



Federal Highway Administration

Florida Division Office
3500 Financial Plaza, Suite 400
Tallahassee, Florida 32312
(850) 553-2200
www.fhwa.dot.gov/fldiv

Federal Transit Administration

Region 4 Office
230 Peachtree Street NW, Suite 1400
Atlanta, Georgia 30303
(404) 865-5600

September 29, 2023

Mr. Jared W. Perdue, P.E.,
Secretary of Transportation
Florida Department of Transportation
605 Suwannee Street
Tallahassee, FL 32399-0450

Subject: Approval of Fiscal Year (FY) 2023/24-2026/27 Statewide Transportation Improvement Program (STIP) and Statewide Planning Finding

Dear Secretary Perdue:

The following is in response to the Florida Department of Transportation's (FDOT) August 14, 2023, request for approval of Florida's FY 2023/24-2026/27 STIP, and transmittal of the FY 2023/24-2026/27 Transportation Improvement Programs (TIP) for Florida's 27 Metropolitan Planning Organizations (MPO) for our review, which includes the approval for the MPO TIPs and the certification of the state planning process. Our various metropolitan and statewide planning process findings and actions are summarized below:

- 1. Metropolitan Transportation Planning Processes and TIPs:** Based upon our review of the annual "self-certification" statements jointly developed between each of the MPOs, the Department, and our joint certification reviews of Transportation Management Areas (TMA) during 2022, we hereby determine that the FY 2023/24-2026/27 TIPs developed and adopted by Florida's 27 MPOs are based on a continuing, cooperative, and comprehensive planning process. We also hereby conclude that the content and elements of each of the TIPs generally satisfy the requirements of 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR Part 450 (Subpart C), and 49 CFR Part 613 (Subpart C).
- 2. Statewide Transportation Planning Process and the STIP:** 23 U.S.C. 135(f)(4) and 23 CFR 450.218 require that the Federal Highway Administration/Federal Transit Administration (FHWA/FTA) approval of the STIP include a finding that the process from which the STIP was developed is consistent with the provisions of 23 U.S.C. 134 and 135 and 49 U.S.C. 5303 – 5305. This "annual assessment" of various aspects of the statewide transportation planning process has been a key source of information in supporting this FHWA/FTA statewide planning finding.

On June 28-29, 2023, a meeting was conducted with various members of your staff to discuss Florida's statewide transportation planning process. Enclosed for your reference and information is a copy of the summary report that concludes that the statewide transportation planning process largely satisfies the above requirements. We recognized 4 noteworthy practices and offered 5 recommendations for FDOT's consideration to improve the program.

In summary, our review of the STIP, TIPs, and supporting documentation concludes that the FY 2023/24-2026/27 STIP substantially meets the process and content requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 - 5305, 23 CFR Part 450 (Subparts B and C), and 49 CFR Part 613 (Subparts B and C), including the provisions on public involvement and fiscal constraint. Therefore, on behalf of both agencies (FHWA/FTA), Florida's FY 2023/24-2026/27 STIP is hereby approved.

We look forward to continuing our coordination with FDOT, the MPOs, the local/ regional transit service providers, and Florida's other transportation stakeholders in further implementing the various transportation planning and environmental provisions in federal law.

If you have any questions, please do not hesitate to contact Ms. Karen Brunelle at karen.brunelle@dot.gov or (850) 553-2218 or Ms. Courtney Roberts at courtney.roberts@dot.gov or (404) 865-5478.

Sincerely,

Jamie Christian

Jamie Christian, P.E.
Division Administrator
Federal Highway Administration

Yvette G. Taylor

Yvette G. Taylor, PhD
Regional Administrator
Federal Transit Administration

Enclosure: Annual Statewide Assessment Report (sent electronically only)

cc:

Ms. Leda Kelly, FDOT
Ms. Lisa Saliba, FDOT
Ms. Kim Holland, FDOT
Ms. Huiwei Shen, FDOT
Ms. Jennifer Fortunas, FDOT
Mr. Sean McAuliffe, FDOT
Mr. Mike Neidhart, FDOT
Mr. Mark Reichert, MPOAC
Mr. L.K. Nandam, FDOT (District 1)
Mr. Greg Evans, FDOT (District 2)
Mr. Phillip Gainer, FDOT (District 3)
Mr. Steven Braun, FDOT (District 4)
Mr. John E. Tyler, FDOT (District 5)
Ms. Stacy Miller, FDOT (District 6)
Mr. David Gwynn, FDOT (District 7)
Ms. Nicola Liquori, Florida's Turnpike Enterprise

Ms. Karen Brunelle, Florida Division, (FHWA)

Ms. Cathy Kendall, Florida Division, (FHWA)

Ms. Curlene Thomas Florida Division (FHWA)

Mr. Robert Sachnin, Region Four, FTA

Ms. Courtney Roberts, Region Four, FTA



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

August 14, 2023

Mr. Jamie Christian
Division Administrator
Federal Highway Administration
3500 Financial Plaza, Suite 400
Tallahassee, Florida 32312

Re: Approval of FY 2023-24 through FY 2026-27 Transportation Improvement Programs

Dear Mr. Christian:

The Department has completed the review of the Transportation Improvement Programs for Florida's 27 Metropolitan Planning Organizations and has concluded that all are consistent with federal and state law. Although federal law requires a four-year Transportation Improvement Program, Metropolitan Planning Organizations in Florida, per 339.175(8)(c)(1), Florida Statute, are required to develop and approve a five-year Transportation Improvement Program.

Through the authority delegated by the Governor, I hereby approve the Transportation Improvement Programs for the Metropolitan Planning Organizations in Florida. These Transportation Improvement Programs will be effective upon the joint approval of the 2023 State Transportation Improvement Program by the Federal Highway Administration and Federal Transit Administration. Per Title 23 450.218(b), Code of Federal Regulations, all locally funded projects contained in the Transportation Improvement Programs are incorporated by reference into the State Transportation Improvement Program.

The required Florida Department of Transportation District Secretary certifications are included as attachments, as well as the additional required certification documents. If the Department can be of further assistance in providing additional information, please contact Mr. Mike Neidhart, Statewide Metropolitan Planning Administrator, Office of Policy Planning at 850-414-4905.

Sincerely,

DocuSigned by:
A blue ink signature of Jared W. Perdue, consisting of a stylized first name and a last name that appears to be "Perdue".

Jared W. Perdue, P.E., Secretary
Florida Department of Transportation

Mr. Jamie Christian

August 14, 2023

Page 2 of 2

Attachments

Certification of Projects for Federal Fiscal Year 2024 (District Memos)

Certification for Grants, Loans and Cooperative Agreements

Certification Regarding Debarment, Suspension, and Other Responsibility Matters-
Primary Covered Transactions

cc: Karen Brunelle, Florida Division, FHWA
Cathy Kendall, Florida Division, FHWA
Curlene Thomas, Florida Division, FHWA
Robert Sachnin, Region Four, FTA
John Crocker, Region Four, FTA
Courtney Roberts, Region Four, FTA
Leda Kelly, Chief of Staff, FDOT
L.K. Nandam, P.E., Interim Assistant Secretary for Strategic Development, FDOT
Lisa Saliba, Assistant Secretary for Finance and Administration, FDOT
Huiwei Shen, Chief Planner, FDOT
Jennifer Fortunas, Director, Office of Policy Planning, FDOT
Sean McAuliffe, Manager, Federal Aid Management Office, FDOT
Kendra Sheffield, Manager, Work Program Development & Operations, FDOT
Mike Neidhart, Metropolitan Planning Administrator, Office of Policy Planning, FDOT
Mark Reichert, Executive Director, MPOAC



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

MEMORANDUM

DATE: August 18, 2023
TO: Jared W. Perdue, P.E., Secretary
FROM: John Kubler, Interim District One Secretary
SUBJECT: Certification of Projects for Federal Fiscal Year 2024

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.336 and 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.
2. Projects undertaken in areas of 50,000 to 200,000 population have been selected by the State in cooperation and/or consultation with the MPOs and are in conformance with the TIP for each area.
3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

DocuSigned by:

A handwritten signature in black ink that reads "John Kubler". The signature is written over a horizontal line that extends to the right.

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John Kubler P.E., Interim District One Secretary



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

MEMORANDUM

DATE: August 18, 2023
TO: Jared W. Perdue, P.E., Secretary
FROM: Greg Evans, P.E., District Two Secretary
SUBJECT: Certification of Projects for Federal Fiscal Year 2024

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.336 and 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23, USC are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.
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3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

DocuSigned by:

A handwritten signature in black ink, appearing to read "Greg Evans", is written over a horizontal line. The signature is enclosed in a rounded rectangular box with a thin border.

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Greg Evans, P.E., District Two Secretary



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY


MEMORANDUM

DATE: August 18, 2023
TO: Jared W. Perdue, P.E., Secretary
FROM: Phillip Gainer, P.E., District Three Secretary
SUBJECT: Certification of Projects for Federal Fiscal Year 2024

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.336 and 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.
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3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

DocuSigned by:

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Phillip Gainer, P.E., District Three Secretary



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

MEMORANDUM

DATE: August 18, 2023
TO: Jared W. Perdue, P.E., Secretary
FROM: Steven C. Braun, P.E., District Four Secretary
SUBJECT: Certification of Projects for Federal Fiscal Year 2024

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.336 and 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.
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3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

DocuSigned by:

A handwritten signature in black ink that reads "Steven Braun". The signature is written over a horizontal line that extends to the right. The signature is enclosed in a blue, rounded rectangular box.

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Steven C. Braun, P.E., District Four Secretary



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

MEMORANDUM

DATE: August 18, 2023
TO: Jared W. Perdue, P.E., Secretary
FROM: John E. Tyler, P.E., District Five Secretary
SUBJECT: Certification of Projects for Federal Fiscal Year 2024

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.336 and 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.
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3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

DocuSigned by:

A handwritten signature in black ink that reads "John Tyler". The signature is written over a horizontal line.

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John E. Tyler, P.E., District Five Secretary



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

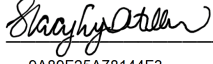
MEMORANDUM

DATE: August 18, 2023
TO: Jared W. Perdue, P.E., Secretary
FROM: Stacy Miller, P.E., District Six Secretary
SUBJECT: Certification of Projects for Federal Fiscal Year 2024

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.336 and 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.
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3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

DocuSigned by:

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Stacy Miller, P.E., District Six Secretary



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

MEMORANDUM

DATE: August 18, 2023
TO: Jared W. Perdue, P.E., Secretary
FROM: David Gwynn, P.E., District Seven Secretary
SUBJECT: Certification of Projects for Federal Fiscal Year 2024

In accordance with Title 23 United States Code (USC) Section 134 and 23 Code of Federal Regulations (CFR) Section 450.336 and 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.
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3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

DocuSigned by:

A handwritten signature in blue ink that reads "David Gwynn". The signature is written over a horizontal line.

282623A862FE4AC...

David Gwynn, P.E., District Seven Secretary



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

MEMORANDUM

DATE: August 18, 2023

TO: Jared W. Perdue, P.E., Secretary

FROM: Nicola Liquori, Enterprise Director and Chief Executive Officer, Florida's Turnpike Enterprise

SUBJECT: Certification of Projects for Federal Fiscal Year 2024

In accordance with Title 23 United States Code (USC) Section 134 and Title 23 Code of Federal Regulations (CFR) Section 450.336 and 450.326, I certify that the projects in this District's Five-Year Work Program have been developed consistent with the Department's goals and policies as defined in the statewide transportation plan (i.e. the Florida Transportation Plan).

I further certify that:

1. All projects carried out within the boundaries of each transportation management area with Federal participation, pursuant to Title 23 USC, are selected by the State in cooperation with the Metropolitan Planning Organizations (MPOs). MPOs in transportation management areas, in consultation with the State, select projects for implementation from the approved Transportation Improvement Program (TIP), with the exception of National Highway System projects.
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3. Projects undertaken in areas of less than 50,000 population have been selected by the State in cooperation with the affected local officials.

DocuSigned by:

Nicola Liquori

C63BC968BBD7410...

Nicola Liquori, Enterprise Director and Chief Executive Officer, Florida's Turnpike Enterprise

FLORIDA DEPARTMENT OF TRANSPORTATION
CERTIFICATION FOR GRANTS, LOANS, AND COOPERATIVE AGREEMENTS
FROM OCTOBER 1, 2023 TO SEPTEMBER 30, 2024

The undersigned certifies, to the best of his knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, or a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreements) which exceeds \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

CERTIFIED BY:

DocuSigned by:



862D6B01E4FE447
Jared W. Perdue, P.E., Secretary

08/17/2023 | 1:31 PM EDT

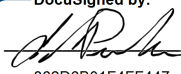
Date

Florida Department of Transportation

**CERTIFICATION REGARDING DEBARMENT, SUSPENSION, AND OTHER
RESPONSIBILITY MATTERS – PRIMARY COVERED TRANSACTIONS**

1. The Florida Department of Transportation certifies to the best of its knowledge and belief, that it and its principals:
 - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
 - (b) Has not within a three-year period preceding this proposal been convicted of or has had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or Local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or Local) with commission of any of the offenses enumerated in paragraph (1b) of this certification;
 - (d) Has not within a three year period preceding this application/proposal had one or more public transactions (Federal, State, or Local) terminated for cause or default.
2. Where the Florida Department of Transportation is unable to certify to any of the statements in this certification, an explanation is attached.
3. By submitting this certification, the Florida Department of Transportation agrees that it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from a covered transaction, unless authorized by the Federal Highway Administration.
4. By submitting this certification, the Florida Department of Transportation agrees that it will include the clause titled “Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion – Lower Tier Covered Transaction” in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

CERTIFIED BY:

DocuSigned by:

862D6801F45F447
Jared W. Perdue, P.E., Secretary
Florida Department of Transportation

08/17/2023 | 1:31 PM EDT

Date

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:413042 4 PROJECT DESCRIPTION:I-75 FROM S OF N JONES LOOP TO N OF US 17 *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 4.232MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,905,697	0	0	0	0	0	5,905,697
DIH	127,054	0	0	0	0	0	127,054
DS	54,583	0	0	0	0	0	54,583
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	393,681	0	0	0	0	0	393,681
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	156,181	0	0	0	0	0	156,181
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,070,000	0	0	0	0	0	1,070,000
TOTAL <N/A>	7,707,196	0	0	0	0	0	7,707,196

FEDERAL PROJECT NUMBER: D117 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	33,431	108,590	0	0	0	0	142,021
DI	449,397	0	0	0	0	0	449,397
NHPP	29,974,358	0	0	0	0	0	29,974,358
TOTAL D117 027 B	30,457,186	108,590	0	0	0	0	30,565,776
TOTAL 413042 4	38,164,382	108,590	0	0	0	0	38,272,972

ITEM NUMBER:413042 7 PROJECT DESCRIPTION:I-75 (SR 93) AT N JONES LOOP ROAD INTERCHANGE *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .600MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	673	0	0	0	0	0	673

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT

=====

HIGHWAYS								
=====								
DIH	112	4,888	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,151,360	0	0	0	0	0	1,151,360
DIH	0	1,028	0	0	0	0	0	1,028
TOTAL <N/A>	785	1,157,276	0	0	0	0	0	1,158,061
TOTAL 413042 7	785	1,157,276	0	0	0	0	0	1,158,061
TOTAL Project:	38,165,167	1,265,866	0	0	0	0	0	39,431,033

 ITEM NUMBER:412665 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY TSMCA *NON-SIS*
 DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 8.201MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,944,056	321,616	335,651	350,613	264,783	0	3,216,719
DITS	692,971	339,773	0	300,000	366,688	0	1,699,432
TOTAL <N/A>	2,637,027	661,389	335,651	650,613	631,471	0	4,916,151
TOTAL 412665 1	2,637,027	661,389	335,651	650,613	631,471	0	4,916,151
TOTAL Project:	2,637,027	661,389	335,651	650,613	631,471	0	4,916,151

 ITEM NUMBER:413625 1 PROJECT DESCRIPTION:CITY OF PUNTA GORDA TSMCA *NON-SIS*
 DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 8.201MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	742,788	97,381	101,035	104,919	109,066	113,455	1,268,644
DITS	86,368	0	0	0	0	0	86,368
TOTAL <N/A>	829,156	97,381	101,035	104,919	109,066	113,455	1,355,012
TOTAL 413625 1	829,156	97,381	101,035	104,919	109,066	113,455	1,355,012
TOTAL Project:	829,156	97,381	101,035	104,919	109,066	113,455	1,355,012

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ITEM NUMBER:429810 1 PROJECT DESCRIPTION:CR 765 (BURNT STORE) FROM LEE C/L TO ZEMEL ROAD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 2.016MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LFP	14,570,214	0	0	0	0	0	14,570,214
TRIP	6,118,122	0	0	0	0	0	6,118,122
TOTAL <N/A>	20,688,336	0	0	0	0	0	20,688,336
TOTAL 429810 1	20,688,336	0	0	0	0	0	20,688,336
TOTAL Project:	20,688,336	0	0	0	0	0	20,688,336

ITEM NUMBER:430938 1 PROJECT DESCRIPTION:SR 776 (MCCALL RD) AT CR 771 *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .244MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	78,537	0	0	0	0	0	78,537
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	500,000	0	0	0	0	0	500,000
LF	208,460	0	0	0	0	0	208,460
TOTAL <N/A>	786,997	0	0	0	0	0	786,997
TOTAL 430938 1	786,997	0	0	0	0	0	786,997
TOTAL Project:	786,997	0	0	0	0	0	786,997

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ITEM NUMBER:431219 1 PROJECT DESCRIPTION:US 41 (SR 45) AT HANCOCK AVENUE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .272MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	91,066	0	0	0	0	0	91,066
DS	86,849	0	0	0	0	0	86,849
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	61,159	0	0	0	0	0	61,159
TOTAL <N/A>	239,074	0	0	0	0	0	239,074

FEDERAL PROJECT NUMBER: D118 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	43,632	6,789	0	0	0	0	50,421
DS	6,707	0	0	0	0	0	6,707
SL	774,120	0	0	0	0	0	774,120
TOTAL D118 074 B	824,459	6,789	0	0	0	0	831,248
TOTAL 431219 1	1,063,533	6,789	0	0	0	0	1,070,322
TOTAL Project:	1,063,533	6,789	0	0	0	0	1,070,322

ITEM NUMBER:434965 1 PROJECT DESCRIPTION:HARBORVIEW ROAD FROM MELBOURNE ST TO I-75 *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .135MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D117 053 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	272	4,400	0	0	0	0	4,672
CM	812,460	2	0	0	0	0	812,462
TOTAL D117 053 B	812,732	4,402	0	0	0	0	817,134
TOTAL 434965 1	812,732	4,402	0	0	0	0	817,134

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ITEM NUMBER:434965 2 PROJECT DESCRIPTION:HARBORVIEW ROAD FROM MELBOURNE ST TO I-75 *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 2.445MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	617,713	0	0	0	0	0	617,713
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	617,713	10,000	0	0	0	0	627,713
FEDERAL PROJECT NUMBER: D119 073 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	205,935	0	0	0	0	0	205,935
CM	73,036	0	0	0	0	0	73,036
GFSL	2,385,986	0	0	0	0	0	2,385,986
SA	86,246	0	0	0	0	0	86,246
SL	1,877,154	11,111	0	0	0	0	1,888,265
TOTAL D119 073 B	4,628,357	11,111	0	0	0	0	4,639,468
TOTAL 434965 2	5,246,070	21,111	0	0	0	0	5,267,181

ITEM NUMBER:434965 3 PROJECT DESCRIPTION:HARBORVIEW ROAD FROM MELBOURNE ST TO DATE ST *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.091MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	10,800,000	0	0	10,800,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	390,602	0	0	390,602
CM	0	0	0	577,424	0	0	577,424
LF	0	0	0	9,959,934	0	0	9,959,934
SA	0	0	0	5,090,717	0	0	5,090,717

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	SL							
	0	0	0	4,015,226	0	0	4,015,226	
	SM	0	0	3,182,704	0	0	3,182,704	
TOTAL <N/A>	0	0	0	34,016,607	0	0	34,016,607	
TOTAL 434965 3	0	0	0	34,016,607	0	0	34,016,607	

ITEM NUMBER:434965 5 PROJECT DESCRIPTION:HARBORVIEW ROAD FROM MELBOURNE ST TO I-75 *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 3.246MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D123 042 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
ACSA	0	333,733	0	0	0	0	333,733
CM	0	1,661,904	0	0	0	0	1,661,904
SA	0	5,688,363	0	0	0	0	5,688,363
SM	0	1,544,000	0	0	0	0	1,544,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	3,750,000	0	0	0	0	3,750,000
TOTAL D123 042 B	0	12,978,000	0	0	0	0	12,978,000
TOTAL 434965 5	0	12,978,000	0	0	0	0	12,978,000
TOTAL Project:	6,058,802	13,003,513	0	34,016,607	0	0	53,078,922

ITEM NUMBER:435105 1 PROJECT DESCRIPTION:TAYLOR RD FROM JONES LOOP RD TO AIRPORT RD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 2.046MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D118 120 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	677,570	12,434	0	0	0	0	690,004
TALT	33,916	0	0	0	0	0	33,916
TOTAL D118 120 B	711,486	12,434	0	0	0	0	723,920
TOTAL 435105 1	711,486	12,434	0	0	0	0	723,920

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ITEM NUMBER:435105 2 PROJECT DESCRIPTION:CR 765A (TAYLOR RD) FROM N JONES LOOP TO AIRPORT RD PHASE I *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 2.046MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
CARM				0	191,866	0	0	0	191,866
TALM				0	458,134	0	0	0	458,134
TOTAL <N/A>				0	650,000	0	0	0	650,000

FEDERAL PROJECT NUMBER: D123 045 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
TALT				0	2,000	0	0	0	2,000
TOTAL D123 045 B				0	2,000	0	0	0	2,000
TOTAL 435105 2				0	652,000	0	0	0	652,000
TOTAL Project:				711,486	664,434	0	0	0	1,375,920

ITEM NUMBER:435388 1 PROJECT DESCRIPTION:BURNT STORE RD FROM TERN BAY RD TO NOTRE DAME RD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .001MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	CHARLOTTE COUNTY BOCC	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LFP				0	1,472,264	0	0	0	1,472,264
TRIP				0	1,472,264	0	0	0	1,472,264
TOTAL <N/A>				0	2,944,528	0	0	0	2,944,528
TOTAL 435388 1				0	2,944,528	0	0	0	2,944,528
TOTAL Project:				2,944,528	0	0	0	0	2,944,528

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ITEM NUMBER:436563 1 PROJECT DESCRIPTION:NORTH JONES LOOP RD FROM BURNT STORE ROAD TO PIPER ROAD *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.805MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: D120 061 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	783,327	2,872	0	0	0	0	786,199
SN	429,558	0	0	0	0	0	429,558
TOTAL D120 061 B	1,212,885	2,872	0	0	0	0	1,215,757
TOTAL 436563 1	1,212,885	2,872	0	0	0	0	1,215,757
TOTAL Project:	1,212,885	2,872	0	0	0	0	1,215,757

ITEM NUMBER:436597 1 PROJECT DESCRIPTION:SR 776 FROM NORTH OF PLACIDA RD/PINE ST/CR 775 TO SPINNAKER BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 3.178MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	218,565	0	0	0	0	0	218,565
DS	72,726	0	0	0	0	0	72,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,014	0	0	0	0	0	5,014
DS	16,278	0	0	0	0	0	16,278
TOTAL <N/A>	312,583	0	0	0	0	0	312,583

FEDERAL PROJECT NUMBER: D119 012 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,086,106	561	0	0	0	0	1,086,667
DDR	47,925	0	0	0	0	0	47,925
NHRE	619,570	0	0	0	0	0	619,570
SA	1,775,806	0	0	0	0	0	1,775,806

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	SL							
TOTAL D119 012 B	2,877,352	0	0	0	0	0	0	2,877,352
TOTAL 436597 1	6,406,759	561	0	0	0	0	0	6,407,320
TOTAL Project:	6,719,342	561	0	0	0	0	0	6,719,903

ITEM NUMBER:436602 1 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .001MI TYPE OF WORK:REST AREA (DUAL)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	80,526	0	0	0	0	0	80,526
DRA	749,684	0	0	0	0	0	749,684
DS	635	0	0	0	0	0	635
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,320	19,027	0	0	0	0	51,347
DRA	2,973,002	0	0	0	0	0	2,973,002
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	717	0	0	0	0	0	717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,593	0	0	0	0	0	2,593
TOTAL <N/A>	3,839,477	19,027	0	0	0	0	3,858,504
TOTAL 436602 1	3,839,477	19,027	0	0	0	0	3,858,504

ITEM NUMBER:436602 2 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.341MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 436602 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	3,839,477	20,027	0	0	0	0	3,859,504

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ITEM NUMBER:437001 2 PROJECT DESCRIPTION:PUNTA GORDA WEIGH IN MOTION (WIM) SCREENING *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.198MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DWS	0	4,548,996	0	0	0	0	4,548,996
TOTAL <N/A>	0	4,548,996	0	0	0	0	4,548,996
TOTAL 437001 2	0	4,548,996	0	0	0	0	4,548,996
TOTAL Project:	0	4,548,996	0	0	0	0	4,548,996

ITEM NUMBER:437105 1 PROJECT DESCRIPTION:CHARLOTTE TMC OPS FUND COUNTY WIDE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .001MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY

DDR	0	90,000	90,000	90,000	0	0	270,000
TOTAL <N/A>	0	90,000	90,000	90,000	0	0	270,000
TOTAL 437105 1	0	90,000	90,000	90,000	0	0	270,000
TOTAL Project:	0	90,000	90,000	90,000	0	0	270,000

ITEM NUMBER:438262 1 PROJECT DESCRIPTION:SR 45 (US 41) TAMiami TRAIL FROM CONWAY BLVD TO MIDWAY BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 2.136MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,144	0	0	0	0	0	1,144
DIH	9,099	5,901	0	0	0	0	15,000

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DS	16	0	0	0	0	0	0	16
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARL	0	0	0	0	0	390,602	0	390,602
DIH	0	0	0	0	0	1,123	0	1,123
SL	0	0	0	0	0	1,125,523	0	1,125,523
TALL	0	0	0	0	0	260,573	0	260,573
TALT	0	0	0	0	0	3,760,192	0	3,760,192
TOTAL <N/A>	10,259	5,901	0	0	0	5,538,013	0	5,554,173

FEDERAL PROJECT NUMBER: D123 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARL	728,929	0	0	0	0	0	0	728,929
TALL	69,405	0	0	0	0	0	0	69,405
TALT	486,892	0	0	0	0	0	0	486,892
TOTAL D123 064 B	1,285,226	0	0	0	0	0	0	1,285,226
TOTAL 438262 1	1,295,485	5,901	0	0	0	5,538,013	0	6,839,399

ITEM NUMBER:440442 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM MIDWAY BLVD TO PAULSON DR TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 2.652MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	673	0	0	0	0	0	0	673
DS	6,546	0	0	0	0	0	0	6,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,661	0	0	0	0	0	0	17,661
DS	1,721	0	0	0	0	0	0	1,721
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	75,000	0	0	0	0	0	75,000
TOTAL <N/A>	26,601	75,000	0	0	0	0	0	101,601

FEDERAL PROJECT NUMBER: D119 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	819,591	2,927	0	0	0	0	0	822,518
SA	132,427	0	0	0	0	0	0	132,427
TALL	168,502	4	0	0	0	0	0	168,506

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	TALT							
TOTAL D119 058 B	273,916	0	0	0	0	0	0	273,916
TOTAL 440442 1	1,394,436	2,931	0	0	0	0	0	1,397,367
TOTAL Project:	1,421,037	77,931	0	0	0	0	0	1,498,968
	2,716,522	83,832	0	0	5,538,013	0	0	8,338,367

ITEM NUMBER:438996 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 769 (KINGS HWY) *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .640MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,517	8,483	0	0	0	0	10,000
DS	204,097	0	0	0	0	0	204,097
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,085,472	0	0	0	0	0	1,085,472
DIH	48	51,302	0	0	0	0	51,350
TOTAL <N/A>	1,291,134	59,785	0	0	0	0	1,350,919
TOTAL 438996 1	1,291,134	59,785	0	0	0	0	1,350,919
TOTAL Project:	1,291,134	59,785	0	0	0	0	1,350,919

ITEM NUMBER:439005 1 PROJECT DESCRIPTION:I-75 (SR 93) AT US 17 *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .386MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,857	3,141	0	0	0	0	26,998
DS	191,854	0	0	0	0	0	191,854
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,367	0	0	0	0	0	1,367
DS	1,037,901	0	0	0	0	0	1,037,901
TOTAL <N/A>	1,254,979	3,141	0	0	0	0	1,258,120
TOTAL 439005 1	1,254,979	3,141	0	0	0	0	1,258,120
TOTAL Project:	1,254,979	3,141	0	0	0	0	1,258,120

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ITEM NUMBER:440670 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM CARMALITA STREET TO MARION AVENUE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .490MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	37,167	0	0	0	0	0	37,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,000	0	0	0	0	0	55,000
DS	8,620	0	0	0	0	0	8,620
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,722	0	0	0	0	0	6,722
TOTAL <N/A>	107,509	0	0	0	0	0	107,509
FEDERAL PROJECT NUMBER: D118 076 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	217,103	0	0	0	0	0	217,103
SA	25,369	0	0	0	0	0	25,369
TOTAL D118 076 B	242,472	0	0	0	0	0	242,472
FEDERAL PROJECT NUMBER: D119 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	42	415	0	0	0	0	457
DDR	38,458	0	0	0	0	0	38,458
HSP	1,184,817	205	0	0	0	0	1,185,022
LF	40,378	0	0	0	0	0	40,378
SL	126,127	1,504	0	0	0	0	127,631
TOTAL D119 030 B	1,389,822	2,124	0	0	0	0	1,391,946
TOTAL 440670 1	1,739,803	2,124	0	0	0	0	1,741,927
TOTAL Project:	1,739,803	2,124	0	0	0	0	1,741,927

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ITEM NUMBER:441122 1 PROJECT DESCRIPTION:I-75 (SR 93) @ CR 776 (HARBORVIEW RD) *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .550MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	539	0	0	0	0	0	539
DS	23,756	0	0	0	0	0	23,756
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	837,324	0	0	0	0	0	837,324
DIH	6,406	3,685	0	0	0	0	10,091
DS	139,536	0	0	0	0	0	139,536
TOTAL <N/A>	1,007,561	3,685	0	0	0	0	1,011,246
TOTAL 441122 1	1,007,561	3,685	0	0	0	0	1,011,246
TOTAL Project:	1,007,561	3,685	0	0	0	0	1,011,246

ITEM NUMBER:441517 1 PROJECT DESCRIPTION:SR 776 FROM PINEDALE DRIVE TO MYAKKA RIVER *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.923MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	777	0	0	0	0	0	777
DIH	48,969	4,702	0	0	0	0	53,671
DS	776,791	0	0	0	0	0	776,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,311	0	0	0	0	0	27,311
DS	14,491	0	0	0	0	0	14,491
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,004	0	0	0	0	0	11,004
TOTAL <N/A>	879,343	4,702	0	0	0	0	884,045

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FEDERAL PROJECT NUMBER: D121 098 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	463,199	0	0	0	0	0	0	463,199
ACSL	504,443	92,345	0	0	0	0	0	596,788
DDR	789,107	32,437	0	0	0	0	0	821,544
SL	2,634,561	0	0	0	0	0	0	2,634,561
TOTAL D121 098 B	4,391,310	124,782	0	0	0	0	0	4,516,092
TOTAL 441517 1	5,270,653	129,484	0	0	0	0	0	5,400,137
TOTAL Project:	5,270,653	129,484	0	0	0	0	0	5,400,137

ITEM NUMBER:441524 1 PROJECT DESCRIPTION:TAMIAMI TRAIL (SR 45/US 41) FROM WILLIAM ST TO PEACE RIVER BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .910MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,712,076	0	0	0	0	0	0	1,712,076
DIH	40,374	11,340	0	0	0	0	0	51,714
DS	110,098	0	0	0	0	0	0	110,098
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	58,280	87,733	0	0	0	0	0	146,013
DIH	8,742	1,386	0	0	0	0	0	10,128
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,265	5,200,907	0	0	0	0	0	5,219,172
DIH	0	1,028	0	0	0	0	0	1,028
DS	1,859	872,765	0	0	0	0	0	874,624
LF	0	650,962	0	0	0	0	0	650,962
SA	0	596,666	0	0	0	0	0	596,666
SM	0	102,800	0	0	0	0	0	102,800
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	1,949,694	7,575,587	0	0	0	0	0	9,525,281

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FEDERAL PROJECT NUMBER: D123 058 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 TALT 20,000 0 0 0 0 20,000
 TOTAL D123 058 B 20,000 0 0 0 0 20,000
 TOTAL 441524 1 1,969,694 7,575,587 0 0 0 9,545,281

 ITEM NUMBER:441524 2 PROJECT DESCRIPTION:TAMIAMI TRAIL (SR 45) FROM WILLIAM ST TO PEACE RIVER BRIDGE *NON-SIS*
 DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .910MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 2,530 2,470 0 0 0 5,000
 TOTAL <N/A> 2,530 2,470 0 0 0 5,000
 TOTAL 441524 2 2,530 2,470 0 0 5,000
 TOTAL Project: 1,972,224 7,578,057 0 0 0 9,550,281

 ITEM NUMBER:441552 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM SR 45 (US 41) TO BERMONT ROAD (CR 74) *SIS*
 DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 5.213MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 1,347,191 23,540 0 0 0 1,370,731
 DIH 8,780 1,343 0 0 0 10,123
 DS 49,790 0 0 0 0 49,790

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 15,000 0 0 0 0 15,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACPR 0 145,692 0 0 0 145,692
 DDR 29,225 4,012,374 0 0 0 4,041,599
 DIH 0 5,140 0 0 0 5,140

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	DS	124	9,974,003	0	0	0	0	9,974,127
TOTAL <N/A>	1,450,110	14,162,092	0	0	0	0	0	15,612,202
TOTAL 441552 1	1,450,110	14,162,092	0	0	0	0	0	15,612,202
TOTAL Project:	1,450,110	14,162,092	0	0	0	0	0	15,612,202

ITEM NUMBER:441563 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM WASHINGTON LOOP ROAD TO DESOTO COUNTY LINE *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 2.678MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	134,185	0	0	0	0	0	134,185
DS	40,781	0	0	0	0	0	40,781
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,081,940	0	0	0	0	0	1,081,940
DIH	21,934	1,999	0	0	0	0	23,933
DS	2,898,565	0	0	0	0	0	2,898,565
TOTAL <N/A>	4,177,405	1,999	0	0	0	0	4,179,404
TOTAL 441563 1	4,177,405	1,999	0	0	0	0	4,179,404
TOTAL Project:	4,177,405	1,999	0	0	0	0	4,179,404

ITEM NUMBER:441929 1 PROJECT DESCRIPTION:I-75 (SR 93) AT TUCKER'S GRADE INTERCHANGE *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.224MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	174,931	0	0	0	0	0	174,931
DIH	54,910	3,032	0	0	0	0	57,942
DS	5,241	0	0	0	0	0	5,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	808,907	0	0	0	0	0	808,907
DIH	1,602	3,528	0	0	0	0	5,130

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DS	214	0	0	0	0	0	214	
TOTAL <N/A>	1,045,805	6,560	0	0	0	0	1,052,365	
TOTAL 441929 1	1,045,805	6,560	0	0	0	0	1,052,365	
TOTAL Project:	1,045,805	6,560	0	0	0	0	1,052,365	

ITEM NUMBER:441950 1 PROJECT DESCRIPTION:SR 31 FROM CR 74 TO CR 74 *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .641MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	8,578	0	0	0	0	0	8,578
DIH	24,324	416	0	0	0	0	24,740
DS	1,908	0	0	0	0	0	1,908

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	25,090	26,800	0	0	0	0	51,890
DIH	37,141	7,893	0	0	0	0	45,034

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	500,000	0	0	0	0	500,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	471	0	0	0	0	0	471
DI	0	10,205,660	50,000	0	0	0	10,255,660
DIH	0	0	1,058	0	0	0	1,058
DS	6,069	0	0	0	0	0	6,069

TOTAL <N/A>	103,581	10,740,769	51,058	0	0	0	10,895,408
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FEDERAL PROJECT NUMBER: D120 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSN	218,016	0	0	0	0	0	218,016
SA	18,263	0	0	0	0	0	18,263
SN	981,984	0	0	0	0	0	981,984
TOTAL D120 021 B	1,218,263	0	0	0	0	0	1,218,263

FEDERAL PROJECT NUMBER: D123 002 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	433,913	413,807	0	0	0	0	847,720
DDR	40,820	0	0	0	0	0	40,820
TOTAL D123 002 B	474,733	413,807	0	0	0	0	888,540

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FEDERAL PROJECT NUMBER: D123 037 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	64,766	0	0	0	0	64,766
TALN	0	93,012	0	0	0	0	93,012
TOTAL D123 037 B	0	157,778	0	0	0	0	157,778
TOTAL 441950 1	1,796,577	11,312,354	51,058	0	0	0	13,159,989
TOTAL Project:	1,796,577	11,312,354	51,058	0	0	0	13,159,989

ITEM NUMBER:442098 1 PROJECT DESCRIPTION:I-75 (SR 93) ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 22.008MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	300,000	0	0	300,000
DIH	111	4,889	0	0	0	0	5,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,135	0	0	0	0	5,135
TOTAL <N/A>	111	10,024	0	300,000	0	0	310,135
TOTAL 442098 1	111	10,024	0	300,000	0	0	310,135
TOTAL Project:	111	10,024	0	300,000	0	0	310,135

ITEM NUMBER:442322 2 PROJECT DESCRIPTION:HURRICANE IAN ON STATE (01) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,000	0	0	0	0	0	10,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	140,500	11,000	0	0	0	0	151,500
TOTAL <N/A>	150,500	11,000	0	0	0	0	161,500

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FEDERAL PROJECT NUMBER: E221 049 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	102,123	0	0	0	0	0	0	102,123
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	851,021	0	0	0	0	0	0	851,021
TOTAL E221 049 E	953,144	0	0	0	0	0	0	953,144
TOTAL 442322 2	1,103,644	11,000	0	0	0	0	0	1,114,644
TOTAL Project:	1,103,644	11,000	0	0	0	0	0	1,114,644

ITEM NUMBER:442322 5 PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (01) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,000	0	0	0	0	0	10,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	22,250	10,000	0	0	0	0	32,250
TOTAL <N/A>	32,250	10,000	0	0	0	0	42,250

FEDERAL PROJECT NUMBER: E221 047 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	64,026	0	0	0	0	0	64,026
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	533,550	0	0	0	0	0	533,550
TOTAL E221 047 E	597,576	0	0	0	0	0	597,576
TOTAL 442322 5	629,826	10,000	0	0	0	0	639,826
TOTAL Project:	629,826	10,000	0	0	0	0	639,826

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ITEM NUMBER:444485 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM S OF PAYNE ST TO N OF RIO VILLA DR *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 4.112MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,826	0	0	0	0	0	5,826
DIH	37,373	6,245	0	0	0	0	43,618
DS	903,592	0	0	0	0	0	903,592
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,707,720	0	0	0	0	0	10,707,720
DIH	29,365	21,935	0	0	0	0	51,300
DS	192,618	0	0	0	0	0	192,618
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	11,926,494	28,180	0	0	0	0	11,954,674
TOTAL 444485 1	11,926,494	28,180	0	0	0	0	11,954,674
TOTAL Project:	11,926,494	28,180	0	0	0	0	11,954,674

ITEM NUMBER:444907 1 PROJECT DESCRIPTION:SR 776 (EL JOBEAN RD) FROM MYAKKA RIVER TO MURDOCK CIRCLE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 5.681MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
DDR	0	0	0	852,000	0	0	852,000
TOTAL <N/A>	0	0	0	852,000	0	0	852,000
TOTAL 444907 1	0	0	0	852,000	0	0	852,000
TOTAL Project:	0	0	0	852,000	0	0	852,000

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ITEM NUMBER:445475 1 PROJECT DESCRIPTION:SR 776 FROM MYAKKA RIVER TO WILLOWBEND DR *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.748MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,365	0	0	0	0	0	7,365
DIH	27,536	963	0	0	0	0	28,499
DS	571,543	0	0	0	0	0	571,543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,914,811	71,629	0	0	0	0	1,986,440
DIH	2,360	4,640	0	0	0	0	7,000
DS	1,665,566	40,866	0	0	0	0	1,706,432
TOTAL <N/A>	4,189,181	118,098	0	0	0	0	4,307,279
TOTAL 445475 1	4,189,181	118,098	0	0	0	0	4,307,279
TOTAL Project:	4,189,181	118,098	0	0	0	0	4,307,279

ITEM NUMBER:446281 1 PROJECT DESCRIPTION:I-75 PUNTA GORDA WEIGH STATION - RESURFACING *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .956MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	11,966,196	0	0	0	11,966,196
TOTAL <N/A>	0	0	11,966,196	0	0	0	11,966,196
TOTAL 446281 1	0	0	11,966,196	0	0	0	11,966,196
TOTAL Project:	0	0	11,966,196	0	0	0	11,966,196

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ITEM NUMBER:446339 1 PROJECT DESCRIPTION:US 41 (SR 45) AT S FORK ALLIGATOR CREEK *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .022MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
TOTAL <N/A>	TALL	0	0	290,000	0	0	290,000
TOTAL 446339 1		0	0	290,000	0	0	290,000
TOTAL Project:		0	0	290,000	0	0	290,000

ITEM NUMBER:446340 1 PROJECT DESCRIPTION:SR 776 (EL JOBEAN RD) AT FLAMINGO BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .004MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
TOTAL <N/A>	CARL	0	0	1,460,000	0	0	1,460,000
TOTAL 446340 1		0	0	1,460,000	0	0	1,460,000
TOTAL Project:		0	0	1,460,000	0	0	1,460,000

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ITEM NUMBER:446391 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM KINGS HWY TO PEACE RIVER BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .734MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC

SL	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 446391 1	0	0	150,000	0	0	0	150,000
TOTAL Project:	0	0	150,000	0	0	0	150,000

ITEM NUMBER:446393 1 PROJECT DESCRIPTION:SR 776 AT CHARLOTTE SPORTS PARK *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .004MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC

LF	0	0	50,000	0	0	0	50,000
SL	0	0	101,000	0	0	0	101,000
TOTAL <N/A>	0	0	151,000	0	0	0	151,000
TOTAL 446393 1	0	0	151,000	0	0	0	151,000
TOTAL Project:	0	0	151,000	0	0	0	151,000

ITEM NUMBER:446596 1 PROJECT DESCRIPTION:US 17 FROM US 41 (SR 35) NB TO COOPER ST (SR 35) *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .776MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC

DIH	0	0	0	0	0	1,000	1,000
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	SL							
TOTAL <N/A>	0	0	0	0	0	0	290,000	290,000
TOTAL 446596 1	0	0	0	0	0	0	291,000	291,000
TOTAL Project:	0	0	0	0	0	0	291,000	291,000

 ITEM NUMBER:446830 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM KINGS HIGHWAY TO CONWAY BLVD *NON-SIS*
 DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.503MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	1,501,000	0	0	1,501,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	0	0	452,708	452,708
CARM	0	0	0	0	0	79,859	79,859
SL	0	0	0	0	0	991,416	991,416
SM	0	0	0	0	0	1,279,389	1,279,389
SN	0	0	0	0	0	830,461	830,461
TOTAL <N/A>	0	0	0	1,501,000	0	3,633,833	5,134,833
TOTAL 446830 1	0	0	0	1,501,000	0	3,633,833	5,134,833
TOTAL Project:	0	0	0	1,501,000	0	3,633,833	5,134,833

 ITEM NUMBER:447852 1 PROJECT DESCRIPTION:STRUCTURAL STEEL BRIDGE PAINTING AT VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .182MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 EXTRA DESCRIPTION: BRIDGE #S 010065, 010066, 010075 - OVERPASS BRIDGES ON I-75

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	113,700	0	0	0	0	0	113,700
DIH	3,937	6,063	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,405,067	871,227	0	0	0	0	2,276,294

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DIH	24,028	4,923	0	0	0	0	28,951
TOTAL <N/A>	1,546,732	882,213	0	0	0	0	2,428,945
TOTAL 447852 1	1,546,732	882,213	0	0	0	0	2,428,945
TOTAL Project:	1,546,732	882,213	0	0	0	0	2,428,945

ITEM NUMBER:447869 1 PROJECT DESCRIPTION:I-75 PUNTA GORDA WEIGH STATION - INSPECTION BARN UPGRADES *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .952MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	0	0	567,252	567,252
TOTAL <N/A>	0	0	0	0	0	567,252	567,252
TOTAL 447869 1	0	0	0	0	0	567,252	567,252
TOTAL Project:	0	0	0	0	0	567,252	567,252

ITEM NUMBER:448931 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N OF ST PIERRE RD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 2.727MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,094	0	0	0	0	0	28,094
DIH	15,865	41,263	0	0	0	0	57,128
DS	27,045	0	0	0	0	0	27,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	5,509,996	0	0	0	5,509,996
DDR	0	0	682,952	0	0	0	682,952
DIH	0	0	5,290	0	0	0	5,290
SL	0	0	1,319,530	0	0	0	1,319,530
TOTAL <N/A>	71,004	41,263	7,517,768	0	0	0	7,630,035
TOTAL 448931 1	71,004	41,263	7,517,768	0	0	0	7,630,035
TOTAL Project:	71,004	41,263	7,517,768	0	0	0	7,630,035

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 ITEM NUMBER:449652 1 PROJECT DESCRIPTION:SR 776 FROM MERCHANTS CROSSING TO SARASOTA COUNTY LINE *NON-SIS*
 DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.020MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	479,000	0	0	0	479,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,925,932	0	1,925,932
TOTAL <N/A>	0	0	479,000	0	1,925,932	0	2,404,932
TOTAL 449652 1	0	0	479,000	0	1,925,932	0	2,404,932
TOTAL Project:	0	0	479,000	0	1,925,932	0	2,404,932

 ITEM NUMBER:451101 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST *NON-SIS*
 DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.423MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	186	0	0	0	0	0	186
DIH	3,568	10,432	0	0	0	0	14,000
DS	20,218	1,144,890	0	0	0	0	1,165,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	383,657	0	0	383,657
DIH	0	0	0	5,450	0	0	5,450
DS	0	0	0	2,821,390	0	0	2,821,390
TOTAL <N/A>	23,972	1,155,322	0	3,210,497	0	0	4,389,791
TOTAL 451101 1	23,972	1,155,322	0	3,210,497	0	0	4,389,791
TOTAL Project:	23,972	1,155,322	0	3,210,497	0	0	4,389,791

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ITEM NUMBER:451102 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM BRIDGE #010050 TO CHARLOTTE AVE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .486MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	4,000	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,450	0	0	5,450
DS	0	0	0	1,031,999	0	0	1,031,999
TOTAL <N/A>	0	0	4,000	1,037,449	0	0	1,041,449
TOTAL 451102 1	0	0	4,000	1,037,449	0	0	1,041,449
TOTAL Project:	0	0	4,000	1,037,449	0	0	1,041,449

ITEM NUMBER:451103 1 PROJECT DESCRIPTION:SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 5.965MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	4,000	0	0	0	0	4,000
DS	0	295,432	0	0	0	0	295,432
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	641,838	0	0	641,838
DIH	0	0	0	5,450	0	0	5,450
DS	0	0	0	5,196,623	0	0	5,196,623
TOTAL <N/A>	0	299,432	0	5,843,911	0	0	6,143,343
TOTAL 451103 1	0	299,432	0	5,843,911	0	0	6,143,343
TOTAL Project:	0	299,432	0	5,843,911	0	0	6,143,343

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 ITEM NUMBER:451104 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM PINEGROVE CIRCLE TO N OF WASHINGTON LOOP RD *SIS*
 DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 2.095MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	995,260	0	0	0	0	995,260
DIH	900	29,100	0	0	0	0	30,000
DS	27,942	0	0	0	0	0	27,942
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	398,932	0	0	398,932
DIH	0	0	0	5,450	0	0	5,450
DS	0	0	0	3,218,014	0	0	3,218,014
TOTAL <N/A>	28,842	1,024,360	0	3,622,396	0	0	4,675,598
TOTAL 451104 1	28,842	1,024,360	0	3,622,396	0	0	4,675,598
TOTAL Project:	28,842	1,024,360	0	3,622,396	0	0	4,675,598

 ITEM NUMBER:451358 1 PROJECT DESCRIPTION:US 41 AT MIDWAY BLVD *NON-SIS*
 DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .148MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	372	0	0	0	0	0	372
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,292,633	0	1,292,633
TOTAL <N/A>	372	0	0	0	1,292,633	0	1,293,005

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FEDERAL PROJECT NUMBER: D123 057 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	253,100	5,000	0	0	0	0	258,100
TOTAL	D123 057 B	253,100	5,000	0	0	0	0	258,100
TOTAL	451358 1	253,472	5,000	0	0	1,292,633	0	1,551,105
TOTAL	Project:	253,472	5,000	0	0	1,292,633	0	1,551,105

ITEM NUMBER:451360 1 PROJECT DESCRIPTION:SR 776 AT OCEANSPRAY BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .636MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	0	0	0	509,260	0	509,260
TOTAL	<N/A>	0	0	1,000	0	509,260	0	510,260
TOTAL	451360 1	0	0	1,000	0	509,260	0	510,260
TOTAL	Project:	0	0	1,000	0	509,260	0	510,260

ITEM NUMBER:452154 1 PROJECT DESCRIPTION:1-75 @ JONES LOOP TRUCK PARKING *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .100MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACFP	0	0	0	0	17,829,291	0	17,829,291
TOTAL	<N/A>	0	0	0	0	17,829,291	0	17,829,291

FEDERAL PROJECT NUMBER: D123 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACFP	0	1,750,000	0	0	0	0	1,750,000

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	ACSA							
TOTAL D123 044 B	0	1,750,500	0	0	0	0	0	1,750,500
TOTAL 452154 1	0	1,750,500	0	0	0	17,829,291	0	19,579,791
TOTAL Project:	0	1,750,500	0	0	0	17,829,291	0	19,579,791

ITEM NUMBER: 452200 4 PROJECT DESCRIPTION: ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE I I-75(SR93) *SIS*
DISTRICT: 01 COUNTY: CHARLOTTE PROJECT LENGTH: .260MI TYPE OF WORK: ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,700,000	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	2,600,000	0	0	0	0	2,600,000
TOTAL 452200 4	0	2,600,000	0	0	0	0	2,600,000

ITEM NUMBER: 452200 5 PROJECT DESCRIPTION: ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE I I-75(SR93) *SIS*
DISTRICT: 01 COUNTY: CHARLOTTE PROJECT LENGTH: .268MI TYPE OF WORK: ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D123 072 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,700,000	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL D123 072 B	0	2,600,000	0	0	0	0	2,600,000
TOTAL 452200 5	0	2,600,000	0	0	0	0	2,600,000
TOTAL Project:	0	5,200,000	0	0	0	0	5,200,000

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ITEM NUMBER:452221 1 PROJECT DESCRIPTION:COOPER STREET FROM AIRPORT RD TO E MARION AVE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 1.724MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PUNTA GORDA							
TALT	0	0	0	308,000	0	0	308,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PUNTA GORDA							
SA	0	0	0	0	0	136,010	136,010
SL	0	0	0	0	0	2,774,990	2,774,990
TOTAL <N/A>	0	0	0	308,000	0	2,911,000	3,219,000
TOTAL 452221 1	0	0	0	308,000	0	2,911,000	3,219,000
TOTAL Project:	0	0	0	308,000	0	2,911,000	3,219,000

ITEM NUMBER:452236 1 PROJECT DESCRIPTION:SR 45 (US 41) ADA RAMP FROM HARBORWALK TO W RETTA ESPLANADE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .122MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	50,121	0	0	0	0	50,121
DIH	0	4,000	0	0	0	0	4,000
TALL	0	44,879	0	0	0	0	44,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	351,151	0	0	351,151
TOTAL <N/A>	0	99,000	0	351,151	0	0	450,151
TOTAL 452236 1	0	99,000	0	351,151	0	0	450,151
TOTAL Project:	0	99,000	0	351,151	0	0	450,151

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ITEM NUMBER:452857 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY-KINGS HWY & HARBOR VIEW RD INTERESCTION IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .440MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
GR24	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 452857 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

ITEM NUMBER:452858 1 PROJECT DESCRIPTION:VETRAN'S BLVD CORRIDOR IMPROVEMENTS FROM US 41 TO KING'S HWY *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: 6.950MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
GR24	0	3,320,000	0	0	0	0	3,320,000
LF	0	205,243	0	0	0	0	205,243
TOTAL <N/A>	0	3,525,243	0	0	0	0	3,525,243
TOTAL 452858 1	0	3,525,243	0	0	0	0	3,525,243
TOTAL Project:	0	3,525,243	0	0	0	0	3,525,243

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ITEM NUMBER:452893 1 PROJECT DESCRIPTION:RAILROAD SIGNAL EQUIPMENT REPLACEMENT - CROSSING 623246U *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	92,571	0	0	0	0	92,571
TOTAL <N/A>	0	92,571	0	0	0	0	92,571
TOTAL 452893 1	0	92,571	0	0	0	0	92,571

ITEM NUMBER:452893 2 PROJECT DESCRIPTION:RAILROAD SIGNAL EQUIPMENT REPLACEMENT - CROSSING 623245M *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	44,789	0	0	0	0	44,789
TOTAL <N/A>	0	44,789	0	0	0	0	44,789
TOTAL 452893 2	0	44,789	0	0	0	0	44,789

ITEM NUMBER:452893 3 PROJECT DESCRIPTION:RAILROAD SIGNAL EQUIPMENT REPLACEMENT - CROSSING 643799V *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	41,781	0	0	0	0	41,781
TOTAL <N/A>	0	41,781	0	0	0	0	41,781
TOTAL 452893 3	0	41,781	0	0	0	0	41,781

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ITEM NUMBER:452893 4 PROJECT DESCRIPTION:RAILROAD SIGNAL EQUIPMENT REPLACEMENT - CROSSING 623234A *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	19,558	0	0	0	0	19,558
TOTAL <N/A>	0	19,558	0	0	0	0	19,558
TOTAL 452893 4	0	19,558	0	0	0	0	19,558
TOTAL Project:	0	198,699	0	0	0	0	198,699

ITEM NUMBER:452967 1 PROJECT DESCRIPTION:CR-775 OVER OYSTER CREEK - BRIDGE NO 010063 *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	28,704	0	0	0	0	28,704
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	321,475	0	0	0	0	321,475
TOTAL <N/A>	0	350,179	0	0	0	0	350,179
TOTAL 452967 1	0	350,179	0	0	0	0	350,179
TOTAL Project:	0	350,179	0	0	0	0	350,179

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ITEM NUMBER:453062 1 PROJECT DESCRIPTION:GILLOT BLVD REPAIRS NORTH OF BLITMAN ST *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	67,091	0	0	0	0	67,091
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	751,420	0	0	0	0	751,420
TOTAL <N/A>	0	818,511	0	0	0	0	818,511
TOTAL 453062 1	0	818,511	0	0	0	0	818,511
TOTAL Project:	0	818,511	0	0	0	0	818,511

ITEM NUMBER:000151 1 PROJECT DESCRIPTION:TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.000MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO02	34,756,627	0	0	0	0	0	34,756,627
TOTAL <N/A>	34,756,627	0	0	0	0	0	34,756,627
FEDERAL PROJECT NUMBER: D921 001 B							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFNP	1,436,084	0	0	0	0	0	1,436,084
TO02	49,162,074	5,463,204	5,624,658	5,790,401	5,963,247	32,598,226	104,601,810
TOTAL D921 001 B	50,598,158	5,463,204	5,624,658	5,790,401	5,963,247	32,598,226	106,037,894
TOTAL 000151 1	85,354,785	5,463,204	5,624,658	5,790,401	5,963,247	32,598,226	140,794,521
TOTAL Project:	85,354,785	5,463,204	5,624,658	5,790,401	5,963,247	32,598,226	140,794,521

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ITEM NUMBER:200746 1 PROJECT DESCRIPTION:I-75 (SR 93/ALLIGATOR ALLEY) AT NORTHSIDE REST AREA *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .195MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,291	0	0	0	0	0	8,291
DS	28,900	0	0	0	0	0	28,900
DSB2	1,941,500	0	0	0	0	0	1,941,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,324	0	0	0	0	0	17,324
DSB2	13,174,109	1,224	0	0	0	0	13,175,333
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	249,744	0	0	0	0	0	249,744
TOTAL <N/A>	15,419,868	1,224	0	0	0	0	15,421,092
TOTAL 200746 1	15,419,868	1,224	0	0	0	0	15,421,092
TOTAL Project:	15,419,868	1,224	0	0	0	0	15,421,092

ITEM NUMBER:405106 1 PROJECT DESCRIPTION:COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	660,447	0	0	0	0	660,447
GFSU	0	408,070	0	0	0	0	408,070
SU	0	53,570	2,120,919	2,320,193	1,410,585	1,642,703	7,547,970
TALU	0	224,177	0	0	0	0	224,177
TOTAL <N/A>	0	1,346,264	2,120,919	2,320,193	1,410,585	1,642,703	8,840,664
TOTAL 405106 1	0	1,346,264	2,120,919	2,320,193	1,410,585	1,642,703	8,840,664
TOTAL Project:	0	1,346,264	2,120,919	2,320,193	1,410,585	1,642,703	8,840,664

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ITEM NUMBER:412666 1 PROJECT DESCRIPTION:COLLIER COUNTY TSMCA *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 12.814MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,645,711	0	431,959	451,263	274,631	52,172	3,855,736
DITS	327,295	413,822	0	200,000	471,990	0	1,413,107
TOTAL <N/A>	2,973,006	413,822	431,959	651,263	746,621	52,172	5,268,843
TOTAL 412666 1	2,973,006	413,822	431,959	651,263	746,621	52,172	5,268,843
TOTAL Project:	2,973,006	413,822	431,959	651,263	746,621	52,172	5,268,843

ITEM NUMBER:413627 1 PROJECT DESCRIPTION:CITY OF NAPLES TSMCA *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 12.814MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,010,786	130,163	136,656	141,902	114,403	153,459	1,687,369
DITS	59,958	0	0	0	33,117	0	93,075
TOTAL <N/A>	1,070,744	130,163	136,656	141,902	147,520	153,459	1,780,444
TOTAL 413627 1	1,070,744	130,163	136,656	141,902	147,520	153,459	1,780,444
TOTAL Project:	1,070,744	130,163	136,656	141,902	147,520	153,459	1,780,444

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ITEM NUMBER:417540 1 PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SR 82 *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 16.961MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,554	0	0	0	0	0	53,554
DS	135,718	0	0	0	0	0	135,718
TOTAL <N/A>	189,272	0	0	0	0	0	189,272

FEDERAL PROJECT NUMBER: 3911 022 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,618	0	0	0	0	0	37,618
SU	4,975,402	1,256	0	0	0	0	4,976,658
TOTAL 3911 022 P	5,013,020	1,256	0	0	0	0	5,014,276
TOTAL 417540 1	5,202,292	1,256	0	0	0	0	5,203,548

ITEM NUMBER:417540 2 PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 4.762MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,300,000	0	0	0	0	1,300,000
DI	0	6,140,000	0	0	0	0	6,140,000
TOTAL <N/A>	0	7,440,000	0	0	0	0	7,440,000
TOTAL 417540 2	0	7,440,000	0	0	0	0	7,440,000

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ITEM NUMBER:417540 3 PROJECT DESCRIPTION:SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.548MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D118 125 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,780,406	0	0	0	0	0	2,780,406
ACSU	505,888	0	0	0	0	0	505,888
GFS A	609,339	0	0	0	0	0	609,339
GFSU	313,131	0	0	0	0	0	313,131
SA	1,572,987	9,177	0	0	0	0	1,582,164
SU	180,981	0	0	0	0	0	180,981
TOTAL D118 125 B	5,962,732	9,177	0	0	0	0	5,971,909
TOTAL 417540 3	5,962,732	9,177	0	0	0	0	5,971,909

ITEM NUMBER:417540 4 PROJECT DESCRIPTION:SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.251MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,290	0	0	0	0	0	1,290
DS	1,417	0	0	0	0	0	1,417
TOTAL <N/A>	2,707	0	0	0	0	0	2,707

FEDERAL PROJECT NUMBER: D119 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,984,290	0	0	0	0	0	1,984,290
GFSU	833,449	0	0	0	0	0	833,449
SA	1,186,527	2,570	0	0	0	0	1,189,097
TOTAL D119 042 B	4,004,266	2,570	0	0	0	0	4,006,836
TOTAL 417540 4	4,006,973	2,570	0	0	0	0	4,009,543

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ITEM NUMBER:417540 5 PROJECT DESCRIPTION:SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.484MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,003,147	0	0	0	0	0	6,003,147
DIH	56,827	779	0	0	0	0	57,606
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	250,950	6,541,994	0	0	0	6,792,944
BNIR	0	98,543	521,563	0	0	0	620,106
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	250,000	60,000	0	0	0	310,000
TOTAL <N/A>	6,059,974	600,272	7,123,557	0	0	0	13,783,803
TOTAL 417540 5	6,059,974	600,272	7,123,557	0	0	0	13,783,803

ITEM NUMBER:417540 6 PROJECT DESCRIPTION:SR 29 FROM N OF NEW MARKET RD TO SR 82 *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.991MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,505	0	0	0	0	0	7,505
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	318,956	0	0	0	318,956
DI	0	0	803,000	1,253,897	0	0	2,056,897
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	576,000	0	0	0	576,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	4,504,002	0	4,504,002
DI	0	0	0	0	32,128,568	0	32,128,568

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	380,000	75,000	225,000	0	0	680,000
TOTAL <N/A>	7,505	380,000	1,772,956	1,478,897	36,632,570	0	40,271,928

FEDERAL PROJECT NUMBER: D118 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	393,377	37,537	0	0	0	0	430,914
CM	522,705	0	0	0	0	0	522,705
REPE	3,656,698	0	0	0	0	0	3,656,698
TOTAL D118 028 B	4,572,780	37,537	0	0	0	0	4,610,317
TOTAL 417540 6	4,580,285	417,537	1,772,956	1,478,897	36,632,570	0	44,882,245
TOTAL Project:	25,812,256	8,470,812	8,896,513	1,478,897	36,632,570	0	81,291,048

ITEM NUMBER:417878 4 PROJECT DESCRIPTION:SR 29 FROM SR 82 TO HENDRY C/L *SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.869MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	67,515	1,241	0	0	0	0	68,756
DS	5,762	0	0	0	0	0	5,762
GMR	1,579,834	0	0	0	0	0	1,579,834
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,793	0	0	0	0	0	7,793
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	1,660,904	51,241	0	0	0	0	1,712,145

FEDERAL PROJECT NUMBER: D119 065 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	100,000	0	0	0	0	0	100,000
TOTAL D119 065 B	100,000	0	0	0	0	0	100,000
TOTAL 417878 4	1,760,904	51,241	0	0	0	0	1,812,145
TOTAL Project:	1,760,904	51,241	0	0	0	0	1,812,145

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ITEM NUMBER:428147 1 PROJECT DESCRIPTION:US 41 (SR 90) AT SR 951 (COLLIER BLVD) *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .888MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,066	0	0	0	0	0	10,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	8,811,483	0	0	0	0	0	8,811,483
DS	10,492	0	0	0	0	0	10,492
LFP	1,614,994	0	0	0	0	0	1,614,994
TOTAL <N/A>	10,447,035	0	0	0	0	0	10,447,035
TOTAL 428147 1	10,447,035	0	0	0	0	0	10,447,035
TOTAL Project:	10,447,035	0	0	0	0	0	10,447,035

ITEM NUMBER:425843 2 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 951 *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .733MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: ULTIMATE INTERCHANGE IMPROVEMENT DIAPPC

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,509	0	0	0	0	0	10,509
DIH	166,948	25,793	0	0	0	0	192,741
DS	140,213	0	0	0	0	0	140,213
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	826,592	0	0	0	0	0	826,592
DDR	3,345,635	0	0	0	0	0	3,345,635
DS	3,352,545	0	0	0	0	0	3,352,545
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	406,245	0	0	0	0	0	406,245
BNDS	102,647	0	0	0	0	0	102,647
BNIR	8,666,356	3,400	0	0	0	0	8,669,756

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DDR	478,394	62,000	0	0	0	0	540,394
DI	8,406	0	0	0	0	0	8,406
DIH	136,978	1,852	0	0	0	0	138,830
STED	3,811,887	0	0	0	0	0	3,811,887

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	231,968	0	0	0	0	0	231,968
DI	460,752	0	0	0	0	0	460,752
LF	1,510,000	0	0	0	0	0	1,510,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	247,500	0	0	0	0	0	247,500
DS	80,000	0	0	0	0	0	80,000
TALT	0	120,000	0	0	0	0	120,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	104,191,189	0	0	0	0	0	104,191,189
DDR	404,731	0	0	0	0	0	404,731
DIH	6,246	3,754	0	0	0	0	10,000
DS	76,206	0	0	0	0	0	76,206
DSB2	0	45,150	0	0	0	0	45,150
LF	62,517	0	0	0	0	0	62,517

TOTAL <N/A>	128,724,464	261,949	0	0	0	0	128,986,413
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FEDERAL PROJECT NUMBER: 0754 161 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	168,155	0	0	0	0	0	168,155
IMD	109,067	0	0	0	0	0	109,067
SU	102,034	0	0	0	0	0	102,034
TCSP	754,574	0	0	0	0	0	754,574

TOTAL 0754 161 I	1,133,830	0	0	0	0	0	1,133,830
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FEDERAL PROJECT NUMBER: 0754 184 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	126,224	2,217	0	0	0	0	128,441
IMD	95,922	0	0	0	0	0	95,922

TOTAL 0754 184 I	222,146	2,217	0	0	0	0	224,363
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TOTAL 425843 2	130,080,440	264,166	0	0	0	0	130,344,606
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TOTAL Project:	130,080,440	264,166	0	0	0	0	130,344,606
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ITEM NUMBER:430848 1 PROJECT DESCRIPTION:SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.826MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	368,883	0	0	0	0	0	368,883
DIH	696,639	1,344	0	0	0	0	697,983
DS	659,421	0	0	0	0	0	659,421
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	2,219,166	413,598	0	0	0	0	2,632,764
DDR	274,769	0	0	0	0	0	274,769
DIH	123,599	1,574	0	0	0	0	125,173
DS	196,294	0	0	0	0	0	196,294
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	562,654	0	0	0	0	0	562,654
DS	172,538	0	0	0	0	0	172,538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	6,112,050	0	0	0	0	6,112,050
ACSA	0	10,000	0	0	0	0	10,000
DDR	2,103	4,557,356	0	0	0	0	4,559,459
DI	0	39,574,958	0	0	0	0	39,574,958
DIH	669	4,466	0	0	0	0	5,135
DS	21,076	1,273,912	0	0	0	0	1,294,988
SA	0	272,610	0	0	0	0	272,610
TALT	0	1,550,114	0	0	0	0	1,550,114
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	759,100	500,000	0	0	0	0	1,259,100
DS	13,125	0	0	0	0	0	13,125
TOTAL <N/A>	6,070,036	54,271,982	0	0	0	0	60,342,018
TOTAL 430848 1	6,070,036	54,271,982	0	0	0	0	60,342,018
TOTAL Project:	6,070,036	54,271,982	0	0	0	0	60,342,018

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ITEM NUMBER:430849 1 PROJECT DESCRIPTION:SR 82 FROM GATOR SLOUGH LANE TO SR 29 *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.219MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	303,668	0	0	0	0	0	303,668
DIH	305,596	0	0	0	0	0	305,596
DS	838,678	0	0	0	0	0	838,678
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	368,877	68,125	0	0	0	0	437,002
DIH	86,066	2,824	0	0	0	0	88,890
DS	54,579	300,000	0	0	0	0	354,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	319,632	0	0	0	0	0	319,632
DIH	283,295	14,143	0	0	0	0	297,438
DS	131,403	0	0	0	0	0	131,403
GMR	23,987,862	0	0	0	0	0	23,987,862
LF	93,882	0	0	0	0	0	93,882
SIWR	3,068,932	0	0	0	0	0	3,068,932
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	410,000	0	0	0	0	0	410,000
DI	47,057	0	0	0	0	0	47,057
DS	63,125	0	0	0	0	0	63,125
TOTAL <N/A>	30,362,652	385,092	0	0	0	0	30,747,744
TOTAL 430849 1	30,362,652	385,092	0	0	0	0	30,747,744

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ITEM NUMBER:430849 2 PROJECT DESCRIPTION:SR 82 FROM ROUNDABOUT TO SR 29 *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .057MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,149	0	0	0	0	0	1,149
DIH	0	1,000	0	0	0	0	1,000
DS	29,746	0	0	0	0	0	29,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	223,627	4,066	0	0	0	0	227,693
DIH	0	1,026	0	0	0	0	1,026
DS	74	0	0	0	0	0	74
TOTAL <N/A>	254,596	6,092	0	0	0	0	260,688
TOTAL 430849 2	254,596	6,092	0	0	0	0	260,688
TOTAL Project:	30,617,248	391,184	0	0	0	0	31,008,432

ITEM NUMBER:431895 1 PROJECT DESCRIPTION:8TH STREET NE BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.212MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 577 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	62,088	0	0	0	0	0	62,088
TOTAL 8886 577 A	62,088	0	0	0	0	0	62,088
FEDERAL PROJECT NUMBER: 8886 578 A							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	92,603	8,338	0	0	0	0	100,941
SA	6,936,926	0	0	0	0	0	6,936,926
TOTAL 8886 578 A	7,029,529	8,338	0	0	0	0	7,037,867
TOTAL 431895 1	7,091,617	8,338	0	0	0	0	7,099,955
TOTAL Project:	7,091,617	8,338	0	0	0	0	7,099,955

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ITEM NUMBER:433173 3 PROJECT DESCRIPTION:SR 84 DAVIS BLVD FROM SANTA BARBARA BLVD TO SR 951 COLLIER BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.459MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	892	0	0	0	0	0	892
DIH	475	4,525	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DS	865,000	0	0	0	0	0	865,000
TOTAL <N/A>	866,367	4,525	0	0	0	0	870,892
TOTAL 433173 3	866,367	4,525	0	0	0	0	870,892
TOTAL Project:	866,367	4,525	0	0	0	0	870,892

ITEM NUMBER:434490 1 PROJECT DESCRIPTION:SR 29 FROM I-75 TO OIL WELL RD *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 9.946MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,746,438	0	0	0	0	0	1,746,438
DIH	51,002	15,694	0	0	0	0	66,696
DS	65,950	0	0	0	0	0	65,950
TOTAL <N/A>	1,863,390	15,694	0	0	0	0	1,879,084
TOTAL 434490 1	1,863,390	15,694	0	0	0	0	1,879,084
TOTAL Project:	1,863,390	15,694	0	0	0	0	1,879,084

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ITEM NUMBER:434857 1 PROJECT DESCRIPTION:SR 951 OVER BIG MARCO PASS (JUDGE JOLLEY MEMORIAL BRIDGE) *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .302MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	143,877	0	0	0	0	0	143,877
DIH	16,682	0	0	0	0	0	16,682
DS	6,202	0	0	0	0	0	6,202
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,450,002	0	0	0	0	0	1,450,002
DDR	2,414	0	0	0	0	0	2,414
DIH	56,311	3,976	0	0	0	0	60,287
DS	356	0	0	0	0	0	356
TOTAL <N/A>	1,675,844	3,976	0	0	0	0	1,679,820
TOTAL 434857 1	1,675,844	3,976	0	0	0	0	1,679,820
TOTAL Project:	1,675,844	3,976	0	0	0	0	1,679,820

ITEM NUMBER:435019 1 PROJECT DESCRIPTION:AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .001MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D119 040 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	0	1,000	0	0	0	0	1,000
SU	439,258	0	0	0	0	0	439,258
TOTAL D119 040 B	439,258	1,000	0	0	0	0	440,258
TOTAL 435019 1	439,258	1,000	0	0	0	0	440,258
TOTAL Project:	439,258	1,000	0	0	0	0	440,258

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ITEM NUMBER:435030 1 PROJECT DESCRIPTION:SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .001MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 882 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	99,062	0	0	0	0	0	99,062
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,992	0	0	0	0	0	1,992
TOTAL 8886 882 A	101,054	0	0	0	0	0	101,054
FEDERAL PROJECT NUMBER: 8886 883 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	373,072	0	0	0	0	0	373,072
TALU	56,481	0	0	0	0	0	56,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	7,634	8,050	0	0	0	0	15,684
TOTAL 8886 883 A	437,187	8,050	0	0	0	0	445,237
TOTAL 435030 1	538,241	8,050	0	0	0	0	546,291
TOTAL Project:	538,241	8,050	0	0	0	0	546,291

ITEM NUMBER:435043 1 PROJECT DESCRIPTION:COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 29.362MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	27,399	200,000	0	0	0	0	227,399
DIH	294	0	0	0	0	0	294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,683,806	0	0	0	1,683,806

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	DIH							
TOTAL <N/A>	0	0	5,290	0	0	0	5,290	
TOTAL 435043 1	27,693	200,000	1,689,096	0	0	0	1,916,789	
TOTAL Project:	27,693	200,000	1,689,096	0	0	0	1,916,789	

ITEM NUMBER:435110 1 PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.550MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D119 028 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	28,954	201	0	0	0	0	29,155
SU	810,977	3,365	0	0	0	0	814,342
TOTAL D119 028 B	839,931	3,566	0	0	0	0	843,497
TOTAL 435110 1	839,931	3,566	0	0	0	0	843,497

ITEM NUMBER:435110 2 PROJECT DESCRIPTION:OLD US 41 FROM US 41 TO LEE/COLLIER COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.550MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY							
SU	0	0	0	0	0	3,001,000	3,001,000
TOTAL <N/A>	0	0	0	0	0	3,001,000	3,001,000
TOTAL 435110 2	0	0	0	0	0	3,001,000	3,001,000
TOTAL Project:	839,931	3,566	0	0	0	3,001,000	3,844,497

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ITEM NUMBER:435111 1 PROJECT DESCRIPTION:SR 951 FROM MANATEE RD TO N OF TOWER RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .350MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,766	0	0	0	0	0	1,766
DIH	111,959	3,506	0	0	0	0	115,465
DS	1,589,914	0	0	0	0	0	1,589,914
TOTAL <N/A>	1,703,639	3,506	0	0	0	0	1,707,145
TOTAL 435111 1	1,703,639	3,506	0	0	0	0	1,707,145

ITEM NUMBER:435111 2 PROJECT DESCRIPTION:SR 951 FROM MANATEE RD TO N OF TOWER RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .769MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,491	0	0	0	0	0	10,491
DIH	46,751	4,235	0	0	0	0	50,986
DS	664,578	0	0	0	0	0	664,578
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,718,251	0	0	0	0	0	1,718,251
DIH	79,211	0	0	0	0	0	79,211
DS	741,418	0	0	0	0	0	741,418
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	600,000	600,000
LF	0	0	0	0	0	1,795,999	1,795,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	11,590	11,590
DS	2,490	0	0	0	0	12,302,938	12,305,428

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	LF							
TOTAL <N/A>	0	0	0	0	0	0	173,850	173,850
TOTAL 435111 2	3,263,190	4,235	0	0	0	0	14,884,377	18,151,802
TOTAL Project:	4,966,829	7,741	0	0	0	0	14,884,377	19,858,947

ITEM NUMBER:435116 1 PROJECT DESCRIPTION:GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.213MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D117 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSA	143,642	0	0	0	0	0	143,642
SA	466,475	0	0	0	0	0	466,475
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1	814	0	0	0	0	815
TOTAL D117 068 B	610,118	814	0	0	0	0	610,932

FEDERAL PROJECT NUMBER: 8886 881 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
TALU	124,552	0	0	0	0	0	124,552
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	46	0	0	0	0	0	46
TOTAL 8886 881 A	124,598	0	0	0	0	0	124,598
TOTAL 435116 1	734,716	814	0	0	0	0	735,530
TOTAL Project:	734,716	814	0	0	0	0	735,530

ITEM NUMBER:435118 1 PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .674MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 865 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	53,989	0	0	0	0	0	53,989

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 85 0 0 0 0 0 85
 TOTAL 8886 865 A 54,074 0 0 0 0 54,074

FEDERAL PROJECT NUMBER: 8886 866 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY
 SA 282,367 0 0 0 0 282,367
 TALT 56,716 1,000 0 0 0 57,716
 TOTAL 8886 866 A 339,083 1,000 0 0 340,083
 TOTAL 435118 1 393,157 1,000 0 0 394,157
 TOTAL Project: 393,157 1,000 0 0 394,157

 ITEM NUMBER: 435265 1 PROJECT DESCRIPTION: I-75 AT SR 29 *SIS*
 DISTRICT: 01 COUNTY: COLLIER PROJECT LENGTH: 1.166MI TYPE OF WORK: LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 12,488 0 0 0 0 12,488
 DSB2 442,365 0 0 0 0 442,365

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 235,052 0 0 0 0 235,052
 DSB2 1,930,508 9,144 0 0 0 1,939,652
 TOTAL <N/A> 2,620,413 9,144 0 0 0 2,629,557
 TOTAL 435265 1 2,620,413 9,144 0 0 2,629,557
 TOTAL Project: 2,620,413 9,144 0 0 2,629,557

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ITEM NUMBER:435389 1 PROJECT DESCRIPTION:ALLIGATOR ALLEY FIRE STATION @ MM63 *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.054MI TYPE OF WORK:MISCELLANEOUS STRUCTURE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DSB2	13,116,696	1,400,000	1,400,000	1,400,000	1,400,000	0	18,716,696
TOTAL <N/A>	13,116,696	1,400,000	1,400,000	1,400,000	1,400,000	0	18,716,696
TOTAL 435389 1	13,116,696	1,400,000	1,400,000	1,400,000	1,400,000	0	18,716,696
TOTAL Project:	13,116,696	1,400,000	1,400,000	1,400,000	1,400,000	0	18,716,696

ITEM NUMBER:436970 1 PROJECT DESCRIPTION:CR 92 (SAN MARCO RD) FROM S BARFIELD DRIVE TO 400 FT E OF VINTAGE BAY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.417MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D119 056 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
SU	788,817	0	0	0	0	0	788,817
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	130	657	0	0	0	0	787
TOTAL D119 056 B	788,947	657	0	0	0	0	789,604
TOTAL 436970 1	788,947	657	0	0	0	0	789,604
TOTAL Project:	788,947	657	0	0	0	0	789,604

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ITEM NUMBER:437067 1 PROJECT DESCRIPTION:I-75 (SR93) NORTH OF IMMOKALEE ROAD SOUTH OF LEE COUNTY LINE *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .855MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	149,398	0	0	0	0	0	149,398
TOTAL <N/A>	149,398	1,000	0	0	0	0	150,398
TOTAL 437067 1	149,398	1,000	0	0	0	0	150,398
TOTAL Project:	149,398	1,000	0	0	0	0	150,398

ITEM NUMBER:437096 1 PROJECT DESCRIPTION:COPELAND AVE SIDEWALK FROM CHOKOLOSKEE BAY BRDG TO N OF BROADWAY AVE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.277MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D120 048 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	150,000	0	0	0	0	0	150,000
SA	4,872	128	0	0	0	0	5,000
SU	308,455	0	0	0	0	0	308,455
TALT	6,307	9,093	0	0	0	0	15,400
TALU	191,246	0	0	0	0	0	191,246
TOTAL D120 048 B	660,880	9,221	0	0	0	0	670,101

FEDERAL PROJECT NUMBER: D122 028 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	109,903	0	0	0	0	0	109,903
REPE	86,833	0	0	0	0	0	86,833
SU	485,948	0	0	0	0	0	485,948
TALU	868,720	12,416	0	0	0	0	881,136
TOTAL D122 028 B	1,551,404	12,416	0	0	0	0	1,563,820
TOTAL 437096 1	2,212,284	21,637	0	0	0	0	2,233,921

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ITEM NUMBER:441975 1 PROJECT DESCRIPTION:SR 90 (US 41) AT OASIS VISITOR CENTER *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .809MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	409,735	0	0	0	0	0	409,735
DIH	29,867	6,331	0	0	0	0	36,198
DS	89,987	0	0	0	0	0	89,987
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	318,863	0	0	0	0	0	318,863
DS	0	5,566	0	0	0	0	5,566
TOTAL <N/A>	848,452	11,897	0	0	0	0	860,349

FEDERAL PROJECT NUMBER: D122 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	572,553	0	0	0	0	0	572,553
DDR	101,806	0	0	0	0	0	101,806
DIH	21	0	0	0	0	0	21
SU	2,316,646	14,024	0	0	0	0	2,330,670
TOTAL D122 029 B	2,991,026	14,024	0	0	0	0	3,005,050
TOTAL 441975 1	3,839,478	25,921	0	0	0	0	3,865,399
TOTAL Project:	6,051,762	47,558	0	0	0	0	6,099,320

ITEM NUMBER:437103 1 PROJECT DESCRIPTION:COLLIER TMC OPS FUND COUNTY WIDE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .001MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY CLERK OF THE							
DDR	79,500	79,500	79,500	79,500	0	0	318,000

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	DS	445,875	0	0	0	0	0	445,875
TOTAL <N/A>		525,375	79,500	79,500	79,500	0	0	763,875
TOTAL 437103 1		525,375	79,500	79,500	79,500	0	0	763,875
TOTAL Project:		525,375	79,500	79,500	79,500	0	0	763,875

ITEM NUMBER:437104 1 PROJECT DESCRIPTION:NAPLES TMC OPERATIONS FUNDING CITY WIDE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .001MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES

DDR	0	28,500	28,500	28,500	0	0	85,500
DS	110,000	0	0	0	0	0	110,000
TOTAL <N/A>	110,000	28,500	28,500	28,500	0	0	195,500
TOTAL 437104 1	110,000	28,500	28,500	28,500	0	0	195,500
TOTAL Project:	110,000	28,500	28,500	28,500	0	0	195,500

ITEM NUMBER:437925 1 PROJECT DESCRIPTION:SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

CM	0	0	0	452,561	0	0	452,561
TOTAL <N/A>	0	0	0	452,561	0	0	452,561
TOTAL 437925 1	0	0	0	452,561	0	0	452,561
TOTAL Project:	0	0	0	452,561	0	0	452,561

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ITEM NUMBER:437926 1 PROJECT DESCRIPTION:SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 19.960MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D121 081 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	270,000	5,370	0	0	0	0	275,370
TOTAL D121 081 B	270,000	5,370	0	0	0	0	275,370
TOTAL 437926 1	270,000	5,370	0	0	0	0	275,370
TOTAL Project:	270,000	5,370	0	0	0	0	275,370

ITEM NUMBER:438059 1 PROJECT DESCRIPTION:SR90(US 41) TAMIAMI TRL FM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.465MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	258,528	321	0	0	0	0	258,849
DS	279,330	0	0	0	0	0	279,330
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,406,258	0	0	0	0	0	1,406,258
DS	8,196	0	0	0	0	0	8,196
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,628	0	0	0	0	0	16,628
TOTAL <N/A>	1,968,940	321	0	0	0	0	1,969,261

FEDERAL PROJECT NUMBER: D120 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,176,983	489	0	0	0	0	1,177,472
ACSS	20,265	0	0	0	0	0	20,265
DDR	59,091	0	0	0	0	0	59,091
DIH	1,365	0	0	0	0	0	1,365
GFSA	2,454,017	0	0	0	0	0	2,454,017

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HSP	959,039	0	0	0	0	0	959,039
NHRE	774,012	0	0	0	0	0	774,012
SA	158,605	4,325	0	0	0	0	162,930
TOTAL D120 035 B	5,603,377	4,814	0	0	0	0	5,608,191
TOTAL 438059 1	7,572,317	5,135	0	0	0	0	7,577,452
TOTAL Project:	7,572,317	5,135	0	0	0	0	7,577,452

ITEM NUMBER:438091 1 PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD) *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.045MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	185,000	0	0	0	0	185,000
TOTAL <N/A>	0	185,000	0	0	0	0	185,000

FEDERAL PROJECT NUMBER: D121 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	82,212	0	0	0	0	0	82,212
SU	175,549	451	0	0	0	0	176,000
TOTAL D121 047 B	257,761	451	0	0	0	0	258,212
TOTAL 438091 1	257,761	185,451	0	0	0	0	443,212

ITEM NUMBER:438091 2 PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD) *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.045MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D123 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

ACSU	0	1,662,220	0	0	0	0	1,662,220
CARU	0	31,156	0	0	0	0	31,156
GFSU	0	1,000	0	0	0	0	1,000
TOTAL D123 060 B	0	1,694,376	0	0	0	0	1,694,376
TOTAL 438091 2	0	1,694,376	0	0	0	0	1,694,376
TOTAL Project:	257,761	1,879,827	0	0	0	0	2,137,588

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ITEM NUMBER:438092 1 PROJECT DESCRIPTION:CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.214MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	96,348	0	0	0	0	96,348
TOTAL <N/A>	0	96,348	0	0	0	0	96,348

FEDERAL PROJECT NUMBER: D121 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	49,205	0	0	0	0	0	49,205
SU	150,248	752	0	0	0	0	151,000
TOTAL D121 048 B	199,453	752	0	0	0	0	200,205
TOTAL 438092 1	199,453	97,100	0	0	0	0	296,553

ITEM NUMBER:438092 2 PROJECT DESCRIPTION:CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.214MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D123 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	609,220	0	0	0	0	0	609,220
GFSU	2,507	1,000	0	0	0	0	3,507
TOTAL D123 061 B	611,727	1,000	0	0	0	0	612,727
TOTAL 438092 2	611,727	1,000	0	0	0	0	612,727
TOTAL Project:	811,180	98,100	0	0	0	0	909,280

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ITEM NUMBER:438093 1 PROJECT DESCRIPTION:GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.040MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000

FEDERAL PROJECT NUMBER: D121 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	224,935	1,065	0	0	0	0	226,000
TOTAL D121 049 B	224,935	1,065	0	0	0	0	226,000
TOTAL 438093 1	224,935	101,065	0	0	0	0	326,000

ITEM NUMBER:438093 2 PROJECT DESCRIPTION:GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.040MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D123 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	983,670	0	0	0	0	0	983,670
GFSU	0	1,000	0	0	0	0	1,000
TOTAL D123 062 B	983,670	1,000	0	0	0	0	984,670
TOTAL 438093 2	983,670	1,000	0	0	0	0	984,670
TOTAL Project:	1,208,605	102,065	0	0	0	0	1,310,670

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ITEM NUMBER:438268 1 PROJECT DESCRIPTION:LOGAN BLVD N FROM N OF IMMOKALEE RD TO LEE/COLLIER C/L *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.700MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
LF	2,663,736	0	0	0	0	0	2,663,736
TRIP	2,252,702	0	0	0	0	0	2,252,702
TOTAL <N/A>	4,916,438	0	0	0	0	0	4,916,438
TOTAL 438268 1	4,916,438	0	0	0	0	0	4,916,438
TOTAL Project:	4,916,438	0	0	0	0	0	4,916,438

ITEM NUMBER:439555 1 PROJECT DESCRIPTION:SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.031MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,414	0	0	0	0	0	27,414
DS	426,995	0	0	0	0	0	426,995
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	57,111	0	0	0	0	0	57,111
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,679	0	0	0	0	0	8,679
TOTAL <N/A>	520,199	0	0	0	0	0	520,199

FEDERAL PROJECT NUMBER: D118 106 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	760,594	2,822	0	0	0	0	763,416
DDR	29,945	0	0	0	0	0	29,945
EB	217,984	0	0	0	0	0	217,984

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	SA							
TOTAL D118 106 B	4,042,612	0	0	0	0	0	0	4,042,612
TOTAL 439555 1	5,051,135	2,822	0	0	0	0	0	5,053,957
TOTAL Project:	5,571,334	2,822	0	0	0	0	0	5,574,156

ITEM NUMBER:440436 1 PROJECT DESCRIPTION:ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.127MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
SU	0	0	0	0	349,407	0	349,407
TOTAL <N/A>	0	0	0	0	349,407	0	349,407

FEDERAL PROJECT NUMBER: D120 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
SU	0	0	45,362	0	0	0	45,362
TOTAL D120 002 B	0	0	45,362	0	0	0	45,362
TOTAL 440436 1	0	0	45,362	0	349,407	0	394,769
TOTAL Project:	0	0	45,362	0	349,407	0	394,769

ITEM NUMBER:440437 1 PROJECT DESCRIPTION:SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.537MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
CARU	0	687,130	0	0	0	0	687,130
TALU	0	1,293,619	0	0	0	0	1,293,619
TOTAL <N/A>	0	1,980,749	0	0	0	0	1,980,749

FEDERAL PROJECT NUMBER: D119 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
SU	278,535	0	0	0	0	0	278,535
TALU	65,000	0	0	0	0	0	65,000

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	22,017	9	0	0	0	0	0	22,026
TOTAL D119 024 B	365,552	9	0	0	0	0	0	365,561
TOTAL 440437 1	365,552	1,980,758	0	0	0	0	0	2,346,310
TOTAL Project:	365,552	1,980,758	0	0	0	0	0	2,346,310

ITEM NUMBER:440438 1 PROJECT DESCRIPTION:SAN MARCO RD FROM VINTAGE BAY DRIVE TO GOODLAND RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.440MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
LF	112,702	0	0	0	0	0	112,702
TOTAL <N/A>	112,702	0	0	0	0	0	112,702

FEDERAL PROJECT NUMBER: D121 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
SU	649,107	0	0	0	0	0	649,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	643	312	0	0	0	0	955
TOTAL D121 019 B	649,750	312	0	0	0	0	650,062
TOTAL 440438 1	762,452	312	0	0	0	0	762,764
TOTAL Project:	762,452	312	0	0	0	0	762,764

ITEM NUMBER:440441 1 PROJECT DESCRIPTION:AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.970MI TYPE OF WORK:ADD THRU LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CIGP	1,500,000	0	0	0	0	0	1,500,000
LF	1,500,000	0	0	0	0	0	1,500,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
	CIGP	0	4,928,100	0	0	0	0	4,928,100
	LF	0	4,928,100	0	0	0	0	4,928,100
TOTAL <N/A>		3,000,000	9,856,200	0	0	0	0	12,856,200
TOTAL 440441 1		3,000,000	9,856,200	0	0	0	0	12,856,200
TOTAL Project:		3,000,000	9,856,200	0	0	0	0	12,856,200

ITEM NUMBER:441480 1 PROJECT DESCRIPTION:EDEN PARK ELEMENTARY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D118 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
	DS	54,738	0	0	0	0	54,738
	SR2T	107	0	0	0	0	107
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SR2T	1,182	549	0	0	0	1,731
TOTAL D118 056 B		56,027	549	0	0	0	56,576

FEDERAL PROJECT NUMBER: D118 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
	SR2T	607,595	1,000	0	0	0	608,595
	SU	800,000	0	0	0	0	800,000
TOTAL D118 057 B		1,407,595	1,000	0	0	0	1,408,595
TOTAL 441480 1		1,463,622	1,549	0	0	0	1,465,171

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ITEM NUMBER:441480 2 PROJECT DESCRIPTION:EDEN PARK ELEMENTARY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D118 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	54,738	0	0	0	0	54,738
TOTAL D118 057 B	0	54,738	0	0	0	0	54,738
TOTAL 441480 2	0	54,738	0	0	0	0	54,738
TOTAL Project:	1,463,622	56,287	0	0	0	0	1,519,909

ITEM NUMBER:441512 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 4.735MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,558,743	0	0	0	0	0	2,558,743
DIH	51,919	13,793	0	0	0	0	65,712
DS	1,080,417	0	0	0	0	0	1,080,417
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,743,355	0	0	0	1,743,355
DIH	0	78,000	150,000	0	0	0	228,000
DS	0	122,200	600,000	0	0	0	722,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	9,296,061	0	9,296,061
DIH	0	0	0	0	1,123	0	1,123
DS	4,657	0	0	0	0	0	4,657
SA	0	0	0	0	6,938,498	0	6,938,498

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,139	0	0	0	0	0	25,139
TOTAL <N/A>	3,720,875	213,993	2,493,355	0	16,235,682	0	22,663,905
TOTAL 441512 1	3,720,875	213,993	2,493,355	0	16,235,682	0	22,663,905
TOTAL Project:	3,720,875	213,993	2,493,355	0	16,235,682	0	22,663,905

 ITEM NUMBER:441561 1 PROJECT DESCRIPTION:SR 90 FROM EAST OF WHISTLER'S COVE BLVD TO WEST OF COLLIER BLVD *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.405MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,589	0	0	0	0	0	16,589
DIH	14,556	544	0	0	0	0	15,100
DS	367,821	0	0	0	0	0	367,821
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	442,610	0	0	0	0	0	442,610
DIH	10,608	30,472	0	0	0	0	41,080
DS	193	0	0	0	0	0	193
TOTAL <N/A>	852,377	31,016	0	0	0	0	883,393

FEDERAL PROJECT NUMBER: D122 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	1,377,271	0	0	0	0	0	1,377,271
DS	2,099,771	0	0	0	0	0	2,099,771
TOTAL D122 011 B	3,477,042	0	0	0	0	0	3,477,042
TOTAL 441561 1	4,329,419	31,016	0	0	0	0	4,360,435
TOTAL Project:	4,329,419	31,016	0	0	0	0	4,360,435

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ITEM NUMBER:441846 1 PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .877MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D118 062 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DS	63,740	0	0	0	0	0	63,740
SU	86	0	0	0	0	0	86
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	200	0	0	0	0	0	200
TOTAL D118 062 B	64,026	0	0	0	0	0	64,026

FEDERAL PROJECT NUMBER: D122 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	467,458	0	0	0	0	0	467,458
SU	125,000	0	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	966	0	0	0	0	966
TOTAL D122 039 B	592,458	966	0	0	0	0	593,424
TOTAL 441846 1	656,484	966	0	0	0	0	657,450

ITEM NUMBER:441846 2 PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	84,986	0	0	0	0	84,986
TOTAL <N/A>	0	84,986	0	0	0	0	84,986
TOTAL 441846 2	0	84,986	0	0	0	0	84,986
TOTAL Project:	656,484	85,952	0	0	0	0	742,436

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ITEM NUMBER:441878 1 PROJECT DESCRIPTION:BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .895MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D121 021 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
GFSU	237,026	0	0	0	0	0	237,026
SU	282,033	0	0	0	0	0	282,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	121	790	0	0	0	0	911
TOTAL D121 021 B	519,180	790	0	0	0	0	519,970
TOTAL 441878 1	519,180	790	0	0	0	0	519,970
TOTAL Project:	519,180	790	0	0	0	0	519,970

ITEM NUMBER:441879 1 PROJECT DESCRIPTION:INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .604MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D121 020 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
ACSA	280,332	0	0	0	0	0	280,332
SA	1,000	0	0	0	0	0	1,000
SU	145,538	0	0	0	0	0	145,538
TALU	97,435	0	0	0	0	0	97,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	797	0	0	0	0	797
TOTAL D121 020 B	524,305	797	0	0	0	0	525,102
TOTAL 441879 1	524,305	797	0	0	0	0	525,102
TOTAL Project:	524,305	797	0	0	0	0	525,102

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 ITEM NUMBER:442519 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM E OF SR 951 TO COLLIER/LEE COUNTY LINE *SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 26.352MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,000,000	0	0	0	0	0	3,000,000
DIH	48,102	2,394	0	0	0	0	50,496
TOTAL <N/A>	3,048,102	2,394	0	0	0	0	3,050,496
TOTAL 442519 2	3,048,102	2,394	0	0	0	0	3,050,496
TOTAL Project:	3,048,102	2,394	0	0	0	0	3,050,496

 ITEM NUMBER:442685 2 PROJECT DESCRIPTION:HURRICANE IAN ON STATE (03) SIGN REPAIR/REPLACEMENT *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	10,000	0	0	0	0	10,000
DER	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	20,000	0	0	0	0	20,000
TOTAL 442685 2	0	20,000	0	0	0	0	20,000
TOTAL Project:	0	20,000	0	0	0	0	20,000

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ITEM NUMBER:442685 5 PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (03) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
FEDERAL PROJECT NUMBER: E221 031 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	8,820	0	0	0	0	0	8,820
DER	11,180	40,000	0	0	0	0	51,180
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	73,500	0	0	0	0	0	73,500
TOTAL E221 031 E	93,500	40,000	0	0	0	0	133,500
TOTAL 442685 5	93,500	50,000	0	0	0	0	143,500
TOTAL Project:	93,500	50,000	0	0	0	0	143,500

ITEM NUMBER:443375 3 PROJECT DESCRIPTION:COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .936MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CARU	0	0	700,872	0	0	0	700,872
TALU	0	0	99,588	0	0	0	99,588
TOTAL <N/A>	0	0	800,460	0	0	0	800,460
TOTAL 443375 3	0	0	800,460	0	0	0	800,460

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ITEM NUMBER:443375 4 PROJECT DESCRIPTION:COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .001MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	200,668	0	0	0	200,668
TALU	0	0	372,007	0	0	0	372,007
TOTAL <N/A>	0	0	572,675	0	0	0	572,675
TOTAL 443375 4	0	0	572,675	0	0	0	572,675
TOTAL Project:	0	0	1,373,135	0	0	0	1,373,135

ITEM NUMBER:444008 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM BROWARD COUNTY LINE TO TOLL BOOTH *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 49.039MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125	0	0	0	0	0	125
DS	112,558	0	0	0	0	0	112,558
DSB2	4,812,695	2,280	0	0	0	0	4,814,975
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,222	0	0	0	0	0	2,222
DS	2,894	0	0	0	0	0	2,894
TOTAL <N/A>	4,930,494	2,280	0	0	0	0	4,932,774
TOTAL 444008 1	4,930,494	2,280	0	0	0	0	4,932,774

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ITEM NUMBER:444008 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM BROWARD COUNTY LINE TO W OF BRIDGE NOS.030243/030244 *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 25.081MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,839	0	0	0	0	0	1,839
DS	5,813	0	0	0	0	0	5,813
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,818	0	0	0	0	0	18,818
DS	146,936	0	0	0	0	0	146,936
DSB2	44,329,827	252	0	0	0	0	44,330,079
TOTAL <N/A>	44,503,233	252	0	0	0	0	44,503,485
TOTAL 444008 2	44,503,233	252	0	0	0	0	44,503,485

ITEM NUMBER:444008 3 PROJECT DESCRIPTION:I-75 (SR 93) (E OF BRDG NOS. 030243/030244 - TOLL) W/O MP 33.989-46.0 *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 24.138MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,644	0	0	0	0	0	3,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	51,207	0	0	0	0	0	51,207
DSB2	23,533,228	1,298,500	0	0	0	0	24,831,728
PKYI	1,373	0	0	0	0	0	1,373
TOTAL <N/A>	23,589,452	1,298,500	0	0	0	0	24,887,952
TOTAL 444008 3	23,589,452	1,298,500	0	0	0	0	24,887,952

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 ITEM NUMBER:444008 4 PROJECT DESCRIPTION:I-75 (SR 93) FROM MILE POINT 33.989 TO MILE POINT 46.000 *SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 12.01MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,286	0	0	0	0	0	1,286
DS	2,815	0	0	0	0	0	2,815
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,386	0	1,058,000	0	0	0	1,062,386
DSB2	0	0	21,849,677	0	0	0	21,849,677
PKYI	62	0	0	0	0	0	62
TOTAL <N/A>	8,549	0	22,907,677	0	0	0	22,916,226
TOTAL 444008 4	8,549	0	22,907,677	0	0	0	22,916,226
TOTAL Project:	73,031,728	1,301,032	22,907,677	0	0	0	97,240,437

 ITEM NUMBER:444185 1 PROJECT DESCRIPTION:CR 846 OVER DRAINAGE CANAL *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .018MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
LFR	2,099,296	0	0	0	0	0	2,099,296
TOTAL <N/A>	2,099,296	0	0	0	0	0	2,099,296
FEDERAL PROJECT NUMBER: D121 084 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	98,000	0	0	0	0	0	98,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFR	359,988	0	0	0	0	0	359,988

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PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
	ACBR	0	0	2,459,296	0	0	0	2,459,296
TOTAL	D121 084 B	457,988	0	2,459,296	0	0	0	2,917,284
TOTAL	444185 1	2,557,284	0	2,459,296	0	0	0	5,016,580
TOTAL	Project:	2,557,284	0	2,459,296	0	0	0	5,016,580

 ITEM NUMBER:445296 1 PROJECT DESCRIPTION:I-75 AT PINE RIDGE ROAD *SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .688MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,072,411	0	0	0	0	0	1,072,411
	DIH	5,212	9,858	0	0	0	0	15,070
TOTAL	<N/A>	1,077,623	9,858	0	0	0	0	1,087,481
TOTAL	445296 1	1,077,623	9,858	0	0	0	0	1,087,481

 ITEM NUMBER:445296 2 PROJECT DESCRIPTION:I-75 AT PINE RIDGE ROAD *SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .046MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	DI	0	5,450,000	0	0	0	0	5,450,000
TOTAL	<N/A>	0	5,450,000	0	0	0	0	5,450,000
TOTAL	445296 2	0	5,450,000	0	0	0	0	5,450,000

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ITEM NUMBER:445296 3 PROJECT DESCRIPTION:I-75 (SR 93) FROM GOLDEN GATE PKWY TO PINE RIDGE RD *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.279MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY							
DDR	0	390,000	0	0	0	0	390,000
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 445296 3	0	400,000	0	0	0	0	400,000
TOTAL Project:	1,077,623	5,859,858	0	0	0	0	6,937,481

ITEM NUMBER:445460 1 PROJECT DESCRIPTION:CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .760MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	465,729	0	0	0	0	465,729
LF	0	155,243	0	0	0	0	155,243
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	1,150,000	0	1,150,000
LF	0	0	0	0	350,000	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	4,300,221	0	4,300,221
LF	0	0	0	0	1,425,919	0	1,425,919
TOTAL <N/A>	0	620,972	0	0	7,226,140	0	7,847,112
TOTAL 445460 1	0	620,972	0	0	7,226,140	0	7,847,112
TOTAL Project:	0	620,972	0	0	7,226,140	0	7,847,112

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 ITEM NUMBER:446251 1 PROJECT DESCRIPTION:TRAVEL TIME DATA COLLIER COUNTY ITS *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SA	0	0	136,981	0	0	0	136,981
SU	0	0	564,019	0	0	0	564,019
TOTAL <N/A>	0	0	701,000	0	0	0	701,000
TOTAL 446251 1	0	0	701,000	0	0	0	701,000
TOTAL Project:	0	0	701,000	0	0	0	701,000

 ITEM NUMBER:446252 1 PROJECT DESCRIPTION:SCHOOL FLASHER COLLIER COUNTY ITS *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D122 070 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CARU	0	457,500	0	0	0	0	457,500
TOTAL D122 070 B	0	457,500	0	0	0	0	457,500
TOTAL 446252 1	0	457,500	0	0	0	0	457,500
TOTAL Project:	0	457,500	0	0	0	0	457,500

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ITEM NUMBER:446253 1 PROJECT DESCRIPTION:BICYCLE DETECTION CITY OF NAPLES ITS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES

SU	0	67,429	0	0	0	0	67,429
TOTAL <N/A>	0	67,429	0	0	0	0	67,429
TOTAL 446253 1	0	67,429	0	0	0	0	67,429
TOTAL Project:	0	67,429	0	0	0	0	67,429

ITEM NUMBER:446254 1 PROJECT DESCRIPTION:VEHICLE COUNT STATION COLLIER COUNTY ITS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

SU	0	0	312,562	0	0	0	312,562
TOTAL <N/A>	0	0	312,562	0	0	0	312,562
TOTAL 446254 1	0	0	312,562	0	0	0	312,562
TOTAL Project:	0	0	312,562	0	0	0	312,562

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ITEM NUMBER:446317 1 PROJECT DESCRIPTION:HARBOUR ROUNDABOUT FROM CRAYTON RD TO HARBOUR DR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .033MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
SU	0	892,211	0	0	0	0	892,211
TOTAL <N/A>	0	892,211	0	0	0	0	892,211
TOTAL 446317 1	0	892,211	0	0	0	0	892,211

ITEM NUMBER:446317 2 PROJECT DESCRIPTION:MOORING ROUNDABOUT FROM CRAYTON RD TO MOORLING LINE DR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .035MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
SU	0	0	126,000	0	0	0	126,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
SU	0	0	0	726,533	0	0	726,533
TOTAL <N/A>	0	0	126,000	726,533	0	0	852,533
TOTAL 446317 2	0	0	126,000	726,533	0	0	852,533
TOTAL Project:	0	892,211	126,000	726,533	0	0	1,744,744

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 ITEM NUMBER:446320 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD *SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.585MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	764	0	0	0	0	0	764
DIH	17,995	3,458	0	0	0	0	21,453
DS	7,452	0	0	0	0	0	7,452
PKYI	2,219	0	0	0	0	0	2,219

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	283	0	0	0	0	0	283
DS	12,254	0	0	0	0	0	12,254

TOTAL <N/A> 40,967 3,458 0 0 0 0 44,425

FEDERAL PROJECT NUMBER: D120 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	78,362	0	0	0	0	0	78,362
NHPP	677,797	0	0	0	0	0	677,797

TOTAL D120 088 B 756,159 0 0 0 0 0 756,159

FEDERAL PROJECT NUMBER: D121 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	4,612,528	45,608	0	0	0	0	4,658,136
ACSA	10,933	0	0	0	0	0	10,933
DDR	48,249	0	0	0	0	0	48,249
NHPP	23,701	0	0	0	0	0	23,701

TOTAL D121 090 B 4,695,411 45,608 0 0 0 0 4,741,019

TOTAL 446320 1 5,492,537 49,066 0 0 0 5,541,603

TOTAL Project: 5,492,537 49,066 0 0 0 0 5,541,603

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 ITEM NUMBER:446323 1 PROJECT DESCRIPTION:CORKSCREW RD NORTH FROM S OF WILDCAT DR TO E WILDCAT DR *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .150MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D121 104 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
GFSU	703,659	0	0	0	0	0	703,659
LF	703,612	0	0	0	0	0	703,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	101	853	0	0	0	0	954
TOTAL D121 104 B	1,407,372	853	0	0	0	0	1,408,225
TOTAL 446323 1	1,407,372	853	0	0	0	0	1,408,225

 ITEM NUMBER:446323 2 PROJECT DESCRIPTION:CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.005MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	0	1,321,000	0	0	0	0	1,321,000
TOTAL <N/A>	0	1,321,000	0	0	0	0	1,321,000
TOTAL 446323 2	0	1,321,000	0	0	0	0	1,321,000
TOTAL Project:	1,407,372	1,321,853	0	0	0	0	2,729,225

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 ITEM NUMBER:446338 1 PROJECT DESCRIPTION:VANDERBILT BEACH RD FROM US 41 TO E OF GODDLETTE FRANK *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .995MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	4,214,438	0	0	0	0	4,214,438
TRIP	0	2,618,690	0	0	0	0	2,618,690
TRWR	0	1,595,748	0	0	0	0	1,595,748
TOTAL <N/A>	0	8,428,876	0	0	0	0	8,428,876
TOTAL 446338 1	0	8,428,876	0	0	0	0	8,428,876
TOTAL Project:	0	8,428,876	0	0	0	0	8,428,876

 ITEM NUMBER:446341 1 PROJECT DESCRIPTION:GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.757MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	2,750,000	0	0	0	2,750,000
TRIP	0	0	381,063	0	0	0	381,063
TRWR	0	0	2,368,937	0	0	0	2,368,937
TOTAL <N/A>	0	0	5,500,000	0	0	0	5,500,000
TOTAL 446341 1	0	0	5,500,000	0	0	0	5,500,000
TOTAL Project:	0	0	5,500,000	0	0	0	5,500,000

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ITEM NUMBER:446342 1 PROJECT DESCRIPTION:TRAFFIC CONTROL COLLIER COUNTY ITS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY							
SU	0	116,000	0	0	0	0	116,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY							
SU	0	0	778,000	0	0	0	778,000
TOTAL <N/A>	0	116,000	778,000	0	0	0	894,000
TOTAL 446342 1	0	116,000	778,000	0	0	0	894,000
TOTAL Project:	0	116,000	778,000	0	0	0	894,000

ITEM NUMBER:446412 1 PROJECT DESCRIPTION:CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.040MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CIGP	0	1,600,000	0	0	0	0	1,600,000
LF	0	1,600,000	0	0	0	0	1,600,000
TOTAL <N/A>	0	3,200,000	0	0	0	0	3,200,000
TOTAL 446412 1	0	3,200,000	0	0	0	0	3,200,000
TOTAL Project:	0	3,200,000	0	0	0	0	3,200,000

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ITEM NUMBER:446451 1 PROJECT DESCRIPTION:SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY) *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .006MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,863	727	0	0	0	0	5,590
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	286,693	0	0	0	286,693
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,167	0	0	0	0	0	13,167
SU	0	0	0	0	1,328,857	0	1,328,857
TOTAL <N/A>	18,030	727	286,693	0	1,328,857	0	1,634,307

FEDERAL PROJECT NUMBER: D122 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	366,875	0	0	0	0	0	366,875
TOTAL D122 072 B	366,875	0	0	0	0	0	366,875
TOTAL 446451 1	384,905	727	286,693	0	1,328,857	0	2,001,182
TOTAL Project:	384,905	727	286,693	0	1,328,857	0	2,001,182

ITEM NUMBER:446550 1 PROJECT DESCRIPTION:SHADOWLAWN ELEMENTARY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .510MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	90,943	0	0	0	0	90,943
TOTAL <N/A>	0	90,943	0	0	0	0	90,943
TOTAL 446550 1	0	90,943	0	0	0	0	90,943

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ITEM NUMBER:446550 2 PROJECT DESCRIPTION:SHADOWLAWN ELEMENTARY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOCC							
	SR2T	0	0	771,516	0	0	771,516
TOTAL	<N/A>	0	0	771,516	0	0	771,516
TOTAL	446550 2	0	0	771,516	0	0	771,516
TOTAL	Project:	0	90,943	771,516	0	0	862,459

ITEM NUMBER:447514 1 PROJECT DESCRIPTION:LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TLWR	0	1,100,000	0	0	0	1,100,000
TOTAL	<N/A>	0	1,100,000	0	0	0	1,100,000
TOTAL	447514 1	0	1,100,000	0	0	0	1,100,000
TOTAL	Project:	0	1,100,000	0	0	0	1,100,000

ITEM NUMBER:447556 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM N OF GOLDEN GATE PKWY TO LEE COUNTY LINE *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 9.536MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	12,605	0	0	0	0	12,605
	DIH	156,058	2,573	0	0	0	158,631

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DS	213,520	0	0	0	0	0	213,520
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	32,817,959	0	0	0	0	32,817,959
TOTAL <N/A>	382,183	32,820,532	0	0	0	0	33,202,715
TOTAL 447556 1	382,183	32,820,532	0	0	0	0	33,202,715
TOTAL Project:	382,183	32,820,532	0	0	0	0	33,202,715

ITEM NUMBER:448028 1 PROJECT DESCRIPTION:MARCO LOOP TRAIL STUDY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D122 005 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	239	761	0	0	0	0	1,000
GFSU	247,036	0	0	0	0	0	247,036
TOTAL D122 005 B	247,275	761	0	0	0	0	248,036
TOTAL 448028 1	247,275	761	0	0	0	0	248,036
TOTAL Project:	247,275	761	0	0	0	0	248,036

ITEM NUMBER:448069 1 PROJECT DESCRIPTION:WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.020MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	320,409	0	0	0	320,409
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CARU	0	0	0	0	714,890	0	714,890
SU	0	0	0	0	890,749	0	890,749
TALU	0	0	0	0	503,165	0	503,165
TOTAL <N/A>	0	0	320,409	0	2,108,804	0	2,429,213
TOTAL 448069 1	0	0	320,409	0	2,108,804	0	2,429,213
TOTAL Project:	0	0	320,409	0	2,108,804	0	2,429,213

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 ITEM NUMBER:448125 1 PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .501MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	719,046	0	0	0	0	719,046
TOTAL <N/A>	0	724,046	0	0	0	0	724,046
TOTAL 448125 1	0	724,046	0	0	0	0	724,046

 ITEM NUMBER:448125 2 PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D122 042 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	155,871	226	0	0	0	0	156,097
TOTAL D122 042 B	155,871	226	0	0	0	0	156,097
TOTAL 448125 2	155,871	226	0	0	0	0	156,097
TOTAL Project:	155,871	724,272	0	0	0	0	880,143

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ITEM NUMBER:448126 1 PROJECT DESCRIPTION:GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D122 077 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	116,350	0	0	0	0	116,350
TOTAL D122 077 B	0	116,350	0	0	0	0	116,350
TOTAL 448126 1	0	116,350	0	0	0	0	116,350

ITEM NUMBER:448126 2 PROJECT DESCRIPTION:GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOCC							
SU	0	0	162,456	0	0	0	162,456
TALU	0	0	373,200	0	0	0	373,200
TOTAL <N/A>	0	0	535,656	0	0	0	535,656
TOTAL 448126 2	0	0	535,656	0	0	0	535,656
TOTAL Project:	0	116,350	535,656	0	0	0	652,006

ITEM NUMBER:448127 1 PROJECT DESCRIPTION:COLLIER ALTERNATE - MULTIPLE SEGMENTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.667MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
GFSU	0	3,659	0	0	0	0	3,659
LF	125,000	0	0	0	0	0	125,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
SU	0	1,043,099	0	0	0	0	0	1,043,099
TOTAL <N/A>	125,000	1,046,758	0	0	0	0	0	1,171,758
TOTAL 448127 1	125,000	1,046,758	0	0	0	0	0	1,171,758
TOTAL Project:	125,000	1,046,758	0	0	0	0	0	1,171,758

ITEM NUMBER:448128 1 PROJECT DESCRIPTION:PINE ST SIDEWALKS FROM BECCA AVE TO US 41 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	58,719	0	0	0	0	0	58,719
TOTAL <N/A>	0	58,719	0	0	0	0	0	58,719
TOTAL 448128 1	0	58,719	0	0	0	0	0	58,719

ITEM NUMBER:448128 2 PROJECT DESCRIPTION:PINE ST SIDEWALKS FROM BECCA AVE TO US 41 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SU	0	0	270,511	0	0	0	0	270,511
TOTAL <N/A>	0	0	270,511	0	0	0	0	270,511
TOTAL 448128 2	0	0	270,511	0	0	0	0	270,511
TOTAL Project:	0	58,719	270,511	0	0	0	0	329,230

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ITEM NUMBER:448129 1 PROJECT DESCRIPTION:NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	300,264	0	0	0	0	300,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CARU	0	0	0	714,890	0	0	714,890
SU	0	0	0	191,556	0	0	191,556
TALU	0	0	0	456,768	0	0	456,768
TOTAL <N/A>	0	300,264	0	1,363,214	0	0	1,663,478
TOTAL 448129 1	0	300,264	0	1,363,214	0	0	1,663,478
TOTAL Project:	0	300,264	0	1,363,214	0	0	1,663,478

ITEM NUMBER:448130 1 PROJECT DESCRIPTION:GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	267,511	0	0	267,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
TALT	0	0	0	0	0	1,203,952	1,203,952
TOTAL <N/A>	0	0	0	267,511	0	1,203,952	1,471,463
TOTAL 448130 1	0	0	0	267,511	0	1,203,952	1,471,463
TOTAL Project:	0	0	0	267,511	0	1,203,952	1,471,463

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 ITEM NUMBER:448131 1 PROJECT DESCRIPTION:NAPLES SIDEWALKS ON 26TH AVE
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK *NON-SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
SU	0	55,000	0	0	0	0	55,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
SU	0	0	0	678,588	0	0	678,588
TOTAL <N/A>	0	55,000	0	678,588	0	0	733,588
TOTAL 448131 1	0	55,000	0	678,588	0	0	733,588
TOTAL Project:	0	55,000	0	678,588	0	0	733,588

 ITEM NUMBER:448693 1 PROJECT DESCRIPTION:SR 29 WILDLIFE DETECTION N OIL WELL ROAD
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.600MI TYPE OF WORK:OTHER ITS *SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,144	63,683	0	0	0	0	67,827
DITS	600,000	0	0	0	0	0	600,000
DS	103,592	0	0	0	0	0	103,592
TOTAL <N/A>	707,736	63,683	0	0	0	0	771,419
TOTAL 448693 1	707,736	63,683	0	0	0	0	771,419
TOTAL Project:	707,736	63,683	0	0	0	0	771,419

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ITEM NUMBER:448797 1 PROJECT DESCRIPTION:WRONG WAY DRIVING GOLDEN GATE PKWY & IMMOKALEE RD I-75 NB & SB *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.133MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,000	0	0	0	0	2,000
DIH	50	950	0	0	0	0	1,000
DS	444,002	0	0	0	0	0	444,002
TOTAL <N/A>	444,052	2,950	0	0	0	0	447,002
TOTAL 448797 1	444,052	2,950	0	0	0	0	447,002
TOTAL Project:	444,052	2,950	0	0	0	0	447,002

ITEM NUMBER:448929 1 PROJECT DESCRIPTION:SR 29 FROM N OF WAGON WHEEL RD TO S OF I-75 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 4.203MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,056,491	0	0	0	0	0	1,056,491
DIH	3,251	7,405	0	0	0	0	10,656
DS	17,741	0	0	0	0	0	17,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	452,557	0	0	0	452,557
DIH	0	0	5,290	0	0	0	5,290
SA	0	0	3,887,503	0	0	0	3,887,503
TOTAL <N/A>	1,077,483	7,405	4,345,350	0	0	0	5,430,238
TOTAL 448929 1	1,077,483	7,405	4,345,350	0	0	0	5,430,238
TOTAL Project:	1,077,483	7,405	4,345,350	0	0	0	5,430,238

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ITEM NUMBER:448930 1 PROJECT DESCRIPTION:SR 90 (US 41) FROM N OF THOMASSON DR TO S OF SOUTHWEST BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.050MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,004,459	0	0	0	0	0	1,004,459
DIH	12,454	7,942	0	0	0	0	20,396
DS	32,052	0	0	0	0	0	32,052
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	9,498,492	0	0	0	9,498,492
CM	0	0	227,099	0	0	0	227,099
DDR	0	0	701,815	0	0	0	701,815
DIH	0	0	5,290	0	0	0	5,290
TOTAL <N/A>	1,048,965	7,942	10,432,696	0	0	0	11,489,603
TOTAL 448930 1	1,048,965	7,942	10,432,696	0	0	0	11,489,603
TOTAL Project:	1,048,965	7,942	10,432,696	0	0	0	11,489,603

ITEM NUMBER:449140 1 PROJECT DESCRIPTION:SR 84 AT RICH KING MEMORIAL GREENWAY TRAIL CROSSING PHB *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	186	0	0	0	0	0	186
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	793,237	0	0	0	0	0	793,237
DDR	8,108	0	0	0	0	0	8,108
DIH	6,880	149	0	0	0	0	7,029
DS	90,558	0	0	0	0	0	90,558
TOTAL <N/A>	898,969	149	0	0	0	0	899,118
TOTAL 449140 1	898,969	149	0	0	0	0	899,118
TOTAL Project:	898,969	149	0	0	0	0	899,118

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 ITEM NUMBER:449143 1 PROJECT DESCRIPTION:SR 29 NORTH OF PANTHER REFUGE *SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.522MI TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,195,965	0	0	0	0	0	1,195,965
DDR	809	0	0	0	0	0	809
DIH	2,679	2,321	0	0	0	0	5,000
TOTAL <N/A>	1,199,453	2,321	0	0	0	0	1,201,774
TOTAL 449143 1	1,199,453	2,321	0	0	0	0	1,201,774
TOTAL Project:	1,199,453	2,321	0	0	0	0	1,201,774

 ITEM NUMBER:449397 1 PROJECT DESCRIPTION:VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.012MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	431,000	0	0	431,000
TOTAL <N/A>	0	0	0	431,000	0	0	431,000
TOTAL 449397 1	0	0	0	431,000	0	0	431,000
TOTAL Project:	0	0	0	431,000	0	0	431,000

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ITEM NUMBER:449463 1 PROJECT DESCRIPTION:COLLIER COUNTYWIDE CONNECTED TRAVELER INFORMATION SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 23.385MI TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	504,801	234	0	0	0	0	505,035
TOTAL <N/A>	504,801	234	0	0	0	0	505,035
TOTAL 449463 1	504,801	234	0	0	0	0	505,035
TOTAL Project:	504,801	234	0	0	0	0	505,035

ITEM NUMBER:449484 1 PROJECT DESCRIPTION:LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON							
SR2T	0	0	185,673	0	0	0	185,673
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON							
SR2T	0	0	0	0	850,496	0	850,496
TOTAL <N/A>	0	0	185,673	0	850,496	0	1,036,169
TOTAL 449484 1	0	0	185,673	0	850,496	0	1,036,169
TOTAL Project:	0	0	185,673	0	850,496	0	1,036,169

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 ITEM NUMBER:449514 1 PROJECT DESCRIPTION:91ST AVE N. SIDEWALK FROM VANDERBILT DR TO US 41 *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .990MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	169,216	0	0	0	169,216
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	0	609,209	0	609,209
TALU	0	0	0	0	359,033	0	359,033
TOTAL <N/A>	0	0	169,216	0	968,242	0	1,137,458
TOTAL 449514 1	0	0	169,216	0	968,242	0	1,137,458
TOTAL Project:	0	0	169,216	0	968,242	0	1,137,458

 ITEM NUMBER:449526 1 PROJECT DESCRIPTION:ITS FIBER OPTIC & FPL *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	831,000	0	0	831,000
TOTAL <N/A>	0	0	0	831,000	0	0	831,000
TOTAL 449526 1	0	0	0	831,000	0	0	831,000
TOTAL Project:	0	0	0	831,000	0	0	831,000

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 ITEM NUMBER:449581 1 PROJECT DESCRIPTION:ITS VEHICLE DETECTION UPDATE *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY							
CARU	0	0	0	0	0	714,890	714,890
SU	0	0	0	0	0	277,110	277,110
TOTAL <N/A>	0	0	0	0	0	992,000	992,000
TOTAL 449581 1	0	0	0	0	0	992,000	992,000
TOTAL Project:	0	0	0	0	0	992,000	992,000

 ITEM NUMBER:450524 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM LEE COUNTY LINE TO VANDERBILT BEACH RD *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 4.553MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	525	0	0	0	0	0	525
TOTAL <N/A>	525	0	0	0	0	0	525
TOTAL 450524 1	525	0	0	0	0	0	525
TOTAL Project:	525	0	0	0	0	0	525

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ITEM NUMBER:450526 1 PROJECT DESCRIPTION:SR 84 FROM SANTA BARBARA BLVD TO FIRANO DRIVE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .382MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	525	0	0	0	0	0	525
TOTAL <N/A>	525	0	0	0	0	0	525
TOTAL 450526 1	525	0	0	0	0	0	525
TOTAL Project:	525	0	0	0	0	0	525

ITEM NUMBER:450909 1 PROJECT DESCRIPTION:US 41 FROM CENTRAL AVE TO SR 84 / DAVIS BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.238MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	768	19,232	0	0	0	0	20,000
TOTAL <N/A>	768	19,232	0	0	0	0	20,000
TOTAL 450909 1	768	19,232	0	0	0	0	20,000
TOTAL Project:	768	19,232	0	0	0	0	20,000

ITEM NUMBER:451272 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.181MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	0	772,567	0	0	0	0	772,567

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	3,227,448	0	0	3,227,448
DS	0	0	0	519,802	0	0	519,802
TOTAL <N/A>	0	773,567	0	3,747,250	0	0	4,520,817
TOTAL 451272 1	0	773,567	0	3,747,250	0	0	4,520,817
TOTAL Project:	0	773,567	0	3,747,250	0	0	4,520,817

ITEM NUMBER:451275 1 PROJECT DESCRIPTION:SR 29 FROM N OF BRIDGE NO 030299 TO S OF I-75 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.293MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000
DS	0	637,573	0	0	0	0	637,573

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	3,559,975	0	0	3,559,975
TOTAL <N/A>	0	638,573	0	3,559,975	0	0	4,198,548
TOTAL 451275 1	0	638,573	0	3,559,975	0	0	4,198,548
TOTAL Project:	0	638,573	0	3,559,975	0	0	4,198,548

ITEM NUMBER:451276 1 PROJECT DESCRIPTION:SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298 *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 5.088MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000
DS	0	877,340	0	0	0	0	877,340

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACPR	0	0	0	3,919,562	0	0	3,919,562
DDR	0	0	0	474,893	0	0	474,893

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	DS							
TOTAL <N/A>	0	0	0	750,880	0	0	750,880	
TOTAL 451276 1	0	878,340	0	5,145,335	0	0	6,023,675	
TOTAL Project:	0	878,340	0	5,145,335	0	0	6,023,675	

ITEM NUMBER:451277 1 PROJECT DESCRIPTION:SR 29 FROM S OF GATOR CREEK TO N OF BRIDGE NO. 030304 *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 5.609MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000
DS	0	874,428	0	0	0	0	874,428

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	4,645,206	0	0	4,645,206
TOTAL <N/A>	0	875,428	0	4,645,206	0	0	5,520,634
TOTAL 451277 1	0	875,428	0	4,645,206	0	0	5,520,634
TOTAL Project:	0	875,428	0	4,645,206	0	0	5,520,634

ITEM NUMBER:451278 1 PROJECT DESCRIPTION:SR 29 FROM S OF CR 846 TO N OF NEW MARKET RD *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 3.194MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,420,448	0	0	0	1,420,448
TOTAL <N/A>	0	0	1,420,448	0	0	0	1,420,448
TOTAL 451278 1	0	0	1,420,448	0	0	0	1,420,448
TOTAL Project:	0	0	1,420,448	0	0	0	1,420,448

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ITEM NUMBER:451279 1 PROJECT DESCRIPTION:SR 29 FROM N OF SR 82 TO HENDRY COUNTY LINE *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.710MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	4,000	0	0	0	0	4,000
DS	0	536,482	0	0	0	0	536,482
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	1,046,287	0	0	1,046,287
SA	0	0	0	908,144	0	0	908,144
TOTAL <N/A>	0	540,482	0	1,954,431	0	0	2,494,913
TOTAL 451279 1	0	540,482	0	1,954,431	0	0	2,494,913
TOTAL Project:	0	540,482	0	1,954,431	0	0	2,494,913

ITEM NUMBER:451283 1 PROJECT DESCRIPTION:16TH ST BRIDGE NE FROM GOLDEN GATE FROM 12TH AVE NE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.512MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	4,715,000	0	0	0	0	4,715,000
TOTAL <N/A>	0	4,715,000	0	0	0	0	4,715,000
TOTAL 451283 1	0	4,715,000	0	0	0	0	4,715,000
TOTAL Project:	0	4,715,000	0	0	0	0	4,715,000

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 ITEM NUMBER:451525 1 PROJECT DESCRIPTION:IMMOKALEE RD (CR 846) SHOULDER IMPROVEMENTS *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .848MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	180,086	0	0	0	0	180,086
SCRC	0	818,575	0	0	0	0	818,575
TOTAL <N/A>	0	998,661	0	0	0	0	998,661
TOTAL 451525 1	0	998,661	0	0	0	0	998,661
TOTAL Project:	0	998,661	0	0	0	0	998,661

 ITEM NUMBER:451542 1 PROJECT DESCRIPTION:IMMOKALEE SIDEWALKS *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .612MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY							
SU	0	0	0	0	182,000	0	182,000
TOTAL <N/A>	0	0	0	0	182,000	0	182,000
TOTAL 451542 1	0	0	0	0	182,000	0	182,000
TOTAL Project:	0	0	0	0	182,000	0	182,000

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ITEM NUMBER:451543 1 PROJECT DESCRIPTION:BAYSHORE CRA SIDEWALK *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .645MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	COLLIER COUNTY BOARD OF COUNTY	2024	2025	2026	2027	ALL YEARS
SU				0	0	0	28,669	28,669
TOTAL <N/A>				0	0	0	28,669	28,669
TOTAL 451543 1				0	0	0	28,669	28,669
TOTAL Project:				0	0	0	28,669	28,669

ITEM NUMBER:452052 1 PROJECT DESCRIPTION:EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .074MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
SU				0	0	0	426,466	426,466
TOTAL <N/A>				0	0	0	426,466	426,466
TOTAL 452052 1				0	0	0	426,466	426,466
TOTAL Project:				0	0	0	426,466	426,466

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ITEM NUMBER:452064 1 PROJECT DESCRIPTION:MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .437MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY COLLIER COUNTY	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
SU			0	0	0	0	156,000	156,000
TOTAL <N/A>			0	0	0	0	156,000	156,000
TOTAL 452064 1			0	0	0	0	156,000	156,000
TOTAL Project:			0	0	0	0	156,000	156,000

ITEM NUMBER:452065 1 PROJECT DESCRIPTION:GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .609MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY COLLIER COUNTY	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
SU			0	0	0	0	36,672	36,672
TOTAL <N/A>			0	0	0	0	36,672	36,672
TOTAL 452065 1			0	0	0	0	36,672	36,672
TOTAL Project:			0	0	0	0	36,672	36,672

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 ITEM NUMBER:452207 1 PROJECT DESCRIPTION:VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41 *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.337MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	0	0	101,000	101,000
TOTAL <N/A>	0	0	0	0	0	101,000	101,000
TOTAL 452207 1	0	0	0	0	0	101,000	101,000
TOTAL Project:	0	0	0	0	0	101,000	101,000

 ITEM NUMBER:452208 1 PROJECT DESCRIPTION:106TH AVE N FROM VANDERBILT DR TO US41 *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .990MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	0	73,000	0	73,000
TOTAL <N/A>	0	0	0	0	73,000	0	73,000
TOTAL 452208 1	0	0	0	0	73,000	0	73,000
TOTAL Project:	0	0	0	0	73,000	0	73,000

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 ITEM NUMBER:452209 1 PROJECT DESCRIPTION:BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 1.325MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
SU	0	0	0	0	802,475	0	802,475
TOTAL <N/A>	0	0	0	0	802,475	0	802,475
TOTAL 452209 1	0	0	0	0	802,475	0	802,475
TOTAL Project:	0	0	0	0	802,475	0	802,475

 ITEM NUMBER:452210 1 PROJECT DESCRIPTION:109TH AVE N FROM VANDERBILT DR TO US41 *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .993MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	0	73,000	0	73,000
TOTAL <N/A>	0	0	0	0	73,000	0	73,000
TOTAL 452210 1	0	0	0	0	73,000	0	73,000
TOTAL Project:	0	0	0	0	73,000	0	73,000

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ITEM NUMBER:452211 1 PROJECT DESCRIPTION:108TH AVE N FROM VANDERBILT DR TO US 41 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .930MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	0	0	73,000	0	73,000
TOTAL <N/A>	0	0	0	0	73,000	0	73,000
TOTAL 452211 1	0	0	0	0	73,000	0	73,000
TOTAL Project:	0	0	0	0	73,000	0	73,000

ITEM NUMBER:452247 1 PROJECT DESCRIPTION:IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.117MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CIGP	0	0	0	750,000	0	0	750,000
LF	0	0	0	750,000	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CIGP	0	0	0	0	0	5,586,573	5,586,573
LF	0	0	0	0	0	10,284,458	10,284,458
TRIP	0	0	0	0	0	4,624,331	4,624,331
TRWR	0	0	0	0	0	2,638	2,638
TOTAL <N/A>	0	0	0	1,500,000	0	20,498,000	21,998,000
TOTAL 452247 1	0	0	0	1,500,000	0	20,498,000	21,998,000
TOTAL Project:	0	0	0	1,500,000	0	20,498,000	21,998,000

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ITEM NUMBER:452248 1 PROJECT DESCRIPTION:IMMOKALEE RD AT LIVINGSTON RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .400MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CIGP	0	75,042	0	0	0	0	75,042
LF	0	2,500,000	0	0	0	0	2,500,000
TRIP	0	1,792,297	0	0	0	0	1,792,297
TRWR	0	632,661	0	0	0	0	632,661
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 452248 1	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

ITEM NUMBER:452249 1 PROJECT DESCRIPTION:RANDALL BLVD FROM 8TH ST NE TO EVERGLADES BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 2.896MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
CIGP	0	0	1,024,335	0	0	0	1,024,335
LF	0	0	2,974,555	0	0	0	2,974,555
TRIP	0	0	1,761,110	0	0	0	1,761,110
TOTAL <N/A>	0	0	5,760,000	0	0	0	5,760,000
TOTAL 452249 1	0	0	5,760,000	0	0	0	5,760,000
TOTAL Project:	0	0	5,760,000	0	0	0	5,760,000

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ITEM NUMBER:452524 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 25.574MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	110,000	0	0	0	0	110,000
DER	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	155,000	0	0	0	0	155,000

FEDERAL PROJECT NUMBER: E221 016 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	17,471	0	0	0	0	0	17,471
TOTAL E221 016 E	17,471	0	0	0	0	0	17,471
TOTAL 452524 1	17,471	155,000	0	0	0	0	172,471
TOTAL Project:	17,471	155,000	0	0	0	0	172,471

ITEM NUMBER:452820 1 PROJECT DESCRIPTION:COLLIER COUNTY- OIL WELL ROAD SHOULDER IMPROVEMENT SEGMENT 4 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .685MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,015,000	0	0	0	0	1,015,000
LF	0	435,000	0	0	0	0	435,000
TOTAL <N/A>	0	1,450,000	0	0	0	0	1,450,000
TOTAL 452820 1	0	1,450,000	0	0	0	0	1,450,000
TOTAL Project:	0	1,450,000	0	0	0	0	1,450,000

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ITEM NUMBER:452822 1 PROJECT DESCRIPTION:COLLIER COUNTY - OIL WELL ROAD SHOULDER IMPROVEMENT SEGMENT 3 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .642MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,120,000	0	0	0	0	1,120,000
LF	0	480,000	0	0	0	0	480,000
TOTAL <N/A>	0	1,600,000	0	0	0	0	1,600,000
TOTAL 452822 1	0	1,600,000	0	0	0	0	1,600,000
TOTAL Project:	0	1,600,000	0	0	0	0	1,600,000

ITEM NUMBER:452825 1 PROJECT DESCRIPTION:COLLIER COUNTY - FOUR POINT ROUNDABOUT *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .333MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,050,000	0	0	0	0	1,050,000
LF	0	450,000	0	0	0	0	450,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 452825 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

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ITEM NUMBER:412667 1 PROJECT DESCRIPTION:DESOTO COUNTY TSMCA *SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .162MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	111,813	17,786	18,669	19,606	20,604	21,673	210,151
TOTAL <N/A>	111,813	17,786	18,669	19,606	20,604	21,673	210,151
TOTAL 412667 1	111,813	17,786	18,669	19,606	20,604	21,673	210,151
TOTAL Project:	111,813	17,786	18,669	19,606	20,604	21,673	210,151

ITEM NUMBER:413628 1 PROJECT DESCRIPTION:CITY OF ARCADIA TSMCA *SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .855MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	653,227	95,908	113,157	118,874	125,019	131,619	1,237,804
TOTAL <N/A>	653,227	95,908	113,157	118,874	125,019	131,619	1,237,804
TOTAL 413628 1	653,227	95,908	113,157	118,874	125,019	131,619	1,237,804
TOTAL Project:	653,227	95,908	113,157	118,874	125,019	131,619	1,237,804

ITEM NUMBER:431297 1 PROJECT DESCRIPTION:CR 769 (KINGS HWY) FROM CHARLOTTE CNTY LINE TO PEACE RIVER STR *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 2.237MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 463 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	60,300	8,889	0	0	0	0	69,189
EB	7,511	0	0	0	0	0	7,511

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	SL							
TOTAL 8886 463 A	1,101,863	0	0	0	0	0	0	1,101,863
TOTAL 431297 1	1,169,674	8,889	0	0	0	0	0	1,178,563
TOTAL Project:	1,169,674	8,889	0	0	0	0	0	1,178,563

ITEM NUMBER:431298 1 PROJECT DESCRIPTION:SR 31 EXTENSION FROM SR 70 TO US 17 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .001MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	3,000,000	0	0	0	0	0	3,000,000
DIH	60,491	4,055	0	0	0	0	64,546
DS	529	0	0	0	0	0	529
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	112,297	0	112,297
SN	0	0	0	0	4,088,703	0	4,088,703
TOTAL <N/A>	3,061,020	4,055	0	0	4,201,000	0	7,266,075
TOTAL 431298 1	3,061,020	4,055	0	0	4,201,000	0	7,266,075
TOTAL Project:	3,061,020	4,055	0	0	4,201,000	0	7,266,075

ITEM NUMBER:431889 1 PROJECT DESCRIPTION:MASTERS AVE FROM US 17 TO DEAD END *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 3.300MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
SCRA	1,069,322	0	0	0	0	0	1,069,322
TOTAL <N/A>	1,069,322	0	0	0	0	0	1,069,322
TOTAL 431889 1	1,069,322	0	0	0	0	0	1,069,322
TOTAL Project:	1,069,322	0	0	0	0	0	1,069,322

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ITEM NUMBER:437099 1 PROJECT DESCRIPTION:ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE *SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .620MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	515	0	0	0	0	0	515
DS	40	0	0	0	0	0	40
TOTAL <N/A>	555	0	0	0	0	0	555

FEDERAL PROJECT NUMBER: D120 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALL	165,170	0	0	0	0	0	165,170
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	209	621	0	0	0	0	830
TOTAL D120 026 B	165,379	621	0	0	0	0	166,000

FEDERAL PROJECT NUMBER: D122 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
CARN	621,755	0	0	0	0	0	621,755
SN	9,891	0	0	0	0	0	9,891
TALT	224,820	0	0	0	0	0	224,820
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	966	0	0	0	0	966
TOTAL D122 066 B	856,466	966	0	0	0	0	857,432
TOTAL 437099 1	1,022,400	1,587	0	0	0	0	1,023,987

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ITEM NUMBER:437099 2 PROJECT DESCRIPTION:ROBERTS AVENUE EAST GIBSON STREET NURSING HOME DRIVE *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D122 066 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	77,000	0	0	0	0	0	77,000
TALT	28,655	192	0	0	0	0	28,847
TOTAL D122 066 B	105,655	192	0	0	0	0	105,847
TOTAL 437099 2	105,655	192	0	0	0	0	105,847
TOTAL Project:	1,128,055	1,779	0	0	0	0	1,129,834

ITEM NUMBER:438103 1 PROJECT DESCRIPTION:CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .370MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
CARN	0	144,071	0	0	0	0	144,071
TALL	0	8,496	0	0	0	0	8,496
TALN	0	30,118	0	0	0	0	30,118
TALT	0	1,322	0	0	0	0	1,322
TOTAL <N/A>	0	184,007	0	0	0	0	184,007

FEDERAL PROJECT NUMBER: D122 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
SN	90,116	0	0	0	0	0	90,116
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	884	0	0	0	0	884
TOTAL D122 014 B	90,116	884	0	0	0	0	91,000
TOTAL 438103 1	90,116	184,891	0	0	0	0	275,007
TOTAL Project:	90,116	184,891	0	0	0	0	275,007

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ITEM NUMBER:438105 1 PROJECT DESCRIPTION:SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .820MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALL	0	296,919	0	0	0	0	296,919
TOTAL <N/A>	0	296,919	0	0	0	0	296,919
FEDERAL PROJECT NUMBER: D122 015 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALL	100,075	0	0	0	0	0	100,075
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	925	0	0	0	0	925
TOTAL D122 015 B	100,075	925	0	0	0	0	101,000
TOTAL 438105 1	100,075	297,844	0	0	0	0	397,919
TOTAL Project:	100,075	297,844	0	0	0	0	397,919

ITEM NUMBER:438259 1 PROJECT DESCRIPTION:EAST MAPLE STREET SIDEWALK FROM NORTH MILLS AVE TO NORTH LA SOLONA AVE *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .001MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D120 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALL	80,276	0	0	0	0	0	80,276
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	240	574	0	0	0	0	814
TOTAL D120 027 B	80,516	574	0	0	0	0	81,090
FEDERAL PROJECT NUMBER: D122 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALL	34	0	0	0	0	0	34

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TALT	226,613	0	0	0	0	0	226,613
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	966	0	0	0	0	966
TOTAL D122 067 B	226,647	966	0	0	0	0	227,613
TOTAL 438259 1	307,163	1,540	0	0	0	0	308,703
TOTAL Project:	307,163	1,540	0	0	0	0	308,703

ITEM NUMBER:440231 1 PROJECT DESCRIPTION:SR 70 OVER JOSHUA CREEK BRIDGE # 040027 *SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .023MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	53,000	0	0	0	0	0	53,000
DDR	9,872	0	0	0	0	0	9,872
DIH	10,477	4,105	0	0	0	0	14,582
DS	89	0	0	0	0	0	89
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	434,801	0	0	0	0	0	434,801
DDR	1,269	0	0	0	0	0	1,269
DIH	13,554	1,851	0	0	0	0	15,405
DS	11	0	0	0	0	0	11
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	20,000	50,000	0	0	0	0	70,000
TOTAL <N/A>	543,073	55,956	0	0	0	0	599,029
TOTAL 440231 1	543,073	55,956	0	0	0	0	599,029
TOTAL Project:	543,073	55,956	0	0	0	0	599,029

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ITEM NUMBER:440342 1 PROJECT DESCRIPTION:CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER STREET *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 2.237MI TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	3,204,999	0	0	0	0	3,204,999
GR24	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	4,104,999	0	0	0	0	4,104,999
TOTAL 440342 1	0	4,104,999	0	0	0	0	4,104,999
TOTAL Project:	0	4,104,999	0	0	0	0	4,104,999

ITEM NUMBER:440671 1 PROJECT DESCRIPTION:SR 35 (US 17) AT NE LIVINGSTON ST & NE MCKAY ST *SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 1.316MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,669	0	0	0	0	0	9,669
DS	29,751	0	0	0	0	0	29,751
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	88	0	0	0	0	0	88
TOTAL <N/A>	39,508	0	0	0	0	0	39,508

FEDERAL PROJECT NUMBER: D118 103 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	150,684	0	0	0	0	0	150,684
HSP	227,022	0	0	0	0	0	227,022
SA	53,310	24,083	0	0	0	0	77,393
TOTAL D118 103 B	431,016	24,083	0	0	0	0	455,099

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FEDERAL PROJECT NUMBER: D121 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,432,814	670	0	0	0	0	1,433,484
DDR	54,224	0	0	0	0	0	54,224
SM	36	9,843	0	0	0	0	9,879
SN	44,399	471	0	0	0	0	44,870
TOTAL D121 080 B	1,531,473	10,984	0	0	0	0	1,542,457
TOTAL 440671 1	2,001,997	35,067	0	0	0	0	2,037,064
TOTAL Project:	2,001,997	35,067	0	0	0	0	2,037,064

ITEM NUMBER:441475 1 PROJECT DESCRIPTION:AMERICAN LEGION DR OVER PEACE RIVER BRIDGE #049001 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .041MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D117 101 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	128,053	0	0	0	0	0	128,053
TOTAL D117 101 B	128,053	0	0	0	0	0	128,053

FEDERAL PROJECT NUMBER: D118 133 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	5,791	0	0	0	0	0	5,791
TOTAL D118 133 B	5,791	0	0	0	0	0	5,791

FEDERAL PROJECT NUMBER: D119 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	7,607	393	0	0	0	0	8,000
GFSN	1,268,933	0	0	0	0	0	1,268,933
SN	58,776	1,280	0	0	0	0	60,056
TOTAL D119 018 B	1,335,316	1,673	0	0	0	0	1,336,989
TOTAL 441475 1	1,469,160	1,673	0	0	0	0	1,470,833
TOTAL Project:	1,469,160	1,673	0	0	0	0	1,470,833

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ITEM NUMBER:441562 1 PROJECT DESCRIPTION:SR 70 FROM PEACE RIVER TO SE BAKER STREET *SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 3.331MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	343,415	0	0	0	0	0	343,415
DIH	322,322	8,358	0	0	0	0	330,680
DS	513,456	0	0	0	0	0	513,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,847,333	0	0	0	0	0	3,847,333
DS	523,924	0	0	0	0	0	523,924
TOTAL <N/A>	5,550,450	8,358	0	0	0	0	5,558,808
FEDERAL PROJECT NUMBER: D120 090 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	44,779	0	0	0	0	0	44,779
TOTAL D120 090 B	44,779	0	0	0	0	0	44,779
FEDERAL PROJECT NUMBER: D121 032 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	5,465,396	0	0	0	0	0	5,465,396
DDR	4,316,904	0	0	0	0	0	4,316,904
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	10,602,929	0	0	0	0	0	10,602,929
ACPR	8,507,749	161,099	0	0	0	0	8,668,848
ACSA	3,225,296	0	0	0	0	0	3,225,296
ACSL	2,280,892	0	0	0	0	0	2,280,892
ACSM	5,480,168	0	0	0	0	0	5,480,168
DIH	4,923	5,077	0	0	0	0	10,000
DS	1,580,593	0	0	0	0	0	1,580,593
GFSL	373,842	0	0	0	0	0	373,842
NHRE	1,122,738	0	0	0	0	0	1,122,738
SA	5,223	34,777	0	0	0	0	40,000
TOTAL D121 032 B	42,966,653	200,953	0	0	0	0	43,167,606

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FEDERAL PROJECT NUMBER: D122 040 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALL	15,000	0	0	0	0	0	0	15,000
TALT	85,000	0	0	0	0	0	0	85,000
TOTAL D122 040 B	100,000	0	0	0	0	0	0	100,000
TOTAL 441562 1	48,661,882	209,311	0	0	0	0	0	48,871,193
TOTAL Project:	48,661,882	209,311	0	0	0	0	0	48,871,193

ITEM NUMBER:442022 1 PROJECT DESCRIPTION:CR 760A FROM SR 35 (US 17) TO SW SHORES AVE *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .326MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC								
TALM	0	0	162,119	0	0	0	0	162,119
TOTAL <N/A>	0	0	162,119	0	0	0	0	162,119
TOTAL 442022 1	0	0	162,119	0	0	0	0	162,119

ITEM NUMBER:442022 2 PROJECT DESCRIPTION:CR 760A FROM SR 35 (US 17) TO SW SHORES AVE *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D122 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	0	30,283	0	0	0	0	0	30,283
CARM	0	5,436	0	0	0	0	0	5,436
TALL	0	26,333	0	0	0	0	0	26,333
TALT	0	32,934	0	0	0	0	0	32,934
TOTAL D122 071 B	0	94,986	0	0	0	0	0	94,986
TOTAL 442022 2	0	94,986	0	0	0	0	0	94,986
TOTAL Project:	0	94,986	162,119	0	0	0	0	257,105

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ITEM NUMBER:442814 1 PROJECT DESCRIPTION:HURRICANE IRMA SR 70 WESTBOUND ROADWAY REPAIRS *SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E172 142 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	250	0	0	0	0	250
TOTAL E172 142 E	0	250	0	0	0	0	250
TOTAL 442814 1	0	250	0	0	0	0	250
TOTAL Project:	0	250	0	0	0	0	250

ITEM NUMBER:443123 1 PROJECT DESCRIPTION:SR 72 FROM CR 661 TO SR 70 AND SR 70 FROM CR 661 TO THE PEACE RIVER *SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 1.697MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,463	3,725	0	0	0	0	5,188
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,123	0	0	0	0	0	1,123
DIH	56,947	856	0	0	0	0	57,803
DS	1,109	0	0	0	0	0	1,109
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	96,000	0	0	0	0	96,000
DS	0	843,740	0	0	0	0	843,740
SN	0	276,000	0	0	0	0	276,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	5,747,059	0	5,747,059
DS	14,903	0	0	0	0	0	14,903
SN	0	0	0	0	690,203	0	690,203
TOTAL <N/A>	75,545	1,220,321	0	0	6,437,262	0	7,733,128

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FEDERAL PROJECT NUMBER: D119 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSN	592,663	0	0	0	0	0	0	592,663	
SN	562,606	0	0	0	0	0	0	562,606	
TOTAL D119 082 B	1,155,269	0	0	0	0	0	0	1,155,269	
TOTAL 443123 1	1,230,814	1,220,321	0	0	6,437,262	0	0	8,888,397	

ITEM NUMBER:443123 2 PROJECT DESCRIPTION:SR 72 AT SR 70 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .851MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	106,217	0	0	0	0	0	0	106,217	
DIH	1,196	3,804	0	0	0	0	0	5,000	
TOTAL <N/A>	107,413	3,804	0	0	0	0	0	111,217	
TOTAL 443123 2	107,413	3,804	0	0	0	0	0	111,217	
TOTAL Project:	1,338,227	1,224,125	0	0	6,437,262	0	0	8,999,614	

ITEM NUMBER:444206 1 PROJECT DESCRIPTION:CR 760 FROM US 17 TO SW ASTER AVE *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .270MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC									
TALN	0	77,410	0	0	0	0	0	77,410	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC									
CARN	0	0	0	29,676	0	0	0	29,676	
TALN	0	0	0	156,349	0	0	0	156,349	
TOTAL <N/A>	0	77,410	0	186,025	0	0	0	263,435	
TOTAL 444206 1	0	77,410	0	186,025	0	0	0	263,435	
TOTAL Project:	0	77,410	0	186,025	0	0	0	263,435	

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ITEM NUMBER:444207 1 PROJECT DESCRIPTION:SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESMERALDA DRIVE *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .251MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALN	0	86,525	0	0	0	0	86,525
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
CARN	0	0	0	151,489	0	0	151,489
TALN	0	0	0	63,325	0	0	63,325
TOTAL <N/A>	0	86,525	0	214,814	0	0	301,339
TOTAL 444207 1	0	86,525	0	214,814	0	0	301,339
TOTAL Project:	0	86,525	0	214,814	0	0	301,339

ITEM NUMBER:444324 1 PROJECT DESCRIPTION:SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO SW EGRET CIRCLE *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .340MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
CARM	0	147,510	0	0	0	0	147,510
TALT	0	1,001	0	0	0	0	1,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALN	0	0	0	460,745	0	0	460,745
TALT	0	0	0	46,056	0	0	46,056
TOTAL <N/A>	0	148,511	0	506,801	0	0	655,312
TOTAL 444324 1	0	148,511	0	506,801	0	0	655,312
TOTAL Project:	0	148,511	0	506,801	0	0	655,312

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ITEM NUMBER:445458 1 PROJECT DESCRIPTION:CR 760 MUDDY CREEK REPLACEMENT STRUCTURE #040029 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .080MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	3,787,639	0	0	3,787,639
TOTAL <N/A>	0	10,000	0	3,787,639	0	0	3,797,639
TOTAL 445458 1	0	10,000	0	3,787,639	0	0	3,797,639
TOTAL Project:	0	10,000	0	3,787,639	0	0	3,797,639

ITEM NUMBER:445473 1 PROJECT DESCRIPTION:SR 70 FROM MANATEE COUNTY LINE TO CR 661 *SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 11.286MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	820,299	0	0	0	0	0	820,299
DIH	49,576	293	0	0	0	0	49,869
DS	220,231	0	0	0	0	0	220,231
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,500	0	0	0	0	0	28,500
DS	1,846	0	0	0	0	0	1,846
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,438	0	0	0	0	0	13,438
TOTAL <N/A>	1,133,890	293	0	0	0	0	1,134,183

FEDERAL PROJECT NUMBER: D123 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	8,819,384	0	0	0	0	0	8,819,384

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ACSN	2,382,601	85,238	0	0	0	0	0	2,467,839	
DDR	760,675	0	0	0	0	0	0	760,675	
SN	314,903	35,549	0	0	0	0	0	350,452	
TOTAL D123 006 B	12,277,563	120,787	0	0	0	0	0	12,398,350	
TOTAL 445473 1	13,411,453	121,080	0	0	0	0	0	13,532,533	
TOTAL Project:	13,411,453	121,080	0	0	0	0	0	13,532,533	

ITEM NUMBER:446202 1 PROJECT DESCRIPTION:SR 70 FROM TURNER AVE TO E OF FORD DEALERSHIP *SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 1.166MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,086	0	0	0	0	0	8,086
DIH	92,716	2,768	0	0	0	0	95,484
DS	105,787	0	0	0	0	0	105,787
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,017,739	0	0	0	0	3,017,739
DIH	0	5,140	0	0	0	0	5,140
DS	15,384	0	0	0	0	0	15,384
TOTAL <N/A>	221,973	3,025,647	0	0	0	0	3,247,620
TOTAL 446202 1	221,973	3,025,647	0	0	0	0	3,247,620
TOTAL Project:	221,973	3,025,647	0	0	0	0	3,247,620

ITEM NUMBER:446203 1 PROJECT DESCRIPTION:SR 72 FROM SARASOTA COUNTY LINE TO BRIDGE OVER HORSE CREEK *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 4.085MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,390	0	0	0	0	0	28,390
DIH	79,723	41,544	0	0	0	0	121,267
DS	126,316	0	0	0	0	0	126,316
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,117,438	68,112	0	0	0	0	3,185,550

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DIH	17,859	141	0	0	0	0	18,000	
DS	1,021,633	0	0	0	0	0	1,021,633	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,092	0	0	0	0	0	1,092	
TOTAL <N/A>	4,392,451	109,797	0	0	0	0	4,502,248	
TOTAL 446203 1	4,392,451	109,797	0	0	0	0	4,502,248	
TOTAL Project:	4,392,451	109,797	0	0	0	0	4,502,248	

ITEM NUMBER:446244 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM HIBISCUS ST TO N OF PALMETTO ST *SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .600MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,273	0	0	0	0	0	23,273
DS	6,255	0	0	0	0	0	6,255
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,860,857	0	0	0	0	0	1,860,857
DIH	19,604	21,724	0	0	0	0	41,328
DS	2,498	0	0	0	0	0	2,498
TOTAL <N/A>	1,912,487	21,724	0	0	0	0	1,934,211
TOTAL 446244 1	1,912,487	21,724	0	0	0	0	1,934,211
TOTAL Project:	1,912,487	21,724	0	0	0	0	1,934,211

ITEM NUMBER:446308 1 PROJECT DESCRIPTION:SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .304MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
CARM	0	0	124,820	0	0	0	124,820

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
SM	0	0	0	0	950,289	0	950,289
TOTAL <N/A>	0	0	124,820	0	950,289	0	1,075,109
TOTAL 446308 1	0	0	124,820	0	950,289	0	1,075,109
TOTAL Project:	0	0	124,820	0	950,289	0	1,075,109

ITEM NUMBER:446395 1 PROJECT DESCRIPTION:SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .437MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALL	0	0	72,528	0	0	0	72,528
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DESOTO COUNTY BOCC							
TALL	0	0	0	0	60,440	0	60,440
TALT	0	0	0	0	241,760	0	241,760
TOTAL <N/A>	0	0	72,528	0	302,200	0	374,728
TOTAL 446395 1	0	0	72,528	0	302,200	0	374,728
TOTAL Project:	0	0	72,528	0	302,200	0	374,728

ITEM NUMBER:446921 1 PROJECT DESCRIPTION:PARKER AVENUE EASEMENT TRANSFER *SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .026MI TYPE OF WORK:UTILITY CONTRACTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,350	23,050	0	0	0	0	50,400
TOTAL <N/A>	27,350	23,050	0	0	0	0	50,400
TOTAL 446921 1	27,350	23,050	0	0	0	0	50,400
TOTAL Project:	27,350	23,050	0	0	0	0	50,400

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ITEM NUMBER:448741 1 PROJECT DESCRIPTION:SW LIVERPOOL RD FROM US 17 TO RAILROAD TRACKS *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .100MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCWR	0	0	815,043	0	0	0	815,043
TOTAL <N/A>	0	0	815,043	0	0	0	815,043
TOTAL 448741 1	0	0	815,043	0	0	0	815,043
TOTAL Project:	0	0	815,043	0	0	0	815,043

ITEM NUMBER:448742 1 PROJECT DESCRIPTION:CR 661 FROM SR 72 TO CR 760 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 5.671MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	1,460,868	0	0	0	1,460,868
TOTAL <N/A>	0	0	1,460,868	0	0	0	1,460,868
TOTAL 448742 1	0	0	1,460,868	0	0	0	1,460,868
TOTAL Project:	0	0	1,460,868	0	0	0	1,460,868

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ITEM NUMBER:448765 1 PROJECT DESCRIPTION:NW LILY AVE IMPROVEMENTS FROM SR 70 TO HARDEE COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .001MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
SCRA	0	0	0	3,180,985	0	0	3,180,985
TOTAL <N/A>	0	0	0	3,180,985	0	0	3,180,985
TOTAL 448765 1	0	0	0	3,180,985	0	0	3,180,985
TOTAL Project:	0	0	0	3,180,985	0	0	3,180,985

ITEM NUMBER:448768 1 PROJECT DESCRIPTION:NE BISHOP ST FROM NE MASTERS AVE TO NE CUBITIS AVE *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .874MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
SCWR	0	0	0	1,035,427	0	0	1,035,427
TOTAL <N/A>	0	0	0	1,035,427	0	0	1,035,427
TOTAL 448768 1	0	0	0	1,035,427	0	0	1,035,427
TOTAL Project:	0	0	0	1,035,427	0	0	1,035,427

ITEM NUMBER:448964 1 PROJECT DESCRIPTION:OAK HILL CEMETERY RD OVER BONES CREEK BRIDGE #044040 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 1.004MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
ACBZ	0	0	93,586	0	0	0	93,586

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	1,039,725	0	1,039,725
TOTAL <N/A>	0	0	93,586	0	1,039,725	0	1,133,311
TOTAL 448964 1	0	0	93,586	0	1,039,725	0	1,133,311
TOTAL Project:	0	0	93,586	0	1,039,725	0	1,133,311

ITEM NUMBER:448965 1 PROJECT DESCRIPTION:SW HAY AVE OVER THORNTON BRANCH BRIDGE #044039 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 2.452MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFZ	0	121,150	0	0	0	0	121,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	898,985	0	898,985
SA	0	0	0	0	22,460	0	22,460
TOTAL <N/A>	0	121,150	0	0	921,445	0	1,042,595
TOTAL 448965 1	0	121,150	0	0	921,445	0	1,042,595
TOTAL Project:	0	121,150	0	0	921,445	0	1,042,595

ITEM NUMBER:449329 1 PROJECT DESCRIPTION:SR 70 CULVERT PROJECT DADE AVE TO 10TH AVE *SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .069MI TYPE OF WORK:CONSTRUCT CULVERT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,931	717	0	0	0	0	11,648
DS	65	0	0	0	0	0	65
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	307,639	0	0	0	307,639
DIH	0	0	84,000	0	0	0	84,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	4,484,558	0	4,484,558

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CM	0	0	0	0	1,989,310	0	1,989,310	
DIH	0	0	0	0	5,615	0	5,615	
SA	0	0	0	0	772,793	0	772,793	
SL	0	0	0	0	2,799,451	0	2,799,451	
SM	0	0	0	0	841,580	0	841,580	
TOTAL <N/A>	10,996	717	391,639	0	10,893,307	0	11,296,659	
TOTAL 449329 1	10,996	717	391,639	0	10,893,307	0	11,296,659	
TOTAL Project:	10,996	717	391,639	0	10,893,307	0	11,296,659	

ITEM NUMBER:450318 1 PROJECT DESCRIPTION:HORSE CREEK BRIDGE OVER CR 769 *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .015MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	0	3,495,237	0	3,495,237
TOTAL <N/A>	0	0	0	0	3,495,237	0	3,495,237
TOTAL 450318 1	0	0	0	0	3,495,237	0	3,495,237
TOTAL Project:	0	0	0	0	3,495,237	0	3,495,237

ITEM NUMBER:450319 1 PROJECT DESCRIPTION:SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 4.041MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	2,481,096	0	2,481,096
SCRA	0	0	0	0	1,050,218	0	1,050,218
TOTAL <N/A>	0	0	0	0	3,531,314	0	3,531,314
TOTAL 450319 1	0	0	0	0	3,531,314	0	3,531,314
TOTAL Project:	0	0	0	0	3,531,314	0	3,531,314

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ITEM NUMBER:451263 1 PROJECT DESCRIPTION:SR 31 FROM N OF SE APACHE DR TO SR 70
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 7.204MI TYPE OF WORK:RESURFACING *SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	372	0	0	0	0	0	372
DIH	4,019	10,981	0	0	0	0	15,000
DS	27,442	1,058,712	0	0	0	0	1,086,154
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	820,738	0	0	820,738
SA	0	0	0	6,758,137	0	0	6,758,137
TOTAL <N/A>	31,833	1,069,693	0	7,578,875	0	0	8,680,401
TOTAL 451263 1	31,833	1,069,693	0	7,578,875	0	0	8,680,401
TOTAL Project:	31,833	1,069,693	0	7,578,875	0	0	8,680,401

ITEM NUMBER:451264 1 PROJECT DESCRIPTION:SR 72 FROM W OF SW RODGERS AVE TO E OF SR 661
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 6.225MI TYPE OF WORK:RESURFACING *NON-SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	367	849,015	0	0	0	0	849,382
DIH	372	10,628	0	0	0	0	11,000
DS	2,293	0	0	0	0	0	2,293
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	1,303,942	0	0	1,303,942
DDR	0	0	0	611,802	0	0	611,802
DS	0	0	0	2,989,457	0	0	2,989,457
SA	0	0	0	1,539,251	0	0	1,539,251
TOTAL <N/A>	3,032	859,643	0	6,444,452	0	0	7,307,127
TOTAL 451264 1	3,032	859,643	0	6,444,452	0	0	7,307,127
TOTAL Project:	3,032	859,643	0	6,444,452	0	0	7,307,127

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 ITEM NUMBER:451942 1 PROJECT DESCRIPTION:SR70 FROM CR760 TO HIGHLANDS COUNTY LINE *NON-SIS*
 DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: 11.573MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 451942 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

 ITEM NUMBER:452692 1 PROJECT DESCRIPTION:CR 661 OVER BUNKER CREEK AT BRIDGE NO. 040044 PERMANENT REPAIRS *NON-SIS*
 DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	11,650	0	0	0	0	11,650
TOTAL <N/A>	0	11,650	0	0	0	0	11,650
TOTAL 452692 1	0	11,650	0	0	0	0	11,650

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ITEM NUMBER:452692 2 PROJECT DESCRIPTION:CR 661 OVER BUNKER CREEK AT BRIDGE NO. 040044 PERMANENT REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	130,480	0	0	0	0	130,480
TOTAL <N/A>	0	130,480	0	0	0	0	130,480
TOTAL 452692 2	0	130,480	0	0	0	0	130,480
TOTAL Project:	0	142,130	0	0	0	0	142,130

ITEM NUMBER:453195 1 PROJECT DESCRIPTION:CR 661 OVER BUNKER CREEK AT BRIDGE NO. 040044 EMERGENCY REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	8,445	0	0	0	0	8,445
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	70,370	0	0	0	0	70,370
TOTAL <N/A>	0	78,815	0	0	0	0	78,815
TOTAL 453195 1	0	78,815	0	0	0	0	78,815
TOTAL Project:	0	78,815	0	0	0	0	78,815

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ITEM NUMBER:198049 1 PROJECT DESCRIPTION:SURVEYING & MAPPING CONSULTANT - DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	10,718,835	260,500	234,000	234,000	0	0	11,447,335
TOTAL <N/A>	10,718,835	260,500	234,000	234,000	0	0	11,447,335
TOTAL 198049 1	10,718,835	260,500	234,000	234,000	0	0	11,447,335
TOTAL Project:	10,718,835	260,500	234,000	234,000	0	0	11,447,335

ITEM NUMBER:198050 1 PROJECT DESCRIPTION:SURVEYING & MAPPING CONSULTANT - DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	675,000	0	0	0	0	0	675,000
DS	13,241,939	200,500	234,000	234,000	0	0	13,910,439
TOTAL <N/A>	13,916,939	200,500	234,000	234,000	0	0	14,585,439
TOTAL 198050 1	13,916,939	200,500	234,000	234,000	0	0	14,585,439
TOTAL Project:	13,916,939	200,500	234,000	234,000	0	0	14,585,439

ITEM NUMBER:198051 1 PROJECT DESCRIPTION:SURVEYING & MAPPING CONSULTANT - DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	675,000	0	0	0	0	0	675,000
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	DS	13,043,492	260,000	234,000	234,000	0	0	13,771,492
TOTAL <N/A>		13,718,492	260,000	234,000	234,000	0	0	14,446,492
TOTAL 198051 1		13,718,492	260,000	234,000	234,000	0	0	14,446,492

ITEM NUMBER:198051 2 PROJECT DESCRIPTION:SURVEYING & MAPPING CONSULTANT - DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	737,219	260,500	234,000	234,000	0	0	1,465,719
TOTAL <N/A>	737,219	260,500	234,000	234,000	0	0	1,465,719
TOTAL 198051 2	737,219	260,500	234,000	234,000	0	0	1,465,719
TOTAL Project:	14,455,711	520,500	468,000	468,000	0	0	15,912,211

ITEM NUMBER:198056 1 PROJECT DESCRIPTION:COMMUNITY SAFETY TEAM DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	42,947	0	0	0	0	0	42,947
NHTS	630,066	43,169	30,000	30,000	30,000	30,000	793,235
TOTAL <N/A>	673,013	43,169	30,000	30,000	30,000	30,000	836,182
TOTAL 198056 1	673,013	43,169	30,000	30,000	30,000	30,000	836,182
TOTAL Project:	673,013	43,169	30,000	30,000	30,000	30,000	836,182

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ITEM NUMBER:198180 1 PROJECT DESCRIPTION:DEMO INDIRECT COST DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,839,847	311,521	300,000	300,000	0	0	7,751,368
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,909,757	329,769	280,000	280,000	0	0	4,799,526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	514	0	0	0	0	0	514
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,356,942	0	0	0	0	0	1,356,942
TOTAL <N/A>	12,107,060	641,290	580,000	580,000	0	0	13,908,350
TOTAL 198180 1	12,107,060	641,290	580,000	580,000	0	0	13,908,350
TOTAL Project:	12,107,060	641,290	580,000	580,000	0	0	13,908,350

ITEM NUMBER:198183 1 PROJECT DESCRIPTION:DESIGN ROADWAY INDIRECT COST DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,401,398	2,389,883	2,300,000	2,300,000	0	0	54,391,281
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,948,349	0	0	0	0	0	1,948,349
TOTAL <N/A>	49,349,747	2,389,883	2,300,000	2,300,000	0	0	56,339,630
TOTAL 198183 1	49,349,747	2,389,883	2,300,000	2,300,000	0	0	56,339,630
TOTAL Project:	49,349,747	2,389,883	2,300,000	2,300,000	0	0	56,339,630

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ITEM NUMBER:198184 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS INDIRECT COST DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,730,885	1,542,434	1,500,000	1,500,000	0	0	49,273,319
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,241,290	0	0	0	0	0	1,241,290
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,532,257	0	0	0	0	0	10,532,257
TOTAL <N/A>	56,504,432	1,542,434	1,500,000	1,500,000	0	0	61,046,866
TOTAL 198184 1	56,504,432	1,542,434	1,500,000	1,500,000	0	0	61,046,866
TOTAL Project:	56,504,432	1,542,434	1,500,000	1,500,000	0	0	61,046,866

ITEM NUMBER:198186 1 PROJECT DESCRIPTION:MATERIALS & TESTING INDIRECT COST DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,338,636	32,681	4,000	4,000	0	0	2,379,317
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,551,316	64,290	20,000	20,000	0	0	13,655,606
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,807,573	0	0	0	0	0	7,807,573
TOTAL <N/A>	23,697,525	96,971	24,000	24,000	0	0	23,842,496
TOTAL 198186 1	23,697,525	96,971	24,000	24,000	0	0	23,842,496
TOTAL Project:	23,697,525	96,971	24,000	24,000	0	0	23,842,496

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ITEM NUMBER:198229 1 PROJECT DESCRIPTION:CONTAMINATION ASSESSMENT REMEDIATION - DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,700,998	0	0	0	0	0	1,700,998
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	405,000	0	0	0	0	0	405,000
DS	4,411,856	405,000	405,000	405,000	405,000	0	5,626,856
TOTAL <N/A>	6,517,854	405,000	405,000	405,000	405,000	0	7,732,854
TOTAL 198229 1	6,517,854	405,000	405,000	405,000	405,000	0	7,732,854
TOTAL Project:	6,517,854	405,000	405,000	405,000	405,000	0	7,732,854

ITEM NUMBER:198230 1 PROJECT DESCRIPTION:DEMO CONSULTANT CONTRACT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	810,000	0	0	0	0	0	810,000
DIH	314,176	43,116	23,000	23,000	0	0	403,292
DS	9,107,228	456,000	410,400	410,400	410,400	216,000	11,010,428
TOTAL <N/A>	10,231,404	499,116	433,400	433,400	410,400	216,000	12,223,720

FEDERAL PROJECT NUMBER: D119 003 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,974,200	0	0	0	0	0	1,974,200
SA	80,000	0	0	0	0	0	80,000
TOTAL D119 003 B	2,054,200	0	0	0	0	0	2,054,200
TOTAL 198230 1	12,285,604	499,116	433,400	433,400	410,400	216,000	14,277,920
TOTAL Project:	12,285,604	499,116	433,400	433,400	410,400	216,000	14,277,920

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ITEM NUMBER:198231 1 PROJECT DESCRIPTION:ENVIRONMENTAL PERMIT DESIGN SUPPORT CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,000	0	0	0	0	0	400,000
DIH	14,840	0	0	0	0	0	14,840
DS	3,824,827	400,000	0	360,000	0	0	4,584,827
TOTAL <N/A>	4,239,667	400,000	0	360,000	0	0	4,999,667
TOTAL 198231 1	4,239,667	400,000	0	360,000	0	0	4,999,667
TOTAL Project:	4,239,667	400,000	0	360,000	0	0	4,999,667

ITEM NUMBER:198233 1 PROJECT DESCRIPTION:R/W MAINTENANCE SERVICES *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	141,907	15,000	5,000	5,000	0	0	166,907
TOTAL <N/A>	141,907	15,000	5,000	5,000	0	0	166,907
TOTAL 198233 1	141,907	15,000	5,000	5,000	0	0	166,907
TOTAL Project:	141,907	15,000	5,000	5,000	0	0	166,907

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ITEM NUMBER:198244 1 PROJECT DESCRIPTION:APPRAISAL CONTRACT SUPPORT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,581	0	0	0	0	0	45,581
DS	1,530,565	112,000	18,000	18,000	0	0	1,678,565
TOTAL <N/A>	1,576,146	112,000	18,000	18,000	0	0	1,724,146
TOTAL 198244 1	1,576,146	112,000	18,000	18,000	0	0	1,724,146
TOTAL Project:	1,576,146	112,000	18,000	18,000	0	0	1,724,146

ITEM NUMBER:198284 1 PROJECT DESCRIPTION:CONSTRUCTION ENVIRONMENTAL MITIGATION CEI CONSULTANT - DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	447,663	90,000	90,000	75,000	60,000	0	762,663
TOTAL <N/A>	447,663	91,000	90,000	75,000	60,000	0	763,663
TOTAL 198284 1	447,663	91,000	90,000	75,000	60,000	0	763,663
TOTAL Project:	447,663	91,000	90,000	75,000	60,000	0	763,663

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ITEM NUMBER:198285 1 PROJECT DESCRIPTION:CONSTRUCTION CEI SURVEY SUPPORT - DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,271,972	350,000	315,000	216,000	216,000	0	4,368,972
TOTAL <N/A>	3,271,972	350,000	315,000	216,000	216,000	0	4,368,972
TOTAL 198285 1	3,271,972	350,000	315,000	216,000	216,000	0	4,368,972
TOTAL Project:	3,271,972	350,000	315,000	216,000	216,000	0	4,368,972

ITEM NUMBER:198296 2 PROJECT DESCRIPTION:GEOTECHNICAL DESIGN SUPPORT CONSULTANT - CONTINUING SERVICES CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,346,239	1,000,000	900,000	900,000	0	0	4,146,239
TOTAL <N/A>	1,346,239	1,000,000	900,000	900,000	0	0	4,146,239
TOTAL 198296 2	1,346,239	1,000,000	900,000	900,000	0	0	4,146,239
TOTAL Project:	1,346,239	1,000,000	900,000	900,000	0	0	4,146,239

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ITEM NUMBER:198338 1 PROJECT DESCRIPTION:R/W RECORDINGS DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	56,910	1,503	1,000	1,000	0	0	60,413
TOTAL <N/A>	56,910	1,503	1,000	1,000	0	0	60,413
TOTAL 198338 1	56,910	1,503	1,000	1,000	0	0	60,413
TOTAL Project:	56,910	1,503	1,000	1,000	0	0	60,413

ITEM NUMBER:198346 2 PROJECT DESCRIPTION:TRAFFIC STUDIES CONSULTANT - CONTINUING SERVICES CONTRACT (CSC) *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	270,000	300,000	270,000	270,000	270,000	0	1,380,000
TOTAL <N/A>	270,000	300,000	270,000	270,000	270,000	0	1,380,000
TOTAL 198346 2	270,000	300,000	270,000	270,000	270,000	0	1,380,000
TOTAL Project:	270,000	300,000	270,000	270,000	270,000	0	1,380,000

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ITEM NUMBER:198382 1 PROJECT DESCRIPTION:STRUCTURES DESIGN CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,912,381	1,740,000	1,566,000	1,350,000	1,350,000	1,350,000	14,268,381
TOTAL <N/A>	6,912,381	1,740,000	1,566,000	1,350,000	1,350,000	1,350,000	14,268,381
TOTAL 198382 1	6,912,381	1,740,000	1,566,000	1,350,000	1,350,000	1,350,000	14,268,381
TOTAL Project:	6,912,381	1,740,000	1,566,000	1,350,000	1,350,000	1,350,000	14,268,381

ITEM NUMBER:198391 1 PROJECT DESCRIPTION:MATERIALS & TESTING CEI SUPPORT - DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,681,775	1,390,000	0	0	0	0	3,071,775
DS	13,244,957	0	50,000	0	0	0	13,294,957
TOTAL <N/A>	14,926,732	1,390,000	50,000	0	0	0	16,366,732
TOTAL 198391 1	14,926,732	1,390,000	50,000	0	0	0	16,366,732

ITEM NUMBER:198391 2 PROJECT DESCRIPTION:MATERIALS & TESTING CEI SUPPORT - CONTINUING SERVICES CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,372	0	0	0	0	0	50,372

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DS	901,220	1,100,000	1,080,000	900,000	414,000	270,000	4,665,220
TOTAL <N/A>	951,592	1,100,000	1,080,000	900,000	414,000	270,000	4,715,592
TOTAL 198391 2	951,592	1,100,000	1,080,000	900,000	414,000	270,000	4,715,592
TOTAL Project:	15,878,324	2,490,000	1,130,000	900,000	414,000	270,000	21,082,324

ITEM NUMBER:198395 2 PROJECT DESCRIPTION:RESURFACING DESIGN - CONTINUING SERVICES CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	300,000	240,000	216,000	216,000	0	0	972,000
TOTAL <N/A>	300,000	240,000	216,000	216,000	0	0	972,000
TOTAL 198395 2	300,000	240,000	216,000	216,000	0	0	972,000
TOTAL Project:	300,000	240,000	216,000	216,000	0	0	972,000

ITEM NUMBER:404110 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL EQUIPMENT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	72,475	1,500,000	0	820,000	0	0	2,392,475
DITS	565,468	22,879	0	0	0	0	588,347
DS	14,878,952	849,440	820,000	0	0	0	16,548,392
TOTAL <N/A>	15,516,895	2,372,319	820,000	820,000	0	0	19,529,214
TOTAL 404110 1	15,516,895	2,372,319	820,000	820,000	0	0	19,529,214
TOTAL Project:	15,516,895	2,372,319	820,000	820,000	0	0	19,529,214

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ITEM NUMBER:404337 2 PROJECT DESCRIPTION:MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	157,000	0	0	0	0	0	157,000
DIH	943	0	0	0	0	0	943
DS	1,860,168	101,148	0	0	0	0	1,961,316
TOTAL <N/A>	2,018,111	101,148	0	0	0	0	2,119,259
TOTAL 404337 2	2,018,111	101,148	0	0	0	0	2,119,259

ITEM NUMBER:404337 3 PROJECT DESCRIPTION:MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,143	21,898	22,561	0	0	69,602
DS	247,320	162,424	167,164	172,220	0	0	749,128
TOTAL <N/A>	247,320	187,567	189,062	194,781	0	0	818,730
TOTAL 404337 3	247,320	187,567	189,062	194,781	0	0	818,730
TOTAL Project:	2,265,431	288,715	189,062	194,781	0	0	2,937,989

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ITEM NUMBER:405260 1 PROJECT DESCRIPTION:088866 TRAFFIC ENGINEERING CONSULTANT CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 405260 1	0	500,000	0	0	0	0	500,000

ITEM NUMBER:405260 2 PROJECT DESCRIPTION:088866 TRAFFIC SIGNAL RESERVE BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	189,476	0	0	0	0	189,476
TOTAL <N/A>	0	189,476	0	0	0	0	189,476
TOTAL 405260 2	0	189,476	0	0	0	0	189,476
TOTAL Project:	0	689,476	0	0	0	0	689,476

ITEM NUMBER:406362 1 PROJECT DESCRIPTION:088718 CONSTRUCTION INSPECTION CONSULTANT (CEI) CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: 088718 CEI CONSULTANTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	164,559	0	0	0	0	164,559
DDR	0	2,566,259	0	800,000	1,000,000	0	4,366,259

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	DS	DSB2	LFB	TOTAL <N/A>	TOTAL 406362 1	TOTAL Project:
	0	0	0	0	0	0
	40,458	1,000,000	3,000,000	6,771,276	6,771,276	6,771,276
	2,000,000	0	0	2,000,000	2,000,000	2,000,000
	0	0	0	800,000	800,000	800,000
	0	0	0	1,000,000	1,000,000	1,000,000
	0	0	0	0	0	0
	0	0	0	10,571,276	10,571,276	10,571,276

ITEM NUMBER:406363 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BND5	0	240,646	0	0	0	0	240,646
DS	0	643,909	310,302	1,500,000	0	0	2,454,211
DSB1	0	704,864	0	0	0	0	704,864
LFB	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	4,089,419	310,302	1,500,000	0	0	5,899,721
TOTAL 406363 1	0	4,089,419	310,302	1,500,000	0	0	5,899,721
TOTAL Project:	0	4,089,419	310,302	1,500,000	0	0	5,899,721

ITEM NUMBER:406364 1 PROJECT DESCRIPTION:088796 HIGHWAY SAFETY CONSTRUCTION/ GRANTS CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	76,405	0	0	0	0	76,405
ACSS	0	1,054,938	3,935,551	5,676,849	306,333	3,932,930	14,906,601
DS	0	5,897	0	0	0	0	5,897
LFB	0	948,437	0	0	0	0	948,437
TOTAL <N/A>	0	2,085,677	3,935,551	5,676,849	306,333	3,932,930	15,937,340
TOTAL 406364 1	0	2,085,677	3,935,551	5,676,849	306,333	3,932,930	15,937,340

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ITEM NUMBER:406364 5 PROJECT DESCRIPTION:088796 HIGHWAY SAFETY CONSTRUCTION/ GRANTS RESERVES *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1	0	1
TOTAL <N/A>	0	0	0	0	1	0	1
TOTAL 406364 5	0	0	0	0	1	0	1
TOTAL Project:	0	2,085,677	3,935,551	5,676,849	306,334	3,932,930	15,937,341

ITEM NUMBER:406366 1 PROJECT DESCRIPTION:088799 BRIDGE CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	3,000	0	0	0	0	3,000
BRRP	0	4,150,538	698,706	731,200	2,611,429	3,330,195	11,522,068
LFB	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	4,903,538	698,706	731,200	2,611,429	3,330,195	12,275,068
TOTAL 406366 1	0	4,903,538	698,706	731,200	2,611,429	3,330,195	12,275,068
TOTAL Project:	0	4,903,538	698,706	731,200	2,611,429	3,330,195	12,275,068

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ITEM NUMBER:406370 1 PROJECT DESCRIPTION:088572 CIGP/CIGR COUNTY TRANSPORTATION PROGRAMS RESERVE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	0	1,286,906	5,862,411	1,000	7,150,317
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	1,286,906	5,862,411	1,000	7,650,317
TOTAL 406370 1	0	500,000	0	1,286,906	5,862,411	1,000	7,650,317
TOTAL Project:	0	500,000	0	1,286,906	5,862,411	1,000	7,650,317

ITEM NUMBER:406371 1 PROJECT DESCRIPTION:085575/085576 GRSC/SCED/SCOP/SCRA RESERVE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	5,855,905	1,253,094	814,247	806,355	6,432,317	15,161,918
LFB	0	1,157,563	0	0	0	0	1,157,563
SCED	0	0	0	0	0	1,707,317	1,707,317
SCOP	0	13,658	0	0	0	1,697,073	1,710,731
SCRA	0	1,462,771	0	0	0	4,545,455	6,008,226
SCWR	0	856,369	208,293	196,342	202,318	2,205,000	3,668,322
TOTAL <N/A>	0	9,346,266	1,461,387	1,010,589	1,008,673	16,587,162	29,414,077
TOTAL 406371 1	0	9,346,266	1,461,387	1,010,589	1,008,673	16,587,162	29,414,077
TOTAL Project:	0	9,346,266	1,461,387	1,010,589	1,008,673	16,587,162	29,414,077

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ITEM NUMBER:406372 1 PROJECT DESCRIPTION:IN-HOUSE PE/RW/CEI ON STATE HIGHWAY SYSTEM CONTINGENCY (STATE) *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	6,333,288	7,024,965	9,135,828	15,019,138	15,011,568	52,524,787
TOTAL <N/A>	0	6,333,288	7,024,965	9,135,828	15,019,138	15,011,568	52,524,787
TOTAL 406372 1	0	6,333,288	7,024,965	9,135,828	15,019,138	15,011,568	52,524,787
TOTAL Project:	0	6,333,288	7,024,965	9,135,828	15,019,138	15,011,568	52,524,787

ITEM NUMBER:406399 1 PROJECT DESCRIPTION:088797 TARGET ARES ARTERIAL RESURFACING RURAL *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	13,424,512	29,930,372	43,354,884
DDR	0	0	0	0	21,979,855	53,966,504	75,946,359
DS	0	0	0	0	54,242,178	7,524,604	61,766,782
SA	0	0	0	0	26,672,215	0	26,672,215
TOTAL <N/A>	0	0	0	0	116,318,760	91,421,480	207,740,240
TOTAL 406399 1	0	0	0	0	116,318,760	91,421,480	207,740,240

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ITEM NUMBER:406399 2 PROJECT DESCRIPTION:088797 TARGET ARES ARTERIAL RESURFACING URBAN *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	76,268,095	53,895,816	130,163,911
DDR	0	0	0	0	45,326,273	29,309,210	74,635,483
DS	0	0	0	0	0	11,608,856	11,608,856
SA	0	0	0	0	0	48,606,502	48,606,502
TOTAL <N/A>	0	0	0	0	121,594,368	143,420,384	265,014,752
TOTAL 406399 2	0	0	0	0	121,594,368	143,420,384	265,014,752

ITEM NUMBER:406399 3 PROJECT DESCRIPTION:RESURFACING SUPPORT PHASE RESERVE BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	0	10,971,178	10,971,178
CM	0	0	0	0	0	2,171,981	2,171,981
DDR	0	0	0	14,273,644	26,891,796	22,007,795	63,173,235
DS	0	0	6,181,030	1,872,089	9,919,051	7,843,621	25,815,791
DSB2	0	0	3,170,432	0	0	0	3,170,432
SA	0	0	0	6,830,858	0	0	6,830,858
SN	0	0	0	0	0	3,586,162	3,586,162
TALT	0	0	0	1,734,680	0	0	1,734,680
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	21,559,165	39,426,794	60,985,959
DSB2	0	0	0	845,521	3,233,144	7,877,519	11,956,184
SA	0	0	0	0	6,682,172	138,772	6,820,944
TOTAL <N/A>	0	0	9,351,462	25,556,792	68,285,328	94,023,822	197,217,404
TOTAL 406399 3	0	0	9,351,462	25,556,792	68,285,328	94,023,822	197,217,404

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ITEM NUMBER:406399 4 PROJECT DESCRIPTION:088797 RESURFACING CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	0	510,301	0	0	0	0	510,301
DDR	0	5,232,395	0	3,970,613	0	0	9,203,008
DS	0	2,522,963	4,889,530	0	30,000	0	7,442,493
DSB2	0	8,244,136	0	0	0	0	8,244,136
LFB	0	5,321,573	0	0	0	0	5,321,573
SA	0	604,414	0	0	0	0	604,414
TOTAL <N/A>	0	22,435,782	4,889,530	3,970,613	30,000	0	31,325,925
TOTAL 406399 4	0	22,435,782	4,889,530	3,970,613	30,000	0	31,325,925
TOTAL Project:	0	22,435,782	14,240,992	29,527,405	306,228,456	328,865,686	701,298,321

ITEM NUMBER:409224 1 PROJECT DESCRIPTION:SAFETY STUDIES - DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 00S1 003 X							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SS	548,978	0	0	0	0	0	548,978
TOTAL 00S1 003 X	548,978	0	0	0	0	0	548,978
FEDERAL PROJECT NUMBER: 8886 061 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,499,831	0	0	0	0	0	1,499,831
TOTAL 8886 061 A	1,499,831	0	0	0	0	0	1,499,831
FEDERAL PROJECT NUMBER: 8886 704 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	198,560	754,686	300,000	0	0	0	1,253,246

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HSP		1,409,506	0	0	0	0	0	1,409,506
TOTAL 8886 704 A		1,608,066	754,686	300,000	0	0	0	2,662,752
FEDERAL PROJECT NUMBER: 8887 004 A								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SS		480,565	0	0	0	0	0	480,565
TOTAL 8887 004 A		480,565	0	0	0	0	0	480,565
FEDERAL PROJECT NUMBER: 8887 153 A								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP		696,979	0	0	0	0	0	696,979
TOTAL 8887 153 A		696,979	0	0	0	0	0	696,979
FEDERAL PROJECT NUMBER: 8887 429 A								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP		1,488,268	0	0	0	0	0	1,488,268
TOTAL 8887 429 A		1,488,268	0	0	0	0	0	1,488,268
TOTAL 409224 1		6,322,687	754,686	300,000	0	0	0	7,377,373

ITEM NUMBER:409224 2 PROJECT DESCRIPTION:SAFETY STUDIES - CONTINUING SERVICES CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	300,000	300,000	300,000	900,000
TOTAL <N/A>	0	0	0	300,000	300,000	300,000	900,000
TOTAL 409224 2	0	0	0	300,000	300,000	300,000	900,000
TOTAL Project:	6,322,687	754,686	300,000	300,000	300,000	300,000	8,277,373

