953	0	0	0	0	0	24,953
HP	1,067,307	0	0	0	0	0	1,067,307
TOTAL HP01 038 H	1,092,260	0	0	0	0	0	1,092,260
FEDERAL PROJECT NUMBER: HP04 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,424	0	0	0	0	0	3,424
HP	1,235,435	0	0	0	0	0	1,235,435
TOTAL HP04 039 H	1,238,859	0	0	0	0	0	1,238,859
FEDERAL PROJECT NUMBER: HP04 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,507	0	0	0	0	0	6,507

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HP	1,987,929	0	0	0	0	0	1,987,929
TOTAL HP04 040 H	1,994,436	0	0	0	0	0	1,994,436

FEDERAL PROJECT NUMBER: HP04 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	1,098,661	0	0	0	0	0	1,098,661
TOTAL HP04 041 H	1,098,661	0	0	0	0	0	1,098,661

FEDERAL PROJECT NUMBER: HP04 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,836	0	0	0	0	0	1,836
HPAC	986,315	0	0	0	0	0	986,315
TOTAL HP04 042 H	988,151	0	0	0	0	0	988,151

FEDERAL PROJECT NUMBER: HP04 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	465,289	0	0	0	0	0	465,289
HP	3,933,930	0	0	0	0	0	3,933,930
HPAC	1,011,378	0	0	0	0	0	1,011,378
TOTAL HP04 043 H	5,410,597	0	0	0	0	0	5,410,597

FEDERAL PROJECT NUMBER: HP04 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	5,111	0	0	0	0	0	5,111
TOTAL HP04 044 H	5,111	0	0	0	0	0	5,111

FEDERAL PROJECT NUMBER: HP04 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,839,726	0	0	0	0	0	1,839,726
HP	1,860,173	0	0	0	0	0	1,860,173
TOTAL HP04 045 H	3,699,899	0	0	0	0	0	3,699,899

FEDERAL PROJECT NUMBER: HP04 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,905,471	52,000	53,000	55,000	56,888	58,044	4,180,403
HP	11,414,425	1,191,495	1,211,165	1,237,618	1,247,022	1,267,022	17,568,747
TOTAL HP04 050 H	15,319,896	1,243,495	1,264,165	1,292,618	1,303,910	1,325,066	21,749,150



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FEDERAL PROJECT NUMBER: HP46 002 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	10,386	0	0	0	0	0	10,386
TOTAL HP46 002 H	10,386	0	0	0	0	0	10,386
TOTAL 403468 1	33,034,127	1,243,495	1,264,165	1,292,618	1,303,910	1,325,066	39,463,381
TOTAL Project:	33,034,127	1,243,495	1,264,165	1,292,618	1,303,910	1,325,066	39,463,381

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 ITEM NUMBER:403469 1 PROJECT DESCRIPTION:DISTRICTWIDE DATA COLLECTION ACTIVITIES \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS  
 EXTRA DESCRIPTION: MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	993	0	0	0	0	0	993
HP	220,790	0	0	0	0	0	220,790
TOTAL HP01 036 H	221,783	0	0	0	0	0	221,783

FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	267,550	0	0	0	0	0	267,550
TOTAL HP02 037 H	267,550	0	0	0	0	0	267,550

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,918	0	0	0	0	0	11,918
HP	356,411	0	0	0	0	0	356,411
TOTAL HP02 038 H	368,329	0	0	0	0	0	368,329

FEDERAL PROJECT NUMBER: HP04 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	512	0	0	0	0	0	512
HP	320,106	0	0	0	0	0	320,106
TOTAL HP04 039 H	320,618	0	0	0	0	0	320,618

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FEDERAL PROJECT NUMBER: HP04 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	461,190	0	0	0	0	0	461,190
TOTAL HP04 040 H	461,190	0	0	0	0	0	461,190

FEDERAL PROJECT NUMBER: HP04 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	442,206	0	0	0	0	0	442,206
TOTAL HP04 041 H	442,206	0	0	0	0	0	442,206

FEDERAL PROJECT NUMBER: HP04 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	344,582	0	0	0	0	0	344,582
TOTAL HP04 042 H	344,582	0	0	0	0	0	344,582

FEDERAL PROJECT NUMBER: HP04 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	938,828	18,000	20,000	20,000	21,000	23,000	1,040,828
HP	3,743,486	363,000	372,000	375,000	394,890	404,890	5,653,266
HPAC	286,419	0	0	0	0	0	286,419
TOTAL HP04 043 H	4,968,733	381,000	392,000	395,000	415,890	427,890	6,980,513
TOTAL 403469 1	7,394,991	381,000	392,000	395,000	415,890	427,890	9,406,771
TOTAL Project:	7,394,991	381,000	392,000	395,000	415,890	427,890	9,406,771

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ITEM NUMBER:403470 1 PROJECT DESCRIPTION:SYSTEMS PLANNING ACTIVITES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT AND APPLICATION, TRAVEL DEMAND FORECASTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	101,595	0	0	0	0	0	101,595
TOTAL HP01 036 H	101,595	0	0	0	0	0	101,595

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FEDERAL PROJECT NUMBER: HP03 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	95,256	0	0	0	0	0	0	95,256
TOTAL HP03 037 H	95,256	0	0	0	0	0	0	95,256

FEDERAL PROJECT NUMBER: HP03 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	183	0	0	0	0	0	0	183
HP	70,158	0	0	0	0	0	0	70,158
TOTAL HP03 038 H	70,341	0	0	0	0	0	0	70,341

FEDERAL PROJECT NUMBER: HP04 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	82,659	0	0	0	0	0	0	82,659
TOTAL HP04 039 H	82,659	0	0	0	0	0	0	82,659

FEDERAL PROJECT NUMBER: HP04 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	66,978	0	0	0	0	0	0	66,978
TOTAL HP04 040 H	66,978	0	0	0	0	0	0	66,978

FEDERAL PROJECT NUMBER: HP04 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	81,190	0	0	0	0	0	0	81,190
TOTAL HP04 041 H	81,190	0	0	0	0	0	0	81,190

FEDERAL PROJECT NUMBER: HP04 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPAC	122,036	0	0	0	0	0	0	122,036
TOTAL HP04 042 H	122,036	0	0	0	0	0	0	122,036

FEDERAL PROJECT NUMBER: HP04 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	2,136,485	22,356	23,050	24,892	26,000	27,000		2,259,783
HP	5,008,677	404,000	414,500	425,000	436,458	448,026		7,136,661
HPAC	152,646	0	0	0	0	0		152,646
TOTAL HP04 043 H	7,297,808	426,356	437,550	449,892	462,458	475,026		9,549,090
TOTAL 403470 1	7,917,863	426,356	437,550	449,892	462,458	475,026		10,169,145
TOTAL Project:	7,917,863	426,356	437,550	449,892	462,458	475,026		10,169,145

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ITEM NUMBER:424075 4 PROJECT DESCRIPTION:D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PROGRAM PRODUCT MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	220,000	125,000	110,000	0	0	0	455,000
TOTAL <N/A>	220,000	125,000	110,000	0	0	0	455,000
TOTAL 424075 4	220,000	125,000	110,000	0	0	0	455,000

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ITEM NUMBER:424075 5 PROJECT DESCRIPTION:D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PROGRAM PRODUCT MAINTENANCE  
EXTRA DESCRIPTION: DDR FUNDS ONLY PH22 - D FUNDS ONLY PH12

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	125,000	125,000	125,000	375,000
TOTAL <N/A>	0	0	0	125,000	125,000	125,000	375,000
TOTAL 424075 5	0	0	0	125,000	125,000	125,000	375,000
TOTAL Project:	220,000	125,000	110,000	125,000	125,000	125,000	830,000

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ITEM NUMBER:429768 5 PROJECT DESCRIPTION:TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,192,063	900,000	900,000	250,000	0	0	3,242,063
TOTAL <N/A>	1,192,063	900,000	900,000	250,000	0	0	3,242,063
TOTAL 429768 5	1,192,063	900,000	900,000	250,000	0	0	3,242,063

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ITEM NUMBER:429768 6 PROJECT DESCRIPTION:TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	716,656	813,328	0	1,529,984
TOTAL <N/A>	0	0	0	716,656	813,328	0	1,529,984
TOTAL 429768 6	0	0	0	716,656	813,328	0	1,529,984
TOTAL Project:	1,192,063	900,000	900,000	966,656	813,328	0	4,772,047

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ITEM NUMBER:430256 5 PROJECT DESCRIPTION:CSC TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	350,000	700,000	700,000	800,000	400,000	0	2,950,000
TOTAL <N/A>	350,000	700,000	700,000	800,000	400,000	0	2,950,000
TOTAL 430256 5	350,000	700,000	700,000	800,000	400,000	0	2,950,000

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ITEM NUMBER:430256 6 PROJECT DESCRIPTION:CONTINUING SERVICES TRANSPORTATION STATISTICS DATA COLLECTN/ANALYSIS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	400,000	800,000	1,200,000
TOTAL <N/A>	0	0	0	0	400,000	800,000	1,200,000
TOTAL 430256 6	0	0	0	0	400,000	800,000	1,200,000
TOTAL Project:	350,000	700,000	700,000	800,000	800,000	800,000	4,150,000

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ITEM NUMBER:430257 4 PROJECT DESCRIPTION:CONTINUING SERVICES TRAFFIC DATA COLLECTION AND ANALYSIS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,050,000	700,000	700,000	400,000	0	0	2,850,000
TOTAL <N/A>	1,050,000	700,000	700,000	400,000	0	0	2,850,000
TOTAL 430257 4	1,050,000	700,000	700,000	400,000	0	0	2,850,000

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ITEM NUMBER:430257 5 PROJECT DESCRIPTION:CSC TRAFFIC DATA COLLECTION ROUTINE COUNTS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	400,000	800,000	800,000	2,000,000
TOTAL <N/A>	0	0	0	400,000	800,000	800,000	2,000,000
TOTAL 430257 5	0	0	0	400,000	800,000	800,000	2,000,000
TOTAL Project:	1,050,000	700,000	700,000	800,000	800,000	800,000	4,850,000

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ITEM NUMBER:437083 2 PROJECT DESCRIPTION:DISTRICTWIDE RAIL CONSULTANT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,429,375	25,514	0	0	0	0	1,454,889
TOTAL <N/A>	1,429,375	25,514	0	0	0	0	1,454,889
TOTAL 437083 2	1,429,375	25,514	0	0	0	0	1,454,889
TOTAL Project:	1,429,375	25,514	0	0	0	0	1,454,889

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ITEM NUMBER:437086 2 PROJECT DESCRIPTION:CONTINUING SERVICES GENERAL PLANNING SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,998,730	1,000,000	1,000,000	500,000	0	0	4,498,730
TOTAL <N/A>	1,998,730	1,000,000	1,000,000	500,000	0	0	4,498,730
TOTAL 437086 2	1,998,730	1,000,000	1,000,000	500,000	0	0	4,498,730

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ITEM NUMBER:437086 3 PROJECT DESCRIPTION:CONTINUING SERVICES GENERAL PLANNING SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	500,000	1,000,000	1,000,000	2,500,000
TOTAL <N/A>	0	0	0	500,000	1,000,000	1,000,000	2,500,000
TOTAL 437086 3	0	0	0	500,000	1,000,000	1,000,000	2,500,000
TOTAL Project:	1,998,730	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,998,730

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ITEM NUMBER:437101 2 PROJECT DESCRIPTION:CONTINUING SERVICES FOR MULTIMODAL SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,957,671	850,000	649,963	0	0	0	3,457,634
TOTAL <N/A>	1,957,671	850,000	649,963	0	0	0	3,457,634
TOTAL 437101 2	1,957,671	850,000	649,963	0	0	0	3,457,634



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ITEM NUMBER:437101 3 PROJECT DESCRIPTION:CONTINUING SERVICES FOR MULTIMODAL SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	710,000	813,329	1,500,000	3,023,329
TOTAL <N/A>	0	0	0	710,000	813,329	1,500,000	3,023,329
TOTAL 437101 3	0	0	0	710,000	813,329	1,500,000	3,023,329
TOTAL Project:	1,957,671	850,000	649,963	710,000	813,329	1,500,000	6,480,963

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ITEM NUMBER:437845 3 PROJECT DESCRIPTION:MULTIMODAL DEVELOPMENT SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	400,000	400,000	700,000	800,000	0	2,700,000
TOTAL <N/A>	400,000	400,000	400,000	700,000	800,000	0	2,700,000
TOTAL 437845 3	400,000	400,000	400,000	700,000	800,000	0	2,700,000
TOTAL Project:	400,000	400,000	400,000	700,000	800,000	0	2,700,000

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ITEM NUMBER:437867 2 PROJECT DESCRIPTION:TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: JPA WITH THE TREASURE COAST REGIONAL PLANNING COUNCIL GENERAL PLANNING SUPPORT FOR VARIOUS P  
LANNING ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING / RESPONSIBLE AGENCY:	MANAGED BY TREASURE COAST REGIONAL PLANNING					
D	200,000	50,000	50,000	50,000	50,000	50,000	450,000
TOTAL <N/A>	200,000	50,000	50,000	50,000	50,000	50,000	450,000
TOTAL 437867 2	200,000	50,000	50,000	50,000	50,000	50,000	450,000

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ITEM NUMBER:437867 3 PROJECT DESCRIPTION:TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: JPA WITH THE TREASURE COAST REGIONAL PLANNING COUNCIL GENERAL PLANNING SUPPORT FOR VARIOUS P  
LANNING ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
D	0	0	50,000	50,000	50,000	50,000	200,000
TOTAL <N/A>	0	0	50,000	50,000	50,000	50,000	200,000
TOTAL 437867 3	0	0	50,000	50,000	50,000	50,000	200,000
TOTAL Project:	200,000	50,000	100,000	100,000	100,000	100,000	650,000

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ITEM NUMBER:446396 1 PROJECT DESCRIPTION:DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	325,000	375,000	375,000	125,000	0	1,200,000
TOTAL <N/A>	0	325,000	375,000	375,000	125,000	0	1,200,000
TOTAL 446396 1	0	325,000	375,000	375,000	125,000	0	1,200,000

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ITEM NUMBER:446396 2 PROJECT DESCRIPTION:DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	0	300,000	350,000	650,000
TOTAL <N/A>	0	0	0	0	300,000	350,000	650,000
TOTAL 446396 2	0	0	0	0	300,000	350,000	650,000
TOTAL Project:	0	325,000	375,000	375,000	425,000	350,000	1,850,000

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ITEM NUMBER:448223 1 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: TRANSPORTATION DEVELOPMENT SEQ01 = PROGRAM MANAGEMENT SEQ02 = DESIGN SEQ03 = PLEMO SEQ04 = 0  
MD SEQ05 = SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	368,131	0	0	0	0	0	368,131
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	DDR	200,000	100,000	100,000	100,000	0	0	500,000
TOTAL <N/A>		568,131	100,000	100,000	100,000	0	0	868,131
TOTAL 448223 1		568,131	100,000	100,000	100,000	0	0	868,131

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ITEM NUMBER:448223 2 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: OPERATING FUNDS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	177,000	177,000	177,000	177,000	0	0	708,000
TOTAL <N/A>		177,000	177,000	177,000	177,000	0	0	708,000
TOTAL 448223 2		177,000	177,000	177,000	177,000	0	0	708,000

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ITEM NUMBER:448223 3 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: TRANSPORTATION DEVELOPMENT SEQ01 = PROGRAM MANAGEMENT SEQ02 = DESIGN SEQ03 = PLEMO SEQ04 = 0  
MD SEQ05 = SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	0	0	0	1,500,000	0	1,500,000
TOTAL <N/A>		0	0	0	0	1,500,000	0	1,500,000
TOTAL 448223 3		0	0	0	0	1,500,000	0	1,500,000

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ITEM NUMBER:448223 4 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	190,000	0	190,000
TOTAL <N/A>	0	0	0	0	190,000	0	190,000
TOTAL 448223 4	0	0	0	0	190,000	0	190,000
TOTAL Project:	745,131	277,000	277,000	277,000	1,690,000	0	3,266,131

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ITEM NUMBER:448678 1 PROJECT DESCRIPTION:CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	300,000	500,000	500,000	500,000	0	1,800,000
TOTAL <N/A>	0	300,000	500,000	500,000	500,000	0	1,800,000
TOTAL 448678 1	0	300,000	500,000	500,000	500,000	0	1,800,000

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ITEM NUMBER:448678 2 PROJECT DESCRIPTION:CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	0	500,000	500,000
TOTAL 448678 2	0	0	0	0	0	500,000	500,000
TOTAL Project:	0	300,000	500,000	500,000	500,000	500,000	2,300,000

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ITEM NUMBER:448835 1 PROJECT DESCRIPTION:REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	75,000	0	0	0	0	0	75,000
LF	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	75,000	25,000	0	0	0	0	100,000
TOTAL 448835 1	75,000	25,000	0	0	0	0	100,000
TOTAL Project:	75,000	25,000	0	0	0	0	100,000

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ITEM NUMBER:439327 5 PROJECT DESCRIPTION:INDIAN RIVER FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0418 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	607,515	603,825	0	0	0	1,211,340
TOTAL 0418 062 M	0	607,515	603,825	0	0	0	1,211,340
TOTAL 439327 5	0	607,515	603,825	0	0	0	1,211,340

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ITEM NUMBER:439327 6 PROJECT DESCRIPTION:INDIAN RIVER FY2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	603,825	603,825	0	1,207,650
TOTAL <N/A>	0	0	0	603,825	603,825	0	1,207,650
TOTAL 439327 6	0	0	0	603,825	603,825	0	1,207,650

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ITEM NUMBER:439327 7 PROJECT DESCRIPTION:INDIAN RIVER FY2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	603,825	603,825
TOTAL <N/A>	0	0	0	0	0	603,825	603,825
TOTAL 439327 7	0	0	0	0	0	603,825	603,825
TOTAL Project:	0	607,515	603,825	603,825	603,825	603,825	3,022,815

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ITEM NUMBER:439328 5 PROJECT DESCRIPTION:MARTIN COUNTY FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0413 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	572,299	571,463	0	0	0	1,143,762
TOTAL 0413 062 M	0	572,299	571,463	0	0	0	1,143,762
TOTAL 439328 5	0	572,299	571,463	0	0	0	1,143,762

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ITEM NUMBER:439328 6 PROJECT DESCRIPTION:MARTIN COUNTY FY 2026/2027-2027/2028 \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	571,463	571,463	0	1,142,926
TOTAL <N/A>	0	0	0	571,463	571,463	0	1,142,926
TOTAL 439328 6	0	0	0	571,463	571,463	0	1,142,926

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ITEM NUMBER:439328 7 PROJECT DESCRIPTION:MARTIN COUNTY UPWP FY 2028/2029-2029/2030 \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	571,463	571,463
TOTAL <N/A>	0	0	0	0	0	571,463	571,463
TOTAL 439328 7	0	0	0	0	0	571,463	571,463
TOTAL Project:	0	572,299	571,463	571,463	571,463	571,463	2,858,151



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ITEM NUMBER:439325 5 PROJECT DESCRIPTION:PALM BEACH UPWP FY 2024/2025-2025/2026 \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: 2022 TPA PRIORITY LI 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0097 062 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSU	0	1,883,700	0	0	0	0	1,883,700
PL	0	2,609,478	2,571,365	0	0	0	5,180,843
SU	0	27,300	2,006,000	0	0	0	2,033,300
TOTAL 0097 062 M	0	4,520,478	4,577,365	0	0	0	9,097,843
TOTAL 439325 5	0	4,520,478	4,577,365	0	0	0	9,097,843

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ITEM NUMBER:439325 6 PROJECT DESCRIPTION:PALM BEACH UPWP FY 2026/2027-2027/2028 \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	2,571,365	2,571,365	0	5,142,730
SU	0	0	0	2,100,000	2,150,000	0	4,250,000
TOTAL <N/A>	0	0	0	4,671,365	4,721,365	0	9,392,730
TOTAL 439325 6	0	0	0	4,671,365	4,721,365	0	9,392,730

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ITEM NUMBER:439325 7 PROJECT DESCRIPTION:PALM BEACH UPWP FY2028/2029-2029/2030 \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	2,571,365	2,571,365
SU	0	0	0	0	0	2,150,000	2,150,000
TOTAL <N/A>	0	0	0	0	0	4,721,365	4,721,365
TOTAL 439325 7	0	0	0	0	0	4,721,365	4,721,365
TOTAL Project:	0	4,520,478	4,577,365	4,671,365	4,721,365	4,721,365	23,211,938

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ITEM NUMBER:439326 5 PROJECT DESCRIPTION:ST. LUCIE FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0311 062 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSU	0	400,000	0	0	0	0	400,000
PL	0	815,293	812,581	0	0	0	1,627,874
SU	0	0	400,000	0	0	0	400,000
TOTAL 0311 062 M	0	1,215,293	1,212,581	0	0	0	2,427,874
TOTAL 439326 5	0	1,215,293	1,212,581	0	0	0	2,427,874

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ITEM NUMBER:439326 6 PROJECT DESCRIPTION:ST. LUCIE FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
PL	0	0	0	812,581	812,581	0	1,625,162
SU	0	0	0	400,000	400,000	0	800,000
TOTAL <N/A>	0	0	0	1,212,581	1,212,581	0	2,425,162
TOTAL 439326 6	0	0	0	1,212,581	1,212,581	0	2,425,162

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ITEM NUMBER:439326 7 PROJECT DESCRIPTION:ST. LUCIE UPWP FY 2028/2029-2029/2030 \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
PL	0	0	0	0	0	812,581	812,581
SU	0	0	0	0	0	400,000	400,000
TOTAL <N/A>	0	0	0	0	0	1,212,581	1,212,581
TOTAL 439326 7	0	0	0	0	0	1,212,581	1,212,581
TOTAL Project:	0	1,215,293	1,212,581	1,212,581	1,212,581	1,212,581	6,065,617
TOTAL DIST: 04	58,871,706	27,423,339	27,739,607	28,103,502	30,136,400	27,475,467	199,750,021

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ITEM NUMBER:439330 5 PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0263 062 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	1,199,872	1,193,405	0	0	0	2,393,277
SU	0	1,050,000	799,848	0	0	0	1,849,848
TOTAL 0263 062 M	0	2,249,872	1,993,253	0	0	0	4,243,125
TOTAL 439330 5	0	2,249,872	1,993,253	0	0	0	4,243,125

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ITEM NUMBER:439330 6 PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	1,193,405	1,193,405	0	2,386,810
SU	0	0	0	800,000	800,000	800,000	2,400,000
TOTAL <N/A>	0	0	0	1,993,405	1,993,405	800,000	4,786,810
TOTAL 439330 6	0	0	0	1,993,405	1,993,405	800,000	4,786,810

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ITEM NUMBER:439330 7 PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2028/2029-2029/2030 UPWP \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	1,193,405	1,193,405
TOTAL <N/A>	0	0	0	0	0	1,193,405	1,193,405
TOTAL 439330 7	0	0	0	0	0	1,193,405	1,193,405
TOTAL Project:	0	2,249,872	1,993,253	1,993,405	1,993,405	1,993,405	10,223,340

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ITEM NUMBER:243811 1 PROJECT DESCRIPTION:MODELING SUPPORT AND LIMITED ACCESS ANALYSIS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	17,640,170	250,000	250,000	250,000	250,000	0	18,640,170
DS	2,455,279	0	0	0	0	0	2,455,279
TOTAL <N/A>	20,095,449	250,000	250,000	250,000	250,000	0	21,095,449
TOTAL 243811 1	20,095,449	250,000	250,000	250,000	250,000	0	21,095,449
TOTAL Project:	20,095,449	250,000	250,000	250,000	250,000	0	21,095,449

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ITEM NUMBER:403463 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ACTIVITIES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	647,274	0	0	0	0	0	647,274
TOTAL <N/A>	647,274	0	0	0	0	0	647,274
FEDERAL PROJECT NUMBER: HPD5 048 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,063,659	881,491	916,925	953,777	992,102	1,031,961	16,839,915
HP	17,451,750	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	22,451,750
HPAC	835,314	0	0	0	0	0	835,314
TOTAL HPD5 048 H	30,350,723	1,881,491	1,916,925	1,953,777	1,992,102	2,031,961	40,126,979
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	902,508	0	0	0	0	0	902,508
TOTAL HP01 036 H	902,508	0	0	0	0	0	902,508
FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,575	0	0	0	0	0	25,575
HP	1,157,524	0	0	0	0	0	1,157,524
TOTAL HP01 037 H	1,183,099	0	0	0	0	0	1,183,099
FEDERAL PROJECT NUMBER: HP01 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	214	0	0	0	0	0	214
HP	1,289,833	0	0	0	0	0	1,289,833
TOTAL HP01 038 H	1,290,047	0	0	0	0	0	1,290,047
FEDERAL PROJECT NUMBER: HP05 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,417,006	0	0	0	0	0	1,417,006
TOTAL HP05 039 H	1,417,006	0	0	0	0	0	1,417,006

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FEDERAL PROJECT NUMBER: HP05 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	839	0	0	0	0	0	839
	HP	1,447,951	0	0	0	0	0	1,447,951
TOTAL HP05 040 H		1,448,790	0	0	0	0	0	1,448,790

FEDERAL PROJECT NUMBER: HP05 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	1,173	0	0	0	0	0	1,173
	HP	1,203,986	0	0	0	0	0	1,203,986
TOTAL HP05 041 H		1,205,159	0	0	0	0	0	1,205,159

FEDERAL PROJECT NUMBER: HP05 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HPAC	937,356	0	0	0	0	0	937,356
TOTAL HP05 042 H		937,356	0	0	0	0	0	937,356

FEDERAL PROJECT NUMBER: HP05 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HPAC	85,000	0	0	0	0	0	85,000
TOTAL HP05 043 H		85,000	0	0	0	0	0	85,000

FEDERAL PROJECT NUMBER: HP05 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	85,000	0	0	0	0	0	85,000
TOTAL HP05 044 H		85,000	0	0	0	0	0	85,000

FEDERAL PROJECT NUMBER: HP05 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	81,600	0	0	0	0	0	81,600
TOTAL HP05 045 H		81,600	0	0	0	0	0	81,600

FEDERAL PROJECT NUMBER: HP05 046 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	83,793	0	0	0	0	0	83,793
TOTAL HP05 046 H		83,793	0	0	0	0	0	83,793
TOTAL 403463 1		39,717,355	1,881,491	1,916,925	1,953,777	1,992,102	2,031,961	49,493,611
TOTAL Project:		39,717,355	1,881,491	1,916,925	1,953,777	1,992,102	2,031,961	49,493,611

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ITEM NUMBER:403464 1 PROJECT DESCRIPTION:SPR DATA COLLECTION ACTIVITIES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: HPD5 048 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	336,351	2,000	2,000	2,000	2,000	2,000	346,351
HP	575,550	75,000	75,000	75,000	75,000	75,000	950,550
HPAC	20,953	0	0	0	0	0	20,953
TOTAL HPD5 048 H	932,854	77,000	77,000	77,000	77,000	77,000	1,317,854
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,819	0	0	0	0	0	3,819
HP	309,803	0	0	0	0	0	309,803
TOTAL HP01 036 H	313,622	0	0	0	0	0	313,622
FEDERAL PROJECT NUMBER: HP02 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	344	0	0	0	0	0	344
HP	302,561	0	0	0	0	0	302,561
TOTAL HP02 037 H	302,905	0	0	0	0	0	302,905
FEDERAL PROJECT NUMBER: HP02 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	257,727	0	0	0	0	0	257,727
TOTAL HP02 038 H	257,727	0	0	0	0	0	257,727
FEDERAL PROJECT NUMBER: HP05 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,543	0	0	0	0	0	1,543
HP	105,657	0	0	0	0	0	105,657
TOTAL HP05 039 H	107,200	0	0	0	0	0	107,200
FEDERAL PROJECT NUMBER: HP05 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	361	0	0	0	0	0	361



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HP	206,451	0	0	0	0	0	0	206,451
TOTAL HP05 040 H	206,812	0	0	0	0	0	0	206,812

FEDERAL PROJECT NUMBER: HP05 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	65,240	0	0	0	0	0	0	65,240
TOTAL HP05 041 H	65,240	0	0	0	0	0	0	65,240

FEDERAL PROJECT NUMBER: HP05 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPAC	31,118	0	0	0	0	0	0	31,118
TOTAL HP05 042 H	31,118	0	0	0	0	0	0	31,118
TOTAL 403464 1	2,217,478	77,000	77,000	77,000	77,000	77,000	77,000	2,602,478
TOTAL Project:	2,217,478	77,000	77,000	77,000	77,000	77,000	77,000	2,602,478

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ITEM NUMBER:403465 1 PROJECT DESCRIPTION:SPR SYSTEMS PLANNING ACTIVITIES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HPD5 048 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	54,717	2,369	2,369	2,369	2,369	2,369	66,562
HP	1,481,789	253,358	279,925	307,024	334,664	362,858	3,019,618
HPAC	71,608	0	0	0	0	0	71,608
TOTAL HPD5 048 H	1,608,114	255,727	282,294	309,393	337,033	365,227	3,157,788

FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	34,916	0	0	0	0	0	34,916
TOTAL HP01 036 H	34,916	0	0	0	0	0	34,916

FEDERAL PROJECT NUMBER: HP03 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	96,721	0	0	0	0	0	96,721
TOTAL HP03 037 H	96,721	0	0	0	0	0	96,721

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FEDERAL PROJECT NUMBER: HP03 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	159,177	0	0	0	0	0	159,177
TOTAL HP03 038 H	159,177	0	0	0	0	0	159,177

FEDERAL PROJECT NUMBER: HP05 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	124,456	0	0	0	0	0	124,456
TOTAL HP05 039 H	124,456	0	0	0	0	0	124,456

FEDERAL PROJECT NUMBER: HP05 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	164,984	0	0	0	0	0	164,984
TOTAL HP05 040 H	164,984	0	0	0	0	0	164,984

FEDERAL PROJECT NUMBER: HP05 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,316	0	0	0	0	0	3,316
TOTAL HP05 041 H	3,316	0	0	0	0	0	3,316

FEDERAL PROJECT NUMBER: HP05 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	106,031	0	0	0	0	0	106,031
TOTAL HP05 042 H	106,031	0	0	0	0	0	106,031
TOTAL 403465 1	2,297,715	255,727	282,294	309,393	337,033	365,227	3,847,389
TOTAL Project:	2,297,715	255,727	282,294	309,393	337,033	365,227	3,847,389

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ITEM NUMBER:405855 1 PROJECT DESCRIPTION:CONTINUING SERVICES FOR MOBILITY DEVELOPMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,340,403	445,798	609,936	510,589	565,801	550,000	10,022,527

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	DS	336,963	0	0	0	0	0	336,963
TOTAL <N/A>		7,677,366	445,798	609,936	510,589	565,801	550,000	10,359,490
TOTAL 405855 1		7,677,366	445,798	609,936	510,589	565,801	550,000	10,359,490
TOTAL Project:		7,677,366	445,798	609,936	510,589	565,801	550,000	10,359,490

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ITEM NUMBER:410830 2 PROJECT DESCRIPTION:DISTRICTWIDE ECFRPC GIS DATABASE/MAPPING \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY EAST CENTRAL FLORIDA REGIONAL	D	705,867	100,000	50,000	50,000	50,000	0	955,867
TOTAL <N/A>		705,867	100,000	50,000	50,000	50,000	0	955,867
TOTAL 410830 2		705,867	100,000	50,000	50,000	50,000	0	955,867
TOTAL Project:		705,867	100,000	50,000	50,000	50,000	0	955,867

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ITEM NUMBER:437314 1 PROJECT DESCRIPTION:FREIGHT AND LOGISTIC CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT	D	5,480,137	1,242,630	1,000,000	1,000,000	1,000,000	1,000,000	10,722,767
TOTAL <N/A>		5,480,137	1,242,630	1,000,000	1,000,000	1,000,000	1,000,000	10,722,767
TOTAL 437314 1		5,480,137	1,242,630	1,000,000	1,000,000	1,000,000	1,000,000	10,722,767
TOTAL Project:		5,480,137	1,242,630	1,000,000	1,000,000	1,000,000	1,000,000	10,722,767

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ITEM NUMBER:437512 1 PROJECT DESCRIPTION:MODAL DEVELOPMENT TECH SUPPORT & PUBLIC OUTREACH \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,361,248	250,000	300,000	300,000	250,000	250,000	3,711,248
TOTAL <N/A>	2,361,248	250,000	300,000	300,000	250,000	250,000	3,711,248
TOTAL 437512 1	2,361,248	250,000	300,000	300,000	250,000	250,000	3,711,248
TOTAL Project:	2,361,248	250,000	300,000	300,000	250,000	250,000	3,711,248

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ITEM NUMBER:446756 2 PROJECT DESCRIPTION:DISTRICTWIDE PLANNING AND PD&E CONTINUING SERVICES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 446756 2	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

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ITEM NUMBER:448858 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL PLANNING CONSULTANT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,000,000	1,000,000	1,000,000	0	0	0	5,000,000
TOTAL <N/A>	3,000,000	1,000,000	1,000,000	0	0	0	5,000,000
TOTAL 448858 1	3,000,000	1,000,000	1,000,000	0	0	0	5,000,000
TOTAL Project:	3,000,000	1,000,000	1,000,000	0	0	0	5,000,000

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ITEM NUMBER:450105 1 PROJECT DESCRIPTION:DISTRICTWIDE RCI INVENTORY - FUTURE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	6,000,000
TOTAL <N/A>	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	6,000,000
TOTAL 450105 1	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	6,000,000
TOTAL Project:	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	6,000,000

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ITEM NUMBER:450214 1 PROJECT DESCRIPTION:CSC FOR SAFETY TECHNICAL SUPPORT AND PUBLIC OUTREACH \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,675,000	1,125,000	576,000	480,000	0	0	3,856,000
TOTAL <N/A>	1,675,000	1,125,000	576,000	480,000	0	0	3,856,000
TOTAL 450214 1	1,675,000	1,125,000	576,000	480,000	0	0	3,856,000

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ITEM NUMBER:450214 2 PROJECT DESCRIPTION:CSC FOR SAFETY TECHNICAL SUPPORT AND PUBLIC OUTREACH \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	480,000	480,000	0	960,000
TOTAL <N/A>	0	0	0	480,000	480,000	0	960,000
TOTAL 450214 2	0	0	0	480,000	480,000	0	960,000

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ITEM NUMBER:450214 3 PROJECT DESCRIPTION:CSC FOR SAFETY TECHNICAL SUPPORT AND PUBLIC OUTREACH \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	480,000	0	480,000
TOTAL <N/A>	0	0	0	0	480,000	0	480,000
TOTAL 450214 3	0	0	0	0	480,000	0	480,000
TOTAL Project:	1,675,000	1,125,000	576,000	960,000	960,000	0	5,296,000

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ITEM NUMBER:450269 1 PROJECT DESCRIPTION:DISTRICTWIDE INNOVATIVE APPROACHES TO MULTIMODAL CORRIDORS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	499,989	0	0	0	0	0	499,989
DPTO	1,027,135	800,000	900,000	1,000,000	1,000,000	0	4,727,135
TOTAL <N/A>	1,527,124	800,000	900,000	1,000,000	1,000,000	0	5,227,124
TOTAL 450269 1	1,527,124	800,000	900,000	1,000,000	1,000,000	0	5,227,124
TOTAL Project:	1,527,124	800,000	900,000	1,000,000	1,000,000	0	5,227,124

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ITEM NUMBER:450270 1 PROJECT DESCRIPTION:CSC FOR SAFETY TECHNICAL SUPPORT & PUBLIC OUTREACH \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,110,000	1,500,000	700,000	0	0	0	4,310,000
TOTAL <N/A>	2,110,000	1,500,000	700,000	0	0	0	4,310,000
TOTAL 450270 1	2,110,000	1,500,000	700,000	0	0	0	4,310,000
TOTAL Project:	2,110,000	1,500,000	700,000	0	0	0	4,310,000

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ITEM NUMBER:450539 1 PROJECT DESCRIPTION:PLEMO BDI GPC (GEC) CONTINUOUS SERVICES CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	730,000	0	0	0	0	0	730,000

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DS	1,400,000	625,000	375,000	375,000	375,000	0	3,150,000
TOTAL <N/A>	2,130,000	625,000	375,000	375,000	375,000	0	3,880,000
TOTAL 450539 1	2,130,000	625,000	375,000	375,000	375,000	0	3,880,000
TOTAL Project:	2,130,000	625,000	375,000	375,000	375,000	0	3,880,000

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ITEM NUMBER:451343 1 PROJECT DESCRIPTION:CONTRACTUAL SERVICES CONTRACT FOR SAFETY PUBLIC OUTREACH \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,000,000	1,000,000	480,000	480,000	480,000	0	3,440,000
TOTAL <N/A>	1,000,000	1,000,000	480,000	480,000	480,000	0	3,440,000
TOTAL 451343 1	1,000,000	1,000,000	480,000	480,000	480,000	0	3,440,000
TOTAL Project:	1,000,000	1,000,000	480,000	480,000	480,000	0	3,440,000

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ITEM NUMBER:451375 1 PROJECT DESCRIPTION:PLEMO PLANNING CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	2,588,170	2,588,170	2,588,170	2,588,170	2,888,170	13,240,850
TOTAL <N/A>	0	2,588,170	2,588,170	2,588,170	2,588,170	2,888,170	13,240,850
TOTAL 451375 1	0	2,588,170	2,588,170	2,588,170	2,588,170	2,888,170	13,240,850
TOTAL Project:	0	2,588,170	2,588,170	2,588,170	2,588,170	2,888,170	13,240,850



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ITEM NUMBER:439329 5 PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0457 062 M

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
PL	0	872,411	870,808	0	0	0	1,743,219
TOTAL 0457 062 M	0	872,411	870,808	0	0	0	1,743,219
TOTAL 439329 5	0	872,411	870,808	0	0	0	1,743,219

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ITEM NUMBER:439329 6 PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
PL	0	0	0	870,808	870,808	0	1,741,616
TOTAL <N/A>	0	0	0	870,808	870,808	0	1,741,616
TOTAL 439329 6	0	0	0	870,808	870,808	0	1,741,616

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ITEM NUMBER:439329 7 PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2028/2029-2029/2030 UPWP \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
PL	0	0	0	0	0	870,808	870,808
TOTAL <N/A>	0	0	0	0	0	870,808	870,808
TOTAL 439329 7	0	0	0	0	0	870,808	870,808
TOTAL Project:	0	872,411	870,808	870,808	870,808	870,808	4,355,643

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ITEM NUMBER:439331 5 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0314 062 M

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
PL	0	683,631	682,743	0	0	0	1,366,374
TOTAL 0314 062 M	0	683,631	682,743	0	0	0	1,366,374
TOTAL 439331 5	0	683,631	682,743	0	0	0	1,366,374

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ITEM NUMBER:439331 6 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
PL	0	0	0	682,743	682,743	0	1,365,486
TOTAL <N/A>	0	0	0	682,743	682,743	0	1,365,486
TOTAL 439331 6	0	0	0	682,743	682,743	0	1,365,486

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ITEM NUMBER:439331 7 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2028/2029-2029/2030 UPWP \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
PL	0	0	0	0	0	682,743	682,743
TOTAL <N/A>	0	0	0	0	0	682,743	682,743
TOTAL 439331 7	0	0	0	0	0	682,743	682,743
TOTAL Project:	0	683,631	682,743	682,743	682,743	682,743	3,414,603

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ITEM NUMBER:439332 5 PROJECT DESCRIPTION:METROPLAN FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 0087 062 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	3,852,205	3,788,598	0	0	0	7,640,803
SU	0	2,150,000	2,250,000	0	0	0	4,400,000
TOTAL 0087 062 M	0	6,002,205	6,038,598	0	0	0	12,040,803
TOTAL 439332 5	0	6,002,205	6,038,598	0	0	0	12,040,803

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ITEM NUMBER:439332 6 PROJECT DESCRIPTION:METROPLAN FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	3,788,598	3,788,598	0	7,577,196
SU	0	0	0	2,250,000	2,250,000	2,500,000	7,000,000
TOTAL <N/A>	0	0	0	6,038,598	6,038,598	2,500,000	14,577,196
TOTAL 439332 6	0	0	0	6,038,598	6,038,598	2,500,000	14,577,196

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ITEM NUMBER:439332 7 PROJECT DESCRIPTION:METROPLAN FY 2028/2029-2029/2030 UPWP \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	3,788,598	3,788,598
TOTAL <N/A>	0	0	0	0	0	3,788,598	3,788,598
TOTAL 439332 7	0	0	0	0	0	3,788,598	3,788,598
TOTAL Project:	0	6,002,205	6,038,598	6,038,598	6,038,598	6,288,598	30,406,597

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ITEM NUMBER:441163 1 PROJECT DESCRIPTION:ORLANDO BICYCLE STUDY FROM SUNRAIL AT ORLANDO HEALTH TO LAKE IVANHOE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
TALU	0	0	199,972	0	0	0	199,972
TOTAL <N/A>	0	0	199,972	0	0	0	199,972
TOTAL 441163 1	0	0	199,972	0	0	0	199,972
TOTAL Project:	0	0	199,972	0	0	0	199,972

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ITEM NUMBER:435471 1 PROJECT DESCRIPTION:S SUMTER CONNECTOR TRAIL FROM WITHLACOOCHEE STATE TRAIL TO VAN FLEET \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 7777 266 A							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	64,243	0	0	0	0	0	64,243

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		TALL	349,915	0	0	0	0	0	349,915
TOTAL 7777 266 A		414,158	0	0	0	0	0	0	414,158
TOTAL 435471 1		414,158	0	0	0	0	0	0	414,158
TOTAL Project:		414,158	0	0	0	0	0	0	414,158

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ITEM NUMBER:439333 5 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0260 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		PL	SU	TOTAL 0260 062 M	TOTAL 439333 5
		0	0	0	0
		1,288,765	200,000	1,488,765	1,488,765
		1,276,645	200,000	1,476,645	1,476,645
		0	0	0	0
		0	0	0	0
		0	0	0	0
		2,565,410	400,000	2,965,410	2,965,410

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ITEM NUMBER:439333 6 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		PL	TOTAL <N/A>	TOTAL 439333 6
		0	0	0
		0	0	0
		0	0	0
		1,276,645	1,276,645	1,276,645
		0	0	0
		0	0	0
		2,553,290	2,553,290	2,553,290

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DATE RUN: 07/01/2024  
TIME RUN: 10.24.07  
MBRSTIP-1

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ITEM NUMBER:439333 7 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2028/2029-2029/2030 UPWP \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
PL	0	0	0	0	0	1,276,645	1,276,645
TOTAL <N/A>	0	0	0	0	0	1,276,645	1,276,645
TOTAL 439333 7	0	0	0	0	0	1,276,645	1,276,645
TOTAL Project:	0	1,488,765	1,476,645	1,276,645	1,276,645	1,276,645	6,795,345
TOTAL DIST: 05	94,408,897	25,437,700	23,367,344	22,716,128	21,787,305	18,274,557	205,991,931

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ITEM NUMBER:252071 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS  
EXTRA DESCRIPTION: PROVIDES TECHNICAL AND PROFESSIONAL ENGINEERING SERVICES TO INCLUDE DATA COLLECTION, PAVEMENT  
EVALUATION/DEFICIENCY REPORTING, DATABASE MANAGEMENT/MAPPING, PTMS DESIGN, ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	329,868	350,000	300,000	335,000	150,000	1,464,868
TOTAL <N/A>	0	329,868	350,000	300,000	335,000	150,000	1,464,868
TOTAL 252071 3	0	329,868	350,000	300,000	335,000	150,000	1,464,868

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ITEM NUMBER:252071 5 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	400,000	400,000
TOTAL <N/A>	0	0	0	0	0	400,000	400,000
TOTAL 252071 5	0	0	0	0	0	400,000	400,000
TOTAL Project:	0	329,868	350,000	300,000	335,000	550,000	1,864,868

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ITEM NUMBER:252180 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS  
EXTRA DESCRIPTION: PROVIDES SUPPORT TO THE SYSTEMS PLANNING & STATISTICS UNITS THROUGH PROJECT TRAFFIC/TRAVEL DEMAND FORECASTING, MODEL APPLICATION AND ANALYSIS, FEASIBILITY STUDIES, MOBILITY PERFORMANCE , DATA COLLECTION, ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	800,000	350,000	350,000	0	0	0	1,500,000
TOTAL <N/A>	800,000	350,000	350,000	0	0	0	1,500,000
TOTAL 252180 3	800,000	350,000	350,000	0	0	0	1,500,000

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ITEM NUMBER:252180 4 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS  
EXTRA DESCRIPTION: PROVIDES SUPPORT TO THE SYSTEMS PLANNING & STATISTICS UNITS THROUGH PROJECT TRAFFIC/TRAVEL DEMAND FORECASTING, MODEL APPLICATION AND ANALYSIS, FEASIBILITY STUDIES, MOBILITY PERFORMANCE , DATA COLLECTION, ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	400,000	300,000	400,000	300,000	1,400,000
TOTAL <N/A>	0	0	400,000	300,000	400,000	300,000	1,400,000
TOTAL 252180 4	0	0	400,000	300,000	400,000	300,000	1,400,000
TOTAL Project:	800,000	350,000	750,000	300,000	400,000	300,000	2,900,000



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ITEM NUMBER:403487 1 PROJECT DESCRIPTION:HIGHWAY PLANNING & RESEARCH PROGRAM TRANSPORTATION PLANNING ACTIVITIES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,000	0	0	0	0	0	15,000
TOTAL <N/A>	15,000	0	0	0	0	0	15,000
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,811	0	0	0	0	0	3,811
HP	848,665	0	0	0	0	0	848,665
TOTAL HP01 036 H	852,476	0	0	0	0	0	852,476
FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	655	0	0	0	0	0	655
HP	815,622	0	0	0	0	0	815,622
TOTAL HP01 037 H	816,277	0	0	0	0	0	816,277
FEDERAL PROJECT NUMBER: HP01 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	806	0	0	0	0	0	806
HP	1,056,752	0	0	0	0	0	1,056,752
TOTAL HP01 038 H	1,057,558	0	0	0	0	0	1,057,558
FEDERAL PROJECT NUMBER: HP06 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,999	0	0	0	0	0	1,999
HP	1,159,745	0	0	0	0	0	1,159,745
TOTAL HP06 039 H	1,161,744	0	0	0	0	0	1,161,744
FEDERAL PROJECT NUMBER: HP06 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1	0	0	0	0	0	1

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HP	1,346,399	0	0	0	0	0	0	1,346,399
TOTAL HP06 040 H	1,346,400	0	0	0	0	0	0	1,346,400

FEDERAL PROJECT NUMBER: HP06 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	940,305	0	0	0	0	0	0	940,305
TOTAL HP06 041 H	940,305	0	0	0	0	0	0	940,305

FEDERAL PROJECT NUMBER: HP06 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPAC	886,573	0	0	0	0	0	0	886,573
TOTAL HP06 042 H	886,573	0	0	0	0	0	0	886,573

FEDERAL PROJECT NUMBER: HP06 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	880,075	65,048	100,661	87,039	95,713	104,212	1,332,748
HP	12,179,819	1,176,258	1,065,702	1,073,345	1,097,930	1,123,007	17,716,061
HPAC	626,336	0	0	0	0	0	626,336
TOTAL HP06 043 H	13,686,230	1,241,306	1,166,363	1,160,384	1,193,643	1,227,219	19,675,145

FEDERAL PROJECT NUMBER: HP06 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	15,000	0	0	0	0	0	15,000
TOTAL HP06 044 H	15,000	0	0	0	0	0	15,000
TOTAL 403487 1	20,777,563	1,241,306	1,166,363	1,160,384	1,193,643	1,227,219	26,766,478
TOTAL Project:	20,777,563	1,241,306	1,166,363	1,160,384	1,193,643	1,227,219	26,766,478

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ITEM NUMBER:403488 1 PROJECT DESCRIPTION:HIGHWAY PLANNING & RESEARCH PROGRAM DATA COLLECTION ACTIVITIES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	191,774	0	0	0	0	0	191,774
TOTAL HP01 036 H	191,774	0	0	0	0	0	191,774

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FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	1,621	0	0	0	0	0	1,621
	HP	172,952	0	0	0	0	0	172,952
TOTAL HP02 037 H		174,573	0	0	0	0	0	174,573

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	861	0	0	0	0	0	861
	HP	207,714	0	0	0	0	0	207,714
TOTAL HP02 038 H		208,575	0	0	0	0	0	208,575

FEDERAL PROJECT NUMBER: HP06 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	131,383	0	0	0	0	0	131,383
TOTAL HP06 039 H		131,383	0	0	0	0	0	131,383

FEDERAL PROJECT NUMBER: HP06 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	26	0	0	0	0	0	26
	HP	87,357	0	0	0	0	0	87,357
TOTAL HP06 040 H		87,383	0	0	0	0	0	87,383

FEDERAL PROJECT NUMBER: HP06 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	74,405	0	0	0	0	0	74,405
TOTAL HP06 041 H		74,405	0	0	0	0	0	74,405

FEDERAL PROJECT NUMBER: HP06 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HPAC	67,857	0	0	0	0	0	67,857
TOTAL HP06 042 H		67,857	0	0	0	0	0	67,857

FEDERAL PROJECT NUMBER: HP06 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	1,370	81,269	90,231	107,447	113,464	124,331	518,112
	HP	2,884,405	482,950	597,984	718,779	728,782	738,985	6,151,885
	HPAC	61,140	0	0	0	0	0	61,140
TOTAL HP06 043 H		2,946,915	564,219	688,215	826,226	842,246	863,316	6,731,137
TOTAL 403488 1		3,882,865	564,219	688,215	826,226	842,246	863,316	7,667,087
TOTAL Project:		3,882,865	564,219	688,215	826,226	842,246	863,316	7,667,087

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ITEM NUMBER:403489 1 PROJECT DESCRIPTION:HIGHWAY PLANNING & RESEARCH PROGRAM SYSTEM PLANNING ACTIVITIES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	389	0	0	0	0	0	389
HP	43,983	0	0	0	0	0	43,983
TOTAL HP01 036 H	44,372	0	0	0	0	0	44,372
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	46,326	0	0	0	0	0	46,326
TOTAL HP03 037 H	46,326	0	0	0	0	0	46,326
FEDERAL PROJECT NUMBER: HP03 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	59,334	0	0	0	0	0	59,334
TOTAL HP03 038 H	59,334	0	0	0	0	0	59,334
FEDERAL PROJECT NUMBER: HP06 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	23,670	0	0	0	0	0	23,670
TOTAL HP06 039 H	23,670	0	0	0	0	0	23,670
FEDERAL PROJECT NUMBER: HP06 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	32,132	0	0	0	0	0	32,132
TOTAL HP06 040 H	32,132	0	0	0	0	0	32,132
FEDERAL PROJECT NUMBER: HP06 041 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	21,942	0	0	0	0	0	21,942
TOTAL HP06 041 H	21,942	0	0	0	0	0	21,942

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FEDERAL PROJECT NUMBER: HP06 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HPAC	11,568	0	0	0	0	11,568
TOTAL HP06 042 H		11,568	0	0	0	0	11,568

FEDERAL PROJECT NUMBER: HP06 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	986,982	111,826	87,352	104,663	111,713	1,517,494
	HP	6,074,800	759,426	803,321	724,223	739,962	9,857,747
	HPAC	7,050	0	0	0	0	7,050
TOTAL HP06 043 H		7,068,832	871,252	890,673	828,886	851,675	11,382,291
TOTAL 403489 1		7,308,176	871,252	890,673	828,886	851,675	11,621,635
TOTAL Project:		7,308,176	871,252	890,673	828,886	851,675	11,621,635

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ITEM NUMBER:408199 1 PROJECT DESCRIPTION:TRANSPORTATION STATISTICS SUPPORT #3 \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: PROVIDES ENGINEERING AND TECHNICAL SUPPORT TO THE STATISTICS UNIT BY CONDUCTING ROADWAY CHARACTERISTICS INVENTORY (RCI), HIGHWAY PERFORMANCE MONITORING SYSTEM (HPMS) AND TRAFFIC COUNT DATA COLLECTION AND ENTRY ACTIVITIES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	10,082,456	185,000	0	0	0	10,267,456
TOTAL <N/A>		10,082,456	185,000	0	0	0	10,267,456
TOTAL 408199 1		10,082,456	185,000	0	0	0	10,267,456

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ITEM NUMBER:408199 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS  
EXTRA DESCRIPTION: PROVIDES ENGINEERING AND TECHNICAL SUPPORT TO THE STATISTICS UNIT BY CONDUCTING ROADWAY CHARACTERISTICS INVENTORY (RCI), HIGHWAY PERFORMANCE MONITORING SYSTEM (HPMS) AND TRAFFIC COUNT DATA COLLECTION AND ENTRY ACTIVITIES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	325,000	400,000	250,000	300,000	0	1,475,000
TOTAL <N/A>	200,000	325,000	400,000	250,000	300,000	0	1,475,000
TOTAL 408199 3	200,000	325,000	400,000	250,000	300,000	0	1,475,000

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ITEM NUMBER:408199 4 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	150,000	300,000	400,000	850,000
TOTAL <N/A>	0	0	0	150,000	300,000	400,000	850,000
TOTAL 408199 4	0	0	0	150,000	300,000	400,000	850,000

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ITEM NUMBER:408199 5 PROJECT DESCRIPTION:TRANSPORTATION STATISTICS SUPPORT #3 \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	250,000	350,000	350,000	950,000
TOTAL <N/A>	0	0	0	250,000	350,000	350,000	950,000
TOTAL 408199 5	0	0	0	250,000	350,000	350,000	950,000
TOTAL Project:	10,282,456	510,000	400,000	650,000	950,000	750,000	13,542,456

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ITEM NUMBER:413221 1 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS  
EXTRA DESCRIPTION: PROVIDES SUPPORT TO THE TRANSPORTATION STATISTICS UNIT BY ORGANIZING AND MAINTAINING GIS DATA FILES, MAP PRODUCTION AND OTHER MAPPING SERVICES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,093,351	200,000	0	0	0	0	8,293,351
TOTAL <N/A>	8,093,351	200,000	0	0	0	0	8,293,351
TOTAL 413221 1	8,093,351	200,000	0	0	0	0	8,293,351

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ITEM NUMBER:413221 3 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	300,000	367,857	250,000	266,137	180,000	1,363,994
TOTAL <N/A>	0	300,000	367,857	250,000	266,137	180,000	1,363,994
TOTAL 413221 3	0	300,000	367,857	250,000	266,137	180,000	1,363,994

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ITEM NUMBER:413221 4 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 413221 4	0	0	0	0	0	300,000	300,000
TOTAL Project:	8,093,351	500,000	367,857	250,000	266,137	480,000	9,957,345



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ITEM NUMBER:421053 4 PROJECT DESCRIPTION:DISTRICTWIDE COMPLETE STREETS CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: TO PROVIDE SUPPORT TO THE PLANNING OFFICE BY PREPARING COMPLETE STREET ANALYSIS FOR ARTERIAL  
OR COLLECTOR ROAD COORIDORS AND IDENTIFYING COST FEASIBLE COMPLETE STREET IMPROVEMENTS TO I  
MPROVE SAFETY, MOBILITY, ACCESS AND QUALITY OF LIFE FOR ALL USERS OF THE TRANSPORTATION SYST  
EM.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,245,449	300,000	125,000	0	0	0	3,670,449
DDR	29,262	0	0	0	0	0	29,262
DS	218,900	0	0	0	0	0	218,900
TOTAL <N/A>	3,493,611	300,000	125,000	0	0	0	3,918,611
TOTAL 421053 4	3,493,611	300,000	125,000	0	0	0	3,918,611

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ITEM NUMBER:421053 6 PROJECT DESCRIPTION:DISTRICTWIDE COMPLETE STREETS CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: TO PROVIDE SUPPORT TO THE PLANNING OFFICE BY PREPARING COMPLETE STREET ANALYSIS FOR ARTERIAL  
OR COLLECTOR ROAD COORIDORS AND IDENTIFYING COST FEASIBLE COMPLETE STREET IMPROVEMENTS TO I  
MPROVE SAFETY, MOBILITY, ACCESS AND QUALITY OF LIFE FOR ALL USERS OF THE TRANSPORTATION SYST  
EM.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	125,000	300,000	300,000	336,137	1,061,137
TOTAL <N/A>	0	0	125,000	300,000	300,000	336,137	1,061,137
TOTAL 421053 6	0	0	125,000	300,000	300,000	336,137	1,061,137
TOTAL Project:	3,493,611	300,000	250,000	300,000	300,000	336,137	4,979,748

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ITEM NUMBER:421054 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL PLANNING CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,000	275,000	300,000	275,000	200,000	0	1,150,000
TOTAL <N/A>	100,000	275,000	300,000	275,000	200,000	0	1,150,000
TOTAL 421054 2	100,000	275,000	300,000	275,000	200,000	0	1,150,000

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ITEM NUMBER:421054 3 PROJECT DESCRIPTION: DISTRICTWIDE GENERAL PLANNING CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	100,000	300,000	400,000
TOTAL <N/A>	0	0	0	0	100,000	300,000	400,000
TOTAL 421054 3	0	0	0	0	100,000	300,000	400,000
TOTAL Project:	100,000	275,000	300,000	275,000	300,000	300,000	1,550,000

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ITEM NUMBER:432451 3 PROJECT DESCRIPTION:DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	506,123	100,000	0	0	0	0	606,123

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DS	131,020	0	0	0	0	0	131,020
TOTAL <N/A>	637,143	100,000	0	0	0	0	737,143
TOTAL 432451 3	637,143	100,000	0	0	0	0	737,143
TOTAL Project:	637,143	100,000	0	0	0	0	737,143

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ITEM NUMBER:448123 1 PROJECT DESCRIPTION:DISTRICTWIDE FREIGHT CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES  
EXTRA DESCRIPTION: PROVIDE SUPPORT TO THE DISTRICT FREIGHT COORDINATOR IN DEVELOPING PLANS, STUDIES AND PROJECTS THAT ACCOMPLISH THE STATE'S FREIGHT MOBILITY AND TRADE PLAN (FMTP).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	413,179	160,000	200,000	0	0	0	773,179
DS	239,823	177	0	0	0	0	240,000
TOTAL <N/A>	653,002	160,177	200,000	0	0	0	1,013,179
TOTAL 448123 1	653,002	160,177	200,000	0	0	0	1,013,179

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ITEM NUMBER:448123 2 PROJECT DESCRIPTION:DISTRICTWIDE FREIGHT CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	150,000	190,000	150,000	490,000
TOTAL <N/A>	0	0	0	150,000	190,000	150,000	490,000
TOTAL 448123 2	0	0	0	150,000	190,000	150,000	490,000
TOTAL Project:	653,002	160,177	200,000	150,000	190,000	150,000	1,503,179

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ITEM NUMBER:435755 2 PROJECT DESCRIPTION:DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	50,000	200,000	225,000	200,000	150,000	0	825,000
TOTAL <N/A>	50,000	200,000	225,000	200,000	150,000	0	825,000
TOTAL 435755 2	50,000	200,000	225,000	200,000	150,000	0	825,000

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ITEM NUMBER:435755 3 PROJECT DESCRIPTION:DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	0	100,000	250,000	350,000
TOTAL <N/A>	0	0	0	0	100,000	250,000	350,000
TOTAL 435755 3	0	0	0	0	100,000	250,000	350,000
TOTAL Project:	50,000	200,000	225,000	200,000	250,000	250,000	1,175,000

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 ITEM NUMBER:444626 2 PROJECT DESCRIPTION:REGIONAL PLANNING COUNCIL SUPPORT \*NON-SIS\*  
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	0	50,000	50,000	40,000	50,000	50,000	240,000
TOTAL <N/A>	0	50,000	50,000	40,000	50,000	50,000	240,000
TOTAL 444626 2	0	50,000	50,000	40,000	50,000	50,000	240,000
TOTAL Project:	0	50,000	50,000	40,000	50,000	50,000	240,000

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 ITEM NUMBER:447767 1 PROJECT DESCRIPTION:DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES \*NON-SIS\*  
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	150,000	150,000	250,000	150,000	700,000
TOTAL <N/A>	0	0	150,000	150,000	250,000	150,000	700,000
TOTAL 447767 1	0	0	150,000	150,000	250,000	150,000	700,000
TOTAL Project:	0	0	150,000	150,000	250,000	150,000	700,000

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ITEM NUMBER:448150 1 PROJECT DESCRIPTION:DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES  
EXTRA DESCRIPTION: TO PROVIDE INSPECTION & SITE VISIT SERVICES TO SUPPORT THE MODAL DEVELOPMENT OFFICE. SERVICE  
S INCLUDE MULTIMODAL INSPECTIONS, PROJECT SITE VISITS AND MODAL SYSTEMS PLANS REVIEWS FOR  
AVIATION, INTERMODAL, RAIL, SEAPORT AND TRANSIT PROJECTS IN MIAMI-DADE & MONROE COUNTIES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	575,000	575,000	575,000	575,000	0	2,550,000
TOTAL <N/A>	250,000	575,000	575,000	575,000	575,000	0	2,550,000
TOTAL 448150 1	250,000	575,000	575,000	575,000	575,000	0	2,550,000

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ITEM NUMBER:448150 2 PROJECT DESCRIPTION:DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	600,000	600,000
TOTAL <N/A>	0	0	0	0	0	600,000	600,000
TOTAL 448150 2	0	0	0	0	0	600,000	600,000
TOTAL Project:	250,000	575,000	575,000	575,000	575,000	600,000	3,150,000

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ITEM NUMBER:448151 1 PROJECT DESCRIPTION:DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES  
EXTRA DESCRIPTION: TO PROVIDE INSPECTION & SITE VISIT SERVICES TO SUPPORT THE MODAL DEVELOPMENT OFFICE. SERVICE  
S INCLUDE MULTIMODAL INSPECTIONS, PROJECT SITE VISITS AND MODAL SYSTEMS PLANS REVIEWS FOR  
AVIATION, INTERMODAL, RAIL, SEAPORT AND TRANSIT PROJECTS IN MIAMI-DADE & MONROE COUNTIES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	575,000	575,000	575,000	575,000	0	2,550,000
TOTAL <N/A>	250,000	575,000	575,000	575,000	575,000	0	2,550,000
TOTAL 448151 1	250,000	575,000	575,000	575,000	575,000	0	2,550,000

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ITEM NUMBER:448151 2 PROJECT DESCRIPTION:DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	600,000	600,000
TOTAL <N/A>	0	0	0	0	0	600,000	600,000
TOTAL 448151 2	0	0	0	0	0	600,000	600,000
TOTAL Project:	250,000	575,000	575,000	575,000	575,000	600,000	3,150,000

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ITEM NUMBER:448173 1 PROJECT DESCRIPTION:DISTRICTWIDE RAIL CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES  
EXTRA DESCRIPTION: ASSISTS THE MODAL OFFICE BY PROVIDING PROFESSIONAL/TECHNICAL SERVICES INCLUDING: RAIL PLANS/  
SPECIFICATION REVIEWS, RAIL INSPECTIONS AND REPORTS, & PROGRAM ADMINISTRATION ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	150,000	200,000	200,000	250,000	0	1,000,000
TOTAL <N/A>	200,000	150,000	200,000	200,000	250,000	0	1,000,000
TOTAL 448173 1	200,000	150,000	200,000	200,000	250,000	0	1,000,000

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ITEM NUMBER:448173 2 PROJECT DESCRIPTION:DISTRICTWIDE RAIL CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	200,000	200,000
TOTAL 448173 2	0	0	0	0	0	200,000	200,000
TOTAL Project:	200,000	150,000	200,000	200,000	250,000	200,000	1,200,000



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ITEM NUMBER:448222 1 PROJECT DESCRIPTION:DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: PROVIDES ENGINEERING AND PLANNING ANALYSIS TO SUPPORT THE STRATEGIC INTERMODAL SYSTEM (SIS) P  
LAN, INTERCHANGE ACCESS REVIEWS, COORIDOR SUBAREA STUDIES, ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	350,000	200,000	250,000	225,000	0	0	1,025,000
TOTAL <N/A>	350,000	200,000	250,000	225,000	0	0	1,025,000
TOTAL 448222 1	350,000	200,000	250,000	225,000	0	0	1,025,000

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ITEM NUMBER:448222 2 PROJECT DESCRIPTION:DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: PROVIDES ENGINEERING AND PLANNING ANALYSIS TO SUPPORT THE STRATEGIC INTERMODAL SYSTEM (SIS) P  
LAN, INTERCHANGE ACCESS REVIEWS, COORIDOR SUBAREA STUDIES, ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	350,000	200,000	150,000	241,137	0	0	941,137
TOTAL <N/A>	350,000	200,000	150,000	241,137	0	0	941,137
TOTAL 448222 2	350,000	200,000	150,000	241,137	0	0	941,137

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ITEM NUMBER:448222 3 PROJECT DESCRIPTION:DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	250,000	250,000	250,000	750,000
TOTAL <N/A>	0	0	0	250,000	250,000	250,000	750,000
TOTAL 448222 3	0	0	0	250,000	250,000	250,000	750,000

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ITEM NUMBER:448222 4 PROJECT DESCRIPTION:DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	250,000	250,000	250,000	750,000
TOTAL <N/A>	0	0	0	250,000	250,000	250,000	750,000
TOTAL 448222 4	0	0	0	250,000	250,000	250,000	750,000
TOTAL Project:	700,000	400,000	400,000	966,137	500,000	500,000	3,466,137

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ITEM NUMBER:448230 1 PROJECT DESCRIPTION:DISTRICTWIDE TRANSIT CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	200,000	150,000	200,000	200,000	250,000	0	1,000,000
TOTAL <N/A>	200,000	150,000	200,000	200,000	250,000	0	1,000,000
TOTAL 448230 1	200,000	150,000	200,000	200,000	250,000	0	1,000,000

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ITEM NUMBER:448230 2 PROJECT DESCRIPTION:DISTRICTWIDE TRANSIT CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	225,000	225,000
TOTAL <N/A>	0	0	0	0	0	225,000	225,000
TOTAL 448230 2	0	0	0	0	0	225,000	225,000
TOTAL Project:	200,000	150,000	200,000	200,000	250,000	225,000	1,225,000

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ITEM NUMBER:449749 1 PROJECT DESCRIPTION:2020 CENSUS DATA - FUNCTIONAL CLASSIFICATION UPDATES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	299,618	100,382	0	0	0	0	400,000
TOTAL <N/A>	299,618	100,382	0	0	0	0	400,000
TOTAL 449749 1	299,618	100,382	0	0	0	0	400,000
TOTAL Project:	299,618	100,382	0	0	0	0	400,000

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ITEM NUMBER:252094 2 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ORGANIZATION (TPO) CONSULTANT SUPPORT \*NON-SIS\*

DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR PLANNING

EXTRA DESCRIPTION: PROVIDES MISCELLANEOUS PLANNING, ADMINISTRATION, DOCUMENT REVIEWS, TECHNICAL REVIEWS, AND OTHER PLANNING TASKS TO HELP ADMINISTER THE DEPARTMENT'S TPO PROGRAM REVIEW.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	625,000	325,000	325,000	0	0	0	1,275,000
TOTAL <N/A>	625,000	325,000	325,000	0	0	0	1,275,000
TOTAL 252094 2	625,000	325,000	325,000	0	0	0	1,275,000

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ITEM NUMBER:252094 3 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ORGANIZATION (TPO) SUPPORT \*NON-SIS\*

DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR PLANNING

EXTRA DESCRIPTION: PROVIDES MISCELLANEOUS PLANNING, ADMINISTRATION, DOCUMENT REVIEWS, TECHNICAL REVIEWS, AND OTHER PLANNING TASKS TO HELP ADMINISTER THE DEPARTMENT'S TPO PROGRAM REVIEW.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	100,000	250,000	250,000	250,000	850,000
TOTAL <N/A>	0	0	100,000	250,000	250,000	250,000	850,000
TOTAL 252094 3	0	0	100,000	250,000	250,000	250,000	850,000
TOTAL Project:	625,000	325,000	425,000	250,000	250,000	250,000	2,125,000



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ITEM NUMBER:439334 5 PROJECT DESCRIPTION:MIAMI-DADE TPO FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: MIAMI-DADE TPO'S UNIFIED PLANNING WORK PROGRAM (UPWP) INCLUDES UPWP MANAGEMENT, TPO BOARD SU  
PPORT, DATA COLLECTION TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DEVELOPMENT, LONG RANGE TRAN  
SPORTATION PLAN (LRTP) DEVELOPMENT AND SPECIAL PROJECT PLANNING.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0021 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
PL	0	5,799,234	5,632,028	0	0	0	11,431,262
SU	0	3,000,000	3,000,000	0	0	0	6,000,000
TOTAL 0021 062 M	0	8,799,234	8,632,028	0	0	0	17,431,262
TOTAL 439334 5	0	8,799,234	8,632,028	0	0	0	17,431,262

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ITEM NUMBER:439334 6 PROJECT DESCRIPTION: MIAMI-DADE TPO FY 2026/2027- 2027/2028 UPWP \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
PL	0	0	0	5,632,028	5,632,028	0	11,264,056
SU	0	0	0	3,000,000	3,000,000	0	6,000,000
TOTAL <N/A>	0	0	0	8,632,028	8,632,028	0	17,264,056
TOTAL 439334 6	0	0	0	8,632,028	8,632,028	0	17,264,056

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ITEM NUMBER:439334 7 PROJECT DESCRIPTION:MIAMI-DADE TPO FY 2028/2029- 2029/2030 UPWP \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	5,632,028	5,632,028
SU	0	0	0	0	0	3,000,000	3,000,000
TOTAL <N/A>	0	0	0	0	0	8,632,028	8,632,028
TOTAL 439334 7	0	0	0	0	0	8,632,028	8,632,028
TOTAL Project:	0	8,799,234	8,632,028	8,632,028	8,632,028	8,632,028	43,327,346

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ITEM NUMBER:444197 1 PROJECT DESCRIPTION:NORTH BAY VILLAGE - TREASURE ISLAND ADA IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY NORTH BAY VILLAGE, CITY OF							
LF	7,650	0	0	0	0	0	7,650
TOTAL <N/A>	7,650	0	0	0	0	0	7,650
TOTAL 444197 1	7,650	0	0	0	0	0	7,650
TOTAL Project:	7,650	0	0	0	0	0	7,650

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ITEM NUMBER:252228 3 PROJECT DESCRIPTION:MONROE COUNTY LONG RANGE TRANSPORTATION PLAN \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE  
EXTRA DESCRIPTION: TO PROVIDE FUNDING ASSISTANCE TO SUPPORT THE MONROE COUNTY TRANSPORTATION PLANNING PROGRAM.  
PROGRAM INCLUDES SHORT AND LONG TERM TRANSPORTATION PLANNING, PLAN UPDATES, PLANNING STUDIES  
, TRAFFIC OPERATIONAL ANALYSES, DATA COLLECTION, TECHNICAL SUPPORT AND REVIEW OF DEVELOPMENT  
AL PROPOSALS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	40,625	40,625	0	0	0	81,250
SA	0	325,000	325,000	0	0	0	650,000
TOTAL <N/A>	0	365,625	365,625	0	0	0	731,250
TOTAL 252228 3	0	365,625	365,625	0	0	0	731,250

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ITEM NUMBER:252228 4 PROJECT DESCRIPTION:MONROE COUNTY LONG RANGE TRANSPORTATION PLAN \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE  
EXTRA DESCRIPTION: TO PROVIDE FUNDING ASSISTANCE TO SUPPORT THE MONROE COUNTY TRANSPORTATION PLANNING PROGRAM.  
PROGRAM INCLUDES SHORT AND LONG TERM TRANSPORTATION PLANNING, PLAN UPDATES, PLANNING STUDIES  
, TRAFFIC OPERATIONAL ANALYSES, DATA COLLECTION, TECHNICAL SUPPORT AND REVIEW OF DEVELOPMENT  
AL PROPOSALS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	40,625	40,625	0	81,250
SA	0	0	0	325,000	325,000	0	650,000
TOTAL <N/A>	0	0	0	365,625	365,625	0	731,250
TOTAL 252228 4	0	0	0	365,625	365,625	0	731,250



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ITEM NUMBER: 252228 5 PROJECT DESCRIPTION: MONROE COUNTY LONG RANGE TRANSPORTATION PLAN \*NON-SIS\*  
DISTRICT: 06 COUNTY: MONROE PROJECT LENGTH: .000 TYPE OF WORK: PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
LF	0	0	0	0	0	40,625	40,625
SA	0	0	0	0	0	325,000	325,000
TOTAL <N/A>	0	0	0	0	0	365,625	365,625
TOTAL 252228 5	0	0	0	0	0	365,625	365,625
TOTAL Project:	0	365,625	365,625	365,625	365,625	365,625	1,828,125
TOTAL DIST: 06	64,722,188	17,461,446	17,655,144	17,738,669	17,820,737	17,894,681	153,292,865

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ITEM NUMBER:259109 1 PROJECT DESCRIPTION:DISTRICTWIDE CORRIDOR/SUB-AREA/ SPECIAL STUDIES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE  
EXTRA DESCRIPTION: PREPARATION OF SUB-AREA TRANS PLANS AND CORRIDOR PLANS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING /	RESPONSIBLE	AGENCY: MANAGED BY FDOT					
D	28,475,079	1,105,800	1,105,800	1,105,800	1,105,800	1,105,800	34,004,079
DDR	2,159,305	0	0	0	0	0	2,159,305
DS	3,000	0	0	0	0	0	3,000
TOTAL <N/A>	30,637,384	1,105,800	1,105,800	1,105,800	1,105,800	1,105,800	36,166,384
TOTAL 259109 1	30,637,384	1,105,800	1,105,800	1,105,800	1,105,800	1,105,800	36,166,384
TOTAL Project:	30,637,384	1,105,800	1,105,800	1,105,800	1,105,800	1,105,800	36,166,384

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ITEM NUMBER:259117 1 PROJECT DESCRIPTION:STATISTIC PROGRAM DISTRICT WIDE 8020 \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING  
EXTRA DESCRIPTION: DISTRICTWIDE TRAFFIC COUNTS AND DEVELOPMENT OF ADT ESTIMATES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING /	RESPONSIBLE	AGENCY: MANAGED BY FDOT					
D	23,896,141	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	29,646,141
PHASE: PLANNING /	RESPONSIBLE	AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE					
D	4,229	0	0	0	0	0	4,229
TOTAL <N/A>	23,900,370	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	29,650,370

FEDERAL PROJECT NUMBER: HP07 045 H

PHASE: PLANNING /	RESPONSIBLE	AGENCY: MANAGED BY FDOT					
D	1,477,931	0	0	0	0	0	1,477,931
HP	419,725	0	0	0	0	0	419,725



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ITEM NUMBER:403491 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ACTIVITIES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: HP PROGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	559,614	583,231	607,792	633,336	2,383,973
HP	0	0	1,448,828	1,487,805	1,527,561	1,568,112	6,032,306
TOTAL <N/A>	0	0	2,008,442	2,071,036	2,135,353	2,201,448	8,416,279
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	30,235	0	0	0	0	0	30,235
HP	1,331,637	0	0	0	0	0	1,331,637
TOTAL HP01 036 H	1,361,872	0	0	0	0	0	1,361,872
FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,490,700	0	0	0	0	0	1,490,700
TOTAL HP01 037 H	1,490,700	0	0	0	0	0	1,490,700
FEDERAL PROJECT NUMBER: HP01 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,468,775	0	0	0	0	0	1,468,775
TOTAL HP01 038 H	1,468,775	0	0	0	0	0	1,468,775
FEDERAL PROJECT NUMBER: HP04 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	14,327	0	0	0	0	0	14,327
TOTAL HP04 038 H	14,327	0	0	0	0	0	14,327
FEDERAL PROJECT NUMBER: HP07 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,252,642	0	0	0	0	0	1,252,642
TOTAL HP07 039 H	1,252,642	0	0	0	0	0	1,252,642

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FEDERAL PROJECT NUMBER: HP07 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,353,522	0	0	0	0	0	1,353,522
TOTAL HP07 040 H	1,353,522	0	0	0	0	0	1,353,522

FEDERAL PROJECT NUMBER: HP07 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,042	0	0	0	0	0	2,042
HP	1,078,139	0	0	0	0	0	1,078,139
TOTAL HP07 041 H	1,080,181	0	0	0	0	0	1,080,181

FEDERAL PROJECT NUMBER: HP07 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	1,074,266	0	0	0	0	0	1,074,266
TOTAL HP07 042 H	1,074,266	0	0	0	0	0	1,074,266

FEDERAL PROJECT NUMBER: HP07 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	629,749	0	0	0	0	0	629,749
HP	6,017,094	0	0	0	0	0	6,017,094
HPAC	1,089,899	0	0	0	0	0	1,089,899
TOTAL HP07 043 H	7,736,742	0	0	0	0	0	7,736,742

FEDERAL PROJECT NUMBER: HP07 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,520	0	0	0	0	0	1,520
TOTAL HP07 044 H	1,520	0	0	0	0	0	1,520

FEDERAL PROJECT NUMBER: HP07 046 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,515	0	0	0	0	0	3,515
TOTAL HP07 046 H	3,515	0	0	0	0	0	3,515

FEDERAL PROJECT NUMBER: HP07 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	977,005	0	0	0	0	0	977,005
HP	891,048	0	0	0	0	0	891,048
TOTAL HP07 050 H	1,868,053	0	0	0	0	0	1,868,053

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FEDERAL PROJECT NUMBER: HP07 051 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,035	0	0	0	0	0	500,035
HP	958,869	0	0	0	0	0	958,869
TOTAL HP07 051 H	1,458,904	0	0	0	0	0	1,458,904

FEDERAL PROJECT NUMBER: HP07 052 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	462,550	0	0	0	0	0	462,550
HP	966,156	0	0	0	0	0	966,156
TOTAL HP07 052 H	1,428,706	0	0	0	0	0	1,428,706

FEDERAL PROJECT NUMBER: HP07 053 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	378,875	0	0	0	0	0	378,875
HP	976,077	0	0	0	0	0	976,077
TOTAL HP07 053 H	1,354,952	0	0	0	0	0	1,354,952

FEDERAL PROJECT NUMBER: HP07 054 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	461,977	0	0	0	0	0	461,977
HP	1,064,499	0	0	0	0	0	1,064,499
TOTAL HP07 054 H	1,526,476	0	0	0	0	0	1,526,476

FEDERAL PROJECT NUMBER: HP07 055 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	588,267	0	0	0	0	0	588,267
HP	973,429	0	0	0	0	0	973,429
TOTAL HP07 055 H	1,561,696	0	0	0	0	0	1,561,696

FEDERAL PROJECT NUMBER: HP07 056 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,164,773	0	0	0	0	0	1,164,773
TOTAL HP07 056 H	1,164,773	0	0	0	0	0	1,164,773

FEDERAL PROJECT NUMBER: HP07 057 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	585,051	0	0	0	0	0	585,051
HP	1,358,974	0	0	0	0	0	1,358,974
TOTAL HP07 057 H	1,944,025	0	0	0	0	0	1,944,025

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FEDERAL PROJECT NUMBER: HP07 058 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	481,892	0	0	0	0	0	481,892
	HP	1,372,877	0	0	0	0	0	1,372,877
TOTAL	HP07 058 H	1,854,769	0	0	0	0	0	1,854,769

FEDERAL PROJECT NUMBER: HP07 059 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	360,464	0	0	0	0	0	360,464
	HP	1,361,872	0	0	0	0	0	1,361,872
TOTAL	HP07 059 H	1,722,336	0	0	0	0	0	1,722,336

FEDERAL PROJECT NUMBER: HP07 060 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	544,262	0	0	0	0	0	544,262
	HP	1,388,191	0	0	0	0	0	1,388,191
TOTAL	HP07 060 H	1,932,453	0	0	0	0	0	1,932,453

FEDERAL PROJECT NUMBER: HP07 061 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	549,104	0	0	0	0	0	549,104
	HP	1,373,153	0	0	0	0	0	1,373,153
TOTAL	HP07 061 H	1,922,257	0	0	0	0	0	1,922,257

FEDERAL PROJECT NUMBER: HP07 062 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	0	536,906	0	0	0	0	536,906
	HP	0	1,410,616	0	0	0	0	1,410,616
TOTAL	HP07 062 H	0	1,947,522	0	0	0	0	1,947,522

FEDERAL PROJECT NUMBER: HP47 001 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	3,919	0	0	0	0	0	3,919
TOTAL	HP47 001 H	3,919	0	0	0	0	0	3,919
TOTAL	403491 1	36,581,381	1,947,522	2,008,442	2,071,036	2,135,353	2,201,448	46,945,182
TOTAL	Project:	36,581,381	1,947,522	2,008,442	2,071,036	2,135,353	2,201,448	46,945,182

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 ITEM NUMBER:403492 1 PROJECT DESCRIPTION:DATA COLLECTION ACTIVITIES \*NON-SIS\*  
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS  
 EXTRA DESCRIPTION: HP PROGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	0	100,000	100,000	100,000	100,000	400,000
TOTAL <N/A>	0	0	100,000	100,000	100,000	100,000	400,000
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,229	0	0	0	0	0	1,229
HP	233,975	0	0	0	0	0	233,975
TOTAL HP01 036 H	235,204	0	0	0	0	0	235,204
FEDERAL PROJECT NUMBER: HP02 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	178,224	0	0	0	0	0	178,224
TOTAL HP02 037 H	178,224	0	0	0	0	0	178,224
FEDERAL PROJECT NUMBER: HP02 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	122,809	0	0	0	0	0	122,809
TOTAL HP02 038 H	122,809	0	0	0	0	0	122,809
FEDERAL PROJECT NUMBER: HP07 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	105,436	0	0	0	0	0	105,436
TOTAL HP07 039 H	105,436	0	0	0	0	0	105,436
FEDERAL PROJECT NUMBER: HP07 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	16,267	0	0	0	0	0	16,267
TOTAL HP07 040 H	16,267	0	0	0	0	0	16,267



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FEDERAL PROJECT NUMBER: HP07 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,198	0	0	0	0	0	2,198
TOTAL HP07 041 H	2,198	0	0	0	0	0	2,198

FEDERAL PROJECT NUMBER: HP07 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	21,584	0	0	0	0	0	21,584
TOTAL HP07 042 H	21,584	0	0	0	0	0	21,584

FEDERAL PROJECT NUMBER: HP07 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,892	0	0	0	0	0	16,892
HP	238,551	0	0	0	0	0	238,551
HPAC	39,278	0	0	0	0	0	39,278
TOTAL HP07 043 H	294,721	0	0	0	0	0	294,721

FEDERAL PROJECT NUMBER: HP07 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	46,153	0	0	0	0	0	46,153
TOTAL HP07 050 H	46,153	0	0	0	0	0	46,153

FEDERAL PROJECT NUMBER: HP07 051 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	29,750	0	0	0	0	0	29,750
TOTAL HP07 051 H	29,750	0	0	0	0	0	29,750

FEDERAL PROJECT NUMBER: HP07 053 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	22,287	0	0	0	0	0	22,287
TOTAL HP07 053 H	22,287	0	0	0	0	0	22,287

FEDERAL PROJECT NUMBER: HP07 054 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	8,232	0	0	0	0	0	8,232
TOTAL HP07 054 H	8,232	0	0	0	0	0	8,232



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ITEM NUMBER:403493 1 PROJECT DESCRIPTION:SYSTEMS PLANNING ACTIVITIES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: HP PROGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	0	400,000	400,000	400,000	400,000	1,600,000
TOTAL <N/A>	0	0	400,000	400,000	400,000	400,000	1,600,000
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	160,073	0	0	0	0	0	160,073
TOTAL HP01 036 H	160,073	0	0	0	0	0	160,073
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	203,818	0	0	0	0	0	203,818
TOTAL HP03 037 H	203,818	0	0	0	0	0	203,818
FEDERAL PROJECT NUMBER: HP03 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	198,007	0	0	0	0	0	198,007
TOTAL HP03 038 H	198,007	0	0	0	0	0	198,007
FEDERAL PROJECT NUMBER: HP07 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	167,556	0	0	0	0	0	167,556
TOTAL HP07 039 H	167,556	0	0	0	0	0	167,556
FEDERAL PROJECT NUMBER: HP07 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	271,535	0	0	0	0	0	271,535
TOTAL HP07 040 H	271,535	0	0	0	0	0	271,535

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FEDERAL PROJECT NUMBER: HP07 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	167,216	0	0	0	0	0	0	167,216
TOTAL HP07 041 H	167,216	0	0	0	0	0	0	167,216

FEDERAL PROJECT NUMBER: HP07 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPAC	107,943	0	0	0	0	0	0	107,943
TOTAL HP07 042 H	107,943	0	0	0	0	0	0	107,943

FEDERAL PROJECT NUMBER: HP07 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	43,398	0	0	0	0	0	0	43,398
HP	1,004,083	0	0	0	0	0	0	1,004,083
HPAC	181,954	0	0	0	0	0	0	181,954
TOTAL HP07 043 H	1,229,435	0	0	0	0	0	0	1,229,435

FEDERAL PROJECT NUMBER: HP07 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	58,540	0	0	0	0	0	0	58,540
TOTAL HP07 050 H	58,540	0	0	0	0	0	0	58,540

FEDERAL PROJECT NUMBER: HP07 051 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	65,717	0	0	0	0	0	0	65,717
TOTAL HP07 051 H	65,717	0	0	0	0	0	0	65,717

FEDERAL PROJECT NUMBER: HP07 052 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	146,215	0	0	0	0	0	0	146,215
TOTAL HP07 052 H	146,215	0	0	0	0	0	0	146,215

FEDERAL PROJECT NUMBER: HP07 053 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	208,517	0	0	0	0	0	0	208,517
TOTAL HP07 053 H	208,517	0	0	0	0	0	0	208,517

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FEDERAL PROJECT NUMBER: HP07 054 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	2,410	0	0	0	0	0	0	2,410
TOTAL HP07 054 H	2,410	0	0	0	0	0	0	2,410

FEDERAL PROJECT NUMBER: HP07 055 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	1,027	0	0	0	0	0	0	1,027
TOTAL HP07 055 H	1,027	0	0	0	0	0	0	1,027

FEDERAL PROJECT NUMBER: HP07 056 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	146,577	0	0	0	0	0	0	146,577
TOTAL HP07 056 H	146,577	0	0	0	0	0	0	146,577

FEDERAL PROJECT NUMBER: HP07 057 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	1,820	0	0	0	0	0	0	1,820
TOTAL HP07 057 H	1,820	0	0	0	0	0	0	1,820

FEDERAL PROJECT NUMBER: HP07 059 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	20,873	0	0	0	0	0	0	20,873
TOTAL HP07 059 H	20,873	0	0	0	0	0	0	20,873

FEDERAL PROJECT NUMBER: HP07 060 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	69,994	0	0	0	0	0	0	69,994
TOTAL HP07 060 H	69,994	0	0	0	0	0	0	69,994

FEDERAL PROJECT NUMBER: HP07 061 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	400,000	0	0	0	0	0	0	400,000
TOTAL HP07 061 H	400,000	0	0	0	0	0	0	400,000

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FEDERAL PROJECT NUMBER: HP07 062 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	400,000	0	0	0	0	400,000
TOTAL HP07 062 H	0	400,000	0	0	0	0	400,000
TOTAL 403493 1	3,627,273	400,000	400,000	400,000	400,000	400,000	5,627,273
TOTAL Project:	3,627,273	400,000	400,000	400,000	400,000	400,000	5,627,273

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ITEM NUMBER:411461 1 PROJECT DESCRIPTION:MODAL SYSTEMS PLANNING \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE  
EXTRA DESCRIPTION: MODAL SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,475,328	1,300,375	1,300,000	1,300,000	1,300,000	1,300,000	18,975,703
DS	34,000	0	0	0	0	0	34,000
TOTAL <N/A>	12,509,328	1,300,375	1,300,000	1,300,000	1,300,000	1,300,000	19,009,703
TOTAL 411461 1	12,509,328	1,300,375	1,300,000	1,300,000	1,300,000	1,300,000	19,009,703
TOTAL Project:	12,509,328	1,300,375	1,300,000	1,300,000	1,300,000	1,300,000	19,009,703

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ITEM NUMBER:443253 1 PROJECT DESCRIPTION:RESILIENCE & DURABILITY PILOT PROJECT - TAMPA BAY TMA \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D718 051 B

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TSM	249,832	0	0	0	0	0	249,832
TOTAL D718 051 B	249,832	0	0	0	0	0	249,832
TOTAL 443253 1	249,832	0	0	0	0	0	249,832
TOTAL Project:	249,832	0	0	0	0	0	249,832

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ITEM NUMBER:445085 1 PROJECT DESCRIPTION:PLANNING BUDGET FOR UPWP \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	100,000	100,000	0	0	200,000
LFB	0	100,000	0	0	0	0	100,000
SL	0	25,000	0	0	0	0	25,000
SU	0	462,406	0	0	0	0	462,406
TOTAL <N/A>	0	587,406	100,000	100,000	0	0	787,406
TOTAL 445085 1	0	587,406	100,000	100,000	0	0	787,406
TOTAL Project:	0	587,406	100,000	100,000	0	0	787,406

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ITEM NUMBER:453005 1 PROJECT DESCRIPTION:CORRIDOR STUDIES AND CONCEPT DEVELOPMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	755,090	710	0	0	0	0	755,800
HP	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	755,090	400,710	0	0	0	0	1,155,800
TOTAL 453005 1	755,090	400,710	0	0	0	0	1,155,800
TOTAL Project:	755,090	400,710	0	0	0	0	1,155,800

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ITEM NUMBER:439335 5 PROJECT DESCRIPTION:HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0412 062 M

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
PL	0	706,972	705,133	0	0	0	1,412,105
TOTAL 0412 062 M	0	706,972	705,133	0	0	0	1,412,105
TOTAL 439335 5	0	706,972	705,133	0	0	0	1,412,105

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ITEM NUMBER:439335 6 PROJECT DESCRIPTION:HERNANDO/CITRUS FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
PL	0	0	0	705,133	705,133	0	1,410,266
TOTAL <N/A>	0	0	0	705,133	705,133	0	1,410,266
TOTAL 439335 6	0	0	0	705,133	705,133	0	1,410,266

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ITEM NUMBER:439335 7 PROJECT DESCRIPTION:HERNANDO /CITRUS FY 2028/2029-2029/2030 UPWP \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
PL	0	0	0	0	0	705,133	705,133
TOTAL <N/A>	0	0	0	0	0	705,133	705,133
TOTAL 439335 7	0	0	0	0	0	705,133	705,133
TOTAL Project:	0	706,972	705,133	705,133	705,133	705,133	3,527,504



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ITEM NUMBER:439336 4 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: STIC 007 A

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TSM	88,000	12,000	0	0	0	0	100,000
TOTAL STIC 007 A	88,000	12,000	0	0	0	0	100,000

FEDERAL PROJECT NUMBER: 0059 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	4,776,171	0	0	0	0	0	4,776,171
SU	1,264,172	140,000	0	0	0	0	1,404,172
TOTAL 0059 060 M	6,040,343	140,000	0	0	0	0	6,180,343
TOTAL 439336 4	6,128,343	152,000	0	0	0	0	6,280,343

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ITEM NUMBER:439336 5 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0059 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	2,570,439	2,539,070	0	0	0	5,109,509
SU	0	600,000	600,000	0	0	0	1,200,000
TOTAL 0059 062 M	0	3,170,439	3,139,070	0	0	0	6,309,509
TOTAL 439336 5	0	3,170,439	3,139,070	0	0	0	6,309,509



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 ITEM NUMBER:453972 1 PROJECT DESCRIPTION:EAST HILLSBOROUGH COUNTY TRANSPORTATION UPDATE \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	2,150,000	0	0	0	0	2,150,000
TOTAL <N/A>	0	2,150,000	0	0	0	0	2,150,000
TOTAL 453972 1	0	2,150,000	0	0	0	0	2,150,000
TOTAL Project:	0	2,150,000	0	0	0	0	2,150,000

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 ITEM NUMBER:454040 1 PROJECT DESCRIPTION:TRUCK PARKING ANALYSIS \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 454040 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

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ITEM NUMBER:454103 1 PROJECT DESCRIPTION:ADVANCE AIR MOBILITY FREIGHT ANALYSIS \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 454103 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

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ITEM NUMBER:439337 5 PROJECT DESCRIPTION:PASCO COUNTY FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 1157 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	1,053,269	1,050,268	0	0	0	2,103,537
TOTAL 1157 062 M	0	1,053,269	1,050,268	0	0	0	2,103,537
TOTAL 439337 5	0	1,053,269	1,050,268	0	0	0	2,103,537

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ITEM NUMBER:439337 6 PROJECT DESCRIPTION:PASCO COUNTY FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	1,050,268	1,050,268	0	2,100,536
TOTAL <N/A>	0	0	0	1,050,268	1,050,268	0	2,100,536
TOTAL 439337 6	0	0	0	1,050,268	1,050,268	0	2,100,536

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ITEM NUMBER:439337 7 PROJECT DESCRIPTION:PASCO COUNTY FY 2028/2029-2029/2030 UPWP \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	1,050,268	1,050,268
TOTAL <N/A>	0	0	0	0	0	1,050,268	1,050,268
TOTAL 439337 7	0	0	0	0	0	1,050,268	1,050,268
TOTAL Project:	0	1,053,269	1,050,268	1,050,268	1,050,268	1,050,268	5,254,341

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ITEM NUMBER:439338 4 PROJECT DESCRIPTION:PINELLAS COUNTY FY 2022/2023-2023/2024 UPWP \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0057 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSU	122,000	0	0	0	0	0	122,000
PL	4,171,688	0	0	0	0	0	4,171,688
SU	1,060,399	450,000	0	0	0	0	1,510,399
TOTAL 0057 060 M	5,354,087	450,000	0	0	0	0	5,804,087
TOTAL 439338 4	5,354,087	450,000	0	0	0	0	5,804,087

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ITEM NUMBER:439338 5 PROJECT DESCRIPTION:PINELLAS COUNTY FY 2024/2025-2025/2026 UPWP \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 0057 062 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	1,984,339	1,953,305	0	0	0	3,937,644

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SU	0	600,000	600,000	0	0	0	1,200,000
TOTAL 0057 062 M	0	2,584,339	2,553,305	0	0	0	5,137,644
TOTAL 439338 5	0	2,584,339	2,553,305	0	0	0	5,137,644

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ITEM NUMBER:439338 6 PROJECT DESCRIPTION:PINELLAS COUNTY FY 2026/2027-2027/2028 UPWP \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	1,953,305	1,953,305	0	3,906,610
SU	0	0	0	600,000	600,000	0	1,200,000
TOTAL <N/A>	0	0	0	2,553,305	2,553,305	0	5,106,610
TOTAL 439338 6	0	0	0	2,553,305	2,553,305	0	5,106,610

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ITEM NUMBER:439338 7 PROJECT DESCRIPTION:PINELLAS COUNTY FY 28/29-29/30 UPWP \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	1,953,305	1,953,305
SU	0	0	0	0	0	600,000	600,000
TOTAL <N/A>	0	0	0	0	0	2,553,305	2,553,305
TOTAL 439338 7	0	0	0	0	0	2,553,305	2,553,305
TOTAL Project:	5,354,087	3,034,339	2,553,305	2,553,305	2,553,305	2,553,305	18,601,646

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 ITEM NUMBER:441401 1 PROJECT DESCRIPTION:GATEWAY/MID-COUNTY MASTER PLAN \*NON-SIS\*  
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
 EXTRA DESCRIPTION: DEVELOP A MASTERPLAN FOR GATEWAY/MID-COUNTY AREA RESPONSIBLE AGENCY: PINELLAS FORWARD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	344,945	101	0	0	0	0	345,046
TOTAL <N/A>	344,945	101	0	0	0	0	345,046
TOTAL 441401 1	344,945	101	0	0	0	0	345,046
TOTAL Project:	344,945	101	0	0	0	0	345,046
TOTAL DIST: 07	168,064,986	19,457,234	15,310,319	15,372,913	15,337,230	15,403,325	248,946,007

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ITEM NUMBER:191826 1 PROJECT DESCRIPTION:PLANNING RESERVE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	2,068,801	1,515,488	1,515,488	1,515,488	1,515,488	8,130,753
HP	0	21,396,801	15,704,121	13,309,122	11,839,423	11,162,197	73,411,664
LFB	0	3,716,590	0	0	0	0	3,716,590
TOTAL <N/A>	0	27,182,192	17,219,609	14,824,610	13,354,911	12,677,685	85,259,007
TOTAL 191826 1	0	27,182,192	17,219,609	14,824,610	13,354,911	12,677,685	85,259,007
TOTAL Project:	0	27,182,192	17,219,609	14,824,610	13,354,911	12,677,685	85,259,007

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ITEM NUMBER:19185 2 PROJECT DESCRIPTION:SIS PLANNING \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,385,818	0	0	0	0	0	3,385,818
TOTAL <N/A>	3,385,818	0	0	0	0	0	3,385,818

FEDERAL PROJECT NUMBER: HP53 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,507,032	0	0	0	0	0	1,507,032
HP	24,267	0	0	0	0	0	24,267
TOTAL HP53 008 H	1,531,299	0	0	0	0	0	1,531,299

FEDERAL PROJECT NUMBER: HP54 001 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,507,014	1,808,364	1,808,000	1,808,000	1,808,000	0	8,739,378
HP	1,311,270	0	0	0	0	0	1,311,270
TOTAL HP54 001 H	2,818,284	1,808,364	1,808,000	1,808,000	1,808,000	0	10,050,648



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FEDERAL PROJECT NUMBER: HP55 020 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	807,749	0	0	0	0	0	807,749
TOTAL HP55 020 H	807,749	0	0	0	0	0	807,749

FEDERAL PROJECT NUMBER: HP56 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	597,797	0	0	0	0	0	597,797
HP	1,299,574	0	0	0	0	0	1,299,574
TOTAL HP56 008 H	1,897,371	0	0	0	0	0	1,897,371

FEDERAL PROJECT NUMBER: HP57 024 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,229,793	0	0	0	0	0	1,229,793
TOTAL HP57 024 H	1,229,793	0	0	0	0	0	1,229,793

FEDERAL PROJECT NUMBER: HP57 056 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,849,309	0	0	0	0	0	3,849,309
TOTAL HP57 056 H	3,849,309	0	0	0	0	0	3,849,309

FEDERAL PROJECT NUMBER: HP57 061 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,384,412	0	0	0	0	0	2,384,412
TOTAL HP57 061 H	2,384,412	0	0	0	0	0	2,384,412

FEDERAL PROJECT NUMBER: HP58 016 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,249,227	0	0	0	0	0	1,249,227
TOTAL HP58 016 H	1,249,227	0	0	0	0	0	1,249,227

FEDERAL PROJECT NUMBER: HP58 027 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	49,924	0	0	0	0	0	49,924
TOTAL HP58 027 H	49,924	0	0	0	0	0	49,924
TOTAL 191985 2	19,203,186	1,808,364	1,808,000	1,808,000	1,808,000	0	26,435,550
TOTAL Project:	19,203,186	1,808,364	1,808,000	1,808,000	1,808,000	0	26,435,550

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ITEM NUMBER:192058 1 PROJECT DESCRIPTION:STATEWIDE UN-ENCUMBERED PL FUNDS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PL	0	7,914,466	0	0	0	0	7,914,466
TOTAL <N/A>	0	7,914,466	0	0	0	0	7,914,466
TOTAL 192058 1	0	7,914,466	0	0	0	0	7,914,466

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ITEM NUMBER:192058 2 PROJECT DESCRIPTION:CENTRAL OFFICE BOX FOR UN-ENCUMBERED PL FUNDS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,689,645	0	0	0	0	1,689,645
PL	0	409,869	0	0	0	0	409,869
TOTAL <N/A>	0	2,099,514	0	0	0	0	2,099,514
TOTAL 192058 2	0	2,099,514	0	0	0	0	2,099,514
TOTAL Project:	0	10,013,980	0	0	0	0	10,013,980

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ITEM NUMBER:405776 1 PROJECT DESCRIPTION:TRANSPORTATION SYSTEM MANAGEMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,010,004	0	0	0	0	0	2,010,004

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TOTAL <N/A>	GRTR	2,000,000	0	0	0	0	0	2,000,000
		4,010,004	0	0	0	0	0	4,010,004

FEDERAL PROJECT NUMBER: HP04 038 H

	PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	99,350	0	0	0	0	0	99,350
TOTAL HP04 038 H		99,350	0	0	0	0	0	99,350

FEDERAL PROJECT NUMBER: HP09 039 H

	PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	99,451	0	0	0	0	0	99,451
TOTAL HP09 039 H		99,451	0	0	0	0	0	99,451

FEDERAL PROJECT NUMBER: HP09 040 H

	PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	99,348	0	0	0	0	0	99,348
TOTAL HP09 040 H		99,348	0	0	0	0	0	99,348

FEDERAL PROJECT NUMBER: HP09 041 H

	PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	99,394	0	0	0	0	0	99,394
TOTAL HP09 041 H		99,394	0	0	0	0	0	99,394

FEDERAL PROJECT NUMBER: HP09 042 H

	PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HPAC	99,429	0	0	0	0	0	99,429
TOTAL HP09 042 H		99,429	0	0	0	0	0	99,429

FEDERAL PROJECT NUMBER: HP09 043 H

	PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HPAC	92,699	0	0	0	0	0	92,699
TOTAL HP09 043 H		92,699	0	0	0	0	0	92,699

FEDERAL PROJECT NUMBER: HP09 044 H

	PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	99,450	0	0	0	0	0	99,450
TOTAL HP09 044 H		99,450	0	0	0	0	0	99,450

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FEDERAL PROJECT NUMBER: HP09 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	95,742	0	0	0	0	0	0	95,742
TOTAL HP09 045 H	95,742	0	0	0	0	0	0	95,742

FEDERAL PROJECT NUMBER: HP46 010 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	2	0	0	0	0	0	0	2
HP	86,823	0	0	0	0	0	0	86,823
TOTAL HP46 010 H	86,825	0	0	0	0	0	0	86,825

FEDERAL PROJECT NUMBER: HP48 005 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	97,187	0	0	0	0	0	0	97,187
TOTAL HP48 005 H	97,187	0	0	0	0	0	0	97,187

FEDERAL PROJECT NUMBER: HP49 001 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	99,385	0	0	0	0	0	0	99,385
TOTAL HP49 001 H	99,385	0	0	0	0	0	0	99,385

FEDERAL PROJECT NUMBER: HP50 003 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	94,120	0	0	0	0	0	0	94,120
TOTAL HP50 003 H	94,120	0	0	0	0	0	0	94,120

FEDERAL PROJECT NUMBER: HP51 004 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	98,992	0	0	0	0	0	0	98,992
TOTAL HP51 004 H	98,992	0	0	0	0	0	0	98,992

FEDERAL PROJECT NUMBER: HP52 002 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	337,676	0	0	0	0	0	0	337,676
TOTAL HP52 002 H	337,676	0	0	0	0	0	0	337,676

FEDERAL PROJECT NUMBER: HP53 005 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	1,980,889	0	0	0	0	0	0	1,980,889
TOTAL HP53 005 H	1,980,889	0	0	0	0	0	0	1,980,889

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FEDERAL PROJECT NUMBER: HP55 012 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	182,305	0	0	0	0	0	182,305
TOTAL HP55 012 H	182,305	0	0	0	0	0	182,305

FEDERAL PROJECT NUMBER: HP55 019 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	288,685	0	0	0	0	0	288,685
TOTAL HP55 019 H	288,685	0	0	0	0	0	288,685

FEDERAL PROJECT NUMBER: HP56 004 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,068,179	0	0	0	0	0	1,068,179
TOTAL HP56 004 H	1,068,179	0	0	0	0	0	1,068,179

FEDERAL PROJECT NUMBER: HP56 018 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	80,908	0	0	0	0	0	80,908
TOTAL HP56 018 H	80,908	0	0	0	0	0	80,908

FEDERAL PROJECT NUMBER: HP56 033 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,723,589	0	0	0	0	0	1,723,589
TOTAL HP56 033 H	1,723,589	0	0	0	0	0	1,723,589

FEDERAL PROJECT NUMBER: HP57 034 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	53,316	0	0	0	0	0	53,316
TOTAL HP57 034 H	53,316	0	0	0	0	0	53,316

FEDERAL PROJECT NUMBER: HP57 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,194,634	0	0	0	0	0	1,194,634
TOTAL HP57 050 H	1,194,634	0	0	0	0	0	1,194,634

FEDERAL PROJECT NUMBER: HP57 057 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	217,985	0	0	0	0	0	217,985
TOTAL HP57 057 H	217,985	0	0	0	0	0	217,985

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FEDERAL PROJECT NUMBER: HP58 011 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	155,765	0	0	0	0	0	155,765
TOTAL HP58 011 H	155,765	0	0	0	0	0	155,765

FEDERAL PROJECT NUMBER: HP58 013 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	249,979	0	0	0	0	0	249,979
TOTAL HP58 013 H	249,979	0	0	0	0	0	249,979

FEDERAL PROJECT NUMBER: HP58 017 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,041,778	0	0	0	0	0	3,041,778
TOTAL HP58 017 H	3,041,778	0	0	0	0	0	3,041,778

FEDERAL PROJECT NUMBER: HP58 024 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	4,068,379	115	0	0	0	0	4,068,494
TOTAL HP58 024 H	4,068,379	115	0	0	0	0	4,068,494

FEDERAL PROJECT NUMBER: HP58 025 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	437,187	0	0	0	0	0	437,187
TOTAL HP58 025 H	437,187	0	0	0	0	0	437,187

FEDERAL PROJECT NUMBER: HP61 005 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	59,927	0	0	0	0	0	59,927
TOTAL HP61 005 H	59,927	0	0	0	0	0	59,927
TOTAL 405776 1	20,412,557	115	0	0	0	0	20,412,672
TOTAL Project:	20,412,557	115	0	0	0	0	20,412,672

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ITEM NUMBER:405778 1 PROJECT DESCRIPTION:OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,443,057	0	0	0	0	0	14,443,057
TOTAL <N/A>	14,443,057	0	0	0	0	0	14,443,057
FEDERAL PROJECT NUMBER: D923 002 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	1,782,477	243,194	0	0	0	0	2,025,671
PROT	1,299,706	0	0	0	0	0	1,299,706
TOTAL D923 002 B	3,082,183	243,194	0	0	0	0	3,325,377
FEDERAL PROJECT NUMBER: HP09 043 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,015,274	0	0	0	0	0	1,015,274
HP	1,035,619	0	0	0	0	0	1,035,619
TOTAL HP09 043 H	2,050,893	0	0	0	0	0	2,050,893
FEDERAL PROJECT NUMBER: HP09 044 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	184,032	0	0	0	0	0	184,032
TOTAL HP09 044 H	184,032	0	0	0	0	0	184,032
FEDERAL PROJECT NUMBER: HP49 011 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	8,215,770	0	0	0	0	0	8,215,770
TOTAL HP49 011 H	8,215,770	0	0	0	0	0	8,215,770
FEDERAL PROJECT NUMBER: HP50 017 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,649,043	0	0	0	0	0	3,649,043
TOTAL HP50 017 H	3,649,043	0	0	0	0	0	3,649,043

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FEDERAL PROJECT NUMBER: HP51 012 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	4,272,500	0	0	0	0	0	0	4,272,500
TOTAL HP51 012 H	4,272,500	0	0	0	0	0	0	4,272,500

FEDERAL PROJECT NUMBER: HP53 007 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	62,900	0	0	0	0	0	0	62,900
TOTAL HP53 007 H	62,900	0	0	0	0	0	0	62,900

FEDERAL PROJECT NUMBER: HP54 007 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	622,433	0	0	0	0	0	0	622,433
HP	7,215	0	0	0	0	0	0	7,215
TOTAL HP54 007 H	629,648	0	0	0	0	0	0	629,648

FEDERAL PROJECT NUMBER: HP54 011 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	9,573,995	1,770,000	1,770,000	1,770,000	1,770,000	0	0	16,653,995
HP	668,471	0	0	0	0	0	0	668,471
TOTAL HP54 011 H	10,242,466	1,770,000	1,770,000	1,770,000	1,770,000	0	0	17,322,466

FEDERAL PROJECT NUMBER: HP55 013 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	1,899,422	0	0	0	0	0	0	1,899,422
TOTAL HP55 013 H	1,899,422	0	0	0	0	0	0	1,899,422

FEDERAL PROJECT NUMBER: HP55 016 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	72,346	0	0	0	0	0	0	72,346
TOTAL HP55 016 H	72,346	0	0	0	0	0	0	72,346

FEDERAL PROJECT NUMBER: HP56 023 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	69,240	0	0	0	0	0	0	69,240
TOTAL HP56 023 H	69,240	0	0	0	0	0	0	69,240



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FEDERAL PROJECT NUMBER: HP56 028 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,216,679	0	0	0	0	0	2,216,679
TOTAL HP56 028 H	2,216,679	0	0	0	0	0	2,216,679

FEDERAL PROJECT NUMBER: HP56 029 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,284,034	0	0	0	0	0	1,284,034
TOTAL HP56 029 H	1,284,034	0	0	0	0	0	1,284,034

FEDERAL PROJECT NUMBER: HP57 021 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,678,564	0	0	0	0	0	2,678,564
TOTAL HP57 021 H	2,678,564	0	0	0	0	0	2,678,564

FEDERAL PROJECT NUMBER: HP57 031 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,949,119	0	0	0	0	0	1,949,119
TOTAL HP57 031 H	1,949,119	0	0	0	0	0	1,949,119

FEDERAL PROJECT NUMBER: HP57 033 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	109,240	0	0	0	0	0	109,240
TOTAL HP57 033 H	109,240	0	0	0	0	0	109,240

FEDERAL PROJECT NUMBER: HP57 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,173,932	0	0	0	0	0	3,173,932
TOTAL HP57 043 H	3,173,932	0	0	0	0	0	3,173,932

FEDERAL PROJECT NUMBER: HP57 052 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,920	0	0	0	0	0	1,920
TOTAL HP57 052 H	1,920	0	0	0	0	0	1,920

FEDERAL PROJECT NUMBER: HP57 059 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,225,012	0	0	0	0	0	3,225,012
TOTAL HP57 059 H	3,225,012	0	0	0	0	0	3,225,012

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FEDERAL PROJECT NUMBER: HP58 032 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,299,895	0	0	0	0	0	2,299,895
TOTAL HP58 032 H	2,299,895	0	0	0	0	0	2,299,895
TOTAL 405778 1	65,811,895	2,013,194	1,770,000	1,770,000	1,770,000	0	73,135,089
TOTAL Project:	65,811,895	2,013,194	1,770,000	1,770,000	1,770,000	0	73,135,089

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ITEM NUMBER:405810 1 PROJECT DESCRIPTION:PLANNING RESEARCH \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,105	0	0	0	0	0	18,105
TOTAL <N/A>	18,105	0	0	0	0	0	18,105
TOTAL 405810 1	18,105	0	0	0	0	0	18,105
TOTAL Project:	18,105	0	0	0	0	0	18,105

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ITEM NUMBER:412020 1 PROJECT DESCRIPTION:STATEWIDE PROGRAM PUBLIC PRIVATE PARTNERSHIP SUPPORT \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	757,398	0	0	0	0	0	757,398
DI	631,151	6,368,849	2,000,000	500,000	500,000	0	10,000,000
DIS	3,581,581	0	0	0	0	0	3,581,581
TOTAL <N/A>	4,970,130	6,368,849	2,000,000	500,000	500,000	0	14,338,979
TOTAL 412020 1	4,970,130	6,368,849	2,000,000	500,000	500,000	0	14,338,979
TOTAL Project:	4,970,130	6,368,849	2,000,000	500,000	500,000	0	14,338,979

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ITEM NUMBER:441150 1 PROJECT DESCRIPTION:TRAFFIC MONITORING PROGRAM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,558,668	0	0	0	0	0	3,558,668
TOTAL <N/A>	3,558,668	0	0	0	0	0	3,558,668
FEDERAL PROJECT NUMBER: HP54 010 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	803,696	0	0	0	0	0	803,696
TOTAL HP54 010 H	803,696	0	0	0	0	0	803,696
FEDERAL PROJECT NUMBER: HP55 024 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,024,727	0	0	0	0	0	2,024,727
HP	1,436,053	0	0	0	0	0	1,436,053
TOTAL HP55 024 H	3,460,780	0	0	0	0	0	3,460,780
FEDERAL PROJECT NUMBER: HP57 004 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,301,345	0	0	0	0	0	2,301,345
TOTAL HP57 004 H	2,301,345	0	0	0	0	0	2,301,345
FEDERAL PROJECT NUMBER: HP57 042 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,107,119	0	0	0	0	0	2,107,119
TOTAL HP57 042 H	2,107,119	0	0	0	0	0	2,107,119
FEDERAL PROJECT NUMBER: HP58 005 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,109,679	0	0	0	0	0	3,109,679
TOTAL HP58 005 H	3,109,679	0	0	0	0	0	3,109,679

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FEDERAL PROJECT NUMBER: HP58 034 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	2,374,991	0	0	0	0	2,374,991
TOTAL	HP58 034 H	2,374,991	0	0	0	0	2,374,991

FEDERAL PROJECT NUMBER: HP61 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	1,482,565	0	0	0	0	1,482,565
	HP	829,875	1,509	0	0	0	831,384
TOTAL	HP61 008 H	2,312,440	1,509	0	0	0	2,313,949

FEDERAL PROJECT NUMBER: STIC 005 A

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TSM	100,000	0	0	0	0	100,000
TOTAL	STIC 005 A	100,000	0	0	0	0	100,000
TOTAL	441150 1	20,128,718	1,509	0	0	0	20,130,227

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ITEM NUMBER:441150 2 PROJECT DESCRIPTION:TRAFFIC COUNT PROGRAM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	175,000	25,000	25,000	25,000	25,000	300,000
TOTAL	<N/A>	175,000	25,000	25,000	25,000	25,000	300,000
TOTAL	441150 2	175,000	25,000	25,000	25,000	25,000	300,000

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ITEM NUMBER:441150 3 PROJECT DESCRIPTION:STATEWIDE NON-MOTORIZED TRAFFIC MONITORING PROGRAM (SNMTMP). \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: STIC 006 A							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	60,604	39,396	0	0	0	0	100,000
TOTAL STIC 006 A	60,604	39,396	0	0	0	0	100,000
TOTAL 441150 3	60,604	39,396	0	0	0	0	100,000
TOTAL Project:	20,364,322	65,905	25,000	25,000	25,000	25,000	20,530,227

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ITEM NUMBER:441293 1 PROJECT DESCRIPTION:TRANSPORTATION DATA INVENTORY DEVELOPMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,243,356	0	0	0	0	0	1,243,356
TOTAL <N/A>	1,243,356	0	0	0	0	0	1,243,356

FEDERAL PROJECT NUMBER: HP54 012 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,348	0	0	0	0	0	7,348
HP	7,479	0	0	0	0	0	7,479
TOTAL HP54 012 H	14,827	0	0	0	0	0	14,827

FEDERAL PROJECT NUMBER: HP55 003 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	93,444	0	0	0	0	0	93,444
TOTAL HP55 003 H	93,444	0	0	0	0	0	93,444

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FEDERAL PROJECT NUMBER: HP56 003 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	77,168	0	0	0	0	0	77,168
TOTAL HP56 003 H	77,168	0	0	0	0	0	77,168

FEDERAL PROJECT NUMBER: HP56 006 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,578	0	0	0	0	0	25,578
HP	1,001,504	0	0	0	0	0	1,001,504
TOTAL HP56 006 H	1,027,082	0	0	0	0	0	1,027,082

FEDERAL PROJECT NUMBER: HP57 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	152,694	0	0	0	0	0	152,694
TOTAL HP57 038 H	152,694	0	0	0	0	0	152,694

FEDERAL PROJECT NUMBER: HP57 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	166,061	0	0	0	0	0	166,061
TOTAL HP57 045 H	166,061	0	0	0	0	0	166,061

FEDERAL PROJECT NUMBER: HP58 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	499,547	0	0	0	0	0	499,547
TOTAL HP58 008 H	499,547	0	0	0	0	0	499,547

FEDERAL PROJECT NUMBER: HP58 009 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	157,238	0	0	0	0	0	157,238
TOTAL HP58 009 H	157,238	0	0	0	0	0	157,238

FEDERAL PROJECT NUMBER: HP58 021 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	249,895	0	0	0	0	0	249,895
TOTAL HP58 021 H	249,895	0	0	0	0	0	249,895
TOTAL 441293 1	3,681,312	0	0	0	0	0	3,681,312
TOTAL Project:	3,681,312	0	0	0	0	0	3,681,312

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ITEM NUMBER:441747 1 PROJECT DESCRIPTION:GEOGRAPHIC INFORMATION SYSTEM ACTIVITIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	103,350	0	0	0	0	0	103,350
TOTAL <N/A>	103,350	0	0	0	0	0	103,350
FEDERAL PROJECT NUMBER: HP55 002 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	222,079	0	0	0	0	0	222,079
TOTAL HP55 002 H	222,079	0	0	0	0	0	222,079
FEDERAL PROJECT NUMBER: HP56 005 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	248,194	0	0	0	0	0	248,194
TOTAL HP56 005 H	248,194	0	0	0	0	0	248,194
FEDERAL PROJECT NUMBER: HP57 003 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	159,120	0	0	0	0	0	159,120
TOTAL HP57 003 H	159,120	0	0	0	0	0	159,120
FEDERAL PROJECT NUMBER: HP57 046 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	150,791	0	0	0	0	0	150,791
TOTAL HP57 046 H	150,791	0	0	0	0	0	150,791
FEDERAL PROJECT NUMBER: HP58 006 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	144,481	0	0	0	0	0	144,481
TOTAL HP58 006 H	144,481	0	0	0	0	0	144,481

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FEDERAL PROJECT NUMBER: HP58 020 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	42,330	0	0	0	0	0	42,330
HP	107,610	42,330	0	0	0	0	149,940
TOTAL HP58 020 H	149,940	42,330	0	0	0	0	192,270

FEDERAL PROJECT NUMBER: TPF5 431 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	100,000	0	0	0	0	0	100,000
TOTAL TPF5 431 H	100,000	0	0	0	0	0	100,000
TOTAL 441747 1	1,277,955	42,330	0	0	0	0	1,320,285
TOTAL Project:	1,277,955	42,330	0	0	0	0	1,320,285

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ITEM NUMBER:442345 1 PROJECT DESCRIPTION:FORECASTING AND TRENDS PLANNING ACTIVITIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,718,528	1,250,000	1,250,000	1,250,000	1,250,000	0	8,718,528
TOTAL <N/A>	3,718,528	1,250,000	1,250,000	1,250,000	1,250,000	0	8,718,528

FEDERAL PROJECT NUMBER: HPD9 058 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	780,159	0	0	0	0	0	780,159
HP	1,905,399	0	0	0	0	0	1,905,399
TOTAL HPD9 058 H	2,685,558	0	0	0	0	0	2,685,558

FEDERAL PROJECT NUMBER: HP55 015 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	194,273	0	0	0	0	0	194,273
TOTAL HP55 015 H	194,273	0	0	0	0	0	194,273

FEDERAL PROJECT NUMBER: HP56 026 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	520,211	0	0	0	0	0	520,211
TOTAL HP56 026 H	520,211	0	0	0	0	0	520,211



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FEDERAL PROJECT NUMBER: HP57 032 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HP 1,436,307 0 0 0 0 0 1,436,307  
 TOTAL HP57 032 H 1,436,307 0 0 0 0 0 1,436,307

FEDERAL PROJECT NUMBER: HP57 049 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HP 61,778 0 0 0 0 0 61,778  
 TOTAL HP57 049 H 61,778 0 0 0 0 0 61,778  
 TOTAL 442345 1 8,616,655 1,250,000 1,250,000 1,250,000 1,250,000 0 13,616,655

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 ITEM NUMBER:442345 2 PROJECT DESCRIPTION:STATEWIDE MODELING SOFTWARE AND SUPPORT \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HP 0 40,000 40,000 40,000 40,000 40,000 200,000  
 TOTAL <N/A> 0 40,000 40,000 40,000 40,000 40,000 200,000

FEDERAL PROJECT NUMBER: HP57 054 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HP 108,166 0 0 0 0 0 108,166  
 TOTAL HP57 054 H 108,166 0 0 0 0 0 108,166

FEDERAL PROJECT NUMBER: HP58 030 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HP 34,999 0 0 0 0 0 34,999  
 TOTAL HP58 030 H 34,999 0 0 0 0 0 34,999

FEDERAL PROJECT NUMBER: HP61 006 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HP 40,000 0 0 0 0 0 40,000  
 TOTAL HP61 006 H 40,000 0 0 0 0 0 40,000  
 TOTAL 442345 2 183,165 40,000 40,000 40,000 40,000 383,165  
 TOTAL Project: 8,799,820 1,290,000 1,290,000 1,290,000 1,290,000 40,000 13,999,820

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ITEM NUMBER:442619 1 PROJECT DESCRIPTION:FAST ACT PERFORMANCE REPORTING \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	167,195	167,195	167,195	167,195	167,195	835,975
TOTAL <N/A>	0	167,195	167,195	167,195	167,195	167,195	835,975
FEDERAL PROJECT NUMBER: HP55 008 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,368	0	0	0	0	0	20,368
HP	167,195	0	0	0	0	0	167,195
TOTAL HP55 008 H	187,563	0	0	0	0	0	187,563
FEDERAL PROJECT NUMBER: HP56 001 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	160,689	0	0	0	0	0	160,689
TOTAL HP56 001 H	160,689	0	0	0	0	0	160,689
FEDERAL PROJECT NUMBER: HP57 006 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	160,036	0	0	0	0	0	160,036
TOTAL HP57 006 H	160,036	0	0	0	0	0	160,036
FEDERAL PROJECT NUMBER: HP57 053 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	152,700	0	0	0	0	0	152,700
TOTAL HP57 053 H	152,700	0	0	0	0	0	152,700
FEDERAL PROJECT NUMBER: HP58 007 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	167,093	0	0	0	0	0	167,093
TOTAL HP58 007 H	167,093	0	0	0	0	0	167,093

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FEDERAL PROJECT NUMBER: HP58 023 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	158,983	0	0	0	0	0	0	158,983
TOTAL HP58 023 H	158,983	0	0	0	0	0	0	158,983

FEDERAL PROJECT NUMBER: HP61 002 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	167,145	0	0	0	0	0	0	167,145
TOTAL HP61 002 H	167,145	0	0	0	0	0	0	167,145
TOTAL 442619 1	1,154,209	167,195	167,195	167,195	167,195	167,195	167,195	1,990,184
TOTAL Project:	1,154,209	167,195	167,195	167,195	167,195	167,195	167,195	1,990,184

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 ITEM NUMBER:443870 1 PROJECT DESCRIPTION:SYSTEM OF ENGAGEMENT - GEOGRAPHIC INFORMATION SYSTEMS \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	497,234	0	0	0	0	0	497,234
TOTAL <N/A>	497,234	0	0	0	0	0	497,234

FEDERAL PROJECT NUMBER: HP56 012 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	564,694	0	0	0	0	0	564,694
TOTAL HP56 012 H	564,694	0	0	0	0	0	564,694

FEDERAL PROJECT NUMBER: HP57 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	487,358	0	0	0	0	0	487,358
TOTAL HP57 008 H	487,358	0	0	0	0	0	487,358

FEDERAL PROJECT NUMBER: HP57 062 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	488,706	0	0	0	0	0	488,706
TOTAL HP57 062 H	488,706	0	0	0	0	0	488,706

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FEDERAL PROJECT NUMBER: HP58 004 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	506,807	55,531	0	0	0	0	562,338
TOTAL HP58 004 H	506,807	55,531	0	0	0	0	562,338
TOTAL 443870 1	2,544,799	55,531	0	0	0	0	2,600,330
TOTAL Project:	2,544,799	55,531	0	0	0	0	2,600,330

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ITEM NUMBER:444085 1 PROJECT DESCRIPTION:CIVIL INTEGRATED MANAGEMENT SYSTEM SUPPORT ACTIVITIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,097	0	0	0	0	0	12,097
TOTAL <N/A>	12,097	0	0	0	0	0	12,097
TOTAL 444085 1	12,097	0	0	0	0	0	12,097
TOTAL Project:	12,097	0	0	0	0	0	12,097

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ITEM NUMBER:444216 1 PROJECT DESCRIPTION:SURVEYING AND MAPPING SUPPORT ACTIVITIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	130,312	0	0	0	0	0	130,312
TOTAL <N/A>	130,312	0	0	0	0	0	130,312

FEDERAL PROJECT NUMBER: HP09 059 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	318,490	0	0	0	0	0	318,490
TOTAL HP09 059 H	318,490	0	0	0	0	0	318,490

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FEDERAL PROJECT NUMBER: HP57 028 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,120,599	0	0	0	0	0	1,120,599
TOTAL HP57 028 H	1,120,599	0	0	0	0	0	1,120,599
TOTAL 444216 1	1,569,401	0	0	0	0	0	1,569,401
TOTAL Project:	1,569,401	0	0	0	0	0	1,569,401

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ITEM NUMBER:444983 1 PROJECT DESCRIPTION:TRANSPORTATION TECHNOLOGY SUPPORT ACTIVITIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	43,141	0	0	0	0	0	43,141
TOTAL <N/A>	43,141	0	0	0	0	0	43,141
TOTAL 444983 1	43,141	0	0	0	0	0	43,141
TOTAL Project:	43,141	0	0	0	0	0	43,141

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ITEM NUMBER:450749 1 PROJECT DESCRIPTION:WORKFORCE DEVELOPMENT PROGRAM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,789	0	0	0	0	0	28,789
TOTAL <N/A>	28,789	0	0	0	0	0	28,789
TOTAL 450749 1	28,789	0	0	0	0	0	28,789
TOTAL Project:	28,789	0	0	0	0	0	28,789

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 ITEM NUMBER:451612 1 PROJECT DESCRIPTION:STRATEGIC DEVELOPMENT ACTIVITIES BOX \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	5,105,637	4,941,990	4,965,971	4,990,911	9,844,848	29,849,357
HP	0	997,620	997,620	997,620	997,620	997,620	4,988,100
TOTAL <N/A>	0	6,103,257	5,939,610	5,963,591	5,988,531	10,842,468	34,837,457
TOTAL 451612 1	0	6,103,257	5,939,610	5,963,591	5,988,531	10,842,468	34,837,457
TOTAL Project:	0	6,103,257	5,939,610	5,963,591	5,988,531	10,842,468	34,837,457
TOTAL DIST: 99	149,891,718	55,110,912	30,219,414	26,348,396	24,903,637	23,752,348	310,226,425



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ITEM NUMBER:413536 1 PROJECT DESCRIPTION:PUNTA GORDA HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	265,823	0	0	0	0	0	265,823
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY PUNTA GORDA, CITY OF							
D	1,272,801	208,888	215,153	221,609	0	0	1,918,451
DDR	904,876	0	0	0	0	0	904,876
TOTAL <N/A>	2,443,500	208,888	215,153	221,609	0	0	3,089,150
TOTAL 413536 1	2,443,500	208,888	215,153	221,609	0	0	3,089,150
TOTAL Project:	2,443,500	208,888	215,153	221,609	0	0	3,089,150

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ITEM NUMBER:432899 2 PROJECT DESCRIPTION:CHARLOTTE COUNTY ASSET MAINTENANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,029,063	2,236,231	2,236,231	2,236,231	980,668	0	15,718,424
TOTAL <N/A>	8,029,063	2,236,231	2,236,231	2,236,231	980,668	0	15,718,424
TOTAL 432899 2	8,029,063	2,236,231	2,236,231	2,236,231	980,668	0	15,718,424
TOTAL Project:	8,029,063	2,236,231	2,236,231	2,236,231	980,668	0	15,718,424



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ITEM NUMBER:412574 1 PROJECT DESCRIPTION:COLLIER COUNTY HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
D	3,157,812	530,553	546,466	562,865	0	0	4,797,696
DDR	1,946,669	0	0	0	0	0	1,946,669
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	389,618	0	0	0	0	0	389,618
TOTAL <N/A>	5,494,099	530,553	546,466	562,865	0	0	7,133,983
TOTAL 412574 1	5,494,099	530,553	546,466	562,865	0	0	7,133,983
TOTAL Project:	5,494,099	530,553	546,466	562,865	0	0	7,133,983

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ITEM NUMBER:412918 2 PROJECT DESCRIPTION:COLLIER COUNTY ASSET MAINTENANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	22,861,717	2,913,898	3,083,010	200,000	0	0	29,058,625
TOTAL <N/A>	22,861,717	2,913,898	3,083,010	200,000	0	0	29,058,625
TOTAL 412918 2	22,861,717	2,913,898	3,083,010	200,000	0	0	29,058,625
TOTAL Project:	22,861,717	2,913,898	3,083,010	200,000	0	0	29,058,625

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ITEM NUMBER:413537 1 PROJECT DESCRIPTION:NAPLES HIGHWAY LIGHTING DDR FUNDING \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
D	1,242,038	200,731	206,751	212,956	0	0	1,862,476
DDR	940,703	0	0	0	0	0	940,703
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	225,744	0	0	0	0	0	225,744
TOTAL <N/A>	2,408,485	200,731	206,751	212,956	0	0	3,028,923
TOTAL 413537 1	2,408,485	200,731	206,751	212,956	0	0	3,028,923
TOTAL Project:	2,408,485	200,731	206,751	212,956	0	0	3,028,923

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ITEM NUMBER:450526 1 PROJECT DESCRIPTION:SR 84 FROM SANTA BARBARA BLVD TO FIRANO DRIVE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .382MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	100,000	0	0	0	0	100,000
LF	0	252,650	0	0	0	0	252,650
TOTAL <N/A>	0	352,650	0	0	0	0	352,650
TOTAL 450526 1	0	352,650	0	0	0	0	352,650
TOTAL Project:	0	352,650	0	0	0	0	352,650

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ITEM NUMBER:413538 1 PROJECT DESCRIPTION:ARCADIA HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ARCADIA							
D	461,635	79,087	81,458	83,903	0	0	706,083
DDR	337,695	0	0	0	0	0	337,695
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	104,135	0	0	0	0	0	104,135
TOTAL <N/A>	903,465	79,087	81,458	83,903	0	0	1,147,913
TOTAL 413538 1	903,465	79,087	81,458	83,903	0	0	1,147,913
TOTAL Project:	903,465	79,087	81,458	83,903	0	0	1,147,913

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ITEM NUMBER:202247 4 PROJECT DESCRIPTION:088712 ROUTINE MAINTENANCE/NPDES CONTINGENCY \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	24,372,628	29,774,023	36,326,806	65,206,354	75,896,331	231,576,142
TOTAL <N/A>	0	24,372,628	29,774,023	36,326,806	65,206,354	75,896,331	231,576,142
TOTAL 202247 4	0	24,372,628	29,774,023	36,326,806	65,206,354	75,896,331	231,576,142
TOTAL Project:	0	24,372,628	29,774,023	36,326,806	65,206,354	75,896,331	231,576,142



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ITEM NUMBER:415163 1 PROJECT DESCRIPTION:DISTRICTWIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	35,229,704	1,800,000	0	0	0	0	37,029,704
TOTAL <N/A>	35,229,704	1,800,000	0	0	0	0	37,029,704
TOTAL 415163 1	35,229,704	1,800,000	0	0	0	0	37,029,704
TOTAL Project:	35,229,704	1,800,000	0	0	0	0	37,029,704

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ITEM NUMBER:422760 1 PROJECT DESCRIPTION:ASSET MAINTENANCE I-75, I-275, SR 681, I-4 POLK REST AREA \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	128,100,728	9,314,901	9,676,711	9,236,405	13,025,977	10,996,844	180,351,566
DRA	460,930	0	0	0	0	0	460,930
TM01	9,864,262	956,800	956,800	956,800	974,023	1,421,868	15,130,553
TM02	38,842,147	2,750,800	2,750,800	2,750,800	2,800,315	1,581,288	51,476,150
TOTAL <N/A>	177,268,067	13,022,501	13,384,311	12,944,005	16,800,315	14,000,000	247,419,199
TOTAL 422760 1	177,268,067	13,022,501	13,384,311	12,944,005	16,800,315	14,000,000	247,419,199
TOTAL Project:	177,268,067	13,022,501	13,384,311	12,944,005	16,800,315	14,000,000	247,419,199

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ITEM NUMBER:429755 1 PROJECT DESCRIPTION:STRUCTURAL ASSET MAINTENANCE CONTRACT ON SYSTEM \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
D	81,710,578	10,511,867	10,082,367	10,469,667	4,092,689	708,000	117,575,168	
TOTAL <N/A>	81,710,578	10,511,867	10,082,367	10,469,667	4,092,689	708,000	117,575,168	

FEDERAL PROJECT NUMBER: NBIS 247 A

PHASE:	BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACBR	0	1,237,850	1,438,700	1,251,450	1,990,850	1,282,737	7,201,587	
BRT	1,082,618	0	0	0	0	0	1,082,618	
D	247	0	0	0	0	0	247	
NHBR	7,190,191	0	0	0	0	0	7,190,191	
SABR	1,343,600	0	0	0	0	0	1,343,600	
TOTAL NBIS 247 A	9,616,656	1,237,850	1,438,700	1,251,450	1,990,850	1,282,737	16,818,243	
TOTAL 429755 1	91,327,234	11,749,717	11,521,067	11,721,117	6,083,539	1,990,737	134,393,411	

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ITEM NUMBER:429755 2 PROJECT DESCRIPTION:STRUCTURAL ASSET MAINTENANCE CONTRACT OFF SYSTEM \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACBZ	0	0	0	0	0	852,263	852,263	
TOTAL <N/A>	0	0	0	0	0	852,263	852,263	

FEDERAL PROJECT NUMBER: NBIS 248 A

PHASE:	BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACBZ	18,783	843,050	1,056,700	856,650	293,150	25,000	3,093,333	
BRTZ	7,758,698	0	0	0	0	0	7,758,698	
TOTAL NBIS 248 A	7,777,481	843,050	1,056,700	856,650	293,150	25,000	10,852,031	
TOTAL 429755 2	7,777,481	843,050	1,056,700	856,650	293,150	877,263	11,704,294	

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ITEM NUMBER:429755 3 PROJECT DESCRIPTION:STRUCTURAL ASSET MAINTENANCE CONTRACT OFF STATE ON FEDERAL SYSTEM \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D117 026 B							
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	41,162	15,000	15,000	15,000	15,000	15,000	116,162
BRT	1	0	0	0	0	0	1
NHBR	31,654	0	0	0	0	0	31,654
TOTAL D117 026 B	72,817	15,000	15,000	15,000	15,000	15,000	147,817
TOTAL 429755 3	72,817	15,000	15,000	15,000	15,000	15,000	147,817
TOTAL Project:	99,177,532	12,607,767	12,592,767	12,592,767	6,391,689	2,883,000	146,245,522

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ITEM NUMBER:432650 1 PROJECT DESCRIPTION:ARCADIA OPERATIONS CONTRACTS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	17,838,408	26,061	26,061	26,061	0	0	17,916,591
TOTAL <N/A>	17,838,408	26,061	26,061	26,061	0	0	17,916,591
TOTAL 432650 1	17,838,408	26,061	26,061	26,061	0	0	17,916,591
TOTAL Project:	17,838,408	26,061	26,061	26,061	0	0	17,916,591

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ITEM NUMBER:432652 1 PROJECT DESCRIPTION:ITS ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,842,013	3,108,000	3,201,000	5,129,000	5,802,000	6,313,660	36,395,673
TO01	0	0	0	0	0	56,120	56,120
TO02	0	0	0	0	0	1,346,880	1,346,880
TOTAL <N/A>	12,842,013	3,108,000	3,201,000	5,129,000	5,802,000	7,716,660	37,798,673
TOTAL 432652 1	12,842,013	3,108,000	3,201,000	5,129,000	5,802,000	7,716,660	37,798,673
TOTAL Project:	12,842,013	3,108,000	3,201,000	5,129,000	5,802,000	7,716,660	37,798,673

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ITEM NUMBER:432726 1 PROJECT DESCRIPTION:SEBRING OPERATIONS MAINTENANCE CONTRACTS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,345,439	64,569	46,865	38,561	0	0	10,495,434
TOTAL <N/A>	10,345,439	64,569	46,865	38,561	0	0	10,495,434
TOTAL 432726 1	10,345,439	64,569	46,865	38,561	0	0	10,495,434
TOTAL Project:	10,345,439	64,569	46,865	38,561	0	0	10,495,434



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ITEM NUMBER:432727 1 PROJECT DESCRIPTION:BARTOW OPERATIONS MAINTENANCE CONTRACTS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	42,845,171	278,146	224,443	174,802	0	0	43,522,562
TOTAL <N/A>	42,845,171	278,146	224,443	174,802	0	0	43,522,562
TOTAL 432727 1	42,845,171	278,146	224,443	174,802	0	0	43,522,562

ITEM NUMBER:432727 2 PROJECT DESCRIPTION:BARTOW OPERATIONS MAINTENANCE CONTRACTS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	30,394,241	996,221	344,796	0	0	0	31,735,258
TOTAL <N/A>	30,394,241	996,221	344,796	0	0	0	31,735,258
TOTAL 432727 2	30,394,241	996,221	344,796	0	0	0	31,735,258
TOTAL Project:	73,239,412	1,274,367	569,239	174,802	0	0	75,257,820

ITEM NUMBER:432728 1 PROJECT DESCRIPTION:SARASOTA OPERATIONS MAINTENANCE CONTRACTS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	43,344,416	81,480	69,263	0	0	0	43,495,159
TOTAL <N/A>	43,344,416	81,480	69,263	0	0	0	43,495,159
TOTAL 432728 1	43,344,416	81,480	69,263	0	0	0	43,495,159

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ITEM NUMBER:432728 2 PROJECT DESCRIPTION:SARASOTA OPERATIONS MAINTENANCE CONTRACTS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,620,522	1,250,000	295,000	230,000	0	0	16,395,522
TOTAL <N/A>	14,620,522	1,250,000	295,000	230,000	0	0	16,395,522
TOTAL 432728 2	14,620,522	1,250,000	295,000	230,000	0	0	16,395,522
TOTAL Project:	57,964,938	1,331,480	364,263	230,000	0	0	59,890,681

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ITEM NUMBER:432729 1 PROJECT DESCRIPTION:FT. MYERS OPERATIONS MAINTENANCE CONTRACTS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	47,793,852	185,623	132,960	61,096	0	0	48,173,531
TOTAL <N/A>	47,793,852	185,623	132,960	61,096	0	0	48,173,531
TOTAL 432729 1	47,793,852	185,623	132,960	61,096	0	0	48,173,531

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ITEM NUMBER:432729 2 PROJECT DESCRIPTION:FT. MYERS OPERATIONS MAINTENANCE CONTRACTS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,250,775	230,000	230,000	230,000	85,000	85,000	5,110,775
TOTAL <N/A>	4,250,775	230,000	230,000	230,000	85,000	85,000	5,110,775
TOTAL 432729 2	4,250,775	230,000	230,000	230,000	85,000	85,000	5,110,775
TOTAL Project:	52,044,627	415,623	362,960	291,096	85,000	85,000	53,284,306

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ITEM NUMBER:432744 1 PROJECT DESCRIPTION:LABELLE OPERATIONS MAINTENANCE CONTRACTS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,283,473	47,734	18,952	0	0	0	16,350,159
TOTAL <N/A>	16,283,473	47,734	18,952	0	0	0	16,350,159
TOTAL 432744 1	16,283,473	47,734	18,952	0	0	0	16,350,159
TOTAL Project:	16,283,473	47,734	18,952	0	0	0	16,350,159

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ITEM NUMBER:432887 1 PROJECT DESCRIPTION:DISTRICT MAINTENANCE OFFICE CONTRACTS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,706,100	754,839	0	0	0	0	10,460,939
TOTAL <N/A>	9,706,100	754,839	0	0	0	0	10,460,939
TOTAL 432887 1	9,706,100	754,839	0	0	0	0	10,460,939

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ITEM NUMBER:432887 2 PROJECT DESCRIPTION:DISTRICT MAINTENANCE OFFICE CONTRACTS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,400,000	400,000	0	0	0	0	1,800,000
TOTAL <N/A>	1,400,000	400,000	0	0	0	0	1,800,000
TOTAL 432887 2	1,400,000	400,000	0	0	0	0	1,800,000
TOTAL Project:	11,106,100	1,154,839	0	0	0	0	12,260,939

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ITEM NUMBER:436297 1 PROJECT DESCRIPTION:SIGN AND PAVEMENT MARKINGS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	36,981	0	0	0	0	0	36,981
TOTAL <N/A>	36,981	0	0	0	0	0	36,981
TOTAL 436297 1	36,981	0	0	0	0	0	36,981
TOTAL Project:	36,981	0	0	0	0	0	36,981

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ITEM NUMBER:451737 1 PROJECT DESCRIPTION:DISTRICT ONE FCO MINOR/MAJOR/CONTRACTED SERVICE OUTER YEARS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	34,000	0	40,000	0	0	74,000
TOTAL <N/A>	0	34,000	0	40,000	0	0	74,000
TOTAL 451737 1	0	34,000	0	40,000	0	0	74,000
TOTAL Project:	0	34,000	0	40,000	0	0	74,000

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ITEM NUMBER:413539 1 PROJECT DESCRIPTION:MOORE HAVEN HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF MOORE HAVEN							
D	77,491	14,186	14,611	15,050	0	0	121,338
DDR	66,956	0	0	0	0	0	66,956

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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	27,168	0	0	0	0	0	0	27,168
TOTAL <N/A>	171,615	14,186	14,611	15,050	0	0	0	215,462
TOTAL 413539 1	171,615	14,186	14,611	15,050	0	0	0	215,462
TOTAL Project:	171,615	14,186	14,611	15,050	0	0	0	215,462

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ITEM NUMBER:413540 1 PROJECT DESCRIPTION:BOWLING GREEN HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOWLING GREEN								
D	73,064	13,477	13,881	14,297	0	0	0	114,719
DDR	63,736	0	0	0	0	0	0	63,736
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	19,591	0	0	0	0	0	0	19,591
TOTAL <N/A>	156,391	13,477	13,881	14,297	0	0	0	198,046
TOTAL 413540 1	156,391	13,477	13,881	14,297	0	0	0	198,046
TOTAL Project:	156,391	13,477	13,881	14,297	0	0	0	198,046

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ITEM NUMBER:413541 1 PROJECT DESCRIPTION:WAUCHULA HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	37,246	0	0	0	0	0	0	37,246
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY WAUCHULA, CITY OF								
D	315,678	52,133	53,697	55,308	0	0	0	476,816
DDR	265,003	0	0	0	0	0	0	265,003
TOTAL <N/A>	617,927	52,133	53,697	55,308	0	0	0	779,065
TOTAL 413541 1	617,927	52,133	53,697	55,308	0	0	0	779,065
TOTAL Project:	617,927	52,133	53,697	55,308	0	0	0	779,065

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ITEM NUMBER:413542 1 PROJECT DESCRIPTION:ZOLPHO SPRINGS HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,334	0	0	0	0	0	27,334
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ZOLFO SPRINGS, TOWN OF							
D	122,216	23,761	24,474	25,209	0	0	195,660
DDR	90,882	0	0	0	0	0	90,882
TOTAL <N/A>	240,432	23,761	24,474	25,209	0	0	313,876
TOTAL 413542 1	240,432	23,761	24,474	25,209	0	0	313,876
TOTAL Project:	240,432	23,761	24,474	25,209	0	0	313,876

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ITEM NUMBER:413543 1 PROJECT DESCRIPTION:CLEWISTON HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF CLEWISTON							
D	115,129	20,215	20,821	21,446	0	0	177,611
DDR	87,741	0	0	0	0	0	87,741
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,807	0	0	0	0	0	26,807
TOTAL <N/A>	229,677	20,215	20,821	21,446	0	0	292,159
TOTAL 413543 1	229,677	20,215	20,821	21,446	0	0	292,159
TOTAL Project:	229,677	20,215	20,821	21,446	0	0	292,159

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ITEM NUMBER:413544 1 PROJECT DESCRIPTION:LABELLE HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF LABELLE							
D	283,972	48,587	50,044	51,546	0	0	434,149
DDR	226,074	0	0	0	0	0	226,074
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,960	0	0	0	0	0	79,960
TOTAL <N/A>	590,006	48,587	50,044	51,546	0	0	740,183
TOTAL 413544 1	590,006	48,587	50,044	51,546	0	0	740,183
TOTAL Project:	590,006	48,587	50,044	51,546	0	0	740,183

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ITEM NUMBER:450014 1 PROJECT DESCRIPTION:LABELLE OPERATIONS CENTER CARPET REPLACEMENT \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	22,717	0	0	0	0	22,717
TOTAL <N/A>	0	22,717	0	0	0	0	22,717
TOTAL 450014 1	0	22,717	0	0	0	0	22,717
TOTAL Project:	0	22,717	0	0	0	0	22,717



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ITEM NUMBER:450016 1 PROJECT DESCRIPTION:LABELLE OPERATIONS CENTER RESURFACING - PARKING LOT \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	236,258	0	0	236,258
TOTAL <N/A>	0	0	0	236,258	0	0	236,258
TOTAL 450016 1	0	0	0	236,258	0	0	236,258
TOTAL Project:	0	0	0	236,258	0	0	236,258

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ITEM NUMBER:454238 1 PROJECT DESCRIPTION:US 27 (SR 25) FROM SAN LUIZ AVE TO WEST OF FLAGLER AVE \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

D	0	116,444	0	0	0	0	116,444
LF	0	22,265	0	0	0	0	22,265
TOTAL <N/A>	0	138,709	0	0	0	0	138,709
TOTAL 454238 1	0	138,709	0	0	0	0	138,709
TOTAL Project:	0	138,709	0	0	0	0	138,709

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ITEM NUMBER:412579 1 PROJECT DESCRIPTION:HIGHLANDS COUNTY HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	141,013	0	0	0	0	0	141,013
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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOCC								
D	1,592,736	260,666	268,484	276,541	0	0	2,398,427	
DDR	681,690	0	0	0	0	0	681,690	
TOTAL <N/A>	2,415,439	260,666	268,484	276,541	0	0	3,221,130	
TOTAL 412579 1	2,415,439	260,666	268,484	276,541	0	0	3,221,130	
TOTAL Project:	2,415,439	260,666	268,484	276,541	0	0	3,221,130	

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ITEM NUMBER:413545 1 PROJECT DESCRIPTION:AVON PARK HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF AVON PARK								
D	562,796	106,394	109,585	112,874	0	0	891,649	
DDR	264,937	0	0	0	0	0	264,937	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	62,378	0	0	0	0	0	62,378	
TOTAL <N/A>	890,111	106,394	109,585	112,874	0	0	1,218,964	
TOTAL 413545 1	890,111	106,394	109,585	112,874	0	0	1,218,964	
TOTAL Project:	890,111	106,394	109,585	112,874	0	0	1,218,964	

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ITEM NUMBER:413546 1 PROJECT DESCRIPTION:LAKE PLACID HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	22,683	0	0	0	0	0	22,683	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF LAKE PLACID								
D	102,517	18,442	18,995	19,565	0	0	159,519	
DDR	74,479	0	0	0	0	0	74,479	
TOTAL <N/A>	199,679	18,442	18,995	19,565	0	0	256,681	
TOTAL 413546 1	199,679	18,442	18,995	19,565	0	0	256,681	
TOTAL Project:	199,679	18,442	18,995	19,565	0	0	256,681	

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ITEM NUMBER:413547 1 PROJECT DESCRIPTION:SEBRING HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF SEBRING							
D	443,544	67,028	69,039	71,111	0	0	650,722
DDR	549,827	0	0	0	0	0	549,827
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	159,742	0	0	0	0	0	159,742
TOTAL <N/A>	1,153,113	67,028	69,039	71,111	0	0	1,360,291
TOTAL 413547 1	1,153,113	67,028	69,039	71,111	0	0	1,360,291
TOTAL Project:	1,153,113	67,028	69,039	71,111	0	0	1,360,291

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ITEM NUMBER:450021 1 PROJECT DESCRIPTION:SEBRING OPERATIONS CENTER EV CHARGING STATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	40,000	0	0	40,000
TOTAL <N/A>	0	0	0	40,000	0	0	40,000
TOTAL 450021 1	0	0	0	40,000	0	0	40,000
TOTAL Project:	0	0	0	40,000	0	0	40,000

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ITEM NUMBER:412580 1 PROJECT DESCRIPTION:LEE COUNTY HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	551,775	0	0	0	0	0	551,775
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BOARD OF COUNTY COMM							
D	4,287,418	832,359	857,323	883,051	0	0	6,860,151
DDR	1,902,504	0	0	0	0	0	1,902,504
TOTAL <N/A>	6,741,697	832,359	857,323	883,051	0	0	9,314,430
TOTAL 412580 1	6,741,697	832,359	857,323	883,051	0	0	9,314,430
TOTAL Project:	6,741,697	832,359	857,323	883,051	0	0	9,314,430

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ITEM NUMBER:412672 1 PROJECT DESCRIPTION:LEE COUNTY TSMCA \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 9.184MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	100,000	0	100,000
TOTAL <N/A>	0	0	0	0	100,000	0	100,000
TOTAL 412672 1	0	0	0	0	100,000	0	100,000
TOTAL Project:	0	0	0	0	100,000	0	100,000

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ITEM NUMBER:413548 1 PROJECT DESCRIPTION:CAPE CORAL HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
D	291,395	60,645	62,464	64,338	0	0	478,842
DDR	314,232	0	0	0	0	0	314,232
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,760	0	0	0	0	0	51,760
TOTAL <N/A>	657,387	60,645	62,464	64,338	0	0	844,834
TOTAL 413548 1	657,387	60,645	62,464	64,338	0	0	844,834
TOTAL Project:	657,387	60,645	62,464	64,338	0	0	844,834

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ITEM NUMBER:413549 1 PROJECT DESCRIPTION:FT MYERS HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
D	2,809,211	440,118	453,318	466,922	0	0	4,169,569
DDR	2,006,934	0	0	0	0	0	2,006,934
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,198	0	0	0	0	0	450,198
TOTAL <N/A>	5,266,343	440,118	453,318	466,922	0	0	6,626,701
TOTAL 413549 1	5,266,343	440,118	453,318	466,922	0	0	6,626,701
TOTAL Project:	5,266,343	440,118	453,318	466,922	0	0	6,626,701

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ITEM NUMBER:424574 1 PROJECT DESCRIPTION:BONITA SPRINGS HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF BONITA SPRINGS							
D	765,628	120,935	124,562	128,300	0	0	1,139,425
DDR	519,283	0	0	0	0	0	519,283
TOTAL <N/A>	1,284,911	120,935	124,562	128,300	0	0	1,658,708
TOTAL 424574 1	1,284,911	120,935	124,562	128,300	0	0	1,658,708
TOTAL Project:	1,284,911	120,935	124,562	128,300	0	0	1,658,708

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ITEM NUMBER:439217 1 PROJECT DESCRIPTION:VILLAGE OF ESTERO \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ESTERO							
D	792,710	162,074	166,935	171,945	0	0	1,293,664
TOTAL <N/A>	792,710	162,074	166,935	171,945	0	0	1,293,664
TOTAL 439217 1	792,710	162,074	166,935	171,945	0	0	1,293,664
TOTAL Project:	792,710	162,074	166,935	171,945	0	0	1,293,664

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ITEM NUMBER:441124 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 876 (DANIELS PKWY) \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .800MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,993	0	0	0	0	0	8,993
TOTAL <N/A>	8,993	0	0	0	0	0	8,993
TOTAL 441124 1	8,993	0	0	0	0	0	8,993
TOTAL Project:	8,993	0	0	0	0	0	8,993

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ITEM NUMBER:412581 1 PROJECT DESCRIPTION:MANATEE COUNTY HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	464,734	0	0	0	0	0	464,734
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
D	3,554,823	589,425	607,103	625,322	0	0	5,376,673
DDR	2,137,519	0	0	0	0	0	2,137,519
TOTAL <N/A>	6,157,076	589,425	607,103	625,322	0	0	7,978,926
TOTAL 412581 1	6,157,076	589,425	607,103	625,322	0	0	7,978,926
TOTAL Project:	6,157,076	589,425	607,103	625,322	0	0	7,978,926

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ITEM NUMBER:413550 1 PROJECT DESCRIPTION:BRADENTON HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON							
D	1,283,413	184,772	190,313	196,024	0	0	1,854,522
DDR	795,750	0	0	0	0	0	795,750
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	191,909	0	0	0	0	0	191,909
TOTAL <N/A>	2,271,072	184,772	190,313	196,024	0	0	2,842,181
TOTAL 413550 1	2,271,072	184,772	190,313	196,024	0	0	2,842,181
TOTAL Project:	2,271,072	184,772	190,313	196,024	0	0	2,842,181

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ITEM NUMBER:413551 1 PROJECT DESCRIPTION:PALMETTO HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALMETTO							
D	485,821	92,208	94,974	97,824	0	0	770,827
DDR	392,881	0	0	0	0	0	392,881
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	108,258	0	0	0	0	0	108,258
TOTAL <N/A>	986,960	92,208	94,974	97,824	0	0	1,271,966
TOTAL 413551 1	986,960	92,208	94,974	97,824	0	0	1,271,966
TOTAL Project:	986,960	92,208	94,974	97,824	0	0	1,271,966



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ITEM NUMBER:435473 1 PROJECT DESCRIPTION:OKEECHOBEE ASSET MAINTENANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,487,672	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	18,487,672
TOTAL <N/A>	8,487,672	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	18,487,672
TOTAL 435473 1	8,487,672	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	18,487,672
TOTAL Project:	8,487,672	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	18,487,672

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ITEM NUMBER:412583 1 PROJECT DESCRIPTION:POLK COUNTY HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	312,828	0	0	0	0	0	312,828
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
D	3,557,620	524,524	540,256	556,469	0	0	5,178,869
DDR	1,612,861	0	0	0	0	0	1,612,861
TOTAL <N/A>	5,483,309	524,524	540,256	556,469	0	0	7,104,558
TOTAL 412583 1	5,483,309	524,524	540,256	556,469	0	0	7,104,558
TOTAL Project:	5,483,309	524,524	540,256	556,469	0	0	7,104,558

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ITEM NUMBER:413553 1 PROJECT DESCRIPTION:AUBURNDALE HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF AUBURNDALE							
D	485,401	59,226	61,003	62,833	0	0	668,463
DDR	442,107	0	0	0	0	0	442,107
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	132,439	0	0	0	0	0	132,439
TOTAL <N/A>	1,059,947	59,226	61,003	62,833	0	0	1,243,009
TOTAL 413553 1	1,059,947	59,226	61,003	62,833	0	0	1,243,009
TOTAL Project:	1,059,947	59,226	61,003	62,833	0	0	1,243,009

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ITEM NUMBER:413554 1 PROJECT DESCRIPTION:BARTOW HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF BARTOW							
D	483,233	79,087	81,458	83,903	0	0	727,681
DDR	383,927	0	0	0	0	0	383,927
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	223,521	0	0	0	0	0	223,521
TOTAL <N/A>	1,090,681	79,087	81,458	83,903	0	0	1,335,129
TOTAL 413554 1	1,090,681	79,087	81,458	83,903	0	0	1,335,129
TOTAL Project:	1,090,681	79,087	81,458	83,903	0	0	1,335,129

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ITEM NUMBER:413555 1 PROJECT DESCRIPTION:DAVENPORT HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAVENPORT							
D	43,072	8,512	8,767	9,030	0	0	69,381
DDR	48,829	0	0	0	0	0	48,829
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,376	0	0	0	0	0	12,376
TOTAL <N/A>	104,277	8,512	8,767	9,030	0	0	130,586
TOTAL 413555 1	104,277	8,512	8,767	9,030	0	0	130,586
TOTAL Project:	104,277	8,512	8,767	9,030	0	0	130,586

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ITEM NUMBER:413557 1 PROJECT DESCRIPTION:EAGLE LAKE HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF EAGLE LAKE							
D	97,198	23,761	24,474	25,209	0	0	170,642
DDR	104,245	0	0	0	0	0	104,245
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,807	0	0	0	0	0	26,807
TOTAL <N/A>	228,250	23,761	24,474	25,209	0	0	301,694
TOTAL 413557 1	228,250	23,761	24,474	25,209	0	0	301,694
TOTAL Project:	228,250	23,761	24,474	25,209	0	0	301,694

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ITEM NUMBER:413558 1 PROJECT DESCRIPTION:FROSTPROOF HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF FROSTPROOF							
D	152,767	26,244	27,031	27,842	0	0	233,884
DDR	115,304	0	0	0	0	0	115,304
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,052	0	0	0	0	0	33,052
TOTAL <N/A>	301,123	26,244	27,031	27,842	0	0	382,240
TOTAL 413558 1	301,123	26,244	27,031	27,842	0	0	382,240
TOTAL Project:	301,123	26,244	27,031	27,842	0	0	382,240

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ITEM NUMBER:413559 1 PROJECT DESCRIPTION:FT MEADE HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,150	0	0	0	0	0	38,150
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FORT MEADE, CITY OF							
D	253,360	44,686	46,026	47,407	0	0	391,479
DDR	129,897	0	0	0	0	0	129,897
TOTAL <N/A>	421,407	44,686	46,026	47,407	0	0	559,526
TOTAL 413559 1	421,407	44,686	46,026	47,407	0	0	559,526
TOTAL Project:	421,407	44,686	46,026	47,407	0	0	559,526

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ITEM NUMBER:413560 1 PROJECT DESCRIPTION:HAINES CITY HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF HAINES CITY							
D	951,895	177,324	182,642	188,123	0	0	1,499,984
DDR	558,173	0	0	0	0	0	558,173
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	132,722	0	0	0	0	0	132,722
TOTAL <N/A>	1,642,790	177,324	182,642	188,123	0	0	2,190,879
TOTAL 413560 1	1,642,790	177,324	182,642	188,123	0	0	2,190,879
TOTAL Project:	1,642,790	177,324	182,642	188,123	0	0	2,190,879

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ITEM NUMBER:413561 1 PROJECT DESCRIPTION:LAKE ALFRED HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,773	0	0	0	0	0	51,773
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY LAKE ALFRED, CITY OF							
D	275,231	47,168	48,583	50,041	0	0	421,023
DDR	161,461	0	0	0	0	0	161,461
TOTAL <N/A>	488,465	47,168	48,583	50,041	0	0	634,257
TOTAL 413561 1	488,465	47,168	48,583	50,041	0	0	634,257
TOTAL Project:	488,465	47,168	48,583	50,041	0	0	634,257

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ITEM NUMBER:413562 1 PROJECT DESCRIPTION:LAKELAND HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	502,209	0	0	0	0	0	502,209
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY LAKELAND, CITY OF							
D	3,433,331	530,908	546,831	563,241	0	0	5,074,311
DDR	2,037,630	0	0	0	0	0	2,037,630
TOTAL <N/A>	5,973,170	530,908	546,831	563,241	0	0	7,614,150
TOTAL 413562 1	5,973,170	530,908	546,831	563,241	0	0	7,614,150
TOTAL Project:	5,973,170	530,908	546,831	563,241	0	0	7,614,150

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ITEM NUMBER:413563 1 PROJECT DESCRIPTION:LAKE WALES HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,420	0	0	0	0	0	163,420
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY LAKE WALES, CITY OF							
D	700,111	115,970	119,448	123,033	0	0	1,058,562
DDR	533,899	0	0	0	0	0	533,899
TOTAL <N/A>	1,397,430	115,970	119,448	123,033	0	0	1,755,881
TOTAL 413563 1	1,397,430	115,970	119,448	123,033	0	0	1,755,881
TOTAL Project:	1,397,430	115,970	119,448	123,033	0	0	1,755,881

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ITEM NUMBER:413564 1 PROJECT DESCRIPTION:WINTER HAVEN HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,316	0	0	0	0	0	60,316
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY WINTER HAVEN, CITY OF							
D	1,565,951	270,951	279,077	287,452	0	0	2,403,431
DDR	690,465	0	0	0	0	0	690,465
TOTAL <N/A>	2,316,732	270,951	279,077	287,452	0	0	3,154,212
TOTAL 413564 1	2,316,732	270,951	279,077	287,452	0	0	3,154,212
TOTAL Project:	2,316,732	270,951	279,077	287,452	0	0	3,154,212

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ITEM NUMBER:414087 2 PROJECT DESCRIPTION:ASSET MAINTENANCE NE POLK COUNTY \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,673,509	1,295,127	1,295,127	1,448,901	0	0	18,712,664
TOTAL <N/A>	14,673,509	1,295,127	1,295,127	1,448,901	0	0	18,712,664
TOTAL 414087 2	14,673,509	1,295,127	1,295,127	1,448,901	0	0	18,712,664
TOTAL Project:	14,673,509	1,295,127	1,295,127	1,448,901	0	0	18,712,664

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ITEM NUMBER:417967 1 PROJECT DESCRIPTION:MULBERRY HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF MULBERRY							
D	338,839	57,808	59,541	61,328	0	0	517,516
DDR	199,976	0	0	0	0	0	199,976
TOTAL <N/A>	538,815	57,808	59,541	61,328	0	0	717,492
TOTAL 417967 1	538,815	57,808	59,541	61,328	0	0	717,492
TOTAL Project:	538,815	57,808	59,541	61,328	0	0	717,492

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ITEM NUMBER:427785 1 PROJECT DESCRIPTION:ITS DEVICES ELECTRIC \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS  
EXTRA DESCRIPTION: ELECTRICITY FOR ITS DEVICES IN POLK COUNTY ON I-4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	416,423	35,000	0	0	0	0	451,423
TOTAL <N/A>	416,423	35,000	0	0	0	0	451,423
TOTAL 427785 1	416,423	35,000	0	0	0	0	451,423
TOTAL Project:	416,423	35,000	0	0	0	0	451,423





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ITEM NUMBER:437300 3 PROJECT DESCRIPTION:SUNTRAX TOLL FACILITY OPERATIONS \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.380MI TYPE OF WORK:TOLL PLAZA  
FUND LESS THAN GREATER ALL  
CODE 2025 2026 2027 2028 2028 YEARS  
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKM1 2,409,541 820,272 901,747 1,010,000 1,010,000 4,540,000 10,691,560  
TOTAL <N/A> 2,409,541 820,272 901,747 1,010,000 1,010,000 4,540,000 10,691,560  
TOTAL 437300 3 2,409,541 820,272 901,747 1,010,000 1,010,000 4,540,000 10,691,560

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ITEM NUMBER:437300 8 PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND LESS THAN GREATER ALL  
CODE 2025 2026 2027 2028 2028 YEARS  
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKM1 169,578 75,000 75,000 75,000 75,000 75,000 544,578  
TOTAL <N/A> 169,578 75,000 75,000 75,000 75,000 75,000 544,578  
TOTAL 437300 8 169,578 75,000 75,000 75,000 75,000 544,578  
TOTAL Project: 2,579,119 895,272 976,747 1,085,000 1,085,000 4,615,000 11,236,138

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ITEM NUMBER:454237 1 PROJECT DESCRIPTION:US 17 (SR 555) FROM AVENUE EAST SW TO AVENUE C SW \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND LESS THAN GREATER ALL  
CODE 2025 2026 2027 2028 2028 YEARS  
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
D 0 202,280 0 0 0 0 202,280

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	LF	0	335,079	0	0	0	0	335,079
TOTAL <N/A>	0	0	537,359	0	0	0	0	537,359
TOTAL 454237 1	0	0	537,359	0	0	0	0	537,359
TOTAL Project:	0	0	537,359	0	0	0	0	537,359

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ITEM NUMBER:412584 1 PROJECT DESCRIPTION:SARASOTA COUNTY HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	654,856	0	0	0	0	654,856
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY SARASOTA, COUNTY OF	D	3,658,105	646,169	665,548	685,521	0	5,655,343
	DDR	2,576,923	0	0	0	0	2,576,923
TOTAL <N/A>		6,889,884	646,169	665,548	685,521	0	8,887,122
TOTAL 412584 1		6,889,884	646,169	665,548	685,521	0	8,887,122
TOTAL Project:		6,889,884	646,169	665,548	685,521	0	8,887,122

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ITEM NUMBER:413565 1 PROJECT DESCRIPTION:NORTH PORT HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	52,435	0	0	0	0	52,435
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY NORTH PORT, CITY OF	D	529,369	118,098	121,640	125,290	0	894,397
	DDR	190,154	0	0	0	0	190,154
TOTAL <N/A>		771,958	118,098	121,640	125,290	0	1,136,986
TOTAL 413565 1		771,958	118,098	121,640	125,290	0	1,136,986
TOTAL Project:		771,958	118,098	121,640	125,290	0	1,136,986

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ITEM NUMBER:413566 1 PROJECT DESCRIPTION:SARASOTA CITY HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA							
D	1,962,241	341,171	351,404	361,949	0	0	3,016,765
DDR	1,430,029	0	0	0	0	0	1,430,029
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	410,351	0	0	0	0	0	410,351
TOTAL <N/A>	3,802,621	341,171	351,404	361,949	0	0	4,857,145
TOTAL 413566 1	3,802,621	341,171	351,404	361,949	0	0	4,857,145
TOTAL Project:	3,802,621	341,171	351,404	361,949	0	0	4,857,145

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ITEM NUMBER:413567 1 PROJECT DESCRIPTION:VENICE HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF VENICE							
D	713,217	114,906	118,352	121,904	0	0	1,068,379
DDR	614,810	0	0	0	0	0	614,810
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	192,082	0	0	0	0	0	192,082
TOTAL <N/A>	1,520,109	114,906	118,352	121,904	0	0	1,875,271
TOTAL 413567 1	1,520,109	114,906	118,352	121,904	0	0	1,875,271
TOTAL Project:	1,520,109	114,906	118,352	121,904	0	0	1,875,271

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ITEM NUMBER:413807 1 PROJECT DESCRIPTION:LONGBOAT KEY HIGHWAY LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,055	0	0	0	0	0	67,055
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF LONGBOAT KEY							
D	357,644	56,034	57,715	59,447	0	0	530,840
DDR	267,754	0	0	0	0	0	267,754
TOTAL <N/A>	692,453	56,034	57,715	59,447	0	0	865,649
TOTAL 413807 1	692,453	56,034	57,715	59,447	0	0	865,649
TOTAL Project:	692,453	56,034	57,715	59,447	0	0	865,649

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ITEM NUMBER:427792 1 PROJECT DESCRIPTION:ITS DEVICES ELECTRIC \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS  
EXTRA DESCRIPTION: ELECTRICITY FOR ITS DEVICES IN SARASOTA COUNTY ON I-75

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	217,634	30,000	0	0	0	0	247,634
TOTAL <N/A>	217,634	30,000	0	0	0	0	247,634
TOTAL 427792 1	217,634	30,000	0	0	0	0	247,634
TOTAL Project:	217,634	30,000	0	0	0	0	247,634

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 ITEM NUMBER:448729 1 PROJECT DESCRIPTION:SARASOTA ASSET MAINTENANCE \*NON-SIS\*  
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,851,954	2,698,974	2,698,974	2,698,974	2,698,974	1,349,487	18,997,337
TOTAL <N/A>	6,851,954	2,698,974	2,698,974	2,698,974	2,698,974	1,349,487	18,997,337
TOTAL 448729 1	6,851,954	2,698,974	2,698,974	2,698,974	2,698,974	1,349,487	18,997,337
TOTAL Project:	6,851,954	2,698,974	2,698,974	2,698,974	2,698,974	1,349,487	18,997,337
TOTAL DIST: 01	732,926,459	102,345,707	104,581,747	110,226,258	121,651,000	129,046,478	1,300,777,649

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ITEM NUMBER:214301 4 PROJECT DESCRIPTION:ALACHUA \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,826,381	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	26,826,381
TOTAL <N/A>	6,826,381	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	26,826,381
TOTAL 214301 4	6,826,381	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	26,826,381

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ITEM NUMBER:214301 5 PROJECT DESCRIPTION:ALACHUA COUNTY DITCH CLEANING \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 214301 5	0	250,000	0	0	0	0	250,000
TOTAL Project:	6,826,381	4,250,000	4,000,000	4,000,000	4,000,000	4,000,000	27,076,381

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ITEM NUMBER:214938 4 PROJECT DESCRIPTION:ALACHUA COUNTY ROUTINE MAINTENANCE - INTERSTATE \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,858,840	100,000	100,000	100,000	100,000	100,000	3,358,840
TOTAL <N/A>	2,858,840	100,000	100,000	100,000	100,000	100,000	3,358,840
TOTAL 214938 4	2,858,840	100,000	100,000	100,000	100,000	100,000	3,358,840
TOTAL Project:	2,858,840	100,000	100,000	100,000	100,000	100,000	3,358,840

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ITEM NUMBER:414403 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS ALACHUA COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,712,171	0	0	0	0	0	1,712,171
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	8,436,782	1,350,364	1,390,863	0	0	0	11,178,009
DDR	6,124,411	0	0	0	0	0	6,124,411
TOTAL <N/A>	16,273,364	1,350,364	1,390,863	0	0	0	19,014,591
TOTAL 414403 1	16,273,364	1,350,364	1,390,863	0	0	0	19,014,591
TOTAL Project:	16,273,364	1,350,364	1,390,863	0	0	0	19,014,591



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ITEM NUMBER:438905 2 PROJECT DESCRIPTION:CONCRETE REPAIRS IN ALACHUA COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	115,610	120,000	120,000	0	0	0	355,610
TOTAL <N/A>	115,610	120,000	120,000	0	0	0	355,610
TOTAL 438905 2	115,610	120,000	120,000	0	0	0	355,610
TOTAL Project:	115,610	120,000	120,000	0	0	0	355,610

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ITEM NUMBER:440491 4 PROJECT DESCRIPTION:I-75(SR93) ALACHUA COUNTY ASSET MAINTENANCE (CONTRACTOR) \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,157,563	4,503,652	4,503,652	4,503,652	4,250,000	4,250,000	31,168,519
TOTAL <N/A>	9,157,563	4,503,652	4,503,652	4,503,652	4,250,000	4,250,000	31,168,519
TOTAL 440491 4	9,157,563	4,503,652	4,503,652	4,503,652	4,250,000	4,250,000	31,168,519
TOTAL Project:	9,157,563	4,503,652	4,503,652	4,503,652	4,250,000	4,250,000	31,168,519



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 ITEM NUMBER:451211 1 PROJECT DESCRIPTION:PAINTING/CLEANING - INTERIOR & EXTERIOR \*NON-SIS\*  
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	505	40,000	40,000	40,000	40,000	0	160,505
TOTAL <N/A>	505	40,000	40,000	40,000	40,000	0	160,505
TOTAL 451211 1	505	40,000	40,000	40,000	40,000	0	160,505
TOTAL Project:	505	40,000	40,000	40,000	40,000	0	160,505

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 ITEM NUMBER:454144 1 PROJECT DESCRIPTION:CHANGE BUILDING FACILITY LIGHTS WITH LED \*NON-SIS\*  
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	27,000	0	0	0	0	27,000
TOTAL <N/A>	0	27,000	0	0	0	0	27,000
TOTAL 454144 1	0	27,000	0	0	0	0	27,000
TOTAL Project:	0	27,000	0	0	0	0	27,000

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ITEM NUMBER:214359 4 PROJECT DESCRIPTION:BAKER COUNTY ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	434,484	400,000	400,000	400,000	400,000	400,000	2,434,484
TOTAL <N/A>	434,484	400,000	400,000	400,000	400,000	400,000	2,434,484
TOTAL 214359 4	434,484	400,000	400,000	400,000	400,000	400,000	2,434,484
TOTAL Project:	434,484	400,000	400,000	400,000	400,000	400,000	2,434,484

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ITEM NUMBER:214999 4 PROJECT DESCRIPTION:BAKER COUNTY ROUTINE MAINTENANCE - INTERSTATE \*NON-SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	36,764	25,000	25,000	25,000	25,000	25,000	161,764
TOTAL <N/A>	36,764	25,000	25,000	25,000	25,000	25,000	161,764
TOTAL 214999 4	36,764	25,000	25,000	25,000	25,000	25,000	161,764
TOTAL Project:	36,764	25,000	25,000	25,000	25,000	25,000	161,764

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ITEM NUMBER:414404 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS BAKER COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	117,125	0	0	0	0	0	117,125

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PHASE:	BRDG/RDWDY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
D	448,788		73,970	76,189	0	0	0	598,947
DDR	385,079		0	0	0	0	0	385,079
TOTAL <N/A>	950,992		73,970	76,189	0	0	0	1,101,151
TOTAL 414404 1	950,992		73,970	76,189	0	0	0	1,101,151
TOTAL Project:	950,992		73,970	76,189	0	0	0	1,101,151

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ITEM NUMBER:214370 4 PROJECT DESCRIPTION:BRADFORD COUNTY ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	MANAGED BY FDOT				
D	1,036,941		100,000	100,000	100,000	100,000	100,000	1,536,941
TOTAL <N/A>	1,036,941		100,000	100,000	100,000	100,000	100,000	1,536,941
TOTAL 214370 4	1,036,941		100,000	100,000	100,000	100,000	100,000	1,536,941
TOTAL Project:	1,036,941		100,000	100,000	100,000	100,000	100,000	1,536,941

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ITEM NUMBER:414405 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS BRADFORD COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	MANAGED BY FDOT				
DDR	77,934		0	0	0	0	0	77,934
PHASE:	BRDG/RDWDY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
D	470,234		73,969	76,188	0	0	0	620,391
DDR	335,505		0	0	0	0	0	335,505
TOTAL <N/A>	883,673		73,969	76,188	0	0	0	1,033,830
TOTAL 414405 1	883,673		73,969	76,188	0	0	0	1,033,830
TOTAL Project:	883,673		73,969	76,188	0	0	0	1,033,830

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ITEM NUMBER:214388 4 PROJECT DESCRIPTION:CLAY COUNTY ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	406,172	300,000	300,000	300,000	300,000	300,000	1,906,172
TOTAL <N/A>	406,172	300,000	300,000	300,000	300,000	300,000	1,906,172
TOTAL 214388 4	406,172	300,000	300,000	300,000	300,000	300,000	1,906,172
TOTAL Project:	406,172	300,000	300,000	300,000	300,000	300,000	1,906,172

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ITEM NUMBER:414416 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS CLAY COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	232,134	0	0	0	0	0	232,134
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	2,012,349	360,390	371,199	0	0	0	2,743,938
DDR	1,007,673	0	0	0	0	0	1,007,673
TOTAL <N/A>	3,252,156	360,390	371,199	0	0	0	3,983,745
TOTAL 414416 1	3,252,156	360,390	371,199	0	0	0	3,983,745
TOTAL Project:	3,252,156	360,390	371,199	0	0	0	3,983,745

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ITEM NUMBER:214421 4 PROJECT DESCRIPTION:COLUMBIA COUNTY ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,268,388	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	51,268,388
TOTAL <N/A>	16,268,388	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	51,268,388
TOTAL 214421 4	16,268,388	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	51,268,388
TOTAL Project:	16,268,388	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	51,268,388

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ITEM NUMBER:215081 4 PROJECT DESCRIPTION:COLUMBIA COUNTY ROUTINE MAINTENANCE - INTERSTATE \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	116,672	100,000	100,000	100,000	100,000	100,000	616,672
TOTAL <N/A>	116,672	100,000	100,000	100,000	100,000	100,000	616,672
TOTAL 215081 4	116,672	100,000	100,000	100,000	100,000	100,000	616,672
TOTAL Project:	116,672	100,000	100,000	100,000	100,000	100,000	616,672

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ITEM NUMBER:414406 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS COLUMBIA COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	437,430	0	0	0	0	0	437,430

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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	2,405,273	373,901	385,114	0	0	0	0	3,164,288
DDR	1,987,339	0	0	0	0	0	0	1,987,339
TOTAL <N/A>	4,830,042	373,901	385,114	0	0	0	0	5,589,057
TOTAL 414406 1	4,830,042	373,901	385,114	0	0	0	0	5,589,057
TOTAL Project:	4,830,042	373,901	385,114	0	0	0	0	5,589,057

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ITEM NUMBER:425573 3 PROJECT DESCRIPTION:LAKE CITY DISTRICT OFFICE BOILER REPLACEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	0	45,000	0	0	0	0	45,000
TOTAL 425573 3	0	45,000	0	0	0	0	45,000

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ITEM NUMBER:425573 7 PROJECT DESCRIPTION:LAKE CITY DISTRICT OFFICE PLUMBING FIXTURES REPLACEMENTS \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	0	65,000	0	0	0	0	65,000
TOTAL 425573 7	0	65,000	0	0	0	0	65,000
TOTAL Project:	0	110,000	0	0	0	0	110,000



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ITEM NUMBER:211083 1 PROJECT DESCRIPTION:MGMT GENERAL CONSULTANT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	302,612	0	0	0	0	0	302,612
DS	2,799,997	0	0	0	0	0	2,799,997
TOTAL <N/A>	3,102,609	0	0	0	0	0	3,102,609
TOTAL 211083 1	3,102,609	0	0	0	0	0	3,102,609
TOTAL Project:	3,102,609	0	0	0	0	0	3,102,609

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ITEM NUMBER:214256 5 PROJECT DESCRIPTION:NPDES PROGRAM \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,548,344	3,698,000	3,809,000	3,927,000	4,053,000	5,390,490	26,425,834
TOTAL <N/A>	5,548,344	3,698,000	3,809,000	3,927,000	4,053,000	5,390,490	26,425,834
TOTAL 214256 5	5,548,344	3,698,000	3,809,000	3,927,000	4,053,000	5,390,490	26,425,834
TOTAL Project:	5,548,344	3,698,000	3,809,000	3,927,000	4,053,000	5,390,490	26,425,834

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ITEM NUMBER:214338 1 PROJECT DESCRIPTION:ROUTINE MAINT. CONTINGENCY/IN-HOUSE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	3,873,000	3,873,000	3,873,000	3,873,000	3,873,000	19,365,000
TOTAL <N/A>	0	3,873,000	3,873,000	3,873,000	3,873,000	3,873,000	19,365,000
TOTAL 214338 1	0	3,873,000	3,873,000	3,873,000	3,873,000	3,873,000	19,365,000
TOTAL Project:	0	3,873,000	3,873,000	3,873,000	3,873,000	3,873,000	19,365,000

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ITEM NUMBER:214353 2 PROJECT DESCRIPTION:MINOR PROJECTS MANAGEMENT/SHR2 CONCRETE DECK NATIONAL RESEARCH GRANT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,613,606	750,000	0	750,000	0	750,000	10,863,606
TOTAL <N/A>	8,613,606	750,000	0	750,000	0	750,000	10,863,606
FEDERAL PROJECT NUMBER: SHR2 018 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEDR	99,949	0	0	0	0	0	99,949
TOTAL SHR2 018 A	99,949	0	0	0	0	0	99,949
TOTAL 214353 2	8,713,555	750,000	0	750,000	0	750,000	10,963,555
TOTAL Project:	8,713,555	750,000	0	750,000	0	750,000	10,963,555

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 ITEM NUMBER:214437 5 PROJECT DESCRIPTION:TREE REMOVAL - DIXIE/LEVY/GILCHRIST \*NON-SIS\*  
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	75,000	75,000	75,000	0	0	225,000
TOTAL <N/A>	0	75,000	75,000	75,000	0	0	225,000
TOTAL 214437 5	0	75,000	75,000	75,000	0	0	225,000
TOTAL Project:	0	75,000	75,000	75,000	0	0	225,000

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 ITEM NUMBER:214723 6 PROJECT DESCRIPTION:TAYLOR & LAFAYETTE COUNTIES SIDEWALK \*NON-SIS\*  
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	0	175,000	0	0	0	0	175,000
TOTAL 214723 6	0	175,000	0	0	0	0	175,000

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ITEM NUMBER:214723 7 PROJECT DESCRIPTION:TAYLOR & LAFAYETTE COUNTIES MITERED END SECTIONS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 214723 7	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	325,000	0	0	0	0	325,000

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ITEM NUMBER:214814 1 PROJECT DESCRIPTION:STATE INDEPTH(D) BRIDGE INSPECTION \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,165,934	1,933,000	0	2,625,000	0	2,756,250	20,480,184
TOTAL <N/A>	13,165,934	1,933,000	0	2,625,000	0	2,756,250	20,480,184
TOTAL 214814 1	13,165,934	1,933,000	0	2,625,000	0	2,756,250	20,480,184

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ITEM NUMBER:214814 2 PROJECT DESCRIPTION:BRIDGE INSPECTION(D) INTERSTATE SYSTEM \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,019,882	2,830,000	0	2,971,500	0	3,120,075	17,941,457
TOTAL <N/A>	9,019,882	2,830,000	0	2,971,500	0	3,120,075	17,941,457
TOTAL 214814 2	9,019,882	2,830,000	0	2,971,500	0	3,120,075	17,941,457

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ITEM NUMBER:214814 5 PROJECT DESCRIPTION:STATE BRIDGE INSPECTION SUPPORT-NON INTERSTATE GEC \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,069,326	475,000	475,000	489,500	503,460	519,045	4,531,331
TOTAL <N/A>	2,069,326	475,000	475,000	489,500	503,460	519,045	4,531,331
TOTAL 214814 5	2,069,326	475,000	475,000	489,500	503,460	519,045	4,531,331

ITEM NUMBER:214814 6 PROJECT DESCRIPTION:STATE BRIDGE INSPECTION SUPPORT INTERSTATE GEC \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,875,196	550,000	600,000	618,000	636,540	655,630	7,935,366
TOTAL <N/A>	4,875,196	550,000	600,000	618,000	636,540	655,630	7,935,366
TOTAL 214814 6	4,875,196	550,000	600,000	618,000	636,540	655,630	7,935,366
TOTAL Project:	29,130,338	5,788,000	1,075,000	6,704,000	1,140,000	7,051,000	50,888,338

ITEM NUMBER:214817 5 PROJECT DESCRIPTION:M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-TG \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	31,889,062	68,730,418	64,748,343	165,367,823
TOTAL <N/A>	0	0	0	31,889,062	68,730,418	64,748,343	165,367,823
TOTAL 214817 5	0	0	0	31,889,062	68,730,418	64,748,343	165,367,823

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ITEM NUMBER:214817 7 PROJECT DESCRIPTION:M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-CONTINGENCIES \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	357	13,076,480	13,235	0	0	13,090,072
TOTAL <N/A>	0	357	13,076,480	13,235	0	0	13,090,072
TOTAL 214817 7	0	357	13,076,480	13,235	0	0	13,090,072
TOTAL Project:	0	357	13,076,480	31,902,297	68,730,418	64,748,343	178,457,895

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ITEM NUMBER:214818 1 PROJECT DESCRIPTION:DW SIGN INSPECTION (D) NON-INTERSTATE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	7,487,292	0	945,000	0	992,250	0	9,424,542
TOTAL <N/A>	7,487,292	0	945,000	0	992,250	0	9,424,542
TOTAL 214818 1	7,487,292	0	945,000	0	992,250	0	9,424,542

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ITEM NUMBER:214818 2 PROJECT DESCRIPTION:DW SIGN INSPECTION (D) INTERSTATE SYSTEM \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,721,376	0	1,365,000	0	1,433,750	0	8,520,126
TOTAL <N/A>	5,721,376	0	1,365,000	0	1,433,750	0	8,520,126
TOTAL 214818 2	5,721,376	0	1,365,000	0	1,433,750	0	8,520,126

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ITEM NUMBER:214818 7 PROJECT DESCRIPTION:DW TSMA/HMLP NON INTERSTATE INSPECTION \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,901,767	900,000	300,000	300,000	972,000	0	5,373,767
TOTAL <N/A>	2,901,767	900,000	300,000	300,000	972,000	0	5,373,767
TOTAL 214818 7	2,901,767	900,000	300,000	300,000	972,000	0	5,373,767

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ITEM NUMBER:214818 8 PROJECT DESCRIPTION:DW TSM/HMLP INSPECTION INTERSTATE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	720,107	350,000	125,000	0	300,000	0	1,495,107
TOTAL <N/A>	720,107	350,000	125,000	0	300,000	0	1,495,107
TOTAL 214818 8	720,107	350,000	125,000	0	300,000	0	1,495,107
TOTAL Project:	16,830,542	1,250,000	2,735,000	300,000	3,698,000	0	24,813,542

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ITEM NUMBER:214838 3 PROJECT DESCRIPTION:DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	0	1,095,000	0	1,150,000	0	2,245,000
TOTAL <N/A>	0	0	1,095,000	0	1,150,000	0	2,245,000

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FEDERAL PROJECT NUMBER: D217 056 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	1,630,469	0	0	0	0	0	1,630,469
TOTAL D217 056 B	1,630,469	0	0	0	0	0	1,630,469

FEDERAL PROJECT NUMBER: NBIS 113 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	902,919	0	0	0	0	0	902,919
TOTAL NBIS 113 A	902,919	0	0	0	0	0	902,919

FEDERAL PROJECT NUMBER: NBIS 136 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	518,260	0	0	0	0	0	518,260
TOTAL NBIS 136 A	518,260	0	0	0	0	0	518,260

FEDERAL PROJECT NUMBER: NBIS 155 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	582,818	0	0	0	0	0	582,818
TOTAL NBIS 155 A	582,818	0	0	0	0	0	582,818

FEDERAL PROJECT NUMBER: NBIS 156 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	1,124,620	0	0	0	0	0	1,124,620
TOTAL NBIS 156 A	1,124,620	0	0	0	0	0	1,124,620

FEDERAL PROJECT NUMBER: NBIS 157 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	495,068	0	0	0	0	0	495,068
TOTAL NBIS 157 A	495,068	0	0	0	0	0	495,068

FEDERAL PROJECT NUMBER: NBIS 235 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	102	0	0	0	0	0	102
NHBR	114,326	0	0	0	0	0	114,326
SABR	1,245,309	0	0	0	0	0	1,245,309
TOTAL NBIS 235 B	1,359,737	0	0	0	0	0	1,359,737

FEDERAL PROJECT NUMBER: NBIS 256 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	46,756	0	0	0	0	0	46,756



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	NHBR	1,044,000	0	0	0	0	0	1,044,000
TOTAL NBIS 256 A		1,090,756	0	0	0	0	0	1,090,756

FEDERAL PROJECT NUMBER: NBIS 271 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	766,559	40,000	40,000	40,000	40,000	40,000	966,559
	NHBR	316,390	0	0	0	0	0	316,390
TOTAL NBIS 271 A		1,082,949	40,000	40,000	40,000	40,000	40,000	1,282,949
TOTAL 214838 3		8,787,596	40,000	1,135,000	40,000	1,190,000	40,000	11,232,596
TOTAL Project:		8,787,596	40,000	1,135,000	40,000	1,190,000	40,000	11,232,596

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ITEM NUMBER:214839 3 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBZ	0	0	1,540,000	40,000	1,615,000	40,000	3,235,000
TOTAL <N/A>		0	0	1,540,000	40,000	1,615,000	40,000	3,235,000

FEDERAL PROJECT NUMBER: NBIS 114 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRTZ	1,070,489	0	0	0	0	0	1,070,489
TOTAL NBIS 114 A		1,070,489	0	0	0	0	0	1,070,489

FEDERAL PROJECT NUMBER: NBIS 135 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRTZ	739,083	0	0	0	0	0	739,083
	BZAC	16,712	0	0	0	0	0	16,712
TOTAL NBIS 135 A		755,795	0	0	0	0	0	755,795

FEDERAL PROJECT NUMBER: NBIS 152 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BZAC	859,274	0	0	0	0	0	859,274
TOTAL NBIS 152 A		859,274	0	0	0	0	0	859,274

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FEDERAL PROJECT NUMBER: NBIS 153 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	2,247,595	0	0	0	0	0	2,247,595
TOTAL NBIS 153 A	2,247,595	0	0	0	0	0	2,247,595

FEDERAL PROJECT NUMBER: NBIS 154 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	767,883	0	0	0	0	0	767,883
TOTAL NBIS 154 A	767,883	0	0	0	0	0	767,883

FEDERAL PROJECT NUMBER: NBIS 236 B

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	2,153,427	0	0	0	0	0	2,153,427
TOTAL NBIS 236 B	2,153,427	0	0	0	0	0	2,153,427

FEDERAL PROJECT NUMBER: NBIS 257 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	4,257,058	0	0	0	0	0	4,257,058
TOTAL NBIS 257 A	4,257,058	0	0	0	0	0	4,257,058

FEDERAL PROJECT NUMBER: NBIS 270 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	1,793,350	40,000	0	0	0	0	1,833,350
TOTAL NBIS 270 A	1,793,350	40,000	0	0	0	0	1,833,350
TOTAL 214839 3	13,904,871	40,000	1,540,000	40,000	1,615,000	40,000	17,179,871
TOTAL Project:	13,904,871	40,000	1,540,000	40,000	1,615,000	40,000	17,179,871

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ITEM NUMBER:403699 1 PROJECT DESCRIPTION:ITS OPERATION DISTRICTWIDE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND	LESS						GREATER	
CODE	THAN						THAN	ALL
	2025	2025	2026	2027	2028		2028	YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	40,336,169	6,893,000	7,120,000	12,529,000	14,478,000	19,483,440	100,839,609

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	DS	200,000	0	0	0	0	0	0	200,000
TOTAL <N/A>		40,536,169	6,893,000	7,120,000	12,529,000	14,478,000	19,483,440	101,039,609	
TOTAL 403699 1		40,536,169	6,893,000	7,120,000	12,529,000	14,478,000	19,483,440	101,039,609	
TOTAL Project:		40,536,169	6,893,000	7,120,000	12,529,000	14,478,000	19,483,440	101,039,609	

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ITEM NUMBER:408724 5 PROJECT DESCRIPTION:DISTRICTWIDE SERVICE PATROL \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,973,000	0	0	0	0	0	3,973,000
DSPC	8,259,386	0	0	0	0	0	8,259,386
TOTAL <N/A>	12,232,386	0	0	0	0	0	12,232,386
TOTAL 408724 5	12,232,386	0	0	0	0	0	12,232,386
TOTAL Project:	12,232,386	0	0	0	0	0	12,232,386

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ITEM NUMBER:410212 5 PROJECT DESCRIPTION: LAKE CITY PRIMARY MAINT CONTRACTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,973,255	2,458,519	1,625,000	1,265,000	0	0	22,321,774
TOTAL <N/A>	16,973,255	2,458,519	1,625,000	1,265,000	0	0	22,321,774
TOTAL 410212 5	16,973,255	2,458,519	1,625,000	1,265,000	0	0	22,321,774

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ITEM NUMBER:410212 6 PROJECT DESCRIPTION: LAKE CITY INTERSTATE MAINT CONTRACTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,706,100	95,000	75,000	60,000	0	0	10,936,100
TOTAL <N/A>	10,706,100	95,000	75,000	60,000	0	0	10,936,100
TOTAL 410212 6	10,706,100	95,000	75,000	60,000	0	0	10,936,100
TOTAL Project:	27,679,355	2,553,519	1,700,000	1,325,000	0	0	33,257,874

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ITEM NUMBER:410213 4 PROJECT DESCRIPTION: GAINESVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	24,172,975	4,991,473	2,373,523	2,050,000	0	0	33,587,971
DS	8	0	0	0	0	0	8
TOTAL <N/A>	24,172,983	4,991,473	2,373,523	2,050,000	0	0	33,587,979
TOTAL 410213 4	24,172,983	4,991,473	2,373,523	2,050,000	0	0	33,587,979
TOTAL Project:	24,172,983	4,991,473	2,373,523	2,050,000	0	0	33,587,979

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ITEM NUMBER:410214 7 PROJECT DESCRIPTION:ST AUGUSTINE MAINT CONTRACTS PRIMARY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	32,940,173	5,992,725	4,598,971	2,355,012	0	0	45,886,881
TOTAL <N/A>	32,940,173	5,992,725	4,598,971	2,355,012	0	0	45,886,881
TOTAL 410214 7	32,940,173	5,992,725	4,598,971	2,355,012	0	0	45,886,881
TOTAL Project:	32,940,173	5,992,725	4,598,971	2,355,012	0	0	45,886,881

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ITEM NUMBER:410215 1 PROJECT DESCRIPTION:PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,942,534	930,419	930,419	930,419	0	0	23,733,791
TOTAL <N/A>	20,942,534	930,419	930,419	930,419	0	0	23,733,791
TOTAL 410215 1	20,942,534	930,419	930,419	930,419	0	0	23,733,791

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ITEM NUMBER:410215 5 PROJECT DESCRIPTION: PERRY MAINT ROUTINE MAINT CONTRACTS PRIMARY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,271,092	1,330,350	1,035,000	750,000	0	0	12,386,442

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	DS	8	0	0	0	0	0	8
TOTAL <N/A>	9,271,100	1,330,350	1,035,000	750,000	0	0	12,386,450	
TOTAL 410215 5	9,271,100	1,330,350	1,035,000	750,000	0	0	12,386,450	
TOTAL Project:	30,213,634	2,260,769	1,965,419	1,680,419	0	0	36,120,241	

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ITEM NUMBER:410216 2 PROJECT DESCRIPTION:JACKSONVILLE MAINT INTERSTATE \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	124,591,481	8,657,580	8,657,784	9,345,993	132,339	601,978	151,987,155
DS	835,727	0	0	0	0	0	835,727
TOTAL <N/A>	125,427,208	8,657,580	8,657,784	9,345,993	132,339	601,978	152,822,882
TOTAL 410216 2	125,427,208	8,657,580	8,657,784	9,345,993	132,339	601,978	152,822,882

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ITEM NUMBER:410216 7 PROJECT DESCRIPTION:JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS PRIMARY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	79,751,375	12,116,311	12,232,315	9,601,203	0	0	113,701,204
TOTAL <N/A>	79,751,375	12,116,311	12,232,315	9,601,203	0	0	113,701,204
TOTAL 410216 7	79,751,375	12,116,311	12,232,315	9,601,203	0	0	113,701,204

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ITEM NUMBER:410216 8 PROJECT DESCRIPTION: JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS INTERSTATE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,311,796	905,000	905,000	755,000	0	0	4,876,796
TOTAL <N/A>	2,311,796	905,000	905,000	755,000	0	0	4,876,796
TOTAL 410216 8	2,311,796	905,000	905,000	755,000	0	0	4,876,796
TOTAL Project:	207,490,379	21,678,891	21,795,099	19,702,196	132,339	601,978	271,400,882

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ITEM NUMBER:410218 2 PROJECT DESCRIPTION:CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,209,272	1,504,800	2,025,000	1,925,000	0	0	19,664,072
DS	3	0	0	0	0	0	3
TOTAL <N/A>	14,209,275	1,504,800	2,025,000	1,925,000	0	0	19,664,075
TOTAL 410218 2	14,209,275	1,504,800	2,025,000	1,925,000	0	0	19,664,075
TOTAL Project:	14,209,275	1,504,800	2,025,000	1,925,000	0	0	19,664,075

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ITEM NUMBER:410219 1 PROJECT DESCRIPTION:DISTRICT-WIDE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	20,452,985	26,000	56,000	56,000	0	0	20,590,985
TOTAL <N/A>	20,452,985	26,000	56,000	56,000	0	0	20,590,985
TOTAL 410219 1	20,452,985	26,000	56,000	56,000	0	0	20,590,985

ITEM NUMBER:410219 4 PROJECT DESCRIPTION: DISTRICT WIDE PRIMARY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,873,469	318,737	300,000	0	0	0	4,492,206
TOTAL <N/A>	3,873,469	318,737	300,000	0	0	0	4,492,206
TOTAL 410219 4	3,873,469	318,737	300,000	0	0	0	4,492,206
TOTAL Project:	24,326,454	344,737	356,000	56,000	0	0	25,083,191

ITEM NUMBER:410221 3 PROJECT DESCRIPTION: BRIDGE MAINT M & O CONTRACTS PRIMARY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	14,131,760	3,951,080	3,251,080	2,320,532	0	0	23,654,452
TOTAL <N/A>	14,131,760	3,951,080	3,251,080	2,320,532	0	0	23,654,452
TOTAL 410221 3	14,131,760	3,951,080	3,251,080	2,320,532	0	0	23,654,452



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ITEM NUMBER:410221 4 PROJECT DESCRIPTION: BRIDGE MAINT M & O CONTRACTS INTERSTATE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	8,908,596	1,850,000	1,350,000	500,000	0	0	12,608,596
TOTAL <N/A>	8,908,596	1,850,000	1,350,000	500,000	0	0	12,608,596
TOTAL 410221 4	8,908,596	1,850,000	1,350,000	500,000	0	0	12,608,596
TOTAL Project:	23,040,356	5,801,080	4,601,080	2,820,532	0	0	36,263,048

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ITEM NUMBER:410228 6 PROJECT DESCRIPTION:I-10(SR8) AND I-75(SR93) ASSET MAINTENANCE (CONTRACTOR) \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	19,521,930	7,855,404	7,855,404	7,855,404	7,855,404	7,855,404	58,798,950
TOTAL <N/A>	19,521,930	7,855,404	7,855,404	7,855,404	7,855,404	7,855,404	58,798,950
TOTAL 410228 6	19,521,930	7,855,404	7,855,404	7,855,404	7,855,404	7,855,404	58,798,950

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ITEM NUMBER:410228 7 PROJECT DESCRIPTION:DISTRICTWIDE REST AREA ASSET MAINTENANCE (CONTRACTOR) \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	34,982,426	16,243,418	16,243,418	16,243,418	16,243,418	16,247,418	116,203,516
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	DRA	379,977	0	0	0	0	0	379,977
TOTAL <N/A>	35,362,403	16,243,418	16,243,418	16,243,418	16,243,418	16,247,418	116,583,493	
TOTAL 410228 7	35,362,403	16,243,418	16,243,418	16,243,418	16,243,418	16,247,418	116,583,493	
TOTAL Project:	54,884,333	24,098,822	24,098,822	24,098,822	24,098,822	24,102,822	175,382,443	

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ITEM NUMBER:410888 1 PROJECT DESCRIPTION:PREVENTATIVE MAINT. REPAIR CONTRACTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	13,446,999	972,000	870,000	70,000	0	0	15,358,999
TOTAL <N/A>	13,446,999	972,000	870,000	70,000	0	0	15,358,999
TOTAL 410888 1	13,446,999	972,000	870,000	70,000	0	0	15,358,999
TOTAL Project:	13,446,999	972,000	870,000	70,000	0	0	15,358,999

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ITEM NUMBER:419682 2 PROJECT DESCRIPTION:ITS SIGNAL MAINTENANCE AGREEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	0	8,187,000	10,888,710	19,075,710
TOTAL <N/A>	0	0	0	0	8,187,000	10,888,710	19,075,710
TOTAL 419682 2	0	0	0	0	8,187,000	10,888,710	19,075,710
TOTAL Project:	0	0	0	0	8,187,000	10,888,710	19,075,710

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ITEM NUMBER:424763 1 PROJECT DESCRIPTION:LAKE CITY SIGN SHOP PROJECT SET UP FOR PURCHA SING SIGN SHEATHING \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,450,024	355,000	355,000	355,000	355,000	355,000	6,225,024
TOTAL <N/A>	4,450,024	355,000	355,000	355,000	355,000	355,000	6,225,024
TOTAL 424763 1	4,450,024	355,000	355,000	355,000	355,000	355,000	6,225,024
TOTAL Project:	4,450,024	355,000	355,000	355,000	355,000	355,000	6,225,024

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ITEM NUMBER:425267 1 PROJECT DESCRIPTION:LANDSCAPING PURCHASES - OUTDOOR ADVERTISING MITIGATION \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OUTDOOR ADVERTISING MITIGATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	547,560	80,000	80,000	80,000	0	0	787,560
TOTAL <N/A>	547,560	80,000	80,000	80,000	0	0	787,560
TOTAL 425267 1	547,560	80,000	80,000	80,000	0	0	787,560
TOTAL Project:	547,560	80,000	80,000	80,000	0	0	787,560

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ITEM NUMBER:427448 1 PROJECT DESCRIPTION:NEW HIGHWAY LIGHTING AND ELECTRICAL UTILITY COSTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,148,532	50,000	50,000	50,000	0	0	2,298,532



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ITEM NUMBER:431138 1 PROJECT DESCRIPTION:SW ALUMINUM SHOP & FABRICATION \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,432,010	355,000	355,000	355,000	355,000	355,000	16,207,010
TOTAL <N/A>	14,432,010	355,000	355,000	355,000	355,000	355,000	16,207,010
TOTAL 431138 1	14,432,010	355,000	355,000	355,000	355,000	355,000	16,207,010
TOTAL Project:	14,432,010	355,000	355,000	355,000	355,000	355,000	16,207,010

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ITEM NUMBER:433560 1 PROJECT DESCRIPTION:PUBLIC / PRIVATE PARTNERSHIP SUPPORT FOR TIMESHEET CHARGES \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: FOR ONLY ACTIVITY #800 = CONSULTANT/CONTRACTOR MEETINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,523	0	0	0	0	0	16,523
TOTAL <N/A>	16,523	0	0	0	0	0	16,523
TOTAL 433560 1	16,523	0	0	0	0	0	16,523
TOTAL Project:	16,523	0	0	0	0	0	16,523

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ITEM NUMBER:443662 1 PROJECT DESCRIPTION:ST AUGUSTINE MAINT CONTRACTS PRIMARY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	0	0	2,932,635
D	2,048,367	453,590	319,727	110,951	0
TOTAL <N/A>	2,048,367	453,590	319,727	110,951	0
TOTAL 443662 1	2,048,367	453,590	319,727	110,951	0
TOTAL Project:	2,048,367	453,590	319,727	110,951	0

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ITEM NUMBER:443663 1 PROJECT DESCRIPTION: LAKE CITY PRIMARY MAINT CONTRACTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	0	0	1,383,036
D	1,044,036	231,000	83,000	25,000	0
TOTAL <N/A>	1,044,036	231,000	83,000	25,000	0
TOTAL 443663 1	1,044,036	231,000	83,000	25,000	0
TOTAL Project:	1,044,036	231,000	83,000	25,000	0

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ITEM NUMBER:448224 1 PROJECT DESCRIPTION:TREE TRIM/BRUSH REMOVAL LAKE CITY MAINTENANCE PRIMARY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	616,285	237,380	0	0	0	0	853,665
TOTAL <N/A>	616,285	237,380	0	0	0	0	853,665
TOTAL 448224 1	616,285	237,380	0	0	0	0	853,665
TOTAL Project:	616,285	237,380	0	0	0	0	853,665

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ITEM NUMBER:214437 4 PROJECT DESCRIPTION:DIXIE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	764,103	500,000	500,000	500,000	500,000	500,000	3,264,103
TOTAL <N/A>	764,103	500,000	500,000	500,000	500,000	500,000	3,264,103
TOTAL 214437 4	764,103	500,000	500,000	500,000	500,000	500,000	3,264,103
TOTAL Project:	764,103	500,000	500,000	500,000	500,000	500,000	3,264,103

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ITEM NUMBER:414407 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS DIXIE COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,342	0	0	0	0	0	16,342

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PHASE:	BRDG/RDWY/CONTRACT MAINT	/ RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
D	126,590		19,590	20,178	0	0	0	166,358
DDR	80,921		0	0	0	0	0	80,921
TOTAL <N/A>	223,853		19,590	20,178	0	0	0	263,621
TOTAL 414407 1	223,853		19,590	20,178	0	0	0	263,621
TOTAL Project:	223,853		19,590	20,178	0	0	0	263,621

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ITEM NUMBER:209301 3 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 7.741MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	93,763		0	0	0	0	607,110	700,873
DI	100,000		0	0	0	0	0	100,000
TMBJ	6,237		90,000	90,000	90,000	90,000	481,040	847,277
TOTAL <N/A>	200,000		90,000	90,000	90,000	90,000	1,088,150	1,648,150
TOTAL 209301 3	200,000		90,000	90,000	90,000	90,000	1,088,150	1,648,150
TOTAL Project:	200,000		90,000	90,000	90,000	90,000	1,088,150	1,648,150

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ITEM NUMBER:213345 7 PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 4.990MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	0		0	0	0	0	322,668	322,668
TMBJ	1,289,328		130,295	130,295	135,119	156,421	580,523	2,421,981
TOTAL <N/A>	1,289,328		130,295	130,295	135,119	156,421	903,191	2,744,649
TOTAL 213345 7	1,289,328		130,295	130,295	135,119	156,421	903,191	2,744,649
TOTAL Project:	1,289,328		130,295	130,295	135,119	156,421	903,191	2,744,649



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ITEM NUMBER:213836 3 PROJECT DESCRIPTION:JACKSONVILLE TROUT RIVER MATERIALS LAB WINDOW AND EXT.DOOR REPLACEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2025	2026	2027	2028	ALL YEARS
BRDG/RDWY/CONTRACT MAINT /	MANAGED BY	FDOT					
D			0	75,000	0	0	75,000
TOTAL <N/A>			0	75,000	0	0	75,000
TOTAL 213836 3			0	75,000	0	0	75,000
TOTAL Project:			0	75,000	0	0	75,000

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ITEM NUMBER:214453 4 PROJECT DESCRIPTION:DUVAL COUNTY ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2025	2026	2027	2028	ALL YEARS
BRDG/RDWY/CONTRACT MAINT /	MANAGED BY	FDOT					
D			7,388,941	4,000,000	4,000,000	4,000,000	27,388,941
TOTAL <N/A>			7,388,941	4,000,000	4,000,000	4,000,000	27,388,941
TOTAL 214453 4			7,388,941	4,000,000	4,000,000	4,000,000	27,388,941
TOTAL Project:			7,388,941	4,000,000	4,000,000	4,000,000	27,388,941

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ITEM NUMBER:215117 4 PROJECT DESCRIPTION:DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,540,769	750,000	750,000	750,000	750,000	750,000	5,290,769
TOTAL <N/A>	1,540,769	750,000	750,000	750,000	750,000	750,000	5,290,769
TOTAL 215117 4	1,540,769	750,000	750,000	750,000	750,000	750,000	5,290,769
TOTAL Project:	1,540,769	750,000	750,000	750,000	750,000	750,000	5,290,769

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ITEM NUMBER:408724 1 PROJECT DESCRIPTION:SERVICE PATROL DUVAL COUNTY \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,880,461	0	0	0	0	0	14,880,461
DDR	90,528	0	0	0	0	0	90,528
DS	1,407,855	0	0	0	0	0	1,407,855
SPN	520,001	0	0	0	0	0	520,001
TOTAL <N/A>	16,898,845	0	0	0	0	0	16,898,845
TOTAL 408724 1	16,898,845	0	0	0	0	0	16,898,845

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ITEM NUMBER:408724 2 PROJECT DESCRIPTION:SERVICE PATROL DUVAL COUNTY ROAD RANGER \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM18	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	500,000	0	0	0	0	0	500,000

FEDERAL PROJECT NUMBER: 9999 213 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	130	0	0	0	0	0	130
SU	3,500,000	0	0	0	0	0	3,500,000
TOTAL 9999 213 A	3,500,130	0	0	0	0	0	3,500,130

FEDERAL PROJECT NUMBER: 9999 217 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	249,000	0	0	0	0	0	249,000
CM	400,000	0	0	0	0	0	400,000
EB	100,000	0	0	0	0	0	100,000
SU	2,501,000	250,000	250,000	250,000	0	0	3,251,000
TOTAL 9999 217 A	3,250,000	250,000	250,000	250,000	0	0	4,000,000
TOTAL 408724 2	7,250,130	250,000	250,000	250,000	0	0	8,000,130
TOTAL Project:	24,148,975	250,000	250,000	250,000	0	0	24,898,975

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ITEM NUMBER:414417 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS DUVAL COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,067,920	0	0	0	0	0	3,067,920

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PHASE:	BRDG/RDWDY/CONTRACT MAINT	/ RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
D	21,783,481	3,423,874	3,526,562	0	0	0	28,733,917
DDR	14,918,153	0	0	0	0	0	14,918,153
TOTAL <N/A>	39,769,554	3,423,874	3,526,562	0	0	0	46,719,990
TOTAL 414417 1	39,769,554	3,423,874	3,526,562	0	0	0	46,719,990
TOTAL Project:	39,769,554	3,423,874	3,526,562	0	0	0	46,719,990

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ITEM NUMBER:422502 9 PROJECT DESCRIPTION:JACKSONVILLE BRIDGE STORAGE SHED PAINTING \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT				
D	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	0	65,000	0	0	0	0	65,000
TOTAL 422502 9	0	65,000	0	0	0	0	65,000
TOTAL Project:	0	65,000	0	0	0	0	65,000

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ITEM NUMBER:444097 1 PROJECT DESCRIPTION:JACKSONVILLE MAINT CONTRACTS PRIMARY \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/ RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
D	2,493,273	557,145	75,237	0	0	0	3,125,655
TOTAL <N/A>	2,493,273	557,145	75,237	0	0	0	3,125,655
TOTAL 444097 1	2,493,273	557,145	75,237	0	0	0	3,125,655
TOTAL Project:	2,493,273	557,145	75,237	0	0	0	3,125,655

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ITEM NUMBER:214567 4 PROJECT DESCRIPTION:GILCHRIST COUNTY ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	488,274	250,000	250,000	250,000	250,000	250,000	1,738,274
TOTAL <N/A>	488,274	250,000	250,000	250,000	250,000	250,000	1,738,274
TOTAL 214567 4	488,274	250,000	250,000	250,000	250,000	250,000	1,738,274
TOTAL Project:	488,274	250,000	250,000	250,000	250,000	250,000	1,738,274

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ITEM NUMBER:414408 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS GILCHRIST COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,947	0	0	0	0	0	23,947
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY GILCHRIST COUNTY							
D	210,883	33,101	34,093	0	0	0	278,077
DDR	116,081	0	0	0	0	0	116,081
TOTAL <N/A>	350,911	33,101	34,093	0	0	0	418,105
TOTAL 414408 1	350,911	33,101	34,093	0	0	0	418,105
TOTAL Project:	350,911	33,101	34,093	0	0	0	418,105

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ITEM NUMBER:214580 4 PROJECT DESCRIPTION:HAMILTON COUNTY ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	370,585	300,000	300,000	300,000	300,000	300,000	1,870,585
TOTAL <N/A>	370,585	300,000	300,000	300,000	300,000	300,000	1,870,585
TOTAL 214580 4	370,585	300,000	300,000	300,000	300,000	300,000	1,870,585
TOTAL Project:	370,585	300,000	300,000	300,000	300,000	300,000	1,870,585

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ITEM NUMBER:215122 4 PROJECT DESCRIPTION:HAMILTON COUNTY ROUTINE MAINTENANCE - INTERSTATE \*NON-SIS\*  
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	43,219	50,000	50,000	50,000	50,000	50,000	293,219
TOTAL <N/A>	43,219	50,000	50,000	50,000	50,000	50,000	293,219
TOTAL 215122 4	43,219	50,000	50,000	50,000	50,000	50,000	293,219
TOTAL Project:	43,219	50,000	50,000	50,000	50,000	50,000	293,219

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ITEM NUMBER:414409 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS HAMILTON COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,509	0	0	0	0	0	21,509

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PHASE:	BRDG/RDWH/CONTRACT MAINT	/ RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
D	426,930	73,294	75,493	0	0	0	575,717
DDR	178,073	0	0	0	0	0	178,073
TOTAL <N/A>	626,512	73,294	75,493	0	0	0	775,299
TOTAL 414409 1	626,512	73,294	75,493	0	0	0	775,299
TOTAL Project:	626,512	73,294	75,493	0	0	0	775,299

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ITEM NUMBER:214601 4 PROJECT DESCRIPTION:LAFAYETTE COUNTY ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWH/CONTRACT MAINT	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT				
D	519,770	200,000	200,000	200,000	200,000	200,000	1,519,770
TOTAL <N/A>	519,770	200,000	200,000	200,000	200,000	200,000	1,519,770
TOTAL 214601 4	519,770	200,000	200,000	200,000	200,000	200,000	1,519,770
TOTAL Project:	519,770	200,000	200,000	200,000	200,000	200,000	1,519,770

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ITEM NUMBER:414410 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS LAFAYETTE COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWH/CONTRACT MAINT	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT				
DDR	15,263	0	0	0	0	0	15,263
PHASE:	BRDG/RDWH/CONTRACT MAINT	/ RESPONSIBLE AGENCY:	MANAGED BY LAFAYETTE COUNTY BOCC				
D	89,488	13,848	14,263	0	0	0	117,599
DDR	62,945	0	0	0	0	0	62,945
TOTAL <N/A>	167,696	13,848	14,263	0	0	0	195,807
TOTAL 414410 1	167,696	13,848	14,263	0	0	0	195,807
TOTAL Project:	167,696	13,848	14,263	0	0	0	195,807

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ITEM NUMBER:214636 4 PROJECT DESCRIPTION:LEVY COUNTY ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,394,387	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	16,894,387
TOTAL <N/A>	4,394,387	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	16,894,387
TOTAL 214636 4	4,394,387	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	16,894,387
TOTAL Project:	4,394,387	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	16,894,387

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ITEM NUMBER:414411 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS LEVY COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	90,189	0	0	0	0	0	90,189
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	782,988	121,932	125,588	0	0	0	1,030,508
DDR	541,071	0	0	0	0	0	541,071
TOTAL <N/A>	1,414,248	121,932	125,588	0	0	0	1,661,768
TOTAL 414411 1	1,414,248	121,932	125,588	0	0	0	1,661,768
TOTAL Project:	1,414,248	121,932	125,588	0	0	0	1,661,768



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ITEM NUMBER:438904 2 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE TREE TRIMMING \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	92,105	120,000	120,000	0	0	0	332,105
TOTAL <N/A>	92,105	120,000	120,000	0	0	0	332,105
TOTAL 438904 2	92,105	120,000	120,000	0	0	0	332,105
TOTAL Project:	92,105	120,000	120,000	0	0	0	332,105

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ITEM NUMBER:439543 7 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE STORAGE SHED PAINTING \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY  
EXTRA DESCRIPTION: 55150200-100777-A7-\$65,000-STORAGE SHED PAINTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	0	65,000	0	0	0	0	65,000
TOTAL 439543 7	0	65,000	0	0	0	0	65,000
TOTAL Project:	0	65,000	0	0	0	0	65,000

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ITEM NUMBER:214658 4 PROJECT DESCRIPTION:MADISON COUNTY ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	396,928	150,000	150,000	150,000	150,000	150,000	1,146,928
TOTAL <N/A>	396,928	150,000	150,000	150,000	150,000	150,000	1,146,928
TOTAL 214658 4	396,928	150,000	150,000	150,000	150,000	150,000	1,146,928
TOTAL Project:	396,928	150,000	150,000	150,000	150,000	150,000	1,146,928

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ITEM NUMBER:215183 4 PROJECT DESCRIPTION:MADISON COUNTY ROUTINE MAINTENANCE - INTERSTATE \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	99,495	50,000	50,000	50,000	50,000	50,000	349,495
TOTAL <N/A>	99,495	50,000	50,000	50,000	50,000	50,000	349,495
TOTAL 215183 4	99,495	50,000	50,000	50,000	50,000	50,000	349,495
TOTAL Project:	99,495	50,000	50,000	50,000	50,000	50,000	349,495

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ITEM NUMBER:414412 1 PROJECT DESCRIPTION:LIGHTING AGREEMENT MADISON COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,341	0	0	0	0	0	42,341





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ITEM NUMBER:414419 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS PUTNAM COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	214,862	0	0	0	0	0	214,862
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	1,898,079	307,024	316,232	0	0	0	2,521,335
DDR	1,091,673	0	0	0	0	0	1,091,673
TOTAL <N/A>	3,204,614	307,024	316,232	0	0	0	3,827,870
TOTAL 414419 1	3,204,614	307,024	316,232	0	0	0	3,827,870
TOTAL Project:	3,204,614	307,024	316,232	0	0	0	3,827,870

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ITEM NUMBER:429472 6 PROJECT DESCRIPTION:PALATKA CONSTRUCTION EXTERIOR PAINTING \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	0	65,000	0	0	0	0	65,000
TOTAL 429472 6	0	65,000	0	0	0	0	65,000



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ITEM NUMBER:214619 5 PROJECT DESCRIPTION:EDGING & SWEEPING \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 214619 5	0	100,000	0	0	0	0	100,000
TOTAL Project:	4,730,152	2,600,000	2,500,000	2,500,000	2,500,000	2,500,000	17,330,152

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ITEM NUMBER:215148 4 PROJECT DESCRIPTION:ST. JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	101,431	100,000	100,000	100,000	100,000	100,000	601,431
TOTAL <N/A>	101,431	100,000	100,000	100,000	100,000	100,000	601,431
TOTAL 215148 4	101,431	100,000	100,000	100,000	100,000	100,000	601,431
TOTAL Project:	101,431	100,000	100,000	100,000	100,000	100,000	601,431

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ITEM NUMBER:414420 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS ST. JOHNS COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	227,495	0	0	0	0	0	227,495
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PHASE:	BRDG/RDWDY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
D	1,717,453		289,798	298,491	0	0	0	2,305,742
DDR	904,304		0	0	0	0	0	904,304
TOTAL <N/A>	2,849,252		289,798	298,491	0	0	0	3,437,541
TOTAL 414420 1	2,849,252		289,798	298,491	0	0	0	3,437,541
TOTAL Project:	2,849,252		289,798	298,491	0	0	0	3,437,541

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ITEM NUMBER:440478 2 PROJECT DESCRIPTION:DITCH, ROADSIDE AND OUTFALL CLEANING IN ST. JOHNS COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	MANAGED BY FDOT				
D	334,664		167,415	0	0	0	0	502,079
TOTAL <N/A>	334,664		167,415	0	0	0	0	502,079
TOTAL 440478 2	334,664		167,415	0	0	0	0	502,079
TOTAL Project:	334,664		167,415	0	0	0	0	502,079

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ITEM NUMBER:442074 4 PROJECT DESCRIPTION:ST. JOHNS COUNTY - TREE TRIMMING \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	MANAGED BY FDOT				
D	69,055		77,465	0	0	0	0	146,520
TOTAL <N/A>	69,055		77,465	0	0	0	0	146,520
TOTAL 442074 4	69,055		77,465	0	0	0	0	146,520
TOTAL Project:	69,055		77,465	0	0	0	0	146,520





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ITEM NUMBER:215232 4 PROJECT DESCRIPTION:SUWANNEE COUNTY ROUTINE MAINTENANCE - INTERSTATE \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,126	50,000	50,000	50,000	50,000	50,000	273,126
TOTAL <N/A>	23,126	50,000	50,000	50,000	50,000	50,000	273,126
TOTAL 215232 4	23,126	50,000	50,000	50,000	50,000	50,000	273,126
TOTAL Project:	23,126	50,000	50,000	50,000	50,000	50,000	273,126

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ITEM NUMBER:414413 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS SUWANNEE COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	73,540	0	0	0	0	0	73,540
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	630,803	109,097	112,369	0	0	0	852,269
DDR	350,808	0	0	0	0	0	350,808
TOTAL <N/A>	1,055,151	109,097	112,369	0	0	0	1,276,617
TOTAL 414413 1	1,055,151	109,097	112,369	0	0	0	1,276,617
TOTAL Project:	1,055,151	109,097	112,369	0	0	0	1,276,617

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ITEM NUMBER:214723 4 PROJECT DESCRIPTION:TAYLOR COUNTY ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,719,354	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	14,969,354
TOTAL <N/A>	3,719,354	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	14,969,354
TOTAL 214723 4	3,719,354	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	14,969,354
TOTAL Project:	3,719,354	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	14,969,354

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ITEM NUMBER:414414 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS TAYLOR COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,312	0	0	0	0	0	38,312
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	436,514	67,552	69,578	0	0	0	573,644
DDR	311,450	0	0	0	0	0	311,450
TOTAL <N/A>	786,276	67,552	69,578	0	0	0	923,406
TOTAL 414414 1	786,276	67,552	69,578	0	0	0	923,406
TOTAL Project:	786,276	67,552	69,578	0	0	0	923,406

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ITEM NUMBER:214739 4 PROJECT DESCRIPTION:UNION COUNTY ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:02 COUNTY:UNION PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	306,280	300,000	300,000	300,000	300,000	300,000	1,806,280
TOTAL <N/A>	306,280	300,000	300,000	300,000	300,000	300,000	1,806,280
TOTAL 214739 4	306,280	300,000	300,000	300,000	300,000	300,000	1,806,280
TOTAL Project:	306,280	300,000	300,000	300,000	300,000	300,000	1,806,280

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ITEM NUMBER:414415 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS UNION COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:UNION PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,176	0	0	0	0	0	27,176
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	319,009	49,989	51,489	0	0	0	420,487
DDR	183,334	0	0	0	0	0	183,334
TOTAL <N/A>	529,519	49,989	51,489	0	0	0	630,997
TOTAL 414415 1	529,519	49,989	51,489	0	0	0	630,997
TOTAL Project:	529,519	49,989	51,489	0	0	0	630,997
TOTAL DIST: 02	797,631,304	136,993,000	140,817,000	150,566,000	164,790,000	172,219,124	1,563,016,428

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ITEM NUMBER:436737 1 PROJECT DESCRIPTION: BAY COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	924,189	976,000	1,900,189
DDR	0	0	0	0	98,988	0	98,988
TOTAL <N/A>	0	0	0	0	1,023,177	976,000	1,999,177
TOTAL 436737 1	0	0	0	0	1,023,177	976,000	1,999,177
TOTAL Project:	0	0	0	0	1,023,177	976,000	1,999,177

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ITEM NUMBER:448332 2 PROJECT DESCRIPTION: PANAMA CITY OPS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,900	2,200	2,200	2,400	2,400	2,400	19,500
TOTAL <N/A>	7,900	2,200	2,200	2,400	2,400	2,400	19,500
TOTAL 448332 2	7,900	2,200	2,200	2,400	2,400	2,400	19,500
TOTAL Project:	7,900	2,200	2,200	2,400	2,400	2,400	19,500

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ITEM NUMBER:449966 1 PROJECT DESCRIPTION: PANAMA CITY OPERATIONS PAINTING INTERIOR \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,000	0	1,500	0	2,500	0	9,000
TOTAL <N/A>	5,000	0	1,500	0	2,500	0	9,000
TOTAL 449966 1	5,000	0	1,500	0	2,500	0	9,000
TOTAL Project:	5,000	0	1,500	0	2,500	0	9,000

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ITEM NUMBER:449967 1 PROJECT DESCRIPTION: PANAMA CITY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,500	0	2,000	0	2,500	0	8,000
TOTAL <N/A>	3,500	0	2,000	0	2,500	0	8,000
TOTAL 449967 1	3,500	0	2,000	0	2,500	0	8,000
TOTAL Project:	3,500	0	2,000	0	2,500	0	8,000

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ITEM NUMBER:436738 1 PROJECT DESCRIPTION:CALHOUN COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	17,000	18,000	35,000
TOTAL <N/A>	0	0	0	0	17,000	18,000	35,000
TOTAL 436738 1	0	0	0	0	17,000	18,000	35,000
TOTAL Project:	0	0	0	0	17,000	18,000	35,000

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ITEM NUMBER:217613 5 PROJECT DESCRIPTION:DISTRICTWIDE INDUSTRIAL SAFETY SPECIFIC SAFETY FUNCTIONS \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,483,751	15,000	15,000	5,000	5,000	5,000	5,528,751
TOTAL <N/A>	5,483,751	15,000	15,000	5,000	5,000	5,000	5,528,751
TOTAL 217613 5	5,483,751	15,000	15,000	5,000	5,000	5,000	5,528,751

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ITEM NUMBER:217613 6 PROJECT DESCRIPTION:DISTRICTWIDE INDUSTRIAL SAFETY GENERAL SAFETY OPERATIONS \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	449,023	15,000	15,000	5,000	5,000	5,000	494,023
TOTAL <N/A>	449,023	15,000	15,000	5,000	5,000	5,000	494,023
TOTAL 217613 6	449,023	15,000	15,000	5,000	5,000	5,000	494,023
TOTAL Project:	5,932,774	30,000	30,000	10,000	10,000	10,000	6,022,774

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ITEM NUMBER:220918 2 PROJECT DESCRIPTION:TRAFFIC OPS PUSH BUTTON SIGNALIZATION INDIVIDUAL WORK ORDERS \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	250,000	0	0	0	0	0	250,000
TOTAL 220918 2	250,000	0	0	0	0	0	250,000
TOTAL Project:	250,000	0	0	0	0	0	250,000



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ITEM NUMBER:223624 1 PROJECT DESCRIPTION:DISTRICTWIDE NPDES \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,707,436	759,531	2,269,000	2,340,000	2,414,000	3,210,620	25,700,587
TOTAL <N/A>	14,707,436	759,531	2,269,000	2,340,000	2,414,000	3,210,620	25,700,587
TOTAL 223624 1	14,707,436	759,531	2,269,000	2,340,000	2,414,000	3,210,620	25,700,587
TOTAL Project:	14,707,436	759,531	2,269,000	2,340,000	2,414,000	3,210,620	25,700,587

ITEM NUMBER:223738 4 PROJECT DESCRIPTION:ROUTINE MAINTENANCE BOX FOR FUTURE PROJECTS D/W CATEGORY 088712/088864 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	6,712,538	9,068,905	12,494,332	19,098,390	28,596,395	75,970,560
TOTAL <N/A>	0	6,712,538	9,068,905	12,494,332	19,098,390	28,596,395	75,970,560
TOTAL 223738 4	0	6,712,538	9,068,905	12,494,332	19,098,390	28,596,395	75,970,560
TOTAL Project:	0	6,712,538	9,068,905	12,494,332	19,098,390	28,596,395	75,970,560

ITEM NUMBER:224858 1 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D322 077 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	2,285,000	2,065,000	2,355,000	2,515,000	2,355,000	11,575,000

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		BRTZ	RESPONSIBLE	AGENCY	MANAGED	BY	FDOT		
TOTAL D322 077 B	1,700,000	0	0	0	0	0	0	1,700,000	
	1,700,000	2,285,000	2,065,000	2,355,000	2,515,000	2,355,000	13,275,000		
FEDERAL PROJECT NUMBER: NBIS 101 A									
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TOTAL NBIS 101 A	4,352,013	0	0	0	0	0	4,352,013		
	4,352,013	0	0	0	0	0	4,352,013		
FEDERAL PROJECT NUMBER: NBIS 158 A									
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TOTAL NBIS 158 A	1,891,843	0	0	0	0	0	1,891,843		
	1,891,843	0	0	0	0	0	1,891,843		
FEDERAL PROJECT NUMBER: NBIS 175 A									
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TOTAL NBIS 175 A	1,859,164	0	0	0	0	0	1,859,164		
	1,898,074	0	0	0	0	0	1,898,074		
	3,757,238	0	0	0	0	0	3,757,238		
FEDERAL PROJECT NUMBER: NBIS 208 A									
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TOTAL NBIS 208 A	4,332,560	0	0	0	0	0	4,332,560		
	4,332,560	0	0	0	0	0	4,332,560		
FEDERAL PROJECT NUMBER: NBIS 237 A									
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TOTAL NBIS 237 A	65,977	0	0	0	0	0	65,977		
	65,977	0	0	0	0	0	65,977		
FEDERAL PROJECT NUMBER: NBIS 244 A									
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TOTAL NBIS 244 A	6,710,486	0	0	0	0	0	6,710,486		
	6,710,486	0	0	0	0	0	6,710,486		
FEDERAL PROJECT NUMBER: NBIS 258 A									
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TOTAL NBIS 258 A	7,835,051	0	0	0	0	0	7,835,051		
TOTAL 224858 1	7,835,051	0	0	0	0	0	7,835,051		
	30,645,168	2,285,000	2,065,000	2,355,000	2,515,000	2,355,000	42,220,168		

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ITEM NUMBER:224858 2 PROJECT DESCRIPTION:DISTRICTWIDE STATE BRIDGE INSPECTION CONTRACT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,899,998	1,400,079	900,000	925,000	975,000	975,000	11,075,077
TM07	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	5,899,998	1,550,079	900,000	925,000	975,000	975,000	11,225,077
TOTAL 224858 2	5,899,998	1,550,079	900,000	925,000	975,000	975,000	11,225,077
TOTAL Project:	36,545,166	3,835,079	2,965,000	3,280,000	3,490,000	3,330,000	53,445,245

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ITEM NUMBER:224859 1 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 078 B							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,030,000	785,000	695,000	735,000	775,000	735,000	4,755,000
TOTAL D322 078 B	1,030,000	785,000	695,000	735,000	775,000	735,000	4,755,000

FEDERAL PROJECT NUMBER: NBIS 102 A

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	892,434	0	0	0	0	0	892,434
MABR	6,975	0	0	0	0	0	6,975
TOTAL NBIS 102 A	899,409	0	0	0	0	0	899,409

FEDERAL PROJECT NUMBER: NBIS 159 A

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	412,924	0	0	0	0	0	412,924
TOTAL NBIS 159 A	412,924	0	0	0	0	0	412,924

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FEDERAL PROJECT NUMBER: NBIS 176 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRAC	986,447	0	0	0	0	0	0	986,447
TOTAL NBIS 176 A	986,447	0	0	0	0	0	0	986,447

FEDERAL PROJECT NUMBER: NBIS 209 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRAC	677,922	0	0	0	0	0	0	677,922
BRT	228,327	0	0	0	0	0	0	228,327
TOTAL NBIS 209 A	906,249	0	0	0	0	0	0	906,249

FEDERAL PROJECT NUMBER: NBIS 238 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	204,715	0	0	0	0	0	0	204,715
TOTAL NBIS 238 A	204,715	0	0	0	0	0	0	204,715

FEDERAL PROJECT NUMBER: NBIS 245 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	908,020	0	0	0	0	0	0	908,020
SABR	527,527	0	0	0	0	0	0	527,527
TOTAL NBIS 245 A	1,435,547	0	0	0	0	0	0	1,435,547

FEDERAL PROJECT NUMBER: NBIS 259 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	1,450,668	0	0	0	0	0	0	1,450,668
TOTAL NBIS 259 A	1,450,668	0	0	0	0	0	0	1,450,668
TOTAL 224859 1	7,325,959	785,000	695,000	735,000	775,000	735,000	735,000	11,050,959
TOTAL Project:	7,325,959	785,000	695,000	735,000	775,000	735,000	735,000	11,050,959

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 ITEM NUMBER:405499 1 PROJECT DESCRIPTION:DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS \*NON-SIS\*  
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,576,265	0	0	0	0	0	0	2,576,265







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ITEM NUMBER:414606 3 PROJECT DESCRIPTION:DISTRICTWIDE ROAD RANGERS SERVICE PATROL INTERSTATE \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	0	0	0	0	0	400,000
SPN	11,250	0	0	0	0	0	11,250
TOTAL <N/A>	411,250	0	0	0	0	0	411,250
TOTAL 414606 3	411,250	0	0	0	0	0	411,250
TOTAL Project:	411,250	0	0	0	0	0	411,250

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ITEM NUMBER:415836 1 PROJECT DESCRIPTION:ASSET MAINTENANCE ESCAMBIA COUNTY \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .020MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	542,488	0	0	0	0	0	542,488
D	84,446,216	6,000,000	6,500,000	6,500,000	3,439,000	6,770,000	113,655,216
TOTAL <N/A>	84,988,704	6,000,000	6,500,000	6,500,000	3,439,000	6,770,000	114,197,704
TOTAL 415836 1	84,988,704	6,000,000	6,500,000	6,500,000	3,439,000	6,770,000	114,197,704
TOTAL Project:	84,988,704	6,000,000	6,500,000	6,500,000	3,439,000	6,770,000	114,197,704



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ITEM NUMBER:422122 1 PROJECT DESCRIPTION:MARIANNA MAINTENANCE ROUTINE MAINTENANCE \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 3.277MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	19,098,897	650,000	650,000	1,940,047	2,140,047	0	24,478,991
TOTAL <N/A>	19,098,897	650,000	650,000	1,940,047	2,140,047	0	24,478,991
TOTAL 422122 1	19,098,897	650,000	650,000	1,940,047	2,140,047	0	24,478,991

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ITEM NUMBER:422122 2 PROJECT DESCRIPTION:MARIANNA MAINTENANCE ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	19,957,346	3,865,047	3,715,047	3,565,047	3,065,047	2,915,047	37,082,581
TOTAL <N/A>	19,957,346	3,865,047	3,715,047	3,565,047	3,065,047	2,915,047	37,082,581
TOTAL 422122 2	19,957,346	3,865,047	3,715,047	3,565,047	3,065,047	2,915,047	37,082,581
TOTAL Project:	39,056,243	4,515,047	4,365,047	5,505,094	5,205,094	2,915,047	61,561,572

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ITEM NUMBER:422142 2 PROJECT DESCRIPTION:MILTON OPERATIONS ROUTINE MAINTENANCE \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 34.869MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	37,770,025	4,185,485	1,175,000	1,325,000	1,425,000	0	45,880,510

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	TMBC	322,795	0	0	0	0	0	322,795
TOTAL <N/A>		38,092,820	4,185,485	1,175,000	1,325,000	1,425,000	0	46,203,305
TOTAL 422142 2		38,092,820	4,185,485	1,175,000	1,325,000	1,425,000	0	46,203,305

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ITEM NUMBER:422142 3 PROJECT DESCRIPTION:MILTON OPERATIONS ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,433,143	830,480	1,220,066	2,020,066	1,970,066	1,485,000	15,958,821
TOTAL <N/A>	8,433,143	830,480	1,220,066	2,020,066	1,970,066	1,485,000	15,958,821
TOTAL 422142 3	8,433,143	830,480	1,220,066	2,020,066	1,970,066	1,485,000	15,958,821
TOTAL Project:	46,525,963	5,015,965	2,395,066	3,345,066	3,395,066	1,485,000	62,162,126

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ITEM NUMBER:422143 3 PROJECT DESCRIPTION:PONCE DE LEON OPER ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,332,692	5,144,853	5,841,291	6,344,291	6,344,291	3,074,756	38,082,174
TOTAL <N/A>	11,332,692	5,144,853	5,841,291	6,344,291	6,344,291	3,074,756	38,082,174
TOTAL 422143 3	11,332,692	5,144,853	5,841,291	6,344,291	6,344,291	3,074,756	38,082,174
TOTAL Project:	11,332,692	5,144,853	5,841,291	6,344,291	6,344,291	3,074,756	38,082,174

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 ITEM NUMBER:422150 1 PROJECT DESCRIPTION:BEAVER CONTROL \*NON-SIS\*  
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	105,998	15,000	15,000	15,000	15,000	15,000	180,998
TOTAL <N/A>	105,998	15,000	15,000	15,000	15,000	15,000	180,998
TOTAL 422150 1	105,998	15,000	15,000	15,000	15,000	15,000	180,998
TOTAL Project:	105,998	15,000	15,000	15,000	15,000	15,000	180,998

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 ITEM NUMBER:422151 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS ROUTINE MAINTENANCE \*SIS\*  
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 57.066MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	69,492,510	4,426,429	5,000,000	5,000,000	5,000,000	5,000,000	93,918,939
GR13	869,000	0	0	0	0	0	869,000
TOTAL <N/A>	70,361,510	4,426,429	5,000,000	5,000,000	5,000,000	5,000,000	94,787,939
TOTAL 422151 1	70,361,510	4,426,429	5,000,000	5,000,000	5,000,000	5,000,000	94,787,939

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ITEM NUMBER:422151 2 PROJECT DESCRIPTION:MIDWAY OPERATIONS ROUTINE MAINTENANCE \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 11.971MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	34,724,808	7,710,255	9,943,533	5,268,533	9,788,123	1,016,935	68,452,187
TOTAL <N/A>	34,724,808	7,710,255	9,943,533	5,268,533	9,788,123	1,016,935	68,452,187
TOTAL 422151 2	34,724,808	7,710,255	9,943,533	5,268,533	9,788,123	1,016,935	68,452,187

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ITEM NUMBER:422151 3 PROJECT DESCRIPTION:MIDWAY OPERATIONS ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	350,000	350,000	350,000	171,060	412,995	1,634,055
TOTAL <N/A>	0	350,000	350,000	350,000	171,060	412,995	1,634,055
TOTAL 422151 3	0	350,000	350,000	350,000	171,060	412,995	1,634,055
TOTAL Project:	105,086,318	12,486,684	15,293,533	10,618,533	14,959,183	6,429,930	164,874,181

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ITEM NUMBER:422160 2 PROJECT DESCRIPTION: PANAMA OPERATIONS ROUTINE MAINTENANCE \*SIS\*  
DISTRICT:03 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .277MI TYPE OF WORK: ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
D	42,747,633	4,250,000	3,614,450	2,244,225	5,000,000	5,000,000	62,856,308		
TOTAL <N/A>	42,747,633	4,250,000	3,614,450	2,244,225	5,000,000	5,000,000	62,856,308		
TOTAL 422160 2	42,747,633	4,250,000	3,614,450	2,244,225	5,000,000	5,000,000	62,856,308		
TOTAL Project:	42,747,633	4,250,000	3,614,450	2,244,225	5,000,000	5,000,000	62,856,308		

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ITEM NUMBER:423781 1 PROJECT DESCRIPTION: DISTRICTWIDE ROUTINE MAINTENANCE \*SIS\*  
DISTRICT:03 COUNTY: DIST/ST-WIDE PROJECT LENGTH: 27.172MI TYPE OF WORK: ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
BRRP	879,050	0	0	0	0	0	0	879,050	
D	110,679,949	5,500,000	6,225,000	6,550,000	5,420,000	8,800,000	143,174,949		
DRA	1,344,099	0	0	0	0	0	1,344,099		
TOTAL <N/A>	112,903,098	5,500,000	6,225,000	6,550,000	5,420,000	8,800,000	145,398,098		
TOTAL 423781 1	112,903,098	5,500,000	6,225,000	6,550,000	5,420,000	8,800,000	145,398,098		

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ITEM NUMBER:423781 3 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE INSPECTION (MEI) \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	0	3,000,000	3,000,000	3,000,000	2,500,000	2,500,000	14,000,000	
TOTAL <N/A>	0	3,000,000	3,000,000	3,000,000	2,500,000	2,500,000	14,000,000	
TOTAL 423781 3	0	3,000,000	3,000,000	3,000,000	2,500,000	2,500,000	14,000,000	

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ITEM NUMBER:423781 4 PROJECT DESCRIPTION:DISTRICTWIDE BDI PROJECTS \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	5,176,884	1,985,150	150,000	0	0	0	7,312,034	
TOTAL <N/A>	5,176,884	1,985,150	150,000	0	0	0	7,312,034	
TOTAL 423781 4	5,176,884	1,985,150	150,000	0	0	0	7,312,034	
TOTAL Project:	118,079,982	10,485,150	9,375,000	9,550,000	7,920,000	11,300,000	166,710,132	

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ITEM NUMBER:423782 2 PROJECT DESCRIPTION:DISTRICTWIDE INTERAGENCY AGREEMENTS \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	6,469,696	564,803	2,437,674	0	0	1,872,871	11,345,044
TOTAL <N/A>	6,469,696	564,803	2,437,674	0	0	1,872,871	11,345,044
TOTAL 423782 2	6,469,696	564,803	2,437,674	0	0	1,872,871	11,345,044
TOTAL Project:	6,469,696	564,803	2,437,674	0	0	1,872,871	11,345,044

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ITEM NUMBER:425594 1 PROJECT DESCRIPTION:DISTRICT-WIDE LITTER REMOVAL \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,854,629	3,239,077	1,320,266	1,615,020	1,615,020	0	26,644,012
TOTAL <N/A>	18,854,629	3,239,077	1,320,266	1,615,020	1,615,020	0	26,644,012
TOTAL 425594 1	18,854,629	3,239,077	1,320,266	1,615,020	1,615,020	0	26,644,012
TOTAL Project:	18,854,629	3,239,077	1,320,266	1,615,020	1,615,020	0	26,644,012

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 ITEM NUMBER:431601 3 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS & RESEARCH MAINTENANCE SUPPORT \*NON-SIS\*  
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	78,079	7,500	7,500	5,000	5,000	5,000	108,079
TOTAL <N/A>	78,079	7,500	7,500	5,000	5,000	5,000	108,079
TOTAL 431601 3	78,079	7,500	7,500	5,000	5,000	5,000	108,079

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 ITEM NUMBER:431601 4 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS & RESEARCH OPERATIONAL FUNCTIONS \*NON-SIS\*  
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,992,746	7,500	7,500	5,000	5,000	5,000	2,022,746
TOTAL <N/A>	1,992,746	7,500	7,500	5,000	5,000	5,000	2,022,746
TOTAL 431601 4	1,992,746	7,500	7,500	5,000	5,000	5,000	2,022,746
TOTAL Project:	2,070,825	15,000	15,000	10,000	10,000	10,000	2,130,825



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ITEM NUMBER:432610 3 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE ITS \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,377,044	2,494,787	2,570,021	4,669,111	5,194,987	6,195,089	29,501,039
TOTAL <N/A>	8,377,044	2,494,787	2,570,021	4,669,111	5,194,987	6,195,089	29,501,039
TOTAL 432610 3	8,377,044	2,494,787	2,570,021	4,669,111	5,194,987	6,195,089	29,501,039
TOTAL Project:	8,377,044	2,494,787	2,570,021	4,669,111	5,194,987	6,195,089	29,501,039

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ITEM NUMBER:441354 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINGENCY BOX FOR TRAFFIC SIGNALS 088866 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	2,480,594	2,480,594
DDR	0	0	0	0	380,462	0	380,462
TOTAL <N/A>	0	0	0	0	380,462	2,480,594	2,861,056
TOTAL 441354 1	0	0	0	0	380,462	2,480,594	2,861,056
TOTAL Project:	0	0	0	0	380,462	2,480,594	2,861,056

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ITEM NUMBER:447153 1 PROJECT DESCRIPTION:ACTIVE ARTERIAL MANAGEMENT (AAM) & SATELLITE TMC FOR LEON/GADSDEN CO \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	2,230,487	592,213	609,979	628,889	649,013	1,577,431	6,288,012
TOTAL <N/A>	2,230,487	592,213	609,979	628,889	649,013	1,577,431	6,288,012
TOTAL 447153 1	2,230,487	592,213	609,979	628,889	649,013	1,577,431	6,288,012
TOTAL Project:	2,230,487	592,213	609,979	628,889	649,013	1,577,431	6,288,012

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ITEM NUMBER:436739 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	1,525,590	729,466	2,255,056
DDR	0	0	0	0	117,788	796,124	913,912
TOTAL <N/A>	0	0	0	0	1,643,378	1,525,590	3,168,968
TOTAL 436739 1	0	0	0	0	1,643,378	1,525,590	3,168,968
TOTAL Project:	0	0	0	0	1,643,378	1,525,590	3,168,968

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ITEM NUMBER:436740 1 PROJECT DESCRIPTION:FRANKLIN COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	6,998	7,200	14,198
TOTAL <N/A>	0	0	0	0	6,998	7,200	14,198
TOTAL 436740 1	0	0	0	0	6,998	7,200	14,198
TOTAL Project:	0	0	0	0	6,998	7,200	14,198

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ITEM NUMBER:436741 1 PROJECT DESCRIPTION:GADSDEN COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	94,265	100,200	194,465
TOTAL <N/A>	0	0	0	0	94,265	100,200	194,465
TOTAL 436741 1	0	0	0	0	94,265	100,200	194,465
TOTAL Project:	0	0	0	0	94,265	100,200	194,465

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ITEM NUMBER:448330 2 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,600	5,500	5,500	5,700	5,700	5,700	43,700
TOTAL <N/A>	15,600	5,500	5,500	5,700	5,700	5,700	43,700
TOTAL 448330 2	15,600	5,500	5,500	5,700	5,700	5,700	43,700
TOTAL Project:	15,600	5,500	5,500	5,700	5,700	5,700	43,700

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ITEM NUMBER:449957 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER PAINTING INTERIOR \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,000	1,500	0	4,000	0	0	10,500
TOTAL <N/A>	5,000	1,500	0	4,000	0	0	10,500
TOTAL 449957 1	5,000	1,500	0	4,000	0	0	10,500
TOTAL Project:	5,000	1,500	0	4,000	0	0	10,500

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 ITEM NUMBER:449958 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR \*NON-SIS\*  
 DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,500	2,500	0	0	5,000	0	11,000
TOTAL <N/A>	3,500	2,500	0	0	5,000	0	11,000
TOTAL 449958 1	3,500	2,500	0	0	5,000	0	11,000
TOTAL Project:	3,500	2,500	0	0	5,000	0	11,000

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 ITEM NUMBER:449960 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER ROOF REPAIRS \*NON-SIS\*  
 DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,500	0	0	5,000	0	0	7,500
TOTAL <N/A>	2,500	0	0	5,000	0	0	7,500
TOTAL 449960 1	2,500	0	0	5,000	0	0	7,500
TOTAL Project:	2,500	0	0	5,000	0	0	7,500

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ITEM NUMBER:436742 1 PROJECT DESCRIPTION:GULF COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
D				0	0	0	14,313	29,413
TOTAL <N/A>				0	0	0	14,313	29,413
TOTAL 436742 1				0	0	0	14,313	29,413
TOTAL Project:				0	0	0	14,313	29,413

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ITEM NUMBER:436743 1 PROJECT DESCRIPTION:HOLMES COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
D				0	0	0	15,341	31,341
TOTAL <N/A>				0	0	0	15,341	31,341
TOTAL 436743 1				0	0	0	15,341	31,341
TOTAL Project:				0	0	0	15,341	31,341

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ITEM NUMBER:448333 1 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER CHILLER MAINTENANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,500	1,500	1,500	1,700	1,700	1,700	12,600
TOTAL <N/A>	4,500	1,500	1,500	1,700	1,700	1,700	12,600
TOTAL 448333 1	4,500	1,500	1,500	1,700	1,700	1,700	12,600

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ITEM NUMBER:448333 3 PROJECT DESCRIPTION:PONCE DE LEON OPS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	21,366	7,500	7,500	8,000	8,000	8,000	60,366
TOTAL <N/A>	21,366	7,500	7,500	8,000	8,000	8,000	60,366
TOTAL 448333 3	21,366	7,500	7,500	8,000	8,000	8,000	60,366

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ITEM NUMBER:448333 6 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER ROOF REPAIRS \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,000	0	0	5,000	0	0	18,000
TOTAL <N/A>	13,000	0	0	5,000	0	0	18,000
TOTAL 448333 6	13,000	0	0	5,000	0	0	18,000
TOTAL Project:	38,866	9,000	9,000	14,700	9,700	9,700	90,966

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ITEM NUMBER:449971 1 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER PAINTING INTERIOR \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,500	0	2,500	0	2,500	0	7,500
TOTAL <N/A>	2,500	0	2,500	0	2,500	0	7,500
TOTAL 449971 1	2,500	0	2,500	0	2,500	0	7,500
TOTAL Project:	2,500	0	2,500	0	2,500	0	7,500

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ITEM NUMBER:449972 1 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER PAINTING/CLEANING EXTERIOR \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,000	0	2,500	0	3,500	0	10,000
TOTAL <N/A>	4,000	0	2,500	0	3,500	0	10,000
TOTAL 449972 1	4,000	0	2,500	0	3,500	0	10,000
TOTAL Project:	4,000	0	2,500	0	3,500	0	10,000



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ITEM NUMBER:436744 1 PROJECT DESCRIPTION:JACKSON COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	88,241	92,800	181,041
TOTAL <N/A>	0	0	0	0	88,241	92,800	181,041
TOTAL 436744 1	0	0	0	0	88,241	92,800	181,041
TOTAL Project:	0	0	0	0	88,241	92,800	181,041

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ITEM NUMBER:448329 2 PROJECT DESCRIPTION:MARIANNA MAINTENANCE YARD EMERGENCY GENERATOR COMPONENTS REPLACEMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,900	4,200	4,200	4,500	4,500	4,500	33,800
TOTAL <N/A>	11,900	4,200	4,200	4,500	4,500	4,500	33,800
TOTAL 448329 2	11,900	4,200	4,200	4,500	4,500	4,500	33,800

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ITEM NUMBER:448329 3 PROJECT DESCRIPTION:MARIANNA MAINTENANCE YARD PAINTING/CLEANING EXTERIOR \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,000	0	0	5,000	0	5,000	38,000
TOTAL <N/A>	28,000	0	0	5,000	0	5,000	38,000
TOTAL 448329 3	28,000	0	0	5,000	0	5,000	38,000
TOTAL Project:	39,900	4,200	4,200	9,500	4,500	9,500	71,800

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ITEM NUMBER:449954 1 PROJECT DESCRIPTION:MARIANNA MAINTENANCE YARD PAINTING INTERIOR \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,000	0	0	5,000	0	5,000	15,000
TOTAL <N/A>	5,000	0	0	5,000	0	5,000	15,000
TOTAL 449954 1	5,000	0	0	5,000	0	5,000	15,000
TOTAL Project:	5,000	0	0	5,000	0	5,000	15,000



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ITEM NUMBER:436746 1 PROJECT DESCRIPTION:LEON COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	1,815,146	2,000,000	3,815,146
TOTAL <N/A>	0	0	0	0	1,815,146	2,000,000	3,815,146
TOTAL 436746 1	0	0	0	0	1,815,146	2,000,000	3,815,146
TOTAL Project:	0	0	0	0	1,815,146	2,000,000	3,815,146

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ITEM NUMBER:451212 1 PROJECT DESCRIPTION:AC UNIT REPLACEMENT - CREDIT UNION \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	17,252	12,000	29,000	0	0	0	58,252
TOTAL <N/A>	17,252	12,000	29,000	0	0	0	58,252
TOTAL 451212 1	17,252	12,000	29,000	0	0	0	58,252
TOTAL Project:	17,252	12,000	29,000	0	0	0	58,252

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ITEM NUMBER:436747 1 PROJECT DESCRIPTION:LIBERTY COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	8,000	8,700	16,700
TOTAL <N/A>	0	0	0	0	8,000	8,700	16,700
TOTAL 436747 1	0	0	0	0	8,000	8,700	16,700
TOTAL Project:	0	0	0	0	8,000	8,700	16,700

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ITEM NUMBER:412087 3 PROJECT DESCRIPTION:ASSET MANAGEMENT OKALOOSA COUNTY \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,506,863	2,629,002	251,648	3,500,000	3,500,000	3,500,000	28,887,513
DSB7	400,000	0	0	0	0	0	400,000
TM07	3,636,000	606,000	606,000	650,000	650,000	650,000	6,798,000
TOTAL <N/A>	19,542,863	3,235,002	857,648	4,150,000	4,150,000	4,150,000	36,085,513
TOTAL 412087 3	19,542,863	3,235,002	857,648	4,150,000	4,150,000	4,150,000	36,085,513
TOTAL Project:	19,542,863	3,235,002	857,648	4,150,000	4,150,000	4,150,000	36,085,513

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ITEM NUMBER:416812 1 PROJECT DESCRIPTION:MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 6.578MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM07	1,407,819	46,129	46,129	46,129	46,143	230,715	1,823,064
TOTAL <N/A>	1,407,819	46,129	46,129	46,129	46,143	230,715	1,823,064
TOTAL 416812 1	1,407,819	46,129	46,129	46,129	46,143	230,715	1,823,064
TOTAL Project:	1,407,819	46,129	46,129	46,129	46,143	230,715	1,823,064

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ITEM NUMBER:436749 1 PROJECT DESCRIPTION:OKALOOSA COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	790,000	825,000	1,615,000
TOTAL <N/A>	0	0	0	0	790,000	825,000	1,615,000
TOTAL 436749 1	0	0	0	0	790,000	825,000	1,615,000
TOTAL Project:	0	0	0	0	790,000	825,000	1,615,000

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ITEM NUMBER:416813 1 PROJECT DESCRIPTION:TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174 \*SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.528MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	46,439	0	0	0	0	0	46,439

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	TMBC	1,309,383	42,129	42,129	42,129	42,143	210,715	1,688,628
TOTAL <N/A>		1,355,822	42,129	42,129	42,129	42,143	210,715	1,735,067
TOTAL 416813 1		1,355,822	42,129	42,129	42,129	42,143	210,715	1,735,067
TOTAL Project:		1,355,822	42,129	42,129	42,129	42,143	210,715	1,735,067

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ITEM NUMBER:436750 1 PROJECT DESCRIPTION:SANTA ROSA COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
D		0	0	0	465,350	477,700	943,050
TOTAL <N/A>		0	0	0	465,350	477,700	943,050
TOTAL 436750 1		0	0	0	465,350	477,700	943,050
TOTAL Project:		0	0	0	465,350	477,700	943,050

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ITEM NUMBER:448331 1 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER CHILLER MAINTENANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
D		5,000	1,500	1,500	1,700	1,700	13,100
TOTAL <N/A>		5,000	1,500	1,500	1,700	1,700	13,100
TOTAL 448331 1		5,000	1,500	1,500	1,700	1,700	13,100

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ITEM NUMBER:448331 4 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,600	5,200	5,200	5,500	5,500	5,500	42,500
TOTAL <N/A>	15,600	5,200	5,200	5,500	5,500	5,500	42,500
TOTAL 448331 4	15,600	5,200	5,200	5,500	5,500	5,500	42,500

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ITEM NUMBER:448331 5 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER PAINTING INTERIOR \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,625	0	0	4,000	0	0	6,625
TOTAL <N/A>	2,625	0	0	4,000	0	0	6,625
TOTAL 448331 5	2,625	0	0	4,000	0	0	6,625

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ITEM NUMBER:448331 6 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER PAINTING/CLEANING EXTERIOR \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,000	15,000	0	5,000	0	4,000	30,000
TOTAL <N/A>	6,000	15,000	0	5,000	0	4,000	30,000
TOTAL 448331 6	6,000	15,000	0	5,000	0	4,000	30,000



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ITEM NUMBER:448331 8 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER HVAC UNIT REPLACEMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,000	6,500	0	0	0	0	26,500
TOTAL <N/A>	20,000	6,500	0	0	0	0	26,500
TOTAL 448331 8	20,000	6,500	0	0	0	0	26,500
TOTAL Project:	49,225	28,200	6,700	16,200	7,200	11,200	118,725

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ITEM NUMBER:449963 1 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER PLUMBING FAUCETS/VALVES REPLACEMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,000	1,500	1,500	2,500	2,500	2,500	14,500
TOTAL <N/A>	4,000	1,500	1,500	2,500	2,500	2,500	14,500
TOTAL 449963 1	4,000	1,500	1,500	2,500	2,500	2,500	14,500
TOTAL Project:	4,000	1,500	1,500	2,500	2,500	2,500	14,500

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ITEM NUMBER:453930 1 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER CARPET REPLACEMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	38,500	0	0	0	0	38,500
TOTAL <N/A>	0	38,500	0	0	0	0	38,500
TOTAL 453930 1	0	38,500	0	0	0	0	38,500
TOTAL Project:	0	38,500	0	0	0	0	38,500

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ITEM NUMBER:453931 1 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER TILE REPLACEMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	18,500	0	0	0	0	18,500
TOTAL <N/A>	0	18,500	0	0	0	0	18,500
TOTAL 453931 1	0	18,500	0	0	0	0	18,500
TOTAL Project:	0	18,500	0	0	0	0	18,500

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ITEM NUMBER:436751 1 PROJECT DESCRIPTION:WAKULLA COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWAY/CONTRACT MAINT	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
D	0	0	0	0	49,000	54,000	103,000
TOTAL <N/A>	0	0	0	0	49,000	54,000	103,000
TOTAL 436751 1	0	0	0	0	49,000	54,000	103,000
TOTAL Project:	0	0	0	0	49,000	54,000	103,000

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ITEM NUMBER:436752 1 PROJECT DESCRIPTION:WALTON COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWAY/CONTRACT MAINT	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
D	0	0	0	0	212,000	226,000	438,000
TOTAL <N/A>	0	0	0	0	212,000	226,000	438,000
TOTAL 436752 1	0	0	0	0	212,000	226,000	438,000
TOTAL Project:	0	0	0	0	212,000	226,000	438,000

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ITEM NUMBER:436753 1 PROJECT DESCRIPTION:WASHINGTON COUNTY TSMCA \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	37,315	39,500	76,815
TOTAL <N/A>	0	0	0	0	37,315	39,500	76,815
TOTAL 436753 1	0	0	0	0	37,315	39,500	76,815
TOTAL Project:	0	0	0	0	37,315	39,500	76,815

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ITEM NUMBER:445034 3 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER - EMERGENCY GENERATOR COMPONENT REPLACEMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,000	10,000	12,000	12,000	12,000	12,000	86,000
TOTAL <N/A>	28,000	10,000	12,000	12,000	12,000	12,000	86,000
TOTAL 445034 3	28,000	10,000	12,000	12,000	12,000	12,000	86,000
TOTAL Project:	28,000	10,000	12,000	12,000	12,000	12,000	86,000

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ITEM NUMBER:448328 2 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER ELEVATOR REPAIR \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,500	1,500	1,500	1,800	1,800	1,800	12,900
TOTAL <N/A>	4,500	1,500	1,500	1,800	1,800	1,800	12,900
TOTAL 448328 2	4,500	1,500	1,500	1,800	1,800	1,800	12,900

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ITEM NUMBER:448328 5 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER STUCCO REPAIR \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	33,000	0	0	0	3,500	0	36,500
TOTAL <N/A>	33,000	0	0	0	3,500	0	36,500
TOTAL 448328 5	33,000	0	0	0	3,500	0	36,500
TOTAL Project:	37,500	1,500	1,500	1,800	5,300	1,800	49,400

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ITEM NUMBER:448334 1 PROJECT DESCRIPTION:CHIPLEY ADMINISTRATION BUILDING CHILLER MAINTENANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,000	1,500	1,800	1,800	1,800	1,800	16,700
TOTAL <N/A>	8,000	1,500	1,800	1,800	1,800	1,800	16,700
TOTAL 448334 1	8,000	1,500	1,800	1,800	1,800	1,800	16,700

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ITEM NUMBER:448334 2 PROJECT DESCRIPTION:CHIPLEY ADMIN BUILDING EMERGENCY GENERATOR COMPONENTS REPLACEMENT \*SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,900	2,300	2,300	2,500	3,000	3,000	20,000
TOTAL <N/A>	6,900	2,300	2,300	2,500	3,000	3,000	20,000
TOTAL 448334 2	6,900	2,300	2,300	2,500	3,000	3,000	20,000

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ITEM NUMBER:448334 3 PROJECT DESCRIPTION:CHIPLEY ADMINISTRATION BUILDING PAINTING INTERIOR \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,000	0	0	5,000	0	2,500	17,500
TOTAL <N/A>	10,000	0	0	5,000	0	2,500	17,500
TOTAL 448334 3	10,000	0	0	5,000	0	2,500	17,500

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ITEM NUMBER:448334 4 PROJECT DESCRIPTION:CHIPLEY ADMINISTRATION BUILDING PLUMBING FAUCETS/VALVES REPLACEMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,000	2,000	1,500	3,000	3,000	3,000	18,500
TOTAL <N/A>	6,000	2,000	1,500	3,000	3,000	3,000	18,500
TOTAL 448334 4	6,000	2,000	1,500	3,000	3,000	3,000	18,500
TOTAL Project:	30,900	5,800	5,600	12,300	7,800	10,300	72,700

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ITEM NUMBER:449950 1 PROJECT DESCRIPTION:CHIPLEY ADMINISTRATION BUILDING - PAINTING/CLEANING EXTERIOR \*NON-SIS\*  
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY  
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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,500	0	3,000	0	3,000	0	10,500
TOTAL <N/A>	4,500	0	3,000	0	3,000	0	10,500
TOTAL 449950 1	4,500	0	3,000	0	3,000	0	10,500
TOTAL Project:	4,500	0	3,000	0	3,000	0	10,500
TOTAL DIST: 03	1,114,056,688	102,622,237	104,761,958	110,215,358	120,796,624	158,643,809	1,711,096,674





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ITEM NUMBER:233538 2 PROJECT DESCRIPTION:BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000M TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: PH 71 INCLUDES IN-HOUSE BRIDGE INSPECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	41,782,300	1,500,000	1,500,000	1,500,000	1,500,000	0	47,782,300
TOTAL <N/A>	41,782,300	1,500,000	1,500,000	1,500,000	1,500,000	0	47,782,300
TOTAL 233538 2	41,782,300	1,500,000	1,500,000	1,500,000	1,500,000	0	47,782,300
TOTAL Project:	106,544,820	3,000,000	3,000,000	3,000,000	3,000,000	1,500,000	120,044,820

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ITEM NUMBER:233913 9 PROJECT DESCRIPTION:BROWARD COUNTY PUSHBUTTON DESILTING \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	599,000	262,000	0	0	0	0	861,000
TOTAL <N/A>	599,000	262,000	0	0	0	0	861,000
TOTAL 233913 9	599,000	262,000	0	0	0	0	861,000
TOTAL Project:	599,000	262,000	0	0	0	0	861,000



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ITEM NUMBER:234127 2 PROJECT DESCRIPTION:BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,792,531	30,000	30,000	30,000	30,000	30,000	8,942,531
TOTAL <N/A>	8,792,531	30,000	30,000	30,000	30,000	30,000	8,942,531
TOTAL 234127 2	8,792,531	30,000	30,000	30,000	30,000	30,000	8,942,531
TOTAL Project:	21,747,796	45,000	45,000	45,000	45,000	45,000	21,972,796

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ITEM NUMBER:405118 2 PROJECT DESCRIPTION:BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS \*\*SEE WP33 ITEM COMMENT SCREEN\*\* 72-01-MAINTENANCE, 72-02-UTILITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	78,290	0	0	0	0	0	78,290
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	10,891,491	3,950,944	4,068,260	4,189,090	2,774,969	2,857,014	28,731,768
TOTAL <N/A>	10,969,781	3,950,944	4,068,260	4,189,090	2,774,969	2,857,014	28,810,058
TOTAL 405118 2	10,969,781	3,950,944	4,068,260	4,189,090	2,774,969	2,857,014	28,810,058
TOTAL Project:	10,969,781	3,950,944	4,068,260	4,189,090	2,774,969	2,857,014	28,810,058

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ITEM NUMBER:406795 6 PROJECT DESCRIPTION:BROWARD COUNTY MAINTENANCE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,500,000	2,262,103	1,500,000	300,000	1,500,000	7,062,103
TMBD	0	1,200,000	1,200,000	1,200,000	1,800,000	1,200,000	6,600,000
TMBG	0	1,200,000	437,897	1,200,000	1,800,000	1,200,000	5,837,897
TOTAL <N/A>	0	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	19,500,000
TOTAL 406795 6	0	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	19,500,000
TOTAL Project:	0	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	19,500,000

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ITEM NUMBER:409822 1 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
D	108,031	5,000	5,000	5,000	0	0	123,031
TOTAL <N/A>	108,031	5,000	5,000	5,000	0	0	123,031
TOTAL 409822 1	108,031	5,000	5,000	5,000	0	0	123,031
TOTAL Project:	108,031	5,000	5,000	5,000	0	0	123,031

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ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 9.815MI TYPE OF WORK:ADD LANES & RECONSTRUCT  
EXTRA DESCRIPTION: P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING  
AUXILIARY LANES, RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RE  
CONSTRUCTION OF TURNPIKE INTERCHANGE (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95),G/W 420  
809-8 DESIGN BUILD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	222,413	0	0	0	0	0	222,413
TOTAL <N/A>	222,413	0	0	0	0	0	222,413
TOTAL 420809 3	222,413	0	0	0	0	0	222,413
TOTAL Project:	222,413	0	0	0	0	0	222,413

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ITEM NUMBER:420321 5 PROJECT DESCRIPTION:BROWARD COUNTY YOUTH PROGRAM \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: PROGRAM CREATES WORK OPPORTUNITIES FOR DISADVANTAGED YOUTHS IN BROWARD COUNTY THROUGH THE US  
E OF NON-PROFIT AGENCIES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	1,001	0	1,001
TOTAL <N/A>	0	0	0	0	1,001	0	1,001
TOTAL 420321 5	0	0	0	0	1,001	0	1,001
TOTAL Project:	0	0	0	0	1,001	0	1,001

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 ITEM NUMBER:424266 8 PROJECT DESCRIPTION:BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	125,000	0	0	0	0	375,000
TOTAL <N/A>	250,000	125,000	0	0	0	0	375,000
TOTAL 424266 8	250,000	125,000	0	0	0	0	375,000

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 ITEM NUMBER:424266 9 PROJECT DESCRIPTION:BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	125,000	125,000	125,000	0	375,000
TOTAL <N/A>	0	0	125,000	125,000	125,000	0	375,000
TOTAL 424266 9	0	0	125,000	125,000	125,000	0	375,000
TOTAL Project:	250,000	125,000	125,000	125,000	125,000	0	750,000

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ITEM NUMBER:424295 9 PROJECT DESCRIPTION:BROWARD COUNTY PRIMARY TREE TRIMMING \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	300,000	0	0	0	0	600,000
TOTAL <N/A>	300,000	300,000	0	0	0	0	600,000
TOTAL 424295 9	300,000	300,000	0	0	0	0	600,000
TOTAL Project:	300,000	300,000	0	0	0	0	600,000

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ITEM NUMBER:428073 5 PROJECT DESCRIPTION:BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	100,000	0	0	0	0	300,000
TOTAL <N/A>	200,000	100,000	0	0	0	0	300,000
TOTAL 428073 5	200,000	100,000	0	0	0	0	300,000

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ITEM NUMBER:428073 6 PROJECT DESCRIPTION:BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	100,000	100,000	100,000	100,000	400,000
TOTAL <N/A>	0	0	100,000	100,000	100,000	100,000	400,000
TOTAL 428073 6	0	0	100,000	100,000	100,000	100,000	400,000
TOTAL Project:	200,000	100,000	100,000	100,000	100,000	100,000	700,000

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ITEM NUMBER:428333 6 PROJECT DESCRIPTION:BROWARD NPDES CORRECTIVE ACTIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	900,000	450,000	0	0	0	0	1,350,000
TOTAL <N/A>	900,000	450,000	0	0	0	0	1,350,000
TOTAL 428333 6	900,000	450,000	0	0	0	0	1,350,000



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ITEM NUMBER:428333 7 PROJECT DESCRIPTION:BROWARD NPDES CORRECTIVE ACTIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	450,000	450,000	450,000	0	1,350,000
TOTAL <N/A>	0	0	450,000	450,000	450,000	0	1,350,000
TOTAL 428333 7	0	0	450,000	450,000	450,000	0	1,350,000
TOTAL Project:	900,000	450,000	450,000	450,000	450,000	0	2,700,000

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ITEM NUMBER:429686 5 PROJECT DESCRIPTION:BROWARD COUNTY ATMS MAINTENANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS  
EXTRA DESCRIPTION: ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,265,236	1,256,085	1,140,405	1,148,160	1,148,160	5,958,046
TOTAL <N/A>	0	1,265,236	1,256,085	1,140,405	1,148,160	1,148,160	5,958,046
TOTAL 429686 5	0	1,265,236	1,256,085	1,140,405	1,148,160	1,148,160	5,958,046
TOTAL Project:	0	1,265,236	1,256,085	1,140,405	1,148,160	1,148,160	5,958,046

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ITEM NUMBER:432596 3 PROJECT DESCRIPTION:BROWARD NPDES SWEEPING PRIMARY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	900,000	300,000	0	0	0	0	1,200,000
TOTAL <N/A>	900,000	300,000	0	0	0	0	1,200,000
TOTAL 432596 3	900,000	300,000	0	0	0	0	1,200,000

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ITEM NUMBER:432596 4 PROJECT DESCRIPTION:BROWARD NPDES SWEEPING \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	400,000	400,000	400,000	0	1,200,000
TOTAL <N/A>	0	0	400,000	400,000	400,000	0	1,200,000
TOTAL 432596 4	0	0	400,000	400,000	400,000	0	1,200,000
TOTAL Project:	900,000	300,000	400,000	400,000	400,000	0	2,400,000

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ITEM NUMBER:432918 2 PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: 7YR CONTRACT 72-02: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - AECOM 72-03: WASTE WATER TREA  
TMENT ON ALLIGATOR ALLEY - CEI HANDEX

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,154,155	3,716,227	10,657,777	10,157,777	9,334,385	2,395,656	54,415,977

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DRA	1,624,354	0	0	0	0	0	0	1,624,354
TMBD	1,964,784	1,140,000	0	0	0	0	0	3,104,784
TMBG	748,293	300,000	0	0	0	0	0	1,048,293
TM02	3,476,361	1,402,935	0	0	0	0	0	4,879,296
TOTAL <N/A>	25,967,947	6,559,162	10,657,777	10,157,777	9,334,385	2,395,656	65,072,704	
TOTAL 432918 2	25,967,947	6,559,162	10,657,777	10,157,777	9,334,385	2,395,656	65,072,704	
TOTAL Project:	25,967,947	6,559,162	10,657,777	10,157,777	9,334,385	2,395,656	65,072,704	

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ITEM NUMBER:434682 3 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,000	500,000	0	0	0	0	1,000,000
TOTAL <N/A>	500,000	500,000	0	0	0	0	1,000,000
TOTAL 434682 3	500,000	500,000	0	0	0	0	1,000,000

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ITEM NUMBER:434682 4 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	500,000	500,000	0	0	1,000,000
TOTAL <N/A>	0	0	500,000	500,000	0	0	1,000,000
TOTAL 434682 4	0	0	500,000	500,000	0	0	1,000,000

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ITEM NUMBER:434682 5 PROJECT DESCRIPTION: BROWARD COUNTY PAVEMENT STRIPING \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	500,000	500,000	1,000,000
TOTAL <N/A>	0	0	0	0	500,000	500,000	1,000,000
TOTAL 434682 5	0	0	0	0	500,000	500,000	1,000,000
TOTAL Project:	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000

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ITEM NUMBER:435613 7 PROJECT DESCRIPTION:LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	450,000	450,000	450,000	0	0	1,350,000
TOTAL <N/A>	0	450,000	450,000	450,000	0	0	1,350,000
TOTAL 435613 7	0	450,000	450,000	450,000	0	0	1,350,000

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ITEM NUMBER:435613 9 PROJECT DESCRIPTION:LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	500,000	500,000	1,000,000
TOTAL <N/A>	0	0	0	0	500,000	500,000	1,000,000
TOTAL 435613 9	0	0	0	0	500,000	500,000	1,000,000
TOTAL Project:	0	450,000	450,000	450,000	500,000	500,000	2,350,000

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ITEM NUMBER:435765 1 PROJECT DESCRIPTION:I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .060MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	990	0	0	0	0	0	990
DS	8,234	0	0	0	0	0	8,234
TOBF	42,500	10,000	10,000	10,000	10,000	60,000	142,500
TOTAL <N/A>	51,724	10,000	10,000	10,000	10,000	60,000	151,724
TOTAL 435765 1	51,724	10,000	10,000	10,000	10,000	60,000	151,724
TOTAL Project:	51,724	10,000	10,000	10,000	10,000	60,000	151,724

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ITEM NUMBER:436221 6 PROJECT DESCRIPTION:BROWARD COUNTY ASPHALT REPAIR \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	150,000	150,000	150,000	0	0	0	450,000
TOTAL <N/A>	150,000	150,000	150,000	0	0	0	450,000
TOTAL 436221 6	150,000	150,000	150,000	0	0	0	450,000

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ITEM NUMBER:436221 7 PROJECT DESCRIPTION:BROWARD COUNTY ASPHALT REPAIR \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	350,000	350,000	350,000	1,050,000
TOTAL <N/A>	0	0	0	350,000	350,000	350,000	1,050,000
TOTAL 436221 7	0	0	0	350,000	350,000	350,000	1,050,000
TOTAL Project:	150,000	150,000	150,000	350,000	350,000	350,000	1,500,000

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ITEM NUMBER:436729 5 PROJECT DESCRIPTION:HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	243,990	0	0	0	0	0	243,990

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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	1,282,443	220,000	220,000	220,000	220,000	220,000	2,382,443
TOTAL	<N/A>	1,526,433	220,000	220,000	220,000	220,000	220,000	2,626,433
TOTAL	436729 5	1,526,433	220,000	220,000	220,000	220,000	220,000	2,626,433
TOTAL	Project:	1,526,433	220,000	220,000	220,000	220,000	220,000	2,626,433

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ITEM NUMBER:437315 4 PROJECT DESCRIPTION:HERBICIDE TREATMENT BROWARD COUNTY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	0	150,000	150,000	150,000	0	450,000
TOTAL	<N/A>	0	150,000	150,000	150,000	0	450,000
TOTAL	437315 4	0	150,000	150,000	150,000	0	450,000

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ITEM NUMBER:437315 5 PROJECT DESCRIPTION:HERBICIDE TREATMENT BROWARD COUNTY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	0	0	0	0	150,000	300,000
TOTAL	<N/A>	0	0	0	0	150,000	300,000
TOTAL	437315 5	0	0	0	0	150,000	300,000
TOTAL	Project:	0	150,000	150,000	150,000	150,000	750,000

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ITEM NUMBER:437874 2 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKERS PRIMARY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	700,000	350,000	0	0	0	0	1,050,000
TOTAL <N/A>	700,000	350,000	0	0	0	0	1,050,000
TOTAL 437874 2	700,000	350,000	0	0	0	0	1,050,000
TOTAL Project:	700,000	350,000	0	0	0	0	1,050,000

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ITEM NUMBER:437879 3 PROJECT DESCRIPTION:BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,000	100,000	100,000	0	0	0	300,000
TOTAL <N/A>	100,000	100,000	100,000	0	0	0	300,000
TOTAL 437879 3	100,000	100,000	100,000	0	0	0	300,000



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ITEM NUMBER:437879 4 PROJECT DESCRIPTION:BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	100,000	100,000	100,000	300,000
TOTAL <N/A>	0	0	0	100,000	100,000	100,000	300,000
TOTAL 437879 4	0	0	0	100,000	100,000	100,000	300,000
TOTAL Project:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

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ITEM NUMBER:437880 2 PROJECT DESCRIPTION: BROWARD COUNTY SIGN REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	250,000	250,000	0	0	0	0	500,000
TOTAL <N/A>	250,000	250,000	0	0	0	0	500,000
TOTAL 437880 2	250,000	250,000	0	0	0	0	500,000

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ITEM NUMBER:437880 3 PROJECT DESCRIPTION:BROWARD COUNTY SIGN REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	250,000	250,000	0	0	500,000
TOTAL <N/A>	0	0	250,000	250,000	0	0	500,000
TOTAL 437880 3	0	0	250,000	250,000	0	0	500,000

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ITEM NUMBER:437880 4 PROJECT DESCRIPTION:BROWARD COUNTY SIGN REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	250,000	250,000	500,000
TOTAL <N/A>	0	0	0	0	250,000	250,000	500,000
TOTAL 437880 4	0	0	0	0	250,000	250,000	500,000
TOTAL Project:	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000

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ITEM NUMBER:438991 5 PROJECT DESCRIPTION:BROWARD COUNTY CLEARING AND GRUBBING \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	50,000	50,000	50,000	0	0	150,000
TOTAL <N/A>	0	50,000	50,000	50,000	0	0	150,000
TOTAL 438991 5	0	50,000	50,000	50,000	0	0	150,000

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ITEM NUMBER:438991 7 PROJECT DESCRIPTION:BROWARD COUNTY CLEARING AND GRUBBING \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	50,000	50,000	100,000
TOTAL <N/A>	0	0	0	0	50,000	50,000	100,000
TOTAL 438991 7	0	0	0	0	50,000	50,000	100,000
TOTAL Project:	0	50,000	50,000	50,000	50,000	50,000	250,000

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ITEM NUMBER:439780 3 PROJECT DESCRIPTION:BROWARD COUNTY MISC ROAD CONCRETE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL <N/A>	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL 439780 3	500,000	500,000	500,000	0	0	0	1,500,000

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ITEM NUMBER:439780 4 PROJECT DESCRIPTION:BROWARD COUNTY MISC ROAD CONCRETE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	500,000	500,000	0	1,000,000
TOTAL <N/A>	0	0	0	500,000	500,000	0	1,000,000
TOTAL 439780 4	0	0	0	500,000	500,000	0	1,000,000
TOTAL Project:	500,000	500,000	500,000	500,000	500,000	0	2,500,000

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ITEM NUMBER:439781 4 PROJECT DESCRIPTION:BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	300,000	300,000	0	0	0	0	600,000
TOTAL <N/A>	300,000	300,000	0	0	0	0	600,000
TOTAL 439781 4	300,000	300,000	0	0	0	0	600,000

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ITEM NUMBER:439781 5 PROJECT DESCRIPTION:BROWARD PAVEMENT MARKINGS & STRIPING \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	300,000	300,000	0	0	600,000
TOTAL <N/A>	0	0	300,000	300,000	0	0	600,000
TOTAL 439781 5	0	0	300,000	300,000	0	0	600,000

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ITEM NUMBER:439781 6 PROJECT DESCRIPTION:BROWARD PAVEMENT MARKINGS & STRIPING \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	300,000	300,000	600,000
TOTAL <N/A>	0	0	0	0	300,000	300,000	600,000
TOTAL 439781 6	0	0	0	0	300,000	300,000	600,000
TOTAL Project:	300,000	300,000	300,000	300,000	300,000	300,000	1,800,000

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ITEM NUMBER:441042 3 PROJECT DESCRIPTION:BROWARD COUNTY DRAINAGE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	750,001	350,000	0	0	0	0	1,100,001
TOTAL <N/A>	750,001	350,000	0	0	0	0	1,100,001
TOTAL 441042 3	750,001	350,000	0	0	0	0	1,100,001

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ITEM NUMBER:441042 4 PROJECT DESCRIPTION:BROWARD COUNTY DRAINAGE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	350,000	350,000	350,000	0	1,050,000
TOTAL <N/A>	0	0	350,000	350,000	350,000	0	1,050,000
TOTAL 441042 4	0	0	350,000	350,000	350,000	0	1,050,000

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ITEM NUMBER:441042 5 PROJECT DESCRIPTION:BROWARD COUNTY DRAINAGE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	350,000	350,000	700,000
TOTAL <N/A>	0	0	0	0	350,000	350,000	700,000
TOTAL 441042 5	0	0	0	0	350,000	350,000	700,000
TOTAL Project:	750,001	350,000	350,000	350,000	700,000	350,000	2,850,001

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ITEM NUMBER:444178 1 PROJECT DESCRIPTION:BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	250,000	0	0	0	0	500,000
TOTAL <N/A>	250,000	250,000	0	0	0	0	500,000
TOTAL 444178 1	250,000	250,000	0	0	0	0	500,000

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ITEM NUMBER:444178 2 PROJECT DESCRIPTION:BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	250,000	250,000	0	0	500,000
TOTAL <N/A>	0	0	250,000	250,000	0	0	500,000
TOTAL 444178 2	0	0	250,000	250,000	0	0	500,000

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ITEM NUMBER:444178 3 PROJECT DESCRIPTION:BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	250,000	250,000	500,000
TOTAL <N/A>	0	0	0	0	250,000	250,000	500,000
TOTAL 444178 3	0	0	0	0	250,000	250,000	500,000
TOTAL Project:	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000

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ITEM NUMBER:446210 2 PROJECT DESCRIPTION:BROWARD LITTER AND DEBRIS REMOVAL \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	559,400	250,000	0	0	0	0	809,400
TOTAL <N/A>	559,400	250,000	0	0	0	0	809,400
TOTAL 446210 2	559,400	250,000	0	0	0	0	809,400

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ITEM NUMBER:446210 3 PROJECT DESCRIPTION:BROWARD LITTER AND DEBRIS REMOVAL \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	250,000	250,000	250,000	0	750,000
TOTAL <N/A>	0	0	250,000	250,000	250,000	0	750,000
TOTAL 446210 3	0	0	250,000	250,000	250,000	0	750,000
TOTAL Project:	559,400	250,000	250,000	250,000	250,000	0	1,559,400

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ITEM NUMBER:446896 3 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER - FUEL ISLAND UPGRADE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	60,000	0	0	0	60,000
TOTAL <N/A>	0	0	60,000	0	0	0	60,000
TOTAL 446896 3	0	0	60,000	0	0	0	60,000

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ITEM NUMBER:446896 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER - INSTALL TRANE TRACER SC+ BAS WEB \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	55,000	0	0	0	0	55,000
TOTAL <N/A>	0	55,000	0	0	0	0	55,000
TOTAL 446896 4	0	55,000	0	0	0	0	55,000



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ITEM NUMBER:446896 6 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER - FIRE ALARM SYSTEM PANEL UPGRADE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	80,000	0	80,000
TOTAL <N/A>	0	0	0	0	80,000	0	80,000
TOTAL 446896 6	0	0	0	0	80,000	0	80,000

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ITEM NUMBER:446896 7 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER - REPLACE VEEDER ROOT SYSTEM \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	37,000	0	0	0	37,000
TOTAL <N/A>	0	0	37,000	0	0	0	37,000
TOTAL 446896 7	0	0	37,000	0	0	0	37,000
TOTAL Project:	0	55,000	97,000	0	80,000	0	232,000

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ITEM NUMBER:449259 2 PROJECT DESCRIPTION:BROWARD COUNTY MANHOLE & INLET REPAIRS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	150,000	150,000	0	0	450,000
TOTAL <N/A>	0	150,000	150,000	150,000	0	0	450,000
TOTAL 449259 2	0	150,000	150,000	150,000	0	0	450,000

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ITEM NUMBER:449259 3 PROJECT DESCRIPTION:BROWARD COUNTY MANHOLE & INLET REPAIRS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	150,000	150,000	300,000
TOTAL <N/A>	0	0	0	0	150,000	150,000	300,000
TOTAL 449259 3	0	0	0	0	150,000	150,000	300,000
TOTAL Project:	0	150,000	150,000	150,000	150,000	150,000	750,000

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ITEM NUMBER:449324 2 PROJECT DESCRIPTION:BROWARD COUNTY RIGID PAVEMENT REPAIRS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	225,000	225,000	225,000	0	0	675,000
TOTAL <N/A>	0	225,000	225,000	225,000	0	0	675,000
TOTAL 449324 2	0	225,000	225,000	225,000	0	0	675,000

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ITEM NUMBER:449324 3 PROJECT DESCRIPTION:BROWARD COUNTY RIGID PAVEMENT REPAIRS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	200,000	200,000	400,000
TOTAL <N/A>	0	0	0	0	200,000	200,000	400,000
TOTAL 449324 3	0	0	0	0	200,000	200,000	400,000
TOTAL Project:	0	225,000	225,000	225,000	200,000	200,000	1,075,000

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ITEM NUMBER:450052 2 PROJECT DESCRIPTION:NETWORK CABLE REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	35,000	0	0	0	35,000
TOTAL <N/A>	0	0	35,000	0	0	0	35,000
TOTAL 450052 2	0	0	35,000	0	0	0	35,000
TOTAL Project:	0	0	35,000	0	0	0	35,000

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ITEM NUMBER:450053 3 PROJECT DESCRIPTION:BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 450053 3	0	0	0	150,000	0	0	150,000

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ITEM NUMBER:450053 4 PROJECT DESCRIPTION:BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	240,000	0	0	0	240,000
TOTAL <N/A>	0	0	240,000	0	0	0	240,000
TOTAL 450053 4	0	0	240,000	0	0	0	240,000

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ITEM NUMBER:450053 5 PROJECT DESCRIPTION:BROWARD MATERIALS LAB - MAIN BUILDING NEW ROOF \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	31,949	0	0	0	0	0	31,949
TOTAL <N/A>	31,949	0	0	0	0	0	31,949
TOTAL 450053 5	31,949	0	0	0	0	0	31,949

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ITEM NUMBER:450053 7 PROJECT DESCRIPTION:BROWARD MATERIALS LAB - ROOF TOP UNIT (RTU) REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 450053 7	0	30,000	0	0	0	0	30,000

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ITEM NUMBER:450053 8 PROJECT DESCRIPTION:BROWARD MATERIALS LAB FIRE ALARM CONTROL \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	0	0	30,000	0	0	0	30,000
TOTAL 450053 8	0	0	30,000	0	0	0	30,000
TOTAL Project:	31,949	30,000	270,000	150,000	0	0	481,949

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ITEM NUMBER:450123 1 PROJECT DESCRIPTION:BROWARD COUNTY MOWING PRIMARY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	355,000	300,000	300,000	0	0	0	955,000
TOTAL <N/A>	355,000	300,000	300,000	0	0	0	955,000
TOTAL 450123 1	355,000	300,000	300,000	0	0	0	955,000

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ITEM NUMBER:450123 2 PROJECT DESCRIPTION:BROWARD COUNTY MOWING PRIMARY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	325,000	325,000	325,000	975,000
TOTAL <N/A>	0	0	0	325,000	325,000	325,000	975,000
TOTAL 450123 2	0	0	0	325,000	325,000	325,000	975,000
TOTAL Project:	355,000	300,000	300,000	325,000	325,000	325,000	1,930,000

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ITEM NUMBER:450496 2 PROJECT DESCRIPTION:BROWARD COUNTY SUPPLEMENTAL CREW LABOR \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	350,000	350,000	350,000	0	1,050,000
TOTAL <N/A>	0	0	350,000	350,000	350,000	0	1,050,000
TOTAL 450496 2	0	0	350,000	350,000	350,000	0	1,050,000

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ITEM NUMBER:450496 3 PROJECT DESCRIPTION:BROWARD COUNTY SUPPLEMENTAL CREW LABOR \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	350,000	350,000
TOTAL <N/A>	0	0	0	0	0	350,000	350,000
TOTAL 450496 3	0	0	0	0	0	350,000	350,000
TOTAL Project:	0	0	350,000	350,000	350,000	350,000	1,400,000

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ITEM NUMBER:451288 1 PROJECT DESCRIPTION:BROWARD COUNTY INSTALL HANDRAILS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	100,000	100,000	100,000	300,000
TOTAL <N/A>	0	0	0	100,000	100,000	100,000	300,000
TOTAL 451288 1	0	0	0	100,000	100,000	100,000	300,000
TOTAL Project:	0	0	0	100,000	100,000	100,000	300,000

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ITEM NUMBER:451289 1 PROJECT DESCRIPTION:BROWARD COUNTY TREE TRIMMING \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	300,000	300,000	0	0	0	900,000
TOTAL <N/A>	300,000	300,000	300,000	0	0	0	900,000
TOTAL 451289 1	300,000	300,000	300,000	0	0	0	900,000

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ITEM NUMBER:451289 2 PROJECT DESCRIPTION:BROWARD COUNTY TREE TRIMMING \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	450,000	450,000	450,000	1,350,000
TOTAL <N/A>	0	0	0	450,000	450,000	450,000	1,350,000
TOTAL 451289 2	0	0	0	450,000	450,000	450,000	1,350,000
TOTAL Project:	300,000	300,000	300,000	450,000	450,000	450,000	2,250,000



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ITEM NUMBER:451587 1 PROJECT DESCRIPTION:BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: NEW MSCA TARGET STARTING IN FY28

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	D	0	0	0	0	2,399,466	3,163,128	5,562,594
TOTAL <N/A>	0	0	0	0	0	2,399,466	3,163,128	5,562,594
TOTAL 451587 1	0	0	0	0	0	2,399,466	3,163,128	5,562,594
TOTAL Project:	0	0	0	0	0	2,399,466	3,163,128	5,562,594

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ITEM NUMBER:451630 1 PROJECT DESCRIPTION:FT. LAUDERDALE DISTRICT HEADQUARTERS - SURGE PROTECTOR \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT	D	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	0	35,000	0	0	0	0	35,000
TOTAL 451630 1	0	0	35,000	0	0	0	0	35,000
TOTAL Project:	0	0	35,000	0	0	0	0	35,000

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ITEM NUMBER:451631 1 PROJECT DESCRIPTION:FT. LAUDERDALE DISTRICT HEADQUARTERS-LIGHTING DEFICIENCY & ENERGY RED. \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 451631 1	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000

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ITEM NUMBER:453411 1 PROJECT DESCRIPTION:BROWARD COUNTY PUSHBUTTON DESILTING \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	300,000	300,000	300,000	0	900,000
TOTAL <N/A>	0	0	300,000	300,000	300,000	0	900,000
TOTAL 453411 1	0	0	300,000	300,000	300,000	0	900,000

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ITEM NUMBER:453411 2 PROJECT DESCRIPTION:BROWARD COUNTY PUSHBUTTON DESILTING \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 453411 2	0	0	0	0	0	300,000	300,000
TOTAL Project:	0	0	300,000	300,000	300,000	300,000	1,200,000

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ITEM NUMBER:454232 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD - US HIGHWAY 1 BEAUTIFICATION - PHASE I \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	210,842	0	0	0	0	210,842
LF	0	2,997,543	0	0	0	0	2,997,543
TOTAL <N/A>	0	3,208,385	0	0	0	0	3,208,385
TOTAL 454232 1	0	3,208,385	0	0	0	0	3,208,385
TOTAL Project:	0	3,208,385	0	0	0	0	3,208,385

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ITEM NUMBER:454233 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD - US HIGHWAY 1 BEAUTIFICATION - PHASE II SR-5/US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	210,842	0	0	0	0	210,842

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	LF	0	3,726,919	0	0	0	0	3,726,919
TOTAL <N/A>	0	0	3,937,761	0	0	0	0	3,937,761
TOTAL 454233 1	0	0	3,937,761	0	0	0	0	3,937,761
TOTAL Project:	0	0	3,937,761	0	0	0	0	3,937,761

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ITEM NUMBER:454234 1 PROJECT DESCRIPTION:CITY OF OAKLAND PARK - DIXIE HIGHWAY BEAUTIFICATION - SR-811 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
D	0	210,842	0	0	0	0	210,842
LF	0	405,456	0	0	0	0	405,456
TOTAL <N/A>	0	616,298	0	0	0	0	616,298
TOTAL 454234 1	0	616,298	0	0	0	0	616,298
TOTAL Project:	0	616,298	0	0	0	0	616,298

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ITEM NUMBER:233606 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: 72-11 FOR TI PROGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
D	0	9,551,761	0	0	0	0	9,551,761
TOTAL <N/A>	0	9,551,761	0	0	0	0	9,551,761
TOTAL 233606 1	0	9,551,761	0	0	0	0	9,551,761

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ITEM NUMBER:233606 2 PROJECT DESCRIPTION:DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS-TARGET BOX \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	3,043,035	7,097,186	24,904,156	47,268,412	82,312,789
TOTAL <N/A>	0	0	3,043,035	7,097,186	24,904,156	47,268,412	82,312,789
TOTAL 233606 2	0	0	3,043,035	7,097,186	24,904,156	47,268,412	82,312,789
TOTAL Project:	0	9,551,761	3,043,035	7,097,186	24,904,156	47,268,412	91,864,550

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ITEM NUMBER:234019 5 PROJECT DESCRIPTION:D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	600,000	300,000	0	0	0	0	900,000
TOTAL <N/A>	600,000	300,000	0	0	0	0	900,000
TOTAL 234019 5	600,000	300,000	0	0	0	0	900,000

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ITEM NUMBER:234019 7 PROJECT DESCRIPTION:D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	300,000	300,000	300,000	0	900,000
TOTAL <N/A>	0	0	300,000	300,000	300,000	0	900,000
TOTAL 234019 7	0	0	300,000	300,000	300,000	0	900,000
TOTAL Project:	600,000	300,000	300,000	300,000	300,000	0	1,800,000

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ITEM NUMBER:234060 9 PROJECT DESCRIPTION:DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: NBIS 273 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	1,246,755	35,000	633,158	0	0	0	1,914,913
TOTAL NBIS 273 A	1,246,755	35,000	633,158	0	0	0	1,914,913
TOTAL 234060 9	1,246,755	35,000	633,158	0	0	0	1,914,913
TOTAL Project:	1,246,755	35,000	633,158	0	0	0	1,914,913

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ITEM NUMBER:234064 9 PROJECT DESCRIPTION:DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: NBIS 274 A							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,180,945	35,000	1,070,842	35,000	35,000	35,000	3,391,787
TOTAL NBIS 274 A	2,180,945	35,000	1,070,842	35,000	35,000	35,000	3,391,787
TOTAL 234064 9	2,180,945	35,000	1,070,842	35,000	35,000	35,000	3,391,787
TOTAL Project:	2,180,945	35,000	1,070,842	35,000	35,000	35,000	3,391,787

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ITEM NUMBER:403888 6 PROJECT DESCRIPTION:TREASURE COAST MAINTENANCE OF TRAFFIC \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	150,000	75,000	0	0	0	0	225,000
TOTAL <N/A>	150,000	75,000	0	0	0	0	225,000
TOTAL 403888 6	150,000	75,000	0	0	0	0	225,000

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ITEM NUMBER:403888 7 PROJECT DESCRIPTION:TREASURE COAST MAINTENANCE OF TRAFFIC \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	75,000	75,000	75,000	0	225,000
TOTAL <N/A>	0	0	75,000	75,000	75,000	0	225,000
TOTAL 403888 7	0	0	75,000	75,000	75,000	0	225,000
TOTAL Project:	150,000	75,000	75,000	75,000	75,000	0	450,000

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ITEM NUMBER:404336 2 PROJECT DESCRIPTION:DISTRICTWIDE NPDES CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: CONTROL POLLUTANTS TO STORMWATER VIA STATE ROADWAYS WORK BY CONSULTANT NPDES-MS4; MUNICIPAL SEPERATE STORM SEWER SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,400,000	800,000	0	0	0	0	5,200,000
TOTAL <N/A>	4,400,000	800,000	0	0	0	0	5,200,000
TOTAL 404336 2	4,400,000	800,000	0	0	0	0	5,200,000



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ITEM NUMBER:404336 3 PROJECT DESCRIPTION:DISTRICTWIDE NPDES CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	800,000	800,000	800,000	800,000	3,200,000
TOTAL <N/A>	0	0	800,000	800,000	800,000	800,000	3,200,000
TOTAL 404336 3	0	0	800,000	800,000	800,000	800,000	3,200,000
TOTAL Project:	4,400,000	800,000	800,000	800,000	800,000	800,000	8,400,000

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ITEM NUMBER:405122 2 PROJECT DESCRIPTION:TREASURE COAST LIGHTING MAINTENANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	4,309,158	1,604,678	1,649,817	1,696,316	2,552,853	1,060,997	12,873,819
TOTAL <N/A>	4,309,158	1,604,678	1,649,817	1,696,316	2,552,853	1,060,997	12,873,819
TOTAL 405122 2	4,309,158	1,604,678	1,649,817	1,696,316	2,552,853	1,060,997	12,873,819
TOTAL Project:	4,309,158	1,604,678	1,649,817	1,696,316	2,552,853	1,060,997	12,873,819

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ITEM NUMBER:425806 4 PROJECT DESCRIPTION:TREASURE COAST ITS MAINTENANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	200,000	200,000	200,000	200,000	0	1,000,000
TOTAL <N/A>	200,000	200,000	200,000	200,000	200,000	0	1,000,000
TOTAL 425806 4	200,000	200,000	200,000	200,000	200,000	0	1,000,000

ITEM NUMBER:425806 5 PROJECT DESCRIPTION:TREASURE COAST ITS MAINTENANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	200,000	200,000
TOTAL 425806 5	0	0	0	0	0	200,000	200,000
TOTAL Project:	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000

ITEM NUMBER:412495 3 PROJECT DESCRIPTION:TREASURE COAST ROAD RANGER SERVICE PATROL \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP  
EXTRA DESCRIPTION: FREEWAY SERVICE PATROL IN INTERSTATE 95, MARTIN COUNTY, ST.LUCIE COUNTY & INDIAN RIVER COUNT  
Y. 24/7

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,689,108	0	0	0	0	0	12,689,108

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	DSPC	1,700,000	1,700,000	0	0	0	0	3,400,000
TOTAL <N/A>	14,389,108	1,700,000	0	0	0	0	0	16,089,108
TOTAL 412495 3	14,389,108	1,700,000	0	0	0	0	0	16,089,108
TOTAL Project:	14,389,108	1,700,000	0	0	0	0	0	16,089,108

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ITEM NUMBER:413082 8 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	400,000	100,000	100,000	0	0	0	600,000
TOTAL <N/A>	400,000	100,000	100,000	0	0	0	600,000
TOTAL 413082 8	400,000	100,000	100,000	0	0	0	600,000
TOTAL Project:	400,000	100,000	100,000	0	0	0	600,000

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ITEM NUMBER:414873 1 PROJECT DESCRIPTION:NPDES PERMIT FEES DISTRICTWIDE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: NPDES PERMIT FEES FOR ANNUAL REGULATORY PROGRAM AND SURVEILLANCE FEES NPDES-MS4; MUNICIPAL S  
EPERATE STORM SEWER SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY DEPT ENVIRONMENTAL PROTECTION

D	40,125	1,875	1,875	1,875	1,875	0	47,625
TOTAL <N/A>	40,125	1,875	1,875	1,875	1,875	0	47,625
TOTAL 414873 1	40,125	1,875	1,875	1,875	1,875	0	47,625
TOTAL Project:	40,125	1,875	1,875	1,875	1,875	0	47,625

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ITEM NUMBER:416692 4 PROJECT DESCRIPTION:ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: ASSET MANAGEMENT FROM EAST OF I-95 STRUCTURES ONLY IN BROWARD, PALM BEACH, MARTIN AND ST. LU  
CIE COUNTIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	58,812,943	11,493,937	11,493,938	11,493,937	50,000	50,000	93,394,755
TOTAL <N/A>	58,812,943	11,493,937	11,493,938	11,493,937	50,000	50,000	93,394,755
TOTAL 416692 4	58,812,943	11,493,937	11,493,938	11,493,937	50,000	50,000	93,394,755
TOTAL Project:	58,812,943	11,493,937	11,493,938	11,493,937	50,000	50,000	93,394,755

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ITEM NUMBER:416692 3 PROJECT DESCRIPTION:ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: ASSET MANAGEMENT FROM EAST OF I-95 ROADWAY ONLY IN BROWARD, PALM BEACH, MARTIN AND ST. LUCIE  
COUNTIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,327,683	4,043,278	4,043,278	50,000	50,000	50,000	28,564,239
TOTAL <N/A>	20,327,683	4,043,278	4,043,278	50,000	50,000	50,000	28,564,239
TOTAL 416692 3	20,327,683	4,043,278	4,043,278	50,000	50,000	50,000	28,564,239
TOTAL Project:	20,327,683	4,043,278	4,043,278	50,000	50,000	50,000	28,564,239

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ITEM NUMBER:417150 7 PROJECT DESCRIPTION:TREASURE COAST GUARDRAIL & SIGN REPAIR \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	450,000	0	150,000	0	0	0	600,000
TOTAL <N/A>	450,000	0	150,000	0	0	0	600,000
TOTAL 417150 7	450,000	0	150,000	0	0	0	600,000

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ITEM NUMBER:417150 8 PROJECT DESCRIPTION:TREASURE COAST GUARDRAIL & SIGN REPAIR \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	150,000	150,000	150,000	450,000
TOTAL <N/A>	0	0	0	150,000	150,000	150,000	450,000
TOTAL 417150 8	0	0	0	150,000	150,000	150,000	450,000
TOTAL Project:	450,000	0	150,000	150,000	150,000	150,000	1,050,000



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ITEM NUMBER:423110 8 PROJECT DESCRIPTION:TREASURE COAST SWEEPING PRIMARY \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	167,679	150,000	0	0	0	0	317,679
TOTAL <N/A>	167,679	150,000	0	0	0	0	317,679
TOTAL 423110 8	167,679	150,000	0	0	0	0	317,679

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ITEM NUMBER:423110 9 PROJECT DESCRIPTION:TREASURE COAST SWEEPING PRIMARY \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	150,000	150,000	150,000	0	450,000
TOTAL <N/A>	0	0	150,000	150,000	150,000	0	450,000
TOTAL 423110 9	0	0	150,000	150,000	150,000	0	450,000
TOTAL Project:	167,679	150,000	150,000	150,000	150,000	0	767,679

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ITEM NUMBER:424133 8 PROJECT DESCRIPTION:TREASURE COAST STRIPING & PAVEMENT MARKERS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	875,000	250,000	0	0	0	0	1,125,000
TOTAL <N/A>	875,000	250,000	0	0	0	0	1,125,000
TOTAL 424133 8	875,000	250,000	0	0	0	0	1,125,000

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ITEM NUMBER:424133 9 PROJECT DESCRIPTION:TREASURE COAST STRIPING & PAVEMENT MARKERS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2025	2026	2027	2028	ALL YEARS
D	0	0	250,000	250,000	250,000	0	750,000
TOTAL <N/A>	0	0	250,000	250,000	250,000	0	750,000
TOTAL 424133 9	0	0	250,000	250,000	250,000	0	750,000
TOTAL Project:	875,000	250,000	250,000	250,000	250,000	0	1,875,000

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ITEM NUMBER:424272 5 PROJECT DESCRIPTION:BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2025	2026	2027	2028	ALL YEARS
D	3,061,831	1,000,000	1,000,000	0	0	0	5,061,831
TOTAL <N/A>	3,061,831	1,000,000	1,000,000	0	0	0	5,061,831
TOTAL 424272 5	3,061,831	1,000,000	1,000,000	0	0	0	5,061,831





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ITEM NUMBER:427190 1 PROJECT DESCRIPTION:D/W MAINTENANCE CONTRACT ADVERTISING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: THIS PROJECT ESTABLISHED FOR ADVERTISING EXPENSE, DISTRICT CONTRACTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	38,991	101	101	101	101	101	39,496
TOTAL <N/A>	38,991	101	101	101	101	101	39,496
TOTAL 427190 1	38,991	101	101	101	101	101	39,496
TOTAL Project:	38,991	101	101	101	101	101	39,496

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ITEM NUMBER:428005 2 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: ALL INTERSTATE LIGHTING 72-01-BROWARD, 72-02-PBC, 72-03-TC

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,374,558	180,000	180,000	180,000	180,000	231,000	2,325,558
TOTAL <N/A>	1,374,558	180,000	180,000	180,000	180,000	231,000	2,325,558
TOTAL 428005 2	1,374,558	180,000	180,000	180,000	180,000	231,000	2,325,558
TOTAL Project:	1,374,558	180,000	180,000	180,000	180,000	231,000	2,325,558

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ITEM NUMBER:428006 1 PROJECT DESCRIPTION:ITS FIELD DEVICES UTILITY SUPPORT \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,680,523	305,000	305,000	305,000	305,000	305,000	3,205,523
TOTAL <N/A>	1,680,523	305,000	305,000	305,000	305,000	305,000	3,205,523
TOTAL 428006 1	1,680,523	305,000	305,000	305,000	305,000	305,000	3,205,523
TOTAL Project:	1,680,523	305,000	305,000	305,000	305,000	305,000	3,205,523

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ITEM NUMBER:429310 7 PROJECT DESCRIPTION:TREASURE COAST HERBICIDE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	75,000	75,000	75,000	0	0	0	225,000
TOTAL <N/A>	75,000	75,000	75,000	0	0	0	225,000
TOTAL 429310 7	75,000	75,000	75,000	0	0	0	225,000

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ITEM NUMBER:429310 8 PROJECT DESCRIPTION:TREASURE COAST HERBICIDE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	75,000	75,000	75,000	225,000
TOTAL <N/A>	0	0	0	75,000	75,000	75,000	225,000
TOTAL 429310 8	0	0	0	75,000	75,000	75,000	225,000
TOTAL Project:	75,000	75,000	75,000	75,000	75,000	75,000	450,000

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ITEM NUMBER:429528 4 PROJECT DESCRIPTION:D/W DRAINAGE PUSH BUTTON MAINTENANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,132,623	0	0	0	0	0	2,132,623
TOTAL <N/A>	2,132,623	0	0	0	0	0	2,132,623
TOTAL 429528 4	2,132,623	0	0	0	0	0	2,132,623

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ITEM NUMBER:429528 5 PROJECT DESCRIPTION:D/W DRAINAGE PUSH BUTTON MAINTENANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	400,000	400,000	246,562	0	0	1,046,562
TOTAL <N/A>	0	400,000	400,000	246,562	0	0	1,046,562
TOTAL 429528 5	0	400,000	400,000	246,562	0	0	1,046,562

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ITEM NUMBER:429528 6 PROJECT DESCRIPTION:D/W DRAINAGE PUSH BUTTON MAINTENANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	400,000	400,000	800,000
TOTAL <N/A>	0	0	0	0	400,000	400,000	800,000
TOTAL 429528 6	0	0	0	0	400,000	400,000	800,000
TOTAL Project:	2,132,623	400,000	400,000	246,562	400,000	400,000	3,979,185

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ITEM NUMBER:429774 6 PROJECT DESCRIPTION:TREASURE COAST PRIMARY ASPHALT REPAIR \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	150,000	0	0	0	0	450,000
TOTAL <N/A>	300,000	150,000	0	0	0	0	450,000
TOTAL 429774 6	300,000	150,000	0	0	0	0	450,000

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ITEM NUMBER:429774 7 PROJECT DESCRIPTION:TREASURE COAST ASPHALT REPAIR \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 429774 7	0	0	300,000	0	0	0	300,000

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ITEM NUMBER:429774 8 PROJECT DESCRIPTION:TREASURE COAST ASPHALT REPAIR \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	300,000	0	300,000
TOTAL <N/A>	0	0	0	0	300,000	0	300,000
TOTAL 429774 8	0	0	0	0	300,000	0	300,000
TOTAL Project:	300,000	150,000	300,000	0	300,000	0	1,050,000

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ITEM NUMBER:432170 6 PROJECT DESCRIPTION:TREASURE COAST TREE TRIMMING/REMOVAL GRIND \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	75,000	75,000	75,000	75,000	75,000	0	375,000
TOTAL <N/A>	75,000	75,000	75,000	75,000	75,000	0	375,000
TOTAL 432170 6	75,000	75,000	75,000	75,000	75,000	0	375,000
TOTAL Project:	75,000	75,000	75,000	75,000	75,000	0	375,000

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ITEM NUMBER:432886 2 PROJECT DESCRIPTION:D4 TRAFFIC MAST ARM & HIGH MAST INSPECTION SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,484,952	15,000	0	0	0	0	2,499,952
TOTAL <N/A>	2,484,952	15,000	0	0	0	0	2,499,952
TOTAL 432886 2	2,484,952	15,000	0	0	0	0	2,499,952
TOTAL Project:	2,484,952	15,000	0	0	0	0	2,499,952

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ITEM NUMBER:432917 1 PROJECT DESCRIPTION:I-95 ASSET MANAGEMENT TREASURE COAST \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 71.292MI TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: 10 YEAR CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	45,173,754	5,764,713	932,429	0	0	0	51,870,896
DRA	530,925	0	0	0	0	0	530,925
TOTAL <N/A>	45,704,679	5,764,713	932,429	0	0	0	52,401,821
TOTAL 432917 1	45,704,679	5,764,713	932,429	0	0	0	52,401,821





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ITEM NUMBER:436223 1 PROJECT DESCRIPTION:DISTRICTWIDE PILOT WILDFLOWER PROJECT FOR LANDSCAPING STATE ROADS \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .600MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: DISTRICTWIDE WILDFLOWER INSTALLATION & MAINTENANCE PROJECT FOR LANDSCAPING STATE ROADS AND H  
IGHWAYS. MAIN TARGET AREA IS THE INTERCHANGE AT I-75 AND SNAKE ROAD, ALL 4 QUADRANTS. SEED P  
URCHASES ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	150,616	20,000	20,000	20,000	20,000	0	230,616
TOTAL <N/A>	150,616	20,000	20,000	20,000	20,000	0	230,616
TOTAL 436223 1	150,616	20,000	20,000	20,000	20,000	0	230,616

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ITEM NUMBER:436223 4 PROJECT DESCRIPTION:DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	125,000	125,000	125,000	0	0	0	375,000
TOTAL <N/A>	125,000	125,000	125,000	0	0	0	375,000
TOTAL 436223 4	125,000	125,000	125,000	0	0	0	375,000

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ITEM NUMBER:436223 5 PROJECT DESCRIPTION:DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	200,000	200,000	200,000	600,000
TOTAL <N/A>	0	0	0	200,000	200,000	200,000	600,000
TOTAL 436223 5	0	0	0	200,000	200,000	200,000	600,000
TOTAL Project:	275,616	145,000	145,000	220,000	220,000	200,000	1,205,616

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ITEM NUMBER:437810 5 PROJECT DESCRIPTION:TREASURE COAST CONCRETE CLEANING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 437810 5	0	200,000	0	0	0	0	200,000

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ITEM NUMBER:437810 6 PROJECT DESCRIPTION:TREASURE COAST CONCRETE CLEANING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	200,000	0	0	200,000
TOTAL 437810 6	0	0	0	200,000	0	0	200,000
TOTAL Project:	0	200,000	0	200,000	0	0	400,000

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ITEM NUMBER:437874 3 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKER \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	350,000	350,000	350,000	0	1,050,000
TOTAL <N/A>	0	0	350,000	350,000	350,000	0	1,050,000
TOTAL 437874 3	0	0	350,000	350,000	350,000	0	1,050,000
TOTAL Project:	0	0	350,000	350,000	350,000	0	1,050,000

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ITEM NUMBER:437883 3 PROJECT DESCRIPTION:DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	150,000	150,000	150,000	0	600,000
TOTAL <N/A>	0	150,000	150,000	150,000	150,000	0	600,000
TOTAL 437883 3	0	150,000	150,000	150,000	150,000	0	600,000
TOTAL Project:	0	150,000	150,000	150,000	150,000	0	600,000

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ITEM NUMBER:439054 2 PROJECT DESCRIPTION:DISTRICT WIDE STORM DRAINS GEO-REFERENCING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: DW STORM DRAIN GEO-REFERENCING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	465,000	100,000	0	0	0	0	565,000
TOTAL <N/A>	465,000	100,000	0	0	0	0	565,000
TOTAL 439054 2	465,000	100,000	0	0	0	0	565,000

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ITEM NUMBER:439054 3 PROJECT DESCRIPTION:DISTRICT WIDE STORM DRAINS GEO-REFERENCING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	100,000	100,000	100,000	100,000	400,000
TOTAL <N/A>	0	0	100,000	100,000	100,000	100,000	400,000
TOTAL 439054 3	0	0	100,000	100,000	100,000	100,000	400,000
TOTAL Project:	465,000	100,000	100,000	100,000	100,000	100,000	965,000

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ITEM NUMBER:439063 5 PROJECT DESCRIPTION:TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 439063 5	0	300,000	0	0	0	0	300,000

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ITEM NUMBER:439063 6 PROJECT DESCRIPTION:TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	300,000	0	0	300,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 439063 6	0	0	0	300,000	0	0	300,000
TOTAL Project:	0	300,000	0	300,000	0	0	600,000

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ITEM NUMBER:441007 6 PROJECT DESCRIPTION:TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	50,000	0	0	0	50,000
TOTAL 441007 6	0	0	50,000	0	0	0	50,000

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ITEM NUMBER:441007 7 PROJECT DESCRIPTION:TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	50,000	0	50,000
TOTAL 441007 7	0	0	0	0	50,000	0	50,000
TOTAL Project:	0	0	50,000	0	50,000	0	100,000

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ITEM NUMBER:441039 4 PROJECT DESCRIPTION:TREASURE COAST COUNTIES DRAINAGE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	200,000	200,000	0	0	0	700,000
TOTAL <N/A>	300,000	200,000	200,000	0	0	0	700,000
TOTAL 441039 4	300,000	200,000	200,000	0	0	0	700,000

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ITEM NUMBER:441039 5 PROJECT DESCRIPTION:TREASURE COAST COUNTIES DRAINAGE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	40,267	200,000	200,000	200,000	0	640,267
TOTAL <N/A>	0	40,267	200,000	200,000	200,000	0	640,267
TOTAL 441039 5	0	40,267	200,000	200,000	200,000	0	640,267
TOTAL Project:	300,000	240,267	400,000	200,000	200,000	0	1,340,267

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ITEM NUMBER:441310 3 PROJECT DESCRIPTION:CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,422,000	1,680,000	1,606,000	0	0	4,708,000
TOTAL <N/A>	0	1,422,000	1,680,000	1,606,000	0	0	4,708,000
TOTAL 441310 3	0	1,422,000	1,680,000	1,606,000	0	0	4,708,000



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ITEM NUMBER:441310 4 PROJECT DESCRIPTION:BRIDGE INSPECTION OF STATE BRIDGES-CONTINUING SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	3,527,000	1,767,000	5,294,000
TOTAL <N/A>	0	0	0	0	3,527,000	1,767,000	5,294,000
TOTAL 441310 4	0	0	0	0	3,527,000	1,767,000	5,294,000
TOTAL Project:	0	1,422,000	1,680,000	1,606,000	3,527,000	1,767,000	10,002,000

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ITEM NUMBER:444768 6 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES REPAIRS PUSHBUTTON - BRIDGES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL <N/A>	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL 444768 6	500,000	500,000	500,000	0	0	0	1,500,000

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ITEM NUMBER:444768 9 PROJECT DESCRIPTION:D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	350,000	350,000
TOTAL <N/A>	0	0	0	0	0	350,000	350,000
TOTAL 444768 9	0	0	0	0	0	350,000	350,000
TOTAL Project:	500,000	500,000	500,000	0	0	350,000	1,850,000

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ITEM NUMBER:445326 3 PROJECT DESCRIPTION:TREASURE COAST DRAINAGE REPAIRS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	400,000	0	0	0	0	800,000
TOTAL <N/A>	400,000	400,000	0	0	0	0	800,000
TOTAL 445326 3	400,000	400,000	0	0	0	0	800,000

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ITEM NUMBER:445326 4 PROJECT DESCRIPTION:TREASURE COAST DRAINAGE REPAIRS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	400,000	400,000	400,000	0	0	1,200,000
TOTAL <N/A>	0	400,000	400,000	400,000	0	0	1,200,000
TOTAL 445326 4	0	400,000	400,000	400,000	0	0	1,200,000

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 ITEM NUMBER:445326 5 PROJECT DESCRIPTION:TREASURE COAST DRAINAGE REPAIRS \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	400,000	400,000	800,000
TOTAL <N/A>	0	0	0	0	400,000	400,000	800,000
TOTAL 445326 5	0	0	0	0	400,000	400,000	800,000
TOTAL Project:	400,000	800,000	400,000	400,000	400,000	400,000	2,800,000

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 ITEM NUMBER:445893 3 PROJECT DESCRIPTION:TREASURE COAST SIDEWALK \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	750,000	250,000	0	0	0	0	1,000,000
TOTAL <N/A>	750,000	250,000	0	0	0	0	1,000,000
TOTAL 445893 3	750,000	250,000	0	0	0	0	1,000,000

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ITEM NUMBER:445893 4 PROJECT DESCRIPTION:TREASURE COAST SIDEWALK \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	300,000	300,000	300,000	0	900,000
TOTAL <N/A>	0	0	300,000	300,000	300,000	0	900,000
TOTAL 445893 4	0	0	300,000	300,000	300,000	0	900,000
TOTAL Project:	750,000	250,000	300,000	300,000	300,000	0	1,900,000

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ITEM NUMBER:446161 2 PROJECT DESCRIPTION:CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES,SHS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,261,000	1,271,000	10,000	1,324,000	0	0	3,866,000
TOTAL <N/A>	1,261,000	1,271,000	10,000	1,324,000	0	0	3,866,000
TOTAL 446161 2	1,261,000	1,271,000	10,000	1,324,000	0	0	3,866,000

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ITEM NUMBER:446161 3 PROJECT DESCRIPTION:CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES SHS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	3,000	1,703,000	1,706,000
TOTAL <N/A>	0	0	0	0	3,000	1,703,000	1,706,000
TOTAL 446161 3	0	0	0	0	3,000	1,703,000	1,706,000
TOTAL Project:	1,261,000	1,271,000	10,000	1,324,000	3,000	1,703,000	5,572,000

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ITEM NUMBER:446821 1 PROJECT DESCRIPTION:MAINTENANCE ITS TARGET -- MITS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,636,259	616,564	0	0	0	3,252,823
TOTAL <N/A>	0	2,636,259	616,564	0	0	0	3,252,823
TOTAL 446821 1	0	2,636,259	616,564	0	0	0	3,252,823

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ITEM NUMBER:446821 2 PROJECT DESCRIPTION:MAINTENANCE ITS TARGET -- MITS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	179,644	4,766,480	5,030,133	8,840,922	18,817,179
TOTAL <N/A>	0	0	179,644	4,766,480	5,030,133	8,840,922	18,817,179
TOTAL 446821 2	0	0	179,644	4,766,480	5,030,133	8,840,922	18,817,179
TOTAL Project:	0	2,636,259	796,208	4,766,480	5,030,133	8,840,922	22,070,002

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ITEM NUMBER:448241 1 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.  
EXTRA DESCRIPTION: OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,696,174	3,500,000	3,500,000	3,500,000	0	0	15,196,174
TOTAL <N/A>	4,696,174	3,500,000	3,500,000	3,500,000	0	0	15,196,174
TOTAL 448241 1	4,696,174	3,500,000	3,500,000	3,500,000	0	0	15,196,174

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ITEM NUMBER:448241 2 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	4,000,000	4,000,000	8,000,000
TOTAL <N/A>	0	0	0	0	4,000,000	4,000,000	8,000,000
TOTAL 448241 2	0	0	0	0	4,000,000	4,000,000	8,000,000
TOTAL Project:	4,696,174	3,500,000	3,500,000	3,500,000	4,000,000	4,000,000	23,196,174

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ITEM NUMBER:449481 1 PROJECT DESCRIPTION:DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	1,296,547	15,000	551,932	1,863,479
TOTAL <N/A>	0	0	0	1,296,547	15,000	551,932	1,863,479
TOTAL 449481 1	0	0	0	1,296,547	15,000	551,932	1,863,479
TOTAL Project:	0	0	0	1,296,547	15,000	551,932	1,863,479

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ITEM NUMBER:450494 3 PROJECT DESCRIPTION:TREASURE COAST SUPPLEMENTAL CREW LABOR \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	700,000	700,000	700,000	2,100,000
TOTAL <N/A>	0	0	0	700,000	700,000	700,000	2,100,000
TOTAL 450494 3	0	0	0	700,000	700,000	700,000	2,100,000

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ITEM NUMBER:450494 5 PROJECT DESCRIPTION:TREASURE COAST SUPPLEMENTAL CREW LABOR \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: MATERIALS & EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	750,000	500,000	500,000	0	0	0	1,750,000
TOTAL <N/A>	750,000	500,000	500,000	0	0	0	1,750,000
TOTAL 450494 5	750,000	500,000	500,000	0	0	0	1,750,000
TOTAL Project:	750,000	500,000	500,000	700,000	700,000	700,000	3,850,000



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ITEM NUMBER:450578 3 PROJECT DESCRIPTION:D/W TRAFFIC SIGNAL MAST ARM COATING- PAINTING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	0	400,000	0	0	0	600,000
TOTAL <N/A>	200,000	0	400,000	0	0	0	600,000
TOTAL 450578 3	200,000	0	400,000	0	0	0	600,000

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ITEM NUMBER:450578 4 PROJECT DESCRIPTION:D/W TRAFFIC SIGNAL MAST ARM COATING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	700,000	0	0	0	700,000
TOTAL <N/A>	0	0	700,000	0	0	0	700,000
TOTAL 450578 4	0	0	700,000	0	0	0	700,000

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ITEM NUMBER:450578 5 PROJECT DESCRIPTION:D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	200,000	200,000	0	400,000
TOTAL <N/A>	0	0	0	200,000	200,000	0	400,000
TOTAL 450578 5	0	0	0	200,000	200,000	0	400,000

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ITEM NUMBER:450578 6 PROJECT DESCRIPTION:D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	350,000	350,000	0	700,000
TOTAL <N/A>	0	0	0	350,000	350,000	0	700,000
TOTAL 450578 6	0	0	0	350,000	350,000	0	700,000
TOTAL Project:	200,000	0	1,100,000	550,000	550,000	0	2,400,000

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ITEM NUMBER:451286 1 PROJECT DESCRIPTION:DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	2,245,453	0	936,068	3,181,521
TOTAL <N/A>	0	0	0	2,245,453	0	936,068	3,181,521
TOTAL 451286 1	0	0	0	2,245,453	0	936,068	3,181,521
TOTAL Project:	0	0	0	2,245,453	0	936,068	3,181,521





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ITEM NUMBER:234242 2 PROJECT DESCRIPTION:INDIAN RIVER INTERSTATE BRIDGES \*SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	232,251	25,000	25,000	25,000	25,000	0	332,251
TOTAL <N/A>	232,251	25,000	25,000	25,000	25,000	0	332,251
TOTAL 234242 2	232,251	25,000	25,000	25,000	25,000	0	332,251
TOTAL Project:	640,077	40,000	40,000	40,000	40,000	15,000	815,077

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ITEM NUMBER:451293 1 PROJECT DESCRIPTION:INDIAN RIVER COUNTY MOWING \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	725,000	300,000	0	0	0	0	1,025,000
TOTAL <N/A>	725,000	300,000	0	0	0	0	1,025,000
TOTAL 451293 1	725,000	300,000	0	0	0	0	1,025,000



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	DIOH							
TOTAL <N/A>	100,231	0	0	0	0	0	0	100,231
TOTAL 233703 1	13,991,320	300,000	300,000	300,000	300,000	300,000	300,000	15,491,320
TOTAL 233703 1	13,991,320	300,000	300,000	300,000	300,000	300,000	300,000	15,491,320

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ITEM NUMBER:233703 2 PROJECT DESCRIPTION:MARTIN COUNTY STATE HIGHWAY SYSTEM BRIDGES \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,473,577	35,000	35,000	35,000	35,000	0	1,613,577
TOTAL <N/A>	1,473,577	35,000	35,000	35,000	35,000	0	1,613,577
TOTAL 233703 2	1,473,577	35,000	35,000	35,000	35,000	0	1,613,577
TOTAL Project:	15,464,897	335,000	335,000	335,000	335,000	300,000	17,104,897

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ITEM NUMBER:234265 1 PROJECT DESCRIPTION:MARTIN COUNTY INTERSTATE-ROADWAY \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,655,792	10,000	10,000	10,000	10,000	0	5,695,792
DIOH	24,445	0	0	0	0	0	24,445
TOTAL <N/A>	5,680,237	10,000	10,000	10,000	10,000	0	5,720,237
TOTAL 234265 1	5,680,237	10,000	10,000	10,000	10,000	0	5,720,237

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ITEM NUMBER:234265 2 PROJECT DESCRIPTION:MARTIN COUNTY INTERSTATE-BRIDGES \*SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	507,866	12,000	12,000	12,000	12,000	12,000	567,866
TOTAL <N/A>	507,866	12,000	12,000	12,000	12,000	12,000	567,866
TOTAL 234265 2	507,866	12,000	12,000	12,000	12,000	12,000	567,866
TOTAL Project:	6,188,103	22,000	22,000	22,000	22,000	12,000	6,288,103

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ITEM NUMBER:450559 1 PROJECT DESCRIPTION:MARTIN COUNTY ASSET MAINTENANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,685,582	2,092,790	3,092,790	2,592,790	2,592,790	2,667,905	17,724,647
TOTAL <N/A>	4,685,582	2,092,790	3,092,790	2,592,790	2,592,790	2,667,905	17,724,647
TOTAL 450559 1	4,685,582	2,092,790	3,092,790	2,592,790	2,592,790	2,667,905	17,724,647
TOTAL Project:	4,685,582	2,092,790	3,092,790	2,592,790	2,592,790	2,667,905	17,724,647



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ITEM NUMBER:451580 1 PROJECT DESCRIPTION:MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: NEW MSCA TARGET STARTING IN FY28

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
D			0	0	0	655,652	864,322	1,519,974
TOTAL <N/A>			0	0	0	655,652	864,322	1,519,974
TOTAL 451580 1			0	0	0	655,652	864,322	1,519,974
TOTAL Project:			0	0	0	655,652	864,322	1,519,974

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ITEM NUMBER:231924 6 PROJECT DESCRIPTION:PALM BEACH COUNTY ROAD RANGER SERVICE PATROL \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP  
EXTRA DESCRIPTION: FREEWAY SERVICE PATROL ON INTERSTATE/ 24/7 SERVICE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR			0	0	0	0	6,544,770	6,544,770
TOTAL <N/A>			0	0	0	0	6,544,770	6,544,770
TOTAL 231924 6			0	0	0	0	6,544,770	6,544,770
TOTAL Project:			0	0	0	0	6,544,770	6,544,770



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ITEM NUMBER:233752 2 PROJECT DESCRIPTION:PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000M TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETT  
ERMENT US1-DRAINAGE PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,260,938	300,000	300,000	300,000	300,000	0	12,460,938
TOTAL <N/A>	11,260,938	300,000	300,000	300,000	300,000	0	12,460,938
TOTAL 233752 2	11,260,938	300,000	300,000	300,000	300,000	0	12,460,938
TOTAL Project:	58,619,378	2,300,000	2,300,000	2,300,000	2,300,000	2,000,000	69,819,378

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ITEM NUMBER:233978 3 PROJECT DESCRIPTION:TOWN OF JUPITER LANDSCAPE MAINTENANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	26,216	26,216	35,000	35,000	35,000	35,000	192,432
TOTAL <N/A>	26,216	26,216	35,000	35,000	35,000	35,000	192,432
TOTAL 233978 3	26,216	26,216	35,000	35,000	35,000	35,000	192,432
TOTAL Project:	26,216	26,216	35,000	35,000	35,000	35,000	192,432

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ITEM NUMBER:233992 9 PROJECT DESCRIPTION:PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	800,000	200,000	0	0	0	0	1,000,000
TOTAL <N/A>	800,000	200,000	0	0	0	0	1,000,000
TOTAL 233992 9	800,000	200,000	0	0	0	0	1,000,000
TOTAL Project:	800,000	200,000	0	0	0	0	1,000,000

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ITEM NUMBER:234289 1 PROJECT DESCRIPTION:PALM BEACH COUNTY INTERSTATE-ROADWAY \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,475,017	60,000	60,000	60,000	60,000	0	16,715,017
DIOH	85,776	0	0	0	0	0	85,776
TOTAL <N/A>	16,560,793	60,000	60,000	60,000	60,000	0	16,800,793
TOTAL 234289 1	16,560,793	60,000	60,000	60,000	60,000	0	16,800,793

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ITEM NUMBER:234289 2 PROJECT DESCRIPTION:PALM BEACH COUNTY INTERSTATE-BRIDGES \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,314,620	25,000	25,000	25,000	25,000	0	1,414,620
TOTAL <N/A>	1,314,620	25,000	25,000	25,000	25,000	0	1,414,620
TOTAL 234289 2	1,314,620	25,000	25,000	25,000	25,000	0	1,414,620
TOTAL Project:	17,875,413	85,000	85,000	85,000	85,000	0	18,215,413

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ITEM NUMBER:404197 8 PROJECT DESCRIPTION:PALM BEACH COUNTY DESILTING PRIMARY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	200,000	0	0	0	0	600,000
TOTAL <N/A>	400,000	200,000	0	0	0	0	600,000
TOTAL 404197 8	400,000	200,000	0	0	0	0	600,000

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ITEM NUMBER:404197 9 PROJECT DESCRIPTION:PALM BEACH COUNTY DESILTING DRAINAGE REPAIRS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	200,000	200,000	200,000	0	600,000
TOTAL <N/A>	0	0	200,000	200,000	200,000	0	600,000
TOTAL 404197 9	0	0	200,000	200,000	200,000	0	600,000
TOTAL Project:	400,000	200,000	200,000	200,000	200,000	0	1,200,000

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ITEM NUMBER:404584 8 PROJECT DESCRIPTION:PALM BEACH COUNTY SOUTH MOWING PRIMARY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	250,000	250,000	0	0	0	750,000
TOTAL <N/A>	250,000	250,000	250,000	0	0	0	750,000
TOTAL 404584 8	250,000	250,000	250,000	0	0	0	750,000

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ITEM NUMBER:404584 9 PROJECT DESCRIPTION:PALM BEACH COUNTY SOUTH MOWING \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	270,000	270,000	270,000	810,000
TOTAL <N/A>	0	0	0	270,000	270,000	270,000	810,000
TOTAL 404584 9	0	0	0	270,000	270,000	270,000	810,000
TOTAL Project:	250,000	250,000	250,000	270,000	270,000	270,000	1,560,000

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ITEM NUMBER:405121 2 PROJECT DESCRIPTION:LIGHTING CONTRACT IN PALM BEACH \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	12,063,208	4,319,831	4,449,411	4,583,024	6,580,541	1,913,672	33,909,687
TOTAL <N/A>	12,063,208	4,319,831	4,449,411	4,583,024	6,580,541	1,913,672	33,909,687
TOTAL 405121 2	12,063,208	4,319,831	4,449,411	4,583,024	6,580,541	1,913,672	33,909,687
TOTAL Project:	12,063,208	4,319,831	4,449,411	4,583,024	6,580,541	1,913,672	33,909,687

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ITEM NUMBER:406350 9 PROJECT DESCRIPTION:PALM BEACH COUNTY PRIMARY MOT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	25,000	25,000	25,000	0	0	75,000
TOTAL <N/A>	0	25,000	25,000	25,000	0	0	75,000
TOTAL 406350 9	0	25,000	25,000	25,000	0	0	75,000
TOTAL Project:	0	25,000	25,000	25,000	0	0	75,000

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ITEM NUMBER:406421 9 PROJECT DESCRIPTION:PALM BEACH COUNTY SWEEPING - PRIMARY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	200,000	200,000	0	0	0	600,000
TOTAL <N/A>	200,000	200,000	200,000	0	0	0	600,000
TOTAL 406421 9	200,000	200,000	200,000	0	0	0	600,000
TOTAL Project:	200,000	200,000	200,000	0	0	0	600,000

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ITEM NUMBER:416255 6 PROJECT DESCRIPTION:PALM BCH CO ITS MAINTENANCE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,057,611	1,681,505	1,685,600	1,300,267	1,291,859	0	7,016,842



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	TMBD	725,848	725,848	725,848	725,848	725,848	0	3,629,240
TOTAL <N/A>		1,783,459	2,407,353	2,411,448	2,026,115	2,017,707	0	10,646,082
TOTAL 416255 6		1,783,459	2,407,353	2,411,448	2,026,115	2,017,707	0	10,646,082

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ITEM NUMBER:416255 7 PROJECT DESCRIPTION: PALM BCH CO ITS MAINTENANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	TMBD	0	0	0	0	0	2,411,448	2,411,448
TOTAL 416255 7		0	0	0	0	0	2,411,448	2,411,448
TOTAL Project:		1,783,459	2,407,353	2,411,448	2,026,115	2,017,707	2,411,448	13,057,530

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ITEM NUMBER:413082 9 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKERS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	D	0	0	0	100,000	100,000	100,000	300,000
TOTAL 413082 9		0	0	0	100,000	100,000	100,000	300,000
TOTAL Project:		0	0	0	100,000	100,000	100,000	300,000

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ITEM NUMBER:415003 6 PROJECT DESCRIPTION:SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,108,700	3,209,666	4,209,666	3,709,666	3,709,666	3,709,666	25,657,030
TOTAL <N/A>	7,108,700	3,209,666	4,209,666	3,709,666	3,709,666	3,709,666	25,657,030
TOTAL 415003 6	7,108,700	3,209,666	4,209,666	3,709,666	3,709,666	3,709,666	25,657,030
TOTAL Project:	7,108,700	3,209,666	4,209,666	3,709,666	3,709,666	3,709,666	25,657,030

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ITEM NUMBER:416216 1 PROJECT DESCRIPTION:PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: REIMBURSABLE MOA AGREEMENT WITH PALM BEACH COUNTY FOR THE MAINTENANCE ON SR-802, SR-704, SR-7 & SR-882 PERPETUAL AGREEMENT LOA ISSUED EACH YR BY DOT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,042,002	160,000	0	0	0	0	3,202,002
TOTAL <N/A>	3,042,002	160,000	0	0	0	0	3,202,002
TOTAL 416216 1	3,042,002	160,000	0	0	0	0	3,202,002

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ITEM NUMBER:416216 4 PROJECT DESCRIPTION:PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	200,000	200,000	200,000	0	600,000
TOTAL <N/A>	0	0	200,000	200,000	200,000	0	600,000
TOTAL 416216 4	0	0	200,000	200,000	200,000	0	600,000
TOTAL Project:	3,042,002	160,000	200,000	200,000	200,000	0	3,802,002

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ITEM NUMBER:416678 4 PROJECT DESCRIPTION:LANDSCAPE MAINTENANCE CITY OF RIVIERA BEACH \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,404	18,404	25,000	25,000	25,000	0	111,808
TOTAL <N/A>	18,404	18,404	25,000	25,000	25,000	0	111,808
TOTAL 416678 4	18,404	18,404	25,000	25,000	25,000	0	111,808
TOTAL Project:	18,404	18,404	25,000	25,000	25,000	0	111,808

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ITEM NUMBER:419013 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .757MI TYPE OF WORK:BRIDGE REPLACEMENT  
EXTRA DESCRIPTION: INCLUDES RELIEF BRIDGE OVER LAKE WORTH TIDE RELIEF AND A TEMPORARY BRIDGE; 52-02: TOWN OF PA  
LM BEACH CNTY; 52-03; CITY OF WEST PALM BEACH; BOTH LFAS ARE FOR DECORATIVE LIGHTING \*\*SEE W  
P45 FOR ADDITIONAL PROJECT COMMENTS\*\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	50,000	0	0	0	0	0	50,000
DDR	206,315	0	0	0	0	0	206,315
TOTAL <N/A>	256,315	0	0	0	0	0	256,315
TOTAL 419013 1	256,315	0	0	0	0	0	256,315
TOTAL Project:	256,315	0	0	0	0	0	256,315

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ITEM NUMBER:427403 5 PROJECT DESCRIPTION:PALM BEACH COUNTY YOUTH PROGRAM \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	600,000	300,000	0	0	0	0	900,000
TOTAL <N/A>	600,000	300,000	0	0	0	0	900,000
TOTAL 427403 5	600,000	300,000	0	0	0	0	900,000

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ITEM NUMBER:427403 6 PROJECT DESCRIPTION:PALM BEACH COUNTY YOUTH PROGRAM \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	300,000	300,000	300,000	0	900,000
TOTAL <N/A>	0	0	300,000	300,000	300,000	0	900,000
TOTAL 427403 6	0	0	300,000	300,000	300,000	0	900,000
TOTAL Project:	600,000	300,000	300,000	300,000	300,000	0	1,800,000

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ITEM NUMBER:427520 6 PROJECT DESCRIPTION:PALM BEACH COUNTY SPOT ASPHALT REPAIRS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	200,000	200,000	200,000	0	0	600,000
TOTAL <N/A>	0	200,000	200,000	200,000	0	0	600,000
TOTAL 427520 6	0	200,000	200,000	200,000	0	0	600,000

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ITEM NUMBER:427520 8 PROJECT DESCRIPTION:PALM BEACH COUNTY SPOT ASPHALT REPAIRS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	200,000	200,000	400,000
TOTAL <N/A>	0	0	0	0	200,000	200,000	400,000
TOTAL 427520 8	0	0	0	0	200,000	200,000	400,000
TOTAL Project:	0	200,000	200,000	200,000	200,000	200,000	1,000,000

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ITEM NUMBER:427626 6 PROJECT DESCRIPTION: PALM BEACH COUNTY TREE TRIMMING \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	112,500	112,500	112,500	0	0	337,500
TOTAL <N/A>	0	112,500	112,500	112,500	0	0	337,500
TOTAL 427626 6	0	112,500	112,500	112,500	0	0	337,500

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ITEM NUMBER:427626 7 PROJECT DESCRIPTION:PALM BEACH COUNTY TREE TRIMMING \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	150,000	150,000	300,000
TOTAL <N/A>	0	0	0	0	150,000	150,000	300,000
TOTAL 427626 7	0	0	0	0	150,000	150,000	300,000
TOTAL Project:	0	112,500	112,500	112,500	150,000	150,000	637,500

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ITEM NUMBER:427799 8 PROJECT DESCRIPTION:PALM BEACH COUNTY HERBICIDE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	75,000	75,000	75,000	0	0	0	225,000
TOTAL <N/A>	75,000	75,000	75,000	0	0	0	225,000
TOTAL 427799 8	75,000	75,000	75,000	0	0	0	225,000

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ITEM NUMBER:427799 9 PROJECT DESCRIPTION:PALM BEACH COUNTY HERBICIDE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
D	0	0	0	100,000	100,000	100,000	100,000	300,000
TOTAL <N/A>	0	0	0	100,000	100,000	100,000	100,000	300,000
TOTAL 427799 9	0	0	0	100,000	100,000	100,000	100,000	300,000
TOTAL Project:	75,000	75,000	75,000	100,000	100,000	100,000	100,000	525,000

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ITEM NUMBER:427802 7 PROJECT DESCRIPTION:TSMCA FOR TOWN OF PALM BEACH \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
D	0	0	0	0	0	77,342	108,074
TOTAL <N/A>	0	0	0	0	0	77,342	108,074
TOTAL 427802 7	0	0	0	0	0	77,342	108,074
TOTAL Project:	0	0	0	0	0	77,342	108,074



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ITEM NUMBER:428334 7 PROJECT DESCRIPTION:PALM BEACH NPDES CORRECTIVE ACTIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: STORM WATER FACILITIES EXFILTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
BRDG/RDWY/CONTRACT MAINT /	MANAGED BY FDOT						
D		300,000	250,000	250,000	0	0	800,000
TOTAL <N/A>		300,000	250,000	250,000	0	0	800,000
TOTAL 428334 7		300,000	250,000	250,000	0	0	800,000

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ITEM NUMBER:428334 8 PROJECT DESCRIPTION:PALM BEACH CO NPDES \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
BRDG/RDWY/CONTRACT MAINT /	MANAGED BY FDOT						
D		0	0	0	250,000	250,000	500,000
TOTAL <N/A>		0	0	0	250,000	250,000	500,000
TOTAL 428334 8		0	0	0	250,000	250,000	500,000
TOTAL Project:		300,000	250,000	250,000	0	250,000	1,300,000

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ITEM NUMBER:429771 8 PROJECT DESCRIPTION:PALM BEACH COUNTY PIPE DESILTING-NORTH \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	200,000	0	134,625	250,000	250,000	0	834,625
TOTAL <N/A>	200,000	0	134,625	250,000	250,000	0	834,625
TOTAL 429771 8	200,000	0	134,625	250,000	250,000	0	834,625
TOTAL Project:	200,000	0	134,625	250,000	250,000	0	834,625

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ITEM NUMBER:432904 2 PROJECT DESCRIPTION:I-95 ASSET MAINTENANCE PALM BEACH COUNTY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	18,620,127	4,336,613	4,336,613	4,336,613	2,124,405	3,500,000	37,254,371
TOTAL <N/A>	18,620,127	4,336,613	4,336,613	4,336,613	2,124,405	3,500,000	37,254,371
TOTAL 432904 2	18,620,127	4,336,613	4,336,613	4,336,613	2,124,405	3,500,000	37,254,371
TOTAL Project:	18,620,127	4,336,613	4,336,613	4,336,613	2,124,405	3,500,000	37,254,371

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ITEM NUMBER:432919 5 PROJECT DESCRIPTION:PALM BEACH COUNTY NORTH MOWING \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	210,000	210,000	210,000	0	0	0	630,000
TOTAL <N/A>	210,000	210,000	210,000	0	0	0	630,000
TOTAL 432919 5	210,000	210,000	210,000	0	0	0	630,000

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ITEM NUMBER:432919 6 PROJECT DESCRIPTION:PALM BEACH COUNTY NORTH MOWING \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	210,000	210,000	210,000	630,000
TOTAL <N/A>	0	0	0	210,000	210,000	210,000	630,000
TOTAL 432919 6	0	0	0	210,000	210,000	210,000	630,000
TOTAL Project:	210,000	210,000	210,000	210,000	210,000	210,000	1,260,000

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ITEM NUMBER:433938 4 PROJECT DESCRIPTION:PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	311,185	125,000	0	0	0	0	436,185
TOTAL <N/A>	311,185	125,000	0	0	0	0	436,185
TOTAL 433938 4	311,185	125,000	0	0	0	0	436,185

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ITEM NUMBER:433938 5 PROJECT DESCRIPTION:PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	125,000	125,000	125,000	0	375,000
TOTAL <N/A>	0	0	125,000	125,000	125,000	0	375,000
TOTAL 433938 5	0	0	125,000	125,000	125,000	0	375,000
TOTAL Project:	311,185	125,000	125,000	125,000	125,000	0	811,185

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ITEM NUMBER:437869 3 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	100,000	100,000	0	0	0	0	200,000
TOTAL <N/A>	100,000	100,000	0	0	0	0	200,000
TOTAL 437869 3	100,000	100,000	0	0	0	0	200,000

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ITEM NUMBER:437869 4 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT STRIPING \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	100,000	100,000	0	0	200,000
TOTAL <N/A>	0	0	100,000	100,000	0	0	200,000
TOTAL 437869 4	0	0	100,000	100,000	0	0	200,000

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ITEM NUMBER:437869 5 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT STRIPING \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	100,000	100,000	200,000
TOTAL <N/A>	0	0	0	0	100,000	100,000	200,000
TOTAL 437869 5	0	0	0	0	100,000	100,000	200,000
TOTAL Project:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

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ITEM NUMBER:440882 4 PROJECT DESCRIPTION:PALM BEACH BOLD LANDSCAPE AREAS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	250,000	250,000	0	0	0	750,000
TOTAL <N/A>	250,000	250,000	250,000	0	0	0	750,000
TOTAL 440882 4	250,000	250,000	250,000	0	0	0	750,000

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ITEM NUMBER:440882 5 PROJECT DESCRIPTION:PALM BEACH BOLD LANDSCAPE AREAS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	600,000	600,000	600,000	1,800,000
TOTAL <N/A>	0	0	0	600,000	600,000	600,000	1,800,000
TOTAL 440882 5	0	0	0	600,000	600,000	600,000	1,800,000
TOTAL Project:	250,000	250,000	250,000	600,000	600,000	600,000	2,550,000

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ITEM NUMBER:444433 2 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKINGS-LONG LINE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	500,000	300,000	0	0	0	0	800,000
TOTAL <N/A>	500,000	300,000	0	0	0	0	800,000
TOTAL 444433 2	500,000	300,000	0	0	0	0	800,000

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ITEM NUMBER:444433 3 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKINGS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	400,000	400,000	0	0	800,000
TOTAL <N/A>	0	0	400,000	400,000	0	0	800,000
TOTAL 444433 3	0	0	400,000	400,000	0	0	800,000

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ITEM NUMBER:444433 4 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKINGS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	400,000	400,000	800,000
TOTAL <N/A>	0	0	0	0	400,000	400,000	800,000
TOTAL 444433 4	0	0	0	0	400,000	400,000	800,000
TOTAL Project:	500,000	300,000	400,000	400,000	400,000	400,000	2,400,000

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ITEM NUMBER:448051 1 PROJECT DESCRIPTION:PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	200,000	200,000	200,000	0	600,000
TOTAL <N/A>	0	0	200,000	200,000	200,000	0	600,000
TOTAL 448051 1	0	0	200,000	200,000	200,000	0	600,000
TOTAL Project:	0	0	200,000	200,000	200,000	0	600,000

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ITEM NUMBER:450055 1 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS - PARKING LOT RESURFACING \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	200,000	0	0	200,000
TOTAL 450055 1	0	0	0	200,000	0	0	200,000
TOTAL Project:	0	0	0	200,000	0	0	200,000

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ITEM NUMBER:450495 2 PROJECT DESCRIPTION:PALM BCH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	500,000	500,000	500,000	1,500,000
TOTAL <N/A>	0	0	0	500,000	500,000	500,000	1,500,000
TOTAL 450495 2	0	0	0	500,000	500,000	500,000	1,500,000



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ITEM NUMBER:450495 3 PROJECT DESCRIPTION:PALM BCH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	0	500,000	500,000
TOTAL 450495 3	0	0	0	0	0	500,000	500,000
TOTAL Project:	0	0	0	500,000	500,000	1,000,000	2,000,000

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ITEM NUMBER:451259 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PRIMARY MOT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	50,000	50,000	100,000
TOTAL <N/A>	0	0	0	0	50,000	50,000	100,000
TOTAL 451259 1	0	0	0	0	50,000	50,000	100,000
TOTAL Project:	0	0	0	0	50,000	50,000	100,000

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 ITEM NUMBER:451260 1 PROJECT DESCRIPTION:PALM BEACH COUNTY DITCH CLEANING \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	35,000	35,000	35,000	35,000	0	0	140,000
TOTAL <N/A>	35,000	35,000	35,000	35,000	0	0	140,000
TOTAL 451260 1	35,000	35,000	35,000	35,000	0	0	140,000

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 ITEM NUMBER:451260 2 PROJECT DESCRIPTION:PALM BEACH COUNTY DITCH CLEANING \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	40,000	40,000	80,000
TOTAL <N/A>	0	0	0	0	40,000	40,000	80,000
TOTAL 451260 2	0	0	0	0	40,000	40,000	80,000
TOTAL Project:	35,000	35,000	35,000	35,000	40,000	40,000	220,000

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 ITEM NUMBER:451345 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SWEEPING \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	200,000	200,000	400,000
TOTAL <N/A>	0	0	0	0	200,000	200,000	400,000
TOTAL 451345 1	0	0	0	0	200,000	200,000	400,000
TOTAL Project:	0	0	0	0	200,000	200,000	400,000

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 ITEM NUMBER:451585 1 PROJECT DESCRIPTION:PALM BEACH COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS  
 EXTRA DESCRIPTION: NEW MSCA TARGET STARTING IN FY28

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	4,063,626	5,458,886	9,522,512
TOTAL <N/A>	0	0	0	0	4,063,626	5,458,886	9,522,512
TOTAL 451585 1	0	0	0	0	4,063,626	5,458,886	9,522,512
TOTAL Project:	0	0	0	0	4,063,626	5,458,886	9,522,512

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ITEM NUMBER:451586 1 PROJECT DESCRIPTION:CITY OF BOCA RATON JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: NEW MSCA TARGET STARTING IN FY28

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	424,708	559,876	984,584
TOTAL <N/A>	0	0	0	0	424,708	559,876	984,584
TOTAL 451586 1	0	0	0	0	424,708	559,876	984,584
TOTAL Project:	0	0	0	0	424,708	559,876	984,584

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ITEM NUMBER:451635 1 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS - EXTERIOR CLEAN &PAINTING \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	40,000	0	0	0	0	40,000
TOTAL 451635 1	0	40,000	0	0	0	0	40,000
TOTAL Project:	0	40,000	0	0	0	0	40,000

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ITEM NUMBER:454093 1 PROJECT DESCRIPTION:TURNPIKE LAKE WORTH LAW ENFORCEMENT BUILDING HVAC UNIT REPLACEMENTS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	36,000	0	0	0	0	36,000
TOTAL <N/A>	0	36,000	0	0	0	0	36,000
TOTAL 454093 1	0	36,000	0	0	0	0	36,000

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ITEM NUMBER:454093 2 PROJECT DESCRIPTION:TURNPIKE FHP TROOP K DISPATCH CENTER - HVAC REPLACEMENT SERVER ROOM \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	36,000	0	0	0	0	36,000
TOTAL <N/A>	0	36,000	0	0	0	0	36,000
TOTAL 454093 2	0	36,000	0	0	0	0	36,000
TOTAL Project:	0	72,000	0	0	0	0	72,000

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ITEM NUMBER:454235 1 PROJECT DESCRIPTION:TOWN OF LANTANA - BEAUTIFICATION OF DIXIE HWY MEDIANS - US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	72,444	0	0	0	0	72,444

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	LF	0	56,368	0	0	0	0	56,368
TOTAL <N/A>	0	0	128,812	0	0	0	0	128,812
TOTAL 454235 1	0	0	128,812	0	0	0	0	128,812
TOTAL Project:	0	0	128,812	0	0	0	0	128,812

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ITEM NUMBER:233859 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY STATE HIGHWAY SYSTEM ROADWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000M TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	61,078,606	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	68,578,606
DIOH	130,676	0	0	0	0	0	130,676
TOTAL <N/A>	61,209,282	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	68,709,282
TOTAL 233859 1	61,209,282	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	68,709,282

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ITEM NUMBER:233859 2 PROJECT DESCRIPTION:ST. LUCIE COUNTY STATE HIGHWAY SYSTEM BRIDGES \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000M TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,439,998	35,000	35,000	35,000	35,000	0	1,579,998
TOTAL <N/A>	1,439,998	35,000	35,000	35,000	35,000	0	1,579,998
TOTAL 233859 2	1,439,998	35,000	35,000	35,000	35,000	0	1,579,998
TOTAL Project:	62,649,280	1,535,000	1,535,000	1,535,000	1,535,000	1,500,000	70,289,280

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ITEM NUMBER:234376 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY INTERSTATE-ROADWAY \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,873,995	5,000	5,000	5,000	5,000	5,000	5,898,995
DIOH	18,334	0	0	0	0	0	18,334
TOTAL <N/A>	5,892,329	5,000	5,000	5,000	5,000	5,000	5,917,329
TOTAL 234376 1	5,892,329	5,000	5,000	5,000	5,000	5,000	5,917,329

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ITEM NUMBER:234376 2 PROJECT DESCRIPTION:ST. LUCIE CO INTERSTATE BRIDGES \*SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	223,138	5,000	5,000	5,000	5,000	0	243,138
TOTAL <N/A>	223,138	5,000	5,000	5,000	5,000	0	243,138
TOTAL 234376 2	223,138	5,000	5,000	5,000	5,000	0	243,138
TOTAL Project:	6,115,467	10,000	10,000	10,000	10,000	5,000	6,160,467

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ITEM NUMBER:448052 1 PROJECT DESCRIPTION:ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,000	250,000	0	0	0	0	750,000
TOTAL <N/A>	500,000	250,000	0	0	0	0	750,000
TOTAL 448052 1	500,000	250,000	0	0	0	0	750,000

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ITEM NUMBER:448052 2 PROJECT DESCRIPTION:ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	250,000	250,000	250,000	0	750,000
TOTAL <N/A>	0	0	250,000	250,000	250,000	0	750,000
TOTAL 448052 2	0	0	250,000	250,000	250,000	0	750,000
TOTAL Project:	500,000	250,000	250,000	250,000	250,000	0	1,500,000



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ITEM NUMBER:451581 1 PROJECT DESCRIPTION:CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: NEW MSCA TARGET STARTING IN FY28

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	D	0	0	0	0	413,972	545,724	959,696
TOTAL <N/A>	0	0	0	0	0	413,972	545,724	959,696
TOTAL 451581 1	0	0	0	0	0	413,972	545,724	959,696
TOTAL Project:	0	0	0	0	0	413,972	545,724	959,696

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ITEM NUMBER:451582 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: NEW MSCA TARGET STARTING IN FY28

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	D	0	0	0	0	390,928	515,346	906,274
TOTAL <N/A>	0	0	0	0	0	390,928	515,346	906,274
TOTAL 451582 1	0	0	0	0	0	390,928	515,346	906,274
TOTAL Project:	0	0	0	0	0	390,928	515,346	906,274

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ITEM NUMBER:451583 1 PROJECT DESCRIPTION:CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPS ON SHS \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS  
EXTRA DESCRIPTION: NEW MSCA TARGET STARTING IN FY28

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	D	0	0	0	0	192,046	253,168	445,214
TOTAL <N/A>	0	0	0	0	0	192,046	253,168	445,214
TOTAL 451583 1	0	0	0	0	0	192,046	253,168	445,214
TOTAL Project:	0	0	0	0	0	192,046	253,168	445,214

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ITEM NUMBER:451633 1 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS- REPLACE TILE - SHOP & WAREHOUSE \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT	D	0	0	0	0	25,000	0	25,000
TOTAL <N/A>	0	0	0	0	0	25,000	0	25,000
TOTAL 451633 1	0	0	0	0	0	25,000	0	25,000

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ITEM NUMBER:451633 2 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS-SECURITY CAMERAS UPGRADE \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	35,000	0	35,000
TOTAL <N/A>	0	0	0	0	35,000	0	35,000
TOTAL 451633 2	0	0	0	0	35,000	0	35,000

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ITEM NUMBER:451633 3 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS- AC REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	80,000	0	0	80,000
TOTAL <N/A>	0	0	0	80,000	0	0	80,000
TOTAL 451633 3	0	0	0	80,000	0	0	80,000
TOTAL Project:	0	0	0	80,000	60,000	0	140,000
TOTAL DIST: 04	691,632,585	116,062,065	106,694,741	113,387,000	125,801,000	136,391,363	1,289,968,754

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ITEM NUMBER:244003 1 PROJECT DESCRIPTION:COCOA BEACH MOA \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF COCOA BEACH							
D	396,265	0	0	119,196	0	0	515,461
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	42,074	0	0	0	0	0	42,074
TOTAL <N/A>	438,339	0	0	119,196	0	0	557,535
TOTAL 244003 1	438,339	0	0	119,196	0	0	557,535
TOTAL Project:	438,339	0	0	119,196	0	0	557,535

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ITEM NUMBER:244706 2 PROJECT DESCRIPTION:MOA - BREVARD COUNTY \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
D	525,972	0	0	115,131	0	0	641,103
TOTAL <N/A>	525,972	0	0	115,131	0	0	641,103
TOTAL 244706 2	525,972	0	0	115,131	0	0	641,103
TOTAL Project:	525,972	0	0	115,131	0	0	641,103

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ITEM NUMBER:406491 1 PROJECT DESCRIPTION:MOA - INDIALANTIC \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	47,536	0	0	0	0	0	47,536
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF INDIALANTIC							
D	148,736	26,000	0	0	26,000	0	200,736
TOTAL <N/A>	196,272	26,000	0	0	26,000	0	248,272
TOTAL 406491 1	196,272	26,000	0	0	26,000	0	248,272
TOTAL Project:	196,272	26,000	0	0	26,000	0	248,272

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ITEM NUMBER:413615 4 PROJECT DESCRIPTION:LIGHTING AGREEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,590,687	1,105,899	1,139,066	1,173,248	0	0	11,008,900
DDR	7,262,843	0	0	0	0	0	7,262,843
TOTAL <N/A>	14,853,530	1,105,899	1,139,066	1,173,248	0	0	18,271,743
TOTAL 413615 4	14,853,530	1,105,899	1,139,066	1,173,248	0	0	18,271,743
TOTAL Project:	14,853,530	1,105,899	1,139,066	1,173,248	0	0	18,271,743

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ITEM NUMBER:418104 1 PROJECT DESCRIPTION:BREVARD PRIMARY ROADWAYS INHOUSE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	54,666,628	2,550,000	2,550,000	2,550,000	2,500,000	2,500,000	67,316,628
TOTAL <N/A>	54,666,628	2,550,000	2,550,000	2,550,000	2,500,000	2,500,000	67,316,628
TOTAL 418104 1	54,666,628	2,550,000	2,550,000	2,550,000	2,500,000	2,500,000	67,316,628
TOTAL Project:	54,666,628	2,550,000	2,550,000	2,550,000	2,500,000	2,500,000	67,316,628

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ITEM NUMBER:419939 1 PROJECT DESCRIPTION:DRAIN CLEANING VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,193,265	380,000	0	0	0	0	3,573,265
TOTAL <N/A>	3,193,265	380,000	0	0	0	0	3,573,265
TOTAL 419939 1	3,193,265	380,000	0	0	0	0	3,573,265
TOTAL Project:	3,193,265	380,000	0	0	0	0	3,573,265

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ITEM NUMBER:427693 1 PROJECT DESCRIPTION:PERFORMANCE AESTHETI CS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,262,298	1,383,334	0	0	0	0	14,645,632
TOTAL <N/A>	13,262,298	1,383,334	0	0	0	0	14,645,632
TOTAL 427693 1	13,262,298	1,383,334	0	0	0	0	14,645,632
TOTAL Project:	13,262,298	1,383,334	0	0	0	0	14,645,632

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ITEM NUMBER:450140 1 PROJECT DESCRIPTION:BREVARD OPERATIONS CENTER CONCRETE CIRCLE DRIVE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	44,936	0	0	44,936
TOTAL <N/A>	0	0	0	44,936	0	0	44,936
TOTAL 450140 1	0	0	0	44,936	0	0	44,936
TOTAL Project:	0	0	0	44,936	0	0	44,936

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ITEM NUMBER:450141 1 PROJECT DESCRIPTION:BREVARD OPERATIONS CENTER RESEALING/RESTRIPING PARKING LOT \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	70,000	0	0	70,000
TOTAL <N/A>	0	0	0	70,000	0	0	70,000
TOTAL 450141 1	0	0	0	70,000	0	0	70,000
TOTAL Project:	0	0	0	70,000	0	0	70,000

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ITEM NUMBER:451675 1 PROJECT DESCRIPTION:AC REPLACEMENT (7.5 TON) \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	15,000	0	0	0	15,000
TOTAL <N/A>	0	0	15,000	0	0	0	15,000
TOTAL 451675 1	0	0	15,000	0	0	0	15,000
TOTAL Project:	0	0	15,000	0	0	0	15,000



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ITEM NUMBER:451677 1 PROJECT DESCRIPTION:FLOORING REPLACEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	0	30,000	0	0	30,000
TOTAL 451677 1	0	0	0	30,000	0	0	30,000
TOTAL Project:	0	0	0	30,000	0	0	30,000

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ITEM NUMBER:451678 1 PROJECT DESCRIPTION:RESEAL & RESTRIPE PARKING LOT \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	10,000	0	10,000
TOTAL <N/A>	0	0	0	0	10,000	0	10,000
TOTAL 451678 1	0	0	0	0	10,000	0	10,000
TOTAL Project:	0	0	0	0	10,000	0	10,000

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ITEM NUMBER:453944 1 PROJECT DESCRIPTION:ROCKLEDGE CONSTRUCTION OFFICE FLOORING REPLACEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	0	30,000	0	0	30,000
TOTAL 453944 1	0	0	0	30,000	0	0	30,000
TOTAL Project:	0	0	0	30,000	0	0	30,000

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ITEM NUMBER:453952 1 PROJECT DESCRIPTION:BREVARD OPERATIONS IRRIGATION UPGRADE AND REPAIRS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	75,000	75,000
TOTAL <N/A>	0	0	0	0	0	75,000	75,000
TOTAL 453952 1	0	0	0	0	0	75,000	75,000
TOTAL Project:	0	0	0	0	0	75,000	75,000

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ITEM NUMBER:453953 1 PROJECT DESCRIPTION:BREVARD OPERATIONS PAINTING EXTERIOR BUILDING \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	127,628	0	127,628
TOTAL <N/A>	0	0	0	0	127,628	0	127,628
TOTAL 453953 1	0	0	0	0	127,628	0	127,628
TOTAL Project:	0	0	0	0	127,628	0	127,628

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ITEM NUMBER:453954 1 PROJECT DESCRIPTION:BREVARD OPERATIONS REFINISH STRUCTURAL STEEL \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	102,103	0	102,103
TOTAL <N/A>	0	0	0	0	102,103	0	102,103
TOTAL 453954 1	0	0	0	0	102,103	0	102,103
TOTAL Project:	0	0	0	0	102,103	0	102,103

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ITEM NUMBER:453955 1 PROJECT DESCRIPTION:BREVARD OPERATIONS REPLACE REPAIR SHOP LIGHTS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	70,000	70,000
TOTAL <N/A>	0	0	0	0	0	70,000	70,000
TOTAL 453955 1	0	0	0	0	0	70,000	70,000
TOTAL Project:	0	0	0	0	0	70,000	70,000

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ITEM NUMBER:453956 1 PROJECT DESCRIPTION:BREVARD OPERATIONS SECURITY GATE MOTOR REPLACE 4 UNITS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	66,367	66,367
TOTAL <N/A>	0	0	0	0	0	66,367	66,367
TOTAL 453956 1	0	0	0	0	0	66,367	66,367
TOTAL Project:	0	0	0	0	0	66,367	66,367

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ITEM NUMBER:243844 1 PROJECT DESCRIPTION:NPDES D-W D-5 DISTRICT-WIDE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	13,273,393	1,050,000	0	525,000	0	0	14,848,393
TOTAL <N/A>	13,273,393	1,050,000	0	525,000	0	0	14,848,393
TOTAL 243844 1	13,273,393	1,050,000	0	525,000	0	0	14,848,393
TOTAL Project:	13,273,393	1,050,000	0	525,000	0	0	14,848,393

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ITEM NUMBER:243958 1 PROJECT DESCRIPTION:D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	2,366,018	26,739,318	35,294,151	57,531,634	75,301,826	197,232,947
TOTAL <N/A>	0	2,366,018	26,739,318	35,294,151	57,531,634	75,301,826	197,232,947
TOTAL 243958 1	0	2,366,018	26,739,318	35,294,151	57,531,634	75,301,826	197,232,947
TOTAL Project:	0	2,366,018	26,739,318	35,294,151	57,531,634	75,301,826	197,232,947

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ITEM NUMBER:244932 1 PROJECT DESCRIPTION:BRIDGE INSPECTION OFF FED AID SYSTEM BY CONSULTANTS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 3.120MI TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	523,246	523,246	625,295	625,295	625,295	2,922,377
TOTAL <N/A>	0	523,246	523,246	625,295	625,295	625,295	2,922,377

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FEDERAL PROJECT NUMBER: D517 016 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	550,956	0	0	0	0	0	0	550,956
TOTAL D517 016 B	550,956	0	0	0	0	0	0	550,956

FEDERAL PROJECT NUMBER: D520 028 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	1,271,885	0	0	0	0	0	0	1,271,885
TOTAL D520 028 B	1,271,885	0	0	0	0	0	0	1,271,885

FEDERAL PROJECT NUMBER: D523 023 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	1,026,274	0	0	0	0	0	0	1,026,274
TOTAL D523 023 B	1,026,274	0	0	0	0	0	0	1,026,274

FEDERAL PROJECT NUMBER: NBIS 118 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	338,581	0	0	0	0	0	0	338,581
TOTAL NBIS 118 A	338,581	0	0	0	0	0	0	338,581

FEDERAL PROJECT NUMBER: NBIS 127 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	364,300	0	0	0	0	0	0	364,300
TOTAL NBIS 127 A	364,300	0	0	0	0	0	0	364,300

FEDERAL PROJECT NUMBER: NBIS 144 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	440,351	0	0	0	0	0	0	440,351
TOTAL NBIS 144 A	440,351	0	0	0	0	0	0	440,351

FEDERAL PROJECT NUMBER: NBIS 162 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BZAC	433,730	0	0	0	0	0	0	433,730
TOTAL NBIS 162 A	433,730	0	0	0	0	0	0	433,730

FEDERAL PROJECT NUMBER: NBIS 185 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	474,926	0	0	0	0	0	0	474,926
TOTAL NBIS 185 A	474,926	0	0	0	0	0	0	474,926

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FEDERAL PROJECT NUMBER: NBIS 186 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	440,578	0	0	0	0	0	440,578
TOTAL NBIS 186 A	440,578	0	0	0	0	0	440,578

FEDERAL PROJECT NUMBER: NBIS 225 B

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	417,381	0	0	0	0	0	417,381
TOTAL NBIS 225 B	417,381	0	0	0	0	0	417,381

FEDERAL PROJECT NUMBER: NBIS 231 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	380,961	0	0	0	0	0	380,961
TOTAL NBIS 231 A	380,961	0	0	0	0	0	380,961

FEDERAL PROJECT NUMBER: NBIS 250 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	653,233	0	0	0	0	0	653,233
TOTAL NBIS 250 A	653,233	0	0	0	0	0	653,233

FEDERAL PROJECT NUMBER: NBIS 261 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	547,613	0	0	0	0	0	547,613
TOTAL NBIS 261 A	547,613	0	0	0	0	0	547,613
TOTAL 244932 1	7,340,769	523,246	523,246	625,295	625,295	625,295	10,263,146
TOTAL Project:	7,340,769	523,246	523,246	625,295	625,295	625,295	10,263,146

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ITEM NUMBER:244937 1 PROJECT DESCRIPTION:BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	729,754	729,754	875,705	875,705	875,705	4,086,623
TOTAL <N/A>	0	729,754	729,754	875,705	875,705	875,705	4,086,623

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FEDERAL PROJECT NUMBER: D517 058 B

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	722,652	0	0	0	0	0	0	722,652
TOTAL D517 058 B	722,652	0	0	0	0	0	0	722,652

FEDERAL PROJECT NUMBER: D520 029 B

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	878,206	0	0	0	0	0	0	878,206
TOTAL D520 029 B	878,206	0	0	0	0	0	0	878,206

FEDERAL PROJECT NUMBER: NBIS 117 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRT	381,601	0	0	0	0	0	0	381,601
TOTAL NBIS 117 A	381,601	0	0	0	0	0	0	381,601

FEDERAL PROJECT NUMBER: NBIS 128 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRT	463,409	0	0	0	0	0	0	463,409
TOTAL NBIS 128 A	463,409	0	0	0	0	0	0	463,409

FEDERAL PROJECT NUMBER: NBIS 145 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRT	440,894	0	0	0	0	0	0	440,894
TOTAL NBIS 145 A	440,894	0	0	0	0	0	0	440,894

FEDERAL PROJECT NUMBER: NBIS 161 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRAC	505,072	0	0	0	0	0	0	505,072
TOTAL NBIS 161 A	505,072	0	0	0	0	0	0	505,072

FEDERAL PROJECT NUMBER: NBIS 187 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRAC	528,095	0	0	0	0	0	0	528,095
TOTAL NBIS 187 A	528,095	0	0	0	0	0	0	528,095

FEDERAL PROJECT NUMBER: NBIS 188 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRAC	585,050	0	0	0	0	0	0	585,050
TOTAL NBIS 188 A	585,050	0	0	0	0	0	0	585,050



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FEDERAL PROJECT NUMBER: NBIS 226 B

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	BRT	517,356	0	0	0	0	0	0	517,356
TOTAL NBIS 226 B		517,356	0	0	0	0	0	0	517,356

FEDERAL PROJECT NUMBER: NBIS 232 A

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	BRT	174,150	0	0	0	0	0	0	174,150
	NHBR	307,241	0	0	0	0	0	0	307,241
TOTAL NBIS 232 A		481,391	0	0	0	0	0	0	481,391

FEDERAL PROJECT NUMBER: NBIS 251 A

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	ACBR	57,705	10,000	10,000	10,000	10,000	10,000	10,000	107,705
	NHBR	806,836	0	0	0	0	0	0	806,836
TOTAL NBIS 251 A		864,541	10,000	10,000	10,000	10,000	10,000	10,000	914,541

FEDERAL PROJECT NUMBER: NBIS 262 A

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	NHBR	908,843	0	0	0	0	0	0	908,843
TOTAL NBIS 262 A		908,843	0	0	0	0	0	0	908,843

FEDERAL PROJECT NUMBER: NBIS 269 A

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	ACBR	1,027,920	0	0	0	0	0	0	1,027,920
	NHBR	431,589	0	0	0	0	0	0	431,589
TOTAL NBIS 269 A		1,459,509	0	0	0	0	0	0	1,459,509
TOTAL 244937 1		8,736,619	739,754	739,754	885,705	885,705	885,705	885,705	12,873,242
TOTAL Project:		8,736,619	739,754	739,754	885,705	885,705	885,705	885,705	12,873,242

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ITEM NUMBER:245191 2 PROJECT DESCRIPTION:DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
D		4,619,050	1,263,000	902,000	1,082,000	1,082,000	1,082,000	1,082,000	10,030,050

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	DER	107,889	0	0	0	0	0	107,889
TOTAL <N/A>	4,726,939	1,263,000	902,000	1,082,000	1,082,000	1,082,000	10,137,939	
TOTAL 245191 2	4,726,939	1,263,000	902,000	1,082,000	1,082,000	1,082,000	10,137,939	
TOTAL Project:	4,726,939	1,263,000	902,000	1,082,000	1,082,000	1,082,000	10,137,939	

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ITEM NUMBER:245316 1 PROJECT DESCRIPTION:I-4 TRAFF.SURV.SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	68,818,543	6,472,000	6,667,000	8,435,000	10,376,000	13,800,080	114,568,623	
DDR	3,330,441	0	0	0	0	0	3,330,441	
DITS	267,031	0	0	0	0	0	267,031	
DRA	205,587	0	0	0	0	0	205,587	
DS	93,376	0	0	0	0	0	93,376	
LF	39,741	0	0	0	0	0	39,741	
TOTAL <N/A>	72,754,719	6,472,000	6,667,000	8,435,000	10,376,000	13,800,080	118,504,799	
TOTAL 245316 1	72,754,719	6,472,000	6,667,000	8,435,000	10,376,000	13,800,080	118,504,799	
TOTAL Project:	72,754,719	6,472,000	6,667,000	8,435,000	10,376,000	13,800,080	118,504,799	

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ITEM NUMBER:409332 1 PROJECT DESCRIPTION:NPDES BOX \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	0	101	2,604,000	2,160,000	2,771,000	3,685,430	11,220,531	
TOTAL <N/A>	0	101	2,604,000	2,160,000	2,771,000	3,685,430	11,220,531	
TOTAL 409332 1	0	101	2,604,000	2,160,000	2,771,000	3,685,430	11,220,531	
TOTAL Project:	0	101	2,604,000	2,160,000	2,771,000	3,685,430	11,220,531	

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ITEM NUMBER:410957 1 PROJECT DESCRIPTION:SERVICE PATROL AGMT. \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,248,403	0	0	0	0	0	16,248,403
DDR	2,149,999	0	0	0	0	0	2,149,999
DS	96,003	0	0	0	0	0	96,003
SPN	534,027	0	0	0	0	0	534,027
TOTAL <N/A>	19,028,432	0	0	0	0	0	19,028,432
TOTAL 410957 1	19,028,432	0	0	0	0	0	19,028,432
TOTAL Project:	19,028,432	0	0	0	0	0	19,028,432

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ITEM NUMBER:412326 5 PROJECT DESCRIPTION:MISC D/W PROJECTS(5) DRAINAGE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: SEQ01=US1 CULVERT/ROADWAY REPAIR;FAST RESPONSE;590;E5J53.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,124,314	800,000	0	0	0	0	23,924,314
DRA	118,372	0	0	0	0	0	118,372
TOTAL <N/A>	23,242,686	800,000	0	0	0	0	24,042,686
TOTAL 412326 5	23,242,686	800,000	0	0	0	0	24,042,686

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ITEM NUMBER:412326 6 PROJECT DESCRIPTION:SR 50/ MISTY OAKS POND OUTFALL \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	226,314	0	0	0	0	0	226,314
TOTAL <N/A>	226,314	0	0	0	0	0	226,314
TOTAL 412326 6	226,314	0	0	0	0	0	226,314
TOTAL Project:	23,469,000	800,000	0	0	0	0	24,269,000

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ITEM NUMBER:412455 1 PROJECT DESCRIPTION:SIGNAL MAST ARM INSPECTION (CONSULTANTS) DISTRICTWIDE \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,220,452	538,183	646,183	775,183	930,183	1,115,820	7,226,004
TOTAL <N/A>	3,220,452	538,183	646,183	775,183	930,183	1,115,820	7,226,004
TOTAL 412455 1	3,220,452	538,183	646,183	775,183	930,183	1,115,820	7,226,004
TOTAL Project:	3,220,452	538,183	646,183	775,183	930,183	1,115,820	7,226,004

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ITEM NUMBER:412456 1 PROJECT DESCRIPTION:OVERHEAD SIGN & HIGH MAST LIGHT POLE INSPECT'N D/W (CONSULTANT) \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,290,511	376,817	376,817	376,817	376,817	452,180	6,249,959
TOTAL <N/A>	4,290,511	376,817	376,817	376,817	376,817	452,180	6,249,959
TOTAL 412456 1	4,290,511	376,817	376,817	376,817	376,817	452,180	6,249,959
TOTAL Project:	4,290,511	376,817	376,817	376,817	376,817	452,180	6,249,959

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ITEM NUMBER:418114 1 PROJECT DESCRIPTION:DISTRICT WIDE IN-HOUSE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	45,835,498	2,949,294	2,949,294	2,949,294	2,949,294	2,949,294	60,581,968
TOTAL <N/A>	45,835,498	2,949,294	2,949,294	2,949,294	2,949,294	2,949,294	60,581,968
TOTAL 418114 1	45,835,498	2,949,294	2,949,294	2,949,294	2,949,294	2,949,294	60,581,968
TOTAL Project:	45,835,498	2,949,294	2,949,294	2,949,294	2,949,294	2,949,294	60,581,968

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ITEM NUMBER:427841 2 PROJECT DESCRIPTION:ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAWBRIDGE OPERATIONS CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	15,161,351	2,428,571	2,831,622	2,831,622	2,831,622	2,831,622	28,916,410
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	DER	7,420	0	0	0	0	0	7,420
TOTAL <N/A>	15,168,771	2,428,571	2,831,622	2,831,622	2,831,622	2,831,622	28,923,830	
TOTAL 427841 2	15,168,771	2,428,571	2,831,622	2,831,622	2,831,622	2,831,622	28,923,830	
TOTAL Project:	15,168,771	2,428,571	2,831,622	2,831,622	2,831,622	2,831,622	28,923,830	

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ITEM NUMBER:427956 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADWAY \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,162,229	900,000	0	0	0	0	21,062,229
TOTAL <N/A>	20,162,229	900,000	0	0	0	0	21,062,229
TOTAL 427956 1	20,162,229	900,000	0	0	0	0	21,062,229
TOTAL Project:	20,162,229	900,000	0	0	0	0	21,062,229

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ITEM NUMBER:427957 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADSIDE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,919,164	900,000	900,000	400,000	0	0	19,119,164
DER	34,984	0	0	0	0	0	34,984
DRA	272,650	0	0	0	0	0	272,650
TOTAL <N/A>	17,226,798	900,000	900,000	400,000	0	0	19,426,798
TOTAL 427957 1	17,226,798	900,000	900,000	400,000	0	0	19,426,798
TOTAL Project:	17,226,798	900,000	900,000	400,000	0	0	19,426,798

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ITEM NUMBER:427958 1 PROJECT DESCRIPTION:MISC DIST PROJECTS - VEG/AESTHETICS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,991,940	5,060,377	4,250,000	800,000	0	0	22,102,317
TOTAL <N/A>	11,991,940	5,060,377	4,250,000	800,000	0	0	22,102,317
TOTAL 427958 1	11,991,940	5,060,377	4,250,000	800,000	0	0	22,102,317
TOTAL Project:	11,991,940	5,060,377	4,250,000	800,000	0	0	22,102,317

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ITEM NUMBER:429078 2 PROJECT DESCRIPTION:ASSET MAINTENANCE - FLAGLER & VOLUSIA COUNTY \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	21,657,957	3,045,865	3,045,865	3,045,865	3,115,534	0	33,911,086
TOTAL <N/A>	21,657,957	3,045,865	3,045,865	3,045,865	3,115,534	0	33,911,086
TOTAL 429078 2	21,657,957	3,045,865	3,045,865	3,045,865	3,115,534	0	33,911,086
TOTAL Project:	21,657,957	3,045,865	3,045,865	3,045,865	3,115,534	0	33,911,086

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ITEM NUMBER:429142 1 PROJECT DESCRIPTION:ASPHALT REPAIR \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	11,757,129	800,000	0	0	0	0	12,557,129
TOTAL <N/A>	11,757,129	800,000	0	0	0	0	12,557,129
TOTAL 429142 1	11,757,129	800,000	0	0	0	0	12,557,129
TOTAL Project:	11,757,129	800,000	0	0	0	0	12,557,129

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ITEM NUMBER:432193 1 PROJECT DESCRIPTION:I-4 MANAGED LANES FROM KIRKMAN TO SR 434 \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 20.580MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,622,155	0	0	0	0	0	2,622,155
TOTAL <N/A>	2,622,155	0	0	0	0	0	2,622,155
TOTAL 432193 1	2,622,155	0	0	0	0	0	2,622,155

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ITEM NUMBER:432193 6 PROJECT DESCRIPTION:I-4 ULTIMATE OVERSIGHT CONSULTANT \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	900,000	900,000	900,000	900,000	6,000,000	9,600,000
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	DI	999,986	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	9,999,986
TOTAL <N/A>		999,986	1,900,000	1,900,000	1,900,000	1,900,000	11,000,000	19,599,986
TOTAL 432193 6		999,986	1,900,000	1,900,000	1,900,000	1,900,000	11,000,000	19,599,986
TOTAL Project:		3,622,141	1,900,000	1,900,000	1,900,000	1,900,000	11,000,000	22,222,141

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ITEM NUMBER:435504 1 PROJECT DESCRIPTION:MAINTENANCE SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	34,684,762	4,350,000	1,600,000	0	0	0	40,634,762
TOTAL <N/A>	34,684,762	4,350,000	1,600,000	0	0	0	40,634,762
TOTAL 435504 1	34,684,762	4,350,000	1,600,000	0	0	0	40,634,762
TOTAL Project:	34,684,762	4,350,000	1,600,000	0	0	0	40,634,762

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ITEM NUMBER:435524 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS & MAINTENANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	62,996,818	6,300,000	0	0	0	0	69,296,818
TOTAL <N/A>	62,996,818	6,300,000	0	0	0	0	69,296,818
TOTAL 435524 1	62,996,818	6,300,000	0	0	0	0	69,296,818
TOTAL Project:	62,996,818	6,300,000	0	0	0	0	69,296,818

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ITEM NUMBER:442068 1 PROJECT DESCRIPTION:PERFORMANCE SIDEWALK \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,104,976	600,000	410,000	0	0	0	3,114,976
TOTAL <N/A>	2,104,976	600,000	410,000	0	0	0	3,114,976
TOTAL 442068 1	2,104,976	600,000	410,000	0	0	0	3,114,976
TOTAL Project:	2,104,976	600,000	410,000	0	0	0	3,114,976

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ITEM NUMBER:444001 1 PROJECT DESCRIPTION:DESILT, VIDEO & REPAIRS DW \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,709,230	900,000	0	0	0	0	6,609,230
TOTAL <N/A>	5,709,230	900,000	0	0	0	0	6,609,230
TOTAL 444001 1	5,709,230	900,000	0	0	0	0	6,609,230
TOTAL Project:	5,709,230	900,000	0	0	0	0	6,609,230

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ITEM NUMBER:444100 1 PROJECT DESCRIPTION:PAVEMENT MARKING \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,376,732	1,900,000	0	0	0	0	11,276,732
TOTAL <N/A>	9,376,732	1,900,000	0	0	0	0	11,276,732
TOTAL 444100 1	9,376,732	1,900,000	0	0	0	0	11,276,732
TOTAL Project:	9,376,732	1,900,000	0	0	0	0	11,276,732

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ITEM NUMBER:449486 1 PROJECT DESCRIPTION:BREVARD ASSET MAINTENANCE INTERSTATE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,130,070	3,952,877	3,863,865	3,930,624	3,930,624	1,310,208	26,118,268
TOTAL <N/A>	9,130,070	3,952,877	3,863,865	3,930,624	3,930,624	1,310,208	26,118,268
TOTAL 449486 1	9,130,070	3,952,877	3,863,865	3,930,624	3,930,624	1,310,208	26,118,268

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ITEM NUMBER:449486 2 PROJECT DESCRIPTION:BREVARD ASSET MAINTENANCE ARTERIALS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,697,507	3,646,404	3,646,404	3,646,404	3,646,404	1,215,468	25,498,591
TOTAL <N/A>	9,697,507	3,646,404	3,646,404	3,646,404	3,646,404	1,215,468	25,498,591
TOTAL 449486 2	9,697,507	3,646,404	3,646,404	3,646,404	3,646,404	1,215,468	25,498,591
TOTAL Project:	18,827,577	7,599,281	7,510,269	7,577,028	7,577,028	2,525,676	51,616,859

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ITEM NUMBER:449487 1 PROJECT DESCRIPTION:VOLUSIA & FLAGLER ASSET MAINTENANCE CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,963,007	3,478,080	3,408,365	3,460,652	3,460,652	1,730,324	23,501,080
TOTAL <N/A>	7,963,007	3,478,080	3,408,365	3,460,652	3,460,652	1,730,324	23,501,080
TOTAL 449487 1	7,963,007	3,478,080	3,408,365	3,460,652	3,460,652	1,730,324	23,501,080
TOTAL Project:	7,963,007	3,478,080	3,408,365	3,460,652	3,460,652	1,730,324	23,501,080

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ITEM NUMBER:449488 1 PROJECT DESCRIPTION:OSCEOLA ASSET MAINTENANCE CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,716,333	3,565,594	3,565,322	3,565,231	3,565,231	891,308	22,869,019
TOTAL <N/A>	7,716,333	3,565,594	3,565,322	3,565,231	3,565,231	891,308	22,869,019
TOTAL 449488 1	7,716,333	3,565,594	3,565,322	3,565,231	3,565,231	891,308	22,869,019
TOTAL Project:	7,716,333	3,565,594	3,565,322	3,565,231	3,565,231	891,308	22,869,019

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ITEM NUMBER:450349 1 PROJECT DESCRIPTION:REST AREAS ASSET MAINTENANCE CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,692,041	9,083,735	9,083,735	9,083,735	4,541,865	0	50,485,111
DER	199,472	0	0	0	0	0	199,472
TOTAL <N/A>	18,891,513	9,083,735	9,083,735	9,083,735	4,541,865	0	50,684,583
TOTAL 450349 1	18,891,513	9,083,735	9,083,735	9,083,735	4,541,865	0	50,684,583
TOTAL Project:	18,891,513	9,083,735	9,083,735	9,083,735	4,541,865	0	50,684,583

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ITEM NUMBER:450418 1 PROJECT DESCRIPTION:I-4 VOLUSIA & SEMINOLE ASSET MAINTENANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,707,901	2,158,200	2,183,762	2,260,442	2,260,442	1,695,331	16,266,078
TOTAL <N/A>	5,707,901	2,158,200	2,183,762	2,260,442	2,260,442	1,695,331	16,266,078
TOTAL 450418 1	5,707,901	2,158,200	2,183,762	2,260,442	2,260,442	1,695,331	16,266,078
TOTAL Project:	5,707,901	2,158,200	2,183,762	2,260,442	2,260,442	1,695,331	16,266,078

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ITEM NUMBER:450419 1 PROJECT DESCRIPTION:WEKIVA PARWAY ASSET MAINTENANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TMBW	4,444,318	2,108,901	2,108,901	2,108,901	1,054,451	0	11,825,472
TOTAL <N/A>	4,444,318	2,108,901	2,108,901	2,108,901	1,054,451	0	11,825,472
TOTAL 450419 1	4,444,318	2,108,901	2,108,901	2,108,901	1,054,451	0	11,825,472
TOTAL Project:	4,444,318	2,108,901	2,108,901	2,108,901	1,054,451	0	11,825,472

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ITEM NUMBER:450552 1 PROJECT DESCRIPTION:I-4 OSCEOLA & ORANGE COUNTIES ASSET MAINTENANCE CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,338,273	1,996,900	1,924,128	1,981,207	1,981,207	495,301	15,717,016
TOTAL <N/A>	7,338,273	1,996,900	1,924,128	1,981,207	1,981,207	495,301	15,717,016
TOTAL 450552 1	7,338,273	1,996,900	1,924,128	1,981,207	1,981,207	495,301	15,717,016
TOTAL Project:	7,338,273	1,996,900	1,924,128	1,981,207	1,981,207	495,301	15,717,016

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ITEM NUMBER:452145 1 PROJECT DESCRIPTION:REVENUE RESERVES - WEKIVA PARKWAY (WKV.) \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 8.068MI TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TMBW	0	7,021,791	2,976,395	3,116,950	3,559,817	22,614,791	39,289,744
TOTAL <N/A>	0	7,021,791	2,976,395	3,116,950	3,559,817	22,614,791	39,289,744
TOTAL 452145 1	0	7,021,791	2,976,395	3,116,950	3,559,817	22,614,791	39,289,744
TOTAL Project:	0	7,021,791	2,976,395	3,116,950	3,559,817	22,614,791	39,289,744

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ITEM NUMBER:452220 1 PROJECT DESCRIPTION:ITS SIGNAL MAINTENANCE AGREEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
D			0	0	0	11,088,000	14,747,040	25,835,040
TOTAL <N/A>			0	0	0	11,088,000	14,747,040	25,835,040
TOTAL 452220 1			0	0	0	11,088,000	14,747,040	25,835,040
TOTAL Project:			0	0	0	11,088,000	14,747,040	25,835,040

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ITEM NUMBER:244172 1 PROJECT DESCRIPTION:CITY OF BUNNELL MOA \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY CITY OF BUNNELL	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
D			1,000,407	0	256,272	0	0	1,256,679
PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY FDOT	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
D			474,386	0	0	0	0	474,386
TOTAL <N/A>			1,474,793	0	256,272	0	0	1,731,065
TOTAL 244172 1			1,474,793	0	256,272	0	0	1,731,065
TOTAL Project:			1,474,793	0	256,272	0	0	1,731,065



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ITEM NUMBER:413615 5 PROJECT DESCRIPTION:LIGHTING AGREEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	618,860	86,940	89,548	97,072	0	0	892,420
DDR	654,445	0	0	0	0	0	654,445
TOTAL <N/A>	1,273,305	86,940	89,548	97,072	0	0	1,546,865
TOTAL 413615 5	1,273,305	86,940	89,548	97,072	0	0	1,546,865
TOTAL Project:	1,273,305	86,940	89,548	97,072	0	0	1,546,865

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ITEM NUMBER:414979 1 PROJECT DESCRIPTION:CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLAGLER BEACH							
D	458,941	161,172	0	0	0	0	620,113
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	107,669	0	0	0	0	0	107,669
TOTAL <N/A>	566,610	161,172	0	0	0	0	727,782
TOTAL 414979 1	566,610	161,172	0	0	0	0	727,782
TOTAL Project:	566,610	161,172	0	0	0	0	727,782



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ITEM NUMBER:413615 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,989,230	443,516	456,818	454,079	0	0	4,343,643
DDR	2,225,429	0	0	0	0	0	2,225,429
TOTAL <N/A>	5,214,659	443,516	456,818	454,079	0	0	6,569,072
TOTAL 413615 1	5,214,659	443,516	456,818	454,079	0	0	6,569,072
TOTAL Project:	5,214,659	443,516	456,818	454,079	0	0	6,569,072

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ITEM NUMBER:417199 1 PROJECT DESCRIPTION:LADY LAKE MEMORANDUM OF AGREEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	145,386	0	0	0	0	0	145,386
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF LADY LAKE							
D	214,286	0	0	21,505	21,505	21,505	278,801
TOTAL <N/A>	359,672	0	0	21,505	21,505	21,505	424,187
TOTAL 417199 1	359,672	0	0	21,505	21,505	21,505	424,187
TOTAL Project:	359,672	0	0	21,505	21,505	21,505	424,187

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ITEM NUMBER:418106 1 PROJECT DESCRIPTION:LAKE PRIMARY IN-HOUSE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	48,362,855	2,030,000	2,050,000	2,050,000	2,000,000	2,000,000	58,492,855
TOTAL <N/A>	48,362,855	2,030,000	2,050,000	2,050,000	2,000,000	2,000,000	58,492,855
TOTAL 418106 1	48,362,855	2,030,000	2,050,000	2,050,000	2,000,000	2,000,000	58,492,855
TOTAL Project:	48,362,855	2,030,000	2,050,000	2,050,000	2,000,000	2,000,000	58,492,855

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ITEM NUMBER:423113 1 PROJECT DESCRIPTION:CITY OF LEESBURG MOA \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG							
D	703,941	132,056	0	0	0	0	835,997
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	59,514	0	0	0	0	0	59,514
TOTAL <N/A>	763,455	132,056	0	0	0	0	895,511
TOTAL 423113 1	763,455	132,056	0	0	0	0	895,511
TOTAL Project:	763,455	132,056	0	0	0	0	895,511

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ITEM NUMBER:423790 1 PROJECT DESCRIPTION:MOA W/ MASCOTTE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF MASCOTTE							
D	78,587	22,560	0	0	0	0	101,147
TOTAL <N/A>	78,587	22,560	0	0	0	0	101,147
TOTAL 423790 1	78,587	22,560	0	0	0	0	101,147
TOTAL Project:	78,587	22,560	0	0	0	0	101,147

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ITEM NUMBER:425458 1 PROJECT DESCRIPTION:MOA -FRUITLAND PARK \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,722	100,000	0	0	100,000	0	400,722
TOTAL <N/A>	200,722	100,000	0	0	100,000	0	400,722
TOTAL 425458 1	200,722	100,000	0	0	100,000	0	400,722
TOTAL Project:	200,722	100,000	0	0	100,000	0	400,722

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ITEM NUMBER:439168 1 PROJECT DESCRIPTION:WEKIVA TOLL FACILITIES MAINTENANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	50,422	20,036	18,900	18,900	18,900	18,900	146,058
TOTAL 439168 1	50,422	20,036	18,900	18,900	18,900	18,900	146,058
TOTAL Project:	50,422	20,036	18,900	18,900	18,900	18,900	146,058

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ITEM NUMBER:453958 1 PROJECT DESCRIPTION:LEESBURG OPERATIONS ASPHALT RESURFACE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	0	0	0	0	875,165	0	875,165
TOTAL 453958 1	0	0	0	0	875,165	0	875,165
TOTAL Project:	0	0	0	0	875,165	0	875,165

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ITEM NUMBER:453959 1 PROJECT DESCRIPTION:LEESBURG OPERATIONS DESIGN INSTALL NEW FDOT ENTRANCE SIGN \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	9,572	9,572
TOTAL <N/A>	0	0	0	0	0	9,572	9,572
TOTAL 453959 1	0	0	0	0	0	9,572	9,572
TOTAL Project:	0	0	0	0	0	9,572	9,572

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ITEM NUMBER:453960 1 PROJECT DESCRIPTION:LEESBURG OPERATIONS MAIN BLDG REPAIR OR UPGRADE LEAKY WINDOWS \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	75,000	75,000
TOTAL <N/A>	0	0	0	0	0	75,000	75,000
TOTAL 453960 1	0	0	0	0	0	75,000	75,000
TOTAL Project:	0	0	0	0	0	75,000	75,000

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ITEM NUMBER:453961 1 PROJECT DESCRIPTION:LEESBURG OPERATIONS REPLACE ANALOG PHONE LINES FOR PA SYSTEM \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	60,304	60,304
TOTAL <N/A>	0	0	0	0	0	60,304	60,304
TOTAL 453961 1	0	0	0	0	0	60,304	60,304
TOTAL Project:	0	0	0	0	0	60,304	60,304

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ITEM NUMBER:413615 3 PROJECT DESCRIPTION:LIGHTING AGREEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,353,863	454,457	468,088	487,617	0	0	4,764,025
DDR	3,169,391	0	0	0	0	0	3,169,391
TOTAL <N/A>	6,523,254	454,457	468,088	487,617	0	0	7,933,416
TOTAL 413615 3	6,523,254	454,457	468,088	487,617	0	0	7,933,416
TOTAL Project:	6,523,254	454,457	468,088	487,617	0	0	7,933,416



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ITEM NUMBER:418107 1 PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	47,546,367	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000	60,061,367
TOTAL <N/A>	47,546,367	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000	60,061,367
TOTAL 418107 1	47,546,367	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000	60,061,367
TOTAL Project:	47,546,367	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000	60,061,367

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ITEM NUMBER:442738 1 PROJECT DESCRIPTION:CITY OF OCALA MOA \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
D	153,825	0	0	60,975	0	0	214,800
TOTAL <N/A>	153,825	0	0	60,975	0	0	214,800
TOTAL 442738 1	153,825	0	0	60,975	0	0	214,800
TOTAL Project:	153,825	0	0	60,975	0	0	214,800

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ITEM NUMBER:446910 1 PROJECT DESCRIPTION:ASSET MAINTENANCE MARION COUNTY \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	9,803,384	2,371,820	2,371,820	2,371,820	971,820	0	17,890,664
TOTAL <N/A>	9,803,384	2,371,820	2,371,820	2,371,820	971,820	0	17,890,664
TOTAL 446910 1	9,803,384	2,371,820	2,371,820	2,371,820	971,820	0	17,890,664
TOTAL Project:	9,803,384	2,371,820	2,371,820	2,371,820	971,820	0	17,890,664

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ITEM NUMBER:244296 2 PROJECT DESCRIPTION:CITY OF APOPKA MOA \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF APOPKA

D	1,115,754	139,918	139,918	139,918	0	0	1,535,508
TOTAL <N/A>	1,115,754	139,918	139,918	139,918	0	0	1,535,508
TOTAL 244296 2	1,115,754	139,918	139,918	139,918	0	0	1,535,508
TOTAL Project:	1,115,754	139,918	139,918	139,918	0	0	1,535,508

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ITEM NUMBER:244298 1 PROJECT DESCRIPTION:CITY OF OCOEE MOA \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCOEE

D	485,940	95,000	0	0	0	0	580,940
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PHASE:	BRDG/RDWY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	376,342		0	0	0	0	0	0	376,342
TOTAL <N/A>	862,282		95,000	0	0	0	0	0	957,282
TOTAL 244298 1	862,282		95,000	0	0	0	0	0	957,282
TOTAL Project:	862,282		95,000	0	0	0	0	0	957,282

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ITEM NUMBER:244823 1 PROJECT DESCRIPTION:JOINT POND AGMT WITH ORANGE COUNTY \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	37,327		0	0	0	0	0	0	37,327
PHASE:	BRDG/RDWY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	MANAGED BY	ORANGE COUNTY BOCC				
D	61,248		2,700	0	0	0	0	0	63,948
TOTAL <N/A>	98,575		2,700	0	0	0	0	0	101,275
TOTAL 244823 1	98,575		2,700	0	0	0	0	0	101,275
TOTAL Project:	98,575		2,700	0	0	0	0	0	101,275

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ITEM NUMBER:245190 1 PROJECT DESCRIPTION:O.O.C.E.A. MOA COUNTYWIDE \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 22.461M TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	MANAGED BY	CENTRAL FLORIDA EXPRESSWAY AUTH				
TM11	42,469,596		3,000,000	3,000,000	3,000,000	3,000,000	12,000,000	0	66,469,596
PHASE:	BRDG/RDWY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
TM11	20,527,080		0	0	0	0	0	0	20,527,080
TOTAL <N/A>	62,996,676		3,000,000	3,000,000	3,000,000	3,000,000	12,000,000	0	86,996,676
TOTAL 245190 1	62,996,676		3,000,000	3,000,000	3,000,000	3,000,000	12,000,000	0	86,996,676
TOTAL Project:	62,996,676		3,000,000	3,000,000	3,000,000	3,000,000	12,000,000	0	86,996,676

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ITEM NUMBER:405787 1 PROJECT DESCRIPTION:ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	432,249	0	0	0	0	0	432,249
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
D	1,141,603	279,819	0	0	0	0	1,421,422
TOTAL <N/A>	1,573,852	279,819	0	0	0	0	1,853,671
TOTAL 405787 1	1,573,852	279,819	0	0	0	0	1,853,671
TOTAL Project:	1,573,852	279,819	0	0	0	0	1,853,671

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ITEM NUMBER:413615 6 PROJECT DESCRIPTION:LIGHTING AGREEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,691,880	2,049,465	2,109,528	2,283,605	0	0	21,134,478
DDR	10,524,010	0	0	0	0	0	10,524,010
TOTAL <N/A>	25,215,890	2,049,465	2,109,528	2,283,605	0	0	31,658,488
TOTAL 413615 6	25,215,890	2,049,465	2,109,528	2,283,605	0	0	31,658,488
TOTAL Project:	25,215,890	2,049,465	2,109,528	2,283,605	0	0	31,658,488

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ITEM NUMBER:416811 1 PROJECT DESCRIPTION:BEACHLINE EAST TOLL FACILITIES MAINTENANCE \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	280,124	5,000	5,000	5,000	5,000	25,000	325,124
TM05	164,844	0	0	0	0	0	164,844
TOTAL <N/A>	444,968	5,000	5,000	5,000	5,000	25,000	489,968
TOTAL 416811 1	444,968	5,000	5,000	5,000	5,000	25,000	489,968
TOTAL Project:	444,968	5,000	5,000	5,000	5,000	25,000	489,968

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ITEM NUMBER:418108 1 PROJECT DESCRIPTION:ORANGE PRIMARY IN-HOUSE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	77,301,886	3,420,000	3,420,000	3,420,000	3,050,000	3,050,000	93,661,886
TOTAL <N/A>	77,301,886	3,420,000	3,420,000	3,420,000	3,050,000	3,050,000	93,661,886
TOTAL 418108 1	77,301,886	3,420,000	3,420,000	3,420,000	3,050,000	3,050,000	93,661,886
TOTAL Project:	77,301,886	3,420,000	3,420,000	3,420,000	3,050,000	3,050,000	93,661,886



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ITEM NUMBER:418232 5 PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM11	0	2,408	2,408	2,408	2,408	2,408	12,040
TOTAL <N/A>	0	2,408	2,408	2,408	2,408	2,408	12,040
TOTAL 418232 5	0	2,408	2,408	2,408	2,408	2,408	12,040
TOTAL Project:	369	7,706	7,706	7,706	7,706	7,706	38,899

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ITEM NUMBER:422042 7 PROJECT DESCRIPTION:PERFORMANCE AESTHETICS \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,179,023	91,758	0	0	0	0	9,270,781
TOTAL <N/A>	9,179,023	91,758	0	0	0	0	9,270,781
TOTAL 422042 7	9,179,023	91,758	0	0	0	0	9,270,781
TOTAL Project:	9,179,023	91,758	0	0	0	0	9,270,781

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 ITEM NUMBER:425636 1 PROJECT DESCRIPTION:ROADWAY AESTHETICS VARIOUS LOCATIONS \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,892,079	900,000	0	0	0	0	11,792,079
TOTAL <N/A>	10,892,079	900,000	0	0	0	0	11,792,079
TOTAL 425636 1	10,892,079	900,000	0	0	0	0	11,792,079
TOTAL Project:	10,892,079	900,000	0	0	0	0	11,792,079

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 ITEM NUMBER:426022 1 PROJECT DESCRIPTION:MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
D	202,140	0	50,490	0	0	0	252,630
TOTAL <N/A>	202,140	0	50,490	0	0	0	252,630
TOTAL 426022 1	202,140	0	50,490	0	0	0	252,630
TOTAL Project:	202,140	0	50,490	0	0	0	252,630



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 ITEM NUMBER:429153 2 PROJECT DESCRIPTION:PERFORMANCE SIDEWALK \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,938,421	381,600	0	0	0	0	3,320,021
TOTAL <N/A>	2,938,421	381,600	0	0	0	0	3,320,021
TOTAL 429153 2	2,938,421	381,600	0	0	0	0	3,320,021
TOTAL Project:	2,938,421	381,600	0	0	0	0	3,320,021

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 ITEM NUMBER:452015 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - INTERIOR PAINTING \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	82,500	0	0	0	82,500
TOTAL <N/A>	0	0	82,500	0	0	0	82,500
TOTAL 452015 1	0	0	82,500	0	0	0	82,500
TOTAL Project:	0	0	82,500	0	0	0	82,500

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ITEM NUMBER:452018 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - CONSTRUCTION MODULAR - AC \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	0	30,000	0	0	30,000
TOTAL 452018 1	0	0	0	30,000	0	0	30,000
TOTAL Project:	0	0	0	30,000	0	0	30,000

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ITEM NUMBER:452019 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - REPLACE PLUMBING/LIFT STATION \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	48,000	0	0	48,000
TOTAL <N/A>	0	0	0	48,000	0	0	48,000
TOTAL 452019 1	0	0	0	48,000	0	0	48,000
TOTAL Project:	0	0	0	48,000	0	0	48,000

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ITEM NUMBER:452023 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - REPLACE ANALOG PHONE LINES FOR P.A. SYSTEM \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	0	0	30,000	0	0	0	30,000
TOTAL 452023 1	0	0	30,000	0	0	0	30,000
TOTAL Project:	0	0	30,000	0	0	0	30,000

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ITEM NUMBER:453943 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - INSTALL SPARE CONDUITS \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	97,300	0	0	0	97,300
TOTAL <N/A>	0	0	97,300	0	0	0	97,300
TOTAL 453943 1	0	0	97,300	0	0	0	97,300
TOTAL Project:	0	0	97,300	0	0	0	97,300

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ITEM NUMBER:454091 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARETERS - FLOORING REPLACEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	60,000	0	0	0	0	60,000
TOTAL 454091 1	0	60,000	0	0	0	0	60,000

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ITEM NUMBER:454091 2 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - LED LIGHTING UPGRADE - INTERIOR \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	20,000	0	0	0	0	20,000
TOTAL 454091 2	0	20,000	0	0	0	0	20,000

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ITEM NUMBER:454091 3 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - CAULKING REPAIR AND SEALING \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	210,000	0	0	0	0	210,000
TOTAL <N/A>	0	210,000	0	0	0	0	210,000
TOTAL 454091 3	0	210,000	0	0	0	0	210,000
TOTAL Project:	0	290,000	0	0	0	0	290,000

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ITEM NUMBER:244383 1 PROJECT DESCRIPTION:CITY OF KISSIMMEE MOA \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
D	1,851,689	118,000	118,000	118,000	0	0	2,205,689
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,065,686	0	0	0	0	0	1,065,686
TOTAL <N/A>	2,917,375	118,000	118,000	118,000	0	0	3,271,375
TOTAL 244383 1	2,917,375	118,000	118,000	118,000	0	0	3,271,375
TOTAL Project:	2,917,375	118,000	118,000	118,000	0	0	3,271,375

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ITEM NUMBER:244847 1 PROJECT DESCRIPTION:OSCEOLA COUNTY MOA \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	519,505	0	0	0	0	0	519,505
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY							
D	1,311,390	85,700	85,700	85,700	0	0	1,568,490
TOTAL <N/A>	1,830,895	85,700	85,700	85,700	0	0	2,087,995
TOTAL 244847 1	1,830,895	85,700	85,700	85,700	0	0	2,087,995
TOTAL Project:	1,830,895	85,700	85,700	85,700	0	0	2,087,995

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ITEM NUMBER:406775 1 PROJECT DESCRIPTION:MOA - ST. CLOUD 92030, SR 500 \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD							
D	171,000	33,000	0	0	0	0	204,000
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	96,088	0	0	0	0	0	96,088
TOTAL <N/A>	267,088	33,000	0	0	0	0	300,088
TOTAL 406775 1	267,088	33,000	0	0	0	0	300,088
TOTAL Project:	267,088	33,000	0	0	0	0	300,088

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ITEM NUMBER:413615 9 PROJECT DESCRIPTION:LIGHTING AGREEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,877,506	366,911	377,914	473,428	0	0	4,095,759
DDR	2,379,347	0	0	0	0	0	2,379,347
TOTAL <N/A>	5,256,853	366,911	377,914	473,428	0	0	6,475,106
TOTAL 413615 9	5,256,853	366,911	377,914	473,428	0	0	6,475,106
TOTAL Project:	5,256,853	366,911	377,914	473,428	0	0	6,475,106

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ITEM NUMBER:418109 1 PROJECT DESCRIPTION:OSCEOLA PRIMARY IN-HOUSE \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,397,315	320,000	320,000	320,000	320,000	320,000	8,997,315
TOTAL <N/A>	7,397,315	320,000	320,000	320,000	320,000	320,000	8,997,315
TOTAL 418109 1	7,397,315	320,000	320,000	320,000	320,000	320,000	8,997,315
TOTAL Project:	7,397,315	320,000	320,000	320,000	320,000	320,000	8,997,315

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ITEM NUMBER:244549 1 PROJECT DESCRIPTION:MOA CASSELBERRY \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
D	1,763,578	228,393	132,000	132,000	0	0	2,255,971
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	623,558	0	0	0	0	0	623,558
TOTAL <N/A>	2,387,136	228,393	132,000	132,000	0	0	2,879,529
TOTAL 244549 1	2,387,136	228,393	132,000	132,000	0	0	2,879,529
TOTAL Project:	2,387,136	228,393	132,000	132,000	0	0	2,879,529

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ITEM NUMBER:244853 1 PROJECT DESCRIPTION:MOA - LONGWOOD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
D	817,077	59,000	0	0	0	0	876,077
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	446,660	0	0	0	0	0	446,660
TOTAL <N/A>	1,263,737	59,000	0	0	0	0	1,322,737
TOTAL 244853 1	1,263,737	59,000	0	0	0	0	1,322,737
TOTAL Project:	1,263,737	59,000	0	0	0	0	1,322,737

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ITEM NUMBER:244880 1 PROJECT DESCRIPTION:MOA W/WINTER SPRINGS \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
D	1,083,976	66,000	66,000	66,000	0	0	1,281,976
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	492,148	0	0	0	0	0	492,148
TOTAL <N/A>	1,576,124	66,000	66,000	66,000	0	0	1,774,124
TOTAL 244880 1	1,576,124	66,000	66,000	66,000	0	0	1,774,124
TOTAL Project:	1,576,124	66,000	66,000	66,000	0	0	1,774,124



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ITEM NUMBER:413615 7 PROJECT DESCRIPTION:LIGHTING AGREEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,775,478	308,546	317,770	304,764	0	0	3,706,558
DDR	2,263,682	0	0	0	0	0	2,263,682
TOTAL <N/A>	5,039,160	308,546	317,770	304,764	0	0	5,970,240
TOTAL 413615 7	5,039,160	308,546	317,770	304,764	0	0	5,970,240
TOTAL Project:	5,039,160	308,546	317,770	304,764	0	0	5,970,240

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ITEM NUMBER:418110 1 PROJECT DESCRIPTION:SEMINOLE PRIMARY IN-HOUSE \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	40,496,214	1,860,000	1,880,000	1,880,000	1,620,000	1,620,000	49,356,214
TOTAL <N/A>	40,496,214	1,860,000	1,880,000	1,880,000	1,620,000	1,620,000	49,356,214
TOTAL 418110 1	40,496,214	1,860,000	1,880,000	1,880,000	1,620,000	1,620,000	49,356,214
TOTAL Project:	40,496,214	1,860,000	1,880,000	1,880,000	1,620,000	1,620,000	49,356,214

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ITEM NUMBER:422041 1 PROJECT DESCRIPTION:MOA CITY OF OVIEDO \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF OVIEDO							
D	796,552	55,156	55,156	55,156	0	0	962,020

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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	79,057	0	0	0	0	0	0	79,057
TOTAL <N/A>	875,609	55,156	55,156	55,156	55,156	0	0	1,041,077
TOTAL 422041 1	875,609	55,156	55,156	55,156	55,156	0	0	1,041,077
TOTAL Project:	875,609	55,156	55,156	55,156	55,156	0	0	1,041,077

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ITEM NUMBER:436730 3 PROJECT DESCRIPTION:HIGHWAY LIGHTING - SEMINOLE XWAY (SR 417) \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	158,615	0	0	0	0	0	0	158,615
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	1,209,876	170,000	170,000	170,000	170,000	170,000	170,000	2,059,876
TOTAL <N/A>	1,368,491	170,000	170,000	170,000	170,000	170,000	170,000	2,218,491
TOTAL 436730 3	1,368,491	170,000	170,000	170,000	170,000	170,000	170,000	2,218,491
TOTAL Project:	1,368,491	170,000	170,000	170,000	170,000	170,000	170,000	2,218,491

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ITEM NUMBER:442849 1 PROJECT DESCRIPTION:MOA-CITY OF ALTAMONTE SPRINGS \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ALTAMONTE SPRINGS								
D	1,214,388	0	0	499,000	0	0	0	1,713,388
TOTAL <N/A>	1,214,388	0	0	499,000	0	0	0	1,713,388
TOTAL 442849 1	1,214,388	0	0	499,000	0	0	0	1,713,388
TOTAL Project:	1,214,388	0	0	499,000	0	0	0	1,713,388



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ITEM NUMBER:427194 1 PROJECT DESCRIPTION:MOA W/WILDWOOD \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF WILDWOOD							
D	168,036	40,323	0	0	0	0	208,359
TOTAL <N/A>	168,036	40,323	0	0	0	0	208,359
TOTAL 427194 1	168,036	40,323	0	0	0	0	208,359
TOTAL Project:	168,036	40,323	0	0	0	0	208,359

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ITEM NUMBER:446247 1 PROJECT DESCRIPTION:ASSET MAINTENANCE - SUMTER COUNTY \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,887,972	2,565,192	2,565,192	2,465,192	565,192	0	18,048,740
TOTAL <N/A>	9,887,972	2,565,192	2,565,192	2,465,192	565,192	0	18,048,740
TOTAL 446247 1	9,887,972	2,565,192	2,565,192	2,465,192	565,192	0	18,048,740
TOTAL Project:	9,887,972	2,565,192	2,565,192	2,465,192	565,192	0	18,048,740

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ITEM NUMBER:244583 1 PROJECT DESCRIPTION:MOA ORMOND BEACH \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH							
D	2,250,853	127,138	0	0	0	0	2,377,991

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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	1,900,818	0	0	0	0	0	0	1,900,818
TOTAL <N/A>	4,151,671	127,138	0	0	0	0	0	4,278,809
TOTAL 244583 1	4,151,671	127,138	0	0	0	0	0	4,278,809
TOTAL Project:	4,151,671	127,138	0	0	0	0	0	4,278,809

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ITEM NUMBER:244607 1 PROJECT DESCRIPTION:MOA DAYTONA BEACH \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH								
D	3,441,012	267,015	267,015	267,015	0	0	0	4,242,057
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	1,912,230	0	0	0	0	0	0	1,912,230
TOTAL <N/A>	5,353,242	267,015	267,015	267,015	0	0	0	6,154,287
TOTAL 244607 1	5,353,242	267,015	267,015	267,015	0	0	0	6,154,287
TOTAL Project:	5,353,242	267,015	267,015	267,015	0	0	0	6,154,287

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ITEM NUMBER:244645 1 PROJECT DESCRIPTION:SOUTH DAYTONA MOA \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA								
D	340,262	0	104,259	0	0	0	0	444,521
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	245,084	0	0	0	0	0	0	245,084
TOTAL <N/A>	585,346	0	104,259	0	0	0	0	689,605
TOTAL 244645 1	585,346	0	104,259	0	0	0	0	689,605
TOTAL Project:	585,346	0	104,259	0	0	0	0	689,605

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ITEM NUMBER:244912 1 PROJECT DESCRIPTION:MOA - HOLLY HILL \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLY HILL							
D	503,323	0	103,509	0	0	0	606,832
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	286,562	0	0	0	0	0	286,562
TOTAL <N/A>	789,885	0	103,509	0	0	0	893,394
TOTAL 244912 1	789,885	0	103,509	0	0	0	893,394
TOTAL Project:	789,885	0	103,509	0	0	0	893,394

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ITEM NUMBER:413615 8 PROJECT DESCRIPTION:LIGHTING AGREEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,536,853	1,214,422	1,250,845	1,269,355	0	0	12,271,475
DDR	8,389,752	0	0	0	0	0	8,389,752
TOTAL <N/A>	16,926,605	1,214,422	1,250,845	1,269,355	0	0	20,661,227
TOTAL 413615 8	16,926,605	1,214,422	1,250,845	1,269,355	0	0	20,661,227
TOTAL Project:	16,926,605	1,214,422	1,250,845	1,269,355	0	0	20,661,227

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ITEM NUMBER:415749 1 PROJECT DESCRIPTION:ORANGE CITY MEMORANDUM OF AGREEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	178,910	0	0	0	0	0	178,910
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE CITY, CITY OF							
D	378,265	75,000	0	0	75,000	0	528,265
TOTAL <N/A>	557,175	75,000	0	0	75,000	0	707,175
TOTAL 415749 1	557,175	75,000	0	0	75,000	0	707,175
TOTAL Project:	557,175	75,000	0	0	75,000	0	707,175

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ITEM NUMBER:418113 1 PROJECT DESCRIPTION:VOLUSIA PRIMARY IN-HOUSE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	81,683,685	3,300,000	3,330,000	3,330,000	3,000,000	3,000,000	97,643,685
TOTAL <N/A>	81,683,685	3,300,000	3,330,000	3,330,000	3,000,000	3,000,000	97,643,685
TOTAL 418113 1	81,683,685	3,300,000	3,330,000	3,330,000	3,000,000	3,000,000	97,643,685
TOTAL Project:	81,683,685	3,300,000	3,330,000	3,330,000	3,000,000	3,000,000	97,643,685

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ITEM NUMBER:451602 1 PROJECT DESCRIPTION:DELAND HQ - BATTERY REPLACEMENT FOR DATA CENTER (3YR) \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	77,726	0	0	0	0	77,726
TOTAL <N/A>	0	77,726	0	0	0	0	77,726
TOTAL 451602 1	0	77,726	0	0	0	0	77,726
TOTAL Project:	0	77,726	0	0	0	0	77,726

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ITEM NUMBER:451621 1 PROJECT DESCRIPTION:PUBLIC ANNOUNCEMENT SYSTEM \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	8,000	0	8,000
TOTAL <N/A>	0	0	0	0	8,000	0	8,000
TOTAL 451621 1	0	0	0	0	8,000	0	8,000
TOTAL Project:	0	0	0	0	8,000	0	8,000



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ITEM NUMBER:453912 1 PROJECT DESCRIPTION:DELAND DISTRICT OFFICE - PAINTING FLOOR \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	69,458	50,000	52,500	55,125	57,881	284,964
TOTAL <N/A>	0	69,458	50,000	52,500	55,125	57,881	284,964
TOTAL 453912 1	0	69,458	50,000	52,500	55,125	57,881	284,964
TOTAL Project:	0	69,458	50,000	52,500	55,125	57,881	284,964

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ITEM NUMBER:453915 1 PROJECT DESCRIPTION:KEPLER COMPLEX UPS SYSTEM REPLACEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	35,526	0	0	0	0	35,526
TOTAL <N/A>	0	35,526	0	0	0	0	35,526
TOTAL 453915 1	0	35,526	0	0	0	0	35,526
TOTAL Project:	0	35,526	0	0	0	0	35,526

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 ITEM NUMBER:453917 1 PROJECT DESCRIPTION:BAF / FAN FOR WAREHOUSE \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	24,950	0	0	0	0	24,950
TOTAL <N/A>	0	24,950	0	0	0	0	24,950
TOTAL 453917 1	0	24,950	0	0	0	0	24,950
TOTAL Project:	0	24,950	0	0	0	0	24,950

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 ITEM NUMBER:453942 1 PROJECT DESCRIPTION:DELAND DISTRICT OFFICE - WINDOW TINTING - FLOOR/YEAR \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	41,675	43,758	45,946	48,243	179,622
TOTAL <N/A>	0	0	41,675	43,758	45,946	48,243	179,622
TOTAL 453942 1	0	0	41,675	43,758	45,946	48,243	179,622
TOTAL Project:	0	0	41,675	43,758	45,946	48,243	179,622

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ITEM NUMBER:453948 1 PROJECT DESCRIPTION:DELAND HQ TILE 1ST FLOOR LOBBY THROUGH TO EMPLOYEE ENTRANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	938,073	938,073
TOTAL <N/A>	0	0	0	0	0	938,073	938,073
TOTAL 453948 1	0	0	0	0	0	938,073	938,073
TOTAL Project:	0	0	0	0	0	938,073	938,073

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ITEM NUMBER:453949 1 PROJECT DESCRIPTION:DELAND HQ ASPHALT - MILLING, RESURFACING, STRIPING, SIGNAGE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	536,038	536,038
TOTAL <N/A>	0	0	0	0	0	536,038	536,038
TOTAL 453949 1	0	0	0	0	0	536,038	536,038
TOTAL Project:	0	0	0	0	0	536,038	536,038

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ITEM NUMBER:453950 1 PROJECT DESCRIPTION:DELAND HQ WINDOW TINTING FLOOR FY28 & 29 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	45,946	48,243	94,189
TOTAL <N/A>	0	0	0	0	45,946	48,243	94,189
TOTAL 453950 1	0	0	0	0	45,946	48,243	94,189
TOTAL Project:	0	0	0	0	45,946	48,243	94,189

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ITEM NUMBER:453957 1 PROJECT DESCRIPTION:DELAND HQ MINI SPLIT FOR ITS BATTERY BACK UP SERVER ROOM 1ST FLOOR \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	8,000	8,000
TOTAL <N/A>	0	0	0	0	0	8,000	8,000
TOTAL 453957 1	0	0	0	0	0	8,000	8,000
TOTAL Project:	0	0	0	0	0	8,000	8,000
TOTAL DIST: 05	1,091,995,034	119,175,696	122,468,375	128,005,094	145,737,813	187,707,855	1,795,089,867

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ITEM NUMBER:250102 5 PROJECT DESCRIPTION:DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	498,012	0	0	0	0	0	498,012
TOTAL <N/A>	498,012	0	0	0	0	0	498,012
TOTAL 250102 5	498,012	0	0	0	0	0	498,012

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ITEM NUMBER:250102 6 PROJECT DESCRIPTION:DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	500,000	0	0	0	0	0	500,000
TOTAL 250102 6	500,000	0	0	0	0	0	500,000
TOTAL Project:	998,012	0	0	0	0	0	998,012

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ITEM NUMBER:250782 4 PROJECT DESCRIPTION:DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	ACBR	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	0	0	0	0	0	236,000	236,000
TOTAL 250782 4	0	0	0	0	0	236,000	236,000
TOTAL Project:	0	0	0	0	0	236,000	236,000

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ITEM NUMBER:250782 3 PROJECT DESCRIPTION:DISTRICTWIDE/LOAD RATING COMPLEX STRUCTURE LOAD \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: NBIS 272 A

PHASE	ACBR	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL NBIS 272 A	236,000	236,000	236,000	236,000	236,000	0	1,180,000
TOTAL 250782 3	236,000	236,000	236,000	236,000	236,000	0	1,180,000
TOTAL Project:	236,000	236,000	236,000	236,000	236,000	0	1,180,000

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ITEM NUMBER:252264 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINTENANCE CONTINGENCY FUNDS (MHWY TARGET) \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	8,531,468	22,935,216	0	0	0	31,466,684
TOTAL <N/A>	0	8,531,468	22,935,216	0	0	0	31,466,684
TOTAL 252264 1	0	8,531,468	22,935,216	0	0	0	31,466,684

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ITEM NUMBER:252264 3 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINTENANCE FOR FUTURE PROJECTS (MHWY TARGET) \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	41,033,997	45,746,607	47,370,445	134,151,049
TOTAL <N/A>	0	0	0	41,033,997	45,746,607	47,370,445	134,151,049
TOTAL 252264 3	0	0	0	41,033,997	45,746,607	47,370,445	134,151,049
TOTAL Project:	0	8,531,468	22,935,216	41,033,997	45,746,607	47,370,445	165,617,733

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ITEM NUMBER:410568 5 PROJECT DESCRIPTION: TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	906,000	515,000	525,000	387,000	0	0	2,333,000
TOTAL <N/A>	906,000	515,000	525,000	387,000	0	0	2,333,000
TOTAL 410568 5	906,000	515,000	525,000	387,000	0	0	2,333,000

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ITEM NUMBER:410568 7 PROJECT DESCRIPTION: SIGN INSPECTIONS DISTRICTWIDE \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	612,000	532,000	60,000	0	0	0	1,204,000
TOTAL <N/A>	612,000	532,000	60,000	0	0	0	1,204,000
TOTAL 410568 7	612,000	532,000	60,000	0	0	0	1,204,000

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ITEM NUMBER:410568 8 PROJECT DESCRIPTION:SIGN INSPECTIONS DISTRICTWIDE \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	645,000	564,000	734,000	615,000	2,558,000
TOTAL <N/A>	0	0	645,000	564,000	734,000	615,000	2,558,000
TOTAL 410568 8	0	0	645,000	564,000	734,000	615,000	2,558,000
TOTAL Project:	1,518,000	1,047,000	1,230,000	951,000	734,000	615,000	6,095,000

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ITEM NUMBER:410573 2 PROJECT DESCRIPTION:M.E.I. MAINT/PERMIT INSPECTIONS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,000,000	1,230,000	0	0	0	0	6,230,000
TOTAL <N/A>	5,000,000	1,230,000	0	0	0	0	6,230,000
TOTAL 410573 2	5,000,000	1,230,000	0	0	0	0	6,230,000



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ITEM NUMBER:410573 3 PROJECT DESCRIPTION:M.E.I. MAINT/PERMIT INSPECTIONS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	550,000	1,560,000	1,560,000	1,330,000	0	5,000,000
TOTAL <N/A>	0	550,000	1,560,000	1,560,000	1,330,000	0	5,000,000
TOTAL 410573 3	0	550,000	1,560,000	1,560,000	1,330,000	0	5,000,000

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ITEM NUMBER:410573 4 PROJECT DESCRIPTION:M.E.I. MAINT/PERMIT INSPECTIONS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	550,000	1,560,000	2,110,000
TOTAL <N/A>	0	0	0	0	550,000	1,560,000	2,110,000
TOTAL 410573 4	0	0	0	0	550,000	1,560,000	2,110,000
TOTAL Project:	5,000,000	1,780,000	1,560,000	1,560,000	1,880,000	1,560,000	13,340,000

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ITEM NUMBER:410671 1 PROJECT DESCRIPTION:D6 FCO MINOR PROJECT RESERVE FOR OUTER YEARS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	195,000	30,000	170,000	460,000	855,000
TOTAL <N/A>	0	0	195,000	30,000	170,000	460,000	855,000
TOTAL 410671 1	0	0	195,000	30,000	170,000	460,000	855,000
TOTAL Project:	0	0	195,000	30,000	170,000	460,000	855,000

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ITEM NUMBER:415550 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: PHASE 71 = D6 MAINTENANCE INHOUSE FINANCIAL PROJECT USED FOR TIMESHEET CHARGES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	252,521,371	14,316,942	14,168,042	14,316,942	14,315,100	14,464,000	324,102,397
DDR	232	0	0	0	0	0	232
DS	232	0	0	0	0	0	232
TOTAL <N/A>	252,521,835	14,316,942	14,168,042	14,316,942	14,315,100	14,464,000	324,102,861
TOTAL 415550 1	252,521,835	14,316,942	14,168,042	14,316,942	14,315,100	14,464,000	324,102,861
TOTAL Project:	252,521,835	14,316,942	14,168,042	14,316,942	14,315,100	14,464,000	324,102,861

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ITEM NUMBER:418828 2 PROJECT DESCRIPTION:DISTRICTWIDE MOVABLE BRIDGE ASSET MAINTENANCE \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	17,275,459	4,458,015	4,458,015	4,458,015	2,745,393	0	33,394,897
TOTAL <N/A>	17,275,459	4,458,015	4,458,015	4,458,015	2,745,393	0	33,394,897
TOTAL 418828 2	17,275,459	4,458,015	4,458,015	4,458,015	2,745,393	0	33,394,897
TOTAL Project:	17,275,459	4,458,015	4,458,015	4,458,015	2,745,393	0	33,394,897

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ITEM NUMBER:425402 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	40,903	0	0	0	0	0	40,903
TOTAL <N/A>	40,903	0	0	0	0	0	40,903
TOTAL 425402 1	40,903	0	0	0	0	0	40,903
TOTAL Project:	40,903	0	0	0	0	0	40,903

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ITEM NUMBER:428323 1 PROJECT DESCRIPTION:NPDES PROGRAM CONTINGENCY (MNPD TARGET) \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,421,000	1,495,000	0	0	0	2,916,000
TOTAL <N/A>	0	1,421,000	1,495,000	0	0	0	2,916,000
TOTAL 428323 1	0	1,421,000	1,495,000	0	0	0	2,916,000

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ITEM NUMBER:428323 2 PROJECT DESCRIPTION:NPDES PROGRAM TARGET BOX (MNPD) \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	1,935,000	1,594,000	3,091,270	6,620,270
TOTAL <N/A>	0	0	0	1,935,000	1,594,000	3,091,270	6,620,270
TOTAL 428323 2	0	0	0	1,935,000	1,594,000	3,091,270	6,620,270
TOTAL Project:	0	1,421,000	1,495,000	1,935,000	1,594,000	3,091,270	9,536,270

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ITEM NUMBER:428345 5 PROJECT DESCRIPTION:DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	350,000	150,000	150,000	0	0	0	650,000
TOTAL <N/A>	350,000	150,000	150,000	0	0	0	650,000
TOTAL 428345 5	350,000	150,000	150,000	0	0	0	650,000

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ITEM NUMBER:428345 6 PROJECT DESCRIPTION:DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	0	0	0	100,000	100,000	100,000	300,000	
TOTAL <N/A>	0	0	0	100,000	100,000	100,000	300,000	
TOTAL 428345 6	0	0	0	100,000	100,000	100,000	300,000	
TOTAL Project:	350,000	150,000	150,000	100,000	100,000	100,000	950,000	

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ITEM NUMBER:430082 1 PROJECT DESCRIPTION:DISTRICTWIDE ASSET MANAGEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	49,582,347	4,068,000	2,241,985	0	0	0	55,892,332	
DS	1,221	0	0	0	0	0	1,221	
TOTAL <N/A>	49,583,568	4,068,000	2,241,985	0	0	0	55,893,553	
TOTAL 430082 1	49,583,568	4,068,000	2,241,985	0	0	0	55,893,553	
TOTAL Project:	49,583,568	4,068,000	2,241,985	0	0	0	55,893,553	

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ITEM NUMBER:432907 2 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: NBIS 267 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	905,000	0	905,000	0	0	0	1,810,000
TOTAL NBIS 267 A	905,000	0	905,000	0	0	0	1,810,000
TOTAL 432907 2	905,000	0	905,000	0	0	0	1,810,000

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ITEM NUMBER:432907 5 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	1,011,000	0	1,011,000
TOTAL <N/A>	0	0	0	0	1,011,000	0	1,011,000
TOTAL 432907 5	0	0	0	0	1,011,000	0	1,011,000
TOTAL Project:	905,000	0	905,000	0	1,011,000	0	2,821,000

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ITEM NUMBER:432908 2 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: NBIS 268 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,237,795	0	1,603,900	0	0	0	2,841,695

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	NHBR	366,105	0	0	0	0	0	366,105
TOTAL NBIS 268 A		1,603,900	0	1,603,900	0	0	0	3,207,800
TOTAL 432908 2		1,603,900	0	1,603,900	0	0	0	3,207,800

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ITEM NUMBER:432908 5 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	0	0	0	0	1,783,900	0	1,783,900
TOTAL <N/A>		0	0	0	0	1,783,900	0	1,783,900
TOTAL 432908 5		0	0	0	0	1,783,900	0	1,783,900
TOTAL Project:		1,603,900	0	1,603,900	0	1,783,900	0	4,991,700

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ITEM NUMBER:444318 1 PROJECT DESCRIPTION:CONSULTANT SERVICES CONTINUING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	6,654,826	1,500,000	0	0	0	0	8,154,826
TOTAL <N/A>		6,654,826	1,500,000	0	0	0	0	8,154,826
TOTAL 444318 1		6,654,826	1,500,000	0	0	0	0	8,154,826

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ITEM NUMBER:444318 2 PROJECT DESCRIPTION:CONSULTANT SERVICES CONTINUING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,500,000	1,500,000	1,600,000	400,000	0	5,000,000
TOTAL <N/A>	0	1,500,000	1,500,000	1,600,000	400,000	0	5,000,000
TOTAL 444318 2	0	1,500,000	1,500,000	1,600,000	400,000	0	5,000,000
TOTAL Project:	6,654,826	3,000,000	1,500,000	1,600,000	400,000	0	13,154,826

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ITEM NUMBER:444319 1 PROJECT DESCRIPTION:CONSULTANT SERVICES CONTINUING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,082,822	1,500,000	0	0	0	0	7,582,822
TOTAL <N/A>	6,082,822	1,500,000	0	0	0	0	7,582,822
TOTAL 444319 1	6,082,822	1,500,000	0	0	0	0	7,582,822



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ITEM NUMBER:444319 2 PROJECT DESCRIPTION:CONSULTANT SERVICES CONTINUING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
D	0	1,500,000	1,500,000	1,600,000	400,000	0	5,000,000
TOTAL <N/A>	0	1,500,000	1,500,000	1,600,000	400,000	0	5,000,000
TOTAL 444319 2	0	1,500,000	1,500,000	1,600,000	400,000	0	5,000,000
TOTAL Project:	6,082,822	3,000,000	1,500,000	1,600,000	400,000	0	12,582,822

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ITEM NUMBER:445944 3 PROJECT DESCRIPTION:DISTRICTWIDE ELECTRICAL REPAIR \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
D	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 445944 3	0	100,000	0	0	0	0	100,000

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ITEM NUMBER:445944 4 PROJECT DESCRIPTION:DISTRICTWIDE ELECTRICAL REPAIR \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	100,000	0	0	100,000
TOTAL 445944 4	0	0	0	100,000	0	0	100,000
TOTAL Project:	0	100,000	0	100,000	0	0	200,000

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ITEM NUMBER:446688 1 PROJECT DESCRIPTION:D/W MAINTENANCE OF ITS & ASCT TRAFFIC SIGNAL SYSTEMS FIELD DEVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	18,673,972	5,058,000	4,716,000	5,573,000	5,735,000	5,901,315	45,657,287
TOTAL <N/A>	18,673,972	5,058,000	4,716,000	5,573,000	5,735,000	5,901,315	45,657,287
TOTAL 446688 1	18,673,972	5,058,000	4,716,000	5,573,000	5,735,000	5,901,315	45,657,287
TOTAL Project:	18,673,972	5,058,000	4,716,000	5,573,000	5,735,000	5,901,315	45,657,287

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ITEM NUMBER:447539 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	172,000	322,000	518,000	1,012,000
TOTAL <N/A>	0	0	0	172,000	322,000	518,000	1,012,000
TOTAL 447539 1	0	0	0	172,000	322,000	518,000	1,012,000
TOTAL Project:	0	0	0	172,000	322,000	518,000	1,012,000

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ITEM NUMBER:451078 1 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE OF TRAFFIC \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	100,000	0	0	0	0	300,000
TOTAL <N/A>	200,000	100,000	0	0	0	0	300,000
TOTAL 451078 1	200,000	100,000	0	0	0	0	300,000

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ITEM NUMBER:451078 2 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE OF TRAFFIC \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	100,000	0	0	0	100,000
TOTAL 451078 2	0	0	100,000	0	0	0	100,000
TOTAL Project:	200,000	100,000	100,000	0	0	0	400,000

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ITEM NUMBER:451088 1 PROJECT DESCRIPTION:DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	150,000	0	0	0	0	450,000
TOTAL <N/A>	300,000	150,000	0	0	0	0	450,000
TOTAL 451088 1	300,000	150,000	0	0	0	0	450,000
TOTAL Project:	300,000	150,000	0	0	0	0	450,000

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ITEM NUMBER:452153 1 PROJECT DESCRIPTION:DISTRICTWIDE NPDES MS4 MISC. DRAINAGE & TECH CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	300,000	300,000	300,000	300,000	0	1,500,000
TOTAL <N/A>	300,000	300,000	300,000	300,000	300,000	0	1,500,000
TOTAL 452153 1	300,000	300,000	300,000	300,000	300,000	0	1,500,000
TOTAL Project:	300,000	300,000	300,000	300,000	300,000	0	1,500,000

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ITEM NUMBER:453161 2 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE OF TRAFFIC \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 453161 2	0	0	150,000	0	0	0	150,000
TOTAL Project:	0	0	150,000	0	0	0	150,000

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ITEM NUMBER:453450 1 PROJECT DESCRIPTION:GEOGRAPHIC INFORMATION SYSTEM (GIS) DRAINAGE STRUCTURE SURVEY \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,393,000	300,000	300,000	300,000	300,000	0	2,593,000
TOTAL <N/A>	1,393,000	300,000	300,000	300,000	300,000	0	2,593,000
TOTAL 453450 1	1,393,000	300,000	300,000	300,000	300,000	0	2,593,000
TOTAL Project:	1,393,000	300,000	300,000	300,000	300,000	0	2,593,000

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ITEM NUMBER:250113 5 PROJECT DESCRIPTION:SERVICE PATROLS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,402,400	0	0	0	0	0	2,402,400
TOTAL <N/A>	2,402,400	0	0	0	0	0	2,402,400
TOTAL 250113 5	2,402,400	0	0	0	0	0	2,402,400
TOTAL Project:	2,402,400	0	0	0	0	0	2,402,400

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ITEM NUMBER:251156 5 PROJECT DESCRIPTION:PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .496MI TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	365,000	0	0	0	0	0	365,000
DI	4,548,232	700,000	700,000	700,000	700,000	4,200,000	11,548,232

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	DIS	1,427,416	0	0	0	0	0	0	1,427,416
TOTAL <N/A>		6,340,648	700,000	700,000	700,000	700,000	700,000	4,200,000	13,340,648
TOTAL 251156 5		6,340,648	700,000	700,000	700,000	700,000	700,000	4,200,000	13,340,648
TOTAL Project:		6,340,648	700,000	700,000	700,000	700,000	700,000	4,200,000	13,340,648

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ITEM NUMBER:252311 4 PROJECT DESCRIPTION:CITY OF CORAL GABLES LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
D	60,340	60,340	60,340	0	0	0	181,020
TOTAL <N/A>	60,340	60,340	60,340	0	0	0	181,020
TOTAL 252311 4	60,340	60,340	60,340	0	0	0	181,020
TOTAL Project:	60,340	60,340	60,340	0	0	0	181,020

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ITEM NUMBER:252354 5 PROJECT DESCRIPTION:TOWN OF GOLDEN BEACH LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
D	33,600	16,800	0	0	0	0	50,400
TOTAL <N/A>	33,600	16,800	0	0	0	0	50,400
TOTAL 252354 5	33,600	16,800	0	0	0	0	50,400

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ITEM NUMBER:252354 6 PROJECT DESCRIPTION:TOWN OF GOLDEN BEACH LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	16,800	0	0	0	16,800
TOTAL <N/A>	0	0	16,800	0	0	0	16,800
TOTAL 252354 6	0	0	16,800	0	0	0	16,800
TOTAL Project:	33,600	16,800	16,800	0	0	0	67,200

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ITEM NUMBER:252357 5 PROJECT DESCRIPTION:CITY OF HIALEAH GARDENS LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	18,216	9,108	0	0	0	0	27,324
TOTAL <N/A>	18,216	9,108	0	0	0	0	27,324
TOTAL 252357 5	18,216	9,108	0	0	0	0	27,324



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ITEM NUMBER:252357 6 PROJECT DESCRIPTION:CITY OF HIALEAH GARDENS LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	9,108	0	0	0	9,108
TOTAL <N/A>	0	0	9,108	0	0	0	9,108
TOTAL 252357 6	0	0	9,108	0	0	0	9,108
TOTAL Project:	18,216	9,108	9,108	0	0	0	36,432

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ITEM NUMBER:252372 4 PROJECT DESCRIPTION:VILLAGE OF BISCAYNE PARK LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	5,712	2,856	0	0	0	0	8,568
TOTAL <N/A>	5,712	2,856	0	0	0	0	8,568
TOTAL 252372 4	5,712	2,856	0	0	0	0	8,568

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ITEM NUMBER:252372 5 PROJECT DESCRIPTION:VILLAGE OF BISCAYNE PARK LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	2,856	0	0	0	2,856
TOTAL <N/A>	0	0	2,856	0	0	0	2,856
TOTAL 252372 5	0	0	2,856	0	0	0	2,856
TOTAL Project:	5,712	2,856	2,856	0	0	0	11,424

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ITEM NUMBER:252400 4 PROJECT DESCRIPTION:BAL HARBOUR VILLAGE LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	17,344	8,672	0	0	0	0	26,016
TOTAL <N/A>	17,344	8,672	0	0	0	0	26,016
TOTAL 252400 4	17,344	8,672	0	0	0	0	26,016

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ITEM NUMBER:252400 5 PROJECT DESCRIPTION:BAL HARBOUR VILLAGE LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	8,672	0	0	0	8,672
TOTAL <N/A>	0	0	8,672	0	0	0	8,672
TOTAL 252400 5	0	0	8,672	0	0	0	8,672
TOTAL Project:	17,344	8,672	8,672	0	0	0	34,688

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ITEM NUMBER:252414 5 PROJECT DESCRIPTION:CITY OF NORTH MIAMI BEACH LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	59,556	59,556	0	0	0	119,112
TOTAL <N/A>	0	59,556	59,556	0	0	0	119,112
TOTAL 252414 5	0	59,556	59,556	0	0	0	119,112
TOTAL Project:	0	59,556	59,556	0	0	0	119,112

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ITEM NUMBER:252455 4 PROJECT DESCRIPTION:MIAMI SHORES VILLAGE LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	47,288	23,644	0	0	0	0	70,932
TOTAL <N/A>	47,288	23,644	0	0	0	0	70,932
TOTAL 252455 4	47,288	23,644	0	0	0	0	70,932

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ITEM NUMBER:252455 5 PROJECT DESCRIPTION:MIAMI SHORES VILLAGE LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	23,644	0	0	0	23,644
TOTAL <N/A>	0	0	23,644	0	0	0	23,644
TOTAL 252455 5	0	0	23,644	0	0	0	23,644
TOTAL Project:	47,288	23,644	23,644	0	0	0	94,576

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ITEM NUMBER:252634 6 PROJECT DESCRIPTION:CITY OF FLORIDA CITY LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,432	20,432	20,432	0	0	0	61,296
TOTAL <N/A>	20,432	20,432	20,432	0	0	0	61,296
TOTAL 252634 6	20,432	20,432	20,432	0	0	0	61,296
TOTAL Project:	20,432	20,432	20,432	0	0	0	61,296

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ITEM NUMBER:252639 5 PROJECT DESCRIPTION:CITY OF HOMESTEAD LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	25,988	25,988	25,988	0	0	77,964
TOTAL <N/A>	0	25,988	25,988	25,988	0	0	77,964
TOTAL 252639 5	0	25,988	25,988	25,988	0	0	77,964
TOTAL Project:	0	25,988	25,988	25,988	0	0	77,964

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ITEM NUMBER:252659 5 PROJECT DESCRIPTION:GREATER MIAMI SERVICES MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	154,493	140,000	140,000	0	0	0	434,493
TOTAL <N/A>	154,493	140,000	140,000	0	0	0	434,493
TOTAL 252659 5	154,493	140,000	140,000	0	0	0	434,493
TOTAL Project:	154,493	140,000	140,000	0	0	0	434,493

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ITEM NUMBER:252675 8 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 252675 8	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

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ITEM NUMBER:253086 4 PROJECT DESCRIPTION:MIAMI BEACH (JULIA TUTTLE) LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	520,000	260,000	0	0	0	0	780,000
TOTAL <N/A>	520,000	260,000	0	0	0	0	780,000
TOTAL 253086 4	520,000	260,000	0	0	0	0	780,000

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ITEM NUMBER:253086 5 PROJECT DESCRIPTION:MIAMI BEACH (JULIA TUTTLE) LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	260,000	0	0	0	260,000
TOTAL <N/A>	0	0	260,000	0	0	0	260,000
TOTAL 253086 5	0	0	260,000	0	0	0	260,000
TOTAL Project:	520,000	260,000	260,000	0	0	0	1,040,000

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ITEM NUMBER:253087 5 PROJECT DESCRIPTION:CITY OF MIAMI BEACH (MACARTHUR) LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	45,552	22,776	0	0	0	0	68,328
TOTAL <N/A>	45,552	22,776	0	0	0	0	68,328
TOTAL 253087 5	45,552	22,776	0	0	0	0	68,328

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ITEM NUMBER:253087 6 PROJECT DESCRIPTION:CITY OF MIAMI BEACH (MACARTHUR) LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	22,776	0	0	0	22,776
TOTAL <N/A>	0	0	22,776	0	0	0	22,776
TOTAL 253087 6	0	0	22,776	0	0	0	22,776
TOTAL Project:	45,552	22,776	22,776	0	0	0	91,104

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ITEM NUMBER:403394 6 PROJECT DESCRIPTION:CITY OF SOUTH MIAMI LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	7,960	3,980	0	0	0	0	11,940
TOTAL <N/A>	7,960	3,980	0	0	0	0	11,940
TOTAL 403394 6	7,960	3,980	0	0	0	0	11,940
TOTAL Project:	7,960	3,980	0	0	0	0	11,940



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ITEM NUMBER:405574 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
D	0	0	0	0	9,750,000	12,967,500	22,717,500
TOTAL <N/A>	0	0	0	0	9,750,000	12,967,500	22,717,500
TOTAL 405574 1	0	0	0	0	9,750,000	12,967,500	22,717,500
TOTAL Project:	0	0	0	0	9,750,000	12,967,500	22,717,500

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ITEM NUMBER:407334 6 PROJECT DESCRIPTION:CITY OF AVENTURA LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
D	25,352	12,676	0	0	0	0	38,028
TOTAL <N/A>	25,352	12,676	0	0	0	0	38,028
TOTAL 407334 6	25,352	12,676	0	0	0	0	38,028

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ITEM NUMBER:407334 7 PROJECT DESCRIPTION:CITY OF AVENTURA LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
D	0	0	12,676	0	0	0	12,676
TOTAL <N/A>	0	0	12,676	0	0	0	12,676
TOTAL 407334 7	0	0	12,676	0	0	0	12,676
TOTAL Project:	25,352	12,676	12,676	0	0	0	50,704

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ITEM NUMBER:409057 4 PROJECT DESCRIPTION:CITY OF MIAMI GARDENS LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
D	62,720	31,360	0	0	0	0	94,080
TOTAL <N/A>	62,720	31,360	0	0	0	0	94,080
TOTAL 409057 4	62,720	31,360	0	0	0	0	94,080

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ITEM NUMBER:409057 5 PROJECT DESCRIPTION:CITY OF MIAMI GARDENS LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	31,360	0	0	0	31,360
TOTAL <N/A>	0	0	31,360	0	0	0	31,360
TOTAL 409057 5	0	0	31,360	0	0	0	31,360
TOTAL Project:	62,720	31,360	31,360	0	0	0	125,440

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ITEM NUMBER:413171 5 PROJECT DESCRIPTION:VILLAGE OF PINECREST LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,752	7,876	0	0	0	0	23,628
TOTAL <N/A>	15,752	7,876	0	0	0	0	23,628
TOTAL 413171 5	15,752	7,876	0	0	0	0	23,628

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ITEM NUMBER:413171 6 PROJECT DESCRIPTION:VILLAGE OF PINECREST LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	7,876	0	0	0	7,876
TOTAL <N/A>	0	0	7,876	0	0	0	7,876
TOTAL 413171 6	0	0	7,876	0	0	0	7,876
TOTAL Project:	15,752	7,876	7,876	0	0	0	31,504

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ITEM NUMBER:413974 9 PROJECT DESCRIPTION:HERBICIDE MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	57,494	58,000	0	0	0	0	115,494
TOTAL <N/A>	57,494	58,000	0	0	0	0	115,494
TOTAL 413974 9	57,494	58,000	0	0	0	0	115,494
TOTAL Project:	57,494	58,000	0	0	0	0	115,494

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ITEM NUMBER:414293 9 PROJECT DESCRIPTION:RPM INSTALLATION MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	200,000	200,000	0	0	0	600,000
TOTAL <N/A>	200,000	200,000	200,000	0	0	0	600,000
TOTAL 414293 9	200,000	200,000	200,000	0	0	0	600,000
TOTAL Project:	200,000	200,000	200,000	0	0	0	600,000

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ITEM NUMBER:416709 5 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	11,576	5,788	0	0	0	0	17,364
TOTAL <N/A>	11,576	5,788	0	0	0	0	17,364
TOTAL 416709 5	11,576	5,788	0	0	0	0	17,364

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ITEM NUMBER:416709 6 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	5,788	0	0	0	5,788
TOTAL <N/A>	0	0	5,788	0	0	0	5,788
TOTAL 416709 6	0	0	5,788	0	0	0	5,788
TOTAL Project:	11,576	5,788	5,788	0	0	0	23,152

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ITEM NUMBER:416963 1 PROJECT DESCRIPTION:MOWING TURNPIKEWIDE \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	6,383,359	223,308	223,308	0	0	0	6,829,975
TOTAL <N/A>	6,383,359	223,308	223,308	0	0	0	6,829,975
TOTAL 416963 1	6,383,359	223,308	223,308	0	0	0	6,829,975
TOTAL Project:	6,383,359	223,308	223,308	0	0	0	6,829,975

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ITEM NUMBER:424309 3 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD. FEC BRIDGE @ RAMP 368.35 XING # 272752Y \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	193,637	15,000	15,000	0	0	0	223,637

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	DDR	126,974	0	0	0	0	0	126,974
TOTAL <N/A>		320,611	15,000	15,000	0	0	0	350,611
TOTAL 424309 3		320,611	15,000	15,000	0	0	0	350,611

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ITEM NUMBER:424309 4 PROJECT DESCRIPTION:SR25/OKEECHOBEE RD. FEC BRIDGE @ RAMP 368.35 XING# 272752Y \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	15,000	15,000	15,000	45,000
TOTAL <N/A>	0	0	0	15,000	15,000	15,000	45,000
TOTAL 424309 4	0	0	0	15,000	15,000	15,000	45,000
TOTAL Project:	320,611	15,000	15,000	15,000	15,000	15,000	395,611

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ITEM NUMBER:428235 4 PROJECT DESCRIPTION:CONCRETE INSTALLATION MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	800,000	400,000	0	0	0	0	1,200,000
TOTAL <N/A>	800,000	400,000	0	0	0	0	1,200,000
TOTAL 428235 4	800,000	400,000	0	0	0	0	1,200,000

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ITEM NUMBER:428235 5 PROJECT DESCRIPTION:CONCRETE INSTALLATION MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	400,000	0	0	0	400,000
TOTAL <N/A>	0	0	400,000	0	0	0	400,000
TOTAL 428235 5	0	0	400,000	0	0	0	400,000
TOTAL Project:	800,000	400,000	400,000	0	0	0	1,600,000

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ITEM NUMBER:428283 4 PROJECT DESCRIPTION: STRIPING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	350,000	350,000	350,000	0	0	0	1,050,000
TOTAL <N/A>	350,000	350,000	350,000	0	0	0	1,050,000
TOTAL 428283 4	350,000	350,000	350,000	0	0	0	1,050,000
TOTAL Project:	350,000	350,000	350,000	0	0	0	1,050,000



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ITEM NUMBER:428287 7 PROJECT DESCRIPTION:SIGNING MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	350,000	0	0	0	0	350,000
TOTAL <N/A>	0	350,000	0	0	0	0	350,000
TOTAL 428287 7	0	350,000	0	0	0	0	350,000
TOTAL Project:	0	350,000	0	0	0	0	350,000

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ITEM NUMBER:428288 7 PROJECT DESCRIPTION:TREE TRIMMING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	420,000	210,000	0	0	0	0	630,000
TOTAL <N/A>	420,000	210,000	0	0	0	0	630,000
TOTAL 428288 7	420,000	210,000	0	0	0	0	630,000

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ITEM NUMBER:428288 8 PROJECT DESCRIPTION:TREE TRIMMING AND REMOVAL MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	210,000	0	0	0	210,000
TOTAL <N/A>	0	0	210,000	0	0	0	210,000
TOTAL 428288 8	0	0	210,000	0	0	0	210,000
TOTAL Project:	420,000	210,000	210,000	0	0	0	840,000

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ITEM NUMBER:428289 4 PROJECT DESCRIPTION:CONCRETE CLEANING MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	120,000	120,000	120,000	0	0	360,000
TOTAL <N/A>	0	120,000	120,000	120,000	0	0	360,000
TOTAL 428289 4	0	120,000	120,000	120,000	0	0	360,000
TOTAL Project:	0	120,000	120,000	120,000	0	0	360,000

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ITEM NUMBER:444284 3 PROJECT DESCRIPTION:CONCRETE INSTALL MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	700,000	350,000	0	0	0	0	1,050,000
TOTAL <N/A>	700,000	350,000	0	0	0	0	1,050,000
TOTAL 444284 3	700,000	350,000	0	0	0	0	1,050,000

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ITEM NUMBER:444284 4 PROJECT DESCRIPTION:CONCRETE INSTALL MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	350,000	0	0	0	350,000
TOTAL <N/A>	0	0	350,000	0	0	0	350,000
TOTAL 444284 4	0	0	350,000	0	0	0	350,000
TOTAL Project:	700,000	350,000	350,000	0	0	0	1,400,000

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ITEM NUMBER:428293 5 PROJECT DESCRIPTION:SIGNING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	125,000	0	0	0	0	375,000
TOTAL <N/A>	250,000	125,000	0	0	0	0	375,000
TOTAL 428293 5	250,000	125,000	0	0	0	0	375,000

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ITEM NUMBER:428293 6 PROJECT DESCRIPTION:SIGNING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	125,000	0	0	0	125,000
TOTAL <N/A>	0	0	125,000	0	0	0	125,000
TOTAL 428293 6	0	0	125,000	0	0	0	125,000
TOTAL Project:	250,000	125,000	125,000	0	0	0	500,000

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ITEM NUMBER:428294 5 PROJECT DESCRIPTION:CRASH CUSHIONS REPAIRS MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 428294 5	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

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ITEM NUMBER:430081 4 PROJECT DESCRIPTION:ASSET MAINTENANCE:I-95,SR826,I75,I195,SR856,970 & 913,EL:I95/SR826/I75 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,926,777	7,125,484	1,051,167	0	0	0	37,103,428

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	TMBD	7,708,437	2,110,329	0	0	0	0	9,818,766
TOTAL <N/A>	36,635,214	9,235,813	1,051,167	0	0	0	0	46,922,194
TOTAL 430081 4	36,635,214	9,235,813	1,051,167	0	0	0	0	46,922,194
TOTAL Project:	36,635,214	9,235,813	1,051,167	0	0	0	0	46,922,194

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ITEM NUMBER:430113 6 PROJECT DESCRIPTION:DRAINAGE CLEANING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	200,000	200,000	0	0	0	600,000
TOTAL <N/A>	200,000	200,000	200,000	0	0	0	600,000
TOTAL 430113 6	200,000	200,000	200,000	0	0	0	600,000
TOTAL Project:	200,000	200,000	200,000	0	0	0	600,000

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ITEM NUMBER:430275 3 PROJECT DESCRIPTION:NPDES PROGRAM MIAMI DADE COUNTYWIDE MAPPING OF DRNGE INFRASTRUCTURE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	400,000	300,000	605,000	605,000	605,000	0	2,515,000
TOTAL <N/A>	400,000	300,000	605,000	605,000	605,000	0	2,515,000
TOTAL 430275 3	400,000	300,000	605,000	605,000	605,000	0	2,515,000

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ITEM NUMBER:430275 4 PROJECT DESCRIPTION:NPDES PROGRAM MIAMI DADE COUNTYWIDE MAPPING OF DRNGE INFRASTRUCTURE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	360,000	360,000
TOTAL <N/A>	0	0	0	0	0	360,000	360,000
TOTAL 430275 4	0	0	0	0	0	360,000	360,000
TOTAL Project:	400,000	300,000	605,000	605,000	605,000	360,000	2,875,000

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ITEM NUMBER:433683 7 PROJECT DESCRIPTION:STRIPING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	650,000	325,000	0	0	0	0	975,000
TOTAL <N/A>	650,000	325,000	0	0	0	0	975,000
TOTAL 433683 7	650,000	325,000	0	0	0	0	975,000

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 ITEM NUMBER:433683 8 PROJECT DESCRIPTION:STRIPING MIAMI-DADE COUNTY \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	200,000	200,000	0	0	0	600,000
TOTAL <N/A>	200,000	200,000	200,000	0	0	0	600,000
TOTAL 433683 8	200,000	200,000	200,000	0	0	0	600,000
TOTAL Project:	850,000	525,000	200,000	0	0	0	1,575,000

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 ITEM NUMBER:437150 4 PROJECT DESCRIPTION:HERBICIDE MIAMI-DADE COUNTY \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,000	100,000	100,000	0	0	0	300,000
TOTAL <N/A>	100,000	100,000	100,000	0	0	0	300,000
TOTAL 437150 4	100,000	100,000	100,000	0	0	0	300,000
TOTAL Project:	100,000	100,000	100,000	0	0	0	300,000

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ITEM NUMBER:438330 1 PROJECT DESCRIPTION:DISTRICT 6 STATE HIGHWAY LIGHTING ELECTRICITY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,523,409	830,000	830,000	0	0	0	8,183,409
TOTAL <N/A>	6,523,409	830,000	830,000	0	0	0	8,183,409
TOTAL 438330 1	6,523,409	830,000	830,000	0	0	0	8,183,409
TOTAL Project:	6,523,409	830,000	830,000	0	0	0	8,183,409

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ITEM NUMBER:438789 4 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	473,382	236,691	0	0	0	0	710,073
TOTAL <N/A>	473,382	236,691	0	0	0	0	710,073
TOTAL 438789 4	473,382	236,691	0	0	0	0	710,073



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ITEM NUMBER:438789 5 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	236,691	0	0	0	236,691
TOTAL <N/A>	0	0	236,691	0	0	0	236,691
TOTAL 438789 5	0	0	236,691	0	0	0	236,691
TOTAL Project:	473,382	236,691	236,691	0	0	0	946,764

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ITEM NUMBER:440901 3 PROJECT DESCRIPTION: STRUCTURAL REPAIR MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,000,000	500,000	0	0	0	0	1,500,000
TOTAL <N/A>	1,000,000	500,000	0	0	0	0	1,500,000
TOTAL 440901 3	1,000,000	500,000	0	0	0	0	1,500,000

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ITEM NUMBER:440901 4 PROJECT DESCRIPTION:STRUCTURAL REPAIR MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	500,000	500,000	500,000	0	1,500,000
TOTAL <N/A>	0	0	500,000	500,000	500,000	0	1,500,000
TOTAL 440901 4	0	0	500,000	500,000	500,000	0	1,500,000

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 ITEM NUMBER:440901 5 PROJECT DESCRIPTION:STRUCTURAL REPAIR MIAMI-DADE COUNTY \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	0	500,000	500,000
TOTAL 440901 5	0	0	0	0	0	500,000	500,000
TOTAL Project:	1,000,000	500,000	500,000	500,000	500,000	500,000	3,500,000

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 ITEM NUMBER:440926 7 PROJECT DESCRIPTION:LITTER REMOVAL AND MOWING KROME AVENUE MIAMI-DADE COUNTY \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	709,646	0	350,000	0	0	0	1,059,646
TOTAL <N/A>	709,646	0	350,000	0	0	0	1,059,646
TOTAL 440926 7	709,646	0	350,000	0	0	0	1,059,646
TOTAL Project:	709,646	0	350,000	0	0	0	1,059,646

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 ITEM NUMBER:440927 5 PROJECT DESCRIPTION:LITTER REMOVAL AND MOWING TAMIAMI TRAIL MIAMI-DADE COUNTY \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	160,000	0	0	0	0	160,000
TOTAL <N/A>	0	160,000	0	0	0	0	160,000
TOTAL 440927 5	0	160,000	0	0	0	0	160,000
TOTAL Project:	0	160,000	0	0	0	0	160,000

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 ITEM NUMBER:440949 5 PROJECT DESCRIPTION:STRIPING PREFORMED MIAMI-DADE COUNTY \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	340,000	0	0	0	0	340,000
TOTAL <N/A>	0	340,000	0	0	0	0	340,000
TOTAL 440949 5	0	340,000	0	0	0	0	340,000
TOTAL Project:	0	340,000	0	0	0	0	340,000

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ITEM NUMBER:443254 1 PROJECT DESCRIPTION:PALMETTO EXPRESS LANES - TOLL OPERATIONS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	TMBI	1,218	0	0	0	0	1,218
TOTAL 443254 1		1,218	0	0	0	0	1,218
TOTAL Project:		1,218	0	0	0	0	1,218

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ITEM NUMBER:444231 2 PROJECT DESCRIPTION:DRAINAGE CLEANING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	D	250,000	250,000	250,000	0	0	750,000
TOTAL 444231 2		250,000	250,000	250,000	0	0	750,000
TOTAL Project:		250,000	250,000	250,000	0	0	750,000

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ITEM NUMBER:444232 2 PROJECT DESCRIPTION: DRAINAGE CLEANING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	250,000	250,000	0	0	0	750,000
TOTAL <N/A>	250,000	250,000	250,000	0	0	0	750,000
TOTAL 444232 2	250,000	250,000	250,000	0	0	0	750,000
TOTAL Project:	250,000	250,000	250,000	0	0	0	750,000

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ITEM NUMBER:444245 3 PROJECT DESCRIPTION:POWER SHEARING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 444245 3	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

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ITEM NUMBER:444246 2 PROJECT DESCRIPTION:TREE TRIMMING AND REMOVAL MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	225,000	225,000	225,000	0	0	0	675,000
TOTAL <N/A>	225,000	225,000	225,000	0	0	0	675,000
TOTAL 444246 2	225,000	225,000	225,000	0	0	0	675,000
TOTAL Project:	225,000	225,000	225,000	0	0	0	675,000

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ITEM NUMBER:444248 3 PROJECT DESCRIPTION:RPM AND DELINEATOR INSTALLATION MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	600,000	300,000	0	0	0	0	900,000
TOTAL <N/A>	600,000	300,000	0	0	0	0	900,000
TOTAL 444248 3	600,000	300,000	0	0	0	0	900,000

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ITEM NUMBER:444248 4 PROJECT DESCRIPTION:RPM AND DELINEATOR INSTALLATION MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 444248 4	0	0	300,000	0	0	0	300,000
TOTAL Project:	600,000	300,000	300,000	0	0	0	1,200,000

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ITEM NUMBER:444252 4 PROJECT DESCRIPTION:SHOULDER REPAIR MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	165,000	0	0	0	165,000
TOTAL <N/A>	0	0	165,000	0	0	0	165,000
TOTAL 444252 4	0	0	165,000	0	0	0	165,000
TOTAL Project:	0	0	165,000	0	0	0	165,000

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ITEM NUMBER:444253 2 PROJECT DESCRIPTION:CITY OF HIALEAH LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	142,872	142,872	142,872	0	0	0	428,616
TOTAL <N/A>	142,872	142,872	142,872	0	0	0	428,616
TOTAL 444253 2	142,872	142,872	142,872	0	0	0	428,616
TOTAL Project:	142,872	142,872	142,872	0	0	0	428,616

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ITEM NUMBER:444260 2 PROJECT DESCRIPTION:GUARDRAIL INSTALL MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	200,000	0	0	0	0	600,000
TOTAL <N/A>	400,000	200,000	0	0	0	0	600,000
TOTAL 444260 2	400,000	200,000	0	0	0	0	600,000



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ITEM NUMBER:444260 3 PROJECT DESCRIPTION:GUARDRAIL INSTALL MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 444260 3	0	0	250,000	0	0	0	250,000
TOTAL Project:	400,000	200,000	250,000	0	0	0	850,000

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ITEM NUMBER:444261 3 PROJECT DESCRIPTION:GUARDRAIL INSTALL MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	225,000	225,000	0	0	0	0	450,000
TOTAL <N/A>	225,000	225,000	0	0	0	0	450,000
TOTAL 444261 3	225,000	225,000	0	0	0	0	450,000

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ITEM NUMBER:444261 4 PROJECT DESCRIPTION:GUARDRAIL INSTALL MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	225,000	0	225,000	0	0	0	450,000
TOTAL <N/A>	225,000	0	225,000	0	0	0	450,000
TOTAL 444261 4	225,000	0	225,000	0	0	0	450,000
TOTAL Project:	450,000	225,000	225,000	0	0	0	900,000

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ITEM NUMBER:444297 2 PROJECT DESCRIPTION:FENCE INSTALLATION MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	70,000	0	0	0	0	70,000
TOTAL 444297 2	0	70,000	0	0	0	0	70,000
TOTAL Project:	0	70,000	0	0	0	0	70,000

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ITEM NUMBER:444298 2 PROJECT DESCRIPTION:CONCRETE CLEANING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	110,000	55,000	0	0	0	0	165,000
TOTAL <N/A>	110,000	55,000	0	0	0	0	165,000
TOTAL 444298 2	110,000	55,000	0	0	0	0	165,000

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ITEM NUMBER:444298 3 PROJECT DESCRIPTION:CONCRETE CLEANING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	55,000	0	0	0	55,000
TOTAL <N/A>	0	0	55,000	0	0	0	55,000
TOTAL 444298 3	0	0	55,000	0	0	0	55,000
TOTAL Project:	110,000	55,000	55,000	0	0	0	220,000

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ITEM NUMBER:444303 2 PROJECT DESCRIPTION:STRIPING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	800,000	400,000	0	0	0	0	1,200,000
TOTAL <N/A>	800,000	400,000	0	0	0	0	1,200,000
TOTAL 444303 2	800,000	400,000	0	0	0	0	1,200,000

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ITEM NUMBER:444303 3 PROJECT DESCRIPTION:STRIPING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	400,000	0	0	0	400,000
TOTAL <N/A>	0	0	400,000	0	0	0	400,000
TOTAL 444303 3	0	0	400,000	0	0	0	400,000
TOTAL Project:	800,000	400,000	400,000	0	0	0	1,600,000

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ITEM NUMBER:444305 4 PROJECT DESCRIPTION:DELINEATOR/OBJECT MARKER/REFLECTOR MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 444305 4	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