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ITEM NUMBER:409278 1 PROJECT DESCRIPTION:ACCESS MANAGEMENT DESIGN SUPPORT - DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	5,350,559	275,000	275,000	275,000	275,000	0	6,450,559
TOTAL <N/A>	5,350,559	275,000	275,000	275,000	275,000	0	6,450,559
TOTAL 409278 1	5,350,559	275,000	275,000	275,000	275,000	0	6,450,559
TOTAL Project:	5,350,559	275,000	275,000	275,000	275,000	0	6,450,559

ITEM NUMBER:409988 1 PROJECT DESCRIPTION:CEI GENERAL CONSULTANT FOR CONSTRUCTION CEI SUPPORT - CSC *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	12,227,515	0	2,000,000	4,000,000	0	0	18,227,515
DS	34,357,497	5,684,684	3,600,000	0	5,000,000	0	48,642,181
TOTAL <N/A>	46,585,012	5,684,684	5,600,000	4,000,000	5,000,000	0	66,869,696
TOTAL 409988 1	46,585,012	5,684,684	5,600,000	4,000,000	5,000,000	0	66,869,696
TOTAL Project:	46,585,012	5,684,684	5,600,000	4,000,000	5,000,000	0	66,869,696

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ITEM NUMBER:410028 1 PROJECT DESCRIPTION:CONSTRUCTION CEI SUPPORT FOR PLAN AND CLAIM REVIEW #2 - DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,567,075	300,000	300,000	240,000	240,000	0	4,647,075
TOTAL <N/A>	3,567,075	300,000	300,000	240,000	240,000	0	4,647,075
TOTAL 410028 1	3,567,075	300,000	300,000	240,000	240,000	0	4,647,075
TOTAL Project:	3,567,075	300,000	300,000	240,000	240,000	0	4,647,075

ITEM NUMBER:417470 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS ITS CONSULTANT - CSC *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,000	0	0	0	0	0	450,000
DS	450,000	360,000	360,000	360,000	0	0	1,530,000
TOTAL <N/A>	900,000	360,000	360,000	360,000	0	0	1,980,000
TOTAL 417470 2	900,000	360,000	360,000	360,000	0	0	1,980,000
TOTAL Project:	900,000	360,000	360,000	360,000	0	0	1,980,000

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ITEM NUMBER:417733 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH:182.836MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	10,680,055	3,122,178	2,716,536	2,834,890	0	0	19,353,659
TOTAL <N/A>	10,680,055	3,122,178	2,716,536	2,834,890	0	0	19,353,659

FEDERAL PROJECT NUMBER: ITS1 008 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	273,764	0	0	0	0	0	273,764
TOTAL ITS1 008 A	273,764	0	0	0	0	0	273,764
TOTAL 417733 2	10,953,819	3,122,178	2,716,536	2,834,890	0	0	19,627,423

ITEM NUMBER:417733 3 PROJECT DESCRIPTION:ITS OPERATIONS *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
EXTRA DESCRIPTION: FOR COMPUTER EQUIPMENT/SERVERS AND SOFTWARE TO INCLUDE SOFTWARE DEVELOPMENT (DRIVERS) FOR TH
E SUNGUIDE SOFTWARE TO SUPPORT THE OPERATION OF THE REGIONAL TRANSPORTATION MANAGEMENT CENTE
RS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,123,825	0	0	0	0	0	1,123,825
DITS	2,178,189	958,570	250,000	250,000	0	0	3,636,759
TOTAL <N/A>	3,302,014	958,570	250,000	250,000	0	0	4,760,584

FEDERAL PROJECT NUMBER: ITS1 006 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	595,345	0	0	0	0	0	595,345
NHPP	204,375	0	0	0	0	0	204,375

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	TCSP							
TOTAL ITS1 006 A	147,532	0	0	0	0	0	0	147,532
TOTAL 417733 3	947,252	0	0	0	0	0	0	947,252
TOTAL Project:	4,249,266	958,570	250,000	250,000	250,000	0	0	5,707,836
TOTAL Project:	15,203,085	4,080,748	2,966,536	3,084,890		0	0	25,335,259

ITEM NUMBER:418258 1 PROJECT DESCRIPTION:R/W ACQUISITION INDIRECT COST *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RIGHT OF WAY /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
DIH	19,704,109	657,692	650,000	650,000	0	0	21,661,801
TOTAL <N/A>	19,704,109	657,692	650,000	650,000	0	0	21,661,801
TOTAL 418258 1	19,704,109	657,692	650,000	650,000	0	0	21,661,801
TOTAL Project:	19,704,109	657,692	650,000	650,000	0	0	21,661,801

ITEM NUMBER:419553 1 PROJECT DESCRIPTION:ENVIRONMENTAL MITIGATION DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	ENVIRONMENTAL /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
DEM	15,290,779	265,326	0	1,000,000	0	0	16,556,105
PHASE: CAPITAL /							
DEM	367	133	0	0	0	0	500
TOTAL <N/A>	15,291,146	265,459	0	1,000,000	0	0	16,556,605
TOTAL 419553 1	15,291,146	265,459	0	1,000,000	0	0	16,556,605
TOTAL Project:	15,291,146	265,459	0	1,000,000	0	0	16,556,605

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ITEM NUMBER:421722 1 PROJECT DESCRIPTION:R/W ABESTOS SURVEY ABATEMENT AND DEMOLITION CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	179,766	40,000	20,000	20,000	0	0	259,766
TOTAL <N/A>	179,766	40,000	20,000	20,000	0	0	259,766
TOTAL 421722 1	179,766	40,000	20,000	20,000	0	0	259,766
TOTAL Project:	179,766	40,000	20,000	20,000	0	0	259,766

ITEM NUMBER:421907 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS SIGNAL TIMING - CONTINUING SERVICES CONTRACT (CSC) *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	1,879,400	815,405	822,751	220,807	838,982	847,900	5,425,245
DS	1,050,000	240,000	0	489,800	0	0	1,779,800
TOTAL <N/A>	2,929,400	1,055,405	822,751	710,607	838,982	847,900	7,205,045
TOTAL 421907 2	2,929,400	1,055,405	822,751	710,607	838,982	847,900	7,205,045
TOTAL Project:	2,929,400	1,055,405	822,751	710,607	838,982	847,900	7,205,045

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ITEM NUMBER:427490 1 PROJECT DESCRIPTION:RIGHT OF WAY PROPERTY MANAGEMENT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: DISTRICT WIDE CONTRACT FOR SURPLUS PROPERTY NEWSPAPER ADS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,766	4,774	2,500	0	0	0	14,040
TOTAL <N/A>	6,766	4,774	2,500	0	0	0	14,040
TOTAL 427490 1	6,766	4,774	2,500	0	0	0	14,040
TOTAL Project:	6,766	4,774	2,500	0	0	0	14,040

ITEM NUMBER:427503 3 PROJECT DESCRIPTION:ROAD RANGER SERVICE PATROL *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSPC	1,591,388	3,047,000	3,376,000	3,479,000	3,590,000	3,474,000	18,557,388
TO01	0	32,040	16,710	27,160	27,700	28,420	132,030
TO02	0	295,960	72,290	64,840	67,300	70,580	570,970
TOTAL <N/A>	1,591,388	3,375,000	3,465,000	3,571,000	3,685,000	3,573,000	19,260,388
TOTAL 427503 3	1,591,388	3,375,000	3,465,000	3,571,000	3,685,000	3,573,000	19,260,388

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ITEM NUMBER:427503 4 PROJECT DESCRIPTION:ROAD RANGER SERVICE PATROL *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSPC	0	0	0	0	0	1,175,000	1,175,000
TOTAL <N/A>	0	0	0	0	0	1,175,000	1,175,000
TOTAL 427503 4	0	0	0	0	0	1,175,000	1,175,000
TOTAL Project:	1,591,388	3,375,000	3,465,000	3,571,000	3,685,000	4,748,000	20,435,388

ITEM NUMBER:428917 2 PROJECT DESCRIPTION:SR 31 FROM N RIVER ROAD (CR 78) TO N OF COOK BROWN ROAD *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.273MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	30,848	3,106	0	0	0	0	33,954
DS	221,141	0	0	0	0	0	221,141
TOTAL <N/A>	251,989	3,106	0	0	0	0	255,095
TOTAL 428917 2	251,989	3,106	0	0	0	0	255,095
TOTAL Project:	251,989	3,106	0	0	0	0	255,095

ITEM NUMBER:428979 1 PROJECT DESCRIPTION:GENERAL CONSULTANT DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,196,215	465,000	800,000	850,000	850,000	850,000	8,011,215
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 TIME RUN: 10.36.56
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DDR	336,087	45,000	0	0	0	0	381,087	
DS	150,000	340,000	0	0	0	0	490,000	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	720,000	0	0	720,000	
DS	9,120,457	1,770,000	2,461,000	828,000	1,548,000	1,188,000	16,915,457	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	27,582,719	15,266,030	0	14,546,047	11,250,000	0	68,644,796	
DIH	592,000	50,140	50,000	0	0	0	692,140	
DS	61,757,561	3,995,895	17,500,000	4,703,953	8,000,000	20,000,000	115,957,409	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,950,000	1,167,804	0	1,440,000	0	0	4,557,804	
DS	10,307,884	1,498,696	2,295,000	315,000	1,755,000	1,755,000	17,926,580	
TOTAL <N/A>	115,992,923	24,598,565	23,106,000	23,403,000	23,403,000	23,793,000	234,296,488	
TOTAL 428979 1	115,992,923	24,598,565	23,106,000	23,403,000	23,403,000	23,793,000	234,296,488	
TOTAL Project:	115,992,923	24,598,565	23,106,000	23,403,000	23,403,000	23,793,000	234,296,488	

ITEM NUMBER:429755 1 PROJECT DESCRIPTION:STRUCTURAL ASSET MAINTENANCE CONTRACT ON SYSTEM *NON-SIS*
 DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	301	0	0	0	0	0	301
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,020,630	741,330	549,000	250,000	250,000	83,334	5,894,294
DS	345,114	0	0	0	0	0	345,114
TOTAL <N/A>	4,366,045	741,330	549,000	250,000	250,000	83,334	6,239,709
TOTAL 429755 1	4,366,045	741,330	549,000	250,000	250,000	83,334	6,239,709
TOTAL Project:	4,366,045	741,330	549,000	250,000	250,000	83,334	6,239,709

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ITEM NUMBER:430852 2 PROJECT DESCRIPTION:SAFETY STUDY & MINOR DESIGN CSC *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D123 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	460,441	339,559	300,000	300,000	300,000	0	1,700,000
TOTAL D123 012 B	460,441	339,559	300,000	300,000	300,000	0	1,700,000
TOTAL 430852 2	460,441	339,559	300,000	300,000	300,000	0	1,700,000
TOTAL Project:	460,441	339,559	300,000	300,000	300,000	0	1,700,000

ITEM NUMBER:431984 3 PROJECT DESCRIPTION:PUBLIC INFORMATION OFFICE DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	56,772	0	0	0	0	56,772
DS	432,000	143,228	200,000	200,000	200,000	0	1,175,228
TOTAL <N/A>	432,000	200,000	200,000	200,000	200,000	0	1,232,000
TOTAL 431984 3	432,000	200,000	200,000	200,000	200,000	0	1,232,000
TOTAL Project:	432,000	200,000	200,000	200,000	200,000	0	1,232,000

ITEM NUMBER:432644 1 PROJECT DESCRIPTION:DRAINAGE SUPPORT CONSULTANT - DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37	0	0	0	0	0	37

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DS	6,551,597	696,000	480,000	480,000	240,000	0	8,447,597
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	97	0	0	0	0	0	97
TOTAL <N/A>	6,551,731	696,000	480,000	480,000	240,000	0	8,447,731
TOTAL 432644 1	6,551,731	696,000	480,000	480,000	240,000	0	8,447,731
TOTAL Project:	6,551,731	696,000	480,000	480,000	240,000	0	8,447,731

ITEM NUMBER:432727 1 PROJECT DESCRIPTION:BARTOW OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	104,819	0	0	0	0	0	104,819
TOTAL <N/A>	104,819	0	0	0	0	0	104,819
TOTAL 432727 1	104,819	0	0	0	0	0	104,819
TOTAL Project:	104,819	0	0	0	0	0	104,819

ITEM NUMBER:432728 1 PROJECT DESCRIPTION:SARASOTA OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	128,800	0	0	0	0	0	128,800
TOTAL <N/A>	128,800	0	0	0	0	0	128,800
TOTAL 432728 1	128,800	0	0	0	0	0	128,800
TOTAL Project:	128,800	0	0	0	0	0	128,800

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ITEM NUMBER:432729 1 PROJECT DESCRIPTION:FT. MYERS OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	16,332	0	0	0	0	16,332
DS	92,294	0	0	0	0	0	92,294
TOTAL <N/A>	92,294	16,332	0	0	0	0	108,626
TOTAL 432729 1	92,294	16,332	0	0	0	0	108,626
TOTAL Project:	92,294	16,332	0	0	0	0	108,626

ITEM NUMBER:433183 1 PROJECT DESCRIPTION:CEI (INSPECTION) BARTOW OPERATIONS CENTER - CSC *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,289,411	200,000	400,000	360,000	400,000	0	4,649,411
TOTAL <N/A>	3,289,411	200,000	400,000	360,000	400,000	0	4,649,411
TOTAL 433183 1	3,289,411	200,000	400,000	360,000	400,000	0	4,649,411

ITEM NUMBER:433183 2 PROJECT DESCRIPTION:CEI (INSPECTION) SARASOTA OPERATIONS CTR - CSC *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	956,135	0	0	0	0	0	956,135

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	DS	3,803,964	400,000	400,000	360,000	360,000	0	5,323,964
TOTAL <N/A>		4,760,099	400,000	400,000	360,000	360,000	0	6,280,099
TOTAL 433183 2		4,760,099	400,000	400,000	360,000	360,000	0	6,280,099

 ITEM NUMBER:433183 3 PROJECT DESCRIPTION:CEI (INSPECTION) FORT MYERS OP CTR - CSC *NON-SIS*
 DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,373,288	400,000	400,000	400,000	400,000	507,500	6,480,788
TOTAL <N/A>	4,373,288	400,000	400,000	400,000	400,000	507,500	6,480,788
TOTAL 433183 3	4,373,288	400,000	400,000	400,000	400,000	507,500	6,480,788

 ITEM NUMBER:433183 4 PROJECT DESCRIPTION:CEI (INSPECTION) HEARTLAND OPERATIONS CENTER - CSC *NON-SIS*
 DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,000	0	0	0	0	0	250,000
DS	2,332,072	400,000	400,000	400,000	200,000	0	3,732,072
TOTAL <N/A>	2,582,072	400,000	400,000	400,000	200,000	0	3,982,072
TOTAL 433183 4	2,582,072	400,000	400,000	400,000	200,000	0	3,982,072
TOTAL Project:	15,004,870	1,400,000	1,600,000	1,520,000	1,360,000	507,500	21,392,370

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ITEM NUMBER:433856 3 PROJECT DESCRIPTION:SR 60 FROM GRAPE HAMMOCK ROAD TO EAST OF KISSIMMEE RIVER BRIDGE *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 1.760MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	517	483	0	0	0	0	1,000
DS	19,206	0	0	0	0	0	19,206
TOTAL <N/A>	19,723	483	0	0	0	0	20,206
TOTAL 433856 3	19,723	483	0	0	0	0	20,206
TOTAL Project:	19,723	483	0	0	0	0	20,206

ITEM NUMBER:434527 1 PROJECT DESCRIPTION:SUBSURFACE UTILITY DESIGNATE, LOCATE AND COORDINATION - DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,888,934	0	540,000	0	0	0	3,428,934
TOTAL <N/A>	2,888,934	0	540,000	0	0	0	3,428,934
TOTAL 434527 1	2,888,934	0	540,000	0	0	0	3,428,934
TOTAL Project:	2,888,934	0	540,000	0	0	0	3,428,934

ITEM NUMBER:435387 1 PROJECT DESCRIPTION:LANDSCAPING RESERVE BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .002MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,595,168	173,760	6,034,907	1,826,174	0	15,630,009

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	DS							
TOTAL <N/A>	0	355,478	1,813,660	230,710	1,941,395	0	4,341,243	
TOTAL 435387 1	0	7,950,646	1,987,420	6,265,617	3,767,569	0	19,971,252	
TOTAL 435387 1	0	7,950,646	1,987,420	6,265,617	3,767,569	0	19,971,252	

ITEM NUMBER:435387 2 PROJECT DESCRIPTION: LANDSCAPING RESERVE BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	0	5,000,000	5,000,000
TOTAL <N/A>	0	0	0	0	0	5,000,000	5,000,000
TOTAL 435387 2	0	0	0	0	0	5,000,000	5,000,000
TOTAL Project:	0	7,950,646	1,987,420	6,265,617	3,767,569	5,000,000	24,971,252

ITEM NUMBER:436297 1 PROJECT DESCRIPTION:SIGN AND PAVEMENT MARKINGS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,411,645	0	0	0	0	0	1,411,645
DIH	98	0	0	0	0	0	98
DS	8,258,149	1,439,200	1,481,200	0	0	0	11,178,549
TOTAL <N/A>	9,669,892	1,439,200	1,481,200	0	0	0	12,590,292
TOTAL 436297 1	9,669,892	1,439,200	1,481,200	0	0	0	12,590,292
TOTAL Project:	9,669,892	1,439,200	1,481,200	0	0	0	12,590,292

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ITEM NUMBER:436314 1 PROJECT DESCRIPTION:LANDSCAPING DESIGN CONTRACT - DISRTICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
DIH	39,761	0	0	0	0	0	0	39,761
DS	789,019	0	120,000	0	0	0	0	909,019
TOTAL <N/A>	828,780	0	120,000	0	0	0	0	948,780
TOTAL 436314 1	828,780	0	120,000	0	0	0	0	948,780
TOTAL Project:	828,780	0	120,000	0	0	0	0	948,780

ITEM NUMBER:436417 2 PROJECT DESCRIPTION:TRAFFIC STUDIES - CSC *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
DS	1,375,000	280,000	0	0	0	0	0	1,655,000
TOTAL <N/A>	1,375,000	280,000	0	0	0	0	0	1,655,000
TOTAL 436417 2	1,375,000	280,000	0	0	0	0	0	1,655,000
TOTAL Project:	1,375,000	280,000	0	0	0	0	0	1,655,000

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ITEM NUMBER:436497 1 PROJECT DESCRIPTION:R/W CONSULTANT SERVICES ACQUISITION - CSC *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,465,999	1,200,000	1,080,000	0	0	0	10,745,999
TOTAL <N/A>	8,465,999	1,200,000	1,080,000	0	0	0	10,745,999
TOTAL 436497 1	8,465,999	1,200,000	1,080,000	0	0	0	10,745,999
TOTAL Project:	8,465,999	1,200,000	1,080,000	0	0	0	10,745,999

ITEM NUMBER:437194 1 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT: EMO SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,711,545	0	1,600,000	0	0	0	8,311,545
DS	7,683,448	2,500,000	0	1,200,000	0	0	11,383,448
TOTAL <N/A>	14,394,993	2,500,000	1,600,000	1,200,000	0	0	19,694,993
TOTAL 437194 1	14,394,993	2,500,000	1,600,000	1,200,000	0	0	19,694,993
TOTAL Project:	14,394,993	2,500,000	1,600,000	1,200,000	0	0	19,694,993

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ITEM NUMBER:437195 1 PROJECT DESCRIPTION:CONTINUOUS SERVICE CONTRACT: STRUCTURES AND DESIGN SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,397,065	160,000	800,000	600,000	0	0	10,957,065
TOTAL <N/A>	9,397,065	160,000	800,000	600,000	0	0	10,957,065
TOTAL 437195 1	9,397,065	160,000	800,000	600,000	0	0	10,957,065
TOTAL Project:	9,397,065	160,000	800,000	600,000	0	0	10,957,065

ITEM NUMBER:437196 1 PROJECT DESCRIPTION:CONTINUOUS SERVICE CONTRACT: PLANS DEVELOPMENT AND REVIEW *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,098,273	0	800,000	600,000	0	0	7,498,273
TOTAL <N/A>	6,098,273	0	800,000	600,000	0	0	7,498,273
TOTAL 437196 1	6,098,273	0	800,000	600,000	0	0	7,498,273

ITEM NUMBER:437196 2 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT: TRAFFIC DESIGN AND PLANS DEV REVIEW *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	900,000	0	0	0	0	0	900,000

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TOTAL DS 1,450,000 0 800,000 600,000 0 0 2,850,000
TOTAL <N/A> 2,350,000 0 800,000 600,000 0 0 3,750,000
TOTAL 437196 2 2,350,000 0 800,000 600,000 0 0 3,750,000
TOTAL Project: 8,448,273 0 1,600,000 1,200,000 0 0 11,248,273
  
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ITEM NUMBER:437197 1 PROJECT DESCRIPTION:CONTINUOUS SERVICE CONTRACT: OPERATIONS, SIGNALS & PLANS REVIEW *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 2,665,000 0 0 0 0 0 2,665,000
DS 6,485,594 0 800,000 600,000 490,000 500,000 8,875,594
TOTAL <N/A> 9,150,594 0 800,000 600,000 490,000 500,000 11,540,594
TOTAL 437197 1 9,150,594 0 800,000 600,000 490,000 500,000 11,540,594
TOTAL Project: 9,150,594 0 800,000 600,000 490,000 500,000 11,540,594
  
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ITEM NUMBER:437198 1 PROJECT DESCRIPTION:CONTINUOUS SERVICE CONTRACT: UTILITY COORDINATION SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 880,967 0 399,950 0 0 0 1,280,917
DS 2,542,194 800,000 680,050 180,000 720,000 675,000 5,597,244
TOTAL <N/A> 3,423,161 800,000 1,080,000 180,000 720,000 675,000 6,878,161
TOTAL 437198 1 3,423,161 800,000 1,080,000 180,000 720,000 675,000 6,878,161
TOTAL Project: 3,423,161 800,000 1,080,000 180,000 720,000 675,000 6,878,161
  
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ITEM NUMBER:437766 1 PROJECT DESCRIPTION: SIGNAL MODIFICATIONS - DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	217,412	60,000	60,000	0	0	0	337,412
TOTAL <N/A>	217,412	60,000	60,000	0	0	0	337,412
TOTAL 437766 1	217,412	60,000	60,000	0	0	0	337,412
TOTAL Project:	217,412	60,000	60,000	0	0	0	337,412

ITEM NUMBER:439850 1 PROJECT DESCRIPTION:DISTRICT WIDE PEDESTRIAN LIGHTING RETROFIT DESIGN *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D117 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	750,801	2,260	0	0	0	0	753,061
TOTAL D117 022 B	750,801	2,260	0	0	0	0	753,061
TOTAL 439850 1	750,801	2,260	0	0	0	0	753,061
TOTAL Project:	750,801	2,260	0	0	0	0	753,061

ITEM NUMBER:439851 1 PROJECT DESCRIPTION:DISTRICT WIDE PEDESTRIAN LIGHTING RETROFIT DESIGN *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D117 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	50,000	0	0	0	0	50,000
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	HSP	750,592	2,250	0	0	0	0	752,842
TOTAL D117 016 B		750,592	52,250	0	0	0	0	802,842
TOTAL 439851 1		750,592	52,250	0	0	0	0	802,842
TOTAL Project:		750,592	52,250	0	0	0	0	802,842

ITEM NUMBER:440581 1 PROJECT DESCRIPTION:BRIDGE ENGINEERING DESIGN - CONTINUOUS SERVICE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,701,356	600,000	0	0	0	0	6,301,356
D	995	0	0	0	0	0	995
DIH	6,724	0	0	0	0	0	6,724
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	45,650	0	0	0	0	0	45,650
DDR	724	0	0	0	0	0	724
TOTAL <N/A>	5,755,449	600,000	0	0	0	0	6,355,449
TOTAL 440581 1	5,755,449	600,000	0	0	0	0	6,355,449
TOTAL Project:	5,755,449	600,000	0	0	0	0	6,355,449

ITEM NUMBER:440789 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	145	0	0	0	0	0	145
DIH	0	1,000	0	0	0	0	1,000
DS	7,182	0	0	0	0	0	7,182
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,851	0	0	0	0	0	4,851
DS	68,968	0	0	0	0	0	68,968
TOTAL <N/A>	81,146	1,000	0	0	0	0	82,146

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FEDERAL PROJECT NUMBER: D118 063 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	142,591	0	0	0	0	0	142,591
DIH	0	1,000	0	0	0	0	1,000
HRRR	18,192	0	0	0	0	0	18,192
HSP	2,454,168	0	0	0	0	0	2,454,168
TOTAL D118 063 B	2,614,951	1,000	0	0	0	0	2,615,951
TOTAL 440789 1	2,696,097	2,000	0	0	0	0	2,698,097
TOTAL Project:	2,696,097	2,000	0	0	0	0	2,698,097

ITEM NUMBER:440790 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D118 064 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	140	0	0	0	0	140
ACSS	0	78,100	0	0	0	0	78,100
TOTAL D118 064 B	0	78,240	0	0	0	0	78,240
TOTAL 440790 1	0	78,240	0	0	0	0	78,240
TOTAL Project:	0	78,240	0	0	0	0	78,240

ITEM NUMBER:440791 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	602	0	0	0	0	0	602
DS	10,375	0	0	0	0	0	10,375

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,435,655	0	0	0	0	0	1,435,655
DIH	314,184	1,115	0	0	0	0	315,299

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	DS	10,070,591	0	0	0	0	0	10,070,591
TOTAL <N/A>		11,831,407	1,115	0	0	0	0	11,832,522
TOTAL 440791 1		11,831,407	1,115	0	0	0	0	11,832,522
TOTAL Project:		11,831,407	1,115	0	0	0	0	11,832,522

ITEM NUMBER:441026 1 PROJECT DESCRIPTION:DISTRICT WIDE RAIL EMERGENCY REPAIR *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	182,174	17,549	0	0	0	0	199,723
TOTAL <N/A>	182,174	17,549	0	0	0	0	199,723
TOTAL 441026 1	182,174	17,549	0	0	0	0	199,723

ITEM NUMBER:441026 2 PROJECT DESCRIPTION:D/W RAIL EMERGENCY REPAIR / SIGNAL SAFETY PROGRAM *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	23,693	1,229,746	1,229,746	1,229,746	1,229,746	4,942,677
TOTAL <N/A>	0	23,693	1,229,746	1,229,746	1,229,746	1,229,746	4,942,677
TOTAL 441026 2	0	23,693	1,229,746	1,229,746	1,229,746	1,229,746	4,942,677
TOTAL Project:	182,174	41,242	1,229,746	1,229,746	1,229,746	1,229,746	5,142,400

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ITEM NUMBER:441118 1 PROJECT DESCRIPTION:CCEI CONTINUING SERVICES PUSH BUTTON - DISTRICT ONE AREA WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	900,162	720,000	0	800,000	0	0	2,420,162
DS	3,479,471	180,000	1,000,000	0	864,000	1,000,000	6,523,471
TOTAL <N/A>	4,379,633	900,000	1,000,000	800,000	864,000	1,000,000	8,943,633
TOTAL 441118 1	4,379,633	900,000	1,000,000	800,000	864,000	1,000,000	8,943,633
TOTAL Project:	4,379,633	900,000	1,000,000	800,000	864,000	1,000,000	8,943,633

ITEM NUMBER:442027 3 PROJECT DESCRIPTION:STATE SIB LOAN FOR SR 31 (BABCOCK RANCH) *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 5.291MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	4,482,200	0	0	0	0	4,482,200
TOTAL <N/A>	0	4,482,200	0	0	0	0	4,482,200
TOTAL 442027 3	0	4,482,200	0	0	0	0	4,482,200

ITEM NUMBER:442027 4 PROJECT DESCRIPTION:STATE SIB LOAN FOR SR 31 (BABCOCK RANCH) FROM SR 78 (BAYSHORE RD) *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.945MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	706	294	0	0	0	0	1,000

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SIB1	0	4,482,200	0	0	0	0	0	4,482,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	100	0	0	0	0	0	0	100
DIH	6,669	331	0	0	0	0	0	7,000
DS	34	0	0	0	0	0	0	34
SIB1	3,941,327	58,673	0	0	0	0	0	4,000,000
TOTAL <N/A>	3,948,836	4,541,498	0	0	0	0	0	8,490,334
TOTAL 442027 4	3,948,836	4,541,498	0	0	0	0	0	8,490,334
TOTAL Project:	3,948,836	9,023,698	0	0	0	0	0	12,972,534

ITEM NUMBER:442521 1 PROJECT DESCRIPTION:INTERSTATE PROGRAM MANAGER - GEC						*SIS*	
DISTRICT:01 COUNTY:DIST/ST-WIDE		PROJECT LENGTH:220.192MI			TYPE OF WORK:PD&E/EMO STUDY		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,800,000	209,499	1,842,427	0	0	0	3,851,926
DI	2,000,000	0	0	0	0	0	0	2,000,000
DS	8,063,412	0	790,501	157,573	2,000,000	2,000,000	2,000,000	13,011,486
TOTAL <N/A>	10,063,412	1,800,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	18,863,412
TOTAL 442521 1	10,063,412	1,800,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	18,863,412
TOTAL Project:	10,063,412	1,800,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	18,863,412

ITEM NUMBER:443378 1 PROJECT DESCRIPTION:088849 PRELIMINARY ENGINEERING CONSULTANT CONTINGENCY						*NON-SIS*	
DISTRICT:01 COUNTY:DIST/ST-WIDE		PROJECT LENGTH: .000			TYPE OF WORK:PRELIMINARY ENGINEERING		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	4,071,062	1,160,369	1,000,000	2,014,508	0	0	8,245,939
DS	0	367,114	651,126	0	0	0	0	1,018,240

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	LFB							
TOTAL <N/A>	0	3,409,182	0	0	0	0	0	3,409,182
TOTAL 443378 1	0	7,847,358	1,811,495	1,000,000	2,014,508	0	0	12,673,361
TOTAL Project:	0	7,847,358	1,811,495	1,000,000	2,014,508	0	0	12,673,361

ITEM NUMBER:443379 1 PROJECT DESCRIPTION:088717 ARTERIAL HIGHWAY CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	580,302	0	0	0	0	580,302
CD23	0	5,000,000	0	0	0	0	5,000,000
LFB	0	2,457,830	0	0	0	0	2,457,830
TCSF	0	153	0	0	0	0	153
TOTAL <N/A>	0	8,038,285	0	0	0	0	8,038,285
TOTAL 443379 1	0	8,038,285	0	0	0	0	8,038,285
TOTAL Project:	0	8,038,285	0	0	0	0	8,038,285

ITEM NUMBER:443390 1 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	45,005	2,827,627	0	739,561	0	3,612,193
ACSA	0	935,974	0	0	0	0	935,974
CD23	0	4,000,000	0	0	0	0	4,000,000
CM	0	538,528	0	0	0	0	538,528
DDR	0	4,149,421	2,075,437	957,185	1,808,489	0	8,990,532
DS	0	3,465,046	0	0	0	0	3,465,046
DSB1	0	2,238,788	499,452	485,253	509,601	502,719	4,235,813
DSB2	0	4,524,914	0	0	0	0	4,524,914
GFS A	0	37,310	0	0	0	0	37,310
GFS N	0	23,024	0	0	0	0	23,024
LFB	0	4,463,490	0	0	0	0	4,463,490
SA	0	272,062	0	0	0	0	272,062

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	SL							
	0	1,478	0	0	0	0	0	1,478
	SN	72,001	0	0	83,737	0	0	155,738
TOTAL <N/A>	0	24,767,041	5,402,516	1,442,438	3,141,388	502,719	35,256,102	
TOTAL 443390 1	0	24,767,041	5,402,516	1,442,438	3,141,388	502,719	35,256,102	

ITEM NUMBER:443390 2 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM RESERVE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	0	1,549,655	1,244,079	2,278,071	4,860,719	302,872	10,235,396
TRWR	0	3,493,624	292,772	2,633,165	2,633,165	777,186	9,829,912
TOTAL <N/A>	0	5,043,279	1,536,851	4,911,236	7,493,884	1,080,058	20,065,308
TOTAL 443390 2	0	5,043,279	1,536,851	4,911,236	7,493,884	1,080,058	20,065,308

ITEM NUMBER:443390 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION ALTERNATIVES RESERVE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARL	0	726,730	522,136	141,977	0	390,602	1,781,445
CARM	0	40,937	0	177,569	1	0	218,507
CARN	0	639,520	611,783	0	597,197	617,194	2,465,694
TALL	0	305,267	186,687	0	0	0	491,954
TALN	0	196,546	429,218	0	71,000	0	696,764
TALT	0	2,867,983	4,574,208	0	0	0	7,442,191
TOTAL <N/A>	0	4,776,983	6,324,032	319,546	668,198	1,007,796	13,096,555
TOTAL 443390 3	0	4,776,983	6,324,032	319,546	668,198	1,007,796	13,096,555

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ITEM NUMBER:443390 5 PROJECT DESCRIPTION:REPURPOSED FEDERAL EARMARK BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	0	164,488	0	0	0	0	164,488
TOTAL <N/A>	0	164,488	0	0	0	0	164,488
TOTAL 443390 5	0	164,488	0	0	0	0	164,488
TOTAL Project:	0	34,751,791	13,263,399	6,673,220	11,303,470	2,590,573	68,582,453

ITEM NUMBER:443475 1 PROJECT DESCRIPTION:RIGHT OF WAY MAINTENANCE DONATIONS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	288,053	13,985	10,000	0	0	0	312,038
TOTAL <N/A>	288,053	13,985	10,000	0	0	0	312,038
TOTAL 443475 1	288,053	13,985	10,000	0	0	0	312,038
TOTAL Project:	288,053	13,985	10,000	0	0	0	312,038

ITEM NUMBER:443971 1 PROJECT DESCRIPTION:SUBSURFACE UTILITY DESIGNATE, LOCATE AND COORDINATION - CSC *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,125,000	0	0	0	0	0	1,125,000

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	DS	834,994	10,000	500,000	0	0	0	1,344,994
TOTAL <N/A>		1,959,994	10,000	500,000	0	0	0	2,469,994
TOTAL 443971 1		1,959,994	10,000	500,000	0	0	0	2,469,994
TOTAL Project:		1,959,994	10,000	500,000	0	0	0	2,469,994

ITEM NUMBER:444316 1 PROJECT DESCRIPTION:RESURFACING - CSC *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	100,000	0	0	0	0	0	100,000
DS	483,472	80,000	160,000	160,000	0	0	883,472
TOTAL <N/A>	583,472	80,000	160,000	160,000	0	0	983,472
TOTAL 444316 1	583,472	80,000	160,000	160,000	0	0	983,472
TOTAL Project:	583,472	80,000	160,000	160,000	0	0	983,472

ITEM NUMBER:444320 1 PROJECT DESCRIPTION:RESURFACING - CSC *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	756,593	0	0	0	0	0	756,593
DS	406,387	80,000	160,000	160,000	0	0	806,387
TOTAL <N/A>	1,162,980	80,000	160,000	160,000	0	0	1,562,980
TOTAL 444320 1	1,162,980	80,000	160,000	160,000	0	0	1,562,980
TOTAL Project:	1,162,980	80,000	160,000	160,000	0	0	1,562,980

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ITEM NUMBER:444400 1 PROJECT DESCRIPTION:DRAINAGE - CSC *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,950,000	4,111,200	400,000	400,000	400,000	500,000	7,761,200
TOTAL <N/A>	1,950,000	4,111,200	400,000	400,000	400,000	500,000	7,761,200
TOTAL 444400 1	1,950,000	4,111,200	400,000	400,000	400,000	500,000	7,761,200
TOTAL Project:	1,950,000	4,111,200	400,000	400,000	400,000	500,000	7,761,200

ITEM NUMBER:444856 2 PROJECT DESCRIPTION:DISTRICT ONE SCHOOL ZONE IMPLEMENTATION PLAN *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D120 079 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	451,036	0	0	0	0	0	451,036
TOTAL D120 079 B	451,036	0	0	0	0	0	451,036
FEDERAL PROJECT NUMBER: D121 035 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	4,465,802	1,001	0	0	0	0	4,466,803
SA	190	9,810	0	0	0	0	10,000
TOTAL D121 035 B	4,465,992	10,811	0	0	0	0	4,476,803
TOTAL 444856 2	4,917,028	10,811	0	0	0	0	4,927,839
TOTAL Project:	4,917,028	10,811	0	0	0	0	4,927,839

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ITEM NUMBER:446598 1 PROJECT DESCRIPTION:FENCE REPLACEMENT IN COLLIER AND LEE COUNTIES *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	459,389	0	0	0	0	0	459,389
TOTAL <N/A>	459,389	1,000	0	0	0	0	460,389
TOTAL 446598 1	459,389	1,000	0	0	0	0	460,389
TOTAL Project:	459,389	1,000	0	0	0	0	460,389

ITEM NUMBER:446816 1 PROJECT DESCRIPTION:REPLACE HIGH MAST LIGHTING AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: SR 25 (US 27) AT US 17-92 -> POLK COUNTY SR 93 (I-275) AT SR 55 (US 19) -> MANATEE COUNTY SR
93 (I-275) AND SR 55 (US 41) -> MANATEE COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,766	5,853	0	0	0	0	16,619
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,421,713	0	0	0	0	0	3,421,713
DIH	10,768	2,390	0	0	0	0	13,158
DS	24,713	0	0	0	0	0	24,713
TOTAL <N/A>	3,467,960	8,243	0	0	0	0	3,476,203
TOTAL 446816 1	3,467,960	8,243	0	0	0	0	3,476,203
TOTAL Project:	3,467,960	8,243	0	0	0	0	3,476,203

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ITEM NUMBER:447896 1 PROJECT DESCRIPTION:SR 789 FROM LONGBOAT CLUB RD TO SR 64 *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 12.365MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,207	0	0	0	0	0	2,207
DS	3,830	0	0	0	0	0	3,830
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,990,000	0	0	0	0	0	3,990,000
DDR	10,962	0	0	0	0	0	10,962
DIH	23,623	1,459	0	0	0	0	25,082
DS	208,683	0	0	0	0	0	208,683
TOTAL <N/A>	4,239,305	1,459	0	0	0	0	4,240,764
TOTAL 447896 1	4,239,305	1,459	0	0	0	0	4,240,764
TOTAL Project:	4,239,305	1,459	0	0	0	0	4,240,764

ITEM NUMBER:448595 1 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	150,000	417,400	327,000	2,021,400	2,086,200	5,002,000
TOTAL <N/A>	0	150,000	417,400	327,000	2,021,400	2,086,200	5,002,000
TOTAL 448595 1	0	150,000	417,400	327,000	2,021,400	2,086,200	5,002,000

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ITEM NUMBER:448595 2 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	304,200	585,432	383,934	1,010,700	1,043,100	3,327,366
TOTAL <N/A>	0	304,200	585,432	383,934	1,010,700	1,043,100	3,327,366
TOTAL 448595 2	0	304,200	585,432	383,934	1,010,700	1,043,100	3,327,366

ITEM NUMBER:448595 3 PROJECT DESCRIPTION:SAFETY DESIGN BUILD PUSH BUTTON CONTRACT DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,753,591	3,845,448	0	0	5,599,039
DS	0	190,000	0	0	0	0	190,000
TOTAL <N/A>	0	190,000	1,753,591	3,845,448	0	0	5,789,039
TOTAL 448595 3	0	190,000	1,753,591	3,845,448	0	0	5,789,039
TOTAL Project:	0	644,200	2,756,423	4,556,382	3,032,100	3,129,300	14,118,405

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ITEM NUMBER:449103 1 PROJECT DESCRIPTION:PIPE VIDEO INSPECTION - DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	500,000	90,000	90,000	90,000	160,000	0	930,000
TOTAL <N/A>	500,000	90,000	90,000	90,000	160,000	0	930,000
TOTAL 449103 1	500,000	90,000	90,000	90,000	160,000	0	930,000
TOTAL Project:	500,000	90,000	90,000	90,000	160,000	0	930,000

ITEM NUMBER:449493 1 PROJECT DESCRIPTION:LANDSCAPE PUSH BUTTON CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	0	280,000	0	0	0	0	280,000
TOTAL <N/A>	0	281,000	0	0	0	0	281,000
TOTAL 449493 1	0	281,000	0	0	0	0	281,000
TOTAL Project:	0	281,000	0	0	0	0	281,000

ITEM NUMBER:449503 1 PROJECT DESCRIPTION:US 27 CORRIDOR ALTERNATIVE STUDY *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 31.579MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	2,683,353	13,066,647	0	0	0	0	15,750,000

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	DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	2,683,353	13,071,647	0	0	0	0	0	15,755,000
TOTAL 449503 1	2,683,353	13,071,647	0	0	0	0	0	15,755,000
TOTAL Project:	2,683,353	13,071,647	0	0	0	0	0	15,755,000

ITEM NUMBER:449504 1 PROJECT DESCRIPTION:REGIONAL PLANNING STUDY *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .230MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT	ART	1,000,000	0	0	0	0	1,000,000
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	ART	1,017,837	4,982,163	0	0	0	6,000,000
TOTAL <N/A>		2,017,837	4,982,163	0	0	0	7,000,000
TOTAL 449504 1		2,017,837	4,982,163	0	0	0	7,000,000
TOTAL Project:		2,017,837	4,982,163	0	0	0	7,000,000

ITEM NUMBER:450334 1 PROJECT DESCRIPTION:SR 70 FROM CR 721 S TO CR 599/128 AVE *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 8.570MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DS	5,661	0	0	0	0	5,661
TOTAL <N/A>		5,661	0	0	0	0	5,661

FEDERAL PROJECT NUMBER: D123 018 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACNP	2,999,000	0	0	0	0	2,999,000
	ACSA	1,572	3,428	0	0	0	5,000
TOTAL D123 018 B		3,000,572	3,428	0	0	0	3,004,000

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FEDERAL PROJECT NUMBER: D123 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,000,000	1,000	0	0	0	0	0	1,001,000	
TOTAL D123 024 B	1,000,000	1,000	0	0	0	0	0	1,001,000	
TOTAL 450334 1	4,006,233	4,428	0	0	0	0	0	4,010,661	
TOTAL Project:	4,006,233	4,428	0	0	0	0	0	4,010,661	

ITEM NUMBER:450551 1 PROJECT DESCRIPTION:WRONG WAY DRIVING SYSTEMS - INTERSTATE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	980	0	0	0	0	0	0	980	
DS	761	0	0	0	0	0	0	761	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	72	29,928	0	0	0	0	0	30,000	
DITS	1,540,500	0	0	0	0	0	0	1,540,500	
DS	857,882	0	0	0	0	0	0	857,882	
TOTAL <N/A>	2,400,195	29,928	0	0	0	0	0	2,430,123	
TOTAL 450551 1	2,400,195	29,928	0	0	0	0	0	2,430,123	

ITEM NUMBER:450551 2 PROJECT DESCRIPTION:WRONG WAY DRIVING SYSTEMS - ARTERIAL *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	34	29,966	0	0	0	0	0	30,000	
DS	212,548	0	0	0	0	0	0	212,548	
TOTAL <N/A>	212,582	29,966	0	0	0	0	0	242,548	
TOTAL 450551 2	212,582	29,966	0	0	0	0	0	242,548	
TOTAL Project:	2,612,777	59,894	0	0	0	0	0	2,672,671	

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ITEM NUMBER:452225 1 PROJECT DESCRIPTION:SIGNAL INSPECTION OF MAINTENANCE PROGRAM WITH LOCALS (SIMPL) *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	205,605	212,953	220,807	229,182	238,100	1,106,647
TOTAL <N/A>	0	205,605	212,953	220,807	229,182	238,100	1,106,647
TOTAL 452225 1	0	205,605	212,953	220,807	229,182	238,100	1,106,647
TOTAL Project:	0	205,605	212,953	220,807	229,182	238,100	1,106,647

ITEM NUMBER:452241 1 PROJECT DESCRIPTION:SWRS - STATEWIDE RUMBLE STRIPS (ON-SYSTEM NORTH) *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH:372.449MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	5,000	0	0	0	0	5,000
DDR	367	0	0	0	0	0	367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,146	0	0	0	0	0	1,146
DS	66	0	0	0	0	0	66
TOTAL <N/A>	1,579	5,000	0	0	0	0	6,579

FEDERAL PROJECT NUMBER: D123 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	6,957,772	0	0	0	0	6,957,772
TOTAL D123 030 B	0	6,957,772	0	0	0	0	6,957,772
TOTAL 452241 1	1,579	6,962,772	0	0	0	0	6,964,351
TOTAL Project:	1,579	6,962,772	0	0	0	0	6,964,351

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ITEM NUMBER:452242 1 PROJECT DESCRIPTION:SWRS - STATEWIDE RUMBLE STRIPS (ON-SYSTEM SOUTH) *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH:360.556MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000

FEDERAL PROJECT NUMBER: D123 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	6,955,095	0	0	0	0	6,955,095
TOTAL D123 031 B	0	6,955,095	0	0	0	0	6,955,095
TOTAL 452242 1	0	6,960,095	0	0	0	0	6,960,095
TOTAL Project:	0	6,960,095	0	0	0	0	6,960,095

ITEM NUMBER:452389 1 PROJECT DESCRIPTION:WRONG WAY DRIVING ENHANCED PAVEMENT MARKINGS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	529,920	0	0	0	0	529,920
TOTAL <N/A>	0	529,920	0	0	0	0	529,920
TOTAL 452389 1	0	529,920	0	0	0	0	529,920
TOTAL Project:	0	529,920	0	0	0	0	529,920

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 ITEM NUMBER:452391 1 PROJECT DESCRIPTION:MOVABLE BRIDGE ITS SAFETY PROJECT *NON-SIS*
 DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .073MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D123 053 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,140,916	0	0	0	0	1,140,916
TOTAL D123 053 B	0	1,140,916	0	0	0	0	1,140,916
TOTAL 452391 1	0	1,140,916	0	0	0	0	1,140,916
TOTAL Project:	0	1,140,916	0	0	0	0	1,140,916

 ITEM NUMBER:412668 1 PROJECT DESCRIPTION:GLADES COUNTY TSMCA *SIS*
 DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	98,930	26,770	15,602	16,271	16,992	17,763	192,328
TOTAL <N/A>	98,930	26,770	15,602	16,271	16,992	17,763	192,328
TOTAL 412668 1	98,930	26,770	15,602	16,271	16,992	17,763	192,328
TOTAL Project:	98,930	26,770	15,602	16,271	16,992	17,763	192,328

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 ITEM NUMBER:413985 1 PROJECT DESCRIPTION:CITY OF MOORE HAVEN TSMCA *SIS*
 DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	84,693	15,812	16,594	17,427	18,314	19,264	172,104
TOTAL <N/A>	84,693	15,812	16,594	17,427	18,314	19,264	172,104
TOTAL 413985 1	84,693	15,812	16,594	17,427	18,314	19,264	172,104
TOTAL Project:	84,693	15,812	16,594	17,427	18,314	19,264	172,104

 ITEM NUMBER:430211 1 PROJECT DESCRIPTION:CR 721 (LOOP RD) FROM SR 78 TO SR 78 *NON-SIS*
 DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 2.853MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	858,338	0	0	0	0	0	858,338
TOTAL <N/A>	858,338	0	0	0	0	0	858,338
TOTAL 430211 1	858,338	0	0	0	0	0	858,338
TOTAL Project:	858,338	0	0	0	0	0	858,338

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ITEM NUMBER:431885 1 PROJECT DESCRIPTION:OLD LAKEPORT RD FROM WEST END OF PAVEMENT TO SR 78 *NON-SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 2.130MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
SCRA	660,128	0	0	0	0	0	660,128
TOTAL <N/A>	660,128	0	0	0	0	0	660,128
TOTAL 431885 1	660,128	0	0	0	0	0	660,128
TOTAL Project:	660,128	0	0	0	0	0	660,128

ITEM NUMBER:431890 1 PROJECT DESCRIPTION:BIRCHWOOD PKWY FROM HENDRY C/L TO DEAD END *NON-SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 2.624MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
SCRA	1,036,299	0	0	0	0	0	1,036,299
TOTAL <N/A>	1,036,299	0	0	0	0	0	1,036,299
TOTAL 431890 1	1,036,299	0	0	0	0	0	1,036,299
TOTAL Project:	1,036,299	0	0	0	0	0	1,036,299

ITEM NUMBER:433600 1 PROJECT DESCRIPTION:KIRBY THOMPSON RD FROM HENDRY COUNTY LINE TO CR 720 *NON-SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 4.000MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY GLADES COUNTY						
GRSC	1,401,103	0	0	0	0	0	1,401,103
SCED	317,006	0	0	0	0	0	317,006

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		SCOP	66,140	0	0	0	0	0	66,140
		SCRA	5,804	0	0	0	0	0	5,804
TOTAL	<N/A>		1,790,053	0	0	0	0	0	1,790,053
TOTAL	433600 1		1,790,053	0	0	0	0	0	1,790,053
TOTAL	Project:		1,790,053	0	0	0	0	0	1,790,053

ITEM NUMBER:434947 1 PROJECT DESCRIPTION:US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING *SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .713MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	15,689	0	0	0	0	15,689
	DS	62,677	0	0	0	0	62,677
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALN	0	0	40,000	0	0	40,000
TOTAL	<N/A>	78,366	0	40,000	0	0	118,366
TOTAL	434947 1	78,366	0	40,000	0	0	118,366
TOTAL	Project:	78,366	0	40,000	0	0	118,366

ITEM NUMBER:435103 1 PROJECT DESCRIPTION:LOST TRAIL OVER HARNEY POND PEDESTRIAN BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D118 098 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSN	37,216	379	0	0	0	37,595
	SN	819,152	0	0	0	0	819,152
TOTAL	D118 098 B	856,368	379	0	0	0	856,747
FEDERAL PROJECT NUMBER: D120 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	7,892	20,301	0	0	0	28,193
	DS	24,419	0	0	0	0	24,419
	SL	614,353	0	0	0	0	614,353

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		HIGHWAYS					
SN	25,808	1,688	0	0	0	0	27,496
TALL	288,873	0	0	0	0	0	288,873
TALN	5,394	0	0	0	0	0	5,394
TALT	1,411,930	37,142	0	0	0	0	1,449,072
TOTAL D120 051 B	2,378,669	59,131	0	0	0	0	2,437,800
TOTAL 435103 1	3,235,037	59,510	0	0	0	0	3,294,547
TOTAL Project:	3,235,037	59,510	0	0	0	0	3,294,547

ITEM NUMBER:436079 1 PROJECT DESCRIPTION:GLADES COUNTY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS *SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 1.155MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	75,000	0	0	0	0	75,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,798,033	0	0	0	1,798,033
DIH	0	0	10,580	0	0	0	10,580
TOTAL <N/A>	0	85,000	1,808,613	0	0	0	1,893,613
TOTAL 436079 1	0	85,000	1,808,613	0	0	0	1,893,613
TOTAL Project:	0	85,000	1,808,613	0	0	0	1,893,613

ITEM NUMBER:437088 1 PROJECT DESCRIPTION:SR 78 SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 2.001MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,702	0	0	0	0	0	1,702
DS	61,508	0	0	0	0	0	61,508
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	537	0	0	0	0	0	537
DS	2,083	0	0	0	0	0	2,083
TOTAL <N/A>	65,830	0	0	0	0	0	65,830

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FEDERAL PROJECT NUMBER: D119 067 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	573	0	0	0	0	0	0	573
	TALN	334,164	3,871	0	0	0	0	0	338,035
TOTAL D119 067 B		334,737	3,871	0	0	0	0	0	338,608

FEDERAL PROJECT NUMBER: D121 061 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	TALL	6,665	0	0	0	0	0	0	6,665
TOTAL D121 061 B		6,665	0	0	0	0	0	0	6,665

FEDERAL PROJECT NUMBER: D121 107 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSN	302,321	7,457	0	0	0	0	0	309,778
	DDR	15	0	0	0	0	0	0	15
	DS	408,573	0	0	0	0	0	0	408,573
	SN	35,099	1,822	0	0	0	0	0	36,921
	TALN	619,889	0	0	0	0	0	0	619,889
	TALT	305,740	0	0	0	0	0	0	305,740
TOTAL D121 107 B		1,671,637	9,279	0	0	0	0	0	1,680,916
TOTAL 437088 1		2,078,869	13,150	0	0	0	0	0	2,092,019
TOTAL Project:		2,078,869	13,150	0	0	0	0	0	2,092,019

ITEM NUMBER:438060 1 PROJECT DESCRIPTION:US 27 (SR 25) FROM 5TH STREET TO N OF SR 78 *SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 5.936MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	218,765	0	0	0	0	0	0	218,765
	DS	188,347	0	0	0	0	0	0	188,347
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	758	0	0	0	0	0	0	758
	DS	28	0	0	0	0	0	0	28
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	1,895,338	0	0	0	0	0	0	1,895,338

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	119,803	0	0	0	0	0	119,803
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,184	0	0	0	0	0	9,184
TOTAL <N/A>	2,432,223	0	0	0	0	0	2,432,223

FEDERAL PROJECT NUMBER: D118 118 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	3,024	4,976	0	0	0	0	8,000
ACSS	1	10,532	0	0	0	0	10,533
DS	276,376	0	0	0	0	0	276,376
HSP	209,856	0	0	0	0	0	209,856
NHRE	8,642,211	0	0	0	0	0	8,642,211
SA	14,173	0	0	0	0	0	14,173
SN	1,351,579	49,763	0	0	0	0	1,401,342
TOTAL D118 118 B	10,497,220	65,271	0	0	0	0	10,562,491
TOTAL 438060 1	12,929,443	65,271	0	0	0	0	12,994,714
TOTAL Project:	12,929,443	65,271	0	0	0	0	12,994,714

ITEM NUMBER:439030 1 PROJECT DESCRIPTION:SR 78 @ DEAD MANS BRANCH *NON-SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .075MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,947	0	0	0	0	0	20,947
DS	6,765	0	0	0	0	0	6,765
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,938	0	0	0	0	0	9,938
DS	267,974	0	0	0	0	0	267,974
TOTAL <N/A>	305,624	0	0	0	0	0	305,624
TOTAL 439030 1	305,624	0	0	0	0	0	305,624
TOTAL Project:	305,624	0	0	0	0	0	305,624

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ITEM NUMBER:439428 1 PROJECT DESCRIPTION:SR 78 FROM BANANA GROVE RD TO HERBERT HOOVER BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 1.349MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,657	4,770	0	0	0	0	24,427
DS	275,112	0	0	0	0	0	275,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	259,406	0	0	0	0	0	259,406
DS	670	0	0	0	0	0	670
TOTAL <N/A>	554,845	4,770	0	0	0	0	559,615
FEDERAL PROJECT NUMBER: D119 074 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	12,024	0	0	0	0	0	12,024
TOTAL D119 074 B	12,024	0	0	0	0	0	12,024
FEDERAL PROJECT NUMBER: D120 012 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	2,777	0	0	0	0	0	2,777
DDR	285,394	0	0	0	0	0	285,394
DS	5,477	0	0	0	0	0	5,477
SA	700,008	0	0	0	0	0	700,008
SL	719,181	47,368	0	0	0	0	766,549
SN	164,777	29,979	0	0	0	0	194,756
TOTAL D120 012 B	1,877,614	77,347	0	0	0	0	1,954,961
TOTAL 439428 1	2,444,483	82,117	0	0	0	0	2,526,600

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ITEM NUMBER:439430 1 PROJECT DESCRIPTION:SR 78 FROM SR 25/US 27 TO BANANA GROVE RD TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 8.087MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,535	4,004	0	0	0	0	38,539
DS	551,906	0	0	0	0	0	551,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,458	0	0	0	0	0	36,458
DS	67,519	0	0	0	0	0	67,519
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,152	0	0	0	0	0	14,152
TOTAL <N/A>	704,570	4,004	0	0	0	0	708,574

FEDERAL PROJECT NUMBER: D120 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	234,735	11,458	0	0	0	0	246,193
DDR	387,281	0	0	0	0	0	387,281
DS	883,468	3,708	0	0	0	0	887,176
GFSa	212,396	0	0	0	0	0	212,396
RED	836,551	0	0	0	0	0	836,551
SA	4,930,833	574	0	0	0	0	4,931,407
SL	274,732	0	0	0	0	0	274,732
SN	160,423	115,972	0	0	0	0	276,395
TOTAL D120 011 B	7,920,419	131,712	0	0	0	0	8,052,131
TOTAL 439430 1	8,624,989	135,716	0	0	0	0	8,760,705
TOTAL Project:	11,069,472	217,833	0	0	0	0	11,287,305

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ITEM NUMBER:441977 1 PROJECT DESCRIPTION:SR 25 (US 27) AT SR 78 *SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .273MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,068	0	0	0	0	0	5,068
DIH	15,696	2,589	0	0	0	0	18,285
DS	4,795	0	0	0	0	0	4,795
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,156	50,000	0	0	0	0	52,156
DIH	0	51,400	0	0	0	0	51,400
DS	9,320	0	0	0	0	0	9,320
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	37,035	203,989	0	0	0	0	241,024

FEDERAL PROJECT NUMBER: D120 057 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	23,826	453	0	0	0	0	24,279
REPE	243,782	0	0	0	0	0	243,782
SN	492,313	0	0	0	0	0	492,313
TOTAL D120 057 B	759,921	453	0	0	0	0	760,374

FEDERAL PROJECT NUMBER: D123 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,785,171	0	0	0	0	2,785,171
DDR	0	3,338,682	0	0	0	0	3,338,682
SA	0	717,310	0	0	0	0	717,310
SN	0	633,132	0	0	0	0	633,132
TOTAL D123 025 B	0	7,474,295	0	0	0	0	7,474,295
TOTAL 441977 1	796,956	7,678,737	0	0	0	0	8,475,693
TOTAL Project:	796,956	7,678,737	0	0	0	0	8,475,693

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ITEM NUMBER:442362 2 PROJECT DESCRIPTION:HURRICANE IAN ON STATE (05) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	20,000	0	0	0	0	20,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	3,250	1,000	0	0	0	0	4,250
TOTAL <N/A>	3,250	21,000	0	0	0	0	24,250
TOTAL 442362 2	3,250	21,000	0	0	0	0	24,250
TOTAL Project:	3,250	21,000	0	0	0	0	24,250

ITEM NUMBER:444212 1 PROJECT DESCRIPTION:SR 25 (US 27) AT SR 29 *SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .149MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	79,855	0	0	0	0	0	79,855
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,833	0	0	0	0	0	8,833
DIH	23,096	5,802	0	0	0	0	28,898
DS	2,551	0	0	0	0	0	2,551
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,505	0	0	0	0	0	48,505
TOTAL <N/A>	192,840	5,802	0	0	0	0	198,642

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FEDERAL PROJECT NUMBER: D119 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	115,403	0	0	0	0	0	0	115,403
SA	20,333	0	0	0	0	0	0	20,333
TOTAL D119 066 B	135,736	0	0	0	0	0	0	135,736

FEDERAL PROJECT NUMBER: D121 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	137,718	7,507	0	0	0	0	0	145,225
DDR	264,845	0	0	0	0	0	0	264,845
HSP	817,339	387	0	0	0	0	0	817,726
TOTAL D121 066 B	1,219,902	7,894	0	0	0	0	0	1,227,796
TOTAL 444212 1	1,548,478	13,696	0	0	0	0	0	1,562,174
TOTAL Project:	1,548,478	13,696	0	0	0	0	0	1,562,174

 ITEM NUMBER:445925 1 PROJECT DESCRIPTION:SR 25 (US 27) NB FISHEATING CREEK OVERFLOW BRIDGE #050050 REPAIRS *SIS*
 DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .047MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	138,200	0	0	0	0	0	0	138,200
DDR	5,760	0	0	0	0	0	0	5,760
DIH	3,369	6,631	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	2,370,237	0	0	0	0	0	0	2,370,237
TOTAL <N/A>	2,517,566	6,631	0	0	0	0	0	2,524,197
TOTAL 445925 1	2,517,566	6,631	0	0	0	0	0	2,524,197

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ITEM NUMBER:445932 1 PROJECT DESCRIPTION:SR25 (US27) FROM FISHEATING CREEK TO HIGHLANDS COUNTY LINE *SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 7.250MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	254,980	0	0	0	0	0	254,980
DIH	25,262	3,310	0	0	0	0	28,572
DS	606,926	0	0	0	0	0	606,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,605	0	0	0	0	0	1,605
DIH	13,009	4,991	0	0	0	0	18,000
DS	3,372	0	0	0	0	0	3,372
TOTAL <N/A>	905,154	8,301	0	0	0	0	913,455

FEDERAL PROJECT NUMBER: D122 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	10,519,772	1,528,741	0	0	0	0	12,048,513
ACSN	1,304,753	834,729	0	0	0	0	2,139,482
DS	257,734	0	0	0	0	0	257,734
GFSN	121,028	0	0	0	0	0	121,028
SN	20,540	0	0	0	0	0	20,540
TOTAL D122 020 B	12,223,827	2,363,470	0	0	0	0	14,587,297
TOTAL 445932 1	13,128,981	2,371,771	0	0	0	0	15,500,752
TOTAL Project:	15,646,547	2,378,402	0	0	0	0	18,024,949

ITEM NUMBER:445933 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM SOUTH OF HENDRY COUNTY LINE TO NORTH OF OLD US 27 *SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 4.205MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,455	0	0	0	0	0	7,455
DIH	12,304	3,646	0	0	0	0	15,950

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DS	284,447	0	0	0	0	0	284,447
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,314	0	0	0	0	0	2,314
DIH	24,992	8	0	0	0	0	25,000
DS	9,816	0	0	0	0	0	9,816
TOTAL <N/A>	341,328	3,654	0	0	0	0	344,982

FEDERAL PROJECT NUMBER: D122 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,268,683	0	0	0	0	0	2,268,683
DS	2,219,889	0	0	0	0	0	2,219,889
GFSN	263,297	0	0	0	0	0	263,297
NHRE	4,620,689	484,572	0	0	0	0	5,105,261
SL	28,934	0	0	0	0	0	28,934
SM	0	20,540	0	0	0	0	20,540
TOTAL D122 021 B	9,401,492	505,112	0	0	0	0	9,906,604
TOTAL 445933 1	9,742,820	508,766	0	0	0	0	10,251,586
TOTAL Project:	9,742,820	508,766	0	0	0	0	10,251,586

ITEM NUMBER:448926 1 PROJECT DESCRIPTION:SR 78 FROM N OF HERBERT HOOVER DIKE TO CR 721 *NON-SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 1.195MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,441	3,559	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	124,842	0	0	0	124,842
DIH	0	0	5,290	0	0	0	5,290
DS	0	0	1,196,308	0	0	0	1,196,308
TOTAL <N/A>	1,441	3,559	1,326,440	0	0	0	1,331,440
TOTAL 448926 1	1,441	3,559	1,326,440	0	0	0	1,331,440
TOTAL Project:	1,441	3,559	1,326,440	0	0	0	1,331,440

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ITEM NUMBER:448928 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM WAYMAN RD TO FISH EATING CREEK *SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 10.466MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	226	0	0	0	0	0	226
DIH	748	3,252	0	0	0	0	4,000
DS	35,112	0	0	0	0	0	35,112
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	175,000	0	0	0	0	175,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	11,287,199	0	0	0	11,287,199
DIH	0	0	5,290	0	0	0	5,290
DS	0	0	4,704,172	0	0	0	4,704,172
SN	0	0	1,743,109	0	0	0	1,743,109
TOTAL <N/A>	36,086	178,252	17,739,770	0	0	0	17,954,108
TOTAL 448928 1	36,086	178,252	17,739,770	0	0	0	17,954,108
TOTAL Project:	36,086	178,252	17,739,770	0	0	0	17,954,108

ITEM NUMBER:449144 1 PROJECT DESCRIPTION:US 27 NORTH OF FISHEATING CREEK *SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 1.051MI TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	733	4,267	0	0	0	0	5,000
TOTAL <N/A>	733	4,267	0	0	0	0	5,000
TOTAL 449144 1	733	4,267	0	0	0	0	5,000
TOTAL Project:	733	4,267	0	0	0	0	5,000

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 ITEM NUMBER:449262 1 PROJECT DESCRIPTION:SR 25 (US 27) AT BOARS HAMMOCK *SIS*
 DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .180MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,318	0	0	0	0	0	1,318
DIH	291	4,709	0	0	0	0	5,000
DS	471	0	0	0	0	0	471
TOTAL <N/A>	2,080	4,709	0	0	0	0	6,789
TOTAL 449262 1	2,080	4,709	0	0	0	0	6,789
TOTAL Project:	2,080	4,709	0	0	0	0	6,789

 ITEM NUMBER:451267 1 PROJECT DESCRIPTION:SR 29 FROM HENDRY COUNTY LINE TO N OF SR 78 *NON-SIS*
 DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: 4.069MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 451267 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

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ITEM NUMBER:451528 1 PROJECT DESCRIPTION:AVE K B/W 8TH ST & 9TH ST *NON-SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .098MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	2,615	0	0	0	0	2,615
SCRC	0	35,425	0	0	0	0	35,425
TOTAL <N/A>	0	38,040	0	0	0	0	38,040
TOTAL 451528 1	0	38,040	0	0	0	0	38,040
TOTAL Project:	0	38,040	0	0	0	0	38,040

ITEM NUMBER:451529 1 PROJECT DESCRIPTION:8TH ST B/W AVE J & AVE M *NON-SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .196MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	2,615	0	0	0	0	2,615
SCRC	0	65,650	0	0	0	0	65,650
TOTAL <N/A>	0	68,265	0	0	0	0	68,265
TOTAL 451529 1	0	68,265	0	0	0	0	68,265
TOTAL Project:	0	68,265	0	0	0	0	68,265

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ITEM NUMBER:451530 1 PROJECT DESCRIPTION:AVE M B/W 5TH ST & 8TH ST *NON-SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .252MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	2,615	0	0	0	0	2,615
SCRC	0	88,725	0	0	0	0	88,725
TOTAL <N/A>	0	91,340	0	0	0	0	91,340
TOTAL 451530 1	0	91,340	0	0	0	0	91,340
TOTAL Project:	0	91,340	0	0	0	0	91,340

ITEM NUMBER:412669 1 PROJECT DESCRIPTION:HARDEE COUNTY TSMCA *SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 1.830MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	65,839	9,705	10,109	10,536	10,994	11,478	118,661
TOTAL <N/A>	65,839	9,705	10,109	10,536	10,994	11,478	118,661
TOTAL 412669 1	65,839	9,705	10,109	10,536	10,994	11,478	118,661
TOTAL Project:	65,839	9,705	10,109	10,536	10,994	11,478	118,661

ITEM NUMBER:413630 1 PROJECT DESCRIPTION:CITY OF WAUCHULA TSMCA *SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 3.468MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	416,488	70,808	74,330	78,130	82,192	86,497	808,445

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TOTAL <N/A>          DITS          57,757          0          0          0          0          57,757
TOTAL 413630 1      474,245      70,808      74,330      78,130      82,192      86,497      866,202
TOTAL Project:      474,245      70,808      74,330      78,130      82,192      86,497      866,202
  
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ITEM NUMBER: 435830 1 PROJECT DESCRIPTION: CR 664 BRIDGE #060034 OVER LITTLE PAYNE CREEK *NON-SIS*
DISTRICT: 01 COUNTY: HARDEE PROJECT LENGTH: .001MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	300,000	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,452,068	0	0	0	0	2,452,068
LF	0	1,164,142	0	0	0	0	1,164,142
TOTAL <N/A>	0	3,916,210	0	0	0	0	3,916,210

FEDERAL PROJECT NUMBER: D119 043 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	6,671	0	0	0	0	0	6,671
TOTAL D119 043 B	6,671	0	0	0	0	0	6,671

FEDERAL PROJECT NUMBER: D119 077 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,395	287,501	0	0	0	0	288,896
NHBR	11,631	0	0	0	0	0	11,631
REPE	16,909	308,131	0	0	0	0	325,040
TOTAL D119 077 B	29,935	595,632	0	0	0	0	625,567

FEDERAL PROJECT NUMBER: D120 044 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,019	678	0	0	0	0	2,697
NHBR	5,608	0	0	0	0	0	5,608
TOTAL D120 044 B	7,627	678	0	0	0	0	8,305
TOTAL 435830 1	44,233	4,512,520	0	0	0	0	4,556,753
TOTAL Project:	44,233	4,512,520	0	0	0	0	4,556,753

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ITEM NUMBER:438926 1 PROJECT DESCRIPTION:ZOLFO SPRINGS STREETS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .800MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	264,401	0	0	0	0	0	264,401
TOTAL <N/A>	264,401	0	0	0	0	0	264,401
TOTAL 438926 1	264,401	0	0	0	0	0	264,401
TOTAL Project:	264,401	0	0	0	0	0	264,401

ITEM NUMBER:441511 1 PROJECT DESCRIPTION:SR 64 FROM MAIN STREET TO SPRUCE STREET *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 4.778MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,911	0	0	0	0	0	23,911
DIH	36,781	782	0	0	0	0	37,563
DS	593,273	0	0	0	0	0	593,273
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	46,782	211	0	0	0	0	46,993
DS	176,957	0	0	0	0	0	176,957
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41	0	0	0	0	0	41
DIH	1,033	9,237	0	0	0	0	10,270
DS	15,827	0	0	0	0	0	15,827
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,000	50,000	0	0	0	0	80,000
TOTAL <N/A>	924,605	60,230	0	0	0	0	984,835

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FEDERAL PROJECT NUMBER: D122 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	396,182	39,795	0	0	0	0	0	435,977
DS	593,687	0	0	0	0	0	0	593,687
SA	5,251,577	0	0	0	0	0	0	5,251,577
SM	755,931	0	0	0	0	0	0	755,931
TOTAL D122 046 B	6,997,377	39,795	0	0	0	0	0	7,037,172
TOTAL 441511 1	7,921,982	100,025	0	0	0	0	0	8,022,007
TOTAL Project:	7,921,982	100,025	0	0	0	0	0	8,022,007

ITEM NUMBER:441518 1 PROJECT DESCRIPTION:SR 636 FROM US 17 TO SR 64 *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 6.726MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,707	0	0	0	0	0	5,707
DIH	236,915	0	0	0	0	0	236,915
DS	99,310	0	0	0	0	0	99,310
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,342	0	0	0	0	0	34,342
DS	6,129	0	0	0	0	0	6,129
TOTAL <N/A>	382,403	0	0	0	0	0	382,403

FEDERAL PROJECT NUMBER: D120 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	85,931	99,506	0	0	0	0	0	185,437
DDR	808,834	24,693	0	0	0	0	0	833,527
GFSN	596,321	0	0	0	0	0	0	596,321
SN	4,597,692	4,232	0	0	0	0	0	4,601,924
TOTAL D120 040 B	6,088,778	128,431	0	0	0	0	0	6,217,209
TOTAL 441518 1	6,471,181	128,431	0	0	0	0	0	6,599,612
TOTAL Project:	6,471,181	128,431	0	0	0	0	0	6,599,612

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ITEM NUMBER:441921 1 PROJECT DESCRIPTION:HEARD BRIDGE ROAD AT BRIDGE #060017 *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .005MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 441921 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:442370 2 PROJECT DESCRIPTION:HURRICANE IAN ON STATE (06) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,000	0	0	0	0	0	10,000
DER	10,000	0	0	0	0	0	10,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	25,000	0	0	0	0	25,000
DER	21,250	6,000	0	0	0	0	27,250
TOTAL <N/A>	41,250	31,000	0	0	0	0	72,250
TOTAL 442370 2	41,250	31,000	0	0	0	0	72,250
TOTAL Project:	41,250	31,000	0	0	0	0	72,250

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ITEM NUMBER:444773 1 PROJECT DESCRIPTION:WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .390MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	0	157,968	0	0	0	0	157,968
TALN	0	153,032	0	0	0	0	153,032
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	0	0	0	240,495	0	0	240,495
TALT	0	0	0	289,854	0	0	289,854
TOTAL <N/A>	0	311,000	0	530,349	0	0	841,349
TOTAL 444773 1	0	311,000	0	530,349	0	0	841,349
TOTAL Project:	0	311,000	0	530,349	0	0	841,349

ITEM NUMBER:444883 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM BELL STREET TO S OF HEARTLAND WAY *SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .661MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,773	3,504	0	0	0	0	30,277
DS	225,389	0	0	0	0	0	225,389
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,341,598	0	0	0	0	0	1,341,598
DIH	15,749	5,742	0	0	0	0	21,491
DS	111,045	2,852	0	0	0	0	113,897
TOTAL <N/A>	1,720,554	12,098	0	0	0	0	1,732,652
TOTAL 444883 1	1,720,554	12,098	0	0	0	0	1,732,652
TOTAL Project:	1,720,554	12,098	0	0	0	0	1,732,652

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ITEM NUMBER:444949 1 PROJECT DESCRIPTION:SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .547MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	272,575	0	0	0	0	272,575
TALT	0	12,425	0	0	0	0	12,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	35,161	0	0	35,161
TALM	0	0	0	451,933	0	0	451,933
TALT	0	0	0	42,246	0	0	42,246
TOTAL <N/A>	0	285,000	0	529,340	0	0	814,340
TOTAL 444949 1	0	285,000	0	529,340	0	0	814,340
TOTAL Project:	0	285,000	0	529,340	0	0	814,340

ITEM NUMBER:444952 1 PROJECT DESCRIPTION:SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .298MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	0	235,331	0	0	0	0	235,331
DIH	0	1,000	0	0	0	0	1,000
TALN	0	94,669	0	0	0	0	94,669
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	0	9,757	0	0	9,757
TALN	0	0	0	60,117	0	0	60,117
TALT	0	0	0	69,216	0	0	69,216
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	0	0	0	0	744,372	744,372

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	TALT							
TOTAL <N/A>	0	0	0	0	0	0	437,013	437,013
TOTAL 444952 1	0	331,000	0	139,090	0	1,181,385	1,651,475	1,651,475
TOTAL Project:	0	331,000	0	139,090	0	1,181,385	1,651,475	1,651,475

ITEM NUMBER:445441 1 PROJECT DESCRIPTION:SR 62 AT US 17 *SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .431MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	985	0	0	0	0	0	985	
DIH	27,202	9,318	0	0	0	0	36,520	
DS	176	0	0	0	0	0	176	
TOTAL <N/A>	28,363	9,318	0	0	0	0	37,681	

FEDERAL PROJECT NUMBER: D121 070 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
SL	710,576	0	0	0	0	0	710,576	
TOTAL D121 070 B	710,576	0	0	0	0	0	710,576	
TOTAL 445441 1	738,939	9,318	0	0	0	0	748,257	
TOTAL Project:	738,939	9,318	0	0	0	0	748,257	

ITEM NUMBER:446204 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM S OF HEARTLAND WAY TO COUNTY LINE RD *SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 5.860MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	367	271,800	0	0	0	0	272,167	
DIH	7,767	19,318	0	0	0	0	27,085	
DS	9,567	0	0	0	0	0	9,567	
PHASE: CONSTRUCTION /								
ACNR	0	0	0	13,942,793	0	0	13,942,793	

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	DDR						
TOTAL <N/A>	0	0	0	1,438,969	0	0	1,438,969
TOTAL 446204 1	17,701	291,118	0	15,381,762	0	0	15,690,581
TOTAL Project:	17,701	291,118	0	15,381,762	0	0	15,690,581

ITEM NUMBER:446205 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM N OF SR 64 TO S OF BELL ST *SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 7.550MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	508	1,862,230	0	0	0	0	1,862,738
DIH	725	275	0	0	0	0	1,000
DS	471,830	137,770	0	0	0	0	609,600

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	0	11,192,822	0	0	0	11,192,822
DDR	0	0	330,307	0	0	0	330,307
DIH	0	0	1,058	0	0	0	1,058
LF	0	0	373,477	0	0	0	373,477
SA	0	0	5,188,820	0	0	0	5,188,820

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	473,063	2,125,275	17,086,484	0	0	0	19,684,822
TOTAL 446205 1	473,063	2,125,275	17,086,484	0	0	0	19,684,822
TOTAL Project:	473,063	2,125,275	17,086,484	0	0	0	19,684,822

ITEM NUMBER:446206 1 PROJECT DESCRIPTION:SR 64 FROM W OF PRESCOTT RD TO MORGAN GRICE RD *SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 3.307MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	14,539	0	0	0	0	0	14,539
DIH	20,630	2,412	0	0	0	0	23,042
DS	513,917	0	0	0	0	0	513,917

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,170	4,128,137	0	0	0	0	0	4,142,307
DIH	0	1,028	0	0	0	0	0	1,028
DS	491	1,085,298	0	0	0	0	0	1,085,789
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	25,000	0	0	0	0	0	25,000
TALT	0	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	563,747	5,291,875	0	0	0	0	0	5,855,622
TOTAL 446206 1	563,747	5,291,875	0	0	0	0	0	5,855,622
TOTAL Project:	563,747	5,291,875	0	0	0	0	0	5,855,622

ITEM NUMBER:446229 1 PROJECT DESCRIPTION:SR 66 FROM SR 35 (US 17) TO CHARLIE CREEK *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 7.814MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	74,056	0	0	0	0	0	0	74,056
DIH	171,973	12,330	0	0	0	0	0	184,303
DS	204,629	0	0	0	0	0	0	204,629
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	29,200	1,038,905	0	0	0	0	0	1,068,105
DIH	0	5,140	0	0	0	0	0	5,140
DS	0	98,042	0	0	0	0	0	98,042
TOTAL <N/A>	479,858	1,154,417	0	0	0	0	0	1,634,275

FEDERAL PROJECT NUMBER: D122 073 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	3,021,114	0	0	0	0	0	3,021,114
DDR	0	367,108	0	0	0	0	0	367,108
SA	0	6,995,156	0	0	0	0	0	6,995,156
SN	0	499,848	0	0	0	0	0	499,848
TOTAL D122 073 B	0	10,883,226	0	0	0	0	0	10,883,226
TOTAL 446229 1	479,858	12,037,643	0	0	0	0	0	12,517,501
TOTAL Project:	479,858	12,037,643	0	0	0	0	0	12,517,501

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 ITEM NUMBER:446329 1 PROJECT DESCRIPTION:FISH BRANCH RD FROM FARWELL RD TO CREWSVILLE RD *NON-SIS*
 DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 5.000MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HARDEE COUNTY BOCC							
GRSC	0	2,675,102	0	0	0	0	2,675,102
TOTAL <N/A>	0	2,675,102	0	0	0	0	2,675,102
TOTAL 446329 1	0	2,675,102	0	0	0	0	2,675,102
TOTAL Project:	0	2,675,102	0	0	0	0	2,675,102

 ITEM NUMBER:446389 1 PROJECT DESCRIPTION:OLD TOWN CREEK RD FROM SR64 TO POLK COUNTY LINE *NON-SIS*
 DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 4.976MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HARDEE COUNTY BOCC							
GRSC	0	472,398	0	0	0	0	472,398
SCOP	0	1,611,707	0	0	0	0	1,611,707
TOTAL <N/A>	0	2,084,105	0	0	0	0	2,084,105
TOTAL 446389 1	0	2,084,105	0	0	0	0	2,084,105
TOTAL Project:	0	2,084,105	0	0	0	0	2,084,105

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ITEM NUMBER:448743 1 PROJECT DESCRIPTION:MLK JR AVE FROM BAY ST TO BAKER AVE *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .100MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	1,018,799	0	0	0	1,018,799
TOTAL <N/A>	0	0	1,018,799	0	0	0	1,018,799
TOTAL 448743 1	0	0	1,018,799	0	0	0	1,018,799
TOTAL Project:	0	0	1,018,799	0	0	0	1,018,799

ITEM NUMBER:448925 1 PROJECT DESCRIPTION:SR 64 FROM SPRUCE ST TO S BARLOW RD *SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 6.350MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	671,857	0	0	0	0	0	671,857
DIH	6,407	13,593	0	0	0	0	20,000
DS	135,592	0	0	0	0	0	135,592
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	2,167,937	0	0	0	2,167,937
DDR	0	0	5,808,486	0	0	0	5,808,486
DIH	0	0	5,290	0	0	0	5,290
DS	0	0	317,400	0	0	0	317,400
SA	0	0	52,900	0	0	0	52,900
TOTAL <N/A>	813,856	13,593	8,352,013	0	0	0	9,179,462
TOTAL 448925 1	813,856	13,593	8,352,013	0	0	0	9,179,462
TOTAL Project:	813,856	13,593	8,352,013	0	0	0	9,179,462

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ITEM NUMBER:448939 1 PROJECT DESCRIPTION:SR 66 FROM W OF SWEETWATER RD TO HIGHLANDS CO LINE *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 7.827MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	66,374	142,478	0	0	0	0	208,852
DS	127,353	0	0	0	0	0	127,353
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,198,870	0	0	0	5,198,870
DIH	0	0	5,290	0	0	0	5,290
TOTAL <N/A>	193,727	142,478	5,204,160	0	0	0	5,540,365
TOTAL 448939 1	193,727	142,478	5,204,160	0	0	0	5,540,365
TOTAL Project:	193,727	142,478	5,204,160	0	0	0	5,540,365

ITEM NUMBER:450320 1 PROJECT DESCRIPTION:GOOSE POND RD FROM POST PLANT RD TO CR 663 *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 1.510MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	20,806	0	0	20,806
SCED	0	0	0	1,707,317	0	0	1,707,317
SCOP	0	0	0	1,656,098	0	0	1,656,098
SCWR	0	0	0	312,724	0	0	312,724
TOTAL <N/A>	0	0	0	3,696,945	0	0	3,696,945
TOTAL 450320 1	0	0	0	3,696,945	0	0	3,696,945
TOTAL Project:	0	0	0	3,696,945	0	0	3,696,945

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ITEM NUMBER:450321 1 PROJECT DESCRIPTION:CR 664 FROM DOC COIL RD TO CR 663 *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 5.338MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

GRSC	0	0	0	2,581,787	0	0	2,581,787
TOTAL <N/A>	0	0	0	2,581,787	0	0	2,581,787
TOTAL 450321 1	0	0	0	2,581,787	0	0	2,581,787
TOTAL Project:	0	0	0	2,581,787	0	0	2,581,787

ITEM NUMBER:451192 1 PROJECT DESCRIPTION:SR 64 FROM DINK ALBRITTON RD TO MURPHY RD *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 1.514MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 451192 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

ITEM NUMBER:451268 1 PROJECT DESCRIPTION:SR 62 FROM MANATEE COUNTY LINE TO E OF ALLAPATTAH RD *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 3.317MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000
DS	0	653,650	0	0	0	0	653,650

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	357,469	0	0	357,469
DS	0	0	0	2,880,590	0	0	2,880,590
TOTAL <N/A>	0	654,650	0	3,238,059	0	0	3,892,709
TOTAL 451268 1	0	654,650	0	3,238,059	0	0	3,892,709
TOTAL Project:	0	654,650	0	3,238,059	0	0	3,892,709

ITEM NUMBER:451269 1 PROJECT DESCRIPTION:SR 64 FROM E OF S BARTOW RD TO W OF SR 636 *SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .988MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	0	441,712	0	0	0	0	441,712
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	145,472	0	0	145,472
DS	0	0	0	1,117,844	0	0	1,117,844
TOTAL <N/A>	0	442,712	0	1,263,316	0	0	1,706,028
TOTAL 451269 1	0	442,712	0	1,263,316	0	0	1,706,028
TOTAL Project:	0	442,712	0	1,263,316	0	0	1,706,028

ITEM NUMBER:451285 1 PROJECT DESCRIPTION:SR 62 FROM E. OF ALLAPATTAH RD TO SR 35 (US 17) *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: 10.953MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	1,555,326	0	0	0	0	1,555,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,803,348	0	0	4,803,348
DS	0	0	0	1,262,317	0	0	1,262,317

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	SN							
TOTAL <N/A>	0	0	0	4,934,371	0	0	4,934,371	
TOTAL 451285 1	0	1,560,326	0	11,000,036	0	0	12,560,362	
TOTAL Project:	0	1,560,326	0	11,000,036	0	0	12,560,362	

ITEM NUMBER:451527 1 PROJECT DESCRIPTION:JONES STREET *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .058MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
LF	0	2,125	0	0	0	0	2,125
SCRC	0	99,248	0	0	0	0	99,248
TOTAL <N/A>	0	101,373	0	0	0	0	101,373
TOTAL 451527 1	0	101,373	0	0	0	0	101,373
TOTAL Project:	0	101,373	0	0	0	0	101,373

ITEM NUMBER:452176 1 PROJECT DESCRIPTION:MLK JR AVE FROM SNELL ST TO CARLTON ST *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .300MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY FDOT				
CARM	0	0	0	0	0	313,044	313,044
SA	0	0	0	0	0	10,956	10,956
TOTAL <N/A>	0	0	0	0	0	324,000	324,000
TOTAL 452176 1	0	0	0	0	0	324,000	324,000
TOTAL Project:	0	0	0	0	0	324,000	324,000

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ITEM NUMBER:452527 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR *SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .660MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	110,000	0	0	0	0	110,000
DER	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	155,000	0	0	0	0	155,000

FEDERAL PROJECT NUMBER: E221 024 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	13,744	0	0	0	0	0	13,744
TOTAL E221 024 E	13,744	0	0	0	0	0	13,744
TOTAL 452527 1	13,744	155,000	0	0	0	0	168,744
TOTAL Project:	13,744	155,000	0	0	0	0	168,744

ITEM NUMBER:452651 1 PROJECT DESCRIPTION:BOYD COWART ROAD NORTH OF SR 636 (E MAIN STREET) REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E221 053 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	7,217	0	0	0	0	7,217
TOTAL E221 053 E	0	7,217	0	0	0	0	7,217
TOTAL 452651 1	0	7,217	0	0	0	0	7,217
TOTAL Project:	0	7,217	0	0	0	0	7,217

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 ITEM NUMBER:452652 1 PROJECT DESCRIPTION:OLD TOWN CREEK REPAIRS NEAR BRIDGE 064123 *NON-SIS*
 DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E221 052 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	11,522	0	0	0	0	11,522
TOTAL E221 052 E	0	11,522	0	0	0	0	11,522
TOTAL 452652 1	0	11,522	0	0	0	0	11,522
TOTAL Project:	0	11,522	0	0	0	0	11,522

 ITEM NUMBER:452653 1 PROJECT DESCRIPTION:SOUTH FLORIDA AVENUE REPAIRS AT BRIDGE 060038 *NON-SIS*
 DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E221 050 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	8,788	0	0	0	0	8,788
TOTAL E221 050 E	0	8,788	0	0	0	0	8,788
TOTAL 452653 1	0	8,788	0	0	0	0	8,788
TOTAL Project:	0	8,788	0	0	0	0	8,788

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ITEM NUMBER:452654 1 PROJECT DESCRIPTION:WEST MAIN STREET SHOULDER AND GUARDRAIL REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: E221 051 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

ACER	0	6,294	0	0	0	0	6,294
TOTAL E221 051 E	0	6,294	0	0	0	0	6,294
TOTAL 452654 1	0	6,294	0	0	0	0	6,294
TOTAL Project:	0	6,294	0	0	0	0	6,294

ITEM NUMBER:452792 1 PROJECT DESCRIPTION:HOLLANDTOWN RD OVER LAKE DALE BRANCH BRIDGE REPLACEMENT, NO. 064054 *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	0	2,694,618	0	0	0	0	2,694,618
TOTAL <N/A>	0	2,694,618	0	0	0	0	2,694,618
TOTAL 452792 1	0	2,694,618	0	0	0	0	2,694,618
TOTAL Project:	0	2,694,618	0	0	0	0	2,694,618

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ITEM NUMBER:453104 1 PROJECT DESCRIPTION:US17 AT SR62 ROUNDABOUT *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .001MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 453104 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:408286 5 PROJECT DESCRIPTION:SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE *SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 5.273MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,082	0	0	0	0	0	20,082
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	6,405,183	0	0	0	0	0	6,405,183
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88,500	0	0	0	0	0	88,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	235,091	0	0	0	0	0	235,091
TOTAL <N/A>	6,748,856	0	0	0	0	0	6,748,856

FEDERAL PROJECT NUMBER: D117 064 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	88,907	0	0	0	0	0	88,907
TOTAL D117 064 B	88,907	0	0	0	0	0	88,907

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FEDERAL PROJECT NUMBER: 1001 062 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	NH	3,929,805	0	0	0	0	0	3,929,805
	NHPP	338,847	0	0	0	0	0	338,847
TOTAL 1001 062 P		4,268,652	0	0	0	0	0	4,268,652

FEDERAL PROJECT NUMBER: 1001 065 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	135	4,601	0	0	0	0	4,736
	NHPP	1,651,947	0	0	0	0	0	1,651,947
	TCSP	45,797	0	0	0	0	0	45,797
TOTAL 1001 065 P		1,697,879	4,601	0	0	0	0	1,702,480

FEDERAL PROJECT NUMBER: 1001 066 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SL	424,942	0	0	0	0	0	424,942
	TCSP	24,558	0	0	0	0	0	24,558
TOTAL 1001 066 P		449,500	0	0	0	0	0	449,500

FEDERAL PROJECT NUMBER: 1001 069 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	99,688	0	0	0	0	0	99,688
	NH	362,624	0	0	0	0	0	362,624
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	214,431	0	0	0	0	0	214,431
	NHEX	10,013,848	0	0	0	0	0	10,013,848
	NHPP	20,560,482	0	0	0	0	0	20,560,482
	SA	44,810	0	0	0	0	0	44,810
	TCSP	21,226	0	0	0	0	0	21,226
TOTAL 1001 069 P		31,317,109	0	0	0	0	0	31,317,109
TOTAL 408286 5		44,570,903	4,601	0	0	0	0	44,575,504
TOTAL Project:		44,570,903	4,601	0	0	0	0	44,575,504

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 ITEM NUMBER:412670 1 PROJECT DESCRIPTION:HENDRY COUNTY TSMCA *SIS*
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	122,396	25,806	30,248	31,774	33,406	35,146	278,776
TOTAL <N/A>	122,396	25,806	30,248	31,774	33,406	35,146	278,776
TOTAL 412670 1	122,396	25,806	30,248	31,774	33,406	35,146	278,776
TOTAL Project:	122,396	25,806	30,248	31,774	33,406	35,146	278,776

 ITEM NUMBER:413632 1 PROJECT DESCRIPTION:CITY OF CLEWISTON TSMCA *SIS*
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.600MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	270,275	41,317	42,882	44,541	46,318	48,196	493,529
TOTAL <N/A>	270,275	41,317	42,882	44,541	46,318	48,196	493,529
TOTAL 413632 1	270,275	41,317	42,882	44,541	46,318	48,196	493,529
TOTAL Project:	270,275	41,317	42,882	44,541	46,318	48,196	493,529

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ITEM NUMBER:413633 1 PROJECT DESCRIPTION:CITY OF LABELLE TSMCA *SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .300MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	182,246	28,604	29,667	30,796	32,005	33,283	336,601
TOTAL <N/A>	182,246	28,604	29,667	30,796	32,005	33,283	336,601
TOTAL 413633 1	182,246	28,604	29,667	30,796	32,005	33,283	336,601
TOTAL Project:	182,246	28,604	29,667	30,796	32,005	33,283	336,601

ITEM NUMBER:417878 8 PROJECT DESCRIPTION:SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD) *SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 2.576MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: ROUNDABOUT AT 80A, CONSTRUCT ONE-WAY PAIR OVER RIVER REPLACE BASCULE BRIDGE AND CONSTRUCT NE W BASCULE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,321	0	0	0	0	0	2,321
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	321,560	1,387,628	0	0	0	1,709,188
BNIR	0	2,820,376	4,951,043	0	0	0	7,771,419
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	672,478	672,478
DI	0	0	0	0	0	1,000,000	1,000,000
LFD	0	125,000	0	0	0	1,000,000	1,125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	173,065,481	173,065,481
DI	0	0	0	0	0	6,358,970	6,358,970
LF	0	0	0	0	0	136,533	136,533

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 0 200,000 0 0 0 0 200,000
TOTAL <N/A> 2,321 3,466,936 6,338,671 0 0 182,233,462 192,041,390

FEDERAL PROJECT NUMBER: D120 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 165,768 3,418 0 0 0 0 169,186
ACSL 167,599 0 0 0 0 0 167,599
DI 8,543,638 0 0 0 0 0 8,543,638
DIH 54,727 5,000 0 0 0 0 59,727
GMR 2,518,629 0 0 0 0 0 2,518,629
SA 1,444,295 18,134 0 0 0 0 1,462,429
TOTAL D120 003 B 12,894,656 26,552 0 0 0 0 12,921,208
TOTAL 417878 8 12,896,977 3,493,488 6,338,671 0 0 182,233,462 204,962,598
TOTAL Project: 12,896,977 3,493,488 6,338,671 0 0 182,233,462 204,962,598

ITEM NUMBER:430848 2 PROJECT DESCRIPTION:SR 82 FROM LEE COUNTY LINE TO COLLIER COUNTY LINE *SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.273MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 69,253 0 0 0 0 0 69,253
DIH 1,901 3,099 0 0 0 0 5,000
DS 5,513 0 0 0 0 0 5,513

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 1,886,005 0 0 0 0 1,886,005
DIH 0 5,135 0 0 0 0 5,135
TOTAL <N/A> 76,667 1,894,239 0 0 0 0 1,970,906
TOTAL 430848 2 76,667 1,894,239 0 0 1,970,906
TOTAL Project: 76,667 1,894,239 0 0 0 0 1,970,906

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 ITEM NUMBER:433692 1 PROJECT DESCRIPTION:CR 833 AT CR 846 *NON-SIS*
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .011MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
GRSC	155,757	0	0	0	0	0	155,757
SCED	765,264	0	0	0	0	0	765,264
SCOP	176,109	0	0	0	0	0	176,109
SCRA	87,733	0	0	0	0	0	87,733
SCWR	49,310	0	0	0	0	0	49,310
TOTAL <N/A>	1,234,173	0	0	0	0	0	1,234,173
TOTAL 433692 1	1,234,173	0	0	0	0	0	1,234,173
TOTAL Project:	1,234,173	0	0	0	0	0	1,234,173

 ITEM NUMBER:435016 1 PROJECT DESCRIPTION:OLD CR 78 FROM CR 78 EAST TO SR 29 *NON-SIS*
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .452MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D117 069 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	734	0	0	0	0	0	734
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALN	62,191	0	0	0	0	0	62,191
TOTAL D117 069 B	62,925	0	0	0	0	0	62,925

FEDERAL PROJECT NUMBER: D117 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	885	0	0	0	0	885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
ACSA	79,409	0	0	0	0	0	79,409

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TOTAL D117 070 B	173,871	0	0	0	0	0	0	173,871
TOTAL 435016 1	253,280	885	0	0	0	0	0	254,165
TOTAL Project:	316,205	885	0	0	0	0	0	317,090

ITEM NUMBER:435050 1 PROJECT DESCRIPTION:CR 78 FROM KIRBY THOMPSON RD TO FT DENAUD BRIDGE WAY *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.506MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
SCRA	1,059,273	800,000	0	0	0	0	1,859,273
TOTAL <N/A>	1,059,273	800,000	0	0	0	0	1,859,273
TOTAL 435050 1	1,059,273	800,000	0	0	0	0	1,859,273
TOTAL Project:	1,059,273	800,000	0	0	0	0	1,859,273

ITEM NUMBER:436651 1 PROJECT DESCRIPTION:WC OWEN AVE FROM GEORGIA AVE TO SR 25 (US 27) *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.000MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	1,104,796	0	0	0	0	0	1,104,796
SCED	58,599	0	0	0	0	0	58,599
SCOP	35,792	0	0	0	0	0	35,792
SCRA	107,593	0	0	0	0	0	107,593
TOTAL <N/A>	1,306,780	0	0	0	0	0	1,306,780
TOTAL 436651 1	1,306,780	0	0	0	0	0	1,306,780
TOTAL Project:	1,306,780	0	0	0	0	0	1,306,780

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ITEM NUMBER:437098 1 PROJECT DESCRIPTION:SR25 / SR80 (US 27) SIDEWALKS IN CLEWISTON AT VARIOUS LOCATIONS *SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .638MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,629	0	0	0	0	0	1,629
DS	58,192	0	0	0	0	0	58,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	898	0	0	0	0	0	898
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	39,999	0	0	0	0	39,999
TOTAL <N/A>	60,719	39,999	0	0	0	0	100,718
FEDERAL PROJECT NUMBER: D119 071 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	137,109	0	0	0	0	0	137,109
TALN	221,428	1,452	0	0	0	0	222,880
TOTAL D119 071 B	358,537	1,452	0	0	0	0	359,989
FEDERAL PROJECT NUMBER: D122 035 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	248,985	0	0	0	0	0	248,985
DS	33,363	0	0	0	0	0	33,363
SN	409,309	0	0	0	0	0	409,309
TALN	37,901	0	0	0	0	0	37,901
TALT	506,280	15,797	0	0	0	0	522,077
TOTAL D122 035 B	1,235,838	15,797	0	0	0	0	1,251,635
TOTAL 437098 1	1,655,094	57,248	0	0	0	0	1,712,342

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ITEM NUMBER:438068 1 PROJECT DESCRIPTION:CLEWISTON SIDEWALKS- ROYAL PALM AVE AND PONCE DE LEON AVE *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .306MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	999	0	0	0	0	999
SN	0	29,002	0	0	0	0	29,002
TOTAL <N/A>	0	30,001	0	0	0	0	30,001

FEDERAL PROJECT NUMBER: D121 033 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	226,643	1,469	0	0	0	0	228,112
TOTAL D121 033 B	226,643	1,469	0	0	0	0	228,112

FEDERAL PROJECT NUMBER: D121 091 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	96,122	0	0	0	0	0	96,122
SN	119,318	842	0	0	0	0	120,160
TALN	272,741	0	0	0	0	0	272,741
TOTAL D121 091 B	488,181	842	0	0	0	0	489,023
TOTAL 438068 1	714,824	32,312	0	0	0	0	747,136
TOTAL Project:	2,369,918	89,560	0	0	0	0	2,459,478

ITEM NUMBER:437959 1 PROJECT DESCRIPTION:LABELLE DRAW BRIDGE #070033 OVER CALOOSAHATCHEE RIVER *SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .095MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	298,922	0	0	0	0	0	298,922
DIH	13,489	0	0	0	0	0	13,489
DS	6,311	0	0	0	0	0	6,311

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 4,368 0 0 0 0 0 4,368
 TOTAL <N/A> 323,090 0 0 0 0 0 323,090

FEDERAL PROJECT NUMBER: D117 106 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHPP 1,452,096 1 0 0 0 0 1,452,097

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SN 100,000 0 0 0 0 0 100,000
 TOTAL D117 106 B 1,552,096 1 0 0 0 0 1,552,097
 TOTAL 437959 1 1,875,186 1 0 0 0 1,875,187
 TOTAL Project: 1,875,186 1 0 0 0 0 1,875,187

 ITEM NUMBER:438067 1 PROJECT DESCRIPTION:FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE *NON-SIS*
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.058MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SN 0 3,102 0 0 0 0 3,102
 TALL 0 230,597 0 0 0 0 230,597
 TALN 0 2,398 0 0 0 0 2,398
 TALT 0 20,127 0 0 0 0 20,127

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 CARM 0 0 0 0 380,171 0 380,171
 SM 0 0 0 0 828,351 0 828,351
 TALM 0 0 0 0 458,510 0 458,510
 TALT 0 0 0 0 309,871 0 309,871

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSN 0 23,997 0 0 0 0 23,997
 CARM 0 0 0 130,511 0 0 130,511
 SN 0 11,003 0 0 0 0 11,003
 TALM 0 0 0 19,489 0 0 19,489
 TOTAL <N/A> 0 291,224 0 150,000 1,976,903 0 2,418,127
 TOTAL 438067 1 0 291,224 0 150,000 1,976,903 0 2,418,127
 TOTAL Project: 0 291,224 0 150,000 1,976,903 0 2,418,127

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ITEM NUMBER:438095 1 PROJECT DESCRIPTION:HARLEM SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .001MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D120 010 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	278	623	0	0	0	0	901
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
ACSA	126,000	0	0	0	0	0	126,000
TALL	14,000	0	0	0	0	0	14,000
TALT	99	0	0	0	0	0	99
TOTAL D120 010 B	140,377	623	0	0	0	0	141,000

FEDERAL PROJECT NUMBER: D122 036 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALL	182,495	0	0	0	0	0	182,495
TALT	811,955	1,000	0	0	0	0	812,955
TOTAL D122 036 B	994,450	1,000	0	0	0	0	995,450
TOTAL 438095 1	1,134,827	1,623	0	0	0	0	1,136,450
TOTAL Project:	1,134,827	1,623	0	0	0	0	1,136,450

ITEM NUMBER:438372 1 PROJECT DESCRIPTION:CR 835 VARIOUS LOCATIONS - OFF SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .001MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D117 111 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	167	693	0	0	0	0	860
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
HSP	350,000	0	0	0	0	0	350,000
SA	140	0	0	0	0	0	140
TOTAL D117 111 B	350,307	693	0	0	0	0	351,000

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FEDERAL PROJECT NUMBER: D117 112 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	845	0	0	0	0	0	845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
ACSA	5,376,418	0	0	0	0	0	0	5,376,418
SA	709	0	0	0	0	0	0	709
TOTAL D117 112 B	5,377,127	845	0	0	0	0	0	5,377,972
TOTAL 438372 1	5,727,434	1,538	0	0	0	0	0	5,728,972
TOTAL Project:	5,727,434	1,538	0	0	0	0	0	5,728,972

ITEM NUMBER:438377 1	PROJECT DESCRIPTION:CR 835 CR 833 AND CR 846 TANGENT AREAS ADJACENT TO CANALS	*NON-SIS*
DISTRICT:01	COUNTY:HENDRY	PROJECT LENGTH: .001MI
		TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D117 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	2,336	476	0	0	0	0	0	2,812
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
HSP	850,000	0	0	0	0	0	0	850,000
SA	188	0	0	0	0	0	0	188
TOTAL D117 045 B	852,524	476	0	0	0	0	0	853,000

FEDERAL PROJECT NUMBER: D117 113 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	682	4,318	0	0	0	0	0	5,000
SA	656	0	0	0	0	0	0	656
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING								
ACSS	286,477	0	0	0	0	0	0	286,477
HSP	5,480,484	0	0	0	0	0	0	5,480,484
SA	344	0	0	0	0	0	0	344
TOTAL D117 113 B	5,768,643	4,318	0	0	0	0	0	5,772,961
TOTAL 438377 1	6,621,167	4,794	0	0	0	0	0	6,625,961
TOTAL Project:	6,621,167	4,794	0	0	0	0	0	6,625,961

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ITEM NUMBER:438570 1 PROJECT DESCRIPTION:FORREY DR FROM SOUTH OF COWBOY WAY TO SR 80 *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.100MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
SCRA	508,299	0	0	0	0	0	508,299
TOTAL <N/A>	508,299	0	0	0	0	0	508,299
TOTAL 438570 1	508,299	0	0	0	0	0	508,299
TOTAL Project:	508,299	0	0	0	0	0	508,299

ITEM NUMBER:438571 1 PROJECT DESCRIPTION:LEWIS BLVD FROM GEORGIA AVE TO SR 25 (US 27) *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.000MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
GRSC	240,227	0	0	0	0	0	240,227
SCED	74,434	0	0	0	0	0	74,434
SCOP	24,064	0	0	0	0	0	24,064
SCRA	678,257	0	0	0	0	0	678,257
TOTAL <N/A>	1,016,982	0	0	0	0	0	1,016,982
TOTAL 438571 1	1,016,982	0	0	0	0	0	1,016,982
TOTAL Project:	1,016,982	0	0	0	0	0	1,016,982

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ITEM NUMBER:439431 1 PROJECT DESCRIPTION:SR 80 FROM LEE COUNTY LINE TO GRANDMAS GROVE RV RESORT *SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 6.278MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	240	0	0	0	0	0	240
DIH	109,311	1,098	0	0	0	0	110,409
DS	22,698	0	0	0	0	0	22,698
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,515	0	0	0	0	0	8,515
DIH	33,390	28,170	0	0	0	0	61,560
DS	41,866	0	0	0	0	0	41,866
TOTAL <N/A>	216,020	29,268	0	0	0	0	245,288

FEDERAL PROJECT NUMBER: D120 084 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	12,458	0	0	0	0	0	12,458
TOTAL D120 084 B	12,458	0	0	0	0	0	12,458

FEDERAL PROJECT NUMBER: D121 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	51,743	5,957	0	0	0	0	57,700
ACSN	72,958	0	0	0	0	0	72,958
DDR	217,448	0	0	0	0	0	217,448
DS	117,817	0	0	0	0	0	117,817
SA	6,382,719	31,180	0	0	0	0	6,413,899
SL	850,965	0	0	0	0	0	850,965
SN	286,752	0	0	0	0	0	286,752
TOTAL D121 055 B	7,980,402	37,137	0	0	0	0	8,017,539
TOTAL 439431 1	8,208,880	66,405	0	0	0	0	8,275,285
TOTAL Project:	8,208,880	66,405	0	0	0	0	8,275,285

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ITEM NUMBER:442020 1 PROJECT DESCRIPTION:SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .843MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
CARM	0	0	203,520	0	0	0	203,520
SM	0	0	13,422	0	0	0	13,422
TOTAL <N/A>	0	0	216,942	0	0	0	216,942

FEDERAL PROJECT NUMBER: D123 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALN	49,833	1,001	0	0	0	0	50,834
TOTAL D123 048 B	49,833	1,001	0	0	0	0	50,834
TOTAL 442020 1	49,833	1,001	216,942	0	0	0	267,776
TOTAL Project:	49,833	1,001	216,942	0	0	0	267,776

ITEM NUMBER:442021 1 PROJECT DESCRIPTION:COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80 *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .327MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
CARM	0	0	61,117	0	0	0	61,117
TALM	0	0	36,641	0	0	0	36,641
TOTAL <N/A>	0	0	97,758	0	0	0	97,758

FEDERAL PROJECT NUMBER: D123 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
SN	10,979	0	0	0	0	0	10,979
TALN	11,177	1,000	0	0	0	0	12,177
TOTAL D123 047 B	22,156	1,000	0	0	0	0	23,156
TOTAL 442021 1	22,156	1,000	97,758	0	0	0	120,914
TOTAL Project:	22,156	1,000	97,758	0	0	0	120,914

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 ITEM NUMBER:442024 1 PROJECT DESCRIPTION:NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY *NON-SIS*
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.098MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALN	0	0	268,193	0	0	0	268,193
TOTAL <N/A>	0	0	268,193	0	0	0	268,193

FEDERAL PROJECT NUMBER: D123 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALN	61,660	1,000	0	0	0	0	62,660
TOTAL D123 046 B	61,660	1,000	0	0	0	0	62,660
TOTAL 442024 1	61,660	1,000	268,193	0	0	0	330,853
TOTAL Project:	61,660	1,000	268,193	0	0	0	330,853

 ITEM NUMBER:442373 2 PROJECT DESCRIPTION:HURRICANE IAN ON STATE (07) SIGN REPAIR/REPLACEMENT *NON-SIS*
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,000	0	0	0	0	0	10,000
DER	10,000	0	0	0	0	0	10,000

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	20,000	1,000	0	0	0	0	21,000
TOTAL 442373 2	20,000	1,000	0	0	0	0	21,000
TOTAL Project:	20,000	1,000	0	0	0	0	21,000

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ITEM NUMBER:443938 1 PROJECT DESCRIPTION:SR 80 W HICKPOOCHEE FROM CAPT. HENDRY DRIVE TO LASHLEY ST *SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .308MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,977	4,916	0	0	0	0	8,893
DS	56,658	0	0	0	0	0	56,658
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	186,298	0	0	0	0	0	186,298
TOTAL <N/A>	246,933	4,916	0	0	0	0	251,849
TOTAL 443938 1	246,933	4,916	0	0	0	0	251,849
TOTAL Project:	246,933	4,916	0	0	0	0	251,849

ITEM NUMBER:444322 1 PROJECT DESCRIPTION:NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.077MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALN	0	5,336	0	0	0	0	5,336
TALT	0	54,871	0	0	0	0	54,871
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
CARN	0	0	0	192,354	0	0	192,354
SN	0	0	0	65,208	0	0	65,208
TOTAL <N/A>	0	60,207	0	257,562	0	0	317,769
TOTAL 444322 1	0	60,207	0	257,562	0	0	317,769
TOTAL Project:	0	60,207	0	257,562	0	0	317,769

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ITEM NUMBER:445064 1 PROJECT DESCRIPTION:CR 835 FROM CR 833 TO S OF US 27 *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 2.100MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
GRSC	0	1,331,722	0	0	0	0	1,331,722
SCWR	0	1,418,636	0	0	0	0	1,418,636
TOTAL <N/A>	0	2,750,358	0	0	0	0	2,750,358
TOTAL 445064 1	0	2,750,358	0	0	0	0	2,750,358
TOTAL Project:	0	2,750,358	0	0	0	0	2,750,358

ITEM NUMBER:445069 1 PROJECT DESCRIPTION:CR 720 FROM US 27 TO GLADES COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.011MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
SCRA	0	1,064,549	0	0	0	0	1,064,549
TOTAL <N/A>	0	1,064,549	0	0	0	0	1,064,549
TOTAL 445069 1	0	1,064,549	0	0	0	0	1,064,549
TOTAL Project:	0	1,064,549	0	0	0	0	1,064,549

ITEM NUMBER:446228 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM PALM BEACH COUNTY LINE TO INDUSTRIAL CANAL *SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 2.170MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,949	1,177	0	0	0	0	37,126

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	11,376	0	0	0	0	0	11,376
	DIH	9,467	533	0	0	0	0	10,000
	DS	5,511,247	184,415	0	0	0	0	5,695,662
TOTAL <N/A>		5,568,039	186,125	0	0	0	0	5,754,164
TOTAL 446228 1		5,568,039	186,125	0	0	0	0	5,754,164
TOTAL Project:		5,568,039	186,125	0	0	0	0	5,754,164

ITEM NUMBER:446307 1 PROJECT DESCRIPTION:COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .566MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
	TALM	0	0	114,209	0	0	114,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
	SA	0	0	0	0	412,492	412,492
	SM	0	0	0	0	475,312	475,312
TOTAL <N/A>		0	0	114,209	0	887,804	1,002,013
TOTAL 446307 1		0	0	114,209	0	887,804	1,002,013
TOTAL Project:		0	0	114,209	0	887,804	1,002,013

ITEM NUMBER:446388 1 PROJECT DESCRIPTION:HENDRY ISLES BLVD FROM ARCADIA AVE TO SR80 *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 2.538MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
	GRSC	0	495,969	0	0	0	495,969
	SCED	0	1,666,667	0	0	0	1,666,667
TOTAL <N/A>		0	2,162,636	0	0	0	2,162,636
TOTAL 446388 1		0	2,162,636	0	0	0	2,162,636
TOTAL Project:		0	2,162,636	0	0	0	2,162,636

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ITEM NUMBER:447238 1 PROJECT DESCRIPTION:HOMESTEAD ROAD OVER MARSH CREEK BRIDGE #074026 *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .360MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	101,487	0	0	0	0	101,487
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	759,784	0	759,784
SA	0	0	0	0	22,460	0	22,460
TOTAL <N/A>	0	101,487	0	0	782,244	0	883,731
TOTAL 447238 1	0	101,487	0	0	782,244	0	883,731
TOTAL Project:	0	101,487	0	0	782,244	0	883,731

ITEM NUMBER:447287 1 PROJECT DESCRIPTION:SR 25 / SR 80 (US 27) FROM INDUSTRIAL CANAL TO SAGAMORE *SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.354MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	367,576	0	0	0	0	367,576
DDR	553	0	0	0	0	0	553
DIH	0	1,000	0	0	0	0	1,000
SA	0	329,587	0	0	0	0	329,587
SM	0	1,302,837	0	0	0	0	1,302,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	8,192,646	0	0	8,192,646
ACNR	0	0	0	3,544,022	0	0	3,544,022
DDR	1,073	0	0	1,375,033	0	0	1,376,106
DIH	0	0	0	1,090	0	0	1,090
DS	60	0	0	0	0	0	60
TOTAL <N/A>	1,686	2,001,000	0	13,112,791	0	0	15,115,477
TOTAL 447287 1	1,686	2,001,000	0	13,112,791	0	0	15,115,477
TOTAL Project:	1,686	2,001,000	0	13,112,791	0	0	15,115,477

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ITEM NUMBER:447878 1 PROJECT DESCRIPTION:SR 80 FROM N OF CAPTAIN HENDRY DR TO W OF FORREY DR *SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 2.117MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,052	0	0	0	0	0	1,052
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	3,146,951	0	0	3,146,951
TOTAL <N/A>	1,052	0	0	3,146,951	0	0	3,148,003

FEDERAL PROJECT NUMBER: D123 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	750,840	2,828	0	0	0	0	753,668
TOTAL D123 022 B	750,840	2,828	0	0	0	0	753,668
TOTAL 447878 1	751,892	2,828	0	3,146,951	0	0	3,901,671
TOTAL Project:	751,892	2,828	0	3,146,951	0	0	3,901,671

ITEM NUMBER:447938 2 PROJECT DESCRIPTION:HELMS RD AT FORREY DR *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .014MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	1,920,470	0	0	1,920,470
TOTAL <N/A>	0	0	0	1,920,470	0	0	1,920,470
TOTAL 447938 2	0	0	0	1,920,470	0	0	1,920,470
TOTAL Project:	0	0	0	1,920,470	0	0	1,920,470

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ITEM NUMBER:448030 1 PROJECT DESCRIPTION:CENTRAL ELEMENTARY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	206,480	0	0	0	206,480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	102,022	0	102,022
SR2T	0	0	0	0	673,621	0	673,621
TALN	0	0	0	0	29,304	0	29,304
TALT	0	0	0	0	87,067	0	87,067
TOTAL <N/A>	0	0	206,480	0	892,014	0	1,098,494
TOTAL 448030 1	0	0	206,480	0	892,014	0	1,098,494
TOTAL Project:	0	0	206,480	0	892,014	0	1,098,494

ITEM NUMBER:448418 1 PROJECT DESCRIPTION:11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEMY BLVD *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .320MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALL	0	0	0	88,280	0	0	88,280
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALT	0	0	0	0	0	524,681	524,681
TOTAL <N/A>	0	0	0	88,280	0	524,681	612,961
TOTAL 448418 1	0	0	0	88,280	0	524,681	612,961
TOTAL Project:	0	0	0	88,280	0	524,681	612,961

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ITEM NUMBER:448419 1 PROJECT DESCRIPTION:FORREY DR FROM COWBOY WAY TO SR 80 *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.025MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALL	0	0	0	110,599	0	0	110,599
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALL	0	0	0	0	0	109,599	109,599
TALT	0	0	0	0	0	627,280	627,280
TOTAL <N/A>	0	0	0	110,599	0	736,879	847,478
TOTAL 448419 1	0	0	0	110,599	0	736,879	847,478
TOTAL Project:	0	0	0	110,599	0	736,879	847,478

ITEM NUMBER:448420 1 PROJECT DESCRIPTION:HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .148MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALL	0	0	0	70,469	0	0	70,469
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALL	0	0	0	0	0	491,235	491,235
TALT	0	0	0	0	0	53,939	53,939
TOTAL <N/A>	0	0	0	70,469	0	545,174	615,643
TOTAL 448420 1	0	0	0	70,469	0	545,174	615,643
TOTAL Project:	0	0	0	70,469	0	545,174	615,643

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ITEM NUMBER:448425 1 PROJECT DESCRIPTION:CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .033MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
CARM	0	0	0	82,798	0	0	82,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALM	0	0	0	0	0	473,863	473,863
TALT	0	0	0	0	0	167,889	167,889
TOTAL <N/A>	0	0	0	82,798	0	641,752	724,550
TOTAL 448425 1	0	0	0	82,798	0	641,752	724,550
TOTAL Project:	0	0	0	82,798	0	641,752	724,550

ITEM NUMBER:448744 1 PROJECT DESCRIPTION:CR 78 FROM LEE COUNTY TOWEST OF HIDDEN HAMMOK DR *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.800MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	992,576	0	0	0	992,576
SCOP	0	0	1,240,951	0	0	0	1,240,951
SCWR	0	0	108,415	0	0	0	108,415
TOTAL <N/A>	0	0	2,341,942	0	0	0	2,341,942
TOTAL 448744 1	0	0	2,341,942	0	0	0	2,341,942
TOTAL Project:	0	0	2,341,942	0	0	0	2,341,942

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ITEM NUMBER:448745 1 PROJECT DESCRIPTION:FORT DENAUD RD FROM SR 80 TO HUGGETTS RD *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .745MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	367,018	0	0	0	367,018
TOTAL <N/A>	0	0	367,018	0	0	0	367,018
TOTAL 448745 1	0	0	367,018	0	0	0	367,018
TOTAL Project:	0	0	367,018	0	0	0	367,018

ITEM NUMBER:448938 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM STITT RANCH TO FLAGHOLE RD *SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 4.043MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	792,154	0	0	0	0	0	792,154
DIH	12,070	2,673	0	0	0	0	14,743
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,290	0	0	0	5,290
TOTAL <N/A>	804,224	2,673	5,290	0	0	0	812,187

FEDERAL PROJECT NUMBER: D123 065 B

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	338,024	0	0	0	338,024
DS	0	0	2,522	0	0	0	2,522
SA	0	0	9,484,638	0	0	0	9,484,638
TOTAL D123 065 B	0	0	9,825,184	0	0	0	9,825,184
TOTAL 448938 1	804,224	2,673	9,830,474	0	0	0	10,637,371
TOTAL Project:	804,224	2,673	9,830,474	0	0	0	10,637,371

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ITEM NUMBER:449542 1 PROJECT DESCRIPTION:CAROLINA AVE FROM 10TH ST TO 10TH TERR *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALN	0	0	0	0	71,036	0	71,036
TOTAL <N/A>	0	0	0	0	71,036	0	71,036
TOTAL 449542 1	0	0	0	0	71,036	0	71,036
TOTAL Project:	0	0	0	0	71,036	0	71,036

ITEM NUMBER:449543 1 PROJECT DESCRIPTION:PORT LABELLE AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.921MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALN	0	0	0	0	209,914	0	209,914
TOTAL <N/A>	0	0	0	0	209,914	0	209,914
TOTAL 449543 1	0	0	0	0	209,914	0	209,914
TOTAL Project:	0	0	0	0	209,914	0	209,914

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ITEM NUMBER:449549 1 PROJECT DESCRIPTION:BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80 *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.110MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALN	0	0	0	0	111,000	0	111,000
TOTAL <N/A>	0	0	0	0	111,000	0	111,000
TOTAL 449549 1	0	0	0	0	111,000	0	111,000
TOTAL Project:	0	0	0	0	111,000	0	111,000

ITEM NUMBER:449698 1 PROJECT DESCRIPTION:LEWIS BLVD WELCOME WALL SIGN HARLEM COMMUNITY *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .003MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D123 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HENDRY COUNTY ENGINEERING							
TALN	70,000	1,000	0	0	0	0	71,000
TOTAL D123 014 B	70,000	1,000	0	0	0	0	71,000
TOTAL 449698 1	70,000	1,000	0	0	0	0	71,000
TOTAL Project:	70,000	1,000	0	0	0	0	71,000

ITEM NUMBER:450326 1 PROJECT DESCRIPTION:CR 78 FROM LEE COUNTY LINE TO HIDDEN HAMMOCK DR *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 1.873MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	1,872,744	0	1,872,744
SCED	0	0	0	0	958,542	0	958,542

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	SCOP							
TOTAL <N/A>	0	0	0	0	0	30,732	0	30,732
TOTAL 450326 1	0	0	0	0	0	2,862,018	0	2,862,018
TOTAL Project:	0	0	0	0	0	2,862,018	0	2,862,018

ITEM NUMBER:450327 1 PROJECT DESCRIPTION:FORT DENAUD RD FROM SR 80 TO HUGGETTS RD *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 5.026MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	1,222,609	0	1,222,609
TOTAL <N/A>	0	0	0	0	1,222,609	0	1,222,609
TOTAL 450327 1	0	0	0	0	1,222,609	0	1,222,609
TOTAL Project:	0	0	0	0	1,222,609	0	1,222,609

ITEM NUMBER:450671 1 PROJECT DESCRIPTION:SR 25 (US 27) AT FLAGPOLE RD *SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .600MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	3,500,000	3,500,000
ACNR	0	0	0	0	0	1,370,929	1,370,929
SN	0	0	0	0	0	608,851	608,851
TOTAL <N/A>	0	0	0	0	0	5,479,780	5,479,780
TOTAL 450671 1	0	0	0	0	0	5,479,780	5,479,780
TOTAL Project:	0	0	0	0	0	5,479,780	5,479,780

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ITEM NUMBER:451265 1 PROJECT DESCRIPTION:SR 29 FROM S OF C ROAD TO CR 80A (COWBOY WAY) *SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: 3.922MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	954,445	0	0	0	0	954,445
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	589,569	0	0	589,569
DS	0	0	0	4,837,541	0	0	4,837,541
TOTAL <N/A>	0	955,445	0	5,427,110	0	0	6,382,555
TOTAL 451265 1	0	955,445	0	5,427,110	0	0	6,382,555
TOTAL Project:	0	955,445	0	5,427,110	0	0	6,382,555

ITEM NUMBER:452204 1 PROJECT DESCRIPTION:FORREY DRIVE AT COWBOY WAY *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .011MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	0	0	286,658	286,658
TOTAL <N/A>	0	0	0	0	0	286,658	286,658
TOTAL 452204 1	0	0	0	0	0	286,658	286,658
TOTAL Project:	0	0	0	0	0	286,658	286,658

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		DS						
TOTAL <N/A>		27,705	0	0	0	0	0	27,705
		652,705	0	0	0	0	0	652,705

FEDERAL PROJECT NUMBER: 1502 018 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT		ACSL	SL					
		37,019	1,725,949	7,921	0	0	0	44,940
TOTAL 1502 018 P			1,762,968	7,921	0	0	0	1,770,889
TOTAL 414506 1			2,415,673	7,921	0	0	0	2,423,594

ITEM NUMBER:414506 4 PROJECT DESCRIPTION:SR 70 FROM US 27 TO CR 29 *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 2.763MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		ACNP					
		0	0	0	0	4,186,000	4,186,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		ACNP					
		0	0	0	0	3,565,626	3,565,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		ACNP					
		0	0	0	0	25,957,980	25,957,980
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT		ACNP					
		0	0	0	0	1,360,000	1,360,000
TOTAL <N/A>		0	0	0	0	35,069,606	35,069,606
TOTAL 414506 4		0	0	0	0	35,069,606	35,069,606

ITEM NUMBER:414506 5 PROJECT DESCRIPTION:SR 70 FROM CR 29 TO LONESOME ISLAND ROAD *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 4.318MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT		DIH					
		25,884	24,338	0	0	0	50,222

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	DS							
TOTAL <N/A>	1,466,182	0	0	0	0	0	0	1,466,182
TOTAL 414506 5	1,492,066	24,338	0	0	0	0	0	1,516,404
TOTAL 414506 5	1,492,066	24,338	0	0	0	0	0	1,516,404

ITEM NUMBER:414506 6 PROJECT DESCRIPTION:SR 70 FROM CR 29 TO LONESOME ISLAND ROAD *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 4.383MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,245	0	0	0	0	0	1,245
DIH	72,177	0	0	0	0	0	72,177
DS	20,745	0	0	0	0	0	20,745

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,086	0	0	0	0	0	2,086
DS	8,137	0	0	0	0	0	8,137
TOTAL <N/A>	104,390	0	0	0	0	0	104,390

FEDERAL PROJECT NUMBER: D120 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	57,684	0	0	0	0	0	57,684
DDR	2,896	0	0	0	0	0	2,896
RED	1,464,517	0	0	0	0	0	1,464,517
SA	21,281	4,363	0	0	0	0	25,644
TOTAL D120 018 B	1,546,378	4,363	0	0	0	0	1,550,741
TOTAL 414506 6	1,650,768	4,363	0	0	0	0	1,655,131
TOTAL Project:	5,558,507	36,622	0	0	0	35,069,606	40,664,735

ITEM NUMBER:414511 2 PROJECT DESCRIPTION:SR 700 (US 98) FROM E OF SR 25 (US 27) TO E OF FLORAL DR *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 4.592MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	8,840	0	0	0	0	0	8,840
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HIGHWAYS								
DIH	10,447	553	0	0	0	0	11,000	
TRIP	4,618,935	0	0	0	0	0	4,618,935	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	0	0	0	0	0	9,595	9,595	
DDR	0	0	0	0	0	10,891,085	10,891,085	
DIH	0	0	0	0	0	1,176,000	1,176,000	
SL	0	0	0	0	0	2,347,700	2,347,700	
SN	0	0	0	0	0	742,048	742,048	
TRIP	0	0	0	0	0	1,096,309	1,096,309	
TRWR	0	0	0	0	0	1,156,639	1,156,639	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	0	0	0	0	0	2,150,000	2,150,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL <N/A>	4,638,222	553	0	0	0	4,944,207	4,944,207	
TOTAL 414511 2	4,638,222	553	0	0	0	24,513,583	29,152,358	

ITEM NUMBER:414511 3 PROJECT DESCRIPTION:SR 700 (US 98) FROM BAY BLOSSOM DR TO E OF FLORAL DR *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 3.407MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 414511 3	0	10,000	0	0	0	0	10,000

ITEM NUMBER:414511 4 PROJECT DESCRIPTION:SR 700 (US 98) FROM EAST OF US 27 TO BAY BLOSSOM DRIVE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 1.185MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	490,720	2,000,000	0	2,490,720

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HIGHWAYS								
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DIH	0	0	250,000	228,000	50,000	0	528,000	
DS	0	0	1,004,500	5,209,280	100,000	0	6,313,780	
TOTAL <N/A>	0	0	1,254,500	5,928,000	2,150,000	0	9,332,500	
TOTAL 414511 4	0	0	1,254,500	5,928,000	2,150,000	0	9,332,500	
TOTAL Project:	4,638,222	10,553	1,254,500	5,928,000	2,150,000	24,513,583	38,494,858	

ITEM NUMBER:420082 2 PROJECT DESCRIPTION:SEBRING PKWY PHASE 3 FROM SEBRING PKWY PHASE I TO CR 17A (MEMORIAL DR) *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .028MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	3,200,000	0	0	0	0	0	3,200,000
LFP	4,997,358	0	0	0	0	0	4,997,358
TOTAL <N/A>	8,197,358	0	0	0	0	0	8,197,358
TOTAL 420082 2	8,197,358	0	0	0	0	0	8,197,358
TOTAL Project:	8,197,358	0	0	0	0	0	8,197,358

ITEM NUMBER:429841 1 PROJECT DESCRIPTION:SEBRING PKWY PHASE IIA FROM DESOTO ROAD TO YOUTH CARE LANE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .613MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
CIGP	3,811,072	0	0	0	0	0	3,811,072
TOTAL <N/A>	3,811,072	0	0	0	0	0	3,811,072
TOTAL 429841 1	3,811,072	0	0	0	0	0	3,811,072
TOTAL Project:	3,811,072	0	0	0	0	0	3,811,072

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HIGHWAYS
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ITEM NUMBER:434986 1 PROJECT DESCRIPTION:US 27 AT SR 64		PROJECT LENGTH: .484MI		TYPE OF WORK:INTERSECTION IMPROVEMENT		*SIS*	
DISTRICT:01 COUNTY:HIGHLANDS							
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	341,422	0	0	0	0	0	341,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	80,129	0	0	0	0	0	80,129
TOTAL <N/A>	421,551	0	0	0	0	0	421,551
FEDERAL PROJECT NUMBER: D118 001 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,573	93,782	0	0	0	0	96,355
DS	35,240	0	0	0	0	0	35,240
NHPP	9,351,436	750	0	0	0	0	9,352,186
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSL	315,654	0	0	0	0	0	315,654
SL	254,346	0	0	0	0	0	254,346
TOTAL D118 001 B	9,959,249	94,532	0	0	0	0	10,053,781
FEDERAL PROJECT NUMBER: 1601 071 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	31,335	0	0	0	0	0	31,335
TOTAL 1601 071 P	31,335	0	0	0	0	0	31,335
TOTAL 434986 1	10,412,135	94,532	0	0	0	0	10,506,667
TOTAL Project:	10,412,135	94,532	0	0	0	0	10,506,667

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ITEM NUMBER:435066 1 PROJECT DESCRIPTION:SR 17 AT CR 17A/TRUCK ROUTE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .094MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,145	0	0	0	0	0	4,145
DS	92,417	0	0	0	0	0	92,417
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	229,121	0	0	0	0	0	229,121
DIH	20,280	0	0	0	0	0	20,280
DS	2,261	0	0	0	0	0	2,261
TOTAL <N/A>	348,224	0	0	0	0	0	348,224

FEDERAL PROJECT NUMBER: D118 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	105,962	0	0	0	0	0	105,962
TOTAL D118 012 B	105,962	0	0	0	0	0	105,962

FEDERAL PROJECT NUMBER: D119 039 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	73,466	0	0	0	0	0	73,466
TOTAL D119 039 B	73,466	0	0	0	0	0	73,466
TOTAL 435066 1	527,652	0	0	0	0	0	527,652
TOTAL Project:	527,652	0	0	0	0	0	527,652

ITEM NUMBER:435067 1 PROJECT DESCRIPTION:MEMORIAL DRIVE FROM POMPANO DR TO SEBRING PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 1.396MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
CARM	0	592,902	0	0	0	0	592,902

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		HIGHWAYS					
TALL	0	313,975	0	0	0	0	313,975
TALM	0	902,107	0	0	0	0	902,107
TALT	0	287,648	0	0	0	0	287,648
TOTAL <N/A>	0	2,096,632	0	0	0	0	2,096,632

FEDERAL PROJECT NUMBER: D118 093 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	1,994	2,626	0	0	0	0	4,620
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
SL	160,414	0	0	0	0	0	160,414
TOTAL D118 093 B	162,408	2,626	0	0	0	0	165,034
TOTAL 435067 1	162,408	2,099,258	0	0	0	0	2,261,666
TOTAL Project:	162,408	2,099,258	0	0	0	0	2,261,666

ITEM NUMBER:436502 1 PROJECT DESCRIPTION:SR 700 (US 98) AT ARBUCKLE CREEK RD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .250MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,028	0	0	0	0	0	7,028
DS	44,726	0	0	0	0	0	44,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,069	0	0	0	0	0	20,069
DS	96,673	0	0	0	0	0	96,673
TOTAL <N/A>	168,496	0	0	0	0	0	168,496

FEDERAL PROJECT NUMBER: D119 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	253,460	0	0	0	0	0	253,460
TOTAL D119 064 B	253,460	0	0	0	0	0	253,460

FEDERAL PROJECT NUMBER: D121 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,370	7,245	0	0	0	0	25,615
DS	191,852	0	0	0	0	0	191,852
SA	4,019	5,981	0	0	0	0	10,000
SL	18,845	0	0	0	0	0	18,845

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	SN	724,750	0	0	0	0	0	724,750
TOTAL D121 008 B		957,836	13,226	0	0	0	0	971,062
TOTAL 436502 1		1,379,792	13,226	0	0	0	0	1,393,018
TOTAL Project:		1,379,792	13,226	0	0	0	0	1,393,018

ITEM NUMBER:437732 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM HIGHLANDS AVE TO SPARROW AVE *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 4.170MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	80,000	0	0	0	0	80,000

FEDERAL PROJECT NUMBER: D119 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	21,049	1,807	0	0	0	0	22,856
SL	1,089,748	0	0	0	0	0	1,089,748
TOTAL D119 041 B	1,110,797	1,807	0	0	0	0	1,112,604
TOTAL 437732 1	1,110,797	81,807	0	0	0	0	1,192,604
TOTAL Project:	1,110,797	81,807	0	0	0	0	1,192,604

ITEM NUMBER:438054 1 PROJECT DESCRIPTION:SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .750MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	516	0	0	0	0	0	516
DS	2,433	0	0	0	0	0	2,433

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SM	0	20,000	0	0	0	0	20,000
TALT	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	2,949	70,000	0	0	0	0	72,949

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HIGHWAYS
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FEDERAL PROJECT NUMBER: D120 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	155,156	0	0	0	0	0	0	155,156
SL	15,194	109	0	0	0	0	0	15,303
TALL	114,523	0	0	0	0	0	0	114,523
TOTAL D120 075 B	284,873	109	0	0	0	0	0	284,982
TOTAL 438054 1	287,822	70,109	0	0	0	0	0	357,931
TOTAL Project:	287,822	70,109	0	0	0	0	0	357,931

ITEM NUMBER:438055 1 PROJECT DESCRIPTION:SR 17 FROM EVANGELINE AVENUE TO RIALTO AVENUE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .858MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,410	0	0	0	0	0	0	1,410
DS	105,041	0	0	0	0	0	0	105,041
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,721	0	0	0	0	0	0	1,721
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SM	0	20,000	0	0	0	0	0	20,000
TOTAL <N/A>	108,172	20,000	0	0	0	0	0	128,172

FEDERAL PROJECT NUMBER: D120 074 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	1,533	3,467	0	0	0	0	0	5,000
SL	58,411	11	0	0	0	0	0	58,422
TOTAL D120 074 B	59,944	3,478	0	0	0	0	0	63,422
TOTAL 438055 1	168,116	23,478	0	0	0	0	0	191,594
TOTAL Project:	168,116	23,478	0	0	0	0	0	191,594

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ITEM NUMBER:439434 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM CLOVERLEAF RD TO SR 66 *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 5.946MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,493	0	0	0	0	0	1,493
DIH	228,452	4,495	0	0	0	0	232,947
DS	216,244	0	0	0	0	0	216,244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,026,345	0	0	0	0	0	2,026,345
DS	93,276	0	0	0	0	0	93,276
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,120	0	0	0	0	0	9,120
TOTAL <N/A>	2,574,930	4,495	0	0	0	0	2,579,425

FEDERAL PROJECT NUMBER: D120 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	679,972	38,821	0	0	0	0	718,793
ACSL	40,101	1,374	0	0	0	0	41,475
CM	203,093	0	0	0	0	0	203,093
DDR	659,682	0	0	0	0	0	659,682
DS	3,884,614	0	0	0	0	0	3,884,614
GFSL	458,787	0	0	0	0	0	458,787
SA	3,924,319	0	0	0	0	0	3,924,319
SL	2,112,436	0	0	0	0	0	2,112,436
TOTAL D120 028 B	11,963,004	40,195	0	0	0	0	12,003,199
TOTAL 439434 1	14,537,934	44,690	0	0	0	0	14,582,624
TOTAL Project:	14,537,934	44,690	0	0	0	0	14,582,624

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ITEM NUMBER:439750 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66 *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .518MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,052	0	0	0	0	0	1,052
DIH	25,417	1,190	0	0	0	0	26,607
DS	856,361	0	0	0	0	0	856,361
TOTAL <N/A>	882,830	1,190	0	0	0	0	884,020
TOTAL 439750 1	882,830	1,190	0	0	0	0	884,020

ITEM NUMBER:439750 2 PROJECT DESCRIPTION:SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66 *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .518MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	8,563,605	0	8,563,605
DDR	0	0	0	0	1,046,886	0	1,046,886
DIH	0	0	0	0	5,615	0	5,615
SA	0	0	0	0	1,707,253	0	1,707,253
TOTAL <N/A>	0	0	0	0	11,323,359	0	11,323,359
TOTAL 439750 2	0	0	0	0	11,323,359	0	11,323,359
TOTAL Project:	882,830	1,190	0	0	11,323,359	0	12,207,379

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ITEM NUMBER:439827 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF SR 70 TO N OF SR 70 *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .786MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	17,752	0	0	0	0	0	17,752
DIH	31,670	21,025	0	0	0	0	52,695
DS	991,361	0	0	0	0	0	991,361

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	134,590	0	0	0	0	0	134,590
DS	13,565	0	0	0	0	0	13,565

TOTAL <N/A> 1,188,938 21,025 0 0 0 0 1,209,963

FEDERAL PROJECT NUMBER: D120 086 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALN	10,298	0	0	0	0	0	10,298
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TOTAL D120 086 B 10,298 0 0 0 0 0 10,298

FEDERAL PROJECT NUMBER: D121 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	3,563,059	0	0	0	0	0	3,563,059
ACSA	1,335,541	20,015	0	0	0	0	1,355,556
DDR	47,406	0	0	0	0	0	47,406
DS	1,807,192	0	0	0	0	0	1,807,192
NHPP	463,681	0	0	0	0	0	463,681
SA	1,104	0	0	0	0	0	1,104
SN	1,006,187	4,554	0	0	0	0	1,010,741
STED	1,026,000	0	0	0	0	0	1,026,000

TOTAL D121 054 B 9,250,170 24,569 0 0 0 0 9,274,739

FEDERAL PROJECT NUMBER: D122 052 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	10,000	0	0	0	0	0	10,000
SN	40,000	0	0	0	0	0	40,000

TOTAL D122 052 B 50,000 0 0 0 0 0 50,000

TOTAL 439827 1 10,499,406 45,594 0 0 0 10,545,000

TOTAL Project: 10,499,406 45,594 0 0 0 0 10,545,000

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 ITEM NUMBER:440225 1 PROJECT DESCRIPTION:ADAPTIVE SYSTEM ON US 27 FROM HIGHLANDS AVE TO SEBRING PKWY *SIS*
 DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 5.719MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,713	0	0	0	0	0	3,713
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,578	0	0	0	0	0	4,578
DS	4,954	0	0	0	0	0	4,954
TOTAL <N/A>	13,245	0	0	0	0	0	13,245
FEDERAL PROJECT NUMBER: D118 107 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	0	0	0	0	0	1
NFP	50,000	0	0	0	0	0	50,000
NHPP	307,692	0	0	0	0	0	307,692
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	104,324	0	0	0	0	0	104,324
ACNP	176,270	14,629	0	0	0	0	190,899
DS	22,726	5,000	0	0	0	0	27,726
NFP	353,734	207	0	0	0	0	353,941
NHPP	2,141,393	0	0	0	0	0	2,141,393
TOTAL D118 107 B	3,156,140	19,836	0	0	0	0	3,175,976
FEDERAL PROJECT NUMBER: D121 060 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	17,943	0	0	0	0	0	17,943
TOTAL D121 060 B	17,943	0	0	0	0	0	17,943
TOTAL 440225 1	3,187,328	19,836	0	0	0	0	3,207,164
TOTAL Project:	3,187,328	19,836	0	0	0	0	3,207,164

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ITEM NUMBER:441055 1 PROJECT DESCRIPTION:N RIDGEWOOD DR (SR 17) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .084MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	935	0	0	0	0	0	935
DS	34,691	0	0	0	0	0	34,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,539	0	0	0	0	0	13,539
DIH	18,279	6,721	0	0	0	0	25,000
DS	51,918	0	0	0	0	0	51,918
TOTAL <N/A>	119,362	6,721	0	0	0	0	126,083
FEDERAL PROJECT NUMBER: D121 050 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,435	0	0	0	0	0	3,435
TOTAL D121 050 B	3,435	0	0	0	0	0	3,435
FEDERAL PROJECT NUMBER: D121 059 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	41,199	8,208	0	0	0	0	49,407
DDR	7,719	0	0	0	0	0	7,719
HSP	52,217	0	0	0	0	0	52,217
TOTAL D121 059 B	101,135	8,208	0	0	0	0	109,343
FEDERAL PROJECT NUMBER: D122 048 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	586	0	0	0	0	0	586
TOTAL D122 048 B	586	0	0	0	0	0	586
TOTAL 441055 1	224,518	14,929	0	0	0	0	239,447
TOTAL Project:	224,518	14,929	0	0	0	0	239,447

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ITEM NUMBER:441519 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM GLADES COUNTY LINE TO S OF HORN RD *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 6.528MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	104,359	0	0	0	0	0	104,359
DS	131,707	0	0	0	0	0	131,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	863,517	0	0	0	0	0	863,517
DS	52,323	0	0	0	0	0	52,323
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,000	0	0	0	0	0	60,000
TOTAL <N/A>	1,211,906	0	0	0	0	0	1,211,906

FEDERAL PROJECT NUMBER: D120 016 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	53,653	8,914	0	0	0	0	62,567
DDR	129,692	0	0	0	0	0	129,692
DS	33,402	0	0	0	0	0	33,402
SA	7,606,534	9,363	0	0	0	0	7,615,897
SL	50,716	4,604	0	0	0	0	55,320
TOTAL D120 016 B	7,873,997	22,881	0	0	0	0	7,896,878
TOTAL 441519 1	9,085,903	22,881	0	0	0	0	9,108,784
TOTAL Project:	9,085,903	22,881	0	0	0	0	9,108,784

ITEM NUMBER:441739 1 PROJECT DESCRIPTION:SUN-N-LAKE BLVD FROM W OF COLUMBUS BLVD TO E OF COLUMBUS BLVD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .300MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D120 065 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	70	537	0	0	0	0	607

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT

SL	36,286	0	0	0	0	0	36,286
TOTAL D120 065 B	36,356	537	0	0	0	0	36,893

FEDERAL PROJECT NUMBER: D123 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT

CARM	165,357	1,000	0	0	0	0	166,357
TALT	280,896	0	0	0	0	0	280,896
TOTAL D123 009 B	446,253	1,000	0	0	0	0	447,253
TOTAL 441739 1	482,609	1,537	0	0	0	0	484,146
TOTAL Project:	482,609	1,537	0	0	0	0	484,146

 ITEM NUMBER:441923 1 PROJECT DESCRIPTION:W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S TANGERINE DRIVE *NON-SIS*
 DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .500MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT

SA	0	0	26,926	0	0	0	26,926
TALM	0	0	156,463	0	0	0	156,463
TOTAL <N/A>	0	0	183,389	0	0	0	183,389

FEDERAL PROJECT NUMBER: D123 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT

SM	0	1,001	0	0	0	0	1,001
TALL	26,377	0	0	0	0	0	26,377
TALT	674	0	0	0	0	0	674
TOTAL D123 038 B	27,051	1,001	0	0	0	0	28,052
TOTAL 441923 1	27,051	1,001	183,389	0	0	0	211,441
TOTAL Project:	27,051	1,001	183,389	0	0	0	211,441

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ITEM NUMBER:442122 1 PROJECT DESCRIPTION:SR 25 (US 27) AT LAKE MIRROR *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .194MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,224	0	0	0	0	0	4,224
DS	11,805	0	0	0	0	0	11,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,275	0	0	0	0	0	38,275
DIH	12,518	3,272	0	0	0	0	15,790
DS	108,806	0	0	0	0	0	108,806
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	175,628	53,272	0	0	0	0	228,900
FEDERAL PROJECT NUMBER: D119 061 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	253,456	0	0	0	0	0	253,456
SA	2,942	0	0	0	0	0	2,942
TOTAL D119 061 B	256,398	0	0	0	0	0	256,398
FEDERAL PROJECT NUMBER: D121 011 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	356,704	413	0	0	0	0	357,117
DDR	270,892	0	0	0	0	0	270,892
TOTAL D121 011 B	627,596	413	0	0	0	0	628,009
TOTAL 442122 1	1,059,622	53,685	0	0	0	0	1,113,307

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ITEM NUMBER:444213 1 PROJECT DESCRIPTION:SR 25 (US 27) AT S LAKEVIEW ROAD *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .239MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,944	0	0	0	0	0	7,944
DS	12,106	0	0	0	0	0	12,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,268	0	0	0	0	0	15,268
DIH	17,366	4,292	0	0	0	0	21,658
DS	9,729	0	0	0	0	0	9,729
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,131	0	0	0	0	0	9,131
TOTAL <N/A>	71,544	4,292	0	0	0	0	75,836
FEDERAL PROJECT NUMBER: D119 062 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	298,442	0	0	0	0	0	298,442
SA	3,943	0	0	0	0	0	3,943
TOTAL D119 062 B	302,385	0	0	0	0	0	302,385
FEDERAL PROJECT NUMBER: D121 013 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	838,810	575	0	0	0	0	839,385
DDR	551,357	1,938	0	0	0	0	553,295
HSP	3,170	0	0	0	0	0	3,170
TOTAL D121 013 B	1,393,337	2,513	0	0	0	0	1,395,850
TOTAL 444213 1	1,767,266	6,805	0	0	0	0	1,774,071
TOTAL Project:	2,826,888	60,490	0	0	0	0	2,887,378

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 ITEM NUMBER:442124 1 PROJECT DESCRIPTION:SR 25 (US 27) AT NORTHWOOD *SIS*
 DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .226MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,569	0	0	0	0	0	3,569
DS	14,106	0	0	0	0	0	14,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,276	0	0	0	0	0	8,276
DS	3,386	0	0	0	0	0	3,386
TOTAL <N/A>	29,337	0	0	0	0	0	29,337
FEDERAL PROJECT NUMBER: D119 063 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	202,156	0	0	0	0	0	202,156
SA	932	0	0	0	0	0	932
SL	2,709	0	0	0	0	0	2,709
TOTAL D119 063 B	205,797	0	0	0	0	0	205,797
FEDERAL PROJECT NUMBER: D121 012 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	18,127	1,384	0	0	0	0	19,511
ACSS	9,423	0	0	0	0	0	9,423
DDR	711	0	0	0	0	0	711
HSP	656,456	0	0	0	0	0	656,456
TOTAL D121 012 B	684,717	1,384	0	0	0	0	686,101
TOTAL 442124 1	919,851	1,384	0	0	0	0	921,235
TOTAL Project:	919,851	1,384	0	0	0	0	921,235

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ITEM NUMBER:442377 2 PROJECT DESCRIPTION:HURRICANE IAN ON STATE (09) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	31,500	1,000	0	0	0	0	32,500
TOTAL <N/A>	31,500	1,000	0	0	0	0	32,500
FEDERAL PROJECT NUMBER: E221 026 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	4,470	0	0	0	0	0	4,470
DER	15,531	4,469	0	0	0	0	20,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	37,249	0	0	0	0	0	37,249
TOTAL E221 026 E	57,250	4,469	0	0	0	0	61,719
TOTAL 442377 2	88,750	5,469	0	0	0	0	94,219
TOTAL Project:	88,750	5,469	0	0	0	0	94,219

ITEM NUMBER:442403 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM SOUTH OF SUN 'N LAKE TO NORTH OF SUN 'N LAKE *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .156MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,498	0	0	0	0	0	3,498
DS	1,251	0	0	0	0	0	1,251
SM	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	4,749	40,000	0	0	0	0	44,749
TOTAL 442403 1	4,749	40,000	0	0	0	0	44,749
TOTAL Project:	4,749	40,000	0	0	0	0	44,749

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ITEM NUMBER:442765 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .185MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,998	0	0	0	0	0	5,998
DIH	38,276	2,423	0	0	0	0	40,699
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	51,400	0	0	0	0	51,400
DS	428	0	0	0	0	0	428
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	44,702	153,823	0	0	0	0	198,525

FEDERAL PROJECT NUMBER: D120 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	399,000	0	0	0	0	0	399,000
SA	1,000	0	0	0	0	0	1,000
SL	800,000	0	0	0	0	0	800,000
TOTAL D120 020 B	1,200,000	0	0	0	0	0	1,200,000

FEDERAL PROJECT NUMBER: D123 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,989,212	0	0	0	0	2,989,212
SM	0	614,451	0	0	0	0	614,451
TOTAL D123 040 B	0	3,603,663	0	0	0	0	3,603,663
TOTAL 442765 1	1,244,702	3,757,486	0	0	0	0	5,002,188

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ITEM NUMBER:446207 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM SHORELINE DR TO DAVIS & GAINES RD *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 6.423MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,358	0	0	0	0	0	7,358
DIH	51,089	4,700	0	0	0	0	55,789
DS	1,245	0	0	0	0	0	1,245
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	704	20,560	0	0	0	0	21,264
DIH	0	5,140	0	0	0	0	5,140
DS	2,151	0	0	0	0	0	2,151
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	92,547	280,400	0	0	0	0	372,947

FEDERAL PROJECT NUMBER: D121 105 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	315,850	0	0	0	0	0	315,850
SN	1,856,678	51,572	0	0	0	0	1,908,250
TOTAL D121 105 B	2,172,528	51,572	0	0	0	0	2,224,100

FEDERAL PROJECT NUMBER: D123 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	12,184,457	0	0	0	0	12,184,457
CM	0	396,515	0	0	0	0	396,515
DDR	0	1,653,954	0	0	0	0	1,653,954
DS	0	2,331,889	0	0	0	0	2,331,889
SA	0	3,711,986	0	0	0	0	3,711,986

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TOTAL D123 041 B	0	319,048	0	0	0	0	0	319,048
TOTAL 446207 1	0	20,597,849	0	0	0	0	0	20,597,849
TOTAL Project:	2,265,075	20,929,821	0	0	0	0	0	23,194,896
	3,509,777	24,687,307	0	0	0	0	0	28,197,084

ITEM NUMBER:443122 1 PROJECT DESCRIPTION:SR 66 FROM HARDEE COUNTY LINE TO SPRING VALLEY LANE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 3.001MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	6,005	1,948	0	0	0	0	7,953
TOTAL <N/A>	6,005	1,948	0	0	0	0	7,953
TOTAL 443122 1	6,005	1,948	0	0	0	0	7,953
TOTAL Project:	6,005	1,948	0	0	0	0	7,953

ITEM NUMBER:445042 1 PROJECT DESCRIPTION:SEBRING PKWY FROM SR 25 (US 27) TO SCENIC HIGHWAY *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 1.290MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT

CIGP	0	694,725	0	0	0	0	694,725
LFP	0	694,725	0	0	0	0	694,725
TOTAL <N/A>	0	1,389,450	0	0	0	0	1,389,450
TOTAL 445042 1	0	1,389,450	0	0	0	0	1,389,450
TOTAL Project:	0	1,389,450	0	0	0	0	1,389,450

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 ITEM NUMBER:445063 1 PROJECT DESCRIPTION:ARBUCKLE CREEK RD FROM ARBUCKLE CREEK BRIDGE TO RIVERDALE RD *NON-SIS*
 DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 2.961MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
SCRA	0	1,733,626	0	0	0	0	1,733,626
TOTAL <N/A>	0	1,733,626	0	0	0	0	1,733,626
TOTAL 445063 1	0	1,733,626	0	0	0	0	1,733,626
TOTAL Project:	0	1,733,626	0	0	0	0	1,733,626

 ITEM NUMBER:445073 1 PROJECT DESCRIPTION:LAKE JOSEPHINE DR FROM ORANGE BLOSSOM BLVD TO E OF SENTINEL POINT *NON-SIS*
 DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 1.930MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
 EXTRA DESCRIPTION: SCOP AGREEMENT REQUIRED WITH HIGHLANDS COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
GRSC	0	229,518	0	0	0	0	229,518
SCED	0	40,650	0	0	0	0	40,650
SCOP	0	30,733	0	0	0	0	30,733
SCRA	0	1,747,280	0	0	0	0	1,747,280
SCWR	0	607,948	0	0	0	0	607,948
TOTAL <N/A>	0	2,656,129	0	0	0	0	2,656,129
TOTAL 445073 1	0	2,656,129	0	0	0	0	2,656,129
TOTAL Project:	0	2,656,129	0	0	0	0	2,656,129

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ITEM NUMBER:445408 2 PROJECT DESCRIPTION:SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016 *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .180MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	905,000	0	0	0	905,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	16,359,273	0	16,359,273
TOTAL <N/A>	0	0	905,000	0	16,359,273	0	17,264,273
TOTAL 445408 2	0	0	905,000	0	16,359,273	0	17,264,273
TOTAL Project:	0	0	905,000	0	16,359,273	0	17,264,273

ITEM NUMBER:446208 1 PROJECT DESCRIPTION:SR 700 (US 98) FROM E OF CR 621 TO BRIDGE #090016 *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 9.961MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,632	0	0	0	0	0	10,632
DIH	77,300	9,556	0	0	0	0	86,856
DS	24,873	0	0	0	0	0	24,873
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,869,485	0	0	0	0	0	2,869,485
DIH	809	4,326	0	0	0	0	5,135
DS	9,450,668	0	0	0	0	0	9,450,668
TOTAL <N/A>	12,433,767	13,882	0	0	0	0	12,447,649
TOTAL 446208 1	12,433,767	13,882	0	0	0	0	12,447,649
TOTAL Project:	12,433,767	13,882	0	0	0	0	12,447,649

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ITEM NUMBER:446306 1 PROJECT DESCRIPTION:E O DOUGLAS AVE FROM MLK JR BLVD TO SCHOOL ST *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .766MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	0	46,000	0	0	0	46,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	0	0	0	21,000	0	21,000
TOTAL <N/A>	0	0	46,000	0	21,000	0	67,000
TOTAL 446306 1	0	0	46,000	0	21,000	0	67,000
TOTAL Project:	0	0	46,000	0	21,000	0	67,000

ITEM NUMBER:446319 1 PROJECT DESCRIPTION:SEBRING PKWY FROM 90 DEGREE CURVE TO N RIDGEWOOD DRIVE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 1.748MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
CIGP	0	1,332,378	0	0	0	0	1,332,378
LF	0	1,332,378	0	0	0	0	1,332,378
TOTAL <N/A>	0	2,664,756	0	0	0	0	2,664,756
TOTAL 446319 1	0	2,664,756	0	0	0	0	2,664,756

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ITEM NUMBER:446319 2 PROJECT DESCRIPTION:SEBRING PKWY FROM SCENIC HIGHWAY TO 90 DEGREE CURVE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .902MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
CIGP	0	0	829,789	0	0	0	829,789
LF	0	0	829,789	0	0	0	829,789
TOTAL <N/A>	0	0	1,659,578	0	0	0	1,659,578
TOTAL 446319 2	0	0	1,659,578	0	0	0	1,659,578
TOTAL Project:	0	2,664,756	1,659,578	0	0	0	4,324,334

ITEM NUMBER:446322 1 PROJECT DESCRIPTION:W COLLEGE DR FROM MEMORIAL DR TO SFSC ENTRANCES PHASE I *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .650MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
CIGP	0	0	1,827,385	0	0	0	1,827,385
LF	0	0	1,827,385	0	0	0	1,827,385
TOTAL <N/A>	0	0	3,654,770	0	0	0	3,654,770
TOTAL 446322 1	0	0	3,654,770	0	0	0	3,654,770

ITEM NUMBER:446322 2 PROJECT DESCRIPTION:W COLLEGE DR FROM US 27 TO SFSC ENTRANCES PHASE II *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .770MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	2,098,167	0	0	0	2,098,167

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	LF							
TOTAL <N/A>	0	0	2,098,167	0	0	0	0	2,098,167
TOTAL 446322 2	0	0	4,196,334	0	0	0	0	4,196,334
TOTAL Project:	0	0	4,196,334	0	0	0	0	4,196,334
TOTAL Project:	0	0	7,851,104	0	0	0	0	7,851,104

ITEM NUMBER:446394 1 PROJECT DESCRIPTION:CATFISH CREEK ROAD OVER CATFISH CREEK BRIDGE REHABILITATION *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .015MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
SCED	0	168,531	0	0	0	0	168,531
SCOP	0	221,907	0	0	0	0	221,907
TOTAL <N/A>	0	390,438	0	0	0	0	390,438
TOTAL 446394 1	0	390,438	0	0	0	0	390,438
TOTAL Project:	0	390,438	0	0	0	0	390,438

ITEM NUMBER:447240 1 PROJECT DESCRIPTION:VAUGHN ROAD OVER LITTLE CHARLIE BOWLEGS BRIDGE #094034 *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .050MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	50,003	0	0	0	0	50,003
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	601,838	0	0	601,838
TOTAL <N/A>	0	50,003	0	601,838	0	0	651,841
TOTAL 447240 1	0	50,003	0	601,838	0	0	651,841
TOTAL Project:	0	50,003	0	601,838	0	0	651,841

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ITEM NUMBER:448421 1 PROJECT DESCRIPTION:CATFISH CREEK RD FROM TUOMEY CT TO WEST INTERLAKE BLVD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 1.741MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	0	0	121,000	0	0	121,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
SA	0	0	0	0	0	175,516	175,516
SM	0	0	0	0	0	1,003,140	1,003,140
TOTAL <N/A>	0	0	0	121,000	0	1,178,656	1,299,656
TOTAL 448421 1	0	0	0	121,000	0	1,178,656	1,299,656
TOTAL Project:	0	0	0	121,000	0	1,178,656	1,299,656

ITEM NUMBER:448422 1 PROJECT DESCRIPTION:CEMETERY RD FROM MLK JR BLVD TO SCHOOL ST *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .750MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	0	0	66,000	0	0	66,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
SM	0	0	0	0	0	358,460	358,460
TOTAL <N/A>	0	0	0	66,000	0	358,460	424,460
TOTAL 448422 1	0	0	0	66,000	0	358,460	424,460
TOTAL Project:	0	0	0	66,000	0	358,460	424,460

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ITEM NUMBER:448423 1 PROJECT DESCRIPTION:DESOTO RD FROM PHIL LANE TO DESOTO CITY RD TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .450MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	0	0	65,633	0	0	65,633
TALT	0	0	0	367	0	0	367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
CARL	0	0	0	0	0	141,977	141,977
SM	0	0	0	0	0	163,740	163,740
TOTAL <N/A>	0	0	0	66,000	0	305,717	371,717
TOTAL 448423 1	0	0	0	66,000	0	305,717	371,717
TOTAL Project:	0	0	0	66,000	0	305,717	371,717

ITEM NUMBER:448424 1 PROJECT DESCRIPTION:SCHOOL ST FROM EO DOUGLAS AVE TO CEMETERY RD TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .491MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	0	0	66,000	0	0	66,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
SM	0	0	0	0	0	394,460	394,460
TOTAL <N/A>	0	0	0	66,000	0	394,460	460,460
TOTAL 448424 1	0	0	0	66,000	0	394,460	460,460
TOTAL Project:	0	0	0	66,000	0	394,460	460,460

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 ITEM NUMBER:448746 1 PROJECT DESCRIPTION:CR 623 FROM MINI RANCH RD TO PETERS RD *NON-SIS*
 DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 2.850MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	0	1,707,317	0	0	0	1,707,317
SCOP	0	0	428,805	0	0	0	428,805
SCRA	0	0	1,698,770	0	0	0	1,698,770
SCWR	0	0	90,235	0	0	0	90,235
TOTAL <N/A>	0	0	3,925,127	0	0	0	3,925,127
TOTAL 448746 1	0	0	3,925,127	0	0	0	3,925,127
TOTAL Project:	0	0	3,925,127	0	0	0	3,925,127

 ITEM NUMBER:448766 1 PROJECT DESCRIPTION:ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDALE RD *NON-SIS*
 DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 1.813MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	3,415	0	0	3,415
SCRA	0	0	0	1,364,470	0	0	1,364,470
SCWR	0	0	0	144,827	0	0	144,827
TOTAL <N/A>	0	0	0	1,512,712	0	0	1,512,712
TOTAL 448766 1	0	0	0	1,512,712	0	0	1,512,712
TOTAL Project:	0	0	0	1,512,712	0	0	1,512,712

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ITEM NUMBER:448767 1 PROJECT DESCRIPTION:ARBUCKLE CREEK RD BRIDGE MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .034MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCWR	0	0	0	515,680	0	0	515,680
TOTAL <N/A>	0	0	0	515,680	0	0	515,680
TOTAL 448767 1	0	0	0	515,680	0	0	515,680
TOTAL Project:	0	0	0	515,680	0	0	515,680

ITEM NUMBER:448936 1 PROJECT DESCRIPTION:SR 700 FROM E OF FLORAL DR TO E OF CR 621 EAST *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 9.878MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	236,717	0	0	0	0	0	236,717
DIH	10,713	652	0	0	0	0	11,365
DS	1,111,491	0	0	0	0	0	1,111,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	0	0	0	0	10,000
DS	0	80,000	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,446,330	0	0	0	5,446,330
DIH	0	0	5,290	0	0	0	5,290
DS	21,192	0	0	0	0	0	21,192
SL	0	0	2,350,027	0	0	0	2,350,027
TOTAL <N/A>	1,390,113	80,652	7,801,647	0	0	0	9,272,412
TOTAL 448936 1	1,390,113	80,652	7,801,647	0	0	0	9,272,412
TOTAL Project:	1,390,113	80,652	7,801,647	0	0	0	9,272,412

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ITEM NUMBER:448937 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF HORN RD TO S OF SHORELINE DR *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 9.790MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,918,832	0	0	0	0	0	1,918,832
DIH	10,149	4,851	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	13,578,337	0	0	0	13,578,337
DDR	0	0	1,294,694	0	0	0	1,294,694
DIH	0	0	5,290	0	0	0	5,290
SA	0	0	15,456	0	0	0	15,456
SM	0	0	1,838,182	0	0	0	1,838,182
TOTAL <N/A>	1,928,981	4,851	16,731,959	0	0	0	18,665,791
TOTAL 448937 1	1,928,981	4,851	16,731,959	0	0	0	18,665,791
TOTAL Project:	1,928,981	4,851	16,731,959	0	0	0	18,665,791

ITEM NUMBER:449144 2 PROJECT DESCRIPTION:US 27 VENUS WILDLIFE CROSSING *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .647MI TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,071,235	0	0	0	0	0	1,071,235
DDR	1,041	0	0	0	0	0	1,041
DIH	8,182	6,818	0	0	0	0	15,000
DS	35	0	0	0	0	0	35
TOTAL <N/A>	1,080,493	6,818	0	0	0	0	1,087,311
TOTAL 449144 2	1,080,493	6,818	0	0	0	0	1,087,311
TOTAL Project:	1,080,493	6,818	0	0	0	0	1,087,311

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ITEM NUMBER:449177 1 PROJECT DESCRIPTION:SR 17 FROM SOUTH OF LAKE VERONA BLVD TO SOUTH DELANEY AVE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .126MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,596	0	0	0	0	0	7,596
DIH	22,823	3,359	0	0	0	0	26,182
DS	8,372	0	0	0	0	0	8,372
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	12,000	0	0	0	0	12,000
DS	0	130,900	0	0	0	0	130,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	1,800,580	0	0	1,800,580
DIH	0	0	0	5,450	0	0	5,450
DS	0	0	0	174,650	0	0	174,650
TOTAL <N/A>	38,791	146,259	0	1,980,680	0	0	2,165,730
TOTAL 449177 1	38,791	146,259	0	1,980,680	0	0	2,165,730
TOTAL Project:	38,791	146,259	0	1,980,680	0	0	2,165,730

ITEM NUMBER:449544 1 PROJECT DESCRIPTION:W STRYKER RD PHASE I FROM MORNINGSIDE RD TO US 27 *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 1.021MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALL	0	0	0	0	37,353	0	37,353
TALT	0	0	0	0	83,647	0	83,647
TOTAL <N/A>	0	0	0	0	121,000	0	121,000
TOTAL 449544 1	0	0	0	0	121,000	0	121,000

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 ITEM NUMBER:449544 2 PROJECT DESCRIPTION:W STRYKER RD PHASE II FROM HARTMAN RD TO MORNINGSIDE RD *NON-SIS*
 DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .978MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
TOTAL <N/A>	TALL	0	0	0	0	121,000	0	121,000
TOTAL 449544 2		0	0	0	0	121,000	0	121,000
TOTAL Project:		0	0	0	0	242,000	0	242,000

 ITEM NUMBER:449550 1 PROJECT DESCRIPTION:HOME AVE FROM SEBRING PKWY TO SAGE CREST DR *NON-SIS*
 DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .049MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT								
TOTAL <N/A>	TALL	0	0	0	0	81,000	0	81,000
TOTAL 449550 1		0	0	0	0	81,000	0	81,000
TOTAL Project:		0	0	0	0	81,000	0	81,000

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ITEM NUMBER:449579 1 PROJECT DESCRIPTION:SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALN	0	0	0	0	101,000	0	101,000
TOTAL <N/A>	0	0	0	0	101,000	0	101,000
TOTAL 449579 1	0	0	0	0	101,000	0	101,000

ITEM NUMBER:449579 2 PROJECT DESCRIPTION:SCENIC HIGHWAY PHASE II FROM SUMMIT RD TO PANTHER PKWY *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALN	0	0	0	0	101,000	0	101,000
TOTAL <N/A>	0	0	0	0	101,000	0	101,000
TOTAL 449579 2	0	0	0	0	101,000	0	101,000
TOTAL Project:	0	0	0	0	202,000	0	202,000

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ITEM NUMBER:449647 1 PROJECT DESCRIPTION:CATFISH CREEK RD FROM TUOMEY CT TO CATFISH CREEK RD BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .070MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALT	0	0	0	0	81,000	0	81,000
TOTAL <N/A>	0	0	0	0	81,000	0	81,000
TOTAL 449647 1	0	0	0	0	81,000	0	81,000
TOTAL Project:	0	0	0	0	81,000	0	81,000

ITEM NUMBER:449672 1 PROJECT DESCRIPTION:S SUN 'N LAKES BLVD FROM US 27 TO MOON GLOW AVE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .595MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALT	0	0	0	0	26,000	0	26,000
TOTAL <N/A>	0	0	0	0	26,000	0	26,000
TOTAL 449672 1	0	0	0	0	26,000	0	26,000
TOTAL Project:	0	0	0	0	26,000	0	26,000

ITEM NUMBER:449674 1 PROJECT DESCRIPTION:SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .595MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	0	141,977	0	141,977
SA	0	0	0	0	156,993	0	156,993

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	TALT							
TOTAL <N/A>	0	0	0	0	0	265,030	0	265,030
TOTAL 449674 1	0	0	0	0	0	564,000	0	564,000
TOTAL Project:	0	0	0	0	0	564,000	0	564,000

ITEM NUMBER:449676 1 PROJECT DESCRIPTION:SEBRING PKWY PHASE IV FROM SEBRING ROUNDABOUT TO ARBUCKLE CREEK RD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .800MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	1,881,396	0	0	1,881,396
LF	0	0	0	2,891,497	0	0	2,891,497
TOTAL <N/A>	0	0	0	4,772,893	0	0	4,772,893
TOTAL 449676 1	0	0	0	4,772,893	0	0	4,772,893
TOTAL Project:	0	0	0	4,772,893	0	0	4,772,893

ITEM NUMBER:449851 1 PROJECT DESCRIPTION:SR 70 FROM LONESOME ISLAND RD TO SOUTHERN LEG OF CR 721 *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 7.614MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,661	0	0	0	0	0	5,661
TOTAL <N/A>	5,661	0	0	0	0	0	5,661

FEDERAL PROJECT NUMBER: D123 016 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,100,999	0	0	0	0	0	2,100,999
ACSA	1,670	3,330	0	0	0	0	5,000
TOTAL D123 016 B	2,102,669	3,330	0	0	0	0	2,105,999
TOTAL 449851 1	2,108,330	3,330	0	0	0	0	2,111,660
TOTAL Project:	2,108,330	3,330	0	0	0	0	2,111,660

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ITEM NUMBER:450322 1 PROJECT DESCRIPTION:CR 29 FROM E OF US 27 TO CR 619 *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 2.025MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
TOTAL <N/A>	GRSC	0	0	0	1,820,495	0	1,820,495
TOTAL 450322 1		0	0	0	1,820,495	0	1,820,495
TOTAL Project:		0	0	0	1,820,495	0	1,820,495

ITEM NUMBER:450323 1 PROJECT DESCRIPTION:CR 731 FROM CLUBHOUSE RD TO BAPTIST CHURCH *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 2.277MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
TOTAL <N/A>	GRSC	0	0	0	936,323	0	936,323
	SCOP	0	0	0	30,731	0	30,731
TOTAL 450323 1		0	0	0	967,054	0	967,054
TOTAL Project:		0	0	0	967,054	0	967,054

ITEM NUMBER:450324 1 PROJECT DESCRIPTION:ARBUCKLE CREEK RD FROM BISHOP DAIRY RD TO US 98 *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 1.159MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
GRSC		0	0	0	0	11,098	11,098

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	SCWR							
TOTAL <N/A>	0	0	0	0	0	695,419	0	695,419
TOTAL 450324 1	0	0	0	0	0	706,517	0	706,517
TOTAL Project:	0	0	0	0	0	706,517	0	706,517

ITEM NUMBER:451193 1 PROJECT DESCRIPTION:SR 66 FROM JESS DURANCE TO SHASTA DAISY BLVD *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 1.633MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 451193 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

ITEM NUMBER:451262 1 PROJECT DESCRIPTION:SR 17 FROM S OF CR 17 (KENILWORTH BLVD) TO E OF SR 25 (US 98 / US 27) *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 11.157MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	372	0	0	0	0	0	372
DIH	1,597	1,403	0	0	0	0	3,000
DS	0	2,669,173	0	0	0	0	2,669,173

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	0	0	15,286,739	0	0	15,286,739
DDR	0	0	0	1,629,787	0	0	1,629,787
TOTAL <N/A>	1,969	2,670,576	0	16,916,526	0	0	19,589,071
TOTAL 451262 1	1,969	2,670,576	0	16,916,526	0	0	19,589,071
TOTAL Project:	1,969	2,670,576	0	16,916,526	0	0	19,589,071

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ITEM NUMBER:451270 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM N OF PONCE DE LEON TO N OF LAKE ISIS AVE *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 3.726MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,470,692	0	0	0	1,470,692
TOTAL <N/A>	0	0	1,470,692	0	0	0	1,470,692
TOTAL 451270 1	0	0	1,470,692	0	0	0	1,470,692
TOTAL Project:	0	0	1,470,692	0	0	0	1,470,692

ITEM NUMBER:451271 1 PROJECT DESCRIPTION:SR 64 (US 27) FROM HARDEE COUNTY LINE TO SELF AVE *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 2.835MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	0	143,564	0	0	0	0	143,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	361,492	0	0	361,492
DS	0	0	0	3,212,044	0	0	3,212,044
TOTAL <N/A>	0	144,564	0	3,573,536	0	0	3,718,100
TOTAL 451271 1	0	144,564	0	3,573,536	0	0	3,718,100
TOTAL Project:	0	144,564	0	3,573,536	0	0	3,718,100

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ITEM NUMBER:451361 1 PROJECT DESCRIPTION:US 27 AR SR 17 / SR 64 *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .220MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	278,138	0	0	0	0	278,138
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	626,746	0	0	626,746
TOTAL <N/A>	0	278,138	0	626,746	0	0	904,884
TOTAL 451361 1	0	278,138	0	626,746	0	0	904,884
TOTAL Project:	0	278,138	0	626,746	0	0	904,884

ITEM NUMBER:451362 1 PROJECT DESCRIPTION:US 27 AT SEBRING PKWY *SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .275MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	231,230	0	0	0	0	231,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,271,838	0	0	1,271,838
TOTAL <N/A>	0	231,230	0	1,271,838	0	0	1,503,068
TOTAL 451362 1	0	231,230	0	1,271,838	0	0	1,503,068
TOTAL Project:	0	231,230	0	1,271,838	0	0	1,503,068

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ITEM NUMBER:451526 1 PROJECT DESCRIPTION:ANOKA AVE, AVON PARK
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .760MI TYPE OF WORK:RESURFACING *NON-SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	360,006	0	0	0	0	360,006
TOTAL <N/A>	0	360,006	0	0	0	0	360,006
TOTAL 451526 1	0	360,006	0	0	0	0	360,006
TOTAL Project:	0	360,006	0	0	0	0	360,006

ITEM NUMBER:451649 1 PROJECT DESCRIPTION:SR 70 FROM DESOTO COUNTY LINE TO JEFFERSON AVE
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY *NON-SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARTW	2,750,000	0	0	0	0	0	2,750,000
DDR	100,000	0	0	0	0	0	100,000
DIH	0	1,000	0	0	0	0	1,000
DS	5,661	0	0	0	0	0	5,661
TOTAL <N/A>	2,855,661	1,000	0	0	0	0	2,856,661
TOTAL 451649 1	2,855,661	1,000	0	0	0	0	2,856,661
TOTAL Project:	2,855,661	1,000	0	0	0	0	2,856,661

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ITEM NUMBER:451941 1 PROJECT DESCRIPTION:SR70 FROM DESOTO COUNTY LINE TO JEFFERSON AVE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 10.720MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 451941 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:452788 1 PROJECT DESCRIPTION:SR 25 (US 27) AT VARIOUS LOCATIONS - HIGHLANDS COUNTY *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: 10.728MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 452788 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:195764 1 PROJECT DESCRIPTION:LEE MPO IDENTIFIED OPERATIONAL IMPROVMENTS FUNDING *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	729,997	0	0	0	0	729,997
SU	0	2,530,553	1,996,967	2,857,999	864,743	989,631	9,239,893

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	TALU	0	1,485,716	0	0	0	0	1,485,716
TOTAL <N/A>	0	4,746,266	1,996,967	2,857,999	864,743	989,631	11,455,606	
TOTAL 195764 1	0	4,746,266	1,996,967	2,857,999	864,743	989,631	11,455,606	
TOTAL Project:	0	4,746,266	1,996,967	2,857,999	864,743	989,631	11,455,606	

ITEM NUMBER:406225 4 PROJECT DESCRIPTION:I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 7.717MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	610,189	330	0	0	0	0	610,519
TOTAL <N/A>	610,189	330	0	0	0	0	0	610,519

FEDERAL PROJECT NUMBER: 0755 080 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	NH	3,547,983	0	0	0	0	0	3,547,983
TOTAL 0755 080 I	NHAC	463,832	0	0	0	0	0	463,832
		4,011,815	0	0	0	0	0	4,011,815

FEDERAL PROJECT NUMBER: 0755 091 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	BNIR	34,350,014	1,185,000	0	0	0	0	35,535,014
TOTAL 0755 091 I	DS	1	0	0	0	0	0	1
TOTAL 406225 4	NHAC	271,578	0	0	0	0	0	271,578
		34,621,593	1,185,000	0	0	0	0	35,806,593
		39,243,597	1,185,330	0	0	0	0	40,428,927

ITEM NUMBER:406225 6 PROJECT DESCRIPTION:I-75 AT CORKSCREW INTERCHANGE *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.392MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	37,938	0	0	0	0	0	37,938
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TOTAL <N/A>	DS	56,507	0	0	0	0	0	56,507
		94,445	0	0	0	0	0	94,445

FEDERAL PROJECT NUMBER: D118 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACCM	77,031	0	0	0	0	0	77,031
	ACSA	1,378,843	51,366	0	0	0	0	1,430,209
	DDR	429,114	0	0	0	0	0	429,114
	DS	6,156	0	0	0	0	0	6,156
	REPE	4,581,012	0	0	0	0	0	4,581,012
	SA	1,727,851	0	0	0	0	0	1,727,851
	SU	1,664,707	0	0	0	0	0	1,664,707
	TIMP	962,025	0	0	0	0	0	962,025
TOTAL D118 079 B		10,826,739	51,366	0	0	0	0	10,878,105
TOTAL 406225 6		10,921,184	51,366	0	0	0	0	10,972,550

ITEM NUMBER: 406225 7 PROJECT DESCRIPTION: I-75 (SR 93) AT CORKSCREW ROAD INTERCHANGE *SIS*
DISTRICT: 01 COUNTY: LEE PROJECT LENGTH: .585MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	222	0	0	0	0	222
	DIH	1,488	512	0	0	0	2,000
	DS	205,464	0	0	0	0	205,464
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	153,832	0	0	0	0	153,832
	DIH	1,037	4,093	0	0	0	5,130
	DS	1,236,555	10,000	0	0	0	1,246,555
TOTAL <N/A>		1,598,598	14,605	0	0	0	1,613,203
TOTAL 406225 7		1,598,598	14,605	0	0	0	1,613,203
TOTAL Project:		51,763,379	1,251,301	0	0	0	53,014,680

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ITEM NUMBER:412672 1 PROJECT DESCRIPTION:LEE COUNTY TSMCA *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 9.184MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	3,767,799	89,967	816,373	839,910	0	0	5,514,049
DITS	4,365,494	1,165,023	700,000	472,554	1,372,707	0	8,075,778
TOTAL <N/A>	8,133,293	1,254,990	1,516,373	1,312,464	1,372,707	0	13,589,827
TOTAL 412672 1	8,133,293	1,254,990	1,516,373	1,312,464	1,372,707	0	13,589,827
TOTAL Project:	8,133,293	1,254,990	1,516,373	1,312,464	1,372,707	0	13,589,827

ITEM NUMBER:413065 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 884 (COLONIAL BLVD) INTERCHANGE *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .500MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,408	0	0	0	0	0	15,408
DI	41,061	0	0	0	0	0	41,061
DS	211,218	0	0	0	0	0	211,218
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	229,314	0	0	0	0	0	229,314
DIH	36,329	0	0	0	0	0	36,329
DS	813	0	0	0	0	0	813
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	1,131,295	0	0	0	0	1,131,295
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,620	0	0	0	0	0	52,620
DS	134,733	0	0	0	0	0	134,733
TOTAL <N/A>	721,496	1,131,295	0	0	0	0	1,852,791

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FEDERAL PROJECT NUMBER: D120 063 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	70,000	0	0	0	0	70,000
TOTAL D120 063 B		70,000	0	0	0	0	70,000

FEDERAL PROJECT NUMBER: 0755 096 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NH	4,249,789	11,481	0	0	0	4,261,270
	SA	156,500	0	0	0	0	156,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	78,000	39,150	0	0	0	117,150
	LF	4,850,319	0	0	0	0	4,850,319
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	17,417,914	0	0	0	0	17,417,914
	ACSA	314,064	816	0	0	0	314,880
	DDR	1,540,414	0	0	0	0	1,540,414
	DS	931,549	0	0	0	0	931,549
	LF	52,230	43,348	0	0	0	95,578
	NHPP	34,887,143	0	0	0	0	34,887,143
TOTAL 0755 096 I		64,477,922	94,795	0	0	0	64,572,717
TOTAL 413065 1		65,269,418	1,226,090	0	0	0	66,495,508
TOTAL Project:		65,269,418	1,226,090	0	0	0	66,495,508

ITEM NUMBER:413695 3 PROJECT DESCRIPTION:SR 78 FROM SW 35TH PL TO BURNT STORE RD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .468MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	453	4,547	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	188,502	0	0	0	188,502
	DIH	0	66,843	0	0	0	66,843
	DS	0	60,863	0	0	0	60,863
TOTAL <N/A>		453	320,755	0	0	0	321,208
TOTAL 413695 3		453	320,755	0	0	0	321,208
TOTAL Project:		453	320,755	0	0	0	321,208

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ITEM NUMBER:425841 2 PROJECT DESCRIPTION:SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.949MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	504	0	0	0	0	0	504
DDR	2,521,379	0	0	0	0	0	2,521,379
DIH	151,184	0	0	0	0	0	151,184
DS	1,009,741	0	0	0	0	0	1,009,741
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,862	0	0	0	0	0	72,862
DI	65,365	0	0	0	0	0	65,365
DIH	48,389	0	0	0	0	0	48,389
DS	34,292	0	0	0	0	0	34,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,275	0	0	0	0	0	6,275
DIH	96,327	0	0	0	0	0	96,327
DS	62,314	0	0	0	0	0	62,314
SIB1	24,935,363	0	0	0	0	0	24,935,363
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,844	0	0	0	0	0	44,844
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	10,991,170	13,944,192	0	0	0	0	24,935,362
TOTAL <N/A>	40,040,009	13,944,192	0	0	0	0	53,984,201
TOTAL 425841 2	40,040,009	13,944,192	0	0	0	0	53,984,201
TOTAL Project:	40,040,009	13,944,192	0	0	0	0	53,984,201

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ITEM NUMBER:428917 1 PROJECT DESCRIPTION:SR 31 FROM SR 78 TO CR 78 *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.268MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,550	0	0	0	0	0	6,550
DIH	134,847	22,133	0	0	0	0	156,980
DS	262,290	0	0	0	0	0	262,290
LF	1,000,000	0	0	0	0	0	1,000,000
LFI	48,442	0	0	0	0	0	48,442
TOTAL <N/A>	1,452,129	22,133	0	0	0	0	1,474,262
TOTAL 428917 1	1,452,129	22,133	0	0	0	0	1,474,262
TOTAL Project:	1,452,129	22,133	0	0	0	0	1,474,262

ITEM NUMBER:429814 1 PROJECT DESCRIPTION:CR 765 (BURNT STORE) FROM DIPLOMAT PKWY TO VAN BUREN PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.019MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
LFP	5,228,684	0	0	0	0	0	5,228,684
TRIP	5,228,684	0	0	0	0	0	5,228,684
TOTAL <N/A>	10,457,368	0	0	0	0	0	10,457,368
TOTAL 429814 1	10,457,368	0	0	0	0	0	10,457,368
TOTAL Project:	10,457,368	0	0	0	0	0	10,457,368

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ITEM NUMBER:429823 1 PROJECT DESCRIPTION:SR 80 FROM SHORELAND DRIVE TO CR 80 (BUCKINGHAM RD) *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 4.488MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,662	0	0	0	0	0	61,662
DS	743,350	0	0	0	0	0	743,350
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	104,931	0	0	0	0	0	104,931
DS	31,779	0	0	0	0	0	31,779
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,300	0	0	0	0	0	3,300
TOTAL <N/A>	945,022	0	0	0	0	0	945,022
FEDERAL PROJECT NUMBER: D121 083 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	50,000	0	0	0	0	0	50,000
DDR	19,977	0	0	0	0	0	19,977
TOTAL D121 083 B	69,977	0	0	0	0	0	69,977
FEDERAL PROJECT NUMBER: 0801 034 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	56,528	0	0	0	0	0	56,528
SU	1,009,025	251	0	0	0	0	1,009,276
TOTAL 0801 034 P	1,065,553	251	0	0	0	0	1,065,804
FEDERAL PROJECT NUMBER: 0801 035 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	823,153	29,613	0	0	0	0	852,766
DDR	420,143	49,999	0	0	0	0	470,142
SA	217,907	4,669	0	0	0	0	222,576
SU	3,153,890	100,312	0	0	0	0	3,254,202
TALU	11,030	0	0	0	0	0	11,030
TOTAL 0801 035 P	4,626,123	184,593	0	0	0	0	4,810,716
TOTAL 429823 1	6,706,675	184,844	0	0	0	0	6,891,519

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ITEM NUMBER:435341 1 PROJECT DESCRIPTION:SR 80 SIDEWALK AT VARIOUS LOCATIONS *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 4.221MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	352,170	0	0	0	0	0	352,170
DIH	23,346	2,283	0	0	0	0	25,629
DS	398,234	0	0	0	0	0	398,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	184	0	0	0	0	0	184
TOTAL <N/A>	773,934	2,283	0	0	0	0	776,217

FEDERAL PROJECT NUMBER: D120 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	159,935	0	0	0	0	0	159,935
DDR	67,279	0	0	0	0	0	67,279
DIH	21,060	6,902	0	0	0	0	27,962
GFSU	199,796	0	0	0	0	0	199,796
SU	803,519	71,168	0	0	0	0	874,687
TOTAL D120 050 B	1,251,589	78,070	0	0	0	0	1,329,659
TOTAL 435341 1	2,025,523	80,353	0	0	0	0	2,105,876
TOTAL Project:	8,732,198	265,197	0	0	0	0	8,997,395

ITEM NUMBER:430889 1 PROJECT DESCRIPTION:DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.036MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LFP	0	0	0	29,363	0	0	29,363
SU	0	0	0	19,226	0	0	19,226
TALT	0	0	0	273,705	0	0	273,705

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	TALU							
TOTAL <N/A>	0	0	0	57,207	0	0	57,207	
TOTAL 430889 1	0	0	0	379,501	0	0	379,501	
TOTAL Project:	0	0	0	379,501	0	0	379,501	

ITEM NUMBER: 431313 1 PROJECT DESCRIPTION: US 41 (SR 45) FROM WINKLER AVENUE TO SR 82 *NON-SIS*
DISTRICT: 01 COUNTY: LEE PROJECT LENGTH: 2.476MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	15,118	0	0	0	0	0	15,118
DIH	178,132	0	0	0	0	0	178,132
DS	876,302	0	0	0	0	0	876,302

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	286,732	0	0	0	0	0	286,732
LF	7,189,391	549,983	0	0	0	0	7,739,374

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	935	0	0	0	0	0	935
DS	139,348	0	0	0	0	0	139,348

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	63,737	0	0	0	0	0	63,737
LF	231,602	1,715,914	0	0	0	0	1,947,516

TOTAL <N/A> 8,981,297 2,265,897 0 0 0 0 11,247,194

FEDERAL PROJECT NUMBER: D118 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	415,047	115,811	0	0	0	0	530,858
ACSS	1,393	0	0	0	0	0	1,393
DDR	10,834,651	0	0	0	0	0	10,834,651
DIH	7,891	0	0	0	0	0	7,891
DS	673,091	0	0	0	0	0	673,091
HSP	1,822,937	0	0	0	0	0	1,822,937
LF	4,047,392	0	0	0	0	0	4,047,392
NHRE	4,476,079	0	0	0	0	0	4,476,079
SA	165,004	0	0	0	0	0	165,004

TOTAL D118 039 B 22,443,485 115,811 0 0 0 0 22,559,296

TOTAL 431313 1 31,424,782 2,381,708 0 0 0 0 33,806,490

TOTAL Project: 31,424,782 2,381,708 0 0 0 0 33,806,490

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ITEM NUMBER:431330 1 PROJECT DESCRIPTION:CAPE CORAL SIDEWALKS *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .617MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D117 033 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LFP	0	0	0	81,077	0	0	81,077
SU	0	0	0	44,410	0	0	44,410
TALU	0	0	0	186,015	0	0	186,015
TOTAL D117 033 B	0	0	0	311,502	0	0	311,502

FEDERAL PROJECT NUMBER: D119 081 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALT	25,253	0	0	0	0	0	25,253
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	134	0	0	0	0	0	134
TOTAL D119 081 B	25,387	0	0	0	0	0	25,387
TOTAL 431330 1	25,387	0	0	311,502	0	0	336,889
TOTAL Project:	25,387	0	0	311,502	0	0	336,889

ITEM NUMBER:431334 1 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 4.425MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44	9,956	0	0	0	0	10,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,479,516	0	0	0	0	0	7,479,516
DIH	196,216	2,295	0	0	0	0	198,511
DS	1,688,526	0	0	0	0	0	1,688,526

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	12,833,700	346	0	0	0	12,834,046
DIH	401	379,811	0	0	0	0	380,212
DS	0	0	1,654	0	0	0	1,654
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	130,000	0	0	0	100,000	230,000
TOTAL <N/A>	9,364,703	13,355,762	2,000	0	0	100,000	22,822,465
TOTAL 431334 1	9,364,703	13,355,762	2,000	0	0	100,000	22,822,465

ITEM NUMBER:431334 2 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .859MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	0	0	7,882,000	0	0	7,882,000
LF	0	0	0	5,832,000	0	0	5,832,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	0	0	26,404,235	0	0	26,404,235
DIH	0	0	0	5,450	0	0	5,450
LF	0	0	0	397,305	0	0	397,305
TOTAL <N/A>	0	0	0	40,520,990	0	0	40,520,990
TOTAL 431334 2	0	0	0	40,520,990	0	0	40,520,990
TOTAL Project:	9,364,703	13,355,762	2,000	40,520,990	0	100,000	63,343,455

ITEM NUMBER:433726 1 PROJECT DESCRIPTION:SR 865 (SAN CARLOS) FROM ESTERO BLVD TO CR 869 (SUMMERLIN RD) *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 3.122MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,671	0	0	0	0	0	56,671
DS	286,087	0	0	0	0	0	286,087
TOTAL <N/A>	342,758	0	0	0	0	0	342,758

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FEDERAL PROJECT NUMBER: 1845 001 S

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	1,256,194	6,582	0	0	0	0	1,262,776
TOTAL	1845 001 S	1,256,194	6,582	0	0	0	0	1,262,776
TOTAL	433726 1	1,598,952	6,582	0	0	0	0	1,605,534

ITEM NUMBER:433726 2 PROJECT DESCRIPTION:SR 865 (SAN CARLOS) FROM N CRESCENT ST TO N OF HURRICANE PASS BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.149MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	169,246	0	0	0	0	169,246
	DS	261,473	0	0	0	0	261,473
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,893	0	0	0	0	2,893
	DS	24,107	0	0	0	0	24,107
TOTAL	<N/A>	457,719	0	0	0	0	457,719

FEDERAL PROJECT NUMBER: D119 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSU	281,762	5,791	0	0	0	287,553
	SU	2,629,129	0	0	0	0	2,629,129
TOTAL	D119 051 B	2,910,891	5,791	0	0	0	2,916,682

FEDERAL PROJECT NUMBER: D122 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSU	7,356,485	16,469	0	0	0	7,372,954
	DDR	80,967	0	0	0	0	80,967
	GFSU	864,589	0	0	0	0	864,589
	LF	410,800	0	0	0	0	410,800
	SU	641,535	0	0	0	0	641,535
TOTAL	D122 057 B	9,354,376	16,469	0	0	0	9,370,845

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FEDERAL PROJECT NUMBER: D122 064 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSU	63,158	36,842	0	0	0	100,000
TOTAL	D122 064 B	63,158	36,842	0	0	0	100,000
TOTAL	433726 2	12,786,144	59,102	0	0	0	12,845,246
TOTAL	Project:	14,385,096	65,684	0	0	0	14,450,780

ITEM NUMBER:434964 2 PROJECT DESCRIPTION:SR 739 (METRO PKWY) FROM WAREHOUSE ROAD TO HANSON STREET *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .736MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
	DDR	1,564,869	0	0	0	0	1,564,869
	DIH	45	0	0	0	0	45
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	134	321	0	0	0	455
TOTAL	<N/A>	1,565,048	321	0	0	0	1,565,369
TOTAL	434964 2	1,565,048	321	0	0	0	1,565,369
TOTAL	Project:	1,565,048	321	0	0	0	1,565,369

ITEM NUMBER:435114 1 PROJECT DESCRIPTION:BONITA SPRINGS ELEMENTARY VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .677MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D118 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	6,230	0	0	0	0	6,230
	TALU	223,881	0	0	0	0	223,881
TOTAL	D118 013 B	230,111	0	0	0	0	230,111

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FEDERAL PROJECT NUMBER: D119 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	5,583	5,068	0	0	0	0	10,651
DDR	2,151	0	0	0	0	0	2,151
SU	956,189	0	0	0	0	0	956,189
TALU	336,086	0	0	0	0	0	336,086
TOTAL D119 031 B	1,300,009	5,068	0	0	0	0	1,305,077
TOTAL 435114 1	1,530,120	5,068	0	0	0	0	1,535,188
TOTAL Project:	1,530,120	5,068	0	0	0	0	1,535,188

ITEM NUMBER:435347 1 PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM COLLIER COUNTY LINE TO BONITA BEACH RD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.180MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D119 027 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	26,699	5,590	0	0	0	0	32,289
SU	807,265	446	0	0	0	0	807,711
TOTAL D119 027 B	833,964	6,036	0	0	0	0	840,000
TOTAL 435347 1	833,964	6,036	0	0	0	0	840,000

ITEM NUMBER:435347 2 PROJECT DESCRIPTION:OLD US 41 FROM US 41 TO BONITA BEACH RD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.180MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF BONITA SPRINGS							
SU	0	0	0	0	2,201,000	0	2,201,000
TOTAL <N/A>	0	0	0	0	2,201,000	0	2,201,000
TOTAL 435347 2	0	0	0	0	2,201,000	0	2,201,000
TOTAL Project:	833,964	6,036	0	0	2,201,000	0	3,041,000

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ITEM NUMBER:435348 1 PROJECT DESCRIPTION:SR 78 (BAYSHORE RD) FROM PARK 78 DRIVE TO SR 31 *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 3.572MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,301	0	0	0	0	0	500,301
DIH	17,335	5,078	0	0	0	0	22,413
TOTAL <N/A>	517,636	5,078	0	0	0	0	522,714
TOTAL 435348 1	517,636	5,078	0	0	0	0	522,714
TOTAL Project:	517,636	5,078	0	0	0	0	522,714

ITEM NUMBER:435351 1 PROJECT DESCRIPTION:ABLE CANAL FROM HARNS MARSH TO JOEL BOULEVARD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .001MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 758 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	7,159	4,757	0	0	0	0	11,916
SA	8,335	0	0	0	0	0	8,335
TALT	18,489	0	0	0	0	0	18,489
TALU	907,311	0	0	0	0	0	907,311
TOTAL 8886 758 A	941,294	4,757	0	0	0	0	946,051
TOTAL 435351 1	941,294	4,757	0	0	0	0	946,051

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ITEM NUMBER:435351 2 PROJECT DESCRIPTION:ABLE CANAL FROM HARNS MARSH TO JOEL BOULEVARD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D120 023 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	318	1,154	0	0	0	0	1,472
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACSU	109,846	0	0	0	0	0	109,846
GFSU	425,686	0	0	0	0	0	425,686
LF	200,000	0	0	0	0	0	200,000
SU	14,824	0	0	0	0	0	14,824
TOTAL D120 023 B	750,674	1,154	0	0	0	0	751,828

FEDERAL PROJECT NUMBER: D123 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
CARU	0	1,174,284	0	0	0	0	1,174,284
LF	0	1,500,000	0	0	0	0	1,500,000
SU	0	1,268,802	0	0	0	0	1,268,802
TALU	0	1,919,564	0	0	0	0	1,919,564
TOTAL D123 050 B	0	5,862,650	0	0	0	0	5,862,650
TOTAL 435351 2	750,674	5,863,804	0	0	0	0	6,614,478
TOTAL Project:	1,691,968	5,868,561	0	0	0	0	7,560,529

ITEM NUMBER:435392 1 PROJECT DESCRIPTION:SIX MILE CYPRESS PRESERVE NORTH PROJECT *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.542MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
DDR	117,500	0	0	0	0	0	117,500
TOTAL <N/A>	117,500	0	0	0	0	0	117,500
TOTAL 435392 1	117,500	0	0	0	0	0	117,500
TOTAL Project:	117,500	0	0	0	0	0	117,500

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ITEM NUMBER:436547 1 PROJECT DESCRIPTION:US 41 AT COLLEGE PKWY/WOODLAND BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .053MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,871	0	0	0	0	0	11,871
DS	25,148	0	0	0	0	0	25,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	880	0	0	0	0	0	880
DS	134,807	0	0	0	0	0	134,807
TOTAL <N/A>	172,706	0	0	0	0	0	172,706
FEDERAL PROJECT NUMBER: D117 085 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	87,910	0	0	0	0	0	87,910
TOTAL D117 085 B	87,910	0	0	0	0	0	87,910
FEDERAL PROJECT NUMBER: D118 077 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	8,045	3,955	0	0	0	0	12,000
DDR	280	0	0	0	0	0	280
HSP	386,908	0	0	0	0	0	386,908
SA	15,102	0	0	0	0	0	15,102
TOTAL D118 077 B	410,335	3,955	0	0	0	0	414,290
TOTAL 436547 1	670,951	3,955	0	0	0	0	674,906
TOTAL Project:	670,951	3,955	0	0	0	0	674,906

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ITEM NUMBER:436926 1 PROJECT DESCRIPTION:PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 5.466MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: SWAT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D121 004 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,039,415	506,788	0	0	0	0	1,546,203
TOTAL D121 004 B	1,039,415	506,788	0	0	0	0	1,546,203
TOTAL 436926 1	1,039,415	506,788	0	0	0	0	1,546,203

ITEM NUMBER:436926 2 PROJECT DESCRIPTION:PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 5.466MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	3,501,001	0	0	0	3,501,001
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	0	0	3,521,001	0	0	0	3,521,001
TOTAL 436926 2	0	0	3,521,001	0	0	0	3,521,001
TOTAL Project:	1,039,415	506,788	3,521,001	0	0	0	5,067,204

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ITEM NUMBER:436928 1 PROJECT DESCRIPTION: BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE CO/LINE *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 5.533MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	4,500,000	0	0	0	0	4,500,000
TOTAL <N/A>	0	4,500,000	0	0	0	0	4,500,000
FEDERAL PROJECT NUMBER: D120 022 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	1,364,185	0	0	0	0	0	1,364,185
SU	930,635	7,930	0	0	0	0	938,565
TOTAL D120 022 B	2,294,820	7,930	0	0	0	0	2,302,750
TOTAL 436928 1	2,294,820	4,507,930	0	0	0	0	6,802,750
TOTAL Project:	2,294,820	4,507,930	0	0	0	0	6,802,750

ITEM NUMBER:436931 1 PROJECT DESCRIPTION: SR 45 (US 41) FROM SR 78 TO NORTH FORK DRIVE *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.118MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	92,009	0	0	0	0	0	92,009
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,538	0	0	0	0	0	23,538
TOTAL <N/A>	115,547	0	0	0	0	0	115,547
FEDERAL PROJECT NUMBER: D117 088 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	641,808	0	0	0	0	0	641,808
TOTAL D117 088 B	641,808	0	0	0	0	0	641,808

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FEDERAL PROJECT NUMBER: D120 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	147,471	0	0	0	0	0	147,471
SU	2,369,524	1,844	0	0	0	0	2,371,368
TOTAL D120 038 B	2,516,995	1,844	0	0	0	0	2,518,839
TOTAL 436931 1	3,274,350	1,844	0	0	0	0	3,276,194
TOTAL Project:	3,274,350	1,844	0	0	0	0	3,276,194

ITEM NUMBER:436955 1 PROJECT DESCRIPTION:SR 884 (COLONIAL BLVD) AT FOWLER ST *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .472MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D120 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	78,149	0	0	0	0	0	78,149
SU	699,673	3,935	0	0	0	0	703,608
TOTAL D120 005 B	777,822	3,935	0	0	0	0	781,757
TOTAL 436955 1	777,822	3,935	0	0	0	0	781,757

ITEM NUMBER:436955 2 PROJECT DESCRIPTION:SR 884 (COLONIAL BLVD) AT FOWLER ST *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .472MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,731	0	0	0	0	0	8,731
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	18,584	0	0	0	0	18,584
GFSU	0	31,416	0	0	0	0	31,416
TOTAL <N/A>	8,731	50,000	0	0	0	0	58,731

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ITEM NUMBER:438102 1 PROJECT DESCRIPTION:ANDALUSIA BOULEVARD FROM SR 78 TO N 11TH TERR *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.545MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D118 054 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SU	63,657	0	0	0	0	0	63,657
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	85	0	0	0	0	0	85
TOTAL D118 054 B	63,742	0	0	0	0	0	63,742
FEDERAL PROJECT NUMBER: D118 055 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LF	0	98,456	0	0	0	0	98,456
SU	0	739,767	0	0	0	0	739,767
TALU	0	1,725	0	0	0	0	1,725
TOTAL D118 055 B	0	839,948	0	0	0	0	839,948
TOTAL 438102 1	63,742	839,948	0	0	0	0	903,690

ITEM NUMBER:438102 2 PROJECT DESCRIPTION:ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .900MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
CARU	0	0	0	601,000	0	0	601,000
TOTAL <N/A>	0	0	0	601,000	0	0	601,000
TOTAL 438102 2	0	0	0	601,000	0	0	601,000
TOTAL Project:	63,742	839,948	0	601,000	0	0	1,504,690

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ITEM NUMBER:438151 1 PROJECT DESCRIPTION:SUMMERLIN RD SHARED USE PATH FROM LAKEWOOD BLVD TO CYPRESS LAKE DR *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.014MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D118 115 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	231,881	0	0	0	0	0	231,881
TOTAL D118 115 B	231,881	0	0	0	0	0	231,881
FEDERAL PROJECT NUMBER: D120 045 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	73,116	0	0	0	0	0	73,116
SU	326,043	1,808	0	0	0	0	327,851
TALU	549,204	760	0	0	0	0	549,964
TOTAL D120 045 B	948,363	2,568	0	0	0	0	950,931
TOTAL 438151 1	1,180,244	2,568	0	0	0	0	1,182,812
TOTAL Project:	1,180,244	2,568	0	0	0	0	1,182,812

ITEM NUMBER:438156 1 PROJECT DESCRIPTION:SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD TER *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .001MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D121 017 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
ACSU	26,236	0	0	0	0	0	26,236
SU	1,000	0	0	0	0	0	1,000
TALU	32,859	0	0	0	0	0	32,859
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	905	0	0	0	0	905
TOTAL D121 017 B	60,095	905	0	0	0	0	61,000

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FEDERAL PROJECT NUMBER: D123 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
	CARU	53,259	0	0	0	0	53,259
	GFSU	160,481	1,000	0	0	0	161,481
TOTAL D123 020 B		213,740	1,000	0	0	0	214,740
TOTAL 438156 1		273,835	1,905	0	0	0	275,740
TOTAL Project:		273,835	1,905	0	0	0	275,740

 ITEM NUMBER:440134 1 PROJECT DESCRIPTION:S TAMIAMI TR (SR 45) INTERSECTION LIGHTING RETROFIT *NON-SIS*
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 24.749MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	146	0	0	0	0	146
	DS	140,181	0	0	0	0	140,181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	38,162	0	0	0	0	38,162
	DS	4,407	0	0	0	0	4,407
TOTAL <N/A>		182,896	0	0	0	0	182,896

FEDERAL PROJECT NUMBER: D118 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	7,514	0	0	0	0	7,514
TOTAL D118 084 B		7,514	0	0	0	0	7,514

FEDERAL PROJECT NUMBER: D120 091 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	6,562	0	0	0	0	6,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	164,599	126,876	0	0	0	291,475
	DS	266,450	0	0	0	0	266,450
	HSP	1,449,168	0	0	0	0	1,449,168
TOTAL D120 091 B		1,886,779	126,876	0	0	0	2,013,655
TOTAL 440134 1		2,077,189	126,876	0	0	0	2,204,065
TOTAL Project:		2,077,189	126,876	0	0	0	2,204,065

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ITEM NUMBER:440236 2 PROJECT DESCRIPTION:KISMET PKWY FROM NELSON RD TO DEL PRADO BLVD TYPE OF WORK:BIKE PATH/TRAIL *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.968MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TLWR	0	0	7,617,835	0	0	0	7,617,835
TOTAL <N/A>	0	0	7,617,835	0	0	0	7,617,835
TOTAL 440236 2	0	0	7,617,835	0	0	0	7,617,835
TOTAL Project:	0	0	7,617,835	0	0	0	7,617,835

ITEM NUMBER:440240 1 PROJECT DESCRIPTION:I-75 (SR 93) AT ALICO ROAD (CR 840) TYPE OF WORK:LANDSCAPING *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .947MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	219,628	0	0	0	0	0	219,628
DIH	2,028	0	0	0	0	0	2,028
DS	9,778	0	0	0	0	0	9,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,278,292	0	0	0	0	0	1,278,292
DIH	5,230	25,550	0	0	0	0	30,780
DS	161,029	0	0	0	0	0	161,029
TOTAL <N/A>	1,675,985	25,550	0	0	0	0	1,701,535
TOTAL 440240 1	1,675,985	25,550	0	0	0	0	1,701,535
TOTAL Project:	1,675,985	25,550	0	0	0	0	1,701,535

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ITEM NUMBER:440337 1 PROJECT DESCRIPTION:SR 45 / US 41 FROM TARA BLVD TO N OF FRENCH CREEK LN *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .751MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,964	0	0	0	0	0	23,964
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	687	0	0	0	0	0	687
TOTAL <N/A>	24,651	0	0	0	0	0	24,651

FEDERAL PROJECT NUMBER: D119 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	226,167	0	0	0	0	0	226,167
TOTAL D119 068 B	226,167	0	0	0	0	0	226,167

FEDERAL PROJECT NUMBER: D121 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,511	0	0	0	0	0	24,511
SU	453,657	10,811	0	0	0	0	464,468
TALU	374,245	0	0	0	0	0	374,245
TOTAL D121 051 B	852,413	10,811	0	0	0	0	863,224
TOTAL 440337 1	1,103,231	10,811	0	0	0	0	1,114,042
TOTAL Project:	1,103,231	10,811	0	0	0	0	1,114,042

ITEM NUMBER:440348 1 PROJECT DESCRIPTION:SIGNAL TIMING *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,505	0	0	0	0	0	6,505
TOTAL <N/A>	6,505	0	0	0	0	0	6,505

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FEDERAL PROJECT NUMBER: D122 065 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	127,800	22,200	0	0	0	0	150,000
TOTAL	D122 065 B	127,800	22,200	0	0	0	0	150,000
TOTAL	440348 1	134,305	22,200	0	0	0	0	156,505
TOTAL	Project:	134,305	22,200	0	0	0	0	156,505

ITEM NUMBER:440378 1 PROJECT DESCRIPTION:LEE TOC OPS FUND COUNTY WIDE *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .001MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BOARD OF COUNTY COMM								
	DDR	1,282,500	277,500	256,500	256,500	0	0	2,073,000
TOTAL	<N/A>	1,282,500	277,500	256,500	256,500	0	0	2,073,000
TOTAL	440378 1	1,282,500	277,500	256,500	256,500	0	0	2,073,000
TOTAL	Project:	1,282,500	277,500	256,500	256,500	0	0	2,073,000

ITEM NUMBER:441124 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 876 (DANIELS PKWY) *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .800MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	162,407	0	0	0	0	0	162,407
	DIH	53,287	1,394	0	0	0	0	54,681
	DS	13,160	0	0	0	0	0	13,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	894,549	0	0	0	0	0	894,549
	DIH	561	0	0	0	0	0	561
	DS	160	0	0	0	0	0	160
TOTAL	<N/A>	1,124,124	1,394	0	0	0	0	1,125,518
TOTAL	441124 1	1,124,124	1,394	0	0	0	0	1,125,518
TOTAL	Project:	1,124,124	1,394	0	0	0	0	1,125,518

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ITEM NUMBER:441125 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 78 (BAYSHORE RD) *SIS*

DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.004MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	144,378	0	0	0	0	0	144,378
DIH	25,212	1,510	0	0	0	0	26,722
DS	9,837	0	0	0	0	0	9,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,027,993	0	0	0	0	0	1,027,993
DIH	345	9,915	0	0	0	0	10,260
DS	70,674	18,585	0	0	0	0	89,259
TOTAL <N/A>	1,278,439	30,010	0	0	0	0	1,308,449
TOTAL 441125 1	1,278,439	30,010	0	0	0	0	1,308,449
TOTAL Project:	1,278,439	30,010	0	0	0	0	1,308,449

ITEM NUMBER:441478 1 PROJECT DESCRIPTION:TRAFALGAR ELEMENTARY *NON-SIS*

DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

EXTRA DESCRIPTION: CONSTRUCT SIDEWALK ON TRAFALGAR PARKWAY FROM SW 22ND CT. TO

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D118 045 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SA	45	0	0	0	0	0	45
SR2T	133,041	0	0	0	0	0	133,041
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	502	542	0	0	0	0	1,044
TOTAL D118 045 B	133,588	542	0	0	0	0	134,130
FEDERAL PROJECT NUMBER: D120 072 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SR2T	596,654	0	0	0	0	0	596,654

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TALT	88	0	0	0	0	0	88
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	912	0	0	0	0	912
TOTAL D120 072 B	596,742	912	0	0	0	0	597,654
TOTAL 441478 1	730,330	1,454	0	0	0	0	731,784
TOTAL Project:	730,330	1,454	0	0	0	0	731,784

ITEM NUMBER:441899 1 PROJECT DESCRIPTION:SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.226MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALU	0	0	872,970	0	0	0	872,970
TOTAL <N/A>	0	0	872,970	0	0	0	872,970

FEDERAL PROJECT NUMBER: D122 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
GFSU	113,801	500	0	0	0	0	114,301
TOTAL D122 056 B	113,801	500	0	0	0	0	114,301
TOTAL 441899 1	113,801	500	872,970	0	0	0	987,271
TOTAL Project:	113,801	500	872,970	0	0	0	987,271

ITEM NUMBER:441900 1 PROJECT DESCRIPTION:MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 4.737MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
SU	0	0	733,453	0	0	0	733,453
TALU	0	0	280,757	0	0	0	280,757
TOTAL <N/A>	0	0	1,014,210	0	0	0	1,014,210

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FEDERAL PROJECT NUMBER: D122 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS								
	GFSU	96,544	500	0	0	0	0	97,044
TOTAL	D122 078 B	96,544	500	0	0	0	0	97,044
TOTAL	441900 1	96,544	500	1,014,210	0	0	0	1,111,254
TOTAL	Project:	96,544	500	1,014,210	0	0	0	1,111,254

ITEM NUMBER:441901 1 PROJECT DESCRIPTION:BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.112MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC								
	CARU	0	0	1,197,770	0	0	0	1,197,770
	LF	0	0	504,164	0	0	0	504,164
	TALU	0	0	290,003	0	0	0	290,003
TOTAL	<N/A>	0	0	1,991,937	0	0	0	1,991,937
TOTAL	441901 1	0	0	1,991,937	0	0	0	1,991,937

ITEM NUMBER:441901 2 PROJECT DESCRIPTION:BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	0	0	298,641	0	0	0	298,641
TOTAL	<N/A>	0	0	298,641	0	0	0	298,641

FEDERAL PROJECT NUMBER: D123 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CARU	397,321	1,367	0	0	0	0	398,688
TOTAL	D123 071 B	397,321	1,367	0	0	0	0	398,688
TOTAL	441901 2	397,321	1,367	298,641	0	0	0	697,329
TOTAL	Project:	397,321	1,367	2,290,578	0	0	0	2,689,266

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ITEM NUMBER:441942 1 PROJECT DESCRIPTION:SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD) *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.407MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,383,011	0	0	0	0	0	2,383,011
DIH	68,208	3,271	0	0	0	0	71,479
DS	18,881	0	0	0	0	0	18,881
TOTAL <N/A>	2,470,100	3,271	0	0	0	0	2,473,371
TOTAL 441942 1	2,470,100	3,271	0	0	0	0	2,473,371

ITEM NUMBER:441942 2 PROJECT DESCRIPTION:SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)BRIDGE#120064 *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.407MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,436,163	0	0	0	0	0	1,436,163
DIH	0	50,000	0	0	0	0	50,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	600,000	0	0	0	0	600,000
LF	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	1,436,163	950,000	0	0	0	0	2,386,163
TOTAL 441942 2	1,436,163	950,000	0	0	0	0	2,386,163

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ITEM NUMBER:441942 3 PROJECT DESCRIPTION:SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD) *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .148MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	50,000	0	0	0	0	50,000
GR23	0	30,000,000	0	0	0	0	30,000,000
TOTAL <N/A>	0	30,050,000	0	0	0	0	30,050,000
TOTAL 441942 3	0	30,050,000	0	0	0	0	30,050,000
TOTAL Project:	3,906,263	31,003,271	0	0	0	0	34,909,534

ITEM NUMBER:441987 1 PROJECT DESCRIPTION:I-75 (SR 93) AT LUCKETT ROAD INTERCHANGE *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .496MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	179,021	0	0	0	0	0	179,021
DIH	26,735	537	0	0	0	0	27,272
DS	3,116	0	0	0	0	0	3,116
TOTAL <N/A>	208,872	537	0	0	0	0	209,409
TOTAL 441987 1	208,872	537	0	0	0	0	209,409

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ITEM NUMBER:441987 2 PROJECT DESCRIPTION:I-75 (SR 93) AT LUCKETT ROAD INTERCHANGE *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .496MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	306	562,869	0	0	0	0	563,175
DIH	0	1,028	0	0	0	0	1,028
DS	0	529,097	0	0	0	0	529,097
TOTAL <N/A>	306	1,092,994	0	0	0	0	1,093,300
TOTAL 441987 2	306	1,092,994	0	0	0	0	1,093,300
TOTAL Project:	209,178	1,093,531	0	0	0	0	1,302,709

ITEM NUMBER:442053 1 PROJECT DESCRIPTION:SR 80 (PALM BCH BLVD) FROM SUPERIOR STREET TO TERRY AVENUE *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .319MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,364	1,234,000	0	0	0	0	1,245,364
TOTAL <N/A>	11,364	1,234,000	0	0	0	0	1,245,364
TOTAL 442053 1	11,364	1,234,000	0	0	0	0	1,245,364
TOTAL Project:	11,364	1,234,000	0	0	0	0	1,245,364

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 ITEM NUMBER:442123 1 PROJECT DESCRIPTION:GUNNERY ROAD AT BUCKINGHAM ROAD *NON-SIS*
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .001MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACSS	0	0	500,000	0	0	0	500,000
SU	0	0	1,805,214	0	0	0	1,805,214
TOTAL <N/A>	0	0	2,305,214	0	0	0	2,305,214

FEDERAL PROJECT NUMBER: D118 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	5,248	13,508	0	0	0	0	18,756
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACID	182,371	0	0	0	0	0	182,371
HSP	270,963	0	0	0	0	0	270,963
SA	151	0	0	0	0	0	151
TOTAL D118 089 B	458,733	13,508	0	0	0	0	472,241
TOTAL 442123 1	458,733	13,508	2,305,214	0	0	0	2,777,455

 ITEM NUMBER:442123 2 PROJECT DESCRIPTION:GUNNERY ROAD AT BUCKINGHAM ROAD *NON-SIS*
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .001MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D121 097 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	31,068	86,193	0	0	0	0	117,261
ACSS	37,130	111,338	0	0	0	0	148,468
HSP	52,365	0	0	0	0	0	52,365
TOTAL D121 097 B	120,563	197,531	0	0	0	0	318,094
TOTAL 442123 2	120,563	197,531	0	0	0	0	318,094
TOTAL Project:	579,296	211,039	2,305,214	0	0	0	3,095,549

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ITEM NUMBER:442382 5 PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (12) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	27,250	0	0	0	0	0	27,250
TOTAL <N/A>	27,250	0	0	0	0	0	27,250
FEDERAL PROJECT NUMBER: E221 055 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	10,000	17,870	0	0	0	0	27,870
DER	27,870	4,260	0	0	0	0	32,130
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	232,250	0	0	0	0	0	232,250
TOTAL E221 055 E	270,120	22,130	0	0	0	0	292,250
TOTAL 442382 5	297,370	22,130	0	0	0	0	319,500
TOTAL Project:	297,370	22,130	0	0	0	0	319,500

ITEM NUMBER:442519 3 PROJECT DESCRIPTION:I-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE RD) *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 28.500MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,000,000	0	0	0	0	0	4,000,000
DIH	1,885	38,115	0	0	0	0	40,000
TOTAL <N/A>	4,001,885	38,115	0	0	0	0	4,040,000
TOTAL 442519 3	4,001,885	38,115	0	0	0	0	4,040,000
TOTAL Project:	4,001,885	38,115	0	0	0	0	4,040,000

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ITEM NUMBER:443603 1 PROJECT DESCRIPTION:KISMET PKWY FROM DEL PRADO BLVD TO NE 24TH AVE *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.033MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TLWR	414,625	0	0	0	0	0	414,625
TOTAL <N/A>	414,625	0	0	0	0	0	414,625
TOTAL 443603 1	414,625	0	0	0	0	0	414,625
TOTAL Project:	414,625	0	0	0	0	0	414,625

ITEM NUMBER:444274 1 PROJECT DESCRIPTION:EDISON ELEMENTARY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .260MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D121 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	39,499	0	0	0	0	0	39,499
SA	777	223	0	0	0	0	1,000
SR2T	19,380	0	0	0	0	0	19,380
TOTAL D121 086 B	59,656	223	0	0	0	0	59,879
TOTAL 444274 1	59,656	223	0	0	0	0	59,879

ITEM NUMBER:444274 2 PROJECT DESCRIPTION:EDISON ELEMENTARY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .260MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
SR2T	0	131,730	0	0	0	0	131,730

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TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 444274 2	0	132,730	0	0	0	0	132,730
TOTAL Project:	59,656	132,953	0	0	0	0	192,609

ITEM NUMBER:444321 1 PROJECT DESCRIPTION:SR 45 (US 41) AT BONITA BEACH ROAD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .600MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	P D & E / RESPONSIBLE	AGENCY:	MANAGED BY	FDOT			
DIH	28,218	3,155	0	0	0	0	31,373
DS	29,597	0	0	0	0	0	29,597
LF	1,173,060	0	0	0	0	0	1,173,060
TOTAL <N/A>	1,230,875	3,155	0	0	0	0	1,234,030
TOTAL 444321 1	1,230,875	3,155	0	0	0	0	1,234,030
TOTAL Project:	1,230,875	3,155	0	0	0	0	1,234,030

ITEM NUMBER:444328 1 PROJECT DESCRIPTION:SR 45 (US 41) AT SIX MILE CYPRESS *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .026MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	P D & E / RESPONSIBLE	AGENCY:	MANAGED BY	FDOT			
ACSU	0	800,000	0	0	0	0	800,000
DS	0	146,587	0	0	0	0	146,587
SU	0	553,413	0	0	0	0	553,413
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 444328 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

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ITEM NUMBER:444640 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM S OF HICKORY DR TO EMERSON SQUARE BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.370MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,607	0	0	0	0	0	1,607
DIH	54,406	5,138	0	0	0	0	59,544
DS	45,682	0	0	0	0	0	45,682
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,018,811	0	0	0	0	0	3,018,811
DIH	32,178	3,470	0	0	0	0	35,648
DS	298,251	0	0	0	0	0	298,251
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	3,450,935	58,608	0	0	0	0	3,509,543
FEDERAL PROJECT NUMBER: D121 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	50,262	0	0	0	0	0	50,262
SA	1,078,220	0	0	0	0	0	1,078,220
SU	171,780	0	0	0	0	0	171,780
TOTAL D121 027 B	1,300,262	0	0	0	0	0	1,300,262
FEDERAL PROJECT NUMBER: D121 099 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,504,818	0	0	0	0	0	3,504,818
ACSS	630,900	0	0	0	0	0	630,900
DDR	3,015,450	0	0	0	0	0	3,015,450
SA	358,508	0	0	0	0	0	358,508
TOTAL D121 099 B	7,509,676	0	0	0	0	0	7,509,676
TOTAL 444640 1	12,260,873	58,608	0	0	0	0	12,319,481

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ITEM NUMBER:444640 2 PROJECT DESCRIPTION:US 41 AT SHADOW CREEK BLVD AND HARBORAGE DR *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.293MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
DDR				0	0	0	0	153
DIH				6,856	0	0	0	10,000
DS				0	0	0	0	169,766
TOTAL <N/A>				173,063	0	0	0	179,919
TOTAL 444640 2				173,063	0	0	0	179,919
TOTAL Project:				12,433,936	65,464	0	0	12,499,400

ITEM NUMBER:444776 1 PROJECT DESCRIPTION:I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083 *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .742MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
BRRP				0	0	250,000	0	250,000
DIH				0	0	5,000	0	5,000
TOTAL <N/A>				0	0	255,000	0	255,000
TOTAL 444776 1				0	0	255,000	0	255,000
TOTAL Project:				0	0	255,000	0	255,000

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ITEM NUMBER:444923 1 PROJECT DESCRIPTION:ESTERO BLVD AT OLD SAN CARLOS BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .012MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D120 077 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	274	348	0	0	0	0	622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF FORT MYERS BEACH							
SU	607,011	0	0	0	0	0	607,011
TOTAL D120 077 B	607,285	348	0	0	0	0	607,633
TOTAL 444923 1	607,285	348	0	0	0	0	607,633

ITEM NUMBER:444923 2 PROJECT DESCRIPTION:ESTERO BLVD AT CRESCENT STREET *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .011MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D121 007 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,638	283	0	0	0	0	1,921
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACSU	525,000	0	0	0	0	0	525,000
SU	168,079	0	0	0	0	0	168,079
TOTAL D121 007 B	694,717	283	0	0	0	0	695,000
TOTAL 444923 2	694,717	283	0	0	0	0	695,000
TOTAL Project:	1,302,002	631	0	0	0	0	1,302,633

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ITEM NUMBER:444937 1 PROJECT DESCRIPTION:SR 78 FROM I-75 TO SR 31 CAPACITY STUDY *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 3.137MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,973	0	0	0	0	0	21,973
TOTAL <N/A>	21,973	0	0	0	0	0	21,973

FEDERAL PROJECT NUMBER: D119 076 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	1,400,000	0	0	0	0	0	1,400,000
SU	352,608	8,574	0	0	0	0	361,182
TOTAL D119 076 B	1,752,608	8,574	0	0	0	0	1,761,182
TOTAL 444937 1	1,774,581	8,574	0	0	0	0	1,783,155
TOTAL Project:	1,774,581	8,574	0	0	0	0	1,783,155

ITEM NUMBER:445323 1 PROJECT DESCRIPTION:BIG CARLOS BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .770MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
LF	23,145,000	0	0	0	0	0	23,145,000
LFRF	25,000,000	0	0	0	0	0	25,000,000
TOTAL <N/A>	48,145,000	0	0	0	0	0	48,145,000

FEDERAL PROJECT NUMBER: D122 022 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	500	0	0	0	0	500
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACCM	0	0	0	1,130,804	0	0	1,130,804
ACSA	0	0	0	2,369,196	3,500,000	3,000,000	8,869,196

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ACSU	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000
TOTAL D122 022 B	0	500	0	8,500,000	8,500,000	8,000,000	25,000,500
TOTAL 445323 1	48,145,000	500	0	8,500,000	8,500,000	8,000,000	73,145,500
TOTAL Project:	48,145,000	500	0	8,500,000	8,500,000	8,000,000	73,145,500

ITEM NUMBER:445363 1 PROJECT DESCRIPTION:SR 45 (US 41) FRAME *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 6.407MI TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	750,000	0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35	0	0	0	0	0	35
DIH	0	1,000	0	0	0	0	1,000
DITS	637,241	52,759	0	0	0	0	690,000
DS	6	0	0	0	0	0	6
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	799,167	628,363	0	0	0	0	1,427,530
TOTAL <N/A>	2,186,449	682,122	0	0	0	0	2,868,571
TOTAL 445363 1	2,186,449	682,122	0	0	0	0	2,868,571
TOTAL Project:	2,186,449	682,122	0	0	0	0	2,868,571

ITEM NUMBER:446240 1 PROJECT DESCRIPTION:WRONG WAY DRIVING SIGNS BUNDLE A *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .620MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,852	0	0	0	0	0	6,852
DS	271	0	0	0	0	0	271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	762	0	0	0	0	0	762
TOTAL <N/A>	7,885	0	0	0	0	0	7,885

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FEDERAL PROJECT NUMBER: D121 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	363,163	0	0	0	0	0	363,163
ACSA	12,107	0	0	0	0	0	12,107
ACSS	102,998	406	0	0	0	0	103,404
DS	18,690	0	0	0	0	0	18,690
HSP	3,000	0	0	0	0	0	3,000
TOTAL D121 045 B	499,958	406	0	0	0	0	500,364
TOTAL 446240 1	507,843	406	0	0	0	0	508,249

ITEM NUMBER:446240 2 PROJECT DESCRIPTION:WRONG WAY DRIVING SIGNS BUNDLE B *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .265MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,644	0	0	0	0	0	2,644
TOTAL <N/A>	2,644	0	0	0	0	0	2,644

FEDERAL PROJECT NUMBER: D121 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	151,238	15,816	0	0	0	0	167,054
ACSA	43,318	5,000	0	0	0	0	48,318
ACSS	44,602	1,078	0	0	0	0	45,680
DS	67	0	0	0	0	0	67
HSP	3,026	0	0	0	0	0	3,026
TOTAL D121 046 B	242,251	21,894	0	0	0	0	264,145
TOTAL 446240 2	244,895	21,894	0	0	0	0	266,789
TOTAL Project:	752,738	22,300	0	0	0	0	775,038

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ITEM NUMBER:446266 1 PROJECT DESCRIPTION:SR 80 FROM VERONICA SHOEMAKER TO KINGSTON DR *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.310MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH	4,810	813	0	0	0	0	5,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS	0	0	3,418,783	0	0	0	3,418,783
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	4,810	60,813	3,418,783	0	0	0	3,484,406

FEDERAL PROJECT NUMBER: D122 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS	654,025	0	0	0	0	0	654,025
TOTAL D122 058 B	654,025	0	0	0	0	0	654,025
TOTAL 446266 1	658,835	60,813	3,418,783	0	0	0	4,138,431
TOTAL Project:	658,835	60,813	3,418,783	0	0	0	4,138,431

ITEM NUMBER:446267 1 PROJECT DESCRIPTION:SR 45 (US 41) AT CRYSTAL DRIVE *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .109MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS	0	1,000	0	0	0	0	1,000
DDR	186	0	0	0	0	0	186
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS	0	100,000	0	0	0	0	100,000

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,547,043	0	0	0	0	0	0	1,547,043
DDR	101,284	0	0	0	0	0	0	101,284
DIH	19,767	233	0	0	0	0	0	20,000
DS	24	0	0	0	0	0	0	24
TOTAL <N/A>	1,668,304	101,233	0	0	0	0	0	1,769,537
TOTAL 446267 1	1,668,304	101,233	0	0	0	0	0	1,769,537
TOTAL Project:	1,668,304	101,233	0	0	0	0	0	1,769,537

ITEM NUMBER:446269 1 PROJECT DESCRIPTION:SR 82 FROM FORD ST TO VERONICA SHOEMAKER *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .464MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,596	4,832	0	0	0	0	10,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	770,883	0	0	0	770,883
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	5,596	44,832	770,883	0	0	0	821,311

FEDERAL PROJECT NUMBER: D122 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	408,161	0	0	0	0	0	408,161
TOTAL D122 059 B	408,161	0	0	0	0	0	408,161
TOTAL 446269 1	413,757	44,832	770,883	0	0	0	1,229,472
TOTAL Project:	413,757	44,832	770,883	0	0	0	1,229,472

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ITEM NUMBER:446291 1 PROJECT DESCRIPTION:SR 78 FROM CHIQUITA BLVD TO SANTA BARBARA BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.208MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	154,132	0	0	0	0	0	154,132
DIH	22,390	6,461	0	0	0	0	28,851
DS	1,038,442	0	0	0	0	0	1,038,442

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	47,389	2,835,124	0	0	0	0	2,882,513
DIH	0	5,140	0	0	0	0	5,140
DS	2,049	6,741,657	0	0	0	0	6,743,706
LF	0	67,065	0	0	0	0	67,065
SU	0	1,066,182	0	0	0	0	1,066,182

TOTAL <N/A> 1,264,402 10,721,629 0 0 0 0 11,986,031

FEDERAL PROJECT NUMBER: D122 080 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	80,000	0	0	0	0	80,000
TOTAL D122 080 B	0	80,000	0	0	0	0	80,000
TOTAL 446291 1	1,264,402	10,801,629	0	0	0	0	12,066,031
TOTAL Project:	1,264,402	10,801,629	0	0	0	0	12,066,031

ITEM NUMBER:446292 1 PROJECT DESCRIPTION:SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 9.538MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	26,505	0	0	0	0	0	26,505
DIH	166,624	97,828	0	0	0	0	264,452
DS	27,000	0	0	0	0	0	27,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	2,142,285	0	0	0	0	2,142,285
	DIH	0	5,140	0	0	0	0	5,140
	DS	0	57,693	0	0	0	0	57,693
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	2,100	0	0	0	0	0	2,100
	TALT	0	150,000	0	0	0	0	150,000
TOTAL <N/A>		222,229	2,452,946	0	0	0	0	2,675,175

FEDERAL PROJECT NUMBER: D123 032 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	2,165,935	0	0	0	0	2,165,935
	ACNR	0	6,778,400	0	0	0	0	6,778,400
	SA	0	11,325,514	0	0	0	0	11,325,514
TOTAL D123 032 B		0	20,269,849	0	0	0	0	20,269,849

FEDERAL PROJECT NUMBER: D123 039 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALU	10,619	64,381	0	0	0	0	75,000
TOTAL D123 039 B		10,619	64,381	0	0	0	0	75,000
TOTAL 446292 1		232,848	22,787,176	0	0	0	0	23,020,024
TOTAL Project:		232,848	22,787,176	0	0	0	0	23,020,024

ITEM NUMBER:446293 1 PROJECT DESCRIPTION:SR 739 FROM CALOOSAHATCHEE RIVER TO N OF SR 78 *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.585MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	4,050	0	0	0	0	0	4,050
	DIH	9,793	220	0	0	0	0	10,013
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	0	3,870,597	0	0	0	0	3,870,597
	ACSS	0	1,164,630	0	0	0	0	1,164,630
	DDR	0	747,316	0	0	0	0	747,316
	DIH	0	5,140	0	0	0	0	5,140
	DS	0	619,598	0	0	0	0	619,598
	SA	0	100,000	0	0	0	0	100,000

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SU		0	2,013,292	0	0	0	0	2,013,292
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU		0	50,000	0	0	0	0	50,000
TOTAL <N/A>		13,843	8,570,793	0	0	0	0	8,584,636

FEDERAL PROJECT NUMBER: D123 023 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU		50,000	0	0	0	0	0	50,000
TOTAL D123 023 B		50,000	0	0	0	0	0	50,000

FEDERAL PROJECT NUMBER: D123 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		1,095,097	0	0	0	0	0	1,095,097
SU		177,060	0	0	0	0	0	177,060
TOTAL D123 033 B		1,272,157	0	0	0	0	0	1,272,157
TOTAL 446293 1		1,336,000	8,570,793	0	0	0	0	9,906,793
TOTAL Project:		1,336,000	8,570,793	0	0	0	0	9,906,793

ITEM NUMBER:446296 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 876/DANIELS PARKWAY *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .800MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		2,828,152	0	0	0	0	2,828,152
DIH		10,829	6,871	0	0	0	17,700
TOTAL <N/A>		2,838,981	6,871	0	0	0	2,845,852
TOTAL 446296 1		2,838,981	6,871	0	0	0	2,845,852

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ITEM NUMBER:446296 2 PROJECT DESCRIPTION:SR 93 (I-75) AT CR 876 / DANIELS PARKWAY *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .800MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	248,400	0	0	0	248,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	10,580	0	0	0	10,580
DI	0	0	38,675,455	0	0	0	38,675,455
TOTAL <N/A>	0	0	38,934,435	0	0	0	38,934,435
TOTAL 446296 2	0	0	38,934,435	0	0	0	38,934,435
TOTAL Project:	2,838,981	6,871	38,934,435	0	0	0	41,780,287

ITEM NUMBER:446344 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM S OF BONITA BEACH RD TO N OF ALICO RD *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 13.882MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,086	0	0	0	0	0	4,086
DIH	21,955	7,148	0	0	0	0	29,103
DS	124	0	0	0	0	0	124
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,663	0	0	0	0	0	11,663
DS	5,618	0	0	0	0	0	5,618
TOTAL <N/A>	43,446	7,148	0	0	0	0	50,594

FEDERAL PROJECT NUMBER: D120 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,805,404	0	0	0	0	0	1,805,404
NHPP	1,370,819	0	0	0	0	0	1,370,819
TOTAL D120 087 B	3,176,223	0	0	0	0	0	3,176,223

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FEDERAL PROJECT NUMBER: D122 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	42,059,531	0	0	0	0	42,059,531
TOTAL D122 060 B	0	42,059,531	0	0	0	0	42,059,531
TOTAL 446344 1	3,219,669	42,066,679	0	0	0	0	45,286,348
TOTAL Project:	3,219,669	42,066,679	0	0	0	0	45,286,348

ITEM NUMBER:447241 1 PROJECT DESCRIPTION:CR 78 OVER L. PINE ISLAND PASS BRIDGE #120111 *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .006MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	275,142	0	0	0	275,142
LF	0	0	85,047	0	0	0	85,047
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	600,000	0	600,000
LF	0	0	0	0	200,000	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	3,007,157	0	3,007,157
LF	0	0	0	0	1,154,673	0	1,154,673
TOTAL <N/A>	0	0	360,189	0	4,961,830	0	5,322,019
TOTAL 447241 1	0	0	360,189	0	4,961,830	0	5,322,019
TOTAL Project:	0	0	360,189	0	4,961,830	0	5,322,019

ITEM NUMBER:447246 1 PROJECT DESCRIPTION:DIPLOMAT PARKWAY WESTBOUND OVER ZANZABAR CANAL BRIDGE #125578 *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .004MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	57,666	0	0	0	0	57,666
LF	0	17,555	0	0	0	0	17,555

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	0	0	100,000	0	0	100,000	
LF	0	0	0	25,000	0	0	25,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	0	0	725,395	0	0	725,395	
LF	0	0	0	236,349	0	0	236,349	
TOTAL <N/A>	0	75,221	0	1,086,744	0	0	1,161,965	
TOTAL 447246 1	0	75,221	0	1,086,744	0	0	1,161,965	
TOTAL Project:	0	75,221	0	1,086,744	0	0	1,161,965	

ITEM NUMBER:447515 1 PROJECT DESCRIPTION:JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
TLWR	0	0	0	0	6,248,164	0	6,248,164	
TOTAL <N/A>	0	0	0	0	6,248,164	0	6,248,164	
TOTAL 447515 1	0	0	0	0	6,248,164	0	6,248,164	
TOTAL Project:	0	0	0	0	6,248,164	0	6,248,164	

ITEM NUMBER:447820 1 PROJECT DESCRIPTION:WINKLER AVE AT CHALLENGER BLVD ROUNDABOUT *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .060MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D122 076 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS								
CARU	1,093,000	5,000	0	0	0	0	1,098,000	
LFP	750,000	0	0	0	0	0	750,000	
SU	2,175,000	0	0	0	0	0	2,175,000	
TOTAL D122 076 B	4,018,000	5,000	0	0	0	0	4,023,000	
TOTAL 447820 1	4,018,000	5,000	0	0	0	0	4,023,000	
TOTAL Project:	4,018,000	5,000	0	0	0	0	4,023,000	

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 ITEM NUMBER:447875 1 PROJECT DESCRIPTION:SR 78 FROM EVALENA LN TO NEW POST RD *NON-SIS*
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .763MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,944	0	0	0	0	0	2,944
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,585	0	0	0	0	0	9,585
DS	684	545,952	0	0	0	0	546,636
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	20,000	40,000	0	0	0	60,000
TOTAL <N/A>	13,213	565,952	40,000	0	0	0	619,165
FEDERAL PROJECT NUMBER: D121 093 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	534,292	596	0	0	0	0	534,888
HSP	3,463	0	0	0	0	0	3,463
TOTAL D121 093 B	537,755	596	0	0	0	0	538,351
FEDERAL PROJECT NUMBER: D123 069 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,288,060	0	0	0	0	1,288,060
DS	0	149,177	0	0	0	0	149,177
TOTAL D123 069 B	0	1,437,237	0	0	0	0	1,437,237
TOTAL 447875 1	550,968	2,003,785	40,000	0	0	0	2,594,753
TOTAL Project:	550,968	2,003,785	40,000	0	0	0	2,594,753

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ITEM NUMBER:447880 1 PROJECT DESCRIPTION:SR 865 FROM LINDA LOMA DR TO KELLY RD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .896MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	367	0	0	0	0	0	367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,392	0	0	0	0	0	7,392
DS	530	946,237	0	0	0	0	946,767
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	20,000	40,000	0	0	0	60,000
TOTAL <N/A>	8,289	966,237	40,000	0	0	0	1,014,526
FEDERAL PROJECT NUMBER: D121 094 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	816,502	2,859	0	0	0	0	819,361
HSP	1,362	0	0	0	0	0	1,362
TOTAL D121 094 B	817,864	2,859	0	0	0	0	820,723
FEDERAL PROJECT NUMBER: D123 068 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	948,489	0	0	0	0	948,489
DS	0	51,568	0	0	0	0	51,568
TOTAL D123 068 B	0	1,000,057	0	0	0	0	1,000,057
TOTAL 447880 1	826,153	1,969,153	40,000	0	0	0	2,835,306
TOTAL Project:	826,153	1,969,153	40,000	0	0	0	2,835,306

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ITEM NUMBER:447884 1 PROJECT DESCRIPTION:SR 867 FROM CYPRESS LAKE DR TO EDINBURGH DR *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.024MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,425	0	0	0	0	0	45,425
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	60,000	0	0	0	0	60,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	887,097	0	0	0	0	0	887,097
DDR	77,047	0	0	0	0	0	77,047
DIH	24,345	737	0	0	0	0	25,082
TOTAL <N/A>	1,033,914	60,737	0	0	0	0	1,094,651

FEDERAL PROJECT NUMBER: D121 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	842	4,158	0	0	0	0	5,000
TOTAL D121 095 B	842	4,158	0	0	0	0	5,000
TOTAL 447884 1	1,034,756	64,895	0	0	0	0	1,099,651
TOTAL Project:	1,034,756	64,895	0	0	0	0	1,099,651

ITEM NUMBER:447886 1 PROJECT DESCRIPTION:SR 80 FROM SR 31 TO BUCKINGHAM RD *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.492MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,557,928	0	0	2,557,928
DDR	17,423	0	0	0	0	0	17,423
DS	1,245	0	0	0	0	0	1,245

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 TALT 0 40,000 100,000 0 0 140,000
 TOTAL <N/A> 18,668 40,000 100,000 2,557,928 0 0 2,716,596

FEDERAL PROJECT NUMBER: D121 096 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSU 910,492 2,887 0 0 0 913,379
 HSP 1,728 0 0 0 0 1,728
 TOTAL D121 096 B 912,220 2,887 0 0 0 915,107
 TOTAL 447886 1 930,888 42,887 100,000 2,557,928 0 0 3,631,703
 TOTAL Project: 930,888 42,887 100,000 2,557,928 0 0 3,631,703

 ITEM NUMBER:447897 1 PROJECT DESCRIPTION:WINKLER AVE (NB) AT COLONIAL BLVD RIGHT TURN LANE *NON-SIS*
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .023MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D122 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS
 ACSU 425,966 0 0 0 0 0 425,966
 SU 60,000 0 0 0 0 0 60,000
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSU 0 466 0 0 0 0 466
 TOTAL D122 012 B 485,966 466 0 0 0 0 486,432
 TOTAL 447897 1 485,966 466 0 0 0 486,432
 TOTAL Project: 485,966 466 0 0 0 0 486,432

 ITEM NUMBER:448029 2 PROJECT DESCRIPTION:LEHIGH ELEMENTARY - SRTS *NON-SIS*
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC
 SR2T 0 0 742,110 0 0 0 742,110

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	TALT							
TOTAL <N/A>	0	0	1,000	0	0	0	0	1,000
TOTAL 448029 2	0	0	743,110	0	0	0	0	743,110
TOTAL Project:	0	0	743,110	0	0	0	0	743,110

ITEM NUMBER:448699 1 PROJECT DESCRIPTION:US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.844MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	5,000	0	0	5,000
TALU	0	0	0	400,000	0	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	145,474	145,474
TALT	0	0	0	0	0	1,177,723	1,177,723
TOTAL <N/A>	0	0	0	405,000	0	1,323,197	1,728,197
TOTAL 448699 1	0	0	0	405,000	0	1,323,197	1,728,197
TOTAL Project:	0	0	0	405,000	0	1,323,197	1,728,197

ITEM NUMBER:448703 1 PROJECT DESCRIPTION:COCHRAN ST SUP FROM PINE AVE TO OLD 41 *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF BONITA SPRINGS							
LF	0	44,580	0	0	0	0	44,580
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BONITA SPRINGS							
CARU	0	0	0	87,150	0	0	87,150
SU	0	0	0	48,910	0	0	48,910
TALU	0	0	0	49,645	0	0	49,645
TOTAL <N/A>	0	44,580	0	185,705	0	0	230,285
TOTAL 448703 1	0	44,580	0	185,705	0	0	230,285
TOTAL Project:	0	44,580	0	185,705	0	0	230,285

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ITEM NUMBER:448704 1 PROJECT DESCRIPTION:SW 10TH ST SW FROM CHIQUITA BLVD TO SKYLINE BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D123 019 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
ACSU	233,089	5,000	0	0	0	0	238,089
GFSU	97,536	0	0	0	0	0	97,536
TOTAL D123 019 B	330,625	5,000	0	0	0	0	335,625
TOTAL 448704 1	330,625	5,000	0	0	0	0	335,625
TOTAL Project:	330,625	5,000	0	0	0	0	335,625

ITEM NUMBER:448705 1 PROJECT DESCRIPTION:PAULING LANE SUP FROM PINE AVE TO OLD 41 RD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
SU	0	0	0	123,786	0	0	123,786
TOTAL <N/A>	0	0	0	123,786	0	0	123,786
TOTAL 448705 1	0	0	0	123,786	0	0	123,786
TOTAL Project:	0	0	0	123,786	0	0	123,786

ITEM NUMBER:448706 1 PROJECT DESCRIPTION:MCGREGOR BLVD AT IONA DR INTERSECTION *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .156MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	305,000	0	0	305,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	0	0	1,821,226	1,821,226	
TOTAL <N/A>	0	0	0	305,000	0	1,821,226	2,126,226	
TOTAL 448706 1	0	0	0	305,000	0	1,821,226	2,126,226	
TOTAL Project:	0	0	0	305,000	0	1,821,226	2,126,226	

ITEM NUMBER:448708 1 PROJECT DESCRIPTION:SKYLINE BLVD SIDEWALK FROM CAPE CORAL PKWY TO EL DORADO PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .925MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
LF	0	95,000	0	0	0	0	95,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SU	0	633,188	0	0	0	0	633,188
TOTAL <N/A>	0	728,188	0	0	0	0	728,188
TOTAL 448708 1	0	728,188	0	0	0	0	728,188
TOTAL Project:	0	728,188	0	0	0	0	728,188

ITEM NUMBER:448802 1 PROJECT DESCRIPTION:WRONG WAY DRIVING LEE COUNTY VARIOUS OFF RAMPS *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.064MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	613	0	0	0	0	0	613
DS	1,649	0	0	0	0	0	1,649
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285	0	0	0	0	0	285
TOTAL <N/A>	2,547	0	0	0	0	0	2,547

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FEDERAL PROJECT NUMBER: D121 089 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,883,910	8,528	0	0	0	0	1,892,438
DDR	60,804	0	0	0	0	0	60,804
DS	41,359	0	0	0	0	0	41,359
TOTAL D121 089 B	1,986,073	8,528	0	0	0	0	1,994,601
TOTAL 448802 1	1,988,620	8,528	0	0	0	0	1,997,148
TOTAL Project:	1,988,620	8,528	0	0	0	0	1,997,148

ITEM NUMBER:448955 1 PROJECT DESCRIPTION:SR 82 FROM ORTIZ AVE TO COLONIAL BLVD *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 3.048MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	186	2,407,919	0	0	0	0	2,408,105
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	12,382,332	0	0	12,382,332
DIH	0	0	0	5,450	0	0	5,450
DS	0	0	0	1,292,732	0	0	1,292,732
TOTAL <N/A>	186	2,417,919	0	13,680,514	0	0	16,098,619
TOTAL 448955 1	186	2,417,919	0	13,680,514	0	0	16,098,619
TOTAL Project:	186	2,417,919	0	13,680,514	0	0	16,098,619

ITEM NUMBER:448956 1 PROJECT DESCRIPTION:SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .496MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	893	9,107	0	0	0	0	10,000
DS	325,648	0	0	0	0	0	325,648

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	1,741,818	0	0	0	1,741,818
DDR	0	0	156,357	0	0	0	156,357
DIH	0	0	5,290	0	0	0	5,290
DS	13,848	0	62,005	0	0	0	75,853
TOTAL <N/A>	340,389	9,107	1,965,470	0	0	0	2,314,966
TOTAL 448956 1	340,389	9,107	1,965,470	0	0	0	2,314,966
TOTAL Project:	340,389	9,107	1,965,470	0	0	0	2,314,966

ITEM NUMBER:448957 1 PROJECT DESCRIPTION:SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.053MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,100,000	0	0	0	0	1,100,000
DS	7,125	0	0	0	0	0	7,125
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,796,521	0	0	2,796,521
DIH	0	0	0	5,450	0	0	5,450
DS	288	0	0	0	0	0	288
TOTAL <N/A>	17,413	1,100,000	0	2,801,971	0	0	3,919,384
TOTAL 448957 1	17,413	1,100,000	0	2,801,971	0	0	3,919,384
TOTAL Project:	17,413	1,100,000	0	2,801,971	0	0	3,919,384

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ITEM NUMBER:448970 1 PROJECT DESCRIPTION:SR 78 AT HIBISCUS DR *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .100MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	901	99	0	0	0	0	1,000
TOTAL <N/A>	901	99	0	0	0	0	1,000
TOTAL 448970 1	901	99	0	0	0	0	1,000
TOTAL Project:	901	99	0	0	0	0	1,000

ITEM NUMBER:449015 1 PROJECT DESCRIPTION:US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002 *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .941MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	621,032	0	0	0	0	0	621,032
DDR	23,836	0	0	0	0	0	23,836
DIH	41,853	3,587	0	0	0	0	45,440
DS	74,583	0	0	0	0	0	74,583
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	50,000	0	0	0	0	50,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	950,000	0	0	0	950,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	29,611,277	0	0	0	0	0	29,611,277
DIH	27,922	78	0	0	0	0	28,000
TOTAL <N/A>	30,400,503	53,665	950,000	0	0	0	31,404,168
TOTAL 449015 1	30,400,503	53,665	950,000	0	0	0	31,404,168
TOTAL Project:	30,400,503	53,665	950,000	0	0	0	31,404,168

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ITEM NUMBER:449330 1 PROJECT DESCRIPTION:TIMES SQUARE PAVERS FROM NORTH OF CRESCENT ST TO SAN CARLOS BLVD / 5TH *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .026MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D122 007 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF FORT MYERS BEACH							
LF	0	1,921,475	0	0	0	0	1,921,475
SU	0	1,001,000	0	0	0	0	1,001,000
TOTAL D122 007 B	0	2,922,475	0	0	0	0	2,922,475
TOTAL 449330 1	0	2,922,475	0	0	0	0	2,922,475
TOTAL Project:	0	2,922,475	0	0	0	0	2,922,475

ITEM NUMBER:449480 1 PROJECT DESCRIPTION:EAST TERRY ST PATH FROM IMPERIAL PKWY TO PALM BAY CT *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .175MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BONITA SPRINGS							
CARU	0	0	0	533,575	0	0	533,575
TALU	0	0	0	780,604	0	0	780,604
TOTAL <N/A>	0	0	0	1,314,179	0	0	1,314,179
TOTAL 449480 1	0	0	0	1,314,179	0	0	1,314,179
TOTAL Project:	0	0	0	1,314,179	0	0	1,314,179

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ITEM NUMBER:449657 1 PROJECT DESCRIPTION:US 41 AT W TERRY ST *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .004MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	101,000	0	0	0	0	101,000
DDR	226	0	0	0	0	0	226
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	990,310	0	990,310
TOTAL <N/A>	226	101,000	0	0	990,310	0	1,091,536
TOTAL 449657 1	226	101,000	0	0	990,310	0	1,091,536
TOTAL Project:	226	101,000	0	0	990,310	0	1,091,536

ITEM NUMBER:449658 1 PROJECT DESCRIPTION:FOWLER AVE AT CARROLL RD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .004MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACSS	0	0	315,000	0	0	0	315,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACSS	0	0	0	0	632,564	0	632,564
TOTAL <N/A>	0	0	315,000	0	632,564	0	947,564
TOTAL 449658 1	0	0	315,000	0	632,564	0	947,564
TOTAL Project:	0	0	315,000	0	632,564	0	947,564

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ITEM NUMBER:449681 1 PROJECT DESCRIPTION:VIA COCONUT POINT ROUNDABOUT FROM COCONUT RD TO CORKSCREW RD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .371MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	524,000	0	0	0	524,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	93,929	0	93,929
SU	0	0	0	0	32,058	0	32,058
TALU	0	0	0	0	676,384	0	676,384
TOTAL <N/A>	0	0	524,000	0	802,371	0	1,326,371
TOTAL 449681 1	0	0	524,000	0	802,371	0	1,326,371
TOTAL Project:	0	0	524,000	0	802,371	0	1,326,371

ITEM NUMBER:449683 1 PROJECT DESCRIPTION:COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .423MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	330,000	0	0	0	330,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	391,894	0	391,894
TOTAL <N/A>	0	0	330,000	0	391,894	0	721,894
TOTAL 449683 1	0	0	330,000	0	391,894	0	721,894
TOTAL Project:	0	0	330,000	0	391,894	0	721,894

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ITEM NUMBER:449699 1 PROJECT DESCRIPTION:GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.320MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
CARU	0	0	0	0	426,702	0	426,702
SU	0	0	0	0	306,530	0	306,530
TOTAL <N/A>	0	0	0	0	733,232	0	733,232
TOTAL 449699 1	0	0	0	0	733,232	0	733,232

ITEM NUMBER:449699 2 PROJECT DESCRIPTION:GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.162MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
CARU	0	0	0	0	309,200	0	309,200
TALU	0	0	0	0	634,027	0	634,027
TOTAL <N/A>	0	0	0	0	943,227	0	943,227
TOTAL 449699 2	0	0	0	0	943,227	0	943,227
TOTAL Project:	0	0	0	0	1,676,459	0	1,676,459

ITEM NUMBER:449981 1 PROJECT DESCRIPTION:LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD) *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .465MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,585	0	0	0	0	0	2,585

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DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	396,767	0	0	396,767
DIH	0	0	0	5,450	0	0	5,450
TOTAL <N/A>	2,585	5,000	0	402,217	0	0	409,802
TOTAL 449981 1	2,585	5,000	0	402,217	0	0	409,802
TOTAL Project:	2,585	5,000	0	402,217	0	0	409,802

ITEM NUMBER:450207 1 PROJECT DESCRIPTION:FAST RESPONSE - MATANZAS BRIDGE REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .401MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 450207 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

ITEM NUMBER:450598 1 PROJECT DESCRIPTION:SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642 *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .009MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	167,750	0	0	0	0	167,750
LF	0	55,916	0	0	0	0	55,916
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	1,254,092	0	1,254,092
LF	0	0	0	0	418,030	0	418,030
SA	0	0	0	0	22,460	0	22,460
TOTAL <N/A>	0	223,666	0	0	1,694,582	0	1,918,248
TOTAL 450598 1	0	223,666	0	0	1,694,582	0	1,918,248
TOTAL Project:	0	223,666	0	0	1,694,582	0	1,918,248

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ITEM NUMBER:450722 1 PROJECT DESCRIPTION:SR 78 FROM NEW POST RD TO N OF EVANWOOD LN *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.338MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,019,700	0	0	0	0	1,019,700
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,152,467	0	0	3,152,467
DIH	0	0	0	5,450	0	0	5,450
DS	0	0	0	405,936	0	0	405,936
TOTAL <N/A>	0	1,024,700	0	3,563,853	0	0	4,588,553
TOTAL 450722 1	0	1,024,700	0	3,563,853	0	0	4,588,553
TOTAL Project:	0	1,024,700	0	3,563,853	0	0	4,588,553

ITEM NUMBER:450723 1 PROJECT DESCRIPTION:SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.489MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,232,900	0	0	0	0	1,232,900
DIH	1,314	3,686	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,747,444	0	0	4,747,444
DIH	0	0	0	5,450	0	0	5,450
DS	0	0	0	589,097	0	0	589,097
TOTAL <N/A>	1,314	1,236,586	0	5,341,991	0	0	6,579,891
TOTAL 450723 1	1,314	1,236,586	0	5,341,991	0	0	6,579,891
TOTAL Project:	1,314	1,236,586	0	5,341,991	0	0	6,579,891

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ITEM NUMBER:450724 1 PROJECT DESCRIPTION:SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.470MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,030,600	0	0	0	0	1,030,600
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	4,559,502	0	0	4,559,502
DDR	0	0	0	21,800	0	0	21,800
DIH	0	0	0	5,450	0	0	5,450
DS	0	0	0	472,664	0	0	472,664
TOTAL <N/A>	0	1,035,600	0	5,059,416	0	0	6,095,016
TOTAL 450724 1	0	1,035,600	0	5,059,416	0	0	6,095,016
TOTAL Project:	0	1,035,600	0	5,059,416	0	0	6,095,016

ITEM NUMBER:450726 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78 *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.124MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,450	0	0	5,450
DS	0	0	0	3,948,490	0	0	3,948,490
TOTAL <N/A>	0	0	0	3,953,940	0	0	3,953,940
TOTAL 450726 1	0	0	0	3,953,940	0	0	3,953,940
TOTAL Project:	0	0	0	3,953,940	0	0	3,953,940

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 ITEM NUMBER:450727 1 PROJECT DESCRIPTION:SR 865 FROM N OF HURRICANE PASS TO S OF SUMMERLIN RD *NON-SIS*
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.919MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,375,800	0	0	0	1,375,800
DIH	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	1,380,800	0	0	0	1,380,800
TOTAL 450727 1	0	0	1,380,800	0	0	0	1,380,800
TOTAL Project:	0	0	1,380,800	0	0	0	1,380,800

 ITEM NUMBER:450728 1 PROJECT DESCRIPTION:SR 867 FROM OLD MCGREGOR BLVD TO WHISKEY CREEK DR *NON-SIS*
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 5.075MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	1,960,000	0	0	0	0	1,960,000
TOTAL <N/A>	0	1,965,000	0	0	0	0	1,965,000
TOTAL 450728 1	0	1,965,000	0	0	0	0	1,965,000
TOTAL Project:	0	1,965,000	0	0	0	0	1,965,000

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ITEM NUMBER:451346 1 PROJECT DESCRIPTION:CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SR2T	0	0	0	59,515	0	0	59,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
SR2T	0	0	0	0	0	449,610	449,610
TOTAL <N/A>	0	0	0	59,515	0	449,610	509,125
TOTAL 451346 1	0	0	0	59,515	0	449,610	509,125
TOTAL Project:	0	0	0	59,515	0	449,610	509,125

ITEM NUMBER:451357 1 PROJECT DESCRIPTION:US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002 *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .941MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	100,000	0	0	0	100,000
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	1,068,991	0	0	1,068,991
DIH	0	0	0	5,450	0	0	5,450
TOTAL <N/A>	0	0	105,000	1,074,441	0	0	1,179,441
TOTAL 451357 1	0	0	105,000	1,074,441	0	0	1,179,441
TOTAL Project:	0	0	105,000	1,074,441	0	0	1,179,441

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ITEM NUMBER:451383 1 PROJECT DESCRIPTION:DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82 *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.543MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC

TALU	0	0	0	0	163,060	0	163,060
TOTAL <N/A>	0	0	0	0	163,060	0	163,060
TOTAL 451383 1	0	0	0	0	163,060	0	163,060
TOTAL Project:	0	0	0	0	163,060	0	163,060

ITEM NUMBER:451384 1 PROJECT DESCRIPTION:EAST TERRY ST FROM SOUTHERN PINES DR TO I-75 *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .102MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC

CARU	0	0	0	0	0	1,221,725	1,221,725
TALU	0	0	0	0	0	183,119	183,119
TOTAL <N/A>	0	0	0	0	0	1,404,844	1,404,844
TOTAL 451384 1	0	0	0	0	0	1,404,844	1,404,844
TOTAL Project:	0	0	0	0	0	1,404,844	1,404,844

ITEM NUMBER:451385 1 PROJECT DESCRIPTION:EAST TERRY ST FROM PALM BAY CT TO SOUTHERN PINES DR *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .101MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC

TALT	0	0	0	0	0	167,713	167,713
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	TALU							
TOTAL <N/A>	0	0	0	0	0	0	198,465	198,465
TOTAL 451385 1	0	0	0	0	0	0	366,178	366,178
TOTAL Project:	0	0	0	0	0	0	366,178	366,178

ITEM NUMBER:451386 1 PROJECT DESCRIPTION:CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.128MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS

TOTAL <N/A>	0	0	0	0	0	578,200	578,200
TOTAL 451386 1	0	0	0	0	0	578,200	578,200
TOTAL Project:	0	0	0	0	0	578,200	578,200

ITEM NUMBER:451388 1 PROJECT DESCRIPTION:TREELINE AVE FROM JETPORT LOOP TO HEARTWOOD BLVD *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .559MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC

LF	0	242,516	0	0	0	0	242,516
SU	0	1,348,312	0	0	0	0	1,348,312
TOTAL <N/A>	0	1,590,828	0	0	0	0	1,590,828
TOTAL 451388 1	0	1,590,828	0	0	0	0	1,590,828
TOTAL Project:	0	1,590,828	0	0	0	0	1,590,828

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ITEM NUMBER:451390 1 PROJECT DESCRIPTION:CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .751MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
TOTAL <N/A>	TALU	0	0	0	0	0	513,687
TOTAL 451390 1		0	0	0	0	0	513,687
TOTAL Project:		0	0	0	0	0	513,687

ITEM NUMBER:451392 1 PROJECT DESCRIPTION:SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .830MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TOTAL <N/A>	TALU	0	0	0	0	0	339,689
TOTAL 451392 1		0	0	0	0	0	339,689
TOTAL Project:		0	0	0	0	0	339,689

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 ITEM NUMBER:451393 1 PROJECT DESCRIPTION:GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY *NON-SIS*
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .706MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALU	0	0	0	0	0	250,727	250,727
TOTAL <N/A>	0	0	0	0	0	250,727	250,727
TOTAL 451393 1	0	0	0	0	0	250,727	250,727
TOTAL Project:	0	0	0	0	0	250,727	250,727

 ITEM NUMBER:451446 1 PROJECT DESCRIPTION:ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY *NON-SIS*
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .955MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CORAL							
TALT	0	0	0	0	0	656,937	656,937
TALU	0	0	0	0	0	271,782	271,782
TOTAL <N/A>	0	0	0	0	0	928,719	928,719
TOTAL 451446 1	0	0	0	0	0	928,719	928,719
TOTAL Project:	0	0	0	0	0	928,719	928,719

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 ITEM NUMBER:451523 1 PROJECT DESCRIPTION:FT MYERS CARBON REDUCTION STUDY *NON-SIS*
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.483MI TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
SU	0	350,000	0	0	0	0	350,000
TOTAL <N/A>	0	350,000	0	0	0	0	350,000
TOTAL 451523 1	0	350,000	0	0	0	0	350,000
TOTAL Project:	0	350,000	0	0	0	0	350,000

 ITEM NUMBER:451930 2 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR *NON-SIS*
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E221 058 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEE CNTY BOCC							
ACER	0	2,654,045	0	0	0	0	2,654,045
TOTAL E221 058 E	0	2,654,045	0	0	0	0	2,654,045
TOTAL 451930 2	0	2,654,045	0	0	0	0	2,654,045

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ITEM NUMBER:451930 3 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E221 058 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	318,486	0	0	0	0	318,486
TOTAL E221 058 E	0	318,486	0	0	0	0	318,486
TOTAL 451930 3	0	318,486	0	0	0	0	318,486
TOTAL Project:	0	2,972,531	0	0	0	0	2,972,531

ITEM NUMBER:451936 1 PROJECT DESCRIPTION:HURRICANE IAN SANIBEL ISLAND ACCESS - EMERGENCY REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.724MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E221 001 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	72,613	0	0	0	0	72,613
TOTAL E221 001 E	0	72,613	0	0	0	0	72,613
FEDERAL PROJECT NUMBER: E221 002 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	3,017,674	11,842,370	0	0	0	0	14,860,044
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	4,886,952	12,945,101	0	0	0	0	17,832,053
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	148,527,816	0	0	0	0	0	148,527,816
TOTAL E221 002 E	156,432,442	24,787,471	0	0	0	0	181,219,913
TOTAL 451936 1	156,432,442	24,860,084	0	0	0	0	181,292,526

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ITEM NUMBER:451936 2 PROJECT DESCRIPTION:HURRICANE IAN SANIBEL ISLAND ACCESS - PERMANENT REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 2.724MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,856	62,144	0	0	0	0	65,000
TOTAL <N/A>	2,856	62,144	0	0	0	0	65,000
FEDERAL PROJECT NUMBER: E221 003 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	1,897,806	0	0	0	0	0	1,897,806
TOTAL E221 003 E	1,897,806	0	0	0	0	0	1,897,806
FEDERAL PROJECT NUMBER: E221 014 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	3,988,434	0	0	0	0	3,988,434
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	2,792,562	23,271,344	0	0	0	0	26,063,906
TOTAL E221 014 E	2,792,562	27,259,778	0	0	0	0	30,052,340
TOTAL 451936 2	4,693,224	27,321,922	0	0	0	0	32,015,146
TOTAL Project:	161,125,666	52,182,006	0	0	0	0	213,307,672

ITEM NUMBER:451937 1 PROJECT DESCRIPTION:HURRICANE IAN PINE ISLAND ROADWAY - TEMPORARY REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	45,979	4,021	0	0	0	0	50,000
TOTAL <N/A>	45,979	4,021	0	0	0	0	50,000

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FEDERAL PROJECT NUMBER: E221 005 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	545,075	0	0	0	0	545,075
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	654,090	0	0	0	0	0	654,090
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	5,450,750	10,000	0	0	0	0	5,460,750
TOTAL E221 005 E	6,104,840	555,075	0	0	0	0	6,659,915
TOTAL 451937 1	6,150,819	559,096	0	0	0	0	6,709,915

ITEM NUMBER: 451937 2 PROJECT DESCRIPTION: HURRICANE IAN PINE ISLAND ROADWAY - PERMANENT REPAIRS *NON-SIS*
DISTRICT: 01 COUNTY: LEE PROJECT LENGTH: .793MI TYPE OF WORK: EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	425,040	0	0	0	0	425,040
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	19,320	0	0	0	0	19,320
TOTAL <N/A>	0	444,360	0	0	0	0	444,360

FEDERAL PROJECT NUMBER: E221 006 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	3,109,557	15,815	0	0	0	0	3,125,372
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	8,245,760	13,038,630	0	0	0	0	21,284,390
TOTAL E221 006 E	11,355,317	13,054,445	0	0	0	0	24,409,762
TOTAL 451937 2	11,355,317	13,498,805	0	0	0	0	24,854,122
TOTAL Project:	17,506,136	14,057,901	0	0	0	0	31,564,037

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ITEM NUMBER:451968 1 PROJECT DESCRIPTION:CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .237MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
SU				0	0	0	0	198,000	198,000
TOTAL <N/A>				0	0	0	0	198,000	198,000
TOTAL 451968 1				0	0	0	0	198,000	198,000
TOTAL Project:				0	0	0	0	198,000	198,000

ITEM NUMBER:452053 1 PROJECT DESCRIPTION:COCONUT ROAD FROM US41 TO VIA COCONUT POINT *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .300MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
SU				0	0	0	0	180,000	180,000
TOTAL <N/A>				0	0	0	0	180,000	180,000
TOTAL 452053 1				0	0	0	0	180,000	180,000
TOTAL Project:				0	0	0	0	180,000	180,000

ITEM NUMBER:452055 1 PROJECT DESCRIPTION:HURRICANE IAN BIG HICKORY - EMERGENCY REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: E221 012 E

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ACER				0	41,738	0	0	0	41,738

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	50,086	0	0	0	0	0	0	50,086
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	417,380	0	0	0	0	0	0	417,380
TOTAL E221 012 E	467,466	41,738	0	0	0	0	0	509,204
TOTAL 452055 1	467,466	41,738	0	0	0	0	0	509,204
TOTAL Project:	467,466	41,738	0	0	0	0	0	509,204

ITEM NUMBER:452057 1 PROJECT DESCRIPTION:HURRICANE IAN LITTLE CARLOS - EMERGENCY REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: E221 013 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	56,487	0	0	0	0	56,487
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	67,785	0	0	0	0	0	67,785
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	564,870	0	0	0	0	0	564,870
TOTAL E221 013 E	632,655	56,487	0	0	0	0	689,142
TOTAL 452057 1	632,655	56,487	0	0	0	0	689,142
TOTAL Project:	632,655	56,487	0	0	0	0	689,142

ITEM NUMBER:452058 1 PROJECT DESCRIPTION:HURRICANE IAN BIG CARLOS - TEMPORARY REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	60,000	0	0	0	0	0	60,000

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,976,539	23,461	0	0	0	0	2,000,000
TOTAL <N/A>	2,036,539	23,461	0	0	0	0	2,060,000
TOTAL 452058 1	2,036,539	23,461	0	0	0	0	2,060,000
TOTAL Project:	2,036,539	23,461	0	0	0	0	2,060,000

ITEM NUMBER:452235 1 PROJECT DESCRIPTION:MCGREGOR BLVD FROM COLONIAL BLVD TO US41 (CLEVELEND AVE) *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 3.087MI TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
SU	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	250,000	250,000
TOTAL 452235 1	0	0	0	0	0	250,000	250,000
TOTAL Project:	0	0	0	0	0	250,000	250,000

ITEM NUMBER:452377 1 PROJECT DESCRIPTION:I-75 REST AREA NS *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .002MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 452377 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

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ITEM NUMBER:452690 1 PROJECT DESCRIPTION:SANDS BLVD REPAIRS AT BRIDGE NO. 125717 AND 125718 OVER ETERNITY CANAL *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	35,700	0	0	0	0	35,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	399,775	0	0	0	0	399,775
TOTAL <N/A>	0	435,475	0	0	0	0	435,475
TOTAL 452690 1	0	435,475	0	0	0	0	435,475
TOTAL Project:	0	435,475	0	0	0	0	435,475

ITEM NUMBER:452816 1 PROJECT DESCRIPTION:CITY OF SANIBEL - SHARED USE PATH REPAIR *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,000,000	0	0	0	0	1,000,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	1,150,000	0	0	0	0	1,150,000
TOTAL 452816 1	0	1,150,000	0	0	0	0	1,150,000
TOTAL Project:	0	1,150,000	0	0	0	0	1,150,000

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ITEM NUMBER:452819 1 PROJECT DESCRIPTION:CITY OF SANIBEL - EAST PERIWINKLE BRIDGE REPLACEMENT DESIGN *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .078MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	ALL YEARS
PRELIMINARY ENGINEERING / GR24			0	750,000	0	0	750,000
TOTAL <N/A>			0	750,000	0	0	750,000
TOTAL 452819 1			0	750,000	0	0	750,000
TOTAL Project:			0	750,000	0	0	750,000

ITEM NUMBER:452829 1 PROJECT DESCRIPTION:SANIBEL CAUSEWAY CORRIDOR REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 3.019MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	ALL YEARS
CONSTRUCTION / GR24			0	51,670,049	0	0	51,670,049
TOTAL <N/A>			0	51,670,049	0	0	51,670,049
TOTAL 452829 1			0	51,670,049	0	0	51,670,049
TOTAL Project:			0	51,670,049	0	0	51,670,049

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ITEM NUMBER:452833 1 PROJECT DESCRIPTION:PINE ISLAND ROAD - STRINGFELLOW ROAD TRAFFIC CIRCLE *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .220MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	2,800,000	0	0	0	0	2,800,000
TOTAL <N/A>	0	2,800,000	0	0	0	0	2,800,000
TOTAL 452833 1	0	2,800,000	0	0	0	0	2,800,000
TOTAL Project:	0	2,800,000	0	0	0	0	2,800,000

ITEM NUMBER:452835 1 PROJECT DESCRIPTION:MATLACHA CORRIDOR REPAIRS - LEE COUNTY *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.358MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	12,431,001	0	0	0	0	12,431,001
TOTAL <N/A>	0	12,431,001	0	0	0	0	12,431,001
TOTAL 452835 1	0	12,431,001	0	0	0	0	12,431,001
TOTAL Project:	0	12,431,001	0	0	0	0	12,431,001

ITEM NUMBER:452836 1 PROJECT DESCRIPTION:BIG HICKORY, LITTLE CARLOS PASS AND NEW PASS BRIDGES PD&E STUDY *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 3.045MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	6,000,000	0	0	0	0	6,000,000

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	LF							
TOTAL <N/A>	0	2,000,000	0	0	0	0	0	2,000,000
TOTAL 452836 1	0	8,000,000	0	0	0	0	0	8,000,000
TOTAL Project:	0	8,000,000	0	0	0	0	0	8,000,000

ITEM NUMBER:452892 1 PROJECT DESCRIPTION:RAILROAD SIGNAL EQUIPMENT REPLACEMENT - CROSSING 623485U *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	54,676	0	0	0	0	54,676
TOTAL <N/A>	0	54,676	0	0	0	0	54,676
TOTAL 452892 1	0	54,676	0	0	0	0	54,676
TOTAL Project:	0	54,676	0	0	0	0	54,676

ITEM NUMBER:452916 1 PROJECT DESCRIPTION:SURFSIDE BLVD OVER MAXINE CANAL- BRIDGE NO. 125724 *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	4,856	0	0	0	0	4,856
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	54,388	0	0	0	0	54,388
TOTAL <N/A>	0	59,244	0	0	0	0	59,244
TOTAL 452916 1	0	59,244	0	0	0	0	59,244
TOTAL Project:	0	59,244	0	0	0	0	59,244

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ITEM NUMBER:452956 1 PROJECT DESCRIPTION:ESTERO BLVD REPAIRS FROM TIMES SQUARE TO BIG CARLOS PASS BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 5.891MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 452956 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

ITEM NUMBER:453106 1 PROJECT DESCRIPTION: US41 FROM TOUCHSTONE ROAD TO DIPLOMAT PKWY *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: 1.401MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 453106 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:453241 1 PROJECT DESCRIPTION:MISCELLANEOUS REPAIRS TO BRIDGES AND ROADS - LEE COUNTY *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	5,127,000	0	0	0	0	5,127,000
TOTAL <N/A>	0	5,127,000	0	0	0	0	5,127,000
TOTAL 453241 1	0	5,127,000	0	0	0	0	5,127,000
TOTAL Project:	0	5,127,000	0	0	0	0	5,127,000

ITEM NUMBER:196022 6 PROJECT DESCRIPTION:SR 64 AT LORRAINE ROAD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .404MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,607	0	0	0	0	0	19,607
DS	47,227	0	0	0	0	0	47,227
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,083,213	0	0	0	0	0	1,083,213
DIH	25,007	10,965	0	0	0	0	35,972
DS	28,362	0	0	0	0	0	28,362
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	338,653	222,961	0	0	0	0	561,614
DIH	52,415	2,824	0	0	0	0	55,239
DS	0	14,296	0	0	0	0	14,296
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	125,197	0	0	0	0	125,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	467	6,908,139	0	0	0	0	6,908,606
DIH	0	28,858	0	0	0	0	28,858

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DS	1,535	385,806	0	0	0	0	387,341
LF	0	15,420	0	0	0	0	15,420
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	32,332	0	0	0	0	32,332
DS	0	17,668	0	0	0	0	17,668
TOTAL <N/A>	1,596,486	7,764,466	0	0	0	0	9,360,952
TOTAL 196022 6	1,596,486	7,764,466	0	0	0	0	9,360,952

ITEM NUMBER:196022 8 PROJECT DESCRIPTION:SR 64 ROUNDABOUT @ GREYHAWK BLVD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .500MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,529	0	0	0	0	0	3,529
DIH	834	0	0	0	0	0	834
DS	27,495	0	0	0	0	0	27,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	202,019	0	0	0	0	0	202,019
DIH	123	877	0	0	0	0	1,000
DS	3,388	0	0	0	0	0	3,388
TOTAL <N/A>	237,388	877	0	0	0	0	238,265
TOTAL 196022 8	237,388	877	0	0	0	0	238,265
TOTAL Project:	1,833,874	7,765,343	0	0	0	0	9,599,217

ITEM NUMBER:201032 2 PROJECT DESCRIPTION:I-75 AT SR 70 INTERCHANGE *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .759MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,906,160	0	0	0	0	0	6,906,160
DIH	189,434	0	0	0	0	0	189,434
DS	1,716,625	0	0	0	0	0	1,716,625

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	16,600	0	0	0	0	0	0	16,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	26,761	0	0	0	0	0	0	26,761
DS	642,387	0	0	0	0	0	0	642,387
TOTAL <N/A>	9,497,967	0	0	0	0	0	0	9,497,967

FEDERAL PROJECT NUMBER: D117 115 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	60,001	0	0	0	0	0	0	60,001
NHPP	1,790,691	0	0	0	0	0	0	1,790,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,645	751,477	0	0	0	0	0	755,122
DDR	31,104	0	0	0	0	0	0	31,104
DS	953,674	56,425	0	0	0	0	0	1,010,099
NFP	76,433,469	0	0	0	0	0	0	76,433,469
NHPP	11,962,485	0	0	0	0	0	0	11,962,485
TOTAL D117 115 B	91,235,069	807,902	0	0	0	0	0	92,042,971

FEDERAL PROJECT NUMBER: D118 100 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	7,150	0	0	0	0	0	0	7,150
TOTAL D118 100 B	7,150	0	0	0	0	0	0	7,150
TOTAL 201032 2	100,740,186	807,902	0	0	0	0	0	101,548,088

ITEM NUMBER:201032 5 PROJECT DESCRIPTION:I-75 (SR 93) AT US 301 INTERCHANGE
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.150MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	247,715	0	0	0	0	0	0	247,715
DS	9,224,023	0	0	0	0	0	0	9,224,023
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	9,002,398	0	0	0	0	0	0	9,002,398
DDR	183,070	0	0	0	0	0	0	183,070
DI	204,122	3,451	0	0	0	0	0	207,573

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DIH	483,039	1,126	0	0	0	0	484,165
DS	242,454	0	0	0	0	0	242,454
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,740,666	58,330	0	0	0	0	1,798,996
STED	2,106,810	438,115	0	0	0	0	2,544,925
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	4,000,000	0	0	0	0	4,000,000
DDR	0	0	1,000,000	0	0	0	1,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	428,500	0	0	0	0	0	428,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	106,113	58,100	0	0	0	0	164,213
DS	93,476	0	0	0	0	0	93,476
TOTAL <N/A>	24,062,386	4,559,122	1,000,000	0	0	0	29,621,508

FEDERAL PROJECT NUMBER: D118 127 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	15,793	4,798	0	0	0	0	20,591
DIH	259,749	0	0	0	0	0	259,749
NHPP	1,058,556	0	0	0	0	0	1,058,556
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	216,512	773,168	0	0	0	0	989,680
ACSA	24,739	395,606	0	0	0	0	420,345
CM	340,977	0	0	0	0	0	340,977
DDR	5,036,720	0	0	0	0	0	5,036,720
DI	2,914,991	0	0	0	0	0	2,914,991
LF	70,139	0	0	0	0	0	70,139
NHPP	150,445,892	11,880	0	0	0	0	150,457,772
SA	103,929	89,457	0	0	0	0	193,386
TOTAL D118 127 B	160,487,997	1,274,909	0	0	0	0	161,762,906

FEDERAL PROJECT NUMBER: D119 023 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	799,638	0	0	0	0	799,638
DDR	241,799	0	0	0	0	0	241,799
DI	11,837,812	0	0	0	0	0	11,837,812
NHPP	12,220,774	0	0	0	0	0	12,220,774
TOTAL D119 023 B	24,300,385	799,638	0	0	0	0	25,100,023

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FEDERAL PROJECT NUMBER: D121 003 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	100,000	0	0	0	0	100,000
TOTAL	D121 003 B	100,000	0	0	0	0	100,000
TOTAL	201032 5	208,950,768	6,633,669	1,000,000	0	0	216,584,437

ITEM NUMBER: 201032 6 PROJECT DESCRIPTION: I-75 AT SR 64 *SIS*
DISTRICT: 01 COUNTY: MANATEE PROJECT LENGTH: 2.798MI TYPE OF WORK: INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	295	0	0	0	0	295
	DS	74,651	0	0	0	0	74,651
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	271,315	0	0	0	0	271,315
TOTAL	<N/A>	346,261	0	0	0	0	346,261

FEDERAL PROJECT NUMBER: 0757 437 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	118	0	0	0	0	118
	EB	149,755	0	0	0	0	149,755
	IMD	2,483	0	0	0	0	2,483
	NHPP	1,058,012	0	0	0	0	1,058,012
	SA	2,844,204	0	0	0	0	2,844,204
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	IM	93,331	0	0	0	0	93,331
	NHPP	6,066	0	0	0	0	6,066
TOTAL	0757 437 I	4,153,969	0	0	0	0	4,153,969

FEDERAL PROJECT NUMBER: 0757 443 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	3,845	141,606	0	0	0	145,451
	NFP	1,627,087	0	0	0	0	1,627,087
	NHPP	349,577	0	0	0	0	349,577

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	4,119,178	0	0	0	0	0	0	4,119,178
DS	131,714	0	0	0	0	0	0	131,714
NFP	40,296,736	458,894	0	0	0	0	0	40,755,630
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NFP	2,220,000	0	0	0	0	0	0	2,220,000
TOTAL 0757 443 I	48,748,137	600,500	0	0	0	0	0	49,348,637
TOTAL 201032 6	53,248,367	600,500	0	0	0	0	0	53,848,867

ITEM NUMBER:201032 8 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 70 *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .759MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	34	966	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	2,287,370	0	0	0	0	2,287,370
DIH	0	0	5,290	0	0	0	0	5,290
TOTAL <N/A>	34	966	2,292,660	0	0	0	0	2,293,660
TOTAL 201032 8	34	966	2,292,660	0	0	0	0	2,293,660
TOTAL Project:	362,939,355	8,043,037	3,292,660	0	0	0	0	374,275,052

ITEM NUMBER:408185 3 PROJECT DESCRIPTION:SR 64 (MANATEE AVE) FROM SR 789 TO PERICO BAY BLVD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.936MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,179,062	0	0	0	0	0	0	6,179,062
DIH	101,540	738	0	0	0	0	0	102,278
DS	211,304	0	0	0	0	0	0	211,304

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,745	0	0	0	0	0	16,745
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	224,000	202,000	0	0	0	0	426,000
TOTAL <N/A>	6,732,651	202,738	0	0	0	0	6,935,389
TOTAL 408185 3	6,732,651	202,738	0	0	0	0	6,935,389
TOTAL Project:	6,732,651	202,738	0	0	0	0	6,935,389

ITEM NUMBER:412673 1 PROJECT DESCRIPTION:MANATEE COUNTY TSMCA *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 5.519MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,664,509	741,887	791,377	526,782	0	95,708	4,820,263
DITS	2,699,133	170,102	241,524	300,000	864,844	0	4,275,603
TOTAL <N/A>	5,363,642	911,989	1,032,901	826,782	864,844	95,708	9,095,866
TOTAL 412673 1	5,363,642	911,989	1,032,901	826,782	864,844	95,708	9,095,866
TOTAL Project:	5,363,642	911,989	1,032,901	826,782	864,844	95,708	9,095,866

ITEM NUMBER:413639 1 PROJECT DESCRIPTION:CITY OF BRADENTON TSMCA *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .790MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,214,119	277,000	289,146	302,033	0	34,682	3,116,980
DITS	32,434	0	0	0	315,899	0	348,333
TOTAL <N/A>	2,246,553	277,000	289,146	302,033	315,899	34,682	3,465,313
TOTAL 413639 1	2,246,553	277,000	289,146	302,033	315,899	34,682	3,465,313
TOTAL Project:	2,246,553	277,000	289,146	302,033	315,899	34,682	3,465,313

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ITEM NUMBER:413642 1 PROJECT DESCRIPTION:CITY OF PALMETTO TSMCA *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .751MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	616,895	79,951	82,977	86,188	89,630	93,274	1,048,915
TOTAL <N/A>	616,895	79,951	82,977	86,188	89,630	93,274	1,048,915
TOTAL 413642 1	616,895	79,951	82,977	86,188	89,630	93,274	1,048,915
TOTAL Project:	616,895	79,951	82,977	86,188	89,630	93,274	1,048,915

ITEM NUMBER:414506 7 PROJECT DESCRIPTION:SR 70 FROM LORRAINE ROAD TO BOURNESIDE BLVD *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 3.053MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,262	0	0	0	0	0	13,262
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	610,000	546,820	0	0	0	0	1,156,820
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	100,000	0	0	0	0	100,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,522	0	0	0	0	0	1,522
TOTAL <N/A>	624,784	646,820	0	0	0	0	1,271,604

FEDERAL PROJECT NUMBER: D122 068 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,500	0	0	0	0	0	2,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	41,689,628	4,422,509	0	0	0	0	46,112,137

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DDR	787,040	0	0	0	0	0	0	787,040	
DI	30,500,000	0	0	0	0	0	0	30,500,000	
LF	41,315	0	0	0	0	0	0	41,315	
TOTAL D122 068 B	73,020,483	4,422,509	0	0	0	0	0	77,442,992	
TOTAL 414506 7	73,645,267	5,069,329	0	0	0	0	0	78,714,596	

ITEM NUMBER:414506 8 PROJECT DESCRIPTION:SR 70 FROM BOURNESIDE BLVD TO WATERBURY RD *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 3.369MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARTW	0	562,528	0	0	0	0	562,528
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	675,000	675,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	47,970,814	47,970,814
DI	0	0	0	0	0	5,166,573	5,166,573
DIH	0	0	0	0	0	1,159	1,159
TOTAL <N/A>	0	562,528	0	0	0	53,813,546	54,376,074
TOTAL 414506 8	0	562,528	0	0	0	53,813,546	54,376,074
TOTAL Project:	73,645,267	5,631,857	0	0	0	53,813,546	133,090,670

ITEM NUMBER:414506 2 PROJECT DESCRIPTION:SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 6.091MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	805,940	0	0	0	0	0	805,940
DIH	147,866	3,255	0	0	0	0	151,121
DS	25,359	0	0	0	0	0	25,359
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,382,315	506,000	0	0	0	0	6,888,315

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DIH	173,799	1,615	0	0	0	0	175,414
DS	2,828,656	0	0	0	0	0	2,828,656
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	1,180,888	42,322	0	0	0	0	1,223,210
ARTW	10,010,101	344,248	0	0	0	0	10,354,349
BNIR	2,400,000	0	0	0	0	0	2,400,000
DDR	3,793,862	1,989,997	0	0	0	0	5,783,859
DIH	52,120	16,759	0	0	0	0	68,879
DS	0	113,821	0	0	0	0	113,821
DSB1	846,318	198,064	0	0	0	0	1,044,382
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	176	0	0	0	0	0	176
DS	11,781	0	0	0	0	0	11,781
TOTAL <N/A>	28,659,181	3,216,081	0	0	0	0	31,875,262

FEDERAL PROJECT NUMBER: D122 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	785,724	0	0	0	0	0	785,724
TOTAL D122 068 B	785,724	0	0	0	0	0	785,724

FEDERAL PROJECT NUMBER: D123 049 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	228,000	0	0	0	0	0	228,000
TALU	0	322,000	0	0	0	0	322,000
TOTAL D123 049 B	228,000	322,000	0	0	0	0	550,000
TOTAL 414506 2	29,672,905	3,538,081	0	0	0	0	33,210,986
TOTAL Project:	29,672,905	3,538,081	0	0	0	0	33,210,986

ITEM NUMBER: 429866 1 PROJECT DESCRIPTION: 14TH AVENUE WEST AT 17TH STREET WEST *NON-SIS*
DISTRICT: 01 COUNTY: MANATEE PROJECT LENGTH: .013MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 755 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALMETTO							
SU	279,656	0	0	0	0	0	279,656
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1	530	0	0	0	0	531

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	SU	96	0	0	0	0	0	96
TOTAL 8886 755 A	279,753	530	0	0	0	0	0	280,283
TOTAL 429866 1	279,753	530	0	0	0	0	0	280,283
TOTAL Project:	279,753	530	0	0	0	0	0	280,283

ITEM NUMBER:430204 1 PROJECT DESCRIPTION:SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .900MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	345,569	3,820	0	0	0	0	349,389
DS	139,700	0	0	0	0	0	139,700
TOTAL <N/A>	485,269	3,820	0	0	0	0	489,089

FEDERAL PROJECT NUMBER: 8886 227 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,978,929	0	0	0	0	0	1,978,929
TALU	107,215	0	0	0	0	0	107,215
TOTAL 8886 227 A	2,086,144	0	0	0	0	0	2,086,144
TOTAL 430204 1	2,571,413	3,820	0	0	0	0	2,575,233

ITEM NUMBER:430204 2 PROJECT DESCRIPTION:SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET W BRIDGE # 130006 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .866MI TYPE OF WORK:REPLACE MOVABLE SPAN BRIDGE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,460,649	0	0	0	0	0	6,460,649
DIH	154,436	348	0	0	0	0	154,784
DS	255,892	0	0	0	0	0	255,892
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,724	1,000	0	0	0	0	49,724
DIH	72,033	2,644	0	0	0	0	74,677
DSB1	58,067	0	0	0	0	0	58,067

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	0	0	950,000	0	0	950,000
LF	0	100,000	0	1,500,000	0	0	1,600,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	0	0	82,856,236	0	0	82,856,236
DDR	2,593	0	0	0	0	0	2,593
LF	0	0	0	81,750	0	0	81,750

TOTAL <N/A>	7,052,394	103,992	0	85,387,986	0	0	92,544,372
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FEDERAL PROJECT NUMBER: D121 037 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSB1	1,769,544	1,528,737	0	0	0	0	3,298,281
SA	4,536,217	0	0	0	0	0	4,536,217

TOTAL D121 037 B	6,305,761	1,528,737	0	0	0	0	7,834,498
TOTAL 430204 2	13,358,155	1,632,729	0	85,387,986	0	0	100,378,870
TOTAL Project:	15,929,568	1,636,549	0	85,387,986	0	0	102,954,103

ITEM NUMBER:431350 2 PROJECT DESCRIPTION:15TH ST E/301 BLVD E FROM TALLEVAST RD TO US 41 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 4.744MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 804 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	999,965	0	0	0	0	0	999,965
ACSU	696,943	0	0	0	0	0	696,943
GFSU	84,397	0	0	0	0	0	84,397
SA	41,885	0	0	0	0	0	41,885

TOTAL 8886 804 A	5,344,748	15,131	0	0	0	0	5,359,879
TOTAL 431350 2	7,167,938	15,131	0	0	0	0	7,183,069
TOTAL 431350 2	7,167,938	15,131	0	0	0	0	7,183,069

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ITEM NUMBER:431350 6 PROJECT DESCRIPTION:15TH ST E / 301 BLVD E FROM S OF 56TH AVE DR E TO S OF 51ST AVE E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .611MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
ACSU	0	3,138,610	0	0	0	0	3,138,610
SU	0	10,609	0	0	0	0	10,609
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
CARU	0	0	0	0	226,920	0	226,920
LF	0	0	0	0	119,670	0	119,670
SU	0	0	0	0	7,097,334	0	7,097,334
TOTAL <N/A>	0	3,149,219	0	0	7,443,924	0	10,593,143
TOTAL 431350 6	0	3,149,219	0	0	7,443,924	0	10,593,143

ITEM NUMBER:431350 7 PROJECT DESCRIPTION:15TH ST E / 301 BLVD E FROM S OF 59TH AVE E TO S OF 56TH AVE DR E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .418MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
SU	0	1,970,997	0	0	0	0	1,970,997
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
LF	0	0	143,272	0	0	0	143,272
SU	0	0	6,991,152	0	0	0	6,991,152
TOTAL <N/A>	0	1,970,997	7,134,424	0	0	0	9,105,421

FEDERAL PROJECT NUMBER: D123 067 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
ACSU	0	376,129	0	0	0	0	376,129
GFSU	0	1,000	0	0	0	0	1,000
TOTAL D123 067 B	0	377,129	0	0	0	0	377,129
TOTAL 431350 7	0	2,348,126	7,134,424	0	0	0	9,482,550

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ITEM NUMBER:431350 8 PROJECT DESCRIPTION:15TH ST E / 301 BLVD E FROM S OF 63RD AVE S OF 59TH AVE E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .547MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
ACSU	0	2,603,368	0	0	0	0	2,603,368
GFSU	0	129,656	0	0	0	0	129,656
SU	0	323,853	0	0	0	0	323,853
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
LF	0	0	0	79,416	0	0	79,416
SU	0	0	0	10,254,213	0	0	10,254,213
TOTAL <N/A>	0	3,056,877	0	10,333,629	0	0	13,390,506
TOTAL 431350 8	0	3,056,877	0	10,333,629	0	0	13,390,506
TOTAL Project:	7,167,938	8,569,353	7,134,424	10,333,629	7,443,924	0	40,649,268

ITEM NUMBER:433142 1 PROJECT DESCRIPTION:10TH AVENUE FROM RIVERSIDE DRIVE TO 17TH STREET *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.126MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 958 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	415,776	0	0	0	0	0	415,776
GFSU	194,156	0	0	0	0	0	194,156
SU	417,555	10,777	0	0	0	0	428,332
TOTAL 8886 958 A	1,027,487	10,777	0	0	0	0	1,038,264
TOTAL 433142 1	1,027,487	10,777	0	0	0	0	1,038,264

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ITEM NUMBER:433142 2 PROJECT DESCRIPTION:10TH AVE FROM RIVERSIDE DRIVE TO 17TH STREET *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.126MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	80,000	0	0	0	0	80,000
TOTAL 433142 2	0	80,000	0	0	0	0	80,000

ITEM NUMBER:433142 3 PROJECT DESCRIPTION:10TH AVE FROM RIVERSIDE DRIVE TO 17TH STREET *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.126MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 433142 3	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	1,027,487	1,590,777	0	0	0	0	2,618,264

ITEM NUMBER:433592 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 2.913MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,403	0	0	0	0	0	36,403
DS	334,109	0	0	0	0	0	334,109

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	572,109	0	0	0	0	0	0	572,109
DIH	514,283	16,060	0	0	0	0	0	530,343
DS	49,817	0	0	0	0	0	0	49,817
DSB1	7,882,324	683,423	0	0	0	0	0	8,565,747
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	20,227	0	0	0	0	0	0	20,227
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	22,564	0	0	0	0	0	0	22,564
TALU	0	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	9,431,836	799,483	0	0	0	0	0	10,231,319

FEDERAL PROJECT NUMBER: D120 066 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	200,000	0	0	0	0	0	200,000
TOTAL D120 066 B	0	200,000	0	0	0	0	0	200,000

FEDERAL PROJECT NUMBER: 3013 151 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	166,081	1,751	0	0	0	0	0	167,832
SU	278,153	0	0	0	0	0	0	278,153
TALT	38,190	0	0	0	0	0	0	38,190
TALU	1,455,628	0	0	0	0	0	0	1,455,628
TOTAL 3013 151 P	1,938,052	1,751	0	0	0	0	0	1,939,803
TOTAL 433592 1	11,369,888	1,001,234	0	0	0	0	0	12,371,122

ITEM NUMBER:433592 4 PROJECT DESCRIPTION:SR 45 (US 41) FROM 69TH AVE (BAY DRIVE) TO CORTEZ ROAD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 2.913MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	804	0	0	0	0	0	804
DIH	28,406	5,667	0	0	0	0	34,073
DS	27,363	0	0	0	0	0	27,363
TOTAL <N/A>	56,573	5,667	0	0	0	0	62,240

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FEDERAL PROJECT NUMBER: D122 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC							
ACSU	3,410,215	4,112	0	0	0	0	3,414,327
GFSU	460,351	5,000	0	0	0	0	465,351
LF	6,734,103	0	0	0	0	0	6,734,103
SU	2,189,769	0	0	0	0	0	2,189,769
TALU	1,310,231	0	0	0	0	0	1,310,231
TOTAL D122 075 B	14,104,669	9,112	0	0	0	0	14,113,781
TOTAL 433592 4	14,161,242	14,779	0	0	0	0	14,176,021
TOTAL Project:	25,531,130	1,016,013	0	0	0	0	26,547,143

ITEM NUMBER:433592 3 PROJECT DESCRIPTION:SR 45 (US 41) LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.159MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,164	0	0	0	0	0	8,164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,706	0	0	0	0	0	2,706
DS	1,714	0	0	0	0	0	1,714
TOTAL <N/A>	12,584	0	0	0	0	0	12,584

FEDERAL PROJECT NUMBER: D118 131 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	6,720	3,390	0	0	0	0	10,110
TOTAL D118 131 B	6,720	3,390	0	0	0	0	10,110

FEDERAL PROJECT NUMBER: D121 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	337,547	0	0	0	0	0	337,547
DDR	7,500	0	0	0	0	0	7,500
TOTAL D121 001 B	345,047	0	0	0	0	0	345,047
TOTAL 433592 3	364,351	3,390	0	0	0	0	367,741
TOTAL Project:	364,351	3,390	0	0	0	0	367,741

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ITEM NUMBER:435038 2 PROJECT DESCRIPTION:MANATEE COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.278MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	107,899	0	0	0	0	0	107,899
DDR	185	0	0	0	0	0	185
DIH	6,253	8,989	0	0	0	0	15,242
DS	10,503	0	0	0	0	0	10,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,431,471	0	0	0	0	0	2,431,471
DDR	868	0	0	0	0	0	868
DIH	23,891	17,286	0	0	0	0	41,177
DS	27,406	0	0	0	0	0	27,406
TOTAL <N/A>	2,608,476	26,275	0	0	0	0	2,634,751
TOTAL 435038 2	2,608,476	26,275	0	0	0	0	2,634,751
TOTAL Project:	2,608,476	26,275	0	0	0	0	2,634,751

ITEM NUMBER:435090 1 PROJECT DESCRIPTION:SR 70 (15TH STREET E) AT 9TH AVE E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .136MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	74,892	0	0	0	0	0	74,892
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	336,607	787	0	0	0	0	337,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,817	0	0	0	0	0	9,817
TOTAL <N/A>	421,316	787	0	0	0	0	422,103

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FEDERAL PROJECT NUMBER: D117 099 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	697	0	0	0	0	0	0	697
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	4,477	14,230	0	0	0	0	0	18,707
DDR	8,072	0	0	0	0	0	0	8,072
GFSU	85,200	0	0	0	0	0	0	85,200
REPE	75,000	0	0	0	0	0	0	75,000
SU	1,970,394	0	0	0	0	0	0	1,970,394
TOTAL D117 099 B	2,143,840	14,230	0	0	0	0	0	2,158,070

FEDERAL PROJECT NUMBER: D118 072 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	6,966	0	0	0	0	0	0	6,966
TOTAL D118 072 B	6,966	0	0	0	0	0	0	6,966

FEDERAL PROJECT NUMBER: 8886 519 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,624	0	0	0	0	0	0	2,624
SU	798,447	0	0	0	0	0	0	798,447
TOTAL 8886 519 A	801,071	0	0	0	0	0	0	801,071

FEDERAL PROJECT NUMBER: 8886 908 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	283,283	0	0	0	0	0	0	283,283
DS	52	0	0	0	0	0	0	52
SU	819,907	0	0	0	0	0	0	819,907
TOTAL 8886 908 A	1,103,242	0	0	0	0	0	0	1,103,242
TOTAL 435090 1	4,476,435	15,017	0	0	0	0	0	4,491,452
TOTAL Project:	4,476,435	15,017	0	0	0	0	0	4,491,452

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ITEM NUMBER:435369 1 PROJECT DESCRIPTION:MOCCASIN WALLOW ROAD AT US 41 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .107MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 709 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	258,587	0	0	0	0	0	258,587
TOTAL 8886 709 A	258,587	0	0	0	0	0	258,587
FEDERAL PROJECT NUMBER: 8886 876 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	45,211	0	0	0	0	0	45,211
TOTAL 8886 876 A	45,211	0	0	0	0	0	45,211
FEDERAL PROJECT NUMBER: 8886 877 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	262,702	0	0	0	0	0	262,702
SA	50,101	5,042	0	0	0	0	55,143
SU	72,997	0	0	0	0	0	72,997
TOTAL 8886 877 A	385,800	5,042	0	0	0	0	390,842
TOTAL 435369 1	689,598	5,042	0	0	0	0	694,640
TOTAL Project:	689,598	5,042	0	0	0	0	694,640

ITEM NUMBER:436551 1 PROJECT DESCRIPTION:SR 684 FROM EAST OF 119TH ST WEST TO 86TH ST WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.953MI TYPE OF WORK:SKID HAZARD OVERLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,015	0	0	0	0	0	29,015
DS	24,568	0	0	0	0	0	24,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,676	0	0	0	0	0	4,676

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TOTAL <N/A>	DS	102,257	0	0	0	0	0	102,257
		160,516	0	0	0	0	0	160,516

FEDERAL PROJECT NUMBER: D117 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL D117 028 B	HSP	378,909	0	0	0	0	0	378,909
		378,909	0	0	0	0	0	378,909

FEDERAL PROJECT NUMBER: D118 112 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	208,091	0	0	0	0	0	208,091
	ACSU	55,578	423	0	0	0	0	56,001
	DDR	49,438	0	0	0	0	0	49,438
	HSP	1,585,898	0	0	0	0	0	1,585,898
	SA	1,000	0	0	0	0	0	1,000
TOTAL D118 112 B		1,900,005	423	0	0	0	0	1,900,428
TOTAL 436551 1		2,439,430	423	0	0	0	0	2,439,853

ITEM NUMBER: 436551 2 PROJECT DESCRIPTION: SR 684 FROM EAST OF 123RD ST WEST TO EAST OF 119TH ST WEST *NON-SIS*
DISTRICT: 01 COUNTY: MANATEE PROJECT LENGTH: .458MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	5,026	0	0	0	0	5,026
	DS	42,953	0	0	0	0	42,953
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	40,585	0	0	0	0	40,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	103,925	51,027	0	0	0	154,952
	DIH	35,731	0	0	0	0	35,731
	DS	3,249,573	0	0	0	0	3,249,573
TOTAL <N/A>		3,477,793	51,027	0	0	0	3,528,820
TOTAL 436551 2		3,477,793	51,027	0	0	0	3,528,820

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ITEM NUMBER:436551 3 PROJECT DESCRIPTION:SR684 (CORTEZ RD) FROM E OF 123RD ST WEST TO 119TH ST WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .458MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,199	1,270	0	0	0	0	28,469
DS	125,240	0	0	0	0	0	125,240
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	382,932	0	0	0	0	0	382,932
DS	21,344	0	0	0	0	0	21,344
TOTAL <N/A>	556,715	1,270	0	0	0	0	557,985
TOTAL 436551 3	556,715	1,270	0	0	0	0	557,985
TOTAL Project:	6,473,938	52,720	0	0	0	0	6,526,658

ITEM NUMBER:436676 1 PROJECT DESCRIPTION:SR 789 (LONGBOAT KEY) FROM NORTH SHORE RD TO COQUINA PARK ENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .710MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,129	0	0	0	0	0	1,129
TOTAL <N/A>	1,129	0	0	0	0	0	1,129
FEDERAL PROJECT NUMBER: D120 032 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	10,000	0	0	0	0	0	10,000
DDR	71,827	0	0	0	0	0	71,827
SN	2,060,462	2,231	0	0	0	0	2,062,693
TOTAL D120 032 B	2,142,289	2,231	0	0	0	0	2,144,520
TOTAL 436676 1	2,143,418	2,231	0	0	0	0	2,145,649
TOTAL Project:	2,143,418	2,231	0	0	0	0	2,145,649

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ITEM NUMBER:437145 1 PROJECT DESCRIPTION:SR 684 (CORTEZ ROAD) AT 43RD STREET WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .001MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,591	2,779	0	0	0	0	5,370
DS	1,754	0	0	0	0	0	1,754
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DDR	453	0	0	0	0	0	453
LFP	32,739	0	0	0	0	0	32,739
TRIP	24,035	0	0	0	0	0	24,035
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DIH	0	1,000	0	0	0	0	1,000
LFP	437,365	0	0	0	0	0	437,365
TRIP	374,696	0	0	0	0	0	374,696
TRWR	62,669	0	0	0	0	0	62,669
TOTAL <N/A>	936,302	3,779	0	0	0	0	940,081
TOTAL 437145 1	936,302	3,779	0	0	0	0	940,081
TOTAL Project:	936,302	3,779	0	0	0	0	940,081

ITEM NUMBER:437973 1 PROJECT DESCRIPTION:I-275 AT SKYWAY REST AREA *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .250MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,752	0	0	0	0	0	1,752
DSB1	94,288	0	0	0	0	0	94,288
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	151,796	0	0	0	0	0	151,796

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	DSB1		800		0		0		0		8,623,935
TOTAL <N/A>	8,623,135		800		0		0		0		8,623,935
TOTAL 437973 1	8,870,971		800		0		0		0		8,871,771
TOTAL Project:	8,870,971		800		0		0		0		8,871,771

ITEM NUMBER:438086 1 PROJECT DESCRIPTION:13TH AVENUE WEST AT US 301/US 41 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .077MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D118 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	30,610	0	0	0	0	0	30,610
ACSU	3,968	0	0	0	0	0	3,968
SA	1,000	0	0	0	0	0	1,000
SU	155,230	3,414	0	0	0	0	158,644
TOTAL D118 041 B	190,808	3,414	0	0	0	0	194,222

FEDERAL PROJECT NUMBER: D119 083 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	8,221	0	0	0	0	0	8,221
TOTAL D119 083 B	8,221	0	0	0	0	0	8,221

FEDERAL PROJECT NUMBER: D120 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	336,890	0	0	0	0	0	336,890
SU	673,254	857	0	0	0	0	674,111
TOTAL D120 042 B	1,010,144	857	0	0	0	0	1,011,001
TOTAL 438086 1	1,209,173	4,271	0	0	0	0	1,213,444
TOTAL Project:	1,209,173	4,271	0	0	0	0	1,213,444

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ITEM NUMBER:438528 2 PROJECT DESCRIPTION:I-275 AT SKYWAY WAVE ATTENUATION *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .700MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,661	0	0	0	0	0	1,661
DIH	5,069	5,259	0	0	0	0	10,328
DS	2,282	0	0	0	0	0	2,282
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,828,686	0	0	0	0	0	6,828,686
DIH	25,952	4,235	0	0	0	0	30,187
DS	22,633	0	0	0	0	0	22,633
TOTAL <N/A>	6,886,283	9,494	0	0	0	0	6,895,777
TOTAL 438528 2	6,886,283	9,494	0	0	0	0	6,895,777
TOTAL Project:	6,886,283	9,494	0	0	0	0	6,895,777

ITEM NUMBER:438595 1 PROJECT DESCRIPTION:I-275 AT I-75 (SR 93) *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .001MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	222	0	0	0	0	0	222
DIH	21,539	2,075	0	0	0	0	23,614
DS	168,725	0	0	0	0	0	168,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	629,995	0	0	0	629,995
DIH	0	0	10,876	0	0	0	10,876
DS	205	0	0	0	0	0	205
TOTAL <N/A>	190,691	2,075	640,871	0	0	0	833,637
TOTAL 438595 1	190,691	2,075	640,871	0	0	0	833,637
TOTAL Project:	190,691	2,075	640,871	0	0	0	833,637

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ITEM NUMBER:438992 1 PROJECT DESCRIPTION:SOUTHERN PARKWAY WEST FROM 43RD STREET WEST TO 26TH STREET WEST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .001MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON							
LF	0	12,000	0	0	0	0	12,000
TALU	0	1,002,252	0	0	0	0	1,002,252
TOTAL <N/A>	0	1,014,252	0	0	0	0	1,014,252
TOTAL 438992 1	0	1,014,252	0	0	0	0	1,014,252
TOTAL Project:	0	1,014,252	0	0	0	0	1,014,252

ITEM NUMBER:438995 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 64 *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .807MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,015	0	0	0	0	0	1,015
DS	140,083	0	0	0	0	0	140,083
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	937,900	78,100	0	0	0	0	1,016,000
DIH	604	9,705	0	0	0	0	10,309
DS	46,676	0	0	0	0	0	46,676
TOTAL <N/A>	1,126,278	87,805	0	0	0	0	1,214,083
TOTAL 438995 1	1,126,278	87,805	0	0	0	0	1,214,083
TOTAL Project:	1,126,278	87,805	0	0	0	0	1,214,083

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ITEM NUMBER:439423 1 PROJECT DESCRIPTION:SR 55 FROM US 41 TO TERRA CEIA ROAD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 2.396MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,130	0	0	0	0	0	27,130
DS	297,008	0	0	0	0	0	297,008
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,192	0	0	0	0	0	5,192
DS	24,353	0	0	0	0	0	24,353
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,408	0	0	0	0	0	9,408
TOTAL <N/A>	363,091	0	0	0	0	0	363,091

FEDERAL PROJECT NUMBER: D119 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	96,586	1,986	0	0	0	0	98,572
ACNP	5,720	0	0	0	0	0	5,720
ACSA	505,269	0	0	0	0	0	505,269
CM	623,837	0	0	0	0	0	623,837
DDR	61,240	0	0	0	0	0	61,240
NHPP	1,000	0	0	0	0	0	1,000
NHRE	2,111,223	0	0	0	0	0	2,111,223
TOTAL D119 050 B	3,404,875	1,986	0	0	0	0	3,406,861
TOTAL 439423 1	3,767,966	1,986	0	0	0	0	3,769,952
TOTAL Project:	3,767,966	1,986	0	0	0	0	3,769,952

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ITEM NUMBER:440120 1 PROJECT DESCRIPTION:CORTEZ RD (SR 684) INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 8.011MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	77,621	0	0	0	0	0	77,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	264	0	0	0	0	0	264
DS	59,236	0	0	0	0	0	59,236
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,389	0	0	0	0	0	1,389
TOTAL <N/A>	138,510	0	0	0	0	0	138,510
FEDERAL PROJECT NUMBER: D117 105 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	9,931	0	0	0	0	0	9,931
TOTAL D117 105 B	9,931	0	0	0	0	0	9,931
FEDERAL PROJECT NUMBER: D118 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,678	0	0	0	0	0	1,678
DS	11	0	0	0	0	0	11
HSP	456,309	278	0	0	0	0	456,587
TOTAL D118 026 B	457,998	278	0	0	0	0	458,276
TOTAL 440120 1	606,439	278	0	0	0	0	606,717
TOTAL Project:	606,439	278	0	0	0	0	606,717

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ITEM NUMBER:440237 1 PROJECT DESCRIPTION:SR 64 OVER SARASOTA PASS ANNA MARIA DRAW BRIDGE # 130054 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .592MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	259,400	0	0	0	0	0	259,400
DDR	11,005	0	0	0	0	0	11,005
DIH	5,357	5,044	0	0	0	0	10,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,351,803	136,361	0	0	0	0	1,488,164
DIH	321	4,814	0	0	0	0	5,135
DS	1,541	0	0	0	0	0	1,541
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	1,629,427	196,219	0	0	0	0	1,825,646
TOTAL 440237 1	1,629,427	196,219	0	0	0	0	1,825,646
TOTAL Project:	1,629,427	196,219	0	0	0	0	1,825,646

ITEM NUMBER:440324 1 PROJECT DESCRIPTION:ATMS FROM NORTHERN PART OF MANATEE COUNTY AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .001MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,363	0	0	0	0	0	2,363
DS	21,640	0	0	0	0	0	21,640
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
ACSU	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	24,003	1,000	0	0	0	0	25,003

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FEDERAL PROJECT NUMBER: D118 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	2,417	1,605	0	0	0	0	0	4,022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY								
ACSU	44,004	0	0	0	0	0	0	44,004
GFSU	728,128	0	0	0	0	0	0	728,128
TOTAL D118 046 B	774,549	1,605	0	0	0	0	0	776,154

FEDERAL PROJECT NUMBER: D118 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY								
ACSU	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL D118 067 B	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL 440324 1	798,552	1,002,605	0	0	0	0	0	1,801,157
TOTAL Project:	798,552	1,002,605	0	0	0	0	0	1,801,157

ITEM NUMBER:440409 1 PROJECT DESCRIPTION:PURCHASE SCHOOL ZONE EQUIPMENT IN MANATEE COUNTY *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2S	0	228,614	0	0	0	0	0	228,614
SR2T	0	9,386	0	0	0	0	0	9,386
TOTAL <N/A>	0	238,000	0	0	0	0	0	238,000
TOTAL 440409 1	0	238,000	0	0	0	0	0	238,000
TOTAL Project:	0	238,000	0	0	0	0	0	238,000

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ITEM NUMBER:440440 1 PROJECT DESCRIPTION:ELLENTON GILLETTE RD (CR 683) FROM MEMPHIS RD TO MENDOZA RD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.229MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY BOCC							
TALU	0	0	322,355	0	0	0	322,355
TOTAL <N/A>	0	0	322,355	0	0	0	322,355
TOTAL 440440 1	0	0	322,355	0	0	0	322,355
TOTAL Project:	0	0	322,355	0	0	0	322,355

ITEM NUMBER:440688 1 PROJECT DESCRIPTION:SR 684 (CORTEZ RD) FROM 86TH/PALMA SOLA BLVD TO CAPE VISTA DR *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 2.412MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	736	0	0	0	0	0	736
DS	147,838	0	0	0	0	0	147,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,842	0	0	0	0	0	9,842
DS	656	0	0	0	0	0	656
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	159,072	50,000	0	0	0	0	209,072

FEDERAL PROJECT NUMBER: D117 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	99,947	0	0	0	0	0	99,947
SA	33,492	0	0	0	0	0	33,492
TOTAL D117 084 B	133,439	0	0	0	0	0	133,439

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FEDERAL PROJECT NUMBER: D121 010 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	32,948	10,705	0	0	0	0	0	43,653
ACSS	362,092	0	0	0	0	0	0	362,092
DDR	23,200	0	0	0	0	0	0	23,200
HSP	356,033	0	0	0	0	0	0	356,033
TOTAL D121 010 B	774,273	10,705	0	0	0	0	0	784,978
TOTAL 440688 1	1,066,784	60,705	0	0	0	0	0	1,127,489
TOTAL Project:	1,066,784	60,705	0	0	0	0	0	1,127,489

ITEM NUMBER:441479 1 PROJECT DESCRIPTION:MANATEE ELEMENTARY *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON								
SR2S	0	253,798	0	0	0	0	0	253,798
SR2T	0	481,302	0	0	0	0	0	481,302
TOTAL <N/A>	0	735,100	0	0	0	0	0	735,100
TOTAL 441479 1	0	735,100	0	0	0	0	0	735,100
TOTAL Project:	0	735,100	0	0	0	0	0	735,100

ITEM NUMBER:441534 1 PROJECT DESCRIPTION:SR 43 (US 301) FROM 60TH AVENUE TO ERIE ROAD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.491MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	147	0	0	0	0	0	0	147
DIH	32,393	2,174	0	0	0	0	0	34,567
DS	271,538	0	0	0	0	0	0	271,538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,285,832	529,488	0	0	0	0	0	4,815,320
DIH	64,906	1,516	0	0	0	0	0	66,422

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DS	797,032	379,535	0	0	0	0	0	1,176,567	
LF	967,233	0	0	0	0	0	0	967,233	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	9,789	0	0	0	0	0	0	9,789	
TOTAL <N/A>	6,428,870	912,713	0	0	0	0	0	7,341,583	
TOTAL 441534 1	6,428,870	912,713	0	0	0	0	0	7,341,583	
TOTAL Project:	6,428,870	912,713	0	0	0	0	0	7,341,583	

ITEM NUMBER:441535 1 PROJECT DESCRIPTION:SR 64 (6TH AVE) FROM 10TH ST WEST TO 10TH ST EAST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.139MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,105	0	0	0	0	0	6,105
DS	20,225	0	0	0	0	0	20,225
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,394,730	0	0	0	0	0	3,394,730
DIH	3,373	1,922	0	0	0	0	5,295
DS	1,623,581	0	0	0	0	0	1,623,581
LF	33,000	0	0	0	0	0	33,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,333	60,000	0	0	0	0	80,333
TOTAL <N/A>	5,176,347	61,922	0	0	0	0	5,238,269

FEDERAL PROJECT NUMBER: D119 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,687	0	0	0	0	0	6,687
DS	34,565	0	0	0	0	0	34,565
SA	718,605	2,568	0	0	0	0	721,173
TOTAL D119 007 B	759,857	2,568	0	0	0	0	762,425
TOTAL 441535 1	5,936,204	64,490	0	0	0	0	6,000,694

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ITEM NUMBER:441551 1 PROJECT DESCRIPTION:SR 64 (MANATEE AVE) FROM 43RD ST W TO 15TH ST W (SR 64) *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.716MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,717	0	0	0	0	0	5,717
DS	26,207	0	0	0	0	0	26,207
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,401,920	0	0	0	0	0	2,401,920
DS	8,859	0	0	0	0	0	8,859
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
DS	40,000	0	0	0	0	0	40,000
TOTAL <N/A>	2,482,703	100,000	0	0	0	0	2,582,703
FEDERAL PROJECT NUMBER: D119 004 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,179	0	0	0	0	0	5,179
DS	11,012	0	0	0	0	0	11,012
SA	665,012	4,215	0	0	0	0	669,227
TOTAL D119 004 B	681,203	4,215	0	0	0	0	685,418
FEDERAL PROJECT NUMBER: D121 043 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,221,875	0	0	0	0	0	1,221,875
ACSS	208,999	8,659	0	0	0	0	217,658
DS	885,351	0	0	0	0	0	885,351
SA	2,011,313	693	0	0	0	0	2,012,006
TOTAL D121 043 B	4,327,538	9,352	0	0	0	0	4,336,890
TOTAL 441551 1	7,491,444	113,567	0	0	0	0	7,605,011
TOTAL Project:	13,427,648	178,057	0	0	0	0	13,605,705

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ITEM NUMBER:441985 1 PROJECT DESCRIPTION:I-75 (SR 93) AT MOCCASIN WALLOW ROAD INTERCHANGE *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.432MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	209,736	0	0	0	0	0	209,736
DIH	1,433	0	0	0	0	0	1,433
DS	4,522	0	0	0	0	0	4,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,159,867	0	0	0	0	0	1,159,867
DIH	5,900	4,540	0	0	0	0	10,440
TOTAL <N/A>	1,381,458	4,540	0	0	0	0	1,385,998
TOTAL 441985 1	1,381,458	4,540	0	0	0	0	1,385,998
TOTAL Project:	1,381,458	4,540	0	0	0	0	1,385,998

ITEM NUMBER:442097 1 PROJECT DESCRIPTION:I-75 (SR 93) ADMS FROM SARASOTA COUNTY LINE TO I-275 *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 14.108MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DITS	0	0	125,000	0	0	0	125,000
DS	0	510,000	0	0	0	0	510,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	476,100	0	0	0	476,100
DIH	0	0	5,290	0	0	0	5,290
DITS	0	0	3,973,659	0	0	0	3,973,659
DS	0	0	192,650	0	0	0	192,650
TOTAL <N/A>	0	510,000	4,777,699	0	0	0	5,287,699
TOTAL 442097 1	0	510,000	4,777,699	0	0	0	5,287,699
TOTAL Project:	0	510,000	4,777,699	0	0	0	5,287,699

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ITEM NUMBER:442386 2 PROJECT DESCRIPTION:HURRICANE IAN ON STATE (13) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / DER	RESPONSIBLE AGENCY: MANAGED BY FDOT 10,000	0	0	0	0	0	10,000
PHASE: MISCELLANEOUS / DER	RESPONSIBLE AGENCY: MANAGED BY FDOT 14,944	1,650	0	0	0	0	16,594
TOTAL <N/A>	24,944	1,650	0	0	0	0	26,594
FEDERAL PROJECT NUMBER: E221 045 E							
PHASE: CONSTRUCTION / ACER	RESPONSIBLE AGENCY: MANAGED BY FDOT 12,408	0	0	0	0	0	12,408
PHASE: MISCELLANEOUS / ACER	RESPONSIBLE AGENCY: MANAGED BY FDOT 103,400	0	0	0	0	0	103,400
TOTAL E221 045 E	115,808	0	0	0	0	0	115,808
TOTAL 442386 2	140,752	1,650	0	0	0	0	142,402
TOTAL Project:	140,752	1,650	0	0	0	0	142,402

ITEM NUMBER:442386 5 PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (13) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / DER	RESPONSIBLE AGENCY: MANAGED BY FDOT 0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
FEDERAL PROJECT NUMBER: E221 046 E							
PHASE: CONSTRUCTION / ACER	RESPONSIBLE AGENCY: MANAGED BY FDOT 6,408	0	0	0	0	0	6,408

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DER	13,592	40,000	0	0	0	0	53,592
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	53,400	0	0	0	0	0	53,400
TOTAL E221 046 E	73,400	40,000	0	0	0	0	113,400
TOTAL 442386 5	73,400	50,000	0	0	0	0	123,400
TOTAL Project:	73,400	50,000	0	0	0	0	123,400

ITEM NUMBER:442518 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM N UNIVERSITY PKWY TO MOCCASIN WALLOW *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 16.800MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,000,000	0	0	0	0	0	3,000,000
DIH	36,128	2,853	0	0	0	0	38,981
TOTAL <N/A>	3,036,128	2,853	0	0	0	0	3,038,981
TOTAL 442518 2	3,036,128	2,853	0	0	0	0	3,038,981
TOTAL Project:	3,036,128	2,853	0	0	0	0	3,038,981

ITEM NUMBER:442630 1 PROJECT DESCRIPTION:DESOTO BRIDGE FROM 21ST AVE W TO US 19 BRIDGE #130053 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 5.242MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,000,000	0	0	0	0	0	3,000,000
DIH	14,747	55,253	0	0	0	0	70,000
TOTAL <N/A>	3,014,747	55,253	0	0	0	0	3,070,000
TOTAL 442630 1	3,014,747	55,253	0	0	0	0	3,070,000

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ITEM NUMBER:442630 2 PROJECT DESCRIPTION:DESOTO BRIDGE FROM 21ST AVE W TO US 19 BRIDGE #130053 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 5.242MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
ACBR	0	6,550,000	0	0	1,449,712	0	7,999,712
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	8,000,000	0	0	0	8,000,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	168,562,737	0	168,562,737
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	0	6,550,000	8,000,000	0	170,012,449	0	184,562,449
TOTAL 442630 2	0	6,550,000	8,000,000	0	170,012,449	0	184,562,449
TOTAL Project:	3,014,747	6,605,253	8,000,000	0	170,012,449	0	187,632,449

ITEM NUMBER:444083 1 PROJECT DESCRIPTION:MAJOR REHABILITAION OF TRUNK LINE ON CLARK ROAD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
DIH	799	4,201	0	0	0	0	5,000
DS	230,000	0	0	0	0	0	230,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	230,799	4,201	0	0	0	0	235,000
TOTAL 444083 1	230,799	4,201	0	0	0	0	235,000
TOTAL Project:	230,799	4,201	0	0	0	0	235,000

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ITEM NUMBER:444084 1 PROJECT DESCRIPTION:DITCH RESHAPING AND SHOULDER REPAIR AT VARIOUS LOCATIONS COUNTYWIDE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	145	25,032	0	0	0	0	25,177
DS	141,993	0	0	0	0	0	141,993
TOTAL <N/A>	142,138	25,032	0	0	0	0	167,170
TOTAL 444084 1	142,138	25,032	0	0	0	0	167,170
TOTAL Project:	142,138	25,032	0	0	0	0	167,170

ITEM NUMBER:444210 1 PROJECT DESCRIPTION:SR 683 (US 301) AT 51ST AVENUE EAST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .155MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,304	0	0	0	0	0	26,304
DS	4,625	0	0	0	0	0	4,625
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25	5,110	0	0	0	0	5,135
DS	1,869	0	0	0	0	0	1,869
TOTAL <N/A>	32,823	5,110	0	0	0	0	37,933

FEDERAL PROJECT NUMBER: D120 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	211,723	0	0	0	0	0	211,723
SA	5,255	4,745	0	0	0	0	10,000
TOTAL D120 076 B	216,978	4,745	0	0	0	0	221,723

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FEDERAL PROJECT NUMBER: D122 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	456,173	0	0	0	0	0	456,173
ACSS	961,971	74,152	0	0	0	0	1,036,123
CM	130,255	0	0	0	0	0	130,255
DDR	17,770	0	0	0	0	0	17,770
DS	15,000	0	0	0	0	0	15,000
SA	959,856	0	0	0	0	0	959,856
TOTAL D122 026 B	2,541,025	74,152	0	0	0	0	2,615,177
TOTAL 444210 1	2,790,826	84,007	0	0	0	0	2,874,833

ITEM NUMBER:444211 1 PROJECT DESCRIPTION:SR 683 (US 301) AT 63RD AVE E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .354MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,018	0	0	0	0	0	25,018
DS	4,523	0	0	0	0	0	4,523
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	121	5,014	0	0	0	0	5,135
DS	1,869	0	0	0	0	0	1,869
TOTAL <N/A>	31,531	5,014	0	0	0	0	36,545

FEDERAL PROJECT NUMBER: D120 073 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	239,891	0	0	0	0	0	239,891
SA	3,667	6,333	0	0	0	0	10,000
TOTAL D120 073 B	243,558	6,333	0	0	0	0	249,891

FEDERAL PROJECT NUMBER: D122 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,376,659	0	0	0	0	0	1,376,659
ACSS	1,025,588	221,403	0	0	0	0	1,246,991
DDR	26,515	0	0	0	0	0	26,515
SA	815,212	0	0	0	0	0	815,212
TOTAL D122 027 B	3,243,974	221,403	0	0	0	0	3,465,377
TOTAL 444211 1	3,519,063	232,750	0	0	0	0	3,751,813

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ITEM NUMBER:445144 1 PROJECT DESCRIPTION:SR 683 (US 301) FROM S OF 25TH CT E TO S OF 13TH AVE E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 7.605MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,769	0	0	0	0	0	5,769
DIH	54,970	6,006	0	0	0	0	60,976
DS	224	0	0	0	0	0	224
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,030	0	0	0	0	0	64,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,332	0	0	0	0	0	3,332
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	128,325	156,006	0	0	0	0	284,331

FEDERAL PROJECT NUMBER: D121 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	261,378	0	0	0	0	0	261,378
SA	1,606,173	0	0	0	0	0	1,606,173
TOTAL D121 036 B	1,867,551	0	0	0	0	0	1,867,551

FEDERAL PROJECT NUMBER: D122 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	13,263,412	1,985,915	0	0	0	0	15,249,327
ACSA	5,959,538	169,330	0	0	0	0	6,128,868
CM	1,563,063	0	0	0	0	0	1,563,063
DDR	424,661	0	0	0	0	0	424,661
SA	5,300,389	8,183	0	0	0	0	5,308,572
TOTAL D122 025 B	26,511,063	2,163,428	0	0	0	0	28,674,491
TOTAL 445144 1	28,506,939	2,319,434	0	0	0	0	30,826,373
TOTAL Project:	34,816,828	2,636,191	0	0	0	0	37,453,019

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ITEM NUMBER:444273 1 PROJECT DESCRIPTION:MANATEE HIGH SCHOOL - SRTS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .413MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D121 029 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON							
SA	297	0	0	0	0	0	297
SR2T	296,300	0	0	0	0	0	296,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	703	0	0	0	0	703
TOTAL D121 029 B	296,597	703	0	0	0	0	297,300
TOTAL 444273 1	296,597	703	0	0	0	0	297,300

ITEM NUMBER:444273 2 PROJECT DESCRIPTION:MANATEE HIGH SCHOOL - SRTS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D121 029 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	81,147	298	0	0	0	0	81,445
TOTAL D121 029 B	81,147	298	0	0	0	0	81,445
TOTAL 444273 2	81,147	298	0	0	0	0	81,445
TOTAL Project:	377,744	1,001	0	0	0	0	378,745

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ITEM NUMBER:444308 1 PROJECT DESCRIPTION:SR 55 (US 301/US 41) OVER MANATEE RIVER - HERNANDO DESOTO BR # 130053 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .421MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	100,189	0	0	0	0	0	100,189
DIH	8,023	2,072	0	0	0	0	10,095
DS	6,161	0	0	0	0	0	6,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	903,149	0	0	0	0	0	903,149
DDR	8,107	0	0	0	0	0	8,107
DIH	67,268	38,138	0	0	0	0	105,406
DS	1,007	0	0	0	0	0	1,007
TOTAL <N/A>	1,093,904	40,210	0	0	0	0	1,134,114
TOTAL 444308 1	1,093,904	40,210	0	0	0	0	1,134,114
TOTAL Project:	1,093,904	40,210	0	0	0	0	1,134,114

ITEM NUMBER:444440 1 PROJECT DESCRIPTION:SR 45 (US BUS 41) FROM 17TH STREET TO BAYSHORE ROAD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .971MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,389	0	0	0	0	0	3,389
DIH	19,421	2,520	0	0	0	0	21,941
DS	86,805	0	0	0	0	0	86,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,933,238	0	0	0	0	0	2,933,238
DIH	35,245	5,185	0	0	0	0	40,430
DS	12,124	30,649	0	0	0	0	42,773
LF	998,569	0	0	0	0	0	998,569

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 20,000 0 0 0 0 20,000
 TOTAL <N/A> 4,108,791 38,354 0 0 0 4,147,145

FEDERAL PROJECT NUMBER: D120 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 279,150 0 0 0 0 279,150
 TOTAL D120 031 B 279,150 0 0 0 0 279,150

FEDERAL PROJECT NUMBER: D121 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACID 126,631 0 0 0 0 126,631
 ACSS 255,733 0 0 0 0 255,733
 DDR 597,658 0 0 0 0 597,658
 SA 1,537,099 0 0 0 0 1,537,099
 TOTAL D121 079 B 2,517,121 0 0 0 0 2,517,121
 TOTAL 444440 1 6,905,062 38,354 0 0 6,943,416
 TOTAL Project: 6,905,062 38,354 0 0 0 6,943,416

 ITEM NUMBER:444612 1 PROJECT DESCRIPTION:SR 45 (US 41) EDWARDS DRIVE TO MAGELLAN DRIVE *NON-SIS*
 DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 2.095MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 36,058 0 0 0 0 36,058
 DIH 241,798 5,972 0 0 0 247,770
 DS 334,882 0 0 0 0 334,882

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 74 952 0 0 0 1,026
 DS 4,177 0 0 0 0 4,177
 SA 0 1,231,750 0 0 0 1,231,750

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 TALT 0 60,000 0 0 0 60,000
 TOTAL <N/A> 616,989 1,298,674 0 0 0 1,915,663

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FEDERAL PROJECT NUMBER: D121 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	6,214,760	0	0	0	0	6,214,760
ACSS	0	505,728	0	0	0	0	505,728
CM	0	187,417	0	0	0	0	187,417
DDR	0	174,071	0	0	0	0	174,071
DS	0	84,504	0	0	0	0	84,504
SA	0	3,478,136	0	0	0	0	3,478,136
TOTAL D121 031 B	0	10,644,616	0	0	0	0	10,644,616
TOTAL 444612 1	616,989	11,943,290	0	0	0	0	12,560,279
TOTAL Project:	616,989	11,943,290	0	0	0	0	12,560,279

ITEM NUMBER:444777 1 PROJECT DESCRIPTION:SR 70 FROM W OF CURTIS ROAD TO COUNTY LINE ROAD *SIS*
 DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 2.494MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,910	21,878	0	0	0	0	34,788
DS	355,325	0	0	0	0	0	355,325
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,717,619	100,000	0	0	0	0	1,817,619
DIH	60,608	2,079	0	0	0	0	62,687
DS	2,461,698	0	0	0	0	0	2,461,698
TOTAL <N/A>	4,608,160	123,957	0	0	0	0	4,732,117
TOTAL 444777 1	4,608,160	123,957	0	0	0	0	4,732,117
TOTAL Project:	4,608,160	123,957	0	0	0	0	4,732,117

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ITEM NUMBER:444807 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS IMPROVEMENTS IN DOWNTOWN BRADENTON *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.669MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: SR 64 WB (MANATEE AVE), SR 64 EB (6TH AVE W), SR 684 (US 41/301), SR 45 (US 41 BUS),

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,394	0	0	0	0	0	33,394
DS	51,328	0	0	0	0	0	51,328
TOTAL <N/A>	84,722	0	0	0	0	0	84,722

FEDERAL PROJECT NUMBER: D120 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	1,408,625	0	0	0	0	0	1,408,625
SU	67,175	7,228	0	0	0	0	74,403
TOTAL D120 034 B	1,475,800	7,228	0	0	0	0	1,483,028
TOTAL 444807 1	1,560,522	7,228	0	0	0	0	1,567,750

ITEM NUMBER:444807 2 PROJECT DESCRIPTION:US 41 FROM 10TH AVE TO MANATEE AVE E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .286MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	306	0	0	0	0	0	306
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	419,502	0	0	0	0	419,502
DDR	437	0	0	0	0	0	437
DS	2,178	0	0	0	0	0	2,178
SU	0	2,053,039	0	0	0	0	2,053,039
TALU	0	102,800	0	0	0	0	102,800
TOTAL <N/A>	2,921	2,575,341	0	0	0	0	2,578,262
TOTAL 444807 2	2,921	2,575,341	0	0	0	0	2,578,262

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ITEM NUMBER:444807 3 PROJECT DESCRIPTION:US 41 BUSINESS FROM 4TH AVE W TO 6TH AVE W *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .157MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	306	0	0	0	0	0	306
DS	2,124	0	0	0	0	0	2,124
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	10,558	0	0	0	0	10,558
DDR	583	0	0	0	0	0	583
DS	541	0	0	0	0	0	541
SU	0	532,012	0	0	0	0	532,012
TALU	0	136,371	0	0	0	0	136,371
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	3,554	828,941	0	0	0	0	832,495
TOTAL 444807 3	3,554	828,941	0	0	0	0	832,495

ITEM NUMBER:444807 4 PROJECT DESCRIPTION:3RD ST W FROM 9TH AVE TO MANATEE AVE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	994,387	0	0	0	0	994,387
SU	0	1,494,440	0	0	0	0	1,494,440
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	2,638,827	0	0	0	0	2,638,827
TOTAL 444807 4	0	2,638,827	0	0	0	0	2,638,827
TOTAL Project:	1,566,997	6,050,337	0	0	0	0	7,617,334

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ITEM NUMBER:444843 1 PROJECT DESCRIPTION:BRADENTON-PALMETTO CONNECTOR *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,236	0	0	0	0	0	1,236
DS	80,997	0	0	0	0	0	80,997
TOTAL <N/A>	82,233	0	0	0	0	0	82,233

FEDERAL PROJECT NUMBER: D120 060 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	608,724	12,961	0	0	0	0	621,685
GFSU	2,414,287	0	0	0	0	0	2,414,287
TOTAL D120 060 B	3,023,011	12,961	0	0	0	0	3,035,972
TOTAL 444843 1	3,105,244	12,961	0	0	0	0	3,118,205
TOTAL Project:	3,105,244	12,961	0	0	0	0	3,118,205

ITEM NUMBER:444857 1 PROJECT DESCRIPTION:PALMETTO TRAILS NETWORK PLAN *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D120 013 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	205,391	0	0	0	0	0	205,391
TALT	257,241	4,258	0	0	0	0	261,499
TALU	634,108	0	0	0	0	0	634,108
TOTAL D120 013 B	1,096,740	4,258	0	0	0	0	1,100,998
TOTAL 444857 1	1,096,740	4,258	0	0	0	0	1,100,998
TOTAL Project:	1,096,740	4,258	0	0	0	0	1,100,998

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ITEM NUMBER:444904 1 PROJECT DESCRIPTION:SR 45 (USB 41) 8TH AVE W PEDESTRIAN MIDBLOCK CROSSING *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .188MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,890	1,510	0	0	0	0	37,400
DS	24,188	0	0	0	0	0	24,188
TALT	0	91,000	0	0	0	0	91,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	859	141	0	0	0	0	1,000
DS	0	300,760	0	0	0	0	300,760
TALT	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	1,090	0	0	1,090
TALU	0	0	0	683,895	0	0	683,895
TOTAL <N/A>	60,937	394,411	0	684,985	0	0	1,140,333
TOTAL 444904 1	60,937	394,411	0	684,985	0	0	1,140,333
TOTAL Project:	60,937	394,411	0	684,985	0	0	1,140,333

ITEM NUMBER:445043 1 PROJECT DESCRIPTION:SR 55 FROM NB REST AREA TO SKYWAY FISHING PIER *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.284MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	378,495	0	0	0	0	0	378,495
DIH	19,565	361	0	0	0	0	19,926
DS	111,925	0	0	0	0	0	111,925
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,458,606	0	0	0	0	0	1,458,606
DIH	1,562	187,068	0	0	0	0	188,630

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	DS	1,277,270	108,626	0	0	0	0	1,385,896
TOTAL <N/A>		3,247,423	296,055	0	0	0	0	3,543,478
TOTAL 445043 1		3,247,423	296,055	0	0	0	0	3,543,478
TOTAL Project:		3,247,423	296,055	0	0	0	0	3,543,478

ITEM NUMBER:445044 1 PROJECT DESCRIPTION:SR 684 FROM W OF 86TH ST TO W OF 26TH ST *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 3.732MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	613	0	0	0	0	0	613
DIH	23,366	915	0	0	0	0	24,281
DS	274,355	0	0	0	0	0	274,355

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	0	0	500,000	0	0	500,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	1,090	0	0	1,090
DS	29,175	0	0	0	0	0	29,175
LF	0	0	0	49,705	0	0	49,705
SA	0	0	0	14,466,575	0	0	14,466,575

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	40,000	0	0	0	0	40,000
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TOTAL <N/A> 327,509 40,915 0 15,017,370 0 0 15,385,794

FEDERAL PROJECT NUMBER: D121 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	1,386,542	0	0	0	0	0	1,386,542
TOTAL D121 075 B	1,386,542	0	0	0	0	0	1,386,542
TOTAL 445044 1	1,714,051	40,915	0	15,017,370	0	0	16,772,336
TOTAL Project:	1,714,051	40,915	0	15,017,370	0	0	16,772,336

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ITEM NUMBER:445308 1 PROJECT DESCRIPTION:SR 43 (US 301) AT SR 62 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .020MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,106	0	0	0	0	0	1,106
DS	3,748	0	0	0	0	0	3,748
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,691	3,250	0	0	0	0	4,941
DS	471	0	0	0	0	0	471
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DDR	2,100,000	0	0	0	0	0	2,100,000
DIH	59	0	0	0	0	0	59
TOTAL <N/A>	2,107,075	3,250	0	0	0	0	2,110,325
TOTAL 445308 1	2,107,075	3,250	0	0	0	0	2,110,325
TOTAL Project:	2,107,075	3,250	0	0	0	0	2,110,325

ITEM NUMBER:446348 1 PROJECT DESCRIPTION:SR 789 (GULF DR N) FROM N OF 9TH ST TO AVE C *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .457MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,279	0	0	0	0	0	3,279
DIH	6,948	0	0	0	0	0	6,948
DS	50,763	0	0	0	0	0	50,763
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	203,293	0	0	0	0	0	203,293
DIH	71,293	33,409	0	0	0	0	104,702
DS	59,477	0	0	0	0	0	59,477

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	LF							
TOTAL <N/A>	2,449	0	0	0	0	0	0	2,449
TOTAL 446348 1	397,502	33,409	0	0	0	0	0	430,911
TOTAL Project:	397,502	33,409	0	0	0	0	0	430,911

ITEM NUMBER:446450 1 PROJECT DESCRIPTION:PINEY POINT FROM US 41 TO REEDER RD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .687MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D121 074 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,634	48,366	0	0	0	0	50,000
TOTAL D121 074 B	1,634	48,366	0	0	0	0	50,000
TOTAL 446450 1	1,634	48,366	0	0	0	0	50,000
TOTAL Project:	1,634	48,366	0	0	0	0	50,000

ITEM NUMBER:446681 1 PROJECT DESCRIPTION:BARRIER ISLAND COMPLETE STREETS IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 6.741MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	2,000,000	1,000	0	0	0	2,001,000
TOTAL <N/A>	0	2,000,000	1,000	0	0	0	2,001,000
TOTAL 446681 1	0	2,000,000	1,000	0	0	0	2,001,000
TOTAL Project:	0	2,000,000	1,000	0	0	0	2,001,000

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ITEM NUMBER:446685 1 PROJECT DESCRIPTION:US 41 UPGRADE ATSPM COMPATIBILITY *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	367	0	0	0	0	0	367
DIH	351	649	0	0	0	0	1,000
DITS	154,000	0	0	0	0	0	154,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,028	0	0	0	0	1,028
DITS	0	1,467,167	0	0	0	0	1,467,167
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	154,718	1,518,844	0	0	0	0	1,673,562
TOTAL 446685 1	154,718	1,518,844	0	0	0	0	1,673,562
TOTAL Project:	154,718	1,518,844	0	0	0	0	1,673,562

ITEM NUMBER:446700 1 PROJECT DESCRIPTION:MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	726,468	740,997	627,537	740,997	2,835,999
SU	0	536,397	2,294,151	405,335	2,414,810	6,733,531	12,384,224
TALU	0	474,502	913,830	638,690	1,368,871	493,685	3,889,578
TOTAL <N/A>	0	1,010,899	3,934,449	1,785,022	4,411,218	7,968,213	19,109,801
TOTAL 446700 1	0	1,010,899	3,934,449	1,785,022	4,411,218	7,968,213	19,109,801
TOTAL Project:	0	1,010,899	3,934,449	1,785,022	4,411,218	7,968,213	19,109,801

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ITEM NUMBER:446954 1 PROJECT DESCRIPTION:SR 684 (CORTEZ RD W) FROM 26TH ST W TO 14TH ST W *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .768MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,040	2,960	0	0	0	0	5,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,337	0	0	0	0	0	12,337
DIH	144,121	4,489	0	0	0	0	148,610
DS	24,916	0	0	0	0	0	24,916
TOTAL <N/A>	183,414	7,449	0	0	0	0	190,863
FEDERAL PROJECT NUMBER: D120 041 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	248,492	0	0	0	0	0	248,492
ACSS	75,113	77,930	0	0	0	0	153,043
DS	59,401	0	0	0	0	0	59,401
SA	2,824,311	130,680	0	0	0	0	2,954,991
TOTAL D120 041 B	3,207,317	208,610	0	0	0	0	3,415,927
FEDERAL PROJECT NUMBER: D121 062 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	18,083	0	0	0	0	0	18,083
TOTAL D121 062 B	18,083	0	0	0	0	0	18,083
TOTAL 446954 1	3,408,814	216,059	0	0	0	0	3,624,873
TOTAL Project:	3,408,814	216,059	0	0	0	0	3,624,873

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ITEM NUMBER:447300 3 PROJECT DESCRIPTION:MANATEE COUNTY - MOCCASIN WALLOW RD EXPANSION - SEGMENT 3 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	8,000,000	0	0	0	0	8,000,000
LF	0	8,000,000	0	0	0	0	8,000,000
TOTAL <N/A>	0	16,000,000	0	0	0	0	16,000,000
TOTAL 447300 3	0	16,000,000	0	0	0	0	16,000,000
TOTAL Project:	0	16,000,000	0	0	0	0	16,000,000

ITEM NUMBER:447378 1 PROJECT DESCRIPTION:SR 64 FROM 9TH ST TO BRADEN RIVER *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 3.370MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	685,901	0	0	0	0	0	685,901
DIH	7,104	2,580	0	0	0	0	9,684
DS	251,831	0	0	0	0	0	251,831
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,102	7,422,923	0	0	0	0	7,469,025
DIH	0	1,028	0	0	0	0	1,028
DS	3,397	16,254	0	0	0	0	19,651
TOTAL <N/A>	994,335	7,442,785	0	0	0	0	8,437,120
TOTAL 447378 1	994,335	7,442,785	0	0	0	0	8,437,120
TOTAL Project:	994,335	7,442,785	0	0	0	0	8,437,120

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ITEM NUMBER:447379 1 PROJECT DESCRIPTION:SR 55 (US 19) FROM 23RD AVE W TO 39 ST E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 5.680MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,612,404	0	0	0	0	0	2,612,404
DIH	8,262	7,076	0	0	0	0	15,338
DS	109	0	0	0	0	0	109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	75,690	0	0	0	75,690
DDR	0	0	1,455,541	0	0	0	1,455,541
DIH	0	0	1,058	0	0	0	1,058
DS	57	0	14,315,615	0	0	0	14,315,672
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	2,620,832	32,076	15,847,904	0	0	0	18,500,812
TOTAL 447379 1	2,620,832	32,076	15,847,904	0	0	0	18,500,812

ITEM NUMBER:449120 1 PROJECT DESCRIPTION:SR 55 (US 19) FROM TERRA CEIA RD TO I-275 (NORTHBOUND RAMP) *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .722MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	857	9,143	0	0	0	0	10,000
DS	296,888	350,000	0	0	0	0	646,888
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	726,181	0	0	0	726,181
DS	0	0	87,584	0	0	0	87,584
TOTAL <N/A>	297,745	359,143	813,765	0	0	0	1,470,653
TOTAL 449120 1	297,745	359,143	813,765	0	0	0	1,470,653
TOTAL Project:	2,918,577	391,219	16,661,669	0	0	0	19,971,465

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ITEM NUMBER:447380 1 PROJECT DESCRIPTION:SR 70 (15TH ST E) FROM CROSSING #624692 TO SR 683 (US 301) *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .718MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,417	0	0	0	0	0	4,417
DIH	30,416	2,096	0	0	0	0	32,512
DS	415,264	0	0	0	0	0	415,264
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	441,882	0	0	0	0	0	441,882
DS	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	226,799	0	0	0	0	226,799
DIH	0	1,028	0	0	0	0	1,028
DS	2,151	2,531,172	0	0	0	0	2,533,323
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	1,019,130	2,761,095	0	0	0	0	3,780,225
TOTAL 447380 1	1,019,130	2,761,095	0	0	0	0	3,780,225
TOTAL Project:	1,019,130	2,761,095	0	0	0	0	3,780,225

ITEM NUMBER:447382 1 PROJECT DESCRIPTION:SR 37 FROM SR 62 TO POLK COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 5.397MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,983	0	0	0	0	0	2,983
DIH	86,256	2,310	0	0	0	0	88,566
DS	123,982	0	0	0	0	0	123,982

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	4,263,217	0	0	0	0	0	4,263,217
DIH	0	5,140	0	0	0	0	0	5,140
DS	13,846	811,931	0	0	0	0	0	825,777
TOTAL <N/A>	227,067	5,082,598	0	0	0	0	0	5,309,665
TOTAL 447382 1	227,067	5,082,598	0	0	0	0	0	5,309,665
TOTAL Project:	227,067	5,082,598	0	0	0	0	0	5,309,665

ITEM NUMBER:447383 1 PROJECT DESCRIPTION:SR 64 FROM 111TH ST TO E OF LORRAINE RD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 2.894MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	335	665	0	0	0	0	1,000
TOTAL <N/A>	335	665	0	0	0	0	1,000
TOTAL 447383 1	335	665	0	0	0	0	1,000
TOTAL Project:	335	665	0	0	0	0	1,000

ITEM NUMBER:447384 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM 45TH ST TO SR 55 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .457MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,563	0	0	0	0	0	9,563
DIH	81,713	9,070	0	0	0	0	90,783
DS	20,957	0	0	0	0	0	20,957

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	25,365	0	0	0	0	25,365
DDR	0	596,186	0	0	0	0	596,186
DIH	0	5,140	0	0	0	0	5,140
DS	6,095	393,579	0	0	0	0	399,674

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	SA		80,741		0		0		0		80,741
TOTAL <N/A>	118,328	1,110,081	0	0	0	0	0	0	0	1,228,409	
TOTAL 447384 1	118,328	1,110,081	0	0	0	0	0	0	0	1,228,409	
TOTAL Project:	118,328	1,110,081	0	0	0	0	0	0	0	1,228,409	

ITEM NUMBER:447402 1 PROJECT DESCRIPTION:SR 64 FROM E OF MANATEE RIVER TO BILL PARRISH ROAD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .244MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	13,181	0	0	0	0	0	13,181
DIH	94,722	1,136	0	0	0	0	95,858
DS	1,295	0	0	0	0	0	1,295

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,490	15,438	0	0	0	0	21,928
DIH	20,177	9,823	0	0	0	0	30,000
DS	7,951	62,872	0	0	0	0	70,823

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,274	126,571	0	0	0	0	127,845
DIH	0	1,028	0	0	0	0	1,028
DS	2,151	10,069	0	0	0	0	12,220

TOTAL <N/A>	147,241	226,937	0	0	0	0	374,178
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FEDERAL PROJECT NUMBER: D123 007 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACPR	0	792,376	0	0	0	0	792,376
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TOTAL D123 007 B	0	792,376	0	0	0	0	792,376
TOTAL 447402 1	147,241	1,019,313	0	0	0	0	1,166,554
TOTAL Project:	147,241	1,019,313	0	0	0	0	1,166,554

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 ITEM NUMBER:447888 1 PROJECT DESCRIPTION:SR 64 FROM 43RD ST W TO 15TH ST W *NON-SIS*
 DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.727MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
ACSS	0	491,000	0	0	0	0	491,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,193,412	0	1,193,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	0	491,000	0	0	1,193,412	0	1,684,412
TOTAL 447888 1	0	491,000	0	0	1,193,412	0	1,684,412
TOTAL Project:	0	491,000	0	0	1,193,412	0	1,684,412

 ITEM NUMBER:448390 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM 63RD AVE TO 53RD AVE *NON-SIS*
 DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.270MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
LF	0	0	1,000,000	0	0	0	1,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	2,649,837	0	0	0	2,649,837
LF	0	0	26,450	0	0	0	26,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	3,676,287	0	0	0	3,701,287
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							

FEDERAL PROJECT NUMBER: D121 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	628,141	2,019	0	0	0	0	630,160
HSP	227,676	0	0	0	0	0	227,676
TOTAL D121 053 B	855,817	2,019	0	0	0	0	857,836

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FEDERAL PROJECT NUMBER: D123 051 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	139	1,131,448	0	0	0	0	1,131,587
DIH	5,831	145,169	0	0	0	0	151,000
TOTAL D123 051 B	5,970	1,276,617	0	0	0	0	1,282,587
TOTAL 448390 1	861,787	1,303,636	3,676,287	0	0	0	5,841,710
TOTAL Project:	861,787	1,303,636	3,676,287	0	0	0	5,841,710

ITEM NUMBER:449114 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM N OF SR 70 (US 19) TO N OF 69TH ST E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 2.563MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	792,515	0	0	0	0	0	792,515
DIH	5,528	4,472	0	0	0	0	10,000
DS	8,907	0	0	0	0	0	8,907
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	7,439,301	0	0	0	7,439,301
DIH	0	0	5,290	0	0	0	5,290
DS	22,182	0	14,147	0	0	0	36,329
TOTAL <N/A>	829,132	4,472	7,458,738	0	0	0	8,292,342
TOTAL 449114 1	829,132	4,472	7,458,738	0	0	0	8,292,342
TOTAL Project:	829,132	4,472	7,458,738	0	0	0	8,292,342

ITEM NUMBER:449115 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM 26TH ST W TO SR 55 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .560MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	111	0	0	0	0	0	111
DIH	3,191	6,809	0	0	0	0	10,000
DS	240,115	0	0	0	0	0	240,115

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	88,646	0	0	0	88,646
DIH	0	0	5,290	0	0	0	5,290
DS	9,650	0	697,576	0	0	0	707,226
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	273,067	56,809	791,512	0	0	0	1,121,388
TOTAL 449115 1	273,067	56,809	791,512	0	0	0	1,121,388
TOTAL Project:	273,067	56,809	791,512	0	0	0	1,121,388

ITEM NUMBER:449117 1 PROJECT DESCRIPTION:SR 64 FROM W OF GRAND HARBOUR PKWY TO E OF HERITAGE GREEN WAY *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .568MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	919	0	0	0	0	0	919
DIH	16,538	3,462	0	0	0	0	20,000
DS	403,942	0	0	0	0	0	403,942
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	224,173	0	0	0	224,173
DIH	0	0	5,290	0	0	0	5,290
DS	0	0	2,181,199	0	0	0	2,181,199
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	421,399	18,462	2,410,662	0	0	0	2,850,523
TOTAL 449117 1	421,399	18,462	2,410,662	0	0	0	2,850,523
TOTAL Project:	421,399	18,462	2,410,662	0	0	0	2,850,523

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ITEM NUMBER:449118 1 PROJECT DESCRIPTION:SR 62 FROM SR 37 TO HARDEE COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 3.839MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	336,829	556,534	0	0	0	0	893,363
DIH	2,908	7,854	0	0	0	0	10,762
DS	56,123	0	0	0	0	0	56,123
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,954,606	0	0	0	2,954,606
DIH	0	0	5,290	0	0	0	5,290
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	395,860	584,388	2,959,896	0	0	0	3,940,144
TOTAL 449118 1	395,860	584,388	2,959,896	0	0	0	3,940,144
TOTAL Project:	395,860	584,388	2,959,896	0	0	0	3,940,144

ITEM NUMBER:449119 1 PROJECT DESCRIPTION:SR 789 FROM SARASOTA COUNTY LINE TO LONGBOAT PASS *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 4.545MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,218	0	0	0	0	0	4,218
DIH	6,540	3,460	0	0	0	0	10,000
DS	34,718	0	0	0	0	0	34,718
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	6,188,829	0	0	0	6,188,829
DIH	0	0	5,290	0	0	0	5,290
TOTAL <N/A>	45,476	3,460	6,194,119	0	0	0	6,243,055
TOTAL 449119 1	45,476	3,460	6,194,119	0	0	0	6,243,055
TOTAL Project:	45,476	3,460	6,194,119	0	0	0	6,243,055

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ITEM NUMBER:449121 1 PROJECT DESCRIPTION:SR 70 FROM LAKEWOOD RANCH BLVD TO W OF LORRAINE RD *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 2.011MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	600,179	395,362	0	0	0	0	995,541
DIH	9,665	438	0	0	0	0	10,103
DS	10,922	0	0	0	0	0	10,922
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	6,271,988	0	0	0	6,271,988
DIH	0	0	5,290	0	0	0	5,290
DS	18,356	0	19,964	0	0	0	38,320
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	639,122	420,800	6,297,242	0	0	0	7,357,164
TOTAL 449121 1	639,122	420,800	6,297,242	0	0	0	7,357,164
TOTAL Project:	639,122	420,800	6,297,242	0	0	0	7,357,164

ITEM NUMBER:449187 1 PROJECT DESCRIPTION:I-275 (SR 93) FROM I-75 TO TERRA CEIA RIVER *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 2.206MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,406	0	0	0	0	0	45,406
DIH	11,394	138,606	0	0	0	0	150,000
DS	59,617	0	0	0	0	0	59,617
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	6,209,590	0	0	0	6,209,590

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	116,417	213,606	6,209,590	0	0	0	6,539,613
TOTAL 449187 1	116,417	213,606	6,209,590	0	0	0	6,539,613
TOTAL Project:	116,417	213,606	6,209,590	0	0	0	6,539,613

ITEM NUMBER:449483 1 PROJECT DESCRIPTION:PRINE ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON							
SR2T	0	0	0	0	402,000	0	402,000
TOTAL <N/A>	0	0	0	0	402,000	0	402,000
TOTAL 449483 1	0	0	0	0	402,000	0	402,000
TOTAL Project:	0	0	0	0	402,000	0	402,000

ITEM NUMBER:449646 1 PROJECT DESCRIPTION:US 41 FROM 53RD AVE TO CORTEZ RD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.001MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	194,000	0	0	0	0	194,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	481,134	0	0	481,134
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	0	3,337,626	3,337,626
TOTAL <N/A>	0	194,000	0	481,134	0	3,337,626	4,012,760
TOTAL 449646 1	0	194,000	0	481,134	0	3,337,626	4,012,760
TOTAL Project:	0	194,000	0	481,134	0	3,337,626	4,012,760

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ITEM NUMBER:449653 1 PROJECT DESCRIPTION:US 41 FROM MAGELLAN DR TO 63RD AVE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .871MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	287,300	0	0	0	0	287,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	443,963	0	443,963
TOTAL <N/A>	0	287,300	0	0	443,963	0	731,263
TOTAL 449653 1	0	287,300	0	0	443,963	0	731,263
TOTAL Project:	0	287,300	0	0	443,963	0	731,263

ITEM NUMBER:449654 1 PROJECT DESCRIPTION:15TH STREET FROM 30TH AVE E TO 26TH AVE E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .252MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	299,000	0	0	0	0	299,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	969,804	0	0	969,804
TOTAL <N/A>	0	299,000	0	969,804	0	0	1,268,804
TOTAL 449654 1	0	299,000	0	969,804	0	0	1,268,804
TOTAL Project:	0	299,000	0	969,804	0	0	1,268,804

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ITEM NUMBER:449720 1 PROJECT DESCRIPTION:SIGNAL AND PED FACILITY INSTALLATIONS ON US 41 AT I-275 *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .459MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,571	0	0	0	0	0	1,571
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,073	0	0	0	0	0	1,073
DS	60	0	0	0	0	0	60
TOTAL <N/A>	2,704	0	0	0	0	0	2,704

FEDERAL PROJECT NUMBER: D122 023 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	2,430,546	2,426	0	0	0	0	2,432,972
TOTAL D122 023 B	2,430,546	2,426	0	0	0	0	2,432,972
TOTAL 449720 1	2,433,250	2,426	0	0	0	0	2,435,676
TOTAL Project:	2,433,250	2,426	0	0	0	0	2,435,676

ITEM NUMBER:449980 1 PROJECT DESCRIPTION:SR 684 (CORTEZ RD W) FROM 26TH ST TO 14TH W *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .768MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,761	0	0	0	0	0	1,761
DIH	298	4,702	0	0	0	0	5,000
DS	25,416	0	0	0	0	0	25,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,140	0	0	0	0	5,140

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	DS							
TOTAL <N/A>	0	1,054,909	0	0	0	0	0	1,054,909
TOTAL 449980 1	27,475	1,064,751	0	0	0	0	0	1,092,226
TOTAL Project:	27,475	1,064,751	0	0	0	0	0	1,092,226

ITEM NUMBER:451019 1 PROJECT DESCRIPTION:SR 64 FROM KIBLER RANCH RD TO WINGATE RD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 5.797MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,564	3,436	0	0	0	0	5,000
DS	0	1,050,429	0	0	0	0	1,050,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	6,508,838	0	0	6,508,838
DDR	0	0	0	675,800	0	0	675,800
DIH	0	0	0	5,450	0	0	5,450
TOTAL <N/A>	1,564	1,053,865	0	7,190,088	0	0	8,245,517
TOTAL 451019 1	1,564	1,053,865	0	7,190,088	0	0	8,245,517
TOTAL Project:	1,564	1,053,865	0	7,190,088	0	0	8,245,517

ITEM NUMBER:451020 1 PROJECT DESCRIPTION:SR 64 FROM W OF CR 675 TO KIBLER RANCH ROAD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 5.055MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	320	9,680	0	0	0	0	10,000
DS	0	924,013	0	0	0	0	924,013
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	569,268	0	0	569,268
DIH	0	0	0	5,450	0	0	5,450

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	DS							
TOTAL <N/A>	0	0	0	4,749,248	0	0	4,749,248	
TOTAL 451020 1	320	933,693	0	5,323,966	0	0	6,257,979	
TOTAL Project:	320	933,693	0	5,323,966	0	0	6,257,979	

ITEM NUMBER:451021 1 PROJECT DESCRIPTION:SR 789 FROM S OF COQUINA PARK ENT TO SR 64 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 3.767MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	12,952	0	0	0	0	0	12,952
DIH	1,555	8,445	0	0	0	0	10,000
DS	0	1,030,206	0	0	0	0	1,030,206

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	692,821	0	0	692,821
DIH	0	0	0	5,450	0	0	5,450
DS	0	0	0	6,906,147	0	0	6,906,147
TOTAL <N/A>	14,507	1,038,651	0	7,604,418	0	0	8,657,576
TOTAL 451021 1	14,507	1,038,651	0	7,604,418	0	0	8,657,576
TOTAL Project:	14,507	1,038,651	0	7,604,418	0	0	8,657,576

ITEM NUMBER:451946 1 PROJECT DESCRIPTION:37TH AVE E FROM 11TH ST CT E TO 15TH ST E *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH	0	398,661	0	0	0	0	398,661
TOTAL <N/A>	0	398,661	0	0	0	0	398,661
TOTAL 451946 1	0	398,661	0	0	0	0	398,661
TOTAL Project:	0	398,661	0	0	0	0	398,661

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ITEM NUMBER:452164 1 PROJECT DESCRIPTION:SR64 E (MANATEE AVE E) FROM 27TH ST E TO CARLTON ARMS BLVD *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .926MI TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	TALU	0	0	0	200,000	0	200,000
TOTAL 452164 1		0	0	0	200,000	0	200,000
TOTAL Project:		0	0	0	200,000	0	200,000

ITEM NUMBER:452171 1 PROJECT DESCRIPTION:LONGBOAT KEY DRAWBRIDGE SUBMARINE CABLE REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .405MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	0	0	60,000	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	0	0	0	60,000	1,180,493	1,180,493
TOTAL <N/A>		0	0	0	60,000	1,180,493	1,240,493
TOTAL 452171 1		0	0	0	60,000	1,180,493	1,240,493
TOTAL Project:		0	0	0	60,000	1,180,493	1,240,493

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ITEM NUMBER:452172 1 PROJECT DESCRIPTION:SARASOTA COUNTY SUBMARINE CABLE REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .405MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	100,000	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	3,372,325	0	3,372,325
TOTAL <N/A>	0	0	0	100,000	3,372,325	0	3,472,325
TOTAL 452172 1	0	0	0	100,000	3,372,325	0	3,472,325
TOTAL Project:	0	0	0	100,000	3,372,325	0	3,472,325

ITEM NUMBER:452408 1 PROJECT DESCRIPTION:I-75 NORTHBOUND/SOUTHBOUND REST AREA - TPAS INSTALLATION *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .010MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	250,000	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	1,211,600	0	0	0	1,211,600
TOTAL <N/A>	0	250,000	1,211,600	0	0	0	1,461,600
TOTAL 452408 1	0	250,000	1,211,600	0	0	0	1,461,600
TOTAL Project:	0	250,000	1,211,600	0	0	0	1,461,600

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ITEM NUMBER:452531 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .126MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	110,000	0	0	0	0	110,000
DER	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	155,000	0	0	0	0	155,000

FEDERAL PROJECT NUMBER: E221 021 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	16,142	0	0	0	0	0	16,142
TOTAL E221 021 E	16,142	0	0	0	0	0	16,142
TOTAL 452531 1	16,142	155,000	0	0	0	0	171,142
TOTAL Project:	16,142	155,000	0	0	0	0	171,142

ITEM NUMBER:452849 1 PROJECT DESCRIPTION:51ST STREET WEST FROM 53RD AVENUE WEST TO EL CONQUISTADOR PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 452849 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

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 ITEM NUMBER:452852 1 PROJECT DESCRIPTION:FORT HAMER ROAD 4-LANE DESIGN - MANATEE COUNTY *NON-SIS*
 DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 4.778MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	2,500,000	0	0	0	0	2,500,000
LF	0	4,000,000	0	0	0	0	4,000,000
TOTAL <N/A>	0	6,500,000	0	0	0	0	6,500,000
TOTAL 452852 1	0	6,500,000	0	0	0	0	6,500,000
TOTAL Project:	0	6,500,000	0	0	0	0	6,500,000

 ITEM NUMBER:452856 1 PROJECT DESCRIPTION:FORT HAMER BRIDGE DESIGN AND PERMITTING - MANATEE COUNTY *NON-SIS*
 DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	3,000,000	0	0	0	0	3,000,000
LF	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	6,000,000	0	0	0	0	6,000,000
TOTAL 452856 1	0	6,000,000	0	0	0	0	6,000,000
TOTAL Project:	0	6,000,000	0	0	0	0	6,000,000

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ITEM NUMBER:452959 1 PROJECT DESCRIPTION:CITY OF ANNA MARIA REIMAGING PINE AVENUE - PHASE 2 *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .507MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,410,000	0	0	0	0	1,410,000
LF	0	352,500	0	0	0	0	352,500
TOTAL <N/A>	0	1,762,500	0	0	0	0	1,762,500
TOTAL 452959 1	0	1,762,500	0	0	0	0	1,762,500
TOTAL Project:	0	1,762,500	0	0	0	0	1,762,500

ITEM NUMBER:453046 1 PROJECT DESCRIPTION:SR 64 FROM W OF 15TH ST W TO W OF 10TH ST W *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .317MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 453046 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

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ITEM NUMBER:453049 1 PROJECT DESCRIPTION:SR 70 FROM W OF BRENDLE RD TO W OF CURTIS RD TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 8.298MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 453049 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

ITEM NUMBER:453103 1 PROJECT DESCRIPTION:15TH ST E AT 30TH AVE E ROUNDABOUT TYPE OF WORK:ROUNDABOUT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 453103 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:453216 1 PROJECT DESCRIPTION:44TH AVENUE EAST CONNECTION - MANATEE COUNTY TYPE OF WORK:NEW ROAD CONSTRUCTION *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	4,000,000	0	0	0	0	4,000,000

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	LF							
TOTAL <N/A>	0	61,500,000	0	0	0	0	0	61,500,000
TOTAL 453216 1	0	65,500,000	0	0	0	0	0	65,500,000
TOTAL Project:	0	65,500,000	0	0	0	0	0	65,500,000

ITEM NUMBER:196806 1 PROJECT DESCRIPTION:US 441 FROM CSX CROSSING #628062 TO N OF CEMETERY ROAD *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 1.728MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	117,558	0	0	0	0	0	117,558
DS	30,000	0	0	0	0	0	30,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,564,260	4,973	0	0	0	0	2,569,233
DIH	373,611	0	0	0	0	0	373,611
DS	129,668	0	0	0	0	0	129,668
TOTAL <N/A>	3,215,097	4,973	0	0	0	0	3,220,070

FEDERAL PROJECT NUMBER: 4411 012 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	158,247	0	0	0	0	0	158,247
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

MG	532,566	0	0	0	0	0	532,566
SA	7,575	0	0	0	0	0	7,575
SL	11,563,128	0	0	0	0	0	11,563,128
SN	1,598,894	0	0	0	0	0	1,598,894
TOTAL 4411 012 P	13,860,410	0	0	0	0	0	13,860,410

FEDERAL PROJECT NUMBER: 4411 031 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	122,139	0	0	0	0	0	122,139
TOTAL 4411 031 P	122,139	0	0	0	0	0	122,139
TOTAL 196806 1	17,197,646	4,973	0	0	0	0	17,202,619
TOTAL Project:	17,197,646	4,973	0	0	0	0	17,202,619

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ITEM NUMBER:196904 5 PROJECT DESCRIPTION:SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 3.659MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	76,143	0	0	0	0	0	76,143
DIH	17,995	0	0	0	0	0	17,995
DS	813	0	0	0	0	0	813
TOTAL <N/A>	94,951	0	0	0	0	0	94,951
TOTAL 196904 5	94,951	0	0	0	0	0	94,951
TOTAL Project:	94,951	0	0	0	0	0	94,951

ITEM NUMBER:412674 1 PROJECT DESCRIPTION:OKEECHOBEE COUNTY TSMCA *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 13.364MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	445,490	67,954	70,940	74,110	77,496	81,087	817,077
DITS	25,248	0	0	0	0	0	25,248
TOTAL <N/A>	470,738	67,954	70,940	74,110	77,496	81,087	842,325
TOTAL 412674 1	470,738	67,954	70,940	74,110	77,496	81,087	842,325
TOTAL Project:	470,738	67,954	70,940	74,110	77,496	81,087	842,325

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ITEM NUMBER:413643 1 PROJECT DESCRIPTION:CITY OF OKEECHOBEE TSMCA *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	251,438	38,542	40,453	42,485	44,709	47,069	464,696
TOTAL <N/A>	251,438	38,542	40,453	42,485	44,709	47,069	464,696
TOTAL 413643 1	251,438	38,542	40,453	42,485	44,709	47,069	464,696
TOTAL Project:	251,438	38,542	40,453	42,485	44,709	47,069	464,696

ITEM NUMBER:419344 3 PROJECT DESCRIPTION:SR 710 FROM US 441 TO L-63 CANAL *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 3.854MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,707,029	0	0	0	0	0	4,707,029
DIH	182,537	133	0	0	0	0	182,670
DS	472,294	0	0	0	0	0	472,294
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	50,102	1,398	0	0	0	0	51,500
DDR	1,010,491	0	0	0	0	0	1,010,491
DI	0	0	6,413,372	5,969,475	0	0	12,382,847
DIH	88,674	47,286	176,043	0	0	0	312,003
DS	59,070	1,000	0	0	0	0	60,070
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,901,000	1,901,000
LF	0	0	0	0	0	525,000	525,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	70,547,954	70,547,954
DDR	197	0	0	0	0	0	197
DI	0	0	0	0	0	22,441,128	22,441,128

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	DS							
	37,384	0	0	0	0	0	0	37,384
	LF	0	0	0	0	0	33,548	33,548
TOTAL <N/A>	6,607,778	49,817	6,589,415	5,969,475	0	95,448,630	114,665,115	114,665,115
TOTAL 419344 3	6,607,778	49,817	6,589,415	5,969,475	0	95,448,630	114,665,115	114,665,115

ITEM NUMBER: 419344 5 PROJECT DESCRIPTION: SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L) *SIS*
DISTRICT: 01 COUNTY: OKEECHOBEE PROJECT LENGTH: 6.741MI TYPE OF WORK: ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: R/W NOT NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	84,000	0	0	0	0	84,000
TOTAL <N/A>	0	84,000	0	0	0	0	84,000
TOTAL 419344 5	0	84,000	0	0	0	0	84,000
TOTAL Project:	6,607,778	133,817	6,589,415	5,969,475	0	95,448,630	114,749,115

ITEM NUMBER: 438057 1 PROJECT DESCRIPTION: SE 28TH STREET FROM US 441 TO SE 18TH TERRACE *NON-SIS*
DISTRICT: 01 COUNTY: OKEECHOBEE PROJECT LENGTH: 1.278MI TYPE OF WORK: SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D120 083 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	31,061	0	0	0	0	0	31,061
TALL	275,870	602	0	0	0	0	276,472
TOTAL D120 083 B	306,931	602	0	0	0	0	307,533

FEDERAL PROJECT NUMBER: D122 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	681,412	2,095	0	0	0	0	683,507
TALN	335,239	0	0	0	0	0	335,239
TALT	265,816	878	0	0	0	0	266,694
TOTAL D122 019 B	1,282,467	2,973	0	0	0	0	1,285,440
TOTAL 438057 1	1,589,398	3,575	0	0	0	0	1,592,973
TOTAL Project:	1,589,398	3,575	0	0	0	0	1,592,973

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ITEM NUMBER:438563 1 PROJECT DESCRIPTION:NE 34TH AVE FROM SR 710 TO SR 70 *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .425MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKEECHOBEE COUNTY							
SCED	232,545	0	0	0	0	0	232,545
SCRA	42,268	0	0	0	0	0	42,268
SCWR	227,399	0	0	0	0	0	227,399
TOTAL <N/A>	502,212	0	0	0	0	0	502,212
TOTAL 438563 1	502,212	0	0	0	0	0	502,212
TOTAL Project:	502,212	0	0	0	0	0	502,212

ITEM NUMBER:438902 2 PROJECT DESCRIPTION:SR 15 (US 98) ROUNDABOUT AT SE 18TH TERRACE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .038MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	613	0	0	0	0	0	613
DIH	90	4,910	0	0	0	0	5,000
DS	29,746	0	0	0	0	0	29,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	227,170	51,350	0	0	0	0	278,520
DIH	673	4,462	0	0	0	0	5,135
TOTAL <N/A>	258,292	60,722	0	0	0	0	319,014
TOTAL 438902 2	258,292	60,722	0	0	0	0	319,014
TOTAL Project:	258,292	60,722	0	0	0	0	319,014

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ITEM NUMBER:439027 1 PROJECT DESCRIPTION:SR 700/US 98 FROM N OF NW 6TH ST TO S OF NW 20TH AVE. *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .102MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,000	0	0	0	0	0	34,000
DS	212,985	0	0	0	0	0	212,985
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	413,088	0	0	0	0	0	413,088
DIH	37,472	0	0	0	0	0	37,472
DS	17,822	0	0	0	0	0	17,822
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,587	0	0	0	0	0	17,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,734	0	0	0	0	0	3,734
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,095	0	0	0	0	0	6,095
TOTAL <N/A>	742,783	0	0	0	0	0	742,783
FEDERAL PROJECT NUMBER: D117 012 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,223	0	0	0	0	0	41,223
SL	941,387	1	0	0	0	0	941,388
TOTAL D117 012 B	982,610	1	0	0	0	0	982,611
TOTAL 439027 1	1,725,393	1	0	0	0	0	1,725,394
TOTAL Project:	1,725,393	1	0	0	0	0	1,725,394

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ITEM NUMBER:439032 1 PROJECT DESCRIPTION:SR 15 (US 98) FROM SW 23RD STREET TO SW 14TH STREET *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .032MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,745	0	0	0	0	0	13,745
DIH	76,810	3,789	0	0	0	0	80,599
DS	62,280	0	0	0	0	0	62,280
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	394,580	11,673	0	0	0	0	406,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	729	292,937	0	0	0	0	293,666
DIH	0	5,140	0	0	0	0	5,140
DS	18	0	0	0	0	0	18
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,500	0	0	0	0	0	3,500
TOTAL <N/A>	551,662	313,539	0	0	0	0	865,201
FEDERAL PROJECT NUMBER: D121 101 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	24,064	14,943	0	0	0	0	39,007
ACSL	15,000	0	0	0	0	0	15,000
DS	1,184,828	14,759	0	0	0	0	1,199,587
SL	120,214	12,541	0	0	0	0	132,755
TOTAL D121 101 B	1,344,106	42,243	0	0	0	0	1,386,349
FEDERAL PROJECT NUMBER: D123 008 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	3,515,789	0	0	0	0	3,515,789
DS	0	217,035	0	0	0	0	217,035
TOTAL D123 008 B	0	3,732,824	0	0	0	0	3,732,824
TOTAL 439032 1	1,895,768	4,088,606	0	0	0	0	5,984,374
TOTAL Project:	1,895,768	4,088,606	0	0	0	0	5,984,374

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ITEM NUMBER:440230 1 PROJECT DESCRIPTION:OKEECHOBEE SITE SPECIFIC AT VARIOUS LOCATIONS *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 7.762MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	147,000	0	0	0	0	0	147,000
DIH	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,972,623	0	0	0	1,972,623
DIH	0	0	5,290	0	0	0	5,290
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	25,000	99,999	0	0	0	124,999
TOTAL <N/A>	147,000	45,000	2,077,912	0	0	0	2,269,912
TOTAL 440230 1	147,000	45,000	2,077,912	0	0	0	2,269,912
TOTAL Project:	147,000	45,000	2,077,912	0	0	0	2,269,912

ITEM NUMBER:440508 1 PROJECT DESCRIPTION:SR 15 (US 441) PARROTT AVENUE FROM NE 7TH ST TO 9TH ST *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .214MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,412	0	0	0	0	0	8,412
DS	110,525	0	0	0	0	0	110,525
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,590	0	0	0	0	0	2,590
DS	2,471	0	0	0	0	0	2,471
TOTAL <N/A>	123,998	0	0	0	0	0	123,998

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FEDERAL PROJECT NUMBER: D118 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SN	238,937	2,456	0	0	0	241,393
TOTAL D118 025 B		238,937	2,456	0	0	0	241,393

FEDERAL PROJECT NUMBER: D119 060 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	466,095	0	0	0	0	466,095
TOTAL D119 060 B		466,095	0	0	0	0	466,095

FEDERAL PROJECT NUMBER: D121 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	38,771	0	0	0	0	38,771
	SN	971,453	3,968	0	0	0	975,421
TOTAL D121 005 B		1,010,224	3,968	0	0	0	1,014,192
TOTAL 440508 1		1,839,254	6,424	0	0	0	1,845,678
TOTAL Project:		1,839,254	6,424	0	0	0	1,845,678

ITEM NUMBER:441513 1 PROJECT DESCRIPTION:SR 700 (US 98) N OF NW 80TH AVE TO SR 70 (US 98) *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 6.838MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	12,028	0	0	0	0	12,028
	DIH	22,597	2,629	0	0	0	25,226
	DS	737,134	0	0	0	0	737,134
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	3,927	0	0	0	0	3,927
	DIH	22,326	2,929	0	0	0	25,255
	DS	30,770	0	0	0	0	30,770
TOTAL <N/A>		828,782	5,558	0	0	0	834,340

FEDERAL PROJECT NUMBER: D122 006 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	30,000	0	0	0	0	30,000
	SN	300,000	0	0	0	0	300,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	79,415	34,774	0	0	0	0	114,189
	ACSN	624,257	0	0	0	0	0	624,257
	DDR	2,394,165	0	0	0	0	0	2,394,165
	DS	297,411	0	0	0	0	0	297,411
	GFSA	1,959,380	0	0	0	0	0	1,959,380
	NHRE	1,870,783	0	0	0	0	0	1,870,783
	SA	945,763	15,226	0	0	0	0	960,989
	SN	360,230	0	0	0	0	0	360,230
TOTAL D122 006 B		8,861,404	50,000	0	0	0	0	8,911,404

FEDERAL PROJECT NUMBER: D122 049 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALT	50,000	0	0	0	0	0	50,000
TOTAL D122 049 B		50,000	0	0	0	0	0	50,000
TOTAL 441513 1		9,740,186	55,558	0	0	0	0	9,795,744
TOTAL Project:		9,740,186	55,558	0	0	0	0	9,795,744

ITEM NUMBER:442392 2 PROJECT DESCRIPTION:HURRICANE IAN ON STATE (91) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	10,000	0	0	0	0	10,000
	DER	10,000	0	0	0	0	10,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DER	0	6,000	0	0	0	6,000
TOTAL <N/A>		20,000	6,000	0	0	0	26,000
TOTAL 442392 2		20,000	6,000	0	0	0	26,000
TOTAL Project:		20,000	6,000	0	0	0	26,000

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ITEM NUMBER:443172 1 PROJECT DESCRIPTION:SR 15 (US 98) FROM SE 36TH AVE TO SE 38TH AVE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .145MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	103,613	937	0	0	0	0	104,550
DS	60,649	0	0	0	0	0	60,649
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,045	0	0	0	0	0	21,045
DIH	19,174	0	0	0	0	0	19,174
DS	18,497	0	0	0	0	0	18,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,280	0	0	0	0	0	3,280
DIH	23,237	2,085	0	0	0	0	25,322
DS	488,407	0	0	0	0	0	488,407
TOTAL <N/A>	737,902	3,022	0	0	0	0	740,924
TOTAL 443172 1	737,902	3,022	0	0	0	0	740,924
TOTAL Project:	737,902	3,022	0	0	0	0	740,924

ITEM NUMBER:443193 2 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT REPAIRS - POTTER ROAD WEST *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .015MI TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: G/W 443199 2 AND 443850 1 T1749