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 ITEM NUMBER:444311 2 PROJECT DESCRIPTION:DEEP WELL CLEANING MIAMI-DADE COUNTY \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	420,000	210,000	0	0	0	0	630,000
TOTAL <N/A>	420,000	210,000	0	0	0	0	630,000
TOTAL 444311 2	420,000	210,000	0	0	0	0	630,000

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 ITEM NUMBER:444311 3 PROJECT DESCRIPTION:DEEP WELL CLEANING MIAMI-DADE COUNTY \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	210,000	0	0	0	210,000
TOTAL <N/A>	0	0	210,000	0	0	0	210,000
TOTAL 444311 3	0	0	210,000	0	0	0	210,000
TOTAL Project:	420,000	210,000	210,000	0	0	0	840,000

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ITEM NUMBER:445054 3 PROJECT DESCRIPTION:THE MIAMI RIVER COMMISSION GENERAL MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	38,868	38,868	0	0	0	77,736
TOTAL <N/A>	0	38,868	38,868	0	0	0	77,736
TOTAL 445054 3	0	38,868	38,868	0	0	0	77,736
TOTAL Project:	0	38,868	38,868	0	0	0	77,736

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ITEM NUMBER:445610 2 PROJECT DESCRIPTION:STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,530,000	1,135,000	900,000	550,000	0	0	4,115,000
TOTAL <N/A>	1,530,000	1,135,000	900,000	550,000	0	0	4,115,000
TOTAL 445610 2	1,530,000	1,135,000	900,000	550,000	0	0	4,115,000

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ITEM NUMBER:445610 3 PROJECT DESCRIPTION:STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	800,000	970,000	1,403,000	3,173,000
TOTAL <N/A>	0	0	0	800,000	970,000	1,403,000	3,173,000
TOTAL 445610 3	0	0	0	800,000	970,000	1,403,000	3,173,000
TOTAL Project:	1,530,000	1,135,000	900,000	1,350,000	970,000	1,403,000	7,288,000

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ITEM NUMBER:445937 3 PROJECT DESCRIPTION:HERBICIDE MIAMI-DADE COUNTYWIDE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	120,000	120,000	120,000	0	0	0	360,000
TOTAL <N/A>	120,000	120,000	120,000	0	0	0	360,000
TOTAL 445937 3	120,000	120,000	120,000	0	0	0	360,000
TOTAL Project:	120,000	120,000	120,000	0	0	0	360,000

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ITEM NUMBER:446021 1 PROJECT DESCRIPTION:ASPHALT REPAIT MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	251,000	251,000	251,000	0	0	753,000
TOTAL <N/A>	0	251,000	251,000	251,000	0	0	753,000
TOTAL 446021 1	0	251,000	251,000	251,000	0	0	753,000
TOTAL Project:	0	251,000	251,000	251,000	0	0	753,000

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ITEM NUMBER:446023 2 PROJECT DESCRIPTION:LITTER REMOVAL AND MOWING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	144,234	150,000	150,000	0	0	0	444,234
TOTAL <N/A>	144,234	150,000	150,000	0	0	0	444,234
TOTAL 446023 2	144,234	150,000	150,000	0	0	0	444,234
TOTAL Project:	144,234	150,000	150,000	0	0	0	444,234



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ITEM NUMBER:446028 2 PROJECT DESCRIPTION:TREE TRIMMING MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	378,013	190,000	0	0	0	0	568,013
TOTAL <N/A>	378,013	190,000	0	0	0	0	568,013
TOTAL 446028 2	378,013	190,000	0	0	0	0	568,013

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ITEM NUMBER:446028 3 PROJECT DESCRIPTION:TREE TRIMMING AND REMOVAL MIAMI DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	190,000	0	0	0	190,000
TOTAL <N/A>	0	0	190,000	0	0	0	190,000
TOTAL 446028 3	0	0	190,000	0	0	0	190,000
TOTAL Project:	378,013	190,000	190,000	0	0	0	758,013

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ITEM NUMBER:446029 2 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	135,000	135,000	0	0	0	270,000
TOTAL <N/A>	0	135,000	135,000	0	0	0	270,000
TOTAL 446029 2	0	135,000	135,000	0	0	0	270,000
TOTAL Project:	0	135,000	135,000	0	0	0	270,000

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ITEM NUMBER:446038 1 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	450,000	150,000	0	0	0	0	600,000
TOTAL <N/A>	450,000	150,000	0	0	0	0	600,000
TOTAL 446038 1	450,000	150,000	0	0	0	0	600,000

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ITEM NUMBER:446038 2 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	150,000	0	0	0	300,000
TOTAL <N/A>	0	150,000	150,000	0	0	0	300,000
TOTAL 446038 2	0	150,000	150,000	0	0	0	300,000
TOTAL Project:	450,000	300,000	150,000	0	0	0	900,000

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ITEM NUMBER:446039 2 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI-DADE COUNTYWIDE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	250,000	250,000	0	0	0	500,000
TOTAL <N/A>	0	250,000	250,000	0	0	0	500,000
TOTAL 446039 2	0	250,000	250,000	0	0	0	500,000
TOTAL Project:	0	250,000	250,000	0	0	0	500,000

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ITEM NUMBER:446115 2 PROJECT DESCRIPTION:STRUCTURAL REPAIR MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	450,000	450,000	450,000	0	0	1,350,000
TOTAL <N/A>	0	450,000	450,000	450,000	0	0	1,350,000
TOTAL 446115 2	0	450,000	450,000	450,000	0	0	1,350,000

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ITEM NUMBER:446115 3 PROJECT DESCRIPTION:STRUCTURAL REPAIR MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	450,000	450,000	900,000
TOTAL <N/A>	0	0	0	0	450,000	450,000	900,000
TOTAL 446115 3	0	0	0	0	450,000	450,000	900,000
TOTAL Project:	0	450,000	450,000	450,000	450,000	450,000	2,250,000

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ITEM NUMBER:447850 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWIDE LIGHTING \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	2,546,678	1,020,794	1,246,834	0	0	0	4,814,306

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DDR	9,640,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	27,140,000
TOTAL <N/A>	12,186,678	4,520,794	4,746,834	3,500,000	3,500,000	3,500,000	31,954,306
TOTAL 447850 1	12,186,678	4,520,794	4,746,834	3,500,000	3,500,000	3,500,000	31,954,306
TOTAL Project:	12,186,678	4,520,794	4,746,834	3,500,000	3,500,000	3,500,000	31,954,306

ITEM NUMBER:447851 1 PROJECT DESCRIPTION:MIAMI BEACH ROADWAY LIGHTING MAINTENANCE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

D	34,654	0	0	0	0	0	34,654
DDR	668,275	258,444	271,366	284,934	299,181	314,140	2,096,340
TOTAL <N/A>	702,929	258,444	271,366	284,934	299,181	314,140	2,130,994
TOTAL 447851 1	702,929	258,444	271,366	284,934	299,181	314,140	2,130,994
TOTAL Project:	702,929	258,444	271,366	284,934	299,181	314,140	2,130,994

ITEM NUMBER:448133 1 PROJECT DESCRIPTION:MAINTENANCE CONSULTANT SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	499,056	147,058	147,058	147,058	0	0	940,230
TOTAL <N/A>	499,056	147,058	147,058	147,058	0	0	940,230
TOTAL 448133 1	499,056	147,058	147,058	147,058	0	0	940,230
TOTAL Project:	499,056	147,058	147,058	147,058	0	0	940,230

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ITEM NUMBER:448240 2 PROJECT DESCRIPTION:LITTER REMOVAL AND MOWING MIAMI-DADE COUNTY (URBAN) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 448240 2	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

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ITEM NUMBER:448770 2 PROJECT DESCRIPTION:NORTH BAY VILLAGE DEBRIS MANAGEMENT ON AND OVER BRIDGES ON ST. RD. 934 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	5,000	5,000	5,000	0	0	0	15,000
TOTAL <N/A>	5,000	5,000	5,000	0	0	0	15,000
TOTAL 448770 2	5,000	5,000	5,000	0	0	0	15,000
TOTAL Project:	5,000	5,000	5,000	0	0	0	15,000

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ITEM NUMBER:448811 2 PROJECT DESCRIPTION:LITTER REMOVAL AND MOWING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	93,713	192,000	192,000	0	0	0	477,713
TOTAL <N/A>	93,713	192,000	192,000	0	0	0	477,713
TOTAL 448811 2	93,713	192,000	192,000	0	0	0	477,713
TOTAL Project:	93,713	192,000	192,000	0	0	0	477,713

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ITEM NUMBER:449923 1 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	420,978	210,489	0	0	0	0	631,467
TOTAL <N/A>	420,978	210,489	0	0	0	0	631,467
TOTAL 449923 1	420,978	210,489	0	0	0	0	631,467
TOTAL Project:	420,978	210,489	0	0	0	0	631,467

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ITEM NUMBER:450068 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - LAKESIDE BUILDING FLOORING REPLACEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	113,108	0	0	0	0	0	113,108
TOTAL <N/A>	113,108	0	0	0	0	0	113,108
TOTAL 450068 1	113,108	0	0	0	0	0	113,108
TOTAL Project:	113,108	0	0	0	0	0	113,108

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ITEM NUMBER:450087 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - CONSTRUCTION BUILDING ROOF COATING \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	65,770	0	0	0	0	0	65,770
TOTAL <N/A>	65,770	0	0	0	0	0	65,770
TOTAL 450087 1	65,770	0	0	0	0	0	65,770
TOTAL Project:	65,770	0	0	0	0	0	65,770



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ITEM NUMBER:450088 1 PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE YARD - ENTRANCE DRIVEWAY IMPROVEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	59,230	0	0	0	0	0	59,230
TOTAL <N/A>	59,230	0	0	0	0	0	59,230
TOTAL 450088 1	59,230	0	0	0	0	0	59,230
TOTAL Project:	59,230	0	0	0	0	0	59,230

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ITEM NUMBER:450282 2 PROJECT DESCRIPTION:TREE TRIMMING AND REMOVAL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	280,000	280,000	280,000	0	0	0	840,000
TOTAL <N/A>	280,000	280,000	280,000	0	0	0	840,000
TOTAL 450282 2	280,000	280,000	280,000	0	0	0	840,000
TOTAL Project:	280,000	280,000	280,000	0	0	0	840,000

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 ITEM NUMBER:450425 1 PROJECT DESCRIPTION:ROUTINE MAINTENANCE SERVICES FOR NORTH DADE MAINTENANCE \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,800,000	900,000	0	0	0	0	2,700,000
TOTAL <N/A>	1,800,000	900,000	0	0	0	0	2,700,000
TOTAL 450425 1	1,800,000	900,000	0	0	0	0	2,700,000
TOTAL Project:	1,800,000	900,000	0	0	0	0	2,700,000

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 ITEM NUMBER:450426 4 PROJECT DESCRIPTION:ROUTINE MAINTENANCE SERVICES FOR SOUTH DADE MAINTENANCE \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	900,000	0	0	0	900,000
TOTAL <N/A>	0	0	900,000	0	0	0	900,000
TOTAL 450426 4	0	0	900,000	0	0	0	900,000
TOTAL Project:	0	0	900,000	0	0	0	900,000

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ITEM NUMBER:450553 2 PROJECT DESCRIPTION:CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,836	2,836	0	0	0	5,672
TOTAL <N/A>	0	2,836	2,836	0	0	0	5,672
TOTAL 450553 2	0	2,836	2,836	0	0	0	5,672
TOTAL Project:	0	2,836	2,836	0	0	0	5,672

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ITEM NUMBER:450558 2 PROJECT DESCRIPTION:DRAINAGE SYSTEM VIDEOING AND CLEANING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	99,689	100,000	0	0	0	0	199,689
TOTAL <N/A>	99,689	100,000	0	0	0	0	199,689
TOTAL 450558 2	99,689	100,000	0	0	0	0	199,689

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 ITEM NUMBER:450558 3 PROJECT DESCRIPTION:DRAINAGE SYSTEM VIDEOING AND CLEANING MIAMI-DADE COUNTY \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,000	0	100,000	0	0	0	200,000
TOTAL <N/A>	100,000	0	100,000	0	0	0	200,000
TOTAL 450558 3	100,000	0	100,000	0	0	0	200,000
TOTAL Project:	199,689	100,000	100,000	0	0	0	399,689

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 ITEM NUMBER:450667 2 PROJECT DESCRIPTION:MOWING MIAMI-DADE COUNTY \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	119,172	123,987	0	0	0	0	243,159
TOTAL <N/A>	119,172	123,987	0	0	0	0	243,159
TOTAL 450667 2	119,172	123,987	0	0	0	0	243,159

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 ITEM NUMBER:450667 3 PROJECT DESCRIPTION:MOWING AND LITTER REMOVAL MIAMI-DADE COUNTY \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,078	0	185,000	0	0	0	285,078
TOTAL <N/A>	100,078	0	185,000	0	0	0	285,078
TOTAL 450667 3	100,078	0	185,000	0	0	0	285,078
TOTAL Project:	219,250	123,987	185,000	0	0	0	528,237

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 ITEM NUMBER:451074 1 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	280,000	0	0	0	0	280,000
TOTAL <N/A>	0	280,000	0	0	0	0	280,000
TOTAL 451074 1	0	280,000	0	0	0	0	280,000
TOTAL Project:	0	280,000	0	0	0	0	280,000

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ITEM NUMBER:451075 2 PROJECT DESCRIPTION:LITTER REMOVAL AND MOWING MIAMI-DADE COUNTY (URBAN S.) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 451075 2	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

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ITEM NUMBER:451077 1 PROJECT DESCRIPTION:DRAINAGE CLEANING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	250,000	0	0	0	0	500,000
TOTAL <N/A>	250,000	250,000	0	0	0	0	500,000
TOTAL 451077 1	250,000	250,000	0	0	0	0	500,000

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ITEM NUMBER:451077 2 PROJECT DESCRIPTION:DRAINAGE CLEANING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 451077 2	0	0	250,000	0	0	0	250,000
TOTAL Project:	250,000	250,000	250,000	0	0	0	750,000

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ITEM NUMBER:452153 2 PROJECT DESCRIPTION:DISTRICT 6 NPDES MS4 MISC. DRAINAGE & TECH CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	425,000	425,000	850,000
TOTAL <N/A>	0	0	0	0	425,000	425,000	850,000
TOTAL 452153 2	0	0	0	0	425,000	425,000	850,000
TOTAL Project:	0	0	0	0	425,000	425,000	850,000

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ITEM NUMBER:452583 2 PROJECT DESCRIPTION:INLET TOP REPLACEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 452583 2	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

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ITEM NUMBER:453388 1 PROJECT DESCRIPTION:STRIPING MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	325,000	0	0	0	325,000
TOTAL <N/A>	0	0	325,000	0	0	0	325,000
TOTAL 453388 1	0	0	325,000	0	0	0	325,000
TOTAL Project:	0	0	325,000	0	0	0	325,000



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ITEM NUMBER:453393 1 PROJECT DESCRIPTION:HERBICIDE MIAMI-DADE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	58,000	0	58,000	0	0	0	116,000
TOTAL <N/A>	58,000	0	58,000	0	0	0	116,000
TOTAL 453393 1	58,000	0	58,000	0	0	0	116,000
TOTAL Project:	58,000	0	58,000	0	0	0	116,000

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ITEM NUMBER:454009 1 PROJECT DESCRIPTION:D6 NORTH DADE YARD / MAINTENANCE- AUDITORIUM PARTITION REPLACEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 454009 1	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	25,000	0	0	0	0	25,000

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ITEM NUMBER:454023 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS / CONSTRUCTION BLDG. EXTERIOR PAINTING \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 454023 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

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ITEM NUMBER:454227 1 PROJECT DESCRIPTION:SR 817/NW 27 AVENUE FROM NW 151 STREET TO NW 165 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .851MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	162,478	0	0	0	0	162,478
LF	0	42,225	0	0	0	0	42,225
TOTAL <N/A>	0	204,703	0	0	0	0	204,703
TOTAL 454227 1	0	204,703	0	0	0	0	204,703
TOTAL Project:	0	204,703	0	0	0	0	204,703

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ITEM NUMBER:454228 1 PROJECT DESCRIPTION:US 1/BISCAYNE BOULEVARD FROM NE 91 STREET TO NE 104 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	131,760	0	0	0	0	131,760

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TOTAL <N/A>	0	51,785	0	0	0	0	0	51,785
TOTAL 454228 1	0	183,545	0	0	0	0	0	183,545
TOTAL Project:	0	183,545	0	0	0	0	0	183,545

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ITEM NUMBER:405798 6 PROJECT DESCRIPTION:VILLAGE OF ISLAMORADA LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
D	131,288	65,644	0	0	0	0	196,932
TOTAL <N/A>	131,288	65,644	0	0	0	0	196,932
TOTAL 405798 6	131,288	65,644	0	0	0	0	196,932

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ITEM NUMBER:405798 7 PROJECT DESCRIPTION:VILLAGE OF ISLAMORADA LANDSCAPE MAINT. AGREEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
D	0	0	65,644	0	0	0	65,644
TOTAL <N/A>	0	0	65,644	0	0	0	65,644
TOTAL 405798 7	0	0	65,644	0	0	0	65,644
TOTAL Project:	131,288	65,644	65,644	0	0	0	262,576

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 ITEM NUMBER:445609 2 PROJECT DESCRIPTION: STRUCTURE INSPECTIONS - MONROE COUNTY \*NON-SIS\*  
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,841,000	1,030,000	750,000	0	0	0	3,621,000
TOTAL <N/A>	1,841,000	1,030,000	750,000	0	0	0	3,621,000
TOTAL 445609 2	1,841,000	1,030,000	750,000	0	0	0	3,621,000

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 ITEM NUMBER:445609 3 PROJECT DESCRIPTION:STRUCTURE INSPECTIONS - MONROE COUNTY \*NON-SIS\*  
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	1,197,000	840,000	1,197,000	3,234,000
TOTAL <N/A>	0	0	0	1,197,000	840,000	1,197,000	3,234,000
TOTAL 445609 3	0	0	0	1,197,000	840,000	1,197,000	3,234,000
TOTAL Project:	1,841,000	1,030,000	750,000	1,197,000	840,000	1,197,000	6,855,000

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ITEM NUMBER:450084 1 PROJECT DESCRIPTION:MARATHON OFFICE BUILDING - GENERATOR REPLACEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	34,750	0	0	0	0	0	34,750
TOTAL <N/A>	34,750	0	0	0	0	0	34,750
TOTAL 450084 1	34,750	0	0	0	0	0	34,750
TOTAL Project:	34,750	0	0	0	0	0	34,750

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ITEM NUMBER:452437 1 PROJECT DESCRIPTION:US 1/SR 5/NORTH ROOSEVELT BOULEVARD AT COLLEGE ROAD \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .303MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	100,000	0	0	0	0	100,000
LF	0	114,950	0	0	0	0	114,950
TOTAL <N/A>	0	214,950	0	0	0	0	214,950
TOTAL 452437 1	0	214,950	0	0	0	0	214,950
TOTAL Project:	0	214,950	0	0	0	0	214,950
TOTAL DIST: 06	455,031,573	80,499,279	80,604,674	83,411,934	95,827,181	99,647,670	895,022,311



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	DS	1,048,240	0	0	0	0	0	1,048,240
TOTAL <N/A>		4,083,153	350,000	350,000	350,000	350,000	350,000	5,833,153
TOTAL 259104 2		4,083,153	350,000	350,000	350,000	350,000	350,000	5,833,153
TOTAL Project:		4,083,153	350,000	350,000	350,000	350,000	350,000	5,833,153

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ITEM NUMBER:259401 1 PROJECT DESCRIPTION:NPDES CONSULTANT DISTRICTWIDE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	7,099,761	814,175	900,475	700,850	3,433,000	4,582,390	17,530,651
TOTAL <N/A>	7,099,761	814,175	900,475	700,850	3,433,000	4,582,390	17,530,651
TOTAL 259401 1	7,099,761	814,175	900,475	700,850	3,433,000	4,582,390	17,530,651
TOTAL Project:	7,099,761	814,175	900,475	700,850	3,433,000	4,582,390	17,530,651

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ITEM NUMBER:259446 1 PROJECT DESCRIPTION:DISTRICTWIDE WATER QUALITY MONITORING \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,067,343	330,000	330,000	480,000	0	0	4,207,343
TOTAL <N/A>	3,067,343	330,000	330,000	480,000	0	0	4,207,343
TOTAL 259446 1	3,067,343	330,000	330,000	480,000	0	0	4,207,343
TOTAL Project:	3,067,343	330,000	330,000	480,000	0	0	4,207,343

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ITEM NUMBER:259515 1 PROJECT DESCRIPTION:MAINTENANCE CONTINGENCY BOX \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	4,712,968	7,713,190	0	0	0	12,426,158
TOTAL <N/A>	0	4,712,968	7,713,190	0	0	0	12,426,158
TOTAL 259515 1	0	4,712,968	7,713,190	0	0	0	12,426,158

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ITEM NUMBER:259515 2 PROJECT DESCRIPTION:MAINTENANCE TARGET BOX \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	6,500,138	46,831,167	55,483,911	108,815,216
TOTAL <N/A>	0	0	0	6,500,138	46,831,167	55,483,911	108,815,216
TOTAL 259515 2	0	0	0	6,500,138	46,831,167	55,483,911	108,815,216
TOTAL Project:	0	4,712,968	7,713,190	6,500,138	46,831,167	55,483,911	121,241,374

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ITEM NUMBER:405604 1 PROJECT DESCRIPTION:LIGHTING MAINTENANCE AND OPERATION CONTRACT FOR LOCAL GOVERNMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING  
EXTRA DESCRIPTION: REFER TO ITEM COMMENT SCREEN FOR LOCAL AGENCIES BREAKDOWN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	38,476,047	5,975,000	5,975,000	5,975,000	25,000	25,000	56,451,047
DDR	18,306,237	0	0	0	0	0	18,306,237





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ITEM NUMBER:411602 1 PROJECT DESCRIPTION:DISTRICT MAINTENANCE CONTINUING SERVICES AREA WIDE SUPPORT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: DISTRICT MAINTENANCE CONTINUING SERVICES AREA WIDE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,778,496	2,250,000	2,250,000	2,250,000	0	0	35,528,496
TOTAL <N/A>	28,778,496	2,250,000	2,250,000	2,250,000	0	0	35,528,496
TOTAL 411602 1	28,778,496	2,250,000	2,250,000	2,250,000	0	0	35,528,496
TOTAL Project:	28,778,496	2,250,000	2,250,000	2,250,000	0	0	35,528,496

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ITEM NUMBER:411645 1 PROJECT DESCRIPTION:DISTRICTWIDE MRP CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: \$375,000 -2 YEAR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,451,050	400,000	400,000	400,000	0	0	5,651,050
TOTAL <N/A>	4,451,050	400,000	400,000	400,000	0	0	5,651,050
TOTAL 411645 1	4,451,050	400,000	400,000	400,000	0	0	5,651,050
TOTAL Project:	4,451,050	400,000	400,000	400,000	0	0	5,651,050

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ITEM NUMBER:412595 1 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	91,276,619	6,766,397	6,267,797	6,753,052	6,783,257	526,742	118,373,864
TMBK	1,089,187	653,512	653,512	653,512	653,512	653,512	4,356,747
TM03	9,033,003	121,367	121,367	121,367	121,367	121,367	9,639,838
TM06	8,749,364	0	0	0	0	0	8,749,364
TOTAL <N/A>	110,148,173	7,541,276	7,042,676	7,527,931	7,558,136	1,301,621	141,119,813

FEDERAL PROJECT NUMBER: NBIS 146 A

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	2,043,985	0	0	0	0	0	2,043,985
BRT	1,680,440	0	0	0	0	0	1,680,440
BRTZ	2,541,329	0	0	0	0	0	2,541,329
BZAC	682,209	0	0	0	0	0	682,209
D	224,663	0	0	0	0	0	224,663
SABR	421,778	0	0	0	0	0	421,778
TOTAL NBIS 146 A	7,594,404	0	0	0	0	0	7,594,404

FEDERAL PROJECT NUMBER: NBIS 246 A

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SABR	1,087,793	0	0	0	0	0	1,087,793
TOTAL NBIS 246 A	1,087,793	0	0	0	0	0	1,087,793
TOTAL 412595 1	118,830,370	7,541,276	7,042,676	7,527,931	7,558,136	1,301,621	149,802,010

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ITEM NUMBER:412595 2 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: NBIS 146 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	296,059	0	0	0	0	0	296,059
D	197,225	0	0	0	0	0	197,225
TOTAL NBIS 146 A	493,284	0	0	0	0	0	493,284

FEDERAL PROJECT NUMBER: NBIS 249 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	20,000	20,000	20,000	20,000	20,000	100,000
BRTZ	2,657,316	4,453	0	0	0	0	2,661,769
TOTAL NBIS 249 A	2,657,316	24,453	20,000	20,000	20,000	20,000	2,761,769

FEDERAL PROJECT NUMBER: NBIS 266 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	5,000	472,011	458,400	289,150	469,860	296,379	1,990,800
BRTZ	700,817	0	0	0	0	0	700,817
TOTAL NBIS 266 A	705,817	472,011	458,400	289,150	469,860	296,379	2,691,617
TOTAL 412595 2	3,856,417	496,464	478,400	309,150	489,860	316,379	5,946,670

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ITEM NUMBER:412595 3 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE ON/OFF SYST \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: NBIS 246 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	20,000	20,000	20,000	20,000	20,000	100,000
NHBR	4,111,351	305,642	0	0	0	0	4,416,993
SABR	10,000	0	0	0	0	0	10,000
TOTAL NBIS 246 A	4,121,351	325,642	20,000	20,000	20,000	20,000	4,526,993

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FEDERAL PROJECT NUMBER: NBIS 265 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	229,174	672,763	996,650	680,850	1,021,140	697,621	4,298,198	
NHBR	1,265,243	0	0	0	0	0	1,265,243	
TOTAL NBIS 265 A	1,494,417	672,763	996,650	680,850	1,021,140	697,621	5,563,441	
TOTAL 412595 3	5,615,768	998,405	1,016,650	700,850	1,041,140	717,621	10,090,434	
TOTAL Project:	128,302,555	9,036,145	8,537,726	8,537,931	9,089,136	2,335,621	165,839,114	

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ITEM NUMBER:412596 1 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT - SKYWAY \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	9,000	0	0	0	0	0	9,000	
TM01	25,086,246	2,296,320	1,522,123	2,296,320	1,522,123	0	32,723,132	
TOTAL <N/A>	25,095,246	2,296,320	1,522,123	2,296,320	1,522,123	0	32,732,132	
TOTAL 412596 1	25,095,246	2,296,320	1,522,123	2,296,320	1,522,123	0	32,732,132	
TOTAL Project:	25,095,246	2,296,320	1,522,123	2,296,320	1,522,123	0	32,732,132	

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ITEM NUMBER:415987 1 PROJECT DESCRIPTION:HILLSBOROUGH PERFORMANCE LIGHTING CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: 01 PRIMARY 2009,2010,2011 PERFORMANCE LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	13,081,977	1,810,000	1,810,000	1,810,000	0	0	18,511,977	
TOTAL <N/A>	13,081,977	1,810,000	1,810,000	1,810,000	0	0	18,511,977	
TOTAL 415987 1	13,081,977	1,810,000	1,810,000	1,810,000	0	0	18,511,977	
TOTAL Project:	13,081,977	1,810,000	1,810,000	1,810,000	0	0	18,511,977	

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ITEM NUMBER:416013 3 PROJECT DESCRIPTION:BROOKSVILLE HERBICIDE/TREETRIMMING CONTRACTS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: 01 HERBICIDE 2009,2010,2011

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,280,720	390,000	390,000	390,000	0	0	5,450,720
TOTAL <N/A>	4,280,720	390,000	390,000	390,000	0	0	5,450,720
TOTAL 416013 3	4,280,720	390,000	390,000	390,000	0	0	5,450,720
TOTAL Project:	4,280,720	390,000	390,000	390,000	0	0	5,450,720

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ITEM NUMBER:416021 1 PROJECT DESCRIPTION:DISTRICTWIDE MOW/EDGE/LITTER CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: 01 MOW LSX 2009 07 MOWING NO & SO. 2011

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,188,343	1,639,543	1,655,000	1,655,000	0	0	23,137,886
TM06	1	0	0	0	0	0	1
TOTAL <N/A>	18,188,344	1,639,543	1,655,000	1,655,000	0	0	23,137,887
TOTAL 416021 1	18,188,344	1,639,543	1,655,000	1,655,000	0	0	23,137,887

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ITEM NUMBER:416021 3 PROJECT DESCRIPTION:BROOKSVILLE MOWING CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,260,706	1,295,000	1,295,000	1,295,000	0	0	19,145,706
TOTAL <N/A>	15,260,706	1,295,000	1,295,000	1,295,000	0	0	19,145,706
TOTAL 416021 3	15,260,706	1,295,000	1,295,000	1,295,000	0	0	19,145,706
TOTAL Project:	33,449,050	2,934,543	2,950,000	2,950,000	0	0	42,283,593

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ITEM NUMBER:416022 1 PROJECT DESCRIPTION:DISTRICTWIDE GUARDRAIL REPAIR CONTRACTS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: 01 PRIMARY 2009,2010,2011

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,522,447	402,000	402,000	402,000	0	0	6,728,447
TOTAL <N/A>	5,522,447	402,000	402,000	402,000	0	0	6,728,447
TOTAL 416022 1	5,522,447	402,000	402,000	402,000	0	0	6,728,447

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ITEM NUMBER:416022 3 PROJECT DESCRIPTION:BROOKSVILLE GUARDRAIL REPAIR CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,837,695	130,000	135,000	135,000	0	0	2,237,695
TOTAL <N/A>	1,837,695	130,000	135,000	135,000	0	0	2,237,695
TOTAL 416022 3	1,837,695	130,000	135,000	135,000	0	0	2,237,695
TOTAL Project:	7,360,142	532,000	537,000	537,000	0	0	8,966,142

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ITEM NUMBER:416025 1 PROJECT DESCRIPTION:DISTRICTWIDE 10 SOD / SLOPES CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: HILLSBOROUGH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,964,992	1,847,451	1,535,970	6,335,620	573,094	468,633	17,725,760
TM03	0	468,633	468,633	468,633	0	0	1,405,899
TM06	0	430,000	225,000	225,000	225,000	225,000	1,330,000
TOTAL <N/A>	6,964,992	2,746,084	2,229,603	7,029,253	798,094	693,633	20,461,659
TOTAL 416025 1	6,964,992	2,746,084	2,229,603	7,029,253	798,094	693,633	20,461,659



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ITEM NUMBER:416025 3 PROJECT DESCRIPTION:DISTRICTWIDE SOD /SLOPE/SHOULDER CONTRACTS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,463,880	200,000	200,000	200,000	0	0	5,063,880
TOTAL <N/A>	4,463,880	200,000	200,000	200,000	0	0	5,063,880
TOTAL 416025 3	4,463,880	200,000	200,000	200,000	0	0	5,063,880
TOTAL Project:	11,428,872	2,946,084	2,429,603	7,229,253	798,094	693,633	25,525,539

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ITEM NUMBER:416026 1 PROJECT DESCRIPTION:DISTRICTWIDE REPAIRS & MAINTENANCE CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	61,462,739	5,004,000	5,354,000	4,354,000	114,000	114,000	76,402,739
TM01	611,059	0	0	0	0	0	611,059
TOTAL <N/A>	62,073,798	5,004,000	5,354,000	4,354,000	114,000	114,000	77,013,798
TOTAL 416026 1	62,073,798	5,004,000	5,354,000	4,354,000	114,000	114,000	77,013,798

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ITEM NUMBER:416026 3 PROJECT DESCRIPTION:BROOKSVILLE REPAIRS & MAINTENANCE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	9,878,608	925,000	925,000	925,000	0	0	12,653,608
TOTAL <N/A>	9,878,608	925,000	925,000	925,000	0	0	12,653,608
TOTAL 416026 3	9,878,608	925,000	925,000	925,000	0	0	12,653,608
TOTAL Project:	71,952,406	5,929,000	6,279,000	5,279,000	114,000	114,000	89,667,406

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ITEM NUMBER:416058 1 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE OF TRAFFIC CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	7,428,768	450,000	450,000	450,000	0	0	8,778,768
TOTAL <N/A>	7,428,768	450,000	450,000	450,000	0	0	8,778,768
TOTAL 416058 1	7,428,768	450,000	450,000	450,000	0	0	8,778,768
TOTAL Project:	7,428,768	450,000	450,000	450,000	0	0	8,778,768

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ITEM NUMBER:416065 1 PROJECT DESCRIPTION:HILLSBOROUGH RPM/ THERMO/STRIPING CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: 01 REFURBISH 2009,2010,2011 TRAFFIC SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWH/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
D	14,162,955	1,000,000	1,000,000	1,000,000	0	0	17,162,955
TOTAL <N/A>	14,162,955	1,000,000	1,000,000	1,000,000	0	0	17,162,955
TOTAL 416065 1	14,162,955	1,000,000	1,000,000	1,000,000	0	0	17,162,955

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ITEM NUMBER:416065 3 PROJECT DESCRIPTION:BROOKSVILLE RPM/THERMO/STRIPPING CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWH/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
D	13,948,084	1,030,000	1,020,000	120,000	0	0	16,118,084
TOTAL <N/A>	13,948,084	1,030,000	1,020,000	120,000	0	0	16,118,084
TOTAL 416065 3	13,948,084	1,030,000	1,020,000	120,000	0	0	16,118,084
TOTAL Project:	28,111,039	2,030,000	2,020,000	1,120,000	0	0	33,281,039

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ITEM NUMBER:416075 1 PROJECT DESCRIPTION:NPDES STORMWATER DISTRICTWIDE CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,600,224	145,000	145,000	270,000	0	0	2,160,224
TOTAL <N/A>	1,600,224	145,000	145,000	270,000	0	0	2,160,224
TOTAL 416075 1	1,600,224	145,000	145,000	270,000	0	0	2,160,224
TOTAL Project:	1,600,224	145,000	145,000	270,000	0	0	2,160,224

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ITEM NUMBER:416155 1 PROJECT DESCRIPTION:NPDES DISTRICTWIDE SWEEPING CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE  
EXTRA DESCRIPTION: 01 SWEEP TAMPA 2009,2010

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,333,287	907,520	907,520	907,520	0	0	12,055,847
TOTAL <N/A>	9,333,287	907,520	907,520	907,520	0	0	12,055,847
TOTAL 416155 1	9,333,287	907,520	907,520	907,520	0	0	12,055,847
TOTAL Project:	9,333,287	907,520	907,520	907,520	0	0	12,055,847

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ITEM NUMBER:419627 1 PROJECT DESCRIPTION: BROOKSVILLE LITTER REMOVAL (MOA) CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: SHERIFF DEPARTMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	159,192	0	0	0	0	0	159,192
TOTAL <N/A>	159,192	0	0	0	0	0	159,192
TOTAL 419627 1	159,192	0	0	0	0	0	159,192
TOTAL Project:	159,192	0	0	0	0	0	159,192

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ITEM NUMBER:420421 1 PROJECT DESCRIPTION: DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: BRIDGES & APPROACH ROADWAYS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	244,000	0	0	0	0	0	244,000
TOTAL <N/A>	244,000	0	0	0	0	0	244,000
TOTAL 420421 1	244,000	0	0	0	0	0	244,000
TOTAL Project:	244,000	0	0	0	0	0	244,000

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ITEM NUMBER:421747 1 PROJECT DESCRIPTION:DISTRICTWIDE TASK FORCE MEETINGS CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	65,960	3,880	3,880	3,880	0	0	77,600
TOTAL <N/A>	65,960	3,880	3,880	3,880	0	0	77,600
TOTAL 421747 1	65,960	3,880	3,880	3,880	0	0	77,600
TOTAL Project:	65,960	3,880	3,880	3,880	0	0	77,600

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ITEM NUMBER:421748 1 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC EDUCATION NPDES CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,510,852	110,000	110,000	130,000	0	0	1,860,852
TOTAL <N/A>	1,510,852	110,000	110,000	130,000	0	0	1,860,852
TOTAL 421748 1	1,510,852	110,000	110,000	130,000	0	0	1,860,852
TOTAL Project:	1,510,852	110,000	110,000	130,000	0	0	1,860,852

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ITEM NUMBER:422741 1 PROJECT DESCRIPTION:NPDES FDEP ANNUAL PERMIT FEES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION  
EXTRA DESCRIPTION: SEQ 07 2018 FDEP PERMIT FEES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	142,625	7,875	7,875	13,500	0	0	171,875
TOTAL <N/A>	142,625	7,875	7,875	13,500	0	0	171,875
TOTAL 422741 1	142,625	7,875	7,875	13,500	0	0	171,875
TOTAL Project:	142,625	7,875	7,875	13,500	0	0	171,875

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ITEM NUMBER:424020 1 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE OF CDS UNITS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,133,780	160,000	160,000	160,000	0	0	2,613,780
TOTAL <N/A>	2,133,780	160,000	160,000	160,000	0	0	2,613,780
TOTAL 424020 1	2,133,780	160,000	160,000	160,000	0	0	2,613,780
TOTAL Project:	2,133,780	160,000	160,000	160,000	0	0	2,613,780







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ITEM NUMBER:432902 1 PROJECT DESCRIPTION:I-75 ASSET MAN AGEMENT \*SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	44,969,778	5,833,607	5,833,607	5,833,607	1,005,272	1,005,272	64,481,143
TOTAL <N/A>	44,969,778	5,833,607	5,833,607	5,833,607	1,005,272	1,005,272	64,481,143
TOTAL 432902 1	44,969,778	5,833,607	5,833,607	5,833,607	1,005,272	1,005,272	64,481,143
TOTAL Project:	44,969,778	5,833,607	5,833,607	5,833,607	1,005,272	1,005,272	64,481,143

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ITEM NUMBER:439046 1 PROJECT DESCRIPTION:POND MODIFICATION NPDES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,436,475	650,550	659,250	659,250	0	0	7,405,525
TOTAL <N/A>	5,436,475	650,550	659,250	659,250	0	0	7,405,525
TOTAL 439046 1	5,436,475	650,550	659,250	659,250	0	0	7,405,525
TOTAL Project:	5,436,475	650,550	659,250	659,250	0	0	7,405,525

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ITEM NUMBER:441079 1 PROJECT DESCRIPTION:SIGN REPAIR & MAINTENANCE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,226,290	150,000	155,000	155,000	155,000	0	1,841,290
TOTAL <N/A>	1,226,290	150,000	155,000	155,000	155,000	0	1,841,290
TOTAL 441079 1	1,226,290	150,000	155,000	155,000	155,000	0	1,841,290
TOTAL Project:	1,226,290	150,000	155,000	155,000	155,000	0	1,841,290

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ITEM NUMBER:441082 1 PROJECT DESCRIPTION:BOARDWALK REPAIR AND MAINTENANCE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,535,277	510,000	500,000	510,000	1,020,000	0	6,075,277
TOTAL <N/A>	3,535,277	510,000	500,000	510,000	1,020,000	0	6,075,277
TOTAL 441082 1	3,535,277	510,000	500,000	510,000	1,020,000	0	6,075,277
TOTAL Project:	3,535,277	510,000	500,000	510,000	1,020,000	0	6,075,277

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ITEM NUMBER:441587 1 PROJECT DESCRIPTION:DISTRICTWIDE DEVICE MANAGEMENT ITS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	27,126,566	5,654,418	5,791,944	7,029,239	9,255,000	12,309,150	67,166,317
DRA	42,879	0	0	0	0	0	42,879







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ITEM NUMBER:401185 1 PROJECT DESCRIPTION:HERNANDO CO (08) \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: NONE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	141,817	15,000	15,000	15,000	15,000	15,000	216,817
TOTAL <N/A>	141,817	15,000	15,000	15,000	15,000	15,000	216,817
TOTAL 401185 1	141,817	15,000	15,000	15,000	15,000	15,000	216,817
TOTAL Project:	141,817	15,000	15,000	15,000	15,000	15,000	216,817

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ITEM NUMBER:453974 1 PROJECT DESCRIPTION:BROOKSVILLE OPS CENTER- CAMPUS PAINTING/CLEANING/INTERIOR & EXTERIOR \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 453974 1	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000







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ITEM NUMBER:407035 1 PROJECT DESCRIPTION:HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: I-275 & I-4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	97,028,705	8,600,000	9,124,000	9,112,000	9,100,000	9,100,000	142,064,705
TOTAL <N/A>	97,028,705	8,600,000	9,124,000	9,112,000	9,100,000	9,100,000	142,064,705
TOTAL 407035 1	97,028,705	8,600,000	9,124,000	9,112,000	9,100,000	9,100,000	142,064,705

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ITEM NUMBER:407035 2 PROJECT DESCRIPTION:ASSET MAINTENANCE TRAFFIC OPS INTERSTATE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,367,738	75,000	100,000	100,000	100,000	100,000	1,842,738
TOTAL <N/A>	1,367,738	75,000	100,000	100,000	100,000	100,000	1,842,738
TOTAL 407035 2	1,367,738	75,000	100,000	100,000	100,000	100,000	1,842,738
TOTAL Project:	98,396,443	8,675,000	9,224,000	9,212,000	9,200,000	9,200,000	143,907,443

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ITEM NUMBER:414229 1 PROJECT DESCRIPTION:HILLSBORO COUNTY YOUTH PROGRAM CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,207,799	400,000	400,000	400,000	0	0	6,407,799
TOTAL <N/A>	5,207,799	400,000	400,000	400,000	0	0	6,407,799
TOTAL 414229 1	5,207,799	400,000	400,000	400,000	0	0	6,407,799
TOTAL Project:	5,207,799	400,000	400,000	400,000	0	0	6,407,799

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ITEM NUMBER:431950 1 PROJECT DESCRIPTION:I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.) \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	741,234	7,000	7,000	7,000	7,000	35,000	804,234
TOTAL <N/A>	741,234	7,000	7,000	7,000	7,000	35,000	804,234
TOTAL 431950 1	741,234	7,000	7,000	7,000	7,000	35,000	804,234

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ITEM NUMBER:431950 2 PROJECT DESCRIPTION:I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY) \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	548,454	87,607	87,607	81,117	81,117	343,938	1,229,840
TOTAL <N/A>	548,454	87,607	87,607	81,117	81,117	343,938	1,229,840
TOTAL 431950 2	548,454	87,607	87,607	81,117	81,117	343,938	1,229,840

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ITEM NUMBER:431950 3 PROJECT DESCRIPTION:I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	3,372,084	588,161	588,161	588,161	588,161	0	5,724,728
TOTAL <N/A>	3,372,084	588,161	588,161	588,161	588,161	0	5,724,728
TOTAL 431950 3	3,372,084	588,161	588,161	588,161	588,161	0	5,724,728

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ITEM NUMBER:431950 4 PROJECT DESCRIPTION:ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.164MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	3,441,385	0	0	0	0	0	3,441,385
TOTAL <N/A>	3,441,385	0	0	0	0	0	3,441,385
TOTAL 431950 4	3,441,385	0	0	0	0	0	3,441,385
TOTAL Project:	8,103,157	682,768	682,768	676,278	676,278	378,938	11,200,187

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ITEM NUMBER:436729 6 PROJECT DESCRIPTION:HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568) \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	142,442	0	0	0	0	0	142,442
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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	935,230	160,000	160,000	160,000	160,000	160,000	1,735,230
TOTAL <N/A>		1,077,672	160,000	160,000	160,000	160,000	160,000	1,877,672
TOTAL 436729 6		1,077,672	160,000	160,000	160,000	160,000	160,000	1,877,672
TOTAL Project:		1,077,672	160,000	160,000	160,000	160,000	160,000	1,877,672

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ITEM NUMBER:441112 1 PROJECT DESCRIPTION:POWER SHEARING \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	1,084,125	200,000	200,000	200,000	0	0	1,684,125
TOTAL <N/A>		1,084,125	200,000	200,000	200,000	0	0	1,684,125
TOTAL 441112 1		1,084,125	200,000	200,000	200,000	0	0	1,684,125
TOTAL Project:		1,084,125	200,000	200,000	200,000	0	0	1,684,125

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ITEM NUMBER:445329 1 PROJECT DESCRIPTION:HILLSBOROUGH HERBICIDE APPLICATION \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	599,700	100,000	100,000	100,000	0	0	899,700
TOTAL <N/A>		599,700	100,000	100,000	100,000	0	0	899,700
TOTAL 445329 1		599,700	100,000	100,000	100,000	0	0	899,700
TOTAL Project:		599,700	100,000	100,000	100,000	0	0	899,700

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ITEM NUMBER:453968 1 PROJECT DESCRIPTION:TAMPA DISTRICT HQ- CAMPUS PAINTING/INTERIOR/EXTERIOR IN PHASES \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 453968 1	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000

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ITEM NUMBER:453978 1 PROJECT DESCRIPTION:DISTRICT STRUCTURES FACILITY- SITE POTABLE WATER LINE REPLACEMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	27,600	0	0	0	0	27,600
TOTAL <N/A>	0	27,600	0	0	0	0	27,600
TOTAL 453978 1	0	27,600	0	0	0	0	27,600
TOTAL Project:	0	27,600	0	0	0	0	27,600

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 ITEM NUMBER:453979 1 PROJECT DESCRIPTION:DIST STRUCTURES OFF-TPA OPS CAMPUS/ DESIGN & RECON/ REPLACE HVAC DUCT \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	84,000	0	0	0	0	84,000
TOTAL <N/A>	0	84,000	0	0	0	0	84,000
TOTAL 453979 1	0	84,000	0	0	0	0	84,000
TOTAL Project:	0	84,000	0	0	0	0	84,000

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 ITEM NUMBER:453984 1 PROJECT DESCRIPTION:TAMPA HQ- CAMPUS PAINTING /CLEANING - INTERIOR & EXTERIOR PHASED \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 453984 1	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000









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ITEM NUMBER:401693 1 PROJECT DESCRIPTION:PINELLAS CO (15) \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,806,469	40,000	40,000	40,000	40,000	40,000	3,006,469
TOTAL <N/A>	2,806,469	40,000	40,000	40,000	40,000	40,000	3,006,469
TOTAL 401693 1	2,806,469	40,000	40,000	40,000	40,000	40,000	3,006,469
TOTAL Project:	2,806,469	40,000	40,000	40,000	40,000	40,000	3,006,469

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ITEM NUMBER:416810 1 PROJECT DESCRIPTION:PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.816MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM03	1,512,219	46,129	46,129	46,129	46,143	230,715	1,927,464
TOTAL <N/A>	1,512,219	46,129	46,129	46,129	46,143	230,715	1,927,464
TOTAL 416810 1	1,512,219	46,129	46,129	46,129	46,143	230,715	1,927,464
TOTAL Project:	1,512,219	46,129	46,129	46,129	46,143	230,715	1,927,464

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ITEM NUMBER:432895 1 PROJECT DESCRIPTION:ASSET MAINTENANCE PINELLAS COUNTY \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	49,204,321	4,706,564	4,706,564	4,706,564	2,353,283	177,603	65,854,899
TMBK	1,185,801	1,797,290	2,483,301	1,232,999	0	0	6,699,391

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DATE RUN: 07/01/2024  
 TIME RUN: 10.24.07  
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TM03	1,913,931	177,603	177,603	177,603	177,603	0	2,624,343
TOTAL <N/A>	52,304,053	6,681,457	7,367,468	6,117,166	2,530,886	177,603	75,178,633
TOTAL 432895 1	52,304,053	6,681,457	7,367,468	6,117,166	2,530,886	177,603	75,178,633
TOTAL Project:	52,304,053	6,681,457	7,367,468	6,117,166	2,530,886	177,603	75,178,633

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 ITEM NUMBER: 453990 1 PROJECT DESCRIPTION: PINELLAS OPS CENTER- CAMPUS PAINTING/CLEANING-INTERIOR & EXTERIOR PHAS \*NON-SIS\*  
 DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: .000 TYPE OF WORK: FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	0	30,000	0	0	0	0	30,000	
TOTAL <N/A>	0	30,000	0	0	0	0	30,000	
TOTAL 453990 1	0	30,000	0	0	0	0	30,000	
TOTAL Project:	0	30,000	0	0	0	0	30,000	
TOTAL DIST: 07	1,105,703,020	92,803,944	95,590,936	98,126,144	109,699,421	113,177,614	1,615,101,079	

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 ITEM NUMBER:190169 1 PROJECT DESCRIPTION:STATEWIDE BRIDGE CONTINGENCY \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,387,203	0	0	0	0	1,387,203
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,887,203	0	0	0	0	1,887,203
TOTAL 190169 1	0	1,887,203	0	0	0	0	1,887,203
TOTAL Project:	0	1,887,203	0	0	0	0	1,887,203

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 ITEM NUMBER:192255 1 PROJECT DESCRIPTION:STATEWIDE HWY BEAUTIFICATION GRANTS \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,020,615	1,000,000	1,000,000	1,000,000	1,000,000	5,020,615
TOTAL <N/A>	0	1,020,615	1,000,000	1,000,000	1,000,000	1,000,000	5,020,615
TOTAL 192255 1	0	1,020,615	1,000,000	1,000,000	1,000,000	1,000,000	5,020,615
TOTAL Project:	0	1,020,615	1,000,000	1,000,000	1,000,000	1,000,000	5,020,615

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 ITEM NUMBER:192258 1 PROJECT DESCRIPTION:STATEWIDE ENVIRONMENTAL DATA MANAGEMENT AND SUPPORT CONSULTANT \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: TMDL 001 A							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,217,853	0	0	0	0	0	4,217,853



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 ITEM NUMBER:192296 2 PROJECT DESCRIPTION:STATEWIDE ITS TELE COMMUNICATIONS NETWORK MAINTENANCE \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	38,270,136	4,000,000	4,000,000	4,000,000	0	0	50,270,136
TOTAL <N/A>	38,270,136	4,000,000	4,000,000	4,000,000	0	0	50,270,136
TOTAL 192296 2	38,270,136	4,000,000	4,000,000	4,000,000	0	0	50,270,136
TOTAL Project:	38,270,136	4,000,000	4,000,000	4,000,000	0	0	50,270,136

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 ITEM NUMBER:408378 1 PROJECT DESCRIPTION:SAFETY PATROL \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	612,442	0	0	0	0	0	612,442
TOTAL <N/A>	612,442	0	0	0	0	0	612,442
TOTAL 408378 1	612,442	0	0	0	0	0	612,442
TOTAL Project:	612,442	0	0	0	0	0	612,442





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 ITEM NUMBER:430645 1 PROJECT DESCRIPTION:CENTRAL OFFICE MAINTENANCE INHOUSE GENERAL ACTIVITIES \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	50,748,338	4,650,000	4,650,000	4,650,000	4,650,000	4,650,000	73,998,338
TOTAL <N/A>	50,748,338	4,650,000	4,650,000	4,650,000	4,650,000	4,650,000	73,998,338
TOTAL 430645 1	50,748,338	4,650,000	4,650,000	4,650,000	4,650,000	4,650,000	73,998,338
TOTAL Project:	50,748,338	4,650,000	4,650,000	4,650,000	4,650,000	4,650,000	73,998,338

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 ITEM NUMBER:431280 1 PROJECT DESCRIPTION:STATEWIDE MAINTENANC E UNFORESEEN WORK \*SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	11,502,608	32,177,566	32,546,110	39,679,049	41,334,958	157,240,291
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	12,002,608	32,177,566	32,546,110	39,679,049	41,334,958	157,740,291
TOTAL 431280 1	0	12,002,608	32,177,566	32,546,110	39,679,049	41,334,958	157,740,291
TOTAL Project:	0	12,002,608	32,177,566	32,546,110	39,679,049	41,334,958	157,740,291

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ITEM NUMBER:433777 1 PROJECT DESCRIPTION:PAVEMENT CERTIFICATION SECTION \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	40,000	40,000	40,000	40,000	40,000	40,000	240,000
TOTAL <N/A>	40,000	40,000	40,000	40,000	40,000	40,000	240,000
TOTAL 433777 1	40,000	40,000	40,000	40,000	40,000	40,000	240,000
TOTAL Project:	40,000	40,000	40,000	40,000	40,000	40,000	240,000

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ITEM NUMBER:442673 2 PROJECT DESCRIPTION:TOLL FACILITIES - OFF-TURNPIKE LIGHTING \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	6,105	0	0	0	0	0	6,105
TMBC	54,464	16,000	16,000	0	0	0	86,464
TMBW	0	1,000	1,000	0	0	0	2,000
TM01	128,760	35,000	35,000	0	0	0	198,760
TM02	39,891	10,000	10,000	0	0	0	59,891
TM03	75,575	20,000	20,000	0	0	0	115,575
TM07	120,217	32,000	32,000	0	0	0	184,217
TOBC	22,477	0	0	0	0	0	22,477
TO01	44,950	0	0	0	0	0	44,950
TO02	50,881	0	0	0	0	0	50,881
TO03	31,513	0	0	0	0	0	31,513
TO07	46,027	0	0	0	0	0	46,027
TOTAL <N/A>	620,860	114,000	114,000	0	0	0	848,860
TOTAL 442673 2	620,860	114,000	114,000	0	0	0	848,860
TOTAL Project:	620,860	114,000	114,000	0	0	0	848,860

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ITEM NUMBER:451072 1 PROJECT DESCRIPTION:BRIDGE REAL-TIME STRUCTURAL HEALTH MONITORING SYSTEMS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D923 008 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACBR	0	1,000,000	0	0	0	0	1,000,000
TOTAL D923 008 B	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL 451072 1	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	0	1,000,000

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ITEM NUMBER:452223 1 PROJECT DESCRIPTION:TSMCA CONTINGENCY FY28 - MSCA TARGET \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT	D	0	0	0	0	250,000	332,500	582,500
TOTAL <N/A>	0	0	0	0	0	250,000	332,500	582,500
TOTAL 452223 1	0	0	0	0	0	250,000	332,500	582,500
TOTAL Project:	0	0	0	0	0	250,000	332,500	582,500

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ITEM NUMBER:453881 1 PROJECT DESCRIPTION:BRIDGE HEALTH DASHBOARD \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D924 009 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	500,000	500,000	0	0	0	0	1,000,000
TOTAL D924 009 B	500,000	500,000	0	0	0	0	1,000,000
TOTAL 453881 1	500,000	500,000	0	0	0	0	1,000,000
TOTAL Project:	500,000	500,000	0	0	0	0	1,000,000

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ITEM NUMBER:454566 1 PROJECT DESCRIPTION:BRIDGE LOAD RATING MODERNIZATION, CAR65 KCA \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D924 002 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	100,000	400,000	0	0	0	0	500,000
TOTAL D924 002 B	100,000	400,000	0	0	0	0	500,000
TOTAL 454566 1	100,000	400,000	0	0	0	0	500,000

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ITEM NUMBER:454566 2 PROJECT DESCRIPTION:BRIDGE LOAD RATING MODERNIZATION, CAR64 TRANSYSTEMS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: NBIS 275 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	100,000	400,000	0	0	0	0	500,000
TOTAL NBIS 275 A	100,000	400,000	0	0	0	0	500,000
TOTAL 454566 2	100,000	400,000	0	0	0	0	500,000
TOTAL Project:	200,000	800,000	0	0	0	0	1,000,000

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ITEM NUMBER:190754 3 PROJECT DESCRIPTION:ITS OPERATIONS PROGRAM ACTIVITIES \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,844,158	250,000	100,000	100,000	100,000	100,000	2,494,158
TOTAL <N/A>	1,844,158	250,000	100,000	100,000	100,000	100,000	2,494,158
TOTAL 190754 3	1,844,158	250,000	100,000	100,000	100,000	100,000	2,494,158
TOTAL Project:	1,844,158	250,000	100,000	100,000	100,000	100,000	2,494,158

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ITEM NUMBER:192306 1 PROJECT DESCRIPTION:CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	1,810,668	2,503,253	2,578,495	2,500,000	12,500,000	21,892,416

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	TM01	0	181,331	182,531	182,531	185,400	1,254,970	1,986,763
TOTAL <N/A>	0	1,991,999	2,685,784	2,761,026	2,685,400	13,754,970	23,879,179	
TOTAL 192306 1	0	1,991,999	2,685,784	2,761,026	2,685,400	13,754,970	23,879,179	
TOTAL Project:	0	1,991,999	2,685,784	2,761,026	2,685,400	13,754,970	23,879,179	

ITEM NUMBER:192357 1 PROJECT DESCRIPTION:BRIDGE INSPECTION ZONE I (SOUTH) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKM1	27,881,423	0	0	0	6,260,000	6,750,000	40,891,423
TOTAL <N/A>		27,881,423	0	0	0	6,260,000	6,750,000	40,891,423
TOTAL 192357 1		27,881,423	0	0	0	6,260,000	6,750,000	40,891,423
TOTAL Project:		27,881,423	0	0	0	6,260,000	6,750,000	40,891,423

ITEM NUMBER:192368 1 PROJECT DESCRIPTION:ASPHALT MAINTENANCE ZONE 1 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKM1	10,001,962	927,489	950,000	950,000	950,000	4,750,000	18,529,451
TOTAL <N/A>		10,001,962	927,489	950,000	950,000	950,000	4,750,000	18,529,451
TOTAL 192368 1		10,001,962	927,489	950,000	950,000	950,000	4,750,000	18,529,451
TOTAL Project:		10,001,962	927,489	950,000	950,000	950,000	4,750,000	18,529,451

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ITEM NUMBER:192404 1 PROJECT DESCRIPTION:CONTINGENCY FOR MAINTENANCE - ROADWAY \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	5,898	67,757	2,267,791	2,519,055	6,663,327	11,523,828
TOTAL <N/A>	0	5,898	67,757	2,267,791	2,519,055	6,663,327	11,523,828
TOTAL 192404 1	0	5,898	67,757	2,267,791	2,519,055	6,663,327	11,523,828
TOTAL Project:	0	5,898	67,757	2,267,791	2,519,055	6,663,327	11,523,828

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ITEM NUMBER:192482 1 PROJECT DESCRIPTION:ELECTRICAL MP 0 TO 61.9 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	6,138,387	350,000	350,000	350,000	350,000	1,750,000	9,288,387
TOTAL <N/A>	6,138,387	350,000	350,000	350,000	350,000	1,750,000	9,288,387
TOTAL 192482 1	6,138,387	350,000	350,000	350,000	350,000	1,750,000	9,288,387
TOTAL Project:	6,138,387	350,000	350,000	350,000	350,000	1,750,000	9,288,387

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ITEM NUMBER:192563 1 PROJECT DESCRIPTION:AIR CONDITIONING MP 263 TO 312 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,752,274	220,000	220,000	250,000	275,000	1,375,000	4,092,274
TOTAL <N/A>	1,752,274	220,000	220,000	250,000	275,000	1,375,000	4,092,274
TOTAL 192563 1	1,752,274	220,000	220,000	250,000	275,000	1,375,000	4,092,274
TOTAL Project:	1,752,274	220,000	220,000	250,000	275,000	1,375,000	4,092,274

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ITEM NUMBER:192614 1 PROJECT DESCRIPTION:SECURITY SERVICES AT 8 SERVICE PLAZAS ALONG TPK (SR91) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:REST AREA MAINT SECURITY CONTR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	37,690,971	1,840,440	1,840,440	1,840,440	1,840,440	6,611,760	51,664,491
TOTAL <N/A>	37,690,971	1,840,440	1,840,440	1,840,440	1,840,440	6,611,760	51,664,491
TOTAL 192614 1	37,690,971	1,840,440	1,840,440	1,840,440	1,840,440	6,611,760	51,664,491
TOTAL Project:	37,690,971	1,840,440	1,840,440	1,840,440	1,840,440	6,611,760	51,664,491

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ITEM NUMBER:192624 1 PROJECT DESCRIPTION:ROADWAY MAINTENANCE (PHASE 71) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 21.662M TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	13,199,073	745,000	705,000	705,000	505,000	2,020,000	17,879,073
PKYI	234	0	0	0	0	0	234



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	TM10	71,322	0	0	0	0	0	71,322
TOTAL <N/A>		13,270,629	745,000	705,000	705,000	505,000	2,020,000	17,950,629
TOTAL 192624 1		13,270,629	745,000	705,000	705,000	505,000	2,020,000	17,950,629

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ITEM NUMBER:192624 2 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 1 FOR TPK ROADWAY MAINTENANCE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKM1	73,021	13,000	13,000	13,000	13,000	52,000	177,021
TOTAL <N/A>		73,021	13,000	13,000	13,000	13,000	52,000	177,021
TOTAL 192624 2		73,021	13,000	13,000	13,000	13,000	52,000	177,021

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ITEM NUMBER:192624 3 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 2 FOR TPK ROADWAY MAINTENANCE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKM1	20,420	5,000	5,000	5,000	5,000	20,000	60,420
TOTAL <N/A>		20,420	5,000	5,000	5,000	5,000	20,000	60,420
TOTAL 192624 3		20,420	5,000	5,000	5,000	5,000	20,000	60,420

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ITEM NUMBER:192624 4 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 3 FOR TPK ROADWAY MAINTENANCE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	42,984	5,000	5,000	5,000	5,000	20,000	82,984
TOTAL	<N/A>	42,984	5,000	5,000	5,000	5,000	20,000	82,984
TOTAL	192624 4	42,984	5,000	5,000	5,000	5,000	20,000	82,984

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ITEM NUMBER:192624 5 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 4 FOR TPK ROADWAY MAINTENANCE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	28,891	5,000	5,000	5,000	5,000	20,000	68,891
TOTAL	<N/A>	28,891	5,000	5,000	5,000	5,000	20,000	68,891
TOTAL	192624 5	28,891	5,000	5,000	5,000	5,000	20,000	68,891
TOTAL	Project:	13,435,945	773,000	733,000	733,000	533,000	2,132,000	18,339,945

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ITEM NUMBER:192639 1 PROJECT DESCRIPTION:PRESSURE CLEANING ZONE 3 MP 172.0 TO 312.0 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	4,152,848	186,451	0	0	0	0	4,339,299
TOTAL <N/A>	4,152,848	186,451	0	0	0	0	4,339,299
TOTAL 192639 1	4,152,848	186,451	0	0	0	0	4,339,299
TOTAL Project:	4,152,848	186,451	0	0	0	0	4,339,299

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ITEM NUMBER:192658 1 PROJECT DESCRIPTION:MICROWAVE REPAIR TURNPIKEWIDE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	8,591,357	350,000	370,000	370,000	370,000	2,010,000	12,061,357
TOTAL <N/A>	8,591,357	350,000	370,000	370,000	370,000	2,010,000	12,061,357
TOTAL 192658 1	8,591,357	350,000	370,000	370,000	370,000	2,010,000	12,061,357
TOTAL Project:	8,591,357	350,000	370,000	370,000	370,000	2,010,000	12,061,357

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ITEM NUMBER:192677 1 PROJECT DESCRIPTION:BUILDING MAINTENANCE GENERAL \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	10,566,188	126,575	106,000	106,000	106,000	530,000	11,540,763
TM03	16,470	0	0	0	0	0	16,470

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	TM10	7,660	0	0	0	0	0	7,660
TOTAL <N/A>	10,590,318	126,575	106,000	106,000	106,000	530,000	11,564,893	
TOTAL 192677 1	10,590,318	126,575	106,000	106,000	106,000	530,000	11,564,893	
TOTAL Project:	10,590,318	126,575	106,000	106,000	106,000	530,000	11,564,893	

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ITEM NUMBER:192693 1 PROJECT DESCRIPTION:BRIDGE INSPECTION ZONE 2 (NORTH) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	25,119,094	0	0	0	6,260,000	38,129,094
TOTAL <N/A>		25,119,094	0	0	0	6,260,000	38,129,094
TOTAL 192693 1		25,119,094	0	0	0	6,260,000	38,129,094
TOTAL Project:		25,119,094	0	0	0	6,260,000	38,129,094

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ITEM NUMBER:192758 1 PROJECT DESCRIPTION:ATTENUATOR MAINTENANCE ZONE 1 & SAWGRASS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	20,990,192	168,506	168,506	250,000	1,375,000	23,202,204
TOTAL <N/A>		20,990,192	168,506	168,506	250,000	1,375,000	23,202,204
TOTAL 192758 1		20,990,192	168,506	168,506	250,000	1,375,000	23,202,204
TOTAL Project:		20,990,192	168,506	168,506	250,000	1,375,000	23,202,204

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ITEM NUMBER:192762 1 PROJECT DESCRIPTION:MOWING & LITTER REMOVAL PALM BEACH COUNTY \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,466,458	400,000	400,000	400,000	400,000	2,000,000	11,066,458
TOTAL <N/A>	7,466,458	400,000	400,000	400,000	400,000	2,000,000	11,066,458
TOTAL 192762 1	7,466,458	400,000	400,000	400,000	400,000	2,000,000	11,066,458
TOTAL Project:	7,466,458	400,000	400,000	400,000	400,000	2,000,000	11,066,458

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ITEM NUMBER:192763 1 PROJECT DESCRIPTION:DRAINAGE MAINTENANCE ZONE 1 - SOUTH \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	8,480,502	525,000	525,000	580,000	580,000	3,135,000	13,825,502
TOTAL <N/A>	8,480,502	525,000	525,000	580,000	580,000	3,135,000	13,825,502
TOTAL 192763 1	8,480,502	525,000	525,000	580,000	580,000	3,135,000	13,825,502

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ITEM NUMBER:192763 2 PROJECT DESCRIPTION:DRAINAGE MAINTENANCE - ZONE 1 - NORTH \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,818,248	475,000	475,000	475,000	475,000	475,000	4,193,248
TOTAL <N/A>	1,818,248	475,000	475,000	475,000	475,000	475,000	4,193,248
TOTAL 192763 2	1,818,248	475,000	475,000	475,000	475,000	475,000	4,193,248
TOTAL Project:	10,298,750	1,000,000	1,000,000	1,055,000	1,055,000	3,610,000	18,018,750

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ITEM NUMBER:192768 1 PROJECT DESCRIPTION:LIGHTING MAINTENANCE SAWGRASS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 21.662M TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,862,219	150,000	200,000	200,000	200,000	1,000,000	5,612,219
TM10	359,173	0	0	0	0	0	359,173
TOTAL <N/A>	4,221,392	150,000	200,000	200,000	200,000	1,000,000	5,971,392
TOTAL 192768 1	4,221,392	150,000	200,000	200,000	200,000	1,000,000	5,971,392
TOTAL Project:	4,221,392	150,000	200,000	200,000	200,000	1,000,000	5,971,392

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ITEM NUMBER:192843 1 PROJECT DESCRIPTION:LANDSCAPE MAINTENANC E FOR HEFT, SAWGRASS, AND ZONE 1 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	12,153,012	750,000	750,000	750,000	750,000	3,750,000	18,903,012
TOTAL <N/A>	12,153,012	750,000	750,000	750,000	750,000	3,750,000	18,903,012
TOTAL 192843 1	12,153,012	750,000	750,000	750,000	750,000	3,750,000	18,903,012
TOTAL Project:	12,153,012	750,000	750,000	750,000	750,000	3,750,000	18,903,012

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ITEM NUMBER:192854 1 PROJECT DESCRIPTION:SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,476,079	500,000	500,000	500,000	500,000	2,500,000	11,976,079
TOTAL <N/A>	7,476,079	500,000	500,000	500,000	500,000	2,500,000	11,976,079
TOTAL 192854 1	7,476,079	500,000	500,000	500,000	500,000	2,500,000	11,976,079
TOTAL Project:	7,476,079	500,000	500,000	500,000	500,000	2,500,000	11,976,079

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ITEM NUMBER:192867 1 PROJECT DESCRIPTION:CABLE BARRIER MAINTENANCE FOR ZONE 1 & ZONE 2 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	4,464,620	145,376	200,000	200,000	200,000	1,090,000	6,299,996
TOTAL <N/A>	4,464,620	145,376	200,000	200,000	200,000	1,090,000	6,299,996
TOTAL 192867 1	4,464,620	145,376	200,000	200,000	200,000	1,090,000	6,299,996
TOTAL Project:	4,464,620	145,376	200,000	200,000	200,000	1,090,000	6,299,996

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ITEM NUMBER:192874 1 PROJECT DESCRIPTION:BRIDGE & CONCRETE MAINTENANCE FOR SAWGRASS, ZONE 1 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	12,798,844	370,725	500,000	500,000	500,000	2,745,000	17,414,569
TOTAL <N/A>	12,798,844	370,725	500,000	500,000	500,000	2,745,000	17,414,569
TOTAL 192874 1	12,798,844	370,725	500,000	500,000	500,000	2,745,000	17,414,569



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ITEM NUMBER:192874 2 PROJECT DESCRIPTION:BRIDGE MAINTENANCE ZONE 1 \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	485,450	242,725	300,000	300,000	300,000	320,000	1,948,175
TOTAL	<N/A>	485,450	242,725	300,000	300,000	300,000	320,000	1,948,175
TOTAL	192874 2	485,450	242,725	300,000	300,000	300,000	320,000	1,948,175
TOTAL	Project:	13,284,294	613,450	800,000	800,000	800,000	3,065,000	19,362,744

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ITEM NUMBER:192880 1 PROJECT DESCRIPTION:MOWING AND LITTER REMOVAL MP 0 TO 73 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	7,247,732	500,000	500,000	500,000	500,000	2,500,000	11,747,732
TOTAL	<N/A>	7,247,732	500,000	500,000	500,000	500,000	2,500,000	11,747,732
TOTAL	192880 1	7,247,732	500,000	500,000	500,000	500,000	2,500,000	11,747,732
TOTAL	Project:	7,247,732	500,000	500,000	500,000	500,000	2,500,000	11,747,732

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ITEM NUMBER:192883 1 PROJECT DESCRIPTION:LIGHTING MAINTENANCE MP 0 - MP 100 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,954,503	400,000	400,000	400,000	400,000	2,000,000	11,554,503
TOTAL <N/A>	7,954,503	400,000	400,000	400,000	400,000	2,000,000	11,554,503
TOTAL 192883 1	7,954,503	400,000	400,000	400,000	400,000	2,000,000	11,554,503
TOTAL Project:	7,954,503	400,000	400,000	400,000	400,000	2,000,000	11,554,503

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ITEM NUMBER:192885 1 PROJECT DESCRIPTION:LIGHTING MAINTENANCE MP 0.0 TO 46.5 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,402,084	250,000	250,000	250,000	250,000	1,250,000	9,652,084
TOTAL <N/A>	7,402,084	250,000	250,000	250,000	250,000	1,250,000	9,652,084
TOTAL 192885 1	7,402,084	250,000	250,000	250,000	250,000	1,250,000	9,652,084
TOTAL Project:	7,402,084	250,000	250,000	250,000	250,000	1,250,000	9,652,084

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ITEM NUMBER:192888 1 PROJECT DESCRIPTION:MOWING & LITTER REMOVAL - SAWGRASS XWAY(SR869) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 21.662M TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	5,631,514	450,000	450,000	450,000	450,000	2,250,000	9,681,514

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	TM10	788,630	0	0	0	0	0	788,630
TOTAL <N/A>	6,420,144	450,000	450,000	450,000	450,000	450,000	2,250,000	10,470,144
TOTAL 192888 1	6,420,144	450,000	450,000	450,000	450,000	450,000	2,250,000	10,470,144
TOTAL Project:	6,420,144	450,000	450,000	450,000	450,000	450,000	2,250,000	10,470,144

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ITEM NUMBER:192892 5 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR ROADWAY MAINTENANCE/FACILITIES & COMM. MAINT. \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKM1	15,882,288	5,953,902	5,953,902	5,953,902	5,953,902	5,939,902	45,637,798
TOTAL <N/A>		15,882,288	5,953,902	5,953,902	5,953,902	5,953,902	5,939,902	45,637,798
TOTAL 192892 5		15,882,288	5,953,902	5,953,902	5,953,902	5,953,902	5,939,902	45,637,798
TOTAL Project:		15,882,288	5,953,902	5,953,902	5,953,902	5,953,902	5,939,902	45,637,798

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ITEM NUMBER:192910 2 PROJECT DESCRIPTION:MECHANICAL SWEEPING - HEFT (SR821) \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKM1	2,262,103	479,404	600,000	600,000	600,000	640,000	5,181,507
TOTAL <N/A>		2,262,103	479,404	600,000	600,000	600,000	640,000	5,181,507
TOTAL 192910 2		2,262,103	479,404	600,000	600,000	600,000	640,000	5,181,507

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ITEM NUMBER:192910 3 PROJECT DESCRIPTION:MECHANICAL SWEEPING - TPK MP 0X-73 \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	1,988,918	527,436	540,000	540,000	540,000	570,000	4,706,354
TOTAL <N/A>	1,988,918	527,436	540,000	540,000	540,000	570,000	4,706,354
TOTAL 192910 3	1,988,918	527,436	540,000	540,000	540,000	570,000	4,706,354

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ITEM NUMBER:192910 4 PROJECT DESCRIPTION:MECHANICAL SWEEPING - TPK MP 73-100 & SAWGRASS XWAY (SR869) \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	2,460,325	599,358	470,000	470,000	470,000	470,000	4,939,683
TOTAL <N/A>	2,460,325	599,358	470,000	470,000	470,000	470,000	4,939,683
TOTAL 192910 4	2,460,325	599,358	470,000	470,000	470,000	470,000	4,939,683
TOTAL Project:	6,711,346	1,606,198	1,610,000	1,610,000	1,610,000	1,680,000	14,827,544

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ITEM NUMBER:192912 1 PROJECT DESCRIPTION:SIGN MAINTENANCE HEFT & BROWARD \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	7,107,866	198,198	380,000	380,000	380,000	2,130,000	10,576,064
TOTAL <N/A>	7,107,866	198,198	380,000	380,000	380,000	2,130,000	10,576,064
TOTAL 192912 1	7,107,866	198,198	380,000	380,000	380,000	2,130,000	10,576,064

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ITEM NUMBER:192912 2 PROJECT DESCRIPTION:SIGN MAINTENANCE SAWGRASS & PALM BEACH \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	515,908	204,204	250,000	250,000	250,000	250,000	1,720,112
TOTAL <N/A>	515,908	204,204	250,000	250,000	250,000	250,000	1,720,112
TOTAL 192912 2	515,908	204,204	250,000	250,000	250,000	250,000	1,720,112
TOTAL Project:	7,623,774	402,402	630,000	630,000	630,000	2,380,000	12,296,176

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ITEM NUMBER:403776 1 PROJECT DESCRIPTION:HERBICIDE ROAD & BRIDGE APPLICATION ZONE 1 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,122,131	69,321	125,000	125,000	125,000	695,000	4,261,452
TOTAL <N/A>	3,122,131	69,321	125,000	125,000	125,000	695,000	4,261,452
TOTAL 403776 1	3,122,131	69,321	125,000	125,000	125,000	695,000	4,261,452

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ITEM NUMBER:403776 2 PROJECT DESCRIPTION:HERBICIDE OFF ROAD APPLICATION ZONE 1 \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	872,295	200,000	200,000	200,000	200,000	1,872,295
TOTAL	<N/A>	872,295	200,000	200,000	200,000	200,000	1,872,295
TOTAL	403776 2	872,295	200,000	200,000	200,000	200,000	1,872,295
TOTAL	Project:	3,994,426	269,321	325,000	325,000	895,000	6,133,747

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ITEM NUMBER:404029 1 PROJECT DESCRIPTION:TRAFFIC CONTROL DEVICES ZONES 1 & 2 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	3,492,488	165,000	165,000	165,000	180,000	5,112,488
TOTAL	<N/A>	3,492,488	165,000	165,000	165,000	180,000	5,112,488
TOTAL	404029 1	3,492,488	165,000	165,000	165,000	180,000	5,112,488
TOTAL	Project:	3,492,488	165,000	165,000	165,000	180,000	5,112,488

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ITEM NUMBER:404568 2 PROJECT DESCRIPTION:SIGN STRUCTURE & CONCRETE MAINTENANCE FOR ZONE 1 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	4,181,193	500,000	500,000	500,000	535,000	2,720,000	8,936,193
TOTAL <N/A>	4,181,193	500,000	500,000	500,000	535,000	2,720,000	8,936,193
TOTAL 404568 2	4,181,193	500,000	500,000	500,000	535,000	2,720,000	8,936,193

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ITEM NUMBER:404568 4 PROJECT DESCRIPTION:TURNPIKE GRAFFITI REMOVAL ZONE 1 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	615,743	100,000	100,000	100,000	100,000	500,000	1,515,743
TOTAL <N/A>	615,743	100,000	100,000	100,000	100,000	500,000	1,515,743
TOTAL 404568 4	615,743	100,000	100,000	100,000	100,000	500,000	1,515,743
TOTAL Project:	4,796,936	600,000	600,000	600,000	635,000	3,220,000	10,451,936

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ITEM NUMBER:405850 3 PROJECT DESCRIPTION:PAVEMENT MARKINGS - ZONE 1 \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,603,708	400,000	400,000	500,000	500,000	500,000	4,903,708
TOTAL <N/A>	2,603,708	400,000	400,000	500,000	500,000	500,000	4,903,708
TOTAL 405850 3	2,603,708	400,000	400,000	500,000	500,000	500,000	4,903,708
TOTAL Project:	2,603,708	400,000	400,000	500,000	500,000	500,000	4,903,708

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ITEM NUMBER:406005 1 PROJECT DESCRIPTION:MOWING & LITTER REMOVAL MP 0 - 46.5 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	9,754,110	680,000	680,000	680,000	700,000	3,560,000	16,054,110
TOTAL <N/A>	9,754,110	680,000	680,000	680,000	700,000	3,560,000	16,054,110
TOTAL 406005 1	9,754,110	680,000	680,000	680,000	700,000	3,560,000	16,054,110
TOTAL Project:	9,754,110	680,000	680,000	680,000	700,000	3,560,000	16,054,110



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ITEM NUMBER:409337 1 PROJECT DESCRIPTION:TELEPHONE SYSTEM MAINTENANCE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,231,582	200,000	100,000	100,000	100,000	400,000	4,131,582
TOTAL <N/A>	3,231,582	200,000	100,000	100,000	100,000	400,000	4,131,582
TOTAL 409337 1	3,231,582	200,000	100,000	100,000	100,000	400,000	4,131,582
TOTAL Project:	3,231,582	200,000	100,000	100,000	100,000	400,000	4,131,582

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ITEM NUMBER:411204 1 PROJECT DESCRIPTION:LANDSCAPING MAINTENANCE TURNPIKEWIDE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,928,625	115,420	152,000	152,000	152,000	760,000	3,260,045
TOTAL <N/A>	1,928,625	115,420	152,000	152,000	152,000	760,000	3,260,045
TOTAL 411204 1	1,928,625	115,420	152,000	152,000	152,000	760,000	3,260,045
TOTAL Project:	1,928,625	115,420	152,000	152,000	152,000	760,000	3,260,045

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ITEM NUMBER:411451 1 PROJECT DESCRIPTION:ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OOCEA) \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	80,213,773	0	0	0	0	0	80,213,773
TOTAL <N/A>	80,213,773	0	0	0	0	0	80,213,773
TOTAL 411451 1	80,213,773	0	0	0	0	0	80,213,773

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ITEM NUMBER:411451 2 PROJECT DESCRIPTION:ROAD RANGER SERVICES - WEST FLORIDA \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 77.510MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	8,566,211	0	0	0	0	0	8,566,211
TOTAL <N/A>	8,566,211	0	0	0	0	0	8,566,211
TOTAL 411451 2	8,566,211	0	0	0	0	0	8,566,211

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ITEM NUMBER:411451 3 PROJECT DESCRIPTION:ROAD RANGER SERVICES - FIRST COAST XWAY \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 14.634MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	410,000	0	0	0	0	0	410,000
TOTAL <N/A>	410,000	0	0	0	0	0	410,000
TOTAL 411451 3	410,000	0	0	0	0	0	410,000



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ITEM NUMBER:413351 5 PROJECT DESCRIPTION:ITS MAINTENANCE DEVICES \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,129,159	50,000	50,000	50,000	50,000	50,000	1,379,159
TOTAL <N/A>	1,129,159	50,000	50,000	50,000	50,000	50,000	1,379,159
TOTAL 413351 5	1,129,159	50,000	50,000	50,000	50,000	50,000	1,379,159
TOTAL Project:	26,323,768	2,154,321	3,077,568	3,350,000	3,350,000	16,550,000	54,805,657

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ITEM NUMBER:413679 1 PROJECT DESCRIPTION:MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKEWIDE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	605,071	21,000	21,000	21,000	21,000	105,000	794,071
TOTAL <N/A>	605,071	21,000	21,000	21,000	21,000	105,000	794,071
TOTAL 413679 1	605,071	21,000	21,000	21,000	21,000	105,000	794,071
TOTAL Project:	605,071	21,000	21,000	21,000	21,000	105,000	794,071

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ITEM NUMBER:414978 1 PROJECT DESCRIPTION:ASSET MAINTENANCE ZONE 4 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	67,341,284	7,057,872	7,028,936	7,000,000	7,000,000	35,000,000	130,428,092
TOTAL <N/A>	67,341,284	7,057,872	7,028,936	7,000,000	7,000,000	35,000,000	130,428,092
TOTAL 414978 1	67,341,284	7,057,872	7,028,936	7,000,000	7,000,000	35,000,000	130,428,092
TOTAL Project:	67,341,284	7,057,872	7,028,936	7,000,000	7,000,000	35,000,000	130,428,092

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ITEM NUMBER:416260 1 PROJECT DESCRIPTION:F00 MINOR PROJECT FOR OUTER YEARS \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	60,000	93,225	40,775	150,250	344,250
TOTAL <N/A>	0	0	60,000	93,225	40,775	150,250	344,250
TOTAL 416260 1	0	0	60,000	93,225	40,775	150,250	344,250
TOTAL Project:	0	0	60,000	93,225	40,775	150,250	344,250

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ITEM NUMBER:416416 1 PROJECT DESCRIPTION:ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKEWIDE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	7,392,103	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	16,392,103
TOTAL	<N/A>	7,392,103	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	16,392,103
TOTAL	416416 1	7,392,103	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	16,392,103
TOTAL	Project:	7,392,103	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	16,392,103

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ITEM NUMBER:416808 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TM01	2,300,631	40,129	40,129	40,129	40,143	204,143	2,665,304
TOTAL	<N/A>	2,300,631	40,129	40,129	40,129	40,143	204,143	2,665,304
TOTAL	416808 1	2,300,631	40,129	40,129	40,129	40,143	204,143	2,665,304
TOTAL	Project:	2,300,631	40,129	40,129	40,129	40,143	204,143	2,665,304

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ITEM NUMBER:416809 1 PROJECT DESCRIPTION:EVERGLADES PKWY TOLL FACILITIES MAINTENANCE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM02	2,334,406	41,129	41,129	41,129	41,143	205,715	2,704,651
TOTAL <N/A>	2,334,406	41,129	41,129	41,129	41,143	205,715	2,704,651
TOTAL 416809 1	2,334,406	41,129	41,129	41,129	41,143	205,715	2,704,651
TOTAL Project:	2,334,406	41,129	41,129	41,129	41,143	205,715	2,704,651

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ITEM NUMBER:416957 1 PROJECT DESCRIPTION:ASSET MAINTENANCE ZONE 3 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	101,126,359	6,963,091	7,274,180	7,600,000	7,600,000	35,750,000	166,313,630
TOTAL <N/A>	101,126,359	6,963,091	7,274,180	7,600,000	7,600,000	35,750,000	166,313,630
TOTAL 416957 1	101,126,359	6,963,091	7,274,180	7,600,000	7,600,000	35,750,000	166,313,630

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ITEM NUMBER:416957 2 PROJECT DESCRIPTION:ASSET MAINTENANCE ZONE 2 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	28,948,401	3,000,000	3,000,000	3,000,000	3,570,000	15,000,000	56,518,401
TOTAL <N/A>	28,948,401	3,000,000	3,000,000	3,000,000	3,570,000	15,000,000	56,518,401
TOTAL 416957 2	28,948,401	3,000,000	3,000,000	3,000,000	3,570,000	15,000,000	56,518,401
TOTAL Project:	130,074,760	9,963,091	10,274,180	10,600,000	11,170,000	50,750,000	222,832,031

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ITEM NUMBER:426895 1 PROJECT DESCRIPTION:ROADSIDE CLEARANCE SERVICES TURNPIKEWIDE \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE  
EXTRA DESCRIPTION: 1=GONE ON ARRIVAL, 2=MADE OTHER ARRANGEMENTS, 3=FTE/FHP TOWI NG OR REPAIR SERVICE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,030,461	160,000	160,000	160,000	160,000	800,000	2,470,461
TOTAL <N/A>	1,030,461	160,000	160,000	160,000	160,000	800,000	2,470,461
TOTAL 426895 1	1,030,461	160,000	160,000	160,000	160,000	800,000	2,470,461
TOTAL Project:	1,030,461	160,000	160,000	160,000	160,000	800,000	2,470,461



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ITEM NUMBER:430565 4 PROJECT DESCRIPTION:ASSET MAINTENANCE ZONE 5 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	12,352,944	3,821,139	4,627,843	2,520,000	2,520,000	12,600,000	38,441,926
TOTAL <N/A>	12,352,944	3,821,139	4,627,843	2,520,000	2,520,000	12,600,000	38,441,926
TOTAL 430565 4	12,352,944	3,821,139	4,627,843	2,520,000	2,520,000	12,600,000	38,441,926
TOTAL Project:	12,352,944	3,821,139	4,627,843	2,520,000	2,520,000	12,600,000	38,441,926

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ITEM NUMBER:432102 1 PROJECT DESCRIPTION:VEGETATION TRIMMING - MIAMI-DADE AND BROWARD COUNTIES \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,383,030	147,068	225,000	225,000	225,000	1,160,000	4,365,098
TOTAL <N/A>	2,383,030	147,068	225,000	225,000	225,000	1,160,000	4,365,098
TOTAL 432102 1	2,383,030	147,068	225,000	225,000	225,000	1,160,000	4,365,098

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ITEM NUMBER:432102 2 PROJECT DESCRIPTION:VEGETATION TRIMMING - ZONE 1 - NORTH \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,138,158	222,642	200,000	200,000	200,000	100,000	2,060,800
TOTAL <N/A>	1,138,158	222,642	200,000	200,000	200,000	100,000	2,060,800
TOTAL 432102 2	1,138,158	222,642	200,000	200,000	200,000	100,000	2,060,800
TOTAL Project:	3,521,188	369,710	425,000	425,000	425,000	1,260,000	6,425,898

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ITEM NUMBER:432933 1 PROJECT DESCRIPTION:MITIGATION MAINTENANCE FOR ZONE 1 \*SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,895,716	200,000	200,000	200,000	225,000	1,140,000	3,860,716
TOTAL <N/A>	1,895,716	200,000	200,000	200,000	225,000	1,140,000	3,860,716
TOTAL 432933 1	1,895,716	200,000	200,000	200,000	225,000	1,140,000	3,860,716
TOTAL Project:	1,895,716	200,000	200,000	200,000	225,000	1,140,000	3,860,716

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ITEM NUMBER:434461 1 PROJECT DESCRIPTION:ASSET MAINTENANCE - TURNPIKE'S FACILITIES AND COMMUNICATIONS \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	33,896,718	2,839,060	2,839,060	3,965,000	3,200,000	3,200,000	49,939,838
TMBD	273,520	63,120	63,120	100,000	100,000	100,000	699,760

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	TMBG								
	418,094	63,120	63,120	100,000	100,000	100,000	100,000	844,334	
	TMBI 361,625	78,900	78,900	100,000	100,000	100,000	100,000	819,425	
TOTAL <N/A>	34,949,957	3,044,200	3,044,200	4,265,000	3,500,000	3,500,000	3,500,000	52,303,357	
TOTAL 434461 1	34,949,957	3,044,200	3,044,200	4,265,000	3,500,000	3,500,000	3,500,000	52,303,357	

ITEM NUMBER: 434461 2 PROJECT DESCRIPTION: ASSET MAINT. - TPK FAC & COMM - WEST COAST AND OFF SYSTEM \*NON-SIS\*  
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK: ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	9,485,404	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	19,485,404
TMBC	333,585	100,000	100,000	100,000	100,000	100,000	833,585
TM01	807,599	200,000	200,000	200,000	200,000	200,000	1,807,599
TM02	719,821	100,000	100,000	100,000	100,000	100,000	1,219,821
TM03	446,036	100,000	100,000	100,000	100,000	100,000	946,036
TM07	466,270	100,000	100,000	100,000	100,000	100,000	966,270
TOTAL <N/A>	12,258,715	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	25,258,715
TOTAL 434461 2	12,258,715	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	25,258,715

ITEM NUMBER: 434461 3 PROJECT DESCRIPTION: ASSET MAINT. - TPK FAC & COMM - NORTH REGION AND WEKIVA \*NON-SIS\*  
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK: ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	0	3,760,000	3,000,000	3,000,000	3,000,000	3,000,000	15,760,000
TMBW	0	100,000	100,000	100,000	100,000	100,000	500,000
TOTAL <N/A>	0	3,860,000	3,100,000	3,100,000	3,100,000	3,100,000	16,260,000
TOTAL 434461 3	0	3,860,000	3,100,000	3,100,000	3,100,000	3,100,000	16,260,000
TOTAL Project:	47,208,672	9,504,200	8,744,200	9,965,000	9,200,000	9,200,000	93,822,072

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ITEM NUMBER:435585 1 PROJECT DESCRIPTION:FACILITIES MAINTENANCE (SOUTH REGION) \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,054,504	215,000	65,000	65,000	65,000	65,000	2,529,504
TOTAL <N/A>	2,054,504	215,000	65,000	65,000	65,000	65,000	2,529,504
TOTAL 435585 1	2,054,504	215,000	65,000	65,000	65,000	65,000	2,529,504

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ITEM NUMBER:435585 2 PROJECT DESCRIPTION:FACILITIES MAINTENANCE (NORTH REGION) \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,574,045	100,000	100,000	100,000	100,000	100,000	2,074,045
TOTAL <N/A>	1,574,045	100,000	100,000	100,000	100,000	100,000	2,074,045
TOTAL 435585 2	1,574,045	100,000	100,000	100,000	100,000	100,000	2,074,045

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ITEM NUMBER:435585 3 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES - SOUTH REGION , FOR FACILITIES MAINT. \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	371,029	50,000	10,000	10,000	10,000	10,000	461,029
TOTAL <N/A>	371,029	50,000	10,000	10,000	10,000	10,000	461,029
TOTAL 435585 3	371,029	50,000	10,000	10,000	10,000	10,000	461,029

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ITEM NUMBER:435585 4 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES - NORTH REGION , FOR FACILITIES MAINT. \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	71,672	10,000	5,000	5,000	5,000	5,000	101,672
TOTAL <N/A>	71,672	10,000	5,000	5,000	5,000	5,000	101,672
TOTAL 435585 4	71,672	10,000	5,000	5,000	5,000	5,000	101,672

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ITEM NUMBER:435585 5 PROJECT DESCRIPTION:FACILITIES AND TELECOMMUNICATIONS MAINT. - OTHER ACTIVITIES / PGMS \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,476,045	150,000	300,000	300,000	300,000	300,000	3,826,045
TOTAL <N/A>	2,476,045	150,000	300,000	300,000	300,000	300,000	3,826,045
TOTAL 435585 5	2,476,045	150,000	300,000	300,000	300,000	300,000	3,826,045

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ITEM NUMBER:435585 6 PROJECT DESCRIPTION:FACILITIES MAINTENANCE (FIRST COAST XWAY) \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	18,367	55,000	55,000	55,000	55,000	55,000	293,367
TOTAL <N/A>	18,367	55,000	55,000	55,000	55,000	55,000	293,367
TOTAL 435585 6	18,367	55,000	55,000	55,000	55,000	55,000	293,367
TOTAL Project:	6,565,662	580,000	535,000	535,000	535,000	535,000	9,285,662



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ITEM NUMBER:436729 1 PROJECT DESCRIPTION:HIGHWAY LIGHTING - HEFT (SR 821) \*NON-SIS\*

DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	290,951	0	0	0	0	0	290,951
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,896,839	530,000	530,000	530,000	530,000	530,000	5,546,839
TOTAL <N/A>	3,187,790	530,000	530,000	530,000	530,000	530,000	5,837,790
TOTAL 436729 1	3,187,790	530,000	530,000	530,000	530,000	530,000	5,837,790

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ITEM NUMBER:436729 2 PROJECT DESCRIPTION:HIGHWAY LIGHTING - TPK SOUTHERN COIN SYSTEM \*NON-SIS\*

DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	324,747	0	0	0	0	0	324,747
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,461,971	487,784	485,378	482,912	550,000	550,000	6,018,045
TOTAL <N/A>	3,786,718	487,784	485,378	482,912	550,000	550,000	6,342,792
TOTAL 436729 2	3,786,718	487,784	485,378	482,912	550,000	550,000	6,342,792





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ITEM NUMBER:436729 7 PROJECT DESCRIPTION:HIGHWAY LIGHTING - SUNCOAST PKWY (SR 589) \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	182,514	0	0	0	0	0	182,514
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,676,084	285,000	285,000	285,000	285,000	285,000	3,101,084
TOTAL <N/A>	1,858,598	285,000	285,000	285,000	285,000	285,000	3,283,598
TOTAL 436729 7	1,858,598	285,000	285,000	285,000	285,000	285,000	3,283,598

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ITEM NUMBER:436729 9 PROJECT DESCRIPTION:HIGHWAY LIGHTING - BEACHLINE XWAY (SR 528) & (SR 407) \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	104,001	0	0	0	0	0	104,001
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	877,104	170,000	170,000	170,000	170,000	170,000	1,727,104
TOTAL <N/A>	981,105	170,000	170,000	170,000	170,000	170,000	1,831,105
TOTAL 436729 9	981,105	170,000	170,000	170,000	170,000	170,000	1,831,105
TOTAL Project:	13,944,614	2,006,984	2,004,578	2,002,112	2,069,200	2,069,200	24,096,688





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ITEM NUMBER:437912 1 PROJECT DESCRIPTION:GUARDRAIL MAINTENANCE - ZONE 1 & SAWGRASS \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	4,168,025	600,000	600,000	600,000	660,000	660,000	7,288,025
TOTAL <N/A>	4,168,025	600,000	600,000	600,000	660,000	660,000	7,288,025
TOTAL 437912 1	4,168,025	600,000	600,000	600,000	660,000	660,000	7,288,025
TOTAL Project:	4,168,025	600,000	600,000	600,000	660,000	660,000	7,288,025

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ITEM NUMBER:437913 1 PROJECT DESCRIPTION:GUARDRAIL & FENCE MAINTENANCE - HEFT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,234,721	650,000	650,000	650,000	695,000	695,000	6,574,721
TOTAL <N/A>	3,234,721	650,000	650,000	650,000	695,000	695,000	6,574,721
TOTAL 437913 1	3,234,721	650,000	650,000	650,000	695,000	695,000	6,574,721
TOTAL Project:	3,234,721	650,000	650,000	650,000	695,000	695,000	6,574,721



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ITEM NUMBER:442672 1 PROJECT DESCRIPTION:SERVICE PLAZA LIGHTING - TURNPIKEWIDE \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	636,096	95,000	95,000	95,000	95,000	95,000	1,111,096
TOTAL <N/A>	636,096	95,000	95,000	95,000	95,000	95,000	1,111,096
TOTAL 442672 1	636,096	95,000	95,000	95,000	95,000	95,000	1,111,096
TOTAL Project:	636,096	95,000	95,000	95,000	95,000	95,000	1,111,096

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ITEM NUMBER:442673 1 PROJECT DESCRIPTION:TOLL FACILITIES - LIGHTING \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,420,598	1,425,000	1,425,000	1,420,000	1,420,000	1,420,000	14,530,598
TOTAL <N/A>	7,420,598	1,425,000	1,425,000	1,420,000	1,420,000	1,420,000	14,530,598
TOTAL 442673 1	7,420,598	1,425,000	1,425,000	1,420,000	1,420,000	1,420,000	14,530,598
TOTAL Project:	7,420,598	1,425,000	1,425,000	1,420,000	1,420,000	1,420,000	14,530,598



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ITEM NUMBER:443142 2 PROJECT DESCRIPTION:REPLACE RETRO REFLECTIVE PAVEMENT MARKERS- SAWGRASS XWAY & ML MP0X-100 \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	1,591,447	250,000	250,000	250,000	250,000	2,841,447
TOTAL	<N/A>	1,591,447	250,000	250,000	250,000	250,000	2,841,447
TOTAL	443142 2	1,591,447	250,000	250,000	250,000	250,000	2,841,447
TOTAL	Project:	2,121,925	330,000	330,000	330,000	330,000	3,771,925

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ITEM NUMBER:443365 1 PROJECT DESCRIPTION:POND AND CANAL MAINTENANCE - ZONE 1 \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	2,316,736	475,000	475,000	475,000	525,000	4,791,736
TOTAL	<N/A>	2,316,736	475,000	475,000	475,000	525,000	4,791,736
TOTAL	443365 1	2,316,736	475,000	475,000	475,000	525,000	4,791,736
TOTAL	Project:	2,316,736	475,000	475,000	475,000	525,000	4,791,736







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ITEM NUMBER:448885 1 PROJECT DESCRIPTION:DRAINAGE OUTFALL RUBBLE RAP - ZONE 1 \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	712,587	500,000	250,000	500,000	0	0	1,962,587
TOTAL <N/A>	712,587	500,000	250,000	500,000	0	0	1,962,587
TOTAL 448885 1	712,587	500,000	250,000	500,000	0	0	1,962,587
TOTAL Project:	712,587	500,000	250,000	500,000	0	0	1,962,587

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ITEM NUMBER:448886 1 PROJECT DESCRIPTION:PAVEMENT EDGE SILT REMOVAL - ZONE 1 \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	2,555,741	600,000	600,000	600,000	0	0	4,355,741
TOTAL <N/A>	2,555,741	600,000	600,000	600,000	0	0	4,355,741
TOTAL 448886 1	2,555,741	600,000	600,000	600,000	0	0	4,355,741
TOTAL Project:	2,555,741	600,000	600,000	600,000	0	0	4,355,741

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ITEM NUMBER:448887 1 PROJECT DESCRIPTION:RAMP ASPHALT MAINTENANCE \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,223,670	463,248	500,000	500,000	500,000	550,000	3,736,918
TOTAL <N/A>	1,223,670	463,248	500,000	500,000	500,000	550,000	3,736,918
TOTAL 448887 1	1,223,670	463,248	500,000	500,000	500,000	550,000	3,736,918
TOTAL Project:	1,223,670	463,248	500,000	500,000	500,000	550,000	3,736,918

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ITEM NUMBER:449638 1 PROJECT DESCRIPTION:SHOULDER PATROL DEBRIS REMOVAL SERVICES - MP 0 TO 100 & SAWGRASS \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	672,162	300,000	300,000	300,000	325,000	325,000	2,222,162
TOTAL <N/A>	672,162	300,000	300,000	300,000	325,000	325,000	2,222,162
TOTAL 449638 1	672,162	300,000	300,000	300,000	325,000	325,000	2,222,162

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ITEM NUMBER:449638 2 PROJECT DESCRIPTION:SHOULDER PATROL DEBRIS REMOVAL SERVICES - HEFT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	408,936	300,000	300,000	300,000	325,000	1,958,936
TOTAL	<N/A>	408,936	300,000	300,000	300,000	325,000	1,958,936
TOTAL	449638 2	408,936	300,000	300,000	300,000	325,000	1,958,936
TOTAL	Project:	1,081,098	600,000	600,000	600,000	650,000	4,181,098

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ITEM NUMBER:449639 1 PROJECT DESCRIPTION:ROADWAY SPILL & DEBRIS REMOVAL SERVICES - MP 0 TO 100 & SAWGRASS \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	299,520	150,000	150,000	150,000	175,000	1,099,520
TOTAL	<N/A>	299,520	150,000	150,000	150,000	175,000	1,099,520
TOTAL	449639 1	299,520	150,000	150,000	150,000	175,000	1,099,520

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ITEM NUMBER:449639 2 PROJECT DESCRIPTION:ROADWAY SPILL & DEBRIS REMOVAL SERVICES - HEFT \*NON-SIS\*  
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	200,670	150,000	150,000	150,000	175,000	175,000	1,000,670
TOTAL <N/A>	200,670	150,000	150,000	150,000	175,000	175,000	1,000,670
TOTAL 449639 2	200,670	150,000	150,000	150,000	175,000	175,000	1,000,670
TOTAL Project:	500,190	300,000	300,000	300,000	350,000	350,000	2,100,190
TOTAL DIST: 99	958,459,901	107,294,234	125,393,518	128,147,864	141,121,107	301,758,725	1,762,175,349

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FLP: AVIATION  
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ITEM NUMBER:441866 1 PROJECT DESCRIPTION:PUNTA GORDA ARPT T-HANGARS \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	0	2,000,000	2,000,000
LF	0	0	0	0	0	2,000,000	2,000,000
TOTAL <N/A>	0	0	0	0	0	4,000,000	4,000,000
TOTAL 441866 1	0	0	0	0	0	4,000,000	4,000,000
TOTAL Project:	0	0	0	0	0	4,000,000	4,000,000

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ITEM NUMBER:446356 1 PROJECT DESCRIPTION:PUNTA GORDA ARPT HOLDING BAY \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	55,500	0	0	0	0	55,500
FAA	0	999,000	0	0	0	0	999,000
LF	0	55,500	0	0	0	0	55,500
TOTAL <N/A>	0	1,110,000	0	0	0	0	1,110,000
TOTAL 446356 1	0	1,110,000	0	0	0	0	1,110,000
TOTAL Project:	0	1,110,000	0	0	0	0	1,110,000

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FLP: AVIATION  
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ITEM NUMBER:451203 1 PROJECT DESCRIPTION:PUNTA GORDA AIRPORT HOLDING BAY RWY 22 APPROACH \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO		0	65,000	0	0	0	65,000
FAA		0	1,170,000	0	0	0	1,170,000
LF		0	65,000	0	0	0	65,000
TOTAL <N/A>		0	1,300,000	0	0	0	1,300,000
TOTAL 451203 1		0	1,300,000	0	0	0	1,300,000
TOTAL Project:		0	1,300,000	0	0	0	1,300,000

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ITEM NUMBER:451214 1 PROJECT DESCRIPTION:PUNTA GORDA AIRPORT REALIGN TAXIWAY F \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR		0	107,500	0	0	0	107,500
FAA		0	1,935,000	0	0	0	1,935,000
LF		0	107,500	0	0	0	107,500
TOTAL <N/A>		0	2,150,000	0	0	0	2,150,000
TOTAL 451214 1		0	2,150,000	0	0	0	2,150,000
TOTAL Project:		0	2,150,000	0	0	0	2,150,000



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FLP: AVIATION  
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ITEM NUMBER:451215 1 PROJECT DESCRIPTION:PUNTA GORDA AIRPORT EXPAND AIR CARRIER RAMP \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	207,500	0	0	0	0	207,500
FAA	0	3,735,000	0	0	0	0	3,735,000
LF	0	207,500	0	0	0	0	207,500
TOTAL <N/A>	0	4,150,000	0	0	0	0	4,150,000
TOTAL 451215 1	0	4,150,000	0	0	0	0	4,150,000
TOTAL Project:	0	4,150,000	0	0	0	0	4,150,000

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ITEM NUMBER:451216 1 PROJECT DESCRIPTION:PUNTA GORDA AIRPORT MAINTENANCE & OPERATIONS CENTER \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	2,500,000	0	0	0	0	0	2,500,000
DPTO	0	1,150,000	0	0	0	0	1,150,000
LF	2,500,000	1,150,000	0	0	0	0	3,650,000
TOTAL <N/A>	5,000,000	2,300,000	0	0	0	0	7,300,000
TOTAL 451216 1	5,000,000	2,300,000	0	0	0	0	7,300,000
TOTAL Project:	5,000,000	2,300,000	0	0	0	0	7,300,000

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ITEM NUMBER:451489 1 PROJECT DESCRIPTION:PUNTA GORDA AIRPORT RUNWAY 4-22 EXTENSION \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	37,500	0	0	0	37,500
FAA	0	0	675,000	0	0	0	675,000
LF	0	0	37,500	0	0	0	37,500
TOTAL <N/A>	0	0	750,000	0	0	0	750,000
TOTAL 451489 1	0	0	750,000	0	0	0	750,000
TOTAL Project:	0	0	750,000	0	0	0	750,000

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ITEM NUMBER:453809 1 PROJECT DESCRIPTION:PUNTA GORDA AIRPORT TERMINAL EXPANSION \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	1,000,000	0	1,000,000
DPTO	25,000	1,000,000	0	0	0	2,500,000	3,525,000
GMR	0	450,000	0	0	0	0	450,000
LF	25,000	1,450,000	0	0	1,000,000	2,500,000	4,975,000
TOTAL <N/A>	50,000	2,900,000	0	0	2,000,000	5,000,000	9,950,000
TOTAL 453809 1	50,000	2,900,000	0	0	2,000,000	5,000,000	9,950,000
TOTAL Project:	50,000	2,900,000	0	0	2,000,000	5,000,000	9,950,000

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FLP: AVIATION  
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ITEM NUMBER:454149 1 PROJECT DESCRIPTION:SIB LOAN TO CHARLOTTE COUNTY AIRPORT AUTHORITY \*SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
SIBF	0	15,000,000	0	0	0	0	15,000,000
TOTAL <N/A>	0	15,000,000	0	0	0	0	15,000,000
TOTAL 454149 1	0	15,000,000	0	0	0	0	15,000,000
TOTAL Project:	0	15,000,000	0	0	0	0	15,000,000

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ITEM NUMBER:454888 1 PROJECT DESCRIPTION:PUNTA GORDA AIRPORT INFRASTRUCTURE/ACCESS ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
EM25	0	3,750,000	0	0	0	0	3,750,000
LF	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	4,250,000	0	0	0	0	4,250,000
TOTAL 454888 1	0	4,250,000	0	0	0	0	4,250,000
TOTAL Project:	0	4,250,000	0	0	0	0	4,250,000

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ITEM NUMBER:441784 1 PROJECT DESCRIPTION:IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	10,000	0	0	0	10,000

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FAA	0	0	180,000	0	0	0	180,000
LF	0	0	10,000	0	0	0	10,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 441784 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

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ITEM NUMBER:446353 1 PROJECT DESCRIPTION:NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	7,500,000	0	0	0	0	7,500,000
LFR	0	7,500,000	0	0	0	0	7,500,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	2,500,000	0	0	2,500,000
DPTO	0	0	2,500,000	0	2,500,000	0	5,000,000
TOTAL <N/A>	0	15,000,000	2,500,000	2,500,000	2,500,000	0	22,500,000
TOTAL 446353 1	0	15,000,000	2,500,000	2,500,000	2,500,000	0	22,500,000
TOTAL Project:	0	15,000,000	2,500,000	2,500,000	2,500,000	0	22,500,000

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ITEM NUMBER:446360 1 PROJECT DESCRIPTION:MARCO ISLAND EXED ARPT MAINTENANCE FACILITY \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	600,000	0	0	0	600,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	750,000	0	0	0	750,000
TOTAL 446360 1	0	0	750,000	0	0	0	750,000
TOTAL Project:	0	0	750,000	0	0	0	750,000

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FLP: AVIATION  
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ITEM NUMBER:446385 1 PROJECT DESCRIPTION:NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	515,000	0	0	0	515,000
FAA	0	0	9,270,000	0	0	0	9,270,000
LF	0	0	515,000	0	0	0	515,000
TOTAL <N/A>	0	0	10,300,000	0	0	0	10,300,000
TOTAL 446385 1	0	0	10,300,000	0	0	0	10,300,000
TOTAL Project:	0	0	10,300,000	0	0	0	10,300,000

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ITEM NUMBER:448717 1 PROJECT DESCRIPTION:IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	10,000	0	0	0	0	10,000
FAA	0	180,000	0	0	0	0	180,000
LF	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 448717 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

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FLP: AVIATION  
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ITEM NUMBER:450316 1 PROJECT DESCRIPTION:MARCO ISLAND AIRPORT JET-A REFUELER \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	200,000	0	0	0	0	200,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 450316 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

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ITEM NUMBER:450764 1 PROJECT DESCRIPTION:NAPLES AIRPORT TAXIWAYS A & B SAFETY IMPROVEMENT \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	61,000	48,422	0	0	0	0	109,422
FAA	1,969,590	0	0	0	0	0	1,969,590
LF	109,422	0	0	0	0	0	109,422
TOTAL <N/A>	2,140,012	48,422	0	0	0	0	2,188,434
TOTAL 450764 1	2,140,012	48,422	0	0	0	0	2,188,434
TOTAL Project:	2,140,012	48,422	0	0	0	0	2,188,434

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FLP: AVIATION  
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ITEM NUMBER:451492 1 PROJECT DESCRIPTION:NAPLES AIRPORT TAXIWAY LIGHTING REPLACEMENT \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	136,000	0	0	0	0	136,000
FAA	0	2,448,000	0	0	0	0	2,448,000
LF	0	136,000	0	0	0	0	136,000
TOTAL <N/A>	0	2,720,000	0	0	0	0	2,720,000
TOTAL 451492 1	0	2,720,000	0	0	0	0	2,720,000
TOTAL Project:	0	2,720,000	0	0	0	0	2,720,000

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ITEM NUMBER:453536 1 PROJECT DESCRIPTION:IMMOKALEE REGIONAL AIRPORT ACQUIRE & INSTALL EMERGENCY GENERATOR \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	159,280	80,720	0	0	0	0	240,000
LF	60,000	0	0	0	0	0	60,000
TOTAL <N/A>	219,280	80,720	0	0	0	0	300,000
TOTAL 453536 1	219,280	80,720	0	0	0	0	300,000
TOTAL Project:	219,280	80,720	0	0	0	0	300,000

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ITEM NUMBER:451217 1 PROJECT DESCRIPTION:ARCADIA MUNICIPAL AIRPORT OBSTRUCTION REMOVAL \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / DPTO	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	AGENCY NOT AVAILABLE				
TOTAL <N/A>	103,518	500,000	0	0	0	0	603,518	
TOTAL 451217 1	103,518	500,000	0	0	0	0	603,518	
TOTAL Project:	103,518	500,000	0	0	0	0	603,518	

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ITEM NUMBER:451218 1 PROJECT DESCRIPTION:ARCADIA MUNICIPAL AIRPORT SECURITY FENCING/GATES \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / DPTO	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	AGENCY NOT AVAILABLE				
TOTAL <N/A>	205,000	20,000	0	0	0	0	225,000	
TOTAL 451218 1	205,000	20,000	0	0	0	0	225,000	
TOTAL Project:	205,000	20,000	0	0	0	0	225,000	

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ITEM NUMBER:451490 1 PROJECT DESCRIPTION:ARCADIA MUNICIPAL AIRPORT REHABILITATE TAXIWAY A \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / DPTO	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	AGENCY NOT AVAILABLE				
TOTAL <N/A>	0	11,000	100,000	0	0	0	111,000	



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FAA	0	99,000	900,000	0	0	0	999,000
TOTAL <N/A>	0	110,000	1,000,000	0	0	0	1,110,000
TOTAL 451490 1	0	110,000	1,000,000	0	0	0	1,110,000
TOTAL Project:	0	110,000	1,000,000	0	0	0	1,110,000

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ITEM NUMBER:451491 1 PROJECT DESCRIPTION:ARCADIA MUNICIPAL AIRPORT APRON REHABILITATION AND EXPANSION \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	653,000	0	0	0	0	653,000
DPTO	94,003	0	0	0	0	0	94,003
FAA	88,712	0	0	0	0	0	88,712
TOTAL <N/A>	182,715	653,000	0	0	0	0	835,715
TOTAL 451491 1	182,715	653,000	0	0	0	0	835,715
TOTAL Project:	182,715	653,000	0	0	0	0	835,715

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ITEM NUMBER:205848 1 PROJECT DESCRIPTION:088719 AVIATION DEVELOPMENT/GRANTS CONTINGENCY \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
EXTRA DESCRIPTION: 088719 STATE TRUST FUND - AVIATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	267,289	851,817	535,910	1,290,452	4,028,527	6,973,995
DPTO	0	247,064	619,519	947,771	0	4,002,582	5,816,936
LFB	0	88,785	0	0	0	0	88,785
TOTAL <N/A>	0	603,138	1,471,336	1,483,681	1,290,452	8,031,109	12,879,716
TOTAL 205848 1	0	603,138	1,471,336	1,483,681	1,290,452	8,031,109	12,879,716
TOTAL Project:	0	603,138	1,471,336	1,483,681	1,290,452	8,031,109	12,879,716

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:205877 1 PROJECT DESCRIPTION:AVIATION IN-HOUSE ADMINISTRATION \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,727,865	250,000	0	0	0	0	4,977,865
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,345,477	0	0	0	0	0	1,345,477
TOTAL <N/A>	6,073,342	250,000	0	0	0	0	6,323,342
TOTAL 205877 1	6,073,342	250,000	0	0	0	0	6,323,342
TOTAL Project:	6,073,342	250,000	0	0	0	0	6,323,342

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ITEM NUMBER:452061 1 PROJECT DESCRIPTION:WAUCHULA MUNICIPAL AIRPORT FUEL FARM \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	800,000	0	0	0	100,000	900,000
TOTAL <N/A>	0	800,000	0	0	0	100,000	900,000
TOTAL 452061 1	0	800,000	0	0	0	100,000	900,000
TOTAL Project:	0	800,000	0	0	0	100,000	900,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:452855 1 PROJECT DESCRIPTION:WAUCHULA MUNICIPAL AIRPORT RUNWAY AND TAXIWAY ALPHA EXPANSION \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	5,500,000	0	0	0	0	5,500,000
GR24	4,000,000	0	0	0	0	0	4,000,000
TOTAL <N/A>	4,000,000	5,500,000	0	0	0	0	9,500,000
TOTAL 452855 1	4,000,000	5,500,000	0	0	0	0	9,500,000
TOTAL Project:	4,000,000	5,500,000	0	0	0	0	9,500,000

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ITEM NUMBER:453398 1 PROJECT DESCRIPTION:AIRGLADES AIRPORT APRON RECONSTRUCTION \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	26,975	580,000	0	0	0	0	606,975
FAA	242,771	0	0	0	0	0	242,771
TOTAL <N/A>	269,746	580,000	0	0	0	0	849,746
TOTAL 453398 1	269,746	580,000	0	0	0	0	849,746
TOTAL Project:	269,746	580,000	0	0	0	0	849,746

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:453786 1 PROJECT DESCRIPTION:AIRGLADES AIRPORT REHAB PARALLEL TAXIWAY PAVEMENT AND LIGHTING \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	699,000	0	0	699,000
DPTO	0	0	73,000	0	0	0	73,000
FAA	0	0	657,000	6,291,000	0	0	6,948,000
TOTAL <N/A>	0	0	730,000	6,990,000	0	0	7,720,000
TOTAL 453786 1	0	0	730,000	6,990,000	0	0	7,720,000
TOTAL Project:	0	0	730,000	6,990,000	0	0	7,720,000

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ITEM NUMBER:431878 1 PROJECT DESCRIPTION:SEBRING REG APT CONST PARALLEL TW BRAVO (B) \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	45,680	0	0	0	45,680
FAA	0	0	1,735,790	0	0	0	1,735,790
LF	0	0	45,680	0	0	0	45,680
TOTAL <N/A>	0	0	1,827,150	0	0	0	1,827,150
TOTAL 431878 1	0	0	1,827,150	0	0	0	1,827,150
TOTAL Project:	0	0	1,827,150	0	0	0	1,827,150

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FLP: AVIATION  
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ITEM NUMBER:446316 1 PROJECT DESCRIPTION:AVON PARK EXECUTIVE ARPT HANGARS \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	0	2,000,000	2,000,000
TOTAL <N/A>	0	0	0	0	0	2,000,000	2,000,000
TOTAL 446316 1	0	0	0	0	0	2,000,000	2,000,000
TOTAL Project:	0	0	0	0	0	2,000,000	2,000,000

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ITEM NUMBER:446383 1 PROJECT DESCRIPTION:SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	0	2,200,000	2,200,000
TOTAL <N/A>	0	0	0	0	0	2,200,000	2,200,000
TOTAL 446383 1	0	0	0	0	0	2,200,000	2,200,000
TOTAL Project:	0	0	0	0	0	2,200,000	2,200,000

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ITEM NUMBER:446384 1 PROJECT DESCRIPTION:SEBRING REGIONAL ARPT TAXIWAY A REHAB \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	40,000	375,000	0	0	0	415,000

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FLP: AVIATION  
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FAA	0	360,000	3,375,000	0	0	0	3,735,000
TOTAL <N/A>	0	400,000	3,750,000	0	0	0	4,150,000
TOTAL 446384 1	0	400,000	3,750,000	0	0	0	4,150,000
TOTAL Project:	0	400,000	3,750,000	0	0	0	4,150,000

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ITEM NUMBER:448710 1 PROJECT DESCRIPTION:SEBRING REGIONAL ARPT PARTIAL PARRALLEL TAXIWAY D \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	28,500	0	0	0	0	0	28,500
DPTO	0	150,000	0	0	0	0	150,000
FAA	256,500	2,700,000	0	0	0	0	2,956,500
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	285,000	3,000,000	0	0	0	0	3,285,000
TOTAL 448710 1	285,000	3,000,000	0	0	0	0	3,285,000
TOTAL Project:	285,000	3,000,000	0	0	0	0	3,285,000

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ITEM NUMBER:448712 1 PROJECT DESCRIPTION:AVON PARK EXECUTIVE ARPT TAXIWAY E REHAB \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	355,000	0	0	0	355,000
FAA	0	0	3,195,000	0	0	0	3,195,000
TOTAL <N/A>	0	0	3,550,000	0	0	0	3,550,000
TOTAL 448712 1	0	0	3,550,000	0	0	0	3,550,000
TOTAL Project:	0	0	3,550,000	0	0	0	3,550,000

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FLP: AVIATION  
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ITEM NUMBER:448718 1 PROJECT DESCRIPTION:AVON PARK EXECUTIVE ARPT EW TXWY TO RWY 10-28 \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	189,001	0	0	0	0	189,001
FAA	0	3,402,019	0	0	0	0	3,402,019
LF	0	189,001	0	0	0	0	189,001
TOTAL <N/A>	0	3,780,021	0	0	0	0	3,780,021
TOTAL 448718 1	0	3,780,021	0	0	0	0	3,780,021
TOTAL Project:	0	3,780,021	0	0	0	0	3,780,021

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ITEM NUMBER:448723 1 PROJECT DESCRIPTION:AVON PARK EXECUTIVE ARPT RUNWAY 10-28 REHAB \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	39,225	398,327	0	0	437,552
FAA	0	0	353,021	3,584,944	0	0	3,937,965
TOTAL <N/A>	0	0	392,246	3,983,271	0	0	4,375,517
TOTAL 448723 1	0	0	392,246	3,983,271	0	0	4,375,517
TOTAL Project:	0	0	392,246	3,983,271	0	0	4,375,517

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FLP: AVIATION  
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ITEM NUMBER:451453 1 PROJECT DESCRIPTION:AVON PARK EXECUTIVE AIRPORT SECURITY FENCING \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	524,020	700,000	0	0	0	0	1,224,020
TOTAL <N/A>	524,020	700,000	0	0	0	0	1,224,020
TOTAL 451453 1	524,020	700,000	0	0	0	0	1,224,020
TOTAL Project:	524,020	700,000	0	0	0	0	1,224,020

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ITEM NUMBER:420652 1 PROJECT DESCRIPTION:SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT  
EXTRA DESCRIPTION: SEQ01= PRELIMINARY DESIGN, GEOTECHNICAL, SURVEY, AND DESIGN RUNWAY 6R-24L SEQ04= DESIGN & CONSTRUCT AIR TRAFFIC CONTROL TOWER AND TERMINAL RADAR APPROACH CONTROL RWY 6R-24L; DESIGN AND CONSTRUCT ARFF FACILITY; DESIGN AND

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	22,068,846	244,494	2,013,068	0	0	0	24,326,408
DIS	4,202,924	0	0	0	0	0	4,202,924
DPTO	9,134,913	2,383,385	0	0	0	0	11,518,298
GMR	7,200,877	0	0	0	0	0	7,200,877
LF	49,188,832	0	0	0	0	0	49,188,832
LFR	627,008	0	0	0	0	0	627,008
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	627,008	0	0	0	0	0	627,008
TOTAL <N/A>	93,050,408	2,627,879	2,013,068	0	0	0	97,691,355
TOTAL 420652 1	93,050,408	2,627,879	2,013,068	0	0	0	97,691,355
TOTAL Project:	93,050,408	2,627,879	2,013,068	0	0	0	97,691,355



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FLP: AVIATION  
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ITEM NUMBER:441981 1 PROJECT DESCRIPTION:SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	9,937,500	5,000,000	0	5,000,000	1,052,740	4,358,556	25,348,796	
DIS	10,221,515	194,082	0	0	3,000,000	0	13,415,597	
DPTO	6,123,490	0	5,000,000	0	3,947,260	641,444	15,712,194	
GMR	23,468,649	6,254,230	0	0	8,272,284	5,000,000	42,995,163	
LF	56,116,614	10,998,312	5,000,000	5,000,000	13,272,284	5,000,000	95,387,210	
SIWR	6,365,460	0	0	0	0	0	6,365,460	
TOTAL <N/A>	112,233,228	22,446,624	10,000,000	10,000,000	29,544,568	15,000,000	199,224,420	
TOTAL 441981 1	112,233,228	22,446,624	10,000,000	10,000,000	29,544,568	15,000,000	199,224,420	
TOTAL Project:	112,233,228	22,446,624	10,000,000	10,000,000	29,544,568	15,000,000	199,224,420	

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ITEM NUMBER:446314 1 PROJECT DESCRIPTION:PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,111,023	2,500,000	2,500,000	332,829	0	0	6,443,852	
DPTO	4,413,977	0	0	2,167,171	2,500,000	0	9,081,148	
LF	5,525,000	2,500,000	2,500,000	2,500,000	2,500,000	0	15,525,000	
TOTAL <N/A>	11,050,000	5,000,000	5,000,000	5,000,000	5,000,000	0	31,050,000	
TOTAL 446314 1	11,050,000	5,000,000	5,000,000	5,000,000	5,000,000	0	31,050,000	
TOTAL Project:	11,050,000	5,000,000	5,000,000	5,000,000	5,000,000	0	31,050,000	

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FLP: AVIATION  
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ITEM NUMBER:450037 1 PROJECT DESCRIPTION:SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	852,539	0	2,000,000	0	0	2,852,539
DPTO	163,205	147,461	0	0	0	2,250,000	2,560,666
LF	163,205	1,000,000	0	2,000,000	0	2,250,000	5,413,205
TOTAL <N/A>	326,410	2,000,000	0	4,000,000	0	4,500,000	10,826,410
TOTAL 450037 1	326,410	2,000,000	0	4,000,000	0	4,500,000	10,826,410
TOTAL Project:	326,410	2,000,000	0	4,000,000	0	4,500,000	10,826,410

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ITEM NUMBER:441973 1 PROJECT DESCRIPTION:OKEECHOBEE ARPT TAXIWAY B REALIGNMENT \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	0	0	0	0	200,000	200,000
LF	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	0	0	0	0	0	250,000	250,000
TOTAL 441973 1	0	0	0	0	0	250,000	250,000
TOTAL Project:	0	0	0	0	0	250,000	250,000

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FLP: AVIATION  
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ITEM NUMBER:446352 1 PROJECT DESCRIPTION:OKEECHOBEE ARPT PARKING LOT EXPANSION AND ACCESS ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	964,303	0	0	0	0	0	964,303
TOTAL <N/A>	964,303	0	0	0	0	0	964,303
TOTAL 446352 1	964,303	0	0	0	0	0	964,303
TOTAL Project:	964,303	0	0	0	0	0	964,303

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ITEM NUMBER:446354 1 PROJECT DESCRIPTION:OKEECHOBEE ARPT RUNWAY 14/32 REHAB \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	200,000	1,318,931	0	1,518,931
DPTO	0	0	0	0	1,881,069	0	1,881,069
TOTAL <N/A>	0	0	0	200,000	3,200,000	0	3,400,000
TOTAL 446354 1	0	0	0	200,000	3,200,000	0	3,400,000
TOTAL Project:	0	0	0	200,000	3,200,000	0	3,400,000

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ITEM NUMBER:453562 1 PROJECT DESCRIPTION:OKEECHOBEE COUNTY AIRPORT APRON REHABILITATION \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	14,000	160,000	0	0	0	174,000

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FAA	0	126,000	1,440,000	0	0	0	1,566,000
TOTAL <N/A>	0	140,000	1,600,000	0	0	0	1,740,000
TOTAL 453562 1	0	140,000	1,600,000	0	0	0	1,740,000
TOTAL Project:	0	140,000	1,600,000	0	0	0	1,740,000

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ITEM NUMBER:440928 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO							
DPTO	0	0	0	0	0	300,000	300,000
LF	0	0	0	0	0	75,000	75,000
TOTAL <N/A>	0	0	0	0	0	375,000	375,000
TOTAL 440928 1	0	0	0	0	0	375,000	375,000
TOTAL Project:	0	0	0	0	0	375,000	375,000

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ITEM NUMBER:441684 1 PROJECT DESCRIPTION:LAKELAND LINDER INTERNAL AIRPORT CONTRUCT PARALLEL RUNWAY 9R/27L \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND, CITY OF							
DDR	0	125,000	0	0	0	0	125,000
FAA	0	2,250,000	0	0	0	0	2,250,000
LF	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 441684 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

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FLP: AVIATION  
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ITEM NUMBER:441851 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO							
DPTO	0	0	0	0	27,000	0	27,000
FAA	0	0	0	0	486,000	0	486,000
LF	0	0	0	0	27,000	0	27,000
TOTAL <N/A>	0	0	0	0	540,000	0	540,000
TOTAL 441851 1	0	0	0	0	540,000	0	540,000
TOTAL Project:	0	0	0	0	540,000	0	540,000

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ITEM NUMBER:441852 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23 \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO							
DDR	0	0	0	0	70,560	0	70,560
FAA	0	0	0	0	1,270,080	0	1,270,080
LF	0	0	0	0	70,560	0	70,560
TOTAL <N/A>	0	0	0	0	1,411,200	0	1,411,200
TOTAL 441852 1	0	0	0	0	1,411,200	0	1,411,200
TOTAL Project:	0	0	0	0	1,411,200	0	1,411,200

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FLP: AVIATION  
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ITEM NUMBER:441869 1 PROJECT DESCRIPTION:LAKE WALES ARPT T-HANGARS \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WALES							
DDR	0	0	0	80,000	0	0	80,000
DPTO	0	0	0	0	1,600,000	0	1,600,000
TOTAL <N/A>	0	0	0	80,000	1,600,000	0	1,680,000
TOTAL 441869 1	0	0	0	80,000	1,600,000	0	1,680,000
TOTAL Project:	0	0	0	80,000	1,600,000	0	1,680,000

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ITEM NUMBER:444616 1 PROJECT DESCRIPTION:LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WALES							
DPTO	0	0	10,000	90,000	0	0	100,000
FAA	0	0	90,000	810,000	0	0	900,000
TOTAL <N/A>	0	0	100,000	900,000	0	0	1,000,000
TOTAL 444616 1	0	0	100,000	900,000	0	0	1,000,000
TOTAL Project:	0	0	100,000	900,000	0	0	1,000,000

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FLP: AVIATION  
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ITEM NUMBER:445718 1 PROJECT DESCRIPTION:LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND, CITY OF							
DDR	4,116,969	2,500,000	0	0	0	0	6,616,969
DPTO	5,175,914	0	2,500,000	1,197,013	0	0	8,872,927
LF	2,320,432	625,000	625,000	299,253	0	0	3,869,685
TOTAL <N/A>	11,613,315	3,125,000	3,125,000	1,496,266	0	0	19,359,581
TOTAL 445718 1	11,613,315	3,125,000	3,125,000	1,496,266	0	0	19,359,581
TOTAL Project:	11,613,315	3,125,000	3,125,000	1,496,266	0	0	19,359,581

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ITEM NUMBER:448472 1 PROJECT DESCRIPTION:LAKE WALES ARPT MASTER PLAN UPDATE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FAA	0	215,908	0	0	0	0	215,908
TOTAL <N/A>	0	215,908	0	0	0	0	215,908
TOTAL 448472 1	0	215,908	0	0	0	0	215,908
TOTAL Project:	0	215,908	0	0	0	0	215,908

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FLP: AVIATION  
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ITEM NUMBER:451943 1 PROJECT DESCRIPTION:WINTER HAVEN AIRPORT OBSTRUCTIONS CLEARING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,475,200	0	0	0	0	1,475,200
LF	0	368,800	0	0	0	0	368,800
TOTAL <N/A>	0	1,844,000	0	0	0	0	1,844,000
TOTAL 451943 1	0	1,844,000	0	0	0	0	1,844,000
TOTAL Project:	0	1,844,000	0	0	0	0	1,844,000

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ITEM NUMBER:451944 1 PROJECT DESCRIPTION:WINTER HAVEN AIRPORT REPLACE BEACON & PAPI UNITS \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	428,308	0	0	0	428,308
LF	0	0	107,077	0	0	0	107,077
TOTAL <N/A>	0	0	535,385	0	0	0	535,385
TOTAL 451944 1	0	0	535,385	0	0	0	535,385
TOTAL Project:	0	0	535,385	0	0	0	535,385



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ITEM NUMBER:452133 1 PROJECT DESCRIPTION:LAKELAND LINDER INTL AIRPORT TAXIWAY A SHOULDERS & RUN-UP AREA APRON \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	54,301	492,194	492,194	0	0	0	1,038,689
FAA	977,418	8,859,492	8,859,492	0	0	0	18,696,402
LF	54,301	492,194	492,194	0	0	0	1,038,689
TOTAL <N/A>	1,086,020	9,843,880	9,843,880	0	0	0	20,773,780
TOTAL 452133 1	1,086,020	9,843,880	9,843,880	0	0	0	20,773,780
TOTAL Project:	1,086,020	9,843,880	9,843,880	0	0	0	20,773,780

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ITEM NUMBER:453425 1 PROJECT DESCRIPTION:LAKELAND LINDER INTL AIRPORT VOR RELOCATION \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	1,811,834	0	0	1,811,834
DPTO	0	0	400,000	188,166	2,000,000	0	2,588,166
LF	0	0	100,000	500,000	500,000	0	1,100,000
TOTAL <N/A>	0	0	500,000	2,500,000	2,500,000	0	5,500,000
TOTAL 453425 1	0	0	500,000	2,500,000	2,500,000	0	5,500,000
TOTAL Project:	0	0	500,000	2,500,000	2,500,000	0	5,500,000

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FLP: AVIATION  
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ITEM NUMBER:453789 1 PROJECT DESCRIPTION:WINTER HAVEN AIRPORT MASTER PLAN UPDATE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	29,600	0	0	0	0	29,600
FAA	0	532,800	0	0	0	0	532,800
LF	0	29,600	0	0	0	0	29,600
TOTAL <N/A>	0	592,000	0	0	0	0	592,000
TOTAL 453789 1	0	592,000	0	0	0	0	592,000
TOTAL Project:	0	592,000	0	0	0	0	592,000

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ITEM NUMBER:453833 1 PROJECT DESCRIPTION:WINTER HAVEN REGIONAL AIRPORT TAXILANES REHABILITATION \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	7,500	130,500	0	138,000
FAA	0	0	0	135,000	2,349,000	0	2,484,000
LF	0	0	0	7,500	130,500	0	138,000
TOTAL <N/A>	0	0	0	150,000	2,610,000	0	2,760,000
TOTAL 453833 1	0	0	0	150,000	2,610,000	0	2,760,000
TOTAL Project:	0	0	0	150,000	2,610,000	0	2,760,000

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FLP: AVIATION  
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ITEM NUMBER:453834 1 PROJECT DESCRIPTION:WINTER HAVEN REGIONAL AIRPORT TAXIWAY E EXTENSION \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	10,500	105,000	0	0	0	115,500
FAA	0	189,000	1,890,000	0	0	0	2,079,000
LF	0	10,500	105,000	0	0	0	115,500
TOTAL <N/A>	0	210,000	2,100,000	0	0	0	2,310,000
TOTAL 453834 1	0	210,000	2,100,000	0	0	0	2,310,000
TOTAL Project:	0	210,000	2,100,000	0	0	0	2,310,000

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ITEM NUMBER:438750 1 PROJECT DESCRIPTION:VENICE MUNICIPAL AIRPORT \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	148,376	0	0	0	0	0	148,376
DPTO	3,040,000	500,000	500,000	0	0	0	4,040,000
LF	805,308	120,000	125,000	0	0	0	1,050,308
TOTAL <N/A>	3,993,684	620,000	625,000	0	0	0	5,238,684
TOTAL 438750 1	3,993,684	620,000	625,000	0	0	0	5,238,684
TOTAL Project:	3,993,684	620,000	625,000	0	0	0	5,238,684

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FLP: AVIATION  
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ITEM NUMBER:444676 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT EMERGENCY OPERATIONS CENTER \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	0	0	0	0	0	675,000	675,000
LF	0	0	0	0	0	675,000	675,000
TOTAL <N/A>	0	0	0	0	0	1,350,000	1,350,000
TOTAL 444676 1	0	0	0	0	0	1,350,000	1,350,000
TOTAL Project:	0	0	0	0	0	1,350,000	1,350,000

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ITEM NUMBER:444679 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT RUNWAY 14-32 REHAB W/ PAVED SHOULDERS \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	0	0	0	0	0	700,000	700,000
FAA	0	0	0	0	0	12,600,000	12,600,000
LF	0	0	0	0	0	700,000	700,000
TOTAL <N/A>	0	0	0	0	0	14,000,000	14,000,000
TOTAL 444679 1	0	0	0	0	0	14,000,000	14,000,000
TOTAL Project:	0	0	0	0	0	14,000,000	14,000,000

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FLP: AVIATION  
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ITEM NUMBER:446357 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT BAGGAGE HANDLING SYSTEM \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	700,000	1,500,000	0	1,000,000	0	0	3,200,000
DIS	2,359,174	0	0	0	0	0	2,359,174
DPTO	4,500,000	0	2,000,000	0	0	0	6,500,000
LF	7,559,174	2,000,000	2,000,000	1,000,000	0	0	12,559,174
TOTAL <N/A>	15,118,348	3,500,000	4,000,000	2,000,000	0	0	24,618,348
TOTAL 446357 1	15,118,348	3,500,000	4,000,000	2,000,000	0	0	24,618,348
TOTAL Project:	15,118,348	3,500,000	4,000,000	2,000,000	0	0	24,618,348

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ITEM NUMBER:450205 1 PROJECT DESCRIPTION:VENICE MUIICIPAL AIRPORT T-HANGERS \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	1,600,000	0	1,600,000
DPTO	0	0	0	80,000	0	0	80,000
LF	0	0	0	20,000	400,000	0	420,000
TOTAL <N/A>	0	0	0	100,000	2,000,000	0	2,100,000
TOTAL 450205 1	0	0	0	100,000	2,000,000	0	2,100,000
TOTAL Project:	0	0	0	100,000	2,000,000	0	2,100,000

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FLP: AVIATION  
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ITEM NUMBER:450206 1 PROJECT DESCRIPTION:VENICE MUNICIPAL AIRPORT REHABILITATE TAXILANES \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	0	0	216,600	2,166,000	0	0	2,382,600
LF	0	0	54,150	541,500	0	0	595,650
TOTAL <N/A>	0	0	270,750	2,707,500	0	0	2,978,250
TOTAL 450206 1	0	0	270,750	2,707,500	0	0	2,978,250
TOTAL Project:	0	0	270,750	2,707,500	0	0	2,978,250

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ITEM NUMBER:450301 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON AIRPORT LAND ACQUISITION PROJECT \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	0	0	0	2,323,368	0	2,323,368
DPTO	0	0	0	0	2,076,632	0	2,076,632
LF	0	0	0	0	4,400,000	0	4,400,000
TOTAL <N/A>	0	0	0	0	8,800,000	0	8,800,000
TOTAL 450301 1	0	0	0	0	8,800,000	0	8,800,000
TOTAL Project:	0	0	0	0	8,800,000	0	8,800,000

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FLP: AVIATION  
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ITEM NUMBER:450535 1 PROJECT DESCRIPTION:SARASOTA BRADENTON INTL AIRPORT GENERAL AVIATION FIS \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	1,156,081	0	0	1,156,081
DPTO	2,550,000	0	0	2,543,919	0	0	5,093,919
LF	2,550,000	0	0	3,700,000	0	0	6,250,000
TOTAL <N/A>	5,100,000	0	0	7,400,000	0	0	12,500,000
TOTAL 450535 1	5,100,000	0	0	7,400,000	0	0	12,500,000
TOTAL Project:	5,100,000	0	0	7,400,000	0	0	12,500,000

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ITEM NUMBER:450536 1 PROJECT DESCRIPTION:SARASOTA BRADENTON INTL AIRPORT WEST APRON EXPANSION \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	2,500,000	2,000,000	0	0	0	0	4,500,000
LF	2,500,000	2,000,000	0	0	0	0	4,500,000
TOTAL <N/A>	5,000,000	4,000,000	0	0	0	0	9,000,000
TOTAL 450536 1	5,000,000	4,000,000	0	0	0	0	9,000,000
TOTAL Project:	5,000,000	4,000,000	0	0	0	0	9,000,000

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FLP: AVIATION  
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ITEM NUMBER:450852 1 PROJECT DESCRIPTION:SARASOTA BRADENTON INTL AIRPORT TERMINAL EXPANSION BAGGAGE IMPROVEMENT \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR		0	1,866,578	2,300,000	0	0	4,166,578
DPTO	5,000,000		3,133,422	0	0	0	8,133,422
GR23	21,500,000		0	0	0	0	21,500,000
LF	15,000,000	5,000,000		2,300,000	0	0	22,300,000
TOTAL <N/A>	41,500,000	10,000,000		4,600,000	0	0	56,100,000
TOTAL 450852 1	41,500,000	10,000,000		4,600,000	0	0	56,100,000
TOTAL Project:	41,500,000	10,000,000		4,600,000	0	0	56,100,000

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ITEM NUMBER:451402 1 PROJECT DESCRIPTION:VENICE MUNICIPAL AIRPORT MAINTENANCE FACILITY \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR		0	0	0	0	80,000	80,000
LF		0	0	0	0	20,000	20,000
TOTAL <N/A>		0	0	0	0	100,000	100,000
TOTAL 451402 1		0	0	0	0	100,000	100,000
TOTAL Project:		0	0	0	0	100,000	100,000



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FLP: AVIATION  
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ITEM NUMBER:453787 1 PROJECT DESCRIPTION:SARASOTA BRADENTON INTL AIRPORT LAND AQUISITION \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	427,729	425,000	0	0	0	0	852,729
LF	427,729	425,000	0	0	0	0	852,729
TOTAL <N/A>	855,458	850,000	0	0	0	0	1,705,458
TOTAL 453787 1	855,458	850,000	0	0	0	0	1,705,458
TOTAL Project:	855,458	850,000	0	0	0	0	1,705,458

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ITEM NUMBER:453790 1 PROJECT DESCRIPTION:SARASOTA BRADENTON INTL AIRPORT TERMINAL PARKING GARAGE \*SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	1,000,000	0	1,000,000
DPTO	300,000	0	0	0	0	2,500,000	2,800,000
LF	300,000	0	0	0	1,000,000	2,500,000	3,800,000
TOTAL <N/A>	600,000	0	0	0	2,000,000	5,000,000	7,600,000
TOTAL 453790 1	600,000	0	0	0	2,000,000	5,000,000	7,600,000
TOTAL Project:	600,000	0	0	0	2,000,000	5,000,000	7,600,000
TOTAL DIST: 01	321,543,807	136,570,592	72,833,815	51,490,718	64,996,220	61,906,109	709,341,261

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FLP: AVIATION  
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ITEM NUMBER:428830 1 PROJECT DESCRIPTION:GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725 \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE REGIONAL AIRPORT							
DDR	0	250,000	0	0	0	0	250,000
DIS	11,233	0	0	0	0	0	11,233
DPTO	0	250,000	500,000	0	0	0	750,000
GMR	238,767	0	0	0	0	0	238,767
LF	250,000	500,000	500,000	0	0	0	1,250,000
TOTAL <N/A>	500,000	1,000,000	1,000,000	0	0	0	2,500,000
TOTAL 428830 1	500,000	1,000,000	1,000,000	0	0	0	2,500,000
TOTAL Project:	500,000	1,000,000	1,000,000	0	0	0	2,500,000

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ITEM NUMBER:428832 1 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT AIRFIELD DRAINAGE IMPROVEMENTS PFL008733 \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE REGIONAL AIRPORT							
DPTO	0	0	200,000	0	0	0	200,000
LF	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	400,000	0	0	0	400,000
TOTAL 428832 1	0	0	400,000	0	0	0	400,000
TOTAL Project:	0	0	400,000	0	0	0	400,000

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FLP: AVIATION  
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ITEM NUMBER:429036 2 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT NEW GA TERMINAL PFL0013433 \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO	0	0	725,000	0	0	0	0	725,000
FAA	0	0	13,050,000	0	0	0	0	13,050,000
LF	0	0	725,000	0	0	0	0	725,000
TOTAL <N/A>	0	0	14,500,000	0	0	0	0	14,500,000
TOTAL 429036 2	0	0	14,500,000	0	0	0	0	14,500,000
TOTAL Project:	0	0	14,500,000	0	0	0	0	14,500,000

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ITEM NUMBER:429303 2 PROJECT DESCRIPTION:GAINESVILLE REG APT DESIGN & CONST T-HANGARS & TAXILANES PFL0014358 \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO	0	0	0	0	0	0	1,500,000	1,500,000
LF	0	0	0	0	0	0	1,500,000	1,500,000
TOTAL <N/A>	0	0	0	0	0	0	3,000,000	3,000,000
TOTAL 429303 2	0	0	0	0	0	0	3,000,000	3,000,000
TOTAL Project:	0	0	0	0	0	0	3,000,000	3,000,000

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FLP: AVIATION  
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ITEM NUMBER:432958 2 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT TWY E CONNECTOR PFL0013968 \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO		0	92,500	0	0	0	92,500
FAA		0	1,665,000	0	0	0	1,665,000
LF		0	92,500	0	0	0	92,500
TOTAL <N/A>		0	1,850,000	0	0	0	1,850,000
TOTAL 432958 2		0	1,850,000	0	0	0	1,850,000
TOTAL Project:		0	1,850,000	0	0	0	1,850,000

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ITEM NUMBER:434921 2 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT BULK HANGAR PFL0010364 \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO		0	0	0	1,000,000	0	1,000,000
LF		0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>		0	0	0	2,000,000	0	2,000,000
TOTAL 434921 2		0	0	0	2,000,000	0	2,000,000
TOTAL Project:		0	0	0	2,000,000	0	2,000,000

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ITEM NUMBER:436594 2 PROJECT DESCRIPTION:GAINESVILLE REG APT LAND ACQ TO FACILITATE OBSTACLE REMOVAL PFL0012818 \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	0	0	0	0	0	200,000	200,000
FAA	0	0	0	0	0	3,600,000	3,600,000
LF	0	0	0	0	0	200,001	200,001
TOTAL <N/A>	0	0	0	0	0	4,000,001	4,000,001
TOTAL 436594 2	0	0	0	0	0	4,000,001	4,000,001

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ITEM NUMBER:436594 3 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT COMMERCIAL APRON EXPANSION PFL0013966 \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	27,500	500,000	0	0	325,500	0	853,000
FAA	495,000	9,000,000	0	0	5,859,000	0	15,354,000
LF	27,500	500,000	0	0	325,500	0	853,000
TOTAL <N/A>	550,000	10,000,000	0	0	6,510,000	0	17,060,000
TOTAL 436594 3	550,000	10,000,000	0	0	6,510,000	0	17,060,000
TOTAL Project:	550,000	10,000,000	0	0	6,510,000	4,000,001	21,060,001

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FLP: AVIATION  
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ITEM NUMBER:438739 2 PROJECT DESCRIPTION:GAINESVILLE REG APT DESIGN & CONSTRUCT TXWY C PFL0012567 \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
DPTO	0	205,000	0	0	0	0	205,000
FAA	0	3,690,000	0	0	0	0	3,690,000
LF	0	205,000	0	0	0	0	205,000
TOTAL <N/A>	0	4,100,000	0	0	0	0	4,100,000
TOTAL 438739 2	0	4,100,000	0	0	0	0	4,100,000
TOTAL Project:	0	4,100,000	0	0	0	0	4,100,000

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ITEM NUMBER:440038 1 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT DESIGN & REHAB GA ACCESS ROAD PFL0010658 \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	GAINESVILLE REGIONAL AIRPORT	2025	2026	2027	2028	ALL YEARS
DPTO	0	172,500	0	0	0	0	172,500
LF	0	172,500	0	0	0	0	172,500
TOTAL <N/A>	0	345,000	0	0	0	0	345,000
TOTAL 440038 1	0	345,000	0	0	0	0	345,000
TOTAL Project:	0	345,000	0	0	0	0	345,000

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FLP: AVIATION  
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ITEM NUMBER:440049 1 PROJECT DESCRIPTION:GAINSVILLE REG APT PURCHASE EQUIP FOR MAINT & WILDLIFE MGMT PFL11297 \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED BY	GAINESVILLE REGIONAL AIRPORT						
DDR	0	0	0	0	0	25,441	0	25,441
DPTO	0	0	0	0	0	149,559	0	149,559
LF	0	0	0	0	0	175,000	0	175,000
TOTAL <N/A>	0	0	0	0	0	350,000	0	350,000
TOTAL 440049 1	0	0	0	0	0	350,000	0	350,000
TOTAL Project:	0	0	0	0	0	350,000	0	350,000

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ITEM NUMBER:443800 1 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT PURCHASE AIRFIELD EQUIPMENT PFL0011688 \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED BY	GAINESVILLE ALACHUA COUNTY						
DPTO	0	60,000	0	0	0	0	0	60,000
LF	0	60,000	0	0	0	0	0	60,000
TOTAL <N/A>	0	120,000	0	0	0	0	0	120,000
TOTAL 443800 1	0	120,000	0	0	0	0	0	120,000
TOTAL Project:	0	120,000	0	0	0	0	0	120,000

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FLP: AVIATION  
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ITEM NUMBER:443801 1 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT INTERNAL SERVICE RD EXPANSION \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE ALACHUA COUNTY	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	0	14,500	0	0	0	14,500
FAA	0	0	261,000	0	0	0	261,000
LF	0	0	14,500	0	0	0	14,500
TOTAL <N/A>	0	0	290,000	0	0	0	290,000
TOTAL 443801 1	0	0	290,000	0	0	0	290,000
TOTAL Project:	0	0	290,000	0	0	0	290,000

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ITEM NUMBER:443803 1 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT MAINTENANCE FACILITY PH 1 \*SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE ALACHUA COUNTY	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO	0	0	0	675,000	0	0	675,000
LF	0	0	0	675,000	0	0	675,000
TOTAL <N/A>	0	0	0	1,350,000	0	0	1,350,000
TOTAL 443803 1	0	0	0	1,350,000	0	0	1,350,000
TOTAL Project:	0	0	0	1,350,000	0	0	1,350,000



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FLP: AVIATION  
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ITEM NUMBER:411572 8 PROJECT DESCRIPTION:KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229 \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	1,700,525	964,042	0	0	2,664,567
DPTO	0	450,000	436,975	700,258	0	0	1,587,233
TOTAL <N/A>	0	450,000	2,137,500	1,664,300	0	0	4,251,800
TOTAL 411572 8	0	450,000	2,137,500	1,664,300	0	0	4,251,800

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ITEM NUMBER:411572 9 PROJECT DESCRIPTION:KEYSTONE APT DESIGN & CONST RWY 5/23 REHAB PFL0014355 \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	0	600,000	0	0	600,000
FAA	0	0	0	5,400,000	0	0	5,400,000
TOTAL <N/A>	0	0	0	6,000,000	0	0	6,000,000
TOTAL 411572 9	0	0	0	6,000,000	0	0	6,000,000
TOTAL Project:	0	450,000	2,137,500	7,664,300	0	0	10,251,800

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ITEM NUMBER:436362 2 PROJECT DESCRIPTION:KEYSTONE APT STORMWATER MASTER PLAN PFL0014049 \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY CITY OF KEYSTONE HEIGHTS					
DPTO	0	0	0	0	0	60,000	60,000

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FAA	0	0	0	0	0	540,000	540,000
TOTAL <N/A>	0	0	0	0	0	600,000	600,000
TOTAL 436362 2	0	0	0	0	0	600,000	600,000
TOTAL Project:	0	0	0	0	0	600,000	600,000

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ITEM NUMBER:440352 1 PROJECT DESCRIPTION:KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450 \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEYSTONE HEIGHTS	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	0	0	700,000	500,000	0	1,200,000
TOTAL <N/A>	0	0	0	700,000	500,000	0	1,200,000
TOTAL 440352 1	0	0	0	700,000	500,000	0	1,200,000
TOTAL Project:	0	0	0	700,000	500,000	0	1,200,000

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ITEM NUMBER:441158 2 PROJECT DESCRIPTION:KEYSTONE APT PURCHASE EQUIPMENT PFL0014354 \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 441158 2	0	0	0	0	0	300,000	300,000
TOTAL Project:	0	0	0	0	0	300,000	300,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:442035 1 PROJECT DESCRIPTION:KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612 \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEYSTONE HEIGHTS							
DPTO	0	0	30,000	0	0	0	30,000
FAA	0	0	270,000	0	0	0	270,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 442035 1	0	0	300,000	0	0	0	300,000
TOTAL Project:	0	0	300,000	0	0	0	300,000

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ITEM NUMBER:445982 1 PROJECT DESCRIPTION:KEYSTONE APT FUEL FARM EXPANSION \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEYSTONE HEIGHTS AIRPORT							
DPTO	500,000	450,000	0	0	0	0	950,000
TOTAL <N/A>	500,000	450,000	0	0	0	0	950,000
TOTAL 445982 1	500,000	450,000	0	0	0	0	950,000

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FLP: AVIATION

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ITEM NUMBER:445982 2 PROJECT DESCRIPTION:KEYSTONE APT PURCHASE GENERATORS FOR FUEL FARM & FBO PFL0012608 \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / DPTO	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
TOTAL <N/A>	200,000	200,000	0	0	0	0	400,000
TOTAL 445982 2	200,000	200,000	0	0	0	0	400,000
TOTAL Project:	700,000	650,000	0	0	0	0	1,350,000

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ITEM NUMBER:445983 1 PROJECT DESCRIPTION:KEYSTONE APT PURCHASE NEW JET A FUEL TRUCK \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / DPTO	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 445983 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

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FLP: AVIATION  
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ITEM NUMBER:446149 1 PROJECT DESCRIPTION:KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO		0	0	0	0	150,000	150,000
TOTAL <N/A>		0	0	0	0	150,000	150,000
TOTAL 446149 1		0	0	0	0	150,000	150,000
TOTAL Project:		0	0	0	0	150,000	150,000

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ITEM NUMBER:446150 1 PROJECT DESCRIPTION:KEYSTONE AIRPORT MASTER PLAN UPDATE \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO		0	65,000	0	0	0	65,000
FAA		0	585,000	0	0	0	585,000
TOTAL <N/A>		0	650,000	0	0	0	650,000
TOTAL 446150 1		0	650,000	0	0	0	650,000
TOTAL Project:		0	650,000	0	0	0	650,000

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FLP: AVIATION

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ITEM NUMBER:411574 7 PROJECT DESCRIPTION:LAKE CITY AIRPORT DESIGN AND CONSTRUCT MAINTENANCE BUILDING PFL0013146 \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / DPTO	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
TOTAL <N/A>	0	0	0	0	0	0	1,000,000	1,000,000
TOTAL 411574 7	0	0	0	0	0	0	1,000,000	1,000,000
TOTAL Project:	0	0	0	0	0	0	1,000,000	1,000,000

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ITEM NUMBER:434923 1 PROJECT DESCRIPTION:LAKE CITY GATEWAY APT DGN & CONST NEW COPORATE HANGAR PFL0012094 \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / DPTO	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
TOTAL <N/A>	540,000	300,000	0	0	0	0	840,000	
TOTAL 434923 1	540,000	600,000	0	0	0	0	1,140,000	

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ITEM NUMBER:434923 2 PROJECT DESCRIPTION:LAKE CITY APT NEW HANGAR DEVELOPMENT PFL0013469 \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / DPTO	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
TOTAL <N/A>	0	0	0	1,250,000	500,000	0	1,750,000	

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	LF						
TOTAL <N/A>	0	0	0	1,250,000	500,000	0	1,750,000
TOTAL 434923 2	0	0	0	2,500,000	1,000,000	0	3,500,000
TOTAL Project:	540,000	600,000	0	2,500,000	1,000,000	0	4,640,000

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ITEM NUMBER:443830 3 PROJECT DESCRIPTION:LAKE CITY SOUTH AIRFIELD DRAINAGE IMPROVEMENTS PFL0014346 \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	54,000	0	0	0	0	54,000
FAA	0	607,500	0	0	0	0	607,500
LF	0	13,500	0	0	0	0	13,500
TOTAL <N/A>	0	675,000	0	0	0	0	675,000
TOTAL 443830 3	0	675,000	0	0	0	0	675,000
TOTAL Project:	0	675,000	0	0	0	0	675,000

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ITEM NUMBER:445938 1 PROJECT DESCRIPTION:LAKE CITY APT PURCHASE FUEL TRUCK PFL0012857 \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	32,861	0	0	0	32,861
DPTO	0	0	267,139	0	0	0	267,139
LF	0	0	75,000	0	0	0	75,000
TOTAL <N/A>	0	0	375,000	0	0	0	375,000
TOTAL 445938 1	0	0	375,000	0	0	0	375,000
TOTAL Project:	0	0	375,000	0	0	0	375,000





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FLP: AVIATION  
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ITEM NUMBER:216732 1 PROJECT DESCRIPTION:AVIATION PROGRAM AIRPORT DEVELOPMENT CONTINGENCY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	918,340	5,185,465	2,107,286	2,832,331	4,778,069	15,821,491
DPTO	0	4,988,466	829,597	438,015	352,254	0	6,608,332
TOTAL <N/A>	0	5,906,806	6,015,062	2,545,301	3,184,585	4,778,069	22,429,823
TOTAL 216732 1	0	5,906,806	6,015,062	2,545,301	3,184,585	4,778,069	22,429,823
TOTAL Project:	0	5,906,806	6,015,062	2,545,301	3,184,585	4,778,069	22,429,823

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ITEM NUMBER:431310 4 PROJECT DESCRIPTION:CROSS CITY APT DESIGN & CONST TWY "B" & TWY B3 PFL0014312 \*NON-SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	0	1,100,000	1,100,000
TOTAL <N/A>	0	0	0	0	0	1,100,000	1,100,000
TOTAL 431310 4	0	0	0	0	0	1,100,000	1,100,000
TOTAL Project:	0	0	0	0	0	1,100,000	1,100,000

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 FLP: AVIATION  
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 ITEM NUMBER:434919 1 PROJECT DESCRIPTION:CROSS CITY APT DESIGN & CONSTRUCT BULK HANGAR PFL0004182 \*NON-SIS\*  
 DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / DPTO	RESPONSIBLE AGENCY:	MANAGED BY BOARD OF COUNTY COMMISSIONERS D					
	1,505,953	400,000	0	0	0	0	1,905,953
TOTAL <N/A>	1,505,953	400,000	0	0	0	0	1,905,953
TOTAL 434919 1	1,505,953	400,000	0	0	0	0	1,905,953

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 ITEM NUMBER:434919 2 PROJECT DESCRIPTION:CROSS CITY APT DESIGN & CONSTRUCT HANGAR PFL0013558 \*NON-SIS\*  
 DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / DPTO	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
	0	0	500,000	500,000	500,000	0	1,500,000
TOTAL <N/A>	0	0	500,000	500,000	500,000	0	1,500,000
TOTAL 434919 2	0	0	500,000	500,000	500,000	0	1,500,000
TOTAL Project:	1,505,953	400,000	500,000	500,000	500,000	0	3,405,953

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FLP: AVIATION  
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ITEM NUMBER:441951 2 PROJECT DESCRIPTION:RUNWAY 13-31, DECOUPLE RW 4-22 FROM RW 13-31 7 & TAXIWAY PAVEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: REMOVAL/REALIGNMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
FAA	0	4,940,000	0	0	0	0	4,940,000
TOTAL <N/A>	0	4,940,000	0	0	0	0	4,940,000
TOTAL 441951 2	0	4,940,000	0	0	0	0	4,940,000
TOTAL Project:	0	4,940,000	0	0	0	0	4,940,000

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ITEM NUMBER:446235 1 PROJECT DESCRIPTION:CROSS CITY APT LAND PURCHASE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	0	500,000	0	500,000
TOTAL <N/A>	0	0	0	0	500,000	0	500,000
TOTAL 446235 1	0	0	0	0	500,000	0	500,000
TOTAL Project:	0	0	0	0	500,000	0	500,000

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ITEM NUMBER:216978 4 PROJECT DESCRIPTION:JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY JACKSONVILLE AVIATION AUTHORITY						
LF	40,748,312	13,318,551	0	0	0	0	54,066,863

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LF	40,748,312	13,318,551	0	0	0	0	54,066,863
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE AVIATION AUTHORITY							
DDR	0	3,580,461	0	0	0	0	3,580,461
DIS	0	0	0	10,000,000	0	0	10,000,000
DPTO	250,000	1,419,539	0	4,500,000	5,000,000	4,500,000	15,669,539
GMR	546,268	0	10,000,000	0	8,272,283	0	18,818,551
SIWR	0	5,998,312	0	0	0	0	5,998,312
TOTAL <N/A>	82,292,892	37,635,414	10,000,000	14,500,000	13,272,283	4,500,000	162,200,589
TOTAL 216978 4	82,292,892	37,635,414	10,000,000	14,500,000	13,272,283	4,500,000	162,200,589
TOTAL Project:	82,292,892	37,635,414	10,000,000	14,500,000	13,272,283	4,500,000	162,200,589

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ITEM NUMBER:444075 2 PROJECT DESCRIPTION:JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	77,500	0	0	0	77,500
FAA	0	0	1,395,000	0	0	0	1,395,000
LF	0	0	77,500	0	0	0	77,500
TOTAL <N/A>	0	0	1,550,000	0	0	0	1,550,000
TOTAL 444075 2	0	0	1,550,000	0	0	0	1,550,000

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ITEM NUMBER:444075 3 PROJECT DESCRIPTION:JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	77,500	0	0	0	77,500
FAA	0	0	1,395,000	0	0	0	1,395,000
LF	0	0	77,500	0	0	0	77,500
TOTAL <N/A>	0	0	1,550,000	0	0	0	1,550,000
TOTAL 444075 3	0	0	1,550,000	0	0	0	1,550,000
TOTAL Project:	0	0	3,100,000	0	0	0	3,100,000

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FLP: AVIATION  
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ITEM NUMBER:447659 1 PROJECT DESCRIPTION:JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	500,000	0	0	0	500,000
LF	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 447659 1	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000

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ITEM NUMBER:409924 2 PROJECT DESCRIPTION:WILLISTON MUNICIPAL APT DESIGN & CONSTRUCT WILDLIFE FENCING PFL14009 \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	0	100,000	0	100,000
FAA	0	0	0	0	900,000	0	900,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 409924 2	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	0	0	0	0	1,000,000	0	1,000,000

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FLP: AVIATION

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ITEM NUMBER:427213 2 PROJECT DESCRIPTION:WILLISTON AIRPORT DESIGN AND CONSTRUCT TAXIWAY F PFL0013557 \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	0	1,250,000	1,250,000
TOTAL <N/A>	0	0	0	0	0	1,250,000	1,250,000
TOTAL 427213 2	0	0	0	0	0	1,250,000	1,250,000
TOTAL Project:	0	0	0	0	0	1,250,000	1,250,000

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ITEM NUMBER:433114 2 PROJECT DESCRIPTION:GEORGE T LEWIS APT NEW LIGHTING ON RW 5-23 PFL0013138 \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	450,000	0	0	0	450,000
TOTAL <N/A>	0	0	450,000	0	0	0	450,000
TOTAL 433114 2	0	0	450,000	0	0	0	450,000

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ITEM NUMBER:433114 4 PROJECT DESCRIPTION:GEORGE T LEWIS APT NEW MARKINGS & SEAL COAT RUNWAY PFL#14006 \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	600,000	0	600,000
TOTAL <N/A>	0	0	0	0	600,000	0	600,000
TOTAL 433114 4	0	0	0	0	600,000	0	600,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:433114 5 PROJECT DESCRIPTION:GEORGE T LEWIS APT RUNWAY SAFETY AREA IMPROVEMENTS PFL0014313 \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	0	500,000	500,000
TOTAL 433114 5	0	0	0	0	0	500,000	500,000
TOTAL Project:	0	0	450,000	0	600,000	500,000	1,550,000

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ITEM NUMBER:441750 1 PROJECT DESCRIPTION:WILLISTON APT PURCHASE EQUIPMENT PFL0011841 \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	60,000	0	0	60,000
DPTO	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	160,000	0	0	160,000
TOTAL 441750 1	0	0	0	160,000	0	0	160,000
TOTAL Project:	0	0	0	160,000	0	0	160,000

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FLP: AVIATION  
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ITEM NUMBER:442505 2 PROJECT DESCRIPTION:WILLISON MUNICIPAL APT DESIGN & CONSTRUCT NEW AARF FACILITY PFL0013544 \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	625,000	625,000	0	1,250,000
TOTAL <N/A>	0	0	0	625,000	625,000	0	1,250,000
TOTAL 442505 2	0	0	0	625,000	625,000	0	1,250,000
TOTAL Project:	0	0	0	625,000	625,000	0	1,250,000

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ITEM NUMBER:444410 2 PROJECT DESCRIPTION:GEORGE T LEWIS APT DESIGN & CONSTRUCT NEW HANGAR PFL0013560 \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	700,000	0	0	700,000
TOTAL <N/A>	0	0	0	700,000	0	0	700,000
TOTAL 444410 2	0	0	0	700,000	0	0	700,000
TOTAL Project:	0	0	0	700,000	0	0	700,000



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 FLP: AVIATION  
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 ITEM NUMBER:446130 1 PROJECT DESCRIPTION:GEORGE T LEWIS APT DESIGN & CONSTRUCT SHORELINE RESTORATION \*NON-SIS\*  
 DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	180,000	0	0	0	0	180,000
TOTAL <N/A>	0	180,000	0	0	0	0	180,000
TOTAL 446130 1	0	180,000	0	0	0	0	180,000
TOTAL Project:	0	180,000	0	0	0	0	180,000

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 ITEM NUMBER:446136 1 PROJECT DESCRIPTION:GEORGE T LEWIS APT GENERATOR FOR VAULT & VAULT UPGRADES \*NON-SIS\*  
 DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 446136 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

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FLP: AVIATION  
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ITEM NUMBER:446167 1 PROJECT DESCRIPTION:WILLISTON APT DESIGN & CONSTRUCT RW 5-23 LIGHTING & SIGNAGE PFL11701 \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	150,000	350,000	0	0	0	500,000
TOTAL <N/A>	0	150,000	350,000	0	0	0	500,000
TOTAL 446167 1	0	150,000	350,000	0	0	0	500,000
TOTAL Project:	0	150,000	350,000	0	0	0	500,000

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ITEM NUMBER:427545 2 PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB TWY "A" PFL0013324 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	10,000	100,000	0	0	0	0	110,000
FAA	112,500	1,125,000	0	0	0	0	1,237,500
LF	2,500	25,000	0	0	0	0	27,500
TOTAL <N/A>	125,000	1,250,000	0	0	0	0	1,375,000
TOTAL 427545 2	125,000	1,250,000	0	0	0	0	1,375,000
TOTAL Project:	125,000	1,250,000	0	0	0	0	1,375,000



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FLP: AVIATION  
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ITEM NUMBER:438058 1 PROJECT DESCRIPTION:HILLARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY TOWN OF HILLIARD	2025	2026	2027	2028	ALL YEARS
DPTO			0	0	173,000	0	173,000
TOTAL <N/A>			0	0	173,000	0	173,000
TOTAL 438058 1			0	0	173,000	0	173,000
TOTAL Project:			0	0	173,000	0	173,000

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ITEM NUMBER:441746 1 PROJECT DESCRIPTION:HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY TOWN OF HILLIARD	2025	2026	2027	2028	ALL YEARS
DPTO			0	200,000	87,000	0	287,000
FAA			0	0	783,000	0	783,000
TOTAL <N/A>			0	200,000	870,000	0	1,070,000
TOTAL 441746 1			0	200,000	870,000	0	1,070,000

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FLP: AVIATION  
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ITEM NUMBER:441746 3 PROJECT DESCRIPTION:HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL #14025 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY TOWN OF HILLIARD						
DDR	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	200,000	0	0	200,000
TOTAL 441746 3	0	0	0	200,000	0	0	200,000
TOTAL Project:	0	200,000	870,000	200,000	0	0	1,270,000

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ITEM NUMBER:441751 2 PROJECT DESCRIPTION:HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	250,000	0	0	0	250,000
DPTO	0	300,000	150,000	250,000	0	0	700,000
TOTAL <N/A>	0	300,000	400,000	250,000	0	0	950,000
TOTAL 441751 2	0	300,000	400,000	250,000	0	0	950,000

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FLP: AVIATION  
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ITEM NUMBER:441751 3 PROJECT DESCRIPTION:HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL11915 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TOWN OF HILLIARD							
DPTO	0	0	0	0	500,000	750,000	1,250,000
TOTAL <N/A>	0	0	0	0	500,000	750,000	1,250,000
TOTAL 441751 3	0	0	0	0	500,000	750,000	1,250,000
TOTAL Project:	0	300,000	400,000	250,000	500,000	750,000	2,200,000

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ITEM NUMBER:443809 1 PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH							
DDR	7,921	0	0	0	0	0	7,921
FAA	150,000	2,200,000	0	0	0	0	2,350,000
LF	5,000	0	0	0	0	0	5,000
TOTAL <N/A>	162,921	2,200,000	0	0	0	0	2,362,921
TOTAL 443809 1	162,921	2,200,000	0	0	0	0	2,362,921

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ITEM NUMBER:443809 2 PROJECT DESCRIPTION:FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	65,000	385,000	1,837,500	1,312,500	0	0	3,600,000

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LF	0	96,205	459,375	328,125	0	0	883,705
TOTAL <N/A>	65,000	481,205	2,296,875	1,640,625	0	0	4,483,705
TOTAL 443809 2	65,000	481,205	2,296,875	1,640,625	0	0	4,483,705
TOTAL Project:	227,921	2,681,205	2,296,875	1,640,625	0	0	6,846,626

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ITEM NUMBER:443810 1 PROJECT DESCRIPTION:HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TOWN OF HILLIARD							
DPTO	0	0	0	60,000	0	0	60,000
FAA	0	0	0	540,000	0	0	540,000
TOTAL <N/A>	0	0	0	600,000	0	0	600,000
TOTAL 443810 1	0	0	0	600,000	0	0	600,000
TOTAL Project:	0	0	0	600,000	0	0	600,000

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ITEM NUMBER:444411 3 PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST TWY "B" SOUTHERN SECTION \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	0	850,000	850,000
LF	0	0	0	0	0	212,500	212,500
TOTAL <N/A>	0	0	0	0	0	1,062,500	1,062,500
TOTAL 444411 3	0	0	0	0	0	1,062,500	1,062,500
TOTAL Project:	0	0	0	0	0	1,062,500	1,062,500

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FLP: AVIATION  
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ITEM NUMBER:444412 1 PROJECT DESCRIPTION:HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TOWN OF HILLIARD							
DDR	0	0	0	0	25,000	0	25,000
FAA	0	0	0	0	225,000	0	225,000
TOTAL <N/A>	0	0	0	0	250,000	0	250,000
TOTAL 444412 1	0	0	0	0	250,000	0	250,000

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ITEM NUMBER:444412 2 PROJECT DESCRIPTION:HILLIARD AIRPARK DESIGN & CONSTRUCT TURF RWY IMPROVEMENTS PFL0014360 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 444412 2	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	250,000	0	750,000

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ITEM NUMBER:444469 1 PROJECT DESCRIPTION:HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470 \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TOWN OF HILLIARD							
DPTO	0	0	0	50,000	0	0	50,000



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FAA	0	0	0	450,000	0	0	450,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 444469 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

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ITEM NUMBER:446127 1 PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	300,000	0	0	0	0	300,000
LF	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	0	375,000	0	0	0	0	375,000
TOTAL 446127 1	0	375,000	0	0	0	0	375,000
TOTAL Project:	0	375,000	0	0	0	0	375,000

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ITEM NUMBER:427550 2 PROJECT DESCRIPTION:PALATKA KAY LARKIN FIELD - E/A STUDY FOR R/W 9-27 EXTENSION PFL0002750 \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALATKA							
DDR	0	0	300,000	0	0	0	300,000
LF	0	0	75,000	0	0	0	75,000
TOTAL <N/A>	0	0	375,000	0	0	0	375,000
TOTAL 427550 2	0	0	375,000	0	0	0	375,000
TOTAL Project:	0	0	375,000	0	0	0	375,000

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FLP: AVIATION  
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ITEM NUMBER:436777 1 PROJECT DESCRIPTION:PALATKA LT KAY LARKIN APT NEW AIRPORT ENTRANCE - PFL10609 \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALATKA							
DDR	281,674	0	0	0	0	0	281,674
TOTAL <N/A>	281,674	0	0	0	0	0	281,674
TOTAL 436777 1	281,674	0	0	0	0	0	281,674
TOTAL Project:	281,674	0	0	0	0	0	281,674

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ITEM NUMBER:438050 1 PROJECT DESCRIPTION:PALATKA MUNICIPAL LT KAY LARKIN FIELD RUNWAY 9-27 EXTENSION PFL009315 \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALATKA							
DPTO	0	0	0	600,000	0	0	600,000
FAA	0	0	0	5,400,000	0	0	5,400,000
TOTAL <N/A>	0	0	0	6,000,000	0	0	6,000,000
TOTAL 438050 1	0	0	0	6,000,000	0	0	6,000,000
TOTAL Project:	0	0	0	6,000,000	0	0	6,000,000

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ITEM NUMBER:441842 3 PROJECT DESCRIPTION:PALATKA LT KAY LARKIN AIRPORT HANGAR IMPROVEMENTS PFL0013542 \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	400,000	0	0	0	400,000

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 FLP: AVIATION  
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	DPTO	0	0	200,000	0	0	0	200,000
TOTAL <N/A>		0	0	600,000	0	0	0	600,000
TOTAL 441842 3		0	0	600,000	0	0	0	600,000

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 ITEM NUMBER:441842 4 PROJECT DESCRIPTION:PALATKA AIRPORT DESIGN & CONSTRUCT HANGARS PFL0014328 \*NON-SIS\*  
 DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DPTO	0	0	0	0	500,000	500,000
TOTAL <N/A>		0	0	0	0	500,000	500,000
TOTAL 441842 4		0	0	0	0	500,000	500,000
TOTAL Project:		0	0	600,000	0	500,000	1,100,000

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 ITEM NUMBER:443804 2 PROJECT DESCRIPTION:PALATKA LT KAY LARKIN FIELD RWY 9 WETLAND DEL PERMIT & MITIGATION \*NON-SIS\*  
 DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DPTO	0	0	0	0	1,750,000	1,750,000
	LF	0	0	0	0	437,500	437,500
TOTAL <N/A>		0	0	0	0	2,187,500	2,187,500
TOTAL 443804 2		0	0	0	0	2,187,500	2,187,500
TOTAL Project:		0	0	0	0	2,187,500	2,187,500

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FLP: AVIATION  
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ITEM NUMBER:444414 1 PROJECT DESCRIPTION:PALATKA AIRPORT DESIGN & CONSTRUCT CORPORATE JET CENTER \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	1,050,000	800,000	0	0	0	0	1,850,000
LF	0	800,000	0	0	0	0	800,000
TOTAL <N/A>	1,050,000	1,600,000	0	0	0	0	2,650,000
TOTAL 444414 1	1,050,000	1,600,000	0	0	0	0	2,650,000
TOTAL Project:	1,050,000	1,600,000	0	0	0	0	2,650,000

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ITEM NUMBER:445880 1 PROJECT DESCRIPTION:PALATKA LT KAY LARKIN AIRPORT ACQUIRE RPZ TO RW 9/27-E END APPROACH \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	500,000	0	0	0	0	500,000
FAA	0	150,000	0	0	0	0	150,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	700,000	0	0	0	0	700,000
TOTAL 445880 1	0	700,000	0	0	0	0	700,000
TOTAL Project:	0	700,000	0	0	0	0	700,000

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FLP: AVIATION  
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ITEM NUMBER:446214 1 PROJECT DESCRIPTION:PALATKA LT KAY LARKIN APT MASTER PLAN UPDATE \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	300,000	0	0	0	0	300,000
LF	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	0	375,000	0	0	0	0	375,000
TOTAL 446214 1	0	375,000	0	0	0	0	375,000
TOTAL Project:	0	375,000	0	0	0	0	375,000

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ITEM NUMBER:446215 1 PROJECT DESCRIPTION:PALATKA LT KAY LARKING APT INSTALL WILDLIFE HAZARD TRENCH FENCING \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	600,000	0	0	0	0	600,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 446215 1	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

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FLP: AVIATION  
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ITEM NUMBER:433126 2 PROJECT DESCRIPTION:NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	750,000	0	0	0	750,000
DPTO	0	0	250,000	0	0	0	250,000
LF	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	2,000,000	0	0	0	2,000,000
TOTAL 433126 2	0	0	2,000,000	0	0	0	2,000,000

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ITEM NUMBER:433126 3 PROJECT DESCRIPTION:NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI							
DDR	0	0	0	0	1,782,052	0	1,782,052
DPTO	0	0	0	0	217,948	0	217,948
LF	0	0	0	0	2,000,000	0	2,000,000
TOTAL <N/A>	0	0	0	0	4,000,000	0	4,000,000
TOTAL 433126 3	0	0	0	0	4,000,000	0	4,000,000

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FLP: AVIATION  
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ITEM NUMBER:433126 4 PROJECT DESCRIPTION:NORTHEAST FLA REG APT DESIGN & CONST HANGARS PFL0014305 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	0	0	1,000,000	1,000,000
LF	0	0	0	0	0	1,000,000	1,000,000
TOTAL <N/A>	0	0	0	0	0	2,000,000	2,000,000
TOTAL 433126 4	0	0	0	0	0	2,000,000	2,000,000
TOTAL Project:	0	0	2,000,000	0	4,000,000	2,000,000	8,000,000

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ITEM NUMBER:435026 1 PROJECT DESCRIPTION:NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI						
DPTO	0	0	0	10,000	100,000	0	110,000
FAA	0	0	0	180,000	1,800,000	0	1,980,000
LF	0	0	0	10,000	100,000	0	110,000
TOTAL <N/A>	0	0	0	200,000	2,000,000	0	2,200,000
TOTAL 435026 1	0	0	0	200,000	2,000,000	0	2,200,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:435026 2 PROJECT DESCRIPTION:NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	825,948	0	0	0	0	825,948
DPTO	0	199,052	0	0	0	0	199,052
LF	0	256,250	0	0	0	0	256,250
TOTAL <N/A>	0	1,281,250	0	0	0	0	1,281,250
TOTAL 435026 2	0	1,281,250	0	0	0	0	1,281,250
TOTAL Project:	0	1,281,250	0	200,000	2,000,000	0	3,481,250

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ITEM NUMBER:439967 1 PROJECT DESCRIPTION:NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI						
DPTO	0	0	0	75,000	0	0	75,000
FAA	0	0	0	1,667,000	0	0	1,667,000
LF	0	0	0	75,000	0	0	75,000
TOTAL <N/A>	0	0	0	1,817,000	0	0	1,817,000
TOTAL 439967 1	0	0	0	1,817,000	0	0	1,817,000
TOTAL Project:	0	0	0	1,817,000	0	0	1,817,000



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FLP: AVIATION  
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ITEM NUMBER:439968 1 PROJECT DESCRIPTION:NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI							
DPTO	0	0	0	50,000	0	0	50,000
FAA	0	0	0	900,000	0	0	900,000
LF	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 439968 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

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ITEM NUMBER:431349 2 PROJECT DESCRIPTION:SUWANNEE COUNTY APT LAND ACQUISITION PFL0014352 \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	0	750,000	750,000
TOTAL <N/A>	0	0	0	0	0	750,000	750,000
TOTAL 431349 2	0	0	0	0	0	750,000	750,000
TOTAL Project:	0	0	0	0	0	750,000	750,000

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FLP: AVIATION

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ITEM NUMBER:434918 2 PROJECT DESCRIPTION:SUWANNEE CO AIRPORT DESIGN & CONSTRUCT NEW HANGER PFL13610 \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	500,000	350,000	0	850,000
TOTAL <N/A>	0	0	0	500,000	350,000	0	850,000
TOTAL 434918 2	0	0	0	500,000	350,000	0	850,000
TOTAL Project:	0	0	0	500,000	350,000	0	850,000

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ITEM NUMBER:436581 2 PROJECT DESCRIPTION:SUWANNEE COUNTY APT DESIGN & CONSTRUCT AVGAS FUEL FARM PFL0013232 \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	0	400,000	0	0	0	400,000
DPTO	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	600,000	0	0	0	600,000
TOTAL 436581 2	0	0	600,000	0	0	0	600,000
TOTAL Project:	0	0	600,000	0	0	0	600,000

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ITEM NUMBER:440060 1 PROJECT DESCRIPTION:SUWANNEE CO APT DSGN & CONST HANGER TAXI LN & DRAINAGE PFL0010601 \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	100,000	0	0	0	0	100,000

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FAA	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 440060 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

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ITEM NUMBER:440062 1 PROJECT DESCRIPTION:SUWANNEE CO APT PAVEMENT REHAB OF T-HANGER TAXI LANES PFL0011446 \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	50,000	0	0	50,000
FAA	0	0	0	450,000	0	0	450,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 440062 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

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ITEM NUMBER:440432 2 PROJECT DESCRIPTION:SUWANNEE CO AIRPORT DESIGN & CONSTRUCT EAST APRON EXPANSION PFL0013233 \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	200,000	0	0	200,000
FAA	0	0	0	1,800,000	0	0	1,800,000
TOTAL <N/A>	0	0	0	2,000,000	0	0	2,000,000
TOTAL 440432 2	0	0	0	2,000,000	0	0	2,000,000
TOTAL Project:	0	0	0	2,000,000	0	0	2,000,000

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FLP: AVIATION  
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ITEM NUMBER:441835 1 PROJECT DESCRIPTION:SUWANNEE CO APT DESIGN & CONSTRUCT NEW HANAGAR \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	744,586	505,415	0	0	0	0	1,250,001
TOTAL <N/A>	744,586	505,415	0	0	0	0	1,250,001
TOTAL 441835 1	744,586	505,415	0	0	0	0	1,250,001
TOTAL Project:	744,586	505,415	0	0	0	0	1,250,001

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ITEM NUMBER:443975 1 PROJECT DESCRIPTION:SUWANNEE CNTY APT IMPROVE EMERGENCY RESPONSE ROAD PFL119710 \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	0	350,000	350,000
TOTAL <N/A>	0	0	0	0	0	350,000	350,000
TOTAL 443975 1	0	0	0	0	0	350,000	350,000
TOTAL Project:	0	0	0	0	0	350,000	350,000

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ITEM NUMBER:444487 1 PROJECT DESCRIPTION:SUWANNEE COUNTY MASTER PLAN/ALP UPDATE PFL12466 \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	50,000	0	0	0	0	50,000

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FAA	0	450,000	0	0	0	0	450,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 444487 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

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ITEM NUMBER:444488 1 PROJECT DESCRIPTION:SUWANNEE COUNTY AIRPORT - PURCHASE NEW AIRFIELD EQUIPMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	100,000	0	0	100,000
TOTAL 444488 1	0	0	0	100,000	0	0	100,000
TOTAL Project:	0	0	0	100,000	0	0	100,000

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ITEM NUMBER:446148 1 PROJECT DESCRIPTION:SUWANNEE COUNTY APT PURCHASE JET A FUEL TRUCK \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 446148 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

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FLP: AVIATION  
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ITEM NUMBER:446665 1 PROJECT DESCRIPTION:SUWANNEE COUNTY APT OBSTRUCTION REMOVAL PFL12463 \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	150,000	0	0	0	0	150,000	
TOTAL <N/A>	0	150,000	0	0	0	0	150,000	
TOTAL 446665 1	0	150,000	0	0	0	0	150,000	
TOTAL Project:	0	150,000	0	0	0	0	150,000	

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ITEM NUMBER:440057 1 PROJECT DESCRIPTION:PERRY FOLEY APT DESIGN & CONSTRUCT HANGAR PFL11544 \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	950,000	0	0	950,000	
DPTO	0	0	0	0	250,000	0	250,000	
TOTAL <N/A>	0	0	0	950,000	250,000	0	1,200,000	
TOTAL 440057 1	0	0	0	950,000	250,000	0	1,200,000	

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FLP: AVIATION  
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ITEM NUMBER:440057 2 PROJECT DESCRIPTION:PERRY-FOLEY AIRPORT DESIGN AND CONST HANGARS PFL0014361 \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	0	500,000	500,000
TOTAL 440057 2	0	0	0	0	0	500,000	500,000
TOTAL Project:	0	0	0	950,000	250,000	500,000	1,700,000

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ITEM NUMBER:443552 3 PROJECT DESCRIPTION:PERRY-FOLEY AIRPORT DESIGN & CONST TAXIWAY REALIGNMENT PH2 PFL0014389 \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	500,000	0	0	0	500,000
FAA	0	0	4,500,000	0	0	0	4,500,000
TOTAL <N/A>	0	0	5,000,000	0	0	0	5,000,000
TOTAL 443552 3	0	0	5,000,000	0	0	0	5,000,000

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ITEM NUMBER:443552 4 PROJECT DESCRIPTION:PERRY-FOLEY AIRPORT DESIGN & TAXIWAY REALIGNMENT RWY DECOUPLING PH1 \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	350,000	0	0	0	0	350,000

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FAA	0	3,150,000	0	0	0	0	3,150,000
TOTAL <N/A>	0	3,500,000	0	0	0	0	3,500,000
TOTAL 443552 4	0	3,500,000	0	0	0	0	3,500,000
TOTAL Project:	0	3,500,000	5,000,000	0	0	0	8,500,000

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ITEM NUMBER:446363 1 PROJECT DESCRIPTION:PERRY-FOLEY AIRPORT DESIGN & REHAB RW 18-36 CONCRETE ENDS \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO	0	0	0	50,000	0	0	50,000
FAA	0	0	0	450,000	0	0	450,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 446363 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

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ITEM NUMBER:446364 1 PROJECT DESCRIPTION:PERRY-FOLEY APT DESIGN & CONSTRUCT NEW HANGAR \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO	0	650,000	500,000	0	0	0	1,150,000
TOTAL <N/A>	0	650,000	500,000	0	0	0	1,150,000
TOTAL 446364 1	0	650,000	500,000	0	0	0	1,150,000
TOTAL Project:	0	650,000	500,000	0	0	0	1,150,000
TOTAL DIST: 02	91,855,185	82,835,367	59,259,437	48,425,226	41,329,368	27,340,570	351,045,153



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 FLP: AVIATION  
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 ITEM NUMBER:448558 1 PROJECT DESCRIPTION:NWFL BEACHES INTERNATIONAL AIRPORT TERMINAL PARKING LOT EXPANSION \*SIS\*  
 DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	0	0	200,000	0	0	0	200,000
LF	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	400,000	0	0	0	400,000
TOTAL 448558 1	0	0	400,000	0	0	0	400,000

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 ITEM NUMBER:448558 2 PROJECT DESCRIPTION:NWFL BEACHES INTERNATIONAL AIRPORT MAINTENANCE BLDG EXPANSION \*SIS\*  
 DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	0	110,479	0	0	0	110,479
DPTO	0	0	139,521	0	0	0	139,521
LF	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 448558 2	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	900,000	0	0	0	900,000

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FLP: AVIATION  
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ITEM NUMBER:449896 1 PROJECT DESCRIPTION:NORTHWEST FLORIDA BEACHES INT'L AIRPORT BOARDING BRIDGE REPLACEMENT \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	0	0	75,000	0	0	75,000
FAA	0	0	0	1,350,000	0	0	1,350,000
LF	0	0	0	75,000	0	0	75,000
TOTAL <N/A>	0	0	0	1,500,000	0	0	1,500,000
TOTAL 449896 1	0	0	0	1,500,000	0	0	1,500,000
TOTAL Project:	0	0	0	1,500,000	0	0	1,500,000

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ITEM NUMBER:449897 1 PROJECT DESCRIPTION:NORTHWEST FLORIDA BEACHES INT'L AIRPORT REHAB JOINT SEAL ON RW 16/34 \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	0	0	150,000	0	0	150,000
FAA	0	0	0	2,700,000	0	0	2,700,000
LF	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	3,000,000	0	0	3,000,000
TOTAL 449897 1	0	0	0	3,000,000	0	0	3,000,000
TOTAL Project:	0	0	0	3,000,000	0	0	3,000,000

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FLP: AVIATION  
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ITEM NUMBER:449898 1 PROJECT DESCRIPTION:NORTHWEST FLORIDA BEACHES INT'L AIRPORT DESIGN & CONSTRUCT T HANGARS \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	375,000	0	0	375,000
LF	0	0	0	375,000	0	0	375,000
TOTAL <N/A>	0	0	0	750,000	0	0	750,000
TOTAL 449898 1	0	0	0	750,000	0	0	750,000
TOTAL Project:	0	0	0	750,000	0	0	750,000

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ITEM NUMBER:449899 1 PROJECT DESCRIPTION:NORTHWEST FLORIDA BEACHES INT'L AIRPORT TERMINAL SKYLIGHT REPLACEMENT \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	237,500	0	0	237,500
LF	0	0	0	237,500	0	0	237,500
TOTAL <N/A>	0	0	0	475,000	0	0	475,000
TOTAL 449899 1	0	0	0	475,000	0	0	475,000
TOTAL Project:	0	0	0	475,000	0	0	475,000

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FLP: AVIATION  
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ITEM NUMBER:449900 1 PROJECT DESCRIPTION:NORTHWEST FLORIDA INT'L AIRPORT SECURITY GATE/OPERATOR REPLACEMENT \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	150,000	0	0	150,000
LF	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 449900 1	0	0	0	300,000	0	0	300,000
TOTAL Project:	0	0	0	300,000	0	0	300,000

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ITEM NUMBER:446646 1 PROJECT DESCRIPTION:CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT NORTH APRON DEVELOPMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 446646 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

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FLP: AVIATION  
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ITEM NUMBER:448559 1 PROJECT DESCRIPTION:CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT SOUTH APRON & TAXILANE REHAB \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE DPTO	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY	AGENCY NOT AVAILABLE				
	0	0	850,000	0	0	0	850,000
TOTAL <N/A>	0	0	850,000	0	0	0	850,000
TOTAL 448559 1	0	0	850,000	0	0	0	850,000
TOTAL Project:	0	0	850,000	0	0	0	850,000

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ITEM NUMBER:449901 1 PROJECT DESCRIPTION:CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT T-HANGAR DEVELOPMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE DPTO	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY	AGENCY NOT AVAILABLE				
	0	0	0	988,370	0	0	988,370
	0	0	0	211,630	0	0	211,630
TOTAL <N/A>	0	0	0	1,200,000	0	0	1,200,000
TOTAL 449901 1	0	0	0	1,200,000	0	0	1,200,000
TOTAL Project:	0	0	0	1,200,000	0	0	1,200,000

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ITEM NUMBER:226393 1 PROJECT DESCRIPTION:DISTRICTWIDE AIRPORT IMPROVEMENT \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE DPTO	RESPONSIBLE AGENCY	MANAGED BY FDOT					
	0	617,340	499,000	1,360,495	5,268,448	5,417,876	13,163,159

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	DPTO	0	349,547	0	0	11,421,615	12,498,819	24,269,981
TOTAL <N/A>	0	966,887	499,000	1,360,495	16,690,063	17,916,695	37,433,140	
TOTAL 226393 1	0	966,887	499,000	1,360,495	16,690,063	17,916,695	37,433,140	
TOTAL Project:	0	966,887	499,000	1,360,495	16,690,063	17,916,695	37,433,140	

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ITEM NUMBER:226471 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE AVIATION MGT GRANTS FOR TIMESHEET CHARGES-DOT \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT	D	3,722,264	250,000	250,000	250,000	250,000	250,000	4,972,264
TOTAL <N/A>	3,722,264	250,000	250,000	250,000	250,000	250,000	250,000	4,972,264
TOTAL 226471 1	3,722,264	250,000	250,000	250,000	250,000	250,000	250,000	4,972,264
TOTAL Project:	3,722,264	250,000	250,000	250,000	250,000	250,000	250,000	4,972,264

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ITEM NUMBER:446645 1 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT TAXIWAY A7 & TAXIWAY A/B INTERSECTION \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DDR	0	450,000	0	0	0	0	450,000
TOTAL <N/A>	LF	0	450,000	0	0	0	0	450,000
TOTAL 446645 1	0	900,000	0	0	0	0	0	900,000
TOTAL Project:	0	900,000	0	0	0	0	0	900,000

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FLP: AVIATION  
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ITEM NUMBER:446650 1 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT REMOTE PARKING LOT CONSTRUCTION \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	1,306,646	0	0	0	0	1,306,646	
DPTO	0	893,354	0	0	0	0	893,354	
LF	0	2,200,000	0	0	0	0	2,200,000	
TOTAL <N/A>	0	4,400,000	0	0	0	0	4,400,000	
TOTAL 446650 1	0	4,400,000	0	0	0	0	4,400,000	
TOTAL Project:	0	4,400,000	0	0	0	0	4,400,000	

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ITEM NUMBER:448560 1 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT DESIGN OF MEDIAN/CROSSWALK IMPROVEMENT \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	65,000	0	0	0	65,000	
LF	0	0	65,000	0	0	0	65,000	
TOTAL <N/A>	0	0	130,000	0	0	0	130,000	
TOTAL 448560 1	0	0	130,000	0	0	0	130,000	

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FLP: AVIATION  
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ITEM NUMBER:448560 2 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT DESIGN INBOUND BAGGAGE ROOM RELOCATION \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	370,000	0	0	0	370,000
LF	0	0	370,000	0	0	0	370,000
TOTAL <N/A>	0	0	740,000	0	0	0	740,000
TOTAL 448560 2	0	0	740,000	0	0	0	740,000

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ITEM NUMBER:448560 3 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT DESIGN BAGGAGE CLAIM EXPANSION \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	13,000	0	0	0	13,000
FAA	0	0	234,000	0	0	0	234,000
LF	0	0	13,000	0	0	0	13,000
TOTAL <N/A>	0	0	260,000	0	0	0	260,000
TOTAL 448560 3	0	0	260,000	0	0	0	260,000
TOTAL Project:	0	0	1,130,000	0	0	0	1,130,000



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FLP: AVIATION  
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ITEM NUMBER:449902 1 PROJECT DESCRIPTION:PENSACOLA INT'L AIRPORT MEDIAN/CROSSWALK IMPROVEMENTS - CONSTRUCTION \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	0	650,000	0	0	650,000
LF	0	0	0	650,000	0	0	650,000
TOTAL <N/A>	0	0	0	1,300,000	0	0	1,300,000
TOTAL 449902 1	0	0	0	1,300,000	0	0	1,300,000
TOTAL Project:	0	0	0	1,300,000	0	0	1,300,000

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ITEM NUMBER:452122 1 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT TAXIWAY D UPGRADE \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DIS	0	0	0	0	3,500,000	0	3,500,000
LF	0	0	0	0	3,500,000	0	3,500,000
TOTAL <N/A>	0	0	0	0	7,000,000	0	7,000,000
TOTAL 452122 1	0	0	0	0	7,000,000	0	7,000,000
TOTAL Project:	0	0	0	0	7,000,000	0	7,000,000

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FLP: AVIATION  
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ITEM NUMBER:452606 1 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT - TERMINAL EXPANSION \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LFR	0	2,000,000	0	0	0	0	2,000,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	500,000	0	0	0	500,000
DPTO	0	0	1,500,000	0	0	0	1,500,000
TOTAL <N/A>	0	2,000,000	2,000,000	0	0	0	4,000,000
TOTAL 452606 1	0	2,000,000	2,000,000	0	0	0	4,000,000

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ITEM NUMBER:452606 2 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT PASSENGER TERMINAL EXPANSION & RENEWAL \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR25	0	5,000,000	0	0	0	0	5,000,000
LF	0	22,500,000	0	0	0	0	22,500,000
TOTAL <N/A>	0	27,500,000	0	0	0	0	27,500,000
TOTAL 452606 2	0	27,500,000	0	0	0	0	27,500,000
TOTAL Project:	0	29,500,000	2,000,000	0	0	0	31,500,000

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FLP: AVIATION  
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ITEM NUMBER:446666 1 PROJECT DESCRIPTION:CARRABELLE-THOMPSON AIRPORT HANGAR DEVELOPMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	1,300,000	0	0	0	0	1,300,000
TOTAL <N/A>	0	1,300,000	0	0	0	0	1,300,000
TOTAL 446666 1	0	1,300,000	0	0	0	0	1,300,000
TOTAL Project:	0	1,300,000	0	0	0	0	1,300,000

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ITEM NUMBER:448561 1 PROJECT DESCRIPTION:APALACHICOLA REGIONAL-CLEVE RANDOLPH FIELD DESIGN/CONSTRUCT FENCE \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 448561 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

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ITEM NUMBER:449906 1 PROJECT DESCRIPTION:APALACHICOLA REGIONAL-CLEVE RANDOLPH FIELD DESIGN & CONSTRUCT RW REHAB \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	457,934	0	0	457,934

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	DPTO							
TOTAL <N/A>	0	0	0	1,042,066	0	0	1,042,066	
TOTAL 449906 1	0	0	0	1,500,000	0	0	1,500,000	
TOTAL Project:	0	0	0	1,500,000	0	0	1,500,000	

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ITEM NUMBER:449912 1 PROJECT DESCRIPTION:CARRABELLE-THOMPSON APT ENVIRONMENTAL, DESIGN & CONST OF RW RECONST \*NON-SIS\*  
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	5,000,000	0	0	5,000,000
TOTAL <N/A>	0	0	0	5,000,000	0	0	5,000,000
TOTAL 449912 1	0	0	0	5,000,000	0	0	5,000,000
TOTAL Project:	0	0	0	5,000,000	0	0	5,000,000

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ITEM NUMBER:446647 1 PROJECT DESCRIPTION:QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	800,000	0	0	0	0	800,000
TOTAL <N/A>	0	800,000	0	0	0	0	800,000
TOTAL 446647 1	0	800,000	0	0	0	0	800,000
TOTAL Project:	0	800,000	0	0	0	0	800,000

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FLP: AVIATION  
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ITEM NUMBER:448562 1 PROJECT DESCRIPTION:QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	550,000	0	0	0	550,000
TOTAL <N/A>	0	0	550,000	0	0	0	550,000
TOTAL 448562 1	0	0	550,000	0	0	0	550,000
TOTAL Project:	0	0	550,000	0	0	0	550,000

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ITEM NUMBER:449895 1 PROJECT DESCRIPTION:QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	700,000	0	0	700,000
TOTAL <N/A>	0	0	0	700,000	0	0	700,000
TOTAL 449895 1	0	0	0	700,000	0	0	700,000
TOTAL Project:	0	0	0	700,000	0	0	700,000

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ITEM NUMBER:453250 1 PROJECT DESCRIPTION:GULF COUNTY AIRPORT SITE WORK CONSTRUCTION \*NON-SIS\*  
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
GR24	2,500,000	0	0	0	0	0	2,500,000
GR25	0	1,000,000	0	0	0	0	1,000,000

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LF	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	2,500,000	1,500,000	0	0	0	0	4,000,000
TOTAL 453250 1	2,500,000	1,500,000	0	0	0	0	4,000,000
TOTAL Project:	2,500,000	1,500,000	0	0	0	0	4,000,000

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ITEM NUMBER:446644 1 PROJECT DESCRIPTION:TRI-COUNTY AIRFIELD PERIMETER FENCING IMPROVEMENTS \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 446644 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

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ITEM NUMBER:446649 1 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT WATER STORAGE TANK & HYDRANT IMPROVEMENTS \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	230,675	0	0	0	0	230,675
DPTO	0	769,325	0	0	0	0	769,325
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 446649 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

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 FLP: AVIATION  
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 ITEM NUMBER:448563 1 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT DESIGN & CONSTRUCT REHAB & REMARKING OF GA APRON \*NON-SIS\*  
 DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
DPTO	0	0	721,000	0	0	0	721,000
TOTAL <N/A>	0	0	721,000	0	0	0	721,000
TOTAL 448563 1	0	0	721,000	0	0	0	721,000

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 ITEM NUMBER:448563 2 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT DESIGN/CONSTRUCT REHAB TERMINAL TAXIWAY/AIRFIELD \*NON-SIS\*  
 DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
DPTO	0	0	550,000	0	0	0	550,000
LF	0	0	450,000	0	0	0	450,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 448563 2	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,721,000	0	0	0	1,721,000

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ITEM NUMBER:449909 1 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT DESIGN & INSTALL BACK-UP GENERATOR \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	400,000	0	0	400,000
TOTAL <N/A>	0	0	0	400,000	0	0	400,000
TOTAL 449909 1	0	0	0	400,000	0	0	400,000
TOTAL Project:	0	0	0	400,000	0	0	400,000

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ITEM NUMBER:449911 1 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT DESIGN & CONSTRUCT TERMINAL BUILDING EXPANSION \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	1,500,000	0	0	1,500,000
TOTAL <N/A>	0	0	0	1,500,000	0	0	1,500,000
TOTAL 449911 1	0	0	0	1,500,000	0	0	1,500,000
TOTAL Project:	0	0	0	1,500,000	0	0	1,500,000

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ITEM NUMBER:446643 1 PROJECT DESCRIPTION:MARIANNA MUNICIPAL AIRPORT REHAB RUNWAY 8-26 \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	669,147	454,630	0	0	0	1,123,777



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DPTO	0	1,530,853	1,045,370	0	0	0	2,576,223
TOTAL <N/A>	0	2,200,000	1,500,000	0	0	0	3,700,000
TOTAL 446643 1	0	2,200,000	1,500,000	0	0	0	3,700,000
TOTAL Project:	0	2,200,000	1,500,000	0	0	0	3,700,000

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ITEM NUMBER:449910 1 PROJECT DESCRIPTION:MARIANNA MUNICIPAL AIRPORT DESIGN & CONSTRUCT GA APRON REHABILITATION \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	286,624	0	0	286,624
DPTO	0	0	0	213,376	0	0	213,376
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 449910 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

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ITEM NUMBER:416010 7 PROJECT DESCRIPTION:TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	0	0	0	2,000,000	0	2,000,000
LF	0	0	0	0	2,000,000	0	2,000,000
TOTAL <N/A>	0	0	0	0	4,000,000	0	4,000,000
TOTAL 416010 7	0	0	0	0	4,000,000	0	4,000,000
TOTAL Project:	0	0	0	0	4,000,000	0	4,000,000

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FLP: AVIATION  
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ITEM NUMBER:444974 2 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
GMR	0	0	0	0	0	2,092,536	2,092,536
LF	0	0	0	0	0	2,092,536	2,092,536
TOTAL <N/A>	0	0	0	0	0	4,185,072	4,185,072
TOTAL 444974 2	0	0	0	0	0	4,185,072	4,185,072
TOTAL Project:	0	0	0	0	0	4,185,072	4,185,072

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ITEM NUMBER:446640 1 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL LANDSIDE RESTROOM RENOV \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	750,000	0	0	0	0	750,000
LF	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 446640 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

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FLP: AVIATION  
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ITEM NUMBER:446641 1 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL ELEVATOR & AIR HANDLER \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	900,000	0	0	0	0	900,000
LF	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	1,800,000	0	0	0	0	1,800,000
TOTAL 446641 1	0	1,800,000	0	0	0	0	1,800,000
TOTAL Project:	0	1,800,000	0	0	0	0	1,800,000

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ITEM NUMBER:448565 1 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	175,000	0	0	0	175,000
FAA	0	0	3,150,000	0	0	0	3,150,000
LF	0	0	175,000	0	0	0	175,000
TOTAL <N/A>	0	0	3,500,000	0	0	0	3,500,000
TOTAL 448565 1	0	0	3,500,000	0	0	0	3,500,000
TOTAL Project:	0	0	3,500,000	0	0	0	3,500,000

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 ITEM NUMBER:448580 1 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES \*SIS\*  
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	236,494	0	0	0	236,494
DPTO	0	0	513,506	0	0	0	513,506
LF	0	0	750,000	0	0	0	750,000
TOTAL <N/A>	0	0	1,500,000	0	0	0	1,500,000
TOTAL 448580 1	0	0	1,500,000	0	0	0	1,500,000

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 ITEM NUMBER:448580 2 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS \*SIS\*  
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	550,000	0	0	0	550,000
LF	0	0	550,000	0	0	0	550,000
TOTAL <N/A>	0	0	1,100,000	0	0	0	1,100,000
TOTAL 448580 2	0	0	1,100,000	0	0	0	1,100,000
TOTAL Project:	0	0	2,600,000	0	0	0	2,600,000

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ITEM NUMBER:450038 1 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS \*SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	0	550,000	0	0	550,000
LF	0	0	0	550,000	0	0	550,000
TOTAL <N/A>	0	0	0	1,100,000	0	0	1,100,000
TOTAL 450038 1	0	0	0	1,100,000	0	0	1,100,000
TOTAL Project:	0	0	0	1,100,000	0	0	1,100,000

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ITEM NUMBER:446648 1 PROJECT DESCRIPTION:DESTIN-FT WALTON BEACH AIRPORT/EGLIN AIR FORCE BASE REHAB HVAC SYSTEM \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	750,000	0	0	0	0	750,000
LF	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 446648 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:448581 1 PROJECT DESCRIPTION:DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB DESIGN/CONSTRUCT APRON \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
DDR	0	0	444,596	0	0	0	444,596
DPTO	0	0	1,858,215	0	0	0	1,858,215
LF	0	0	2,302,811	0	0	0	2,302,811
TOTAL <N/A>	0	0	4,605,622	0	0	0	4,605,622
TOTAL 448581 1	0	0	4,605,622	0	0	0	4,605,622
TOTAL Project:	0	0	4,605,622	0	0	0	4,605,622

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ITEM NUMBER:448582 1 PROJECT DESCRIPTION:DESTIN EXECUTIVE AIRPORT CONSTRUCT REHABILITATION OF SOUTH APRON \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	ALL YEARS
DDR	0	0	2,000,000	0	0	0	2,000,000
LF	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	2,500,000	0	0	0	2,500,000
TOTAL 448582 1	0	0	2,500,000	0	0	0	2,500,000
TOTAL Project:	0	0	2,500,000	0	0	0	2,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:449903 1 PROJECT DESCRIPTION:DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB CONCOURSE C MODIFICATIONS \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	500,000	0	0	500,000
LF	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 449903 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

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ITEM NUMBER:449904 1 PROJECT DESCRIPTION:DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB MAINTAIN PASSENGER BRIDGES \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	250,000	0	0	250,000
LF	0	0	0	250,000	0	0	250,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 449904 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:449908 1 PROJECT DESCRIPTION:DESTIN-FORT WORTH BCH AIRPORT/EGLIN AFB COVERED WALKWAY EXPANSIONS \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	0	241,883	0	0	241,883
DPTO	0	0	0	258,117	0	0	258,117
LF	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 449908 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

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ITEM NUMBER:449905 1 PROJECT DESCRIPTION:PETER PRINCE FIELD DESIGN & CONSTRUCT TAXILANES 7-8 & 8-9 \*NON-SIS\*  
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	0	400,000	0	0	400,000
LF	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 449905 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000



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FLP: AVIATION  
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ITEM NUMBER:429681 6 PROJECT DESCRIPTION:DEFUNIAK SPRINGS AIRPORT DESIGN & CONST RUNWAY 9-27 WIDE & EXTENSION \*NON-SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	2,562,500	0	0	0	0	2,562,500
TOTAL <N/A>	0	2,562,500	0	0	0	0	2,562,500
TOTAL 429681 6	0	2,562,500	0	0	0	0	2,562,500
TOTAL Project:	0	2,562,500	0	0	0	0	2,562,500

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ITEM NUMBER:446639 1 PROJECT DESCRIPTION:DEFUNIAK SPRING AIRPORT DESIGN & CONSTRUCT HANGAR DEVELOPMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	761,032	792,399	0	0	0	1,553,431
DPTO	0	738,968	107,601	0	0	0	846,569
TOTAL <N/A>	0	1,500,000	900,000	0	0	0	2,400,000
TOTAL 446639 1	0	1,500,000	900,000	0	0	0	2,400,000
TOTAL Project:	0	1,500,000	900,000	0	0	0	2,400,000

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 FLP: AVIATION  
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 ITEM NUMBER:449907 1 PROJECT DESCRIPTION:DEFUNIAK SPRINGS AIRPORT DESIGN T-HANGAR INFRASTRUCTURE DEVELOPMENT \*NON-SIS\*  
 DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	300,000	0	0	300,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 449907 1	0	0	0	300,000	0	0	300,000
TOTAL Project:	0	0	0	300,000	0	0	300,000
TOTAL DIST: 03	6,222,264	53,979,387	24,005,622	24,135,495	27,940,063	22,351,767	158,634,598

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:444844 1 PROJECT DESCRIPTION:FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT  
EXTRA DESCRIPTION: AUTOMATED PEOPLE MOVER(APM) CIRCULATOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	7,726,546	0	0	1,259,960	1,489,991	0	10,476,497
DIS	0	0	9,175,000	0	5,272,283	0	14,447,283
DPTO	16,561,099	7,507,292	5,068,824	263,978	0	1,538,243	30,939,436
GMR	12,895,187	5,998,312	2,225,000	13,600,000	13,500,000	15,000,000	63,218,499
LF	79,894,489	13,505,604	19,907,654	15,123,938	20,262,274	16,538,243	165,232,202
SIWR	42,711,657	0	0	0	0	0	42,711,657
TOTAL <N/A>	159,788,978	27,011,208	36,376,478	30,247,876	40,524,548	33,076,486	327,025,574
TOTAL 444844 1	159,788,978	27,011,208	36,376,478	30,247,876	40,524,548	33,076,486	327,025,574
TOTAL Project:	159,788,978	27,011,208	36,376,478	30,247,876	40,524,548	33,076,486	327,025,574

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ITEM NUMBER:449597 1 PROJECT DESCRIPTION:FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
EXTRA DESCRIPTION: VAULT DESIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	75,000	0	0	0	0	75,000
LF	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 449597 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

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FLP: AVIATION  
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ITEM NUMBER:449599 1 PROJECT DESCRIPTION:FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
EXTRA DESCRIPTION: (PUBLIC SAFETY BUILDING) DESIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	150,000	0	0	0	150,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 449599 1	0	0	300,000	0	0	0	300,000
TOTAL Project:	0	0	300,000	0	0	0	300,000

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ITEM NUMBER:449603 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION) \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	105,000	0	0	0	0	105,000
FAA	0	1,890,000	0	0	0	0	1,890,000
LF	0	105,000	0	0	0	0	105,000
TOTAL <N/A>	0	2,100,000	0	0	0	0	2,100,000
TOTAL 449603 1	0	2,100,000	0	0	0	0	2,100,000
TOTAL Project:	0	2,100,000	0	0	0	0	2,100,000

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FLP: AVIATION  
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ITEM NUMBER:449606 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION) \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	311,475	0	0	0	311,475
FAA	0	0	5,606,550	0	0	0	5,606,550
LF	0	0	311,475	0	0	0	311,475
TOTAL <N/A>	0	0	6,229,500	0	0	0	6,229,500
TOTAL 449606 1	0	0	6,229,500	0	0	0	6,229,500
TOTAL Project:	0	0	6,229,500	0	0	0	6,229,500

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ITEM NUMBER:449615 1 PROJECT DESCRIPTION:POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	360,000	0	0	0	360,000
LF	0	0	90,000	0	0	0	90,000
TOTAL <N/A>	0	0	450,000	0	0	0	450,000
TOTAL 449615 1	0	0	450,000	0	0	0	450,000
TOTAL Project:	0	0	450,000	0	0	0	450,000

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FLP: AVIATION  
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ITEM NUMBER:449618 1 PROJECT DESCRIPTION:POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: A CORRECTION TO EXPANSE OF PAVEMENT ON THE RUNWAY 10 END

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	295,000	0	0	0	0	295,000
FAA	0	5,900,000	0	0	0	0	5,900,000
LF	0	295,000	0	0	0	0	295,000
TOTAL <N/A>	0	6,490,000	0	0	0	0	6,490,000
TOTAL 449618 1	0	6,490,000	0	0	0	0	6,490,000
TOTAL Project:	0	6,490,000	0	0	0	0	6,490,000

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ITEM NUMBER:449621 1 PROJECT DESCRIPTION:POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	0	2,340,000	0	2,340,000
LF	0	0	0	0	585,000	0	585,000
TOTAL <N/A>	0	0	0	0	2,925,000	0	2,925,000
TOTAL 449621 1	0	0	0	0	2,925,000	0	2,925,000
TOTAL Project:	0	0	0	0	2,925,000	0	2,925,000

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 FLP: AVIATION  
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 ITEM NUMBER:449627 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	2,720,000	0	0	0	2,720,000
LF	0	0	680,000	0	0	0	680,000
TOTAL <N/A>	0	0	3,400,000	0	0	0	3,400,000
TOTAL 449627 1	0	0	3,400,000	0	0	0	3,400,000
TOTAL Project:	0	0	3,400,000	0	0	0	3,400,000

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 ITEM NUMBER:449629 1 PROJECT DESCRIPTION:FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
 EXTRA DESCRIPTION: TAXILANE T (CONSTRUCTION)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	1,885,500	0	0	0	0	1,885,500
FAA	0	15,084,500	0	0	0	0	15,084,500
LF	0	1,885,500	0	0	0	0	1,885,500
TOTAL <N/A>	0	18,855,500	0	0	0	0	18,855,500
TOTAL 449629 1	0	18,855,500	0	0	0	0	18,855,500
TOTAL Project:	0	18,855,500	0	0	0	0	18,855,500

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FLP: AVIATION  
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ITEM NUMBER:449632 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION) \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	3,912,400	0	0	3,912,400
LF	0	0	0	978,100	0	0	978,100
TOTAL <N/A>	0	0	0	4,890,500	0	0	4,890,500
TOTAL 449632 1	0	0	0	4,890,500	0	0	4,890,500
TOTAL Project:	0	0	0	4,890,500	0	0	4,890,500

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ITEM NUMBER:451531 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	380,000	0	0	380,000
LF	0	0	0	95,000	0	0	95,000
TOTAL <N/A>	0	0	0	475,000	0	0	475,000
TOTAL 451531 1	0	0	0	475,000	0	0	475,000
TOTAL Project:	0	0	0	475,000	0	0	475,000



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FLP: AVIATION  
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ITEM NUMBER:451532 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:			RESPONSIBLE AGENCY NOT AVAILABLE				
DPTO	0	40,300	0	0	0	0	40,300
FAA	0	725,400	0	0	0	0	725,400
LF	0	40,300	0	0	0	0	40,300
TOTAL <N/A>	0	806,000	0	0	0	0	806,000
TOTAL 451532 1	0	806,000	0	0	0	0	806,000
TOTAL Project:	0	806,000	0	0	0	0	806,000

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ITEM NUMBER:451535 1 PROJECT DESCRIPTION:POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:			RESPONSIBLE AGENCY NOT AVAILABLE				
DPTO	0	0	25,000	0	0	0	25,000
FAA	0	0	450,000	0	0	0	450,000
LF	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 451535 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:451548 1 PROJECT DESCRIPTION:POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	240,000	0	0	240,000
LF	0	0	0	60,000	0	0	60,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 451548 1	0	0	0	300,000	0	0	300,000
TOTAL Project:	0	0	0	300,000	0	0	300,000

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ITEM NUMBER:451549 1 PROJECT DESCRIPTION:POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	480,000	0	0	480,000
FAA	0	0	0	864,000	0	0	864,000
LF	0	0	0	480,000	0	0	480,000
TOTAL <N/A>	0	0	0	1,824,000	0	0	1,824,000
TOTAL 451549 1	0	0	0	1,824,000	0	0	1,824,000
TOTAL Project:	0	0	0	1,824,000	0	0	1,824,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:451571 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	367,080	0	0	0	0	367,080
FAA	0	6,607,440	0	0	0	0	6,607,440
LF	0	367,080	0	0	0	0	367,080
TOTAL <N/A>	0	7,341,600	0	0	0	0	7,341,600
TOTAL 451571 1	0	7,341,600	0	0	0	0	7,341,600
TOTAL Project:	0	7,341,600	0	0	0	0	7,341,600

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ITEM NUMBER:451573 1 PROJECT DESCRIPTION:FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
EXTRA DESCRIPTION: AIRFIELD ELECTRICAL VAULT (DESIGN)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	275,000	0	0	0	275,000
LF	0	0	275,000	0	0	0	275,000
TOTAL <N/A>	0	0	550,000	0	0	0	550,000
TOTAL 451573 1	0	0	550,000	0	0	0	550,000
TOTAL Project:	0	0	550,000	0	0	0	550,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:451574 1 PROJECT DESCRIPTION:FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT  
EXTRA DESCRIPTION: TAXILANE ADG III SERVING WESTSIDE PARCELS (PHASE II)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	3,428,500	0	0	0	3,428,500
LF	0	0	3,428,500	0	0	0	3,428,500
TOTAL <N/A>	0	0	6,857,000	0	0	0	6,857,000
TOTAL 451574 1	0	0	6,857,000	0	0	0	6,857,000
TOTAL Project:	0	0	6,857,000	0	0	0	6,857,000

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ITEM NUMBER:451575 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: PHASE II- RUNWAY 10R-28L REHABILITATION (CONSTRUCTION)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	181,750	0	0	0	181,750
FAA	0	0	3,271,500	0	0	0	3,271,500
LF	0	0	181,750	0	0	0	181,750
TOTAL <N/A>	0	0	3,635,000	0	0	0	3,635,000
TOTAL 451575 1	0	0	3,635,000	0	0	0	3,635,000
TOTAL Project:	0	0	3,635,000	0	0	0	3,635,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:451593 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL TAXIWAY \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT  
EXTRA DESCRIPTION: RUNWAY 09 WESTERN EXTENSION AND PARALLEL TAXIWAY EXTENSION - CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	725,000	0	0	0	725,000
FAA	0	0	13,050,000	0	0	0	13,050,000
LF	0	0	725,000	0	0	0	725,000
TOTAL <N/A>	0	0	14,500,000	0	0	0	14,500,000
TOTAL 451593 1	0	0	14,500,000	0	0	0	14,500,000
TOTAL Project:	0	0	14,500,000	0	0	0	14,500,000

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ITEM NUMBER:453350 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT - TWX ECHO PAVEMENT REHAB CONSTRUCT \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	2,048,000	0	0	0	0	2,048,000
LF	0	512,000	0	0	0	0	512,000
TOTAL <N/A>	0	2,560,000	0	0	0	0	2,560,000
TOTAL 453350 1	0	2,560,000	0	0	0	0	2,560,000
TOTAL Project:	0	2,560,000	0	0	0	0	2,560,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:453351 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT - CONSTRUCT MAINTENANCE APRON \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: PAVEMENT REHAB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO	0	493,000	0	0	0	0	0	493,000
LF	0	123,250	0	0	0	0	0	123,250
TOTAL <N/A>	0	616,250	0	0	0	0	0	616,250
TOTAL 453351 1	0	616,250	0	0	0	0	0	616,250
TOTAL Project:	0	616,250	0	0	0	0	0	616,250

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ITEM NUMBER:453352 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TAXIWAY A \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO	0	1,176,800	0	0	0	0	0	1,176,800
LF	0	294,200	0	0	0	0	0	294,200
TOTAL <N/A>	0	1,471,000	0	0	0	0	0	1,471,000
TOTAL 453352 1	0	1,471,000	0	0	0	0	0	1,471,000
TOTAL Project:	0	1,471,000	0	0	0	0	0	1,471,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:453356 1 PROJECT DESCRIPTION:POMPANO BEACH AIRPARK - DESIGN RUNWAY 15 AND 24 RVZ CORRECTIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	5,000	0	0	0	0	5,000
FAA	0	90,000	0	0	0	0	90,000
LF	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 453356 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

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ITEM NUMBER:453364 1 PROJECT DESCRIPTION:POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	25,000	0	0	0	25,000
FAA	0	0	450,000	0	0	0	450,000
LF	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 453364 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:453371 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT - DESIGN RUNWAY 27 BY-PASS TAXIWAYS \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	15,000	0	0	15,000
FAA	0	0	0	270,000	0	0	270,000
LF	0	0	0	15,000	0	0	15,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 453371 1	0	0	0	300,000	0	0	300,000
TOTAL Project:	0	0	0	300,000	0	0	300,000

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ITEM NUMBER:453372 1 PROJECT DESCRIPTION:FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: PROJECT - DESIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	36,000	0	0	36,000
LF	0	0	0	9,000	0	0	9,000
TOTAL <N/A>	0	0	0	45,000	0	0	45,000
TOTAL 453372 1	0	0	0	45,000	0	0	45,000
TOTAL Project:	0	0	0	45,000	0	0	45,000



FLORIDA DEPARTMENT OF TRANSPORTATION  
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 FLP: AVIATION  
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 ITEM NUMBER:453373 1 PROJECT DESCRIPTION:FT LAUDERDALE/HOLLYWOOD INT'L AIRPORT - CONSOLIDATED BCAD OPERATIONS \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
 EXTRA DESCRIPTION: FACILITY (PUBLIC SAFETY BUILDING) DESIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	500,000	0	0	500,000	
LF	0	0	0	500,000	0	0	500,000	
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000	
TOTAL 453373 1	0	0	0	1,000,000	0	0	1,000,000	
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000	

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 ITEM NUMBER:453378 1 PROJECT DESCRIPTION:POMPANO AIRPARK - DESIGN HOT SPOT 1 MITIGATION AND TW L,M,N RECONFIG \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	240,000	0	0	240,000	
LF	0	0	0	60,000	0	0	60,000	
TOTAL <N/A>	0	0	0	300,000	0	0	300,000	
TOTAL 453378 1	0	0	0	300,000	0	0	300,000	
TOTAL Project:	0	0	0	300,000	0	0	300,000	

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:235967 1 PROJECT DESCRIPTION:AVIATION GRANTS MANAGEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT  
EXTRA DESCRIPTION: GRANTS MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,537,366	80,000	80,000	80,000	80,000	80,000	1,937,366
TOTAL <N/A>	1,537,366	80,000	80,000	80,000	80,000	80,000	1,937,366
TOTAL 235967 1	1,537,366	80,000	80,000	80,000	80,000	80,000	1,937,366
TOTAL Project:	1,537,366	80,000	80,000	80,000	80,000	80,000	1,937,366

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ITEM NUMBER:236079 1 PROJECT DESCRIPTION:DISTRICTWIDE AVIATION BOX \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
EXTRA DESCRIPTION: BOX FOR PROGRAM# 28, 32, 33, 34

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	9,651	35,076	0	0	0	44,727
DPTO	0	1,722,769	1,302,861	1,441,927	0	0	4,467,557
TOTAL <N/A>	0	1,732,420	1,337,937	1,441,927	0	0	4,512,284
TOTAL 236079 1	0	1,732,420	1,337,937	1,441,927	0	0	4,512,284

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:236079 2 PROJECT DESCRIPTION:AVIATION RESERVE BOX \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: PROJECTS TO BE SET UP WHEN DEFINED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	7,117,145	1,540,494	8,657,639
DPTO	0	0	0	0	18,852,693	26,318,095	45,170,788
TOTAL <N/A>	0	0	0	0	25,969,838	27,858,589	53,828,427
TOTAL 236079 2	0	0	0	0	25,969,838	27,858,589	53,828,427
TOTAL Project:	0	1,732,420	1,337,937	1,441,927	25,969,838	27,858,589	58,340,711

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ITEM NUMBER:448113 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: CONSTRUCT TAXIWAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	790,080	790,080	0	0	0	1,580,160
LF	0	197,520	197,520	0	0	0	395,040
TOTAL <N/A>	0	987,600	987,600	0	0	0	1,975,200
TOTAL 448113 1	0	987,600	987,600	0	0	0	1,975,200
TOTAL Project:	0	987,600	987,600	0	0	0	1,975,200

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:449591 1 PROJECT DESCRIPTION:VERO BEACH REGIONAL AIRPORT EXTEND TAXIWAY B (CONSTRUCT) \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DPTO	0	2,960,000	0	0	0	0	2,960,000
LF	0	740,000	0	0	0	0	740,000
TOTAL <N/A>	0	3,700,000	0	0	0	0	3,700,000
TOTAL 449591 1	0	3,700,000	0	0	0	0	3,700,000
TOTAL Project:	0	3,700,000	0	0	0	0	3,700,000

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ITEM NUMBER:449594 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT AIRCRAFT WASH RACK \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DPTO	0	0	100,000	0	0	0	100,000
LF	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	0	0	125,000	0	0	0	125,000
TOTAL 449594 1	0	0	125,000	0	0	0	125,000
TOTAL Project:	0	0	125,000	0	0	0	125,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:449595 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT AIRPORT EQUIPMENT SHELTER \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	40,000	0	0	0	0	40,000
LF	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 449595 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

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ITEM NUMBER:449596 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT ENGINEER AND CONSTRUCT SHADE HANGAR \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	880,000	0	0	0	0	880,000
LF	0	220,000	0	0	0	0	220,000
TOTAL <N/A>	0	1,100,000	0	0	0	0	1,100,000
TOTAL 449596 1	0	1,100,000	0	0	0	0	1,100,000
TOTAL Project:	0	1,100,000	0	0	0	0	1,100,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:451538 1 PROJECT DESCRIPTION:VERO BEACH REGIONAL AIRPORT - REHABILITATE AIRPORT DRAINAGE SYSTEM \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	100,000	0	0	0	0	100,000
FAA	0	1,800,000	0	0	0	0	1,800,000
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 451538 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

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ITEM NUMBER:451553 1 PROJECT DESCRIPTION:VERO BEACH REGIONAL AIRPORT - REPLACE HANGAR ROOF \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	800,000	0	0	0	800,000
LF	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 451553 1	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION

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ITEM NUMBER:451554 1 PROJECT DESCRIPTION:VERO BEACH REGIONAL AIRPORT - |REHABILITATE TWY A SOUTH OF RWY 12R \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: DESIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	10,000	0	0	0	10,000
FAA	0	0	180,000	0	0	0	180,000
LF	0	0	10,000	0	0	0	10,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 451554 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

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ITEM NUMBER:451561 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT-DESIGN ACCESS ROAD AND UTILITY \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
EXTRA DESCRIPTION: INFRASTRUCTURE FOR AIRPORT NW AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	200,000	0	0	0	200,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 451561 1	0	0	250,000	0	0	0	250,000
TOTAL Project:	0	0	250,000	0	0	0	250,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:453357 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT - ENGINEER AND DESIGN TERMINAL APRON \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT  
EXTRA DESCRIPTION: EXPANSION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	180,000	0	0	0	0	180,000
LF	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	0	225,000	0	0	0	0	225,000
TOTAL 453357 1	0	225,000	0	0	0	0	225,000
TOTAL Project:	0	225,000	0	0	0	0	225,000

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ITEM NUMBER:453358 1 PROJECT DESCRIPTION:VERO BEACH REGIONAL AIRPORT - TERMINAL PARKING LOT \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	1,040,000	0	0	0	0	1,040,000
LF	0	260,000	0	0	0	0	260,000
TOTAL <N/A>	0	1,300,000	0	0	0	0	1,300,000
TOTAL 453358 1	0	1,300,000	0	0	0	0	1,300,000
TOTAL Project:	0	1,300,000	0	0	0	0	1,300,000



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 FLP: AVIATION  
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 ITEM NUMBER:453365 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT - CONSTRUCT TERMINAL APRON EXPANSION \*NON-SIS\*  
 DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	960,000	0	0	0	960,000
LF	0	0	240,000	0	0	0	240,000
TOTAL <N/A>	0	0	1,200,000	0	0	0	1,200,000
TOTAL 453365 1	0	0	1,200,000	0	0	0	1,200,000
TOTAL Project:	0	0	1,200,000	0	0	0	1,200,000

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 ITEM NUMBER:453366 1 PROJECT DESCRIPTION:VERO BEACH REGIONAL AIRPORT - AIRFIELD ELECTRICAL UPGRADES \*NON-SIS\*  
 DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	1,440,000	0	0	0	1,440,000
LF	0	0	360,000	0	0	0	360,000
TOTAL <N/A>	0	0	1,800,000	0	0	0	1,800,000
TOTAL 453366 1	0	0	1,800,000	0	0	0	1,800,000
TOTAL Project:	0	0	1,800,000	0	0	0	1,800,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:453379 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT - CONSTRUCT ACCESS ROAD AND UTILITIES WEST \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: SIDE OF AIRPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	1,200,000	0	0	1,200,000
LF	0	0	0	300,000	0	0	300,000
TOTAL <N/A>	0	0	0	1,500,000	0	0	1,500,000
TOTAL 453379 1	0	0	0	1,500,000	0	0	1,500,000
TOTAL Project:	0	0	0	1,500,000	0	0	1,500,000

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ITEM NUMBER:453383 1 PROJECT DESCRIPTION:VERO BEACH REGIONAL AIRPORT - REHABILITATE TWY A SOUTH OF RWY 12R - \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	110,000	0	0	110,000
FAA	0	0	0	1,980,000	0	0	1,980,000
LF	0	0	0	110,000	0	0	110,000
TOTAL <N/A>	0	0	0	2,200,000	0	0	2,200,000
TOTAL 453383 1	0	0	0	2,200,000	0	0	2,200,000
TOTAL Project:	0	0	0	2,200,000	0	0	2,200,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:445978 1 PROJECT DESCRIPTION:WITHAM FIELD AIRPORT PDC AND MIRL REPLACEMENT 7-25 \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	3,180,000	0	0	3,180,000	
LF	0	0	0	795,000	0	0	795,000	
TOTAL <N/A>	0	0	0	3,975,000	0	0	3,975,000	
TOTAL 445978 1	0	0	0	3,975,000	0	0	3,975,000	
TOTAL Project:	0	0	0	3,975,000	0	0	3,975,000	

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ITEM NUMBER:448117 1 PROJECT DESCRIPTION:WITHAM FIELD MILL & RESURFACE, MITL REPLACEMENT TAXIWAY C & C1 \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: MILL & RESURFACE, MITL REPLACEMENT TAXIWAY C & C1 (DESIGN & CONSTRUCT)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	0	0	1,368,000	1,368,000	
LF	0	0	0	0	0	342,000	342,000	
TOTAL <N/A>	0	0	0	0	0	1,710,000	1,710,000	
TOTAL 448117 1	0	0	0	0	0	1,710,000	1,710,000	
TOTAL Project:	0	0	0	0	0	1,710,000	1,710,000	

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:449609 1 PROJECT DESCRIPTION:WITHAM FIELD PUBLIC SAFETY AVIATION HANGAR 1 \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	1,200,000	0	0	0	1,200,000
LF	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	0	0	1,500,000	0	0	0	1,500,000
TOTAL 449609 1	0	0	1,500,000	0	0	0	1,500,000
TOTAL Project:	0	0	1,500,000	0	0	0	1,500,000

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ITEM NUMBER:449640 1 PROJECT DESCRIPTION:WITHAM FIELD REPLACE PAPIS ON 12-30 W/ LED UNITS (CONSTRUCT) \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	10,000	0	0	0	10,000
FAA	0	0	180,000	0	0	0	180,000
LF	0	0	10,000	0	0	0	10,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 449640 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

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FLP: AVIATION  
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ITEM NUMBER:453359 1 PROJECT DESCRIPTION:WITHAM FIELD AIRPORT - HOLD BAY CONSTRUCTION \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DPTO	0	42,500	0	0	0	0	42,500
FAA	0	765,000	0	0	0	0	765,000
LF	0	42,500	0	0	0	0	42,500
TOTAL <N/A>	0	850,000	0	0	0	0	850,000
TOTAL 453359 1	0	850,000	0	0	0	0	850,000
TOTAL Project:	0	850,000	0	0	0	0	850,000

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ITEM NUMBER:453360 1 PROJECT DESCRIPTION:WITHAM FIELD AIRPORT - AIRFIELD SIGNAGE REPLACEMENT (CONSTRUCT) \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DPTO	0	320,000	0	0	0	0	320,000
LF	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 453360 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

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FLP: AVIATION  
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ITEM NUMBER:453361 1 PROJECT DESCRIPTION:WITHAM FIELD AIRPORT - REHABILITATION OF TAXILANE B (CONSTRUCT) \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	75,000	0	0	0	0	75,000
FAA	0	75,000	0	0	0	0	75,000
LF	0	1,350,000	0	0	0	0	1,350,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 453361 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

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ITEM NUMBER:453384 1 PROJECT DESCRIPTION:WITHAM FIELD AIRPORT - AIR TRAFFIC CONTROL EQUIPMENT UPGRADE \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	80,000	0	0	80,000
LF	0	0	0	20,000	0	0	20,000
TOTAL <N/A>	0	0	0	100,000	0	0	100,000
TOTAL 453384 1	0	0	0	100,000	0	0	100,000
TOTAL Project:	0	0	0	100,000	0	0	100,000

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FLP: AVIATION  
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ITEM NUMBER:444024 1 PROJECT DESCRIPTION:BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
EXTRA DESCRIPTION: DESIGN AND CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	112,500	0	0	112,500
TOTAL <N/A>	0	0	0	112,500	0	0	112,500
TOTAL 444024 1	0	0	0	112,500	0	0	112,500
TOTAL Project:	0	0	0	112,500	0	0	112,500

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ITEM NUMBER:444401 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT- CONSTRUCT CARGO FACILITY \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
EXTRA DESCRIPTION: CONSTRUCT NEW CONSOLIDATED AIR FREIGHT/AIR CARGO FACILITY-

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	7,500,000	0	0	7,500,000
LF	0	0	0	7,500,000	0	0	7,500,000
TOTAL <N/A>	0	0	0	15,000,000	0	0	15,000,000
TOTAL 444401 1	0	0	0	15,000,000	0	0	15,000,000
TOTAL Project:	0	0	0	15,000,000	0	0	15,000,000