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000

FEDERAL PROJECT NUMBER: E172 157 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER17	2,856	0	0	0	0	0	2,856

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ER17	96,367	0	0	0	0	0	0	96,367
LF	21,253	0	0	0	0	0	0	21,253
TOTAL E172 157 E	120,476	0	0	0	0	0	0	120,476
TOTAL 443193 2	120,476	1,000	0	0	0	0	0	121,476
TOTAL Project:	120,476	1,000	0	0	0	0	0	121,476

ITEM NUMBER:444307 1 PROJECT DESCRIPTION:SEMINOLE ELEMENTARY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .872MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D119 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2S	79,366	0	0	0	0	0	79,366
SR2T	110,629	0	0	0	0	0	110,629
TALL	39,790	0	0	0	0	0	39,790
TOTAL D119 070 B	229,785	0	0	0	0	0	229,785

FEDERAL PROJECT NUMBER: D121 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	193,429	47,909	0	0	0	0	241,338
DDR	37,705	0	0	0	0	0	37,705
SR2T	792,901	48,144	0	0	0	0	841,045
TOTAL D121 023 B	1,024,035	96,053	0	0	0	0	1,120,088
TOTAL 444307 1	1,253,820	96,053	0	0	0	0	1,349,873
TOTAL Project:	1,253,820	96,053	0	0	0	0	1,349,873

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ITEM NUMBER:444639 1 PROJECT DESCRIPTION:US 98 AT NW 9TH STREET *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .060MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SM	0	216,000	0	0	0	0	216,000
TOTAL <N/A>	0	216,000	0	0	0	0	216,000
TOTAL 444639 1	0	216,000	0	0	0	0	216,000
TOTAL Project:	0	216,000	0	0	0	0	216,000

ITEM NUMBER:444641 1 PROJECT DESCRIPTION:SR 70 FROM EAST OF US 441 TO NE 17TH AVENUE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .972MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	122,820	0	0	0	0	0	122,820
DIH	20,110	3,568	0	0	0	0	23,678
DS	824,165	0	0	0	0	0	824,165
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,960	80,200	0	0	0	0	82,160
DS	2,151	0	0	0	0	0	2,151
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,870	100,000	0	0	0	0	118,870
TOTAL <N/A>	990,076	183,768	0	0	0	0	1,173,844

FEDERAL PROJECT NUMBER: D122 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	88,979	0	0	0	0	0	88,979
CM	272,503	0	0	0	0	0	272,503
DDR	1,549,971	0	0	0	0	0	1,549,971

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	SM							
TOTAL D122 062 B	3,869,024	24,683	0	0	0	0	0	3,893,707
TOTAL 444641 1	5,780,477	24,683	0	0	0	0	0	5,805,160
TOTAL Project:	6,770,553	208,451	0	0	0	0	0	6,979,004
	6,770,553	208,451	0	0	0	0	0	6,979,004

ITEM NUMBER:444886 1 PROJECT DESCRIPTION:SR 15 (US 441) AT POTTER RD (NE 144TH ST) *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .180MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	70,000	0	0	0	0	70,000
TOTAL 444886 1	0	70,000	0	0	0	0	70,000
TOTAL Project:	0	70,000	0	0	0	0	70,000

ITEM NUMBER:444958 1 PROJECT DESCRIPTION:SR 15 (US 441) AT CR 68 (NW 160TH ST) *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .300MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	40,000	0	0	0	0	40,000
SN	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	60,000	0	0	0	0	60,000
TOTAL 444958 1	0	60,000	0	0	0	0	60,000
TOTAL Project:	0	60,000	0	0	0	0	60,000

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ITEM NUMBER:445474 1 PROJECT DESCRIPTION:SR 70 FROM COUNTY LINE TO SW 21ST AVE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 8.189MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,415	0	0	0	0	0	26,415
DIH	126,347	1,581	0	0	0	0	127,928
DS	59,345	0	0	0	0	0	59,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,028	0	0	0	0	1,028
DS	2,002	538,955	0	0	0	0	540,957
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	214,109	641,564	0	0	0	0	855,673

FEDERAL PROJECT NUMBER: D123 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	7,285,382	0	0	0	0	7,285,382
ACSN	0	1,670,806	0	0	0	0	1,670,806
DS	0	1,122,260	0	0	0	0	1,122,260
SM	0	456,832	0	0	0	0	456,832
SN	0	1,080,523	0	0	0	0	1,080,523
TOTAL D123 036 B	0	11,615,803	0	0	0	0	11,615,803
TOTAL 445474 1	214,109	12,257,367	0	0	0	0	12,471,476
TOTAL Project:	214,109	12,257,367	0	0	0	0	12,471,476

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ITEM NUMBER:445931 1 PROJECT DESCRIPTION:SR710 FROM NUBBIN SLOUGH TO MARTIN COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 5.122MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	296	0	0	0	0	0	296
TOTAL <N/A>	296	0	0	0	0	0	296
TOTAL 445931 1	296	0	0	0	0	0	296
TOTAL Project:	296	0	0	0	0	0	296

ITEM NUMBER:446209 1 PROJECT DESCRIPTION:SR 710 FROM INTERCEPTOR CREEK TO N OF SE 67TH WAY *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 2.428MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,920	0	0	0	0	0	1,920
DIH	86,351	14,611	0	0	0	0	100,962
DS	70,057	0	0	0	0	0	70,057
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	610,247	0	0	0	0	0	610,247
DIH	792	4,343	0	0	0	0	5,135
DS	2,258,085	0	0	0	0	0	2,258,085
TOTAL <N/A>	3,027,452	18,954	0	0	0	0	3,046,406
TOTAL 446209 1	3,027,452	18,954	0	0	0	0	3,046,406
TOTAL Project:	3,027,452	18,954	0	0	0	0	3,046,406

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ITEM NUMBER:447885 1 PROJECT DESCRIPTION:SR 70 FROM US 98 TO W 8TH AVE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .678MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	283,900	0	0	0	0	283,900
DDR	1,107	0	0	0	0	0	1,107
DS	590	0	0	0	0	0	590
TOTAL <N/A>	1,697	283,900	0	0	0	0	285,597
TOTAL 447885 1	1,697	283,900	0	0	0	0	285,597
TOTAL Project:	1,697	283,900	0	0	0	0	285,597

ITEM NUMBER:448747 1 PROJECT DESCRIPTION:120TH ST FROM NE 115TH TERACE TO NE 128TH AVE *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .748MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCWR	0	0	1,006,917	0	0	0	1,006,917
TOTAL <N/A>	0	0	1,006,917	0	0	0	1,006,917
TOTAL 448747 1	0	0	1,006,917	0	0	0	1,006,917
TOTAL Project:	0	0	1,006,917	0	0	0	1,006,917

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ITEM NUMBER:448763 1 PROJECT DESCRIPTION:NE 56TH AVE FROM NE 120TH ST TO NE 144TH AVE *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 1.521MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	3,296,281	0	0	0	3,296,281
TOTAL <N/A>	0	0	3,296,281	0	0	0	3,296,281
TOTAL 448763 1	0	0	3,296,281	0	0	0	3,296,281
TOTAL Project:	0	0	3,296,281	0	0	0	3,296,281

ITEM NUMBER:448971 1 PROJECT DESCRIPTION:SR 70/700 (US 98) FROM W OF US 98 TO E OF NW 5TH AVE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .962MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	820,000	0	0	0	0	820,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,758,032	0	0	3,758,032
TOTAL <N/A>	0	820,000	0	3,758,032	0	0	4,578,032
TOTAL 448971 1	0	820,000	0	3,758,032	0	0	4,578,032
TOTAL Project:	0	820,000	0	3,758,032	0	0	4,578,032

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ITEM NUMBER:448972 1 PROJECT DESCRIPTION:SR 700 (US 98) FROM BRIDGE #910090 TO N OF NW 80TH AVE *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 6.165MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	411,105	0	0	0	0	0	411,105
DIH	4,503	5,497	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	497,260	0	0	0	497,260
DIH	0	0	5,290	0	0	0	5,290
SA	0	0	4,267,090	0	0	0	4,267,090
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	415,608	45,497	4,769,640	0	0	0	5,230,745
TOTAL 448972 1	415,608	45,497	4,769,640	0	0	0	5,230,745
TOTAL Project:	415,608	45,497	4,769,640	0	0	0	5,230,745

ITEM NUMBER:448973 1 PROJECT DESCRIPTION:SR 15 (US 98) FROM SE 30TH TERR TO MARTIN COUNTY LINE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 9.798MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,597,878	0	0	0	0	0	1,597,878
DIH	13,093	6,995	0	0	0	0	20,088
DS	21,834	0	0	0	0	0	21,834
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,385,211	0	0	0	1,385,211
DIH	0	0	5,290	0	0	0	5,290
DS	0	0	6,183,751	0	0	0	6,183,751

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	1,632,805	66,995	7,574,252	0	0	0	9,274,052
TOTAL 448973 1	1,632,805	66,995	7,574,252	0	0	0	9,274,052
TOTAL Project:	1,632,805	66,995	7,574,252	0	0	0	9,274,052

ITEM NUMBER:448974 1 PROJECT DESCRIPTION:SR 15 (US 98) FROM NW 3RD ST TO NE 120TH ST *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 7.786MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,872,825	0	0	0	0	0	1,872,825
DIH	9,572	428	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	8,873,644	0	0	0	8,873,644
DIH	0	0	5,290	0	0	0	5,290
DS	26,715	0	0	0	0	0	26,715
SM	0	0	1,319,530	0	0	0	1,319,530
SN	0	0	2,249,611	0	0	0	2,249,611
TOTAL <N/A>	2,009,112	428	12,448,075	0	0	0	14,457,615
TOTAL 448974 1	2,009,112	428	12,448,075	0	0	0	14,457,615
TOTAL Project:	2,009,112	428	12,448,075	0	0	0	14,457,615

ITEM NUMBER:448975 1 PROJECT DESCRIPTION:SR 78 FROM BRIDGE #910094 TO US 98 *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 1.691MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,291	0	0	0	0	0	1,291
DIH	4,504	5,496	0	0	0	0	10,000

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DS	393,394	0	0	0	0	0	393,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,079,941	0	0	0	2,079,941
DIH	0	0	5,290	0	0	0	5,290
DS	0	0	21,160	0	0	0	21,160
TOTAL <N/A>	399,189	5,496	2,106,391	0	0	0	2,511,076
TOTAL 448975 1	399,189	5,496	2,106,391	0	0	0	2,511,076
TOTAL Project:	399,189	5,496	2,106,391	0	0	0	2,511,076

ITEM NUMBER:448976 1 PROJECT DESCRIPTION:SR 15 (US 98) FROM SW 23RD ST TO SW 3RD ST *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 1.337MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,948	0	0	0	0	0	13,948
DIH	3,544	6,456	0	0	0	0	10,000
DS	493,491	0	0	0	0	0	493,491
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	94,106	0	0	0	94,106
DDR	0	0	459,792	0	0	0	459,792
DIH	0	0	5,290	0	0	0	5,290
DS	16,059	0	49,265	0	0	0	65,324
SA	0	0	2,354,073	0	0	0	2,354,073
SN	0	0	988,686	0	0	0	988,686
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	527,042	56,456	3,951,212	0	0	0	4,534,710
TOTAL 448976 1	527,042	56,456	3,951,212	0	0	0	4,534,710
TOTAL Project:	527,042	56,456	3,951,212	0	0	0	4,534,710

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ITEM NUMBER:449176 1 PROJECT DESCRIPTION:SR 15 / SR 700 FROM SW 3RD ST TO SW 5TH ST *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .031MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,506	0	0	0	0	0	16,506
DIH	25,064	4,806	0	0	0	0	29,870
DS	37,060	0	0	0	0	0	37,060
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,397	0	0	0	0	0	12,397
DIH	0	5,140	0	0	0	0	5,140
DS	0	53,309	0	0	0	0	53,309
TOTAL <N/A>	91,027	63,255	0	0	0	0	154,282

FEDERAL PROJECT NUMBER: D123 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	469,333	0	0	0	0	469,333
TOTAL D123 063 B	0	469,333	0	0	0	0	469,333
TOTAL 449176 1	91,027	532,588	0	0	0	0	623,615
TOTAL Project:	91,027	532,588	0	0	0	0	623,615

ITEM NUMBER:449656 1 PROJECT DESCRIPTION:US 441 AT 28TH ST *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .004MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,591	0	0	0	0	0	3,591
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,113,846	0	0	0	1,113,846

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 0 25,000 0 0 0 25,000
TOTAL <N/A> 3,591 25,000 1,113,846 0 0 1,142,437

FEDERAL PROJECT NUMBER: D123 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 303,643 4,095 0 0 0 307,738
TOTAL D123 013 B 303,643 4,095 0 0 0 307,738
TOTAL 449656 1 307,234 29,095 1,113,846 0 0 1,450,175
TOTAL Project: 307,234 29,095 1,113,846 0 0 1,450,175

ITEM NUMBER:450325 1 PROJECT DESCRIPTION:144TH ST FROM US 441 TO 56TH AVE *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 3.097MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
SCED 0 0 0 0 748,775 0 748,775
SCOP 0 0 0 0 1,662,927 0 1,662,927
SCWR 0 0 0 0 1,307,263 0 1,307,263
TOTAL <N/A> 0 0 0 0 3,718,965 0 3,718,965
TOTAL 450325 1 0 0 0 0 3,718,965 0 3,718,965
TOTAL Project: 0 0 0 0 3,718,965 0 3,718,965

ITEM NUMBER:451107 1 PROJECT DESCRIPTION:SR 710 FROM N OF SE 48TH ST TO SW MARTIN HIGHWAY *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 4.806MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 0 1,000 0 0 0 0 1,000
DS 0 1,022,705 0 0 0 0 1,022,705
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 0 0 574,135 0 0 574,135

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	DS							
TOTAL <N/A>	0	1,023,705	0	4,681,725	0	0	4,681,725	
TOTAL 451107 1	0	1,023,705	0	5,255,860	0	0	6,279,565	
TOTAL Project:	0	1,023,705	0	5,255,860	0	0	6,279,565	

ITEM NUMBER:451108 1 PROJECT DESCRIPTION:SR 700 (US 98) FROM BRIDGE #090016 TO BRIDGE # 910090 *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 4.711MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	0	907,788	0	0	0	0	907,788
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	455,075	0	0	455,075
DS	0	0	0	3,695,000	0	0	3,695,000
TOTAL <N/A>	0	908,788	0	4,150,075	0	0	5,058,863
TOTAL 451108 1	0	908,788	0	4,150,075	0	0	5,058,863
TOTAL Project:	0	908,788	0	4,150,075	0	0	5,058,863

ITEM NUMBER:197562 4 PROJECT DESCRIPTION:SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.143MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,761,047	0	0	0	0	0	4,761,047
DIH	100,377	7,887	0	0	0	0	108,264
DS	1,316,608	0	0	0	0	0	1,316,608
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,361,195	1,597,670	0	0	0	5,958,865
DIH	0	152,000	0	0	0	0	152,000
DS	0	216,968	764,104	0	0	0	981,072

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	0	0	0	0	0	0	30,000
DS	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	778	0	0	0	0	0	0	778
TOTAL <N/A>	6,238,810	4,738,050	2,361,774	0	0	0	0	13,338,634
TOTAL 197562 4	6,238,810	4,738,050	2,361,774	0	0	0	0	13,338,634
TOTAL Project:	6,238,810	4,738,050	2,361,774	0	0	0	0	13,338,634

ITEM NUMBER:197620 4 PROJECT DESCRIPTION:CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
EXTRA DESCRIPTION: YEARLY MAINTENANCE FEE FOR ATMS FIBER CABLE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 8887 197 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	344,726	20,278	20,278	20,278	0	0	405,560
TOTAL 8887 197 A	344,726	20,278	20,278	20,278	0	0	405,560
TOTAL 197620 4	344,726	20,278	20,278	20,278	0	0	405,560
TOTAL Project:	344,726	20,278	20,278	20,278	0	0	405,560

ITEM NUMBER:201210 3 PROJECT DESCRIPTION:I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532 *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.022MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,282	0	0	0	0	0	1,282
DIH	231,338	1,409	0	0	0	0	232,747
DS	10,153	0	0	0	0	0	10,153
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	79	0	0	0	0	0	79
TOTAL <N/A>	242,852	1,409	0	0	0	0	244,261

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FEDERAL PROJECT NUMBER: 0041 231 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	593,339	0	0	0	0	0	0	593,339
NHEX	1,027,422	0	0	0	0	0	0	1,027,422
NHPP	5,384,751	0	0	0	0	0	0	5,384,751
TOTAL 0041 231 I	7,005,512	0	0	0	0	0	0	7,005,512
TOTAL 201210 3	7,248,364	1,409	0	0	0	0	0	7,249,773

ITEM NUMBER: 201210 5 PROJECT DESCRIPTION: I-4 AT US 27 (SR 25) *SIS*
DISTRICT: 01 COUNTY: POLK PROJECT LENGTH: 1.530MI TYPE OF WORK: INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: RECONSTRUCT INTERCHANGE TO ACCOMODATE EXPRESS LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	10,000	0	0	0	0	10,000
ARPA	1,089,889	0	0	0	0	0	1,089,889
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	25,000	0	0	0	0	25,000
ARPA	6,057,908	0	0	0	0	0	6,057,908
DI	0	0	0	0	997,040	0	997,040
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	510,459	2,971,336	0	0	3,481,795
BNIR	0	0	0	2,439,000	0	0	2,439,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	1,048,700	0	0	0	1,048,700
DI	0	0	0	0	36,068,070	0	36,068,070
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	500,000	0	0	0	500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	5,615	0	5,615
DI	0	0	0	0	108,481,498	0	108,481,498
GMR	0	0	0	0	9,545,500	0	9,545,500

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	STED						
TOTAL <N/A>	7,147,797	35,000	2,059,159	5,410,336	155,641,829	0	170,294,121
TOTAL 201210 5	7,147,797	35,000	2,059,159	5,410,336	155,641,829	0	170,294,121
TOTAL Project:	14,396,161	36,409	2,059,159	5,410,336	155,641,829	0	177,543,894

ITEM NUMBER:201214 8 PROJECT DESCRIPTION:I-4 (SR 400) WILDLIFE CROSSING EAST OF SR 33 *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .016MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	5,293,092	0	0	0	0	0	5,293,092
DDR	23	0	0	0	0	0	23
DIH	16,822	7,179	0	0	0	0	24,001
DS	22,067	69,607	0	0	0	0	91,674
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,188	0	0	0	0	0	3,188
DS	3,866	0	0	0	0	0	3,866
TOTAL <N/A>	5,339,058	76,786	0	0	0	0	5,415,844
TOTAL 201214 8	5,339,058	76,786	0	0	0	0	5,415,844
TOTAL Project:	5,339,058	76,786	0	0	0	0	5,415,844

ITEM NUMBER:201215 3 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 557 *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.840MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,062	0	0	0	0	0	10,062
DI	3,409,756	0	0	0	0	0	3,409,756
DIH	214,632	2,235	0	0	0	0	216,867
DIS	558,099	0	0	0	0	0	558,099
DS	235,674	0	0	0	0	0	235,674
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,851	0	0	0	0	0	47,851

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TOTAL <N/A>	DS	51,338	0	0	0	0	0	51,338
		4,527,412	2,235	0	0	0	0	4,529,647
FEDERAL PROJECT NUMBER: D118 043 B								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	791,607	0	0	0	0	0	791,607
	NHPP	101,387	0	0	0	0	0	101,387
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	244,405	0	0	0	0	0	244,405
	NHPP	7,044,415	0	0	0	0	0	7,044,415
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	1,331,436	10,918	0	0	0	0	1,342,354
	ACSA	5,000	0	0	0	0	0	5,000
	DDR	1,863,451	0	0	0	0	0	1,863,451
	NHPP	74,066,656	379	0	0	0	0	74,067,035
	STED	3,368,731	0	0	0	0	0	3,368,731
TOTAL D118 043 B		88,817,088	11,297	0	0	0	0	88,828,385
TOTAL 201215 3		93,344,500	13,532	0	0	0	0	93,358,032
TOTAL Project:		93,344,500	13,532	0	0	0	0	93,358,032

ITEM NUMBER:201217 8 PROJECT DESCRIPTION:I-4 (SR 400) AT CSX RAILROAD *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .004MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	4,194	0	0	0	0	4,194
	DS	26,706	0	0	0	0	26,706
	PKYI	3,463	0	0	0	0	3,463
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRP	75,419	0	0	0	0	75,419
	DS	581,378	0	0	0	0	581,378
	SIWR	3,759,680	500,000	0	0	0	4,259,680
	STED	1,170,000	0	0	0	0	1,170,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	8,107	0	0	0	0	8,107
	DS	5,195	0	0	0	0	5,195
	PKYI	1,029	0	0	0	0	1,029

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STED	25,000	0	0	0	0	0	25,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	1,125,000	0	0	0	0	1,125,000
TOTAL <N/A>	5,660,171	1,625,000	0	0	0	0	7,285,171

FEDERAL PROJECT NUMBER: D120 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	23,736,428	360,339	0	0	0	0	24,096,767
ACSA	110,229	63,724	0	0	0	0	173,953
DDR	428,972	0	0	0	0	0	428,972
DS	4,723,806	0	0	0	0	0	4,723,806
NHPP	9,148,461	0	0	0	0	0	9,148,461
TOTAL D120 059 B	38,147,896	424,063	0	0	0	0	38,571,959

FEDERAL PROJECT NUMBER: D121 025 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	50,000	0	0	0	0	0	50,000
TOTAL D121 025 B	50,000	0	0	0	0	0	50,000

FEDERAL PROJECT NUMBER: 0041 233 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	74,423	15,056	0	0	0	0	89,479
NHPP	2,234,631	173	0	0	0	0	2,234,804
TOTAL 0041 233 I	2,309,054	15,229	0	0	0	0	2,324,283
TOTAL 201217 8	46,167,121	2,064,292	0	0	0	0	48,231,413
TOTAL Project:	46,167,121	2,064,292	0	0	0	0	48,231,413

ITEM NUMBER:403890 1 PROJECT DESCRIPTION:US 27 FROM BLUE HERON BAY BLVD TO 0.5 MI N OF CR 547 *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.509MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	211,689	0	0	0	0	0	211,689
DS	896,636	0	0	0	0	0	896,636
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	900,000	0	0	0	0	900,000
DIH	220,209	0	0	0	0	0	220,209

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,902,047	0	0	0	0	0	0	6,902,047
DIH	66,921	0	0	0	0	0	0	66,921
DS	1,048,370	0	0	0	0	0	0	1,048,370
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	300	0	0	0	0	0	0	300
TOTAL <N/A>	9,346,172	900,000	0	0	0	0	0	10,246,172

FEDERAL PROJECT NUMBER: 3611 054 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	2,516,277	42,147	0	0	0	0	0	2,558,424
BNIR	40,630	0	0	0	0	0	0	40,630
DDR	332,188	100,000	0	0	0	0	0	432,188
SA	46,487	0	0	0	0	0	0	46,487
TOTAL 3611 054 P	2,935,582	142,147	0	0	0	0	0	3,077,729
TOTAL 403890 1	12,281,754	1,042,147	0	0	0	0	0	13,323,901
TOTAL Project:	12,281,754	1,042,147	0	0	0	0	0	13,323,901

ITEM NUMBER:410666 2 PROJECT DESCRIPTION:SR 542 FROM 1ST STREET TO BUCKEYE LOOP RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.305MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	333	0	0	0	0	0	333
DIH	301,217	0	0	0	0	0	301,217
DS	133,286	0	0	0	0	0	133,286
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	912,516	0	0	0	0	0	912,516
LF	2,707,751	0	0	0	0	0	2,707,751
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,652,539	0	0	0	0	0	19,652,539
DIH	170,509	4,648	0	0	0	0	175,157
DS	116,071	0	0	0	0	0	116,071
LF	54,154	0	0	0	0	0	54,154

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 170,638 0 0 0 0 0 170,638
 TOTAL <N/A> 24,219,014 4,648 0 0 0 0 24,223,662

FEDERAL PROJECT NUMBER: 2241 006 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSL 33,371 0 0 0 0 0 33,371
 EB 1,309,082 0 0 0 0 0 1,309,082
 SL 2,372,969 0 0 0 0 0 2,372,969
 TOTAL 2241 006 P 3,715,422 0 0 0 0 0 3,715,422

FEDERAL PROJECT NUMBER: 2241 009 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 CM 1,913 0 0 0 0 0 1,913
 SL 83,169 0 0 0 0 0 83,169
 TOTAL 2241 009 P 85,082 0 0 0 0 0 85,082

FEDERAL PROJECT NUMBER: 2241 010 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 52,570 0 0 0 0 0 52,570
 SU 6,881,753 0 0 0 0 0 6,881,753
 TOTAL 2241 010 P 6,934,323 0 0 0 0 0 6,934,323
 TOTAL 410666 2 34,953,841 4,648 0 0 0 34,958,489

 ITEM NUMBER:410666 3 PROJECT DESCRIPTION:SR 542 FROM BUCKEYE LOOP ROAD TO US 27 *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.526MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DC 494 0 0 0 0 0 494
 DDR 15,537 0 0 0 0 0 15,537
 DIH 440,008 12,213 0 0 0 0 452,221
 DS 218,584 0 0 0 0 0 218,584
 LF 16,000 0 0 0 0 0 16,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 12,759,357 0 0 0 0 0 12,759,357
 DIH 886,177 0 0 0 0 0 886,177

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DS	5,436,477	0	0	0	0	0	5,436,477
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	135,053	0	0	0	0	0	135,053
DS	857,751	0	0	0	0	0	857,751
LF	4,106,119	385,868	0	0	0	0	4,491,987
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,001	0	0	0	0	0	63,001
DS	61,855	0	0	0	0	0	61,855
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,477	0	0	0	0	0	15,477
DS	206,331	0	0	0	0	0	206,331
TOTAL <N/A>	25,218,221	398,081	0	0	0	0	25,616,302

FEDERAL PROJECT NUMBER: D119 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	568,372	15,996	0	0	0	0	584,368
ACSU	1,307,060	0	0	0	0	0	1,307,060
DDR	2,128,456	0	0	0	0	0	2,128,456
GFSA	9,072,740	0	0	0	0	0	9,072,740
GFSU	1,168,269	0	0	0	0	0	1,168,269
LF	178,307	0	0	0	0	0	178,307
SA	30,801,323	0	0	0	0	0	30,801,323
SU	1,541,595	0	0	0	0	0	1,541,595
TOTAL D119 075 B	46,766,122	15,996	0	0	0	0	46,782,118

FEDERAL PROJECT NUMBER: 2241 007 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,788	0	0	0	0	0	2,788
EB	5,330,656	0	0	0	0	0	5,330,656
SA	1,025,213	0	0	0	0	0	1,025,213
TOTAL 2241 007 P	6,358,657	0	0	0	0	0	6,358,657
TOTAL 410666 3	78,343,000	414,077	0	0	0	0	78,757,077

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ITEM NUMBER:410666 4 PROJECT DESCRIPTION:SR 542 FROM 1ST STREET TO BUCKEYE LOOP ROAD TYPE OF WORK:LANDSCAPING *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.476MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,103	0	0	0	0	0	4,103
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	385,460	0	0	0	0	0	385,460
DIH	387	32,442	0	0	0	0	32,829
DS	37,126	0	0	0	0	0	37,126
TOTAL <N/A>	427,076	32,442	0	0	0	0	459,518
TOTAL 410666 4	427,076	32,442	0	0	0	0	459,518
TOTAL Project:	113,723,917	451,167	0	0	0	0	114,175,084

ITEM NUMBER:412530 1 PROJECT DESCRIPTION:POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	581,497	0	82,690	0	0	664,187
GFSU	0	66,846	0	0	0	0	66,846
SU	0	7,221,454	3,089,065	4,692,051	2,180,100	2,344,021	19,526,691
TALU	0	1,392,727	0	0	0	0	1,392,727
TOTAL <N/A>	0	9,262,524	3,089,065	4,774,741	2,180,100	2,344,021	21,650,451
TOTAL 412530 1	0	9,262,524	3,089,065	4,774,741	2,180,100	2,344,021	21,650,451

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ITEM NUMBER:412530 2 PROJECT DESCRIPTION:POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	436,998	0	0	463,746	463,746	1,364,490
GFSU	0	284,397	0	0	0	0	284,397
SU	0	5,658,070	1,402,617	914,308	2,009,044	664,736	10,648,775
TALU	0	1,502,064	0	0	559,304	559,304	2,620,672
TOTAL <N/A>	0	7,881,529	1,402,617	914,308	3,032,094	1,687,786	14,918,334
TOTAL 412530 2	0	7,881,529	1,402,617	914,308	3,032,094	1,687,786	14,918,334
TOTAL Project:	0	17,144,053	4,491,682	5,689,049	5,212,194	4,031,807	36,568,785

ITEM NUMBER:412675 1 PROJECT DESCRIPTION:POLK COUNTY TSMCA *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 12.175MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
DDR	3,216,344	20,521	446,909	1,154,501	0	143,539	4,981,814
DITS	3,487,411	998,597	681,188	115,681	1,328,497	0	6,611,374
TOTAL <N/A>	6,703,755	1,019,118	1,128,097	1,270,182	1,328,497	143,539	11,593,188
TOTAL 412675 1	6,703,755	1,019,118	1,128,097	1,270,182	1,328,497	143,539	11,593,188
TOTAL Project:	6,703,755	1,019,118	1,128,097	1,270,182	1,328,497	143,539	11,593,188

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 ITEM NUMBER:413647 1 PROJECT DESCRIPTION:TOWN OF DUNDEE TSMCA *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.065MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF DUNDEE							
DDR	125,946	19,475	20,185	20,940	21,746	22,599	230,891
TOTAL <N/A>	125,946	19,475	20,185	20,940	21,746	22,599	230,891
TOTAL 413647 1	125,946	19,475	20,185	20,940	21,746	22,599	230,891
TOTAL Project:	125,946	19,475	20,185	20,940	21,746	22,599	230,891

 ITEM NUMBER:413651 1 PROJECT DESCRIPTION:CITY OF HAINES CITY TSMCA *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.270MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF HAINES CITY							
DDR	468,295	135,810	88,048	91,418	95,075	98,948	977,594
TOTAL <N/A>	468,295	135,810	88,048	91,418	95,075	98,948	977,594
TOTAL 413651 1	468,295	135,810	88,048	91,418	95,075	98,948	977,594
TOTAL Project:	468,295	135,810	88,048	91,418	95,075	98,948	977,594

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ITEM NUMBER:413653 1 PROJECT DESCRIPTION:CITY OF LAKE WALES TSMCA *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.017MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WALES

DDR	463,903	67,240	76,323	79,753	83,410	87,291	857,920
TOTAL <N/A>	463,903	67,240	76,323	79,753	83,410	87,291	857,920
TOTAL 413653 1	463,903	67,240	76,323	79,753	83,410	87,291	857,920
TOTAL Project:	463,903	67,240	76,323	79,753	83,410	87,291	857,920

ITEM NUMBER:413654 1 PROJECT DESCRIPTION:CITY OF LAKE LAND TSMCA *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.770MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE LAND, CITY OF

DDR	3,094,353	767,546	802,832	833,740	0	94,516	5,592,987
DITS	3,152,749	34,477	0	0	865,840	0	4,053,066
TOTAL <N/A>	6,247,102	802,023	802,832	833,740	865,840	94,516	9,646,053
TOTAL 413654 1	6,247,102	802,023	802,832	833,740	865,840	94,516	9,646,053
TOTAL Project:	6,247,102	802,023	802,832	833,740	865,840	94,516	9,646,053

ITEM NUMBER:413656 1 PROJECT DESCRIPTION:CITY OF WINTER HAVEN TSMCA *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.880MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY WINTER HAVEN CITY OF

DDR	1,596,276	190,897	198,046	205,698	0	0	2,190,917
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DITS									
TOTAL <N/A>	0	0	0	0	213,885	0	213,885		
TOTAL 413656 1	1,596,276	190,897	198,046	205,698	213,885	0	2,404,802		
TOTAL Project:	1,596,276	190,897	198,046	205,698	213,885	0	2,404,802		

ITEM NUMBER: 419243 2 PROJECT DESCRIPTION: SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A *SIS*
DISTRICT: 01 COUNTY: POLK PROJECT LENGTH: 8.758MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	6,703,441	0	0	0	0	0	6,703,441
DIH	58,199	0	0	0	0	0	58,199
DS	34,859	0	0	0	0	0	34,859

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	23	0	0	0	0	0	23
DIH	1,266	24,832	0	0	0	0	26,098
DS	4	0	0	0	0	0	4

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	550,000	0	0	0	0	550,000
BNIR	0	3,000,000	0	0	0	0	3,000,000
DI	2,252	0	0	0	0	0	2,252
LF	0	300,000	0	0	0	0	300,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	50,000	100,000	0	0	0	150,000
TOTAL <N/A>	6,800,044	3,924,832	100,000	0	0	0	10,824,876

FEDERAL PROJECT NUMBER: D120 080 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NFP	350,000	0	0	0	0	0	350,000
TOTAL D120 080 B	350,000	0	0	0	0	0	350,000
TOTAL 419243 2	7,150,044	3,924,832	100,000	0	0	0	11,174,876

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ITEM NUMBER:419243 3 PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.920MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,407	0	0	0	0	0	34,407
DI	4,842,633	0	0	0	0	0	4,842,633
DIH	68,787	1,845	0	0	0	0	70,632
DS	48,491	0	0	0	0	0	48,491
GMR	20,534	0	0	0	0	0	20,534
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29	971	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	500,000	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	54,100,723	54,100,723
GMR	0	0	0	0	0	13,624,523	13,624,523
LF	0	0	0	0	0	299,500	299,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	20,000	50,000	0	0	0	70,000
TOTAL <N/A>	5,014,881	22,816	50,000	0	0	68,524,746	73,612,443
FEDERAL PROJECT NUMBER: D120 081 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	144,000	0	0	0	0	0	144,000
TOTAL D120 081 B	144,000	0	0	0	0	0	144,000
TOTAL 419243 3	5,158,881	22,816	50,000	0	0	68,524,746	73,756,443

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ITEM NUMBER: 419243 4 PROJECT DESCRIPTION: SR 25 (US 27) AT SR 60 *SIS*
DISTRICT: 01 COUNTY: POLK PROJECT LENGTH: .909MI TYPE OF WORK: INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	3,700,000	3,700,000
DDR	19,248	0	0	0	0	0	19,248
DI	9,650,788	0	0	0	0	0	9,650,788
DIH	209,647	2,771	0	0	0	0	212,418
DS	194,343	0	0	0	0	0	194,343

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BND	496,005	0	0	0	0	0	496,005
BNIR	4,294,527	1,218,455	0	0	0	0	5,512,982
DDR	3,547,390	0	0	0	0	0	3,547,390
DIH	302,738	7,820	0	0	0	0	310,558
DS	23,887	10,000	0	0	0	0	33,887

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	233,052	0	0	0	0	0	233,052
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	90,321	0	0	0	0	0	90,321
DS	87,625	0	0	0	0	0	87,625

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SIWR	25,908	0	0	0	0	0	25,908
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TOTAL <N/A> 19,175,479 1,239,046 0 0 0 3,700,000 24,114,525

FEDERAL PROJECT NUMBER: D119 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	13,403,265	0	0	0	0	0	13,403,265
ACSA	100,343	0	0	0	0	0	100,343
ACSU	934,003	0	0	0	0	0	934,003
DDR	4,035,839	0	0	0	0	0	4,035,839
DS	699,194	0	0	0	0	0	699,194
GFSA	4,848,187	0	0	0	0	0	4,848,187
NHPP	29,841,215	0	0	0	0	0	29,841,215
SA	752,074	10,057	0	0	0	0	762,131

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SU	1,190,824	0	0
TOTAL D119 037 B	55,804,944	10,057	0

FEDERAL PROJECT NUMBER: D121 022 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACNP	383,383	0	0
NHPP	96,617	0	0
SIWR	2,518	0	0
TOTAL D121 022 B	482,518	0	0
TOTAL 419243 4	75,462,941	1,249,103	0
TOTAL Project:	87,771,866	5,196,751	150,000

ITEM NUMBER:426003 1 PROJECT DESCRIPTION:SR 60 WESTBOUND OVER PEACE CREEK RELIEF BRIDGE #160045 *SIS*

DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .224MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

EXTRA DESCRIPTION: PROJECT LOCATION IS BETWEEN 3.3 MILES EAST OF CR 655A AND WEST LAKE WALES ROAD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BRRP	9,089	0	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BRRP	190,383	0	0
DIH	2,003	0	0
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BRRP	100,000	0	0
TOTAL <N/A>	301,475	0	0
TOTAL 426003 1	301,475	0	0
TOTAL Project:	301,475	0	0

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ITEM NUMBER:429883 1 PROJECT DESCRIPTION:LK ALFRED TR AT US 17/92 BRIDGE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .286MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,932	0	0	0	0	0	17,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,202	0	0	0	0	0	10,202
TOTAL <N/A>	28,134	0	0	0	0	0	28,134
FEDERAL PROJECT NUMBER: 8886 512 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	6,557	0	0	0	0	0	6,557
TALU	305,708	0	0	0	0	0	305,708
TOTAL 8886 512 A	312,265	0	0	0	0	0	312,265
FEDERAL PROJECT NUMBER: 8886 513 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	2,024,608	1	0	0	0	0	2,024,609
DDR	69,481	0	0	0	0	0	69,481
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	45,994	0	0	0	0	0	45,994
TOTAL 8886 513 A	2,140,083	1	0	0	0	0	2,140,084
TOTAL 429883 1	2,480,482	1	0	0	0	0	2,480,483
TOTAL Project:	2,480,482	1	0	0	0	0	2,480,483

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ITEM NUMBER:429888 1 PROJECT DESCRIPTION:US 98 NORTH AT MARCUM RD, DUFF RD, BANANA ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
DDR	18,800	0	0	0	0	0	18,800
TOTAL <N/A>	18,800	0	0	0	0	0	18,800
TOTAL 429888 1	18,800	0	0	0	0	0	18,800
TOTAL Project:	18,800	0	0	0	0	0	18,800

ITEM NUMBER:430185 2 PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.721MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138	0	0	0	0	0	138
DS	35,243	0	0	0	0	0	35,243
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,866	0	0	0	0	0	3,866
TOTAL <N/A>	39,247	0	0	0	0	0	39,247

FEDERAL PROJECT NUMBER: 3511 020 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,500,000	0	0	0	0	0	1,500,000
DDR	772,609	0	0	0	0	0	772,609
DS	251,333	0	0	0	0	0	251,333
SA	2,022,704	0	0	0	0	0	2,022,704
SU	8,075,593	8,121	0	0	0	0	8,083,714
TOTAL 3511 020 P	12,622,239	8,121	0	0	0	0	12,630,360
TOTAL 430185 2	12,661,486	8,121	0	0	0	0	12,669,607

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 ITEM NUMBER:430185 3 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION *SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.765MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	103,123	0	0	0	0	0	103,123
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,549,049	2,741,596	0	0	0	0	4,290,645
DDR	184	0	0	0	0	0	184
DI	141	0	0	0	0	0	141
DIH	171,553	2,179	0	0	0	0	173,732
DS	6,252	0	0	0	0	0	6,252
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	1,000,000	0	0	0	0	1,000,000
DI	0	0	0	0	0	4,500,000	4,500,000
LF	0	0	0	0	0	3,885,543	3,885,543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	120,923,211	120,923,211
DDR	0	0	0	0	0	50,000	50,000
DIH	0	0	0	0	0	173,850	173,850
DS	1,414	0	0	0	0	0	1,414
GMR	0	0	0	0	0	10,945,599	10,945,599
LF	0	0	0	0	0	155,628	155,628
TOTAL <N/A>	1,831,716	3,743,775	0	0	0	140,633,831	146,209,322
FEDERAL PROJECT NUMBER: D120 064 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	1,398,014	0	0	0	0	0	1,398,014
TOTAL D120 064 B	1,398,014	0	0	0	0	0	1,398,014
TOTAL 430185 3	3,229,730	3,743,775	0	0	0	140,633,831	147,607,336

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ITEM NUMBER:430185 4 PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.528MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	306	0	0	0	0	0	306
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	164,186	602,164	0	0	0	0	766,350
ARTW	2,000	0	0	0	0	0	2,000
DDR	771,122	49,282	0	0	0	0	820,404
DIH	21,085	2,915	0	0	0	0	24,000
DS	1,766	0	0	0	0	0	1,766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,484	0	0	0	0	0	7,484
DS	397	0	0	0	0	0	397
TOTAL <N/A>	968,346	654,361	0	0	0	0	1,622,707
TOTAL 430185 4	968,346	654,361	0	0	0	0	1,622,707

ITEM NUMBER:430185 5 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION - FGT *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .650MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	97,036	0	0	0	0	0	97,036
DIH	22,527	1,349	0	0	0	0	23,876
DS	81,881	0	0	0	0	0	81,881
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,715,307	0	0	0	0	0	6,715,307
DIS	5,000,000	0	0	0	0	0	5,000,000
STED	5,000,000	0	0	0	0	0	5,000,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	5,130	0	0	0	0	5,130
TOTAL <N/A>		16,916,751	6,479	0	0	0	0	16,923,230
TOTAL 430185 5		16,916,751	6,479	0	0	0	0	16,923,230
TOTAL Project:		33,776,313	4,412,736	0	0	0	140,633,831	178,822,880

ITEM NUMBER:431351 1 PROJECT DESCRIPTION:US 17/92 HINSON AVE FROM 1ST ST TO 17TH ST *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .791MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	11,891	0	0	0	0	11,891
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,152,757	0	0	0	0	1,152,757
	DIH	70,706	2,330	0	0	0	73,036
	DS	14,001	0	0	0	0	14,001
TOTAL <N/A>		1,249,355	2,330	0	0	0	1,251,685
TOTAL 431351 1		1,249,355	2,330	0	0	0	1,251,685

ITEM NUMBER:431351 2 PROJECT DESCRIPTION:SR 600 (US 17/92) HINSON AVE FROM SR 17 (10TH STREET) TO 17TH STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .310MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	355	5,000	0	0	0	5,355
TOTAL <N/A>		355	5,000	0	0	0	5,355
TOTAL 431351 2		355	5,000	0	0	0	5,355
TOTAL Project:		1,249,710	7,330	0	0	0	1,257,040

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ITEM NUMBER:431376 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD) *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 8.996MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	69,510	0	0	0	0	0	69,510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,421	0	0	0	0	0	18,421
DS	20,381	0	0	0	0	0	20,381
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,805	0	0	0	0	0	23,805
TOTAL <N/A>	132,117	0	0	0	0	0	132,117
FEDERAL PROJECT NUMBER: D118 129 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	146,415	0	0	0	0	0	146,415
TOTAL D118 129 B	146,415	0	0	0	0	0	146,415
FEDERAL PROJECT NUMBER: D120 033 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	10,752,187	521,133	0	0	0	0	11,273,320
ACSA	269,261	6,748	0	0	0	0	276,009
DDR	1,826,654	8,219	0	0	0	0	1,834,873
NHPP	2,711	0	0	0	0	0	2,711
SA	1,164,138	0	0	0	0	0	1,164,138
TOTAL D120 033 B	14,014,951	536,100	0	0	0	0	14,551,051
TOTAL 431376 1	14,293,483	536,100	0	0	0	0	14,829,583
TOTAL Project:	14,293,483	536,100	0	0	0	0	14,829,583

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ITEM NUMBER:431775 1 PROJECT DESCRIPTION:I-4 WEST ASSET MAINTENANCE *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 28.000MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	712,000	0	0	0	0	0	712,000
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	712,000	1,000	0	0	0	0	713,000
TOTAL 431775 1	712,000	1,000	0	0	0	0	713,000
TOTAL Project:	712,000	1,000	0	0	0	0	713,000

ITEM NUMBER:433268 1 PROJECT DESCRIPTION:FT FRASER TRL EXT FROM SR 540 -WINTER LK RD TO COMBEE RD -LAKELAND *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .946MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,138	0	0	0	0	0	1,138
PKYI	8,830	0	0	0	0	0	8,830
TOTAL <N/A>	9,968	0	0	0	0	0	9,968

FEDERAL PROJECT NUMBER: 8886 482 A

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	36,121	977	0	0	0	0	37,098
DIH	2,991	0	0	0	0	0	2,991
SA	5,000	0	0	0	0	0	5,000
TALU	907,576	0	0	0	0	0	907,576
TOTAL 8886 482 A	951,688	977	0	0	0	0	952,665
TOTAL 433268 1	961,656	977	0	0	0	0	962,633
TOTAL Project:	961,656	977	0	0	0	0	962,633

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ITEM NUMBER:433558 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM COUNTY LINE ROAD TO WABASH AVENUE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.131MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,384	0	0	0	0	0	14,384
TOTAL <N/A>	14,384	0	0	0	0	0	14,384

FEDERAL PROJECT NUMBER: 3992 039 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,551,958	2,798	0	0	0	0	1,554,756
TOTAL 3992 039 P	1,551,958	2,798	0	0	0	0	1,554,756
TOTAL 433558 1	1,566,342	2,798	0	0	0	0	1,569,140

ITEM NUMBER:433558 2 PROJECT DESCRIPTION:SR 600 (US 92) FROM COUNTY LINE RD TO WABASH AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.131MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,276,722	0	0	0	0	0	2,276,722
DIH	53,429	28,071	0	0	0	0	81,500
DS	4,380,395	0	0	0	0	0	4,380,395
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	78,000	0	0	0	0	78,000
LF	0	85,000	0	0	0	0	85,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	6,710,546	231,071	0	0	0	0	6,941,617
TOTAL 433558 2	6,710,546	231,071	0	0	0	0	6,941,617
TOTAL Project:	8,276,888	233,869	0	0	0	0	8,510,757

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ITEM NUMBER:433657 1 PROJECT DESCRIPTION:US 27 (SR 25) AT SR 60 INTERCHANGE *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .105MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,138	0	0	0	0	0	1,138
DIH	26,658	2,118	0	0	0	0	28,776
DS	250,000	0	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,613	386,482	0	0	0	0	388,095
DIH	0	10,280	0	0	0	0	10,280
DS	54	28,184	0	0	0	0	28,238
TOTAL <N/A>	279,463	427,064	0	0	0	0	706,527
TOTAL 433657 1	279,463	427,064	0	0	0	0	706,527
TOTAL Project:	279,463	427,064	0	0	0	0	706,527

ITEM NUMBER:433856 2 PROJECT DESCRIPTION:SR 60 FROM CR 630 TO GRAPE HAMMOCK RD *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 5.523MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	367	0	0	0	0	0	367
DS	1,201	0	0	0	0	0	1,201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,568	0	0	0	0	0	4,568
DS	2,411	0	0	0	0	0	2,411
TOTAL <N/A>	8,547	0	0	0	0	0	8,547

FEDERAL PROJECT NUMBER: D119 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,333,246	108,034	0	0	0	0	1,441,280

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		2024	2025	2026	2027	2028	2029	2030
DDR	2,175,000	0	0	0	0	0	0	2,175,000
NHPP	3,555,279	0	0	0	0	0	0	3,555,279
TOTAL D119 033 B	7,063,525	108,034	0	0	0	0	0	7,171,559
TOTAL 433856 2	7,072,072	108,034	0	0	0	0	0	7,180,106
TOTAL Project:	7,072,072	108,034	0	0	0	0	0	7,180,106

ITEM NUMBER:434509 1 PROJECT DESCRIPTION:SR 60 AT BAILEY RD *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .220MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,834	0	0	0	0	0	2,834
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,560	0	0	0	0	0	4,560
TOTAL <N/A>	7,394	0	0	0	0	0	7,394
FEDERAL PROJECT NUMBER: 2002 068 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	109,231	0	0	0	0	0	109,231
SA	10,478	0	0	0	0	0	10,478
TOTAL 2002 068 A	119,709	0	0	0	0	0	119,709
FEDERAL PROJECT NUMBER: 2002 070 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,205	0	0	0	0	0	36,205
HSP	1,369,529	0	0	0	0	0	1,369,529
SA	7,810	8,853	0	0	0	0	16,663
TOTAL 2002 070 A	1,413,544	8,853	0	0	0	0	1,422,397
TOTAL 434509 1	1,540,647	8,853	0	0	0	0	1,549,500
TOTAL Project:	1,540,647	8,853	0	0	0	0	1,549,500

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ITEM NUMBER:434886 2 PROJECT DESCRIPTION:SR 700 (US 98) PEACE RIVER-FT MEADE AT BR # 0064 (JOHN SINGLETARY BR) *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .453MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,994	0	0	0	0	0	61,994
DS	23,288	0	0	0	0	0	23,288
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	112,627	0	0	0	0	0	112,627
DIH	96,499	0	0	0	0	0	96,499
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFU	1,220,000	0	0	0	0	0	1,220,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	18,077,308	0	0	0	0	0	18,077,308
DDR	36,187	0	0	0	0	0	36,187
DIH	7,674	12,866	0	0	0	0	20,540
DS	156,619	0	0	0	0	0	156,619
TOTAL <N/A>	19,792,196	12,866	0	0	0	0	19,805,062

FEDERAL PROJECT NUMBER: D118 090 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	157,810	0	0	0	0	0	157,810
CM	2,391,477	409	0	0	0	0	2,391,886
SA	13,932	21,068	0	0	0	0	35,000
TOTAL D118 090 B	2,563,219	21,477	0	0	0	0	2,584,696
TOTAL 434886 2	22,355,415	34,343	0	0	0	0	22,389,758

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ITEM NUMBER:434886 3 PROJECT DESCRIPTION:SR 700 (US 98) FROM CHURCH AVE TO WASHINGTON AVENUE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .231MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,025	0	0	0	0	0	8,025
DIH	11,799	2,278	0	0	0	0	14,077
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,625,099	0	0	0	0	0	2,625,099
DDR	4,245	0	0	0	0	0	4,245
DS	2,163	0	0	0	0	0	2,163
TOTAL <N/A>	2,651,331	2,278	0	0	0	0	2,653,609
TOTAL 434886 3	2,651,331	2,278	0	0	0	0	2,653,609
TOTAL Project:	25,006,746	36,621	0	0	0	0	25,043,367

ITEM NUMBER:435094 1 PROJECT DESCRIPTION:DAVENPORT COMPLETE STREET PHASE I AND PHASE II *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .003MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D118 116 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	49,600	10,317	0	0	0	0	59,917
TALU	193,337	0	0	0	0	0	193,337
TOTAL D118 116 B	242,937	10,317	0	0	0	0	253,254
FEDERAL PROJECT NUMBER: D120 078 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	9,850	0	0	0	0	0	9,850
TOTAL D120 078 B	9,850	0	0	0	0	0	9,850
TOTAL 435094 1	252,787	10,317	0	0	0	0	263,104

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ITEM NUMBER:435094 2 PROJECT DESCRIPTION:DAVENPORT COMPLETE STREET PHASE I AND PHASE II *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .495MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D121 072 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	140,730	0	0	0	0	0	140,730
DS	102,762	2,315	0	0	0	0	105,077
SU	1,051,061	3,481	0	0	0	0	1,054,542
TALU	75,382	33,837	0	0	0	0	109,219
TOTAL D121 072 B	1,369,935	39,633	0	0	0	0	1,409,568
TOTAL 435094 2	1,369,935	39,633	0	0	0	0	1,409,568
TOTAL Project:	1,622,722	49,950	0	0	0	0	1,672,672

ITEM NUMBER:435108 1 PROJECT DESCRIPTION:US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.558MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	83,783	0	0	0	0	0	83,783
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	73,754	0	0	0	0	0	73,754
TOTAL <N/A>	157,537	0	0	0	0	0	157,537

FEDERAL PROJECT NUMBER: D119 008 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	962	2,013	0	0	0	0	2,975
DDR	56,902	0	0	0	0	0	56,902
SU	849,904	4,037	0	0	0	0	853,941
TALU	292,478	0	0	0	0	0	292,478

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 4,168 0 0 0 0 0 4,168
 TOTAL D119 008 B 1,204,414 6,050 0 0 0 0 1,210,464

FEDERAL PROJECT NUMBER: 2122 079 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 499,516 0 0 0 0 0 499,516
 TOTAL 2122 079 P 499,516 0 0 0 0 0 499,516
 TOTAL 435108 1 1,861,467 6,050 0 0 0 1,867,517
 TOTAL Project: 1,861,467 6,050 0 0 0 0 1,867,517

 ITEM NUMBER:435109 1 PROJECT DESCRIPTION:LAKE HOWARD DR FROM AVE D SW TO 15TH ST SW *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .513MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN
 LF 155,000 0 0 0 0 0 155,000
 TOTAL <N/A> 155,000 0 0 0 0 0 155,000

FEDERAL PROJECT NUMBER: D123 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN
 ACSU 477,525 1,000 0 0 0 0 478,525
 TALU 468,880 0 0 0 0 0 468,880
 TOTAL D123 052 B 946,405 1,000 0 0 0 0 947,405
 TOTAL 435109 1 1,101,405 1,000 0 0 0 1,102,405
 TOTAL Project: 1,101,405 1,000 0 0 0 0 1,102,405

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ITEM NUMBER:435391 1 PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .001MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D117 054 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,255,814	9,406	0	0	0	0	1,265,220
TOTAL D117 054 B	1,255,814	9,406	0	0	0	0	1,265,220
TOTAL 435391 1	1,255,814	9,406	0	0	0	0	1,265,220
TOTAL Project:	1,255,814	9,406	0	0	0	0	1,265,220

ITEM NUMBER:436672 1 PROJECT DESCRIPTION:SR 35 (US 98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.382MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,403	0	0	0	0	0	15,403
TOTAL <N/A>	15,403	0	0	0	0	0	15,403
FEDERAL PROJECT NUMBER: D120 024 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	535,893	0	0	0	0	0	535,893
GFSU	301,111	0	0	0	0	0	301,111
SU	2,205,182	3,406	0	0	0	0	2,208,588
TOTAL D120 024 B	3,042,186	3,406	0	0	0	0	3,045,592
TOTAL 436672 1	3,057,589	3,406	0	0	0	0	3,060,995
TOTAL Project:	3,057,589	3,406	0	0	0	0	3,060,995

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ITEM NUMBER:436673 1 PROJECT DESCRIPTION:SR 35 (US 98) FROM N OF WEST SOCRUM LOOP RD TO S OF CR 54 *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 9.002MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,600,576	0	0	0	0	0	1,600,576
DIH	144,081	887	0	0	0	0	144,968
DS	964,314	0	0	0	0	0	964,314
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	548,664	0	0	0	0	0	548,664
DDR	680	0	0	0	0	0	680
DIH	67,901	2,519	0	0	0	0	70,420
DS	4,500,160	0	0	0	0	0	4,500,160
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	15,000,000	0	0	0	0	0	15,000,000
DDR	1,144,917	356,880	0	0	0	0	1,501,797
DIH	131,045	48,955	0	0	0	0	180,000
DS	124,960	59,376	0	0	0	0	184,336
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,854,269	0	0	0	0	0	1,854,269
DDR	240,000	0	0	0	0	0	240,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	131,112,494	0	0	0	0	0	131,112,494
DDR	91,353	0	0	0	0	0	91,353
DIH	2,506	18,034	0	0	0	0	20,540
DS	3,478	0	0	0	0	0	3,478
TOTAL <N/A>	157,531,398	486,651	0	0	0	0	158,018,049
TOTAL 436673 1	157,531,398	486,651	0	0	0	0	158,018,049
TOTAL Project:	157,531,398	486,651	0	0	0	0	158,018,049

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ITEM NUMBER:437107 1 PROJECT DESCRIPTION:LAKELAND TMC OPS FUND CITY WIDE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .001MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND, CITY OF							
DDR	165,000	165,000	165,000	165,000	0	0	660,000
DS	933,500	0	0	0	0	0	933,500
TOTAL <N/A>	1,098,500	165,000	165,000	165,000	0	0	1,593,500
TOTAL 437107 1	1,098,500	165,000	165,000	165,000	0	0	1,593,500
TOTAL Project:	1,098,500	165,000	165,000	165,000	0	0	1,593,500

ITEM NUMBER:437108 1 PROJECT DESCRIPTION:WINTER HAVEN TMC OPS CITY WIDE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .001MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY WINTER HAVEN CITY OF							
DDR	0	87,000	43,500	43,500	0	0	174,000
DS	0	44,500	0	0	0	0	44,500
TOTAL <N/A>	0	131,500	43,500	43,500	0	0	218,500
TOTAL 437108 1	0	131,500	43,500	43,500	0	0	218,500
TOTAL Project:	0	131,500	43,500	43,500	0	0	218,500

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ITEM NUMBER:438009 1 PROJECT DESCRIPTION:SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.075MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	259,168	0	0	0	0	0	259,168
DS	38,094	0	0	0	0	0	38,094
PKYI	3,763	0	0	0	0	0	3,763
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	704	0	0	0	0	0	704
DS	277,093	0	0	0	0	0	277,093
PKYI	1,183	0	0	0	0	0	1,183
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,419	0	0	0	0	0	1,419
TOTAL <N/A>	581,424	0	0	0	0	0	581,424

FEDERAL PROJECT NUMBER: D119 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	82,688	7,577	0	0	0	0	90,265
CM	882,767	0	0	0	0	0	882,767
DDR	44,173	0	0	0	0	0	44,173
DS	4,309	0	0	0	0	0	4,309
LF	62,200	0	0	0	0	0	62,200
NHRE	139,268	0	0	0	0	0	139,268
SA	2,884,026	0	0	0	0	0	2,884,026
SU	386,087	0	0	0	0	0	386,087
TOTAL D119 005 B	4,485,518	7,577	0	0	0	0	4,493,095
TOTAL 438009 1	5,066,942	7,577	0	0	0	0	5,074,519
TOTAL Project:	5,066,942	7,577	0	0	0	0	5,074,519

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ITEM NUMBER:438013 1 PROJECT DESCRIPTION:SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.956MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,769	0	0	0	0	0	6,769
DIH	182,411	56,601	0	0	0	0	239,012
DS	195,529	0	0	0	0	0	195,529
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,987,445	0	0	0	0	4,987,445
DIH	0	30,840	0	0	0	0	30,840
DS	707	549,552	0	0	0	0	550,259
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	0	0	0	0	10,000
TALT	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	395,416	5,674,438	0	0	0	0	6,069,854
TOTAL 438013 1	395,416	5,674,438	0	0	0	0	6,069,854
TOTAL Project:	395,416	5,674,438	0	0	0	0	6,069,854

ITEM NUMBER:438027 1 PROJECT DESCRIPTION:SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.322MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,099	0	0	0	0	0	15,099
DIH	168,681	6,442	0	0	0	0	175,123
DS	38,222	0	0	0	0	0	38,222
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,659	536,155	0	0	0	0	537,814
DIH	0	51,400	0	0	0	0	51,400
DS	8	0	0	0	0	0	8

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 0 100,000 0 0 0 0 100,000
 TOTAL <N/A> 223,669 693,997 0 0 0 0 917,666

FEDERAL PROJECT NUMBER: D123 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACPR 0 73,475 0 0 0 0 73,475
 DDR 0 5,719,982 0 0 0 0 5,719,982
 SA 0 476,085 0 0 0 0 476,085
 TOTAL D123 029 B 0 6,269,542 0 0 0 0 6,269,542
 TOTAL 438027 1 223,669 6,963,539 0 0 0 0 7,187,208
 TOTAL Project: 223,669 6,963,539 0 0 0 0 7,187,208

 ITEM NUMBER:438265 1 PROJECT DESCRIPTION:SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 549(1ST STREET) N *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .330MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D117 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN
 SU 122,843 0 0 0 0 0 122,843
 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 1,907 0 0 0 0 0 1,907
 TOTAL D117 011 B 124,750 0 0 0 0 0 124,750

FEDERAL PROJECT NUMBER: D120 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN
 ACSU 654,216 0 0 0 0 0 654,216
 SU 411,103 0 0 0 0 0 411,103
 TALU 233,257 0 0 0 0 0 233,257
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSU 0 911 0 0 0 0 911
 TOTAL D120 054 B 1,298,576 911 0 0 0 0 1,299,487
 TOTAL 438265 1 1,423,326 911 0 0 0 0 1,424,237
 TOTAL Project: 1,423,326 911 0 0 0 0 1,424,237

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ITEM NUMBER:438266 1 PROJECT DESCRIPTION:ARIANA ST SIDEWALK FROM S. WABASH AVE TO LOTUS AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .740MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D117 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	409	0	0	0	0	0	409
SU	791	0	0	0	0	0	791
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SA	261	0	0	0	0	0	261
SU	197,086	0	0	0	0	0	197,086
TOTAL D117 014 B	198,547	0	0	0	0	0	198,547

FEDERAL PROJECT NUMBER: D120 043 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	115	792	0	0	0	0	907
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
ACSU	226,059	0	0	0	0	0	226,059
SU	671,199	0	0	0	0	0	671,199
TOTAL D120 043 B	897,373	792	0	0	0	0	898,165
TOTAL 438266 1	1,095,920	792	0	0	0	0	1,096,712
TOTAL Project:	1,095,920	792	0	0	0	0	1,096,712

ITEM NUMBER:438267 1 PROJECT DESCRIPTION:MAIN STREET PATHWAYS FROM INTERLACHEN PKWY TO LONGFELLOW BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .490MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D118 002 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
SU	76,716	0	0	0	0	0	76,716

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 632 0 0 0 0 0 632
 TOTAL D118 002 B 77,348 0 0 0 0 0 77,348

FEDERAL PROJECT NUMBER: D118 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND
 ACSU 576,365 0 0 0 0 0 576,365
 SU 273,299 0 0 0 0 0 273,299

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSU 207 49 0 0 0 0 256
 TOTAL D118 003 B 849,871 49 0 0 0 0 849,920
 TOTAL 438267 1 927,219 49 0 0 0 927,268
 TOTAL Project: 927,219 49 0 0 0 0 927,268

 ITEM NUMBER:438269 1 PROJECT DESCRIPTION:CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .389MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D117 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 202,868 0 0 0 0 0 202,868
 TOTAL D117 004 B 202,868 0 0 0 0 0 202,868

FEDERAL PROJECT NUMBER: D118 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSU 7,183 0 0 0 0 0 7,183
 SU 393,913 2,985 0 0 0 0 396,898
 TOTAL D118 034 B 401,096 2,985 0 0 0 0 404,081
 TOTAL 438269 1 603,964 2,985 0 0 0 606,949
 TOTAL Project: 603,964 2,985 0 0 0 0 606,949

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ITEM NUMBER:439436 1 PROJECT DESCRIPTION:SR 37 FROM IMPERIAL BLVD TO GLENDALE ST *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .431MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	223,500	0	0	0	0	0	223,500
DS	35,599	0	0	0	0	0	35,599
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,167,418	0	0	0	0	0	1,167,418
DIH	33,035	8,150	0	0	0	0	41,185
DS	108,446	0	0	0	0	0	108,446
TOTAL <N/A>	1,567,998	8,150	0	0	0	0	1,576,148

FEDERAL PROJECT NUMBER: D120 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	815,115	0	0	0	0	0	815,115
DDR	12,677	0	0	0	0	0	12,677
HSP	191,728	0	0	0	0	0	191,728
TOTAL D120 006 B	1,019,520	0	0	0	0	0	1,019,520
TOTAL 439436 1	2,587,518	8,150	0	0	0	0	2,595,668
TOTAL Project:	2,587,518	8,150	0	0	0	0	2,595,668

ITEM NUMBER:439439 1 PROJECT DESCRIPTION:SR 540 FROM DECASTRO RD TO JIM KEENE BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.842MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	99,783	0	0	0	0	0	99,783
DS	227,025	0	0	0	0	0	227,025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,858,605	0	0	0	0	0	1,858,605

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TOTAL <N/A>	DS	8,977	0	0	0	0	0	8,977
		2,194,390	0	0	0	0	0	2,194,390

FEDERAL PROJECT NUMBER: D120 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	214,204	11,927	0	0	0	0	226,131
	DDR	1,411,506	0	0	0	0	0	1,411,506
	DS	1,856,397	0	0	0	0	0	1,856,397
	NHRE	29,247	0	0	0	0	0	29,247
	SA	2,000	0	0	0	0	0	2,000
TOTAL D120 036 B		3,513,354	11,927	0	0	0	0	3,525,281
TOTAL 439439 1		5,707,744	11,927	0	0	0	0	5,719,671
TOTAL Project:		5,707,744	11,927	0	0	0	0	5,719,671

ITEM NUMBER:439441 1 PROJECT DESCRIPTION:COUNTYLINE RD OVER PEACE RIVER BRIDGE #160101 *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .058MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	0	1,500,000	0	0	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	30,000	0	0	0	30,000
	LF	0	10,000	0	0	0	10,000
TOTAL <N/A>		0	1,540,000	0	0	0	1,540,000

FEDERAL PROJECT NUMBER: D119 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	159,441	16,552	0	0	0	175,993
	NHBR	4,007	0	0	0	0	4,007
TOTAL D119 078 B		163,448	16,552	0	0	0	180,000

FEDERAL PROJECT NUMBER: D123 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	3,875,077	0	0	0	3,875,077
	LF	0	4,437,587	0	0	0	4,437,587
TOTAL D123 070 B		0	8,312,664	0	0	0	8,312,664
TOTAL 439441 1		163,448	9,869,216	0	0	0	10,032,664
TOTAL Project:		163,448	9,869,216	0	0	0	10,032,664

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ITEM NUMBER:439826 1 PROJECT DESCRIPTION:SR 555 (US 17) / SOUTH OF SPIRIT LAKE / NORTH OF SPIRIT LAKE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.005MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,264,199	0	0	0	0	0	1,264,199
DIH	40,944	62	0	0	0	0	41,006
DS	80,015	0	0	0	0	0	80,015
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	929,000	0	0	0	0	0	929,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,248	0	0	0	0	0	12,248
DS	16,287	0	0	0	0	0	16,287
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	158,065	0	0	0	0	0	158,065
TOTAL <N/A>	2,500,758	62	0	0	0	0	2,500,820
FEDERAL PROJECT NUMBER: D121 042 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	89,506	0	0	0	0	0	89,506
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,155,384	159,804	0	0	0	0	8,315,188
ACSA	2,127,712	2,836	0	0	0	0	2,130,548
CM	830,504	0	0	0	0	0	830,504
DDR	102,415	0	0	0	0	0	102,415
NHPP	1,040	0	0	0	0	0	1,040
TOTAL D121 042 B	11,306,561	162,640	0	0	0	0	11,469,201
TOTAL 439826 1	13,807,319	162,702	0	0	0	0	13,970,021
TOTAL Project:	13,807,319	162,702	0	0	0	0	13,970,021

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ITEM NUMBER:440224 1 PROJECT DESCRIPTION:US 98 COMMUNICATION SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	777	0	0	0	0	0	777
DITS	126,628	0	0	0	0	0	126,628
DS	1,726	0	0	0	0	0	1,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DITS	409,825	0	0	0	0	0	409,825
DS	144,125	0	0	0	0	0	144,125
TOTAL <N/A>	683,081	1,000	0	0	0	0	684,081
TOTAL 440224 1	683,081	1,000	0	0	0	0	684,081
TOTAL Project:	683,081	1,000	0	0	0	0	684,081

ITEM NUMBER:440241 1 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 557 (OLD GRADE ROAD) *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .700MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168,554	0	0	0	0	0	168,554
DIH	1,909	3,091	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,081	856,804	0	0	0	0	862,885
DIH	0	20,560	0	0	0	0	20,560
DS	132	6,187	0	0	0	0	6,319
TOTAL <N/A>	176,676	886,642	0	0	0	0	1,063,318
TOTAL 440241 1	176,676	886,642	0	0	0	0	1,063,318
TOTAL Project:	176,676	886,642	0	0	0	0	1,063,318

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ITEM NUMBER:440272 1 PROJECT DESCRIPTION:FORT FRASER TRAIL OVER SR 60 *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	95,000	0	0	0	95,000
TOTAL <N/A>	0	0	95,000	0	0	0	95,000

FEDERAL PROJECT NUMBER: D119 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	35,522	0	0	0	0	0	35,522
TOTAL D119 079 B	35,522	0	0	0	0	0	35,522
TOTAL 440272 1	35,522	0	95,000	0	0	0	130,522
TOTAL Project:	35,522	0	95,000	0	0	0	130,522

ITEM NUMBER:440273 1 PROJECT DESCRIPTION:SR 544 (LUCERNE PARK RD) FROM MARTIN LUTHER KING BLVD TO SR 17 *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 7.966MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75	0	0	0	0	0	75
DS	30,693	0	0	0	0	0	30,693
TOTAL <N/A>	30,768	0	0	0	0	0	30,768

FEDERAL PROJECT NUMBER: D119 048 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,137,631	0	0	0	0	0	1,137,631
SA	425,538	15,092	0	0	0	0	440,630
SU	237,465	0	0	0	0	0	237,465
TOTAL D119 048 B	1,800,634	15,092	0	0	0	0	1,815,726
TOTAL 440273 1	1,831,402	15,092	0	0	0	0	1,846,494

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ITEM NUMBER:440273 4 PROJECT DESCRIPTION:SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .482MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
SU	0	899,999	0	0	0	0	899,999
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	186,000	186,000	0	372,000
SU	0	0	0	0	1,766,982	0	1,766,982
TRIP	0	0	0	2,207,383	0	0	2,207,383
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	0	100,000	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	3,536,319	3,536,319
DIH	0	0	0	0	0	532,130	532,130
SU	0	0	0	0	0	1,393,743	1,393,743
TRWR	0	0	0	0	0	1,853,341	1,853,341
TOTAL <N/A>	0	904,999	0	2,393,383	1,952,982	7,415,533	12,666,897
TOTAL 440273 4	0	904,999	0	2,393,383	1,952,982	7,415,533	12,666,897
TOTAL Project:	1,831,402	920,091	0	2,393,383	1,952,982	7,415,533	14,513,391

ITEM NUMBER:440274 1 PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 98 TO NORTH CRYSTAL LAKE DRIVE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.360MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,637	0	0	0	0	0	23,637
DS	136,027	0	0	0	0	0	136,027
TOTAL <N/A>	159,664	0	0	0	0	0	159,664

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FEDERAL PROJECT NUMBER: D117 089 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	1,331,375	1,418	0	0	0	0	1,332,793
TOTAL	D117 089 B	1,331,375	1,418	0	0	0	0	1,332,793
TOTAL	440274 1	1,491,039	1,418	0	0	0	0	1,492,457

 ITEM NUMBER:440274 2 PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 98 TO N CRYSTAL LAKE DRIVE *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.393MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,090	0	0	0	0	2,090
	DIH	17,522	783	0	0	0	18,305
	DS	8,768	0	0	0	0	8,768
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	75,000	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	71,777	0	0	0	0	71,777
	DS	1,297	0	0	0	0	1,297
TOTAL	<N/A>	176,454	783	0	0	0	177,237

FEDERAL PROJECT NUMBER: D119 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	2,750,000	0	0	0	0	2,750,000
TOTAL	D119 069 B	2,750,000	0	0	0	0	2,750,000
TOTAL	440274 2	2,926,454	783	0	0	0	2,927,237
TOTAL	Project:	4,417,493	2,201	0	0	0	4,419,694

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ITEM NUMBER:440275 1 PROJECT DESCRIPTION:INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: LAP AGREEMENT WITH POLK COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D118 031 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU 967	0	0	0	0	0	0	967
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SU 180,092	0	0	0	0	0	0	180,092
TOTAL D118 031 B	181,059	0	0	0	0	0	181,059

FEDERAL PROJECT NUMBER: D118 032 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU 229	579	0	0	0	0	0	808
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
ACSU 328,665	0	0	0	0	0	0	328,665
SU 849,240	0	0	0	0	0	0	849,240
TOTAL D118 032 B	1,178,134	579	0	0	0	0	1,178,713
TOTAL 440275 1	1,359,193	579	0	0	0	0	1,359,772
TOTAL Project:	1,359,193	579	0	0	0	0	1,359,772

ITEM NUMBER:440276 1 PROJECT DESCRIPTION:AVENUE C SW FROM FIFTH STREET SW TO FIRST STREET S *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .329MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
LF 115,000	0	0	0	0	0	0	115,000
TOTAL <N/A>	115,000	0	0	0	0	0	115,000

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FEDERAL PROJECT NUMBER: D120 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
SU	1,442,256	0	0	0	0	0	1,442,256
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	610	0	0	0	0	610
TOTAL D120 053 B	1,442,256	610	0	0	0	0	1,442,866
TOTAL 440276 1	1,557,256	610	0	0	0	0	1,557,866
TOTAL Project:	1,557,256	610	0	0	0	0	1,557,866

ITEM NUMBER:440277 1 PROJECT DESCRIPTION:THREE PARKS TRAIL E (NEW JERSEY RD)FROM TURTLE ROCK DR TO GLENDALE ST *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D118 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
SU	76,461	0	0	0	0	0	76,461
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	876	0	0	0	0	0	876
TOTAL D118 008 B	77,337	0	0	0	0	0	77,337

FEDERAL PROJECT NUMBER: D118 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
ACSU	438,000	1,000	0	0	0	0	439,000
TOTAL D118 009 B	438,000	1,000	0	0	0	0	439,000
TOTAL 440277 1	515,337	1,000	0	0	0	0	516,337
TOTAL Project:	515,337	1,000	0	0	0	0	516,337

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ITEM NUMBER:440278 1 PROJECT DESCRIPTION:CR 655 (RIFLE RANGE) FROM 12TH ST EAST TO DOLLY BEN CT *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .001MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D119 046 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,034	942	0	0	0	0	1,976
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
ACSU	60,938	0	0	0	0	0	60,938
GFSU	49,773	0	0	0	0	0	49,773
TOTAL D119 046 B	111,745	942	0	0	0	0	112,687

FEDERAL PROJECT NUMBER: D121 082 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	253	600	0	0	0	0	853
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
ACSU	28,880	0	0	0	0	0	28,880
GFSU	221,177	0	0	0	0	0	221,177
SU	598,337	0	0	0	0	0	598,337
TOTAL D121 082 B	848,647	600	0	0	0	0	849,247
TOTAL 440278 1	960,392	1,542	0	0	0	0	961,934
TOTAL Project:	960,392	1,542	0	0	0	0	961,934

ITEM NUMBER:440319 1 PROJECT DESCRIPTION:CENTRAL LAKE LAND SIGNAL PRIORITIZATION AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 7.751MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND							
ACSU	0	401,906	0	0	0	0	401,906
TOTAL <N/A>	0	401,906	0	0	0	0	401,906
TOTAL 440319 1	0	401,906	0	0	0	0	401,906
TOTAL Project:	0	401,906	0	0	0	0	401,906

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ITEM NUMBER:440339 1 PROJECT DESCRIPTION:SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.474MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,214	0	0	0	0	0	4,214
DS	117,026	0	0	0	0	0	117,026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105,655	0	0	0	0	0	105,655
DS	1,941	0	0	0	0	0	1,941
TOTAL <N/A>	228,836	0	0	0	0	0	228,836
FEDERAL PROJECT NUMBER: D118 102 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	61,015	3,981	0	0	0	0	64,996
SU	367,991	0	0	0	0	0	367,991
TOTAL D118 102 B	429,006	3,981	0	0	0	0	432,987
FEDERAL PROJECT NUMBER: D120 085 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	17,648	0	0	0	0	0	17,648
TOTAL D120 085 B	17,648	0	0	0	0	0	17,648
FEDERAL PROJECT NUMBER: D121 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,274,145	6,164	0	0	0	0	2,280,309
DDR	125,097	0	0	0	0	0	125,097
SU	883,150	42,908	0	0	0	0	926,058
TOTAL D121 065 B	3,282,392	49,072	0	0	0	0	3,331,464
FEDERAL PROJECT NUMBER: D122 050 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	100,000	0	0	0	0	0	100,000
TOTAL D122 050 B	100,000	0	0	0	0	0	100,000
TOTAL 440339 1	4,057,882	53,053	0	0	0	0	4,110,935
TOTAL Project:	4,057,882	53,053	0	0	0	0	4,110,935

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 ITEM NUMBER:440347 1 PROJECT DESCRIPTION:SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.080MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	40,271	0	0	0	0	0	40,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	58,597	0	0	0	0	0	58,597
DS	81,124	0	0	0	0	0	81,124
TOTAL <N/A>	179,992	0	0	0	0	0	179,992
FEDERAL PROJECT NUMBER: D118 121 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	240,588	0	0	0	0	0	240,588
SU	57,083	7,028	0	0	0	0	64,111
TOTAL D118 121 B	297,671	7,028	0	0	0	0	304,699
FEDERAL PROJECT NUMBER: D120 009 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1	0	0	0	0	0	1
DDR	22,047	0	0	0	0	0	22,047
SA	638,931	640	0	0	0	0	639,571
TOTAL D120 009 B	660,979	640	0	0	0	0	661,619
TOTAL 440347 1	1,138,642	7,668	0	0	0	0	1,146,310
TOTAL Project:	1,138,642	7,668	0	0	0	0	1,146,310

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ITEM NUMBER:440356 1 PROJECT DESCRIPTION:EDGEWOOD DRIVE N FROM US 98 TO 9TH STREET NE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .698MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D119 002 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	218,824	3,082	0	0	0	0	221,906
TOTAL D119 002 B	218,824	3,082	0	0	0	0	221,906
FEDERAL PROJECT NUMBER: D120 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	20,896	0	0	0	0	0	20,896
DDR	5,789	0	0	0	0	0	5,789
SU	962,005	1,809	0	0	0	0	963,814
TALU	54,556	0	0	0	0	0	54,556
TOTAL D120 067 B	1,043,246	1,809	0	0	0	0	1,045,055
TOTAL 440356 1	1,262,070	4,891	0	0	0	0	1,266,961
TOTAL Project:	1,262,070	4,891	0	0	0	0	1,266,961

ITEM NUMBER:440358 1 PROJECT DESCRIPTION:TENOROC TRL SEGMENT 1 - LAKE CRAGO DR SR 33 AT OLD COMBEE ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D118 094 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND							
REPE	500,000	0	0	0	0	0	500,000
TALT	128	0	0	0	0	0	128
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	739	134	0	0	0	0	873
TOTAL D118 094 B	500,867	134	0	0	0	0	501,001
TOTAL 440358 1	500,867	134	0	0	0	0	501,001
TOTAL Project:	500,867	134	0	0	0	0	501,001

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ITEM NUMBER:440444 1 PROJECT DESCRIPTION:SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.130MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,353	0	0	0	0	0	32,353
DS	36,449	0	0	0	0	0	36,449
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	1,100,000	0	0	0	0	1,100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,894	0	0	0	0	0	6,894
DS	4,018	0	0	0	0	0	4,018
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	79,714	1,180,000	0	0	0	0	1,259,714
FEDERAL PROJECT NUMBER: D118 017 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,425,979	0	0	0	0	0	1,425,979
SU	769,389	1,644	0	0	0	0	771,033
TOTAL D118 017 B	2,195,368	1,644	0	0	0	0	2,197,012
FEDERAL PROJECT NUMBER: D123 035 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	7,187,254	0	0	0	0	7,187,254
ACPR	0	2,270,197	0	0	0	0	2,270,197
LF	0	1,056,540	0	0	0	0	1,056,540
SA	0	2,636,871	0	0	0	0	2,636,871
SU	0	5,505,076	0	0	0	0	5,505,076
TALT	0	717,146	0	0	0	0	717,146
TOTAL D123 035 B	0	19,373,084	0	0	0	0	19,373,084
TOTAL 440444 1	2,275,082	20,554,728	0	0	0	0	22,829,810
TOTAL Project:	2,275,082	20,554,728	0	0	0	0	22,829,810

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ITEM NUMBER:440603 1 PROJECT DESCRIPTION:FORT FRASER TRAIL EX FROM SR 540(WINTER LAKE RD) TO GLENDALE ST *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .940MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
TLWR	0	3,897,960	0	0	0	0	3,897,960
TOTAL <N/A>	0	3,897,960	0	0	0	0	3,897,960
TOTAL 440603 1	0	3,897,960	0	0	0	0	3,897,960
TOTAL Project:	0	3,897,960	0	0	0	0	3,897,960

ITEM NUMBER:440672 1 PROJECT DESCRIPTION:SR 600 (US 92) AT SR 559 (MAIN STREET) *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .272MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,723	0	0	0	0	0	11,723
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,181	0	0	0	0	0	2,181
DS	22,895	0	0	0	0	0	22,895
TOTAL <N/A>	36,799	0	0	0	0	0	36,799

FEDERAL PROJECT NUMBER: D118 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	4,663	7,337	0	0	0	0	12,000
HSP	68,054	0	0	0	0	0	68,054
SA	13,280	0	0	0	0	0	13,280
TOTAL D118 088 B	85,997	7,337	0	0	0	0	93,334

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FEDERAL PROJECT NUMBER: D120 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	214,487	0	0	0	0	0	214,487
TOTAL D120 004 B	214,487	0	0	0	0	0	214,487
TOTAL 440672 1	337,283	7,337	0	0	0	0	344,620
TOTAL Project:	337,283	7,337	0	0	0	0	344,620

 ITEM NUMBER:440684 1 PROJECT DESCRIPTION:SR 33 FROM SOUTH OF CAROL DR TO SOUTH OF N FLORIDA AVENUE *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .225MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	34,043	0	0	0	0	0	34,043
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,907	0	0	0	0	0	45,907
DS	5,458	0	0	0	0	0	5,458
TOTAL <N/A>	85,408	0	0	0	0	0	85,408

FEDERAL PROJECT NUMBER: D118 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	112,856	0	0	0	0	0	112,856
SA	27,166	0	0	0	0	0	27,166
TOTAL D118 078 B	140,022	0	0	0	0	0	140,022

FEDERAL PROJECT NUMBER: D121 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	115,499	4,032	0	0	0	0	119,531
ACSS	13,707	24,335	0	0	0	0	38,042
DS	16,013	0	0	0	0	0	16,013
HSP	732,781	0	0	0	0	0	732,781
TOTAL D121 071 B	878,000	28,367	0	0	0	0	906,367
TOTAL 440684 1	1,103,430	28,367	0	0	0	0	1,131,797
TOTAL Project:	1,103,430	28,367	0	0	0	0	1,131,797

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ITEM NUMBER:441164 1 PROJECT DESCRIPTION:POLK COUNTY REST AREA *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .806MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DRA	389,290	0	0	0	0	0	389,290
TOTAL <N/A>	389,290	1,000	0	0	0	0	390,290
TOTAL 441164 1	389,290	1,000	0	0	0	0	390,290
TOTAL Project:	389,290	1,000	0	0	0	0	390,290

ITEM NUMBER:441481 1 PROJECT DESCRIPTION:CRYSTAL LAKE ELEMENTARY *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D119 047 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	426	0	0	0	0	0	426
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SR2T	68,959	0	0	0	0	0	68,959
TOTAL D119 047 B	69,385	0	0	0	0	0	69,385

FEDERAL PROJECT NUMBER: D123 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	632	0	0	0	0	632
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SR2T	418,014	0	0	0	0	0	418,014
TOTAL D123 005 B	418,014	632	0	0	0	0	418,646
TOTAL 441481 1	487,399	632	0	0	0	0	488,031
TOTAL Project:	487,399	632	0	0	0	0	488,031

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ITEM NUMBER:441553 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM NORTH OF BLUE HERON BLVD TO HOLLY HILL CUTOFF *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.553MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,157	800	0	0	0	0	25,957
DS	672,895	0	0	0	0	0	672,895
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,195,339	2,091	0	0	0	0	2,197,430
DIH	39,175	12,125	0	0	0	0	51,300
DS	5,831,385	5,279	0	0	0	0	5,836,664
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,007	0	0	0	0	0	14,007
TOTAL <N/A>	8,777,958	20,295	0	0	0	0	8,798,253
TOTAL 441553 1	8,777,958	20,295	0	0	0	0	8,798,253
TOTAL Project:	8,777,958	20,295	0	0	0	0	8,798,253

ITEM NUMBER:441556 1 PROJECT DESCRIPTION:SR 517 (US 92) FROM US 92 (SR 600) TO SR 546 *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .871MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,315	0	0	0	0	0	5,315
DIH	166,925	19,087	0	0	0	0	186,012
DS	53,755	0	0	0	0	0	53,755
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	661,734	0	0	0	0	0	661,734
DIH	82,255	3,285	0	0	0	0	85,540
DS	11,655	0	0	0	0	0	11,655

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 25,000 0 0 0 0 0 25,000
 TOTAL <N/A> 1,006,639 22,372 0 0 0 0 1,029,011

FEDERAL PROJECT NUMBER: D121 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSA 5,519 3,854 0 0 0 0 9,373
 DDR 355,406 3,826 0 0 0 0 359,232
 SA 901,139 0 0 0 0 0 901,139
 TOTAL D121 028 B 1,262,064 7,680 0 0 0 0 1,269,744
 TOTAL 441556 1 2,268,703 30,052 0 0 0 2,298,755
 TOTAL Project: 2,268,703 30,052 0 0 0 0 2,298,755

 ITEM NUMBER:441557 1 PROJECT DESCRIPTION:SR 17 FROM S. OF LAKE TRASK RD TO OLD SCENIC HIGHWAY *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .914MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 19,476 0 0 0 0 0 19,476
 DS 198,804 0 0 0 0 0 198,804

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 1,089,105 0 0 0 0 0 1,089,105
 DIH 12,869 4,866 0 0 0 0 17,735
 DS 70,017 0 0 0 0 0 70,017
 TOTAL <N/A> 1,390,271 4,866 0 0 0 0 1,395,137
 TOTAL 441557 1 1,390,271 4,866 0 0 0 1,395,137
 TOTAL Project: 1,390,271 4,866 0 0 0 0 1,395,137

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ITEM NUMBER:441679 1 PROJECT DESCRIPTION:N CRYSTAL LAKE DR FROM WILLOW POINT DR TO LONGFELLOW BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .284MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D119 044 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
SU	45,024	0	0	0	0	0	45,024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,359	0	0	0	0	0	1,359
TOTAL D119 044 B	46,383	0	0	0	0	0	46,383

FEDERAL PROJECT NUMBER: D121 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
SU	259,000	1,000	0	0	0	0	260,000
TOTAL D121 038 B	259,000	1,000	0	0	0	0	260,000
TOTAL 441679 1	305,383	1,000	0	0	0	0	306,383
TOTAL Project:	305,383	1,000	0	0	0	0	306,383

ITEM NUMBER:441844 1 PROJECT DESCRIPTION:THREE PARKS TRAIL W FROM CLEVELAND HEIGHTS BLVD TO WESTOVER ST *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .033MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D120 058 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
SU	43,200	0	0	0	0	0	43,200
TOTAL D120 058 B	43,200	0	0	0	0	0	43,200
FEDERAL PROJECT NUMBER: D123 001 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
ACSU	305,200	1,000	0	0	0	0	306,200
TOTAL D123 001 B	305,200	1,000	0	0	0	0	306,200
TOTAL 441844 1	348,400	1,000	0	0	0	0	349,400
TOTAL Project:	348,400	1,000	0	0	0	0	349,400

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ITEM NUMBER:441847 1 PROJECT DESCRIPTION:WABASH AVE FROM ARIANA ST TO HICKORY ST *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.113MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D119 045 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA 134		0	0	0	0	0	134
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SA 220		0	0	0	0	0	220
SU 329,873		0	0	0	0	0	329,873
TOTAL D119 045 B	330,227	0	0	0	0	0	330,227

FEDERAL PROJECT NUMBER: D122 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
ACSU 812,138		1,000	0	0	0	0	813,138
CARU 748,012		0	0	0	0	0	748,012
GFSU 66,483		0	0	0	0	0	66,483
TALU 301,367		0	0	0	0	0	301,367
TOTAL D122 047 B	1,928,000	1,000	0	0	0	0	1,929,000
TOTAL 441847 1	2,258,227	1,000	0	0	0	0	2,259,227

ITEM NUMBER:441847 2 PROJECT DESCRIPTION:WABASH AVE FROM ARIANA ST TO HICKORY ST *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D122 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU 0		248,000	0	0	0	0	248,000
TOTAL D122 047 B	0	248,000	0	0	0	0	248,000
TOTAL 441847 2	0	248,000	0	0	0	0	248,000
TOTAL Project:	2,258,227	249,000	0	0	0	0	2,507,227

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ITEM NUMBER:441889 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 35 (US 98) TO SR 33 *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 5.453MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	47,147	0	0	0	0	0	47,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,083	0	0	0	0	0	6,083
DS	45,946	0	0	0	0	0	45,946
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,217	0	0	0	0	0	10,217
TOTAL <N/A>	109,393	0	0	0	0	0	109,393
FEDERAL PROJECT NUMBER: D118 130 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	118,819	0	0	0	0	0	118,819
TOTAL D118 130 B	118,819	0	0	0	0	0	118,819
FEDERAL PROJECT NUMBER: D120 039 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,716,920	210,415	0	0	0	0	5,927,335
DDR	242,135	0	0	0	0	0	242,135
NHPP	2,175,991	0	0	0	0	0	2,175,991
SA	1,004,665	0	0	0	0	0	1,004,665
TOTAL D120 039 B	9,139,711	210,415	0	0	0	0	9,350,126
TOTAL 441889 1	9,367,923	210,415	0	0	0	0	9,578,338
TOTAL Project:	9,367,923	210,415	0	0	0	0	9,578,338

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ITEM NUMBER:441906 1 PROJECT DESCRIPTION:AVE K NE COMPLETE ST FROM E LAKE SILVER DR TO E LAKE MARTHA DR *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .386MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
ACSU	0	1,000	0	0	0	0	1,000
LF	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	100,000	1,000	0	0	0	0	101,000

FEDERAL PROJECT NUMBER: D122 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
SU	1,301,253	0	0	0	0	0	1,301,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	747	0	0	0	0	747
TOTAL D122 045 B	1,301,253	747	0	0	0	0	1,302,000
TOTAL 441906 1	1,401,253	1,747	0	0	0	0	1,403,000
TOTAL Project:	1,401,253	1,747	0	0	0	0	1,403,000

ITEM NUMBER:441976 1 PROJECT DESCRIPTION:SR 33 AT SR 559 *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .119MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,826	0	0	0	0	0	2,826
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	2,826	10,000	0	0	0	0	12,826
TOTAL 441976 1	2,826	10,000	0	0	0	0	12,826
TOTAL Project:	2,826	10,000	0	0	0	0	12,826

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ITEM NUMBER:441983 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM FISH HATCHERY ROAD TO REYNOLDS RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .543MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	881,344	0	0	0	0	0	881,344
DIH	37,952	3,599	0	0	0	0	41,551
DS	731	0	0	0	0	0	731
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,000	0	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,335,488	102	0	0	0	0	1,335,590
DIH	4,707	5,563	0	0	0	0	10,270
DS	1,119,952	0	0	0	0	0	1,119,952
TOTAL <N/A>	3,460,174	9,264	0	0	0	0	3,469,438
TOTAL 441983 1	3,460,174	9,264	0	0	0	0	3,469,438
TOTAL Project:	3,460,174	9,264	0	0	0	0	3,469,438

ITEM NUMBER:442107 1 PROJECT DESCRIPTION:SR 555 (US 17) COMMUNICATIONS ERNEST SMITH BLVD TO SPIRIT LAKE RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.250MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	19,268	0	0	0	0	0	19,268
DS	11,562	0	0	0	0	0	11,562
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,801	0	0	0	0	0	9,801
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	84,113	0	0	0	0	0	84,113
DIH	11,744	29,943	0	0	0	0	41,687

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	DITS							
	397,809	0	0	0	0	0	0	397,809
	DS	2,716	0	0	0	0	0	2,716
TOTAL <N/A>	537,013	29,943	0	0	0	0	0	566,956
TOTAL 442107 1	537,013	29,943	0	0	0	0	0	566,956

ITEM NUMBER:442107 2 PROJECT DESCRIPTION:POLK COUNTY COMMUNICATIONS FROM POLK TMC TO US 17 *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.030MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D120 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	311,040	68,521	0	0	0	0	379,561
DDR	13,391	0	0	0	0	0	13,391
TOTAL D120 068 B	324,431	68,521	0	0	0	0	392,952
TOTAL 442107 2	324,431	68,521	0	0	0	0	392,952
TOTAL Project:	861,444	98,464	0	0	0	0	959,908

ITEM NUMBER:442115 1 PROJECT DESCRIPTION:SR 25 (US 27) AT FLORENCE VILLA GROVE RD *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .247MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	40,565	0	0	0	0	0	40,565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,962	0	0	0	0	0	45,962
DS	29,425	0	0	0	0	0	29,425
TOTAL <N/A>	115,952	0	0	0	0	0	115,952

FEDERAL PROJECT NUMBER: D119 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	101,708	0	0	0	0	0	101,708
SA	6,734	0	0	0	0	0	6,734
TOTAL D119 013 B	108,442	0	0	0	0	0	108,442

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FEDERAL PROJECT NUMBER: D120 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	256,678	25,704	0	0	0	0	0	282,382
DS	24,013	49,106	0	0	0	0	0	73,119
HSP	1,000	0	0	0	0	0	0	1,000
SA	41,347	1,402	0	0	0	0	0	42,749
TOTAL D120 014 B	323,038	76,212	0	0	0	0	0	399,250
TOTAL 442115 1	547,432	76,212	0	0	0	0	0	623,644
TOTAL Project:	547,432	76,212	0	0	0	0	0	623,644

ITEM NUMBER:442116 1 PROJECT DESCRIPTION:SR 25 (US 27) AT POLO PARK		DISTRICT:01 COUNTY:POLK		PROJECT LENGTH: .256MI		TYPE OF WORK:LIGHTING		*SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	40,212	0	0	0	0	0	0	40,212
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	35	0	0	0	0	0	0	35
DS	34,037	0	0	0	0	0	0	34,037
TOTAL <N/A>	74,284	0	0	0	0	0	0	74,284

FEDERAL PROJECT NUMBER: D119 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	93,928	0	0	0	0	0	0	93,928
SA	1,221	0	0	0	0	0	0	1,221
TOTAL D119 014 B	95,149	0	0	0	0	0	0	95,149

FEDERAL PROJECT NUMBER: D120 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	84,383	3,970	0	0	0	0	0	88,353
DS	25,710	0	0	0	0	0	0	25,710
HSP	211,112	0	0	0	0	0	0	211,112
SA	41	5,089	0	0	0	0	0	5,130
TOTAL D120 015 B	321,246	9,059	0	0	0	0	0	330,305
TOTAL 442116 1	490,679	9,059	0	0	0	0	0	499,738
TOTAL Project:	490,679	9,059	0	0	0	0	0	499,738

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ITEM NUMBER:442117 1 PROJECT DESCRIPTION:SR 25 (US 27) AT SANDMINE ROAD		PROJECT LENGTH: .237MI					TYPE OF WORK:LIGHTING	*SIS*
DISTRICT:01 COUNTY:POLK								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	44,586	0	0	0	0	0	44,586	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,396	0	0	0	0	0	4,396	
DS	53,819	0	0	0	0	0	53,819	
TOTAL <N/A>	102,801	0	0	0	0	0	102,801	
FEDERAL PROJECT NUMBER: D119 015 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	93,052	0	0	0	0	0	93,052	
SA	688	0	0	0	0	0	688	
TOTAL D119 015 B	93,740	0	0	0	0	0	93,740	
FEDERAL PROJECT NUMBER: D120 017 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	32,188	65,917	0	0	0	0	98,105	
DS	27,166	9,345	0	0	0	0	36,511	
HSP	207,104	0	0	0	0	0	207,104	
SA	0	5,130	0	0	0	0	5,130	
TOTAL D120 017 B	266,458	80,392	0	0	0	0	346,850	
TOTAL 442117 1	462,999	80,392	0	0	0	0	543,391	
TOTAL Project:	462,999	80,392	0	0	0	0	543,391	

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 ITEM NUMBER:442333 1 PROJECT DESCRIPTION:SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .517MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	535	0	0	0	0	0	535
DS	81,796	0	0	0	0	0	81,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,374	0	0	0	0	0	17,374
DS	406	0	0	0	0	0	406
TOTAL <N/A>	100,111	0	0	0	0	0	100,111
FEDERAL PROJECT NUMBER: D118 128 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	3,887	0	0	0	0	0	3,887
SU	216,423	5	0	0	0	0	216,428
TOTAL D118 128 B	220,310	5	0	0	0	0	220,315
FEDERAL PROJECT NUMBER: D120 082 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	390,000	0	0	0	0	0	390,000
DS	35,092	0	0	0	0	0	35,092
SU	906,221	81,702	0	0	0	0	987,923
TOTAL D120 082 B	1,331,313	81,702	0	0	0	0	1,413,015
TOTAL 442333 1	1,651,734	81,707	0	0	0	0	1,733,441
TOTAL Project:	1,651,734	81,707	0	0	0	0	1,733,441

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ITEM NUMBER:442395 2 PROJECT DESCRIPTION:HURRICAEN IAN ON STATE (16) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	4,693	10,000	0	0	0	0	14,693
TOTAL <N/A>	4,693	10,000	0	0	0	0	14,693
FEDERAL PROJECT NUMBER: E221 027 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	1,892	0	0	0	0	0	1,892
DER	18,109	1,891	0	0	0	0	20,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	15,759	0	0	0	0	0	15,759
TOTAL E221 027 E	35,760	1,891	0	0	0	0	37,651
TOTAL 442395 2	40,453	11,891	0	0	0	0	52,344
TOTAL Project:	40,453	11,891	0	0	0	0	52,344

ITEM NUMBER:442395 5 PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (16) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	11,200	0	0	0	0	0	11,200
TOTAL <N/A>	11,200	0	0	0	0	0	11,200
FEDERAL PROJECT NUMBER: E221 029 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	10,000	6,596	0	0	0	0	16,596
DER	16,596	26,808	0	0	0	0	43,404

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	138,300	0	0	0	0	0	138,300
TOTAL E221 029 E	164,896	33,404	0	0	0	0	198,300
TOTAL 442395 5	176,096	33,404	0	0	0	0	209,500
TOTAL Project:	176,096	33,404	0	0	0	0	209,500

ITEM NUMBER:442401 1 PROJECT DESCRIPTION:BROADWAY BLVD TRAIL SR559 FROM LAKESHORE DR TO COMMONWEALTH AVE (SR33) *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D119 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	147,074	0	0	0	0	0	147,074
TALT	150,000	0	0	0	0	0	150,000
TALU	39,141	0	0	0	0	0	39,141
TOTAL D119 001 B	336,215	0	0	0	0	0	336,215

FEDERAL PROJECT NUMBER: D120 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,141	0	0	0	0	0	3,141
SA	393,788	0	0	0	0	0	393,788
SU	367,799	1	0	0	0	0	367,800
TALU	30,326	0	0	0	0	0	30,326
TOTAL D120 049 B	795,054	1	0	0	0	0	795,055
TOTAL 442401 1	1,131,269	1	0	0	0	0	1,131,270
TOTAL Project:	1,131,269	1	0	0	0	0	1,131,270

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ITEM NUMBER:442404 1 PROJECT DESCRIPTION:SR 600 (US 17/92) DOWNTOWN LAKE ALFRED ONE-WAY PAIR *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.355MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	1,550,000	1,550,000
TOTAL <N/A>	0	0	0	0	0	1,550,000	1,550,000
TOTAL 442404 1	0	0	0	0	0	1,550,000	1,550,000
TOTAL Project:	0	0	0	0	0	1,550,000	1,550,000

ITEM NUMBER:442413 1 PROJECT DESCRIPTION:HAINES CITY TRAIL PH II GRACE AVE TO CR 544 & RIDGE SCENIC *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D121 056 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	721,056	507	0	0	0	0	721,563
TOTAL D121 056 B	721,056	507	0	0	0	0	721,563
FEDERAL PROJECT NUMBER: D122 038 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	35,613	0	0	0	0	0	35,613
TOTAL D122 038 B	35,613	0	0	0	0	0	35,613
TOTAL 442413 1	756,669	507	0	0	0	0	757,176
TOTAL Project:	756,669	507	0	0	0	0	757,176

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ITEM NUMBER:442512 2 PROJECT DESCRIPTION:I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHANGE *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 27.600MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D119 049 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,512,968	27,032	0	0	0	0	3,540,000
ACSU	500,000	0	0	0	0	0	500,000
TOTAL D119 049 B	4,012,968	27,032	0	0	0	0	4,040,000
TOTAL 442512 2	4,012,968	27,032	0	0	0	0	4,040,000
TOTAL Project:	4,012,968	27,032	0	0	0	0	4,040,000

ITEM NUMBER:442805 1 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY FEASIBILITY STUDY, FROM SR 60 TO US 17/92 *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 23.950MI TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,397,556	355,537	0	0	0	0	1,753,093
TOTAL <N/A>	1,397,556	355,537	0	0	0	0	1,753,093
TOTAL 442805 1	1,397,556	355,537	0	0	0	0	1,753,093
TOTAL Project:	1,397,556	355,537	0	0	0	0	1,753,093

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ITEM NUMBER:443606 1 PROJECT DESCRIPTION:TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TLWR	0	0	0	0	2,000,000	0	2,000,000
TOTAL	<N/A>	0	0	0	0	2,000,000	0	2,000,000
TOTAL	443606 1	0	0	0	0	2,000,000	0	2,000,000
TOTAL	Project:	0	0	0	0	2,000,000	0	2,000,000

ITEM NUMBER:444050 1 PROJECT DESCRIPTION:SR 540 FROM US 17 TO E OF 1ST STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .532MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	24,683	0	0	0	0	24,683
	DIH	25,466	2,029	0	0	0	27,495
	DS	45,874	0	0	0	0	45,874
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,482,795	0	0	0	0	1,482,795
	DIH	75,737	0	0	0	0	75,737
	DS	67,432	0	0	0	0	67,432
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	18,035	0	0	0	0	18,035
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	4,811,501	0	0	0	0	4,811,501
	DIH	10,935	19,013	0	0	0	29,948
	DS	401,330	0	0	0	0	401,330
	LF	872,010	0	0	0	0	872,010

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	7,835,798	121,042	0	0	0	0	7,956,840
TOTAL 444050 1	7,835,798	121,042	0	0	0	0	7,956,840
TOTAL Project:	7,835,798	121,042	0	0	0	0	7,956,840

ITEM NUMBER:444209 1 PROJECT DESCRIPTION:JOSEPHINE ST S/W FROM CENTRAL AVE TO WESTGATE-CENTRAL TRL *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .099MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D120 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND							
SU	50,194	0	0	0	0	0	50,194
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	806	0	0	0	0	806
TOTAL D120 029 B	50,194	806	0	0	0	0	51,000

FEDERAL PROJECT NUMBER: D123 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND							
CARU	330,000	1,000	0	0	0	0	331,000
TOTAL D123 017 B	330,000	1,000	0	0	0	0	331,000
TOTAL 444209 1	380,194	1,806	0	0	0	0	382,000

ITEM NUMBER:444209 2 PROJECT DESCRIPTION:JOSEPHINE ST S/W FROM CENTRAL AVE TO WESTGATE-CENTRAL TRL *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D123 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	50,000	0	0	0	0	50,000
TOTAL D123 017 B	0	50,000	0	0	0	0	50,000
TOTAL 444209 2	0	50,000	0	0	0	0	50,000
TOTAL Project:	380,194	51,806	0	0	0	0	432,000

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ITEM NUMBER:444275 1 PROJECT DESCRIPTION:INWOOD ELEMENTARY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	59,443	0	0	0	0	59,443
TOTAL <N/A>	0	59,443	0	0	0	0	59,443

FEDERAL PROJECT NUMBER: D121 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	86,096	0	0	0	0	0	86,096
SA	480	520	0	0	0	0	1,000
SR2T	59,443	0	0	0	0	0	59,443
TOTAL D121 085 B	146,019	520	0	0	0	0	146,539
TOTAL 444275 1	146,019	59,963	0	0	0	0	205,982

ITEM NUMBER:444275 2 PROJECT DESCRIPTION:INWOOD ELEMENTARY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SR2T	0	360,264	0	0	0	0	360,264
TALT	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	361,264	0	0	0	0	361,264
TOTAL 444275 2	0	361,264	0	0	0	0	361,264
TOTAL Project:	146,019	421,227	0	0	0	0	567,246

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ITEM NUMBER:444290 1 PROJECT DESCRIPTION:SR 572 (DRANE FIELD RD) AT DON EMERSON DR *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .363MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,866	1,837	0	0	0	0	12,703
DS	2,133	0	0	0	0	0	2,133
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
DDR	2,517,940	157,040	0	0	0	0	2,674,980
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,295	0	0	0	0	0	35,295
TOTAL <N/A>	2,566,234	158,877	0	0	0	0	2,725,111
TOTAL 444290 1	2,566,234	158,877	0	0	0	0	2,725,111
TOTAL Project:	2,566,234	158,877	0	0	0	0	2,725,111

ITEM NUMBER:444313 1 PROJECT DESCRIPTION:SR 17 FROM 5TH AVENUE TO CROOKED LAKE DR *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .877MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,930	0	0	0	0	0	75,930
DIH	233,919	14,655	0	0	0	0	248,574
DS	118,935	0	0	0	0	0	118,935
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	181,449	0	0	0	0	0	181,449
DIH	95	61,525	0	0	0	0	61,620
DS	4,536	0	0	0	0	0	4,536
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	614,864	106,180	0	0	0	0	721,044

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FEDERAL PROJECT NUMBER: D123 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACPR	264,932	0	0	0	0	264,932
	ACSA	50,000	0	0	0	0	50,000
	DDR	514,526	0	0	0	0	514,526
	DS	1,498,783	0	0	0	0	1,498,783
TOTAL D123 011 B		2,328,241	0	0	0	0	2,328,241
TOTAL 444313 1		2,943,105	106,180	0	0	0	3,049,285
TOTAL Project:		2,943,105	106,180	0	0	0	3,049,285

 ITEM NUMBER:444393 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM EAST OF SR 570 TO FLEA MARKET ENTRANCE *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .632MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	111	0	0	0	0	111
	DIH	57,807	39	0	0	0	57,846
	DS	82,025	0	0	0	0	82,025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	22,473	0	0	0	0	22,473
	DIH	9,875	375	0	0	0	10,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	422,952	0	0	0	0	422,952
	DIH	15,009	46,551	0	0	0	61,560
	DS	393,084	0	0	0	0	393,084
TOTAL <N/A>		1,003,336	46,965	0	0	0	1,050,301
TOTAL 444393 1		1,003,336	46,965	0	0	0	1,050,301

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ITEM NUMBER:444393 2 PROJECT DESCRIPTION:US 92 FROM WEST OF HOWARD RD TO WEST OF BERKLEY RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .385MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D121 064 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	228,163	26,569	0	0	0	0	254,732
DS	3,716	3,886	0	0	0	0	7,602
HSP	503,258	0	0	0	0	0	503,258
TOTAL D121 064 B	735,137	30,455	0	0	0	0	765,592
TOTAL 444393 2	735,137	30,455	0	0	0	0	765,592
TOTAL Project:	1,738,473	77,420	0	0	0	0	1,815,893

ITEM NUMBER:444484 1 PROJECT DESCRIPTION:SR 60 FROM W OF DUDE RANCH RD TO E OF RATTLESNAKE RD *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.571MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	442	0	0	0	0	0	442
DIH	108,304	2,667	0	0	0	0	110,971
DS	111,500	0	0	0	0	0	111,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,092,669	0	0	0	0	0	1,092,669
DIH	19,302	2,819	0	0	0	0	22,121
DS	2,123,674	0	0	0	0	0	2,123,674
TOTAL <N/A>	3,455,891	5,486	0	0	0	0	3,461,377
TOTAL 444484 1	3,455,891	5,486	0	0	0	0	3,461,377
TOTAL Project:	3,455,891	5,486	0	0	0	0	3,461,377

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ITEM NUMBER:444625 1 PROJECT DESCRIPTION:SR 600 (US 17/92) FROM US 27 TO CR 54 WIDENING *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 11.576MI TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	249,968	0	0	0	0	0	249,968
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	249,968	1,000	0	0	0	0	250,968
TOTAL 444625 1	249,968	1,000	0	0	0	0	250,968
TOTAL Project:	249,968	1,000	0	0	0	0	250,968

ITEM NUMBER:444627 1 PROJECT DESCRIPTION:SR 37 FROM ARIANA ST TO LIME ST - PILOT STUDY *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.253MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	100,548	0	0	0	0	0	100,548
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	928,775	0	0	0	0	0	928,775
DIH	36,611	21,497	0	0	0	0	58,108
DS	83,284	0	0	0	0	0	83,284
TOTAL <N/A>	1,149,218	21,497	0	0	0	0	1,170,715
TOTAL 444627 1	1,149,218	21,497	0	0	0	0	1,170,715

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ITEM NUMBER:444627 2 PROJECT DESCRIPTION:SR 37 FROM ARIANA ST TO LIME ST *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .623MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
LF	0	1,300,000	0	0	0	0	1,300,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	1,090	0	0	1,090
LF	0	0	0	7,818,856	0	0	7,818,856
LFRF	0	0	0	7,417,000	0	0	7,417,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	7,417,000	7,417,000
TOTAL <N/A>	0	1,302,000	0	15,236,946	0	7,417,000	23,955,946
TOTAL 444627 2	0	1,302,000	0	15,236,946	0	7,417,000	23,955,946
TOTAL Project:	1,149,218	1,323,497	0	15,236,946	0	7,417,000	25,126,661

ITEM NUMBER:444635 1 PROJECT DESCRIPTION:SR 655 FROM S OF WALLACE MANOR TO N OF 24TH STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .236MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,574	0	0	0	0	0	3,574
DS	32,912	0	0	0	0	0	32,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	461,158	0	0	0	0	0	461,158

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	DIH	702	325	0	0	0	0	1,027
TOTAL <N/A>	498,346	325	0	0	0	0	0	498,671
TOTAL 444635 1	498,346	325	0	0	0	0	0	498,671
TOTAL Project:	498,346	325	0	0	0	0	0	498,671

ITEM NUMBER:444643 1 PROJECT DESCRIPTION:SR 60 OVER PEACE RIVER PAINTING BRIDGE # 160129 AND # 160130 *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .245MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	125,000	0	0	0	0	0	125,000
DDR	6,526	0	0	0	0	0	6,526
DIH	4,397	5,603	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	580,582	0	0	0	0	580,582
DDR	2,341	0	0	0	0	0	2,341
DIH	0	10,280	0	0	0	0	10,280
DS	83	0	0	0	0	0	83

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,610	0	0	0	0	0	10,610
TOTAL <N/A>	148,957	596,465	0	0	0	0	745,422
TOTAL 444643 1	148,957	596,465	0	0	0	0	745,422
TOTAL Project:	148,957	596,465	0	0	0	0	745,422

ITEM NUMBER:444779 1 PROJECT DESCRIPTION:SR 37 SIDEWALKS FROM CARTER ROAD TO FITZGERALD ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.368MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,028	0	0	0	0	0	5,028
DS	4,444	0	0	0	0	0	4,444

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 99,033 0 0 0 0 0 99,033
 DS 5,284 0 0 0 0 0 5,284
 TOTAL <N/A> 113,789 0 0 0 0 0 113,789

FEDERAL PROJECT NUMBER: D119 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSU 32,045 0 0 0 0 0 32,045
 SU 941,987 0 0 0 0 0 941,987
 TOTAL D119 053 B 974,032 0 0 0 0 0 974,032

FEDERAL PROJECT NUMBER: D120 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSA 34,327 0 0 0 0 0 34,327
 ACSU 31,958 0 0 0 0 0 31,958
 DDR 37,031 0 0 0 0 0 37,031
 SA 64,446 0 0 0 0 0 64,446
 SU 2,752,363 1,568 0 0 0 0 2,753,931
 TALU 316,731 0 0 0 0 0 316,731
 TOTAL D120 046 B 3,236,856 1,568 0 0 0 0 3,238,424

FEDERAL PROJECT NUMBER: D121 087 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 TALU 485 0 0 0 0 0 485
 TOTAL D121 087 B 485 0 0 0 0 0 485
 TOTAL 444779 1 4,325,162 1,568 0 0 0 4,326,730
 TOTAL Project: 4,325,162 1,568 0 0 0 0 4,326,730

 ITEM NUMBER:444906 1 PROJECT DESCRIPTION:SR 572 (DRANE FIELD ROAD) AT WARING ROAD *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .372MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 14,604 0 0 0 0 0 14,604
 DIH 41,709 1,022 0 0 0 0 42,731
 DS 1,292,344 0 0 0 0 0 1,292,344

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	73,422	1,206,494	0	0	0	0	0	1,279,916
DIH	30,261	25,341	0	0	0	0	0	55,602
DS	97,668	1,338,526	0	0	0	0	0	1,436,194
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,207	3,144,801	0	0	0	0	0	3,147,008
DIH	0	50,460	0	0	0	0	0	50,460
DS	3,331	2,885,548	0	0	0	0	0	2,888,879
TOTAL <N/A>	1,555,546	8,652,192	0	0	0	0	0	10,207,738
TOTAL 444906 1	1,555,546	8,652,192	0	0	0	0	0	10,207,738
TOTAL Project:	1,555,546	8,652,192	0	0	0	0	0	10,207,738

ITEM NUMBER:445142 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM N OF BRIDGE NO. 160233 TO SOUTH OF LUNN RD *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.181MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,664	0	0	0	0	0	0	14,664
DIH	38,063	17,268	0	0	0	0	0	55,331
DS	139,852	0	0	0	0	0	0	139,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	644,446	0	0	0	0	0	0	644,446
DIH	17,089	3,303	0	0	0	0	0	20,392
DS	39,223	0	0	0	0	0	0	39,223
TOTAL <N/A>	893,337	20,571	0	0	0	0	0	913,908

FEDERAL PROJECT NUMBER: D121 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	354,096	0	0	0	0	0	0	354,096
SA	169,962	0	0	0	0	0	0	169,962
TOTAL D121 034 B	524,058	0	0	0	0	0	0	524,058

FEDERAL PROJECT NUMBER: D121 073 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	71,019	0	0	0	0	0	0	71,019

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	SA	6,066,170	45,884	0	0	0	0	6,112,054
TOTAL D121 073 B		6,137,189	45,884	0	0	0	0	6,183,073
TOTAL 445142 1		7,554,584	66,455	0	0	0	0	7,621,039
TOTAL Project:		7,554,584	66,455	0	0	0	0	7,621,039

ITEM NUMBER:445143 2 PROJECT DESCRIPTION:CR 557 FROM US 17 (SR 92) TO I-4 *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 6.236MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	POLK CO A POLITICAL SUBDIVISION					
CIGP	0	2,834,812	0	0	0	0	2,834,812	
LF	0	61,165,188	0	0	0	0	61,165,188	
TOTAL <N/A>	0	64,000,000	0	0	0	0	64,000,000	
TOTAL 445143 2	0	64,000,000	0	0	0	0	64,000,000	
TOTAL Project:	0	64,000,000	0	0	0	0	64,000,000	

ITEM NUMBER:445362 3 PROJECT DESCRIPTION:1-4/SR 400 FROM HILLSBOROUGH COUNTY LINE TO OSCEOLA/LAKE COUNTY LINE *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH:107.071MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: I-4 FRAME. NEW CONNECTED AUTOMATED VEHICLE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DDR	1,829	0	0	0	0	0	1,829
DS	303	0	0	0	0	0	303
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DDR	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DDR	660	0	0	0	0	0	660
DIH	470	123,067	0	0	0	0	123,537
DITS	8,572,952	0	0	0	0	0	8,572,952
DS	267,596	0	0	0	0	0	267,596

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	DS						
TOTAL <N/A>	12,227	0	0	0	0	0	12,227
	72,072	184,416	189,698	0	0	0	446,186

FEDERAL PROJECT NUMBER: D121 039 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	1,142,084	0	0	0	0	1,142,084
TOTAL D121 039 B		1,142,084	0	0	0	0	1,142,084
TOTAL 445438 1		1,214,156	184,416	189,698	0	0	1,588,270
TOTAL Project:		1,214,156	184,416	189,698	0	0	1,588,270

ITEM NUMBER:445467 1 PROJECT DESCRIPTION:SR 60 FROM CR 555 TO BROADWAY AVE
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.160MI

TYPE OF WORK:RESURFACING

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	14,897	0	0	0	0	14,897
	DIH	5,783	2,995	0	0	0	8,778
	DS	539,049	0	0	0	0	539,049
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	4,169	251,782	0	0	0	255,951
	DIH	0	1,028	0	0	0	1,028
	DS	14,187	0	0	0	0	14,187
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	75,000	0	0	0	75,000
TOTAL <N/A>		603,085	330,805	0	0	0	933,890

FEDERAL PROJECT NUMBER: D122 081 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	2,518,477	0	0	0	2,518,477
	SA	0	903,923	0	0	0	903,923
TOTAL D122 081 B		0	3,422,400	0	0	0	3,422,400

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FEDERAL PROJECT NUMBER: D123 059 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALT	25,000	0	0	0	0	0	25,000
TOTAL D123 059 B		25,000	0	0	0	0	0	25,000
TOTAL 445467 1		628,085	3,753,205	0	0	0	0	4,381,290
TOTAL Project:		628,085	3,753,205	0	0	0	0	4,381,290

 ITEM NUMBER:445468 1 PROJECT DESCRIPTION:SR 700/35 (US 98) FROM S OF GRIFFIN RD (CR 582) TO SHARON DR *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.005MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	976,109	0	0	0	0	0	976,109
	DIH	4,742	1,258	0	0	0	0	6,000
	DS	10,584	0	0	0	0	0	10,584
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACPR	0	2,602,256	0	0	0	0	2,602,256
	DDR	20,889	9,065,689	0	0	0	0	9,086,578
	DIH	0	1,028	0	0	0	0	1,028
	DS	69	14,154,863	0	0	0	0	14,154,932
	SA	0	51,400	0	0	0	0	51,400
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	0	0	0	950,000	0	0	950,000
TOTAL <N/A>		1,012,393	25,876,494	0	950,000	0	0	27,838,887
TOTAL 445468 1		1,012,393	25,876,494	0	950,000	0	0	27,838,887
TOTAL Project:		1,012,393	25,876,494	0	950,000	0	0	27,838,887

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ITEM NUMBER:445469 1 PROJECT DESCRIPTION:SR 655 FROM COLEMAN RD TO CR 542 *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.819MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	380	0	0	0	0	0	380
DIH	16,219	3,113	0	0	0	0	19,332
DS	889,226	0	0	0	0	0	889,226

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	32,514	0	0	0	0	0	32,514
DIH	8,564	83	0	0	0	0	8,647
DS	1,857,196	0	0	0	0	0	1,857,196

TOTAL <N/A> 2,804,099 3,196 0 0 0 0 2,807,295

FEDERAL PROJECT NUMBER: D121 103 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	612,809	0	0	0	0	0	612,809
SA	2,350,286	0	0	0	0	0	2,350,286

TOTAL D121 103 B 2,963,095 0 0 0 0 0 2,963,095

TOTAL 445469 1 5,767,194 3,196 0 0 0 5,770,390

TOTAL Project: 5,767,194 3,196 0 0 0 0 5,770,390

ITEM NUMBER:445470 1 PROJECT DESCRIPTION:SR 700 (US 98) FROM E OF MT ZION RD TO E OF OLD STOKES RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.429MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	37,851	0	0	0	0	0	37,851
DIH	13,428	587	0	0	0	0	14,015
DS	358,367	0	0	0	0	0	358,367

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	226,750	0	0	0	0	0	226,750
	DIH	2,618	2,382	0	0	0	0	5,000
	DS	2,679,762	0	0	0	0	0	2,679,762
TOTAL <N/A>		3,318,776	2,969	0	0	0	0	3,321,745
TOTAL 445470 1		3,318,776	2,969	0	0	0	0	3,321,745

ITEM NUMBER:445471 1 PROJECT DESCRIPTION:SR 700 (US 98) FROM KELLER RD TO W OF RIDGE RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 5.987MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	45,591	0	0	0	0	0	45,591
	DIH	14,693	121	0	0	0	0	14,814
	DS	722,053	0	0	0	0	0	722,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	493,451	52,979	0	0	0	0	546,430
	DIH	0	1,027	0	0	0	0	1,027
	DS	5,229,213	0	0	0	0	0	5,229,213
TOTAL <N/A>		6,505,001	54,127	0	0	0	0	6,559,128
TOTAL 445471 1		6,505,001	54,127	0	0	0	0	6,559,128
TOTAL Project:		9,823,777	57,096	0	0	0	0	9,880,873

ITEM NUMBER:445497 1 PROJECT DESCRIPTION:SR 555 (US 17) FROM CYPRESS GARDENS BLVD TO MOTOR POOL RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.095MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	16	984	0	0	0	0	1,000
	DS	299,997	0	0	0	0	0	299,997

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	LF	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	400,013	984	0	0	0	0	0	400,997
TOTAL 445497 1	400,013	984	0	0	0	0	0	400,997
TOTAL Project:	400,013	984	0	0	0	0	0	400,997

ITEM NUMBER:445927 1 PROJECT DESCRIPTION:SR 35 (US 98) FROM COLBERT RD TO COLBERT RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .075MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,652	0	0	0	0	0	1,652
DIH	7,628	3,273	0	0	0	0	10,901
DS	5,602	0	0	0	0	0	5,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,353,849	5,738	0	0	0	0	1,359,587
DIH	86,967	4,739	0	0	0	0	91,706
DS	1,362	0	0	0	0	0	1,362
TOTAL <N/A>	1,457,060	13,750	0	0	0	0	1,470,810
TOTAL 445927 1	1,457,060	13,750	0	0	0	0	1,470,810
TOTAL Project:	1,457,060	13,750	0	0	0	0	1,470,810

ITEM NUMBER:445930 1 PROJECT DESCRIPTION:US 92 MEMORIAL BLVD FROM WALKER AVE TO SR 33 LAKELAND HILLS BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .779MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,250,000	0	0	0	0	1,250,000
DIH	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	1,300,000	0	0	0	0	1,300,000
TOTAL 445930 1	0	1,300,000	0	0	0	0	1,300,000
TOTAL Project:	0	1,300,000	0	0	0	0	1,300,000

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 ITEM NUMBER:446268 1 PROJECT DESCRIPTION:SR 37 FROM LIME ST TO LEMON ST *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .081MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
ACSS	0	1,000	200,000	0	0	0	201,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	171,855	1,421,286	0	1,593,141
TOTAL <N/A>	0	1,000	200,000	171,855	1,421,286	0	1,794,141
TOTAL 446268 1	0	1,000	200,000	171,855	1,421,286	0	1,794,141
TOTAL Project:	0	1,000	200,000	171,855	1,421,286	0	1,794,141

 ITEM NUMBER:446274 1 PROJECT DESCRIPTION:SR 563 AT PEAR ST / PARKER ST *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .100MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
DDR	17,877	0	0	0	0	0	17,877
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	208,006	0	0	208,006
TOTAL <N/A>	17,877	0	0	208,006	0	0	225,883

FEDERAL PROJECT NUMBER: D122 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,000	0	0	0	0	1,000
DIH	165	0	0	0	0	0	165
TOTAL D122 037 B	165	1,000	0	0	0	0	1,165
TOTAL 446274 1	18,042	1,000	0	208,006	0	0	227,048
TOTAL Project:	18,042	1,000	0	208,006	0	0	227,048

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ITEM NUMBER:446294 1 PROJECT DESCRIPTION:MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .120MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
CARU	0	0	593,127	0	0	0	593,127
TALU	0	0	580,868	0	0	0	580,868
TOTAL <N/A>	0	0	1,173,995	0	0	0	1,173,995
TOTAL 446294 1	0	0	1,173,995	0	0	0	1,173,995

ITEM NUMBER:446294 2 PROJECT DESCRIPTION:MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D122 031 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	165,644	17,204	0	0	0	0	182,848
TOTAL D122 031 B	165,644	17,204	0	0	0	0	182,848
TOTAL 446294 2	165,644	17,204	0	0	0	0	182,848
TOTAL Project:	165,644	17,204	1,173,995	0	0	0	1,356,843

ITEM NUMBER:446318 1 PROJECT DESCRIPTION:CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .850MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
CARU	0	0	0	522,300	0	0	522,300
LF	0	0	0	115,000	0	0	115,000

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ITEM NUMBER:446346 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM GALLOWAY RD TO SR 35 *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.693MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,691	0	0	0	0	0	1,691
DIH	11,862	2,596	0	0	0	0	14,458
DS	2,115	0	0	0	0	0	2,115
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	15,000	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	15,316,372	0	0	15,316,372
DDR	10,421	0	0	0	0	0	10,421
DS	50,274	0	0	0	0	0	50,274
TOTAL <N/A>	76,363	2,596	15,000	15,316,372	0	0	15,410,331

FEDERAL PROJECT NUMBER: D121 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	577,243	0	0	0	0	0	577,243
NHPP	890,732	0	0	0	0	0	890,732
TOTAL D121 069 B	1,467,975	0	0	0	0	0	1,467,975
TOTAL 446346 1	1,544,338	2,596	15,000	15,316,372	0	0	16,878,306
TOTAL Project:	1,544,338	2,596	15,000	15,316,372	0	0	16,878,306

ITEM NUMBER:446347 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM HILLSBOROUGH COUNTY LINE TO GALLOWAY RD *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.556MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,735	0	0	0	0	0	6,735
DIH	21,212	1,458	0	0	0	0	22,670

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DS	5,266	0	0	0	0	0	5,266
PKYI	772	0	0	0	0	0	772

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	721	0	0	0	0	0	721
DS	48,828	0	0	0	0	0	48,828
TOTAL <N/A>	83,534	1,458	0	0	0	0	84,992

FEDERAL PROJECT NUMBER: D121 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	347,684	0	0	0	0	0	347,684
NHPP	781,938	0	0	0	0	0	781,938
TOTAL D121 068 B	1,129,622	0	0	0	0	0	1,129,622

FEDERAL PROJECT NUMBER: D122 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	7,947,822	143,780	0	0	0	0	8,091,602
ACSA	175,428	0	0	0	0	0	175,428
DS	1,482,293	0	0	0	0	0	1,482,293
SA	480,396	0	0	0	0	0	480,396
TOTAL D122 054 B	10,085,939	143,780	0	0	0	0	10,229,719
TOTAL 446347 1	11,299,095	145,238	0	0	0	0	11,444,333
TOTAL Project:	11,299,095	145,238	0	0	0	0	11,444,333

ITEM NUMBER:446365 1 PROJECT DESCRIPTION:SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555) *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .200MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN

CARU	0	114,999	0	0	0	0	114,999
SU	0	1,000	0	0	0	0	1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN

LF	0	0	0	300,371	0	0	300,371
SU	0	0	0	68,179	0	0	68,179
TALU	0	0	0	559,304	0	0	559,304
TOTAL <N/A>	0	115,999	0	927,854	0	0	1,043,853
TOTAL 446365 1	0	115,999	0	927,854	0	0	1,043,853

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ITEM NUMBER:446365 2 PROJECT DESCRIPTION:SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555) *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	50,000	0	0	50,000
TOTAL 446365 2	0	0	0	50,000	0	0	50,000
TOTAL Project:	0	115,999	0	977,854	0	0	1,093,853

ITEM NUMBER:446369 1 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENT PROJECT ON SR 17 AT HILLCREST AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .200MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,160	0	0	0	0	0	17,160
DIH	67,211	20,008	0	0	0	0	87,219
DS	115,630	0	0	0	0	0	115,630
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,608	41,452	0	0	0	0	106,060
DIH	34,267	4,509	0	0	0	0	38,776
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,027	0	0	0	0	0	1,027
DIH	0	5,140	0	0	0	0	5,140
DS	54	76,639	0	0	0	0	76,693
TOTAL <N/A>	299,957	147,748	0	0	0	0	447,705

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FEDERAL PROJECT NUMBER: D123 073 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	796,363	0	0	0	0	796,363
TOTAL D123 073 B	0	796,363	0	0	0	0	796,363
TOTAL 446369 1	299,957	944,111	0	0	0	0	1,244,068
TOTAL Project:	299,957	944,111	0	0	0	0	1,244,068

ITEM NUMBER:446387 2 PROJECT DESCRIPTION:SR60/MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .630MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	1,750,000	0	0	0	0	1,750,000
TOTAL <N/A>	0	1,750,000	0	0	0	0	1,750,000
TOTAL 446387 2	0	1,750,000	0	0	0	0	1,750,000
TOTAL Project:	0	1,750,000	0	0	0	0	1,750,000

ITEM NUMBER:446452 1 PROJECT DESCRIPTION:BOONE MIDDLE SW CONN 4 SIDEWALK SEGMENTS @ BOONE MIDDLE SCHOOL *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .388MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	5,290	0	0	0	5,290
SU	0	0	516,571	0	0	0	516,571
TALU	0	0	235,851	0	0	0	235,851
TOTAL <N/A>	0	0	757,712	0	0	0	757,712

FEDERAL PROJECT NUMBER: D122 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	302,606	67,394	0	0	0	0	370,000

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	LF	5,000	0	0	0	0	0	5,000
TOTAL D122 079 B	307,606	67,394	0	0	0	0	0	375,000
TOTAL 446452 1	307,606	67,394	757,712	0	0	0	0	1,132,712
TOTAL Project:	307,606	67,394	757,712	0	0	0	0	1,132,712

ITEM NUMBER:446535 1 PROJECT DESCRIPTION:SR 544 FROM 42ND STREET NW TO 26TH ST NW *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.119MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	255,000	0	0	0	0	255,000
DS	12,032	0	0	0	0	0	12,032
SU	0	1,000	0	0	0	0	1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	0	0	463,746	0	0	463,746
SU	0	0	0	897,612	0	0	897,612
TOTAL <N/A>	12,032	256,000	0	1,361,358	0	0	1,629,390
TOTAL 446535 1	12,032	256,000	0	1,361,358	0	0	1,629,390
TOTAL Project:	12,032	256,000	0	1,361,358	0	0	1,629,390

ITEM NUMBER:446549 1 PROJECT DESCRIPTION:COMBEE ACADEMY - SRTS *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.010MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

SR2T	0	97,358	0	0	0	0	97,358
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

SR2T	0	0	0	741,122	0	0	741,122
TOTAL <N/A>	0	97,358	0	741,122	0	0	838,480
TOTAL 446549 1	0	97,358	0	741,122	0	0	838,480
TOTAL Project:	0	97,358	0	741,122	0	0	838,480

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ITEM NUMBER:446560 1 PROJECT DESCRIPTION:12TH ST SIDEWALK FROM STUART AVENUE TO BAKER AVENUE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .709MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	5,000	0	0	0	5,000
SU	0	0	1,325,854	0	0	0	1,325,854
TALU	0	0	307,164	0	0	0	307,164
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	5,000	30,000	1,638,018	0	0	0	1,673,018

FEDERAL PROJECT NUMBER: D122 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	58,429	0	0	0	0	0	58,429
GFSU	184,094	0	0	0	0	0	184,094
SU	56,560	0	0	0	0	0	56,560
TALU	45,201	3,275	0	0	0	0	48,476
TOTAL D122 069 B	344,284	3,275	0	0	0	0	347,559
TOTAL 446560 1	349,284	33,275	1,638,018	0	0	0	2,020,577
TOTAL Project:	349,284	33,275	1,638,018	0	0	0	2,020,577

ITEM NUMBER:446561 1 PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.008MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50	0	0	0	0	0	50
DS	18	0	0	0	0	0	18

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	0	0	0	0	604,990	604,990
SU	0	0	0	0	0	761,792	761,792
TALU	0	0	0	0	0	579,653	579,653

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	50,000	0	0	0	0	50,000
TALU	0	0	0	0	0	150,000	150,000

TOTAL <N/A> 68 50,000 0 0 0 2,096,435 2,146,503

FEDERAL PROJECT NUMBER: D122 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	14,637	1,720	0	0	0	0	16,357
SU	193,848	0	0	0	0	0	193,848

TOTAL D122 009 B 208,485 1,720 0 0 0 0 210,205

TOTAL 446561 1 208,553 51,720 0 0 2,096,435 2,356,708

TOTAL Project: 208,553 51,720 0 0 2,096,435 2,356,708

ITEM NUMBER:446814 1 PROJECT DESCRIPTION:US 98 PED PLAZA AT SR 35 (US 98) FROM W. 2ND ST TO W. 5TH ST *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .166MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	18,150	0	0	0	0	0	18,150
DS	39,229	0	0	0	0	0	39,229

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,739	0	0	0	0	0	6,739
DS	59	0	0	0	0	0	59

TOTAL <N/A> 64,177 0 0 0 0 0 64,177

FEDERAL PROJECT NUMBER: D121 077 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	66,067	4,935	0	0	0	0	71,002
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TOTAL D121 077 B 66,067 4,935 0 0 0 0 71,002

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FEDERAL PROJECT NUMBER: D123 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	206,207	0	0	0	0	206,207
TALT	0	505,345	0	0	0	0	505,345
TOTAL D123 043 B	0	711,552	0	0	0	0	711,552
TOTAL 446814 1	130,244	716,487	0	0	0	0	846,731
TOTAL Project:	130,244	716,487	0	0	0	0	846,731

ITEM NUMBER:446988 1 PROJECT DESCRIPTION:I-4/SR33 INTERCHANGE INTERIM IMPROVEMENTS *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.000MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	866	134	0	0	0	0	1,000
TOTAL <N/A>	866	134	0	0	0	0	1,000
TOTAL 446988 1	866	134	0	0	0	0	1,000
TOTAL Project:	866	134	0	0	0	0	1,000

ITEM NUMBER:447075 2 PROJECT DESCRIPTION:SR 563 FROM ARIANNA ST TO LIME ST *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.416MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	670,943	0	0	0	670,943
TALU	0	0	134,057	0	0	0	134,057
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	1,987,832	1,987,832
TOTAL <N/A>	0	0	805,000	0	0	1,987,832	2,792,832
TOTAL 447075 2	0	0	805,000	0	0	1,987,832	2,792,832
TOTAL Project:	0	0	805,000	0	0	1,987,832	2,792,832

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ITEM NUMBER:447428 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM N OF TRANSPORT RD TO AVENUE G SW *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 5.655MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	367	0	0	0	0	0	367
DIH	2,289	2,711	0	0	0	0	5,000
DS	1,518	1,685,655	0	0	0	0	1,687,173
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	8,873,737	0	0	8,873,737
DDR	2,077	0	0	915,600	0	0	917,677
DIH	0	0	0	5,450	0	0	5,450
DS	120	0	0	0	0	0	120
TOTAL <N/A>	6,371	1,688,366	0	9,794,787	0	0	11,489,524
TOTAL 447428 1	6,371	1,688,366	0	9,794,787	0	0	11,489,524
TOTAL Project:	6,371	1,688,366	0	9,794,787	0	0	11,489,524

ITEM NUMBER:447429 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM W OF JERSEY ROAD TO W OF SR 555 (US 17) *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.405MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,744	0	0	0	0	0	51,744
DIH	34,357	3,010	0	0	0	0	37,367
DS	599,854	0	0	0	0	0	599,854
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,019	218,054	0	0	0	0	222,073
DIH	0	1,028	0	0	0	0	1,028
DS	17,443	7,166,673	0	0	0	0	7,184,116

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	130,000	0	0	0	0	130,000
TOTAL <N/A>	707,417	7,518,765	0	0	0	0	8,226,182
TOTAL 447429 1	707,417	7,518,765	0	0	0	0	8,226,182
TOTAL Project:	707,417	7,518,765	0	0	0	0	8,226,182

ITEM NUMBER:447431 1 PROJECT DESCRIPTION:SR 700 (US 98) FROM E OF OLD STOKES ROAD TO SR 25 (US 27) SLIP LANE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.385MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,271	0	0	0	0	0	29,271
DIH	17,989	798	0	0	0	0	18,787
DS	424,891	0	0	0	0	0	424,891
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	350,000	0	0	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,299	110,115	0	0	0	0	112,414
DIH	0	1,028	0	0	0	0	1,028
DS	7,021	2,826,958	0	0	0	0	2,833,979
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	831,471	3,018,899	0	0	0	0	3,850,370
TOTAL 447431 1	831,471	3,018,899	0	0	0	0	3,850,370
TOTAL Project:	831,471	3,018,899	0	0	0	0	3,850,370

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ITEM NUMBER:447432 1 PROJECT DESCRIPTION:SR 546/SR 600 (US 92) FROM W OF GARY RD TO W OF SR 659 (COMBEE ROAD) *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.114MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,627	0	0	0	0	0	23,627
DIH	7,832	1,864	0	0	0	0	9,696
DS	612,246	0	0	0	0	0	612,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,667	3,686,861	0	0	0	0	3,688,528
DIH	0	1,028	0	0	0	0	1,028
DS	18,170	288,416	0	0	0	0	306,586
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	130,000	0	0	0	0	130,000
TOTAL <N/A>	663,542	4,108,169	0	0	0	0	4,771,711
TOTAL 447432 1	663,542	4,108,169	0	0	0	0	4,771,711
TOTAL Project:	663,542	4,108,169	0	0	0	0	4,771,711

ITEM NUMBER:447433 1 PROJECT DESCRIPTION:SR 600 (US 17) FROM BUFF AVE TO SOUTH BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.147MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,586	0	0	0	0	0	4,586
DIH	25,708	3,881	0	0	0	0	29,589
DS	519,636	0	0	0	0	0	519,636
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	287	244,861	0	0	0	0	245,148
DIH	0	1,028	0	0	0	0	1,028
DS	2,167	3,495,213	0	0	0	0	3,497,380

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	130,000	0	0	0	0	130,000
TOTAL <N/A>	552,384	3,874,983	0	0	0	0	4,427,367
TOTAL 447433 1	552,384	3,874,983	0	0	0	0	4,427,367
TOTAL Project:	552,384	3,874,983	0	0	0	0	4,427,367

ITEM NUMBER:447434 1 PROJECT DESCRIPTION:SR 540 FROM E OF SR 35 (US 98) (BARTOW RD) TO W OF POLK PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.407MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,655	0	0	0	0	0	60,655
DIH	50,920	1,050	0	0	0	0	51,970
DS	786,403	0	0	0	0	0	786,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,490	390,388	0	0	0	0	395,878
DIH	0	1,028	0	0	0	0	1,028
DS	15,735	5,807,081	0	0	0	0	5,822,816
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,015	50,000	0	0	0	0	68,015
TOTAL <N/A>	937,218	6,249,547	0	0	0	0	7,186,765
TOTAL 447434 1	937,218	6,249,547	0	0	0	0	7,186,765
TOTAL Project:	937,218	6,249,547	0	0	0	0	7,186,765

ITEM NUMBER:447436 1 PROJECT DESCRIPTION:SR 559 FROM SR 400 TO SR 33 *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.132MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,883	0	0	0	0	0	20,883
DIH	15,509	4,282	0	0	0	0	19,791
DS	458,709	0	0	0	0	0	458,709

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,188	270,509	0	0	0	0	271,697
DIH	0	1,028	0	0	0	0	1,028
DS	489	2,867,453	0	0	0	0	2,867,942
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	105,000	0	0	0	0	105,000
TOTAL <N/A>	496,778	3,248,272	0	0	0	0	3,745,050
TOTAL 447436 1	496,778	3,248,272	0	0	0	0	3,745,050

ITEM NUMBER:447436 2 PROJECT DESCRIPTION:SR 559 AT SR 400 (I-4) RAMP SIGNALIZATION *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .341MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,269,081	0	0	0	0	1,269,081
DIH	0	41,240	0	0	0	0	41,240
TOTAL <N/A>	0	1,310,321	0	0	0	0	1,310,321
TOTAL 447436 2	0	1,310,321	0	0	0	0	1,310,321
TOTAL Project:	496,778	4,558,593	0	0	0	0	5,055,371

ITEM NUMBER:447437 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM N OF SR 540 TO N OF KOKOMO RD *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 5.372MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,584	0	0	0	0	0	29,584
DIH	13,819	4,404	0	0	0	0	18,223
DS	389,681	0	0	0	0	0	389,681
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TALT	0	150,000	0	0	0	0	150,000

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	542,249	0	0	0	0	0	0	542,249
DIH	3,890	1,110	0	0	0	0	0	5,000
DS	1,743,866	0	0	0	0	0	0	1,743,866
TOTAL <N/A>	2,723,089	205,514	0	0	0	0	0	2,928,603

FEDERAL PROJECT NUMBER: D122 041 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	8,565,053	0	0	0	0	0	0	8,565,053
ACSS	965,349	1,000	0	0	0	0	0	966,349
CM	0	300,000	0	0	0	0	0	300,000
DDR	904,988	384,991	0	0	0	0	0	1,289,979
DS	1,065,436	0	0	0	0	0	0	1,065,436
HSP	1,000	0	0	0	0	0	0	1,000
SA	11,639,575	0	0	0	0	0	0	11,639,575
TOTAL D122 041 B	23,141,401	685,991	0	0	0	0	0	23,827,392
TOTAL 447437 1	25,864,490	891,505	0	0	0	0	0	26,755,995
TOTAL Project:	25,864,490	891,505	0	0	0	0	0	26,755,995

ITEM NUMBER:447438 1 PROJECT DESCRIPTION:SR 674 FROM HILLSBOROUGH COUNTY TO SR 37 *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.100MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,620	0	0	0	0	0	11,620
DIH	106,500	33,171	0	0	0	0	139,671
DS	7,604	0	0	0	0	0	7,604
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,380,584	0	0	0	0	0	1,380,584
DIH	7,085	2,915	0	0	0	0	10,000
DS	298,752	0	0	0	0	0	298,752
TOTAL <N/A>	1,812,145	36,086	0	0	0	0	1,848,231
TOTAL 447438 1	1,812,145	36,086	0	0	0	0	1,848,231
TOTAL Project:	1,812,145	36,086	0	0	0	0	1,848,231

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ITEM NUMBER:447439 1 PROJECT DESCRIPTION:SR 60 FROM E VAN FLEET DR TO THE PEACE RIVER OVERFLOW BRIDGE *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.218MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,518	0	0	0	0	0	20,518
DIH	130,315	17,213	0	0	0	0	147,528
DS	40,478	0	0	0	0	0	40,478
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,856	3,246,766	0	0	0	0	3,250,622
DIH	0	5,140	0	0	0	0	5,140
DS	1,729	1,017,118	0	0	0	0	1,018,847
TOTAL <N/A>	196,896	4,286,237	0	0	0	0	4,483,133
TOTAL 447439 1	196,896	4,286,237	0	0	0	0	4,483,133
TOTAL Project:	196,896	4,286,237	0	0	0	0	4,483,133

ITEM NUMBER:447440 1 PROJECT DESCRIPTION:SR 540 FROM 9TH ST EAST TO WATERVIEW WAY *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.344MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	133	867	0	0	0	0	1,000
TOTAL <N/A>	133	867	0	0	0	0	1,000
TOTAL 447440 1	133	867	0	0	0	0	1,000
TOTAL Project:	133	867	0	0	0	0	1,000

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ITEM NUMBER:447441 1 PROJECT DESCRIPTION:SR 471 FROM SR 35 TO SUMTER COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.216MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,279	0	0	0	0	0	10,279
DIH	57,658	1,713	0	0	0	0	59,371
DS	99,685	0	0	0	0	0	99,685
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,565	5,908,117	0	0	0	0	5,909,682
DIH	0	5,140	0	0	0	0	5,140
DS	948	0	0	0	0	0	948
TOTAL <N/A>	170,135	5,914,970	0	0	0	0	6,085,105
TOTAL 447441 1	170,135	5,914,970	0	0	0	0	6,085,105
TOTAL Project:	170,135	5,914,970	0	0	0	0	6,085,105

ITEM NUMBER:447854 1 PROJECT DESCRIPTION:SR 555 (US 17) AT CRYSTAL BEACH RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .158MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,071	0	0	0	0	0	8,071
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,954	0	0	0	0	0	141,954
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	655,661	0	0	0	0	0	655,661
DDR	126,313	0	0	0	0	0	126,313
DIH	3,384	6,616	0	0	0	0	10,000
DS	294	0	0	0	0	0	294
TOTAL <N/A>	935,677	6,616	0	0	0	0	942,293

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FEDERAL PROJECT NUMBER: D121 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,878	3,122	0	0	0	0	5,000
HSP	222,384	22,616	0	0	0	0	245,000
TOTAL D121 041 B	224,262	25,738	0	0	0	0	250,000
TOTAL 447854 1	1,159,939	32,354	0	0	0	0	1,192,293
TOTAL Project:	1,159,939	32,354	0	0	0	0	1,192,293

ITEM NUMBER:447874 1 PROJECT DESCRIPTION:SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW) *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .224MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,383	0	0	0	0	0	39,383
DS	22,586	0	0	0	0	0	22,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,245	0	0	0	0	0	3,245
DS	2,316	0	0	0	0	0	2,316
LF	0	62,168	0	0	0	0	62,168
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	130,000	0	0	0	0	130,000
TOTAL <N/A>	67,530	192,168	0	0	0	0	259,698

FEDERAL PROJECT NUMBER: D122 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	12,668	2,224	0	0	0	0	14,892
HSP	360,393	0	0	0	0	0	360,393
TOTAL D122 004 B	373,061	2,224	0	0	0	0	375,285

FEDERAL PROJECT NUMBER: D123 010 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	40,000	0	0	0	0	0	40,000
TOTAL D123 010 B	40,000	0	0	0	0	0	40,000

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FEDERAL PROJECT NUMBER: D123 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,578,325	0	0	0	0	1,578,325
DS	0	51,563	0	0	0	0	51,563
TOTAL D123 027 B	0	1,629,888	0	0	0	0	1,629,888
TOTAL 447874 1	480,591	1,824,280	0	0	0	0	2,304,871
TOTAL Project:	480,591	1,824,280	0	0	0	0	2,304,871

 ITEM NUMBER:447877 1 PROJECT DESCRIPTION:SR 544 FROM 5TH ST NW TO 1ST ST N *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .343MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,043	0	0	0	0	0	7,043
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	564,000	0	0	0	0	0	564,000
DDR	162,129	20,000	0	0	0	0	182,129
DIH	12,787	213	0	0	0	0	13,000
DS	1,743	0	0	0	0	0	1,743
TOTAL <N/A>	747,702	20,213	0	0	0	0	767,915
TOTAL 447877 1	747,702	20,213	0	0	0	0	767,915
TOTAL Project:	747,702	20,213	0	0	0	0	767,915

 ITEM NUMBER:447879 1 PROJECT DESCRIPTION:SR 600 FROM HINSON AVE TO MCKEOWN AVE *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.175MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	50,000	0	0	0	0	50,000
DDR	12,028	0	0	0	0	0	12,028

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,166,420	0	0	0	0	0	0	1,166,420
DDR	124,569	0	0	0	0	0	0	124,569
DIH	431	569	0	0	0	0	0	1,000
DS	198	0	0	0	0	0	0	198
TOTAL <N/A>	1,303,646	50,569	0	0	0	0	0	1,354,215
TOTAL 447879 1	1,303,646	50,569	0	0	0	0	0	1,354,215
TOTAL Project:	1,303,646	50,569	0	0	0	0	0	1,354,215

ITEM NUMBER:447883 1 PROJECT DESCRIPTION:SR 33 FROM N IOWA AVE TO PARKVIEW PLACE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .358MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,170	0	0	0	0	0	15,170
DS	43,409	0	0	0	0	0	43,409
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	642,431	0	0	0	0	0	642,431
DDR	123,729	0	0	0	0	0	123,729
DIH	872	128	0	0	0	0	1,000
DS	170	0	0	0	0	0	170
TOTAL <N/A>	825,781	128	0	0	0	0	825,909

FEDERAL PROJECT NUMBER: D121 040 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	4,788	220,212	0	0	0	0	225,000
TOTAL D121 040 B	4,788	220,212	0	0	0	0	225,000
TOTAL 447883 1	830,569	220,340	0	0	0	0	1,050,909
TOTAL Project:	830,569	220,340	0	0	0	0	1,050,909

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ITEM NUMBER:447989 1 PROJECT DESCRIPTION:TRADEPORT BLVD ACE STUDY - CITY OF LAKE LAND *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D122 001 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	267,639	1,877	0	0	0	0	269,516
LF	500,000	0	0	0	0	0	500,000
TOTAL D122 001 B	767,639	1,877	0	0	0	0	769,516
TOTAL 447989 1	767,639	1,877	0	0	0	0	769,516
TOTAL Project:	767,639	1,877	0	0	0	0	769,516

ITEM NUMBER:448431 1 PROJECT DESCRIPTION:AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .126MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
CARU	0	75,739	0	0	0	0	75,739
SU	0	8,467	0	0	0	0	8,467
TOTAL <N/A>	0	84,206	0	0	0	0	84,206
TOTAL 448431 1	0	84,206	0	0	0	0	84,206
TOTAL Project:	0	84,206	0	0	0	0	84,206

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ITEM NUMBER:449231 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM HARDEE COUNTY LINE TO N OF BRIDGE 160079 *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.910MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	649,492	0	0	0	0	0	649,492
DIH	7,601	2,411	0	0	0	0	10,012
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,919	0	827,373	0	0	0	852,292
DIH	0	0	5,290	0	0	0	5,290
DS	0	0	7,063,702	0	0	0	7,063,702
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	702,012	52,411	7,896,365	0	0	0	8,650,788
TOTAL 449231 1	702,012	52,411	7,896,365	0	0	0	8,650,788
TOTAL Project:	702,012	52,411	7,896,365	0	0	0	8,650,788

ITEM NUMBER:449232 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM 9TH ST NW TO N OF OAK HAMMOCK LOOP *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 7.626MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,562,320	0	0	0	0	0	1,562,320
DIH	16,333	1,667	0	0	0	0	18,000
DS	29,005	0	0	0	0	0	29,005
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	14,957,534	0	0	0	14,957,534
DDR	287	0	1,626,714	0	0	0	1,627,001

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DIH	0	0	5,290	0	0	0	5,290
DS	34,624	0	0	0	0	0	34,624
SA	0	0	673,758	0	0	0	673,758
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	1,642,569	76,667	17,263,296	0	0	0	18,982,532
TOTAL 449232 1	1,642,569	76,667	17,263,296	0	0	0	18,982,532
TOTAL Project:	1,642,569	76,667	17,263,296	0	0	0	18,982,532

ITEM NUMBER:449233 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM SCHALAMAR CREEK DR TO W OF SR 570 *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.934MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	613	0	0	0	0	0	613
DIH	17,955	2,045	0	0	0	0	20,000
DS	882,405	0	0	0	0	0	882,405
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	996	0	449,400	0	0	0	450,396
DIH	0	0	5,290	0	0	0	5,290
DS	17,755	0	5,816,093	0	0	0	5,833,848
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	919,724	52,045	6,270,783	0	0	0	7,242,552
TOTAL 449233 1	919,724	52,045	6,270,783	0	0	0	7,242,552
TOTAL Project:	919,724	52,045	6,270,783	0	0	0	7,242,552

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ITEM NUMBER:449272 1 PROJECT DESCRIPTION:SR 559 (CR 655) FROM N OF SR 600 (US 92) TO S OF GRANADA RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .872MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,504	0	0	0	0	0	8,504
DIH	4,993	5,007	0	0	0	0	10,000
DS	331,621	0	0	0	0	0	331,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,873	0	195,150	0	0	0	198,023
DIH	0	0	5,290	0	0	0	5,290
DS	1,875	0	1,573,977	0	0	0	1,575,852
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	349,866	30,007	1,774,417	0	0	0	2,154,290
TOTAL 449272 1	349,866	30,007	1,774,417	0	0	0	2,154,290
TOTAL Project:	349,866	30,007	1,774,417	0	0	0	2,154,290

ITEM NUMBER:449275 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM N OF HOLLY HILL CUT-OFF RD TO N OF DEER CREEK BLVD *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.897MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,737	0	0	0	0	0	16,737
DIH	49,583	10,417	0	0	0	0	60,000
DS	120,144	0	0	0	0	0	120,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	9,439,594	0	0	0	9,439,594
DIH	0	0	5,290	0	0	0	5,290

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	DS	26,193	0	2,582,255	0	0	0	2,608,448
TOTAL <N/A>		212,657	10,417	12,027,139	0	0	0	12,250,213
TOTAL 449275 1		212,657	10,417	12,027,139	0	0	0	12,250,213
TOTAL Project:		212,657	10,417	12,027,139	0	0	0	12,250,213

ITEM NUMBER:449276 1 PROJECT DESCRIPTION:SR 60 FROM W OF SADDLEBAG LAKE ROAD TO E OF TIGER LAKE ROAD *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 6.173MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,177,517	0	0	0	0	0	1,177,517
DIH	22,701	3,185	0	0	0	0	25,886
DS	28,130	0	0	0	0	0	28,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,748	0	1,354,240	0	0	0	1,363,988
DIH	0	0	5,290	0	0	0	5,290
DS	34	0	31,740	0	0	0	31,774
SA	0	0	11,552,167	0	0	0	11,552,167
TOTAL <N/A>	1,238,130	3,185	12,943,437	0	0	0	14,184,752
TOTAL 449276 1	1,238,130	3,185	12,943,437	0	0	0	14,184,752
TOTAL Project:	1,238,130	3,185	12,943,437	0	0	0	14,184,752

ITEM NUMBER:449655 1 PROJECT DESCRIPTION:SR 544 AT DERBY AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .172MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	101,000	0	0	0	0	101,000
DDR	226	0	0	0	0	0	226
DS	46,058	0	0	0	0	0	46,058

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS						
TOTAL <N/A>	0	0	0	0	1,014,679	0	1,014,679
TOTAL 449655 1	46,284	101,000	0	0	1,014,679	0	1,161,963
TOTAL Project:	46,284	101,000	0	0	1,014,679	0	1,161,963

ITEM NUMBER:449659 1 PROJECT DESCRIPTION:SR 25 (US 27) AT VARIOUS LOCATIONS *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 15.737MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS						
TOTAL <N/A>	0	0	5,000	0	0	0	5,000
TOTAL 449659 1	0	0	5,000	0	0	4,246,072	4,251,072
TOTAL Project:	0	0	5,000	0	0	4,246,072	4,251,072

ITEM NUMBER:449660 1 PROJECT DESCRIPTION:PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.111MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND							
	CARU						
TOTAL <N/A>	0	0	0	0	604,990	0	604,990
TOTAL 449660 1	0	0	0	0	754,359	0	754,359
TOTAL Project:	0	0	0	0	2,745,998	0	2,745,998
	0	0	0	0	729,653	0	729,653
	0	0	0	0	4,835,000	0	4,835,000
	0	0	0	0	4,835,000	0	4,835,000

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ITEM NUMBER:449661 1 PROJECT DESCRIPTION:3RD ST NW FROM AVE D TO S LAKE SILVER DR *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .260MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN							
CARU	0	0	454,653	0	0	0	454,653
SU	0	0	306,945	0	0	0	306,945
TALU	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	766,598	0	0	0	766,598
TOTAL 449661 1	0	0	766,598	0	0	0	766,598
TOTAL Project:	0	0	766,598	0	0	0	766,598

ITEM NUMBER:449737 1 PROJECT DESCRIPTION:I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	724,720	0	0	0	724,720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	6,566,324	0	6,566,324
TOTAL <N/A>	0	0	724,720	0	6,566,324	0	7,291,044
TOTAL 449737 1	0	0	724,720	0	6,566,324	0	7,291,044
TOTAL Project:	0	0	724,720	0	6,566,324	0	7,291,044

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ITEM NUMBER:449979 1 PROJECT DESCRIPTION:LANDSCAPING I-4 (SR 400) WILDLIFE CROSSING E OF SR 33 *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.770MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 449979 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

ITEM NUMBER:450528 1 PROJECT DESCRIPTION:SR33 (COMMONWEALTH AVE SW) FROM YAMAHA LN TO STEVEN DR *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.865MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D122 044 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	249,230	45,000	0	0	0	0	294,230
TOTAL D122 044 B	249,230	45,000	0	0	0	0	294,230
TOTAL 450528 1	249,230	45,000	0	0	0	0	294,230
TOTAL Project:	249,230	45,000	0	0	0	0	294,230

ITEM NUMBER:450873 1 PROJECT DESCRIPTION:SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .621MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	441,227	0	0	0	0	441,227
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,054,093	0	0	1,054,093
DIH	0	0	0	5,450	0	0	5,450
TOTAL <N/A>	0	441,227	0	1,059,543	0	0	1,500,770
TOTAL 450873 1	0	441,227	0	1,059,543	0	0	1,500,770
TOTAL Project:	0	441,227	0	1,059,543	0	0	1,500,770

ITEM NUMBER:450874 1 PROJECT DESCRIPTION:SR 600 (US-92/US-17) FROM W OF RAMONA AVE TO 3RD ST *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 5.730MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,488,351	0	0	0	0	1,488,351
DS	0	232,758	0	0	0	0	232,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	10,736,532	0	0	10,736,532
DDR	0	0	0	1,115,334	0	0	1,115,334
DIH	0	0	0	5,450	0	0	5,450
TOTAL <N/A>	0	1,721,109	0	11,857,316	0	0	13,578,425
TOTAL 450874 1	0	1,721,109	0	11,857,316	0	0	13,578,425
TOTAL Project:	0	1,721,109	0	11,857,316	0	0	13,578,425

ITEM NUMBER:450875 1 PROJECT DESCRIPTION:SR 555 FROM S OF AVENUE A SW TO S OF SR 600 (US 17/92) *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.755MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,854,478	0	0	0	0	1,854,478
TOTAL <N/A>	0	1,854,478	0	0	0	0	1,854,478
TOTAL 450875 1	0	1,854,478	0	0	0	0	1,854,478
TOTAL Project:	0	1,854,478	0	0	0	0	1,854,478

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 ITEM NUMBER:450876 1 PROJECT DESCRIPTION:SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .964MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	504,297	0	0	0	0	504,297
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,217,502	0	0	1,217,502
DIH	0	0	0	5,450	0	0	5,450
TOTAL <N/A>	0	504,297	0	1,222,952	0	0	1,727,249
TOTAL 450876 1	0	504,297	0	1,222,952	0	0	1,727,249
TOTAL Project:	0	504,297	0	1,222,952	0	0	1,727,249

 ITEM NUMBER:450877 1 PROJECT DESCRIPTION:SR 35/700 (US 98) FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .735MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	900,679	0	0	0	0	900,679
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,450	0	0	5,450
DS	0	0	0	2,699,271	0	0	2,699,271
TOTAL <N/A>	0	905,679	0	2,704,721	0	0	3,610,400
TOTAL 450877 1	0	905,679	0	2,704,721	0	0	3,610,400
TOTAL Project:	0	905,679	0	2,704,721	0	0	3,610,400

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ITEM NUMBER:450878 1 PROJECT DESCRIPTION:SR 33 FROM US 92 TO PARKVIEW PL *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .522MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	544,211	0	0	0	0	544,211
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	266,648	0	0	266,648
DIH	0	0	0	5,450	0	0	5,450
DS	0	0	0	1,298,038	0	0	1,298,038
TOTAL <N/A>	0	544,211	0	1,570,136	0	0	2,114,347
TOTAL 450878 1	0	544,211	0	1,570,136	0	0	2,114,347
TOTAL Project:	0	544,211	0	1,570,136	0	0	2,114,347

ITEM NUMBER:450879 1 PROJECT DESCRIPTION:SR 17 FROM US 27 TO 5TH AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 11.823MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,638,996	0	0	0	0	1,638,996
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	10,624,508	0	0	10,624,508
DDR	0	0	0	1,110,636	0	0	1,110,636
DIH	0	0	0	109,000	0	0	109,000
TOTAL <N/A>	0	1,638,996	0	11,844,144	0	0	13,483,140
TOTAL 450879 1	0	1,638,996	0	11,844,144	0	0	13,483,140
TOTAL Project:	0	1,638,996	0	11,844,144	0	0	13,483,140

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ITEM NUMBER:450880 1 PROJECT DESCRIPTION:SR 17 FROM N CROOKED LAKE RD TO TOWNSEND RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.503MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	844,341	0	0	0	0	844,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	54,500	0	0	54,500
DS	0	0	0	4,334,422	0	0	4,334,422
TOTAL <N/A>	0	844,341	0	4,388,922	0	0	5,233,263
TOTAL 450880 1	0	844,341	0	4,388,922	0	0	5,233,263
TOTAL Project:	0	844,341	0	4,388,922	0	0	5,233,263

ITEM NUMBER:450881 1 PROJECT DESCRIPTION:SR 17 FROM OLD SCENIC HWY / MOUNTAIN LAKE CUTOFF TO N OF STARR AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.436MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	521,306	0	0	0	0	521,306
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	237,050	0	0	237,050
DIH	0	0	0	21,800	0	0	21,800
DS	0	0	0	2,191,493	0	0	2,191,493
TOTAL <N/A>	0	521,306	0	2,450,343	0	0	2,971,649
TOTAL 450881 1	0	521,306	0	2,450,343	0	0	2,971,649
TOTAL Project:	0	521,306	0	2,450,343	0	0	2,971,649

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ITEM NUMBER:450882 1 PROJECT DESCRIPTION:SR 17 FROM S OF WAVELY RD TO S OF LAKE TRASH RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.065MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	95,934	0	0	0	0	95,934
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	244,098	0	0	244,098
DIH	0	0	0	21,800	0	0	21,800
DS	0	0	0	2,207,987	0	0	2,207,987
TOTAL <N/A>	0	95,934	0	2,473,885	0	0	2,569,819
TOTAL 450882 1	0	95,934	0	2,473,885	0	0	2,569,819
TOTAL Project:	0	95,934	0	2,473,885	0	0	2,569,819

ITEM NUMBER:450883 1 PROJECT DESCRIPTION:SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR 544 *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 5.315MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	367	973,478	0	0	0	0	973,845
DIH	3,555	1,445	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,504	0	0	3,445,800	0	0	3,447,304
DIH	0	0	0	21,800	0	0	21,800
DS	87	0	0	0	0	0	87
TOTAL <N/A>	5,513	974,923	0	3,467,600	0	0	4,448,036
TOTAL 450883 1	5,513	974,923	0	3,467,600	0	0	4,448,036
TOTAL Project:	5,513	974,923	0	3,467,600	0	0	4,448,036

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ITEM NUMBER:450885 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF US 98 *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 6.976MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	2,107,881	0	0	0	2,107,881
TOTAL <N/A>	0	0	2,107,881	0	0	0	2,107,881
TOTAL 450885 1	0	0	2,107,881	0	0	0	2,107,881
TOTAL Project:	0	0	2,107,881	0	0	0	2,107,881

ITEM NUMBER:450887 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM N OF SR 60 TO N OF SR 540 (CYPRESS GARDENS BLVD) *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 5.416MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	1,720,785	0	0	0	1,720,785
SA	0	0	669,445	0	0	0	669,445
TOTAL <N/A>	0	0	2,390,230	0	0	0	2,390,230
TOTAL 450887 1	0	0	2,390,230	0	0	0	2,390,230
TOTAL Project:	0	0	2,390,230	0	0	0	2,390,230

ITEM NUMBER:450888 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF SR 544 (SCENIC HIGHWAY) TO N OF BLUE HERON B *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 5.115MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,043,805	0	0	0	0	2,043,805

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DDR	664	0	0	0	0	0	0	664
DIH	3,027	1,973	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,733	0	0	0	0	0	0	2,733
DS	70	0	0	0	0	0	0	70
TOTAL <N/A>	6,494	2,045,778	0	0	0	0	0	2,052,272
TOTAL 450888 1	6,494	2,045,778	0	0	0	0	0	2,052,272
TOTAL Project:	6,494	2,045,778	0	0	0	0	0	2,052,272

ITEM NUMBER:450889 1 PROJECT DESCRIPTION:SR 37 FROM N OF CR 640 TO MOSES ST *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.237MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	554,342	0	0	0	0	554,342
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	253,413	0	0	253,413
DIH	0	0	0	5,450	0	0	5,450
DS	0	0	0	2,300,397	0	0	2,300,397
TOTAL <N/A>	0	554,342	0	2,559,260	0	0	3,113,602
TOTAL 450889 1	0	554,342	0	2,559,260	0	0	3,113,602
TOTAL Project:	0	554,342	0	2,559,260	0	0	3,113,602

ITEM NUMBER:450890 1 PROJECT DESCRIPTION:SR 37 FROM N OF VIRGINIA ST TO S OF SCHOOLHOUSE RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 4.192MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	478	1,777,959	0	0	0	0	1,778,437
DIH	2,478	12,522	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	859	0	0	0	0	0	859

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DIH	0	0	0	32,700	0	0	32,700
DS	50	0	0	761,125	0	0	761,175
SA	0	0	0	12,539,268	0	0	12,539,268
TOTAL <N/A>	3,865	1,790,481	0	13,333,093	0	0	15,127,439
TOTAL 450890 1	3,865	1,790,481	0	13,333,093	0	0	15,127,439
TOTAL Project:	3,865	1,790,481	0	13,333,093	0	0	15,127,439

ITEM NUMBER:450891 1 PROJECT DESCRIPTION:SR 37 FROM N OF LAKE MIRIAM SQUARE TO S OF IMPERIAL BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.343MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	140	4,860	0	0	0	0	5,000
DS	0	997,305	0	0	0	0	997,305

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	10,900	0	0	10,900
SA	0	0	0	5,048,381	0	0	5,048,381
TOTAL <N/A>	140	1,002,165	0	5,059,281	0	0	6,061,586
TOTAL 450891 1	140	1,002,165	0	5,059,281	0	0	6,061,586
TOTAL Project:	140	1,002,165	0	5,059,281	0	0	6,061,586

ITEM NUMBER:450892 1 PROJECT DESCRIPTION:SR 37 FROM N OF SR 674 TO S OF CR 630 *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.737MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	620,936	0	0	0	0	620,936
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	5,827,931	0	0	5,827,931
DIH	0	0	0	21,800	0	0	21,800
TOTAL <N/A>	0	620,936	0	5,849,731	0	0	6,470,667
TOTAL 450892 1	0	620,936	0	5,849,731	0	0	6,470,667
TOTAL Project:	0	620,936	0	5,849,731	0	0	6,470,667

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ITEM NUMBER:451151 1 PROJECT DESCRIPTION:SR 37 FROM 3RD ST TO N OF RR CROSSING #624517-B *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	124	9,876	0	0	0	0	10,000
TOTAL <N/A>	124	9,876	0	0	0	0	10,000
TOTAL 451151 1	124	9,876	0	0	0	0	10,000
TOTAL Project:	124	9,876	0	0	0	0	10,000

ITEM NUMBER:451473 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM COUNTY LINE RD TO E OF CHURCHILL AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 2.446MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	650,000	0	0	0	650,000
TOTAL <N/A>	0	0	650,000	0	0	0	650,000
TOTAL 451473 1	0	0	650,000	0	0	0	650,000
TOTAL Project:	0	0	650,000	0	0	0	650,000

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ITEM NUMBER:451475 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .747MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
DS				0	0	0	0	425,000
TOTAL <N/A>				0	0	0	0	425,000
TOTAL 451475 1				0	0	0	0	425,000
TOTAL Project:				0	0	0	0	425,000

ITEM NUMBER:451476 1 PROJECT DESCRIPTION:SR 33 FROM CLEARWATER AVE TO N OF SR 559 *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .741MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
DS				0	0	0	0	400,000
TOTAL <N/A>				0	0	0	0	400,000
TOTAL 451476 1				0	0	0	0	400,000
TOTAL Project:				0	0	0	0	400,000

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ITEM NUMBER:451483 1 PROJECT DESCRIPTION:SR 37 FROM LIME ST TO MAIN ST *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .258MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
DS				0	425,000	0	0	425,000
TOTAL <N/A>				0	425,000	0	0	425,000
TOTAL 451483 1				0	425,000	0	0	425,000
TOTAL Project:				0	425,000	0	0	425,000

ITEM NUMBER:451484 1 PROJECT DESCRIPTION:SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17) *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .495MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
DS				0	650,000	0	0	650,000
TOTAL <N/A>				0	650,000	0	0	650,000
TOTAL 451484 1				0	650,000	0	0	650,000
TOTAL Project:				0	650,000	0	0	650,000

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ITEM NUMBER:451699 1 PROJECT DESCRIPTION:ROOSEVELT DRIVE IMPROVEMENT FROM SR540 TO REGISTER ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .188MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
SU	0	0	0	927,935	0	0	927,935
TOTAL <N/A>	0	0	0	927,935	0	0	927,935
TOTAL 451699 1	0	0	0	927,935	0	0	927,935
TOTAL Project:	0	0	0	927,935	0	0	927,935

ITEM NUMBER:452132 1 PROJECT DESCRIPTION:RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .746MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
TALU	0	91,818	0	0	0	0	91,818
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
LF	0	0	0	44,160	0	0	44,160
SU	0	0	0	817,992	0	0	817,992
TOTAL <N/A>	0	91,818	0	862,152	0	0	953,970
TOTAL 452132 1	0	91,818	0	862,152	0	0	953,970
TOTAL Project:	0	91,818	0	862,152	0	0	953,970

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ITEM NUMBER:452246 1 PROJECT DESCRIPTION:LAKE WALES STREET RESURFACING, ADA AND STREET TREE IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .168MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CD22	0	800,000	0	0	0	0	800,000
LF	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 452246 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:452355 1 PROJECT DESCRIPTION:THOMPSON NURSERY RD FROM US 17 TO W LAKE RUBY DR *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	3,276,934	0	0	0	0	3,276,934
LF	0	3,276,934	0	0	0	0	3,276,934
TOTAL <N/A>	0	6,553,868	0	0	0	0	6,553,868
TOTAL 452355 1	0	6,553,868	0	0	0	0	6,553,868
TOTAL Project:	0	6,553,868	0	0	0	0	6,553,868

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ITEM NUMBER:452532 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 7.461MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	110,000	0	0	0	0	110,000
DER	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	155,000	0	0	0	0	155,000

FEDERAL PROJECT NUMBER: E221 022 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	16,644	0	0	0	0	0	16,644
TOTAL E221 022 E	16,644	0	0	0	0	0	16,644
TOTAL 452532 1	16,644	155,000	0	0	0	0	171,644
TOTAL Project:	16,644	155,000	0	0	0	0	171,644

ITEM NUMBER:452957 1 PROJECT DESCRIPTION:FT MEADE REPAVING *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,000,000	0	0	0	0	1,000,000
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	1,100,000	0	0	0	0	1,100,000
TOTAL 452957 1	0	1,100,000	0	0	0	0	1,100,000
TOTAL Project:	0	1,100,000	0	0	0	0	1,100,000

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 ITEM NUMBER:452963 1 PROJECT DESCRIPTION:POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO LAKE TRASK RD *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	10,000,000	0	0	0	0	10,000,000
TOTAL <N/A>	0	10,000,000	0	0	0	0	10,000,000
TOTAL 452963 1	0	10,000,000	0	0	0	0	10,000,000
TOTAL Project:	0	10,000,000	0	0	0	0	10,000,000

 ITEM NUMBER:453047 1 PROJECT DESCRIPTION:SR 37 FROM N OF GLENDALE ST TO S OF MAXWELL ST *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.007MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 453047 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

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ITEM NUMBER:453048 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM N OF KOKOMO RD TO S OF B MOORE RD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.589MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 453048 1	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

ITEM NUMBER:198010 7 PROJECT DESCRIPTION:US 301 FROM MYRTLE STREET TO DESOTO ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .998MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY

DS	238,146	0	0	0	0	0	238,146
TOTAL <N/A>	238,146	0	0	0	0	0	238,146
TOTAL 198010 7	238,146	0	0	0	0	0	238,146
TOTAL Project:	238,146	0	0	0	0	0	238,146

ITEM NUMBER:198017 6 PROJECT DESCRIPTION:US 41 - VENICE BYPASS FROM CENTER RD TO GULF COAST BLVD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.187MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	84,135	0	0	0	0	0	84,135
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	572,642	0	0	0	0	0	0	572,642
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,121,947	0	0	0	0	0	0	1,121,947
DS	26,814	0	0	0	0	0	0	26,814
LF	2,049,849	9,519	0	0	0	0	0	2,059,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21,335	0	0	0	0	0	0	21,335
DS	142,408	0	0	0	0	0	0	142,408
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	24,163	0	0	0	0	0	0	24,163
DS	832	0	0	0	0	0	0	832
TOTAL <N/A>	4,044,125	9,519	0	0	0	0	0	4,053,644
FEDERAL PROJECT NUMBER: D118 021 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,898,498	43,681	0	0	0	0	0	1,942,179
CM	1,931,117	0	0	0	0	0	0	1,931,117
DDR	2,291,331	0	0	0	0	0	0	2,291,331
LF	31,020	0	0	0	0	0	0	31,020
SA	11,822,312	0	0	0	0	0	0	11,822,312
TOTAL D118 021 B	17,974,278	43,681	0	0	0	0	0	18,017,959
FEDERAL PROJECT NUMBER: 3013 135 P								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,178,462	0	0	0	0	0	0	7,178,462
DS	6,103,172	0	0	0	0	0	0	6,103,172
NHPP	1,004,651	0	0	0	0	0	0	1,004,651
SA	893,639	0	0	0	0	0	0	893,639
TOTAL 3013 135 P	15,179,924	0	0	0	0	0	0	15,179,924
TOTAL 198017 6	37,198,327	53,200	0	0	0	0	0	37,251,527
TOTAL Project:	37,198,327	53,200	0	0	0	0	0	37,251,527

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ITEM NUMBER:201277 6 PROJECT DESCRIPTION:I-75 (SR 93) AT UNIVERSITY PARKWAY (SARASOTA) *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .413MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,741	0	0	0	0	0	16,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	613,800	0	0	0	0	0	613,800
DIH	1,526	644	0	0	0	0	2,170
DS	32,296	0	0	0	0	0	32,296
TOTAL <N/A>	664,363	644	0	0	0	0	665,007
TOTAL 201277 6	664,363	644	0	0	0	0	665,007

ITEM NUMBER:201277 8 PROJECT DESCRIPTION:I-75 (SR 93) AT CLARK RD (SR 72) INTERCHANGE *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .913MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	123	877	0	0	0	0	1,000
TOTAL <N/A>	123	877	0	0	0	0	1,000
TOTAL 201277 8	123	877	0	0	0	0	1,000

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ITEM NUMBER:201277 9 PROJECT DESCRIPTION:I-75 AT SR 681 INTERCHANGE IMPROVEMENTS *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .473MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	2,501,000	2,501,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	3,010,000	3,010,000
TOTAL <N/A>	0	0	0	0	0	5,511,000	5,511,000
TOTAL 201277 9	0	0	0	0	0	5,511,000	5,511,000

ITEM NUMBER:406314 8 PROJECT DESCRIPTION:I-75 (SR 93) FROM COWPEN SLOUGH TO FOX CREEK DRAINAGE MODIFICATION *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .500MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	48,992	0	0	0	0	0	48,992
TOTAL <N/A>	48,992	1,000	0	0	0	0	49,992
TOTAL 406314 8	48,992	1,000	0	0	0	0	49,992
TOTAL Project:	713,478	2,521	0	0	0	5,511,000	6,226,999

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ITEM NUMBER: 201277 3 PROJECT DESCRIPTION: I-75 (SR 93) AT SR 72 (CLARK ROAD) INTERCHANGE *SIS*
DISTRICT: 01 COUNTY: SARASOTA PROJECT LENGTH: .913MI TYPE OF WORK: INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	806	0	0	0	0	0	806
DIH	161,587	3,780	0	0	0	0	165,367
DS	6,378,375	0	0	0	0	0	6,378,375
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,721	0	0	0	0	0	25,721
DIH	10,187	0	0	0	0	0	10,187
DS	3,228	0	0	0	0	0	3,228
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,040,815	351,145	0	0	0	0	1,391,960
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	71,224	35,000	0	0	0	0	106,224
DS	105,327	0	0	0	0	0	105,327
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,000,000	0	0	0	0	2,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	891,210	0	0	0	0	0	891,210
TOTAL <N/A>	8,688,480	2,389,925	0	0	0	0	11,078,405

FEDERAL PROJECT NUMBER: D120 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,357,829	602,772	0	0	0	0	4,960,601
ACSA	359,044	0	0	0	0	0	359,044
DDR	2,285,868	0	0	0	0	0	2,285,868
DS	870,372	0	0	0	0	0	870,372
LF	52,041	0	0	0	0	0	52,041
NHPP	51,816,312	0	0	0	0	0	51,816,312
RED	1,667,714	0	0	0	0	0	1,667,714
TOTAL D120 030 B	61,409,180	602,772	0	0	0	0	62,011,952
TOTAL 201277 3	70,097,660	2,992,697	0	0	0	0	73,090,357

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ITEM NUMBER:201277 5 PROJECT DESCRIPTION:I-75 (SR 93) AT BEE RIDGE ROAD *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .750MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,746	0	0	0	0	0	48,746
DS	112,799	0	0	0	0	0	112,799
LF	0	280,000	0	0	0	0	280,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	1,314,553	0	0	0	1,314,553
BNIR	1,513,846	18,751,697	4,945,447	0	0	0	25,210,990
DI	4,782,657	0	0	0	0	0	4,782,657
DS	1,372	164,042	0	0	0	0	165,414
SIWR	3,081,411	0	0	0	0	0	3,081,411
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,748,765	1,748,765
LF	0	0	0	0	0	3,000,000	3,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	80,294,522	80,294,522
DI	0	0	0	0	0	15,664,477	15,664,477
DS	45,770	0	0	0	0	0	45,770
GMR	0	0	0	0	0	23,000,000	23,000,000
STED	0	0	0	0	0	103,683,583	103,683,583
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	9,586,601	19,195,739	6,260,000	0	0	227,891,347	262,933,687

FEDERAL PROJECT NUMBER: D121 078 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,137,895	109,997	0	0	0	0	1,247,892
ACSA	120,000	0	0	0	0	0	120,000
BNIR	15,200	0	0	0	0	0	15,200
DI	18,463	0	0	0	0	0	18,463
DIH	56,553	0	0	0	0	0	56,553
DS	157,133	0	0	0	0	0	157,133

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TOTAL D121 078 B	NHPP	690,886	0	0	0	0	0	690,886
		2,196,130	109,997	0	0	0	0	2,306,127

FEDERAL PROJECT NUMBER: 0756 125 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	170,031	6,325	0	0	0	0	176,356
	DDR	219,612	0	0	0	0	0	219,612
	DS	4,950,503	0	0	0	0	0	4,950,503
	NHPP	5,114,104	0	0	0	0	0	5,114,104
	SA	181,071	0	0	0	0	0	181,071
TOTAL 0756 125 I		10,635,321	6,325	0	0	0	0	10,641,646
TOTAL 201277 5		22,418,052	19,312,061	6,260,000	0	0	227,891,347	275,881,460
TOTAL Project:		92,515,712	22,304,758	6,260,000	0	0	227,891,347	348,971,817

ITEM NUMBER:412676 1 PROJECT DESCRIPTION:SARASOTA COUNTY TSMCA *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 9.210MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	DDR	2,072,849	674,215	699,570	545,139	0	83,413	4,075,186
	DITS	3,276,291	0	0	181,333	755,350	0	4,212,974
TOTAL <N/A>		5,349,140	674,215	699,570	726,472	755,350	83,413	8,288,160
TOTAL 412676 1		5,349,140	674,215	699,570	726,472	755,350	83,413	8,288,160
TOTAL Project:		5,349,140	674,215	699,570	726,472	755,350	83,413	8,288,160

ITEM NUMBER:413657 1 PROJECT DESCRIPTION:TOWN OF LONGBOAT KEY TSMCA *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 2.117MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	DDR	137,523	21,492	22,449	23,468	24,554	25,707	255,193

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DITS	8,299	0	0	0	0	0	8,299
TOTAL <N/A>	145,822	21,492	22,449	23,468	24,554	25,707	263,492
TOTAL 413657 1	145,822	21,492	22,449	23,468	24,554	25,707	263,492
TOTAL Project:	145,822	21,492	22,449	23,468	24,554	25,707	263,492

ITEM NUMBER:413658 1 PROJECT DESCRIPTION:CITY OF NORTH PORT TSMCA *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 2.586MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	402,840	66,202	69,084	72,143	75,480	79,019	764,768
TOTAL <N/A>	402,840	66,202	69,084	72,143	75,480	79,019	764,768
TOTAL 413658 1	402,840	66,202	69,084	72,143	75,480	79,019	764,768
TOTAL Project:	402,840	66,202	69,084	72,143	75,480	79,019	764,768

ITEM NUMBER:413659 1 PROJECT DESCRIPTION:CITY OF SARASOTA TSMCA *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 5.289MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,678,113	258,511	269,812	281,868	0	33,900	2,522,204
DITS	436,361	0	0	0	294,836	0	731,197
TOTAL <N/A>	2,114,474	258,511	269,812	281,868	294,836	33,900	3,253,401
TOTAL 413659 1	2,114,474	258,511	269,812	281,868	294,836	33,900	3,253,401
TOTAL Project:	2,114,474	258,511	269,812	281,868	294,836	33,900	3,253,401

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ITEM NUMBER:413660 1 PROJECT DESCRIPTION:CITY OF VENICE TSMCA *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.277MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	486,836	59,173	61,386	63,734	66,248	68,905	806,282
TOTAL <N/A>	486,836	59,173	61,386	63,734	66,248	68,905	806,282
TOTAL 413660 1	486,836	59,173	61,386	63,734	66,248	68,905	806,282
TOTAL Project:	486,836	59,173	61,386	63,734	66,248	68,905	806,282

ITEM NUMBER:420613 2 PROJECT DESCRIPTION:I-75 (SR 93) AT FRUITVILLE ROAD/CR 780 *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 3.482MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	383,495	0	0	0	0	0	383,495
DIH	155,306	1,991	0	0	0	0	157,297
DS	91,879	0	0	0	0	0	91,879
GMR	6,619,796	0	0	0	0	0	6,619,796
LF	200,000	0	0	0	0	0	200,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	186,857	0	0	0	0	0	186,857
DDR	226,685	0	0	0	0	0	226,685
DIH	51,788	0	0	0	0	0	51,788
DS	3,010	0	0	0	0	0	3,010
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	4,698,765	0	4,698,765
DS	0	64,000	0	0	0	0	64,000
LF	0	0	0	0	2,000,000	0	2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	51,075,009	0	51,075,009

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DIH	0	0	0	0	5,615	0	5,615	
DS	4,568	0	0	0	0	0	4,568	
LF	0	0	0	0	19,439	0	19,439	
STED	0	0	0	0	72,289,366	0	72,289,366	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	30,252	343,007	0	373,259	
DS	0	0	0	0	156,993	0	156,993	
STED	288,473	0	0	0	0	0	288,473	
TOTAL <N/A>	8,211,857	65,991	0	30,252	130,588,194	0	138,896,294	
TOTAL 420613 2	8,211,857	65,991	0	30,252	130,588,194	0	138,896,294	

ITEM NUMBER:420613 4 PROJECT DESCRIPTION:I-75 (SR 93) FRUITVILLE ROAD AT CR 780 RADIO TOWER *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 2.043MI TYPE OF WORK:MISCELLANEOUS STRUCTURE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,052	0	0	0	0	0	1,052
DS	35,407	0	0	0	0	0	35,407
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	306	1,415,500	0	0	0	0	1,415,806
DS	35,245	0	0	0	0	0	35,245
TOTAL <N/A>	72,010	1,415,500	0	0	0	0	1,487,510
TOTAL 420613 4	72,010	1,415,500	0	0	0	0	1,487,510
TOTAL Project:	8,283,867	1,481,491	0	30,252	130,588,194	0	140,383,804

ITEM NUMBER:430042 1 PROJECT DESCRIPTION:HONORE AVE @ SR 758 (BEE RIDGE) *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .100MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
LFP	385,691	0	0	0	0	0	385,691

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY								
	CIGP	166,973	0	0	0	0	0	166,973
	LFP	540,697	0	0	0	0	0	540,697
TOTAL <N/A>		1,093,361	0	0	0	0	0	1,093,361
TOTAL 430042 1		1,093,361	0	0	0	0	0	1,093,361
TOTAL Project:		1,093,361	0	0	0	0	0	1,093,361

ITEM NUMBER:431311 1 PROJECT DESCRIPTION:US 41/SR 45 FROM BROWNING STREET TO 11TH STREET *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.947MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	80,933	0	0	0	0	80,933
	DS	513,241	0	0	0	0	513,241
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	173,505	0	0	0	0	173,505
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	122,637	0	0	0	0	122,637
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	31,382	0	0	0	0	31,382
TOTAL <N/A>		921,698	0	0	0	0	921,698

FEDERAL PROJECT NUMBER: 3013 143 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	4,093,869	0	0	0	0	4,093,869
	DS	104,152	0	0	0	0	104,152
	NHRE	2,579,893	0	0	0	0	2,579,893
	SA	1,281,094	1	0	0	0	1,281,095
TOTAL 3013 143 P		8,059,008	1	0	0	0	8,059,009
TOTAL 431311 1		8,980,706	1	0	0	0	8,980,707
TOTAL Project:		8,980,706	1	0	0	0	8,980,707

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ITEM NUMBER:433225 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM RINGLING BLVD TO MAIN STREET *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .155MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,516	0	0	0	0	0	1,516
TOTAL <N/A>	1,516	0	0	0	0	0	1,516
FEDERAL PROJECT NUMBER: 3013 134 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	104	0	0	0	0	104
SU	689,979	4,703	0	0	0	0	694,682
TOTAL 3013 134 P	689,979	4,807	0	0	0	0	694,786
TOTAL 433225 1	691,495	4,807	0	0	0	0	696,302

ITEM NUMBER:433225 2 PROJECT DESCRIPTION:SR 45 (US 41) FROM RINGLING BLVD TO MAIN STREET *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .155MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	1,000	0	0	1,000
TOTAL <N/A>	0	0	0	1,000	0	0	1,000
TOTAL 433225 2	0	0	0	1,000	0	0	1,000
TOTAL Project:	691,495	4,807	0	1,000	0	0	697,302

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ITEM NUMBER:433276 1 PROJECT DESCRIPTION:SR 45 (US 41) AT MYRTLE STREET & MARTIN LUTHER KING JR WAY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .524MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	822,582	0	0	0	0	0	822,582
DIH	77,374	3,865	0	0	0	0	81,239
DS	132	0	0	0	0	0	132
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,805,284	0	0	0	0	0	2,805,284
DIH	10,715	9,736	0	0	0	0	20,451
DS	2,852	0	0	0	0	0	2,852
TOTAL <N/A>	3,718,939	13,601	0	0	0	0	3,732,540
TOTAL 433276 1	3,718,939	13,601	0	0	0	0	3,732,540
TOTAL Project:	3,718,939	13,601	0	0	0	0	3,732,540

ITEM NUMBER:433550 1 PROJECT DESCRIPTION:SR 35 (US 41) FROM BLACKBURN POINT ROAD TO SR 72 (STICKNEY POINT RD) *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 3.910MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: OSPREY VILLAGE CENTER LUMP SUM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	494,520	0	0	0	0	0	494,520
TOTAL <N/A>	494,520	0	0	0	0	0	494,520
FEDERAL PROJECT NUMBER: 3013 147 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	221	0	0	0	0	0	221
GFSU	92,362	0	0	0	0	0	92,362
RED	1	0	0	0	0	0	1

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	SU							
TOTAL 3013 147 P	3,615,323	3,229	0	0	0	0	0	3,618,552
TOTAL 433550 1	3,707,907	3,229	0	0	0	0	0	3,711,136
	4,202,427	3,229	0	0	0	0	0	4,205,656

ITEM NUMBER:433550 2 PROJECT DESCRIPTION:US 41 (SR 45) FROM MCINTOSH ROAD TO BENEVA ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.621MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	346,702	0	0	0	0	0	346,702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	195,191	0	0	0	0	0	195,191
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	741,893	0	0	0	0	0	741,893

FEDERAL PROJECT NUMBER: D118 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	116,103	8,948	0	0	0	0	125,051
DDR	86,644	0	0	0	0	0	86,644
SA	3,009,952	4,022	0	0	0	0	3,013,974
SU	2,948,422	0	0	0	0	0	2,948,422
TOTAL D118 037 B	6,161,121	12,970	0	0	0	0	6,174,091

FEDERAL PROJECT NUMBER: D118 104 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	5,699	0	0	0	0	0	5,699
TOTAL D118 104 B	5,699	0	0	0	0	0	5,699
TOTAL 433550 2	6,908,713	12,970	0	0	0	0	6,921,683

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ITEM NUMBER:433550 3 PROJECT DESCRIPTION:US 41 (SR 45) FROM BLACKBURN POINT ROAD TO PREYMORE STREET *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 2.306MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,534	0	0	0	0	0	7,534
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,817,874	0	0	0	0	0	1,817,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,557	0	0	0	0	0	11,557
DS	123,210	0	0	0	0	0	123,210
TOTAL <N/A>	1,960,175	0	0	0	0	0	1,960,175

FEDERAL PROJECT NUMBER: D119 010 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,713,670	2,907	0	0	0	0	1,716,577
DS	39,640	0	0	0	0	0	39,640
LF	90,893	0	0	0	0	0	90,893
SA	9,484,207	0	0	0	0	0	9,484,207
SU	36,251	0	0	0	0	0	36,251
TOTAL D119 010 B	11,364,661	2,907	0	0	0	0	11,367,568
TOTAL 433550 3	13,324,836	2,907	0	0	0	0	13,327,743

ITEM NUMBER:433550 4 PROJECT DESCRIPTION:SR 45 (US 41) FROM BENEVA ROAD TO CARIBBEAN DRIVE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.429MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,021	0	0	0	0	0	26,021
DS	227,694	0	0	0	0	0	227,694

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	27,907	0	0	0	0	0	27,907
	DS	94,834	0	0	0	0	0	94,834
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	15,700	0	0	0	0	0	15,700
TOTAL <N/A>		392,156	0	0	0	0	0	392,156

FEDERAL PROJECT NUMBER: D118 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	112	0	0	0	0	0	112
	SA	13,657	0	0	0	0	0	13,657
TOTAL D118 068 B		13,769	0	0	0	0	0	13,769

FEDERAL PROJECT NUMBER: D119 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	431,262	0	0	0	0	0	431,262
	ACSS	668,168	0	0	0	0	0	668,168
	ACSU	448,977	40,034	0	0	0	0	489,011
	DDR	181,276	8,811	0	0	0	0	190,087
	GFSU	2,554,706	0	0	0	0	0	2,554,706
	SU	3,192,611	11,744	0	0	0	0	3,204,355
	TALU	2,505	0	0	0	0	0	2,505
TOTAL D119 019 B		7,479,505	60,589	0	0	0	0	7,540,094
TOTAL 433550 4		7,885,430	60,589	0	0	0	0	7,946,019
TOTAL Project:		32,321,406	79,695	0	0	0	0	32,401,101

ITEM NUMBER:433550 5 PROJECT DESCRIPTION:SR 45 (US 41) CARIBBEAN DRIVE TO SR 72 STICKNEY POINT RD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.038MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	104,345	0	0	0	0	104,345
	DS	184,007	0	0	0	0	184,007
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	178,026	0	0	0	0	178,026
	DS	10,823	0	0	0	0	10,823
TOTAL <N/A>		477,201	0	0	0	0	477,201

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FEDERAL PROJECT NUMBER: D118 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	23,687	1	0	0	0	23,688
TOTAL	D118 069 B	23,687	1	0	0	0	23,688

FEDERAL PROJECT NUMBER: D119 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	293,413	136,365	0	0	0	429,778
	DDR	1,296,937	0	0	0	0	1,296,937
	SU	6,459,917	118,628	0	0	0	6,578,545
	TALT	478,754	0	0	0	0	478,754
TOTAL	D119 020 B	8,529,021	254,993	0	0	0	8,784,014

FEDERAL PROJECT NUMBER: D120 071 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	151,591	0	0	0	0	151,591
TOTAL	D120 071 B	151,591	0	0	0	0	151,591

FEDERAL PROJECT NUMBER: D121 024 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	16,673	0	0	0	0	16,673
TOTAL	D121 024 B	16,673	0	0	0	0	16,673

FEDERAL PROJECT NUMBER: D122 051 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	75,000	0	0	0	0	75,000
TOTAL	D122 051 B	75,000	0	0	0	0	75,000
TOTAL	433550 5	9,273,173	254,994	0	0	0	9,528,167

ITEM NUMBER:433550 6 PROJECT DESCRIPTION:SOUTH TAMiami TRAIL AT MACEWAN AND SR 45 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .059MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	3,390	0	0	0	0	3,390
	DS	1,652	0	0	0	0	1,652

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	636,718	92,000	0	0	0	0	728,718
	DIH	343	9,917	0	0	0	0	10,260
	DS	10,694	0	0	0	0	0	10,694
TOTAL <N/A>		652,797	101,917	0	0	0	0	754,714
TOTAL 433550 6		652,797	101,917	0	0	0	0	754,714

ITEM NUMBER: 440685 1 PROJECT DESCRIPTION: SR 45 (US 41) AT SR 72 *NON-SIS*
DISTRICT: 01 COUNTY: SARASOTA PROJECT LENGTH: .062MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	32,082	0	0	0	0	32,082
	DS	77,614	0	0	0	0	77,614
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	4,445	0	0	0	0	4,445
	DIH	508	518	0	0	0	1,026
	DS	86	0	0	0	0	86
TOTAL <N/A>		114,735	518	0	0	0	115,253

FEDERAL PROJECT NUMBER: D118 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	213,894	0	0	0	0	213,894
	SA	3,589	7,524	0	0	0	11,113
TOTAL D118 070 B		217,483	7,524	0	0	0	225,007

FEDERAL PROJECT NUMBER: D121 100 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	196,124	110,704	0	0	0	306,828
	DDR	648,459	0	0	0	0	648,459
	HSP	932,100	0	0	0	0	932,100
TOTAL D121 100 B		1,776,683	110,704	0	0	0	1,887,387

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FEDERAL PROJECT NUMBER: D122 053 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	100,000	0	0	0	0	100,000
TOTAL	D122 053 B	100,000	0	0	0	0	100,000
TOTAL	440685 1	2,208,901	118,746	0	0	0	2,327,647
TOTAL	Project:	12,134,871	475,657	0	0	0	12,610,528

ITEM NUMBER:433552 1 PROJECT DESCRIPTION:US 41 FROM TUSCOLA BLVD TO ORTIZ BLVD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 2.171MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	31,011	0	0	0	0	31,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	65	0	0	0	0	65
	DS	136,282	0	0	0	0	136,282
TOTAL	<N/A>	167,358	0	0	0	0	167,358

FEDERAL PROJECT NUMBER: D118 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	69,295	4,908	0	0	0	74,203
	DDR	128,725	0	0	0	0	128,725
	SA	52,837	0	0	0	0	52,837
	TALT	2,503,431	0	0	0	0	2,503,431
TOTAL	D118 038 B	2,754,288	4,908	0	0	0	2,759,196

FEDERAL PROJECT NUMBER: 3013 146 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALU	641,847	0	0	0	0	641,847
TOTAL	3013 146 P	641,847	0	0	0	0	641,847
TOTAL	433552 1	3,563,493	4,908	0	0	0	3,568,401
TOTAL	Project:	3,563,493	4,908	0	0	0	3,568,401

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ITEM NUMBER:433608 1 PROJECT DESCRIPTION:MYRTLE STREET ENHANCEMENTS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .001MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D119 052 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	1,000	0	0	0	0	0	1,000
SA	80	20	0	0	0	0	100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
LF	958,989	0	0	0	0	0	958,989
REPE	1,535,865	0	0	0	0	0	1,535,865
SA	23,308	0	0	0	0	0	23,308
TOTAL D119 052 B	2,519,242	20	0	0	0	0	2,519,262
TOTAL 433608 1	2,519,242	20	0	0	0	0	2,519,262
TOTAL Project:	2,519,242	20	0	0	0	0	2,519,262

ITEM NUMBER:434859 1 PROJECT DESCRIPTION:SR 45 (USB 41) OVER HATCHETT CREEK AT BRIDGE 170169 & 170170 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .205MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	160,792	0	0	0	0	0	160,792
DIH	8,195	0	0	0	0	0	8,195
DS	4,186	0	0	0	0	0	4,186
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,494,688	0	0	0	0	0	2,494,688
DDR	9,566	0	0	0	0	0	9,566
DIH	76,445	340	0	0	0	0	76,785
DS	1,221	0	0	0	0	0	1,221

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	12,302	0	0	0	0	0	12,302
TOTAL <N/A>	2,767,395	340	0	0	0	0	2,767,735
TOTAL 434859 1	2,767,395	340	0	0	0	0	2,767,735
TOTAL Project:	2,767,395	340	0	0	0	0	2,767,735

ITEM NUMBER:436680 1 PROJECT DESCRIPTION:SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .741MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	790,541	0	0	0	0	0	790,541
DIH	29,320	1,007	0	0	0	0	30,327
DS	7,571	0	0	0	0	0	7,571
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,480,373	0	0	0	0	0	1,480,373
DIH	7,837	12,262	0	0	0	0	20,099
TOTAL <N/A>	2,315,642	13,269	0	0	0	0	2,328,911
TOTAL 436680 1	2,315,642	13,269	0	0	0	0	2,328,911

ITEM NUMBER:436680 2 PROJECT DESCRIPTION:SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .741MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	0	77,453,051	77,453,051
TOTAL <N/A>	0	0	0	0	0	77,453,051	77,453,051
TOTAL 436680 2	0	0	0	0	0	77,453,051	77,453,051
TOTAL Project:	2,315,642	13,269	0	0	0	77,453,051	79,781,962

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ITEM NUMBER:436770 1 PROJECT DESCRIPTION:I-75 (SR 93) AT LAUREL ROAD INTERCHANGE *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .691MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,657	0	0	0	0	0	14,657
DS	267,511	0	0	0	0	0	267,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,346,758	29,000	0	0	0	0	1,375,758
DIH	9,938	0	0	0	0	0	9,938
DS	53,279	0	0	0	0	0	53,279
TOTAL <N/A>	1,692,143	29,000	0	0	0	0	1,721,143
TOTAL 436770 1	1,692,143	29,000	0	0	0	0	1,721,143
TOTAL Project:	1,692,143	29,000	0	0	0	0	1,721,143

ITEM NUMBER:438137 1 PROJECT DESCRIPTION:US 41 AT GULFSTREAM *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .327MI TYPE OF WORK:ROUNDBOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	80,998	0	0	0	0	0	80,998
DS	5,067	0	0	0	0	0	5,067
LF	559,177	0	0	0	0	0	559,177
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	421,868	0	0	0	0	0	421,868
DIH	67,625	0	0	0	0	0	67,625
DS	103,843	0	0	0	0	0	103,843
LF	1,903,708	0	0	0	0	0	1,903,708
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	602,153	0	0	0	0	0	602,153

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA
 LF 159,000 0 0 0 0 0 159,000
 TOTAL <N/A> 459,000 0 0 0 0 0 459,000

FEDERAL PROJECT NUMBER: D118 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA
 ACSA 836,551 0 0 0 0 0 836,551
 LF 755,861 0 0 0 0 0 755,861
 SA 3,878 0 0 0 0 0 3,878

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 1,115 3,279 0 0 0 0 4,394
 TOTAL D118 066 B 1,597,405 3,279 0 0 0 0 1,600,684
 TOTAL 438255 1 2,056,405 3,279 0 0 0 2,059,684
 TOTAL Project: 2,056,405 3,279 0 0 0 0 2,059,684

 ITEM NUMBER:438341 2 PROJECT DESCRIPTION:RINGLING BLVD AT PINE PLACE INTERSECTION *NON-SIS*
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .200MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D123 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA
 ACSU 700,000 5,000 0 0 0 0 705,000
 SU 1,277,000 0 0 0 0 0 1,277,000
 TOTAL D123 034 B 1,977,000 5,000 0 0 0 0 1,982,000
 TOTAL 438341 2 1,977,000 5,000 0 0 0 1,982,000
 TOTAL Project: 1,977,000 5,000 0 0 0 0 1,982,000

 ITEM NUMBER:438586 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 681 LANDSCAPING *SIS*
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 2.767MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 62,329 2,279 0 0 0 0 64,608

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DS	173,218	0	0	0	0	0	173,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,242,233	0	0	0	0	0	1,242,233
DIH	3,620	6,380	0	0	0	0	10,000
DS	412	0	0	0	0	0	412
TOTAL <N/A>	1,481,812	8,659	0	0	0	0	1,490,471
TOTAL 438586 1	1,481,812	8,659	0	0	0	0	1,490,471
TOTAL Project:	1,481,812	8,659	0	0	0	0	1,490,471

ITEM NUMBER:447145 1 PROJECT DESCRIPTION:SR 683 (US 301 / WASHINGTON) & 17TH ST INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .046MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,476	0	0	0	0	0	2,476
DIH	0	1,000	0	0	0	0	1,000
DS	1,512	0	0	0	0	0	1,512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,519	0	0	0	0	0	2,519
DS	14,989	0	0	0	0	0	14,989
TOTAL <N/A>	21,496	1,000	0	0	0	0	22,496

FEDERAL PROJECT NUMBER: D121 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	142,738	13,395	0	0	0	0	156,133
DDR	6,831	0	0	0	0	0	6,831
HSP	9,682	0	0	0	0	0	9,682
TOTAL D121 006 B	159,251	13,395	0	0	0	0	172,646
TOTAL 447145 1	180,747	14,395	0	0	0	0	195,142
TOTAL Project:	180,747	14,395	0	0	0	0	195,142

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ITEM NUMBER:440136 1 PROJECT DESCRIPTION:SR 45 (US 41) N TAMIAMI TR INTERSECTION LIGHTING RETROFIT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 4.334MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,260	0	0	0	0	0	12,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,117	0	0	0	0	0	2,117
DS	6,363	0	0	0	0	0	6,363
TOTAL <N/A>	20,740	0	0	0	0	0	20,740

FEDERAL PROJECT NUMBER: D118 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	3,697	9,611	0	0	0	0	13,308
HSP	23,905	4,999	0	0	0	0	28,904
TOTAL D118 085 B	27,602	14,610	0	0	0	0	42,212

FEDERAL PROJECT NUMBER: D121 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,824	0	0	0	0	0	44,824
HSP	817,245	2,532	0	0	0	0	819,777
TOTAL D121 014 B	862,069	2,532	0	0	0	0	864,601
TOTAL 440136 1	910,411	17,142	0	0	0	0	927,553
TOTAL Project:	910,411	17,142	0	0	0	0	927,553

ITEM NUMBER:440153 1 PROJECT DESCRIPTION:BISCAYNE DRIVE FROM ELYTON DRIVE TO GLENALLEN BLVD. *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .800MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D118 035 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH PORT							
TALT	114,145	0	0	0	0	0	114,145

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALT 579 0 0 0 0 0 579
TOTAL D118 035 B 114,724 0 0 0 0 0 114,724

FEDERAL PROJECT NUMBER: D118 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH PORT
ACSA 620,733 0 0 0 0 0 620,733
SA 2,000 0 0 0 0 0 2,000
TALT 171,181 0 0 0 0 0 171,181
TALU 32,851 0 0 0 0 0 32,851

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALT 308 641 0 0 0 0 949
TOTAL D118 036 B 827,073 641 0 0 0 0 827,714
TOTAL 440153 1 941,797 641 0 0 0 942,438
TOTAL Project: 941,797 641 0 0 0 0 942,438

ITEM NUMBER:440686 1 PROJECT DESCRIPTION:SR 72 AT PROCTOR ROAD / DOVE AVENUE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .238MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 2,637 0 0 0 0 0 2,637
DS 61,746 0 0 0 0 0 61,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 40,420 0 0 0 0 0 40,420
DS 24,783 0 0 0 0 0 24,783
TOTAL <N/A> 129,586 0 0 0 0 0 129,586

FEDERAL PROJECT NUMBER: D118 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSA 8,000 0 0 0 0 0 8,000
SA 48,211 234 0 0 0 0 48,445
TOTAL D118 005 B 56,211 234 0 0 0 0 56,445

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FEDERAL PROJECT NUMBER: D118 110 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	737,934	0	0	0	0	0	737,934
SA	33,327	0	0	0	0	0	33,327
TOTAL D118 110 B	771,261	0	0	0	0	0	771,261

FEDERAL PROJECT NUMBER: D120 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	933,535	33,818	0	0	0	0	967,353
DDR	57,415	0	0	0	0	0	57,415
HSP	2,585,194	0	0	0	0	0	2,585,194
SA	1,028,161	0	0	0	0	0	1,028,161
TOTAL D120 052 B	4,604,305	33,818	0	0	0	0	4,638,123
TOTAL 440686 1	5,561,363	34,052	0	0	0	0	5,595,415

ITEM NUMBER:440686 2 PROJECT DESCRIPTION:SR 72 ROUNDABOUT AT PROCTOR ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .500MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,031	0	0	0	0	0	1,031
DIH	404	0	0	0	0	0	404
DS	65,039	0	0	0	0	0	65,039
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	71,988	496,290	0	0	0	0	568,278
DIH	30	5,105	0	0	0	0	5,135
TOTAL <N/A>	138,492	501,395	0	0	0	0	639,887
TOTAL 440686 2	138,492	501,395	0	0	0	0	639,887
TOTAL Project:	5,699,855	535,447	0	0	0	0	6,235,302

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ITEM NUMBER:441121 1 PROJECT DESCRIPTION:I-75 (SR 93) AT JACARANDA BLVD *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .900MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	53,920	1,077	0	0	0	0	54,997
DS	113,299	0	0	0	0	0	113,299
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	607,000	0	0	0	0	0	607,000
DIH	460	0	0	0	0	0	460
DS	22,634	0	0	0	0	0	22,634
TOTAL <N/A>	797,313	1,077	0	0	0	0	798,390
TOTAL 441121 1	797,313	1,077	0	0	0	0	798,390
TOTAL Project:	797,313	1,077	0	0	0	0	798,390

ITEM NUMBER:441123 1 PROJECT DESCRIPTION:I-75 (SR 93) AT N SUMTER BLVD *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .494MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	55,906	1,014	0	0	0	0	56,920
DS	140,708	0	0	0	0	0	140,708
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	597,000	0	0	0	0	0	597,000
DIH	711	0	0	0	0	0	711
DS	9,082	0	0	0	0	0	9,082
TOTAL <N/A>	803,407	1,014	0	0	0	0	804,421
TOTAL 441123 1	803,407	1,014	0	0	0	0	804,421
TOTAL Project:	803,407	1,014	0	0	0	0	804,421

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ITEM NUMBER:441550 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM N OF PORT COMMONS TO STATE COLLEGE OF FL *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 6.106MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,731	0	0	0	0	0	32,731
DIH	159,758	18,490	0	0	0	0	178,248
DS	183,577	0	0	0	0	0	183,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	9,130,653	0	0	0	0	0	9,130,653
DDR	1,673	0	0	0	0	0	1,673
DIH	3,054	2,081	0	0	0	0	5,135
DS	6,810,350	0	0	0	0	0	6,810,350
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	16,321,796	170,571	0	0	0	0	16,492,367
TOTAL 441550 1	16,321,796	170,571	0	0	0	0	16,492,367
TOTAL Project:	16,321,796	170,571	0	0	0	0	16,492,367

ITEM NUMBER:441558 1 PROJECT DESCRIPTION:SR 758 FROM STICKNEY POINT RD TO SHADOWLAWN WAY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.635MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,195	0	0	0	0	0	2,195
DIH	36,982	1,143	0	0	0	0	38,125
DS	579,699	0	0	0	0	0	579,699
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	943	0	0	0	0	0	943
DS	2,982	0	0	0	0	0	2,982

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
TOTAL <N/A>	652,801	1,143	0	0	0	0	653,944
TOTAL 441558 1	652,801	1,143	0	0	0	0	653,944
TOTAL Project:	652,801	1,143	0	0	0	0	653,944

ITEM NUMBER:441558 2 PROJECT DESCRIPTION:SR 758 AT CR 789 INTERSECTION ROUNDABOUT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .110MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D123 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
ACCM	0	1,190,603	0	0	0	0	1,190,603
ACSU	0	1,734,649	0	0	0	0	1,734,649
TOTAL D123 066 B	0	2,925,252	0	0	0	0	2,925,252
TOTAL 441558 2	0	2,925,252	0	0	0	0	2,925,252

ITEM NUMBER:441558 3 PROJECT DESCRIPTION:SR 758 FROM STICKNEY POINT RD TO SHADOWLAWN WAY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.635MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D122 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	1,113,889	138,018	0	0	0	0	1,251,907
ACSA	182,722	1,796	0	0	0	0	184,518
RED	1,026,212	0	0	0	0	0	1,026,212
SA	2,367,086	0	0	0	0	0	2,367,086
TOTAL D122 008 B	4,689,909	139,814	0	0	0	0	4,829,723
TOTAL 441558 3	4,689,909	139,814	0	0	0	0	4,829,723
TOTAL Project:	4,689,909	3,065,066	0	0	0	0	7,754,975

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 ITEM NUMBER:441559 1 PROJECT DESCRIPTION:SR 72 FROM BIG SLOUGH CANAL TO DESOTO COUNTY LINE *NON-SIS*
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 6.371MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,628	0	0	0	0	0	14,628
DIH	203,147	63,077	0	0	0	0	266,224
DS	104,687	0	0	0	0	0	104,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,535	0	0	0	0	0	17,535
DIH	82,741	7,320	0	0	0	0	90,061
DS	851,393	0	0	0	0	0	851,393
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,799	0	0	0	0	0	2,799
DS	9,583	0	0	0	0	0	9,583
TOTAL <N/A>	1,286,513	70,397	0	0	0	0	1,356,910

FEDERAL PROJECT NUMBER: D121 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,372,165	0	0	0	0	0	1,372,165
DDR	789,408	0	0	0	0	0	789,408
DS	582,695	0	0	0	0	0	582,695
SA	5,109,284	0	0	0	0	0	5,109,284
TOTAL D121 057 B	7,853,552	0	0	0	0	0	7,853,552
TOTAL 441559 1	9,140,065	70,397	0	0	0	0	9,210,462
TOTAL Project:	9,140,065	70,397	0	0	0	0	9,210,462

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ITEM NUMBER:441560 1 PROJECT DESCRIPTION:SR 681 FROM US 41 TO I-75 *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 3.815MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	41,653	0	0	0	0	0	41,653
DIH	19,309	4,333	0	0	0	0	23,642
DS	1,013,718	0	0	0	0	0	1,013,718

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	647,915	0	0	0	0	0	647,915
DIH	2,663	2,472	0	0	0	0	5,135
DS	1	49,810	0	0	0	0	49,811

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	60,000	0	0	0	0	60,000
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TOTAL <N/A> 1,725,259 116,615 0 0 0 0 1,841,874

FEDERAL PROJECT NUMBER: D122 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	1,557,552	0	0	0	0	0	1,557,552
DDR	140,609	0	0	0	0	0	140,609
SA	5,266,129	335,022	0	0	0	0	5,601,151

TOTAL D122 043 B 6,964,290 335,022 0 0 0 0 7,299,312

TOTAL 441560 1 8,689,549 451,637 0 0 0 0 9,141,186

TOTAL Project: 8,689,549 451,637 0 0 0 0 9,141,186

ITEM NUMBER:441984 1 PROJECT DESCRIPTION:I-75 (SR 93) AT N TOLEDO BLADE BLVD INTERCHANGE *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.709MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	178,819	0	0	0	0	0	178,819
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DIH	28,763	281	0	0	0	0	29,044
DS	4,154	0	0	0	0	0	4,154
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,280	0	0	0	0	10,280
DS	0	1,098,152	0	0	0	0	1,098,152
TOTAL <N/A>	211,736	1,108,713	0	0	0	0	1,320,449
TOTAL 441984 1	211,736	1,108,713	0	0	0	0	1,320,449
TOTAL Project:	211,736	1,108,713	0	0	0	0	1,320,449

ITEM NUMBER:441986 1 PROJECT DESCRIPTION:I-75 (SR 93) AT N RIVER ROAD INTERCHANGE *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .992MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	179,496	0	0	0	0	0	179,496
DIH	24,250	1,494	0	0	0	0	25,744
DS	916	0	0	0	0	0	916
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,027	0	0	0	0	1,027
DS	1,112,538	10,000	0	0	0	0	1,122,538
TOTAL <N/A>	1,317,200	12,521	0	0	0	0	1,329,721
TOTAL 441986 1	1,317,200	12,521	0	0	0	0	1,329,721
TOTAL Project:	1,317,200	12,521	0	0	0	0	1,329,721

ITEM NUMBER:442034 1 PROJECT DESCRIPTION:THE NORTH SARASOTA MULTIMODAL CONNECTOR *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .001MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500
TOTAL 442034 1	0	500	0	0	0	0	500
TOTAL Project:	0	500	0	0	0	0	500

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ITEM NUMBER:442399 2 PROJECT DESCRIPTION:HURRICANE IAN ON STATE (17) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / DER	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	10,000	0	0	0	0	0	10,000
PHASE: MISCELLANEOUS / DER	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	29,450	11,000	0	0	0	0	40,450
TOTAL <N/A>	39,450	11,000	0	0	0	0	50,450
FEDERAL PROJECT NUMBER: E221 044 E							
PHASE: CONSTRUCTION / ACER	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	22,095	0	0	0	0	0	22,095
PHASE: MISCELLANEOUS / ACER	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	184,118	0	0	0	0	0	184,118
TOTAL E221 044 E	206,213	0	0	0	0	0	206,213
TOTAL 442399 2	245,663	11,000	0	0	0	0	256,663
TOTAL Project:	245,663	11,000	0	0	0	0	256,663

ITEM NUMBER:442399 5 PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (17) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / DER	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	24,400	10,000	0	0	0	0	34,400
TOTAL <N/A>	24,400	10,000	0	0	0	0	34,400
FEDERAL PROJECT NUMBER: E221 043 E							
PHASE: CONSTRUCTION / ACER	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	4,812	2,880	0	0	0	0	7,692

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DER	15,188	40,000	0	0	0	0	55,188
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	64,100	0	0	0	0	0	64,100
TOTAL E221 043 E	84,100	42,880	0	0	0	0	126,980
TOTAL 442399 5	108,500	52,880	0	0	0	0	161,380
TOTAL Project:	108,500	52,880	0	0	0	0	161,380

ITEM NUMBER:443345 2 PROJECT DESCRIPTION:SR 72 (CLARK RD) AT MCINTOSH RD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,898	48,162	0	0	0	0	53,060
TOTAL <N/A>	4,898	48,162	0	0	0	0	53,060
TOTAL 443345 2	4,898	48,162	0	0	0	0	53,060
TOTAL Project:	4,898	48,162	0	0	0	0	53,060

ITEM NUMBER:444289 1 PROJECT DESCRIPTION:SR 45 (US 41) TAMIAMI TR FROM 1ST ST TO S OF FRUITVILLE RD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .125MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,900	5,659	0	0	0	0	28,559
DS	369,360	0	0	0	0	0	369,360
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNS	256,414	0	0	0	0	0	256,414
DDR	2,135,051	0	0	0	0	0	2,135,051
DIH	24,009	0	0	0	0	0	24,009
DS	1,034	0	0	0	0	0	1,034
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	103,840	48,391	0	0	0	0	152,231

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,150,111	0	0	0	0	0	0	1,150,111
DIH	3,674	6,586	0	0	0	0	0	10,260
DS	63,423	0	0	0	0	0	0	63,423
LF	139,638	64,694	0	0	0	0	0	204,332
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	218,408	0	0	0	0	0	0	218,408
TOTAL <N/A>	4,487,862	125,330	0	0	0	0	0	4,613,192
TOTAL 444289 1	4,487,862	125,330	0	0	0	0	0	4,613,192
TOTAL Project:	4,487,862	125,330	0	0	0	0	0	4,613,192

ITEM NUMBER:444634 1 PROJECT DESCRIPTION:SR 72 FROM EAST OF I-75 TO LORRAINE ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 3.392MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,343,584	0	0	0	0	0	0	1,343,584
DIH	12,655	2,756	0	0	0	0	0	15,411
DS	456,951	0	0	0	0	0	0	456,951
TOTAL <N/A>	1,813,190	2,756	0	0	0	0	0	1,815,946
TOTAL 444634 1	1,813,190	2,756	0	0	0	0	0	1,815,946
TOTAL Project:	1,813,190	2,756	0	0	0	0	0	1,815,946

ITEM NUMBER:445059 1 PROJECT DESCRIPTION:RIVER RD FROM US 41 TO I-75 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 5.122MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	64,639	0	0	0	0	0	0	64,639
DIH	45,063	4,937	0	0	0	0	0	50,000
DS	41,866	0	0	0	0	0	0	41,866
LF	375,000	0	0	0	0	0	0	375,000
SIB1	165,498	0	0	0	0	0	0	165,498

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	150,000	0	0	0	0	0	0	150,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,416	0	0	0	0	0	0	30,416
DIH	132,971	3,001	0	0	0	0	0	135,972
DS	7,666	0	0	0	0	0	0	7,666
LF	12,375,000	0	0	0	0	0	0	12,375,000
SIB1	41,590,098	18,474,913	0	0	0	0	0	60,065,011
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	11,185,456	16,405,568	12,972,436	7,667,050	0	0	48,230,510
TOTAL <N/A>	54,978,217	29,668,307	16,405,568	12,972,436	7,667,050	0	0	121,691,578
TOTAL 445059 1	54,978,217	29,668,307	16,405,568	12,972,436	7,667,050	0	0	121,691,578
TOTAL Project:	54,978,217	29,668,307	16,405,568	12,972,436	7,667,050	0	0	121,691,578

ITEM NUMBER: 445926 2 PROJECT DESCRIPTION: SR 789 EAST OF SUNSET DRIVE TO BIRD KEY DRIVE *NON-SIS*
DISTRICT: 01 COUNTY: SARASOTA PROJECT LENGTH: 1.200MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	793,681	0	0	0	0	0	793,681
DIH	192	9,808	0	0	0	0	10,000
DS	1,035	0	0	0	0	0	1,035
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	1,058,000	0	0	0	1,058,000
CM	0	0	1,925,835	0	0	0	1,925,835
DDR	0	0	6,011,735	0	0	0	6,011,735
DIH	0	0	5,290	0	0	0	5,290
DS	19,801	0	208,249	0	0	0	228,050
SA	0	0	366,575	0	0	0	366,575
TOTAL <N/A>	814,709	9,808	9,575,684	0	0	0	10,400,201
TOTAL 445926 2	814,709	9,808	9,575,684	0	0	0	10,400,201
TOTAL Project:	814,709	9,808	9,575,684	0	0	0	10,400,201

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ITEM NUMBER:445941 1 PROJECT DESCRIPTION:SR45(US41) OVER ROBERTS BAY BRIDGE #170142 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .174MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	91,928	0	0	0	0	0	91,928
DDR	1,609	0	0	0	0	0	1,609
DIH	5,404	4,596	0	0	0	0	10,000
DS	15,237	0	0	0	0	0	15,237
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	766,714	741	0	0	0	0	767,455
DDR	1,661	0	0	0	0	0	1,661
DIH	13,413	3,514	0	0	0	0	16,927
DS	30,242	0	0	0	0	0	30,242
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	100,000	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	15,000	0	0	0	0	0	15,000
TOTAL <N/A>	1,041,208	8,851	0	0	0	0	1,050,059
TOTAL 445941 1	1,041,208	8,851	0	0	0	0	1,050,059
TOTAL Project:	1,041,208	8,851	0	0	0	0	1,050,059

ITEM NUMBER:445942 1 PROJECT DESCRIPTION:STICKNEY POINT BRIDGE #170052 AND #170065 REPAIR *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .107MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	355,000	0	0	0	0	0	355,000
DIH	561	9,439	0	0	0	0	10,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	2,721,400	0	0	0	0	0	2,721,400
DIH	0	5,140	0	0	0	0	0	5,140
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	40,000	0	0	0	0	0	40,000
TOTAL <N/A>	355,561	2,775,979	0	0	0	0	0	3,131,540
TOTAL 445942 1	355,561	2,775,979	0	0	0	0	0	3,131,540
TOTAL Project:	355,561	2,775,979	0	0	0	0	0	3,131,540

ITEM NUMBER:446289 1 PROJECT DESCRIPTION:SR 72 (CLARK RD) FROM HONORE AVE TO W OF GANTT RD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .438MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	357,369	0	0	0	0	0	0	357,369
DIH	7,569	2,431	0	0	0	0	0	10,000
DS	78,239	0	0	0	0	0	0	78,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	383,270	0	0	0	0	0	383,270
DIH	0	1,028	0	0	0	0	0	1,028
DS	2,151	1,985,382	0	0	0	0	0	1,987,533
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,000	0	0	0	0	0	0	25,000
TALT	0	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	470,328	2,422,111	0	0	0	0	0	2,892,439
TOTAL 446289 1	470,328	2,422,111	0	0	0	0	0	2,892,439
TOTAL Project:	470,328	2,422,111	0	0	0	0	0	2,892,439

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ITEM NUMBER:446290 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM LYCHEE RD TO BAY ST *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 3.094MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,392	0	0	0	0	0	32,392
DIH	10,945	89,055	0	0	0	0	100,000
DS	32,025	0	0	0	0	0	32,025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	9,527,835	0	0	0	9,527,835
DIH	0	0	5,290	0	0	0	5,290
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	75,362	154,055	9,533,125	0	0	0	9,762,542
TOTAL 446290 1	75,362	154,055	9,533,125	0	0	0	9,762,542
TOTAL Project:	75,362	154,055	9,533,125	0	0	0	9,762,542

ITEM NUMBER:446680 1 PROJECT DESCRIPTION:PINEBROOK RD FROM S OF E VENICE AVE TO N OF RIDGEWOOD AVE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .200MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	500,000	0	0	0	0	500,000
LF	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 446680 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

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ITEM NUMBER:446700 2 PROJECT DESCRIPTION:SARASOTA MPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	726,468	740,997	627,537	740,997	2,835,999
SU	0	4,660,591	1,544,150	406,424	2,554,918	5,333,531	14,499,614
TALU	0	1,305,918	456,609	264,786	0	1,293,686	3,320,999
TOTAL <N/A>	0	5,966,509	2,727,227	1,412,207	3,182,455	7,368,214	20,656,612
TOTAL 446700 2	0	5,966,509	2,727,227	1,412,207	3,182,455	7,368,214	20,656,612
TOTAL Project:	0	5,966,509	2,727,227	1,412,207	3,182,455	7,368,214	20,656,612

ITEM NUMBER:446815 1 PROJECT DESCRIPTION:SR 789 (GULF OF MEXICO DR) FROM CHANNEL PL TO LONGBOAT CLUB RD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .872MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF LONGBOAT KEY							
DIH	0	1,000	0	0	0	0	1,000
DS	0	1,440,729	0	0	0	0	1,440,729
TOTAL <N/A>	0	1,442,729	0	0	0	0	1,442,729
TOTAL 446815 1	0	1,442,729	0	0	0	0	1,442,729
TOTAL Project:	0	1,442,729	0	0	0	0	1,442,729

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ITEM NUMBER:447255 1 PROJECT DESCRIPTION:INKWOOD DR OVER LITTLE FIELD WATERWAY BRIDGE #175030 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .767MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	127,275	0	0	0	0	127,275
LF	0	42,424	0	0	0	0	42,424
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	0	0	943,346	0	943,346
LF	0	0	0	0	314,732	0	314,732
SA	0	0	0	0	22,460	0	22,460
TOTAL <N/A>	0	169,699	0	0	1,280,538	0	1,450,237
TOTAL 447255 1	0	169,699	0	0	1,280,538	0	1,450,237
TOTAL Project:	0	169,699	0	0	1,280,538	0	1,450,237

ITEM NUMBER:447824 1 PROJECT DESCRIPTION:SR 789 - JOHN RINGLING CAUSEWAY - BRIDGE NO 170176 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .586MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	121,800	0	0	0	0	0	121,800
DDR	5,498	0	0	0	0	0	5,498
DIH	1,823	3,177	0	0	0	0	5,000
DS	3,104	0	0	0	0	0	3,104
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,729,310	219,436	0	0	0	0	1,948,746
DIH	239	788	0	0	0	0	1,027
DS	2,352	0	0	0	0	0	2,352

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	1,914,126	223,401	0	0	0	0	2,137,527
TOTAL 447824 1	1,914,126	223,401	0	0	0	0	2,137,527
TOTAL Project:	1,914,126	223,401	0	0	0	0	2,137,527

ITEM NUMBER:447870 1 PROJECT DESCRIPTION:SR 683 AT UNIVERSITY PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .001MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,873	0	0	0	0	0	8,873
DS	18,891	0	0	0	0	0	18,891
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,570	0	0	0	0	0	1,570
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	104,334	75,000	0	0	0	0	179,334

FEDERAL PROJECT NUMBER: D122 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	21,023	1,625	0	0	0	0	22,648
HSP	599,469	0	0	0	0	0	599,469
TOTAL D122 017 B	620,492	1,625	0	0	0	0	622,117

FEDERAL PROJECT NUMBER: D123 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,502,478	0	0	0	0	1,502,478
TOTAL D123 055 B	0	1,502,478	0	0	0	0	1,502,478
TOTAL 447870 1	724,826	1,579,103	0	0	0	0	2,303,929
TOTAL Project:	724,826	1,579,103	0	0	0	0	2,303,929

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 ITEM NUMBER:447871 1 PROJECT DESCRIPTION:SR 780 (FRUITVILLE ROAD) AT BENEVA RD *NON-SIS*
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .147MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,182	0	0	0	0	0	14,182
DS	6,204	0	0	0	0	0	6,204
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,299,422	0	0	0	1,299,422
DS	10,945	0	0	0	0	0	10,945
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	15,000	30,000	0	0	0	45,000
TOTAL <N/A>	31,331	15,000	1,329,422	0	0	0	1,375,753

FEDERAL PROJECT NUMBER: D121 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	174,187	3,812	0	0	0	0	177,999
HSP	208,004	0	0	0	0	0	208,004
TOTAL D121 076 B	382,191	3,812	0	0	0	0	386,003

FEDERAL PROJECT NUMBER: D123 054 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	5,585	787,274	0	0	0	0	792,859
DDR	6	5,177	0	0	0	0	5,183
DS	14	12,967	0	0	0	0	12,981
TOTAL D123 054 B	5,605	805,418	0	0	0	0	811,023
TOTAL 447871 1	419,127	824,230	1,329,422	0	0	0	2,572,779
TOTAL Project:	419,127	824,230	1,329,422	0	0	0	2,572,779

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ITEM NUMBER:447872 1 PROJECT DESCRIPTION:SR 683 (US 301) FROM 12TH ST TO DR MLK JR WAY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .906MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,235	0	0	0	0	0	16,235
DS	15,644	0	0	0	0	0	15,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,471	0	0	0	0	0	1,471
DS	2,151	0	0	0	0	0	2,151
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	35,501	150,000	0	0	0	0	185,501
FEDERAL PROJECT NUMBER: D122 018 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,331	39,952	0	0	0	0	41,283
HSP	570,567	72	0	0	0	0	570,639
TOTAL D122 018 B	571,898	40,024	0	0	0	0	611,922
FEDERAL PROJECT NUMBER: D123 028 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	50,000	0	0	0	0	0	50,000
TOTAL D123 028 B	50,000	0	0	0	0	0	50,000
FEDERAL PROJECT NUMBER: D123 056 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,284,233	0	0	0	0	2,284,233
TOTAL D123 056 B	0	2,284,233	0	0	0	0	2,284,233
TOTAL 447872 1	657,399	2,474,257	0	0	0	0	3,131,656
TOTAL Project:	657,399	2,474,257	0	0	0	0	3,131,656

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ITEM NUMBER:447882 1 PROJECT DESCRIPTION:SR 776 FROM CHARLOTTE COUNTY LINE TO TANGERINE WOODS BLVD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 2.189MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	585	0	0	0	0	0	585
DS	2,919	0	0	0	0	0	2,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,035,190	0	0	2,035,190
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	50,000	150,000	0	0	200,000
TOTAL <N/A>	3,504	0	50,000	2,185,190	0	0	2,238,694

FEDERAL PROJECT NUMBER: D121 106 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	286,889	131,870	0	0	0	0	418,759
HSP	85,200	0	0	0	0	0	85,200
TOTAL D121 106 B	372,089	131,870	0	0	0	0	503,959
TOTAL 447882 1	375,593	131,870	50,000	2,185,190	0	0	2,742,653
TOTAL Project:	375,593	131,870	50,000	2,185,190	0	0	2,742,653

ITEM NUMBER:447887 1 PROJECT DESCRIPTION:SR 72 FROM SWIFT RD TO SAWYER RD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.506MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,668,613	0	0	0	1,668,613
TOTAL <N/A>	0	0	1,668,613	0	0	0	1,668,613

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FEDERAL PROJECT NUMBER: D122 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	438,672	4,819	0	0	0	0	443,491
TOTAL D122 061 B	438,672	4,819	0	0	0	0	443,491
TOTAL 447887 1	438,672	4,819	1,668,613	0	0	0	2,112,104
TOTAL Project:	438,672	4,819	1,668,613	0	0	0	2,112,104

 ITEM NUMBER:448070 1 PROJECT DESCRIPTION:CIRCUS DRAWBRIDGE REHABILITATION BRIDGE #S 170167 & 170168 *NON-SIS*
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .110MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	151,000	0	151,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	4,172,635	4,172,635
DIH	0	0	0	0	0	1,159	1,159
TOTAL <N/A>	0	0	0	0	151,000	4,173,794	4,324,794
TOTAL 448070 1	0	0	0	0	151,000	4,173,794	4,324,794
TOTAL Project:	0	0	0	0	151,000	4,173,794	4,324,794

 ITEM NUMBER:449100 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM W OF PRETO BLVD TO W OF WOODMERE RD *NON-SIS*
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 5.154MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,851,357	0	0	0	0	0	1,851,357
DIH	9,610	45	0	0	0	0	9,655
DS	166	0	0	0	0	0	166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	780,237	0	0	0	780,237
DIH	0	0	5,290	0	0	0	5,290

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DS          29,939          0          642,281          0          0          0          672,220
SA          0          0          15,288,405          0          0          0          15,288,405

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR          0          40,000          0          0          0          0          40,000
TOTAL <N/A>  1,891,072          40,045          16,716,213          0          0          0          18,647,330
TOTAL 449100 1  1,891,072          40,045          16,716,213          0          0          0          18,647,330
TOTAL Project:  1,891,072          40,045          16,716,213          0          0          0          18,647,330

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ITEM NUMBER:449113 1 PROJECT DESCRIPTION:SR 683 (US 301) FROM N OF DESOTO RD TO S OF UNIVERSITY PKWY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .451MI TYPE OF WORK:RESURFACING

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FUND          LESS          GREATER          ALL
CODE          THAN          THAN          YEARS
              2024          2024          2025          2026          2027          2027
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FEDERAL PROJECT NUMBER: <N/A>

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR          5,023          0          0          0          0          0          5,023
DIH          2,704          2,296          0          0          0          0          5,000
DS          17,160          0          0          0          0          0          17,160

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR          10,000          0          0          0          0          0          10,000
DS          0          75,000          0          0          0          0          75,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR          0          0          164,179          0          0          0          164,179
DIH          0          0          5,290          0          0          0          5,290
DS          0          0          1,294,366          0          0          0          1,294,366
TOTAL <N/A>  34,887          77,296          1,463,835          0          0          0          1,576,018
TOTAL 449113 1  34,887          77,296          1,463,835          0          0          0          1,576,018
TOTAL Project:  34,887          77,296          1,463,835          0          0          0          1,576,018

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ITEM NUMBER:449122 1 PROJECT DESCRIPTION:SR 72 FROM US 41 (SR 45) TO E OF HONORE AVE TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 3.829MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,016,593	0	0	0	0	0	3,016,593
DIH	28,941	2,903	0	0	0	0	31,844
DS	357,828	0	0	0	0	0	357,828
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	19,409,835	0	0	0	19,409,835
ACPR	0	0	4,626,803	0	0	0	4,626,803
DDR	0	0	634,800	0	0	0	634,800
DIH	0	0	5,290	0	0	0	5,290
DS	0	0	37,030	0	0	0	37,030
SA	0	0	3,140,368	0	0	0	3,140,368
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	3,403,362	77,903	27,854,126	0	0	0	31,335,391
TOTAL 449122 1	3,403,362	77,903	27,854,126	0	0	0	31,335,391
TOTAL Project:	3,403,362	77,903	27,854,126	0	0	0	31,335,391

ITEM NUMBER:449188 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM SR 681 TO SR 780 TYPE OF WORK:RESURFACING *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 9.057MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	30,374,707	0	0	30,374,707
TOTAL <N/A>	0	0	0	30,374,707	0	0	30,374,707
TOTAL 449188 1	0	0	0	30,374,707	0	0	30,374,707
TOTAL Project:	0	0	0	30,374,707	0	0	30,374,707

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ITEM NUMBER:449462 1 PROJECT DESCRIPTION:SR 758 / BEE RIDGE RD FROM US 41 TO MAUNA LOA *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 5.380MI TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	444,426	31,000	0	0	0	0	475,426
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	473,074	9,965	0	0	0	0	483,039
TOTAL <N/A>	917,500	40,965	0	0	0	0	958,465
TOTAL 449462 1	917,500	40,965	0	0	0	0	958,465
TOTAL Project:	917,500	40,965	0	0	0	0	958,465

ITEM NUMBER:451009 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM BAYWOOD DRIVE TO S OF SR 758 (BEE RIDGE RD) *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 3.097MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	111	0	0	0	0	0	111
DIH	1,682	8,318	0	0	0	0	10,000
DS	0	1,823,801	0	0	0	0	1,823,801
TOTAL <N/A>	1,793	1,832,119	0	0	0	0	1,833,912
TOTAL 451009 1	1,793	1,832,119	0	0	0	0	1,833,912
TOTAL Project:	1,793	1,832,119	0	0	0	0	1,833,912

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ITEM NUMBER:451011 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM N OF MYRTLE ST TO EDWARDS DR *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.487MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,110,376	0	0	0	0	1,110,376
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,379,990	0	0	3,379,990
DIH	0	0	0	5,450	0	0	5,450
TOTAL <N/A>	0	1,110,376	0	3,385,440	0	0	4,495,816
TOTAL 451011 1	0	1,110,376	0	3,385,440	0	0	4,495,816
TOTAL Project:	0	1,110,376	0	3,385,440	0	0	4,495,816

ITEM NUMBER:451013 1 PROJECT DESCRIPTION:SR 789 FROM LONGBOAT CLUB RD TO MANATEE CO LINE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 5.097MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,020,030	0	0	0	0	1,020,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	5,759,370	0	0	5,759,370
DDR	0	0	0	613,618	0	0	613,618
DIH	0	0	0	5,450	0	0	5,450
TOTAL <N/A>	0	1,020,030	0	6,378,438	0	0	7,398,468
TOTAL 451013 1	0	1,020,030	0	6,378,438	0	0	7,398,468
TOTAL Project:	0	1,020,030	0	6,378,438	0	0	7,398,468

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ITEM NUMBER:451014 1 PROJECT DESCRIPTION:SR 776 FROM CHARLOTTE CO LINE TO S OF US 41 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 8.140MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	204	9,796	0	0	0	0	10,000
DS	0	2,037,091	0	0	0	0	2,037,091
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	12,889,246	0	0	12,889,246
DDR	0	0	0	1,396,999	0	0	1,396,999
DIH	0	0	0	5,450	0	0	5,450
TOTAL <N/A>	204	2,046,887	0	14,291,695	0	0	16,338,786
TOTAL 451014 1	204	2,046,887	0	14,291,695	0	0	16,338,786
TOTAL Project:	204	2,046,887	0	14,291,695	0	0	16,338,786

ITEM NUMBER:451016 1 PROJECT DESCRIPTION:SR 72 FROM E OF DEER PRARIE SLOUGH TO W OF BIG SLOUGH *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 2.989MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	780,863	0	0	0	0	780,863
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	344,360	0	0	344,360
DIH	0	0	0	5,450	0	0	5,450
DS	0	0	0	2,782,587	0	0	2,782,587
TOTAL <N/A>	0	780,863	0	3,132,397	0	0	3,913,260
TOTAL 451016 1	0	780,863	0	3,132,397	0	0	3,913,260
TOTAL Project:	0	780,863	0	3,132,397	0	0	3,913,260

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ITEM NUMBER:451017 1 PROJECT DESCRIPTION:SR 683 (US 301) FROM US 41 TO S OF 10TH ST *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.070MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	831,914	0	0	0	0	831,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	318,865	0	0	318,865
DIH	0	0	0	5,450	0	0	5,450
DS	0	0	0	2,804,211	0	0	2,804,211
TOTAL <N/A>	0	831,914	0	3,128,526	0	0	3,960,440
TOTAL 451017 1	0	831,914	0	3,128,526	0	0	3,960,440
TOTAL Project:	0	831,914	0	3,128,526	0	0	3,960,440

ITEM NUMBER:451018 1 PROJECT DESCRIPTION:SR 683 (US 301) FROM S OF 10TH ST TO S OF MYRTLE ST *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.560MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	1,090	0	0	1,090
DS	0	0	0	3,607,266	0	0	3,607,266
TOTAL <N/A>	0	0	0	3,608,356	0	0	3,608,356
TOTAL 451018 1	0	0	0	3,608,356	0	0	3,608,356
TOTAL Project:	0	0	0	3,608,356	0	0	3,608,356

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ITEM NUMBER:451280 1 PROJECT DESCRIPTION:SR 758 OVER SARASOTA BAY BRIDGE NO 170061 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .241MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	300,000	0	0	0	300,000
DIH	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	5,105,056	0	0	5,105,056
DIH	0	0	0	10,900	0	0	10,900
TOTAL <N/A>	0	0	310,000	5,115,956	0	0	5,425,956
TOTAL 451280 1	0	0	310,000	5,115,956	0	0	5,425,956
TOTAL Project:	0	0	310,000	5,115,956	0	0	5,425,956

ITEM NUMBER:451359 1 PROJECT DESCRIPTION:SR 758 AT BENEVA RD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .205MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	404,447	0	0	0	0	404,447
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,583,455	0	1,583,455
TOTAL <N/A>	0	404,447	0	0	1,583,455	0	1,987,902
TOTAL 451359 1	0	404,447	0	0	1,583,455	0	1,987,902
TOTAL Project:	0	404,447	0	0	1,583,455	0	1,987,902

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ITEM NUMBER:451389 1 PROJECT DESCRIPTION:BEACH RD FROM AVENIDA DEL MARE TO MIDNIGHT PASS RD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .577MI TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
LF	0	0	17,500	0	0	0	17,500
TALU	0	0	58,500	0	0	0	58,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
LF	0	0	0	0	137,500	0	137,500
TALU	0	0	0	0	418,500	0	418,500
TOTAL <N/A>	0	0	76,000	0	556,000	0	632,000
TOTAL 451389 1	0	0	76,000	0	556,000	0	632,000
TOTAL Project:	0	0	76,000	0	556,000	0	632,000

ITEM NUMBER:451734 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM SR 777 TO SR 681 *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 9.451MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	41,484,201	0	0	41,484,201
TOTAL <N/A>	0	0	0	41,484,201	0	0	41,484,201
TOTAL 451734 1	0	0	0	41,484,201	0	0	41,484,201
TOTAL Project:	0	0	0	41,484,201	0	0	41,484,201

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ITEM NUMBER:451994 1 PROJECT DESCRIPTION:HONORE AVENUE FROM RICHARDSON ROAD TO BEE RIDGE ROAD *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.951MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
SU	0	380,959	0	0	0	0	380,959
TOTAL <N/A>	0	380,959	0	0	0	0	380,959
TOTAL 451994 1	0	380,959	0	0	0	0	380,959
TOTAL Project:	0	380,959	0	0	0	0	380,959

ITEM NUMBER:452243 1 PROJECT DESCRIPTION:RIVER ROAD INTERSTATE CONNECTOR SOUTH ITS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 3.547MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CD22	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 452243 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:452356 1 PROJECT DESCRIPTION:I-75 AT SUMTER BLVD INTERCHANGE IMPROVEMENTS *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.419MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LF	0	3,145,873	0	0	0	0	3,145,873
TOTAL	<N/A>	0	3,150,873	0	0	0	0	3,150,873
TOTAL	452356 1	0	3,150,873	0	0	0	0	3,150,873

ITEM NUMBER:452357 1 PROJECT DESCRIPTION:I-75 AT TOLEDO BLADE INTERCHANGE IMPROVEMENTS *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.404MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	5,000	0	0	0	5,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	0	3,168,279	0	0	0	3,168,279
TOTAL	<N/A>	0	3,173,279	0	0	0	3,173,279
TOTAL	452357 1	0	3,173,279	0	0	0	3,173,279
TOTAL	Project:	0	6,324,152	0	0	0	6,324,152

ITEM NUMBER:452379 1 PROJECT DESCRIPTION:LEGACY TRAIL FROM BENEVA AT LEGACY TRAIL *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY							
	SU	0	2,010,000	0	0	0	2,010,000
TOTAL	<N/A>	0	2,010,000	0	0	0	2,010,000
TOTAL	452379 1	0	2,010,000	0	0	0	2,010,000

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ITEM NUMBER:452379 2 PROJECT DESCRIPTION:LEGACY TRAIL BAHIA VISTA AT LEGACY TRAIL *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY BOARD OF COUNTY

SU	0	2,010,000	0	0	0	0	2,010,000
TOTAL <N/A>	0	2,010,000	0	0	0	0	2,010,000
TOTAL 452379 2	0	2,010,000	0	0	0	0	2,010,000
TOTAL Project:	0	4,020,000	0	0	0	0	4,020,000

ITEM NUMBER:452842 1 PROJECT DESCRIPTION:LAUREL ROAD CAPACITY AND MOBILITY IMPROVEMENT PROJECT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 1.437MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

GR24	0	8,000,000	0	0	0	0	8,000,000
LF	0	8,000,000	0	0	0	0	8,000,000
TOTAL <N/A>	0	16,000,000	0	0	0	0	16,000,000
TOTAL 452842 1	0	16,000,000	0	0	0	0	16,000,000
TOTAL Project:	0	16,000,000	0	0	0	0	16,000,000

ITEM NUMBER:452968 1 PROJECT DESCRIPTION:SHAMROCK DR OVER ALLIGATOR CREEK - BRIDGE NO 174087 *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

ACER	0	2,430	0	0	0	0	2,430
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
ACER	0	27,216	0	0	0	0	27,216
TOTAL <N/A>	0	29,646	0	0	0	0	29,646
TOTAL 452968 1	0	29,646	0	0	0	0	29,646
TOTAL Project:	0	29,646	0	0	0	0	29,646

 ITEM NUMBER:453215 1 PROJECT DESCRIPTION:CITY OF NORTH PORT - PRICE BOULEVARD MITIGATION AND MOBILITY PROJECT *NON-SIS*
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .725MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
GR24	0	1,500,000	0	0	0	0	1,500,000
LF	0	52,000,000	0	0	0	0	52,000,000
TOTAL <N/A>	0	53,500,000	0	0	0	0	53,500,000
TOTAL 453215 1	0	53,500,000	0	0	0	0	53,500,000
TOTAL Project:	0	53,500,000	0	0	0	0	53,500,000
TOTAL DIST: 01	4,224,311,413	1,612,785,975	716,791,969	860,619,744	1,108,685,202	1,515,630,566	10,038,824,869

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ITEM NUMBER:207611 5 PROJECT DESCRIPTION:SR222(NW39TH AVE) FROM NW 43RD STREET TO NW 24TH BLVD *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.867MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,796	0	0	0	0	0	17,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,143,373	0	0	0	3,143,373
DIH	0	0	19,531	0	0	0	19,531
DS	0	0	1,633,810	0	0	0	1,633,810
SA	0	0	1,331,014	0	0	0	1,331,014
TOTAL <N/A>	17,796	0	6,127,728	0	0	0	6,145,524

FEDERAL PROJECT NUMBER: D221 134 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	22,558	0	0	0	0	0	22,558
DIH	14,627	75,605	0	0	0	0	90,232
TOTAL D221 134 B	37,185	75,605	0	0	0	0	112,790
TOTAL 207611 5	54,981	75,605	6,127,728	0	0	0	6,258,314

ITEM NUMBER:207611 7 PROJECT DESCRIPTION:SR222(NE39TH AVE) AT NE28TH DR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .093MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,846	0	0	0	0	0	2,846
DS	5,466	0	0	0	0	0	5,466
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,254	0	0	0	0	0	15,254

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 5,366 0 0 0 0 0 5,366
 TOTAL <N/A> 28,932 0 0 0 0 0 28,932

FEDERAL PROJECT NUMBER: D221 131 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSS 765,032 159,546 0 0 0 0 924,578
 DS 24,911 0 0 0 0 0 24,911
 HSP 10,421 0 0 0 0 0 10,421
 TOTAL D221 131 B 800,364 159,546 0 0 0 0 959,910
 TOTAL 207611 7 829,296 159,546 0 0 0 988,842
 TOTAL Project: 884,277 235,151 6,127,728 0 0 0 7,247,156

 ITEM NUMBER:207648 5 PROJECT DESCRIPTION:SR20(US441) MLK MEM HWY FM US441 OVERPASS AT CR2054 TO NW 147TH DRIVE *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.597MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 242,299 0 0 0 0 0 242,299
 DIH 9,754 4,451 0 0 0 0 14,205

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 0 257,974 0 0 0 0 257,974
 DIH 0 19,469 0 0 0 0 19,469
 DS 0 1,022,159 0 0 0 0 1,022,159
 TOTAL <N/A> 252,053 1,304,053 0 0 0 0 1,556,106
 TOTAL 207648 5 252,053 1,304,053 0 0 0 1,556,106

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ITEM NUMBER:207648 6 PROJECT DESCRIPTION:US441(N/MLK MEM HWY) FROM NW 125TH STREET TO WEST OF NW 129TH TERRACE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .303MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	322,834	0	0	0	322,834
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	0	0	590,893	0	590,893
TOTAL <N/A>	0	0	322,834	0	590,893	0	913,727
TOTAL 207648 6	0	0	322,834	0	590,893	0	913,727

ITEM NUMBER:207648 7 PROJECT DESCRIPTION:SR20(US441)N MLK MEM HWY FROM CR2054 TO NW 167TH BLVD *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 2.880MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	68,264	0	0	0	0	68,264
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	50,000	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	10,541,137	0	0	10,541,137
DDR	0	0	0	254,227	0	0	254,227
DIH	0	0	0	49,605	0	0	49,605
SA	0	0	0	1,016,909	0	0	1,016,909
TOTAL <N/A>	0	68,264	50,000	11,861,878	0	0	11,980,142

FEDERAL PROJECT NUMBER: D223 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	441,149	0	0	0	0	441,149

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	SA							
TOTAL D223 078 B	0	551,542	0	0	0	0	0	551,542
TOTAL 207648 7	0	992,691	0	0	0	0	0	992,691
TOTAL Project:	252,053	1,060,955	50,000	11,861,878	0	0	0	12,972,833
		2,365,008	372,834	11,861,878	590,893	0	0	15,442,666

ITEM NUMBER:207658 2 PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) FROM GALE LEMERAND DR TO NW 14TH ST *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .597MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	23,274	0	0	0	0	0	23,274
DIH	20,035	0	0	0	0	0	20,035
DS	215,400	0	0	0	0	0	215,400

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	4,690	0	0	0	0	0	4,690
TOTAL <N/A>	263,399	0	0	0	0	0	263,399

FEDERAL PROJECT NUMBER: D221 157 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	17,772	3,288	0	0	0	0	21,060
HSP	2,898,215	10,329	0	0	0	0	2,908,544
LF	4,350	0	0	0	0	0	4,350
TOTAL D221 157 B	2,920,337	13,617	0	0	0	0	2,933,954
TOTAL 207658 2	3,183,736	13,617	0	0	0	0	3,197,353

ITEM NUMBER:207658 3 PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) FROM SR26A(SW 2ND AVE) TO SR25(US441)SW 13TH ST *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .776MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	832,863	0	0	0	832,863
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	0	0	0	0	12,664	12,664
	DS	0	0	0	0	0	742,447	742,447
	SA	0	0	0	0	0	3,020,446	3,020,446
TOTAL <N/A>		0	0	832,863	0	0	3,775,557	4,608,420
TOTAL 207658 3		0	0	832,863	0	0	3,775,557	4,608,420
TOTAL Project:	3,183,736		13,617	832,863	0	0	3,775,557	7,805,773

ITEM NUMBER:207668 3 PROJECT DESCRIPTION:SR26(NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75(SR93) *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 6.223MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	35,813	0	0	0	0	35,813
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	0	8,819,302	0	0	8,819,302
	DIH	0	0	39,547	0	0	39,547
	DS	0	0	1,592,445	0	0	1,592,445
	SA	0	0	535,203	0	0	535,203
	SM	0	0	2,568,007	0	0	2,568,007
TOTAL <N/A>		35,813	0	13,554,504	0	0	13,590,317

FEDERAL PROJECT NUMBER: D221 135 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	6,068	0	0	0	0	6,068
	DDR	640,194	0	0	0	0	640,194
	DIH	5,179	19,093	0	0	0	24,272
	DS	495,735	0	0	0	0	495,735
	SA	314,342	0	0	0	0	314,342
TOTAL D221 135 B		1,461,518	19,093	0	0	0	1,480,611
TOTAL 207668 3		1,497,331	19,093	13,554,504	0	0	15,070,928
TOTAL Project:		1,497,331	19,093	13,554,504	0	0	15,070,928

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ITEM NUMBER:207761 2 PROJECT DESCRIPTION:SR26 AT HATCHET CREEK BRIDGE #260033 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 2.018MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	363,264	0	0	0	0	0	363,264
DIH	12,576	99,551	0	0	0	0	112,127
DS	28,390	0	0	0	0	0	28,390
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	250	0	0	0	0	250
DIH	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	5,240,648	0	0	0	5,240,648
DIH	0	0	82,367	0	0	0	82,367
TOTAL <N/A>	404,230	101,301	5,323,015	0	0	0	5,828,546
TOTAL 207761 2	404,230	101,301	5,323,015	0	0	0	5,828,546
TOTAL Project:	404,230	101,301	5,323,015	0	0	0	5,828,546

ITEM NUMBER:207779 3 PROJECT DESCRIPTION:SR45(US27) FROM SW15TH AVENUE TO SR25(US441) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 13.276MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,621,368	0	0	0	1,621,368
DIH	0	0	456,371	0	0	0	456,371
TOTAL <N/A>	0	0	2,077,739	0	0	0	2,077,739
TOTAL 207779 3	0	0	2,077,739	0	0	0	2,077,739
TOTAL Project:	0	0	2,077,739	0	0	0	2,077,739

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ITEM NUMBER:207794 3 PROJECT DESCRIPTION:SR200(US301) FROM SR20 TO SR26
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 8.716MI TYPE OF WORK:RESURFACING *SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	37,050	0	0	0	0	0	37,050
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	12,414,277	0	0	0	12,414,277
DDR	0	0	5,919,058	0	0	0	5,919,058
DIH	0	0	71,374	0	0	0	71,374
DS	0	0	420,124	0	0	0	420,124
SA	0	0	934,366	0	0	0	934,366
TOTAL <N/A>	37,050	50,000	19,759,199	0	0	0	19,846,249

FEDERAL PROJECT NUMBER: D222 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	44,766	250,253	0	0	0	0	295,019
DDR	279,712	0	0	0	0	0	279,712
DIH	5,375	94,649	0	0	0	0	100,024
DS	596,128	0	0	0	0	0	596,128
SA	378,041	0	0	0	0	0	378,041
TOTAL D222 011 B	1,304,022	344,902	0	0	0	0	1,648,924
TOTAL 207794 3	1,341,072	394,902	19,759,199	0	0	0	21,495,173

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ITEM NUMBER:207794 4 PROJECT DESCRIPTION:SR200(US301) AT SE 57TH AVE *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .200MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,000	0	0	0	0	3,000
TOTAL <N/A>	0	3,000	0	0	0	0	3,000

FEDERAL PROJECT NUMBER: D223 128 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	196,597	0	0	0	0	0	196,597
TOTAL D223 128 B	196,597	0	0	0	0	0	196,597
TOTAL 207794 4	196,597	3,000	0	0	0	0	199,597
TOTAL Project:	1,537,669	397,902	19,759,199	0	0	0	21,694,770

ITEM NUMBER:207798 6 PROJECT DESCRIPTION:SR45(US27)(US41) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.073MI TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	90,819	0	0	0	0	0	90,819
TOTAL <N/A>	90,819	0	0	0	0	0	90,819

FEDERAL PROJECT NUMBER: D219 020 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10	490	0	0	0	0	500
TOTAL D219 020 B	10	490	0	0	0	0	500
TOTAL 207798 6	90,829	490	0	0	0	0	91,319

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ITEM NUMBER:207798 7 PROJECT DESCRIPTION:SR45(US41) FROM THE LEVY COUNTY LINE TO SR24 TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 4.161MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	367,689	0	0	0	0	0	367,689
DS	257,302	0	0	0	0	0	257,302
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	14,010	0	0	0	0	14,010
TOTAL <N/A>	674,991	14,010	0	0	0	0	689,001

FEDERAL PROJECT NUMBER: D221 143 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	15,751	4,690	0	0	0	0	20,441
DIH	1,705	80,300	0	0	0	0	82,005
TOTAL D221 143 B	17,456	84,990	0	0	0	0	102,446

FEDERAL PROJECT NUMBER: D223 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,360,255	0	0	0	0	3,360,255
DDR	0	1,400,671	0	0	0	0	1,400,671
DS	0	648,236	0	0	0	0	648,236
SA	0	293,557	0	0	0	0	293,557
TOTAL D223 056 B	0	5,702,719	0	0	0	0	5,702,719
TOTAL 207798 7	692,447	5,801,719	0	0	0	0	6,494,166
TOTAL Project:	783,276	5,802,209	0	0	0	0	6,585,485

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ITEM NUMBER:207817 5 PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) FROM W 38TH STREET TO GALE LEMERAND DRIVE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 2.124MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	283,249	0	0	0	283,249
DIH	0	0	53,288	0	0	0	53,288
SA	0	0	762,290	0	0	0	762,290
TOTAL <N/A>	0	0	1,098,827	0	0	0	1,098,827
TOTAL 207817 5	0	0	1,098,827	0	0	0	1,098,827
TOTAL Project:	0	0	1,098,827	0	0	0	1,098,827

ITEM NUMBER:207850 2 PROJECT DESCRIPTION:SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 4.031MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,294,435	0	0	0	0	0	1,294,435
DIH	328,052	20,149	0	0	0	0	348,201
DS	108,568	0	0	0	0	0	108,568
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,876,573	0	0	0	0	0	3,876,573
DI	2,158,755	0	0	0	0	0	2,158,755
DIH	63,416	397,380	0	0	0	0	460,796
DS	82,048	0	0	0	0	0	82,048
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	1	49,999	0	0	0	0	50,000
BNIR	200,710	2,738,151	0	0	0	0	2,938,861
DDR	122,752	1,608,809	6,244,100	0	0	0	7,975,661
DIH	398,654	269,963	0	0	0	0	668,617
DS	378,867	204,947	0	0	0	0	583,814

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	50,000	1,000,001	0	0	0	4,000,112	0	5,050,113	
DDR	80,000	0	0	0	0	0	0	80,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	0	0	0	0	0	47,448,972	0	47,448,972	
DIH	0	0	0	0	0	0	682,619	682,619	
LF	0	0	0	0	0	9,124	0	9,124	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	18,310	0	0	0	0	0	0	18,310	
TOTAL <N/A>	9,161,141	6,289,399	6,244,100	0	0	51,458,208	682,619	73,835,467	
TOTAL 207850 2	9,161,141	6,289,399	6,244,100	0	0	51,458,208	682,619	73,835,467	
TOTAL Project:	9,161,141	6,289,399	6,244,100	0	0	51,458,208	682,619	73,835,467	

ITEM NUMBER:211335 1 PROJECT DESCRIPTION:SW 20TH AVE. SW 75TH STREET SW 34TH STREET *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 3.421MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: 2156 002 U							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MW32	66,108	0	0	0	0	0	66,108
TOTAL 2156 002 U	66,108	0	0	0	0	0	66,108
TOTAL 211335 1	66,108	0	0	0	0	0	66,108
TOTAL Project:	66,108	0	0	0	0	0	66,108

ITEM NUMBER:211365 6 PROJECT DESCRIPTION:SW 62ND BLVD ARTERIAL CONNECTOR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.516MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
CIGP	1,791,201	0	0	0	0	0	1,791,201
TRIP	891,026	0	0	0	0	0	891,026
TRWR	1,108,194	0	0	0	0	0	1,108,194
TOTAL <N/A>	3,790,421	0	0	0	0	0	3,790,421

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FEDERAL PROJECT NUMBER: D219 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE									
HPP		675	0	0	0	0	0	0	675
REPE	120,051		0	0	0	0	0	0	120,051
SA	25,862		0	0	0	0	0	0	25,862
SL	39,211		0	0	0	0	0	0	39,211
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HPP		12,754	11,573	0	0	0	0	0	24,327
TOTAL D219 025 B	198,553		11,573	0	0	0	0	0	210,126

FEDERAL PROJECT NUMBER: D221 007 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE									
ACSL	2,380,416		0	0	0	0	0	0	2,380,416
LF	3,006,291		0	0	0	0	0	0	3,006,291
SL	7,262,733	200,000	0	0	0	0	0	0	7,462,733
TRIP	1,399,202		0	0	0	0	0	0	1,399,202
TRWR	560,347		0	0	0	0	0	0	560,347
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA		57,950	0	0	0	0	0	0	57,950
SL		292,600	203,163	0	0	0	0	0	495,763
TOTAL D221 007 B	14,959,539		403,163	0	0	0	0	0	15,362,702

FEDERAL PROJECT NUMBER: 4220 025 C

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE									
DS		34,036	0	0	0	0	0	0	34,036
HPP	1,223,992		0	0	0	0	0	0	1,223,992
SA		7,575	0	0	0	0	0	0	7,575
S117		2,034	0	0	0	0	0	0	2,034
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HPP		9,371	0	0	0	0	0	0	9,371
SA		37,429	0	0	0	0	0	0	37,429
TOTAL 4220 025 C	1,314,437		0	0	0	0	0	0	1,314,437
TOTAL 211365 6	20,262,950		414,736	0	0	0	0	0	20,677,686

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ITEM NUMBER:211365 7 PROJECT DESCRIPTION:SW 62ND BLVD FROM SR24(ARCHER ROAD) TO SR26(NEWBERRY ROAD) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	57,232	37,149	0	0	0	0	94,381
TOTAL <N/A>	57,232	37,149	0	0	0	0	94,381

FEDERAL PROJECT NUMBER: D218 066 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	7,800	0	0	0	0	0	7,800
HPP	1,106,745	0	0	0	0	0	1,106,745
LF	5,658,145	0	0	0	0	0	5,658,145
SA	288,647	16,621	0	0	0	0	305,268
TRIP	3,259,718	0	0	0	0	0	3,259,718
TRWR	1,131,470	674,391	0	0	0	0	1,805,861
TOTAL D218 066 B	11,452,525	691,012	0	0	0	0	12,143,537
TOTAL 211365 7	11,509,757	728,161	0	0	0	0	12,237,918
TOTAL Project:	31,772,707	1,142,897	0	0	0	0	32,915,604

ITEM NUMBER:212934 6 PROJECT DESCRIPTION:I-75(SR93) NB OFF RAMP AT SR222(NW 39TH AVE) EB *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .094MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,649	0	0	0	0	0	4,649
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	368	0	0	0	0	0	368
TOTAL <N/A>	5,017	0	0	0	0	0	5,017

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FEDERAL PROJECT NUMBER: D222 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	251,506	1,542	0	0	0	0	253,048
DIH	1,727	8,273	0	0	0	0	10,000
DS	12,660	0	0	0	0	0	12,660
TOTAL D222 027 B	265,893	9,815	0	0	0	0	275,708
TOTAL 212934 6	270,910	9,815	0	0	0	0	280,725
TOTAL Project:	270,910	9,815	0	0	0	0	280,725

ITEM NUMBER:214952 2 PROJECT DESCRIPTION:I-75(SR93) NB ALACHUA COUNTY REST AREA *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .411MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	0	500,000	500,000
TOTAL 214952 2	0	0	0	0	0	500,000	500,000
TOTAL Project:	0	0	0	0	0	500,000	500,000

ITEM NUMBER:413517 1 PROJECT DESCRIPTION:D2-ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MICANOPY							
DDR	8,283,821	640,836	979,330	1,043,894	690,973	0	11,638,854
DITS	2,182,184	427,225	121,039	90,775	480,167	0	3,301,390
TOTAL <N/A>	10,466,005	1,068,061	1,100,369	1,134,669	1,171,140	0	14,940,244
TOTAL 413517 1	10,466,005	1,068,061	1,100,369	1,134,669	1,171,140	0	14,940,244
TOTAL Project:	10,466,005	1,068,061	1,100,369	1,134,669	1,171,140	0	14,940,244

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ITEM NUMBER: 423071 4 PROJECT DESCRIPTION: I-75(SR93)@ SR24(ARCHER RD) *SIS*
DISTRICT: 02 COUNTY: ALACHUA PROJECT LENGTH: .386MI TYPE OF WORK: INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,118,386	0	0	0	0	0	1,118,386
DIH	54,585	0	0	0	0	0	54,585
DS	52,918	0	0	0	0	0	52,918
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,484	0	0	0	0	0	3,484
DS	1,032	0	0	0	0	0	1,032
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	78,250	0	0	0	0	0	78,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	77,042	0	0	0	0	0	77,042
DS	85,881	0	0	0	0	0	85,881
TOTAL <N/A>	1,471,578	0	0	0	0	0	1,471,578

FEDERAL PROJECT NUMBER: D218 018 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	104,994	0	0	0	0	0	104,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	1,101	2,066	0	0	0	0	3,167
ACSA	24,457	0	0	0	0	0	24,457
DDR	135,418	0	0	0	0	0	135,418
DIH	6,728	0	0	0	0	0	6,728
DS	833,181	0	0	0	0	0	833,181
NFP	7,436,214	0	0	0	0	0	7,436,214
SA	750,670	0	0	0	0	0	750,670
TOTAL D218 018 B	9,292,763	2,066	0	0	0	0	9,294,829
TOTAL 423071 4	10,764,341	2,066	0	0	0	0	10,766,407

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ITEM NUMBER:423071 5 PROJECT DESCRIPTION:I-75(SR93) FROM: SOUTH OF CR234 TO: SOUTH OF SR121(WILLISTON ROAD) *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 6.035MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,500,000	0	1,500,000
DIH	0	0	0	0	50,000	0	50,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	15,105,399	15,105,399
TOTAL <N/A>	0	0	0	0	1,550,000	15,105,399	16,655,399
TOTAL 423071 5	0	0	0	0	1,550,000	15,105,399	16,655,399

ITEM NUMBER:423071 6 PROJECT DESCRIPTION:I-75(SR93) FROM: S OF SR121(WILLISTON RD) TO: NORTH OF SR222(39 AVE) *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 11.390MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	74,533	76,740	0	0	0	0	151,273
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	3,715,000	382	0	0	0	0	3,715,382
TOTAL <N/A>	4,789,533	77,122	0	0	0	0	4,866,655
TOTAL 423071 6	4,789,533	77,122	0	0	0	0	4,866,655

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ITEM NUMBER:423071 9 PROJECT DESCRIPTION:I-75(SR93) FROM NORTH OF SR24(ARCHER RD) TO NORTH OF SR222(39TH AVE) *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 5.695MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,001	0	0	0	0	1,001
TOTAL <N/A>	0	1,001	0	0	0	0	1,001
TOTAL 423071 9	0	1,001	0	0	0	0	1,001
TOTAL Project:	15,553,874	80,189	0	0	1,550,000	15,105,399	32,289,462

ITEM NUMBER:423071 3 PROJECT DESCRIPTION:I-75(SR93) @ SR121 *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .444MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	151,358	0	0	0	0	0	151,358
DIH	49,678	0	0	0	0	0	49,678
DS	3,006	0	0	0	0	0	3,006
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	299,645	0	0	0	0	0	299,645
DI	999,052	0	0	0	0	0	999,052
DIH	112,634	171,981	0	0	0	0	284,615
DS	545,685	0	0	0	0	0	545,685
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	49,051	0	0	0	0	0	49,051
TOTAL <N/A>	2,210,109	171,981	0	0	0	0	2,382,090

FEDERAL PROJECT NUMBER: D221 009 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,524,037	660,694	2,206,154	0	0	0	4,390,885
BNIR	109,219	45,617	0	0	0	0	154,836

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	DIH	15,252	2,994	0	0	0	0	18,246
	NHPP	5,696,356	0	0	0	0	0	5,696,356
TOTAL D221 009 B		7,344,864	709,305	2,206,154	0	0	0	10,260,323
TOTAL 423071 3		9,554,973	881,286	2,206,154	0	0	0	12,642,413
TOTAL Project:		9,554,973	881,286	2,206,154	0	0	0	12,642,413

ITEM NUMBER:425280 2 PROJECT DESCRIPTION:SR26 CONCRETE CROSSING REPLACEMENT IN ORANGE HEIGHTS RR X-ING #624994U *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .199MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D223 006 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	360,000	0	0	0	0	0	360,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	2,500	0	0	0	0	2,500
TOTAL D223 006 B	360,000	2,500	0	0	0	0	362,500
TOTAL 425280 2	360,000	2,500	0	0	0	0	362,500
TOTAL Project:	360,000	2,500	0	0	0	0	362,500

ITEM NUMBER:427326 2 PROJECT DESCRIPTION:NW 141ST STREET AND NW 166TH PLACE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	83,614	0	0	0	83,614
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	0	0	2,812	0	2,812
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	0	0	418,991	0	418,991
TOTAL <N/A>	0	0	83,614	0	421,803	0	505,417
TOTAL 427326 2	0	0	83,614	0	421,803	0	505,417
TOTAL Project:	0	0	83,614	0	421,803	0	505,417

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ITEM NUMBER:428682 1 PROJECT DESCRIPTION:SR222(NW 39 AVE) FROM: 100'W OF NW 10 ST TO: 100' E OF NW 10 ST *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .040MI TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,151	0	0	0	0	2,151
DS	7,294	0	0	0	0	0	7,294
TOTAL <N/A>	7,294	2,151	0	0	0	0	9,445
TOTAL 428682 1	7,294	2,151	0	0	0	0	9,445
TOTAL Project:	7,294	2,151	0	0	0	0	9,445

ITEM NUMBER:429830 2 PROJECT DESCRIPTION:SR26(W UNIVERSITY AVE) AT NW16TH ST AND NW19TH ST *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .374MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,297	0	0	0	0	0	32,297
TOTAL <N/A>	32,297	0	0	0	0	0	32,297

FEDERAL PROJECT NUMBER: D220 133 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,201,384	0	0	0	0	0	1,201,384
DIH	75,246	26,506	0	0	0	0	101,752
DS	105,844	0	0	0	0	0	105,844
TOTAL D220 133 B	1,382,474	26,506	0	0	0	0	1,408,980
TOTAL 429830 2	1,414,771	26,506	0	0	0	0	1,441,277
TOTAL Project:	1,414,771	26,506	0	0	0	0	1,441,277

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ITEM NUMBER:430542 2 PROJECT DESCRIPTION:SR26(NEWBERRY RD) FROM: W OF NW 80TH BLVD. TO: SW 38TH STREET *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 2.852MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	503,464	0	0	0	0	0	503,464
DIH	64,275	0	0	0	0	0	64,275
DS	815,996	0	0	0	0	0	815,996
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,641,474	354,719	0	0	0	0	1,996,193
DIH	328,235	11,987	0	0	0	0	340,222
DS	494,841	0	0	0	0	0	494,841
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,660,374	0	0	0	0	0	1,660,374
DIH	119,057	0	0	0	0	0	119,057
DS	855,509	0	0	0	0	0	855,509
LF	5,032	0	0	0	0	0	5,032
TOTAL <N/A>	6,488,257	366,706	0	0	0	0	6,854,963
TOTAL 430542 2	6,488,257	366,706	0	0	0	0	6,854,963
TOTAL Project:	6,488,257	366,706	0	0	0	0	6,854,963

ITEM NUMBER:433989 1 PROJECT DESCRIPTION:SW 27TH STREET FROM: SW WILLISTON RD TO: SW 35TH PLACE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .696MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D217 020 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
TALL	96,062	0	0	0	0	0	96,062
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	1,106	0	0	0	0	0	1,106
TOTAL D217 020 B	97,168	0	0	0	0	0	97,168

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FEDERAL PROJECT NUMBER: D218 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
LF	202,148	0	0	0	0	0	202,148
TALL	110,117	0	0	0	0	0	110,117
TALT	341,308	0	0	0	0	0	341,308
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	54,582	0	0	0	0	0	54,582
TALT	47,587	7,935	0	0	0	0	55,522
TOTAL D218 072 B	755,742	7,935	0	0	0	0	763,677
TOTAL 433989 1	852,910	7,935	0	0	0	0	860,845
TOTAL Project:	852,910	7,935	0	0	0	0	860,845

 ITEM NUMBER:434318 2 PROJECT DESCRIPTION:SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET *SIS*
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 3.000MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,484	0	0	0	0	0	8,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	4,957,684	0	0	0	4,957,684
DDR	0	0	1,391,251	0	0	0	1,391,251
DIH	0	0	78,026	0	0	0	78,026
DS	0	0	3,275,891	0	0	0	3,275,891
SA	0	0	706,470	0	0	0	706,470
TOTAL <N/A>	8,484	0	10,409,322	0	0	0	10,417,806

FEDERAL PROJECT NUMBER: D221 152 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	15,145	150	0	0	0	0	15,295
DDR	234,801	0	0	0	0	0	234,801
DIH	7,108	33,469	0	0	0	0	40,577
DS	210,866	0	0	0	0	0	210,866
SA	151,554	0	0	0	0	0	151,554
TOTAL D221 152 B	619,474	33,619	0	0	0	0	653,093
TOTAL 434318 2	627,958	33,619	10,409,322	0	0	0	11,070,899
TOTAL Project:	627,958	33,619	10,409,322	0	0	0	11,070,899

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ITEM NUMBER:434396 1 PROJECT DESCRIPTION:SR24 @ SW 23RD TERRACE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .010MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	149,398	0	0	0	0	0	149,398
DIH	6,888	826	0	0	0	0	7,714
DS	239	0	0	0	0	0	239
TOTAL <N/A>	156,525	826	0	0	0	0	157,351
TOTAL 434396 1	156,525	826	0	0	0	0	157,351

ITEM NUMBER:434396 4 PROJECT DESCRIPTION:SR24(SW ARCHER RD) AT SW 16TH ST *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .040MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,123	0	0	0	0	0	3,123
DS	152	0	0	0	0	0	152
TOTAL <N/A>	3,275	0	0	0	0	0	3,275

FEDERAL PROJECT NUMBER: D222 033 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,598	0	0	0	0	0	2,598
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	488,402	9,712	0	0	0	0	498,114
DS	14,956	0	0	0	0	0	14,956
TOTAL D222 033 B	505,956	9,712	0	0	0	0	515,668
TOTAL 434396 4	509,231	9,712	0	0	0	0	518,943
TOTAL Project:	665,756	10,538	0	0	0	0	676,294

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ITEM NUMBER:434397 1 PROJECT DESCRIPTION:SR121(NW 34 ST) @ CR232(NW 53 RD) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .077MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	171,610	0	0	0	0	0	171,610
DIH	16,695	0	0	0	0	0	16,695
DS	26,547	0	0	0	0	0	26,547
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,260	0	0	0	0	0	12,260
DS	1,914	0	0	0	0	0	1,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,283	19,342	0	0	0	0	49,625
DS	676,655	0	0	0	0	0	676,655
TOTAL <N/A>	935,964	19,342	0	0	0	0	955,306
TOTAL 434397 1	935,964	19,342	0	0	0	0	955,306
TOTAL Project:	935,964	19,342	0	0	0	0	955,306

ITEM NUMBER:434400 1 PROJECT DESCRIPTION:SR25(US441) @ SW 14TH DRIVE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .082MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	142,858	0	0	0	0	0	142,858
DIH	35,030	0	0	0	0	0	35,030
DS	60,418	0	0	0	0	0	60,418
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,843	0	0	0	0	0	12,843
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	554,912	0	0	0	0	0	554,912

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DIH	63,702	5,378	0	0	0	0	69,080
DS	908,338	0	0	0	0	0	908,338
LF	3,025	0	0	0	0	0	3,025
TOTAL <N/A>	1,781,126	5,378	0	0	0	0	1,786,504
TOTAL 434400 1	1,781,126	5,378	0	0	0	0	1,786,504
TOTAL Project:	1,781,126	5,378	0	0	0	0	1,786,504

ITEM NUMBER:435564 1 PROJECT DESCRIPTION:SR200(US301) @SR24 CSXRR BR.NO260001 & SR25(US441) PED OVRPS BR.260003 *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .097MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	127,450	0	0	0	0	0	127,450
DIH	28,696	0	0	0	0	0	28,696
DS	15,061	0	0	0	0	0	15,061
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	300,000	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,201,712	0	0	0	0	0	1,201,712
DIH	15,913	6,922	0	0	0	0	22,835
DS	10,012	0	0	0	0	0	10,012
TOTAL <N/A>	1,698,844	6,922	0	0	0	0	1,705,766
TOTAL 435564 1	1,698,844	6,922	0	0	0	0	1,705,766
TOTAL Project:	1,698,844	6,922	0	0	0	0	1,705,766

ITEM NUMBER:435889 1 PROJECT DESCRIPTION:SR120(NW 23 AVE) & SR25(US441)(NW 13 ST) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .285MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	432,046	0	0	0	0	0	432,046
DIH	51,992	14,919	0	0	0	0	66,911
DS	11,324	0	0	0	0	0	11,324

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	23,854	0	0	0	0	0	0	23,854
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	618,535	0	618,535
DIH	0	0	0	0	0	4,937	0	4,937
SA	0	0	0	0	0	870,028	0	870,028
TOTAL <N/A>	519,216	14,919	0	0	0	1,493,500	0	2,027,635

FEDERAL PROJECT NUMBER: D222 038 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	11,000	0	0	0	0	0	11,000
SA	67,463	309,502	0	0	0	0	0	376,965
TOTAL D222 038 B	67,463	320,502	0	0	0	0	0	387,965
TOTAL 435889 1	586,679	335,421	0	0	0	1,493,500	0	2,415,600
TOTAL Project:	586,679	335,421	0	0	0	1,493,500	0	2,415,600

ITEM NUMBER:435890 1 PROJECT DESCRIPTION:SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120 *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.998MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	807,698	0	0	0	0	0	0	807,698
DIH	64,378	19,351	0	0	0	0	0	83,729
DS	43,949	0	0	0	0	0	0	43,949
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,122	69,511	0	0	0	0	0	92,633
DIH	45,403	18,698	0	0	0	0	0	64,101
DS	2,956	0	0	0	0	0	0	2,956
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	4,826,274	0	4,826,274
DIH	0	0	0	0	0	83,391	0	83,391
TOTAL <N/A>	987,506	107,560	0	0	0	4,909,665	0	6,004,731
TOTAL 435890 1	987,506	107,560	0	0	0	4,909,665	0	6,004,731
TOTAL Project:	987,506	107,560	0	0	0	4,909,665	0	6,004,731

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ITEM NUMBER:435891 1 PROJECT DESCRIPTION:SR25(US441) @ SR24(SW ARCHER RD) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .006MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	333,840	0	0	0	0	0	333,840
DIH	914	24,086	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	986	0	0	0	0	0	986
TOTAL <N/A>	335,740	24,086	0	0	0	0	359,826
TOTAL 435891 1	335,740	24,086	0	0	0	0	359,826
TOTAL Project:	335,740	24,086	0	0	0	0	359,826

ITEM NUMBER:435929 1 PROJECT DESCRIPTION:SR24(ARCHER RD) FROM: SW 78TH STREET TO: SW 16TH STREET *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 5.144MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	124,986	0	0	0	0	0	124,986
DIH	16,343	0	0	0	0	0	16,343
DS	257,456	0	0	0	0	0	257,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	815,956	0	0	0	0	0	815,956
DIH	59,934	3,178	0	0	0	0	63,112
DS	1,915	0	0	0	0	0	1,915
TOTAL <N/A>	1,276,590	3,178	0	0	0	0	1,279,768
TOTAL 435929 1	1,276,590	3,178	0	0	0	0	1,279,768
TOTAL Project:	1,276,590	3,178	0	0	0	0	1,279,768

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ITEM NUMBER:436157 1 PROJECT DESCRIPTION:SR25(US441) FROM: MARION COUNTY LINE TO: SR331 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 11.616MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	157	0	0	0	0	0	157
DS	248,943	0	0	0	0	0	248,943
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,494	0	0	0	0	0	24,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	264,073	0	0	0	0	0	264,073
DS	184,339	0	0	0	0	0	184,339
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	162,417	0	0	0	0	0	162,417
TOTAL <N/A>	884,423	0	0	0	0	0	884,423
FEDERAL PROJECT NUMBER: D218 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,380,154	0	0	0	0	0	1,380,154
DIH	57,352	0	0	0	0	0	57,352
SA	448,493	0	0	0	0	0	448,493
TOTAL D218 029 B	1,885,999	0	0	0	0	0	1,885,999
FEDERAL PROJECT NUMBER: D219 139 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,205,696	64,613	0	0	0	0	1,270,309
ACSS	220	0	0	0	0	0	220
DDR	8,465,715	67,930	0	0	0	0	8,533,645
DIH	258,301	78,579	0	0	0	0	336,880
HSP	587,191	0	0	0	0	0	587,191
LF	6,930	0	0	0	0	0	6,930
SA	2,768,536	72,530	0	0	0	0	2,841,066
SL	5,014,325	0	0	0	0	0	5,014,325
TOTAL D219 139 B	18,306,914	283,652	0	0	0	0	18,590,566
TOTAL 436157 1	21,077,336	283,652	0	0	0	0	21,360,988
TOTAL Project:	21,077,336	283,652	0	0	0	0	21,360,988

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ITEM NUMBER:437333 1 PROJECT DESCRIPTION:NW 19TH LANE FROM: NW 16TH TERRACE TO: US441(NW 13TH STREET) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .247MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D217 017 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
SA	11,784	0	0	0	0	0	11,784
TALL	76,838	0	0	0	0	0	76,838
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	2,820	0	0	0	0	0	2,820
TOTAL D217 017 B	91,442	0	0	0	0	0	91,442

FEDERAL PROJECT NUMBER: D219 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
SL	32,108	0	0	0	0	0	32,108
TALL	317,214	0	0	0	0	0	317,214
TALT	8,840	0	0	0	0	0	8,840
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	4,114	0	0	0	0	0	4,114
TALL	85,835	6,900	0	0	0	0	92,735
TOTAL D219 047 B	448,111	6,900	0	0	0	0	455,011
TOTAL 437333 1	539,553	6,900	0	0	0	0	546,453
TOTAL Project:	539,553	6,900	0	0	0	0	546,453

ITEM NUMBER:437377 1 PROJECT DESCRIPTION:SR226(SW 16TH AVE) AT SW 10TH TERRACE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .022MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	219,430	0	0	0	0	0	219,430
DIH	33,124	0	0	0	0	0	33,124
DS	24,544	0	0	0	0	0	24,544

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	2,632	368	0	0	0	0	3,000
	DS	1,347	183	0	0	0	0	1,530
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	16,393	0	0	0	0	0	16,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	696,067	0	0	0	0	0	696,067
	DIH	7,710	5,591	0	0	0	0	13,301
	DS	10,691	0	0	0	0	0	10,691
TOTAL <N/A>		1,011,938	6,142	0	0	0	0	1,018,080
TOTAL 437377 1		1,011,938	6,142	0	0	0	0	1,018,080
TOTAL Project:		1,011,938	6,142	0	0	0	0	1,018,080

ITEM NUMBER:439175 1 PROJECT DESCRIPTION:SR26 FROM NEWBERRY TO JONESVILLE *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 3.640MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	0	25,000	0	0	25,000
	TLWR	0	0	750,000	0	0	750,000
TOTAL <N/A>		0	0	775,000	0	0	775,000
TOTAL 439175 1		0	0	775,000	0	0	775,000
TOTAL Project:		0	0	775,000	0	0	775,000

ITEM NUMBER:439176 1 PROJECT DESCRIPTION:SR45(US41) FROM SW 15TH AVE TO SOUTH OF SR26 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .470MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALL	0	0	0	0	419,046	419,046
TOTAL <N/A>		0	0	0	0	419,046	419,046

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FEDERAL PROJECT NUMBER: D221 030 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	16,723	2,471	0	0	0	0	19,194
TOTAL D221 030 B	16,723	2,471	0	0	0	0	19,194
TOTAL 439176 1	16,723	2,471	0	0	419,046	0	438,240
TOTAL Project:	16,723	2,471	0	0	419,046	0	438,240

ITEM NUMBER:439177 1 PROJECT DESCRIPTION:SR45(US41) FROM END OF SIDEWALK TO NW 9TH ROAD *NON-SIS*

DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .520MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,699	0	0	0	0	0	4,699
TOTAL <N/A>	4,699	0	0	0	0	0	4,699

FEDERAL PROJECT NUMBER: D221 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	31,247	0	0	0	0	0	31,247
TOTAL D221 031 B	31,247	0	0	0	0	0	31,247

FEDERAL PROJECT NUMBER: D223 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	96,576	0	0	0	0	96,576
TALL	0	125,419	0	0	0	0	125,419
TALT	0	545,455	0	0	0	0	545,455
TOTAL D223 057 B	0	767,450	0	0	0	0	767,450
TOTAL 439177 1	35,946	767,450	0	0	0	0	803,396
TOTAL Project:	35,946	767,450	0	0	0	0	803,396

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ITEM NUMBER:439300 1 PROJECT DESCRIPTION:SR45 @ SW 15TH AVENUE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .115MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,449	0	0	0	0	0	42,449
DS	173,532	0	0	0	0	0	173,532
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	113	0	0	0	0	0	113
DIH	5,199	31	0	0	0	0	5,230
DS	5,374	0	0	0	0	0	5,374
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	753,015	0	0	0	0	0	753,015
DIH	33,804	3,290	0	0	0	0	37,094
DS	29,405	0	0	0	0	0	29,405
TOTAL <N/A>	1,042,891	3,321	0	0	0	0	1,046,212
TOTAL 439300 1	1,042,891	3,321	0	0	0	0	1,046,212
TOTAL Project:	1,042,891	3,321	0	0	0	0	1,046,212

ITEM NUMBER:439344 1 PROJECT DESCRIPTION:SR24(US27) SW ARCHER RD FROM: SR45(US27/US41) TO: E. OF SW 81 ST *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 6.868MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	977,242	0	0	0	0	0	977,242
DIH	45,480	0	0	0	0	0	45,480
DS	27,122	0	0	0	0	0	27,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,742	0	0	0	0	0	3,742
DS	53,344	0	0	0	0	0	53,344
TOTAL <N/A>	1,106,930	0	0	0	0	0	1,106,930

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FEDERAL PROJECT NUMBER: D219 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSN	35,656	0	0	0	0	0	0	0	35,656
DDR	120,730	0	0	0	0	0	0	0	120,730
DS	58	0	0	0	0	0	0	0	58
GFSN	1,422,191	0	0	0	0	0	0	0	1,422,191
SA	26,223	13,823	0	0	0	0	0	0	40,046
SN	2,650,187	0	0	0	0	0	0	0	2,650,187
TOTAL D219 064 B	4,255,045	13,823	0	0	0	0	0	0	4,268,868
TOTAL 439344 1	5,361,975	13,823	0	0	0	0	0	0	5,375,798
TOTAL Project:	5,361,975	13,823	0	0	0	0	0	0	5,375,798

ITEM NUMBER:439489 1 PROJECT DESCRIPTION:SR24 FROM: SR26(UNIVERSITY AVE) TO: SR222 *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 2.640MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	45,417	0	0	0	0	0	45,417
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	926	0	0	0	0	0	926
DS	24,429	0	0	0	0	0	24,429
TOTAL <N/A>	70,772	0	0	0	0	0	70,772

FEDERAL PROJECT NUMBER: D217 135 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	619	0	0	0	0	0	619
HSP	299,993	0	0	0	0	0	299,993
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	3,182	0	0	0	0	0	3,182
TOTAL D217 135 B	303,794	0	0	0	0	0	303,794

FEDERAL PROJECT NUMBER: D219 072 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	66,454	0	0	0	0	0	66,454

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	212,781	2,768	0	0	0	0	215,549
	DDR	42,070	0	0	0	0	0	42,070
	DIH	2,111	0	0	0	0	0	2,111
	HSP	510,075	424	0	0	0	0	510,499
TOTAL D219 072 B		833,491	3,192	0	0	0	0	836,683
TOTAL 439489 1		1,208,057	3,192	0	0	0	0	1,211,249

ITEM NUMBER:439489 2 PROJECT DESCRIPTION:SR24(NE WALDO RD) FROM SOUTH OF SR26 TO NORTH OF SR222 *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 2.866MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN			GREATER THAN			ALL YEARS	
	2024	2024	2025	2026	2027	2027		
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	22,849	0	0	0	0	0	22,849
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	0	0	5,045,481	0	0	0	5,045,481
	DDR	0	0	1,398,576	0	0	0	1,398,576
	DIH	0	0	25,227	0	0	0	25,227
	DS	0	0	204,107	0	0	0	204,107
	SA	0	0	718,981	0	0	0	718,981
TOTAL <N/A>		22,849	0	7,392,372	0	0	0	7,415,221

FEDERAL PROJECT NUMBER: D221 153 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	24,761	1,744	0	0	0	0	26,505
	DDR	577,816	0	0	0	0	0	577,816
	DIH	0	43,067	0	0	0	0	43,067
	DS	527,109	0	0	0	0	0	527,109
	SA	123,115	0	0	0	0	0	123,115
TOTAL D221 153 B		1,252,801	44,811	0	0	0	0	1,297,612
TOTAL 439489 2		1,275,650	44,811	7,392,372	0	0	0	8,712,833
TOTAL Project:		2,483,707	48,003	7,392,372	0	0	0	9,924,082

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ITEM NUMBER:439490 1 PROJECT DESCRIPTION:SR121 FROM: NW 16 AVE TO: US441 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 3.332MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	753	0	0	0	0	0	753
DS	97,141	0	0	0	0	0	97,141
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,250	0	0	0	0	0	22,250
DS	79,984	0	0	0	0	0	79,984
TOTAL <N/A>	200,128	0	0	0	0	0	200,128
FEDERAL PROJECT NUMBER: D217 136 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,825	0	0	0	0	0	85,825
HSP	1,048,790	0	0	0	0	0	1,048,790
TOTAL D217 136 B	1,134,615	0	0	0	0	0	1,134,615
FEDERAL PROJECT NUMBER: D219 172 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	312,611	37,566	0	0	0	0	350,177
DDR	293,553	0	0	0	0	0	293,553
DS	377	0	0	0	0	0	377
HSP	6,904,001	0	0	0	0	0	6,904,001
LF	24,118	0	0	0	0	0	24,118
TOTAL D219 172 B	7,534,660	37,566	0	0	0	0	7,572,226
TOTAL 439490 1	8,869,403	37,566	0	0	0	0	8,906,969
TOTAL Project:	8,869,403	37,566	0	0	0	0	8,906,969

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ITEM NUMBER:439498 1 PROJECT DESCRIPTION:CR329(S MAIN ST) @ SE WILLISTON RD INTERSECTION *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .100MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D217 140 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
HSP	28,622	0	0	0	0	0	28,622
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	244	0	0	0	0	0	244
TOTAL D217 140 B	28,866	0	0	0	0	0	28,866

FEDERAL PROJECT NUMBER: D219 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
ACSS	122,593	0	0	0	0	0	122,593
HSP	2,448	0	0	0	0	0	2,448
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	7,706	1,244	0	0	0	0	8,950
HSP	1,811	73	0	0	0	0	1,884
TOTAL D219 075 B	134,558	1,317	0	0	0	0	135,875
TOTAL 439498 1	163,424	1,317	0	0	0	0	164,741
TOTAL Project:	163,424	1,317	0	0	0	0	164,741

ITEM NUMBER:439499 1 PROJECT DESCRIPTION:SW 170TH ST(CR241) FROM: LEVY C/L TO: SOUTH OF ARCHER *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 2.600MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D217 141 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
DS	2	0	0	0	0	0	2
HSP	219,667	0	0	0	0	0	219,667
SA	7,426	0	0	0	0	0	7,426

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HSP 1,844 0 0 0 0 0 1,844
 TOTAL D217 141 B 228,939 0 0 0 0 0 228,939

FEDERAL PROJECT NUMBER: D219 076 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY
 HSP 3,925,773 0 0 0 0 0 3,925,773

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSS 16,320 0 0 0 0 0 16,320
 HSP 35,321 6,774 0 0 0 0 42,095
 TOTAL D219 076 B 3,977,414 6,774 0 0 0 0 3,984,188
 TOTAL 439499 1 4,206,353 6,774 0 0 0 4,213,127
 TOTAL Project: 4,206,353 6,774 0 0 0 0 4,213,127

 ITEM NUMBER: 439500 1 PROJECT DESCRIPTION: CR235 @ NW 94TH AVE *NON-SIS*
 DISTRICT: 02 COUNTY: ALACHUA PROJECT LENGTH: .200MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D217 142 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY
 HSP 71,914 0 0 0 0 0 71,914

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HSP 631 0 0 0 0 0 631
 TOTAL D217 142 B 72,545 0 0 0 0 0 72,545

FEDERAL PROJECT NUMBER: D219 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY
 ACSS 132,311 0 0 0 0 0 132,311
 HSP 1,230 0 0 0 0 0 1,230

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSS 46,224 3,168 0 0 0 0 49,392
 HSP 770 0 0 0 0 0 770
 TOTAL D219 077 B 180,535 3,168 0 0 0 0 183,703
 TOTAL 439500 1 253,080 3,168 0 0 0 256,248
 TOTAL Project: 253,080 3,168 0 0 0 0 256,248

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ITEM NUMBER:439527 1 PROJECT DESCRIPTION:SR226 FROM SR24 TO SR329/MAIN STREET *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.651MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	111,313	0	0	0	0	0	111,313
DIH	15,302	0	0	0	0	0	15,302
DS	20,155	0	0	0	0	0	20,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	307,020	0	0	0	0	0	307,020
DIH	8,033	19,089	0	0	0	0	27,122
DS	46,374	0	0	0	0	0	46,374
TOTAL <N/A>	508,197	19,089	0	0	0	0	527,286
TOTAL 439527 1	508,197	19,089	0	0	0	0	527,286
TOTAL Project:	508,197	19,089	0	0	0	0	527,286

ITEM NUMBER:439533 1 PROJECT DESCRIPTION:SR20 FROM: EAST OF US301 TO: PUTNAM C/L *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.399MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	302,289	0	0	0	0	0	302,289
DIH	12,052	2,948	0	0	0	0	15,000
DS	25,443	0	0	0	0	0	25,443
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,234,414	25,675	0	0	0	0	1,260,089
DIH	1,578	65,691	0	0	0	0	67,269
DS	82,761	0	0	0	0	0	82,761
TOTAL <N/A>	1,658,537	94,314	0	0	0	0	1,752,851
TOTAL 439533 1	1,658,537	94,314	0	0	0	0	1,752,851
TOTAL Project:	1,658,537	94,314	0	0	0	0	1,752,851

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ITEM NUMBER:439804 1 PROJECT DESCRIPTION:SR331 FROM: SW 16TH AVENUE TO: NW 16TH AVENUE *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 2.946MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,685	0	0	0	0	0	26,685
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,609	0	0	0	0	0	3,609
TOTAL <N/A>	30,294	0	0	0	0	0	30,294

FEDERAL PROJECT NUMBER: D217 152 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	130	720	0	0	0	0	850
DDR	38,710	0	0	0	0	0	38,710
HSP	72,334	0	0	0	0	0	72,334
TOTAL D217 152 B	111,174	720	0	0	0	0	111,894
TOTAL 439804 1	141,468	720	0	0	0	0	142,188
TOTAL Project:	141,468	720	0	0	0	0	142,188

ITEM NUMBER:439808 1 PROJECT DESCRIPTION:SR26 FROM TOWER ROAD TO SE 9TH STREET *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 6.587MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,596	7,254	0	0	0	0	10,850
DS	80,193	0	0	0	0	0	80,193
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	804,081	0	0	0	0	0	804,081
DDR	206	0	0	0	0	0	206
DIH	1,028	98,994	0	0	0	0	100,022

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TOTAL <N/A>	DS	10,502	0	0	0	0	0	10,502
		899,606	106,248	0	0	0	0	1,005,854

FEDERAL PROJECT NUMBER: D219 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	50	9,950	0	0	0	0	10,000
	DDR	68,754	0	0	0	0	0	68,754
	DS	26,502	0	0	0	0	0	26,502
	HSP	186,770	0	0	0	0	0	186,770
TOTAL D219 010 B		282,076	9,950	0	0	0	0	292,026
TOTAL 439808 1		1,181,682	116,198	0	0	0	0	1,297,880
TOTAL Project:		1,181,682	116,198	0	0	0	0	1,297,880

ITEM NUMBER:439934 1 PROJECT DESCRIPTION:SR24(ARCHER ROAD) FROM: SW 75TH TERRACE TO: SW 41ST BLVD *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	35,770	0	0	0	0	0	35,770
	DS	6,062	0	0	0	0	0	6,062
	TLWR	428,659	0	0	0	0	0	428,659
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	1,292	14,098	0	0	0	0	15,390
	DS	17,129	0	0	0	0	0	17,129
	TLWR	24,000	0	0	0	0	0	24,000
TOTAL <N/A>		512,912	14,098	0	0	0	0	527,010
TOTAL 439934 1		512,912	14,098	0	0	0	0	527,010
TOTAL Project:		512,912	14,098	0	0	0	0	527,010

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ITEM NUMBER:441155 1 PROJECT DESCRIPTION:SE 65TH AVE FROM: SE 215TH TO: SE 210TH *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .140MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D220 033 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
ACSL	39,707	0	0	0	0	0	39,707
ACSS	1,637	0	0	0	0	0	1,637
SR2T	47,301	0	0	0	0	0	47,301
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	3,363	0	0	0	0	3,363
SR2T	924	22	0	0	0	0	946
TOTAL D220 033 B	89,569	3,385	0	0	0	0	92,954

FEDERAL PROJECT NUMBER: D222 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
SR2T	0	223,616	0	0	0	0	223,616
TOTAL D222 054 B	0	223,616	0	0	0	0	223,616
TOTAL 441155 1	89,569	227,001	0	0	0	0	316,570
TOTAL Project:	89,569	227,001	0	0	0	0	316,570

ITEM NUMBER:441160 1 PROJECT DESCRIPTION:NW 42ND AVENUE FROM NW 13TH ST. TO NW 6TH ST. *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .300MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D221 038 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
ACSA	24,516	0	0	0	0	0	24,516
SR2T	38,581	0	0	0	0	0	38,581
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	622,940	0	0	0	0	0	622,940
SR2T	9,443	2,237	0	0	0	0	11,680
TOTAL D221 038 B	695,480	2,237	0	0	0	0	697,717

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FEDERAL PROJECT NUMBER: D223 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
	SR2T	0	182,916	0	0	0	182,916
TOTAL	D223 090 B	0	182,916	0	0	0	182,916
TOTAL	441160 1	695,480	185,153	0	0	0	880,633
TOTAL	Project:	695,480	185,153	0	0	0	880,633

 ITEM NUMBER:441218 1 PROJECT DESCRIPTION:SW 20TH AVENUE FROM: SW 43RD STREET TO: SW 34TH STREET *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.034MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D218 103 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
	HSP	114,672	0	0	0	0	114,672
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	610	649	0	0	0	1,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
	ACSS	379,066	0	0	0	0	379,066
	HSP	129	0	0	0	0	129
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	70,835	2,695	0	0	0	73,530
	HSP	871	0	0	0	0	871
TOTAL	D218 103 B	566,183	3,344	0	0	0	569,527
TOTAL	441218 1	566,183	3,344	0	0	0	569,527
TOTAL	Project:	566,183	3,344	0	0	0	569,527

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ITEM NUMBER:441219 1 PROJECT DESCRIPTION:NE 53RD AVE @ ANIMAL SERVICES DRIVE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .100MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D218 104 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
ACID	84,775	0	0	0	0	0	84,775
ACSS	372	0	0	0	0	0	372
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,860	536	0	0	0	0	2,396
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
ACSS	634,266	0	0	0	0	0	634,266
HSP	363	0	0	0	0	0	363
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	10,762	0	0	0	0	0	10,762
ACSS	744	9,830	0	0	0	0	10,574
TOTAL D218 104 B	733,142	10,366	0	0	0	0	743,508
TOTAL 441219 1	733,142	10,366	0	0	0	0	743,508
TOTAL Project:	733,142	10,366	0	0	0	0	743,508

ITEM NUMBER:443252 1 PROJECT DESCRIPTION:NEWBERRY LN AT CR235 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .100MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D219 098 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
HSP	35,309	0	0	0	0	0	35,309
SA	331	0	0	0	0	0	331
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	641	3,953	0	0	0	0	4,594
SA	169	0	0	0	0	0	169
TOTAL D219 098 B	36,450	3,953	0	0	0	0	40,403

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FEDERAL PROJECT NUMBER: D221 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY								
ACSS	210,509	0	0	0	0	0	0	210,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	11,274	3,677	0	0	0	0	0	14,951
TOTAL D221 050 B	221,783	3,677	0	0	0	0	0	225,460
TOTAL 443252 1	258,233	7,630	0	0	0	0	0	265,863
TOTAL Project:	258,233	7,630	0	0	0	0	0	265,863

ITEM NUMBER:443258 1 PROJECT DESCRIPTION:SR20(SE HAWTHORNE ROAD) FROM: CR325 TO: WEST OF US301 *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 5.375MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	721,470	0	0	0	0	0	721,470
DS	71,274	0	0	0	0	0	71,274
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,216	0	0	0	0	0	36,216
TOTAL <N/A>	828,960	0	0	0	0	0	828,960

FEDERAL PROJECT NUMBER: D219 166 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	21,968	0	0	0	0	0	21,968
TOTAL D219 166 B	21,968	0	0	0	0	0	21,968

FEDERAL PROJECT NUMBER: D221 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,649,438	0	0	0	0	0	1,649,438
ACSA	429,955	0	0	0	0	0	429,955
DDR	419,607	0	0	0	0	0	419,607
DIH	0	15,390	0	0	0	0	15,390
NHPP	4,645,271	5,989	0	0	0	0	4,651,260
SA	299,323	61,805	0	0	0	0	361,128
TOTAL D221 051 B	7,443,594	83,184	0	0	0	0	7,526,778
TOTAL 443258 1	8,294,522	83,184	0	0	0	0	8,377,706
TOTAL Project:	8,294,522	83,184	0	0	0	0	8,377,706

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ITEM NUMBER:443695 1 PROJECT DESCRIPTION:SR20 W ON-RAMP IN HAWTHORNE RR CROSSING NUMBER 927690S *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .118MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	361,504	0	0	0	361,504
TOTAL <N/A>	0	0	361,504	0	0	0	361,504
TOTAL 443695 1	0	0	361,504	0	0	0	361,504
TOTAL Project:	0	0	361,504	0	0	0	361,504

ITEM NUMBER:443701 1 PROJECT DESCRIPTION:SR20 EAST ON-RAMP IN HAWTHORNE RR CROSSING #625010J *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .146MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	450,000	0	0	450,000
TOTAL <N/A>	0	0	0	450,000	0	0	450,000
TOTAL 443701 1	0	0	0	450,000	0	0	450,000
TOTAL Project:	0	0	0	450,000	0	0	450,000

ITEM NUMBER:444496 1 PROJECT DESCRIPTION:SR20(NW 8 AVE) @ NW 2 STREET & NW 4 STREET *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .170MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,833	1,794	0	0	0	0	9,627
DS	20,906	0	0	0	0	0	20,906

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,563	0	0	0	0	0	13,563
TOTAL <N/A>	42,302	1,794	0	0	0	0	44,096
TOTAL 444496 1	42,302	1,794	0	0	0	0	44,096
TOTAL Project:	42,302	1,794	0	0	0	0	44,096

ITEM NUMBER:445061 1 PROJECT DESCRIPTION:CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .425MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D220 124 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,153	702	0	0	0	0	1,855
TOTAL D220 124 B	1,153	702	0	0	0	0	1,855

FEDERAL PROJECT NUMBER: D919 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,630	1,370	0	0	0	0	5,000
TSM	100,000	0	0	0	0	0	100,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	800,000	0	0	0	0	0	800,000
TOTAL D919 002 B	903,630	1,370	0	0	0	0	905,000
TOTAL 445061 1	904,783	2,072	0	0	0	0	906,855

ITEM NUMBER:445061 2 PROJECT DESCRIPTION:CITY OF GAINESVILLE/UF ARTERIAL CORRIDOR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.121MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	999,990	0	0	0	0	0	999,990
TOTAL <N/A>	999,990	0	0	0	0	0	999,990

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FEDERAL PROJECT NUMBER: D919 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	98,237	1,763	0	0	0	0	100,000
TOTAL D919 002 B	98,237	1,763	0	0	0	0	100,000
TOTAL 445061 2	1,098,227	1,763	0	0	0	0	1,099,990
TOTAL Project:	2,003,010	3,835	0	0	0	0	2,006,845

ITEM NUMBER:445573 1 PROJECT DESCRIPTION:NW 45TH DR FROM BLACK FOREST WAY TO C.W. NORTON ELEM SCHOOL. *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .260MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
SR2T	0	0	0	360,646	0	0	360,646
TOTAL <N/A>	0	0	0	360,646	0	0	360,646

FEDERAL PROJECT NUMBER: D223 091 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
SR2T	0	65,294	0	0	0	0	65,294
TOTAL D223 091 B	0	65,294	0	0	0	0	65,294
TOTAL 445573 1	0	65,294	0	360,646	0	0	425,940
TOTAL Project:	0	65,294	0	360,646	0	0	425,940

ITEM NUMBER:447005 1 PROJECT DESCRIPTION:PUSHBUTTON SR24 FROM SEYDEL STREET TO US 301 *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .603MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 447005 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:447032 1 PROJECT DESCRIPTION:SR222(39TH AVE) FROM NW 92ND CT TO NW 43RD ST *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 3.451MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	34,295	0	0	0	0	0	34,295
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10	240	0	0	0	0	250
DIH	580	1,420	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	757,675	0	0	0	0	757,675
DIH	0	54,305	0	0	0	0	54,305
TOTAL <N/A>	34,885	813,640	0	0	0	0	848,525

FEDERAL PROJECT NUMBER: D221 098 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	208,907	0	0	0	0	0	208,907
DDR	868,755	0	0	0	0	0	868,755
DIH	0	44,068	0	0	0	0	44,068
SA	30,723	95,174	0	0	0	0	125,897
TOTAL D221 098 B	1,108,385	139,242	0	0	0	0	1,247,627

FEDERAL PROJECT NUMBER: D223 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,772,558	0	0	0	0	1,772,558
ACNR	0	4,520,248	0	0	0	0	4,520,248
DDR	0	752,879	0	0	0	0	752,879
DS	0	1,627,075	0	0	0	0	1,627,075
LF	0	72,018	0	0	0	0	72,018
SA	0	221,297	0	0	0	0	221,297
TOTAL D223 063 B	0	8,966,075	0	0	0	0	8,966,075
TOTAL 447032 1	1,143,270	9,918,957	0	0	0	0	11,062,227
TOTAL Project:	1,143,270	9,918,957	0	0	0	0	11,062,227

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ITEM NUMBER:447033 1 PROJECT DESCRIPTION:SR25(US441) FROM SR331(WILLISTON ROAD) TO SR24(ARCHER ROAD) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.883MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	84,252	11,952	0	0	0	0	96,204
DS	650,283	0	0	0	0	0	650,283
TOTAL <N/A>	734,535	11,952	0	0	0	0	746,487

FEDERAL PROJECT NUMBER: D222 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,064,839	0	0	0	0	0	5,064,839
DDR	1,104,460	0	0	0	0	0	1,104,460
DIH	0	17,459	0	0	0	0	17,459
LF	32,516	0	0	0	0	0	32,516
SA	504,037	52,269	0	0	0	0	556,306
TOTAL D222 090 B	6,705,852	69,728	0	0	0	0	6,775,580
TOTAL 447033 1	7,440,387	81,680	0	0	0	0	7,522,067
TOTAL Project:	7,440,387	81,680	0	0	0	0	7,522,067

ITEM NUMBER:447131 2 PROJECT DESCRIPTION:SR26/E UNIVERSITY AVE BETWEEN NE 26TH TERR AND SE 26TH TERR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .355MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,478	1,522	0	0	0	0	3,000
DS	1,345	181	0	0	0	0	1,526
TOTAL <N/A>	2,823	1,703	0	0	0	0	4,526
TOTAL 447131 2	2,823	1,703	0	0	0	0	4,526
TOTAL Project:	2,823	1,703	0	0	0	0	4,526

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ITEM NUMBER:447203 1 PROJECT DESCRIPTION:SR24(KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .315MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	108,397	0	0	0	108,397
DIH	0	0	40,869	0	0	0	40,869
SA	0	0	616,252	0	0	0	616,252
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	4,235,864	0	4,235,864
DDR	0	0	0	0	1,351,977	0	1,351,977
DIH	0	0	0	0	37,658	0	37,658
SA	0	0	0	0	657,565	0	657,565
TOTAL <N/A>	0	0	765,518	0	6,283,064	0	7,048,582
TOTAL 447203 1	0	0	765,518	0	6,283,064	0	7,048,582
TOTAL Project:	0	0	765,518	0	6,283,064	0	7,048,582

ITEM NUMBER:447233 1 PROJECT DESCRIPTION:CITY OF GAINESVILLE; MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.000MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D221 113 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GAINESVILLE							
TALL	51,954	0	0	0	0	0	51,954
TALT	506,851	0	0	0	0	0	506,851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	4,210	300,719	0	0	0	0	304,929
TALT	8,062	34,947	0	0	0	0	43,009
TOTAL D221 113 B	571,077	335,666	0	0	0	0	906,743
TOTAL 447233 1	571,077	335,666	0	0	0	0	906,743

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ITEM NUMBER:447233 2 PROJECT DESCRIPTION:CITY OF GAINESVILLE; MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 1.000MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	0	0	41,146	0	0	41,146
TALT	0	0	0	548,854	0	0	548,854
TOTAL <N/A>	0	0	0	590,000	0	0	590,000
TOTAL 447233 2	0	0	0	590,000	0	0	590,000
TOTAL Project:	571,077	335,666	0	590,000	0	0	1,496,743

ITEM NUMBER:447475 1 PROJECT DESCRIPTION:NW 97TH BLVD AND SR222(NW 39TH AVE) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .151MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D221 116 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
HSP	178,366	0	0	0	0	0	178,366
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	4,461	7,739	0	0	0	0	12,200
HSP	224	0	0	0	0	0	224
TOTAL D221 116 B	183,051	7,739	0	0	0	0	190,790

FEDERAL PROJECT NUMBER: D223 092 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY BOARD OF COUNTY							
ACSS	0	676,109	0	0	0	0	676,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	5,500	0	0	0	0	5,500
TOTAL D223 092 B	0	681,609	0	0	0	0	681,609
TOTAL 447475 1	183,051	689,348	0	0	0	0	872,399
TOTAL Project:	183,051	689,348	0	0	0	0	872,399

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ITEM NUMBER:447476 1 PROJECT DESCRIPTION:CR231 AT NW156TH AVENUE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .400MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	5,059	0	0	5,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSS	0	0	0	531,230	0	0	531,230
TOTAL <N/A>	0	0	0	536,289	0	0	536,289

FEDERAL PROJECT NUMBER: D223 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSS	0	128,330	0	0	0	0	128,330
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSS	0	0	0	96,128	0	0	96,128
TOTAL D223 029 B	0	128,330	0	96,128	0	0	224,458
TOTAL 447476 1	0	128,330	0	632,417	0	0	760,747
TOTAL Project:	0	128,330	0	632,417	0	0	760,747

ITEM NUMBER:447629 3 PROJECT DESCRIPTION:SR24A/SR331(SE WILLISTON ROAD) AT HAWTHORNE TRAIL CROSSING *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .229MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,667	7,333	0	0	0	0	18,000
DS	5,448	0	0	0	0	0	5,448
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,415	585	0	0	0	0	2,000
DS	236	151	0	0	0	0	387

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	13,484	0	0	0	0	0	0	13,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	752,837	0	0	0	0	0	0	752,837
DDR	102,379	3,281	0	0	0	0	0	105,660
DIH	0	10,313	0	0	0	0	0	10,313
TOTAL <N/A>	886,466	21,663	0	0	0	0	0	908,129
TOTAL 447629 3	886,466	21,663	0	0	0	0	0	908,129

ITEM NUMBER:447629 4 PROJECT DESCRIPTION:SR45 AT SW 15TH AVE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .088MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,001	0	0	0	0	0	1,001
TOTAL <N/A>	0	1,001	0	0	0	0	0	1,001
TOTAL 447629 4	0	1,001	0	0	0	0	0	1,001
TOTAL Project:	886,466	22,664	0	0	0	0	0	909,130

ITEM NUMBER:447962 1 PROJECT DESCRIPTION:SR331 FROM NORTH OF SR25(US441) TO SOUTH OF SR26 *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 3.296MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	24,580	0	0	0	0	0	0	24,580
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	62,272	0	0	0	0	0	62,272
TOTAL <N/A>	24,580	62,272	0	0	0	0	0	86,852

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FEDERAL PROJECT NUMBER: D221 121 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	366,937	0	0	0	0	0	366,937
DIH	2,787	32,692	0	0	0	0	35,479
SA	705,027	108,476	0	0	0	0	813,503
TOTAL D221 121 B	1,074,751	141,168	0	0	0	0	1,215,919

FEDERAL PROJECT NUMBER: D223 058 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,743,315	0	0	0	0	3,743,315
DDR	0	237,371	0	0	0	0	237,371
DS	0	4,838,888	0	0	0	0	4,838,888
SA	0	581,662	0	0	0	0	581,662
TOTAL D223 058 B	0	9,401,236	0	0	0	0	9,401,236
TOTAL 447962 1	1,099,331	9,604,676	0	0	0	0	10,704,007
TOTAL Project:	1,099,331	9,604,676	0	0	0	0	10,704,007

ITEM NUMBER:447964 1 PROJECT DESCRIPTION:SR24 FROM SR222 TO SR200(US301)
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: 10.711MI

TYPE OF WORK:RESURFACING

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	47,573	0	0	0	0	0	47,573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	216,450	0	0	0	0	216,450
TOTAL <N/A>	47,573	216,450	0	0	0	0	264,023

FEDERAL PROJECT NUMBER: D221 122 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	503,000	0	0	0	0	0	503,000
DIH	4,011	97,688	0	0	0	0	101,699
SA	1,249,416	269,217	0	0	0	0	1,518,633
TOTAL D221 122 B	1,756,427	366,905	0	0	0	0	2,123,332

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FEDERAL PROJECT NUMBER: D223 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	15,464,213	0	0	0	0	15,464,213
DDR	0	577,614	0	0	0	0	577,614
DS	0	6,916,400	0	0	0	0	6,916,400
SA	0	1,060,022	0	0	0	0	1,060,022
TOTAL D223 059 B	0	24,018,249	0	0	0	0	24,018,249
TOTAL 447964 1	1,804,000	24,601,604	0	0	0	0	26,405,604
TOTAL Project:	1,804,000	24,601,604	0	0	0	0	26,405,604

ITEM NUMBER:449844 1 PROJECT DESCRIPTION:SR24(SW ARCHER RD) AT SR121(SW34TH ST) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .200MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D222 106 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	13,405	11,595	0	0	0	0	25,000
TOTAL D222 106 B	13,405	11,595	0	0	0	0	25,000
TOTAL 449844 1	13,405	11,595	0	0	0	0	25,000
TOTAL Project:	13,405	11,595	0	0	0	0	25,000

ITEM NUMBER:207896 1 PROJECT DESCRIPTION:BAKER COUNTY RESURFACING TARGET BOX - RURAL *NON-SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	14,897	114,946,114	78,569,484	193,530,495
DDR	0	0	0	17,864,158	39,015,834	66,070,104	122,950,096
DS	0	0	0	19,251,213	64,693,157	2,060,479	86,004,849
SL	0	0	0	4,485,690	0	0	4,485,690
SN	0	0	0	6,945,469	0	0	6,945,469
TOTAL <N/A>	0	0	0	48,561,427	218,655,105	146,700,067	413,916,599
TOTAL 207896 1	0	0	0	48,561,427	218,655,105	146,700,067	413,916,599
TOTAL Project:	0	0	0	48,561,427	218,655,105	146,700,067	413,916,599

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ITEM NUMBER:413518 1 PROJECT DESCRIPTION:D2-BAKER COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	492,839	32,275	49,321	52,575	34,803	0	661,813
DITS	90,012	21,517	6,096	4,571	24,185	0	146,381
TOTAL <N/A>	582,851	53,792	55,417	57,146	58,988	0	808,194
TOTAL 413518 1	582,851	53,792	55,417	57,146	58,988	0	808,194
TOTAL Project:	582,851	53,792	55,417	57,146	58,988	0	808,194

ITEM NUMBER:433092 2 PROJECT DESCRIPTION:LOWDER ST IN BAKER CO, CROSSING 620725N, RRMP: SP 662.14 *NON-SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: D223 087 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	376,568	0	0	0	0	376,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	2,500	0	0	0	0	2,500
TOTAL D223 087 B	0	379,068	0	0	0	0	379,068
TOTAL 433092 2	0	379,068	0	0	0	0	379,068
TOTAL Project:	0	379,068	0	0	0	0	379,068

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ITEM NUMBER:434563 2 PROJECT DESCRIPTION:CR229S FROM UNION COUNTY LINE TO I-10(SR8) *NON-SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: 7.076MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	5,000,000	0	0	5,000,000
TOTAL <N/A>	0	0	0	5,000,000	0	0	5,000,000
TOTAL 434563 2	0	0	0	5,000,000	0	0	5,000,000
TOTAL Project:	0	0	0	5,000,000	0	0	5,000,000

ITEM NUMBER:435745 1 PROJECT DESCRIPTION:I-10(SR8) @ SR121 OPERATIONAL IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .477MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	218,709	0	0	0	0	0	218,709
DIH	85,135	0	0	0	0	0	85,135
DS	15,822	0	0	0	0	0	15,822
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	138,936	4,682	0	0	0	0	143,618
DS	188,738	0	0	0	0	0	188,738
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	526,058	0	0	0	0	0	526,058
DIH	13,033	0	0	0	0	0	13,033
DS	30,163	0	0	0	0	0	30,163
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	12,542,216	0	0	0	0	0	12,542,216
DIH	278	169,692	0	0	0	0	169,970

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 138,300 0 0 0 0 0 138,300
 TOTAL <N/A> 13,897,388 174,374 0 0 0 0 14,071,762

FEDERAL PROJECT NUMBER: D220 004 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 30,533 17,462 0 0 0 0 47,995
 TOTAL D220 004 B 30,533 17,462 0 0 0 0 47,995
 TOTAL 435745 1 13,927,921 191,836 0 0 0 14,119,757
 TOTAL Project: 13,927,921 191,836 0 0 0 0 14,119,757

 ITEM NUMBER:436330 1 PROJECT DESCRIPTION:CLET HARVEY ROAD BRIDGEOVER MUD LAKE SWAMP BRIDGE NO274091 *NON-SIS*
 DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .186MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D218 032 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
 BRTZ 29,356 0 0 0 0 0 29,356
 SA 293,104 0 0 0 0 0 293,104
 TOTAL D218 032 B 322,460 0 0 0 0 0 322,460

FEDERAL PROJECT NUMBER: D218 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACBZ 438,199 2,106 0 0 0 0 440,305
 ACSA 5,560 0 0 0 0 0 5,560
 SA 32,391 0 0 0 0 0 32,391
 TOTAL D218 033 B 476,150 2,106 0 0 0 0 478,256

FEDERAL PROJECT NUMBER: D219 142 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACBZ 27,651 43,653 0 0 0 0 71,304
 ACSA 904 15,507 0 0 0 0 16,411
 SA 11,164 42,642 0 0 0 0 53,806
 TOTAL D219 142 B 39,719 101,802 0 0 0 0 141,521

FEDERAL PROJECT NUMBER: D223 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACBZ 0 2,867,890 0 0 0 0 2,867,890

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	LF		123					123
TOTAL D223 023 B	0		2,868,013	0	0	0	0	2,868,013
TOTAL 436330 1	838,329		2,971,921	0	0	0	0	3,810,250

ITEM NUMBER:436331 1 PROJECT DESCRIPTION:CLET HARVEY ROAD OVER TURKEY CREEK BRIDGE NO274092 *NON-SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .095MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D219 003 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	91,300	6,001	0	0	0	0	97,301
TOTAL D219 003 B	91,300	6,001	0	0	0	0	97,301

FEDERAL PROJECT NUMBER: D219 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	517,053	0	0	0	0	0	517,053
SA	9,756	244	0	0	0	0	10,000
TOTAL D219 005 B	526,809	244	0	0	0	0	527,053

FEDERAL PROJECT NUMBER: D221 021 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	203,606	32,750	0	0	0	0	236,356
TOTAL D221 021 B	203,606	32,750	0	0	0	0	236,356

FEDERAL PROJECT NUMBER: D223 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	1,834,454	0	0	0	0	1,834,454
LF	0	123	0	0	0	0	123
TOTAL D223 024 B	0	1,834,577	0	0	0	0	1,834,577
TOTAL 436331 1	821,715	1,873,572	0	0	0	0	2,695,287
TOTAL Project:	1,660,044	4,845,493	0	0	0	0	6,505,537

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 ITEM NUMBER:436333 1 PROJECT DESCRIPTION:RICHARDSON RD OVER S. PRONG ST. MARY'S RIVER BRIDGE NO.274114 *NON-SIS*
 DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	8,191	0	0	8,191
GFBZ	0	0	0	102,555	0	0	102,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	0	3,923,922	3,923,922
LF	0	0	0	0	0	139	139
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	310,000	0	310,000
TOTAL <N/A>	0	0	0	110,746	310,000	3,924,061	4,344,807

FEDERAL PROJECT NUMBER: D223 017 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	503,106	46,894	0	0	0	0	550,000
TOTAL D223 017 B	503,106	46,894	0	0	0	0	550,000

FEDERAL PROJECT NUMBER: D223 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	191,696	0	0	0	0	191,696
GFBR	0	858,304	0	0	0	0	858,304
TOTAL D223 095 B	0	1,050,000	0	0	0	0	1,050,000
TOTAL 436333 1	503,106	1,096,894	0	110,746	310,000	3,924,061	5,944,807
TOTAL Project:	503,106	1,096,894	0	110,746	310,000	3,924,061	5,944,807

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ITEM NUMBER:436337 1 PROJECT DESCRIPTION:CR229 OVER CEDAR CREEK BRIDGE NO270030 *NON-SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .015MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	7,042	0	0	7,042
GFBZ	0	0	0	84,314	0	0	84,314
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	0	6,153,237	6,153,237
LF	0	0	0	0	0	139	139
TOTAL <N/A>	0	0	0	91,356	0	6,153,376	6,244,732

FEDERAL PROJECT NUMBER: D223 016 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	501,872	48,128	0	0	0	0	550,000
TOTAL D223 016 B	501,872	48,128	0	0	0	0	550,000

FEDERAL PROJECT NUMBER: D223 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	771,664	0	0	0	0	771,664
GFBZ	0	378,336	0	0	0	0	378,336
TOTAL D223 027 B	0	1,150,000	0	0	0	0	1,150,000
TOTAL 436337 1	501,872	1,198,128	0	91,356	0	6,153,376	7,944,732
TOTAL Project:	501,872	1,198,128	0	91,356	0	6,153,376	7,944,732

ITEM NUMBER:437427 1 PROJECT DESCRIPTION:CR120 OVER N PRONG ST. MARY'S RIVER BRIDGE NO274135 *NON-SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .250MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	116,000	79,110	0	0	195,110

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	GFBZ	0	0	0	0	0	10,352,693	10,352,693	
	LF	0	0	0	0	0	139	139	
TOTAL <N/A>		0	0	116,000	79,110	0	10,352,832	10,547,942	

FEDERAL PROJECT NUMBER: D220 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	GFBZ	0	1,624,715	0	0	0	0	1,624,715	
TOTAL D220 009 B		0	1,624,715	0	0	0	0	1,624,715	

FEDERAL PROJECT NUMBER: D220 011 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	28,764	1,769	0	0	0	0	30,533	
	GFBZ	450,000	0	0	0	0	0	450,000	
TOTAL D220 011 B		478,764	1,769	0	0	0	0	480,533	
TOTAL 437427 1		478,764	1,626,484	116,000	79,110	0	10,352,832	12,653,190	
TOTAL Project:		478,764	1,626,484	116,000	79,110	0	10,352,832	12,653,190	

ITEM NUMBER:437613 1 PROJECT DESCRIPTION:SR228(5TH ST) CR228 FROM: I-10 UNDERPASS TO: US90 *NON-SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: 2.062MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	424,671	0	0	0	0	424,671
	DIH	49,182	0	0	0	0	49,182
	DS	31,635	0	0	0	0	31,635
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	16,743	0	0	0	0	16,743
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	22,227	0	0	0	0	22,227
TOTAL <N/A>		544,458	0	0	0	0	544,458

FEDERAL PROJECT NUMBER: D218 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	778,956	0	0	0	0	778,956
	DIH	1,245	0	0	0	0	1,245

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DS	104,807	0	0	0	0	0	104,807
LF	9,900	0	0	0	0	0	9,900
SL	935,138	12,205	0	0	0	0	947,343
TOTAL D218 045 B	1,830,046	12,205	0	0	0	0	1,842,251
TOTAL 437613 1	2,374,504	12,205	0	0	0	0	2,386,709
TOTAL Project:	2,374,504	12,205	0	0	0	0	2,386,709

ITEM NUMBER:438168 2 PROJECT DESCRIPTION:NURSERY BLVD FROM TRANSMISSION POWER LINE TO SR10(US90) *NON-SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .634MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	663,638	0	0	0	0	663,638
TOTAL <N/A>	0	663,638	0	0	0	0	663,638
TOTAL 438168 2	0	663,638	0	0	0	0	663,638
TOTAL Project:	0	663,638	0	0	0	0	663,638

ITEM NUMBER:438650 1 PROJECT DESCRIPTION:I-10(SR8) BAKER CO FORCEMAIN EB REST AREA IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .382MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,724	1,113	0	0	0	0	37,837
DRA	658,036	0	0	0	0	0	658,036
DS	96,820	0	0	0	0	0	96,820
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,220	0	0	0	0	0	19,220
TOTAL <N/A>	810,800	1,113	0	0	0	0	811,913
TOTAL 438650 1	810,800	1,113	0	0	0	0	811,913
TOTAL Project:	810,800	1,113	0	0	0	0	811,913

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ITEM NUMBER:439497 1 PROJECT DESCRIPTION:CR23A(WOODLAWN RD) FROM: CR125 TO: SR121 *NON-SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: 2.612MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D217 139 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY BOCC							
HSP	406,936	0	0	0	0	0	406,936
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	2,644	0	0	0	0	0	2,644
TOTAL D217 139 B	409,580	0	0	0	0	0	409,580
FEDERAL PROJECT NUMBER: D219 074 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY BOCC							
ACSS	120,098	0	0	0	0	0	120,098
HSP	2,042,243	0	0	0	0	0	2,042,243
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	108,718	3,260	0	0	0	0	111,978
TOTAL D219 074 B	2,271,059	3,260	0	0	0	0	2,274,319
TOTAL 439497 1	2,680,639	3,260	0	0	0	0	2,683,899
TOTAL Project:	2,680,639	3,260	0	0	0	0	2,683,899

ITEM NUMBER:443249 1 PROJECT DESCRIPTION:CR229S FROM: BAKER/UNION COUNTY LINE NORTH TO: I-10 *NON-SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: 7.076MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D219 096 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY BOCC							
ACSA	3,749	0	0	0	0	0	3,749
ACSS	12,502	0	0	0	0	0	12,502
HSP	758,999	0	0	0	0	0	758,999

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSA 4,788 651 0 0 0 0 5,439
TOTAL D219 096 B 780,038 651 0 0 0 0 780,689

FEDERAL PROJECT NUMBER: D221 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY BOCC
ACSS 1,722,183 0 0 0 0 0 1,722,183

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 2,126 2,874 0 0 0 0 5,000
TOTAL D221 047 B 1,724,309 2,874 0 0 0 0 1,727,183
TOTAL 443249 1 2,504,347 3,525 0 0 0 2,507,872
TOTAL Project: 2,504,347 3,525 0 0 0 0 2,507,872

ITEM NUMBER:443422 1 PROJECT DESCRIPTION:I-10(SR8) FROM COLUMBIA COUNTY LINE TO US90 *SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: 8.918MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 29,884 0 0 0 0 0 29,884

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 4,254 0 0 0 0 0 4,254
TOTAL <N/A> 34,138 0 0 0 0 0 34,138

FEDERAL PROJECT NUMBER: D219 119 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 174 0 0 0 0 0 174
NHPP 507,461 0 0 0 0 0 507,461
TOTAL D219 119 B 507,635 0 0 0 0 0 507,635

FEDERAL PROJECT NUMBER: D221 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 10,875,359 306,761 0 0 0 0 11,182,120
DDR 468,665 0 0 0 0 0 468,665
NHPP 475,888 0 0 0 0 0 475,888

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	SA	17,960	0	0	0	0	0	17,960
TOTAL D221 068 B	11,837,872	306,761	0	0	0	0	0	12,144,633
TOTAL 443422 1	12,379,645	306,761	0	0	0	0	0	12,686,406

ITEM NUMBER:443423 1 PROJECT DESCRIPTION:I-10(SR8) FROM US90 TO SR121 *SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: 11.478MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,990	0	0	0	0	0	36,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,533	0	0	0	0	0	8,533
TOTAL <N/A>	45,523	0	0	0	0	0	45,523

FEDERAL PROJECT NUMBER: D219 102 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,892	0	0	0	0	0	9,892
NHPP	661,937	0	0	0	0	0	661,937
TOTAL D219 102 B	671,829	0	0	0	0	0	671,829

FEDERAL PROJECT NUMBER: D221 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	11,394,489	413,794	0	0	0	0	11,808,283
DDR	757,842	0	0	0	0	0	757,842
DS	78,995	0	0	0	0	0	78,995
NHPP	4,630,270	0	0	0	0	0	4,630,270
TOTAL D221 069 B	16,861,596	413,794	0	0	0	0	17,275,390
TOTAL 443423 1	17,578,948	413,794	0	0	0	0	17,992,742
TOTAL Project:	29,958,593	720,555	0	0	0	0	30,679,148

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ITEM NUMBER:445436 1 PROJECT DESCRIPTION:SR121 FROM UNION COUNTY LINE TO SOUTH OF I-10(SR8) *NON-SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: 9.027MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,876	124,748	0	0	0	0	175,624
DS	922,365	0	0	0	0	0	922,365
TOTAL <N/A>	973,241	124,748	0	0	0	0	1,097,989

FEDERAL PROJECT NUMBER: D222 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	8,057,000	0	0	0	0	0	8,057,000
DIH	239	28,898	0	0	0	0	29,137
TOTAL D222 074 B	8,057,239	28,898	0	0	0	0	8,086,137
TOTAL 445436 1	9,030,480	153,646	0	0	0	0	9,184,126
TOTAL Project:	9,030,480	153,646	0	0	0	0	9,184,126

ITEM NUMBER:446042 1 PROJECT DESCRIPTION:I-10(SR8) FROM: SR121 TO: NASSAU COUNTY LINE *SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: 5.062MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,992	0	0	0	0	0	17,992
TOTAL <N/A>	17,992	0	0	0	0	0	17,992

FEDERAL PROJECT NUMBER: D220 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	397,216	65,840	0	0	0	0	463,056
DDR	25,586	0	0	0	0	0	25,586
NHPP	736,702	0	0	0	0	0	736,702
TOTAL D220 062 B	1,159,504	65,840	0	0	0	0	1,225,344

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FEDERAL PROJECT NUMBER: D223 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
ACNP	0	15,956,141	0	0	0	0	0	15,956,141	
DDR	0	200,722	0	0	0	0	0	200,722	
DIH	0	12,267	0	0	0	0	0	12,267	
DS	0	980,195	0	0	0	0	0	980,195	
TOTAL D223 067 B	0	17,149,325	0	0	0	0	0	17,149,325	
TOTAL 446042 1	1,177,496	17,215,165	0	0	0	0	0	18,392,661	
TOTAL Project:	1,177,496	17,215,165	0	0	0	0	0	18,392,661	

ITEM NUMBER:447730 1 PROJECT DESCRIPTION:CR127N FROM WILLIE GRIFFIS ROAD TO CR125 *NON-SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: 5.415MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY		BAKER COUNTY BOARD OF COMMISSI							
SCWR	570,000	0	0	0	0	0	0	570,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		BAKER COUNTY BOARD OF COMMISSI							
GRSC	0	641,942	0	0	0	0	0	641,942	
SCWR	0	2,588,058	0	0	0	0	0	2,588,058	
TOTAL <N/A>	570,000	3,230,000	0	0	0	0	0	3,800,000	
TOTAL 447730 1	570,000	3,230,000	0	0	0	0	0	3,800,000	
TOTAL Project:	570,000	3,230,000	0	0	0	0	0	3,800,000	

ITEM NUMBER:208020 5 PROJECT DESCRIPTION:SR16 FROM THE UNION COUNTY LINE TO SR200(US301) *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 9.163MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DS	12,263	0	0	0	0	0	0	12,263	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DDR	0	0	265,470	0	0	0	0	265,470	

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DIH	0	0	55,388	0	0	0	55,388
DS	0	0	8,276,429	0	0	0	8,276,429
SA	0	0	1,267,555	0	0	0	1,267,555
TOTAL <N/A>	12,263	0	9,864,842	0	0	0	9,877,105

FEDERAL PROJECT NUMBER: D222 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	22,961	142,883	0	0	0	0	165,844
DDR	826,920	0	0	0	0	0	826,920
DIH	0	55,282	0	0	0	0	55,282
SA	329,220	0	0	0	0	0	329,220
TOTAL D222 012 B	1,179,101	198,165	0	0	0	0	1,377,266
TOTAL 208020 5	1,191,364	198,165	9,864,842	0	0	0	11,254,371
TOTAL Project:	1,191,364	198,165	9,864,842	0	0	0	11,254,371

ITEM NUMBER:413519 1 PROJECT DESCRIPTION:D2 - BRADFORD COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	613,025	40,566	61,991	66,078	43,742	0	825,402
DITS	83,164	27,044	7,661	5,746	30,397	0	154,012
TOTAL <N/A>	696,189	67,610	69,652	71,824	74,139	0	979,414
TOTAL 413519 1	696,189	67,610	69,652	71,824	74,139	0	979,414
TOTAL Project:	696,189	67,610	69,652	71,824	74,139	0	979,414

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ITEM NUMBER:424164 2 PROJECT DESCRIPTION:CR21B FROM SE 43RD STREET TO SE 8TH AVENUE *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 1.742MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	2,300,000	0	0	2,300,000
TOTAL <N/A>	0	0	0	2,300,000	0	0	2,300,000
TOTAL 424164 2	0	0	0	2,300,000	0	0	2,300,000
TOTAL Project:	0	0	0	2,300,000	0	0	2,300,000

ITEM NUMBER:428692 2 PROJECT DESCRIPTION:SR200(US301) FROM ALLIGATOR CREEK TO CARTER ROAD *SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 1.527MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	49,013	0	0	0	0	49,013
DS	0	638,504	0	0	0	0	638,504
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	50,000	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	1,726,309	0	0	1,726,309
DDR	0	0	0	5,432,546	0	0	5,432,546
DIH	0	0	0	35,616	0	0	35,616
TOTAL <N/A>	0	687,517	50,000	7,194,471	0	0	7,931,988
TOTAL 428692 2	0	687,517	50,000	7,194,471	0	0	7,931,988
TOTAL Project:	0	687,517	50,000	7,194,471	0	0	7,931,988

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ITEM NUMBER:431610 2 PROJECT DESCRIPTION:CR237 FROM ALACHUA COUNTY LINE TO CR18 *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 2.449MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	2,043,980	0	0	0	2,043,980
SCWR	0	0	2,206,020	0	0	0	2,206,020
TOTAL <N/A>	0	0	4,250,000	0	0	0	4,250,000
TOTAL 431610 2	0	0	4,250,000	0	0	0	4,250,000
TOTAL Project:	0	0	4,250,000	0	0	0	4,250,000

ITEM NUMBER:433112 4 PROJECT DESCRIPTION:SR100 AT CR100A(SE 144TH STREET) *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,242	258	0	0	0	0	2,500
TOTAL <N/A>	2,242	258	0	0	0	0	2,500
TOTAL 433112 4	2,242	258	0	0	0	0	2,500
TOTAL Project:	2,242	258	0	0	0	0	2,500

ITEM NUMBER:433171 2 PROJECT DESCRIPTION:CR18 FROM SR100 TO CITY OF HAMPTON *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 4.655MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 365 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	37,309	0	0	0	0	0	37,309

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SA	202,414	0	0	0	0	0	0	202,414	
SN	315,471	0	0	0	0	0	0	315,471	
TALL	289,373	0	0	0	0	0	0	289,373	
TALN	110,722	0	0	0	0	0	0	110,722	
TALT	380,606	500	0	0	0	0	0	381,106	
TOTAL 8886 365 A	1,335,895	500	0	0	0	0	0	1,336,395	
TOTAL 433171 2	1,335,895	500	0	0	0	0	0	1,336,395	
TOTAL Project:	1,335,895	500	0	0	0	0	0	1,336,395	

ITEM NUMBER:436558 2 PROJECT DESCRIPTION:SR100(E MADISON ST) FROM WATER ST TO US301(TEMPLE AVE) *SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .338MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	108,799	250,000	0	0	0	0	358,799
DIH	3,575	15,516	0	0	0	0	19,091
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	630,435	0	0	0	0	630,435
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	112,374	905,951	0	0	0	0	1,018,325
TOTAL 436558 2	112,374	905,951	0	0	0	0	1,018,325
TOTAL Project:	112,374	905,951	0	0	0	0	1,018,325

ITEM NUMBER:439284 1 PROJECT DESCRIPTION:SR230 FROM SR200 (US301) TO ST CLARIE STREET *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .379MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	77,236	0	0	0	0	0	77,236
DS	2,505	0	0	0	0	0	2,505
TOTAL <N/A>	79,741	0	0	0	0	0	79,741
TOTAL 439284 1	79,741	0	0	0	0	0	79,741
TOTAL Project:	79,741	0	0	0	0	0	79,741

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 ITEM NUMBER:439502 1 PROJECT DESCRIPTION:SR223(ALT US301 TRUCK ROUTE) SB US301 TO NB301 *SIS*
 DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 7.166MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,314	31,365	0	0	0	0	50,679
DS	757,212	0	0	0	0	0	757,212
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	417,182	0	0	0	0	0	417,182
DIH	2,502	28,308	0	0	0	0	30,810
DS	3,877,959	0	0	0	0	0	3,877,959
TOTAL <N/A>	5,074,169	59,673	0	0	0	0	5,133,842
TOTAL 439502 1	5,074,169	59,673	0	0	0	0	5,133,842
TOTAL Project:	5,074,169	59,673	0	0	0	0	5,133,842

 ITEM NUMBER:439998 2 PROJECT DESCRIPTION:GROVE STREET FROM WASHINGTON ST RIGHT OF WAY TO LAKE ST *NON-SIS*
 DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .200MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
 EXTRA DESCRIPTION: CITY OF LAWTEY: GROVE STREET IMPROVEMENTS - RECONSTRUCTION BETWEEN LAKE ST WASHINGTON ST.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	710,800	0	0	0	0	710,800
TOTAL <N/A>	0	710,800	0	0	0	0	710,800
TOTAL 439998 2	0	710,800	0	0	0	0	710,800
TOTAL Project:	0	710,800	0	0	0	0	710,800

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ITEM NUMBER:443251 1 PROJECT DESCRIPTION:CR100A FROM LINCOLN CITY PARK TO US301 *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .428MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
TALL	0	0	598,281	0	0	0	598,281
TALT	0	0	468,189	0	0	0	468,189
TOTAL <N/A>	0	0	1,066,470	0	0	0	1,066,470

FEDERAL PROJECT NUMBER: D221 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
TALT	149,873	0	0	0	0	0	149,873
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	3,071	8,803	0	0	0	0	11,874
TOTAL D221 049 B	152,944	8,803	0	0	0	0	161,747
TOTAL 443251 1	152,944	8,803	1,066,470	0	0	0	1,228,217

ITEM NUMBER:443251 2 PROJECT DESCRIPTION:NW 177TH AVE FROM CR229 TO SR16 *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 1.317MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
TALT	0	0	0	947,620	0	0	947,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	7,751	0	0	7,751
TOTAL <N/A>	0	0	0	955,371	0	0	955,371

FEDERAL PROJECT NUMBER: D222 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
TALT	272,009	0	0	0	0	0	272,009

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	14,083	0	0	0	0	0	14,083
TOTAL D222 058 B	272,009	14,083	0	0	0	0	0	286,092
TOTAL 443251 2	272,009	14,083	0	955,371	0	0	0	1,241,463
TOTAL Project:	424,953	22,886	1,066,470	955,371	0	0	0	2,469,680

ITEM NUMBER:445570 1 PROJECT DESCRIPTION:PARK ST FROM LAKE ST TO ADAMS ST *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .300MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
SR2T	0	0	0	477,361	0	0	477,361
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	0	3,510	0	0	3,510
TOTAL <N/A>	0	0	0	480,871	0	0	480,871

FEDERAL PROJECT NUMBER: D223 093 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
SR2T	0	78,624	0	0	0	0	78,624
TOTAL D223 093 B	0	78,624	0	0	0	0	78,624
TOTAL 445570 1	0	78,624	0	480,871	0	0	559,495
TOTAL Project:	0	78,624	0	480,871	0	0	559,495

ITEM NUMBER:445739 1 PROJECT DESCRIPTION:SR200(US301) URBAN CORE TRAFFIC SIGNALS *SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 7.163MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,242	0	0	0	0	0	25,242

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 0 0 4,385,192 0 0 0 4,385,192
 TOTAL <N/A> 25,242 0 4,385,192 0 0 0 4,410,434

FEDERAL PROJECT NUMBER: D220 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 237,654 0 0 0 0 0 237,654
 NHPP 118,509 0 0 0 0 0 118,509
 SA 6,282 18,829 0 0 0 0 25,111
 TOTAL D220 061 B 362,445 18,829 0 0 0 0 381,274

FEDERAL PROJECT NUMBER: D223 076 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 0 160,000 0 0 0 0 160,000
 TOTAL D223 076 B 0 160,000 0 0 0 0 160,000
 TOTAL 445739 1 387,687 178,829 4,385,192 0 0 4,951,708
 TOTAL Project: 387,687 178,829 4,385,192 0 0 0 4,951,708

 ITEM NUMBER:446122 1 PROJECT DESCRIPTION:SR200(US301) @ SR223(US301A) NORTH OF STARKE *SIS*
 DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .737MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACFP 0 0 0 0 3,662,784 0 3,662,784
 TOTAL <N/A> 0 0 0 0 3,662,784 0 3,662,784
 TOTAL 446122 1 0 0 0 0 3,662,784
 TOTAL Project: 0 0 0 0 3,662,784 0 3,662,784

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ITEM NUMBER:447034 1 PROJECT DESCRIPTION:SR223(ALT US301/TRUCK ROUTE) AT SR16 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .837MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	184,997	0	0	0	0	0	184,997
DIH	12,220	1,863	0	0	0	0	14,083
DS	15,490	0	0	0	0	0	15,490
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,251,781	0	0	0	0	0	2,251,781
DIH	212	28,544	0	0	0	0	28,756
DS	24,698	0	0	0	0	0	24,698
TOTAL <N/A>	2,489,398	30,407	0	0	0	0	2,519,805
TOTAL 447034 1	2,489,398	30,407	0	0	0	0	2,519,805

ITEM NUMBER:447035 1 PROJECT DESCRIPTION:SR223(ALT 301/TRUCK ROUTE) AT SR100 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 1.034MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	144,200	0	0	0	0	0	144,200
DIH	10,558	14,507	0	0	0	0	25,065
DS	36,789	0	0	0	0	0	36,789
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,092,228	0	0	0	0	0	3,092,228
DDR	29,925	0	0	0	0	0	29,925
DIH	0	36,972	0	0	0	0	36,972
TOTAL <N/A>	3,313,700	51,479	0	0	0	0	3,365,179
TOTAL 447035 1	3,313,700	51,479	0	0	0	0	3,365,179
TOTAL Project:	5,803,098	81,886	0	0	0	0	5,884,984

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ITEM NUMBER:447199 1 PROJECT DESCRIPTION:SR200(US301) @ SR223(US301A) SOUTH OF STARKE *SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .715MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	23,329,647	0	23,329,647
TOTAL <N/A>	0	0	0	0	23,329,647	0	23,329,647

FEDERAL PROJECT NUMBER: D222 096 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	754,286	45,714	0	0	0	0	800,000
TOTAL D222 096 B	754,286	45,714	0	0	0	0	800,000

FEDERAL PROJECT NUMBER: D223 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	3,272,990	0	0	0	3,272,990
TOTAL D223 001 B	0	0	3,272,990	0	0	0	3,272,990
TOTAL 447199 1	754,286	45,714	3,272,990	0	23,329,647	0	27,402,637
TOTAL Project:	754,286	45,714	3,272,990	0	23,329,647	0	27,402,637

ITEM NUMBER:447204 1 PROJECT DESCRIPTION:SR200(US301) FROM ALACHUA COUNTY LINE TO CR100A *SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: 6.923MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,372	0	0	0	0	0	25,372
TOTAL <N/A>	25,372	0	0	0	0	0	25,372

FEDERAL PROJECT NUMBER: D221 112 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	601	69,555	0	0	0	0	70,156

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SA	49,070	208,181	0	0	0	0	257,251
TOTAL D221 112 B	49,671	277,736	0	0	0	0	327,407

FEDERAL PROJECT NUMBER: D223 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	12,227,190	0	0	0	0	12,227,190
DDR	0	1,474,781	0	0	0	0	1,474,781
DIH	0	115,840	0	0	0	0	115,840
DS	0	1,826,180	0	0	0	0	1,826,180
SA	0	634,432	0	0	0	0	634,432
SL	0	1,345,452	0	0	0	0	1,345,452
TOTAL D223 077 B	0	17,623,875	0	0	0	0	17,623,875
TOTAL 447204 1	75,043	17,901,611	0	0	0	0	17,976,654
TOTAL Project:	75,043	17,901,611	0	0	0	0	17,976,654

ITEM NUMBER:208174 2 PROJECT DESCRIPTION:CLAY COUNTY DDR BOX *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	611	0	0	0	0	611
TOTAL <N/A>	0	611	0	0	0	0	611
TOTAL 208174 2	0	611	0	0	0	0	611
TOTAL Project:	0	611	0	0	0	0	611

ITEM NUMBER:208177 3 PROJECT DESCRIPTION:SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 4.728MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,628	0	0	0	0	0	6,628
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	8,167,366	0	0	0	8,167,366
DDR	0	0	2,381,465	0	0	0	2,381,465
DIH	0	0	82,761	0	0	0	82,761
DS	0	0	2,773,378	0	0	0	2,773,378
SA	0	0	445,855	0	0	0	445,855
TOTAL <N/A>	6,628	50,000	13,850,825	0	0	0	13,907,453

FEDERAL PROJECT NUMBER: D221 136 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	4,785	0	0	0	0	0	4,785
DDR	505,442	0	0	0	0	0	505,442
DIH	15,578	203,561	0	0	0	0	219,139
SA	147,183	0	0	0	0	0	147,183
TOTAL D221 136 B	672,988	203,561	0	0	0	0	876,549
TOTAL 208177 3	679,616	253,561	13,850,825	0	0	0	14,784,002
TOTAL Project:	679,616	253,561	13,850,825	0	0	0	14,784,002

ITEM NUMBER:208183 4 PROJECT DESCRIPTION:HURRICANE IAN SHANDS BRIDGE - EMERGENCY REPAIRS *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .050MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E221 041 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	14,176	0	0	0	0	14,176
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	17,011	0	0	0	0	17,011
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	19,066	122,691	0	0	0	0	141,757
TOTAL E221 041 E	19,066	153,878	0	0	0	0	172,944
TOTAL 208183 4	19,066	153,878	0	0	0	0	172,944

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ITEM NUMBER:208183 5 PROJECT DESCRIPTION:HURRICANE NICOLE SHANDS BRIDGE - EMERGENCY REPAIRS *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .050MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E231 003 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	1,620	0	0	0	0	1,620
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	69,329	0	0	0	0	0	69,329
TOTAL E231 003 E	69,329	1,620	0	0	0	0	70,949
TOTAL 208183 5	69,329	1,620	0	0	0	0	70,949
TOTAL Project:	88,395	155,498	0	0	0	0	243,893

ITEM NUMBER:208200 5 PROJECT DESCRIPTION:SR16 FROM SR21 TO SR15(US17) *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 13.439MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	50,000	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	13,281,302	0	0	13,281,302
DDR	0	0	0	1,943,478	0	0	1,943,478
DIH	0	0	0	379,215	0	0	379,215
SA	0	0	0	2,835,332	0	0	2,835,332
TOTAL <N/A>	0	0	50,000	18,439,327	0	0	18,489,327

FEDERAL PROJECT NUMBER: D223 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	10,997	169,467	0	0	0	0	180,464
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	SA							
TOTAL D223 082 B	10,997	2,215,805	0	0	0	0	0	2,215,805
TOTAL 208200 5	10,997	2,385,272	0	0	0	0	0	2,396,269
TOTAL Project:	10,997	2,385,272	50,000	18,439,327	0	0	0	20,885,596
			50,000	18,439,327	0	0	0	20,885,596

ITEM NUMBER: 208202 5 PROJECT DESCRIPTION: SR15(US17) FROM OAK STREET TO BLACK CREEK *SIS*
DISTRICT: 02 COUNTY: CLAY PROJECT LENGTH: 4.293MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,738	0	0	0	0	0	16,738
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	11,078,479	0	0	0	11,078,479
DDR	0	0	3,145,429	0	0	0	3,145,429
DIH	0	0	64,418	0	0	0	64,418
DS	0	0	1,005,100	0	0	0	1,005,100
SA	0	0	767,992	0	0	0	767,992
TOTAL <N/A>	16,738	0	16,061,418	0	0	0	16,078,156

FEDERAL PROJECT NUMBER: D221 137 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	11,535	8,465	0	0	0	0	20,000
DDR	900,858	0	0	0	0	0	900,858
DIH	0	80,000	0	0	0	0	80,000
SA	293,951	0	0	0	0	0	293,951
TOTAL D221 137 B	1,206,344	88,465	0	0	0	0	1,294,809
TOTAL 208202 5	1,223,082	88,465	16,061,418	0	0	0	17,372,965
TOTAL Project:	1,223,082	88,465	16,061,418	0	0	0	17,372,965

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ITEM NUMBER:208211 5 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: CR218 TO: BLACK CREEK *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.181MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,658	0	0	0	0	0	20,658
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,888	0	0	0	0	0	12,888
DIH	279,042	0	0	0	0	0	279,042
DS	121,432	0	0	0	0	0	121,432
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,237,323	0	0	0	0	0	2,237,323
DIH	290,027	2,586	0	0	0	0	292,613
DS	2,247,025	0	0	0	0	0	2,247,025
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	425,878	0	0	0	0	0	425,878
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,213,598	20,065	0	0	0	0	21,233,663
DIH	409,516	6,559	0	0	0	0	416,075
DS	901,997	0	0	0	0	0	901,997
LF	15,705	0	0	0	0	0	15,705
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,324	0	0	0	0	0	5,324
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	28,380,413	29,210	0	0	0	0	28,409,623

FEDERAL PROJECT NUMBER: 3151 046 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,481	0	0	0	0	0	45,481
DS	390,271	0	0	0	0	0	390,271
EB	631,944	0	0	0	0	0	631,944
NHPP	1,221,431	0	0	0	0	0	1,221,431
SA	54,605	0	0	0	0	0	54,605

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SU	1,130,321	0	0	0	0	0	1,130,321
TOTAL 3151 046 P	3,474,053	0	0	0	0	0	3,474,053
TOTAL 208211 5	31,854,466	29,210	0	0	0	0	31,883,676
TOTAL Project:	31,854,466	29,210	0	0	0	0	31,883,676

ITEM NUMBER:208211 8 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM: CR220(LONG BAY RD) TO: ALLIE MURRAY RD *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.779MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	929,835	0	0	0	0	0	929,835
DIH	153,274	0	0	0	0	0	153,274
DS	452,939	0	0	0	0	0	452,939
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	243,075	0	0	0	0	0	243,075
DS	195,791	0	0	0	0	0	195,791
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,182	0	0	0	0	0	72,182
DS	137,008	0	0	0	0	0	137,008
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,631,295	0	0	0	0	0	18,631,295
DIH	422,404	27,519	0	0	0	0	449,923
DS	5,547,338	0	0	0	0	0	5,547,338
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	1,837	0	0	0	0	0	1,837
TOTAL <N/A>	26,786,978	27,519	0	0	0	0	26,814,497

FEDERAL PROJECT NUMBER: 3151 061 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,159	12,167	0	0	0	0	16,326
DDR	98,733	0	0	0	0	0	98,733
DIH	15,936	0	0	0	0	0	15,936
DS	0	50,000	0	0	0	0	50,000
NHPP	10,228,515	175	0	0	0	0	10,228,690
TOTAL 3151 061 P	10,347,343	62,342	0	0	0	0	10,409,685
TOTAL 208211 8	37,134,321	89,861	0	0	0	0	37,224,182
TOTAL Project:	37,134,321	89,861	0	0	0	0	37,224,182

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ITEM NUMBER:208228 3 PROJECT DESCRIPTION:SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 2.485MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	677	84,611	0	0	0	0	85,288
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	6,829,939	0	0	6,829,939
DDR	0	0	0	246,079	0	0	246,079
DIH	0	0	0	40,176	0	0	40,176
SA	0	0	0	738,235	0	0	738,235
TOTAL <N/A>	677	84,611	0	7,854,429	0	0	7,939,717

FEDERAL PROJECT NUMBER: D223 113 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	992,887	0	0	0	0	992,887
TOTAL D223 113 B	0	992,887	0	0	0	0	992,887
TOTAL 208228 3	677	1,077,498	0	7,854,429	0	0	8,932,604
TOTAL Project:	677	1,077,498	0	7,854,429	0	0	8,932,604

ITEM NUMBER:413530 1 PROJECT DESCRIPTION:D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
DDR	3,200,023	235,559	359,976	383,707	254,007	0	4,433,272
DITS	666,876	157,037	44,492	33,365	176,512	0	1,078,282
TOTAL <N/A>	3,866,899	392,596	404,468	417,072	430,519	0	5,511,554
TOTAL 413530 1	3,866,899	392,596	404,468	417,072	430,519	0	5,511,554
TOTAL Project:	3,866,899	392,596	404,468	417,072	430,519	0	5,511,554

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ITEM NUMBER:422938 3 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM: SR15(US17) TO: SR21 *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 20.803MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,471	0	0	0	0	0	6,471
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	69,183	0	0	0	0	0	69,183
TOTAL <N/A>	75,654	0	0	0	0	0	75,654
FEDERAL PROJECT NUMBER: D217 019 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	628,999	0	0	0	0	0	628,999
NHPP	7,040,246	0	0	0	0	0	7,040,246
SA	1,499,089	0	0	0	0	0	1,499,089
TOTAL D217 019 B	9,168,334	0	0	0	0	0	9,168,334
FEDERAL PROJECT NUMBER: 8886 366 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,101	77,445	0	0	0	0	78,546
ACSA	0	91,845	0	0	0	0	91,845
BNIR	41,784,909	142,245	0	0	0	0	41,927,154
DDR	1,644,779	346,567	0	0	0	0	1,991,346
DI	59,977	0	0	0	0	0	59,977
DIH	378,160	7,000	0	0	0	0	385,160
DS	857,541	0	0	0	0	0	857,541
NHPP	34,196,590	563	0	0	0	0	34,197,153
SA	3,601,322	0	0	0	0	0	3,601,322
SL	29,866,438	0	0	0	0	0	29,866,438
TOTAL 8886 366 A	112,390,817	665,665	0	0	0	0	113,056,482
TOTAL 422938 3	121,634,805	665,665	0	0	0	0	122,300,470

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ITEM NUMBER:422938 5 PROJECT DESCRIPTION:SR23 FROM EAST OF CR209 TO NORTH OF SR16 *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 9.698MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	191,550	0	0	0	0	0	191,550
PKYI	37,384	0	0	0	0	0	37,384
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,967	0	0	0	0	0	21,967
DS	37,897	0	0	0	0	0	37,897
LF	1,248,623	0	0	0	0	0	1,248,623
PKBD	1,500,000	0	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,934	0	0	0	0	0	30,934
DI	2,074,481	0	0	0	0	0	2,074,481
DS	316,143	0	0	0	0	0	316,143
PKBD	1,792,763	20,000	0	0	0	0	1,812,763
PKYI	195,156	0	0	0	0	0	195,156
TOTAL <N/A>	7,446,898	20,000	0	0	0	0	7,466,898

FEDERAL PROJECT NUMBER: D217 011 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	187,510	0	0	0	0	0	187,510
DDR	242,366	0	0	0	0	0	242,366
DI	1,000,000	0	0	0	0	0	1,000,000
NHPP	1,745,835	0	0	0	0	0	1,745,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,996,636	1,022,460	0	0	0	0	4,019,096
DDR	2,639,134	0	0	0	0	0	2,639,134
DI	2,307,844	1,798,573	0	0	0	0	4,106,417
DIH	0	152,510	0	0	0	0	152,510
DS	795,026	0	0	0	0	0	795,026
NHPP	98,505,931	3,189	0	0	0	0	98,509,120
PKBD	99,237,209	851,918	0	0	0	0	100,089,127
TOTAL D217 011 B	209,657,491	3,828,650	0	0	0	0	213,486,141
TOTAL 422938 5	217,104,389	3,848,650	0	0	0	0	220,953,039

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ITEM NUMBER:422938 6 PROJECT DESCRIPTION:SR23 FROM NORTH OF SR16 TO NORTH OF SR21(BLANDING BLVD) *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 11.105MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	43,072	0	0	0	0	0	43,072
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	662,923	0	0	0	0	0	662,923
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	607,742	0	0	0	0	0	607,742
PKBD	9,298,601	6,099,611	0	0	0	0	15,398,212
PKYI	1,240	0	0	0	0	0	1,240
TOTAL <N/A>	10,613,578	6,099,611	0	0	0	0	16,713,189
FEDERAL PROJECT NUMBER: D218 017 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	58,635	0	0	0	0	0	58,635
DDR	2,630	0	0	0	0	0	2,630
LF	978,778	21,150	0	0	0	0	999,928
NHPP	324,062	0	0	0	0	0	324,062
PKBD	1,309,106	0	0	0	0	0	1,309,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	888,489	0	0	0	0	0	888,489
ACSA	74,306	0	0	0	0	0	74,306
DDR	1,474,676	0	0	0	0	0	1,474,676
DIH	0	229,368	0	0	0	0	229,368
DS	638,447	0	0	0	0	0	638,447
LF	10,575	0	0	0	0	0	10,575
NHPP	111,590,235	354,489	0	0	0	0	111,944,724
PKBD	136,993,344	2,942,495	0	0	0	0	139,935,839
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	12,701	0	0	0	0	0	12,701
NHPP	72,576	0	0	0	0	0	72,576
TOTAL D218 017 B	254,428,560	3,547,502	0	0	0	0	257,976,062
TOTAL 422938 6	265,042,138	9,647,113	0	0	0	0	274,689,251
TOTAL Project:	603,781,332	14,161,428	0	0	0	0	617,942,760

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ITEM NUMBER:430352 3 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: N OF CR218 PAVEMENT STUDY *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 3.194MI TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,740,000	850,000	850,000	0	0	0	5,440,000
TOTAL <N/A>	3,740,000	850,000	850,000	0	0	0	5,440,000
TOTAL 430352 3	3,740,000	850,000	850,000	0	0	0	5,440,000

ITEM NUMBER:430352 4 PROJECT DESCRIPTION:SR200(US301) FROM: BRADFORD C/L TO: NORTH OF CR218 *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 3.394MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,668	0	0	0	0	0	33,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	154,212	0	0	0	0	0	154,212
DS	66,870	0	0	0	0	0	66,870
TOTAL <N/A>	254,750	0	0	0	0	0	254,750

FEDERAL PROJECT NUMBER: D217 069 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	202,652	0	0	0	0	0	202,652
NHPP	150,000	0	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	11,518,820	0	0	0	0	0	11,518,820
ACSA	76,643	68,357	0	0	0	0	145,000
DDR	1,204,770	0	0	0	0	0	1,204,770
DI	19,301	0	0	0	0	0	19,301
DS	72,335	652,562	0	0	0	0	724,897
NHPP	19,355,531	1,324	0	0	0	0	19,356,855

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		SIWR		HIGHWAYS					
		3,422,780	0	0	0	0	0	3,422,780	
TOTAL D217 069 B		36,022,832	722,243	0	0	0	0	36,745,075	
FEDERAL PROJECT NUMBER: D217 159 B									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	10,499	0	0	0	0	0	10,499	
	DIH	58	0	0	0	0	0	58	
	NHPP	208,384	0	0	0	0	0	208,384	
TOTAL D217 159 B		218,941	0	0	0	0	0	218,941	
TOTAL 430352 4		36,496,523	722,243	0	0	0	0	37,218,766	

ITEM NUMBER:430352 5 PROJECT DESCRIPTION:SR200(US301) FROM BRADFORD C/L TO: NORTH OF CR218 PAVEMENT TEST *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 3.380MI TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: PAVE 001 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHPP	2,684,277	187,370	0	0	0	2,871,647
TOTAL PAVE 001 A		2,684,277	187,370	0	0	0	2,871,647
TOTAL 430352 5		2,684,277	187,370	0	0	0	2,871,647
TOTAL Project:		42,920,800	1,759,613	850,000	0	0	45,530,413

ITEM NUMBER:430565 1 PROJECT DESCRIPTION:SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 6.221MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	19,691	0	0	0	0	19,691
	DS	158,683	0	0	0	0	158,683
	PKYI	613,291	3,040	0	0	0	616,331
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	58,204	0	0	0	0	58,204
	PKYI	284,762	986	0	0	0	285,748

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	298,596	0	0	0	0	0	0	0	298,596
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,999,999	0	0	0	0	0	0	0	1,999,999
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	388,327	0	0	0	0	0	0	0	388,327
PKBD	65,682,275	0	0	0	0	0	0	0	65,682,275
PKLF	250,000	0	0	0	0	0	0	0	250,000
PKYI	2,570,474	2,360	0	0	0	0	0	0	2,572,834
TOTAL <N/A>	72,324,302	6,386	0	0	0	0	0	0	72,330,688
TOTAL 430565 1	72,324,302	6,386	0	0	0	0	0	0	72,330,688
TOTAL Project:	72,324,302	6,386	0	0	0	0	0	0	72,330,688

ITEM NUMBER:430719 2 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD) *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.090MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	6,545	0	0	0	0	0	6,545
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	129,310	0	0	0	0	0	129,310
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	18,351	0	0	0	0	0	18,351
TOTAL <N/A>	154,206	0	0	0	0	0	154,206

FEDERAL PROJECT NUMBER: D217 008 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	76,486	0	0	0	0	0	76,486
CIGP	103,308	0	0	0	0	0	103,308
SA	591,708	0	0	0	0	0	591,708
SU	50,000	0	0	0	0	0	50,000
TOTAL D217 008 B	821,502	0	0	0	0	0	821,502

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FEDERAL PROJECT NUMBER: D217 167 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	242,205	0	0	0	0	0	242,205
CIGP	6,598,544	168,684	0	0	0	0	6,767,228
DDR	1,163	0	0	0	0	0	1,163
LF	5,258,150	0	0	0	0	0	5,258,150
SA	484,043	83,752	0	0	0	0	567,795
SU	2,825,749	0	0	0	0	0	2,825,749
TOTAL D217 167 B	15,409,854	252,436	0	0	0	0	15,662,290
TOTAL 430719 2	16,385,562	252,436	0	0	0	0	16,637,998

ITEM NUMBER:430719 3 PROJECT DESCRIPTION:CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD) *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.090MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D219 128 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
CIGP	0	2,295,453	0	0	0	0	2,295,453
LF	0	1,289,213	0	0	0	0	1,289,213
SA	0	1,001	0	0	0	0	1,001
SU	0	9,298,345	0	0	0	0	9,298,345
TOTAL D219 128 B	0	12,884,012	0	0	0	0	12,884,012
TOTAL 430719 3	0	12,884,012	0	0	0	0	12,884,012

ITEM NUMBER:430719 4 PROJECT DESCRIPTION:CR220 FROM SR21(BLANDING BLVD) TO HENLEY ROAD *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 3.046MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D218 068 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	657	22,343	0	0	0	0	23,000
SA	42,172	0	0	0	0	0	42,172
SU	500,000	0	0	0	0	0	500,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,509,633	0	0	0	0	0	0	1,509,633
DIH	10,689	214,886	0	0	0	0	0	225,575
DS	1,392,548	0	0	0	0	0	0	1,392,548
TOTAL <N/A>	3,228,044	214,886	0	0	0	0	0	3,442,930
TOTAL 432445 1	3,228,044	214,886	0	0	0	0	0	3,442,930
TOTAL Project:	5,053,201	388,537	0	0	0	0	0	5,441,738

ITEM NUMBER:433348 1 PROJECT DESCRIPTION:PINE AVENUE FROM: OLD FLEMING GROVE RD TO: RAGGEDY POINT ROAD *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 3.278MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D218 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
ACSA	874,460	0	0	0	0	0	874,460
SA	148,425	0	0	0	0	0	148,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	54,956	4,119	0	0	0	0	59,075
SA	24,075	0	0	0	0	0	24,075
TOTAL D218 070 B	1,101,916	4,119	0	0	0	0	1,106,035

FEDERAL PROJECT NUMBER: 8886 291 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
SA	378,498	0	0	0	0	0	378,498
TALT	12,326	0	0	0	0	0	12,326
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	63,174	0	0	0	0	0	63,174
TOTAL 8886 291 A	453,998	0	0	0	0	0	453,998
TOTAL 433348 1	1,555,914	4,119	0	0	0	0	1,560,033
TOTAL Project:	1,555,914	4,119	0	0	0	0	1,560,033

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ITEM NUMBER:435677 1 PROJECT DESCRIPTION:PALMETTO AVE MLK NATURE PRESERVE (US17) & VF HALL PRK *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 2.266MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D218 078 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF GREEN COVE SPRINGS							
TALU	476,257	0	0	0	0	0	476,257
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	3,311	729	0	0	0	0	4,040
TOTAL D218 078 B	479,568	729	0	0	0	0	480,297

FEDERAL PROJECT NUMBER: D221 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GREEN COVE SPRINGS							
SA	75,283	0	0	0	0	0	75,283
TALT	1,131,430	0	0	0	0	0	1,131,430
TALU	688,228	0	0	0	0	0	688,228
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	35,502	9,334	0	0	0	0	44,836
TOTAL D221 019 B	1,930,443	9,334	0	0	0	0	1,939,777
TOTAL 435677 1	2,410,011	10,063	0	0	0	0	2,420,074
TOTAL Project:	2,410,011	10,063	0	0	0	0	2,420,074

ITEM NUMBER:437322 1 PROJECT DESCRIPTION:SR15(US17) FROM NORTH OF BLACK CREEK TO WATER OAK LANE *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.959MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,116	0	0	0	0	0	2,116
DIH	4,761	1,738	0	0	0	0	6,499

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	DS	8,883	0	0	0	0	0	8,883
TOTAL <N/A>		15,760	1,738	0	0	0	0	17,498
TOTAL 437322 1		15,760	1,738	0	0	0	0	17,498
TOTAL Project:		15,760	1,738	0	0	0	0	17,498

ITEM NUMBER:437350 1 PROJECT DESCRIPTION:CR218 FROM: CLAY ELEMENTARY TO: TAYLOR ROAD *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .494MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D218 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
TALU	109,468	0	0	0	0	0	109,468
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	1,899	0	0	0	0	0	1,899
TOTAL D218 085 B	111,367	0	0	0	0	0	111,367

FEDERAL PROJECT NUMBER: D219 149 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
ACSA	576,936	0	0	0	0	0	576,936
TALT	75,309	0	0	0	0	0	75,309
TALU	48,202	0	0	0	0	0	48,202
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	45,538	2,989	0	0	0	0	48,527
TOTAL D219 149 B	745,985	2,989	0	0	0	0	748,974
TOTAL 437350 1	857,352	2,989	0	0	0	0	860,341
TOTAL Project:	857,352	2,989	0	0	0	0	860,341

ITEM NUMBER:438918 1 PROJECT DESCRIPTION:SR16 PD&E STUDY FROM: FCX TO: OAKRIDGE LANE *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 5.490MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,000	0	0	0	0	0	400,000

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ITEM NUMBER:439530 1 PROJECT DESCRIPTION:LANDSCAPING FIRST COAST XWAY, S OF OLD JENNINGS RD TO DUVAL CNTY LINE *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 6.221MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	616,493	0	0	0	0	0	616,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,651	0	0	0	0	0	7,651
PKYI	5,136,549	157,382	0	0	0	0	5,293,931
TOTAL <N/A>	5,760,693	157,382	0	0	0	0	5,918,075
TOTAL 439530 1	5,760,693	157,382	0	0	0	0	5,918,075
TOTAL Project:	5,760,693	157,382	0	0	0	0	5,918,075

ITEM NUMBER:439797 1 PROJECT DESCRIPTION:SR15(US17) HARBOR RD TO: OLD ORANGE PARK AVE *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 12.490MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,282	0	0	0	0	0	11,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,242	0	0	0	0	0	4,242
TOTAL <N/A>	15,524	0	0	0	0	0	15,524
FEDERAL PROJECT NUMBER: D217 151 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	3,000	0	0	0	0	3,000
DDR	43	0	0	0	0	0	43
HSP	82,562	0	0	0	0	0	82,562
TOTAL D217 151 B	82,605	3,000	0	0	0	0	85,605
TOTAL 439797 1	98,129	3,000	0	0	0	0	101,129
TOTAL Project:	98,129	3,000	0	0	0	0	101,129

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ITEM NUMBER:441129 1 PROJECT DESCRIPTION:SR21 FROM: SR16 TO: CR215 *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 5.014MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,579	0	0	0	0	0	4,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,233	0	0	0	0	0	61,233
DIH	57,836	52,973	0	0	0	0	110,809
DS	53,199	0	0	0	0	0	53,199
TOTAL <N/A>	176,847	52,973	0	0	0	0	229,820
FEDERAL PROJECT NUMBER: D218 095 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	587,951	0	0	0	0	0	587,951
DIH	6,427	0	0	0	0	0	6,427
SA	25,654	0	0	0	0	0	25,654
TOTAL D218 095 B	620,032	0	0	0	0	0	620,032
FEDERAL PROJECT NUMBER: D220 091 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	274,728	0	0	0	0	0	274,728
DDR	3,099,469	0	0	0	0	0	3,099,469
DS	218,921	0	0	0	0	0	218,921
SA	572,168	0	0	0	0	0	572,168
TOTAL D220 091 B	4,165,286	0	0	0	0	0	4,165,286
TOTAL 441129 1	4,962,165	52,973	0	0	0	0	5,015,138
TOTAL Project:	4,962,165	52,973	0	0	0	0	5,015,138

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ITEM NUMBER:441199 1 PROJECT DESCRIPTION:US17(SR15) OVER JOHNSON SLOUGH BR & SR16 OVER N FORK OF BLACK CREEK BR *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .048MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	119,748	0	0	0	0	0	119,748
DIH	22,834	0	0	0	0	0	22,834
DS	15,621	0	0	0	0	0	15,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,066,019	0	0	0	0	0	1,066,019
DIH	56,449	7,599	0	0	0	0	64,048
DS	13,275	0	0	0	0	0	13,275
TOTAL <N/A>	1,293,946	7,599	0	0	0	0	1,301,545
TOTAL 441199 1	1,293,946	7,599	0	0	0	0	1,301,545
TOTAL Project:	1,293,946	7,599	0	0	0	0	1,301,545

ITEM NUMBER:441213 1 PROJECT DESCRIPTION:CR220 @ TOWN CENTER PARKWAY *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .201MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D218 100 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
ACID	1	0	0	0	0	0	1
HSP	74,025	0	0	0	0	0	74,025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	101	0	0	0	0	0	101
TOTAL D218 100 B	74,127	0	0	0	0	0	74,127

FEDERAL PROJECT NUMBER: D220 095 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
ACSS	470,203	0	0	0	0	0	470,203

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	27,943	1,933	0	0	0	0	29,876
TOTAL D220 095 B	498,146	1,933	0	0	0	0	500,079
TOTAL 441213 1	572,273	1,933	0	0	0	0	574,206
TOTAL Project:	572,273	1,933	0	0	0	0	574,206

ITEM NUMBER:442779 1 PROJECT DESCRIPTION:SR16 OVER S FORK OF BLACK CREEK BRIDGE NO. 710022 *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .070MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	333,756	0	0	0	0	0	333,756
DIH	23,771	7,745	0	0	0	0	31,516
DS	59,425	0	0	0	0	0	59,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,921,911	0	0	0	0	0	1,921,911
DIH	0	32,489	0	0	0	0	32,489
DS	13,048	0	0	0	0	0	13,048
TOTAL <N/A>	2,351,911	40,234	0	0	0	0	2,392,145
TOTAL 442779 1	2,351,911	40,234	0	0	0	0	2,392,145
TOTAL Project:	2,351,911	40,234	0	0	0	0	2,392,145

ITEM NUMBER:443301 1 PROJECT DESCRIPTION:PUSH BUTTON SR16 FROM EVERINGTON ROAD TO RANDALL ROAD *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .490MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,684	730	0	0	0	0	8,414
DS	10,841	0	0	0	0	0	10,841

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,884	0	0	0	0	0	5,884
TOTAL <N/A>	24,409	730	0	0	0	0	25,139
TOTAL 443301 1	24,409	730	0	0	0	0	25,139
TOTAL Project:	24,409	730	0	0	0	0	25,139

ITEM NUMBER:443302 1 PROJECT DESCRIPTION:SR15(US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 2.032MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,390	0	0	0	0	0	3,390
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,634	1,366	0	0	0	0	3,000
DS	5,175	0	0	0	0	0	5,175
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	83,126	0	0	0	0	83,126
DIH	0	52,890	0	0	0	0	52,890
DS	4,596	286,589	0	0	0	0	291,185
TOTAL <N/A>	14,795	423,971	0	0	0	0	438,766

FEDERAL PROJECT NUMBER: D219 124 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	67,217	11,859	0	0	0	0	79,076
DDR	904,682	0	0	0	0	0	904,682
DS	9,862	0	0	0	0	0	9,862
SA	200,277	0	0	0	0	0	200,277
TOTAL D219 124 B	1,182,038	11,859	0	0	0	0	1,193,897

FEDERAL PROJECT NUMBER: D223 111 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,421,169	0	0	0	0	3,421,169
DDR	0	2,829,037	0	0	0	0	2,829,037
DS	0	4,061,764	0	0	0	0	4,061,764
SA	0	342,910	0	0	0	0	342,910
TOTAL D223 111 B	0	10,654,880	0	0	0	0	10,654,880
TOTAL 443302 1	1,196,833	11,090,710	0	0	0	0	12,287,543

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ITEM NUMBER:443569 1 PROJECT DESCRIPTION:SR15(US17) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.925MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	367	0	0	0	0	0	367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,836	0	0	0	0	20,836
TOTAL <N/A>	367	20,836	0	0	0	0	21,203

FEDERAL PROJECT NUMBER: D221 074 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,572	1,928	0	0	0	0	3,500
SU	96	154	0	0	0	0	250
TOTAL D221 074 B	1,668	2,082	0	0	0	0	3,750

FEDERAL PROJECT NUMBER: D223 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	102,800	0	0	0	0	102,800
SU	0	3,898,896	0	0	0	0	3,898,896
TOTAL D223 003 B	0	4,001,696	0	0	0	0	4,001,696
TOTAL 443569 1	2,035	4,024,614	0	0	0	0	4,026,649
TOTAL Project:	1,198,868	15,115,324	0	0	0	0	16,314,192

ITEM NUMBER:443305 1 PROJECT DESCRIPTION:SR21 FROM: COMMERICAL CIRCLE TO: SR16 *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 16.214MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	71,491	0	0	0	0	0	71,491

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 39,943 0 0 0 0 0 39,943
 DS 10,216 0 0 0 0 0 10,216
 TOTAL <N/A> 121,650 0 0 0 0 0 121,650

FEDERAL PROJECT NUMBER: D219 125 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 220,010 0 0 0 0 0 220,010
 DS 60,325 0 0 0 0 0 60,325
 SA 1,081,255 0 0 0 0 0 1,081,255
 TOTAL D219 125 B 1,361,590 0 0 0 0 0 1,361,590

FEDERAL PROJECT NUMBER: D221 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSA 200,021 0 0 0 0 0 200,021
 DDR 2,580,196 0 0 0 0 0 2,580,196
 DIH 0 30,780 0 0 0 0 30,780
 DS 2,357,685 0 0 0 0 0 2,357,685
 SA 10,166,922 78,738 0 0 0 0 10,245,660
 TOTAL D221 061 B 15,304,824 109,518 0 0 0 0 15,414,342
 TOTAL 443305 1 16,788,064 109,518 0 0 0 16,897,582