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FLP: AVIATION  
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ITEM NUMBER:448098 1 PROJECT DESCRIPTION:X10 ENVIRONMENTAL & DESIGN OF T-HANGARS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	160,000	0	0	0	160,000
TOTAL <N/A>	0	0	160,000	0	0	0	160,000
TOTAL 448098 1	0	0	160,000	0	0	0	160,000
TOTAL Project:	0	0	160,000	0	0	0	160,000

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ITEM NUMBER:448111 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT CONT. HOLDING APRON AT TAXIWAY A & C \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	534,426	3,919,128	0	0	0	0	4,453,554
LF	534,426	3,919,128	0	0	0	0	4,453,554
TOTAL <N/A>	1,068,852	7,838,256	0	0	0	0	8,907,108
TOTAL 448111 1	1,068,852	7,838,256	0	0	0	0	8,907,108
TOTAL Project:	1,068,852	7,838,256	0	0	0	0	8,907,108



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FLP: AVIATION  
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ITEM NUMBER:448112 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT CONNECTOR @ TAXIWAY CHARLIE & MIKE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT  
EXTRA DESCRIPTION: CONSTRUCT NEW TAXIWAY CONNECTOR AT TAXIWAY CHARLIE & TAXIWAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	147,500	1,077,500	0	0	0	0	1,225,000
LF	147,500	1,077,500	0	0	0	0	1,225,000
TOTAL <N/A>	295,000	2,155,000	0	0	0	0	2,450,000
TOTAL 448112 1	295,000	2,155,000	0	0	0	0	2,450,000
TOTAL Project:	295,000	2,155,000	0	0	0	0	2,450,000

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ITEM NUMBER:449607 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT RELOCATION OF ELECTRICAL VAULT & BEACON SITING \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
EXTRA DESCRIPTION: ANALYSIS AND PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	160,000	0	0	0	0	160,000
LF	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 449607 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:451517 1 PROJECT DESCRIPTION:BELLE ROAD DESIGN X10 \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	120,000	0	0	0	120,000
TOTAL <N/A>	0	0	120,000	0	0	0	120,000
TOTAL 451517 1	0	0	120,000	0	0	0	120,000
TOTAL Project:	0	0	120,000	0	0	0	120,000

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ITEM NUMBER:451534 1 PROJECT DESCRIPTION:PALM BEACHCOUNTY GLADES AIRPORT - FENCE IMPROVEMENTS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	70,000	0	0	0	0	70,000
FAA	0	1,260,000	0	0	0	0	1,260,000
LF	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	1,400,000	0	0	0	0	1,400,000
TOTAL 451534 1	0	1,400,000	0	0	0	0	1,400,000
TOTAL Project:	0	1,400,000	0	0	0	0	1,400,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:451540 1 PROJECT DESCRIPTION:BELLE GLADE MUNICIPAL AIRPORT - \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT  
EXTRA DESCRIPTION: OBSTRUCTION RELOCATION (AVIGATION EASEMENT, POWER LINE RELOCATION, AND LOWERING LIGHTS) - CO  
NSTRUCTION PHASE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 451540 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

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ITEM NUMBER:451541 1 PROJECT DESCRIPTION:BELLE GLADE MUNICIPAL AIRPORT - PERIMETER ROAD - CONSTRUCTION PHASE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	965,000	0	0	965,000
TOTAL <N/A>	0	0	0	965,000	0	0	965,000
TOTAL 451541 1	0	0	0	965,000	0	0	965,000
TOTAL Project:	0	0	0	965,000	0	0	965,000

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FLP: AVIATION

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ITEM NUMBER:451546 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B/C SECURE CONNECTOR \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	7,500,000	0	0	0	0	7,500,000
LF	0	7,500,000	0	0	0	0	7,500,000
TOTAL <N/A>	0	15,000,000	0	0	0	0	15,000,000
TOTAL 451546 1	0	15,000,000	0	0	0	0	15,000,000
TOTAL Project:	0	15,000,000	0	0	0	0	15,000,000

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ITEM NUMBER:451550 1 PROJECT DESCRIPTION:BELLE GLADE MUNICIPAL AIRPORT - ENVIRONMENTAL MITIGATION \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	500,000	500,000	0	0	1,000,000
TOTAL <N/A>	0	0	500,000	500,000	0	0	1,000,000
TOTAL 451550 1	0	0	500,000	500,000	0	0	1,000,000
TOTAL Project:	0	0	500,000	500,000	0	0	1,000,000

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ITEM NUMBER:451562 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PARK AIRPORT - TAXIWAY B SURFACE TREATMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	400,000	0	0	0	400,000

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FLP: AVIATION  
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LF	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 451562 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

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ITEM NUMBER:451564 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT - FEATURE SIGNAGE & LANDSCAPING \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	1,000,000	0	0	0	1,000,000
LF	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	2,000,000	0	0	0	2,000,000
TOTAL 451564 1	0	0	2,000,000	0	0	0	2,000,000
TOTAL Project:	0	0	2,000,000	0	0	0	2,000,000

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ITEM NUMBER:451565 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT - ROTATING BEACON REPLACEMENT \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	250,000	0	0	0	250,000
LF	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 451565 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

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FLP: AVIATION  
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ITEM NUMBER:451566 1 PROJECT DESCRIPTION:PALM BEACH COUNTY GLADES AIRPORT - TAXIWAY/TAXILANE SURFACE TREATMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	320,000	0	0	0	320,000
LF	0	0	80,000	0	0	0	80,000
TOTAL <N/A>	0	0	400,000	0	0	0	400,000
TOTAL 451566 1	0	0	400,000	0	0	0	400,000
TOTAL Project:	0	0	400,000	0	0	0	400,000

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ITEM NUMBER:451567 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PARK AIRPORT - RUNWAY 16-34 REHAB \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	2,800,000	0	0	0	2,800,000
LF	0	0	700,000	0	0	0	700,000
TOTAL <N/A>	0	0	3,500,000	0	0	0	3,500,000
TOTAL 451567 1	0	0	3,500,000	0	0	0	3,500,000
TOTAL Project:	0	0	3,500,000	0	0	0	3,500,000

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FLP: AVIATION  
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ITEM NUMBER:451568 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT - ELECTRICAL VAULT AND AIRPORT BEACON \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	160,000	0	0	0	160,000
LF	0	0	40,000	0	0	0	40,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 451568 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

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ITEM NUMBER:451569 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT  
EXTRA DESCRIPTION: AWOS REPLACEMENT - CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	568,400	0	0	0	568,400
LF	0	0	142,100	0	0	0	142,100
TOTAL <N/A>	0	0	710,500	0	0	0	710,500
TOTAL 451569 1	0	0	710,500	0	0	0	710,500
TOTAL Project:	0	0	710,500	0	0	0	710,500

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FLP: AVIATION  
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ITEM NUMBER:451591 1 PROJECT DESCRIPTION:NORTH PALM BEACH COUNTY AIRPORT - APRON REHABILITATION - PHASE 1 \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	0	1,000,000	982,000	0	0	0	1,982,000
LF	0	200,000	245,000	0	0	0	445,000
TOTAL <N/A>	0	1,200,000	1,227,000	0	0	0	2,427,000
TOTAL 451591 1	0	1,200,000	1,227,000	0	0	0	2,427,000
TOTAL Project:	0	1,200,000	1,227,000	0	0	0	2,427,000

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ITEM NUMBER:451592 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT - AWOS REPLACEMENT - DESIGN \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	13,230	0	0	0	0	13,230
DPTO	0	42,770	0	0	0	0	42,770
LF	0	14,000	0	0	0	0	14,000
TOTAL <N/A>	0	70,000	0	0	0	0	70,000
TOTAL 451592 1	0	70,000	0	0	0	0	70,000
TOTAL Project:	0	70,000	0	0	0	0	70,000



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FLP: AVIATION  
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ITEM NUMBER:453353 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT - RUNWAY 10L-28R REHAB CONSTRUCT \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	1,500,000	1,500,000	0	0	0	3,000,000
LF	0	1,500,000	1,500,000	0	0	0	3,000,000
TOTAL <N/A>	0	3,000,000	3,000,000	0	0	0	6,000,000
TOTAL 453353 1	0	3,000,000	3,000,000	0	0	0	6,000,000
TOTAL Project:	0	3,000,000	3,000,000	0	0	0	6,000,000

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ITEM NUMBER:453354 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PARK - DESIGN AIRFIELD CRACK SEAL, SURFACE TREATMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: AND REMARKING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	100,000	0	0	0	0	100,000
LF	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	125,000	0	0	0	0	125,000
TOTAL 453354 1	0	125,000	0	0	0	0	125,000
TOTAL Project:	0	125,000	0	0	0	0	125,000

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 FLP: AVIATION  
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 ITEM NUMBER:453355 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PARK - DESIGN RUNWAY 16-34 REHAB \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	160,000	0	0	0	0	160,000	
LF	0	40,000	0	0	0	0	40,000	
TOTAL <N/A>	0	200,000	0	0	0	0	200,000	
TOTAL 453355 1	0	200,000	0	0	0	0	200,000	
TOTAL Project:	0	200,000	0	0	0	0	200,000	

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 ITEM NUMBER:453362 1 PROJECT DESCRIPTION:BELLE GLADE MUNICIPAL AIRPORT - MASTER PLAN UPDATE \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	370,000	0	0	0	0	370,000	
TOTAL <N/A>	0	370,000	0	0	0	0	370,000	
TOTAL 453362 1	0	370,000	0	0	0	0	370,000	
TOTAL Project:	0	370,000	0	0	0	0	370,000	

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 ITEM NUMBER:453363 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT - UNDERGROUND UTILITY MAPPING \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	292,000	0	0	0	292,000	

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LF	0	0	73,000	0	0	0	73,000
TOTAL <N/A>	0	0	365,000	0	0	0	365,000
TOTAL 453363 1	0	0	365,000	0	0	0	365,000
TOTAL Project:	0	0	365,000	0	0	0	365,000

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ITEM NUMBER:453367 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT - DESIGN PERIMETER ROAD & VEHICLE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: SERVICE ROAD PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	150,000	0	0	0	150,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 453367 1	0	0	300,000	0	0	0	300,000
TOTAL Project:	0	0	300,000	0	0	0	300,000

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ITEM NUMBER:453368 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT - RELOCATION OF ELECTRICAL VAULT & AIRPORT BEACON - \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
EXTRA DESCRIPTION: CONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	2,280,000	0	0	2,280,000
LF	0	0	0	570,000	0	0	570,000
TOTAL <N/A>	0	0	0	2,850,000	0	0	2,850,000
TOTAL 453368 1	0	0	0	2,850,000	0	0	2,850,000
TOTAL Project:	0	0	0	2,850,000	0	0	2,850,000

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FLP: AVIATION  
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ITEM NUMBER:453369 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT - AIRFIELD PAVEMENT REHABILITATION - DESIGN AND \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: PROFESSIONAL SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO		0	0	125,000	0	0	125,000
FAA		0	0	300,000	0	0	300,000
LF		0	0	125,000	0	0	125,000
TOTAL <N/A>		0	0	550,000	0	0	550,000
TOTAL 453369 1		0	0	550,000	0	0	550,000
TOTAL Project:		0	0	550,000	0	0	550,000

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ITEM NUMBER:453370 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT - SECURITY FENCE AND GATE REPLACEMENT - DESIGN \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO		0	0	40,000	0	0	40,000
LF		0	0	10,000	0	0	10,000
TOTAL <N/A>		0	0	50,000	0	0	50,000
TOTAL 453370 1		0	0	50,000	0	0	50,000
TOTAL Project:		0	0	50,000	0	0	50,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 FLP: AVIATION  
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 ITEM NUMBER:453374 1 PROJECT DESCRIPTION:PALM BEACH COUNTY GLADES AIRPORT - AWOS INSTALLATION \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	200,000	0	0	200,000
LF	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	250,000	0	0	250,000
TOTAL 453374 1	0	0	0	250,000	0	0	250,000
TOTAL Project:	0	0	0	250,000	0	0	250,000

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 ITEM NUMBER:453375 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PARK AIRPORT - DESIGN HELICOPTER PARKING SPOTS/APRON \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT  
 EXTRA DESCRIPTION: EXPANSION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	0	0	120,000	0	0	120,000
LF	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 453375 1	0	0	0	150,000	0	0	150,000
TOTAL Project:	0	0	0	150,000	0	0	150,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:453376 1 PROJECT DESCRIPTION:NORTH PALM BEACH COUNTY AIRPORT - APRON REHABILITATION - PH 2 \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR		0	0	0	1,982,000	0	1,982,000
LF		0	0	0	495,500	0	495,500
TOTAL <N/A>		0	0	0	2,477,500	0	2,477,500
TOTAL 453376 1		0	0	0	2,477,500	0	2,477,500
TOTAL Project:		0	0	0	2,477,500	0	2,477,500

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ITEM NUMBER:453377 1 PROJECT DESCRIPTION:NORTH PALM BEACH COUNTY AIRPORT - DESIGN NE QUADRANT HANGAR \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
EXTRA DESCRIPTION: DEVELOPMENT AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR		0	0	0	160,000	0	160,000
LF		0	0	0	40,000	0	40,000
TOTAL <N/A>		0	0	0	200,000	0	200,000
TOTAL 453377 1		0	0	0	200,000	0	200,000
TOTAL Project:		0	0	0	200,000	0	200,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:453385 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT - EMAS REPLACEMENT \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	625,000	0	0	625,000
FAA	0	0	0	3,750,000	0	0	3,750,000
LF	0	0	0	625,000	0	0	625,000
TOTAL <N/A>	0	0	0	5,000,000	0	0	5,000,000
TOTAL 453385 1	0	0	0	5,000,000	0	0	5,000,000
TOTAL Project:	0	0	0	5,000,000	0	0	5,000,000

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ITEM NUMBER:453386 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT - CONSTRUCT PERIMETER ROAD & VEHICLE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: SERVICE ROAD PAVEMENT REHABILITATION - PHASE 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	1,250,000	0	0	1,250,000
LF	0	0	0	1,250,000	0	0	1,250,000
TOTAL <N/A>	0	0	0	2,500,000	0	0	2,500,000
TOTAL 453386 1	0	0	0	2,500,000	0	0	2,500,000
TOTAL Project:	0	0	0	2,500,000	0	0	2,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:448115 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT AEROWEST TAXIWAY (CONSTRUCTION) \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DPTO	1,200,000	1,200,000	0	0	0	0	2,400,000
LF	300,000	300,000	0	0	0	0	600,000
TOTAL <N/A>	1,500,000	1,500,000	0	0	0	0	3,000,000
TOTAL 448115 1	1,500,000	1,500,000	0	0	0	0	3,000,000
TOTAL Project:	1,500,000	1,500,000	0	0	0	0	3,000,000

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ITEM NUMBER:451536 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY ALPHA RWY 14/32 \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: INTERSECTION REHAB - DESIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DPTO	0	120,000	0	0	0	0	120,000
LF	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 451536 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000



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FLP: AVIATION  
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ITEM NUMBER:451555 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY ECHO REHAB - DESIGN \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	100,000	0	0	0	100,000
LF	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	0	0	125,000	0	0	0	125,000
TOTAL 451555 1	0	0	125,000	0	0	0	125,000
TOTAL Project:	0	0	125,000	0	0	0	125,000

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ITEM NUMBER:451556 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT - ILS REPLACEMENT 10R/28L \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	400,000	0	0	0	400,000
LF	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 451556 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

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 FLP: AVIATION  
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 ITEM NUMBER:451557 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT - ARFF TRUCK REPLACEMENT \*NON-SIS\*  
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	640,000	0	0	0	640,000
LF	0	0	160,000	0	0	0	160,000
TOTAL <N/A>	0	0	800,000	0	0	0	800,000
TOTAL 451557 1	0	0	800,000	0	0	0	800,000
TOTAL Project:	0	0	800,000	0	0	0	800,000

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 ITEM NUMBER:451558 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT-10R SAFETY AREA DITCH RELOCATION \*NON-SIS\*  
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
 EXTRA DESCRIPTION: CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	20,475	0	0	0	20,475
FAA	0	0	368,550	0	0	0	368,550
LF	0	0	20,475	0	0	0	20,475
TOTAL <N/A>	0	0	409,500	0	0	0	409,500
TOTAL 451558 1	0	0	409,500	0	0	0	409,500
TOTAL Project:	0	0	409,500	0	0	0	409,500

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FLP: AVIATION  
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ITEM NUMBER:451559 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT-10R SAFETY AREA DITCH RELOCATION \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	2,000,000	0	0	0	2,000,000
LF	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	2,500,000	0	0	0	2,500,000
TOTAL 451559 1	0	0	2,500,000	0	0	0	2,500,000
TOTAL Project:	0	0	2,500,000	0	0	0	2,500,000

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ITEM NUMBER:451560 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT - WEST GA RAMP REHAB - DESIGN \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	200,000	0	0	0	200,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 451560 1	0	0	250,000	0	0	0	250,000
TOTAL Project:	0	0	250,000	0	0	0	250,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:453380 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT - MAINTENANCE AND OPERATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
EXTRA DESCRIPTION: BUILDING - DESIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	280,000	0	0	280,000
LF	0	0	0	70,000	0	0	70,000
TOTAL <N/A>	0	0	0	350,000	0	0	350,000
TOTAL 453380 1	0	0	0	350,000	0	0	350,000
TOTAL Project:	0	0	0	350,000	0	0	350,000

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ITEM NUMBER:453381 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT - ALP AND MASTER PLAN UPDATE \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	400,000	0	0	400,000
LF	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 453381 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

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 FLP: AVIATION  
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 ITEM NUMBER:453382 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT -WEST GA RAMP REHAB -CONSTRUCTION \*NON-SIS\*  
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE						
DPTO	0	0	0	600,000	0	0	600,000	
LF	0	0	0	150,000	0	0	150,000	
TOTAL <N/A>	0	0	0	750,000	0	0	750,000	
TOTAL 453382 1	0	0	0	750,000	0	0	750,000	
TOTAL Project:	0	0	0	750,000	0	0	750,000	
TOTAL DIST: 04	164,190,196	114,884,834	100,045,515	80,884,303	69,499,386	62,725,075	592,229,309	

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FLP: AVIATION  
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ITEM NUMBER:435322 1 PROJECT DESCRIPTION:BREVARD-SPACE FL PROCESSING & RANGE FACILI TY IMPROVEMENTS \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE	AGENCY: MANAGED	BY SPACE FLORIDA				
DDR	3,897,500	0	0	838,992	1,753,586	5,000,000	11,490,078
DIS	20,704,429	5,000,000	0	0	0	0	25,704,429
DPTO	27,581,042	4,250,000	6,250,000	4,161,008	3,246,414	0	45,488,464
GMR	18,569,352	0	12,500,000	12,500,000	11,250,000	11,250,000	66,069,352
LF	128,350,000	14,250,000	18,750,000	17,500,000	0	0	178,850,000
SIWR	10,997,677	0	0	0	0	0	10,997,677
TOTAL <N/A>	210,100,000	23,500,000	37,500,000	35,000,000	16,250,000	16,250,000	338,600,000
TOTAL 435322 1	210,100,000	23,500,000	37,500,000	35,000,000	16,250,000	16,250,000	338,600,000
TOTAL Project:	210,100,000	23,500,000	37,500,000	35,000,000	16,250,000	16,250,000	338,600,000

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ITEM NUMBER:436863 1 PROJECT DESCRIPTION:BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE	AGENCY: MANAGED	BY SPACE FLORIDA				
DDR	0	0	0	0	0	5,000,000	5,000,000
DIS	33,514,195	0	9,000,000	0	0	0	42,514,195
DPTO	65,242,344	4,750,000	6,250,000	5,000,000	5,000,000	0	86,242,344
GMR	77,113,780	0	12,500,000	12,500,000	11,250,000	11,250,000	124,613,780
SIWR	11,723,928	5,000,000	0	0	0	0	16,723,928
TOTAL <N/A>	187,594,247	9,750,000	27,750,000	17,500,000	16,250,000	16,250,000	275,094,247
TOTAL 436863 1	187,594,247	9,750,000	27,750,000	17,500,000	16,250,000	16,250,000	275,094,247
TOTAL Project:	187,594,247	9,750,000	27,750,000	17,500,000	16,250,000	16,250,000	275,094,247

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FLP: AVIATION

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ITEM NUMBER:437069 1 PROJECT DESCRIPTION:BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
DDR	0	0	0	0	0	5,000,000	5,000,000
DIS	5,925,793	0	0	0	0	0	5,925,793
DPTO	14,790,387	4,250,000	6,250,000	5,000,000	5,000,000	0	35,290,387
GMR	15,440,737	0	12,500,000	12,500,000	11,250,000	11,250,000	62,940,737
LF	43,600,000	9,250,000	18,750,000	17,500,000	0	0	89,100,000
SIWR	1,943,083	5,000,000	0	0	0	0	6,943,083
TOTAL <N/A>	81,700,000	18,500,000	37,500,000	35,000,000	16,250,000	16,250,000	205,200,000
TOTAL 437069 1	81,700,000	18,500,000	37,500,000	35,000,000	16,250,000	16,250,000	205,200,000
TOTAL Project:	81,700,000	18,500,000	37,500,000	35,000,000	16,250,000	16,250,000	205,200,000

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ITEM NUMBER:437070 1 PROJECT DESCRIPTION:BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
DDR	0	0	0	0	0	5,000,000	5,000,000
DIS	7,600,000	0	0	0	0	0	7,600,000
DPTO	3,175,250	4,248,075	6,250,000	5,000,000	5,000,000	0	23,673,325
GMR	1,500,000	0	12,500,000	12,500,000	11,250,000	11,250,000	49,000,000
LF	12,800,250	9,248,075	18,750,000	17,500,000	0	0	58,298,325
SIWR	525,000	5,000,000	0	0	0	0	5,525,000
TOTAL <N/A>	25,600,500	18,496,150	37,500,000	35,000,000	16,250,000	16,250,000	149,096,650
TOTAL 437070 1	25,600,500	18,496,150	37,500,000	35,000,000	16,250,000	16,250,000	149,096,650
TOTAL Project:	25,600,500	18,496,150	37,500,000	35,000,000	16,250,000	16,250,000	149,096,650

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
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FLP: AVIATION  
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ITEM NUMBER:438391 1 PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANGAR \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	100,000	500,000	500,000	700,000	0	1,800,000
LF	0	25,000	125,000	125,000	175,000	0	450,000
TOTAL <N/A>	0	125,000	625,000	625,000	875,000	0	2,250,000
TOTAL 438391 1	0	125,000	625,000	625,000	875,000	0	2,250,000
TOTAL Project:	0	125,000	625,000	625,000	875,000	0	2,250,000

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ITEM NUMBER:438404 1 PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN AIRPORT FACILITIES \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	50,000	0	0	0	0	50,000
LF	12,500	0	0	0	0	0	12,500
TOTAL <N/A>	12,500	50,000	0	0	0	0	62,500
TOTAL 438404 1	12,500	50,000	0	0	0	0	62,500
TOTAL Project:	12,500	50,000	0	0	0	0	62,500



FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:438452 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MELBOURNE, CITY OF	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	9,438,815	2,000,000	0	0	0	11,438,815
DPTO	2,085,710	0	0	0	0	2,085,710
FAA	4,209,037	0	0	0	0	4,209,037
GMR	0	0	5,000,000	0	0	5,000,000
LF	11,634,339	2,000,000	0	5,000,000	0	18,634,339
TOTAL <N/A>	27,367,901	4,000,000	0	10,000,000	0	41,367,901
TOTAL 438452 1	27,367,901	4,000,000	0	10,000,000	0	41,367,901
TOTAL Project:	27,367,901	4,000,000	0	10,000,000	0	41,367,901

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ITEM NUMBER:438453 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL AIRPORT PARKING \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	0	0	1,500,000	0	1,500,000
LF	0	0	0	1,500,000	0	1,500,000
TOTAL <N/A>	0	0	0	3,000,000	0	3,000,000
TOTAL 438453 1	0	0	0	3,000,000	0	3,000,000
TOTAL Project:	0	0	0	3,000,000	0	3,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:438458 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL LAND ACQUISITION \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	0	1,000,000	0	0	0	1,000,000
LF	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	2,000,000	0	0	0	2,000,000
TOTAL 438458 1	0	0	2,000,000	0	0	0	2,000,000
TOTAL Project:	0	0	2,000,000	0	0	0	2,000,000

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ITEM NUMBER:438493 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TITUSVILLE COCOA AIRPORT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	20,096	0	0	0	0	20,096
DPTO	0	235,904	0	0	0	0	235,904
FAA	0	2,880,000	0	0	0	0	2,880,000
LF	0	64,000	0	0	0	0	64,000
TOTAL <N/A>	0	3,200,000	0	0	0	0	3,200,000
TOTAL 438493 1	0	3,200,000	0	0	0	0	3,200,000
TOTAL Project:	0	3,200,000	0	0	0	0	3,200,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:438494 2 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,968,415	700,000	1,000,000	0	0	0	3,668,415
DPTO	1,031,585	800,000	0	0	0	0	1,831,585
LF	750,000	375,000	250,000	0	0	0	1,375,000
TOTAL <N/A>	3,750,000	1,875,000	1,250,000	0	0	0	6,875,000
TOTAL 438494 2	3,750,000	1,875,000	1,250,000	0	0	0	6,875,000
TOTAL Project:	3,750,000	1,875,000	1,250,000	0	0	0	6,875,000

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ITEM NUMBER:438498 1 PROJECT DESCRIPTION:BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	320,000	0	0	0	0	320,000
LF	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 438498 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
STIP REPORT  
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FLP: AVIATION  
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ITEM NUMBER:440771 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG HANGARS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE	AGENCY: MANAGED	BY TITUSVILLE	COCOA AIRPORT			
DDR	0	0	0	1,000,000	800,000	2,000,000	3,800,000
LF	0	0	0	250,000	200,000	500,000	950,000
TOTAL <N/A>	0	0	0	1,250,000	1,000,000	2,500,000	4,750,000
TOTAL 440771 1	0	0	0	1,250,000	1,000,000	2,500,000	4,750,000
TOTAL Project:	0	0	0	1,250,000	1,000,000	2,500,000	4,750,000

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ITEM NUMBER:440772 2 PROJECT DESCRIPTION:BREVARD-VALKARIA HANGARS - CONSTRUCTION \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE	AGENCY: RESPONSIBLE	AGENCY NOT AVAILABLE				
DDR	0	500,000	1,000,000	0	0	0	1,500,000
LF	0	125,000	250,000	0	0	0	375,000
TOTAL <N/A>	0	625,000	1,250,000	0	0	0	1,875,000
TOTAL 440772 2	0	625,000	1,250,000	0	0	0	1,875,000
TOTAL Project:	0	625,000	1,250,000	0	0	0	1,875,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:444866 1 PROJECT DESCRIPTION:BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	500,000	800,000	500,000	0	0	1,800,000
LF	0	500,000	800,000	500,000	0	0	1,800,000
TOTAL <N/A>	0	1,000,000	1,600,000	1,000,000	0	0	3,600,000
TOTAL 444866 1	0	1,000,000	1,600,000	1,000,000	0	0	3,600,000
TOTAL Project:	0	1,000,000	1,600,000	1,000,000	0	0	3,600,000

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ITEM NUMBER:444867 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG RUNWAY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TITUSVILLE COCOA AIRPORT							
DDR	0	400,000	0	0	0	0	400,000
FAA	0	7,200,000	0	0	0	0	7,200,000
LF	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	0	8,000,000	0	0	0	0	8,000,000
TOTAL 444867 1	0	8,000,000	0	0	0	0	8,000,000
TOTAL Project:	0	8,000,000	0	0	0	0	8,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:446669 1 PROJECT DESCRIPTION:MELBOURNE INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENT SITE NO. 033321.\*A \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR		0	100,000	0	0	0	100,000
FAA	1,800,000	0	0	0	0	0	1,800,000
LF	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	1,900,000	100,000	0	0	0	0	2,000,000
TOTAL 446669 1	1,900,000	100,000	0	0	0	0	2,000,000
TOTAL Project:	1,900,000	100,000	0	0	0	0	2,000,000

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ITEM NUMBER:451461 1 PROJECT DESCRIPTION:BREVARD-VALKARIA TAXIWAY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR		0	100,000	0	0	0	100,000
FAA	0	1,125,000	0	0	0	0	1,125,000
LF	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	1,250,000	0	0	0	0	1,250,000
TOTAL 451461 1	0	1,250,000	0	0	0	0	1,250,000
TOTAL Project:	0	1,250,000	0	0	0	0	1,250,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:452181 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL TAXIWAY IMPROVEMENTS \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	1,570,410	1,255,000	0	0	0	0	2,825,410
FAA	28,267,370	22,590,000	0	0	0	0	50,857,370
LF	1,570,410	1,255,000	0	0	0	0	2,825,410
TOTAL <N/A>	31,408,190	25,100,000	0	0	0	0	56,508,190
TOTAL 452181 1	31,408,190	25,100,000	0	0	0	0	56,508,190
TOTAL Project:	31,408,190	25,100,000	0	0	0	0	56,508,190

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ITEM NUMBER:453733 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL TERMINAL PARKING \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	550,000	0	0	0	0	550,000
LF	0	550,000	0	0	0	0	550,000
TOTAL <N/A>	0	1,100,000	0	0	0	0	1,100,000
TOTAL 453733 1	0	1,100,000	0	0	0	0	1,100,000
TOTAL Project:	0	1,100,000	0	0	0	0	1,100,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:453734 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL APRON \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	1,500,000	1,600,000	3,100,000
LF	0	0	0	0	1,500,000	1,600,000	3,100,000
TOTAL <N/A>	0	0	0	0	3,000,000	3,200,000	6,200,000
TOTAL 453734 1	0	0	0	0	3,000,000	3,200,000	6,200,000
TOTAL Project:	0	0	0	0	3,000,000	3,200,000	6,200,000

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ITEM NUMBER:454087 1 PROJECT DESCRIPTION:BREVARD-VALKARIA AIRFIELD IMPROVEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	160,000	1,600,000	0	1,760,000
LF	0	0	0	40,000	400,000	0	440,000
TOTAL <N/A>	0	0	0	200,000	2,000,000	0	2,200,000
TOTAL 454087 1	0	0	0	200,000	2,000,000	0	2,200,000
TOTAL Project:	0	0	0	200,000	2,000,000	0	2,200,000



FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:247315 1 PROJECT DESCRIPTION:AVIATION GRANTS MANAGEMENT SUPPORT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,128,953	450,000	450,000	450,000	450,000	0	5,928,953
TOTAL <N/A>	4,128,953	450,000	450,000	450,000	450,000	0	5,928,953
TOTAL 247315 1	4,128,953	450,000	450,000	450,000	450,000	0	5,928,953
TOTAL Project:	4,128,953	450,000	450,000	450,000	450,000	0	5,928,953

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ITEM NUMBER:433532 1 PROJECT DESCRIPTION:AVIATION CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,715,787	2,744,244	6,777,267	11,974,619	2,609,622	27,821,539
DPTO	0	198,016	4,155	21,320	21,959	13,412,854	13,658,304
LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	4,913,803	2,748,399	6,798,587	11,996,578	16,022,476	42,479,843
TOTAL 433532 1	0	4,913,803	2,748,399	6,798,587	11,996,578	16,022,476	42,479,843
TOTAL Project:	0	4,913,803	2,748,399	6,798,587	11,996,578	16,022,476	42,479,843

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:437025 3 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO TERMINAL BUILDING \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	1,497,878	1,200,000	1,200,000	0	0	0	3,897,878
DPTO	1,000,000	0	0	0	0	0	1,000,000
GR25	0	5,000,000	0	0	0	0	5,000,000
LF	277,541	5,300,000	300,000	0	0	0	5,877,541
TOTAL <N/A>	2,775,419	11,500,000	1,500,000	0	0	0	15,775,419
TOTAL 437025 3	2,775,419	11,500,000	1,500,000	0	0	0	15,775,419
TOTAL Project:	2,775,419	11,500,000	1,500,000	0	0	0	15,775,419

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ITEM NUMBER:440774 1 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO HANGAR \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY	FLAGLER COUNTY	AIRPORT			
DDR	0	0	0	1,000,000	0	0	1,000,000
LF	0	0	0	250,000	0	0	250,000
TOTAL <N/A>	0	0	0	1,250,000	0	0	1,250,000
TOTAL 440774 1	0	0	0	1,250,000	0	0	1,250,000
TOTAL Project:	0	0	0	1,250,000	0	0	1,250,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 FLP: AVIATION  
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 ITEM NUMBER:444871 1 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO PAVEMENT EXTENSION \*NON-SIS\*  
 DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY AIRPORT							
DDR	0	0	0	0	1,000,000	0	1,000,000
DPTO	0	0	0	0	0	1,000,000	1,000,000
LF	0	0	0	0	250,000	250,000	500,000
TOTAL <N/A>	0	0	0	0	1,250,000	1,250,000	2,500,000
TOTAL 444871 1	0	0	0	0	1,250,000	1,250,000	2,500,000
TOTAL Project:	0	0	0	0	1,250,000	1,250,000	2,500,000

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 ITEM NUMBER:438449 2 PROJECT DESCRIPTION:LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2 \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	572,000	0	0	0	0	572,000
LF	0	143,000	0	0	0	0	143,000
TOTAL <N/A>	0	715,000	0	0	0	0	715,000
TOTAL 438449 2	0	715,000	0	0	0	0	715,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:438449 3 PROJECT DESCRIPTION:LAKE-LEESBURG INTL CONSTRUCT HANGAR-PHASE 3 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE	AGENCY: RESPONSIBLE	AGENCY NOT AVAILABLE				
DDR	0	0	0	0	2,000,000	2,000,000	4,000,000
LF	0	0	0	0	500,000	500,000	1,000,000
TOTAL <N/A>	0	0	0	0	2,500,000	2,500,000	5,000,000
TOTAL 438449 3	0	0	0	0	2,500,000	2,500,000	5,000,000
TOTAL Project:	0	715,000	0	0	2,500,000	2,500,000	5,715,000

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ITEM NUMBER:442484 1 PROJECT DESCRIPTION:LAKE-LEESBURG INTL LAND ACQUISITION \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE	AGENCY: MANAGED	BY CITY OF LEESBURG				
DDR	0	0	0	1,000,000	0	0	1,000,000
LF	0	0	0	250,000	0	0	250,000
TOTAL <N/A>	0	0	0	1,250,000	0	0	1,250,000
TOTAL 442484 1	0	0	0	1,250,000	0	0	1,250,000
TOTAL Project:	0	0	0	1,250,000	0	0	1,250,000

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ITEM NUMBER:444873 2 PROJECT DESCRIPTION:LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	295,698	0	0	0	0	295,698
DPTO	0	704,302	0	0	0	0	704,302
LF	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	1,250,000	0	0	0	0	1,250,000
TOTAL 444873 2	0	1,250,000	0	0	0	0	1,250,000

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ITEM NUMBER:444873 3 PROJECT DESCRIPTION:LAKE-LEESBURG INTL FUEL FARM TANKS \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	600,000	0	0	0	600,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	750,000	0	0	0	750,000
TOTAL 444873 3	0	0	750,000	0	0	0	750,000
TOTAL Project:	0	1,250,000	750,000	0	0	0	2,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:444875 1 PROJECT DESCRIPTION:LAKE-UMATILLA MUNI RELOCATE ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF UMATILLA							
DDR	0	0	0	640,000	0	0	640,000
LF	0	0	0	160,000	0	0	160,000
TOTAL <N/A>	0	0	0	800,000	0	0	800,000
TOTAL 444875 1	0	0	0	800,000	0	0	800,000
TOTAL Project:	0	0	0	800,000	0	0	800,000

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ITEM NUMBER:448010 1 PROJECT DESCRIPTION:LEESBURG INTERNATIONAL AIRPORT TAXIWAY \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	36,000	0	36,000
FAA	0	0	0	0	405,000	0	405,000
LF	0	0	0	0	9,000	0	9,000
TOTAL <N/A>	0	0	0	0	450,000	0	450,000
TOTAL 448010 1	0	0	0	0	450,000	0	450,000
TOTAL Project:	0	0	0	0	450,000	0	450,000

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FLP: AVIATION  
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ITEM NUMBER:449782 1 PROJECT DESCRIPTION:LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,419,084	0	0	0	0	0	1,419,084
DPTO	738,181	320,000	0	0	0	0	1,058,181
LF	44,026	80,000	0	0	0	0	124,026
TOTAL <N/A>	2,201,291	400,000	0	0	0	0	2,601,291
TOTAL 449782 1	2,201,291	400,000	0	0	0	0	2,601,291
TOTAL Project:	2,201,291	400,000	0	0	0	0	2,601,291

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ITEM NUMBER:449783 1 PROJECT DESCRIPTION:LAKE-UMATILLA MUNICIPAL AIRPORT HANGARS \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	500,000	1,000,000	0	0	1,500,000
LF	0	0	125,000	250,000	0	0	375,000
TOTAL <N/A>	0	0	625,000	1,250,000	0	0	1,875,000
TOTAL 449783 1	0	0	625,000	1,250,000	0	0	1,875,000
TOTAL Project:	0	0	625,000	1,250,000	0	0	1,875,000

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FLP: AVIATION  
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ITEM NUMBER:454112 1 PROJECT DESCRIPTION:LAKE-UMATILLA APRON EXPANSION/BEACON \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	192,000	0	0	0	0	192,000
FAA	0	2,160,000	0	0	0	0	2,160,000
LF	0	48,000	0	0	0	0	48,000
TOTAL <N/A>	0	2,400,000	0	0	0	0	2,400,000
TOTAL 454112 1	0	2,400,000	0	0	0	0	2,400,000
TOTAL Project:	0	2,400,000	0	0	0	0	2,400,000

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ITEM NUMBER:454113 1 PROJECT DESCRIPTION:LAKE-UMATILLA STORAGE HANGARS \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	0	200,000	0	200,000
DPTO	0	0	0	0	0	1,000,000	1,000,000
LF	0	0	0	0	50,000	250,000	300,000
TOTAL <N/A>	0	0	0	0	250,000	1,250,000	1,500,000
TOTAL 454113 1	0	0	0	0	250,000	1,250,000	1,500,000
TOTAL Project:	0	0	0	0	250,000	1,250,000	1,500,000



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 FLP: AVIATION  
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 ITEM NUMBER:438417 1 PROJECT DESCRIPTION:MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	350,000	0	0	0	350,000
LF	0	0	87,500	0	0	0	87,500
TOTAL <N/A>	0	0	437,500	0	0	0	437,500
TOTAL 438417 1	0	0	437,500	0	0	0	437,500
TOTAL Project:	0	0	437,500	0	0	0	437,500

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 ITEM NUMBER:438427 1 PROJECT DESCRIPTION:MARION AIRFIELD PAVEMENT IMPROVEMENTS \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	200,000	0	0	0	0	200,000
FAA	0	2,250,000	0	0	0	0	2,250,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 438427 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

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FLP: AVIATION  
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ITEM NUMBER:438477 1 PROJECT DESCRIPTION:MARION-OCALA INTL TAXIWAY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
DDR	0	0	520,000	0	0	0	520,000
FAA	0	0	5,850,000	0	0	0	5,850,000
LF	0	0	130,000	0	0	0	130,000
TOTAL <N/A>	0	0	6,500,000	0	0	0	6,500,000
TOTAL 438477 1	0	0	6,500,000	0	0	0	6,500,000
TOTAL Project:	0	0	6,500,000	0	0	0	6,500,000

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ITEM NUMBER:440780 1 PROJECT DESCRIPTION:MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
DDR	0	1,000,000	0	0	0	0	1,000,000
LF	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	1,250,000	0	0	0	0	1,250,000
TOTAL 440780 1	0	1,250,000	0	0	0	0	1,250,000
TOTAL Project:	0	1,250,000	0	0	0	0	1,250,000

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FLP: AVIATION  
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ITEM NUMBER:444877 1 PROJECT DESCRIPTION:MARION-OCALA INTL HANGAR \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
DDR	0	20,000	0	0	0	0	20,000
LF	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 444877 1	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	25,000	0	0	0	0	25,000

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ITEM NUMBER:448575 1 PROJECT DESCRIPTION:MARION-OCALA INTL ARFF BUILDING \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	800,000	0	0	800,000
LF	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 448575 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

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FLP: AVIATION  
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ITEM NUMBER:449760 1 PROJECT DESCRIPTION:MARION CO AIRPORT FUEL SYSTEM \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	25,000	0	0	0	0	25,000
LF	0	6,250	0	0	0	0	6,250
TOTAL <N/A>	0	31,250	0	0	0	0	31,250
TOTAL 449760 1	0	31,250	0	0	0	0	31,250
TOTAL Project:	0	31,250	0	0	0	0	31,250

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ITEM NUMBER:449774 1 PROJECT DESCRIPTION:MARION COUNTY AIRPORT HANGAR \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,000,000	520,000	1,000,000	0	0	2,520,000
LF	0	250,000	130,000	250,000	0	0	630,000
TOTAL <N/A>	0	1,250,000	650,000	1,250,000	0	0	3,150,000
TOTAL 449774 1	0	1,250,000	650,000	1,250,000	0	0	3,150,000
TOTAL Project:	0	1,250,000	650,000	1,250,000	0	0	3,150,000

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ITEM NUMBER:454045 1 PROJECT DESCRIPTION:MARION COUNTY AIRPORT EQUIPMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR	0	0	0	0	320,000	0	320,000
LF	0	0	0	0	80,000	0	80,000
TOTAL <N/A>	0	0	0	0	400,000	0	400,000
TOTAL 454045 1	0	0	0	0	400,000	0	400,000
TOTAL Project:	0	0	0	0	400,000	0	400,000

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ITEM NUMBER:438486 4 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL CCTV IMPROVEMENTS \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DPTO	0	50,000	0	0	0	0	50,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 438486 4	0	100,000	0	0	0	0	100,000

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ITEM NUMBER:438486 5 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL ACCESS CONTROL \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR	0	50,000	0	0	0	0	50,000

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DPTO	0	50,000	0	0	0	0	50,000
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 438486 5	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

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ITEM NUMBER:438487 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	30,000	3,000,000	0	0	0	3,030,000
FAA	0	0	18,000,000	0	0	0	18,000,000
LF	0	30,000	3,000,000	0	0	0	3,030,000
TOTAL <N/A>	0	60,000	24,000,000	0	0	0	24,060,000
TOTAL 438487 1	0	60,000	24,000,000	0	0	0	24,060,000
TOTAL Project:	0	60,000	24,000,000	0	0	0	24,060,000

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ITEM NUMBER:446715 1 PROJECT DESCRIPTION:ORLANDO INTERNATIONAL AIRPORT ROADWAY IMPROVEMENTS \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	2,000,000	0	0	2,000,000
LF	0	0	0	2,000,000	0	0	2,000,000
TOTAL <N/A>	0	0	0	4,000,000	0	0	4,000,000
TOTAL 446715 1	0	0	0	4,000,000	0	0	4,000,000
TOTAL Project:	0	0	0	4,000,000	0	0	4,000,000

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FLP: AVIATION  
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ITEM NUMBER:448578 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL TERMINAL COMPLEX \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY	GREATER ORLANDO	AVIATION	AUTHOR		
DDR	10,411,951	0	0	0	0	0	10,411,951
DIS	8,576,984	0	0	0	0	0	8,576,984
DPTO	17,888,256	0	0	0	0	0	17,888,256
FAA	144,643,686	0	0	0	0	0	144,643,686
GMR	15,268,843	5,998,314	0	0	0	0	21,267,157
LF	56,069,030	5,998,314	0	0	0	0	62,067,344
SIWR	3,923,016	0	0	0	0	0	3,923,016
TOTAL <N/A>	256,781,766	11,996,628	0	0	0	0	268,778,394
TOTAL 448578 1	256,781,766	11,996,628	0	0	0	0	268,778,394

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ITEM NUMBER:448578 2 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL SOUTH TERMINAL PHASE 1 EXPANSION \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
GMR	0	0	0	0	0	9,500,000	9,500,000
LF	0	0	0	0	0	9,500,000	9,500,000
TOTAL <N/A>	0	0	0	0	0	19,000,000	19,000,000
TOTAL 448578 2	0	0	0	0	0	19,000,000	19,000,000
TOTAL Project:	256,781,766	11,996,628	0	0	0	19,000,000	287,778,394

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:449926 1 PROJECT DESCRIPTION:ORANGE ORLANDO INTERNATIONAL AUTOMATED PEOPLE MOVER \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	16,328,978	10,866,263	10,783,052	7,500,000	4,000,000	4,000,000	53,478,293
DPTO	0	2,500,000	0	0	0	0	2,500,000
LF	16,328,978	13,366,263	10,783,052	7,500,000	4,000,000	4,000,000	55,978,293
TOTAL <N/A>	32,657,956	26,732,526	21,566,104	15,000,000	8,000,000	8,000,000	111,956,586
TOTAL 449926 1	32,657,956	26,732,526	21,566,104	15,000,000	8,000,000	8,000,000	111,956,586
TOTAL Project:	32,657,956	26,732,526	21,566,104	15,000,000	8,000,000	8,000,000	111,956,586

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ITEM NUMBER:451261 3 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL CONSTRUCT TAXIWAY E&F \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	3,582	3,000,000	0	0	0	0	3,003,582
FAA	21,496	18,000,000	0	0	0	0	18,021,496
LF	3,582	3,000,000	0	0	0	0	3,003,582
TOTAL <N/A>	28,660	24,000,000	0	0	0	0	24,028,660
TOTAL 451261 3	28,660	24,000,000	0	0	0	0	24,028,660
TOTAL Project:	28,660	24,000,000	0	0	0	0	24,028,660



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FLP: AVIATION  
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ITEM NUMBER:452183 1 PROJECT DESCRIPTION:ORANGE-ORLANDO EXE GENERATOR \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	0	840,000	1,000,000	0	1,840,000
LF	0	0	0	210,000	250,000	0	460,000
TOTAL <N/A>	0	0	0	1,050,000	1,250,000	0	2,300,000
TOTAL 452183 1	0	0	0	1,050,000	1,250,000	0	2,300,000
TOTAL Project:	0	0	0	1,050,000	1,250,000	0	2,300,000

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ITEM NUMBER:453818 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTERNATIONAL AIRPORT-ROAD REALIGNMENT \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
GMR	0	0	0	0	0	8,750,000	8,750,000
LF	0	0	0	0	0	8,750,000	8,750,000
TOTAL <N/A>	0	0	0	0	0	17,500,000	17,500,000
TOTAL 453818 1	0	0	0	0	0	17,500,000	17,500,000
TOTAL Project:	0	0	0	0	0	17,500,000	17,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:453939 1 PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	0	0	520,000	0	520,000
FAA	0	0	0	0	5,850,000	0	5,850,000
LF	0	0	0	0	130,000	0	130,000
TOTAL <N/A>	0	0	0	0	6,500,000	0	6,500,000
TOTAL 453939 1	0	0	0	0	6,500,000	0	6,500,000
TOTAL Project:	0	0	0	0	6,500,000	0	6,500,000

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ITEM NUMBER:453940 1 PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC RUNWAY REHABILITATION \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	192,000	1,600,000	0	0	0	1,792,000
FAA	0	2,160,000	18,000,000	0	0	0	20,160,000
LF	0	48,000	400,000	0	0	0	448,000
TOTAL <N/A>	0	2,400,000	20,000,000	0	0	0	22,400,000
TOTAL 453940 1	0	2,400,000	20,000,000	0	0	0	22,400,000
TOTAL Project:	0	2,400,000	20,000,000	0	0	0	22,400,000

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FLP: AVIATION  
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ITEM NUMBER:418488 2 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE ATCT CONSTRUCTION \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	0	0	0	1,500,000	1,000,000	2,500,000
LF	0	0	0	0	375,000	250,000	625,000
TOTAL <N/A>	0	0	0	0	1,875,000	1,250,000	3,125,000
TOTAL 418488 2	0	0	0	0	1,875,000	1,250,000	3,125,000
TOTAL Project:	0	0	0	0	1,875,000	1,250,000	3,125,000

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ITEM NUMBER:438446 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE TAXIWAY REHAB \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY CITY OF	KISSIMMEE				
DDR	0	456,000	0	0	0	0	456,000
DPTO	40,000	0	0	0	0	0	40,000
FAA	900,000	5,130,000	0	0	0	0	6,030,000
LF	20,000	114,000	0	0	0	0	134,000
TOTAL <N/A>	960,000	5,700,000	0	0	0	0	6,660,000
TOTAL 438446 1	960,000	5,700,000	0	0	0	0	6,660,000
TOTAL Project:	960,000	5,700,000	0	0	0	0	6,660,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:440781 1 PROJECT DESCRIPTION: OSCEOLA-KISSIMMEE DEVELOPMENT SITE WORK \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR	0	1,000,000	2,000,000	500,000	0	0	3,500,000
LF	0	250,000	500,000	125,000	0	0	875,000
TOTAL <N/A>	0	1,250,000	2,500,000	625,000	0	0	4,375,000
TOTAL 440781 1	0	1,250,000	2,500,000	625,000	0	0	4,375,000
TOTAL Project:	0	1,250,000	2,500,000	625,000	0	0	4,375,000

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ITEM NUMBER:452182 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE ARFF STATION \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR	0	10,000	0	0	0	0	10,000
LF	0	2,500	0	0	0	0	2,500
TOTAL <N/A>	0	12,500	0	0	0	0	12,500
TOTAL 452182 1	0	12,500	0	0	0	0	12,500
TOTAL Project:	0	12,500	0	0	0	0	12,500

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FLP: AVIATION  
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ITEM NUMBER:444443 2 PROJECT DESCRIPTION:ORLANDO SANFORD INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENTS \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,254,550	0	0	0	0	1,254,550
FAA	7,200,000	22,500,000	0	0	0	0	29,700,000
LF	4,550	1,650,000	0	0	0	0	1,654,550
TOTAL <N/A>	7,204,550	25,404,550	0	0	0	0	32,609,100
TOTAL 444443 2	7,204,550	25,404,550	0	0	0	0	32,609,100
TOTAL Project:	7,204,550	25,404,550	0	0	0	0	32,609,100

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ITEM NUMBER:454088 1 PROJECT DESCRIPTION:SEMINOLE-ORLANDO SANFORD HANGAR \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	750,000	2,000,000	1,750,000	0	0	4,500,000
LF	0	750,000	2,000,000	1,750,000	0	0	4,500,000
TOTAL <N/A>	0	1,500,000	4,000,000	3,500,000	0	0	9,000,000
TOTAL 454088 1	0	1,500,000	4,000,000	3,500,000	0	0	9,000,000
TOTAL Project:	0	1,500,000	4,000,000	3,500,000	0	0	9,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 FLP: AVIATION  
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 ITEM NUMBER:454089 1 PROJECT DESCRIPTION:SEMINOLE-ORLANDO SANFORD RUNWAY IMPROVEMENTS \*SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	0	0	0	2,000,000	2,000,000	4,000,000
LF	0	0	0	0	2,000,000	2,000,000	4,000,000
TOTAL <N/A>	0	0	0	0	4,000,000	4,000,000	8,000,000
TOTAL 454089 1	0	0	0	0	4,000,000	4,000,000	8,000,000
TOTAL Project:	0	0	0	0	4,000,000	4,000,000	8,000,000

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 ITEM NUMBER:454731 1 PROJECT DESCRIPTION:SEMINOLE-ORLANDO SANFORD STORMWATER IMPROVEMENTS \*SIS\*  
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	500,000	0	0	0	0	500,000
LF	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 454731 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:437023 1 PROJECT DESCRIPTION:VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELAND							
DDR	273,680	220,000	960,000	0	0	0	1,453,680
LF	68,420	55,000	240,000	0	0	0	363,420
TOTAL <N/A>	342,100	275,000	1,200,000	0	0	0	1,817,100
TOTAL 437023 1	342,100	275,000	1,200,000	0	0	0	1,817,100
TOTAL Project:	342,100	275,000	1,200,000	0	0	0	1,817,100

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ITEM NUMBER:438405 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL RUNWAY 7R-25L REHABILITATION \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF VOLUSIA							
DDR	1,866,165	2,500,000	3,000,000	0	0	0	7,366,165
DPTO	139,750	0	0	0	0	0	139,750
LF	2,005,915	2,500,000	3,000,000	0	0	0	7,505,915
TOTAL <N/A>	4,011,830	5,000,000	6,000,000	0	0	0	15,011,830
TOTAL 438405 1	4,011,830	5,000,000	6,000,000	0	0	0	15,011,830
TOTAL Project:	4,011,830	5,000,000	6,000,000	0	0	0	15,011,830

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FLP: AVIATION  
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ITEM NUMBER:438408 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BECH INTL RUNWAY 16-34 REHABILITATION \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	37,500	375,000	0	412,500
FAA	0	0	0	675,000	6,750,000	0	7,425,000
LF	0	0	0	37,500	375,000	0	412,500
TOTAL <N/A>	0	0	0	750,000	7,500,000	0	8,250,000
TOTAL 438408 1	0	0	0	750,000	7,500,000	0	8,250,000
TOTAL Project:	0	0	0	750,000	7,500,000	0	8,250,000

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ITEM NUMBER:438410 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY COUNTY OF VOLUSIA						
DDR	0	0	83,494	500,000	0	0	583,494
DPTO	0	0	16,506	0	0	0	16,506
LF	0	0	100,000	500,000	0	0	600,000
TOTAL <N/A>	0	0	200,000	1,000,000	0	0	1,200,000
TOTAL 438410 1	0	0	200,000	1,000,000	0	0	1,200,000
TOTAL Project:	0	0	200,000	1,000,000	0	0	1,200,000



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FLP: AVIATION  
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ITEM NUMBER:438414 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL ELECTRICAL UPGRADES \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	150,000	0	0	0	0	150,000
FAA	0	2,700,000	0	0	0	0	2,700,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 438414 1	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

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ITEM NUMBER:438416 2 PROJECT DESCRIPTION:VOLUSIA - DELAND MUNI CONSTRUCT HANGARS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	178,600	1,006,539	0	0	0	0	1,185,139
LF	71,286	225,000	0	0	0	0	296,286
TOTAL <N/A>	249,886	1,231,539	0	0	0	0	1,481,425
TOTAL 438416 2	249,886	1,231,539	0	0	0	0	1,481,425

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:438416 3 PROJECT DESCRIPTION:VOLUSIA - DELAND MUNI CONSTRUCT HANGARS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	960,000	1,000,000	0	1,960,000
LF	0	0	0	240,000	250,000	0	490,000
TOTAL <N/A>	0	0	0	1,200,000	1,250,000	0	2,450,000
TOTAL 438416 3	0	0	0	1,200,000	1,250,000	0	2,450,000
TOTAL Project:	249,886	1,231,539	0	1,200,000	1,250,000	0	3,931,425

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ITEM NUMBER:442491 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BEACH MUNI AIRPORT ACCESS ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	615,815	500,000	0	0	0	0	1,115,815
LF	615,815	500,000	0	0	0	0	1,115,815
TOTAL <N/A>	1,231,630	1,000,000	0	0	0	0	2,231,630
TOTAL 442491 1	1,231,630	1,000,000	0	0	0	0	2,231,630
TOTAL Project:	1,231,630	1,000,000	0	0	0	0	2,231,630

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:444879 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED	BY VOLUSIA COUNTY	FINANCE DEPT				
DDR	0	0	0	2,000,000	2,500,000	2,000,000	6,500,000
LF	0	0	0	2,000,000	2,500,000	2,000,000	6,500,000
TOTAL <N/A>	0	0	0	4,000,000	5,000,000	4,000,000	13,000,000
TOTAL 444879 1	0	0	0	4,000,000	5,000,000	4,000,000	13,000,000
TOTAL Project:	0	0	0	4,000,000	5,000,000	4,000,000	13,000,000

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ITEM NUMBER:444881 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA HANGAR \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED	BY CITY OF NEW SMYRNA	BEACH				
DDR	0	0	1,000,000	1,000,000	0	0	2,000,000
DPTO	0	1,000,000	0	0	0	0	1,000,000
LF	0	250,000	250,000	250,000	0	0	750,000
TOTAL <N/A>	0	1,250,000	1,250,000	1,250,000	0	0	3,750,000
TOTAL 444881 1	0	1,250,000	1,250,000	1,250,000	0	0	3,750,000
TOTAL Project:	0	1,250,000	1,250,000	1,250,000	0	0	3,750,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:451292 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA BCH TAXIWAY REHAB \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	280,000	0	0	0	280,000
FAA	0	0	3,150,000	0	0	0	3,150,000
LF	0	0	70,000	0	0	0	70,000
TOTAL <N/A>	0	0	3,500,000	0	0	0	3,500,000
TOTAL 451292 1	0	0	3,500,000	0	0	0	3,500,000
TOTAL Project:	0	0	3,500,000	0	0	0	3,500,000

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ITEM NUMBER:452059 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BCH WILDLIFE AND SECURITY \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	320,000	500,000	0	0	820,000
FAA	0	0	3,600,000	0	0	0	3,600,000
LF	0	0	80,000	125,000	0	0	205,000
TOTAL <N/A>	0	0	4,000,000	625,000	0	0	4,625,000
TOTAL 452059 1	0	0	4,000,000	625,000	0	0	4,625,000
TOTAL Project:	0	0	4,000,000	625,000	0	0	4,625,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:452060 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BCH REHABILITATE PAVEMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	232,000	0	0	0	0	232,000
FAA	360,000	2,250,000	0	0	0	0	2,610,000
LF	8,000	50,000	0	0	0	0	58,000
TOTAL <N/A>	368,000	2,532,000	0	0	0	0	2,900,000
TOTAL 452060 1	368,000	2,532,000	0	0	0	0	2,900,000
TOTAL Project:	368,000	2,532,000	0	0	0	0	2,900,000

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ITEM NUMBER:452193 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL BELLEVUE AVE \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DIS	0	0	0	0	4,250,000	0	4,250,000
DPTO	0	0	0	0	0	3,000,000	3,000,000
LF	0	0	0	0	4,250,000	3,000,000	7,250,000
TOTAL <N/A>	0	0	0	0	8,500,000	6,000,000	14,500,000
TOTAL 452193 1	0	0	0	0	8,500,000	6,000,000	14,500,000
TOTAL Project:	0	0	0	0	8,500,000	6,000,000	14,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:452194 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL TAXIWAY W \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DIS	0	0	0	0	783,150	0	783,150
LF	0	0	0	0	783,150	0	783,150
TOTAL <N/A>	0	0	0	0	1,566,300	0	1,566,300
TOTAL 452194 1	0	0	0	0	1,566,300	0	1,566,300
TOTAL Project:	0	0	0	0	1,566,300	0	1,566,300

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ITEM NUMBER:452195 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM INBOUND \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DIS	0	0	0	0	900,000	0	900,000
LF	0	0	0	0	900,000	0	900,000
TOTAL <N/A>	0	0	0	0	1,800,000	0	1,800,000
TOTAL 452195 1	0	0	0	0	1,800,000	0	1,800,000
TOTAL Project:	0	0	0	0	1,800,000	0	1,800,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:452196 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM OUTBOUND \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DIS	0	0	0	0	2,294,567	0	2,294,567
GMR	0	0	0	0	1,955,433	0	1,955,433
LF	0	0	0	0	4,250,000	0	4,250,000
TOTAL <N/A>	0	0	0	0	8,500,000	0	8,500,000
TOTAL 452196 1	0	0	0	0	8,500,000	0	8,500,000
TOTAL Project:	0	0	0	0	8,500,000	0	8,500,000

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ITEM NUMBER:454094 1 PROJECT DESCRIPTION:VOLUSIA-DELAND FUEL FARM \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	0	0	1,200,000	1,200,000
LF	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	1,500,000	1,500,000
TOTAL 454094 1	0	0	0	0	0	1,500,000	1,500,000
TOTAL Project:	0	0	0	0	0	1,500,000	1,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:454708 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BEACH AIRFIELD MARKINGS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	24,000	0	0	0	0	24,000
LF	0	6,000	0	0	0	0	6,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 454708 1	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000
TOTAL DIST: 05	882,375,379	258,430,946	248,852,003	185,623,587	144,912,878	152,972,476	1,873,167,269



FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:450202 2 PROJECT DESCRIPTION:DISTRICTWIDE AVIATION CONTINGENCY - AIRPORT IMPROVEMENT PROGRAM \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	0	0	5,949,576	0	8,048,796	8,296,362	22,294,734
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	5,949,576	0	8,048,796	8,296,362	22,794,734
TOTAL 450202 2	0	500,000	5,949,576	0	8,048,796	8,296,362	22,794,734

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ITEM NUMBER:450202 3 PROJECT DESCRIPTION:DISTRICTWIDE AVIATION TARGET BOX - DISCRETIONARY/IMPROVEMENT PROGRAMS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	0	0	0	9,313,599	0	9,765,271	19,078,870
DPTO	0	0	0	12,081,465	14,188,990	3,770,896	30,041,351
TOTAL <N/A>	0	0	0	21,395,064	14,188,990	13,536,167	49,120,221
TOTAL 450202 3	0	0	0	21,395,064	14,188,990	13,536,167	49,120,221
TOTAL Project:	0	500,000	5,949,576	21,395,064	22,237,786	21,832,529	71,914,955

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION

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ITEM NUMBER:429271 5 PROJECT DESCRIPTION: MIAMI INT'L AIRPORT PERIMETER ROAD BRIDGE REPLACEMENT \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT  
EXTRA DESCRIPTION: SCOPE INCLUDES THE DEMOLITION OF THE EXISTING NW 15TH STREET BRIDGE AND THE CONSTRUCTION OF  
A NEW BRIDGE.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
DPTO	0	480,785	0	0	0	0	480,785
GMR	0	0	10,500,000	0	0	0	10,500,000
LF	0	480,785	10,500,000	0	0	0	10,980,785
TOTAL <N/A>	0	961,570	21,000,000	0	0	0	21,961,570
TOTAL 429271 5	0	961,570	21,000,000	0	0	0	21,961,570
TOTAL Project:	0	961,570	21,000,000	0	0	0	21,961,570

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ITEM NUMBER:429531 2 PROJECT DESCRIPTION:MIAMI INTERNATIONAL AIRPORT TERMINAL-WIDE RE-ROOFING \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT  
EXTRA DESCRIPTION: SCOPE INCLUDES THE INSTALLATION OF A TERMINAL ROOF AND ROOF DRAINS TO COMPENSATE FOR DRAINS  
THAT HAVE BEEN BLOCKED OR REMOVED BY NEW CONSTRUCTION AND TERMINAL ADDITIONS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
DPTO	3,527,163	2,349,345	0	0	0	0	5,876,508
LF	3,527,163	2,349,345	0	0	0	0	5,876,508
TOTAL <N/A>	7,054,326	4,698,690	0	0	0	0	11,753,016
TOTAL 429531 2	7,054,326	4,698,690	0	0	0	0	11,753,016
TOTAL Project:	7,054,326	4,698,690	0	0	0	0	11,753,016

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION

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ITEM NUMBER:436692 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT OPERATIONS AND COMMUNICATIONS CENTER (AOCC) \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY						
DPTO	3,182,646	2,393,910	0	0	0	0	5,576,556
LF	8,026,557	2,393,910	0	0	0	0	10,420,467
TOTAL <N/A>	11,209,203	4,787,820	0	0	0	0	15,997,023
TOTAL 436692 1	11,209,203	4,787,820	0	0	0	0	15,997,023
TOTAL Project:	11,209,203	4,787,820	0	0	0	0	15,997,023

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ITEM NUMBER:436693 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT TERMINAL HARDSTAND & GSE FACILITY \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY						
DDR	40,308	0	0	0	0	0	40,308
DPTO	9,746	490,254	0	0	0	0	500,000
GMR	5,500,000	1,474,858	0	0	0	0	6,974,858
LF	11,040,308	5,490,254	0	0	0	0	16,530,562
SIWR	0	3,525,142	0	0	0	0	3,525,142
TOTAL <N/A>	16,590,362	10,980,508	0	0	0	0	27,570,870
TOTAL 436693 1	16,590,362	10,980,508	0	0	0	0	27,570,870
TOTAL Project:	16,590,362	10,980,508	0	0	0	0	27,570,870

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:438808 1 PROJECT DESCRIPTION:MIAMI OPA LOCKA EXECUTIVE APT UPGRADE 9L/27R PAVEMENT REHABILITATION \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT  
EXTRA DESCRIPTION: SCOPE CONSISTS OF PAVEMEMNT REHABILITATION OF RUNWAY 9L/27R.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED	BY MIAMI-DADE	COUNTY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO	2,580,000	2,000,000			0	0	0	0	4,580,000
LF	645,000	500,000			0	0	0	0	1,145,000
TOTAL <N/A>	3,225,000	2,500,000			0	0	0	0	5,725,000
TOTAL 438808 1	3,225,000	2,500,000			0	0	0	0	5,725,000
TOTAL Project:	3,225,000	2,500,000			0	0	0	0	5,725,000

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ITEM NUMBER:448687 1 PROJECT DESCRIPTION:MIAMI INTERNATIONAL AIRPORT - SOUTH TERMINAL EXPANSION EAST \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED	BY MIAMI-DADE	COUNTY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
GMR	0	0			8,000,000	0	0	0	8,000,000
LF	0	0			8,000,000	0	0	0	8,000,000
TOTAL <N/A>	0	0			16,000,000	0	0	0	16,000,000
TOTAL 448687 1	0	0			16,000,000	0	0	0	16,000,000
TOTAL Project:	0	0			16,000,000	0	0	0	16,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:452049 1 PROJECT DESCRIPTION:MIAMI INTERNATIONAL AIRPORT FUEL STORAGE FACILITY EXPANSION \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	1,000,000	0	3,000,000	0	0	0	4,000,000
LF	1,000,000	0	3,000,000	0	0	0	4,000,000
TOTAL <N/A>	2,000,000	0	6,000,000	0	0	0	8,000,000
TOTAL 452049 1	2,000,000	0	6,000,000	0	0	0	8,000,000
TOTAL Project:	2,000,000	0	6,000,000	0	0	0	8,000,000

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ITEM NUMBER:452138 1 PROJECT DESCRIPTION:MDAD GENERAL AVIATION AIRPORTS TAXIWAYS AND APRON REHABILITATION \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	500,000	0	0	0	0	500,000
DPTO	535,000	0	0	0	0	0	535,000
LF	133,750	125,000	0	0	0	0	258,750
TOTAL <N/A>	668,750	625,000	0	0	0	0	1,293,750
TOTAL 452138 1	668,750	625,000	0	0	0	0	1,293,750
TOTAL Project:	668,750	625,000	0	0	0	0	1,293,750

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:453452 1 PROJECT DESCRIPTION:MIAMI INT-L AIRPORT RUNWAY INCURSION MITIGATION (RIM) HOT SPOT 4 \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DPTO	0	5,500,000	0	0	0	0	5,500,000
LF	0	5,500,000	0	0	0	0	5,500,000
TOTAL <N/A>	0	11,000,000	0	0	0	0	11,000,000
TOTAL 453452 1	0	11,000,000	0	0	0	0	11,000,000
TOTAL Project:	0	11,000,000	0	0	0	0	11,000,000

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ITEM NUMBER:453552 1 PROJECT DESCRIPTION:MIAMI OPA LOCKA AIRPORT RUNWAY INCURSION MITIGATION HOT SPOT 3 \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR	0	662,880	0	0	0	0	662,880
LF	0	165,720	0	0	0	0	165,720
TOTAL <N/A>	0	828,600	0	0	0	0	828,600
TOTAL 453552 1	0	828,600	0	0	0	0	828,600
TOTAL Project:	0	828,600	0	0	0	0	828,600

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FLP: AVIATION  
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ITEM NUMBER:453553 1 PROJECT DESCRIPTION:MIAMI EXECUTIVE AIRPORT NEW ADG III NORTH APRON TAXILANE AND ACCESS RD \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	1,000,000	0	0	0	0	1,000,000
LF	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	1,250,000	0	0	0	0	1,250,000
TOTAL 453553 1	0	1,250,000	0	0	0	0	1,250,000
TOTAL Project:	0	1,250,000	0	0	0	0	1,250,000

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ITEM NUMBER:453554 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT TERMINAL WIDE PUBLIC RESTROOMS MODERNIZATION \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	1,000,000	0	0	0	0	1,000,000
LF	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 453554 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

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FLP: AVIATION  
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ITEM NUMBER:453555 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT CYBERSECURITY SYSTEMS AND PLAN \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	1,562,500	0	0	0	0	1,562,500
LF	0	1,562,500	0	0	0	0	1,562,500
TOTAL <N/A>	0	3,125,000	0	0	0	0	3,125,000
TOTAL 453555 1	0	3,125,000	0	0	0	0	3,125,000
TOTAL Project:	0	3,125,000	0	0	0	0	3,125,000

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ITEM NUMBER:453556 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT PASSENGER AND TNC REMOTE PARKING LOT \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	1,849,906	1,319,379	0	0	0	3,169,285
DPTO	0	1,150,094	795,777	0	0	0	1,945,871
LF	0	3,000,000	2,115,156	0	0	0	5,115,156
TOTAL <N/A>	0	6,000,000	4,230,312	0	0	0	10,230,312
TOTAL 453556 1	0	6,000,000	4,230,312	0	0	0	10,230,312
TOTAL Project:	0	6,000,000	4,230,312	0	0	0	10,230,312



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FLP: AVIATION  
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ITEM NUMBER:438666 2 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT ESSENTIAL AIRPORT EQUIPMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
EXTRA DESCRIPTION: SCOPE INCLUDES PROVIDING, INSTALLING AND UPGRADING ESSENTIAL SAFETY AND SECURITY EQUIPMENT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	1,825,000	250,000	0	0	0	0	2,075,000
LF	1,825,000	250,000	0	0	0	0	2,075,000
TOTAL <N/A>	3,650,000	500,000	0	0	0	0	4,150,000
TOTAL 438666 2	3,650,000	500,000	0	0	0	0	4,150,000
TOTAL Project:	3,650,000	500,000	0	0	0	0	4,150,000

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ITEM NUMBER:439285 3 PROJECT DESCRIPTION:KEY WEST INTERNATIONAL AIRPORT PLANNING STUDIES \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	150,000	0	0	0	0	150,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 439285 3	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

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FLP: AVIATION  
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ITEM NUMBER:442419 2 PROJECT DESCRIPTION:KEY WEST INTERNATIONAL AIRPORT AIRFIELD IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR	801,000	0	0	0	0	0	801,000
DPTO	1,100,000	148,072	0	0	0	0	1,248,072
LF	1,901,000	148,072	0	0	0	0	2,049,072
TOTAL <N/A>	3,802,000	296,144	0	0	0	0	4,098,144
TOTAL 442419 2	3,802,000	296,144	0	0	0	0	4,098,144
TOTAL Project:	3,802,000	296,144	0	0	0	0	4,098,144

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ITEM NUMBER:447911 1 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT TERMINAL CONCOURSE A \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT  
EXTRA DESCRIPTION: SCOPE INCLUDES THE DESIGN AND CONSTRUCTION OF CONCOURSE A

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR	0	0	10,000,000	0	0	0	10,000,000
DPTO	19,441,371	10,000,000	0	0	0	0	29,441,371
LF	19,441,371	10,000,000	10,000,000	0	0	0	39,441,371
TOTAL <N/A>	38,882,742	20,000,000	20,000,000	0	0	0	78,882,742
TOTAL 447911 1	38,882,742	20,000,000	20,000,000	0	0	0	78,882,742
TOTAL Project:	38,882,742	20,000,000	20,000,000	0	0	0	78,882,742
TOTAL DIST: 06	87,082,383	70,353,332	73,179,888	21,395,064	22,237,786	21,832,529	296,080,982

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FLP: AVIATION  
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ITEM NUMBER:432997 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	136,000	0	0	0	0	136,000
LF	0	34,000	0	0	0	0	34,000
TOTAL <N/A>	0	170,000	0	0	0	0	170,000
TOTAL 432997 1	0	170,000	0	0	0	0	170,000
TOTAL Project:	0	170,000	0	0	0	0	170,000

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ITEM NUMBER:440559 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - TAXILANES FOR T-HANGARS \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	84,880	0	0	0	0	84,880
FAA	0	954,900	0	0	0	0	954,900
LF	0	21,220	0	0	0	0	21,220
TOTAL <N/A>	0	1,061,000	0	0	0	0	1,061,000
TOTAL 440559 1	0	1,061,000	0	0	0	0	1,061,000
TOTAL Project:	0	1,061,000	0	0	0	0	1,061,000

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FLP: AVIATION  
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ITEM NUMBER:446802 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - UPDATE AIRPORT MASTER PLAN \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	15,600	0	0	0	0	15,600
FAA	0	175,500	0	0	0	0	175,500
LF	0	3,900	0	0	0	0	3,900
TOTAL <N/A>	0	195,000	0	0	0	0	195,000
TOTAL 446802 1	0	195,000	0	0	0	0	195,000
TOTAL Project:	0	195,000	0	0	0	0	195,000

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ITEM NUMBER:449406 1 PROJECT DESCRIPTION:CRYSTAL RIVER AIRPORT - WILDLIFE HAZARD MANAGEMENT PLAN \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	8,173	3,827	0	0	0	0	12,000
FAA	90,000	0	0	0	0	0	90,000
LF	5,000	0	0	0	0	0	5,000
TOTAL <N/A>	103,173	3,827	0	0	0	0	107,000
TOTAL 449406 1	103,173	3,827	0	0	0	0	107,000
TOTAL Project:	103,173	3,827	0	0	0	0	107,000

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FLP: AVIATION  
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ITEM NUMBER:449846 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - RUNWAY APPROACH OBSTRUCTION CLEARING \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	24,000	0	0	0	0	24,000
FAA	270,000	0	0	0	0	0	270,000
LF	6,000	0	0	0	0	0	6,000
TOTAL <N/A>	276,000	24,000	0	0	0	0	300,000
TOTAL 449846 1	276,000	24,000	0	0	0	0	300,000
TOTAL Project:	276,000	24,000	0	0	0	0	300,000

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ITEM NUMBER:450280 1 PROJECT DESCRIPTION:REHABILITATE AIRFIELD SECURITY AND GATES - INVERNESS AIRPORT \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	409,600	0	0	409,600
LF	0	0	0	102,400	0	0	102,400
TOTAL <N/A>	0	0	0	512,000	0	0	512,000
TOTAL 450280 1	0	0	0	512,000	0	0	512,000
TOTAL Project:	0	0	0	512,000	0	0	512,000

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FLP: AVIATION  
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ITEM NUMBER:452372 1 PROJECT DESCRIPTION:CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB CONSTRUCTION \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	86,400	0	0	86,400
FAA	0	0	0	972,000	0	0	972,000
LF	0	0	0	21,600	0	0	21,600
TOTAL <N/A>	0	0	0	1,080,000	0	0	1,080,000
TOTAL 452372 1	0	0	0	1,080,000	0	0	1,080,000
TOTAL Project:	0	0	0	1,080,000	0	0	1,080,000

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ITEM NUMBER:452373 1 PROJECT DESCRIPTION:INVERNESS AIRPORT- REPLACE FUEL TANKS \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	360,000	0	0	0	360,000
LF	0	0	90,000	0	0	0	90,000
TOTAL <N/A>	0	0	450,000	0	0	0	450,000
TOTAL 452373 1	0	0	450,000	0	0	0	450,000
TOTAL Project:	0	0	450,000	0	0	0	450,000

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FLP: AVIATION  
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ITEM NUMBER:452374 1 PROJECT DESCRIPTION:CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB DESIGN \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	9,600	0	0	0	9,600
FAA	0	0	108,000	0	0	0	108,000
LF	0	0	2,400	0	0	0	2,400
TOTAL <N/A>	0	0	120,000	0	0	0	120,000
TOTAL 452374 1	0	0	120,000	0	0	0	120,000
TOTAL Project:	0	0	120,000	0	0	0	120,000

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ITEM NUMBER:254490 8 PROJECT DESCRIPTION:AVIATION BUDGET FM FUND REALLOCATIONS IN CURRENT YEAR & OUTER YR BOX \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	0	9,376,673	8,004,341	0	0	0	17,381,014
DPTO	0	1,793,408	7,749,085	0	0	0	9,542,493
TOTAL <N/A>	0	11,170,081	15,753,426	0	0	0	26,923,507
TOTAL 254490 8	0	11,170,081	15,753,426	0	0	0	26,923,507
TOTAL Project:	0	11,170,081	15,753,426	0	0	0	26,923,507

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FLP: AVIATION  
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ITEM NUMBER:402634 3 PROJECT DESCRIPTION:TARGET AVIATION PROGRAM \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	8,446,765	10,560,297	12,222,476	31,229,538
DPTO	0	0	0	9,209,051	10,911,695	11,058,432	31,179,178
TOTAL <N/A>	0	0	0	17,655,816	21,471,992	23,280,908	62,408,716
TOTAL 402634 3	0	0	0	17,655,816	21,471,992	23,280,908	62,408,716
TOTAL Project:	0	0	0	17,655,816	21,471,992	23,280,908	62,408,716

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ITEM NUMBER:435240 1 PROJECT DESCRIPTION:BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT  
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	160,000	0	0	0	0	160,000
LF	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 435240 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000



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 FLP: AVIATION  
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 ITEM NUMBER:447532 1 PROJECT DESCRIPTION:BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT-T HANGER AND TAXI LANE CONST \*NON-SIS\*  
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	1,574,000	0	0	1,574,000
LF	0	0	0	1,574,000	0	0	1,574,000
TOTAL <N/A>	0	0	0	3,148,000	0	0	3,148,000
TOTAL 447532 1	0	0	0	3,148,000	0	0	3,148,000
TOTAL Project:	0	0	0	3,148,000	0	0	3,148,000

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 ITEM NUMBER:432969 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
 EXTRA DESCRIPTION: CONCRETE JOINT AND SLAB REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	67,606	0	0	0	67,606
DPTO	0	0	417,394	0	0	0	417,394
LF	0	0	485,000	0	0	0	485,000
TOTAL <N/A>	0	0	970,000	0	0	0	970,000
TOTAL 432969 1	0	0	970,000	0	0	0	970,000
TOTAL Project:	0	0	970,000	0	0	0	970,000

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FLP: AVIATION  
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ITEM NUMBER:438504 1 PROJECT DESCRIPTION:PETER O KNIGHT AIRPORT - HANGAR S REHABILITATION \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
LF	0	25,200	0	0	0	0	25,200
TOTAL <N/A>	0	25,200	0	0	0	0	25,200
TOTAL 438504 1	0	25,200	0	0	0	0	25,200
TOTAL Project:	0	25,200	0	0	0	0	25,200

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ITEM NUMBER:438753 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DIS	14,492,229	20,000,000	10,000,000	0	0	0	44,492,229
DPTO	20,253,670	4,325,031	0	0	0	0	24,578,701
GMR	43,666,101	0	20,000,000	0	0	0	63,666,101
LF	135,512,000	34,325,031	30,000,000	0	0	0	199,837,031
SIWR	29,100,000	10,000,000	0	0	0	0	39,100,000
STED	28,000,000	0	0	0	0	0	28,000,000
TOTAL <N/A>	271,024,000	68,650,062	60,000,000	0	0	0	399,674,062
TOTAL 438753 1	271,024,000	68,650,062	60,000,000	0	0	0	399,674,062
TOTAL Project:	271,024,000	68,650,062	60,000,000	0	0	0	399,674,062

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:441912 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	307,500	0	0	0	0	307,500	
LF	0	307,500	0	0	0	0	307,500	
TOTAL <N/A>	0	615,000	0	0	0	0	615,000	
TOTAL 441912 1	0	615,000	0	0	0	0	615,000	
TOTAL Project:	0	615,000	0	0	0	0	615,000	

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ITEM NUMBER:442031 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO) \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: CONCRETE JOINT AND SLAB REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	350,000	0	0	0	350,000	
LF	0	0	449,743	0	0	0	449,743	
TOTAL <N/A>	0	0	799,743	0	0	0	799,743	
TOTAL 442031 1	0	0	799,743	0	0	0	799,743	
TOTAL Project:	0	0	799,743	0	0	0	799,743	

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FLP: AVIATION  
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ITEM NUMBER:442032 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO) \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: CONCRETE JOINT AND SLAB REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DPTO	LF	TOTAL <N/A>	TOTAL 442032 1	TOTAL Project:
	0	0	0	0	0
	330,000	424,043	754,043	754,043	754,043
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0

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ITEM NUMBER:442095 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - NORTH CARGO FACILITY REDEVELOPMENT \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DPTO	LF	TOTAL <N/A>	TOTAL 442095 1	TOTAL Project:
	9,913,664	10,380,464	20,294,128	20,294,128	20,294,128
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0

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FLP: AVIATION  
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ITEM NUMBER:444476 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: ASPHALT SHOULDER REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	356,000	0	0	0	0	356,000
FAA	0	2,135,900	0	0	0	0	2,135,900
LF	0	356,000	0	0	0	0	356,000
TOTAL <N/A>	0	2,847,900	0	0	0	0	2,847,900
TOTAL 444476 1	0	2,847,900	0	0	0	0	2,847,900
TOTAL Project:	0	2,847,900	0	0	0	0	2,847,900

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ITEM NUMBER:444478 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	153,800	0	0	0	0	153,800
FAA	0	922,500	0	0	0	0	922,500
LF	0	153,800	0	0	0	0	153,800
TOTAL <N/A>	0	1,230,100	0	0	0	0	1,230,100
TOTAL 444478 1	0	1,230,100	0	0	0	0	1,230,100
TOTAL Project:	0	1,230,100	0	0	0	0	1,230,100

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FLP: AVIATION  
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ITEM NUMBER:444775 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - MASTER PLAN UPDATE. \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	619,672	60,623	0	0	0	0	680,295
LF	550,000	0	0	0	0	0	550,000
TOTAL <N/A>	1,169,672	60,623	0	0	0	0	1,230,295
TOTAL 444775 1	1,169,672	60,623	0	0	0	0	1,230,295
TOTAL Project:	1,169,672	60,623	0	0	0	0	1,230,295

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ITEM NUMBER:446798 1 PROJECT DESCRIPTION:PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	1,000,000	0	0	0	1,000,000
LF	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	2,000,000	0	0	0	2,000,000
TOTAL 446798 1	0	0	2,000,000	0	0	0	2,000,000
TOTAL Project:	0	0	2,000,000	0	0	0	2,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:453598 1 PROJECT DESCRIPTION:AIRSIDE A&E RESTROOM REFURBISHMENT \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	0	0	0	1,500,000	0	1,500,000
LF	0	0	0	0	1,500,000	0	1,500,000
TOTAL <N/A>	0	0	0	0	3,000,000	0	3,000,000
TOTAL 453598 1	0	0	0	0	3,000,000	0	3,000,000
TOTAL Project:	0	0	0	0	3,000,000	0	3,000,000

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ITEM NUMBER:453599 1 PROJECT DESCRIPTION:AIRSIDE E BOARDING BRIDGES REPLACEMENT \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	0	0	2,500,000	0	0	2,500,000
LF	0	0	0	2,500,000	0	0	2,500,000
TOTAL <N/A>	0	0	0	5,000,000	0	0	5,000,000
TOTAL 453599 1	0	0	0	5,000,000	0	0	5,000,000
TOTAL Project:	0	0	0	5,000,000	0	0	5,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:454108 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT- AIRSIDE A & E ROOF REPLACEMENT \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	2,500,000	0	0	0	0	2,500,000
FAA	0	3,000,000	0	0	0	0	3,000,000
LF	0	8,081,944	0	0	0	0	8,081,944
TOTAL <N/A>	0	13,581,944	0	0	0	0	13,581,944
TOTAL 454108 1	0	13,581,944	0	0	0	0	13,581,944
TOTAL Project:	0	13,581,944	0	0	0	0	13,581,944

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ITEM NUMBER:440574 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	579,200	0	0	0	0	579,200
LF	0	144,800	0	0	0	0	144,800
TOTAL <N/A>	0	724,000	0	0	0	0	724,000
TOTAL 440574 1	0	724,000	0	0	0	0	724,000
TOTAL Project:	0	724,000	0	0	0	0	724,000



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FLP: AVIATION  
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ITEM NUMBER:449731 1 PROJECT DESCRIPTION:ZEPHYRHILLS AIRPORT - MASTER PLAN UPDATE \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	12,000	0	0	12,000
DPTO	0	0	0	28,000	0	0	28,000
FAA	0	0	0	315,000	0	0	315,000
LF	0	0	0	7,000	0	0	7,000
TOTAL <N/A>	0	0	0	362,000	0	0	362,000
TOTAL 449731 1	0	0	0	362,000	0	0	362,000
TOTAL Project:	0	0	0	362,000	0	0	362,000

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ITEM NUMBER:449734 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - 6TH AVENUE REALIGNMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	1,634,000	0	0	0	1,634,000
LF	0	0	408,600	0	0	0	408,600
TOTAL <N/A>	0	0	2,042,600	0	0	0	2,042,600
TOTAL 449734 1	0	0	2,042,600	0	0	0	2,042,600
TOTAL Project:	0	0	2,042,600	0	0	0	2,042,600

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FLP: AVIATION  
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ITEM NUMBER:449735 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - RUNWAY 1/19 REHAB CONSTRUCT \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	2,400,000	0	0	0	0	2,400,000
LF	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 449735 1	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

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ITEM NUMBER:440558 1 PROJECT DESCRIPTION:ALBERT WHITTED AIRPORT - REHAB AIRFIELD VAULT \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	48,000	0	0	0	0	48,000
DPTO	0	39,680	0	0	0	0	39,680
FAA	0	990,000	0	0	0	0	990,000
LF	0	22,000	0	0	0	0	22,000
TOTAL <N/A>	0	1,099,680	0	0	0	0	1,099,680
TOTAL 440558 1	0	1,099,680	0	0	0	0	1,099,680
TOTAL Project:	0	1,099,680	0	0	0	0	1,099,680

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FLP: AVIATION  
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ITEM NUMBER:444471 1 PROJECT DESCRIPTION:ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINAL IMPROV. \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	53,989	6,000,000	0	0	0	0	6,053,989
DIS	0	0	0	10,000,000	0	0	10,000,000
DPTO	1,922,051	0	2,000,000	0	0	0	3,922,051
FAA	4,000,000	0	0	0	0	0	4,000,000
GMR	0	0	0	11,400,000	0	0	11,400,000
LF	11,370,000	2,000,000	2,000,000	21,400,000	0	0	36,770,000
TOTAL <N/A>	17,346,040	8,000,000	4,000,000	42,800,000	0	0	72,146,040
TOTAL 444471 1	17,346,040	8,000,000	4,000,000	42,800,000	0	0	72,146,040
TOTAL Project:	17,346,040	8,000,000	4,000,000	42,800,000	0	0	72,146,040

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ITEM NUMBER:446804 1 PROJECT DESCRIPTION:ALBERT WHITTED AIRPORT - TAXIWAY A REHAB \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	9,600	0	0	0	9,600
FAA	0	0	108,000	0	0	0	108,000
LF	0	0	2,400	0	0	0	2,400
TOTAL <N/A>	0	0	120,000	0	0	0	120,000
TOTAL 446804 1	0	0	120,000	0	0	0	120,000
TOTAL Project:	0	0	120,000	0	0	0	120,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:448725 1 PROJECT DESCRIPTION:ALBERT WHITTED AIRPORT TAXIWAY A REHAB \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	120,000	0	0	120,000
FAA	0	0	0	1,350,000	0	0	1,350,000
LF	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	0	1,500,000	0	0	1,500,000
TOTAL 448725 1	0	0	0	1,500,000	0	0	1,500,000
TOTAL Project:	0	0	0	1,500,000	0	0	1,500,000

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ITEM NUMBER:449409 1 PROJECT DESCRIPTION:CLEARWATER AIRPARK-REPAINT RUNWAY AND TAXIWAY MARKINGS \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	32,000	0	0	0	0	32,000
LF	0	8,000	0	0	0	0	8,000
TOTAL <N/A>	0	40,000	0	0	0	0	40,000
TOTAL 449409 1	0	40,000	0	0	0	0	40,000
TOTAL Project:	0	40,000	0	0	0	0	40,000

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FLP: AVIATION  
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ITEM NUMBER:449411 1 PROJECT DESCRIPTION:ST PETE -CLEARWATER INTERNATIONAL AIRPORT-REHAB STRAWBERRY PARKING LOT \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	1,250,000	0	0	0	0	1,250,000
DPTO	275,000	0	0	0	0	0	275,000
LF	275,000	1,250,000	0	0	0	0	1,525,000
TOTAL <N/A>	550,000	2,500,000	0	0	0	0	3,050,000
TOTAL 449411 1	550,000	2,500,000	0	0	0	0	3,050,000
TOTAL Project:	550,000	2,500,000	0	0	0	0	3,050,000

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ITEM NUMBER:450563 1 PROJECT DESCRIPTION:CLEARWATER AIRPARK - DESIGN AND CONSTRUCT TERMINAL \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	1,500,000	0	0	0	0	1,500,000
LF	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 450563 1	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 STIP REPORT  
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 FLP: AVIATION  
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 ITEM NUMBER:451686 1 PROJECT DESCRIPTION:ST. PETE-CLEARWATER AIRPORT - PARKING GARAGE \*SIS\*  
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE						
DPTO	0	500,000	0	0	0	0	500,000	
LF	0	500,000	0	0	0	0	500,000	
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000	
TOTAL 451686 1	0	1,000,000	0	0	0	0	1,000,000	
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000	
TOTAL DIST: 07	310,763,013	119,198,417	87,009,812	72,057,816	24,471,992	23,280,908	636,781,958	

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:193404 1 PROJECT DESCRIPTION:AVIATION STAFF USED FOR SALARIES, OCO, EXPENSES, TRAVEL \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT  
EXTRA DESCRIPTION: SALARIES, OCO, EXPENSES(INCLUDES TRAVEL) DIRECT JOB COSTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,672,227	2,119,141	2,149,338	2,180,097	2,245,501	2,312,866	36,679,170
TOTAL <N/A>	25,672,227	2,119,141	2,149,338	2,180,097	2,245,501	2,312,866	36,679,170
TOTAL 193404 1	25,672,227	2,119,141	2,149,338	2,180,097	2,245,501	2,312,866	36,679,170
TOTAL Project:	25,672,227	2,119,141	2,149,338	2,180,097	2,245,501	2,312,866	36,679,170

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ITEM NUMBER:193452 1 PROJECT DESCRIPTION:STATEWIDE AVIATION PLANNING & PROJECT DEVELOPMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT  
EXTRA DESCRIPTION: AIRPORT PLANNING PROJECT DEVELOPED TO MEET THE REQUIREMENTS OF SECTION 332.006 FLORIDA STATU  
TES PROGRAM EACH TASK ORDER WITH A NEW SEQUENCE NUMBER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	5,279,415	0	0	0	0	1,800,000	7,079,415
DS	1,117,631	0	0	0	0	0	1,117,631
DU	1,700,000	0	0	0	0	0	1,700,000
TOTAL <N/A>	8,097,046	0	0	0	0	1,800,000	9,897,046
TOTAL 193452 1	8,097,046	0	0	0	0	1,800,000	9,897,046
TOTAL Project:	8,097,046	0	0	0	0	1,800,000	9,897,046





FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:408226 2 PROJECT DESCRIPTION:STATEWIDE AIRPORT PAVEMENT PROGRAM & AVIATION SYSTEM PLANNING \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	7,792,621	800,000	800,000	800,000	800,000	800,000	11,792,621
DU	3,885,042	0	0	0	0	0	3,885,042
TOTAL <N/A>	11,677,663	800,000	800,000	800,000	800,000	800,000	15,677,663
TOTAL 408226 2	11,677,663	800,000	800,000	800,000	800,000	800,000	15,677,663
TOTAL Project:	11,677,663	800,000	800,000	800,000	800,000	800,000	15,677,663

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ITEM NUMBER:412209 2 PROJECT DESCRIPTION:STATEWIDE AVIATION SYSTEM PLANNING & PROGRAM DEVELOPMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT  
EXTRA DESCRIPTION: AIRPORT CAPACITY PROJECT DEVELOPED TO MEET THE REQUIREMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	4,095,118	2,309,993	2,400,000	2,400,000	2,400,000	2,400,000	16,005,111
TOTAL <N/A>	4,095,118	2,309,993	2,400,000	2,400,000	2,400,000	2,400,000	16,005,111
TOTAL 412209 2	4,095,118	2,309,993	2,400,000	2,400,000	2,400,000	2,400,000	16,005,111
TOTAL Project:	4,095,118	2,309,993	2,400,000	2,400,000	2,400,000	2,400,000	16,005,111



FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION  
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ITEM NUMBER:413941 1 PROJECT DESCRIPTION:MEMBERSHIP DUES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE  
EXTRA DESCRIPTION: EXPIRING CATEGORY 040000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	188,679	39,030	40,201	41,407	42,650	43,930	395,897
TOTAL <N/A>	188,679	39,030	40,201	41,407	42,650	43,930	395,897
TOTAL 413941 1	188,679	39,030	40,201	41,407	42,650	43,930	395,897
TOTAL Project:	188,679	39,030	40,201	41,407	42,650	43,930	395,897

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ITEM NUMBER:416786 3 PROJECT DESCRIPTION:STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	0	0	0	44,567	4,657,464	4,702,031
LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	44,567	4,657,464	5,702,031
TOTAL 416786 3	0	1,000,000	0	0	44,567	4,657,464	5,702,031
TOTAL Project:	0	1,000,000	0	0	44,567	4,657,464	5,702,031



FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION

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ITEM NUMBER:420724 1 PROJECT DESCRIPTION:STATEWIDE AIRPORT SECURITY & MANAGEMENT TRAINING \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT  
EXTRA DESCRIPTION: AIRPORT SECURITY AS PER CH 2010-225, LAWS OF FLORIDA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	86,002	0	0	0	0	0	86,002
SAFE	658,981	0	0	0	0	0	658,981
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	68,693	0	0	0	0	0	68,693
SAFE	721,767	385,109	367,925	367,925	367,925	367,925	2,578,576
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SAFE	3,120	0	0	0	0	0	3,120
TOTAL <N/A>	1,538,563	385,109	367,925	367,925	367,925	367,925	3,395,372
TOTAL 420724 1	1,538,563	385,109	367,925	367,925	367,925	367,925	3,395,372
TOTAL Project:	1,538,563	385,109	367,925	367,925	367,925	367,925	3,395,372

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ITEM NUMBER:430254 1 PROJECT DESCRIPTION:SPACEPORT PLANNING AND DEVELOPMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,522,271	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,522,271
DS	782,132	0	0	0	0	0	782,132
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	6,391,622	0	0	0	0	0	6,391,622

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: AVIATION

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DPTO	205,961	0	0	0	0	0	205,961
TOTAL <N/A>	8,901,986	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,901,986
TOTAL 430254 1	8,901,986	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,901,986
TOTAL Project:	8,901,986	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,901,986

ITEM NUMBER:435257 1 PROJECT DESCRIPTION:STATEWIDE SPACEPORT PROGRAM DEVELOPMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DPTO	31,240,118	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	46,240,118
TOTAL <N/A>	31,803,425	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	46,803,425
TOTAL 435257 1	31,803,425	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	46,803,425
TOTAL Project:	31,803,425	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	46,803,425

ITEM NUMBER:440484 1 PROJECT DESCRIPTION:SPACEPORT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	LFB	0	959,261	0	0	0	0	959,261
TOTAL <N/A>	0	959,261	0	0	0	0	0	959,261
TOTAL 440484 1	0	959,261	0	0	0	0	0	959,261
TOTAL Project:	0	959,261	0	0	0	0	0	959,261

FLORIDA DEPARTMENT OF TRANSPORTATION  
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STIP REPORT  
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FLP: AVIATION  
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ITEM NUMBER:447038 2 PROJECT DESCRIPTION:SPACEPORTS - SALARIES, EXPENSIES, OCO (NON-ADMIN) \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	266,926	318,388	327,939	337,778	347,912	358,349	1,957,292
TOTAL <N/A>	266,926	318,388	327,939	337,778	347,912	358,349	1,957,292
TOTAL 447038 2	266,926	318,388	327,939	337,778	347,912	358,349	1,957,292
TOTAL Project:	266,926	318,388	327,939	337,778	347,912	358,349	1,957,292

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ITEM NUMBER:448063 1 PROJECT DESCRIPTION:STRATEGIC SPACEPORT INVESTMENTS - SIS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 448063 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000
TOTAL DIST: 99	98,951,802	20,063,515	10,713,808	10,717,577	10,838,925	17,330,904	168,616,531

FLORIDA DEPARTMENT OF TRANSPORTATION  
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STIP REPORT  
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DATE RUN: 07/01/2024  
TIME RUN: 10.24.07  
MBRSTIP-1

FLP: MULTIMODAL FACILITY  
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ITEM NUMBER:406369 1 PROJECT DESCRIPTION:088809 INTERMODAL DEVELOPMENT/GRANTS CONTINGENCY \*SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
TOTAL <N/A>	0	205,917	64,162	28,632	194,491	0	493,202
TOTAL 406369 1	0	205,917	64,162	28,632	194,491	0	493,202
TOTAL Project:	0	205,917	64,162	28,632	194,491	0	493,202
TOTAL DIST: 01	0	205,917	64,162	28,632	194,491	0	493,202



FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: MULTIMODAL FACILITY  
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ITEM NUMBER:415407 6 PROJECT DESCRIPTION:INTERMODAL CONTINGENCY PROGRAM 11,84 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	499,999	2,202,957	1,550,805	3,657,329	2,767,049	10,678,139
LFB	0	103,092	0	0	0	0	103,092
TOTAL <N/A>	0	603,091	2,202,957	1,550,805	3,657,329	2,767,049	10,781,231
TOTAL 415407 6	0	603,091	2,202,957	1,550,805	3,657,329	2,767,049	10,781,231
TOTAL Project:	0	603,091	2,202,957	1,550,805	3,657,329	2,767,049	10,781,231
TOTAL DIST: 02	0	603,091	2,202,957	1,550,805	3,657,329	2,767,049	10,781,231

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: MULTIMODAL FACILITY  
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ITEM NUMBER:236799 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX INTERMODAL ACCESS \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY  
EXTRA DESCRIPTION: INTERMODAL ACCESS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,406,179	4,092,309	4,397,025	2,781,873	3,607,286	16,284,672
DPTO	0	285,257	131,574	273,074	2,188,829	1,368,538	4,247,272
LFB	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	1,741,436	4,223,883	4,670,099	4,970,702	4,975,824	20,581,944
TOTAL 236799 1	0	1,741,436	4,223,883	4,670,099	4,970,702	4,975,824	20,581,944
TOTAL Project:	0	1,741,436	4,223,883	4,670,099	4,970,702	4,975,824	20,581,944

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ITEM NUMBER:437049 4 PROJECT DESCRIPTION:MODAL PRODUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	350,000	350,000	350,000	200,000	350,000	1,600,000
TOTAL <N/A>	0	350,000	350,000	350,000	200,000	350,000	1,600,000
TOTAL 437049 4	0	350,000	350,000	350,000	200,000	350,000	1,600,000
TOTAL Project:	0	350,000	350,000	350,000	200,000	350,000	1,600,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: MULTIMODAL FACILITY  
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ITEM NUMBER:437845 4 PROJECT DESCRIPTION:MULTIMODAL DEVELOPMENT SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	250,000	300,000	0	0	0	550,000
TOTAL <N/A> DDR	0	250,000	300,000	0	0	0	550,000
TOTAL 437845 4	0	250,000	300,000	0	0	0	550,000
TOTAL Project:	0	250,000	300,000	0	0	0	550,000
TOTAL DIST: 04	0	2,341,436	4,873,883	5,020,099	5,170,702	5,325,824	22,731,944

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: MULTIMODAL FACILITY  
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ITEM NUMBER:453045 2 PROJECT DESCRIPTION:COCOA MULTIMODAL STATION \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
CARU	0	0	0	1,026,332	0	0	1,026,332
SU	0	0	0	6,373,668	0	0	6,373,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
CARU	0	0	0	0	1,026,332	0	1,026,332
SU	0	0	0	0	7,073,668	0	7,073,668
TOTAL <N/A>	0	0	0	7,400,000	8,100,000	0	15,500,000
TOTAL 453045 2	0	0	0	7,400,000	8,100,000	0	15,500,000
TOTAL Project:	0	0	0	7,400,000	8,100,000	0	15,500,000

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ITEM NUMBER:412994 2 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	495,937	0	0	0	0	0	495,937
DFTA	1,564,559	0	0	0	0	0	1,564,559
DPTO	358,487	0	0	0	0	0	358,487
DS	4,624,563	0	0	0	0	0	4,624,563
LF	1,000,000	0	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	776,703	0	0	0	0	0	776,703
DFTA	7,273,275	0	0	0	0	0	7,273,275
DIH	607,619	17,384	0	0	0	0	625,003
DPTO	6,457,501	0	0	0	0	0	6,457,501
DS	24,441,544	0	0	0	0	0	24,441,544
LF	1,098,149	0	0	0	0	0	1,098,149

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: MULTIMODAL FACILITY  
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	137,200	0	0	0	0	0	0	137,200
DIH	68,035	0	0	0	0	0	0	68,035
DS	923,485	0	0	0	0	0	0	923,485
TOTAL <N/A>	49,827,057	17,384	0	0	0	0	0	49,844,441
TOTAL 412994 2	49,827,057	17,384	0	0	0	0	0	49,844,441
TOTAL Project:	49,827,057	17,384	0	0	0	0	0	49,844,441

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ITEM NUMBER:444850 1 PROJECT DESCRIPTION:DISTRICTWIDE INTERMODAL DEVELOPMENT PROGRAM \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,259,629	2,537,891	0	4,797,520
DPTO	0	5,362,123	4,246,986	3,277,767	3,195,627	6,935,523	23,018,026
TOTAL <N/A>	0	5,362,123	4,246,986	5,537,396	5,733,518	6,935,523	27,815,546
TOTAL 444850 1	0	5,362,123	4,246,986	5,537,396	5,733,518	6,935,523	27,815,546
TOTAL Project:	0	5,362,123	4,246,986	5,537,396	5,733,518	6,935,523	27,815,546
TOTAL DIST: 05	49,827,057	5,379,507	4,246,986	12,937,396	13,833,518	6,935,523	93,159,987



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FLP: MULTIMODAL FACILITY  
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ITEM NUMBER:408324 1 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYM \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

LFNE	52,565,045	17,249,168	18,003,232	19,994,893	21,533,838	85,762,314	215,108,490
TOTAL <N/A>	52,565,045	17,249,168	18,003,232	19,994,893	21,533,838	85,762,314	215,108,490
TOTAL 408324 1	52,565,045	17,249,168	18,003,232	19,994,893	21,533,838	85,762,314	215,108,490
TOTAL Project:	52,565,045	17,249,168	18,003,232	19,994,893	21,533,838	85,762,314	215,108,490

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ITEM NUMBER:437949 1 PROJECT DESCRIPTION:HIALEAH FREIGHT ACCESSIBILITY IMPROVEMENT STUDY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	5,669	417	0	0	0	0	6,086
DS	621,517	0	0	0	0	0	621,517
TOTAL <N/A>	627,186	417	0	0	0	0	627,603
TOTAL 437949 1	627,186	417	0	0	0	0	627,603
TOTAL Project:	627,186	417	0	0	0	0	627,603

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ITEM NUMBER:437999 1 PROJECT DESCRIPTION:HOMESTEAD FREIGHT IMPROVEMENT PLAN STUDY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	492,849	0	0	0	0	0	492,849
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FLP: MULTIMODAL FACILITY  
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DIH	6,332	148	0	0	0	0	6,480
TOTAL <N/A>	499,181	148	0	0	0	0	499,329
TOTAL 437999 1	499,181	148	0	0	0	0	499,329
TOTAL Project:	499,181	148	0	0	0	0	499,329

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ITEM NUMBER:438823 1 PROJECT DESCRIPTION:NW 25TH STREET VIADUCT TRUCKING IMPACTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	450,000	0	0	0	0	450,000
TOTAL <N/A>	0	450,000	0	0	0	0	450,000
TOTAL 438823 1	0	450,000	0	0	0	0	450,000
TOTAL Project:	0	450,000	0	0	0	0	450,000

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ITEM NUMBER:439982 2 PROJECT DESCRIPTION: MIAMI INTERMODAL CENTER - PROPERTY MANAGEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	431,338	80,498	0	0	0	0	511,836
TOTAL <N/A>	431,338	80,498	0	0	0	0	511,836
TOTAL 439982 2	431,338	80,498	0	0	0	0	511,836
TOTAL Project:	431,338	80,498	0	0	0	0	511,836



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FLP: MULTIMODAL FACILITY  
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ITEM NUMBER:440877 1 PROJECT DESCRIPTION:SITE FEASIBILTY STUDY FOR TRUCK PARKING FACILITIES PHASE II \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D619 017 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	499,990	0	0	0	0	0	499,990
TOTAL D619 017 B	499,990	0	0	0	0	0	499,990
TOTAL 440877 1	499,990	0	0	0	0	0	499,990
TOTAL Project:	499,990	0	0	0	0	0	499,990

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ITEM NUMBER:446325 1 PROJECT DESCRIPTION:MONROE COUNTY FREIGHT PLAN STUDY \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,219	1,000	0	0	0	0	2,219
DS	71,620	0	0	0	0	0	71,620
TOTAL <N/A>	72,839	1,000	0	0	0	0	73,839
TOTAL 446325 1	72,839	1,000	0	0	0	0	73,839
TOTAL Project:	72,839	1,000	0	0	0	0	73,839
TOTAL DIST: 06	104,322,360	24,556,993	21,497,649	25,778,430	26,997,868	90,594,667	293,747,967

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FLP: MULTIMODAL FACILITY

ITEM NUMBER: 415348 2 PROJECT DESCRIPTION: MULTIMODAL TERMINALS		PROJECT LENGTH: .000					*SIS*	
DISTRICT: 07 COUNTY: HILLSBOROUGH		TYPE OF WORK: INTERMODAL HUB CAPACITY						
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	604	0	0	0	0	0	604	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,436,762	8,299	0	0	0	0	1,445,061	
DI	44,500,081	0	0	0	0	0	44,500,081	
DIH	35,045	1,833	0	0	0	0	36,878	
DPTO	1,918,526	27,319	0	0	0	0	1,945,845	
DS	40,520	0	0	0	0	0	40,520	
GMR	1,694,219	0	0	0	0	0	1,694,219	
TOTAL <N/A>	49,625,757	37,451	0	0	0	0	49,663,208	
TOTAL 415348 2	49,625,757	37,451	0	0	0	0	49,663,208	
TOTAL Project:	49,625,757	37,451	0	0	0	0	49,663,208	
TOTAL DIST: 07	49,625,757	37,451	0	0	0	0	49,663,208	

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FLP: MULTIMODAL FACILITY  
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ITEM NUMBER:416786 2 PROJECT DESCRIPTION:STRATEGIC INTERMODAL SYSTEM - OTHER MODES FUNDING RESERVE \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	412,483	13,000,000	0	0	350,000,000	363,412,483
GMR	0	1,453,558	1,212,461	7,063,781	15,340,146	707,105,011	732,174,957
SIWR	0	2,123,451	4,971,197	17,691,090	6,616,665	261,600,017	293,002,420
STED	0	126	0	0	0	0	126
TOTAL <N/A>	0	3,989,618	19,183,658	24,754,871	21,956,811	1,318,705,028	1,388,589,986
TOTAL 416786 2	0	3,989,618	19,183,658	24,754,871	21,956,811	1,318,705,028	1,388,589,986
TOTAL Project:	0	3,989,618	19,183,658	24,754,871	21,956,811	1,318,705,028	1,388,589,986

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ITEM NUMBER:434760 1 PROJECT DESCRIPTION:FLP INTERMODAL BOX FUNDS TO BE DISTRIBUTED AS NEEDED \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	12,713,460	92,526,885	125,114,702	72,763,436	111,411,651	414,530,134
DS	0	1,203,369	0	0	0	0	1,203,369
LFB	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	15,416,829	92,526,885	125,114,702	72,763,436	111,411,651	417,233,503
TOTAL 434760 1	0	15,416,829	92,526,885	125,114,702	72,763,436	111,411,651	417,233,503
TOTAL Project:	0	15,416,829	92,526,885	125,114,702	72,763,436	111,411,651	417,233,503
TOTAL DIST: 99	0	19,406,447	111,710,543	149,869,573	94,720,247	1,430,116,679	1,805,823,489

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FLP: RAIL  
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ITEM NUMBER:207159 1 PROJECT DESCRIPTION:INTERMODAL/RAIL IN-HOUSE ADMINISTRATION \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,596,460	110,000	0	0	0	0	2,706,460
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,562,201	0	0	0	0	0	1,562,201
TOTAL <N/A>	4,158,661	110,000	0	0	0	0	4,268,661
TOTAL 207159 1	4,158,661	110,000	0	0	0	0	4,268,661
TOTAL Project:	4,158,661	110,000	0	0	0	0	4,268,661

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ITEM NUMBER:453832 1 PROJECT DESCRIPTION:SOUTHWEST FLORIDA RAIL CORRIDOR ENHANCEMENT FOR GROWTH \*SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FRA	9,600,000	0	0	0	0	0	9,600,000
GMR	0	1,200,000	0	0	0	0	1,200,000
LF	0	1,200,000	0	0	0	0	1,200,000
TOTAL <N/A>	9,600,000	2,400,000	0	0	0	0	12,000,000
TOTAL 453832 1	9,600,000	2,400,000	0	0	0	0	12,000,000
TOTAL Project:	9,600,000	2,400,000	0	0	0	0	12,000,000

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FLP: RAIL  
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ITEM NUMBER:452124 1 PROJECT DESCRIPTION:SEAPORT MANATEE RAIL TERMINAL \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	2,475,000	0	1,656,924	0	0	0	4,131,924
GMR	0	1,221,882	0	0	0	0	1,221,882
LF	1,806,518	0	0	0	0	0	1,806,518
TOTAL <N/A>	4,281,518	1,221,882	1,656,924	0	0	0	7,160,324
TOTAL 452124 1	4,281,518	1,221,882	1,656,924	0	0	0	7,160,324
TOTAL Project:	4,281,518	1,221,882	1,656,924	0	0	0	7,160,324

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ITEM NUMBER:446351 1 PROJECT DESCRIPTION:SR 15 (US 441) /PARROTT AVE FROM NE 4TH ST TO NE 13TH ST \*SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .692MI TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	495,938	0	0	0	0	0	495,938
GMR	997,969	0	0	0	0	0	997,969
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	3,279,800	0	0	0	3,279,800
TOTAL <N/A>	1,493,907	0	3,279,800	0	0	0	4,773,707
TOTAL 446351 1	1,493,907	0	3,279,800	0	0	0	4,773,707
TOTAL Project:	1,493,907	0	3,279,800	0	0	0	4,773,707

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FLP: RAIL

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ITEM NUMBER:436559 1 PROJECT DESCRIPTION:SR 60 GRADE SEPARATION OVER CSX RAILROAD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.196MI TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,691	0	0	0	0	0	10,691
DIH	167,579	3,554	0	0	0	0	171,133
DS	230,885	0	0	0	0	0	230,885
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	52,871	8,395	0	0	0	0	61,266
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,177	0	0	0	0	0	9,177
TOTAL <N/A>	471,203	11,949	0	0	0	0	483,152
TOTAL 436559 1	471,203	11,949	0	0	0	0	483,152
TOTAL Project:	471,203	11,949	0	0	0	0	483,152

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ITEM NUMBER:436560 1 PROJECT DESCRIPTION:SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .696MI TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,494	0	0	0	0	0	3,494
DIH	93,871	3,534	0	0	0	0	97,405
DS	2,872	0	0	0	0	0	2,872
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,103	0	0	0	0	0	42,103
DIH	163,555	1,023	0	0	0	0	164,578
DS	74,500	0	0	0	0	0	74,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	295,641	1,774	0	0	0	0	297,415

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FLP: RAIL  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	24,156	0	0	0	0	0	24,156
	DS	21,437	0	0	0	0	0	21,437
TOTAL <N/A>		721,629	6,331	0	0	0	0	727,960
TOTAL 436560 1		721,629	6,331	0	0	0	0	727,960
TOTAL Project:		721,629	6,331	0	0	0	0	727,960

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ITEM NUMBER:436656 1 PROJECT DESCRIPTION:NEW YORK AVENUE PEDESTRIAN OVERPASS \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	49,534	122	0	0	0	0	49,656
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	21,168	0	0	0	0	0	21,168
	DIH	11,125	2,381	0	0	0	0	13,506
	DS	21,554	0	0	0	0	0	21,554
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	3,184	316	0	0	0	0	3,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	4,144	0	0	0	0	0	4,144
	DIH	5,269	5,549	0	0	0	0	10,818
	DS	1,290	0	0	0	0	0	1,290
TOTAL <N/A>		117,268	8,368	0	0	0	0	125,636
TOTAL 436656 1		117,268	8,368	0	0	0	0	125,636
TOTAL Project:		117,268	8,368	0	0	0	0	125,636

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 FLP: RAIL  
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 ITEM NUMBER:446387 2 PROJECT DESCRIPTION:SR60/MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD \*SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .630MI TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	0	1,750,000	0	0	0	1,750,000
DPTO	0	0	3,279,800	0	0	0	3,279,800
TOTAL <N/A>	0	0	5,029,800	0	0	0	5,029,800
TOTAL 446387 2	0	0	5,029,800	0	0	0	5,029,800
TOTAL Project:	0	0	5,029,800	0	0	0	5,029,800

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 ITEM NUMBER:446402 1 PROJECT DESCRIPTION:SR 60/NICHOLS RD FROM N OF CR 676 (NICHOLS) TO JENKINS RD \*SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .257MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,104	5,896	0	0	0	0	10,000
TOTAL <N/A>	4,104	5,896	0	0	0	0	10,000
TOTAL 446402 1	4,104	5,896	0	0	0	0	10,000
TOTAL Project:	4,104	5,896	0	0	0	0	10,000



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 FLP: RAIL  
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 ITEM NUMBER:446404 1 PROJECT DESCRIPTION:US92/COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH) \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .824MI TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,676	24	0	0	0	0	15,700
TOTAL <N/A>	15,676	24	0	0	0	0	15,700
TOTAL 446404 1	15,676	24	0	0	0	0	15,700
TOTAL Project:	15,676	24	0	0	0	0	15,700

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 ITEM NUMBER:451334 1 PROJECT DESCRIPTION:AVENUE R SW FROM 7TH ST SW TO 3RD ST SW (US17) \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	144,945	0	0	0	0	144,945
TOTAL <N/A>	0	144,945	0	0	0	0	144,945
TOTAL 451334 1	0	144,945	0	0	0	0	144,945
TOTAL Project:	0	144,945	0	0	0	0	144,945

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FLP: RAIL  
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ITEM NUMBER:451355 1 PROJECT DESCRIPTION:E JOHNSON AVE FROM S 2ND ST TO S 4TH ST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	RHH	0	150,749	0	0	0	150,749
TOTAL 451355 1		0	150,749	0	0	0	150,749
TOTAL Project:		0	150,749	0	0	0	150,749
TOTAL DIST: 01	20,863,966	4,060,144	9,966,524	0	0	0	34,890,634



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 FLP: RAIL  
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 ITEM NUMBER:443403 2 PROJECT DESCRIPTION:SUWANNEE COUNTY INDUSTRIAL COMPLEX-RAIL CROSSING REPAIR \*NON-SIS\*  
 DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
GR24	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	500,000	0	0	0	0	0	500,000
TOTAL 443403 2	500,000	0	0	0	0	0	500,000
TOTAL Project:	500,000	0	0	0	0	0	500,000
TOTAL DIST: 02	5,095,463	257,295	250,000	250,000	250,000	250,000	6,352,758

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FLP: RAIL  
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ITEM NUMBER:227013 1 PROJECT DESCRIPTION:INTERMODAL/RAIL IN-HOUSE CHARGES \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,626,446	85,000	85,000	85,000	85,000	85,000	2,051,446
TOTAL <N/A>	1,626,446	85,000	85,000	85,000	85,000	85,000	2,051,446
TOTAL 227013 1	1,626,446	85,000	85,000	85,000	85,000	85,000	2,051,446
TOTAL Project:	1,626,446	85,000	85,000	85,000	85,000	85,000	2,051,446

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ITEM NUMBER:447030 1 PROJECT DESCRIPTION:DISTRICT 3 - DYNAMIC ENVELOPES \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	60,066	0	0	0	0	0	60,066
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	107,060	0	0	0	0	0	107,060
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,391	1,609	0	0	0	0	56,000
DPTO	651,076	0	0	0	0	0	651,076
TOTAL <N/A>	872,593	1,609	0	0	0	0	874,202
TOTAL 447030 1	872,593	1,609	0	0	0	0	874,202
TOTAL Project:	872,593	1,609	0	0	0	0	874,202

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 FLP: RAIL  
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 ITEM NUMBER:440817 1 PROJECT DESCRIPTION:APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS \*SIS\*  
 DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE			
LF	666,666	0	5,500,000	0	0	0	6,166,666
SIWR	0	500,000	5,500,000	0	0	0	6,000,000
TOTAL <N/A>	666,666	500,000	11,000,000	0	0	0	12,166,666
TOTAL 440817 1	666,666	500,000	11,000,000	0	0	0	12,166,666
TOTAL Project:	666,666	500,000	11,000,000	0	0	0	12,166,666
TOTAL DIST: 03	3,165,705	586,609	11,085,000	85,000	85,000	85,000	15,092,314







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FLP: RAIL  
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ITEM NUMBER:236786 1 PROJECT DESCRIPTION:SFRC MANAGEMENT BOX \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT  
EXTRA DESCRIPTION: SFRC CORRIDOR PROJECTS (BOX) PH84/SEQ02 = BUDGETING DISTRICT 04

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	63,081	0	0	0	0	63,081
LFB	0	50,000	0	0	0	0	50,000
TRIP	0	67,397	0	0	0	0	67,397
TOTAL <N/A>	0	180,478	0	0	0	0	180,478
TOTAL 236786 1	0	180,478	0	0	0	0	180,478
TOTAL Project:	0	180,478	0	0	0	0	180,478

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ITEM NUMBER:413702 1 PROJECT DESCRIPTION:OMD INTERMODAL BOX PLANNING CONSULTANT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: OMD D/W INTERMODAL BOX FOR PLANNING CONSULTANTS (OMD = OFFICE OF MODAL DEVELOPMENT)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	336,807	486,844	275,150	0	1,016,657	2,115,458
LFB	0	61,586	0	0	0	0	61,586
TOTAL <N/A>	0	398,393	486,844	275,150	0	1,016,657	2,177,044
TOTAL 413702 1	0	398,393	486,844	275,150	0	1,016,657	2,177,044
TOTAL Project:	0	398,393	486,844	275,150	0	1,016,657	2,177,044

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ITEM NUMBER:417031 3 PROJECT DESCRIPTION:SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT  
EXTRA DESCRIPTION: PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,824	0	0	0	0	0	5,824
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	450,425	36	0	0	0	0	450,461
DPTO	250,000	0	0	0	0	0	250,000
DS	7,364,620	0	0	0	0	0	7,364,620
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	317,971	0	0	0	0	0	317,971
DS	264,959	0	0	0	0	0	264,959
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	5,914	0	0	0	0	0	5,914
DS	5,000	0	0	0	0	0	5,000
TOTAL <N/A>	8,664,713	36	0	0	0	0	8,664,749
TOTAL 417031 3	8,664,713	36	0	0	0	0	8,664,749

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ITEM NUMBER:417031 5 PROJECT DESCRIPTION:SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT  
EXTRA DESCRIPTION: SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS. SFECC = SOUTH FLORIDA EAST COAST CORRIDOR. 22-01: FY2023 FUNDS ARE DEDICATED FOR BCR SOUTH ACTIVITIES. 22-01: FY2024 LF WITH BROWARD COUNTY \$7M.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,955	1,140	0	0	0	0	30,095

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	LF	0	4,000,000	0	0	0	0	4,000,000
TOTAL <N/A>		28,955	4,001,140	0	0	0	0	4,030,095
TOTAL 417031 5		28,955	4,001,140	0	0	0	0	4,030,095

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ITEM NUMBER:417031 9 PROJECT DESCRIPTION:CSX TO FEC POMPANO CONNECTION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT  
EXTRA DESCRIPTION: 2022 MPO ROADWAY PRIORITY #20

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	8,670	0	0	0	0	8,670
	DIH	5,790	0	0	0	0	5,790
	DS	6,000	2,000	0	0	0	8,000
TOTAL <N/A>		20,460	2,000	0	0	0	22,460
TOTAL 417031 9		20,460	2,000	0	0	0	22,460
TOTAL Project:		8,714,128	4,003,176	0	0	0	12,717,304

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ITEM NUMBER:429715 1 PROJECT DESCRIPTION:SFRC MANAGEMENT BOX \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	56,401	0	0	0	56,401
TOTAL <N/A>		0	56,401	0	0	0	56,401
TOTAL 429715 1		0	56,401	0	0	0	56,401
TOTAL Project:		0	56,401	0	0	0	56,401

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FLP: RAIL  
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ITEM NUMBER:430571 2 PROJECT DESCRIPTION:OFFICE OF MODAL DEV FREIGHTS/GOODS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,567,525	200,000	200,000	200,000	200,000	200,000	2,567,525
TOTAL <N/A>	1,567,525	200,000	200,000	200,000	200,000	200,000	2,567,525
TOTAL 430571 2	1,567,525	200,000	200,000	200,000	200,000	200,000	2,567,525
TOTAL Project:	1,567,525	200,000	200,000	200,000	200,000	200,000	2,567,525

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ITEM NUMBER:440612 2 PROJECT DESCRIPTION:DYNAMIC ENVELOPE PAVEMENT MARKINGS \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: TEJEDA - OMD LIAISON

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19	104,981	0	0	0	0	105,000
TOTAL <N/A>	19	104,981	0	0	0	0	105,000
TOTAL 440612 2	19	104,981	0	0	0	0	105,000

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ITEM NUMBER:440612 7 PROJECT DESCRIPTION:DYNAMIC ENVELOPE PAVEMENT MARKINGS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: SENGER=OMD LIASON CRISI GRANT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,234	0	0	0	0	0	13,234

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,836	0	0	0	0	0	60,836
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,624	19,566	0	0	0	0	39,190
TOTAL <N/A>	93,694	19,566	0	0	0	0	113,260
TOTAL 440612 7	93,694	19,566	0	0	0	0	113,260
TOTAL Project:	93,713	124,547	0	0	0	0	218,260

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ITEM NUMBER:440794 1 PROJECT DESCRIPTION:SFRTA - MAINTENANCE AND DISPATCH \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
EXTRA DESCRIPTION: DISPATCHING OPERATING ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	2,796,809	0	0	0	0	0	2,796,809
TOTAL <N/A>	2,796,809	0	0	0	0	0	2,796,809
TOTAL 440794 1	2,796,809	0	0	0	0	0	2,796,809
TOTAL Project:	2,796,809	0	0	0	0	0	2,796,809

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ITEM NUMBER:444432 1 PROJECT DESCRIPTION:SFRC CAPITAL IMPROVEMENTS \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
EXTRA DESCRIPTION: 98-01 IS A GRANT FOR SFRTA TO PERFORM THE WORK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	111,084	0	0	0	0	0	111,084
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	545,143	0	0	0	0	0	545,143
TRIP	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	706,227	0	0	0	0	0	706,227
TOTAL 444432 1	706,227	0	0	0	0	0	706,227
TOTAL Project:	706,227	0	0	0	0	0	706,227

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 FLP: RAIL  
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 ITEM NUMBER:450572 2 PROJECT DESCRIPTION:SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	5,250,000	0	0	0	0	5,250,000
LF	0	5,250,000	0	0	0	0	5,250,000
TOTAL <N/A>	0	10,500,000	0	0	0	0	10,500,000
TOTAL 450572 2	0	10,500,000	0	0	0	0	10,500,000
TOTAL Project:	0	10,500,000	0	0	0	0	10,500,000

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 ITEM NUMBER:452175 1 PROJECT DESCRIPTION:SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS \*SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	0	1,332,850	0	0	0	1,332,850
TOTAL <N/A>	0	0	1,332,850	0	0	0	1,332,850
TOTAL 452175 1	0	0	1,332,850	0	0	0	1,332,850
TOTAL Project:	0	0	1,332,850	0	0	0	1,332,850

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FLP: RAIL  
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ITEM NUMBER:434948 2 PROJECT DESCRIPTION:NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT  
EXTRA DESCRIPTION: TIGER GRANT 2013 (SOUTH) NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC S  
EGMENT 93929015 MP 297.43 TIGER FUNDS NEED TO BE EXPENDED BY SEPTEMBER, 2018 PH5602=FPL; PH5  
202=LFA WITH CITY OF WEST PALM BEACH PH5603=AT&T;PHC8-01=JPA WITH CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	94,003	0	0	0	0	0	94,003
DIH	176,465	0	0	0	0	0	176,465
DPTO	167,669	0	0	0	0	0	167,669
DS	516,827	0	0	0	0	0	516,827

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	221,508	0	0	0	0	0	221,508
DPTO	960,144	0	0	0	0	0	960,144
DS	24,744	0	0	0	0	0	24,744
GMR	1,354,000	0	0	0	0	0	1,354,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,939	2,134	0	0	0	0	6,073
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	93,762	0	0	0	0	0	93,762
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TOTAL <N/A>	3,613,061	2,134	0	0	0	0	3,615,195
TOTAL 434948 2	3,613,061	2,134	0	0	0	0	3,615,195
TOTAL Project:	3,613,061	2,134	0	0	0	0	3,615,195

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ITEM NUMBER:447937 1 PROJECT DESCRIPTION:BANYAN BOULEVARD CROSSING #628120E BANYAN BLVD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D421 093 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH	295,165	0	0	0	0	0	295,165
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,850	1,150	0	0	0	0	5,000
TOTAL D421 093 B	299,015	1,150	0	0	0	0	300,165
TOTAL 447937 1	299,015	1,150	0	0	0	0	300,165
TOTAL Project:	299,015	1,150	0	0	0	0	300,165

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ITEM NUMBER:448349 1 PROJECT DESCRIPTION:FEC AT NW 4TH STREET, ADJACENT TO BOCA RATON PUBLIC LIBRARY \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT  
EXTRA DESCRIPTION: FRA/CRISI GRANT RECIPIENT:NEW PASSENGER RAIL STATION/BRIGHTLINE; PARKING GARAGE, AND TRACK A  
ND IMPROVEMENT WORK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FRA	0	16,350,000	0	0	0	0	16,350,000
TOTAL <N/A>	0	16,350,000	0	0	0	0	16,350,000
TOTAL 448349 1	0	16,350,000	0	0	0	0	16,350,000
TOTAL Project:	0	16,350,000	0	0	0	0	16,350,000

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ITEM NUMBER:448637 1 PROJECT DESCRIPTION:AVIATION BLVD / AIRPORT ACCESS ROAD \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D422 023 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	170,288	0	0	0	0	0	170,288
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,931	919	0	0	0	0	3,850
SA	1,150	0	0	0	0	0	1,150
TOTAL D422 023 B	174,369	919	0	0	0	0	175,288
TOTAL 448637 1	174,369	919	0	0	0	0	175,288
TOTAL Project:	174,369	919	0	0	0	0	175,288



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DATE RUN: 07/01/2024  
TIME RUN: 10.24.07  
MBRSTIP-1

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FLP: RAIL  
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ITEM NUMBER:453389 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD CROSSING RECONSTRUCTION \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .001MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES /		RESPONSIBLE AGENCY: MANAGED BY FDOT					
DDR	186,919	0	1,119,000	0	0	0	1,305,919
TOTAL <N/A>	186,919	0	1,119,000	0	0	0	1,305,919
TOTAL 453389 1	186,919	0	1,119,000	0	0	0	1,305,919
TOTAL Project:	186,919	0	1,119,000	0	0	0	1,305,919
TOTAL DIST: 04	31,982,701	32,117,198	3,438,694	775,150	500,000	1,516,657	70,330,400

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: RAIL  
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ITEM NUMBER:447471 1 PROJECT DESCRIPTION:SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 447471 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

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ITEM NUMBER:420561 2 PROJECT DESCRIPTION:RAIL OVERPASS CONTINGENCY \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	186,671	0	0	0	0	186,671
TOTAL <N/A>	0	186,671	0	0	0	0	186,671
TOTAL 420561 2	0	186,671	0	0	0	0	186,671
TOTAL Project:	0	186,671	0	0	0	0	186,671

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ITEM NUMBER:425939 1 PROJECT DESCRIPTION:CFCR SELF INSURANCE RETENTION FUND \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	5,000,000	0	0	0	0	5,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: RAIL  
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LFB	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	10,000,000	0	0	0	0	10,000,000
TOTAL 425939 1	0	10,000,000	0	0	0	0	10,000,000
TOTAL Project:	0	10,000,000	0	0	0	0	10,000,000

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ITEM NUMBER:441594 4 PROJECT DESCRIPTION:DISTRICTWIDE RAIL SAFETY FUNDING \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	159,842	1,837,386	1,837,386	1,837,386	1,837,386	7,509,386
RHP	0	69,656	0	0	0	0	69,656
TOTAL <N/A>	0	229,498	1,837,386	1,837,386	1,837,386	1,837,386	7,579,042
TOTAL 441594 4	0	229,498	1,837,386	1,837,386	1,837,386	1,837,386	7,579,042
TOTAL Project:	0	229,498	1,837,386	1,837,386	1,837,386	1,837,386	7,579,042

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ITEM NUMBER:444925 1 PROJECT DESCRIPTION:SUNRAIL FIBER OPTIC PTC BACKBONE \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,778	39,222	0	0	0	0	50,000
TOTAL <N/A>	10,778	39,222	0	0	0	0	50,000
TOTAL 444925 1	10,778	39,222	0	0	0	0	50,000
TOTAL Project:	10,778	39,222	0	0	0	0	50,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: RAIL  
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ITEM NUMBER:447028 1 PROJECT DESCRIPTION:DISTRICT 5 - DYNAMIC ENVELOPES \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,580	76,144	0	0	0	0	111,724
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,031	0	0	0	0	0	1,031
DS	13,254	0	0	0	0	0	13,254
TOTAL <N/A>	49,865	76,144	0	0	0	0	126,009
TOTAL 447028 1	49,865	76,144	0	0	0	0	126,009
TOTAL Project:	49,865	76,144	0	0	0	0	126,009

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ITEM NUMBER:451340 1 PROJECT DESCRIPTION:WHISPERING PINES BATTERY & BOX AT CROSSING #271965F \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	730,000	0	0	0	0	730,000
TOTAL <N/A>	0	730,000	0	0	0	0	730,000
TOTAL 451340 1	0	730,000	0	0	0	0	730,000
TOTAL Project:	0	730,000	0	0	0	0	730,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: RAIL  
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ITEM NUMBER:451341 1 PROJECT DESCRIPTION:WILLIAMS ROAD AT CROSSING #271964Y \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 451341 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

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ITEM NUMBER:452177 1 PROJECT DESCRIPTION:CFRC CROSSINGS AND SAFETY IMPROVEMENTS (CRISI) \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	281,130	0	0	0	0	281,130
FRA	0	281,130	0	0	0	0	281,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	6,647,111	0	0	0	0	6,647,111
FRA	0	6,647,111	0	0	0	0	6,647,111
TOTAL <N/A>	0	13,856,482	0	0	0	0	13,856,482
TOTAL 452177 1	0	13,856,482	0	0	0	0	13,856,482
TOTAL Project:	0	13,856,482	0	0	0	0	13,856,482

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: RAIL  
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ITEM NUMBER:453453 2 PROJECT DESCRIPTION:RAILROAD CROSSING SAFETY IMPROVEMENTS AND MONITORING SYSTEMS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	10,000	0	0	0	10,000
TOTAL <N/A>	0	0	10,000	0	0	0	10,000
TOTAL 453453 2	0	0	10,000	0	0	0	10,000
TOTAL Project:	0	0	10,000	0	0	0	10,000

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ITEM NUMBER:449418 1 PROJECT DESCRIPTION:ELM AVE FEC CROSSING # 271910T \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 010 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH	339,390	251,000	0	0	0	0	590,390
TOTAL D523 010 B	339,390	251,000	0	0	0	0	590,390
TOTAL 449418 1	339,390	251,000	0	0	0	0	590,390
TOTAL Project:	339,390	251,000	0	0	0	0	590,390

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ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .350MI TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	14,412	0	0	0	0	0	14,412
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FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: RAIL  
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PHASE:	RIGHT OF WAY / DS	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	41,821		0	0	0	0	0	0	41,821
PHASE:	CONSTRUCTION / DS	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	79,100		0	0	0	0	0	0	79,100
TOTAL <N/A>	135,333		0	0	0	0	0	0	135,333
TOTAL 431798 3	135,333		0	0	0	0	0	0	135,333
TOTAL Project:	135,333		0	0	0	0	0	0	135,333

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ITEM NUMBER:451336 1 PROJECT DESCRIPTION:REGENT AVENUE CROSSING IMPROVEMENTS #622366G \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RAILROAD & UTILITIES / RHH	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	0		210,000	0	0	0	0	0	210,000
TOTAL <N/A>	0		210,000	0	0	0	0	0	210,000
TOTAL 451336 1	0		210,000	0	0	0	0	0	210,000
TOTAL Project:	0		210,000	0	0	0	0	0	210,000

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ITEM NUMBER:451339 1 PROJECT DESCRIPTION:N SILVER METEOR DR IMPROVEMENTS AT CROSSING #622367N \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RAILROAD & UTILITIES / RHH	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	0		195,000	0	0	0	0	0	195,000
TOTAL <N/A>	0		195,000	0	0	0	0	0	195,000
TOTAL 451339 1	0		195,000	0	0	0	0	0	195,000
TOTAL Project:	0		195,000	0	0	0	0	0	195,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: RAIL  
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ITEM NUMBER:436436 1 PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,898	0	0	0	0	0	4,898
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,220	0	0	0	0	0	32,220
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,183,962	0	0	0	0	0	1,183,962
DIH	21,981	3,693	0	0	0	0	25,674
DS	1,097	0	0	0	0	0	1,097
TOTAL <N/A>	1,244,158	3,693	0	0	0	0	1,247,851
TOTAL 436436 1	1,244,158	3,693	0	0	0	0	1,247,851
TOTAL Project:	1,244,158	3,693	0	0	0	0	1,247,851

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ITEM NUMBER:452746 1 PROJECT DESCRIPTION:S RIDGEWOOD AVE AND N OF OLD NEW YORK AVE CROSSING 621299L \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	358,297	0	0	0	0	358,297
TOTAL <N/A>	0	358,297	0	0	0	0	358,297
TOTAL 452746 1	0	358,297	0	0	0	0	358,297
TOTAL Project:	0	358,297	0	0	0	0	358,297



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 FLP: RAIL  
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 ITEM NUMBER:453119 1 PROJECT DESCRIPTION:RAILROAD CROSSING REHABILITATION AT CSX CROSSING 621296R \*NON-SIS\*  
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	RHH	0	410,000	0	0	0	410,000
TOTAL 453119 1		0	410,000	0	0	0	410,000
TOTAL Project:		0	410,000	0	0	0	410,000
TOTAL DIST: 05		1,779,524	27,056,007	1,847,386	1,837,386	1,837,386	36,195,075

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: RAIL  
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ITEM NUMBER:444157 1 PROJECT DESCRIPTION:DISTRICT CONTINGENCY BOX FOR RAIL DEVELOPMENT PROJECTS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	1,746,599	0	0	0	0	1,746,599
LFB	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	2,046,599	0	0	0	0	2,046,599
TOTAL 444157 1	0	2,046,599	0	0	0	0	2,046,599

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ITEM NUMBER:444157 2 PROJECT DESCRIPTION:DISTRICT CONTINGENCY BOX FOR RAIL SAFETY PROJECTS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	118,485	593,172	0	0	0	711,657
RHP	0	140,448	0	0	0	0	140,448
TOTAL <N/A>	0	258,933	593,172	0	0	0	852,105
TOTAL 444157 2	0	258,933	593,172	0	0	0	852,105

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: RAIL

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ITEM NUMBER:444157 3 PROJECT DESCRIPTION:DISTRICT TARGET BOX FOR RAIL SAFETY PROJECTS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	0	0	593,172	593,172	593,172	1,779,516
TOTAL <N/A>	0	0	0	593,172	593,172	593,172	1,779,516
TOTAL 444157 3	0	0	0	593,172	593,172	593,172	1,779,516
TOTAL Project:	0	2,305,532	593,172	593,172	593,172	593,172	4,678,220

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ITEM NUMBER:250703 4 PROJECT DESCRIPTION:MIAMI DADE COUNTYWIDE CONTING'CY FOR POTENTIAL RAIL NEEDS CATEG 088808 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	24,143	0	0	0	0	24,143
DPTO	0	383,485	0	0	0	0	383,485
TOTAL <N/A>	0	407,628	0	0	0	0	407,628
TOTAL 250703 4	0	407,628	0	0	0	0	407,628
TOTAL Project:	0	407,628	0	0	0	0	407,628

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: RAIL  
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ITEM NUMBER:429487 2 PROJECT DESCRIPTION:SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT  
EXTRA DESCRIPTION: PROVIDE STATE INTERMODAL PROGRAM FUNDING TO COMPLETE PHASE 2 OF MIAMI RIVER-MIAMI INTERMODAL  
CENTER CAPACITY IMPROVEMENT PROJECT PD&E STUDY. THE PROJECT PURPOSE IS TO STUDY THE ADDITIO  
N OF A 2ND RAILROAD TRACK BETWEEN THE HIALEAH MARKET TRI-RAIL STN & THE MIC TO SUPPORT ENHAN  
CED COMMUTERRAIL & INTERCITY RAIL OPERATIONS. \*\*\*SEE WP 45\*\*\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	406,170	0	0	0	0	0	406,170
DIH	172,325	0	0	0	0	0	172,325
DS	3,379,891	0	0	0	0	0	3,379,891

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	150	1,650	0	0	0	0	1,800
DIH	132,918	73,840	0	0	0	0	206,758

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	108,848	0	0	0	0	0	108,848
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TOTAL <N/A>	4,200,302	75,490	0	0	0	0	4,275,792
TOTAL 429487 2	4,200,302	75,490	0	0	0	0	4,275,792
TOTAL Project:	4,200,302	75,490	0	0	0	0	4,275,792

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ITEM NUMBER:433511 2 PROJECT DESCRIPTION:NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.723MI TYPE OF WORK:RAIL CAPACITY PROJECT  
EXTRA DESCRIPTION: ELEVATING WB NE 203 ST. OVER THE FEC RAILRD TRACK (E6M86) & W. DIXIE HWY. INCLUDES WIDENING  
ROADWAY ALONG SB & EB NE 203 STREET INCLUDING THE BRIDGE. UPDATING PEDESTRIAN RAMPS, SIGNAG  
E, PAVEMENT MARKINGS, AND LIGHTING TO MEET THE CURRENT STANDARDS. INCLUDES DRAINAGE IMPROVEM  
ENTS AND REPLACEMENT OF OVERHEAD SIGN STRUCTURES. PD&E UNDER 433511-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,449	0	0	0	0	0	10,449
DIH	304,714	0	0	0	0	0	304,714

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DIS	2,100,000	0	0	0	0	0	2,100,000
DS	304,399	0	0	0	0	0	304,399
GMR	2,331,017	0	0	0	0	0	2,331,017
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	12,481,159	0	0	0	0	0	12,481,159
DDR	5,837,884	203,342	0	0	0	0	6,041,226
DI	157,357	0	0	0	0	0	157,357
DIH	994,178	2,232	0	0	0	0	996,410
DIS	3,910,279	14,044	0	0	0	0	3,924,323
DS	555,795	0	0	0	0	0	555,795
GMR	21,929,611	18,028	0	0	0	0	21,947,639
SIWR	1,372,050	9,822	0	0	0	0	1,381,872
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	253,020	0	0	0	0	0	253,020
DPTO	116,515	0	0	0	0	0	116,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	510	0	0	0	0	0	510
DI	31,152	0	0	0	0	0	31,152
DIH	178,681	547	0	0	0	0	179,228
DS	236,396	0	0	0	0	0	236,396
TOTAL <N/A>	53,105,166	248,015	0	0	0	0	53,353,181
TOTAL 433511 2	53,105,166	248,015	0	0	0	0	53,353,181
TOTAL Project:	53,105,166	248,015	0	0	0	0	53,353,181
TOTAL DIST: 06	57,305,468	3,036,665	593,172	593,172	593,172	593,172	62,714,821

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FLP: RAIL

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ITEM NUMBER:447027 1 PROJECT DESCRIPTION:STRIDE - HILLSBOROUGH - 15 LOCATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,109	0	0	0	0	0	1,109
DIH	87,263	765	0	0	0	0	88,028
DS	22,387	0	0	0	0	0	22,387
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	320	0	0	0	0	0	320
DIH	26,513	0	0	0	0	0	26,513
DS	355	0	0	0	0	0	355
TOTAL <N/A>	137,947	765	0	0	0	0	138,712
TOTAL 447027 1	137,947	765	0	0	0	0	138,712
TOTAL Project:	137,947	765	0	0	0	0	138,712

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ITEM NUMBER:447027 3 PROJECT DESCRIPTION:STRIDE - PASCO \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	269	0	0	0	0	0	269
DIH	10,974	0	0	0	0	0	10,974
DS	34,180	0	0	0	0	0	34,180
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	264	0	0	0	0	0	264
DIH	14,543	4,445	0	0	0	0	18,988

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DS	992	0	0	0	0	0	992
TOTAL <N/A>	61,222	4,445	0	0	0	0	65,667
TOTAL 447027 3	61,222	4,445	0	0	0	0	65,667
TOTAL Project:	61,222	4,445	0	0	0	0	65,667

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ITEM NUMBER:447027 2 PROJECT DESCRIPTION:STRIDE - PINELLAS \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,320	0	0	0	0	0	14,320
DS	30,320	0	0	0	0	0	30,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	93	0	0	0	0	0	93
DIH	5,410	2,885	0	0	0	0	8,295
DS	2,151	0	0	0	0	0	2,151
TOTAL <N/A>	52,294	2,885	0	0	0	0	55,179
TOTAL 447027 2	52,294	2,885	0	0	0	0	55,179
TOTAL Project:	52,294	2,885	0	0	0	0	55,179
TOTAL DIST: 07	251,463	8,095	0	0	0	0	259,558

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FLP: RAIL  
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ITEM NUMBER:193533 1 PROJECT DESCRIPTION:STATEWIDE RR SIGNAL MAINTENANCE ON RR SIGNALS AT STATE HIGHWAYS \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: SEQUENCE = RR COMPANY... 01 AN RAILWAY, 02 BAY LINE, 05 CSX,

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	7,602,412	907,323	944,263	809,000	809,000	809,000	11,880,998
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	2,199,625	0	0	0	0	0	2,199,625
DS	7,599,778	0	0	0	0	0	7,599,778
TOTAL <N/A>	17,401,815	907,323	944,263	809,000	809,000	809,000	21,680,401
TOTAL 193533 1	17,401,815	907,323	944,263	809,000	809,000	809,000	21,680,401
TOTAL Project:	17,401,815	907,323	944,263	809,000	809,000	809,000	21,680,401

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ITEM NUMBER:193554 1 PROJECT DESCRIPTION:RAIL STAFF SALARIES, EXPENSES, OCO \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT  
EXTRA DESCRIPTION: SALARIES, EXPENSES, OCO DIRECT JOB COSTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	31,888,647	2,988,467	3,078,121	3,170,465	3,265,580	3,363,547	47,754,827
TOTAL <N/A>	31,888,647	2,988,467	3,078,121	3,170,465	3,265,580	3,363,547	47,754,827
TOTAL 193554 1	31,888,647	2,988,467	3,078,121	3,170,465	3,265,580	3,363,547	47,754,827
TOTAL Project:	31,888,647	2,988,467	3,078,121	3,170,465	3,265,580	3,363,547	47,754,827



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FLP: RAIL  
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ITEM NUMBER:193558 1 PROJECT DESCRIPTION:PTO OPS SALARIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT  
EXTRA DESCRIPTION: OPS SALARIES JOB 99990-1898

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	639,507	126,711	130,512	134,427	138,460	142,614	1,312,231
TOTAL <N/A>	639,507	126,711	130,512	134,427	138,460	142,614	1,312,231
TOTAL 193558 1	639,507	126,711	130,512	134,427	138,460	142,614	1,312,231
TOTAL Project:	639,507	126,711	130,512	134,427	138,460	142,614	1,312,231

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ITEM NUMBER:416786 4 PROJECT DESCRIPTION:RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	2,733,484	2,713,639	0	0	0	5,447,123
GMR	0	11,626,808	2,619,642	6,488,631	0	0	20,735,081
LFB	0	1,000,000	0	0	0	0	1,000,000
SIWR	0	28,775	0	0	0	0	28,775
TOTAL <N/A>	0	15,389,067	5,333,281	6,488,631	0	0	27,210,979
TOTAL 416786 4	0	15,389,067	5,333,281	6,488,631	0	0	27,210,979
TOTAL Project:	0	15,389,067	5,333,281	6,488,631	0	0	27,210,979

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FLP: RAIL  
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ITEM NUMBER:428361 1 PROJECT DESCRIPTION:RAIL CROSSING INVENTORY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	10,284,360	1,231,379	1,196,386	1,196,386	1,196,386	1,196,386	16,301,283
TOTAL <N/A>	10,284,360	1,231,379	1,196,386	1,196,386	1,196,386	1,196,386	16,301,283
TOTAL 428361 1	10,284,360	1,231,379	1,196,386	1,196,386	1,196,386	1,196,386	16,301,283
TOTAL Project:	10,284,360	1,231,379	1,196,386	1,196,386	1,196,386	1,196,386	16,301,283

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ITEM NUMBER:428490 2 PROJECT DESCRIPTION:FL RAIL ENTERPRISE OPERATING - DISTRICTS TO CHARGE TIME \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	119,441	103,559	0	0	0	0	223,000
DIH	28,281	0	0	0	0	0	28,281
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,682	5,000	0	0	0	0	16,682
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,612	0	0	0	0	0	1,612
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	166,254	0	0	0	0	0	166,254
TOTAL <N/A>	327,270	108,559	0	0	0	0	435,829
TOTAL 428490 2	327,270	108,559	0	0	0	0	435,829
TOTAL Project:	327,270	108,559	0	0	0	0	435,829

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FLP: RAIL  
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ITEM NUMBER:430035 1 PROJECT DESCRIPTION:FREIGHT RAIL IMPROVE MENTS/INVESTMENTS		PROJECT LENGTH: .000					TYPE OF WORK:FUNDING ACTION	*SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	0	8,156,027	705,614	705,614	705,614	705,614	10,978,483	
DS	0	62	138,889	0	0	0	138,951	
GMR	0	1,085,793	0	0	0	0	1,085,793	
SIWR	0	584,708	0	0	0	0	584,708	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	0	2,000,000	0	0	0	0	2,000,000	
LFB	0	1,500,000	0	0	0	0	1,500,000	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	0	0	1,000,000	0	10,500,000	10,500,000	22,000,000	
TOTAL <N/A>	0	13,326,590	1,844,503	705,614	11,205,614	11,205,614	38,287,935	
TOTAL 430035 1	0	13,326,590	1,844,503	705,614	11,205,614	11,205,614	38,287,935	
TOTAL Project:	0	13,326,590	1,844,503	705,614	11,205,614	11,205,614	38,287,935	

ITEM NUMBER:436014 1 PROJECT DESCRIPTION:QUIET ZONE IMPROVEMENTS		PROJECT LENGTH: .000					TYPE OF WORK:RAIL SAFETY PROJECT	*NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	326,583	0	0	0	0	0	326,583	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	781,522	0	0	0	0	0	781,522	
DIH	2,163	0	0	0	0	0	2,163	
TOTAL <N/A>	1,110,268	0	0	0	0	0	1,110,268	
TOTAL 436014 1	1,110,268	0	0	0	0	0	1,110,268	
TOTAL Project:	1,110,268	0	0	0	0	0	1,110,268	

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FLP: RAIL  
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ITEM NUMBER:442553 1 PROJECT DESCRIPTION:FREIGHT, LOGISTICS AND PASSENGER OPERATIONS SUPPORT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	50,000	0	0	0	0	0	50,000
DPTO	883,404	1,622	0	0	0	0	885,026
TOTAL <N/A>	933,404	1,622	0	0	0	0	935,026
FEDERAL PROJECT NUMBER: HP55 017 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	556,177	0	0	0	0	0	556,177
HP	2,111,503	0	0	0	0	0	2,111,503
TOTAL HP55 017 H	2,667,680	0	0	0	0	0	2,667,680
FEDERAL PROJECT NUMBER: HP57 009 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,399,621	291	0	0	0	0	1,399,912
TOTAL HP57 009 H	1,399,621	291	0	0	0	0	1,399,912
FEDERAL PROJECT NUMBER: HP57 012 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	124,029	0	0	0	0	0	124,029
HP	3,948,999	0	0	0	0	0	3,948,999
TOTAL HP57 012 H	4,073,028	0	0	0	0	0	4,073,028
FEDERAL PROJECT NUMBER: TPF5 390 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	4,030,202	0	0	0	0	0	4,030,202
TOTAL TPF5 390 H	4,030,202	0	0	0	0	0	4,030,202
TOTAL 442553 1	13,103,935	1,913	0	0	0	0	13,105,848
TOTAL Project:	13,103,935	1,913	0	0	0	0	13,105,848

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FLP: RAIL  
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ITEM NUMBER:443862 1 PROJECT DESCRIPTION:RAIL CONSULTANT FEES & CONTRACTED SERVICES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,444	1,000	1,000	1,000	1,000	1,000	6,444
TOTAL <N/A>	1,444	1,000	1,000	1,000	1,000	1,000	6,444
TOTAL 443862 1	1,444	1,000	1,000	1,000	1,000	1,000	6,444
TOTAL Project:	1,444	1,000	1,000	1,000	1,000	1,000	6,444

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ITEM NUMBER:451194 1 PROJECT DESCRIPTION:SUPPLY CHAIN OPTIMIZATION \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	0	1,001	0	0	0	0	1,001
TOTAL <N/A>	0	1,001	0	0	0	0	1,001
TOTAL 451194 1	0	1,001	0	0	0	0	1,001
TOTAL Project:	0	1,001	0	0	0	0	1,001
TOTAL DIST: 99	74,757,246	34,082,010	12,528,066	12,505,523	16,616,040	16,718,161	167,207,046

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FLP: SEAPORT

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ITEM NUMBER:433457 1 PROJECT DESCRIPTION:PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DIS	103,871	1,894,916	2,825,000	0	0	0	4,823,787
DPTO	5,288,563	11,260,000	0	0	0	0	16,548,563
GMR	7,826,624	95,084	11,175,000	6,127,800	0	0	25,224,508
LF	10,724,722	5,083,334	3,000,000	0	0	0	18,808,056
POED	9,578,385	0	0	0	0	0	9,578,385
PORB	76,723	0	0	0	0	0	76,723
PORT	7,300,000	3,000,000	0	0	0	0	10,300,000
TOTAL <N/A>	40,898,888	21,333,334	17,000,000	6,127,800	0	0	85,360,022
TOTAL 433457 1	40,898,888	21,333,334	17,000,000	6,127,800	0	0	85,360,022
TOTAL Project:	40,898,888	21,333,334	17,000,000	6,127,800	0	0	85,360,022

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ITEM NUMBER:444251 1 PROJECT DESCRIPTION:PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
GMR	4,437,845	0	0	0	0	0	4,437,845
LF	5,687,845	0	0	0	0	0	5,687,845
PORT	1,250,000	0	0	0	0	0	1,250,000
TOTAL <N/A>	11,375,690	0	0	0	0	0	11,375,690
TOTAL 444251 1	11,375,690	0	0	0	0	0	11,375,690
TOTAL Project:	11,375,690	0	0	0	0	0	11,375,690
TOTAL DIST: 01	52,274,578	21,333,334	17,000,000	6,127,800	0	0	96,735,712

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: SEAPORT  
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ITEM NUMBER:433289 3 PROJECT DESCRIPTION:JAXPORT CRANE MODERNIZATION PROGRAM \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR25	0	23,000,000	0	0	0	0	23,000,000
TOTAL <N/A>	0	23,000,000	0	0	0	0	23,000,000
TOTAL 433289 3	0	23,000,000	0	0	0	0	23,000,000
TOTAL Project:	0	23,000,000	0	0	0	0	23,000,000

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ITEM NUMBER:437356 1 PROJECT DESCRIPTION:JAXPORT CHANNEL DEEPENING & WIDENING \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY							
COE	21,506,160	0	0	0	0	0	21,506,160
DIS	5,000,001	0	0	0	0	0	5,000,001
DPTO	15,000,000	4,000,000	0	0	0	0	19,000,000
GMR	71,099,243	0	1,500,000	0	0	0	72,599,243
LF	108,701,633	4,000,000	1,500,000	0	0	0	114,201,633
SIWR	1,552,389	0	0	0	0	0	1,552,389
TOTAL <N/A>	222,859,426	8,000,000	3,000,000	0	0	0	233,859,426
TOTAL 437356 1	222,859,426	8,000,000	3,000,000	0	0	0	233,859,426
TOTAL Project:	222,859,426	8,000,000	3,000,000	0	0	0	233,859,426

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: SEAPORT

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ITEM NUMBER:440264 1 PROJECT DESCRIPTION:BLOUNT ISLAND BERTH IMPROVEMENTS \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY							
DIS	1,865,000	0	0	0	0	0	1,865,000
DPTO	11,260,000	0	0	0	0	0	11,260,000
GMR	19,906,772	0	1,500,000	0	0	0	21,406,772
LF	12,110,591	3,275,000	500,000	0	0	0	15,885,591
PORT	3,300,000	0	0	0	0	0	3,300,000
SIWR	0	9,825,000	0	0	0	0	9,825,000
TOTAL <N/A>	48,442,363	13,100,000	2,000,000	0	0	0	63,542,363
TOTAL 440264 1	48,442,363	13,100,000	2,000,000	0	0	0	63,542,363
TOTAL Project:	48,442,363	13,100,000	2,000,000	0	0	0	63,542,363

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ITEM NUMBER:446820 2 PROJECT DESCRIPTION:JAXPORT TALLEYRAND MARINE TERMINAL WATERSIDE IMPROVEMENTS \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	1,065,087	0	0	0	0	1,065,087
PORT	0	3,195,262	0	0	0	0	3,195,262
TOTAL <N/A>	0	4,260,349	0	0	0	0	4,260,349
TOTAL 446820 2	0	4,260,349	0	0	0	0	4,260,349
TOTAL Project:	0	4,260,349	0	0	0	0	4,260,349



FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: SEAPORT  
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ITEM NUMBER:447067 1 PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATIION (BUILD GRANT) \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY							
LF	0	52,700,000	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	20,000,000
TOTAL <N/A>	0	72,700,000	0	0	0	0	72,700,000
TOTAL 447067 1	0	72,700,000	0	0	0	0	72,700,000
TOTAL Project:	0	72,700,000	0	0	0	0	72,700,000

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ITEM NUMBER:454764 1 PROJECT DESCRIPTION:PUTNAM COUNTY - DOCKING INFRASTRUCTURE \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	600,000	0	0	0	0	600,000
GR25	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	0	1,200,000	0	0	0	0	1,200,000
TOTAL 454764 1	0	1,200,000	0	0	0	0	1,200,000
TOTAL Project:	0	1,200,000	0	0	0	0	1,200,000
TOTAL DIST: 02	271,301,789	122,260,349	5,000,000	0	0	0	398,562,138

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: SEAPORT

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ITEM NUMBER:438763 1 PROJECT DESCRIPTION:PORT OF PANAMA CITY TERMINAL IMPROVEMENTS \*SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY PORT AUTHORITY							
DIS	4,844,052	0	0	0	0	0	4,844,052
DPTO	0	1,200,000	0	0	0	0	1,200,000
GMR	12,615,155	1,114,322	10,185,678	8,000,000	1,000,000	0	32,915,155
LF	24,019,340	5,314,322	10,185,678	8,000,000	1,000,000	0	48,519,340
PORB	1,000,000	0	0	0	0	0	1,000,000
PORT	11,260,132	3,000,000	0	0	0	0	14,260,132
TOTAL <N/A>	53,738,679	10,628,644	20,371,356	16,000,000	2,000,000	0	102,738,679
TOTAL 438763 1	53,738,679	10,628,644	20,371,356	16,000,000	2,000,000	0	102,738,679
TOTAL Project:	53,738,679	10,628,644	20,371,356	16,000,000	2,000,000	0	102,738,679

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ITEM NUMBER:225554 8 PROJECT DESCRIPTION:SEAPORT CONTINGENCY BOX - CATEGORY 088794 \*NON-SIS\*  
DISTRICT:03 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	37,276	0	0	0	0	37,276
TOTAL <N/A>	0	37,276	0	0	0	0	37,276
TOTAL 225554 8	0	37,276	0	0	0	0	37,276
TOTAL Project:	0	37,276	0	0	0	0	37,276

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FLP: SEAPORT  
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ITEM NUMBER:445549 1 PROJECT DESCRIPTION:PORT OF PENSACOLA BERTH IMPROVEMENTS \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	225,000	2,500,000	0	0	0	0	2,725,000
LF	284,527	833,333	0	0	0	0	1,117,860
PORB	628,581	0	0	0	0	0	628,581
TOTAL <N/A>	1,138,108	3,333,333	0	0	0	0	4,471,441
TOTAL 445549 1	1,138,108	3,333,333	0	0	0	0	4,471,441
TOTAL Project:	1,138,108	3,333,333	0	0	0	0	4,471,441

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ITEM NUMBER:453973 1 PROJECT DESCRIPTION:PORT OF PENSACOLA MARITIME HIGH PERFORMANCE CENTER DOCK COMPLEX \*SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	2,625,000	0	0	0	0	2,625,000
PORT	0	2,625,000	0	0	0	0	2,625,000
TOTAL <N/A>	0	5,250,000	0	0	0	0	5,250,000
TOTAL 453973 1	0	5,250,000	0	0	0	0	5,250,000
TOTAL Project:	0	5,250,000	0	0	0	0	5,250,000
TOTAL DIST: 03	54,876,787	19,249,253	20,371,356	16,000,000	2,000,000	0	112,497,396

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FLP: SEAPORT

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ITEM NUMBER:452217 1 PROJECT DESCRIPTION:CRUISE TERMINAL 29 IMPROVEMENTS/EXPANSION \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	3,195,263	0	0	0	0	3,195,263
PORT	0	3,195,263	0	0	0	0	3,195,263
TOTAL <N/A>	0	6,390,526	0	0	0	0	6,390,526
TOTAL 452217 1	0	6,390,526	0	0	0	0	6,390,526
TOTAL Project:	0	6,390,526	0	0	0	0	6,390,526

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ITEM NUMBER:453183 1 PROJECT DESCRIPTION:SAFETY-SECURITY DETECTION PILOT PROGRAM AT FLORIDA PORTS \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT SAFETY PROJECT  
EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION FLORIDA SEAPORTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 453183 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: SEAPORT  
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ITEM NUMBER:453802 1 PROJECT DESCRIPTION:NEW BULKHEADS 16, 17, AND 18 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	0	13,000,000	8,406,817	0	21,406,817
GMR	0	0	0	1,999,397	0	8,406,817	10,406,214
LF	0	0	0	4,999,799	2,802,272	2,802,272	10,604,343
TOTAL <N/A>	0	0	0	19,999,196	11,209,089	11,209,089	42,417,374
TOTAL 453802 1	0	0	0	19,999,196	11,209,089	11,209,089	42,417,374
TOTAL Project:	0	0	0	19,999,196	11,209,089	11,209,089	42,417,374

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ITEM NUMBER:237024 1 PROJECT DESCRIPTION:D/W SEAPORTS BOX \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT PRESERVATION PROJECT  
EXTRA DESCRIPTION: BOX FOR PROG#2082 FUNDS FOR 96/7 MOVED TO 4841506,9304 &0490 +16,773 DDR FOR PORT OF PALM BE  
ACH, ST RECON 2/1/13

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	89,926	0	0	0	0	89,926
DPTO	0	40,000	0	0	0	0	40,000
LFB	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	179,926	0	0	0	0	179,926
TOTAL 237024 1	0	179,926	0	0	0	0	179,926
TOTAL Project:	0	179,926	0	0	0	0	179,926

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: SEAPORT  
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ITEM NUMBER:430571 1 PROJECT DESCRIPTION:INTERMODAL ACCESS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,137,883	60,000	60,000	60,000	60,000	60,000	1,437,883
TOTAL <N/A>	1,137,883	60,000	60,000	60,000	60,000	60,000	1,437,883
TOTAL 430571 1	1,137,883	60,000	60,000	60,000	60,000	60,000	1,437,883
TOTAL Project:	1,137,883	60,000	60,000	60,000	60,000	60,000	1,437,883

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ITEM NUMBER:422827 1 PROJECT DESCRIPTION:PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT  
EXTRA DESCRIPTION: PH 94-03=BERTH 17 ENHANCEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DIS	976,773	8,361,630	0	0	0	0	9,338,403
DPTO	12,336,504	1,213,370	0	0	0	0	13,549,874
GMR	1,553,580	0	0	0	0	0	1,553,580
GR08	1,236,000	0	0	0	0	0	1,236,000
LF	5,476,300	3,250,000	0	0	0	0	8,726,300
POED	4,601,000	0	0	0	0	0	4,601,000
PORB	500,000	0	0	0	0	0	500,000
PORT	2,280,391	0	0	0	0	0	2,280,391
SIWR	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	28,960,548	13,000,000	0	0	0	0	41,960,548
TOTAL 422827 1	28,960,548	13,000,000	0	0	0	0	41,960,548
TOTAL Project:	28,960,548	13,000,000	0	0	0	0	41,960,548

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FLP: SEAPORT

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ITEM NUMBER:440705 1 PROJECT DESCRIPTION:PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT  
EXTRA DESCRIPTION: SEQ02 ANNEX PROPERTY SITE NEW LANDSCAPING, IRRIGATION, WATER MAINS, FIRE HYDRANTS, SECURITY  
LIGHTING. SEQ03 & SEQ04 RAIL EXPANSION SEQ06 - CONTAINER YARD REPAIR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	330,000	0	0	0	0	0	330,000
DIS	2,127,315	0	0	0	0	0	2,127,315
GMR	2,896,051	2,077,136	0	0	0	0	4,973,187
LF	13,301,343	2,077,136	0	0	0	0	15,378,479
PORB	1,450,000	0	0	0	0	0	1,450,000
PORT	5,098,009	0	0	0	0	0	5,098,009
TOTAL <N/A>	25,202,718	4,154,272	0	0	0	0	29,356,990
TOTAL 440705 1	25,202,718	4,154,272	0	0	0	0	29,356,990
TOTAL Project:	25,202,718	4,154,272	0	0	0	0	29,356,990
TOTAL DIST: 04	55,301,149	24,784,724	60,000	20,059,196	11,269,089	11,269,089	122,743,247

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FLP: SEAPORT

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ITEM NUMBER:440323 1 PROJECT DESCRIPTION:BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CANAVERAL PORT AUTHORITY							
DIS	6,875,000	0	4,000,000	7,000,000	0	0	17,875,000
DPTO	10,079,553	47,625	0	0	0	0	10,127,178
GMR	14,065,397	0	0	0	0	0	14,065,397
LF	26,796,787	0	5,000,000	2,310,000	0	0	34,106,787
PORB	2,699,735	0	0	0	0	0	2,699,735
PORT	19,166,358	0	0	0	0	0	19,166,358
TOTAL <N/A>	79,682,830	47,625	9,000,000	9,310,000	0	0	98,040,455
TOTAL 440323 1	79,682,830	47,625	9,000,000	9,310,000	0	0	98,040,455

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ITEM NUMBER:440323 3 PROJECT DESCRIPTION:BREVARD-PORT CANAVERAL NORTH CARGO BERTH 4 IMPROVEMENTS \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	3,666,667	0	0	0	0	3,666,667
LFR	0	11,000,000	0	0	0	0	11,000,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	11,000,000	0	0	0	11,000,000
TOTAL <N/A>	0	14,666,667	11,000,000	0	0	0	25,666,667
TOTAL 440323 3	0	14,666,667	11,000,000	0	0	0	25,666,667
TOTAL Project:	79,682,830	14,714,292	20,000,000	9,310,000	0	0	123,707,122



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FLP: SEAPORT

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ITEM NUMBER:453816 1 PROJECT DESCRIPTION:BREVARD-PORT CANAVERAL PORT-WIDE BERTH REHAB \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	0	0	2,500,000	0	2,500,000
LF	0	1,804,737	0	5,000,000	2,500,000	0	9,304,737
PORT	0	3,195,263	0	0	0	0	3,195,263
SIWR	0	0	0	5,000,000	0	0	5,000,000
TOTAL <N/A>	0	5,000,000	0	10,000,000	5,000,000	0	20,000,000
TOTAL 453816 1	0	5,000,000	0	10,000,000	5,000,000	0	20,000,000
TOTAL Project:	0	5,000,000	0	10,000,000	5,000,000	0	20,000,000

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ITEM NUMBER:248507 1 PROJECT DESCRIPTION:SEAPORTS GRANTS MANAGEMENT SUPPORT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	94,567	35,000	35,000	35,000	35,000	0	234,567
TOTAL <N/A>	94,567	35,000	35,000	35,000	35,000	0	234,567
TOTAL 248507 1	94,567	35,000	35,000	35,000	35,000	0	234,567
TOTAL Project:	94,567	35,000	35,000	35,000	35,000	0	234,567
TOTAL DIST: 05	79,777,397	19,749,292	20,035,000	19,345,000	5,035,000	0	143,941,689

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: SEAPORT  
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ITEM NUMBER:433363 1 PROJECT DESCRIPTION:PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY METROPOLITAN DADE COUNTY							
DPTO	497,422	0	0	0	0	0	497,422
LF	34,361,541	3,195,263	0	0	0	0	37,556,804
POED	4,134,119	0	0	0	0	0	4,134,119
PORB	3,100,000	0	0	0	0	0	3,100,000
PORT	26,132,579	3,195,263	0	0	0	0	29,327,842
TOTAL <N/A>	68,225,661	6,390,526	0	0	0	0	74,616,187
TOTAL 433363 1	68,225,661	6,390,526	0	0	0	0	74,616,187
TOTAL Project:	68,225,661	6,390,526	0	0	0	0	74,616,187

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ITEM NUMBER:453820 1 PROJECT DESCRIPTION:PORT MIAMI CARGO MOBILITY OPTIMIZATION \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	0	0	9,093,183	0	9,093,183
GMR	0	0	0	0	1,006,701	10,000,000	11,006,701
LF	0	0	0	0	10,099,884	10,000,000	20,099,884
TOTAL <N/A>	0	0	0	0	20,199,768	20,000,000	40,199,768
TOTAL 453820 1	0	0	0	0	20,199,768	20,000,000	40,199,768
TOTAL Project:	0	0	0	0	20,199,768	20,000,000	40,199,768
TOTAL DIST: 06	68,225,661	6,390,526	0	0	20,199,768	20,000,000	114,815,955

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: SEAPORT  
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ITEM NUMBER:454662 1 PROJECT DESCRIPTION:SEAPORT CONTINGENCY \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	180,000	0	0	0	0	180,000
TOTAL <N/A>	0	180,000	0	0	0	0	180,000
TOTAL 454662 1	0	180,000	0	0	0	0	180,000
TOTAL Project:	0	180,000	0	0	0	0	180,000

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ITEM NUMBER:435130 1 PROJECT DESCRIPTION:PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	3,650,000	0	0	0	0	0	3,650,000
GMR	16,486,528	0	9,445,049	8,872,803	0	0	34,804,380
LF	36,404,140	3,345,263	9,714,322	8,872,803	0	0	58,336,528
PORT	16,267,612	3,345,263	0	0	0	0	19,612,875
SIWR	0	0	269,273	0	0	0	269,273
TOTAL <N/A>	72,808,280	6,690,526	19,428,644	17,745,606	0	0	116,673,056
TOTAL 435130 1	72,808,280	6,690,526	19,428,644	17,745,606	0	0	116,673,056
TOTAL Project:	72,808,280	6,690,526	19,428,644	17,745,606	0	0	116,673,056

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: SEAPORT

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ITEM NUMBER:444908 2 PROJECT DESCRIPTION:PORT TAMPA BAY SEAPORT SECURITY GRANT PROGRAM \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT SECURITY PROJECT  
EXTRA DESCRIPTION: SEQ 01 COMMAND CONTROL SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	432,500	5,456	0	0	0	0	437,956
EM20	168,750	0	0	0	0	0	168,750
LF	191,250	0	0	0	0	0	191,250
TOTAL <N/A>	792,500	5,456	0	0	0	0	797,956
TOTAL 444908 2	792,500	5,456	0	0	0	0	797,956
TOTAL Project:	792,500	5,456	0	0	0	0	797,956

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ITEM NUMBER:453837 1 PROJECT DESCRIPTION:PORT OF TAMPA BAY-PORT REDWING BERTH 301 \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
GMR	0	0	0	0	5,000,000	5,000,000	10,000,000
LF	0	0	0	0	5,000,000	5,000,000	10,000,000
TOTAL <N/A>	0	0	0	0	10,000,000	10,000,000	20,000,000
TOTAL 453837 1	0	0	0	0	10,000,000	10,000,000	20,000,000
TOTAL Project:	0	0	0	0	10,000,000	10,000,000	20,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: SEAPORT  
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ITEM NUMBER:453838 1 PROJECT DESCRIPTION:PORT OF TAMPA BAY- DEEPENING AND WIDENING \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
GMR	0	0	0	0	22,993,299	20,000,000	42,993,299
LF	0	0	0	0	22,993,299	20,000,000	42,993,299
TOTAL <N/A>	0	0	0	0	45,986,598	40,000,000	85,986,598
TOTAL 453838 1	0	0	0	0	45,986,598	40,000,000	85,986,598
TOTAL Project:	0	0	0	0	45,986,598	40,000,000	85,986,598
TOTAL DIST: 07	73,600,780	6,875,982	19,428,644	17,745,606	55,986,598	50,000,000	223,637,610

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: SEAPORT

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ITEM NUMBER:193611 1 PROJECT DESCRIPTION:SEAPORTS TECH ASSIST SALARIES, EXPENSE, OCO \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT  
EXTRA DESCRIPTION: SALARIES, OCO, EXPENSE DIRECT JOB COSTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,935,877	561,956	578,815	596,180	614,066	632,488	6,919,382
TOTAL <N/A>	3,935,877	561,956	578,815	596,180	614,066	632,488	6,919,382
TOTAL 193611 1	3,935,877	561,956	578,815	596,180	614,066	632,488	6,919,382
TOTAL Project:	3,935,877	561,956	578,815	596,180	614,066	632,488	6,919,382

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ITEM NUMBER:193615 1 PROJECT DESCRIPTION:SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE,CH311.09FSTED \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT  
EXTRA DESCRIPTION: FUNDING FOR SEAPORT BONDS, CHAPTER 320 FUNDS THIS IS CHAPTER 320 BOND FUNDING FOR FLORIDA SE  
APORT TRANSPORTATION & ECONOMIC DEVELOPMENT (FSTED) CHAPTER 311.09 PROJECTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PORT	60,000,000	0	0	0	0	0	60,000,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PORT	345,000,000	15,000,000	15,000,000	7,500,000	7,500,000	7,500,000	397,500,000
TOTAL <N/A>	405,000,000	15,000,000	15,000,000	7,500,000	7,500,000	7,500,000	457,500,000
TOTAL 193615 1	405,000,000	15,000,000	15,000,000	7,500,000	7,500,000	7,500,000	457,500,000
TOTAL Project:	405,000,000	15,000,000	15,000,000	7,500,000	7,500,000	7,500,000	457,500,000



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FLP: SEAPORT

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ITEM NUMBER:413821 1 PROJECT DESCRIPTION:ACQUISITION OF SEAPORT TRADE DATA INFORMATION \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT  
EXTRA DESCRIPTION: FROM SPECIFIC APPROPRIATION 2099 PURCHASE SEAPORT TRADE DATA INFORMATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PORB	21,921	0	0	0	0	0	21,921
PORT	2,096,124	0	0	0	0	0	2,096,124
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PORB	37,317	0	0	0	0	0	37,317
PORT	5,398,965	223,686	223,686	223,686	223,686	223,686	6,517,395
TOTAL <N/A>	7,554,327	223,686	223,686	223,686	223,686	223,686	8,672,757
TOTAL 413821 1	7,554,327	223,686	223,686	223,686	223,686	223,686	8,672,757
TOTAL Project:	7,554,327	223,686	223,686	223,686	223,686	223,686	8,672,757

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ITEM NUMBER:416786 5 PROJECT DESCRIPTION:STRATEGIC SEAPORT INVESTMENTS - SIS \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	49,023	0	0	0	0	49,023
GMR	0	0	0	0	0	6,593,183	6,593,183
LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,049,023	0	0	0	6,593,183	7,642,206
TOTAL 416786 5	0	1,049,023	0	0	0	6,593,183	7,642,206
TOTAL Project:	0	1,049,023	0	0	0	6,593,183	7,642,206



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FLP: SEAPORT

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ITEM NUMBER:428022 1 PROJECT DESCRIPTION:SEAPORT SYSTEM PLAN IMPLEMENTATION \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,946,411	202,929	202,929	202,929	202,929	202,929	2,961,056
DPTO	2,711,848	526,929	300,000	300,000	300,000	300,000	4,438,777
PORB	22,230	0	0	0	0	0	22,230
TOTAL <N/A>	4,680,489	729,858	502,929	502,929	502,929	502,929	7,422,063

FEDERAL PROJECT NUMBER: HP48 006 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	350,000	0	0	0	0	0	350,000
TOTAL HP48 006 H	350,000	0	0	0	0	0	350,000

FEDERAL PROJECT NUMBER: HP50 013 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	151,488	0	0	0	0	0	151,488
TOTAL HP50 013 H	151,488	0	0	0	0	0	151,488
TOTAL 428022 1	5,181,977	729,858	502,929	502,929	502,929	502,929	7,923,551
TOTAL Project:	5,181,977	729,858	502,929	502,929	502,929	502,929	7,923,551

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ITEM NUMBER:431764 1 PROJECT DESCRIPTION:SEAPORT (FSTED) DISTRICTWIDE BOX \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PORB	0	31,666	18,053	24,525	10,536	5,208	89,988
PORT	0	250,235	25,243,736	32,246,314	32,246,314	32,246,314	122,232,913
TOTAL <N/A>	0	281,901	25,261,789	32,270,839	32,256,850	32,251,522	122,322,901
TOTAL 431764 1	0	281,901	25,261,789	32,270,839	32,256,850	32,251,522	122,322,901
TOTAL Project:	0	281,901	25,261,789	32,270,839	32,256,850	32,251,522	122,322,901

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: SEAPORT  
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ITEM NUMBER:433172 1 PROJECT DESCRIPTION:SEAPORT INVESTMENT PROGRAM-NEW BOND PROGRAM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
TOTAL <N/A>	89,823,043	12,297,000	10,000,000	10,000,000	10,000,000	10,000,000	142,120,043	
TOTAL 433172 1	89,823,043	12,297,000	10,000,000	10,000,000	10,000,000	10,000,000	142,120,043	
TOTAL Project:	89,823,043	12,297,000	10,000,000	10,000,000	10,000,000	10,000,000	142,120,043	

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ITEM NUMBER:441516 1 PROJECT DESCRIPTION:SEAPORT SECURITY GRANTS PROGRAM (S.311.12(6)F.S.) \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT SECURITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
TOTAL <N/A>	1,791,667	1,017,483	1,000,000	1,000,000	1,000,000	1,000,000	6,809,150	
TOTAL 441516 1	1,791,667	1,017,483	1,000,000	1,000,000	1,000,000	1,000,000	6,809,150	
TOTAL Project:	1,791,667	1,017,483	1,000,000	1,000,000	1,000,000	1,000,000	6,809,150	

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: SEAPORT  
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ITEM NUMBER:448935 1 PROJECT DESCRIPTION:FSTED FLORIDA SEAPORT MISSION PLAN \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PORT	120,069	35,002	30,000	30,000	30,000	30,000	275,071
TOTAL <N/A>	120,069	35,002	30,000	30,000	30,000	30,000	275,071
TOTAL 448935 1	120,069	35,002	30,000	30,000	30,000	30,000	275,071
TOTAL Project:	120,069	35,002	30,000	30,000	30,000	30,000	275,071

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ITEM NUMBER:451191 1 PROJECT DESCRIPTION: SEAPORTS DISCRETIONARY BOX \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	4,982,646	0	0	0	0	4,982,646
LFB	0	1,298,587	0	0	0	0	1,298,587
TOTAL <N/A>	0	6,281,233	0	0	0	0	6,281,233
TOTAL 451191 1	0	6,281,233	0	0	0	0	6,281,233
TOTAL Project:	0	6,281,233	0	0	0	0	6,281,233
TOTAL DIST: 99	763,406,960	47,513,142	62,633,219	62,159,634	62,163,531	68,769,808	1,066,646,294

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:410119 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE  
EXTRA DESCRIPTION: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY AREA TRANSIT	DU	LF	TOTAL <N/A>	TOTAL 410119 1	TOTAL Project:
	1,156,580	50,000	2,313,160	2,313,160	2,313,160
	82,800	82,800	100,000	100,000	100,000
	82,800	82,800	165,600	165,600	165,600
	82,000	82,000	164,000	164,000	164,000
	50,000	50,000	100,000	100,000	100,000
	1,504,180	1,504,180	3,008,360	3,008,360	3,008,360

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ITEM NUMBER:410138 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY AREA TRANSIT	DDR	DPTO	DS	FTA	LF	TOTAL <N/A>	TOTAL 410138 1	TOTAL Project:
	2,330,053	3,028,738	467,674	3,102,116	5,404,268	14,332,849	14,332,849	14,332,849
	0	408,325	0	0	408,325	816,650	816,650	816,650
	420,575	0	0	0	420,575	841,150	841,150	841,150
	433,192	0	0	0	433,192	866,384	866,384	866,384
	446,188	0	0	0	446,188	892,376	892,376	892,376
	459,574	0	0	0	459,574	919,148	919,148	919,148
	4,089,582	3,437,063	467,674	3,102,116	7,572,122	18,668,557	18,668,557	18,668,557

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FLP: TRANSIT

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ITEM NUMBER:410145 1 PROJECT DESCRIPTION:CHARLOTTE CTY-SMALL URBAN N. PORT-PUNTA GORDA FTA SECT 5307 CAP ASSIST \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: SECTION 5307 URBANIZED AREAS LARGE URBAN CITIES TRANSIT IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY CHARLOTTE COUNTY AREA TRANSIT					
FTA	18,763,590	1,123,603	1,235,963	1,227,473	1,979,075	2,020,245	26,349,949
LF	4,675,248	280,901	308,991	306,868	494,769	505,061	6,571,838
TOTAL <N/A>	23,438,838	1,404,504	1,544,954	1,534,341	2,473,844	2,525,306	32,921,787
TOTAL 410145 1	23,438,838	1,404,504	1,544,954	1,534,341	2,473,844	2,525,306	32,921,787
TOTAL Project:	23,438,838	1,404,504	1,544,954	1,534,341	2,473,844	2,525,306	32,921,787

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ITEM NUMBER:441979 1 PROJECT DESCRIPTION:CHARLOTTE CTY SMALL URBAN N. PORT-PUNTA GORDA/FTA SECT 5307 OPERATING \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	OPERATIONS / RESPONSIBLE AGENCY:	MANAGED BY CHARLOTTE COUNTY AREA TRANSIT					
FTA	5,713,784	750,452	767,437	762,164	1,979,075	2,020,243	11,993,155
LF	5,713,784	750,452	767,437	762,164	1,979,075	2,020,243	11,993,155
TOTAL <N/A>	11,427,568	1,500,904	1,534,874	1,524,328	3,958,150	4,040,486	23,986,310
TOTAL 441979 1	11,427,568	1,500,904	1,534,874	1,524,328	3,958,150	4,040,486	23,986,310
TOTAL Project:	11,427,568	1,500,904	1,534,874	1,524,328	3,958,150	4,040,486	23,986,310

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ITEM NUMBER:441980 1 PROJECT DESCRIPTION:CHARLOTTE CO NORTH PORT-PUNTA GORDA FTA SECTION 5339 SMALL URBAN \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY AREA TRANSIT							
FTA	2,482,218	461,578	507,736	468,860	637,960	560,038	5,118,390
LF	620,556	115,395	126,934	117,215	159,490	140,010	1,279,600
TOTAL <N/A>	3,102,774	576,973	634,670	586,075	797,450	700,048	6,397,990
TOTAL 441980 1	3,102,774	576,973	634,670	586,075	797,450	700,048	6,397,990
TOTAL Project:	3,102,774	576,973	634,670	586,075	797,450	700,048	6,397,990

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ITEM NUMBER:410120 1 PROJECT DESCRIPTION:COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE  
EXTRA DESCRIPTION: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DU	5,658,861	484,276	581,826	657,432	404,525	530,000	8,316,920
LF	5,658,861	484,276	581,826	657,432	404,525	530,000	8,316,920
TOTAL <N/A>	11,317,722	968,552	1,163,652	1,314,864	809,050	1,060,000	16,633,840
TOTAL 410120 1	11,317,722	968,552	1,163,652	1,314,864	809,050	1,060,000	16,633,840
TOTAL Project:	11,317,722	968,552	1,163,652	1,314,864	809,050	1,060,000	16,633,840

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ITEM NUMBER:410139 1 PROJECT DESCRIPTION:COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DDR	2,659,468	0	1,247,785	1,285,218	1,323,775	1,363,488	7,879,734
DPTO	11,368,047	1,211,442	0	0	0	0	12,579,489
DS	600,866	0	0	0	0	0	600,866
LF	13,511,970	1,211,442	1,247,785	1,285,218	1,323,775	1,363,488	19,943,678
TOTAL <N/A>	28,140,351	2,422,884	2,495,570	2,570,436	2,647,550	2,726,976	41,003,767
TOTAL 410139 1	28,140,351	2,422,884	2,495,570	2,570,436	2,647,550	2,726,976	41,003,767
TOTAL Project:	28,140,351	2,422,884	2,495,570	2,570,436	2,647,550	2,726,976	41,003,767

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ITEM NUMBER:410146 1 PROJECT DESCRIPTION:COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: SECTION 5307 - URBANIZED AREAS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
FTA	41,632,216	4,136,463	4,550,109	4,741,514	6,590,514	6,595,220	68,246,036
LF	10,346,103	1,034,116	1,137,527	1,185,379	1,647,629	1,648,805	16,999,559
TOTAL <N/A>	51,978,319	5,170,579	5,687,636	5,926,893	8,238,143	8,244,025	85,245,595
TOTAL 410146 1	51,978,319	5,170,579	5,687,636	5,926,893	8,238,143	8,244,025	85,245,595

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ITEM NUMBER:410146 2 PROJECT DESCRIPTION:COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
FTA	4,932,065	798,900	500,000	75,490	1,183,080	1,316,836	8,806,371
LF	4,932,065	798,900	500,000	75,490	1,183,080	1,316,836	8,806,371
TOTAL <N/A>	9,864,130	1,597,800	1,000,000	150,980	2,366,160	2,633,672	17,612,742
TOTAL 410146 2	9,864,130	1,597,800	1,000,000	150,980	2,366,160	2,633,672	17,612,742
TOTAL Project:	61,842,449	6,768,379	6,687,636	6,077,873	10,604,303	10,877,697	102,858,337

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ITEM NUMBER:434030 1 PROJECT DESCRIPTION:COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: LEE COUNTY (LEE TRAN) \$00.00 ZERO FUNDS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
FTA	3,915,044	560,267	616,294	592,009	708,668	728,797	7,121,079
LF	978,763	140,067	154,073	148,002	177,167	182,199	1,780,271
TOTAL <N/A>	4,893,807	700,334	770,367	740,011	885,835	910,996	8,901,350
TOTAL 434030 1	4,893,807	700,334	770,367	740,011	885,835	910,996	8,901,350
TOTAL Project:	4,893,807	700,334	770,367	740,011	885,835	910,996	8,901,350



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ITEM NUMBER:452478 2 PROJECT DESCRIPTION:5310 DISTRICT CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
LF	0	119	0	0	0	0	119
TOTAL <N/A>	0	119	0	0	0	0	119
TOTAL 452478 2	0	119	0	0	0	0	119
TOTAL Project:	0	119	0	0	0	0	119

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ITEM NUMBER:452749 1 PROJECT DESCRIPTION:COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DDR	491,530	491,530	36,729	0	0	0	1,019,789
DPTO	491,530	0	454,801	491,530	491,530	491,530	2,420,921
LF	0	0	0	491,530	491,530	491,530	1,474,590
TOTAL <N/A>	983,060	491,530	491,530	983,060	983,060	983,060	4,915,300
TOTAL 452749 1	983,060	491,530	491,530	983,060	983,060	983,060	4,915,300
TOTAL Project:	983,060	491,530	491,530	983,060	983,060	983,060	4,915,300

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ITEM NUMBER:445868 1 PROJECT DESCRIPTION:CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY							
DU	463,000	143,000	160,000	160,000	143,000	150,000	1,219,000
LF	463,000	143,000	160,000	160,000	143,000	150,000	1,219,000
TOTAL <N/A>	926,000	286,000	320,000	320,000	286,000	300,000	2,438,000
TOTAL 445868 1	926,000	286,000	320,000	320,000	286,000	300,000	2,438,000
TOTAL Project:	926,000	286,000	320,000	320,000	286,000	300,000	2,438,000

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ITEM NUMBER:204397 1 PROJECT DESCRIPTION:088774 PUBLIC TRANSIT DEVELOPMENT/ GRANTS CONTINGENCY \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: URBAN TRANSIT SERVICE DEVELOPMENT PROGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,402,045	753,720	447,449	799,621	823,611	5,226,446
DPTO	0	2,110,491	0	328,883	0	0	2,439,374
DU	0	943,281	1,267,878	961,554	1,657,732	1,483,962	6,314,407
DUCA	0	0	17,916	0	0	0	17,916
TOTAL <N/A>	0	5,455,817	2,039,514	1,737,886	2,457,353	2,307,573	13,998,143
TOTAL 204397 1	0	5,455,817	2,039,514	1,737,886	2,457,353	2,307,573	13,998,143
TOTAL Project:	0	5,455,817	2,039,514	1,737,886	2,457,353	2,307,573	13,998,143

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ITEM NUMBER:204462 1 PROJECT DESCRIPTION:MDO/TRANSIT IN-HOUSE ADMINISTRATION \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,380,724	500,000	0	0	0	0	8,880,724
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,318,183	0	0	0	0	0	1,318,183
TOTAL <N/A>	9,698,907	500,000	0	0	0	0	10,198,907
TOTAL 204462 1	9,698,907	500,000	0	0	0	0	10,198,907
TOTAL Project:	9,698,907	500,000	0	0	0	0	10,198,907

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ITEM NUMBER:439255 1 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D1-MATCH WITH TOLL REV CREDITS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	2,759,095	310,868	0	0	0	0	3,069,963
TOTAL <N/A>	2,759,095	310,868	0	0	0	0	3,069,963
TOTAL 439255 1	2,759,095	310,868	0	0	0	0	3,069,963
TOTAL Project:	2,759,095	310,868	0	0	0	0	3,069,963

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FLP: TRANSIT  
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ITEM NUMBER:443424 1 PROJECT DESCRIPTION:DISTRICT WIDE REGINAL COMMUTER SERVICE PROGRAM \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	183,036	0	0	0	0	0	183,036
DPTO	2,232,497	19,063	0	0	0	0	2,251,560
TOTAL <N/A>	2,415,533	19,063	0	0	0	0	2,434,596
TOTAL 443424 1	2,415,533	19,063	0	0	0	0	2,434,596
TOTAL Project:	2,415,533	19,063	0	0	0	0	2,434,596

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ITEM NUMBER:447505 1 PROJECT DESCRIPTION:HENDRY/GLADES CO HENDRY COUNTY BOCC FTA SECT 5311 OPERATING \*NON-SIS\*  
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY							
DU	809,339	338,566	338,566	481,338	338,566	400,000	2,706,375
LF	809,339	338,566	338,566	481,338	338,566	400,000	2,706,375
TOTAL <N/A>	1,618,678	677,132	677,132	962,676	677,132	800,000	5,412,750
TOTAL 447505 1	1,618,678	677,132	677,132	962,676	677,132	800,000	5,412,750
TOTAL Project:	1,618,678	677,132	677,132	962,676	677,132	800,000	5,412,750

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ITEM NUMBER:410124 1 PROJECT DESCRIPTION:CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST \*NON-SIS\*  
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE  
EXTRA DESCRIPTION: SECTION 5311 RURAL AREAS ONLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY							
DU	9,030,775	750,733	660,000	656,000	400,000	615,000	12,112,508
LF	9,030,775	750,733	660,000	656,000	400,000	615,000	12,112,508
TOTAL <N/A>	18,061,550	1,501,466	1,320,000	1,312,000	800,000	1,230,000	24,225,016
TOTAL 410124 1	18,061,550	1,501,466	1,320,000	1,312,000	800,000	1,230,000	24,225,016
TOTAL Project:	18,061,550	1,501,466	1,320,000	1,312,000	800,000	1,230,000	24,225,016

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ITEM NUMBER:407329 1 PROJECT DESCRIPTION:LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: CORRIDOR DEVELOPMENT TRANSIT CORRIDOR PROJECT (US 41)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
DDR	16,796,801	0	0	0	0	0	16,796,801
DPTO	7,670,447	968,000	491,530	349,115	1,064,066	1,064,066	11,607,224
DS	6,825,404	0	0	0	0	0	6,825,404
LF	27,127,165	968,000	491,530	349,115	1,064,066	1,064,066	31,063,942
TOTAL <N/A>	58,419,817	1,936,000	983,060	698,230	2,128,132	2,128,132	66,293,371
TOTAL 407329 1	58,419,817	1,936,000	983,060	698,230	2,128,132	2,128,132	66,293,371
TOTAL Project:	58,419,817	1,936,000	983,060	698,230	2,128,132	2,128,132	66,293,371

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FLP: TRANSIT

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ITEM NUMBER:410125 1 PROJECT DESCRIPTION:LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE  
EXTRA DESCRIPTION: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
DU	3,670,285	260,000	358,467	267,000	244,635	280,000	5,080,387
LF	3,670,285	260,000	358,467	267,000	244,635	280,000	5,080,387
TOTAL <N/A>	7,340,570	520,000	716,934	534,000	489,270	560,000	10,160,774
TOTAL 410125 1	7,340,570	520,000	716,934	534,000	489,270	560,000	10,160,774
TOTAL Project:	7,340,570	520,000	716,934	534,000	489,270	560,000	10,160,774

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ITEM NUMBER:410140 1 PROJECT DESCRIPTION:LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
DDR	18,424,861	153,987	2,815,781	900,255	2,987,262	2,176,880	27,459,026
DPTO	11,569,357	2,579,781	0	2,000,000	0	900,000	17,049,138
DS	1,377,593	0	0	0	0	0	1,377,593
LF	29,081,806	2,733,768	2,815,781	2,900,255	2,987,262	3,076,880	43,595,752
TOTAL <N/A>	60,453,617	5,467,536	5,631,562	5,800,510	5,974,524	6,153,760	89,481,509
TOTAL 410140 1	60,453,617	5,467,536	5,631,562	5,800,510	5,974,524	6,153,760	89,481,509
TOTAL Project:	60,453,617	5,467,536	5,631,562	5,800,510	5,974,524	6,153,760	89,481,509

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ITEM NUMBER:410147 1 PROJECT DESCRIPTION:LEE COUNTY/CAPE CORAL UZA/FTA SECTION 5307 CAPITAL ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: SECTION 5307 URBANIZED AREAS LARGE URBAN CITIES TRANSIT IMPROVEMENTS BUSES, PREVENTIVE MAINT  
ENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 410147 1	TOTAL Project:
	95,797,979	23,949,496	119,747,475	119,747,475	119,747,475
	9,909,446	2,477,362	12,386,808	12,386,808	12,386,808
	10,900,391	2,725,098	13,625,489	13,625,489	13,625,489
	10,846,414	2,711,604	13,558,018	13,558,018	13,558,018
	17,418,928	4,354,732	21,773,660	21,773,660	21,773,660
	17,801,338	4,450,335	22,251,673	22,251,673	22,251,673
	162,674,496	40,668,627	203,343,123	203,343,123	203,343,123

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ITEM NUMBER:434516 1 PROJECT DESCRIPTION:LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: NO DIRECT RECIPIENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 434516 1	TOTAL Project:
	7,050,464	1,762,616	8,813,080	8,813,080	8,813,080
	1,110,209	277,552	1,387,761	1,387,761	1,387,761
	1,221,230	305,308	1,526,538	1,526,538	1,526,538
	1,121,855	280,464	1,402,319	1,402,319	1,402,319
	1,342,969	335,742	1,678,711	1,678,711	1,678,711
	1,391,151	347,788	1,738,939	1,738,939	1,738,939
	13,237,878	3,309,470	16,547,348	16,547,348	16,547,348

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:444306 1 PROJECT DESCRIPTION:LEETRAN BUS PURCHASE \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	LEE COUNTY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FTAT				0	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
SU				0	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
TOTAL <N/A>				0	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000

FEDERAL PROJECT NUMBER: FTAT 001 A

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	LEE COUNTY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FTAT				0	1,500,000	0	0	0	1,500,000
SU				0	1,500,000	0	0	0	1,500,000
TOTAL FTAT 001 A				0	3,000,000	0	0	0	3,000,000
TOTAL 444306 1				0	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
TOTAL Project:				0	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000

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ITEM NUMBER:410141 1 PROJECT DESCRIPTION:MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	OPERATIONS / RESPONSIBLE AGENCY:	MANAGED BY	MANATEE COUNTY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR				1,976,398	0	1,360,290	1,401,099	1,443,132	7,667,345
DPTO				11,868,530	1,320,670	0	0	0	13,189,200
DS				1,373,590	0	0	0	0	1,373,590
LF				14,100,583	1,320,670	1,360,290	1,401,099	1,443,132	21,112,200
TOTAL <N/A>				29,319,101	2,641,340	2,720,580	2,802,198	2,886,264	43,342,335
TOTAL 410141 1				29,319,101	2,641,340	2,720,580	2,802,198	2,886,264	43,342,335
TOTAL Project:				29,319,101	2,641,340	2,720,580	2,802,198	2,886,264	43,342,335



FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT

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ITEM NUMBER:410148 1 PROJECT DESCRIPTION:MANATEE COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 CAPITAL ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: SECTION 5307 - CAPITAL 5 BUSES, PREV.MAINT.,MISC EQUIP & SUPPORT ITEMS,ADA,FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
FTA	93,819	0	0	0	0	0	93,819
LF	93,819	0	0	0	0	0	93,819
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
FTA	56,473,588	5,392,285	5,931,513	6,443,230	7,637,809	7,343,763	89,222,188
LF	13,976,943	1,348,071	1,482,878	1,610,808	1,909,452	1,835,941	22,164,093
TOTAL <N/A>	70,638,169	6,740,356	7,414,391	8,054,038	9,547,261	9,179,704	111,573,919
TOTAL 410148 1	70,638,169	6,740,356	7,414,391	8,054,038	9,547,261	9,179,704	111,573,919

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ITEM NUMBER:410148 2 PROJECT DESCRIPTION:MANATEE COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
FTA	7,975,000	500,000	500,000	125,000	3,017,036	3,519,875	15,636,911
LF	7,975,000	500,000	500,000	125,000	3,017,036	3,519,875	15,636,911
TOTAL <N/A>	15,950,000	1,000,000	1,000,000	250,000	6,034,072	7,039,750	31,273,822
TOTAL 410148 2	15,950,000	1,000,000	1,000,000	250,000	6,034,072	7,039,750	31,273,822
TOTAL Project:	86,588,169	7,740,356	8,414,391	8,304,038	15,581,333	16,219,454	142,847,741

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT

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ITEM NUMBER:410895 1 PROJECT DESCRIPTION:MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: STATE TRANSIT CORRIDOR PROGRAM MCAT-ANNA MARIA ISLAND TROLLEY SERVICE SR 789 ENHANCED TRANSIT SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY

DDR	679,678	0	0	0	0	0	679,678
DPTO	6,878,845	346,184	77,187	453,308	453,308	453,308	8,662,140
DS	3,111,772	0	0	0	0	0	3,111,772
LF	10,670,296	346,184	77,187	453,308	453,308	453,308	12,453,591

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY

DPTO	527,348	0	0	0	0	0	527,348
LF	60,000	0	0	0	0	0	60,000

TOTAL <N/A>	21,927,939	692,368	154,374	906,616	906,616	906,616	25,494,529
TOTAL 410895 1	21,927,939	692,368	154,374	906,616	906,616	906,616	25,494,529
TOTAL Project:	21,927,939	692,368	154,374	906,616	906,616	906,616	25,494,529

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ITEM NUMBER:434517 2 PROJECT DESCRIPTION:MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: MANATEE COUNTY MCAT- DESIGNATED RECIPIENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY

FTA	4,922,021	743,719	818,091	741,286	887,314	912,450	9,024,881
LF	1,230,506	185,930	204,523	185,322	221,829	228,113	2,256,223
TOTAL <N/A>	6,152,527	929,649	1,022,614	926,608	1,109,143	1,140,563	11,281,104
TOTAL 434517 2	6,152,527	929,649	1,022,614	926,608	1,109,143	1,140,563	11,281,104
TOTAL Project:	6,152,527	929,649	1,022,614	926,608	1,109,143	1,140,563	11,281,104

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 FLP: TRANSIT  
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 ITEM NUMBER:448716 1 PROJECT DESCRIPTION:MANATEE COUNTY AREA TRANSIT - OPERATING CORRIDOR - PILOT PROJECT \*NON-SIS\*  
 DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DPTO	957,259	432,159	432,159	432,159	432,159	432,159	3,118,054
LF	0	0	0	0	432,159	432,159	1,296,477
TOTAL <N/A>	957,259	432,159	432,159	864,318	864,318	864,318	4,414,531
TOTAL 448716 1	957,259	432,159	432,159	864,318	864,318	864,318	4,414,531
TOTAL Project:	957,259	432,159	432,159	864,318	864,318	864,318	4,414,531

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 ITEM NUMBER:451137 1 PROJECT DESCRIPTION:5310 CAPITAL - SARASOTA/BRADENTON UZA - MANATEE COUNTY BOCC \*NON-SIS\*  
 DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DPTO	0	0	36,511	0	0	0	36,511
DU	0	0	292,089	0	0	0	292,089
LF	0	0	36,511	0	0	0	36,511
TOTAL <N/A>	0	0	365,111	0	0	0	365,111
TOTAL 451137 1	0	0	365,111	0	0	0	365,111
TOTAL Project:	0	0	365,111	0	0	0	365,111

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FLP: TRANSIT  
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ITEM NUMBER:452222 1 PROJECT DESCRIPTION:MANATEE COUNTY AREA TRANSIT OPERATING SERVICE DEVELOPMENT ROUTE 6 \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DDR	299,000	0	0	0	0	0	299,000
DPTO	0	0	0	100,000	100,000	100,000	300,000
LF	299,000	0	0	100,000	100,000	100,000	599,000
TOTAL <N/A>	598,000	0	0	200,000	200,000	200,000	1,198,000
TOTAL 452222 1	598,000	0	0	200,000	200,000	200,000	1,198,000
TOTAL Project:	598,000	0	0	200,000	200,000	200,000	1,198,000

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ITEM NUMBER:410149 1 PROJECT DESCRIPTION:LAMTD/LKND UZA/FTA SECT 5307 CAPITAL ASSIST LKLD UZA \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: LAMTD IS THE DESIGNATED RECIPIENT BUSES, PREV MAINT, MISC EQUIP - SHELTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	23,692,928	909,287	1,000,215	1,062,476	1,654,180	1,667,371	29,986,457
LF	5,918,383	227,322	250,054	265,619	413,545	416,843	7,491,766
TOTAL <N/A>	29,611,311	1,136,609	1,250,269	1,328,095	2,067,725	2,084,214	37,478,223
TOTAL 410149 1	29,611,311	1,136,609	1,250,269	1,328,095	2,067,725	2,084,214	37,478,223

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:410149 2 PROJECT DESCRIPTION:LAMTDLKND UZA/FTA SECT 5307 OPERATING ASSIST \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: LAMTD IS THE DESIGNATED RECIPIENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	21,685,063	1,802,606	1,862,413	1,882,190	4,678,904	4,742,943	36,654,119
LF	21,688,063	1,802,606	1,862,413	1,882,190	4,678,904	4,742,943	36,657,119
TOTAL <N/A>	43,373,126	3,605,212	3,724,826	3,764,380	9,357,808	9,485,886	73,311,238
TOTAL 410149 2	43,373,126	3,605,212	3,724,826	3,764,380	9,357,808	9,485,886	73,311,238
TOTAL Project:	72,984,437	4,741,821	4,975,095	5,092,475	11,425,533	11,570,100	110,789,461

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ITEM NUMBER:410150 1 PROJECT DESCRIPTION:LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 CAPITAL ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: LAMTD IS THE DESIGNATED RECIPIENT MISC CAPITAL EQUIPMENT BUS PURCHASES & EQUIP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	6,719,613	664,741	731,215	758,102	1,208,647	1,310,081	11,392,399
LF	1,675,055	166,185	182,804	189,526	302,162	327,520	2,843,252
TOTAL <N/A>	8,394,668	830,926	914,019	947,628	1,510,809	1,637,601	14,235,651
TOTAL 410150 1	8,394,668	830,926	914,019	947,628	1,510,809	1,637,601	14,235,651

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:410150 2 PROJECT DESCRIPTION:LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: LAMTD IS THE DESIGNATED RECIPIENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	16,724,542	1,312,628	1,362,083	1,412,168	3,625,944	3,816,993	28,254,358
LF	16,724,542	1,312,628	1,362,083	1,412,168	3,625,944	3,816,993	28,254,358
TOTAL <N/A>	33,449,084	2,625,256	2,724,166	2,824,336	7,251,888	7,633,986	56,508,716
TOTAL 410150 2	33,449,084	2,625,256	2,724,166	2,824,336	7,251,888	7,633,986	56,508,716
TOTAL Project:	41,843,752	3,456,182	3,638,185	3,771,964	8,762,697	9,271,587	70,744,367

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ITEM NUMBER:414063 1 PROJECT DESCRIPTION:LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: TRANSIT CORRIDOR PROGRAM SR 37/SOUTH FLORIDA AVE CORRIDOR IMPROVEMENTS LAKELAND

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
DDR	333,186	0	0	0	0	0	333,186
DPTO	6,078,417	677,600	677,600	455,211	455,211	455,211	8,799,250
DS	298,565	0	0	0	0	0	298,565
LF	6,710,168	677,600	677,600	455,211	455,211	455,211	9,431,001
TOTAL <N/A>	13,420,336	1,355,200	1,355,200	910,422	910,422	910,422	18,862,002
TOTAL 414063 1	13,420,336	1,355,200	1,355,200	910,422	910,422	910,422	18,862,002
TOTAL Project:	13,420,336	1,355,200	1,355,200	910,422	910,422	910,422	18,862,002

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FLP: TRANSIT  
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ITEM NUMBER:435771 1 PROJECT DESCRIPTION:LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: LAMTD IS THE DESIGNATED RECIPIENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	5,066,393	698,644	768,508	732,922	848,314	888,095	9,002,876
LF	1,266,600	174,661	192,127	183,231	212,079	222,024	2,250,722
TOTAL <N/A>	6,332,993	873,305	960,635	916,153	1,060,393	1,110,119	11,253,598
TOTAL 435771 1	6,332,993	873,305	960,635	916,153	1,060,393	1,110,119	11,253,598
TOTAL Project:	6,332,993	873,305	960,635	916,153	1,060,393	1,110,119	11,253,598

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ITEM NUMBER:440258 1 PROJECT DESCRIPTION:LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
DU	4,832,040	984,041	500,000	795,486	913,000	800,000	8,824,567
LF	4,832,040	984,041	500,000	795,486	913,000	800,000	8,824,567
TOTAL <N/A>	9,664,080	1,968,082	1,000,000	1,590,972	1,826,000	1,600,000	17,649,134
TOTAL 440258 1	9,664,080	1,968,082	1,000,000	1,590,972	1,826,000	1,600,000	17,649,134
TOTAL Project:	9,664,080	1,968,082	1,000,000	1,590,972	1,826,000	1,600,000	17,649,134







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FLP: TRANSIT  
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ITEM NUMBER:449730 1 PROJECT DESCRIPTION:LAMTD PD&E STUDY FOR LAKELAND INTERMODAL CENTER \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: FTAT 001 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTAT	2,000,000	0	0	0	0	0	2,000,000
GFSU	1,698,399	301,601	0	0	0	0	2,000,000
TOTAL FTAT 001 A	3,698,399	301,601	0	0	0	0	4,000,000
TOTAL 449730 1	3,698,399	301,601	0	0	0	0	4,000,000
TOTAL Project:	3,698,399	301,601	0	0	0	0	4,000,000

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ITEM NUMBER:453731 1 PROJECT DESCRIPTION:TRANSIT SUPPORTIVE PLANNING \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 453731 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

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ITEM NUMBER:410144 1 PROJECT DESCRIPTION:SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
DDR	7,651,724	89,015	2,051,170	2,112,705	2,176,087	2,241,369	16,322,070

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DPTO	14,640,827	1,902,413	0	0	0	0	16,543,240
DS	1,009,819	0	0	0	0	0	1,009,819
LF	21,608,059	1,991,428	2,051,170	2,112,705	2,176,087	2,241,369	32,180,818
TOTAL <N/A>	44,910,429	3,982,856	4,102,340	4,225,410	4,352,174	4,482,738	66,055,947
TOTAL 410144 1	44,910,429	3,982,856	4,102,340	4,225,410	4,352,174	4,482,738	66,055,947
TOTAL Project:	44,910,429	3,982,856	4,102,340	4,225,410	4,352,174	4,482,738	66,055,947

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ITEM NUMBER:410152 1 PROJECT DESCRIPTION:SARASOTA COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 CAPITAL ASSIST \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: SECTION 5307 CAPITAL BUSES & RELATED EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
FTA	61,984,303	5,083,805	5,592,185	5,515,737	10,654,845	9,757,391	98,588,266
LF	15,157,283	1,270,951	1,398,046	1,378,934	2,663,711	2,439,348	24,308,273
TOTAL <N/A>	77,141,586	6,354,756	6,990,231	6,894,671	13,318,556	12,196,739	122,896,539
TOTAL 410152 1	77,141,586	6,354,756	6,990,231	6,894,671	13,318,556	12,196,739	122,896,539
TOTAL Project:	77,141,586	6,354,756	6,990,231	6,894,671	13,318,556	12,196,739	122,896,539

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ITEM NUMBER:434528 1 PROJECT DESCRIPTION:SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: DR/SARASOTA COUNTY TRANSPORTATION AUTHORITY/SCAT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
FTA	4,922,019	743,717	818,089	741,286	887,312	912,452	9,024,875
LF	1,230,506	185,929	204,522	185,322	221,828	228,113	2,256,220
TOTAL <N/A>	6,152,525	929,646	1,022,611	926,608	1,109,140	1,140,565	11,281,095
TOTAL 434528 1	6,152,525	929,646	1,022,611	926,608	1,109,140	1,140,565	11,281,095
TOTAL Project:	6,152,525	929,646	1,022,611	926,608	1,109,140	1,140,565	11,281,095

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 FLP: TRANSIT  
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 ITEM NUMBER:434610 1 PROJECT DESCRIPTION:SARASOTA CTY-SMALL URBAN N PORT-PUNTA GORDA FTA SECT 5307 OPER ASSIST \*NON-SIS\*  
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
FTA	5,792,102	465,037	465,037	748,860	2,204,194	2,012,713	11,687,943
LF	5,792,102	465,037	465,037	748,860	2,204,194	2,012,713	11,687,943
TOTAL <N/A>	11,584,204	930,074	930,074	1,497,720	4,408,388	4,025,426	23,375,886
TOTAL 434610 1	11,584,204	930,074	930,074	1,497,720	4,408,388	4,025,426	23,375,886

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 ITEM NUMBER:434610 2 PROJECT DESCRIPTION:SARASOTA CTY/SMALL URBAN N PORT-PUNTA GORDA/FTA SEC 5307 CAP ASSIST \*NON-SIS\*  
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 EXTRA DESCRIPTION: NORTHPORT AREA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
FTA	3,035,235	583,193	641,513	174,860	22,264	260,062	4,717,127
LF	758,809	145,798	160,378	43,715	5,566	65,016	1,179,282
TOTAL <N/A>	3,794,044	728,991	801,891	218,575	27,830	325,078	5,896,409
TOTAL 434610 2	3,794,044	728,991	801,891	218,575	27,830	325,078	5,896,409
TOTAL Project:	15,378,248	1,659,065	1,731,965	1,716,295	4,436,218	4,350,504	29,272,295

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ITEM NUMBER:440266 1 PROJECT DESCRIPTION:SARASOTA COUNTY-SAR-BRADENTON UZA/FTA SECT 5307 OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
FTA	4,335,054	710,696	710,696	700,900	1,429,464	1,106,246	8,993,056
LF	4,335,054	710,696	710,696	700,900	1,429,464	1,106,246	8,993,056
TOTAL <N/A>	8,670,108	1,421,392	1,421,392	1,401,800	2,858,928	2,212,492	17,986,112
TOTAL 440266 1	8,670,108	1,421,392	1,421,392	1,401,800	2,858,928	2,212,492	17,986,112
TOTAL Project:	8,670,108	1,421,392	1,421,392	1,401,800	2,858,928	2,212,492	17,986,112

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ITEM NUMBER:448714 1 PROJECT DESCRIPTION:CITY OF SARASOTA - OPERATING - CORRIDOR PILOT PRJECT \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
DPTO	1,590,246	530,082	371,057	259,740	0	0	2,751,125
LF	0	530,082	371,057	259,740	0	0	1,160,879
TOTAL <N/A>	1,590,246	1,060,164	742,114	519,480	0	0	3,912,004
TOTAL 448714 1	1,590,246	1,060,164	742,114	519,480	0	0	3,912,004
TOTAL Project:	1,590,246	1,060,164	742,114	519,480	0	0	3,912,004

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 ITEM NUMBER:453564 1 PROJECT DESCRIPTION:SARASOTA COUNTY OPERATING ASSISTANCE CORRIDOR US41 \*NON-SIS\*  
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
DDR	0	969,562	969,562	0	455,211	455,211	2,849,546
DPTO	969,562	0	0	969,562	514,351	514,351	2,967,826
LF	0	0	0	969,562	969,562	969,562	2,908,686
TOTAL <N/A>	969,562	969,562	969,562	1,939,124	1,939,124	1,939,124	8,726,058
TOTAL 453564 1	969,562	969,562	969,562	1,939,124	1,939,124	1,939,124	8,726,058
TOTAL Project:	969,562	969,562	969,562	1,939,124	1,939,124	1,939,124	8,726,058
TOTAL DIST: 01	921,026,225	95,565,028	92,990,755	94,313,765	141,860,723	143,356,435	1,489,112,931

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ITEM NUMBER:215546 1 PROJECT DESCRIPTION:GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
DS	1	0	0	0	0	0	1
FTA	5,600,000	1,800,000	0	0	0	0	7,400,000
LF	5,600,000	1,800,000	0	0	0	0	7,400,000
TOTAL <N/A>	11,200,001	3,600,000	0	0	0	0	14,800,001
TOTAL 215546 1	11,200,001	3,600,000	0	0	0	0	14,800,001

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ITEM NUMBER:215546 2 PROJECT DESCRIPTION:GAINESVILLE RTS SECTION 5307 FORMULA GRANT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
FTA	5,400,000	1,800,000	1,800,000	1,800,000	1,800,000	0	12,600,000
LF	5,400,000	1,800,000	1,800,000	1,800,000	1,800,000	0	12,600,000
TOTAL <N/A>	10,800,000	3,600,000	3,600,000	3,600,000	3,600,000	0	25,200,000
TOTAL 215546 2	10,800,000	3,600,000	3,600,000	3,600,000	3,600,000	0	25,200,000
TOTAL Project:	22,000,001	7,200,000	3,600,000	3,600,000	3,600,000	0	40,000,001

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ITEM NUMBER:404026 1 PROJECT DESCRIPTION:GAINESVILLE RTS SEC 5307 FORMULA GRANT MISC CAPITAL PURCHASES \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
FTA	25,700,000	4,200,000	4,200,000	4,200,000	4,200,000	0	42,500,000
LF	6,425,000	1,050,000	1,050,000	1,050,000	1,050,000	0	10,625,000
TOTAL <N/A>	32,125,000	5,250,000	5,250,000	5,250,000	5,250,000	0	53,125,000
TOTAL 404026 1	32,125,000	5,250,000	5,250,000	5,250,000	5,250,000	0	53,125,000
TOTAL Project:	32,125,000	5,250,000	5,250,000	5,250,000	5,250,000	0	53,125,000

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ITEM NUMBER:411757 1 PROJECT DESCRIPTION:GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
DDR	15,035,597	2,065,764	2,127,737	2,191,569	2,257,316	2,325,036	26,003,019
DPTO	17,104,300	0	0	0	0	0	17,104,300
LF	32,121,861	2,065,764	2,127,737	2,191,569	2,257,316	2,325,036	43,089,283
TOTAL <N/A>	64,261,758	4,131,528	4,255,474	4,383,138	4,514,632	4,650,072	86,196,602
TOTAL 411757 1	64,261,758	4,131,528	4,255,474	4,383,138	4,514,632	4,650,072	86,196,602
TOTAL Project:	64,261,758	4,131,528	4,255,474	4,383,138	4,514,632	4,650,072	86,196,602



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ITEM NUMBER:411762 3 PROJECT DESCRIPTION:GAINESVILLE MPTO FED SECT 5303 PLANNING FUNDS \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE MPTO							
DDR	21,356	0	0	0	0	0	21,356
DPTO	224,550	2,645	0	0	0	0	227,195
DS	5,898	0	0	0	0	0	5,898
DU	2,215,159	21,162	0	0	0	0	2,236,321
LF	279,542	0	0	0	0	0	279,542
TOTAL <N/A>	2,746,505	23,807	0	0	0	0	2,770,312
TOTAL 411762 3	2,746,505	23,807	0	0	0	0	2,770,312
TOTAL Project:	2,746,505	23,807	0	0	0	0	2,770,312

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ITEM NUMBER:427250 1 PROJECT DESCRIPTION:ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY							
DU	1,196,777	466,951	480,960	495,389	510,251	525,558	3,675,886
LF	1,196,794	466,951	480,960	495,389	510,251	525,558	3,675,903
TOTAL <N/A>	2,393,571	933,902	961,920	990,778	1,020,502	1,051,116	7,351,789
TOTAL 427250 1	2,393,571	933,902	961,920	990,778	1,020,502	1,051,116	7,351,789
TOTAL Project:	2,393,571	933,902	961,920	990,778	1,020,502	1,051,116	7,351,789

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ITEM NUMBER:441520 1 PROJECT DESCRIPTION:ALACHUA CO RTS TRANSIT IMPROVEMENT SECTION 5339 \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: ALACHUA COUNTY; FUNDING ALLOCATION 80/20 = \$364,001/\$91,000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY							
FTA	2,184,006	364,001	364,001	364,001	364,001	0	3,640,010
LF	546,000	91,000	91,000	91,000	91,000	0	910,000
TOTAL <N/A>	2,730,006	455,001	455,001	455,001	455,001	0	4,550,010
TOTAL 441520 1	2,730,006	455,001	455,001	455,001	455,001	0	4,550,010

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ITEM NUMBER:441520 2 PROJECT DESCRIPTION:GAINESVILLE RTS SECTION 5339(B) TRANSIT IMPROVEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: GAINESVILLE RTS: \$10,660,817; TOLL REVENUE CREDITS AS MATCH TO FEDERAL GRANT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
FTA	0	10,660,817	0	0	0	0	10,660,817
TOTAL <N/A>	0	10,660,817	0	0	0	0	10,660,817
TOTAL 441520 2	0	10,660,817	0	0	0	0	10,660,817
TOTAL Project:	2,730,006	11,115,818	455,001	455,001	455,001	0	15,210,827

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ITEM NUMBER:427251 1 PROJECT DESCRIPTION:BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING \*NON-SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY COUNCIL ON AGING							
DU	1,414,955	199,286	205,265	211,423	217,766	224,299	2,472,994
LF	1,414,955	199,286	205,265	211,423	217,766	224,299	2,472,994
TOTAL <N/A>	2,829,910	398,572	410,530	422,846	435,532	448,598	4,945,988
TOTAL 427251 1	2,829,910	398,572	410,530	422,846	435,532	448,598	4,945,988
TOTAL Project:	2,829,910	398,572	410,530	422,846	435,532	448,598	4,945,988

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ITEM NUMBER:447446 2 PROJECT DESCRIPTION:BAKER COUNTY FEDERAL SECTION 5311 CRRSAA RURAL TRANSIT FUNDING \*NON-SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY COUNCIL ON AGING							
DUCA	1,044,690	41,089	0	0	0	0	1,085,779
TOTAL <N/A>	1,044,690	41,089	0	0	0	0	1,085,779
TOTAL 447446 2	1,044,690	41,089	0	0	0	0	1,085,779
TOTAL Project:	1,044,690	41,089	0	0	0	0	1,085,779

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ITEM NUMBER:427252 1 PROJECT DESCRIPTION:BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER ECON COUNCIL							
DU	1,141,954	205,000	211,150	217,484	224,009	230,729	2,230,326

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	LF	1,268,738	205,000	211,150	217,484	224,009	230,729	2,357,110
TOTAL <N/A>		2,410,692	410,000	422,300	434,968	448,018	461,458	4,587,436
TOTAL 427252 1		2,410,692	410,000	422,300	434,968	448,018	461,458	4,587,436
TOTAL Project:		2,410,692	410,000	422,300	434,968	448,018	461,458	4,587,436

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ITEM NUMBER:445333 3 PROJECT DESCRIPTION:JTA BLUE LINE FLEX ROUTE - OPERATIONS \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
	DPTO	0	190,000	194,000	0	0	384,000
TOTAL <N/A>		0	190,000	194,000	0	0	384,000
TOTAL 445333 3		0	190,000	194,000	0	0	384,000

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ITEM NUMBER:445333 4 PROJECT DESCRIPTION:JTA RED LINE FLEX ROUTE - OPERATIONS \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
	DPTO	0	117,000	120,000	0	0	237,000
TOTAL <N/A>		0	117,000	120,000	0	0	237,000
TOTAL 445333 4		0	117,000	120,000	0	0	237,000
TOTAL Project:		0	307,000	314,000	0	0	621,000

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ITEM NUMBER:445647 1 PROJECT DESCRIPTION:CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
DU	223,559	277,865	286,201	294,787	303,631	312,740	1,698,783
LF	223,559	277,865	286,201	294,787	303,631	312,740	1,698,783
TOTAL <N/A>	447,118	555,730	572,402	589,574	607,262	625,480	3,397,566
TOTAL 445647 1	447,118	555,730	572,402	589,574	607,262	625,480	3,397,566
TOTAL Project:	447,118	555,730	572,402	589,574	607,262	625,480	3,397,566

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ITEM NUMBER:452553 1 PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - JTA - CLAY COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY							
DPTO	0	22,772	0	0	0	0	22,772
DU	0	182,180	0	0	0	0	182,180
LF	0	22,774	0	0	0	0	22,774
TOTAL <N/A>	0	227,726	0	0	0	0	227,726
TOTAL 452553 1	0	227,726	0	0	0	0	227,726
TOTAL Project:	0	227,726	0	0	0	0	227,726

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ITEM NUMBER:215260 1 PROJECT DESCRIPTION:SURFACE PROGRAM MANAGEMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,942,237	500,000	500,000	500,000	500,000	500,000	10,442,237
TOTAL <N/A>	7,942,237	500,000	500,000	500,000	500,000	500,000	10,442,237
TOTAL 215260 1	7,942,237	500,000	500,000	500,000	500,000	500,000	10,442,237
TOTAL Project:	7,942,237	500,000	500,000	500,000	500,000	500,000	10,442,237

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ITEM NUMBER:415407 2 PROJECT DESCRIPTION:SERVICE DEVELOPMENT CONTINGENCY PROGRAM 14 \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	103,570	0	0	0	0	103,570
TOTAL <N/A>	0	103,570	0	0	0	0	103,570
TOTAL 415407 2	0	103,570	0	0	0	0	103,570

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ITEM NUMBER:415407 4 PROJECT DESCRIPTION:FED SECT 5311 FED CONTINGENCY PROGRAM 18 \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	1,566,959	0	0	0	0	1,566,959

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LFB	0	138,324	0	0	0	0	138,324
TOTAL <N/A>	0	1,705,283	0	0	0	0	1,705,283
TOTAL 415407 4	0	1,705,283	0	0	0	0	1,705,283

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ITEM NUMBER:415407 5 PROJECT DESCRIPTION:COMMUTER ASSISTANT CONTINGENCY PROGRAM 21 \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	484,785	0	260,955	268,783	276,847	1,291,370
DPTO	0	0	253,354	0	0	0	253,354
TOTAL <N/A>	0	484,785	253,354	260,955	268,783	276,847	1,544,724
TOTAL 415407 5	0	484,785	253,354	260,955	268,783	276,847	1,544,724
TOTAL Project:	0	2,293,638	253,354	260,955	268,783	276,847	3,353,577

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ITEM NUMBER:427266 4 PROJECT DESCRIPTION:COLUMBIA, HAMILTON & SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE COUNTY							
DU	791,362	934,288	962,317	991,185	1,020,921	1,051,549	5,751,622
LF	1,192,889	934,288	962,317	991,185	1,020,921	1,051,549	6,153,149
TOTAL <N/A>	1,984,251	1,868,576	1,924,634	1,982,370	2,041,842	2,103,098	11,904,771
TOTAL 427266 4	1,984,251	1,868,576	1,924,634	1,982,370	2,041,842	2,103,098	11,904,771
TOTAL Project:	1,984,251	1,868,576	1,924,634	1,982,370	2,041,842	2,103,098	11,904,771

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ITEM NUMBER:439255 2 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D2-MATCH WITH TOLL REV CREDITS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER ECON COUNCIL							
DU	4,817,540	924,562	0	0	0	0	5,742,102
TOTAL <N/A>	4,817,540	924,562	0	0	0	0	5,742,102
TOTAL 439255 2	4,817,540	924,562	0	0	0	0	5,742,102
TOTAL Project:	4,817,540	924,562	0	0	0	0	5,742,102

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ITEM NUMBER:440666 1 PROJECT DESCRIPTION:CORRIDOR DEVELOPMENT PROGRAM \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,633,330	1,554,841	2,380,510	2,345,007	3,621,488	11,535,176
DPTO	0	66,903	1,112,218	1,995,049	2,030,553	754,071	5,958,794
TOTAL <N/A>	0	1,700,233	2,667,059	4,375,559	4,375,560	4,375,559	17,493,970
TOTAL 440666 1	0	1,700,233	2,667,059	4,375,559	4,375,560	4,375,559	17,493,970
TOTAL Project:	0	1,700,233	2,667,059	4,375,559	4,375,560	4,375,559	17,493,970





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LF	0	250,000	250,000	250,000	250,000	250,000	1,250,000
SU	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL <N/A>	0	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	11,250,000

FEDERAL PROJECT NUMBER: FTAX 002 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTAT	16,000,000	0	0	0	0	0	16,000,000
LF	3,750,000	0	0	0	0	0	3,750,000
SU	16,000,000	0	0	0	0	0	16,000,000
TOTAL FTAX 002 A	35,750,000	0	0	0	0	0	35,750,000
TOTAL 215923 3	35,750,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	47,000,000
TOTAL Project:	35,750,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	47,000,000

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ITEM NUMBER:404020 1 PROJECT DESCRIPTION:JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	52,180,856	12,000,000	12,000,000	12,000,000	12,000,000	0	100,180,856
LF	12,970,242	3,000,000	3,000,000	3,000,000	3,000,000	0	24,970,242
TOTAL <N/A>	65,151,098	15,000,000	15,000,000	15,000,000	15,000,000	0	125,151,098
TOTAL 404020 1	65,151,098	15,000,000	15,000,000	15,000,000	15,000,000	0	125,151,098
TOTAL Project:	65,151,098	15,000,000	15,000,000	15,000,000	15,000,000	0	125,151,098

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ITEM NUMBER:406844 1 PROJECT DESCRIPTION:JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	18,517,940	3,703,588	3,703,588	3,703,588	3,703,588	3,703,588	37,035,880
LF	4,629,500	925,900	925,900	925,900	925,900	925,900	9,259,000
TOTAL <N/A>	23,147,440	4,629,488	4,629,488	4,629,488	4,629,488	4,629,488	46,294,880
TOTAL 406844 1	23,147,440	4,629,488	4,629,488	4,629,488	4,629,488	4,629,488	46,294,880
TOTAL Project:	23,147,440	4,629,488	4,629,488	4,629,488	4,629,488	4,629,488	46,294,880

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ITEM NUMBER:408967 1 PROJECT DESCRIPTION:JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	17,640,118	1,535,528	1,535,528	1,535,528	1,535,528	0	23,782,230
LF	3,903,255	307,106	307,106	307,106	307,106	0	5,131,679
TOTAL <N/A>	21,543,373	1,842,634	1,842,634	1,842,634	1,842,634	0	28,913,909
TOTAL 408967 1	21,543,373	1,842,634	1,842,634	1,842,634	1,842,634	0	28,913,909
TOTAL Project:	21,543,373	1,842,634	1,842,634	1,842,634	1,842,634	0	28,913,909

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ITEM NUMBER:411759 1 PROJECT DESCRIPTION:JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
DDR	58,486,432	4,836,700	4,981,801	5,131,255	5,285,193	5,443,748	84,165,129
DPTO	16,038,767	0	0	0	0	0	16,038,767
DS	2,083,943	0	0	0	0	0	2,083,943
LF	76,609,141	4,836,700	4,981,801	5,131,255	5,285,193	5,443,748	102,287,838
TOTAL <N/A>	153,218,283	9,673,400	9,963,602	10,262,510	10,570,386	10,887,496	204,575,677
TOTAL 411759 1	153,218,283	9,673,400	9,963,602	10,262,510	10,570,386	10,887,496	204,575,677
TOTAL Project:	153,218,283	9,673,400	9,963,602	10,262,510	10,570,386	10,887,496	204,575,677

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ITEM NUMBER:411760 1 PROJECT DESCRIPTION:JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	15,908,986	2,504,072	2,504,072	2,504,072	2,504,072	0	25,925,274
LF	3,691,751	626,019	626,019	626,019	626,019	0	6,195,827
TOTAL <N/A>	19,600,737	3,130,091	3,130,091	3,130,091	3,130,091	0	32,121,101
TOTAL 411760 1	19,600,737	3,130,091	3,130,091	3,130,091	3,130,091	0	32,121,101
TOTAL Project:	19,600,737	3,130,091	3,130,091	3,130,091	3,130,091	0	32,121,101

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ITEM NUMBER:411763 3 PROJECT DESCRIPTION:NORTH FLORIDA TPO FE D SECT 5303 PLANNING FUNDS \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TPO							
DDR	63,446	0	0	0	0	0	63,446
DPTO	627,667	7,374	0	0	0	0	635,041
DS	16,971	0	0	0	0	0	16,971
DU	6,198,378	59,072	0	0	0	0	6,257,450
LF	784,651	0	0	0	0	0	784,651
TOTAL <N/A>	7,691,113	66,446	0	0	0	0	7,757,559
TOTAL 411763 3	7,691,113	66,446	0	0	0	0	7,757,559
TOTAL Project:	7,691,113	66,446	0	0	0	0	7,757,559

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ITEM NUMBER:424367 3 PROJECT DESCRIPTION:JTA BUS STOP CLEANLINESS, SAFETY, AND SECURITY IMPROVEMENTS EARMARK \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	0	3,000,000	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	3,750,000	0	0	0	0	3,750,000
TOTAL 424367 3	0	3,750,000	0	0	0	0	3,750,000
TOTAL Project:	0	3,750,000	0	0	0	0	3,750,000

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ITEM NUMBER:427256 1 PROJECT DESCRIPTION:DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
DU	691,980	204,243	210,370	216,681	223,181	229,876	1,776,331
LF	705,569	204,243	210,370	216,681	223,181	229,876	1,789,920
TOTAL <N/A>	1,397,549	408,486	420,740	433,362	446,362	459,752	3,566,251
TOTAL 427256 1	1,397,549	408,486	420,740	433,362	446,362	459,752	3,566,251
TOTAL Project:	1,397,549	408,486	420,740	433,362	446,362	459,752	3,566,251

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ITEM NUMBER:433715 1 PROJECT DESCRIPTION:JTA BUS AND BUS FACILITIES SECTION 5339 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: JACKSONVILLE; FUNDING ALLOCATION 80/20 = \$1,807,624/\$451,906

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	9,038,120	1,807,624	1,807,624	1,807,624	1,807,624	0	16,268,616
LF	2,259,530	451,906	451,906	451,906	451,906	0	4,067,154
TOTAL <N/A>	11,297,650	2,259,530	2,259,530	2,259,530	2,259,530	0	20,335,770
TOTAL 433715 1	11,297,650	2,259,530	2,259,530	2,259,530	2,259,530	0	20,335,770

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ITEM NUMBER:433715 2 PROJECT DESCRIPTION:JTA BUS & BUS FACILITIES SECTION 5339(B) \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	0	11,986,230	0	0	0	0	11,986,230
LF	0	1,713,391	0	0	0	0	1,713,391
TOTAL <N/A>	0	13,699,621	0	0	0	0	13,699,621
TOTAL 433715 2	0	13,699,621	0	0	0	0	13,699,621
TOTAL Project:	11,297,650	15,959,151	2,259,530	2,259,530	2,259,530	0	34,035,391

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ITEM NUMBER:433716 1 PROJECT DESCRIPTION:SECTION 5337 JTA STATE OF GOOD REPAIR \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	3,604,585	720,917	730,917	730,917	730,917	0	6,518,253
LF	901,150	180,230	180,230	180,230	180,230	0	1,622,070
TOTAL <N/A>	4,505,735	901,147	911,147	911,147	911,147	0	8,140,323
TOTAL 433716 1	4,505,735	901,147	911,147	911,147	911,147	0	8,140,323
TOTAL Project:	4,505,735	901,147	911,147	911,147	911,147	0	8,140,323

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ITEM NUMBER:435741 2 PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FERRY BOAT/WATER TAXI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: FLAP 021 F							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FLAP	132,035	31,165	0	0	0	0	163,200
LF	32,640	0	0	0	0	0	32,640
TOTAL FLAP 021 F	164,675	31,165	0	0	0	0	195,840
TOTAL 435741 2	164,675	31,165	0	0	0	0	195,840
TOTAL Project:	164,675	31,165	0	0	0	0	195,840

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ITEM NUMBER:436427 1 PROJECT DESCRIPTION:NORTH FL TPO FOR REGIONAL ELECTRIC CHARGING STATION DEPLOYMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: 9041 105 C							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FIRST COAST MPO							
CM	300,000	0	0	0	0	0	300,000
TOTAL 9041 105 C	300,000	0	0	0	0	0	300,000
TOTAL 436427 1	300,000	0	0	0	0	0	300,000
TOTAL Project:	300,000	0	0	0	0	0	300,000

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ITEM NUMBER:443297 2 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	0	15,417,310	0	0	0	0	15,417,310
LF	0	2,062,690	0	0	0	0	2,062,690
TOTAL <N/A>	0	17,480,000	0	0	0	0	17,480,000
TOTAL 443297 2	0	17,480,000	0	0	0	0	17,480,000
TOTAL Project:	0	17,480,000	0	0	0	0	17,480,000

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ITEM NUMBER:444078 3 PROJECT DESCRIPTION:RAISE - U2C NEIGHBORHOOD EXTENSION PLANNING \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
LF	0	3,921,448	0	0	0	0	3,921,448



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TIGR	0	1,728,552	0	0	0	0	1,728,552
TOTAL <N/A>	0	5,650,000	0	0	0	0	5,650,000
TOTAL 444078 3	0	5,650,000	0	0	0	0	5,650,000
TOTAL Project:	0	5,650,000	0	0	0	0	5,650,000

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ITEM NUMBER:446216 1 PROJECT DESCRIPTION:JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
DDR	326,044	0	0	0	0	0	326,044
DPTO	978,832	200,000	0	0	0	0	1,178,832
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
DPTO	32,694	0	0	0	0	0	32,694
TOTAL <N/A>	1,337,570	200,000	0	0	0	0	1,537,570
TOTAL 446216 1	1,337,570	200,000	0	0	0	0	1,537,570

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ITEM NUMBER:446216 2 PROJECT DESCRIPTION:JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
DDR	238,287	302,247	0	0	0	0	540,534
DPTO	372,089	14,877	274,500	0	0	0	661,466
LF	129,250	0	0	0	0	0	129,250
TOTAL <N/A>	739,626	317,124	274,500	0	0	0	1,331,250
TOTAL 446216 2	739,626	317,124	274,500	0	0	0	1,331,250
TOTAL Project:	2,077,196	517,124	274,500	0	0	0	2,868,820

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ITEM NUMBER:451150 1 PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - JTA \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
DPTO	119,458	80,409	0	0	0	0	199,867
DU	955,672	643,278	0	0	0	0	1,598,950
LF	199,872	0	0	0	0	0	199,872
TOTAL <N/A>	1,275,002	723,687	0	0	0	0	1,998,689
TOTAL 451150 1	1,275,002	723,687	0	0	0	0	1,998,689
TOTAL Project:	1,275,002	723,687	0	0	0	0	1,998,689

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ITEM NUMBER:452917 1 PROJECT DESCRIPTION:JTA MANDARIN PEDESTRIAN SAFETY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: CONSOLIDATED APPROPRIATIONS ACT 2023

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
CD23	0	3,000,000	0	0	0	0	3,000,000
FTAT	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	6,000,000	0	0	0	0	6,000,000
TOTAL 452917 1	0	6,000,000	0	0	0	0	6,000,000
TOTAL Project:	0	6,000,000	0	0	0	0	6,000,000

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ITEM NUMBER:454768 1 PROJECT DESCRIPTION:EMERALD TRAIL NAE GRANT JTA COJ \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
LF	0	36,772,264	0	0	0	0	36,772,264
NAEP	0	147,089,058	0	0	0	0	147,089,058
TOTAL <N/A>	0	183,861,322	0	0	0	0	183,861,322
TOTAL 454768 1	0	183,861,322	0	0	0	0	183,861,322
TOTAL Project:	0	183,861,322	0	0	0	0	183,861,322

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ITEM NUMBER:427257 1 PROJECT DESCRIPTION:GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING \*NON-SIS\*  
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER ECON COUNCIL							
DU	886,744	130,714	134,635	138,674	142,834	147,119	1,580,720
LF	987,284	130,714	134,635	138,674	142,834	147,119	1,681,260
TOTAL <N/A>	1,874,028	261,428	269,270	277,348	285,668	294,238	3,261,980
TOTAL 427257 1	1,874,028	261,428	269,270	277,348	285,668	294,238	3,261,980
TOTAL Project:	1,874,028	261,428	269,270	277,348	285,668	294,238	3,261,980

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ITEM NUMBER:427258 1 PROJECT DESCRIPTION:LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING \*NON-SIS\*  
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER ECON COUNCIL							
DU	691,643	62,143	64,006	65,926	67,903	69,942	1,021,563
LF	704,860	62,143	64,006	65,926	67,903	69,942	1,034,780
TOTAL <N/A>	1,396,503	124,286	128,012	131,852	135,806	139,884	2,056,343
TOTAL 427258 1	1,396,503	124,286	128,012	131,852	135,806	139,884	2,056,343
TOTAL Project:	1,396,503	124,286	128,012	131,852	135,806	139,884	2,056,343

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ITEM NUMBER:427260 1 PROJECT DESCRIPTION:LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING \*NON-SIS\*  
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BOARD CO COMMISSNRS CITRUS CO							
DU	2,050,343	297,858	306,794	315,998	325,478	335,242	3,631,713
LF	2,050,343	297,858	306,794	315,998	325,478	335,242	3,631,713
TOTAL <N/A>	4,100,686	595,716	613,588	631,996	650,956	670,484	7,263,426
TOTAL 427260 1	4,100,686	595,716	613,588	631,996	650,956	670,484	7,263,426
TOTAL Project:	4,100,686	595,716	613,588	631,996	650,956	670,484	7,263,426

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ITEM NUMBER:427261 1 PROJECT DESCRIPTION:MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DU	1,037,673	135,715	139,786	143,980	148,299	152,748	1,758,201
LF	1,101,907	135,715	139,786	143,980	148,299	152,748	1,822,435
TOTAL <N/A>	2,139,580	271,430	279,572	287,960	296,598	305,496	3,580,636
TOTAL 427261 1	2,139,580	271,430	279,572	287,960	296,598	305,496	3,580,636
TOTAL Project:	2,139,580	271,430	279,572	287,960	296,598	305,496	3,580,636

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ITEM NUMBER:427263 1 PROJECT DESCRIPTION:NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY							
DPTO	92	0	0	0	0	0	92
DU	2,329,327	637,858	656,994	676,704	697,005	717,915	5,715,803
LF	2,329,327	637,858	656,994	676,704	697,005	717,915	5,715,803
TOTAL <N/A>	4,658,746	1,275,716	1,313,988	1,353,408	1,394,010	1,435,830	11,431,698
TOTAL 427263 1	4,658,746	1,275,716	1,313,988	1,353,408	1,394,010	1,435,830	11,431,698
TOTAL Project:	4,658,746	1,275,716	1,313,988	1,353,408	1,394,010	1,435,830	11,431,698

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ITEM NUMBER:436083 2 PROJECT DESCRIPTION:NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION \*NON-SIS\*  
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY

DPTO	60,000	60,000	0	0	0	0	120,000
TOTAL <N/A>	60,000	60,000	0	0	0	0	120,000
TOTAL 436083 2	60,000	60,000	0	0	0	0	120,000
TOTAL Project:	60,000	60,000	0	0	0	0	120,000

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ITEM NUMBER:427264 1 PROJECT DESCRIPTION:PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PUTNAM/RIDE SOLUTION

DU	3,161,245	526,429	542,222	558,489	575,244	592,501	5,956,130
LF	3,374,510	526,429	542,222	558,489	575,244	592,501	6,169,395
TOTAL <N/A>	6,535,755	1,052,858	1,084,444	1,116,978	1,150,488	1,185,002	12,125,525
TOTAL 427264 1	6,535,755	1,052,858	1,084,444	1,116,978	1,150,488	1,185,002	12,125,525
TOTAL Project:	6,535,755	1,052,858	1,084,444	1,116,978	1,150,488	1,185,002	12,125,525

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ITEM NUMBER:445330 2 PROJECT DESCRIPTION:RIDE SOLUTION TO SUPPORT THE PC50 ROUTE \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY							
DPTO	240,000	120,000	120,000	0	0	0	480,000
TOTAL <N/A>	240,000	120,000	120,000	0	0	0	480,000
TOTAL 445330 2	240,000	120,000	120,000	0	0	0	480,000
TOTAL Project:	240,000	120,000	120,000	0	0	0	480,000

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ITEM NUMBER:216453 3 PROJECT DESCRIPTION:CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE							
DDR	800,000	1,000,000	0	0	0	0	1,800,000
DPTO	700,000	0	1,000,000	0	0	0	1,700,000
TOTAL <N/A>	1,500,000	1,000,000	1,000,000	0	0	0	3,500,000
TOTAL 216453 3	1,500,000	1,000,000	1,000,000	0	0	0	3,500,000
TOTAL Project:	1,500,000	1,000,000	1,000,000	0	0	0	3,500,000

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ITEM NUMBER:406789 8 PROJECT DESCRIPTION:ST.JOHNS CNTY FED 5307 OPERATING GRANT \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY							
FTA	9,184,972	2,000,000	2,000,000	2,000,000	2,000,000	0	17,184,972

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	LF	9,184,972	2,000,000	2,000,000	2,000,000	2,000,000	0	17,184,972
TOTAL <N/A>		18,369,944	4,000,000	4,000,000	4,000,000	4,000,000	0	34,369,944
TOTAL 406789 8		18,369,944	4,000,000	4,000,000	4,000,000	4,000,000	0	34,369,944

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ITEM NUMBER:406789 9 PROJECT DESCRIPTION:ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: FTAX 002 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY							
FTAT	3,500,000	250,000	250,000	250,000	250,000	250,000	4,750,000
LF	2,900,000	250,000	250,000	250,000	250,000	250,000	4,150,000
SU	3,500,000	250,000	250,000	250,000	250,000	250,000	4,750,000
TOTAL FTAX 002 A	9,900,000	750,000	750,000	750,000	750,000	750,000	13,650,000
TOTAL 406789 9	9,900,000	750,000	750,000	750,000	750,000	750,000	13,650,000
TOTAL Project:	28,269,944	4,750,000	4,750,000	4,750,000	4,750,000	750,000	48,019,944

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ITEM NUMBER:418441 1 PROJECT DESCRIPTION:ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY							
DDR	4,804,934	575,922	573,606	725,886	747,662	770,092	8,198,102
DPTO	2,564,882	108,295	131,137	0	0	0	2,804,314
LF	7,089,815	684,217	704,743	725,886	747,662	770,092	10,722,415
TOTAL <N/A>	14,459,631	1,368,434	1,409,486	1,451,772	1,495,324	1,540,184	21,724,831
TOTAL 418441 1	14,459,631	1,368,434	1,409,486	1,451,772	1,495,324	1,540,184	21,724,831
TOTAL Project:	14,459,631	1,368,434	1,409,486	1,451,772	1,495,324	1,540,184	21,724,831



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ITEM NUMBER:427265 1 PROJECT DESCRIPTION:ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING							
DU	1,690,546	509,922	525,220	540,977	557,206	573,922	4,397,793
LF	1,690,546	509,922	525,220	540,977	557,206	573,922	4,397,793
TOTAL <N/A>	3,381,092	1,019,844	1,050,440	1,081,954	1,114,412	1,147,844	8,795,586
TOTAL 427265 1	3,381,092	1,019,844	1,050,440	1,081,954	1,114,412	1,147,844	8,795,586
TOTAL Project:	3,381,092	1,019,844	1,050,440	1,081,954	1,114,412	1,147,844	8,795,586

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ITEM NUMBER:429203 1 PROJECT DESCRIPTION:ST JOHNS CNTY FED 5307 CAPITAL GRANT \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY							
FTA	6,047,770	946,621	946,621	946,621	946,621	0	9,834,254
LF	1,436,915	236,653	236,653	236,653	236,653	0	2,383,527
TOTAL <N/A>	7,484,685	1,183,274	1,183,274	1,183,274	1,183,274	0	12,217,781
TOTAL 429203 1	7,484,685	1,183,274	1,183,274	1,183,274	1,183,274	0	12,217,781
TOTAL Project:	7,484,685	1,183,274	1,183,274	1,183,274	1,183,274	0	12,217,781

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FLP: TRANSIT

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ITEM NUMBER:441522 1 PROJECT DESCRIPTION:ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: ST. JOHNS COUNCIL ON AGING; FUNDING ALLOCATION 80/20 = \$167,000/\$41,750

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNCIL ON AGING	FTA	LF	TOTAL <N/A>	TOTAL 441522 1	TOTAL Project:
	835,000	208,750	1,043,750	1,043,750	1,043,750
	167,000	41,750	208,750	208,750	208,750
	167,000	41,750	208,750	208,750	208,750
	167,000	41,750	208,750	208,750	208,750
	0	0	0	0	0
	1,503,000	375,750	1,878,750	1,878,750	1,878,750

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ITEM NUMBER:427268 1 PROJECT DESCRIPTION:TAYLOR CNTY FED SECT 5311 RURAL TRANSIT FUNDING \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT	DU	LF	TOTAL <N/A>	TOTAL 427268 1	TOTAL Project:
	1,144,051	1,193,831	2,337,882	2,337,882	2,337,882
	160,000	160,000	320,000	320,000	320,000
	164,800	164,800	329,600	329,600	329,600
	169,744	169,744	339,488	339,488	339,488
	174,836	174,836	349,672	349,672	349,672
	180,081	180,081	360,162	360,162	360,162
	1,993,512	2,043,292	4,036,804	4,036,804	4,036,804

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 FLP: TRANSIT  
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DATE RUN: 07/01/2024  
 TIME RUN: 10.24.07  
 MBRSTIP-1

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 ITEM NUMBER:427269 1 PROJECT DESCRIPTION:UNION CNTY FED SECT 5311 RURAL TRANSIT FUNDING \*NON-SIS\*  
 DISTRICT:02 COUNTY:UNION PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE  
 EXTRA DESCRIPTION: A&A TRANSPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER ECON COUNCIL							
DU	878,527	110,000	113,300	116,699	120,200	123,806	1,462,532
LF	892,970	110,000	113,300	116,699	120,200	123,806	1,476,975
TOTAL <N/A>	1,771,497	220,000	226,600	233,398	240,400	247,612	2,939,507
TOTAL 427269 1	1,771,497	220,000	226,600	233,398	240,400	247,612	2,939,507
TOTAL Project:	1,771,497	220,000	226,600	233,398	240,400	247,612	2,939,507
TOTAL DIST: 02	578,149,438	323,826,630	76,902,186	77,265,231	78,072,824	41,064,216	1,175,280,525

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FLP: TRANSIT  
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ITEM NUMBER:414281 2 PROJECT DESCRIPTION: BAY COUNTY TPO BAY TRANSPORTATION SECTION 5339 CAPITAL \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	6,103,276	851,092	425,546	425,546	425,546	0	8,231,006
LF	1,525,786	212,762	106,381	106,381	106,381	0	2,057,691
TOTAL <N/A>	7,629,062	1,063,854	531,927	531,927	531,927	0	10,288,697
TOTAL 414281 2	7,629,062	1,063,854	531,927	531,927	531,927	0	10,288,697
TOTAL Project:	7,629,062	1,063,854	531,927	531,927	531,927	0	10,288,697

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ITEM NUMBER:421367 5 PROJECT DESCRIPTION: BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311 \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
DU	531,151	280,000	285,000	295,000	310,000	325,000	2,026,151
LF	452,964	280,000	285,000	295,000	310,000	325,000	1,947,964
TOTAL <N/A>	984,115	560,000	570,000	590,000	620,000	650,000	3,974,115
TOTAL 421367 5	984,115	560,000	570,000	590,000	620,000	650,000	3,974,115
TOTAL Project:	984,115	560,000	570,000	590,000	620,000	650,000	3,974,115

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FLP: TRANSIT  
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ITEM NUMBER:422246 1 PROJECT DESCRIPTION:BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
DDR	4,313,296	0	602,780	620,861	639,488	658,717	6,835,142
DPTO	1,806,538	585,222	0	0	0	0	2,391,760
LF	5,687,162	585,222	602,780	620,861	639,488	658,717	8,794,230
TOTAL <N/A>	11,806,996	1,170,444	1,205,560	1,241,722	1,278,976	1,317,434	18,021,132
TOTAL 422246 1	11,806,996	1,170,444	1,205,560	1,241,722	1,278,976	1,317,434	18,021,132
TOTAL Project:	11,806,996	1,170,444	1,205,560	1,241,722	1,278,976	1,317,434	18,021,132

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ITEM NUMBER:422247 3 PROJECT DESCRIPTION:BAY COUNTY TPO OPERATING SECTION 5307 \*NON-SIS\*  
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	5,600,000	1,400,000	700,000	700,000	700,000	0	9,100,000
LF	5,600,000	1,400,000	700,000	700,000	700,000	0	9,100,000
TOTAL <N/A>	11,200,000	2,800,000	1,400,000	1,400,000	1,400,000	0	18,200,000
TOTAL 422247 3	11,200,000	2,800,000	1,400,000	1,400,000	1,400,000	0	18,200,000
TOTAL Project:	11,200,000	2,800,000	1,400,000	1,400,000	1,400,000	0	18,200,000

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FLP: TRANSIT  
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ITEM NUMBER:422248 3 PROJECT DESCRIPTION: BAY COUNTY TPO CAPITAL SECTION 5307 \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	12,350,000	3,250,000	1,625,000	1,625,000	1,625,000	0	20,475,000
LF	3,087,500	812,500	406,250	406,250	406,250	0	5,118,750
TOTAL <N/A>	15,437,500	4,062,500	2,031,250	2,031,250	2,031,250	0	25,593,750
TOTAL 422248 3	15,437,500	4,062,500	2,031,250	2,031,250	2,031,250	0	25,593,750
TOTAL Project:	15,437,500	4,062,500	2,031,250	2,031,250	2,031,250	0	25,593,750

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ITEM NUMBER:422249 1 PROJECT DESCRIPTION: BAY COUNTY TPO TRANSIT CORRIDOR \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
DDR	2,344,441	0	270,000	270,000	270,000	270,000	3,424,441
DPTO	251,179	260,000	0	0	0	0	511,179
TOTAL <N/A>	2,595,620	260,000	270,000	270,000	270,000	270,000	3,935,620
TOTAL 422249 1	2,595,620	260,000	270,000	270,000	270,000	270,000	3,935,620
TOTAL Project:	2,595,620	260,000	270,000	270,000	270,000	270,000	3,935,620

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FLP: TRANSIT  
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ITEM NUMBER:428209 1 PROJECT DESCRIPTION: BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTAT	350,000	350,000	350,000	350,000	350,000	0	1,750,000
LFF	87,500	87,500	87,500	87,500	87,500	0	437,500
SL	0	700,000	350,000	0	0	0	1,050,000
TOTAL <N/A>	437,500	1,137,500	787,500	437,500	437,500	0	3,237,500

FEDERAL PROJECT NUMBER: FTAX 003 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
CM	600,000	0	0	0	0	0	600,000
DDR	187,500	0	0	0	0	0	187,500
FTAT	1,887,500	0	0	0	0	0	1,887,500
LFF	471,875	0	0	0	0	0	471,875
SA	350,000	0	0	0	0	0	350,000
SL	750,000	0	0	0	0	0	750,000
TOTAL FTAX 003 A	4,246,875	0	0	0	0	0	4,246,875
TOTAL 428209 1	4,684,375	1,137,500	787,500	437,500	437,500	0	7,484,375
TOTAL Project:	4,684,375	1,137,500	787,500	437,500	437,500	0	7,484,375

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ITEM NUMBER:433509 1 PROJECT DESCRIPTION: BAY COUNTY TPO SECTION 5310 CAPITAL \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	2,067,260	667,260	166,815	166,815	166,815	0	3,234,965
LF	516,816	166,816	41,704	41,704	41,704	0	808,744
TOTAL <N/A>	2,584,076	834,076	208,519	208,519	208,519	0	4,043,709
TOTAL 433509 1	2,584,076	834,076	208,519	208,519	208,519	0	4,043,709

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FLP: TRANSIT  
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ITEM NUMBER:433509 2 PROJECT DESCRIPTION:BAY COUNTY TPO SECTION 5310 CAP / OPER \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	800,000	400,000	100,000	100,000	100,000	0	1,500,000
LF	800,000	400,000	100,000	100,000	100,000	0	1,500,000
TOTAL <N/A>	1,600,000	800,000	200,000	200,000	200,000	0	3,000,000
TOTAL 433509 2	1,600,000	800,000	200,000	200,000	200,000	0	3,000,000
TOTAL Project:	4,184,076	1,634,076	408,519	408,519	408,519	0	7,043,709

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ITEM NUMBER:451996 1 PROJECT DESCRIPTION:BAY COUNTY TPO - MICROTRANSIT ROUTE CONNECTOR 30A \*NON-SIS\*  
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
DPTO	500,000	1,075,000	0	0	0	0	1,575,000
LF	1,575,000	0	0	0	0	0	1,575,000
TOTAL <N/A>	2,075,000	1,075,000	0	0	0	0	3,150,000
TOTAL 451996 1	2,075,000	1,075,000	0	0	0	0	3,150,000
TOTAL Project:	2,075,000	1,075,000	0	0	0	0	3,150,000



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ITEM NUMBER:421363 3 PROJECT DESCRIPTION:CALHOUN COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311 \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY							
DU	573,340	165,001	170,672	185,000	210,521	212,000	1,516,534
LF	473,340	165,001	170,672	185,000	210,521	212,000	1,416,534
TOTAL <N/A>	1,046,680	330,002	341,344	370,000	421,042	424,000	2,933,068
TOTAL 421363 3	1,046,680	330,002	341,344	370,000	421,042	424,000	2,933,068
TOTAL Project:	1,046,680	330,002	341,344	370,000	421,042	424,000	2,933,068

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ITEM NUMBER:451154 1 PROJECT DESCRIPTION:5310 CAPITAL-CALHOUN COUN SENIOR CITIZENS ASSOC-RURAL/NO URBAN UZA \*NON-SIS\*  
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CALHOUN CTY SR CITZN ASSOC INC							
DPTO	15,248	0	11,597	0	0	0	26,845
DU	121,982	0	92,780	0	0	0	214,762
LF	15,248	0	11,598	0	0	0	26,846
TOTAL <N/A>	152,478	0	115,975	0	0	0	268,453
TOTAL 451154 1	152,478	0	115,975	0	0	0	268,453
TOTAL Project:	152,478	0	115,975	0	0	0	268,453

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ITEM NUMBER:225551 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE TRANSIT GRANT MANAGEMENT FOR TIMESHEET CHARGES-DOT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	6,386,947	380,000	380,000	380,000	380,000	380,000	8,286,947
TOTAL <N/A>	6,386,947	380,000	380,000	380,000	380,000	380,000	8,286,947
TOTAL 225551 1	6,386,947	380,000	380,000	380,000	380,000	380,000	8,286,947
TOTAL Project:	6,386,947	380,000	380,000	380,000	380,000	380,000	8,286,947

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ITEM NUMBER:225554 7 PROJECT DESCRIPTION:TRANSIT CONTINGENCY BOX PROJS PRGM 18 D/W SECTION 5311 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	72,757	0	0	0	0	72,757
DU	0	59,120	0	0	0	0	59,120
TOTAL <N/A>	0	131,877	0	0	0	0	131,877
TOTAL 225554 7	0	131,877	0	0	0	0	131,877
TOTAL Project:	0	131,877	0	0	0	0	131,877

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ITEM NUMBER:412193 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINGENCY BOX FOR SECTION 5303 \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	372,882	0	0	0	0	372,882
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DPTO	0	37,563	0	0	0	0	37,563
TOTAL <N/A>	0	410,445	0	0	0	0	410,445
TOTAL 412193 1	0	410,445	0	0	0	0	410,445
TOTAL Project:	0	410,445	0	0	0	0	410,445

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ITEM NUMBER:421360 3 PROJECT DESCRIPTION:BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DU	2,010,232	419,415	425,000	445,000	455,000	460,000	4,214,647
LF	1,679,159	419,415	425,000	445,000	455,000	460,000	3,883,574
TOTAL <N/A>	3,689,391	838,830	850,000	890,000	910,000	920,000	8,098,221
TOTAL 421360 3	3,689,391	838,830	850,000	890,000	910,000	920,000	8,098,221
TOTAL Project:	3,689,391	838,830	850,000	890,000	910,000	920,000	8,098,221

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ITEM NUMBER:421369 5 PROJECT DESCRIPTION:GULF & FRANKLIN COUNTIES ARC SECTION 5311 OPERATING-COMBINED \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DU	1,007,282	414,000	420,000	420,000	425,000	430,000	3,116,282
LF	807,282	414,000	420,000	420,000	425,000	430,000	2,916,282
TOTAL <N/A>	1,814,564	828,000	840,000	840,000	850,000	860,000	6,032,564
TOTAL 421369 5	1,814,564	828,000	840,000	840,000	850,000	860,000	6,032,564
TOTAL Project:	1,814,564	828,000	840,000	840,000	850,000	860,000	6,032,564

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FLP: TRANSIT

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ITEM NUMBER:439255 3 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D3-BIG BEND TRANSIT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT

DU	3,400,903	670,729	0	0	0	0	4,071,632
TOTAL <N/A>	3,400,903	670,729	0	0	0	0	4,071,632
TOTAL 439255 3	3,400,903	670,729	0	0	0	0	4,071,632
TOTAL Project:	3,400,903	670,729	0	0	0	0	4,071,632

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ITEM NUMBER:415606 2 PROJECT DESCRIPTION:WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY WEST FL REG PLANNING COUNCIL

DDR	1,967,886	0	252,500	256,000	269,427	273,553	3,019,366
DPTO	510,204	247,417	0	0	0	0	757,621
TOTAL <N/A>	2,478,090	247,417	252,500	256,000	269,427	273,553	3,776,987
TOTAL 415606 2	2,478,090	247,417	252,500	256,000	269,427	273,553	3,776,987
TOTAL Project:	2,478,090	247,417	252,500	256,000	269,427	273,553	3,776,987

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ITEM NUMBER:421368 3 PROJECT DESCRIPTION:ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311 \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY

DU	851,363	285,000	290,000	295,000	310,000	325,000	2,356,363
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LF	835,260	285,000	290,000	295,000	310,000	325,000	2,340,260	
TOTAL <N/A>	1,686,623	570,000	580,000	590,000	620,000	650,000	4,696,623	
TOTAL 421368 3	1,686,623	570,000	580,000	590,000	620,000	650,000	4,696,623	
TOTAL Project:	1,686,623	570,000	580,000	590,000	620,000	650,000	4,696,623	

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ITEM NUMBER:422257 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
DDR	8,348,093	0	1,198,285	0	1,271,261	1,310,488	12,128,127
DPTO	3,509,597	1,163,383	0	1,234,234	0	0	5,907,214
LF	10,772,475	1,163,383	1,198,285	1,234,234	1,271,261	1,310,488	16,950,126
TOTAL <N/A>	22,630,165	2,326,766	2,396,570	2,468,468	2,542,522	2,620,976	34,985,467
TOTAL 422257 1	22,630,165	2,326,766	2,396,570	2,468,468	2,542,522	2,620,976	34,985,467
TOTAL Project:	22,630,165	2,326,766	2,396,570	2,468,468	2,542,522	2,620,976	34,985,467

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ITEM NUMBER:422260 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
DDR	4,766,785	0	479,657	479,657	479,657	479,657	6,685,413
DPTO	2,285,359	468,307	0	0	0	0	2,753,666
TOTAL <N/A>	7,052,144	468,307	479,657	479,657	479,657	479,657	9,439,079
TOTAL 422260 1	7,052,144	468,307	479,657	479,657	479,657	479,657	9,439,079
TOTAL Project:	7,052,144	468,307	479,657	479,657	479,657	479,657	9,439,079

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ITEM NUMBER:429262 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5307 \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	8,800,000	6,600,000	2,200,000	2,200,000	2,200,000	0	22,000,000
LF	2,200,000	1,650,000	550,000	550,000	550,000	0	5,500,000
TOTAL <N/A>	11,000,000	8,250,000	2,750,000	2,750,000	2,750,000	0	27,500,000
TOTAL 429262 1	11,000,000	8,250,000	2,750,000	2,750,000	2,750,000	0	27,500,000
TOTAL Project:	11,000,000	8,250,000	2,750,000	2,750,000	2,750,000	0	27,500,000

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ITEM NUMBER:430995 2 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5310 CAP-OP \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	3,846,580	350,000	350,000	350,000	350,000	0	5,246,580
LF	1,213,580	87,500	87,500	87,500	87,500	0	1,563,580
TOTAL <N/A>	5,060,160	437,500	437,500	437,500	437,500	0	6,810,160
TOTAL 430995 2	5,060,160	437,500	437,500	437,500	437,500	0	6,810,160

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ITEM NUMBER:430995 3 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5307 OPERATING \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	13,800,000	3,000,000	1,000,000	1,000,000	1,000,000	0	19,800,000

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	LF	13,800,000	3,000,000	1,000,000	1,000,000	1,000,000	0	19,800,000
TOTAL <N/A>		27,600,000	6,000,000	2,000,000	2,000,000	2,000,000	0	39,600,000
TOTAL 430995 3		27,600,000	6,000,000	2,000,000	2,000,000	2,000,000	0	39,600,000

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ITEM NUMBER:430995 4 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5339 CAPITAL \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY

FTA	1,800,504	1,500,420	300,084	300,084	0	4,201,176
LF	450,126	375,105	75,021	75,021	0	1,050,294
TOTAL <N/A>	2,250,630	1,875,525	375,105	375,105	0	5,251,470
TOTAL 430995 4	2,250,630	1,875,525	375,105	375,105	0	5,251,470
TOTAL Project:	34,910,790	8,313,025	2,812,605	2,812,605	0	51,661,630

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ITEM NUMBER:422262 1 PROJECT DESCRIPTION:BIG BEND TRANSIT COMMUTER ROUTE \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT

DDR	145,893	10,000	10,000	10,000	10,000	15,554	201,447
DPTO	27,798	0	0	0	0	0	27,798
LF	174,287	10,000	10,000	10,000	10,000	15,554	229,841
TOTAL <N/A>	347,978	20,000	20,000	20,000	20,000	31,108	459,086
TOTAL 422262 1	347,978	20,000	20,000	20,000	20,000	31,108	459,086
TOTAL Project:	347,978	20,000	20,000	20,000	20,000	31,108	459,086

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ITEM NUMBER:451892 1 PROJECT DESCRIPTION:PROGRAM 18 - SECTION 5311 CAPITAL AWARD GADSDEN COUNTY BIG BEND TRANS \*NON-SIS\*  
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DU	249,781	0	10,000,000	0	0	0	10,249,781
LF	62,500	0	2,500,000	0	0	0	2,562,500
TOTAL <N/A>	312,281	0	12,500,000	0	0	0	12,812,281
TOTAL 451892 1	312,281	0	12,500,000	0	0	0	12,812,281
TOTAL Project:	312,281	0	12,500,000	0	0	0	12,812,281

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ITEM NUMBER:421372 4 PROJECT DESCRIPTION:TRI-COUNTY COMMUNITY TRANSIT NON-URBANIZED AREA 5311 \*NON-SIS\*  
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TRI-COUNTY COMMUNITY COUNCIL							
DU	2,174,689	715,000	725,000	735,000	700,000	710,000	5,759,689
LF	2,687,547	715,000	725,000	735,000	700,000	710,000	6,272,547
TOTAL <N/A>	4,862,236	1,430,000	1,450,000	1,470,000	1,400,000	1,420,000	12,032,236
TOTAL 421372 4	4,862,236	1,430,000	1,450,000	1,470,000	1,400,000	1,420,000	12,032,236
TOTAL Project:	4,862,236	1,430,000	1,450,000	1,470,000	1,400,000	1,420,000	12,032,236



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ITEM NUMBER:421370 4 PROJECT DESCRIPTION:JACKSON COUNTY TRANSPORTATION TRANSIT NON-URBANIZED AREA 5311 \*NON-SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY TRANSPORT.							
DU	1,471,564	304,000	320,000	320,000	310,000	320,000	3,045,564
LF	1,069,585	304,000	320,000	320,000	310,000	320,000	2,643,585
TOTAL <N/A>	2,541,149	608,000	640,000	640,000	620,000	640,000	5,689,149
TOTAL 421370 4	2,541,149	608,000	640,000	640,000	620,000	640,000	5,689,149
TOTAL Project:	2,541,149	608,000	640,000	640,000	620,000	640,000	5,689,149

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ITEM NUMBER:420311 1 PROJECT DESCRIPTION:BIG BEND TRANSIT COMMUTER ASSISTANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DDR	213,920	40,000	40,000	40,000	40,000	44,554	418,474
LF	80,000	0	0	0	0	0	80,000
TOTAL <N/A>	293,920	40,000	40,000	40,000	40,000	44,554	498,474
TOTAL 420311 1	293,920	40,000	40,000	40,000	40,000	44,554	498,474
TOTAL Project:	293,920	40,000	40,000	40,000	40,000	44,554	498,474

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ITEM NUMBER:421364 3 PROJECT DESCRIPTION:CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311 \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
DU	817,052	305,000	315,000	320,000	345,000	363,063	2,465,115
LF	992,569	305,000	315,000	320,000	345,000	363,063	2,640,632
TOTAL <N/A>	1,809,621	610,000	630,000	640,000	690,000	726,126	5,105,747
TOTAL 421364 3	1,809,621	610,000	630,000	640,000	690,000	726,126	5,105,747
TOTAL Project:	1,809,621	610,000	630,000	640,000	690,000	726,126	5,105,747

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ITEM NUMBER:422250 1 PROJECT DESCRIPTION:CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
DDR	12,928,195	0	1,349,870	1,390,366	1,432,076	1,474,303	18,574,810
DPTO	2,772,556	1,310,553	0	0	0	0	4,083,109
LF	14,217,167	1,310,553	1,349,870	1,390,366	1,432,076	1,474,303	21,174,335
TOTAL <N/A>	29,917,918	2,621,106	2,699,740	2,780,732	2,864,152	2,948,606	43,832,254
TOTAL 422250 1	29,917,918	2,621,106	2,699,740	2,780,732	2,864,152	2,948,606	43,832,254
TOTAL Project:	29,917,918	2,621,106	2,699,740	2,780,732	2,864,152	2,948,606	43,832,254

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ITEM NUMBER:422251 2 PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
FTA	16,330,053	7,631,106	1,921,770	1,921,770	1,921,770	0	29,726,469
LF	4,082,508	1,907,775	480,442	480,442	480,442	0	7,431,609
TOTAL <N/A>	20,412,561	9,538,881	2,402,212	2,402,212	2,402,212	0	37,158,078
TOTAL 422251 2	20,412,561	9,538,881	2,402,212	2,402,212	2,402,212	0	37,158,078

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ITEM NUMBER:422251 3 PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307 \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
FTA	7,696,889	7,647,990	1,926,022	1,926,022	1,926,022	0	21,122,945
LF	7,696,889	7,647,990	1,926,022	1,926,022	1,926,022	0	21,122,945
TOTAL <N/A>	15,393,778	15,295,980	3,852,044	3,852,044	3,852,044	0	42,245,890
TOTAL 422251 3	15,393,778	15,295,980	3,852,044	3,852,044	3,852,044	0	42,245,890
TOTAL Project:	35,806,339	24,834,861	6,254,256	6,254,256	6,254,256	0	79,403,968

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ITEM NUMBER:425269 9 PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
FTA	1,530,322	1,241,837	418,004	836,008	418,004	0	4,444,175

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LF	382,580	310,459	104,501	209,002	104,501	0	1,111,043
TOTAL <N/A>	1,912,902	1,552,296	522,505	1,045,010	522,505	0	5,555,218
TOTAL 425269 9	1,912,902	1,552,296	522,505	1,045,010	522,505	0	5,555,218
TOTAL Project:	1,912,902	1,552,296	522,505	1,045,010	522,505	0	5,555,218

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ITEM NUMBER:433685 1 PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
FTA	1,469,588	347,454	115,818	115,818	115,818	0	2,164,496
LF	367,397	86,865	28,955	28,955	28,955	0	541,127
TOTAL <N/A>	1,836,985	434,319	144,773	144,773	144,773	0	2,705,623
TOTAL 433685 1	1,836,985	434,319	144,773	144,773	144,773	0	2,705,623
TOTAL Project:	1,836,985	434,319	144,773	144,773	144,773	0	2,705,623

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ITEM NUMBER:446994 1 PROJECT DESCRIPTION:APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY APALACHEE REGIONAL PLN COUNCIL							
DDR	802,583	87,703	258,679	272,014	275,927	279,554	1,976,460
DPTO	38,981	159,714	0	0	0	0	198,695
TOTAL <N/A>	841,564	247,417	258,679	272,014	275,927	279,554	2,175,155
TOTAL 446994 1	841,564	247,417	258,679	272,014	275,927	279,554	2,175,155
TOTAL Project:	841,564	247,417	258,679	272,014	275,927	279,554	2,175,155

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ITEM NUMBER:453996 1 PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO - SERVICE DEVELOPMENT \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
DDR	0	235,000	0	0	0	0	235,000
LF	0	235,000	0	0	0	0	235,000
TOTAL <N/A>	0	470,000	0	0	0	0	470,000
TOTAL 453996 1	0	470,000	0	0	0	0	470,000
TOTAL Project:	0	470,000	0	0	0	0	470,000

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ITEM NUMBER:421361 3 PROJECT DESCRIPTION:LIBERTY COUNTY TRANSIT SECTION 5311 NON-URBANIZED AREA \*NON-SIS\*  
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY TRANSIT							
DU	317,635	100,613	122,298	140,116	166,870	168,000	1,015,532
LF	154,092	100,613	122,298	140,116	166,870	168,000	851,989
TOTAL <N/A>	471,727	201,226	244,596	280,232	333,740	336,000	1,867,521
TOTAL 421361 3	471,727	201,226	244,596	280,232	333,740	336,000	1,867,521
TOTAL Project:	471,727	201,226	244,596	280,232	333,740	336,000	1,867,521

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ITEM NUMBER:415617 9 PROJECT DESCRIPTION:OKALOOSA COUNTY SECTION 5339 \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
FTA	3,750,000	1,500,000	750,000	750,000	750,000	0	7,500,000
LF	937,500	375,000	187,500	187,500	187,500	0	1,875,000
TOTAL <N/A>	4,687,500	1,875,000	937,500	937,500	937,500	0	9,375,000
TOTAL 415617 9	4,687,500	1,875,000	937,500	937,500	937,500	0	9,375,000
TOTAL Project:	4,687,500	1,875,000	937,500	937,500	937,500	0	9,375,000

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ITEM NUMBER:421365 3 PROJECT DESCRIPTION:OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311 \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DU	1,309,292	255,000	270,000	285,943	310,000	334,000	2,764,235
LF	1,359,178	255,000	270,000	285,943	310,000	334,000	2,814,121
TOTAL <N/A>	2,668,470	510,000	540,000	571,886	620,000	668,000	5,578,356
TOTAL 421365 3	2,668,470	510,000	540,000	571,886	620,000	668,000	5,578,356
TOTAL Project:	2,668,470	510,000	540,000	571,886	620,000	668,000	5,578,356

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ITEM NUMBER:422253 1 PROJECT DESCRIPTION:OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DDR	2,922,003	0	600,910	618,939	637,507	656,234	5,435,593
DPTO	905,023	747,188	0	0	0	0	1,652,211
LF	4,374,758	583,409	600,910	618,939	637,507	656,234	7,471,757
TOTAL <N/A>	8,201,784	1,330,597	1,201,820	1,237,878	1,275,014	1,312,468	14,559,561
TOTAL 422253 1	8,201,784	1,330,597	1,201,820	1,237,878	1,275,014	1,312,468	14,559,561
TOTAL Project:	8,201,784	1,330,597	1,201,820	1,237,878	1,275,014	1,312,468	14,559,561

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ITEM NUMBER:422255 2 PROJECT DESCRIPTION:OKALOOSA COUNTY SECTION 5307 CAPITAL \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
FTA	5,484,000	4,991,000	713,000	713,000	713,000	0	12,614,000
LF	1,371,500	1,247,750	178,250	178,250	178,250	0	3,154,000
TOTAL <N/A>	6,855,500	6,238,750	891,250	891,250	891,250	0	15,768,000
TOTAL 422255 2	6,855,500	6,238,750	891,250	891,250	891,250	0	15,768,000

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ITEM NUMBER:422255 3 PROJECT DESCRIPTION:OKALOOSA COUNTY SECTION 5307 OPERATING \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
FTA	8,000,000	4,800,000	1,200,000	1,200,000	1,200,000	0	16,400,000
LF	8,000,000	4,800,000	1,200,000	1,200,000	1,200,000	0	16,400,000
TOTAL <N/A>	16,000,000	9,600,000	2,400,000	2,400,000	2,400,000	0	32,800,000
TOTAL 422255 3	16,000,000	9,600,000	2,400,000	2,400,000	2,400,000	0	32,800,000
TOTAL Project:	22,855,500	15,838,750	3,291,250	3,291,250	3,291,250	0	48,568,000

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ITEM NUMBER:422256 1 PROJECT DESCRIPTION:OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DDR	2,221,118	0	258,000	258,000	258,000	258,000	3,253,118
DPTO	572,091	250,000	0	0	0	0	822,091
LF	75,589	0	0	0	0	0	75,589
TOTAL <N/A>	2,868,798	250,000	258,000	258,000	258,000	258,000	4,150,798
TOTAL 422256 1	2,868,798	250,000	258,000	258,000	258,000	258,000	4,150,798
TOTAL Project:	2,868,798	250,000	258,000	258,000	258,000	258,000	4,150,798



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ITEM NUMBER:433684 1 PROJECT DESCRIPTION:OKALOOSA COUNTY CAPITAL-OPERATING 5310 \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
FTA	4,600,000	300,000	100,000	100,000	100,000	0	5,200,000
LF	4,600,000	300,000	100,000	100,000	100,000	0	5,200,000
TOTAL <N/A>	9,200,000	600,000	200,000	200,000	200,000	0	10,400,000
TOTAL 433684 1	9,200,000	600,000	200,000	200,000	200,000	0	10,400,000
TOTAL Project:	9,200,000	600,000	200,000	200,000	200,000	0	10,400,000

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ITEM NUMBER:450450 1 PROJECT DESCRIPTION:5310 ARPA - OKALOOSA COUNTY BOCC CAPITAL ASSISTANCE \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DUCA	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 450450 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

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ITEM NUMBER:454491 1 PROJECT DESCRIPTION:5310-SMALL URBAN UZA-OKALOOSA COUNTY BCC \*NON-SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DPTO	0	0	27,000	0	0	0	27,000

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DU                0                0                216,000                0                0                0                216,000
LF                0                0                27,000                0                0                0                27,000
TOTAL <N/A>      0                0                270,000                0                0                0                270,000
TOTAL 454491 1  0                0                270,000                0                0                0                270,000
TOTAL Project:  0                0                270,000                0                0                0                270,000
  
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ITEM NUMBER:421366 3 PROJECT DESCRIPTION:WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311 \*NON-SIS\*  
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

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          LESS                                     GREATER
          THAN                                     THAN
          2025                                     2028
FUND CODE ----- 2025 ----- 2026 ----- 2027 ----- 2028 ----- ALL
          YEARS
  
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FEDERAL PROJECT NUMBER: <N/A>

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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY WAKULLA CO SR CITIZEN COUNCIL
DU                720,296                255,000                260,000                270,000                280,000                290,000                2,075,296
LF                721,463                255,000                260,000                270,000                280,000                290,000                2,076,463
TOTAL <N/A>      1,441,759                510,000                520,000                540,000                560,000                580,000                4,151,759
TOTAL 421366 3  1,441,759                510,000                520,000                540,000                560,000                580,000                4,151,759
TOTAL Project:  1,441,759                510,000                520,000                540,000                560,000                580,000                4,151,759
TOTAL DIST: 03  289,723,950                91,812,344                51,626,526                39,371,179                39,320,542                18,090,036                529,944,577
  
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ITEM NUMBER:430763 9 PROJECT DESCRIPTION:SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 11.890MI TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: OPERATING/ADMIN ASSISTANCE BCT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
TOBG	0	0	1,459,319	1,613,135	1,693,792	1,778,481	6,544,727
TOTAL <N/A>	0	0	1,459,319	1,613,135	1,693,792	1,778,481	6,544,727
TOTAL 430763 9	0	0	1,459,319	1,613,135	1,693,792	1,778,481	6,544,727
TOTAL Project:	0	0	1,459,319	1,613,135	1,693,792	1,778,481	6,544,727

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ITEM NUMBER:235020 1 PROJECT DESCRIPTION:MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=2  
3,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,  
304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 NON-BUDGET REVENUE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	74,596,005	0	0	0	0	0	74,596,005
LF	195,428,000	0	0	0	0	0	195,428,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	129,280,970	334,400,000	26,600,000	26,600,000	26,600,000	26,600,000	570,080,970
LF	206,000,000	0	0	0	0	0	206,000,000
TOTAL <N/A>	605,304,975	334,400,000	26,600,000	26,600,000	26,600,000	26,600,000	1,046,104,975
TOTAL 235020 1	605,304,975	334,400,000	26,600,000	26,600,000	26,600,000	26,600,000	1,046,104,975
TOTAL Project:	605,304,975	334,400,000	26,600,000	26,600,000	26,600,000	26,600,000	1,046,104,975



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ITEM NUMBER:423976 4 PROJECT DESCRIPTION:I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
DDR	532,037	0	0	0	0	0	532,037
DI	9,402,806	0	0	0	0	0	9,402,806
DIS	197,476	0	0	0	0	0	197,476
DPTO	5,283,623	3,650,000	2,809,000	0	0	0	11,742,623
SIWR	2,381,232	0	0	0	0	0	2,381,232
TOBD	0	0	2,809,000	2,977,540	3,156,192	3,345,564	12,288,296
TOTAL <N/A>	17,797,174	3,650,000	5,618,000	2,977,540	3,156,192	3,345,564	36,544,470
TOTAL 423976 4	17,797,174	3,650,000	5,618,000	2,977,540	3,156,192	3,345,564	36,544,470
TOTAL Project:	17,797,174	3,650,000	5,618,000	2,977,540	3,156,192	3,345,564	36,544,470

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ITEM NUMBER:424219 4 PROJECT DESCRIPTION:I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: COVERS PHASES 1 AND 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
DPTO	150,000	0	0	0	0	0	150,000
TOBD	9,958,987	3,756,000	2,921,360	0	0	0	16,636,347
TOTAL <N/A>	10,108,987	3,756,000	2,921,360	0	0	0	16,786,347
TOTAL 424219 4	10,108,987	3,756,000	2,921,360	0	0	0	16,786,347

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ITEM NUMBER:424219 5 PROJECT DESCRIPTION:I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
TOBD	0	0	0	3,096,642	865,475	3,479,387	7,441,504
TOTAL <N/A>	0	0	0	3,096,642	865,475	3,479,387	7,441,504
TOTAL 424219 5	0	0	0	3,096,642	865,475	3,479,387	7,441,504
TOTAL Project:	10,108,987	3,756,000	2,921,360	3,096,642	865,475	3,479,387	24,227,851

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ITEM NUMBER:428024 2 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	8,034,017	0	0	0	0	8,034,017
TOTAL <N/A>	0	8,034,017	0	0	0	0	8,034,017
TOTAL 428024 2	0	8,034,017	0	0	0	0	8,034,017
TOTAL Project:	0	8,034,017	0	0	0	0	8,034,017

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ITEM NUMBER:428437 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: FTA EARMARKS FY 2010-SECTION 5309

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 428437 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

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ITEM NUMBER:430333 1 PROJECT DESCRIPTION:MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT / STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131 NON-BUDGET REVENUE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	38,978,720	3,400,000	3,400,000	3,400,000	3,400,000	52,578,720
TOTAL <N/A>	0	38,978,720	3,400,000	3,400,000	3,400,000	3,400,000	52,578,720
TOTAL 430333 1	0	38,978,720	3,400,000	3,400,000	3,400,000	3,400,000	52,578,720
TOTAL Project:	0	38,978,720	3,400,000	3,400,000	3,400,000	3,400,000	52,578,720

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 ITEM NUMBER:433038 1 PROJECT DESCRIPTION:BROWARD COUNTY SECTION 5309 BUS LIVABILITY \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 EXTRA DESCRIPTION: SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	401,440	0	0	0	0	401,440
TOTAL <N/A>	0	401,440	0	0	0	0	401,440
TOTAL 433038 1	0	401,440	0	0	0	0	401,440
TOTAL Project:	0	401,440	0	0	0	0	401,440

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 ITEM NUMBER:435688 1 PROJECT DESCRIPTION:MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
 EXTRA DESCRIPTION: FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATIO  
 N AUTHORITY NON-BUDGET REVENUE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTA	0	2,252,816	529,023	529,023	529,023	529,023	4,368,908
TOTAL <N/A>	0	2,252,816	529,023	529,023	529,023	529,023	4,368,908
TOTAL 435688 1	0	2,252,816	529,023	529,023	529,023	529,023	4,368,908
TOTAL Project:	0	2,252,816	529,023	529,023	529,023	529,023	4,368,908



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ITEM NUMBER:435855 1 PROJECT DESCRIPTION:MIRAMAR BLVD AND HIATUS RD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS  
EXTRA DESCRIPTION: NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PH  
ASE 56-01 RELOCATE FPL TRANSMISSION LINE DISTRICT CONTRIBUTION CAP AT 1.5M PHASE 56-02 FPL D  
ISTRIBUTION ESTIMATE MANDATORY PRE-BID ADDED; 60DA AD - EMAIL FR YUANET 1/31/20

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	124,053	0	0	0	0	0	124,053
DIH	374,700	0	0	0	0	0	374,700
DPTO	177,055	0	0	0	0	0	177,055
DS	102,221	0	0	0	0	0	102,221
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	694,185	0	0	0	0	0	694,185
DS	250,000	0	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,224,704	0	0	0	0	0	2,224,704
DIH	100,539	5,733	0	0	0	0	106,272
LF	5,782,004	925,200	0	0	0	0	6,707,204
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,768	0	0	0	0	0	45,768
DPTO	100	0	0	0	0	0	100
DS	8,872	0	0	0	0	0	8,872
TOTAL <N/A>	9,884,201	930,933	0	0	0	0	10,815,134
TOTAL 435855 1	9,884,201	930,933	0	0	0	0	10,815,134
TOTAL Project:	9,884,201	930,933	0	0	0	0	10,815,134

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:440262 1 PROJECT DESCRIPTION:BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 12.486MI TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: IMPLEMENTATION OF BROWARD BLVD LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD) TO BROWA  
RD CENTRAL TERMINAL (SW 1ST AVE) AS RECOMMENDED FROM THE BROWARD BLVD TRANSIT STUDY.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
DDR	1,500,000	0	750,000	780,000	803,400	827,502	4,660,902
DPTO	408,926	0	0	0	0	0	408,926
TOTAL <N/A>	1,908,926	0	750,000	780,000	803,400	827,502	5,069,828
TOTAL 440262 1	1,908,926	0	750,000	780,000	803,400	827,502	5,069,828
TOTAL Project:	1,908,926	0	750,000	780,000	803,400	827,502	5,069,828

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ITEM NUMBER:441381 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 59TH COURT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .063MI TYPE OF WORK:ADD LEFT TURN LANE(S)  
EXTRA DESCRIPTION: CONSTRUCT MEDIAN OPENING AND BUS ONLY SIGNAL PH5201= LFA WITH BROWARD COUNTY(LS AGREEMENT) U  
TILITY WORK UNDER UTILITY WORK FOR 441381-2 THIS PROJECT SUPPORTS THE PARK AND RIDE FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,195	0	0	0	0	0	19,195
TOTAL <N/A>	19,195	0	0	0	0	0	19,195

FEDERAL PROJECT NUMBER: D419 114 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,379	0	0	0	0	0	49,379
LF	851	0	0	0	0	0	851
SA	447	553	0	0	0	0	1,000
ST10	23,960	0	0	0	0	0	23,960
TOTAL D419 114 B	74,637	553	0	0	0	0	75,190
TOTAL 441381 1	93,832	553	0	0	0	0	94,385
TOTAL Project:	93,832	553	0	0	0	0	94,385

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT

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ITEM NUMBER:443342 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339(C) \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	3,225,000	0	0	0	0	3,225,000
LF	0	1,713,269	0	0	0	0	1,713,269
TOTAL <N/A>	0	4,938,269	0	0	0	0	4,938,269
TOTAL 443342 1	0	4,938,269	0	0	0	0	4,938,269
TOTAL Project:	0	4,938,269	0	0	0	0	4,938,269

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ITEM NUMBER:448102 1 PROJECT DESCRIPTION:SFRTA ROLLING STOCK SEFTC TRIP \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: 2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA NON-BUDGET REVENUE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
SU	0	11,000,000	1,500,000	0	0	0	12,500,000
TRIP	0	1,390,654	400,000	3,750,000	0	0	5,540,654
TRWR	0	4,109,346	350,000	2,500,000	0	0	6,959,346
TOTAL <N/A>	0	16,500,000	2,250,000	6,250,000	0	0	25,000,000
TOTAL 448102 1	0	16,500,000	2,250,000	6,250,000	0	0	25,000,000
TOTAL Project:	0	16,500,000	2,250,000	6,250,000	0	0	25,000,000



FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:451157 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - ANN STORCK CENTER, INC \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ANN STORCK CENTER INC.							
DPTO	0	21,000	0	0	0	0	21,000
DU	0	168,000	0	0	0	0	168,000
LF	0	21,000	0	0	0	0	21,000
TOTAL <N/A>	0	210,000	0	0	0	0	210,000
TOTAL 451157 1	0	210,000	0	0	0	0	210,000
TOTAL Project:	0	210,000	0	0	0	0	210,000

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ITEM NUMBER:451158 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - BROWARD CHILDREN'S CENTER, INC \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD CHILDRENS CENTER, INC							
DPTO	0	7,786	0	0	0	0	7,786
DU	0	62,277	0	0	0	0	62,277
LF	0	7,784	0	0	0	0	7,784
TOTAL <N/A>	0	77,847	0	0	0	0	77,847
TOTAL 451158 1	0	77,847	0	0	0	0	77,847
TOTAL Project:	0	77,847	0	0	0	0	77,847

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:451159 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - CHRISTINA G SMITH COMM MHF \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY C G SMITH COM MENTAL HLTH FNDN							
DPTO	24,934	12,794	0	0	0	0	37,728
DU	189,982	99,247	0	0	0	0	289,229
LF	35,433	0	0	0	0	0	35,433
TOTAL <N/A>	250,349	112,041	0	0	0	0	362,390
TOTAL 451159 1	250,349	112,041	0	0	0	0	362,390

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ITEM NUMBER:451159 2 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - CHRISTINA G SMITH COMM MHF \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY C G SMITH COM MENTAL HLTH FNDN							
DPTO	0	13,805	0	0	0	0	13,805
DU	0	110,444	0	0	0	0	110,444
LF	0	13,807	0	0	0	0	13,807
TOTAL <N/A>	0	138,056	0	0	0	0	138,056
TOTAL 451159 2	0	138,056	0	0	0	0	138,056

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FLP: TRANSIT  
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ITEM NUMBER:451159 3 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - CHRISTINA G SMITH COMM MHF \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY C G SMITH COM MENTAL HLTH FNDN							
DPTO	0	1,561	0	0	0	0	1,561
DU	0	12,492	0	0	0	0	12,492
LF	0	1,562	0	0	0	0	1,562
TOTAL <N/A>	0	15,615	0	0	0	0	15,615
TOTAL 451159 3	0	15,615	0	0	0	0	15,615
TOTAL Project:	250,349	265,712	0	0	0	0	516,061

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ITEM NUMBER:452240 1 PROJECT DESCRIPTION:BROWARD COMMUTER RAIL (BCR) SOUTH \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	30,000,000	30,000,000	30,000,000	58,500,000	0	148,500,000
LF	0	15,000,000	15,000,000	15,000,000	29,250,000	0	74,250,000
NSTP	0	6,960,000	15,550,800	14,875,000	6,800,800	0	44,186,600
NSWR	0	5,393,000	7,949,200	8,772,000	7,949,200	0	30,063,400
TOTAL <N/A>	0	57,353,000	68,500,000	68,647,000	102,500,000	0	297,000,000
TOTAL 452240 1	0	57,353,000	68,500,000	68,647,000	102,500,000	0	297,000,000
TOTAL Project:	0	57,353,000	68,500,000	68,647,000	102,500,000	0	297,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:452865 1 PROJECT DESCRIPTION:5310 CAPITAL-MIAMI UZA-MORSELIFE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
DPTO	31,023	30,029	0	0	0	0	61,052
DU	248,191	240,236	0	0	0	0	488,427
LF	61,055	0	0	0	0	0	61,055
TOTAL <N/A>	340,269	270,265	0	0	0	0	610,534
TOTAL 452865 1	340,269	270,265	0	0	0	0	610,534
TOTAL Project:	340,269	270,265	0	0	0	0	610,534

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ITEM NUMBER:453569 1 PROJECT DESCRIPTION:HOLLYWOOD/FORT LAUDERDALE MOBILITY HUB - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
CARU	0	0	2,000,000	2,000,000	2,000,000	0	6,000,000
FTAT	0	0	2,000,000	2,000,000	2,000,000	0	6,000,000
TOTAL <N/A>	0	0	4,000,000	4,000,000	4,000,000	0	12,000,000
TOTAL 453569 1	0	0	4,000,000	4,000,000	4,000,000	0	12,000,000
TOTAL Project:	0	0	4,000,000	4,000,000	4,000,000	0	12,000,000



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FLP: TRANSIT  
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ITEM NUMBER:454043 1 PROJECT DESCRIPTION:SERVICE DEVELOPMENT, CITY OF POMPANO BEACH, MICROTRANSIT EXPANSION \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF POMPANO BEACH							
DPTO	0	195,000	0	0	0	0	195,000
LF	0	195,000	0	0	0	0	195,000
TOTAL <N/A>	0	390,000	0	0	0	0	390,000
TOTAL 454043 1	0	390,000	0	0	0	0	390,000
TOTAL Project:	0	390,000	0	0	0	0	390,000

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ITEM NUMBER:454601 1 PROJECT DESCRIPTION:RAIL VEHICLE REPLACEMENT GRANT FOR SFRTA \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: FTA PROJECT ID#: D2023-RAIL-002 FTA RAIL VEHICLE REPLACEMENT GRANT: \$71,700,000 5337 STATE O  
F GOOD REPAIR: \$43,020,000 FR 433611-1-94-01 SFRTA LF: \$28,680,000 FDOT TOLL CREDITS "SOFT M  
ATCH" NOT SHOWN: \$35,850,000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTA	0	71,700,000	0	0	0	0	71,700,000
LF	0	28,680,000	0	0	0	0	28,680,000
TOTAL <N/A>	0	100,380,000	0	0	0	0	100,380,000
TOTAL 454601 1	0	100,380,000	0	0	0	0	100,380,000
TOTAL Project:	0	100,380,000	0	0	0	0	100,380,000



FLORIDA DEPARTMENT OF TRANSPORTATION  
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ITEM NUMBER:234604 1 PROJECT DESCRIPTION:TRANSIT-GRANTS MANAGEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT  
EXTRA DESCRIPTION: GRANTS MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,163,712	150,000	150,000	150,000	150,000	150,000	4,913,712
TOTAL <N/A>	4,163,712	150,000	150,000	150,000	150,000	150,000	4,913,712
TOTAL 234604 1	4,163,712	150,000	150,000	150,000	150,000	150,000	4,913,712
TOTAL Project:	4,163,712	150,000	150,000	150,000	150,000	150,000	4,913,712

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ITEM NUMBER:234636 1 PROJECT DESCRIPTION:DISTRICTWIDE BOX TRANSIT CORRIDOR \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: BOX FOR PROGRAM #13

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	1,914,000	0	0	1,537,963	0	3,451,963
DDR	0	1,098,953	909,392	1,536,422	1,513,023	1,488,919	6,546,709
DPTO	0	1,035,060	231,997	0	0	0	1,267,057
LFB	0	50,000	0	0	0	0	50,000
SU	0	0	0	0	2,462,037	3,575,000	6,037,037
TOTAL <N/A>	0	4,098,013	1,141,389	1,536,422	5,513,023	5,063,919	17,352,766
TOTAL 234636 1	0	4,098,013	1,141,389	1,536,422	5,513,023	5,063,919	17,352,766
TOTAL Project:	0	4,098,013	1,141,389	1,536,422	5,513,023	5,063,919	17,352,766

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FLP: TRANSIT  
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ITEM NUMBER:234637 4 PROJECT DESCRIPTION:TOWN OF DAVIE COMMUTER ASSISTANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	75,000	25,000	25,000	25,000	25,000	25,000	200,000
LF	50,000	25,000	25,000	25,000	25,000	25,000	175,000
TOTAL <N/A>	125,000	50,000	50,000	50,000	50,000	50,000	375,000
TOTAL 234637 4	125,000	50,000	50,000	50,000	50,000	50,000	375,000
TOTAL Project:	125,000	50,000	50,000	50,000	50,000	50,000	375,000

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ITEM NUMBER:234663 3 PROJECT DESCRIPTION:DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE  
EXTRA DESCRIPTION: LFA W/CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,121,970	0	0	0	0	0	2,121,970
DPTO	4,624,952	1,220,617	1,221,816	0	0	0	7,067,385
DS	75,000	0	0	0	0	0	75,000
LF	208,994	35,000	35,000	0	0	0	278,994
TOTAL <N/A>	7,030,916	1,255,617	1,256,816	0	0	0	9,543,349
TOTAL 234663 3	7,030,916	1,255,617	1,256,816	0	0	0	9,543,349

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FLP: TRANSIT  
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ITEM NUMBER:234663 5 PROJECT DESCRIPTION: DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE  
EXTRA DESCRIPTION: LFA WITH CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	0	1,299,527	1,340,865	1,381,090	4,021,482
LF	0	0	0	35,000	35,000	35,000	105,000
TOTAL <N/A>	0	0	0	1,334,527	1,375,865	1,416,090	4,126,482
TOTAL 234663 5	0	0	0	1,334,527	1,375,865	1,416,090	4,126,482
TOTAL Project:	7,030,916	1,255,617	1,256,816	1,334,527	1,375,865	1,416,090	13,669,831

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ITEM NUMBER:234679 1 PROJECT DESCRIPTION:D/W TRANSIT BOX PROGRAM #14 SERVICE DEVELOPMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: BOX FOR PROG #14 SEQ05 IS FOR RURAL INITIATIVE PROGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,776	0	977,540	156,192	3,345,564	4,483,072
DPTO	0	0	81,000	2,000,000	3,000,000	0	5,081,000
TOTAL <N/A>	0	3,776	81,000	2,977,540	3,156,192	3,345,564	9,564,072
TOTAL 234679 1	0	3,776	81,000	2,977,540	3,156,192	3,345,564	9,564,072
TOTAL Project:	0	3,776	81,000	2,977,540	3,156,192	3,345,564	9,564,072

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FLP: TRANSIT  
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ITEM NUMBER:236854 2 PROJECT DESCRIPTION:MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
FTA	0	0	0	0	0	24,269,294	24,269,294
TOTAL <N/A>	0	0	0	0	0	24,269,294	24,269,294
TOTAL 236854 2	0	0	0	0	0	24,269,294	24,269,294
TOTAL Project:	0	0	0	0	0	24,269,294	24,269,294

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ITEM NUMBER:413232 1 PROJECT DESCRIPTION:DISTRICTWIDE BOX COMMUTER ASSISTANCE BOX \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE  
EXTRA DESCRIPTION: DISTRICTWIDE BOX FOR COMMUTER ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DPTO	0	593,101	37,773	100	0	2,252	633,226
TOTAL <N/A>	0	593,101	37,773	100	0	2,252	633,226
TOTAL 413232 1	0	593,101	37,773	100	0	2,252	633,226
TOTAL Project:	0	593,101	37,773	100	0	2,252	633,226

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT

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ITEM NUMBER:417983 1 PROJECT DESCRIPTION:SFRTA BLOCK GRANT FOR FEEDER BUS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION  
EXTRA DESCRIPTION: OPERATING AGREEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	8,998,024	0	1,160,480	2,365,555	2,436,522	2,436,522	17,397,103
DPTO	18,828,033	2,386,588	1,459,234	0	0	0	22,673,855
DS	1,454,071	0	0	0	0	0	1,454,071
LF	26,952,836	2,386,588	2,458,186	2,365,555	2,436,522	2,436,522	39,036,209
TOTAL <N/A>	56,232,964	4,773,176	5,077,900	4,731,110	4,873,044	4,873,044	80,561,238
TOTAL 417983 1	56,232,964	4,773,176	5,077,900	4,731,110	4,873,044	4,873,044	80,561,238
TOTAL Project:	56,232,964	4,773,176	5,077,900	4,731,110	4,873,044	4,873,044	80,561,238

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ITEM NUMBER:424264 1 PROJECT DESCRIPTION:D/W TRANSIT CONSULTANT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: D/W OFFICE OF MODAL DEVELOPMENT TRANSIT CONSULTANT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,390,920	0	0	0	0	0	1,390,920
TOTAL <N/A>	1,390,920	0	0	0	0	0	1,390,920
TOTAL 424264 1	1,390,920	0	0	0	0	0	1,390,920
TOTAL Project:	1,390,920	0	0	0	0	0	1,390,920

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:433611 1 PROJECT DESCRIPTION:MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
EXTRA DESCRIPTION: SFRTA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DA  
TED 11/8/2012 FRM B.HANDRAHAN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTA	0	0	0	0	0	27,054,264	27,054,264
TOTAL <N/A>	0	0	0	0	0	27,054,264	27,054,264
TOTAL 433611 1	0	0	0	0	0	27,054,264	27,054,264
TOTAL Project:	0	0	0	0	0	27,054,264	27,054,264

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ITEM NUMBER:435298 1 PROJECT DESCRIPTION:CONTINGENCY BOX SMALL URBAN & RURAL CAPITAL, SEC.5311 \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	91,074	0	0	0	91,074
DU	0	28,077	0	0	0	18,313	46,390
TOTAL <N/A>	0	28,077	91,074	0	0	18,313	137,464
TOTAL 435298 1	0	28,077	91,074	0	0	18,313	137,464
TOTAL Project:	0	28,077	91,074	0	0	18,313	137,464



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FLP: TRANSIT  
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ITEM NUMBER:439255 4 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D4-MATCH WITH TOLL REV CREDITS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC OF INDIAN RIVER							
DU	0	144,125	432,455	0	0	0	576,580
TOTAL <N/A>	0	144,125	432,455	0	0	0	576,580
TOTAL 439255 4	0	144,125	432,455	0	0	0	576,580
TOTAL Project:	0	144,125	432,455	0	0	0	576,580

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ITEM NUMBER:451131 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - UNITED CEREBRAL PALS. BROW/PALM BEACH/SFL \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY UCP BROW PALM BEACH MID COAST							
DPTO	24,989	6,260	0	0	0	0	31,249
DU	200,449	50,084	0	0	0	0	250,533
LF	31,250	0	0	0	0	0	31,250
TOTAL <N/A>	256,688	56,344	0	0	0	0	313,032
TOTAL 451131 1	256,688	56,344	0	0	0	0	313,032
TOTAL Project:	256,688	56,344	0	0	0	0	313,032

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:454083 1 PROJECT DESCRIPTION:TARGET BOX FOR TBG - TRANSIT BLOCK GRANT URBAN \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,383,284	1,424,781	2,183,667	4,991,732
TOTAL <N/A>	0	0	0	1,383,284	1,424,781	2,183,667	4,991,732
TOTAL 454083 1	0	0	0	1,383,284	1,424,781	2,183,667	4,991,732
TOTAL Project:	0	0	0	1,383,284	1,424,781	2,183,667	4,991,732

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ITEM NUMBER:454393 1 PROJECT DESCRIPTION:5310 CAPITAL-MIAMI UZA-CITY OF PEMBROKE PINES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PEMBROKE PINES							
DPTO	77,335	3,077	0	0	0	0	80,412
DU	618,692	24,618	0	0	0	0	643,310
LF	80,414	0	0	0	0	0	80,414
TOTAL <N/A>	776,441	27,695	0	0	0	0	804,136
TOTAL 454393 1	776,441	27,695	0	0	0	0	804,136
TOTAL Project:	776,441	27,695	0	0	0	0	804,136

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FLP: TRANSIT  
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ITEM NUMBER:454809 1 PROJECT DESCRIPTION:5310 CAPITAL-MIAMI UZA-MACTOWN, INC \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MACTOWN, INC.							
DPTO	0	6,304	0	0	0	0	6,304
DU	0	50,432	0	0	0	0	50,432
LF	6,304	0	0	0	0	0	6,304
TOTAL <N/A>	6,304	56,736	0	0	0	0	63,040
TOTAL 454809 1	6,304	56,736	0	0	0	0	63,040
TOTAL Project:	6,304	56,736	0	0	0	0	63,040

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ITEM NUMBER:407182 4 PROJECT DESCRIPTION:INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
DU	0	108,753	106,122	110,375	114,455	121,801	561,506
LF	0	108,753	106,122	110,375	114,455	121,801	561,506
TOTAL <N/A>	0	217,506	212,244	220,750	228,910	243,602	1,123,012
TOTAL 407182 4	0	217,506	212,244	220,750	228,910	243,602	1,123,012
TOTAL Project:	0	217,506	212,244	220,750	228,910	243,602	1,123,012

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:407190 2 PROJECT DESCRIPTION:INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: SECTION 5307 - GOVERNOR'S ALLOCATED FUNDS SEGMENT 2 = FY 05/06 NON-BUDGET REVENUE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
FTA	4,223,872	21,278,987	2,500,000	2,500,000	2,500,000	2,500,000	35,502,859
TOTAL <N/A>	4,223,872	21,278,987	2,500,000	2,500,000	2,500,000	2,500,000	35,502,859
TOTAL 407190 2	4,223,872	21,278,987	2,500,000	2,500,000	2,500,000	2,500,000	35,502,859

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ITEM NUMBER:407190 6 PROJECT DESCRIPTION:INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
DDR	0	723,198	773,856	795,220	819,077	819,077	3,930,428
DPTO	0	28,119	0	0	0	0	28,119
LF	0	749,571	773,856	795,220	819,077	819,077	3,956,801
TOTAL <N/A>	0	1,500,888	1,547,712	1,590,440	1,638,154	1,638,154	7,915,348
TOTAL 407190 6	0	1,500,888	1,547,712	1,590,440	1,638,154	1,638,154	7,915,348
TOTAL Project:	4,223,872	22,779,875	4,047,712	4,090,440	4,138,154	4,138,154	43,418,207

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:435846 1 PROJECT DESCRIPTION:INDIAN RIVER TRANSIT CORRIDOR SE REGIONAL ROUTE \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: TRANSIT CORRIDOR, REGIONAL ROUTE BETWEEN MAJOR DESTINATIONS IN INDIAN RIVER AND ST LUCIE CO  
UNTIES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
DDR	129,263	150,000	150,000	0	0	0	429,263
DPTO	882,036	0	0	0	0	0	882,036
TOTAL <N/A>	1,011,299	150,000	150,000	0	0	0	1,311,299
TOTAL 435846 1	1,011,299	150,000	150,000	0	0	0	1,311,299
TOTAL Project:	1,011,299	150,000	150,000	0	0	0	1,311,299

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ITEM NUMBER:445728 1 PROJECT DESCRIPTION:INDIAN RIVER COUNTY - SECTION 5339 BUS AND BUS FACILITIES \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: 5339 SMALL URBAN CAPITAL NON-BUDGET REVENUE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
FTA	0	1,823,325	240,000	240,000	240,000	240,000	2,783,325
TOTAL <N/A>	0	1,823,325	240,000	240,000	240,000	240,000	2,783,325
TOTAL 445728 1	0	1,823,325	240,000	240,000	240,000	240,000	2,783,325
TOTAL Project:	0	1,823,325	240,000	240,000	240,000	240,000	2,783,325

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FLP: TRANSIT  
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ITEM NUMBER:451132 1 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - ARC OF INDIAN RIVER COUNTY, INC \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC OF INDIAN RIVER							
DPTO	20,960	41,159	0	0	0	0	62,119
DU	167,684	329,287	0	0	0	0	496,971
LF	20,962	41,163	0	0	0	0	62,125
TOTAL <N/A>	209,606	411,609	0	0	0	0	621,215
TOTAL 451132 1	209,606	411,609	0	0	0	0	621,215

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ITEM NUMBER:451132 2 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - ARC OF INDIAN RIVER COUNTY, INC \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC OF INDIAN RIVER							
DPTO	0	20,376	0	0	0	0	20,376
DU	0	163,021	0	0	0	0	163,021
LF	0	20,380	0	0	0	0	20,380
TOTAL <N/A>	0	203,777	0	0	0	0	203,777
TOTAL 451132 2	0	203,777	0	0	0	0	203,777
TOTAL Project:	209,606	615,386	0	0	0	0	824,992

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:451139 2 PROJECT DESCRIPTION:5310 CAPITAL - SENIOR RESOURCE ASSOCIATION - RURAL/NON-URBAN \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SENIOR RESOURCE ASSOCIATION							
LF	0	9,375	0	0	0	0	9,375
TOTAL <N/A>	0	9,375	0	0	0	0	9,375
TOTAL 451139 2	0	9,375	0	0	0	0	9,375
TOTAL Project:	0	9,375	0	0	0	0	9,375

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ITEM NUMBER:407189 4 PROJECT DESCRIPTION:MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
DDR	0	313,604	404,165	417,575	430,102	430,102	1,995,548
DPTO	0	78,789	0	0	0	0	78,789
LF	0	393,393	405,165	417,575	430,102	430,102	2,076,337
TOTAL <N/A>	0	785,786	809,330	835,150	860,204	860,204	4,150,674
TOTAL 407189 4	0	785,786	809,330	835,150	860,204	860,204	4,150,674
TOTAL Project:	0	785,786	809,330	835,150	860,204	860,204	4,150,674

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:413493 1 PROJECT DESCRIPTION:PSL UZA - MARTIN COUNTY SECTION 5307 FORMULA FUNDS \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: MARTIN COUNTY SEC 5307 OPERATING ASSISTANCE GRANT FL-90-X786 FOR 848,725 EXECUTED 8/30/12 PE  
R L.MERRITT GRANT FL-90-X813 FOR 885,078 EXECUTED 10/25/13 PER L.MERRITT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
FTA	1,459,695	5,554,413	510,000	510,000	510,000	510,000	9,054,108
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
FTA	1,357,429	5,572,287	650,000	650,000	650,000	650,000	9,529,716
TOTAL <N/A>	2,817,124	11,126,700	1,160,000	1,160,000	1,160,000	1,160,000	18,583,824
TOTAL 413493 1	2,817,124	11,126,700	1,160,000	1,160,000	1,160,000	1,160,000	18,583,824
TOTAL Project:	2,817,124	11,126,700	1,160,000	1,160,000	1,160,000	1,160,000	18,583,824

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ITEM NUMBER:425977 4 PROJECT DESCRIPTION:MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
DU	0	164,176	171,915	180,027	188,168	188,168	892,454
LF	0	164,176	171,915	180,027	188,168	188,168	892,454
TOTAL <N/A>	0	328,352	343,830	360,054	376,336	376,336	1,784,908
TOTAL 425977 4	0	328,352	343,830	360,054	376,336	376,336	1,784,908
TOTAL Project:	0	328,352	343,830	360,054	376,336	376,336	1,784,908



FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:434661 1 PROJECT DESCRIPTION:PSL UZA - MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: GRANT FL-34-0018 EXECUTED 7/30/2014 FL-2017-077-00;\$79,083; EXECUTED 8/8/2017 NON-BUDGET REV  
ENUE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY	2025	2026	2027	2028	2028	ALL YEARS
FTA	293,017	950,128	130,000	130,000	130,000	1,763,145
TOTAL <N/A>	293,017	950,128	130,000	130,000	130,000	1,763,145
TOTAL 434661 1	293,017	950,128	130,000	130,000	130,000	1,763,145
TOTAL Project:	293,017	950,128	130,000	130,000	130,000	1,763,145

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ITEM NUMBER:453059 2 PROJECT DESCRIPTION:5310 CAPITAL-NON-URBAN UZA-SRA, INC \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SENIOR RESOURCE ASSOCIATION	2025	2026	2027	2028	2028	ALL YEARS
DPTO	0	9,375	0	0	0	9,375
DU	0	75,000	0	0	0	75,000
LF	0	9,375	0	0	0	9,375
TOTAL <N/A>	0	93,750	0	0	0	93,750
TOTAL 453059 2	0	93,750	0	0	0	93,750
TOTAL Project:	0	93,750	0	0	0	93,750

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT

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ITEM NUMBER:454224 1 PROJECT DESCRIPTION:5310 CAPITAL-MIAMI UZA-ARC OF MARTIN COUNTY \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC OF MARTIN COUNTY							
DPTO	33,392	8,159	0	0	0	0	41,551
DU	267,137	65,274	0	0	0	0	332,411
LF	41,551	0	0	0	0	0	41,551
TOTAL <N/A>	342,080	73,433	0	0	0	0	415,513
TOTAL 454224 1	342,080	73,433	0	0	0	0	415,513
TOTAL Project:	342,080	73,433	0	0	0	0	415,513

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ITEM NUMBER:235749 1 PROJECT DESCRIPTION:MIAMI UZA - PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

EXTRA DESCRIPTION: PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTE D FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT \$15,091,565 GRANT FL-90X760 FY2012 \$14,516,104 PER L.MERRITT 09/25/2013 GRANT FL-90-X881-00/FY16/9-11-2015/ \$10,439,303/J.PIETROWSKI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
FTA	20,375,893	0	0	0	0	0	20,375,893
LF	70,685,000	0	0	0	0	0	70,685,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
FTA	91,919,669	184,860,868	18,000,000	18,000,000	18,000,000	18,000,000	348,780,537
TOTAL <N/A>	182,980,562	184,860,868	18,000,000	18,000,000	18,000,000	18,000,000	439,841,430
TOTAL 235749 1	182,980,562	184,860,868	18,000,000	18,000,000	18,000,000	18,000,000	439,841,430
TOTAL Project:	182,980,562	184,860,868	18,000,000	18,000,000	18,000,000	18,000,000	439,841,430

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FLP: TRANSIT  
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ITEM NUMBER:407184 4 PROJECT DESCRIPTION:PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
DU	0	400,915	443,158	450,970	459,642	459,642	2,214,327
LF	0	400,915	443,158	450,970	459,642	459,642	2,214,327
TOTAL <N/A>	0	801,830	886,316	901,940	919,284	919,284	4,428,654
TOTAL 407184 4	0	801,830	886,316	901,940	919,284	919,284	4,428,654
TOTAL Project:	0	801,830	886,316	901,940	919,284	919,284	4,428,654

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ITEM NUMBER:407188 4 PROJECT DESCRIPTION: PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
DDR	0	0	5,809,933	6,799,128	3,718,429	3,718,429	20,045,919
DPTO	0	6,563,725	950,704	98,052	3,385,667	3,385,667	14,383,815
LF	0	6,563,725	6,760,637	6,897,180	7,104,096	7,104,096	34,429,734
TOTAL <N/A>	0	13,127,450	13,521,274	13,794,360	14,208,192	14,208,192	68,859,468
TOTAL 407188 4	0	13,127,450	13,521,274	13,794,360	14,208,192	14,208,192	68,859,468
TOTAL Project:	0	13,127,450	13,521,274	13,794,360	14,208,192	14,208,192	68,859,468

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FLP: TRANSIT  
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ITEM NUMBER:415158 1 PROJECT DESCRIPTION:WEST PALM BEACH SECTION 5309 TROLLEY BUSES \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: FEDERAL FFY 2003 CONGRESSIONAL EARMARK & FFY 2004 ADD'L EARMARK, 800K GRANT #FL03-0269-00

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
FTA	0	2,029,598	0	0	0	0	2,029,598
TOTAL <N/A>	0	2,029,598	0	0	0	0	2,029,598
TOTAL 415158 1	0	2,029,598	0	0	0	0	2,029,598
TOTAL Project:	0	2,029,598	0	0	0	0	2,029,598

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ITEM NUMBER:421168 1 PROJECT DESCRIPTION:WEST PALM BEACH SECTION 5309 TROLLEY SHELTER \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: FEDERAL EARMARK FY 2006 SECT 5309 SAFETEA-LU \$250K

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
FTA	0	247,500	0	0	0	0	247,500
TOTAL <N/A>	0	247,500	0	0	0	0	247,500
TOTAL 421168 1	0	247,500	0	0	0	0	247,500
TOTAL Project:	0	247,500	0	0	0	0	247,500

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FLP: TRANSIT  
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ITEM NUMBER:434495 1 PROJECT DESCRIPTION:MIAMI UZA - PB COUNTY SECT 5339 CAPITAL FOR BUS AND BUS FACILITIES \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA GRANT TO IMPROVE PALM TRAN ADMIN/MAINT. FACILITY GRANT WILL BE MATCHED WITH TOLL REVENUE  
CREDITS NON-BUDGET REVENUE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT	FTA	0	17,185,338	2,200,000	2,200,000	2,200,000	2,200,000	25,985,338
TOTAL <N/A>	0	17,185,338	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	25,985,338
TOTAL 434495 1	0	17,185,338	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	25,985,338
TOTAL Project:	0	17,185,338	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	25,985,338

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ITEM NUMBER:434734 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: LAND ACQUISITION TO EXPAND THE NORTH PALM TRAN TRANSIT FACILITY 2013 MPO TRANSIT #4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY	FTA	0	1,189,100	0	0	0	0	1,189,100
TOTAL <N/A>	0	1,189,100	0	0	0	0	0	1,189,100
TOTAL 434734 1	0	1,189,100	0	0	0	0	0	1,189,100
TOTAL Project:	0	1,189,100	0	0	0	0	0	1,189,100

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 ITEM NUMBER:434735 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 EXTRA DESCRIPTION: LAND ACQUISITION TO EXPAND SOUTH TRANSIT FACILITY. 2013 MPO TRANSIT #4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
FTA	0	1,100,000	0	0	0	0	1,100,000
TOTAL <N/A>	0	1,100,000	0	0	0	0	1,100,000
TOTAL 434735 1	0	1,100,000	0	0	0	0	1,100,000
TOTAL Project:	0	1,100,000	0	0	0	0	1,100,000

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 ITEM NUMBER:441758 2 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY \*SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 13.648MI TYPE OF WORK:ITS COMMUNICATION SYSTEM  
 EXTRA DESCRIPTION: 2022 TPA PRIORITY #18-1A INCLUDING SR-7 FROM OKEECHOBEE BLVD TO FOREST HILL TRANSIT SIGNAL P  
 RIORITY NON-BUDGET REVENUE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
FTAT	0	1,000,000	0	0	0	0	1,000,000
SU	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 441758 2	0	2,000,000	0	0	0	0	2,000,000

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FLP: TRANSIT  
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ITEM NUMBER:441758 4 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: 2024 MPO PRIORITY 18-1B FLEX WITH PALM TRAN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
FTAT	0	900,000	0	0	0	5,000,000	5,900,000
SU	0	900,000	0	0	0	5,000,000	5,900,000
TOTAL <N/A>	0	1,800,000	0	0	0	10,000,000	11,800,000
TOTAL 441758 4	0	1,800,000	0	0	0	10,000,000	11,800,000
TOTAL Project:	0	3,800,000	0	0	0	10,000,000	13,800,000

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ITEM NUMBER:446098 1 PROJECT DESCRIPTION:ELECTRIC BUS TRANSITION INITIATIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: 2021 TPA LI PRIORITY #19-1 FLEX FUNDS WITH PALM BEACH TRAN AND TRIP JPA WITH PALM TRAN NON-B  
UDGET REVENUE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
FTAT	0	2,168,194	0	0	0	0	2,168,194
SU	0	2,168,194	0	0	0	0	2,168,194
TRWR	1,690,027	0	0	0	0	0	1,690,027
TOTAL <N/A>	1,690,027	4,336,388	0	0	0	0	6,026,415
TOTAL 446098 1	1,690,027	4,336,388	0	0	0	0	6,026,415
TOTAL Project:	1,690,027	4,336,388	0	0	0	0	6,026,415

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FLP: TRANSIT

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ITEM NUMBER:448103 1 PROJECT DESCRIPTION:SFRTA ROLLING STOCK SEFTC TRIP \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: 2022 TRIP SEFTC #15; 2024 TPA LI PRIORITY #20-2 NON-BUDGET REVENUE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
ACSU	0	2,500,000	0	0	0	0	2,500,000
SU	0	0	2,500,000	2,500,000	0	0	5,000,000
TRIP	0	65,265	3,186,575	2,100,000	0	0	5,351,840
TRWR	0	1,748,160	400,000	0	0	0	2,148,160
TOTAL <N/A>	0	4,313,425	6,086,575	4,600,000	0	0	15,000,000
TOTAL 448103 1	0	4,313,425	6,086,575	4,600,000	0	0	15,000,000
TOTAL Project:	0	4,313,425	6,086,575	4,600,000	0	0	15,000,000

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ITEM NUMBER:448295 1 PROJECT DESCRIPTION:PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: 2022 TPA LI PRIORITY #20-1; FLEX WITH PALM TRAN PURCHASE OF 4 ELECTRIC BUSES AND CHARGING STATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
FTAT	0	5,000,000	0	0	0	0	5,000,000
SU	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	10,000,000	0	0	0	0	10,000,000
TOTAL 448295 1	0	10,000,000	0	0	0	0	10,000,000
TOTAL Project:	0	10,000,000	0	0	0	0	10,000,000



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FLP: TRANSIT

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ITEM NUMBER:448304 1 PROJECT DESCRIPTION:PALM TRAN VARIOUS LOCATIONS \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 23.712MI TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER  
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #20-4; FLEX TO PALM TRAN NON-BUDGET REVENUE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FTAT	0	280,655	0	0	0	280,655
TALT	0	280,655	0	0	0	280,655
TOTAL <N/A>	0	561,310	0	0	0	561,310
TOTAL 448304 1	0	561,310	0	0	0	561,310
TOTAL Project:	0	561,310	0	0	0	561,310

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ITEM NUMBER:450784 2 PROJECT DESCRIPTION:SW 18TH AT SFRC RAILROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .020MI TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: 2024 PBTPA TA PRIORITY #22-5 FLEX TO SFRTA TO BE COMPLETED PRIOR TO START OF BOCA RATON LAP  
PROJECT 450784.1 INCLUDES NEW CROSSING SIGNAL EQUIPMENT, PED. CROSSING GATES,

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FTAT	0	0	1,155,000	0	0	1,155,000
TALU	0	0	1,155,000	0	0	1,155,000
TOTAL <N/A>	0	0	2,310,000	0	0	2,310,000
TOTAL 450784 2	0	0	2,310,000	0	0	2,310,000
TOTAL Project:	0	0	2,310,000	0	0	2,310,000

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FLP: TRANSIT  
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ITEM NUMBER:450797 1 PROJECT DESCRIPTION:PALM TRAN BUS STOP IMPROVEMENTS VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER  
EXTRA DESCRIPTION: 2023 TPA LI PRIORITY #5 FTA TRANSFER W/ PALM BEACH COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT	FTA	SU	TOTAL <N/A>	TOTAL 450797 1	TOTAL Project:
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0

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ITEM NUMBER:450798 1 PROJECT DESCRIPTION:PALM BEACH COUNTY ELECTRIC BUSES AND CHARGING STATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: 2023 TPA LI PRIORITY #6 FTA TRANSFER W/PALM BEACH COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT	FTA	SU	TOTAL <N/A>	TOTAL 450798 1	TOTAL Project:
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0

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FLP: TRANSIT

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ITEM NUMBER:453185 1 PROJECT DESCRIPTION:PSL EXPRESS COACH OPERATING \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: OPERATING FUNDS FOR PILOT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
DPTO	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL <N/A>	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL 453185 1	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL Project:	500,000	500,000	500,000	0	0	0	1,500,000

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ITEM NUMBER:453192 1 PROJECT DESCRIPTION:TRANSIT CORRIDOR PSL EXPRESS COACH BUSES FOR PILOT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE							
DDR	0	600,000	600,000	0	0	0	1,200,000
DPTO	600,000	0	0	0	0	0	600,000
TOTAL <N/A>	600,000	600,000	600,000	0	0	0	1,800,000
TOTAL 453192 1	600,000	600,000	600,000	0	0	0	1,800,000
TOTAL Project:	600,000	600,000	600,000	0	0	0	1,800,000

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FLP: TRANSIT  
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ITEM NUMBER:454041 1 PROJECT DESCRIPTION:SERVICE DEVELOPMENT, SFRTA LCD MONITORS FOR PALM BEACH STATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
DPTO	0	425,000	0	0	0	0	425,000
LF	0	425,000	0	0	0	0	425,000
TOTAL <N/A>	0	850,000	0	0	0	0	850,000
TOTAL 454041 1	0	850,000	0	0	0	0	850,000
TOTAL Project:	0	850,000	0	0	0	0	850,000

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ITEM NUMBER:454042 1 PROJECT DESCRIPTION:SERVICE DEVELOPMENT PALM TRAN MOBILITY ON DEMAND PILOT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
DDR	106,000	0	0	0	0	0	106,000
DPTO	0	420,450	0	0	0	0	420,450
LF	106,000	420,450	0	0	0	0	526,450
TOTAL <N/A>	212,000	840,900	0	0	0	0	1,052,900
TOTAL 454042 1	212,000	840,900	0	0	0	0	1,052,900
TOTAL Project:	212,000	840,900	0	0	0	0	1,052,900

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FLP: TRANSIT  
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ITEM NUMBER:407185 5 PROJECT DESCRIPTION:ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DU	0	81,206	85,029	89,038	93,058	93,058	441,389
LF	0	81,206	85,029	89,038	93,058	93,058	441,389
TOTAL <N/A>	0	162,412	170,058	178,076	186,116	186,116	882,778
TOTAL 407185 5	0	162,412	170,058	178,076	186,116	186,116	882,778
TOTAL Project:	0	162,412	170,058	178,076	186,116	186,116	882,778

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ITEM NUMBER:407187 4 PROJECT DESCRIPTION:ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DDR	0	690,467	991,520	817,389	841,911	841,911	4,183,198
DPTO	0	272,174	0	0	0	0	272,174
LF	0	962,641	991,520	817,389	841,911	841,911	4,455,372
TOTAL <N/A>	0	1,925,282	1,983,040	1,634,778	1,683,822	1,683,822	8,910,744
TOTAL 407187 4	0	1,925,282	1,983,040	1,634,778	1,683,822	1,683,822	8,910,744
TOTAL Project:	0	1,925,282	1,983,040	1,634,778	1,683,822	1,683,822	8,910,744

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FLP: TRANSIT  
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ITEM NUMBER:413494 1 PROJECT DESCRIPTION:PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT  
FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE  
COUNTY SEC 5307 OPERATING ASSISTANCE NON-BUDGET REVENUE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COA							
FTA	0	18,640,000	810,000	810,000	810,000	810,000	21,880,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COA							
FTA	8,968,195	13,426,078	1,610,000	1,610,000	1,610,000	1,610,000	28,834,273
TOTAL <N/A>	8,968,195	32,066,078	2,420,000	2,420,000	2,420,000	2,420,000	50,714,273
TOTAL 413494 1	8,968,195	32,066,078	2,420,000	2,420,000	2,420,000	2,420,000	50,714,273
TOTAL Project:	8,968,195	32,066,078	2,420,000	2,420,000	2,420,000	2,420,000	50,714,273

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ITEM NUMBER:434548 1 PROJECT DESCRIPTION:PSL UZA - ST. LUCIE COUNTY SECT 5339 CAPITAL FOR BUS & BUS FACILITIES \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: ST.LUCIE CNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED RO  
UTE NON-BUDGET REVENUE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
FTA	0	2,679,114	275,000	275,000	275,000	275,000	3,779,114
TOTAL <N/A>	0	2,679,114	275,000	275,000	275,000	275,000	3,779,114
TOTAL 434548 1	0	2,679,114	275,000	275,000	275,000	275,000	3,779,114
TOTAL Project:	0	2,679,114	275,000	275,000	275,000	275,000	3,779,114

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 ITEM NUMBER:444664 1 PROJECT DESCRIPTION:ST. LUCIE TRANSIT CORRIDOR LAKEWOOD PARK REGIONAL ROUTE \*NON-SIS\*  
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE  
 EXTRA DESCRIPTION: REGIONAL ROUTE, ST. LUCIE - INDIAN RIVER COUNTIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY	2025	2026	2027	2028	2028	ALL YEARS	
DDR	200,000	0	0	0	0	200,000	
DPTO	840,000	300,000	300,000	0	0	1,440,000	
TOTAL <N/A>	1,040,000	300,000	300,000	0	0	1,640,000	
TOTAL 444664 1	1,040,000	300,000	300,000	0	0	1,640,000	
TOTAL Project:	1,040,000	300,000	300,000	0	0	1,640,000	
TOTAL DIST: 04	928,474,405	930,936,995	206,002,954	205,263,303	231,996,229	210,306,498	2,712,980,384

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ITEM NUMBER:420642 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520 \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPTO	5,065,642	465,956	483,838	0	0	0	6,015,436
DS	2,075,625	0	0	0	0	0	2,075,625
TOTAL <N/A>	7,141,267	465,956	483,838	0	0	0	8,091,061
TOTAL 420642 1	7,141,267	465,956	483,838	0	0	0	8,091,061
TOTAL Project:	7,141,267	465,956	483,838	0	0	0	8,091,061

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ITEM NUMBER:420643 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPTO	5,006,371	465,956	483,838	0	0	0	5,956,165
DS	2,134,895	0	0	0	0	0	2,134,895
TOTAL <N/A>	7,141,266	465,956	483,838	0	0	0	8,091,060
TOTAL 420643 1	7,141,266	465,956	483,838	0	0	0	8,091,060
TOTAL Project:	7,141,266	465,956	483,838	0	0	0	8,091,060



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ITEM NUMBER:431532 1 PROJECT DESCRIPTION:BREVARD-SCAT/ST.5307 CAPITAL FIX RT./PALM BCH UZA(LG)TITUSVILLE UZA(SM \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: 2012-2013 4 > 30 BUSES, 16 COMMUTER VANS, ADD SOFTWARE, SECURITY EQUIPMENT, OPERATING SSISTA  
NCE, OTHER CAPITAL EQUIPMENT INCLUDES PALM BAY/MELBOURNE AND TITUSVILLE URBAN AREAS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 431532 1	TOTAL Project:
	6,600,000	1,650,000	8,250,000	8,250,000	8,250,000
	39,125,955	9,781,490	48,907,445	48,907,445	48,907,445
	7,883,062	1,970,766	9,853,828	9,853,828	9,853,828
	7,883,062	1,970,766	9,853,828	9,853,828	9,853,828
	8,228,362	2,057,090	10,285,452	10,285,452	10,285,452
	0	0	0	0	0
	69,720,441	17,430,112	87,150,553	87,150,553	87,150,553

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ITEM NUMBER:435714 1 PROJECT DESCRIPTION:SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF PALM BAY-  
MELBOURNE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 435714 1	TOTAL Project:
	0	0	0	0	0
	1,977,363	494,341	2,471,704	2,471,704	2,471,704
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	1,977,363	494,341	2,471,704	2,471,704	2,471,704

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FLP: TRANSIT

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ITEM NUMBER:438869 1 PROJECT DESCRIPTION:BREVARD-SEC 5339 SMALL URBAN CAPITAL-TITUSVILLE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
FTA	0	2,110,640	0	0	0	0	2,110,640
LF	0	527,661	0	0	0	0	527,661
TOTAL <N/A>	0	2,638,301	0	0	0	0	2,638,301
TOTAL 438869 1	0	2,638,301	0	0	0	0	2,638,301
TOTAL Project:	0	2,638,301	0	0	0	0	2,638,301

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ITEM NUMBER:442456 1 PROJECT DESCRIPTION:BREVARD-BLOCK GRANT OPERATING ASSITANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPTO	3,677,478	1,925,467	1,983,231	2,042,728	0	0	9,628,904
LF	3,677,478	1,925,467	1,983,231	2,042,728	0	0	9,628,904
TOTAL <N/A>	7,354,956	3,850,934	3,966,462	4,085,456	0	0	19,257,808
TOTAL 442456 1	7,354,956	3,850,934	3,966,462	4,085,456	0	0	19,257,808

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ITEM NUMBER:442456 2 PROJECT DESCRIPTION:BREVARD-BLOCK GRANT OPERATING ASSITANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPTO	0	0	0	0	2,104,010	2,167,130	4,271,140

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	LF	0	0	0	0	2,104,010	2,167,130	4,271,140
TOTAL <N/A>		0	0	0	0	4,208,020	4,334,260	8,542,280
TOTAL 442456 2		0	0	0	0	4,208,020	4,334,260	8,542,280
TOTAL Project:		7,354,956	3,850,934	3,966,462	4,085,456	4,208,020	4,334,260	27,800,088

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ITEM NUMBER:448055 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
	FTA	0	2,255,748	0	0	0	2,255,748
	LF	0	563,938	0	0	0	563,938
TOTAL <N/A>		0	2,819,686	0	0	0	2,819,686
TOTAL 448055 1		0	2,819,686	0	0	0	2,819,686
TOTAL Project:		0	2,819,686	0	0	0	2,819,686

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ITEM NUMBER:448057 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA SECTION 5339 SMALL URBAN CAPITAL-TITUSVILLE \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
	FTA	0	517,873	0	0	0	517,873
	LF	0	129,468	0	0	0	129,468
TOTAL <N/A>		0	647,341	0	0	0	647,341
TOTAL 448057 1		0	647,341	0	0	0	647,341
TOTAL Project:		0	647,341	0	0	0	647,341

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ITEM NUMBER:449419 1 PROJECT DESCRIPTION:SPACE COAST AREA TRANSIT SECTION 5307 ARP FUNDS SMALL URBAN AREA \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
FTA	0	128,390	0	0	0	0	128,390
TOTAL <N/A>	0	128,390	0	0	0	0	128,390
TOTAL 449419 1	0	128,390	0	0	0	0	128,390
TOTAL Project:	0	128,390	0	0	0	0	128,390

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ITEM NUMBER:245789 1 PROJECT DESCRIPTION:TRANSIT GRANTS MANAGEMENT SUPPORT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,692,943	918,464	946,018	993,320	1,000,000	0	10,550,745
TOTAL <N/A>	6,692,943	918,464	946,018	993,320	1,000,000	0	10,550,745
TOTAL 245789 1	6,692,943	918,464	946,018	993,320	1,000,000	0	10,550,745
TOTAL Project:	6,692,943	918,464	946,018	993,320	1,000,000	0	10,550,745

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ITEM NUMBER:412994 4 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	100,000	0	0	0	0	0	100,000
LF	50,000	0	0	0	0	0	50,000

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NSTP	50,000	0	0	0	0	0	50,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	5,143,682	0	0	0	0	0	5,143,682
DIH	903,631	0	0	0	0	0	903,631
LF	2,568,885	0	0	0	0	0	2,568,885
NSTP	19,097,057	0	0	0	0	0	19,097,057
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	220,604	0	0	0	0	0	220,604
NSTP	277,500	0	0	0	0	0	277,500
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,000,000	0	0	0	0	0	3,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,359	0	0	0	0	0	4,359
DIH	47,442	17,209	0	0	0	0	64,651
DS	114,747	0	0	0	0	0	114,747
LF	1,500,000	0	0	0	0	0	1,500,000
NSTP	4,500,000	0	0	0	0	0	4,500,000
TOTAL <N/A>	37,577,907	17,209	0	0	0	0	37,595,116
TOTAL 412994 4	37,577,907	17,209	0	0	0	0	37,595,116

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ITEM NUMBER:412994 8 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	190,156	0	0	0	0	0	190,156
TOTAL <N/A>	190,156	0	0	0	0	0	190,156
TOTAL 412994 8	190,156	0	0	0	0	0	190,156

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ITEM NUMBER:423446 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,555	8,445	0	0	0	0	10,000
DS	15,695	0	0	0	0	0	15,695
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,051	65,376	0	0	0	0	75,427
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,162	3,838	0	0	0	0	55,000
DS	11,241	0	0	0	0	0	11,241
TOTAL <N/A>	89,704	77,659	0	0	0	0	167,363
TOTAL 423446 1	89,704	77,659	0	0	0	0	167,363
TOTAL Project:	37,857,767	94,868	0	0	0	0	37,952,635

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ITEM NUMBER:410735 1 PROJECT DESCRIPTION:PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
COOP	145,904	0	0	0	0	0	145,904
D	12,680,576	957,802	978,233	1,077,580	1,072,368	1,088,169	17,854,728
DPTO	140,059	0	0	0	0	0	140,059
DS	1,706,754	0	0	0	0	0	1,706,754
DU	75,000	0	0	0	0	0	75,000
TOTAL <N/A>	14,748,293	957,802	978,233	1,077,580	1,072,368	1,088,169	19,922,445

FEDERAL PROJECT NUMBER: HP05 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,520,137	0	0	0	0	0	6,520,137

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HP	402,341	0	0	0	0	0	402,341
LF	627,473	0	0	0	0	0	627,473
TOTAL HP05 045 H	7,549,951	0	0	0	0	0	7,549,951

FEDERAL PROJECT NUMBER: HP51 009 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,750,613	0	0	0	0	0	4,750,613
DDR	745,887	0	0	0	0	0	745,887
DI	83,270	0	0	0	0	0	83,270
DS	149,918	0	0	0	0	0	149,918
HP	894,448	0	0	0	0	0	894,448
TOTAL HP51 009 H	6,624,136	0	0	0	0	0	6,624,136

FEDERAL PROJECT NUMBER: SHR2 015 A

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEDR	144,606	0	0	0	0	0	144,606
TOTAL SHR2 015 A	144,606	0	0	0	0	0	144,606
TOTAL 410735 1	29,066,986	957,802	978,233	1,077,580	1,072,368	1,088,169	34,241,138
TOTAL Project:	29,066,986	957,802	978,233	1,077,580	1,072,368	1,088,169	34,241,138

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ITEM NUMBER:423446 9 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	52,124	0	0	0	0	0	52,124
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,000,000	0	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	101,397	5,510	0	0	0	0	106,907
DS	825,632	0	0	0	0	0	825,632
TOTAL <N/A>	1,979,153	5,510	0	0	0	0	1,984,663
TOTAL 423446 9	1,979,153	5,510	0	0	0	0	1,984,663
TOTAL Project:	1,979,153	5,510	0	0	0	0	1,984,663

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FLP: TRANSIT

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ITEM NUMBER:438743 1 PROJECT DESCRIPTION:DISTRICTWIDE PROGRAM 14 SERVICE DEVELOPMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	153,861	0	0	0	0	153,861
TOTAL <N/A>	0	153,861	0	0	0	0	153,861
TOTAL 438743 1	0	153,861	0	0	0	0	153,861

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ITEM NUMBER:438743 2 PROJECT DESCRIPTION:DISTRICTWIDE PGM 18 SECTION 5311 RURAL TRANSPORTATION \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	647,322	1,756,533	686,744	4,069,518	4,191,604	11,351,721
TOTAL <N/A>	0	647,322	1,756,533	686,744	4,069,518	4,191,604	11,351,721
TOTAL 438743 2	0	647,322	1,756,533	686,744	4,069,518	4,191,604	11,351,721

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ITEM NUMBER:438743 3 PROJECT DESCRIPTION:DISTRICTWIDE PGM 15 SECTION 5303 MPO/TPO ALLOCATION \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	0	9,094	0	0	0	9,094
TOTAL <N/A>	0	0	9,094	0	0	0	9,094
TOTAL 438743 3	0	0	9,094	0	0	0	9,094



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FLP: TRANSIT  
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ITEM NUMBER:438743 4 PROJECT DESCRIPTION:FTA SECTION 5310 TRANSPORTATION FOR THE ELDERLY AND DISABLED \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DU	0	101,303	0	0	0	0	101,303
TOTAL <N/A>	0	101,303	0	0	0	0	101,303
TOTAL 438743 4	0	101,303	0	0	0	0	101,303

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ITEM NUMBER:438743 6 PROJECT DESCRIPTION:TRANSIT CORRIDOR DEVELOPMENT PROGRAM 13 \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	354,838	289,473	220,995	865,306
DPTO	0	0	0	1,486,997	1,552,363	1,620,840	4,660,200
TOTAL <N/A>	0	0	0	1,841,835	1,841,836	1,841,835	5,525,506
TOTAL 438743 6	0	0	0	1,841,835	1,841,836	1,841,835	5,525,506

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ITEM NUMBER:438743 7 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS AND FACILITIES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DU	0	0	1,053	0	0	0	1,053
TOTAL <N/A>	0	0	1,053	0	0	0	1,053
TOTAL 438743 7	0	0	1,053	0	0	0	1,053



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LF	41,656	0	0	0	0	0	41,656
TOTAL <N/A>	416,562	0	0	0	0	0	416,562
TOTAL 452867 1	416,562	0	0	0	0	0	416,562
TOTAL Project:	416,562	0	0	0	0	0	416,562

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ITEM NUMBER:452872 1 PROJECT DESCRIPTION:5310 OPERATING-SMALL URBAN UZA-UNITED WAY OF LAKE AND SUMTER COUNTIES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER MPO							
DU	39,116	0	0	0	0	0	39,116
LF	39,116	0	0	0	0	0	39,116
TOTAL <N/A>	78,232	0	0	0	0	0	78,232
TOTAL 452872 1	78,232	0	0	0	0	0	78,232
TOTAL Project:	78,232	0	0	0	0	0	78,232

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ITEM NUMBER:452875 1 PROJECT DESCRIPTION:5310 CAPITAL-SMALL URDAN UZA-MARION SENIOR SERVICES, INC. D/B/A MARION \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT							
DPTO	74,465	69,720	0	0	0	0	144,185
DU	595,724	557,760	0	0	0	0	1,153,484
LF	74,466	69,720	0	0	0	0	144,186
TOTAL <N/A>	744,655	697,200	0	0	0	0	1,441,855
TOTAL 452875 1	744,655	697,200	0	0	0	0	1,441,855
TOTAL Project:	744,655	697,200	0	0	0	0	1,441,855

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ITEM NUMBER:452902 3 PROJECT DESCRIPTION:5310-CAPITAL-PORT/ORANGE/DAYTONA UZA- VOLUSIA COUNTY D/B/A VOTRAN \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DPTO	0	30,896	0	0	0	0	30,896
DU	0	247,168	0	0	0	0	247,168
LF	0	20,896	0	0	0	0	20,896
TOTAL <N/A>	0	298,960	0	0	0	0	298,960
TOTAL 452902 3	0	298,960	0	0	0	0	298,960
TOTAL Project:	0	298,960	0	0	0	0	298,960

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ITEM NUMBER:454709 1 PROJECT DESCRIPTION:CFRTA DBA LYNX FTA PROTECT GRANT FY22/23 \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	5,801,343	0	0	0	0	5,801,343
TOTAL <N/A>	0	5,801,343	0	0	0	0	5,801,343
TOTAL 454709 1	0	5,801,343	0	0	0	0	5,801,343
TOTAL Project:	0	5,801,343	0	0	0	0	5,801,343

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ITEM NUMBER:435394 1 PROJECT DESCRIPTION:FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION 5311 \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DU	196,921	75,688	77,958	80,307	0	0	430,874
LF	196,921	75,688	77,958	80,307	0	0	430,874
TOTAL <N/A>	393,842	151,376	155,916	160,614	0	0	861,748
TOTAL 435394 1	393,842	151,376	155,916	160,614	0	0	861,748
TOTAL Project:	393,842	151,376	155,916	160,614	0	0	861,748

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ITEM NUMBER:440803 1 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DPTO	742,267	467,494	0	0	0	0	1,209,761
LF	943,102	0	0	0	0	0	943,102
TOTAL <N/A>	1,685,369	467,494	0	0	0	0	2,152,863
TOTAL 440803 1	1,685,369	467,494	0	0	0	0	2,152,863
TOTAL Project:	1,685,369	467,494	0	0	0	0	2,152,863

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ITEM NUMBER:442452 1 PROJECT DESCRIPTION:FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONSE SERVICE \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DPTO	277,253	390,271	401,979	414,038	0	0	1,483,541
LF	277,253	390,271	401,979	414,038	0	0	1,483,541
TOTAL <N/A>	554,506	780,542	803,958	828,076	0	0	2,967,082
TOTAL 442452 1	554,506	780,542	803,958	828,076	0	0	2,967,082

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ITEM NUMBER:442452 2 PROJECT DESCRIPTION:FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONSE SERVICE \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DPTO	0	0	0	0	426,459	439,253	865,712
LF	0	0	0	0	426,459	439,253	865,712
TOTAL <N/A>	0	0	0	0	852,918	878,506	1,731,424
TOTAL 442452 2	0	0	0	0	852,918	878,506	1,731,424
TOTAL Project:	554,506	780,542	803,958	828,076	852,918	878,506	4,698,506

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ITEM NUMBER:451133 1 PROJECT DESCRIPTION:5310 CAPITAL - PORT ORANGE/DAYTONA UZA - FLAGLER BOCC \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DPTO	33,459	26,974	0	0	0	0	60,433

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DU	267,680	215,790	0	0	0	0	483,470
LF	33,462	26,974	0	0	0	0	60,436
TOTAL <N/A>	334,601	269,738	0	0	0	0	604,339
TOTAL 451133 1	334,601	269,738	0	0	0	0	604,339
TOTAL Project:	334,601	269,738	0	0	0	0	604,339

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ITEM NUMBER:414331 1 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.

FTA	5,287,438	1,670,442	0	0	0	0	6,957,880
LF	1,310,018	417,612	0	0	0	0	1,727,630
TOTAL <N/A>	6,597,456	2,088,054	0	0	0	0	8,685,510
TOTAL 414331 1	6,597,456	2,088,054	0	0	0	0	8,685,510

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ITEM NUMBER:414331 2 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL GRANT SECTION 5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.

FTA	0	22,994,218	4,061,867	4,061,867	4,061,867	0	35,179,819
LF	0	5,748,555	1,015,467	1,015,467	1,015,467	0	8,794,956
TOTAL <N/A>	0	28,742,773	5,077,334	5,077,334	5,077,334	0	43,974,775
TOTAL 414331 2	0	28,742,773	5,077,334	5,077,334	5,077,334	0	43,974,775
TOTAL Project:	6,597,456	30,830,827	5,077,334	5,077,334	5,077,334	0	52,660,285

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FLP: TRANSIT

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ITEM NUMBER:438867 1 PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
FTA	0	2,213,218	0	0	0	0	2,213,218
LF	106,443	647,143	0	0	0	0	753,586
TOTAL <N/A>	106,443	2,860,361	0	0	0	0	2,966,804
TOTAL 438867 1	106,443	2,860,361	0	0	0	0	2,966,804
TOTAL Project:	106,443	2,860,361	0	0	0	0	2,966,804

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ITEM NUMBER:442453 1 PROJECT DESCRIPTION:LAKE-BLOCK GRANT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
DPTO	1,800,768	922,424	950,097	978,600	0	0	4,651,889
LF	1,800,768	922,424	950,097	978,600	0	0	4,651,889
TOTAL <N/A>	3,601,536	1,844,848	1,900,194	1,957,200	0	0	9,303,778
TOTAL 442453 1	3,601,536	1,844,848	1,900,194	1,957,200	0	0	9,303,778

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ITEM NUMBER:442453 2 PROJECT DESCRIPTION:LAKE-BLOCK GRANT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
DPTO	0	0	0	0	1,007,958	1,038,197	2,046,155



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	LF	0	0	0	0	1,007,958	1,038,197	2,046,155
TOTAL <N/A>		0	0	0	0	2,015,916	2,076,394	4,092,310
TOTAL 442453 2		0	0	0	0	2,015,916	2,076,394	4,092,310
TOTAL Project:		3,601,536	1,844,848	1,900,194	1,957,200	2,015,916	2,076,394	13,396,088

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ITEM NUMBER:442458 1 PROJECT DESCRIPTION:LAKE-SECTION 5311 RURAL TRANSPORTATION \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.

DU	400,000	537,899	554,036	570,727	0	0	2,062,662
LF	400,000	537,899	554,036	570,727	0	0	2,062,662
TOTAL <N/A>	800,000	1,075,798	1,108,072	1,141,454	0	0	4,125,324
TOTAL 442458 1	800,000	1,075,798	1,108,072	1,141,454	0	0	4,125,324
TOTAL Project:	800,000	1,075,798	1,108,072	1,141,454	0	0	4,125,324

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ITEM NUMBER:444285 1 PROJECT DESCRIPTION:LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.

FTA	0	6,162,296	2,000,000	2,000,000	2,000,000	0	12,162,296
LF	0	6,162,296	2,000,000	2,000,000	2,000,000	0	12,162,296
TOTAL <N/A>	0	12,324,592	4,000,000	4,000,000	4,000,000	0	24,324,592
TOTAL 444285 1	0	12,324,592	4,000,000	4,000,000	4,000,000	0	24,324,592
TOTAL Project:	0	12,324,592	4,000,000	4,000,000	4,000,000	0	24,324,592

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 FLP: TRANSIT  
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 ITEM NUMBER:449239 1 PROJECT DESCRIPTION:LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
FTA	0	1,598,724	0	0	0	0	1,598,724
LF	0	399,681	0	0	0	0	399,681
TOTAL <N/A>	0	1,998,405	0	0	0	0	1,998,405
TOTAL 449239 1	0	1,998,405	0	0	0	0	1,998,405
TOTAL Project:	0	1,998,405	0	0	0	0	1,998,405

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 ITEM NUMBER:454157 1 PROJECT DESCRIPTION:LAKE COUNTY EXPRESS 27 - SERVICE DEVELOPMENT \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
DPTO	0	579,000	0	0	0	0	579,000
LF	0	579,000	0	0	0	0	579,000
TOTAL <N/A>	0	1,158,000	0	0	0	0	1,158,000
TOTAL 454157 1	0	1,158,000	0	0	0	0	1,158,000
TOTAL Project:	0	1,158,000	0	0	0	0	1,158,000

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ITEM NUMBER:454487 1 PROJECT DESCRIPTION:5310-SMALL URBAN UZA-LAKE COUNTY BOARD OF COUNTY COMMISSIONERS \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
DPTO	0	62,140	0	0	0	0	62,140
DU	0	497,117	0	0	0	0	497,117
LF	0	62,140	0	0	0	0	62,140
TOTAL <N/A>	0	621,397	0	0	0	0	621,397
TOTAL 454487 1	0	621,397	0	0	0	0	621,397
TOTAL Project:	0	621,397	0	0	0	0	621,397

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ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT							
FTA	0	17,936,053	3,347,648	3,515,030	3,690,782	0	28,489,513
LF	0	4,484,012	836,912	878,758	922,695	0	7,122,377
TOTAL <N/A>	0	22,420,065	4,184,560	4,393,788	4,613,477	0	35,611,890
TOTAL 427188 2	0	22,420,065	4,184,560	4,393,788	4,613,477	0	35,611,890
TOTAL Project:	0	22,420,065	4,184,560	4,393,788	4,613,477	0	35,611,890

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ITEM NUMBER:442455 1 PROJECT DESCRIPTION:MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OCALA							
DPTO	552,000	1,744,083	814,267	838,695	0	0	3,949,045
LF	1,505,533	790,550	814,267	838,695	0	0	3,949,045
TOTAL <N/A>	2,057,533	2,534,633	1,628,534	1,677,390	0	0	7,898,090
TOTAL 442455 1	2,057,533	2,534,633	1,628,534	1,677,390	0	0	7,898,090

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ITEM NUMBER:442455 2 PROJECT DESCRIPTION:MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OCALA							
DPTO	0	0	0	0	863,856	889,771	1,753,627
LF	0	0	0	0	863,856	889,771	1,753,627
TOTAL <N/A>	0	0	0	0	1,727,712	1,779,542	3,507,254
TOTAL 442455 2	0	0	0	0	1,727,712	1,779,542	3,507,254
TOTAL Project:	2,057,533	2,534,633	1,628,534	1,677,390	1,727,712	1,779,542	11,405,344

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ITEM NUMBER:442460 1 PROJECT DESCRIPTION:MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT							
DU	0	937,146	965,259	993,939	0	0	2,896,344

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LF	0	937,146	965,259	993,939	0	0	2,896,344
TOTAL <N/A>	0	1,874,292	1,930,518	1,987,878	0	0	5,792,688
TOTAL 442460 1	0	1,874,292	1,930,518	1,987,878	0	0	5,792,688
TOTAL Project:	0	1,874,292	1,930,518	1,987,878	0	0	5,792,688

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ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA							
FTA	0	985,093	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	246,274
TOTAL <N/A>	0	1,231,367	0	0	0	0	1,231,367
TOTAL 445377 1	0	1,231,367	0	0	0	0	1,231,367
TOTAL Project:	0	1,231,367	0	0	0	0	1,231,367

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ITEM NUMBER:448170 1 PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA							
FTA	0	376,569	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	94,142
TOTAL <N/A>	0	470,711	0	0	0	0	470,711
TOTAL 448170 1	0	470,711	0	0	0	0	470,711
TOTAL Project:	0	470,711	0	0	0	0	470,711

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ITEM NUMBER:449238 1 PROJECT DESCRIPTION:MARION - Ocala SUNTRAN SECTION 5307 ARP SMALL URBAN AREA \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA							
FTA	0	627,007	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	156,752
TOTAL <N/A>	0	783,759	0	0	0	0	783,759
TOTAL 449238 1	0	783,759	0	0	0	0	783,759
TOTAL Project:	0	783,759	0	0	0	0	783,759

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ITEM NUMBER:453464 1 PROJECT DESCRIPTION:CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW-NO AWARD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA							
FTA	0	16,166,822	0	0	0	0	16,166,822
TOTAL <N/A>	0	16,166,822	0	0	0	0	16,166,822
TOTAL 453464 1	0	16,166,822	0	0	0	0	16,166,822
TOTAL Project:	0	16,166,822	0	0	0	0	16,166,822

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ITEM NUMBER:246556 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: LYNX FTA SECTION 5307 CAPITAL LOC=LYNX OPERATING CENTER LAND ACQUISITION, ENGINEERING AND CO  
NSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY	ORANGE/OSCEOLA/SEMINOLE COUNTY						
FTA	15,000,000	10,000,000	0	0	0	0	25,000,000
LF	3,750,000	2,500,000	0	0	0	0	6,250,000
TOTAL <N/A>	18,750,000	12,500,000	0	0	0	0	31,250,000
TOTAL 246556 1	18,750,000	12,500,000	0	0	0	0	31,250,000
TOTAL Project:	18,750,000	12,500,000	0	0	0	0	31,250,000

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ITEM NUMBER:246572 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: CRRTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES  
SECTION 5307

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY	ORANGE/OSCEOLA/SEMINOLE COUNTY						
FTA	44,590,000	3,000,000	0	0	0	0	47,590,000
LF	14,637,283	750,000	0	0	0	0	15,387,283
TOTAL <N/A>	59,227,283	3,750,000	0	0	0	0	62,977,283
TOTAL 246572 1	59,227,283	3,750,000	0	0	0	0	62,977,283

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ITEM NUMBER:246572 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES  
EXTRA DESCRIPTION: 1=PINE HILLS SUPERSTOP LAND ACQ, ENGINEERING & CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED BY	ORANGE/OSCEOLA/SEMINOLE COUNTY	2025	2026	2027	2028	2028	ALL YEARS
FTA			0	5,805,363	0	0	0	5,805,363
LF			0	1,451,341	0	0	0	1,451,341
TOTAL <N/A>			0	7,256,704	0	0	0	7,256,704
TOTAL 246572 2			0	7,256,704	0	0	0	7,256,704
TOTAL Project:	59,227,283	11,006,704		0	0	0	0	70,233,987

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ITEM NUMBER:246594 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED BY	ORANGE/OSCEOLA/SEMINOLE COUNTY	2025	2026	2027	2028	2028	ALL YEARS
FTA			5,568,000	3,500,000	0	0	0	9,068,000
LF			1,392,000	875,000	0	0	0	2,267,000
TOTAL <N/A>			6,960,000	4,375,000	0	0	0	11,335,000
TOTAL 246594 2			6,960,000	4,375,000	0	0	0	11,335,000
TOTAL Project:	6,960,000	4,375,000		0	0	0	0	11,335,000



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ITEM NUMBER:246595 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FTA	18,768,000	2,000,000	0	0	0	0	0	20,768,000
LF	5,811,000	500,000	0	0	0	0	0	6,311,000
TOTAL <N/A>	24,579,000	2,500,000	0	0	0	0	0	27,079,000
TOTAL 246595 1	24,579,000	2,500,000	0	0	0	0	0	27,079,000
TOTAL Project:	24,579,000	2,500,000	0	0	0	0	0	27,079,000

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ITEM NUMBER:414749 1 PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FTA	99,312,000	201,252,321	42,000,000	42,000,000	42,000,000	42,000,000	0	426,564,321
LF	24,746,000	50,313,080	10,500,000	10,500,000	10,500,000	10,500,000	0	106,559,080
TOTAL <N/A>	124,058,000	251,565,401	52,500,000	52,500,000	52,500,000	52,500,000	0	533,123,401
TOTAL 414749 1	124,058,000	251,565,401	52,500,000	52,500,000	52,500,000	52,500,000	0	533,123,401

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ITEM NUMBER:414749 2 PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FTA	12,000,000	2,000,000	0	0	0	0	0	14,000,000

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LF	3,000,000	500,000	0	0	0	0	3,500,000
TOTAL <N/A>	15,000,000	2,500,000	0	0	0	0	17,500,000
TOTAL 414749 2	15,000,000	2,500,000	0	0	0	0	17,500,000
TOTAL Project:	139,058,000	254,065,401	52,500,000	52,500,000	52,500,000	0	550,623,401

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ITEM NUMBER:424255 1 PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5337 LYMMO UPGRADE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE	AGENCY:	MANAGED BY	ORANGE/OSCEOLA/SEMINOLE	COUNTY		
FTA	3,040,000	22,800,000	5,400,000	5,400,000	5,400,000	0	42,040,000
LF	0	5,500,000	1,350,000	1,350,000	1,350,000	0	9,550,000
TOTAL <N/A>	3,040,000	28,300,000	6,750,000	6,750,000	6,750,000	0	51,590,000
TOTAL 424255 1	3,040,000	28,300,000	6,750,000	6,750,000	6,750,000	0	51,590,000

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ITEM NUMBER:424255 3 PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE	AGENCY:	MANAGED BY	ORANGE/OSCEOLA/SEMINOLE	COUNTY		
FTA	2,000,000	500,000	0	0	0	0	2,500,000
LF	500,000	125,000	0	0	0	0	625,000
TOTAL <N/A>	2,500,000	625,000	0	0	0	0	3,125,000
TOTAL 424255 3	2,500,000	625,000	0	0	0	0	3,125,000
TOTAL Project:	5,540,000	28,925,000	6,750,000	6,750,000	6,750,000	0	54,715,000

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ITEM NUMBER:425147 1 PROJECT DESCRIPTION:REGIONAL CAP/CAR SHARE PROGRAM \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	182,120	0	0	0	0	0	182,120
DDR	343,179	0	0	0	0	0	343,179
DPTO	11,251,473	1,125,706	1,159,477	1,194,261	1,230,089	1,266,992	17,227,998
DS	2,666,111	0	0	0	0	0	2,666,111
TOTAL <N/A>	14,442,883	1,125,706	1,159,477	1,194,261	1,230,089	1,266,992	20,419,408
TOTAL 425147 1	14,442,883	1,125,706	1,159,477	1,194,261	1,230,089	1,266,992	20,419,408
TOTAL Project:	14,442,883	1,125,706	1,159,477	1,194,261	1,230,089	1,266,992	20,419,408

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ITEM NUMBER:433166 1 PROJECT DESCRIPTION:SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY

DPTO	496,430	0	0	0	0	0	496,430
TOTAL <N/A>	496,430	0	0	0	0	0	496,430
TOTAL 433166 1	496,430	0	0	0	0	0	496,430
TOTAL Project:	496,430	0	0	0	0	0	496,430

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ITEM NUMBER:435250 2 PROJECT DESCRIPTION:CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: FTAT 005 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTAT	1,750,000	1,750,000	1,750,000	2,000,000	2,500,000	2,500,000	12,250,000
LF	1,750,000	1,750,000	1,750,000	2,000,000	2,500,000	2,500,000	12,250,000
SU	7,000,000	7,000,000	7,000,000	8,000,000	10,000,000	10,000,000	49,000,000
TOTAL FTAT 005 A	10,500,000	10,500,000	10,500,000	12,000,000	15,000,000	15,000,000	73,500,000
TOTAL 435250 2	10,500,000	10,500,000	10,500,000	12,000,000	15,000,000	15,000,000	73,500,000
TOTAL Project:	10,500,000	10,500,000	10,500,000	12,000,000	15,000,000	15,000,000	73,500,000

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ITEM NUMBER:435712 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMMEE & ORLANDO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	18,777,544	23,825,277	3,300,000	0	0	0	45,902,821
LF	4,667,387	6,706,319	825,000	0	0	0	12,198,706
TOTAL <N/A>	23,444,931	30,531,596	4,125,000	0	0	0	58,101,527
TOTAL 435712 1	23,444,931	30,531,596	4,125,000	0	0	0	58,101,527
TOTAL Project:	23,444,931	30,531,596	4,125,000	0	0	0	58,101,527

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ITEM NUMBER:436029 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	878,022	1,375,502	0	0	0	0	2,253,524
LF	878,022	343,876	0	0	0	0	1,221,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	3,164,427	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	824,606
TOTAL <N/A>	5,745,077	1,719,378	0	0	0	0	7,464,455
TOTAL 436029 1	5,745,077	1,719,378	0	0	0	0	7,464,455
TOTAL Project:	5,745,077	1,719,378	0	0	0	0	7,464,455

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ITEM NUMBER:442454 1 PROJECT DESCRIPTION:ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DDR	3,432,268	1,543,879	1,543,879	1,764,433	0	0	8,284,459
DPTO	22,540,076	11,789,187	12,142,863	12,507,149	0	0	58,979,275
FTA	2,000,000	0	0	0	0	0	2,000,000
LF	22,540,076	11,789,187	12,142,863	12,507,149	0	0	58,979,275
TOTAL <N/A>	50,512,420	25,122,253	25,829,605	26,778,731	0	0	128,243,009
TOTAL 442454 1	50,512,420	25,122,253	25,829,605	26,778,731	0	0	128,243,009

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ITEM NUMBER:442454 2 PROJECT DESCRIPTION:ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DDR	0	0	0	0	2,205,541	2,205,541	4,411,082
DPTO	0	0	0	0	12,882,363	13,268,834	26,151,197
LF	0	0	0	0	12,882,363	13,268,834	26,151,197
TOTAL <N/A>	0	0	0	0	27,970,267	28,743,209	56,713,476
TOTAL 442454 2	0	0	0	0	27,970,267	28,743,209	56,713,476
TOTAL Project:	50,512,420	25,122,253	25,829,605	26,778,731	27,970,267	28,743,209	184,956,485

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ITEM NUMBER:442459 1 PROJECT DESCRIPTION:ORANGE-LYNX SECTION 5311 RURAL TRANSPORTATION \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DU	0	805,354	829,515	854,505	0	0	2,489,374
LF	0	805,354	829,515	854,505	0	0	2,489,374
TOTAL <N/A>	0	1,610,708	1,659,030	1,709,010	0	0	4,978,748
TOTAL 442459 1	0	1,610,708	1,659,030	1,709,010	0	0	4,978,748
TOTAL Project:	0	1,610,708	1,659,030	1,709,010	0	0	4,978,748

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ITEM NUMBER:445597 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	1,300,000	0	0	0	0	1,300,000
LF	0	325,000	0	0	0	0	325,000
TOTAL <N/A>	0	1,625,000	0	0	0	0	1,625,000
TOTAL 445597 1	0	1,625,000	0	0	0	0	1,625,000
TOTAL Project:	0	1,625,000	0	0	0	0	1,625,000

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ITEM NUMBER:446623 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	1,961,233	0	0	0	0	1,961,233
LF	0	245,155	0	0	0	0	245,155
TOTAL <N/A>	0	2,206,388	0	0	0	0	2,206,388
TOTAL 446623 1	0	2,206,388	0	0	0	0	2,206,388
TOTAL Project:	0	2,206,388	0	0	0	0	2,206,388

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ITEM NUMBER:450409 1 PROJECT DESCRIPTION:LYNX SOUTHERN OPERATIONS BASE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CONSTRUCT TRANSIT FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	5,300,000	0	0	0	0	5,300,000
LF	0	1,325,000	0	0	0	0	1,325,000
TOTAL <N/A>	0	6,625,000	0	0	0	0	6,625,000
TOTAL 450409 1	0	6,625,000	0	0	0	0	6,625,000
TOTAL Project:	0	6,625,000	0	0	0	0	6,625,000

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ITEM NUMBER:451939 1 PROJECT DESCRIPTION:LYNX FTA 5339 BUS AND BUS FACILITIES \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	16,132,025	0	0	0	0	16,132,025
LF	0	4,033,006	0	0	0	0	4,033,006
TOTAL <N/A>	0	20,165,031	0	0	0	0	20,165,031
TOTAL 451939 1	0	20,165,031	0	0	0	0	20,165,031
TOTAL Project:	0	20,165,031	0	0	0	0	20,165,031



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ITEM NUMBER:451947 1 PROJECT DESCRIPTION:LYNX FTA TRANSIT ORIENTED DEVELOPMENT PLANNING FOR SR-436 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	300,000	0	0	0	0	300,000
LF	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	0	375,000	0	0	0	0	375,000
TOTAL 451947 1	0	375,000	0	0	0	0	375,000
TOTAL Project:	0	375,000	0	0	0	0	375,000

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ITEM NUMBER:428432 1 PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	1,500,000	0	0	0	0	1,500,000
LF	0	375,000	0	0	0	0	375,000
TOTAL <N/A>	0	1,875,000	0	0	0	0	1,875,000
TOTAL 428432 1	0	1,875,000	0	0	0	0	1,875,000
TOTAL Project:	0	1,875,000	0	0	0	0	1,875,000

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ITEM NUMBER:428433 1 PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	550,000	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	137,500
TOTAL <N/A>	0	687,500	0	0	0	0	687,500
TOTAL 428433 1	0	687,500	0	0	0	0	687,500
TOTAL Project:	0	687,500	0	0	0	0	687,500

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ITEM NUMBER:442461 1 PROJECT DESCRIPTION:SUMTER-SECTION 5311 RURAL TRANSPORTATION \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY TRANSIT							
DU	0	360,525	371,341	382,528	0	0	1,114,394
LF	0	360,525	371,341	382,528	0	0	1,114,394
TOTAL <N/A>	0	721,050	742,682	765,056	0	0	2,228,788
TOTAL 442461 1	0	721,050	742,682	765,056	0	0	2,228,788
TOTAL Project:	0	721,050	742,682	765,056	0	0	2,228,788

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ITEM NUMBER:430285 1 PROJECT DESCRIPTION:VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY

DPTO	7,906,485	1,687,615	874,159	0	0	0	10,468,259
TOTAL <N/A>	7,906,485	1,687,615	874,159	0	0	0	10,468,259
TOTAL 430285 1	7,906,485	1,687,615	874,159	0	0	0	10,468,259
TOTAL Project:	7,906,485	1,687,615	874,159	0	0	0	10,468,259

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ITEM NUMBER:431533 1 PROJECT DESCRIPTION:VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY

FTA	15,356,011	50,892,393	9,274,192	9,274,192	9,274,192	0	94,070,980
LF	3,839,003	12,723,191	2,318,548	2,318,548	2,318,548	0	23,517,838
TOTAL <N/A>	19,195,014	63,615,584	11,592,740	11,592,740	11,592,740	0	117,588,818
TOTAL 431533 1	19,195,014	63,615,584	11,592,740	11,592,740	11,592,740	0	117,588,818
TOTAL Project:	19,195,014	63,615,584	11,592,740	11,592,740	11,592,740	0	117,588,818

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ITEM NUMBER:435249 1 PROJECT DESCRIPTION:VOLUSIA VOTRAN XU SET ASIDE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: FTAT 005 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY

FTAT	8,873,817	0	0	0	0	0	8,873,817
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LF	2,218,456	0	0	0	0	0	2,218,456
SU	8,873,817	994,280	0	0	0	0	9,868,097
TOTAL FTAT 005 A	19,966,090	994,280	0	0	0	0	20,960,370
TOTAL 435249 1	19,966,090	994,280	0	0	0	0	20,960,370

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ITEM NUMBER:435249 2 PROJECT DESCRIPTION:VOLUSIA VOTRAN XU SET ASIDE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY	FTAT	LF	SU	TOTAL <N/A>	TOTAL 435249 2	TOTAL Project:
	0	0	0	0	0	0
	1,584,687	396,172	2,598,852	4,579,711	4,579,711	5,573,991
	1,576,186	394,047	2,610,634	4,580,867	4,580,867	4,580,867
	1,480,826	370,207	2,515,274	4,366,307	4,366,307	4,366,307
	1,964,451	491,113	2,998,899	5,454,463	5,454,463	5,454,463
	0	0	3,008,605	3,008,605	3,008,605	3,008,605
	6,606,150	1,651,539	13,732,264	21,989,953	21,989,953	42,950,323

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ITEM NUMBER:435713 1 PROJECT DESCRIPTION:COUNTY OF VOLUSIA DBA VOTRAN SEC 5339 LARGE URBAN FUNDS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREAS/ PALM COAST-  
DAYTONA BEACH-PORT ORANGE SECTION 5339 SMALL URBAN FUNDS ARE PROGRAMMED ON 444271-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 435713 1	TOTAL Project:
	996,544	249,137	1,245,681	1,245,681	1,245,681
	1,215,092	303,773	1,518,865	1,518,865	1,518,865
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	2,211,636	552,910	2,764,546	2,764,546	2,764,546

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ITEM NUMBER:442457 1 PROJECT DESCRIPTION:VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DDR	905,621	573,508	575,786	554,754	0	0	2,609,669
DPTO	4,628,629	2,327,667	2,397,497	2,469,422	0	0	11,823,215
LF	4,628,629	2,327,667	2,397,497	2,469,422	0	0	11,823,215
TOTAL <N/A>	10,162,879	5,228,842	5,370,780	5,493,598	0	0	26,256,099
TOTAL 442457 1	10,162,879	5,228,842	5,370,780	5,493,598	0	0	26,256,099

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ITEM NUMBER:442457 2 PROJECT DESCRIPTION:VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DDR	0	0	0	0	661,420	663,561	1,324,981
DPTO	0	0	0	0	2,543,505	2,619,810	5,163,315
LF	0	0	0	0	2,543,505	2,619,810	5,163,315
TOTAL <N/A>	0	0	0	0	5,748,430	5,903,181	11,651,611
TOTAL 442457 2	0	0	0	0	5,748,430	5,903,181	11,651,611
TOTAL Project:	10,162,879	5,228,842	5,370,780	5,493,598	5,748,430	5,903,181	37,907,710

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ITEM NUMBER:442462 1 PROJECT DESCRIPTION:VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DU	0	360,252	371,060	382,239	0	0	1,113,551
LF	0	360,252	371,060	382,239	0	0	1,113,551
TOTAL <N/A>	0	720,504	742,120	764,478	0	0	2,227,102
TOTAL 442462 1	0	720,504	742,120	764,478	0	0	2,227,102
TOTAL Project:	0	720,504	742,120	764,478	0	0	2,227,102

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ITEM NUMBER:444271 1 PROJECT DESCRIPTION:VOLUSIA-VOTRAN SECTION 5339 SMALL URBAN \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	0	999,506	0	0	0	0	999,506
LF	0	249,877	0	0	0	0	249,877
TOTAL <N/A>	0	1,249,383	0	0	0	0	1,249,383
TOTAL 444271 1	0	1,249,383	0	0	0	0	1,249,383
TOTAL Project:	0	1,249,383	0	0	0	0	1,249,383

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ITEM NUMBER:448171 1 PROJECT DESCRIPTION:VOLUSIA - VOTRAN SECTION 5339 SMALL URBAN FIXED ROUTE PROJECT \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	0	343,052	0	0	0	0	343,052
LF	0	85,763	0	0	0	0	85,763
TOTAL <N/A>	0	428,815	0	0	0	0	428,815
TOTAL 448171 1	0	428,815	0	0	0	0	428,815
TOTAL Project:	0	428,815	0	0	0	0	428,815

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ITEM NUMBER:448172 1 PROJECT DESCRIPTION:VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	0	2,318,742	0	0	0	0	2,318,742
LF	0	579,686	0	0	0	0	579,686
TOTAL <N/A>	0	2,898,428	0	0	0	0	2,898,428
TOTAL 448172 1	0	2,898,428	0	0	0	0	2,898,428
TOTAL Project:	0	2,898,428	0	0	0	0	2,898,428

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:449410 1 PROJECT DESCRIPTION:VOLUSIA-VOTRAN SECTION 5307 ARP SMALL URBAN AREA FIXED ROUTE CAPITAL \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	0	576,681	0	0	0	0	576,681
LF	0	144,170	0	0	0	0	144,170
TOTAL <N/A>	0	720,851	0	0	0	0	720,851
TOTAL 449410 1	0	720,851	0	0	0	0	720,851
TOTAL Project:	0	720,851	0	0	0	0	720,851
TOTAL DIST: 05	545,286,822	674,491,825	165,777,699	163,676,678	167,010,540	70,112,297	1,786,355,861





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FLP: TRANSIT  
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ITEM NUMBER:422239 4 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,552,921	592,396	592,396	473,917	592,396	592,396	4,396,422
DPTO	472,475	0	0	0	0	0	472,475
LF	19,871	0	0	0	0	0	19,871
TOTAL <N/A>	2,045,267	592,396	592,396	473,917	592,396	592,396	4,888,768
TOTAL 422239 4	2,045,267	592,396	592,396	473,917	592,396	592,396	4,888,768
TOTAL Project:	2,045,267	592,396	592,396	473,917	592,396	592,396	4,888,768

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ITEM NUMBER:439255 6 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D6-MATCH WITH TOLL REV CREDITS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	366,554	121,929	0	0	0	0	488,483
TOTAL <N/A>	366,554	121,929	0	0	0	0	488,483
TOTAL 439255 6	366,554	121,929	0	0	0	0	488,483
TOTAL Project:	366,554	121,929	0	0	0	0	488,483

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FLP: TRANSIT  
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ITEM NUMBER:444128 1 PROJECT DESCRIPTION:DISTRICT CONTINGENCY BOX FOR TRANSIT DEVELOPMENT PROJECTS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	73,995	0	0	0	0	73,995
DPTO	0	2,093,875	0	0	0	0	2,093,875
DU	0	245	0	0	0	0	245
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	2,668,115	0	0	0	0	2,668,115
TOTAL 444128 1	0	2,668,115	0	0	0	0	2,668,115
TOTAL Project:	0	2,668,115	0	0	0	0	2,668,115

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ITEM NUMBER:452576 1 PROJECT DESCRIPTION:SECTION 5339 CITY OF KEY WEST TRANSIT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEY WEST							
DU	174,750	0	5,739	0	0	0	180,489
TOTAL <N/A>	174,750	0	5,739	0	0	0	180,489
TOTAL 452576 1	174,750	0	5,739	0	0	0	180,489



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SU	9,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	14,000,000
TOTAL FTAT 006 A	20,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	31,500,000
TOTAL 405133 4	20,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	31,500,000
TOTAL Project:	20,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	31,500,000

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ITEM NUMBER:420452 2 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE  
EXTRA DESCRIPTION: FOR TRANSPORTATION DEMAND MANAGEMENT (TMD) OUTREACH SERVICES IN MIAMI DADE COUNTY. FUNDING S  
UPPORTS FOUR (4) OUTREACH PERSONNEL WHO PERFORM LOCALIZED OUTREACH AND SPECIAL PROJECT SUPPO  
RT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D618 074 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	983,206	0	0	0	0	0	983,206
SU	1,200,000	50,000	50,000	50,000	50,000	50,000	1,450,000
TOTAL D618 074 B	2,183,206	50,000	50,000	50,000	50,000	50,000	2,433,206
TOTAL 420452 2	2,183,206	50,000	50,000	50,000	50,000	50,000	2,433,206
TOTAL Project:	2,183,206	50,000	50,000	50,000	50,000	50,000	2,433,206

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ITEM NUMBER:420462 5 PROJECT DESCRIPTION:MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIA CENTRAL BUSINESS DISTRICT) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: OPERATING ASSISTANCE TO CONTINUE MDT 95 EXPRESS BUS SERVICE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT AGENCY							
TOBD	3,109,482	1,600,000	800,000	800,000	800,000	0	7,109,482
TOTAL <N/A>	3,109,482	1,600,000	800,000	800,000	800,000	0	7,109,482
TOTAL 420462 5	3,109,482	1,600,000	800,000	800,000	800,000	0	7,109,482

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:420462 9 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TOBD	676,058	138,029	138,029	138,029	138,029	1,366,203
TOTAL <N/A>		676,058	138,029	138,029	138,029	138,029	1,366,203
TOTAL 420462 9		676,058	138,029	138,029	138,029	138,029	1,366,203
TOTAL Project:		3,785,540	1,738,029	938,029	938,029	138,029	8,475,685

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ITEM NUMBER:422242 2 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE  
EXTRA DESCRIPTION: FOR MARKETING SERVICES (CREATIVE), MEDIA ADVERTISING SERVICE (PRINTING, INTERNET, RADIO, TV-CABLE), PRINTING/PRODUCTION OF MATERIALS TO PROMOTE ALTERNATIVE MODES OF TRANSPORTATION IN M IAMI-DADE COUNTY.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 4042 440 C

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	9,676,926	1,318,668	1,318,668	1,318,668	1,318,668	16,270,266
TOTAL 4042 440 C		9,676,926	1,318,668	1,318,668	1,318,668	1,318,668	16,270,266
TOTAL 422242 2		9,676,926	1,318,668	1,318,668	1,318,668	1,318,668	16,270,266

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FLP: TRANSIT  
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ITEM NUMBER:422242 4 PROJECT DESCRIPTION:SOUTH FLORIDA COMMUTER SERVICES - SOUTH FLORIDA VANPOOL MARKETING \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D619 070 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	375,000	75,000	75,000	75,000	75,000	75,000	750,000
TOTAL D619 070 B	375,000	75,000	75,000	75,000	75,000	75,000	750,000
TOTAL 422242 4	375,000	75,000	75,000	75,000	75,000	75,000	750,000
TOTAL Project:	10,051,926	1,393,668	1,393,668	1,393,668	1,393,668	1,393,668	17,020,266

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ITEM NUMBER:428011 6 PROJECT DESCRIPTION:DTPW - BRT ALONG NW 27 AVE, FLAGLER ST, & KENDALL DR TRANSIT CORRIDORS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: CMAQ FUNDING ORIGINALLY PGM UNDER 4280111 FOR CAPITAL IMPROV TO EBS PROVIDED ON NW 27 AVE (S R 9 & 817). TRC PROVIDED THE LOCAL MATCH. FUNDS WERE ALREADY TRNSF UNDER FTA GRANT # FL-95-X 079 HOWEVER WEREN'T APPLIED TO A GRANT. PROJECT WAS HALTED BY THE MPO. REPGM APPROV. PER MPO RESO# 31-15 & TIP AMENDMENT FORM DATED 9/21/15. \*\*\*SEE WP45\*\*\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTAT	0	3,457,834	0	0	0	0	3,457,834
LF	0	142,010	0	0	0	0	142,010
TOTAL <N/A>	0	3,599,844	0	0	0	0	3,599,844
TOTAL 428011 6	0	3,599,844	0	0	0	0	3,599,844
TOTAL Project:	0	3,599,844	0	0	0	0	3,599,844

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:432934 1 PROJECT DESCRIPTION:MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: MDT - I-95 DADE/BROWARD I-95 EXPRESS (CIVIC CENTER) WILL PROVIDE ADDITIONAL SERVICE TO CIVIC  
CENTER FROM THE BROWARD BOULEVARD AND SHERIDAN STREET PARK AND RIDE STATIONS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
TOBD	1,292,144	450,000	450,000	450,000	450,000	0	3,092,144
TOTAL <N/A>	1,292,144	450,000	450,000	450,000	450,000	0	3,092,144
TOTAL 432934 1	1,292,144	450,000	450,000	450,000	450,000	0	3,092,144

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ITEM NUMBER:432934 2 PROJECT DESCRIPTION:MDT-95 EXPRESS DADE/BROWARD EXPRESS-RTE 295 BROWARD BLVD TO CIVIC CTR \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: CAPTIAL GRANT FOR BUS REPLACEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DSBD	0	0	0	0	2,800,000	0	2,800,000
TOTAL <N/A>	0	0	0	0	2,800,000	0	2,800,000
TOTAL 432934 2	0	0	0	0	2,800,000	0	2,800,000
TOTAL Project:	1,292,144	450,000	450,000	450,000	3,250,000	0	5,892,144



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FLP: TRANSIT  
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ITEM NUMBER:434980 1 PROJECT DESCRIPTION:DPTW - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: STATE OF GOOD REPAIR/BUS PURCHASE FTA = \$12,670,056 LF = \$3,167,764

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT	FTA	LF	TOTAL <N/A>	TOTAL 434980 1	TOTAL Project:
	0	12,671,056	0	0	0
	0	3,167,764	0	0	0
	0	15,838,820	0	0	0
	0	15,838,820	0	0	0
	0	15,838,820	0	0	0

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ITEM NUMBER:436695 6 PROJECT DESCRIPTION:CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: TRANSIT CORRIDOR PROGRAM FUNDS PROVIDED FOR THE PURCHASE OF REPLACEMENT TROLLEY VEHICLES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI	DPTO	TOTAL <N/A>	TOTAL 436695 6
	0	1,338,313	0
	0	1,338,313	0
	0	1,338,313	0

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ITEM NUMBER:436695 7 PROJECT DESCRIPTION:CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: 2020 MPO PRIORITY #3 TRANSIT CORRIDOR PROGRAM FUNDS PROVIDED FOR THE ACQUISITION OF 6 RUBBER  
-TIRE TROLLEYS TO SUPPLEMENT AND EVENTUALLY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
DPTO	0	0	1,100,626	0	0	0	1,100,626
TOTAL <N/A>	0	0	1,100,626	0	0	0	1,100,626
TOTAL 436695 7	0	0	1,100,626	0	0	0	1,100,626
TOTAL Project:	0	1,338,313	1,100,626	0	0	0	2,438,939

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ITEM NUMBER:436704 6 PROJECT DESCRIPTION:MDT - STATE TRANSIT BLOCK GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: STATE PUBLIC TRANSIT BLOCK GRANT FUNDS FOR THE OPERATIONS OF MIAMI-DADE TRANSIT'S FIXED ROUTE  
E BUS SERVICES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	0	11,039,839	0	0	0	0	11,039,839
DPTO	0	13,865,011	0	0	0	0	13,865,011
LF	0	24,904,850	0	0	0	0	24,904,850
TOTAL <N/A>	0	49,809,700	0	0	0	0	49,809,700
TOTAL 436704 6	0	49,809,700	0	0	0	0	49,809,700

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:436704 7 PROJECT DESCRIPTION:MDT - STATE TRANSIT BLOCK GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: STATE PUBLIC TRANSIT BLOCK GRANT FUNDS FOR THE OPERATIONS OF MIAMI-DADE TRANSIT'S FIXED ROUTE  
E BUS SERVICES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	0	0	561,971	0	0	0	561,971
DPTO	0	0	25,090,025	0	0	0	25,090,025
LF	0	0	25,651,996	0	0	0	25,651,996
TOTAL <N/A>	0	0	51,303,992	0	0	0	51,303,992
TOTAL 436704 7	0	0	51,303,992	0	0	0	51,303,992

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ITEM NUMBER:436704 8 PROJECT DESCRIPTION:MDT - STATE TRANSIT BLOCK GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	0	0	0	8,392,250	0	0	8,392,250
DPTO	0	0	0	18,029,306	0	0	18,029,306
LF	0	0	0	26,421,556	0	0	26,421,556
TOTAL <N/A>	0	0	0	52,843,112	0	0	52,843,112
TOTAL 436704 8	0	0	0	52,843,112	0	0	52,843,112

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FLP: TRANSIT  
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ITEM NUMBER:436704 9 PROJECT DESCRIPTION:MDT - STATE TRANSIT BLOCK GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	0	0	0	0	10,193,726	0	10,193,726
DPTO	0	0	0	0	17,020,476	0	17,020,476
LF	0	0	0	0	27,214,202	0	27,214,202
TOTAL <N/A>	0	0	0	0	54,428,404	0	54,428,404
TOTAL 436704 9	0	0	0	0	54,428,404	0	54,428,404
TOTAL Project:	0	49,809,700	51,303,992	52,843,112	54,428,404	0	208,385,208

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ITEM NUMBER:436884 1 PROJECT DESCRIPTION:DPTW - FTA SECTION 5339 BUS AND BUS FACILITIES \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	7,000,000	0	0	0	0	7,000,000
LF	0	1,750,000	0	0	0	0	1,750,000
TOTAL <N/A>	0	8,750,000	0	0	0	0	8,750,000
TOTAL 436884 1	0	8,750,000	0	0	0	0	8,750,000
TOTAL Project:	0	8,750,000	0	0	0	0	8,750,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 STIP REPORT

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 FLP: TRANSIT  
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 ITEM NUMBER:436888 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5339 BUS AND BUS FACILITIES \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	7,000,000	0	0	0	0	7,000,000
LF	0	1,750,000	0	0	0	0	1,750,000
TOTAL <N/A>	0	8,750,000	0	0	0	0	8,750,000
TOTAL 436888 1	0	8,750,000	0	0	0	0	8,750,000
TOTAL Project:	0	8,750,000	0	0	0	0	8,750,000

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 ITEM NUMBER:436889 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 EXTRA DESCRIPTION: FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR PROGRAM FOR BUS PURCHASE FTA =  
 \$30,000,000 LF = 7,500,000

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	32,000,000	0	0	0	0	32,000,000
LF	0	8,000,000	0	0	0	0	8,000,000
TOTAL <N/A>	0	40,000,000	0	0	0	0	40,000,000
TOTAL 436889 1	0	40,000,000	0	0	0	0	40,000,000
TOTAL Project:	0	40,000,000	0	0	0	0	40,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:436891 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5307 TRANSIT OPERATIONS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	55,000,000	0	0	0	0	55,000,000
LF	0	13,750,000	0	0	0	0	13,750,000
TOTAL <N/A>	0	68,750,000	0	0	0	0	68,750,000
TOTAL 436891 1	0	68,750,000	0	0	0	0	68,750,000
TOTAL Project:	0	68,750,000	0	0	0	0	68,750,000

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ITEM NUMBER:438737 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5339 BUS AND BUS FACILITIES \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	2,134,592	0	0	0	0	2,134,592
LF	0	533,648	0	0	0	0	533,648
TOTAL <N/A>	0	2,668,240	0	0	0	0	2,668,240
TOTAL 438737 1	0	2,668,240	0	0	0	0	2,668,240
TOTAL Project:	0	2,668,240	0	0	0	0	2,668,240

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:438946 2 PROJECT DESCRIPTION: MDT-95 EXPRESS DADE/BROWARD EXPRESS- RTE 296 SHERIDAN ST TO CIVIC CTR \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: CAPTIAL PURCHASE FOR BUS REPLACEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DSBD	0	0	0	0	2,800,000	0	2,800,000
TOTAL <N/A>	0	0	0	0	2,800,000	0	2,800,000
TOTAL 438946 2	0	0	0	0	2,800,000	0	2,800,000
TOTAL Project:	0	0	0	0	2,800,000	0	2,800,000

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ITEM NUMBER:440922 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5337 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WO  
RKS (DTPW) IN FY2021.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FTA	0	32,000,000	0	0	0	0	32,000,000
LF	0	8,000,000	0	0	0	0	8,000,000
TOTAL <N/A>	0	40,000,000	0	0	0	0	40,000,000
TOTAL 440922 1	0	40,000,000	0	0	0	0	40,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:440922 2 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2022. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440922 2
	0	42,436,691	0	0
	0	10,609,173	0	0
	0	53,045,864	0	0
	0	53,045,864	0	0

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ITEM NUMBER:440922 3 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2023. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440922 3
	0	43,000,000	0	0
	0	10,750,000	0	0
	0	53,750,000	0	0
	0	53,750,000	0	0



FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:440922 4 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2024. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440922 4
	0	43,000,000	0	0
	0	10,750,000	0	0
	0	53,750,000	0	0
	0	53,750,000	0	0

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ITEM NUMBER:440922 5 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2025. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440922 5
	0	43,000,000	0	0
	0	10,750,000	0	0
	0	53,750,000	0	0
	0	53,750,000	0	0

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:440922 6 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2026. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440922 6
	0	0	0	0
	43,000,000	10,750,000	53,750,000	53,750,000
	0	0	0	0
	0	0	0	0

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ITEM NUMBER:440922 7 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440922 7
	0	0	0	0
	43,000,000	10,750,000	53,750,000	53,750,000
	0	0	0	0
	0	0	0	0



FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:440923 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5339 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2021. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2025	2026	2027	2028	ALL YEARS
FTA	MIAMI-DADE	TRANSIT	7,000,000	0	0	0	7,000,000
LF	MIAMI-DADE	TRANSIT	1,750,000	0	0	0	1,750,000
TOTAL <N/A>			8,750,000	0	0	0	8,750,000
TOTAL 440923 1			8,750,000	0	0	0	8,750,000

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ITEM NUMBER:440923 2 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2022. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2025	2026	2027	2028	ALL YEARS
FTA	DEPT OF TRANS & PUBLIC WORKS		7,000,000	0	0	0	7,000,000
LF	DEPT OF TRANS & PUBLIC WORKS		1,750,000	0	0	0	1,750,000
TOTAL <N/A>			8,750,000	0	0	0	8,750,000
TOTAL 440923 2			8,750,000	0	0	0	8,750,000

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ITEM NUMBER:440923 3 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2023. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440923 3
	0	7,000,000	0	0
	0	1,750,000	0	0
	0	8,750,000	0	0
	0	8,750,000	0	0

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ITEM NUMBER:440923 4 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2024. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440923 4
	0	7,000,000	0	0
	0	1,750,000	0	0
	0	8,750,000	0	0
	0	8,750,000	0	0

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FLP: TRANSIT  
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ITEM NUMBER:440923 5 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2025. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440923 5
	0	7,000,000	0	0
	0	1,750,000	0	0
	0	8,750,000	0	0
	0	8,750,000	0	0

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ITEM NUMBER:440923 6 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2026. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440923 6
	0	7,000,000	0	0
	0	1,750,000	0	0
	0	8,750,000	0	0
	0	8,750,000	0	0

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ITEM NUMBER:440923 7 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY DEPT OF TRANS & PUBLIC WORKS					
FTA	0	0	0	7,000,000	0	0	7,000,000
LF	0	0	0	1,750,000	0	0	1,750,000
TOTAL <N/A>	0	0	0	8,750,000	0	0	8,750,000
TOTAL 440923 7	0	0	0	8,750,000	0	0	8,750,000

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ITEM NUMBER:440923 8 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY DEPT OF TRANS & PUBLIC WORKS					
FTA	0	0	0	0	7,000,000	0	7,000,000
LF	0	0	0	0	1,750,000	0	1,750,000
TOTAL <N/A>	0	0	0	0	8,750,000	0	8,750,000
TOTAL 440923 8	0	0	0	0	8,750,000	0	8,750,000

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ITEM NUMBER:440923 9 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY DEPT OF TRANS & PUBLIC WORKS					
FTA	0	0	0	0	0	7,000,000	7,000,000

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LF	0	0	0	0	0	0	1,750,000	1,750,000
TOTAL <N/A>	0	0	0	0	0	0	8,750,000	8,750,000
TOTAL 440923 9	0	0	0	0	0	0	8,750,000	8,750,000
TOTAL Project:	0	43,750,000	8,750,000	8,750,000	8,750,000	8,750,000	8,750,000	78,750,000

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ITEM NUMBER:440924 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5307 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORK  
S (DTPW) IN FY2021. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (L  
F).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	56,000,000	0	0	0	0	56,000,000
LF	0	14,000,000	0	0	0	0	14,000,000
TOTAL <N/A>	0	70,000,000	0	0	0	0	70,000,000
TOTAL 440924 1	0	70,000,000	0	0	0	0	70,000,000

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ITEM NUMBER:440924 2 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORK  
S (DTPW) IN FY2022. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (L  
F).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	63,419,576	0	0	0	0	63,419,576
LF	0	15,854,894	0	0	0	0	15,854,894
TOTAL <N/A>	0	79,274,470	0	0	0	0	79,274,470
TOTAL 440924 2	0	79,274,470	0	0	0	0	79,274,470



FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:440924 3 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORK  
S (DTPW) IN FY2023. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (L  
F).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440924 3
	0	64,000,000	0	0
	0	16,000,000	0	0
	0	80,000,000	0	0
	0	80,000,000	0	0

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ITEM NUMBER:440924 4 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORK  
S (DTPW) IN FY2024. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (L  
F).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440924 4
	0	64,000,000	0	0
	0	16,000,000	0	0
	0	80,000,000	0	0
	0	80,000,000	0	0

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:440924 5 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORK  
S (DTPW) IN FY2025. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (L  
F).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440924 5
	0	64,000,000	0	0
	0	16,000,000	0	0
	0	80,000,000	0	0
	0	80,000,000	0	0

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ITEM NUMBER:440924 6 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORK  
S (DTPW) IN FY2026. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (L  
F).

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440924 6
	0	64,000,000	0	0
	0	16,000,000	0	0
	0	80,000,000	0	0
	0	80,000,000	0	0

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:440924 7 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440924 7
	0	0	0	0
	64,000,000	0	64,000,000	64,000,000
	16,000,000	0	16,000,000	16,000,000
	80,000,000	0	80,000,000	80,000,000
	80,000,000	0	80,000,000	80,000,000

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ITEM NUMBER:440924 8 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440924 8
	0	0	0	0
	64,000,000	0	64,000,000	64,000,000
	16,000,000	0	16,000,000	16,000,000
	80,000,000	0	80,000,000	80,000,000
	80,000,000	0	80,000,000	80,000,000

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ITEM NUMBER:440924 9 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440924 9
	0	0	0	0
	64,000,000	0	64,000,000	64,000,000

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LF	0	0	0	0	0	0	16,000,000	16,000,000
TOTAL <N/A>	0	0	0	0	0	0	80,000,000	80,000,000
TOTAL 440924 9	0	0	0	0	0	0	80,000,000	80,000,000
TOTAL Project:	0	389,274,470	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000	709,274,470

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ITEM NUMBER:442497 9 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2025) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: FY 2026 CONTINUED ON 448539-1 STRATEGIC MIAMI AREA RAPID TRANSIT (SMART) FLEX FROM FHWA TO FTA (SECTION 5307), ALLOWING FOR TRANSFER FROM THE PEOPLE'S TRANSPORTATION PLAN (PTP) FUND TO THE SMART PLAN FUND.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: FTAT 006 A

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	DEPT OF TRANS & PUBLIC WORKS	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FTAT	0	21,000,000	0	0	0	0	0	0	21,000,000
SU	0	21,000,000	0	0	0	0	0	0	21,000,000
TOTAL FTAT 006 A	0	42,000,000	0	0	0	0	0	0	42,000,000
TOTAL 442497 9	0	42,000,000	0	0	0	0	0	0	42,000,000

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ITEM NUMBER:448539 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2026) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: 2020 TPO PRIORITY #1 CONTINUATION FROM 442497-9 STRATEGIC MIAMI AREA RAPID TRANSIT (SMART) FLEX FROM FHWA TO FTA (SECTION 5307), ALLOWING FOR TRANSFER FROM THE PEOPLE'S TRANSPORTATION PLAN (PTP) FUND TO THE SMART PLAN FUND.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	DEPT OF TRANS & PUBLIC WORKS	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FTAT	0	0	34,000,000	0	0	0	0	0	34,000,000
SU	0	0	34,000,000	0	0	0	0	0	34,000,000
TOTAL <N/A>	0	0	68,000,000	0	0	0	0	0	68,000,000
TOTAL 448539 1	0	0	68,000,000	0	0	0	0	0	68,000,000

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FLP: TRANSIT  
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ITEM NUMBER:448539 2 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2027) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTAT	0	0	0	5,617,511	0	0	5,617,511
SU	0	0	0	5,617,511	0	0	5,617,511
TOTAL <N/A>	0	0	0	11,235,022	0	0	11,235,022
TOTAL 448539 2	0	0	0	11,235,022	0	0	11,235,022

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ITEM NUMBER:448539 3 PROJECT DESCRIPTION: MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2028) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTAT	0	0	0	0	25,882,489	0	25,882,489
SU	0	0	0	0	25,882,489	0	25,882,489
TOTAL <N/A>	0	0	0	0	51,764,978	0	51,764,978
TOTAL 448539 3	0	0	0	0	51,764,978	0	51,764,978

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ITEM NUMBER:448539 4 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2029) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTAT	0	0	0	0	0	32,500,000	32,500,000

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SU	0	0	0	0	0	32,500,000	32,500,000
TOTAL <N/A>	0	0	0	0	0	65,000,000	65,000,000
TOTAL 448539 4	0	0	0	0	0	65,000,000	65,000,000
TOTAL Project:	0	42,000,000	68,000,000	11,235,022	51,764,978	65,000,000	238,000,000

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ITEM NUMBER:444341 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5324 EMERGENCY RELIEF PROGRAM (HURRICANE IRMA) \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED BY MIAMI-DADE	TRANSIT					
FTA	0	11,432,000	0	0	0	0	11,432,000
LF	0	738,009	0	0	0	0	738,009
TOTAL <N/A>	0	12,170,009	0	0	0	0	12,170,009
TOTAL 444341 1	0	12,170,009	0	0	0	0	12,170,009
TOTAL Project:	0	12,170,009	0	0	0	0	12,170,009

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ITEM NUMBER:444622 3 PROJECT DESCRIPTION:NORTH BEACH EXPRESS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS						
LF	0	0	3,254,000	0	0	0	3,254,000
TRIP	0	0	1,283,097	519,739	0	0	1,802,836
TRWR	0	0	564,124	887,040	0	0	1,451,164
TOTAL <N/A>	0	0	5,101,221	1,406,779	0	0	6,508,000
TOTAL 444622 3	0	0	5,101,221	1,406,779	0	0	6,508,000
TOTAL Project:	0	0	5,101,221	1,406,779	0	0	6,508,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:444901 2 PROJECT DESCRIPTION:DTPW - OPERATING ASSISTANCE FOR ROUTES ON THE SOUTH DADE TRANSITWAY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: 2019 TPO PRIORITY #1 OPERATING ASSISTANCE PROVIDED TO MIAMI-DADE DTPW FOR THE FIVE BUS ROUTE  
S RUNNING ON THE SOUTH DADE TRANSITWAY.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
DS	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 444901 2	0	1,000,000	0	0	0	0	1,000,000

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ITEM NUMBER:444901 3 PROJECT DESCRIPTION:DTPW - SOUTH DADE TRANSITWAY BUS RAPID TRANSIT SERVICE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: 2020 TPO PRIORITY #1 OPERATING ASSISTANCE FOR THE PROPOSED FULL-SERVICE BUS RAPID TRANSIT (B  
RT) SERVICE ALONG THE SOUTH-DADE TRANSITWAY. THE PROPOSED BRT SERVICE WILL HAVE TWO ROUTES -  
LIMITED-STOP BRT AND ALL-STOP BRT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
DPTO	0	0	920,550	0	0	0	920,550
TOTAL <N/A>	0	0	920,550	0	0	0	920,550
TOTAL 444901 3	0	0	920,550	0	0	0	920,550
TOTAL Project:	0	1,000,000	920,550	0	0	0	1,920,550

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:445357 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5324 EMERGENCY RELIEF RESILIENCE HURRICANE IRMA \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	1,000,000	0	0	0	0	1,000,000
LF	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	1,250,000	0	0	0	0	1,250,000
TOTAL 445357 1	0	1,250,000	0	0	0	0	1,250,000
TOTAL Project:	0	1,250,000	0	0	0	0	1,250,000

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ITEM NUMBER:452159 1 PROJECT DESCRIPTION:CITY OF HIALEAH ON-DEMAND TRANSIT SERVICE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF HIALEAH							
DPTO	150,000	262,500	0	0	0	0	412,500
LF	150,000	262,500	0	0	0	0	412,500
TOTAL <N/A>	300,000	525,000	0	0	0	0	825,000
TOTAL 452159 1	300,000	525,000	0	0	0	0	825,000
TOTAL Project:	300,000	525,000	0	0	0	0	825,000



FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:446940 2 PROJECT DESCRIPTION: CITY OF WEST MIAMI - SMART PLAN ON-DEMAND WEST MIAMI \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST MIAMI

DPTO	0	50,000	0	0	0	0	50,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 446940 2	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

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ITEM NUMBER:447416 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - PICKUP/DROP OFF LOCATIONS FROM SW 344 ST TO DADELAND \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS  
EXTRA DESCRIPTION: SOUTH DADE TRANSITWAY PICK UP / DROP OFF LOCATIONS FROM SW 344 ST TO THE DADELAND SOUTH METR ORAIL STATION. (30 LOCATIONS)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS

LF	4,286,146	1,192,129	0	0	0	0	5,478,275
TRIP	974,489	1,636,603	0	0	0	0	2,611,092
TRWR	357,732	1,494,176	0	0	0	0	1,851,908
TOTAL <N/A>	5,618,367	4,322,908	0	0	0	0	9,941,275
TOTAL 447416 1	5,618,367	4,322,908	0	0	0	0	9,941,275
TOTAL Project:	5,618,367	4,322,908	0	0	0	0	9,941,275

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FLP: TRANSIT  
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ITEM NUMBER:447417 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY - MARLIN RD PARK & RIDE LOT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
LF	0	0	1,765,148	0	0	0	1,765,148
SU	0	0	0	0	1,518,880	0	1,518,880
TRIP	0	0	249,335	0	0	0	249,335
TRWR	0	0	1,515,813	0	0	0	1,515,813
TOTAL <N/A>	0	0	3,530,296	0	1,518,880	0	5,049,176
TOTAL 447417 1	0	0	3,530,296	0	1,518,880	0	5,049,176
TOTAL Project:	0	0	3,530,296	0	1,518,880	0	5,049,176

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ITEM NUMBER:447418 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY SW 264 ST/BAUER DR PARK & RIDE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
LF	0	893,000	0	0	0	0	893,000
TRIP	0	893,000	0	0	0	0	893,000
TOTAL <N/A>	0	1,786,000	0	0	0	0	1,786,000
TOTAL 447418 1	0	1,786,000	0	0	0	0	1,786,000
TOTAL Project:	0	1,786,000	0	0	0	0	1,786,000

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FLP: TRANSIT  
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ITEM NUMBER:447763 1 PROJECT DESCRIPTION:DTPW - FTA SECT 20005B - PILOT PRGM TOD PLANNING SOUTH DADE TRANSITWAY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: 2019 FTA TOD PLANNING GRANT MIAMI-DADE DTPW TO RECEIVE FUNDING TO PLAN FOR TOD AT 16 STATION  
S OF THE 20-MILE SOUTH DADE TRANSITWAY CORRIDOR BRT. (TOD) = TRANSIT-ORIENTED DEVELOPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 447763 1	TOTAL Project:
	0	1,040,000	0	0	0
	0	260,000	0	0	0
	0	1,300,000	0	0	0
	0	1,300,000	0	0	0
	0	1,300,000	0	0	0

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ITEM NUMBER:448679 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 FLEX FOR SW 211 ST PARK & RIDE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS  
EXTRA DESCRIPTION: 2020 TPO PRIORITY #1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTAT	LF	SU	TOTAL <N/A>	TOTAL 448679 1	TOTAL Project:
	0	1,031,500	0	0	0	0
	0	257,875	0	0	0	0
	0	1,031,500	0	0	0	0
	0	2,320,875	0	0	0	0
	0	2,320,875	0	0	0	0
	0	2,320,875	0	0	0	0

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FLP: TRANSIT  
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ITEM NUMBER:448804 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 20005(B) - TOD PLANNING/BEACH CORRIDOR \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: 2020 FTA TOD PLANNING GRANT - GRANT #: MIAMI-DADE COUNTY WILL RECEIVE FUNDING FOR TOD PLANNING AT 4 STATIONS OF THE PROPOSED BEACH CORRIDOR BAY CROSSING TRUNK- LINE FROM THE MIAMI METROMOVER TO MIAMI BEACH, AND AT 6 STATIONS OF THE PROPOSED EXTENSION OF THE MIAMI METROMOVER TO NW 41ST STREET. TOD = TRANSIT-ORIENTED DEVELOPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED	BY DEPT OF TRANS & PUBLIC WORKS					
FTA	0	900,000	0	0	0	0	900,000
LF	0	225,000	0	0	0	0	225,000
TOTAL <N/A>	0	1,125,000	0	0	0	0	1,125,000
TOTAL 448804 1	0	1,125,000	0	0	0	0	1,125,000
TOTAL Project:	0	1,125,000	0	0	0	0	1,125,000

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ITEM NUMBER:449501 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW: SOUTH DADE TRANSITWAY PARK & RIDE LOT DADELAND SOUTH \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED	BY DEPT OF TRANS & PUBLIC WORKS					
LF	0	0	2,480,000	0	0	0	2,480,000
TRIP	0	0	2,424,183	0	0	0	2,424,183
TRWR	0	0	55,817	0	0	0	55,817
TOTAL <N/A>	0	0	4,960,000	0	0	0	4,960,000
TOTAL 449501 1	0	0	4,960,000	0	0	0	4,960,000
TOTAL Project:	0	0	4,960,000	0	0	0	4,960,000

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FLP: TRANSIT  
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ITEM NUMBER:449641 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW: UNITY STATION TRANSIT-ORIENTED DEVELOPMENT TERMINAL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
LF	0	1,344,000	0	0	0	0	1,344,000
TRIP	0	719,579	0	0	0	0	719,579
TRWR	0	624,421	0	0	0	0	624,421
TOTAL <N/A>	0	2,688,000	0	0	0	0	2,688,000
TOTAL 449641 1	0	2,688,000	0	0	0	0	2,688,000
TOTAL Project:	0	2,688,000	0	0	0	0	2,688,000

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ITEM NUMBER:449837 1 PROJECT DESCRIPTION:VILLAGE OF BISCAYNE PARK - ON DEMAND TRANSIT SERVICE VIA FREEBEE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF BISCAYNE PARK							
DPTO	110,000	60,000	0	0	0	0	170,000
LF	110,000	60,000	0	0	0	0	170,000
TOTAL <N/A>	220,000	120,000	0	0	0	0	340,000
TOTAL 449837 1	220,000	120,000	0	0	0	0	340,000
TOTAL Project:	220,000	120,000	0	0	0	0	340,000

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ITEM NUMBER:450502 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 DISCRETIONARY BUS & BUS FACILITIES \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 450502 1	TOTAL Project:
	0	4,750,000	0	0	0
	0	4,750,000	0	0	0
	0	9,500,000	0	0	0
	0	9,500,000	0	0	0
	0	9,500,000	0	0	0

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ITEM NUMBER:450649 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5309 CIG PROGRAM FOR SOUTH CORRIDOR RAPID TRANSIT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT AGENCY	FTA	TOTAL <N/A>	TOTAL 450649 1	TOTAL Project:
	0	29,531,546	0	0
	0	29,531,546	0	0
	0	29,531,546	0	0
	0	29,531,546	0	0

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ITEM NUMBER:450732 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 20005B NORTH CORRIDOR TOD PLANNING STUDY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT AGENCY	FTA
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LF	0	101,250	0	0	0	0	101,250
TOTAL <N/A>	0	506,250	0	0	0	0	506,250
TOTAL 450732 1	0	506,250	0	0	0	0	506,250
TOTAL Project:	0	506,250	0	0	0	0	506,250

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ITEM NUMBER:451134 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - HIALEAH MIAMI SPRINGS ROTARY CHAR FOUND \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HIALEAH MIA SPGS ROTRY CT FDN							
DPTO	0	15,736	0	0	0	0	15,736
DU	0	125,887	0	0	0	0	125,887
LF	0	15,736	0	0	0	0	15,736
TOTAL <N/A>	0	157,359	0	0	0	0	157,359
TOTAL 451134 1	0	157,359	0	0	0	0	157,359
TOTAL Project:	0	157,359	0	0	0	0	157,359

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ITEM NUMBER:451135 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - MIAMI JEWISH HEALTH \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI JEWISH HEALTH							
DPTO	0	0	13,260	0	0	0	13,260
DU	0	0	106,080	0	0	0	106,080
LF	0	0	13,260	0	0	0	13,260
TOTAL <N/A>	0	0	132,600	0	0	0	132,600
TOTAL 451135 1	0	0	132,600	0	0	0	132,600
TOTAL Project:	0	0	132,600	0	0	0	132,600

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FLP: TRANSIT  
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ITEM NUMBER:451143 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - EMPOWERING YOUTH \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY EMPOWERING YOUTH							
DPTO	9,929	10,443	0	0	0	0	20,372
DU	79,438	83,546	0	0	0	0	162,984
LF	9,931	10,443	0	0	0	0	20,374
TOTAL <N/A>	99,298	104,432	0	0	0	0	203,730
TOTAL 451143 1	99,298	104,432	0	0	0	0	203,730
TOTAL Project:	99,298	104,432	0	0	0	0	203,730

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ITEM NUMBER:451144 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - FLORIDA PACE CENTERS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FLORIDA PACE CENTERS							
DPTO	0	13,260	0	0	0	0	13,260
DU	0	106,080	0	0	0	0	106,080
LF	0	13,260	0	0	0	0	13,260
TOTAL <N/A>	0	132,600	0	0	0	0	132,600
TOTAL 451144 1	0	132,600	0	0	0	0	132,600
TOTAL Project:	0	132,600	0	0	0	0	132,600



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ITEM NUMBER:451145 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - HIALEAH HOUSING AUTHORITY \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HIALEAH HOUSING AUTHORITY							
DPTO	59,271	45,500	0	0	0	0	104,771
DU	474,178	364,000	0	0	0	0	838,178
LF	59,274	45,500	0	0	0	0	104,774
TOTAL <N/A>	592,723	455,000	0	0	0	0	1,047,723
TOTAL 451145 1	592,723	455,000	0	0	0	0	1,047,723
TOTAL Project:	592,723	455,000	0	0	0	0	1,047,723

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ITEM NUMBER:451162 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - MIAMI LIGHTHOUSE BLIND & VIUSALLY IMPAIRED \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI LIGHTHOUSE FOR THE BLIND							
DPTO	28,713	10,880	0	0	0	0	39,593
DU	229,710	87,032	0	0	0	0	316,742
LF	28,715	10,880	0	0	0	0	39,595
TOTAL <N/A>	287,138	108,792	0	0	0	0	395,930
TOTAL 451162 1	287,138	108,792	0	0	0	0	395,930
TOTAL Project:	287,138	108,792	0	0	0	0	395,930

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ITEM NUMBER:451164 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - PSYCHO-SOCIAL REHABILITATION CENTER INC \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PSY-SOC RHAB CTR DBA FLWSP HSE							
DPTO	0	27,879	0	0	0	0	27,879
DU	0	223,030	0	0	0	0	223,030
LF	0	27,879	0	0	0	0	27,879
TOTAL <N/A>	0	278,788	0	0	0	0	278,788
TOTAL 451164 1	0	278,788	0	0	0	0	278,788
TOTAL Project:	0	278,788	0	0	0	0	278,788

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ITEM NUMBER:452063 1 PROJECT DESCRIPTION:CITY OF MIAMI BEACH- SOUTH BEACH TROLLEY SERVICE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
DPTO	1,250,000	1,075,579	0	0	0	0	2,325,579
LF	3,750,000	2,885,146	0	0	0	0	6,635,146
TOTAL <N/A>	5,000,000	3,960,725	0	0	0	0	8,960,725
TOTAL 452063 1	5,000,000	3,960,725	0	0	0	0	8,960,725
TOTAL Project:	5,000,000	3,960,725	0	0	0	0	8,960,725

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ITEM NUMBER:452066 1 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES TRANSIT SERVICE IMPROVEMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TOWN MIAMI LAKES TRANSIT SERV							
DPTO	203,500	203,500	0	0	0	0	407,000
LF	203,500	203,500	0	0	0	0	407,000
TOTAL <N/A>	407,000	407,000	0	0	0	0	814,000
TOTAL 452066 1	407,000	407,000	0	0	0	0	814,000
TOTAL Project:	407,000	407,000	0	0	0	0	814,000

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ITEM NUMBER:452067 1 PROJECT DESCRIPTION:VILLAGE OF KEY BISCAYNE FREEBEE PUBLIC TRANSIT SERVICE EXPANSION \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF KEY BISCAYNE							
DPTO	166,679	152,312	0	0	0	0	318,991
LF	166,679	152,312	0	0	0	0	318,991
TOTAL <N/A>	333,358	304,624	0	0	0	0	637,982
TOTAL 452067 1	333,358	304,624	0	0	0	0	637,982
TOTAL Project:	333,358	304,624	0	0	0	0	637,982

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ITEM NUMBER:452161 1 PROJECT DESCRIPTION:DTPW - FTA 20005B TOD MASTER PLAN FOR NORTHEAST CORRIDOR SMART PLAN \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
FTA	0	840,000	0	0	0	0	840,000
LF	0	210,000	0	0	0	0	210,000
TOTAL <N/A>	0	1,050,000	0	0	0	0	1,050,000
TOTAL 452161 1	0	1,050,000	0	0	0	0	1,050,000
TOTAL Project:	0	1,050,000	0	0	0	0	1,050,000

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ITEM NUMBER:452239 1 PROJECT DESCRIPTION:NORTHEAST CORRIDOR SMART COMMUTER RAIL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: FROM MIAMI CENTRAL STATION TO AVENTURA STATION SMART: STRATEGIC MIAMI AREA RAPID TRANSIT PR  
OGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
FTA	0	17,551,600	62,248,400	63,600,000	63,600,000	0	207,000,000
LF	0	8,775,800	31,124,200	31,800,000	31,800,000	0	103,500,000
NSTP	0	8,775,800	31,124,200	31,800,000	31,800,000	0	103,500,000
TOTAL <N/A>	0	35,103,200	124,496,800	127,200,000	127,200,000	0	414,000,000
TOTAL 452239 1	0	35,103,200	124,496,800	127,200,000	127,200,000	0	414,000,000
TOTAL Project:	0	35,103,200	124,496,800	127,200,000	127,200,000	0	414,000,000

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ITEM NUMBER:453330 1 PROJECT DESCRIPTION:TOWN OF CUTLER BAY - GO CONNECT EXPANSION \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
DPTO	176,000	200,000	0	0	0	0	376,000
LF	176,000	260,000	0	0	0	0	436,000
TOTAL <N/A>	352,000	460,000	0	0	0	0	812,000
TOTAL 453330 1	352,000	460,000	0	0	0	0	812,000
TOTAL Project:	352,000	460,000	0	0	0	0	812,000

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ITEM NUMBER:453571 1 PROJECT DESCRIPTION:MDT - STATE TRANSIT BLOCK GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DPTO	0	0	0	0	0	28,030,628	28,030,628
LF	0	0	0	0	0	28,030,628	28,030,628
TOTAL <N/A>	0	0	0	0	0	56,061,256	56,061,256
TOTAL 453571 1	0	0	0	0	0	56,061,256	56,061,256
TOTAL Project:	0	0	0	0	0	56,061,256	56,061,256

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ITEM NUMBER:453874 1 PROJECT DESCRIPTION:CITY OF HOMESTEAD FREEBEE ON-DEMAND TRANSIT SERVICE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOMESTEAD							
DPTO	0	120,989	0	0	0	0	120,989
LF	0	120,989	0	0	0	0	120,989
TOTAL <N/A>	0	241,978	0	0	0	0	241,978
TOTAL 453874 1	0	241,978	0	0	0	0	241,978
TOTAL Project:	0	241,978	0	0	0	0	241,978

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ITEM NUMBER:453875 1 PROJECT DESCRIPTION:FLORIDA INTERNATIONAL UNIVERSITY FREEBEE ON-DEMAND TRANSIT SERVICE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLORIDA INTERNATIONAL UNIV							
DPTO	0	373,578	0	0	0	0	373,578
LF	0	388,826	0	0	0	0	388,826
TOTAL <N/A>	0	762,404	0	0	0	0	762,404
TOTAL 453875 1	0	762,404	0	0	0	0	762,404
TOTAL Project:	0	762,404	0	0	0	0	762,404

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 ITEM NUMBER:453876 1 PROJECT DESCRIPTION:TOWN OF MEDLEY FREEBEE ON-DEMAND TRANSIT SERVICE \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MEDLEY							
DPTO	0	50,116	0	0	0	0	50,116
LF	0	50,116	0	0	0	0	50,116
TOTAL <N/A>	0	100,232	0	0	0	0	100,232
TOTAL 453876 1	0	100,232	0	0	0	0	100,232
TOTAL Project:	0	100,232	0	0	0	0	100,232

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 ITEM NUMBER:453877 1 PROJECT DESCRIPTION:CITY OF SOUTH MIAMI FREEBEE ON-DEMAND TRANSIT SERVICE \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH MIAMI							
DPTO	0	132,287	0	0	0	0	132,287
LF	0	132,287	0	0	0	0	132,287
TOTAL <N/A>	0	264,574	0	0	0	0	264,574
TOTAL 453877 1	0	264,574	0	0	0	0	264,574
TOTAL Project:	0	264,574	0	0	0	0	264,574

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FLP: TRANSIT  
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ITEM NUMBER:453878 1 PROJECT DESCRIPTION:CITY OF NORTH MIAMI BEACH FREEBEE ON-DEMAND TRANSIT SERVICE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI BEACH							
DPTO	0	600,000	0	0	0	0	600,000
LF	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	0	1,200,000	0	0	0	0	1,200,000
TOTAL 453878 1	0	1,200,000	0	0	0	0	1,200,000
TOTAL Project:	0	1,200,000	0	0	0	0	1,200,000

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ITEM NUMBER:453980 1 PROJECT DESCRIPTION:VILLAGE OF PINECREST ON-DEMAND TRANSIT SERVICE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PINECREST							
DPTO	0	144,332	0	0	0	0	144,332
LF	0	144,332	0	0	0	0	144,332
TOTAL <N/A>	0	288,664	0	0	0	0	288,664
TOTAL 453980 1	0	288,664	0	0	0	0	288,664
TOTAL Project:	0	288,664	0	0	0	0	288,664



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ITEM NUMBER:453981 1 PROJECT DESCRIPTION:CITY OF CORAL GABLES FREEBEE ON-DEMAND TRANSIT SERVICE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES							
DPTO	0	253,000	0	0	0	0	253,000
LF	0	253,000	0	0	0	0	253,000
TOTAL <N/A>	0	506,000	0	0	0	0	506,000
TOTAL 453981 1	0	506,000	0	0	0	0	506,000
TOTAL Project:	0	506,000	0	0	0	0	506,000

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ITEM NUMBER:453982 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW GO CONNECT ON-DEMAND SERVICE FOR WESTCHESTER/FIU \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
DPTO	0	263,063	0	0	0	0	263,063
LF	0	263,063	0	0	0	0	263,063
TOTAL <N/A>	0	526,126	0	0	0	0	526,126
TOTAL 453982 1	0	526,126	0	0	0	0	526,126
TOTAL Project:	0	526,126	0	0	0	0	526,126

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ITEM NUMBER:453983 1 PROJECT DESCRIPTION:CITY OF NORTH MIAMI ON-DEMAND TRANSIT SERVICE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI							
DPTO	0	375,000	0	0	0	0	375,000
LF	0	375,000	0	0	0	0	375,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 453983 1	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

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ITEM NUMBER:453987 1 PROJECT DESCRIPTION:BAL HARBOUR VILLAGE FREEBEE ON-DEMAND TRANSIT SERVICE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF BAL HARBOR							
DPTO	0	70,000	0	0	0	0	70,000
LF	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	140,000	0	0	0	0	140,000
TOTAL 453987 1	0	140,000	0	0	0	0	140,000
TOTAL Project:	0	140,000	0	0	0	0	140,000

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ITEM NUMBER:453988 1 PROJECT DESCRIPTION:CITY OF SWEETWATER FREEBEE ON-DEMAND TRANSIT SERVICE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF SWEETWATER							
DPTO	0	266,818	0	0	0	0	266,818
LF	0	266,818	0	0	0	0	266,818
TOTAL <N/A>	0	533,636	0	0	0	0	533,636
TOTAL 453988 1	0	533,636	0	0	0	0	533,636
TOTAL Project:	0	533,636	0	0	0	0	533,636

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ITEM NUMBER:453989 1 PROJECT DESCRIPTION:TOWN OF SURFSIDE FREEBEE ON-DEMAND TRANSIT SERVICE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TOWN OF SURFSIDE							
DPTO	0	120,898	0	0	0	0	120,898
LF	0	120,898	0	0	0	0	120,898
TOTAL <N/A>	0	241,796	0	0	0	0	241,796
TOTAL 453989 1	0	241,796	0	0	0	0	241,796
TOTAL Project:	0	241,796	0	0	0	0	241,796

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ITEM NUMBER:454494 1 PROJECT DESCRIPTION:5310 CAPITAL - CITRUS HEALTH NETWORK, INC. \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITRUS HEALTH NETWORK							
DPTO	27,191	2,733	0	0	0	0	29,924
DU	217,525	21,869	0	0	0	0	239,394
LF	29,925	0	0	0	0	0	29,925
TOTAL <N/A>	274,641	24,602	0	0	0	0	299,243
TOTAL 454494 1	274,641	24,602	0	0	0	0	299,243
TOTAL Project:	274,641	24,602	0	0	0	0	299,243

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ITEM NUMBER:454496 1 PROJECT DESCRIPTION:5310 CAPITAL - CONCEPT HOUSE AKA CONCEPT HEALTH SYSTEM \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CONCEPT HEALTH SYSTEM							
DPTO	11,653	294	0	0	0	0	11,947
DU	93,225	2,352	0	0	0	0	95,577
LF	11,947	0	0	0	0	0	11,947
TOTAL <N/A>	116,825	2,646	0	0	0	0	119,471
TOTAL 454496 1	116,825	2,646	0	0	0	0	119,471
TOTAL Project:	116,825	2,646	0	0	0	0	119,471

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ITEM NUMBER:454497 1 PROJECT DESCRIPTION:5310 CAPITAL - UNITED COMMUNITY OPTIONS OF MIA \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY UNITED COMMUNITY OPTIONS-MIAMI							
DPTO	11,926	3,371	0	0	0	0	15,297
DU	95,398	26,975	0	0	0	0	122,373
LF	15,297	0	0	0	0	0	15,297
TOTAL <N/A>	122,621	30,346	0	0	0	0	152,967
TOTAL 454497 1	122,621	30,346	0	0	0	0	152,967
TOTAL Project:	122,621	30,346	0	0	0	0	152,967

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ITEM NUMBER:415173 7 PROJECT DESCRIPTION:CITY OF KEY WEST - DOT: LOWER KEYS SHUTTLE BUS SERVICE \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: KWDOT: OPERATING ASSISTANCE FOR LOWER KEY SHUTTLE BUS SERVICE FROM KEY WEST TO MARATHON. MEE  
TS MDT'S DADE-MONROE EXPRESS ROUTE AT MILEMARKER 50.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DDR	923,744	0	0	0	0	0	923,744
DPTO	900,000	616,340	616,340	0	0	0	2,132,680
LF	1,823,744	616,340	616,340	0	0	0	3,056,424
TOTAL <N/A>	3,647,488	1,232,680	1,232,680	0	0	0	6,112,848
TOTAL 415173 7	3,647,488	1,232,680	1,232,680	0	0	0	6,112,848

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ITEM NUMBER:415173 8 PROJECT DESCRIPTION:CITY OF KEY WEST - DOT - LOWER KEYS SHUTTLE BUS SERVICE \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: KWDOT: OPERATING ASSISTANCE FOR LOWER KEY SHUTTLE BUS SERVICE FROM KEY WEST TO MARATHON. MEE  
TS MDT'S DADE-MONROE EXPRESS ROUTE AT MILEMARKER 50.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DPTO	0	0	0	616,340	616,340	616,340	1,849,020
LF	0	0	0	616,340	616,340	616,340	1,849,020
TOTAL <N/A>	0	0	0	1,232,680	1,232,680	1,232,680	3,698,040
TOTAL 415173 8	0	0	0	1,232,680	1,232,680	1,232,680	3,698,040
TOTAL Project:	3,647,488	1,232,680	1,232,680	1,232,680	1,232,680	1,232,680	9,810,888

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ITEM NUMBER:434896 6 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVIC  
E IN KEY WEST. STATE PARTICIPATION RATE - 50%

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	563,883	0	0	0	0	563,883
LF	0	563,883	0	0	0	0	563,883
TOTAL <N/A>	0	1,127,766	0	0	0	0	1,127,766
TOTAL 434896 6	0	1,127,766	0	0	0	0	1,127,766

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ITEM NUMBER:434896 7 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVIC  
E IN KEY WEST. STATE PARTICIPATION RATE - 50%

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	0	580,799	0	0	0	580,799
LF	0	0	580,799	0	0	0	580,799
TOTAL <N/A>	0	0	1,161,598	0	0	0	1,161,598
TOTAL 434896 7	0	0	1,161,598	0	0	0	1,161,598

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ITEM NUMBER:434896 8 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	0	0	598,224	0	0	598,224
LF	0	0	0	598,224	0	0	598,224
TOTAL <N/A>	0	0	0	1,196,448	0	0	1,196,448
TOTAL 434896 8	0	0	0	1,196,448	0	0	1,196,448

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ITEM NUMBER:434896 9 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	0	0	0	627,632	0	627,632
LF	0	0	0	0	627,632	0	627,632
TOTAL <N/A>	0	0	0	0	1,255,264	0	1,255,264
TOTAL 434896 9	0	0	0	0	1,255,264	0	1,255,264
TOTAL Project:	0	1,127,766	1,161,598	1,196,448	1,255,264	0	4,741,076

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ITEM NUMBER:436702 6 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DPTO	0	277,769	0	0	0	0	277,769
LF	0	277,769	0	0	0	0	277,769
TOTAL <N/A>	0	555,538	0	0	0	0	555,538
TOTAL 436702 6	0	555,538	0	0	0	0	555,538

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ITEM NUMBER:436702 7 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DPTO	0	0	286,102	0	0	0	286,102



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	LF	0	0	286,102	0	0	0	286,102
TOTAL <N/A>		0	0	572,204	0	0	0	572,204
TOTAL 436702 7		0	0	572,204	0	0	0	572,204

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ITEM NUMBER:436702 8 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT

DDR	0	0	0	282,374	0	0	282,374
DPTO	0	0	0	12,311	0	0	12,311
LF	0	0	0	294,685	0	0	294,685
TOTAL <N/A>	0	0	0	589,370	0	0	589,370
TOTAL 436702 8	0	0	0	589,370	0	0	589,370

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ITEM NUMBER:436702 9 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT

DDR	0	0	0	0	228,759	0	228,759
DPTO	0	0	0	0	74,767	0	74,767
LF	0	0	0	0	303,526	0	303,526
TOTAL <N/A>	0	0	0	0	607,052	0	607,052
TOTAL 436702 9	0	0	0	0	607,052	0	607,052
TOTAL Project:	0	555,538	572,204	589,370	607,052	0	2,324,164

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ITEM NUMBER:444334 1 PROJECT DESCRIPTION:KEY WEST TRANSIT - FTA SECTION 5324 EMERGENCY RELIEF (HURRICANE IRMA) \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
FTA	0	209,000	0	0	0	0	209,000
TOTAL <N/A>	0	209,000	0	0	0	0	209,000
TOTAL 444334 1	0	209,000	0	0	0	0	209,000
TOTAL Project:	0	209,000	0	0	0	0	209,000

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ITEM NUMBER:451165 1 PROJECT DESCRIPTION:5310 CAPITAL - RURAL/NON URBAN UZA - GUIDANCE/CARE CENTER, INC. \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GUIDANCE/CARE CENTER, INC.							
DPTO	16,723	8,421	0	0	0	0	25,144
DU	164,128	69,058	0	0	0	0	233,186
LF	25,145	0	0	0	0	0	25,145
TOTAL <N/A>	205,996	77,479	0	0	0	0	283,475
TOTAL 451165 1	205,996	77,479	0	0	0	0	283,475
TOTAL Project:	205,996	77,479	0	0	0	0	283,475

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:452158 1 PROJECT DESCRIPTION:CITY OF KEY WEST - OPERATIONALIZES DATA TO ENHANCE SERVICES (CODES) \*SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST							
DPTO	250,000	250,000	0	0	0	0	500,000
LF	250,000	250,000	0	0	0	0	500,000
TOTAL <N/A>	500,000	500,000	0	0	0	0	1,000,000
TOTAL 452158 1	500,000	500,000	0	0	0	0	1,000,000
TOTAL Project:	500,000	500,000	0	0	0	0	1,000,000

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ITEM NUMBER:452162 1 PROJECT DESCRIPTION:ISLAMORADA, VILLAGE OF ISLANDS - FREEBEE EXTENSION OF SERVICE HOURS \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ISLAMORADA, VILLAGE OF ISLANDS							
DPTO	276,665	276,665	0	0	0	0	553,330
LF	276,665	276,665	0	0	0	0	553,330
TOTAL <N/A>	553,330	553,330	0	0	0	0	1,106,660
TOTAL 452162 1	553,330	553,330	0	0	0	0	1,106,660
TOTAL Project:	553,330	553,330	0	0	0	0	1,106,660

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:453570 1 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DPTO	0	0	0	0	0	312,632	312,632
LF	0	0	0	0	0	312,632	312,632
TOTAL <N/A>	0	0	0	0	0	625,264	625,264
TOTAL 453570 1	0	0	0	0	0	625,264	625,264
TOTAL Project:	0	0	0	0	0	625,264	625,264

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ITEM NUMBER:453575 1 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	0	0	0	0	748,557	748,557
LF	0	0	0	0	0	748,557	748,557
TOTAL <N/A>	0	0	0	0	0	1,497,114	1,497,114
TOTAL 453575 1	0	0	0	0	0	1,497,114	1,497,114
TOTAL Project:	0	0	0	0	0	1,497,114	1,497,114
TOTAL DIST: 06	65,213,678	1,071,290,107	421,957,899	349,514,850	397,713,558	275,548,869	2,581,238,961

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:402628 1 PROJECT DESCRIPTION:FTA SECTION 5311 OPERATING \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: CITRUS COUNTY BOCC

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BOARD CO COMMISSNRS CITRUS CO							
DDR	31,314	0	0	0	0	0	31,314
DU	5,184,527	119,301	119,301	119,301	119,301	119,301	5,781,032
LF	5,309,777	119,301	119,301	119,301	119,301	119,301	5,906,282
TOTAL <N/A>	10,525,618	238,602	238,602	238,602	238,602	238,602	11,718,628
TOTAL 402628 1	10,525,618	238,602	238,602	238,602	238,602	238,602	11,718,628

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ITEM NUMBER:402628 2 PROJECT DESCRIPTION:FTA SECTION 5311 \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE  
EXTRA DESCRIPTION: CITRUS COUNTY BOCC - FTA SECTION 5311

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BOARD CO COMMISSNRS CITRUS CO							
DU	521,075	81,221	58,218	128,471	128,471	128,471	1,045,927
LF	521,075	81,221	58,218	128,471	128,471	128,471	1,045,927
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BOARD CO COMMISSNRS CITRUS CO							
DU	3,631,468	0	0	0	0	0	3,631,468
LF	596,494	0	0	0	0	0	596,494
TOTAL <N/A>	5,270,112	162,442	116,436	256,942	256,942	256,942	6,319,816
TOTAL 402628 2	5,270,112	162,442	116,436	256,942	256,942	256,942	6,319,816

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FLP: TRANSIT  
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ITEM NUMBER:402628 4 PROJECT DESCRIPTION:CITRUS COUNTY BOCC - FTA SECTION 5307 \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE  
EXTRA DESCRIPTION: SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT							
FTA	0	3,750,000	1,250,000	1,250,000	1,250,000	1,250,000	8,750,000
LF	0	1,050,000	350,000	350,000	350,000	350,000	2,450,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT							
FTA	0	6,145,165	0	0	0	0	6,145,165
LF	0	6,145,165	0	0	0	0	6,145,165
TOTAL <N/A>	0	17,090,330	1,600,000	1,600,000	1,600,000	1,600,000	23,490,330
TOTAL 402628 4	0	17,090,330	1,600,000	1,600,000	1,600,000	1,600,000	23,490,330
TOTAL Project:	15,795,730	17,491,374	1,955,038	2,095,544	2,095,544	2,095,544	41,528,774

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ITEM NUMBER:438845 1 PROJECT DESCRIPTION:CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE  
EXTRA DESCRIPTION: HOMOSSASSA SPRINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT							
DDR	602,905	364,748	329,104	350,000	441,543	44,035	2,132,335
DPTO	1,619,969	0	0	0	0	410,754	2,030,723
LF	2,331,558	364,748	329,104	350,000	441,543	454,789	4,271,742
TOTAL <N/A>	4,554,432	729,496	658,208	700,000	883,086	909,578	8,434,800
TOTAL 438845 1	4,554,432	729,496	658,208	700,000	883,086	909,578	8,434,800
TOTAL Project:	4,554,432	729,496	658,208	700,000	883,086	909,578	8,434,800

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FLP: TRANSIT  
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ITEM NUMBER:451176 1 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - KEY TRAINING CENTER \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEY TRAINING CENTER							
DPTO	0	29,500	0	0	0	0	29,500
DU	0	236,000	0	0	0	0	236,000
LF	0	29,500	0	0	0	0	29,500
TOTAL <N/A>	0	295,000	0	0	0	0	295,000
TOTAL 451176 1	0	295,000	0	0	0	0	295,000

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ITEM NUMBER:451176 2 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - KEY TRAINING CENTER \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEY TRAINING CENTER							
DPTO	0	6,600	0	0	0	0	6,600
DU	0	52,800	0	0	0	0	52,800
LF	0	6,600	0	0	0	0	6,600
TOTAL <N/A>	0	66,000	0	0	0	0	66,000
TOTAL 451176 2	0	66,000	0	0	0	0	66,000
TOTAL Project:	0	361,000	0	0	0	0	361,000

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FLP: TRANSIT  
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ITEM NUMBER:452513 1 PROJECT DESCRIPTION:5310 OPERATING-SMALL URBAN UZA-KEY TRAINING CENTER \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY TRAINING CENTER							
DU	0	80,000	0	0	0	0	80,000
LF	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	160,000	0	0	0	0	160,000
TOTAL 452513 1	0	160,000	0	0	0	0	160,000
TOTAL Project:	0	160,000	0	0	0	0	160,000

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ITEM NUMBER:254490 4 PROJECT DESCRIPTION:TRANSIT BUDGET FROM FUND REALLOCATIONS - CURRENT YEAR \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	219,680	1,017,104	1,000,000	1,000,000	1,107,040	4,343,824
DPTO	0	3,186,230	161,711	100,893	103,921	0	3,552,755
DU	0	259,691	325,454	197,882	247,079	297,751	1,327,857
TOTAL <N/A>	0	3,665,601	1,504,269	1,298,775	1,351,000	1,404,791	9,224,436
TOTAL 254490 4	0	3,665,601	1,504,269	1,298,775	1,351,000	1,404,791	9,224,436
TOTAL Project:	0	3,665,601	1,504,269	1,298,775	1,351,000	1,404,791	9,224,436



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FLP: TRANSIT  
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ITEM NUMBER:412534 2 PROJECT DESCRIPTION:REGIONAL COMMUTER ASSISTANCE PROGRAM \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE  
EXTRA DESCRIPTION: DISTRICTWIDE - REGIONAL COMMUTER ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TAMPA BAY AREA REG. TRANS ATH.							
DDR	1,739,972	0	0	0	0	0	1,739,972
DPTO	2,269,155	958,836	0	0	0	0	3,227,991
TOTAL <N/A>	4,009,127	958,836	0	0	0	0	4,967,963
TOTAL 412534 2	4,009,127	958,836	0	0	0	0	4,967,963
TOTAL Project:	4,009,127	958,836	0	0	0	0	4,967,963

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ITEM NUMBER:439255 7 PROJECT DESCRIPTION:SECTION 5339 - RURAL BUS & FACILITIES - MATCH WITH TOLL REV CREDITS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PENSACOLA CARE - HILLSBOROUGH							
DU	349,289	277,843	0	0	0	0	627,132
TOTAL <N/A>	349,289	277,843	0	0	0	0	627,132
TOTAL 439255 7	349,289	277,843	0	0	0	0	627,132
TOTAL Project:	349,289	277,843	0	0	0	0	627,132

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FLP: TRANSIT  
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ITEM NUMBER:452514 1 PROJECT DESCRIPTION:5310 OPERATING-SMALL URBAN UZA-ARC NATURE COAST \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ARC NATURE COAST							
DU	445,000	480,850	0	0	0	0	925,850
LF	925,850	0	0	0	0	0	925,850
TOTAL <N/A>	1,370,850	480,850	0	0	0	0	1,851,700
TOTAL 452514 1	1,370,850	480,850	0	0	0	0	1,851,700
TOTAL Project:	1,370,850	480,850	0	0	0	0	1,851,700

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ITEM NUMBER:454590 1 PROJECT DESCRIPTION:5310-TAMPA/ST. PETERSBURG UZA-AGENCY FOR COMMUNITY TREATMENT SERVICES, \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY AGENCY FOR COMM TREATMENT SVCS							
DPTO	0	0	21,000	0	0	0	21,000
DU	0	0	168,000	0	0	0	168,000
LF	0	0	21,000	0	0	0	21,000
TOTAL <N/A>	0	0	210,000	0	0	0	210,000
TOTAL 454590 1	0	0	210,000	0	0	0	210,000
TOTAL Project:	0	0	210,000	0	0	0	210,000

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FLP: TRANSIT  
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ITEM NUMBER:454592 1 PROJECT DESCRIPTION:5310-TAMPA/ST PETERSBURG UZA-BAYCARE BEHAVIORAL HEALTH \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BAYCARE BEHAVIORAL HEALTH							
DPTO	0	0	22,500	0	0	0	22,500
DU	0	0	180,000	0	0	0	180,000
LF	0	0	22,500	0	0	0	22,500
TOTAL <N/A>	0	0	225,000	0	0	0	225,000
TOTAL 454592 1	0	0	225,000	0	0	0	225,000
TOTAL Project:	0	0	225,000	0	0	0	225,000

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ITEM NUMBER:454593 1 PROJECT DESCRIPTION:5310-TAMPA/ST PETERSBURG UZA-COVE BEHAVIORAL HEALTH \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COVE BEHAVIORAL HEALTH							
DPTO	0	0	19,500	0	0	0	19,500
DU	0	0	156,000	0	0	0	156,000
LF	0	0	19,500	0	0	0	19,500
TOTAL <N/A>	0	0	195,000	0	0	0	195,000
TOTAL 454593 1	0	0	195,000	0	0	0	195,000
TOTAL Project:	0	0	195,000	0	0	0	195,000

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FLP: TRANSIT  
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ITEM NUMBER:454594 1 PROJECT DESCRIPTION:5310-TAMPA/ST PETERSBURG UZA-MACDONALD TRAINING CENTER \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MACDONALD TRAINING CENTER							
DPTO	0	0	14,000	0	0	0	14,000
DU	0	0	112,000	0	0	0	112,000
LF	0	0	14,000	0	0	0	14,000
TOTAL <N/A>	0	0	140,000	0	0	0	140,000
TOTAL 454594 1	0	0	140,000	0	0	0	140,000
TOTAL Project:	0	0	140,000	0	0	0	140,000

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ITEM NUMBER:454595 1 PROJECT DESCRIPTION:5310-TAMPA/ST. PETERSBURG UZA-NORTHSIDE BEHAVIORAL HEALTH CENTER \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY NORTHSIDE BEHAVIORAL HLTH CNTR							
DPTO	0	0	22,500	0	0	0	22,500
DU	0	0	180,000	0	0	0	180,000
LF	0	0	22,500	0	0	0	22,500
TOTAL <N/A>	0	0	225,000	0	0	0	225,000
TOTAL 454595 1	0	0	225,000	0	0	0	225,000
TOTAL Project:	0	0	225,000	0	0	0	225,000



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FLP: TRANSIT

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ITEM NUMBER:401982 1 PROJECT DESCRIPTION:HERNANDO COUNTY SECTION 5311 \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE  
EXTRA DESCRIPTION: FTA SECTION 5311

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO							
DU	2,569,311	315,527	315,527	315,527	315,527	315,527	4,146,946
LF	2,598,762	315,527	315,527	315,527	315,527	315,527	4,176,397
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HERNANDO							
LF	22,000	0	0	0	0	0	22,000
TOTAL <N/A>	5,190,073	631,054	631,054	631,054	631,054	631,054	8,345,343
TOTAL 401982 1	5,190,073	631,054	631,054	631,054	631,054	631,054	8,345,343

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ITEM NUMBER:401982 2 PROJECT DESCRIPTION:HERNANDO COUNTY BOCC - FTA SECTION 5311 \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: THE BUS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY MPO							
DU	230,059	35,000	25,000	130,083	130,083	130,083	680,308
LF	230,059	35,000	25,000	130,083	130,083	130,083	680,308
TOTAL <N/A>	460,118	70,000	50,000	260,166	260,166	260,166	1,360,616
TOTAL 401982 2	460,118	70,000	50,000	260,166	260,166	260,166	1,360,616
TOTAL Project:	5,650,191	701,054	681,054	891,220	891,220	891,220	9,705,959

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT

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ITEM NUMBER:408104 1 PROJECT DESCRIPTION:HERNANDO COUNTY BLOCK GRANT \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY MPO							
DDR	2,617,990	257,725	265,457	460,001	551,543	0	4,152,716
DPTO	2,653,249	230,133	175,730	0	0	568,089	3,627,201
DS	1,397,737	0	0	0	0	0	1,397,737
LF	6,712,599	487,858	441,186	460,001	551,543	568,089	9,221,276
TOTAL <N/A>	13,381,575	975,716	882,373	920,002	1,103,086	1,136,178	18,398,930
TOTAL 408104 1	13,381,575	975,716	882,373	920,002	1,103,086	1,136,178	18,398,930
TOTAL Project:	13,381,575	975,716	882,373	920,002	1,103,086	1,136,178	18,398,930

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ITEM NUMBER:408715 1 PROJECT DESCRIPTION:HERNANDO COUNTY BOCC - FTA SECTION 5307 \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: THE BUS - SMALL URBANIZED GOV. APPROPRIATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO							
FTA	0	3,200,000	1,250,000	1,250,000	1,250,000	1,250,000	8,200,000
LF	0	1,750,000	350,000	350,000	350,000	350,000	3,150,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HERNANDO							
FTA	3,836,122	6,412,499	0	0	0	0	10,248,621
TOTAL <N/A>	3,836,122	11,362,499	1,600,000	1,600,000	1,600,000	1,600,000	21,598,621
TOTAL 408715 1	3,836,122	11,362,499	1,600,000	1,600,000	1,600,000	1,600,000	21,598,621
TOTAL Project:	3,836,122	11,362,499	1,600,000	1,600,000	1,600,000	1,600,000	21,598,621

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:451177 1 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - MID FLORIDA COMMUNITY SERVICES \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MID-FLORIDA COMMUNITY SERVICES							
DPTO	0	16,500	0	0	0	0	16,500
DU	0	132,000	0	0	0	0	132,000
LF	0	16,500	0	0	0	0	16,500
TOTAL <N/A>	0	165,000	0	0	0	0	165,000
TOTAL 451177 1	0	165,000	0	0	0	0	165,000
TOTAL Project:	0	165,000	0	0	0	0	165,000

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ITEM NUMBER:451178 1 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - ARC NATURE COAST \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC NATURE COAST							
DPTO	118,153	22,500	0	0	0	0	140,653
DU	945,223	180,000	0	0	0	0	1,125,223
LF	140,653	0	0	0	0	0	140,653
TOTAL <N/A>	1,204,029	202,500	0	0	0	0	1,406,529
TOTAL 451178 1	1,204,029	202,500	0	0	0	0	1,406,529



FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:451178 2 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - ARC NATURE COAST \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC NATURE COAST							
DPTO	0	22,500	0	0	0	0	22,500
DU	0	180,000	0	0	0	0	180,000
LF	0	22,500	0	0	0	0	22,500
TOTAL <N/A>	0	225,000	0	0	0	0	225,000
TOTAL 451178 2	0	225,000	0	0	0	0	225,000
TOTAL Project:	1,204,029	427,500	0	0	0	0	1,631,529

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ITEM NUMBER:402251 1 PROJECT DESCRIPTION:HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: HART - STATE TRANSIT BLOCK GRANT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DDR	54,540,509	0	0	0	0	0	54,540,509
DPTO	31,792,291	6,607,283	6,616,423	6,800,000	6,891,543	7,098,289	65,805,829
DS	14,619,394	0	0	0	0	0	14,619,394
LF	96,515,503	6,607,283	6,616,423	6,800,000	6,891,543	7,098,289	130,529,041
TOTAL <N/A>	197,467,697	13,214,566	13,232,846	13,600,000	13,783,086	14,196,578	265,494,773
TOTAL 402251 1	197,467,697	13,214,566	13,232,846	13,600,000	13,783,086	14,196,578	265,494,773

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FLP: TRANSIT  
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ITEM NUMBER:402251 2 PROJECT DESCRIPTION:HART PUBLIC TRANSIT BLOCK GRANT PROGRAM - CAPITAL \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 402251 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	197,467,697	13,215,566	13,232,846	13,600,000	13,783,086	14,196,578	265,495,773

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ITEM NUMBER:408109 1 PROJECT DESCRIPTION:HART SECTION 5307 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: FTA SECTION 5307 CAPITAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
FTA	145,246,402	109,371,396	15,857,062	19,000,000	19,000,000	19,000,000	327,474,860
TOTAL <N/A>	145,246,402	109,371,396	15,857,062	19,000,000	19,000,000	19,000,000	327,474,860
TOTAL 408109 1	145,246,402	109,371,396	15,857,062	19,000,000	19,000,000	19,000,000	327,474,860
TOTAL Project:	145,246,402	109,371,396	15,857,062	19,000,000	19,000,000	19,000,000	327,474,860

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FLP: TRANSIT

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ITEM NUMBER:412533 1 PROJECT DESCRIPTION:TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE  
EXTRA DESCRIPTION: OPERATING ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	MANAGED BY BAY AREA COMMUTER SERVICES					
DDR	3,194,401	640,000	646,801	0	0	0	4,481,202
DPTO	3,405,635	18,411	0	696,205	747,091	799,504	5,666,846
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	6,800,036	658,411	646,801	696,205	747,091	799,504	10,348,048
TOTAL 412533 1	6,800,036	658,411	646,801	696,205	747,091	799,504	10,348,048
TOTAL Project:	6,800,036	658,411	646,801	696,205	747,091	799,504	10,348,048

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ITEM NUMBER:414963 2 PROJECT DESCRIPTION:HART - FHWA SURFACE TRANSPORTATION PROGRAM \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: SURFACE TRANSPORTATION: BUS REPLACEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: FTAX 007 A

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY HILLSBOROUGH COUNTY					
FTAT	26,625,000	0	0	3,000,000	3,000,000	5,000,000	37,625,000
SU	32,925,000	0	0	3,000,000	3,000,000	5,000,000	43,925,000
TOTAL FTAX 007 A	59,550,000	0	0	6,000,000	6,000,000	10,000,000	81,550,000
TOTAL 414963 2	59,550,000	0	0	6,000,000	6,000,000	10,000,000	81,550,000
TOTAL Project:	59,550,000	0	0	6,000,000	6,000,000	10,000,000	81,550,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:415172 1 PROJECT DESCRIPTION:HART FIXED GUIDEWAY SECTION 5309/5337 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS  
EXTRA DESCRIPTION: SECTION 5309/5337

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY	FTA	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
TOTAL <N/A>	9,682,789	750,000	750,000	750,000	750,000	0	12,682,789
TOTAL 415172 1	9,682,789	750,000	750,000	750,000	750,000	0	12,682,789
TOTAL Project:	9,682,789	750,000	750,000	750,000	750,000	0	12,682,789

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ITEM NUMBER:420741 1 PROJECT DESCRIPTION:HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY	DDR	DPTO	DS	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
TOTAL <N/A>	1,291,822	3,150,577	455,000	0	318,858	318,858	318,858	0	4,729,173
TOTAL 420741 1	1,291,822	3,150,577	455,000	0	318,858	318,858	318,858	0	4,729,173
TOTAL Project:	1,291,822	3,150,577	455,000	0	318,858	318,858	318,858	0	4,729,173

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:430322 1 PROJECT DESCRIPTION:HART - TRANSIT CORRIDOR. \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATING (20X) ALONG FLETCHER AVE AND I-275, FROM TA  
RGET SUPER CENTER IN LUTZ TO MTC. FDOT PARTICIPATING 100%.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DDR	285,915	0	0	0	0	0	285,915
DPTO	3,199,209	303,164	318,858	318,858	318,858	318,858	4,777,805
TOTAL <N/A>	3,485,124	303,164	318,858	318,858	318,858	318,858	5,063,720
TOTAL 430322 1	3,485,124	303,164	318,858	318,858	318,858	318,858	5,063,720
TOTAL Project:	3,485,124	303,164	318,858	318,858	318,858	318,858	5,063,720

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ITEM NUMBER:434366 1 PROJECT DESCRIPTION:HART SECTION 5339 CAPITAL ACTIVITIES \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: HART FTA SECTION 5339 CNG VEHICLE PURCHASES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
FTA	1,297,193	13,336,269	2,060,641	2,100,000	2,140,000	0	20,934,103
TOTAL <N/A>	1,297,193	13,336,269	2,060,641	2,100,000	2,140,000	0	20,934,103
TOTAL 434366 1	1,297,193	13,336,269	2,060,641	2,100,000	2,140,000	0	20,934,103
TOTAL Project:	1,297,193	13,336,269	2,060,641	2,100,000	2,140,000	0	20,934,103

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT

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ITEM NUMBER:437608 2 PROJECT DESCRIPTION: CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:CONSTRUCT TRANSIT FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
FTA	0	99,900,000	0	0	0	0	99,900,000
LF	0	67,300,000	0	0	0	0	67,300,000
NSTP	0	67,300,000	0	0	0	0	67,300,000
TOTAL <N/A>	0	234,500,000	0	0	0	0	234,500,000
TOTAL 437608 2	0	234,500,000	0	0	0	0	234,500,000
TOTAL Project:	0	234,500,000	0	0	0	0	234,500,000

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ITEM NUMBER:437804 1 PROJECT DESCRIPTION:HART - PREMIUM TRANSIT FEASIBILTY STUDY \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .038MI TYPE OF WORK:PTO STUDIES  
EXTRA DESCRIPTION: TAMPA BAY REGIONAL INTERCOUNTY SERVICE EVALUATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DIH	0	1,000	0	0	0	0	1,000
DS	1,497,181	0	0	0	0	0	1,497,181
TOTAL <N/A>	1,497,181	1,000	0	0	0	0	1,498,181
TOTAL 437804 1	1,497,181	1,000	0	0	0	0	1,498,181
TOTAL Project:	1,497,181	1,000	0	0	0	0	1,498,181

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FLP: TRANSIT  
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ITEM NUMBER:440742 1 PROJECT DESCRIPTION:EAST-WEST BRT CORRIDOR STUDY \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES  
EXTRA DESCRIPTION: ARTERIAL BRT STUDY FLORIDA AVE/TAMPA ST/NEBRASKA AVE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DDR	2,307,761	0	0	0	0	0	2,307,761
DIH	3,933	1,067	0	0	0	0	5,000
DS	192,238	0	0	0	0	0	192,238
TOTAL <N/A>	2,503,932	1,067	0	0	0	0	2,504,999
TOTAL 440742 1	2,503,932	1,067	0	0	0	0	2,504,999
TOTAL Project:	2,503,932	1,067	0	0	0	0	2,504,999

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ITEM NUMBER:443140 1 PROJECT DESCRIPTION:HART NEW FACILITY CONSTRUCTION \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:CONSTRUCT TRANSIT FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: FTAT 007 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DPTO	3,500,000	0	0	0	0	0	3,500,000
FTAT	17,220,000	4,000,000	2,000,000	0	0	0	23,220,000
LF	3,500,000	0	0	0	0	0	3,500,000
SU	13,220,000	8,000,000	2,000,000	0	0	0	23,220,000
TOTAL FTAT 007 A	37,440,000	12,000,000	4,000,000	0	0	0	53,440,000
TOTAL 443140 1	37,440,000	12,000,000	4,000,000	0	0	0	53,440,000
TOTAL Project:	37,440,000	12,000,000	4,000,000	0	0	0	53,440,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:443852 1 PROJECT DESCRIPTION:HART BUS STOP CAPITAL REPAIRS \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER  
EXTRA DESCRIPTION: IMPROVE ACCESSIBILITY AT BUS STOP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY	FTAT	SU	TOTAL <N/A>	TOTAL 443852 1	TOTAL Project:
	0	0	0	0	0
	2,000,000	2,000,000	4,000,000	4,000,000	4,000,000
	1,000,000	1,000,000	2,000,000	2,000,000	2,000,000
	0	0	0	0	0
	1,000,000	1,000,000	2,000,000	2,000,000	2,000,000
	2,000,000	2,000,000	4,000,000	4,000,000	4,000,000
	6,000,000	6,000,000	12,000,000	12,000,000	12,000,000

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ITEM NUMBER:445487 1 PROJECT DESCRIPTION:HART RESILIENCY PROGRAM GRANT - HART HM FACILITY \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:BUILDING REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY	FTA	TOTAL <N/A>	TOTAL 445487 1	TOTAL Project:
	0	0	0	0
	1,000,000	1,000,000	1,000,000	1,000,000
	0	0	0	0
	1,000,000	1,000,000	1,000,000	1,000,000
	0	0	0	0
	1,000,000	1,000,000	1,000,000	1,000,000



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FLP: TRANSIT  
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ITEM NUMBER:445488 1 PROJECT DESCRIPTION:HART TRANSIT ORIENTED DEVELOPMENT GRANT \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
FTA	0	1,100,000	0	0	0	0	1,100,000
LF	0	275,000	0	0	0	0	275,000
TOTAL <N/A>	0	1,375,000	0	0	0	0	1,375,000
TOTAL 445488 1	0	1,375,000	0	0	0	0	1,375,000
TOTAL Project:	0	1,375,000	0	0	0	0	1,375,000

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ITEM NUMBER:447141 1 PROJECT DESCRIPTION:HART HUMAN TRAFFICKING INNOVATIONS IN TRANSIT PUBLIC SAFETY GRANT \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
FTA	0	100,240	0	0	0	0	100,240
LF	0	25,060	0	0	0	0	25,060
TOTAL <N/A>	0	125,300	0	0	0	0	125,300
TOTAL 447141 1	0	125,300	0	0	0	0	125,300
TOTAL Project:	0	125,300	0	0	0	0	125,300

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FLP: TRANSIT  
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ITEM NUMBER:447142 1 PROJECT DESCRIPTION:HART'S BUS AND BUS FACILITIES DISCRETIONARY GRANT \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY

FTA	0	4,300,000	0	0	0	0	4,300,000
LF	0	758,824	0	0	0	0	758,824
TOTAL <N/A>	0	5,058,824	0	0	0	0	5,058,824
TOTAL 447142 1	0	5,058,824	0	0	0	0	5,058,824
TOTAL Project:	0	5,058,824	0	0	0	0	5,058,824

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ITEM NUMBER:448139 1 PROJECT DESCRIPTION:HART FTA DISCRETIONARY BUS AND BUS FACILITIES PROGRAM \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: HART FTA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY

FTA	0	2,742,675	0	0	0	0	2,742,675
LF	0	2,742,675	0	0	0	0	2,742,675
TOTAL <N/A>	0	5,485,350	0	0	0	0	5,485,350
TOTAL 448139 1	0	5,485,350	0	0	0	0	5,485,350
TOTAL Project:	0	5,485,350	0	0	0	0	5,485,350

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FLP: TRANSIT  
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ITEM NUMBER:451166 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - ANGELS UNAWARE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ANGELS UNAWARE							
DPTO	0	8,600	7,200	0	0	0	15,800
DU	0	68,800	57,600	0	0	0	126,400
LF	0	8,600	7,200	0	0	0	15,800
TOTAL <N/A>	0	86,000	72,000	0	0	0	158,000
TOTAL 451166 1	0	86,000	72,000	0	0	0	158,000
TOTAL Project:	0	86,000	72,000	0	0	0	158,000

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ITEM NUMBER:451167 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - HART \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DPTO	208,848	85,000	0	0	0	0	293,848
DU	1,670,784	680,000	0	0	0	0	2,350,784
LF	293,848	0	0	0	0	0	293,848
TOTAL <N/A>	2,173,480	765,000	0	0	0	0	2,938,480
TOTAL 451167 1	2,173,480	765,000	0	0	0	0	2,938,480
TOTAL Project:	2,173,480	765,000	0	0	0	0	2,938,480

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FLP: TRANSIT  
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ITEM NUMBER:451169 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - HUMAN DEVELOPMENT CENTER \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HUMAN DEVELOPMENT CENTER	DPTO	DU	LF	TOTAL <N/A>	TOTAL 451169 1	TOTAL Project:
	0	4,100	14,000	0	0	0
	0	32,800	112,000	0	0	0
	0	4,100	14,000	0	0	0
	0	41,000	140,000	0	0	0
	0	41,000	140,000	0	0	0
	0	41,000	140,000	0	0	0

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ITEM NUMBER:451342 1 PROJECT DESCRIPTION:PASSENGER FERRY GRANT FOR HILLSBOROUGH TRANSIT AUTHORITY (HART) \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FERRY BOAT/WATER TAXI  
EXTRA DESCRIPTION: FTA - PASSENGER FERRY GRANT PROGRAM 2021 SELECTED PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 451342 1	TOTAL Project:
	0	4,863,280	0	0	0
	0	1,215,820	0	0	0
	0	6,079,100	0	0	0
	0	6,079,100	0	0	0
	0	6,079,100	0	0	0

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 FLP: TRANSIT  
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 ITEM NUMBER:452497 1 PROJECT DESCRIPTION:5310-TAMPA/ST PETERSBURG UZA-HILLSBOROUGH TRANSIT AUTHORITY \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DU	750,000	500,000	0	0	0	0	1,250,000
LF	1,250,000	0	0	0	0	0	1,250,000
TOTAL <N/A>	2,000,000	500,000	0	0	0	0	2,500,000
TOTAL 452497 1	2,000,000	500,000	0	0	0	0	2,500,000
TOTAL Project:	2,000,000	500,000	0	0	0	0	2,500,000

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 ITEM NUMBER:452501 1 PROJECT DESCRIPTION:5310 OPERATING - TAMPA UZA - STEPS TO RECOVERY \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY STEPS TO RECOVERY							
DU	0	100,000	0	0	0	0	100,000
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 452501 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

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FLP: TRANSIT

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ITEM NUMBER:452684 1 PROJECT DESCRIPTION:HART BUS STOP IMPROVEMENTS \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER  
EXTRA DESCRIPTION: HTA 2023-CMPJ-031 CONSOLIDATED APPROPRIATIONS ACT 2023

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
FTA	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 452684 1	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

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ITEM NUMBER:402397 1 PROJECT DESCRIPTION:PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: CAPITAL ASSISTANCE - GOV. APPORT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO							
FTA	550,000	2,500,000	1,250,000	250,000	250,000	0	4,800,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
FTA	15,593,897	26,455,867	1,250,000	1,250,000	1,250,000	0	45,799,764
TOTAL <N/A>	16,143,897	28,955,867	2,500,000	1,500,000	1,500,000	0	50,599,764
TOTAL 402397 1	16,143,897	28,955,867	2,500,000	1,500,000	1,500,000	0	50,599,764
TOTAL Project:	16,143,897	28,955,867	2,500,000	1,500,000	1,500,000	0	50,599,764

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FLP: TRANSIT  
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ITEM NUMBER:402413 1 PROJECT DESCRIPTION:PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE  
EXTRA DESCRIPTION: STATE TRANSIT BLOCK GRANT PROGRAM FOR OPERATIONAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO CO BOARD OF CNTY COMMISS							
DDR	6,649,284	4,459	1,480,763	0	0	1,659,888	9,794,394
DPTO	10,705,750	1,421,623	0	1,520,000	1,611,542	0	15,258,915
DS	4,268,943	0	0	0	0	0	4,268,943
LF	20,103,356	1,426,082	1,480,763	1,520,000	1,611,542	1,659,888	27,801,631
TOTAL <N/A>	41,727,333	2,852,164	2,961,526	3,040,000	3,223,084	3,319,776	57,123,883
TOTAL 402413 1	41,727,333	2,852,164	2,961,526	3,040,000	3,223,084	3,319,776	57,123,883
TOTAL Project:	41,727,333	2,852,164	2,961,526	3,040,000	3,223,084	3,319,776	57,123,883

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ITEM NUMBER:408319 1 PROJECT DESCRIPTION:PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: INTER-COUNTY SERVICE BETWEEN PASCO & PINELLAS ON US19

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DDR	3,505,171	0	220,748	0	0	0	3,725,919
DPTO	2,484,198	266,504	0	220,748	220,748	220,748	3,412,946
DS	555,430	0	0	0	0	0	555,430
LF	509,058	266,504	220,748	220,748	220,748	220,748	1,658,554
TOTAL <N/A>	7,053,857	533,008	441,496	441,496	441,496	441,496	9,352,849
TOTAL 408319 1	7,053,857	533,008	441,496	441,496	441,496	441,496	9,352,849
TOTAL Project:	7,053,857	533,008	441,496	441,496	441,496	441,496	9,352,849

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FLP: TRANSIT  
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ITEM NUMBER:422314 1 PROJECT DESCRIPTION:PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: 5311 - CAPITAL EQUIPMENT FOR NON PRIORITIZED SVC

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DU	2,582,195	628,628	628,628	628,628	628,628	628,628	5,725,335
LF	2,385,827	628,628	628,628	628,628	628,628	628,628	5,528,967
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DU	2,070,861	114,633	120,000	120,000	120,000	120,000	2,665,494
LF	1,181,964	25,000	30,000	30,000	30,000	30,000	1,326,964
TOTAL <N/A>	8,220,847	1,396,889	1,407,256	1,407,256	1,407,256	1,407,256	15,246,760
TOTAL 422314 1	8,220,847	1,396,889	1,407,256	1,407,256	1,407,256	1,407,256	15,246,760
TOTAL Project:	8,220,847	1,396,889	1,407,256	1,407,256	1,407,256	1,407,256	15,246,760

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ITEM NUMBER:429940 1 PROJECT DESCRIPTION:PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM. \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: PASCO INTRACOUNTY SR 54 CONNECTOR (54X)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DDR	582,978	0	0	0	0	0	582,978
DPTO	2,885,748	303,154	318,858	318,858	318,858	318,858	4,464,334
LF	580,239	303,154	318,858	318,858	318,858	318,858	2,158,825
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DDR	980,070	0	0	0	0	0	980,070
TOTAL <N/A>	5,029,035	606,308	637,716	637,716	637,716	637,716	8,186,207
TOTAL 429940 1	5,029,035	606,308	637,716	637,716	637,716	637,716	8,186,207
TOTAL Project:	5,029,035	606,308	637,716	637,716	637,716	637,716	8,186,207



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FLP: TRANSIT

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ITEM NUMBER:443414 1 PROJECT DESCRIPTION:PCPT SECTION 5339 SMALL URBAN \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: PCPT FTA SECTION 5339 CAPITAL/BUS AND BUS FACILITY PROJECTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
FTA	0	1,240,529	150,000	150,000	150,000	0	1,690,529
TOTAL <N/A>	0	1,240,529	150,000	150,000	150,000	0	1,690,529
TOTAL 443414 1	0	1,240,529	150,000	150,000	150,000	0	1,690,529
TOTAL Project:	0	1,240,529	150,000	150,000	150,000	0	1,690,529

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ITEM NUMBER:446911 1 PROJECT DESCRIPTION:PASCO COUNTY BOCC SECTION 5307 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY PASCO							
FTA	0	320,000	0	0	0	0	320,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO							
FTA	0	750,001	750,001	750,001	750,001	0	3,000,004
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
FTA	0	7,455,601	3,349,999	3,349,999	3,349,999	0	17,505,598
TOTAL <N/A>	0	8,525,602	4,100,000	4,100,000	4,100,000	0	20,825,602
TOTAL 446911 1	0	8,525,602	4,100,000	4,100,000	4,100,000	0	20,825,602
TOTAL Project:	0	8,525,602	4,100,000	4,100,000	4,100,000	0	20,825,602

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FLP: TRANSIT  
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ITEM NUMBER:451170 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - LIGHTHOUSE VIB \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LIGHTHOUSE VIB							
DPTO	0	2,100	0	0	0	0	2,100
DU	0	16,800	0	0	0	0	16,800
LF	2,100	0	0	0	0	0	2,100
TOTAL <N/A>	2,100	18,900	0	0	0	0	21,000
TOTAL 451170 1	2,100	18,900	0	0	0	0	21,000