 ITEM NUMBER:443305 2 PROJECT DESCRIPTION:CLAY COUNTY - REGIONAL SPORTS COMPLEX - TURN LANES *NON-SIS*
 DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
 GR24 0 1,500,000 0 0 0 0 1,500,000
 TOTAL <N/A> 0 1,500,000 0 0 0 0 1,500,000
 TOTAL 443305 2 0 1,500,000 0 0 0 1,500,000
 TOTAL Project: 16,788,064 1,609,518 0 0 0 0 18,397,582

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ITEM NUMBER:445342 1 PROJECT DESCRIPTION:SR224(KINGSLEY AVE) FROM E OF SR21(BLANDING BLVD) TO W OF SR15(US17) *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 2.719MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,447	0	0	0	0	0	15,447
DS	5,998	0	0	0	0	0	5,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,213	0	0	0	0	0	16,213
TOTAL <N/A>	37,658	0	0	0	0	0	37,658
FEDERAL PROJECT NUMBER: D220 040 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	665,665	0	0	0	0	0	665,665
DIH	62,974	13,422	0	0	0	0	76,396
TOTAL D220 040 B	728,639	13,422	0	0	0	0	742,061
FEDERAL PROJECT NUMBER: D221 078 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,152,741	0	0	0	0	0	2,152,741
DIH	38	19,681	0	0	0	0	19,719
DS	1,413,127	0	0	0	0	0	1,413,127
LF	52,767	0	0	0	0	0	52,767
SA	4,779,361	80,605	0	0	0	0	4,859,966
TOTAL D221 078 B	8,448,034	100,286	0	0	0	0	8,548,320
TOTAL 445342 1	9,214,331	113,708	0	0	0	0	9,328,039
TOTAL Project:	9,214,331	113,708	0	0	0	0	9,328,039

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ITEM NUMBER:445562 1 PROJECT DESCRIPTION:CR220 FROM WEST OF LAKESHORE DRIVE WEST TO EAST OF OLD HARD ROAD *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .517MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D220 054 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
ACSS	166,263	0	0	0	0	0	166,263
HSP	224,532	0	0	0	0	0	224,532
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	804	33,614	0	0	0	0	34,418
HSP	470	0	0	0	0	0	470
TOTAL D220 054 B	392,069	33,614	0	0	0	0	425,683

FEDERAL PROJECT NUMBER: D222 080 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
ACSS	2,068,191	0	0	0	0	0	2,068,191
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	53,058	0	0	0	0	53,058
TOTAL D222 080 B	2,068,191	53,058	0	0	0	0	2,121,249
TOTAL 445562 1	2,460,260	86,672	0	0	0	0	2,546,932
TOTAL Project:	2,460,260	86,672	0	0	0	0	2,546,932

ITEM NUMBER:445571 1 PROJECT DESCRIPTION:EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.703MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC							
SR2T	0	0	817,679	0	0	0	817,679
TOTAL <N/A>	0	0	817,679	0	0	0	817,679

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FEDERAL PROJECT NUMBER: D222 083 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY BOCC								
SR2T	322,222	0	0	0	0	0	0	322,222
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	0	13,205	0	0	0	0	0	13,205
TOTAL D222 083 B	322,222	13,205	0	0	0	0	0	335,427
TOTAL 445571 1	322,222	13,205	817,679	0	0	0	0	1,153,106
TOTAL Project:	322,222	13,205	817,679	0	0	0	0	1,153,106

 ITEM NUMBER:445670 1 PROJECT DESCRIPTION:SR23(FIRST COAST EXPRESSWAY) @ GOVERNOR'S PARK *NON-SIS*
 DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.844MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,076	425	0	0	0	0	2,501
TOTAL <N/A>	2,076	425	0	0	0	0	2,501
TOTAL 445670 1	2,076	425	0	0	0	0	2,501
TOTAL Project:	2,076	425	0	0	0	0	2,501

 ITEM NUMBER:446154 1 PROJECT DESCRIPTION:SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL *SIS*
 DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .713MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	64,266	0	0	0	0	0	64,266
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,216	0	0	0	0	0	14,216
TOTAL <N/A>	78,482	0	0	0	0	0	78,482

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FEDERAL PROJECT NUMBER: D220 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	27,738	36,509	0	0	0	0	64,247	
DIH	13,838	1,062	0	0	0	0	14,900	
SA	1,000	0	0	0	0	0	1,000	
SL	371,621	0	0	0	0	0	371,621	
TOTAL D220 084 B	414,197	37,571	0	0	0	0	451,768	
TOTAL 446154 1	492,679	37,571	0	0	0	0	530,250	
TOTAL Project:	492,679	37,571	0	0	0	0	530,250	

 ITEM NUMBER:446808 2 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE *NON-SIS*
 DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .303MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	170	0	0	0	0	0	170	
TOTAL <N/A>	170	0	0	0	0	0	170	

FEDERAL PROJECT NUMBER: D223 008 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	750	1,750	0	0	0	0	2,500	
SU	0	250	0	0	0	0	250	
TOTAL D223 008 B	750	2,000	0	0	0	0	2,750	
TOTAL 446808 2	920	2,000	0	0	0	0	2,920	
TOTAL Project:	920	2,000	0	0	0	0	2,920	

 ITEM NUMBER:447119 2 PROJECT DESCRIPTION:SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK BRIDGE #710056 & 710057 *NON-SIS*
 DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.066MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	175,000	0	0	0	0	175,000	

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	DIH	4,061	45,847	0	0	0	0	49,908
TOTAL <N/A>	4,061	220,847	0	0	0	0	0	224,908
TOTAL 447119 2	4,061	220,847	0	0	0	0	0	224,908
TOTAL Project:	4,061	220,847	0	0	0	0	0	224,908

ITEM NUMBER: 447176 1 PROJECT DESCRIPTION: SR21 FROM CR215 TO CR218 *NON-SIS*
DISTRICT: 02 COUNTY: CLAY PROJECT LENGTH: 1.772MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	100,453	0	0	0	0	0	100,453
DIH	62,482	13,219	0	0	0	0	75,701
DITS	40,000	0	0	0	0	0	40,000
DS	398,829	0	0	0	0	0	398,829

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	701	0	0	0	0	0	701
TOTAL <N/A>	602,465	13,219	0	0	0	0	615,684

FEDERAL PROJECT NUMBER: D222 094 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	3,918,193	35,790	0	0	0	0	3,953,983
DDR	113,915	0	0	0	0	0	113,915
DIH	10	14,013	0	0	0	0	14,023
DITS	850,000	0	0	0	0	0	850,000
SA	379,281	132,541	0	0	0	0	511,822
TOTAL D222 094 B	5,261,399	182,344	0	0	0	0	5,443,743
TOTAL 447176 1	5,863,864	195,563	0	0	0	0	6,059,427
TOTAL Project:	5,863,864	195,563	0	0	0	0	6,059,427

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ITEM NUMBER:447180 1 PROJECT DESCRIPTION:SR15(US17) FROM NORTH OF EAGLE HARBOR PKWY TO DOCTORS INLET BRIDGE *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 2.727MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	86,579	0	0	0	0	0	86,579
DIH	46,641	0	0	0	0	0	46,641
DS	777,988	0	0	0	0	0	777,988
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,149	0	0	0	0	0	2,149
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,420	1,580	0	0	0	0	3,000
TOTAL <N/A>	914,777	1,580	0	0	0	0	916,357

FEDERAL PROJECT NUMBER: D222 095 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	8,039,956	0	0	0	0	0	8,039,956
DDR	447,176	43,485	0	0	0	0	490,661
DIH	0	40,096	0	0	0	0	40,096
DS	760,272	0	0	0	0	0	760,272
RED	2,633,854	0	0	0	0	0	2,633,854
SA	629,352	276,614	0	0	0	0	905,966
TOTAL D222 095 B	12,510,610	360,195	0	0	0	0	12,870,805
TOTAL 447180 1	13,425,387	361,775	0	0	0	0	13,787,162
TOTAL Project:	13,425,387	361,775	0	0	0	0	13,787,162

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ITEM NUMBER:447527 2 PROJECT DESCRIPTION:SR15(US17) FROM CR315 TO CR209(HAVEN AVE) *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .589MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	1,740,169	0	0	0	0	1,740,169
TRWR	0	1,740,169	0	0	0	0	1,740,169
TOTAL <N/A>	0	3,480,338	0	0	0	0	3,480,338
TOTAL 447527 2	0	3,480,338	0	0	0	0	3,480,338
TOTAL Project:	0	3,480,338	0	0	0	0	3,480,338

ITEM NUMBER:447629 8 PROJECT DESCRIPTION:SR21(BLANDING BLVD) AT SUZANNE AVENUE *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 447629 8	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:208352 3 PROJECT DESCRIPTION:SR25(US41) FROM I-75(SR93) TO CR252 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 10.488MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	287,781	0	0	0	0	0	287,781

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DS	56,948	0	0	0	0	0	56,948
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	11,151,612	0	0	0	0	0	11,151,612
DDR	18,185	0	0	0	0	0	18,185
DS	7,152	0	0	0	0	0	7,152
TOTAL <N/A>	11,521,678	0	0	0	0	0	11,521,678

FEDERAL PROJECT NUMBER: D222 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,734	14,854	0	0	0	0	45,588
SA	15,659	0	0	0	0	0	15,659
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,533	165,467	0	0	0	0	192,000
TOTAL D222 005 B	72,926	180,321	0	0	0	0	253,247
TOTAL 208352 3	11,594,604	180,321	0	0	0	0	11,774,925
TOTAL Project:	11,594,604	180,321	0	0	0	0	11,774,925

ITEM NUMBER:208356 2 PROJECT DESCRIPTION:COLUMBIA COUNTY RESURFACING RESERVE BOX *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,601,556	0	0	0	4,601,556
DS	0	0	5,157,689	0	0	0	5,157,689
SA	0	0	4,695,740	0	0	0	4,695,740
TOTAL <N/A>	0	0	14,454,985	0	0	0	14,454,985
TOTAL 208356 2	0	0	14,454,985	0	0	0	14,454,985
TOTAL Project:	0	0	14,454,985	0	0	0	14,454,985

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ITEM NUMBER:208366 5 PROJECT DESCRIPTION:SR10(US90) FROM LLEWELLYN AVE TO END 4-LANE TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 2.655MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	34,240	0	0	0	0	34,240
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	50,000	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	441,640	0	0	441,640
DIH	0	0	0	24,881	0	0	24,881
DS	0	0	0	4,976,206	0	0	4,976,206
SA	0	0	0	522,501	0	0	522,501
TOTAL <N/A>	0	34,240	50,000	5,965,228	0	0	6,049,468

FEDERAL PROJECT NUMBER: D223 100 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	250,000	0	0	0	0	250,000
TOTAL D223 100 B	0	250,000	0	0	0	0	250,000
TOTAL 208366 5	0	284,240	50,000	5,965,228	0	0	6,299,468
TOTAL Project:	0	284,240	50,000	5,965,228	0	0	6,299,468

ITEM NUMBER:208402 6 PROJECT DESCRIPTION:SR47(US441) FROM NORTH OF I-10(SR8) TO DEEP CREEK TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 9.090MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	203,610	0	0	0	0	0	203,610
DIH	64,224	5,279	0	0	0	0	69,503
DS	21,637	0	0	0	0	0	21,637

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	9,758,623	0	0	0	0	0	0	9,758,623
DDR	0	77,025	0	0	0	0	0	77,025
DIH	5,234	134,221	0	0	0	0	0	139,455
DS	180,279	0	0	0	0	0	0	180,279
TOTAL <N/A>	10,233,607	216,525	0	0	0	0	0	10,450,132
TOTAL 208402 6	10,233,607	216,525	0	0	0	0	0	10,450,132
TOTAL Project:	10,233,607	216,525	0	0	0	0	0	10,450,132

ITEM NUMBER:208418 3 PROJECT DESCRIPTION:SR20(US27) FROM ALACHUA C/L TO SUWANNEE C/L TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 12.590MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	340,657	0	0	0	0	0	0	340,657
DIH	58,771	0	0	0	0	0	0	58,771
DS	56,254	0	0	0	0	0	0	56,254
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	12,356,231	0	0	0	0	0	0	12,356,231
DDR	20,575	0	0	0	0	0	0	20,575
DS	3,031	0	0	0	0	0	0	3,031
TOTAL <N/A>	12,835,519	0	0	0	0	0	0	12,835,519

FEDERAL PROJECT NUMBER: D222 006 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	24,201	202,988	0	0	0	0	0	227,189
TOTAL D222 006 B	24,201	202,988	0	0	0	0	0	227,189
TOTAL 208418 3	12,859,720	202,988	0	0	0	0	0	13,062,708
TOTAL Project:	12,859,720	202,988	0	0	0	0	0	13,062,708

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ITEM NUMBER:413520 1 PROJECT DESCRIPTION:D2 - COLUMBIA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,291,257	160,920	245,902	262,101	173,476	0	3,133,656
DITS	337,038	107,281	30,393	22,791	120,551	0	618,054
TOTAL <N/A>	2,628,295	268,201	276,295	284,892	294,027	0	3,751,710
TOTAL 413520 1	2,628,295	268,201	276,295	284,892	294,027	0	3,751,710
TOTAL Project:	2,628,295	268,201	276,295	284,892	294,027	0	3,751,710

ITEM NUMBER:429930 1 PROJECT DESCRIPTION:SR247(BRANFORD HWY) FROM: I-75 TO: SR10(US90) *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 1.198MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	331,491	0	0	0	0	0	331,491
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,320	0	0	0	0	0	68,320
DIH	80	4,920	0	0	0	0	5,000
DS	41,012	0	0	0	0	0	41,012
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	246,598	3,052,029	0	0	0	0	3,298,627
DEM	1,635,708	139	0	0	0	0	1,635,847
DIH	73,934	82,066	0	0	0	0	156,000
DS	175,294	0	0	0	0	0	175,294
LF	372	650,733	0	0	0	0	651,105
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	3,000,000	0	0	0	3,000,000
DDR	0	0	504,418	0	0	0	504,418

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	0	0	0	0	4,228,852	0	4,228,852
DDR	0	0	0	0	7,482,219	0	7,482,219
DIH	0	0	0	0	151,605	0	151,605
DS	2,339	0	0	0	0	0	2,339
LF	0	0	0	0	2,490,716	0	2,490,716
SA	0	0	0	0	1,479,499	0	1,479,499

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	36,289	0	0	0	0	0	36,289
TOTAL <N/A>	2,611,437	3,789,887	3,504,418	0	15,832,891	0	25,738,633

FEDERAL PROJECT NUMBER: 2771 006 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	14,189	0	0	0	0	0	14,189
DIH	44,139	0	0	0	0	0	44,139
SA	332,604	0	0	0	0	0	332,604
TOTAL 2771 006 P	390,932	0	0	0	0	0	390,932
TOTAL 429930 1	3,002,369	3,789,887	3,504,418	0	15,832,891	0	26,129,565

 ITEM NUMBER:445435 1 PROJECT DESCRIPTION:SR247 FROM I-75 TO US90 *NON-SIS*
 DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 1.274MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	6,896	0	0	0	0	0	6,896
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	872,434	0	872,434
DIH	0	0	0	0	22,666	0	22,666
DS	0	0	0	0	1,136,194	0	1,136,194
SA	0	0	0	0	93,539	0	93,539
SL	0	0	0	0	1,214,777	0	1,214,777
TOTAL <N/A>	6,896	0	0	0	3,339,610	0	3,346,506

FEDERAL PROJECT NUMBER: D220 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSL	259,681	0	0	0	0	0	259,681
DDR	99,705	0	0	0	0	0	99,705

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FEDERAL PROJECT NUMBER: D221 016 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC								
TALN	291,715	0	0	0	0	0	0	291,715
TALT	9,828	0	0	0	0	0	0	9,828
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALN	31,879	10,289	0	0	0	0	0	42,168
TALT	12,500	0	0	0	0	0	0	12,500
TOTAL D221 016 B	345,922	10,289	0	0	0	0	0	356,211
TOTAL 433992 2	422,963	10,289	0	0	0	0	0	433,252
TOTAL Project:	422,963	10,289	0	0	0	0	0	433,252

ITEM NUMBER: 433993 2 PROJECT DESCRIPTION: HORTON DRIVE AND STILLMAN AVE FROM HORTON DRIVE TO COOK STREET *NON-SIS*
DISTRICT: 02 COUNTY: COLUMBIA PROJECT LENGTH: .312MI TYPE OF WORK: SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC							
TALN	0	0	0	0	449,897	0	449,897
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	0	0	0	3,284	0	3,284
TOTAL <N/A>	0	0	0	0	453,181	0	453,181

FEDERAL PROJECT NUMBER: D222 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC							
TALN	87,174	0	0	0	0	0	87,174
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	67,326	0	0	0	0	67,326
TOTAL D222 031 B	87,174	67,326	0	0	0	0	154,500
TOTAL 433993 2	87,174	67,326	0	0	453,181	0	607,681

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ITEM NUMBER:433993 3 PROJECT DESCRIPTION:SKYE AVE & JORDAN ST FROM TYRUS WAY TO SR20(US27) *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .375MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC

TALN	0	0	0	0	135,138	0	135,138
TALT	0	0	0	0	320,501	0	320,501

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALN	0	0	0	0	3,326	0	3,326
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TOTAL <N/A>	0	0	0	0	458,965	0	458,965
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FEDERAL PROJECT NUMBER: D222 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC

TALN	119,745	0	0	0	0	0	119,745
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALN	0	34,755	0	0	0	0	34,755
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TOTAL D222 032 B	119,745	34,755	0	0	0	0	154,500
TOTAL 433993 3	119,745	34,755	0	0	458,965	0	613,465
TOTAL Project:	206,919	102,081	0	0	912,146	0	1,221,146

ITEM NUMBER:434555 1 PROJECT DESCRIPTION:SR247(BRANFORD HWY) FROM CR252B TO SR10/US90 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 2.774MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	297,213	0	0	0	0	0	297,213
DIH	70,515	2,171	0	0	0	0	72,686
DS	10,543	0	0	0	0	0	10,543

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	701,478	0	0	0	0	0	0	701,478
DIH	70,601	39,334	0	0	0	0	0	109,935
TOTAL <N/A>	1,044,102	39,334	0	0	0	0	0	1,083,436
TOTAL 435147 1	1,044,102	39,334	0	0	0	0	0	1,083,436
TOTAL Project:	1,044,102	39,334	0	0	0	0	0	1,083,436

ITEM NUMBER:435679 2 PROJECT DESCRIPTION:SR10(US90) FROM: BIRLEY AVE TO: BROWN ROAD *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .902MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	912,343	0	0	0	0	0	912,343
DDR	146,573	0	0	0	0	0	146,573
DIH	61,674	942	0	0	0	0	62,616
DS	11,837	0	0	0	0	0	11,837
TOTAL <N/A>	1,132,427	942	0	0	0	0	1,133,369

FEDERAL PROJECT NUMBER: D219 132 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,816	0	0	0	0	0	26,816
TALT	52,002	0	0	0	0	0	52,002
TOTAL D219 132 B	78,818	0	0	0	0	0	78,818
TOTAL 435679 2	1,211,245	942	0	0	0	0	1,212,187
TOTAL Project:	1,211,245	942	0	0	0	0	1,212,187

ITEM NUMBER:436178 1 PROJECT DESCRIPTION:SR25(US41) FROM: US90 TO: I-10 *SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 4.123MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	352,360	10,141	0	0	0	0	362,501
DS	59,402	0	0	0	0	0	59,402

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	56,716	18,583	0	0	0	0	75,299
	DIH	153,962	4,689	0	0	0	0	158,651
	DS	73,420	0	0	0	0	0	73,420
TOTAL <N/A>		695,860	33,413	0	0	0	0	729,273

FEDERAL PROJECT NUMBER: D219 044 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	25,000	0	0	0	0	0	25,000
TOTAL D219 044 B		25,000	0	0	0	0	0	25,000

FEDERAL PROJECT NUMBER: D219 141 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	65,000	0	0	0	0	0	65,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	74,289	3,098	0	0	0	0	77,387
	DDR	3,014,920	0	0	0	0	0	3,014,920
	LF	13,200	0	0	0	0	0	13,200
	NHPP	79,865	0	0	0	0	0	79,865
	NHRE	1,083,535	0	0	0	0	0	1,083,535
	SA	348,412	11,088	0	0	0	0	359,500
TOTAL D219 141 B		4,679,221	14,186	0	0	0	0	4,693,407
TOTAL 436178 1		5,400,081	47,599	0	0	0	0	5,447,680

ITEM NUMBER:446295 1 PROJECT DESCRIPTION:US41@ BASCOM NORRIS DRIVE *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .375MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CIGP	350,350	0	0	0	0	0	350,350
	DIH	140,208	42,568	0	0	0	0	182,776
	DS	465,454	0	0	0	0	0	465,454

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CIGP	29	0	0	0	0	0	29
	DIH	1,721	1,779	0	0	0	0	3,500
	DS	639	0	0	0	0	0	639

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	750,779	0	0	0	0	0	750,779
DS	108,839	0	0	0	0	0	108,839
TOTAL <N/A>	1,818,019	44,347	0	0	0	0	1,862,366

FEDERAL PROJECT NUMBER: D220 111 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	740,148	0	0	0	0	0	740,148
DDR	184,863	0	0	0	0	0	184,863
DIH	50,692	135,002	0	0	0	0	185,694
DS	51,903	0	0	0	0	0	51,903
SA	1,033,084	0	0	0	0	0	1,033,084
TOTAL D220 111 B	2,060,690	135,002	0	0	0	0	2,195,692
TOTAL 446295 1	3,878,709	179,349	0	0	0	0	4,058,058
TOTAL Project:	9,278,790	226,948	0	0	0	0	9,505,738

ITEM NUMBER:438602 2 PROJECT DESCRIPTION:I-75(SR93) COLUMBIA CO. FORCE MAIN PROJECT REST AREA *SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .602MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	444	6,927	0	0	0	0	7,371
DRA	130,971	0	0	0	0	0	130,971
TOTAL <N/A>	131,415	6,927	0	0	0	0	138,342
TOTAL 438602 2	131,415	6,927	0	0	0	0	138,342

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ITEM NUMBER:438602 3 PROJECT DESCRIPTION:I-75(SR93) REST AREA TRUCK PARKING EXPANSION *SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .386MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D223 072 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	750,000	0	0	0	0	750,000
TOTAL D223 072 B	0	750,000	0	0	0	0	750,000
TOTAL 438602 3	0	750,000	0	0	0	0	750,000
TOTAL Project:	131,415	756,927	0	0	0	0	888,342

ITEM NUMBER:438609 1 PROJECT DESCRIPTION:I-10(SR8) COLUMBIA COUNTY WB REST AREA IMPROVEMENTS REPLACEMENT *SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .248MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,537	0	0	0	0	0	21,537
DRA	737,139	0	0	0	0	0	737,139
DS	160,665	0	0	0	0	0	160,665
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
DRA	1,551,805	0	0	0	0	0	1,551,805
DS	78,455	0	0	0	0	0	78,455
TOTAL <N/A>	2,579,601	0	0	0	0	0	2,579,601

FEDERAL PROJECT NUMBER: D219 059 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	114,404	2,644	0	0	0	0	117,048
DIH	6,897	2,514	0	0	0	0	9,411
DRA	10,680,753	0	0	0	0	0	10,680,753
DS	107,677	0	0	0	0	0	107,677
NFPD	1,631,671	0	0	0	0	0	1,631,671

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	SA							
TOTAL D219 059 B	1,312,591	0	0	0	0	0	0	1,312,591
TOTAL 438609 1	13,853,993	5,158	0	0	0	0	0	13,859,151
TOTAL Project:	16,433,594	5,158	0	0	0	0	0	16,438,752

ITEM NUMBER: 439393 2 PROJECT DESCRIPTION: SR100 FROM UNION COUNTY LINE TO SE POUNDS HAMMOCK ROAD *SIS*
DISTRICT: 02 COUNTY: COLUMBIA PROJECT LENGTH: 7.552MI TYPE OF WORK: BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	285	0	0	0	0	0	285
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,410	0	0	0	0	0	26,410
TOTAL <N/A>	26,695	0	0	0	0	0	26,695

FEDERAL PROJECT NUMBER: D220 030 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	74,980	0	0	0	0	0	74,980
SA	17,716	6,524	0	0	0	0	24,240
TALN	170,696	0	0	0	0	0	170,696
TLWR	74,980	0	0	0	0	0	74,980
TOTAL D220 030 B	338,372	6,524	0	0	0	0	344,896

FEDERAL PROJECT NUMBER: D221 035 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	7,837	1,315,283	250,000	0	0	0	1,573,120
TOTAL D221 035 B	7,837	1,315,283	250,000	0	0	0	1,573,120
TOTAL 439393 2	372,904	1,321,807	250,000	0	0	0	1,944,711
TOTAL Project:	372,904	1,321,807	250,000	0	0	0	1,944,711

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ITEM NUMBER:441071 1 PROJECT DESCRIPTION:SR10(US90) FROM: P.C. STATION 168+75.81 TO P.T. STATION 226+79.59 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .790MI TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,792	0	0	0	0	0	15,792
DS	61,288	0	0	0	0	0	61,288
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	136,565	47,643	0	0	0	0	184,208
DIH	18,850	4,175	0	0	0	0	23,025
DS	158,668	87,101	0	0	0	0	245,769
TOTAL <N/A>	391,163	138,919	0	0	0	0	530,082
TOTAL 441071 1	391,163	138,919	0	0	0	0	530,082
TOTAL Project:	391,163	138,919	0	0	0	0	530,082

ITEM NUMBER:441258 1 PROJECT DESCRIPTION:SR10(US90) FROM: BAYA AVENUE TO: LLEWELLYN AVENUE *SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 2.789MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,950	0	0	0	0	0	15,950
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	618	0	0	0	0	0	618
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	53,485	0	0	0	0	0	53,485
TOTAL <N/A>	70,053	0	0	0	0	0	70,053

FEDERAL PROJECT NUMBER: D218 106 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,375	0	0	0	0	0	35,375

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SA	194,565	0	0	0	0	0	194,565
TOTAL D218 106 B	229,940	0	0	0	0	0	229,940

FEDERAL PROJECT NUMBER: D219 085 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,966,191	0	0	0	0	0	1,966,191
DIH	38,465	31,924	0	0	0	0	70,389
GFSN	347,831	0	0	0	0	0	347,831
LF	63,855	0	0	0	0	0	63,855
SA	2,116,630	0	0	0	0	0	2,116,630
SN	2,170,928	0	0	0	0	0	2,170,928
TOTAL D219 085 B	6,703,900	31,924	0	0	0	0	6,735,824
TOTAL 441258 1	7,003,893	31,924	0	0	0	0	7,035,817
TOTAL Project:	7,003,893	31,924	0	0	0	0	7,035,817

ITEM NUMBER:441330 2 PROJECT DESCRIPTION:CR6(NW BAYCREEK ST) FROM COUNTY LINE TO SR25(US441) *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 2.752MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC							
LFR	2,639,677	0	0	0	0	0	2,639,677
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC							
GRSC	0	1,300,000	0	0	0	0	1,300,000
SCOP	0	1,339,677	0	0	0	0	1,339,677
TOTAL <N/A>	2,639,677	2,639,677	0	0	0	0	5,279,354
TOTAL 441330 2	2,639,677	2,639,677	0	0	0	0	5,279,354
TOTAL Project:	2,639,677	2,639,677	0	0	0	0	5,279,354

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ITEM NUMBER:441428 3 PROJECT DESCRIPTION:SW BASCOM NORRIS ROAD REPAVING *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,237,500	0	0	0	0	1,237,500
TOTAL <N/A>	0	1,237,500	0	0	0	0	1,237,500
TOTAL 441428 3	0	1,237,500	0	0	0	0	1,237,500
TOTAL Project:	0	1,237,500	0	0	0	0	1,237,500

ITEM NUMBER:442412 1 PROJECT DESCRIPTION:I-10(SR8) COLUMBIA COUNTY REST AREA *SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .380MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	172,482	0	0	0	0	0	172,482
DIH	4,722	2,887	0	0	0	0	7,609
DS	63,874	0	0	0	0	0	63,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	547,245	47,744	0	0	0	0	594,989
DIH	3,527	1,987	0	0	0	0	5,514
DS	93,209	0	0	0	0	0	93,209
TOTAL <N/A>	885,059	52,618	0	0	0	0	937,677
TOTAL 442412 1	885,059	52,618	0	0	0	0	937,677
TOTAL Project:	885,059	52,618	0	0	0	0	937,677

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ITEM NUMBER:442581 1 PROJECT DESCRIPTION:SR93(I-75) FROM: SR47 TO: US90		PROJECT LENGTH: 3.684MI					TYPE OF WORK:RESURFACING	*SIS*
DISTRICT:02 COUNTY:COLUMBIA								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,067	0	0	0	0	0	3,067	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	64,468	0	0	0	0	0	64,468	
TOTAL <N/A>	67,535	0	0	0	0	0	67,535	
FEDERAL PROJECT NUMBER: D219 091 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	768,220	0	0	0	0	0	768,220	
TOTAL D219 091 B	768,220	0	0	0	0	0	768,220	
FEDERAL PROJECT NUMBER: D219 167 B								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	807,452	0	0	0	0	0	807,452	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	331,189	0	0	0	0	0	331,189	
DDR	747,701	0	0	0	0	0	747,701	
DIH	45,860	12,388	0	0	0	0	58,248	
NHPP	8,225,704	0	0	0	0	0	8,225,704	
TOTAL D219 167 B	10,157,906	12,388	0	0	0	0	10,170,294	
TOTAL 442581 1	10,993,661	12,388	0	0	0	0	11,006,049	
TOTAL Project:	10,993,661	12,388	0	0	0	0	11,006,049	

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ITEM NUMBER:442851 1 PROJECT DESCRIPTION:I-75(SR93) @ I-10(SR8) INTERCHANGE OPERATIONAL IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 1.604MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,003	1,473	0	0	0	0	6,476
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	206	0	0	0	0	0	206
TOTAL <N/A>	5,209	1,473	0	0	0	0	6,682
TOTAL 442851 1	5,209	1,473	0	0	0	0	6,682
TOTAL Project:	5,209	1,473	0	0	0	0	6,682

ITEM NUMBER:443282 1 PROJECT DESCRIPTION:SR100A FROM: US41 TO: US441 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .328MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,611	0	0	0	0	0	1,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,807	0	0	0	0	0	19,807
TOTAL <N/A>	21,418	0	0	0	0	0	21,418

FEDERAL PROJECT NUMBER: D219 160 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,049	0	0	0	0	0	2,049
SA	52,863	2,060	0	0	0	0	54,923
TOTAL D219 160 B	54,912	2,060	0	0	0	0	56,972

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FEDERAL PROJECT NUMBER: D221 058 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	40,000	0	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	486,499	0	0	0	0	0	0	486,499
DDR	172,762	0	0	0	0	0	0	172,762
DIH	29,937	1,648	0	0	0	0	0	31,585
DS	25,875	0	0	0	0	0	0	25,875
GFSA	122,354	0	0	0	0	0	0	122,354
SA	314	0	0	0	0	0	0	314
TOTAL D221 058 B	877,741	1,648	0	0	0	0	0	879,389
TOTAL 443282 1	954,071	3,708	0	0	0	0	0	957,779
TOTAL Project:	954,071	3,708	0	0	0	0	0	957,779

 ITEM NUMBER:443313 1 PROJECT DESCRIPTION:SR10(US90) FROM LAKE CITY AVE TO BAYA DR WEST *NON-SIS*
 DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 3.300MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,504	0	0	0	0	0	25,504
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300,000	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,345	0	0	0	0	0	9,345
TOTAL <N/A>	334,849	0	0	0	0	0	334,849

FEDERAL PROJECT NUMBER: D219 156 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	143,130	0	0	0	0	0	143,130
DIH	27,066	0	0	0	0	0	27,066
GFSA	296,497	0	0	0	0	0	296,497
SA	8,000	0	0	0	0	0	8,000
TOTAL D219 156 B	474,693	0	0	0	0	0	474,693

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FEDERAL PROJECT NUMBER: D221 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	482,117	0	0	0	0	0	0	482,117
DDR	2,249,994	0	0	0	0	0	0	2,249,994
DIH	3,130	19,072	0	0	0	0	0	22,202
DS	1,030,547	26,310	0	0	0	0	0	1,056,857
LF	12,210	0	0	0	0	0	0	12,210
SA	7,124,042	4,169	0	0	0	0	0	7,128,211
TOTAL D221 064 B	10,902,040	49,551	0	0	0	0	0	10,951,591
TOTAL 443313 1	11,711,582	49,551	0	0	0	0	0	11,761,133
TOTAL Project:	11,711,582	49,551	0	0	0	0	0	11,761,133

ITEM NUMBER:443332 1 PROJECT DESCRIPTION:SR47 FROM: WALTER LITTLE RD TO: SW BRENTWOOD WAY *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .780MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,631	0	0	0	0	0	9,631
TOTAL <N/A>	9,631	0	0	0	0	0	9,631

FEDERAL PROJECT NUMBER: D220 126 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	15,497	2,069	0	0	0	0	0	17,566
DS	56,330	0	0	0	0	0	0	56,330
HSP	1,731,516	8,792	0	0	0	0	0	1,740,308
SA	39,031	0	0	0	0	0	0	39,031
TOTAL D220 126 B	1,842,374	10,861	0	0	0	0	0	1,853,235
TOTAL 443332 1	1,852,005	10,861	0	0	0	0	0	1,862,866
TOTAL Project:	1,852,005	10,861	0	0	0	0	0	1,862,866

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ITEM NUMBER:443421 1 PROJECT DESCRIPTION:I-10(SR8) FROM WEST OF CR250 TO BAKER COUNTY LINE *SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 4.367MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,282	0	0	0	0	0	15,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,542	0	0	0	0	0	25,542
TOTAL <N/A>	40,824	0	0	0	0	0	40,824
FEDERAL PROJECT NUMBER: D219 101 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	72,797	0	0	0	0	0	72,797
DIH	191	0	0	0	0	0	191
NHPP	136,183	0	0	0	0	0	136,183
TOTAL D219 101 B	209,171	0	0	0	0	0	209,171
FEDERAL PROJECT NUMBER: D221 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,423,387	9,362	0	0	0	0	5,432,749
DDR	178,163	0	0	0	0	0	178,163
NHPP	363,703	0	0	0	0	0	363,703
TOTAL D221 067 B	5,965,253	9,362	0	0	0	0	5,974,615
TOTAL 443421 1	6,215,248	9,362	0	0	0	0	6,224,610
TOTAL Project:	6,215,248	9,362	0	0	0	0	6,224,610

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 ITEM NUMBER:444621 1 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON BROWN ROAD RR# 622901R *NON-SIS*
 DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D220 123 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	400,000	0	0	0	0	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	27	974	0	0	0	0	1,001
TOTAL D220 123 B	400,027	974	0	0	0	0	401,001
TOTAL 444621 1	400,027	974	0	0	0	0	401,001

 ITEM NUMBER:444621 2 PROJECT DESCRIPTION:SIGNAL SAFTY UPG ON SR100A(NE BASCOM NORRIS DR) CROSSING NO.713232K *NON-SIS*
 DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .138MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D221 076 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	0	422,656	0	0	0	422,656
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	1,000	0	0	0	1,000
TOTAL D221 076 B	0	0	423,656	0	0	0	423,656
TOTAL 444621 2	0	0	423,656	0	0	0	423,656

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ITEM NUMBER:444621 3 PROJECT DESCRIPTION:NE MT. CARRIE ROAD, CROSSING NO 622819W, RRMP: SP 885.14 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D222 002 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	292,422	0	0	0	0	0	292,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	260	2,140	0	0	0	0	2,400
SA	100	0	0	0	0	0	100
TOTAL D222 002 B	292,782	2,140	0	0	0	0	294,922
TOTAL 444621 3	292,782	2,140	0	0	0	0	294,922
TOTAL Project:	692,809	3,114	423,656	0	0	0	1,119,579

ITEM NUMBER:445374 1 PROJECT DESCRIPTION:I-75(SR93) AND US90 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .347MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,609	1,891	0	0	0	0	3,500
DS	189,949	0	0	0	0	0	189,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	450,000	0	0	0	0	450,000
DIH	0	8,268	0	0	0	0	8,268
DS	0	124,021	0	0	0	0	124,021
TOTAL <N/A>	191,558	584,180	0	0	0	0	775,738
TOTAL 445374 1	191,558	584,180	0	0	0	0	775,738
TOTAL Project:	191,558	584,180	0	0	0	0	775,738

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 ITEM NUMBER:445402 1 PROJECT DESCRIPTION:SR47 FROM: US27 TO: SOUTH OF I-75 *NON-SIS*
 DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 14.351MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,058	0	0	0	0	0	1,058
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,178	0	0	0	0	0	1,178
TOTAL <N/A>	2,236	0	0	0	0	0	2,236
FEDERAL PROJECT NUMBER: D220 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,670	44,672	0	0	0	0	74,342
SA	135,546	23,229	0	0	0	0	158,775
TOTAL D220 005 B	165,216	67,901	0	0	0	0	233,117
FEDERAL PROJECT NUMBER: D222 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,450	0	0	0	0	0	1,450
DDR	6,955,241	0	0	0	0	0	6,955,241
DIH	0	69,824	0	0	0	0	69,824
DS	905,372	0	0	0	0	0	905,372
SA	880,010	0	0	0	0	0	880,010
SL	4,115,754	161,227	0	0	0	0	4,276,981
TOTAL D222 067 B	12,857,827	231,051	0	0	0	0	13,088,878
TOTAL 445402 1	13,025,279	298,952	0	0	0	0	13,324,231
TOTAL Project:	13,025,279	298,952	0	0	0	0	13,324,231

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ITEM NUMBER:445434 1 PROJECT DESCRIPTION:SR47(US441) FROM SR100A TO I-10 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 2.519MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	46,736	0	0	0	0	46,736
TOTAL <N/A>	0	46,736	0	0	0	0	46,736

FEDERAL PROJECT NUMBER: D221 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,418	0	0	0	0	20,418
SA	56,121	52,583	0	0	0	0	108,704
TOTAL D221 088 B	56,121	73,001	0	0	0	0	129,122

FEDERAL PROJECT NUMBER: D223 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	2,824,095	0	0	0	0	2,824,095
DDR	0	2,243,098	0	0	0	0	2,243,098
DS	0	1,844,917	0	0	0	0	1,844,917
SA	0	443,922	0	0	0	0	443,922
TOTAL D223 054 B	0	7,356,032	0	0	0	0	7,356,032
TOTAL 445434 1	56,121	7,475,769	0	0	0	0	7,531,890
TOTAL Project:	56,121	7,475,769	0	0	0	0	7,531,890

ITEM NUMBER:445547 1 PROJECT DESCRIPTION:I-75(SR93) FROM SOUTH OF CR240 TO SR47 *SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 5.516MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	40,498	0	0	0	0	0	40,498

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 12,432 0 0 0 0 0 12,432
 TOTAL <N/A> 52,930 0 0 0 0 0 52,930

FEDERAL PROJECT NUMBER: D220 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 235,410 142,602 0 0 0 0 378,012
 NHPP 1,716,737 0 0 0 0 0 1,716,737
 TOTAL D220 052 B 1,952,147 142,602 0 0 0 0 2,094,749

FEDERAL PROJECT NUMBER: D222 078 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 14,890,348 1,037,888 0 0 0 0 15,928,236
 DDR 1,219,618 0 0 0 0 0 1,219,618
 DS 2,446,771 0 0 0 0 0 2,446,771
 TOTAL D222 078 B 18,556,737 1,037,888 0 0 0 0 19,594,625
 TOTAL 445547 1 20,561,814 1,180,490 0 0 0 21,742,304

 ITEM NUMBER:446045 1 PROJECT DESCRIPTION:I-75(SR93) FROM: I-10 TO: SUWANNEE COUNTY LINE *SIS*
 DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 3.068MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 28,120 0 0 0 0 0 28,120

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 9,570 0 0 0 0 0 9,570
 TOTAL <N/A> 37,690 0 0 0 0 0 37,690

FEDERAL PROJECT NUMBER: D220 065 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 70,608 79,912 0 0 0 0 150,520
 DIH 5,259 47,547 0 0 0 0 52,806
 NHPP 969,315 0 0 0 0 0 969,315
 TOTAL D220 065 B 1,045,182 127,459 0 0 0 0 1,172,641

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FEDERAL PROJECT NUMBER: D222 085 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,645,632	469,021	0	0	0	0	7,114,653
DDR	343,230	0	0	0	0	0	343,230
DIH	0	17,112	0	0	0	0	17,112
DS	1,256,881	0	0	0	0	0	1,256,881
TOTAL D222 085 B	8,245,743	486,133	0	0	0	0	8,731,876
TOTAL 446045 1	9,328,615	613,592	0	0	0	0	9,942,207
TOTAL Project:	29,890,429	1,794,082	0	0	0	0	31,684,511

ITEM NUMBER:445725 2 PROJECT DESCRIPTION:SR25(US41/US441) AT SR238 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .280MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 019 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	367	49,633	0	0	0	0	50,000
CARB	500,000	0	0	0	0	0	500,000
TOTAL D223 019 B	500,367	49,633	0	0	0	0	550,000

FEDERAL PROJECT NUMBER: D223 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	7,500	0	0	0	0	7,500
CARB	750,000	0	0	0	0	0	750,000
TOTAL D223 020 B	750,000	7,500	0	0	0	0	757,500
TOTAL 445725 2	1,250,367	57,133	0	0	0	0	1,307,500
TOTAL Project:	1,250,367	57,133	0	0	0	0	1,307,500

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ITEM NUMBER:446282 1 PROJECT DESCRIPTION:US441 LAKE CITY WEIGH STATION - RESURFACING *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .069MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	370,300	0	0	0	370,300
TOTAL <N/A>	0	0	370,300	0	0	0	370,300
TOTAL 446282 1	0	0	370,300	0	0	0	370,300

ITEM NUMBER:446282 2 PROJECT DESCRIPTION:US441 LAKE CITY WEIGH STATION - ARCHITECTUAL UPGRADES *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .069MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	264,500	0	0	0	264,500
TOTAL <N/A>	0	0	264,500	0	0	0	264,500
TOTAL 446282 2	0	0	264,500	0	0	0	264,500
TOTAL Project:	0	0	634,800	0	0	0	634,800

ITEM NUMBER:447231 1 PROJECT DESCRIPTION:SW PLYMOUTH AVENUE FROM WILSON SPRINGS ROAD TO JORDAN STREET *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .378MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC							
TALN	0	0	96,843	0	0	0	96,843

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC								
TALN	0	0	0	535,734	0	0	535,734	
TALT	0	0	0	360	0	0	360	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALN	0	0	0	4,323	0	0	4,323	
TOTAL <N/A>	0	0	96,843	540,417	0	0	637,260	
TOTAL 447231 1	0	0	96,843	540,417	0	0	637,260	
TOTAL Project:	0	0	96,843	540,417	0	0	637,260	

ITEM NUMBER:447473 1 PROJECT DESCRIPTION:CR240 FROM SR247 TO CR131 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 9.421MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D221 115 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC							
HSP	104,664	0	0	0	0	0	104,664
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	171,406	5,678	0	0	0	0	177,084
TOTAL D221 115 B	276,070	5,678	0	0	0	0	281,748

FEDERAL PROJECT NUMBER: D223 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC							
ACSS	0	883,742	0	0	0	0	883,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	7,127	0	0	0	0	7,127
TOTAL D223 031 B	0	890,869	0	0	0	0	890,869
TOTAL 447473 1	276,070	896,547	0	0	0	0	1,172,617
TOTAL Project:	276,070	896,547	0	0	0	0	1,172,617

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ITEM NUMBER:447734 1 PROJECT DESCRIPTION:SW BIRLEY ROAD FROM CR242 TO CR252 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 3.187MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC							
LFR	2,982,488	0	0	0	0	0	2,982,488
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY COLUMBIA COUNTY BOCC							
GRSC	0	0	2,982,488	0	0	0	2,982,488
TOTAL <N/A>	2,982,488	0	2,982,488	0	0	0	5,964,976
TOTAL 447734 1	2,982,488	0	2,982,488	0	0	0	5,964,976

ITEM NUMBER:447734 2 PROJECT DESCRIPTION:CR133(OLD COUNTRY CLUB RD) FROM CR252 TO SW BAYA DR. *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: 3.419MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	4,000,000	0	0	4,000,000
TOTAL <N/A>	0	0	0	4,000,000	0	0	4,000,000
TOTAL 447734 2	0	0	0	4,000,000	0	0	4,000,000
TOTAL Project:	2,982,488	0	2,982,488	4,000,000	0	0	9,964,976

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ITEM NUMBER:207299 2 PROJECT DESCRIPTION:RDWY DESIGN IN-HOUSE CHARGES ONLY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,255,815	254,913	0	0	0	0	5,510,728
TOTAL <N/A>	5,255,815	254,913	0	0	0	0	5,510,728
TOTAL 207299 2	5,255,815	254,913	0	0	0	0	5,510,728
TOTAL Project:	5,255,815	254,913	0	0	0	0	5,510,728

ITEM NUMBER:207302 2 PROJECT DESCRIPTION:RESURFACING-RURAL CONTINGENCY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,350	0	0	0	0	1,350
ACNR	0	154,033	0	0	0	0	154,033
ACSA	0	59,458	0	0	0	0	59,458
DDR	0	6,141,539	4,691,000	13,339,498	10,318,803	187,750	34,678,590
DS	0	11,182,705	16,647,746	599,761	0	13,503,871	41,934,083
GFSA	0	998	0	0	0	0	998
LFB	0	8,000,000	0	0	0	0	8,000,000
SA	0	226,584	0	554,195	4,535,734	0	5,316,513
SL	0	0	0	0	3,148,052	0	3,148,052
SM	0	0	0	1,487,377	0	0	1,487,377
SN	0	0	0	1,300,567	473,001	904,918	2,678,486
TOTAL <N/A>	0	25,766,667	21,338,746	17,281,398	18,475,590	14,596,539	97,458,940
TOTAL 207302 2	0	25,766,667	21,338,746	17,281,398	18,475,590	14,596,539	97,458,940
TOTAL Project:	0	25,766,667	21,338,746	17,281,398	18,475,590	14,596,539	97,458,940

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ITEM NUMBER:207305 1 PROJECT DESCRIPTION:DISTRICTWIDE -SAFETY PROGRAM CONTINGENCY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,209,231	2,257,860	0	0	0	3,467,091
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	3,950,776	1,080,771	1,577,516	756,973	710,882	8,076,918
DS	0	57,532	0	0	0	0	57,532
LFB	0	1,248,609	0	0	0	0	1,248,609
TALN	0	16,375	0	0	0	0	16,375
TOTAL <N/A>	0	6,482,523	3,338,631	1,577,516	756,973	710,882	12,866,525
TOTAL 207305 1	0	6,482,523	3,338,631	1,577,516	756,973	710,882	12,866,525

ITEM NUMBER:207305 6 PROJECT DESCRIPTION:DISTRICTWIDE -SAFETY PROGRAM RESERVE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	500,000	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	3,380,024	5,365,119	11,086,961	19,832,104
TOTAL <N/A>	0	0	0	3,880,024	5,365,119	11,086,961	20,332,104
TOTAL 207305 6	0	0	0	3,880,024	5,365,119	11,086,961	20,332,104
TOTAL Project:	0	6,482,523	3,338,631	5,457,540	6,122,092	11,797,843	33,198,629

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ITEM NUMBER:207823 3 PROJECT DESCRIPTION:SR26 FROM EAST OF SR200(US301) TO SR21 IN PUTNAM COUNTY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 5.031MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,196	0	0	0	0	0	17,196
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	40,463	0	0	0	40,463
DS	0	0	5,710,671	0	0	0	5,710,671
SA	0	0	664,420	0	0	0	664,420
TOTAL <N/A>	17,196	0	6,415,554	0	0	0	6,432,750

FEDERAL PROJECT NUMBER: D221 127 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	424	0	0	0	0	0	424
DIH	6,193	384	0	0	0	0	6,577
DS	744,111	0	0	0	0	0	744,111
SA	143,804	0	0	0	0	0	143,804
TOTAL D221 127 B	894,532	384	0	0	0	0	894,916
TOTAL 207823 3	911,728	384	6,415,554	0	0	0	7,327,666
TOTAL Project:	911,728	384	6,415,554	0	0	0	7,327,666

ITEM NUMBER:209466 2 PROJECT DESCRIPTION:NORTH FLORIDA TPO PRESERVATION PROGRAM & NFTPO PRIORITY/RESERVE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	2,454,138	0	0	2,454,138
SU	0	0	0	4,305,888	15,882,687	16,087,285	36,275,860
TOTAL <N/A>	0	0	0	6,760,026	15,882,687	16,087,285	38,729,998
TOTAL 209466 2	0	0	0	6,760,026	15,882,687	16,087,285	38,729,998
TOTAL Project:	0	0	0	6,760,026	15,882,687	16,087,285	38,729,998

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ITEM NUMBER:209674 2 PROJECT DESCRIPTION:DRAINAGE BACKFLOW PREVENTERS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	1,000,000	0	0	0	1,000,000
SA	0	0	80,000	0	0	0	80,000
TOTAL <N/A>	0	0	1,080,000	0	0	0	1,080,000
TOTAL 209674 2	0	0	1,080,000	0	0	0	1,080,000
TOTAL Project:	0	0	1,080,000	0	0	0	1,080,000

ITEM NUMBER:210986 1 PROJECT DESCRIPTION:SIGNAL EQUIPMENTS FOR T.OPS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	2,391,523	0	0	0	0	2,391,523
DS	5,944,979	251,054	250,000	250,000	250,000	0	6,946,033
TOTAL <N/A>	5,944,979	2,642,577	250,000	250,000	250,000	0	9,337,556
TOTAL 210986 1	5,944,979	2,642,577	250,000	250,000	250,000	0	9,337,556
TOTAL Project:	5,944,979	2,642,577	250,000	250,000	250,000	0	9,337,556

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ITEM NUMBER:210991 1 PROJECT DESCRIPTION:D/W HAZARD WASTE CLEAN UP CAR CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	970,109	0	0	0	0	0	970,109
DIH	28,852	0	0	0	0	0	28,852
DS	3,164,181	50,000	50,000	50,000	50,000	100,000	3,464,181

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	125,000	0	0	0	0	0	125,000
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TOTAL <N/A>	4,288,142	50,000	50,000	50,000	50,000	100,000	4,588,142
TOTAL 210991 1	4,288,142	50,000	50,000	50,000	50,000	100,000	4,588,142
TOTAL Project:	4,288,142	50,000	50,000	50,000	50,000	100,000	4,588,142

ITEM NUMBER:210995 1 PROJECT DESCRIPTION:CONSULTANT PE-LAB TESTING MAT. LAB *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	12,394,570	1,100,000	1,200,000	850,000	0	0	15,544,570
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TOTAL <N/A>	12,394,570	1,100,000	1,200,000	850,000	0	0	15,544,570
TOTAL 210995 1	12,394,570	1,100,000	1,200,000	850,000	0	0	15,544,570
TOTAL Project:	12,394,570	1,100,000	1,200,000	850,000	0	0	15,544,570

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ITEM NUMBER:210996 1 PROJECT DESCRIPTION:CEI TESTING/MATERIAL OFFICE /CONSULTANTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	7,125,911	550,000	400,000	200,000	0	0	8,275,911
TOTAL <N/A>	7,125,911	550,000	400,000	200,000	0	0	8,275,911
TOTAL 210996 1	7,125,911	550,000	400,000	200,000	0	0	8,275,911
TOTAL Project:	7,125,911	550,000	400,000	200,000	0	0	8,275,911

ITEM NUMBER:211016 1 PROJECT DESCRIPTION:DIST-WIDE ROW/INTRA FROM BONDS & DIRS *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	1,492	0	0	0	0	1,492
TOTAL <N/A>	0	1,492	0	0	0	0	1,492
TOTAL 211016 1	0	1,492	0	0	0	0	1,492
TOTAL Project:	0	1,492	0	0	0	0	1,492

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ITEM NUMBER:211024 1 PROJECT DESCRIPTION:D/W LOCATION SURVEYS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS
EXTRA DESCRIPTION: LOCATION SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,931,216	1,200,000	1,200,000	1,200,000	1,200,000	0	18,731,216
TOTAL <N/A>	13,931,216	1,200,000	1,200,000	1,200,000	1,200,000	0	18,731,216
TOTAL 211024 1	13,931,216	1,200,000	1,200,000	1,200,000	1,200,000	0	18,731,216
TOTAL Project:	13,931,216	1,200,000	1,200,000	1,200,000	1,200,000	0	18,731,216

ITEM NUMBER:211033 1 PROJECT DESCRIPTION:DISTRICTWIDE - CEI CONSULTANT CONTINGENCY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	48,137	0	0	0	0	48,137
DDR	0	401,128	0	0	3,594,641	0	3,995,769
DS	0	4,379,160	0	0	0	0	4,379,160
LFB	0	1,300,000	0	0	0	0	1,300,000
SA	0	21,791	0	0	0	0	21,791
SN	0	1,081,783	0	0	0	0	1,081,783
TOTAL <N/A>	0	7,231,999	0	0	3,594,641	0	10,826,640
TOTAL 211033 1	0	7,231,999	0	0	3,594,641	0	10,826,640
TOTAL Project:	0	7,231,999	0	0	3,594,641	0	10,826,640

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ITEM NUMBER:211036 1 PROJECT DESCRIPTION:CONTINGENCY DISTRICTWIDE BRRP FUNDS ONLY							*NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE		PROJECT LENGTH: .000			TYPE OF WORK:FUNDING ACTION		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,408,519	600,000	1,800,000	0	0	3,808,519
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,490,387	629,351	17,156,774	1,004,115	3,465,152	24,745,779
LFB	0	2,986,928	0	0	0	0	2,986,928
TOTAL <N/A>	0	6,885,834	1,229,351	18,956,774	1,004,115	3,465,152	31,541,226
TOTAL 211036 1	0	6,885,834	1,229,351	18,956,774	1,004,115	3,465,152	31,541,226

ITEM NUMBER:211036 2 PROJECT DESCRIPTION:RESERVE FOR BRIDGE REPAIR/REHAB PROJECTS							*NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE		PROJECT LENGTH: .000			TYPE OF WORK:FUNDING ACTION		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	2,963,212	14,054,581	95,787,021	112,804,814
TOTAL <N/A>	0	0	0	2,963,212	14,054,581	95,787,021	112,804,814
TOTAL 211036 2	0	0	0	2,963,212	14,054,581	95,787,021	112,804,814
TOTAL Project:	0	6,885,834	1,229,351	21,919,986	15,058,696	99,252,173	144,346,040

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ITEM NUMBER:211050 1 PROJECT DESCRIPTION:DIST-WIDE BRIDGE CONTINGENCY (STATEWIDE FUNDS ONLY) *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BND5	0	18,874	0	0	0	0	18,874
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	347	0	0	0	0	347
DS	0	567,663	0	0	0	0	567,663
TOTAL <N/A>	0	586,884	0	0	0	0	586,884
TOTAL 211050 1	0	586,884	0	0	0	0	586,884
TOTAL Project:	0	586,884	0	0	0	0	586,884

ITEM NUMBER:211065 1 PROJECT DESCRIPTION:COMMUNITY SAFETY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	555,805	60,000	30,000	30,000	30,000	30,000	735,805
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	1,500	0	0	0	0	0	1,500
TOTAL <N/A>	557,305	60,000	30,000	30,000	30,000	30,000	737,305
FEDERAL PROJECT NUMBER: TSIN 001 X							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSIN	37,142	0	0	0	0	0	37,142
TOTAL TSIN 001 X	37,142	0	0	0	0	0	37,142
TOTAL 211065 1	594,447	60,000	30,000	30,000	30,000	30,000	774,447
TOTAL Project:	594,447	60,000	30,000	30,000	30,000	30,000	774,447

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ITEM NUMBER:211077 1 PROJECT DESCRIPTION:CULTURAL RESOURCES CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,224,785	75,000	75,000	75,000	75,000	100,000	2,624,785
TOTAL <N/A>	2,224,785	75,000	75,000	75,000	75,000	100,000	2,624,785
TOTAL 211077 1	2,224,785	75,000	75,000	75,000	75,000	100,000	2,624,785
TOTAL Project:	2,224,785	75,000	75,000	75,000	75,000	100,000	2,624,785

ITEM NUMBER:211079 3 PROJECT DESCRIPTION:D/W SAFETY DESIGN *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	115,808	0	0	0	0	0	115,808
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33	0	0	0	0	0	33
TOTAL <N/A>	115,841	0	0	0	0	0	115,841

FEDERAL PROJECT NUMBER: D222 108 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	697,083	1,359,285	500,000	500,000	500,000	0	3,556,368
TOTAL D222 108 B	697,083	1,359,285	500,000	500,000	500,000	0	3,556,368

FEDERAL PROJECT NUMBER: 8886 188 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	227	0	0	0	0	0	227
DS	40,513	0	0	0	0	0	40,513
HSP	2,313,064	0	0	0	0	0	2,313,064

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SA		647	0	0	0	0	0	647
TOTAL 8886 188 A		2,354,451	0	0	0	0	0	2,354,451
TOTAL 211079 3		3,167,375	1,359,285	500,000	500,000	500,000	0	6,026,660

ITEM NUMBER:211079 7 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY DESIGN, ON-SYSTEM PROJECTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,500,000	1,500,000	0	3,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,168	0	0	0	0	0	2,168
TOTAL <N/A>	2,168	0	0	1,500,000	1,500,000	0	3,002,168

FEDERAL PROJECT NUMBER: SRTS 259 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,021,631	500,000	1,500,000	0	0	0	3,021,631
HSP	1,285,533	0	0	0	0	0	1,285,533
TOTAL SRTS 259 A	2,307,164	500,000	1,500,000	0	0	0	4,307,164
TOTAL 211079 7	2,309,332	500,000	1,500,000	1,500,000	1,500,000	0	7,309,332

ITEM NUMBER:211079 9 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY STUDIES & DESIGN *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 039 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	500,000	800,000	800,000	500,000	0	2,600,000
TOTAL D223 039 B	0	500,000	800,000	800,000	500,000	0	2,600,000
TOTAL 211079 9	0	500,000	800,000	800,000	500,000	0	2,600,000
TOTAL Project:	5,476,707	2,359,285	2,800,000	2,800,000	2,500,000	0	15,935,992

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ITEM NUMBER:211081 1 PROJECT DESCRIPTION:T/O MINOR DESIGN *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,257,282	500,000	500,000	500,000	500,000	500,000	9,757,282
TOTAL <N/A>	7,257,282	500,000	500,000	500,000	500,000	500,000	9,757,282
TOTAL 211081 1	7,257,282	500,000	500,000	500,000	500,000	500,000	9,757,282
TOTAL Project:	7,257,282	500,000	500,000	500,000	500,000	500,000	9,757,282

ITEM NUMBER:211082 1 PROJECT DESCRIPTION:ROW FROM MISC WORK TO COPY FEES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,819	0	0	0	0	0	4,819
DIH	4,337,363	13,835	0	0	0	0	4,351,198
DS	3,217,577	16,795	0	0	0	0	3,234,372
TOTAL <N/A>	7,559,759	30,630	0	0	0	0	7,590,389
TOTAL 211082 1	7,559,759	30,630	0	0	0	0	7,590,389
TOTAL Project:	7,559,759	30,630	0	0	0	0	7,590,389

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ITEM NUMBER: 211083 1 PROJECT DESCRIPTION: MGMT GENERAL CONSULTANT *NON-SIS*
DISTRICT: 02 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	299,998	0	0	0	0	0	299,998
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,684,618	5,205	0	0	0	0	1,689,823
DS	14,330,548	900,000	900,000	400,000	400,000	0	16,930,548
LF	75,530	0	0	0	0	0	75,530
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	1,141	0	0	0	0	0	1,141
DDR	0	0	3,000,000	0	0	0	3,000,000
DIH	26,135	3,732	0	0	0	0	29,867
DS	88,522,932	7,800,000	6,000,000	4,500,000	4,417,015	0	111,239,947
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,900,000	0	0	0	3,900,000
DIH	5,329	716,271	0	0	0	0	721,600
DS	34,502,191	5,723,388	2,500,000	1,500,000	1,500,000	0	45,725,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,643	112,434	0	0	0	0	118,077
DS	36,281,695	4,700,000	800,000	800,000	800,000	0	43,381,695
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,777,183	600,000	1,000,000	0	0	0	5,377,183
TOTAL <N/A>	179,512,943	20,561,030	18,100,000	7,200,000	7,117,015	0	232,490,988
TOTAL 211083 1	179,512,943	20,561,030	18,100,000	7,200,000	7,117,015	0	232,490,988

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ITEM NUMBER:211083 2 PROJECT DESCRIPTION:MGMT GENERAL CONSULTANT NO2 *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,699,661	400,000	400,000	400,000	400,000	0	5,299,661
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	39,961	0	0	0	0	0	39,961
DIH	282,476	50,000	0	0	0	0	332,476
DS	11,805,236	800,000	800,000	800,000	800,000	0	15,005,236
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,085,198	0	600,000	450,000	450,000	0	10,585,198
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,048,206	400,000	400,000	400,000	400,000	0	6,648,206
TOTAL <N/A>	29,960,738	1,650,000	2,200,000	2,050,000	2,050,000	0	37,910,738
TOTAL 211083 2	29,960,738	1,650,000	2,200,000	2,050,000	2,050,000	0	37,910,738

ITEM NUMBER:211083 4 PROJECT DESCRIPTION:MGMT GENERAL CONSULTANT - SAFETY PLANNING INITIATIVES ONLY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,000,000	800,000	0	0	0	0	1,800,000
TOTAL <N/A>	1,000,000	800,000	0	0	0	0	1,800,000
TOTAL 211083 4	1,000,000	800,000	0	0	0	0	1,800,000
TOTAL Project:	210,473,681	23,011,030	20,300,000	9,250,000	9,167,015	0	272,201,726

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ITEM NUMBER:211091 1 PROJECT DESCRIPTION:IN-HOUSE CHARGES PE & CEI *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,664,789	7,453,158	6,203,590	7,929,676	2,184,151	27,435,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	4,500,000	0	0	0	4,500,000
DIH	0	3,330,783	1,089,131	1,333,385	3,846,257	8,375,094	17,974,650
SA	0	0	0	0	597,018	0	597,018
SM	0	0	0	0	2,506,784	2,590,726	5,097,510
SN	0	0	0	0	547,180	1,383,827	1,931,007
TOTAL <N/A>	0	6,995,572	13,042,289	7,536,975	15,426,915	14,533,798	57,535,549
TOTAL 211091 1	0	6,995,572	13,042,289	7,536,975	15,426,915	14,533,798	57,535,549
TOTAL Project:	0	6,995,572	13,042,289	7,536,975	15,426,915	14,533,798	57,535,549

ITEM NUMBER:211122 1 PROJECT DESCRIPTION:DISTRICT WIDE -ROW FROM RIGHT OF WAY CN *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	385,146	0	0	0	0	385,146
DIH	0	986,503	1,879,969	1,094,040	1,551,561	1,000,000	6,512,073
DS	0	3,025,818	0	0	0	0	3,025,818
HPP	0	5,646	0	0	0	0	5,646
SA	0	237,460	0	0	0	0	237,460
TOTAL <N/A>	0	4,640,573	1,879,969	1,094,040	1,551,561	1,000,000	10,166,143
TOTAL 211122 1	0	4,640,573	1,879,969	1,094,040	1,551,561	1,000,000	10,166,143

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ITEM NUMBER:211122 2 PROJECT DESCRIPTION:ROW DW *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	250,000	1,250,000	0	1,500,000
DS	0	0	0	0	0	59,177	59,177
SA	0	0	0	509,808	0	0	509,808
TOTAL <N/A>	0	0	0	759,808	1,250,000	59,177	2,068,985
TOTAL 211122 2	0	0	0	759,808	1,250,000	59,177	2,068,985
TOTAL Project:	0	4,640,573	1,879,969	1,853,848	2,801,561	1,059,177	12,235,128

ITEM NUMBER:211127 1 PROJECT DESCRIPTION:PE PRELIMINARY ENGINEER *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,015,646	492,318	0	0	0	0	9,507,964
DS	4,167	0	0	0	0	0	4,167
TOTAL <N/A>	9,019,813	492,318	0	0	0	0	9,512,131
TOTAL 211127 1	9,019,813	492,318	0	0	0	0	9,512,131
TOTAL Project:	9,019,813	492,318	0	0	0	0	9,512,131

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ITEM NUMBER:211129 1 PROJECT DESCRIPTION:DISTRICT WIDE -PE DESIGN CONSULTANT CONTINGENCY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	329,849	0	0	1,500,000	0	1,829,849
DS	0	795,682	0	0	0	0	795,682
GFS	0	23,824	0	0	0	0	23,824
REPE	0	350	0	0	0	0	350

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	5,023	0	0	0	0	5,023
TOTAL <N/A>	0	1,154,728	0	0	1,500,000	0	2,654,728
TOTAL 211129 1	0	1,154,728	0	0	1,500,000	0	2,654,728
TOTAL Project:	0	1,154,728	0	0	1,500,000	0	2,654,728

ITEM NUMBER:211131 1 PROJECT DESCRIPTION:SCENIC HIGHWAY/ISTEA COORDINATION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	939,286	7,342	0	0	0	0	946,628
TOTAL <N/A>	939,286	7,342	0	0	0	0	946,628
TOTAL 211131 1	939,286	7,342	0	0	0	0	946,628
TOTAL Project:	939,286	7,342	0	0	0	0	946,628

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ITEM NUMBER:211167 3 PROJECT DESCRIPTION:SCOP WHEELS ON THE ROAD *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCWR	0	293,324	173,444	610,000	4,410,000	4,410,000	9,896,768
TOTAL <N/A>	0	293,324	173,444	610,000	4,410,000	4,410,000	9,896,768
TOTAL 211167 3	0	293,324	173,444	610,000	4,410,000	4,410,000	9,896,768

ITEM NUMBER:211167 4 PROJECT DESCRIPTION:SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCOP	0	214,363	757,190	1,028,659	3,387,317	3,394,146	8,781,675
TOTAL <N/A>	0	214,363	757,190	1,028,659	3,387,317	3,394,146	8,781,675
TOTAL 211167 4	0	214,363	757,190	1,028,659	3,387,317	3,394,146	8,781,675

ITEM NUMBER:211167 5 PROJECT DESCRIPTION:SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCRA	0	1,775,919	1,238,746	306,061	10,606,061	10,606,061	24,532,848
TOTAL <N/A>	0	1,775,919	1,238,746	306,061	10,606,061	10,606,061	24,532,848
TOTAL 211167 5	0	1,775,919	1,238,746	306,061	10,606,061	10,606,061	24,532,848

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ITEM NUMBER:211167 6 PROJECT DESCRIPTION:GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	1,480,801	107,031	946,696	12,787,805	12,864,634	28,186,967
TOTAL <N/A>	0	1,480,801	107,031	946,696	12,787,805	12,864,634	28,186,967
TOTAL 211167 6	0	1,480,801	107,031	946,696	12,787,805	12,864,634	28,186,967

ITEM NUMBER:211167 7 PROJECT DESCRIPTION:SCED - SMALL COUNTY OUTREACH - SB 1998 FUTURE PROJECTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCED	0	2,436,456	133,866	116,195	3,414,634	3,414,634	9,515,785
TOTAL <N/A>	0	2,436,456	133,866	116,195	3,414,634	3,414,634	9,515,785
TOTAL 211167 7	0	2,436,456	133,866	116,195	3,414,634	3,414,634	9,515,785

ITEM NUMBER:211167 8 PROJECT DESCRIPTION:TRANSPORTATION ALTERNATIVES CONTINGENCY BOX *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALM	0	182,633	0	0	0	0	182,633
TALN	0	198,014	0	0	0	0	198,014
TALU	0	1,016,519	0	0	0	0	1,016,519

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	0	2,677,932	0	0	0	0	0	2,677,932
LFB	0	1,500,000	0	0	0	0	0	1,500,000
TALL	0	89,540	63,334	0	17,284	667,861	0	838,019
TALM	0	0	0	281,760	371,304	383,737	0	1,036,801
TALN	0	1,611,324	675,655	207,402	0	1,227,727	0	3,722,108
TALT	0	1,184,256	2,453,367	200,006	0	3,874,857	0	7,712,486
TALU	0	0	2,900,090	131,024	0	2,959,831	0	5,990,945
TOTAL <N/A>	0	8,460,218	6,092,446	820,192	388,588	9,114,013	0	24,875,457
TOTAL 211167 8	0	8,460,218	6,092,446	820,192	388,588	9,114,013	0	24,875,457

ITEM NUMBER:211167 9 PROJECT DESCRIPTION:TRANSPORTATION ALTERNATIVES RESERVE BOX *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	0	623,274	209,892	0	833,166
TALM	0	0	0	100,000	0	0	100,000
TALN	0	0	0	473,942	0	0	473,942
TALT	0	0	0	2,150,300	1,871,961	0	4,022,261
TALU	0	0	0	2,828,807	2,958,956	0	5,787,763
TOTAL <N/A>	0	0	0	6,176,323	5,040,809	0	11,217,132
TOTAL 211167 9	0	0	0	6,176,323	5,040,809	0	11,217,132
TOTAL Project:	0	14,661,081	8,502,723	10,004,126	40,035,214	43,803,488	117,006,632

ITEM NUMBER:211167 2 PROJECT DESCRIPTION:COUNTY INCENTIVE GRANT PROGRAM - FUTURE PROJECTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	3,151,446	150,763	4,509,436	298,841	4,536,822	12,647,308
TOTAL <N/A>	0	3,151,446	150,763	4,509,436	298,841	4,536,822	12,647,308
TOTAL 211167 2	0	3,151,446	150,763	4,509,436	298,841	4,536,822	12,647,308
TOTAL Project:	0	3,151,446	150,763	4,509,436	298,841	4,536,822	12,647,308

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ITEM NUMBER:211179 1 PROJECT DESCRIPTION:INTRA-STATE/FIHS BOX CONTINGENCY *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	196,810	0	0	0	0	196,810
DS	0	96,036	0	0	0	0	96,036
TOTAL <N/A>	0	292,846	0	0	0	0	292,846
TOTAL 211179 1	0	292,846	0	0	0	0	292,846

ITEM NUMBER:211179 4 PROJECT DESCRIPTION:MATERIAL PRICE ADJUSTMENT CONTINGENCY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	865,232	0	0	0	0	865,232
DS	0	136,663	0	0	0	0	136,663
TOTAL <N/A>	0	1,001,895	0	0	0	0	1,001,895
TOTAL 211179 4	0	1,001,895	0	0	0	0	1,001,895
TOTAL Project:	0	1,294,741	0	0	0	0	1,294,741

ITEM NUMBER:211185 1 PROJECT DESCRIPTION:T/O D/W STUDIES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	400,000	0	0	0	0	0	400,000

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DS	6,756,721	300,000	300,000	300,000	300,000	300,000	300,000	8,256,721
TOTAL <N/A>	7,156,721	300,000	300,000	300,000	300,000	300,000	300,000	8,656,721
TOTAL 211185 1	7,156,721	300,000	300,000	300,000	300,000	300,000	300,000	8,656,721
TOTAL Project:	7,156,721	300,000	300,000	300,000	300,000	300,000	300,000	8,656,721

ITEM NUMBER:211663 1 PROJECT DESCRIPTION:CR 241 OVER OLUSTEE CREEK BRIDGE NO. 290044 *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .549MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: 00B2 047 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRTZ	82,140	0	0	0	0	82,140
TOTAL	00B2 047 B	82,140	0	0	0	0	82,140
FEDERAL PROJECT NUMBER: 00B2 052 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRTZ	682,822	0	0	0	0	682,822
TOTAL	00B2 052 B	682,822	0	0	0	0	682,822
FEDERAL PROJECT NUMBER: 00B2 062 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRTZ	263,758	2	0	0	0	263,760
TOTAL	00B2 062 B	263,758	2	0	0	0	263,760
FEDERAL PROJECT NUMBER: 00B2 085 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRTZ	4,299,216	0	0	0	0	4,299,216
TOTAL	00B2 085 B	4,299,216	0	0	0	0	4,299,216
TOTAL	211663 1	5,327,936	2	0	0	0	5,327,938
TOTAL	Project:	5,327,936	2	0	0	0	5,327,938

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ITEM NUMBER: 212724 2 PROJECT DESCRIPTION: CR250 SUWANNEE RIVER BRIDGE NO370018 *NON-SIS*
DISTRICT: 02 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .627MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D217 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	434,647	0	0	0	0	0	434,647
ACSA	1,703	808	0	0	0	0	2,511
DS	120	0	0	0	0	0	120
LF	123	0	0	0	0	0	123
NHBR	13,645,563	0	0	0	0	0	13,645,563
SA	346,731	980	0	0	0	0	347,711
TOTAL D217 065 B	14,428,887	1,788	0	0	0	0	14,430,675
FEDERAL PROJECT NUMBER: 00B2 071 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6	0	0	0	0	0	6
NHBR	15,401	0	0	0	0	0	15,401
SA	14,419	5,000	0	0	0	0	19,419
SABR	149,949	0	0	0	0	0	149,949
TOTAL 00B2 071 B	179,775	5,000	0	0	0	0	184,775
FEDERAL PROJECT NUMBER: 00B2 079 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	837,851	0	0	0	0	0	837,851
SA	20,000	0	0	0	0	0	20,000
SABR	569,988	1	0	0	0	0	569,989
TOTAL 00B2 079 B	1,427,839	1	0	0	0	0	1,427,840
FEDERAL PROJECT NUMBER: 00B2 098 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	134,153	0	0	0	0	0	134,153
TOTAL 00B2 098 B	134,153	0	0	0	0	0	134,153
TOTAL 212724 2	16,170,654	6,789	0	0	0	0	16,177,443
TOTAL Project:	16,170,654	6,789	0	0	0	0	16,177,443

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 ITEM NUMBER:212888 1 PROJECT DESCRIPTION:DIST-WIDE INTRA ALLOCATIONS FOR PE & ROW, CONSTRUCTION *SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	9,899	0	0	0	0	9,899
TOTAL <N/A>	0	9,899	0	0	0	0	9,899
TOTAL 212888 1	0	9,899	0	0	0	0	9,899
TOTAL Project:	0	9,899	0	0	0	0	9,899

 ITEM NUMBER:214814 6 PROJECT DESCRIPTION:STATE BRIDGE INSPECTION SUPPORT INTERSTATE GEC *NON-SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,905	0	0	0	0	0	2,905
TOTAL <N/A>	2,905	0	0	0	0	0	2,905
TOTAL 214814 6	2,905	0	0	0	0	0	2,905
TOTAL Project:	2,905	0	0	0	0	0	2,905

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 ITEM NUMBER:216732 2 PROJECT DESCRIPTION:RAIL SIGNAL SAFETY SECTION 130 - CONTINGENCY *NON-SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	929,433	1,118,144	0	0	1,540,800	3,588,377
TOTAL <N/A>	0	929,433	1,118,144	0	0	1,540,800	3,588,377
TOTAL 216732 2	0	929,433	1,118,144	0	0	1,540,800	3,588,377

 ITEM NUMBER:216732 3 PROJECT DESCRIPTION:RAIL SIGNAL SAFETY SECTION 130 - RESERVE *NON-SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	0	0	1,540,800	1,540,800	0	3,081,600
TOTAL <N/A>	0	0	0	1,540,800	1,540,800	0	3,081,600
TOTAL 216732 3	0	0	0	1,540,800	1,540,800	0	3,081,600
TOTAL Project:	0	929,433	1,118,144	1,540,800	1,540,800	1,540,800	6,669,977

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ITEM NUMBER:408724 5 PROJECT DESCRIPTION:DISTRICTWIDE SERVICE PATROL *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSPC	9,452,960	6,783,000	6,971,000	7,113,000	7,353,000	9,590,000	47,262,960
TOTAL <N/A>	9,452,960	6,783,000	6,971,000	7,113,000	7,353,000	9,590,000	47,262,960
TOTAL 408724 5	9,452,960	6,783,000	6,971,000	7,113,000	7,353,000	9,590,000	47,262,960
TOTAL Project:	9,452,960	6,783,000	6,971,000	7,113,000	7,353,000	9,590,000	47,262,960

ITEM NUMBER:409311 4 PROJECT DESCRIPTION:PUSH BUTTON CONTRACT FOR TRAFFIC OPS.PROJECTS FOR TURN LANES & SIGNALS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	631,262	18,853	0	0	0	0	650,115
DS	9,238,649	0	0	0	0	0	9,238,649
TOTAL <N/A>	9,869,911	18,853	0	0	0	0	9,888,764
TOTAL 409311 4	9,869,911	18,853	0	0	0	0	9,888,764

ITEM NUMBER:409311 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS (TURN LANES & SIGNALS), PUSH BUTTON *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	4,693	0	0	0	0	0	4,693
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,717	0	0	0	0	0	0	31,717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	168,308	65,111	0	0	0	0	0	233,419
DS	4,794,922	1,597,349	2,097,422	2,097,410	2,097,314	2,000,001	14,684,418	
TOTAL <N/A>	4,999,640	1,662,460	2,097,422	2,097,410	2,097,314	2,000,001	14,954,247	
TOTAL 409311 6	4,999,640	1,662,460	2,097,422	2,097,410	2,097,314	2,000,001	14,954,247	
TOTAL Project:	14,869,551	1,681,313	2,097,422	2,097,410	2,097,314	2,000,001	24,843,011	

ITEM NUMBER:410215 5 PROJECT DESCRIPTION: PERRY MAINT ROUTINE MAINT CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	34,833	0	0	0	0	0	34,833
TOTAL <N/A>	34,833	0	0	0	0	0	34,833
TOTAL 410215 5	34,833	0	0	0	0	0	34,833
TOTAL Project:	34,833	0	0	0	0	0	34,833

ITEM NUMBER:410216 2 PROJECT DESCRIPTION:JACKSONVILLE MAINT INTERSTATE *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	220	0	0	0	0	0	220
TOTAL <N/A>	220	0	0	0	0	0	220
TOTAL 410216 2	220	0	0	0	0	0	220

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ITEM NUMBER:410216 7 PROJECT DESCRIPTION:JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,568	0	0	0	0	0	11,568
TOTAL <N/A>	11,568	0	0	0	0	0	11,568
TOTAL 410216 7	11,568	0	0	0	0	0	11,568

ITEM NUMBER:410216 8 PROJECT DESCRIPTION: JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,904	0	0	0	0	0	9,904
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	116	0	0	0	0	0	116
TOTAL <N/A>	10,020	0	0	0	0	0	10,020
TOTAL 410216 8	10,020	0	0	0	0	0	10,020
TOTAL Project:	21,808	0	0	0	0	0	21,808

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ITEM NUMBER:410218 2 PROJECT DESCRIPTION:CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	46,238	0	0	0	0	0	46,238
TOTAL <N/A>	46,238	0	0	0	0	0	46,238
TOTAL 410218 2	46,238	0	0	0	0	0	46,238
TOTAL Project:	46,238	0	0	0	0	0	46,238

ITEM NUMBER:410221 3 PROJECT DESCRIPTION: BRIDGE MAINT M & O CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	104,669	0	0	0	0	0	104,669
TOTAL <N/A>	104,669	0	0	0	0	0	104,669
TOTAL 410221 3	104,669	0	0	0	0	0	104,669

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ITEM NUMBER:410221 4 PROJECT DESCRIPTION: BRIDGE MAINT M & O CONTRACTS INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	108,470	0	0	0	0	0	108,470
TOTAL <N/A>	108,470	0	0	0	0	0	108,470
TOTAL 410221 4	108,470	0	0	0	0	0	108,470
TOTAL Project:	213,139	0	0	0	0	0	213,139

ITEM NUMBER:410753 1 PROJECT DESCRIPTION:COMPLIANCE CONTRACT CEI *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	158,749	65	0	0	0	0	158,814
DS	6,478,849	500,000	300,000	300,000	0	0	7,578,849
TOTAL <N/A>	6,637,598	500,065	300,000	300,000	0	0	7,737,663
TOTAL 410753 1	6,637,598	500,065	300,000	300,000	0	0	7,737,663
TOTAL Project:	6,637,598	500,065	300,000	300,000	0	0	7,737,663

ITEM NUMBER:417735 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: ITS2 005 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	15,939,461	2,437,170	4,996,252	5,181,362	0	0	28,554,245

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	NHAC							
TOTAL ITS2 005 A	3,649,064	0	0	0	0	0	0	3,649,064
TOTAL 417735 2	19,588,525	2,437,170	4,996,252	5,181,362	0	0	0	32,203,309
	19,588,525	2,437,170	4,996,252	5,181,362	0	0	0	32,203,309

ITEM NUMBER:417735 5 PROJECT DESCRIPTION:MOVEABLE BRIDGES EQUIPMENT PURCHASE AND DEPLOYMENT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 417735 5	0	200,000	0	0	0	0	200,000
TOTAL Project:	19,588,525	2,637,170	4,996,252	5,181,362	0	0	32,403,309

ITEM NUMBER:418864 1 PROJECT DESCRIPTION:LANDSCAPING CONTINGENCY - YEAR 1 AND 2 OF THE NEW TENTATIVE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	4,564	0	0	0	0	4,564
DDR	0	2,485,411	0	3,998,796	498,060	0	6,982,267
DS	0	2,802,411	0	0	0	0	2,802,411
TOTAL <N/A>	0	5,292,386	0	3,998,796	498,060	0	9,789,242
TOTAL 418864 1	0	5,292,386	0	3,998,796	498,060	0	9,789,242

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ITEM NUMBER:418864 2 PROJECT DESCRIPTION:FUTURE FUNDS FOR LANDSCAPING PROGRAM - RESERVE, YEAR 3 *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,001	0	0	1,001
TOTAL <N/A>	0	0	0	1,001	0	0	1,001
TOTAL 418864 2	0	0	0	1,001	0	0	1,001

ITEM NUMBER:418864 4 PROJECT DESCRIPTION:FUTURE FUNDS FOR LANDSCAPING PROGRAM - TARGETS, YEAR 4 AND 5 *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	214,791	3,500,000	0	3,714,791
TOTAL <N/A>	0	0	0	214,791	3,500,000	0	3,714,791
TOTAL 418864 4	0	0	0	214,791	3,500,000	0	3,714,791

ITEM NUMBER:418864 5 PROJECT DESCRIPTION:FUTURE FUNDS FOR ANNUAL RR CROSSING REBUILDS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	110	0	0	0	0	110

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	110	0	0	0	0	110
TOTAL <N/A>	0	220	0	0	0	0	220
TOTAL 418864 5	0	220	0	0	0	0	220

ITEM NUMBER:418864 6 PROJECT DESCRIPTION:FUTURE FUNDS FOR DISTRICT TRAFFIC OPS PROGRAM *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	110	0	0	0	0	110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	230	0	0	0	0	230
TOTAL <N/A>	0	340	0	0	0	0	340
TOTAL 418864 6	0	340	0	0	0	0	340

ITEM NUMBER:418864 8 PROJECT DESCRIPTION: DISTRICTWIDE - CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARM	0	0	215,587	253,229	246,329	244,231	959,376
CARN	0	793,646	807,232	810,178	787,987	814,374	4,013,417
DDR	0	27,607	0	0	2,323,635	0	2,351,242
DS	0	4,883	0	177,088	0	0	181,971
GFSL	0	27,654	0	0	0	0	27,654
LFB	0	2,660,124	0	0	0	0	2,660,124
SA	0	12,989	0	0	0	0	12,989
SL	0	138,858	0	0	0	0	138,858
TOTAL <N/A>	0	3,665,761	1,022,819	1,240,495	3,357,951	1,058,605	10,345,631
TOTAL 418864 8	0	3,665,761	1,022,819	1,240,495	3,357,951	1,058,605	10,345,631

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ITEM NUMBER:418864 9 PROJECT DESCRIPTION:FUTURE FUNDS FOR DRAINAGE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	12,387,350	8,473,327	8,473,327	29,334,004
TOTAL <N/A>	0	0	0	12,387,350	8,473,327	8,473,327	29,334,004
TOTAL 418864 9	0	0	0	12,387,350	8,473,327	8,473,327	29,334,004
TOTAL Project:	0	8,958,707	1,022,819	17,842,433	15,829,338	9,531,932	53,185,229

ITEM NUMBER:419321 1 PROJECT DESCRIPTION:TRIP-TRANSPORTATION REGIONAL INCENTIVE PROG. FUTURE PROJECTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	571,525	1,320,995	296,673	3,754,060	3,805,407	9,748,660
TOTAL <N/A>	0	571,525	1,320,995	296,673	3,754,060	3,805,407	9,748,660
TOTAL 419321 1	0	571,525	1,320,995	296,673	3,754,060	3,805,407	9,748,660

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ITEM NUMBER:419321 5 PROJECT DESCRIPTION:TRIP WHEELS ON THE ROAD *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRWR	0	436,688	330,105	192,895	2,033,662	2,033,662	5,027,012
TOTAL <N/A>	0	436,688	330,105	192,895	2,033,662	2,033,662	5,027,012
TOTAL 419321 5	0	436,688	330,105	192,895	2,033,662	2,033,662	5,027,012
TOTAL Project:	0	1,008,213	1,651,100	489,568	5,787,722	5,839,069	14,775,672

ITEM NUMBER:419682 1 PROJECT DESCRIPTION:BOX AGREEMENTS TRAFFIC SIGNAL COUNTY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	338,229	0	0	0	0	338,229
DSBJ	0	94,078	0	0	0	0	94,078
TOTAL <N/A>	0	432,307	0	0	0	0	432,307
TOTAL 419682 1	0	432,307	0	0	0	0	432,307
TOTAL Project:	0	432,307	0	0	0	0	432,307

ITEM NUMBER:422938 1 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM: I-95 TO: I-10 *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 39.888MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,040,915	0	0	0	0	0	9,040,915

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DI	48,926,626	0	0	0	0	0	0	48,926,626
DIH	1,364,453	40,156	0	0	0	0	0	1,404,609
DIS	478,158	0	0	0	0	0	0	478,158
DS	14,655,798	0	0	0	0	0	0	14,655,798
PKYI	14,010,398	0	0	0	0	0	0	14,010,398
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	565	0	0	0	0	0	0	565
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	29,860	0	0	0	0	0	0	29,860
DEM	999,750	0	0	0	0	0	0	999,750
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	16,489	0	0	0	0	0	0	16,489
PKYI	10,149	0	0	0	0	0	0	10,149
TOTAL <N/A>	89,533,161	40,156	0	0	0	0	0	89,573,317
TOTAL 422938 1	89,533,161	40,156	0	0	0	0	0	89,573,317

ITEM NUMBER:422938 2 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM: I-95(SR9) TO: SR15(US17) *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 14.157MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,173	0	0	0	0	0	7,173
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	410,840	0	0	0	0	0	410,840
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,004	0	0	0	0	0	60,004
DI	8,701	0	0	0	0	0	8,701
DS	10,765	0	0	0	0	0	10,765
TOTAL <N/A>	497,483	0	0	0	0	0	497,483

FEDERAL PROJECT NUMBER: D217 109 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,500,000	0	0	0	0	0	2,500,000
SA	1,773,940	0	0	0	0	0	1,773,940
TOTAL D217 109 B	4,273,940	0	0	0	0	0	4,273,940

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FEDERAL PROJECT NUMBER: FCEX 001 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,265,714	0	0	0	0	0	7,265,714
DEM	200,000	0	0	0	0	0	200,000
DI	9,483,840	0	0	0	0	0	9,483,840
DS	1,831,802	0	0	0	0	0	1,831,802
GMR	254,500	0	0	0	0	0	254,500
NHPP	3,900,000	0	0	0	0	0	3,900,000
SN	1,799,666	0	0	0	0	0	1,799,666
TOTAL FCEX 001 P	24,735,522	0	0	0	0	0	24,735,522

FEDERAL PROJECT NUMBER: 8887 939 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	33,318,692	0	0	0	0	33,318,693
ACSA	47,448	0	0	0	0	0	47,448
BNIR	34,963,430	24,218,701	0	0	0	0	59,182,131
DDR	256,731	3,883	0	0	0	0	260,614
DI	1,889,242	0	0	0	0	0	1,889,242
DIH	397,745	15,770	0	0	0	0	413,515
DS	478,712	19,567	0	0	0	0	498,279
HPP	220,782	185,517	0	0	0	0	406,299
NHPP	36,448,806	0	0	0	0	0	36,448,806
REPE	223,686	0	0	0	0	0	223,686
SA	4,917,734	364,801	0	0	0	0	5,282,535
SN	1,881,518	4,748,829	0	0	0	0	6,630,347
TOTAL 8887 939 A	81,725,835	62,875,760	0	0	0	0	144,601,595
TOTAL 422938 2	111,232,780	62,875,760	0	0	0	0	174,108,540

ITEM NUMBER:422938 7 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209 *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 6.503MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,179	0	0	0	0	0	3,179
DIH	207,947	423,686	0	0	0	0	631,633
DS	121,689	0	0	0	0	0	121,689
PKYI	145,761	10,000	0	0	0	0	155,761

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
STED	0	3,093	0	0	0	0	0	0	3,093
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	601,977	0	0	0	0	0	0	0	601,977
PKBD	2,422,052	0	0	0	0	0	0	0	2,422,052
PKYI	16,542	0	0	0	0	0	0	0	16,542
TOTAL <N/A>	3,519,147	436,779	0	0	0	0	0	0	3,955,926
FEDERAL PROJECT NUMBER: D218 123 B									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,515,251	0	0	0	0	0	0	0	2,515,251
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	3,044,778	0	0	0	0	0	0	3,044,778
DS	245,537	0	0	0	0	0	0	0	245,537
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	269,198,531	10,996,021	0	0	0	0	0	0	280,194,552
ARHF	118,600,000	0	0	0	0	0	0	0	118,600,000
DI	0	0	3,920,000	0	0	0	0	0	3,920,000
PKBD	64,427,070	0	0	0	0	0	0	0	64,427,070
PKYI	180,006,702	3,558	0	1,514,987	0	0	0	0	181,525,247
TOTAL D218 123 B	634,993,091	14,044,357	3,920,000	1,514,987	0	0	0	0	654,472,435
TOTAL 422938 7	638,512,238	14,481,136	3,920,000	1,514,987	0	0	0	0	658,428,361
TOTAL Project:	839,278,179	77,397,052	3,920,000	1,514,987	0	0	0	0	922,110,218

ITEM NUMBER: 424471 2 PROJECT DESCRIPTION: SR10(US90) FR DUGGER ST/BAKER CO TO SR201(US301A)BALDWIN BYPASS/DUVAL *NON-SIS*
DISTRICT: 02 COUNTY: DIST/ST-WIDE PROJECT LENGTH: 7.561MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARTW	4,900,000	0	0	0	0	0	4,900,000
DIH	14,658	60,342	0	0	0	0	75,000
TOTAL <N/A>	4,914,658	60,342	0	0	0	0	4,975,000
TOTAL 424471 2	4,914,658	60,342	0	0	0	0	4,975,000
TOTAL Project:	4,914,658	60,342	0	0	0	0	4,975,000

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ITEM NUMBER:424781 1 PROJECT DESCRIPTION:PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 1.000MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	187,779	0	0	0	0	0	187,779
DS	425,452	0	0	0	0	0	425,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	221,790	13,770	0	0	0	0	235,560
DS	2,326,919	0	0	0	0	0	2,326,919
TOTAL <N/A>	3,161,940	13,770	0	0	0	0	3,175,710
TOTAL 424781 1	3,161,940	13,770	0	0	0	0	3,175,710

ITEM NUMBER:424781 2 PROJECT DESCRIPTION:PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 1.000MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	39,300	39,300	34,050	34,050	0	146,700
DS	300,000	300,000	300,000	300,000	300,000	0	1,500,000
TOTAL <N/A>	300,000	339,300	339,300	334,050	334,050	0	1,646,700
TOTAL 424781 2	300,000	339,300	339,300	334,050	334,050	0	1,646,700
TOTAL Project:	3,461,940	353,070	339,300	334,050	334,050	0	4,822,410

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 ITEM NUMBER:427773 1 PROJECT DESCRIPTION:D/W T/O PE & CEI *NON-SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,483,693	1,289,870	0	0	0	0	29,773,563
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,558	0	0	0	0	0	1,558
TOTAL <N/A>	28,485,251	1,289,870	0	0	0	0	29,775,121
TOTAL 427773 1	28,485,251	1,289,870	0	0	0	0	29,775,121
TOTAL Project:	28,485,251	1,289,870	0	0	0	0	29,775,121

 ITEM NUMBER:428510 1 PROJECT DESCRIPTION:OFF SYSTEM PROJECTS CN BOX *NON-SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	159	0	0	0	0	159
SN	0	182	0	0	0	0	182
TOTAL <N/A>	0	341	0	0	0	0	341
TOTAL 428510 1	0	341	0	0	0	0	341
TOTAL Project:	0	341	0	0	0	0	341

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ITEM NUMBER:428641 1 PROJECT DESCRIPTION:CONTINGENCY DUE TO LOW BID SAVINGS FEDERAL FUNDS ONLY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	115	0	0	0	0	115
TOTAL <N/A>	0	115	0	0	0	0	115
TOTAL 428641 1	0	115	0	0	0	0	115
TOTAL Project:	0	115	0	0	0	0	115

ITEM NUMBER:429939 1 PROJECT DESCRIPTION:UTILITIES DISTRICT WIDE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	23,183	3,556,249	0	3,579,432
TOTAL <N/A>	0	0	0	23,183	3,556,249	0	3,579,432
TOTAL 429939 1	0	0	0	23,183	3,556,249	0	3,579,432
TOTAL Project:	0	0	0	23,183	3,556,249	0	3,579,432

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ITEM NUMBER:430959 3 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENAL CONTRACT NON-INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENV/DEMOGRAPHICS DATA COLLECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	175	4,825	0	0	0	0	5,000
TOTAL <N/A>	175	4,825	0	0	0	0	5,000
TOTAL 430959 3	175	4,825	0	0	0	0	5,000
TOTAL Project:	175	4,825	0	0	0	0	5,000

ITEM NUMBER:431765 1 PROJECT DESCRIPTION:DISTRICTWIDE CEI FOR CLOSED CONSTRUCTION JOBS FOR WARRANTY PERIOD *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	310,145	28,878	0	0	0	0	339,023
DS	29,056	0	0	0	0	0	29,056
TOTAL <N/A>	339,201	28,878	0	0	0	0	368,079
TOTAL 431765 1	339,201	28,878	0	0	0	0	368,079

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ITEM NUMBER:431765 2 PROJECT DESCRIPTION:D/W CEI ON CLOSE CONST JOB FOR WARRANTY PERIODS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	418,021	91,523	0	0	0	0	509,544
TOTAL <N/A>	418,021	91,523	0	0	0	0	509,544
TOTAL 431765 2	418,021	91,523	0	0	0	0	509,544
TOTAL Project:	757,222	120,401	0	0	0	0	877,623

ITEM NUMBER:431820 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS DISTRICT WIDE DESIGN BUILD/PUSH BUTTON *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,826	0	0	0	0	0	23,826
TOTAL <N/A>	23,826	0	0	0	0	0	23,826
TOTAL 431820 1	23,826	0	0	0	0	0	23,826
TOTAL Project:	23,826	0	0	0	0	0	23,826

ITEM NUMBER:431958 2 PROJECT DESCRIPTION:I-75(SR93) & I-95(SR9) WELCOME TO FLORIDA SIGN ADDITION *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 3.334MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,753	1,793	0	0	0	0	6,546
DS	37,703	0	0	0	0	0	37,703

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,214	0	0	0	0	0	1,214
TOTAL <N/A>	43,670	1,793	0	0	0	0	45,463
TOTAL 431958 2	43,670	1,793	0	0	0	0	45,463
TOTAL Project:	43,670	1,793	0	0	0	0	45,463

ITEM NUMBER:432259 1 PROJECT DESCRIPTION:I-95(SR9) FROM INTERNATIONAL GOLF PKWY TO ATLANTIC BLVD *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 25.214MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,116,039	0	0	0	0	0	3,116,039
DS	1,000,000	0	0	0	0	0	1,000,000
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,330	146,942	0	0	0	0	186,272
DS	279,828	0	0	0	0	0	279,828
TOTAL <N/A>	4,435,197	146,942	0	0	0	0	4,582,139
TOTAL 432259 1	4,435,197	146,942	0	0	0	0	4,582,139
TOTAL Project:	4,435,197	146,942	0	0	0	0	4,582,139

ITEM NUMBER:432430 1 PROJECT DESCRIPTION:T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE INTERSTATE *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	15,606	0	0	0	0	15,606
DS	2,008,461	200,000	200,000	200,000	200,000	200,000	3,008,461
TOTAL <N/A>	2,008,461	215,606	200,000	200,000	200,000	200,000	3,024,067
TOTAL 432430 1	2,008,461	215,606	200,000	200,000	200,000	200,000	3,024,067

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ITEM NUMBER:432430 2 PROJECT DESCRIPTION:T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE STATE HWY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,284	15,222	0	0	0	0	16,506
DS	636,326	50,000	50,000	50,000	50,000	0	836,326
TOTAL <N/A>	637,610	65,222	50,000	50,000	50,000	0	852,832
TOTAL 432430 2	637,610	65,222	50,000	50,000	50,000	0	852,832

ITEM NUMBER:432430 3 PROJECT DESCRIPTION:T/O TRAN SYS MGMT & OP CONTRACT NON INTRASTATE STATE HWY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	48	16,458	0	0	0	0	16,506
DS	587,982	50,000	50,000	50,000	50,000	0	787,982
TOTAL <N/A>	588,030	66,458	50,000	50,000	50,000	0	804,488
TOTAL 432430 3	588,030	66,458	50,000	50,000	50,000	0	804,488
TOTAL Project:	3,234,101	347,286	300,000	300,000	300,000	200,000	4,681,387

ITEM NUMBER:433811 1 PROJECT DESCRIPTION:CONTINUING SERVICES CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJES.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	533,513	326	0	0	0	0	533,839
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DS	948,711	500,000	500,000	500,000	500,000	500,000	0	2,948,711
TOTAL <N/A>	1,482,224	500,326	500,000	500,000	500,000	500,000	0	3,482,550
TOTAL 433811 1	1,482,224	500,326	500,000	500,000	500,000	500,000	0	3,482,550

ITEM NUMBER:433811 2 PROJECT DESCRIPTION:D/W CEI WEST HYBRID CONST INSPECTION CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,779	359	0	0	0	0	37,138
DS	800,617	50,000	50,000	0	0	0	900,617
TOTAL <N/A>	837,396	50,359	50,000	0	0	0	937,755
TOTAL 433811 2	837,396	50,359	50,000	0	0	0	937,755

ITEM NUMBER:433811 3 PROJECT DESCRIPTION:D/W CEI LAKE CITY CONST HYBRID INSPECTION CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	132,171	19,140	0	0	0	0	151,311
DS	426,502	50,000	50,000	50,000	50,000	0	626,502
TOTAL <N/A>	558,673	69,140	50,000	50,000	50,000	0	777,813
TOTAL 433811 3	558,673	69,140	50,000	50,000	50,000	0	777,813

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ITEM NUMBER:433811 5 PROJECT DESCRIPTION:DISTRICT CONSTRUCTION CCEI SERVICES SUPPORT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	283,458	307,600	200,000	0	0	0	791,058
TOTAL <N/A>	283,458	307,600	200,000	0	0	0	791,058
TOTAL 433811 5	283,458	307,600	200,000	0	0	0	791,058
TOTAL Project:	3,161,751	927,425	800,000	550,000	550,000	0	5,989,176

ITEM NUMBER:434541 1 PROJECT DESCRIPTION:PUSH BUTTON DESIGN D/W PB PROJ *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,500	0	0	0	0	2,500
DS	81,601	0	0	0	0	0	81,601
TOTAL <N/A>	81,601	2,500	0	0	0	0	84,101
TOTAL 434541 1	81,601	2,500	0	0	0	0	84,101
TOTAL Project:	81,601	2,500	0	0	0	0	84,101

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ITEM NUMBER:434779 2 PROJECT DESCRIPTION:D/W SAFETY STUDIES, DESIGN AND ROAD SAFETY AUDIT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	500,000	500,000	500,000	0	1,500,000
TOTAL <N/A>	0	0	500,000	500,000	500,000	0	1,500,000
TOTAL 434779 2	0	0	500,000	500,000	500,000	0	1,500,000
TOTAL Project:	0	0	500,000	500,000	500,000	0	1,500,000

ITEM NUMBER:435575 1 PROJECT DESCRIPTION:I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.537MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,107	0	0	0	0	0	16,107
DS	5,521	0	0	0	0	0	5,521
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,116	0	0	0	0	0	2,116
DDR	30	0	0	0	0	0	30
DS	73,091	0	0	0	0	0	73,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	159,067	0	0	0	0	0	159,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	128,070	262,828	0	0	0	0	390,898
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,747	0	0	0	0	0	4,747
TOTAL <N/A>	388,749	262,828	0	0	0	0	651,577

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FEDERAL PROJECT NUMBER: D217 160 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,306,035	0	0	0	0	0	1,306,035
DIH	178,516	0	0	0	0	0	178,516
DS	157,703	0	0	0	0	0	157,703
GFSA	31,019	0	0	0	0	0	31,019
NHPP	170,558	0	0	0	0	0	170,558
REPE	1,205,967	0	0	0	0	0	1,205,967
SA	547,571	0	0	0	0	0	547,571
TOTAL D217 160 B	3,597,369	0	0	0	0	0	3,597,369

FEDERAL PROJECT NUMBER: D218 025 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	2,293	766,474	0	0	0	0	768,767
ACSA	14,789	0	0	0	0	0	14,789
DS	44,077	258,557	0	0	0	0	302,634
NFP	1,725,352	572	0	0	0	0	1,725,924
SA	186,235	8,977	0	0	0	0	195,212
TOTAL D218 025 B	1,972,746	1,034,580	0	0	0	0	3,007,326

FEDERAL PROJECT NUMBER: D221 018 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	165,447	0	0	0	0	0	165,447
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	25,700	0	0	0	0	25,700
ACSA	45,000	0	0	0	0	0	45,000
DS	1,879,298	0	0	0	0	0	1,879,298
NFP	22,425,373	282,195	0	0	0	0	22,707,568
RED	1,699,465	0	0	0	0	0	1,699,465
TOTAL D221 018 B	26,214,583	307,895	0	0	0	0	26,522,478
TOTAL 435575 1	32,173,447	1,605,303	0	0	0	0	33,778,750
TOTAL Project:	32,173,447	1,605,303	0	0	0	0	33,778,750

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ITEM NUMBER:435930 1 PROJECT DESCRIPTION:SR55(US19) FROM: SUWANNEE RIVER TO: NW 90TH AVE *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .695MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,238	0	0	0	0	0	75,238
DIH	14,187	0	0	0	0	0	14,187
DS	2,928	0	0	0	0	0	2,928
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	203,466	0	0	0	0	0	203,466
DIH	14,257	1,383	0	0	0	0	15,640
DS	6,943	0	0	0	0	0	6,943
TOTAL <N/A>	317,019	1,383	0	0	0	0	318,402
TOTAL 435930 1	317,019	1,383	0	0	0	0	318,402
TOTAL Project:	317,019	1,383	0	0	0	0	318,402

ITEM NUMBER:436289 1 PROJECT DESCRIPTION:D/W CONSTRUCTABILITY REVIEW CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	82,714	812	0	0	0	0	83,526
DS	530,033	100,000	100,000	100,000	200,000	0	1,030,033
TOTAL <N/A>	612,747	100,812	100,000	100,000	200,000	0	1,113,559
TOTAL 436289 1	612,747	100,812	100,000	100,000	200,000	0	1,113,559

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ITEM NUMBER:436289 2 PROJECT DESCRIPTION:D/W CONSTRUCTABILITY REVIEW CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	189,395	100,000	100,000	100,000	0	0	489,395
TOTAL <N/A>	189,395	100,000	100,000	100,000	0	0	489,395
TOTAL 436289 2	189,395	100,000	100,000	100,000	0	0	489,395
TOTAL Project:	802,142	200,812	200,000	200,000	200,000	0	1,602,954

ITEM NUMBER:437233 1 PROJECT DESCRIPTION:DISTRICT WIDE RAILROAD IMPROVEMENT INSPECTION SERVICES - ON SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,866	23,290	0	0	0	0	29,156
DS	265,014	0	0	0	0	0	265,014
TOTAL <N/A>	270,880	23,290	0	0	0	0	294,170
TOTAL 437233 1	270,880	23,290	0	0	0	0	294,170
TOTAL Project:	270,880	23,290	0	0	0	0	294,170

ITEM NUMBER:437442 1 PROJECT DESCRIPTION:VARIOUS BRIDGES OVER THE SANTA FE & SUWANNEE RIVERS BRIDGE NUMBERS *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .312MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	71,536	0	0	0	0	0	71,536

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DIH	29,344	0	0	0	0	0	0	29,344
DS	15,370	0	0	0	0	0	0	15,370
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,158,578	0	0	0	0	0	0	3,158,578
DIH	32,275	1,358	0	0	0	0	0	33,633
DS	8,644	0	0	0	0	0	0	8,644
TOTAL <N/A>	3,315,747	1,358	0	0	0	0	0	3,317,105
TOTAL 437442 1	3,315,747	1,358	0	0	0	0	0	3,317,105
TOTAL Project:	3,315,747	1,358	0	0	0	0	0	3,317,105

ITEM NUMBER:438079 1 PROJECT DESCRIPTION:SR26 WESTBOUND LEFT TURN LANE @ SW 298TH ST/SE 90TH AVENUE *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .394MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	94,549	0	0	0	0	0	94,549
DIH	112,133	0	0	0	0	0	112,133
DS	22,661	0	0	0	0	0	22,661
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	169,897	0	0	0	0	0	169,897
DIH	58,466	0	0	0	0	0	58,466
DS	20,263	0	0	0	0	0	20,263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	787,577	0	0	0	0	0	787,577
DIH	31,489	26,136	0	0	0	0	57,625
DS	16,202	0	0	0	0	0	16,202
TOTAL <N/A>	1,313,237	26,136	0	0	0	0	1,339,373
TOTAL 438079 1	1,313,237	26,136	0	0	0	0	1,339,373
TOTAL Project:	1,313,237	26,136	0	0	0	0	1,339,373

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ITEM NUMBER:439399 1 PROJECT DESCRIPTION:SR21 PUTNAM C/L TO COMMERCIAL CIR:SR21/S LAWRENCE BLVD TO CTY LIMITS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 10.000MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,035	0	0	0	0	0	2,035
DS	154,485	0	0	0	0	0	154,485
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,467	0	0	0	0	0	1,467
DS	4,659	0	0	0	0	0	4,659
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,671	0	0	0	0	0	32,671
TOTAL <N/A>	195,317	0	0	0	0	0	195,317
FEDERAL PROJECT NUMBER: D217 130 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,205	0	0	0	0	0	9,205
SA	1,336,489	0	0	0	0	0	1,336,489
TOTAL D217 130 B	1,345,694	0	0	0	0	0	1,345,694
FEDERAL PROJECT NUMBER: D219 067 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,598	0	0	0	0	0	4,598
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	249	0	0	0	0	0	249
DS	270,180	0	0	0	0	0	270,180
GFSL	8,472	0	0	0	0	0	8,472
LF	7,425	0	0	0	0	0	7,425
SA	1,459,066	0	0	0	0	0	1,459,066
SL	6,371,940	496	0	0	0	0	6,372,436
TOTAL D219 067 B	8,121,930	496	0	0	0	0	8,122,426
TOTAL 439399 1	9,662,941	496	0	0	0	0	9,663,437
TOTAL Project:	9,662,941	496	0	0	0	0	9,663,437

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ITEM NUMBER:440129 1 PROJECT DESCRIPTION:DISTRICT-WIDE LIGHTING RETROFIT PUSH-BUTTON CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .001MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,216	0	0	0	0	0	4,216
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,246	0	0	0	0	0	12,246
TOTAL <N/A>	16,462	0	0	0	0	0	16,462

FEDERAL PROJECT NUMBER: D217 104 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	167,042	0	0	0	0	0	167,042
DS	380	0	0	0	0	0	380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	20,000	0	0	0	0	0	20,000
ACSS	49,424	0	0	0	0	0	49,424
HSP	3,812,804	0	0	0	0	0	3,812,804
SA	46,830	667	0	0	0	0	47,497
TOTAL D217 104 B	4,096,480	667	0	0	0	0	4,097,147
TOTAL 440129 1	4,112,942	667	0	0	0	0	4,113,609
TOTAL Project:	4,112,942	667	0	0	0	0	4,113,609

ITEM NUMBER:440103 2 PROJECT DESCRIPTION:DISTRICT WIDE CAR TO PERFORM EMERGENCY SITUATIONS IN CONSTRUCTION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,791	21,949	0	0	0	0	26,740

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DS	225,675	50,000	25,000	25,000	25,000	0	350,675
TOTAL <N/A>	230,466	71,949	25,000	25,000	25,000	0	377,415
TOTAL 440103 2	230,466	71,949	25,000	25,000	25,000	0	377,415
TOTAL Project:	230,466	71,949	25,000	25,000	25,000	0	377,415

ITEM NUMBER:440476 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,701,656	310,000	300,000	300,000	300,000	300,000	3,211,656
TOTAL <N/A>	1,701,656	310,000	300,000	300,000	300,000	300,000	3,211,656
TOTAL 440476 1	1,701,656	310,000	300,000	300,000	300,000	300,000	3,211,656
TOTAL Project:	1,701,656	310,000	300,000	300,000	300,000	300,000	3,211,656

ITEM NUMBER:440552 4 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (2ND) *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,376	0	0	0	0	0	8,376
DS	4,622	0	0	0	0	0	4,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	57,899	0	0	0	0	0	57,899
TOTAL <N/A>	70,897	0	0	0	0	0	70,897

FEDERAL PROJECT NUMBER: D220 134 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	639,308	35,303	0	0	0	0	674,611
HSP	2,503	0	0	0	0	0	2,503
TOTAL D220 134 B	641,811	35,303	0	0	0	0	677,114
TOTAL 440552 4	712,708	35,303	0	0	0	0	748,011

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ITEM NUMBER:440552 6 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (4TH) *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	2,432,166	2,121,322	0	0	4,553,488
TOTAL <N/A>	0	0	2,432,166	2,121,322	0	0	4,553,488
TOTAL 440552 6	0	0	2,432,166	2,121,322	0	0	4,553,488

ITEM NUMBER:440552 7 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (5TH) *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,443,726	2,092,726	0	4,536,452
TOTAL <N/A>	0	0	0	2,443,726	2,092,726	0	4,536,452
TOTAL 440552 7	0	0	0	2,443,726	2,092,726	0	4,536,452
TOTAL Project:	712,708	35,303	2,432,166	4,565,048	2,092,726	0	9,837,951

ITEM NUMBER:440707 1 PROJECT DESCRIPTION:CMAQ DW FUNDING RESERVE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	1,472,494	1,573,125	1,677,477	4,723,096
TOTAL <N/A>	0	0	0	1,472,494	1,573,125	1,677,477	4,723,096
TOTAL 440707 1	0	0	0	1,472,494	1,573,125	1,677,477	4,723,096

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ITEM NUMBER:440707 2 PROJECT DESCRIPTION:CMAQ DW FUNDING CONTINGENCY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	25,245	0	0	0	0	25,245
CM	0	110,384	0	0	0	0	110,384
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	1,207,368	1,305,015	26,339	50,000	0	2,588,722
TOTAL <N/A>	0	1,342,997	1,305,015	26,339	50,000	0	2,724,351
TOTAL 440707 2	0	1,342,997	1,305,015	26,339	50,000	0	2,724,351
TOTAL Project:	0	1,342,997	1,305,015	1,498,833	1,623,125	1,677,477	7,447,447

ITEM NUMBER:441119 1 PROJECT DESCRIPTION:COMMUNITY TRAFFIC SAFETY PROGRAM STUDIES SUPPORT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60	0	0	0	0	0	60
TOTAL <N/A>	60	0	0	0	0	0	60
FEDERAL PROJECT NUMBER: D217 166 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	73,758	0	0	0	0	0	73,758
HSP	1,425,932	0	0	0	0	0	1,425,932
TOTAL D217 166 B	1,499,690	0	0	0	0	0	1,499,690

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FEDERAL PROJECT NUMBER: D222 115 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	299,938	301,001	300,000	300,000	300,000	0	1,500,939
TOTAL	D222 115 B	299,938	301,001	300,000	300,000	300,000	0	1,500,939
TOTAL	441119 1	1,799,688	301,001	300,000	300,000	300,000	0	3,000,689
TOTAL	Project:	1,799,688	301,001	300,000	300,000	300,000	0	3,000,689

ITEM NUMBER:441220 2 PROJECT DESCRIPTION:RACE TRACK ROAD AT SR5(US1) *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 1.354MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	500,000	0	0	0	0	500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TRIP	0	392,083	0	0	0	392,083
	TRWR	0	107,917	0	0	0	107,917
TOTAL	<N/A>	500,000	500,000	0	0	0	1,000,000

FEDERAL PROJECT NUMBER: D222 055 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	14,209	10,791	0	0	0	25,000
TOTAL	D222 055 B	14,209	10,791	0	0	0	25,000

FEDERAL PROJECT NUMBER: D223 094 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	0	5,000	0	0	0	5,000
TOTAL	D223 094 B	0	5,000	0	0	0	5,000
TOTAL	441220 2	514,209	515,791	0	0	0	1,030,000
TOTAL	Project:	514,209	515,791	0	0	0	1,030,000

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ITEM NUMBER:443629 1 PROJECT DESCRIPTION:SR55(US19) FROM: GILCHRIST CL TO: NE 8TH STREET *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 9.570MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,955	0	0	0	0	0	7,955
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,437	0	0	0	0	0	13,437
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,133	0	0	0	0	0	1,133
TOTAL <N/A>	22,525	0	0	0	0	0	22,525
FEDERAL PROJECT NUMBER: D220 037 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	112,948	16,245	0	0	0	0	129,193
SA	151,548	0	0	0	0	0	151,548
TOTAL D220 037 B	264,496	16,245	0	0	0	0	280,741
FEDERAL PROJECT NUMBER: D222 059 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	9,491,354	0	0	0	0	0	9,491,354
ACSA	218,758	14,132	0	0	0	0	232,890
ACSM	1,314,460	0	0	0	0	0	1,314,460
CARM	619,255	0	0	0	0	0	619,255
DDR	50,750	0	0	0	0	0	50,750
DIH	0	38,617	0	0	0	0	38,617
DS	2,142,923	0	0	0	0	0	2,142,923
SA	723,466	289,772	0	0	0	0	1,013,238
SM	5,198,937	0	0	0	0	0	5,198,937
TOTAL D222 059 B	19,759,903	342,521	0	0	0	0	20,102,424
TOTAL 443629 1	20,046,924	358,766	0	0	0	0	20,405,690
TOTAL Project:	20,046,924	358,766	0	0	0	0	20,405,690

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 ITEM NUMBER:445002 1 PROJECT DESCRIPTION:ITS SPECIALTY EQUIPMENT NEEDS *SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .300MI TYPE OF WORK:OTHER ITS
 FUND LESS THAN 2024 2025 2026 2027 GREATER THAN 2027 ALL YEARS
 CODE -----

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 988,991 0 0 0 0 988,991
 DITS 490,540 0 0 0 0 490,540
 TOTAL <N/A> 1,479,531 0 0 0 0 1,479,531
 TOTAL 445002 1 1,479,531 0 0 0 0 1,479,531
 TOTAL Project: 1,479,531 0 0 0 0 1,479,531

 ITEM NUMBER:445544 2 PROJECT DESCRIPTION:I-10(SR8) FROM EAST OF SR51(US129) TO EAST OF COLUMBIA COUNTY LINE *SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 10.699MI TYPE OF WORK:RESURFACING
 FUND LESS THAN 2024 2025 2026 2027 GREATER THAN 2027 ALL YEARS
 CODE -----

FEDERAL PROJECT NUMBER: D222 076 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 14,809,943 1,003,771 0 0 0 15,813,714
 DS 2,640,911 0 0 0 0 2,640,911
 TOTAL D222 076 B 17,450,854 1,003,771 0 0 0 18,454,625
 TOTAL 445544 2 17,450,854 1,003,771 0 0 18,454,625
 TOTAL Project: 17,450,854 1,003,771 0 0 0 18,454,625

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ITEM NUMBER:446808 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM S OF WELLS RD TO ORTEGA RIVER *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .379MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	0	0	1,313,031	0	0	0	1,313,031
CM	0	0	187,753	0	0	0	187,753
SA	0	0	258,801	0	0	0	258,801
SU	0	0	10,711,731	0	0	0	10,711,731
TRIP	0	0	1,294,296	0	0	0	1,294,296
TRWR	0	0	1,725,602	0	0	0	1,725,602

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEM	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	0	45,000	15,491,214	0	0	0	15,536,214

FEDERAL PROJECT NUMBER: D220 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	15,371	4,629	0	0	0	0	20,000
TOTAL D220 070 B	15,371	4,629	0	0	0	0	20,000
TOTAL 446808 1	15,371	49,629	15,491,214	0	0	0	15,556,214
TOTAL Project:	15,371	49,629	15,491,214	0	0	0	15,556,214

ITEM NUMBER:447064 1 PROJECT DESCRIPTION:SRA1A FROM MARINELAND TO FORT MATANZAS INLET *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.505MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	61,752	38,663	0	0	0	0	100,415
DS	9,106	0	0	0	0	0	9,106
TLWR	1,499,954	0	0	0	0	0	1,499,954

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	0	0	0	0	230,019	230,019
	TLWR	0	0	0	0	0	12,600,000	12,600,000
TOTAL <N/A>		1,570,812	38,663	0	0	0	12,830,019	14,439,494
TOTAL 447064 1		1,570,812	38,663	0	0	0	12,830,019	14,439,494
TOTAL Project:		1,570,812	38,663	0	0	0	12,830,019	14,439,494

ITEM NUMBER:449129 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY FLEXIBLE BACKPLATE INSTALLATION *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 42.988MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	679,177	0	0	0	0	0	679,177
	DIH	3,050	71,973	0	0	0	0	75,023
	DS	71,723	0	0	0	0	0	71,723
TOTAL <N/A>		753,950	71,973	0	0	0	0	825,923
TOTAL 449129 1		753,950	71,973	0	0	0	0	825,923

ITEM NUMBER:449129 2 PROJECT DESCRIPTION:HIGH FRICTION SURFACE TREATMENT, 3 RAMP LOCATIONS, COLUMBIA & DUVAL *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .565MI TYPE OF WORK:SKID HAZARD OVERLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	1,550,384	0	0	0	0	0	1,550,384
	DIH	19,983	130,041	0	0	0	0	150,024
	DS	69,238	0	0	0	0	0	69,238
TOTAL <N/A>		1,639,605	130,041	0	0	0	0	1,769,646
TOTAL 449129 2		1,639,605	130,041	0	0	0	0	1,769,646

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ITEM NUMBER:449129 3 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY LEFT-TURN LANE OFFSET *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 1.167MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	4,538,366	0	0	0	0	0	4,538,366
DIH	4,238	145,762	0	0	0	0	150,000
DS	43,969	0	0	0	0	0	43,969
TOTAL <N/A>	4,586,573	145,762	0	0	0	0	4,732,335
TOTAL 449129 3	4,586,573	145,762	0	0	0	0	4,732,335

ITEM NUMBER:449129 5 PROJECT DESCRIPTION:HIGH FRICTION SURFACE TREATMENT - 3 RAMP LOCATIONS (DUVAL & ALACHUA) *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .720MI TYPE OF WORK:SKID HAZARD OVERLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,634	0	0	0	0	0	3,634
TOTAL <N/A>	3,634	0	0	0	0	0	3,634

FEDERAL PROJECT NUMBER: D222 103 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,335,448	514,098	0	0	0	0	2,849,546
DS	62,698	0	0	0	0	0	62,698
TOTAL D222 103 B	2,398,146	514,098	0	0	0	0	2,912,244
TOTAL 449129 5	2,401,780	514,098	0	0	0	0	2,915,878
TOTAL Project:	9,381,908	861,874	0	0	0	0	10,243,782

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ITEM NUMBER:449286 4 PROJECT DESCRIPTION:SR55(US19/98) ARTERIAL CORRIDOR DEVELOPMENT FR CR341 TO NE592ND ST *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 12.861MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	1,000,000	0	0	0	0	0	1,000,000
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	580,000	0	0	0	0	0	580,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	1,160,000	0	0	0	0	0	1,160,000
DIH	0	50,000	0	0	0	0	50,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	500,000	0	0	0	0	0	500,000
DIH	0	50,000	0	0	0	0	50,000
DS	1,139	0	0	0	0	0	1,139
TOTAL <N/A>	3,241,139	100,000	0	0	0	0	3,341,139
TOTAL 449286 4	3,241,139	100,000	0	0	0	0	3,341,139
TOTAL Project:	3,241,139	100,000	0	0	0	0	3,341,139

ITEM NUMBER:449299 2 PROJECT DESCRIPTION:SR228 @ HAMILTON ST, SRA1A @ RED COX DR, SR5 FROM SR312 TO HOME DEPOT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .421MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,919	0	0	0	0	0	4,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	41,304	0	0	0	0	0	41,304
TOTAL <N/A>	46,223	0	0	0	0	0	46,223

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FEDERAL PROJECT NUMBER: D221 129 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	347,706	0	0	0	0	0	347,706
DS	132,719	0	0	0	0	0	132,719
HSP	4,302	2,343	0	0	0	0	6,645
TOTAL D221 129 B	484,727	2,343	0	0	0	0	487,070
TOTAL 449299 2	530,950	2,343	0	0	0	0	533,293
TOTAL Project:	530,950	2,343	0	0	0	0	533,293

 ITEM NUMBER:452201 1 PROJECT DESCRIPTION:SWRS ON-SYSTEM RUMBLE STRIPS & LANE DEPARTURE *SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 74.860MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	41,120	0	0	0	0	41,120
TOTAL <N/A>	0	41,120	0	0	0	0	41,120

FEDERAL PROJECT NUMBER: D223 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	4,471,800	0	0	0	0	4,471,800
TOTAL D223 028 B	0	4,471,800	0	0	0	0	4,471,800
TOTAL 452201 1	0	4,512,920	0	0	0	0	4,512,920

 ITEM NUMBER:452201 2 PROJECT DESCRIPTION:ON-SYSTEM RUMBLE STRIPS *NON-SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH:266.305MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,401	20,399	0	0	0	0	22,800
DS	227,376	624	0	0	0	0	228,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 0 77,100 0 0 0 0 77,100
 TOTAL <N/A> 229,777 98,123 0 0 0 0 327,900

FEDERAL PROJECT NUMBER: D223 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSS 0 8,059,520 0 0 0 0 8,059,520
 TOTAL D223 028 B 0 8,059,520 0 0 0 0 8,059,520
 TOTAL 452201 2 229,777 8,157,643 0 0 0 0 8,387,420

 ITEM NUMBER:452201 3 PROJECT DESCRIPTION:ON-SYSTEM RUMBLE STRIPS *NON-SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH:531.275MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 101 29,899 0 0 0 0 30,000
 DS 321,364 8,636 0 0 0 0 330,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 0 66,820 0 0 0 0 66,820
 TOTAL <N/A> 321,465 105,355 0 0 0 0 426,820

FEDERAL PROJECT NUMBER: D223 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSS 0 6,968,074 0 0 0 0 6,968,074
 TOTAL D223 028 B 0 6,968,074 0 0 0 0 6,968,074
 TOTAL 452201 3 321,465 7,073,429 0 0 0 0 7,394,894
 TOTAL Project: 551,242 19,743,992 0 0 0 0 20,295,234

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ITEM NUMBER:413521 1 PROJECT DESCRIPTION:D2 - DIXIE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	251,265	16,934	25,878	27,585	18,261	0	339,923
DITS	33,849	11,290	3,199	2,399	12,690	0	63,427
TOTAL <N/A>	285,114	28,224	29,077	29,984	30,951	0	403,350
TOTAL 413521 1	285,114	28,224	29,077	29,984	30,951	0	403,350
TOTAL Project:	285,114	28,224	29,077	29,984	30,951	0	403,350

ITEM NUMBER:434758 1 PROJECT DESCRIPTION:US 27-OLD TOWN VIRTUAL WEIGH STATION *SIS*
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .134MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	167,885	0	0	0	0	0	167,885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	890,230	0	0	0	0	0	890,230
TOTAL <N/A>	1,058,115	0	0	0	0	0	1,058,115
TOTAL 434758 1	1,058,115	0	0	0	0	0	1,058,115
TOTAL Project:	1,058,115	0	0	0	0	0	1,058,115

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ITEM NUMBER:435680 2 PROJECT DESCRIPTION:CR351A(NE 223 AVE) FROM: US19 TO: NATURE COAST TRAIL *NON-SIS*
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .235MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D217 120 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DIXIE COUNTY BOCC							
TALT	48,096	0	0	0	0	0	48,096
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	70	0	0	0	0	0	70
TOTAL D217 120 B	48,166	0	0	0	0	0	48,166
FEDERAL PROJECT NUMBER: D219 040 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DIXIE COUNTY BOCC							
TALT	228,120	0	0	0	0	0	228,120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	35,533	5,850	0	0	0	0	41,383
TOTAL D219 040 B	263,653	5,850	0	0	0	0	269,503
TOTAL 435680 2	311,819	5,850	0	0	0	0	317,669
TOTAL Project:	311,819	5,850	0	0	0	0	317,669

ITEM NUMBER:437402 1 PROJECT DESCRIPTION:CR357 OVER SHIRED CREEK BRIDGE NO.300043 *NON-SIS*
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .005MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	11,748,315	0	0	0	11,748,315
LF	0	0	127	0	0	0	127
TOTAL <N/A>	0	0	11,748,442	0	0	0	11,748,442

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FEDERAL PROJECT NUMBER: D220 013 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	510,321	0	0	0	0	0	510,321
ACSA	8,597	1,403	0	0	0	0	10,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	2,100	0	0	0	0	0	2,100
TOTAL D220 013 B	521,018	1,403	0	0	0	0	522,421

FEDERAL PROJECT NUMBER: D221 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	1,199,318	178,057	0	0	0	0	1,377,375
TOTAL D221 024 B	1,199,318	178,057	0	0	0	0	1,377,375

FEDERAL PROJECT NUMBER: D223 009 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	4,765	0	0	0	0	4,765
TOTAL D223 009 B	0	4,765	0	0	0	0	4,765
TOTAL 437402 1	1,720,336	184,225	11,748,442	0	0	0	13,653,003

 ITEM NUMBER:437403 1 PROJECT DESCRIPTION:CR357 OVER CALIFORNIA SWAMP BRIDGE NO300044 *NON-SIS*
 DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .015MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	3,091,775	0	0	0	3,091,775
LF	0	0	127	0	0	0	127
TOTAL <N/A>	0	0	3,091,902	0	0	0	3,091,902

FEDERAL PROJECT NUMBER: D220 014 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	459,614	0	0	0	0	0	459,614
ACSA	1,455	18,545	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	2,100	0	0	0	0	0	2,100
TOTAL D220 014 B	463,169	18,545	0	0	0	0	481,714

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FEDERAL PROJECT NUMBER: D221 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACBZ 407,405 43,186 0 0 0 0 450,591
TOTAL D221 025 B 407,405 43,186 0 0 0 0 450,591

FEDERAL PROJECT NUMBER: D222 043 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACBZ 0 4,765 0 0 0 0 4,765
TOTAL D222 043 B 0 4,765 0 0 0 0 4,765
TOTAL 437403 1 870,574 66,496 3,091,902 0 0 4,028,972
TOTAL Project: 2,590,910 250,721 14,840,344 0 0 17,681,975

ITEM NUMBER:439166 2 PROJECT DESCRIPTION:SR55(US19) FROM 238TH STREET TO NORTH OF NE 180TH STREET *SIS*
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: 1.829MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACPR 0 0 800,000 0 0 0 800,000
SA 0 0 80,000 0 0 0 80,000
TOTAL <N/A> 0 0 880,000 0 0 0 880,000
TOTAL 439166 2 0 0 880,000 0 0 880,000
TOTAL Project: 0 0 880,000 0 0 0 880,000

ITEM NUMBER:439357 1 PROJECT DESCRIPTION:SR55(SE US19/US98/US27A) FROM: N CROSS CITY TO: S CROSS CITY *SIS*
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: 2.328MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 8,113 0 0 0 0 0 8,113
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 2,021 0 0 0 0 0 2,021

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DS	1,636	0	0	0	0	0	1,636
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,191	0	0	0	0	0	15,191
TOTAL <N/A>	26,961	0	0	0	0	0	26,961

FEDERAL PROJECT NUMBER: D219 136 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,126	0	0	0	0	0	24,126
DS	71,286	0	0	0	0	0	71,286
GFS	379,543	0	0	0	0	0	379,543
TOTAL D219 136 B	474,955	0	0	0	0	0	474,955

FEDERAL PROJECT NUMBER: D221 034 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	18,031	0	0	0	0	0	18,031
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	60,239	0	0	0	0	0	60,239
ACSA	287,156	0	0	0	0	0	287,156
DDR	567,143	0	0	0	0	0	567,143
DIH	56,365	10,951	0	0	0	0	67,316
DS	723,202	0	0	0	0	0	723,202
NHPP	1,180,109	0	0	0	0	0	1,180,109
NHRE	2,357,383	0	0	0	0	0	2,357,383
SN	2,517,125	0	0	0	0	0	2,517,125
TOTAL D221 034 B	7,766,753	10,951	0	0	0	0	7,777,704
TOTAL 439357 1	8,268,669	10,951	0	0	0	0	8,279,620
TOTAL Project:	8,268,669	10,951	0	0	0	0	8,279,620

ITEM NUMBER:442721 1 PROJECT DESCRIPTION:SR55(US19) SOUTHBOUND RIGHT TURN LANE *SIS*
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .182MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,530	4,769	0	0	0	0	36,299
DS	2,150	0	0	0	0	0	2,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,785	0	0	0	0	0	1,785

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	625,549	0	0	0	0	0	625,549
DS	3,216	0	0	0	0	0	3,216
TOTAL <N/A>	664,230	4,769	0	0	0	0	668,999
TOTAL 442721 1	664,230	4,769	0	0	0	0	668,999
TOTAL Project:	664,230	4,769	0	0	0	0	668,999

 ITEM NUMBER:443247 1 PROJECT DESCRIPTION:NE 272ND AVENUE FROM: NE 592ND STREET TO: NE SR349 *NON-SIS*
 DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: 1.980MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D219 094 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY DIXIE COUNTY BOCC						
ACSA	12,749	0	0	0	0	0	12,749
ACSS	22,945	0	0	0	0	0	22,945
HSP	16,957	0	0	0	0	0	16,957
SA	54	0	0	0	0	0	54
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
SA	1,083	0	0	0	0	0	1,083
TOTAL D219 094 B	53,788	0	0	0	0	0	53,788

FEDERAL PROJECT NUMBER: D221 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY DIXIE COUNTY BOCC						
ACSA	2,545	0	0	0	0	0	2,545
ACSS	399,195	0	0	0	0	0	399,195
SA	5,007	0	0	0	0	0	5,007
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
SA	698	3,302	0	0	0	0	4,000
TOTAL D221 045 B	407,445	3,302	0	0	0	0	410,747
TOTAL 443247 1	461,233	3,302	0	0	0	0	464,535
TOTAL Project:	461,233	3,302	0	0	0	0	464,535

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ITEM NUMBER:443250 1 PROJECT DESCRIPTION:NE 592ND STREET FROM US19 TO NE 272ND AVENUE *NON-SIS*
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: 3.272MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D219 097 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DIXIE COUNTY BOCC							
HSP	194,633	0	0	0	0	0	194,633
SA	78	0	0	0	0	0	78
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,490	2,489	0	0	0	0	3,979
SA	922	0	0	0	0	0	922
TOTAL D219 097 B	197,123	2,489	0	0	0	0	199,612
FEDERAL PROJECT NUMBER: D221 048 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DIXIE COUNTY BOCC							
ACSA	1,984	0	0	0	0	0	1,984
ACSS	1,370,675	0	0	0	0	0	1,370,675
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,205	1,806	0	0	0	0	5,011
TOTAL D221 048 B	1,375,864	1,806	0	0	0	0	1,377,670
TOTAL 443250 1	1,572,987	4,295	0	0	0	0	1,577,282
TOTAL Project:	1,572,987	4,295	0	0	0	0	1,577,282

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ITEM NUMBER:443697 2 PROJECT DESCRIPTION:NE 118TH STREET FROM NE 210TH AVE TO NE 223RD AVE *NON-SIS*
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .670MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: TOWN OF CROSS CITY: NE 118TH STREET RESURFACING - MILLING AND RESURFACING.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
SCRC	0	429,005	0	0	0	0	429,005
TOTAL <N/A>	0	429,005	0	0	0	0	429,005
TOTAL 443697 2	0	429,005	0	0	0	0	429,005
TOTAL Project:	0	429,005	0	0	0	0	429,005

ITEM NUMBER:446278 1 PROJECT DESCRIPTION:US98 OLD TOWN WEIGH STATION - RESURFACING *SIS*
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .134MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DWS	0	411,200	0	0	0	0	411,200
TOTAL <N/A>	0	411,200	0	0	0	0	411,200
TOTAL 446278 1	0	411,200	0	0	0	0	411,200

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ITEM NUMBER:446278 2 PROJECT DESCRIPTION:US98 OLD TOWN WEIGH STATION - LIGHTING *SIS*
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .134MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 446278 2	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	661,200	0	0	0	0	661,200

ITEM NUMBER:209137 6 PROJECT DESCRIPTION:SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.071MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	529,460	0	0	0	529,460
DIH	0	0	43,050	0	0	0	43,050
DS	0	0	8,845,136	0	0	0	8,845,136
SA	0	0	458,824	0	0	0	458,824
TOTAL <N/A>	0	50,000	9,876,470	0	0	0	9,926,470

FEDERAL PROJECT NUMBER: D222 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,000	0	0	0	0	0	450,000
DIH	0	46,022	0	0	0	0	46,022
DS	447,606	0	0	0	0	0	447,606
SA	142,279	168,515	0	0	0	0	310,794
TOTAL D222 013 B	1,039,885	214,537	0	0	0	0	1,254,422
TOTAL 209137 6	1,039,885	264,537	9,876,470	0	0	0	11,180,892
TOTAL Project:	1,039,885	264,537	9,876,470	0	0	0	11,180,892

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ITEM NUMBER:209301 3 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 7.741MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	99,026	0	0	0	0	0	99,026
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	92,239	0	0	0	0	0	92,239
DI	25,445	0	0	0	0	0	25,445
DIH	213,849	0	0	0	0	0	213,849
DS	562,425	0	0	0	0	0	562,425
PKYI	84,730	0	0	0	0	0	84,730
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,391,610	1,875,006	0	0	0	0	4,266,616
DIH	30,406	613	0	0	0	0	31,019
DS	21,873	0	0	0	0	0	21,873
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,413	0	0	0	0	0	22,413
LF	2,290,945	0	0	0	0	0	2,290,945
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,000	0	0	0	0	0	100,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	223,395	0	200,000	0	0	0	423,395
TOBJ	298,761	360,000	160,000	325,000	325,000	1,625,000	3,093,761
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBJ	0	0	0	0	0	175,000	175,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,264	0	0	0	0	0	1,264
DI	663	0	0	0	0	0	663
DS	689,671	0	0	0	0	0	689,671
DSBJ	2,175,680	0	0	0	0	0	2,175,680
PKYI	1,054	0	0	0	0	0	1,054
TOTAL <N/A>	9,325,449	2,235,619	360,000	325,000	325,000	1,800,000	14,371,068

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FEDERAL PROJECT NUMBER: 2955 302 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	8,011	0	0	0	0	0	0	0	8,011
NHPP	348,654	0	0	0	0	0	0	0	348,654
SA	455,387	0	0	0	0	0	0	0	455,387
SU	2,154,374	0	0	0	0	0	0	0	2,154,374
TOTAL 2955 302 I	2,966,426	0	0	0	0	0	0	0	2,966,426

FEDERAL PROJECT NUMBER: 2955 313 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	2,240,000	0	0	0	0	0	0	0	2,240,000
SA	500,000	0	0	0	0	0	0	0	500,000
TOTAL 2955 313 I	2,740,000	0	0	0	0	0	0	0	2,740,000

FEDERAL PROJECT NUMBER: 2955 314 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	368,769	0	0	0	0	0	0	0	368,769
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	46,392	0	0	0	0	0	0	0	46,392
DDR	50,000	0	0	0	0	0	0	0	50,000
DS	387,686	0	0	0	0	0	0	0	387,686
NHPP	13,608	0	0	0	0	0	0	0	13,608
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,500,332	13,606	0	0	0	0	0	0	1,513,938
ACSA	54,970	0	0	0	0	0	0	0	54,970
DDR	34,997,403	0	0	0	0	0	0	0	34,997,403
DI	1,954,843	0	0	0	0	0	0	0	1,954,843
DIH	90,604	10,245	0	0	0	0	0	0	100,849
DS	13,814,458	0	0	0	0	0	0	0	13,814,458
GMR	704,638	0	0	0	0	0	0	0	704,638
LF	11,530	0	0	0	0	0	0	0	11,530
NHPP	145,793,695	0	0	0	0	0	0	0	145,793,695
SA	928,712	0	0	0	0	0	0	0	928,712
SU	4,366,951	0	0	0	0	0	0	0	4,366,951
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	9,577	0	0	0	0	0	0	0	9,577
NHPP	100,858	0	0	0	0	0	0	0	100,858
TOTAL 2955 314 I	205,195,026	23,851	0	0	0	0	0	0	205,218,877
TOTAL 209301 3	220,226,901	2,259,470	360,000	325,000	325,000	1,800,000	325,000	1,800,000	225,296,371

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ITEM NUMBER: 209301 4 PROJECT DESCRIPTION: I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB *SIS*
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: 8.391MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,490,576	0	0	0	0	0	1,490,576
DI	1,021,101	0	0	0	0	0	1,021,101
DIH	345,319	31,975	0	0	0	0	377,294
DS	542,451	0	0	0	0	0	542,451
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	2,886,144	2,886,144
DC	2,116	0	0	0	0	0	2,116
DDR	1,110	0	0	0	0	0	1,110
DS	24,453	0	0	0	0	0	24,453
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	98,540	0	0	0	0	0	98,540
DS	127,992	0	0	0	0	0	127,992
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,618,648	1,618,648
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,555	0	0	0	0	0	87,555
DEM	1,000,000	0	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	206,505,878	206,505,878
DI	0	0	0	0	0	84,656,006	84,656,006
GMR	0	0	0	0	0	20,753,377	20,753,377
STED	0	0	0	0	0	168,380,699	168,380,699
TOTAL <N/A>	4,741,213	31,975	0	0	0	484,800,752	489,573,940

FEDERAL PROJECT NUMBER: D218 065 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,289,201	0	0	0	0	0	5,289,201
DIH	103,165	18,610	0	0	0	0	121,775
DS	2,068,368	0	0	0	0	0	2,068,368
SA	4,155,017	1,679	0	0	0	0	4,156,696

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	25,055	0	0	0	0	0	0	25,055
	LF	32,572	0	0	0	0	0	0	32,572
	NHPP	1,000	0	0	0	0	0	0	1,000
TOTAL D218 065 B		11,674,378	20,289	0	0	0	0	0	11,694,667

FEDERAL PROJECT NUMBER: D221 002 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	0	2,622,904	0	0	0	0	0	2,622,904
	BNIR	2,461,106	8,810,612	0	0	0	0	0	11,271,718
	DI	0	0	5,289,424	0	0	0	0	5,289,424
	DIH	111,456	22,564	0	0	0	0	0	134,020
TOTAL D221 002 B		2,572,562	11,456,080	5,289,424	0	0	0	0	19,318,066
TOTAL 209301 4		18,988,153	11,508,344	5,289,424	0	0	484,800,752	0	520,586,673

ITEM NUMBER: 209301 8 PROJECT DESCRIPTION: I-295(SR9A) FROM SR212(BEACH BLVD) TO SR202(JTB) *SIS*
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: 1.724MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	13,491	11,907	0	0	0	25,398
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	247,362	0	0	0	0	247,362
	DDR	349,959	0	0	0	0	349,959
	DIH	10,367	24,763	0	0	0	35,130
	DS	24,574	0	0	0	0	24,574
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	22,388,772	0	0	0	0	22,388,772
	DIH	3,363	312,081	0	0	0	315,444
TOTAL <N/A>		23,037,888	348,751	0	0	0	23,386,639
TOTAL 209301 8		23,037,888	348,751	0	0	0	23,386,639
TOTAL Project:		262,252,942	14,116,565	5,649,424	325,000	325,000	486,600,752

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ITEM NUMBER:209411 3 PROJECT DESCRIPTION:SR5(US17/MAIN ST) FROM NEW BERLIN ROAD TO PECAN PARK ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.978MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,416	0	0	0	0	0	16,416
DIH	50,482	0	0	0	0	0	50,482
LF	581,528	0	0	0	0	0	581,528
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	216	0	0	0	0	0	216
TOTAL <N/A>	648,642	0	0	0	0	0	648,642
TOTAL 209411 3	648,642	0	0	0	0	0	648,642

ITEM NUMBER:209411 8 PROJECT DESCRIPTION:SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR. *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.090MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,255	360,926	0	0	0	0	381,181
DS	4,631	0	0	0	0	0	4,631
LF	2,430,001	0	0	0	0	0	2,430,001
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	450,000	0	0	0	450,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,584,395	0	0	1,584,395
DIH	0	0	0	473,198	0	0	473,198
DS	0	0	0	1,867,507	0	0	1,867,507
LF	0	0	0	18,469,998	0	0	18,469,998
TRIP	0	0	0	3,167,560	0	0	3,167,560
TRWR	0	0	0	1,840,767	0	0	1,840,767

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DEM 0 0 0 180,000 0 0 180,000
 TOTAL <N/A> 2,454,887 360,926 450,000 27,583,425 0 0 30,849,238
 TOTAL 209411 8 2,454,887 360,926 450,000 27,583,425 0 0 30,849,238

 ITEM NUMBER:209411 9 PROJECT DESCRIPTION:SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.036MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 10,053 327,948 0 0 0 0 338,001
 LF 2,100,001 0 0 0 0 0 2,100,001
 TOTAL <N/A> 2,110,054 327,948 0 0 0 0 2,438,002
 TOTAL 209411 9 2,110,054 327,948 0 0 0 2,438,002
 TOTAL Project: 5,213,583 688,874 450,000 27,583,425 0 0 33,935,882

 ITEM NUMBER:209441 4 PROJECT DESCRIPTION:SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.670MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 2,885 0 0 0 0 0 2,885
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 0 0 22,280 0 0 0 22,280
 DS 0 0 4,743,288 0 0 0 4,743,288
 SA 0 0 264,788 0 0 0 264,788
 TOTAL <N/A> 2,885 0 5,030,356 0 0 0 5,033,241

FEDERAL PROJECT NUMBER: D221 138 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSA 10,519 11,487 0 0 0 0 22,006
 DDR 46,785 0 0 0 0 0 46,785

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DIH	0	88,025	0	0	0	0	88,025
DS	132,037	0	0	0	0	0	132,037
SA	368,000	0	0	0	0	0	368,000
TOTAL D221 138 B	557,341	99,512	0	0	0	0	656,853
TOTAL 209441 4	560,226	99,512	5,030,356	0	0	0	5,690,094
TOTAL Project:	560,226	99,512	5,030,356	0	0	0	5,690,094

ITEM NUMBER:209443 2 PROJECT DESCRIPTION:SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.659MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	11,225	0	0	0	11,225
DS	0	0	2,888,654	0	0	0	2,888,654
SA	0	0	1,238,705	0	0	0	1,238,705
TOTAL <N/A>	0	100,000	4,138,584	0	0	0	4,238,584

FEDERAL PROJECT NUMBER: D222 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	292,583	0	0	0	0	0	292,583
DIH	0	15,915	0	0	0	0	15,915
DS	95,489	0	0	0	0	0	95,489
SA	409,489	49,281	0	0	0	0	458,770
TOTAL D222 014 B	797,561	65,196	0	0	0	0	862,757
TOTAL 209443 2	797,561	165,196	4,138,584	0	0	0	5,101,341

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ITEM NUMBER:209443 3 PROJECT DESCRIPTION:SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.659MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D223 013 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,720	82,694	0	0	0	0	84,414
CARU	633,104	0	0	0	0	0	633,104
DIH	0	21,103	0	0	0	0	21,103
TOTAL D223 013 B	634,824	103,797	0	0	0	0	738,621
TOTAL 209443 3	634,824	103,797	0	0	0	0	738,621
TOTAL Project:	1,432,385	268,993	4,138,584	0	0	0	5,839,962

ITEM NUMBER:209444 2 PROJECT DESCRIPTION:SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 6.503MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	677,029	0	0	0	0	0	677,029
DIH	17,504	51,557	0	0	0	0	69,061
DS	2,265	0	0	0	0	0	2,265
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,430,785	0	0	0	1,430,785
DIH	0	0	48,711	0	0	0	48,711
DS	3,758	0	1,692,800	0	0	0	1,696,558
TOTAL <N/A>	700,556	51,557	3,172,296	0	0	0	3,924,409
TOTAL 209444 2	700,556	51,557	3,172,296	0	0	0	3,924,409
TOTAL Project:	700,556	51,557	3,172,296	0	0	0	3,924,409

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ITEM NUMBER:209448 6 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM NORMANDY VILLAGE PKWY TO SR103(LANE AVE) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.632MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	38,134	0	0	0	0	38,134
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	4,360,000	0	0	4,360,000
DDR	0	0	0	1,555,249	0	0	1,555,249
DIH	0	0	0	27,710	0	0	27,710
SA	0	0	0	821,850	0	0	821,850
TOTAL <N/A>	0	38,134	0	6,764,809	0	0	6,802,943

FEDERAL PROJECT NUMBER: D223 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	804,161	0	0	0	0	804,161
TOTAL D223 061 B	0	804,161	0	0	0	0	804,161
TOTAL 209448 6	0	842,295	0	6,764,809	0	0	7,607,104
TOTAL Project:	0	842,295	0	6,764,809	0	0	7,607,104

ITEM NUMBER:209466 1 PROJECT DESCRIPTION:DUVAL COUNTY -DDR CONTINGENCIES DDR BOX *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	49,391	0	0	0	0	49,391
ARDR	0	276,034	0	0	0	0	276,034
CARL	0	807,351	0	0	0	0	807,351
CARM	0	0	99,798	63,307	61,537	73,944	298,586
CARN	0	191,702	201,808	202,544	196,997	203,593	996,644
DDR	0	719,164	0	0	0	0	719,164
DS	0	566,492	0	0	0	0	566,492

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LFB	0	9,152,964	0	0	0	0	0	9,152,964
SA	0	1,009,953	0	0	0	0	0	1,009,953
SN	0	218,827	0	0	0	0	0	218,827
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	934,859	0	0	0	0	0	934,859
DS	0	100,000	0	0	0	0	0	100,000
SA	0	23,393	0	0	0	0	0	23,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARB	0	473,285	0	0	0	0	0	473,285
CARL	0	415,826	580,384	591,991	591,991	591,991	591,991	2,772,183
DDR	0	973,183	0	0	0	0	0	973,183
DS	0	880,396	0	0	0	0	0	880,396
SN	0	57,005	0	0	0	0	0	57,005
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,711	0	0	0	0	0	3,711
TOTAL <N/A>	0	16,853,536	881,990	857,842	850,525	869,528	869,528	20,313,421
TOTAL 209466 1	0	16,853,536	881,990	857,842	850,525	869,528	869,528	20,313,421

ITEM NUMBER:209466 5 PROJECT DESCRIPTION:DUVAL COUNTY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	44,869	0	0	0	0	44,869
DS	0	43,848	0	0	0	0	43,848
SA	0	86,706	0	0	0	0	86,706
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	8,324	0	0	0	0	8,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,116,582	0	0	0	0	2,116,582
DS	0	1,424,271	0	0	0	0	1,424,271
SA	0	700,437	0	0	0	0	700,437
S117	0	950	0	0	0	0	950
TOTAL <N/A>	0	4,425,987	0	0	0	0	4,425,987
TOTAL 209466 5	0	4,425,987	0	0	0	0	4,425,987

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ITEM NUMBER:209466 6 PROJECT DESCRIPTION:ITS PROJECT/SU FUNDS COUNTYWIDE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 209466 6	0	0	0	0	1,000,000	0	1,000,000

ITEM NUMBER:209466 8 PROJECT DESCRIPTION:NORTH FLORIDA TPO PRESERVATION PROGRAM & NFTPRIORITY/CONTINGENCY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	873,188	0	0	0	0	873,188
SU	0	1,833,129	0	0	0	0	1,833,129
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	619,118	0	0	0	0	619,118
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	15,450	0	0	0	0	15,450
CARU	0	0	2,406,017	0	2,454,138	2,454,138	7,314,293
GFSU	0	93,327	0	0	0	0	93,327
SU	0	5,982,876	6,158,047	0	1,000,000	0	13,140,923
TOTAL <N/A>	0	9,417,088	8,564,064	0	3,454,138	2,454,138	23,889,428
TOTAL 209466 8	0	9,417,088	8,564,064	0	3,454,138	2,454,138	23,889,428

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ITEM NUMBER:209466 9 PROJECT DESCRIPTION:DUVAL COUNTY RESURFACING TARGETS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	18,416,115	0	0	18,416,115
TOTAL <N/A>	0	0	0	18,416,115	0	0	18,416,115
TOTAL 209466 9	0	0	0	18,416,115	0	0	18,416,115
TOTAL Project:	0	30,696,611	9,446,054	19,273,957	5,304,663	3,323,666	68,044,951

ITEM NUMBER:209469 3 PROJECT DESCRIPTION:SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 6.707MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	828,057	0	0	0	0	828,057
DIH	0	267,605	0	0	0	0	267,605
DS	0	828,057	0	0	0	0	828,057
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	20,713,428	0	0	20,713,428
DDR	0	0	0	15,786,125	0	0	15,786,125
DIH	0	0	0	194,459	0	0	194,459
TOTAL <N/A>	0	1,923,719	0	36,694,012	0	0	38,617,731
TOTAL 209469 3	0	1,923,719	0	36,694,012	0	0	38,617,731
TOTAL Project:	0	1,923,719	0	36,694,012	0	0	38,617,731

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TOTAL <N/A>	DS	174,901	0	0	0	0	0	174,901
		2,131,143	0	0	0	0	0	2,131,143

FEDERAL PROJECT NUMBER: 3115 024 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL 3115 024 P	LF	1,552,228	0	0	0	0	0	1,552,228
		1,552,228	0	0	0	0	0	1,552,228

FEDERAL PROJECT NUMBER: 3115 025 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	71,533	0	0	0	0	0	71,533
	NH	482,875	0	0	0	0	0	482,875
	NHPP	313,606	0	0	0	0	0	313,606
	SU	3,011,716	0	0	0	0	0	3,011,716
TOTAL 3115 025 P		3,879,730	0	0	0	0	0	3,879,730

FEDERAL PROJECT NUMBER: 3115 026 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,036,048	0	0	0	0	0	1,036,048
	DIH	190,870	0	0	0	0	0	190,870
	DS	21,730	0	0	0	0	0	21,730
	SA	7,458,636	0	0	0	0	0	7,458,636
TOTAL 3115 026 P		8,707,284	0	0	0	0	0	8,707,284

FEDERAL PROJECT NUMBER: 3115 027 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL 3115 027 P	NHPP	5,887,276	0	0	0	0	0	5,887,276
		5,887,276	0	0	0	0	0	5,887,276

FEDERAL PROJECT NUMBER: 3115 028 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	500,000	0	0	0	0	0	500,000
	NHEX	471,543	0	0	0	0	0	471,543
	NHPP	448,929	0	0	0	0	0	448,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	583,942	0	0	0	0	0	583,942
	DIH	753	0	0	0	0	0	753
	DS	2,232,149	0	0	0	0	0	2,232,149
	NHEX	3,717,061	0	0	0	0	0	3,717,061
	NHPP	56,791,998	148	0	0	0	0	56,792,146
	SA	15,507	0	0	0	0	0	15,507

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	SU	8,225,466	0	0	0	0	0	8,225,466
TOTAL 3115 028 P		72,987,348	148	0	0	0	0	72,987,496
TOTAL 209537 4		95,145,009	148	0	0	0	0	95,145,157

ITEM NUMBER:209537 9 PROJECT DESCRIPTION:SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .050MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	1,954	73,046	0	0	0	0	75,000
CARB	393,031	356,969	0	0	0	0	750,000
TOTAL D223 018 B	394,985	430,015	0	0	0	0	825,000
TOTAL 209537 9	394,985	430,015	0	0	0	0	825,000
TOTAL Project:	95,539,994	430,163	0	0	0	0	95,970,157

ITEM NUMBER:209542 2 PROJECT DESCRIPTION:SRA1A FROM SR116(WONDERWOOD) TO COAST GUARD STATION *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.860MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	0	125,000	0	0	0	0	125,000

FEDERAL PROJECT NUMBER: D223 040 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACPR	0	1,250,000	0	0	0	0	1,250,000
TOTAL D223 040 B	0	1,250,000	0	0	0	0	1,250,000
TOTAL 209542 2	0	1,375,000	0	0	0	0	1,375,000
TOTAL Project:	0	1,375,000	0	0	0	0	1,375,000

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ITEM NUMBER:209543 5 PROJECT DESCRIPTION:SR212(US90) BEACH BLVD AT EUNICE RD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .226MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	919,265	0	0	0	0	0	919,265
DIH	34,777	2,422	0	0	0	0	37,199
DS	5,465	0	0	0	0	0	5,465
TOTAL <N/A>	959,507	2,422	0	0	0	0	961,929
TOTAL 209543 5	959,507	2,422	0	0	0	0	961,929
TOTAL Project:	959,507	2,422	0	0	0	0	961,929

ITEM NUMBER:209568 2 PROJECT DESCRIPTION:SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .289MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	0	720,000	0	0	0	720,000
TOTAL <N/A>	0	0	720,000	0	0	0	720,000

FEDERAL PROJECT NUMBER: D223 102 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	3,300,000	0	0	0	0	3,300,000
TOTAL D223 102 B	0	3,300,000	0	0	0	0	3,300,000
TOTAL 209568 2	0	3,300,000	720,000	0	0	0	4,020,000
TOTAL Project:	0	3,300,000	720,000	0	0	0	4,020,000

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ITEM NUMBER:209573 3 PROJECT DESCRIPTION:SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 9.715MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,586	0	0	0	0	0	7,586
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	16,660,403	0	0	0	16,660,403
DIH	0	0	71,236	0	0	0	71,236
DS	0	0	2,466,061	0	0	0	2,466,061
SA	0	0	821,665	0	0	0	821,665
TOTAL <N/A>	7,586	50,000	20,019,365	0	0	0	20,076,951
FEDERAL PROJECT NUMBER: D221 139 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	12,024	9,453	0	0	0	0	21,477
DDR	533,834	0	0	0	0	0	533,834
DIH	898	335,719	0	0	0	0	336,617
DS	605,983	0	0	0	0	0	605,983
SA	395,508	0	0	0	0	0	395,508
TOTAL D221 139 B	1,548,247	345,172	0	0	0	0	1,893,419
TOTAL 209573 3	1,555,833	395,172	20,019,365	0	0	0	21,970,370
TOTAL Project:	1,555,833	395,172	20,019,365	0	0	0	21,970,370

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ITEM NUMBER:209642 5 PROJECT DESCRIPTION:SR139(KINGS RD) FROM: CLEVELAND ST TO: DIVISION STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.041MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	860,545	0	0	0	0	0	860,545
DIH	70,355	0	0	0	0	0	70,355
DS	81,741	0	0	0	0	0	81,741
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	691,579	0	0	0	0	0	691,579
DIH	163,759	0	0	0	0	0	163,759
DS	55,788	0	0	0	0	0	55,788
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,754,912	0	0	0	0	0	3,754,912
DIH	91,565	139	0	0	0	0	91,704
DS	144,651	0	0	0	0	0	144,651
LF	6,050	0	0	0	0	0	6,050
TOTAL <N/A>	5,920,945	139	0	0	0	0	5,921,084
TOTAL 209642 5	5,920,945	139	0	0	0	0	5,921,084
TOTAL Project:	5,920,945	139	0	0	0	0	5,921,084

ITEM NUMBER:209648 7 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 10.281MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,121,743	0	0	0	0	0	1,121,743
DIH	56,437	78	0	0	0	0	56,515
DS	40,109	0	0	0	0	0	40,109
PKYI	1,731	0	0	0	0	0	1,731

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	0	5,056	0	0	50,056	55,112		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	0	0	7,550,364	7,550,364		
DIH	0	0	0	0	0	130,459	130,459		
DS	42,158	0	0	0	0	0	42,158		
PKYI	1,895	0	0	0	0	0	1,895		
TOTAL <N/A>	1,264,073	78	5,056	0	0	7,730,879	9,000,086		
TOTAL 209648 7	1,264,073	78	5,056	0	0	7,730,879	9,000,086		
TOTAL Project:	1,264,073	78	5,056	0	0	7,730,879	9,000,086		

ITEM NUMBER:209658 4 PROJECT DESCRIPTION:I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 5.505MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	334,421	0	0	0	0	0	334,421
DIH	130,634	0	0	0	0	0	130,634
DS	16,504	0	0	0	0	0	16,504
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	764,472	0	0	0	0	0	764,472
DIH	132,775	36,068	0	0	0	0	168,843
DS	5,801	0	0	0	0	0	5,801
GMR	5,593,635	0	0	0	0	0	5,593,635
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	5,658,670	7,726,275	0	0	0	0	13,384,945
DDR	852,587	0	0	0	0	0	852,587
DS	828,404	350,997	0	0	0	0	1,179,401
GMR	66,686	0	0	0	0	0	66,686
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,221	0	0	0	0	0	14,221
TOTAL <N/A>	14,398,810	8,113,340	0	0	0	0	22,512,150

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FEDERAL PROJECT NUMBER: 2955 309 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	239,177	252,695	0	0	0	0	491,872
TOTAL 2955 309 I		239,177	252,695	0	0	0	0	491,872
TOTAL 209658 4		14,637,987	8,366,035	0	0	0	0	23,004,022

 ITEM NUMBER:209658 6 PROJECT DESCRIPTION:I-295(SR9A) FROM S OF SR105(HECKSCHER DR) TO N OF PULASKI RD *SIS*
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 5.505MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	69,977	37,102	0	0	0	107,079
	DS	45,000	0	0	0	0	45,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	1,799,506	0	0	0	0	1,799,506
	DS	505	0	0	0	0	505
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	45,290	0	0	0	0	45,290
TOTAL <N/A>		1,960,278	37,102	0	0	0	1,997,380

FEDERAL PROJECT NUMBER: D222 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	16,744	63,325	0	0	0	80,069
TOTAL D222 015 B		16,744	63,325	0	0	0	80,069
TOTAL 209658 6		1,977,022	100,427	0	0	0	2,077,449
TOTAL Project:		16,615,009	8,466,462	0	0	0	25,081,471

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ITEM NUMBER:209683 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: SR13 TO: CESERY BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 5.976MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: REBUILD ELEVEN TRAFFIC CONTROL SIGNALS AND CNT=235

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	894,295	0	0	0	0	0	894,295
DIH	59,838	0	0	0	0	0	59,838
DS	135,016	0	0	0	0	0	135,016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	905,134	447,109	0	0	0	0	1,352,243
DIH	90,203	37,263	0	0	0	0	127,466
DS	235,053	0	0	0	0	0	235,053
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,467	0	0	0	0	0	4,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,817,720	0	0	0	0	0	4,817,720
DIH	37,956	40,005	0	0	0	0	77,961
DS	102,333	0	0	0	0	0	102,333
LF	5,445	0	0	0	0	0	5,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,272	0	0	0	0	0	11,272
TOTAL <N/A>	7,298,732	524,377	0	0	0	0	7,823,109
TOTAL 209683 1	7,298,732	524,377	0	0	0	0	7,823,109
TOTAL Project:	7,298,732	524,377	0	0	0	0	7,823,109

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ITEM NUMBER:209687 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM: FREEDOM COMMERCE PKWY TO: SOUTHSIDE BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.644MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,225	1,280	0	0	0	0	14,505
TOTAL <N/A>	13,225	1,280	0	0	0	0	14,505
TOTAL 209687 1	13,225	1,280	0	0	0	0	14,505
TOTAL Project:	13,225	1,280	0	0	0	0	14,505

ITEM NUMBER:209692 6 PROJECT DESCRIPTION:SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.353MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,304	0	0	0	0	0	2,304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	67,370	0	0	0	67,370
DS	0	0	5,948,805	0	0	0	5,948,805
LF	0	0	1,348,260	0	0	0	1,348,260
SA	0	0	1,404,544	0	0	0	1,404,544
TOTAL <N/A>	2,304	0	8,768,979	0	0	0	8,771,283

FEDERAL PROJECT NUMBER: D221 140 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	18,166	12,572	0	0	0	0	30,738
DDR	607,870	0	0	0	0	0	607,870
DIH	0	122,120	0	0	0	0	122,120
DS	30,530	0	0	0	0	0	30,530

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	SA	140 B	209692 6	Project:					
TOTAL	300,292	0	0	0	0	0	0	0	300,292
TOTAL D221 140 B	956,858	134,692	0	0	0	0	0	0	1,091,550
TOTAL 209692 6	959,162	134,692	8,768,979	0	0	0	0	0	9,862,833
TOTAL Project:	959,162	134,692	8,768,979	0	0	0	0	0	9,862,833

ITEM NUMBER: 209697 4 PROJECT DESCRIPTION: SR13 (HENDRICKS AVE) AT SAN MARCO BLVD *NON-SIS*
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: .071MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,936	0	0	0	0	0	29,936
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46	204	0	0	0	0	250
DIH	1,383	617	0	0	0	0	2,000
DS	170	0	0	0	0	0	170
TOTAL <N/A>	31,535	821	0	0	0	0	32,356

FEDERAL PROJECT NUMBER: D222 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	64,685	0	0	0	0	0	64,685
CM	243,392	23,925	0	0	0	0	267,317
TOTAL D222 016 B	308,077	23,925	0	0	0	0	332,002

FEDERAL PROJECT NUMBER: D223 108 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	957,068	0	0	0	0	957,068
DDR	0	40,041	0	0	0	0	40,041
DIH	0	3,906	0	0	0	0	3,906
DS	0	195,320	0	0	0	0	195,320
TOTAL D223 108 B	0	1,196,335	0	0	0	0	1,196,335
TOTAL 209697 4	339,612	1,221,081	0	0	0	0	1,560,693
TOTAL Project:	339,612	1,221,081	0	0	0	0	1,560,693

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ITEM NUMBER:209722 5 PROJECT DESCRIPTION:I-295(SR9A) DAMES PT BR OVER ST JOHN RIVER & MILL COVE BR NO720518 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.259MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	599,474	0	0	0	0	0	599,474
DIH	48,404	0	0	0	0	0	48,404
DS	14,609	0	0	0	0	0	14,609
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,655,882	0	0	0	0	0	5,655,882
DIH	83,382	6,150	0	0	0	0	89,532
DS	26,363	0	0	0	0	0	26,363
TOTAL <N/A>	6,428,114	6,150	0	0	0	0	6,434,264
TOTAL 209722 5	6,428,114	6,150	0	0	0	0	6,434,264
TOTAL Project:	6,428,114	6,150	0	0	0	0	6,434,264

ITEM NUMBER:209724 3 PROJECT DESCRIPTION:SR212(US90) BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.769MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,169	0	0	0	0	0	4,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	13,754,000	0	0	0	13,754,000
DIH	0	0	61,128	0	0	0	61,128
DS	427	0	1,476,227	0	0	0	1,476,654
SA	0	0	605,817	0	0	0	605,817
TOTAL <N/A>	4,596	0	15,897,172	0	0	0	15,901,768

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FEDERAL PROJECT NUMBER: D222 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	214,271	160,696	0	0	0	0	0	0	374,967
DDR	301,651	0	0	0	0	0	0	0	301,651
DIH	1,042	97,453	0	0	0	0	0	0	98,495
DS	671,002	0	0	0	0	0	0	0	671,002
TOTAL D222 017 B	1,187,966	258,149	0	0	0	0	0	0	1,446,115
TOTAL 209724 3	1,192,562	258,149	15,897,172	0	0	0	0	0	17,347,883
TOTAL Project:	1,192,562	258,149	15,897,172	0	0	0	0	0	17,347,883

ITEM NUMBER:213259 6 PROJECT DESCRIPTION:SR9A(I-295) AT CSX R/R BRIDGE NO.720410 AND NO.720411 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .063MI TYPE OF WORK:MISCELLANEOUS STRUCTURE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	60,302	0	0	0	0	0	0	0	60,302
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	60,562	0	0	0	0	0	0	0	60,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	50,448	1,155	0	0	0	0	0	0	51,603
DS	108,489	0	0	0	0	0	0	0	108,489
TOTAL <N/A>	279,801	1,155	0	0	0	0	0	0	280,956
TOTAL 213259 6	279,801	1,155	0	0	0	0	0	0	280,956

ITEM NUMBER:213259 7 PROJECT DESCRIPTION:I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .650MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	250,000	0	0	0	0	0	250,000

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	DIH							
TOTAL <N/A>	0	0	13,405	0	0	0	0	13,405
TOTAL 213259 7	0	0	263,405	0	0	0	0	263,405
TOTAL 213259 7	0	0	263,405	0	0	0	0	263,405

ITEM NUMBER:213259 8 PROJECT DESCRIPTION:I-295(SR9A) SB OVER COMMONWEALTH AVE BRIDGE #720412 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .030MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,001	0	0	0	0	1,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,865	2,244	0	0	0	0	17,109
DS	1,529	0	0	0	0	0	1,529
RBRP	70,770	0	0	0	0	0	70,770
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	1,285,000	0	0	0	0	0	1,285,000
TOTAL <N/A>	1,372,164	3,245	0	0	0	0	1,375,409
TOTAL 213259 8	1,372,164	3,245	0	0	0	0	1,375,409
TOTAL Project:	1,651,965	4,400	263,405	0	0	0	1,919,770

ITEM NUMBER:213260 1 PROJECT DESCRIPTION:I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 6.712MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,000,000	0	0	0	0	0	1,000,000
DIH	4,491	45,509	0	0	0	0	50,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	6,349,313	6,349,313
TOTAL <N/A>	1,004,491	45,509	0	0	0	6,349,313	7,399,313

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FEDERAL PROJECT NUMBER: 2955 170 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP						
TOTAL 2955 170 I	0	0	0	0	0	14,446,930	14,446,930
TOTAL 213260 1	1,004,491	45,509	0	0	0	20,796,243	21,846,243
TOTAL Project:	1,004,491	45,509	0	0	0	20,796,243	21,846,243

ITEM NUMBER:213261 1 PROJECT DESCRIPTION:I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 5.537MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,000,000	0	0	0	0	0	1,000,000
DIH	9,140	40,860	0	0	0	0	50,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	5,307,878	5,307,878
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	400,000	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	78,114,111	78,114,111
TOTAL <N/A>	1,009,140	40,860	0	0	0	83,821,989	84,871,989

FEDERAL PROJECT NUMBER: 2955 171 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP						
TOTAL 2955 171 I	0	0	0	0	0	11,028,404	11,028,404
TOTAL 213261 1	1,009,140	40,860	0	0	0	94,850,393	95,900,393
TOTAL Project:	1,009,140	40,860	0	0	0	94,850,393	95,900,393

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ITEM NUMBER:213304 4 PROJECT DESCRIPTION:I-95(SR9) SB CD OVER SR13(HENDRICKS AVE) BRIDGE #720529 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .001MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,217	5,291	0	0	0	0	15,508
DS	1,447	0	0	0	0	0	1,447
RBRP	70,770	0	0	0	0	0	70,770
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	2,004,570	0	0	0	0	0	2,004,570
TOTAL <N/A>	2,087,004	5,291	0	0	0	0	2,092,295
TOTAL 213304 4	2,087,004	5,291	0	0	0	0	2,092,295
TOTAL Project:	2,087,004	5,291	0	0	0	0	2,092,295

ITEM NUMBER:213323 1 PROJECT DESCRIPTION:I-95(SR9) @ NORTH I-295 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 7.855MI TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,165	0	0	0	0	0	31,165
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	646,600	0	0	0	0	0	646,600
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	62,221	0	0	0	0	0	62,221
DS	956	0	0	0	0	0	956
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	30,002	0	0	0	0	0	30,002
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,399,950	0	0	0	0	0	4,399,950

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DS	55,000	0	0
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT			
DDR	141,684	0	0
DI	280,000	0	0
DS	1,152,008	16,000	0
TOTAL <N/A>	6,799,586	16,000	0

FEDERAL PROJECT NUMBER: 0955 214 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT			
DI	304,838	0	0
NH	16,215	0	0
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
DDR	127,024	0	0
DI	2,026,153	0	0
NHPP	393,213	0	0
TOTAL 0955 214 I	2,867,443	0	0

FEDERAL PROJECT NUMBER: 0955 268 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHAC	3,929,417	0	0
TOTAL 0955 268 I	3,929,417	0	0

FEDERAL PROJECT NUMBER: 0955 277 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
DDR	238,224	0	0
DI	38,539	0	0
NHPP	2,544,172	0	0
TOTAL 0955 277 I	2,820,935	0	0

FEDERAL PROJECT NUMBER: 0955 298 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BNIR	1,299,194	0	0
DDR	3,050	0	0
DS	90,812	0	0
TOTAL 0955 298 I	1,393,056	0	0

FEDERAL PROJECT NUMBER: 0955 313 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
DS	463,357	0	0
NHPP	450,457	0	0

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	718,255	0	0	0	0	0	0	0	718,255
DDR	108,000	0	0	0	0	0	0	0	108,000
DS	464,474	0	0	0	0	0	0	0	464,474
NHPP	1,184,150	0	0	0	0	0	0	0	1,184,150
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	8,108,979	0	0	0	0	0	0	0	8,108,979
ACSA	272,105	0	0	0	0	0	0	0	272,105
DDR	1,214,798	0	0	0	0	0	0	0	1,214,798
DI	106,453,714	0	0	0	0	0	0	0	106,453,714
DIH	1,230,105	8,585	0	0	0	0	0	0	1,238,690
DS	5,921,856	0	0	0	0	0	0	0	5,921,856
GMR	5,523,517	0	0	0	0	0	0	0	5,523,517
NHPP	84,163,753	0	0	0	0	0	0	0	84,163,753
SA	369,880	0	0	0	0	0	0	0	369,880
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	5,588	0	0	0	0	0	0	0	5,588
NHPP	65,142	0	0	0	0	0	0	0	65,142
TOTAL 0955 313 I	216,718,130	8,585	0	0	0	0	0	0	216,726,715
TOTAL 213323 1	234,528,567	24,585	0	0	0	0	0	0	234,553,152
TOTAL Project:	234,528,567	24,585	0	0	0	0	0	0	234,553,152

ITEM NUMBER: 213326 3 PROJECT DESCRIPTION: I-295(SR9A) @ I-10 INTERCHANGE *SIS*
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: 3.500MI TYPE OF WORK: INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,074	4,926	0	0	0	0	7,000
TOTAL <N/A>	2,074	4,926	0	0	0	0	7,000
TOTAL 213326 3	2,074	4,926	0	0	0	0	7,000
TOTAL Project:	2,074	4,926	0	0	0	0	7,000

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ITEM NUMBER: 213345 7 PROJECT DESCRIPTION: I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES *SIS*
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: 4.990MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	98,987	0	0	0	0	0	98,987
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	400,421	0	0	0	0	0	400,421
DS	346,773	0	0	0	0	0	346,773
PKYI	152,918	0	0	0	0	0	152,918
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	2,243,248	0	0	0	0	0	2,243,248
DDR	4,390,911	0	0	0	0	0	4,390,911
DI	100,032	0	0	0	0	0	100,032
DIH	117,828	0	0	0	0	0	117,828
DS	185,231	0	0	0	0	0	185,231
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	149,581	0	0	0	0	0	149,581
DS	125,030	0	125,000	0	0	0	250,030
TOBJ	1,709,776	285,000	160,000	250,000	325,000	1,625,000	4,354,776
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBJ	0	0	175,000	0	0	0	175,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	107,936	0	0	0	0	0	107,936
DI	1,751,526	0	0	0	0	0	1,751,526
DS	359,059	0	0	0	0	0	359,059
PKYI	38,361	0	0	0	0	0	38,361
TOTAL <N/A>	12,277,618	285,000	460,000	250,000	325,000	1,625,000	15,222,618

FEDERAL PROJECT NUMBER: 2955 293 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,983	0	0	0	0	0	17,983
NH	1,014,332	0	0	0	0	0	1,014,332
NHPP	856,531	0	0	0	0	0	856,531

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SA	2,446,745	0	0	0	0	0	0	2,446,745
TOTAL 2955 293 I	4,335,591	0	0	0	0	0	0	4,335,591

FEDERAL PROJECT NUMBER: 2955 310 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NH	92,105	0	0	0	0	0	0	92,105
NHPP	165,896	0	0	0	0	0	0	165,896

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	71,385	0	0	0	0	0	0	71,385
NHPP	878,279	0	0	0	0	0	0	878,279

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,686,320	0	0	0	0	0	0	2,686,320
DI	2,927,023	0	0	0	0	0	0	2,927,023
DIH	308,966	0	0	0	0	0	0	308,966
DIS	232,515	0	0	0	0	0	0	232,515
DS	2,889,700	0	0	0	0	0	0	2,889,700
GMR	61,742	0	0	0	0	0	0	61,742
NHPP	91,341,892	0	0	0	0	0	0	91,341,892
SIWR	167,801	0	0	0	0	0	0	167,801
STED	1,249,498	0	0	0	0	0	0	1,249,498
TOTAL 2955 310 I	103,073,122	0	0	0	0	0	0	103,073,122

FEDERAL PROJECT NUMBER: 2955 312 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	2,578,100	0	0	0	0	0	0	2,578,100
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TOTAL 2955 312 I	2,578,100	0	0	0	0	0	0	2,578,100
TOTAL 213345 7	122,264,431	285,000	460,000	250,000	325,000	1,625,000	125,209,431	

ITEM NUMBER:213345 9 PROJECT DESCRIPTION:I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.113MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	799,994	0	0	0	0	0	799,994
DIH	82,187	27,584	0	0	0	0	109,771
DS	48,816	0	0	0	0	0	48,816

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	904	0	0	0	0	0	0	904
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	3,767,685	2,982,613	0	0	0	6,750,298
SA	0	0	910,000	0	0	0	0	910,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	1,500,000	0	1,500,000
SIWR	0	0	0	0	0	500,000	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	22,560,030	0	22,560,030
DI	0	0	0	0	0	74,157,064	0	74,157,064
DS	833	0	0	0	0	0	0	833
STED	0	0	0	0	0	69,249,669	0	69,249,669
TOTAL <N/A>	932,734	27,584	4,677,685	2,982,613	0	167,966,763	0	176,587,379

FEDERAL PROJECT NUMBER: D220 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,405,618	69,325	0	0	0	0	0	4,474,943
NHPP	1,278,568	0	0	0	0	0	0	1,278,568
TOTAL D220 018 B	5,684,186	69,325	0	0	0	0	0	5,753,511
TOTAL 213345 9	6,616,920	96,909	4,677,685	2,982,613	0	167,966,763	0	182,340,890
TOTAL Project:	128,881,351	381,909	5,137,685	3,232,613	325,000	169,591,763	0	307,550,321

ITEM NUMBER:403920 5 PROJECT DESCRIPTION:SR115(LEM TURNER RD) FROM CAMPUS AVE TO TROUT RIVER BRIDGE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .189MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,815	0	0	0	0	0	4,815
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,331	0	0	0	0	0	26,331
TOTAL <N/A>	31,146	0	0	0	0	0	31,146

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FEDERAL PROJECT NUMBER: D220 133 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	530,977	2,915	0	0	0	0	533,892
DS	35,875	0	0	0	0	0	35,875
TOTAL D220 133 B	566,852	2,915	0	0	0	0	569,767
TOTAL 403920 5	597,998	2,915	0	0	0	0	600,913

 ITEM NUMBER:447210 1 PROJECT DESCRIPTION:SR10(US90)W BEAVER ST AT BROAD ST *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,857	0	0	0	0	0	1,857
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,044	0	0	0	0	0	24,044
TOTAL <N/A>	25,901	0	0	0	0	0	25,901

FEDERAL PROJECT NUMBER: D220 133 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	448,177	1,438	0	0	0	0	449,615
DDR	18,047	0	0	0	0	0	18,047
HSP	447	0	0	0	0	0	447
TOTAL D220 133 B	466,671	1,438	0	0	0	0	468,109
TOTAL 447210 1	492,572	1,438	0	0	0	0	494,010
TOTAL Project:	1,090,570	4,353	0	0	0	0	1,094,923

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ITEM NUMBER:408494 3 PROJECT DESCRIPTION:TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: MAINTENANCE AGREEMENT REQUIRED - TIIFT REQUIRED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	0	875	0	875
TOTAL <N/A>	0	0	0	0	875	0	875

FEDERAL PROJECT NUMBER: 8886 303 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	14,000	0	0	0	0	0	14,000
SA	21,744	0	0	0	0	0	21,744
TALU	291,490	0	0	0	0	0	291,490
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	24,928	0	0	0	0	0	24,928
TOTAL 8886 303 A	352,162	0	0	0	0	0	352,162

FEDERAL PROJECT NUMBER: 8886 334 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	573	0	0	0	0	0	573
TOTAL 8886 334 A	573	0	0	0	0	0	573
TOTAL 408494 3	352,735	0	0	0	875	0	353,610
TOTAL Project:	352,735	0	0	0	875	0	353,610

ITEM NUMBER:413531 1 PROJECT DESCRIPTION:D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	15,796,849	2,039,036	3,085,674	3,340,955	2,229,058	0	26,491,572

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	DITS	18,267,606	2,025,901	1,108,285	991,133	2,249,940	0	24,642,865
TOTAL <N/A>	34,064,455	4,064,937	4,193,959	4,332,088	4,478,998	0	51,134,437	
TOTAL 413531 1	34,064,455	4,064,937	4,193,959	4,332,088	4,478,998	0	51,134,437	
TOTAL Project:	34,064,455	4,064,937	4,193,959	4,332,088	4,478,998	0	51,134,437	

ITEM NUMBER:414417 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS DUVAL COUNTY TYPE OF WORK:LIGHTING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,977	0	0	0	0	0	7,977
TOTAL <N/A>	7,977	0	0	0	0	0	7,977
TOTAL 414417 1	7,977	0	0	0	0	0	7,977
TOTAL Project:	7,977	0	0	0	0	0	7,977

ITEM NUMBER:415250 1 PROJECT DESCRIPTION:HOWELL DR/RIBAULT RIVER BRIDGE NO724147 TYPE OF WORK:BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .096MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D217 023 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	28,754	0	0	0	0	0	28,754
BRT	2,596	0	0	0	0	0	2,596
BRTZ	1,515,062	0	0	0	0	0	1,515,062
LF	10,265	0	0	0	0	0	10,265
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	506,821	15,036	0	0	0	0	521,857
ACSA	6,865	0	0	0	0	0	6,865
BRTZ	11,539,948	0	0	0	0	0	11,539,948
LFB	120	0	0	0	0	0	120
SA	474,252	0	0	0	0	0	474,252
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	38,206	0	0	0	0	0	38,206

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	DER	964	0	0	0	0	0	964
TOTAL D217 023 B	14,123,853	15,036	0	0	0	0	0	14,138,889
FEDERAL PROJECT NUMBER: 00B2 059 B								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRTZ	492,928	0	0	0	0	0	492,928
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRTZ	300,000	0	0	0	0	0	300,000
TOTAL 00B2 059 B	792,928	0	0	0	0	0	0	792,928
FEDERAL PROJECT NUMBER: 00B2 064 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRTZ	448,963	0	0	0	0	0	448,963
	EBBP	600,523	0	0	0	0	0	600,523
TOTAL 00B2 064 B	1,049,486	0	0	0	0	0	0	1,049,486
FEDERAL PROJECT NUMBER: 00B2 094 B								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRTZ	42,832	0	0	0	0	0	42,832
TOTAL 00B2 094 B	42,832	0	0	0	0	0	0	42,832
TOTAL 415250 1	16,009,099	15,036	0	0	0	0	0	16,024,135
TOTAL Project:	16,009,099	15,036	0	0	0	0	0	16,024,135

ITEM NUMBER:418864 3 PROJECT DESCRIPTION:FUTURE FUNDS FOR ANNUAL RR CROSSING REBUILDS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SL	0	108,422	0	0	0	108,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	0	273,060	0	0	0	273,060
	SL	0	176,390	0	0	0	176,390
TOTAL <N/A>	0	557,872	0	0	0	0	557,872
TOTAL 418864 3	0	557,872	0	0	0	0	557,872

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ITEM NUMBER:418864 7 PROJECT DESCRIPTION:FUTURE FUNDS FOR DRAINAGE - PROTECT PROJECT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	110	0	0	0	0	110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	2,757,184	0	0	0	2,757,184
DS	0	220	0	0	0	0	220
TOTAL <N/A>	0	330	2,757,184	0	0	0	2,757,514
TOTAL 418864 7	0	330	2,757,184	0	0	0	2,757,514
TOTAL Project:	0	558,202	2,757,184	0	0	0	3,315,386

ITEM NUMBER:422878 2 PROJECT DESCRIPTION:SR202(JTURNER BUTLER BLVD)FROM: I-95 TO: SRA1A *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 9.562MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	408,521	0	0	0	0	0	408,521
TOTAL <N/A>	408,521	0	0	0	0	0	408,521
TOTAL 422878 2	408,521	0	0	0	0	0	408,521
TOTAL Project:	408,521	0	0	0	0	0	408,521

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ITEM NUMBER:424026 5 PROJECT DESCRIPTION:I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 5.716MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,711,093	0	0	0	0	0	2,711,093
DI	9,529	0	0	0	0	0	9,529
DIH	375,205	3,968	0	0	0	0	379,173
DS	983,643	0	0	0	0	0	983,643
GMR	6,699,866	0	0	0	0	0	6,699,866
PKYI	4,286	0	0	0	0	0	4,286
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	48,818	0	0	0	0	0	48,818
DS	109,809	0	0	0	0	0	109,809
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	250,056	1,312,612	0	0	0	1,562,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	108,617,433	3,326,755	0	0	111,944,188
DI	0	0	41,139,770	0	0	0	41,139,770
DS	69,261	0	0	0	0	0	69,261
STED	0	0	94,039,045	0	0	0	94,039,045
TOTAL <N/A>	11,011,510	254,024	245,108,860	3,326,755	0	0	259,701,149

FEDERAL PROJECT NUMBER: D217 110 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	0	0	0	0	0	1
BNIR	161,310	250	0	0	0	0	161,560
DIH	43,351	12,777	0	0	0	0	56,128
NHPP	7,040	0	0	0	0	0	7,040
SA	7,500	0	0	0	0	0	7,500
TOTAL D217 110 B	219,202	13,027	0	0	0	0	232,229

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FEDERAL PROJECT NUMBER: D219 023 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHPP	4,274,624	0	0	0	0	4,274,624
TOTAL	D219 023 B	4,274,624	0	0	0	0	4,274,624
TOTAL	424026 5	15,505,336	267,051	245,108,860	3,326,755	0	264,208,002
TOTAL	Project:	15,505,336	267,051	245,108,860	3,326,755	0	264,208,002

ITEM NUMBER:424421 1 PROJECT DESCRIPTION:DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYSTEMS #0022, 0249, 0343 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.409MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	187,712	0	0	0	0	187,712
	DIH	37,866	0	0	0	0	37,866
	DS	34,494	0	0	0	0	34,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	3,121,798	243	0	0	0	3,122,041
	DIH	46,340	15,143	0	0	0	61,483
	DS	12,229	0	0	0	0	12,229
TOTAL	<N/A>	3,440,439	15,386	0	0	0	3,455,825
TOTAL	424421 1	3,440,439	15,386	0	0	0	3,455,825
TOTAL	Project:	3,440,439	15,386	0	0	0	3,455,825

ITEM NUMBER:425998 3 PROJECT DESCRIPTION:SR105(HECKSCHER DR) SISTERS CREEK BRIDGE #720699 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .620MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	6,935	6,436	0	0	0	13,371
	DS	540	0	0	0	0	540
	RBRP	91,784	0	0	0	0	91,784

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	RBRP	561,875	0	0	0	0	0	561,875
TOTAL <N/A>		661,134	6,436	0	0	0	0	667,570
TOTAL 425998 3		661,134	6,436	0	0	0	0	667,570
TOTAL Project:		661,134	6,436	0	0	0	0	667,570

 ITEM NUMBER:426001 1 PROJECT DESCRIPTION:ITS SYSTEM MANAGER CONSULTANT *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	34	0	0	0	0	34
	DITS	0	140,827	145,597	150,700	156,140	755,196
TOTAL <N/A>		34	140,827	145,597	150,700	156,140	755,230

FEDERAL PROJECT NUMBER: D217 163 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CM	200,000	0	0	0	0	200,000
	DITS	50,000	0	0	0	0	50,000
	SU	500,000	100,000	100,000	100,000	100,000	900,000
TOTAL D217 163 B		750,000	100,000	100,000	100,000	100,000	1,150,000

FEDERAL PROJECT NUMBER: ITS2 007 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CM	1,100,000	0	0	0	0	1,100,000
	SU	1,200,000	0	0	0	0	1,200,000
TOTAL ITS2 007 A		2,300,000	0	0	0	0	2,300,000
TOTAL 426001 1		3,050,034	240,827	245,597	250,700	256,140	4,205,230
TOTAL Project:		3,050,034	240,827	245,597	250,700	256,140	4,205,230

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ITEM NUMBER:426078 1 PROJECT DESCRIPTION:SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.986MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	366,924	0	0	0	0	0	366,924
DIH	17,740	47,903	0	0	0	0	65,643
DS	13,693	0	0	0	0	0	13,693
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	398,357	47,903	0	0	0	250,000	696,260
TOTAL 426078 1	398,357	47,903	0	0	0	250,000	696,260
TOTAL Project:	398,357	47,903	0	0	0	250,000	696,260

ITEM NUMBER:426245 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: BEGIN OF DAMES PT BRIDGE TO: END OF DAMES PT BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.033MI TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,625	0	0	0	0	0	7,625
DIH	991	576	0	0	0	0	1,567
DS	93,755	0	0	0	0	0	93,755
TOTAL <N/A>	102,371	576	0	0	0	0	102,947
TOTAL 426245 1	102,371	576	0	0	0	0	102,947
TOTAL Project:	102,371	576	0	0	0	0	102,947