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ITEM NUMBER:451170 2 PROJECT DESCRIPTION:5310 CAPITAL-TAMPA UZA-LIGHTHOUSE VSB \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LIGHTHOUSE VIB							
DPTO	0	3,400	0	0	0	0	3,400
DU	0	27,200	0	0	0	0	27,200
LF	0	3,400	0	0	0	0	3,400
TOTAL <N/A>	0	34,000	0	0	0	0	34,000
TOTAL 451170 2	0	34,000	0	0	0	0	34,000
TOTAL Project:	2,100	52,900	0	0	0	0	55,000

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FLP: TRANSIT  
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ITEM NUMBER:451173 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - STEPS TO RECOVERY \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY STEPS TO RECOVERY							
DPTO	0	6,750	0	0	0	0	6,750
DU	0	54,000	0	0	0	0	54,000
LF	0	6,750	0	0	0	0	6,750
TOTAL <N/A>	0	67,500	0	0	0	0	67,500
TOTAL 451173 1	0	67,500	0	0	0	0	67,500
TOTAL Project:	0	67,500	0	0	0	0	67,500

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ITEM NUMBER:452993 1 PROJECT DESCRIPTION:GOPASCO-FTA SECTION 5339 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
FTA	0	1,020,000	350,000	350,000	350,000	0	2,070,000
LF	0	64,000	0	0	0	0	64,000
TOTAL <N/A>	0	1,084,000	350,000	350,000	350,000	0	2,134,000
TOTAL 452993 1	0	1,084,000	350,000	350,000	350,000	0	2,134,000
TOTAL Project:	0	1,084,000	350,000	350,000	350,000	0	2,134,000

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FLP: TRANSIT

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ITEM NUMBER:402513 1 PROJECT DESCRIPTION:PSTA - STATE TRANSIT BLOCK GRANT PROGRAM \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE  
EXTRA DESCRIPTION: OPERATIONAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	52,100,015	0	5,923,053	6,127,070	6,218,612	6,405,170	76,773,920
DPTO	20,385,156	5,590,383	0	0	0	0	25,975,539
DS	22,024,260	0	0	0	0	0	22,024,260
LF	88,955,377	5,590,383	5,923,053	6,127,070	6,218,612	6,405,170	119,219,665
TOTAL <N/A>	183,464,808	11,180,766	11,846,106	12,254,140	12,437,224	12,810,340	243,993,384
TOTAL 402513 1	183,464,808	11,180,766	11,846,106	12,254,140	12,437,224	12,810,340	243,993,384
TOTAL Project:	183,464,808	11,180,766	11,846,106	12,254,140	12,437,224	12,810,340	243,993,384

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ITEM NUMBER:402520 1 PROJECT DESCRIPTION:PSTA - FTA SECTION 5307 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: CAPITAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	204,510,602	40,884,404	19,000,000	19,000,000	19,000,000	19,000,000	321,395,006
TOTAL <N/A>	204,510,602	40,884,404	19,000,000	19,000,000	19,000,000	19,000,000	321,395,006

FEDERAL PROJECT NUMBER: FTAX 007 A

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	11,732,407	0	0	0	0	0	11,732,407
FTAT	2,300,000	0	0	0	0	0	2,300,000
S117	2,300,000	0	0	0	0	0	2,300,000
TOTAL FTAX 007 A	16,332,407	0	0	0	0	0	16,332,407
TOTAL 402520 1	220,843,009	40,884,404	19,000,000	19,000,000	19,000,000	19,000,000	337,727,413
TOTAL Project:	220,843,009	40,884,404	19,000,000	19,000,000	19,000,000	19,000,000	337,727,413

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FLP: TRANSIT

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ITEM NUMBER:410695 1 PROJECT DESCRIPTION:PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: REGIONAL INTERCOUNTY SERVICE-PINELLAS TO HILLSBOROUGH 100X

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	2,162,708	0	0	0	0	0	2,162,708
DPTO	2,371,123	295,853	318,864	318,864	318,864	318,864	3,942,432
DS	1,225,000	0	0	0	0	0	1,225,000
LF	1,146,302	0	0	0	0	0	1,146,302
TOTAL <N/A>	6,905,133	295,853	318,864	318,864	318,864	318,864	8,476,442
TOTAL 410695 1	6,905,133	295,853	318,864	318,864	318,864	318,864	8,476,442
TOTAL Project:	6,905,133	295,853	318,864	318,864	318,864	318,864	8,476,442

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ITEM NUMBER:418265 1 PROJECT DESCRIPTION:PSTA - TRANSIT CORRIDOR PROGRAM.. \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: REGIONAL INTERCOUNTY SERVICE-ULMERTON/HFB/DOWNTOWN TPA 300X

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	915,425	0	0	0	0	0	915,425
DPTO	2,390,708	303,164	318,858	318,858	318,858	318,858	3,969,304
DS	528,332	0	0	0	0	0	528,332
TOTAL <N/A>	3,834,465	303,164	318,858	318,858	318,858	318,858	5,413,061
TOTAL 418265 1	3,834,465	303,164	318,858	318,858	318,858	318,858	5,413,061
TOTAL Project:	3,834,465	303,164	318,858	318,858	318,858	318,858	5,413,061

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FLP: TRANSIT

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ITEM NUMBER:430319 1 PROJECT DESCRIPTION:PSTA - TRANSIT CORRIDOR PROGRAM \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: REGIONAL INTERCOUNTY SERVICE -ST PETE & DOWNTOWN TAMPA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	166,034	0	0	0	0	0	166,034
DPTO	1,819,331	303,164	318,858	318,858	318,858	318,858	3,397,927
TOTAL <N/A>	1,985,365	303,164	318,858	318,858	318,858	318,858	3,563,961
TOTAL 430319 1	1,985,365	303,164	318,858	318,858	318,858	318,858	3,563,961
TOTAL Project:	1,985,365	303,164	318,858	318,858	318,858	318,858	3,563,961

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ITEM NUMBER:430320 1 PROJECT DESCRIPTION:PSTA - TRANSIT CORRIDOR PROGRAM. \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: REGIONAL INTERCOUNTY SERVICE-CURLEW RD & HILLSBOROUGH COUNTY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	285,915	0	0	0	0	0	285,915
DPTO	2,894,203	303,154	318,858	318,858	318,858	318,858	4,472,789
TOTAL <N/A>	3,180,118	303,154	318,858	318,858	318,858	318,858	4,758,704
TOTAL 430320 1	3,180,118	303,154	318,858	318,858	318,858	318,858	4,758,704
TOTAL Project:	3,180,118	303,154	318,858	318,858	318,858	318,858	4,758,704

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ITEM NUMBER:432140 1 PROJECT DESCRIPTION:REPAIR AND REHAB EXISTING FERRY DOCK @ FT DESOTO PK SECTION 5320 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH MPO							
FTA	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 432140 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

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ITEM NUMBER:434304 1 PROJECT DESCRIPTION:PSTA SECTION 5339 CAPITAL ACTIVITIES \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: PSTA FTA SECTION 5339; BUS/BUS FACILITIES PROGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	5,573,678	11,589,844	1,400,000	2,000,000	2,000,000	0	22,563,522
TOTAL <N/A>	5,573,678	11,589,844	1,400,000	2,000,000	2,000,000	0	22,563,522
TOTAL 434304 1	5,573,678	11,589,844	1,400,000	2,000,000	2,000,000	0	22,563,522
TOTAL Project:	5,573,678	11,589,844	1,400,000	2,000,000	2,000,000	0	22,563,522

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ITEM NUMBER:437245 1 PROJECT DESCRIPTION:PSTA - PREMIUM TRANSIT FEASIBILITY STUDY \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES  
EXTRA DESCRIPTION: CENTRAL AVENUE BRT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,575	4,677	0	0	0	0	44,252
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	15,127	0	0	0	0	0	15,127
DS	500,000	0	0	0	0	0	500,000
LF	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	2,554,702	4,677	0	0	0	0	2,559,379
TOTAL 437245 1	2,554,702	4,677	0	0	0	0	2,559,379
TOTAL Project:	2,554,702	4,677	0	0	0	0	2,559,379

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ITEM NUMBER:439004 1 PROJECT DESCRIPTION:PSTA HIGH INTENSITY MOTORBUS - FTA SECTION 5337 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	32,559	77,276	10,000	10,000	10,000	0	139,835
TOTAL <N/A>	32,559	77,276	10,000	10,000	10,000	0	139,835
TOTAL 439004 1	32,559	77,276	10,000	10,000	10,000	0	139,835
TOTAL Project:	32,559	77,276	10,000	10,000	10,000	0	139,835



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ITEM NUMBER:443490 1 PROJECT DESCRIPTION:FTA SECTION 5339 LO-NO DISCRETIONARY FUNDS \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: DISCRETIONARY FTA FUNDS FOR LOW OR NO-EMISSIONS BUSES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 443490 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

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ITEM NUMBER:443684 1 PROJECT DESCRIPTION:I-275/SR 93 BUS ON SHOULDER \*SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.285MI TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: FROM ALT US 19/SR 595/5TH AVE N TO SR 694/GANDY BLVD

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	215,343	0	0	0	0	0	215,343
DIH	121,790	870	0	0	0	0	122,660
DPTO	4,910,656	64,940	0	0	0	0	4,975,596
DS	81,222	0	0	0	0	0	81,222
TOTAL <N/A>	5,329,011	65,810	0	0	0	0	5,394,821
TOTAL 443684 1	5,329,011	65,810	0	0	0	0	5,394,821
TOTAL Project:	5,329,011	65,810	0	0	0	0	5,394,821

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ITEM NUMBER:446142 1 PROJECT DESCRIPTION:PSTA - FHWA SURFACE TRANSPORTATION PROGRAM \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTAT	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
SU	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
TOTAL <N/A>	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
TOTAL 446142 1	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
TOTAL Project:	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000

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ITEM NUMBER:447138 1 PROJECT DESCRIPTION:PSTA "EYES OF THE CITY" HUMAN TRAFFICKING AND CRIME PREVENTION PROGRAM \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	0	43,630	0	0	0	0	43,630
LF	0	10,908	0	0	0	0	10,908
TOTAL <N/A>	0	54,538	0	0	0	0	54,538
TOTAL 447138 1	0	54,538	0	0	0	0	54,538
TOTAL Project:	0	54,538	0	0	0	0	54,538

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ITEM NUMBER:447146 1 PROJECT DESCRIPTION:PSTA INNOVATIVE COORDINATION ACCESS & MOBILITY \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	0	100,000	0	0	0	0	100,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 447146 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

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ITEM NUMBER:448852 1 PROJECT DESCRIPTION:PSTA DISCRETIONARY ELECTRIC BUSES AND CHARGE STATION 5339(B) \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	0	19,638,710	0	0	0	0	19,638,710
LF	0	228,546	0	0	0	0	228,546
TOTAL <N/A>	0	19,867,256	0	0	0	0	19,867,256
TOTAL 448852 1	0	19,867,256	0	0	0	0	19,867,256
TOTAL Project:	0	19,867,256	0	0	0	0	19,867,256

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ITEM NUMBER:449853 1 PROJECT DESCRIPTION: EXPANSION OF VAN POOL SERVICE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY

SU	0	0	0	0	250,000	0	250,000
TOTAL <N/A>	0	0	0	0	250,000	0	250,000
TOTAL 449853 1	0	0	0	0	250,000	0	250,000
TOTAL Project:	0	0	0	0	250,000	0	250,000

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ITEM NUMBER:451129 1 PROJECT DESCRIPTION:PSTA ON-ROUTE INDUCTION CHARGING INFRASTRUCTURE -ST PETE & CLEARWATER \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY

FTA	0	2,316,279	0	0	0	0	2,316,279
TOTAL <N/A>	0	2,316,279	0	0	0	0	2,316,279
TOTAL 451129 1	0	2,316,279	0	0	0	0	2,316,279
TOTAL Project:	0	2,316,279	0	0	0	0	2,316,279

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ITEM NUMBER:451171 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - NEIGHBORLY CARE NETWORK \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY NEIGHBORLY CARE PINELLAS

DPTO	0	2,500	60,000	0	0	0	62,500
DU	0	20,000	480,000	0	0	0	500,000

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LF	0	2,500	60,000	0	0	0	62,500
TOTAL <N/A>	0	25,000	600,000	0	0	0	625,000
TOTAL 451171 1	0	25,000	600,000	0	0	0	625,000
TOTAL Project:	0	25,000	600,000	0	0	0	625,000

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ITEM NUMBER:451174 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - THE ARC OF TAMPA BAY \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY THE ARC OF TAMPA BAY							
DPTO	0	2,500	45,000	0	0	0	47,500
DU	0	20,000	360,000	0	0	0	380,000
LF	0	2,500	45,000	0	0	0	47,500
TOTAL <N/A>	0	25,000	450,000	0	0	0	475,000
TOTAL 451174 1	0	25,000	450,000	0	0	0	475,000

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ITEM NUMBER:451174 2 PROJECT DESCRIPTION:MOVE FUNDS TO SEQ22 \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY THE ARC OF TAMPA BAY							
DPTO	0	5,900	0	0	0	0	5,900
DU	0	47,200	0	0	0	0	47,200
LF	0	5,900	0	0	0	0	5,900
TOTAL <N/A>	0	59,000	0	0	0	0	59,000
TOTAL 451174 2	0	59,000	0	0	0	0	59,000

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ITEM NUMBER:451174 3 PROJECT DESCRIPTION:5310 CAPITAL-TAMPA UZA-THE ARC OF TAMPA \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY THE ARC OF TAMPA BAY							
DPTO	0	9,750	0	0	0	0	9,750
DU	0	78,000	0	0	0	0	78,000
LF	0	9,750	0	0	0	0	9,750
TOTAL <N/A>	0	97,500	0	0	0	0	97,500
TOTAL 451174 3	0	97,500	0	0	0	0	97,500
TOTAL Project:	0	181,500	450,000	0	0	0	631,500

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ITEM NUMBER:451175 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - WESTCARE GULF COAST \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY WESTCARE GULF COAST							
DPTO	0	24,250	29,000	0	0	0	53,250
DU	0	194,000	232,000	0	0	0	426,000
LF	0	24,250	29,000	0	0	0	53,250
TOTAL <N/A>	0	242,500	290,000	0	0	0	532,500
TOTAL 451175 1	0	242,500	290,000	0	0	0	532,500
TOTAL Project:	0	242,500	290,000	0	0	0	532,500

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FLP: TRANSIT  
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ITEM NUMBER:452498 1 PROJECT DESCRIPTION:5310-TAMPA/ST PETERSBURG UZA-NEIGHBORLY CARE NETWORK \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY NEIGHBORLY CARE PINELLAS							
DU	500,000	450,000	0	0	0	0	950,000
LF	950,000	0	0	0	0	0	950,000
TOTAL <N/A>	1,450,000	450,000	0	0	0	0	1,900,000
TOTAL 452498 1	1,450,000	450,000	0	0	0	0	1,900,000
TOTAL Project:	1,450,000	450,000	0	0	0	0	1,900,000

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ITEM NUMBER:452500 1 PROJECT DESCRIPTION:5310 OPERATING - TAMPA UZA - PSTA \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DU	500,000	32,500	0	0	0	0	532,500
LF	532,500	0	0	0	0	0	532,500
TOTAL <N/A>	1,032,500	32,500	0	0	0	0	1,065,000
TOTAL 452500 1	1,032,500	32,500	0	0	0	0	1,065,000
TOTAL Project:	1,032,500	32,500	0	0	0	0	1,065,000

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FLP: TRANSIT  
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ITEM NUMBER:452520 1 PROJECT DESCRIPTION:PSTA AREAS OF PERSISTENT POVERTY FTA GRANT \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	0	360,000	0	0	0	0	360,000
LF	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 452520 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

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ITEM NUMBER:452689 1 PROJECT DESCRIPTION:SOLAR POWERED ZERO-EMISSION BUS AND FACILITY CHARGING INFRASTRUCTURE \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER  
EXTRA DESCRIPTION: CONSOLIDATED APPROPRIATIONS ACT 2023

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 452689 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000



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 ITEM NUMBER:454632 1 PROJECT DESCRIPTION:ELECTRIC BUS CHARGING INFRASTRUCTURE - PSTA \*NON-SIS\*  
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING  
 EXTRA DESCRIPTION: FEDERAL TRANSIT INFRASTRUCTURE GRANT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
CD24	0	1,116,279	0	0	0	0	1,116,279
TOTAL <N/A>	0	1,116,279	0	0	0	0	1,116,279
TOTAL 454632 1	0	1,116,279	0	0	0	0	1,116,279
TOTAL Project:	0	1,116,279	0	0	0	0	1,116,279
TOTAL DIST: 07	1,038,554,995	595,671,111	98,372,546	99,455,508	102,764,043	98,563,131	2,033,381,334

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FLP: TRANSIT  
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ITEM NUMBER:193097 1 PROJECT DESCRIPTION:RURAL TRANSPORTATION TRAINING AND TECHNICAL AS SISTANCE PGM (GRANTS) \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	187,848	590,779	211,590	223,997	236,777	1,450,991
TOTAL <N/A>	0	187,848	590,779	211,590	223,997	236,777	1,450,991
TOTAL 193097 1	0	187,848	590,779	211,590	223,997	236,777	1,450,991
TOTAL Project:	0	187,848	590,779	211,590	223,997	236,777	1,450,991

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ITEM NUMBER:193165 1 PROJECT DESCRIPTION:STATE BUS FLEET USED TO PURCHASE BUSES FOR LOCAL AGENCIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: PURCHASE STATE BUS FLEET VEHICLES/EQUIPMENT FOR NEW STARTS SYSTEMS AND NEW TECHNOLOGY DEMONSTRATION PROJECTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	1,135,486	293,026	1,285,300	368,574	406,017	406,017	3,894,420
DS	1,360,386	0	57,978	0	0	0	1,418,364
TOTAL <N/A>	2,495,872	293,026	1,343,278	368,574	406,017	406,017	5,312,784
TOTAL 193165 1	2,495,872	293,026	1,343,278	368,574	406,017	406,017	5,312,784
TOTAL Project:	2,495,872	293,026	1,343,278	368,574	406,017	406,017	5,312,784

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FLP: TRANSIT  
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ITEM NUMBER:193167 1 PROJECT DESCRIPTION:STATE BUS FLEET USED TO MAINTAIN BUSES FOR LOCAL AGENCIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: LEASE, REVENUE & MAINTENANCE EXPENSES VEHICLE REPAIRS, WRECKER SERVICE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DPTO	DS	TOTAL <N/A>	TOTAL 193167 1	TOTAL Project:
	219,395	420,092	639,487	639,487	639,487
	97,961	0	97,961	97,961	97,961
	172,927	0	172,927	172,927	172,927
	50,000	0	50,000	50,000	50,000
	50,000	0	50,000	50,000	50,000
	50,000	0	50,000	50,000	50,000
	640,283	420,092	1,060,375	1,060,375	1,060,375

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ITEM NUMBER:193178 1 PROJECT DESCRIPTION:FLEET FACILITY OPERA TIONS-FOR SPRINGHILL,BIG BEND FACILITIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
EXTRA DESCRIPTION: FACILITY OPERATION SEQ 01 TO BE USED FOR SPRINGHILL FACILITY SEQ 02 TO BE USED FOR BIG BEND FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DPTO	DS	TOTAL <N/A>	TOTAL 193178 1	TOTAL Project:
	310,030	324,483	634,513	634,513	634,513
	171,530	0	171,530	171,530	171,530
	463,923	0	463,923	463,923	463,923
	86,000	0	86,000	86,000	86,000
	86,000	0	86,000	86,000	86,000
	86,000	0	86,000	86,000	86,000
	1,203,483	324,483	1,527,966	1,527,966	1,527,966

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FLP: TRANSIT  
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ITEM NUMBER:193195 1 PROJECT DESCRIPTION:TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EXTRA DESCRIPTION: TO BE TRANSFERRED TO THE TRANSPORTATION DISADVANTAGE COMMISSION JULY 1 OF EACH YEAR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	224,782,718	17,975,840	18,515,115	19,070,569	19,642,686	20,231,967	320,218,895
DS	100,151,307	0	0	0	0	0	100,151,307
TOTAL <N/A>	324,934,025	17,975,840	18,515,115	19,070,569	19,642,686	20,231,967	420,370,202
TOTAL 193195 1	324,934,025	17,975,840	18,515,115	19,070,569	19,642,686	20,231,967	420,370,202
TOTAL Project:	324,934,025	17,975,840	18,515,115	19,070,569	19,642,686	20,231,967	420,370,202

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ITEM NUMBER:193262 1 PROJECT DESCRIPTION:TRANSIT STAFF TO BE USED FOR SALARIES, OCO, EXPENSES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT  
EXTRA DESCRIPTION: SALARIES, OCO, EXPENSES DIRECT JOB COSTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,896,258	2,352,523	2,385,999	2,420,098	2,487,702	2,562,333	33,104,913
TOTAL <N/A>	20,896,258	2,352,523	2,385,999	2,420,098	2,487,702	2,562,333	33,104,913
TOTAL 193262 1	20,896,258	2,352,523	2,385,999	2,420,098	2,487,702	2,562,333	33,104,913
TOTAL Project:	20,896,258	2,352,523	2,385,999	2,420,098	2,487,702	2,562,333	33,104,913

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ITEM NUMBER:193265 1 PROJECT DESCRIPTION:FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: FLORIDA TRANSIT HANDBOOK PROVIDED TO LOCAL TRANSIT AGENCIES FOR EVALUATION OF PROJECT EXPENS  
ES AND SUCCESSES AND TO THE GENERAL PUBLIC FOR THEIR INFORMATION ON THEIR TRANSIT SYSTEM THI  
S IS MANDATED BY STATE LAW.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	368,417	30,000	31,927	0	0	0	430,344
DS	175,529	0	0	0	0	0	175,529
DU	2,044,299	281,935	127,690	0	0	0	2,453,924
TOTAL <N/A>	2,588,245	311,935	159,617	0	0	0	3,059,797
TOTAL 193265 1	2,588,245	311,935	159,617	0	0	0	3,059,797
TOTAL Project:	2,588,245	311,935	159,617	0	0	0	3,059,797

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ITEM NUMBER:193286 1 PROJECT DESCRIPTION:TRANSIT SERVICE DEVELOPMENT FOR ENHANCED ROUTES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	7,460,095	7,683,898	7,914,415	8,151,848	31,210,256
TOTAL <N/A>	0	0	7,460,095	7,683,898	7,914,415	8,151,848	31,210,256
TOTAL 193286 1	0	0	7,460,095	7,683,898	7,914,415	8,151,848	31,210,256
TOTAL Project:	0	0	7,460,095	7,683,898	7,914,415	8,151,848	31,210,256

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ITEM NUMBER:193293 1 PROJECT DESCRIPTION:FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	431,527	42,233	38,466	0	0	512,226
DS	0	0	17,449	0	0	0	17,449
DUCA	0	83,350	0	0	0	0	83,350
LFB	0	2,977,062	0	0	0	0	2,977,062
TOTAL <N/A>	0	3,491,939	59,682	38,466	0	0	3,590,087
TOTAL 193293 1	0	3,491,939	59,682	38,466	0	0	3,590,087

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ITEM NUMBER:193293 2 PROJECT DESCRIPTION: TRANSIT CONTINGENCY TO MATCH FTA GRANTS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	1,023,146	0	0	0	0	1,023,146
TOTAL <N/A>	0	1,023,146	0	0	0	0	1,023,146
TOTAL 193293 2	0	1,023,146	0	0	0	0	1,023,146
TOTAL Project:	0	4,515,085	59,682	38,466	0	0	4,613,233

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ITEM NUMBER:193294 1 PROJECT DESCRIPTION:COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERN ATIVE TRANSPORTATION \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DPTO	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
TOTAL <N/A>	0	498,296	548,294	531,726	552,178	573,243	2,703,737
TOTAL 193294 1	0	498,296	548,294	531,726	552,178	573,243	2,703,737
TOTAL Project:	0	498,296	548,294	531,726	552,178	573,243	2,703,737

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ITEM NUMBER:193320 1 PROJECT DESCRIPTION:STATEWIDE PARK AND RIDE LOT DEVEL. DISTRUTED ON APPLICATION BASIS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS  
EXTRA DESCRIPTION: FOR FUTURE PARK AND RIDE PROJECTS THAT TIE TO TRANSIT SYSTEM DISTRIBUTED TO DISTRICTS ON AN APPLICATION BASIS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DPTO	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
TOTAL <N/A>	0	2,142,646	1,709,226	906,263	933,451	961,454	6,653,040
TOTAL 193320 1	0	2,142,646	1,709,226	906,263	933,451	961,454	6,653,040
TOTAL Project:	0	2,142,646	1,709,226	906,263	933,451	961,454	6,653,040

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ITEM NUMBER:193327 1 PROJECT DESCRIPTION:VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE  
EXTRA DESCRIPTION: PROCUREMENT PROGRAM TO ASSIST LOCAL TRANSIT AGENCIES WITH THE PURCHASE OF SAFE AND EFFICIENT  
VEHICLES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	253,950	0	0	0	0	0	253,950
DU	5,063,767	0	0	0	0	0	5,063,767
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	6,744,962	800,000	800,000	800,000	800,000	800,000	10,744,962
DU	1,080,000	0	0	0	0	0	1,080,000
TOTAL <N/A>	13,142,679	800,000	800,000	800,000	800,000	800,000	17,142,679
TOTAL 193327 1	13,142,679	800,000	800,000	800,000	800,000	800,000	17,142,679
TOTAL Project:	13,142,679	800,000	800,000	800,000	800,000	800,000	17,142,679

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ITEM NUMBER:193329 1 PROJECT DESCRIPTION:DIVISION SUPPORT PTO SALARIES, OCO, EXPENSE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT  
EXTRA DESCRIPTION: SALARIES, OCO, EXPENSES FOR PTO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,944,191	491,108	505,841	521,016	536,647	552,746	8,551,549
TOTAL <N/A>	5,944,191	491,108	505,841	521,016	536,647	552,746	8,551,549
TOTAL 193329 1	5,944,191	491,108	505,841	521,016	536,647	552,746	8,551,549
TOTAL Project:	5,944,191	491,108	505,841	521,016	536,647	552,746	8,551,549



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ITEM NUMBER:193351 1 PROJECT DESCRIPTION:TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES  
EXTRA DESCRIPTION: TRANSIT MODELING UPGRADES FOR INCORPORATION INTO LONG RANGE MPO TRANSPORTATION PLANNING REQU  
IRED BY TRANSIT DEVELOPMENT PLAN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	191,332	13,881	13,881	0	0	0	219,094
DS	184,454	0	0	0	0	0	184,454
DU	1,689,757	55,526	55,526	0	0	0	1,800,809
TOTAL <N/A>	2,065,543	69,407	69,407	0	0	0	2,204,357
TOTAL 193351 1	2,065,543	69,407	69,407	0	0	0	2,204,357
TOTAL Project:	2,065,543	69,407	69,407	0	0	0	2,204,357

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ITEM NUMBER:193353 1 PROJECT DESCRIPTION:MAINTAINING THE FL TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE  
EXTRA DESCRIPTION: MAINTAINING THE FLORIDA TRANSIT INFORMATION (FTIS). FTIS IS AN INTEGRATED DATABASE MANAGEMEN  
T SYSTEM FOR EXTRACTING, ANALYZING, DISPLAYING AND REPORTING TRANSIT DATA, INCLUDING NATIONA  
L TRANSIT DATABASE, CENSUS, GIS, AND OTHER TRANSIT SYSTEM DATA.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	142,714	0	0	0	0	0	142,714
DPTO	282,585	30,000	34,332	0	0	0	346,917
DS	167,396	0	0	0	0	0	167,396
DU	1,940,569	120,000	136,745	0	0	0	2,197,314
TOTAL <N/A>	2,533,264	150,000	171,077	0	0	0	2,854,341
TOTAL 193353 1	2,533,264	150,000	171,077	0	0	0	2,854,341
TOTAL Project:	2,533,264	150,000	171,077	0	0	0	2,854,341

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:193362 1 PROJECT DESCRIPTION:DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIEN \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES  
EXTRA DESCRIPTION: EXAMINATION, DEVELOPMENT AND COORDINATION OF TECHNOLOGIES SUCH AS AUTOMATED PASSENGER COUNTI  
NG SYSTEMS WHICH IMPROVE PLANNING TO MAXIMIZE RIDERSHIP. THIS PROJECT IS FUNDED BY THE FEDE  
RAL TRANSIT ADMINISTRATION AND IS PARTICULARLY IMPORTANT TO THE 20 SMALL TRANSIT AGENCIES WH  
O DO NOT HAVE THE RESOURCES TO EVALUATE AND IMPLEMENT THESE TOOLS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	266,413	55,800	30,000	0	0	0	352,213
DS	89,800	0	0	0	0	0	89,800
DU	1,464,634	223,200	123,600	0	0	0	1,811,434
TOTAL <N/A>	1,820,847	279,000	153,600	0	0	0	2,253,447
TOTAL 193362 1	1,820,847	279,000	153,600	0	0	0	2,253,447
TOTAL Project:	1,820,847	279,000	153,600	0	0	0	2,253,447

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ITEM NUMBER:193367 1 PROJECT DESCRIPTION:COMMUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: COMMUTER CHOICE TRAINING PROGRAM FOR LOCAL AGENCY SUPPORT ON ALTERNATIVE TRANSPORTATION PROJ  
ECTS AND ADMINISTRATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,999	0	0	0	0	0	10,999
DPTO	1,465,192	130,000	130,002	130,000	130,000	130,000	2,115,194
DS	684,056	0	0	0	0	0	684,056
DU	225,369	0	0	0	0	0	225,369
TOTAL <N/A>	2,385,616	130,000	130,002	130,000	130,000	130,000	3,035,618
TOTAL 193367 1	2,385,616	130,000	130,002	130,000	130,000	130,000	3,035,618
TOTAL Project:	2,385,616	130,000	130,002	130,000	130,000	130,000	3,035,618

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:193368 1 PROJECT DESCRIPTION:TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: TRANSPORTATION DEMAND MANAGEMENT (TDM) CLEARINGHOUSE PROVIDES ASSISTANCE AND SUPPORT FOR FDO  
T DISTRICT AND LOCAL COMMUTER ASSISTANCE AGENCIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,028,641	155,000	155,000	155,000	155,000	155,000	2,803,641
DS	806,723	0	0	0	0	0	806,723
TOTAL <N/A>	2,835,364	155,000	155,000	155,000	155,000	155,000	3,610,364
TOTAL 193368 1	2,835,364	155,000	155,000	155,000	155,000	155,000	3,610,364
TOTAL Project:	2,835,364	155,000	155,000	155,000	155,000	155,000	3,610,364

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ITEM NUMBER:408272 1 PROJECT DESCRIPTION:FEDERAL RURAL TRANSPORTATION SUPPORT SECTION 5311 \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	19,512,683	17,425,536	4,335,011	4,994,211	5,153,037	51,420,478
TOTAL <N/A>	0	19,512,683	17,425,536	4,335,011	4,994,211	5,153,037	51,420,478
TOTAL 408272 1	0	19,512,683	17,425,536	4,335,011	4,994,211	5,153,037	51,420,478

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT  
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ITEM NUMBER:408272 2 PROJECT DESCRIPTION:FEDERAL INTERCITY TRANSPORTATION SUPPORT SECTION 5311 (F) \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	842,155	0	0	0	3,427,189	4,269,344
DU	0	595,951	289,999	289,999	289,999	4,029,338	5,495,286
TOTAL <N/A>	0	1,438,106	289,999	289,999	289,999	7,456,527	9,764,630
TOTAL 408272 2	0	1,438,106	289,999	289,999	289,999	7,456,527	9,764,630
TOTAL Project:	0	20,950,789	17,715,535	4,625,010	5,284,210	12,609,564	61,185,108

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ITEM NUMBER:408312 1 PROJECT DESCRIPTION:TRANSIT FACILITY DESIGN - MANUAL \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	58,290	40,000	40,000	0	0	0	138,290
DS	48,927	0	0	0	0	0	48,927
DU	448,032	40,000	40,000	0	0	0	528,032
TOTAL <N/A>	555,249	80,000	80,000	0	0	0	715,249
TOTAL 408312 1	555,249	80,000	80,000	0	0	0	715,249
TOTAL Project:	555,249	80,000	80,000	0	0	0	715,249



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FLP: TRANSIT  
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ITEM NUMBER:409486 1 PROJECT DESCRIPTION:FPTA CONFERENCES & TRAINING SESSIONS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: MIDYEAR AND ANNUAL CONFERENCES AND ROADEOS. FLORIDA PUBLIC TRANSPORTATION ASSOCIATION (FPTA)  
EXPENSE CATEGORY CONTRACTED SERVICES 100777

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	413,000	32,500	32,500	32,500	32,500	32,500	575,500
TOTAL <N/A>	413,000	32,500	32,500	32,500	32,500	32,500	575,500
TOTAL 409486 1	413,000	32,500	32,500	32,500	32,500	32,500	575,500
TOTAL Project:	413,000	32,500	32,500	32,500	32,500	32,500	575,500

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ITEM NUMBER:410874 1 PROJECT DESCRIPTION:TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE  
EXTRA DESCRIPTION: TECHNICAL ASSISTANCE FOR TRANSIT OPERATORS OF FLEET VEHICLES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	3,312,981	277,353	233,500	233,500	233,500	233,500	4,524,334
DS	1,180,652	0	0	0	0	0	1,180,652
TOTAL <N/A>	4,493,633	277,353	233,500	233,500	233,500	233,500	5,704,986
TOTAL 410874 1	4,493,633	277,353	233,500	233,500	233,500	233,500	5,704,986
TOTAL Project:	4,493,633	277,353	233,500	233,500	233,500	233,500	5,704,986

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: TRANSIT

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ITEM NUMBER:411048 2 PROJECT DESCRIPTION:TECHNICAL SUPPORT FOR INCLUSION OF TRANSIT IN DEPARTMENT MANUALS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	3,492,879	0	0	0	0	0	3,492,879
DUCA	1,688,289	439	0	0	0	0	1,688,728
TOTAL <N/A>	5,181,168	439	0	0	0	0	5,181,607
TOTAL 411048 2	5,181,168	439	0	0	0	0	5,181,607
TOTAL Project:	5,181,168	439	0	0	0	0	5,181,607

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ITEM NUMBER:412220 1 PROJECT DESCRIPTION:STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	40,000	0	0	0	0	0	40,000
DS	94,799	0	0	0	0	0	94,799
DU	529,197	0	0	0	0	0	529,197
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	3,444,583	300,000	600,000	300,000	300,000	300,000	5,244,583
TOTAL <N/A>	4,108,579	300,000	600,000	300,000	300,000	300,000	5,908,579
TOTAL 412220 1	4,108,579	300,000	600,000	300,000	300,000	300,000	5,908,579
TOTAL Project:	4,108,579	300,000	600,000	300,000	300,000	300,000	5,908,579





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FLP: TRANSIT  
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ITEM NUMBER:414771 1 PROJECT DESCRIPTION:RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE  
EXTRA DESCRIPTION: RURAL TRANSPORTATION ASSISTANCE PROGRAM (RTAP) THIS IS A FEDERALLY MANDATED PROGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DU	DUCA	TOTAL <N/A>	TOTAL 414771 1	TOTAL Project:
	3,280,759	126,324	3,407,083	3,407,083	3,407,083
	151,000	0	151,000	151,000	151,000
	168,798	18,099	186,897	186,897	186,897
	150,000	0	150,000	150,000	150,000
	150,000	0	150,000	150,000	150,000
	150,000	0	150,000	150,000	150,000
	4,050,557	144,423	4,194,980	4,194,980	4,194,980

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ITEM NUMBER:414829 1 PROJECT DESCRIPTION:FL STATE UNIVERSITY URBAN PLANNING PROJECTS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES  
EXTRA DESCRIPTION: DEPARTMENT OF URBAN AND REGIONAL PLANNING AT FSU WORKS ON SPECIAL TRANSIT PLANNING PROJECTS AT THE DIRECTION OF THE FLORIDA DOT TRANSIT OFFICE.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DPTO	DS	DU	TOTAL <N/A>	TOTAL 414829 1	TOTAL Project:
	152,818	44,138	659,089	856,045	856,045	856,045
	12,529	0	52,193	64,722	64,722	64,722
	12,122	0	50,478	62,600	62,600	62,600
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	177,469	44,138	761,760	983,367	983,367	983,367



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FLP: TRANSIT  
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ITEM NUMBER:415929 1 PROJECT DESCRIPTION:AUTOMATED BUS STOP INVENTORY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES  
EXTRA DESCRIPTION: AUTOMATED COLLECTION & STANDARDIZATION, ANALYSIS OF BUS STOP INVENTORY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	56,041	40,000	40,000	0	0	0	136,041
DS	26,000	0	0	0	0	0	26,000
DU	217,759	160,000	160,000	0	0	0	537,759
TOTAL <N/A>	299,800	200,000	200,000	0	0	0	699,800
TOTAL 415929 1	299,800	200,000	200,000	0	0	0	699,800
TOTAL Project:	299,800	200,000	200,000	0	0	0	699,800

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ITEM NUMBER:416625 1 PROJECT DESCRIPTION:INTERCITY BUS SERVICE OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: KEY WEST-MIAMI OPERATING \$249,553, MIAMI-TAMPA VIA SEBRING OPERATING \$289,830, TAMPA-TALLAHA SSEE VIA NEW PORT RICHEY \$99,094, JACKSONVILLE TERMINAL RENOVATION \$32,366, TALLAHASSEE TERMINAL RENOVATION \$183,750, INTERIM RELOCATION MIAMI \$150,000,SENATE BILL 2070,JAX/GAIN CORRIDOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	10,616,593	1,934,889	2,026,239	2,087,026	2,161,337	0	18,826,084
DU	13,286,897	2,470,491	2,577,292	2,752,704	2,846,985	0	23,934,369
DUCA	4,605,206	0	0	0	0	0	4,605,206
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	22,157,396	720,124	720,124	753,428	776,031	0	25,127,103
DS	8,342,059	0	0	0	0	0	8,342,059
DU	32,538,793	720,124	720,124	655,334	674,994	0	35,309,369
TOTAL <N/A>	91,546,944	5,845,628	6,043,779	6,248,492	6,459,347	0	116,144,190
TOTAL 416625 1	91,546,944	5,845,628	6,043,779	6,248,492	6,459,347	0	116,144,190
TOTAL Project:	91,546,944	5,845,628	6,043,779	6,248,492	6,459,347	0	116,144,190

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FLP: TRANSIT

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ITEM NUMBER:416712 1 PROJECT DESCRIPTION:FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES  
EXTRA DESCRIPTION: THIS PROJECT WILL ANALYZE TRANSIT AND OTHER DATA TO FINE THE REASONS BEHIND THE FACT THAT TR  
ANSIT HAS BEEN GROWING FASTER IN FLORIDA THAN IN OTHER AREAS OF THE NATION, IN SPITE OF CONV  
ENTIONAL WISDOM THAT IT SHOULD NOT. IDENTIFYING THE CAUSES WILL ASSIST THE DEPARTMENT IN FU  
TURE POLICY DIRECTION SO THAT OUR ACTIVITIES WILL SUPPORT AND NOT HINDER TRANSIT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	522,486	45,078	53,174	0	0	0	620,738
DS	12,014	0	0	0	0	0	12,014
DU	2,337,977	180,302	212,685	0	0	0	2,730,964
TOTAL <N/A>	2,872,477	225,380	265,859	0	0	0	3,363,716
TOTAL 416712 1	2,872,477	225,380	265,859	0	0	0	3,363,716
TOTAL Project:	2,872,477	225,380	265,859	0	0	0	3,363,716

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ITEM NUMBER:416786 6 PROJECT DESCRIPTION:STRATEGIC TRANSIT INVESTMENTS - SIS \*SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	0	0	0	100	0	100
LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	100	0	1,000,100
TOTAL 416786 6	0	1,000,000	0	0	100	0	1,000,100
TOTAL Project:	0	1,000,000	0	0	100	0	1,000,100

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FLP: TRANSIT  
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ITEM NUMBER:416970 1 PROJECT DESCRIPTION:SUBSTANCE ABUSE PROG RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE  
EXTRA DESCRIPTION: THE DEPARTMENT AS THE RECIPIENT AND ADMINISTERING AGENCY FOR FEDERAL FUNDS DISTRIBUTED UNDER  
49 USC, SECTION 5311, HAS CERTIFICATION, REPORTING AND OVERSIGHT RESPONSIBILITIES FOR COMPL  
IANCE ON BEHALF OF TRANSIT AGENCIES THAT RECEIVE THESE FUNDS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	2,554,538	100,000	100,000	100,000	100,000	0	2,954,538
DS	458,686	0	0	0	0	0	458,686
DU	80,000	100,000	100,000	100,000	100,000	0	480,000
DUCA	6,851	0	0	0	0	0	6,851
TOTAL <N/A>	3,100,075	200,000	200,000	200,000	200,000	0	3,900,075
TOTAL 416970 1	3,100,075	200,000	200,000	200,000	200,000	0	3,900,075
TOTAL Project:	3,100,075	200,000	200,000	200,000	200,000	0	3,900,075

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ITEM NUMBER:418671 1 PROJECT DESCRIPTION:TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE  
EXTRA DESCRIPTION: INCLUDES EQUIPMENT AND OPERATIONAL SUPPORT CONTRACT WITH VOTRAN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	3,590,012	697,732	793,954	697,732	697,732	697,732	7,174,894
DS	836,513	0	0	0	0	0	836,513
TOTAL <N/A>	4,426,525	697,732	793,954	697,732	697,732	697,732	8,011,407
TOTAL 418671 1	4,426,525	697,732	793,954	697,732	697,732	697,732	8,011,407
TOTAL Project:	4,426,525	697,732	793,954	697,732	697,732	697,732	8,011,407

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ITEM NUMBER:418973 1 PROJECT DESCRIPTION:PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE  
EXTRA DESCRIPTION: THIS FEDERALLY FUNDED PROJECT PROVIDES A CONTINUM OF ACTIVITIES SUCH AS SEMINARS, LISTSERV,  
WEBSITE, AND OTHER MEANS OF COMMUNICATION BETWEEN THE TRANSIT PLANNERS AT LOCAL GOVERNMENTS  
WITHOUT WHICH MAY NOT OTHERWISE BE ABLE TO SHARE INFORMATION AND SOLVE PROBLEMS IN A VERY CO  
ST EFFECTIVE MANNER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	270,523	25,093	25,429	0	0	0	321,045
DS	59,044	0	0	0	0	0	59,044
DU	1,495,172	100,370	101,713	0	0	0	1,697,255
TOTAL <N/A>	1,824,739	125,463	127,142	0	0	0	2,077,344
TOTAL 418973 1	1,824,739	125,463	127,142	0	0	0	2,077,344
TOTAL Project:	1,824,739	125,463	127,142	0	0	0	2,077,344

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ITEM NUMBER:419242 1 PROJECT DESCRIPTION:TRANSIT MARKETING TECHNICAL ASSISTANCE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE  
EXTRA DESCRIPTION: PROVIDES TECHNICAL ASSISTANCE AND TRAINING IN THE AREA OF MARKETING SERVICES FOR FLORIDA TRA  
NSIT SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,368,697	300,000	497,500	300,000	300,000	300,000	4,066,197
DS	254,039	0	0	0	0	0	254,039
TOTAL <N/A>	2,622,736	300,000	497,500	300,000	300,000	300,000	4,320,236
TOTAL 419242 1	2,622,736	300,000	497,500	300,000	300,000	300,000	4,320,236
TOTAL Project:	2,622,736	300,000	497,500	300,000	300,000	300,000	4,320,236

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ITEM NUMBER:419265 1 PROJECT DESCRIPTION:NEW STARTS TRANSIT STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT  
EXTRA DESCRIPTION: 2005 LEGISLATURE'S GROWTH MANAGEMENT BILL AMENDED SECTION 201.15, F.S. TO PROVIDE FUNDING FOR THE NEW STARTS PROGRAM. STARTING IN FY 05/06, SUPPORTS DESIGN & DEVELOPMENT OF RAIL TRANSIT AND BUS RAPID TRANSIT PROJECTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NSTP	0	144,619,492	38,996,263	0	8,074,200	46,675,000	238,364,955
NSWR	0	66,212,954	1,356,600	0	703,800	8,479,600	76,752,954
TOTAL <N/A>	0	210,832,446	40,352,863	0	8,778,000	55,154,600	315,117,909
TOTAL 419265 1	0	210,832,446	40,352,863	0	8,778,000	55,154,600	315,117,909
TOTAL Project:	0	210,832,446	40,352,863	0	8,778,000	55,154,600	315,117,909

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ITEM NUMBER:419400 1 PROJECT DESCRIPTION:RIDERSHIP BOARDING SOFTWARE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE  
EXTRA DESCRIPTION: INTERGRATION OF AM/PM PEAK SPLIT AND IMPROVED MODEL EFFICIENCY INTO THE TRANSIT BOARDING ESTIMATION AND SIMULATION TOOL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	179,870	0	0	0	0	0	179,870
DPTO	351,511	20,000	20,452	0	0	0	391,963
DS	19,996	0	0	0	0	0	19,996
DU	1,575,224	80,000	81,786	0	0	0	1,737,010
TOTAL <N/A>	2,126,601	100,000	102,238	0	0	0	2,328,839
TOTAL 419400 1	2,126,601	100,000	102,238	0	0	0	2,328,839
TOTAL Project:	2,126,601	100,000	102,238	0	0	0	2,328,839

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ITEM NUMBER:419954 1 PROJECT DESCRIPTION:TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS  
EXTRA DESCRIPTION: THE DEPARTMENT IS REQUIRED UNDER SECTION 341.061, F.S. AND 49 USC PART 659 TO ADOPT AND ADMINISTER STANDARDS FOR SAFETY AND SECURITY FOR FIXED GUIDEWAY SYSTEMS FINANCED BY STATE AND FEDERAL FUNDS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	5,810,276	1,000,306	1,000,000	1,000,000	1,000,000	745,808	10,556,390
DS	145,137	0	0	0	0	0	145,137
DU	440,000	0	0	0	0	0	440,000
TOTAL <N/A>	6,395,413	1,000,306	1,000,000	1,000,000	1,000,000	745,808	11,141,527
TOTAL 419954 1	6,395,413	1,000,306	1,000,000	1,000,000	1,000,000	745,808	11,141,527
TOTAL Project:	6,395,413	1,000,306	1,000,000	1,000,000	1,000,000	745,808	11,141,527

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ITEM NUMBER:421307 1 PROJECT DESCRIPTION:COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE  
EXTRA DESCRIPTION: THIS PROJECT WILL PROVIDE AN IN-DEPTH EVALUATION OF THE COMMUTER ASSISTANCE PROGRAM EVALUATION AND PROVIDE RECOMMENDATIONS FOR POTENTIAL CHANGES AT THE LOCAL AND STATE LEVELS. SEQ02 FF Y17

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,087,766	300,000	240,145	150,000	150,000	150,000	2,077,911
DS	221,350	0	0	0	0	0	221,350
TOTAL <N/A>	1,309,116	300,000	240,145	150,000	150,000	150,000	2,299,261
TOTAL 421307 1	1,309,116	300,000	240,145	150,000	150,000	150,000	2,299,261
TOTAL Project:	1,309,116	300,000	240,145	150,000	150,000	150,000	2,299,261



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ITEM NUMBER:421745 1 PROJECT DESCRIPTION:XEROX MACHINE MAINTENANCE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: SEQ 01 BLACK & WHITE COPIER LEASE 368E CHARGED TO CC 941

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,548	10,277	10,277	10,277	10,277	10,277	151,933
TOTAL <N/A>	100,548	10,277	10,277	10,277	10,277	10,277	151,933
TOTAL 421745 1	100,548	10,277	10,277	10,277	10,277	10,277	151,933
TOTAL Project:	100,548	10,277	10,277	10,277	10,277	10,277	151,933

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ITEM NUMBER:426622 2 PROJECT DESCRIPTION:SW CAPITAL COST OF CONTRACTING \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	63,465	0	0	0	0	0	63,465
DU	4,494,753	450,000	450,000	450,000	450,000	0	5,844,753
TOTAL <N/A>	4,558,218	450,000	450,000	450,000	450,000	0	5,908,218
TOTAL 426622 2	4,558,218	450,000	450,000	450,000	450,000	0	5,908,218
TOTAL Project:	4,558,218	450,000	450,000	450,000	450,000	0	5,908,218

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ITEM NUMBER:428269 1 PROJECT DESCRIPTION:RURAL TRANSIT DATA BASE COLLECTION PROJECT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DU	646,058	78,944	90,001	55,000	0	0	870,003
TOTAL <N/A>	646,058	78,944	90,001	55,000	0	0	870,003
TOTAL 428269 1	646,058	78,944	90,001	55,000	0	0	870,003
TOTAL Project:	646,058	78,944	90,001	55,000	0	0	870,003

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ITEM NUMBER:429248 1 PROJECT DESCRIPTION:TBEST IMPLEMENTATION AND EVALUATION GUIDELINES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	75,046	26,495	26,495	0	0	0	128,036
DU	300,179	103,980	103,980	0	0	0	508,139
TOTAL <N/A>	375,225	130,475	130,475	0	0	0	636,175
TOTAL 429248 1	375,225	130,475	130,475	0	0	0	636,175
TOTAL Project:	375,225	130,475	130,475	0	0	0	636,175

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ITEM NUMBER:431111 1 PROJECT DESCRIPTION:COMMISSION FOR TRANS PORTATION DISADVANTAGED \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DU	141,000	12,500	25,000	12,500	12,500	12,500	216,000
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PHASE: CAPITAL / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY NOT AVAILABLE						
DU	7,590	0	0	0	0	0	0	7,590
TOTAL <N/A>	148,590	12,500	25,000	12,500	12,500	12,500	12,500	223,590
TOTAL 431111 1	148,590	12,500	25,000	12,500	12,500	12,500	12,500	223,590
TOTAL Project:	148,590	12,500	25,000	12,500	12,500	12,500	12,500	223,590

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ITEM NUMBER:431112 1 PROJECT DESCRIPTION:RTAP PROGRAM FOR RURAL TRANSIT DRIVERS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY NOT AVAILABLE						
DU	390,000	30,000	30,000	30,000	30,000	30,000	30,000	540,000
TOTAL <N/A>	390,000	30,000	30,000	30,000	30,000	30,000	30,000	540,000
TOTAL 431112 1	390,000	30,000	30,000	30,000	30,000	30,000	30,000	540,000
TOTAL Project:	390,000	30,000	30,000	30,000	30,000	30,000	30,000	540,000

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ITEM NUMBER:431524 1 PROJECT DESCRIPTION:TRANSIT DESIGN STUDIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:		MANAGED BY FDOT						
DPTO	247,697	44,000	58,000	0	0	0	349,697	
DU	990,787	176,000	232,000	0	0	0	1,398,787	
TOTAL <N/A>	1,238,484	220,000	290,000	0	0	0	1,748,484	
TOTAL 431524 1	1,238,484	220,000	290,000	0	0	0	1,748,484	
TOTAL Project:	1,238,484	220,000	290,000	0	0	0	1,748,484	

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ITEM NUMBER:432273 1 PROJECT DESCRIPTION:OUTREACH COORDINATOR FOR FREIGHT LOGISTICS & PASSENGER OPERATIONS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,954	12,000	12,000	12,000	12,000	12,000	73,954
TOTAL <N/A>	13,954	12,000	12,000	12,000	12,000	12,000	73,954
TOTAL 432273 1	13,954	12,000	12,000	12,000	12,000	12,000	73,954
TOTAL Project:	13,954	12,000	12,000	12,000	12,000	12,000	73,954

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ITEM NUMBER:435210 1 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 1 \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,704,114	230,818	0	0	0	0	1,934,932
DS	157,307	0	0	0	0	0	157,307
DU	13,600,499	1,850,144	0	0	0	0	15,450,643
TOTAL <N/A>	15,461,920	2,080,962	0	0	0	0	17,542,882
TOTAL 435210 1	15,461,920	2,080,962	0	0	0	0	17,542,882

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ITEM NUMBER:435210 2 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 2 \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	603,663	103,046	0	0	0	0	706,709

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	DU	4,467,490	103,046	0	0	0	0	4,570,536
TOTAL <N/A>		5,071,153	206,092	0	0	0	0	5,277,245
TOTAL 435210 2		5,071,153	206,092	0	0	0	0	5,277,245

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ITEM NUMBER:435210 3 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 3 \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DPTO	325,574	74,872	0	0	0	400,446
	DU	2,638,358	598,977	0	0	0	3,237,335
TOTAL <N/A>		2,963,932	673,849	0	0	0	3,637,781
TOTAL 435210 3		2,963,932	673,849	0	0	0	3,637,781

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ITEM NUMBER:435210 4 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 4 \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DPTO	3,061,373	388,100	0	0	0	3,449,473
	DU	24,878,816	3,104,803	0	0	0	27,983,619
	LF	1,580	0	0	0	0	1,580
TOTAL <N/A>		27,941,769	3,492,903	0	0	0	31,434,672
TOTAL 435210 4		27,941,769	3,492,903	0	0	0	31,434,672

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ITEM NUMBER:435210 5 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 5 \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	388,395	113,901	0	0	0	0	502,296
DU	3,088,805	911,237	0	0	0	0	4,000,042
TOTAL <N/A>	3,477,200	1,025,138	0	0	0	0	4,502,338
TOTAL 435210 5	3,477,200	1,025,138	0	0	0	0	4,502,338

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ITEM NUMBER:435210 6 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 6 \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,230,718	267,831	0	0	0	0	1,498,549
DU	9,884,158	267,831	0	0	0	0	10,151,989
TOTAL <N/A>	11,114,876	535,662	0	0	0	0	11,650,538
TOTAL 435210 6	11,114,876	535,662	0	0	0	0	11,650,538

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ITEM NUMBER:435210 7 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 7 \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,175,423	301,703	0	0	0	0	1,477,126

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DU	9,198,813	2,413,620	0	0	0	0	11,612,433
TOTAL <N/A>	10,374,236	2,715,323	0	0	0	0	13,089,559
TOTAL 435210 7	10,374,236	2,715,323	0	0	0	0	13,089,559

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ITEM NUMBER:435210 8 PROJECT DESCRIPTION:5310 BUS PURCHASE CENTRAL OFFICE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	4,050,891	1,382,583	0	0	0	0	5,433,474
DU	30,075,338	11,060,633	0	0	0	0	41,135,971
TOTAL <N/A>	34,126,229	12,443,216	0	0	0	0	46,569,445
TOTAL 435210 8	34,126,229	12,443,216	0	0	0	0	46,569,445
TOTAL Project:	110,531,315	23,173,145	0	0	0	0	133,704,460

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ITEM NUMBER:435809 1 PROJECT DESCRIPTION:FL FIXED GUIDEWAY STATE SAFETY OVERSIGHT (SSO) PROGRAM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	0	219,419	338,897	214,423	226,418	238,772	1,237,929
DU	0	1,241,223	1,452,132	857,692	905,671	955,089	5,411,807
TOTAL <N/A>	0	1,460,642	1,791,029	1,072,115	1,132,089	1,193,861	6,649,736
TOTAL 435809 1	0	1,460,642	1,791,029	1,072,115	1,132,089	1,193,861	6,649,736
TOTAL Project:	0	1,460,642	1,791,029	1,072,115	1,132,089	1,193,861	6,649,736





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ITEM NUMBER:435812 1 PROJECT DESCRIPTION:FDOT IN-HOUSE STATE SAFETY OVERSIGHT SUPPORT (SSO) CONSULTANT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	105,974	210,288	160,000	40,000	40,000	40,000	596,262
DS	77,565	0	0	0	0	0	77,565
DU	423,901	841,148	640,000	160,000	160,000	160,000	2,385,049
TOTAL <N/A>	607,440	1,051,436	800,000	200,000	200,000	200,000	3,058,876
TOTAL 435812 1	607,440	1,051,436	800,000	200,000	200,000	200,000	3,058,876
TOTAL Project:	607,440	1,051,436	800,000	200,000	200,000	200,000	3,058,876

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ITEM NUMBER:435813 1 PROJECT DESCRIPTION:EQUIPMENT-EXPENDITUR ES FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROG \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	10	2,790	1,600	400	400	400	5,600
DU	40	11,160	6,400	1,600	1,600	1,600	22,400
TOTAL <N/A>	50	13,950	8,000	2,000	2,000	2,000	28,000
TOTAL 435813 1	50	13,950	8,000	2,000	2,000	2,000	28,000
TOTAL Project:	50	13,950	8,000	2,000	2,000	2,000	28,000

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FLP: TRANSIT  
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ITEM NUMBER:438351 1 PROJECT DESCRIPTION:IMPLEMENTATION OF ACCESSING TRANSIT HANDBOOK \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	137,079	5,199	5,258	0	0	0	147,536
DU	661,434	20,798	21,030	0	0	0	703,262
TOTAL <N/A>	798,513	25,997	26,288	0	0	0	850,798
TOTAL 438351 1	798,513	25,997	26,288	0	0	0	850,798
TOTAL Project:	798,513	25,997	26,288	0	0	0	850,798

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ITEM NUMBER:438352 1 PROJECT DESCRIPTION:DEVELOPMENT OF TRANSIT PROJECTS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,185,307	213,480	176,329	150,000	150,000	150,000	2,025,116
DU	5,286,391	1,105,021	714,425	600,000	600,000	600,000	8,905,837
TOTAL <N/A>	6,471,698	1,318,501	890,754	750,000	750,000	750,000	10,930,953
TOTAL 438352 1	6,471,698	1,318,501	890,754	750,000	750,000	750,000	10,930,953
TOTAL Project:	6,471,698	1,318,501	890,754	750,000	750,000	750,000	10,930,953



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FLP: TRANSIT  
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ITEM NUMBER:442762 1 PROJECT DESCRIPTION:PLANNING SUPPORT FOR AGENCIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
DPTO	212,858	8,368	0	0	0	0	221,226
DU	740,573	22,330	0	0	0	0	762,903
TOTAL <N/A>	953,431	30,698	0	0	0	0	984,129
TOTAL 442762 1	953,431	30,698	0	0	0	0	984,129
TOTAL Project:	953,431	30,698	0	0	0	0	984,129

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ITEM NUMBER:442834 1 PROJECT DESCRIPTION:TRANSIT PLANNING \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	10,576	28,080	473,107	491,800	511,054	1,514,617
DU	0	1,329,140	228,719	1,892,426	1,967,199	2,044,215	7,461,699
TOTAL <N/A>	0	1,339,716	256,799	2,365,533	2,458,999	2,555,269	8,976,316
TOTAL 442834 1	0	1,339,716	256,799	2,365,533	2,458,999	2,555,269	8,976,316
TOTAL Project:	0	1,339,716	256,799	2,365,533	2,458,999	2,555,269	8,976,316

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FLP: TRANSIT  
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ITEM NUMBER:446458 1 PROJECT DESCRIPTION:POLICY AND GUIDANCE DOCUMENTS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	945,655	200,000	200,218	200,000	200,000	200,000	1,945,873
TOTAL <N/A>	945,655	200,000	200,218	200,000	200,000	200,000	1,945,873
TOTAL 446458 1	945,655	200,000	200,218	200,000	200,000	200,000	1,945,873
TOTAL Project:	945,655	200,000	200,218	200,000	200,000	200,000	1,945,873

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ITEM NUMBER:447481 1 PROJECT DESCRIPTION:CARES ACT 5311 - RURAL OPERATING & CAPITAL ASSISTANCE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DUCA	0	129,267	0	0	0	0	129,267
TOTAL <N/A>	0	129,267	0	0	0	0	129,267
TOTAL 447481 1	0	129,267	0	0	0	0	129,267
TOTAL Project:	0	129,267	0	0	0	0	129,267

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FLP: TRANSIT  
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ITEM NUMBER:449889 1 PROJECT DESCRIPTION: TRANSIT CORRIDOR DEVELOPMENT PROGRAM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	2025	2026	2027	2028	ALL YEARS
CAPITAL /	FDOT		0	0	887,209	1,801,035	16,690,519
DPTO			0	0	887,209	1,801,035	16,690,519
TOTAL <N/A>			0	0	887,209	1,801,035	16,690,519
TOTAL 449889 1			0	0	887,209	1,801,035	16,690,519
TOTAL Project:			0	0	887,209	1,801,035	16,690,519

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ITEM NUMBER:449999 1 PROJECT DESCRIPTION:5311 CRRSSA ALLOCATION - CENTRAL OFFICE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	2025	2026	2027	2028	ALL YEARS
OPERATIONS /	FDOT		0	0	0	0	692,193
DUCA			692,193	0	0	0	692,193
TOTAL <N/A>			0	0	0	0	692,193
TOTAL 449999 1			0	0	0	0	692,193
TOTAL Project:			0	0	0	0	692,193

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ITEM NUMBER:452136 1 PROJECT DESCRIPTION:STATEWIDE 5310 BUS PRUCHASE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	2025	2026	2027	2028	ALL YEARS
CAPITAL /	FDOT		0	0	0	0	22,954,487
DPTO			1,401,772	7,568,427	4,524,342	4,660,072	22,954,487

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DU	0	13,806,719	36,789,318	36,194,735	37,280,578	38,398,995	162,470,345
TOTAL <N/A>	0	15,208,491	44,357,745	40,719,077	41,940,650	43,198,869	185,424,832
TOTAL 452136 1	0	15,208,491	44,357,745	40,719,077	41,940,650	43,198,869	185,424,832
TOTAL Project:	0	15,208,491	44,357,745	40,719,077	41,940,650	43,198,869	185,424,832

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ITEM NUMBER:452433 1 PROJECT DESCRIPTION:SECTION 5310 \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	1,998,449	0	0	0	0	1,998,449
DU	0	29,655,016	0	0	0	0	29,655,016
TOTAL <N/A>	0	31,653,465	0	0	0	0	31,653,465
TOTAL 452433 1	0	31,653,465	0	0	0	0	31,653,465
TOTAL Project:	0	31,653,465	0	0	0	0	31,653,465

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ITEM NUMBER:452549 1 PROJECT DESCRIPTION:5339 RURAL BUS & FACILITIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	3,959,660	6,823,043	4,370,908	4,502,035	4,637,096	24,292,742
TOTAL <N/A>	0	3,959,660	6,823,043	4,370,908	4,502,035	4,637,096	24,292,742
TOTAL 452549 1	0	3,959,660	6,823,043	4,370,908	4,502,035	4,637,096	24,292,742
TOTAL Project:	0	3,959,660	6,823,043	4,370,908	4,502,035	4,637,096	24,292,742

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 FLP: TRANSIT  
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 ITEM NUMBER:454439 1 PROJECT DESCRIPTION:5310 PROGRAM-DISTRICT 1 \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DU	0	0	4,954,831	0	0	0	4,954,831
TOTAL <N/A>	0	0	0	4,954,831	0	0	0	4,954,831
TOTAL 454439 1	0	0	0	4,954,831	0	0	0	4,954,831
TOTAL Project:	0	0	0	4,954,831	0	0	0	4,954,831

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 ITEM NUMBER:454464 1 PROJECT DESCRIPTION:5310 PROGRAM-DISTRICT 2 \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DU	0	0	74,320	0	0	0	74,320
TOTAL <N/A>	0	0	0	74,320	0	0	0	74,320
TOTAL 454464 1	0	0	0	74,320	0	0	0	74,320
TOTAL Project:	0	0	0	74,320	0	0	0	74,320



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FLP: TRANSIT  
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ITEM NUMBER:454465 1 PROJECT DESCRIPTION:5310 PROGRAM-DISTRICT 3 \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DU	0	0	74,516	0	0	0	74,516
TOTAL <N/A>	0	0	0	74,516	0	0	0	74,516
TOTAL 454465 1	0	0	0	74,516	0	0	0	74,516
TOTAL Project:	0	0	0	74,516	0	0	0	74,516

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ITEM NUMBER:454466 1 PROJECT DESCRIPTION:5310 PROGRAM-DISTRICT 4 \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DU	0	0	2,238,583	0	0	0	2,238,583
TOTAL <N/A>	0	0	0	2,238,583	0	0	0	2,238,583
TOTAL 454466 1	0	0	0	2,238,583	0	0	0	2,238,583
TOTAL Project:	0	0	0	2,238,583	0	0	0	2,238,583

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 FLP: TRANSIT  
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 ITEM NUMBER:454467 1 PROJECT DESCRIPTION:5310 PROGRAM-DISTRICT 5 \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DU	0	0	1,276,906	0	0	0	1,276,906
TOTAL <N/A>	0	0	0	1,276,906	0	0	0	1,276,906
TOTAL 454467 1	0	0	0	1,276,906	0	0	0	1,276,906
TOTAL Project:	0	0	0	1,276,906	0	0	0	1,276,906

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 ITEM NUMBER:454468 1 PROJECT DESCRIPTION:5310 PROGRAM-DISTRICT 6 \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DU	0	0	2,456,653	0	0	0	2,456,653
TOTAL <N/A>	0	0	0	2,456,653	0	0	0	2,456,653
TOTAL 454468 1	0	0	0	2,456,653	0	0	0	2,456,653
TOTAL Project:	0	0	0	2,456,653	0	0	0	2,456,653

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FLP: TRANSIT  
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ITEM NUMBER:454469 1 PROJECT DESCRIPTION:5310 PROGAM-DISTRICT 7 \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DU	0	0	1,341,721	0	0	0	1,341,721
TOTAL <N/A>	0	0	0	1,341,721	0	0	0	1,341,721
TOTAL 454469 1	0	0	0	1,341,721	0	0	0	1,341,721
TOTAL Project:	0	0	0	1,341,721	0	0	0	1,341,721

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ITEM NUMBER:454470 1 PROJECT DESCRIPTION:5310 PROGRAM-SMALL URBAN & RURAL \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DU	0	0	2,375,283	0	0	0	2,375,283
TOTAL <N/A>	0	0	0	2,375,283	0	0	0	2,375,283
TOTAL 454470 1	0	0	0	2,375,283	0	0	0	2,375,283
TOTAL Project:	0	0	0	2,375,283	0	0	0	2,375,283
TOTAL DIST: 99	816,483,913	363,546,031	184,152,527	106,836,764	119,344,778	180,864,947	1,771,228,960	

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FLP: INTERMODAL  
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ITEM NUMBER:446358 1 PROJECT DESCRIPTION:IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / DPTO	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE			
TOTAL <N/A>	0	0	0	0	3,000,000	0	0	3,000,000
TOTAL 446358 1	0	0	0	0	3,000,000	0	0	3,000,000
TOTAL Project:	0	0	0	0	3,000,000	0	0	3,000,000

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ITEM NUMBER:441981 1 PROJECT DESCRIPTION:SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / LF	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE			
TOTAL <N/A>	546,268	0	0	0	0	0	0	546,268
TOTAL 441981 1	1,092,536	0	0	0	0	0	0	1,092,536
TOTAL Project:	1,092,536	0	0	0	0	0	0	1,092,536

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ITEM NUMBER:444251 1 PROJECT DESCRIPTION:PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / DDR	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE			
TOTAL	0	2,147,650	2,500,000	0	0	0	0	4,647,650

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DPTO	0	0	0	1,000,000	0	0	1,000,000
LF	2,500,000	2,147,650	2,500,000	1,000,000	0	0	8,147,650
LFR	2,500,000	0	0	0	0	0	2,500,000

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,284,982	215,018	0	0	0	0	2,500,000
TOTAL <N/A>	7,284,982	4,510,318	5,000,000	2,000,000	0	0	18,795,300
TOTAL 444251 1	7,284,982	4,510,318	5,000,000	2,000,000	0	0	18,795,300
TOTAL Project:	7,284,982	4,510,318	5,000,000	2,000,000	0	0	18,795,300

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ITEM NUMBER:446352 1 PROJECT DESCRIPTION:OKEECHOBEE ARPT PARKING LOT EXPANSION AND ACCESS ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	790,172	200,000	0	0	0	0	990,172
DPTO	394,120	0	0	0	0	0	394,120
TOTAL <N/A>	1,184,292	200,000	0	0	0	0	1,384,292
TOTAL 446352 1	1,184,292	200,000	0	0	0	0	1,384,292
TOTAL Project:	1,184,292	200,000	0	0	0	0	1,384,292

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ITEM NUMBER:450036 1 PROJECT DESCRIPTION:BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	395,114	973,286	1,700,259	68,112	0	0	3,136,771
DPTO	160,000	98,343	0	0	0	0	258,343
LF	138,778	267,907	425,064	17,028	0	0	848,777
TOTAL <N/A>	693,892	1,339,536	2,125,323	85,140	0	0	4,243,891
TOTAL 450036 1	693,892	1,339,536	2,125,323	85,140	0	0	4,243,891
TOTAL Project:	693,892	1,339,536	2,125,323	85,140	0	0	4,243,891

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 FLP: INTERMODAL  
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 ITEM NUMBER:453426 1 PROJECT DESCRIPTION:LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER \*NON-SIS\*  
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	300,000	0	295,609	4,224,124	4,659,848	9,479,581
DPTO	0	0	0	0	105,509	0	105,509
LF	0	300,000	0	295,609	4,622,672	0	5,218,281
TOTAL <N/A>	0	600,000	0	591,218	8,952,305	4,659,848	14,803,371
TOTAL 453426 1	0	600,000	0	591,218	8,952,305	4,659,848	14,803,371
TOTAL Project:	0	600,000	0	591,218	8,952,305	4,659,848	14,803,371
TOTAL DIST: 01	10,255,702	6,649,854	7,125,323	5,676,358	8,952,305	4,659,848	43,319,390

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: INTERMODAL  
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ITEM NUMBER:435741 2 PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FERRY BOAT/WATER TAXI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: FLAP 021 F							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
PLH	0	1,636,050	0	0	0	0	1,636,050
TOTAL FLAP 021 F	0	1,636,050	0	0	0	0	1,636,050
TOTAL 435741 2	0	1,636,050	0	0	0	0	1,636,050
TOTAL Project:	0	1,636,050	0	0	0	0	1,636,050

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ITEM NUMBER:443614 1 PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307 \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FERRY BOAT/WATER TAXI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FBD	0	444,997	0	0	0	0	444,997
FTA	0	7,870,624	0	0	0	0	7,870,624
LF	0	3,373,126	0	0	0	0	3,373,126
TOTAL <N/A>	0	11,688,747	0	0	0	0	11,688,747
TOTAL 443614 1	0	11,688,747	0	0	0	0	11,688,747
TOTAL Project:	0	11,688,747	0	0	0	0	11,688,747

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FLP: INTERMODAL  
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ITEM NUMBER:436777 1 PROJECT DESCRIPTION:PALATKA LT KAY LARKIN APT NEW AIRPORT ENTRANCE - PFL10609 \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALATKA							
DDR	0	0	0	0	0	1,000,000	1,000,000
TOTAL <N/A>	0	0	0	0	0	1,000,000	1,000,000
TOTAL 436777 1	0	0	0	0	0	1,000,000	1,000,000
TOTAL Project:	0	0	0	0	0	1,000,000	1,000,000

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ITEM NUMBER:435026 3 PROJECT DESCRIPTION:NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	2,000,000	2,000,000	0	0	4,000,000
LF	0	0	500,000	500,000	0	0	1,000,000
TOTAL <N/A>	0	0	2,500,000	2,500,000	0	0	5,000,000
TOTAL 435026 3	0	0	2,500,000	2,500,000	0	0	5,000,000
TOTAL Project:	0	0	2,500,000	2,500,000	0	0	5,000,000
TOTAL DIST: 02	0	13,324,797	2,500,000	2,500,000	0	1,000,000	19,324,797



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FLP: INTERMODAL  
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ITEM NUMBER:225554 4 PROJECT DESCRIPTION:INTERMODAL ACCESS BOX \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	0	0	0	2,366,335	2,437,325	4,803,660
TOTAL <N/A>	0	0	0	0	2,366,335	2,437,325	4,803,660
TOTAL 225554 4	0	0	0	0	2,366,335	2,437,325	4,803,660

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ITEM NUMBER:225554 6 PROJECT DESCRIPTION:INTERMODAL ACCESS CONTINGENCY BOX \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	32,044	2,209,004	2,113,827	0	0	4,354,875
DPTO	0	133,489	21,494	183,586	0	0	338,569
TOTAL <N/A>	0	165,533	2,230,498	2,297,413	0	0	4,693,444
TOTAL 225554 6	0	165,533	2,230,498	2,297,413	0	0	4,693,444
TOTAL Project:	0	165,533	2,230,498	2,297,413	2,366,335	2,437,325	9,497,104

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ITEM NUMBER:454111 1 PROJECT DESCRIPTION:DESTIN - FORT WALTON BEACH AIRPORT / EGLIN AIR FORCE BASE \*SIS\*  
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	2,000,000	0	0	0	0	2,000,000
DPTO	500,000	0	0	0	0	0	500,000

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FLP: INTERMODAL
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	LF	500,000	2,000,000	0	0	0	0	2,500,000
TOTAL <N/A>		1,000,000	4,000,000	0	0	0	0	5,000,000
TOTAL 454111 1		1,000,000	4,000,000	0	0	0	0	5,000,000
TOTAL Project:		1,000,000	4,000,000	0	0	0	0	5,000,000
TOTAL DIST: 03		1,000,000	4,165,533	2,230,498	2,297,413	2,366,335	2,437,325	14,497,104

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: INTERMODAL  
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ITEM NUMBER:441381 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 59TH COURT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .063MI TYPE OF WORK:ADD LEFT TURN LANE(S)  
EXTRA DESCRIPTION: CONSTRUCT MEDIAN OPENING AND BUS ONLY SIGNAL PH5201= LFA WITH BROWARD COUNTY(LS AGREEMENT) U  
TILITY WORK UNDER UTILITY WORK FOR 441381-2 THIS PROJECT SUPPORTS THE PARK AND RIDE FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	189,634	0	0	0	0	0	189,634
TOTAL <N/A>	189,634	0	0	0	0	0	189,634

FEDERAL PROJECT NUMBER: D419 114 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	236,368	0	0	0	0	0	236,368
ST10	475,955	0	0	0	0	0	475,955
TOTAL D419 114 B	712,323	0	0	0	0	0	712,323
TOTAL 441381 1	901,957	0	0	0	0	0	901,957
TOTAL Project:	901,957	0	0	0	0	0	901,957

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ITEM NUMBER:417031 5 PROJECT DESCRIPTION:SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT  
EXTRA DESCRIPTION: SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS. SFECC = SOUTH FLORIDA EAST COAST CORRIDOR. 22-0  
1: FY2023 FUNDS ARE DEDICATED FOR BCR SOUTH ACTIVITIES. 22-01: FY2024 LF WITH BROWARD COUNTY  
\$7M.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,748,253	0	0	0	0	0	1,748,253
TOTAL <N/A>	1,748,253	0	0	0	0	0	1,748,253
TOTAL 417031 5	1,748,253	0	0	0	0	0	1,748,253
TOTAL Project:	1,748,253	0	0	0	0	0	1,748,253

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FLP: INTERMODAL  
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ITEM NUMBER:422827 1 PROJECT DESCRIPTION:PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT  
EXTRA DESCRIPTION: PH 94-03=BERTH 17 ENHANCEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DPTO	1,845,934	0	0	0	0	0	1,845,934
DS	69,734	0	0	0	0	0	69,734
PORT	747,536	0	0	0	0	0	747,536
TOTAL <N/A>	2,663,204	0	0	0	0	0	2,663,204
TOTAL 422827 1	2,663,204	0	0	0	0	0	2,663,204
TOTAL Project:	2,663,204	0	0	0	0	0	2,663,204

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ITEM NUMBER:440705 1 PROJECT DESCRIPTION:PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT  
EXTRA DESCRIPTION: SEQ02 ANNEX PROPERTY SITE NEW LANDSCAPING, IRRIGATION, WATER MAINS, FIRE HYDRANTS, SECURITY LIGHTING. SEQ03 & SEQ04 RAIL EXPANSION SEQ06 - CONTAINER YARD REPAIR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DIS	1,130,166	0	0	0	0	0	1,130,166
LF	1,130,166	0	0	0	0	0	1,130,166
TOTAL <N/A>	2,260,332	0	0	0	0	0	2,260,332
TOTAL 440705 1	2,260,332	0	0	0	0	0	2,260,332
TOTAL Project:	2,260,332	0	0	0	0	0	2,260,332

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FLP: INTERMODAL  
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ITEM NUMBER:449887 1 PROJECT DESCRIPTION:95 EXPRESS NORTH BUS PURCHASE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
DDR	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 449887 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

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ITEM NUMBER:453191 1 PROJECT DESCRIPTION:PSL INTERMODAL CENTER CAPITAL IMPROVEMENTS \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY  
EXTRA DESCRIPTION: INTERMODAL CENTER ACCESS AND SAFETY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DDR	600,000	900,000	0	0	0	0	1,500,000
TOTAL <N/A>	600,000	900,000	0	0	0	0	1,500,000
TOTAL 453191 1	600,000	900,000	0	0	0	0	1,500,000
TOTAL Project:	600,000	900,000	0	0	0	0	1,500,000
TOTAL DIST: 04	8,173,746	3,400,000	0	0	0	0	11,573,746

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FLP: INTERMODAL  
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ITEM NUMBER:438452 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MELBOURNE, CITY OF							
DPTO	4,600,000	0	0	0	0	0	4,600,000
LF	4,600,000	0	0	0	0	0	4,600,000
TOTAL <N/A>	9,200,000	0	0	0	0	0	9,200,000
TOTAL 438452 1	9,200,000	0	0	0	0	0	9,200,000
TOTAL Project:	9,200,000	0	0	0	0	0	9,200,000

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ITEM NUMBER:440323 1 PROJECT DESCRIPTION:BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CANAVERAL PORT AUTHORITY							
DIS	210,000	0	0	0	0	0	210,000
DPTO	1,900,000	0	0	0	0	0	1,900,000
LF	4,343,333	0	0	0	0	0	4,343,333
SIWR	3,500,000	0	0	0	0	0	3,500,000
TOTAL <N/A>	9,953,333	0	0	0	0	0	9,953,333
TOTAL 440323 1	9,953,333	0	0	0	0	0	9,953,333
TOTAL Project:	9,953,333	0	0	0	0	0	9,953,333

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FLP: INTERMODAL  
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ITEM NUMBER:447471 1 PROJECT DESCRIPTION:SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	300,000	0	0	0	0	0	300,000
TOTAL <N/A>	300,000	0	0	0	0	0	300,000
TOTAL 447471 1	300,000	0	0	0	0	0	300,000
TOTAL Project:	300,000	0	0	0	0	0	300,000

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ITEM NUMBER:453453 2 PROJECT DESCRIPTION:RAILROAD CROSSING SAFETY IMPROVEMENTS AND MONITORING SYSTEMS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	1,200,000	0	0	0	1,200,000
TOTAL <N/A>	0	0	1,200,000	0	0	0	1,200,000
TOTAL 453453 2	0	0	1,200,000	0	0	0	1,200,000
TOTAL Project:	0	0	1,200,000	0	0	0	1,200,000

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ITEM NUMBER:437025 3 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO TERMINAL BUILDING \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	1,306,069	0	0	0	0	0	1,306,069

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	LF	145,118	0	0	0	0	0	145,118
TOTAL <N/A>		1,451,187	0	0	0	0	0	1,451,187
TOTAL 437025 3		1,451,187	0	0	0	0	0	1,451,187
TOTAL Project:		1,451,187	0	0	0	0	0	1,451,187

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 ITEM NUMBER:448578 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL TERMINAL COMPLEX \*SIS\*  
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	GREATER ORLANDO AVIATION AUTHOR				
DPTO	2,024,145	0	0	0	0	0	2,024,145
FAA	12,144,870	0	0	0	0	0	12,144,870
LF	2,024,145	0	0	0	0	0	2,024,145
TOTAL <N/A>	16,193,160	0	0	0	0	0	16,193,160
TOTAL 448578 1	16,193,160	0	0	0	0	0	16,193,160
TOTAL Project:	16,193,160	0	0	0	0	0	16,193,160
TOTAL DIST: 05	37,097,680	0	1,200,000	0	0	0	38,297,680



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FLP: INTERMODAL  
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ITEM NUMBER:424147 4 PROJECT DESCRIPTION:MIAMI-DADE DTPW - DADELAND NORTH METRORAIL STATION ELEVATORS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY  
EXTRA DESCRIPTION: FUNDING TO BE USED TOWARDS THE CONSTRUCTION OF ADDITIONAL ELEVATORS AT THE DADELAND NORTH METRORAIL STATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
DDR	741,934	0	0	0	0	0	741,934
DPTO	595,856	1,253,742	0	0	0	0	1,849,598
LF	1,337,790	1,253,742	0	0	0	0	2,591,532
TOTAL <N/A>	2,675,580	2,507,484	0	0	0	0	5,183,064
TOTAL 424147 4	2,675,580	2,507,484	0	0	0	0	5,183,064
TOTAL Project:	2,675,580	2,507,484	0	0	0	0	5,183,064

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ITEM NUMBER:433363 1 PROJECT DESCRIPTION:PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY METROPOLITAN DADE COUNTY							
DPTO	76,555	0	0	0	0	0	76,555
LF	76,555	0	0	0	0	0	76,555
TOTAL <N/A>	153,110	0	0	0	0	0	153,110
TOTAL 433363 1	153,110	0	0	0	0	0	153,110
TOTAL Project:	153,110	0	0	0	0	0	153,110

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: INTERMODAL  
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ITEM NUMBER:444901 4 PROJECT DESCRIPTION:SOUTH DADE TRANSITWAY BUS RAPID TRANSIT CONSULTANT SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	635,149	0	0	0	0	0	635,149
DPTO	514,636	0	0	0	0	0	514,636
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	1,149,785	75,000	0	0	0	0	1,224,785
TOTAL 444901 4	1,149,785	75,000	0	0	0	0	1,224,785
TOTAL Project:	1,149,785	75,000	0	0	0	0	1,224,785

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ITEM NUMBER:448656 1 PROJECT DESCRIPTION:MIAMI DADE DTPW - NW 27TH AVE/COUNTYLINE RD STATION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY  
EXTRA DESCRIPTION: PROJECT INCLUDES THE ADDITION OF A PARK AND RIDE LOT, A BUS TERMINAL AND A PEDESTRIAN BRIDGE  
TO TO CONNECT THE STATION TO THE PARKING FACILITY.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
DPTO	0	0	2,250,000	0	0	0	2,250,000
LF	0	0	2,250,000	0	0	0	2,250,000
TOTAL <N/A>	0	0	4,500,000	0	0	0	4,500,000
TOTAL 448656 1	0	0	4,500,000	0	0	0	4,500,000
TOTAL Project:	0	0	4,500,000	0	0	0	4,500,000
TOTAL DIST: 06	3,978,475	2,582,484	4,500,000	0	0	0	11,060,959

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FLP: INTERMODAL  
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ITEM NUMBER:254490 4 PROJECT DESCRIPTION:TRANSIT BUDGET FROM FUND REALLOCATIONS - CURRENT YEAR \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,665,585	0	0	0	2,665,585
DPTO	0	256,138	1,228,614	0	0	0	1,484,752
TOTAL <N/A>	0	256,138	3,894,199	0	0	0	4,150,337
TOTAL 254490 4	0	256,138	3,894,199	0	0	0	4,150,337
TOTAL Project:	0	256,138	3,894,199	0	0	0	4,150,337

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ITEM NUMBER:435271 2 PROJECT DESCRIPTION:REGIONAL INTERMODAL IMPROVEMENTS BOX \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PROGRAMMED PER ELBA LOPEZ 2015

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,402,202	2,801,548	2,263,239	8,466,989
DPTO	0	0	0	608,823	1,329,808	1,992,057	3,930,688
TOTAL <N/A>	0	0	0	4,011,025	4,131,356	4,255,296	12,397,677
TOTAL 435271 2	0	0	0	4,011,025	4,131,356	4,255,296	12,397,677
TOTAL Project:	0	0	0	4,011,025	4,131,356	4,255,296	12,397,677

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: INTERMODAL  
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ITEM NUMBER:414594 1 PROJECT DESCRIPTION:HART INTERMODAL FACILITIES \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY  
EXTRA DESCRIPTION: CONSTRUCTION OF INTERMODAL FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DPTO	955,201	0	0	0	0	0	955,201
DS	1,146	0	0	0	0	0	1,146
TOTAL <N/A>	956,347	0	0	0	0	0	956,347
TOTAL 414594 1	956,347	0	0	0	0	0	956,347
TOTAL Project:	956,347	0	0	0	0	0	956,347

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ITEM NUMBER:442095 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - NORTH CARGO FACILITY REDEVELOPMENT \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	493,255	0	0	0	0	493,255
DPTO	322,593	1,185,673	0	0	0	0	1,508,266
TOTAL <N/A>	322,593	1,678,928	0	0	0	0	2,001,521
TOTAL 442095 1	322,593	1,678,928	0	0	0	0	2,001,521
TOTAL Project:	322,593	1,678,928	0	0	0	0	2,001,521

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: INTERMODAL  
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ITEM NUMBER:447703 1 PROJECT DESCRIPTION: PORT TAMPA BAY FOR HOOKERS POINT CONTAINER FACILITY IMPROVEMENT \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	35,137,070	0	0	0	0	35,137,070
NFPD	0	19,862,930	0	0	0	0	19,862,930
TOTAL <N/A>	0	55,000,000	0	0	0	0	55,000,000
TOTAL 447703 1	0	55,000,000	0	0	0	0	55,000,000
TOTAL Project:	0	55,000,000	0	0	0	0	55,000,000

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ITEM NUMBER:453911 1 PROJECT DESCRIPTION:PORT TAMPA- MARINE HIGHWAY AUTO TERMINAL \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	126,336	0	0	0	0	126,336
DPTO	0	1,597,526	0	0	0	0	1,597,526
LF	0	1,776,138	0	0	0	0	1,776,138
TOTAL <N/A>	0	3,500,000	0	0	0	0	3,500,000
TOTAL 453911 1	0	3,500,000	0	0	0	0	3,500,000
TOTAL Project:	0	3,500,000	0	0	0	0	3,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 FLP: INTERMODAL  
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 ITEM NUMBER:453913 1 PROJECT DESCRIPTION:PORT TAMPA- SOUTHBAY ROAD, UTILITIES, TURNING LANE & LIGHT \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	1,723,831	0	0	0	0	1,723,831
LF	0	5,276,169	0	0	0	0	5,276,169
TOTAL <N/A>	0	7,000,000	0	0	0	0	7,000,000
TOTAL 453913 1	0	7,000,000	0	0	0	0	7,000,000
TOTAL Project:	0	7,000,000	0	0	0	0	7,000,000
TOTAL DIST: 07	1,278,940	67,435,066	3,894,199	4,011,025	4,131,356	4,255,296	85,005,882

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLP: INTERMODAL  
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ITEM NUMBER:413821 1 PROJECT DESCRIPTION:ACQUISITION OF SEAPORT TRADE DATA INFORMATION \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT  
EXTRA DESCRIPTION: FROM SPECIFIC APPROPRIATION 2099 PURCHASE SEAPORT TRADE DATA INFORMATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	69,945	0	0	0	0	0	69,945
TOTAL <N/A>	69,945	0	0	0	0	0	69,945
TOTAL 413821 1	69,945	0	0	0	0	0	69,945
TOTAL Project:	69,945	0	0	0	0	0	69,945

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ITEM NUMBER:428022 1 PROJECT DESCRIPTION:SEAPORT SYSTEM PLAN IMPLEMENTATION \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	234,442	0	0	0	0	0	234,442
TOTAL <N/A>	234,442	0	0	0	0	0	234,442
TOTAL 428022 1	234,442	0	0	0	0	0	234,442
TOTAL Project:	234,442	0	0	0	0	0	234,442
TOTAL DIST: 99	304,387	0	0	0	0	0	304,387





FLORIDA DEPARTMENT OF TRANSPORTATION  
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TRANSPORTATION DISADVANTAGED  
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TDED	78,318,151	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	128,318,151
TDMC	4,958,701	0	0	0	0	0	4,958,701
TDTF	432,016,515	39,972,620	48,919,177	48,919,177	48,919,177	51,612,874	670,359,540
TD18	1,750,000	0	0	0	0	0	1,750,000
TD19	1,958,457	0	0	0	0	0	1,958,457
TD21	3,847,284	0	0	0	0	0	3,847,284
TOTAL <N/A>	614,515,088	52,972,620	61,919,177	61,919,177	61,919,177	64,612,874	917,858,113
TOTAL 432027 1	614,515,088	52,972,620	61,919,177	61,919,177	61,919,177	64,612,874	917,858,113
TOTAL Project:	614,515,088	52,972,620	61,919,177	61,919,177	61,919,177	64,612,874	917,858,113

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ITEM NUMBER:432028 1 PROJECT DESCRIPTION:TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TD COMMISSION - CAPITAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

TDTF	120,726	9,405	20,968	20,968	20,968	0	193,035
TOTAL <N/A>	120,726	9,405	20,968	20,968	20,968	0	193,035
TOTAL 432028 1	120,726	9,405	20,968	20,968	20,968	0	193,035
TOTAL Project:	120,726	9,405	20,968	20,968	20,968	0	193,035

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ITEM NUMBER:432029 1 PROJECT DESCRIPTION:TRANSPORTATION DIS- ADVANTAGE PLANNING \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TD COMMISSION - CAPITAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

TDTF	18,513,448	1,974,643	1,521,850	1,521,850	1,521,850	0	25,053,641
TOTAL <N/A>	18,513,448	1,974,643	1,521,850	1,521,850	1,521,850	0	25,053,641
TOTAL 432029 1	18,513,448	1,974,643	1,521,850	1,521,850	1,521,850	0	25,053,641
TOTAL Project:	18,513,448	1,974,643	1,521,850	1,521,850	1,521,850	0	25,053,641

FLORIDA DEPARTMENT OF TRANSPORTATION  
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TRANSPORTATION DISADVANTAGED  
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ITEM NUMBER:450822 2 PROJECT DESCRIPTION:GRANT PROGRAM FOR INNOVATIVE SERVICE DELIVERY - FY 2024 \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TD COMMISSION - CAPITAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE						
TD24	4,919,949	0	0	0	0	0	4,919,949	
TD25	0	3,000,000	0	0	0	0	3,000,000	
TOTAL <N/A>	4,919,949	3,000,000	0	0	0	0	7,919,949	
TOTAL 450822 2	4,919,949	3,000,000	0	0	0	0	7,919,949	
TOTAL Project:	4,919,949	3,000,000	0	0	0	0	7,919,949	
TOTAL DIST: 99	694,128,318	61,436,904	66,170,380	66,170,380	66,170,380	66,174,338	1,020,250,700	

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:436559 1 PROJECT DESCRIPTION:SR 60 GRADE SEPARATION OVER CSX RAILROAD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.196MI TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,968,756	0	0	0	0	0	2,968,756
DS	394,306	0	0	0	0	0	394,306
TRIP	3,402,732	0	0	0	0	0	3,402,732
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	2,264,000	0	0	0	0	2,264,000
GMR	24,676	0	0	0	0	0	24,676
TRIP	510,864	0	0	0	0	0	510,864
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	0	0	600,000	0	0	600,000
SIWR	0	0	600,000	0	0	0	600,000
TRIP	26,280	0	0	0	0	0	26,280
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	0	0	0	19,992,539	0	19,992,539
DPTO	0	0	0	0	49,588,617	0	49,588,617
TOTAL <N/A>	7,327,614	2,264,000	600,000	600,000	69,581,156	0	80,372,770
TOTAL 436559 1	7,327,614	2,264,000	600,000	600,000	69,581,156	0	80,372,770
TOTAL Project:	7,327,614	2,264,000	600,000	600,000	69,581,156	0	80,372,770

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ITEM NUMBER:436560 1 PROJECT DESCRIPTION:SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .696MI TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,127,261	0	0	0	0	0	1,127,261

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TRIP	3,133,336	0	0	0	0	0	0	0	3,133,336
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	1,895,459	693,568	0	0	0	0	0	0	2,589,027
DS	126,090	2,429	0	0	0	0	0	0	128,519
GMR	3,329,924	639,458	0	0	0	0	0	0	3,969,382
TRIP	2,870,246	5,569	0	0	0	0	0	0	2,875,815
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIS	600,000	0	0	0	0	0	0	0	600,000
GMR	0	5,430,118	0	0	0	0	0	0	5,430,118
TRIP	257,860	0	0	0	0	0	0	0	257,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	0	0	0	0	0	0	5,202,743	0	5,202,743
GMR	0	0	0	0	0	0	39,567,730	0	39,567,730
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIS	0	225,000	0	0	0	0	0	0	225,000
TOTAL <N/A>	13,340,176	6,996,142	0	0	0	0	44,770,473	0	65,106,791
TOTAL 436560 1	13,340,176	6,996,142	0	0	0	0	44,770,473	0	65,106,791
TOTAL Project:	13,340,176	6,996,142	0	0	0	0	44,770,473	0	65,106,791

ITEM NUMBER:436656 1 PROJECT DESCRIPTION:NEW YORK AVENUE PEDESTRIAN OVERPASS  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000

\*SIS\*  
TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	462,867	0	0	0	0	0	462,867
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	1,500,000	0	0	0	0	0	1,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	111,899	0	0	0	0	111,899
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	31,449	0	0	0	0	0	31,449

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	9,240,332	0	0	0	9,240,332
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	1,994,316	136,899	9,240,332	0	0	0	11,371,547
TOTAL 436656 1	1,994,316	136,899	9,240,332	0	0	0	11,371,547
TOTAL Project:	1,994,316	136,899	9,240,332	0	0	0	11,371,547

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ITEM NUMBER:446402 1 PROJECT DESCRIPTION:SR 60/NICHOLS RD FROM N OF CR 676 (NICHOLS) TO JENKINS RD \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .257MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	2,000,000	0	0	0	0	0	2,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	3,279,800	0	0	0	3,279,800
TOTAL <N/A>	2,000,000	0	3,279,800	0	0	0	5,279,800
TOTAL 446402 1	2,000,000	0	3,279,800	0	0	0	5,279,800
TOTAL Project:	2,000,000	0	3,279,800	0	0	0	5,279,800

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ITEM NUMBER:446404 1 PROJECT DESCRIPTION:US92/COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH) \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .824MI TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	1,999,848	0	0	0	0	0	1,999,848
TOTAL <N/A>	1,999,848	0	0	0	0	0	1,999,848
TOTAL 446404 1	1,999,848	0	0	0	0	0	1,999,848
TOTAL Project:	1,999,848	0	0	0	0	0	1,999,848
TOTAL DIST: 01	26,661,954	9,397,041	13,120,132	600,000	69,581,156	44,770,473	164,130,756

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:436558 1 PROJECT DESCRIPTION:STARKE RR OVERPASS FROM: US301 TO: EAST OF CSX RR \*SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	951,214	0	0	0	0	0	951,214
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,223	0	0	0	0	0	138,223
DPTO	1,949,496	0	0	0	0	0	1,949,496
TRIP	22,269	0	0	0	0	0	22,269
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	891,587	0	0	0	0	0	891,587
SIWR	113,828	0	0	0	0	0	113,828
TRIP	11,665,956	0	0	0	0	0	11,665,956
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	941,705	0	0	0	0	0	941,705
DPTO	2,988,220	0	0	0	0	0	2,988,220
DS	1,075,492	0	0	0	0	0	1,075,492
TRIP	1,739,419	0	0	0	0	0	1,739,419
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	656,584	0	0	0	0	0	656,584
DPTO	8,610,062	51,375	0	0	0	0	8,661,437
DS	3,044,780	11,607	0	0	0	0	3,056,387
GMR	8,018,602	0	0	0	0	0	8,018,602
TRIP	13,684,915	0	0	0	0	0	13,684,915
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	50,122	0	0	0	0	0	50,122
TOTAL <N/A>	56,542,474	62,982	0	0	0	0	56,605,456
TOTAL 436558 1	56,542,474	62,982	0	0	0	0	56,605,456
TOTAL Project:	56,542,474	62,982	0	0	0	0	56,605,456
TOTAL DIST: 02	56,542,474	62,982	0	0	0	0	56,605,456

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:435688 1 PROJECT DESCRIPTION:MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
EXTRA DESCRIPTION: FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATIO  
N AUTHORITY NON-BUDGET REVENUE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTA	0	3,228,645	0	0	0	0	3,228,645
TOTAL <N/A>	0	3,228,645	0	0	0	0	3,228,645
TOTAL 435688 1	0	3,228,645	0	0	0	0	3,228,645
TOTAL Project:	0	3,228,645	0	0	0	0	3,228,645

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ITEM NUMBER:437454 1 PROJECT DESCRIPTION:SFRC FLAGGING AND EMERGENCY SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT  
EXTRA DESCRIPTION: EMERGENCY "FLAGGING" ON THE SOUTH FLORIDA RAIL CORRIDOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	550,000	0	0	0	0	0	550,000
DL	825	0	0	0	0	0	825
DPTO	729,175	700,000	800,000	200,000	1,523,057	0	3,952,232
DS	470,000	0	0	0	0	0	470,000
TRIP	1,057,490	220,000	0	600,000	76,943	1,000,000	2,954,433
TOTAL <N/A>	2,807,490	920,000	800,000	800,000	1,600,000	1,000,000	7,927,490
TOTAL 437454 1	2,807,490	920,000	800,000	800,000	1,600,000	1,000,000	7,927,490
TOTAL Project:	2,807,490	920,000	800,000	800,000	1,600,000	1,000,000	7,927,490

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:449933 1 PROJECT DESCRIPTION:VETERANS ADMINISTRATION (VA) RAIL CONNECTION FEASIBILITY STUDY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT  
EXTRA DESCRIPTION: APPROVED BY CO

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE TRIP	0	250,000	0	0	0	0	250,000
AGENCY: MANAGED BY FDOT							
PHASE: CAPITAL / RESPONSIBLE TRIP	250,096	0	0	0	0	0	250,096
AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOTAL <N/A>	250,096	250,000	0	0	0	0	500,096
TOTAL 449933 1	250,096	250,000	0	0	0	0	500,096
TOTAL Project:	250,096	250,000	0	0	0	0	500,096

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ITEM NUMBER:452165 1 PROJECT DESCRIPTION:SFRC - VARIOUS FACILITIES AND STATIONS \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
EXTRA DESCRIPTION: HIALEAH YARD & FT. LAUDERDALE & DEERFIELD STATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / DIS	441,290	0	296,587	13,620	7,461	0	758,958
AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	441,290	0	296,587	13,620	7,461	0	758,958
TOTAL 452165 1	441,290	0	296,587	13,620	7,461	0	758,958
TOTAL Project:	441,290	0	296,587	13,620	7,461	0	758,958



FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:452169 1 PROJECT DESCRIPTION:SFRC - WAYSIDE IMPACT LOAD DETECTOR/TRAIN WHEEL DETECTORS (SFRTA) \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	1,727,937	0	0	0	0	1,727,937
TOTAL <N/A>	0	1,727,937	0	0	0	0	1,727,937
TOTAL 452169 1	0	1,727,937	0	0	0	0	1,727,937
TOTAL Project:	0	1,727,937	0	0	0	0	1,727,937

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ITEM NUMBER:453773 1 PROJECT DESCRIPTION:SFRC CORRIDOR FROM MAGONIA PARK TO MIC \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	0	600,000	0	0	0	0	600,000
TOTAL 453773 1	0	600,000	0	0	0	0	600,000
TOTAL Project:	0	600,000	0	0	0	0	600,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:453775 1 PROJECT DESCRIPTION:SIGNAL TOWER \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TRIP	0	0	0	0	0	3,922,467	3,922,467
TOTAL <N/A>	0	0	0	0	0	3,922,467	3,922,467
TOTAL 453775 1	0	0	0	0	0	3,922,467	3,922,467
TOTAL Project:	0	0	0	0	0	3,922,467	3,922,467

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ITEM NUMBER:453777 1 PROJECT DESCRIPTION:SFRC REPLACE DAX CABLE WPB - BANYAN \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	88,000	0	0	0	0	88,000
TOTAL <N/A>	0	88,000	0	0	0	0	88,000
TOTAL 453777 1	0	88,000	0	0	0	0	88,000
TOTAL Project:	0	88,000	0	0	0	0	88,000

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ITEM NUMBER:453778 1 PROJECT DESCRIPTION: SFRC REPLACE & UPGRADE NW 38 ST SIGNAL BUNGALOW \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	605,000	0	0	0	0	605,000

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	TRIP							
TOTAL <N/A>	0	0	0	0	0	0	632,500	632,500
TOTAL 453778 1	0	605,000	0	0	0	0	632,500	1,237,500
TOTAL Project:	0	605,000	0	0	0	0	632,500	1,237,500

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ITEM NUMBER:453779 1 PROJECT DESCRIPTION: MCNAB AND COPANS ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

	TRIP						
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOTAL <N/A>	0	0	0	0	0	3,314,520	3,314,520
TOTAL 453779 1	0	0	0	0	0	3,314,520	3,314,520
TOTAL Project:	0	0	0	0	0	3,314,520	3,314,520

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ITEM NUMBER:453780 1 PROJECT DESCRIPTION:SFRC PURCHASE SPARE SIGNAL BUNGALOW \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

	TRIP						
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOTAL <N/A>	0	0	0	0	0	632,500	632,500
TOTAL 453780 1	0	0	0	0	0	632,500	632,500
TOTAL Project:	0	0	0	0	0	632,500	632,500

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:453781 1 PROJECT DESCRIPTION:JOHNSON STREET CROSSING AT RAIL CROSSING \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	0	0	0	0	127,490	127,490
TOTAL <N/A>	0	0	0	0	0	127,490	127,490
TOTAL 453781 1	0	0	0	0	0	127,490	127,490
TOTAL Project:	0	0	0	0	0	127,490	127,490

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ITEM NUMBER:453782 1 PROJECT DESCRIPTION:COPANS ROAD AT CROSSING \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	0	0	0	0	2,750,000	2,750,000
TOTAL <N/A>	0	0	0	0	0	2,750,000	2,750,000
TOTAL 453782 1	0	0	0	0	0	2,750,000	2,750,000
TOTAL Project:	0	0	0	0	0	2,750,000	2,750,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:453840 1 PROJECT DESCRIPTION:SFRC WAYSIDE IMPACT LOAD DETCTOR TRAIN WHEEL DETECTORS - CSXT FREIGHT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	1,900,731	0	0	1,900,731
TOTAL <N/A>	0	0	0	1,900,731	0	0	1,900,731
TOTAL 453840 1	0	0	0	1,900,731	0	0	1,900,731
TOTAL Project:	0	0	0	1,900,731	0	0	1,900,731

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ITEM NUMBER:236786 1 PROJECT DESCRIPTION:SFRC MANAGEMENT BOX \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT  
EXTRA DESCRIPTION: SFRC CORRIDOR PROJECTS (BOX) PH84/SEQ02 = BUDGETING DISTRICT 04

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	131	0	0	0	0	131
DPTO	0	155,426	0	0	0	0	155,426
DS	0	186,919	0	0	0	0	186,919
TRIP	0	156,227	0	0	0	0	156,227
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	1,129,916	300,000	500,000	3,000,000	0	4,929,916
TRIP	0	0	2,700,000	0	0	0	2,700,000
TOTAL <N/A>	0	1,628,619	3,000,000	500,000	3,000,000	0	8,128,619
TOTAL 236786 1	0	1,628,619	3,000,000	500,000	3,000,000	0	8,128,619
TOTAL Project:	0	1,628,619	3,000,000	500,000	3,000,000	0	8,128,619

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:236854 2 PROJECT DESCRIPTION:MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
FTA	0	218,401,281	24,269,294	24,269,294	24,269,294	0	291,209,163
TOTAL <N/A>	0	218,401,281	24,269,294	24,269,294	24,269,294	0	291,209,163
TOTAL 236854 2	0	218,401,281	24,269,294	24,269,294	24,269,294	0	291,209,163
TOTAL Project:	0	218,401,281	24,269,294	24,269,294	24,269,294	0	291,209,163

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ITEM NUMBER:236855 2 PROJECT DESCRIPTION:SFRTA/5307 PREVENTIVE MAINTENANCE EXPENSES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
FTA	0	840,000	0	0	0	0	840,000
TOTAL <N/A>	0	840,000	0	0	0	0	840,000
TOTAL 236855 2	0	840,000	0	0	0	0	840,000
TOTAL Project:	0	840,000	0	0	0	0	840,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:236857 2 PROJECT DESCRIPTION:SFRTA/5307 PREVENTIVE MAINTENANCE EXPENSES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FTA	0	1,300,000	0	0	0	0	1,300,000
TOTAL <N/A>	0	1,300,000	0	0	0	0	1,300,000
TOTAL 236857 2	0	1,300,000	0	0	0	0	1,300,000
TOTAL Project:	0	1,300,000	0	0	0	0	1,300,000

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ITEM NUMBER:403878 1 PROJECT DESCRIPTION:SFRC MANAGEMENT BOX FOR INSURANCE PREMIUMS & CLAIMS - ONLY \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
EXTRA DESCRIPTION: INSURANCE PREMIUMS & CLAIMS ONLY THIS BOX IS FOR 2369421-84-03

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	2,421	0	0	0	0	2,421
TOTAL <N/A>	0	2,421	0	0	0	0	2,421
TOTAL 403878 1	0	2,421	0	0	0	0	2,421
TOTAL Project:	0	2,421	0	0	0	0	2,421

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:413597 2 PROJECT DESCRIPTION:SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
EXTRA DESCRIPTION: PH84-19: BUDGET RESERVE FOR FY19

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 413597 2	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

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ITEM NUMBER:415100 5 PROJECT DESCRIPTION:SFRC ENGINEERING CONSULTANT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT  
EXTRA DESCRIPTION: DISTRICTWIDE - TASK WORK ORDER DRIVEN PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	1,086,144	1,113,856	800,000	1,000,000	1,000,000	0	5,000,000
TOTAL <N/A>	1,086,144	1,113,856	800,000	1,000,000	1,000,000	0	5,000,000
TOTAL 415100 5	1,086,144	1,113,856	800,000	1,000,000	1,000,000	0	5,000,000
TOTAL Project:	1,086,144	1,113,856	800,000	1,000,000	1,000,000	0	5,000,000



FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:417031 3 PROJECT DESCRIPTION:SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT  
EXTRA DESCRIPTION: PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	3,000,000	3,800,000	0	0	0	0	6,800,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	3,000,000	3,850,000	0	0	0	0	6,850,000
TOTAL 417031 3	3,000,000	3,850,000	0	0	0	0	6,850,000

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ITEM NUMBER:417031 5 PROJECT DESCRIPTION:SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT  
EXTRA DESCRIPTION: SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS. SFECC = SOUTH FLORIDA EAST COAST CORRIDOR. 22-01: FY2023 FUNDS ARE DEDICATED FOR BCR SOUTH ACTIVITIES. 22-01: FY2024 LF WITH BROWARD COUNTY \$7M.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,230	0	0	0	0	0	5,230
GMR	2,541,125	0	0	0	0	0	2,541,125
TRIP	6,135,702	0	0	0	0	0	6,135,702
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	8,782,057	0	0	0	0	0	8,782,057
TOTAL 417031 5	8,782,057	0	0	0	0	0	8,782,057

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:417031 9 PROJECT DESCRIPTION:CSX TO FEC POMPANO CONNECTION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT  
EXTRA DESCRIPTION: 2022 MPO ROADWAY PRIORITY #20

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,433,676	0	0	0	0	0	1,433,676
DS	63,351	0	0	0	0	0	63,351
TOTAL <N/A>	1,497,027	0	0	0	0	0	1,497,027
TOTAL 417031 9	1,497,027	0	0	0	0	0	1,497,027
TOTAL Project:	13,279,084	3,850,000	0	0	0	0	17,129,084

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ITEM NUMBER:424605 2 PROJECT DESCRIPTION:SFRC FOR REVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 424605 2	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:429693 1 PROJECT DESCRIPTION:SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
EXTRA DESCRIPTION: PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D419 088 B							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SOUTH FLORIDA REGIONAL TRANSPOR							
ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	24,000,000
NHPP	16,000,000	0	0	0	0	0	16,000,000
TOTAL D419 088 B	20,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	40,000,000

FEDERAL PROJECT NUMBER: 0951 629 I							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SOUTH FLORIDA REGIONAL TRANSPOR							
IM	12,000,000	0	0	0	0	0	12,000,000
TOTAL 0951 629 I	12,000,000	0	0	0	0	0	12,000,000

FEDERAL PROJECT NUMBER: 8886 448 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SOUTH FLORIDA REGIONAL TRANSPOR							
IM	8,000,000	0	0	0	0	0	8,000,000
NHPP	16,000,000	0	0	0	0	0	16,000,000
TOTAL 8886 448 A	24,000,000	0	0	0	0	0	24,000,000
TOTAL 429693 1	56,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	76,000,000
TOTAL Project:	56,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	76,000,000

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ITEM NUMBER:429715 1 PROJECT DESCRIPTION:SFRC MANAGEMENT BOX \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 429715 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:433611 1 PROJECT DESCRIPTION:MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
EXTRA DESCRIPTION: SFRTA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DA  
TED 11/8/2012 FRM B.HANDRAHAN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTA	91,145,416	110,031,198	27,054,264	27,054,264	27,054,264	0	282,339,406
TOTAL <N/A>	91,145,416	110,031,198	27,054,264	27,054,264	27,054,264	0	282,339,406
TOTAL 433611 1	91,145,416	110,031,198	27,054,264	27,054,264	27,054,264	0	282,339,406
TOTAL Project:	91,145,416	110,031,198	27,054,264	27,054,264	27,054,264	0	282,339,406

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ITEM NUMBER:440612 2 PROJECT DESCRIPTION:DYNAMIC ENVELOPE PAVEMENT MARKINGS \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: TEJEDA - OMD LIAISON

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	870,519	0	0	0	0	0	870,519
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	365,640	0	0	0	0	0	365,640
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	254,009	0	0	0	0	0	254,009
DS	106,210	0	0	0	0	0	106,210
TRIP	235,346	0	0	0	0	0	235,346
TOTAL <N/A>	1,831,724	0	0	0	0	0	1,831,724
TOTAL 440612 2	1,831,724	0	0	0	0	0	1,831,724

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:440612 7 PROJECT DESCRIPTION:DYNAMIC ENVELOPE PAVEMENT MARKINGS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: SENGER=OMD LIASON CRISI GRANT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	117,176	0	0	0	0	0	117,176
DS	76,471	0	0	0	0	0	76,471
FRA	383,177	0	0	0	0	0	383,177
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	687,117	0	0	0	0	0	687,117
FRA	1,414,931	0	0	0	0	0	1,414,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	294,170	0	0	0	0	0	294,170
DPTO	370,759	0	0	0	0	0	370,759
FRA	459,129	0	0	0	0	0	459,129
TOTAL <N/A>	3,802,930	0	0	0	0	0	3,802,930
TOTAL 440612 7	3,802,930	0	0	0	0	0	3,802,930
TOTAL Project:	5,634,654	0	0	0	0	0	5,634,654

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ITEM NUMBER:440793 1 PROJECT DESCRIPTION:SFRTA - OPERATING ASSISTANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
EXTRA DESCRIPTION: SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DL	54,295,406	6,008,673	5,881,062	5,881,062	5,881,062	0	77,947,265
DPTO	67,426,169	2,423,057	2,423,057	2,423,057	0	0	74,695,340
TRIP	78,369,336	21,643,599	25,027,809	25,027,809	27,450,866	0	177,519,419
TOTAL <N/A>	200,090,911	30,075,329	33,331,928	33,331,928	33,331,928	0	330,162,024
TOTAL 440793 1	200,090,911	30,075,329	33,331,928	33,331,928	33,331,928	0	330,162,024
TOTAL Project:	200,090,911	30,075,329	33,331,928	33,331,928	33,331,928	0	330,162,024

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:440794 1 PROJECT DESCRIPTION:SFRTA - MAINTENANCE AND DISPATCH \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
EXTRA DESCRIPTION: DISPATCHING OPERATING ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	7,741,824	0	0	0	0	0	7,741,824
DL	1,455,519	0	0	0	0	0	1,455,519
DPTO	73,632,367	0	1,827,381	0	1,827,381	0	77,287,129
DS	622,373	0	0	0	0	0	622,373
TRIP	89,403,469	36,649,104	31,472,191	33,299,572	31,472,191	0	222,296,527
TOTAL <N/A>	172,855,552	36,649,104	33,299,572	33,299,572	33,299,572	0	309,403,372
TOTAL 440794 1	172,855,552	36,649,104	33,299,572	33,299,572	33,299,572	0	309,403,372
TOTAL Project:	172,855,552	36,649,104	33,299,572	33,299,572	33,299,572	0	309,403,372

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ITEM NUMBER:444432 1 PROJECT DESCRIPTION:SFRC CAPITAL IMPROVEMENTS \*SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
EXTRA DESCRIPTION: 98-01 IS A GRANT FOR SFRTA TO PERFORM THE WORK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	3,804,416	0	0	0	3,804,416
DS	483,000	0	0	0	0	0	483,000
GMR	0	259,637	0	2,767,184	0	0	3,026,821
SIWR	0	168,763	0	0	0	0	168,763
TRIP	13,681,700	0	0	0	0	0	13,681,700
TOTAL <N/A>	14,164,700	428,400	3,804,416	2,767,184	0	0	21,164,700
TOTAL 444432 1	14,164,700	428,400	3,804,416	2,767,184	0	0	21,164,700
TOTAL Project:	14,164,700	428,400	3,804,416	2,767,184	0	0	21,164,700

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:448688 1 PROJECT DESCRIPTION:SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC - RESERVE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: CONSTRUCTION RESERVE FOR FM#429487-2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIS	DPTO	GMR	SIWR	TOTAL <N/A>	TOTAL 448688 1	TOTAL Project:
	0	0	0	0	0	0	0
	0	28,285,735	0	0	0	0	0
	0	2,218,048	0	0	0	0	0
	0	30,503,783	4,000,000	40,106,209	2,000,000	0	76,609,992
	0	30,503,783	4,000,000	40,106,209	2,000,000	0	76,609,992
	0	30,503,783	4,000,000	40,106,209	2,000,000	0	76,609,992

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ITEM NUMBER:417031 7 PROJECT DESCRIPTION:SFECR CORRIDOR TRANSIT ALT, FOR PALM BEACH COUNTY \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT  
EXTRA DESCRIPTION: 2022 TPA PRIORITY #14-1 SFECR CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECR = SOUTH FLORIDA EA  
ST COAST CORRIDOR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DPTO	GMR	TOTAL <N/A>	TOTAL 417031 7	TOTAL Project:
	0	0	0	0	0
	1,157,230	0	1,157,230	1,157,230	1,157,230
	1,157,230	0	1,157,230	1,157,230	1,157,230
	1,157,230	0	1,157,230	1,157,230	1,157,230
	1,157,230	0	1,157,230	1,157,230	1,157,230

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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:434948 2 PROJECT DESCRIPTION:NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT  
EXTRA DESCRIPTION: TIGER GRANT 2013 (SOUTH) NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC S  
EGMENT 93929015 MP 297.43 TIGER FUNDS NEED TO BE EXPENDED BY SEPTEMBER, 2018 PH5602=FPL; PH5  
202=LFA WITH CITY OF WEST PALM BEACH PH5603=AT&T;PHC8-01=JPA WITH CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	330,939	0	0	0	0	0	330,939
TRIP	124,213	0	0	0	0	0	124,213

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	820,440	0	0	0	0	0	820,440
GMR	30,463	0	0	0	0	0	30,463
TRIP	8,119,739	0	0	0	0	0	8,119,739

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	120,300	0	0	0	0	0	120,300
DPTO	3,003,963	0	0	0	0	0	3,003,963
DS	338,345	0	0	0	0	0	338,345
GMR	224,763	0	0	0	0	0	224,763
TIGR	972,046	0	0	0	0	0	972,046
TRIP	1,518,003	0	0	0	0	0	1,518,003

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	909,891	0	0	0	0	0	909,891
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TOTAL <N/A>	16,513,105	0	0	0	0	0	16,513,105
TOTAL 434948 2	16,513,105	0	0	0	0	0	16,513,105
TOTAL Project:	16,513,105	0	0	0	0	0	16,513,105



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 FLORIDA RAIL ENTERPRISE  
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 ITEM NUMBER:451232 1 PROJECT DESCRIPTION:SFRC DAX CABLE CP CORAL - BELVEDERE RD \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	2,770,200	0	0	2,770,200
TOTAL <N/A>	0	0	0	2,770,200	0	0	2,770,200
TOTAL 451232 1	0	0	0	2,770,200	0	0	2,770,200
TOTAL Project:	0	0	0	2,770,200	0	0	2,770,200

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 ITEM NUMBER:453774 1 PROJECT DESCRIPTION: TRI-RAIL NORTHERN LAYOVER FACILITY PHASE 2 - RAIL YARD \*NON-SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TRIP	0	0	0	0	0	8,867,391	8,867,391
TOTAL <N/A>	0	0	0	0	0	8,867,391	8,867,391
TOTAL 453774 1	0	0	0	0	0	8,867,391	8,867,391
TOTAL Project:	0	0	0	0	0	8,867,391	8,867,391

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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:453776 1 PROJECT DESCRIPTION:ALLENDALE ST, CAROLINE STREET AND NW 22ND AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TRIP	0	0	0	0	0	573,705
TOTAL	<N/A>	0	0	0	0	0	573,705
TOTAL	453776 1	0	0	0	0	0	573,705
TOTAL	Project:	0	0	0	0	0	573,705

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ITEM NUMBER:453839 1 PROJECT DESCRIPTION:SFRC - BOYNTON PASSING SIDING - PD&E/PE/DESIGN \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	GMR	0	0	0	0	0	2,932,270
TOTAL	<N/A>	0	0	0	0	0	2,932,270
TOTAL	453839 1	0	0	0	0	0	2,932,270
TOTAL	Project:	0	0	0	0	0	2,932,270

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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:453843 1 PROJECT DESCRIPTION:SFRC OVERPASS FEASIBILITY STUDIES- W PALM \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	GMR						
TOTAL <N/A>	0	0	0	24,356	0	0	24,356
TOTAL 453843 1	0	0	0	24,356	0	0	24,356
TOTAL Project:	0	0	0	24,356	0	0	24,356
TOTAL DIST: 04	575,425,672	453,093,674	134,656,061	171,837,358	129,562,519	28,752,843	1,493,328,127

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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:447471 1 PROJECT DESCRIPTION:SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528 \*SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	98,892	0	0	0	0	0	98,892
DS	150,000	0	0	0	0	0	150,000
TRIP	99,698	0	0	0	0	0	99,698
TOTAL <N/A>	348,590	0	0	0	0	0	348,590
TOTAL 447471 1	348,590	0	0	0	0	0	348,590
TOTAL Project:	348,590	0	0	0	0	0	348,590

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ITEM NUMBER:412994 2 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,959,964	0	0	0	0	0	2,959,964
DI	1,000,000	0	0	0	0	0	1,000,000
DPTO	10,185,704	0	0	0	0	0	10,185,704
DS	7,680,121	750,000	0	0	0	0	8,430,121
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,699,091	0	0	0	0	0	4,699,091
DFTA	7,241,236	0	0	0	0	0	7,241,236
DIH	114,575	0	0	0	0	0	114,575
DIS	2,440,703	0	0	0	0	0	2,440,703
DPTO	19,083,836	751,750	0	0	0	0	19,835,586
DS	8,202,003	1,000,000	0	0	0	0	9,202,003
LF	3,181,968	0	0	0	0	0	3,181,968
NSTP	4,026	0	0	0	0	0	4,026
SROM	500,000	0	0	0	0	0	500,000
STED	4,859	0	0	0	0	0	4,859

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	TRIP							
TOTAL <N/A>	3,328,266	0	0	0	0	0	0	3,328,266
TOTAL 412994 2	70,626,352	2,501,750	0	0	0	0	0	73,128,102
	70,626,352	2,501,750	0	0	0	0	0	73,128,102

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ITEM NUMBER:412994 4 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	167,304	0	0	0	0	0	167,304
DPTO	30,203	0	0	0	0	0	30,203
DS	235,920	0	0	0	0	0	235,920
LF	52,152	0	0	0	0	0	52,152
NSTP	274,840	0	0	0	0	0	274,840
TRIP	2,006,039	2,373,135	0	0	0	0	4,379,174

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	8,443,613	0	0	0	0	0	8,443,613
DIH	285,280	0	0	0	0	0	285,280
DS	1,235,929	0	0	0	0	0	1,235,929
LF	4,587,805	0	0	0	0	0	4,587,805
NSTP	6,354,282	0	0	0	0	0	6,354,282

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	5,000	0	0	0	0	0	5,000
LF	2,500	0	0	0	0	0	2,500
NSTP	2,500	0	0	0	0	0	2,500

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	1,299,337	0	0	0	0	0	1,299,337
LF	649,670	0	0	0	0	0	649,670
NSTP	652,661	0	0	0	0	0	652,661

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	631,350	0	0	0	0	0	631,350
DS	70,942	0	0	0	0	0	70,942
LF	95,628	0	0	0	0	0	95,628
NSTP	37,441	0	0	0	0	0	37,441

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIS	18,843,991	0	0	0	0	0	18,843,991
DPTO	1,818,724	0	0	0	0	0	1,818,724

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DS	2,620	0	0	0	0	0	2,620
NSTP	3,058,319	0	0	0	0	0	3,058,319
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	994,146	0	0	0	0	0	994,146
DFTA	113,980,166	0	0	0	0	0	113,980,166
DI	4,296,400	0	0	0	0	0	4,296,400
DIH	967,650	0	0	0	0	0	967,650
DIS	2,248,072	0	0	0	0	0	2,248,072
DPTO	6,582,062	0	0	0	0	0	6,582,062
DS	9,377,148	225,809	0	0	0	0	9,602,957
GMR	104,896	0	0	0	0	0	104,896
LF	59,600,986	0	0	0	0	0	59,600,986
NSTP	31,781,121	0	0	0	0	0	31,781,121
TRIP	5,939,834	5,264,778	0	0	0	0	11,204,612
TOTAL <N/A>	286,716,531	7,863,722	0	0	0	0	294,580,253
TOTAL 412994 4	286,716,531	7,863,722	0	0	0	0	294,580,253

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ITEM NUMBER:412994 5 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM POSITIVE TRAIN CONTROL (PTC) \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,163,528	0	0	0	0	0	1,163,528
DFTA	16,236,871	0	0	0	0	0	16,236,871
DIH	15,341	1,416	0	0	0	0	16,757
DS	19,340	0	0	0	0	0	19,340
GMR	30,667,724	0	0	0	0	0	30,667,724
TRIP	29,278,071	0	0	0	0	0	29,278,071
TOTAL <N/A>	77,380,875	1,416	0	0	0	0	77,382,291
TOTAL 412994 5	77,380,875	1,416	0	0	0	0	77,382,291

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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER: 412994 8 PROJECT DESCRIPTION: CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC \*SIS\*  
DISTRICT: 05 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY SUNRAIL FLORIDA DEPT OF							
DIS	25,000	0	0	0	0	0	25,000
DPTO	25,000	0	0	0	0	0	25,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,006,018	25,632	0	0	0	0	45,031,650
DFTA	62,805,462	0	0	0	0	0	62,805,462
DI	11,001,710	0	0	0	0	0	11,001,710
DIS	18,943,341	0	0	0	0	0	18,943,341
DPTO	60,889,602	30,687,003	0	0	0	0	91,576,605
DS	80,502,500	2,651	0	0	0	0	80,505,151
DUCA	46,402,043	0	0	0	0	0	46,402,043
LF	5,910,177	0	0	0	0	0	5,910,177
SRM	63,937,462	36,660	0	0	0	0	63,974,122
STED	6,113,687	0	0	0	0	0	6,113,687
TRIP	42,889,442	2,794,407	0	0	0	0	45,683,849
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	129,718	0	0	0	0	0	129,718
DFTA	6,396,245	0	0	0	0	0	6,396,245
DPTO	415,498	0	0	0	0	0	415,498
DS	194,829	0	0	0	0	0	194,829
LF	1,432,167	208,328	0	0	0	0	1,640,495
TRIP	3,836,096	0	0	0	0	0	3,836,096
TOTAL <N/A>	456,855,997	33,754,681	0	0	0	0	490,610,678
TOTAL 412994 8	456,855,997	33,754,681	0	0	0	0	490,610,678

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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:423446 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	72,081	0	0	0	0	0	72,081
DPTO	75,000	0	0	0	0	0	75,000
DS	75,058	0	0	0	0	0	75,058
FTA	474,441	0	0	0	0	0	474,441
LF	20,378	0	0	0	0	0	20,378
NSTP	248,880	0	0	0	0	0	248,880
SIBF	238,761	0	0	0	0	0	238,761
TRIP	400,000	0	0	0	0	0	400,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	55,104	0	0	0	0	0	55,104
LF	27,553	0	0	0	0	0	27,553
NSTP	27,553	0	0	0	0	0	27,553
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	150,000	0	0	0	0	0	150,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	534,960	0	0	0	0	534,960
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,915,830	199,210	0	0	0	0	4,115,040
DIH	35,016	0	0	0	0	0	35,016
DPTO	1,170,962	0	0	0	0	0	1,170,962
DS	2,773,468	0	0	0	0	0	2,773,468
LF	77,537	0	0	0	0	0	77,537
NSTP	77,537	0	0	0	0	0	77,537
TRIP	249,868	132	0	0	0	0	250,000
TOTAL <N/A>	10,165,027	734,302	0	0	0	0	10,899,329

FEDERAL PROJECT NUMBER: FTAX 031 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FTA	28,630,837	4,830,903	0	0	0	0	33,461,740
FTAT	33,939,263	0	0	0	0	0	33,939,263
NSTP	16,340,285	749,651	0	0	0	0	17,089,936



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SIBF	10,987,987	12,797	0	0	0	0	11,000,784
SL	33,939,263	0	0	0	0	0	33,939,263
TOTAL FTAX 031 A	123,837,635	5,593,351	0	0	0	0	129,430,986
TOTAL 423446 1	134,002,662	6,327,653	0	0	0	0	140,330,315
TOTAL Project:	1,025,582,417	50,449,222	0	0	0	0	1,076,031,639

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ITEM NUMBER:423446 9 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	33,941	0	0	0	0	0	33,941
DFTA	1,029,876	0	0	0	0	0	1,029,876
DIS	97,643	0	0	0	0	0	97,643
DPTO	362,405	37,595	0	0	0	0	400,000
DS	477,572	0	0	0	0	0	477,572
FRA	117,782	12,218	0	0	0	0	130,000
LF	502,493	0	0	0	0	0	502,493
NSTP	404,850	0	0	0	0	0	404,850
TRIP	160,948	12,218	0	0	0	0	173,166

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	27,500	22,500	0	0	0	0	50,000
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	1,451,243	0	0	0	0	0	1,451,243
DPTO	100,000	0	0	0	0	0	100,000
LF	725,621	0	0	0	0	0	725,621
NSTP	725,621	0	0	0	0	0	725,621

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	447,280	0	0	0	0	0	447,280
LF	223,641	0	0	0	0	0	223,641
NSTP	223,641	0	0	0	0	0	223,641

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,252,360	172,081	0	0	0	0	1,424,441
DFTA	69,421,649	0	0	0	0	0	69,421,649
DI	23,336	0	0	0	0	0	23,336
DIH	613,255	0	0	0	0	0	613,255
DIS	2,893,269	0	0	0	0	0	2,893,269
DPTO	14,852,973	1,392,137	0	0	0	0	16,245,110

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DS	5,894,244	58,864	0	0	0	0	5,953,108	
FRA	5,383,952	139,867	0	0	0	0	5,523,819	
LF	24,825,649	0	0	0	0	0	24,825,649	
NSTP	71,352,373	0	0	0	0	0	71,352,373	
TRIP	10,669,437	584,097	0	0	0	0	11,253,534	
TOTAL <N/A>	214,294,554	2,431,577	0	0	0	0	216,726,131	
TOTAL 423446 9	214,294,554	2,431,577	0	0	0	0	216,726,131	
TOTAL Project:	214,294,554	2,431,577	0	0	0	0	216,726,131	

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 ITEM NUMBER:425984 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE \*SIS\*  
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	324,804	0	0	0	0	324,804
DFTA	0	2,867,619	0	0	0	0	2,867,619
DIS	0	29,182	0	0	0	0	29,182
DPTO	0	5,555,137	0	0	0	0	5,555,137
DS	0	940,026	0	0	0	0	940,026
FRA	0	154,228	0	0	0	0	154,228
NSTP	0	58,439	0	0	0	0	58,439
SROM	0	2,733,273	0	0	0	0	2,733,273
STED	0	14,889	0	0	0	0	14,889
TRIP	0	14,409	0	0	0	0	14,409
TOTAL <N/A>	0	12,692,006	0	0	0	0	12,692,006
TOTAL 425984 1	0	12,692,006	0	0	0	0	12,692,006

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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:425984 2 PROJECT DESCRIPTION:CFCR/SUNRAIL RAIL OPERATIONS AND MAINTENACE \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	6,422	0	0	0	0	6,422
TOTAL <N/A>	0	6,422	0	0	0	0	6,422
TOTAL 425984 2	0	6,422	0	0	0	0	6,422
TOTAL Project:	0	12,698,428	0	0	0	0	12,698,428

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ITEM NUMBER:436880 3 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,019,204	0	0	0	0	0	2,019,204
DPTO	1,100,000	500,000	0	0	0	0	1,600,000
DS	1,606,387	0	0	0	0	0	1,606,387
SROM	664,346	0	0	0	0	0	664,346
TRIP	134,000	0	0	0	0	0	134,000
TOTAL <N/A>	5,523,937	500,000	0	0	0	0	6,023,937
TOTAL 436880 3	5,523,937	500,000	0	0	0	0	6,023,937
TOTAL Project:	5,523,937	500,000	0	0	0	0	6,023,937

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ITEM NUMBER:442065 1 PROJECT DESCRIPTION:CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,898,619	1,992,451	0	0	0	0	4,891,070
DFTA	33,656,522	0	0	0	0	0	33,656,522
DPTO	1,546,370	825,000	0	0	0	0	2,371,370
DS	1,573,944	2,232,324	0	0	0	0	3,806,268
TRIP	3,771,495	0	0	0	0	0	3,771,495
TOTAL <N/A>	43,446,950	5,049,775	0	0	0	0	48,496,725
TOTAL 442065 1	43,446,950	5,049,775	0	0	0	0	48,496,725
TOTAL Project:	43,446,950	5,049,775	0	0	0	0	48,496,725

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ITEM NUMBER:442566 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAPITAL FOR STATE OF GOOD REPAIR \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,565,610	0	0	0	0	0	7,565,610
DPTO	1,268,394	131,520	0	0	0	0	1,399,914
DS	47,285	0	0	0	0	0	47,285
TOTAL <N/A>	8,881,289	131,520	0	0	0	0	9,012,809
TOTAL 442566 1	8,881,289	131,520	0	0	0	0	9,012,809
TOTAL Project:	8,881,289	131,520	0	0	0	0	9,012,809

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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:444925 1 PROJECT DESCRIPTION:SUNRAIL FIBER OPTIC PTC BACKBONE \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	164,264	0	0	0	0	0	164,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	2,358,603	0	0	0	0	0	2,358,603
TOTAL <N/A>	2,522,867	0	0	0	0	0	2,522,867
TOTAL 444925 1	2,522,867	0	0	0	0	0	2,522,867
TOTAL Project:	2,522,867	0	0	0	0	0	2,522,867

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ITEM NUMBER:447028 1 PROJECT DESCRIPTION:DISTRICT 5 - DYNAMIC ENVELOPES \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	460,576	0	0	0	0	0	460,576
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	672,579	0	0	0	0	0	672,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,931,936	0	0	0	0	0	1,931,936
TOTAL <N/A>	3,065,091	0	0	0	0	0	3,065,091
TOTAL 447028 1	3,065,091	0	0	0	0	0	3,065,091
TOTAL Project:	3,065,091	0	0	0	0	0	3,065,091

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ITEM NUMBER:451404 1 PROJECT DESCRIPTION:SUNSHINE CORRIDOR RIDERSHIP STUDIES AND CORRIDOR ANALYSIS \*SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	496,718	3,282	0	0	0	0	500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	996,718	3,282	0	0	0	0	1,000,000
TOTAL 451404 1	996,718	3,282	0	0	0	0	1,000,000
TOTAL Project:	996,718	3,282	0	0	0	0	1,000,000

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ITEM NUMBER:452190 1 PROJECT DESCRIPTION:CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	263,510	0	0	0	0	263,510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	1,354,239	0	0	0	0	1,354,239
TOTAL <N/A>	0	1,617,749	0	0	0	0	1,617,749
TOTAL 452190 1	0	1,617,749	0	0	0	0	1,617,749
TOTAL Project:	0	1,617,749	0	0	0	0	1,617,749

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ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET \*SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .350MI TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,611,305	0	0	0	0	0	2,611,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	15,066,017	0	0	0	0	0	15,066,017
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	592,367	0	0	0	0	0	592,367
TRIP	71,955	0	0	0	0	0	71,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	78,094	0	0	0	0	0	78,094
DS	414,211	0	0	0	0	0	414,211
LF	401,177	31,369	0	0	0	0	432,546
TRIP	17,636,384	0	0	0	0	0	17,636,384
TOTAL <N/A>	36,871,510	31,369	0	0	0	0	36,902,879
TOTAL 431798 3	36,871,510	31,369	0	0	0	0	36,902,879
TOTAL Project:	36,871,510	31,369	0	0	0	0	36,902,879

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ITEM NUMBER:433166 1 PROJECT DESCRIPTION:SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DDR	3,663,118	0	0	0	0	0	3,663,118
DIS	2,810,221	0	0	0	0	0	2,810,221
DPTO	3,701,476	1,030,000	0	0	0	0	4,731,476
SROM	1,031,458	0	0	0	0	0	1,031,458

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	TRIP	3,666,979	0	0	0	0	0	3,666,979
TOTAL <N/A>	14,873,252	1,030,000	0	0	0	0	0	15,903,252
TOTAL 433166 1	14,873,252	1,030,000	0	0	0	0	0	15,903,252
TOTAL Project:	14,873,252	1,030,000	0	0	0	0	0	15,903,252

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ITEM NUMBER:452191 1 PROJECT DESCRIPTION:BRIDGE REPLACEMENT AT CFRC MP 784.3 OVER US 17/92 IN MAITLAND \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	5,135,000	0	0	0	0	5,135,000
TOTAL <N/A>	0	5,135,000	0	0	0	0	5,135,000
TOTAL 452191 1	0	5,135,000	0	0	0	0	5,135,000
TOTAL Project:	0	5,135,000	0	0	0	0	5,135,000

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ITEM NUMBER:436436 1 PROJECT DESCRIPTION:CFRC RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	723,709	0	0	0	0	0	723,709
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,680,178	0	0	0	0	0	4,680,178
DDR	924,497	0	0	0	0	0	924,497
DPTO	999,709	0	0	0	0	0	999,709
DS	4,500,318	0	0	0	0	0	4,500,318
GMR	150,431	0	0	0	0	0	150,431
TRIP	2,782,147	0	0	0	0	0	2,782,147
TOTAL <N/A>	14,760,989	0	0	0	0	0	14,760,989
TOTAL 436436 1	14,760,989	0	0	0	0	0	14,760,989



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ITEM NUMBER:436436 3 PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRR	357,082	704,418	0	0	0	0	1,061,500
TOTAL <N/A>	357,082	704,418	0	0	0	0	1,061,500
TOTAL 436436 3	357,082	704,418	0	0	0	0	1,061,500

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ITEM NUMBER:436436 4 PROJECT DESCRIPTION:EMERGENCY ACCESS ROAD ALONG CFRC BETWEEN TUPPERWARE AND MEADOW WOODS \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	528,000	2,713,639	4,587,900	0	0	7,829,539
TOTAL <N/A>	0	528,000	2,713,639	4,587,900	0	0	7,829,539
TOTAL 436436 4	0	528,000	2,713,639	4,587,900	0	0	7,829,539
TOTAL Project:	15,118,071	1,232,418	2,713,639	4,587,900	0	0	23,652,028
TOTAL DIST: 05	1,371,525,246	80,310,340	2,713,639	4,587,900	0	0	1,459,137,125

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ITEM NUMBER:429487 2 PROJECT DESCRIPTION:SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT  
EXTRA DESCRIPTION: PROVIDE STATE INTERMODAL PROGRAM FUNDING TO COMPLETE PHASE 2 OF MIAMI RIVER-MIAMI INTERMODAL  
CENTER CAPACITY IMPROVEMENT PROJECT PD&E STUDY. THE PROJECT PURPOSE IS TO STUDY THE ADDITIO  
N OF A 2ND RAILROAD TRACK BETWEEN THE HIALEAH MARKET TRI-RAIL STN & THE MIC TO SUPPORT ENHAN  
CED COMMUTERRAIL & INTERCITY RAIL OPERATIONS. \*\*\*SEE WP 45\*\*\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	1,405,161	0	0	0	0	0	1,405,161

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
GMR	232,165	55,685	0	0	0	0	287,850
LF	0	0	5,648,067	0	0	0	5,648,067
TRIP	5,084,018	2,274,747	0	0	0	0	7,358,765

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	50,000	250,000	0	0	0	0	300,000
TOTAL <N/A>	6,771,344	2,680,432	5,648,067	0	0	0	15,099,843
TOTAL 429487 2	6,771,344	2,680,432	5,648,067	0	0	0	15,099,843
TOTAL Project:	6,771,344	2,680,432	5,648,067	0	0	0	15,099,843

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ITEM NUMBER:433511 2 PROJECT DESCRIPTION:NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.723MI TYPE OF WORK:RAIL CAPACITY PROJECT  
EXTRA DESCRIPTION: ELEVATING WB NE 203 ST. OVER THE FEC RAILRD TRACK (E6M86) & W. DIXIE HWY. INCLUDES WIDENING  
ROADWAY ALONG SB & EB NE 203 STREET INCLUDING THE BRIDGE. UPDATING PEDESTRIAN RAMPS, SIGNAG  
E, PAVEMENT MARKINGS, AND LIGHTING TO MEET THE CURRENT STANDARDS. INCLUDES DRAINAGE IMPROVEM  
ENTS AND REPLACEMENT OF OVERHEAD SIGN STRUCTURES. PD&E UNDER 433511-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	33,724	0	0	0	0	0	33,724

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	1,300,000	0	0	0	0	0	0	1,300,000
GMR	565,000	0	0	0	0	0	0	565,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	175,141	0	0	0	0	0	0	175,141
DI	8,569,144	0	0	0	0	0	0	8,569,144
DPTO	25,378,961	1,159,095	0	0	0	0	0	26,538,056
DS	10,250	0	0	0	0	0	0	10,250
GMR	16,533,957	0	0	0	0	0	0	16,533,957
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	0	1,800,000	0	0	0	0	0	1,800,000
GMR	0	160,000	0	0	0	0	0	160,000
TOTAL <N/A>	52,566,177	3,119,095	0	0	0	0	0	55,685,272
TOTAL 433511 2	52,566,177	3,119,095	0	0	0	0	0	55,685,272
TOTAL Project:	52,566,177	3,119,095	0	0	0	0	0	55,685,272

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ITEM NUMBER:453784 1 PROJECT DESCRIPTION:SFRC HIALEAH YARD ENVIROMENTAL INVESTIGATION OF SANITARY SYS AND SSES \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	265,852	0	0	0	0	265,852
DPTO	0	20,148	0	0	0	0	20,148
TOTAL <N/A>	0	286,000	0	0	0	0	286,000
TOTAL 453784 1	0	286,000	0	0	0	0	286,000
TOTAL Project:	0	286,000	0	0	0	0	286,000

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ITEM NUMBER:453795 1 PROJECT DESCRIPTION:SFRC -RAILROAD CROSSING REHABILITATION AT NW 21ST AVENUE /XING:628417K \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TRIP	0	771,000	0	0	0	771,000
TOTAL	<N/A>	0	771,000	0	0	0	771,000
TOTAL	453795 1	0	771,000	0	0	0	771,000
TOTAL	Project:	0	771,000	0	0	0	771,000

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ITEM NUMBER:453796 1 PROJECT DESCRIPTION:SFRC -RAILROAD CROSSING REHABILITATION AT NW 23RD AVENUE /XING:628412B \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TRIP	0	771,000	0	0	0	771,000
TOTAL	<N/A>	0	771,000	0	0	0	771,000
TOTAL	453796 1	0	771,000	0	0	0	771,000
TOTAL	Project:	0	771,000	0	0	0	771,000

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ITEM NUMBER:453797 1 PROJECT DESCRIPTION:SFRC -RAILROAD CROSSING REHAB AT NW NORTH RIVER DRIVE /XING:628403C \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .070MI TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TRIP	0	1,028,000	0	0	0	1,028,000
TOTAL <N/A>		0	1,028,000	0	0	0	1,028,000
TOTAL 453797 1		0	1,028,000	0	0	0	1,028,000
TOTAL Project:		0	1,028,000	0	0	0	1,028,000

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ITEM NUMBER:453798 1 PROJECT DESCRIPTION:SFRC -RAILROAD CROSSING REHABILITATION AT NW 14TH AVENUE /XING:628425C \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DPTO	0	223,632	0	0	0	223,632
	TRIP	0	547,368	0	0	0	547,368
TOTAL <N/A>		0	771,000	0	0	0	771,000
TOTAL 453798 1		0	771,000	0	0	0	771,000
TOTAL Project:		0	771,000	0	0	0	771,000

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ITEM NUMBER:453799 1 PROJECT DESCRIPTION:SFRC -RAILROAD CROSSING REHABILITATION AT NW 25TH AVENUE /XING:628409T \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	771,000	0	0	0	0	771,000
TOTAL <N/A>	0	771,000	0	0	0	0	771,000
TOTAL 453799 1	0	771,000	0	0	0	0	771,000
TOTAL Project:	0	771,000	0	0	0	0	771,000

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ITEM NUMBER:453800 1 PROJECT DESCRIPTION:SFRC -RAILROAD CROSSING REHABILITATION AT NW 22ND AVENUE /XING:628414P \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .020MI TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	771,000	0	0	0	0	771,000
TOTAL <N/A>	0	771,000	0	0	0	0	771,000
TOTAL 453800 1	0	771,000	0	0	0	0	771,000
TOTAL Project:	0	771,000	0	0	0	0	771,000

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ITEM NUMBER:453801 1 PROJECT DESCRIPTION:SFRC -RAILROAD CROSSING REHABILITATION AT NW 26TH AVENUE /XING:628408L \*SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	771,000	0	0	0	0	771,000
TOTAL <N/A>	0	771,000	0	0	0	0	771,000
TOTAL 453801 1	0	771,000	0	0	0	0	771,000
TOTAL Project:	0	771,000	0	0	0	0	771,000
TOTAL DIST: 06	59,337,521	11,739,527	5,648,067	0	0	0	76,725,115

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:447027 1 PROJECT DESCRIPTION:STRIDE - HILLSBOROUGH - 15 LOCATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	40,529	0	0	0	0	0	40,529
TRIP	35,940	0	0	0	0	0	35,940
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	205,959	0	0	0	0	0	205,959
TOTAL <N/A>	282,428	0	0	0	0	0	282,428
TOTAL 447027 1	282,428	0	0	0	0	0	282,428
TOTAL Project:	282,428	0	0	0	0	0	282,428

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ITEM NUMBER:447027 3 PROJECT DESCRIPTION:STRIDE - PASCO \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT  
EXTRA DESCRIPTION: SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	8,553	0	0	0	0	0	8,553
TRIP	19,730	0	0	0	0	0	19,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	60,001	0	0	0	0	0	60,001
TOTAL <N/A>	88,284	0	0	0	0	0	88,284
TOTAL 447027 3	88,284	0	0	0	0	0	88,284
TOTAL Project:	88,284	0	0	0	0	0	88,284



FLORIDA DEPARTMENT OF TRANSPORTATION  
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 FLORIDA RAIL ENTERPRISE  
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 ITEM NUMBER:447027 2 PROJECT DESCRIPTION:STRIDE - PINELLAS \*NON-SIS\*  
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT  
 EXTRA DESCRIPTION: SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	22,457	0	0	0	0	0	22,457
TRIP	25,241	0	0	0	0	0	25,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	88,229	0	0	0	0	0	88,229
TOTAL <N/A>	135,927	0	0	0	0	0	135,927
TOTAL 447027 2	135,927	0	0	0	0	0	135,927
TOTAL Project:	135,927	0	0	0	0	0	135,927
TOTAL DIST: 07	506,639	0	0	0	0	0	506,639

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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:193529 2 PROJECT DESCRIPTION:RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUND \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRR	0	3,916,167	4,315,986	5,488,486	3,700,035	1,373,000	18,793,674
DDR	0	29,820	76,415	0	0	0	106,235
DIS	0	599,430	0	0	0	0	599,430
DL	0	6,913,161	6,913,161	6,913,161	6,913,161	6,913,161	34,565,805
DPTO	0	1,213,506	1,979,824	0	1,149,562	0	4,342,892
DS	0	310,033	1,203,730	0	0	0	1,513,763
FRA	0	37,369	0	0	0	0	37,369
GMR	0	1,577,853	0	0	0	0	1,577,853
LFB	0	8,492,857	0	0	0	0	8,492,857
SIWR	0	1,039,484	0	0	0	0	1,039,484
TOTAL <N/A>	0	24,129,680	14,489,116	12,401,647	11,762,758	8,286,161	71,069,362
TOTAL 193529 2	0	24,129,680	14,489,116	12,401,647	11,762,758	8,286,161	71,069,362

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ITEM NUMBER:193529 5 PROJECT DESCRIPTION:INTERMODAL BOX \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	0	18,288,662	0	0	0	0	18,288,662
DPTO	0	16,500,000	0	0	0	0	16,500,000
LFB	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	39,788,662	0	0	0	0	39,788,662
TOTAL 193529 5	0	39,788,662	0	0	0	0	39,788,662
TOTAL Project:	0	63,918,342	14,489,116	12,401,647	11,762,758	8,286,161	110,858,024

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FLORIDA RAIL ENTERPRISE  
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ITEM NUMBER:428336 1 PROJECT DESCRIPTION:RESERVE BOX RESERVE FOR PASSENGER RAIL SERVICE-RAIL PROJECT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TRIP	0	6,297,962	25,879	72,619	0	38,179,427
TOTAL <N/A>		0	6,297,962	25,879	72,619	0	44,575,887
TOTAL 428336 1		0	6,297,962	25,879	72,619	0	44,575,887
TOTAL Project:		0	6,297,962	25,879	72,619	0	44,575,887

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ITEM NUMBER:428490 2 PROJECT DESCRIPTION:FL RAIL ENTERPRISE OPERATING - DISTRICTS TO CHARGE TIME \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	109,096	520,253	0	0	0	629,349
TOTAL <N/A>		109,096	520,253	0	0	0	629,349
TOTAL 428490 2		109,096	520,253	0	0	0	629,349
TOTAL Project:		109,096	520,253	0	0	0	629,349

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ITEM NUMBER:436014 1 PROJECT DESCRIPTION:QUIET ZONE IMPROVEMENTS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	57,980	0	0	0	0	57,980

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FLORIDA RAIL ENTERPRISE  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	20,312	3,031	0	0	0	0	23,343
	DPTO	4,433,301	0	0	0	0	0	4,433,301
	DS	4,023,725	0	0	0	0	0	4,023,725
	LF	4,156,347	0	0	0	0	0	4,156,347
	TRIP	428,670	0	0	0	0	0	428,670
TOTAL <N/A>		13,120,335	3,031	0	0	0	0	13,123,366
TOTAL 436014 1		13,120,335	3,031	0	0	0	0	13,123,366
TOTAL Project:		13,120,335	3,031	0	0	0	0	13,123,366

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ITEM NUMBER:445083 1 PROJECT DESCRIPTION:FRE INSURANCE CLAIMS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DPTO	954,372	367,128	18,500	0	0	0	1,340,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	DPTO	320,000	0	0	0	0	0	320,000
	DS	3,262,000	0	0	0	0	0	3,262,000
TOTAL <N/A>		4,536,372	367,128	18,500	0	0	0	4,922,000
TOTAL 445083 1		4,536,372	367,128	18,500	0	0	0	4,922,000
TOTAL Project:		4,536,372	367,128	18,500	0	0	0	4,922,000
TOTAL DIST: 99		17,765,803	71,106,716	14,533,495	12,474,266	11,762,758	46,465,588	174,108,626

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ITEM NUMBER:403467 1 PROJECT DESCRIPTION:DATA COLLECTION ACTIVITIES \*NON-SIS\*  
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,217,705	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,217,705
TOTAL <N/A>	2,217,705	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,217,705
TOTAL 403467 1	2,217,705	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,217,705
TOTAL Project:	2,217,705	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,217,705

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ITEM NUMBER:404189 1 PROJECT DESCRIPTION:TRANSFER TO DEP FED FUNDS \*NON-SIS\*  
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
RECT	0	2,576,507	2,576,507	2,576,507	2,576,507	2,576,507	12,882,535
TOTAL <N/A>	0	2,576,507	2,576,507	2,576,507	2,576,507	2,576,507	12,882,535

FEDERAL PROJECT NUMBER: RECT 010 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
RECT	2,011,465	0	0	0	0	0	2,011,465
TOTAL RECT 010 A	2,011,465	0	0	0	0	0	2,011,465

FEDERAL PROJECT NUMBER: RECT 011 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
RECT	2,907,360	0	0	0	0	0	2,907,360
TOTAL RECT 011 A	2,907,360	0	0	0	0	0	2,907,360

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FEDERAL PROJECT NUMBER: RECT 012 A

PHASE:	ADMINISTRATION	/	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
RECT	2,386,379		0	0	0	0	0	2,386,379
TOTAL RECT 012 A	2,386,379		0	0	0	0	0	2,386,379

FEDERAL PROJECT NUMBER: RECT 013 A

PHASE:	ADMINISTRATION	/	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
RECT	1,684,003		0	0	0	0	0	1,684,003
TOTAL RECT 013 A	1,684,003		0	0	0	0	0	1,684,003

FEDERAL PROJECT NUMBER: RECT 014 A

PHASE:	ADMINISTRATION	/	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
RECT	2,823,014		0	0	0	0	0	2,823,014
TOTAL RECT 014 A	2,823,014		0	0	0	0	0	2,823,014

FEDERAL PROJECT NUMBER: RECT 015 A

PHASE:	ADMINISTRATION	/	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
RECT	757,576		0	0	0	0	0	757,576
TOTAL RECT 015 A	757,576		0	0	0	0	0	757,576

FEDERAL PROJECT NUMBER: RECT 016 A

PHASE:	ADMINISTRATION	/	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
RECT	963,287		0	0	0	0	0	963,287
TOTAL RECT 016 A	963,287		0	0	0	0	0	963,287

FEDERAL PROJECT NUMBER: RECT 017 A

PHASE:	ADMINISTRATION	/	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
RECT	2,623,285		0	0	0	0	0	2,623,285
TOTAL RECT 017 A	2,623,285		0	0	0	0	0	2,623,285

FEDERAL PROJECT NUMBER: RECT 018 A

PHASE:	ADMINISTRATION	/	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
RECT	3,674,137		0	0	0	0	0	3,674,137
TOTAL RECT 018 A	3,674,137		0	0	0	0	0	3,674,137

FEDERAL PROJECT NUMBER: RECT 019 A

PHASE:	ADMINISTRATION	/	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
RECT	7,779,103		0	0	0	0	0	7,779,103
TOTAL RECT 019 A	7,779,103		0	0	0	0	0	7,779,103



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	RECT	723,698	0	0	0	0	0	723,698
TOTAL RTP6 001 A		2,290,212	0	0	0	0	0	2,290,212
FEDERAL PROJECT NUMBER: RTP7 001 A								
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	RECT	591,720	0	0	0	0	0	591,720
TOTAL RTP7 001 A		591,720	0	0	0	0	0	591,720
FEDERAL PROJECT NUMBER: RTP8 001 A								
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	RECT	1,296,378	0	0	0	0	0	1,296,378
TOTAL RTP8 001 A		1,296,378	0	0	0	0	0	1,296,378
FEDERAL PROJECT NUMBER: RTP9 001 A								
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	RECT	3,085,627	0	0	0	0	0	3,085,627
TOTAL RTP9 001 A		3,085,627	0	0	0	0	0	3,085,627
FEDERAL PROJECT NUMBER: 0003 098 Y								
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	LF	352,125	0	0	0	0	0	352,125
	RECT	372,475	0	0	0	0	0	372,475
TOTAL 0003 098 Y		724,600	0	0	0	0	0	724,600
TOTAL 404189 1		63,306,322	2,576,507	2,576,507	2,576,507	2,576,507	2,576,507	76,188,857
TOTAL Project:		63,306,322	2,576,507	2,576,507	2,576,507	2,576,507	2,576,507	76,188,857

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ITEM NUMBER:410337 1 PROJECT DESCRIPTION:WORK PROGRAM ADMINISTRATION \*NON-SIS\*  
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HP09 040 H

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	1,887,392	0	0	0	0	1,887,392
TOTAL HP09 040 H		1,887,392	0	0	0	0	1,887,392



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FEDERAL PROJECT NUMBER: HP09 041 H

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	2,609,602	0	0	0	0	2,609,602
TOTAL	HP09 041 H	2,609,602	0	0	0	0	2,609,602

FEDERAL PROJECT NUMBER: HP09 042 H

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	443,393	0	0	0	0	443,393
	HPAC	2,258,354	0	0	0	0	2,258,354
TOTAL	HP09 042 H	2,701,747	0	0	0	0	2,701,747

FEDERAL PROJECT NUMBER: HP09 043 H

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	49,473,256	4,824,825	5,017,818	5,218,531	5,427,272	0	69,961,702
	HP	14,141,632	0	0	0	0	0	14,141,632
	HPAC	2,670,810	0	0	0	0	0	2,670,810
TOTAL	HP09 043 H	66,285,698	4,824,825	5,017,818	5,218,531	5,427,272	0	86,774,144
TOTAL	410337 1	73,484,439	4,824,825	5,017,818	5,218,531	5,427,272	0	93,972,885
TOTAL	Project:	73,484,439	4,824,825	5,017,818	5,218,531	5,427,272	0	93,972,885

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ITEM NUMBER:414595 1 PROJECT DESCRIPTION:ENVIRONMENTAL MANAGEMENT - IN-HOUSE ACTIVITIES \*NON-SIS\*  
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: HP09 041 H

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	7,063	0	0	0	0	7,063
	HP	1,238,751	0	0	0	0	1,238,751
TOTAL	HP09 041 H	1,245,814	0	0	0	0	1,245,814

FEDERAL PROJECT NUMBER: HP09 042 H

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	6,662	0	0	0	0	6,662
	HPAC	1,493,999	0	0	0	0	1,493,999
TOTAL	HP09 042 H	1,500,661	0	0	0	0	1,500,661

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FEDERAL PROJECT NUMBER: HP09 043 H

PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
D	1,196,086	10,866,182	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	18,422,268
HP	16,467,007	0	0	0	0	0	0	16,467,007
HPAC	1,601,457	0	0	0	0	0	0	1,601,457
TOTAL HP09 043 H	19,264,550	10,866,182	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	36,490,732
TOTAL 414595 1	22,011,025	10,866,182	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	39,237,207
TOTAL Project:	22,011,025	10,866,182	1,590,000	1,590,000	1,590,000	1,590,000	1,590,000	39,237,207

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ITEM NUMBER: 451886 1 PROJECT DESCRIPTION: HURRICANE IAN RELATED FUEL COSTS \*NON-SIS\*  
DISTRICT: 00 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
FEMA	5,000,000	1,000,000	0	0	0	0	0	6,000,000
TOTAL <N/A>	5,000,000	1,000,000	0	0	0	0	0	6,000,000
TOTAL 451886 1	5,000,000	1,000,000	0	0	0	0	0	6,000,000
TOTAL Project:	5,000,000	1,000,000	0	0	0	0	0	6,000,000
TOTAL DIST: 00	166,019,491	21,267,514	11,184,325	11,385,038	11,593,779	6,166,507		227,616,654

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ITEM NUMBER:432899 2 PROJECT DESCRIPTION:CHARLOTTE COUNTY ASSET MAINTENANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,214	0	0	0	0	5,214
DS	304,997	0	0	0	0	0	304,997
TOTAL <N/A>	304,997	5,214	0	0	0	0	310,211
TOTAL 432899 2	304,997	5,214	0	0	0	0	310,211
TOTAL Project:	304,997	5,214	0	0	0	0	310,211

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ITEM NUMBER:438261 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY ATMS/ITS COUNTY WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D121 016 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	67	933	0	0	0	0	1,000
SL	479,289	20,711	0	0	0	0	500,000
TOTAL D121 016 B	479,356	21,644	0	0	0	0	501,000
TOTAL 438261 1	479,356	21,644	0	0	0	0	501,000
TOTAL Project:	479,356	21,644	0	0	0	0	501,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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ITEM NUMBER:443602 1 PROJECT DESCRIPTION:CAPE HAZE PIONEER TR FROM MYAKKA STATE FOREST TO US41(SR45)TAMIAMI TR \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	1,000	0	0	0	1,000
TOTAL	<N/A>	0	1,000	0	0	0	1,000
TOTAL	443602 1	0	1,000	0	0	0	1,000

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ITEM NUMBER:443602 2 PROJECT DESCRIPTION:CAPE HAZE PIONEER TRAIL FROM US 41 TO GILLOT BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	TLWR	0	468,000	0	0	0	468,000
TOTAL	<N/A>	0	468,000	0	0	0	468,000
TOTAL	443602 2	0	468,000	0	0	0	468,000

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ITEM NUMBER:443602 3 PROJECT DESCRIPTION:CAPE HAZE PIONEER TRAIL FROM GILLOT BLVD TO MYAKKA STATE FOREST \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	TLWR	0	189,019	0	0	0	189,019
TOTAL	<N/A>	0	189,019	0	0	0	189,019
TOTAL	443602 3	0	189,019	0	0	0	189,019
TOTAL	Project:	0	658,019	0	0	0	658,019

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ITEM NUMBER:452523 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR \*NON-SIS\*  
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E221 015 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	5,000	0	0	0	0	0	5,000
ER22	116,602	43,107	0	0	0	0	159,709
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	135,667	0	0	0	0	135,667
DER	480,545	0	0	0	0	0	480,545
ER22	1,875,782	0	0	0	0	0	1,875,782
TOTAL E221 015 E	2,477,929	178,774	0	0	0	0	2,656,703
TOTAL 452523 1	2,477,929	178,774	0	0	0	0	2,656,703
TOTAL Project:	2,477,929	178,774	0	0	0	0	2,656,703

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ITEM NUMBER:412918 3 PROJECT DESCRIPTION:COLLIER COUNTY ASSET MAINTENANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,421	0	0	0	0	0	20,421
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	20,421	1,000	0	0	0	0	21,421
TOTAL 412918 3	20,421	1,000	0	0	0	0	21,421
TOTAL Project:	20,421	1,000	0	0	0	0	21,421

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ITEM NUMBER:448265 1 PROJECT DESCRIPTION:PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	24,570	0	0	0	24,570
TALU	0	0	405,430	0	0	0	405,430
TOTAL <N/A>	0	0	430,000	0	0	0	430,000
TOTAL 448265 1	0	0	430,000	0	0	0	430,000
TOTAL Project:	0	0	430,000	0	0	0	430,000

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ITEM NUMBER:452200 3 PROJECT DESCRIPTION:ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLANT PHASE II-IMMOKALEE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452200 3	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	900,000	1,500,000	0	0	0	2,400,000

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ITEM NUMBER:451808 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - DESOTO COUNTY \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	518,207	0	0	0	0	0	518,207
DER	25,000	0	0	0	0	0	25,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	357,351	0	0	0	0	0	357,351
DER	0	1,000	0	0	0	0	1,000
FEMA	698,713	0	0	0	0	0	698,713
TOTAL <N/A>	1,599,271	1,000	0	0	0	0	1,600,271

FEDERAL PROJECT NUMBER: E221 079 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	243,238	0	0	0	0	0	243,238
ER22	125,851	0	0	0	0	0	125,851
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	568,238	0	0	0	0	0	568,238
ER22	1,048,756	0	0	0	0	0	1,048,756
TOTAL E221 079 E	1,986,083	0	0	0	0	0	1,986,083
TOTAL 451808 1	3,585,354	1,000	0	0	0	0	3,586,354
TOTAL Project:	3,585,354	1,000	0	0	0	0	3,586,354

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ITEM NUMBER:451925 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	3,000	0	0	0	0	0	3,000
TOTAL <N/A>	3,000	0	0	0	0	0	3,000

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FEDERAL PROJECT NUMBER: E221 004 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	179,074	5,859	0	0	0	0	184,933
DER	55,719	0	0	0	0	0	55,719
TOTAL E221 004 E	234,793	5,859	0	0	0	0	240,652
TOTAL 451925 1	237,793	5,859	0	0	0	0	243,652
TOTAL Project:	237,793	5,859	0	0	0	0	243,652

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ITEM NUMBER:452200 1 PROJECT DESCRIPTION:ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE II - ARCADIA \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,600,000	0	0	0	1,600,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,600,000	0	0	0	2,500,000
TOTAL 452200 1	0	900,000	1,600,000	0	0	0	2,500,000
TOTAL Project:	0	900,000	1,600,000	0	0	0	2,500,000

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ITEM NUMBER:452525 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR \*NON-SIS\*  
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,000	0	0	0	0	1,000
DS	6,789	0	0	0	0	0	6,789
TOTAL <N/A>	6,789	1,000	0	0	0	0	7,789



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FEDERAL PROJECT NUMBER: E221 017 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	6,753	0	0	0	0	0	0	6,753
DER	10,717	0	0	0	0	0	0	10,717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	31,232	2,665	0	0	0	0	0	33,897
DER	6,368	0	0	0	0	0	0	6,368
TOTAL E221 017 E	55,070	2,665	0	0	0	0	0	57,735
TOTAL 452525 1	61,859	3,665	0	0	0	0	0	65,524
TOTAL Project:	61,859	3,665	0	0	0	0	0	65,524

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ITEM NUMBER:198056 2 PROJECT DESCRIPTION:NHTSA - COMMUNITY TRAFFIC SAFTEY TEAM (DISTRICT 1) \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL <N/A>	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL 198056 2	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL Project:	0	30,000	30,000	30,000	30,000	30,000	150,000

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ITEM NUMBER:201610 1 PROJECT DESCRIPTION:DIST WIDE NON PROJECT RELATED ACTIVITIES \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	124	0	0	0	0	0	124

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PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	546,259,046	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	671,259,046
TOTAL <N/A>	546,259,170	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	671,259,170
TOTAL 201610 1	546,259,170	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	671,259,170
TOTAL Project:	546,259,170	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	671,259,170

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ITEM NUMBER:415163 1 PROJECT DESCRIPTION:DISTRICTWIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	199,485	0	0	0	0	0	199,485
TOTAL <N/A>	199,485	0	0	0	0	0	199,485
TOTAL 415163 1	199,485	0	0	0	0	0	199,485
TOTAL Project:	199,485	0	0	0	0	0	199,485

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ITEM NUMBER:422760 1 PROJECT DESCRIPTION:ASSET MAINTENANCE I-75, I-275, SR 681, I-4 POLK REST AREA \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,743	0	0	0	0	0	5,743
DRA	319,886	0	0	0	0	0	319,886
TOTAL <N/A>	325,629	0	0	0	0	0	325,629
TOTAL 422760 1	325,629	0	0	0	0	0	325,629
TOTAL Project:	325,629	0	0	0	0	0	325,629

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ITEM NUMBER:424575 1 PROJECT DESCRIPTION:TITLE SEARCH SERVICES (MANUAL) \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	301,063	35,000	35,000	35,000	0	0	406,063
TOTAL <N/A>	301,063	35,000	35,000	35,000	0	0	406,063
TOTAL 424575 1	301,063	35,000	35,000	35,000	0	0	406,063
TOTAL Project:	301,063	35,000	35,000	35,000	0	0	406,063

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ITEM NUMBER:430852 1 PROJECT DESCRIPTION:DISTRICT WIDE SAFETY STUDY AND MINOR DESIGN \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	90,758	0	0	0	0	0	90,758
TOTAL <N/A>	90,758	0	0	0	0	0	90,758
FEDERAL PROJECT NUMBER: 8886 256 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	469,314	0	0	0	0	469,314
HSP	2,135,276	0	0	0	0	0	2,135,276
TOTAL 8886 256 A	2,135,276	469,314	0	0	0	0	2,604,590
TOTAL 430852 1	2,226,034	469,314	0	0	0	0	2,695,348
TOTAL Project:	2,226,034	469,314	0	0	0	0	2,695,348

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ITEM NUMBER:432428 1 PROJECT DESCRIPTION:ITS OPERATIONS DISTRICT WIDE CONSULTANT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,000	0	0	0	0	0	87,000
DITS	12,094,917	0	0	0	0	0	12,094,917
DS	5,027,500	43,500	43,500	0	0	0	5,114,500
TOTAL <N/A>	17,209,417	43,500	43,500	0	0	0	17,296,417
TOTAL 432428 1	17,209,417	43,500	43,500	0	0	0	17,296,417

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ITEM NUMBER:432428 2 PROJECT DESCRIPTION:ITS RTMC OPERATIONS DISTRICT WIDE CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,767,762	547,500	547,500	0	0	0	2,862,762
DITS	6,350,056	3,435,800	4,234,901	6,197,713	7,200,667	0	27,419,137
DS	429,000	0	1,500,000	500,000	500,000	0	2,929,000
TOTAL <N/A>	8,546,818	3,983,300	6,282,401	6,697,713	7,700,667	0	33,210,899
TOTAL 432428 2	8,546,818	3,983,300	6,282,401	6,697,713	7,700,667	0	33,210,899

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ITEM NUMBER:432428 3 PROJECT DESCRIPTION:ITS RTMC OPERATIONS DISTRICT WIDE CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DITS	0	0	0	0	0	8,059,396
TOTAL <N/A>		0	0	0	0	0	8,059,396
TOTAL 432428 3		0	0	0	0	0	8,059,396
TOTAL Project:	25,756,235	4,026,800	6,325,901	6,697,713	7,700,667	8,059,396	58,566,712

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ITEM NUMBER:432652 1 PROJECT DESCRIPTION:ITS ROUTINE MAINTENANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	96	904	0	0	0	1,000
	DS	442,821	160,000	0	0	0	602,821
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,000	0	0	0	0	1,000
TOTAL <N/A>		443,917	160,904	0	0	0	604,821
TOTAL 432652 1		443,917	160,904	0	0	0	604,821
TOTAL Project:	443,917	160,904	0	0	0	0	604,821

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ITEM NUMBER:434274 1 PROJECT DESCRIPTION:TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,732,655	360,000	360,000	450,000	450,000	450,000	4,802,655
TOTAL <N/A>	2,732,655	360,000	360,000	450,000	450,000	450,000	4,802,655
TOTAL 434274 1	2,732,655	360,000	360,000	450,000	450,000	450,000	4,802,655
TOTAL Project:	2,732,655	360,000	360,000	450,000	450,000	450,000	4,802,655

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ITEM NUMBER:436146 2 PROJECT DESCRIPTION:CONTINUING SERVICES MAINTENANCE CONTRACT SUPPORT \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,028,604	0	0	0	1,800,000	0	3,828,604
DS	7,971,396	2,560,000	2,560,000	1,800,000	0	3,200,000	18,091,396
TOTAL <N/A>	10,000,000	2,560,000	2,560,000	1,800,000	1,800,000	3,200,000	21,920,000
TOTAL 436146 2	10,000,000	2,560,000	2,560,000	1,800,000	1,800,000	3,200,000	21,920,000

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ITEM NUMBER:436146 3 PROJECT DESCRIPTION:CONTINUING PERMIT SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,088,171	411,829	0	0	2,200,000	0	6,700,000

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	DS	2,700,000	1,760,000	1,760,000	2,200,000	0	2,200,000	10,620,000
TOTAL <N/A>		6,788,171	2,171,829	1,760,000	2,200,000	2,200,000	2,200,000	17,320,000
TOTAL 436146 3		6,788,171	2,171,829	1,760,000	2,200,000	2,200,000	2,200,000	17,320,000
TOTAL Project:		16,788,171	4,731,829	4,320,000	4,000,000	4,000,000	5,400,000	39,240,000

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ITEM NUMBER:440663 1 PROJECT DESCRIPTION:TEMPORARY CURBING DISTRICT WIDE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D117 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	126,050	8,449	0	0	0	0	134,499
TOTAL D117 030 B	126,050	8,449	0	0	0	0	134,499
TOTAL 440663 1	126,050	8,449	0	0	0	0	134,499
TOTAL Project:	126,050	8,449	0	0	0	0	134,499

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ITEM NUMBER:442582 2 PROJECT DESCRIPTION:SAFETY STUDY AND MINOR DESIGN - CONTINUING SERVICES CONTRACT (CSC) \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	300,000	0	300,000
DS	192,000	192,000	192,000	240,000	0	0	816,000
TOTAL <N/A>	192,000	192,000	192,000	240,000	300,000	0	1,116,000
TOTAL 442582 2	192,000	192,000	192,000	240,000	300,000	0	1,116,000
TOTAL Project:	192,000	192,000	192,000	240,000	300,000	0	1,116,000

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MISCELLANEOUS  
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ITEM NUMBER:446949 1 PROJECT DESCRIPTION:SAFETY BY DESIGN INITIATIVE \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	372	628	0	0	0	0	1,000
DS	747,439	0	0	0	0	0	747,439
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	550,000	0	0	0	0	550,000
TOTAL <N/A>	747,811	550,628	0	0	0	0	1,298,439
TOTAL 446949 1	747,811	550,628	0	0	0	0	1,298,439
TOTAL Project:	747,811	550,628	0	0	0	0	1,298,439

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ITEM NUMBER:452894 1 PROJECT DESCRIPTION:D1 ON-THE-JOB TRAINING - CONSTRUCTION CAREER DAYS \*NON-SIS\*  
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAINING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,839	194	0	0	0	0	31,033
TOTAL <N/A>	30,839	194	0	0	0	0	31,033
TOTAL 452894 1	30,839	194	0	0	0	0	31,033
TOTAL Project:	30,839	194	0	0	0	0	31,033



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MISCELLANEOUS  
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ITEM NUMBER:451926 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR \*NON-SIS\*  
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E221 008 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	17,952	663	0	0	0	0	18,615
DER	20,240	0	0	0	0	0	20,240
TOTAL E221 008 E	38,192	663	0	0	0	0	38,855
TOTAL 451926 1	38,192	663	0	0	0	0	38,855
TOTAL Project:	38,192	663	0	0	0	0	38,855

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ITEM NUMBER:451807 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - HARDEE COUNTY \*NON-SIS\*  
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	465,497	0	0	0	0	0	465,497
DER	25,000	0	0	0	0	0	25,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	228,374	429	0	0	0	0	228,803
FEMA	386,732	0	0	0	0	0	386,732
TOTAL <N/A>	1,105,603	429	0	0	0	0	1,106,032

FEDERAL PROJECT NUMBER: E221 066 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER22	84,462	0	0	0	0	0	84,462
TOTAL E221 066 E	84,462	0	0	0	0	0	84,462

FEDERAL PROJECT NUMBER: E221 083 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	242,925	0	0	0	0	0	242,925

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MISCELLANEOUS								
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ER22	175,260	0	0	0	0	0	0	175,260
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	453,781	0	0	0	0	0	0	453,781
ER22	2,164,345	0	0	0	0	0	0	2,164,345
TOTAL E221 083 E	3,036,311	0	0	0	0	0	0	3,036,311
TOTAL 451807 1	4,226,376	429	0	0	0	0	0	4,226,805
TOTAL Project:	4,226,376	429	0	0	0	0	0	4,226,805

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 ITEM NUMBER:449582 1 PROJECT DESCRIPTION:SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR TO SEBRING PKWY \*NON-SIS\*  
 DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALN	0	0	0	26,000	0	0	26,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALT	0	0	0	0	0	220,339	220,339
TOTAL <N/A>	0	0	0	26,000	0	220,339	246,339
TOTAL 449582 1	0	0	0	26,000	0	220,339	246,339
TOTAL Project:	0	0	0	26,000	0	220,339	246,339

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 ITEM NUMBER:429960 1 PROJECT DESCRIPTION:LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS \*NON-SIS\*  
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 060 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BOCC							
DDR	44,377	0	0	0	0	0	44,377
SU	1,714,466	43,500	43,500	43,500	43,500	0	1,888,466
TOTAL 8886 060 A	1,758,843	43,500	43,500	43,500	43,500	0	1,932,843
TOTAL 429960 1	1,758,843	43,500	43,500	43,500	43,500	0	1,932,843
TOTAL Project:	1,758,843	43,500	43,500	43,500	43,500	0	1,932,843

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MISCELLANEOUS  
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ITEM NUMBER:438098 1 PROJECT DESCRIPTION:SIGNAL TIMING & COORDINATION W/ LEE COUNTY AT VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D121 018 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	136,509	12,491	0	0	0	0	149,000
SU	1,000	922	0	0	0	0	1,922
TOTAL D121 018 B	137,509	13,413	0	0	0	0	150,922
TOTAL 438098 1	137,509	13,413	0	0	0	0	150,922
TOTAL Project:	137,509	13,413	0	0	0	0	150,922

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ITEM NUMBER:444242 1 PROJECT DESCRIPTION:INSTALLATION OF BARRIER WALL INLETS ON SR 93 \*SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .001MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	185,821	0	0	0	0	0	185,821
TOTAL <N/A>	185,821	1,000	0	0	0	0	186,821
TOTAL 444242 1	185,821	1,000	0	0	0	0	186,821
TOTAL Project:	185,821	1,000	0	0	0	0	186,821

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MISCELLANEOUS  
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ITEM NUMBER:451802 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - LEE COUNTY \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,268,404	0	0	0	0	0	1,268,404
DER	125,000	0	0	0	0	0	125,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,271,508	4,274	0	0	0	0	1,275,782
FEMA	5,591,130	0	0	0	0	0	5,591,130
TOTAL <N/A>	8,256,042	4,274	0	0	0	0	8,260,316
FEDERAL PROJECT NUMBER: E221 082 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER22	28,323	0	0	0	0	0	28,323
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER22	236,018	0	0	0	0	0	236,018
TOTAL E221 082 E	264,341	0	0	0	0	0	264,341
FEDERAL PROJECT NUMBER: E221 100 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	16,026	0	0	0	0	0	16,026
DER	455,650	0	0	0	0	0	455,650
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	133,562	0	0	0	0	0	133,562
DER	773,317	0	0	0	0	0	773,317
TOTAL E221 100 E	1,378,555	0	0	0	0	0	1,378,555
TOTAL 451802 1	9,898,938	4,274	0	0	0	0	9,903,212
TOTAL Project:	9,898,938	4,274	0	0	0	0	9,903,212

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MISCELLANEOUS  
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ITEM NUMBER:452530 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR \*NON-SIS\*  
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E221 020 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	75,694	32,322	0	0	0	0	108,016
DER	1,372	0	0	0	0	0	1,372
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	1,025,424	276,107	0	0	0	0	1,301,531
DER	401,962	0	0	0	0	0	401,962
TOTAL E221 020 E	1,504,452	308,429	0	0	0	0	1,812,881
TOTAL 452530 1	1,504,452	308,429	0	0	0	0	1,812,881
TOTAL Project:	1,504,452	308,429	0	0	0	0	1,812,881

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ITEM NUMBER:431750 3 PROJECT DESCRIPTION:SUNSHINE SKYWAY PIER REPAIR BR# 139003 \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.284MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	65,443	0	0	0	0	0	65,443
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	45,683	0	0	0	0	0	45,683
DSB1	3,582,843	5,209	0	0	0	0	3,588,052
TOTAL <N/A>	3,693,969	5,209	0	0	0	0	3,699,178
TOTAL 431750 3	3,693,969	5,209	0	0	0	0	3,699,178
TOTAL Project:	3,693,969	5,209	0	0	0	0	3,699,178

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MISCELLANEOUS  
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ITEM NUMBER:444049 1 PROJECT DESCRIPTION:US 41 FROM 63RD AVE W TO 53RD AVE W \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.403MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	222	0	0	0	0	0	222
DIH	20,244	5	0	0	0	0	20,249
DS	302,516	0	0	0	0	0	302,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,687	0	0	0	0	0	8,687
DS	1,392	0	0	0	0	0	1,392
TOTAL <N/A>	333,061	5	0	0	0	0	333,066

FEDERAL PROJECT NUMBER: D121 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,500	0	0	0	0	0	3,500
ACSS	88,032	4,766	0	0	0	0	92,798
CM	2,000	0	0	0	0	0	2,000
DDR	233,071	0	0	0	0	0	233,071
HSP	1,249,754	0	0	0	0	0	1,249,754
SA	42,525	685	0	0	0	0	43,210
TOTAL D121 002 B	1,618,882	5,451	0	0	0	0	1,624,333
TOTAL 444049 1	1,951,943	5,456	0	0	0	0	1,957,399
TOTAL Project:	1,951,943	5,456	0	0	0	0	1,957,399

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ITEM NUMBER:439515 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY FISHING PIER REPAIR BRIDGE #139003 \*SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.334MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
EXTRA DESCRIPTION: AASHTO BEAM, CATHODIC PROTECTION PILE JACKET SYS, CAP REPAIR

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,312	0	0	0	0	0	2,312

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	DSB1	1,740,023	8,473	0	0	0	0	1,748,496
TOTAL <N/A>		1,742,335	8,473	0	0	0	0	1,750,808
TOTAL 439515 1		1,742,335	8,473	0	0	0	0	1,750,808
TOTAL Project:		1,742,335	8,473	0	0	0	0	1,750,808

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ITEM NUMBER:450569 1 PROJECT DESCRIPTION:MANATEE/PINELLAS REST AREA ELEVATOR ADDITION \*NON-SIS\*  
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,138,254	0	0	0	0	0	1,138,254
DIH	0	5,000	0	0	0	0	5,000
DRA	1,361,746	0	0	0	0	0	1,361,746
TOTAL <N/A>	2,500,000	5,000	0	0	0	0	2,505,000
TOTAL 450569 1	2,500,000	5,000	0	0	0	0	2,505,000
TOTAL Project:	2,500,000	5,000	0	0	0	0	2,505,000

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ITEM NUMBER:435473 1 PROJECT DESCRIPTION:OKEECHOBEE ASSET MAINTENANCE \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	0	0	0	0	0	20,000
DIH	0	4,380	0	0	0	0	4,380
TOTAL <N/A>	20,000	4,380	0	0	0	0	24,380
TOTAL 435473 1	20,000	4,380	0	0	0	0	24,380
TOTAL Project:	20,000	4,380	0	0	0	0	24,380

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MISCELLANEOUS  
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ITEM NUMBER:451934 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR \*NON-SIS\*  
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: E221 007 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	21,800	600	0	0	0	0	22,400
DER	41,150	0	0	0	0	0	41,150
TOTAL E221 007 E	62,950	600	0	0	0	0	63,550
TOTAL 451934 1	62,950	600	0	0	0	0	63,550
TOTAL Project:	62,950	600	0	0	0	0	63,550

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ITEM NUMBER:437184 1 PROJECT DESCRIPTION:POLK COUNTY NORTHWEST QUADRANT EDTF PROJECT \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .758MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SED	92,653	0	0	0	0	0	92,653
TOTAL <N/A>	92,653	0	0	0	0	0	92,653
TOTAL 437184 1	92,653	0	0	0	0	0	92,653
TOTAL Project:	92,653	0	0	0	0	0	92,653

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ITEM NUMBER:440358 2 PROJECT DESCRIPTION:TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
TLWR	249,628	0	0	0	0	0	249,628



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
TLWR	0	0	0	2,000,000	0	0	2,000,000
TOTAL <N/A>	249,628	0	0	2,000,000	0	0	2,249,628
TOTAL 440358 2	249,628	0	0	2,000,000	0	0	2,249,628
TOTAL Project:	249,628	0	0	2,000,000	0	0	2,249,628

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ITEM NUMBER:447876 1 PROJECT DESCRIPTION:SPEED FEEDBACK PILOT EAST POLK COUNTY PURCHASE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	299,081	145,919	0	0	0	0	445,000
TOTAL <N/A>	299,081	145,919	0	0	0	0	445,000
TOTAL 447876 1	299,081	145,919	0	0	0	0	445,000

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ITEM NUMBER:447876 2 PROJECT DESCRIPTION:SPEED FEEDBACK PILOT EAST POLK COUNTY SIGN INSTALLATION \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	173,400	171,600	0	0	0	0	345,000
DIH	0	1,000	0	0	0	0	1,000
DS	21,517	0	0	0	0	0	21,517
TOTAL <N/A>	194,917	172,600	0	0	0	0	367,517
TOTAL 447876 2	194,917	172,600	0	0	0	0	367,517
TOTAL Project:	493,998	318,519	0	0	0	0	812,517

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ITEM NUMBER:448434 1 PROJECT DESCRIPTION:LOST BRIDGE TRL AT CIRCLE BAR B RANCH TO ACORN LOOP TRL \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	185,187	0	0	0	0	185,187
TALU	0	624,813	0	0	0	0	624,813
TOTAL <N/A>	0	810,000	0	0	0	0	810,000
TOTAL 448434 1	0	810,000	0	0	0	0	810,000
TOTAL Project:	0	810,000	0	0	0	0	810,000

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ITEM NUMBER:448777 1 PROJECT DESCRIPTION:SPEED FEEDBACK PILOT WEST POLK COUNTY PURCHASE \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	435,000	0	0	0	0	435,000
TOTAL <N/A>	0	435,000	0	0	0	0	435,000
TOTAL 448777 1	0	435,000	0	0	0	0	435,000

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ITEM NUMBER:448777 2 PROJECT DESCRIPTION:SPEED FEEDBACK PILOT WEST POLK COUNTY SIGN INSTALLATION \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	360,000	0	0	0	0	360,000

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	DIH	1,067	3,933	0	0	0	0	5,000
TOTAL <N/A>	1,067	363,933	0	0	0	0	0	365,000
TOTAL 448777 2	1,067	363,933	0	0	0	0	0	365,000
TOTAL Project:	1,067	798,933	0	0	0	0	0	800,000

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ITEM NUMBER:450570 1 PROJECT DESCRIPTION:POLK EASTBOUND AND WESTBOUND REST AREA ROOF REPLACEMENT \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	2,513	0	0	0	0	2,513
DRA	2,478,254	0	0	0	0	0	2,478,254
DS	180,083	0	0	0	0	0	180,083
TOTAL <N/A>	2,658,337	2,513	0	0	0	0	2,660,850
TOTAL 450570 1	2,658,337	2,513	0	0	0	0	2,660,850
TOTAL Project:	2,658,337	2,513	0	0	0	0	2,660,850

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ITEM NUMBER:450899 1 PROJECT DESCRIPTION:TRANSIT CONCEPT AND ALTERNATIVE REVIEW POLK COUNTY \*SIS\*  
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	1,000	0	0	0	1,000
TOTAL <N/A>	0	0	1,000	0	0	0	1,000
TOTAL 450899 1	0	0	1,000	0	0	0	1,000
TOTAL Project:	0	0	1,000	0	0	0	1,000

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ITEM NUMBER:440448 1 PROJECT DESCRIPTION:LEGACY TRAIL OVER SR 72/CLARK RD AND OVER SR 758/BEE RIDGE RD. \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,480	0	0	0	0	0	29,480
DIH	96,207	1,961	0	0	0	0	98,168
DS	401,458	0	0	0	0	0	401,458
LF	0	76,225	0	0	0	0	76,225
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,615	0	0	0	0	0	28,615
DIH	62,844	70	0	0	0	0	62,914
DS	12,369	0	0	0	0	0	12,369
TLWR	775,714	142,779	0	0	0	0	918,493
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	1,456,687	221,035	0	0	0	0	1,677,722
FEDERAL PROJECT NUMBER: D123 015 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	3,099,696	300,139	0	0	0	0	3,399,835
CARU	2,765,650	0	0	0	0	0	2,765,650
GFSU	374,751	0	0	0	0	0	374,751
TALU	198,663	0	0	0	0	0	198,663
TLWR	6,422,310	0	0	0	0	0	6,422,310
TOTAL D123 015 B	12,861,070	300,139	0	0	0	0	13,161,209
FEDERAL PROJECT NUMBER: D124 001 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	100,000	0	0	0	0	0	100,000
TOTAL D124 001 B	100,000	0	0	0	0	0	100,000
TOTAL 440448 1	14,417,757	521,174	0	0	0	0	14,938,931
TOTAL Project:	14,417,757	521,174	0	0	0	0	14,938,931

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ITEM NUMBER:452715 1 PROJECT DESCRIPTION:TRAFFIC OPS WORK ORDERS \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,000	0	0	0	0	0	70,000
TOTAL <N/A>	70,000	0	0	0	0	0	70,000
TOTAL 452715 1	70,000	0	0	0	0	0	70,000
TOTAL Project:	70,000	0	0	0	0	0	70,000

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ITEM NUMBER:453664 1 PROJECT DESCRIPTION:HURRICANE IDALIA DISASTER RECOVERY - SARASOTA COUNTY \*NON-SIS\*  
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	155,000	0	0	0	0	0	155,000
TOTAL <N/A>	155,000	0	0	0	0	0	155,000

FEDERAL PROJECT NUMBER: E232 001 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	4,697	0	0	0	0	4,697
DER	4,696	0	0	0	0	0	4,696
TOTAL E232 001 E	4,696	4,697	0	0	0	0	9,393

FEDERAL PROJECT NUMBER: E232 002 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	16,436	0	0	0	0	0	16,436
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	113,637	0	0	0	0	0	113,637

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		MISCELLANEOUS							
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TOTAL	D	34,800	0	0	0	0	0	34,800	
TOTAL	E232 002 E	164,873	0	0	0	0	0	164,873	
TOTAL	453664 1	324,569	4,697	0	0	0	0	329,266	
TOTAL	Project:	324,569	4,697	0	0	0	0	329,266	
TOTAL	DIST: 01	649,326,105	41,096,955	39,837,401	38,522,213	37,524,167	39,159,735	845,466,576	

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ITEM NUMBER:439181 7 PROJECT DESCRIPTION:ALACHUA COUNTY TRAIL REHABILITATION STUDY \*NON-SIS\*  
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D223 117 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	187,500
TOTAL D223 117 B	187,500	5,000	0	0	0	0	192,500
TOTAL 439181 7	187,500	5,000	0	0	0	0	192,500
TOTAL Project:	187,500	5,000	0	0	0	0	192,500

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ITEM NUMBER:434087 1 PROJECT DESCRIPTION:BAKER COUNTY DIASTER RECOVERY - ON/ON & OFF/ON SYSTEM \*NON-SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	7,377	0	0	0	0	0	7,377
TOTAL <N/A>	7,377	0	0	0	0	0	7,377
TOTAL 434087 1	7,377	0	0	0	0	0	7,377
TOTAL Project:	7,377	0	0	0	0	0	7,377

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ITEM NUMBER:454721 1 PROJECT DESCRIPTION:BAKER COUNTY DISASTER RECOVERY - MAY 2024 NFL TORNADOES \*NON-SIS\*  
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,833	208	0	0	0	0	3,041
TOTAL <N/A>	2,833	208	0	0	0	0	3,041
TOTAL 454721 1	2,833	208	0	0	0	0	3,041
TOTAL Project:	2,833	208	0	0	0	0	3,041

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ITEM NUMBER:211522 1 PROJECT DESCRIPTION:PALATKA TO LAKE BUTLER TRAIL FROM HAMPTON TO CR227 \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	61,412	2,059	0	0	0	0	63,471
DS	52,299	0	0	0	0	0	52,299
TLWR	1,151,347	0	0	0	0	0	1,151,347
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43	0	0	0	0	0	43
DIH	2,280	0	0	0	0	0	2,280
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,180	0	0	0	0	0	2,180
GRTR	0	775,000	0	0	0	0	775,000
TLWR	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	170,206	0	0	0	0	170,206
DS	4,419	0	0	0	0	0	4,419
GRTR	0	10,732,311	0	0	0	0	10,732,311



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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,630	0	0	0	0	0	0	4,630
TOTAL <N/A>	1,303,610	11,679,576	0	0	0	0	0	12,983,186
TOTAL 211522 1	1,303,610	11,679,576	0	0	0	0	0	12,983,186
TOTAL Project:	1,303,610	11,679,576	0	0	0	0	0	12,983,186

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ITEM NUMBER:433171 3 PROJECT DESCRIPTION:CR18 HAMPTON TRAIL (CR325 TO CR18) AND TRAILHEAD \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	535	0	0	0	0	0	535
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,814	0	0	0	0	0	16,814
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	333,852	0	0	0	0	0	333,852
DIH	19,192	16,467	0	0	0	0	35,659
DS	2,503	0	0	0	0	0	2,503
TLWR	723,732	0	0	0	0	0	723,732
TOTAL <N/A>	1,096,628	16,467	0	0	0	0	1,113,095

FEDERAL PROJECT NUMBER: D218 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	47,684	0	0	0	0	0	47,684
TOTAL D218 012 B	47,684	0	0	0	0	0	47,684
TOTAL 433171 3	1,144,312	16,467	0	0	0	0	1,160,779

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ITEM NUMBER:433171 5 PROJECT DESCRIPTION:CR18 FROM: SR100 TO: SE 36TH AVENUE \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,358	0	0	0	0	0	14,358
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	535	0	0	0	0	0	535
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,240,093	0	0	0	0	0	2,240,093
DIH	78,931	22,979	0	0	0	0	101,910
DS	111,169	0	0	0	0	0	111,169
TLWR	3,500,546	0	0	0	0	0	3,500,546
TOTAL <N/A>	5,945,632	22,979	0	0	0	0	5,968,611

FEDERAL PROJECT NUMBER: D218 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	53,628	0	0	0	0	0	53,628
TOTAL D218 014 B	53,628	0	0	0	0	0	53,628
TOTAL 433171 5	5,999,260	22,979	0	0	0	0	6,022,239
TOTAL Project:	7,143,572	39,446	0	0	0	0	7,183,018

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ITEM NUMBER:434088 1 PROJECT DESCRIPTION:BRADFORD COUNTY DIASTER RECOVERY - ON/ON & OFF/ON SYSTEM \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	269	0	0	0	0	0	269
TOTAL <N/A>	269	0	0	0	0	0	269
TOTAL 434088 1	269	0	0	0	0	0	269
TOTAL Project:	269	0	0	0	0	0	269

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ITEM NUMBER:434277 1 PROJECT DESCRIPTION:PALATKA TO LAKE BUTLER TRAIL FROM: CR225(SW 102 AVE) TO: CR235 \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,333	0	0	0	0	0	5,333
DIH	64,032	1,092	0	0	0	0	65,124
DS	1,609	0	0	0	0	0	1,609
TLWR	815,801	0	0	0	0	0	815,801
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	73,202	0	0	0	0	73,202
GRTR	0	4,210,097	0	0	0	0	4,210,097
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,914	0	0	0	0	0	32,914
DS	2,616	0	0	0	0	0	2,616
TOTAL <N/A>	922,305	4,284,391	0	0	0	0	5,206,696
TOTAL 434277 1	922,305	4,284,391	0	0	0	0	5,206,696
TOTAL Project:	922,305	4,284,391	0	0	0	0	5,206,696

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ITEM NUMBER:434278 1 PROJECT DESCRIPTION:PALATKA TO LAKE BUTLER TRAIL FROM CR227 TO CR225 \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	174,438	0	0	0	0	0	174,438
DIH	54,284	2,983	0	0	0	0	57,267
TLWR	572,307	0	0	0	0	0	572,307
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,000	0	0	0	0	0	25,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,983	0	0	0	0	0	0	4,983
TOTAL <N/A>	831,012	2,983	0	0	0	0	0	833,995
TOTAL 434278 1	831,012	2,983	0	0	0	0	0	833,995
TOTAL Project:	831,012	2,983	0	0	0	0	0	833,995

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ITEM NUMBER:447120 1 PROJECT DESCRIPTION:CR325 HAMPTON TRAILHEAD AT BOBBY SHEPPARD PARK \*NON-SIS\*  
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .140MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D222 092 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
TALN	73,208	0	0	0	0	0	73,208
TALT	74,638	0	0	0	0	0	74,638

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,350	3,875	0	0	0	0	6,225
TOTAL D222 092 B	150,196	3,875	0	0	0	0	154,071

FEDERAL PROJECT NUMBER: D224 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
TALN	0	440,140	0	0	0	0	440,140

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	3,608	0	0	0	0	3,608
TOTAL D224 013 B	0	443,748	0	0	0	0	443,748
TOTAL 447120 1	150,196	447,623	0	0	0	0	597,819
TOTAL Project:	150,196	447,623	0	0	0	0	597,819

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ITEM NUMBER:439181 6 PROJECT DESCRIPTION:CLAY COUNTY TRAIL REHABILITATION STUDY \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D223 122 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	2,793	0	0	0	0	2,793
TALU	187,500	0	0	0	0	0	187,500
TOTAL D223 122 B	187,500	2,793	0	0	0	0	190,293
TOTAL 439181 6	187,500	2,793	0	0	0	0	190,293
TOTAL Project:	187,500	2,793	0	0	0	0	190,293

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ITEM NUMBER:446154 2 PROJECT DESCRIPTION:SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL \*SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .713MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,186	0	0	0	0	0	1,186
TOTAL <N/A>	1,186	0	0	0	0	0	1,186

FEDERAL PROJECT NUMBER: D223 119 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	16,114	3,867	0	0	0	0	19,981
DS	56,711	0	0	0	0	0	56,711
TALT	1,558,643	17,275	0	0	0	0	1,575,918
TALU	2,632,818	870	0	0	0	0	2,633,688
TOTAL D223 119 B	4,264,286	22,012	0	0	0	0	4,286,298
TOTAL 446154 2	4,265,472	22,012	0	0	0	0	4,287,484
TOTAL Project:	4,265,472	22,012	0	0	0	0	4,287,484

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MISCELLANEOUS  
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ITEM NUMBER:452163 1 PROJECT DESCRIPTION:CLAY COUNTY FLOOD SENSORS \*NON-SIS\*  
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000

FEDERAL PROJECT NUMBER: D223 022 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	30,000	0	0	0	0	0	30,000
PROT	120,000	0	0	0	0	0	120,000
SA	1,407	13,593	0	0	0	0	15,000
TOTAL D223 022 B	151,407	13,593	0	0	0	0	165,000
TOTAL 452163 1	151,407	14,593	0	0	0	0	166,000
TOTAL Project:	151,407	14,593	0	0	0	0	166,000

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ITEM NUMBER:452400 1 PROJECT DESCRIPTION:COLUMBIA COUNTY DISASTER RECOVERY - IDALIA \*NON-SIS\*  
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	629,744	0	0	0	0	0	629,744
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,145,849	60	0	0	0	0	1,145,909
FEMA	1,365,734	0	0	0	0	0	1,365,734
TOTAL <N/A>	3,141,327	60	0	0	0	0	3,141,387
TOTAL 452400 1	3,141,327	60	0	0	0	0	3,141,387
TOTAL Project:	3,141,327	60	0	0	0	0	3,141,387



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MISCELLANEOUS  
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ITEM NUMBER:213940 1 PROJECT DESCRIPTION:DIST WIDE NON PROJECT RELATED ACTIVITIES \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	750,351,203	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	950,351,203
TOTAL <N/A>	750,351,203	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	950,351,203
TOTAL 213940 1	750,351,203	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	950,351,203
TOTAL Project:	750,351,203	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	950,351,203

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ITEM NUMBER:214353 2 PROJECT DESCRIPTION:MINOR PROJECTS MANAGEMENT/SHR2 CONCRETE DECK NATIONAL RESEARCH GRANT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,215	0	0	0	0	0	9,215
TOTAL <N/A>	9,215	0	0	0	0	0	9,215
TOTAL 214353 2	9,215	0	0	0	0	0	9,215
TOTAL Project:	9,215	0	0	0	0	0	9,215

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ITEM NUMBER:417735 1 PROJECT DESCRIPTION:ITS CONSULTANTS & GRANTS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	550,000	0	0	0	0	0	550,000



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	DS	2,681,473	300,000	300,000	300,000	0	0	3,581,473
TOTAL <N/A>		3,231,473	300,000	300,000	300,000	0	0	4,131,473

FEDERAL PROJECT NUMBER: ITS2 004 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	30,931	0	0	0	0	0	30,931
	DI	507,016	0	0	0	0	0	507,016
	DITS	21,623,356	3,712,106	4,208,208	4,330,705	3,870,349	4,500,127	42,244,851
	DS	601,209	0	0	0	0	0	601,209
	DSBJ	1,934,976	536,122	560,426	577,239	594,758	689,452	4,892,973
	NHAC	3,326,595	0	0	0	0	0	3,326,595
TOTAL ITS2 004 A		28,024,083	4,248,228	4,768,634	4,907,944	4,465,107	5,189,579	51,603,575
TOTAL 417735 1		31,255,556	4,548,228	5,068,634	5,207,944	4,465,107	5,189,579	55,735,048
TOTAL Project:		31,255,556	4,548,228	5,068,634	5,207,944	4,465,107	5,189,579	55,735,048

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ITEM NUMBER:422200 1 PROJECT DESCRIPTION:EMERGENCY OR DISASTER ACTIVITIES - IDALIA \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FEMA	1,038,768	0	0	0	0	1,038,768
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DER	1,399,489	0	0	0	0	1,399,489
TOTAL <N/A>		2,438,257	0	0	0	0	2,438,257
TOTAL 422200 1		2,438,257	0	0	0	0	2,438,257
TOTAL Project:		2,438,257	0	0	0	0	2,438,257

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ITEM NUMBER:430959 1 PROJECT DESCRIPTION:D/W ENVIRONMENTAL CONTRACT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENV/DEMOGRAPHICS DATA COLLECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	84,895	0	0	0	0	84,895

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MISCELLANEOUS

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DS	3,313,971	500,000	500,000	500,000	500,000	500,000	5,813,971
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	76,847	0	0	0	0	0	76,847
DS	896,767	0	0	0	0	0	896,767
TOTAL <N/A>	4,372,480	500,000	500,000	500,000	500,000	500,000	6,872,480
TOTAL 430959 1	4,372,480	500,000	500,000	500,000	500,000	500,000	6,872,480
TOTAL Project:	4,372,480	500,000	500,000	500,000	500,000	500,000	6,872,480

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ITEM NUMBER:433560 1 PROJECT DESCRIPTION:PUBLIC / PRIVATE PARTNERSHIP SUPPORT FOR TIMESHEET CHARGES \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: FOR ONLY ACTIVITY #800 = CONSULTANT/CONTRACTOR MEETINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	93,502	2,959	0	0	0	0	96,461
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	701,212	17,212	0	0	0	0	718,424
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,593	407	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	138,625	19,193	0	0	0	0	157,818
TOTAL <N/A>	934,932	39,771	0	0	0	0	974,703
TOTAL 433560 1	934,932	39,771	0	0	0	0	974,703
TOTAL Project:	934,932	39,771	0	0	0	0	974,703

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ITEM NUMBER:434276 1 PROJECT DESCRIPTION:PALATKA TO LAKE BUTLER TRAIL FR CR 235 TO CR 237 \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	86,783	1,184	0	0	0	0	87,967

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DATE RUN: 07/01/2024  
TIME RUN: 10.24.07  
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MISCELLANEOUS							
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DS	13,037	0	0	0	0	0	13,037
TLWR	1,231,027	0	0	0	0	0	1,231,027
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
DS	0	250	0	0	0	0	250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	165,655	0	0	0	0	165,655
GRTR	0	9,823,220	0	0	0	0	9,823,220
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,187	0	0	0	0	0	16,187
TOTAL <N/A>	1,347,034	9,992,309	0	0	0	0	11,339,343
TOTAL 434276 1	1,347,034	9,992,309	0	0	0	0	11,339,343
TOTAL Project:	1,347,034	9,992,309	0	0	0	0	11,339,343

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ITEM NUMBER:434761 2 PROJECT DESCRIPTION:ON-THE-JOB TRAINING CONST CAREER DAYS \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAINING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	366,588	10,039	0	0	0	0	376,627
TOTAL <N/A>	366,588	10,039	0	0	0	0	376,627
TOTAL 434761 2	366,588	10,039	0	0	0	0	376,627
TOTAL Project:	366,588	10,039	0	0	0	0	376,627

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ITEM NUMBER:435417 1 PROJECT DESCRIPTION:ITS SYS MANAGER \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,389,225	0	0	0	0	0	1,389,225

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MISCELLANEOUS

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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	800,000	200,000	200,000	200,000	0	0	1,400,000
TOTAL <N/A>		2,189,225	200,000	200,000	200,000	0	0	2,789,225
TOTAL 435417 1		2,189,225	200,000	200,000	200,000	0	0	2,789,225

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ITEM NUMBER:435417 2 PROJECT DESCRIPTION:ITS NETWORK AND SOFTWARE CONSULTANT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	3,387,628	400,000	400,000	400,000	0	0	4,587,628
TOTAL <N/A>		3,387,628	400,000	400,000	400,000	0	0	4,587,628
TOTAL 435417 2		3,387,628	400,000	400,000	400,000	0	0	4,587,628
TOTAL Project:		5,576,853	600,000	600,000	600,000	0	0	7,376,853

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ITEM NUMBER:439181 2 PROJECT DESCRIPTION:RURAL COUNTIES TRAIL REHABILITATION STUDY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 118 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALT	250,000	25,000	0	0	0	0	275,000
TOTAL D223 118 B		250,000	25,000	0	0	0	0	275,000
TOTAL 439181 2		250,000	25,000	0	0	0	0	275,000
TOTAL Project:		250,000	25,000	0	0	0	0	275,000

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MISCELLANEOUS  
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ITEM NUMBER:439621 1 PROJECT DESCRIPTION:TS HERMINE (TD#9) PREPAREDNESS D/W(99) DISASTER ACTIVITES \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	34,541	0	0	0	0	0	34,541
TOTAL <N/A>	34,541	0	0	0	0	0	34,541
TOTAL 439621 1	34,541	0	0	0	0	0	34,541
TOTAL Project:	34,541	0	0	0	0	0	34,541

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ITEM NUMBER:439621 2 PROJECT DESCRIPTION:TS HERMINE (TD#9) EMERGENCY MGMT D/W(99) DISASTER ACTIVITES \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	35,559	0	0	0	0	0	35,559
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	35,938	0	0	0	0	0	35,938
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	104	0	0	0	0	0	104
TOTAL <N/A>	71,601	0	0	0	0	0	71,601
TOTAL 439621 2	71,601	0	0	0	0	0	71,601
TOTAL Project:	71,601	0	0	0	0	0	71,601

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MISCELLANEOUS  
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ITEM NUMBER:447401 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES -DISTRICT \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	7,630	0	0	0	0	0	7,630
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	13,449	0	0	0	0	0	13,449
TOTAL <N/A>	21,079	0	0	0	0	0	21,079
TOTAL 447401 2	21,079	0	0	0	0	0	21,079
TOTAL Project:	21,079	0	0	0	0	0	21,079

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ITEM NUMBER:447923 1 PROJECT DESCRIPTION:DISTRICTWIDE SUPPORT FOR CONNECTED VEHICLE, WRONG WAY DRIVING & SAFETY \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 447923 1	0	200,000	0	0	0	0	200,000

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MISCELLANEOUS  
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ITEM NUMBER:447923 2 PROJECT DESCRIPTION:DISTRICTWIDE ELECTRIC VEHICLE (EV) CHARGING PROGRAM PHASE II \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 447923 2	0	900,000	1,500,000	0	0	0	2,400,000

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ITEM NUMBER:447923 3 PROJECT DESCRIPTION:WRONG WAY DRIVING \*NON-SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D224 096 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	332,577	39,006	0	0	0	0	371,583
TOTAL D224 096 B	332,577	39,006	0	0	0	0	371,583
TOTAL 447923 3	332,577	39,006	0	0	0	0	371,583
TOTAL Project:	332,577	1,139,006	1,500,000	0	0	0	2,971,583

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 ITEM NUMBER:448008 2 PROJECT DESCRIPTION:EMERGENCY DIASTER ACTIVITIES - DISTRICT \*NON-SIS\*  
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	674	0	0	0	0	0	674
TOTAL <N/A>	674	0	0	0	0	0	674
TOTAL 448008 2	674	0	0	0	0	0	674
TOTAL Project:	674	0	0	0	0	0	674

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 ITEM NUMBER:448322 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES -DISTRICT \*NON-SIS\*  
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	4,172	0	0	0	0	0	4,172
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	6,386	0	0	0	0	0	6,386
TOTAL <N/A>	10,558	0	0	0	0	0	10,558
TOTAL 448322 2	10,558	0	0	0	0	0	10,558
TOTAL Project:	10,558	0	0	0	0	0	10,558



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ITEM NUMBER:452404 1 PROJECT DESCRIPTION: I-10(SR8) ELECTRIC VEHICLE CHARGING GAP PHASE 7 \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 16.950MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,800,000	0	0	0	0	1,800,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	2,700,000	0	0	0	0	2,700,000
TOTAL 452404 1	0	2,700,000	0	0	0	0	2,700,000
TOTAL Project:	0	2,700,000	0	0	0	0	2,700,000

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ITEM NUMBER:452406 1 PROJECT DESCRIPTION:ELECTRIC VEHICLE CHARGING GAP I-95(SR9) PHASE 15A/15B \*SIS\*  
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.102MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,700,000	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	2,600,000	0	0	0	0	2,600,000
FEDERAL PROJECT NUMBER: D524 008 B							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,700,000	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL D524 008 B	0	2,600,000	0	0	0	0	2,600,000
TOTAL 452406 1	0	5,200,000	0	0	0	0	5,200,000
TOTAL Project:	0	5,200,000	0	0	0	0	5,200,000

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ITEM NUMBER:432624 1 PROJECT DESCRIPTION:2015 WEST CENTRAL FLOODING - DIXIE COUNTY COUNTYWIDE \*NON-SIS\*  
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	29	0	0	0	0	0	29
TOTAL <N/A>	29	0	0	0	0	0	29
TOTAL 432624 1	29	0	0	0	0	0	29
TOTAL Project:	29	0	0	0	0	0	29

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ITEM NUMBER:408724 1 PROJECT DESCRIPTION:SERVICE PATROL DUVAL COUNTY \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SPN	570,038	59,607	0	0	0	0	629,645
TOTAL <N/A>	570,038	59,607	0	0	0	0	629,645
TOTAL 408724 1	570,038	59,607	0	0	0	0	629,645
TOTAL Project:	570,038	59,607	0	0	0	0	629,645

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ITEM NUMBER:438797 1 PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	830	0	0	0	0	0	830
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
DIH	6,586	0	0	0	0	0	0	6,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	239	0	0	0	0	0	0	239
TOTAL <N/A>	7,655	0	0	0	0	0	0	7,655

FEDERAL PROJECT NUMBER: FLAP 013 F

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
PLH	165,741	0	0	0	0	0	0	165,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,427	0	0	0	0	0	0	1,427
PLH	1,944	187	0	0	0	0	0	2,131
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
PLH	630,574	0	0	0	0	0	0	630,574
TOTAL FLAP 013 F	799,686	187	0	0	0	0	0	799,873
TOTAL 438797 1	807,341	187	0	0	0	0	0	807,528
TOTAL Project:	807,341	187	0	0	0	0	0	807,528

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ITEM NUMBER:439181 5 PROJECT DESCRIPTION:DUVAL COUNTY TRAIL REHABILITATION STUDY \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 125 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	187,500
TOTAL D223 125 B	187,500	5,000	0	0	0	0	192,500
TOTAL 439181 5	187,500	5,000	0	0	0	0	192,500
TOTAL Project:	187,500	5,000	0	0	0	0	192,500

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ITEM NUMBER:452163 4 PROJECT DESCRIPTION:DUVAL COUNTY FLOOD SENSORS \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D223 042 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	300,000	0	0	0	0	0	300,000
SA	877	36,623	0	0	0	0	37,500
SU	75,000	0	0	0	0	0	75,000
TOTAL D223 042 B	375,877	36,623	0	0	0	0	412,500
TOTAL 452163 4	375,877	36,623	0	0	0	0	412,500
TOTAL Project:	375,877	36,623	0	0	0	0	412,500

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ITEM NUMBER:452405 1 PROJECT DESCRIPTION:I-10(SR8) ELECTRIC VEHICLE CHARGING GAP PHASE 8 \*SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.680MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,800,000	0	0	0	0	1,800,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	2,700,000	0	0	0	0	2,700,000
TOTAL 452405 1	0	2,700,000	0	0	0	0	2,700,000
TOTAL Project:	0	2,700,000	0	0	0	0	2,700,000

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ITEM NUMBER:454890 1 PROJECT DESCRIPTION:ADVANCE ACQUISITION OF RIGHT OF WAY IN DUVAL COUNTY \*NON-SIS\*  
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	50,000	0	0	0	0	50,000
DIH	0	3,000	0	0	0	0	3,000
TOTAL <N/A>	0	53,000	0	0	0	0	53,000
TOTAL 454890 1	0	53,000	0	0	0	0	53,000
TOTAL Project:	0	53,000	0	0	0	0	53,000

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ITEM NUMBER:434093 1 PROJECT DESCRIPTION:GILCHRIST COUNTY DIASTER RECOVERY - ON/ON & OFF/ON SYSTEM \*NON-SIS\*  
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	229	0	0	0	0	0	229
FEMA	5,070	0	0	0	0	0	5,070
TOTAL <N/A>	5,299	0	0	0	0	0	5,299
TOTAL 434093 1	5,299	0	0	0	0	0	5,299
TOTAL Project:	5,299	0	0	0	0	0	5,299

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ITEM NUMBER:440325 1 PROJECT DESCRIPTION:NATURE COAST TRAIL FROM: TRENTON DEPOT TO: ALACHUA COUNTY LINE \*NON-SIS\*  
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,307	2,360	0	0	0	0	24,667
TLWR	148,095	0	0	0	0	0	148,095
TOTAL <N/A>	170,402	2,360	0	0	0	0	172,762
TOTAL 440325 1	170,402	2,360	0	0	0	0	172,762
TOTAL Project:	170,402	2,360	0	0	0	0	172,762

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ITEM NUMBER:454723 1 PROJECT DESCRIPTION:HAMILTON COUNTY DISASTER RECOVERY - MAY 2024 NFL TORNADOES \*NON-SIS\*  
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	4,404	97	0	0	0	0	4,501
TOTAL <N/A>	4,404	97	0	0	0	0	4,501
TOTAL 454723 1	4,404	97	0	0	0	0	4,501
TOTAL Project:	4,404	97	0	0	0	0	4,501

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ITEM NUMBER:453130 1 PROJECT DESCRIPTION:LAFAYETTE COUNTY DISASTER RECOVERY - IDALIA \*NON-SIS\*  
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	251,300	0	0	0	0	0	251,300

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	765	0	0	0	0	0	765
FEMA	1,398,856	206	0	0	0	0	1,399,062
TOTAL <N/A>	1,650,921	206	0	0	0	0	1,651,127
TOTAL 453130 1	1,650,921	206	0	0	0	0	1,651,127
TOTAL Project:	1,650,921	206	0	0	0	0	1,651,127

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ITEM NUMBER:454724 1 PROJECT DESCRIPTION:LAFAYETTE COUNTY DISASTER RECOVERY - MAY 2024 NFL TORNADOES \*NON-SIS\*  
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	18,243	6,758	0	0	0	0	25,001
TOTAL <N/A>	18,243	6,758	0	0	0	0	25,001
TOTAL 454724 1	18,243	6,758	0	0	0	0	25,001
TOTAL Project:	18,243	6,758	0	0	0	0	25,001

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ITEM NUMBER:454725 1 PROJECT DESCRIPTION:MADISON COUNTY DISASTER RECOVER - MAY 2024 NFL TORNADOES \*NON-SIS\*  
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	25,406	9,595	0	0	0	0	35,001
TOTAL <N/A>	25,406	9,595	0	0	0	0	35,001
TOTAL 454725 1	25,406	9,595	0	0	0	0	35,001
TOTAL Project:	25,406	9,595	0	0	0	0	35,001

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 ITEM NUMBER:439181 3 PROJECT DESCRIPTION:NASSAU COUNTY TRAIL REHABILITATION STUDY \*NON-SIS\*  
 DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D223 123 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	187,500
TOTAL D223 123 B	187,500	5,000	0	0	0	0	192,500
TOTAL 439181 3	187,500	5,000	0	0	0	0	192,500
TOTAL Project:	187,500	5,000	0	0	0	0	192,500

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 ITEM NUMBER:452163 3 PROJECT DESCRIPTION:NASSAU COUNTY FLOOD SENSORS \*NON-SIS\*  
 DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D223 089 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	15,000	0	0	0	0	0	15,000
PROT	60,000	0	0	0	0	0	60,000
SA	877	6,623	0	0	0	0	7,500
TOTAL D223 089 B	75,877	6,623	0	0	0	0	82,500
TOTAL 452163 3	75,877	6,623	0	0	0	0	82,500
TOTAL Project:	75,877	6,623	0	0	0	0	82,500



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ITEM NUMBER:447051 1 PROJECT DESCRIPTION:SR15(US17) FROM VOLUSIA COUNTY LINE TO EAST PALATKA \*NON-SIS\*  
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,641	23,359	0	0	0	0	25,000
TOTAL <N/A>	1,641	23,359	0	0	0	0	25,000
TOTAL 447051 1	1,641	23,359	0	0	0	0	25,000
TOTAL Project:	1,641	23,359	0	0	0	0	25,000

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ITEM NUMBER:439181 4 PROJECT DESCRIPTION:ST. JOHNS COUNTY TRAIL REHABILITATION STUDY \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 124 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	187,500
TOTAL D223 124 B	187,500	5,000	0	0	0	0	192,500
TOTAL 439181 4	187,500	5,000	0	0	0	0	192,500
TOTAL Project:	187,500	5,000	0	0	0	0	192,500

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ITEM NUMBER:447058 1 PROJECT DESCRIPTION:KING STREET FROM US1 TO BRIDGE OF LIONS \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,368	44,132	0	0	0	0	47,500

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GRTR	475,000	0	0	0	0	0	0	475,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	50,000	0	0	0	0	0	50,000
TLWR	0	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	0	0	0	0	52,775	52,775
TLWR	0	0	0	0	0	0	3,172,203	3,172,203
TOTAL <N/A>	478,368	594,132	0	0	0	0	3,224,978	4,297,478
TOTAL 447058 1	478,368	594,132	0	0	0	0	3,224,978	4,297,478
TOTAL Project:	478,368	594,132	0	0	0	0	3,224,978	4,297,478

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ITEM NUMBER:447059 1 PROJECT DESCRIPTION:SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,316	32,684	0	0	0	0	35,000
GRTR	350,000	0	0	0	0	0	350,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	60,000	0	0	0	0	60,000
TLWR	0	600,000	0	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	109,906	109,906
TLWR	0	0	0	0	0	6,226,047	6,226,047
TOTAL <N/A>	352,316	692,684	0	0	0	6,335,953	7,380,953
TOTAL 447059 1	352,316	692,684	0	0	0	6,335,953	7,380,953
TOTAL Project:	352,316	692,684	0	0	0	6,335,953	7,380,953

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ITEM NUMBER:447060 1 PROJECT DESCRIPTION:SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 1.629MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,548	1,022	0	0	0	0	24,570
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,944	69,195	0	0	0	0	100,139
TLWR	688,274	0	0	0	0	0	688,274
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
DS	0	265	0	0	0	0	265
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	72,829	0	0	72,829
TLWR	0	0	0	4,989,517	0	0	4,989,517
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,123	0	0	0	0	0	21,123
TOTAL <N/A>	763,889	72,482	0	5,062,346	0	0	5,898,717
TOTAL 447060 1	763,889	72,482	0	5,062,346	0	0	5,898,717
TOTAL Project:	763,889	72,482	0	5,062,346	0	0	5,898,717

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ITEM NUMBER:447061 1 PROJECT DESCRIPTION:BEACH BLVD FROM POPE ROAD TO SRA1A \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRTR	730,000	0	0	0	0	0	730,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	59,549	0	0	59,549

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	TLWR							
TOTAL <N/A>	0	0	0	0	3,563,222	0	0	3,563,222
TOTAL 447061 1	730,000	0	0	0	3,622,771	0	0	4,352,771
TOTAL Project:	730,000	0	0	0	3,622,771	0	0	4,352,771

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ITEM NUMBER:447062 1 PROJECT DESCRIPTION:SRA1A FROM SR206 TO BEACH BLVD \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 3.917MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,910	67,090	0	0	0	0	75,000
GRTR	1,828,045	0	0	0	0	0	1,828,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	108,473	108,473
TLWR	0	0	0	0	0	8,316,283	8,316,283
TOTAL <N/A>	1,835,955	67,090	0	0	0	8,424,756	10,327,801
TOTAL 447062 1	1,835,955	67,090	0	0	0	8,424,756	10,327,801
TOTAL Project:	1,835,955	67,090	0	0	0	8,424,756	10,327,801

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ITEM NUMBER:447063 1 PROJECT DESCRIPTION:SRA1A FROM FORT MATANZAS TO SR206 \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 4.284MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,981	72,019	0	0	0	0	80,000
GRTR	1,798,816	0	0	0	0	0	1,798,816
TOTAL <N/A>	1,806,797	72,019	0	0	0	0	1,878,816
TOTAL 447063 1	1,806,797	72,019	0	0	0	0	1,878,816
TOTAL Project:	1,806,797	72,019	0	0	0	0	1,878,816

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ITEM NUMBER:448653 3 PROJECT DESCRIPTION:SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D223 096 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE							
SA	0	156,921	0	0	0	0	156,921
TGR	1,682,185	0	0	0	0	0	1,682,185
TOTAL D223 096 B	1,682,185	156,921	0	0	0	0	1,839,106
FEDERAL PROJECT NUMBER: D223 097 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE							
DITS	0	3,128,723	0	0	0	0	3,128,723
SA	0	209,228	0	0	0	0	209,228
TGR	0	8,800,110	0	0	0	0	8,800,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	0	1,475,382	0	0	0	0	1,475,382
TOTAL D223 097 B	0	13,613,443	0	0	0	0	13,613,443
FEDERAL PROJECT NUMBER: D223 120 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE							
ACSA	1,053	0	0	0	0	0	1,053
TGR	305,482	0	0	0	0	0	305,482
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	51,254	0	0	0	0	51,254
TOTAL D223 120 B	306,535	51,254	0	0	0	0	357,789
TOTAL 448653 3	1,988,720	13,821,618	0	0	0	0	15,810,338
TOTAL Project:	1,988,720	13,821,618	0	0	0	0	15,810,338

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ITEM NUMBER:452163 2 PROJECT DESCRIPTION:ST. JOHNS COUNTY FLOOD SENSORS \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 1.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D223 032 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	30,000	0	0	0	0	0	30,000
PROT	120,000	0	0	0	0	0	120,000
SA	966	14,034	0	0	0	0	15,000
TOTAL D223 032 B	150,966	14,034	0	0	0	0	165,000
TOTAL 452163 2	150,966	14,034	0	0	0	0	165,000
TOTAL Project:	150,966	14,034	0	0	0	0	165,000

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ITEM NUMBER:452336 1 PROJECT DESCRIPTION:ST. JOHNS COUNTY DISASTER RECOVERY - ON/ON & OFF/ON SYSTEM \*NON-SIS\*  
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	29,915	0	0	0	0	0	29,915
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	280,909	0	0	0	0	0	280,909
FEMA	61,874	0	0	0	0	0	61,874
TOTAL <N/A>	372,698	0	0	0	0	0	372,698
TOTAL 452336 1	372,698	0	0	0	0	0	372,698
TOTAL Project:	372,698	0	0	0	0	0	372,698

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ITEM NUMBER:454726 1 PROJECT DESCRIPTION:SUWANNEE COUNTY DISASTER RECOVERY - MAY 2024 NFL TORNADOES \*NON-SIS\*  
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	47,123	0	0	0	0	0	47,123
TOTAL <N/A>	47,123	0	0	0	0	0	47,123
TOTAL 454726 1	47,123	0	0	0	0	0	47,123
TOTAL Project:	47,123	0	0	0	0	0	47,123

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ITEM NUMBER:452429 1 PROJECT DESCRIPTION:TAYLOR COUNTY DISASTER RECOVERY - IDALIA \*NON-SIS\*  
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	632,132	0	0	0	0	0	632,132
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	423,408	0	0	0	0	0	423,408
DER	380,379	0	0	0	0	0	380,379
FEMA	3,295,358	14,553	0	0	0	0	3,309,911
TOTAL <N/A>	4,731,277	14,553	0	0	0	0	4,745,830
TOTAL 452429 1	4,731,277	14,553	0	0	0	0	4,745,830
TOTAL Project:	4,731,277	14,553	0	0	0	0	4,745,830

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 ITEM NUMBER:454727 1 PROJECT DESCRIPTION:TAYLOR COUNTY DISASTER RECOVERY - MAY 2024 NFL TORNADOES \*NON-SIS\*  
 DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FEMA	195,989	0	0	0	0	195,989
TOTAL	<N/A>	195,989	0	0	0	0	195,989
TOTAL	454727 1	195,989	0	0	0	0	195,989
TOTAL	Project:	195,989	0	0	0	0	195,989
TOTAL	DIST: 02	833,440,278	99,555,392	47,698,634	55,023,061	44,995,107	63,705,266 1,144,417,738



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ITEM NUMBER:217613 4 PROJECT DESCRIPTION:D-WIDE IN-HOUSE FCO PROJECT FOR TIMESHEET CHARGES-DOT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,591,687	500,000	500,000	500,000	500,000	500,000	8,091,687
TOTAL <N/A>	5,591,687	500,000	500,000	500,000	500,000	500,000	8,091,687
TOTAL 217613 4	5,591,687	500,000	500,000	500,000	500,000	500,000	8,091,687
TOTAL Project:	5,591,687	500,000	500,000	500,000	500,000	500,000	8,091,687

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ITEM NUMBER:220838 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY PUSH BUTTON PROJECTS \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .092MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	1,441	0	0	0	0	1,441
ACSS	131,468	85,631	0	0	0	0	217,099
HSP	1,018,966	0	0	0	0	0	1,018,966
TOTAL D319 004 B	1,150,434	87,072	0	0	0	0	1,237,506
TOTAL 220838 3	1,150,434	87,072	0	0	0	0	1,237,506

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ITEM NUMBER:220838 4 PROJECT DESCRIPTION:DISTRICT 3 SCHOOL ZONE IMPLEMENTATION PLAN \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	6,064	0	0	0	0	0	6,064
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DS	419,600	0	0	0	0	0	419,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,227	0	0	0	0	0	5,227
DS	3,819	0	0	0	0	0	3,819
TOTAL <N/A>	434,710	0	0	0	0	0	434,710

FEDERAL PROJECT NUMBER: D321 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	1,720,870	0	0	0	0	0	1,720,870
SA	12,384	2,616	0	0	0	0	15,000
TOTAL D321 012 B	1,733,254	2,616	0	0	0	0	1,735,870
TOTAL 220838 4	2,167,964	2,616	0	0	0	0	2,170,580

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ITEM NUMBER:220838 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY PUSH BUTTON PROJECTS \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,162	0	0	0	0	0	36,162
DS	60,967	0	0	0	0	0	60,967
TOTAL <N/A>	97,129	0	0	0	0	0	97,129

FEDERAL PROJECT NUMBER: D320 081 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	106,174	8,193	0	0	0	0	114,367
ACSS	313,998	88,020	0	0	0	0	402,018
HSP	3,678,589	0	0	0	0	0	3,678,589
TOTAL D320 081 B	4,098,761	96,213	0	0	0	0	4,194,974
TOTAL 220838 5	4,195,890	96,213	0	0	0	0	4,292,103

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ITEM NUMBER:220838 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS PUSH BUTTON CONTRACT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 110 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	285,492	854,866	0	0	0	0	1,140,358
TOTAL D323 110 B	285,492	854,866	0	0	0	0	1,140,358
TOTAL 220838 6	285,492	854,866	0	0	0	0	1,140,358

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ITEM NUMBER:220838 7 PROJECT DESCRIPTION:NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 3) \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL <N/A>	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL 220838 7	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL Project:	7,799,780	1,070,767	30,000	30,000	30,000	30,000	8,990,547

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ITEM NUMBER:223175 1 PROJECT DESCRIPTION:DISTRICT WIDE NON PROJECT RELATED ACTIVITIES \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	128	0	0	0	0	0	128

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PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	616,536,283	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	841,536,283
TOTAL <N/A>	616,536,411	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	841,536,411
TOTAL 223175 1	616,536,411	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	841,536,411
TOTAL Project:	616,536,411	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	841,536,411

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ITEM NUMBER:420756 9 PROJECT DESCRIPTION:ENVIRONMENTAL ASSISTANCE & MITIGATION \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DEM	3,500,000	0	0	0	0	0	3,500,000
TOTAL <N/A>	3,500,000	0	0	0	0	0	3,500,000
TOTAL 420756 9	3,500,000	0	0	0	0	0	3,500,000
TOTAL Project:	3,500,000	0	0	0	0	0	3,500,000

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ITEM NUMBER:425594 1 PROJECT DESCRIPTION:DISTRICT-WIDE LITTER REMOVAL \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,150	0	0	0	0	0	8,150
TOTAL <N/A>	8,150	0	0	0	0	0	8,150
TOTAL 425594 1	8,150	0	0	0	0	0	8,150
TOTAL Project:	8,150	0	0	0	0	0	8,150

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ITEM NUMBER:425646 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY EQUIPMENT PURCHASE \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D317 038 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	348,859	400,141	350,000	250,000	250,000	250,000	1,849,000
HSP	1,451,000	0	0	0	0	0	1,451,000
TOTAL D317 038 B	1,799,859	400,141	350,000	250,000	250,000	250,000	3,300,000
TOTAL 425646 5	1,799,859	400,141	350,000	250,000	250,000	250,000	3,300,000
TOTAL Project:	1,799,859	400,141	350,000	250,000	250,000	250,000	3,300,000

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ITEM NUMBER:428403 4 PROJECT DESCRIPTION:NWFL REGIONAL TRANSPORTATION MGMT CENTER (RMT) NETWORK SUPPORT \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH:240.354MI TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	400,000	1,600,000	1,000,000	1,000,000	915,245	1,000,000	5,915,245
DS	1,950,000	0	0	0	0	0	1,950,000
TOTAL <N/A>	2,350,000	1,600,000	1,000,000	1,000,000	915,245	1,000,000	7,865,245
TOTAL 428403 4	2,350,000	1,600,000	1,000,000	1,000,000	915,245	1,000,000	7,865,245
TOTAL Project:	2,350,000	1,600,000	1,000,000	1,000,000	915,245	1,000,000	7,865,245

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ITEM NUMBER:428654 1 PROJECT DESCRIPTION:DISTRICTWIDE ETDM CONSULTANT SUPPORT CONTRACT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ETDM SCREENING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,809,183	300,000	0	0	0	0	2,109,183
DS	1,341,517	0	0	0	0	0	1,341,517
TOTAL <N/A>	3,150,700	300,000	0	0	0	0	3,450,700
TOTAL 428654 1	3,150,700	300,000	0	0	0	0	3,450,700
TOTAL Project:	3,150,700	300,000	0	0	0	0	3,450,700

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ITEM NUMBER:431601 1 PROJECT DESCRIPTION:DISTRICT-WIDE MATERIALS & RESEARCH TESTING & INSPECTION \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	794,862	51,431	0	0	0	0	846,293
TOTAL <N/A>	794,862	51,431	0	0	0	0	846,293
TOTAL 431601 1	794,862	51,431	0	0	0	0	846,293

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MISCELLANEOUS  
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ITEM NUMBER:431601 2 PROJECT DESCRIPTION:DISTRICT-WIDE MATERIALS & RESEARCH PAVEMENT EVALUATIONS \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,371	49,626	0	0	0	0	88,997
TOTAL <N/A>	39,371	49,626	0	0	0	0	88,997
TOTAL 431601 2	39,371	49,626	0	0	0	0	88,997

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ITEM NUMBER:431601 5 PROJECT DESCRIPTION:DISTRICT-WIDE CONSTRUCTION OFFICE IN-HOUSE GENERAL SUPPORT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,578,269	261	0	0	0	0	3,578,530
TOTAL <N/A>	3,578,269	261	0	0	0	0	3,578,530
TOTAL 431601 5	3,578,269	261	0	0	0	0	3,578,530

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ITEM NUMBER:431601 6 PROJECT DESCRIPTION:DISTRICT-WIDE CONSTRUCTION OFFICE IN-HOUSE SUPPORT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,356,937	1,632	0	0	0	0	12,358,569
TOTAL <N/A>	12,356,937	1,632	0	0	0	0	12,358,569
TOTAL 431601 6	12,356,937	1,632	0	0	0	0	12,358,569
TOTAL Project:	16,769,439	102,950	0	0	0	0	16,872,389

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ITEM NUMBER:432610 3 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE ITS \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	185,000	500,000	0	0	0	0	685,000
TOTAL <N/A>	185,000	500,000	0	0	0	0	685,000
TOTAL 432610 3	185,000	500,000	0	0	0	0	685,000
TOTAL Project:	185,000	500,000	0	0	0	0	685,000

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ITEM NUMBER:436612 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 168 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	48,868	100,000	0	0	0	0	148,868
DS	106,901	0	0	0	0	0	106,901
HSP	1,018,962	0	0	0	0	0	1,018,962
TOTAL D319 168 B	1,174,731	100,000	0	0	0	0	1,274,731
TOTAL 436612 5	1,174,731	100,000	0	0	0	0	1,274,731

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ITEM NUMBER:436612 6 PROJECT DESCRIPTION:SAFETY STUDIES AND DESIGN CONSULTANT CONTINUING SERVICES CONTRACT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D322 080 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	266,871	228,552	0	0	0	0	495,423



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		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
TOTAL D322 080 B	HSP	18,276	0	0	0	0	0	18,276
TOTAL 436612 6	ACSS	285,147	228,552	0	0	0	0	513,699
	HSP	285,147	228,552	0	0	0	0	513,699

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ITEM NUMBER:436612 7 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D322 081 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	388,237	300,000	300,000	0	0	988,237
	HSP	476,801	0	0	0	0	0	476,801
TOTAL D322 081 B		476,801	388,237	300,000	300,000	0	0	1,465,038
TOTAL 436612 7		476,801	388,237	300,000	300,000	0	0	1,465,038

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ITEM NUMBER:436612 8 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES - MINOR DESIGN \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D323 096 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	500,393	250,000	0	0	0	0	750,393
TOTAL D323 096 B		500,393	250,000	0	0	0	0	750,393
TOTAL 436612 8		500,393	250,000	0	0	0	0	750,393

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ITEM NUMBER:436612 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES AND MINOR DESIGN \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D323 099 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	248,691	301,309	300,000	300,000	300,000	300,000	1,750,000
TOTAL D323 099 B	248,691	301,309	300,000	300,000	300,000	300,000	1,750,000
TOTAL 436612 9	248,691	301,309	300,000	300,000	300,000	300,000	1,750,000
TOTAL Project:	2,685,763	1,268,098	600,000	600,000	300,000	300,000	5,753,861

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ITEM NUMBER:442912 1 PROJECT DESCRIPTION:TRANSFER TO DMS FOR HR SERVICES PURCHASED PER SW CONTRACT \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TD COMMISSION - OPERATING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TDTF	27,086	4,598	3,958	3,958	3,958	0	43,558
TOTAL <N/A>	27,086	4,598	3,958	3,958	3,958	0	43,558
TOTAL 442912 1	27,086	4,598	3,958	3,958	3,958	0	43,558
TOTAL Project:	27,086	4,598	3,958	3,958	3,958	0	43,558

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ITEM NUMBER:447153 1 PROJECT DESCRIPTION:ACTIVE ARTERIAL MANAGEMENT (AAM) & SATELLITE TMC FOR LEON/GADSDEN CO \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DITS	4,050,469	1,114,053	355,852	532,843	500,000	606,013	7,159,230

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PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	AGENCY NOT AVAILABLE					
	DITS	229,370	0	0	0	0	0	229,370
TOTAL <N/A>		4,279,839	1,114,053	355,852	532,843	500,000	606,013	7,388,600
TOTAL 447153 1		4,279,839	1,114,053	355,852	532,843	500,000	606,013	7,388,600
TOTAL Project:		4,279,839	1,114,053	355,852	532,843	500,000	606,013	7,388,600

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ITEM NUMBER:448701 1 PROJECT DESCRIPTION:SAFETY OFFICE STATEWIDE ENGINEERING SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D923 010 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	ACSS	980,685	2,000,000	2,019,315	2,000,000	2,000,000	1,000,000	10,000,000
TOTAL D923 010 B		980,685	2,000,000	2,019,315	2,000,000	2,000,000	1,000,000	10,000,000

FEDERAL PROJECT NUMBER: HSIP 009 A

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	HSP	4,384,099	264,525	0	0	0	0	4,648,624
TOTAL HSIP 009 A		4,384,099	264,525	0	0	0	0	4,648,624
TOTAL 448701 1		5,364,784	2,264,525	2,019,315	2,000,000	2,000,000	1,000,000	14,648,624
TOTAL Project:		5,364,784	2,264,525	2,019,315	2,000,000	2,000,000	1,000,000	14,648,624

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ITEM NUMBER:448958 1 PROJECT DESCRIPTION:DEVELOPMENT/SUPPORT OF FLORIDA ALL ROADS BASE MAP(ARBM)SAFETY ANALYSIS \*NON-SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D921 004 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	ACSS	0	10,739	0	0	0	0	10,739
	HSP	1,530,642	0	0	0	0	0	1,530,642
TOTAL D921 004 B		1,530,642	10,739	0	0	0	0	1,541,381
TOTAL 448958 1		1,530,642	10,739	0	0	0	0	1,541,381
TOTAL Project:		1,530,642	10,739	0	0	0	0	1,541,381

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ITEM NUMBER:449871 1 PROJECT DESCRIPTION:DISTRICT WIDE RURAL CURVE INITIATIVE \*SIS\*  
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 33.700MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	419,257	0	0	0	0	0	419,257
DDR	2,983	0	0	0	0	0	2,983
DIH	8,909	0	0	0	0	0	8,909
DS	4,916	0	0	0	0	0	4,916
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,085,919	0	0	0	0	0	3,085,919
DIH	21,666	29,424	0	0	0	0	51,090
DS	12,622	0	0	0	0	0	12,622
TOTAL <N/A>	3,556,272	29,424	0	0	0	0	3,585,696
TOTAL 449871 1	3,556,272	29,424	0	0	0	0	3,585,696
TOTAL Project:	3,556,272	29,424	0	0	0	0	3,585,696

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ITEM NUMBER:428058 6 PROJECT DESCRIPTION:ESCAMBIA COUNTY ATMS CONDUIT & FIBER PROJECT \*NON-SIS\*  
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	1,500,000	0	0	0	0	0	1,500,000
LFR	1,500,000	0	0	0	0	0	1,500,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	3,000,000	1,500,000	0	0	0	0	4,500,000
TOTAL 428058 6	3,000,000	1,500,000	0	0	0	0	4,500,000
TOTAL Project:	3,000,000	1,500,000	0	0	0	0	4,500,000

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ITEM NUMBER:452392 5 PROJECT DESCRIPTION:SR 75 (US 231) ELECTRIC VEHICLE CHARGING PROGRAM IN JACKSON CO - PH II \*SIS\*  
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 16.215MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D323 109 B							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL D323 109 B	0	900,000	0	0	0	0	900,000
FEDERAL PROJECT NUMBER: D324 019 B							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,600,000	0	0	0	1,600,000
TOTAL D324 019 B	0	0	1,600,000	0	0	0	1,600,000
TOTAL 452392 5	0	900,000	1,600,000	0	0	0	2,500,000
TOTAL Project:	0	900,000	1,600,000	0	0	0	2,500,000

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ITEM NUMBER:426071 1 PROJECT DESCRIPTION:SPRINGHILL RESEARCH FACILITY TRAFFIC SIGNAL TEST SITE \*NON-SIS\*  
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	365,922	0	0	0	0	0	365,922
DIH	26,956	30,909	0	0	0	0	57,865
DITS	151,675	0	0	0	0	0	151,675
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	378,290	0	0	0	0	0	378,290
TOTAL <N/A>	922,843	30,909	0	0	0	0	953,752
FEDERAL PROJECT NUMBER: HR01 999 H							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,254	0	0	0	0	0	12,254

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	HR							
TOTAL HR01 999 H	417,114	0	0	0	0	0	0	417,114
TOTAL 426071 1	429,368	0	0	0	0	0	0	429,368
TOTAL Project:	1,352,211	30,909	0	0	0	0	0	1,383,120
	1,352,211	30,909	0	0	0	0	0	1,383,120

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ITEM NUMBER: 409797 4 PROJECT DESCRIPTION: OKALOOSA COUNTY REGIONAL TRAFFIC MANAGEMENT CENTER \*NON-SIS\*  
DISTRICT: 03 COUNTY: OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK: TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
DS	0	1,500,000	0	0	0	0	1,500,000
LF	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 409797 4	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000
TOTAL DIST: 03	679,487,623	58,596,204	51,459,125	49,916,801	49,499,203	48,686,013	937,644,969

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ITEM NUMBER:230337 1 PROJECT DESCRIPTION:R/W REVENUE FROM LEASES BROWARD CO \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: ITEM TO RECORD REVENUE FROM R/W LEASES/SEE WP33 SEQ#9=NEW RIVER BOATING/SEQ#20=BROW CO GIACI  
N,MICHAEL,LEIGHN SEQ#12=WYNNE BUILDING COR/SEQ21=BLUE WATER VIII. LLC SEQ#17=SHERIDAN BY THE  
BCH ASSOC; 23 GRADY MARINE CONST SEQ#18=USA PARKING SYSTEMS/CENTRAL PARKING CORP. \*\* SEE WP  
33 & WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,616	0	0	0	0	1,616
DS	23	0	0	0	0	0	23
LF	0	303	0	0	0	0	303
ROWR	0	101	0	0	0	0	101
TOTAL <N/A>	23	2,020	0	0	0	0	2,043
TOTAL 230337 1	23	2,020	0	0	0	0	2,043
TOTAL Project:	23	2,020	0	0	0	0	2,043

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ITEM NUMBER:429253 4 PROJECT DESCRIPTION:BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,545	0	0	0	0	0	11,545
DS	980,000	200,000	150,000	0	0	0	1,330,000
TOTAL <N/A>	991,545	200,000	150,000	0	0	0	1,341,545
TOTAL 429253 4	991,545	200,000	150,000	0	0	0	1,341,545

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MISCELLANEOUS  
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ITEM NUMBER:429253 5 PROJECT DESCRIPTION:BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,236	1,764	0	0	0	0	5,000
DS	1,000,500	200,000	150,000	0	0	0	1,350,500
TOTAL <N/A>	1,003,736	201,764	150,000	0	0	0	1,355,500
TOTAL 429253 5	1,003,736	201,764	150,000	0	0	0	1,355,500

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ITEM NUMBER:429253 6 PROJECT DESCRIPTION:BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	200,000	0	0	0	200,000
DIH	0	5,000	0	0	0	0	5,000
DS	0	200,000	0	200,000	0	0	400,000
TOTAL <N/A>	0	205,000	200,000	200,000	0	0	605,000
TOTAL 429253 6	0	205,000	200,000	200,000	0	0	605,000

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ITEM NUMBER:429253 7 PROJECT DESCRIPTION:BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	200,000	0	0	0	200,000
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	DIH		5,000	0	0	0	0	5,000
	DS	0	200,000	0	200,000	0	0	400,000
TOTAL <N/A>		0	205,000	200,000	200,000	0	0	605,000
TOTAL 429253 7		0	205,000	200,000	200,000	0	0	605,000

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ITEM NUMBER:429253 9 PROJECT DESCRIPTION:BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	0	0	0	300,000	0	300,000
TOTAL <N/A>		0	0	0	0	300,000	0	300,000
TOTAL 429253 9		0	0	0	0	300,000	0	300,000
TOTAL Project:		1,995,281	811,764	700,000	400,000	300,000	0	4,207,045

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ITEM NUMBER:429318 1 PROJECT DESCRIPTION:TS ETA BROWARD CO EMERGENCY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EXECUTIVE ORDER #20-277, DTD 11/07/2020

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	3,397	0	0	0	0	0	3,397
TOTAL <N/A>		3,397	0	0	0	0	0	3,397
TOTAL 429318 1		3,397	0	0	0	0	0	3,397
TOTAL Project:		3,397	0	0	0	0	0	3,397

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 ITEM NUMBER:433734 1 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.  
 EXTRA DESCRIPTION: 5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000,364	0	0	0	0	0	1,000,364
DIH	41,434	1,641	0	0	0	0	43,075
TOTAL <N/A>	1,041,798	1,641	0	0	0	0	1,043,439
TOTAL 433734 1	1,041,798	1,641	0	0	0	0	1,043,439

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 ITEM NUMBER:433734 2 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.  
 EXTRA DESCRIPTION: 5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,609	1,749	0	0	0	0	23,358
DS	600,000	0	0	0	0	0	600,000
TOTAL <N/A>	621,609	1,749	0	0	0	0	623,358
TOTAL 433734 2	621,609	1,749	0	0	0	0	623,358

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ITEM NUMBER:433734 3 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,000	0	200,000	0	0	0	400,000
DIH	4,358	10,642	0	0	0	0	15,000
DS	200,000	200,000	0	0	0	0	400,000
TOTAL <N/A>	404,358	210,642	200,000	0	0	0	815,000
TOTAL 433734 3	404,358	210,642	200,000	0	0	0	815,000

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ITEM NUMBER:433734 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	200,000	0	0	200,000
DS	0	0	200,000	0	200,000	0	400,000
TOTAL <N/A>	0	0	200,000	200,000	200,000	0	600,000
TOTAL 433734 4	0	0	200,000	200,000	200,000	0	600,000

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ITEM NUMBER:433734 5 PROJECT DESCRIPTION: BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	200,000	200,000

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	DS							
TOTAL <N/A>	0	0	0	0	200,000	0	200,000	400,000
TOTAL 433734 5	0	0	0	0	200,000	200,000	400,000	400,000
TOTAL Project:	2,067,765	214,032	400,000	200,000	400,000	200,000	3,481,797	

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ITEM NUMBER: 437934 2 PROJECT DESCRIPTION: I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT \*SIS\*  
DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: .370MI TYPE OF WORK: REST AREA  
EXTRA DESCRIPTION: PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,957	0	0	0	0	0	27,957
DSB2	1,910,403	0	0	0	0	0	1,910,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	429,522	0	0	0	0	0	429,522
DIH	33,372	0	0	0	0	0	33,372
DS	242,813	0	0	0	0	0	242,813
DSB2	10,772,709	17,406	0	0	0	0	10,790,115
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,550	0	0	0	0	0	6,550
DSB2	9,651	0	0	0	0	0	9,651
TOTAL <N/A>	13,432,977	17,406	0	0	0	0	13,450,383
TOTAL 437934 2	13,432,977	17,406	0	0	0	0	13,450,383
TOTAL Project:	13,432,977	17,406	0	0	0	0	13,450,383

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MISCELLANEOUS  
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ITEM NUMBER:441042 3 PROJECT DESCRIPTION:BROWARD COUNTY DRAINAGE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	104,168	0	0	0	0	0	104,168
TOTAL <N/A>	104,168	0	0	0	0	0	104,168
TOTAL 441042 3	104,168	0	0	0	0	0	104,168
TOTAL Project:	104,168	0	0	0	0	0	104,168

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ITEM NUMBER:444259 1 PROJECT DESCRIPTION:SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING  
EXTRA DESCRIPTION: LOCATION: MICCOSUKEE SERVICE PLAZA

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D424 003 B							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,700,000	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
LF	0	520,000	0	0	0	0	520,000
TOTAL D424 003 B	0	3,120,000	0	0	0	0	3,120,000
TOTAL 444259 1	0	3,120,000	0	0	0	0	3,120,000
TOTAL Project:	0	3,120,000	0	0	0	0	3,120,000

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MISCELLANEOUS  
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ITEM NUMBER:446377 1 PROJECT DESCRIPTION:BROWARD MPO COMPLETE STREETS MASTER PLAN \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY  
EXTRA DESCRIPTION: 2023 MPO CSMP PRIORITY# 2 & 4 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE H  
WY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; IS R/W NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	750,000	0	0	0	0	750,000
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	760,000	0	0	0	0	760,000
TOTAL 446377 1	0	760,000	0	0	0	0	760,000
TOTAL Project:	0	760,000	0	0	0	0	760,000

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ITEM NUMBER:447997 1 PROJECT DESCRIPTION:I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 16.582MI TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: LANDSCAPE ENHANCEMENTS AT FOUR REST / RECREATIONAL AREAS ON (SR-93) I-75/ALLIGATOR ALLEY TO  
INCLUDE TREES, PALMS AND SHRUBS. A STANDALONE LANDSCAPE PROJECT THAT WILL UTILIZE D/W LAND  
SCAPE PUSHBUTTON CONTRACT FOR CONSTRUCTION/ INSTALLATION/ONE YEAR ESTABLISHMENT PERIOD. "TO  
BE CONSTRUCTED VIA PUSH BUTTON".

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	46	4,954	0	0	0	0	5,000
DS	80,918	0	0	0	0	0	80,918
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	28,339	0	0	0	0	28,339
DS	271,865	0	0	0	0	0	271,865
TOTAL <N/A>	352,829	33,293	0	0	0	0	386,122
TOTAL 447997 1	352,829	33,293	0	0	0	0	386,122
TOTAL Project:	352,829	33,293	0	0	0	0	386,122

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MISCELLANEOUS  
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ITEM NUMBER:450734 1 PROJECT DESCRIPTION:BROWARD COUNTY EMERGENCY PREPAREDNESS HURRICANE IAN \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: 81= IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRACT - FEMA N1= EVACUATION IN-HOUSE N2= EV  
ACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	9,387	0	0	0	0	0	9,387
TOTAL <N/A>	9,387	0	0	0	0	0	9,387
TOTAL 450734 1	9,387	0	0	0	0	0	9,387

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ITEM NUMBER:450734 2 PROJECT DESCRIPTION:BROWARD COUNTY EMERGENCY MANAGEMENT HURRICANE IAN \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-219, DTD 9/23/2022

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	31,017	0	0	0	0	0	31,017
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	8,115	0	0	0	0	0	8,115
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	959	0	0	0	0	0	959
TOTAL <N/A>	40,091	0	0	0	0	0	40,091
TOTAL 450734 2	40,091	0	0	0	0	0	40,091
TOTAL Project:	49,478	0	0	0	0	0	49,478

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MISCELLANEOUS

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ITEM NUMBER:451906 1 PROJECT DESCRIPTION:BROWARD COUNTY EMERGENCY PREPAREDNESS TS NICOLE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253 DTD 11/07/2022 81= IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRA  
CT - FEMA N1= EVACUATION IN-HOUSE N2= EVACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,086	0	0	0	0	0	2,086
TOTAL <N/A>	2,086	0	0	0	0	0	2,086
TOTAL 451906 1	2,086	0	0	0	0	0	2,086

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ITEM NUMBER:451906 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES - BROWARD COUNTY TS NICOLE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253 DTD 11/07/2022X

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,687	0	0	0	0	0	1,687
TOTAL <N/A>	1,687	0	0	0	0	0	1,687
TOTAL 451906 2	1,687	0	0	0	0	0	1,687
TOTAL Project:	3,773	0	0	0	0	0	3,773



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MISCELLANEOUS  
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ITEM NUMBER:451916 1 PROJECT DESCRIPTION:TS NICOLE- BROWARD COUNTY DISASTER RECOVERY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253, DTD 11/07/2022

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,734	0	0	0	0	0	3,734
TOTAL <N/A>	3,734	0	0	0	0	0	3,734
TOTAL 451916 1	3,734	0	0	0	0	0	3,734
TOTAL Project:	3,734	0	0	0	0	0	3,734

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ITEM NUMBER:453882 1 PROJECT DESCRIPTION:REGIONAL TRANSPORTATION MANAGEMENT CENTER \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	0	500,000	500,000
TOTAL 453882 1	0	0	0	0	0	500,000	500,000
TOTAL Project:	0	0	0	0	0	500,000	500,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MISCELLANEOUS  
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ITEM NUMBER:454829 1 PROJECT DESCRIPTION:IN-HOUSE TIMESHEET FOR FLOODING - DECLARATIONS AS OF 6/12/2024 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EXECUTIVE ORDER NUMBER 24-115 - EMERGENCY MANAGEMENT INVEST 90L - SOUTH FLORIDA FLASH FLOODI  
NG

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	20,000	0	0	0	0	20,000
TOTAL 454829 1	0	20,000	0	0	0	0	20,000
TOTAL Project:	0	20,000	0	0	0	0	20,000

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ITEM NUMBER:228104 1 PROJECT DESCRIPTION:DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402 \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT  
EXTRA DESCRIPTION: INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDE  
R 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,720	0	0	0	0	0	18,720
DIH	847,778	66,696	50,000	50,000	50,000	0	1,064,474
NHTS	675,527	1,372	0	0	0	0	676,899
TOTAL <N/A>	1,542,025	68,068	50,000	50,000	50,000	0	1,760,093

FEDERAL PROJECT NUMBER: TSIN 001 X

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	105,044	0	0	0	0	0	105,044
TOTAL TSIN 001 X	105,044	0	0	0	0	0	105,044
TOTAL 228104 1	1,647,069	68,068	50,000	50,000	50,000	0	1,865,137

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ITEM NUMBER:228104 3 PROJECT DESCRIPTION:NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 4) \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHTS	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL <N/A>	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL 228104 3	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL Project:	1,647,069	98,068	80,000	80,000	80,000	30,000	2,015,137

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ITEM NUMBER:229765 8 PROJECT DESCRIPTION:CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	15,500	2,500	0	0	0	18,000
DS	3,000,000	750,000	0	0	0	0	3,750,000
TOTAL <N/A>	3,000,000	765,500	2,500	0	0	0	3,768,000
TOTAL 229765 8	3,000,000	765,500	2,500	0	0	0	3,768,000

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ITEM NUMBER:229765 9 PROJECT DESCRIPTION:CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	500,000	0	0	0	500,000
DIH	0	0	2,500	5,000	0	0	7,500

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	DS							
TOTAL <N/A>	0	0	0	750,000	750,000	750,000	750,000	2,250,000
TOTAL 229765 9	0	0	502,500	755,000	750,000	750,000	750,000	2,757,500
TOTAL Project:	3,000,000	765,500	505,000	755,000	750,000	750,000	750,000	6,525,500

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ITEM NUMBER:229944 6 PROJECT DESCRIPTION:TRAFFIC OPERATIONS CONTINUING SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY  
EXTRA DESCRIPTION: CONTINUING SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,000,000	800,000	0	0	0	1,800,000
DIH	16,738	5,790	5,000	5,000	0	0	32,528
DS	2,000,000	0	0	500,000	0	0	2,500,000
TOTAL <N/A>	2,016,738	1,005,790	805,000	505,000	0	0	4,332,528
TOTAL 229944 6	2,016,738	1,005,790	805,000	505,000	0	0	4,332,528

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ITEM NUMBER:229944 7 PROJECT DESCRIPTION:TRAFFIC OPERATIONS CONTINUING SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	0	0	5,000
DS	0	0	0	800,000	0	0	800,000
TOTAL <N/A>	0	0	0	805,000	0	0	805,000
TOTAL 229944 7	0	0	0	805,000	0	0	805,000
TOTAL Project:	2,016,738	1,005,790	805,000	1,310,000	0	0	5,137,528

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ITEM NUMBER:230007 5 PROJECT DESCRIPTION:D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	120,000	0	0	0	0	120,000	240,000
TOTAL <N/A>	120,000	0	0	0	0	120,000	240,000
TOTAL 230007 5	120,000	0	0	0	0	120,000	240,000
TOTAL Project:	120,000	0	0	0	0	120,000	240,000

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ITEM NUMBER:230026 6 PROJECT DESCRIPTION:D/W TRAFFIC OP DATA COLLECTION CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	0	0	285,000	0	0	0	285,000
DIH	0	10,000	10,000	10,000	10,000	0	40,000
DS	0	285,000	0	285,000	285,000	0	855,000
TOTAL <N/A>	0	295,000	295,000	295,000	295,000	0	1,180,000
TOTAL 230026 6	0	295,000	295,000	295,000	295,000	0	1,180,000
TOTAL Project:	0	295,000	295,000	295,000	295,000	0	1,180,000

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ITEM NUMBER:230050 9 PROJECT DESCRIPTION:DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	125,783	2	0	0	0	0	125,785
DS	703,899	0	0	0	0	0	703,899
TOTAL <N/A>	829,682	2	0	0	0	0	829,684
TOTAL 230050 9	829,682	2	0	0	0	0	829,684
TOTAL Project:	829,682	2	0	0	0	0	829,684

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ITEM NUMBER:230068 7 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	150,000	0	0	0	150,000
DIH	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	155,000	0	0	0	155,000
TOTAL 230068 7	0	0	155,000	0	0	0	155,000
TOTAL Project:	0	0	155,000	0	0	0	155,000

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ITEM NUMBER:230074 9 PROJECT DESCRIPTION:CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: PSU CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,733	45,267	0	0	0	0	75,000
DS	2,500,000	425,000	0	0	0	0	2,925,000
TOTAL <N/A>	2,529,733	470,267	0	0	0	0	3,000,000
TOTAL 230074 9	2,529,733	470,267	0	0	0	0	3,000,000
TOTAL Project:	2,529,733	470,267	0	0	0	0	3,000,000

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ITEM NUMBER:230086 5 PROJECT DESCRIPTION:D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,447	7,605	0	0	0	0	15,052
DS	311,615	0	0	0	0	0	311,615
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	43,286	7,754	0	0	0	0	51,040
DS	680,824	0	0	0	0	0	680,824
TOTAL <N/A>	1,043,172	15,359	0	0	0	0	1,058,531
TOTAL 230086 5	1,043,172	15,359	0	0	0	0	1,058,531

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ITEM NUMBER:230086 6 PROJECT DESCRIPTION:D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,656	17,344	0	0	0	0	20,000
DS	600,000	0	0	0	0	0	600,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,743	18,257	0	0	0	0	20,000
DS	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	1,104,399	35,601	0	0	0	0	1,140,000
TOTAL 230086 6	1,104,399	35,601	0	0	0	0	1,140,000

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ITEM NUMBER:230086 7 PROJECT DESCRIPTION:D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	200,000	200,000	400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	0	10,000
DS	0	0	0	0	200,000	200,000	400,000
TOTAL <N/A>	0	0	0	0	410,000	400,000	810,000
TOTAL 230086 7	0	0	0	0	410,000	400,000	810,000
TOTAL Project:	2,147,571	50,960	0	0	410,000	400,000	3,008,531



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ITEM NUMBER:230087 7 PROJECT DESCRIPTION:D/W SUIT PREP CONSULTANT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/  
W PROJECTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	101	0	0	0	101
TOTAL <N/A>	0	0	101	0	0	0	101
TOTAL 230087 7	0	0	101	0	0	0	101
TOTAL Project:	0	0	101	0	0	0	101

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ITEM NUMBER:230094 8 PROJECT DESCRIPTION:D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY  
EXTRA DESCRIPTION: CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGRESSIVE DRIVING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	500,000	0	0	0	0	0	500,000

FEDERAL PROJECT NUMBER: D419 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	7,000	0	0	0	0	0	7,000
HSP	900,000	0	0	0	0	0	900,000
SA	173,419	10,756	0	0	0	0	184,175
TOTAL D419 085 B	1,080,419	10,756	0	0	0	0	1,091,175
TOTAL 230094 8	1,580,419	10,756	0	0	0	0	1,591,175
TOTAL Project:	1,580,419	10,756	0	0	0	0	1,591,175

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ITEM NUMBER:230095 6 PROJECT DESCRIPTION:D/W T/OP ACCESS MANAGEMENT CONSULTANT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	104,792	6,232	0	0	0	0	111,024
DS	1,499,945	0	0	0	0	0	1,499,945
TOTAL <N/A>	1,604,737	6,232	0	0	0	0	1,610,969
TOTAL 230095 6	1,604,737	6,232	0	0	0	0	1,610,969

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ITEM NUMBER:230095 8 PROJECT DESCRIPTION:D/W T/OP ACCESS MANAGEMENT CONSULTANT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	0	0	300,000	0	0	0	300,000
DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	300,000	0	300,000	300,000	300,000	1,200,000
TOTAL <N/A>	0	305,000	305,000	305,000	305,000	305,000	1,525,000
TOTAL 230095 8	0	305,000	305,000	305,000	305,000	305,000	1,525,000
TOTAL Project:	1,604,737	311,232	305,000	305,000	305,000	305,000	3,135,969

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ITEM NUMBER:230337 3 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM LEASES ST LUCIE CO \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: SEQ#02 HARBOUR COVE PROP OWNERS SEQ#08 A&A AUTO SALVAGE SEQ#03 DANISH FURNITURE INC SEQ#09  
AC SALVAGE SEQ#04 TEAM AUTO GLASS SEQ#10 D.A. ANDERSON/V.J.ANDERSON SEQ#05 PINAPPLE JO  
E'S GRILL SEQ#11 SEALRITE PAVERS INC SEQ#06=INTERSTATE RV INC SEQ#07 AUTO CARE CENTER INC

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	111	202	0	0	0	0	313
LF	0	202	0	0	0	0	202
TOTAL <N/A>	111	404	0	0	0	0	515
TOTAL 230337 3	111	404	0	0	0	0	515

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ITEM NUMBER:230337 4 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM LEASES MARTIN CO \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: SEQ#10=HOBE SOUND MARINE/ SEQ#11=HUTCH ISLAND MARRIOT SEQ#13=CATFISH HOUSE SEQ#18=F.LEMAS  
TER & NAPA SEQ#14=HARRY & NATIVES SEQ#19=M.B.MCGOWAN & A.H.WINGO SEQ#15=PAUL ALGOZZINI SEQ#  
20=JENSEN BCH ALUMINUM INC SEQ#16=ANTHONY BORELLO; SEQ#17=ADVANCED MARINE SERV, \*\*SEE WP45  
FOR ADDITIONAL PROJECT COMMENTS\*\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	912	202	0	0	0	0	1,114
LF	0	101	0	0	0	0	101
TOTAL <N/A>	912	303	0	0	0	0	1,215
TOTAL 230337 4	912	303	0	0	0	0	1,215

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ITEM NUMBER:230337 6 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM LEASES INDIAN RIVER \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 230337 6	0	101	0	0	0	0	101
TOTAL Project:	1,023	808	0	0	0	0	1,831

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ITEM NUMBER:230378 9 PROJECT DESCRIPTION:D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	65,000	0	0	0	0	0	65,000
DDR	0	0	150,000	0	0	0	150,000
DS	550,000	150,000	0	150,000	0	0	850,000
TOTAL <N/A>	615,000	150,000	150,000	150,000	0	0	1,065,000
TOTAL 230378 9	615,000	150,000	150,000	150,000	0	0	1,065,000
TOTAL Project:	615,000	150,000	150,000	150,000	0	0	1,065,000

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ITEM NUMBER:230385 9 PROJECT DESCRIPTION:CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5YR/\$5.0M MAX PH 32 FUNDS TO BE ENCUMBERE  
D UNDER EACH FM NUMBER AS NEEDED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,275	3,725	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	51,275	3,725	0	0	0	0	55,000
TOTAL 230385 9	51,275	3,725	0	0	0	0	55,000
TOTAL Project:	51,275	3,725	0	0	0	0	55,000

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ITEM NUMBER:231482 4 PROJECT DESCRIPTION:I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP  
EXTRA DESCRIPTION: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	27	0	0	0	0	0	27
TOBD	1,133,754	377,918	377,918	150,000	0	0	2,039,590
TOBG	1,133,754	377,918	377,918	150,000	0	0	2,039,590
TOTAL <N/A>	2,267,535	755,836	755,836	300,000	0	0	4,079,207
TOTAL 231482 4	2,267,535	755,836	755,836	300,000	0	0	4,079,207



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ITEM NUMBER:233026 1 PROJECT DESCRIPTION:SCENIC HIGHWAYS DOT STAFF INVOLVEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: SCENIC HIGHWAYS PROGRAM-DOT INVOLVMENT THIS PROJECT NOW A DIRECT JOB

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,381	2,000	2,000	2,000	0	0	34,381
TOTAL <N/A>	28,381	2,000	2,000	2,000	0	0	34,381
TOTAL 233026 1	28,381	2,000	2,000	2,000	0	0	34,381
TOTAL Project:	28,381	2,000	2,000	2,000	0	0	34,381

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ITEM NUMBER:233084 1 PROJECT DESCRIPTION:WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING  
EXTRA DESCRIPTION: INDIRECT JOBS-WORK PROGRAM,BUDGET,PROF SERVICES,CONTRACTS PURCHASING/PROD. MGMT/WP=01 /BUDG  
ET=02 /PROFSVC=03 / OCS=04 /DIST.CONT=05 /PROG.MGMT=06 /PURCH=07 BEGINNING F/Y 2004 WOR  
K PROGRAM USES SEQ#01 AGAIN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,792,839	100,000	100,000	100,000	0	0	8,092,839
TOTAL <N/A>	7,792,839	100,000	100,000	100,000	0	0	8,092,839
TOTAL 233084 1	7,792,839	100,000	100,000	100,000	0	0	8,092,839
TOTAL Project:	7,792,839	100,000	100,000	100,000	0	0	8,092,839

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ITEM NUMBER:233152 9 PROJECT DESCRIPTION:DISTRICTWIDE GPC - SYSTEMS AND POLICY PLANNING SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	150,000	50,000	0	0	0	0	200,000
TOTAL <N/A>	150,000	50,000	0	0	0	0	200,000
TOTAL 233152 9	150,000	50,000	0	0	0	0	200,000
TOTAL Project:	150,000	50,000	0	0	0	0	200,000

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ITEM NUMBER:409061 6 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) FOR RIGHT OF WAY SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
TOTAL <N/A>	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
TOTAL 409061 6	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
TOTAL Project:	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000

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ITEM NUMBER:415529 6 PROJECT DESCRIPTION:ITS TECHNICAL SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	2,144,577	0	0	0	0	0	2,144,577
DS	2,800,000	1,400,000	0	0	0	0	4,200,000



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	DSB2	285,248	0	0	0	0	0	285,248
TOTAL <N/A>		5,229,825	1,400,000	0	0	0	0	6,629,825
TOTAL 415529 6		5,229,825	1,400,000	0	0	0	0	6,629,825

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ITEM NUMBER:415529 7 PROJECT DESCRIPTION:CONTINUING SERVICES FOR TMS&O ITS SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	300,000	300,000	300,000	300,000	1,200,000
TOTAL <N/A>	0	0	300,000	300,000	300,000	300,000	1,200,000
TOTAL 415529 7	0	0	300,000	300,000	300,000	300,000	1,200,000
TOTAL Project:	5,229,825	1,400,000	300,000	300,000	300,000	300,000	7,829,825

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ITEM NUMBER:416259 4 PROJECT DESCRIPTION:D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT  
EXTRA DESCRIPTION: BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,094,940	364,980	364,980	364,980	364,980	0	2,554,860
TOBD	343,538	117,510	117,510	117,510	117,510	0	813,578
TOBG	343,538	117,510	117,510	117,510	117,510	0	813,578
TOTAL <N/A>	1,782,016	600,000	600,000	600,000	600,000	0	4,182,016
TOTAL 416259 4	1,782,016	600,000	600,000	600,000	600,000	0	4,182,016

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ITEM NUMBER:416259 5 PROJECT DESCRIPTION:D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	364,980	364,980
TOBD	0	0	0	0	0	235,020	235,020
TOTAL <N/A>	0	0	0	0	0	600,000	600,000
TOTAL 416259 5	0	0	0	0	0	600,000	600,000
TOTAL Project:	1,782,016	600,000	600,000	600,000	600,000	600,000	4,782,016

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ITEM NUMBER:417073 5 PROJECT DESCRIPTION:CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ETDM SCREENING  
EXTRA DESCRIPTION: WK MIX CHANGED PER 2014/2015 - 2018/2019 WP INST FROM PD&E/ EMO STUDY TO ETDM SCREENING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,078	37,922	0	0	0	0	40,000
DS	2,000,000	0	0	0	0	0	2,000,000
TOTAL <N/A>	2,002,078	37,922	0	0	0	0	2,040,000
TOTAL 417073 5	2,002,078	37,922	0	0	0	0	2,040,000

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ITEM NUMBER:417073 6 PROJECT DESCRIPTION:CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ETDM SCREENING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	425,000	0	0	0	425,000
DIH	3,853	6,147	0	0	0	0	10,000
DS	725,000	425,000	0	0	0	0	1,150,000
TOTAL <N/A>	728,853	431,147	425,000	0	0	0	1,585,000
TOTAL 417073 6	728,853	431,147	425,000	0	0	0	1,585,000

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ITEM NUMBER:417073 7 PROJECT DESCRIPTION:CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ETDM SCREENING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,000	0	0	10,000
DS	0	0	0	425,000	425,000	0	850,000
TOTAL <N/A>	0	0	0	435,000	425,000	0	860,000
TOTAL 417073 7	0	0	0	435,000	425,000	0	860,000
TOTAL Project:	2,730,931	469,069	425,000	435,000	425,000	0	4,485,000

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ITEM NUMBER:419282 1 PROJECT DESCRIPTION:TRIP RESERVES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: TRANSPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC BROWA  
RD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/COVERS BROWARD & PBC MARTIN/SLC/I  
RC = TREASURE COAST TRANSPORTATION COUNCIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	1,710,429	698,271	165,826	109,421	6,015,826	8,699,773
TRWR	0	1,841,872	84,893	711,207	0	3,104,166	5,742,138
TOTAL <N/A>	0	3,552,301	783,164	877,033	109,421	9,119,992	14,441,911
TOTAL 419282 1	0	3,552,301	783,164	877,033	109,421	9,119,992	14,441,911
TOTAL Project:	0	3,552,301	783,164	877,033	109,421	9,119,992	14,441,911

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ITEM NUMBER:421832 3 PROJECT DESCRIPTION:PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,698	13,527	0	0	0	0	33,225
DS	610,000	0	0	0	0	0	610,000
TOTAL <N/A>	629,698	13,527	0	0	0	0	643,225
TOTAL 421832 3	629,698	13,527	0	0	0	0	643,225

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ITEM NUMBER:421832 5 PROJECT DESCRIPTION:PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	100,000	100,000	100,000	100,000	500,000
DIH	3,627	24,851	0	0	0	0	28,478
DS	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	203,627	24,851	100,000	100,000	100,000	100,000	628,478
TOTAL 421832 5	203,627	24,851	100,000	100,000	100,000	100,000	628,478
TOTAL Project:	833,325	38,378	100,000	100,000	100,000	100,000	1,271,703

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ITEM NUMBER:422332 5 PROJECT DESCRIPTION:I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS  
EXTRA DESCRIPTION: DISTRICT-WIDE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,590,987	1,474,114	1,474,114	1,474,114	1,474,114	0	7,487,443
TOBD	786,000	786,000	786,000	786,000	786,000	0	3,930,000
TOBG	776,000	776,000	776,000	776,000	776,000	0	3,880,000
TOTAL <N/A>	3,152,987	3,036,114	3,036,114	3,036,114	3,036,114	0	15,297,443
TOTAL 422332 5	3,152,987	3,036,114	3,036,114	3,036,114	3,036,114	0	15,297,443

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ITEM NUMBER:422332 6 PROJECT DESCRIPTION:I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS  
EXTRA DESCRIPTION: DISTRICT-WIDE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	1,474,114	1,474,114
TOBD	0	0	0	0	0	786,000	786,000
TOBG	0	0	0	0	0	776,000	776,000
TOTAL <N/A>	0	0	0	0	0	3,036,114	3,036,114
TOTAL 422332 6	0	0	0	0	0	3,036,114	3,036,114
TOTAL Project:	3,152,987	3,036,114	3,036,114	3,036,114	3,036,114	3,036,114	18,333,557

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ITEM NUMBER:423305 6 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,523	266	0	0	0	0	2,789
DS	625,000	10,000	0	0	0	0	635,000
TOTAL <N/A>	627,523	10,266	0	0	0	0	637,789
TOTAL 423305 6	627,523	10,266	0	0	0	0	637,789
TOTAL Project:	627,523	10,266	0	0	0	0	637,789

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ITEM NUMBER:423383 8 PROJECT DESCRIPTION:CONTINUING SERVICES PLANS REVIEW SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED BY	FDOT			
DDR	500,000	0	1,200,000	0	0	0	1,700,000
DS	500,000	800,000	0	0	0	0	1,300,000
TOTAL <N/A>	1,000,000	800,000	1,200,000	0	0	0	3,000,000
TOTAL 423383 8	1,000,000	800,000	1,200,000	0	0	0	3,000,000

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ITEM NUMBER:423383 9 PROJECT DESCRIPTION:CONTINUING SERVICES PLANS REVIEW SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED BY	FDOT			
DS	2,800,000	0	0	800,000	800,000	0	4,400,000
TOTAL <N/A>	2,800,000	0	0	800,000	800,000	0	4,400,000
TOTAL 423383 9	2,800,000	0	0	800,000	800,000	0	4,400,000
TOTAL Project:	3,800,000	800,000	1,200,000	800,000	800,000	0	7,400,000

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ITEM NUMBER:424075 4 PROJECT DESCRIPTION:D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PROGRAM PRODUCT MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	P D & E / RESPONSIBLE	AGENCY:	MANAGED BY	FDOT			
DDR	0	0	125,000	0	0	0	125,000

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	DS	220,000	125,000	0	0	0	0	345,000
TOTAL <N/A>		220,000	125,000	125,000	0	0	0	470,000
TOTAL 424075 4		220,000	125,000	125,000	0	0	0	470,000

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ITEM NUMBER:424075 5 PROJECT DESCRIPTION:D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PROGRAM PRODUCT MAINTENANCE  
EXTRA DESCRIPTION: DDR FUNDS ONLY PH22 - D FUNDS ONLY PH12

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	25,000	125,000	125,000	275,000
TOTAL <N/A>	0	0	0	25,000	125,000	125,000	275,000
TOTAL 424075 5	0	0	0	25,000	125,000	125,000	275,000
TOTAL Project:	220,000	125,000	125,000	25,000	125,000	125,000	745,000

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ITEM NUMBER:424267 5 PROJECT DESCRIPTION:DISTRICT WEB, GIS SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: OPERATING FUNDS CAT 100686

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,314,602	699,785	699,785	699,785	699,785	0	8,113,742
TOTAL <N/A>	5,314,602	699,785	699,785	699,785	699,785	0	8,113,742
TOTAL 424267 5	5,314,602	699,785	699,785	699,785	699,785	0	8,113,742





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 ITEM NUMBER:424271 5 PROJECT DESCRIPTION:RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
 EXTRA DESCRIPTION: SURPLUS R/W LEASING & MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	612,394	123,492	0	0	0	0	735,886
DIH	9,051	9,469	0	0	0	0	18,520
TOTAL <N/A>	621,445	132,961	0	0	0	0	754,406
TOTAL 424271 5	621,445	132,961	0	0	0	0	754,406

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 ITEM NUMBER:424271 6 PROJECT DESCRIPTION:RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	19,508	143,000	143,000	143,000	143,000	591,508
DIH	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	19,508	148,000	143,000	143,000	143,000	596,508
TOTAL 424271 6	0	19,508	148,000	143,000	143,000	143,000	596,508
TOTAL Project:	621,445	152,469	148,000	143,000	143,000	143,000	1,350,914

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ITEM NUMBER:424852 7 PROJECT DESCRIPTION:D/W VE CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	90,000	0	47,000	0	47,000	184,000
TOTAL <N/A>	0	90,000	0	47,000	0	47,000	184,000
TOTAL 424852 7	0	90,000	0	47,000	0	47,000	184,000

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ITEM NUMBER:424852 8 PROJECT DESCRIPTION:D/W VE CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	90,000	0	47,000	137,000
TOTAL <N/A>	0	0	0	90,000	0	47,000	137,000
TOTAL 424852 8	0	0	0	90,000	0	47,000	137,000

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ITEM NUMBER:424852 9 PROJECT DESCRIPTION:D/W VE CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	90,000	90,000
TOTAL <N/A>	0	0	0	0	0	90,000	90,000
TOTAL 424852 9	0	0	0	0	0	90,000	90,000
TOTAL Project:	0	90,000	0	137,000	0	184,000	411,000

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ITEM NUMBER:424855 4 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,383	24,617	15,000	15,000	0	0	60,000
DS	2,265,411	800,000	800,000	500,000	500,000	0	4,865,411
TOTAL <N/A>	2,270,794	824,617	815,000	515,000	500,000	0	4,925,411
TOTAL 424855 4	2,270,794	824,617	815,000	515,000	500,000	0	4,925,411

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ITEM NUMBER:424855 5 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	15,000	15,000
DS	0	0	0	0	0	800,000	800,000
TOTAL <N/A>	0	0	0	0	0	815,000	815,000
TOTAL 424855 5	0	0	0	0	0	815,000	815,000
TOTAL Project:	2,270,794	824,617	815,000	515,000	500,000	815,000	5,740,411

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ITEM NUMBER:425980 5 PROJECT DESCRIPTION:CONTINUING SERVICES TRAFFIC FORECASTING AND ANALYSIS SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	110,000	0	0	0	110,000

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DIH	2,678	1,822	1,500	0	0	0	6,000
DS	475,000	140,000	0	0	0	0	615,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,403	3,097	0	0	0	0	4,500
DS	130,000	0	0	0	0	0	130,000
TOTAL <N/A>	609,081	144,919	111,500	0	0	0	865,500
TOTAL 425980 5	609,081	144,919	111,500	0	0	0	865,500

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ITEM NUMBER:425980 6 PROJECT DESCRIPTION:TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: CONTINUING SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	90,000	0	0	0	90,000
DIH	0	0	1,500	1,500	1,500	1,500	6,000
DS	0	0	0	140,000	140,000	140,000	420,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	15,000	0	0	0	15,000
DIH	0	0	1,500	1,500	1,500	1,500	6,000
DS	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	0	0	138,000	143,000	143,000	143,000	567,000
TOTAL 425980 6	0	0	138,000	143,000	143,000	143,000	567,000
TOTAL Project:	609,081	144,919	249,500	143,000	143,000	143,000	1,432,500

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ITEM NUMBER:426002 2 PROJECT DESCRIPTION:OPERATIONS BOX OPERATIONS CONSULTANT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	383,810	0	0	0	0	383,810
DS	0	707,455	0	0	0	0	707,455
DSPC	0	3,378	0	0	0	0	3,378

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	TOBD	0	3,554	0	0	0	0	3,554
TOTAL <N/A>	0	1,098,197	0	0	0	0	0	1,098,197
TOTAL 426002 2	0	1,098,197	0	0	0	0	0	1,098,197
TOTAL Project:	0	1,098,197	0	0	0	0	0	1,098,197

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ITEM NUMBER: 429222 9 PROJECT DESCRIPTION: CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION \*NON-SIS\*  
DISTRICT: 04 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: RIGHT OF WAY ACQUISITION  
EXTRA DESCRIPTION: CONTINUING SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	101	0	0	0	101
TOTAL <N/A>	0	0	101	0	0	0	101
TOTAL 429222 9	0	0	101	0	0	0	101
TOTAL Project:	0	0	101	0	0	0	101

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ITEM NUMBER: 429252 4 PROJECT DESCRIPTION: TREASURE COAST PAVEMENT MARKING & SIGNING \*NON-SIS\*  
DISTRICT: 04 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	157,964	0	0	0	0	0	157,964
DIH	32,024	504	0	0	0	0	32,528
DS	25,603	0	0	0	0	0	25,603
TOTAL <N/A>	215,591	504	0	0	0	0	216,095
TOTAL 429252 4	215,591	504	0	0	0	0	216,095

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ITEM NUMBER:429252 6 PROJECT DESCRIPTION:TREASURE COAST PAVEMENT MARKING & SIGNING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	744,120	0	0	0	744,120
DIH	0	0	69,960	0	0	0	69,960
TOTAL <N/A>	0	0	814,080	0	0	0	814,080
TOTAL 429252 6	0	0	814,080	0	0	0	814,080

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ITEM NUMBER:429252 7 PROJECT DESCRIPTION:TREASURE COAST PAVEMENT MARKING & SIGNING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	924,960	0	924,960
DIH	0	0	0	0	39,480	0	39,480
TOTAL <N/A>	0	0	0	0	964,440	0	964,440
TOTAL 429252 7	0	0	0	0	964,440	0	964,440
TOTAL Project:	215,591	504	814,080	0	964,440	0	1,994,615

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ITEM NUMBER:429258 8 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	50,000	0	10,000	0	60,000

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DIH	0	10,000	0	0	0	0	0	10,000
DS	325,000	150,000	0	50,000	0	0	0	525,000
TOTAL <N/A>	325,000	160,000	50,000	50,000	10,000	0	0	595,000
TOTAL 429258 8	325,000	160,000	50,000	50,000	10,000	0	0	595,000

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ITEM NUMBER:429258 9 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	50,000	0	0	0	50,000
DIH	0	10,000	0	0	0	0	10,000
DS	325,000	150,000	0	50,000	10,000	0	535,000
TOTAL <N/A>	325,000	160,000	50,000	50,000	10,000	0	595,000
TOTAL 429258 9	325,000	160,000	50,000	50,000	10,000	0	595,000
TOTAL Project:	650,000	320,000	100,000	100,000	20,000	0	1,190,000

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ITEM NUMBER:429258 5 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: CONTRACT CA714 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,658	0	0	0	0	0	2,658
DS	575,000	10,000	0	0	0	0	585,000
TOTAL <N/A>	577,658	10,000	0	0	0	0	587,658
TOTAL 429258 5	577,658	10,000	0	0	0	0	587,658
TOTAL Project:	577,658	10,000	0	0	0	0	587,658



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ITEM NUMBER:429258 6 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: CONTRACT CAG57 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	50,000	0	0	0	50,000
DIH	2,140	7,860	0	0	0	0	10,000
DS	475,000	50,000	0	10,000	0	0	535,000
TOTAL <N/A>	477,140	57,860	50,000	10,000	0	0	595,000
TOTAL 429258 6	477,140	57,860	50,000	10,000	0	0	595,000
TOTAL Project:	477,140	57,860	50,000	10,000	0	0	595,000

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ITEM NUMBER:429258 7 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: CONTRACT CAG53

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	50,000	0	0	0	50,000
DIH	2,204	17,796	0	0	0	0	20,000
DS	550,000	50,000	0	10,000	0	0	610,000
TOTAL <N/A>	552,204	67,796	50,000	10,000	0	0	680,000
TOTAL 429258 7	552,204	67,796	50,000	10,000	0	0	680,000
TOTAL Project:	552,204	67,796	50,000	10,000	0	0	680,000

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ITEM NUMBER:429277 1 PROJECT DESCRIPTION:DISTRICTWIDE EMERGENCY PREPAREDENESS TROPICAL STORM ETA \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: PH 81= IN-HOUSE OPERATIONS-FEMA PH 82= OPERATIONS CONTRACT-FEMA TROPICAL STORM #

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	35,331	0	0	0	0	0	35,331
TOTAL <N/A>	35,331	0	0	0	0	0	35,331
TOTAL 429277 1	35,331	0	0	0	0	0	35,331
TOTAL Project:	35,331	0	0	0	0	0	35,331

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ITEM NUMBER:429277 2 PROJECT DESCRIPTION:DISTRICTWIDE/POST EMERGENCY MANAGEMENT TROPICAL STORM ETA \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: A1=ADMIN COST NOT REIMBURSEABLE BY FHWA/FEMA 81=IN-HOUSE OPERATIONS-FEMA 82=OPERATIONS CONTR  
ACT-FEMA 83=PURCHASES-FEMA, TO RECORD COST OF GOODS OBTAINED, PHONES, CAMERAS,FUEL,SIGNS,SIG  
NALS J202=INVOICE CONSULTANT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	11,856	0	0	0	0	0	11,856
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	11,188	0	0	0	0	0	11,188
TOTAL <N/A>	23,044	0	0	0	0	0	23,044
TOTAL 429277 2	23,044	0	0	0	0	0	23,044
TOTAL Project:	23,044	0	0	0	0	0	23,044

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ITEM NUMBER:429545 4 PROJECT DESCRIPTION:D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 429545 4	0	101	0	0	0	0	101

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ITEM NUMBER:429545 5 PROJECT DESCRIPTION:D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: DISTRICTWIDE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	101	0	0	101
TOTAL <N/A>	0	0	0	101	0	0	101
TOTAL 429545 5	0	0	0	101	0	0	101
TOTAL Project:	0	101	0	101	0	0	202

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ITEM NUMBER:429650 4 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT  
EXTRA DESCRIPTION: NPV= N/A SHSP=SFA1, SFA2, SFA3 B/C=N/A

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,386	16,614	10,000	10,000	10,000	0	50,000
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	DS	1,000,000	850,000	850,000	850,000	850,000	0	4,400,000
TOTAL <N/A>		1,003,386	866,614	860,000	860,000	860,000	0	4,450,000
TOTAL 429650 4		1,003,386	866,614	860,000	860,000	860,000	0	4,450,000
TOTAL Project:		1,003,386	866,614	860,000	860,000	860,000	0	4,450,000

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ITEM NUMBER:429768 5 PROJECT DESCRIPTION:TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	0	0	0	50,000	0	50,000
TOTAL <N/A>		0	0	0	50,000	0	50,000
TOTAL 429768 5		0	0	0	50,000	0	50,000
TOTAL Project:		0	0	0	50,000	0	50,000

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ITEM NUMBER:431040 5 PROJECT DESCRIPTION:D/W PL & EM GIS OPERATING CONSULTANTS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	0	182,694	182,694	57,694	0	423,082
TOTAL <N/A>		0	182,694	182,694	57,694	0	423,082
TOTAL 431040 5		0	182,694	182,694	57,694	0	423,082
TOTAL Project:		0	182,694	182,694	57,694	0	423,082

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ITEM NUMBER:431042 2 PROJECT DESCRIPTION:D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,000	0	0	0	1,000
DS	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	1,000	0	0	0	3,000
TOTAL 431042 2	0	2,000	1,000	0	0	0	3,000

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ITEM NUMBER:431042 3 PROJECT DESCRIPTION:D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	1,000	0	0	1,000
TOTAL <N/A>	0	0	0	1,000	0	0	1,000
TOTAL 431042 3	0	0	0	1,000	0	0	1,000
TOTAL Project:	0	2,000	1,000	1,000	0	0	4,000

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ITEM NUMBER:431043 1 PROJECT DESCRIPTION:D/W R/W PROPERTY MANAGEMENT - MOWING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: TREE TRIMMING, DEBRIS REMOVAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	48,703	16,748	0	0	0	0	65,451
TOTAL <N/A>	48,703	16,748	0	0	0	0	65,451
TOTAL 431043 1	48,703	16,748	0	0	0	0	65,451

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ITEM NUMBER:431043 2 PROJECT DESCRIPTION:D/W R/W PROPERTY MANAGEMENT - MOWING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: TREE TRIMMING, DEBRIS REMOVAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,000	0	0	0	5,000
DS	0	5,000	0	5,000	5,000	0	15,000
TOTAL <N/A>	0	5,000	5,000	5,000	5,000	0	20,000
TOTAL 431043 2	0	5,000	5,000	5,000	5,000	0	20,000
TOTAL Project:	48,703	21,748	5,000	5,000	5,000	0	85,451

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ITEM NUMBER:431044 3 PROJECT DESCRIPTION:DISTRICTWIDE R/W ASBESTOS ABATEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 431044 3	0	101	0	0	0	0	101

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ITEM NUMBER:431044 4 PROJECT DESCRIPTION:DISTRICTWIDE R/W ASBESTOS ABATEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: DISTRICTWIDE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	101	0	0	0	101
TOTAL <N/A>	0	0	101	0	0	0	101
TOTAL 431044 4	0	0	101	0	0	0	101
TOTAL Project:	0	101	101	0	0	0	202

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ITEM NUMBER:431045 3 PROJECT DESCRIPTION:D/W R/W PROPERTY DEMOLITION SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,037	24,465	0	0	0	0	30,502
TOTAL <N/A>	6,037	24,465	0	0	0	0	30,502
TOTAL 431045 3	6,037	24,465	0	0	0	0	30,502

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ITEM NUMBER:431045 4 PROJECT DESCRIPTION:D/W R/W PROPERTY DEMOLITION SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 431045 4	0	10,000	0	0	0	0	10,000
TOTAL Project:	6,037	34,465	0	0	0	0	40,502

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ITEM NUMBER:432585 3 PROJECT DESCRIPTION:D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	47,000	0	0	0	47,000



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		DS	194,000	47,000	0	0	0	0	241,000
TOTAL	<N/A>		194,000	47,000	47,000	0	0	0	288,000
TOTAL	432585 3		194,000	47,000	47,000	0	0	0	288,000

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ITEM NUMBER:432585 4 PROJECT DESCRIPTION:D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	90,000	0	47,000	0	47,000	184,000
TOTAL <N/A>	0	90,000	0	47,000	0	47,000	184,000
TOTAL 432585 4	0	90,000	0	47,000	0	47,000	184,000

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ITEM NUMBER:432585 5 PROJECT DESCRIPTION:D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	90,000	0	47,000	0	137,000
TOTAL <N/A>	0	0	90,000	0	47,000	0	137,000
TOTAL 432585 5	0	0	90,000	0	47,000	0	137,000

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ITEM NUMBER:432585 6 PROJECT DESCRIPTION:D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DS				0	0	0	90,000	90,000
TOTAL <N/A>				0	0	0	90,000	90,000
TOTAL 432585 6				0	0	0	90,000	90,000
TOTAL Project:				194,000	137,000	47,000	137,000	699,000

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ITEM NUMBER:432676 2 PROJECT DESCRIPTION:D/W TITLE SEARCH CONTRACT #10 \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DS				738,750	210,000	0	0	948,750
TOTAL <N/A>				738,750	210,000	0	0	948,750
TOTAL 432676 2				738,750	210,000	0	0	948,750

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ITEM NUMBER:432676 3 PROJECT DESCRIPTION:D/W TITLE SEARCH CONTRACT #11 \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: CONTRACT BEB89

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING /	DS	FDOT	420,000	210,000	210,000	0	840,000
TOTAL <N/A>			420,000	210,000	210,000	0	840,000
TOTAL 432676 3			420,000	210,000	210,000	0	840,000

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ITEM NUMBER:432676 4 PROJECT DESCRIPTION:D/W TITLE SEARCH CONTRACT #12 \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING /	DS	FDOT	230,000	400,000	210,000	210,000	1,260,000
	SA		0	200,000	100,000	100,000	500,000
TOTAL <N/A>			230,000	600,000	310,000	310,000	1,760,000
TOTAL 432676 4			230,000	600,000	310,000	310,000	1,760,000



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ITEM NUMBER:432676 8 PROJECT DESCRIPTION:D/W TITLE SEARCH CONTRACT #16 \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	210,000	210,000	210,000	210,000	840,000
TOTAL <N/A>	0	0	210,000	210,000	210,000	210,000	840,000
TOTAL 432676 8	0	0	210,000	210,000	210,000	210,000	840,000

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ITEM NUMBER:432676 9 PROJECT DESCRIPTION:D/W TITLE SEARCH CONTRACT #17 \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	210,000	210,000	420,000
TOTAL <N/A>	0	0	0	0	210,000	210,000	420,000
TOTAL 432676 9	0	0	0	0	210,000	210,000	420,000
TOTAL Project:	1,388,750	1,440,000	1,360,000	1,150,000	1,360,000	1,050,000	7,748,750

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ITEM NUMBER:433733 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINUING CEI INSPECTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	543	14,457	0	0	0	0	15,000

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	DS	350,000	100,000	0	0	0	0	450,000
TOTAL <N/A>		350,543	114,457	0	0	0	0	465,000
TOTAL 433733 1		350,543	114,457	0	0	0	0	465,000
TOTAL Project:		350,543	114,457	0	0	0	0	465,000

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ITEM NUMBER:433735 1 PROJECT DESCRIPTION:TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	700,000	50,000	0	0	0	0	750,000
TOTAL <N/A>	700,000	50,000	0	0	0	0	750,000
TOTAL 433735 1	700,000	50,000	0	0	0	0	750,000

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ITEM NUMBER:433735 2 PROJECT DESCRIPTION:TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.  
EXTRA DESCRIPTION: 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	100,000	0	0	0	100,000
DS	200,000	200,000	0	100,000	50,000	0	550,000
TOTAL <N/A>	200,000	200,000	100,000	100,000	50,000	0	650,000
TOTAL 433735 2	200,000	200,000	100,000	100,000	50,000	0	650,000

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ITEM NUMBER:433735 3 PROJECT DESCRIPTION:TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.  
EXTRA DESCRIPTION: 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	200,000	200,000	100,000	500,000
TOTAL <N/A>	0	0	0	200,000	200,000	100,000	500,000
TOTAL 433735 3	0	0	0	200,000	200,000	100,000	500,000
TOTAL Project:	900,000	250,000	100,000	300,000	250,000	100,000	1,900,000

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ITEM NUMBER:433919 3 PROJECT DESCRIPTION:DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D421 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	200,000	100,000	100,000	0	0	0	400,000
TOTAL D421 057 B	200,000	100,000	100,000	0	0	0	400,000
TOTAL 433919 3	200,000	100,000	100,000	0	0	0	400,000

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ITEM NUMBER:433919 4 PROJECT DESCRIPTION:DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	250,000	250,000	100,000	100,000	25,000	725,000
TOTAL <N/A>	0	250,000	250,000	100,000	100,000	25,000	725,000
TOTAL 433919 4	0	250,000	250,000	100,000	100,000	25,000	725,000

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ITEM NUMBER:433919 5 PROJECT DESCRIPTION:DCO CONTINUING SEVICES CONTRACT FOR LAP OVERSIGHT INSPECTION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	100,000	100,000	200,000
TOTAL <N/A>	0	0	0	0	100,000	100,000	200,000
TOTAL 433919 5	0	0	0	0	100,000	100,000	200,000
TOTAL Project:	200,000	350,000	350,000	100,000	200,000	125,000	1,325,000



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ITEM NUMBER:434475 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434475 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:434511 1 PROJECT DESCRIPTION:PROPERTY MANAGEMENT APPRAISAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: SURPLUS PROPERTIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,458	0	20,000	0	0	0	50,458
DS	183,019	20,000	0	20,000	0	0	223,019
TOTAL <N/A>	213,477	20,000	20,000	20,000	0	0	273,477
TOTAL 434511 1	213,477	20,000	20,000	20,000	0	0	273,477
TOTAL Project:	213,477	20,000	20,000	20,000	0	0	273,477

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ITEM NUMBER:434513 2 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434513 2	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:434525 7 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: DISTRICTWIDE R/W APPRAISAL SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434525 7	0	101	0	0	0	0	101

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ITEM NUMBER:434525 8 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: DW R/W CONTRACTS FOR APPRAISAL SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434525 8	0	101	0	0	0	0	101

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ITEM NUMBER:434525 9 PROJECT DESCRIPTION:DW R/W CONTRACTS FOR APPRAISAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: DW R/W CONTRACTS FOR APPRAISAL SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434525 9	0	101	0	0	0	0	101
TOTAL Project:	0	303	0	0	0	0	303

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ITEM NUMBER:435150 4 PROJECT DESCRIPTION:CONTINUING SERVICES - SIGNAL RETIMING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY  
EXTRA DESCRIPTION: TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTA  
TION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EV  
ENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANAL  
YSIS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	752,800	752,800	0	1,505,600
DS	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	1,000,000	752,800	752,800	0	2,505,600
TOTAL 435150 4	0	0	1,000,000	752,800	752,800	0	2,505,600
TOTAL Project:	0	0	1,000,000	752,800	752,800	0	2,505,600

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ITEM NUMBER:436198 2 PROJECT DESCRIPTION:DISTRICTWIDE ITS FACILITY-OPERATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,374,990	0	0	0	1,374,990
DITS	5,810,738	5,767,663	5,767,663	5,724,893	4,145,643	6,016,141	33,232,741
DS	236,165	214,201	0	1,374,990	1,374,990	0	3,200,346
TOBD	1,602,136	1,618,400	1,747,903	1,038,005	1,369,012	0	7,375,456
TOBG	1,602,137	1,618,399	1,747,903	1,038,005	1,369,012	0	7,375,456
TOTAL <N/A>	9,251,176	9,218,663	10,638,459	9,175,893	8,258,657	6,016,141	52,558,989
TOTAL 436198 2	9,251,176	9,218,663	10,638,459	9,175,893	8,258,657	6,016,141	52,558,989

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ITEM NUMBER:436198 3 PROJECT DESCRIPTION:DISTRICTWIDE ITS FACILITY-OPERATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	0	0	0	0	738,912	738,912
TOBG	0	0	0	0	0	738,912	738,912
TOTAL <N/A>	0	0	0	0	0	1,477,824	1,477,824
TOTAL 436198 3	0	0	0	0	0	1,477,824	1,477,824
TOTAL Project:	9,251,176	9,218,663	10,638,459	9,175,893	8,258,657	7,493,965	54,036,813

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ITEM NUMBER:436279 3 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,208	48	0	0	0	0	33,256
DS	1,170,000	0	0	0	0	0	1,170,000
TOTAL <N/A>	1,203,208	48	0	0	0	0	1,203,256
TOTAL 436279 3	1,203,208	48	0	0	0	0	1,203,256

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ITEM NUMBER:436279 4 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,987	2,500	0	0	0	0	25,487

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		DS						
TOTAL <N/A>		1,263,261	0	0	0	0	0	1,263,261
TOTAL 436279 4		1,286,248	2,500	0	0	0	0	1,288,748
		1,286,248	2,500	0	0	0	0	1,288,748

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ITEM NUMBER:436279 5 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	2,500	0	0	0	7,500
DS	1,200,000	85,063	0	0	0	0	1,285,063
TOTAL <N/A>	1,200,000	90,063	2,500	0	0	0	1,292,563
TOTAL 436279 5	1,200,000	90,063	2,500	0	0	0	1,292,563

-----  
ITEM NUMBER:436279 6 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	200,000	0	0	0	200,000
DIH	0	5,000	5,000	0	0	0	10,000
DS	800,000	400,000	100,000	0	0	0	1,300,000
TOTAL <N/A>	800,000	405,000	305,000	0	0	0	1,510,000
TOTAL 436279 6	800,000	405,000	305,000	0	0	0	1,510,000

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ITEM NUMBER:436279 7 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	400,000	400,000	400,000	280,000	0	0	1,480,000
TOTAL <N/A>	400,000	400,000	400,000	280,000	0	0	1,480,000
TOTAL 436279 7	400,000	400,000	400,000	280,000	0	0	1,480,000

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ITEM NUMBER:436279 8 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	800,000	380,000	300,000	100,000	1,580,000
TOTAL <N/A>	0	0	800,000	380,000	300,000	100,000	1,580,000
TOTAL 436279 8	0	0	800,000	380,000	300,000	100,000	1,580,000

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ITEM NUMBER:436279 9 PROJECT DESCRIPTION: D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	760,000	400,000	400,000	1,560,000
TOTAL <N/A>	0	0	0	760,000	400,000	400,000	1,560,000
TOTAL 436279 9	0	0	0	760,000	400,000	400,000	1,560,000
TOTAL Project:	4,889,456	897,611	1,507,500	1,420,000	700,000	500,000	9,914,567

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ITEM NUMBER:436322 3 PROJECT DESCRIPTION:AAM TECHNICAL SERVICE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	248,194	100,000	100,000	100,000	100,000	100,000	748,194
TOTAL <N/A>	248,194	100,000	100,000	100,000	100,000	100,000	748,194
TOTAL 436322 3	248,194	100,000	100,000	100,000	100,000	100,000	748,194
TOTAL Project:	248,194	100,000	100,000	100,000	100,000	100,000	748,194

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ITEM NUMBER:436327 1 PROJECT DESCRIPTION:PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: D/W ENVIRONMENTAL ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,096	35,904	0	0	0	0	48,000
DS	715,681	0	0	0	0	0	715,681
TOTAL <N/A>	727,777	35,904	0	0	0	0	763,681
TOTAL 436327 1	727,777	35,904	0	0	0	0	763,681
TOTAL Project:	727,777	35,904	0	0	0	0	763,681



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ITEM NUMBER:436376 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,539	43,461	0	0	0	0	45,000
DS	1,300,000	200,000	0	0	0	0	1,500,000
TOTAL <N/A>	1,301,539	243,461	0	0	0	0	1,545,000
TOTAL 436376 2	1,301,539	243,461	0	0	0	0	1,545,000

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ITEM NUMBER:436376 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	300,000	0	0	0	300,000
DIH	0	0	10,000	10,000	10,000	10,000	40,000
DS	0	0	0	300,000	300,000	300,000	900,000
TOTAL <N/A>	0	0	310,000	310,000	310,000	310,000	1,240,000
TOTAL 436376 3	0	0	310,000	310,000	310,000	310,000	1,240,000
TOTAL Project:	1,301,539	243,461	310,000	310,000	310,000	310,000	2,785,000

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ITEM NUMBER:444201 2 PROJECT DESCRIPTION:SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: ICE CONTRACT TO SUPPORT THE PROGRESSIVE DESIGN BUILD FOR SW 10TH.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	640,000	0	0	0	0	0	640,000
SA	0	2,260,000	2,000,000	0	0	0	4,260,000
TOTAL <N/A>	640,000	2,260,000	2,000,000	0	0	0	4,900,000
TOTAL 444201 2	640,000	2,260,000	2,000,000	0	0	0	4,900,000

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ITEM NUMBER:444201 3 PROJECT DESCRIPTION:SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: ICE CONTRACT TO SUPPORT THE PROGRESSIVE DESIGN BUILD FOR SW 10TH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D423 083 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	640,000	0	0	0	0	0	640,000
SA	0	2,260,000	2,000,000	0	0	0	4,260,000
TOTAL D423 083 B	640,000	2,260,000	2,000,000	0	0	0	4,900,000
TOTAL 444201 3	640,000	2,260,000	2,000,000	0	0	0	4,900,000
TOTAL Project:	1,280,000	4,520,000	4,000,000	0	0	0	9,800,000

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ITEM NUMBER:437086 2 PROJECT DESCRIPTION:CONTINUING SERVICES GENERAL PLANNING SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DDR	0	0	100,000	0	0	0	100,000
DS	150,000	100,000	0	100,000	0	0	350,000
TOTAL <N/A>	150,000	100,000	100,000	100,000	0	0	450,000
TOTAL 437086 2	150,000	100,000	100,000	100,000	0	0	450,000

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ITEM NUMBER:437086 3 PROJECT DESCRIPTION:CONTINUING SERVICES GENERAL PLANNING SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
DS	0	0	0	100,000	100,000	100,000	300,000
TOTAL <N/A>	0	0	0	100,000	100,000	100,000	300,000
TOTAL 437086 3	0	0	0	100,000	100,000	100,000	300,000
TOTAL Project:	150,000	100,000	100,000	200,000	100,000	100,000	750,000

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ITEM NUMBER:437101 2 PROJECT DESCRIPTION:CONTINUING SERVICES FOR MULTIMODAL SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
D	75,000	0	0	0	0	0	75,000
DS	68,000	0	0	0	0	0	68,000

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	75,000	0	0	0	0	0	0	75,000
TOTAL <N/A>	218,000	0	0	0	0	0	0	218,000
TOTAL 437101 2	218,000	0	0	0	0	0	0	218,000
TOTAL Project:	218,000	0	0	0	0	0	0	218,000

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ITEM NUMBER:437286 2 PROJECT DESCRIPTION:NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: FOR ON-SYSTEM PROJECTS ONLY NON-JOB COST ACCOUNTED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,200	30,000	30,000	0	0	0	96,200
DS	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	36,200	30,000	30,000	30,000	0	0	126,200
TOTAL 437286 2	36,200	30,000	30,000	30,000	0	0	126,200
TOTAL Project:	36,200	30,000	30,000	30,000	0	0	126,200

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ITEM NUMBER:437292 2 PROJECT DESCRIPTION:NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: ON-SYSTEM PROJECTS ONLY NON-JOB COST ACCOUNTED

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,550	30,000	30,000	30,000	0	0	104,550
TOTAL <N/A>	14,550	30,000	30,000	30,000	0	0	104,550
TOTAL 437292 2	14,550	30,000	30,000	30,000	0	0	104,550
TOTAL Project:	14,550	30,000	30,000	30,000	0	0	104,550

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ITEM NUMBER:437901 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION  
EXTRA DESCRIPTION: WETLAND,MITIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / P  
H52=OCS CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	250,000	0	0	0	250,000
DIH	13,881	61,119	25,000	25,000	25,000	0	150,000
DS	300,000	250,000	0	200,000	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	300,000	0	0	0	300,000
DIH	4,488	114,262	34,050	34,050	34,050	0	220,900
DS	489,429	350,000	0	300,000	0	0	1,139,429
TOTAL <N/A>	807,798	775,381	609,050	559,050	59,050	0	2,810,329
TOTAL 437901 1	807,798	775,381	609,050	559,050	59,050	0	2,810,329

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ITEM NUMBER:437901 2 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	100,000	150,000	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	61,595	0	61,595
DS	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	311,595	150,000	461,595
TOTAL 437901 2	0	0	0	0	311,595	150,000	461,595
TOTAL Project:	807,798	775,381	609,050	559,050	370,645	150,000	3,271,924

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ITEM NUMBER:437948 1 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	223	13,777	0	0	0	0	14,000
DS	974,000	0	0	0	0	0	974,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	8,000	0	0	0	0	0	8,000
TOTAL <N/A>	982,223	13,777	0	0	0	0	996,000
TOTAL 437948 1	982,223	13,777	0	0	0	0	996,000

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ITEM NUMBER:437948 2 PROJECT DESCRIPTION:CONTINUING SERIVES FOR DRAINAGE, ENVIROMENTAL & CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	14,000	0	0	0	0	14,000
DS	550,000	0	500,000	0	0	0	1,050,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	4,000	0	0	0	0	0	4,000
TOTAL <N/A>	554,000	14,000	500,000	0	0	0	1,068,000
TOTAL 437948 2	554,000	14,000	500,000	0	0	0	1,068,000

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ITEM NUMBER:437948 3 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	7,000	7,000	0	14,000
DS	0	0	0	500,000	500,000	0	1,000,000
TOTAL <N/A>	0	0	0	507,000	507,000	0	1,014,000
TOTAL 437948 3	0	0	0	507,000	507,000	0	1,014,000
TOTAL Project:	1,536,223	27,777	500,000	507,000	507,000	0	3,078,000

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ITEM NUMBER:439219 1 PROJECT DESCRIPTION:DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: MAINTENANCE MAPS RECORDING FEES FOR DESIGN OFFICE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,698	1,732	1,000	1,000	1,000	1,000	15,430
TOTAL <N/A>	9,698	1,732	1,000	1,000	1,000	1,000	15,430
TOTAL 439219 1	9,698	1,732	1,000	1,000	1,000	1,000	15,430
TOTAL Project:	9,698	1,732	1,000	1,000	1,000	1,000	15,430

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 ITEM NUMBER:439709 2 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
DIH	377	14,623	0	0	0	0	15,000
DS	400,000	0	0	0	0	0	400,000
TOTAL <N/A>	500,377	14,623	0	0	0	0	515,000
TOTAL 439709 2	500,377	14,623	0	0	0	0	515,000

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 ITEM NUMBER:439709 3 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	5,000	5,000	0	0	15,000
DS	250,000	0	100,000	100,000	100,000	0	550,000
TOTAL <N/A>	250,000	5,000	105,000	105,000	100,000	0	565,000
TOTAL 439709 3	250,000	5,000	105,000	105,000	100,000	0	565,000

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 ITEM NUMBER:439709 4 PROJECT DESCRIPTION:CONTINUING SERVICES GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	5,000	5,000	5,000	0	20,000



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	DS		100,000	100,000	100,000	100,000	0	400,000
TOTAL <N/A>	0		105,000	105,000	105,000	105,000	0	420,000
TOTAL 439709 4	0		105,000	105,000	105,000	105,000	0	420,000

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ITEM NUMBER:439709 5 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	100,000	100,000	100,000	300,000
TOTAL <N/A>	0	0	0	105,000	105,000	105,000	315,000
TOTAL 439709 5	0	0	0	105,000	105,000	105,000	315,000

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ITEM NUMBER:439709 6 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	100,000	100,000	200,000
TOTAL <N/A>	0	0	0	0	105,000	105,000	210,000
TOTAL 439709 6	0	0	0	0	105,000	105,000	210,000
TOTAL Project:	750,377	124,623	210,000	315,000	415,000	210,000	2,025,000

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ITEM NUMBER:440021 1 PROJECT DESCRIPTION: DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,691	39,341	0	0	0	0	77,032
DS	688,120	150,000	0	0	0	0	838,120
TOTAL <N/A>	725,811	189,341	0	0	0	0	915,152
TOTAL 440021 1	725,811	189,341	0	0	0	0	915,152

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ITEM NUMBER:440021 2 PROJECT DESCRIPTION: DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,743	64,257	25,000	0	0	0	125,000
DS	400,000	150,000	150,000	0	0	0	700,000
TOTAL <N/A>	435,743	214,257	175,000	0	0	0	825,000
TOTAL 440021 2	435,743	214,257	175,000	0	0	0	825,000

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ITEM NUMBER:440021 3 PROJECT DESCRIPTION: DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	25,000	25,000	25,000	25,000	100,000

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DS	0	0	150,000	150,000	150,000	150,000	600,000
TOTAL <N/A>	0	0	175,000	175,000	175,000	175,000	700,000
TOTAL 440021 3	0	0	175,000	175,000	175,000	175,000	700,000

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ITEM NUMBER:440021 4 PROJECT DESCRIPTION:DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	25,000	25,000	25,000	25,000	100,000
DS	0	0	150,000	150,000	150,000	150,000	600,000
TOTAL <N/A>	0	0	175,000	175,000	175,000	175,000	700,000
TOTAL 440021 4	0	0	175,000	175,000	175,000	175,000	700,000
TOTAL Project:	1,161,554	403,598	525,000	350,000	350,000	350,000	3,140,152

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ITEM NUMBER:440232 2 PROJECT DESCRIPTION:I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE  
EXTRA DESCRIPTION: HOV ENFORCEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	0	200,000	200,000	0	0	0	400,000
DS	570,000	0	0	100,000	0	0	670,000
TOTAL <N/A>	570,000	200,000	200,000	100,000	0	0	1,070,000
TOTAL 440232 2	570,000	200,000	200,000	100,000	0	0	1,070,000

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ITEM NUMBER:440232 3 PROJECT DESCRIPTION:I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	100,000	170,000	170,000	440,000
TOTAL <N/A>	0	0	0	100,000	170,000	170,000	440,000
TOTAL 440232 3	0	0	0	100,000	170,000	170,000	440,000
TOTAL Project:	570,000	200,000	200,000	200,000	170,000	170,000	1,510,000

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ITEM NUMBER:440297 2 PROJECT DESCRIPTION:CONTINUING SERVICES-COMMUNICATION SRVCS D4 MISC CONST PROJECTS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJCS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,906,250	900,000	900,000	750,000	0	0	5,456,250
TOTAL <N/A>	2,906,250	900,000	900,000	750,000	0	0	5,456,250
TOTAL 440297 2	2,906,250	900,000	900,000	750,000	0	0	5,456,250

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ITEM NUMBER:440297 3 PROJECT DESCRIPTION:FDOT D/W PUBLIC COMMUNICATION SERVICES FOR D4 MISC CONST PROJECTS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	900,000	900,000	900,000	900,000	3,600,000
TOTAL <N/A>	0	0	900,000	900,000	900,000	900,000	3,600,000
TOTAL 440297 3	0	0	900,000	900,000	900,000	900,000	3,600,000
TOTAL Project:	2,906,250	900,000	1,800,000	1,650,000	900,000	900,000	9,056,250

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ITEM NUMBER:441273 2 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	150,000	0	0	0	0	150,000
DIH	6,493	68,507	0	0	0	0	75,000
DS	500,000	250,000	100,000	100,000	0	0	950,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	300,000	0	0	0	0	300,000
DIH	27,182	48,257	0	0	0	0	75,439
DS	500,000	250,000	100,000	100,000	0	0	950,000
TOTAL <N/A>	1,033,675	1,066,764	200,000	200,000	0	0	2,500,439
TOTAL 441273 2	1,033,675	1,066,764	200,000	200,000	0	0	2,500,439

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ITEM NUMBER:441273 3 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	75,000	150,000	225,000
DIH	0	0	25,000	25,000	25,000	25,000	100,000
DS	0	0	0	0	75,000	150,000	225,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,619	0	28,257	23,220	62,096
DS	0	0	0	0	215,703	150,000	365,703
TOTAL <N/A>	0	0	35,619	25,000	418,960	498,220	977,799
TOTAL 441273 3	0	0	35,619	25,000	418,960	498,220	977,799
TOTAL Project:	1,033,675	1,066,764	235,619	225,000	418,960	498,220	3,478,238

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ITEM NUMBER:441323 1 PROJECT DESCRIPTION:RIGHT-OF-WAY PERMIT DONATIONS AND DEDICATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: IN-HOUSE CHARGES FOR ROW DONATIONS/DEDICATIONS THROUGH PERMIT PROCESS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	456,282	2	0	0	0	0	456,284
TOTAL <N/A>	456,282	2	0	0	0	0	456,284
TOTAL 441323 1	456,282	2	0	0	0	0	456,284
TOTAL Project:	456,282	2	0	0	0	0	456,284

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ITEM NUMBER:441729 1 PROJECT DESCRIPTION:NON DESTRUCTIVE TESTING/SCOUR ANALYSIS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: FOR BRIDGES 860060, 930064, 930339, 930004, 890138, 860592

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	43,936	0	0	0	0	0	43,936
DIH	343	157	0	0	0	0	500
TOTAL <N/A>	44,279	157	0	0	0	0	44,436
TOTAL 441729 1	44,279	157	0	0	0	0	44,436
TOTAL Project:	44,279	157	0	0	0	0	44,436

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ITEM NUMBER:441856 4 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	90,000	0	0	0	0	90,000
TOTAL <N/A>	0	90,000	0	0	0	0	90,000
TOTAL 441856 4	0	90,000	0	0	0	0	90,000

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ITEM NUMBER:441856 5 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	70,000	0	0	0	70,000
TOTAL <N/A>	0	0	70,000	0	0	0	70,000
TOTAL 441856 5	0	0	70,000	0	0	0	70,000

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ITEM NUMBER:441856 6 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	100,000	0	0	100,000
TOTAL 441856 6	0	0	0	100,000	0	0	100,000

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ITEM NUMBER:441856 7 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	30,000	0	30,000
TOTAL <N/A>	0	0	0	0	30,000	0	30,000
TOTAL 441856 7	0	0	0	0	30,000	0	30,000



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ITEM NUMBER:441856 8 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	80,000	80,000
TOTAL <N/A>	0	0	0	0	0	80,000	80,000
TOTAL 441856 8	0	0	0	0	0	80,000	80,000
TOTAL Project:	0	90,000	70,000	100,000	30,000	80,000	370,000

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ITEM NUMBER:441863 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	130,810	0	150,000	0	0	0	280,810
DIH	44,378	10,000	10,000	0	0	0	64,378
DS	600,101	450,000	0	0	0	0	1,050,101
TOTAL <N/A>	775,289	460,000	160,000	0	0	0	1,395,289
TOTAL 441863 1	775,289	460,000	160,000	0	0	0	1,395,289

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ITEM NUMBER:441863 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS \*NON-SIS\*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,000	10,000	0	20,000
DS	0	0	300,000	300,000	300,000	300,000	1,200,000
TOTAL <N/A>	0	0	300,000	310,000	310,000	300,000	1,220,000
TOTAL 441863 2	0	0	300,000	310,000	310,000	300,000	1,220,000
TOTAL Project:	775,289	460,000	460,000	310,000	310,000	300,000	2,615,289

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ITEM NUMBER:441926 3 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN \*NON-SIS\*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 441926 3	0	150,000	0	0	0	0	150,000

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ITEM NUMBER:441926 4 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 441926 4	0	150,000	0	0	0	0	150,000

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ITEM NUMBER:441926 5 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	100,000	0	0	0	100,000
TOTAL 441926 5	0	0	100,000	0	0	0	100,000

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ITEM NUMBER:441926 6 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	100,000	0	0	0	100,000
TOTAL 441926 6	0	0	100,000	0	0	0	100,000

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 ITEM NUMBER:441926 8 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 441926 8	0	0	0	150,000	0	0	150,000

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 ITEM NUMBER:441926 9 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 441926 9	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	450,000	200,000	150,000	0	0	800,000

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ITEM NUMBER:441927 3 PROJECT DESCRIPTION:D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 441927 3	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

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ITEM NUMBER:442329 1 PROJECT DESCRIPTION:BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,914	1,186	0	0	0	0	18,100
DS	155,457	0	0	0	0	0	155,457
TOTAL <N/A>	172,371	1,186	0	0	0	0	173,557
TOTAL 442329 1	172,371	1,186	0	0	0	0	173,557
TOTAL Project:	172,371	1,186	0	0	0	0	173,557

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ITEM NUMBER:444259 2 PROJECT DESCRIPTION:EV CHARGING GAP INTERSTATE 95(SR9) - PHASE 1 \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING  
EXTRA DESCRIPTION: PHASE 1: SHARED W/ D5. SEGMENT 13A (D4);13B (D5) PHASE 1: FROM MP 156 TO MP 166

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D424 004 B							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,700,000	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL D424 004 B	0	2,600,000	0	0	0	0	2,600,000

FEDERAL PROJECT NUMBER: D524 004 B							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,700,000	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
LF	0	520,000	0	0	0	0	520,000
TOTAL D524 004 B	0	3,120,000	0	0	0	0	3,120,000
TOTAL 444259 2	0	5,720,000	0	0	0	0	5,720,000
TOTAL Project:	0	5,720,000	0	0	0	0	5,720,000

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ITEM NUMBER:445741 1 PROJECT DESCRIPTION:DISTRICTWIDE OMD SPECIAL PROJECTS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION  
EXTRA DESCRIPTION: OTHER CONTRACTURAL SERVICES SUPPORT SCENIC HIGHWAYS, TRAFFIC AND TRAIN SAFETY AWARENESS, SING  
GLE-OCCUPANT VEHICLE TRAVEL AND COMMERCIAL MOTOR VEHICLE SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,135,195	300,000	300,000	0	0	0	1,735,195
TOTAL <N/A>	1,135,195	300,000	300,000	0	0	0	1,735,195
TOTAL 445741 1	1,135,195	300,000	300,000	0	0	0	1,735,195

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ITEM NUMBER:445741 2 PROJECT DESCRIPTION:DISTRICTWIDE OMD SPECIAL PROJECTS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION  
EXTRA DESCRIPTION: OTHER CONTRACTUAL SERVICES SUPPORT SCENIC HIGHWAYS, TRAFFIC AND TRAIN SAFETY AWARENESS, SING  
LE-OCCUPANT VEHICLE TRAVEL AND COMMERCIAL MOTOR VEHICLE SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	300,000	300,000	300,000	900,000
TOTAL <N/A>	0	0	0	300,000	300,000	300,000	900,000
TOTAL 445741 2	0	0	0	300,000	300,000	300,000	900,000
TOTAL Project:	1,135,195	300,000	300,000	300,000	300,000	300,000	2,635,195

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ITEM NUMBER:445923 2 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT FOR R/W ACQUISITION/RELOCATION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 445923 2	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:445943 1 PROJECT DESCRIPTION:DISTRICTWIDE MODAL INSPECTION SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / DS	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
TOTAL <N/A>	1,250,000	250,000	300,000	300,000	150,000	0	2,250,000
TOTAL 445943 1	1,250,000	250,000	300,000	300,000	150,000	0	2,250,000
TOTAL Project:	1,250,000	250,000	300,000	300,000	150,000	0	2,250,000

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ITEM NUMBER:445971 1 PROJECT DESCRIPTION:D/W STORM SEWER & INSPECTION CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / DIH	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 445971 1	0	385,000	0	0	0	0	385,000
TOTAL Project:	0	385,000	0	0	0	0	385,000



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ITEM NUMBER:446589 1 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 446589 1	0	150,000	0	0	0	0	150,000

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ITEM NUMBER:446589 2 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 446589 2	0	150,000	0	0	0	0	150,000

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ITEM NUMBER:446589 3 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 446589 3	0	0	150,000	0	0	0	150,000

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ITEM NUMBER:446589 4 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 446589 4	0	0	150,000	0	0	0	150,000

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ITEM NUMBER:446589 5 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 446589 5	0	0	0	150,000	0	0	150,000

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ITEM NUMBER:446589 6 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 446589 6	0	0	0	150,000	0	0	150,000

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ITEM NUMBER:446589 7 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT-BDI \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	150,000	0	150,000
TOTAL 446589 7	0	0	0	0	150,000	0	150,000

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ITEM NUMBER:446589 8 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	150,000	0	150,000
TOTAL 446589 8	0	0	0	0	150,000	0	150,000

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ITEM NUMBER:446589 9 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT-BDI \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	150,000	150,000
TOTAL 446589 9	0	0	0	0	0	150,000	150,000
TOTAL Project:	0	300,000	300,000	300,000	300,000	150,000	1,350,000

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 ITEM NUMBER:448032 1 PROJECT DESCRIPTION:BDI CONTINUING SERVICES PLANS REVIEW SUPPORT \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	500,000	500,000	500,000	0	1,500,000
DS	500,000	500,000	0	0	0	0	1,000,000
TOTAL <N/A>	500,000	500,000	500,000	500,000	500,000	0	2,500,000
TOTAL 448032 1	500,000	500,000	500,000	500,000	500,000	0	2,500,000
TOTAL Project:	500,000	500,000	500,000	500,000	500,000	0	2,500,000

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 ITEM NUMBER:448043 1 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	75,000	0	0	0	75,000
DS	0	250,000	0	150,000	50,000	50,000	500,000
TOTAL <N/A>	0	250,000	75,000	150,000	50,000	50,000	575,000
TOTAL 448043 1	0	250,000	75,000	150,000	50,000	50,000	575,000

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 ITEM NUMBER:448043 2 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	75,000	0	0	0	75,000

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	DS	0	250,000	0	150,000	50,000	50,000	500,000
TOTAL <N/A>	0	0	250,000	75,000	150,000	50,000	50,000	575,000
TOTAL 448043 2	0	0	250,000	75,000	150,000	50,000	50,000	575,000

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ITEM NUMBER:448043 3 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	250,000	75,000	150,000	475,000
TOTAL <N/A>	0	0	0	250,000	75,000	150,000	475,000
TOTAL 448043 3	0	0	0	250,000	75,000	150,000	475,000

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ITEM NUMBER:448043 4 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	250,000	75,000	150,000	475,000
TOTAL <N/A>	0	0	0	250,000	75,000	150,000	475,000
TOTAL 448043 4	0	0	0	250,000	75,000	150,000	475,000

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ITEM NUMBER:448043 5 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	250,000	75,000	325,000
TOTAL <N/A>	0	0	0	0	250,000	75,000	325,000
TOTAL 448043 5	0	0	0	0	250,000	75,000	325,000

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ITEM NUMBER:448043 6 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	250,000	75,000	325,000
TOTAL <N/A>	0	0	0	0	250,000	75,000	325,000
TOTAL 448043 6	0	0	0	0	250,000	75,000	325,000
TOTAL Project:	0	500,000	150,000	800,000	750,000	550,000	2,750,000

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ITEM NUMBER:448050 1 PROJECT DESCRIPTION:D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000

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		DS	0	250,000	150,000	150,000	150,000	150,000	850,000
TOTAL <N/A>		0	0	255,000	150,000	150,000	150,000	150,000	855,000
TOTAL 448050 1		0	0	255,000	150,000	150,000	150,000	150,000	855,000

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ITEM NUMBER:448050 2 PROJECT DESCRIPTION:D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	200,000	200,000
TOTAL 448050 2	0	0	0	0	0	200,000	200,000
TOTAL Project:	0	255,000	150,000	150,000	150,000	350,000	1,055,000

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ITEM NUMBER:448058 1 PROJECT DESCRIPTION:CONTINUING SERVICES SAFETY REVIEW AND STUDIES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY  
EXTRA DESCRIPTION: SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= A  
CESS MNGMT & CNFLCT PNT CNTL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	15,000	15,000	15,000	15,000	15,000	75,000
DS	0	926,000	500,000	500,000	500,000	500,000	2,926,000
TOTAL <N/A>	0	941,000	515,000	515,000	515,000	515,000	3,001,000
TOTAL 448058 1	0	941,000	515,000	515,000	515,000	515,000	3,001,000
TOTAL Project:	0	941,000	515,000	515,000	515,000	515,000	3,001,000

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ITEM NUMBER:448059 1 PROJECT DESCRIPTION:D/W SAFETY REVIEWS & STUDIES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY  
EXTRA DESCRIPTION: SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= A  
CESS MNGMT & CNFLCT PNT CNTL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	10,000	10,000	10,000	10,000	40,000
DDR	0	0	300,000	300,000	300,000	200,000	1,100,000
DS	0	0	0	0	0	100,000	100,000
TOTAL <N/A>	0	0	310,000	310,000	310,000	310,000	1,240,000
TOTAL 448059 1	0	0	310,000	310,000	310,000	310,000	1,240,000
TOTAL Project:	0	0	310,000	310,000	310,000	310,000	1,240,000

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ITEM NUMBER:448223 1 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: TRANSPORTATION DEVELOPMENT SEQ01 = PROGRAM MANAGEMENT SEQ02 = DESIGN SEQ03 = PLEMO SEQ04 = 0  
MD SEQ05 = SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,015,000	1,400,000	1,400,000	1,400,000	0	0	5,215,000
DS	1,850,000	300,000	0	0	700,000	500,000	3,350,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,001,345	3,554,481	5,294,275	833,000	0	0	18,683,101
DS	2,720,243	0	0	0	0	0	2,720,243
TOTAL <N/A>	14,586,588	5,254,481	6,694,275	2,233,000	700,000	500,000	29,968,344
TOTAL 448223 1	14,586,588	5,254,481	6,694,275	2,233,000	700,000	500,000	29,968,344



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ITEM NUMBER:448223 2 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: OPERATING FUNDS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,000	42,000	741,785	741,785	0	0	1,567,570
TOTAL <N/A>	42,000	42,000	741,785	741,785	0	0	1,567,570
TOTAL 448223 2	42,000	42,000	741,785	741,785	0	0	1,567,570

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ITEM NUMBER:448223 3 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: TRANSPORTATION DEVELOPMENT SEQ01 = PROGRAM MANAGEMENT SEQ02 = DESIGN SEQ03 = PLEMO SEQ04 = 0  
MD SEQ05 = SAFETY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	500,000	0	500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	3,300,000	0	3,300,000
TOTAL <N/A>	0	0	0	0	3,800,000	0	3,800,000
TOTAL 448223 3	0	0	0	0	3,800,000	0	3,800,000

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ITEM NUMBER:448223 4 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	785,000	0	785,000
TOTAL <N/A>	0	0	0	0	785,000	0	785,000
TOTAL 448223 4	0	0	0	0	785,000	0	785,000
TOTAL Project:	14,628,588	5,296,481	7,436,060	2,974,785	5,285,000	500,000	36,120,914

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ITEM NUMBER:448241 1 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.  
EXTRA DESCRIPTION: OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	413,886	413,886	413,886	413,886	0	1,655,544
DS	3,292,340	2,607,860	2,407,860	2,407,860	2,302,732	1,795,000	14,813,652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,980,404	710,000	960,000	960,000	860,000	960,000	6,430,404
TOTAL <N/A>	5,272,744	3,731,746	3,781,746	3,781,746	3,576,618	2,755,000	22,899,600
TOTAL 448241 1	5,272,744	3,731,746	3,781,746	3,781,746	3,576,618	2,755,000	22,899,600



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ITEM NUMBER:448325 2 PROJECT DESCRIPTION:CONTINUING SERVICES PLANS REVIEW SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING / DS				0	0	500,000	800,000	2,300,000
TOTAL <N/A>				0	0	500,000	800,000	2,300,000
TOTAL 448325 2				0	0	500,000	800,000	2,300,000

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ITEM NUMBER:448325 3 PROJECT DESCRIPTION:CONTINUING SERVICES PLANS REVIEW SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING / DS				0	0	0	700,000	1,200,000
TOTAL <N/A>				0	0	0	700,000	1,200,000
TOTAL 448325 3				0	0	0	700,000	1,200,000

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ITEM NUMBER:448325 4 PROJECT DESCRIPTION:BDI CONTINUING SERVICES PLANS REVIEW SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING / DS				0	0	0	500,000	1,000,000
TOTAL <N/A>				0	0	0	500,000	1,000,000
TOTAL 448325 4				0	0	0	500,000	1,000,000

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ITEM NUMBER:448325 5 PROJECT DESCRIPTION:CONTINUING SERVICES PLANS REVIEW SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: CONTINUING SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING / DS				0	0	0	0	500,000
TOTAL <N/A>				0	0	0	0	500,000
TOTAL 448325 5				0	0	0	0	500,000

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ITEM NUMBER:448325 6 PROJECT DESCRIPTION:DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
PRELIMINARY ENGINEERING / DS				0	0	0	0	400,000
TOTAL <N/A>				0	0	0	0	400,000
TOTAL 448325 6				0	0	0	0	400,000
TOTAL Project:				0	500,000	500,000	1,000,000	2,500,000

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ITEM NUMBER:448678 1 PROJECT DESCRIPTION:CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
P D & E / DDR				0	0	50,000	0	50,000
TOTAL				0	0	50,000	0	100,000

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	DS	0	50,000	0	50,000	0	0	100,000
TOTAL <N/A>	0	0	50,000	50,000	50,000	50,000	0	200,000
TOTAL 448678 1	0	0	50,000	50,000	50,000	50,000	0	200,000

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ITEM NUMBER:448678 2 PROJECT DESCRIPTION:CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	0	0	0	0	0	50,000	50,000
TOTAL 448678 2	0	0	0	0	0	50,000	50,000
TOTAL Project:	0	50,000	50,000	50,000	50,000	50,000	250,000

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ITEM NUMBER:448900 1 PROJECT DESCRIPTION:CONTINUING SERVICES CONSULTANT BRIDGE ENGINEERING SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,000,000	0	0	0	0	0	1,000,000
DS	1,484,478	200,000	200,000	0	0	0	1,884,478
TOTAL <N/A>	2,484,478	200,000	200,000	0	0	0	2,884,478
TOTAL 448900 1	2,484,478	200,000	200,000	0	0	0	2,884,478

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 ITEM NUMBER:448900 2 PROJECT DESCRIPTION:CONTINUING SERVICES CONSULTANT BRIDGE ENGINEERING SUPPORT \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	200,000	200,000	200,000	600,000
TOTAL <N/A>	0	0	0	200,000	200,000	200,000	600,000
TOTAL 448900 2	0	0	0	200,000	200,000	200,000	600,000
TOTAL Project:	2,484,478	200,000	200,000	200,000	200,000	200,000	3,484,478

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 ITEM NUMBER:449190 1 PROJECT DESCRIPTION:DISTRICTWIDE EMERGENCY PREPAREDENESS HURRICANE ELSA \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,955	0	0	0	0	0	2,955
TOTAL <N/A>	2,955	0	0	0	0	0	2,955
TOTAL 449190 1	2,955	0	0	0	0	0	2,955
TOTAL Project:	2,955	0	0	0	0	0	2,955

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 ITEM NUMBER:449404 1 PROJECT DESCRIPTION:DISTRICTWIDE PROJECTS \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
 EXTRA DESCRIPTION: DISTRICTWIDE R/W APPRAISAL SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 449404 1	0	101	0	0	0	0	101

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 ITEM NUMBER:449404 2 PROJECT DESCRIPTION:DISTRICTWIDE PROJECTS \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 449404 2	0	101	0	0	0	0	101



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ITEM NUMBER:449404 3 PROJECT DESCRIPTION:DISTRICTWIDE PROJECTS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: DISTRICTWIDE R/W APPRAISAL SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 449404 3	0	101	0	0	0	0	101

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ITEM NUMBER:449404 4 PROJECT DESCRIPTION:DISTRICTWIDE PROJECTS \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: DISTRICTWIDE R/W APPRAISAL SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 449404 4	0	101	0	0	0	0	101
TOTAL Project:	0	404	0	0	0	0	404

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ITEM NUMBER:449778 3 PROJECT DESCRIPTION:CONTINUING SERVICES FOR LAP PROJECT DELIVERY \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: LAP CONTINUING SERVICES FOR LOCAL AGENCY PROFESSIONAL SERVICES (DESIGN); FDOT PROCUREMENT OF  
THE DESIGN CONSULTANT(S) ON BEHALF OF THE LOCAL AGENCY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 449778 3	0	5,000	0	0	0	0	5,000

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ITEM NUMBER:449778 4 PROJECT DESCRIPTION:CONTINUING SERVICES FOR LAP PROJECT DELIVERY \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: LAP CONTINUING SERVICES FOR LOCAL AGENCY PROFESSIONAL SERVICES (DESIGN); FDOT PROCUREMENT OF  
THE DESIGN CONSULTANT(S) ON BEHALF OF THE LOCAL AGENCY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 449778 4	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

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ITEM NUMBER:449881 1 PROJECT DESCRIPTION:CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT - BDI \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DS	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	150,000	150,000
TOTAL 449881 1	0	0	0	0	0	150,000	150,000
TOTAL Project:	0	0	0	0	0	150,000	150,000

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ITEM NUMBER:449885 1 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DS	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 449885 1	0	0	0	150,000	0	0	150,000
TOTAL Project:	0	0	0	150,000	0	0	150,000

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ITEM NUMBER:451496 1 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	50,000	0	50,000
TOTAL 451496 1	0	0	0	0	50,000	0	50,000

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ITEM NUMBER:451496 2 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	50,000	0	50,000
TOTAL 451496 2	0	0	0	0	50,000	0	50,000

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ITEM NUMBER:451496 3 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	50,000	0	50,000
TOTAL 451496 3	0	0	0	0	50,000	0	50,000

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ITEM NUMBER:451496 6 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 451496 6	0	0	0	150,000	0	0	150,000
TOTAL Project:	0	0	0	150,000	150,000	0	300,000

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ITEM NUMBER:451497 1 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 451497 1	0	0	150,000	0	0	0	150,000

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ITEM NUMBER:451497 2 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	150,000	150,000
TOTAL 451497 2	0	0	0	0	0	150,000	150,000

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 ITEM NUMBER:451497 3 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	150,000	150,000
TOTAL 451497 3	0	0	0	0	0	150,000	150,000

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 ITEM NUMBER:451497 4 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN \*NON-SIS\*  
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	150,000	150,000
TOTAL 451497 4	0	0	0	0	0	150,000	150,000
TOTAL Project:	0	0	150,000	0	0	450,000	600,000

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ITEM NUMBER:451521 1 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT FOR TSM&O SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	500,000	500,000	500,000	0	0	1,500,000
TOTAL <N/A>	0	500,000	500,000	500,000	0	0	1,500,000
TOTAL 451521 1	0	500,000	500,000	500,000	0	0	1,500,000
TOTAL Project:	0	500,000	500,000	500,000	0	0	1,500,000

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ITEM NUMBER:451971 1 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	400,000	400,000	800,000
TOTAL <N/A>	0	0	0	0	400,000	400,000	800,000
TOTAL 451971 1	0	0	0	0	400,000	400,000	800,000

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ITEM NUMBER:451971 2 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	400,000	400,000
TOTAL <N/A>	0	0	0	0	0	400,000	400,000
TOTAL 451971 2	0	0	0	0	0	400,000	400,000
TOTAL Project:	0	0	0	0	400,000	800,000	1,200,000

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ITEM NUMBER:453331 1 PROJECT DESCRIPTION:DISTRICTWIDE MEDIATION CONTRACT \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	50,000	0	0	0	50,000
TOTAL 453331 1	0	0	50,000	0	0	0	50,000
TOTAL Project:	0	0	50,000	0	0	0	50,000



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ITEM NUMBER:453451 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	101	101
TOTAL <N/A>	0	0	0	0	0	101	101
TOTAL 453451 1	0	0	0	0	0	101	101

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ITEM NUMBER:453451 2 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	101	101
TOTAL <N/A>	0	0	0	0	0	101	101
TOTAL 453451 2	0	0	0	0	0	101	101

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ITEM NUMBER:453451 3 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	101	101
TOTAL <N/A>	0	0	0	0	0	101	101
TOTAL 453451 3	0	0	0	0	0	101	101

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ITEM NUMBER:453451 4 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES \*NON-SIS\*  
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	101	101
TOTAL <N/A>	0	0	0	0	0	101	101
TOTAL 453451 4	0	0	0	0	0	101	101
TOTAL Project:	0	0	0	0	0	404	404

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ITEM NUMBER:448995 1 PROJECT DESCRIPTION:RAIL TRAIL FROM BROADWAY STREET TO STATE PARK \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 2022 TAP PRIORITY #1 LAP W/ CITY OF FELLSMERE - CONSTRUCT A 12FT MULTI-USE PATH CONSTRUCT A 12FT MULTI-USE PATH WITHIN FORMER RAILROAD RIGHT OF WAY; CONSTRUCT ADJACENT SWALE & DRAINAGE STRUCTURE; WITHIN FORMER RAILROAD RIGHT OF WAY; CONSTRUCT ADJACENT SWAL SWALE & DRAINAGE STRUCTURE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D423 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	60	4,940	0	0	0	0	5,000
TALT	0	5,000	0	0	0	0	5,000
TOTAL D423 029 B	60	9,940	0	0	0	0	10,000

FEDERAL PROJECT NUMBER: D424 079 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FELLSMERE							
LF	0	106,992	447,952	0	0	0	554,944
SM	0	61,637	0	0	0	0	61,637
TALL	0	163,303	165,945	0	0	0	329,248
TALT	0	257,403	72,006	0	0	0	329,409

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	25,577	0	0	0	25,577
TOTAL D424 079 B	0	589,335	711,480	0	0	0	1,300,815
TOTAL 448995 1	60	599,275	711,480	0	0	0	1,310,815
TOTAL Project:	60	599,275	711,480	0	0	0	1,310,815

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ITEM NUMBER:451459 1 PROJECT DESCRIPTION:INDIAN RIVER COUNTY VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE  
EXTRA DESCRIPTION: NEW FEASIBILITY PRELIMINARY DESIGN PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	128,833	321,167	0	0	0	0	450,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	128,833	1,076,167	0	0	0	0	1,205,000
TOTAL 451459 1	128,833	1,076,167	0	0	0	0	1,205,000
TOTAL Project:	128,833	1,076,167	0	0	0	0	1,205,000

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ITEM NUMBER:451785 1 PROJECT DESCRIPTION:INDIAN RIVER COUNTY EMERGENCY PREPAREDNESS HURRICANE IAN \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: 81= IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRACT - FEMA N1= EVACUATION IN-HOUSE N2= E VACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,482	0	0	0	0	0	2,482
TOTAL <N/A>	2,482	0	0	0	0	0	2,482
TOTAL 451785 1	2,482	0	0	0	0	0	2,482

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ITEM NUMBER:451785 2 PROJECT DESCRIPTION:INDIAN RIVER COUNTY EMERGENCY MANAGEMENT HURRICANE IAN \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-219, DTD 9/23/2022

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,565	0	0	0	0	0	2,565
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	1,844	0	0	0	0	0	1,844
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	7,685	0	0	0	0	0	7,685
TOTAL <N/A>	12,094	0	0	0	0	0	12,094
TOTAL 451785 2	12,094	0	0	0	0	0	12,094
TOTAL Project:	14,576	0	0	0	0	0	14,576

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ITEM NUMBER:451910 1 PROJECT DESCRIPTION:INDIAN RIVER COUNTY EMERGENCY PREPAREDNESS TS NICOLE \*NON-SIS\*  
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253 DTD 11/07/2022 81= IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRA  
CT - FEMA N1= EVACUATION IN-HOUSE N2= EVACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,230	0	0	0	0	0	1,230
TOTAL <N/A>	1,230	0	0	0	0	0	1,230
TOTAL 451910 1	1,230	0	0	0	0	0	1,230

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 ITEM NUMBER:451910 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES - INDIAN RIVER COUNTY TS NICOLE \*NON-SIS\*  
 DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
 EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253 DTD 11/07/2022

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,097	0	0	0	0	0	1,097
TOTAL <N/A>	1,097	0	0	0	0	0	1,097
TOTAL 451910 2	1,097	0	0	0	0	0	1,097
TOTAL Project:	2,327	0	0	0	0	0	2,327

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 ITEM NUMBER:451920 1 PROJECT DESCRIPTION:TS NICOLE- INDIAN RIVER COUNTY DISASTER RECOVERY \*NON-SIS\*  
 DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
 EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253, DTD 11/07/2022

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,417	0	0	0	0	0	8,417
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	14,167	0	0	0	0	0	14,167
TOTAL <N/A>	22,584	0	0	0	0	0	22,584
TOTAL 451920 1	22,584	0	0	0	0	0	22,584
TOTAL Project:	22,584	0	0	0	0	0	22,584

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ITEM NUMBER:434154 1 PROJECT DESCRIPTION:HURRICANE IAN MARTIN COUNTY CO DISASTER RECOVERY \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-219, DTD 9/23/2022

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	12,355	0	0	0	0	0	12,355
TOTAL <N/A>	12,355	0	0	0	0	0	12,355
TOTAL 434154 1	12,355	0	0	0	0	0	12,355
TOTAL Project:	12,355	0	0	0	0	0	12,355

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ITEM NUMBER:436735 1 PROJECT DESCRIPTION:JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL & US-1 SIGNALIZATN \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .070MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EXTRA DESCRIPTION: IN-HOUSE 31 AND 61 FUNDS ARE DIH BECAUSE THE PRIMARY COORDINATION THAT THE DEPARTMENT WILL BE INVOLVED IN WILL BE THE US1 SIGNALIZATION CROSSING ENVIRONMENTAL PHASE FOR GOPHER TORTOISE ON SEGMENT 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,149	2,346	0	0	0	0	11,495
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
DIH	2,865	0	0	0	0	0	2,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,277	671	0	0	0	0	1,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
DIH	625	0	0	0	0	0	625
TOTAL <N/A>	13,916	3,017	0	0	0	0	16,933

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FEDERAL PROJECT NUMBER: FLAP 006 F

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL								
DDR	148,225	0	0	0	0	0	0	148,225
PLH	125,000	0	0	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL								
DS	714,000	0	0	0	0	0	0	714,000
PLH	551,000	0	0	0	0	0	0	551,000
TOTAL FLAP 006 F	1,538,225	0	0	0	0	0	0	1,538,225
TOTAL 436735 1	1,552,141	3,017	0	0	0	0	0	1,555,158

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ITEM NUMBER:436735 2 PROJECT DESCRIPTION:JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL & US-1 SIGNALIZATN \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .070MI TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE  
EXTRA DESCRIPTION: GOPHER TORTOISE RELOCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D417 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	82	4,918	0	0	0	0	5,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	104,396	0	0	0	0	0	104,396
SA	34,798	0	0	0	0	0	34,798
TOTAL D417 059 B	139,276	4,918	0	0	0	0	144,194
TOTAL 436735 2	139,276	4,918	0	0	0	0	144,194
TOTAL Project:	1,691,417	7,935	0	0	0	0	1,699,352

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ITEM NUMBER:451783 1 PROJECT DESCRIPTION:MARTIN COUNTY EMERGENCY PREPAREDNESS HURRICANE IAN \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: 81=IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRACT - FEMA N1= EVACUATION IN-HOUSE N2= EV  
ACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	3,313	0	0	0	0	0	3,313
TOTAL <N/A>	3,313	0	0	0	0	0	3,313
TOTAL 451783 1	3,313	0	0	0	0	0	3,313

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ITEM NUMBER:451783 2 PROJECT DESCRIPTION:MARTIN COUNTY EMERGENCY MANAGEMENT HURRICANE IAN \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-219, DTD 9/23/2022

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,646	0	0	0	0	0	1,646
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	2,027	0	0	0	0	0	2,027
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	11,817	0	0	0	0	0	11,817
TOTAL <N/A>	15,490	0	0	0	0	0	15,490
TOTAL 451783 2	15,490	0	0	0	0	0	15,490
TOTAL Project:	18,803	0	0	0	0	0	18,803



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ITEM NUMBER:451907 1 PROJECT DESCRIPTION:MARTIN COUNTY EMERGENCY PREPAREDNESS TS NICOLE \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253 DTD 11/07/2022 81= IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRA  
CT - FEMA N1= EVACUATION IN-HOUSE N2= EVACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	952	0	0	0	0	0	952
TOTAL <N/A>	952	0	0	0	0	0	952
TOTAL 451907 1	952	0	0	0	0	0	952

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ITEM NUMBER:451907 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES - MARTIN COUNTY TS NICOLE \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253 DTD 11/07/2022X

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	3,024	0	0	0	0	0	3,024
TOTAL <N/A>	3,024	0	0	0	0	0	3,024
TOTAL 451907 2	3,024	0	0	0	0	0	3,024
TOTAL Project:	3,976	0	0	0	0	0	3,976

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ITEM NUMBER:451917 1 PROJECT DESCRIPTION:TS NICOLE- MARTIN COUNTY DISASTER RECOVERY \*NON-SIS\*  
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,954	0	0	0	0	0	3,954
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	334	0	0	0	0	0	334
TOTAL <N/A>	4,288	0	0	0	0	0	4,288
TOTAL 451917 1	4,288	0	0	0	0	0	4,288
TOTAL Project:	4,288	0	0	0	0	0	4,288

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ITEM NUMBER:230337 2 PROJECT DESCRIPTION:R/W REVENUE FROM LEASES PALM BCH \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EXTRA DESCRIPTION: SEQ#01=CAXTON MGMT SEQ#07=P#4279 J.SOUDER, V.SOUDER SEQ#02=WC MNGT CORP =W.HARTMAN,  
C.HARTMAN SEQ#03=HH PROPERTIES-1 SEQ#08=P#113 DELRAY VILLAGES BY SEA SEQ#04=CONECA PROP LTD  
SEQ#05=J&J SCHNIDT FAMILY PARTNERSHIP,CSX \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	707	0	0	0	0	707
DS	6	0	0	0	0	0	6
LF	0	707	0	0	0	0	707
TOTAL <N/A>	6	1,414	0	0	0	0	1,420
TOTAL 230337 2	6	1,414	0	0	0	0	1,420
TOTAL Project:	6	1,414	0	0	0	0	1,420

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ITEM NUMBER:431199 3 PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	451,515	200,000	0	0	0	0	651,515
TOTAL <N/A>	451,515	200,000	0	0	0	0	651,515
TOTAL 431199 3	451,515	200,000	0	0	0	0	651,515

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ITEM NUMBER:431199 4 PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	541,457	100,000	0	0	0	0	641,457
TOTAL <N/A>	541,457	100,000	0	0	0	0	641,457
TOTAL 431199 4	541,457	100,000	0	0	0	0	641,457
TOTAL Project:	992,972	300,000	0	0	0	0	1,292,972

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ITEM NUMBER:433738 2 PROJECT DESCRIPTION:PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,000	200,000	200,000	100,000	50,000	0	750,000
TOTAL <N/A>	200,000	200,000	200,000	100,000	50,000	0	750,000
TOTAL 433738 2	200,000	200,000	200,000	100,000	50,000	0	750,000

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ITEM NUMBER:433738 3 PROJECT DESCRIPTION:PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	200,000	200,000	400,000
DS	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	200,000	200,000	200,000	600,000
TOTAL 433738 3	0	0	0	200,000	200,000	200,000	600,000
TOTAL Project:	200,000	200,000	200,000	300,000	250,000	200,000	1,350,000

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ITEM NUMBER:444079 1 PROJECT DESCRIPTION:CITY OF BOYNTON BEACH VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.559MI TYPE OF WORK:BIKE LANE/SIDEWALK  
EXTRA DESCRIPTION: 2022 TPA PRIORITY #17-2 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF BOYNTON BEACH FHWA FLA P GRANT; LFA W/ THE CITY OF BOYNTON BEACH COMPLETE STREETS IMPROVEMENTS ALONG BOYNTON BEACH BLVD, BETWEEN NW 3RD ST AND US-1/FEDERAL HWY.THAT CONSIST OF NARROWING TRAVEL LANES, SEE WP4 5

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	3,917	0	0	0	0	3,917
TOTAL <N/A>	0	3,917	0	0	0	0	3,917

FEDERAL PROJECT NUMBER: D421 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,288	2,739	0	0	0	0	25,027
SA	33,336	4,746	0	0	0	0	38,082
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	10,000	0	0	0	0	0	10,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 SU 16,124 0 0 0 0 0 16,124  
 TOTAL D421 051 B 81,748 7,485 0 0 0 0 89,233

FEDERAL PROJECT NUMBER: D423 036 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 ACSA 42,000 0 0 0 0 0 42,000  
 DDR 386,679 0 0 0 0 0 386,679  
 DS 10,000 0 0 0 0 0 10,000  
 SU 230,000 0 0 0 0 0 230,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 LF 3,152,201 0 0 0 0 0 3,152,201  
 SA 1,181,359 95,153 0 0 0 0 1,276,512  
 SU 3,998,736 28,768 0 0 0 0 4,027,504  
 TOTAL D423 036 B 9,000,975 123,921 0 0 0 0 9,124,896

FEDERAL PROJECT NUMBER: FLAP 023 F

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 FLAP 631,530 0 0 0 0 0 631,530  
 LF 205,000 0 0 0 0 0 205,000  
 SU 121,969 0 0 0 0 0 121,969  
 TOTAL FLAP 023 F 958,499 0 0 0 0 0 958,499  
 TOTAL 444079 1 10,041,222 135,323 0 0 0 10,176,545  
 TOTAL Project: 10,041,222 135,323 0 0 0 0 10,176,545

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 ITEM NUMBER:444259 3 PROJECT DESCRIPTION:SR-80/US-27 ELECTRIC VEHICLE (EV) CHARGING PROGRAM - PHASE II \*SIS\*  
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.000MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING  
 EXTRA DESCRIPTION: SOUTH BAY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
 GFEV 0 0 1,500,000 0 0 0 1,500,000

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE  
 GFEV 0 900,000 0 0 0 0 900,000  
 TOTAL <N/A> 0 900,000 1,500,000 0 0 0 2,400,000  
 TOTAL 444259 3 0 900,000 1,500,000 0 0 2,400,000  
 TOTAL Project: 0 900,000 1,500,000 0 0 0 2,400,000

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ITEM NUMBER:444359 1 PROJECT DESCRIPTION:DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #18-2 LAP W/ CITY OF GREENACRES CONSTRUCT 12' SHARED USE PATH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D420 039 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,429	0	0	0	0	0	3,429
TOTAL D420 039 B	3,429	0	0	0	0	0	3,429
FEDERAL PROJECT NUMBER: D421 009 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GREENACRES							
LF	166,439	0	0	0	0	0	166,439
TALT	552,317	0	0	0	0	0	552,317
TALU	198,758	0	0	0	0	0	198,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	30,442	3,739	0	0	0	0	34,181
TOTAL D421 009 B	947,956	3,739	0	0	0	0	951,695
TOTAL 444359 1	951,385	3,739	0	0	0	0	955,124
TOTAL Project:	951,385	3,739	0	0	0	0	955,124

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ITEM NUMBER:448571 1 PROJECT DESCRIPTION:HURRICANE IAN PALM BEACH COUNTY CO DISASTER RECOVERY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EXECUTIVE ORDER # 22-219, DTD 9/23/2022

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,000	0	0	0	0	0	20,000
TOTAL <N/A>	20,000	0	0	0	0	0	20,000
TOTAL 448571 1	20,000	0	0	0	0	0	20,000
TOTAL Project:	20,000	0	0	0	0	0	20,000

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ITEM NUMBER:448999 1 PROJECT DESCRIPTION:EL RIO TRAIL FROM YAMATO ROAD TO GLADES ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D423 067 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	434	4,566	0	0	0	0	5,000
TOTAL D423 067 B	434	4,566	0	0	0	0	5,000

FEDERAL PROJECT NUMBER: D424 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON							
LF	0	264,185	0	0	0	0	264,185
TALT	0	637,433	0	0	0	0	637,433
TALU	0	367,568	0	0	0	0	367,568
TOTAL D424 023 B	0	1,269,186	0	0	0	0	1,269,186
TOTAL 448999 1	434	1,273,752	0	0	0	0	1,274,186
TOTAL Project:	434	1,273,752	0	0	0	0	1,274,186

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ITEM NUMBER:449006 1 PROJECT DESCRIPTION:C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 2022 TA PRIORITY #21-4 LAP W/VILLAGE OF WELLINGTON

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	17,769	0	0	0	0	17,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON							
LF	0	184,094	0	0	0	0	184,094
TALT	0	5,000	0	0	0	0	5,000

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	TALU	0	526,660	0	0	0	0	526,660
TOTAL <N/A>	0	0	738,523	0	0	0	0	738,523
TOTAL 449006 1	0	0	738,523	0	0	0	0	738,523
TOTAL Project:	0	0	738,523	0	0	0	0	738,523

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ITEM NUMBER:451782 1 PROJECT DESCRIPTION:PALM BEACH COUNTY EMERGENCY PREPAREDNESS HURRICANE IAN \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: 81= IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRACT - FEMA N1= EVACUATION IN-HOUSE N2= E  
VACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	17,094	0	0	0	0	0	17,094
TOTAL <N/A>	17,094	0	0	0	0	0	17,094
TOTAL 451782 1	17,094	0	0	0	0	0	17,094

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ITEM NUMBER:451782 2 PROJECT DESCRIPTION:PALM BEACH COUNTY EMERGENCY MANAGEMENT HURRICANE IAN \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-219, DTD 9/23/2022

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,724	0	0	0	0	0	5,724
FEMA	31,856	0	0	0	0	0	31,856

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,339	0	0	0	0	0	5,339
DER	5,000	0	0	0	0	0	5,000

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	1,019	0	0	0	0	0	1,019
TOTAL <N/A>	48,938	0	0	0	0	0	48,938
TOTAL 451782 2	48,938	0	0	0	0	0	48,938
TOTAL Project:	66,032	0	0	0	0	0	66,032



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ITEM NUMBER:451909 1 PROJECT DESCRIPTION:PALM BEACH COUNTY EMERGENCY PREPAREDNESS TS NICOLE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253 DTD 11/07/2022 81= IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRA  
CT - FEMA N1= EVACUATION IN-HOUSE N2= EVACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	53,547	0	0	0	0	0	53,547
TOTAL <N/A>	53,547	0	0	0	0	0	53,547
TOTAL 451909 1	53,547	0	0	0	0	0	53,547
TOTAL Project:	53,547	0	0	0	0	0	53,547

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ITEM NUMBER:451919 1 PROJECT DESCRIPTION:TS NICOLE- PALM BEACH COUNTY DISASTER RECOVERY \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,824	0	0	0	0	0	3,824
TOTAL <N/A>	3,824	0	0	0	0	0	3,824
TOTAL 451919 1	3,824	0	0	0	0	0	3,824
TOTAL Project:	3,824	0	0	0	0	0	3,824

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ITEM NUMBER:439999 1 PROJECT DESCRIPTION:SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: SUNTRAIL FY2017 PD&E CONSTRUCTION ON 439999-2, 439999-3

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	58,917	0	0	0	0	0	58,917
TLWR	351,810	0	0	0	0	0	351,810
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,355	0	0	0	0	0	28,355
DIH	141,928	1,604	0	0	0	0	143,532
TLWR	1,272,519	0	0	0	0	0	1,272,519
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	56,024	0	0	0	0	0	56,024
TLWR	31,436	0	0	0	0	0	31,436
TOTAL <N/A>	1,940,989	1,604	0	0	0	0	1,942,593
TOTAL 439999 1	1,940,989	1,604	0	0	0	0	1,942,593

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ITEM NUMBER:439999 2 PROJECT DESCRIPTION:SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: SUNTRAIL FY2017 PD&E PHASE 1, DESIGN ON 439999-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,248	30,070	0	0	0	0	72,318
DS	1,147,812	0	0	0	0	0	1,147,812
TLWR	10,487,528	0	0	0	0	0	10,487,528
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,100	0	0	0	0	0	2,100
TOTAL <N/A>	11,679,688	30,070	0	0	0	0	11,709,758
TOTAL 439999 2	11,679,688	30,070	0	0	0	0	11,709,758

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ITEM NUMBER:439999 3 PROJECT DESCRIPTION:SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 4.219MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,178	0	0	0	0	0	6,178
DIH	13,965	3,602	0	0	0	0	17,567
DS	12,045	0	0	0	0	0	12,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	693	104,624	0	0	0	0	105,317
TLWR	6,359,451	0	0	0	0	0	6,359,451
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,995	0	0	0	0	0	9,995
TLWR	0	110,000	0	0	0	0	110,000
TOTAL <N/A>	6,402,327	218,226	0	0	0	0	6,620,553
TOTAL 439999 3	6,402,327	218,226	0	0	0	0	6,620,553
TOTAL Project:	20,023,004	249,900	0	0	0	0	20,272,904

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ITEM NUMBER:440032 1 PROJECT DESCRIPTION:FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: SUNTRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,558	0	0	0	0	0	25,558
TLWR	80,662	0	0	0	0	0	80,662
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,193	1,949	0	0	0	0	15,142
DS	89,969	0	0	0	0	0	89,969
TLWR	427,344	0	0	0	0	0	427,344

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	19,000	0	0	0	0	0	19,000
DIH	602	3,647	0	0	0	0	0	4,249
DS	0	15,181	28,036	0	0	0	0	43,217
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TLWR	20,000	60,000	0	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	104,312	0	0	0	104,312
TLWR	0	0	0	4,833,108	0	0	0	4,833,108
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TLWR	5,495	125,000	0	0	0	0	0	130,495
TOTAL <N/A>	662,823	224,777	28,036	4,937,420	0	0	0	5,853,056
TOTAL 440032 1	662,823	224,777	28,036	4,937,420	0	0	0	5,853,056
TOTAL Project:	662,823	224,777	28,036	4,937,420	0	0	0	5,853,056

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ITEM NUMBER:448569 1 PROJECT DESCRIPTION:HURRICANE IAN ST. LUCIE COUNTY CO DISASTER RECOVERY \*NON-SIS\*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-219, DTD 9/23/2022

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,076	0	0	0	0	0	2,076
TOTAL <N/A>	2,076	0	0	0	0	0	2,076
TOTAL 448569 1	2,076	0	0	0	0	0	2,076
TOTAL Project:	2,076	0	0	0	0	0	2,076

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ITEM NUMBER:451784 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY EMERGENCY PREPAREDNESS HURRICANE IAN \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: 81= IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRACT - FEMA N1= EVACUATION IN-HOUSE N2= E  
VACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	16,872	0	0	0	0	0	16,872
TOTAL <N/A>	16,872	0	0	0	0	0	16,872
TOTAL 451784 1	16,872	0	0	0	0	0	16,872

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ITEM NUMBER:451784 2 PROJECT DESCRIPTION:ST. LUCIE COUNTY EMERGENCY MANAGEMENT HURRICANE IAN \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-219, DTD 9/23/2022

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	13,295	0	0	0	0	0	13,295
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	525	0	0	0	0	0	525
DER	11,254	0	0	0	0	0	11,254
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,474	0	0	0	0	0	2,474
TOTAL <N/A>	27,548	0	0	0	0	0	27,548
TOTAL 451784 2	27,548	0	0	0	0	0	27,548
TOTAL Project:	44,420	0	0	0	0	0	44,420

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ITEM NUMBER:451908 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY EMERGENCY PREPAREDNESS TS NICOLE \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253 DTD 11/07/2022 81= IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRA  
CT - FEMA N1= EVACUATION IN-HOUSE N2= EVACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	23,769	0	0	0	0	0	23,769
TOTAL <N/A>	23,769	0	0	0	0	0	23,769
TOTAL 451908 1	23,769	0	0	0	0	0	23,769

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ITEM NUMBER:451908 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES - ST. LUCIE COUNTY TS NICOLE \*NON-SIS\*  
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253 DTD 11/07/2022

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	138	0	0	0	0	0	138
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	6,793	0	0	0	0	0	6,793
TOTAL <N/A>	6,931	0	0	0	0	0	6,931
TOTAL 451908 2	6,931	0	0	0	0	0	6,931
TOTAL Project:	30,700	0	0	0	0	0	30,700

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 ITEM NUMBER:451918 1 PROJECT DESCRIPTION:TS NICOLE- ST. LUCIE COUNTY DISASTER RECOVERY \*NON-SIS\*  
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,777	0	0	0	0	0	3,777
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	11,648	0	0	0	0	0	11,648
TOTAL <N/A>	15,425	0	0	0	0	0	15,425
TOTAL 451918 1	15,425	0	0	0	0	0	15,425
TOTAL Project:	15,425	0	0	0	0	0	15,425

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 ITEM NUMBER:452996 1 PROJECT DESCRIPTION:MARSHFIELD COURT FROM SW DREYFUSS BLVD TO SW HAYWORTH AVE \*NON-SIS\*  
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST. LUCIE							
LF	0	0	0	55,000	0	0	55,000
TALT	0	0	0	1,237,758	0	0	1,237,758
TALU	0	0	0	376,416	0	0	376,416
TOTAL <N/A>	0	5,000	0	1,669,174	0	0	1,674,174
TOTAL 452996 1	0	5,000	0	1,669,174	0	0	1,674,174
TOTAL Project:	0	5,000	0	1,669,174	0	0	1,674,174
TOTAL DIST: 04	784,746,261	97,302,315	83,627,926	77,452,931	70,458,776	68,796,816	1,182,385,025

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ITEM NUMBER:413019 1 PROJECT DESCRIPTION:BREVARD TRAFFIC ENGINEERING CONTRACTS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
DDR	9,146,879	1,572,186	0	0	0	0	10,719,065
DITS	5,944,495	0	0	0	0	0	5,944,495
TOTAL <N/A>	15,091,374	1,572,186	0	0	0	0	16,663,560
TOTAL 413019 1	15,091,374	1,572,186	0	0	0	0	16,663,560
TOTAL Project:	15,091,374	1,572,186	0	0	0	0	16,663,560

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ITEM NUMBER:437093 1 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM MAX BREWER CAUSEWAY TO ATLANTIC OCEAN \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,349,476	0	0	0	0	0	1,349,476
DIH	140,804	561	0	0	0	0	141,365
DS	43,933	0	0	0	0	0	43,933
TOTAL <N/A>	1,534,213	561	0	0	0	0	1,534,774
TOTAL 437093 1	1,534,213	561	0	0	0	0	1,534,774



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ITEM NUMBER:437093 2 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM MINWR PARK ENTRANCE TO W OF KENNEDY PKWY \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	122,407	4,786	0	0	0	0	127,193
DS	162,963	0	0	0	0	0	162,963
TLWR	2,498,404	0	0	0	0	0	2,498,404
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	102,900	0	0	0	0	102,900
TLWR	0	9,603,453	0	0	0	0	9,603,453
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	0	0	0	0	500,000
TLWR	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	2,783,774	10,711,139	0	0	0	0	13,494,913
TOTAL 437093 2	2,783,774	10,711,139	0	0	0	0	13,494,913

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ITEM NUMBER:437093 3 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM W OF KENNEDY PKWY TO PLAYALINDA BEACH PARK LOT \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	43,720	0	0	43,720
TLWR	0	0	0	7,266,413	0	0	7,266,413
TOTAL <N/A>	0	0	0	7,310,133	0	0	7,310,133
TOTAL 437093 3	0	0	0	7,310,133	0	0	7,310,133
TOTAL Project:	4,317,987	10,711,700	0	7,310,133	0	0	22,339,820

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ITEM NUMBER:441778 2 PROJECT DESCRIPTION:FL COAST TO COAST PARRISH PARK TRAILHEAD \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / DIH	RESPONSIBLE AGENCY: 3,020	MANAGED BY: 0	BREVARD COUNTY: 0	BOCC: 0	0	0	3,020
PHASE: CONSTRUCTION / DIH	RESPONSIBLE AGENCY: 14,996	MANAGED BY: 1,984	FDOT: 0	0	0	0	16,980
TOTAL <N/A>	18,016	1,984	0	0	0	0	20,000

FEDERAL PROJECT NUMBER: D521 024 B

PHASE: CONSTRUCTION / ACSU	RESPONSIBLE AGENCY: 1,284,766	MANAGED BY: 0	BREVARD COUNTY: 0	BOCC: 0	0	0	1,284,766
PHASE: CONSTRUCTION / LF	RESPONSIBLE AGENCY: 865,302	MANAGED BY: 0	FDOT: 0	0	0	0	865,302
TOTAL D521 024 B	2,150,068	0	0	0	0	0	2,150,068

FEDERAL PROJECT NUMBER: FLAP 018 F

PHASE: CONSTRUCTION / PLH	RESPONSIBLE AGENCY: 2,000,000	MANAGED BY: 0	BREVARD COUNTY: 0	BOCC: 0	0	0	2,000,000
TOTAL FLAP 018 F	2,000,000	0	0	0	0	0	2,000,000
TOTAL 441778 2	4,168,084	1,984	0	0	0	0	4,170,068
TOTAL Project:	4,168,084	1,984	0	0	0	0	4,170,068

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ITEM NUMBER:443620 1 PROJECT DESCRIPTION:MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO LIPSCOMB \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / CARU	RESPONSIBLE AGENCY: 0	MANAGED BY: 2,536,966	CITY OF MELBOURNE: 0	0	0	0	2,536,966
PHASE: CONSTRUCTION / SU	RESPONSIBLE AGENCY: 0	MANAGED BY: 516,820	0	0	0	0	516,820

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TOTAL <N/A>	TALU	0	147,214	0	0	0	0	147,214
		0	3,201,000	0	0	0	0	3,201,000

FEDERAL PROJECT NUMBER: D520 094 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE								
	LF	37,426	0	0	0	0	0	37,426
	SU	155,918	0	0	0	0	0	155,918
	TALU	344,082	500	0	0	0	0	344,582
TOTAL D520 094 B		537,426	500	0	0	0	0	537,926
TOTAL 443620 1		537,426	3,201,500	0	0	0	0	3,738,926

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ITEM NUMBER:443620 2 PROJECT DESCRIPTION:MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO LIPSCOMB \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	0	94,776	0	0	0	94,776
	SU	0	208,339	0	0	0	208,339
TOTAL <N/A>		0	303,115	0	0	0	303,115
TOTAL 443620 2		0	303,115	0	0	0	303,115
TOTAL Project:		537,426	3,504,615	0	0	0	4,042,041

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ITEM NUMBER:447608 1 PROJECT DESCRIPTION:EAST COAST GREENWAY/US 1 TRAIL SR 50 (CHENEY HIGHWAY) TO GRACE ST. \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.050MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	2,772	7,228	0	0	0	10,000
	GRTR	727,673	0	0	0	0	727,673
	TLWR	162,970	0	0	0	0	162,970
TOTAL <N/A>		893,415	7,228	0	0	0	900,643
TOTAL 447608 1		893,415	7,228	0	0	0	900,643
TOTAL Project:		893,415	7,228	0	0	0	900,643

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ITEM NUMBER:447994 1 PROJECT DESCRIPTION:CAPE CANAVERAL SPACEPORT INDIAN RIVER BRIDGE ITS IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D520 103 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	600,659	4,341	0	0	0	0	605,000
TOTAL D520 103 B	600,659	4,341	0	0	0	0	605,000
TOTAL 447994 1	600,659	4,341	0	0	0	0	605,000
TOTAL Project:	600,659	4,341	0	0	0	0	605,000

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ITEM NUMBER:449467 1 PROJECT DESCRIPTION:HARBOR CITY ELEMENTARY SCHOOL SRTS \*NON-SIS\*  
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
SR2T	0	120,404	0	0	0	0	120,404
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
SR2T	0	2,000	0	587,283	0	0	589,283
TOTAL <N/A>	0	122,404	0	587,283	0	0	709,687
TOTAL 449467 1	0	122,404	0	587,283	0	0	709,687
TOTAL Project:	0	122,404	0	587,283	0	0	709,687

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ITEM NUMBER:237981 2 PROJECT DESCRIPTION:NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 5) \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHTS	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL <N/A>	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL 237981 2	0	30,000	30,000	30,000	30,000	30,000	150,000
TOTAL Project:	0	30,000	30,000	30,000	30,000	30,000	150,000

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ITEM NUMBER:243376 1 PROJECT DESCRIPTION:DISTRICTWIDE NON PROJECT RELATED ACTIVITIES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	521,210,775	20,000,000	20,000,000	0	0	0	561,210,775
TOTAL <N/A>	521,210,775	20,000,000	20,000,000	0	0	0	561,210,775
TOTAL 243376 1	521,210,775	20,000,000	20,000,000	0	0	0	561,210,775
TOTAL Project:	521,210,775	20,000,000	20,000,000	0	0	0	561,210,775

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ITEM NUMBER:435443 4 PROJECT DESCRIPTION:I-4 FREEWAY MANAGEMENT AND AAM \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,089,241	0	0	0	0	0	4,089,241
DITS	19,258,386	3,300,903	4,251,561	7,764,123	3,781,093	8,054,382	46,410,448

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DS	4,394,392	466,391	300,000	0	0	0	5,160,783	
DSBH	9,390,098	3,850,748	3,422,671	3,478,675	3,664,264	3,727,742	27,534,198	
DSBW	407,289	599,912	118,202	121,393	124,671	128,037	1,499,504	
LF	73,925	0	0	0	0	0	73,925	
TOTAL <N/A>	37,613,331	8,217,954	8,092,434	11,364,191	7,570,028	11,910,161	84,768,099	
TOTAL 435443 4	37,613,331	8,217,954	8,092,434	11,364,191	7,570,028	11,910,161	84,768,099	

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ITEM NUMBER:435443 5 PROJECT DESCRIPTION:I-95 FREEWAY MANAGEMENT AND AAM \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	189,218	0	0	0	0	0	189,218
DITS	6,071,024	912,224	1,023,470	579,567	2,118,354	0	10,704,639
DS	8,334,504	1,839,538	2,289,594	0	0	0	12,463,636
TOTAL <N/A>	14,594,746	2,751,762	3,313,064	579,567	2,118,354	0	23,357,493
TOTAL 435443 5	14,594,746	2,751,762	3,313,064	579,567	2,118,354	0	23,357,493

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ITEM NUMBER:435443 6 PROJECT DESCRIPTION:I-75 FREEWAY MANAGEMENT AND AAM \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	212,025	1,594,400	1,094,400	0	1,155,466	0	4,056,291
DS	12,725,585	2,341,558	2,815,579	0	0	0	17,882,722
TOTAL <N/A>	12,937,610	3,935,958	3,909,979	0	1,155,466	0	21,939,013
TOTAL 435443 6	12,937,610	3,935,958	3,909,979	0	1,155,466	0	21,939,013

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ITEM NUMBER:436348 2 PROJECT DESCRIPTION:UF BIG DATA RESEARCH \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	100,000	100,000	100,000	0	0	0	300,000
DS	1,179,575	0	0	0	0	0	1,179,575
TOTAL <N/A>	1,279,575	100,000	100,000	0	0	0	1,479,575
TOTAL 436348 2	1,279,575	100,000	100,000	0	0	0	1,479,575

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ITEM NUMBER:437100 1 PROJECT DESCRIPTION:REGIONAL TRAFFIC MANAGEMENT CENTER \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,167	4,379	0	0	0	0	19,546
DS	1,640,333	0	0	0	0	0	1,640,333
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,134,643	0	0	0	0	0	10,134,643
DER	13,763	0	0	0	0	0	13,763
DIH	206,728	16,388	0	0	0	0	223,116
DITS	6,126,196	0	0	0	0	0	6,126,196
DS	2,864,792	0	0	0	0	0	2,864,792
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	4,373,070	0	0	0	0	0	4,373,070
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,233,482	810,736	810,736	810,736	810,736	810,736	6,287,162
TOTAL <N/A>	27,608,174	831,503	810,736	810,736	810,736	810,736	31,682,621
TOTAL 437100 1	27,608,174	831,503	810,736	810,736	810,736	810,736	31,682,621

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ITEM NUMBER:437113 1 PROJECT DESCRIPTION:APP DEVELOPMENT/ROUTE, MODE CHOICE APP DEV/APP FORUM \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	10,397	0	0	0	0	0	10,397
DS	351,212	0	0	0	0	0	351,212
TOTAL <N/A>	361,609	0	0	0	0	0	361,609

FEDERAL PROJECT NUMBER: D518 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	567	9,433	0	0	0	0	10,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	43,360	0	0	0	0	0	43,360
TSM	2,665,000	0	0	0	0	0	2,665,000
TOTAL D518 054 B	2,708,927	9,433	0	0	0	0	2,718,360
TOTAL 437113 1	3,070,536	9,433	0	0	0	0	3,079,969

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ITEM NUMBER:440412 1 PROJECT DESCRIPTION:TSM&O CONTINUING SERVICES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	5,335,779	0	0	0	844,400	0	6,180,179
DS	1,150,000	0	0	0	0	0	1,150,000
TOTAL <N/A>	6,485,779	0	0	0	844,400	0	7,330,179
TOTAL 440412 1	6,485,779	0	0	0	844,400	0	7,330,179



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ITEM NUMBER:440821 1 PROJECT DESCRIPTION:PED/SAFE GREENWAY DEPLOYMENT - ITS COMMUNICATION \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,511	7,515	0	0	0	0	11,026
DITS	1,290,294	0	0	0	0	0	1,290,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,010	0	0	0	0	0	39,010
DITS	823,998	0	0	0	0	0	823,998
DS	168,981	0	0	0	0	0	168,981
TOTAL <N/A>	2,325,794	7,515	0	0	0	0	2,333,309

FEDERAL PROJECT NUMBER: D518 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,014	9,627	0	0	0	0	58,641
DITS	615,358	0	0	0	0	0	615,358
DS	502,882	0	0	0	0	0	502,882
SA	10,000	0	0	0	0	0	10,000
TSM	8,736,279	0	0	0	0	0	8,736,279
TOTAL D518 054 B	9,913,533	9,627	0	0	0	0	9,923,160
TOTAL 440821 1	12,239,327	17,142	0	0	0	0	12,256,469

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ITEM NUMBER:441999 1 PROJECT DESCRIPTION:ITS HIGHWAY RAIL NOTIFICATION & ARTERIAL APPROACH CLEARANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	350,000	0	0	0	0	0	350,000
DS	181,159	0	0	0	0	0	181,159

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	19,300	11,432	0	0	0	0	30,732
	DITS	1,151,820	0	0	0	0	0	1,151,820
	DS	400,381	0	0	0	0	0	400,381
TOTAL <N/A>		2,102,660	11,432	0	0	0	0	2,114,092
TOTAL 441999 1		2,102,660	11,432	0	0	0	0	2,114,092
TOTAL Project:		117,931,738	15,875,184	16,226,213	12,754,494	12,498,984	12,720,897	188,007,510

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ITEM NUMBER:415288 1 PROJECT DESCRIPTION:DISTRICTWIDE WORK PROGRAM DEVELOPMENT ACTIVITIES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	9,362,568	467,487	467,487	0	0	10,297,542
TOTAL <N/A>		9,362,568	467,487	467,487	0	0	10,297,542
TOTAL 415288 1		9,362,568	467,487	467,487	0	0	10,297,542

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ITEM NUMBER:415288 2 PROJECT DESCRIPTION:DISTRICTWIDE SPECIAL PROJECTS ACTIVITIES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	2,221,646	150,000	150,000	0	0	2,521,646
TOTAL <N/A>		2,221,646	150,000	150,000	0	0	2,521,646
TOTAL 415288 2		2,221,646	150,000	150,000	0	0	2,521,646
TOTAL Project:		11,584,214	617,487	617,487	0	0	12,819,188

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ITEM NUMBER:418114 1 PROJECT DESCRIPTION:DISTRICT WIDE IN-HOUSE \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	98	0	0	0	0	0	98
TOTAL <N/A>	98	0	0	0	0	0	98
TOTAL 418114 1	98	0	0	0	0	0	98
TOTAL Project:	98	0	0	0	0	0	98

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ITEM NUMBER:428456 1 PROJECT DESCRIPTION:SUN RAIL SYSTEM IN-HOUSE OVERHEAD \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	6,901,151	750,000	750,000	0	0	0	8,401,151
TOTAL <N/A>	6,901,151	750,000	750,000	0	0	0	8,401,151
TOTAL 428456 1	6,901,151	750,000	750,000	0	0	0	8,401,151
TOTAL Project:	6,901,151	750,000	750,000	0	0	0	8,401,151

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ITEM NUMBER:432318 1 PROJECT DESCRIPTION:MISC CONSTRUCTION CLOSING ACTIVITIES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,858,001	4,163	0	0	0	0	1,862,164
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DS	4,513	0	0	0	0	0	4,513
TOTAL <N/A>	1,862,514	4,163	0	0	0	0	1,866,677
TOTAL 432318 1	1,862,514	4,163	0	0	0	0	1,866,677
TOTAL Project:	1,862,514	4,163	0	0	0	0	1,866,677

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ITEM NUMBER:435504 1 PROJECT DESCRIPTION:MAINTENANCE SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	961	0	0	0	0	0	961
DS	17,722	0	0	0	0	0	17,722
TOTAL <N/A>	18,683	0	0	0	0	0	18,683
TOTAL 435504 1	18,683	0	0	0	0	0	18,683
TOTAL Project:	18,683	0	0	0	0	0	18,683

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ITEM NUMBER:435893 1 PROJECT DESCRIPTION:SOUTH LAKE TRAIL PHASE 4 FROM VAN FLEET TL TO VILLA CITY ROAD (CR565) \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	334	0	0	0	0	0	334
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	718	0	0	0	0	0	718
TOTAL <N/A>	1,052	0	0	0	0	0	1,052

FEDERAL PROJECT NUMBER: 8886 723 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	8,272	0	0	0	0	0	8,272
DIH	149,061	0	0	0	0	0	149,061
EB	653,668	0	0	0	0	0	653,668
RED	2,785,356	0	0	0	0	0	2,785,356
SA	17,766	8,771	0	0	0	0	26,537

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SL	169,552	0	0	0	0	0	0	169,552
SN	513,530	0	0	0	0	0	0	513,530
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SE	473,622	0	0	0	0	0	0	473,622
TOTAL 8886 723 A	4,770,827	8,771	0	0	0	0	0	4,779,598
TOTAL 435893 1	4,771,879	8,771	0	0	0	0	0	4,780,650
TOTAL Project:	4,771,879	8,771	0	0	0	0	0	4,780,650

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ITEM NUMBER:439045 1 PROJECT DESCRIPTION:TSM&O DISTRICTWIDE STUDY AND DESIGN \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,890,424	0	0	0	0	0	1,890,424
DS	1,146,143	645,000	400,000	400,000	400,000	0	2,991,143
TOTAL <N/A>	3,036,567	645,000	400,000	400,000	400,000	0	4,881,567
TOTAL 439045 1	3,036,567	645,000	400,000	400,000	400,000	0	4,881,567
TOTAL Project:	3,036,567	645,000	400,000	400,000	400,000	0	4,881,567

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ITEM NUMBER:439595 1 PROJECT DESCRIPTION:DW FHP SERVICES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,851	0	0	0	0	0	20,851
DIH	9,394	9,030	0	0	0	0	18,424
TOTAL <N/A>	30,245	9,030	0	0	0	0	39,275
TOTAL 439595 1	30,245	9,030	0	0	0	0	39,275
TOTAL Project:	30,245	9,030	0	0	0	0	39,275

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ITEM NUMBER:441594 3 PROJECT DESCRIPTION:TRAFFIC OPS/ITS CONTINGENCY \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	9,261	0	0	0	0	9,261
DS	0	101,358	0	0	0	0	101,358
SPN	0	33,099	0	0	0	0	33,099
TSM	0	14,300	0	0	0	0	14,300
TOTAL <N/A>	0	158,018	0	0	0	0	158,018
TOTAL 441594 3	0	158,018	0	0	0	0	158,018
TOTAL Project:	0	158,018	0	0	0	0	158,018

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ITEM NUMBER:441626 2 PROJECT DESCRIPTION:NORTH LAKE TRAIL PHASE 3 E ALTOONA ROAD TO SR 40 \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	269	4,731	0	0	0	0	5,000
TOTAL <N/A>	269	4,731	0	0	0	0	5,000
TOTAL 441626 2	269	4,731	0	0	0	0	5,000
TOTAL Project:	269	4,731	0	0	0	0	5,000

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ITEM NUMBER:442466 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL CONSTRUCTION SERVICES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,864,908	0	0	0	0	0	1,864,908
DS	1,750,000	500,000	500,000	500,000	0	0	3,250,000
TOTAL <N/A>	3,614,908	500,000	500,000	500,000	0	0	5,114,908
TOTAL 442466 1	3,614,908	500,000	500,000	500,000	0	0	5,114,908
TOTAL Project:	3,614,908	500,000	500,000	500,000	0	0	5,114,908

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ITEM NUMBER:443943 1 PROJECT DESCRIPTION:DISTRICT 5 SCHOOL ZONE IMPLEMENTATION PLAN \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 443943 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

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ITEM NUMBER:444001 1 PROJECT DESCRIPTION:DESILT, VIDEO & REPAIRS DW \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,332	0	0	0	0	0	1,332
TOTAL <N/A>	1,332	0	0	0	0	0	1,332
TOTAL 444001 1	1,332	0	0	0	0	0	1,332
TOTAL Project:	1,332	0	0	0	0	0	1,332

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ITEM NUMBER:444100 1 PROJECT DESCRIPTION:PAVEMENT MARKING \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,558	0	0	0	0	0	5,558
TOTAL <N/A>	5,558	0	0	0	0	0	5,558
TOTAL 444100 1	5,558	0	0	0	0	0	5,558
TOTAL Project:	5,558	0	0	0	0	0	5,558

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ITEM NUMBER:446014 1 PROJECT DESCRIPTION:LOCAL AGENCY PROJECT AREAWIDE CEI CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,824	1,388	0	0	0	0	26,212



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	DS	145,116	0	0	0	0	0	145,116
TOTAL <N/A>		169,940	1,388	0	0	0	0	171,328
TOTAL 446014 1		169,940	1,388	0	0	0	0	171,328
TOTAL Project:		169,940	1,388	0	0	0	0	171,328

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ITEM NUMBER:446236 1 PROJECT DESCRIPTION:DISTRICTWIDE TSM&O PUSHBUTTON CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	512,627	79,236	0	0	0	0	591,863
DS	2,910,481	0	0	0	0	0	2,910,481
TOTAL <N/A>	3,423,108	79,236	0	0	0	0	3,502,344
TOTAL 446236 1	3,423,108	79,236	0	0	0	0	3,502,344
TOTAL Project:	3,423,108	79,236	0	0	0	0	3,502,344

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ITEM NUMBER:447724 1 PROJECT DESCRIPTION:TRUCK AND FREIGHT ALTERNATIVE SITE ANALYSIS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	17,500	17,500	35,000
DIH	5,905	4,095	0	0	0	0	10,000
TOTAL <N/A>	5,905	4,095	0	0	17,500	17,500	45,000

FEDERAL PROJECT NUMBER: D521 048 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	1,995,747	0	0	0	0	0	1,995,747
TOTAL D521 048 B	1,995,747	0	0	0	0	0	1,995,747
TOTAL 447724 1	2,001,652	4,095	0	0	17,500	17,500	2,040,747
TOTAL Project:	2,001,652	4,095	0	0	17,500	17,500	2,040,747

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ITEM NUMBER:448857 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DS				0	0	0	2,800,000	2,800,000
TOTAL <N/A>				0	0	0	2,800,000	2,800,000
TOTAL 448857 2				0	0	0	2,800,000	2,800,000
TOTAL Project:				0	0	0	2,800,000	2,800,000

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ITEM NUMBER:448859 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS PROJECT MANAGEMENT CONTINUING SERVICES \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DS				3,472,291	1,300,000	1,300,000	1,300,000	0
TOTAL <N/A>				3,472,291	1,300,000	1,300,000	1,300,000	0
TOTAL 448859 1				3,472,291	1,300,000	1,300,000	1,300,000	0
TOTAL Project:				3,472,291	1,300,000	1,300,000	1,300,000	0

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ITEM NUMBER:453453 1 PROJECT DESCRIPTION:RAILROAD CROSSING SAFETY IMPROVEMENTS AND MONITORING SYSTEMS \*NON-SIS\*  
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DIH				0	85,125	0	0	85,125

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	DITS							
TOTAL <N/A>	0	0	750,000	0	0	0	0	750,000
TOTAL 453453 1	0	0	835,125	0	0	0	0	835,125
TOTAL Project:	0	0	835,125	0	0	0	0	835,125

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ITEM NUMBER: 413019 2 PROJECT DESCRIPTION: FLAGLER TRAFFIC ENGINEERING CONTRACTS \*NON-SIS\*  
DISTRICT: 05 COUNTY: FLAGLER PROJECT LENGTH: .000 TYPE OF WORK: TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	OPERATIONS / RESPONSIBLE AGENCY:	MANAGED BY FLAGLER COUNTY BOARD OF COUNTY					
DDR	834,380	107,982	0	0	0	0	942,362
DITS	241,490	0	0	0	0	0	241,490
TOTAL <N/A>	1,075,870	107,982	0	0	0	0	1,183,852
TOTAL 413019 2	1,075,870	107,982	0	0	0	0	1,183,852
TOTAL Project:	1,075,870	107,982	0	0	0	0	1,183,852

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ITEM NUMBER: 436473 1 PROJECT DESCRIPTION: LEHIGH TRAILHEAD \*NON-SIS\*  
DISTRICT: 05 COUNTY: FLAGLER PROJECT LENGTH: .000 TYPE OF WORK: BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY CITY OF PALM COAST					
LF	329,555	0	0	0	0	0	329,555
TOTAL <N/A>	329,555	0	0	0	0	0	329,555

FEDERAL PROJECT NUMBER: D518 043 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY CITY OF PALM COAST					
LF	66,915	0	0	0	0	0	66,915
TALU	90,000	0	0	0	0	0	90,000
TOTAL D518 043 B	156,915	0	0	0	0	0	156,915

FEDERAL PROJECT NUMBER: D521 027 B

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY CITY OF PALM COAST					
LF	527,920	0	0	0	0	0	527,920

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SU	1,240,085	0	0	0	0	0	1,240,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	3,227	4,876	0	0	0	0	8,103
SU	1,916	0	0	0	0	0	1,916
TOTAL D521 027 B	1,773,148	4,876	0	0	0	0	1,778,024
TOTAL 436473 1	2,259,618	4,876	0	0	0	0	2,264,494
TOTAL Project:	2,259,618	4,876	0	0	0	0	2,264,494

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ITEM NUMBER:438635 1 PROJECT DESCRIPTION:GRAHAM SWAMP MULTI-USE TRAIL & PED BRIDGE, FROM LEHIGH TRAIL TO SR 100 \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,640	0	0	0	0	0	7,640
TOTAL <N/A>	7,640	0	0	0	0	0	7,640

FEDERAL PROJECT NUMBER: D518 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	28	0	0	0	0	0	28
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
TALL	812,588	0	0	0	0	0	812,588
TALN	667,625	0	0	0	0	0	667,625
TOTAL D518 046 B	1,480,241	0	0	0	0	0	1,480,241

FEDERAL PROJECT NUMBER: D520 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	34,378	60	0	0	0	0	34,438
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
DDR	275,000	0	0	0	0	0	275,000
GFSN	737,799	0	0	0	0	0	737,799
SA	493,672	0	0	0	0	0	493,672
SL	3,309,115	0	0	0	0	0	3,309,115
SN	2,047,900	0	0	0	0	0	2,047,900
TALL	439,437	0	0	0	0	0	439,437

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TALT	3,406,697	0	0	0	0	0	0	3,406,697	
TOTAL D520 049 B	10,743,998	60	0	0	0	0	0	10,744,058	
TOTAL 438635 1	12,231,879	60	0	0	0	0	0	12,231,939	
TOTAL Project:	12,231,879	60	0	0	0	0	0	12,231,939	

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ITEM NUMBER:438636 1 PROJECT DESCRIPTION:OLD KINGS ROAD SOUTH MULTI-USE TRAIL FRM FLAGLER/VOL CNT LINE TO SR100 \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
TALN	0	280,000	0	0	0	0	280,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
TALT	0	0	0	2,527,650	0	0	2,527,650
TOTAL <N/A>	0	280,000	0	2,527,650	0	0	2,807,650
TOTAL 438636 1	0	280,000	0	2,527,650	0	0	2,807,650
TOTAL Project:	0	280,000	0	2,527,650	0	0	2,807,650

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ITEM NUMBER:447101 1 PROJECT DESCRIPTION:GRAHAM SWAMP TRAIL FROM LEHIGH TRAIL TO GRAHAM SWAMP CONSERVATION AREA \*NON-SIS\*  
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
CARU	0	615,698	0	0	0	0	615,698
LF	0	68,411	0	0	0	0	68,411
TOTAL <N/A>	0	684,109	0	0	0	0	684,109
TOTAL 447101 1	0	684,109	0	0	0	0	684,109
TOTAL Project:	0	684,109	0	0	0	0	684,109

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ITEM NUMBER:413019 3 PROJECT DESCRIPTION:LAKE TRAFFIC ENGINEERING CONTRACTS \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
DDR	4,788,220	846,130	0	0	0	0	5,634,350
DITS	2,924,389	0	0	0	0	0	2,924,389
TOTAL <N/A>	7,712,609	846,130	0	0	0	0	8,558,739
TOTAL 413019 3	7,712,609	846,130	0	0	0	0	8,558,739
TOTAL Project:	7,712,609	846,130	0	0	0	0	8,558,739

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ITEM NUMBER:422570 3 PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD \*SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.922MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,098,042	0	0	0	0	0	1,098,042
DIH	169,744	6,598	0	0	0	0	176,342
DS	155,874	0	0	0	0	0	155,874
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,415	98,586	20,000	0	0	0	170,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	68,476	0	0	0	68,476
TOTAL <N/A>	1,475,075	105,184	88,476	0	0	0	1,668,735

FEDERAL PROJECT NUMBER: D517 089 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	1,471,216	0	0	0	1,471,216
SL	132,174	423,156	0	0	0	0	555,330
TALL	0	0	40,700	0	0	0	40,700

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	TALT							
TOTAL D517 089 B	687,942	2,625,744	0	707,280	0	0	4,020,966	
	820,116	3,048,900	1,511,916	707,280	0	0	6,088,212	

FEDERAL PROJECT NUMBER: D517 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	1,309,982	0	0	0	1,309,982	
SL	0	0	142,246	0	0	0	142,246	
TALL	0	0	851,676	0	0	0	851,676	
TALT	0	0	1,526,091	0	0	0	1,526,091	
TOTAL D517 090 B	0	0	3,829,995	0	0	0	3,829,995	
TOTAL 422570 3	2,295,191	3,154,084	5,430,387	707,280	0	0	11,586,942	
TOTAL Project:	2,295,191	3,154,084	5,430,387	707,280	0	0	11,586,942	

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 ITEM NUMBER:451415 1 PROJECT DESCRIPTION:SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 26.524MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	589,100	0	0	0	0	0	589,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	310,109	0	0	0	0	310,109
DEM	0	2,651,801	0	0	0	0	2,651,801
DIH	0	171,684	0	0	0	0	171,684
DITS	0	2,162,509	0	0	0	0	2,162,509
TOTAL <N/A>	589,100	5,296,103	0	0	0	0	5,885,203
TOTAL 451415 1	589,100	5,296,103	0	0	0	0	5,885,203
TOTAL Project:	589,100	5,296,103	0	0	0	0	5,885,203

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ITEM NUMBER:452186 5 PROJECT DESCRIPTION:US-27/US-441 (FRUITLAND PARK) "GAP" 24 - EV DCFCS (PHASE II) \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.067MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452186 5	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	900,000	1,500,000	0	0	0	2,400,000

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ITEM NUMBER:453275 1 PROJECT DESCRIPTION:IDALIA DISASTER RECOVERY - LAKE COUNTY \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,234	0	0	0	0	0	7,234
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	10,852	26,234	0	0	0	0	37,086
TOTAL <N/A>	18,086	26,234	0	0	0	0	44,320
TOTAL 453275 1	18,086	26,234	0	0	0	0	44,320
TOTAL Project:	18,086	26,234	0	0	0	0	44,320



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ITEM NUMBER:413019 4 PROJECT DESCRIPTION:MARION TRAFFIC ENGINEERING CONTRACTS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
DDR	7,423,587	978,566	0	0	0	0	8,402,153
DITS	1,436,612	0	0	0	0	0	1,436,612
TOTAL <N/A>	8,860,199	978,566	0	0	0	0	9,838,765
TOTAL 413019 4	8,860,199	978,566	0	0	0	0	9,838,765
TOTAL Project:	8,860,199	978,566	0	0	0	0	9,838,765

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ITEM NUMBER:422772 2 PROJECT DESCRIPTION:CROSS FLORIDA GREENWAY BASELINE RD. TO SANTOS PAVED TRAIL \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
GRTR	1,000,000	0	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
TLWR	0	0	5,600,000	0	0	0	5,600,000
TOTAL <N/A>	1,000,000	0	5,600,000	0	0	0	6,600,000
TOTAL 422772 2	1,000,000	0	5,600,000	0	0	0	6,600,000
TOTAL Project:	1,000,000	0	5,600,000	0	0	0	6,600,000

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ITEM NUMBER:426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,157	1,983	0	0	0	0	10,140
TOTAL <N/A>	8,157	1,983	0	0	0	0	10,140
FEDERAL PROJECT NUMBER: D523 029 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARM	132,135	0	0	0	0	0	132,135
CARN	713,333	0	0	0	0	0	713,333
TALL	548,731	0	0	0	0	0	548,731
TALM	159,173	0	0	0	0	0	159,173
TALN	848,827	0	0	0	0	0	848,827
TALT	1,371,382	0	0	0	0	0	1,371,382
TOTAL D523 029 B	3,773,581	0	0	0	0	0	3,773,581
FEDERAL PROJECT NUMBER: 8886 810 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	261,949	0	0	0	0	0	261,949
TALN	287,347	0	0	0	0	0	287,347
TALT	888,052	3,906	0	0	0	0	891,958
TOTAL 8886 810 A	1,437,348	3,906	0	0	0	0	1,441,254
TOTAL 426179 1	5,219,086	5,889	0	0	0	0	5,224,975
TOTAL Project:	5,219,086	5,889	0	0	0	0	5,224,975

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ITEM NUMBER:436361 1 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,686	0	0	0	0	0	1,686
TOTAL <N/A>	1,686	0	0	0	0	0	1,686
FEDERAL PROJECT NUMBER: D521 028 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	105,832	0	0	0	0	0	105,832
TOTAL D521 028 B	105,832	0	0	0	0	0	105,832
FEDERAL PROJECT NUMBER: D521 058 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	17,399	0	0	0	0	0	17,399
DDR	2,601	0	0	0	0	0	2,601
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	263,266	157	0	0	0	0	263,423
DDR	337,822	0	0	0	0	0	337,822
SA	21,882	0	0	0	0	0	21,882
SL	1,820,651	21	0	0	0	0	1,820,672
TOTAL D521 058 B	2,463,621	178	0	0	0	0	2,463,799
TOTAL 436361 1	2,571,139	178	0	0	0	0	2,571,317

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ITEM NUMBER:436361 2 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	256	0	0	0	0	0	256
TOTAL <N/A>	256	0	0	0	0	0	256
FEDERAL PROJECT NUMBER: D521 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	102,732	2,168	0	0	0	0	104,900
TOTAL D521 029 B	102,732	2,168	0	0	0	0	104,900
FEDERAL PROJECT NUMBER: D522 031 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,447	0	0	0	0	0	18,447
SL	586,019	6,828	0	0	0	0	592,847
TOTAL D522 031 B	604,466	6,828	0	0	0	0	611,294
TOTAL 436361 2	707,454	8,996	0	0	0	0	716,450
TOTAL Project:	3,278,593	9,174	0	0	0	0	3,287,767

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ITEM NUMBER:436375 1 PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D520 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
LF	858,048	0	0	0	0	0	858,048
SL	63,437	0	0	0	0	0	63,437
TALL	13,746	0	0	0	0	0	13,746
TALT	1,170,667	0	0	0	0	0	1,170,667

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,579	1,237	0	0	0	0	3,816
TOTAL D520 057 B	2,108,477	1,237	0	0	0	0	2,109,714
TOTAL 436375 1	2,108,477	1,237	0	0	0	0	2,109,714
TOTAL Project:	2,108,477	1,237	0	0	0	0	2,109,714

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ITEM NUMBER:436474 2 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D521 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	2,502	1,269	0	0	0	0	3,771
TALL	0	545	0	0	0	0	545

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
LF	8,189	0	0	0	0	0	8,189
SL	684	0	0	0	0	0	684
TALL	271,178	0	0	0	0	0	271,178
TALT	28,918	0	0	0	0	0	28,918
TOTAL D521 062 B	311,471	1,814	0	0	0	0	313,285
TOTAL 436474 2	311,471	1,814	0	0	0	0	313,285

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ITEM NUMBER:436474 3 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D521 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,340	2,180	0	0	0	0	4,520

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
LF	463,895	0	0	0	0	0	463,895

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	TALT							
TOTAL D521 063 B	1,401,307	0	0	0	0	0	0	1,401,307
TOTAL 436474 3	1,867,542	2,180	0	0	0	0	0	1,869,722
TOTAL Project:	2,179,013	3,994	0	0	0	0	0	2,183,007

-----  
ITEM NUMBER:439310 1 PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D517 102 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
LF	194,476	0	0	0	0	0	194,476
TALL	650,316	0	0	0	0	0	650,316
TALT	245,472	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	101	0	0	0	0	101
TALT	11,217	0	0	0	0	0	11,217
TOTAL D517 102 B	1,101,481	101	0	0	0	0	1,101,582
TOTAL 439310 1	1,101,481	101	0	0	0	0	1,101,582
TOTAL Project:	1,101,481	101	0	0	0	0	1,101,582

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ITEM NUMBER:452186 2 PROJECT DESCRIPTION:US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS (PHASE II) \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.863MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452186 2	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	900,000	1,500,000	0	0	0	2,400,000

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 ITEM NUMBER:441982 1 PROJECT DESCRIPTION:SR 500/600 (ORANGE BLOSSOM TRAIL) FROM HOLDEN AVENUE TO 35TH STREET \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .879MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	398,494	0	0	0	0	0	398,494
DS	98,721	0	0	0	0	0	98,721
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,680,501	0	0	0	0	0	1,680,501
DIH	3,758	261,208	0	0	0	0	264,966
DITS	2,523,009	0	0	0	0	0	2,523,009
DS	102,472	0	0	0	0	0	102,472
TOTAL <N/A>	4,806,955	261,208	0	0	0	0	5,068,163
TOTAL 441982 1	4,806,955	261,208	0	0	0	0	5,068,163
TOTAL Project:	4,806,955	261,208	0	0	0	0	5,068,163

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 ITEM NUMBER:413019 5 PROJECT DESCRIPTION:ORANGE TRAFFIC ENGINEERING CONTRACTS \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY							
DDR	18,017,402	1,552,074	0	0	0	0	19,569,476
DITS	9,060,424	1,302,141	0	0	0	0	10,362,565
DS	3,421	0	0	0	0	0	3,421
TOTAL <N/A>	27,081,247	2,854,215	0	0	0	0	29,935,462
TOTAL 413019 5	27,081,247	2,854,215	0	0	0	0	29,935,462
TOTAL Project:	27,081,247	2,854,215	0	0	0	0	29,935,462

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ITEM NUMBER:436433 1 PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	195,313	0	0	0	0	0	195,313
DIH	6,434	0	0	0	0	0	6,434
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	698,050	0	0	0	0	0	698,050
DIH	54,554	4,817	0	0	0	0	59,371
DS	161,682	0	0	0	0	0	161,682
TLWR	1,154,980	0	0	0	0	0	1,154,980
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	200,000	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	382,872	0	0	0	382,872
LF	0	1,082,824	0	0	0	0	1,082,824
TLWR	0	11,136,208	0	0	0	0	11,136,208
TOTAL <N/A>	2,271,013	12,223,849	582,872	0	0	0	15,077,734
TOTAL 436433 1	2,271,013	12,223,849	582,872	0	0	0	15,077,734
TOTAL Project:	2,271,013	12,223,849	582,872	0	0	0	15,077,734

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ITEM NUMBER:437575 1 PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.292MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	41,378	0	0	0	0	0	41,378



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	61,740	0	0	0	0	61,740
TOTAL <N/A>	41,378	61,740	0	0	0	0	103,118

FEDERAL PROJECT NUMBER: D518 110 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	20,764	0	0	0	0	0	20,764
DS	12,114	0	0	0	0	0	12,114
SU	1,090,182	527	0	0	0	0	1,090,709
TALT	93,500	0	0	0	0	0	93,500
TALU	406,053	0	0	0	0	0	406,053
TOTAL D518 110 B	1,622,613	527	0	0	0	0	1,623,140

FEDERAL PROJECT NUMBER: D524 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	570,225	0	0	0	0	0	570,225
TALT	149,147	0	0	0	0	0	149,147
TALU	2,825,928	8,224	0	0	0	0	2,834,152
TOTAL D524 020 B	3,545,300	8,224	0	0	0	0	3,553,524
TOTAL 437575 1	5,209,291	70,491	0	0	0	0	5,279,782
TOTAL Project:	5,209,291	70,491	0	0	0	0	5,279,782

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ITEM NUMBER:440429 1 PROJECT DESCRIPTION:WEST ORANGE TRAIL 4A FROM KELLY PARK/ROCK SPRINGS TO W LESTER RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC

CARU	0	0	0	0	1,119,301	0	1,119,301
TALU	0	0	0	0	192,139	0	192,139
TOTAL <N/A>	0	0	0	0	1,311,440	0	1,311,440
TOTAL 440429 1	0	0	0	0	1,311,440	0	1,311,440
TOTAL Project:	0	0	0	0	1,311,440	0	1,311,440

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ITEM NUMBER:441447 1 PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL \*SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.453MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	2,782	0	0	0	0	0	2,782
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC LF	1,400,000	0	0	0	0	0	1,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC LF	593,148	0	0	0	0	0	593,148
TOTAL <N/A>	1,995,930	0	0	0	0	0	1,995,930
FEDERAL PROJECT NUMBER: D520 045 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	0	9,952	0	0	0	0	9,952
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC LF	6,592	0	0	0	0	0	6,592
SU	1,280,850	0	0	0	0	0	1,280,850
TOTAL D520 045 B	1,287,442	9,952	0	0	0	0	1,297,394
FEDERAL PROJECT NUMBER: D522 090 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CARU	0	48,557	0	0	0	0	48,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC CARB	0	1,282,758	0	0	0	0	1,282,758
CARU	4,001,443	0	0	0	0	0	4,001,443
TOTAL D522 090 B	4,001,443	1,331,315	0	0	0	0	5,332,758
TOTAL 441447 1	7,284,815	1,341,267	0	0	0	0	8,626,082
TOTAL Project:	7,284,815	1,341,267	0	0	0	0	8,626,082

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ITEM NUMBER:441490 1 PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .020MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,792	0	0	0	0	0	6,792
TOTAL <N/A>	6,792	0	0	0	0	0	6,792
FEDERAL PROJECT NUMBER: D518 033 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	462,552	0	0	0	0	0	462,552
TOTAL D518 033 B	462,552	0	0	0	0	0	462,552
FEDERAL PROJECT NUMBER: D520 048 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	118	4,319	0	0	0	0	4,437
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	998,400	0	0	0	0	0	998,400
TOTAL D520 048 B	998,518	4,319	0	0	0	0	1,002,837
FEDERAL PROJECT NUMBER: D523 077 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	0	1,784,541	0	0	0	0	1,784,541
SU	0	3,496,140	0	0	0	0	3,496,140
TOTAL D523 077 B	0	5,280,681	0	0	0	0	5,280,681
TOTAL 441490 1	1,467,862	5,285,000	0	0	0	0	6,752,862
TOTAL Project:	1,467,862	5,285,000	0	0	0	0	6,752,862

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 ITEM NUMBER:442740 1 PROJECT DESCRIPTION:ORLANDO ATCMD COMMUNICATIONS SERVICES \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	149	9,851	0	0	0	0	10,000
DITS	100,000	0	0	0	0	0	100,000
DS	101,424	0	0	0	0	0	101,424
TOTAL <N/A>	201,573	9,851	0	0	0	0	211,424
TOTAL 442740 1	201,573	9,851	0	0	0	0	211,424
TOTAL Project:	201,573	9,851	0	0	0	0	211,424

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 ITEM NUMBER:447388 3 PROJECT DESCRIPTION:UPS EXPANSION PHASE 2 \*NON-SIS\*  
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	0	628,439	0	0	0	628,439
TOTAL <N/A>	0	0	628,439	0	0	0	628,439
TOTAL 447388 3	0	0	628,439	0	0	0	628,439
TOTAL Project:	0	0	628,439	0	0	0	628,439

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ITEM NUMBER:448728 1 PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,629	0	0	0	0	0	1,629
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	0	4,528,120	0	0	0	0	4,528,120
LF	0	1,023,697	0	0	0	0	1,023,697
SU	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	1,629	5,556,817	0	0	0	0	5,558,446

FEDERAL PROJECT NUMBER: D521 080 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	4,827	0	0	0	0	4,827
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	686,271	0	0	0	0	0	686,271
TOTAL D521 080 B	686,271	4,827	0	0	0	0	691,098
TOTAL 448728 1	687,900	5,561,644	0	0	0	0	6,249,544

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ITEM NUMBER:448728 2 PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE PHASE 2 \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	0	5,059,587	0	0	0	0	5,059,587
TOTAL <N/A>	0	5,059,587	0	0	0	0	5,059,587
TOTAL 448728 2	0	5,059,587	0	0	0	0	5,059,587
TOTAL Project:	687,900	10,621,231	0	0	0	0	11,309,131

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ITEM NUMBER:452186 3 PROJECT DESCRIPTION:SR-91/SR-50 (ORLANDO) "GAP" 20 - EV DCFCS (PHASE II) \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.153MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	2,200,000	0	0	0	2,200,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,100,000	0	0	0	0	1,100,000
TOTAL <N/A>	0	1,100,000	2,200,000	0	0	0	3,300,000
TOTAL 452186 3	0	1,100,000	2,200,000	0	0	0	3,300,000
TOTAL Project:	0	1,100,000	2,200,000	0	0	0	3,300,000

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ITEM NUMBER:452289 1 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 4 FROM ALHAMBRA DR TO OLD WINTER GARDEN RD \*NON-SIS\*  
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
TALU	0	0	1,531,901	0	0	0	1,531,901
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	0	0	0	0	5,857,027	0	5,857,027
TALU	0	0	0	0	4,517,000	0	4,517,000
TOTAL <N/A>	0	0	1,531,901	0	10,374,027	0	11,905,928
TOTAL 452289 1	0	0	1,531,901	0	10,374,027	0	11,905,928
TOTAL Project:	0	0	1,531,901	0	10,374,027	0	11,905,928

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ITEM NUMBER:413019 6 PROJECT DESCRIPTION:OSCEOLA TRAFFIC ENGINEERING CONTRACTS \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY							
DDR	3,108,691	385,408	0	0	0	0	3,494,099
DITS	1,066,537	0	0	0	0	0	1,066,537
TOTAL <N/A>	4,175,228	385,408	0	0	0	0	4,560,636
TOTAL 413019 6	4,175,228	385,408	0	0	0	0	4,560,636
TOTAL Project:	4,175,228	385,408	0	0	0	0	4,560,636

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ITEM NUMBER:437472 2 PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.452MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,266	0	0	0	0	0	5,266
TOTAL <N/A>	5,266	0	0	0	0	0	5,266
FEDERAL PROJECT NUMBER: D521 065 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
LF	264,428	0	0	0	0	0	264,428
SU	1,814,216	0	0	0	0	0	1,814,216
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	553	0	0	0	0	553
TOTAL D521 065 B	2,078,644	553	0	0	0	0	2,079,197
FEDERAL PROJECT NUMBER: D523 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
ACSU	0	2,000,000	0	0	0	0	2,000,000
CARU	0	2,695,485	0	0	0	0	2,695,485

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		LF	SU	TOTAL					
		0	0	1,980,000	0	0	0	0	1,980,000
		0	0	1,886,515	0	0	0	0	1,886,515
TOTAL	D523 076 B	0	0	8,562,000	0	0	0	0	8,562,000
TOTAL	437472 2	2,083,910		8,562,553	0	0	0	0	10,646,463

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ITEM NUMBER: 437472 4 PROJECT DESCRIPTION: CONNECT KISSIMMEE COMPLETE STREETS PHASE 2 \*SIS\*  
DISTRICT: 05 COUNTY: OSCEOLA PROJECT LENGTH: 1.466MI TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING

SU	0	0	0	0	6,080,244	0	6,080,244
TOTAL <N/A>	0	0	0	0	6,080,244	0	6,080,244
TOTAL 437472 4	0	0	0	0	6,080,244	0	6,080,244
TOTAL Project:	2,083,910	8,562,553	0	0	6,080,244	0	16,726,707

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ITEM NUMBER: 437474 1 PROJECT DESCRIPTION: FORTUNE-LAKESHORE MULTI-USE TRAIL FROM US 192 TO COLUMBIA AVENUE \*NON-SIS\*  
DISTRICT: 05 COUNTY: OSCEOLA PROJECT LENGTH: 6.340MI TYPE OF WORK: BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 087 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	9,846	191	0	0	0	0	10,037
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING

GFSU	2,569,011	0	0	0	0	0	2,569,011
LF	44,766	0	0	0	0	0	44,766
SU	6,812,035	0	0	0	0	0	6,812,035
TOTAL D520 087 B	9,435,658	191	0	0	0	0	9,435,849

FEDERAL PROJECT NUMBER: 8886 800 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	180	0	0	0	0	0	180
TALU	611	0	0	0	0	0	611



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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
	LF	202,879	0	0	0	0	0	202,879
	TALU	428,991	0	0	0	0	0	428,991
TOTAL	8886 800 A	632,661	0	0	0	0	0	632,661
TOTAL	437474 1	10,068,319	191	0	0	0	0	10,068,510
TOTAL	Project:	10,068,319	191	0	0	0	0	10,068,510

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ITEM NUMBER:439067 1 PROJECT DESCRIPTION:KISSIMMEE/ST CLOUD TRAIL ALONG C-31 CANAL-NEPTUNE RD TO E LAKE SHORE \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .121MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D519 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
	SU	317,426	0	0	0	0	317,426
TOTAL	D519 066 B	317,426	0	0	0	0	317,426

FEDERAL PROJECT NUMBER: D522 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALU	0	6,967	0	0	0	6,967
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
	CARU	2,097,116	0	0	0	0	2,097,116
	SU	267,152	0	0	0	0	267,152
	TALU	1,997,328	0	0	0	0	1,997,328
TOTAL	D522 077 B	4,361,596	6,967	0	0	0	4,368,563
TOTAL	439067 1	4,679,022	6,967	0	0	0	4,685,989
TOTAL	Project:	4,679,022	6,967	0	0	0	4,685,989

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ITEM NUMBER:442334 3 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL SOUTH PHASE 2B YATES CONNECTOR \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
	SU	0	0	7,506,391	0	0	7,506,391

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TALU	0	0	1,719,681	0	0	0	0	1,719,681	
TOTAL <N/A>	0	0	9,226,072	0	0	0	0	9,226,072	
TOTAL 442334 3	0	0	9,226,072	0	0	0	0	9,226,072	
TOTAL Project:	0	0	9,226,072	0	0	0	0	9,226,072	

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ITEM NUMBER:442870 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL NORTH PHASE 2C COUNTYLINE CONNECTOR \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE									
SU	0	0	9,832,243	0	0	0	0	9,832,243	
TOTAL <N/A>	0	0	9,832,243	0	0	0	0	9,832,243	
TOTAL 442870 2	0	0	9,832,243	0	0	0	0	9,832,243	
TOTAL Project:	0	0	9,832,243	0	0	0	0	9,832,243	

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ITEM NUMBER:449217 1 PROJECT DESCRIPTION:CANOE CREEK FROM DEER RUN ROAD TO US 192/441 \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	2,845	2,264	0	0	0	0	0	5,109	
TOTAL <N/A>	2,845	2,264	0	0	0	0	0	5,109	
TOTAL 449217 1	2,845	2,264	0	0	0	0	0	5,109	
TOTAL Project:	2,845	2,264	0	0	0	0	0	5,109	

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MISCELLANEOUS  
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ITEM NUMBER:450871 1 PROJECT DESCRIPTION:BOGGY CREEK ELEMENTARY & PARKWAY MIDDLE SCHOOLS PHASE II SIDEWALK GAPS \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
	SR2T	0	0	0	0	93,647	0	93,647
TOTAL	<N/A>	0	0	0	0	93,647	0	93,647
TOTAL	450871 1	0	0	0	0	93,647	0	93,647
TOTAL	Project:	0	0	0	0	93,647	0	93,647

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ITEM NUMBER:452186 1 PROJECT DESCRIPTION:SR-19/US-441/SR-60 (YEEHAW JUNCTION) "GAP" 16 - EV DCFCS (PHASE II) \*SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.000MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	GFEV	0	0	2,200,000	0	0	0	2,200,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	GFEV	0	1,100,000	0	0	0	0	1,100,000
TOTAL	<N/A>	0	1,100,000	2,200,000	0	0	0	3,300,000
TOTAL	452186 1	0	1,100,000	2,200,000	0	0	0	3,300,000
TOTAL	Project:	0	1,100,000	2,200,000	0	0	0	3,300,000

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ITEM NUMBER:453278 1 PROJECT DESCRIPTION:IDALIA DISASTER RECOVERY - OSCEOLA COUNTY \*NON-SIS\*  
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,919	0	0	0	0	0	1,919
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,500	17,500	0	0	0	0	20,000
TOTAL <N/A>	4,419	17,500	0	0	0	0	21,919
TOTAL 453278 1	4,419	17,500	0	0	0	0	21,919
TOTAL Project:	4,419	17,500	0	0	0	0	21,919

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ITEM NUMBER:413019 7 PROJECT DESCRIPTION:SEMINOLE TRAFFIC ENGINEERING CONTRACTS \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY							
DDR	7,023,339	1,341,538	0	0	0	0	8,364,877
DITS	4,412,059	0	0	0	0	0	4,412,059
TOTAL <N/A>	11,435,398	1,341,538	0	0	0	0	12,776,936
TOTAL 413019 7	11,435,398	1,341,538	0	0	0	0	12,776,936
TOTAL Project:	11,435,398	1,341,538	0	0	0	0	12,776,936

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MISCELLANEOUS  
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ITEM NUMBER:439075 1 PROJECT DESCRIPTION:SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.094MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D520 006 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	367,235	0	0	0	0	0	367,235
TOTAL D520 006 B	367,235	0	0	0	0	0	367,235
FEDERAL PROJECT NUMBER: D521 031 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	55,249	0	0	0	0	0	55,249
SU	388,650	1,544	0	0	0	0	390,194
TOTAL D521 031 B	443,899	1,544	0	0	0	0	445,443
TOTAL 439075 1	811,134	1,544	0	0	0	0	812,678
TOTAL Project:	811,134	1,544	0	0	0	0	812,678

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ITEM NUMBER:441484 1 PROJECT DESCRIPTION:CROSS SEMINOLE TRAIL OVERPASS/PEDESTRIAN CONNECTION @ 17/92 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,137	0	0	0	0	0	2,137
TOTAL <N/A>	2,137	0	0	0	0	0	2,137
FEDERAL PROJECT NUMBER: D522 078 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	3,762	0	0	0	0	3,762
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
ACSU	611,289	0	0	0	0	0	611,289
LF	5,258	0	0	0	0	0	5,258
SU	410,401	0	0	0	0	0	410,401

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TOTAL D522 078 B	64,467	0	0	0	0	0	0	64,467
TOTAL 441484 1	1,091,415	3,762	0	0	0	0	0	1,095,177
TOTAL Project:	1,093,552	3,762	0	0	0	0	0	1,097,314

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ITEM NUMBER:446163 1 PROJECT DESCRIPTION:CENTRAL CASSELBERRY CONNECTIVITY IMPROVEMENT-HIBISCUS RD & MARIGOLD RD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
ACSU	0	2,138,844	0	0	0	0	2,138,844
LF	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	2,438,844	0	0	0	0	2,438,844
TOTAL 446163 1	0	2,438,844	0	0	0	0	2,438,844

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ITEM NUMBER:446163 2 PROJECT DESCRIPTION:CENTRAL CASSELBERRY CONNECTIVITY IMPROVEMENT-HIBISCUS RD & MARIGOLD RD \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	206,820	0	0	0	0	206,820
LF	0	36,773	0	0	0	0	36,773
SU	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	248,593	0	0	0	0	248,593
TOTAL 446163 2	0	248,593	0	0	0	0	248,593
TOTAL Project:	0	2,687,437	0	0	0	0	2,687,437

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ITEM NUMBER:446445 1 PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - SEMINOLE COUNTY SITE \*SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .168MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,003,041	0	0	0	0	0	2,003,041
DIH	84,008	4,114	0	0	0	0	88,122
DS	1,076,119	0	0	0	0	0	1,076,119
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	22,810,082	0	0	0	22,810,082
TOTAL <N/A>	3,163,168	4,114	22,810,082	0	0	0	25,977,364
TOTAL 446445 1	3,163,168	4,114	22,810,082	0	0	0	25,977,364
TOTAL Project:	3,163,168	4,114	22,810,082	0	0	0	25,977,364

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ITEM NUMBER:450919 2 PROJECT DESCRIPTION:SEMINOLE WEKIVA TRAIL TUNNELS AT SR 434 AND SR 436 \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .243MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
LF	2,379,751	0	0	0	0	0	2,379,751
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
CD23	0	0	644,000	0	0	0	644,000
LF	0	0	33,614,711	0	0	0	33,614,711
TOTAL <N/A>	2,379,751	0	34,258,711	0	0	0	36,638,462
TOTAL 450919 2	2,379,751	0	34,258,711	0	0	0	36,638,462
TOTAL Project:	2,379,751	0	34,258,711	0	0	0	36,638,462

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MISCELLANEOUS  
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ITEM NUMBER:453279 1 PROJECT DESCRIPTION:IDALIA DISASTER RECOVERY - SEMINOLE COUNTY \*NON-SIS\*  
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	0	45,533	0	0	0	0	45,533
TOTAL <N/A>	0	45,533	0	0	0	0	45,533
TOTAL 453279 1	0	45,533	0	0	0	0	45,533
TOTAL Project:	0	45,533	0	0	0	0	45,533

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ITEM NUMBER:413019 8 PROJECT DESCRIPTION:SUMTER TRAFFIC ENGINEERING CONTRACTS \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY

DDR	1,163,418	164,739	0	0	0	0	1,328,157
DITS	209,112	0	0	0	0	0	209,112
TOTAL <N/A>	1,372,530	164,739	0	0	0	0	1,537,269
TOTAL 413019 8	1,372,530	164,739	0	0	0	0	1,537,269
TOTAL Project:	1,372,530	164,739	0	0	0	0	1,537,269

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ITEM NUMBER:435471 1 PROJECT DESCRIPTION:S SUMTER CONNECTOR TRAIL FROM WITHLACOOCHEE STATE TRAIL TO VAN FLEET \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	891,304	0	0	0	0	0	891,304
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MISCELLANEOUS							
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DIH	113,337	1,139	0	0	0	0	114,476
DS	1,436	0	0	0	0	0	1,436
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	673	0	0	0	0	0	673
TOTAL <N/A>	1,006,750	1,139	0	0	0	0	1,007,889
TOTAL 435471 1	1,006,750	1,139	0	0	0	0	1,007,889

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ITEM NUMBER: 435471 2 PROJECT DESCRIPTION: SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478 \*SIS\*  
DISTRICT: 05 COUNTY: SUMTER PROJECT LENGTH: 4.108MI TYPE OF WORK: BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,383	21,058	0	0	0	0	43,441
TOTAL <N/A>	22,383	21,058	0	0	0	0	43,441

FEDERAL PROJECT NUMBER: D519 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,143	0	0	0	0	0	21,143
DS	129,787	0	0	0	0	0	129,787
SL	20,000	0	0	0	0	0	20,000
TALN	65,439	0	0	0	0	0	65,439
TALT	1,948,869	4,248	0	0	0	0	1,953,117
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	10,501	0	0	0	0	0	10,501
TOTAL D519 037 B	2,195,739	4,248	0	0	0	0	2,199,987

FEDERAL PROJECT NUMBER: D522 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	253,561	0	0	0	0	0	253,561
SA	623,105	0	0	0	0	0	623,105
SN	34,291	53,660	0	0	0	0	87,951
TALL	1,809,816	0	0	0	0	0	1,809,816
TALM	313,426	0	0	0	0	0	313,426
TALN	1,455,300	0	0	0	0	0	1,455,300
TALT	4,862,733	0	0	0	0	0	4,862,733
TOTAL D522 045 B	9,352,232	53,660	0	0	0	0	9,405,892
TOTAL 435471 2	11,570,354	78,966	0	0	0	0	11,649,320
TOTAL Project:	12,577,104	80,105	0	0	0	0	12,657,209

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MISCELLANEOUS  
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ITEM NUMBER:453280 1 PROJECT DESCRIPTION:IDALIA DISASTER RECOVERY - SUMTER COUNTY \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,352	0	0	0	0	0	2,352
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	7,500	18,033	0	0	0	0	25,533
TOTAL <N/A>	9,852	18,033	0	0	0	0	27,885
TOTAL 453280 1	9,852	18,033	0	0	0	0	27,885
TOTAL Project:	9,852	18,033	0	0	0	0	27,885

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ITEM NUMBER:413019 9 PROJECT DESCRIPTION:VOLUSIA TRAFFIC ENGINEERING CONTRACTS \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DDR	10,876,473	573,308	0	0	0	0	11,449,781
DITS	4,367,652	1,135,783	0	0	0	0	5,503,435
TOTAL <N/A>	15,244,125	1,709,091	0	0	0	0	16,953,216
TOTAL 413019 9	15,244,125	1,709,091	0	0	0	0	16,953,216
TOTAL Project:	15,244,125	1,709,091	0	0	0	0	16,953,216

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MISCELLANEOUS  
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ITEM NUMBER:439039 6 PROJECT DESCRIPTION:SPR TO SPR TRAIL PHASE 3C W HIGHBANKS RD TO DEBARY PLANTATION BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF VOLUSIA							
TLWR	0	2,411,243	0	0	0	0	2,411,243
TOTAL <N/A>	0	2,411,243	0	0	0	0	2,411,243
TOTAL 439039 6	0	2,411,243	0	0	0	0	2,411,243
TOTAL Project:	0	2,411,243	0	0	0	0	2,411,243

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ITEM NUMBER:439862 2 PROJECT DESCRIPTION:TITUSVILLE TO EDGEWATER TRAIL FROM US 1 TO DALE AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER							
DDR	0	50,000	0	0	0	0	50,000
TLWR	2,349,000	0	0	0	0	0	2,349,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER							
TLWR	0	0	5,889,944	0	0	0	5,889,944
TOTAL <N/A>	2,349,000	50,000	5,889,944	0	0	0	8,288,944
TOTAL 439862 2	2,349,000	50,000	5,889,944	0	0	0	8,288,944
TOTAL Project:	2,349,000	50,000	5,889,944	0	0	0	8,288,944

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MISCELLANEOUS

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ITEM NUMBER:439864 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	160,901	0	0	0	0	0	160,901
DIH	127,961	4,446	0	0	0	0	132,407
DS	14,421	0	0	0	0	0	14,421
TLWR	708,906	0	0	0	0	0	708,906
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	337,901	0	0	0	0	0	337,901
DIH	37,613	0	0	0	0	0	37,613
TLWR	151,188	0	0	0	0	0	151,188
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,351	8,929	0	0	0	0	10,280
DS	106,363	0	0	0	0	0	106,363
TLWR	3,359,578	0	0	0	0	0	3,359,578
TOTAL <N/A>	5,006,183	13,375	0	0	0	0	5,019,558
TOTAL 439864 1	5,006,183	13,375	0	0	0	0	5,019,558
TOTAL Project:	5,006,183	13,375	0	0	0	0	5,019,558

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ITEM NUMBER:439865 3 PROJECT DESCRIPTION:SJR2C LOOP TRAIL (SPRUCE CREEK RD) FROM S OF SELIN CIR TO HERBERT ST \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
DS	7,967	0	0	0	0	0	7,967
GRTR	20,690	0	0	0	0	0	20,690
TLWR	233,075	0	0	0	0	0	233,075
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
TLWR	13,900	0	0	0	0	0	13,900

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MISCELLANEOUS

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF								
	GRTR	0	3,039,750	0	0	0	0	3,039,750
TOTAL <N/A>		275,632	3,039,750	0	0	0	0	3,315,382
TOTAL 439865 3		275,632	3,039,750	0	0	0	0	3,315,382

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ITEM NUMBER:439865 4 PROJECT DESCRIPTION:SJR2C LOOP TRAIL FROM SAULS ST/MCDONALD RD TO CARMEN DR/RIDGE BLVD \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA								
	TLWR	981,116	0	0	0	0	0	981,116
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA								
	TLWR	0	0	0	0	9,603,771	0	9,603,771
TOTAL <N/A>		981,116	0	0	0	9,603,771	0	10,584,887
TOTAL 439865 4		981,116	0	0	0	9,603,771	0	10,584,887
TOTAL Project:		1,256,748	3,039,750	0	0	9,603,771	0	13,900,269

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ITEM NUMBER:439874 2 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
	DIH	0	5,000	0	0	0	0	5,000
	TLWR	1,179,193	0	0	0	0	0	1,179,193
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
	TLWR	0	0	0	0	2,844,697	0	2,844,697
TOTAL <N/A>		1,179,193	5,000	0	0	2,844,697	0	4,028,890
TOTAL 439874 2		1,179,193	5,000	0	0	2,844,697	0	4,028,890

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ITEM NUMBER:439874 3 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44 \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DIH	0	5,000	0	0	0	0	5,000
TLWR	428,798	0	0	0	0	0	428,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
TLWR	0	0	1,717,942	0	0	0	1,717,942
TOTAL <N/A>	428,798	5,000	1,717,942	0	0	0	2,151,740
TOTAL 439874 3	428,798	5,000	1,717,942	0	0	0	2,151,740

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ITEM NUMBER:439874 4 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DIH	0	5,000	0	0	0	0	5,000
TLWR	535,997	0	0	0	0	0	535,997
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
TLWR	0	0	2,130,600	0	0	0	2,130,600
TOTAL <N/A>	535,997	5,000	2,130,600	0	0	0	2,671,597
TOTAL 439874 4	535,997	5,000	2,130,600	0	0	0	2,671,597
TOTAL Project:	2,143,988	15,000	3,848,542	0	2,844,697	0	8,852,227

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ITEM NUMBER:440950 1 PROJECT DESCRIPTION:THOMPSON CREEK TRAIL FROM DIVISION AVENUE TO WILMETTE AVENUE \*NON-SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	0	0	68,630	0	0	68,630
TALU	0	0	0	617,672	0	0	617,672
TOTAL <N/A>	0	0	0	686,302	0	0	686,302
TOTAL 440950 1	0	0	0	686,302	0	0	686,302
TOTAL Project:	0	0	0	686,302	0	0	686,302

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ITEM NUMBER:452186 4 PROJECT DESCRIPTION:US-17/SR-40 (BARBERVILLE) "GAP" 22 - EV DCFCS (PHASE II) \*SIS\*  
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.000MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452186 4	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL DIST: 05	884,442,001	125,637,359	149,198,018	26,803,142	44,554,310	15,568,397	1,246,203,227

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ITEM NUMBER:249943 5 PROJECT DESCRIPTION:DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	175,000	350,000	280,000	350,000	350,000	1,505,000
DIH	0	15,000	25,000	25,000	25,000	25,000	115,000
TOTAL <N/A>	0	190,000	375,000	305,000	375,000	375,000	1,620,000
TOTAL 249943 5	0	190,000	375,000	305,000	375,000	375,000	1,620,000

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ITEM NUMBER:249943 6 PROJECT DESCRIPTION:DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	175,000	350,000	280,000	350,000	350,000	1,505,000
DIH	0	15,000	25,000	25,000	25,000	25,000	115,000
TOTAL <N/A>	0	190,000	375,000	305,000	375,000	375,000	1,620,000
TOTAL 249943 6	0	190,000	375,000	305,000	375,000	375,000	1,620,000
TOTAL Project:	0	380,000	750,000	610,000	750,000	750,000	3,240,000

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ITEM NUMBER:250605 5 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,013	302,987	0	0	0	0	360,000



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	DIH	5,893	4,856	0	0	0	0	10,749
	DS	19,935	0	0	0	0	0	19,935
TOTAL	<N/A>	82,841	307,843	0	0	0	0	390,684
TOTAL	250605 5	82,841	307,843	0	0	0	0	390,684

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ITEM NUMBER:250605 6 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	8,068	500	0	0	0	8,568
	DS	19,190	810	0	0	0	20,000
TOTAL	<N/A>	27,258	1,310	0	0	0	28,568
TOTAL	250605 6	27,258	1,310	0	0	0	28,568

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ITEM NUMBER:250605 7 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DS	0	20,000	0	0	0	20,000
TOTAL	<N/A>	0	20,000	0	0	0	20,000
TOTAL	250605 7	0	20,000	0	0	0	20,000



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DS	0	250,000	250,000	200,000	250,000	250,000	1,200,000	
TOTAL <N/A>	0	255,000	255,000	205,000	255,000	255,000	1,225,000	
TOTAL 250608 4	0	255,000	255,000	205,000	255,000	255,000	1,225,000	
TOTAL Project:	212,238	257,061	557,000	447,000	255,000	255,000	1,983,299	

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ITEM NUMBER:250621 2 PROJECT DESCRIPTION:D/W PROPERTY MGT. BY DIST. R/W ADMIN. \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	8,133,708	620,000	620,000	496,000	620,000	0	10,489,708
TOTAL <N/A>	8,133,708	620,000	620,000	496,000	620,000	0	10,489,708
TOTAL 250621 2	8,133,708	620,000	620,000	496,000	620,000	0	10,489,708
TOTAL Project:	8,133,708	620,000	620,000	496,000	620,000	0	10,489,708

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ITEM NUMBER:250622 6 PROJECT DESCRIPTION:DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PERFORMS MISCELLANEOUS ENGINEERING, PD&E SCOPE OF SERVICES AND ENVIRONMENTAL STUDIES ON TRANSPORTATION IMPROVEMENT PROJECTS AND OTHER TASKS INCLUDING ETDM IMPLEMENTATION, AND SOCIO-CULTURAL EFFECTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	10,000	10,000	10,000	0	40,000
DS	0	100,000	350,000	280,000	350,000	0	1,080,000
TOTAL <N/A>	0	110,000	360,000	290,000	360,000	0	1,120,000
TOTAL 250622 6	0	110,000	360,000	290,000	360,000	0	1,120,000

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ITEM NUMBER:250622 7 PROJECT DESCRIPTION:DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PERFORMS MISCELLANEOUS ENGINEERING, PD&E SCOPE OF SERVICES AND ENVIRONMENTAL STUDIES ON TRANSPORTATION IMPROVEMENT PROJECTS AND OTHER TASKS INCLUDING ETDM IMPLEMENTATION, AND SOCIO-CULTURAL EFFECTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250622 7
	0	0	0	0
	10,000	100,000	110,000	110,000
	10,000	350,000	360,000	360,000
	10,000	280,000	290,000	290,000
	10,000	350,000	360,000	360,000
	0	0	0	0
	40,000	1,080,000	1,120,000	1,120,000

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ITEM NUMBER:250622 8 PROJECT DESCRIPTION:DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250622 8
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	10,000	100,000	110,000	110,000
	10,000	350,000	360,000	360,000
	20,000	450,000	470,000	470,000

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ITEM NUMBER:250622 9 PROJECT DESCRIPTION:DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	10,000	20,000
DS	0	0	0	0	100,000	350,000	450,000
TOTAL <N/A>	0	0	0	0	110,000	360,000	470,000
TOTAL 250622 9	0	0	0	0	110,000	360,000	470,000
TOTAL Project:	0	220,000	720,000	580,000	940,000	720,000	3,180,000

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ITEM NUMBER:250635 4 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE  
EXTRA DESCRIPTION: TO PERFORM CULTURAL RESOURCE ASSESMENTS, NEPA COMPLIANCE AND ENGINEERING SERVICES IN ACCORDANCE TO THE DEPARTMENT'S CULTURAL RESOURCES MANAGEMENT PROGRAM.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,606	24,851	15,000	0	0	0	81,457
DS	1,549,990	450,000	300,000	0	0	0	2,299,990
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	120,000	60,000	20,000	0	0	0	200,000
TOTAL <N/A>	1,711,596	534,851	335,000	0	0	0	2,581,447
TOTAL 250635 4	1,711,596	534,851	335,000	0	0	0	2,581,447

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ITEM NUMBER:250635 5 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE  
EXTRA DESCRIPTION: TO PERFORM CULTURAL RESOURCE ASSESMENTS, NEPA COMPLIANCE AND ENGINEERING SERVICES IN ACCORDA  
NCE TO THE DEPARTMENT'S CULTURAL RESOURCES MANAGEMENT PROGRAM.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,921	0	0	0	0	0	68,921
DIH	39,823	9,703	0	0	0	0	49,526
DS	1,105,613	0	0	0	0	0	1,105,613
TOTAL <N/A>	1,214,357	9,703	0	0	0	0	1,224,060
TOTAL 250635 5	1,214,357	9,703	0	0	0	0	1,224,060

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ITEM NUMBER:250635 6 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE  
EXTRA DESCRIPTION: TO PERFORM CULTURAL RESOURCE ASSESMENTS, NEPA COMPLIANCE AND ENGINEERING SERVICES IN ACCORDA  
NCE TO THE DEPARTMENT'S CULTURAL RESOURCES MANAGEMENT PROGRAM.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	15,000	15,000	15,000	0	45,000
DS	0	0	150,000	320,000	450,000	0	920,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	60,000	48,000	60,000	0	168,000
TOTAL <N/A>	0	0	225,000	383,000	525,000	0	1,133,000
TOTAL 250635 6	0	0	225,000	383,000	525,000	0	1,133,000

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ITEM NUMBER:250635 7 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE  
EXTRA DESCRIPTION: TO PERFORM CULTURAL RESOURCE ASSESMENTS, NEPA COMPLIANCE AND ENGINEERING SERVICES IN ACCORDA  
NCE TO THE DEPARTMENT'S CULTURAL RESOURCES MANAGEMENT PROGRAM.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250635 7
	3,864	50,000	53,864	53,864
	26,136	450,000	476,136	476,136
	15,000	450,000	465,000	465,000
	15,000	360,000	375,000	375,000
	0	0	0	0
	0	0	0	0
	60,000	1,310,000	1,370,000	1,370,000

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ITEM NUMBER:250635 8 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250635 8	TOTAL Project:
	0	0	0	0	2,979,817
	0	0	0	0	1,020,690
	0	0	0	0	1,025,000
	15,000	40,000	55,000	55,000	813,000
	15,000	450,000	465,000	465,000	990,000
	15,000	450,000	465,000	465,000	465,000
	45,000	940,000	985,000	985,000	7,293,507

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ITEM NUMBER:250649 3 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	388,759	67,019	50,000	40,000	0	0	545,778
TOTAL <N/A>	388,759	67,019	50,000	40,000	0	0	545,778
TOTAL 250649 3	388,759	67,019	50,000	40,000	0	0	545,778

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ITEM NUMBER:250649 4 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITS CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	10,000	10,000	10,000	40,000
DS	0	0	150,000	120,000	150,000	150,000	570,000
TOTAL <N/A>	0	0	160,000	130,000	160,000	160,000	610,000
TOTAL 250649 4	0	0	160,000	130,000	160,000	160,000	610,000

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ITEM NUMBER:250649 5 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000



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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DS	0	50,000	50,000	20,000	50,000	50,000	220,000	
TOTAL <N/A>	0	50,000	50,000	25,000	55,000	55,000	235,000	
TOTAL 250649 5	0	50,000	50,000	25,000	55,000	55,000	235,000	
TOTAL Project:	388,759	117,019	260,000	195,000	215,000	215,000	1,390,778	

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ITEM NUMBER:250662 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	5,000	5,000	5,000	5,000	20,000	
DS	0	0	300,000	240,000	300,000	300,000	1,140,000	
TOTAL <N/A>	0	0	305,000	245,000	305,000	305,000	1,160,000	
TOTAL 250662 6	0	0	305,000	245,000	305,000	305,000	1,160,000	
TOTAL Project:	0	0	305,000	245,000	305,000	305,000	1,160,000	

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ITEM NUMBER:250668 4 PROJECT DESCRIPTION:DISTRICTWIDE MITIGATION/COMPLIANCE SITE MAINTENANCE \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	869	21,131	10,000	10,000	10,000	0	52,000	
DS	300,000	300,000	300,000	240,000	150,000	0	1,290,000	
TOTAL <N/A>	300,869	321,131	310,000	250,000	160,000	0	1,342,000	
TOTAL 250668 4	300,869	321,131	310,000	250,000	160,000	0	1,342,000	

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ITEM NUMBER:250668 5 PROJECT DESCRIPTION:DISTRICTWIDE MITIGATION SITE MAINTENANCE/COMPLIANCE CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	10,000	20,000
DS	0	0	0	0	150,000	300,000	450,000
TOTAL <N/A>	0	0	0	0	160,000	310,000	470,000
TOTAL 250668 5	0	0	0	0	160,000	310,000	470,000
TOTAL Project:	300,869	321,131	310,000	250,000	320,000	310,000	1,812,000

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ITEM NUMBER:250673 3 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,636	74	0	0	0	0	11,710
DS	3,017,480	0	0	0	0	0	3,017,480
TOTAL <N/A>	3,029,116	74	0	0	0	0	3,029,190
TOTAL 250673 3	3,029,116	74	0	0	0	0	3,029,190

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ITEM NUMBER:250673 4 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,500	0	0	0	0	5,500

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	DS	1,200,000	0	0	0	0	0	1,200,000
TOTAL <N/A>		1,200,000	5,500	0	0	0	0	1,205,500
TOTAL 250673 4		1,200,000	5,500	0	0	0	0	1,205,500

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ITEM NUMBER:250673 5 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	0	15,000
DS	0	0	400,000	320,000	400,000	0	1,120,000
TOTAL <N/A>	0	0	405,000	325,000	405,000	0	1,135,000
TOTAL 250673 5	0	0	405,000	325,000	405,000	0	1,135,000
TOTAL Project:	4,229,116	5,574	405,000	325,000	405,000	0	5,369,690

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ITEM NUMBER:250680 3 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,500	5,000	0	0	0	10,500
DS	475,000	200,000	175,000	0	0	0	850,000
TOTAL <N/A>	475,000	205,500	180,000	0	0	0	860,500
TOTAL 250680 3	475,000	205,500	180,000	0	0	0	860,500

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ITEM NUMBER:250680 4 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	100,000	160,000	200,000	200,000	660,000
TOTAL <N/A>	0	0	105,000	165,000	205,000	205,000	680,000
TOTAL 250680 4	0	0	105,000	165,000	205,000	205,000	680,000
TOTAL Project:	475,000	205,500	285,000	165,000	205,000	205,000	1,540,500

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ITEM NUMBER:250686 4 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	52,962	5,117	5,000	0	0	0	63,079
DS	717,288	300,000	300,000	0	0	0	1,317,288
TOTAL <N/A>	770,250	305,117	305,000	0	0	0	1,380,367
TOTAL 250686 4	770,250	305,117	305,000	0	0	0	1,380,367

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ITEM NUMBER:250686 5 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,995	5,141	5,000	0	0	0	50,136

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	DS	471,327	300,000	300,000	0	0	0	1,071,327
TOTAL <N/A>		511,322	305,141	305,000	0	0	0	1,121,463
TOTAL 250686 5		511,322	305,141	305,000	0	0	0	1,121,463

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ITEM NUMBER:250686 6 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,420	5,196	5,000	0	0	0	44,616
DS	650,000	250,000	250,000	0	0	0	1,150,000
TOTAL <N/A>	684,420	255,196	255,000	0	0	0	1,194,616
TOTAL 250686 6	684,420	255,196	255,000	0	0	0	1,194,616

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ITEM NUMBER:250686 7 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	300,000	240,000	300,000	300,000	1,140,000
TOTAL <N/A>	0	0	305,000	245,000	305,000	305,000	1,160,000
TOTAL 250686 7	0	0	305,000	245,000	305,000	305,000	1,160,000

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ITEM NUMBER:250686 8 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	300,000	240,000	300,000	300,000	1,140,000
TOTAL <N/A>	0	0	305,000	245,000	305,000	305,000	1,160,000
TOTAL 250686 8	0	0	305,000	245,000	305,000	305,000	1,160,000
TOTAL Project:	1,965,992	865,454	1,475,000	490,000	610,000	610,000	6,016,446

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ITEM NUMBER:250693 5 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH  
EXTRA DESCRIPTION: PROVIDES PROFESSIONAL ENVIRONMENTAL EXPERTISE TO COORDINATE, REVIEW, ANALYZE, REPORT, PLAN, DEVELOP, DESIGN AND INSPECT MISCELLANEOUS TRANSPORTATION PROJECTS AN OTHER MISCELLANEOUS ENVIRONMENTAL TASKS ASSIGNED BY THE DEPARTMENT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	15,000	15,000	15,000	0	50,000
DS	1,004	150,000	450,000	360,000	450,000	0	1,411,004
TOTAL <N/A>	1,004	155,000	465,000	375,000	465,000	0	1,461,004
TOTAL 250693 5	1,004	155,000	465,000	375,000	465,000	0	1,461,004

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ITEM NUMBER:250693 6 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH  
EXTRA DESCRIPTION: PROVIDES PROFESSIONAL ENVIRONMENTAL EXPERTISE TO COORDINATE, REVIEW, ANALYZE, REPORT, PLAN,  
DEVELOP, DESIGN AND INSPECT MISCELLANEOUS TRANSPORTATION PROJECTS AN OTHER MISCELLANEOUS ENV  
IRONMENTAL TASKS ASSIGNED BY THE DEPARTMENT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	15,000	15,000	15,000	0	50,000
DS	0	150,000	450,000	360,000	450,000	0	1,410,000
TOTAL <N/A>	0	155,000	465,000	375,000	465,000	0	1,460,000
TOTAL 250693 6	0	155,000	465,000	375,000	465,000	0	1,460,000

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ITEM NUMBER:250693 7 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	15,000	20,000
DS	0	0	0	0	150,000	450,000	600,000
TOTAL <N/A>	0	0	0	0	155,000	465,000	620,000
TOTAL 250693 7	0	0	0	0	155,000	465,000	620,000

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ITEM NUMBER:250693 8 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	15,000	20,000
DS	0	0	0	0	150,000	450,000	600,000
TOTAL <N/A>	0	0	0	0	155,000	465,000	620,000
TOTAL 250693 8	0	0	0	0	155,000	465,000	620,000
TOTAL Project:	1,004	310,000	930,000	750,000	1,240,000	930,000	4,161,004

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ITEM NUMBER:250696 3 PROJECT DESCRIPTION:DISTRICTWIDE ROW PUBLIC RECORDS SEARCH \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,482	16,483	9,000	7,800	9,000	9,000	101,765
TOTAL <N/A>	50,482	16,483	9,000	7,800	9,000	9,000	101,765
TOTAL 250696 3	50,482	16,483	9,000	7,800	9,000	9,000	101,765

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ITEM NUMBER:250696 5 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	146,111	298	0	0	0	0	146,409



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		DS	5,626,773	0	0	0	0	0	5,626,773
TOTAL	<N/A>		5,772,884	298	0	0	0	0	5,773,182
TOTAL	250696 5		5,772,884	298	0	0	0	0	5,773,182

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ITEM NUMBER:250696 6 PROJECT DESCRIPTION:DISTRICTWIDE ROW MAPPING & SURVEY \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	250	0	0	0	0	250	
DS	5,863,557	0	0	0	0	0	5,863,557	
TOTAL <N/A>	5,863,557	250	0	0	0	0	5,863,807	
TOTAL 250696 6	5,863,557	250	0	0	0	0	5,863,807	

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ITEM NUMBER:250696 7 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	108,405	5,177	5,000	0	0	0	118,582	
DS	662,707	300,000	300,000	0	0	0	1,262,707	
TOTAL <N/A>	771,112	305,177	305,000	0	0	0	1,381,289	
TOTAL 250696 7	771,112	305,177	305,000	0	0	0	1,381,289	

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ITEM NUMBER:250696 8 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	26,051	2,115	2,000	2,000	0	0	32,166	
DS	417,543	300,000	300,000	120,000	0	0	1,137,543	
TOTAL <N/A>	443,594	302,115	302,000	122,000	0	0	1,169,709	
TOTAL 250696 8	443,594	302,115	302,000	122,000	0	0	1,169,709	

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ITEM NUMBER:250696 9 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	19,904	2,174	2,000	2,000	0	0	26,078	
DS	515,000	300,000	300,000	120,000	0	0	1,235,000	
TOTAL <N/A>	534,904	302,174	302,000	122,000	0	0	1,261,078	
TOTAL 250696 9	534,904	302,174	302,000	122,000	0	0	1,261,078	
TOTAL Project:	13,436,533	926,497	918,000	251,800	9,000	9,000	15,550,830	

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ITEM NUMBER:250723 8 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	0	0	10,000	10,000	10,000	10,000	40,000	

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	DS							
TOTAL <N/A>	0	0	100,000	280,000	350,000	350,000	1,080,000	
TOTAL 250723 8	0	0	110,000	290,000	360,000	360,000	1,120,000	
	0	0	110,000	290,000	360,000	360,000	1,120,000	

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ITEM NUMBER:250723 9 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	10,000	10,000	10,000	40,000
DS	0	0	100,000	280,000	350,000	350,000	1,080,000
TOTAL <N/A>	0	0	110,000	290,000	360,000	360,000	1,120,000
TOTAL 250723 9	0	0	110,000	290,000	360,000	360,000	1,120,000
TOTAL Project:	0	0	220,000	580,000	720,000	720,000	2,240,000

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ITEM NUMBER:250724 3 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	10,000	10,000	10,000	0	40,000
DS	0	450,000	450,000	360,000	150,000	0	1,410,000
TOTAL <N/A>	0	460,000	460,000	370,000	160,000	0	1,450,000
TOTAL 250724 3	0	460,000	460,000	370,000	160,000	0	1,450,000

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ITEM NUMBER:250724 4 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	0	0	0	0	10,000	10,000	20,000
DS	0	0	0	0	450,000	450,000	900,000
TOTAL <N/A>	0	0	0	0	460,000	460,000	920,000
TOTAL 250724 4	0	0	0	0	460,000	460,000	920,000
TOTAL Project:	0	460,000	460,000	370,000	620,000	460,000	2,370,000

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ITEM NUMBER:250747 3 PROJECT DESCRIPTION:D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	1,832,760	354,412	0	0	0	0	2,187,172
TOTAL <N/A>	1,832,760	354,412	0	0	0	0	2,187,172
TOTAL 250747 3	1,832,760	354,412	0	0	0	0	2,187,172

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ITEM NUMBER:250747 4 PROJECT DESCRIPTION:D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	118,123	472,494	377,995	472,494	472,494	1,913,600
TOTAL <N/A>	0	118,123	472,494	377,995	472,494	472,494	1,913,600
TOTAL 250747 4	0	118,123	472,494	377,995	472,494	472,494	1,913,600
TOTAL Project:	1,832,760	472,535	472,494	377,995	472,494	472,494	4,100,772

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ITEM NUMBER:250753 2 PROJECT DESCRIPTION:DISTRICTWIDE OPERATIONS DIVISION SUPPORT/OPER. BUDGET \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	235,141	0	0	0	0	0	235,141
DS	227,301	47,058	47,058	37,646	47,058	0	406,121
TOTAL <N/A>	462,442	47,058	47,058	37,646	47,058	0	641,262
TOTAL 250753 2	462,442	47,058	47,058	37,646	47,058	0	641,262
TOTAL Project:	462,442	47,058	47,058	37,646	47,058	0	641,262

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ITEM NUMBER:250759 3 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING REPORTS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PERFORMS ENGINEERING SERVICES INCLUDING PREPARATION OF THE RRR SCOPING REPORTS, PAVEMENT DESIGN RECOMMENDATIONS, ADA UPGRADES, TYPICAL SECTIONS, TRAFFIC SIGNAL FACILITIES, ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250759 3
	23,714	4,298,167	4,321,881	4,321,881
	500	0	500	500
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	24,214	4,298,167	4,322,381	4,322,381

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ITEM NUMBER:250759 4 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PERFORMS ENGINEERING SERVICES INCLUDING PREPARATION OF THE RRR SCOPING REPORTS, PAVEMENT DESIGN RECOMMENDATIONS, ADA UPGRADES, TYPICAL SECTIONS, TRAFFIC SIGNAL FACILITIES, ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250759 4
	0	600,000	600,000	600,000
	25,500	450,000	475,500	475,500
	25,000	450,000	475,000	475,000
	0	0	0	0
	0	0	0	0
	0	0	0	0
	50,500	1,500,000	1,550,500	1,550,500

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ITEM NUMBER:250759 5 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PERFORMS ENGINEERING SERVICES INCLUDING PREPARATION OF THE RRR SCOPING REPORTS, PAVEMENT DESIGN RECOMMENDATIONS, ADA UPGRADES, TYPICAL SECTIONS, TRAFFIC SIGNAL FACILITIES, ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250759 5
	0	600,000	600,000	600,000
	25,500	450,000	475,500	475,500
	25,000	450,000	475,000	475,000
	0	0	0	0
	0	0	0	0
	0	0	0	0
	50,500	1,500,000	1,550,500	1,550,500

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ITEM NUMBER:250759 6 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250759 6
	0	150,000	150,000	150,000
	25,500	450,000	475,500	475,500
	25,000	450,000	475,000	475,000
	25,000	360,000	385,000	385,000
	0	0	0	0
	0	0	0	0
	0	0	0	0
	75,500	1,410,000	1,485,500	1,485,500

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ITEM NUMBER:250759 7 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250759 7
	0	0	0	0
	10,000	150,000	160,000	160,000
	25,000	360,000	385,000	385,000
	25,000	450,000	475,000	475,000
	25,000	450,000	475,000	475,000
	85,000	1,410,000	1,495,000	1,495,000

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ITEM NUMBER:250759 8 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250759 8
	0	0	0	0
	10,000	150,000	160,000	160,000
	25,000	360,000	385,000	385,000
	25,000	450,000	475,000	475,000
	25,000	450,000	475,000	475,000
	85,000	1,410,000	1,495,000	1,495,000

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ITEM NUMBER:250759 9 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH
	0
	0
	0
	10,000
	25,000
	25,000
	60,000



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	DS							
TOTAL <N/A>	0	0	0	120,000	450,000	450,000	1,020,000	
TOTAL 250759 9	0	0	0	130,000	475,000	475,000	1,080,000	
TOTAL Project:	5,671,881	1,427,000	1,745,000	1,285,000	1,425,000	1,425,000	12,978,881	

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ITEM NUMBER:252058 1 PROJECT DESCRIPTION:DISTRICTWIDE NON PROJECT RELATED ACTIVITIES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION  
EXTRA DESCRIPTION: PHASE A1-02 = DISTRICT 6'S ADMINISTRATIVE/INDIRECT FINANCIAL PROJECT NUMBER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	411,163,585	15,950,000	15,950,000	15,950,000	15,950,000	15,950,000	490,913,585
TOTAL <N/A>	411,163,585	15,950,000	15,950,000	15,950,000	15,950,000	15,950,000	490,913,585
TOTAL 252058 1	411,163,585	15,950,000	15,950,000	15,950,000	15,950,000	15,950,000	490,913,585
TOTAL Project:	411,163,585	15,950,000	15,950,000	15,950,000	15,950,000	15,950,000	490,913,585

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ITEM NUMBER:407347 4 PROJECT DESCRIPTION:DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,500	5,000	5,000	0	0	15,500
DS	1,200,000	0	350,000	280,000	0	0	1,830,000
TOTAL <N/A>	1,200,000	5,500	355,000	285,000	0	0	1,845,500
TOTAL 407347 4	1,200,000	5,500	355,000	285,000	0	0	1,845,500

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 ITEM NUMBER:407347 5 PROJECT DESCRIPTION:DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS \*NON-SIS\*  
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	350,000	350,000	700,000
TOTAL <N/A>	0	0	0	0	355,000	355,000	710,000
TOTAL 407347 5	0	0	0	0	355,000	355,000	710,000
TOTAL Project:	1,200,000	5,500	355,000	285,000	355,000	355,000	2,555,500

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 ITEM NUMBER:410993 2 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT \*NON-SIS\*  
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,500	10,000	10,000	0	0	30,500
DS	0	450,000	450,000	360,000	150,000	0	1,410,000
TOTAL <N/A>	0	460,500	460,000	370,000	150,000	0	1,440,500
TOTAL 410993 2	0	460,500	460,000	370,000	150,000	0	1,440,500

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 ITEM NUMBER:410993 3 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT \*NON-SIS\*  
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	10,000	20,000

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	DS							
TOTAL <N/A>	0	0	0	0	0	450,000	450,000	900,000
TOTAL 410993 3	0	0	0	0	0	460,000	460,000	920,000
TOTAL Project:	0	460,500	460,000	370,000	0	610,000	460,000	2,360,500

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ITEM NUMBER:411433 5 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	50,000	100,000	150,000
TOTAL <N/A>	0	0	0	0	55,000	105,000	160,000
TOTAL 411433 5	0	0	0	0	55,000	105,000	160,000

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ITEM NUMBER:411433 6 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	50,000	100,000	150,000
TOTAL <N/A>	0	0	0	0	55,000	105,000	160,000
TOTAL 411433 6	0	0	0	0	55,000	105,000	160,000
TOTAL Project:	0	0	0	0	110,000	210,000	320,000

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ITEM NUMBER:414052 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	300,000	240,000	300,000	300,000	1,140,000
TOTAL <N/A>	0	0	305,000	245,000	305,000	305,000	1,160,000
TOTAL 414052 5	0	0	305,000	245,000	305,000	305,000	1,160,000
TOTAL Project:	0	0	305,000	245,000	305,000	305,000	1,160,000

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ITEM NUMBER:414753 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC STUDIES - FIU \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,264	0	0	0	0	0	69,264
DIH	38,033	896	0	0	0	0	38,929
DITS	281,531	0	0	0	0	0	281,531
DS	1,608,426	2,750,000	0	0	0	0	4,358,426
TOTAL <N/A>	1,997,254	2,750,896	0	0	0	0	4,748,150
TOTAL 414753 3	1,997,254	2,750,896	0	0	0	0	4,748,150

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ITEM NUMBER:414753 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC STUDIES - FIU \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	108,494	5,250	5,000	0	0	0	118,744
DS	1,660,807	0	10,000	0	0	0	1,670,807
TOBD	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	1,819,301	5,250	15,000	0	0	0	1,839,551
TOTAL 414753 4	1,819,301	5,250	15,000	0	0	0	1,839,551
TOTAL Project:	3,816,555	2,756,146	15,000	0	0	0	6,587,701

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ITEM NUMBER:416487 3 PROJECT DESCRIPTION:DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ETDM SCREENING  
EXTRA DESCRIPTION: ASSISTS IN THE IMPLEMENTATION OF THE DEPARTMENT'S EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) PROCESS. INVOLVES EVALUATING TRAFFIC CAPACITY, ENGINEERING FEASIBILITY AND THE SOCIAL, ECONOMIC AND ENVIRONMENTAL IMPACTS OF TRANSPORTATION IMPROVEMENTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	320	10,500	10,000	0	0	0	20,820
DS	750,000	300,000	150,000	0	0	0	1,200,000
TOTAL <N/A>	750,320	310,500	160,000	0	0	0	1,220,820
TOTAL 416487 3	750,320	310,500	160,000	0	0	0	1,220,820

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ITEM NUMBER:416487 4 PROJECT DESCRIPTION:DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ETDM SCREENING  
EXTRA DESCRIPTION: ASSISTS IN THE IMPLEMENTATION OF THE DEPARTMENT'S EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) PROCESS. INVOLVES EVALUATING TRAFFIC CAPACITY, ENGINEERING FEASIBILITY AND THE SOCIAL, ECONOMIC AND ENVIRONMENTAL IMPACTS OF TRANSPORTATION IMPROVEMENTS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	300,000	0	300,000
DIH	0	0	10,000	10,000	10,000	10,000	40,000
DS	0	0	150,000	240,000	0	300,000	690,000
TOTAL <N/A>	0	0	160,000	250,000	310,000	310,000	1,030,000
TOTAL 416487 4	0	0	160,000	250,000	310,000	310,000	1,030,000
TOTAL Project:	750,320	310,500	320,000	250,000	310,000	310,000	2,250,820

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ITEM NUMBER:418064 2 PROJECT DESCRIPTION:DISTRICTWIDE ADA COMPLIANCE CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: PERFORM DESIGN PLAN REVIEWS, TECHNICAL REPORTS/STUDIES, ADA INSPECTIONS AND REPORTS, DATA COLLECTION FOR ADA ANALYSIS, ADA COMPLIANCE AT RAILROAD CROSSINGS ETC.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,500	10,000	10,000	10,000	0	40,500
DS	125,000	250,000	250,000	200,000	250,000	0	1,075,000
TOTAL <N/A>	125,000	260,500	260,000	210,000	260,000	0	1,115,500
TOTAL 418064 2	125,000	260,500	260,000	210,000	260,000	0	1,115,500

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ITEM NUMBER:418064 3 PROJECT DESCRIPTION:DISTRICTWIDE ADA COMPLIANCE CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	10,000	20,000
DS	0	0	0	0	125,000	250,000	375,000
TOTAL <N/A>	0	0	0	0	135,000	260,000	395,000
TOTAL 418064 3	0	0	0	0	135,000	260,000	395,000
TOTAL Project:	125,000	260,500	260,000	210,000	395,000	260,000	1,510,500

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ITEM NUMBER:425144 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1 \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,613,214	0	0	0	0	0	6,613,214
DIH	95,641	999	0	0	0	0	96,640
DS	13,111,930	0	0	0	0	0	13,111,930
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	136,416	0	0	0	0	0	136,416
TOTAL <N/A>	19,957,201	999	0	0	0	0	19,958,200
TOTAL 425144 2	19,957,201	999	0	0	0	0	19,958,200

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ITEM NUMBER:425144 3 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2 \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,629,497	0	0	0	0	0	2,629,497
DIH	90,539	250	0	0	0	0	90,789
DS	8,395,108	0	0	0	0	0	8,395,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	477,304	0	0	0	0	0	477,304
TOTAL <N/A>	11,592,448	250	0	0	0	0	11,592,698
TOTAL 425144 3	11,592,448	250	0	0	0	0	11,592,698

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ITEM NUMBER:425144 4 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1 \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: PREVIOUS CONTRACT UNDER 425144-2-32-01: #C9J67/HDR (GEC)

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	646,104	4,200,000	0	0	0	0	4,846,104
DIH	0	15,500	0	0	0	0	15,500
DS	16,069,561	0	0	0	0	0	16,069,561
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	39,469	0	0	0	0	0	39,469
TOTAL <N/A>	16,755,134	4,215,500	0	0	0	0	20,970,634
TOTAL 425144 4	16,755,134	4,215,500	0	0	0	0	20,970,634



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ITEM NUMBER:425144 5 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2 \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING  
EXTRA DESCRIPTION: PREVIOUS CONTRACT UNDER 425144-3-32-01: #C9J68/GANNETT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,574,358	4,500,000	0	0	0	0	6,074,358
DIH	0	15,500	0	0	0	0	15,500
DS	15,423,116	49,994	0	0	0	0	15,473,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,293	0	0	0	0	0	14,293
TOTAL <N/A>	17,011,767	4,565,494	0	0	0	0	21,577,261
TOTAL 425144 5	17,011,767	4,565,494	0	0	0	0	21,577,261

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ITEM NUMBER:425144 6 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1 \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,300,000	3,243,350	328,132	3,243,350	3,000,000	11,114,832
DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	0	0	2,266,548	0	0	2,266,548
TOTAL <N/A>	0	1,305,000	3,248,350	2,599,680	3,248,350	3,005,000	13,406,380
TOTAL 425144 6	0	1,305,000	3,248,350	2,599,680	3,248,350	3,005,000	13,406,380

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ITEM NUMBER:425144 7 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2 \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,300,000	3,000,000	0	3,000,000	3,000,000	10,300,000
DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	0	0	2,400,000	0	0	2,400,000
TOTAL <N/A>	0	1,305,000	3,005,000	2,405,000	3,005,000	3,005,000	12,725,000
TOTAL 425144 7	0	1,305,000	3,005,000	2,405,000	3,005,000	3,005,000	12,725,000
TOTAL Project:	65,316,550	11,392,243	6,253,350	5,004,680	6,253,350	6,010,000	100,230,173

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ITEM NUMBER:431868 1 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	117,619	148	0	0	0	0	117,767
DS	3,343,972	0	0	0	0	0	3,343,972
TOTAL <N/A>	3,461,591	148	0	0	0	0	3,461,739
TOTAL 431868 1	3,461,591	148	0	0	0	0	3,461,739

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ITEM NUMBER:431868 3 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	69,504	24,995	20,000	0	0	0	114,499
DS	2,387,872	300,000	0	0	0	0	2,687,872
TOTAL <N/A>	2,457,376	324,995	20,000	0	0	0	2,802,371
TOTAL 431868 3	2,457,376	324,995	20,000	0	0	0	2,802,371

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ITEM NUMBER:431868 4 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,250	5,000	5,000	0	0	15,250
DS	300,000	400,000	400,000	320,000	300,000	0	1,720,000
TOTAL <N/A>	300,000	405,250	405,000	325,000	300,000	0	1,735,250
TOTAL 431868 4	300,000	405,250	405,000	325,000	300,000	0	1,735,250

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ITEM NUMBER:431868 5 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,500	5,000	0	0	0	10,500

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	DS	775,000	500,000	225,000	0	0	0	1,500,000
TOTAL <N/A>		775,000	505,500	230,000	0	0	0	1,510,500
TOTAL 431868 5		775,000	505,500	230,000	0	0	0	1,510,500

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ITEM NUMBER:431868 6 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	5,000	5,000	5,000	0	20,000
DS	0	300,000	500,000	400,000	200,000	0	1,400,000
TOTAL <N/A>	0	305,000	505,000	405,000	205,000	0	1,420,000
TOTAL 431868 6	0	305,000	505,000	405,000	205,000	0	1,420,000

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ITEM NUMBER:431868 7 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	100,000	400,000	500,000
TOTAL <N/A>	0	0	0	0	105,000	405,000	510,000
TOTAL 431868 7	0	0	0	0	105,000	405,000	510,000

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ITEM NUMBER:431868 8 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	275,000	400,000	500,000	225,000	1,400,000
TOTAL <N/A>	0	0	280,000	405,000	505,000	230,000	1,420,000
TOTAL 431868 8	0	0	280,000	405,000	505,000	230,000	1,420,000

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ITEM NUMBER:431868 9 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	200,000	500,000	700,000
TOTAL <N/A>	0	0	0	0	205,000	505,000	710,000
TOTAL 431868 9	0	0	0	0	205,000	505,000	710,000
TOTAL Project:	6,993,967	1,540,893	1,440,000	1,135,000	1,320,000	1,140,000	13,569,860

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ITEM NUMBER:432793 1 PROJECT DESCRIPTION:DISTRICTWIDE LOCATION SURVEY SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,495,101	50,347	50,000	50,000	50,000	50,000	3,745,448

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	DS	56,749	0	0	0	0	0	56,749
TOTAL <N/A>	3,551,850	50,347	50,000	50,000	50,000	50,000	50,000	3,802,197
TOTAL 432793 1	3,551,850	50,347	50,000	50,000	50,000	50,000	50,000	3,802,197
TOTAL Project:	3,551,850	50,347	50,000	50,000	50,000	50,000	50,000	3,802,197