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ITEM NUMBER:426890 1 PROJECT DESCRIPTION:SR15(US17/MAIN ST) FROM: 1/4 MI N OF EDGEWOOD TO: RIBAULT RIVER *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 4.094MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,078	11,158	0	0	0	0	12,236
TOTAL <N/A>	1,078	11,158	0	0	0	0	12,236
TOTAL 426890 1	1,078	11,158	0	0	0	0	12,236
TOTAL Project:	1,078	11,158	0	0	0	0	12,236

ITEM NUMBER:427219 1 PROJECT DESCRIPTION:SR 111 (EDGEWOOD AV) NEAR 20TH ST@JACKSONVILLE REBUILD RR XING #621248 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .100MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	98	0	0	0	0	0	98
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	65	0	0	0	0	0	65
TOTAL <N/A>	163	0	0	0	0	0	163

FEDERAL PROJECT NUMBER: 7777 195 A

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	472,116	0	0	0	0	0	472,116
TOTAL 7777 195 A	472,116	0	0	0	0	0	472,116
TOTAL 427219 1	472,279	0	0	0	0	0	472,279
TOTAL Project:	472,279	0	0	0	0	0	472,279

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ITEM NUMBER:428359 1 PROJECT DESCRIPTION:SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .318MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	148,846	0	0	3,521,698	0	0	3,670,544
DIH	10,275	953	0	0	0	0	11,228
TOTAL <N/A>	159,121	953	0	3,521,698	0	0	3,681,772
TOTAL 428359 1	159,121	953	0	3,521,698	0	0	3,681,772
TOTAL Project:	159,121	953	0	3,521,698	0	0	3,681,772

ITEM NUMBER:428756 1 PROJECT DESCRIPTION:SR228(HART XWAY) FROM ATLANTIC BLVD TO UNIVERSITY BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.603MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	473,201	0	0	0	0	0	473,201
DIH	49,766	0	0	0	0	0	49,766
DS	88,530	0	0	0	0	0	88,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,060,942	0	0	0	0	0	1,060,942
DIH	12,109	415,925	0	0	0	0	428,034
DS	80,612	0	0	0	0	0	80,612
TOTAL <N/A>	1,765,160	415,925	0	0	0	0	2,181,085
TOTAL 428756 1	1,765,160	415,925	0	0	0	0	2,181,085
TOTAL Project:	1,765,160	415,925	0	0	0	0	2,181,085

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ITEM NUMBER:428796 3 PROJECT DESCRIPTION:SR116(WONDERWOOD) FROM: JANE STREET TO SAND CASTLE LANE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 7.429MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,601,053	0	0	0	0	0	1,601,053
DIH	81,084	0	0	0	0	0	81,084
DS	106,169	0	0	0	0	0	106,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,067	0	0	0	0	0	14,067
DS	45,231	0	0	0	0	0	45,231
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	1,847,604	750,000	0	0	0	0	2,597,604

FEDERAL PROJECT NUMBER: D221 010 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	12,586,811	0	0	0	0	0	12,586,811
ACSA	292,626	144,695	0	0	0	0	437,321
DDR	2,371,740	0	0	0	0	0	2,371,740
DIH	4,315	60,501	0	0	0	0	64,816
DS	1,548,468	0	0	0	0	0	1,548,468
LF	175,175	0	0	0	0	0	175,175
NHPP	1,968,720	0	0	0	0	0	1,968,720
NHRE	11,819,146	0	0	0	0	0	11,819,146
RED	461,700	0	0	0	0	0	461,700
SA	1,450,466	0	0	0	0	0	1,450,466
TOTAL D221 010 B	32,679,167	205,196	0	0	0	0	32,884,363
TOTAL 428796 3	34,526,771	955,196	0	0	0	0	35,481,967
TOTAL Project:	34,526,771	955,196	0	0	0	0	35,481,967

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ITEM NUMBER:428865 1 PROJECT DESCRIPTION:I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.990MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,710	0	0	0	0	0	125,710
DIH	13,781	0	0	0	0	0	13,781
DS	7,536	0	0	0	0	0	7,536
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,907,332	0	0	0	0	0	3,907,332
DIH	123,918	0	0	0	0	0	123,918
DS	339,590	0	0	0	0	0	339,590
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	331	0	0	0	0	0	331
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	496,909	0	0	0	0	0	496,909
TOTAL <N/A>	5,015,107	0	0	0	0	0	5,015,107
FEDERAL PROJECT NUMBER: 0105 149 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	845,228	0	0	0	0	0	845,228
DIH	53,381	0	0	0	0	0	53,381
DS	12,994	0	0	0	0	0	12,994
NHPP	1,593,329	0	0	0	0	0	1,593,329
SAAN	3,271,529	0	0	0	0	0	3,271,529
SU	2,540,773	0	0	0	0	0	2,540,773
TOTAL 0105 149 I	8,317,234	0	0	0	0	0	8,317,234
FEDERAL PROJECT NUMBER: 0105 151 I							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,853,716	0	0	0	0	0	1,853,716
SA	184,827	0	0	0	0	0	184,827
TOTAL 0105 151 I	2,038,543	0	0	0	0	0	2,038,543

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FEDERAL PROJECT NUMBER: 0105 152 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	40,926	0	0	0	0	0	40,926
DDR	4,532,461	0	0	0	0	0	4,532,461
DI	545,000	0	0	0	0	0	545,000
DS	1,076,607	0	0	0	0	0	1,076,607
IM	659,485	0	0	0	0	0	659,485
NHPP	3,441,385	0	0	0	0	0	3,441,385
SA	134,000	0	0	0	0	0	134,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	12,965,186	0	0	0	0	0	12,965,186
ACSA	185,922	0	0	0	0	0	185,922
DDR	13,204,750	181,551	0	0	0	0	13,386,301
DI	337,540	0	0	0	0	0	337,540
DIH	454,466	1,509	0	0	0	0	455,975
DS	8,145,197	45,888	0	0	0	0	8,191,085
NHPP	84,756,859	0	0	0	0	0	84,756,859
SA	963,060	0	0	0	0	0	963,060
SAAN	7,068,879	0	0	0	0	0	7,068,879

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	7,293	0	0	0	0	0	7,293
SA	62,499	0	0	0	0	0	62,499

TOTAL 0105 152 I	138,581,515	228,948	0	0	0	0	138,810,463
TOTAL 428865 1	153,952,399	228,948	0	0	0	0	154,181,347

ITEM NUMBER: 428865 2 PROJECT DESCRIPTION: SR200(US301) @ I-10 IMPROVEMENTS
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: .597MI

SIS
TYPE OF WORK: INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	288	0	0	0	0	0	288
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	4,580	0	0	0	0	0	4,580
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	28,415	0	0	0	0	0	28,415
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	6,887,608	0	0	0	6,887,608
DS	774	0	0	0	0	0	774
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	138,300	0	0	0	0	138,300
TOTAL <N/A>	34,057	138,300	6,887,608	0	0	0	7,059,965

FEDERAL PROJECT NUMBER: D219 014 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	22,587	0	0	0	0	0	22,587
NFP	31,664	137	0	0	0	0	31,801
SA	12,392	9,186	0	0	0	0	21,578
TOTAL D219 014 B	66,643	9,323	0	0	0	0	75,966

FEDERAL PROJECT NUMBER: D219 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	29,637	104,896	0	0	0	0	134,533
ACSA	22,397	603	0	0	0	0	23,000
DS	17,726	0	0	0	0	0	17,726
NFP	778,074	0	0	0	0	0	778,074
TOTAL D219 024 B	847,834	105,499	0	0	0	0	953,333

FEDERAL PROJECT NUMBER: D221 011 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	14,967	188,274	0	0	0	0	203,241
DDR	0	661,872	0	0	0	0	661,872
DIH	5,489	15,511	0	0	0	0	21,000
DS	8,968	0	0	0	0	0	8,968
TOTAL D221 011 B	29,424	865,657	0	0	0	0	895,081
TOTAL 428865 2	977,958	1,118,779	6,887,608	0	0	0	8,984,345
TOTAL Project:	154,930,357	1,347,727	6,887,608	0	0	0	163,165,692

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ITEM NUMBER:429231 2 PROJECT DESCRIPTION:FLAGLER CENTER BLVD IN DUVAL CO, CROSSING 2730573, RRMP: 15.54 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D223 045 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	815,524	0	0	0	0	815,524
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	2,500	0	0	0	0	2,500
TOTAL D223 045 B	0	818,024	0	0	0	0	818,024
TOTAL 429231 2	0	818,024	0	0	0	0	818,024
TOTAL Project:	0	818,024	0	0	0	0	818,024

ITEM NUMBER:430036 7 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FIRST COAST FLYER BRT SW ORANGE LINE QUEUE JUMP *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.100MI TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	2,225,000	0	0	0	0	2,225,000
TOTAL <N/A>	0	2,225,000	0	0	0	0	2,225,000
TOTAL 430036 7	0	2,225,000	0	0	0	0	2,225,000
TOTAL Project:	0	2,225,000	0	0	0	0	2,225,000

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ITEM NUMBER:430560 2 PROJECT DESCRIPTION:SR15(20TH ST EXP MLK JR E) PUMP STATION RENOVATION *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .003MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	1,000,000	0	0	0	1,000,000
SA	0	0	80,000	0	0	0	80,000
TOTAL <N/A>	0	0	1,080,000	0	0	0	1,080,000
TOTAL 430560 2	0	0	1,080,000	0	0	0	1,080,000
TOTAL Project:	0	0	1,080,000	0	0	0	1,080,000

ITEM NUMBER:430565 2 PROJECT DESCRIPTION:SR 23 FR: CLAY C/L TO: N. ARGYLE FOREST BLVD *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.100MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	555	0	0	0	0	0	555
PKYI	3,152	0	0	0	0	0	3,152
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	7,375	0	0	0	0	0	7,375
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,999,999	0	0	0	0	0	1,999,999
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,176	0	0	0	0	0	5,176
PKBD	22,490,115	0	0	0	0	0	22,490,115
PKYI	1,296,617	2,771	0	0	0	0	1,299,388
TOTAL <N/A>	25,802,989	2,771	0	0	0	0	25,805,760
TOTAL 430565 2	25,802,989	2,771	0	0	0	0	25,805,760

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ITEM NUMBER:430565 3 PROJECT DESCRIPTION:SR 23 FR: N. ARGYLE FOREST BLVD TO: I-10 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 8.020MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,574	0	0	0	0	0	13,574
PKYI	203,732	0	0	0	0	0	203,732
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	656,270	0	0	0	0	0	656,270
DS	282,645	0	0	0	0	0	282,645
PKBD	8,073	0	0	0	0	0	8,073
PKLF	1,913,000	0	0	0	0	0	1,913,000
PKYI	5,095	0	0	0	0	0	5,095
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,219,901	0	0	0	0	0	4,219,901
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,885	0	0	0	0	0	4,885
DS	264,419	0	0	0	0	0	264,419
PKBD	85,654,834	0	0	0	0	0	85,654,834
PKLF	55,254	0	0	0	0	0	55,254
PKYI	5,157,387	34,060	0	0	0	0	5,191,447
TOTAL <N/A>	98,439,069	34,060	0	0	0	0	98,473,129
TOTAL 430565 3	98,439,069	34,060	0	0	0	0	98,473,129
TOTAL Project:	124,242,058	36,831	0	0	0	0	124,278,889

ITEM NUMBER:431104 2 PROJECT DESCRIPTION:I-295(SR9A) AT CR110(DUVAL RD) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .454MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000

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		DIH	DS	TOTAL	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
		1,578	627	2,205	18,422	350,000	568,422	568,422	0	20,000
TOTAL <N/A>		2,205	627	2,205	18,422	350,000	568,422	568,422	0	20,000
TOTAL 431104 2		2,205	627	2,205	18,422	350,000	568,422	568,422	0	20,000
TOTAL Project:		2,205	627	2,205	18,422	350,000	568,422	568,422	0	20,000

ITEM NUMBER:431224 3 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM INA STREET TO EDGEWOOD DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .497MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,011	0	0	0	0	0	23,011
DS	62,386	0	0	0	0	0	62,386
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,153	0	0	0	0	0	13,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,471	2,551	0	0	0	0	7,022
DS	1,125	0	0	0	0	0	1,125
TOTAL <N/A>	104,146	2,551	0	0	0	0	106,697
TOTAL 431224 3	104,146	2,551	0	0	0	0	106,697

ITEM NUMBER:431224 4 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) @ NORFOLK & CSXRR RAILWAY BRIDGE NO720125 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .168MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	62,000	0	0	0	0	0	62,000
DIH	31,320	0	0	0	0	0	31,320
DS	25,055	0	0	0	0	0	25,055
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	38,306	0	0	0	0	0	38,306

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	1,168,331	0	0	0	0	0	1,168,331
	DIH	23,201	4,661	0	0	0	0	27,862
	DS	13,299	0	0	0	0	0	13,299
TOTAL <N/A>		1,361,512	4,661	0	0	0	0	1,366,173
TOTAL 431224 4		1,361,512	4,661	0	0	0	0	1,366,173

ITEM NUMBER:431224 5 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) AT NORFOLK SOUTHERN RAILWAY & CSXRR BRIDGE #720125 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .002MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	7,095	18,426	0	0	0	25,521
	DS	1,942	0	0	0	0	1,942
	RBRP	118,742	0	0	0	0	118,742
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	RBRP	1,437,000	0	0	0	0	1,437,000
TOTAL <N/A>		1,564,779	18,426	0	0	0	1,583,205
TOTAL 431224 5		1,564,779	18,426	0	0	0	1,583,205
TOTAL Project:		3,030,437	25,638	0	0	0	3,056,075

ITEM NUMBER:431790 1 PROJECT DESCRIPTION:SR5/US1 FROM: 100' S EXECUTIVE PARK TO: 100' N EXECUTIVE PARKT *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .038MI TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,814	0	0	0	0	1,814
	DIH	26	6,175	0	0	0	6,201
TOTAL <N/A>		1,840	6,175	0	0	0	8,015
TOTAL 431790 1		1,840	6,175	0	0	0	8,015
TOTAL Project:		1,840	6,175	0	0	0	8,015

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ITEM NUMBER:431955 2 PROJECT DESCRIPTION:SR212(US90)BEACH BLVD AT HODGES BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .062MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,853	3,735	0	0	0	0	8,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,328,844	0	0	0	0	0	1,328,844
DDR	10,849	0	0	0	0	0	10,849
DIH	24,662	115,803	0	0	0	0	140,465
DS	37,126	0	0	0	0	0	37,126
TOTAL <N/A>	1,406,334	119,538	0	0	0	0	1,525,872
TOTAL 431955 2	1,406,334	119,538	0	0	0	0	1,525,872
TOTAL Project:	1,406,334	119,538	0	0	0	0	1,525,872

ITEM NUMBER:431973 1 PROJECT DESCRIPTION:I-295(SR9A) FROM END OF DAMES PT BRDG TO ST. JOHNS BLUFF *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 4.028MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	253,055	0	0	0	0	0	253,055
DIH	8,271	0	0	0	0	0	8,271
DS	86,389	0	0	0	0	0	86,389
TOTAL <N/A>	347,715	0	0	0	0	0	347,715
TOTAL 431973 1	347,715	0	0	0	0	0	347,715
TOTAL Project:	347,715	0	0	0	0	0	347,715

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ITEM NUMBER:431974 1 PROJECT DESCRIPTION:SR9A FROM: WB HECKSCHER DRIVE TO: EB HECKSCHER DRIVE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.198MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	233,710	0	0	0	0	0	233,710
DIH	32,089	0	0	0	0	0	32,089
DS	28,197	0	0	0	0	0	28,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,010,162	0	0	0	0	0	1,010,162
DIH	2,873	49,785	0	0	0	0	52,658
DS	27,032	0	0	0	0	0	27,032
TOTAL <N/A>	1,334,063	49,785	0	0	0	0	1,383,848
TOTAL 431974 1	1,334,063	49,785	0	0	0	0	1,383,848
TOTAL Project:	1,334,063	49,785	0	0	0	0	1,383,848

ITEM NUMBER:431975 1 PROJECT DESCRIPTION:I-10(SR8) & SR200(US301) INTERCHANGE ON & OFF RAMPS *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .508MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	406,185	0	0	0	0	0	406,185
DIH	26,114	26,040	0	0	0	0	52,154
DS	7,241	0	0	0	0	0	7,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,854,982	0	0	0	0	1,854,982
DIH	0	29,204	0	0	0	0	29,204
DS	5,182	15,053	0	0	0	0	20,235
TOTAL <N/A>	444,722	1,925,279	0	0	0	0	2,370,001
TOTAL 431975 1	444,722	1,925,279	0	0	0	0	2,370,001
TOTAL Project:	444,722	1,925,279	0	0	0	0	2,370,001

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ITEM NUMBER:431979 1 PROJECT DESCRIPTION:DUVAL COUNTY - VARIOUS BRIDGE PAINTING LOCATIONS *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.605MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	345,609	0	0	0	0	0	345,609
DIH	29,285	0	0	0	0	0	29,285
DS	15,819	0	0	0	0	0	15,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,480,142	0	0	0	0	0	3,480,142
DIH	86,067	3,580	0	0	0	0	89,647
DS	14,289	0	0	0	0	0	14,289
TOTAL <N/A>	3,971,211	3,580	0	0	0	0	3,974,791
TOTAL 431979 1	3,971,211	3,580	0	0	0	0	3,974,791
TOTAL Project:	3,971,211	3,580	0	0	0	0	3,974,791

ITEM NUMBER:432013 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ BROWNS CREEK BRIDGE BR NO. 720059 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .143MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	12,501	0	0	0	0	12,501
TOTAL <N/A>	0	12,501	0	0	0	0	12,501
TOTAL 432013 1	0	12,501	0	0	0	0	12,501
TOTAL Project:	0	12,501	0	0	0	0	12,501

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ITEM NUMBER:446153 1 PROJECT DESCRIPTION:I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.989MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,461	0	0	0	0	0	6,461
DS	13,475	0	0	0	0	0	13,475
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	487	0	0	0	0	0	487
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	12,556	300,112	0	0	0	312,668
TOTAL <N/A>	20,423	12,556	300,112	0	0	0	333,091

FEDERAL PROJECT NUMBER: D222 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	445,432	0	0	0	445,432
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	40,546,060	0	0	0	40,546,060
TOTAL D222 088 B	0	0	40,991,492	0	0	0	40,991,492
TOTAL 446153 1	20,423	12,556	41,291,604	0	0	0	41,324,583
TOTAL Project:	20,423	12,556	41,291,604	0	0	0	41,324,583

ITEM NUMBER:432259 2 PROJECT DESCRIPTION:I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.617MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	214,510	0	0	0	0	0	214,510

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FEDERAL PROJECT NUMBER: D220 122 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,071,100	0	0	0	0	0	0	1,071,100
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,456,147	700,000	0	0	0	0	0	4,156,147
DS	51,928	0	0	0	0	0	0	51,928
NHPP	130,586	0	0	0	0	0	0	130,586
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	185,334,618	5,150,373	0	4,021,701	0	0	0	194,506,692
GMR	54,249,675	0	0	0	0	0	0	54,249,675
STED	27,597,816	0	0	0	0	0	0	27,597,816
TOTAL D220 122 B	271,891,870	5,850,373	0	4,021,701	0	0	0	281,763,944

FEDERAL PROJECT NUMBER: 0955 308 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	70,651	0	0	0	0	0	0	70,651
DIH	193,705	0	0	0	0	0	0	193,705
DS	956,399	0	0	0	0	0	0	956,399
NHPP	1,571,278	0	0	0	0	0	0	1,571,278
SA	5,000	0	0	0	0	0	0	5,000
TOTAL 0955 308 I	2,797,033	0	0	0	0	0	0	2,797,033
TOTAL 432259 2	339,325,221	13,091,457	0	4,021,701	0	0	0	356,438,379

 ITEM NUMBER:445343 1 PROJECT DESCRIPTION:SR126(EMERSON ST) FROM US1 TO SPRING PARK ROAD *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .564MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,921	0	0	0	0	0	8,921
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	486	0	0	0	0	0	486
TOTAL <N/A>	9,407	0	0	0	0	0	9,407

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FEDERAL PROJECT NUMBER: D220 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,327	0	0	0	0	0	75,327
DIH	331	0	0	0	0	0	331
SA	101,339	5,337	0	0	0	0	106,676
TOTAL D220 041 B	176,997	5,337	0	0	0	0	182,334

FEDERAL PROJECT NUMBER: D221 130 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,028,060	4,890	0	0	0	0	2,032,950
DIH	0	22,633	0	0	0	0	22,633
DS	572,381	0	0	0	0	0	572,381
SA	698,336	29,219	0	0	0	0	727,555
TOTAL D221 130 B	3,298,777	56,742	0	0	0	0	3,355,519
TOTAL 445343 1	3,485,181	62,079	0	0	0	0	3,547,260
TOTAL Project:	342,810,402	13,153,536	0	4,021,701	0	0	359,985,639

ITEM NUMBER: 432259 3 PROJECT DESCRIPTION: I-95(SR9) FROM SOUTH OF SR202(JT BUTLER) TO SOUTH OF SR126(EMERSON ST) *SIS*
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: 3.149MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	921,579	0	0	0	921,579
TOTAL <N/A>	0	0	921,579	0	0	0	921,579

FEDERAL PROJECT NUMBER: D223 121 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	948,478	122,622	0	0	0	0	1,071,100
SA	4,254	9,142	0	0	0	0	13,396
TOTAL D223 121 B	952,732	131,764	0	0	0	0	1,084,496

FEDERAL PROJECT NUMBER: D223 129 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	516,040	0	0	0	516,040

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	25,056	0	0	0	25,056

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	59,522,291	949,453	0	0	60,471,744
TOTAL D223 129 B	0	0	60,063,387	949,453	0	0	61,012,840
TOTAL 432259 3	952,732	131,764	60,984,966	949,453	0	0	63,018,915

ITEM NUMBER:446386 1 PROJECT DESCRIPTION:SR202(JTB) AT BELFORT ROAD INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .176MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,482	18,519	0	0	0	0	26,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	25,037	3,441,902	0	0	0	0	3,466,939
DIH	18,029	9,471	0	0	0	0	27,500
DS	82,575	104,594	0	0	0	0	187,169
TOTAL <N/A>	133,123	3,574,486	0	0	0	0	3,707,609

FEDERAL PROJECT NUMBER: D222 113 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	500,000	0	0	0	500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	15,333,204	0	0	0	15,333,204
TOTAL D222 113 B	0	0	15,833,204	0	0	0	15,833,204
TOTAL 446386 1	133,123	3,574,486	15,833,204	0	0	0	19,540,813
TOTAL Project:	1,085,855	3,706,250	76,818,170	949,453	0	0	82,559,728

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ITEM NUMBER:432401 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM: LOS SANTOS WAY TO: MERRILL RD. *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.546MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	175,606	0	0	0	0	0	175,606
DIH	62,315	25,254	0	0	0	0	87,569
DS	400,713	0	0	0	0	0	400,713
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	182,914	0	0	0	0	0	182,914
DIH	138,988	21,126	0	0	0	0	160,114
DS	138,265	0	0	0	0	0	138,265
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	20,056	0	0	0	0	20,056
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,220	0	0	0	0	0	2,220
TOTAL <N/A>	1,101,021	66,436	0	0	0	0	1,167,457
TOTAL 432401 1	1,101,021	66,436	0	0	0	0	1,167,457
TOTAL Project:	1,101,021	66,436	0	0	0	0	1,167,457

ITEM NUMBER:432403 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.685MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	53,230	0	0	0	0	0	53,230
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	55,112	0	0	55,112

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,705,578	0	0	3,705,578
DIH	0	0	0	78,842	0	0	78,842
DS	22,329	0	0	0	0	0	22,329
SA	0	0	0	857,408	0	0	857,408
TOTAL <N/A>	75,559	0	0	4,696,940	0	0	4,772,499

FEDERAL PROJECT NUMBER: D219 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	493,347	0	0	0	0	0	493,347
DIH	8,248	594	0	0	0	0	8,842
LF	25,861	0	0	0	0	0	25,861
SA	427,728	1,613	0	0	0	0	429,341
TOTAL D219 027 B	955,184	2,207	0	0	0	0	957,391
TOTAL 432403 1	1,030,743	2,207	0	4,696,940	0	0	5,729,890
TOTAL Project:	1,030,743	2,207	0	4,696,940	0	0	5,729,890

 ITEM NUMBER:432818 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM AUGUST DRIVE TO NEW BERLIN ROAD *SIS*
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .614MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	6,101	0	0	0	0	6,101
TOTAL <N/A>	0	6,101	0	0	0	0	6,101
TOTAL 432818 1	0	6,101	0	0	0	0	6,101
TOTAL Project:	0	6,101	0	0	0	0	6,101

 ITEM NUMBER:432849 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: CEDAR SWAMP CREEK TO: BROUGHAM AVE *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.400MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,827	0	0	0	0	0	45,827

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DS	62,519	0	0
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ARPA	3,668,434	0	0
DDR	85,898	0	0
DS	53	0	0
TOTAL <N/A>	3,862,731	0	0

FEDERAL PROJECT NUMBER: D219 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
DDR	70,081	0	0
DIH	6,050	357	0
DS	39,621	0	0
SA	495,946	2,078	0
TOTAL D219 028 B	611,698	2,435	0

FEDERAL PROJECT NUMBER: D221 013 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACPR	0	9,744,388	0
DDR	157,736	1,950,178	0
DIH	0	57,141	0
DS	361,730	0	0
TOTAL D221 013 B	519,466	11,751,707	0
TOTAL 432849 1	4,993,895	11,754,142	0
TOTAL Project:	4,993,895	11,754,142	0

ITEM NUMBER:433036 1 PROJECT DESCRIPTION:I-95(SR9) @ I-10 INTERCHANGE OPERATIONAL IMPROVEMENT *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.530MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	508,562	0	0	0	0	0	508,562
DI	3,138,877	0	0	0	0	0	3,138,877
DIH	143,135	0	0	0	0	0	143,135
DS	18,381	0	0	0	0	0	18,381
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,810	0	0	0	0	0	18,810
DI	2,070,179	0	0	0	0	0	2,070,179
DIH	326,097	0	0	0	0	0	326,097

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HIGHWAYS		=====					
DS	355,972	0	0	0	0	0	355,972
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,818,183	0	0	0	0	0	1,818,183
DIH	48,601	0	0	0	0	0	48,601
DS	20,506	0	0	0	0	0	20,506
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	8,305	0	0	0	0	0	8,305
DS	2,866	0	0	0	0	0	2,866
LF	121,302	0	0	0	0	0	121,302
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,482	0	0	0	0	0	3,482
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	233,905	0	0	0	0	0	233,905
DI	879,210	0	0	0	0	0	879,210
DS	1,097,989	0	0	0	0	0	1,097,989
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	54,157	0	0	0	0	0	54,157
TOTAL <N/A>	10,868,519	0	0	0	0	0	10,868,519

FEDERAL PROJECT NUMBER: 0955 314 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,422,914	0	0	0	0	0	1,422,914
BRRP	1,465,785	0	0	0	0	0	1,465,785
DDR	2,600,413	0	0	0	0	0	2,600,413
DI	133,416,401	944,001	0	0	0	0	134,360,402
DIH	563,995	8,945	0	0	0	0	572,940
DS	1,788,290	0	0	0	0	0	1,788,290
IM	49,451	0	0	0	0	0	49,451
LF	5,250	0	0	0	0	0	5,250
NHPP	3,086,470	0	0	0	0	0	3,086,470
SA	234,472	0	0	0	0	0	234,472
TOTAL 0955 314 I	144,633,441	952,946	0	0	0	0	145,586,387
TOTAL 433036 1	155,501,960	952,946	0	0	0	0	156,454,906
TOTAL Project:	155,501,960	952,946	0	0	0	0	156,454,906

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ITEM NUMBER:433112 2 PROJECT DESCRIPTION:SR139(US23)(KINGS ROAD) AT THE S-LINE TRAIL CROSSING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,787	16,713	0	0	0	0	26,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,965	1,035	0	0	0	0	4,000
DS	1,059	240	0	0	0	0	1,299
TOTAL <N/A>	13,811	17,988	0	0	0	0	31,799
TOTAL 433112 2	13,811	17,988	0	0	0	0	31,799

ITEM NUMBER:433112 3 PROJECT DESCRIPTION:SR105(HECKSCHER DRIVE) AT SISTER'S CREEK BRIDGE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .001MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	520	980	0	0	0	0	1,500
TOTAL <N/A>	520	980	0	0	0	0	1,500
TOTAL 433112 3	520	980	0	0	0	0	1,500
TOTAL Project:	14,331	18,968	0	0	0	0	33,299

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ITEM NUMBER:433164 1 PROJECT DESCRIPTION:SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .573MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	53,307	0	0	0	0	0	53,307
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53	0	0	0	0	0	53
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	111,410	0	0	111,410
DS	4,287	0	0	0	0	0	4,287
TLWR	0	0	0	6,350,772	0	0	6,350,772
TOTAL <N/A>	57,647	0	0	6,462,182	0	0	6,519,829

FEDERAL PROJECT NUMBER: 4581 037 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,243	0	0	0	0	0	33,243
DIH	586	897	0	0	0	0	1,483
EB	18,190	0	0	0	0	0	18,190
SA	57,574	18,814	0	0	0	0	76,388
TALU	845,877	0	0	0	0	0	845,877
TLWR	530,089	0	0	0	0	0	530,089
TOTAL 4581 037 P	1,485,559	19,711	0	0	0	0	1,505,270
TOTAL 433164 1	1,543,206	19,711	0	6,462,182	0	0	8,025,099
TOTAL Project:	1,543,206	19,711	0	6,462,182	0	0	8,025,099

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ITEM NUMBER:433730 1 PROJECT DESCRIPTION:SR243(JIA N ACCESS) FROM: NEW PECAN PK RD TO: PECAN PK RD/I-95 INTCHG *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .883MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	113,958	0	0	0	0	0	113,958
DIH	61,880	0	0	0	0	0	61,880
DS	136,720	0	0	0	0	0	136,720
LF	72,518	0	0	0	0	0	72,518
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,319	0	0	0	0	0	7,319
LF	903,634	0	0	0	0	0	903,634
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,776,104	0	0	0	0	0	7,776,104
DIH	229,756	2,879	0	0	0	0	232,635
DS	2,348,692	0	0	0	0	0	2,348,692
LF	10,054,879	0	0	0	0	0	10,054,879
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,591	0	0	0	0	0	5,591
TOTAL <N/A>	21,711,051	2,879	0	0	0	0	21,713,930
TOTAL 433730 1	21,711,051	2,879	0	0	0	0	21,713,930
TOTAL Project:	21,711,051	2,879	0	0	0	0	21,713,930

ITEM NUMBER:433899 2 PROJECT DESCRIPTION:I-95(SR9) @ SR115(US1)/ML KING/20TH STREET *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.934MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,610	0	0	0	0	0	67,610
DS	284,043	0	0	0	0	0	284,043

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,476	0	0	0	0	0	1,476
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	55,105	0	0	0	0	55,105
DDR	166,343	0	0	0	0	0	166,343
LF	80,916	0	0	0	0	0	80,916
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,033	0	0	0	0	0	60,033
TOTAL <N/A>	660,421	55,105	0	0	0	0	715,526

FEDERAL PROJECT NUMBER: D218 125 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	129,804	0	0	0	0	0	129,804
DDR	655,837	0	0	0	0	0	655,837
DIH	22,469	0	0	0	0	0	22,469
DS	115,591	0	0	0	0	0	115,591
LF	136,648	0	0	0	0	0	136,648
NFP	2,393,049	0	0	0	0	0	2,393,049
REPE	690,709	0	0	0	0	0	690,709
SA	1,000	0	0	0	0	0	1,000
TOTAL D218 125 B	4,145,107	0	0	0	0	0	4,145,107

FEDERAL PROJECT NUMBER: D219 029 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	299	0	0	0	0	0	299
NFP	1,113	0	0	0	0	0	1,113
SA	4,571	0	0	0	0	0	4,571
TOTAL D219 029 B	5,983	0	0	0	0	0	5,983

FEDERAL PROJECT NUMBER: D222 030 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	331,620	0	0	0	0	0	331,620
DI	1,369,240	0	0	0	0	0	1,369,240
LF	3,604,364	0	0	0	0	0	3,604,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	27,626,446	0	0	0	0	0	27,626,446
ACSA	668,453	0	0	0	0	0	668,453
DI	624,000	0	0	0	0	0	624,000
DS	2,675,986	0	0	0	0	0	2,675,986

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	NFP	51,915,039	1,574,201	0	0	0	0	53,489,240
TOTAL D222 030 B	88,815,148	1,574,201	0	0	0	0	0	90,389,349
TOTAL 433899 2	93,626,659	1,629,306	0	0	0	0	0	95,255,965
TOTAL Project:	93,626,659	1,629,306	0	0	0	0	0	95,255,965

ITEM NUMBER:433911 1 PROJECT DESCRIPTION:SR134(TIMUQUANA) @ ORTEGA RIVER BRIDGE NO720428 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .265MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	119,728	0	0	0	0	0	119,728
DIH	34,653	0	0	0	0	0	34,653
DS	14,628	0	0	0	0	0	14,628

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	4,301,261	0	0	0	0	0	4,301,261
DIH	86,539	3,302	0	0	0	0	89,841
DS	41,129	0	0	0	0	0	41,129
TOTAL <N/A>	4,597,938	3,302	0	0	0	0	4,601,240
TOTAL 433911 1	4,597,938	3,302	0	0	0	0	4,601,240
TOTAL Project:	4,597,938	3,302	0	0	0	0	4,601,240

ITEM NUMBER:433949 1 PROJECT DESCRIPTION:SR202(JT BUTLER) EB @ INTRACOASTAL WATERWAY BR# 72509 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .870MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	20,399	0	0	0	0	0	20,399
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	84,496	0	0	0	0	0	84,496
DIH	8,017	2,449	0	0	0	0	10,466
TOTAL <N/A>	112,912	2,449	0	0	0	0	115,361
TOTAL 433949 1	112,912	2,449	0	0	0	0	115,361
TOTAL Project:	112,912	2,449	0	0	0	0	115,361

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ITEM NUMBER:434041 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ SIMPSON CREEK BRIDGE NO720072 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .521MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,182	0	0	0	0	0	15,182
DIH	31,913	0	0	0	0	0	31,913
DS	1,824	0	0	0	0	0	1,824
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,446	0	0	0	0	0	1,446
DDR	170	0	0	0	0	0	170
DS	85,360	0	0	0	0	0	85,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	74,394	0	0	0	0	0	74,394
TOTAL <N/A>	210,289	0	0	0	0	0	210,289
FEDERAL PROJECT NUMBER: D217 116 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	261	0	0	0	0	0	261
TOTAL D217 116 B	261	0	0	0	0	0	261
FEDERAL PROJECT NUMBER: D219 034 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,970,125	5,305	0	0	0	0	2,975,430
BNBR	1,637,745	0	0	0	0	0	1,637,745
DDR	300,684	0	0	0	0	0	300,684
DIH	71,823	0	0	0	0	0	71,823
DS	23,118	0	0	0	0	0	23,118
GFBR	405,624	0	0	0	0	0	405,624
NHBR	6,446	0	0	0	0	0	6,446
TOTAL D219 034 B	5,415,565	5,305	0	0	0	0	5,420,870
FEDERAL PROJECT NUMBER: 4881 061 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SABR	207,191	0	0	0	0	0	207,191
TOTAL 4881 061 P	207,191	0	0	0	0	0	207,191

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FEDERAL PROJECT NUMBER: 4881 067 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	2	0	0	0	0	0	2
DDR	16,162	0	0	0	0	0	16,162
DIH	1,274	0	0	0	0	0	1,274
NHBR	616,979	0	0	0	0	0	616,979
SA	13,684	0	0	0	0	0	13,684
SABR	3,704	0	0	0	0	0	3,704
TOTAL 4881 067 P	651,805	0	0	0	0	0	651,805
TOTAL 434041 1	6,485,111	5,305	0	0	0	0	6,490,416

ITEM NUMBER:434042 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ MYRTLE CREEK BRIDGE NO720071 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .540MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,101	0	0	0	0	0	14,101
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,446	0	0	0	0	0	1,446
DS	64,439	0	0	0	0	0	64,439
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	113	0	0	0	0	0	113
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,458	0	0	0	0	0	22,458
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	1,218,750	0	0	0	0	0	1,218,750
TOTAL <N/A>	1,321,307	0	0	0	0	0	1,321,307

FEDERAL PROJECT NUMBER: D217 117 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	121	0	0	0	0	0	121
DS	360	0	0	0	0	0	360
TOTAL D217 117 B	481	0	0	0	0	0	481

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FEDERAL PROJECT NUMBER: D219 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	5,435,445	44,839	0	0	0	0	5,480,284
ACSA	4,372	40,628	0	0	0	0	45,000
BNBR	999,993	0	0	0	0	0	999,993
DDR	304	0	0	0	0	0	304
DS	98,492	0	0	0	0	0	98,492
GFBR	23,323	0	0	0	0	0	23,323
NHBR	3,806	0	0	0	0	0	3,806
TOTAL D219 035 B	6,565,735	85,467	0	0	0	0	6,651,202

FEDERAL PROJECT NUMBER: 4881 062 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SABR	201,708	0	0	0	0	0	201,708
TOTAL 4881 062 P	201,708	0	0	0	0	0	201,708

FEDERAL PROJECT NUMBER: 4881 066 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,238	0	0	0	0	0	16,238
NHBR	613,014	0	0	0	0	0	613,014
SA	170	0	0	0	0	0	170
SABR	15,901	0	0	0	0	0	15,901
TOTAL 4881 066 P	645,323	0	0	0	0	0	645,323
TOTAL 434042 1	8,734,554	85,467	0	0	0	0	8,820,021

ITEM NUMBER:435619 1 PROJECT DESCRIPTION:SRA1A TIMUCUAN TRAIL FROM BIG TALBOT ISLAND TO LITTLE TALBOT ISLAND *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.505MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,368	0	0	0	0	0	1,368
DIH	47,144	0	0	0	0	0	47,144
DS	47,633	0	0	0	0	0	47,633
TLWR	397,410	0	0	0	0	0	397,410
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,504	11	0	0	0	0	1,515
DS	2,236	0	0	0	0	0	2,236

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	12,386	0	0	0	0	0	12,386
	DS	52,486	0	0	0	0	0	52,486
	PKYI	1,562	0	0	0	0	0	1,562
	TLWR	248,615	0	0	0	0	0	248,615
TOTAL <N/A>		812,344	11	0	0	0	0	812,355

FEDERAL PROJECT NUMBER: D219 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	159,342	0	0	0	0	0	159,342
	DIH	9,424	25,191	0	0	0	0	34,615
	DS	0	72,164	0	0	0	0	72,164
	SA	23,500	205	0	0	0	0	23,705
	TALT	1,435	0	0	0	0	0	1,435
	TALU	621,902	0	0	0	0	0	621,902
	TLWR	2,314,023	0	0	0	0	0	2,314,023

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALT	6,309	0	0	0	0	0	6,309
	TLWR	91,488	0	0	0	0	0	91,488
TOTAL D219 038 B		3,227,423	97,560	0	0	0	0	3,324,983
TOTAL 435619 1		4,039,767	97,571	0	0	0	0	4,137,338
TOTAL Project:		19,259,432	188,343	0	0	0	0	19,447,775

ITEM NUMBER:434044 1 PROJECT DESCRIPTION:SR109A(CESERY) @ ARLINGTON RIVER BRIDGE NO720264 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .183MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	92,522	0	0	0	0	92,522
	DIH	38,741	0	0	0	0	38,741
	DS	23,838	0	0	0	0	23,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	3,929,702	0	0	0	0	3,929,702
	BRRP	39,305	0	0	0	0	39,305
	DIH	19,478	55,493	0	0	0	74,971

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	DS	38,208	0	0	0	0	0	38,208
TOTAL <N/A>		4,181,794	55,493	0	0	0	0	4,237,287
TOTAL 434044 1		4,181,794	55,493	0	0	0	0	4,237,287
TOTAL Project:		4,181,794	55,493	0	0	0	0	4,237,287

ITEM NUMBER:434233 2 PROJECT DESCRIPTION:DUVAL COUNTY DIASTER RECOVERY OFF/OFF SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	287	1,713	0	0	0	0	2,000
TOTAL <N/A>	287	1,713	0	0	0	0	2,000
TOTAL 434233 2	287	1,713	0	0	0	0	2,000
TOTAL Project:	287	1,713	0	0	0	0	2,000

ITEM NUMBER:434390 1 PROJECT DESCRIPTION:SR5(US17)(MAIN ST) @ NEW BERLIN ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .156MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	147,062	0	0	0	0	0	147,062
DIH	10,354	17,716	0	0	0	0	28,070
DS	29,573	0	0	0	0	0	29,573
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,708	0	0	0	0	0	5,708
TOTAL <N/A>	222,697	17,716	0	0	0	0	240,413
TOTAL 434390 1	222,697	17,716	0	0	0	0	240,413
TOTAL Project:	222,697	17,716	0	0	0	0	240,413

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ITEM NUMBER:434392 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT BRADLEY RD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .009MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	533	1,627	0	0	0	0	2,160
DS	239	0	0	0	0	0	239
TOTAL <N/A>	772	1,627	0	0	0	0	2,399
TOTAL 434392 1	772	1,627	0	0	0	0	2,399
TOTAL Project:	772	1,627	0	0	0	0	2,399

ITEM NUMBER:434398 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) @ CR101A(SAN PABLO RD) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .156MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	164,487	0	0	0	0	0	164,487
DIH	49,740	916	0	0	0	0	50,656
DS	38,296	0	0	0	0	0	38,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	674,606	0	0	0	0	0	674,606
DIH	22,955	15,278	0	0	0	0	38,233
DS	244,149	0	0	0	0	0	244,149
TOTAL <N/A>	1,194,233	16,194	0	0	0	0	1,210,427
TOTAL 434398 1	1,194,233	16,194	0	0	0	0	1,210,427
TOTAL Project:	1,194,233	16,194	0	0	0	0	1,210,427

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ITEM NUMBER:435253 2 PROJECT DESCRIPTION:I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBJ	379	171,469	183,100	195,100	207,400	220,300	977,748
TOTAL <N/A>	379	171,469	183,100	195,100	207,400	220,300	977,748
TOTAL 435253 2	379	171,469	183,100	195,100	207,400	220,300	977,748
TOTAL Project:	412,872	391,469	403,100	415,100	427,400	440,300	2,490,241

ITEM NUMBER:435268 2 PROJECT DESCRIPTION:I-295(SR9A) @ SR134 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .427MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,748	0	0	0	0	0	2,748
DS	4,393	0	0	0	0	0	4,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	210,611	0	0	0	0	0	210,611
DIH	3,385	191	0	0	0	0	3,576
DS	3,383	0	0	0	0	0	3,383
TOTAL <N/A>	224,520	191	0	0	0	0	224,711
TOTAL 435268 2	224,520	191	0	0	0	0	224,711
TOTAL Project:	224,520	191	0	0	0	0	224,711

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ITEM NUMBER:435562 1 PROJECT DESCRIPTION:REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO. *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.602MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	379,608	0	0	0	0	0	379,608
DIH	15,861	103,644	0	0	0	0	119,505
DS	33,294	0	0	0	0	0	33,294
TOTAL <N/A>	428,763	103,644	0	0	0	0	532,407
TOTAL 435562 1	428,763	103,644	0	0	0	0	532,407

ITEM NUMBER:435562 2 PROJECT DESCRIPTION:REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO. *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.602MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	6,363,635	0	0	0	0	6,363,635
DIH	0	98,127	0	0	0	0	98,127
TOTAL <N/A>	0	6,461,762	0	0	0	0	6,461,762
TOTAL 435562 2	0	6,461,762	0	0	0	0	6,461,762
TOTAL Project:	428,763	6,565,406	0	0	0	0	6,994,169

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ITEM NUMBER:435565 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ HAULOVER CREEK BRIDGE NO720063 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .042MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	90,708	0	0	0	0	0	90,708
DIH	8,643	6,455	0	0	0	0	15,098
DS	12,786	0	0	0	0	0	12,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	775,556	0	0	0	775,556
DIH	0	0	11,405	0	0	0	11,405
TOTAL <N/A>	112,137	6,455	786,961	0	0	0	905,553
TOTAL 435565 1	112,137	6,455	786,961	0	0	0	905,553
TOTAL Project:	112,137	6,455	786,961	0	0	0	905,553

ITEM NUMBER:446044 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: BUCKMAN BRIDGE TO: US17 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.114MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	45,913	0	0	0	0	0	45,913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,162	0	0	0	0	0	11,162
TOTAL <N/A>	57,075	0	0	0	0	0	57,075

FEDERAL PROJECT NUMBER: D220 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	37	22,998	0	0	0	0	23,035
NHPP	335,868	0	0	0	0	0	335,868
SA	135,096	0	0	0	0	0	135,096
TOTAL D220 064 B	471,001	22,998	0	0	0	0	493,999

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FEDERAL PROJECT NUMBER: D221 092 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,471,370	68,716	0	0	0	0	5,540,086
DDR	2,798,137	0	0	0	0	0	2,798,137
TOTAL D221 092 B	8,269,507	68,716	0	0	0	0	8,338,223
TOTAL 446044 1	8,797,583	91,714	0	0	0	0	8,889,297
TOTAL Project:	8,797,583	91,714	0	0	0	0	8,889,297

ITEM NUMBER:435577 1 PROJECT DESCRIPTION:I-95(SR9) FROM: I-295(SR9A) TO: SR202(JT BUTLER BLVD) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 7.144MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	299,998	0	0	0	0	0	299,998
DIH	201,004	3,971	0	0	0	0	204,975
DS	1,067,527	0	0	0	0	0	1,067,527
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	123,425	127,686	0	0	0	0	251,111
DS	2,142	0	0	0	0	0	2,142
GMR	12,900,008	0	0	0	0	0	12,900,008
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,697	0	0	0	0	0	54,697
TOTAL <N/A>	14,648,801	131,657	0	0	0	0	14,780,458
TOTAL 435577 1	14,648,801	131,657	0	0	0	0	14,780,458

ITEM NUMBER:435577 2 PROJECT DESCRIPTION:I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 5.844MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	31,990	1,809,861	0	0	0	0	1,841,851

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DS	17,137	0	0	0	0	0	17,137
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	312,668	0	0	0	0	312,668
TOTAL <N/A>	49,127	2,122,529	0	0	0	0	2,171,656
FEDERAL PROJECT NUMBER: D222 034 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,034	22,966	0	0	0	0	45,000
TOTAL D222 034 B	22,034	22,966	0	0	0	0	45,000
FEDERAL PROJECT NUMBER: D222 116 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
TOTAL D222 116 B	30,000	0	0	0	0	0	30,000
FEDERAL PROJECT NUMBER: D223 075 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	112,217,130	0	0	0	0	112,217,130
DI	0	62,926,107	0	0	0	0	62,926,107
STED	0	12,000,000	0	0	0	0	12,000,000
TOTAL D223 075 B	0	187,143,237	0	0	0	0	187,143,237
TOTAL 435577 2	101,161	189,288,732	0	0	0	0	189,389,893
TOTAL Project:	14,749,962	189,420,389	0	0	0	0	204,170,351

ITEM NUMBER:435578 1 PROJECT DESCRIPTION:I-95(SR9) @ST JOHNS RIV BR NO720627;720628;720629;720630;720632;720633 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.321MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	100,000	0	0	0	0	0	100,000
DIH	10,045	4,783	0	0	0	0	14,828
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,869	0	0	0	0	0	4,869
TOTAL <N/A>	114,914	4,783	0	0	0	0	119,697
TOTAL 435578 1	114,914	4,783	0	0	0	0	119,697
TOTAL Project:	114,914	4,783	0	0	0	0	119,697

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ITEM NUMBER:435756 1 PROJECT DESCRIPTION:SR115(US1) MLK EXPY FROM BOULEVARD STREET TO BEACH BOULEVARD *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 8.545MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42,420	0	0	0	0	0	42,420
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,466	0	0	0	0	0	3,466
TOTAL <N/A>	45,886	0	0	0	0	0	45,886
FEDERAL PROJECT NUMBER: D219 134 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	200,000	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,675,894	257,138	0	0	0	0	3,933,032
DDR	79,615	385	0	0	0	0	80,000
DS	714,282	0	0	0	0	0	714,282
TOTAL D219 134 B	4,669,791	257,523	0	0	0	0	4,927,314
FEDERAL PROJECT NUMBER: D220 021 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,170	2,374	0	0	0	0	25,544
NHPP	365,296	0	0	0	0	0	365,296
SA	10,000	0	0	0	0	0	10,000
TOTAL D220 021 B	398,466	2,374	0	0	0	0	400,840
TOTAL 435756 1	5,114,143	259,897	0	0	0	0	5,374,040
TOTAL Project:	5,114,143	259,897	0	0	0	0	5,374,040

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ITEM NUMBER:435757 1 PROJECT DESCRIPTION:SR202(JT BUTLER) FROM I-95 TO SAN PABLO *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 10.095MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	279,291	0	0	0	0	0	279,291
DIH	11,977	0	0	0	0	0	11,977
DS	55,898	0	0	0	0	0	55,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,450,315	0	0	0	0	0	1,450,315
DIH	17,619	6,570	0	0	0	0	24,189
DS	221,016	0	0	0	0	0	221,016
TOTAL <N/A>	2,036,116	6,570	0	0	0	0	2,042,686
TOTAL 435757 1	2,036,116	6,570	0	0	0	0	2,042,686
TOTAL Project:	2,036,116	6,570	0	0	0	0	2,042,686

ITEM NUMBER:435758 1 PROJECT DESCRIPTION:ARLINGTON EXPWAY FROM ATLANTIC BLVD TO ML KING *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 6.000MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	44,298	0	0	0	0	44,298
DITS	0	590,639	0	0	0	0	590,639
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	634,937	50,000	0	0	0	684,937
TOTAL 435758 1	0	634,937	50,000	0	0	0	684,937
TOTAL Project:	0	634,937	50,000	0	0	0	684,937

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ITEM NUMBER:435844 1 PROJECT DESCRIPTION:I-295(SR9A) @ SR228(NORMANDY BLVD) OPERATIONAL IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .231MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,446	0	0	0	0	0	1,446
DDR	242,247	0	0	0	0	0	242,247
DS	471,113	0	0	0	0	0	471,113
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,410	0	0	0	0	0	4,410
TOTAL <N/A>	719,216	0	0	0	0	0	719,216
FEDERAL PROJECT NUMBER: D222 037 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,824,982	71,674	0	0	0	0	2,896,656
DDR	84,278	0	0	0	0	0	84,278
DS	130,848	0	0	0	0	0	130,848
SA	24,955	0	0	0	0	0	24,955
TOTAL D222 037 B	3,065,063	71,674	0	0	0	0	3,136,737
FEDERAL PROJECT NUMBER: 2955 319 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57,274	1,126	0	0	0	0	58,400
TOTAL 2955 319 I	57,274	1,126	0	0	0	0	58,400
TOTAL 435844 1	3,841,553	72,800	0	0	0	0	3,914,353

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ITEM NUMBER:435844 4 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) @ I-295(SR9A) OPERATIONAL IMPROVEMENTS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .502MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,596	56,921	0	0	0	0	58,517
DS	272,224	5,731	0	0	0	0	277,955
TOTAL <N/A>	273,820	62,652	0	0	0	0	336,472

FEDERAL PROJECT NUMBER: D223 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,511,444	0	0	0	0	0	1,511,444
DDR	364,899	0	0	0	0	0	364,899
DS	1,364,477	0	0	0	0	0	1,364,477
TOTAL D223 002 B	3,240,820	0	0	0	0	0	3,240,820
TOTAL 435844 4	3,514,640	62,652	0	0	0	0	3,577,292

ITEM NUMBER:445643 1 PROJECT DESCRIPTION:I-295(SR9A) FROM MORSE AVE TO US90 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 6.861MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,561	0	0	0	0	0	2,561
TOTAL <N/A>	2,561	0	0	0	0	0	2,561

FEDERAL PROJECT NUMBER: D220 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	287,752	203,467	0	0	0	0	491,219
DDR	33,295	0	0	0	0	0	33,295
DIH	0	5,000	0	0	0	0	5,000
NHPP	1,387,132	0	0	0	0	0	1,387,132
TOTAL D220 060 B	1,708,179	208,467	0	0	0	0	1,916,646

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FEDERAL PROJECT NUMBER: D222 084 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	23,804,032	1,112,207	0	0	0	0	0	24,916,239
ARDR	1,207,959	0	0	0	0	0	0	1,207,959
DDR	307,036	0	0	0	0	0	0	307,036
DS	4,024,697	0	0	0	0	0	0	4,024,697
TOTAL D222 084 B	29,343,724	1,112,207	0	0	0	0	0	30,455,931
TOTAL 445643 1	31,054,464	1,320,674	0	0	0	0	0	32,375,138
TOTAL Project:	38,410,657	1,456,126	0	0	0	0	0	39,866,783

ITEM NUMBER:435845 1 PROJECT DESCRIPTION:SR5(US1/MAIN ST) AT INDEPENDENT DRIVE ON RAMP *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .068MI TYPE OF WORK:BRIDGE DEMOLITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,156	0	0	0	0	0	4,156
DS	13,190	0	0	0	0	0	13,190
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,768	0	0	0	0	0	31,768
DIH	33,173	0	0	0	0	0	33,173
DS	227,218	0	0	0	0	0	227,218
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	945	0	0	0	0	0	945
DS	364	0	0	0	0	0	364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	994,045	0	0	0	0	0	994,045
DIH	23,094	20,779	0	0	0	0	43,873
DS	87,902	0	0	0	0	0	87,902
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,400	0	0	0	0	0	3,400
TOTAL <N/A>	1,419,255	20,779	0	0	0	0	1,440,034
TOTAL 435845 1	1,419,255	20,779	0	0	0	0	1,440,034
TOTAL Project:	1,419,255	20,779	0	0	0	0	1,440,034

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ITEM NUMBER:435932 1 PROJECT DESCRIPTION:SR9B FROM: I-295 TO: I-95		PROJECT LENGTH: 2.510MI					TYPE OF WORK:LANDSCAPING	*SIS*
DISTRICT:02 COUNTY:DUVAL								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	732,770	0	0	0	0	0	732,770	
DIH	43,018	7,036	0	0	0	0	50,054	
DS	72,407	0	0	0	0	0	72,407	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	11,825	0	0	0	0	11,825	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,152,027	0	0	0	0	0	2,152,027	
DIH	3,580	144,443	0	0	0	0	148,023	
DS	2,747,236	0	0	0	0	0	2,747,236	
TOTAL <N/A>	5,751,038	163,304	0	0	0	0	5,914,342	
TOTAL 435932 1	5,751,038	163,304	0	0	0	0	5,914,342	
TOTAL Project:	5,751,038	163,304	0	0	0	0	5,914,342	

ITEM NUMBER:435952 1 PROJECT DESCRIPTION:SR109A(CESERY BLVD)		PROJECT LENGTH: .032MI					TYPE OF WORK:TRAFFIC SIGNALS	*NON-SIS*
DISTRICT:02 COUNTY:DUVAL								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	498,826	0	0	0	0	0	498,826	
DIH	89,400	3,336	0	0	0	0	92,736	
DS	50,082	0	0	0	0	0	50,082	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	82,678	0	0	0	0	0	82,678	
DS	237,099	0	0	0	0	0	237,099	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	0	0	0	1,310,615	1,310,615
	DIH	0	0	0	0	0	22,027	22,027
	DS	1,790	0	0	0	0	0	1,790
TOTAL <N/A>		959,875	3,336	0	0	0	1,332,642	2,295,853
TOTAL 435952 1		959,875	3,336	0	0	0	1,332,642	2,295,853
TOTAL Project:		959,875	3,336	0	0	0	1,332,642	2,295,853

ITEM NUMBER:435981 1 PROJECT DESCRIPTION:SR5(PHILIPS HWY) @ REBA AVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .204MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	337,736	0	0	0	0	0	337,736
	DIH	34,194	0	0	0	0	0	34,194
	DS	227,986	0	0	0	0	0	227,986
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	468,654	0	0	0	0	0	468,654
	DIH	120,762	23,889	0	0	0	0	144,651
	DS	2,473,520	0	0	0	0	0	2,473,520
TOTAL <N/A>		3,662,852	23,889	0	0	0	0	3,686,741
TOTAL 435981 1		3,662,852	23,889	0	0	0	0	3,686,741
TOTAL Project:		3,662,852	23,889	0	0	0	0	3,686,741

ITEM NUMBER:436107 2 PROJECT DESCRIPTION:SR5(US1)PHILLIPS HWY AT SHAD ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	58	943	0	0	0	0	1,001
TOTAL <N/A>		58	943	0	0	0	0	1,001
TOTAL 436107 2		58	943	0	0	0	0	1,001
TOTAL Project:		58	943	0	0	0	0	1,001

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ITEM NUMBER:437274 1 PROJECT DESCRIPTION:I-10 @ CR217(YELLOW WATER ROAD) BRIDGE NO. 720361 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .704MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,199	0	0	0	0	0	12,199
DS	63	0	0	0	0	0	63
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	59,977	0	0	0	0	0	59,977
DS	505,495	0	0	0	0	0	505,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	239,647	28,367	0	0	0	0	268,014
DS	751,277	0	0	0	0	0	751,277
SIWR	8,986,041	0	0	0	0	0	8,986,041
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,100	0	0	0	0	0	3,100
TOTAL <N/A>	10,557,799	28,367	0	0	0	0	10,586,166
TOTAL 437274 1	10,557,799	28,367	0	0	0	0	10,586,166
TOTAL Project:	10,557,799	28,367	0	0	0	0	10,586,166

ITEM NUMBER:437318 1 PROJECT DESCRIPTION:SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.996MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,207	0	0	0	0	0	1,207
DS	7,715	0	0	0	0	0	7,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	14,012,988	0	0	14,012,988
DDR	0	0	0	8,370,542	0	0	8,370,542

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DIH	0	0	0	82,238	0
SA	0	0	0	2,158,547	0
TOTAL <N/A>	8,922	0	0	24,624,315	0

FEDERAL PROJECT NUMBER: D219 143 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,779	48,221	0	0	0	0	50,000
DDR	0	1,231,635	0	0	0	0	1,231,635
DIH	6,198	381,398	0	0	0	0	387,596
SA	0	153,900	0	0	0	0	153,900
TOTAL D219 143 B	7,977	1,815,154	0	0	0	0	1,823,131
TOTAL 437318 1	16,899	1,815,154	0	24,624,315	0	0	26,456,368
TOTAL Project:	16,899	1,815,154	0	24,624,315	0	0	26,456,368

ITEM NUMBER:437319 1 PROJECT DESCRIPTION:SR10(US90) FROM: EDGEWOOD AVENUE TO: MCDUFF AVENUE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.617MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,055	0	0	0	0	0	1,055
DS	196,847	0	0	0	0	0	196,847
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	173,388	0	0	0	0	0	173,388
LF	1,187,137	0	0	0	0	0	1,187,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	97,190	0	0	0	0	0	97,190
DIH	101,387	6,186	0	0	0	0	107,573
DS	55,163	0	0	0	0	0	55,163
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,383	0	0	0	0	0	3,383
LF	72,849	0	0	0	0	0	72,849
TOTAL <N/A>	1,888,399	6,186	0	0	0	0	1,894,585

FEDERAL PROJECT NUMBER: D218 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	669,413	0	0	0	0	0	669,413
DIH	18,392	0	0	0	0	0	18,392

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LF	86,917	0	0	0	0	0	86,917
SA	246,010	0	0	0	0	0	246,010
TOTAL D218 034 B	1,020,732	0	0	0	0	0	1,020,732

FEDERAL PROJECT NUMBER: D219 144 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	637,007	0	0	0	0	0	637,007
DDR	1,775,104	0	0	0	0	0	1,775,104
DS	268,768	0	0	0	0	0	268,768
GFSA	90,983	0	0	0	0	0	90,983
LF	616,600	0	0	0	0	0	616,600
RED	560,391	0	0	0	0	0	560,391
SA	2,374,640	0	0	0	0	0	2,374,640
TOTAL D219 144 B	6,323,493	0	0	0	0	0	6,323,493
TOTAL 437319 1	9,232,624	6,186	0	0	0	0	9,238,810
TOTAL Project:	9,232,624	6,186	0	0	0	0	9,238,810

ITEM NUMBER:437320 1 PROJECT DESCRIPTION:SR115 FROM SOUTEL DRIVE TO NASSAU C/L *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 9.473MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	311,382	0	0	0	0	0	311,382
DS	112,358	0	0	0	0	0	112,358
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,625,899	97,174	0	0	0	0	1,723,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,518	0	0	0	0	0	13,518
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,320	0	0	0	0	0	2,320
TOTAL <N/A>	2,065,477	97,174	0	0	0	0	2,162,651

FEDERAL PROJECT NUMBER: D220 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,338,548	0	0	0	0	0	1,338,548
DIH	3,012	0	0	0	0	0	3,012
DS	49,724	0	0	0	0	0	49,724

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GFSA		59,199	2,071	0	0	0	0	61,270
TOTAL D220 022 B		1,450,483	2,071	0	0	0	0	1,452,554

FEDERAL PROJECT NUMBER: D222 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		6,674,528	0	0	0	0	0	6,674,528
DIH		38	87,174	0	0	0	0	87,212
DS		6,609,211	0	0	0	0	0	6,609,211
LF		681,408	0	0	0	0	0	681,408
SA		2,366,045	279,024	0	0	0	0	2,645,069
TOTAL D222 039 B		16,331,230	366,198	0	0	0	0	16,697,428
TOTAL 437320 1		19,847,190	465,443	0	0	0	0	20,312,633
TOTAL Project:		19,847,190	465,443	0	0	0	0	20,312,633

ITEM NUMBER:437373 1 PROJECT DESCRIPTION:SR10(US90)(BEAVER ST)AT CHAFFEE RD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .187MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS		46,861	0	0	0	0	46,861
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH		0	0	22,997	0	0	22,997
DS		0	0	218,000	0	0	218,000
SU		0	0	4,418,341	0	0	4,418,341
TOTAL <N/A>		46,861	0	4,659,338	0	0	4,706,199

FEDERAL PROJECT NUMBER: D220 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU		241,765	0	0	0	0	241,765
SA		8,875	65,040	0	0	0	73,915
SU		497,271	0	0	0	0	497,271
TOTAL D220 023 B		747,911	65,040	0	0	0	812,951

FEDERAL PROJECT NUMBER: D222 042 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU		0	122,404	0	0	0	122,404
DIH		0	24,000	0	0	0	24,000
SA		0	36,000	0	0	0	36,000

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SU	0	864,297	512,000	0	0	0	1,376,297
TOTAL D222 042 B	0	1,046,701	512,000	0	0	0	1,558,701

FEDERAL PROJECT NUMBER: D223 115 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	25,000	0	100,000	0	0	0	125,000
TOTAL D223 115 B	25,000	0	100,000	0	0	0	125,000
TOTAL 437373 1	819,772	1,111,741	612,000	4,659,338	0	0	7,202,851
TOTAL Project:	819,772	1,111,741	612,000	4,659,338	0	0	7,202,851

 ITEM NUMBER:437375 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM: ST AUGUSTINE RD TO: VIA DE LA REINA ST *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .270MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	138,969	0	0	0	0	0	138,969
DIH	60,020	2,055	0	0	0	0	62,075
DS	52,932	0	0	0	0	0	52,932

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	322,765	68,489	0	0	0	0	391,254
DIH	2,672	27,883	0	0	0	0	30,555
DS	297,415	22,667	0	0	0	0	320,082
TOTAL <N/A>	874,773	121,094	0	0	0	0	995,867
TOTAL 437375 1	874,773	121,094	0	0	0	0	995,867
TOTAL Project:	874,773	121,094	0	0	0	0	995,867

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ITEM NUMBER:437378 1 PROJECT DESCRIPTION:PUSH BUTTON SR109(UNIVERSITY AVENUE) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.454MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	243	9,758	0	0	0	0	10,001
TOTAL <N/A>	243	9,758	0	0	0	0	10,001
TOTAL 437378 1	243	9,758	0	0	0	0	10,001
TOTAL Project:	243	9,758	0	0	0	0	10,001

ITEM NUMBER:437387 1 PROJECT DESCRIPTION:SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.415MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	725,679	0	0	0	0	0	725,679
DIH	60,711	21,688	0	0	0	0	82,399
DS	272,028	0	0	0	0	0	272,028
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	254,084	0	0	0	254,084
DIH	0	0	50,000	31,200	0	0	81,200
DS	0	0	134,678	195,821	0	0	330,499
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,826	0	0	0	0	0	8,826
TOTAL <N/A>	1,067,244	21,688	438,762	227,021	0	0	1,754,715
TOTAL 437387 1	1,067,244	21,688	438,762	227,021	0	0	1,754,715
TOTAL Project:	1,067,244	21,688	438,762	227,021	0	0	1,754,715

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ITEM NUMBER:437414 1 PROJECT DESCRIPTION:5TH STREET OVER SIX MILE CREEK BRIDGE NO724039 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .015MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	90,625	54,741	0	0	145,366
LF	0	0	26,875	12,914	0	0	39,789
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	999,998	0	999,998
GFBR	0	0	0	0	1,725,097	0	1,725,097
LF	0	0	0	0	889,720	0	889,720
TOTAL <N/A>	0	0	117,500	67,655	3,614,815	0	3,799,970

FEDERAL PROJECT NUMBER: D223 012 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	602,784	47,216	0	0	0	0	650,000
LF	200,000	0	0	0	0	0	200,000
TOTAL D223 012 B	802,784	47,216	0	0	0	0	850,000

FEDERAL PROJECT NUMBER: D223 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	1,200,000	0	0	0	0	1,200,000
LF	0	350,000	0	0	0	0	350,000
TOTAL D223 015 B	0	1,550,000	0	0	0	0	1,550,000
TOTAL 437414 1	802,784	1,597,216	117,500	67,655	3,614,815	0	6,199,970
TOTAL Project:	802,784	1,597,216	117,500	67,655	3,614,815	0	6,199,970

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ITEM NUMBER:437429 1 PROJECT DESCRIPTION:SR116 OVER INTRACOASTAL WATERWAY BRIDGE NO720677 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .680MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,544	0	0	0	0	0	29,544
DS	2,929	0	0	0	0	0	2,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	7,178,315	0	0	0	0	0	7,178,315
DIH	143,000	4,067	0	0	0	0	147,067
DS	7,173	0	0	0	0	0	7,173
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	100,881	0	0	0	0	0	100,881
TOTAL <N/A>	7,461,842	4,067	0	0	0	0	7,465,909
TOTAL 437429 1	7,461,842	4,067	0	0	0	0	7,465,909
TOTAL Project:	7,461,842	4,067	0	0	0	0	7,465,909

ITEM NUMBER:437437 1 PROJECT DESCRIPTION:SR115 OVER TROUT RIVER BRIDGE NO720033 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .139MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	283,702	0	0	0	0	0	283,702
DIH	48,986	0	0	0	0	0	48,986
DS	41,618	0	0	0	0	0	41,618
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,372,343	0	0	0	0	0	1,372,343
DIH	27,627	1,286	0	0	0	0	28,913
DS	73,604	0	0	0	0	0	73,604
TOTAL <N/A>	1,847,880	1,286	0	0	0	0	1,849,166
TOTAL 437437 1	1,847,880	1,286	0	0	0	0	1,849,166

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 ITEM NUMBER:437437 2 PROJECT DESCRIPTION:SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .160MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	79,825	0	0	0	0	0	79,825
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	656,468	0	656,468
DS	4,636	0	0	0	0	0	4,636
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	473,218	0	0	0	473,218
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	450,000	0	450,000
DEM	0	0	162,500	0	0	0	162,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	79,364,376	0	79,364,376
TOTAL <N/A>	84,461	0	635,718	0	80,470,844	0	81,191,023
FEDERAL PROJECT NUMBER: D220 015 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,061,935	88,233	0	0	0	0	1,150,168
DIH	7,432	1,693	0	0	0	0	9,125
TOTAL D220 015 B	1,069,367	89,926	0	0	0	0	1,159,293
FEDERAL PROJECT NUMBER: D220 131 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,400	0	0	0	0	0	3,400
TOTAL D220 131 B	3,400	0	0	0	0	0	3,400

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FEDERAL PROJECT NUMBER: D222 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,378,331	1,572,496	0	0	0	0	3,950,827
TOTAL D222 044 B	2,378,331	1,572,496	0	0	0	0	3,950,827
TOTAL 437437 2	3,535,559	1,662,422	635,718	0	80,470,844	0	86,304,543
TOTAL Project:	5,383,439	1,663,708	635,718	0	80,470,844	0	88,153,709

ITEM NUMBER:437438 1 PROJECT DESCRIPTION:SR117(NORWOOD AVE) OVER MONCRIEF CREEK BRIDGE NO720031 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .117MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	381	0	0	0	0	0	381
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	89,721	0	0	0	0	0	89,721
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,025	0	0	0	0	0	23,025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,070	0	0	0	0	0	21,070
TOTAL <N/A>	134,197	0	0	0	0	0	134,197

FEDERAL PROJECT NUMBER: D218 042 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	233,122	11,663	0	0	0	0	244,785
DIH	9	0	0	0	0	0	9
NHBR	203,107	0	0	0	0	0	203,107
TOTAL D218 042 B	436,238	11,663	0	0	0	0	447,901

FEDERAL PROJECT NUMBER: D220 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,633,656	223,482	0	0	0	0	2,857,138
BNBR	4,748,732	0	0	0	0	0	4,748,732
DDR	345,532	115,375	0	0	0	0	460,907
DIH	87,284	8,726	0	0	0	0	96,010
TOTAL D220 080 B	7,815,204	347,583	0	0	0	0	8,162,787

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FEDERAL PROJECT NUMBER: 4051 027 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	504	0	0	0	0	504
	NHBR	485,637	0	0	0	0	485,637
	SA	6,760	0	0	0	0	6,760
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHBR	777,361	0	0	0	0	777,361
	SA	51,037	0	0	0	0	51,037
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHBR	3,100	0	0	0	0	3,100
TOTAL 4051 027 P		1,324,399	0	0	0	0	1,324,399
TOTAL 437438 1		9,710,038	359,246	0	0	0	10,069,284
TOTAL Project:		9,710,038	359,246	0	0	0	10,069,284

ITEM NUMBER:437441 1 PROJECT DESCRIPTION:US17(SR5) OVER BROWARD RIVER BRIDGE NO720012 AND NO720095 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .454MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	3,671	0	0	0	0	3,671
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	64,088	0	0	0	0	64,088
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	39,483	0	0	0	0	39,483
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	19,392	0	0	0	0	19,392
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	112,430	0	0	0	0	112,430
TOTAL <N/A>		239,064	0	0	0	0	239,064

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FEDERAL PROJECT NUMBER: D218 043 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	257,051	996	0	0	0	0	258,047
TOTAL D218 043 B	257,051	996	0	0	0	0	258,047

FEDERAL PROJECT NUMBER: D218 132 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,864,561	0	0	0	0	0	1,864,561
NHBR	16,562	0	0	0	0	0	16,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	6,762,162	137,089	0	0	0	0	6,899,251
BNBR	7,743,678	0	0	0	0	0	7,743,678
DDR	255	397	0	0	0	0	652
DIH	166	10,094	0	0	0	0	10,260
GFBR	1,423,910	576,090	0	0	0	0	2,000,000
HPP	243,779	0	0	0	0	0	243,779
LF	121,806	0	0	0	0	0	121,806
NHBR	124,365	41,661	0	0	0	0	166,026
TOTAL D218 132 B	18,301,244	765,331	0	0	0	0	19,066,575

FEDERAL PROJECT NUMBER: 4171 034 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	453,223	0	0	0	0	0	453,223
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	88,233	0	0	0	0	0	88,233
NHBR	1,432,885	0	0	0	0	0	1,432,885
SA	77,711	0	0	0	0	0	77,711
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	4,913	0	0	0	0	0	4,913
TOTAL 4171 034 P	2,056,965	0	0	0	0	0	2,056,965
TOTAL 437441 1	20,854,324	766,327	0	0	0	0	21,620,651
TOTAL Project:	20,854,324	766,327	0	0	0	0	21,620,651

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ITEM NUMBER:437611 1 PROJECT DESCRIPTION:SR113(SOUTHSIDE CONNECTOR) TO I-295 SB *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.681MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	204,740	0	0	0	0	0	204,740
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	78	222	0	0	0	0	300
DS	3,670	0	0	0	0	0	3,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	0	0	0	0	0	20,000
DS	107,447	0	0	0	0	0	107,447
TOTAL <N/A>	335,935	222	0	0	0	0	336,157

FEDERAL PROJECT NUMBER: D217 125 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,817	0	0	0	0	0	15,817
SA	1,256,585	0	0	0	0	0	1,256,585
TOTAL D217 125 B	1,272,402	0	0	0	0	0	1,272,402

FEDERAL PROJECT NUMBER: D219 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	651,152	0	0	0	0	0	651,152
DDR	538,181	5,856	0	0	0	0	544,037
DIH	91,336	61,381	0	0	0	0	152,717
DS	297,561	0	0	0	0	0	297,561
LF	10,890	0	0	0	0	0	10,890
NHRE	8,465,088	0	0	0	0	0	8,465,088
SA	1,182,662	42,672	0	0	0	0	1,225,334
TOTAL D219 055 B	11,236,870	109,909	0	0	0	0	11,346,779
TOTAL 437611 1	12,845,207	110,131	0	0	0	0	12,955,338
TOTAL Project:	12,845,207	110,131	0	0	0	0	12,955,338

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ITEM NUMBER:437614 1 PROJECT DESCRIPTION:SR134(103RD ST/TIMUQUANA RD) FROM: SHINDLER DR TO: FIRESTONE DR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.036MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,644	0	0	0	0	0	10,644
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,523	0	0	0	0	0	5,523
LF	0	66,056	0	0	0	0	66,056
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	820,843	0	0	0	0	0	820,843
DDR	197,573	449,391	0	0	0	0	646,964
DIH	2,628	100,072	0	0	0	0	102,700
DS	1,359	0	0	0	0	0	1,359
LF	0	40,541	0	0	0	0	40,541
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,495	1,105	0	0	0	0	3,600
TOTAL <N/A>	1,041,065	657,165	0	0	0	0	1,698,230

FEDERAL PROJECT NUMBER: D220 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	214,901	0	0	0	0	0	214,901
BRRP	69,878	0	0	0	0	0	69,878
DDR	331,328	0	0	0	0	0	331,328
DIH	6,776	13,003	0	0	0	0	19,779
DS	141,559	0	0	0	0	0	141,559
GFSA	452,569	6,965	0	0	0	0	459,534
LF	81,343	0	0	0	0	0	81,343
TOTAL D220 025 B	1,298,354	19,968	0	0	0	0	1,318,322
TOTAL 437614 1	2,339,419	677,133	0	0	0	0	3,016,552
TOTAL Project:	2,339,419	677,133	0	0	0	0	3,016,552

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ITEM NUMBER:437651 1 PROJECT DESCRIPTION:I-95(SR9) @ NORTH I-295 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.780MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	505,005	0	0	0	0	0	505,005
DIH	28,084	43,357	0	0	0	0	71,441
DS	23,269	0	0	0	0	0	23,269
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,580,878	0	0	3,580,878
DIH	0	0	0	123,715	0	0	123,715
DS	8,494	0	0	0	0	0	8,494
TOTAL <N/A>	564,852	43,357	0	3,704,593	0	0	4,312,802
TOTAL 437651 1	564,852	43,357	0	3,704,593	0	0	4,312,802
TOTAL Project:	564,852	43,357	0	3,704,593	0	0	4,312,802

ITEM NUMBER:437653 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: SR202(J.T.BUTLER BLVD) TO: SR9B *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 5.194MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	654,441	0	0	0	0	0	654,441
DIH	43,742	14,357	0	0	0	0	58,099
DS	40,321	0	0	0	0	0	40,321
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,552,947	0	0	0	0	0	3,552,947
DIH	683	232,560	0	0	0	0	233,243
DS	961,807	0	0	0	0	0	961,807
TOTAL <N/A>	5,253,941	246,917	0	0	0	0	5,500,858
TOTAL 437653 1	5,253,941	246,917	0	0	0	0	5,500,858
TOTAL Project:	5,253,941	246,917	0	0	0	0	5,500,858

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ITEM NUMBER:437696 1 PROJECT DESCRIPTION:I-10 HAMMOND BOULEVARD INTERCHANGE		PROJECT LENGTH: .765MI					TYPE OF WORK:LANDSCAPING	*SIS*
DISTRICT:02 COUNTY:DUVAL								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	265,174	0	0	0	0	0	265,174	
DIH	23,292	0	0	0	0	0	23,292	
DS	24,852	0	0	0	0	0	24,852	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,106,490	0	0	0	0	0	1,106,490	
DIH	9,402	104,400	0	0	0	0	113,802	
DS	15,377	0	0	0	0	0	15,377	
TOTAL <N/A>	1,444,587	104,400	0	0	0	0	1,548,987	
TOTAL 437696 1	1,444,587	104,400	0	0	0	0	1,548,987	
TOTAL Project:	1,444,587	104,400	0	0	0	0	1,548,987	

ITEM NUMBER:437697 1 PROJECT DESCRIPTION:I-95 OVERLAND BRIDGE		PROJECT LENGTH: 1.667MI					TYPE OF WORK:LANDSCAPING	*SIS*
DISTRICT:02 COUNTY:DUVAL								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	401,075	0	0	0	0	0	401,075	
DIH	53,370	0	0	0	0	0	53,370	
DS	92,707	0	0	0	0	0	92,707	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,577	0	0	0	0	0	3,577	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,091,035	0	0	0	0	0	2,091,035	
DIH	22,865	31,242	0	0	0	0	54,107	

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	DS	543,930	0	0	0	0	0	543,930
TOTAL <N/A>		3,208,559	31,242	0	0	0	0	3,239,801
TOTAL 437697 1		3,208,559	31,242	0	0	0	0	3,239,801
TOTAL Project:		3,208,559	31,242	0	0	0	0	3,239,801

ITEM NUMBER:437728 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: 1-95 TO: W OF OLD ST AUGUSTINE ROAD INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.646MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	534,721	0	0	0	0	0	534,721
DIH	31,077	0	0	0	0	0	31,077
DS	99,764	0	0	0	0	0	99,764

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,803,919	0	0	0	0	0	1,803,919
DIH	12,865	101,814	0	0	0	0	114,679
DS	72,796	0	0	0	0	0	72,796
TOTAL <N/A>	2,555,142	101,814	0	0	0	0	2,656,956
TOTAL 437728 1	2,555,142	101,814	0	0	0	0	2,656,956

ITEM NUMBER:437728 2 PROJECT DESCRIPTION:I-295(SR9A) FM: W OF OLD ST AUG RD INTERCHANGE TO: BUCKMAN BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.339MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,048	68,952	0	0	0	0	70,000
DS	5,396	0	0	0	0	0	5,396

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,906,941	0	0	0	0	0	1,906,941
DIH	5,539	96,029	0	0	0	0	101,568

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	DS	65,448	0	0	0	0	0	65,448
TOTAL <N/A>	1,984,372	164,981	0	0	0	0	0	2,149,353
TOTAL 437728 2	1,984,372	164,981	0	0	0	0	0	2,149,353
TOTAL Project:	4,539,514	266,795	0	0	0	0	0	4,806,309

ITEM NUMBER: 437728 3 PROJECT DESCRIPTION: I-295(SR9A) AT SR13(SAN JOSE BLVD) *SIS*
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: .463MI TYPE OF WORK: INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	276,811	0	0	0	0	0	276,811
DIH	9,824	15,186	0	0	0	0	25,010
DS	231,820	0	0	0	0	0	231,820

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	39,822	0	0	0	0	39,822
DS	2,360	0	0	0	0	0	2,360
TOTAL <N/A>	520,815	55,008	0	0	0	0	575,823

FEDERAL PROJECT NUMBER: D223 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	2,235,015	0	0	0	0	2,235,015
TOTAL D223 070 B	0	2,235,015	0	0	0	0	2,235,015
TOTAL 437728 3	520,815	2,290,023	0	0	0	0	2,810,838
TOTAL Project:	520,815	2,290,023	0	0	0	0	2,810,838

ITEM NUMBER: 438080 1 PROJECT DESCRIPTION: SR105(HECKSCHER DR) FROM: DAMES POINT TO: BLOUNT ISLAND *SIS*
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: 2.228MI TYPE OF WORK: ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	114,604	0	0	0	0	0	114,604
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	28,528	0	0	0	0	0	28,528
	DIH	28,474	0	0	0	0	0	28,474
	DS	44,500	0	0	0	0	0	44,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	275,712	0	0	0	0	0	275,712
TOTAL <N/A>		491,818	0	0	0	0	0	491,818

FEDERAL PROJECT NUMBER: 4881 069 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	26,335	0	0	0	0	0	26,335
	NHPP	23,665	0	0	0	0	0	23,665
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	316,734	9,325	0	0	0	0	326,059
	DDR	39,990	50,117	0	0	0	0	90,107
	DS	131,809	36,217	0	0	0	0	168,026
	NHPP	1,588,395	12	0	0	0	0	1,588,407
TOTAL 4881 069 P		2,126,928	95,671	0	0	0	0	2,222,599

FEDERAL PROJECT NUMBER: 4881 070 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	115	0	0	0	0	0	115
	NHEX	5,356	0	0	0	0	0	5,356
	NHPP	359,915	0	0	0	0	0	359,915
TOTAL 4881 070 P		365,386	0	0	0	0	0	365,386
TOTAL 438080 1		2,984,132	95,671	0	0	0	0	3,079,803
TOTAL Project:		2,984,132	95,671	0	0	0	0	3,079,803

ITEM NUMBER:438082 1 PROJECT DESCRIPTION:SR105 FROM: I-95 TO: SOMERS RD *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.242MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	47,300	0	0	0	0	47,300

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 87,059 0 0 0 0 0 87,059
 TOTAL <N/A> 134,359 0 0 0 0 0 134,359

FEDERAL PROJECT NUMBER: D220 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 5,485 0 0 0 0 0 5,485
 NHPP 316,775 0 0 0 0 0 316,775
 TOTAL D220 026 B 322,260 0 0 0 0 0 322,260

FEDERAL PROJECT NUMBER: D222 022 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSA 40,000 0 0 0 0 0 40,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 125,098 0 0 0 0 0 125,098
 RED 1,940,015 22,506 0 0 0 0 1,962,521
 TOTAL D222 022 B 2,105,113 22,506 0 0 0 0 2,127,619
 TOTAL 438082 1 2,561,732 22,506 0 0 0 2,584,238
 TOTAL Project: 2,561,732 22,506 0 0 0 0 2,584,238

 ITEM NUMBER:438084 2 PROJECT DESCRIPTION:US1/US1 ALT/TALLEYRAND AVENUE *SIS*
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 5.425MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 10,826 0 0 0 0 0 10,826

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 LF 28,969 0 0 0 0 0 28,969

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 57,614 0 0 0 0 0 57,614
 DS 111,053 0 0 0 0 0 111,053
 TOTAL <N/A> 208,462 0 0 0 0 0 208,462

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FEDERAL PROJECT NUMBER: D219 171 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	30,670	0	0	0	0	0	0	30,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	73,998	0	0	0	0	0	0	73,998
DDR	96,268	0	0	0	0	0	0	96,268
DIH	1,253	6,230	0	0	0	0	0	7,483
DS	37,568	0	0	0	0	0	0	37,568
LF	1,380	0	0	0	0	0	0	1,380
NHPP	1,140,377	0	0	0	0	0	0	1,140,377
TOTAL D219 171 B	1,381,514	6,230	0	0	0	0	0	1,387,744
TOTAL 438084 2	1,589,976	6,230	0	0	0	0	0	1,596,206
TOTAL Project:	1,589,976	6,230	0	0	0	0	0	1,596,206

ITEM NUMBER:438171 1 PROJECT DESCRIPTION:I-295 SIGNS UPDATE FOR EXPRESS LANES *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 10.454MI TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	126,413	0	0	0	0	0	0	126,413
DI	3,031	0	0	0	0	0	0	3,031
DIH	38,304	0	0	0	0	0	0	38,304
DS	477,574	0	0	0	0	0	0	477,574
PKYI	119	0	0	0	0	0	0	119
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,349,794	0	0	0	0	0	0	5,349,794
DIH	38,658	10,545	0	0	0	0	0	49,203
DS	1,092,520	6,310	0	0	0	0	0	1,098,830
TOTAL <N/A>	7,126,413	16,855	0	0	0	0	0	7,143,268
TOTAL 438171 1	7,126,413	16,855	0	0	0	0	0	7,143,268

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ITEM NUMBER:439524 1 PROJECT DESCRIPTION:I-295(SR9A) ARTERIAL TRAFFIC MGMT (BUCKMAN BRG)SR13 TO US17(SR15) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.397MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,639	0	0	0	0	0	32,639
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	178,297	0	0	0	0	0	178,297
TOTAL <N/A>	210,936	0	0	0	0	0	210,936
FEDERAL PROJECT NUMBER: D217 003 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	630,731	0	0	0	0	0	630,731
TOTAL D217 003 B	630,731	0	0	0	0	0	630,731
FEDERAL PROJECT NUMBER: D217 103 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,221,970	0	0	0	0	0	2,221,970
ACSS	372,835	0	0	0	0	0	372,835
DDR	855,580	0	0	0	0	0	855,580
DIH	45,673	1,871	0	0	0	0	47,544
DS	234,995	0	0	0	0	0	234,995
HSP	6,505,810	0	0	0	0	0	6,505,810
NHPP	7,146,480	0	0	0	0	0	7,146,480
SA	45,135	0	0	0	0	0	45,135
TOTAL D217 103 B	17,428,478	1,871	0	0	0	0	17,430,349
TOTAL 439524 1	18,270,145	1,871	0	0	0	0	18,272,016
TOTAL Project:	25,396,558	18,726	0	0	0	0	25,415,284

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ITEM NUMBER:438876 1 PROJECT DESCRIPTION:PUSH BUTTON NORTH FLORIDA ITS INTERCONNECT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,323	0	0	0	0	0	34,323
DS	40,371	0	0	0	0	0	40,371
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	55,799	0	0	0	0	0	55,799
TOTAL <N/A>	130,493	0	0	0	0	0	130,493

FEDERAL PROJECT NUMBER: 8886 844 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	182,845	0	0	0	0	0	182,845
SA	9,334	0	0	0	0	0	9,334
SU	340,094	2	0	0	0	0	340,096
TOTAL 8886 844 A	532,273	2	0	0	0	0	532,275
TOTAL 438876 1	662,766	2	0	0	0	0	662,768
TOTAL Project:	662,766	2	0	0	0	0	662,768

ITEM NUMBER:438928 1 PROJECT DESCRIPTION:SR5(US1) @ JTB INTERSECTION *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .372MI TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,568,888	138	0	830,000	0	0	5,399,026
DIH	9,400	600	0	2,000	0	0	12,000
DS	461,814	0	0	0	0	0	461,814
TOTAL <N/A>	5,040,102	738	0	832,000	0	0	5,872,840
TOTAL 438928 1	5,040,102	738	0	832,000	0	0	5,872,840

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ITEM NUMBER:438928 2 PROJECT DESCRIPTION:SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .880MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,334	0	0	0	0	0	3,334
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	71,164	0	0	0	0	0	71,164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	20,639,996	0	0	20,639,996
DDR	0	0	0	5,781,512	0	0	5,781,512
DS	5,180	0	0	0	0	0	5,180
TOTAL <N/A>	79,678	0	0	26,421,508	0	0	26,501,186
FEDERAL PROJECT NUMBER: D219 016 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	33,105	0	0	0	0	0	33,105
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	12,519	0	0	0	0	0	12,519
TOTAL D219 016 B	45,624	0	0	0	0	0	45,624
FEDERAL PROJECT NUMBER: D219 060 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	2,946	240,292	0	0	0	0	243,238
DDR	146,947	0	0	0	0	0	146,947
NFP	2,073,659	0	0	0	0	0	2,073,659
TOTAL D219 060 B	2,223,552	240,292	0	0	0	0	2,463,844
TOTAL 438928 2	2,348,854	240,292	0	26,421,508	0	0	29,010,654
TOTAL Project:	7,388,956	241,030	0	27,253,508	0	0	34,883,494

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ITEM NUMBER:439100 1 PROJECT DESCRIPTION:I-10 FROM: I-295 TO: I-95 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 5.441MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	717,415	0	0	0	0	0	717,415
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,048	402	0	0	0	0	1,450
DIH	11,533	3,482	0	0	0	0	15,015
DS	34,218	0	0	0	0	0	34,218
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,389	0	0	0	0	0	29,389
DS	413,565	0	0	0	0	0	413,565
TOTAL <N/A>	1,207,168	3,884	0	0	0	0	1,211,052

FEDERAL PROJECT NUMBER: D217 128 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	475,761	0	0	0	0	0	475,761
DI	2,989,045	0	0	0	0	0	2,989,045
DIH	271,663	0	0	0	0	0	271,663
DIS	493,094	0	0	0	0	0	493,094
DS	26,949	0	0	0	0	0	26,949
EB	52,154	0	0	0	0	0	52,154
NHPP	638,812	0	0	0	0	0	638,812
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,295,470	0	0	0	0	0	4,295,470
DS	138,768	0	0	0	0	0	138,768
LF	1,756,555	0	0	0	0	0	1,756,555
NHPP	1,397,606	0	0	0	0	0	1,397,606
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	34,561	0	0	0	0	0	34,561
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,568,233	1,047,366	0	0	0	0	8,615,599
ACSA	143,689	800,000	0	0	0	0	943,689
DDR	19,827,129	0	0	0	0	0	19,827,129

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DIH	0	50,000	0	0	0	0	50,000
DS	1,505,296	0	0	0	0	0	1,505,296
EB	837	0	0	0	0	0	837
GFSA	1,494,346	0	0	0	0	0	1,494,346
GMR	354,125	0	0	0	0	0	354,125
LF	141,778	0	0	0	0	0	141,778
NHPP	153,183,730	18,149	0	0	0	0	153,201,879
SA	11,340,899	0	0	0	0	0	11,340,899
TOTAL D217 128 B	208,130,500	1,915,515	0	0	0	0	210,046,015

FEDERAL PROJECT NUMBER: D218 004 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,013,671	0	0	0	0	0	1,013,671
NHPP	36,329	0	0	0	0	0	36,329
TOTAL D218 004 B	1,050,000	0	0	0	0	0	1,050,000
TOTAL 439100 1	210,387,668	1,919,399	0	0	0	0	212,307,067
TOTAL Project:	210,387,668	1,919,399	0	0	0	0	212,307,067

ITEM NUMBER:439181 1 PROJECT DESCRIPTION:CEDAR POINT ROAD FROM: EAST OF GROVER ROAD TO: WEST OF BONEY ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.994MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: D218 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	2,423	0	0	0	0	0	2,423
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
TALU	178,341	0	0	0	0	0	178,341
TOTAL D218 086 B	180,764	0	0	0	0	0	180,764

FEDERAL PROJECT NUMBER: D220 085 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	17,399	4,920	0	0	0	0	22,319
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
TALT	282,992	0	0	0	0	0	282,992
TALU	584,498	0	0	0	0	0	584,498
TOTAL D220 085 B	884,889	4,920	0	0	0	0	889,809
TOTAL 439181 1	1,065,653	4,920	0	0	0	0	1,070,573
TOTAL Project:	1,065,653	4,920	0	0	0	0	1,070,573

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ITEM NUMBER:439201 1 PROJECT DESCRIPTION:I-95(SR9) OVER NASSAU RIVER BRIDGES NO720218 & NO720336 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .118MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	884,579	0	0	0	0	0	884,579
DIH	45,335	0	0	0	0	0	45,335
DS	6,555	0	0	0	0	0	6,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	6,300,000	0	0	0	0	0	6,300,000
BRRP	15,930,900	0	0	0	0	0	15,930,900
DIH	70,789	31,562	0	0	0	0	102,351
DS	29,789	0	0	0	0	0	29,789
TOTAL <N/A>	23,267,947	31,562	0	0	0	0	23,299,509
TOTAL 439201 1	23,267,947	31,562	0	0	0	0	23,299,509
TOTAL Project:	23,267,947	31,562	0	0	0	0	23,299,509

ITEM NUMBER:439294 1 PROJECT DESCRIPTION:SR10/MILLER CREEK BR NO720940 & LITTLE POTTSBURG CREEK BR NO720941 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.261MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	93,847	0	0	0	0	0	93,847
DIH	22,291	0	0	0	0	0	22,291
DS	13,993	0	0	0	0	0	13,993
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	746,126	0	0	0	0	0	746,126
DIH	22,375	3,406	0	0	0	0	25,781
DS	3,468	0	0	0	0	0	3,468
TOTAL <N/A>	902,100	3,406	0	0	0	0	905,506
TOTAL 439294 1	902,100	3,406	0	0	0	0	905,506

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ITEM NUMBER:439296 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD)GOODBYS LAKE BRIDGES NO720027 & NO720271 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .067MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	77,353	0	0	0	0	0	77,353
DIH	21,667	0	0	0	0	0	21,667
DS	17,193	0	0	0	0	0	17,193
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,956,184	0	0	0	0	0	1,956,184
DIH	12,009	25,426	0	0	0	0	37,435
DS	17,100	0	0	0	0	0	17,100
TOTAL <N/A>	2,101,506	25,426	0	0	0	0	2,126,932
TOTAL 439296 1	2,101,506	25,426	0	0	0	0	2,126,932
TOTAL Project:	3,003,606	28,832	0	0	0	0	3,032,438

ITEM NUMBER:439295 1 PROJECT DESCRIPTION:SR10 BIG POTTSBURG CK BR NO720042 & USALT1 LITTLE POTTSBURG CK BR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .080MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	58,309	0	0	0	0	0	58,309
DIH	32,881	14,378	0	0	0	0	47,259
DS	17,644	0	0	0	0	0	17,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	4,266,761	0	0	0	4,266,761
DIH	0	0	67,861	0	0	0	67,861
DS	2,120	0	0	0	0	0	2,120
TOTAL <N/A>	110,954	14,378	4,334,622	0	0	0	4,459,954
TOTAL 439295 1	110,954	14,378	4,334,622	0	0	0	4,459,954
TOTAL Project:	110,954	14,378	4,334,622	0	0	0	4,459,954

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ITEM NUMBER:439302 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .187MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	9,167	0	0	0	0	9,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	13,323	0	0	13,323
SU	0	0	0	872,630	0	0	872,630
TOTAL <N/A>	0	9,167	0	885,953	0	0	895,120

FEDERAL PROJECT NUMBER: D223 099 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	488,902	0	0	0	0	488,902
TOTAL D223 099 B	0	488,902	0	0	0	0	488,902
TOTAL 439302 1	0	498,069	0	885,953	0	0	1,384,022
TOTAL Project:	0	498,069	0	885,953	0	0	1,384,022

ITEM NUMBER:439303 1 PROJECT DESCRIPTION:SR211 & MARGARET ST *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .022MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,364	0	0	0	0	0	14,364
DS	184,164	0	0	0	0	0	184,164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	571,970	0	0	0	0	0	571,970
DIH	21,320	2,391	0	0	0	0	23,711

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	DS	168,348	0	0	0	0	0	168,348
TOTAL <N/A>		960,166	2,391	0	0	0	0	962,557
TOTAL 439303 1		960,166	2,391	0	0	0	0	962,557
TOTAL Project:		960,166	2,391	0	0	0	0	962,557

ITEM NUMBER:439307 1 PROJECT DESCRIPTION:SR5(US17)(MAIN ST) @ S OF NEW BERLIN RD INTERSECTION TO OCEANWAY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .451MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,433	0	0	0	0	0	15,433
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	169	0	0	0	0	0	169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,555	0	0	0	0	0	9,555
TOTAL <N/A>	25,157	0	0	0	0	0	25,157

FEDERAL PROJECT NUMBER: D220 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	52,680	1,761	0	0	0	0	54,441
DIH	1,238	0	0	0	0	0	1,238
HSP	108,981	0	0	0	0	0	108,981
TOTAL D220 029 B	162,899	1,761	0	0	0	0	164,660

FEDERAL PROJECT NUMBER: D221 032 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,806	944	0	0	0	0	2,750
TOTAL D221 032 B	1,806	944	0	0	0	0	2,750
TOTAL 439307 1	189,862	2,705	0	0	0	0	192,567
TOTAL Project:	189,862	2,705	0	0	0	0	192,567

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ITEM NUMBER:439356 1 PROJECT DESCRIPTION:SR5(US1/PHILIPS HWY) FROM: SR152(BAYMEADOWS RD) TO: SR109(UNIV BLVD) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.529MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	181	0	0	0	0	0	181
DS	1,786	0	0	0	0	0	1,786
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,254	0	0	0	0	0	20,254
LF	1,912,635	106,182	0	0	0	0	2,018,817
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,420	0	0	0	0	0	64,420
DS	10,569	0	0	0	0	0	10,569
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	83,000	0	0	0	0	83,000
TOTAL <N/A>	2,009,845	189,182	0	0	0	0	2,199,027

FEDERAL PROJECT NUMBER: D219 170 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,333	0	0	0	0	0	42,333
DS	1,717,240	0	0	0	0	0	1,717,240
SA	33,466	15,480	0	0	0	0	48,946
TOTAL D219 170 B	1,793,039	15,480	0	0	0	0	1,808,519

FEDERAL PROJECT NUMBER: D221 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	10,385,324	0	0	0	0	0	10,385,324
ACSA	4,123,393	68,324	0	0	0	0	4,191,717
DDR	2,517,592	0	0	0	0	0	2,517,592
DIH	0	126,185	0	0	0	0	126,185
DS	462,283	0	0	0	0	0	462,283
GFSA	1,975,276	0	0	0	0	0	1,975,276
LF	228,949	12,037	0	0	0	0	240,986

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NHPP		250	0	0	0	0	0	250
TOTAL D221 033 B	19,693,067	206,546	0	0	0	0	0	19,899,613
TOTAL 439356 1	23,495,951	411,208	0	0	0	0	0	23,907,159
TOTAL Project:	23,495,951	411,208	0	0	0	0	0	23,907,159

ITEM NUMBER: 439358 1 PROJECT DESCRIPTION: SR103 FROM SR208 TO SR228 *NON-SIS*
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: 2.580MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	81,017	0	0	0	0	0	81,017
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,488,267	0	0	0	0	0	2,488,267
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,632	0	0	0	0	0	163,632
DS	32,737	0	0	0	0	0	32,737
LF	5,900	0	0	0	0	0	5,900
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,764	0	0	0	0	0	2,764
LF	114,745	0	0	0	0	0	114,745
TOTAL <N/A>	2,889,062	0	0	0	0	0	2,889,062

FEDERAL PROJECT NUMBER: D218 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	8,919	14,081	0	0	0	0	23,000
DDR	628,425	0	0	0	0	0	628,425
DIH	5,667	0	0	0	0	0	5,667
LF	296,954	0	0	0	0	0	296,954
SA	34,501	0	0	0	0	0	34,501
TOTAL D218 087 B	974,466	14,081	0	0	0	0	988,547

FEDERAL PROJECT NUMBER: D219 137 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	793,665	0	0	0	0	0	793,665
DDR	2,582,640	0	0	0	0	0	2,582,640
DIH	118,038	14,433	0	0	0	0	132,471
DS	96,756	0	0	0	0	0	96,756

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GFSA	593,204	0	0	0	0	0	593,204
LF	395,395	34,744	0	0	0	0	430,139
SA	3,078,435	0	0	0	0	0	3,078,435
TOTAL D219 137 B	7,658,133	49,177	0	0	0	0	7,707,310
TOTAL 439358 1	11,521,661	63,258	0	0	0	0	11,584,919
TOTAL Project:	11,521,661	63,258	0	0	0	0	11,584,919

ITEM NUMBER:439368 1 PROJECT DESCRIPTION:SR212(US90/BEACH BLVD) FROM: SOUTHSIDE BLVD TO: EVE DR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .448MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	175	0	0	0	0	0	175
DS	307,627	0	0	0	0	0	307,627
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	283	0	0	0	0	0	283
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	414,140	0	0	0	0	0	414,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,250	75,453	0	0	0	0	95,703
DS	57,048	0	0	0	0	0	57,048
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,038	0	0	0	0	0	2,038
TOTAL <N/A>	801,561	75,453	0	0	0	0	877,014

FEDERAL PROJECT NUMBER: D217 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	327,107	0	0	0	0	0	327,107
DIH	20,335	0	0	0	0	0	20,335
HSP	642,802	12,165	0	0	0	0	654,967
SA	397,711	0	0	0	0	0	397,711
TOTAL D217 059 B	1,387,955	12,165	0	0	0	0	1,400,120

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FEDERAL PROJECT NUMBER: D218 055 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	303	0	0	0	0	303
TOTAL D218 055 B		303	0	0	0	0	303

FEDERAL PROJECT NUMBER: D220 086 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	20,135	0	0	0	0	20,135
	LF	18,151	0	0	0	0	18,151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACCM	1,527,220	0	0	0	0	1,527,220
	ACSS	1,210,161	1,020	0	0	0	1,211,181
	CM	1,060,293	0	0	0	0	1,060,293
	DDR	91,073	0	0	0	0	91,073
	DS	20,249	0	0	0	0	20,249
	HSP	4,967,844	0	0	0	0	4,967,844
	LF	6,435	0	0	0	0	6,435
	SA	464,132	0	0	0	0	464,132
TOTAL D220 086 B		9,385,693	1,020	0	0	0	9,386,713
TOTAL 439368 1		11,575,512	88,638	0	0	0	11,664,150
TOTAL Project:		11,575,512	88,638	0	0	0	11,664,150

ITEM NUMBER: 439467 1 PROJECT DESCRIPTION: SR202(J TURNER BUTLER BLVD) @ SAN PABLO *NON-SIS*
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: 1.098MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	97,383	0	0	0	0	97,383
	DS	128,210	0	0	0	0	128,210
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	15,577	30	0	0	0	15,607
	DS	48,413	0	0	0	0	48,413
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	1,263,601	0	0	0	0	1,263,601

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 123,587 0 0 0 0 0 123,587
 TOTAL <N/A> 1,676,771 30 0 0 0 0 1,676,801

FEDERAL PROJECT NUMBER: D218 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 182,363 0 0 0 0 0 182,363
 DS 290,140 0 0 0 0 0 290,140
 LF 1,259,874 0 0 0 0 0 1,259,874
 SU 96,389 0 0 0 0 0 96,389
 TOTAL D218 006 B 1,828,766 0 0 0 0 0 1,828,766

FEDERAL PROJECT NUMBER: D219 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSA 80,000 0 0 0 0 0 80,000
 ACSU 696,555 0 0 0 0 0 696,555
 DDR 1,560,120 0 0 0 0 0 1,560,120
 DIH 187,363 8,338 0 0 0 0 195,701
 DS 86,280 135,664 0 0 0 0 221,944
 GFSU 3,671,942 0 0 0 0 0 3,671,942
 LF 1,443,961 0 0 0 0 0 1,443,961
 SU 7,444,536 0 0 0 0 0 7,444,536
 TOTAL D219 068 B 15,170,757 144,002 0 0 0 0 15,314,759
 TOTAL 439467 1 18,676,294 144,032 0 0 0 18,820,326

 ITEM NUMBER:439467 2 PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) AT SAN PABLO *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .433MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 0 0 200,000 0 0 0 200,000
 DIH 0 0 14,178 0 0 0 14,178
 TOTAL <N/A> 0 0 214,178 0 0 0 214,178
 TOTAL 439467 2 0 0 214,178 0 0 214,178
 TOTAL Project: 18,676,294 144,032 214,178 0 0 0 19,034,504

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ITEM NUMBER:439468 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT DEERWOOD PARK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .413MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	78,582	0	0	0	0	0	78,582
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	556	0	0	0	0	0	556
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	321,567	277,404	0	0	0	0	598,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,549	0	0	0	0	0	25,549
TRIP	0	2,518,301	0	0	0	0	2,518,301
TRWR	0	2,593,669	0	0	0	0	2,593,669
TOTAL <N/A>	426,254	5,389,374	0	0	0	0	5,815,628

FEDERAL PROJECT NUMBER: D218 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	227,513	0	0	0	0	0	227,513
DDR	99,143	0	0	0	0	0	99,143
DIH	7,770	1,721	0	0	0	0	9,491
GFSU	122,928	0	0	0	0	0	122,928
LF	72,664	0	0	0	0	0	72,664
SA	119,890	7,430	0	0	0	0	127,320
SU	1,858,301	0	0	0	0	0	1,858,301
TOTAL D218 088 B	2,508,209	9,151	0	0	0	0	2,517,360

FEDERAL PROJECT NUMBER: D221 001 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,284	0	0	0	0	0	1,284
DS	253	0	0	0	0	0	253
TOTAL D221 001 B	1,537	0	0	0	0	0	1,537

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FEDERAL PROJECT NUMBER: D222 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,978,816	0	0	0	0	0	1,978,816
DS	392,454	0	0	0	0	0	392,454
SA	2,442	168,795	0	0	0	0	171,237
SU	8,065,633	546	0	0	0	0	8,066,179
TRIP	1,633,597	0	0	0	0	0	1,633,597
TOTAL D222 049 B	12,072,942	169,341	0	0	0	0	12,242,283
TOTAL 439468 1	15,008,942	5,567,866	0	0	0	0	20,576,808

ITEM NUMBER:445340 1 PROJECT DESCRIPTION:SR115 FROM US1 TO SR202 (BUTLER BLVD.) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 4.640MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	232,917	0	0	0	0	0	232,917
DS	98,167	0	0	0	0	0	98,167
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96	42,565	0	0	0	0	42,661
DIH	5,881	4,119	0	0	0	0	10,000
DS	12,944	0	0	0	0	0	12,944
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,464	0	0	0	0	0	30,464
TOTAL <N/A>	380,469	46,684	0	0	0	0	427,153

FEDERAL PROJECT NUMBER: D220 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	801,065	0	0	0	0	0	801,065
DIH	22,082	22,445	0	0	0	0	44,527
DS	69,572	0	0	0	0	0	69,572
SA	723,956	0	0	0	0	0	723,956
TOTAL D220 008 B	1,616,675	22,445	0	0	0	0	1,639,120

FEDERAL PROJECT NUMBER: D222 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	13,920,121	328,115	0	0	0	0	14,248,236

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DDR	463,497	0	0	0	0	0	0	463,497	
DIH	0	63,932	0	0	0	0	0	63,932	
DS	879,676	0	0	0	0	0	0	879,676	
LF	3,218	0	0	0	0	0	0	3,218	
RED	4,563,890	0	0	0	0	0	0	4,563,890	
SA	453,699	372,818	0	0	0	0	0	826,517	
TOTAL D222 062 B	20,284,101	764,865	0	0	0	0	0	21,048,966	
TOTAL 445340 1	22,281,245	833,994	0	0	0	0	0	23,115,239	
TOTAL Project:	37,290,187	6,401,860	0	0	0	0	0	43,692,047	

ITEM NUMBER:439484 1 PROJECT DESCRIPTION:I-295 INTERCHANGE @ COLLINS ROAD *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .129MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,918	0	0	0	0	0	31,918
DS	23,288	0	0	0	0	0	23,288
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,875	0	0	0	0	0	29,875
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	101,493	0	0	0	0	0	101,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,500	0	0	0	0	0	19,500
DS	105,024	0	0	0	0	0	105,024
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,839	0	0	0	0	0	3,839
TOTAL <N/A>	314,937	0	0	0	0	0	314,937

FEDERAL PROJECT NUMBER: D217 133 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	236,526	0	0	0	0	0	236,526
DIH	101,713	0	0	0	0	0	101,713
DS	486,745	0	0	0	0	0	486,745
SA	2,251	0	0	0	0	0	2,251
SU	775,833	0	0	0	0	0	775,833
TOTAL D217 133 B	1,603,068	0	0	0	0	0	1,603,068

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FEDERAL PROJECT NUMBER: D218 056 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,918	0	0	0	0	0	24,918
DIH	3,930	0	0	0	0	0	3,930
NFP	345,604	0	0	0	0	0	345,604
SA	10,530	0	0	0	0	0	10,530
TOTAL D218 056 B	384,982	0	0	0	0	0	384,982

FEDERAL PROJECT NUMBER: D219 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	13,958	0	0	0	0	0	13,958
ACNP	136,306	0	0	0	0	0	136,306
ACSU	732,284	0	0	0	0	0	732,284
DDR	434,787	0	0	0	0	0	434,787
DIH	84,563	21,911	0	0	0	0	106,474
DS	147,790	0	0	0	0	0	147,790
GFSU	575,603	0	0	0	0	0	575,603
LF	3,300	0	0	0	0	0	3,300
NFP	3,397,095	0	0	0	0	0	3,397,095
NHPP	126,483	0	0	0	0	0	126,483
SU	2,739,736	0	0	0	0	0	2,739,736
TOTAL D219 079 B	8,391,905	21,911	0	0	0	0	8,413,816
TOTAL 439484 1	10,694,892	21,911	0	0	0	0	10,716,803

ITEM NUMBER:439484 3 PROJECT DESCRIPTION:SR9A(I295) AND PRITCHARD ROAD INTERCHANGE *SIS*

DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .455MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	200,000	0	0	0	200,000
DIH	0	0	7,500	0	0	0	7,500
TOTAL <N/A>	0	0	207,500	0	0	0	207,500
TOTAL 439484 3	0	0	207,500	0	0	0	207,500

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ITEM NUMBER:439484 4 PROJECT DESCRIPTION:I-295(SR9A) AT PRITCHARD ROAD INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .455MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	350,000	0	0	0	0	350,000
DIH	669	34,331	0	0	0	0	35,000
TOTAL <N/A>	669	384,331	0	0	0	0	385,000
TOTAL 439484 4	669	384,331	0	0	0	0	385,000
TOTAL Project:	10,695,561	406,242	207,500	0	0	0	11,309,303

ITEM NUMBER:439503 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM: PARENTAL HOMES ROAD TO: ST JOHNS BLUFF *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.145MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,515	0	0	0	0	0	200,515
DIH	25,982	0	0	0	0	0	25,982
DS	16,811	0	0	0	0	0	16,811
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	947,328	0	0	0	0	0	947,328
DIH	7,572	3,698	0	0	0	0	11,270
DS	26,543	0	0	0	0	0	26,543
TOTAL <N/A>	1,224,751	3,698	0	0	0	0	1,228,449
TOTAL 439503 1	1,224,751	3,698	0	0	0	0	1,228,449
TOTAL Project:	1,224,751	3,698	0	0	0	0	1,228,449

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ITEM NUMBER:439528 1 PROJECT DESCRIPTION:SR23(FIRST COAST EXPRESSWAY) I-10(SR8) INTERCHANGE @ SR10(US90) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .989MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	299,045	0	0	0	0	0	299,045
DIH	14,515	0	0	0	0	0	14,515
DS	32,718	0	0	0	0	0	32,718
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	987,505	0	0	0	0	0	987,505
DIH	6,639	106,861	0	0	0	0	113,500
DS	48,564	0	0	0	0	0	48,564
TOTAL <N/A>	1,388,986	106,861	0	0	0	0	1,495,847
TOTAL 439528 1	1,388,986	106,861	0	0	0	0	1,495,847
TOTAL Project:	1,388,986	106,861	0	0	0	0	1,495,847

ITEM NUMBER:439530 2 PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY CLAY COUNTYLINE TO I-10 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 9.120MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	662,386	0	0	0	0	0	662,386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	330	0	0	0	0	0	330
PKYI	5,717,348	174,221	0	0	0	0	5,891,569
TOTAL <N/A>	6,380,064	174,221	0	0	0	0	6,554,285
TOTAL 439530 2	6,380,064	174,221	0	0	0	0	6,554,285
TOTAL Project:	6,380,064	174,221	0	0	0	0	6,554,285

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ITEM NUMBER:439531 1 PROJECT DESCRIPTION:SR201 FROM: S OF BALDWIN TO: N OF BALDWIN(BYPASS) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.574MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	264,323	0	0	0	0	0	264,323
DIH	23,400	0	0	0	0	0	23,400
DS	185,434	0	0	0	0	0	185,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,712	23,153	0	0	0	0	32,865
DS	1,381,604	0	0	0	0	0	1,381,604
TOTAL <N/A>	1,864,473	23,153	0	0	0	0	1,887,626
TOTAL 439531 1	1,864,473	23,153	0	0	0	0	1,887,626
TOTAL Project:	1,864,473	23,153	0	0	0	0	1,887,626

ITEM NUMBER:439589 1 PROJECT DESCRIPTION:SR212/US90/BEACH BLVD PEDESTRIAN CHANNELIZATION BARRIER *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .177MI TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,526	0	0	0	0	0	23,526
DS	118,388	0	0	0	0	0	118,388
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,671	0	0	0	0	0	15,671
DIH	23,559	10,482	0	0	0	0	34,041
DS	861,890	0	0	0	0	0	861,890
TOTAL <N/A>	1,043,034	10,482	0	0	0	0	1,053,516
TOTAL 439589 1	1,043,034	10,482	0	0	0	0	1,053,516
TOTAL Project:	1,043,034	10,482	0	0	0	0	1,053,516

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ITEM NUMBER:440389 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS ROAD) FROM: I-95 TO: BAYMEADOWS CIRCLE E. *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .317MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	71,771	0	0	0	0	0	71,771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,666	0	0	0	0	0	14,666
TOTAL <N/A>	86,437	0	0	0	0	0	86,437

FEDERAL PROJECT NUMBER: D217 106 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	215,000	0	0	0	0	0	215,000
DIH	22,123	0	0	0	0	0	22,123
SA	2,587	5,787	0	0	0	0	8,374
SU	319,454	0	0	0	0	0	319,454
TOTAL D217 106 B	559,164	5,787	0	0	0	0	564,951
TOTAL 440389 1	645,601	5,787	0	0	0	0	651,388

ITEM NUMBER:440389 2 PROJECT DESCRIPTION:SR152(BAYMEADOWS ROAD) FROM I-95 TO BAYMEADOWS CIRCLE EAST *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .317MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	181,590	0	0	0	0	0	181,590
TOTAL <N/A>	181,590	0	0	0	0	0	181,590

FEDERAL PROJECT NUMBER: D220 118 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	166,703	711,127	0	0	0	0	877,830
SA	70,816	12,684	0	0	0	0	83,500

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	SU							
TOTAL D220 118 B	89,099	281,642	0	0	0	0	0	370,741
TOTAL 440389 2	326,618	1,005,453	0	0	0	0	0	1,332,071
TOTAL Project:	508,208	1,005,453	0	0	0	0	0	1,513,661
	1,153,809	1,011,240	0	0	0	0	0	2,165,049

ITEM NUMBER:440522 1 PROJECT DESCRIPTION:SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .200MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / DS	RESPONSIBLE AGENCY: MANAGED BY FDOT						
TOTAL <N/A>		0	0	750,000	0	0	750,000
TOTAL 440522 1		0	0	750,000	0	0	750,000
TOTAL Project:		0	0	750,000	0	0	750,000

ITEM NUMBER:440764 1 PROJECT DESCRIPTION:I-10(SR8) FROM: US301 TO: SR23 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 9.090MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / ACNP	RESPONSIBLE AGENCY: MANAGED BY FDOT						
TOTAL <N/A>		0	0	0	0	50,000	50,000
TOTAL 440764 1		0	0	0	0	1,065,000	1,065,000
TOTAL Project:		0	0	0	0	1,065,000	1,065,000

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ITEM NUMBER:440765 1 PROJECT DESCRIPTION:I-10(SR8) FROM: SR23 TO: I-295 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 7.526MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,000,000	0	1,000,000
DIH	0	0	0	0	15,000	0	15,000
TOTAL <N/A>	0	0	0	0	1,015,000	0	1,015,000
TOTAL 440765 1	0	0	0	0	1,015,000	0	1,015,000

ITEM NUMBER:440765 2 PROJECT DESCRIPTION:I-10(SR8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .600MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	100,000	0	0	0	100,000
DIH	0	0	3,750	0	0	0	3,750
TOTAL <N/A>	0	0	103,750	0	0	0	103,750
TOTAL 440765 2	0	0	103,750	0	0	0	103,750

ITEM NUMBER:440765 3 PROJECT DESCRIPTION:I-10(SR8) RETENTION POND EAST OF SR23 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .250MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	100,000	0	0	0	100,000

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DIH	0	0	3,750	0	0	0	3,750
TOTAL <N/A>	0	0	103,750	0	0	0	103,750
TOTAL 440765 3	0	0	103,750	0	0	0	103,750
TOTAL Project:	0	0	207,500	0	1,015,000	0	1,222,500

ITEM NUMBER:441050 1 PROJECT DESCRIPTION:SR134(103RD ST) FROM: HILLMAN DR/MCMANUS DR TO: READSTONE DR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .812MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	74,829	0	0	0	0	0	74,829
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,350	0	0	0	0	0	21,350
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,263	0	0	0	0	0	4,263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42,513	0	0	0	0	0	42,513
TOTAL <N/A>	142,955	0	0	0	0	0	142,955

FEDERAL PROJECT NUMBER: D218 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,583	0	0	0	0	0	2,583
HSP	24,541	0	0	0	0	0	24,541
TOTAL D218 010 B	27,124	0	0	0	0	0	27,124

FEDERAL PROJECT NUMBER: D218 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	348,272	0	0	0	0	0	348,272
HSP	307,808	0	0	0	0	0	307,808
LF	560	0	0	0	0	0	560
TOTAL D218 089 B	656,640	0	0	0	0	0	656,640

FEDERAL PROJECT NUMBER: D219 082 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,031	0	0	0	0	0	6,031

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HSP	18,256	0	0	0	0	0	18,256
TOTAL D219 082 B	24,287	0	0	0	0	0	24,287

FEDERAL PROJECT NUMBER: D219 169 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	2,333	0	0	0	0	0	2,333
TOTAL D219 169 B	2,333	0	0	0	0	0	2,333

FEDERAL PROJECT NUMBER: D221 036 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	91,839	0	0	0	0	0	91,839
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	528,433	115,826	0	0	0	0	644,259
DDR	50,000	0	0	0	0	0	50,000
DS	284	0	0	0	0	0	284
HSP	2,721,268	0	0	0	0	0	2,721,268
LF	17,160	0	0	0	0	0	17,160
TOTAL D221 036 B	3,408,984	115,826	0	0	0	0	3,524,810
TOTAL 441050 1	4,262,323	115,826	0	0	0	0	4,378,149
TOTAL Project:	4,262,323	115,826	0	0	0	0	4,378,149

ITEM NUMBER:441051 1 PROJECT DESCRIPTION:I-295(SR9A) @ FIRESTONE ROAD BRIDGE NO. 720262 *SIS*

DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.104MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	127,635	0	0	0	0	0	127,635
DIH	15,308	0	0	0	0	0	15,308
DS	9,732	0	0	0	0	0	9,732

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	752,619	0	0	0	0	0	752,619
DIH	15,143	2,699	0	0	0	0	17,842
DS	8,881	0	0	0	0	0	8,881
TOTAL <N/A>	929,318	2,699	0	0	0	0	932,017
TOTAL 441051 1	929,318	2,699	0	0	0	0	932,017
TOTAL Project:	929,318	2,699	0	0	0	0	932,017

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ITEM NUMBER:441173 1 PROJECT DESCRIPTION:SR115(LEM TURNER RD) CROSSWALK WEST OF I-95 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .087MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,038	0	0	0	0	0	19,038
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50	0	0	0	0	0	50
DIH	2,445	0	0	0	0	0	2,445
DS	396	0	0	0	0	0	396
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	107,785	0	0	0	0	0	107,785
TOTAL <N/A>	129,714	0	0	0	0	0	129,714

FEDERAL PROJECT NUMBER: D218 096 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	65	0	0	0	0	0	65
HSP	248,174	0	0	0	0	0	248,174
TOTAL D218 096 B	248,239	0	0	0	0	0	248,239

FEDERAL PROJECT NUMBER: D220 092 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	23,070	0	0	0	0	0	23,070
DIH	11,932	54	0	0	0	0	11,986
DS	1,065	0	0	0	0	0	1,065
HSP	740,627	0	0	0	0	0	740,627
TOTAL D220 092 B	776,694	54	0	0	0	0	776,748
TOTAL 441173 1	1,154,647	54	0	0	0	0	1,154,701
TOTAL Project:	1,154,647	54	0	0	0	0	1,154,701

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ITEM NUMBER:441194 1 PROJECT DESCRIPTION:SRA1A/SR10/ATLANTIC BLVD/3RD ST FROM: 2ND AVENUE NORTH TO: BAY STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .973MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,474	0	0	0	0	0	26,474
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	128	0	0	0	0	0	128
DIH	4,702	0	0	0	0	0	4,702
DS	2,666	0	0	0	0	0	2,666
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	207,526	0	0	0	0	0	207,526
TOTAL <N/A>	241,496	0	0	0	0	0	241,496
FEDERAL PROJECT NUMBER: D218 097 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,595	0	0	0	0	0	30,595
DIH	6,333	0	0	0	0	0	6,333
DS	150,769	0	0	0	0	0	150,769
HSP	234,236	0	0	0	0	0	234,236
TOTAL D218 097 B	421,933	0	0	0	0	0	421,933
FEDERAL PROJECT NUMBER: D220 093 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	9,084	0	0	0	0	0	9,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	321,711	7,363	0	0	0	0	329,074
DS	79,896	0	0	0	0	0	79,896
HSP	1,084,317	0	0	0	0	0	1,084,317
TOTAL D220 093 B	1,495,008	7,363	0	0	0	0	1,502,371
TOTAL 441194 1	2,158,437	7,363	0	0	0	0	2,165,800

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ITEM NUMBER:441194 2 PROJECT DESCRIPTION:SRA1A AT 2ND AVE NORTH *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .020MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,824	0	0	0	0	0	24,824
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	952	0	0	0	0	0	952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42,864	0	0	0	0	0	42,864
TOTAL <N/A>	68,640	0	0	0	0	0	68,640
FEDERAL PROJECT NUMBER: D220 125 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	464	0	0	0	0	0	464
HSP	189,380	0	0	0	0	0	189,380
TOTAL D220 125 B	189,844	0	0	0	0	0	189,844
FEDERAL PROJECT NUMBER: D221 039 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,963	0	0	0	0	0	7,963
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	226,657	0	0	0	0	0	226,657
ACSS	737,006	0	0	0	0	0	737,006
DDR	37,355	0	0	0	0	0	37,355
HSP	32,053	2,176	0	0	0	0	34,229
TOTAL D221 039 B	1,041,034	2,176	0	0	0	0	1,043,210
FEDERAL PROJECT NUMBER: D221 126 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	786	0	0	0	0	0	786
TOTAL D221 126 B	786	0	0	0	0	0	786
TOTAL 441194 2	1,300,304	2,176	0	0	0	0	1,302,480
TOTAL Project:	3,458,741	9,539	0	0	0	0	3,468,280

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ITEM NUMBER:441196 1 PROJECT DESCRIPTION:VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTRY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.000MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D221 040 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	2,319	0	0	0	0	2,319
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT							
SR2T	228,692	0	0	0	0	0	228,692
TOTAL D221 040 B	228,692	2,319	0	0	0	0	231,011

FEDERAL PROJECT NUMBER: D223 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE TRANSPORTATION AUT							
SR2T	0	951,607	0	0	0	0	951,607
TOTAL D223 026 B	0	951,607	0	0	0	0	951,607
TOTAL 441196 1	228,692	953,926	0	0	0	0	1,182,618
TOTAL Project:	228,692	953,926	0	0	0	0	1,182,618

ITEM NUMBER:441198 1 PROJECT DESCRIPTION:SR128(SAN JUAN AVENUE)/CEDAR CREEK BRIDGE NO720435 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .063MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	101,688	0	0	0	0	0	101,688
DIH	23,679	0	0	0	0	0	23,679
DS	6,147	0	0	0	0	0	6,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,327,576	0	0	0	0	0	1,327,576
DIH	41,170	1,848	0	0	0	0	43,018

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	DS	12,125	0	0	0	0	0	12,125
TOTAL <N/A>		1,512,385	1,848	0	0	0	0	1,514,233
TOTAL 441198 1		1,512,385	1,848	0	0	0	0	1,514,233
TOTAL Project:		1,512,385	1,848	0	0	0	0	1,514,233

ITEM NUMBER:441207 1 PROJECT DESCRIPTION:I-295(SR9A) DAMES POINT BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.000MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	67,685	0	0	0	0	0	67,685
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,008	0	0	0	0	0	29,008
TOTAL <N/A>	96,693	0	0	0	0	0	96,693

FEDERAL PROJECT NUMBER: D218 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	11,165	0	0	0	0	0	11,165
ACSS	0	5,979	0	0	0	0	5,979
DIH	14,859	0	0	0	0	0	14,859
HSP	789,133	0	0	0	0	0	789,133
IVH	7,092	0	0	0	0	0	7,092
TOTAL D218 064 B	822,249	5,979	0	0	0	0	828,228

FEDERAL PROJECT NUMBER: D220 094 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	503	0	0	0	0	0	503
DIH	540	0	0	0	0	0	540
TOTAL D220 094 B	1,043	0	0	0	0	0	1,043
TOTAL 441207 1	919,985	5,979	0	0	0	0	925,964
TOTAL Project:	919,985	5,979	0	0	0	0	925,964

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ITEM NUMBER:441208 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FM: SAN MATEO/WALTON ST TO: LINDEN AVE/SCHUMACER AVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .275MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	53,303	0	0	0	0	0	53,303
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,845	0	0	0	0	0	26,845
TOTAL <N/A>	80,148	0	0	0	0	0	80,148

FEDERAL PROJECT NUMBER: D218 099 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	226,861	0	0	0	0	0	226,861
SA	59,974	0	0	0	0	0	59,974
TOTAL D218 099 B	286,835	0	0	0	0	0	286,835

FEDERAL PROJECT NUMBER: D221 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,318,962	10,174	0	0	0	0	1,329,136
DDR	63,977	0	0	0	0	0	63,977
HSP	2,835	0	0	0	0	0	2,835
TOTAL D221 041 B	1,385,774	10,174	0	0	0	0	1,395,948
TOTAL 441208 1	1,752,757	10,174	0	0	0	0	1,762,931
TOTAL Project:	1,752,757	10,174	0	0	0	0	1,762,931

ITEM NUMBER:441261 1 PROJECT DESCRIPTION:SR134(103RD ST) FROM: EAST OF I-295(SR9A) TO: EAST OF SR 21 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.206MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	140,436	0	0	0	0	0	140,436

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	716,797	0	0	0	0	0	716,797
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,684	0	0	0	0	0	33,684
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	7,944	0	0	0	0	0	7,944
TOTAL <N/A>	898,861	0	0	0	0	0	898,861

FEDERAL PROJECT NUMBER: D218 107 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	441,055	0	0	0	0	0	441,055
DIH	15,652	0	0	0	0	0	15,652
DS	93,164	0	0	0	0	0	93,164
LF	122,111	0	0	0	0	0	122,111
SA	39,348	0	0	0	0	0	39,348
TOTAL D218 107 B	711,330	0	0	0	0	0	711,330

FEDERAL PROJECT NUMBER: D220 100 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	181,246	0	0	0	0	0	181,246
DDR	3,576,796	0	0	0	0	0	3,576,796
DIH	6,756	18,044	0	0	0	0	24,800
DS	9,900	0	0	0	0	0	9,900
LF	297,821	0	0	0	0	0	297,821
SA	446,174	909	0	0	0	0	447,083
TOTAL D220 100 B	4,518,693	18,953	0	0	0	0	4,537,646
TOTAL 441261 1	6,128,884	18,953	0	0	0	0	6,147,837
TOTAL Project:	6,128,884	18,953	0	0	0	0	6,147,837

ITEM NUMBER:441283 1 PROJECT DESCRIPTION:SRA1A(HECKSHER DRIVE) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .192MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	126,270	0	0	0	0	0	126,270
DIH	18,554	0	0	0	0	0	18,554
DS	14,769	0	0	0	0	0	14,769

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	466,681	0	0	0	0	0	466,681
	DIH	12,748	16,179	0	0	0	0	28,927
	DS	55,007	0	0	0	0	0	55,007
TOTAL <N/A>		694,029	16,179	0	0	0	0	710,208
TOTAL 441283 1		694,029	16,179	0	0	0	0	710,208
TOTAL Project:		694,029	16,179	0	0	0	0	710,208

ITEM NUMBER:441321 1 PROJECT DESCRIPTION:SR105(ZOO PKWY) FROM: BROWARD RD TO: W OF ROTA AVE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.572MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	5,763	0	0	0	0	5,763
	DS	83,102	0	0	0	0	83,102
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	35,550	0	0	0	0	35,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	89,809	0	0	0	0	89,809
	DS	73,227	0	0	0	0	73,227
TOTAL <N/A>		287,451	0	0	0	0	287,451

FEDERAL PROJECT NUMBER: D218 110 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	591,360	0	0	0	0	591,360
	DIH	9,410	0	0	0	0	9,410
	SA	121,341	0	0	0	0	121,341
TOTAL D218 110 B		722,111	0	0	0	0	722,111

FEDERAL PROJECT NUMBER: D220 102 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	261,950	0	0	0	0	261,950
	DDR	2,363,778	52,191	0	0	0	2,415,969
	DIH	41,676	6,871	0	0	0	48,547

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	SA	062	0	0	0	0	0
TOTAL D220 102 B	1,740,759	0	0	0	0	0	1,740,759
TOTAL 441321 1	4,408,163	59,062	0	0	0	0	4,467,225
TOTAL Project:	5,417,725	59,062	0	0	0	0	5,476,787

ITEM NUMBER: 441372 1 PROJECT DESCRIPTION: SR115 (SOUTHSIDE) @ GATE PARKWAY *NON-SIS*
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: .730MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,932	0	0	0	0	0	11,932
DS	174,798	0	0	0	0	0	174,798
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12	0	0	0	0	0	12
DIH	2,421	0	0	0	0	0	2,421
DS	11,519	0	0	0	0	0	11,519
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,000	0	0	0	0	0	18,000
DS	105,924	0	0	0	0	0	105,924
TOTAL <N/A>	324,606	0	0	0	0	0	324,606

FEDERAL PROJECT NUMBER: D218 112 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,327	0	0	0	0	0	10,327
SA	50,145	0	0	0	0	0	50,145
SU	1,324,169	0	0	0	0	0	1,324,169
TOTAL D218 112 B	1,384,641	0	0	0	0	0	1,384,641

FEDERAL PROJECT NUMBER: D220 104 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	201,648	0	0	0	0	0	201,648
DS	59,934	0	0	0	0	0	59,934
HPP	86,162	0	0	0	0	0	86,162
SA	116,824	9,926	0	0	0	0	126,750
SU	8,994,146	0	0	0	0	0	8,994,146
TOTAL D220 104 B	9,458,714	9,926	0	0	0	0	9,468,640
TOTAL 441372 1	11,167,961	9,926	0	0	0	0	11,177,887
TOTAL Project:	11,167,961	9,926	0	0	0	0	11,177,887

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ITEM NUMBER:441861 1 PROJECT DESCRIPTION:SRA1A(SR116) MT PLEASANT RD FM FT CAROLINE NATL MEML TO KINGSLEY PLT *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 10.107MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: FLAP 016 F							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,015	1,485	0	0	0	0	5,500
PLH	912,326	87,949	0	0	0	0	1,000,275
TOTAL FLAP 016 F	916,341	89,434	0	0	0	0	1,005,775
TOTAL 441861 1	916,341	89,434	0	0	0	0	1,005,775

ITEM NUMBER:441861 2 PROJECT DESCRIPTION:FORT CAROLINE ROAD FROM MT. PLEASANT ROAD TO HUGUENOT LANE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .918MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D223 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
FLAP	0	1,697,223	0	0	0	0	1,697,223
TOTAL D223 047 B	0	1,697,223	0	0	0	0	1,697,223
TOTAL 441861 2	0	1,697,223	0	0	0	0	1,697,223
TOTAL Project:	916,341	1,786,657	0	0	0	0	2,702,998

ITEM NUMBER:442408 1 PROJECT DESCRIPTION:I-10(SR8) FROM I-295 TO I-95 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 4.749MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	78,212	0	0	0	0	0	78,212
DIH	7,395	13,105	0	0	0	0	20,500

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DS	452,903	0	0	0	0	0	452,903
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	125,168	0	0	0	0	125,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,555,070	0	0	0	2,555,070
DIH	0	0	529	0	0	0	529
DS	2,292	0	0	0	0	0	2,292
LF	0	0	105,859	0	0	0	105,859
TOTAL <N/A>	540,802	138,273	2,661,458	0	0	0	3,340,533
TOTAL 442408 1	540,802	138,273	2,661,458	0	0	0	3,340,533
TOTAL Project:	540,802	138,273	2,661,458	0	0	0	3,340,533

ITEM NUMBER:442414 1 PROJECT DESCRIPTION:I-95(SR9) FROM I-10(SR8) TO SR115(US1)(MLK) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.400MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	94,757	589	0	0	0	0	95,346
DS	37,907	0	0	0	0	0	37,907
TOTAL <N/A>	1,132,664	589	0	0	0	0	1,133,253
TOTAL 442414 1	1,132,664	589	0	0	0	0	1,133,253

ITEM NUMBER:442414 2 PROJECT DESCRIPTION:I-95(SR9) AT SR114(8TH STREET) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .297MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	302,548	0	0	0	0	302,548
DIH	1,046	18,954	0	0	0	0	20,000

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	DS							
TOTAL <N/A>	579	17,452	0	0	0	0	0	18,031
TOTAL 442414 2	1,625	338,954	0	0	0	0	0	340,579
TOTAL Project:	1,134,289	339,543	0	0	0	0	0	1,473,832

ITEM NUMBER:442778 1 PROJECT DESCRIPTION:I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.533MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	6,058,687	0	0	1,310,324	0	0	7,369,011
DIH	111,216	30,170	0	0	0	0	141,386
DS	57,533	0	0	0	0	0	57,533
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,658,900	0	0	0	0	1,658,900
DIH	0	20,000	0	0	0	0	20,000
DS	939	0	0	0	0	0	939
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	50,000	550,000	0	2,000,000	0	0	2,600,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	56,765	0	0	0	0	0	56,765
DEM	0	0	142,500	0	0	0	142,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	215,233,872	0	0	215,233,872
DIH	0	0	0	2,679,540	0	0	2,679,540
TOTAL <N/A>	6,335,140	2,259,070	142,500	221,223,736	0	0	229,960,446
TOTAL 442778 1	6,335,140	2,259,070	142,500	221,223,736	0	0	229,960,446

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ITEM NUMBER:442778 2 PROJECT DESCRIPTION:I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.578MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	825,397	825,397
TOTAL <N/A>	0	0	0	0	0	825,397	825,397
TOTAL 442778 2	0	0	0	0	0	825,397	825,397

ITEM NUMBER:442778 3 PROJECT DESCRIPTION:I-95(SR9) OVER 5TH ST BRIDGE #720173 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .031MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,754	14,246	0	0	0	0	25,000
RBRP	112,342	37,658	0	0	0	0	150,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	255,270	0	0	0	0	0	255,270
RBRP	2,050,000	0	0	0	0	0	2,050,000
TOTAL <N/A>	2,428,366	51,904	0	0	0	0	2,480,270
TOTAL 442778 3	2,428,366	51,904	0	0	0	0	2,480,270
TOTAL Project:	8,763,506	2,310,974	142,500	221,223,736	0	825,397	233,266,113

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ITEM NUMBER:442780 1 PROJECT DESCRIPTION:SR202(JTB/INTERCOASTAL WATERWAY) BRIDGE NUMBERS 720442 & 720509 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .871MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	250,000	0	0	0	0	0	250,000
DIH	42,276	7,841	0	0	0	0	50,117
DS	2,791	0	0	0	0	0	2,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,330,215	296,477	0	0	0	0	2,626,692
DIH	3,817	69,622	0	0	0	0	73,439
TOTAL <N/A>	2,629,099	373,940	0	0	0	0	3,003,039
TOTAL 442780 1	2,629,099	373,940	0	0	0	0	3,003,039
TOTAL Project:	2,629,099	373,940	0	0	0	0	3,003,039

ITEM NUMBER:442848 1 PROJECT DESCRIPTION:SR111(EDGEWOOD AVENUE) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 6.839MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	115,296	0	0	0	0	0	115,296
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	391	0	0	0	0	0	391
DIH	5,313	0	0	0	0	0	5,313
DS	1,179	0	0	0	0	0	1,179
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,868	0	0	0	0	0	5,868
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,760	0	0	0	0	0	6,760
TOTAL <N/A>	134,807	0	0	0	0	0	134,807

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FEDERAL PROJECT NUMBER: D219 093 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	89,895	6,998	0	0	0	0	0	96,893
DIH	74	0	0	0	0	0	0	74
HSP	983,535	0	0	0	0	0	0	983,535
TOTAL D219 093 B	1,073,504	6,998	0	0	0	0	0	1,080,502

FEDERAL PROJECT NUMBER: D221 044 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	52,122	0	0	0	0	0	0	52,122
SA	150,000	0	0	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	6,775	53,979	0	0	0	0	0	60,754
ACSS	4,365,051	314,624	0	0	0	0	0	4,679,675
DDR	114,129	0	0	0	0	0	0	114,129
DIH	0	15,188	0	0	0	0	0	15,188
TOTAL D221 044 B	4,688,077	383,791	0	0	0	0	0	5,071,868
TOTAL 442848 1	5,896,388	390,789	0	0	0	0	0	6,287,177
TOTAL Project:	5,896,388	390,789	0	0	0	0	0	6,287,177

ITEM NUMBER:443255 1 PROJECT DESCRIPTION:SR105(HECKSHER DRIVE) FROM: BROWARD RIVER TO: BLOUNT ISLAND DRIVE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.691MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	7,586,422	0	0	0	0	7,586,422
DIH	0	0	261,629	0	0	0	0	261,629
DS	0	0	2,109,516	0	0	0	0	2,109,516
SA	0	0	2,420,695	0	0	0	0	2,420,695
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	25,000	0	0	25,000
SA	0	0	0	0	50,000	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	16,228,547	0	0	16,228,547
DI	0	0	0	0	42,419,039	0	0	42,419,039
DIH	0	0	0	0	354,314	0	0	354,314

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DS	0	0	0	0	7,922,065	0	7,922,065
SA	0	0	0	0	11,227,897	0	11,227,897
TOTAL <N/A>	0	0	12,378,262	0	78,226,862	0	90,605,124
TOTAL 443255 1	0	0	12,378,262	0	78,226,862	0	90,605,124
TOTAL Project:	0	0	12,378,262	0	78,226,862	0	90,605,124

ITEM NUMBER:443259 1 PROJECT DESCRIPTION:SR10(US90) FROM: NASSAU CL TO: DEL MONTE STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.718MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,535	0	0	0	0	0	25,535
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,289	0	0	0	0	0	96,289
DS	116,078	8,501	0	0	0	0	124,579
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,305	0	0	0	0	0	2,305
TOTAL <N/A>	240,207	8,501	0	0	0	0	248,708

FEDERAL PROJECT NUMBER: D219 164 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	155	2,457	0	0	0	0	2,612
TOTAL D219 164 B	75,155	2,457	0	0	0	0	77,612

FEDERAL PROJECT NUMBER: D219 165 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	53,061	0	0	0	0	0	53,061
DDR	191,676	0	0	0	0	0	191,676
DIH	9,687	0	0	0	0	0	9,687
SA	577,538	0	0	0	0	0	577,538
TOTAL D219 165 B	831,962	0	0	0	0	0	831,962

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FEDERAL PROJECT NUMBER: D221 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	456,957	35,977	0	0	0	0	0	492,934
DDR	1,620,275	0	0	0	0	0	0	1,620,275
DIH	733	13,429	0	0	0	0	0	14,162
DS	1,972,495	0	0	0	0	0	0	1,972,495
GFS	926,991	0	0	0	0	0	0	926,991
LF	5,445	0	0	0	0	0	0	5,445
SA	376,630	0	0	0	0	0	0	376,630
TOTAL D221 052 B	5,359,526	49,406	0	0	0	0	0	5,408,932
TOTAL 443259 1	6,506,850	60,364	0	0	0	0	0	6,567,214
TOTAL Project:	6,506,850	60,364	0	0	0	0	0	6,567,214

ITEM NUMBER:443260 1 PROJECT DESCRIPTION:SR243(INTRNTL AIRPORT BLVD) FROM I-295(SR9A) TO SR102(AIRPORT RD) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.685MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	61,868	0	0	0	0	0	61,868
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	176	0	0	0	0	0	176
DS	27,756	0	0	0	0	0	27,756
TOTAL <N/A>	89,800	0	0	0	0	0	89,800

FEDERAL PROJECT NUMBER: D219 163 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,428	0	0	0	0	0	54,428
SA	178,144	0	0	0	0	0	178,144
TOTAL D219 163 B	232,572	0	0	0	0	0	232,572

FEDERAL PROJECT NUMBER: D221 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	665,681	0	0	0	0	0	665,681
DIH	3,938	1,487	0	0	0	0	5,425
DS	1,338,631	0	0	0	0	0	1,338,631

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	SA							
TOTAL D221 053 B	1,485,804	0	0	0	0	0	0	1,485,804
TOTAL 443260 1	3,494,054	1,487	0	0	0	0	0	3,495,541
TOTAL Project:	3,816,426	1,487	0	0	0	0	0	3,817,913

ITEM NUMBER:443261 1 PROJECT DESCRIPTION:SR134(TIMUQUANA ROAD) FROM: WESCONNETT BLVD TO: US17 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.611MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	11,945	0	0	0	0	0	11,945
DS	94,725	0	0	0	0	0	94,725

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	109,868	0	0	0	0	0	109,868
LF	2,685,908	76,197	0	0	0	0	2,762,105

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	122,030	0	0	0	0	0	122,030
TOTAL <N/A>	3,024,476	76,197	0	0	0	0	3,100,673

FEDERAL PROJECT NUMBER: D219 123 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	216,446	0	0	0	0	0	216,446
DIH	13,504	0	0	0	0	0	13,504
DS	407,459	0	0	0	0	0	407,459
LF	97,203	0	0	0	0	0	97,203
SA	498,767	0	0	0	0	0	498,767
TOTAL D219 123 B	1,233,379	0	0	0	0	0	1,233,379

FEDERAL PROJECT NUMBER: D221 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	229,308	0	0	0	0	0	229,308
DDR	4,016,219	0	0	0	0	0	4,016,219
DIH	3,329	32,931	0	0	0	0	36,260
DS	846,083	0	0	0	0	0	846,083
LF	821,600	0	0	0	0	0	821,600

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	SA	2,121,825	37,964	0	0	0	0	2,159,789
TOTAL D221 054 B		8,038,364	70,895	0	0	0	0	8,109,259
TOTAL 443261 1		12,296,219	147,092	0	0	0	0	12,443,311
TOTAL Project:		12,296,219	147,092	0	0	0	0	12,443,311

ITEM NUMBER:443294 1 PROJECT DESCRIPTION:SR101(MAYPORT RD) FROM: SR10(ATLANTIC BLVD) TO: NAVAL BASE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.296MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,707	0	0	0	0	0	11,707
DS	793	0	0	0	0	0	793
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42,093	0	0	0	0	0	42,093
TOTAL <N/A>	54,593	0	0	0	0	0	54,593

FEDERAL PROJECT NUMBER: D221 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	224,870	0	0	0	0	0	224,870
DDR	81,589	0	0	0	0	0	81,589
HSP	1,349,433	0	0	0	0	0	1,349,433
SA	33,640	2,837	0	0	0	0	36,477
TOTAL D221 060 B	1,689,532	2,837	0	0	0	0	1,692,369
TOTAL 443294 1	1,744,125	2,837	0	0	0	0	1,746,962
TOTAL Project:	1,744,125	2,837	0	0	0	0	1,746,962

ITEM NUMBER:443298 1 PROJECT DESCRIPTION:SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .171MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	547	0	0	0	0	0	547

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	283	0	0	0	0	0	283
	DS	113	0	0	0	0	0	113
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	0	0	0	1,066,536	1,066,536
	DIH	0	0	0	0	0	17,925	17,925
	DS	78	0	0	0	0	0	78
TOTAL <N/A>		1,021	0	0	0	0	1,084,461	1,085,482

FEDERAL PROJECT NUMBER: D220 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	8,000	0	0	0	0	0	8,000
	DIH	7,993	0	0	0	0	0	7,993
	SA	211,024	9,837	0	0	0	0	220,861
TOTAL D220 035 B		227,017	9,837	0	0	0	0	236,854
TOTAL 443298 1		228,038	9,837	0	0	0	1,084,461	1,322,336
TOTAL Project:		228,038	9,837	0	0	0	1,084,461	1,322,336

ITEM NUMBER:443300 2 PROJECT DESCRIPTION:PUSH BUTTON SR13(HENDRICKS AVENUE) AT KINGSWOOD ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	496	1,004	0	0	0	1,500
TOTAL <N/A>		496	1,004	0	0	0	1,500
TOTAL 443300 2		496	1,004	0	0	0	1,500
TOTAL Project:		496	1,004	0	0	0	1,500

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ITEM NUMBER:443304 1 PROJECT DESCRIPTION:SR5(US1) FROM E 15TH STREET TO W 17TH STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .104MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,021	0	0	0	0	0	23,021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	323,882	255,014	0	0	0	0	578,896
DIH	975	4,522	0	0	0	0	5,497
DS	73	0	0	0	0	0	73
TOTAL <N/A>	347,951	259,536	0	0	0	0	607,487

FEDERAL PROJECT NUMBER: D220 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,461	1,955	0	0	0	0	18,416
SA	181,890	0	0	0	0	0	181,890
TOTAL D220 036 B	198,351	1,955	0	0	0	0	200,306
TOTAL 443304 1	546,302	261,491	0	0	0	0	807,793

ITEM NUMBER:445417 1 PROJECT DESCRIPTION:SR5(US17) FROM STATE STREET TO TROUT RIVER *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 4.096MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,437	0	0	0	0	0	15,437
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	35	0	0	0	0	0	35

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 5,540 0 0 0 0 0 5,540
 TOTAL <N/A> 96,012 0 0 0 0 0 96,012

FEDERAL PROJECT NUMBER: D220 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSA 237,000 0 0 0 0 0 237,000
 DDR 478,251 0 0 0 0 0 478,251
 DIH 6,969 31,042 0 0 0 0 38,011
 DS 776,928 0 0 0 0 0 776,928
 SA 989,606 196,298 0 0 0 0 1,185,904
 TOTAL D220 046 B 2,488,754 227,340 0 0 0 0 2,716,094

FEDERAL PROJECT NUMBER: D222 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNR 14,394,894 0 0 0 0 0 14,394,894
 DDR 1,984,003 0 0 0 0 0 1,984,003
 DIH 0 111,480 0 0 0 0 111,480
 DS 6,631,776 0 0 0 0 0 6,631,776
 LF 1,555,510 0 0 0 0 0 1,555,510
 SA 724,680 178,929 0 0 0 0 903,609
 TOTAL D222 068 B 25,290,863 290,409 0 0 0 0 25,581,272
 TOTAL 445417 1 27,875,629 517,749 0 0 0 28,393,378
 TOTAL Project: 28,421,931 779,240 0 0 0 0 29,201,171

 ITEM NUMBER:443310 1 PROJECT DESCRIPTION:SR115 FROM SOUTHSIDE BLVD TO MATHEWS BRIDGE *SIS*
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 6.706MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 75,882 0 0 0 0 0 75,882
 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 7,648 0 0 0 0 0 7,648
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 BRRP 2,187,026 1,821,608 0 0 0 0 4,008,634
 DDR 21,642 0 0 0 0 0 21,642

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TOTAL <N/A>	DS	55,215	0	0	0	0	0	55,215
		2,347,413	1,821,608	0	0	0	0	4,169,021

FEDERAL PROJECT NUMBER: D219 126 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	60,651	0	0	0	0	0	60,651
	DDR	314,330	0	0	0	0	0	314,330
	SA	1,261,499	0	0	0	0	0	1,261,499
TOTAL D219 126 B		1,636,480	0	0	0	0	0	1,636,480

FEDERAL PROJECT NUMBER: D221 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	7,791,997	0	0	0	0	0	7,791,997
	ACSA	1,333,095	0	0	0	0	0	1,333,095
	BRRP	262,032	0	0	0	0	0	262,032
	DDR	4,993,199	0	0	0	0	0	4,993,199
	DIH	0	67,663	0	0	0	0	67,663
	DS	3,693,277	0	0	0	0	0	3,693,277
	LF	6,300	0	0	0	0	0	6,300
	NHRE	1,239,093	0	0	0	0	0	1,239,093
	SA	6,221,023	248,073	0	0	0	0	6,469,096
TOTAL D221 062 B		25,540,016	315,736	0	0	0	0	25,855,752
TOTAL 443310 1		29,523,909	2,137,344	0	0	0	0	31,661,253

ITEM NUMBER:443310 2 PROJECT DESCRIPTION:SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .692MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	50,000	0	0	0	0	50,000
	DIH	541	9,459	0	0	0	10,000
	DS	64,142	0	0	0	0	64,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	446,461	0	0	0	446,461
	DIH	0	6,431	0	0	0	6,431
TOTAL <N/A>		114,683	462,351	0	0	0	577,034
TOTAL 443310 2		114,683	462,351	0	0	0	577,034
TOTAL Project:		29,638,592	2,599,695	0	0	0	32,238,287

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ITEM NUMBER:443393 1 PROJECT DESCRIPTION:PARK STREET/MARGARET STREET FROM RIVERSIDE AVE TO I-95 RAMPS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .475MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D219 099 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,431	0	0	0	0	0	3,431
SA	48	241	0	0	0	0	289
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
ACSS	6,178	0	0	0	0	0	6,178
HSP	160,547	0	0	0	0	0	160,547
SA	2,711	0	0	0	0	0	2,711
TOTAL D219 099 B	172,915	241	0	0	0	0	173,156

FEDERAL PROJECT NUMBER: D221 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,497	0	0	0	0	0	1,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
ACSA	47,000	0	0	0	0	0	47,000
ACSS	316,308	50,179	0	0	0	0	366,487
HSP	1,503	0	0	0	0	0	1,503
TOTAL D221 065 B	366,308	50,179	0	0	0	0	416,487
TOTAL 443393 1	539,223	50,420	0	0	0	0	589,643
TOTAL Project:	539,223	50,420	0	0	0	0	589,643

ITEM NUMBER:443397 2 PROJECT DESCRIPTION:URBAN CORE RIVERFRONT REVITALIZATION & COMPLETE STREETS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .959MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D219 120 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	10,000	0	0	0	0	0	10,000
ACSL	30,000	0	0	0	0	0	30,000

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SA	117,432	21,415	0	0	0	0	138,847
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
LF	25,000,000	0	0	0	0	0	25,000,000
SA	5,235	0	0	0	0	0	5,235
TGR	12,462,500	0	0	0	0	0	12,462,500
TOTAL D219 120 B	37,625,167	21,415	0	0	0	0	37,646,582
TOTAL 443397 2	37,625,167	21,415	0	0	0	0	37,646,582
TOTAL Project:	37,625,167	21,415	0	0	0	0	37,646,582

ITEM NUMBER:443420 1 PROJECT DESCRIPTION:I-295(SR9A) FR NEW BERLIN ROAD TO THE SOUTH END OF DAMES POINT BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.960MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	111,010	0	0	0	0	0	111,010
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,934	0	0	0	0	0	1,934
DS	312	0	0	0	0	0	312
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	45,969	0	0	0	0	0	45,969
TOTAL <N/A>	159,225	0	0	0	0	0	159,225

FEDERAL PROJECT NUMBER: D219 100 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	153	0	0	0	0	0	153
NHPP	1,184,832	0	0	0	0	0	1,184,832
TOTAL D219 100 B	1,184,985	0	0	0	0	0	1,184,985

FEDERAL PROJECT NUMBER: D221 066 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	71,707	0	0	0	0	0	71,707
NHPP	3,293	0	0	0	0	0	3,293
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	11,050,613	149,876	0	0	0	0	11,200,489
DDR	132,220	0	0	0	0	0	132,220
DS	1,790,137	0	0	0	0	0	1,790,137

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	NHPP							
TOTAL D221 066 B	10,299	0	0	0	0	0	0	10,299
TOTAL 443420 1	13,058,269	149,876	0	0	0	0	0	13,208,145
TOTAL Project:	14,402,479	149,876	0	0	0	0	0	14,552,355

ITEM NUMBER:443435 1 PROJECT DESCRIPTION:SR126/EMERSON STREET RR CROSSING #271819A *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .200MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D221 070 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	517,000	0	0	0	0	0	517,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	414	587	0	0	0	0	1,001
TOTAL D221 070 B	517,414	587	0	0	0	0	518,001
TOTAL 443435 1	517,414	587	0	0	0	0	518,001
TOTAL Project:	517,414	587	0	0	0	0	518,001

ITEM NUMBER:443502 1 PROJECT DESCRIPTION:SRA1A (MAYPORT ROAD) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.213MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	108,176	0	0	108,176
SU	0	0	0	6,287,715	0	0	6,287,715
TOTAL <N/A>	0	0	0	6,395,891	0	0	6,395,891

FEDERAL PROJECT NUMBER: D221 072 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	499,440	0	0	0	0	0	499,440
LF	200,000	0	0	0	0	0	200,000
SA	29,627	136,968	0	0	0	0	166,595

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SU	785,926	0	0	0	0	0	785,926
TOTAL D221 072 B	1,514,993	136,968	0	0	0	0	1,651,961
TOTAL 443502 1	1,514,993	136,968	0	6,395,891	0	0	8,047,852
TOTAL Project:	1,514,993	136,968	0	6,395,891	0	0	8,047,852

ITEM NUMBER:443517 1 PROJECT DESCRIPTION:EDGEWOOD AVE SOUTH FROM SR15(US17)ROOSEVELT TO SR111(CASSAT AVE) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.538MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: D219 106 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	120,923	26,787	0	0	0	0	147,710
LF	155,306	0	0	0	0	0	155,306
SA	1,000	0	0	0	0	0	1,000
SU	1,267,983	0	0	0	0	0	1,267,983
TOTAL D219 106 B	1,545,212	26,787	0	0	0	0	1,571,999

FEDERAL PROJECT NUMBER: D220 106 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	52,400	0	0	0	0	52,400
SU	874,079	0	0	0	0	0	874,079

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	550,000	51,350	0	0	0	0	601,350
ACSU	1,314,927	0	0	0	0	0	1,314,927
CARU	395,609	0	0	0	0	0	395,609
CM	1,027,000	0	0	0	0	0	1,027,000
DIH	1,594	0	0	0	0	0	1,594
GFSU	1,386,681	0	0	0	0	0	1,386,681
LF	1,027,562	0	0	0	0	0	1,027,562
SA	21,394	22,456	0	0	0	0	43,850
SE	32,307	6,962	0	0	0	0	39,269
SU	2,886,948	0	0	0	0	0	2,886,948
TOTAL D220 106 B	9,518,101	133,168	0	0	0	0	9,651,269
TOTAL 443517 1	11,063,313	159,955	0	0	0	0	11,223,268
TOTAL Project:	11,063,313	159,955	0	0	0	0	11,223,268

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ITEM NUMBER:443551 1 PROJECT DESCRIPTION:SR211(ST. JOHNS AVE) FROM HERSCHEL ST. TO CANTERBURY ST. *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .395MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	103,655	0	0	0	0	0	103,655
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	239,329	0	0	0	0	0	239,329
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,275	0	0	0	0	0	4,275
TOTAL <N/A>	347,259	0	0	0	0	0	347,259
FEDERAL PROJECT NUMBER: D219 107 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	464,270	0	0	0	0	0	464,270
SA	17,195	0	0	0	0	0	17,195
TOTAL D219 107 B	481,465	0	0	0	0	0	481,465
FEDERAL PROJECT NUMBER: D219 155 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	152,442	0	0	0	0	0	152,442
DDR	253,506	0	0	0	0	0	253,506
DS	44,741	4,115	0	0	0	0	48,856
LF	22,770	0	0	0	0	0	22,770
SA	1,933,038	26,170	0	0	0	0	1,959,208
TOTAL D219 155 B	2,406,497	30,285	0	0	0	0	2,436,782
TOTAL 443551 1	3,235,221	30,285	0	0	0	0	3,265,506
TOTAL Project:	3,235,221	30,285	0	0	0	0	3,265,506

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ITEM NUMBER:443553 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) @ SRA1A(THIRD STREET) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .180MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,340	0	0	0	0	0	27,340
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,820	0	0	0	0	0	3,820
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	137,883	0	0	0	0	0	137,883
TOTAL <N/A>	169,043	0	0	0	0	0	169,043
FEDERAL PROJECT NUMBER: D219 108 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	215,738	0	0	0	0	0	215,738
DS	86,368	0	0	0	0	0	86,368
SA	9,279	0	0	0	0	0	9,279
TOTAL D219 108 B	311,385	0	0	0	0	0	311,385
FEDERAL PROJECT NUMBER: D219 154 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	237,885	0	0	0	0	0	237,885
DIH	20	0	0	0	0	0	20
DS	68,034	0	0	0	0	0	68,034
SA	653,711	8,255	0	0	0	0	661,966
TOTAL D219 154 B	959,650	8,255	0	0	0	0	967,905
TOTAL 443553 1	1,440,078	8,255	0	0	0	0	1,448,333
TOTAL Project:	1,440,078	8,255	0	0	0	0	1,448,333

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ITEM NUMBER:443625 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) FROM GATE PRECAST ROAD TO GATE CONTAINERS *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.027MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	290,718	0	0	0	0	0	290,718
DIH	13,021	0	0	0	0	0	13,021
DS	29,875	0	0	0	0	0	29,875
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	970,792	0	0	0	0	0	970,792
DIH	7,574	17,946	0	0	0	0	25,520
DS	71,986	0	0	0	0	0	71,986
TOTAL <N/A>	1,383,966	17,946	0	0	0	0	1,401,912
TOTAL 443625 1	1,383,966	17,946	0	0	0	0	1,401,912
TOTAL Project:	1,383,966	17,946	0	0	0	0	1,401,912

ITEM NUMBER:443626 1 PROJECT DESCRIPTION:I-10 @ CHAFFEE ROAD INTERCHANGE A *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .431MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	169,188	0	0	0	0	0	169,188
DIH	17,267	0	0	0	0	0	17,267
DS	21,067	0	0	0	0	0	21,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	339,651	0	0	0	0	0	339,651
DIH	4,144	11,902	0	0	0	0	16,046
DS	24,431	0	0	0	0	0	24,431
TOTAL <N/A>	575,748	11,902	0	0	0	0	587,650
TOTAL 443626 1	575,748	11,902	0	0	0	0	587,650
TOTAL Project:	575,748	11,902	0	0	0	0	587,650

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ITEM NUMBER:443628 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) FROM SAN MATEO AVE TO UNIVERSITY BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.160MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	349,897	0	0	0	0	0	349,897
DIH	13,477	12,023	0	0	0	0	25,500
DS	12,050	0	0	0	0	0	12,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,663,576	0	0	0	0	1,663,576
DIH	161	46,927	0	0	0	0	47,088
DS	6,551	0	0	0	0	0	6,551
TOTAL <N/A>	382,136	1,722,526	0	0	0	0	2,104,662
TOTAL 443628 1	382,136	1,722,526	0	0	0	0	2,104,662
TOTAL Project:	382,136	1,722,526	0	0	0	0	2,104,662

ITEM NUMBER:443631 1 PROJECT DESCRIPTION:SR5 (PHILIPS HWY) INSTALL ADVANCED TRAVELER INFO SYSTEM *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 16.750MI TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	150,000	0	0	0	0	0	150,000
TOTAL 443631 1	150,000	0	0	0	0	0	150,000
TOTAL Project:	150,000	0	0	0	0	0	150,000

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ITEM NUMBER:443632 1 PROJECT DESCRIPTION:SR5 (MAIN ST.) INSTALL ADVANCED TRAVELER INFO SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 4.000MI TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	140,360	9,640	0	0	0	0	150,000
TOTAL <N/A>	140,360	9,640	0	0	0	0	150,000
TOTAL 443632 1	140,360	9,640	0	0	0	0	150,000
TOTAL Project:	140,360	9,640	0	0	0	0	150,000

ITEM NUMBER:443635 1 PROJECT DESCRIPTION:I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .930MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	320,556	0	0	0	0	0	320,556
DIH	26,823	3,753	0	0	0	0	30,576
DS	31,070	0	0	0	0	0	31,070
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,058	0	0	0	1,058
DS	5,081	0	1,920,270	0	0	0	1,925,351
TOTAL <N/A>	383,530	3,753	1,921,328	0	0	0	2,308,611
TOTAL 443635 1	383,530	3,753	1,921,328	0	0	0	2,308,611
TOTAL Project:	383,530	3,753	1,921,328	0	0	0	2,308,611

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ITEM NUMBER:443637 1 PROJECT DESCRIPTION:I-295(SR9A) @ US17(SR5) INTERCHANGE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .340MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	350,000	0	350,000
DIH	191	760	0	0	5,000	0	5,951
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,690,914	1,690,914
DIH	0	0	0	0	0	17,385	17,385
DS	0	0	0	0	0	507,275	507,275
TOTAL <N/A>	191	760	0	0	355,000	2,215,574	2,571,525
TOTAL 443637 1	191	760	0	0	355,000	2,215,574	2,571,525
TOTAL Project:	191	760	0	0	355,000	2,215,574	2,571,525

ITEM NUMBER:443655 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) FROM ARLINGTON EXPRESSWAY TO MONUMENT RD @ REGENCY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .396MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	126,928	0	0	0	0	0	126,928
DIH	13,478	0	0	0	0	0	13,478
DS	21,230	0	0	0	0	0	21,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	416,641	0	0	0	0	0	416,641
DIH	16,822	6,818	0	0	0	0	23,640
DS	21,216	0	0	0	0	0	21,216
TOTAL <N/A>	616,315	6,818	0	0	0	0	623,133
TOTAL 443655 1	616,315	6,818	0	0	0	0	623,133
TOTAL Project:	616,315	6,818	0	0	0	0	623,133

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ITEM NUMBER:443982 1 PROJECT DESCRIPTION:BUFFALO AVENUE RAILROAD CROSSING NO. 627877J *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D219 002 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	340,608	0	0	0	0	0	340,608
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	947	54	0	0	0	0	1,001
TOTAL D219 002 B	341,555	54	0	0	0	0	341,609
TOTAL 443982 1	341,555	54	0	0	0	0	341,609
TOTAL Project:	341,555	54	0	0	0	0	341,609

ITEM NUMBER:444238 1 PROJECT DESCRIPTION:BAY STREET FROM I-95 TO FESTIVAL PARK DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.214MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D219 115 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	217	0	0	0	0	0	217
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
SA	1,817	0	0	0	0	0	1,817
SU	204,411	0	0	0	0	0	204,411
TOTAL D219 115 B	206,445	0	0	0	0	0	206,445

FEDERAL PROJECT NUMBER: D221 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	11,669	331	0	0	0	0	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
GFSU	23,552	0	0	0	0	0	23,552

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TOTAL D221 075 B	717,558	0	0	0	0	0	0	717,558
TOTAL 444238 1	752,779	331	0	0	0	0	0	753,110
TOTAL Project:	959,224	331	0	0	0	0	0	959,555

ITEM NUMBER:445040 1 PROJECT DESCRIPTION:I-295(SR9A) AT ALTA ROAD *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .373MI TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,180	1,695	0	0	0	0	16,875
DS	228,080	7,374	0	0	0	0	235,454
LF	1,227,354	0	0	0	0	0	1,227,354
TOTAL <N/A>	1,470,614	9,069	0	0	0	0	1,479,683
TOTAL 445040 1	1,470,614	9,069	0	0	0	0	1,479,683
TOTAL Project:	1,470,614	9,069	0	0	0	0	1,479,683

ITEM NUMBER:445146 1 PROJECT DESCRIPTION:SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.821MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,242	0	0	0	0	0	26,242
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88,165	117,585	0	0	0	0	205,750
DIH	34,916	77,884	0	0	0	0	112,800
DS	63,273	263,358	0	0	0	0	326,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	4,718,702	4,718,702
DIH	0	0	0	0	0	81,532	81,532
DS	829	0	0	0	0	0	829
TOTAL <N/A>	213,425	458,827	0	0	0	4,800,234	5,472,486

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ARDR	702,633	0	0	0	0	0	702,633
DDR	1,873,570	0	0	0	0	0	1,873,570
DIH	0	11,529	0	0	0	0	11,529
DS	800,605	0	0	0	0	0	800,605
SA	2,781,001	64,566	0	0	0	0	2,845,567
TOTAL D222 063 B	6,470,609	76,095	0	0	0	0	6,546,704
TOTAL 445352 1	7,340,716	101,049	0	0	0	0	7,441,765
TOTAL Project:	7,340,716	101,049	0	0	0	0	7,441,765

ITEM NUMBER:445354 1 PROJECT DESCRIPTION:SR10(US90) FROM MCCARGO STREET TO SR111(EDGEWOOD AVE) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.920MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,173	0	0	0	0	0	15,173
DS	46,952	0	0	0	0	0	46,952
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
LF	0	2,875,168	0	0	0	0	2,875,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,102,136	0	0	0	0	5,102,136
DIH	0	76,883	0	0	0	0	76,883
DS	0	1,817,176	0	0	0	0	1,817,176
SA	0	542,625	0	0	0	0	542,625
TOTAL <N/A>	112,125	10,413,988	0	0	0	0	10,526,113

FEDERAL PROJECT NUMBER: D221 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	485,578	0	0	0	0	0	485,578
DIH	1,705	9,474	0	0	0	0	11,179
DS	120,475	0	0	0	0	0	120,475
GFS	299,475	69,003	0	0	0	0	368,478
SA	132,767	0	0	0	0	0	132,767
TOTAL D221 079 B	1,040,000	78,477	0	0	0	0	1,118,477
TOTAL 445354 1	1,152,125	10,492,465	0	0	0	0	11,644,590
TOTAL Project:	1,152,125	10,492,465	0	0	0	0	11,644,590

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ITEM NUMBER:445420 1 PROJECT DESCRIPTION:SR212(US90) FROM 12TH STREET TO SRA1A *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .677MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,466	0	0	0	0	0	20,466
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40	210	0	0	0	0	250
DIH	1,402	598	0	0	0	0	2,000
DS	205	0	0	0	0	0	205
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	33,974	0	0	0	0	33,974
TOTAL <N/A>	22,113	34,782	0	0	0	0	56,895

FEDERAL PROJECT NUMBER: D221 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	159,175	0	0	0	0	0	159,175
DIH	710	11,164	0	0	0	0	11,874
DS	441,391	0	0	0	0	0	441,391
GFS A	18,159	17,779	0	0	0	0	35,938
TOTAL D221 081 B	619,435	28,943	0	0	0	0	648,378

FEDERAL PROJECT NUMBER: D223 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	2,375,956	0	0	0	0	2,375,956
DDR	0	777,740	0	0	0	0	777,740
DS	0	259,820	0	0	0	0	259,820
SA	0	117,321	0	0	0	0	117,321
TOTAL D223 065 B	0	3,530,837	0	0	0	0	3,530,837
TOTAL 445420 1	641,548	3,594,562	0	0	0	0	4,236,110

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ITEM NUMBER:447359 1 PROJECT DESCRIPTION:SR212(BEACH BLVD) FROM BEACH PLAZA TO SRA1A(3RD ST) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .611MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D221 114 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,082	6,560	0	0	0	0	8,642
DS	64,518	0	0	0	0	0	64,518
TOTAL D221 114 B	66,600	6,560	0	0	0	0	73,160

FEDERAL PROJECT NUMBER: D223 066 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,295,852	0	0	0	0	1,295,852
TOTAL D223 066 B	0	1,295,852	0	0	0	0	1,295,852
TOTAL 447359 1	66,600	1,302,412	0	0	0	0	1,369,012
TOTAL Project:	708,148	4,896,974	0	0	0	0	5,605,122

ITEM NUMBER:445426 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.195MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,000	0	0	0	0	0	14,000
DS	11,437	0	0	0	0	0	11,437
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,126	0	0	0	0	0	3,126
TOTAL <N/A>	28,563	0	0	0	0	0	28,563

FEDERAL PROJECT NUMBER: D221 082 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	94,073	0	0	0	0	0	94,073
DDR	343,496	0	0	0	0	0	343,496

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		DIH	GFSA	TOTAL	2024	2025	2026	2027	2028	2029
	DIH	5,720		46,339	0	0	0	0	0	52,059
	GFSA	575,538		143,331	0	0	0	0	0	718,869
TOTAL	D221 082 B	1,018,827		189,670	0	0	0	0	0	1,208,497

FEDERAL PROJECT NUMBER: D223 109 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

		DDR	DIH	DS	LF	SA	SM	TOTAL
	DDR	0	4,077,712	0	0	0	0	4,077,712
	DIH	0	114,360	0	0	0	0	114,360
	DS	0	5,008,379	0	0	0	0	5,008,379
	LF	0	102,858	0	0	0	0	102,858
	SA	0	1,377,719	0	0	0	0	1,377,719
	SM	0	2,507,712	0	0	0	0	2,507,712
TOTAL	D223 109 B	0	13,188,740	0	0	0	0	13,188,740
TOTAL	445426 1	1,047,390	13,378,410	0	0	0	0	14,425,800

 ITEM NUMBER: 445426 2 PROJECT DESCRIPTION: SR13(SAN JOSE BLVD) SOUTH OF OAK BLUFF LANE TYPE OF WORK: SAFETY PROJECT *NON-SIS*
 DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: .085MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,101	0	0	0	0	0	4,101
DS	7,057	0	0	0	0	0	7,057
TOTAL <N/A>	11,158	0	0	0	0	0	11,158

FEDERAL PROJECT NUMBER: D222 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	269,554	44,005	0	0	0	0	313,559
HSP	74,427	0	0	0	0	0	74,427
TOTAL D222 070 B	343,981	44,005	0	0	0	0	387,986
TOTAL 445426 2	355,139	44,005	0	0	0	0	399,144
TOTAL Project:	1,402,529	13,422,415	0	0	0	0	14,824,944

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ITEM NUMBER:445427 1 PROJECT DESCRIPTION:SR109 FROM CRUZ ROAD TO WATEREDGE LANE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.108MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,312	0	0	0	0	0	23,312
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	208,094	0	0	0	0	208,094
DIH	0	46,039	0	0	0	0	46,039
DS	0	408,166	0	0	0	0	408,166
TOTAL <N/A>	23,312	662,299	0	0	0	0	685,611

FEDERAL PROJECT NUMBER: D221 083 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	74,533	0	0	0	0	0	74,533
DDR	634,414	12,669	0	0	0	0	647,083
DIH	726	28,783	0	0	0	0	29,509
GFS A	36,476	0	0	0	0	0	36,476
SA	2,820	62,410	0	0	0	0	65,230
TOTAL D221 083 B	748,969	103,862	0	0	0	0	852,831

FEDERAL PROJECT NUMBER: D223 104 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,324,352	0	0	0	0	4,324,352
DS	0	1,740,388	0	0	0	0	1,740,388
LF	0	21,831	0	0	0	0	21,831
SA	0	1,195,177	0	0	0	0	1,195,177
TOTAL D223 104 B	0	7,281,748	0	0	0	0	7,281,748
TOTAL 445427 1	772,281	8,047,909	0	0	0	0	8,820,190
TOTAL Project:	772,281	8,047,909	0	0	0	0	8,820,190

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ITEM NUMBER:445428 1 PROJECT DESCRIPTION:SR101 FROM ATLANTIC BLVD TO 7TH STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .383MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,366	0	0	0	0	0	11,366
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	954,240	0	0	0	954,240
DDR	0	0	326,503	0	0	0	326,503
DIH	0	0	8,579	0	0	0	8,579
DS	0	0	190,428	0	0	0	190,428
SA	0	0	214,705	0	0	0	214,705
TOTAL <N/A>	11,366	0	1,694,455	0	0	0	1,705,821

FEDERAL PROJECT NUMBER: D221 154 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	6,603	0	0	0	0	0	6,603
DDR	509,064	0	0	0	0	0	509,064
DIH	4,782	21,631	0	0	0	0	26,413
TOTAL D221 154 B	520,449	21,631	0	0	0	0	542,080
TOTAL 445428 1	531,815	21,631	1,694,455	0	0	0	2,247,901
TOTAL Project:	531,815	21,631	1,694,455	0	0	0	2,247,901

ITEM NUMBER:445429 1 PROJECT DESCRIPTION:SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.396MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	89,768	0	0	0	0	0	89,768
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	97,808	70,020	0	0	0	0	167,828

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DIH	41,862	8,138	0	0	0	0	0	50,000
DS	26,699	0	0	0	0	0	0	26,699
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	105,112	0	0	0	0	0	105,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	78,358	0	0	0	0	0	78,358
DS	200	0	0	0	0	0	0	200
TOTAL <N/A>	256,337	261,628	0	0	0	0	0	517,965
FEDERAL PROJECT NUMBER: D221 003 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	25,261	81,360	0	0	0	0	0	106,621
DIH	433	33,636	0	0	0	0	0	34,069
TOTAL D221 003 B	25,694	114,996	0	0	0	0	0	140,690
FEDERAL PROJECT NUMBER: D221 084 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	261,671	0	0	0	0	0	0	261,671
DDR	525,098	0	0	0	0	0	0	525,098
SA	202,674	0	0	0	0	0	0	202,674
TOTAL D221 084 B	989,443	0	0	0	0	0	0	989,443
FEDERAL PROJECT NUMBER: D222 071 B								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	50,000	0	0	0	0	0	0	50,000
TOTAL D222 071 B	50,000	0	0	0	0	0	0	50,000
FEDERAL PROJECT NUMBER: D223 106 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	336,726	0	0	0	0	0	336,726
DS	0	5,991,881	0	0	0	0	0	5,991,881
LF	0	102,858	0	0	0	0	0	102,858
SA	0	1,161,935	0	0	0	0	0	1,161,935
SN	0	1,462,002	0	0	0	0	0	1,462,002
TOTAL D223 106 B	0	9,055,402	0	0	0	0	0	9,055,402
TOTAL 445429 1	1,321,474	9,432,026	0	0	0	0	0	10,753,500
TOTAL Project:	1,321,474	9,432,026	0	0	0	0	0	10,753,500

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ITEM NUMBER:445430 1 PROJECT DESCRIPTION:SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.998MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,011	16,489	0	0	0	0	34,500
DS	63,912	0	0	0	0	0	63,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	87,290	0	0	0	0	87,290
TOTAL <N/A>	81,923	103,779	0	0	0	0	185,702
FEDERAL PROJECT NUMBER: D221 085 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	46,036	192,068	0	0	0	0	238,104
DDR	594,374	0	0	0	0	0	594,374
DIH	1,657	64,252	0	0	0	0	65,909
SA	397,376	0	0	0	0	0	397,376
TOTAL D221 085 B	1,039,443	256,320	0	0	0	0	1,295,763
FEDERAL PROJECT NUMBER: D223 098 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	8,641,873	0	0	0	0	8,641,873
DDR	0	2,623,533	0	0	0	0	2,623,533
DS	0	2,896,505	0	0	0	0	2,896,505
LF	0	154,258	0	0	0	0	154,258
SA	0	364,989	0	0	0	0	364,989
TOTAL D223 098 B	0	14,681,158	0	0	0	0	14,681,158
TOTAL 445430 1	1,121,366	15,041,257	0	0	0	0	16,162,623
TOTAL Project:	1,121,366	15,041,257	0	0	0	0	16,162,623

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ITEM NUMBER:445431 1 PROJECT DESCRIPTION:SR211 FROM SAN JUAN AVE TO I-95 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.723MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,870	0	0	0	0	0	6,870
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	2,203,868	0	0	0	0	2,203,868
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	9,101,948	0	0	0	0	9,101,948
DIH	0	85,050	0	0	0	0	85,050
DS	0	1,639,058	0	0	0	0	1,639,058
LF	0	462,600	0	0	0	0	462,600
SA	0	282,448	0	0	0	0	282,448
TOTAL <N/A>	6,870	13,774,972	0	0	0	0	13,781,842

FEDERAL PROJECT NUMBER: D221 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	150,000	0	0	0	0	0	150,000
DDR	366,347	0	0	0	0	0	366,347
DIH	2,122	18,324	0	0	0	0	20,446
SA	805,242	190,091	0	0	0	0	995,333
TOTAL D221 086 B	1,323,711	208,415	0	0	0	0	1,532,126
TOTAL 445431 1	1,330,581	13,983,387	0	0	0	0	15,313,968

ITEM NUMBER:445431 3 PROJECT DESCRIPTION:SR211(ST JOHNS AVE) AT WILLOWBRANCH CREEK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .012MI TYPE OF WORK:REPLACE OR WIDEN BR CULVERT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	50,000	0	0	0	0	50,000

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACPR	0	0	1,000,000	0	0	0	1,000,000
SA	0	0	58,260	0	0	0	58,260
TOTAL <N/A>	0	50,000	1,058,260	0	0	0	1,108,260

FEDERAL PROJECT NUMBER: D223 069 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACPR	0	500,000	0	0	0	0	500,000
TOTAL D223 069 B	0	500,000	0	0	0	0	500,000
TOTAL 445431 3	0	550,000	1,058,260	0	0	0	1,608,260
TOTAL Project:	1,330,581	14,533,387	1,058,260	0	0	0	16,922,228

ITEM NUMBER:445540 1 PROJECT DESCRIPTION:SR228 FROM: YELLOW WATER ROAD TO: NORTH OF SOLOMON ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .348MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	42,732	0	0	0	0	0	42,732
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,385	0	0	0	0	0	5,385
TOTAL <N/A>	48,117	0	0	0	0	0	48,117

FEDERAL PROJECT NUMBER: D220 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	192,455	0	0	0	0	0	192,455
DIH	7,500	0	0	0	0	0	7,500
HSP	117,292	0	0	0	0	0	117,292
TOTAL D220 048 B	317,247	0	0	0	0	0	317,247

FEDERAL PROJECT NUMBER: D222 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	261,392	151	0	0	0	0	261,543
DDR	15,805	0	0	0	0	0	15,805
HSP	2,012,590	71,042	0	0	0	0	2,083,632
TOTAL D222 075 B	2,289,787	71,193	0	0	0	0	2,360,980
TOTAL 445540 1	2,655,151	71,193	0	0	0	0	2,726,344
TOTAL Project:	2,655,151	71,193	0	0	0	0	2,726,344

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ITEM NUMBER:445561 1 PROJECT DESCRIPTION:SR122(GOLFAIR BLVD) FROM: W OF WALGREEN RD/STUART ST TO: E OF DAVIS ST *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .226MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,998	0	0	0	0	0	26,998
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,731	0	0	0	0	0	1,731
DS	288	0	0	0	0	0	288
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,426	0	0	0	0	0	12,426
TOTAL <N/A>	41,443	0	0	0	0	0	41,443
FEDERAL PROJECT NUMBER: D220 053 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	133,165	17,011	0	0	0	0	150,176
TOTAL D220 053 B	133,165	17,011	0	0	0	0	150,176
FEDERAL PROJECT NUMBER: D222 079 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	181,043	0	0	0	0	0	181,043
DDR	14,870	0	0	0	0	0	14,870
HSP	1,180,854	60,310	0	0	0	0	1,241,164
LF	4,290	0	0	0	0	0	4,290
TOTAL D222 079 B	1,381,057	60,310	0	0	0	0	1,441,367
TOTAL 445561 1	1,555,665	77,321	0	0	0	0	1,632,986
TOTAL Project:	1,555,665	77,321	0	0	0	0	1,632,986

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ITEM NUMBER:445565 1 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM: BLAIR ROAD TO: HAMMOND BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.208MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,527	0	0	0	0	0	19,527
TOTAL <N/A>	19,527	0	0	0	0	0	19,527

FEDERAL PROJECT NUMBER: D220 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	304,531	0	0	0	0	0	304,531
DIH	3,745	24,663	0	0	0	0	28,408
HSP	273,563	0	0	0	0	0	273,563
TOTAL D220 056 B	581,839	24,663	0	0	0	0	606,502
TOTAL 445565 1	601,366	24,663	0	0	0	0	626,029
TOTAL Project:	601,366	24,663	0	0	0	0	626,029

ITEM NUMBER:445576 1 PROJECT DESCRIPTION:SR104(DUNN AVE) FROM N CAMPUS BLVD TO MONACO DRIVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.782MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58,527	0	0	0	0	0	58,527
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	240,110	0	0	0	0	0	240,110
DDR	95,872	0	0	0	0	0	95,872
DIH	10,387	146	0	0	0	0	10,533
DS	7,747	0	0	0	0	0	7,747
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,880	0	0	0	0	0	5,880
TOTAL <N/A>	418,523	146	0	0	0	0	418,669

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FEDERAL PROJECT NUMBER: D220 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	123,632	6,160	0	0	0	0	129,792
ACSA	211,124	0	0	0	0	0	211,124
DDR	20,250	0	0	0	0	0	20,250
DIH	0	7,500	0	0	0	0	7,500
HSP	1,148,208	0	0	0	0	0	1,148,208
TOTAL D220 002 B	1,503,214	13,660	0	0	0	0	1,516,874
TOTAL 446031 1	1,696,722	13,660	0	0	0	0	1,710,382

ITEM NUMBER:446031 2 PROJECT DESCRIPTION:ITS WWD SAFETY INITIATIVES - BID FACTOR PB, WEST REGION *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,281	0	0	0	0	0	1,281
DS	1,050	0	0	0	0	0	1,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	154,406	0	0	0	0	0	154,406
TOTAL <N/A>	156,737	0	0	0	0	0	156,737

FEDERAL PROJECT NUMBER: D219 175 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	196,737	23,297	0	0	0	0	220,034
DIH	38	10,000	0	0	0	0	10,038
HSP	2,000,000	0	0	0	0	0	2,000,000
TOTAL D219 175 B	2,196,775	33,297	0	0	0	0	2,230,072
TOTAL 446031 2	2,353,512	33,297	0	0	0	0	2,386,809
TOTAL Project:	4,050,234	46,957	0	0	0	0	4,097,191

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 ITEM NUMBER:446046 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD *SIS*
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.394MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,475	0	0	0	0	0	1,475
DS	102,241	0	0	0	0	0	102,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,112	0	0	0	0	0	7,112
TOTAL <N/A>	110,828	0	0	0	0	0	110,828
FEDERAL PROJECT NUMBER: D220 066 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	688,867	55,259	0	0	0	0	744,126
HSP	470,517	0	0	0	0	0	470,517
NHPP	839,234	0	0	0	0	0	839,234
TOTAL D220 066 B	1,998,618	55,259	0	0	0	0	2,053,877
FEDERAL PROJECT NUMBER: D223 071 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	13,734,412	0	0	0	0	13,734,412
DDR	0	2,126,525	0	0	0	0	2,126,525
DIH	0	51,400	0	0	0	0	51,400
TOTAL D223 071 B	0	15,912,337	0	0	0	0	15,912,337
TOTAL 446046 1	2,109,446	15,967,596	0	0	0	0	18,077,042
TOTAL Project:	2,109,446	15,967,596	0	0	0	0	18,077,042

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ITEM NUMBER:446047 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: ST. JOHNS BLUFF TO: BEACH BOULEVARD *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.123MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	112,061	0	0	0	0	0	112,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,770	0	0	0	0	0	6,770
TOTAL <N/A>	118,831	0	0	0	0	0	118,831
FEDERAL PROJECT NUMBER: D220 067 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	139,193	0	0	0	0	0	139,193
DIH	9,002	727	0	0	0	0	9,729
NHPP	1,090,284	0	0	0	0	0	1,090,284
TOTAL D220 067 B	1,238,479	727	0	0	0	0	1,239,206
FEDERAL PROJECT NUMBER: D222 086 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,753,923	132,142	0	0	0	0	8,886,065
DDR	2,247,996	0	0	0	0	0	2,247,996
DIH	1,467	8,896	0	0	0	0	10,363
DS	568,175	0	0	0	0	0	568,175
TOTAL D222 086 B	11,571,561	141,038	0	0	0	0	11,712,599
TOTAL 446047 1	12,928,871	141,765	0	0	0	0	13,070,636
TOTAL Project:	12,928,871	141,765	0	0	0	0	13,070,636

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ITEM NUMBER:446048 1 PROJECT DESCRIPTION:I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .610MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,071	0	0	0	0	0	20,071
TOTAL <N/A>	20,071	0	0	0	0	0	20,071

FEDERAL PROJECT NUMBER: D221 093 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	282,267	67,765	0	0	0	0	350,032
DIH	1,714	390	0	0	0	0	2,104
NHPP	65,836	0	0	0	0	0	65,836
TOTAL D221 093 B	349,817	68,155	0	0	0	0	417,972

FEDERAL PROJECT NUMBER: D223 083 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	6,514,934	0	0	0	0	6,514,934
TOTAL D223 083 B	0	6,514,934	0	0	0	0	6,514,934
TOTAL 446048 1	369,888	6,583,089	0	0	0	0	6,952,977

ITEM NUMBER:446049 1 PROJECT DESCRIPTION:I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .838MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,168	0	0	0	0	0	27,168
TOTAL <N/A>	27,168	0	0	0	0	0	27,168

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FEDERAL PROJECT NUMBER: D221 094 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	288,686	163,592	0	0	0	0	0	452,278
DIH	861	595	0	0	0	0	0	1,456
NHPP	90,370	0	0	0	0	0	0	90,370
TOTAL D221 094 B	379,917	164,187	0	0	0	0	0	544,104

FEDERAL PROJECT NUMBER: D223 081 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	9,442,828	0	0	0	0	0	9,442,828
TOTAL D223 081 B	0	9,442,828	0	0	0	0	0	9,442,828
TOTAL 446049 1	407,085	9,607,015	0	0	0	0	0	10,014,100
TOTAL Project:	776,973	16,190,104	0	0	0	0	0	16,967,077

ITEM NUMBER:446079 1 PROJECT DESCRIPTION:I-295(SR9A) FROM: DAME POINT BRIDGE TO: MONUMENT ROAD *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.041MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,280	0	0	0	0	0	31,280
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,521	0	0	0	0	0	3,521
TOTAL <N/A>	34,801	0	0	0	0	0	34,801

FEDERAL PROJECT NUMBER: D220 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	191,247	0	0	0	0	0	191,247
NHPP	672,309	0	0	0	0	0	672,309
TOTAL D220 068 B	863,556	0	0	0	0	0	863,556

FEDERAL PROJECT NUMBER: D222 087 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,284,156	105,080	0	0	0	0	6,389,236
ACSA	24,156	0	0	0	0	0	24,156
DDR	1,409,198	0	0	0	0	0	1,409,198
DS	143,985	0	0	0	0	0	143,985