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ITEM NUMBER:433891 3 PROJECT DESCRIPTION:TRANSPORTATION RESILIENCE \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING  
EXTRA DESCRIPTION: D6 ASSIGNMENT FOR TRACKING THE ALLOCATION OF RESOURCES FOR STAFF TIME IN CONJUNCTIONS W/ FHWA PILOT GRANT AWARDED TO THE BROWARD MPO IN COORDINATION W/THE MIAMI DADE MPO AND THE PALM BEACH MPO TO CONDUCT THE SOUTH FLORIDA CLIMATE AND EXTREME WEATHER VULNERABILITY ASSESSMENT AND ADAPTATION PILOT PROJECT.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	144,630	0	0	0	0	0	144,630
DIH	35,703	164	0	0	0	0	35,867
DS	113	0	0	0	0	0	113
TOTAL <N/A>	180,446	164	0	0	0	0	180,610
TOTAL 433891 3	180,446	164	0	0	0	0	180,610
TOTAL Project:	180,446	164	0	0	0	0	180,610

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ITEM NUMBER:434665 1 PROJECT DESCRIPTION:ITS OPERATIONS CONSULTANTS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	264,320	6,000	6,000	6,000	0	0	282,320
DITS	19,217,002	3,417,307	3,825,848	4,181,091	2,803,981	3,849,354	37,294,583
DSBD	4,553,736	987,236	1,108,301	1,136,398	1,015,126	1,104,069	9,904,866
TOTAL <N/A>	24,035,058	4,410,543	4,940,149	5,323,489	3,819,107	4,953,423	47,481,769
TOTAL 434665 1	24,035,058	4,410,543	4,940,149	5,323,489	3,819,107	4,953,423	47,481,769
TOTAL Project:	24,035,058	4,410,543	4,940,149	5,323,489	3,819,107	4,953,423	47,481,769

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ITEM NUMBER:434673 1 PROJECT DESCRIPTION:DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	182,456	15	0	0	0	0	182,471
DS	2,572,776	0	0	0	0	0	2,572,776
TOTAL <N/A>	2,755,232	15	0	0	0	0	2,755,247
TOTAL 434673 1	2,755,232	15	0	0	0	0	2,755,247

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ITEM NUMBER:434673 2 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,816	19,184	15,000	15,000	0	0	57,000
DS	610,000	450,000	350,000	72,000	0	0	1,482,000
TOTAL <N/A>	617,816	469,184	365,000	87,000	0	0	1,539,000
TOTAL 434673 2	617,816	469,184	365,000	87,000	0	0	1,539,000

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ITEM NUMBER:434673 3 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	15,000	25,000	25,000	25,000	90,000

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DS	0	0	250,000	360,000	450,000	450,000	1,510,000	
TOTAL <N/A>	0	0	265,000	385,000	475,000	475,000	1,600,000	
TOTAL 434673 3	0	0	265,000	385,000	475,000	475,000	1,600,000	

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ITEM NUMBER:434673 4 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	15,000	15,000
DS	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	265,000	265,000
TOTAL 434673 4	0	0	0	0	0	265,000	265,000
TOTAL Project:	3,373,048	469,199	630,000	472,000	475,000	740,000	6,159,247

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ITEM NUMBER:439031 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,110	0	0	0	0	0	30,110
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,946,938	497,131	497,131	0	0	0	4,941,200
TOTAL <N/A>	3,977,048	497,131	497,131	0	0	0	4,971,310
TOTAL 439031 2	3,977,048	497,131	497,131	0	0	0	4,971,310



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ITEM NUMBER:439031 3 PROJECT DESCRIPTION:TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	397,705	497,131	497,131	1,391,967
TOTAL <N/A>	0	0	0	397,705	497,131	497,131	1,391,967
TOTAL 439031 3	0	0	0	397,705	497,131	497,131	1,391,967
TOTAL Project:	3,977,048	497,131	497,131	397,705	497,131	497,131	6,363,277

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ITEM NUMBER:439218 3 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	50,000	0	0	0	50,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	1,600,000	1,000,000	1,000,000	3,600,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	320,000	200,000	200,000	720,000
TOTAL <N/A>	0	0	50,000	1,920,000	1,200,000	1,200,000	4,370,000
TOTAL 439218 3	0	0	50,000	1,920,000	1,200,000	1,200,000	4,370,000
TOTAL Project:	0	0	50,000	1,920,000	1,200,000	1,200,000	4,370,000

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ITEM NUMBER:444124 2 PROJECT DESCRIPTION:D/W CONTINGENCY FOR COUNTY INCENTIVE GRANT PROGRAM \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	7,039,959	311,127	3,299,256	3,012,748	4,840,477	18,503,567
LFB	0	3,300,000	0	0	0	0	3,300,000
TOTAL <N/A>	0	10,339,959	311,127	3,299,256	3,012,748	4,840,477	21,803,567
TOTAL 444124 2	0	10,339,959	311,127	3,299,256	3,012,748	4,840,477	21,803,567
TOTAL Project:	0	10,339,959	311,127	3,299,256	3,012,748	4,840,477	21,803,567

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ITEM NUMBER:444132 1 PROJECT DESCRIPTION:DISTRICT RESERVE BOX FOR PRELIMINARY ENGINEERING (RESURFACING PROJ) \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	2,650,652	336,407	0	0	2,987,059
CM	0	0	0	84,097	585,449	0	669,546
DDR	0	0	10,120,782	4,381,471	0	12,555,105	27,057,358
DS	0	0	4,738,488	16,975,275	0	2,200,109	23,913,872
SA	0	0	10,403	1,215,082	0	0	1,225,485
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	3,205,881	0	3,205,881
SA	0	0	0	0	5,289,192	0	5,289,192
TOTAL <N/A>	0	0	17,520,325	22,992,332	9,080,522	14,755,214	64,348,393
TOTAL 444132 1	0	0	17,520,325	22,992,332	9,080,522	14,755,214	64,348,393
TOTAL Project:	0	0	17,520,325	22,992,332	9,080,522	14,755,214	64,348,393



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	DS	0	150,000	300,000	240,000	300,000	450,000	1,440,000
TOTAL <N/A>	0	0	155,000	305,000	245,000	305,000	455,000	1,465,000
TOTAL 447642 1	0	0	155,000	305,000	245,000	305,000	455,000	1,465,000
TOTAL Project:	0	0	155,000	305,000	245,000	305,000	455,000	1,465,000

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ITEM NUMBER:447643 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW MAPPING AND SURVEY \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	150,000	300,000	240,000	300,000	450,000	1,440,000
TOTAL <N/A>	0	155,000	305,000	245,000	305,000	455,000	1,465,000
TOTAL 447643 1	0	155,000	305,000	245,000	305,000	455,000	1,465,000
TOTAL Project:	0	155,000	305,000	245,000	305,000	455,000	1,465,000

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ITEM NUMBER:447644 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW MAPPING AND SURVEY \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	150,000	300,000	240,000	300,000	450,000	1,440,000
TOTAL <N/A>	0	155,000	305,000	245,000	305,000	455,000	1,465,000
TOTAL 447644 1	0	155,000	305,000	245,000	305,000	455,000	1,465,000
TOTAL Project:	0	155,000	305,000	245,000	305,000	455,000	1,465,000

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ITEM NUMBER:447682 1 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	16,000	0	0	16,000
TOTAL <N/A>	0	0	0	16,000	0	0	16,000
TOTAL 447682 1	0	0	0	16,000	0	0	16,000

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ITEM NUMBER:447682 2 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	16,000	0	0	16,000
TOTAL <N/A>	0	0	0	16,000	0	0	16,000
TOTAL 447682 2	0	0	0	16,000	0	0	16,000
TOTAL Project:	0	0	0	32,000	0	0	32,000

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ITEM NUMBER:448141 1 PROJECT DESCRIPTION:DISTRICTWIDE EMERGENCY PREPAREDNESS FOR HURRICANE ETA \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,891	0	0	0	0	0	1,891
TOTAL <N/A>	1,891	0	0	0	0	0	1,891
TOTAL 448141 1	1,891	0	0	0	0	0	1,891

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ITEM NUMBER:448141 2 PROJECT DESCRIPTION:DISTRICTWIDE EMERGENCY ACTIVITIES FOR HURRICANE ETA \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	13,297	0	0	0	0	0	13,297
TOTAL <N/A>	13,297	0	0	0	0	0	13,297
TOTAL 448141 2	13,297	0	0	0	0	0	13,297
TOTAL Project:	15,188	0	0	0	0	0	15,188

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ITEM NUMBER:449675 1 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	10,000	10,000	10,000	40,000
DS	0	0	200,000	240,000	300,000	300,000	1,040,000
TOTAL <N/A>	0	0	210,000	250,000	310,000	310,000	1,080,000
TOTAL 449675 1	0	0	210,000	250,000	310,000	310,000	1,080,000

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ITEM NUMBER:449675 2 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	10,000	10,000	10,000	40,000

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	DS							
TOTAL <N/A>	0	0	200,000	240,000	300,000	300,000	1,040,000	
TOTAL 449675 2	0	0	210,000	250,000	310,000	310,000	1,080,000	
TOTAL Project:	0	0	210,000	250,000	310,000	310,000	1,080,000	
TOTAL Project:	0	0	420,000	500,000	620,000	620,000	2,160,000	

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ITEM NUMBER:451522 1 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	DIH	DS	TOTAL <N/A>	TOTAL 451522 1
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT				
DIH	0	0	5,000	5,000
DS	0	0	150,000	240,000
TOTAL <N/A>	0	0	155,000	245,000
TOTAL 451522 1	0	0	155,000	245,000

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ITEM NUMBER:451522 2 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	DIH	DS	TOTAL <N/A>	TOTAL 451522 2	TOTAL Project:
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					
DIH	0	0	0	5,000	5,000
DS	0	0	120,000	200,000	200,000
TOTAL <N/A>	0	0	125,000	205,000	205,000
TOTAL 451522 2	0	0	125,000	205,000	205,000
TOTAL Project:	0	0	155,000	370,000	510,000

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ITEM NUMBER:452137 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT-OF-WAY CONSULTANT SERVICES \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	778,458	9,773	0	0	0	0	788,231
TOTAL <N/A>	778,458	9,773	0	0	0	0	788,231
TOTAL 452137 1	778,458	9,773	0	0	0	0	788,231
TOTAL Project:	778,458	9,773	0	0	0	0	788,231

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ITEM NUMBER:452203 1 PROJECT DESCRIPTION:DISTRICT 6 ELECTRIC VEHICLE CHARGING PROGRAM PHASE II \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
TOTAL <N/A>	0	0	1,500,000	0	0	0	1,500,000

FEDERAL PROJECT NUMBER: D623 037 B

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL D623 037 B	0	900,000	0	0	0	0	900,000
TOTAL 452203 1	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	900,000	1,500,000	0	0	0	2,400,000



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ITEM NUMBER:453163 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	305,000	305,000
TOTAL 453163 1	0	0	0	0	0	305,000	305,000
TOTAL Project:	0	0	0	0	0	305,000	305,000

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ITEM NUMBER:453164 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	391,680	489,600	489,600	1,370,880
TOTAL <N/A>	0	0	0	396,680	494,600	494,600	1,385,880
TOTAL 453164 1	0	0	0	396,680	494,600	494,600	1,385,880
TOTAL Project:	0	0	0	396,680	494,600	494,600	1,385,880

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ITEM NUMBER:453165 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	360,576	450,720	450,720	1,262,016
TOTAL <N/A>	0	0	0	365,576	455,720	455,720	1,277,016
TOTAL 453165 1	0	0	0	365,576	455,720	455,720	1,277,016
TOTAL Project:	0	0	0	365,576	455,720	455,720	1,277,016

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ITEM NUMBER:453314 1 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	200,000	250,000	250,000	700,000
TOTAL <N/A>	0	0	0	205,000	255,000	255,000	715,000
TOTAL 453314 1	0	0	0	205,000	255,000	255,000	715,000
TOTAL Project:	0	0	0	205,000	255,000	255,000	715,000

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ITEM NUMBER:453317 1 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT \*NON-SIS\*  
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	150,000	300,000	450,000
TOTAL <N/A>	0	0	0	0	155,000	305,000	460,000
TOTAL 453317 1	0	0	0	0	155,000	305,000	460,000
TOTAL Project:	0	0	0	0	155,000	305,000	460,000

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ITEM NUMBER:250610 5 PROJECT DESCRIPTION:MIAMI DADE COUNTY LANDSCAPE JPA \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	0	5,000	0	0	0	0	5,000
DS	0	500,000	500,000	500,000	500,000	500,000	2,500,000
TOTAL <N/A>	0	505,000	505,000	505,000	505,000	500,000	2,520,000
TOTAL 250610 5	0	505,000	505,000	505,000	505,000	500,000	2,520,000
TOTAL Project:	0	505,000	505,000	505,000	505,000	500,000	2,520,000

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ITEM NUMBER:444236 1 PROJECT DESCRIPTION:LUDLAM TRAIL FROM SW 80TH STREET TO 400' NORTH OF NW 7TH STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: THIS PROJECT IS INFORMATIONAL IN ORDER TO UPLOAD PROJECT INTO SWEEP APPLICATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,662	39	0	0	0	0	17,701
DS	2,386	0	0	0	0	0	2,386
LF	20,000	0	0	0	0	0	20,000
TOTAL <N/A>	40,048	39	0	0	0	0	40,087
TOTAL 444236 1	40,048	39	0	0	0	0	40,087
TOTAL Project:	40,048	39	0	0	0	0	40,087

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ITEM NUMBER:446124 4 PROJECT DESCRIPTION:PUBLIC COMMUNICATION FOR OKEECHOBEE ROAD RECONSTRUCTION \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,553	47,447	20,000	20,000	20,000	0	135,000
DS	1,000,000	400,000	400,000	300,000	300,000	0	2,400,000
TOTAL <N/A>	1,027,553	447,447	420,000	320,000	320,000	0	2,535,000
TOTAL 446124 4	1,027,553	447,447	420,000	320,000	320,000	0	2,535,000
TOTAL Project:	1,027,553	447,447	420,000	320,000	320,000	0	2,535,000

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ITEM NUMBER:432590 3 PROJECT DESCRIPTION:DISTRICTWIDE PLANNING CONSULTANT SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,049,620	189	0	0	0	0	1,049,809
DIH	0	500	0	0	0	0	500
TOTAL <N/A>	1,049,620	689	0	0	0	0	1,050,309
TOTAL 432590 3	1,049,620	689	0	0	0	0	1,050,309

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ITEM NUMBER:432590 4 PROJECT DESCRIPTION:DISTRICTWIDE PLANNING CONSULTANT SUPPORT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	149,974	300,000	300,000	300,000	300,000	0	1,349,974
DIH	0	10,500	10,000	10,000	10,000	0	40,500
TOTAL <N/A>	149,974	310,500	310,000	310,000	310,000	0	1,390,474
TOTAL 432590 4	149,974	310,500	310,000	310,000	310,000	0	1,390,474
TOTAL Project:	1,199,594	311,189	310,000	310,000	310,000	0	2,440,783

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ITEM NUMBER:436610 1 PROJECT DESCRIPTION:HOBIE ISLAND, NORTH SIDE, SHORELINE AND ROADWAY PROTECTION \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .692MI TYPE OF WORK:ROAD/SLOPE PROTECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,144	0	0	0	0	0	1,144

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DS	1,354	0	0	0	0	0	1,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,493	0	0	0	0	0	3,493
DS	317	0	0	0	0	0	317
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	524,936	0	0	0	0	0	524,936
TOTAL <N/A>	531,244	0	0	0	0	0	531,244
FEDERAL PROJECT NUMBER: D619 055 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,347	8,611	0	0	0	0	9,958
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	10,149,324	0	0	0	0	0	10,149,324
TALT	432,870	0	0	0	0	0	432,870
TALU	1,567,172	0	0	0	0	0	1,567,172
TOTAL D619 055 B	12,150,713	8,611	0	0	0	0	12,159,324
TOTAL 436610 1	12,681,957	8,611	0	0	0	0	12,690,568
TOTAL Project:	12,681,957	8,611	0	0	0	0	12,690,568

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ITEM NUMBER:438663 2 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES G.R.E.E.N. \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .710MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	85,000	0	0	0	0	0	85,000
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	0	0	248,800	0	0	0	248,800
TALT	0	0	2,868	0	0	0	2,868
TALU	0	0	202,132	0	0	0	202,132
TOTAL <N/A>	85,000	5,000	453,800	0	0	0	543,800
TOTAL 438663 2	85,000	5,000	453,800	0	0	0	543,800
TOTAL Project:	85,000	5,000	453,800	0	0	0	543,800

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ITEM NUMBER:439898 1 PROJECT DESCRIPTION:BISCAYNE TRAIL SEGMENT D PHASE II FROM SW 117 AVE TO SW 137 AVE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .479MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
DIH	223	0	0	0	0	0	223
LF	21,675	0	0	0	0	0	21,675
TLWR	245,650	0	0	0	0	0	245,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	0	264,866	0	0	0	264,866
TLWR	0	0	4,133,812	0	0	0	4,133,812
TOTAL <N/A>	267,548	0	4,398,678	0	0	0	4,666,226
TOTAL 439898 1	267,548	0	4,398,678	0	0	0	4,666,226
TOTAL Project:	267,548	0	4,398,678	0	0	0	4,666,226

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ITEM NUMBER:441638 1 PROJECT DESCRIPTION:MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.027MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	124,009	0	0	0	0	0	124,009
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
CARM	0	139,181	0	0	0	0	139,181
LF	0	44,603	0	0	0	0	44,603
TALM	0	229,330	0	0	0	0	229,330
TALT	0	59,136	0	0	0	0	59,136
TALU	0	46,186	0	0	0	0	46,186
TOTAL <N/A>	124,009	518,436	0	0	0	0	642,445
TOTAL 441638 1	124,009	518,436	0	0	0	0	642,445
TOTAL Project:	124,009	518,436	0	0	0	0	642,445

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ITEM NUMBER:441639 1 PROJECT DESCRIPTION:SNAPPER CREEK TRAIL SEGMENT B PHASE 1 \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .510MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	0	0	0	779,475	0	779,475
TALT	0	0	0	0	408,542	0	408,542
TOTAL <N/A>	0	0	0	0	1,188,017	0	1,188,017

FEDERAL PROJECT NUMBER: D618 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	41	0	0	0	0	0	41
TALT	0	283,323	0	0	0	0	283,323
TOTAL D618 088 B	41	283,323	0	0	0	0	283,364
TOTAL 441639 1	41	283,323	0	0	1,188,017	0	1,471,381
TOTAL Project:	41	283,323	0	0	1,188,017	0	1,471,381

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ITEM NUMBER:441640 1 PROJECT DESCRIPTION:CITY OF CORAL GABLES - LAST MILE TRANSIT STOP IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES							
DS	5,631	0	0	0	0	0	5,631
LF	164,485	0	0	0	0	0	164,485
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES							
LF	164,485	0	0	0	0	0	164,485
TOTAL <N/A>	334,601	0	0	0	0	0	334,601

FEDERAL PROJECT NUMBER: D621 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES							
LF	669,680	0	0	0	0	0	669,680



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TALT	204,154	0	0	0	0	0	0	204,154
TALU	796,075	0	0	0	0	0	0	796,075
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	72	4,699	0	0	0	0	0	4,771
TOTAL D621 038 B	1,669,981	4,699	0	0	0	0	0	1,674,680
TOTAL 441640 1	2,004,582	4,699	0	0	0	0	0	2,009,281
TOTAL Project:	2,004,582	4,699	0	0	0	0	0	2,009,281

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ITEM NUMBER:444194 1 PROJECT DESCRIPTION:SNAPPER CREEK TRAIL SEGMENT A SW 107 AVENUE GAP \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.785MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	377,468	0	0	0	0	377,468
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	0	0	0	759,010	0	759,010
TALU	0	0	0	0	865,513	0	865,513
TOTAL <N/A>	0	382,468	0	0	1,624,523	0	2,006,991
TOTAL 444194 1	0	382,468	0	0	1,624,523	0	2,006,991
TOTAL Project:	0	382,468	0	0	1,624,523	0	2,006,991

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ITEM NUMBER:444196 1 PROJECT DESCRIPTION:MIAMI BEACH HIGH SCHOOL PEDESTRIAN ENHANCEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .187MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	90,188	0	0	0	0	0	90,188
TALU	0	5,000	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58	0	0	0	0	0	58

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH								
LF	0	40,000	0	0	0	0	0	40,000
TALU	0	223,794	0	0	0	0	0	223,794
TOTAL <N/A>	90,246	268,794	0	0	0	0	0	359,040
TOTAL 444196 1	90,246	268,794	0	0	0	0	0	359,040
TOTAL Project:	90,246	268,794	0	0	0	0	0	359,040

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ITEM NUMBER:444197 1 PROJECT DESCRIPTION:NORTH BAY VILLAGE - TREASURE ISLAND ADA IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH BAY VILLAGE, CITY OF							
LF	33,000	0	0	0	0	0	33,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NORTH BAY VILLAGE, CITY OF							
LF	15,300	0	0	0	0	0	15,300
TOTAL <N/A>	48,300	0	0	0	0	0	48,300

FEDERAL PROJECT NUMBER: D621 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,106	3,842	0	0	0	0	4,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NORTH BAY VILLAGE, CITY OF							
LF	31,000	0	0	0	0	0	31,000
SA	52	0	0	0	0	0	52
TALU	153,000	0	0	0	0	0	153,000
TOTAL D621 049 B	185,158	3,842	0	0	0	0	189,000
TOTAL 444197 1	233,458	3,842	0	0	0	0	237,300
TOTAL Project:	233,458	3,842	0	0	0	0	237,300

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ITEM NUMBER:444489 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,220	8,780	5,000	0	0	0	23,000
DS	1,423,962	490,336	489,600	0	0	0	2,403,898
TOTAL <N/A>	1,433,182	499,116	494,600	0	0	0	2,426,898
TOTAL 444489 1	1,433,182	499,116	494,600	0	0	0	2,426,898
TOTAL Project:	1,433,182	499,116	494,600	0	0	0	2,426,898

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ITEM NUMBER:446052 1 PROJECT DESCRIPTION:DTPW - SMART TRAIL ALONG NW 12 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.630MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	231,018	0	0	0	0	231,018
TALU	0	236,018	0	0	0	0	236,018
TOTAL <N/A>	0	467,036	0	0	0	0	467,036
TOTAL 446052 1	0	467,036	0	0	0	0	467,036
TOTAL Project:	0	467,036	0	0	0	0	467,036

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ITEM NUMBER:446054 1 PROJECT DESCRIPTION:MIAMI SHORES - SR 915/NE 6TH AVENUE PEDESTRIAN PROMENADE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .680MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	72,141	0	0	0	0	0	72,141
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	0	55,884	0	0	0	0	55,884
TALM	0	123,358	0	0	0	0	123,358
TALT	0	86,466	0	0	0	0	86,466
TALU	0	170,831	0	0	0	0	170,831
TOTAL <N/A>	72,141	436,539	0	0	0	0	508,680
TOTAL 446054 1	72,141	436,539	0	0	0	0	508,680
TOTAL Project:	72,141	436,539	0	0	0	0	508,680

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ITEM NUMBER:446055 1 PROJECT DESCRIPTION:CITY OF MIAMI - MIAMI RIVER GREENWAY FROM NW 22 AVENUE TO NW 17 AVENUE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .790MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
LF	0	1,200,000	0	0	0	0	1,200,000
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
LF	0	0	0	5,480,000	0	0	5,480,000
SA	0	0	0	5,000	0	0	5,000
TALT	0	0	0	1,024,502	0	0	1,024,502
TALU	0	0	0	975,498	0	0	975,498
TOTAL <N/A>	0	1,205,000	0	7,485,000	0	0	8,690,000
TOTAL 446055 1	0	1,205,000	0	7,485,000	0	0	8,690,000
TOTAL Project:	0	1,205,000	0	7,485,000	0	0	8,690,000

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ITEM NUMBER:446057 1 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES - FAIRWAY DRIVE BIKE LANES & CROSSWALK IMPROVEMNTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.427MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	119,000	0	0	0	0	0	119,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
CARM	0	142,528	0	0	0	0	142,528
LF	0	181,000	0	0	0	0	181,000
TALT	0	228,454	0	0	0	0	228,454
TALU	0	534,018	0	0	0	0	534,018
TOTAL <N/A>	119,000	1,086,000	0	0	0	0	1,205,000
TOTAL 446057 1	119,000	1,086,000	0	0	0	0	1,205,000
TOTAL Project:	119,000	1,086,000	0	0	0	0	1,205,000

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ITEM NUMBER:446297 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - NORTH MIAMI SENIOR HIGHSCHOOL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	106,778	0	0	0	0	106,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	210	0	0	0	0	0	210
SA	0	0	0	8,000	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
DDR	92	0	0	0	0	0	92
TALU	0	0	0	464,074	0	0	464,074
TOTAL <N/A>	302	106,778	0	472,074	0	0	579,154
TOTAL 446297 1	302	106,778	0	472,074	0	0	579,154
TOTAL Project:	302	106,778	0	472,074	0	0	579,154

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ITEM NUMBER:446299 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - RUBEN DARIO MIDDLE SCHOOL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	98,274	0	0	0	0	98,274
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	0	0	237,615	0	237,615
SU	0	0	0	0	5,000	0	5,000
TOTAL <N/A>	0	98,274	0	0	242,615	0	340,889
TOTAL 446299 1	0	98,274	0	0	242,615	0	340,889
TOTAL Project:	0	98,274	0	0	242,615	0	340,889

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ITEM NUMBER:446302 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - MIAMI JACKSON SENIOR HIGHSCHOOL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	180,475	0	0	0	0	180,475
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	0	0	675,405	0	675,405
SU	0	0	0	0	15,000	0	15,000
TOTAL <N/A>	0	180,475	0	0	690,405	0	870,880
TOTAL 446302 1	0	180,475	0	0	690,405	0	870,880
TOTAL Project:	0	180,475	0	0	690,405	0	870,880

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ITEM NUMBER:446748 1 PROJECT DESCRIPTION:BIKE BOULEVARD DEMO PROJECT - MODEL CITY/BROWNSVILLE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.539MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
CM	0	0	0	1,256,156	0	0	1,256,156
LF	0	0	0	200,000	0	0	200,000
SU	0	0	0	26,922	0	0	26,922
TOTAL <N/A>	0	0	0	1,483,078	0	0	1,483,078

FEDERAL PROJECT NUMBER: D621 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	4,974	0	0	0	0	4,974
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSU	300,026	0	0	0	0	0	300,026
TOTAL D621 036 B	300,026	4,974	0	0	0	0	305,000
TOTAL 446748 1	300,026	4,974	0	1,483,078	0	0	1,788,078
TOTAL Project:	300,026	4,974	0	1,483,078	0	0	1,788,078

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ITEM NUMBER:447601 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL BOOKER T. WASHINGTON SENIOR HIGH SCHOOL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	132,101	0	0	0	0	132,101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	0	327,927	0	0	327,927
TOTAL <N/A>	0	132,101	0	327,927	0	0	460,028
TOTAL 447601 1	0	132,101	0	327,927	0	0	460,028
TOTAL Project:	0	132,101	0	327,927	0	0	460,028

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ITEM NUMBER:447968 1 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES - PARK WEST BICYCLE AND PEDESTRIAN IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .714MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / DS	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	1,649	0	0	0	0	0	1,649
PHASE: CONSTRUCTION / LF	RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES						
	0	0	173,374	0	0	0	173,374
TALT	0	0	889,822	0	0	0	889,822
TOTAL <N/A>	1,649	0	1,063,196	0	0	0	1,064,845

FEDERAL PROJECT NUMBER: D622 016 B

PHASE: PRELIMINARY ENGINEERING / SA	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	259	4,660	0	0	0	0	4,919
PHASE: PRELIMINARY ENGINEERING / LF	RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES						
	43,192	0	0	0	0	0	43,192
SA	81	0	0	0	0	0	81
TALT	115,178	0	0	0	0	0	115,178
TOTAL D622 016 B	158,710	4,660	0	0	0	0	163,370
TOTAL 447968 1	160,359	4,660	1,063,196	0	0	0	1,228,215
TOTAL Project:	160,359	4,660	1,063,196	0	0	0	1,228,215

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ITEM NUMBER:447969 1 PROJECT DESCRIPTION:NORTH BAY VILLAGE - ISLAND WALK PHASE I \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .621MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / LF	RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE						
	750,000	0	0	0	0	0	750,000
TALT	0	5,000	0	0	0	0	5,000



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE								
LF	0	0	990,000	0	0	0	0	990,000
TALT	0	0	1,005,000	0	0	0	0	1,005,000
TOTAL <N/A>	750,000	5,000	1,995,000	0	0	0	0	2,750,000
TOTAL 447969 1	750,000	5,000	1,995,000	0	0	0	0	2,750,000
TOTAL Project:	750,000	5,000	1,995,000	0	0	0	0	2,750,000

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ITEM NUMBER:447970 1 PROJECT DESCRIPTION:MIAMI SHORES VILLAGE - FLAGLER TRAIL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE								
LF	76,011	0	0	0	0	0	0	76,011
TALT	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE								
LF	0	47,341	0	0	0	0	0	47,341
TALT	0	463,680	0	0	0	0	0	463,680
TOTAL <N/A>	76,011	516,021	0	0	0	0	0	592,032
TOTAL 447970 1	76,011	516,021	0	0	0	0	0	592,032
TOTAL Project:	76,011	516,021	0	0	0	0	0	592,032

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ITEM NUMBER:447983 1 PROJECT DESCRIPTION:MIAMI SHORES VILLAGE- ADA RAMP IMPROVEMENT PROJECT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,750	0	0	0	0	0	0	6,750
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE								
DS	1,361	0	0	0	0	0	0	1,361
LF	76,011	0	0	0	0	0	0	76,011

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	239	0	0	0	0	0	239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	16,200	0	0	0	0	0	16,200
TOTAL <N/A>	100,561	0	0	0	0	0	100,561

FEDERAL PROJECT NUMBER: D622 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	4,885	0	0	0	0	4,885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
TALT	162,115	0	0	0	0	0	162,115
TOTAL D622 054 B	162,115	4,885	0	0	0	0	167,000
TOTAL 447983 1	262,676	4,885	0	0	0	0	267,561
TOTAL Project:	262,676	4,885	0	0	0	0	267,561

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ITEM NUMBER:447984 1 PROJECT DESCRIPTION:CITY OF MIAMI BEACH - 17TH STREET BICYCLE LANE PROJECT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .870MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	0	165,513	0	0	0	0	165,513
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	0	0	0	158,590	0	0	158,590
SA	0	0	0	5,000	0	0	5,000
SU	0	0	0	326,500	0	0	326,500
TALT	0	0	0	874,227	0	0	874,227
TALU	0	0	0	125,773	0	0	125,773
TOTAL <N/A>	0	170,513	0	1,490,090	0	0	1,660,603
TOTAL 447984 1	0	170,513	0	1,490,090	0	0	1,660,603
TOTAL Project:	0	170,513	0	1,490,090	0	0	1,660,603

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ITEM NUMBER:447985 1 PROJECT DESCRIPTION:TOWN OF CUTLER BAY - CARIBBEAN BOULEVARD COMPLETE STREETS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .539MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / DS	RESPONSIBLE 148	AGENCY: 0	MANAGED 0	BY 0	FDOT 0	0	148
PHASE: PRELIMINARY ENGINEERING / LF	RESPONSIBLE 157,950	AGENCY: 0	MANAGED 0	BY 0	TOWN OF CUTLER BAY 0	0	157,950
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / LF	RESPONSIBLE 0	AGENCY: 0	MANAGED 2,084,875	BY 0	TOWN OF CUTLER BAY 0	0	2,084,875
TALU	0	0	1,005,000	0	0	0	1,005,000
TOTAL <N/A>	158,098	5,000	3,089,875	0	0	0	3,252,973
TOTAL 447985 1	158,098	5,000	3,089,875	0	0	0	3,252,973
TOTAL Project:	158,098	5,000	3,089,875	0	0	0	3,252,973

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ITEM NUMBER:448629 1 PROJECT DESCRIPTION:NORTH BAY VILLAGE - KENNEDY CAUSEWAY COMPLETE STREETS PROJECT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.016MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
EXTRA DESCRIPTION: COUNTY INCENTIVE GRANT PROGRAM FUNDS AWARDED TO IMPLEMENT COMPLETE STREET IMPROVEMNTS TO INCLUDE: BICYCLE/PEDESTRIAN SAFETY IMPROVEMENTS, INTERSECTION IMPROVEMENTS AND THE RELOCATION AND UPGRADE OF TWO (2) HIGH TRAFFIC BUS SHELTERS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / CIGP	RESPONSIBLE 25,000	AGENCY: 0	MANAGED 0	BY 0	CITY OF NORTH BAY VILLAGE 0	0	25,000
LF	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / CIGP	RESPONSIBLE 0	AGENCY: 207,010	MANAGED 0	BY 0	CITY OF NORTH BAY VILLAGE 0	0	207,010

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	LF	0	207,010	0	0	0	0	207,010
TOTAL <N/A>	50,000		414,020	0	0	0	0	464,020
TOTAL 448629 1	50,000		414,020	0	0	0	0	464,020
TOTAL Project:	50,000		414,020	0	0	0	0	464,020

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 ITEM NUMBER:448630 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW NW 12 ST IMPROVEMENTS FOR DOLPHIN STATION PARK & RIDE \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
 EXTRA DESCRIPTION: COUNTY INCENTIVE GRANT PROGRAM FUNDS AWARDED TO WIDEN AND RESURFACE NW 12 STREET FROM THE DO  
 LPHIN PARK & RIDE FACILITY TO NW 114 AVE. PROJECT WILL ALSO ADD NEW BUS ONLY LANES TO SERVIC  
 E THE NEW PARK AND RIDE FACILITY.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	CIGP	0	0	3,548,180	0	0	3,548,180
	LF	0	0	3,548,180	0	0	3,548,180
TOTAL <N/A>		0	0	7,096,360	0	0	7,096,360
TOTAL 448630 1		0	0	7,096,360	0	0	7,096,360
TOTAL Project:		0	0	7,096,360	0	0	7,096,360

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 ITEM NUMBER:449447 1 PROJECT DESCRIPTION:IMPLEMENTATION OF THE FLORIDA CITY HUB MOBILITY STUDY \*NON-SIS\*  
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .372MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLORIDA CITY							
	LF	0	110,000	0	0	0	110,000
	TALT	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLORIDA CITY							
	LF	0	0	0	599,149	0	599,149
	SA	0	0	0	5,000	0	5,000
	TALT	0	0	0	609,263	0	609,263
	TALU	0	0	0	390,737	0	390,737
TOTAL <N/A>		0	115,000	0	1,604,149	0	1,719,149
TOTAL 449447 1		0	115,000	0	1,604,149	0	1,719,149
TOTAL Project:		0	115,000	0	1,604,149	0	1,719,149

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ITEM NUMBER:449449 1 PROJECT DESCRIPTION:TOWN OF CUTLER BAY - SW 82 AVENUE ROADWAY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUNDBOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	522	0	0	0	0	0	522
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
DS	1,895	0	0	0	0	0	1,895
LF	112,000	0	0	0	0	0	112,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	316	0	0	0	0	0	316
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	40,000	0	0	0	0	0	40,000
TOTAL <N/A>	154,733	0	0	0	0	0	154,733
FEDERAL PROJECT NUMBER: D622 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	277	4,743	0	0	0	0	5,020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
TALT	800,115	0	0	0	0	0	800,115
TOTAL D622 057 B	800,392	4,743	0	0	0	0	805,135
TOTAL 449449 1	955,125	4,743	0	0	0	0	959,868
TOTAL Project:	955,125	4,743	0	0	0	0	959,868

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ITEM NUMBER:449451 1 PROJECT DESCRIPTION:MERIDIAN AVENUE SHARED USE PATH \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .663MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	0	70,261	0	0	0	0	70,261
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	0	0	0	71,766	0	0	71,766
SA	0	0	0	5,000	0	0	5,000
TALU	0	0	0	701,105	0	0	701,105
TOTAL <N/A>	0	75,261	0	777,871	0	0	853,132
TOTAL 449451 1	0	75,261	0	777,871	0	0	853,132
TOTAL Project:	0	75,261	0	777,871	0	0	853,132

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ITEM NUMBER:449470 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL BROWNSVILLE MIDDLE SCHOOL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	205,869	0	0	0	0	205,869
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	0	0	0	5,000	0	0	5,000
SR2T	0	0	0	436,084	0	0	436,084
TOTAL <N/A>	0	210,869	0	441,084	0	0	651,953
TOTAL 449470 1	0	210,869	0	441,084	0	0	651,953
TOTAL Project:	0	210,869	0	441,084	0	0	651,953

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ITEM NUMBER:449471 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL HORACE MANN MIDDLE SCHOOL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	268,303	0	0	0	0	268,303
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	0	0	0	5,000	0	0	5,000
SR2T	0	0	0	720,990	0	0	720,990
TOTAL <N/A>	0	273,303	0	725,990	0	0	999,293
TOTAL 449471 1	0	273,303	0	725,990	0	0	999,293
TOTAL Project:	0	273,303	0	725,990	0	0	999,293

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ITEM NUMBER:450761 2 PROJECT DESCRIPTION:SR A1A/WEST 44 STREET FONTAINEBLEAU PEDESTRIAN BRIDGE \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	170	70,805	0	0	0	0	70,975
TOTAL <N/A>	170	70,805	0	0	0	0	70,975
TOTAL 450761 2	170	70,805	0	0	0	0	70,975
TOTAL Project:	170	70,805	0	0	0	0	70,975

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ITEM NUMBER:450835 1 PROJECT DESCRIPTION:LUDLAM TRAIL FROM SW 80TH STREET TO NW 7 STREET \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI DADE COUNTY							
LF	12,434,322	0	0	0	0	0	12,434,322
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI DADE COUNTY							
LF	0	0	87,176,256	0	0	0	87,176,256
TOTAL <N/A>	12,434,322	0	87,176,256	0	0	0	99,610,578
TOTAL 450835 1	12,434,322	0	87,176,256	0	0	0	99,610,578
TOTAL Project:	12,434,322	0	87,176,256	0	0	0	99,610,578

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ITEM NUMBER:450910 2 PROJECT DESCRIPTION:THE SOUTH DADE TRAIL MULTI-USE/MOBILITY CORRIDOR \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 20.880MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	1,132,922	0	0	0	0	1,132,922
TRIP	0	1,132,922	0	0	0	0	1,132,922
TOTAL <N/A>	0	2,265,844	0	0	0	0	2,265,844
TOTAL 450910 2	0	2,265,844	0	0	0	0	2,265,844
TOTAL Project:	0	2,265,844	0	0	0	0	2,265,844



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ITEM NUMBER:450913 1 PROJECT DESCRIPTION:THE UNDERLINE MULTI-USE/MOBILITY CORRIDOR \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
EM25	0	950,000	0	0	0	0	950,000
GR23	3,000,000	0	0	0	0	0	3,000,000
GR24	2,500,000	0	0	0	0	0	2,500,000
LF	4,750,000	0	0	0	0	0	4,750,000
TOTAL <N/A>	10,250,000	950,000	0	0	0	0	11,200,000
TOTAL 450913 1	10,250,000	950,000	0	0	0	0	11,200,000
TOTAL Project:	10,250,000	950,000	0	0	0	0	11,200,000

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ITEM NUMBER:451412 1 PROJECT DESCRIPTION:BISCAYNE BLUEWAY TRAIL \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .500MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI GARDENS							
LF	250,000	0	0	0	0	0	250,000
SU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI GARDENS							
SU	0	0	5,000	0	0	0	5,000
TALU	0	0	1,850,000	0	0	0	1,850,000
TOTAL <N/A>	250,000	5,000	1,855,000	0	0	0	2,110,000
TOTAL 451412 1	250,000	5,000	1,855,000	0	0	0	2,110,000
TOTAL Project:	250,000	5,000	1,855,000	0	0	0	2,110,000

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ITEM NUMBER:451658 1 PROJECT DESCRIPTION:SUNSET DRIVE ROADWAY AND BEAUTIFICATION PROJECT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .274MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH MIAMI							
LF	0	0	195,000	0	0	0	195,000
TALU	0	0	792,500	0	0	0	792,500
TOTAL <N/A>	0	0	987,500	0	0	0	987,500
TOTAL 451658 1	0	0	987,500	0	0	0	987,500
TOTAL Project:	0	0	987,500	0	0	0	987,500

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ITEM NUMBER:451659 1 PROJECT DESCRIPTION:SW 200TH STREET AND SW 103RD AVENUE ROUNDABOUT \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .004MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	38,975	0	0	0	0	0	38,975
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	38,150	0	0	0	0	0	38,150
TOTAL <N/A>	77,125	0	0	0	0	0	77,125

FEDERAL PROJECT NUMBER: D624 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	4,681	0	0	0	0	4,681
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	350	0	0	0	0	0	350
TALU	362,819	0	0	0	0	0	362,819
TOTAL D624 034 B	363,169	4,681	0	0	0	0	367,850
TOTAL 451659 1	440,294	4,681	0	0	0	0	444,975
TOTAL Project:	440,294	4,681	0	0	0	0	444,975

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ITEM NUMBER:451661 1 PROJECT DESCRIPTION:BISCAYNE EVERGLADES GREENWAY (BEG) PHASE II \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.311MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOMESTEAD							
LF	0	0	240,000	0	0	0	240,000
TALU	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOMESTEAD							
LF	0	0	0	0	1,416,375	0	1,416,375
TALU	0	0	0	0	1,005,000	0	1,005,000
TOTAL <N/A>	0	0	245,000	0	2,421,375	0	2,666,375
TOTAL 451661 1	0	0	245,000	0	2,421,375	0	2,666,375
TOTAL Project:	0	0	245,000	0	2,421,375	0	2,666,375

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ITEM NUMBER:451683 1 PROJECT DESCRIPTION:CITYWIDE SIDEWALK CONNECTIVITY PROJECT - PHASE I \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.356MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI SPRINGS							
LF	0	0	150,500	0	0	0	150,500
TALU	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI SPRINGS							
LF	0	0	0	0	45,000	0	45,000
TALU	0	0	0	0	909,500	0	909,500
TOTAL <N/A>	0	0	155,500	0	954,500	0	1,110,000
TOTAL 451683 1	0	0	155,500	0	954,500	0	1,110,000
TOTAL Project:	0	0	155,500	0	954,500	0	1,110,000



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ITEM NUMBER:454572 1 PROJECT DESCRIPTION:NW 27TH AVENUE AND NW SOUTH RIVER DRIVE DRAINAGE REPAIR \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	945	0	0	0	0	0	945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	0	0	0	0	500,000
DIH	154	25,000	0	0	0	0	25,154
DS	805	0	0	0	0	0	805
TOTAL <N/A>	1,904	525,000	0	0	0	0	526,904
TOTAL 454572 1	1,904	525,000	0	0	0	0	526,904
TOTAL Project:	1,904	525,000	0	0	0	0	526,904

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ITEM NUMBER:454886 1 PROJECT DESCRIPTION:MIAMI BEACH INTERSECTION AND BEACH WALK SAFETY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	3,000,000	0	0	0	0	3,000,000
GR25	0	1,850,000	0	0	0	0	1,850,000
LF	0	4,850,000	0	0	0	0	4,850,000
TOTAL <N/A>	0	9,700,000	0	0	0	0	9,700,000
TOTAL 454886 1	0	9,700,000	0	0	0	0	9,700,000
TOTAL Project:	0	9,700,000	0	0	0	0	9,700,000

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ITEM NUMBER:433891 4 PROJECT DESCRIPTION:MONROE COUNTY COASTAL STORM RISK STUDY \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH:113.747MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	600,000	300,000	300,000	300,000	0	0	1,500,000
DIH	72,858	20,000	20,000	20,000	0	0	132,858
DS	5,959	0	0	0	0	0	5,959
TOTAL <N/A>	678,817	320,000	320,000	320,000	0	0	1,638,817
TOTAL 433891 4	678,817	320,000	320,000	320,000	0	0	1,638,817
TOTAL Project:	678,817	320,000	320,000	320,000	0	0	1,638,817

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ITEM NUMBER:444490 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,646	14,317	5,000	5,000	0	0	27,963
DS	1,429,158	450,720	450,720	50,720	0	0	2,381,318
TOTAL <N/A>	1,432,804	465,037	455,720	55,720	0	0	2,409,281
TOTAL 444490 1	1,432,804	465,037	455,720	55,720	0	0	2,409,281
TOTAL Project:	1,432,804	465,037	455,720	55,720	0	0	2,409,281

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ITEM NUMBER:446126 1 PROJECT DESCRIPTION:CITY OF KEY WEST - FINAL MILE MODE SHIFT BIKE FACILITIES FOR BUS RTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	10,542	0	0	0	0	0	10,542
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST LF	198,143	0	0	0	0	0	198,143
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	723	0	0	0	0	0	723
TOTAL <N/A>	209,408	0	0	0	0	0	209,408

FEDERAL PROJECT NUMBER: D620 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST LF	45,000	0	0	0	0	0	45,000
SA	86	0	0	0	0	0	86
SL	151,382	0	0	0	0	0	151,382
TALT	909,886	0	0	0	0	0	909,886
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,037	3,877	0	0	0	0	4,914
TOTAL D620 045 B	1,107,391	3,877	0	0	0	0	1,111,268
TOTAL 446126 1	1,316,799	3,877	0	0	0	0	1,320,676
TOTAL Project:	1,316,799	3,877	0	0	0	0	1,320,676

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ITEM NUMBER:449448 1 PROJECT DESCRIPTION:REYNOLDS STREET PIER STRUCTURAL UPGRADES \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .001MI TYPE OF WORK:FISHING PIER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC LF	87,500	0	0	0	0	0	87,500

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TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
LF	0	0	171,948	0	0	0	171,948
TALN	0	0	37,018	0	0	0	37,018
TALT	0	0	536,418	0	0	0	536,418
TOTAL <N/A>	87,500	5,000	745,384	0	0	0	837,884
TOTAL 449448 1	87,500	5,000	745,384	0	0	0	837,884
TOTAL Project:	87,500	5,000	745,384	0	0	0	837,884

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ITEM NUMBER:451087 1 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PUBLIC COMMUNICATIONS FOR MONROE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,407	5,600	5,000	0	0	0	37,007
DS	600,000	300,000	200,000	0	0	0	1,100,000
TOTAL <N/A>	626,407	305,600	205,000	0	0	0	1,137,007
TOTAL 451087 1	626,407	305,600	205,000	0	0	0	1,137,007

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ITEM NUMBER:451087 2 PROJECT DESCRIPTION: DISTRICTWIDE MISCELLANEOUS PUBLIC COMMUNICATIONS FOR MONROE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	0	15,000
DS	0	0	200,000	300,000	300,000	0	800,000
TOTAL <N/A>	0	0	205,000	305,000	305,000	0	815,000
TOTAL 451087 2	0	0	205,000	305,000	305,000	0	815,000
TOTAL Project:	626,407	305,600	410,000	305,000	305,000	0	1,952,007



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ITEM NUMBER:451629 1 PROJECT DESCRIPTION:WICKERS REALIGNMENT CONSTRUCTION \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .200MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST							
LF	0	0	371,635	0	0	0	371,635
TALT	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST							
LF	0	0	0	0	143,472	0	143,472
TALT	0	0	0	0	544,728	0	544,728
TOTAL <N/A>	0	0	376,635	0	688,200	0	1,064,835
TOTAL 451629 1	0	0	376,635	0	688,200	0	1,064,835
TOTAL Project:	0	0	376,635	0	688,200	0	1,064,835

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ITEM NUMBER:451637 1 PROJECT DESCRIPTION:CRANE BOULEVARD SHARED USE PATH \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.013MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
LF	0	0	0	0	816,671	0	816,671
TALM	0	0	0	0	163,320	0	163,320
TALT	0	0	0	0	841,680	0	841,680
TOTAL <N/A>	0	0	0	0	1,821,671	0	1,821,671

FEDERAL PROJECT NUMBER: D623 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	4,371	0	0	0	0	4,371
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
TALN	79,167	0	0	0	0	0	79,167

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TOTAL D623 047 B	411,083	0	0	0	0	0	411,083
TOTAL 451637 1	490,250	4,371	0	0	0	0	494,621
TOTAL Project:	490,250	4,371	0	0	1,821,671	0	2,316,292
	490,250	4,371	0	0	1,821,671	0	2,316,292

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ITEM NUMBER:451638 1 PROJECT DESCRIPTION:AVIATION BOULEVARD PATH LIGHTING \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.612MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
LF	0	0	68,000	0	0	0	68,000
TALT	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
LF	0	0	0	0	200,110	0	200,110
TALT	0	0	0	0	964,400	0	964,400
TOTAL <N/A>	0	0	73,000	0	1,164,510	0	1,237,510
TOTAL 451638 1	0	0	73,000	0	1,164,510	0	1,237,510
TOTAL Project:	0	0	73,000	0	1,164,510	0	1,237,510

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ITEM NUMBER:451639 1 PROJECT DESCRIPTION:PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.421MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
EXTRA DESCRIPTION: MUNICIPALITY: CITY OF KEY COLONY BEACH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY COLONY BEACH							
LF	0	6,460	0	0	0	0	6,460
TALN	0	30,840	0	0	0	0	30,840
TOTAL <N/A>	0	37,300	0	0	0	0	37,300
TOTAL 451639 1	0	37,300	0	0	0	0	37,300
TOTAL Project:	0	37,300	0	0	0	0	37,300

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ITEM NUMBER:451685 1 PROJECT DESCRIPTION:SOMBRERO BEACH ROAD PATH MITIGATION \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .110MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
LF	0	0	57,184	0	0	0	57,184
TALT	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
LF	0	0	0	0	12,184	0	12,184
TALT	0	0	0	0	288,686	0	288,686
TOTAL <N/A>	0	0	62,184	0	300,870	0	363,054
TOTAL 451685 1	0	0	62,184	0	300,870	0	363,054
TOTAL Project:	0	0	62,184	0	300,870	0	363,054

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ITEM NUMBER:454029 1 PROJECT DESCRIPTION:FLORIDA KEYS COSTAL STORM SHORELINE STABILIZATION IN MONROE COUNTY \*NON-SIS\*  
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 5.903MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	560,000	0	0	0	0	560,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	0	5,600,000	5,600,000
TOTAL <N/A>	0	570,000	0	0	0	5,600,000	6,170,000
TOTAL 454029 1	0	570,000	0	0	0	5,600,000	6,170,000
TOTAL Project:	0	570,000	0	0	0	5,600,000	6,170,000
TOTAL DIST: 06	616,615,758	82,050,001	176,845,322	86,748,287	73,229,605	79,585,694	1,115,074,667

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ITEM NUMBER:437349 1 PROJECT DESCRIPTION:WITHLACOOCHEE-DUNNELLO TRAIL CONNECTOR FM N END WITHLA. TO S END DUNN \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: PAVED TRAIL. PEDESTRIAN UNDERPASS AT US 41

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,348	0	0	0	0	0	18,348
DEM	191	0	0	0	0	0	191
DIH	31,365	0	0	0	0	0	31,365
DS	211,537	0	0	0	0	0	211,537
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,804	0	0	0	0	0	138,804
DIH	5,652	654	0	0	0	0	6,306
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,792	0	0	0	0	0	54,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	77,550	0	0	0	0	0	77,550
DIH	177,882	0	0	0	0	0	177,882
DS	71,356	0	0	0	0	0	71,356
TOTAL <N/A>	787,477	654	0	0	0	0	788,131
FEDERAL PROJECT NUMBER: D717 034 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	56,997	0	0	0	0	0	56,997
TALT	287,749	0	0	0	0	0	287,749
TLWR	778,793	0	0	0	0	0	778,793
TOTAL D717 034 B	1,123,539	0	0	0	0	0	1,123,539
FEDERAL PROJECT NUMBER: D719 011 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,133	0	0	0	0	0	4,133
RED	340,364	0	0	0	0	0	340,364
REPE	381,921	0	0	0	0	0	381,921
SA	83,941	0	0	0	0	0	83,941
SE	885,998	0	0	0	0	0	885,998
SN	467,915	0	0	0	0	0	467,915

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	TLWR							
TOTAL D719 011 B	3,467,491	0	0	0	0	0	0	3,467,491
TOTAL 437349 1	5,631,763	0	0	0	0	0	0	5,631,763
TOTAL Project:	7,542,779	654	0	0	0	0	0	7,543,433

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ITEM NUMBER:446507 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIRS \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	6,986	0	0	0	0	0	6,986
TOTAL <N/A>	6,986	0	0	0	0	0	6,986
TOTAL 446507 1	6,986	0	0	0	0	0	6,986
TOTAL Project:	6,986	0	0	0	0	0	6,986

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ITEM NUMBER:448947 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE ATROL/EMERG REPAIRS \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	87	0	0	0	0	0	87
FEMA	5,638	0	0	0	0	0	5,638
TOTAL <N/A>	5,725	0	0	0	0	0	5,725
TOTAL 448947 1	5,725	0	0	0	0	0	5,725
TOTAL Project:	5,725	0	0	0	0	0	5,725

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ITEM NUMBER:449436 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - CITRUS \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	21,733	12,000	0	0	0	0	33,733
FEMA	13,415	10,828	0	0	0	0	24,243
TOTAL <N/A>	35,148	22,828	0	0	0	0	57,976
TOTAL 449436 1	35,148	22,828	0	0	0	0	57,976
TOTAL Project:	35,148	22,828	0	0	0	0	57,976

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ITEM NUMBER:451758 1 PROJECT DESCRIPTION:CRYSTAL RIVERS NWR HEADQUARTERS BYPASS ROAD - FLAP GRANT \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION  
EXTRA DESCRIPTION: CITY OF CRYSTAL RIVER IS GRANT RECIPIENT. FWS TO ADMINISTER

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: FLAP 026 F							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FLAP	0	195,000	0	0	0	0	195,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FLAP	0	650,344	0	0	0	0	650,344
TOTAL FLAP 026 F	0	845,344	0	0	0	0	845,344
TOTAL 451758 1	0	845,344	0	0	0	0	845,344
TOTAL Project:	0	845,344	0	0	0	0	845,344

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ITEM NUMBER:451762 2 PROJECT DESCRIPTION:EMERGENCY OPERATIONS ACTIVITIES- CITRUS CO \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	28,188	0	0	0	0	28,188
TOTAL <N/A>	0	28,188	0	0	0	0	28,188
TOTAL 451762 2	0	28,188	0	0	0	0	28,188
TOTAL Project:	0	28,188	0	0	0	0	28,188

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ITEM NUMBER:453080 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - CITRUS \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	111,191	138,913	0	0	0	0	250,104
FEMA	16,618	0	0	0	0	0	16,618
TOTAL <N/A>	127,809	138,913	0	0	0	0	266,722
TOTAL 453080 1	127,809	138,913	0	0	0	0	266,722
TOTAL Project:	127,809	138,913	0	0	0	0	266,722

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ITEM NUMBER:453238 1 PROJECT DESCRIPTION:HALLS RIVER MULTI-USE PATH \*NON-SIS\*  
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	17,648	0	0	0	0	0	17,648
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DS	2,014	0	0	0	0	0	0	2,014
GR24	1,296,671	1,003,329	0	0	0	0	0	2,300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	8	0	0	0	0	0	0	8
DDR	19,447	0	0	0	0	0	0	19,447
DS	412	0	0	0	0	0	0	412
TOTAL <N/A>	1,336,200	1,003,329	0	0	0	0	0	2,339,529
TOTAL 453238 1	1,336,200	1,003,329	0	0	0	0	0	2,339,529
TOTAL Project:	1,336,200	1,003,329	0	0	0	0	0	2,339,529

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ITEM NUMBER:254547 4 PROJECT DESCRIPTION:CONTINUING ENGINEERING SERVICES CONSULTANT SUPPORT CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,387	2,335	2,000	2,000	2,000	2,000	19,722
DS	1,224,144	940,000	940,000	1,175,000	1,175,000	1,175,000	6,629,144
TOTAL <N/A>	1,233,531	942,335	942,000	1,177,000	1,177,000	1,177,000	6,648,866
TOTAL 254547 4	1,233,531	942,335	942,000	1,177,000	1,177,000	1,177,000	6,648,866

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ITEM NUMBER:254547 6 PROJECT DESCRIPTION:CONTINUING ENGINEERING SERVICES CONSULTANT SUPPORT CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,314	11,846	0	0	0	0	13,160
DS	100,000	470,000	470,000	587,500	587,500	587,500	2,802,500
TOTAL <N/A>	101,314	481,846	470,000	587,500	587,500	587,500	2,815,660
TOTAL 254547 6	101,314	481,846	470,000	587,500	587,500	587,500	2,815,660
TOTAL Project:	1,334,845	1,424,181	1,412,000	1,764,500	1,764,500	1,764,500	9,464,526



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ITEM NUMBER:254654 2 PROJECT DESCRIPTION:NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 7) \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHTS	0	30,000	30,000	30,000	30,000	150,000
TOTAL	<N/A>	0	30,000	30,000	30,000	30,000	150,000
TOTAL	254654 2	0	30,000	30,000	30,000	30,000	150,000
TOTAL	Project:	0	30,000	30,000	30,000	30,000	150,000

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ITEM NUMBER:254655 2 PROJECT DESCRIPTION:WORK PROGRAM/FEDERAL AID ADMINISTRATION \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	8,399,344	350,000	350,000	350,000	350,000	10,149,344
TOTAL	<N/A>	8,399,344	350,000	350,000	350,000	350,000	10,149,344
TOTAL	254655 2	8,399,344	350,000	350,000	350,000	350,000	10,149,344
TOTAL	Project:	8,399,344	350,000	350,000	350,000	350,000	10,149,344

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ITEM NUMBER:259104 1 PROJECT DESCRIPTION:DISTRICTWIDE NON PROJECT RELATED ACTIVITIES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	957	0	0	0	0	957

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PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	566,044,085	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	666,044,085
TOTAL <N/A>	566,045,042	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	666,045,042
TOTAL 259104 1	566,045,042	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	666,045,042
TOTAL Project:	566,045,042	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	666,045,042

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ITEM NUMBER:259401 1 PROJECT DESCRIPTION:NPDES CONSULTANT DISTRICTWIDE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,703	0	0	0	0	0	11,703
TOTAL <N/A>	11,703	0	0	0	0	0	11,703
TOTAL 259401 1	11,703	0	0	0	0	0	11,703
TOTAL Project:	11,703	0	0	0	0	0	11,703

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ITEM NUMBER:416075 1 PROJECT DESCRIPTION:NPDES STORMWATER DISTRICTWIDE CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,414	0	0	0	0	0	1,414
TOTAL <N/A>	1,414	0	0	0	0	0	1,414
TOTAL 416075 1	1,414	0	0	0	0	0	1,414
TOTAL Project:	1,414	0	0	0	0	0	1,414

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ITEM NUMBER:417357 1 PROJECT DESCRIPTION:GENERAL ENGINEERING CONTRACT FOR CONSTRUCTION \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.  
EXTRA DESCRIPTION: ALL COUNTIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	55,856	0	0	0	0	0	55,856
DDR	5,249,751	0	0	0	0	0	5,249,751
DIH	46,694	2	0	0	0	0	46,696
DS	9,231,043	1,123,482	1,123,482	923,482	923,482	1,500,000	14,824,971
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,392	0	0	0	0	0	29,392
TOTAL <N/A>	14,612,736	1,123,484	1,123,482	923,482	923,482	1,500,000	20,206,666
TOTAL 417357 1	14,612,736	1,123,484	1,123,482	923,482	923,482	1,500,000	20,206,666
TOTAL Project:	14,612,736	1,123,484	1,123,482	923,482	923,482	1,500,000	20,206,666

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ITEM NUMBER:417741 1 PROJECT DESCRIPTION:ITS OPERATIONS CONSULTANTS/GRANTS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	21,554,026	6,326,690	6,236,557	6,836,145	6,427,213	7,253,435	54,634,066
DS	1,177,797	0	778,422	778,422	0	0	2,734,641
DSB1	1,268,765	726,157	772,345	772,345	1,185,894	730,830	5,456,336
TOTAL <N/A>	24,000,588	7,052,847	7,787,324	8,386,912	7,613,107	7,984,265	62,825,043

FEDERAL PROJECT NUMBER: ITS7 014 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	119,000	0	0	0	0	0	119,000
DITS	5,652,210	0	0	0	0	0	5,652,210
DS	2,828,002	0	0	0	0	0	2,828,002

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	NHPP	1,518,747	0	0	0	0	0	1,518,747
TOTAL ITS7 014 A		10,117,959	0	0	0	0	0	10,117,959

FEDERAL PROJECT NUMBER: 8887 406 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	130,000	0	0	0	0	0	130,000
	DITS	2,231,014	0	0	0	0	0	2,231,014
	NHAC	4,386,401	0	0	0	0	0	4,386,401
TOTAL 8887 406 A		6,747,415	0	0	0	0	0	6,747,415
TOTAL 417741 1		40,865,962	7,052,847	7,787,324	8,386,912	7,613,107	7,984,265	79,690,417
TOTAL Project:		40,865,962	7,052,847	7,787,324	8,386,912	7,613,107	7,984,265	79,690,417

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ITEM NUMBER:419784 2 PROJECT DESCRIPTION:DISASTER RECOVERY EMERGENCY MANAGEMENT HURRICANE WILMA \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EMERGENCY MANAGEMENT PREPARATION DECLARATION#:05-219

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FEMA	17,799	0	0	0	0	17,799
TOTAL <N/A>		17,799	0	0	0	0	17,799
TOTAL 419784 2		17,799	0	0	0	0	17,799
TOTAL Project:		17,799	0	0	0	0	17,799

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ITEM NUMBER:420480 2 PROJECT DESCRIPTION:DISASTER RECOVERY EMERGENCY MANAGEMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS  
EXTRA DESCRIPTION: EMERGENCY MANAGEMENT PREPARATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FEMA	11,104	0	0	0	0	11,104
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DER	11,828	0	0	0	0	11,828

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	FEDERAL	STATE	COUNTY	FUND	PROJECT	PERMITS	ACQ	TOTAL
	FEMA	1,570	0	0	0	0	0	1,570
TOTAL <N/A>		24,502	0	0	0	0	0	24,502
TOTAL 420480 2		24,502	0	0	0	0	0	24,502
TOTAL Project:		24,502	0	0	0	0	0	24,502

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ITEM NUMBER:426903 1 PROJECT DESCRIPTION:GOPHER TORTOISE SUPPORT CONTRACT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DDR	770,453	0	0	0	0	770,453
	DS	2,062,219	280,000	150,000	350,000	350,000	3,542,219
TOTAL <N/A>		2,832,672	280,000	150,000	350,000	350,000	4,312,672
TOTAL 426903 1		2,832,672	280,000	150,000	350,000	350,000	4,312,672
TOTAL Project:		2,832,672	280,000	150,000	350,000	350,000	4,312,672

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ITEM NUMBER:428030 3 PROJECT DESCRIPTION:MAP 21 TA FUNDS TRANS ALTERNATIVE FUNDS FOR ALL COUNTIES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALL	0	257,250	13,642	132,690	23,378	1,146,110
	TALM	0	269,218	120,757	118,602	120,695	749,262
	TALN	0	379,374	393,900	386,868	0	1,551,538
	TALT	0	1,180,587	39,476	2,611,982	0	3,832,045
	TALU	0	0	61,192	349,160	398,900	2,484,903
TOTAL <N/A>		0	2,086,429	628,967	3,599,302	542,973	9,763,858
TOTAL 428030 3		0	2,086,429	628,967	3,599,302	542,973	9,763,858
TOTAL Project:		0	2,086,429	628,967	3,599,302	542,973	9,763,858

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ITEM NUMBER:430364 1 PROJECT DESCRIPTION:GENERAL CONSULTANT SUPPORT FOR EMERGENCY MANAGEMENT OPERATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,086,111	134,698	134,698	134,698	134,698	134,698	1,759,601
TOTAL <N/A>	1,086,111	134,698	134,698	134,698	134,698	134,698	1,759,601
TOTAL 430364 1	1,086,111	134,698	134,698	134,698	134,698	134,698	1,759,601
TOTAL Project:	1,086,111	134,698	134,698	134,698	134,698	134,698	1,759,601

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ITEM NUMBER:431593 1 PROJECT DESCRIPTION:ASPHALT PLANT INSPECTION - DISTRICTWIDE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,016	1,574	0	0	0	0	9,590
DS	816,265	0	0	0	0	0	816,265
TOTAL <N/A>	824,281	1,574	0	0	0	0	825,855
TOTAL 431593 1	824,281	1,574	0	0	0	0	825,855
TOTAL Project:	824,281	1,574	0	0	0	0	825,855

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ITEM NUMBER:432187 1 PROJECT DESCRIPTION:IN HOUSE DESIGN RELATED ACTIVITIES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,651,283	13,534	0	0	0	0	5,664,817

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	DS	16,173	0	0	0	0	0	16,173
TOTAL <N/A>		5,667,456	13,534	0	0	0	0	5,680,990
TOTAL 432187 1		5,667,456	13,534	0	0	0	0	5,680,990
TOTAL Project:		5,667,456	13,534	0	0	0	0	5,680,990

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ITEM NUMBER: 432665 2 PROJECT DESCRIPTION: EMERGENCY MANAGEMENT \*NON-SIS\*  
DISTRICT: 07 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	2,432	0	0	0	0	0	2,432
FEMA	2	0	0	0	0	0	2
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	4,945	0	0	0	0	0	4,945
FEMA	632	0	0	0	0	0	632
TOTAL <N/A>	8,011	0	0	0	0	0	8,011
TOTAL 432665 2	8,011	0	0	0	0	0	8,011
TOTAL Project:	8,011	0	0	0	0	0	8,011

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ITEM NUMBER: 433390 1 PROJECT DESCRIPTION: DISTRICT ACCESS MANAGEMENT SAFETY STUDIES \*NON-SIS\*  
DISTRICT: 07 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,869	1,050	0	0	0	0	6,919
DS	0	240,000	240,000	300,000	300,000	500,000	1,580,000
TOTAL <N/A>	5,869	241,050	240,000	300,000	300,000	500,000	1,586,919

FEDERAL PROJECT NUMBER: D720 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	298,750	300,000	0	0	0	0	598,750
DS	299,992	0	0	0	0	0	299,992

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HSP	1,292,385	0	0	0	0	0	1,292,385
TOTAL D720 047 B	1,891,127	300,000	0	0	0	0	2,191,127

FEDERAL PROJECT NUMBER: 8886 316 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,028	0	0	0	0	0	1,028
HSP	1,498,288	0	0	0	0	0	1,498,288
TOTAL 8886 316 A	1,499,316	0	0	0	0	0	1,499,316

FEDERAL PROJECT NUMBER: 8886 834 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,492,790	0	0	0	0	0	1,492,790
TOTAL 8886 834 A	1,492,790	0	0	0	0	0	1,492,790
TOTAL 433390 1	4,889,102	541,050	240,000	300,000	300,000	500,000	6,770,152
TOTAL Project:	4,889,102	541,050	240,000	300,000	300,000	500,000	6,770,152

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ITEM NUMBER:433391 4 PROJECT DESCRIPTION:DISTRICTWIDE SIGNAL RETIMING CONTRACT \*NON-SIS\*

DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	4,000,400	1,000,000	0	1,423,400	0	0	6,423,800
DS	289,500	0	0	0	0	0	289,500
TOTAL <N/A>	4,289,900	1,000,000	0	1,423,400	0	0	6,713,300
TOTAL 433391 4	4,289,900	1,000,000	0	1,423,400	0	0	6,713,300
TOTAL Project:	4,289,900	1,000,000	0	1,423,400	0	0	6,713,300



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ITEM NUMBER:434280 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	6,169	0	0	0	0	0	6,169
TOTAL <N/A>	6,169	0	0	0	0	0	6,169
TOTAL 434280 2	6,169	0	0	0	0	0	6,169
TOTAL Project:	6,169	0	0	0	0	0	6,169

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ITEM NUMBER:434372 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SUPPORT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,036	0	0	0	0	0	1,036
DS	2,594,233	240,000	240,000	300,000	300,000	500,000	4,174,233
TOTAL <N/A>	2,595,269	240,000	240,000	300,000	300,000	500,000	4,175,269
TOTAL 434372 1	2,595,269	240,000	240,000	300,000	300,000	500,000	4,175,269
TOTAL Project:	2,595,269	240,000	240,000	300,000	300,000	500,000	4,175,269

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ITEM NUMBER:439023 1 PROJECT DESCRIPTION:IN-HOUSE COORDINATION WITH THEA \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	113,601	0	0	0	0	0	113,601
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DEM	8,745	0	0	0	0	0	0	8,745
DIH	450,055	0	0	0	0	0	0	450,055
DS	493,132	0	0	0	0	0	0	493,132
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	123,391	0	0	0	0	0	0	123,391
DS	227,840	0	0	0	0	0	0	227,840
TOTAL <N/A>	1,416,764	0	0	0	0	0	0	1,416,764
TOTAL 439023 1	1,416,764	0	0	0	0	0	0	1,416,764
TOTAL Project:	1,416,764	0	0	0	0	0	0	1,416,764

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ITEM NUMBER:440398 1 PROJECT DESCRIPTION:PREPARATION EOC ACTIVITIES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	11,742	0	0	0	0	0	11,742
TOTAL <N/A>	11,742	0	0	0	0	0	11,742
TOTAL 440398 1	11,742	0	0	0	0	0	11,742
TOTAL Project:	11,742	0	0	0	0	0	11,742

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ITEM NUMBER:440398 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	5,761	0	0	0	0	0	5,761
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	992	0	0	0	0	0	992
TOTAL <N/A>	6,753	0	0	0	0	0	6,753
TOTAL 440398 2	6,753	0	0	0	0	0	6,753
TOTAL Project:	6,753	0	0	0	0	0	6,753

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ITEM NUMBER:441703 1 PROJECT DESCRIPTION:COMPLETE STREETS, TRAFIC OPS AND SAFETY RESERVE DISTRICTWIDE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
EXTRA DESCRIPTION: FUNDS RESERVE FOR IMPLEMENTATION OF COMPLETE STREETS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	7,000,000	7,000,000
DS	0	0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>	0	0	0	1,000,000	0	7,000,000	8,000,000
TOTAL 441703 1	0	0	0	1,000,000	0	7,000,000	8,000,000
TOTAL Project:	0	0	0	1,000,000	0	7,000,000	8,000,000

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ITEM NUMBER:442691 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	25,482	0	0	0	0	0	25,482
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	54	0	0	0	0	0	54
TOTAL <N/A>	25,536	0	0	0	0	0	25,536
TOTAL 442691 2	25,536	0	0	0	0	0	25,536
TOTAL Project:	25,536	0	0	0	0	0	25,536

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ITEM NUMBER:442748 1 PROJECT DESCRIPTION:DISTRICT WIDE TRAFFIC SIGNAL STUDIES AND DESIGN \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,034,660	240,000	240,000	300,000	300,000	300,000	2,414,660
TOTAL <N/A>	1,034,660	240,000	240,000	300,000	300,000	300,000	2,414,660
TOTAL 442748 1	1,034,660	240,000	240,000	300,000	300,000	300,000	2,414,660
TOTAL Project:	1,034,660	240,000	240,000	300,000	300,000	300,000	2,414,660

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ITEM NUMBER:443608 1 PROJECT DESCRIPTION:DISTRICT WIDE DRAINAGE AND ENVIRONMENTAL OFFICE CONSULANT SUPPORT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,100	0	0	0	0	0	4,100
DEM	415,294	0	0	0	0	0	415,294
DIH	29,556	5,075	0	0	0	0	34,631
DS	1,088,429	700,000	400,000	500,000	500,000	500,000	3,688,429
TOTAL <N/A>	1,537,379	705,075	400,000	500,000	500,000	500,000	4,142,454
TOTAL 443608 1	1,537,379	705,075	400,000	500,000	500,000	500,000	4,142,454
TOTAL Project:	1,537,379	705,075	400,000	500,000	500,000	500,000	4,142,454

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ITEM NUMBER:444179 1 PROJECT DESCRIPTION:LANDSCAPE VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: MISC DESIGN SERVICES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	455,064	60,000	60,000	60,000	60,000	60,000	755,064
DIH	4,674	1,540	0	0	0	0	6,214
DS	93,622	0	0	0	0	0	93,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	248,933	610,000	335,000	60,000	60,000	60,000	1,373,933
DS	87,131	0	0	0	0	0	87,131
TOTAL <N/A>	889,424	671,540	395,000	120,000	120,000	120,000	2,315,964
TOTAL 444179 1	889,424	671,540	395,000	120,000	120,000	120,000	2,315,964
TOTAL Project:	889,424	671,540	395,000	120,000	120,000	120,000	2,315,964

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ITEM NUMBER:444262 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE MASTER PLANNING \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: IDENTIFY, CATALOG, AND PRIORITIZE FUTURE LANDSCAPE DESIGN

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	75,680	0	0	0	0	0	75,680
TOTAL <N/A>	75,680	1,000	0	0	0	0	76,680
TOTAL 444262 1	75,680	1,000	0	0	0	0	76,680
TOTAL Project:	75,680	1,000	0	0	0	0	76,680

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ITEM NUMBER:445328 1 PROJECT DESCRIPTION:ASPHALT REPAIR AND MAINTENANCE \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	23,220	0	0	0	0	23,220
DS	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	150,000	23,220	0	0	0	0	173,220
TOTAL 445328 1	150,000	23,220	0	0	0	0	173,220
TOTAL Project:	150,000	23,220	0	0	0	0	173,220

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ITEM NUMBER:446505 1 PROJECT DESCRIPTION:PREPARATION EOC ACTIVITIES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	3,494	0	0	0	0	0	3,494
TOTAL <N/A>	3,494	0	0	0	0	0	3,494
TOTAL 446505 1	3,494	0	0	0	0	0	3,494

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ITEM NUMBER:446505 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	114	0	0	0	0	0	114
TOTAL <N/A>	114	0	0	0	0	0	114
TOTAL 446505 2	114	0	0	0	0	0	114
TOTAL Project:	3,608	0	0	0	0	0	3,608

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ITEM NUMBER:446893 1 PROJECT DESCRIPTION:CONTINUING SERVICE CONTRACT - RIGHT OF WAY \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,109,331	800,000	800,000	1,000,000	1,000,000	1,000,000	6,709,331
TOTAL <N/A>	2,109,331	800,000	800,000	1,000,000	1,000,000	1,000,000	6,709,331
TOTAL 446893 1	2,109,331	800,000	800,000	1,000,000	1,000,000	1,000,000	6,709,331

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ITEM NUMBER:446893 2 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT - RIGHT OF WAY. \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,449,014	800,000	800,000	1,000,000	1,000,000	1,000,000	8,049,014
TOTAL <N/A>	3,449,014	800,000	800,000	1,000,000	1,000,000	1,000,000	8,049,014
TOTAL 446893 2	3,449,014	800,000	800,000	1,000,000	1,000,000	1,000,000	8,049,014
TOTAL Project:	5,558,345	1,600,000	1,600,000	2,000,000	2,000,000	2,000,000	14,758,345

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ITEM NUMBER:447966 1 PROJECT DESCRIPTION:PREPARATION EOC ACTIVITIES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	560	0	0	0	0	0	560
TOTAL <N/A>	560	0	0	0	0	0	560
TOTAL 447966 1	560	0	0	0	0	0	560
TOTAL Project:	560	0	0	0	0	0	560



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ITEM NUMBER:448169 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	39,225	0	0	0	0	0	39,225
TOTAL <N/A>	39,225	0	0	0	0	0	39,225
TOTAL 448169 2	39,225	0	0	0	0	0	39,225
TOTAL Project:	39,225	0	0	0	0	0	39,225

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ITEM NUMBER:448946 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	18,914	0	0	0	0	0	18,914
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	2,411	0	0	0	0	0	2,411
TOTAL <N/A>	21,325	0	0	0	0	0	21,325
TOTAL 448946 2	21,325	0	0	0	0	0	21,325
TOTAL Project:	21,325	0	0	0	0	0	21,325

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ITEM NUMBER:449336 1 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT SERVICES FOR TRANSPORTATION OPERATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,385	0	0	0	0	0	62,385
DS	950	0	0	0	0	0	950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	630,115	0	0	0	0	0	630,115
DS	4,163,355	1,400,000	1,400,000	1,400,000	3,000,000	1,400,000	12,763,355
TOTAL <N/A>	4,856,805	1,400,000	1,400,000	1,400,000	3,000,000	1,400,000	13,456,805
TOTAL 449336 1	4,856,805	1,400,000	1,400,000	1,400,000	3,000,000	1,400,000	13,456,805
TOTAL Project:	4,856,805	1,400,000	1,400,000	1,400,000	3,000,000	1,400,000	13,456,805

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ITEM NUMBER:449435 1 PROJECT DESCRIPTION:PREPARATION EOC ACTIVITIES \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,702	0	0	0	0	0	2,702
TOTAL <N/A>	2,702	0	0	0	0	0	2,702
TOTAL 449435 1	2,702	0	0	0	0	0	2,702
TOTAL Project:	2,702	0	0	0	0	0	2,702



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ITEM NUMBER:454589 1 PROJECT DESCRIPTION:ON-THE-JOB TRAINING - D7 CONSTRUCTION CAREER DAYS \*NON-SIS\*  
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAINING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 454589 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:435720 1 PROJECT DESCRIPTION:GOOD NEIGHBOR TRAIL CONNECTOR FM W OF SUNCOAST PKWY TO SR 50/CORTEZ BLVD \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.075MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: 12'-15' MULTI USE TRAIL - C2C

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,476	0	0	0	0	0	24,476
DIH	96,108	0	0	0	0	0	96,108
DS	223,077	0	0	0	0	0	223,077
PKYI	5,140	0	0	0	0	0	5,140
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	325,700	0	0	0	0	0	325,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	388,316	0	0	0	0	0	388,316
DIH	105,139	0	0	0	0	0	105,139
DS	123,944	0	0	0	0	0	123,944
LF	20,824	0	0	0	0	0	20,824
TLWR	5,622,947	0	0	0	0	0	5,622,947
TOTAL <N/A>	6,935,671	0	0	0	0	0	6,935,671

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FEDERAL PROJECT NUMBER: D718 049 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	70,586	974	0	0	0	0	0	71,560
	DS	535,642	0	0	0	0	0	0	535,642
	TLWR	502,608	0	0	0	0	0	0	502,608
TOTAL D718 049 B		1,108,836	974	0	0	0	0	0	1,109,810

FEDERAL PROJECT NUMBER: 1700 018 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	EB	1,009,491	0	0	0	0	0	0	1,009,491
	RED	48,983	0	0	0	0	0	0	48,983
	TALL	15,626	0	0	0	0	0	0	15,626
	TALT	624,062	0	0	0	0	0	0	624,062
	TLWR	470,358	0	0	0	0	0	0	470,358
TOTAL 1700 018 C		2,168,520	0	0	0	0	0	0	2,168,520
TOTAL 435720 1		10,213,027	974	0	0	0	0	0	10,214,001
TOTAL Project:		10,213,027	974	0	0	0	0	0	10,214,001

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ITEM NUMBER:438309 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS) \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	331	0	0	0	0	331
TOTAL <N/A>		331	0	0	0	0	331
TOTAL 438309 1		331	0	0	0	0	331
TOTAL Project:		331	0	0	0	0	331

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ITEM NUMBER:439950 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,060	0	0	0	0	0	1,060
TOTAL <N/A>	1,060	0	0	0	0	0	1,060
TOTAL 439950 1	1,060	0	0	0	0	0	1,060
TOTAL Project:	1,060	0	0	0	0	0	1,060

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ITEM NUMBER:446508 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIR \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,544	0	0	0	0	0	1,544
TOTAL <N/A>	1,544	0	0	0	0	0	1,544
TOTAL 446508 1	1,544	0	0	0	0	0	1,544
TOTAL Project:	1,544	0	0	0	0	0	1,544

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ITEM NUMBER:448948 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEVRIS/MOT/SERVICE PATROL/EMERG REPAIRS \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	87	0	0	0	0	0	87

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	FEDERAL PROJECT NUMBER	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
TOTAL	<N/A>	FEDERAL PROJECT NUMBER							
TOTAL	448948 1	FUND CODE							
TOTAL	Project:	FUND CODE							

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ITEM NUMBER: 449437 1 PROJECT DESCRIPTION: EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - HERNANDO \*NON-SIS\*  
DISTRICT: 07 COUNTY: HERNANDO PROJECT LENGTH: .000 TYPE OF WORK: EMERGENCY OPERATIONS

	FEDERAL PROJECT NUMBER	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>									
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
		DER							
		FEDERAL PROJECT NUMBER							
		FUND CODE							
		FEDERAL PROJECT NUMBER							
		FUND CODE							

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ITEM NUMBER: 451764 2 PROJECT DESCRIPTION: EMERGENCY OPERATIONS ACTIVITIES- HERNANDO CO. \*NON-SIS\*  
DISTRICT: 07 COUNTY: HERNANDO PROJECT LENGTH: .000 TYPE OF WORK: EMERGENCY OPERATIONS

	FEDERAL PROJECT NUMBER	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>									
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
		DER							
		FEDERAL PROJECT NUMBER							
		FUND CODE							
		FEDERAL PROJECT NUMBER							
		FUND CODE							

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ITEM NUMBER:452206 2 PROJECT DESCRIPTION:US 41 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .371MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452206 2	0	900,000	1,500,000	0	0	0	2,400,000

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ITEM NUMBER:452206 3 PROJECT DESCRIPTION:US 301 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI \*SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .168MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452206 3	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	1,800,000	3,000,000	0	0	0	4,800,000



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ITEM NUMBER:452270 1 PROJECT DESCRIPTION:EMERGENCY PREPAREDNESS - HERNANDO COUNTY \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	255	0	0	0	0	0	255
TOTAL <N/A>	255	0	0	0	0	0	255
TOTAL 452270 1	255	0	0	0	0	0	255
TOTAL Project:	255	0	0	0	0	0	255

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ITEM NUMBER:453081 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - HERNANDO COUNTY \*NON-SIS\*  
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	125,000	124,083	0	0	0	0	249,083
FEMA	17,386	0	0	0	0	0	17,386
TOTAL <N/A>	142,386	124,083	0	0	0	0	266,469
TOTAL 453081 1	142,386	124,083	0	0	0	0	266,469
TOTAL Project:	142,386	124,083	0	0	0	0	266,469

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ITEM NUMBER:422929 2 PROJECT DESCRIPTION:HENRY CANAL FROM BENJAMIN ROAD TO W OF HOOVER BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: CLEAR/GRUB W/IN CANAL LIMITS, REGRADE CANAL, STABILIZE SLOPE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116,257	0	0	0	0	0	116,257
DIH	103,331	0	0	0	0	0	103,331
DS	467,211	0	0	0	0	0	467,211
TOTAL <N/A>	686,799	0	0	0	0	0	686,799
TOTAL 422929 2	686,799	0	0	0	0	0	686,799

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ITEM NUMBER:422929 5 PROJECT DESCRIPTION:HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .461MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,352	200,000	0	0	0	0	205,352
DIH	33,516	588	0	0	0	0	34,104
DS	314,582	0	0	0	0	0	314,582
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	46,800	0	0	0	0	46,800
DIH	60	39,940	0	0	0	0	40,000
DS	0	45,879	0	0	0	0	45,879
ROWR	0	11,821	0	0	0	0	11,821
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,130	0	0	0	0	0	2,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	8,507,575	0	0	8,507,575

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		DIH						
TOTAL <N/A>		0	0	0	113,435	0	0	113,435
TOTAL 422929 5		355,640	345,028	0	8,621,010	0	0	9,321,678
		355,640	345,028	0	8,621,010	0	0	9,321,678

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ITEM NUMBER:422929 6 PROJECT DESCRIPTION:HENRY CANAL FROM HESPERIDES ST TO LOIS AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .369MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88	200,000	0	0	0	0	200,088
DIH	9,184	3,492	0	0	0	0	12,676
DS	278,595	0	0	0	0	0	278,595
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	60,000	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	3,821,167	0	3,821,167
DIH	0	0	0	0	51,176	0	51,176
TOTAL <N/A>	287,867	263,492	0	0	3,872,343	0	4,423,702
TOTAL 422929 6	287,867	263,492	0	0	3,872,343	0	4,423,702

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ITEM NUMBER:422929 7 PROJECT DESCRIPTION:HENRY CANAL FROM LOIS AVE TO CHURCH AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .371MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	399	200,000	0	0	0	0	200,399
DIH	9,284	180	0	0	0	0	9,464
DS	277,410	0	0	0	0	0	277,410
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	60,000	0	0	0	0	60,000
DIH	0	40,000	0	0	0	0	40,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACPR	0	0	0	0	6,396,088	0	6,396,088
	DIH	0	0	0	0	85,661	0	85,661
TOTAL <N/A>		287,093	300,180	0	0	6,481,749	0	7,069,022
TOTAL 422929 7		287,093	300,180	0	0	6,481,749	0	7,069,022

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ITEM NUMBER:422929 8 PROJECT DESCRIPTION:HENRY CANAL FROM CHURCH AVE TO HIMES AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .377MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,605	400,000	0	0	0	402,605
	DIH	23,757	2,881	0	0	0	26,638
	DS	326,534	0	0	0	0	326,534
	LF	186,627	0	0	0	0	186,627
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	1,286,200	0	0	0	1,286,200
	DIH	0	40,000	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACPR	0	0	10,954,004	0	0	10,954,004
	DDR	0	0	3,886,361	0	0	3,886,361
	DIH	0	0	167,335	0	0	167,335
TOTAL <N/A>		539,523	1,729,081	15,007,700	0	0	17,276,304
TOTAL 422929 8		539,523	1,729,081	15,007,700	0	0	17,276,304
TOTAL Project:		2,156,922	2,637,781	15,007,700	8,621,010	10,354,092	38,777,505

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ITEM NUMBER:424213 1 PROJECT DESCRIPTION:CITY OF TAMPA TRAFFIC SIGNAL MANAGEMENT PHASE 1 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	20,344	0	0	0	0	20,344

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		2025	2026	2027	2028	2028	ALL YEARS
DS	37,980	0	0	0	0	0	37,980
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,878	0	0	0	0	0	19,878
TOTAL <N/A>	78,202	0	0	0	0	0	78,202

FEDERAL PROJECT NUMBER: 4047 204 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,726,850	0	0	0	0	0	1,726,850
SU	1,229,965	0	0	0	0	0	1,229,965
TRIP	1,726,850	0	0	0	0	0	1,726,850
TOTAL 4047 204 C	4,683,665	0	0	0	0	0	4,683,665

FEDERAL PROJECT NUMBER: 8886 258 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,000	0	0	0	0	0	1,000
SU	1,083,875	0	0	0	0	0	1,083,875
TOTAL 8886 258 A	1,084,875	0	0	0	0	0	1,084,875
TOTAL 424213 1	5,846,742	0	0	0	0	0	5,846,742
TOTAL Project:	5,846,742	0	0	0	0	0	5,846,742

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ITEM NUMBER:427139 1 PROJECT DESCRIPTION:LEMON STREET DITCH FROM EAST OF I-275 TO WEST OF DALE MABRY \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .417MI TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EXTRA DESCRIPTION: LEMON STREET DITCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,787	0	0	0	0	0	1,787
DIH	36,267	0	0	0	0	0	36,267
DS	228,530	0	0	0	0	0	228,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,428	0	0	0	0	0	10,428
DS	1,036,114	0	0	0	0	0	1,036,114
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	78,804	0	0	0	0	0	78,804
TOTAL <N/A>	1,391,930	0	0	0	0	0	1,391,930
TOTAL 427139 1	1,391,930	0	0	0	0	0	1,391,930
TOTAL Project:	1,391,930	0	0	0	0	0	1,391,930

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ITEM NUMBER:432684 1 PROJECT DESCRIPTION:DEBRIS REMOVAL STORM ISAAC \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	112,611	0	0	0	0	0	112,611
FEMA	474	0	0	0	0	0	474
TOTAL <N/A>	113,085	0	0	0	0	0	113,085
TOTAL 432684 1	113,085	0	0	0	0	0	113,085
TOTAL Project:	113,085	0	0	0	0	0	113,085

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ITEM NUMBER:432691 1 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	119	0	0	0	0	0	119
TOTAL <N/A>	119	0	0	0	0	0	119
TOTAL 432691 1	119	0	0	0	0	0	119
TOTAL Project:	119	0	0	0	0	0	119

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MISCELLANEOUS  
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ITEM NUMBER:434283 1 PROJECT DESCRIPTION:CENTRAL FL FLOODING 8/15 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,977	0	0	0	0	0	14,977
TOTAL <N/A>	14,977	0	0	0	0	0	14,977
TOTAL 434283 1	14,977	0	0	0	0	0	14,977
TOTAL Project:	14,977	0	0	0	0	0	14,977

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ITEM NUMBER:438310 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS) \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,662	0	0	0	0	0	20,662
TOTAL <N/A>	20,662	0	0	0	0	0	20,662
TOTAL 438310 1	20,662	0	0	0	0	0	20,662
TOTAL Project:	20,662	0	0	0	0	0	20,662

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MISCELLANEOUS  
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ITEM NUMBER:439482 1 PROJECT DESCRIPTION:TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS). \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: 12' MULTI USE TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,706	0	0	0	0	0	3,706
TOTAL <N/A>	3,706	0	0	0	0	0	3,706
FEDERAL PROJECT NUMBER: D717 056 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	8,093	672	0	0	0	0	8,765
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
TALT	50,832	0	0	0	0	0	50,832
TALU	700,150	0	0	0	0	0	700,150
TOTAL D717 056 B	759,075	672	0	0	0	0	759,747
TOTAL 439482 1	762,781	672	0	0	0	0	763,453

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ITEM NUMBER:439482 2 PROJECT DESCRIPTION:TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS) \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: ADDITION OF 12' MULTI USE TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
TALT	0	0	0	14,153	0	0	14,153
TALU	0	0	0	364,847	0	0	364,847
TOTAL <N/A>	0	0	0	379,000	0	0	379,000
TOTAL 439482 2	0	0	0	379,000	0	0	379,000
TOTAL Project:	762,781	672	0	379,000	0	0	1,142,453



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MISCELLANEOUS  
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ITEM NUMBER:439951 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS) \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,200	0	0	0	0	0	1,200
TOTAL <N/A>	1,200	0	0	0	0	0	1,200

FEDERAL PROJECT NUMBER: E161 008 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER16	12,808	0	0	0	0	0	12,808
TOTAL E161 008 E	12,808	0	0	0	0	0	12,808
TOTAL 439951 1	14,008	0	0	0	0	0	14,008
TOTAL Project:	14,008	0	0	0	0	0	14,008

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ITEM NUMBER:440989 1 PROJECT DESCRIPTION:WESTSHORE INTERCHANGE RECONSTRUCTION TDM STRATEGY \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY  
EXTRA DESCRIPTION: PART OF THE COMPREHENSIVE TRANSPORTATION MANAGEMENT PLAN TO IDENTIFY ALTERNATIVE TRAVEL OPTI  
ONS FOR COMMUTERS DURING WESTSHORE INTERCHANGE RECONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 440989 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

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ITEM NUMBER:443498 1 PROJECT DESCRIPTION:TAMPA BAY REGIONAL MITIGATION SITES \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION  
EXTRA DESCRIPTION: CREATE SITES TO OFFSET POTENTIAL ENVIRO IMPACT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	956	0	0	0	0	0	956
DEM	361,969	1,016	0	0	0	0	362,985
DIH	11,486	0	0	0	0	0	11,486
DS	14,411	0	0	0	0	0	14,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	3,889	0	0	0	0	0	3,889
DS	72	0	0	0	0	0	72
TOTAL <N/A>	392,783	1,016	0	0	0	0	393,799
TOTAL 443498 1	392,783	1,016	0	0	0	0	393,799
TOTAL Project:	392,783	1,016	0	0	0	0	393,799

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ITEM NUMBER:444199 1 PROJECT DESCRIPTION:WALK/BIKE SAFETY OUTREACH ON HIGH INJURY NETWORK \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION  
EXTRA DESCRIPTION: GEOFENCING/DATA COLLECTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
FEDERAL PROJECT NUMBER: D723 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	378,441	21,559	0	0	0	0	400,000
TOTAL D723 019 B	378,441	21,559	0	0	0	0	400,000
TOTAL 444199 1	378,441	22,559	0	0	0	0	401,000
TOTAL Project:	378,441	22,559	0	0	0	0	401,000

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ITEM NUMBER:446509 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIR \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / D	RESPONSIBLE AGENCY: 8,934	MANAGED BY 0	FDOT 0	0	0	0	8,934
PHASE: MISCELLANEOUS / D	RESPONSIBLE AGENCY: 108,765	MANAGED BY 0	FDOT 0	0	0	0	108,765
FEMA	5,160						5,160
TOTAL <N/A>	122,859	0	0	0	0	0	122,859
TOTAL 446509 1	122,859	0	0	0	0	0	122,859
TOTAL Project:	122,859	0	0	0	0	0	122,859

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ITEM NUMBER:446514 1 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR - HILLSBOROUGH \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / D	RESPONSIBLE AGENCY: 100,472	MANAGED BY 528	FDOT 0	0	0	0	101,000
TOTAL <N/A>	100,472	528	0	0	0	0	101,000
TOTAL 446514 1	100,472	528	0	0	0	0	101,000
TOTAL Project:	100,472	528	0	0	0	0	101,000

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ITEM NUMBER:446936 1 PROJECT DESCRIPTION:CR 585A/MCKINLEY DR FROM N OF BOUGAINVILLEA DR TO S OF FOWLER AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING  
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,391	0	0	0	0	0	36,391
DIH	4,354	1,722	0	0	0	0	6,076
DS	48,574	0	0	0	0	0	48,574
LF	218,000	0	0	0	0	0	218,000
TOTAL <N/A>	307,319	1,722	0	0	0	0	309,041
TOTAL 446936 1	307,319	1,722	0	0	0	0	309,041

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ITEM NUMBER:446936 2 PROJECT DESCRIPTION:CR 585A/MCKINLEY DR FROM N OF BOUGAINVILLEA DR TO S OF FOWLER AVE. \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,758	17,127	0	0	0	0	46,885
TOTAL <N/A>	29,758	17,127	0	0	0	0	46,885
TOTAL 446936 2	29,758	17,127	0	0	0	0	46,885
TOTAL Project:	337,077	18,849	0	0	0	0	355,926

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ITEM NUMBER:446953 1 PROJECT DESCRIPTION:GIBSONTON TRACT MITIGATION SITE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,725	0	0	0	0	0	4,725
DEM	88,463	0	0	0	0	0	88,463
DS	100,034	0	0	0	0	0	100,034
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	8,575	0	0	0	0	0	8,575
DIH	35,056	6,646	0	0	0	0	41,702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,187	0	0	0	0	0	15,187
DEM	2,823,529	26,109	0	0	0	0	2,849,638
DIH	3,780	37,545	0	0	0	0	41,325
DS	10,587	141	0	0	0	0	10,728
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	3,089,936	71,441	0	0	0	0	3,161,377
TOTAL 446953 1	3,089,936	71,441	0	0	0	0	3,161,377
TOTAL Project:	3,089,936	71,441	0	0	0	0	3,161,377

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ITEM NUMBER:448698 1 PROJECT DESCRIPTION:I-4 TRUCK PARKING FACILITY \*SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .605MI TYPE OF WORK:PARKING FACILITY  
EXTRA DESCRIPTION: INCLUDES I-4/COUNTY LINE ROAD RAMP IMPROVEMENTS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,618	0	0	0	0	0	3,618
DIH	74,183	6,563	0	0	0	0	80,746
DS	57,758	471,135	0	0	0	0	528,893

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MISCELLANEOUS

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	23,874	4,657	0	0	0	0	0	28,531
	DS	11,275	0	0	0	0	0	0	11,275
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	28,546	0	0	0	0	0	0	28,546
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	87,235	0	0	0	0	0	0	87,235
TOTAL <N/A>		286,489	482,355	0	0	0	0	0	768,844
FEDERAL PROJECT NUMBER: D721 057 B									
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BNIR	8,015,139	0	0	0	0	0	0	8,015,139
TOTAL D721 057 B		8,015,139	0	0	0	0	0	0	8,015,139
FEDERAL PROJECT NUMBER: D722 061 B									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DI	0	50,000	0	0	0	0	0	50,000
	NFP	1,363,851	23,865	0	0	0	0	0	1,387,716
TOTAL D722 061 B		1,363,851	73,865	0	0	0	0	0	1,437,716
FEDERAL PROJECT NUMBER: D723 070 B									
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DI	0	15,748,037	0	0	0	0	0	15,748,037
	NFPD	0	15,000,000	0	0	0	0	0	15,000,000
TOTAL D723 070 B		0	30,748,037	0	0	0	0	0	30,748,037
TOTAL 448698 1		9,665,479	31,304,257	0	0	0	0	0	40,969,736
TOTAL Project:		9,665,479	31,304,257	0	0	0	0	0	40,969,736

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MISCELLANEOUS  
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ITEM NUMBER:448949 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEVRIS/MOT/SERVICE PATROL/EMERG REPAIRS \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	929	0	0	0	0	0	929
TOTAL <N/A>	929	0	0	0	0	0	929
TOTAL 448949 1	929	0	0	0	0	0	929
TOTAL Project:	929	0	0	0	0	0	929

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ITEM NUMBER:449438 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - HILLSBOROUGH \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	213,527	129,712	0	0	0	0	343,239
FEMA	281,410	21,873	0	0	0	0	303,283
TOTAL <N/A>	494,937	151,585	0	0	0	0	646,522
TOTAL 449438 1	494,937	151,585	0	0	0	0	646,522
TOTAL Project:	494,937	151,585	0	0	0	0	646,522

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ITEM NUMBER:451765 1 PROJECT DESCRIPTION:EMERGENCY PREPAREDNESS- HILLSBOROUGH CO. \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	166,469	0	0	0	0	0	166,469
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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	FEMA	1,248	3,752	0	0	0	0	5,000
TOTAL <N/A>		167,717	3,752	0	0	0	0	171,469
TOTAL 451765 1		167,717	3,752	0	0	0	0	171,469

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ITEM NUMBER:451765 2 PROJECT DESCRIPTION:EMERGENCY OPERATIONS ACTIVITIES- HILLSBOROUGH CO. \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FEMA	5,292	0	0	0	0	5,292

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DER	61,433	47,375	0	0	0	108,808
TOTAL <N/A>		66,725	47,375	0	0	0	114,100
TOTAL 451765 2		66,725	47,375	0	0	0	114,100
TOTAL Project:		234,442	51,127	0	0	0	285,569

-----  
ITEM NUMBER:452135 1 PROJECT DESCRIPTION:PERMANENT LIGHT REPAIR - HILLBOROUGH COUNTY \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DER	56,400	0	0	0	0	56,400
	DIH	0	12,351	0	0	0	12,351
TOTAL <N/A>		56,400	12,351	0	0	0	68,751
TOTAL 452135 1		56,400	12,351	0	0	0	68,751
TOTAL Project:		56,400	12,351	0	0	0	68,751



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ITEM NUMBER:452206 1 PROJECT DESCRIPTION:US 41 AT SR 60 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .450MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING  
EXTRA DESCRIPTION: NEVI: NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE PROGRAM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452206 1	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	900,000	1,500,000	0	0	0	2,400,000

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ITEM NUMBER:452271 1 PROJECT DESCRIPTION:EMERGENCY PREPAREDNESS - HILLSBOROUGH COUNTY \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	4,980	0	0	0	0	0	4,980
TOTAL <N/A>	4,980	0	0	0	0	0	4,980
TOTAL 452271 1	4,980	0	0	0	0	0	4,980
TOTAL Project:	4,980	0	0	0	0	0	4,980

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ITEM NUMBER:453082 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - HILLSBOROUGH COUNTY \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,362,032	181,275	0	0	0	0	1,543,307
FEMA	97,930	0	0	0	0	0	97,930
TOTAL <N/A>	1,459,962	181,275	0	0	0	0	1,641,237
TOTAL 453082 1	1,459,962	181,275	0	0	0	0	1,641,237
TOTAL Project:	1,459,962	181,275	0	0	0	0	1,641,237

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ITEM NUMBER:453394 1 PROJECT DESCRIPTION:I-275/SR 93 SB OFF RAMP TO I-4 FR N OF FLORIBRASKA TO W OF 21ST ST \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,498	26,502	0	0	0	0	60,000
DIH	0	13,140	0	0	0	0	13,140
TOTAL <N/A>	33,498	39,642	0	0	0	0	73,140
TOTAL 453394 1	33,498	39,642	0	0	0	0	73,140
TOTAL Project:	33,498	39,642	0	0	0	0	73,140

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ITEM NUMBER:453805 1 PROJECT DESCRIPTION:PLANT CITY CANAL CONNECTOR TRAIL- PH 1 \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TALT	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	251,000	0	0	0	0	251,000
TOTAL 453805 1	0	251,000	0	0	0	0	251,000
TOTAL Project:	0	251,000	0	0	0	0	251,000

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ITEM NUMBER:454846 1 PROJECT DESCRIPTION:PLANT CITY ROADWAY IMPROVEMENTS - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	9,500,000	0	0	0	0	9,500,000
TOTAL <N/A>	0	9,500,000	0	0	0	0	9,500,000
TOTAL 454846 1	0	9,500,000	0	0	0	0	9,500,000
TOTAL Project:	0	9,500,000	0	0	0	0	9,500,000

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ITEM NUMBER:434284 1 PROJECT DESCRIPTION:CENTRAL FL FLOODING 8/15 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,577	0	0	0	0	0	11,577
TOTAL <N/A>	11,577	0	0	0	0	0	11,577
TOTAL 434284 1	11,577	0	0	0	0	0	11,577
TOTAL Project:	11,577	0	0	0	0	0	11,577

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ITEM NUMBER:439952 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS) \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,431	0	0	0	0	0	2,431
FEMA	1,221	0	0	0	0	0	1,221
TOTAL <N/A>	3,652	0	0	0	0	0	3,652
TOTAL 439952 1	3,652	0	0	0	0	0	3,652
TOTAL Project:	3,652	0	0	0	0	0	3,652

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ITEM NUMBER:446510 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIR \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	3,788	0	0	0	0	0	3,788
TOTAL <N/A>	3,788	0	0	0	0	0	3,788
TOTAL 446510 1	3,788	0	0	0	0	0	3,788
TOTAL Project:	3,788	0	0	0	0	0	3,788

ITEM NUMBER:448950 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEVRIS/MOT/SERVICE PATROL/EMERG REPAIRS \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	87	0	0	0	0	0	87
FEMA	6,405	0	0	0	0	0	6,405
TOTAL <N/A>	6,492	0	0	0	0	0	6,492
TOTAL 448950 1	6,492	0	0	0	0	0	6,492
TOTAL Project:	6,492	0	0	0	0	0	6,492

ITEM NUMBER:449439 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - PASCO \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	66,733	12,000	0	0	0	0	78,733

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	FEDERAL PROJECT NUMBER	FUND CODE	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
	FEMA		24,566	1,918	0	0	0	26,484
TOTAL	<N/A>		91,299	13,918	0	0	0	105,217
TOTAL	449439 1		91,299	13,918	0	0	0	105,217
TOTAL	Project:		91,299	13,918	0	0	0	105,217

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ITEM NUMBER:450714 1 PROJECT DESCRIPTION:PASCO COUNTY RESEARCH PARK INFRASTRUCTURE \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO

	GR23	105,188,883	811,117	0	0	0	0	106,000,000
TOTAL	<N/A>	105,188,883	811,117	0	0	0	0	106,000,000
TOTAL	450714 1	105,188,883	811,117	0	0	0	0	106,000,000
TOTAL	Project:	105,188,883	811,117	0	0	0	0	106,000,000

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ITEM NUMBER:451766 2 PROJECT DESCRIPTION:EMERGENCY OPERATIONS ACTIVITIES- PASCO CO. \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DER	0	127,811	0	0	0	0	127,811
TOTAL	<N/A>	0	127,811	0	0	0	0	127,811
TOTAL	451766 2	0	127,811	0	0	0	0	127,811
TOTAL	Project:	0	127,811	0	0	0	0	127,811

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ITEM NUMBER:452914 1 PROJECT DESCRIPTION:MOON LAKE ADA ACCESSIBILITY BUS STOPS \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
EXTRA DESCRIPTION: CONSOLIDATED APPROPRIATIONS ACT 2023

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
CD23	0	0	2,400,000	0	0	0	2,400,000
LF	0	0	10,000	0	0	0	10,000
SL	0	0	13,000	0	0	0	13,000
TOTAL <N/A>	0	0	2,424,000	0	0	0	2,424,000
TOTAL 452914 1	0	0	2,424,000	0	0	0	2,424,000
TOTAL Project:	0	0	2,424,000	0	0	0	2,424,000

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ITEM NUMBER:453083 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - PASCO COUNTY \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	125,000	124,083	0	0	0	0	249,083
FEMA	6,976	0	0	0	0	0	6,976
TOTAL <N/A>	131,976	124,083	0	0	0	0	256,059
TOTAL 453083 1	131,976	124,083	0	0	0	0	256,059
TOTAL Project:	131,976	124,083	0	0	0	0	256,059

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ITEM NUMBER:454845 1 PROJECT DESCRIPTION:PASCO PEDESTRIAN OVERPASS BRIDGE - RIDGE RD & SUNLAKE BLVD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM25	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 454845 1	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

ITEM NUMBER:415738 7 PROJECT DESCRIPTION:OLDSMAR TRAIL PHASE 6 EXT-DOUGLAS RD FROM STEVENS AVE TO RACE TRACK RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .467MI TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: CONSTRUCT 10' ASPHALT SHARED USE PATH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,248	0	0	0	0	0	6,248
DS	31,716	0	0	0	0	0	31,716
TOTAL <N/A>	37,964	0	0	0	0	0	37,964

FEDERAL PROJECT NUMBER: D719 007 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OLDSMAR							
LF	228,694	0	0	0	0	0	228,694
TALT	259,583	0	0	0	0	0	259,583
TALU	837,392	0	0	0	0	0	837,392
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	479	0	0	0	0	479
TALU	82,689	919	0	0	0	0	83,608
TOTAL D719 007 B	1,408,358	1,398	0	0	0	0	1,409,756



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FEDERAL PROJECT NUMBER: 8886 928 A

PHASE:	PRELIMINARY ENGINEERING /	TALU	RESPONSIBLE	AGENCY:	MANAGED	BY	CITY OF	OLDSMAR				
		40,136			0			0	0	0	0	40,136
PHASE:	PRELIMINARY ENGINEERING /	TALU	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT					
		6,550			0			0	0	0	0	6,550
TOTAL	8886 928 A	46,686			0			0	0	0	0	46,686
TOTAL	415738 7	1,493,008		1,398	0			0	0	0	0	1,494,406
TOTAL	Project:	1,493,008		1,398	0			0	0	0	0	1,494,406

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ITEM NUMBER:	432693 1	PROJECT DESCRIPTION:	DISASTER RECOVERY SIGN REPAIR	PROJECT LENGTH:	.000	TYPE OF WORK:	EMERGENCY OPERATIONS	*NON-SIS*
DISTRICT:	07	COUNTY:	PINELLAS					
FUND CODE		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	MISCELLANEOUS /	DER	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT					
		127			0			0	0	0	0	127
TOTAL	<N/A>	127			0			0	0	0	0	127
TOTAL	432693 1	127			0			0	0	0	0	127
TOTAL	Project:	127			0			0	0	0	0	127

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ITEM NUMBER:	432895 1	PROJECT DESCRIPTION:	ASSET MAINTENANCE PINELLAS COUNTY	PROJECT LENGTH:	.000	TYPE OF WORK:	ROUTINE MAINTENANCE	*NON-SIS*
DISTRICT:	07	COUNTY:	PINELLAS					
FUND CODE		LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS

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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	DIH	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT					
		0			1,000			0	0	0	0	1,000
		105,148			0			0	0	0	0	105,148
TOTAL	<N/A>	105,148			1,000			0	0	0	0	106,148
TOTAL	432895 1	105,148			1,000			0	0	0	0	106,148
TOTAL	Project:	105,148			1,000			0	0	0	0	106,148

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ITEM NUMBER:434895 1 PROJECT DESCRIPTION:SR 595 (SEMINOLE BL) ON E SIDE OF SR 595 R/W NORTH OF SKIPPER ROAD \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS STRUCTURE  
EXTRA DESCRIPTION: BOX CULVERT REPAIR AND SEA WALL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,901	0	0	0	0	0	19,901
DS	73,336	0	0	0	0	0	73,336
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,474	0	0	0	0	0	2,474
DS	6,004	0	0	0	0	0	6,004
TOTAL <N/A>	101,715	0	0	0	0	0	101,715
TOTAL 434895 1	101,715	0	0	0	0	0	101,715
TOTAL Project:	101,715	0	0	0	0	0	101,715

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ITEM NUMBER:443498 2 PROJECT DESCRIPTION:TAMPA BAY REGIONAL MITIGATION SITES-PINELLAS CO \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .867MI TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,050	0	0	0	0	0	6,050
DIH	12,046	954	0	0	0	0	13,000
DS	9,309	0	0	0	0	0	9,309
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	165,737	0	0	0	0	0	165,737
DEM	2,184,617	95,594	0	0	0	0	2,280,211
DS	41,446	0	0	0	0	0	41,446

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	2,419,205	101,548	0	0	0	0	2,520,753
TOTAL 443498 2	2,419,205	101,548	0	0	0	0	2,520,753
TOTAL Project:	2,419,205	101,548	0	0	0	0	2,520,753

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ITEM NUMBER:446511 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIR \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,322	0	0	0	0	0	7,322
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	35,580	0	0	0	0	0	35,580
TOTAL <N/A>	42,902	0	0	0	0	0	42,902
TOTAL 446511 1	42,902	0	0	0	0	0	42,902
TOTAL Project:	42,902	0	0	0	0	0	42,902

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ITEM NUMBER:448951 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEVRIS/MOT/SERVICE PATROL/EMERG REPAIRS \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	640	0	0	0	0	0	640
FEMA	44,751	0	0	0	0	0	44,751
TOTAL <N/A>	45,391	0	0	0	0	0	45,391
TOTAL 448951 1	45,391	0	0	0	0	0	45,391
TOTAL Project:	45,391	0	0	0	0	0	45,391

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ITEM NUMBER:449440 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - PINELLAS \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	57,196	16,726	0	0	0	0	73,922
FEMA	112,042	10,892	0	0	0	0	122,934
TOTAL <N/A>	169,238	27,618	0	0	0	0	196,856
TOTAL 449440 1	169,238	27,618	0	0	0	0	196,856
TOTAL Project:	169,238	27,618	0	0	0	0	196,856

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ITEM NUMBER:451767 2 PROJECT DESCRIPTION:EMERGENCY OPERATIONS ACTIVITIES-PINELLAS CO. \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	6,481	58,725	0	0	0	0	65,206
TOTAL <N/A>	6,481	58,725	0	0	0	0	65,206
TOTAL 451767 2	6,481	58,725	0	0	0	0	65,206
TOTAL Project:	6,481	58,725	0	0	0	0	65,206

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ITEM NUMBER:452134 1 PROJECT DESCRIPTION:PERMANENT LIGHT REPAIR - PINELLAS COUNTY \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	22,000	3,200	0	0	0	0	25,200

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	DIH							
TOTAL <N/A>	0	5,519	0	0	0	0	0	5,519
TOTAL 452134 1	22,000	8,719	0	0	0	0	0	30,719
TOTAL Project:	22,000	8,719	0	0	0	0	0	30,719

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ITEM NUMBER:452672 1 PROJECT DESCRIPTION:PINELLAS TRAIL LOOP C2C WAYFINDING \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EXTRA DESCRIPTION: LAP PROJECT FOR PINELLAS COUNTY TO INSTALL SIGNAGE ALONG THE PINELLAS TRAIL.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
LF	25,000	0	0	0	0	0	25,000
SA	0	216,000	0	0	0	0	216,000
TOTAL <N/A>	25,000	216,000	0	0	0	0	241,000
TOTAL 452672 1	25,000	216,000	0	0	0	0	241,000
TOTAL Project:	25,000	216,000	0	0	0	0	241,000

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ITEM NUMBER:452905 1 PROJECT DESCRIPTION:PINELLAS TRAIL NEIGHBORHOOD CONNECTIONS- VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL  
EXTRA DESCRIPTION: PE/CST OF 4 MULTI-USE PATH CONNECTS TO THE PINELLAS TRAIL AT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
DIH	0	1,000	0	0	0	0	1,000
TALU	0	262,909	0	0	0	0	262,909
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	330,083	0	0	330,083
TALU	0	0	0	1,117,899	0	0	1,117,899
TOTAL <N/A>	0	263,909	0	1,447,982	0	0	1,711,891
TOTAL 452905 1	0	263,909	0	1,447,982	0	0	1,711,891
TOTAL Project:	0	263,909	0	1,447,982	0	0	1,711,891

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ITEM NUMBER:453084 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - PINELLAS COUNTY \*NON-SIS\*  
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	195,506	30,114	0	0	0	0	225,620
TOTAL <N/A>	195,506	30,114	0	0	0	0	225,620
FEDERAL PROJECT NUMBER: E232 019 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	674,324	0	0	0	0	0	674,324
D	666,272	824,885	0	0	0	0	1,491,157
TOTAL E232 019 E	1,340,596	824,885	0	0	0	0	2,165,481
TOTAL 453084 1	1,536,102	854,999	0	0	0	0	2,391,101
TOTAL Project:	1,536,102	854,999	0	0	0	0	2,391,101
TOTAL DIST: 07	828,719,593	95,294,460	59,563,171	54,830,286	50,082,852	48,839,650	1,137,330,012

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ITEM NUMBER:190238 1 PROJECT DESCRIPTION:STATEWIDE ADMINISTRATION OF THE EEO PROGRAM (CMDP) \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAINING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,621,004	500,000	500,000	500,000	500,000	500,000	14,121,004
TOTAL <N/A>	11,621,004	500,000	500,000	500,000	500,000	500,000	14,121,004
TOTAL 190238 1	11,621,004	500,000	500,000	500,000	500,000	500,000	14,121,004
TOTAL Project:	11,621,004	500,000	500,000	500,000	500,000	500,000	14,121,004

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ITEM NUMBER:190247 1 PROJECT DESCRIPTION:STATEWIDE ADMINISTRATION FOR SUPPORTIVE SERVICES MGMT (DBE/SS) \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAINING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	0	0	667,848	667,848	667,848	667,848	2,671,392
TOTAL <N/A>	0	0	667,848	667,848	667,848	667,848	2,671,392

FEDERAL PROJECT NUMBER: D922 003 B

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	504,338	0	0	0	0	0	504,338
TOTAL D922 003 B	504,338	0	0	0	0	0	504,338

FEDERAL PROJECT NUMBER: D923 003 B

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	483,758	0	0	0	0	0	483,758
TOTAL D923 003 B	483,758	0	0	0	0	0	483,758

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FEDERAL PROJECT NUMBER: D924 004 B

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	0	852,036	0	0	0	0	0	852,036
TOTAL D924 004 B	0	852,036	0	0	0	0	0	852,036

FEDERAL PROJECT NUMBER: 0110 037 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	367,016	0	0	0	0	0	0	367,016
TOTAL 0110 037 G	367,016	0	0	0	0	0	0	367,016

FEDERAL PROJECT NUMBER: 0110 038 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	341,471	0	0	0	0	0	0	341,471
TOTAL 0110 038 G	341,471	0	0	0	0	0	0	341,471

FEDERAL PROJECT NUMBER: 0110 040 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	358,824	0	0	0	0	0	0	358,824
TOTAL 0110 040 G	358,824	0	0	0	0	0	0	358,824

FEDERAL PROJECT NUMBER: 0110 042 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	456,109	0	0	0	0	0	0	456,109
TOTAL 0110 042 G	456,109	0	0	0	0	0	0	456,109

FEDERAL PROJECT NUMBER: 0110 046 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	391,171	0	0	0	0	0	0	391,171
TOTAL 0110 046 G	391,171	0	0	0	0	0	0	391,171

FEDERAL PROJECT NUMBER: 0110 047 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	386,894	0	0	0	0	0	0	386,894
TOTAL 0110 047 G	386,894	0	0	0	0	0	0	386,894

FEDERAL PROJECT NUMBER: 0110 050 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	501,439	0	0	0	0	0	0	501,439
TOTAL 0110 050 G	501,439	0	0	0	0	0	0	501,439



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FEDERAL PROJECT NUMBER: 0110 051 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	489,964	0	0	0	0	0	489,964
TOTAL 0110 051 G	489,964	0	0	0	0	0	489,964

FEDERAL PROJECT NUMBER: 0110 052 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	433,983	0	0	0	0	0	433,983
TOTAL 0110 052 G	433,983	0	0	0	0	0	433,983

FEDERAL PROJECT NUMBER: 0110 053 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	498,821	0	0	0	0	0	498,821
TOTAL 0110 053 G	498,821	0	0	0	0	0	498,821

FEDERAL PROJECT NUMBER: 0110 054 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	139,880	0	0	0	0	0	139,880
SSM	361,299	0	0	0	0	0	361,299
TOTAL 0110 054 G	501,179	0	0	0	0	0	501,179

FEDERAL PROJECT NUMBER: 0110 055 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	500,000	0	0	0	0	0	500,000
TOTAL 0110 055 G	500,000	0	0	0	0	0	500,000

FEDERAL PROJECT NUMBER: 0110 056 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	435,417	0	0	0	0	0	435,417
TOTAL 0110 056 G	435,417	0	0	0	0	0	435,417

FEDERAL PROJECT NUMBER: 0110 057 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	71,168	0	0	0	0	0	71,168
TOTAL 0110 057 G	71,168	0	0	0	0	0	71,168

FEDERAL PROJECT NUMBER: 0110 058 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	159,244	0	0	0	0	0	159,244

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TOTAL 0110 058 G	SSM	901,290	0	0	0	0	0	901,290
		1,060,534	0	0	0	0	0	1,060,534

FEDERAL PROJECT NUMBER: 0110 059 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL 0110 059 G	SSM	387,171	0	0	0	0	0	387,171
		387,171	0	0	0	0	0	387,171

FEDERAL PROJECT NUMBER: 0110 060 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	190,051	0	0	0	0	0	190,051
TOTAL 0110 060 G	SSM	301,601	0	0	0	0	0	301,601
		491,652	0	0	0	0	0	491,652

FEDERAL PROJECT NUMBER: 0110 061 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL 0110 061 G	SSM	649,000	0	0	0	0	0	649,000
		649,000	0	0	0	0	0	649,000

FEDERAL PROJECT NUMBER: 0110 063 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL 0110 063 G	SSM	649,000	0	0	0	0	0	649,000
		649,000	0	0	0	0	0	649,000

FEDERAL PROJECT NUMBER: 0110 065 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL 0110 065 G	SSM	637,608	0	0	0	0	0	637,608
		637,608	0	0	0	0	0	637,608

FEDERAL PROJECT NUMBER: 0110 069 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL 0110 069 G	SSM	624,132	0	0	0	0	0	624,132
		624,132	0	0	0	0	0	624,132

FEDERAL PROJECT NUMBER: 0110 070 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL 0110 070 G	SSM	499,842	0	0	0	0	0	499,842
		499,842	0	0	0	0	0	499,842

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FEDERAL PROJECT NUMBER: 0110 071 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SSM	511,221	0	0	0	0	511,221
TOTAL	0110 071 G	511,221	0	0	0	0	511,221

FEDERAL PROJECT NUMBER: 0110 072 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SSM	552,124	0	0	0	0	552,124
TOTAL	0110 072 G	552,124	0	0	0	0	552,124

FEDERAL PROJECT NUMBER: 0110 073 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SSM	488,098	0	0	0	0	488,098
TOTAL	0110 073 G	488,098	0	0	0	0	488,098
TOTAL	190247 1	13,271,934	852,036	667,848	667,848	667,848	16,795,362
TOTAL	Project:	13,271,934	852,036	667,848	667,848	667,848	16,795,362

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ITEM NUMBER:190265 1 PROJECT DESCRIPTION:OFFICE OF MOTOR CARRIER COMPLIANCE OPERATIONS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	218,100,674	0	0	0	0	218,100,674

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	68,017,794	10,501,269	10,816,307	11,140,796	11,475,020	11,819,271
TOTAL	<N/A>	286,118,468	10,501,269	10,816,307	11,140,796	11,475,020	11,819,271
							123,770,457
							341,871,131

FEDERAL PROJECT NUMBER: 9612 221 U

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	14,122,677	0	0	0	0	14,122,677
TOTAL	9612 221 U	14,122,677	0	0	0	0	14,122,677

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FEDERAL PROJECT NUMBER: 9712 221 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,260,089	0	0	0	0	0	28,260,089
TOTAL 9712 221 A	28,260,089	0	0	0	0	0	28,260,089

FEDERAL PROJECT NUMBER: 9812 001 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,092,455	0	0	0	0	0	16,092,455
MCSA	5,880,806	0	0	0	0	0	5,880,806
TOTAL 9812 001 A	21,973,261	0	0	0	0	0	21,973,261
TOTAL 190265 1	350,474,495	10,501,269	10,816,307	11,140,796	11,475,020	11,819,271	406,227,158
TOTAL Project:	350,474,495	10,501,269	10,816,307	11,140,796	11,475,020	11,819,271	406,227,158

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ITEM NUMBER:190270 1 PROJECT DESCRIPTION:BOND GUARANTEE SURETY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	182,689	1,000,000	500,000	500,000	500,000	500,000	3,182,689
TOTAL <N/A>	182,689	1,000,000	500,000	500,000	500,000	500,000	3,182,689
TOTAL 190270 1	182,689	1,000,000	500,000	500,000	500,000	500,000	3,182,689
TOTAL Project:	182,689	1,000,000	500,000	500,000	500,000	500,000	3,182,689

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ITEM NUMBER:190968 1 PROJECT DESCRIPTION:WAREHOUSE ISSUES DISTRICTWIDE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,914,975	50,000	50,000	50,000	0	0	4,064,975
TOTAL <N/A>	3,914,975	50,000	50,000	50,000	0	0	4,064,975
TOTAL 190968 1	3,914,975	50,000	50,000	50,000	0	0	4,064,975
TOTAL Project:	3,914,975	50,000	50,000	50,000	0	0	4,064,975

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ITEM NUMBER:190970 1 PROJECT DESCRIPTION:CENTRAL OFFICE NON PROJECT RELATED ACTIVITIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,010,402,950	115,300,000	115,300,000	115,300,000	115,633,339	119,894,965	4,591,831,254
JTA	8,552,196	0	0	0	0	0	8,552,196
TDPD	68,656	5,000	5,000	5,000	5,000	5,000	93,656
TDTF	1,198,488	0	0	0	0	0	1,198,488
TOTAL <N/A>	4,020,222,290	115,305,000	115,305,000	115,305,000	115,638,339	119,899,965	4,601,675,594
TOTAL 190970 1	4,020,222,290	115,305,000	115,305,000	115,305,000	115,638,339	119,899,965	4,601,675,594
TOTAL Project:	4,020,222,290	115,305,000	115,305,000	115,305,000	115,638,339	119,899,965	4,601,675,594

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ITEM NUMBER:191066 1 PROJECT DESCRIPTION:SOILS & FOUNDATIONS RESEARCH \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	7,511	0	0	0	0	0	7,511
TOTAL <N/A>	7,511	0	0	0	0	0	7,511
TOTAL 191066 1	7,511	0	0	0	0	0	7,511
TOTAL Project:	7,511	0	0	0	0	0	7,511

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ITEM NUMBER:191067 1 PROJECT DESCRIPTION:FLEXIBLE PAVEMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DC				26,034	0	0	0	26,034
TOTAL <N/A>				26,034	0	0	0	26,034
TOTAL 191067 1				26,034	0	0	0	26,034
TOTAL Project:				26,034	0	0	0	26,034

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ITEM NUMBER:191130 1 PROJECT DESCRIPTION:CHEMICAL RESEARCH \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DC				77	0	0	0	77
TOTAL <N/A>				77	0	0	0	77
TOTAL 191130 1				77	0	0	0	77
TOTAL Project:				77	0	0	0	77



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	TDTF	40,316	0	0	0	0	0	40,316
TOTAL <N/A>	282,285,570	15,689,812	15,689,812	15,689,812	15,689,812	15,689,812	15,689,812	360,734,630
TOTAL 192272 1	282,285,570	15,689,812	15,689,812	15,689,812	15,689,812	15,689,812	15,689,812	360,734,630
TOTAL Project:	282,285,570	15,689,812	15,689,812	15,689,812	15,689,812	15,689,812	15,689,812	360,734,630

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ITEM NUMBER:424401 1 PROJECT DESCRIPTION:ITS TELECOMMUNICATION PROGRAM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	4,519	0	0	0	0	0	4,519
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	17,613,023	2,378,947	0	0	0	0	19,991,970
DL	2,306,837	0	0	0	0	0	2,306,837
DS	7,556	0	0	0	0	0	7,556
TOTAL <N/A>	19,931,935	2,378,947	0	0	0	0	22,310,882
TOTAL 424401 1	19,931,935	2,378,947	0	0	0	0	22,310,882

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ITEM NUMBER:424401 2 PROJECT DESCRIPTION:ITS TELECOMMUNICATIONS SPECIAL PROJECTS - PHASE II,III & IIII \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	32,913,097	15,300,000	7,600,000	0	0	0	55,813,097
LF	304,577	0	0	0	0	0	304,577
TOTAL <N/A>	33,217,674	15,300,000	7,600,000	0	0	0	56,117,674
TOTAL 424401 2	33,217,674	15,300,000	7,600,000	0	0	0	56,117,674
TOTAL Project:	53,149,609	17,678,947	7,600,000	0	0	0	78,428,556



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ITEM NUMBER:403559 1 PROJECT DESCRIPTION:STATEWIDE CEI/CONSULTANT ACTIVITY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	35,995	150,005	0	0	0	0	186,000
D	4,110,375	350,000	350,000	350,000	350,000	0	5,510,375
DC	63,284,716	2,132,811	1,327,900	1,247,900	1,247,900	1,247,900	70,489,127
DIH	13,795	25,000	0	0	0	0	38,795
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	13,143,515	506,336	240,946	233,138	224,902	224,902	14,573,739
LFB	1	0	0	0	0	0	1
TOTAL <N/A>	80,588,397	3,164,152	1,918,846	1,831,038	1,822,802	1,472,802	90,798,037
TOTAL 403559 1	80,588,397	3,164,152	1,918,846	1,831,038	1,822,802	1,472,802	90,798,037
TOTAL Project:	80,588,397	3,164,152	1,918,846	1,831,038	1,822,802	1,472,802	90,798,037

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ITEM NUMBER:405778 1 PROJECT DESCRIPTION:OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	275,097	0	0	0	0	0	275,097
TOTAL <N/A>	275,097	0	0	0	0	0	275,097
TOTAL 405778 1	275,097	0	0	0	0	0	275,097
TOTAL Project:	275,097	0	0	0	0	0	275,097

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ITEM NUMBER:405877 1 PROJECT DESCRIPTION:LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	43,693,667	2,427,826	2,024,136	2,000,000	2,000,000	2,000,000	54,145,629
TOTAL <N/A>	43,693,667	2,427,826	2,024,136	2,000,000	2,000,000	2,000,000	54,145,629
TOTAL 405877 1	43,693,667	2,427,826	2,024,136	2,000,000	2,000,000	2,000,000	54,145,629
TOTAL Project:	43,693,667	2,427,826	2,024,136	2,000,000	2,000,000	2,000,000	54,145,629

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ITEM NUMBER:415064 3 PROJECT DESCRIPTION:ETDM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	2,715	0	0	0	0	0	2,715
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	137	5,000	10,000	0	0	0	15,137
TOTAL <N/A>	2,852	5,000	10,000	0	0	0	17,852

FEDERAL PROJECT NUMBER: ETDM 005 A

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	30,000	0	0	0	0	0	30,000
D	4,539	0	0	0	0	0	4,539
DC	26,219	0	0	0	0	0	26,219
EB	19,022,932	0	0	0	0	0	19,022,932
SA	23,079,812	0	800,000	0	0	0	23,879,812
TOTAL ETDM 005 A	42,163,502	0	800,000	0	0	0	42,963,502
TOTAL 415064 3	42,166,354	5,000	810,000	0	0	0	42,981,354

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ITEM NUMBER:415064 4 PROJECT DESCRIPTION:ETDM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: ETDM 006 A							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	0	0	0	0	0	997,025	997,025
EB	1,775,491	0	0	0	0	0	1,775,491
SA	2,790,602	0	0	0	0	0	2,790,602
TOTAL ETDM 006 A	4,566,093	0	0	0	0	997,025	5,563,118
FEDERAL PROJECT NUMBER: ETDM 007 A							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EB	67,138	0	0	0	0	0	67,138
SA	1,975,919	1,336,923	184,620	481,000	481,000	0	4,459,462
TOTAL ETDM 007 A	2,043,057	1,336,923	184,620	481,000	481,000	0	4,526,600
FEDERAL PROJECT NUMBER: ETDM 009 A							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	19,743	0	0	0	0	0	19,743
TOTAL ETDM 009 A	19,743	0	0	0	0	0	19,743
FEDERAL PROJECT NUMBER: ETDM 010 A							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SA	4,449,669	0	0	0	0	0	4,449,669
TOTAL ETDM 010 A	4,449,669	0	0	0	0	0	4,449,669
FEDERAL PROJECT NUMBER: ETDM 011 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	524,817	175,000	185,211	175,000	175,000	175,000	1,410,028
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	174,963	0	0	0	0	0	174,963
TOTAL ETDM 011 A	699,780	175,000	185,211	175,000	175,000	175,000	1,584,991







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ITEM NUMBER:417230 9 PROJECT DESCRIPTION:BSSO APPLICATION DEVELOPMENT AND SUPPORT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	190,999,026	12,000,000	12,000,000	9,000,000	9,000,000	9,000,000	241,999,026
TOTAL <N/A>	190,999,026	12,000,000	12,000,000	9,000,000	9,000,000	9,000,000	241,999,026
TOTAL 417230 9	190,999,026	12,000,000	12,000,000	9,000,000	9,000,000	9,000,000	241,999,026
TOTAL Project:	541,348,878	36,713,820	36,713,820	33,713,820	33,713,820	33,713,820	715,917,978

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ITEM NUMBER:419497 1 PROJECT DESCRIPTION:RESEARCH DC \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,431	0	0	0	0	0	2,431
TOTAL <N/A>	2,431	0	0	0	0	0	2,431
TOTAL 419497 1	2,431	0	0	0	0	0	2,431
TOTAL Project:	2,431	0	0	0	0	0	2,431

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ITEM NUMBER:419692 1 PROJECT DESCRIPTION:STATEWIDE RADIO TOWER PROGRAM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,277,391	0	0	0	0	0	4,277,391
DITS	1,188,682	0	0	0	0	0	1,188,682





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ITEM NUMBER:424680 2 PROJECT DESCRIPTION:PORTAL WEB \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,733,400	1,000	1,000	1,000	1,000	1,000	6,738,400
TOTAL <N/A>	6,733,400	1,000	1,000	1,000	1,000	1,000	6,738,400
TOTAL 424680 2	6,733,400	1,000	1,000	1,000	1,000	1,000	6,738,400

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ITEM NUMBER:424680 3 PROJECT DESCRIPTION:PRODUCTION \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,716,690	902,500	902,500	902,500	902,500	902,500	14,229,190
TOTAL <N/A>	9,716,690	902,500	902,500	902,500	902,500	902,500	14,229,190
TOTAL 424680 3	9,716,690	902,500	902,500	902,500	902,500	902,500	14,229,190

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ITEM NUMBER:424680 4 PROJECT DESCRIPTION:PLAN \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,992,851	500,500	500,500	250,500	250,500	250,500	5,745,351
TOTAL <N/A>	3,992,851	500,500	500,500	250,500	250,500	250,500	5,745,351
TOTAL 424680 4	3,992,851	500,500	500,500	250,500	250,500	250,500	5,745,351

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 ITEM NUMBER:424680 6 PROJECT DESCRIPTION:MAINTAIN & OPERATE \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,432,168	2,200	2,200	2,200	2,200	2,200	10,443,168
TOTAL <N/A>	10,432,168	2,200	2,200	2,200	2,200	2,200	10,443,168
TOTAL 424680 6	10,432,168	2,200	2,200	2,200	2,200	2,200	10,443,168

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 ITEM NUMBER:424680 7 PROJECT DESCRIPTION:VOICE COMMUNICATION \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	19,628,402	700,500	700,500	700,500	700,500	700,500	23,130,902
TOTAL <N/A>	19,628,402	700,500	700,500	700,500	700,500	700,500	23,130,902
TOTAL 424680 7	19,628,402	700,500	700,500	700,500	700,500	700,500	23,130,902
TOTAL Project:	117,134,571	8,858,200	8,858,200	8,608,200	8,608,200	8,608,200	160,675,571

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ITEM NUMBER:428602 1 PROJECT DESCRIPTION:CASH MANAGEMENT ACTIVITY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

D	8,853,946,607	1,899,999,999	1,899,999,999	1,899,999,999	1,899,999,999	1,899,999,999	18,353,946,602
TOTAL <N/A>	8,853,946,607	1,899,999,999	1,899,999,999	1,899,999,999	1,899,999,999	1,899,999,999	18,353,946,602
TOTAL 428602 1	8,853,946,607	1,899,999,999	1,899,999,999	1,899,999,999	1,899,999,999	1,899,999,999	18,353,946,602
TOTAL Project:	8,853,946,607	1,899,999,999	1,899,999,999	1,899,999,999	1,899,999,999	1,899,999,999	18,353,946,602

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ITEM NUMBER:428658 4 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT DEPLOYMENT TO ALABAMA GULF OIL SPILL \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DCA	73,759	0	0	0	0	0	73,759
TOTAL <N/A>	73,759	0	0	0	0	0	73,759
TOTAL 428658 4	73,759	0	0	0	0	0	73,759
TOTAL Project:	73,759	0	0	0	0	0	73,759

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ITEM NUMBER:429858 1 PROJECT DESCRIPTION:ON-THE-JOB TRAINING CONST CAREER DAYS  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAINING \*NON-SIS\*  
EXTRA DESCRIPTION: SSM FUNDS ALLOCATION \$80K

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	0	0	331,208	331,208	331,208	331,208	1,324,832
TOTAL <N/A>	0	0	331,208	331,208	331,208	331,208	1,324,832
FEDERAL PROJECT NUMBER: D918 001 B							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	2,128	0	0	0	0	0	2,128
SSM	283,978	0	0	0	0	0	283,978
TOTAL D918 001 B	286,106	0	0	0	0	0	286,106
FEDERAL PROJECT NUMBER: D919 003 B							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	515,591	0	0	0	0	0	515,591
TOTAL D919 003 B	515,591	0	0	0	0	0	515,591
FEDERAL PROJECT NUMBER: D920 006 B							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	365,432	0	0	0	0	0	365,432
TOTAL D920 006 B	365,432	0	0	0	0	0	365,432
FEDERAL PROJECT NUMBER: D921 007 B							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	525,278	0	0	0	0	0	525,278
TOTAL D921 007 B	525,278	0	0	0	0	0	525,278
FEDERAL PROJECT NUMBER: D922 005 B							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	14,386	0	0	0	0	0	14,386
SSM	292,639	79,725	0	0	0	0	372,364
TOTAL D922 005 B	307,025	79,725	0	0	0	0	386,750

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FEDERAL PROJECT NUMBER: D923 009 B

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY	NOT AVAILABLE			
SSM	0	724,412	0	0	0	724,412
TOTAL D923 009 B	0	724,412	0	0	0	724,412

FEDERAL PROJECT NUMBER: 0110 057 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY:		MANAGED BY FDOT				
SSM	229,605	0	0	0	0	229,605

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY	NOT AVAILABLE			
SSM	13,157	0	0	0	0	13,157
TOTAL 0110 057 G	242,762	0	0	0	0	242,762

FEDERAL PROJECT NUMBER: 0110 062 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY:		MANAGED BY FDOT				
SSM	352,134	0	0	0	0	352,134
TOTAL 0110 062 G	352,134	0	0	0	0	352,134

FEDERAL PROJECT NUMBER: 0110 064 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY:		MANAGED BY FDOT				
D	33	0	0	0	0	33
SSM	414,434	0	0	0	0	414,434
TOTAL 0110 064 G	414,467	0	0	0	0	414,467

FEDERAL PROJECT NUMBER: 0110 066 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY	NOT AVAILABLE			
SSM	440,090	0	0	0	0	440,090
TOTAL 0110 066 G	440,090	0	0	0	0	440,090

FEDERAL PROJECT NUMBER: 0110 068 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY	NOT AVAILABLE			
SSM	302,510	0	0	0	0	302,510
TOTAL 0110 068 G	302,510	0	0	0	0	302,510
TOTAL 429858 1	3,751,395	804,137	331,208	331,208	331,208	5,880,364
TOTAL Project:	3,751,395	804,137	331,208	331,208	331,208	5,880,364



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ITEM NUMBER:431425 1 PROJECT DESCRIPTION:PRODUCER ASSESSMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DC				92,343	0	0	0	92,343
TOTAL <N/A>				92,343	0	0	0	92,343
TOTAL 431425 1				92,343	0	0	0	92,343
TOTAL Project:				92,343	0	0	0	92,343

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ITEM NUMBER:431426 1 PROJECT DESCRIPTION:RESEARCH \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DC				74,997	0	0	0	74,997
TOTAL <N/A>				74,997	0	0	0	74,997
TOTAL 431426 1				74,997	0	0	0	74,997
TOTAL Project:				74,997	0	0	0	74,997

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 ITEM NUMBER:431427 1 PROJECT DESCRIPTION:POST CONSTRUCTION MAINTENANCE \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DC				31,075	0	0	0	31,075
TOTAL <N/A>				31,075	0	0	0	31,075
TOTAL 431427 1				31,075	0	0	0	31,075
TOTAL Project:				31,075	0	0	0	31,075

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 ITEM NUMBER:431428 1 PROJECT DESCRIPTION:QUALIFIED PRODUCTS LIST (QPL) VERIFICATION \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2025	2026	2027	2028	ALL YEARS
DC				883	0	0	0	883
TOTAL <N/A>				883	0	0	0	883
TOTAL 431428 1				883	0	0	0	883
TOTAL Project:				883	0	0	0	883



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ITEM NUMBER:433144 6 PROJECT DESCRIPTION:SAFETY INITIATIVE-TARGET ZERO BEHAVIORAL CAMPAIGN \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT  
EXTRA DESCRIPTION: PHASE 32- TARGET ZERO BEHAVIORAL CAMPAIGN-EVALUATION PHASE 82- TARGET ZERO BEHAVIORAL CAMPAI  
GN-ADVERTISING PHASE 93- TARGET ZERO BEHAVIORAL CAMPAIGN-PROMO MATERIALS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: D922 002 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSPT	591,492	0	0	0	0	0	591,492
TOTAL D922 002 B	591,492	0	0	0	0	0	591,492
FEDERAL PROJECT NUMBER: D922 007 B							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSPT	265,999	0	109,928	0	0	0	375,927
TOTAL D922 007 B	265,999	0	109,928	0	0	0	375,927
FEDERAL PROJECT NUMBER: D923 001 B							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSPT	6,991,247	2,390,855	0	0	0	0	9,382,102
TOTAL D923 001 B	6,991,247	2,390,855	0	0	0	0	9,382,102
TOTAL 433144 6	7,848,738	2,390,855	109,928	0	0	0	10,349,521
TOTAL Project:	7,848,738	2,390,855	109,928	0	0	0	10,349,521

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ITEM NUMBER:433486 2 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,246	0	0	0	0	0	26,246
TOTAL <N/A>	26,246	0	0	0	0	0	26,246
TOTAL 433486 2	26,246	0	0	0	0	0	26,246
TOTAL Project:	26,246	0	0	0	0	0	26,246



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ITEM NUMBER:437985 1 PROJECT DESCRIPTION:WORK PROGRAM INTEGRATION INITIATIVE - PROJECT/TIMESHEETS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	30,560,179	723,954	731,993	630,780	223,954	0	32,870,860
TOTAL <N/A>	30,560,179	723,954	731,993	630,780	223,954	0	32,870,860
TOTAL 437985 1	30,560,179	723,954	731,993	630,780	223,954	0	32,870,860
TOTAL Project:	30,560,179	723,954	731,993	630,780	223,954	0	32,870,860

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ITEM NUMBER:438969 1 PROJECT DESCRIPTION:FLORIDA PALM (PLANNING, ACCOUNTING AND LEDGER MANAGEMENT)- TIMESHEETS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:IN-HOUSE SYSTEM DEVELOPMENT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,720,037	14,468,725	800,000	800,000	800,000	0	26,588,762
TOTAL <N/A>	9,720,037	14,468,725	800,000	800,000	800,000	0	26,588,762
TOTAL 438969 1	9,720,037	14,468,725	800,000	800,000	800,000	0	26,588,762
TOTAL Project:	9,720,037	14,468,725	800,000	800,000	800,000	0	26,588,762

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ITEM NUMBER:440937 1 PROJECT DESCRIPTION:CIVIL INTEGRATED MANAGEMENT SYSTEM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	6,877,004	3,855,271	2,121,575	2,121,575	2,000,000	2,000,000	18,975,425



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ITEM NUMBER:441747 1 PROJECT DESCRIPTION:GEOGRAPHIC INFORMATION SYSTEM ACTIVITIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	146,880	170,000	170,000	170,000	170,000	170,000	996,880
TOTAL <N/A>	146,880	170,000	170,000	170,000	170,000	170,000	996,880
TOTAL 441747 1	146,880	170,000	170,000	170,000	170,000	170,000	996,880
TOTAL Project:	146,880	170,000	170,000	170,000	170,000	170,000	996,880

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ITEM NUMBER:443870 1 PROJECT DESCRIPTION:SYSTEM OF ENGAGEMENT - GEOGRAPHIC INFORMATION SYSTEMS \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,359,330	2,011,000	2,011,000	2,011,000	0	0	14,392,330
TOTAL <N/A>	8,359,330	2,011,000	2,011,000	2,011,000	0	0	14,392,330
TOTAL 443870 1	8,359,330	2,011,000	2,011,000	2,011,000	0	0	14,392,330
TOTAL Project:	8,359,330	2,011,000	2,011,000	2,011,000	0	0	14,392,330

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ITEM NUMBER:443887 1 PROJECT DESCRIPTION: CONNECTED AND AUTOMATED VEHICLES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	562,500	562,500	562,500	562,500	2,250,000

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	0	1,500,000	562,500	562,500	562,500	562,500	3,750,000	
TOTAL <N/A>	0	1,500,000	1,125,000	1,125,000	1,125,000	1,125,000	6,000,000	
TOTAL 443887 1	0	1,500,000	1,125,000	1,125,000	1,125,000	1,125,000	6,000,000	
TOTAL Project:	0	1,500,000	1,125,000	1,125,000	1,125,000	1,125,000	6,000,000	

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ITEM NUMBER:444085 1 PROJECT DESCRIPTION:CIVIL INTEGRATED MANAGEMENT SYSTEM SUPPORT ACTIVITIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	3,184,446	581,500	581,500	581,500	0	0	4,928,946	
TOTAL <N/A>	3,184,446	581,500	581,500	581,500	0	0	4,928,946	
TOTAL 444085 1	3,184,446	581,500	581,500	581,500	0	0	4,928,946	
TOTAL Project:	3,184,446	581,500	581,500	581,500	0	0	4,928,946	

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ITEM NUMBER:444216 1 PROJECT DESCRIPTION:SURVEYING AND MAPPING SUPPORT ACTIVITIES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	14,427,619	2,803,656	2,803,656	2,803,656	0	0	22,838,587	
TOTAL <N/A>	14,427,619	2,803,656	2,803,656	2,803,656	0	0	22,838,587	
TOTAL 444216 1	14,427,619	2,803,656	2,803,656	2,803,656	0	0	22,838,587	

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ITEM NUMBER:444216 2 PROJECT DESCRIPTION:STATEWIDE TOPOGRAPHICAL MAPPING SUPPORT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	463,669	1,000,000	536,331	500,000	500,000	500,000	3,500,000
TOTAL <N/A>	463,669	1,000,000	536,331	500,000	500,000	500,000	3,500,000
TOTAL 444216 2	463,669	1,000,000	536,331	500,000	500,000	500,000	3,500,000
TOTAL Project:	14,891,288	3,803,656	3,339,987	3,303,656	500,000	500,000	26,338,587

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ITEM NUMBER:444309 1 PROJECT DESCRIPTION:ADMINISTRATIVE LEASE AGREEMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,191,591	1,559,281	1,578,181	1,597,081	1,611,257	1,634,882	15,172,273
TOTAL <N/A>	7,191,591	1,559,281	1,578,181	1,597,081	1,611,257	1,634,882	15,172,273
TOTAL 444309 1	7,191,591	1,559,281	1,578,181	1,597,081	1,611,257	1,634,882	15,172,273
TOTAL Project:	7,191,591	1,559,281	1,578,181	1,597,081	1,611,257	1,634,882	15,172,273

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 ITEM NUMBER:444983 1 PROJECT DESCRIPTION:TRANSPORTATION TECHNOLOGY SUPPORT ACTIVITIES \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,389,459	2,600,000	2,600,000	2,600,000	0	0	16,189,459
TOTAL <N/A>	8,389,459	2,600,000	2,600,000	2,600,000	0	0	16,189,459
TOTAL 444983 1	8,389,459	2,600,000	2,600,000	2,600,000	0	0	16,189,459
TOTAL Project:	8,389,459	2,600,000	2,600,000	2,600,000	0	0	16,189,459

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 ITEM NUMBER:445361 1 PROJECT DESCRIPTION:CAV PROJECTS DEPLOYMENT SUPPORT \*NON-SIS\*  
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	675,097	0	175,000	175,000	175,000	175,000	1,375,097
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	33,285	0	0	0	0	0	33,285
TOTAL <N/A>	708,382	0	175,000	175,000	175,000	175,000	1,408,382
TOTAL 445361 1	708,382	0	175,000	175,000	175,000	175,000	1,408,382
TOTAL Project:	708,382	0	175,000	175,000	175,000	175,000	1,408,382



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ITEM NUMBER:446698 1 PROJECT DESCRIPTION:CRASH ANALYSIS AND REPORTING (CAR) REWRITE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	748	749,252	350,000	350,000	400,000	400,000	2,250,000
TOTAL <N/A>	748	749,252	350,000	350,000	400,000	400,000	2,250,000

FEDERAL PROJECT NUMBER: D920 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,789,725	0	0	0	0	0	1,789,725
TOTAL D920 004 B	1,789,725	0	0	0	0	0	1,789,725
TOTAL 446698 1	1,790,473	749,252	350,000	350,000	400,000	400,000	4,039,725

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ITEM NUMBER:446698 2 PROJECT DESCRIPTION:SKID HAZARD REPORTING (SHR) REWRITE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D920 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	41,303	0	0	0	0	0	41,303
HSP	334,286	0	0	0	0	0	334,286
TOTAL D920 005 B	375,589	0	0	0	0	0	375,589

FEDERAL PROJECT NUMBER: D921 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	99,074	0	0	0	0	0	99,074
DC	25,828	139,172	82,500	82,500	82,500	82,500	495,000
TOTAL D921 006 B	124,902	139,172	82,500	82,500	82,500	82,500	594,074
TOTAL 446698 2	500,491	139,172	82,500	82,500	82,500	82,500	969,663
TOTAL Project:	2,290,964	888,424	432,500	432,500	482,500	482,500	5,009,388



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ITEM NUMBER:446813 1 PROJECT DESCRIPTION:STRATEGIC INITIATIVES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	5,069,765	9,593,001	3,692,512	3,586,425	3,538,000	1,838,000	27,317,703
TOTAL <N/A>	5,069,765	9,593,001	3,692,512	3,586,425	3,538,000	1,838,000	27,317,703
TOTAL 446813 1	5,069,765	9,593,001	3,692,512	3,586,425	3,538,000	1,838,000	27,317,703
TOTAL Project:	5,069,765	9,593,001	3,692,512	3,586,425	3,538,000	1,838,000	27,317,703

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ITEM NUMBER:446823 1 PROJECT DESCRIPTION:V2X DATA PLATFORM: CONNECTED AND AUTOMATED VEHICLES PROGRAM CAV \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	8,000,000	0	1,200,000	1,200,000	1,200,000	1,200,000	12,800,000
TOTAL <N/A>	8,000,000	0	1,200,000	1,200,000	1,200,000	1,200,000	12,800,000
TOTAL 446823 1	8,000,000	0	1,200,000	1,200,000	1,200,000	1,200,000	12,800,000
TOTAL Project:	8,000,000	0	1,200,000	1,200,000	1,200,000	1,200,000	12,800,000



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PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	5,130,042	0	0	0	0	0	5,130,042
TOTAL <N/A>		8,130,042	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	23,130,042
TOTAL 450749 1		8,130,042	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	23,130,042
TOTAL Project:		8,130,042	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	23,130,042

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ITEM NUMBER:451425 1 PROJECT DESCRIPTION:MONARCH BUTTERFLY CONSERVATION AGREEMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DEM	27,360	12,180	12,180	12,180	12,180	88,260
TOTAL <N/A>		27,360	12,180	12,180	12,180	12,180	88,260
TOTAL 451425 1		27,360	12,180	12,180	12,180	12,180	88,260
TOTAL Project:		27,360	12,180	12,180	12,180	12,180	88,260

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ITEM NUMBER:452070 1 PROJECT DESCRIPTION:WORKFORCE MARKETING \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	660,000	0	0	0	0	660,000
	DC	600,000	1,000,000	1,000,000	1,000,000	1,000,000	5,600,000
TOTAL <N/A>		1,260,000	1,000,000	1,000,000	1,000,000	1,000,000	6,260,000
TOTAL 452070 1		1,260,000	1,000,000	1,000,000	1,000,000	1,000,000	6,260,000
TOTAL Project:		1,260,000	1,000,000	1,000,000	1,000,000	1,000,000	6,260,000

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ITEM NUMBER:452198 1 PROJECT DESCRIPTION:ELECTRIC VEHICLE DCFV NEVI DEPLOYMENT \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFEV	0	11,700,000	0	0	0	0	11,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFEV	0	9,971,195	81,585,251	42,185,251	42,185,251	42,185,251	218,112,199
TOTAL <N/A>	0	21,671,195	81,585,251	42,185,251	42,185,251	42,185,251	229,812,199
TOTAL 452198 1	0	21,671,195	81,585,251	42,185,251	42,185,251	42,185,251	229,812,199
TOTAL Project:	0	21,671,195	81,585,251	42,185,251	42,185,251	42,185,251	229,812,199

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ITEM NUMBER:452409 1 PROJECT DESCRIPTION:MONARCH BREEDING HABITAT ON FDOT ROW \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	42,320	42,280	38,873	31,529	0	0	155,002
TOTAL <N/A>	42,320	42,280	38,873	31,529	0	0	155,002
TOTAL 452409 1	42,320	42,280	38,873	31,529	0	0	155,002
TOTAL Project:	42,320	42,280	38,873	31,529	0	0	155,002

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ITEM NUMBER:452410 1 PROJECT DESCRIPTION:PANTHER PROGRAMMATIC APPROACH \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	0	387,052	0	0	0	387,052
TOTAL <N/A>	0	0	387,052	0	0	0	387,052
TOTAL 452410 1	0	0	387,052	0	0	0	387,052
TOTAL Project:	0	0	387,052	0	0	0	387,052

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ITEM NUMBER:452411 1 PROJECT DESCRIPTION:LINEAR RESOURCE DOCUMENTATION \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 452411 1	0	0	250,000	0	0	0	250,000
TOTAL Project:	0	0	250,000	0	0	0	250,000





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ITEM NUMBER:453138 1 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT - IOWA STRUCTURAL COLLAPSE (EMAC) \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FLEM	9,019	26,131	0	0	0	0	35,150
TOTAL <N/A>	9,019	26,131	0	0	0	0	35,150
TOTAL 453138 1	9,019	26,131	0	0	0	0	35,150
TOTAL Project:	9,019	26,131	0	0	0	0	35,150

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ITEM NUMBER:453180 1 PROJECT DESCRIPTION:DATA INFRASTRUCTURE MODERNIZATION - DIMM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,294,791	3,697,259	519,770	0	0	0	5,511,820
TOTAL <N/A>	1,294,791	3,697,259	519,770	0	0	0	5,511,820
TOTAL 453180 1	1,294,791	3,697,259	519,770	0	0	0	5,511,820
TOTAL Project:	1,294,791	3,697,259	519,770	0	0	0	5,511,820

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ITEM NUMBER:453295 1 PROJECT DESCRIPTION:KEEP AMERICA BEAUTIFUL - S/W AFFILIATE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

D	800,000	800,000	0	0	0	0	1,600,000
TOTAL <N/A>	800,000	800,000	0	0	0	0	1,600,000
TOTAL 453295 1	800,000	800,000	0	0	0	0	1,600,000
TOTAL Project:	800,000	800,000	0	0	0	0	1,600,000

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ITEM NUMBER:453440 1 PROJECT DESCRIPTION:USER ACCESS FOR VARIOUS STATEWIDE LICENSES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJES.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	130,409	134,554	141,954	149,762	157,998	157,998	872,675
TOTAL <N/A>	130,409	134,554	141,954	149,762	157,998	157,998	872,675
TOTAL 453440 1	130,409	134,554	141,954	149,762	157,998	157,998	872,675
TOTAL Project:	130,409	134,554	141,954	149,762	157,998	157,998	872,675

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ITEM NUMBER:453507 1 PROJECT DESCRIPTION:STATEWIDE PAVEMENT PERFORMANCE (PPM) PROGRAM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	0	920,000	920,000	1,000,000	1,000,000	1,000,000	4,840,000
TOTAL <N/A>	0	920,000	920,000	1,000,000	1,000,000	1,000,000	4,840,000
TOTAL 453507 1	0	920,000	920,000	1,000,000	1,000,000	1,000,000	4,840,000
TOTAL Project:	0	920,000	920,000	1,000,000	1,000,000	1,000,000	4,840,000

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ITEM NUMBER:453509 1 PROJECT DESCRIPTION:EMERGING TECHNOLOGIES SUPPORT SERVICES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	600,000	600,000	0	0	0	0	1,200,000
TOTAL <N/A>	600,000	600,000	0	0	0	0	1,200,000
TOTAL 453509 1	600,000	600,000	0	0	0	0	1,200,000
TOTAL Project:	600,000	600,000	0	0	0	0	1,200,000









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ITEM NUMBER:453593 8 PROJECT DESCRIPTION:NHTSA-HIGHWAY SAFETY-405G GRANT(NON-MOTORIZED SAFETY)-SAFETY OFFICE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHTS	0	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL <N/A>	0	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL 453593 8	0	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL Project:	0	37,347,000	37,347,000	37,347,000	37,347,000	37,347,000	186,735,000

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ITEM NUMBER:453595 1 PROJECT DESCRIPTION:INSPECTION & VERIFICATION SAMPLING TESTING OF OUT-OF-STATE MINES \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	0	0	70,000	70,000	70,000	70,000	280,000
TOTAL <N/A>	0	0	70,000	70,000	70,000	70,000	280,000
TOTAL 453595 1	0	0	70,000	70,000	70,000	70,000	280,000
TOTAL Project:	0	0	70,000	70,000	70,000	70,000	280,000



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ITEM NUMBER:453603 1 PROJECT DESCRIPTION:SMO- RADIATION SAFETY PROGRAM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	0	35,000	35,000	35,000	35,000	35,000	175,000
TOTAL <N/A>	0	35,000	35,000	35,000	35,000	35,000	175,000
TOTAL 453603 1	0	35,000	35,000	35,000	35,000	35,000	175,000
TOTAL Project:	0	35,000	35,000	35,000	35,000	35,000	175,000

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ITEM NUMBER:453772 1 PROJECT DESCRIPTION:CALIBRATION & REPAIR SERVICES FOR NUCLEAR DENSITY GAUGE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	0	0	10,000	10,000	10,000	10,000	40,000
TOTAL <N/A>	0	0	10,000	10,000	10,000	10,000	40,000
TOTAL 453772 1	0	0	10,000	10,000	10,000	10,000	40,000
TOTAL Project:	0	0	10,000	10,000	10,000	10,000	40,000







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ITEM NUMBER:453928 2 PROJECT DESCRIPTION:NHTSA-HWY SAFETY-405I GRANT(DRIVER & OFFICER SAFETY EDU) SAFETY OFFICE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHTS	0	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL <N/A>	0	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL 453928 2	0	1,000	1,000	1,000	1,000	1,000	5,000

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ITEM NUMBER:453928 3 PROJECT DESCRIPTION:NHTSA - HIGHWAY SAFETY - 405E GRANT (DISTRACTED DRIVING) SAFETY OFFICE \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHTS	0	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL <N/A>	0	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL 453928 3	0	1,000	1,000	1,000	1,000	1,000	5,000
TOTAL Project:	0	3,000	3,000	3,000	3,000	3,000	15,000

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ITEM NUMBER:454121 1 PROJECT DESCRIPTION:ETDM DEPARTMENT OF STATE (DOS) \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

ACSA	0	0	0	0	300,000	300,000	600,000
TOTAL <N/A>	0	0	0	0	300,000	300,000	600,000
TOTAL 454121 1	0	0	0	0	300,000	300,000	600,000

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ITEM NUMBER:454121 3 PROJECT DESCRIPTION:ETDM FLORIDA DEPT OF COMMERCE ADVPAY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
ACSA	0	100,000	150,000	50,000	50,000	50,000	400,000
TOTAL <N/A>	0	100,000	150,000	50,000	50,000	50,000	400,000
TOTAL 454121 3	0	100,000	150,000	50,000	50,000	50,000	400,000

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ITEM NUMBER:454121 4 PROJECT DESCRIPTION:ETDM FLORIDA WILDLIFE CONSERVATION (FWC) REIM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
ACSA	0	0	0	0	292,809	292,809	585,618
TOTAL <N/A>	0	0	0	0	292,809	292,809	585,618
TOTAL 454121 4	0	0	0	0	292,809	292,809	585,618
TOTAL Project:	0	100,000	150,000	50,000	642,809	642,809	1,585,618

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ITEM NUMBER:454123 1 PROJECT DESCRIPTION:ETDM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
ACSA	0	150,000	450,000	150,000	150,000	150,000	1,050,000
TOTAL <N/A>	0	150,000	450,000	150,000	150,000	150,000	1,050,000
TOTAL 454123 1	0	150,000	450,000	150,000	150,000	150,000	1,050,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MISCELLANEOUS  
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ITEM NUMBER:454123 3 PROJECT DESCRIPTION:ETDM SOUTH FL WATER MANAGEMENT (SFWMD) ADVPAY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: ETDM 020 A							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	50,000	50,000	50,000	50,000	50,000	50,000	300,000
TOTAL ETDM 020 A	50,000	50,000	50,000	50,000	50,000	50,000	300,000
TOTAL 454123 3	50,000	50,000	50,000	50,000	50,000	50,000	300,000

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ITEM NUMBER:454123 4 PROJECT DESCRIPTION:ETDM SOUTHWEST FL WATER MANAGEMENT (SWFWMD) ADVPAY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	0	0	200,000	200,000	200,000	200,000	800,000
TOTAL <N/A>	0	0	200,000	200,000	200,000	200,000	800,000
TOTAL 454123 4	0	0	200,000	200,000	200,000	200,000	800,000

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ITEM NUMBER:454123 5 PROJECT DESCRIPTION:ETDM SUWAUNEE RIVER WATER MANAGEMENT (SRWMD) ADVPAY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FEDERAL PROJECT NUMBER: ETDM 021 A							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	10,000	20,000	10,000	10,000	10,000	10,000	70,000
TOTAL ETDM 021 A	10,000	20,000	10,000	10,000	10,000	10,000	70,000
TOTAL 454123 5	10,000	20,000	10,000	10,000	10,000	10,000	70,000
TOTAL Project:	60,000	220,000	710,000	410,000	410,000	410,000	2,220,000

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ITEM NUMBER:454151 1 PROJECT DESCRIPTION:ETDM U.S. ARMY CORPS OF ENGINEERS (USACE) ADVPAY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
ACSA	0	0	0	650,000	650,000	650,000	1,950,000
TOTAL <N/A>	0	0	0	650,000	650,000	650,000	1,950,000
TOTAL 454151 1	0	0	0	650,000	650,000	650,000	1,950,000

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ITEM NUMBER:454151 2 PROJECT DESCRIPTION:ETDM U.S. FISH & WILDLIFE SERVICE (USFWS) ADVPAY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
ACSA	0	0	968,416	968,416	968,416	968,416	3,873,664
TOTAL <N/A>	0	0	968,416	968,416	968,416	968,416	3,873,664
TOTAL 454151 2	0	0	968,416	968,416	968,416	968,416	3,873,664

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ITEM NUMBER:454151 3 PROJECT DESCRIPTION:ETDM U.S. FOREST SERVICE (USFS) REIM \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
ACSA	0	13,500	13,500	6,750	6,750	6,750	47,250
TOTAL <N/A>	0	13,500	13,500	6,750	6,750	6,750	47,250
TOTAL 454151 3	0	13,500	13,500	6,750	6,750	6,750	47,250



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ITEM NUMBER:454151 4 PROJECT DESCRIPTION:ETDM U.S. ENVIRONMENTAL PROTECTION (USEPA) ADVPAY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:
PHASE: P D & E /	ACSA	0	0	0	0	0	0
TOTAL <N/A>		0	0	0	0	0	0
TOTAL 454151 4		0	0	0	0	0	0
TOTAL Project:		0	13,500	981,916	1,625,166	1,625,166	6,220,914

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ITEM NUMBER:454664 1 PROJECT DESCRIPTION:UNIVERSITY OF CENTRAL FLORIDA-BICYCLIST AND PEDESTRIAN SAFETY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D924 005 B

PHASE:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:
PHASE: PRELIMINARY ENGINEERING /	ACSS	0	450,030	0	0	0	0
TOTAL D924 005 B		0	450,030	0	0	0	0
TOTAL 454664 1		0	450,030	0	0	0	0
TOTAL Project:		0	450,030	0	0	0	0

FLORIDA DEPARTMENT OF TRANSPORTATION  
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ITEM NUMBER:454665 1 PROJECT DESCRIPTION:FLORIDA STATE UNIVERSITY,FAMU-FSU COLLEGE OF ENG LANE DEPARTURE SAFETY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D924 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	405,424	0	0	0	0	405,424
TOTAL D924 006 B	0	405,424	0	0	0	0	405,424
TOTAL 454665 1	0	405,424	0	0	0	0	405,424
TOTAL Project:	0	405,424	0	0	0	0	405,424

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ITEM NUMBER:454666 1 PROJECT DESCRIPTION:UNIVERSITY OF FLORIDA LANE DEPARTURE SAFETY \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D924 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	277,979	0	0	0	0	277,979
TOTAL D924 007 B	0	277,979	0	0	0	0	277,979
TOTAL 454666 1	0	277,979	0	0	0	0	277,979
TOTAL Project:	0	277,979	0	0	0	0	277,979

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MISCELLANEOUS  
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ITEM NUMBER:454667 1 PROJECT DESCRIPTION:UNIVERSITY OF SOUTH FLORIDA SPEEDING,AGGRESSIVE & IMPAIRED DRIVING \*NON-SIS\*  
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
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FEDERAL PROJECT NUMBER: D924 008 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
TOTAL D924 008 B	ACSS	0	379,962	0	0	0	0	0	379,962
TOTAL 454667 1		0	379,962	0	0	0	0	0	379,962
TOTAL Project:		0	379,962	0	0	0	0	0	379,962
TOTAL DIST: 99	14,620,299,941	2,347,753,345	2,302,687,065	2,232,095,160	2,223,472,388	2,225,227,936	25,951,535,835		
GRAND TOTAL	102,715,841,303	26,934,044,029	18,060,491,093	15,384,759,840	14,335,007,444	33,826,051,441	211,256,195,150		

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 FUND SUMMARY

DATE RUN: 07/01/2024  
 TIME RUN: 10.24.07  
 MBRSTIP-2

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FUND	2025	2026	2027	2028	ALL YEARS
DCA DEPT OF COMMUNITY AFFAIRS	0	0	0	0	73,759
FLEM FL DIV OF EMERGENCY MANAGEMENT	26,131	0	0	0	35,150
SROM SUNRAIL REVENUES FOR O AND M	2,769,933	0	0	0	68,903,199
TDDR TRANS DISADV - DDR USE	3,000,000	3,000,000	3,000,000	3,000,000	46,964,243
TDED TRANS DISADV TRUST FUND - \$10M	10,000,000	10,000,000	10,000,000	10,000,000	128,318,151
TDTF TRANS DISADV - TRUST FUND	45,441,502	53,174,338	53,174,338	53,174,338	766,114,540

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FUND SUMMARY

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Federal  
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FUND	2025	2026	2027	2028	ALL YEARS
ACBR ADVANCE CONSTRUCTION (BRT)	137,866,266	329,409,228	530,520,603	186,083,000	1,729,847,563
ACBZ ADVANCE CONSTRUCTION (BRTZ)	44,016,035	28,135,457	28,135,457	28,135,457	180,559,341
ACCM ADVANCE CONSTRUCTION (CM)	10,578,842	388,318	0	0	15,355,315
ACER ADVANCE CONSTRUCTION (ER)	46,677,891	1,609,487	0	0	177,351,052
ACFP AC FREIGHT PROG (NFP)	75,899,764	65,211,528	64,047,421	65,178,061	409,623,476
ACID ADV CONSTRUCTION SAFETY (HSID)	563,956	0	0	0	1,380,996
ACLD ADV CONSTRUCTION SAFETY (HSLD)	290,943	0	0	0	712,072
ACNP ADVANCE CONSTRUCTION NHPP	1,336,900,719	1,007,401,570	544,659,335	797,905,386	9,974,788,898
ACNR AC NAT HWY PERFORM RESURFACING	361,562,033	298,159,323	383,097,495	466,427,698	2,521,070,024
ACPR AC - PROTECT GRANT PGM	114,760,950	110,076,295	75,774,412	66,952,676	561,068,334
ACSA ADVANCE CONSTRUCTION (SA)	37,331,169	32,922,418	7,519,000	7,019,000	374,614,831
ACSL ADVANCE CONSTRUCTION (SL)	18,624,111	5,844,081	0	0	38,534,932
ACSM STBG AREA POP. W/ 5K TO 49,999	6,899,366	0	0	0	17,221,606
ACSN ADVANCE CONSTRUCTION (SN)	13,281,919	2,398,706	0	0	32,636,405
ACSS ADVANCE CONSTRUCTION (SS,HSP)	208,271,179	155,448,221	144,149,146	144,149,146	1,003,635,914
ACSU ADVANCE CONSTRUCTION (SU)	122,277,414	11,811,443	5,000,000	5,000,000	264,008,817
ARDR ARPA- SCETS MOTOR FUEL TAX	158,105	0	0	0	59,614,524
ARHF ARPA- SHS MOTOR FUEL TAX	0	0	0	0	118,600,000
ARPA AMERICAN RESCUE PLAN ACT	0	0	0	0	1,684,065,406
ARSC AMER. RESCUE PLAN SCOP PGM	0	0	0	0	2,195,122
BA DONOR BONUS, ANY AREA	0	0	0	0	740,031
BRAC BRT (AC/REGULAR)	0	0	0	0	74,353,415
BRT FED BRIDGE REPL - ON SYSTEM	0	0	0	0	93,804,696
BRTZ FED BRIDGE REPL - OFF SYSTEM	302,037	0	0	0	144,489,997
BZAC BRTZ (AC/REGULAR)	0	0	0	0	5,781,842
CARB CARBON REDUCTION GRANT PGM	25,107,656	21,821,497	21,431,956	21,810,298	151,075,184
CARL CARB FOR URB. LESS THAN 200K	9,275,985	4,979,789	3,554,016	3,554,016	28,957,931
CARM CARB FOR SM. URB. 5K - 49,999	2,623,360	1,084,977	1,065,609	1,084,421	8,868,307
CARN CARB FOR RURAL AREAS < 5K	8,358,147	3,788,995	3,412,234	3,472,472	26,503,567
CARU CARB FOR URB. AREA > THAN 200K	73,213,819	45,573,389	34,888,810	34,888,810	273,523,961
CM CONGESTION MITIGATION - AQ	25,559,897	14,344,554	14,441,354	14,696,289	169,596,977
COE CORP OF ENGINEERS (NON-BUDGET)	0	0	0	0	21,506,160
COOP COOPERATIVE AGREEMENTS - FHWA	0	0	0	0	210,339
DFTA FED PASS-THROUGH \$ FROM FTA	21,156,281	0	0	0	360,951,847
DU STATE PRIMARY/FEDERAL REIMB	132,557,796	121,411,624	74,189,237	76,414,915	797,489,303
DUCA TRANSIT CARES/CRRSAA ACT	1,246,338	39,096	0	0	55,158,837
EB EQUITY BONUS	4,705	0	0	0	60,604,162
EBBP EQUITY BONUS SUPPLEMENTING BDG	0	0	0	0	28,216,401
EBNH EQUITY BONUS SUPPLEMENTING NH	0	0	0	0	2,915,439
ER16 2016 EMERGENCY RELIEF EVENTS	0	0	0	0	12,808
ER17 2017 EMERGENCY RELIEF EVENTS	5,294	0	0	0	9,860,617
ER22 2022 EMERGENCY RELIEF EVENTS	28,877,397	0	0	0	242,516,375
ER23 2023 EMERGENCY RELIEF EVENTS	364,859	0	0	0	84,452,898
FAA FEDERAL AVIATION ADMIN	186,048,609	136,555,903	42,583,944	25,894,080	616,021,486
FEMA FED EMERGENCY MGT AGENCY	1,229,725	0	0	0	22,184,837
FLAP FEDERAL LANDS ACCESS PROGRAM	6,625,794	2,000,000	2,000,000	2,000,000	15,389,359

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 FUND SUMMARY

Federal		=====						
FRA	FEDERAL RAILROAD ADMINISTRATN	23,621,923						40,980,894
FTA	FEDERAL TRANSIT ADMINISTRATION	2,869,874,190	528,242,581	529,035,942	587,400,690	6,649,019,930		
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	49,939,592	44,772,107	44,772,107	44,772,107	394,805,116		
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	13,980,504	7,900,960	7,900,960	7,900,960	63,207,680		
GFEV	GEN. FUND EVEHICLE CHARG. PGM	82,871,195	105,785,251	42,185,251	42,185,251	315,212,199		
GFNP	NP FEDERAL RELIEF GENERAL FUND	32,562,205	0	0	0	378,032,366		
GFSA	GF STPBG ANY AREA	1,186,218	0	0	0	105,015,810		
GFSL	GF STPBG <200K<5K (SMALL URB)	776,535	0	0	0	15,202,682		
GFSN	GF STPBG <5K (RURAL)	499,934	1	0	0	8,928,515		
GFSU	GF STPBG >200 (URBAN)	8,721,579	102,862	0	0	154,576,586		
HP	FEDERAL HIGHWAY PLANNING	50,400,736	40,146,319	38,028,170	38,028,170	740,801,502		
HPAC	HP (AC/REGULAR)	0	0	0	0	37,760,240		
HR	FEDERAL HIGHWAY RESEARCH	25,518,512	15,510,224	12,676,057	12,676,057	151,197,346		
HRRR	HIGH RISK RURAL ROAD	0	0	0	0	181,745		
HSP	SAFETY (HIWAY SAFETY PROGRAM)	1,767,087	0	0	0	666,126,116		
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	17,344,159	10,109,928	10,000,000	10,000,000	106,507,537		
IM	INTERSTATE MAINTENANCE	0	0	0	0	94,153,952		
IMAC	IM (AC/REGULAR)	0	0	0	0	3,992,518		
IMD	INTERSTATE MAINTENANCE DISCRET	0	0	0	0	207,472		
MA	MIN. ALLOCATION (ANY AREA)	0	0	0	0	45,301		
MABR	MIN. ALLOC. BRIDGES (BRT)	0	0	0	0	6,975		
MCSA	MOTOR CARRIER SAFETY - 80/20	0	0	0	0	6,230,806		
MG	MINIMUM GUARANTEE	0	0	0	0	13,006,483		
MU	MA, URBAN AREAS > 200K	0	0	0	0	63,349		
MW32	FEDERAL URBAN SYSTEM/W-32	0	0	0	0	66,108		
NAEP	NEIGHBORHOOD ACCESS & EQUITY	147,089,058	0	0	0	147,089,058		
NFP	NATIONAL FREIGHT PROGRAM	11,468,459	0	0	0	388,501,339		
NFPD	NAT FREIGHT PGM-DISCRETIONARY	36,010,269	180,009,420	0	0	307,956,664		
NH	PRINCIPAL ARTERIALS	11,481	0	0	0	192,170,116		
NHAC	NH (AC/REGULAR)	0	0	0	0	116,146,697		
NHBR	NATIONAL HIGWAYS BRIDGES	2,580,604	0	0	0	590,557,950		
NHEX	NATIONAL PERFORM PROG. EXEMPT	0	0	0	0	166,525,434		
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	37,560,391	23,349,742	0	0	7,984,054,761		
NHRE	NAT HWY PERFORM - RESURFACING	642,412	0	0	0	338,685,135		
NHTS	NATIONAL HWY TRAFFIC SAFETY	65,373,821	65,210,000	65,210,000	65,210,000	558,542,974		
PL	METRO PLAN (85% FA; 15% OTHER)	50,774,624	40,737,296	40,737,296	40,737,296	236,733,775		
PLH	PUBLIC LANDS HIGHWAY	3,709,716	2,353	0	0	15,910,000		
PROT	PROTECT GRANT PROGRAM	360,686	0	0	8,821,736	91,770,803		
RECT	RECREATIONAL TRAILS	2,576,507	2,576,507	2,576,507	2,576,507	69,920,439		
RED	REDISTR. OF FA (SEC 1102F)	59,124,828	0	0	0	120,583,508		
RHH	RAIL HIGHWAY X-INGS - HAZARD	17,634,241	10,006,737	10,004,119	10,004,119	68,832,191		
RHP	RAIL HIGHWAY X-INGS - PROT DEV	1,355,032	267,262	0	0	5,653,661		
SA	STP, ANY AREA	321,423,976	231,526,536	232,155,299	236,806,874	2,619,339,068		
SAAN	STP, ANY AREA - NOT ON NHS	0	0	0	0	14,449,701		
SABR	STP, BRIDGES	1	0	0	0	19,570,701		
SE	STP, ENHANCEMENT	346,912	0	0	0	8,057,543		
SH	STP, HAZARD ELIMINATION	0	0	0	0	5,997		
SIBF	FEDERAL FUNDED SIB	64,411,021	50,000,000	50,000,000	50,000,000	593,706,265		
SL	STP, AREAS <= 200K	33,685,704	20,275,336	26,590,913	27,060,327	414,993,171		

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FUND SUMMARY

		Federal				
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SM	STBG AREA POP. W/ 5K TO 49,999	8,245,834	8,834,377	8,676,672	8,829,843	69,476,978
SN	STP, MANDATORY NON-URBAN <= 5K	31,402,443	27,842,247	27,783,938	28,274,411	282,359,005
SR	STP, RR HAZARD ELIMINATION	0	0	0	0	453,191
SR2E	SAFE ROUTES - EITHER	0	0	0	0	4,369,354
SR2N	SAFE ROUTES NON-INFRASTRUCTURE	0	0	0	0	1,126,909
SR2S	SAFE ROUTES - INFRASTRUCTURE	482,414	0	0	0	2,905,990
SR2T	SAFE ROUTES - TRANSFER	14,281,331	7,601,412	7,000,000	7,000,000	57,782,220
SS	STP, SAFETY	0	0	0	0	4,256,441
SSM	FED SUPPORT SERVICES/MINORITY	1,756,173	999,056	999,056	999,056	22,270,004
SU	STP, URBAN AREAS > 200K	426,732,719	339,114,033	279,080,310	279,080,310	2,801,994,121
TALL	TRANSPORTATION ALTS- <200K	7,571,405	4,010,227	3,938,640	4,008,170	39,353,305
TALM	TAP AREA POP. 5K TO 50,000	3,983,921	1,454,409	1,285,187	1,307,874	10,626,939
TALN	TRANSPORTATION ALTS- < 5K	6,378,694	4,190,149	4,115,349	4,187,999	36,492,015
TALT	TRANSPORTATION ALTS- ANY AREA	60,499,869	35,264,969	33,358,539	33,947,424	304,640,330
TALU	TRANSPORTATION ALTS- >200K	78,954,816	46,267,329	42,077,916	42,077,916	365,625,734
TCP	FUEL TAX COMPLIANCE PROJECT	153,594	0	0	0	487,275
TIFI	TRANS INFRAST FIN & INNOV ACT	0	478,704,660	173,253,396	0	651,958,056
TIGR	TIGER/BUILD HIGHWAY GRANT	21,728,552	0	0	0	22,700,598
TSIN	SAFETY FOR NON-CONSTRUCTION	0	0	0	0	37,142
TSM	TRANSPORT SYSTEMS MANAGEMENT	1,432,629	150,000	150,000	150,000	30,981,511

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
FUND SUMMARY  
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DATE RUN: 07/01/2024  
TIME RUN: 10.24.07  
MBRSTIP-2

FUND	2025	2026	2027	2028	ALL YEARS
FSF1 FED STIMULUS, S/W MANAGED	0	0	0	0	24,197,198
FSSL FED STIMULUS, AREAS <= 200K	0	0	0	0	3,030,747



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 FUND SUMMARY  
 =====  
 Federal Earmark  
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FUND	2025	2026	2027	2028	ALL YEARS
CD22 CONGRESS GF EARMARKS HIP 2022	2,560,000	0	0	0	3,160,000
CD23 CONGRESS GF EARMARKS HIP 2023	23,642,131	9,392,761	0	0	40,367,960
CD24 CONGRESS GF EARMARKS HIP 2024	1,116,279	0	0	0	1,116,279
FBD FERRYBOAT DISCRETIONARY	444,997	0	0	0	835,056
FD21 FDM-DODGE ISLAND TUNNEL	0	0	0	0	249,794
FEDR FEDERAL RESEARCH ACTIVITIES	0	19,677	0	0	2,278,672
FHPP FEDERAL HIGH PRIORITY PROJECTS	1,324,187	0	0	0	1,558,699
FTAT FHWA TRANSFER TO FTA (NON-BUD)	52,955,370	49,081,186	19,698,337	41,946,940	339,377,413
F001 FEDERAL DISCRETIONARY - US19	46,013	0	0	0	1,470,923
F002 CORRIDORS/BORDERS - US19 - D07	0	0	0	0	3,557,480
F330 SEC 330 STP EARMARKS 2003	0	0	0	0	9,935,000
HPP HIGH PRIORITY PROJECTS	4,910,485	0	0	0	48,538,811
IVH INTELLIGENT VEHICLE HIWAY SYST	0	0	0	0	3,464,937
NCPD NATIONAL CORRIDOR PLN & DEV	0	0	0	0	5,784,415
PLHD PUBLIC LANDS HIGHWAY DISCR	2,440,509	0	0	0	74,028,814
REPE REPURPOSED FEDERAL EARMARKS	854,986	0	0	0	37,563,761
SB SCENIC BYWAYS	649,999	0	0	0	1,423,901
ST10 STP EARMARKS - 2010	499,915	0	0	0	2,764,531
S112 STP EARMARKS - 2006	0	0	0	0	3,863,386
S115 STP EARMARKS - 2004	0	0	0	0	8,000,000
S117 STP EARMARKS - 2005	950	0	0	0	5,746,732
S125 STP EARMARKS - 2009	0	0	0	0	1,139,020
S129 STP EARMARKS - 2008	0	0	0	0	3,047,684
TCSP TRANS, COMMUNITY & SYSTEM PRES	0	0	0	0	3,141,089
TGR TIGER/BUILD GRANT THROUGH FHWA	28,880,425	0	0	0	71,619,174
TIMP TRANSPORTATION IMPROVEMENTS	0	0	0	0	4,898,718

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
FUND SUMMARY

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Local  
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FUND	2025	2026	2027	2028	ALL YEARS
UNFUNDED	0	0	0	0	625,000
DL LOCAL FUNDS - PTO - BUDGETED	12,921,834	12,794,223	12,794,223	12,794,223	116,276,251
LF LOCAL FUNDS	1,970,110,072	804,297,008	632,935,750	535,325,343	9,042,942,563
LFB LOCAL FUNDS BUDGET	446,240,961	0	0	0	446,241,208
LFF LOCAL FUND - FOR MATCHING F/A	87,500	87,500	87,500	87,500	2,230,411
LFI LOCAL FUNDS INTEREST EARNED	2,268,187	0	0	0	8,145,682
LFNE LOCAL FUNDS NOT IN ESCROW	17,249,168	18,003,232	19,994,893	21,533,838	215,108,490
LFP LOCAL FUNDS FOR PARTICIPATING	42,699,629	9,789,390	7,234,662	5,854,664	147,268,050
LFR LOCAL FUNDS/REIMBURSABLE	41,194,541	18,594,737	0	0	179,341,154
LFRF LOCAL FUND REIMBURSABLE-FUTURE	12,767,459	7,212,862	0	0	46,674,169
PKLF LOCAL SUPPORT FOR TURNPIKE	26,915,138	0	0	0	68,467,235
TFRT TOLL FACILITY REVOLVING TF	0	0	0	0	7,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 FUND SUMMARY  
 =====  
 R/W and Bridge Bonds  
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FUND	2025	2026	2027	2028	ALL YEARS
BNBR AMENDMENT 4 BONDS (BRIDGES)	66,243,431	35,111,057	145,517,000	0	1,702,896,606
BNCA BOND - CONTROLLED ACCESS	0	0	0	0	2,650,278
BNDS BOND - STATE	409,449	5,297	0	0	30,903,746
BNIR INTRASTATE R/W & BRIDGE BONDS	244,725,645	158,255,977	0	50,000,000	1,630,605,650
LFBN LOCAL TO RESERVE BNDS BUDGET	681,555	0	0	0	681,555

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
FUND SUMMARY

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State 100%  
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FUND	2025	2026	2027	2028	ALL YEARS
UNFUNDED	0	0	0	0	6,470,207
ART ARTERIAL HIGHWAYS PROGRAMS	295,937,973	141,117,180	128,400,000	130,000,000	998,513,548
ARTW ARTERIAL WIDENING PROGRAM	50,365,293	20,460,260	20,000,000	20,000,000	160,000,000
BRP STATE BRIDGE REPLACEMENT	1,014,067	0	0	0	215,349,417
BRRP STATE BRIDGE REPAIR & REHAB	186,107,757	242,186,122	99,351,838	207,451,838	1,295,813,924
BRRR BRIDGE REPAIR RAILROADS	4,620,585	4,315,986	5,488,486	3,700,035	19,855,174
CIGP COUNTY INCENTIVE GRANT PROGRAM	79,585,215	44,576,106	40,400,000	40,640,000	328,551,854
CIGR GROWTH MANAGEMENT FOR CIGP	0	0	0	0	76,390
D UNRESTRICTED STATE PRIMARY	3,160,862,415	3,160,045,701	3,175,224,180	3,253,789,601	41,217,925,024
DC STATE PRIMARY PE CONSULTANTS	57,859,668	42,049,167	41,028,197	40,208,197	613,832,264
DDR DISTRICT DEDICATED REVENUE	1,435,032,083	1,190,959,426	1,178,400,000	1,208,200,000	12,796,914,304
DEM ENVIRONMENTAL MITIGATION	11,287,975	6,664,834	6,000,000	6,000,000	95,136,648
DEMW ENVIRONMEN MITIGATION-WETLANDS	0	0	0	0	7,264,514
DER EMERGENCY RELIEF - STATE FUNDS	91,622,909	0	0	0	106,387,135
DI ST. - S/W INTER/INTRASTATE HWY	455,566,653	768,031,509	835,511,131	490,266,067	9,727,436,168
DIH STATE IN-HOUSE PRODUCT SUPPORT	196,336,489	120,998,971	123,702,396	124,944,190	2,128,239,396
DIOH STATE 100% - OVERHEAD	0	0	0	0	1,278,138
DIRS ADV ACQ OF INTRASTATE CORR.	0	0	0	0	1,618,114
DIS STRATEGIC INTERMODAL SYSTEM	88,381,925	70,750,000	60,000,000	60,000,000	986,420,215
DITS STATEWIDE ITS - STATE 100%.	169,640,443	120,602,182	112,048,623	90,200,313	1,615,626,705
DPTO STATE - PTO	458,383,139	385,457,627	386,069,199	395,690,201	3,532,177,634
DRA REST AREAS - STATE 100%	10,332,161	31,199,901	30,119,901	25,519,901	326,019,441
DS STATE PRIMARY HIGHWAYS & PTO	794,890,778	625,153,651	628,392,508	478,677,187	8,139,824,425
DSF STATE PRIMARY MATCHING FUNDS	0	0	0	0	71,034
DSPC SERVICE PATROL CONTRACT	42,539,015	42,996,000	44,381,000	57,649,000	353,836,330
DWS WEIGH STATIONS - STATE 100%	28,659,326	18,742,426	18,742,426	18,742,426	204,872,781
EM09 GAA EARMARKS FY 2009	0	0	0	0	699,341
EM18 GAA EARMARKS FY 2018	0	0	0	0	1,000,000
EM19 GAA EARMARKS FY 2019	168,636	0	0	0	37,407,051
EM20 GAA EARMARKS FY 2020	0	0	0	0	918,750
EM22 GAA EARMARKS FY 2022	0	0	0	0	1,350,000
EM25 GAA EARMARKS FY 2025	111,907,707	0	0	0	111,907,707
FCO PRIMARY/FIXED CAPITAL OUTLAY	34,830,467	65,543,631	39,598,652	12,170,802	171,820,564
FINC FINANCING CORP	109,070,913	197,881,404	191,242,876	0	1,024,750,683
GMR GROWTH MANAGEMENT FOR SIS	452,932,407	287,669,642	280,050,000	280,050,000	5,978,628,863
GRSC GROWTH MANAGEMENT FOR SCOP	45,151,384	37,796,354	37,675,000	37,675,000	203,025,083
GRTR FY2024 SB106 TRAIL NETWORK	110,641,888	0	0	0	137,366,645
GR08 GEN REV PROJECTS FOR 2008 GAA	0	0	0	0	1,236,000
GR13 GENERAL REVENUE FOR FY2013 GAA	0	0	0	0	1,329,548
GR17 GENERAL REVENUE FOR FY2017 GAA	0	0	0	0	254,167
GR23 GAA EARMARKS FY2023	47,082,376	0	0	0	184,621,395
GR24 GAA EARMARKS FY2024	80,965,610	0	0	0	150,714,447
GR25 GAA EARMARKS FY 2025	129,544,432	0	0	0	129,544,432
LFD "LF" FOR STTF UTILITY WORK	125,000	0	0	0	385,465
LFU LOCAL FUNDS FOR UNFORSEEN WORK	191,520	0	0	0	7,239,524
MFF MOVING FLORIDA FOWARD	1,817,352,467	1,086,720,114	1,004,145,003	0	4,369,999,989

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 FUND SUMMARY

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State 100%						
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NSTP	NEW STARTS TRANSIT PROGRAM	228,463,382	85,671,263	46,675,000	46,675,000	610,474,764
NSWR	2015 SB2514A-NEW STARTS TRANST	71,605,954	9,305,800	8,772,000	8,653,000	106,816,354
PKED	2012 SB1998-TURNPIKE FEEDER RD	749,596	0	0	0	330,903,303
POED	2012 SB1998-SEAPORT INVESTMENT	12,297,000	10,000,000	10,000,000	10,000,000	160,433,547
PORB	PORT FUNDS RETURNED FROM BONDS	31,666	18,053	24,525	10,536	9,626,495
PORT	SEAPORTS	50,260,237	50,497,422	50,000,000	50,000,000	1,006,175,434
RBRP	REIMBURSABLE BRP FUNDS	11,270,891	5,000,000	5,000,000	5,000,000	67,282,882
ROWR	ROW LEASE REVENUES	79,340	0	0	0	79,340
SAFE	SECURE AIRPORTS FOR FL ECONOMY	385,109	367,925	367,925	367,925	3,240,677
SCED	2012 SB1998-SMALL CO OUTREACH	10,835,459	10,022,758	10,000,001	10,000,001	53,830,628
SCHR	SCOP - HURRICANES	2,307,692	0	0	0	2,307,692
SCOP	SMALL COUNTY OUTREACH PROGRAM	11,097,569	10,067,692	10,100,000	10,160,001	54,455,869
SCRA	SMALL COUNTY RESURFACING	26,854,023	25,000,001	25,000,001	25,000,001	135,416,799
SCRC	SCOP FOR RURAL COMMUNITIES	9,414,785	9,742,935	9,000,000	9,000,000	46,622,205
SCWR	2015 SB2514A-SMALL CO OUTREACH	16,934,587	13,223,000	12,899,998	12,725,000	72,382,831
SED	STATE ECONOMIC DEVELOPMENT	0	0	0	0	92,653
SIWR	2015 SB2514A-STRATEGIC INT SYS	82,721,601	68,771,154	53,148,001	52,427,001	819,277,145
SPN	PROCEED FROM SPONSOR AGREEMENT	781,395	0	0	0	6,152,318
STED	2012 SB1998-STRATEGIC ECON COR	106,826,433	274,103,879	170,000,000	170,000,000	3,159,034,034
TDMC	TD M-CORR S.338.2278,F.S.	0	0	0	0	4,958,701
TDPD	TD PAYROLL REDIST D FUNDS	5,000	5,000	5,000	5,000	93,656
TD18	TD COMMISSION EARMARKS FY 2018	0	0	0	0	1,750,000
TD19	TD COMMISSION EARMARKS FY 2019	0	0	0	0	1,958,457
TD21	TD COMMISSION EARMARKS FY 2021	0	0	0	0	3,847,284
TD24	TD COMMISSION EARMARKS FY 2024	0	0	0	0	4,919,949
TD25	TD COMMISSION EARMARKS FY 2025	3,000,000	0	0	0	3,000,000
TLWR	2015 SB2514A-TRAIL NETWORK	65,238,564	55,255,084	50,000,000	50,000,000	381,491,151
TOP	TRANSPORTATION OUTREACH PGM	0	0	0	0	3,125,711
TRIP	TRANS REGIONAL INCENTIVE PROGM	146,021,777	101,288,736	93,349,999	93,349,999	1,010,592,057
TRWR	2015 SB2514A-TRAN REG INCT PRG	49,888,600	20,812,717	17,802,001	17,560,501	151,989,827
WKBL	2012 SB1998-TRANS BEACHLINE-TP	0	0	0	0	58,474,553
WKOC	2012 SB1998-REPAYMNT OOC DEBT	0	0	0	0	233,791,484

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
FUND SUMMARY

DATE RUN: 07/01/2024  
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MBRSTIP-2

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SIB  
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FUND	2025	2026	2027	2028	ALL YEARS
SIB1 STATE INFRASTRUCTURE BANK	221,953,495	109,876,763	100,000,000	100,000,000	994,871,445

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
FUND SUMMARY

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Toll/Turnpike  
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FUND	2025	2026	2027	2028	ALL YEARS
DIRT STATE FUNDS (DIRS) ON TPK	0	0	0	0	2,001
DSBB ORLANDO-ORANGE CO. EXPR. SYS.	0	0	0	0	2,500,000
DSBC GARCON POINT BRIDGE	873,270	182,725	191,812	195,842	4,292,541
DSBD I-95 EXPRESS LANES	31,703,282	57,086,413	53,531,348	59,639,474	686,622,532
DSBF I-595	0	0	0	0	59,653,075
DSBG I-75 ML TOLL CAP IMPROVEMENT	4,516	85,469	1,132,667	1,686,755	2,910,983
DSBH I-4 ML TOLL CAP IMPROVEMENT	3,985,229	3,422,671	3,478,675	3,664,264	1,365,750,950
DSBI PALMETTO ML TOLL CAP IMPROVE	1	17,229,406	21,073,564	22,798,728	75,429,030
DSBJ I-295 EXPRESS LANES - CAPITAL	816,259	560,426	577,239	669,758	7,430,640
DSBK TAMPA BAY EXPRESS LANES	1,150,631	1,678,827	3,059,601	5,829,236	18,929,741
DSBT TURNPIKE/REIMBURSED BY TOLL	13,636	0	0	0	113,244,368
DSBW WEKIVA PARKWAY	21,464,504	9,393,568	9,861,003	11,104,789	119,407,604
DSB0 UNALLOCATED TO FACILITY	2,802,635	2,800,000	2,800,000	2,800,000	16,418,320
DSB1 SKYWAY	12,190,059	6,067,691	9,251,387	9,651,172	275,257,159
DSB2 EVERGLADES PKY/ALLIGATOR ALLEY	70,200,421	3,955,733	13,964,438	31,464,567	319,845,803
DSB3 PINELLAS BAYWAY	1,302,338	366,255	381,898	250,762	77,764,695
DSB4 MIAMI-DADE EXPRESSWAY AUTH.	0	0	0	0	11,497,565
DSB5 BEELINE EXPRESSWAY	0	0	0	0	1,068,526
DSB6 TAMPA-HILLSBOROUGH EXPR. AUTH.	0	0	0	0	7,425,890
DSB7 MID-BAY BRIDGE AUTHORITY	4,597,965	16,883,050	48,921	48,921	35,302,091
DSB9 NAVARRE BRIDGE	0	0	0	0	130,876
JTA JAX TRANSIT AUTHTY NON-PASSTHR	0	0	0	0	8,552,196
PKBD TURNPIKE MASTER BOND FUND	1,937,589,652	1,018,637,074	535,585,286	1,058,773,265	10,785,519,839
PKCA TURNPIKE CONTROLLED ACCESS	0	0	0	0	6,850
PKER TPK MAINTENANCE RESERVE-ER	3,716	0	0	0	40,705
PKM1 TURNPIKE TOLL MAINTENANCE	112,919,810	114,049,441	120,352,372	133,232,667	1,739,628,003
PKYI TURNPIKE IMPROVEMENT	1,271,515,581	582,587,747	249,605,873	325,026,578	10,442,937,661
PKYO TURNPIKE TOLL COLLECTION/OPER.	489,133,255	453,685,786	445,318,361	449,757,962	6,514,259,674
PKYR TURNPIKE RENEWAL & REPLACEMENT	321,802,123	151,714,129	44,579,986	157,052,520	1,610,043,414
SIBT SIB FUNDS ON TPK	0	0	0	0	31,213,344
TMBC GARCON POINT BRIDGE	183,129	183,129	167,129	167,143	3,742,048
TMBD I-95 EXPRESS LANES	5,239,297	1,988,968	2,025,848	2,625,848	26,263,998
TMBG I-75 ML TOLL MAINTENANCE	1,563,120	501,017	1,300,000	1,900,000	7,730,524
TMBI PALMETTO ML TOLL MAINTENANCE	78,900	78,900	100,000	100,000	820,643
TMBJ I-295 EXPRESS LANES - MAINT	220,295	220,295	225,119	246,421	3,269,258
TMBK TAMPA BAY EXPRESS LANES-MAINT	2,867,384	3,597,869	2,342,272	653,512	12,649,884
TMBW WEKIVA PARKWAY TOLL MAINT	9,251,728	5,205,196	5,344,751	4,733,168	51,763,274
TM01 SUNSHINE SKYWAY	3,891,580	3,118,583	3,857,780	3,103,689	58,970,294
TM02 EVERGLADES PARKWAY	4,304,864	2,901,929	2,891,929	2,941,458	60,495,330
TM03 PINELLAS BAYWAY	953,732	953,732	933,732	465,113	17,614,053
TM05 BEELINE EAST	0	0	0	0	164,844
TM06 TAMPA-HILLSBOROUGH EXPR. AUTH.	440,000	235,000	235,000	235,000	12,662,792
TM07 MID-BAY BRIDGE AUTHORITY	954,629	804,629	816,629	816,643	10,437,114
TM09 NAVARRE BRIDGE	0	0	0	0	94,182
TM10 SAWGRASS EXPRESSWAY	0	0	0	0	1,226,785
TM11 ORLANDO-ORANGE CO. EXPR. SYSTE	3,007,706	3,007,706	3,007,706	3,007,706	87,035,575

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 FUND SUMMARY

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Toll/Turnpike

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TOBC	GARCON POINT BRIDGE	1,443,568	1,483,760	1,529,973	1,577,073	33,849,412
TOBD	I-95 EXPRESS LANES	32,254,197	28,352,380	31,121,795	26,864,266	299,284,929
TOBF	I-595	228,804	285,022	417,700	430,220	17,447,107
TOBG	I-75 ML TOLL OPERATIONS	10,543,023	9,764,514	9,624,333	10,530,245	84,174,520
TOBH	I-4 ML TOLL OPERATIONS	19,243,632	21,620,724	24,853,910	26,322,965	390,910,466
TOBI	PALMETTO ML TOLL OPERATIONS	2,827,587	5,550,820	3,762,780	4,228,076	63,942,024
TOBJ	I-295 EXPRESS LANES-OPERATING	723,201	990,100	1,077,400	1,090,300	12,517,920
TOBK	TAMPA BAY EXP LANES OPERATING	432,423	446,098	459,506	473,252	2,331,786
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	1,195,153	1,231,236	1,268,246	1,306,043	11,968,649
TO01	SUNSHINE SKYWAY	5,833,129	6,021,952	6,206,218	6,396,315	170,086,396
TO02	EVERGLADES PARKWAY	6,500,948	5,855,241	6,030,547	6,211,857	158,874,132
TO03	PINELLAS BAYWAY	2,316,488	2,386,235	2,460,160	2,536,303	71,402,218
TO04	MIAMI-DADE EXPRESSWAY AUTH.	8,845,000	8,845,000	8,845,000	8,845,000	380,168,977
TO05	BEELINE EAST	0	0	0	0	3,907,960
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	3,950,000	3,950,000	2,950,000	3,000,000	147,987,471
TO07	MID-BAY BRIDGE AUTHORITY	3,761,550	3,876,837	3,995,723	4,118,177	81,138,975
TO10	SAWGRASS EXPRESSWAY	0	0	0	0	18,793,294
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	5,500,000	5,500,000	5,500,000	5,500,000	174,020,572
-----						
GRAND TOTAL		26,934,044,029	18,060,491,093	15,384,759,840	14,335,007,444	211,256,195,150





U.S. Department  
of Transportation  
**Federal Highway  
Administration**

# Memorandum

Subject: Fiscal Year (FY) 2025 – FY 2028 Transportation  
Improvement Program (TIP) Update

Date: 12/09/2024

From: Holly E. Bell  
Chief of Business Operations

In Reply Refer To: HFPP-15

To: Division Administrator

The Eastern Federal Lands Highway Division (EFLHD) has developed the attached FY 2025 – FY 2028 Transportation Improvement Program (TIP) Annual Update to describe those transportation projects that will be primarily implemented within the boundaries of the Federal Land Management Agency (FLMA) units located in your state. The Federal requirement under Title 23 U.S.C. § 204 requires that the TIP be developed as part of the transportation planning process for all Federal Lands projects.

The attached spreadsheet contains an overall list of the projects in your State that are currently programmed to be funded through the Federal Lands Transportation Program (FLTP), the Federal Lands Access Program (FLAP), or funds directly managed by the various FLMA partners. This list is also placed on the EFLHD website (<https://flh.fhwa.dot.gov/programs/flpp/tip/efl.htm>) to provide an easily accessible reference and information for citizens, affected public agencies, transportation agencies, private providers of transportation, and other interested parties.

Through this transmittal, we are seeking your assistance in transmitting the EFLHD's FY 2025 – FY 2028 TIP Annual Update to your State Department of Transportation for inclusion (preferably as an appendix) into their Statewide Transportation Improvement Program (STIP) and to applicable Metropolitan Planning Organizations (MPO) for inclusion into their respective Transportation Improvement Programs (TIPs). If you have any questions or comments regarding the contents of this EFLHD TIP, please contact Mr. Lewis Grimm, Planning Team Leader, at (703) 404-6289 or [Lewis.Grimm@dot.gov](mailto:Lewis.Grimm@dot.gov).

Attachment

cc:  
State Transportation Planner



## FY2025-FY2028 Transportation Improvement Program

Federal Highway Administration  
Eastern Federal Lands Highway Division

Last Printed: 11/21/2024

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
<b>Florida</b>													
FL ERFO FW JND 2022-1(1)	2027	FL	Lee	J.N. Ding Darling National Wildlife Refuge	2022 FL FWS September Hurricane Ian at JN Ding Darling	3R	ERFO	\$2,808,000.00	Title 23	EFL	In Design	FL-13	FWS-R4
FL ERFO FW MRT 2022-1(1)	2027	FL	Brevard	Merritt Island National Wildlife Refuge	2022 FL FWS September Hurricane Ian at Merritt Island	3R	ERFO	\$7,083,000.00	Title 23	EFL	In Design	FL-25	FWS-R4
FL ERFO FW PLC 2022-1(1)	2027	FL	Indian River	Pelican Island National Wildlife Refuge	2022 FL FWS September Hurricane Ian at Pelican Island	Other	ERFO	\$1,753,000.00	Title 23	EFL	In Design	FL-08	FWS-R4
FL ERFO FW SWE 2023-1(1)	2027	FL	Dixie, Levy	Lower Suwannee National Wildlife Refuge and Cedar Keys National Wildlife Refuge	2023 FL FWS September Hurricane Idalia	BR	ERFO	\$1,508,000.00	Title 23	EFL	In Design	FL-02	FWS-R4
FL FLAP 26	2025	FL	Citrus	Crystal River National Wildlife Refuge	Crystal River National Wildlife Refuge Headquarters Bypass Road	4R	FLAP - EFL	\$1,655,000.00	Title 23	EFL	Construction	FL-11	FWS-4-SE
FL FLTP FW LXH(3)	2028	FL	Palm Beach	Arthur R. Marshall Loxahatchee National Wildlife Refuge	Funds to Develop Alternative Transportation Projects	Transit	FLTP - FWS	\$200,000.00	Title 23	FWS	Planned	FL-22	FWS-4-SE
FL FLTP FW LXH(4)	2027	FL	Palm Beach	A.R.M. Loxahatchee National Wildlife Refuge	Heavy Rehabilitation Route #903 Visitor Center Parking	3R	FLTP - FWS	\$300,000.00	Title 23	FWS	In Design	FL-21	FWS-4-SE
FL FW SMK TRL(1)	2027	FL	Wakulla	St. Marks National Wildlife Refuge	Plum Orchard Pond Trail Boardwalk	Trail	FLTP - FWS	\$1,448,551.26	Title 23	FWS	Planned	FL-02	FWS-4-SE
FW HBS 900(1) 901(1) TRL(1)	2026	FL	Martin	Hobe Sound National Wildlife Refuge	Replace Hobe Sound South End Boardwalk and Repair HQ and VC Parking	3R	FLTP - FWS	\$1,876,975.52	Title 23	FWS	In Design	FL-07	FWS-4-SE

# Tribal Transportation Improvement Program

## 2024 Project Detail Report

(Construction and Non - Construction Activities)  
by BIA Region

# Eastern

**TTP Transportation Improvement Program (TTPTIP)**

**25 CFR 170.424**

*(a) Each year, FHWA will compile the approved TTIPs for all of the Tribes into one document called the TTPTIP. This document will identify all expected projects and activities over a four-year period and will be organized by fiscal year, State, and Tribe.*

*(b) FHWA and BIA will post the approved TTPTIP on their respective Web sites. A subset of the TTPTIP that identifies only design and construction activities will annually be provided to the pertinent FHWA Division office for further transmittal to each State Transportation Office/Department for inclusion in the STIP without further action per 23 U.S.C. 201(c)(4).*

*The TTPTIP is a financially constrained prioritized list of transportation projects and activities eligible for TTP funding covering a period of four years that is developed by BIA and FHWA based on each Tribe's submission of their TTIP or Tribal priority list. It is required for projects and activities to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. chapter 53. The Secretary of Transportation reviews and approves the TTPTIP and distributes copies to each State for inclusion in their respective STIPs without further action.*

# Tribal Transportation Improvement Program

## 2024 Project Detail Report

(STIP Design and Construction Activities)

# Florida

## TTP Transportation Improvement Program (TTPTIP)

### 25 CFR 170.424

*(a) Each year, FHWA will compile the approved TTIPs for all of the Tribes into one document called the TTPTIP. This document will identify all expected projects and activities over a four-year period and will be organized by fiscal year, State, and Tribe.*

*(b) FHWA and BIA will post the approved TTPTIP on their respective Web sites. A subset of the TTPTIP that identifies only design and construction activities will annually be provided to the pertinent FHWA Division office for further transmittal to each State Transportation Office/Department for inclusion in the STIP without further action per 23 U.S.C. 201(c)(4).*

*The TTPTIP is a financially constrained prioritized list of transportation projects and activities eligible for TTP funding covering a period of four years that is developed by BIA and FHWA based on each Tribe's submission of their TTIP or Tribal priority list. It is required for projects and activities to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. chapter 53. The Secretary of Transportation reviews and approves the TTPTIP and distributes copies to each State for inclusion in their respective STIPs without further action.*



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>S50026 - MICCOSUKEE TRIBE OF INDIANS</b>		697,682	322,605	322,605	322,605	322,605	1,988,102
<b># of CSTIPS</b>	5						

<b>CSTIP</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Program Class Code</b>	<b>66K</b>	6,557	6,557	6,557	6,557	6,557	32,785
<b># of Projects</b>	1						

**Project Identification**

**Region** S - Eastern  
**Agency** S50 - Eastern Region Off  
**Reservation** S50026 - Miccosukee Tribe (Everglades)  
**Entity** S50026 - MICCOSUKEE TRIBE OF INDIANS

**State** 12 - Florida  
**County** 086 - Miami-Dade

**FFS** 66K      **Length (mi)**  
**PCAS** **S50P2600**      **Project ID** P2600  
**Project Name** Miccosukee Transportation Planning  
**Project Type** PLANING  
**Work Type** P9 - Long Range Transportation Planning  
**Total (\$)** 32,785      **Designation** O

**Description**  
 Long Range Transportation Planning and road inventory

**Remark**  
 Total 66K TIP based on an estimated 100% of the 66K share.

**Work Item Summary**

	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
00 TRIBAL TRANSPC	6,557	6,557	6,557	6,557	6,557	32,785
	6,557	6,557	6,557	6,557	6,557	32,785

**Phase Summary**

<b>Start</b>	<b>Stop</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
2024	2028	Z	6,557	6,557	6,557	6,557	6,557	32,785

**Route Summary**



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>S50026 - MICCOSUKEE TRIBE OF INDIANS</b>		697,682	322,605	322,605	322,605	322,605	1,988,102
<b># of CSTIPS</b>	5						

<b>CSTIP</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Program Class Code</b>	<b>66V</b>	6,548	7,202	7,202	7,202	7,202	35,356
<b># of Projects</b>	1						

**Project Identification**

**Region** S - Eastern  
**Agency** S50 - Eastern Region Off  
**Reservation** S50026 - Miccosukee Tribe (Everglades)  
**Entity** S50026 - MICCOSUKEE TRIBE OF INDIANS

**State** 12 - Florida  
**County** 086 - Miami-Dade

**FFS** 66V      **Length (mi)**  
**PCAS** **S50P2600**      **Project ID** P2600  
**Project Name** Miccosukee Transportation Planning  
**Project Type** PLANING  
**Work Type** P9 - Long Range Transportation Planning  
**Total (\$)** 35,356      **Designation** O

**Description**  
 Long range transportation planning and road inventory

**Remark**  
 Using TTP funding

**Work Item Summary**

	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
00 TRIBAL TRANSPC	6,548	7,202	7,202	7,202	7,202	35,356
	6,548	7,202	7,202	7,202	7,202	35,356

**Phase Summary**

<b>Start</b>	<b>Stop</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
2024	2028	Z	6,548	7,202	7,202	7,202	7,202	35,356

**Route Summary**



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>S50026 - MICCOSUKEE TRIBE OF INDIANS</b>		697,682	322,605	322,605	322,605	322,605	1,988,102
<b># of CSTIPS</b>	5						

<b>CSTIP</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Program Class Code</b>	6K1	289,445	0	0	0	0	289,445
<b># of Projects</b>	1						

**Project Identification**

**Region** S - Eastern  
**Agency** S50 - Eastern Region Off  
**Reservation** S50026 - Miccosukee Tribe (Everglades)  
**Entity** S50026 - MICCOSUKEE TRIBE OF INDIANS

**State** 12 - Florida  
**County** 051 - Hendry

**FFS** 6K1      **Length (mi)** 2.7  
**PCAS** S5004602      **Project ID** 04602

**Project Name** New Trail - Route 1705  
**Project Type** NEWCON  
**Work Type** 4 - Stabilized Surface by Additives  
**Total (\$)** 289,445      **Designation** R

**Description** Complete design and construction for New Trail using FY2019 (\$253,978.86) approved on 6/9/22.

**Remark** Project also includes FY2018 Funds (\$27,169) and FY 2020 (\$262,276) funding. Use of deobligated funds from the Snake Road Project.

**Work Item Summary**

	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
05 DESIGN	75,078	0	0	0	0	75,078
14 CONSTRUCTION I	214,367	0	0	0	0	214,367
	289,445	0	0	0	0	289,445

**Phase Summary**

<b>Start</b>	<b>Stop</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
2024	2024	PE	75,078					75,078
2024	2024	CE	214,367					214,367

**Route Summary**

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
1705	10	10								2.7
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	4	2		0	25	12 - Florida	025 - Dade		



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>S50026 - MICCOSUKEE TRIBE OF INDIANS</b>		697,682	322,605	322,605	322,605	322,605	1,988,102
<b># of CSTIPS</b>	5						

<b>CSTIP</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Program Class Code</b>	6V1	308,846	308,846	308,846	308,846	308,846	1,544,230
<b># of Projects</b>	3						

<b>Project Identification</b>			
<b>Region</b>	S - Eastern		
<b>Agency</b>	S50 - Eastern Region Off		
<b>Reservation</b>	S50026 - Miccosukee Tribe (Everglades)		
<b>Entity</b>	S50026 - MICCOSUKEE TRIBE OF INDIANS		
<hr/>			
<b>State</b>	12 - Florida		
<b>County</b>	011 - Brow ard		
<hr/>			
<b>FFS</b>	6V1	<b>Length (mi)</b>	6.1
<b>PCAS</b>	S5004601	<b>Project ID</b>	04601
<b>Project Name</b>	Snake Road		
<b>Project Type</b>	RECONS		
<b>Work Type</b>	7 - Bituminous Mat 2" Thick or More		
<b>Total (\$)</b>	40,000	<b>Designation</b>	R
<hr/>			
<b>Description</b>	Construction on approximately 6 miles of road		
<hr/>			
<b>Remark</b>	Using TTP funding		

<b>Work Item Summary</b>	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
03 PROJECT PLANNI	0	10,000	10,000	10,000	10,000	40,000
	0	10,000	10,000	10,000	10,000	40,000

<b>Phase Summary</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Start</b>	<b>Stop</b>						
2025	2028		10,000	10,000	10,000	10,000	40,000

<b>Route Summary</b>										
<b>Route #</b>	<b>Start Section</b>	<b>End Section</b>	<b>Termini From</b>				<b>Termini To</b>			<b>Length (mi)</b>
1403	10	10								6.1
<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>
10	2	1	1	72	5	14	12 - Florida	011 - Brow ard		





# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>S50026 - MICCOSUKEE TRIBE OF INDIANS</b>		697,682	322,605	322,605	322,605	322,605	1,988,102
<b># of CSTIPS</b>	5						

<b>CSTIP</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Program Class Code</b>	6V1	308,846	308,846	308,846	308,846	308,846	1,544,230
<b># of Projects</b>	3						

<b>Project Identification</b>			
<b>Region</b>	S - Eastern		
<b>Agency</b>	S50 - Eastern Region Off		
<b>Reservation</b>	S50026 - Miccosukee Tribe (Everglades)		
<b>Entity</b>	S50026 - MICCOSUKEE TRIBE OF INDIANS		
<hr/>			
<b>State</b>	12 - Florida		
<b>County</b>	051 - Hendry		
<hr/>			
<b>FFS</b>	6V1	<b>Length (mi)</b>	2.7
<b>PCAS</b>	S5004602	<b>Project ID</b>	04602
<b>Project Name</b>	New Trail		
<b>Work Type</b>	4 - Stabilized Surface by Additives		
<b>Total (\$)</b>	885,384	<b>Designation</b>	R
<hr/>			
<b>Description</b>	Complete design and construction for New Trail		
<hr/>			
<b>Remark</b>	Using TTP funding		

<b>Work Item Summary</b>						
	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
03 PROJECT PLANNING	0	20,000	83,000	0	0	103,000
04 SURVEY	0	17,000	17,000	17,000	17,000	68,000
05 DESIGN	0	20,846	0	0	0	20,846
06 ENVIRONMENTAL	0	36,000	0	0	0	36,000
08 RIGHTS-OF-WAY	0	15,000	0	0	0	15,000
11 PAVEMENT	0	0	0	83,000	83,000	166,000
13 INCIDENTAL CONSTRUCTION	0	0	158,846	158,846	158,846	476,538
	0	108,846	258,846	258,846	258,846	885,384

<b>Phase Summary</b>							
<b>Start</b>	<b>Stop</b>	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
2025	2028		108,846	100,000	17,000	17,000	242,846
2026	2028			158,846	241,846	241,846	642,538

<b>Route Summary</b>										
<b>Route #</b>	<b>Start Section</b>	<b>End Section</b>	<b>Termini From</b>				<b>Termini To</b>			<b>Length (mi)</b>
1705	10	10								2.7
<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>
10	3	4	2		0	25	12 - Florida	025 - Dade		



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>S50026 - MICCOSUKEE TRIBE OF INDIANS</b>		697,682	322,605	322,605	322,605	322,605	1,988,102
<b># of CSTIPS</b>	5						

<b>CSTIP</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Program Class Code</b>	6V1	308,846	308,846	308,846	308,846	308,846	1,544,230
<b># of Projects</b>	3						

**Project Identification**

**Region** S - Eastern  
**Agency** S50 - Eastern Region Off  
**Reservation** S50026 - Miccosukee Tribe (Everglades)  
**Entity** S50026 - MICCOSUKEE TRIBE OF INDIANS

**State** 12 - Florida  
**County** 086 - Miami-Dade

**FFS** 6V1      **Length (mi)**  
**PCAS** S50PL262      **Project ID** PL262  
**Project Name** Miccosukee Transportation Planning  
**Project Type** PLANING  
**Work Type** P10 - Tribal Trans. Improvement Program  
**Total (\$)** 618,846      **Designation** O

**Description**  
 Transportation Planning activities

**Remark**

**Work Item Summary**

	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
03 PROJECT PLANNI	308,846	190,000	40,000	40,000	40,000	618,846
	308,846	190,000	40,000	40,000	40,000	618,846

**Phase Summary**

<b>Start</b>	<b>Stop</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
2024	2028	PE	308,846	190,000	40,000	40,000	40,000	618,846

**Route Summary**



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>S50026 - MICCOSUKEE TRIBE OF INDIANS</b>		697,682	322,605	322,605	322,605	322,605	1,988,102
<b># of CSTIPS</b>	5						

<b>CSTIP</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Program Class Code</b>	8V1	86,286	0	0	0	0	86,286
<b># of Projects</b>	1						

**Project Identification**

**Region** S - Eastern  
**Agency** S50 - Eastern Region Off  
**Reservation** S50026 - Miccosukee Tribe (Everglades)  
**Entity** S50026 - MICCOSUKEE TRIBE OF INDIANS

**State** 12 - Florida  
**County** 086 - Miami-Dade

**FFS** 8V1      **Length (mi)**  
**PCAS** S5020241      **Project ID** 20241  
**Project Name** Miccosukee Transportation Planning  
**Project Type** PLANING  
**Work Type** IR2 - C & CE  
**Total (\$)** 86,286      **Designation** O

**Description**  
 Perform Transportation Planning Activities as per 25 CFR 170 Appendix A to Subpart B

**Remark**  
 One- Time Supplemental Funds 8V1 FY24 HIP

**Work Item Summary**

	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
03 PROJECT PLANNI	86,286	0	0	0	0	86,286
	86,286	0	0	0	0	86,286

**Phase Summary**

<b>Start</b>	<b>Stop</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
2024	2024	PE	86,286					86,286

**Route Summary**



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity							
<b>S53021 - SEMINOLE TRIBE OF FLORIDA</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
# of CSTIPS	5	3,228,271	1,223,976	1,223,976	1,223,976	1,223,976	8,124,175

CSTIP							
<b>Program Class Code</b>	<b>66V</b>	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
# of Projects	1	24,726	27,198	27,198	27,198	27,198	133,518

<b>Project Identification</b>	
Region	S - Eastern
Agency	S53 - Seminole
Reservation	S53021 - Big Cypress
Entity	S53021 - SEMINOLE TRIBE OF FLORIDA
State	12 - Florida
County	051 - Hendry
FFS	66V
PCAS	<b>S535321P</b>
Project Name	Seminole Tribe 2% Transportation Planning
Project Type	PLANING
Work Type	P9 - Long Range Transportation Planning
Total (\$)	133,518
Length (mi)	
Project ID	5321P
Designation	O
Description	Transportation Planning and road inventory updates
Remark	

<b>Work Item Summary</b>						
	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
00 TRIBAL TRANSPC	24,726	27,198	27,198	27,198	27,198	133,518
	24,726	27,198	27,198	27,198	27,198	133,518

<b>Phase Summary</b>							
<b>Start</b>	<b>Stop</b>	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
2024	2028	Z	24,726	27,198	27,198	27,198	133,518

<b>Route Summary</b>
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# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>S53021 - SEMINOLE TRIBE OF FLORIDA</b>		3,228,271	1,223,976	1,223,976	1,223,976	1,223,976	8,124,175
<b># of CSTIPS</b>	5						
<b>CSTIP</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Program Class Code</b>	6K1	555,346	0	0	0	0	555,346
<b># of Projects</b>	1						

<b>Project Identification</b>			
<b>Region</b>	S - Eastern		
<b>Agency</b>	S53 - Seminole		
<b>Reservation</b>	S53021 - Big Cypress		
<b>Entity</b>	S53021 - SEMINOLE TRIBE OF FLORIDA		
<hr/>			
<b>State</b>	12 - Florida		
<b>County</b>	051 - Hendry		
<hr/>			
<b>FFS</b>	6K1	<b>Length (mi)</b>	7.9
<b>PCAS</b>	S5322105	<b>Project ID</b>	22105
<b>Project Name</b>	West Boundary Road Route 0182		
<b>Project Type</b>	NEWCON		
<b>Work Type</b>	7 - Bituminous Mat 2" Thick or More		
<b>Total (\$)</b>	555,346	<b>Designation</b>	R
<hr/>			
<b>Description</b>	Funds are used for the Design and Reconstruction of an existing paved road w ith general road improvements.		
<hr/>			
<b>Remark</b>	One Year update on use of de-obligated FY20 6K1 funds from Billie Rd for West Boundary		

<b>Work Item Summary</b>							
	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>	
05 DESIGN	555,346	0	0	0	0	555,346	
	555,346	0	0	0	0	555,346	
<hr/>							
<b>Phase Summary</b>							
<b>Start</b>	<b>Stop</b>	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
2024	2024	PE	555,346				555,346

<b>Route Summary</b>											
<b>Route #</b>	<b>Start Section</b>	<b>End Section</b>	<b>Termini From</b>						<b>Termini To</b>		<b>Length (mi)</b>
0182	10	30									7.9
<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>	
10	4	1	1	40	4	12	12 - Florida	051 - Hendry			
20	4	1	1			12	12 - Florida	051 - Hendry	S304	92	
30	4	1	1	0	1	12	12 - Florida	051 - Hendry			



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>S53021 - SEMINOLE TRIBE OF FLORIDA</b>		3,228,271	1,223,976	1,223,976	1,223,976	1,223,976	8,124,175
<b># of CSTIPS</b>	5						

<b>CSTIP</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Program Class Code</b>	6V1	1,087,980	1,196,778	1,196,778	1,196,778	1,196,778	5,875,092
<b># of Projects</b>	3						

**Project Identification**

**Region** S - Eastern  
**Agency** S53 - Seminole  
**Reservation** S53021 - Big Cypress  
**Entity** S53021 - SEMINOLE TRIBE OF FLORIDA

**State** 12 - Florida  
**County** 051 - Hendry

**FFS** 6V1      **Length (mi)** 1  
**PCAS** S5321073      **Project ID** 21073  
**Project Name** George Billie Road  
**Project Type** RECONS  
**Work Type** 6 - Bituminous Mat Less Than 2" Thick  
**Total (\$)** 300,000      **Designation** R

**Description**

**Remark**

**Work Item Summary**

	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
05 DESIGN	0	0	50,000	0	0	50,000
11 PAVEMENT	0	0	50,000	100,000	100,000	250,000
	0	0	100,000	100,000	100,000	300,000

**Phase Summary**

<b>Start</b>	<b>Stop</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
2026	2026	PE			50,000			50,000
2026	2028	CONS			50,000	100,000	100,000	250,000

**Route Summary**

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
1521	10	30								1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	30	4	20	12 - Florida	051 - Hendry		
20	3	1	1	30	3	20	12 - Florida	051 - Hendry		
30	3	1	1	38	5	20	12 - Florida	051 - Hendry		



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>S53021 - SEMINOLE TRIBE OF FLORIDA</b>		3,228,271	1,223,976	1,223,976	1,223,976	1,223,976	8,124,175
<b># of CSTIPS</b>	5						

<b>CSTIP</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Program Class Code</b>	6V1	1,087,980	1,196,778	1,196,778	1,196,778	1,196,778	5,875,092
<b># of Projects</b>	3						

<b>Project Identification</b>			
<b>Region</b>	S - Eastern		
<b>Agency</b>	S53 - Seminole		
<b>Reservation</b>	S53021 - Big Cypress		
<b>Entity</b>	S53021 - SEMINOLE TRIBE OF FLORIDA		
<hr/>			
<b>State</b>	12 - Florida		
<b>County</b>	051 - Hendry		
<hr/>			
<b>FFS</b>	6V1	<b>Length (mi)</b>	7.6
<b>PCAS</b>	S5322105	<b>Project ID</b>	22105
<b>Project Name</b>	West Boundary Road		
<b>Project Type</b>	RECONS		
<b>Work Type</b>	7 - Bituminous Mat 2" Thick or More		
<b>Total (\$)</b>	4,958,529	<b>Designation</b>	R
<hr/>			
<b>Description</b>	Funds are used for the Design and Reconstruction of an existing paved road w ith general road improvements		
<hr/>			
<b>Remark</b>	\$555,346.45 FY20 6K1 pending deob from contract #A14AV00830 for placement into West Boundary contract #A21AV00250 design		

<b>Work Item Summary</b>						
	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
05 DESIGN	278,280	0	0	0	0	278,280
11 PAVEMENT	715,441	991,202	991,202	991,202	991,202	4,680,249
	993,721	991,202	991,202	991,202	991,202	4,958,529

<b>Phase Summary</b>							
<b>Start</b>	<b>Stop</b>	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
2024	2024	278,280					278,280
2024	2028	715,441	991,202	991,202	991,202	991,202	4,680,249

<b>Route Summary</b>											
<b>Route #</b>	<b>Start Section</b>	<b>End Section</b>	<b>Termini From</b>				<b>Termini To</b>				<b>Length (mi)</b>
0182	10	30									7.6
<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>	
10	4	1	1	40	4	12	12 - Florida	051 - Hendry			
20	4	1	1			12	12 - Florida	051 - Hendry	S304	92	
30	4	1	1	0	1	12	12 - Florida	051 - Hendry			



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>S53021 - SEMINOLE TRIBE OF FLORIDA</b>		3,228,271	1,223,976	1,223,976	1,223,976	1,223,976	8,124,175
<b># of CSTIPS</b>	5						

<b>CSTIP</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Program Class Code</b>	6V1	1,087,980	1,196,778	1,196,778	1,196,778	1,196,778	5,875,092
<b># of Projects</b>	3						

**Project Identification**

**Region** S - Eastern  
**Agency** S53 - Seminole  
**Reservation** S53021 - Big Cypress  
**Entity** S53021 - SEMINOLE TRIBE OF FLORIDA

**State** 12 - Florida  
**County** 051 - Hendry

**FFS** 6V1      **Length (mi)** .5  
**PCAS** S5332104      **Project ID** 32104  
**Project Name** Route 1531 Billie Johns Street  
**Project Type** RECONS  
**Work Type** 6 - Bituminous Mat Less Than 2" Thick  
**Total (\$)** 616,563      **Designation** R

**Description**

**Remark** Design is complete

**Work Item Summary**

	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
11 PAVEMENT	50,000	71,157	105,576	105,576	105,576	437,885
14 CONSTRUCTION I	44,259	134,419	0	0	0	178,678
	94,259	205,576	105,576	105,576	105,576	616,563

**Phase Summary**

<b>Start</b>	<b>Stop</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
2024	2028	CONS	50,000	71,157	105,576	105,576	105,576	437,885
2024	2025	CE	44,259	134,419				178,678

**Route Summary**

<b>Route #</b>	<b>Start Section</b>	<b>End Section</b>	<b>Termini From</b>				<b>Termini To</b>			<b>Length (mi)</b>
1531	10	20								.5
<b>Section #</b>	<b>Class</b>	<b>CN</b>	<b>Owner</b>	<b>SCI</b>	<b>Old Surface</b>	<b>C Dist</b>	<b>State</b>	<b>County</b>	<b>Structure #</b>	<b>Struc Len (ft)</b>
10	3	1	1	30	3	25	12 - Florida	051 - Hendry		
20	3	1	1	27	3	25	12 - Florida	051 - Hendry		





# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>S53021 - SEMINOLE TRIBE OF FLORIDA</b>		3,228,271	1,223,976	1,223,976	1,223,976	1,223,976	8,124,175
<b># of CSTIPS</b>	5						

<b>CSTIP</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Program Class Code</b>	6V2	1,236,950	0	0	0	0	1,236,950
<b># of Projects</b>	2						

**Project Identification**

**Region** S - Eastern  
**Agency** S53 - Seminole  
**Reservation** S53022 - Brighton  
**Entity** S53021 - SEMINOLE TRIBE OF FLORIDA

**State** 12 - Florida  
**County** 043 - Glades

**FFS** 6V2      **Length (mi)**  
**PCAS** S532232      **Project ID** 2232

**Project Name** Systemic Roadway Departure Safety Countermeasures  
**Project Type** SAFETY  
**Work Type** SF2 - Engineering Improvements  
**Total (\$)** 396,277      **Designation** O

**Description**  
 Systemic Roadway Departure Safety Countermeasures

**Remark**  
 TTPSF award

**Work Item Summary**

	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
05 SYSTEMIC ROAD	396,277	0	0	0	0	396,277
	396,277	0	0	0	0	396,277

**Phase Summary**

<b>Start</b>	<b>Stop</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
2024	2024	PE	396,277					396,277

**Route Summary**



# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>													
<b>S53021 - SEMINOLE TRIBE OF FLORIDA</b>													
<b># of CSTIPS</b>	5	<b>FY 2024 (\$)</b>	3,228,271	<b>FY 2025 (\$)</b>	1,223,976	<b>FY 2026 (\$)</b>	1,223,976	<b>FY 2027 (\$)</b>	1,223,976	<b>FY 2028 (\$)</b>	1,223,976	<b>Total (\$)</b>	8,124,175

<b>CSTIP</b>													
<b>Program Class Code</b>	6V2	<b>FY 2024 (\$)</b>	1,236,950	<b>FY 2025 (\$)</b>	0	<b>FY 2026 (\$)</b>	0	<b>FY 2027 (\$)</b>	0	<b>FY 2028 (\$)</b>	0	<b>Total (\$)</b>	1,236,950
<b># of Projects</b>	2												

<b>Project Identification</b>			
<b>Region</b>	S - Eastern		
<b>Agency</b>	S53 - Seminole		
<b>Reservation</b>	S53022 - Brighton		
<b>Entity</b>	S53021 - SEMINOLE TRIBE OF FLORIDA		
<b>State</b>	12 - Florida		
<b>County</b>	043 - Glades		
<b>FFS</b>	6V2	<b>Length (mi)</b>	
<b>PCAS</b>	S532242	<b>Project ID</b>	2242
<b>Project Name</b>	Systemic Intersection Safety Countermeasures		
<b>Project Type</b>	SAFETY		
<b>Work Type</b>	SF2 - Engineering Improvements		
<b>Total (\$)</b>	840,673	<b>Designation</b>	O
<b>Description</b>	Systemic Intersection Safety Countermeasures		
<b>Remark</b>			

<b>Work Item Summary</b>						
	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
05 SYSTEMIC ROAD	840,673	0	0	0	0	840,673
	840,673	0	0	0	0	840,673

<b>Phase Summary</b>							
<b>Start</b>	<b>Stop</b>	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
2024	2024	PE	840,673				840,673

<b>Route Summary</b>
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# Indian Reservation Roads Program

## Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	S-**-***	Cutoff Date	07-OCT-24
FFS			



<b>CS Entity</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>S53021 - SEMINOLE TRIBE OF FLORIDA</b>		3,228,271	1,223,976	1,223,976	1,223,976	1,223,976	8,124,175
<b># of CSTIPS</b>	5						

<b>CSTIP</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Program Class Code</b>	8V1	323,269	0	0	0	0	323,269
<b># of Projects</b>	1						

<b>Project Identification</b>	
<b>Region</b>	S - Eastern
<b>Agency</b>	S53 - Seminole
<b>Reservation</b>	S53021 - Big Cypress
<b>Entity</b>	S53021 - SEMINOLE TRIBE OF FLORIDA
<b>State</b>	12 - Florida
<b>County</b>	051 - Hendry
<b>FFS</b>	8V1
<b>PCAS</b>	S5321001
<b>Project Name</b>	Seminole Tribe Transportation Planning
<b>Project Type</b>	PLANING
<b>Work Type</b>	P10 - Tribal Trans. Improvement Program
<b>Total (\$)</b>	323,269
<b>Length (mi)</b>	
<b>Project ID</b>	21001
<b>Designation</b>	O
<b>Description</b>	Seminole Tribe of Florida using 8V1 special appropriation funding for Transportation Planning
<b>Remark</b>	Funds to be used for Transportation Planning activities

<b>Work Item Summary</b>	<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
03 PROJECT PLANNI	323,269	0	0	0	0	323,269
	323,269	0	0	0	0	323,269

<b>Phase Summary</b>		<b>FY 2024 (\$)</b>	<b>FY 2025 (\$)</b>	<b>FY 2026 (\$)</b>	<b>FY 2027 (\$)</b>	<b>FY 2028 (\$)</b>	<b>Total (\$)</b>
<b>Start</b>	<b>Stop</b>						
2024	2024	PE	323,269				323,269

<b>Route Summary</b>
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