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	SA	50,063	0	0	0	0	0	50,063
TOTAL D222 087 B	7,911,558	105,080	0	0	0	0	0	8,016,638
TOTAL 446079 1	8,809,915	105,080	0	0	0	0	0	8,914,995
TOTAL Project:	8,809,915	105,080	0	0	0	0	0	8,914,995

ITEM NUMBER:446123 1 PROJECT DESCRIPTION:SR105(HECKSHER DR) @ I-295(SR9A) TURN LANE *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .546MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,859	3,141	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	5,296,627	0	0	0	0	0	5,296,627
DIH	1,254	57,213	0	0	0	0	58,467
TOTAL <N/A>	5,309,740	60,354	0	0	0	0	5,370,094
TOTAL 446123 1	5,309,740	60,354	0	0	0	0	5,370,094
TOTAL Project:	5,309,740	60,354	0	0	0	0	5,370,094

ITEM NUMBER:446233 1 PROJECT DESCRIPTION:SR200(US301) URBAN AREA RAIL DIVERSION PLAN *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 11.100MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	543,147	0	0	0	543,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	3,489,642	3,489,642
DIH	0	0	0	0	0	20,053	20,053
DS	0	0	0	0	0	1,516,011	1,516,011
SA	0	0	0	0	0	952,634	952,634
TOTAL <N/A>	0	0	543,147	0	0	5,978,340	6,521,487

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FEDERAL PROJECT NUMBER: D220 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	1,536	0	90,524	0	0	0	92,060
TOTAL	D220 069 B	1,536	0	90,524	0	0	0	92,060
TOTAL	446233 1	1,536	0	633,671	0	0	5,978,340	6,613,547
TOTAL	Project:	1,536	0	633,671	0	0	5,978,340	6,613,547

ITEM NUMBER:446536 2 PROJECT DESCRIPTION:DUVAL COUNTY SIGN REPAIR - STATE HIGHWAY SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DER	2,579	6,421	0	0	0	0	9,000
TOTAL	<N/A>	2,579	6,421	0	0	0	0	9,000
TOTAL	446536 2	2,579	6,421	0	0	0	0	9,000

ITEM NUMBER:446536 5 PROJECT DESCRIPTION:DUVAL COUNTY SIGN REPAIR - INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DER	16,621	24,379	0	0	0	0	41,000
TOTAL	<N/A>	16,621	24,379	0	0	0	0	41,000
TOTAL	446536 5	16,621	24,379	0	0	0	0	41,000
TOTAL	Project:	19,200	30,800	0	0	0	0	50,000

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ITEM NUMBER:446624 1 PROJECT DESCRIPTION:PUSH BUTTON SR134/103RD STREET AT POW-MIA PARKWAY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44	956	0	0	0	0	1,000
TOTAL <N/A>	44	956	0	0	0	0	1,000
TOTAL 446624 1	44	956	0	0	0	0	1,000
TOTAL Project:	44	956	0	0	0	0	1,000

ITEM NUMBER:446713 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) @ RR CROSSING NO 620854D RRMP:S 628.4 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	328	0	0	0	0	0	328
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	164	0	0	0	0	0	164
TOTAL <N/A>	492	0	0	0	0	0	492
FEDERAL PROJECT NUMBER: D220 010 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	352,416	0	0	0	0	0	352,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	232	768	0	0	0	0	1,000
TOTAL D220 010 B	352,648	768	0	0	0	0	353,416
TOTAL 446713 1	353,140	768	0	0	0	0	353,908
TOTAL Project:	353,140	768	0	0	0	0	353,908

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ITEM NUMBER:446986 1 PROJECT DESCRIPTION:PUSH BUTTON/SR9/I-295 OVERHEAD SIGN FM NORWOOD AVE/LEM TURNER EXIT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .105MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44	457	0	0	0	0	501
TOTAL <N/A>	44	457	0	0	0	0	501
TOTAL 446986 1	44	457	0	0	0	0	501
TOTAL Project:	44	457	0	0	0	0	501

ITEM NUMBER:447039 2 PROJECT DESCRIPTION:I-295(SR9A) OVER ST JOHNS RIVER(BUCKMAN BRIDGE) #720249 AND #720343 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.091MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	120,715	0	0	0	0	0	120,715
DIH	7,933	75,991	0	0	0	0	83,924
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	4,602,338	0	0	0	0	4,602,338
DIH	0	73,198	0	0	0	0	73,198
DS	1,186	0	0	0	0	0	1,186
TOTAL <N/A>	129,834	4,751,527	0	0	0	0	4,881,361
TOTAL 447039 2	129,834	4,751,527	0	0	0	0	4,881,361
TOTAL Project:	129,834	4,751,527	0	0	0	0	4,881,361

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ITEM NUMBER:447122 2 PROJECT DESCRIPTION:SR128(SAN JUAN AVE) FR SR15(US17)ROOSEVELT BLVD TO SR211(HERSCHEL ST) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .397MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,227	0	0	0	0	0	3,227
DS	626	0	0	0	0	0	626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	83,231	0	0	0	0	0	83,231
TOTAL <N/A>	87,084	0	0	0	0	0	87,084

FEDERAL PROJECT NUMBER: D222 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,084,033	0	0	0	0	0	1,084,033
DDR	42,209	0	0	0	0	0	42,209
HSP	7,729	11,208	0	0	0	0	18,937
LF	12,540	0	0	0	0	0	12,540
TOTAL D222 003 B	1,146,511	11,208	0	0	0	0	1,157,719
TOTAL 447122 2	1,233,595	11,208	0	0	0	0	1,244,803
TOTAL Project:	1,233,595	11,208	0	0	0	0	1,244,803

ITEM NUMBER:447123 1 PROJECT DESCRIPTION:SR152(BAYMEADOWS RD) FROM BAYBERRY RD TO SR115(SOUTHSIDE BLVD) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.833MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,865	0	0	0	0	0	9,865
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	460,112	0	0	0	0	460,112

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 0 68,021 0 0 0 0 68,021
TOTAL <N/A> 9,865 528,133 0 0 0 0 537,998

FEDERAL PROJECT NUMBER: D221 104 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 45,212 37,022 0 0 0 0 82,234
SA 108,786 0 0 0 0 0 108,786
TOTAL D221 104 B 153,998 37,022 0 0 0 0 191,020

FEDERAL PROJECT NUMBER: D223 114 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 3,574,214 0 0 0 0 3,574,214
DS 0 2,727,338 0 0 0 0 2,727,338
SA 0 1,821,534 0 0 0 0 1,821,534
TOTAL D223 114 B 0 8,123,086 0 0 0 0 8,123,086
TOTAL 447123 1 163,863 8,688,241 0 0 0 8,852,104
TOTAL Project: 163,863 8,688,241 0 0 0 0 8,852,104

ITEM NUMBER:447124 1 PROJECT DESCRIPTION:SR109(N. UNIVERSITY BLVD) FROM TANGLEWOOD TO JUSTINA TERRACE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.688MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 12,165 0 0 0 0 0 12,165
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
LF 0 200,056 0 0 0 0 200,056
TOTAL <N/A> 12,165 200,056 0 0 0 0 212,221

FEDERAL PROJECT NUMBER: D221 105 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 764 0 0 0 0 0 764
SA 3,069 0 0 0 0 0 3,069
TOTAL D221 105 B 3,833 0 0 0 0 0 3,833
TOTAL 447124 1 15,998 200,056 0 0 0 216,054

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ITEM NUMBER:447124 2 PROJECT DESCRIPTION:SR109(N. UNIVERSITY BLVD) FROM TANGLEWOOD TO MERRILL ROAD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.822MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	9,500,000	0	0	0	0	9,500,000
TOTAL <N/A>	0	9,500,000	0	0	0	0	9,500,000
TOTAL 447124 2	0	9,500,000	0	0	0	0	9,500,000
TOTAL Project:	15,998	9,700,056	0	0	0	0	9,716,054

ITEM NUMBER:447125 1 PROJECT DESCRIPTION:SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.127MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,847	3,153	0	0	0	0	5,000
DS	57,405	0	0	0	0	0	57,405
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	179,613	1,051,299	0	0	0	0	1,230,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	51,742	0	0	0	0	51,742
TOTAL <N/A>	238,865	1,106,194	0	0	0	0	1,345,059

FEDERAL PROJECT NUMBER: D221 106 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	306,761	0	0	0	0	0	306,761
DDR	624,119	0	0	0	0	0	624,119
DIH	1,308	33,755	0	0	0	0	35,063
SA	18,271	64,663	0	0	0	0	82,934
TOTAL D221 106 B	950,459	98,418	0	0	0	0	1,048,877

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FEDERAL PROJECT NUMBER: D223 105 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	1,392,653	0	0	0	0	1,392,653
DDR	0	1,112,097	0	0	0	0	1,112,097
DS	0	3,197,674	0	0	0	0	3,197,674
SA	0	465,251	0	0	0	0	465,251
TOTAL D223 105 B	0	6,167,675	0	0	0	0	6,167,675
TOTAL 447125 1	1,189,324	7,372,287	0	0	0	0	8,561,611
TOTAL Project:	1,189,324	7,372,287	0	0	0	0	8,561,611

ITEM NUMBER:447126 1 PROJECT DESCRIPTION:SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.165MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	589,636	0	0	0	0	0	589,636
DS	54,077	0	0	0	0	0	54,077
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	90,449	0	0	0	0	90,449
TOTAL <N/A>	643,713	90,449	0	0	0	0	734,162

FEDERAL PROJECT NUMBER: D221 155 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	12,364	0	0	0	0	0	12,364
DIH	1,475	127,982	0	0	0	0	129,457
TOTAL D221 155 B	13,839	127,982	0	0	0	0	141,821

FEDERAL PROJECT NUMBER: D223 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	7,889,009	0	0	0	0	7,889,009
DDR	0	749,132	0	0	0	0	749,132
SA	0	1,574,327	0	0	0	0	1,574,327
TOTAL D223 060 B	0	10,212,468	0	0	0	0	10,212,468
TOTAL 447126 1	657,552	10,430,899	0	0	0	0	11,088,451
TOTAL Project:	657,552	10,430,899	0	0	0	0	11,088,451

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ITEM NUMBER:447127 1 PROJECT DESCRIPTION:SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.370MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,343	0	0	0	0	0	16,343
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	219,410	0	0	0	0	0	219,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	50,713	0	0	0	0	50,713
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	235,753	125,713	0	0	0	0	361,466
FEDERAL PROJECT NUMBER: D221 107 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	257,524	0	0	0	0	0	257,524
DIH	0	32,507	0	0	0	0	32,507
GFS	755,952	68,306	0	0	0	0	824,258
TOTAL D221 107 B	1,013,476	100,813	0	0	0	0	1,114,289
FEDERAL PROJECT NUMBER: D223 073 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	4,318,474	0	0	0	0	4,318,474
DDR	0	3,611,010	0	0	0	0	3,611,010
SA	0	674,477	0	0	0	0	674,477
TOTAL D223 073 B	0	8,603,961	0	0	0	0	8,603,961
TOTAL 447127 1	1,249,229	8,830,487	0	0	0	0	10,079,716
TOTAL Project:	1,249,229	8,830,487	0	0	0	0	10,079,716

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ITEM NUMBER:447128 1 PROJECT DESCRIPTION:SR202(JT BUTLER BLVD) FROM INTERCOASTAL WATERWAY BRIDGE TO SRA1A *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.794MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	93,193	0	0	0	0	93,193
TOTAL <N/A>	0	93,193	0	0	0	0	93,193

FEDERAL PROJECT NUMBER: D221 108 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,398	45,402	0	0	0	0	47,800
SA	90,266	43,547	0	0	0	0	133,813
TOTAL D221 108 B	92,664	88,949	0	0	0	0	181,613

FEDERAL PROJECT NUMBER: D223 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	4,008,616	0	0	0	0	4,008,616
DDR	0	375,090	0	0	0	0	375,090
DS	0	4,934,684	0	0	0	0	4,934,684
SA	0	572,661	0	0	0	0	572,661
TOTAL D223 074 B	0	9,891,051	0	0	0	0	9,891,051
TOTAL 447128 1	92,664	10,073,193	0	0	0	0	10,165,857
TOTAL Project:	92,664	10,073,193	0	0	0	0	10,165,857

ITEM NUMBER:447129 1 PROJECT DESCRIPTION:SR208(WILSON BLVD) FROM DEBRA DRIVE TO LANE AVE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .800MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,694	0	0	0	0	0	20,694

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,051	0	0	0	0	0	18,051
TOTAL <N/A>	38,745	0	0	0	0	0	38,745

FEDERAL PROJECT NUMBER: D221 109 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	136,249	0	0	0	0	0	136,249
DDR	91,981	0	0	0	0	0	91,981
DIH	5,483	15,224	0	0	0	0	20,707
SA	241,331	13,930	0	0	0	0	255,261
TOTAL D221 109 B	475,044	29,154	0	0	0	0	504,198

FEDERAL PROJECT NUMBER: D223 007 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	212,915	72,221	0	0	0	0	285,136
DIH	0	9,000	0	0	0	0	9,000
LF	11,583	0	0	0	0	0	11,583
RED	2,296,909	0	0	0	0	0	2,296,909
SA	27,410	218,385	0	0	0	0	245,795
TOTAL D223 007 B	2,548,817	299,606	0	0	0	0	2,848,423
TOTAL 447129 1	3,062,606	328,760	0	0	0	0	3,391,366
TOTAL Project:	3,062,606	328,760	0	0	0	0	3,391,366

ITEM NUMBER:447149 1 PROJECT DESCRIPTION:SR202(J TURNER BUTLER BLVD) AT KERNAN BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .707MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	178	0	0	0	0	0	178
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,276,800	0	0	0	0	0	3,276,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	182,212	0	0	0	0	0	182,212
DS	32,541	0	0	0	0	0	32,541
TOTAL <N/A>	3,491,731	0	0	0	0	0	3,491,731

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FEDERAL PROJECT NUMBER: D221 110 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	209,516	0	0	0	0	0	209,516
DS	58,475	0	0	0	0	0	58,475
LF	336,308	0	0	0	0	0	336,308
SA	25,056	36,200	0	0	0	0	61,256
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,356,595	0	0	0	0	0	6,356,595
ACSU	943,138	0	0	0	0	0	943,138
CM	521,487	0	0	0	0	0	521,487
DDR	1,690,719	0	0	0	0	0	1,690,719
DS	37,471	0	0	0	0	0	37,471
GFSU	30,192	0	0	0	0	0	30,192
GFSU	1,856,344	0	0	0	0	0	1,856,344
SA	151,337	170,592	0	0	0	0	321,929
SU	2,700,706	5,213	0	0	0	0	2,705,919
TRIP	2,637,913	0	0	0	0	0	2,637,913
TRWR	2,491,737	0	0	0	0	0	2,491,737
TOTAL D221 110 B	20,046,994	212,005	0	0	0	0	20,258,999
TOTAL 447149 1	23,538,725	212,005	0	0	0	0	23,750,730
TOTAL Project:	23,538,725	212,005	0	0	0	0	23,750,730

ITEM NUMBER:447211 1 PROJECT DESCRIPTION:SR10(ATLANTIC BLVD) MEDIAN MODIFICATIONS (TWO LOCATIONS) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.022MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,211	0	0	0	0	0	1,211
DS	1,080	0	0	0	0	0	1,080
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	68,417	0	0	0	0	0	68,417
TOTAL <N/A>	70,708	0	0	0	0	0	70,708

FEDERAL PROJECT NUMBER: D220 133 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	227,391	1,712	0	0	0	0	229,103
DDR	44,956	0	0	0	0	0	44,956

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	HSP	944,058	0	0	0	0	0	944,058
TOTAL D220 133 B		1,216,405	1,712	0	0	0	0	1,218,117
TOTAL 447211 1		1,287,113	1,712	0	0	0	0	1,288,825

ITEM NUMBER:447211 3 PROJECT DESCRIPTION:DUVAL COUNTY MEDIAN MODIFICATIONS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.594MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	1,638,984	0	0	0	0	1,638,984
TOTAL D223 044 B	0	1,638,984	0	0	0	0	1,638,984
TOTAL 447211 3	0	1,638,984	0	0	0	0	1,638,984
TOTAL Project:	1,287,113	1,640,696	0	0	0	0	2,927,809

ITEM NUMBER:447212 2 PROJECT DESCRIPTION:SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.468MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	13,136	0	0	0	0	0	13,136
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	3,140,384	0	0	0	3,140,384
DIH	0	0	13,864	0	0	0	13,864
DS	855	0	0	0	0	0	855
SA	0	0	978,988	0	0	0	978,988
TOTAL <N/A>	13,991	0	4,133,236	0	0	0	4,147,227

FEDERAL PROJECT NUMBER: D221 156 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	16,258	2,848	0	0	0	0	19,106
DDR	467,937	0	0	0	0	0	467,937
DIH	552	78,072	0	0	0	0	78,624
DS	123,783	0	0	0	0	0	123,783

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SA	251,777	0	0	0	0	0	251,777
TOTAL D221 156 B	860,307	80,920	0	0	0	0	941,227
TOTAL 447212 2	874,298	80,920	4,133,236	0	0	0	5,088,454
TOTAL Project:	874,298	80,920	4,133,236	0	0	0	5,088,454

ITEM NUMBER:447226 1 PROJECT DESCRIPTION:SR115(LEM TURNER RD)FROM I-95(SR9) TO SR111(EDGEWOOD) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .567MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,675	8,372	0	0	0	0	15,047
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,832	0	0	0	0	0	34,832
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	884,924	0	0	0	0	0	884,924
DIH	1,112	19,493	0	0	0	0	20,605
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,199	2,101	0	0	0	0	3,300
TOTAL <N/A>	928,742	29,966	0	0	0	0	958,708
TOTAL 447226 1	928,742	29,966	0	0	0	0	958,708
TOTAL Project:	928,742	29,966	0	0	0	0	958,708

ITEM NUMBER:447365 1 PROJECT DESCRIPTION:I-295(SR9A) BUCKMAN BRIDGE WIDENING BRIDGE 720249 AND 720343 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 4.281MI TYPE OF WORK:BRIDGE-REHAB AND ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,999,936	0	0	0	0	0	3,999,936
DIH	11,595	73,405	0	0	0	0	85,000
TOTAL <N/A>	4,011,531	73,405	0	0	0	0	4,084,936
TOTAL 447365 1	4,011,531	73,405	0	0	0	0	4,084,936
TOTAL Project:	4,011,531	73,405	0	0	0	0	4,084,936

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ITEM NUMBER:447466 1 PROJECT DESCRIPTION:NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .894MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
SR2T	0	0	153,101	0	0	0	153,101
TOTAL <N/A>	0	0	153,101	0	0	0	153,101
TOTAL 447466 1	0	0	153,101	0	0	0	153,101
TOTAL Project:	0	0	153,101	0	0	0	153,101

ITEM NUMBER:447467 1 PROJECT DESCRIPTION:ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .892MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
SA	0	0	0	16,094	0	0	16,094
SR2T	0	0	0	195,249	0	0	195,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	0	0	0	8,047	8,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
ACSS	0	0	0	0	0	16,094	16,094
SR2T	0	0	0	0	0	1,182,880	1,182,880
TOTAL <N/A>	0	0	0	211,343	0	1,207,021	1,418,364
TOTAL 447467 1	0	0	0	211,343	0	1,207,021	1,418,364
TOTAL Project:	0	0	0	211,343	0	1,207,021	1,418,364

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ITEM NUMBER:447525 1 PROJECT DESCRIPTION:SR5(US1) FROM SR152(BAYMEADOWS ROAD) TO CR116(SUNBEAM ROAD) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.129MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,540	0	0	0	0	0	59,540
DS	45,799	0	0	0	0	0	45,799
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,522,054	0	0	0	0	0	1,522,054
DDR	7,912	0	0	0	0	0	7,912
DIH	15,892	13,566	0	0	0	0	29,458
DS	203,480	0	0	0	0	0	203,480
TOTAL <N/A>	1,854,677	13,566	0	0	0	0	1,868,243

FEDERAL PROJECT NUMBER: D222 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,397	0	0	0	0	0	5,397
TOTAL D222 008 B	5,397	0	0	0	0	0	5,397
TOTAL 447525 1	1,860,074	13,566	0	0	0	0	1,873,640
TOTAL Project:	1,860,074	13,566	0	0	0	0	1,873,640

ITEM NUMBER:447529 2 PROJECT DESCRIPTION:I-295(SR9A) AT SR115(LEM TURNER) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .456MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	200,000	0	0	0	200,000
DIH	0	0	7,500	0	0	0	7,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	654,000	0	0	654,000

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DIH	0	0	0	10,900	0	0	10,900
TOTAL <N/A>	0	0	207,500	664,900	0	0	872,400
TOTAL 447529 2	0	0	207,500	664,900	0	0	872,400
TOTAL Project:	0	0	207,500	664,900	0	0	872,400

ITEM NUMBER: 447557 1 PROJECT DESCRIPTION: I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A) *SIS*
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: 8.913MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,781	0	0	0	0	0	31,781
TOTAL <N/A>	31,781	0	0	0	0	0	31,781

FEDERAL PROJECT NUMBER: D221 117 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	833,098	400,566	0	0	0	0	1,233,664
ACSA	107,479	0	0	0	0	0	107,479
DIH	174	827	0	0	0	0	1,001
NHPP	669,676	0	0	0	0	0	669,676
TOTAL D221 117 B	1,610,427	401,393	0	0	0	0	2,011,820

FEDERAL PROJECT NUMBER: D223 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	26,296,657	0	0	0	0	26,296,657
TOTAL D223 050 B	0	26,296,657	0	0	0	0	26,296,657
TOTAL 447557 1	1,642,208	26,698,050	0	0	0	0	28,340,258
TOTAL Project:	1,642,208	26,698,050	0	0	0	0	28,340,258

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ITEM NUMBER:447559 1 PROJECT DESCRIPTION:I-10(SR8) FROM NASSAU COUNTY LINE TO SR23(FIRST COAST EXPRESSWAY) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 8.875MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PRELIMINARY ENGINEERING / DS				18,529	0	0	0	0	18,529
TOTAL <N/A>				18,529	0	0	0	0	18,529

FEDERAL PROJECT NUMBER: D221 118 B

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PRELIMINARY ENGINEERING / ACNP				862,796	299,651	0	0	0	1,162,447
DIH				440	968	0	0	0	1,408
NHPP				586,761	0	0	0	0	586,761
TOTAL D221 118 B				1,449,997	300,619	0	0	0	1,750,616

FEDERAL PROJECT NUMBER: D223 053 B

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
CONSTRUCTION / ACNP				0	18,959,533	0	0	0	18,959,533
TOTAL D223 053 B				0	18,959,533	0	0	0	18,959,533
TOTAL 447559 1				1,468,526	19,260,152	0	0	0	20,728,678
TOTAL Project:				1,468,526	19,260,152	0	0	0	20,728,678

ITEM NUMBER:447629 1 PROJECT DESCRIPTION:SR10(US90) BEAVER STREET @ N JEFFERSON STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PRELIMINARY ENGINEERING / DIH				2,978	2,022	0	0	0	5,000
TOTAL <N/A>				2,978	2,022	0	0	0	5,000
TOTAL 447629 1				2,978	2,022	0	0	0	5,000

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ITEM NUMBER:447629 2 PROJECT DESCRIPTION:SR139(STATE ST) AND JEFFERSON STREET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .010MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,882	2,157	0	0	0	0	4,039
TOTAL <N/A>	1,882	2,157	0	0	0	0	4,039
TOTAL 447629 2	1,882	2,157	0	0	0	0	4,039

ITEM NUMBER:447629 5 PROJECT DESCRIPTION:SRA1A(SR105)HECKSCHER DRIVE AT NB TRAIL EXIT NEAR FT. GEORGE INLET *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .009MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,001	0	0	0	0	1,001
TOTAL <N/A>	0	1,001	0	0	0	0	1,001
TOTAL 447629 5	0	1,001	0	0	0	0	1,001
TOTAL Project:	4,860	5,180	0	0	0	0	10,040

ITEM NUMBER:447915 1 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON GRAN BAY PARKWAY CROSSING NO.273260W. RRMP:1 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .119MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D220 128 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	446,260	0	0	0	0	0	446,260

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	94	2,406	0	0	0	0	2,500
SA	115	385	0	0	0	0	500
TOTAL D220 128 B	446,469	2,791	0	0	0	0	449,260
TOTAL 447915 1	446,469	2,791	0	0	0	0	449,260
TOTAL Project:	446,469	2,791	0	0	0	0	449,260

ITEM NUMBER:448495 1 PROJECT DESCRIPTION:SR13(SAN JOSE BLVD) FROM JULINGTON CREEK ROAD TO I-295 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 3.112MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,988	0	0	0	0	0	13,988
DS	364,556	0	0	0	0	0	364,556
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,099,962	0	0	0	0	0	2,099,962
DIH	9,995	20,815	0	0	0	0	30,810
DS	566,376	0	0	0	0	0	566,376
TOTAL <N/A>	3,054,877	20,815	0	0	0	0	3,075,692
TOTAL 448495 1	3,054,877	20,815	0	0	0	0	3,075,692
TOTAL Project:	3,054,877	20,815	0	0	0	0	3,075,692

ITEM NUMBER:448825 1 PROJECT DESCRIPTION:SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 2.144MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,138	0	0	0	0	0	1,138
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	119,000	145,227	0	0	264,227

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	0	0	0	38,355,270	0	38,355,270	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	0	0	0	162,500	0	0	162,500	
TOTAL <N/A>	1,138	0	119,000	307,727	38,355,270	0	38,783,135	

FEDERAL PROJECT NUMBER: D221 133 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	791,098	109,799	0	0	0	0	900,897	
TOTAL D221 133 B	791,098	109,799	0	0	0	0	900,897	

FEDERAL PROJECT NUMBER: D222 101 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	8,370	675,434	0	0	0	0	683,804	
GFBR	1,567,190	2,535,637	0	0	0	0	4,102,827	

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	3,400	0	0	0	0	0	3,400	
TOTAL D222 101 B	1,578,960	3,211,071	0	0	0	0	4,790,031	
TOTAL 448825 1	2,371,196	3,320,870	119,000	307,727	38,355,270	0	44,474,063	
TOTAL Project:	2,371,196	3,320,870	119,000	307,727	38,355,270	0	44,474,063	

ITEM NUMBER:448853 1 PROJECT DESCRIPTION:SR13 @ NEW ROSE CREEK BRIDGE #720029 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.010MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	145,000	900,522	0	0	1,045,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	5,349,611	0	5,349,611
TOTAL <N/A>	0	0	145,000	900,522	5,349,611	0	6,395,133

FEDERAL PROJECT NUMBER: D221 142 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	768,025	132,095	0	0	0	0	900,120
TOTAL D221 142 B	768,025	132,095	0	0	0	0	900,120

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FEDERAL PROJECT NUMBER: D222 102 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	449,434	68,598	0	0	0	0	518,032
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	3,400	0	0	0	0	0	3,400
TOTAL D222 102 B	452,834	68,598	0	0	0	0	521,432
TOTAL 448853 1	1,220,859	200,693	145,000	900,522	5,349,611	0	7,816,685
TOTAL Project:	1,220,859	200,693	145,000	900,522	5,349,611	0	7,816,685

ITEM NUMBER:448865 1 PROJECT DESCRIPTION:I-295 EXPRESS TRAFFIC & REVENUE 10 YEAR FORECASTS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	70,192	0	0	0	0	70,192
TOTAL <N/A>	0	70,192	0	0	0	0	70,192
TOTAL 448865 1	0	70,192	0	0	0	0	70,192
TOTAL Project:	0	70,192	0	0	0	0	70,192

ITEM NUMBER:449215 1 PROJECT DESCRIPTION:ADVANCED RAIL DETECTION AND NOTIFICATION SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 10.000MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	489,200	10,800	0	0	0	0	500,000
TOTAL <N/A>	489,200	10,800	0	0	0	0	500,000
TOTAL 449215 1	489,200	10,800	0	0	0	0	500,000
TOTAL Project:	489,200	10,800	0	0	0	0	500,000

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ITEM NUMBER:449843 1 PROJECT DESCRIPTION:SR115(SOUTHSIDE BLVD) AT SR10(US90)ATLANTIC BLVD *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .149MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,533	0	0	0	0	0	2,533
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,397	0	0	0	0	0	2,397
TOTAL <N/A>	4,930	0	0	0	0	0	4,930

FEDERAL PROJECT NUMBER: D222 105 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	6,847	18,153	0	0	0	0	25,000
TOTAL D222 105 B	6,847	18,153	0	0	0	0	25,000

FEDERAL PROJECT NUMBER: D223 107 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,972,915	0	0	0	0	1,972,915
TOTAL D223 107 B	0	1,972,915	0	0	0	0	1,972,915
TOTAL 449843 1	11,777	1,991,068	0	0	0	0	2,002,845
TOTAL Project:	11,777	1,991,068	0	0	0	0	2,002,845

ITEM NUMBER:452603 1 PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ MAYPORT - EMERGENCY REPAIR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .770MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E231 002 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	7,432	0	0	0	0	7,432

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	269,536	0	0	0	0	269,536
TOTAL E231 002 E	0	276,968	0	0	0	0	276,968
TOTAL 452603 1	0	276,968	0	0	0	0	276,968

ITEM NUMBER:452603 2 PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ MAYPORT ROAD - PERMANENT REPAIR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .034MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	270,123	0	0	0	0	270,123
DER	0	59,577	0	0	0	0	59,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	3,441,060	0	0	0	0	3,441,060
DER	0	758,940	0	0	0	0	758,940
TOTAL <N/A>	0	4,529,700	0	0	0	0	4,529,700
TOTAL 452603 2	0	4,529,700	0	0	0	0	4,529,700

ITEM NUMBER:452603 3 PROJECT DESCRIPTION:HURRICANE IAN SRA1A @ MAYPORT ROAD - EMERGENCY REPAIR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .040MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: E221 042 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	18,600	0	0	0	0	18,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	22,320	0	0	0	0	22,320
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	204,071	0	0	0	0	204,071
TOTAL E221 042 E	0	244,991	0	0	0	0	244,991
TOTAL 452603 3	0	244,991	0	0	0	0	244,991
TOTAL Project:	0	5,051,659	0	0	0	0	5,051,659

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ITEM NUMBER:209790 6 PROJECT DESCRIPTION:SR26 FROM NE 1ST STREET TO WEST OF THE ALACHUA COUNTY LINE *SIS*
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: 9.665MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,667	0	0	0	0	0	24,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	9,858,009	0	0	0	9,858,009
DDR	0	0	273,861	0	0	0	273,861
DIH	0	0	77,779	0	0	0	77,779
DS	0	0	644,322	0	0	0	644,322
SA	0	0	723,734	0	0	0	723,734
TOTAL <N/A>	24,667	0	11,577,705	0	0	0	11,602,372

FEDERAL PROJECT NUMBER: D221 141 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	387	181,153	0	0	0	0	181,540
SA	47,905	1,452	0	0	0	0	49,357
TOTAL D221 141 B	48,292	182,605	0	0	0	0	230,897
TOTAL 209790 6	72,959	182,605	11,577,705	0	0	0	11,833,269
TOTAL Project:	72,959	182,605	11,577,705	0	0	0	11,833,269

ITEM NUMBER:413522 1 PROJECT DESCRIPTION:D2-GILCHRIST COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	109,104	6,945	10,614	11,318	7,493	0	145,474
DITS	12,917	4,630	1,312	1,984	5,207	0	25,050
TOTAL <N/A>	122,021	11,575	11,926	12,302	12,700	0	170,524
TOTAL 413522 1	122,021	11,575	11,926	12,302	12,700	0	170,524
TOTAL Project:	122,021	11,575	11,926	12,302	12,700	0	170,524

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ITEM NUMBER:436454 2 PROJECT DESCRIPTION:CR339 FROM LEVY COUNTY LINE TO SR49(US129)N MAIN ST *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: 2.177MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	1,000,000	0	0	0	1,000,000
SCWR	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	2,000,000	0	0	0	2,000,000
TOTAL 436454 2	0	0	2,000,000	0	0	0	2,000,000
TOTAL Project:	0	0	2,000,000	0	0	0	2,000,000

ITEM NUMBER:438075 1 PROJECT DESCRIPTION:SR26 WESTBOUND RIGHT TURN LANE @ SE 70TH AVENUE *SIS*
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .070MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	42,910	0	0	0	0	0	42,910
DIH	65,634	0	0	0	0	0	65,634
DS	24,048	0	0	0	0	0	24,048
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	52,235	0	0	0	0	0	52,235
DIH	6,469	0	0	0	0	0	6,469
DS	6,396	0	0	0	0	0	6,396
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	109,840	0	0	0	0	0	109,840
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	199,939	0	0	0	0	0	199,939
DIH	90,444	2,187	0	0	0	0	92,631
DS	23,694	0	0	0	0	0	23,694
TOTAL <N/A>	621,609	2,187	0	0	0	0	623,796
TOTAL 438075 1	621,609	2,187	0	0	0	0	623,796

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ITEM NUMBER:438077 1 PROJECT DESCRIPTION:SR26 WESTBOUND LEFT TURN LANE @ SE 25TH AVENUE *SIS*
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .306MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	72,387	0	0	0	0	0	72,387
DIH	60,864	0	0	0	0	0	60,864
DS	31,926	0	0	0	0	0	31,926
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	13,250	0	0	0	0	0	13,250
DIH	13,072	0	0	0	0	0	13,072
DS	6,165	0	0	0	0	0	6,165
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	714,927	0	0	0	0	0	714,927
DIH	14,314	1,135	0	0	0	0	15,449
DS	9,769	0	0	0	0	0	9,769
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	275,000	0	0	0	0	0	275,000
TOTAL <N/A>	1,211,674	1,135	0	0	0	0	1,212,809
TOTAL 438077 1	1,211,674	1,135	0	0	0	0	1,212,809

ITEM NUMBER:438078 1 PROJECT DESCRIPTION:SR26 EASTBOUND LEFT TURN LANE @ CR307(SW 30TH AVENUE) *SIS*
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .440MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	57,946	0	0	0	0	0	57,946
DIH	55,025	0	0	0	0	0	55,025
DS	18,656	0	0	0	0	0	18,656

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CIGP	28,200	0	0	0	0	0	28,200
	DIH	6,148	0	0	0	0	0	6,148
	DS	8,358	0	0	0	0	0	8,358
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CIGP	785,895	0	0	0	0	0	785,895
	DIH	14,959	1,372	0	0	0	0	16,331
	DS	15,110	0	0	0	0	0	15,110
TOTAL <N/A>		990,297	1,372	0	0	0	0	991,669
TOTAL 438078 1		990,297	1,372	0	0	0	0	991,669
TOTAL Project:		2,823,580	4,694	0	0	0	0	2,828,274

ITEM NUMBER:438209 2 PROJECT DESCRIPTION:NE30TH ST FROM SR47 TO NE58TH TERRACE *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: 1.900MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	SCOP	0	0	188,000	0	0	188,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	SCOP	0	0	0	2,345,000	0	2,345,000
TOTAL <N/A>		0	0	188,000	2,345,000	0	2,533,000
TOTAL 438209 2		0	0	188,000	2,345,000	0	2,533,000
TOTAL Project:		0	0	188,000	2,345,000	0	2,533,000

ITEM NUMBER:441259 1 PROJECT DESCRIPTION:SR26 FROM: FANNING SPRINGS TO: TRENTON *SIS*
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: 7.653MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	3,539	0	0	0	0	3,539

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 173 0 0 0 0 0 173
 TOTAL <N/A> 3,712 0 0 0 0 0 3,712

FEDERAL PROJECT NUMBER: D220 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSA 19,000 0 0 0 0 0 19,000
 ACSN 22,557 0 0 0 0 0 22,557
 DIH 41,271 9,572 0 0 0 0 50,843
 SA 53,595 0 0 0 0 0 53,595
 SN 1,000 0 0 0 0 0 1,000
 TOTAL D220 034 B 137,423 9,572 0 0 0 0 146,995

FEDERAL PROJECT NUMBER: D222 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNR 6,470,588 238,718 0 0 0 0 6,709,306
 DDR 189,107 0 0 0 0 0 189,107
 DIH 0 46,151 0 0 0 0 46,151
 DS 15,683 0 0 0 0 0 15,683
 SA 451,220 141,238 0 0 0 0 592,458
 TOTAL D222 057 B 7,126,598 426,107 0 0 0 0 7,552,705
 TOTAL 441259 1 7,267,733 435,679 0 0 0 7,703,412
 TOTAL Project: 7,267,733 435,679 0 0 0 0 7,703,412

 ITEM NUMBER:441416 2 PROJECT DESCRIPTION:NE 4TH ST, NE 8TH AVE, NE 7TH ST FM SR26/E WADE ST TO NE LANCASTER ST *NON-SIS*
 DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .630MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
 EXTRA DESCRIPTION: CITY OF TRENTON: NE 4TH STREET, NE 8TH AVENUE AND NE 7TH STREET IMPROVEMENTS - MILLING AND R
 ESURFACING.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
 SCRC 0 743,000 0 0 0 0 743,000
 TOTAL <N/A> 0 743,000 0 0 0 0 743,000
 TOTAL 441416 2 0 743,000 0 0 0 743,000
 TOTAL Project: 0 743,000 0 0 0 0 743,000

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ITEM NUMBER:445355 1 PROJECT DESCRIPTION:SR47 FROM US129 TO CR232 *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: 8.813MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,393	0	0	0	0	0	1,393
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,304	0	0	0	0	0	44,304
TOTAL <N/A>	45,697	0	0	0	0	0	45,697
FEDERAL PROJECT NUMBER: D219 173 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	33,637	16,363	0	0	0	0	50,000
DIH	13,450	22,636	0	0	0	0	36,086
SA	25,902	0	0	0	0	0	25,902
SN	62,165	0	0	0	0	0	62,165
TOTAL D219 173 B	135,154	38,999	0	0	0	0	174,153
FEDERAL PROJECT NUMBER: D222 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	2,092,468	0	0	0	0	0	2,092,468
DDR	1,056,886	0	0	0	0	0	1,056,886
DIH	0	13,105	0	0	0	0	13,105
DS	1,074,632	0	0	0	0	0	1,074,632
SA	1,427,005	111,939	0	0	0	0	1,538,944
SN	1,224,658	0	0	0	0	0	1,224,658
TOTAL D222 065 B	6,875,649	125,044	0	0	0	0	7,000,693
TOTAL 445355 1	7,056,500	164,043	0	0	0	0	7,220,543

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ITEM NUMBER:445432 1 PROJECT DESCRIPTION:SR47 FROM CR232 TO COLUMBIA COUNTY LINE *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: 9.551MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,153	0	0	0	0	0	36,153
DIH	90,526	35,664	0	0	0	0	126,190
DS	844,225	0	0	0	0	0	844,225
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	938	0	0	0	0	0	938
TOTAL <N/A>	971,842	35,664	0	0	0	0	1,007,506

FEDERAL PROJECT NUMBER: D222 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,356,375	0	0	0	0	0	5,356,375
DDR	1,088,237	0	0	0	0	0	1,088,237
DIH	0	26,618	0	0	0	0	26,618
DS	1,072,210	0	0	0	0	0	1,072,210
SA	660,593	82,076	0	0	0	0	742,669
TOTAL D222 072 B	8,177,415	108,694	0	0	0	0	8,286,109
TOTAL 445432 1	9,149,257	144,358	0	0	0	0	9,293,615
TOTAL Project:	16,205,757	308,401	0	0	0	0	16,514,158

ITEM NUMBER:445724 1 PROJECT DESCRIPTION:SR26(WADE AVE) @ SR49(US129) *SIS*
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .190MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,401	713	0	0	0	0	25,114
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64	0	0	0	0	0	64

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DATE RUN: 07/05/2023
TIME RUN: 10.36.56
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DIH	2,807	0	0	0	0	0	2,807
DS	607	0	0	0	0	0	607
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,327	0	0	0	0	0	13,327
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,043,040	0	0	0	0	0	3,043,040
DDR	45,699	20,607	0	0	0	0	66,306
DIH	2,137	38,672	0	0	0	0	40,809
DS	6,171	0	0	0	0	0	6,171
LF	4,444	0	0	0	0	0	4,444
TOTAL <N/A>	3,142,697	59,992	0	0	0	0	3,202,689
TOTAL 445724 1	3,142,697	59,992	0	0	0	0	3,202,689
TOTAL Project:	3,142,697	59,992	0	0	0	0	3,202,689

ITEM NUMBER:447036 1 PROJECT DESCRIPTION:SR49(US129) FROM HILLIARD AVE TO SUWANNEE COUNTY LINE *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: 10.736MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,027	473	0	0	0	0	1,500
DS	2,066	0	0	0	0	0	2,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	36,815	0	0	0	0	36,815
TOTAL <N/A>	3,093	37,288	0	0	0	0	40,381

FEDERAL PROJECT NUMBER: D221 099 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	805,406	0	0	0	0	0	805,406
DDR	268,586	0	0	0	0	0	268,586
DIH	1,968	52,750	0	0	0	0	54,718
SA	50,423	143,730	0	0	0	0	194,153
TOTAL D221 099 B	1,126,383	196,480	0	0	0	0	1,322,863

FEDERAL PROJECT NUMBER: D223 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,856,839	0	0	0	0	3,856,839
DS	0	5,792,118	0	0	0	0	5,792,118

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SA	0	1,120,323	0	0	0	0	1,120,323
TOTAL D223 052 B	0	10,769,280	0	0	0	0	10,769,280
TOTAL 447036 1	1,129,476	11,003,048	0	0	0	0	12,132,524
TOTAL Project:	1,129,476	11,003,048	0	0	0	0	12,132,524

ITEM NUMBER:209831 2 PROJECT DESCRIPTION:SR51(US129) FROM I-75(SR93) TO SOUTH OF SR25(US41) *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: 2.839MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	573,314	0	0	0	573,314
DIH	0	0	25,166	0	0	0	25,166
DS	0	0	3,547,029	0	0	0	3,547,029
SA	0	0	622,325	0	0	0	622,325
TOTAL <N/A>	0	0	4,767,834	0	0	0	4,767,834

FEDERAL PROJECT NUMBER: D222 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	13,335	64,356	0	0	0	0	77,691
DIH	0	19,423	0	0	0	0	19,423
DS	173,662	0	0	0	0	0	173,662
SA	388,454	0	0	0	0	0	388,454
TOTAL D222 018 B	575,451	83,779	0	0	0	0	659,230
TOTAL 209831 2	575,451	83,779	4,767,834	0	0	0	5,427,064
TOTAL Project:	575,451	83,779	4,767,834	0	0	0	5,427,064

ITEM NUMBER:413523 1 PROJECT DESCRIPTION:D2-HAMILTON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	179,772	11,374	17,382	18,532	12,269	0	239,329
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	DITS	2024	2025	2026	2027	2027	ALL YEARS
TOTAL <N/A>	21,414	7,583	2,149	1,611	8,525	0	41,282
TOTAL 413523 1	201,186	18,957	19,531	20,143	20,794	0	280,611
TOTAL Project:	201,186	18,957	19,531	20,143	20,794	0	280,611

ITEM NUMBER:433931 1 PROJECT DESCRIPTION:PUSHBUTTON SR51(US129)@HAMILTON HIGH SCHOOL FLASHING BEACON &TURN LANE *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: .600MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,988	12,826	0	0	0	0	27,814
DS	666	0	0	0	0	0	666
TOTAL <N/A>	15,654	12,826	0	0	0	0	28,480
TOTAL 433931 1	15,654	12,826	0	0	0	0	28,480
TOTAL Project:	15,654	12,826	0	0	0	0	28,480

ITEM NUMBER:438216 1 PROJECT DESCRIPTION:CR132 FROM US129 TO US41 *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: 6.156MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	4,050,000	0	0	0	0	4,050,000
TOTAL <N/A>	0	4,050,000	0	0	0	0	4,050,000
TOTAL 438216 1	0	4,050,000	0	0	0	0	4,050,000
TOTAL Project:	0	4,050,000	0	0	0	0	4,050,000

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ITEM NUMBER:441997 2 PROJECT DESCRIPTION:WHITE SPRINGS WEIGH STATIONS *SIS*
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: 1.726MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,785	0	0	0	0	0	13,785
DS	1,871	0	0	0	0	0	1,871
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,742	0	0	0	0	0	33,742
DIH	26,738	11	0	0	0	0	26,749
DS	4,688	0	0	0	0	0	4,688
DWS	454,781	0	0	0	0	0	454,781
TOTAL <N/A>	535,605	11	0	0	0	0	535,616
TOTAL 441997 2	535,605	11	0	0	0	0	535,616

ITEM NUMBER:441997 3 PROJECT DESCRIPTION:WHITE SPRINGS WEIGH STATIONS - LIGHTING AND ELECTRICAL *SIS*
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: 1.962MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,396	0	0	0	0	0	8,396
DS	1,287	0	0	0	0	0	1,287
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,218	40,673	0	0	0	0	84,891
DS	19,118	0	0	0	0	0	19,118
DWS	1,614,395	0	0	0	0	0	1,614,395
TOTAL <N/A>	1,687,414	40,673	0	0	0	0	1,728,087
TOTAL 441997 3	1,687,414	40,673	0	0	0	0	1,728,087
TOTAL Project:	2,223,019	40,684	0	0	0	0	2,263,703

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ITEM NUMBER:446584 1 PROJECT DESCRIPTION:CR25A FROM: SE 141ST ST NORTHERN ENTRANCE TO: US41 *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: 5.645MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HAMILTON COUNTY BOARD OF COUNTY							
SCRA	650,000	0	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HAMILTON COUNTY BOARD OF COUNTY							
SCRA	0	3,606,061	0	0	0	0	3,606,061
TOTAL <N/A>	650,000	3,606,061	0	0	0	0	4,256,061
TOTAL 446584 1	650,000	3,606,061	0	0	0	0	4,256,061
TOTAL Project:	650,000	3,606,061	0	0	0	0	4,256,061

ITEM NUMBER:447006 1 PROJECT DESCRIPTION:PUSHBUTTON WHITE SPGS ELEM/JASPER ELEM/JENNINGS ELEM *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: 30.410MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 447006 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:447077 1 PROJECT DESCRIPTION:SR51(US129) FROM SUWANNEE COUNTY LINE TO I-75 *NON-SIS*
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: 3.287MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,997	0	0	0	0	0	14,997
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	29,466	0	0	0	0	29,466
DS	3,532	0	0	0	0	0	3,532
TOTAL <N/A>	18,529	29,466	0	0	0	0	47,995
FEDERAL PROJECT NUMBER: D221 102 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,301	0	0	0	0	20,301
GFSN	45,448	411,218	0	0	0	0	456,666
SN	9,314	9,522	0	0	0	0	18,836
TOTAL D221 102 B	54,762	441,041	0	0	0	0	495,803
FEDERAL PROJECT NUMBER: D223 046 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,276,682	0	0	0	0	1,276,682
DS	0	1,420,375	0	0	0	0	1,420,375
SA	0	222,958	0	0	0	0	222,958
SN	0	1,696,098	0	0	0	0	1,696,098
TOTAL D223 046 B	0	4,616,113	0	0	0	0	4,616,113
TOTAL 447077 1	73,291	5,086,620	0	0	0	0	5,159,911
TOTAL Project:	73,291	5,086,620	0	0	0	0	5,159,911

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ITEM NUMBER:447860 1 PROJECT DESCRIPTION:I-75 WHITE SPRINGS WEIGH STATION - INSPECTION BARN UPGRADES *SIS*
DISTRICT:02 COUNTY:HAMILTON PROJECT LENGTH: 1.548MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	532,902	0	0	532,902
TOTAL <N/A>	0	0	0	532,902	0	0	532,902
TOTAL 447860 1	0	0	0	532,902	0	0	532,902
TOTAL Project:	0	0	0	532,902	0	0	532,902

ITEM NUMBER:210067 4 PROJECT DESCRIPTION:SR20(US27) FROM BUCKVILLE TO MAYO *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: 8.605MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	652	0	0	0	0	0	652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	6,096,225	0	0	0	6,096,225
DIH	0	0	67,479	0	0	0	67,479
DS	0	0	2,060,678	0	0	0	2,060,678
SL	0	0	1,481,147	0	0	0	1,481,147
TOTAL <N/A>	652	0	9,705,529	0	0	0	9,706,181

FEDERAL PROJECT NUMBER: D221 145 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	31,321	47	0	0	0	0	31,368
DIH	0	148,956	0	0	0	0	148,956
TOTAL D221 145 B	31,321	149,003	0	0	0	0	180,324
TOTAL 210067 4	31,973	149,003	9,705,529	0	0	0	9,886,505
TOTAL Project:	31,973	149,003	9,705,529	0	0	0	9,886,505

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ITEM NUMBER:210085 2 PROJECT DESCRIPTION:SR51 FROM THE DIXIE COUNTY LINE TO MAYO *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: 18.888MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,212,519	0	0	0	5,212,519
DIH	0	0	122,218	0	0	0	122,218
DS	0	0	7,258,273	0	0	0	7,258,273
SA	0	0	266,758	0	0	0	266,758
SL	0	0	2,988,237	0	0	0	2,988,237
SN	0	0	2,526,107	0	0	0	2,526,107
TOTAL <N/A>	0	0	18,374,112	0	0	0	18,374,112

FEDERAL PROJECT NUMBER: D221 146 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	24,555	0	0	0	0	0	24,555
DIH	32,463	55,017	0	0	0	0	87,480
TOTAL D221 146 B	57,018	55,017	0	0	0	0	112,035
TOTAL 210085 2	57,018	55,017	18,374,112	0	0	0	18,486,147
TOTAL Project:	57,018	55,017	18,374,112	0	0	0	18,486,147

ITEM NUMBER:413524 1 PROJECT DESCRIPTION:D2-LAFAYETTE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HAMILTON COUNTY BOARD OF COUNTY							
DDR	80,841	4,552	6,957	7,418	4,911	0	104,679
DITS	9,013	3,035	860	645	3,413	0	16,966
TOTAL <N/A>	89,854	7,587	7,817	8,063	8,324	0	121,645
TOTAL 413524 1	89,854	7,587	7,817	8,063	8,324	0	121,645
TOTAL Project:	89,854	7,587	7,817	8,063	8,324	0	121,645

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ITEM NUMBER:432801 2 PROJECT DESCRIPTION:CR400 FROM SR51(N FLETCHER AVE) TO SR20(US27) *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: 2.350MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	0	1,631,000	0	0	0	1,631,000
TOTAL <N/A>	0	0	1,631,000	0	0	0	1,631,000
TOTAL 432801 2	0	0	1,631,000	0	0	0	1,631,000
TOTAL Project:	0	0	1,631,000	0	0	0	1,631,000

ITEM NUMBER:434573 2 PROJECT DESCRIPTION:CR411/CR410 FROM SR20(US27) TO END OF CR410 AT BOAT RAMP *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: 2.272MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	950,000	0	0	0	0	950,000
SCWR	0	850,000	0	0	0	0	850,000
TOTAL <N/A>	0	1,800,000	0	0	0	0	1,800,000
TOTAL 434573 2	0	1,800,000	0	0	0	0	1,800,000
TOTAL Project:	0	1,800,000	0	0	0	0	1,800,000

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ITEM NUMBER:435335 2 PROJECT DESCRIPTION:CR500 FROM SE LEOPARD ROAD TO CR490 *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: 3.016MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	3,000,000	0	0	3,000,000
TOTAL <N/A>	0	0	0	3,000,000	0	0	3,000,000
TOTAL 435335 2	0	0	0	3,000,000	0	0	3,000,000
TOTAL Project:	0	0	0	3,000,000	0	0	3,000,000

ITEM NUMBER:437426 1 PROJECT DESCRIPTION:CAMP GRADE ROAD OVER STEINHATCHEE RIVER BRIDGE NO334001 *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .043MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D217 040 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	878,562	7,422	0	0	0	0	885,984
ACSA	68,737	5,718	0	0	0	0	74,455
BRTZ	224,631	0	0	0	0	0	224,631
SA	4,000	0	0	0	0	0	4,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	2,350	0	0	0	0	0	2,350
TOTAL D217 040 B	1,178,280	13,140	0	0	0	0	1,191,420

FEDERAL PROJECT NUMBER: D218 041 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	79,895	47,463	20,000	0	0	0	147,358
ACSA	11,500	0	0	0	0	0	11,500
BRTZ	33,622	0	0	0	0	0	33,622
SA	1,000	0	0	0	0	0	1,000
TOTAL D218 041 B	126,017	47,463	20,000	0	0	0	193,480

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FEDERAL PROJECT NUMBER: D220 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	6,807,306	0	0	6,807,306
LF	0	0	0	134	0	0	134
SA	0	0	0	487,043	0	0	487,043
TOTAL D220 079 B	0	0	0	7,294,483	0	0	7,294,483
TOTAL 437426 1	1,304,297	60,603	20,000	7,294,483	0	0	8,679,383

ITEM NUMBER:445148 1 PROJECT DESCRIPTION:SR51 OVER BRITT CREEK BRIDGE NUMBER 330014 *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .001MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	288	0	0	0	0	0	288
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,758	0	0	0	0	0	5,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	7,809,575	0	0	7,809,575
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	134,000	1,000	0	0	0	0	135,000
TOTAL <N/A>	140,046	1,000	0	7,809,575	0	0	7,950,621

FEDERAL PROJECT NUMBER: D220 017 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	486,477	23,110	0	0	0	0	509,587
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	4,400	0	0	0	0	0	4,400
TOTAL D220 017 B	490,877	23,110	0	0	0	0	513,987

FEDERAL PROJECT NUMBER: D221 091 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	927,290	100,687	0	0	0	0	1,027,977
TOTAL D221 091 B	927,290	100,687	0	0	0	0	1,027,977

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FEDERAL PROJECT NUMBER: D222 061 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	0	1,750	0	0	0	1,750
TOTAL	D222 061 B	0	1,750	0	0	0	1,750
TOTAL	445148 1	1,558,213	126,547	0	7,809,575	0	9,494,335
TOTAL	Project:	2,862,510	187,150	20,000	15,104,058	0	18,173,718

 ITEM NUMBER:446125 1 PROJECT DESCRIPTION:SR20(US27) FROM HEALTH DEPT TO END OF SIDEWALK *NON-SIS*
 DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .105MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	6,517	0	0	0	0	6,517
TOTAL	<N/A>	6,517	0	0	0	0	6,517

FEDERAL PROJECT NUMBER: D221 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALN	36,220	1,085	0	0	0	37,305
TOTAL	D221 095 B	36,220	1,085	0	0	0	37,305

FEDERAL PROJECT NUMBER: D222 114 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALN	1,062	4,138	0	0	0	5,200
TOTAL	D222 114 B	1,062	4,138	0	0	0	5,200

FEDERAL PROJECT NUMBER: D223 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	0	13,170	0	0	0	13,170
	TALN	0	336,591	0	0	0	336,591
TOTAL	D223 080 B	0	349,761	0	0	0	349,761
TOTAL	446125 1	43,799	354,984	0	0	0	398,783
TOTAL	Project:	43,799	354,984	0	0	0	398,783

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ITEM NUMBER:439292 2 PROJECT DESCRIPTION:SR51(HAL ADAMS BRIDGE) OVER SUWANNEE RIVER BRIDGE #330009 *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .630MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	182,228	0	0	0	0	0	182,228
DIH	1,449	3,370	0	0	0	0	4,819
DS	120	0	0	0	0	0	120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	4,101,240	0	0	0	4,101,240
DIH	0	0	65,229	0	0	0	65,229
TOTAL <N/A>	183,797	3,370	4,166,469	0	0	0	4,353,636
TOTAL 439292 2	183,797	3,370	4,166,469	0	0	0	4,353,636
TOTAL Project:	183,797	3,370	4,166,469	0	0	0	4,353,636

ITEM NUMBER:447040 1 PROJECT DESCRIPTION:SR20(US27) FROM TAYLOR COUNTY LINE TO BUCKVILLE *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: 4.786MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,011	69,061	0	0	0	0	100,072
DS	621,203	0	0	0	0	0	621,203
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,857	0	0	0	0	0	1,857
DS	1,128	0	0	0	0	0	1,128
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	669	0	0	0	0	0	669
TOTAL <N/A>	655,868	69,061	0	0	0	0	724,929

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ITEM NUMBER:210288 4 PROJECT DESCRIPTION:SR121 FROM SR55(US19) TO SR45(US41)SW 7TH STREET *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 20.069MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,896,213	0	0	0	0	1,896,213
DIH	0	141,912	0	0	0	0	141,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,684,640	0	0	5,684,640
DIH	0	0	0	103,123	0	0	103,123
DS	0	0	0	17,111,162	0	0	17,111,162
SA	0	0	0	674,912	0	0	674,912
SM	0	0	0	1,090,000	0	0	1,090,000
TOTAL <N/A>	0	2,038,125	0	24,663,837	0	0	26,701,962
TOTAL 210288 4	0	2,038,125	0	24,663,837	0	0	26,701,962
TOTAL Project:	0	2,038,125	0	24,663,837	0	0	26,701,962

ITEM NUMBER:210378 4 PROJECT DESCRIPTION:SR345 FROM CR345 TO SR500 *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 7.596MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,264	0	0	0	0	0	6,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	278,301	0	0	0	278,301
DIH	0	0	22,827	0	0	0	22,827
DS	0	0	182,955	0	0	0	182,955
SN	0	0	5,689,954	0	0	0	5,689,954
TOTAL <N/A>	6,264	0	6,174,037	0	0	0	6,180,301

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FEDERAL PROJECT NUMBER: D221 147 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	113,110	16,890	0	0	0	0	130,000
	DDR	596,744	0	0	0	0	0	596,744
	DIH	0	129,456	0	0	0	0	129,456
TOTAL D221 147 B		709,854	146,346	0	0	0	0	856,200
TOTAL 210378 4		716,118	146,346	6,174,037	0	0	0	7,036,501
TOTAL Project:		716,118	146,346	6,174,037	0	0	0	7,036,501

ITEM NUMBER:210402 1 PROJECT DESCRIPTION:LEVY COUNTY DDR BOX RURAL *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	638	0	0	0	0	638
	DS	0	137	0	0	0	0	137
TOTAL <N/A>		0	775	0	0	0	0	775
TOTAL 210402 1		0	775	0	0	0	0	775
TOTAL Project:		0	775	0	0	0	0	775

ITEM NUMBER:210428 5 PROJECT DESCRIPTION:SR55(US19)NW MAIN STREET FROM OTTER CREEK TO CHIEFLAND *SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 12.521MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	1,856,640	0	0	0	0	1,856,640
	DIH	0	138,003	0	0	0	0	138,003
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	0	0	0	4,850,596	0	0	4,850,596
	DDR	0	0	0	677,445	0	0	677,445
	DIH	0	0	0	100,282	0	0	100,282
	DS	0	0	0	16,350,313	0	0	16,350,313

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	SA							
TOTAL <N/A>	0	0	0	2,055,779	0	0	2,055,779	
TOTAL 210428 5	0	1,994,643	0	24,034,415	0	0	26,029,058	
TOTAL Project:	0	1,994,643	0	24,034,415	0	0	26,029,058	

ITEM NUMBER:210432 5 PROJECT DESCRIPTION:SR45(US27) FROM SR500(US27) TO ALACHUA COUNTY LINE *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 7.274MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	0	0	1,119,936	0	0	0	1,119,936	
DIH	0	0	231,038	0	0	0	231,038	
TOTAL <N/A>	0	0	1,350,974	0	0	0	1,350,974	
TOTAL 210432 5	0	0	1,350,974	0	0	0	1,350,974	
TOTAL Project:	0	0	1,350,974	0	0	0	1,350,974	

ITEM NUMBER:210463 5 PROJECT DESCRIPTION:SR500(US27) FROM NE 10TH ST IN WILLISTON TO MARION COUNTY LINE *SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 2.671MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	0	0	315,000	0	0	0	315,000	
DIH	0	0	127,925	0	0	0	127,925	
TOTAL <N/A>	0	0	442,925	0	0	0	442,925	
TOTAL 210463 5	0	0	442,925	0	0	0	442,925	
TOTAL Project:	0	0	442,925	0	0	0	442,925	

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ITEM NUMBER:411423 1 PROJECT DESCRIPTION:C STREET CEDAR KEY CHANNEL BRIDGE NO340014 *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .079MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 00B2 043 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	5,297	0	0	0	0	0	5,297
TOTAL 00B2 043 B	5,297	0	0	0	0	0	5,297
FEDERAL PROJECT NUMBER: 00B2 061 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	1,325,482	0	0	0	0	0	1,325,482
SA	28,518	0	0	0	0	0	28,518
TOTAL 00B2 061 B	1,354,000	0	0	0	0	0	1,354,000
FEDERAL PROJECT NUMBER: 00B2 074 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	430,391	0	0	0	0	0	430,391
SA	7,767	991	0	0	0	0	8,758
TOTAL 00B2 074 B	438,158	991	0	0	0	0	439,149
FEDERAL PROJECT NUMBER: 00B2 102 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	66,056	0	0	0	0	0	66,056
DS	120	0	0	0	0	0	120
SN	98,894	0	0	0	0	0	98,894
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	119,493	1,001	0	0	0	0	120,494
ACSN	28,876	0	0	0	0	0	28,876
BRTZ	9,672,214	0	0	0	0	0	9,672,214
DDR	8,217	0	0	0	0	0	8,217
DS	9,314	0	0	0	0	0	9,314
LFB	123	0	0	0	0	0	123
SA	10,167	0	0	0	0	0	10,167
SN	1,524,299	370,596	0	0	0	0	1,894,895
TOTAL 00B2 102 B	11,537,773	371,597	0	0	0	0	11,909,370
TOTAL 411423 1	13,335,228	372,588	0	0	0	0	13,707,816
TOTAL Project:	13,335,228	372,588	0	0	0	0	13,707,816

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ITEM NUMBER:413525 1 PROJECT DESCRIPTION:D2-LEVY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	669,244	36,470	55,730	59,401	39,321	0	860,166
DITS	68,584	24,314	6,888	5,167	27,324	0	132,277
TOTAL <N/A>	737,828	60,784	62,618	64,568	66,645	0	992,443
TOTAL 413525 1	737,828	60,784	62,618	64,568	66,645	0	992,443
TOTAL Project:	737,828	60,784	62,618	64,568	66,645	0	992,443

ITEM NUMBER:437332 1 PROJECT DESCRIPTION:SR345 FROM: US19/US98 TO: W OF CEMETERY *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .427MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60	0	0	0	0	0	60
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	416,416	0	0	0	0	0	416,416
DIH	1,875	3,868	0	0	0	0	5,743
DS	146,474	0	0	0	0	0	146,474
TOTAL <N/A>	564,825	3,868	0	0	0	0	568,693

FEDERAL PROJECT NUMBER: D219 150 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	65,048	0	0	0	0	0	65,048
TOTAL D219 150 B	65,048	0	0	0	0	0	65,048
TOTAL 437332 1	629,873	3,868	0	0	0	0	633,741
TOTAL Project:	629,873	3,868	0	0	0	0	633,741

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ITEM NUMBER:441060 1 PROJECT DESCRIPTION:SR500(US27A) FROM CR124 TO SR24 *SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 7.629MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: LIMITS BEGIN 800' WEST OF CR124

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,155	0	0	0	0	0	1,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,659	0	0	0	0	0	87,659
DS	45,421	0	0	0	0	0	45,421
TOTAL <N/A>	134,235	0	0	0	0	0	134,235
FEDERAL PROJECT NUMBER: D218 093 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	955	0	0	0	0	0	955
SA	887,221	0	0	0	0	0	887,221
TOTAL D218 093 B	888,176	0	0	0	0	0	888,176
FEDERAL PROJECT NUMBER: D220 090 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,551,075	0	0	0	0	0	1,551,075
DIH	766	9,535	0	0	0	0	10,301
DS	164,903	0	0	0	0	0	164,903
GFSN	285,999	0	0	0	0	0	285,999
SA	818,112	0	0	0	0	0	818,112
SN	3,716,477	139,452	0	0	0	0	3,855,929
TOTAL D220 090 B	6,537,332	148,987	0	0	0	0	6,686,319
TOTAL 441060 1	7,559,743	148,987	0	0	0	0	7,708,730
TOTAL Project:	7,559,743	148,987	0	0	0	0	7,708,730

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ITEM NUMBER:441153 1 PROJECT DESCRIPTION:CR40 FROM: MASTADON COURT TO: 63RD STREET *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 4.588MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D219 083 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	4,142	0	0	0	0	0	4,142
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEVY COUNTY BOCC							
HSP	664	0	0	0	0	0	664
SA	23,364	0	0	0	0	0	23,364
SR2T	217,843	0	0	0	0	0	217,843
TOTAL D219 083 B	246,013	0	0	0	0	0	246,013

FEDERAL PROJECT NUMBER: D221 037 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	6,030	2,466	0	0	0	0	8,496
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEVY COUNTY BOCC							
SR2T	691,724	0	0	0	0	0	691,724
TOTAL D221 037 B	697,754	2,466	0	0	0	0	700,220
TOTAL 441153 1	943,767	2,466	0	0	0	0	946,233
TOTAL Project:	943,767	2,466	0	0	0	0	946,233

ITEM NUMBER:443407 2 PROJECT DESCRIPTION:CR346(NW 140TH ST) FROM SR55(US19) TO US129 *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 4.014MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	2,500,000	0	0	0	2,500,000
TOTAL <N/A>	0	0	2,500,000	0	0	0	2,500,000
TOTAL 443407 2	0	0	2,500,000	0	0	0	2,500,000
TOTAL Project:	0	0	2,500,000	0	0	0	2,500,000

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ITEM NUMBER:443487 1 PROJECT DESCRIPTION:SR24(THRASHER DR) AT NE 96TH PLACE *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .346MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,389	4,424	0	0	0	0	27,813
DS	86,882	0	0	0	0	0	86,882
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,806	0	0	0	0	0	100,806
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,215	0	0	0	0	0	4,215
TOTAL <N/A>	215,292	4,424	0	0	0	0	219,716
FEDERAL PROJECT NUMBER: D219 103 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,666,280	0	0	0	0	1,666,280
DDR	0	413,047	0	0	0	0	413,047
SA	0	21,137	0	0	0	0	21,137
TOTAL D219 103 B	0	2,100,464	0	0	0	0	2,100,464
FEDERAL PROJECT NUMBER: D220 119 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	74,277	16,069	0	0	0	0	90,346
DIH	5,257	0	0	0	0	0	5,257
HSP	235,272	87,438	0	0	0	0	322,710
SA	150,526	125,415	0	0	0	0	275,941
TOTAL D220 119 B	465,332	228,922	0	0	0	0	694,254
TOTAL 443487 1	680,624	2,333,810	0	0	0	0	3,014,434

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 0 33,424 0 0 0 0 33,424
TOTAL <N/A> 12,482 33,424 0 0 0 0 45,906

FEDERAL PROJECT NUMBER: D221 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 22,209 0 0 0 0 22,209
SA 60,835 23,176 0 0 0 84,011
TOTAL D221 089 B 83,044 23,176 0 0 0 106,220

FEDERAL PROJECT NUMBER: D223 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 1,539,618 0 0 0 1,539,618
DS 0 1,468,587 0 0 0 1,468,587
SA 0 1,404,437 0 0 0 1,404,437
TOTAL D223 049 B 0 4,412,642 0 0 0 4,412,642
TOTAL 445491 1 95,526 4,469,242 0 0 0 4,564,768
TOTAL Project: 95,526 4,469,242 0 0 0 4,564,768

ITEM NUMBER:445569 1 PROJECT DESCRIPTION:SR45(US41) AT CR323(SE 32ND PL) AND CR326(SE 30TH ST) *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .514MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 4,327 0 0 0 0 4,327
TOTAL <N/A> 4,327 0 0 0 0 4,327

FEDERAL PROJECT NUMBER: D222 082 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 239,655 41,940 0 0 0 281,595
DS 15,876 0 0 0 0 15,876
TOTAL D222 082 B 255,531 41,940 0 0 0 297,471
TOTAL 445569 1 259,858 41,940 0 0 0 301,798
TOTAL Project: 259,858 41,940 0 0 0 301,798

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ITEM NUMBER:445710 1 PROJECT DESCRIPTION:NW 12TH DR FR NW 1ST AVE TO SR320 & SW 2ND ST FR SR345 TO NW 1ST AVE *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 1.700MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: CITY OF CHIEFLAND: NW 12TH DR AND SW 2ND ST IMPROVEMENTS - MILLING AND RESURFACING.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	804,850	0	0	0	0	804,850
TOTAL <N/A>	0	804,850	0	0	0	0	804,850
TOTAL 445710 1	0	804,850	0	0	0	0	804,850
TOTAL Project:	0	804,850	0	0	0	0	804,850

ITEM NUMBER:447037 1 PROJECT DESCRIPTION:SR500 FROM BRONSON TO CR241 *SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 6.685MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	14,004,920	0	0	0	0	0	14,004,920
DIH	1,194	195,038	0	0	0	0	196,232
TOTAL <N/A>	14,006,114	195,038	0	0	0	0	14,201,152

FEDERAL PROJECT NUMBER: D221 100 B

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	61,149	0	0	0	0	61,149
SA	64,172	140,975	0	0	0	0	205,147
TOTAL D221 100 B	64,172	202,124	0	0	0	0	266,296
TOTAL 447037 1	14,070,286	397,162	0	0	0	0	14,467,448
TOTAL Project:	14,070,286	397,162	0	0	0	0	14,467,448

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ITEM NUMBER:449286 1 PROJECT DESCRIPTION:SR55(US19/98) ARTERIAL CORRIDOR DEVELOPMENT FR RED LEVEL TO SR24 *SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 24.097MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	4,000,000	0	0	0	0	0	4,000,000
DS	758	0	0	0	0	0	758
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	8,580,000	0	0	0	0	0	8,580,000
DIH	8,535	141,465	0	0	0	0	150,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	950,000	580,000	0	0	0	0	1,530,000
DIH	390	49,610	0	0	0	0	50,000
DS	18,119	0	0	0	0	0	18,119
TOTAL <N/A>	13,557,802	771,075	0	0	0	0	14,328,877
TOTAL 449286 1	13,557,802	771,075	0	0	0	0	14,328,877

ITEM NUMBER:449286 2 PROJECT DESCRIPTION:SR55(US19/98) ARTERIAL CORRIDOR DEVELOPMENT FR SR24 TO CR347 *SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 7.000MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	2,000,000	0	0	0	0	0	2,000,000
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	7,000,000	0	0	0	0	0	7,000,000
DIH	236	149,764	0	0	0	0	150,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	3,580,000	0	0	0	0	0	3,580,000
DIH	3,513	146,487	0	0	0	0	150,000

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	950,000	580,000	0	0	0	0	0	1,530,000
DIH	0	50,000	0	0	0	0	0	50,000
DS	13,624	0	0	0	0	0	0	13,624
TOTAL <N/A>	13,547,373	926,251	0	0	0	0	0	14,473,624
TOTAL 449286 2	13,547,373	926,251	0	0	0	0	0	14,473,624

ITEM NUMBER: 449286 3 PROJECT DESCRIPTION: SR55(US19/98)YOUNG BLVD ARTERIAL CORR DEVELOPMENT FR CR347 TO CR341 *SIS*
DISTRICT: 02 COUNTY: LEVY PROJECT LENGTH: 6.900MI TYPE OF WORK: MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	2,000,000	0	0	0	0	0	2,000,000
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	5,400,000	0	0	0	0	0	5,400,000
DIH	1,070	98,930	0	0	0	0	100,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	3,580,000	0	0	0	0	0	3,580,000
DIH	406	99,594	0	0	0	0	100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	950,000	580,000	0	0	0	0	1,530,000
DIH	22	49,978	0	0	0	0	50,000
DS	2,119	0	0	0	0	0	2,119
TOTAL <N/A>	11,933,617	828,502	0	0	0	0	12,762,119
TOTAL 449286 3	11,933,617	828,502	0	0	0	0	12,762,119

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ITEM NUMBER:449286 5 PROJECT DESCRIPTION:SR24 FROM SW SHILOH RD TO NE 60TH LANE *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: 20.700MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	750,000	0	0	0	750,000
SA	0	0	75,000	0	0	0	75,000
TOTAL <N/A>	0	0	825,000	0	0	0	825,000
TOTAL 449286 5	0	0	825,000	0	0	0	825,000

ITEM NUMBER:449286 6 PROJECT DESCRIPTION:SR55 (US 19/98) AND SR121 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .319MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	125,000	0	0	0	125,000
DIH	0	0	6,499	0	0	0	6,499
TOTAL <N/A>	0	0	131,499	0	0	0	131,499
TOTAL 449286 6	0	0	131,499	0	0	0	131,499

ITEM NUMBER:449286 7 PROJECT DESCRIPTION:SR55(US19) AT SR121 *SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .446MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,126	59,874	0	0	0	0	100,000
DS	2,190	920	0	0	0	0	3,110

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	214	2,286	0	0	0	2,500
	DS	10	240	0	0	0	250
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ART	0	300,000	0	0	0	300,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ART	0	27,632,640	0	0	0	27,632,640
	DIH	0	257,000	0	0	0	257,000
TOTAL <N/A>		42,540	28,252,960	0	0	0	28,295,500
TOTAL 449286 7		42,540	28,252,960	0	0	0	28,295,500
TOTAL Project:		39,081,332	30,778,788	956,499	0	0	70,816,619

ITEM NUMBER:210505 4 PROJECT DESCRIPTION:SR55(US221) FROM SR10(US90) TO THE JEFFERSON COUNTY LINE *NON-SIS*
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: 6.735MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	448	0	0	0	0	448
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	4,424,325	0	0	4,424,325
	DIH	0	0	49,502	0	0	49,502
	DS	0	0	2,601,473	0	0	2,601,473
	SA	0	0	779,737	0	0	779,737
TOTAL <N/A>		448	0	7,855,037	0	0	7,855,485

FEDERAL PROJECT NUMBER: D222 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	152,173	0	0	0	0	152,173
	DIH	0	31,192	0	0	0	31,192
	SA	831,466	112,512	0	0	0	943,978
TOTAL D222 020 B		983,639	143,704	0	0	0	1,127,343
TOTAL 210505 4		984,087	143,704	7,855,037	0	0	8,982,828
TOTAL Project:		984,087	143,704	7,855,037	0	0	8,982,828

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ITEM NUMBER:210545 4 PROJECT DESCRIPTION:SR10(US90) FROM EAST OF GREENVILLE TO MADISON *NON-SIS*
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: 8.116MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	247,595	0	0	0	0	0	247,595
DS	53,295	0	0	0	0	0	53,295
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	8,853,274	0	0	0	0	0	8,853,274
DDR	95,089	0	0	0	0	0	95,089
DIH	36,086	38,926	0	0	0	0	75,012
DS	9,350	0	0	0	0	0	9,350
TOTAL <N/A>	9,294,689	38,926	0	0	0	0	9,333,615

FEDERAL PROJECT NUMBER: D221 148 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	52,400	0	0	0	0	0	52,400
SA	1,001	0	0	0	0	0	1,001
TOTAL D221 148 B	53,401	0	0	0	0	0	53,401
TOTAL 210545 4	9,348,090	38,926	0	0	0	0	9,387,016

ITEM NUMBER:210545 5 PROJECT DESCRIPTION:SR10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD *NON-SIS*
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: 1.086MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	1,000,000	0	0	0	1,000,000
SA	0	0	80,000	0	0	0	80,000
TOTAL <N/A>	0	0	1,080,000	0	0	0	1,080,000
TOTAL 210545 5	0	0	1,080,000	0	0	0	1,080,000
TOTAL Project:	9,348,090	38,926	1,080,000	0	0	0	10,467,016

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ITEM NUMBER:413526 1 PROJECT DESCRIPTION:D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	265,347	16,038	24,510	26,130	17,299	0	349,324
DITS	30,275	10,692	3,029	2,272	12,020	0	58,288
TOTAL <N/A>	295,622	26,730	27,539	28,402	29,319	0	407,612
TOTAL 413526 1	295,622	26,730	27,539	28,402	29,319	0	407,612
TOTAL Project:	295,622	26,730	27,539	28,402	29,319	0	407,612

ITEM NUMBER:432054 2 PROJECT DESCRIPTION:I-10(SR8)/PIDDLIN CREEK *SIS*
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .328MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	397,846	0	0	0	0	0	397,846
DIH	27,519	2,320	0	0	0	0	29,839
DS	305	0	0	0	0	0	305
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	651,650	0	0	0	0	0	651,650
DIH	65,796	21,451	0	0	0	0	87,247
DS	146,627	0	0	0	0	0	146,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,986	0	0	0	0	0	18,986
TOTAL <N/A>	1,308,729	23,771	0	0	0	0	1,332,500

FEDERAL PROJECT NUMBER: D222 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,104,281	553,676	0	0	0	0	2,657,957
ACSA	0	1,450	0	0	0	0	1,450

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DS	160,445	0	0	0	0	0	160,445
GFBR	8,485,348	731,602	0	0	0	0	9,216,950
SA	0	413,400	0	0	0	0	413,400
TOTAL D222 029 B	10,750,074	1,700,128	0	0	0	0	12,450,202
TOTAL 432054 2	12,058,803	1,723,899	0	0	0	0	13,782,702
TOTAL Project:	12,058,803	1,723,899	0	0	0	0	13,782,702

ITEM NUMBER:432316 1 PROJECT DESCRIPTION:SR53 NORTH FROM: SR10(US90) TO: GEORGIA STATE LINE *NON-SIS*
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: 12.348MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,042	0	0	0	0	0	32,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,697	0	0	0	0	0	44,697
TOTAL <N/A>	76,739	0	0	0	0	0	76,739

FEDERAL PROJECT NUMBER: D218 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	160,075	0	0	0	0	0	160,075
GFSA	253,590	0	0	0	0	0	253,590
SA	109,060	0	0	0	0	0	109,060
TOTAL D218 020 B	522,725	0	0	0	0	0	522,725

FEDERAL PROJECT NUMBER: D221 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	161,308	2,007	0	0	0	0	163,315
DDR	5,723,142	0	0	0	0	0	5,723,142
DIH	83	38,054	0	0	0	0	38,137
DS	438,503	0	0	0	0	0	438,503
GFSN	110,508	0	0	0	0	0	110,508
SA	567,979	0	0	0	0	0	567,979
SN	723,925	0	0	0	0	0	723,925
TOTAL D221 012 B	7,725,448	40,061	0	0	0	0	7,765,509
TOTAL 432316 1	8,324,912	40,061	0	0	0	0	8,364,973
TOTAL Project:	8,324,912	40,061	0	0	0	0	8,364,973

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ITEM NUMBER:434790 2 PROJECT DESCRIPTION:CR255 IN MADISON COUNTY, CROSSING 623398R, RRMP: SP 736.31 *NON-SIS*
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .179MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D222 001 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	430,772	0	0	0	0	0	430,772
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1	2,391	0	0	0	0	2,392
SA	108	0	0	0	0	0	108
TOTAL D222 001 B	430,881	2,391	0	0	0	0	433,272
TOTAL 434790 2	430,881	2,391	0	0	0	0	433,272
TOTAL Project:	430,881	2,391	0	0	0	0	433,272

ITEM NUMBER:441269 1 PROJECT DESCRIPTION:US221(SR55) NEAR N. GRAND AVE IN GREENVILLE RR XING 625513C *NON-SIS*
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .200MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	820	0	0	0	0	0	820
TOTAL <N/A>	820	0	0	0	0	0	820

FEDERAL PROJECT NUMBER: D219 088 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	304,000	0	0	0	0	0	304,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	140	860	0	0	0	0	1,000
TOTAL D219 088 B	304,140	860	0	0	0	0	305,000
TOTAL 441269 1	304,960	860	0	0	0	0	305,820
TOTAL Project:	304,960	860	0	0	0	0	305,820

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ITEM NUMBER:447078 1 PROJECT DESCRIPTION:SR14 FROM SW SAMPALA LAKE RD TO SR53 *NON-SIS*
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: 4.057MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,891	62,478	0	0	0	0	100,369
DS	939,006	0	0	0	0	0	939,006
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,325	0	0	0	0	0	1,325
DS	786	0	0	0	0	0	786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	871	0	0	0	0	0	871
TOTAL <N/A>	979,879	62,478	0	0	0	0	1,042,357

FEDERAL PROJECT NUMBER: D221 103 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	320,000	0	0	0	0	0	320,000
SA	26,000	0	0	0	0	0	26,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	3,764,435	0	0	0	0	0	3,764,435
DDR	270,621	0	0	0	0	0	270,621
DIH	0	16,262	0	0	0	0	16,262
DS	55,628	0	0	0	0	0	55,628
SA	126,952	496,995	0	0	0	0	623,947
SN	471,802	0	0	0	0	0	471,802
TOTAL D221 103 B	5,035,438	513,257	0	0	0	0	5,548,695
TOTAL 447078 1	6,015,317	575,735	0	0	0	0	6,591,052
TOTAL Project:	6,015,317	575,735	0	0	0	0	6,591,052

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ITEM NUMBER:447340 1 PROJECT DESCRIPTION:I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 *SIS*
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .091MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	429,724	0	0	0	0	0	429,724
DIH	41,962	46,421	0	0	0	0	88,383
DS	30,225	0	0	0	0	0	30,225
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	55,473	0	0	0	0	55,473
DIH	0	63,398	0	0	0	0	63,398
DS	1,365	0	0	0	0	0	1,365
TOTAL <N/A>	503,276	165,292	0	0	0	0	668,568

FEDERAL PROJECT NUMBER: D223 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	3,929,993	0	0	0	0	3,929,993
BRRP	0	281,016	0	0	0	0	281,016
DS	0	479,761	0	0	0	0	479,761
TOTAL D223 068 B	0	4,690,770	0	0	0	0	4,690,770
TOTAL 447340 1	503,276	4,856,062	0	0	0	0	5,359,338

ITEM NUMBER:447340 2 PROJECT DESCRIPTION:I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 *SIS*
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .103MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	250,000	0	0	0	250,000
DIH	0	0	107,857	0	0	0	107,857
TOTAL <N/A>	0	0	357,857	0	0	0	357,857
TOTAL 447340 2	0	0	357,857	0	0	0	357,857

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ITEM NUMBER:447346 1 PROJECT DESCRIPTION:SR10(US90) OVER AUCILLA RIVER BRIDGE NO 350001 *NON-SIS*
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .056MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	403,600	0	0	0	0	0	403,600
DIH	42,116	15,213	0	0	0	0	57,329
DS	55,954	0	0	0	0	0	55,954
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	203	0	0	0	0	0	203
DIH	1,947	1,112	0	0	0	0	3,059
DS	251	0	0	0	0	0	251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	29,677	0	0	0	0	29,677
DIH	0	33,917	0	0	0	0	33,917
TOTAL <N/A>	504,071	79,919	0	0	0	0	583,990

FEDERAL PROJECT NUMBER: D223 101 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	1,864,305	0	0	0	0	1,864,305
BRRP	0	238,531	0	0	0	0	238,531
TOTAL D223 101 B	0	2,102,836	0	0	0	0	2,102,836
TOTAL 447346 1	504,071	2,182,755	0	0	0	0	2,686,826
TOTAL Project:	1,007,347	7,038,817	357,857	0	0	0	8,404,021

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ITEM NUMBER:447779 1 PROJECT DESCRIPTION:I-10 MADISON WEIGH STATION *SIS*
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: 1.307MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	2,399,928	0	0	0	0	2,399,928
TOTAL <N/A>	0	2,399,928	0	0	0	0	2,399,928
TOTAL 447779 1	0	2,399,928	0	0	0	0	2,399,928
TOTAL Project:	0	2,399,928	0	0	0	0	2,399,928

ITEM NUMBER:210565 3 PROJECT DESCRIPTION:SR115 FROM THE DUVAL COUNTY LINE TO US1 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 5.058MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,482	0	0	0	0	0	4,482
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,011,466	0	0	0	2,011,466
DIH	0	0	35,839	0	0	0	35,839
DS	1,009	0	4,232,000	0	0	0	4,233,009
SA	0	0	1,578,591	0	0	0	1,578,591
TOTAL <N/A>	5,491	0	7,857,896	0	0	0	7,863,387

FEDERAL PROJECT NUMBER: D221 149 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,903	12,150	0	0	0	0	16,053
DDR	581,949	0	0	0	0	0	581,949
DIH	552	143,659	0	0	0	0	144,211
SA	182,585	0	0	0	0	0	182,585
TOTAL D221 149 B	768,989	155,809	0	0	0	0	924,798
TOTAL 210565 3	774,480	155,809	7,857,896	0	0	0	8,788,185
TOTAL Project:	774,480	155,809	7,857,896	0	0	0	8,788,185

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ITEM NUMBER:210673 3 PROJECT DESCRIPTION:SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.960MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,572	0	0	0	0	0	3,572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	2,431,195	0	0	0	2,431,195
DDR	0	0	2,052,219	0	0	0	2,052,219
DIH	0	0	35,092	0	0	0	35,092
SA	0	0	468,005	0	0	0	468,005
TOTAL <N/A>	3,572	0	4,986,511	0	0	0	4,990,083

FEDERAL PROJECT NUMBER: D221 150 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	9,877	7,357	0	0	0	0	17,234
DDR	224,867	0	0	0	0	0	224,867
DIH	552	68,385	0	0	0	0	68,937
DS	31,608	0	0	0	0	0	31,608
SA	128,070	0	0	0	0	0	128,070
TOTAL D221 150 B	394,974	75,742	0	0	0	0	470,716
TOTAL 210673 3	398,546	75,742	4,986,511	0	0	0	5,460,799
TOTAL Project:	398,546	75,742	4,986,511	0	0	0	5,460,799

ITEM NUMBER:210679 2 PROJECT DESCRIPTION:SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.623MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	53,521	0	0	0	0	53,521

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,067,978	0	0	2,067,978
DIH	0	0	0	38,892	0	0	38,892
DS	0	0	0	574,115	0	0	574,115
SA	0	0	0	6,813,695	0	0	6,813,695
TOTAL <N/A>	0	53,521	0	9,494,680	0	0	9,548,201

FEDERAL PROJECT NUMBER: D223 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	695,952	0	0	0	0	695,952
TOTAL D223 037 B	0	695,952	0	0	0	0	695,952
TOTAL 210679 2	0	749,473	0	9,494,680	0	0	10,244,153
TOTAL Project:	0	749,473	0	9,494,680	0	0	10,244,153

ITEM NUMBER:210711 5 PROJECT DESCRIPTION:SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 2.231MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	43,014	0	0	0	0	43,014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	5,313,637	0	0	5,313,637
DDR	0	0	0	191,447	0	0	191,447
DIH	0	0	0	31,257	0	0	31,257
SA	0	0	0	574,342	0	0	574,342
TOTAL <N/A>	0	43,014	0	6,110,683	0	0	6,153,697

FEDERAL PROJECT NUMBER: D223 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	696,254	0	0	0	0	696,254
TOTAL D223 033 B	0	696,254	0	0	0	0	696,254
TOTAL 210711 5	0	739,268	0	6,110,683	0	0	6,849,951

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ITEM NUMBER:210711 6 PROJECT DESCRIPTION:SR 200-A1A WIDENING - NASSAU COUNTY *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,960	1,040	0	0	0	0	10,000
GR23	1,200,000	0	0	0	0	0	1,200,000
TOTAL <N/A>	1,208,960	1,040	0	0	0	0	1,210,000
TOTAL 210711 6	1,208,960	1,040	0	0	0	0	1,210,000
TOTAL Project:	1,208,960	740,308	0	6,110,683	0	0	8,059,951

ITEM NUMBER:213463 2 PROJECT DESCRIPTION:I-95(SR9) NB/ST MARY'S RIVER BRIDGE NO. 740089 *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .237MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	606,519	0	0	0	0	0	606,519
DIH	45,484	50,194	0	0	0	0	95,678
DS	180,170	0	0	0	0	0	180,170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	9,393,192	0	0	0	0	9,393,192
DIH	0	109,328	0	0	0	0	109,328
DS	7,897	0	0	0	0	0	7,897
TOTAL <N/A>	840,070	9,552,714	0	0	0	0	10,392,784
TOTAL 213463 2	840,070	9,552,714	0	0	0	0	10,392,784
TOTAL Project:	840,070	9,552,714	0	0	0	0	10,392,784

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ITEM NUMBER:413532 1 PROJECT DESCRIPTION:D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BUILDING DEPT							
DDR	1,268,850	95,047	145,248	154,825	102,486	0	1,766,456
DITS	174,679	63,365	17,952	13,464	71,219	0	340,679
TOTAL <N/A>	1,443,529	158,412	163,200	168,289	173,705	0	2,107,135
TOTAL 413532 1	1,443,529	158,412	163,200	168,289	173,705	0	2,107,135
TOTAL Project:	1,443,529	158,412	163,200	168,289	173,705	0	2,107,135

ITEM NUMBER:430916 3 PROJECT DESCRIPTION:YULEE ELEMENTARY, FELMOR ROAD *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .480MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	113,329	0	0	0	113,329
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	0	0	5,059	0	5,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	0	0	617,237	0	617,237
TOTAL <N/A>	0	0	113,329	0	622,296	0	735,625
TOTAL 430916 3	0	0	113,329	0	622,296	0	735,625
TOTAL Project:	0	0	113,329	0	622,296	0	735,625

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ITEM NUMBER:435470 1 PROJECT DESCRIPTION:I-95 WELCOME CENTER @ GEORGIA STATE LINE IN NASSAU CO *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.000MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,212	0	0	0	0	0	14,212
DS	1,706	0	0	0	0	0	1,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,156,607	0	0	0	0	0	1,156,607
DIH	13,458	2,188	0	0	0	0	15,646
DS	690	0	0	0	0	0	690
TOTAL <N/A>	1,186,673	2,188	0	0	0	0	1,188,861
TOTAL 435470 1	1,186,673	2,188	0	0	0	0	1,188,861
TOTAL Project:	1,186,673	2,188	0	0	0	0	1,188,861

ITEM NUMBER:437334 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(FLETHCHER AVE) TO: VIA DEL REY *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .837MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D219 048 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	234	0	0	0	0	0	234
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TALN	3,213	0	0	0	0	0	3,213
TALT	116,788	0	0	0	0	0	116,788
TALU	175,366	0	0	0	0	0	175,366
TOTAL D219 048 B	295,601	0	0	0	0	0	295,601

FEDERAL PROJECT NUMBER: D220 075 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,269	5,722	0	0	0	0	8,991
TALU	4,599	0	0	0	0	0	4,599

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
	SA	245,792	0	0	0	0	0	245,792
	TALT	2,160	0	0	0	0	0	2,160
	TALU	725,096	0	0	0	0	0	725,096
	TLWR	339,856	0	0	0	0	0	339,856
TOTAL D220 075 B		1,320,772	5,722	0	0	0	0	1,326,494
TOTAL 437334 1		1,616,373	5,722	0	0	0	0	1,622,095
TOTAL Project:		1,616,373	5,722	0	0	0	0	1,622,095

ITEM NUMBER:437335 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: VIA DEL REY TO: 14TH ST *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .866MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D219 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALU	3,331	1,389	0	0	0	4,720
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
	TALT	305,240	0	0	0	0	305,240
	TALU	106	0	0	0	0	106
TOTAL D219 049 B		308,677	1,389	0	0	0	310,066

FEDERAL PROJECT NUMBER: D222 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALT	7,174	11,158	0	0	0	18,332
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
	TALT	213,665	84,055	0	0	0	297,720
	TALU	680,798	0	0	0	0	680,798
TOTAL D222 041 B		901,637	95,213	0	0	0	996,850
TOTAL 437335 1		1,210,314	96,602	0	0	0	1,306,916
TOTAL Project:		1,210,314	96,602	0	0	0	1,306,916

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ITEM NUMBER:437336 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .711MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D219 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	300	259	0	0	0	0	559
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TALU	256,515	0	0	0	0	0	256,515
TOTAL D219 050 B	256,815	259	0	0	0	0	257,074
FEDERAL PROJECT NUMBER: D223 021 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,483	0	0	0	0	5,483
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TALT	0	229,124	0	0	0	0	229,124
TALU	0	475,000	0	0	0	0	475,000
TOTAL D223 021 B	0	709,607	0	0	0	0	709,607
TOTAL 437336 1	256,815	709,866	0	0	0	0	966,681
TOTAL Project:	256,815	709,866	0	0	0	0	966,681

ITEM NUMBER:437337 1 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SR1A(8TH ST) TO: BAILEY RD *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .829MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D219 051 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	800	242	0	0	0	0	1,042
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TALU	231,654	0	0	0	0	0	231,654
TOTAL D219 051 B	232,454	242	0	0	0	0	232,696
TOTAL 437337 1	232,454	242	0	0	0	0	232,696

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ITEM NUMBER:437337 2 PROJECT DESCRIPTION:AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .829MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C

TLWR	0	686,976	0	0	0	0	686,976
TOTAL <N/A>	0	686,976	0	0	0	0	686,976
TOTAL 437337 2	0	686,976	0	0	0	0	686,976

ITEM NUMBER:437337 4 PROJECT DESCRIPTION:AMELIA ISLAND TRAIL PHASE 5 FEASIBILITY STUDY *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

GR24	0	225,000	0	0	0	0	225,000
TOTAL <N/A>	0	225,000	0	0	0	0	225,000
TOTAL 437337 4	0	225,000	0	0	0	0	225,000
TOTAL Project:	232,454	912,218	0	0	0	0	1,144,672

ITEM NUMBER:437407 1 PROJECT DESCRIPTION:CR200A OVER LOFTON CREEK BRIDGE NO740069 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .176MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	11	0	0	0	0	0	11
LF	204,900	9,490	0	0	0	0	214,390
TOTAL <N/A>	204,911	9,490	0	0	0	0	214,401

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FEDERAL PROJECT NUMBER: D217 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHBR	467,193	0	0	0	0	467,193
	SA	47,762	0	0	0	0	47,762
TOTAL D217 014 B		514,955	0	0	0	0	514,955

FEDERAL PROJECT NUMBER: D218 039 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	819	7,862	0	0	0	8,681
	NHBR	107,464	0	0	0	0	107,464
	SA	37,614	690	0	0	0	38,304
TOTAL D218 039 B		145,897	8,552	0	0	0	154,449

FEDERAL PROJECT NUMBER: D219 147 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	10,192	0	0	0	0	10,192
	LF	9,900	0	0	0	0	9,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	1,028,238	0	0	0	0	1,028,238
	ACSA	40,772	10,652	0	0	0	51,424
	DS	321,308	17,601	0	0	0	338,909
	LF	246,908	0	0	0	0	246,908
TOTAL D219 147 B		1,657,318	28,253	0	0	0	1,685,571

FEDERAL PROJECT NUMBER: D221 125 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	4,100,658	1,775	0	0	0	4,102,433
TOTAL D221 125 B		4,100,658	1,775	0	0	0	4,102,433

FEDERAL PROJECT NUMBER: 00B2 089 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHBR	390,860	0	0	0	0	390,860
	SA	56,746	0	0	0	0	56,746
	SABR	51,745	0	0	0	0	51,745
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHBR	5,713	0	0	0	0	5,713
TOTAL 00B2 089 B		505,064	0	0	0	0	505,064
TOTAL 437407 1		7,128,803	48,070	0	0	0	7,176,873
TOTAL Project:		7,128,803	48,070	0	0	0	7,176,873

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ITEM NUMBER:437461 1 PROJECT DESCRIPTION:SR5(US17) FROM: JOHNSON LANE NORTH TO: SR200 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 2.565MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	539,658	0	0	0	0	0	539,658
DIH	45,902	157	0	0	0	0	46,059
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,321	0	0	0	0	0	11,321
TOTAL <N/A>	596,881	157	0	0	0	0	597,038
TOTAL 437461 1	596,881	157	0	0	0	0	597,038
TOTAL Project:	596,881	157	0	0	0	0	597,038

ITEM NUMBER:437729 1 PROJECT DESCRIPTION:SR200 FROM W OF STIL QUARTERS ROAD TO W OF RUBIN DAVIS LANE *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.428MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	262,840	0	0	0	0	0	262,840
DIH	69,260	17,359	0	0	0	0	86,619
DS	25,519	0	0	0	0	0	25,519
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,511,093	0	0	0	0	0	1,511,093
DIH	814	15,375	0	0	0	0	16,189
DS	112,909	0	0	0	0	0	112,909
TOTAL <N/A>	1,982,435	32,734	0	0	0	0	2,015,169
TOTAL 437729 1	1,982,435	32,734	0	0	0	0	2,015,169

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ITEM NUMBER:441290 1 PROJECT DESCRIPTION:SR200 FROM: W OF RUBIN DAVIS LANE TO: E OF CR107 *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 4.978MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	388,345	0	0	0	0	0	388,345
DIH	7,697	3,944	0	0	0	0	11,641
DS	127,545	0	0	0	0	0	127,545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,973,291	0	0	0	0	0	2,973,291
DIH	2,281	43,934	0	0	0	0	46,215
DS	492,471	0	0	0	0	0	492,471
TOTAL <N/A>	3,991,630	47,878	0	0	0	0	4,039,508
TOTAL 441290 1	3,991,630	47,878	0	0	0	0	4,039,508

ITEM NUMBER:441291 1 PROJECT DESCRIPTION:SR200 FROM: I-95 DDI TO: WEST OF STILL QUARTERS ROAD *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 2.192MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	475,345	0	0	0	0	0	475,345
DIH	6,341	7,152	0	0	0	0	13,493
DS	53,267	0	0	0	0	0	53,267
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10	36,962	0	0	0	0	36,972
DS	2,610,220	0	0	0	0	0	2,610,220
TOTAL <N/A>	3,145,183	44,114	0	0	0	0	3,189,297
TOTAL 441291 1	3,145,183	44,114	0	0	0	0	3,189,297
TOTAL Project:	9,119,248	124,726	0	0	0	0	9,243,974

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ITEM NUMBER:438600 2 PROJECT DESCRIPTION:I-95(SR9)SB WELCOME STATION IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .442MI TYPE OF WORK:WELCOME STATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	0	0	0	300,000	0	300,000
TOTAL <N/A>	0	0	0	0	300,000	0	300,000
TOTAL 438600 2	0	0	0	0	300,000	0	300,000
TOTAL Project:	0	0	0	0	300,000	0	300,000

ITEM NUMBER:439496 1 PROJECT DESCRIPTION:CR108 FROM: MIDDLE RD TO: US17 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 9.531MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D217 138 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	212	0	0	0	0	0	212
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
HSP	523,682	0	0	0	0	0	523,682
TOTAL D217 138 B	523,894	0	0	0	0	0	523,894
FEDERAL PROJECT NUMBER: D218 128 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	20,885	14,063	0	0	0	0	34,948
HSP	1,057	0	0	0	0	0	1,057
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
ACSS	463,740	0	0	0	0	0	463,740
HSP	2,747,811	0	0	0	0	0	2,747,811
SA	8,120	0	0	0	0	0	8,120
TOTAL D218 128 B	3,241,613	14,063	0	0	0	0	3,255,676
TOTAL 439496 1	3,765,507	14,063	0	0	0	0	3,779,570

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ITEM NUMBER:439496 2 PROJECT DESCRIPTION:COUNTY ROAD 108 EXTENSION *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 439496 2	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	3,765,507	1,514,063	0	0	0	0	5,279,570

ITEM NUMBER:441200 1 PROJECT DESCRIPTION:I-95(SR9) NB & SB TIDE CREEK BRIDGE NO740033 & NO740074 *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .060MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	104,202	0	0	0	0	0	104,202
DIH	13,789	0	0	0	0	0	13,789
DS	8,113	0	0	0	0	0	8,113
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,607,234	0	0	0	0	0	1,607,234
DIH	41,208	205	0	0	0	0	41,413
DS	8,152	0	0	0	0	0	8,152
TOTAL <N/A>	1,782,698	205	0	0	0	0	1,782,903
TOTAL 441200 1	1,782,698	205	0	0	0	0	1,782,903
TOTAL Project:	1,782,698	205	0	0	0	0	1,782,903

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ITEM NUMBER:441214 1 PROJECT DESCRIPTION:CR108 FROM CR115(BAY ROAD) TO CR121 A (MIDDLE ROAD) *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 7.803MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D218 101 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	2,594	8,617	0	0	0	0	11,211
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
HSP	825,329	0	0	0	0	0	825,329
TOTAL D218 101 B	827,923	8,617	0	0	0	0	836,540
FEDERAL PROJECT NUMBER: D220 096 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,425	42,255	0	0	0	0	44,680
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
ACSS	3,279,522	0	0	0	0	0	3,279,522
HSP	335	0	0	0	0	0	335
TOTAL D220 096 B	3,282,282	42,255	0	0	0	0	3,324,537
TOTAL 441214 1	4,110,205	50,872	0	0	0	0	4,161,077
TOTAL Project:	4,110,205	50,872	0	0	0	0	4,161,077

ITEM NUMBER:441241 1 PROJECT DESCRIPTION:CITRONA DRIVE FROM: HICKORY STREET TO: BEECH STREET *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .526MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D220 121 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	927	1,420	0	0	0	0	2,347
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
TALU	81,101	0	0	0	0	0	81,101
TOTAL D220 121 B	82,028	1,420	0	0	0	0	83,448

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FEDERAL PROJECT NUMBER: D221 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	4,440	846	0	0	0	0	0	5,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C								
TALT	245,431	0	0	0	0	0	0	245,431
TALU	65,289	0	0	0	0	0	0	65,289
TOTAL D221 042 B	315,160	846	0	0	0	0	0	316,006
TOTAL 441241 1	397,188	2,266	0	0	0	0	0	399,454
TOTAL Project:	397,188	2,266	0	0	0	0	0	399,454

ITEM NUMBER:441260 1 PROJECT DESCRIPTION:SR200 FROM STRATTON ROAD TO GRIFFIN ROAD *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 6.145MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,404	0	0	0	0	0	20,404
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	104,419	0	0	0	0	0	104,419
TOTAL <N/A>	124,823	0	0	0	0	0	124,823

FEDERAL PROJECT NUMBER: D219 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	52,272	0	0	0	0	0	52,272
DDR	460,446	0	0	0	0	0	460,446
DIH	24,440	0	0	0	0	0	24,440
DS	161,245	0	0	0	0	0	161,245
SA	109,247	0	0	0	0	0	109,247
TOTAL D219 086 B	807,650	0	0	0	0	0	807,650

FEDERAL PROJECT NUMBER: D221 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	9,009,390	3,479	0	0	0	0	9,012,869
ACSA	558,284	14,619	0	0	0	0	572,903
DDR	269,937	0	0	0	0	0	269,937
DIH	32,554	153,989	0	0	0	0	186,543
DS	756,888	0	0	0	0	0	756,888

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LF	10,890	0	0	0	0	0	10,890
NHPP	1,169,517	0	0	0	0	0	1,169,517
RED	86,416	0	0	0	0	0	86,416
SA	41,106	0	0	0	0	0	41,106
TOTAL D221 043 B	11,934,982	172,087	0	0	0	0	12,107,069
TOTAL 441260 1	12,867,455	172,087	0	0	0	0	13,039,542
TOTAL Project:	12,867,455	172,087	0	0	0	0	13,039,542

ITEM NUMBER:441998 2 PROJECT DESCRIPTION:YULEE WEIGH STATION *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.234MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,915	0	0	0	0	0	17,915
DS	4,658	0	0	0	0	0	4,658
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,510	30,570	0	0	0	0	42,080
DS	110,459	0	0	0	0	0	110,459
DWS	618,137	0	0	0	0	0	618,137
TOTAL <N/A>	762,679	30,570	0	0	0	0	793,249
TOTAL 441998 2	762,679	30,570	0	0	0	0	793,249

ITEM NUMBER:441998 3 PROJECT DESCRIPTION:YULEE WEIGH STATION - LIGHTING AND ELECTRICAL *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.581MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,022	0	0	0	0	0	7,022
DS	468	0	0	0	0	0	468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,017	202,933	0	0	0	0	207,950
DS	130,754	0	0	0	0	0	130,754

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	DWS							
TOTAL <N/A>	1,561,835	0	0	0	0	0	0	1,561,835
TOTAL 441998 3	1,705,096	202,933	0	0	0	0	0	1,908,029
TOTAL Project:	2,467,775	233,503	0	0	0	0	0	2,701,278

ITEM NUMBER:443248 1 PROJECT DESCRIPTION:RIVER ROAD FROM CR121 TO US1 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 10.952MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D219 095 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,459	0	0	0	0	0	1,459
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
HSP	39,160	0	0	0	0	0	39,160
SA	106	0	0	0	0	0	106
TOTAL D219 095 B	40,725	0	0	0	0	0	40,725

FEDERAL PROJECT NUMBER: D221 046 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	379	3,157	0	0	0	0	3,536
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY BOARD OF COUNTY C							
ACSS	335,383	0	0	0	0	0	335,383
TOTAL D221 046 B	335,762	3,157	0	0	0	0	338,919
TOTAL 443248 1	376,487	3,157	0	0	0	0	379,644
TOTAL Project:	376,487	3,157	0	0	0	0	379,644

ITEM NUMBER:443983 1 PROJECT DESCRIPTION:CENTRE STREET RAILROAD CROSSING NO. 620820J *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .100MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D220 109 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	459,654	0	0	0	0	0	459,654

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	265	736	0	0	0	0	1,001
TOTAL D220 109 B	459,919	736	0	0	0	0	460,655
TOTAL 443983 1	459,919	736	0	0	0	0	460,655
TOTAL Project:	459,919	736	0	0	0	0	460,655

ITEM NUMBER:443984 1 PROJECT DESCRIPTION:SR5(US17) RAILROAD CROSSING NO. 620800X *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D219 002 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	413,335	0	0	0	0	0	413,335
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	882	119	0	0	0	0	1,001
TOTAL D219 002 B	414,217	119	0	0	0	0	414,336
TOTAL 443984 1	414,217	119	0	0	0	0	414,336
TOTAL Project:	414,217	119	0	0	0	0	414,336

ITEM NUMBER:443985 1 PROJECT DESCRIPTION:CR200A(PAGES DAIRY ROAD) CROSSING NO. 620799F *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D219 002 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	225,694	0	0	0	0	0	225,694
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	163	837	0	0	0	0	1,000
TOTAL D219 002 B	225,857	837	0	0	0	0	226,694
TOTAL 443985 1	225,857	837	0	0	0	0	226,694
TOTAL Project:	225,857	837	0	0	0	0	226,694

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ITEM NUMBER:444113 1 PROJECT DESCRIPTION:ASH STREET IN FERNANDINA BEACH RR CROSSING #620819P *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .100MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D220 110 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	57,917	0	0	0	0	0	57,917
RHH	401,737	0	0	0	0	0	401,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	221	780	0	0	0	0	1,001
TOTAL D220 110 B	459,875	780	0	0	0	0	460,655
TOTAL 444113 1	459,875	780	0	0	0	0	460,655
TOTAL Project:	459,875	780	0	0	0	0	460,655

ITEM NUMBER:444638 1 PROJECT DESCRIPTION:PUSH BUTTON TASK/ SRA1A AT SADLER ROAD *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,638	662	0	0	0	0	3,300
DS	16,943	0	0	0	0	0	16,943
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,835	0	0	0	0	0	2,835
TOTAL <N/A>	22,416	662	0	0	0	0	23,078
TOTAL 444638 1	22,416	662	0	0	0	0	23,078
TOTAL Project:	22,416	662	0	0	0	0	23,078

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ITEM NUMBER:445320 1 PROJECT DESCRIPTION:YULEE WEIGH STATION - HVAC UPGRADES *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.152MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	871,400	0	0	0	0	871,400
TOTAL <N/A>	0	871,400	0	0	0	0	871,400
TOTAL 445320 1	0	871,400	0	0	0	0	871,400

ITEM NUMBER:445320 2 PROJECT DESCRIPTION:YULEE WEIGH STATION - CONTROL BUILDING UPGRADES *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.152MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	880,400	0	0	0	0	880,400
TOTAL <N/A>	0	880,400	0	0	0	0	880,400
TOTAL 445320 2	0	880,400	0	0	0	0	880,400

ITEM NUMBER:445320 3 PROJECT DESCRIPTION:YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.152MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,404	18,596	0	0	0	0	26,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	0	4,565,621	0	4,565,621
TOTAL <N/A>	7,404	18,596	0	0	4,565,621	0	4,591,621
TOTAL 445320 3	7,404	18,596	0	0	4,565,621	0	4,591,621
TOTAL Project:	7,404	1,770,396	0	0	4,565,621	0	6,343,421

ITEM NUMBER:445341 1 PROJECT DESCRIPTION:SR200(A1A) FROM: GRIFFIN ROAD TO: I-95 *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 5.067MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,734	0	0	0	0	0	27,734
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	737,015	0	0	0	0	0	737,015
DDR	143,367	0	0	0	0	0	143,367
DS	32,734	0	0	0	0	0	32,734
TOTAL <N/A>	940,850	0	0	0	0	0	940,850

FEDERAL PROJECT NUMBER: D220 039 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,627	0	0	0	0	0	29,627
SA	101,272	0	0	0	0	0	101,272
TOTAL D220 039 B	130,899	0	0	0	0	0	130,899

FEDERAL PROJECT NUMBER: D222 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	13,743,748	0	0	0	0	0	13,743,748
DIH	55,585	178,643	0	0	0	0	234,228
TOTAL D222 004 B	13,799,333	178,643	0	0	0	0	13,977,976
TOTAL 445341 1	14,871,082	178,643	0	0	0	0	15,049,725
TOTAL Project:	14,871,082	178,643	0	0	0	0	15,049,725

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ITEM NUMBER:445351 1 PROJECT DESCRIPTION:SR15(US1) FROM: INGHAM ROAD TO: GEORGIA STATE LINE *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 7.731MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,286	0	0	0	0	0	32,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	94,101	0	0	0	0	94,101
DS	415	0	0	0	0	0	415
TOTAL <N/A>	32,701	94,101	0	0	0	0	126,802
FEDERAL PROJECT NUMBER: D220 042 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,004	87,576	0	0	0	0	132,580
SA	125,929	25,084	0	0	0	0	151,013
TOTAL D220 042 B	170,933	112,660	0	0	0	0	283,593
FEDERAL PROJECT NUMBER: D223 110 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	9,171,674	0	0	0	0	9,171,674
DDR	0	681,069	0	0	0	0	681,069
DS	0	1,596,289	0	0	0	0	1,596,289
SA	0	937,489	0	0	0	0	937,489
SN	0	3,837,925	0	0	0	0	3,837,925
TOTAL D223 110 B	0	16,224,446	0	0	0	0	16,224,446
TOTAL 445351 1	203,634	16,431,207	0	0	0	0	16,634,841
TOTAL Project:	203,634	16,431,207	0	0	0	0	16,634,841

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ITEM NUMBER:445589 1 PROJECT DESCRIPTION:SR15(US1) FROM S OF RHODEN LN TO N OF PRATT SIDING RD *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 7.351MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	72	929	0	0	0	0	1,001
TOTAL <N/A>	72	929	0	0	0	0	1,001

FEDERAL PROJECT NUMBER: D220 059 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	138,613	0	0	0	0	0	138,613
DIH	3,659	29,990	0	0	0	0	33,649
DS	25,706	0	0	0	0	0	25,706
HSP	401,540	0	0	0	0	0	401,540
TOTAL D220 059 B	569,518	29,990	0	0	0	0	599,508

FEDERAL PROJECT NUMBER: D223 116 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	104,768	0	0	0	0	104,768
TOTAL D223 116 B	0	104,768	0	0	0	0	104,768
TOTAL 445589 1	569,590	135,687	0	0	0	0	705,277
TOTAL Project:	569,590	135,687	0	0	0	0	705,277

ITEM NUMBER:446043 1 PROJECT DESCRIPTION:I-10(SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .676MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,726	0	0	0	0	0	1,726
TOTAL <N/A>	1,726	0	0	0	0	0	1,726

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FEDERAL PROJECT NUMBER: D220 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	67,506	10,179	0	0	0	0	77,685
NHPP	140,457	0	0	0	0	0	140,457
TOTAL D220 063 B	207,963	10,179	0	0	0	0	218,142

FEDERAL PROJECT NUMBER: D223 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,536,764	0	0	0	0	1,536,764
DIH	0	2,117	0	0	0	0	2,117
DS	0	699,254	0	0	0	0	699,254
TOTAL D223 064 B	0	2,238,135	0	0	0	0	2,238,135
TOTAL 446043 1	209,689	2,248,314	0	0	0	0	2,458,003
TOTAL Project:	209,689	2,248,314	0	0	0	0	2,458,003

ITEM NUMBER:446280 1 PROJECT DESCRIPTION:US17 YULEE WEIGH STATION - SIGNING & PAVEMENT MARKINGS *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .150MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	255,401	0	0	0	255,401
TOTAL <N/A>	0	0	255,401	0	0	0	255,401
TOTAL 446280 1	0	0	255,401	0	0	0	255,401

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ITEM NUMBER:446280 2 PROJECT DESCRIPTION:US17 YULEE WEIGH STATION - LIGHTING *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .150MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	282,642	0	0	0	282,642
TOTAL <N/A>	0	0	282,642	0	0	0	282,642
TOTAL 446280 2	0	0	282,642	0	0	0	282,642
TOTAL Project:	0	0	538,043	0	0	0	538,043

ITEM NUMBER:447175 1 PROJECT DESCRIPTION:CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.500MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	3,310	0	0	3,310
GFBR	0	0	0	32,873	0	0	32,873
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	0	5,827,093	5,827,093
LF	0	0	0	0	0	139	139
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	210,000	0	210,000
TOTAL <N/A>	0	0	0	36,183	210,000	5,827,232	6,073,415

FEDERAL PROJECT NUMBER: D223 011 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	502,529	47,471	0	0	0	0	550,000
TOTAL D223 011 B	502,529	47,471	0	0	0	0	550,000

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FEDERAL PROJECT NUMBER: D223 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	GFBZ	0	1,050,000	0	0	0	0	1,050,000
TOTAL	D223 035 B	0	1,050,000	0	0	0	0	1,050,000
TOTAL	447175 1	502,529	1,097,471	0	36,183	210,000	5,827,232	7,673,415
TOTAL	Project:	502,529	1,097,471	0	36,183	210,000	5,827,232	7,673,415

ITEM NUMBER:447290 1 PROJECT DESCRIPTION:SR5(US17) AT PAGES DAIRY ROAD *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .220MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	7,195	0	0	0	0	7,195
TOTAL	<N/A>	7,195	0	0	0	0	7,195

FEDERAL PROJECT NUMBER: D222 097 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	881,611	83,728	0	0	0	0	965,339
	DS	94,293	0	0	0	0	0	94,293
TOTAL	D222 097 B	975,904	83,728	0	0	0	0	1,059,632
TOTAL	447290 1	983,099	83,728	0	0	0	0	1,066,827
TOTAL	Project:	983,099	83,728	0	0	0	0	1,066,827

ITEM NUMBER:447364 1 PROJECT DESCRIPTION:SR5(US17) FROM S OF WILLIAM BURGESS BLVD TO SR200 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.826MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	20,235	55,167	0	0	0	75,402

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	798	0	0	0	0	798
TOTAL <N/A>	21,033	55,167	0	0	0	0	76,200

FEDERAL PROJECT NUMBER: D222 098 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	1,143,504	0	0	0	0	1,143,504
TOTAL D222 098 B	1,143,504	0	0	0	0	0	1,143,504
TOTAL 447364 1	1,164,537	55,167	0	0	0	0	1,219,704

ITEM NUMBER:447364 3 PROJECT DESCRIPTION:SR5(US17) AT WILLIAM BURGESS BLVD *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .413MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 051 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	0	21,500	0	0	21,500
	SA	0	31,000	0	0	0	31,000
	SU	0	865,000	521,092	0	0	1,386,092
TOTAL D223 051 B	0	896,000	542,592	0	0	0	1,438,592
TOTAL 447364 3	0	896,000	542,592	0	0	0	1,438,592
TOTAL Project:	1,164,537	951,167	542,592	0	0	0	2,658,296

ITEM NUMBER:447629 9 PROJECT DESCRIPTION:SR15(US1) AT AGRICULTURAL STATION *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .086MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	1,500	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 447629 9	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:447863 1 PROJECT DESCRIPTION:I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.152MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	0	549,613	0	549,613
TOTAL <N/A>	0	0	0	0	549,613	0	549,613
TOTAL 447863 1	0	0	0	0	549,613	0	549,613
TOTAL Project:	0	0	0	0	549,613	0	549,613

ITEM NUMBER:447915 2 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON CR108 CROSSING NO.620796K RRMP:607.50 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .144MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D220 129 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	254,421	0	0	0	0	0	254,421
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	179	821	0	0	0	0	1,000
TOTAL D220 129 B	254,600	821	0	0	0	0	255,421
TOTAL 447915 2	254,600	821	0	0	0	0	255,421

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ITEM NUMBER:447915 4 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON BONNIEVIEW RD CROSSING NO.620813Y RRMP:45.02 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .130MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D221 119 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	288,631	0	0	0	0	0	288,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	254	1,246	0	0	0	0	1,500
TOTAL D221 119 B	288,885	1,246	0	0	0	0	290,131
TOTAL 447915 4	288,885	1,246	0	0	0	0	290,131
TOTAL Project:	543,485	2,067	0	0	0	0	545,552

ITEM NUMBER:447916 1 PROJECT DESCRIPTION:I-95(SR9) YULEE WEIGH STATION RESURFACING *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.152MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	257,400	0	0	0	0	257,400
DWS	0	1,581,015	0	0	0	0	1,581,015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	287,218	0	0	287,218
DWS	0	0	0	16,223,915	0	0	16,223,915
TOTAL <N/A>	0	1,838,415	0	16,511,133	0	0	18,349,548
TOTAL 447916 1	0	1,838,415	0	16,511,133	0	0	18,349,548
TOTAL Project:	0	1,838,415	0	16,511,133	0	0	18,349,548

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ITEM NUMBER:449196 3 PROJECT DESCRIPTION:SUNDBERG ROAD IMPROVEMENTS *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	750,000	0	0	0	0	750,000
LF	0	881,374	0	0	0	0	881,374
TOTAL <N/A>	0	1,631,374	0	0	0	0	1,631,374
TOTAL 449196 3	0	1,631,374	0	0	0	0	1,631,374
TOTAL Project:	0	1,631,374	0	0	0	0	1,631,374

ITEM NUMBER:453205 1 PROJECT DESCRIPTION:TOWN OF HILLIARD - 6TH STREET PAVING *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	285,000	0	0	0	0	285,000
TOTAL <N/A>	0	285,000	0	0	0	0	285,000
TOTAL 453205 1	0	285,000	0	0	0	0	285,000
TOTAL Project:	0	285,000	0	0	0	0	285,000

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ITEM NUMBER:210010 1 PROJECT DESCRIPTION:PUTNAM CO. DDR CONTINGENCY BOX *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	447	0	0	0	0	447
TOTAL <N/A>	0	447	0	0	0	0	447
TOTAL 210010 1	0	447	0	0	0	0	447
TOTAL Project:	0	447	0	0	0	0	447

ITEM NUMBER:210024 4 PROJECT DESCRIPTION:SR20 FROM: ALACHUA C/L TO: SW 56TH AVENUE *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 7.002MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	322,441	0	0	0	0	0	322,441
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,188	0	0	0	0	0	100,188
DS	1,438,864	0	0	0	0	0	1,438,864
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	395,706	0	0	0	0	0	395,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	163,535	0	0	0	0	0	163,535
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,645	0	0	0	0	0	21,645
TOTAL <N/A>	2,442,379	0	0	0	0	0	2,442,379

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FEDERAL PROJECT NUMBER: SR20 001 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	966,197	0	0	0	0	0	966,197
NHPP	2,525,849	0	0	0	0	0	2,525,849

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	15,789,779	400,902	0	0	0	0	16,190,681
ACSA	57,242	0	0	0	0	0	57,242
DDR	1,564,628	0	0	0	0	0	1,564,628
DIH	0	78,000	0	0	0	0	78,000
DS	647,575	506	0	0	0	0	648,081
NHPP	39,716,756	3,190	0	0	0	0	39,719,946
SA	512,271	0	0	0	0	0	512,271
TOTAL SR20 001 P	61,780,297	482,598	0	0	0	0	62,262,895

FEDERAL PROJECT NUMBER: 4002 025 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	173,546	20,523	0	0	0	0	194,069
BNIR	12,892,565	0	0	0	0	0	12,892,565
DDR	423,633	0	0	0	0	0	423,633
DI	478,615	0	0	0	0	0	478,615
DIH	761,962	0	0	0	0	0	761,962
DS	419,793	0	0	0	0	0	419,793
GMR	1,571,678	485,323	0	0	0	0	2,057,001
NH	53,507	0	0	0	0	0	53,507
NHPP	1,237,614	2,649	0	0	0	0	1,240,263
SA	0	25,000	0	0	0	0	25,000
SL	4,587,246	0	0	0	0	0	4,587,246
TOTAL 4002 025 P	22,600,159	533,495	0	0	0	0	23,133,654

FEDERAL PROJECT NUMBER: 4002 026 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	698,515	0	0	0	0	0	698,515
TOTAL 4002 026 P	698,515	0	0	0	0	0	698,515

FEDERAL PROJECT NUMBER: 4002 029 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	119,829	0	0	0	0	0	119,829
DIH	1,081,924	0	0	0	0	0	1,081,924
NHPP	2,799,002	0	0	0	0	0	2,799,002
TOTAL 4002 029 P	4,000,755	0	0	0	0	0	4,000,755
TOTAL 210024 4	91,522,105	1,016,093	0	0	0	0	92,538,198

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ITEM NUMBER: 210024 5 PROJECT DESCRIPTION: SR20 FROM: SW 56TH AVENUE TO: CR315 IN INTERLACHEN *SIS*
DISTRICT: 02 COUNTY: PUTNAM PROJECT LENGTH: 3.583MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	305,078	0	0	0	0	0	305,078
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	226,694	0	0	0	0	0	226,694
DIH	886,948	0	0	0	0	0	886,948
DS	946,686	0	0	0	0	0	946,686
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	161,160	0	0	0	0	0	161,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,934	0	0	0	0	0	26,934
DS	150,836	0	0	0	0	0	150,836
TOTAL <N/A>	2,704,336	0	0	0	0	0	2,704,336

FEDERAL PROJECT NUMBER: 4002 024 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	252,383	0	0	0	0	0	252,383
BNIR	5,120,037	0	0	0	0	0	5,120,037
DDR	1,308,069	0	0	0	0	0	1,308,069
DI	176,348	0	0	0	0	0	176,348
DIH	369,569	12,461	0	0	0	0	382,030
DS	623,751	0	0	0	0	0	623,751
NHPP	9,116,874	0	0	0	0	0	9,116,874
SA	202,297	0	0	0	0	0	202,297
SN	115,202	0	0	0	0	0	115,202
TOTAL 4002 024 P	17,284,530	12,461	0	0	0	0	17,296,991

FEDERAL PROJECT NUMBER: 4002 027 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	30,390	0	0	0	0	0	30,390
LFU	159,360	0	0	0	0	0	159,360
NHPP	2,884,457	0	0	0	0	0	2,884,457

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	147,713	12,224	0	0	0	0	0	159,937
ACSA	23,277	0	0	0	0	0	0	23,277
DDR	2,805,005	0	0	0	0	0	0	2,805,005
DIH	226	1,774	0	0	0	0	0	2,000
DS	215,926	0	0	0	0	0	0	215,926
LFU	8,195	0	0	0	0	0	0	8,195
NHEX	1,130,656	0	0	0	0	0	0	1,130,656
NHPP	26,586,211	0	0	0	0	0	0	26,586,211
TOTAL 4002 027 P	33,991,416	13,998	0	0	0	0	0	34,005,414

FEDERAL PROJECT NUMBER: 4002 028 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LFU	29,984	0	0	0	0	0	0	29,984
NHPP	1,257,433	0	0	0	0	0	0	1,257,433
TOTAL 4002 028 P	1,287,417	0	0	0	0	0	0	1,287,417
TOTAL 210024 5	55,267,699	26,459	0	0	0	0	0	55,294,158

ITEM NUMBER:210024 6 PROJECT DESCRIPTION:SR20 FROM SW56TH TO CR315 *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 3.437MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	492,395	0	0	0	0	0	0	492,395
DIH	0	55,249	0	0	0	0	0	55,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	2,457,297	0	0	0	0	2,457,297
DIH	0	0	38,968	0	0	0	0	38,968
TOTAL <N/A>	492,395	55,249	2,496,265	0	0	0	0	3,043,909
TOTAL 210024 6	492,395	55,249	2,496,265	0	0	0	0	3,043,909

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ITEM NUMBER:210024 7 PROJECT DESCRIPTION:SR20 FROM CR315 TO ROWLANDS AVE		PROJECT LENGTH: 5.105MI					TYPE OF WORK:LANDSCAPING	*SIS*
DISTRICT:02 COUNTY:PUTNAM								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	633,985	0	0	0	0	0	633,985	
DIH	0	82,873	0	0	0	0	82,873	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	3,649,622	0	0	0	3,649,622	
DIH	0	0	58,453	0	0	0	58,453	
TOTAL <N/A>	633,985	82,873	3,708,075	0	0	0	4,424,933	
TOTAL 210024 7	633,985	82,873	3,708,075	0	0	0	4,424,933	

ITEM NUMBER:210024 8 PROJECT DESCRIPTION:SR20 FROM ALACHUA C/L TO SW 56TH AVE		PROJECT LENGTH: 7.353MI					TYPE OF WORK:LANDSCAPING	*SIS*
DISTRICT:02 COUNTY:PUTNAM								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	639,723	277	0	0	0	0	640,000	
DIH	0	55,249	0	0	0	0	55,249	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	4,298,511	0	0	0	4,298,511	
DIH	0	0	66,184	0	0	0	66,184	
TOTAL <N/A>	639,723	55,526	4,364,695	0	0	0	5,059,944	
TOTAL 210024 8	639,723	55,526	4,364,695	0	0	0	5,059,944	
TOTAL Project:	148,555,907	1,236,200	10,569,035	0	0	0	160,361,142	

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ITEM NUMBER:210026 2 PROJECT DESCRIPTION:SR15(US17)REID STREET FROM MEMORIAL BRIDGE TO SR19 *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 3.026MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,181,916	0	0	0	0	1,181,916
DIH	13,993	98,586	0	0	0	0	112,579
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	50,000	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	13,059,168	0	0	13,059,168
DIH	0	0	0	60,008	0	0	60,008
SA	0	0	0	1,230,158	0	0	1,230,158
TOTAL <N/A>	13,993	1,280,502	50,000	14,349,334	0	0	15,693,829
TOTAL 210026 2	13,993	1,280,502	50,000	14,349,334	0	0	15,693,829
TOTAL Project:	13,993	1,280,502	50,000	14,349,334	0	0	15,693,829

ITEM NUMBER:210028 3 PROJECT DESCRIPTION:SR15(US17) FROM: CR309 IN SATSUMA TO: W.OF DUNN CREEK BRIDGE *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 2.803MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	122,821	0	0	0	0	0	122,821
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	191,875	0	0	0	0	0	191,875
DS	766,517	0	0	0	0	0	766,517
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	4,809,410	0	0	0	0	4,809,410
DIH	0	785,210	0	0	0	0	785,210
DS	6,589	0	0	0	0	0	6,589

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 899,750 0 0 0 0 0 899,750
 DS 12,580 0 0 0 0 0 12,580
 TOTAL <N/A> 2,000,132 5,594,620 0 0 0 0 7,594,752

FEDERAL PROJECT NUMBER: D223 112 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ART 0 31,251,311 0 0 0 0 31,251,311
 CARM 0 307,980 0 0 0 0 307,980
 DDR 0 7,701,197 0 0 0 0 7,701,197
 TOTAL D223 112 B 0 39,260,488 0 0 0 0 39,260,488

FEDERAL PROJECT NUMBER: SFT1 220 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 621,309 0 0 0 0 0 621,309
 DDR 341,147 0 0 0 0 0 341,147
 DIH 594 0 0 0 0 0 594
 DS 71,456 0 0 0 0 0 71,456
 HPP 1,237,184 217,517 0 0 0 0 1,454,701
 NHPP 132,111 0 0 0 0 0 132,111
 SN 1,929,709 0 0 0 0 0 1,929,709
 TOTAL SFT1 220 R 4,333,510 217,517 0 0 0 0 4,551,027

FEDERAL PROJECT NUMBER: 4012 048 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 2,515,905 0 0 0 0 0 2,515,905
 TOTAL 4012 048 P 2,515,905 0 0 0 0 0 2,515,905
 TOTAL 210028 3 8,849,547 45,072,625 0 0 0 53,922,172

 ITEM NUMBER:210028 4 PROJECT DESCRIPTION:SR 15 (US 17) FROM HORSE LANDING ROAD TO N BOUNDARY RD SAN MATEO *SIS*
 DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 1.985MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 10,519 0 0 0 0 0 10,519
 DS 20,636 0 0 0 0 0 20,636

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,532,991	0	0	0	0	0	0	2,532,991
GMR	4,304,167	0	0	0	0	0	0	4,304,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	176,095	0	0	0	0	0	0	176,095
DS	36,385	0	0	0	0	0	0	36,385
TOTAL <N/A>	7,080,793	0	0	0	0	0	0	7,080,793

FEDERAL PROJECT NUMBER: SFT1 220 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	467,000	0	0	0	0	0	0	467,000
DIH	106,383	0	0	0	0	0	0	106,383
EB	104,533	0	0	0	0	0	0	104,533
HPP	1,494,074	0	0	0	0	0	0	1,494,074
SA	517,398	0	0	0	0	0	0	517,398
SN	1,636,536	0	0	0	0	0	0	1,636,536
TOTAL SFT1 220 R	4,325,924	0	0	0	0	0	0	4,325,924

FEDERAL PROJECT NUMBER: 4012 051 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	384,303	0	0	0	0	0	0	384,303
DI	3,511,396	0	0	0	0	0	0	3,511,396
DS	67,049	0	0	0	0	0	0	67,049
SA	165,356	0	0	0	0	0	0	165,356
SL	4,884,504	1	0	0	0	0	0	4,884,505
SN	7,191,283	0	0	0	0	0	0	7,191,283
TOTAL 4012 051 P	16,203,891	1	0	0	0	0	0	16,203,892

FEDERAL PROJECT NUMBER: 4012 052 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	2,499,550	0	0	0	0	0	0	2,499,550
TOTAL 4012 052 P	2,499,550	0	0	0	0	0	0	2,499,550
TOTAL 210028 4	30,110,158	1	0	0	0	0	0	30,110,159

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ITEM NUMBER:210028 5 PROJECT DESCRIPTION:SR15(US17) FROM: W DUNN CREEK BRIDGE TO: N BOUNDARY RD IN SAN MATEO *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 3.801MI TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	109,462	0	0	0	0	0	109,462
TOTAL <N/A>	109,462	0	0	0	0	0	109,462

FEDERAL PROJECT NUMBER: SFT2 220 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	601,540	0	0	0	0	0	601,540
DIH	173,410	36,917	0	0	0	0	210,327
DS	348,494	0	0	0	0	0	348,494
EB	29,285	0	0	0	0	0	29,285
HPP	6,366,556	18,890	0	0	0	0	6,385,446
NHPP	357,657	0	0	0	0	0	357,657
SA	784,292	0	0	0	0	0	784,292
SN	135,858	0	0	0	0	0	135,858
TOTAL SFT2 220 R	8,797,092	55,807	0	0	0	0	8,852,899
TOTAL 210028 5	8,906,554	55,807	0	0	0	0	8,962,361

ITEM NUMBER:210028 6 PROJECT DESCRIPTION:SR15(US17) FROM: CR309 IN SATSUMA TO: W OF DUNN CREEK BRIDGE *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 2.803MI TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,266	0	0	0	0	0	16,266
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	189,112	0	0	0	0	0	189,112
TOTAL <N/A>	205,378	0	0	0	0	0	205,378

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FEDERAL PROJECT NUMBER: SFT2 220 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	270,487	0	0	0	0	0	270,487
DS	14,010	0	0	0	0	0	14,010
HPP	4,551,336	154,424	0	0	0	0	4,705,760
REPE	224,972	124,446	0	0	0	0	349,418
SA	248,965	0	0	0	0	0	248,965
SN	3,226,192	0	0	0	0	0	3,226,192
TOTAL SFT2 220 R	8,535,962	278,870	0	0	0	0	8,814,832
TOTAL 210028 6	8,741,340	278,870	0	0	0	0	9,020,210

ITEM NUMBER:435444 1 PROJECT DESCRIPTION:SR15(US17) FROM: W. OF DUNNS CREEK TO: HORSE LANDING RD *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 1.856MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,920	0	0	0	0	0	5,920
DS	36,304	0	0	0	0	0	36,304
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,076,615	0	0	0	0	0	1,076,615
DI	506,000	0	0	0	0	0	506,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,532	0	0	0	0	0	15,532
DS	276,892	0	0	0	0	0	276,892
TOTAL <N/A>	1,917,263	0	0	0	0	0	1,917,263

FEDERAL PROJECT NUMBER: D217 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	40,009	879	0	0	0	0	40,888
DDR	948,503	0	0	0	0	0	948,503
DIH	192	0	0	0	0	0	192
DS	65,274	0	0	0	0	0	65,274
HPP	1,244,527	361	0	0	0	0	1,244,888
NHPP	40,909,129	0	0	0	0	0	40,909,129
TOTAL D217 080 B	43,207,634	1,240	0	0	0	0	43,208,874

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FEDERAL PROJECT NUMBER: 4012 053 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	154,336	0	0	0	0	0	154,336
HPP	187,783	0	0	0	0	0	187,783
SA	44,760	0	0	0	0	0	44,760
TOTAL 4012 053 P	386,879	0	0	0	0	0	386,879
TOTAL 435444 1	45,511,776	1,240	0	0	0	0	45,513,016
TOTAL Project:	102,119,375	45,408,543	0	0	0	0	147,527,918

ITEM NUMBER:210030 2 PROJECT DESCRIPTION:SR19 FROM CROSS FLORIDA BARGE CANAL TO RELLIM DRIVE *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 8.284MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,865	0	0	0	0	0	4,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,086,038	0	0	0	2,086,038
DIH	0	0	42,724	0	0	0	42,724
DS	0	0	7,188,821	0	0	0	7,188,821
SA	0	0	1,460,305	0	0	0	1,460,305
TOTAL <N/A>	4,865	0	10,777,888	0	0	0	10,782,753

FEDERAL PROJECT NUMBER: D221 144 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	11,730	0	0	0	0	0	11,730
DDR	574,173	0	0	0	0	0	574,173
DIH	3,171	152,474	0	0	0	0	155,645
DS	197,045	0	0	0	0	0	197,045
SA	158,036	0	0	0	0	0	158,036
TOTAL D221 144 B	944,155	152,474	0	0	0	0	1,096,629
TOTAL 210030 2	949,020	152,474	10,777,888	0	0	0	11,879,382
TOTAL Project:	949,020	152,474	10,777,888	0	0	0	11,879,382

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ITEM NUMBER:210031 8 PROJECT DESCRIPTION:SR100 FROM: SJWMD OFFICE TO: EAST OF US17 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .150MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCTION PHASES MOVED FROM -6 & -9 PER SB 10/8/21

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,992	0	0	0	0	0	3,992
DS	23,247	0	0	0	0	0	23,247
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	142,780	0	0	0	0	0	142,780
TOTAL <N/A>	170,019	0	0	0	0	0	170,019

FEDERAL PROJECT NUMBER: 3751 017 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	25,933	0	0	0	0	0	25,933
SE	112,335	0	0	0	0	0	112,335
TOTAL 3751 017 I	138,268	0	0	0	0	0	138,268

FEDERAL PROJECT NUMBER: 3751 019 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	5,000	0	0	0	0	5,000
DDR	230,990	2,298	0	0	0	0	233,288
DIH	46,193	6,330	0	0	0	0	52,523
DS	35,113	175,330	0	0	0	0	210,443
SN	538,277	0	0	0	0	0	538,277
TALL	458,778	0	0	0	0	0	458,778
TALT	190,000	48,106	0	0	0	0	238,106
TOTAL 3751 019 I	1,499,351	237,064	0	0	0	0	1,736,415
TOTAL 210031 8	1,807,638	237,064	0	0	0	0	2,044,702
TOTAL Project:	1,807,638	237,064	0	0	0	0	2,044,702

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ITEM NUMBER:413533 1 PROJECT DESCRIPTION:D2-PUTNAM COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,924,957	127,770	195,248	208,113	137,748	0	2,593,836
DITS	234,577	85,181	24,132	18,097	95,725	0	457,712
TOTAL <N/A>	2,159,534	212,951	219,380	226,210	233,473	0	3,051,548
TOTAL 413533 1	2,159,534	212,951	219,380	226,210	233,473	0	3,051,548
TOTAL Project:	2,159,534	212,951	219,380	226,210	233,473	0	3,051,548

ITEM NUMBER:424331 2 PROJECT DESCRIPTION:PALMETTO BLUFF RD FROM US17 TO CEDAR CREEK ROAD *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 4.823MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	0	0	1,200,000	0	0	1,200,000
SCWR	0	0	0	3,800,000	0	0	3,800,000
TOTAL <N/A>	0	0	0	5,000,000	0	0	5,000,000
TOTAL 424331 2	0	0	0	5,000,000	0	0	5,000,000
TOTAL Project:	0	0	0	5,000,000	0	0	5,000,000

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ITEM NUMBER:424696 5 PROJECT DESCRIPTION:US17 N OF POMONA PARK CR309(SATSUMA) *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 5.066MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	149,829	0	0	0	0	0	149,829
DIH	1,642	49,073	0	0	0	0	50,715
DS	9	0	0	0	0	0	9
TOTAL <N/A>	151,480	49,073	0	0	0	0	200,553
TOTAL 424696 5	151,480	49,073	0	0	0	0	200,553
TOTAL Project:	151,480	49,073	0	0	0	0	200,553

ITEM NUMBER:425971 1 PROJECT DESCRIPTION:SR15(US17) FROM: CEDAR STREET TO: CAMGROUND ENTRANCE *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 1.050MI TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	53	2,646	0	0	0	0	2,699
DS	3,703	0	0	0	0	0	3,703
TOTAL <N/A>	3,756	2,646	0	0	0	0	6,402
TOTAL 425971 1	3,756	2,646	0	0	0	0	6,402
TOTAL Project:	3,756	2,646	0	0	0	0	6,402

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ITEM NUMBER:428712 2 PROJECT DESCRIPTION:SR207 AT CRACKER SWAMP ROAD *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .077MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,572	8,928	0	0	0	0	15,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,000	0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	399,913	0	0	0	0	0	399,913
DDR	129,330	0	0	0	0	0	129,330
DIH	33,025	19,588	0	0	0	0	52,613
DS	56,059	0	0	0	0	0	56,059
TOTAL <N/A>	628,899	28,516	0	0	0	0	657,415
TOTAL 428712 2	628,899	28,516	0	0	0	0	657,415
TOTAL Project:	628,899	28,516	0	0	0	0	657,415

ITEM NUMBER:428797 2 PROJECT DESCRIPTION:SR20(S 9TH ST) FROM OSCEOLA ST TO SR100(US17S)REID ST *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .378MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	375,000	0	0	0	0	375,000
DIH	248	13,752	0	0	0	0	14,000
DS	579	0	0	0	0	0	579
TOTAL <N/A>	827	388,752	0	0	0	0	389,579
TOTAL 428797 2	827	388,752	0	0	0	0	389,579
TOTAL Project:	827	388,752	0	0	0	0	389,579

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ITEM NUMBER:431639 2 PROJECT DESCRIPTION:CR315 FROM CR310 TO SR20 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 5.451MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	480,000	0	0	0	0	480,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	4,320,000	0	0	0	4,320,000
TOTAL <N/A>	0	480,000	4,320,000	0	0	0	4,800,000
TOTAL 431639 2	0	480,000	4,320,000	0	0	0	4,800,000

ITEM NUMBER:431639 3 PROJECT DESCRIPTION:CR315 FROM MARION COUNTY LINE TO CR310 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 4.990MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	384,200	0	0	0	0	384,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	650,800	0	0	0	650,800
SCED	0	0	1,800,000	0	0	0	1,800,000
SCWR	0	0	2,352,000	0	0	0	2,352,000
TOTAL <N/A>	0	384,200	4,802,800	0	0	0	5,187,000
TOTAL 431639 3	0	384,200	4,802,800	0	0	0	5,187,000
TOTAL Project:	0	864,200	9,122,800	0	0	0	9,987,000

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ITEM NUMBER:433996 1 PROJECT DESCRIPTION:ST JOHNS AVENUE FROM: FRANCIS SPORT COMPLEX TO: SR19 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 2.693MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D217 004 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	TALL	2,215	0	0	0	0	2,215
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC	TALL	105,548	0	0	0	0	105,548
TOTAL D217 004 B		107,763	0	0	0	0	107,763
FEDERAL PROJECT NUMBER: D219 032 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	TALT	21,844	5,266	0	0	0	27,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC	TALT	1,106,529	0	0	0	0	1,106,529
TOTAL D219 032 B		1,128,373	5,266	0	0	0	1,133,639
TOTAL 433996 1		1,236,136	5,266	0	0	0	1,241,402
TOTAL Project:		1,236,136	5,266	0	0	0	1,241,402

ITEM NUMBER:437326 1 PROJECT DESCRIPTION:S PALM AVE FROM: DRUID ST TO: SILVER LAKE DR *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .413MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D219 046 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	TALT	1,122	0	0	0	0	1,122
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC	TALT	134,787	0	0	0	0	134,787
TOTAL D219 046 B		135,909	0	0	0	0	135,909

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FEDERAL PROJECT NUMBER: D221 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	2,500	2,322	0	0	0	0	0	4,822
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC								
TALT	494,016	0	0	0	0	0	0	494,016
TOTAL D221 023 B	496,516	2,322	0	0	0	0	0	498,838
TOTAL 437326 1	632,425	2,322	0	0	0	0	0	634,747
TOTAL Project:	632,425	2,322	0	0	0	0	0	634,747

ITEM NUMBER:437418 1 PROJECT DESCRIPTION:DRAYTON ISL RD OVER ST JOHNS RV BR NO764040 & NO764041 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .120MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D218 040 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	247,345	32,298	0	0	0	0	279,643
BRTZ	2,000	0	0	0	0	0	2,000
FBD	0	7,159	0	0	0	0	7,159
SA	117,347	1,708	0	0	0	0	119,055
TOTAL D218 040 B	366,692	41,165	0	0	0	0	407,857

FEDERAL PROJECT NUMBER: D220 078 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	11,153	2,183	0	0	0	0	13,336
ACSA	147,905	30,981	0	0	0	0	178,886
ACSN	172,616	0	0	0	0	0	172,616
BRTZ	4,739,451	169	0	0	0	0	4,739,620
FBD	21,077	5,387	0	0	0	0	26,464
LF	123	0	0	0	0	0	123
SA	244,753	0	0	0	0	0	244,753
TOTAL D220 078 B	5,337,078	38,720	0	0	0	0	5,375,798

FEDERAL PROJECT NUMBER: 00B2 099 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	93,452	0	0	0	0	0	93,452
FBD	534	0	0	0	0	0	534

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	596,312	0	0	0	0	0	0	596,312
FBD	348,743	0	0	0	0	0	0	348,743
SA	38,636	0	0	0	0	0	0	38,636
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	8,250	0	0	0	0	0	0	8,250
TOTAL 00B2 099 B	1,085,927	0	0	0	0	0	0	1,085,927
TOTAL 437418 1	6,789,697	79,885	0	0	0	0	0	6,869,582
TOTAL Project:	6,789,697	79,885	0	0	0	0	0	6,869,582

ITEM NUMBER:437629 1 PROJECT DESCRIPTION:SR100 @ EAST END ROAD *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .227MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,337	0	0	0	0	0	10,337
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20	0	0	0	0	0	20
DS	24,415	0	0	0	0	0	24,415
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	163,263	371	0	0	0	0	163,634
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	57,959	0	0	0	0	0	57,959
TOTAL <N/A>	255,994	371	0	0	0	0	256,365

FEDERAL PROJECT NUMBER: D217 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	618,581	0	0	0	0	0	618,581
SA	108,028	0	0	0	0	0	108,028
TOTAL D217 013 B	726,609	0	0	0	0	0	726,609

FEDERAL PROJECT NUMBER: D218 052 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	11,108	995	0	0	0	0	12,103
ACSS	84,082	13,459	0	0	0	0	97,541

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DIH	15,283	0	0	0	0	0	15,283
HSP	688,836	30,167	0	0	0	0	719,003
SA	12,000	0	0	0	0	0	12,000
TOTAL D218 052 B	811,309	44,621	0	0	0	0	855,930

FEDERAL PROJECT NUMBER: D220 082 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	20,000	0	0	0	0	0	20,000
ACSS	323,132	376	0	0	0	0	323,508
DDR	1,382	0	0	0	0	0	1,382
DS	61,562	0	0	0	0	0	61,562
HSP	1,563,440	0	0	0	0	0	1,563,440
TOTAL D220 082 B	1,969,516	376	0	0	0	0	1,969,892
TOTAL 437629 1	3,763,428	45,368	0	0	0	0	3,808,796
TOTAL Project:	3,763,428	45,368	0	0	0	0	3,808,796

ITEM NUMBER:438919 1 PROJECT DESCRIPTION:SR100 PD&E STUDY FROM: CR216 TO: SR26 *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 18.299MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	0	0	0	0	0	500,000
DIH	29,548	1,420	0	0	0	0	30,968
DS	1,737	0	0	0	0	0	1,737
TOTAL <N/A>	531,285	1,420	0	0	0	0	532,705
TOTAL 438919 1	531,285	1,420	0	0	0	0	532,705
TOTAL Project:	531,285	1,420	0	0	0	0	532,705

ITEM NUMBER:439080 1 PROJECT DESCRIPTION:SR20(CRILL AVE) FROM: PALM AVE TO: OSCEOLA ST *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 1.473MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,435	0	0	0	0	0	1,435

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DIH	182,950	0	0	0	0	0	182,950
DS	63,802	0	0	0	0	0	63,802
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,572	0	0	0	0	0	17,572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	43,895	0	0	0	0	0	43,895
TOTAL <N/A>	309,654	0	0	0	0	0	309,654

FEDERAL PROJECT NUMBER: D219 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,209	0	0	0	0	0	1,209
DDR	992,966	0	0	0	0	0	992,966
LF	11,110	0	0	0	0	0	11,110
SA	570,684	2,011	0	0	0	0	572,695
TOTAL D219 061 B	1,575,969	2,011	0	0	0	0	1,577,980
TOTAL 439080 1	1,885,623	2,011	0	0	0	0	1,887,634
TOTAL Project:	1,885,623	2,011	0	0	0	0	1,887,634

ITEM NUMBER:439115 1 PROJECT DESCRIPTION:SR15(US17) FROM NORTH BOUNDARY ROAD TO SR207 *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 2.646MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,546	0	0	0	0	0	1,546
DDR	100,191	0	0	0	0	0	100,191
DS	64,580	0	0	0	0	0	64,580
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	147,845	0	0	0	0	0	147,845
DS	7,488	0	0	0	0	0	7,488
TOTAL <N/A>	321,650	0	0	0	0	0	321,650

FEDERAL PROJECT NUMBER: D220 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	133,744	0	0	0	0	0	133,744
DIH	947	0	0	0	0	0	947
DS	175,732	87,308	0	0	0	0	263,040
GFSN	107,221	0	0	0	0	0	107,221

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	SA							
	404,583	0	0	0	0	0	0	404,583
	47,247	161	0	0	0	0	0	47,408
TOTAL D220 028 B	869,474	87,469	0	0	0	0	0	956,943

FEDERAL PROJECT NUMBER: D222 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	8,848,901	0	0	0	0	0	8,848,901
	DIH	2,552	100,148	0	0	0	0	102,700
TOTAL D222 046 B		8,851,453	100,148	0	0	0	0	8,951,601
TOTAL 439115 1		10,042,577	187,617	0	0	0	0	10,230,194
TOTAL Project:		10,042,577	187,617	0	0	0	0	10,230,194

ITEM NUMBER:441154 1 PROJECT DESCRIPTION:OLD JAX ROAD N 19TH TO ROB H JENKINS; EDDIE VREEN ST. TO JAMES LONG *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .702MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D220 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SR2T	2,278	0	0	0	0	2,278
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC							
	SR2T	50,459	0	0	0	0	50,459
TOTAL D220 032 B		52,737	0	0	0	0	52,737

FEDERAL PROJECT NUMBER: D222 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SR2T	0	591	0	0	0	591
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY BOCC							
	SR2T	272,217	0	0	0	0	272,217
TOTAL D222 053 B		272,217	591	0	0	0	272,808
TOTAL 441154 1		324,954	591	0	0	0	325,545
TOTAL Project:		324,954	591	0	0	0	325,545

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ITEM NUMBER:443272 1 PROJECT DESCRIPTION:SR15(US17) FROM: WEST RIVER ROAD TO: CLAY COUNTY LINE *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 8.917MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,463	0	0	0	0	0	14,463
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,757	0	0	0	0	0	37,757
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	37,027	0	0	0	0	0	37,027
TOTAL <N/A>	89,247	0	0	0	0	0	89,247
FEDERAL PROJECT NUMBER: D219 162 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	185,510	0	0	0	0	0	185,510
DDR	419,064	0	0	0	0	0	419,064
HSP	32,540	0	0	0	0	0	32,540
SA	315,762	0	0	0	0	0	315,762
TOTAL D219 162 B	952,876	0	0	0	0	0	952,876
FEDERAL PROJECT NUMBER: D221 055 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,472,723	0	0	0	0	0	6,472,723
ACNR	303,544	0	0	0	0	0	303,544
ACSA	277,795	0	0	0	0	0	277,795
DDR	377,860	0	0	0	0	0	377,860
DIH	0	53,821	0	0	0	0	53,821
DS	603,453	0	0	0	0	0	603,453
GFSA	703,085	0	0	0	0	0	703,085
NHPP	548,363	0	0	0	0	0	548,363
NHRE	1,806,474	0	0	0	0	0	1,806,474
SA	100,637	65,261	0	0	0	0	165,898
TOTAL D221 055 B	11,193,934	119,082	0	0	0	0	11,313,016
TOTAL 443272 1	12,236,057	119,082	0	0	0	0	12,355,139

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ITEM NUMBER:443272 2 PROJECT DESCRIPTION:SR15(US17) AT SEMINOLE GENERATING STATION NORTH ENTRANCE *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .640MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	639,997	0	0	0	0	0	639,997
DIH	414	4,586	0	0	0	0	5,000
TOTAL <N/A>	640,411	4,586	0	0	0	0	644,997
TOTAL 443272 2	640,411	4,586	0	0	0	0	644,997
TOTAL Project:	12,876,468	123,668	0	0	0	0	13,000,136

ITEM NUMBER:443274 1 PROJECT DESCRIPTION:SR100 FROM: ST. JOHNS RIVER WATER MANAGEMENT DISTRICT TO: US17 *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 2.537MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,401	0	0	0	0	0	30,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,471	0	0	0	0	0	29,471
TOTAL <N/A>	59,872	0	0	0	0	0	59,872

FEDERAL PROJECT NUMBER: D219 153 B

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	160,364	0	0	0	0	0	160,364
DIH	34,954	0	0	0	0	0	34,954
GFSA	161,053	0	0	0	0	0	161,053
SA	11,000	0	0	0	0	0	11,000
SL	30,000	0	0	0	0	0	30,000
TOTAL D219 153 B	397,371	0	0	0	0	0	397,371

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FEDERAL PROJECT NUMBER: D221 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	342,108	0	0	0	0	0	342,108
DDR	2,610,598	0	0	0	0	0	2,610,598
DIH	52,984	13,020	0	0	0	0	66,004
DS	578,889	0	0	0	0	0	578,889
SA	1,219,016	0	0	0	0	0	1,219,016
TOTAL D221 057 B	4,803,595	13,020	0	0	0	0	4,816,615
TOTAL 443274 1	5,260,838	13,020	0	0	0	0	5,273,858
TOTAL Project:	5,260,838	13,020	0	0	0	0	5,273,858

ITEM NUMBER:445419 1 PROJECT DESCRIPTION:SR100 FROM US17 TO THE FLAGLER COUNTY LINE *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 6.045MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,525	0	0	0	0	0	23,525
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	51,050	0	0	0	0	51,050
TOTAL <N/A>	23,525	51,050	0	0	0	0	74,575

FEDERAL PROJECT NUMBER: D221 080 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	180,355	0	0	0	0	0	180,355
DIH	24,622	14,054	0	0	0	0	38,676
DS	125,970	0	0	0	0	0	125,970
GFSA	449,464	50,648	0	0	0	0	500,112
TOTAL D221 080 B	780,411	64,702	0	0	0	0	845,113

FEDERAL PROJECT NUMBER: D223 103 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,462,549	0	0	0	0	2,462,549
DS	0	2,496,907	0	0	0	0	2,496,907
SA	0	1,288,137	0	0	0	0	1,288,137
TOTAL D223 103 B	0	6,247,593	0	0	0	0	6,247,593
TOTAL 445419 1	803,936	6,363,345	0	0	0	0	7,167,281
TOTAL Project:	803,936	6,363,345	0	0	0	0	7,167,281

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ITEM NUMBER:445421 1 PROJECT DESCRIPTION:SR15(US17) MEMORIAL BRIDGE LIGHTING *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .943MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	626	374	0	0	0	0	1,000
DS	306,210	0	0	0	0	0	306,210
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,227,087	0	0	5,227,087
DIH	0	0	0	104,542	0	0	104,542
DS	0	0	0	823,266	0	0	823,266
TOTAL <N/A>	306,836	374	0	6,154,895	0	0	6,462,105
TOTAL 445421 1	306,836	374	0	6,154,895	0	0	6,462,105

ITEM NUMBER:445421 2 PROJECT DESCRIPTION:SR15(US17) @ MEMORIAL BRIDGE PEDESTRIAN PIER DECK REPLACEMENT & REHAB *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .094MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,001	0	0	0	0	1,001
TOTAL <N/A>	0	1,001	0	0	0	0	1,001
TOTAL 445421 2	0	1,001	0	0	0	0	1,001
TOTAL Project:	306,836	1,375	0	6,154,895	0	0	6,463,106

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ITEM NUMBER:445796 2 PROJECT DESCRIPTION:CITY OF PALATKA-ST. JOHN'S AVE PEDESTRIAN & CYCLIST SAFETY PHASE II *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,500,000	0	0	0	0	1,500,000
LF	0	137,945	0	0	0	0	137,945
TOTAL <N/A>	0	1,637,945	0	0	0	0	1,637,945
TOTAL 445796 2	0	1,637,945	0	0	0	0	1,637,945
TOTAL Project:	0	1,637,945	0	0	0	0	1,637,945

ITEM NUMBER:446279 1 PROJECT DESCRIPTION:US17 PALATKA WEIGH STATION - HVAC UPGRADES *SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .260MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	433,200	0	0	0	0	433,200
TOTAL <N/A>	0	433,200	0	0	0	0	433,200
TOTAL 446279 1	0	433,200	0	0	0	0	433,200

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 ITEM NUMBER:446279 2 PROJECT DESCRIPTION:US17 PALATKA WEIGH STATION - ARCHITECTUAL *SIS*
 DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .260MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	324,900	0	0	0	0	324,900
TOTAL <N/A>	0	324,900	0	0	0	0	324,900
TOTAL 446279 2	0	324,900	0	0	0	0	324,900

 ITEM NUMBER:446279 3 PROJECT DESCRIPTION:US17 PALATKA WEIGH STATION - LIGHTING *SIS*
 DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .260MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 446279 3	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	1,058,100	0	0	0	0	1,058,100

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ITEM NUMBER:447184 2 PROJECT DESCRIPTION:SR100 AT BARDIN RD *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 3.001MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	140	2,360	0	0	0	0	2,500
TOTAL <N/A>	140	2,360	0	0	0	0	2,500
TOTAL 447184 2	140	2,360	0	0	0	0	2,500
TOTAL Project:	140	2,360	0	0	0	0	2,500

ITEM NUMBER:447524 1 PROJECT DESCRIPTION:SR15(US17) FROM CR308 TO CITRON AVE *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: 1.353MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,116	0	0	0	0	0	17,116
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	12,000	0	0	0	0	0	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	12,230	0	0	0	0	12,230
TOTAL <N/A>	29,116	12,230	0	0	0	0	41,346

FEDERAL PROJECT NUMBER: D222 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,320	514	0	0	0	0	2,834
TOTAL D222 007 B	2,320	514	0	0	0	0	2,834
TOTAL 447524 1	31,436	12,744	0	0	0	0	44,180
TOTAL Project:	31,436	12,744	0	0	0	0	44,180

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ITEM NUMBER:210214 1 PROJECT DESCRIPTION:ST. JOHNS CO/DDR BOX URBAN CONTINGENCY		TYPE OF WORK:FUNDING ACTION					*NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
DS	0	140	0	0	0	0	140
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	11,195	0	0	0	0	11,195
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,497	0	0	0	0	1,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	0	12,832	0	0	0	0	12,832
TOTAL 210214 1	0	12,832	0	0	0	0	12,832

ITEM NUMBER:210214 3 PROJECT DESCRIPTION:ST JOHNS COUNTY, DDR CONTINGENCY BOX		TYPE OF WORK:FUNDING ACTION					*NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
DDR	0	508	0	0	0	0	508
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	0	508	0	0	0	0	508
TOTAL 210214 3	0	508	0	0	0	0	508
TOTAL Project:	0	13,340	0	0	0	0	13,340

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ITEM NUMBER:210221 6 PROJECT DESCRIPTION:SR16 FROM SR13 TO CR16A *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 1.677MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,587	0	0	0	0	25,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	3,718,705	0	0	3,718,705
DDR	0	0	0	392,789	0	0	392,789
DIH	0	0	0	18,593	0	0	18,593
SA	0	0	0	641,467	0	0	641,467
TOTAL <N/A>	0	25,587	0	4,771,554	0	0	4,797,141

FEDERAL PROJECT NUMBER: D223 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	605,019	0	0	0	0	605,019
TOTAL D223 084 B	0	605,019	0	0	0	0	605,019
TOTAL 210221 6	0	630,606	0	4,771,554	0	0	5,402,160

ITEM NUMBER:210221 7 PROJECT DESCRIPTION:HURRICANE NICOLE SHANDS BRIDGE - EMERGENCY REPAIRS *SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .140MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E231 004 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	1,620	0	0	0	0	1,620
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	84,928	0	0	0	0	0	84,928
TOTAL E231 004 E	84,928	1,620	0	0	0	0	86,548
TOTAL 210221 7	84,928	1,620	0	0	0	0	86,548
TOTAL Project:	84,928	632,226	0	4,771,554	0	0	5,488,708

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ITEM NUMBER:210223 8 PROJECT DESCRIPTION:SR13 FROM SR16 TO RAFTER TAIL LANE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 6.596MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,024	0	0	0	0	0	10,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,154,123	0	0	0	2,154,123
DIH	0	0	39,659	0	0	0	39,659
DS	1,336	0	5,955,482	0	0	0	5,956,818
SA	0	0	501,612	0	0	0	501,612
TOTAL <N/A>	11,360	0	8,650,876	0	0	0	8,662,236

FEDERAL PROJECT NUMBER: D222 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	23,872	124,700	0	0	0	0	148,572
DDR	615,982	0	0	0	0	0	615,982
DIH	855	48,670	0	0	0	0	49,525
SA	162,314	0	0	0	0	0	162,314
TOTAL D222 019 B	803,023	173,370	0	0	0	0	976,393
TOTAL 210223 8	814,383	173,370	8,650,876	0	0	0	9,638,629
TOTAL Project:	814,383	173,370	8,650,876	0	0	0	9,638,629

ITEM NUMBER:210230 2 PROJECT DESCRIPTION:SR313 FROM SR207 TO SR16 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 4.070MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,958	0	0	0	0	0	13,958
LF	359,746	0	0	0	0	0	359,746

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	8,000,000	0	0	0	0	0	0	8,000,000
DDR	188,742	0	0	0	0	0	0	188,742
DIH	218,593	80,818	0	0	0	0	0	299,411
DS	1,165,558	0	0	0	0	0	0	1,165,558
LF	1,286,834	0	0	0	0	0	0	1,286,834
TRIP	254,823	0	0	0	0	0	0	254,823
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	299,810	0	0	0	0	0	0	299,810
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	46	0	0	0	0	0	0	46
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,553	0	0	0	0	0	0	10,553
TOTAL <N/A>	11,798,663	80,818	0	0	0	0	0	11,879,481
FEDERAL PROJECT NUMBER: SFTL 269 R								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	197,388	0	0	0	0	0	0	197,388
DDR	5,539,112	261,338	0	0	0	0	0	5,800,450
DIH	358,628	0	0	0	0	0	0	358,628
DS	3,757,677	89,216	0	0	0	0	0	3,846,893
EB	698,407	0	0	0	0	0	0	698,407
GFSU	34,370	20,630	0	0	0	0	0	55,000
HPP	5,309,058	0	0	0	0	0	0	5,309,058
LF	150	0	0	0	0	0	0	150
REPE	398,324	0	0	0	0	0	0	398,324
SA	875,619	13,454	0	0	0	0	0	889,073
SU	6,852,200	0	0	0	0	0	0	6,852,200
TRIP	436,802	0	0	0	0	0	0	436,802
TRWR	2,692,222	180,623	0	0	0	0	0	2,872,845
TOTAL SFTL 269 R	27,149,957	565,261	0	0	0	0	0	27,715,218
TOTAL 210230 2	38,948,620	646,079	0	0	0	0	0	39,594,699

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ITEM NUMBER:210230 4 PROJECT DESCRIPTION:SR312 EXTENSION FROM: SR207 TO: S HOLMES BLVD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 1.052MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	140,578	0	0	0	0	0	140,578
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,196	0	0	0	0	0	31,196
LF	149,253	0	0	0	0	0	149,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,085	0	0	0	0	0	49,085
DS	60,753	0	0	0	0	0	60,753
TOTAL <N/A>	430,865	0	0	0	0	0	430,865

FEDERAL PROJECT NUMBER: D219 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	9,001	0	0	0	0	0	9,001
ACSU	223,717	0	0	0	0	0	223,717
DDR	827,176	0	0	0	0	0	827,176
DIH	36,339	0	0	0	0	0	36,339
DS	29,059	0	0	0	0	0	29,059
SA	185,769	3,466	0	0	0	0	189,235
SU	613,723	0	0	0	0	0	613,723
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	24,420	0	0	0	0	0	24,420
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	222,625	0	0	0	0	0	222,625
SU	159,875	0	0	0	0	0	159,875
TOTAL D219 021 B	2,331,704	3,466	0	0	0	0	2,335,170

FEDERAL PROJECT NUMBER: D221 005 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	337,529	0	0	0	0	0	337,529
SU	0	91,986	0	0	0	0	91,986

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	61,159	134,956	0	0	0	0	196,115
	DS	181,467	0	0	0	0	0	181,467
	GFSU	1,591,035	0	0	0	0	0	1,591,035
	LF	11,090	0	0	0	0	0	11,090
	SA	7,089	14,593	0	0	0	0	21,682
	SU	11,532,139	0	0	0	0	0	11,532,139
TOTAL	D221 005 B	13,721,508	241,535	0	0	0	0	13,963,043
TOTAL	210230 4	16,484,077	245,001	0	0	0	0	16,729,078
TOTAL	Project:	55,432,697	891,080	0	0	0	0	56,323,777

ITEM NUMBER:210269 4 PROJECT DESCRIPTION:SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 4.186MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	0	7,491,411	0	0	7,491,411
	DDR	0	0	4,245,986	0	0	4,245,986
	DIH	0	0	90,537	0	0	90,537
	DS	0	0	2,598,832	0	0	2,598,832
	SA	0	0	1,394,908	0	0	1,394,908
TOTAL	<N/A>	0	0	15,821,674	0	0	15,821,674

FEDERAL PROJECT NUMBER: D222 112 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	342,813	257,762	0	0	0	600,575
	DDR	752,739	0	0	0	0	752,739
	DIH	679	67,827	0	0	0	68,506
	DS	339,757	0	0	0	0	339,757
TOTAL	D222 112 B	1,435,988	325,589	0	0	0	1,761,577
TOTAL	210269 4	1,435,988	325,589	15,821,674	0	0	17,583,251
TOTAL	Project:	1,435,988	325,589	15,821,674	0	0	17,583,251

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ITEM NUMBER:210414 2 PROJECT DESCRIPTION:SRA1A AT NEASE BEACHFRONT PARK *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .144MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	521	480	0	0	0	0	1,001
TOTAL <N/A>	521	480	0	0	0	0	1,001
TOTAL 210414 2	521	480	0	0	0	0	1,001
TOTAL Project:	521	480	0	0	0	0	1,001

ITEM NUMBER:210418 9 PROJECT DESCRIPTION:US1 AND PINE ISLAND INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

GR24	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 210418 9	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

ITEM NUMBER:210447 5 PROJECT DESCRIPTION:SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9) *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 5.906MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	638,967	0	0	0	0	0	638,967
DIH	0	60,000	0	0	0	0	60,000

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	13,000,000	0	0	0	0	13,000,000
TOTAL <N/A>	638,967	13,060,000	0	0	0	0	13,698,967
TOTAL 210447 5	638,967	13,060,000	0	0	0	0	13,698,967
TOTAL Project:	638,967	13,060,000	0	0	0	0	13,698,967

ITEM NUMBER:210452 6 PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ MARINELANE - EMERGENCY REPAIRS *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 1.000MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E231 008 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	47,894	0	0	0	0	47,894
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	88,195	0	0	0	0	88,195
TOTAL E231 008 E	0	136,089	0	0	0	0	136,089
TOTAL 210452 6	0	136,089	0	0	0	0	136,089

ITEM NUMBER:210452 7 PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ MARINELANE - PERMANENT REPAIRS *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .233MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	418,253	0	0	0	0	418,253
DER	0	92,247	0	0	0	0	92,247
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	19,007,760	0	0	0	0	19,007,760
DER	0	4,192,240	0	0	0	0	4,192,240
TOTAL <N/A>	0	23,710,500	0	0	0	0	23,710,500
TOTAL 210452 7	0	23,710,500	0	0	0	0	23,710,500
TOTAL Project:	0	23,846,589	0	0	0	0	23,846,589

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ITEM NUMBER:210452 4 PROJECT DESCRIPTION:SRA1A(MAY ST) FROM: SAN MARCO TO: MAGNOLIA AVENUE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .320MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,588	0	0	0	0	0	9,588
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	418,863	0	0	0	0	0	418,863
DIH	101,841	0	0	0	0	0	101,841
DS	81,720	0	0	0	0	0	81,720
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12	0	0	0	0	0	12
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	324,045	0	0	0	0	0	324,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,213,586	0	0	0	0	0	5,213,586
DIH	161,408	9,709	0	0	0	0	171,117
DS	407,154	0	0	0	0	0	407,154
LF	15,780	0	0	0	0	0	15,780
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	210,739	0	0	0	0	0	210,739
TOTAL <N/A>	6,944,736	9,709	0	0	0	0	6,954,445
TOTAL 210452 4	6,944,736	9,709	0	0	0	0	6,954,445

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ITEM NUMBER:434556 1 PROJECT DESCRIPTION:SR5(US1)PONCE DELEON BLVD:SR5A/SRA1A(SAN MARCO AVE) @ SRA1A(MAY ST) *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .591MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,404	0	0	0	0	0	40,404
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	339,993	0	0	0	0	0	339,993
DIH	74,967	0	0	0	0	0	74,967
DS	754,397	0	0	0	0	0	754,397
LF	43,499	0	0	0	0	0	43,499
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,786,688	0	0	0	0	0	1,786,688
DIH	8,788	0	0	0	0	0	8,788
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2	0	0	0	0	0	2
LF	695,315	0	0	0	0	0	695,315
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,937,664	0	0	0	0	0	4,937,664
DIH	179,739	26,845	0	0	0	0	206,584
DS	2,007,069	0	0	0	0	0	2,007,069
LF	29,344	0	0	0	0	0	29,344
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,111	0	0	0	0	0	4,111
DS	32,704	0	0	0	0	0	32,704
TOTAL <N/A>	10,934,684	26,845	0	0	0	0	10,961,529
TOTAL 434556 1	10,934,684	26,845	0	0	0	0	10,961,529
TOTAL Project:	17,879,420	36,554	0	0	0	0	17,915,974

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ITEM NUMBER:403920 4 PROJECT DESCRIPTION:SRA1A(ANASTASIA BLVD) AT ZORAYDA AVE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .072MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,790	0	0	0	0	0	2,790
DS	558	0	0	0	0	0	558
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,729	0	0	0	0	0	1,729
TOTAL <N/A>	5,077	0	0	0	0	0	5,077

FEDERAL PROJECT NUMBER: D221 132 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	914,144	0	0	0	0	0	914,144
DS	28,308	0	0	0	0	0	28,308
HSP	5,670	6,099	0	0	0	0	11,769
TOTAL D221 132 B	948,122	6,099	0	0	0	0	954,221
TOTAL 403920 4	953,199	6,099	0	0	0	0	959,298
TOTAL Project:	953,199	6,099	0	0	0	0	959,298

ITEM NUMBER:413534 1 PROJECT DESCRIPTION:D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	5,099,878	367,369	561,389	598,360	396,072	0	7,023,068
DITS	738,719	244,912	69,385	52,031	275,237	0	1,380,284
TOTAL <N/A>	5,838,597	612,281	630,774	650,391	671,309	0	8,403,352
TOTAL 413534 1	5,838,597	612,281	630,774	650,391	671,309	0	8,403,352
TOTAL Project:	5,838,597	612,281	630,774	650,391	671,309	0	8,403,352

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ITEM NUMBER:422938 8 PROJECT DESCRIPTION:SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR16A SPUR *SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 7.654MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,033	0	0	0	0	0	61,033
DS	1,020	0	0	0	0	0	1,020
PKYI	2,456	0	0	0	0	0	2,456
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,144	0	0	0	0	0	5,144
PKBD	0	0	9,027,063	0	0	0	9,027,063
PKYI	3,245	0	0	0	0	0	3,245
TOTAL <N/A>	72,898	0	9,027,063	0	0	0	9,099,961
FEDERAL PROJECT NUMBER: D218 124 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	2,770,840	0	0	0	2,770,840
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	1,712,166	0	0	0	1,712,166
PKBD	0	0	1,750,000	0	0	0	1,750,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	91,545,104	0	0	0	91,545,104
DI	0	0	92,819,451	3,960,000	0	0	96,779,451
PKBD	0	0	127,826,393	0	0	0	127,826,393
PKYI	0	0	81,466,000	0	0	0	81,466,000
TOTAL D218 124 B	0	0	399,889,954	3,960,000	0	0	403,849,954
FEDERAL PROJECT NUMBER: D220 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	15,665	182,078	0	0	0	0	197,743
NHPP	33,813	0	0	0	0	0	33,813
TOTAL D220 019 B	49,478	182,078	0	0	0	0	231,556
TOTAL 422938 8	122,376	182,078	408,917,017	3,960,000	0	0	413,181,471

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ITEM NUMBER:422938 9 PROJECT DESCRIPTION:I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE *SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 3.001MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	512	0	0	0	0	0	512
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	4,791,046	0	0	0	4,791,046
DS	7,649	0	0	0	0	0	7,649
PKYI	59	0	0	0	0	0	59
TOTAL <N/A>	8,220	0	4,791,046	0	0	0	4,799,266
FEDERAL PROJECT NUMBER: D220 020 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	19,181	356	0	0	0	0	19,537
DIH	421	19,815	0	0	0	0	20,236
NHPP	32,877	0	0	0	0	0	32,877
TOTAL D220 020 B	52,479	20,171	0	0	0	0	72,650
FEDERAL PROJECT NUMBER: D222 028 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	939,796	0	0	0	939,796
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	78,426,897	0	0	0	78,426,897
DI	0	0	40,000,000	0	0	0	40,000,000
TOTAL D222 028 B	0	0	119,366,693	0	0	0	119,366,693
TOTAL 422938 9	60,699	20,171	124,157,739	0	0	0	124,238,609
TOTAL Project:	183,075	202,249	533,074,756	3,960,000	0	0	537,420,080

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ITEM NUMBER:424026 4 PROJECT DESCRIPTION:I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE *SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 4.682MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	2,290,324	0	0	0	2,290,324
DDR	4,612,384	0	0	0	0	0	4,612,384
DI	44,272	0	0	0	0	0	44,272
DIH	400,807	39,269	0	0	0	0	440,076
DS	2,262,701	0	0	0	0	0	2,262,701
GMR	4,999,991	0	0	0	0	0	4,999,991
PKYI	20,444	5,359	0	0	0	0	25,803
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	234,972	0	0	0	0	0	234,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	2,000,000	0	0	0	2,000,000
LF	0	0	3,780,168	0	0	0	3,780,168
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	6,745,850	0	0	0	0	0	6,745,850
DS	11,800	0	0	0	0	0	11,800
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	93,710,290	0	0	0	93,710,290
DI	0	0	143,282,200	0	0	0	143,282,200
DS	4,330	0	0	0	0	0	4,330
GMR	0	0	59,848,840	0	0	0	59,848,840
STED	0	0	2,835,643	0	0	0	2,835,643
TOTAL <N/A>	19,337,551	44,628	307,747,465	0	0	0	327,129,644

FEDERAL PROJECT NUMBER: D219 127 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	8,816	0	0	0	0	0	8,816
BNIR	13,376,290	0	0	0	0	0	13,376,290
DI	71,056	0	0	0	0	0	71,056
DIH	103,147	0	0	0	0	0	103,147
DS	226,559	0	0	0	0	0	226,559
NHPP	11,477,906	0	0	0	0	0	11,477,906

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		REPE	12,901	0	0	0	0	0	12,901
TOTAL D219 127 B		25,276,675	0	0	0	0	0	0	25,276,675
TOTAL 424026 4		44,614,226	44,628	307,747,465	0	0	0	0	352,406,319

ITEM NUMBER:424026 8 PROJECT DESCRIPTION:I-95(SR9) TRUCK PARKING EXPANSION *SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .625MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CARB	0	0	4,668,742	0	0	0	4,668,742
TOTAL <N/A>		0	0	4,668,742	0	0	0	4,668,742

FEDERAL PROJECT NUMBER: D223 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CARB	0	800,000	0	0	0	0	800,000
TOTAL D223 085 B		0	800,000	0	0	0	0	800,000
TOTAL 424026 8		0	800,000	4,668,742	0	0	0	5,468,742
TOTAL Project:		44,614,226	844,628	312,416,207	0	0	0	357,875,061

ITEM NUMBER:427109 1 PROJECT DESCRIPTION:SRA1A FROM: SOLANA ROAD TO: DOLPHIN BLVD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .415MI TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	25,164	0	0	0	0	0	25,164
	DIH	0	2,000	0	0	0	0	2,000
TOTAL <N/A>		25,164	2,000	0	0	0	0	27,164
TOTAL 427109 1		25,164	2,000	0	0	0	0	27,164
TOTAL Project:		25,164	2,000	0	0	0	0	27,164

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ITEM NUMBER:428271 2 PROJECT DESCRIPTION:SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .571MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	427,100	0	0	0	0	0	427,100
DIH	19,307	0	0	0	0	0	19,307
DS	28,309	0	0	0	0	0	28,309
TOTAL <N/A>	474,716	0	0	0	0	0	474,716

FEDERAL PROJECT NUMBER: D223 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	2,248,962	1,038	0	0	0	0	2,250,000
DDR	893	0	0	0	0	0	893
DIH	14,081	86,919	0	0	0	0	101,000
SA	4,000	0	0	0	0	0	4,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	43,191	0	0	0	0	0	43,191
TOTAL D223 004 B	2,311,127	87,957	0	0	0	0	2,399,084
TOTAL 428271 2	2,785,843	87,957	0	0	0	0	2,873,800
TOTAL Project:	2,785,843	87,957	0	0	0	0	2,873,800

ITEM NUMBER:428306 2 PROJECT DESCRIPTION:CR214 OVER I-95(SR9) BRIDGE #780049 *SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .089MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,763	39,237	0	0	0	0	50,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	55,295	0	0	0	0	0	55,295

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	RBRP							
TOTAL <N/A>	1,100,000	0	0	0	0	0	0	1,100,000
TOTAL 428306 2	1,166,058	39,237	0	0	0	0	0	1,205,295
TOTAL Project:	1,166,058	39,237	0	0	0	0	0	1,205,295

ITEM NUMBER: 429931 1 PROJECT DESCRIPTION: SRA1A FROM: PALMETO AVE TO: SAND CASTLE LANE *NON-SIS*
DISTRICT: 02 COUNTY: ST. JOHNS PROJECT LENGTH: 2.698MI TYPE OF WORK: DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	23,006	728	0	0	0	0	23,734
DS	98,647	0	0	0	0	0	98,647

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	850	0	0	0	0	0	850
DS	368	0	0	0	0	0	368

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	8,929,756	8,929,756
DIH	0	0	0	0	0	149,080	149,080
DS	15,950	0	0	0	0	0	15,950
SA	0	0	0	0	0	5,101,615	5,101,615

TOTAL <N/A>	138,821	728	0	0	0	14,180,451	14,320,000
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FEDERAL PROJECT NUMBER: D223 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	179,585	0	0	0	0	0	179,585
DS	328,078	0	0	0	0	0	328,078
TALU	0	750,000	0	0	0	0	750,000

TOTAL D223 038 B	507,663	750,000	0	0	0	0	1,257,663
TOTAL 429931 1	646,484	750,728	0	0	0	14,180,451	15,577,663
TOTAL Project:	646,484	750,728	0	0	0	14,180,451	15,577,663

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ITEM NUMBER:430378 1 PROJECT DESCRIPTION:SR 16 @ SAN SEBASTIAN RIVER *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .075MI TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,190	0	0	0	0	0	1,190
DIH	2,416	0	0	0	0	0	2,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEMW	128,615	0	0	0	0	0	128,615
DIH	11,377	0	0	0	0	0	11,377
DS	1,675	0	0	0	0	0	1,675
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,636	23,525	0	0	0	0	25,161
DEMW	80,183	0	0	0	0	0	80,183
TOTAL <N/A>	227,092	23,525	0	0	0	0	250,617
TOTAL 430378 1	227,092	23,525	0	0	0	0	250,617
TOTAL Project:	227,092	23,525	0	0	0	0	250,617

ITEM NUMBER:430396 1 PROJECT DESCRIPTION:SR206 FROM: MATANZAS RIVER TO: SRA1A *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .267MI TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,833	0	0	0	0	0	2,833
DIH	0	2,701	0	0	0	0	2,701
TOTAL <N/A>	2,833	2,701	0	0	0	0	5,534
TOTAL 430396 1	2,833	2,701	0	0	0	0	5,534
TOTAL Project:	2,833	2,701	0	0	0	0	5,534

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ITEM NUMBER:430449 2 PROJECT DESCRIPTION: SR206 @ MANTANZAS RIVER ICWW CRESCENT BEACH BRIDGE NO780090 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .564MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	67,555	0	0	0	0	0	67,555
DIH	19,747	0	0	0	0	0	19,747
DS	9,048	0	0	0	0	0	9,048
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,018,619	0	0	0	0	0	4,018,619
DIH	76,709	40	0	0	0	0	76,749
DS	23,618	0	0	0	0	0	23,618
TOTAL <N/A>	4,215,296	40	0	0	0	0	4,215,336
TOTAL 430449 2	4,215,296	40	0	0	0	0	4,215,336

ITEM NUMBER:430449 3 PROJECT DESCRIPTION:SR206 @ MANTANZA RIVER ICWW CRESCENT BEACH BRIDGE #780090 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .564MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	182,188	0	0	0	0	0	182,188
DIH	10,912	0	0	0	0	0	10,912
DS	7,879	0	0	0	0	0	7,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,419,457	0	0	0	0	0	1,419,457
DIH	17,635	4,137	0	0	0	0	21,772
DS	9,264	0	0	0	0	0	9,264
TOTAL <N/A>	1,647,335	4,137	0	0	0	0	1,651,472
TOTAL 430449 3	1,647,335	4,137	0	0	0	0	1,651,472
TOTAL Project:	5,862,631	4,177	0	0	0	0	5,866,808

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ITEM NUMBER:430897 1 PROJECT DESCRIPTION:SR5A(KING ST) FROM SRA1A(AVENIDA MENENDEZ) TO BAYWALL *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .042MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,320,715	0	0	0	0	0	1,320,715
DIH	168,158	0	0	0	0	0	168,158
DS	1,173,636	0	0	0	0	0	1,173,636
LF	263,380	0	0	0	0	0	263,380
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,704	38,956	0	0	0	0	47,660
DIH	68,656	21,344	0	0	0	0	90,000
DS	83,934	22,098	0	0	0	0	106,032
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,371,482	0	0	0	0	0	4,371,482
DIH	28,125	23,225	0	0	0	0	51,350
DS	259,394	0	0	0	0	0	259,394
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	229,931	0	0	0	0	0	229,931
DS	117,876	0	0	0	0	0	117,876
TOTAL <N/A>	8,093,991	105,623	0	0	0	0	8,199,614
TOTAL 430897 1	8,093,991	105,623	0	0	0	0	8,199,614

ITEM NUMBER:430897 4 PROJECT DESCRIPTION:SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .256MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,355	64,211	0	0	0	0	66,566
DS	149,503	497	0	0	0	0	150,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	0	0	0	47,570	47,570
DS	0	0	0	0	0	0	2,788,809	2,788,809
SA	0	0	0	0	0	0	8,509,142	8,509,142
TOTAL <N/A>	151,858	64,708	0	0	0	0	11,345,521	11,562,087

FEDERAL PROJECT NUMBER: D223 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARL	0	450,582	0	0	0	0	0	450,582
CARU	0	123,825	0	0	0	0	0	123,825
SU	0	873,188	0	0	0	0	0	873,188
TOTAL D223 034 B	0	1,447,595	0	0	0	0	0	1,447,595
TOTAL 430897 4	151,858	1,512,303	0	0	0	0	11,345,521	13,009,682
TOTAL Project:	8,245,849	1,617,926	0	0	0	0	11,345,521	21,209,296

ITEM NUMBER:432048 1 PROJECT DESCRIPTION:SRA1A HOSPITAL CREEK BR NO 780071 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .050MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	240,588	0	0	0	0	0	0	240,588
DIH	29,495	0	0	0	0	0	0	29,495
DS	26,870	0	0	0	0	0	0	26,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,578,391	0	0	0	0	0	0	1,578,391
DIH	61,959	3,086	0	0	0	0	0	65,045
DS	14,763	0	0	0	0	0	0	14,763
TOTAL <N/A>	1,952,066	3,086	0	0	0	0	0	1,955,152
TOTAL 432048 1	1,952,066	3,086	0	0	0	0	0	1,955,152
TOTAL Project:	1,952,066	3,086	0	0	0	0	0	1,955,152

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ITEM NUMBER:432448 1 PROJECT DESCRIPTION:SR207 FROM OLD 207 E CURVE TO OLD SR207 W CURVE *SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .400MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94,891	0	0	0	0	0	94,891
DIH	15,404	0	0	0	0	0	15,404
DS	8,416	0	0	0	0	0	8,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	289,685	0	0	0	0	0	289,685
DIH	10,015	63,250	0	0	0	0	73,265
DS	3,082	0	0	0	0	0	3,082
TOTAL <N/A>	421,493	63,250	0	0	0	0	484,743
TOTAL 432448 1	421,493	63,250	0	0	0	0	484,743

ITEM NUMBER:432448 2 PROJECT DESCRIPTION:SR207 FROM I-95 TO OSCEOLA ELEMENTARY ROAD *SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 3.723MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	200,000	0	0	0	200,000
DIH	0	0	9,000	0	0	0	9,000
TOTAL <N/A>	0	0	209,000	0	0	0	209,000
TOTAL 432448 2	0	0	209,000	0	0	0	209,000
TOTAL Project:	421,493	63,250	209,000	0	0	0	693,743

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ITEM NUMBER:433842 1 PROJECT DESCRIPTION:SRA1A BRIDGE OF LIONS @ MATANZAS RIVER BRIDGE NO780074 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .293MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,966	0	0	0	0	0	20,966
DS	1,519	0	0	0	0	0	1,519
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,827,059	0	0	0	0	0	3,827,059
DIH	82,088	24,052	0	0	0	0	106,140
DS	18,369	0	0	0	0	0	18,369
TOTAL <N/A>	3,950,001	24,052	0	0	0	0	3,974,053
TOTAL 433842 1	3,950,001	24,052	0	0	0	0	3,974,053
TOTAL Project:	3,950,001	24,052	0	0	0	0	3,974,053

ITEM NUMBER:433843 2 PROJECT DESCRIPTION:SR5(US1) @ OYSTER CREEK BRIDGE NO780103 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .016MI TYPE OF WORK:REPLACE OR WIDEN BR CULVERT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	339,026	0	0	0	0	0	339,026
DIH	40,818	0	0	0	0	0	40,818
DS	869	0	0	0	0	0	869
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	218,467	0	0	0	0	0	218,467
DS	212,879	0	0	0	0	0	212,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	64,610	0	0	0	0	0	64,610
TOTAL <N/A>	876,669	0	0	0	0	0	876,669

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FEDERAL PROJECT NUMBER: D221 014 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	10,005	0	0	0	0	0	0	10,005
DS	6,817	0	0	0	0	0	0	6,817
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	4,931,464	1,979	0	0	0	0	0	4,933,443
BNBR	786,600	0	0	0	0	0	0	786,600
DDR	27,808	155	0	0	0	0	0	27,963
GFR	267,682	0	0	0	0	0	0	267,682
TOTAL D221 014 B	6,030,376	2,134	0	0	0	0	0	6,032,510
TOTAL 433843 2	6,907,045	2,134	0	0	0	0	0	6,909,179
TOTAL Project:	6,907,045	2,134	0	0	0	0	0	6,909,179

ITEM NUMBER:434100 2 PROJECT DESCRIPTION:ST. JOHNS COUNTY DIASTER RECOVERY -OFF/OFF SYSTEM L SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	149	851	0	0	0	0	1,000
TOTAL <N/A>	149	851	0	0	0	0	1,000
TOTAL 434100 2	149	851	0	0	0	0	1,000
TOTAL Project:	149	851	0	0	0	0	1,000

ITEM NUMBER:434562 1 PROJECT DESCRIPTION:SR16 FROM WEST OF TOMS ROAD TO EAST OF CR208 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .220MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	39,170	0	0	0	0	0	39,170
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,921	0	0	0	0	0	19,921

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 1,645 0 0 0 0 0 1,645
 TOTAL <N/A> 60,736 0 0 0 0 0 60,736

FEDERAL PROJECT NUMBER: D219 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSA 36,981 7,488 0 0 0 0 44,469
 DIH 1,239 0 0 0 0 0 1,239
 GFSU 5,262 0 0 0 0 0 5,262
 SA 10,205 0 0 0 0 0 10,205
 SU 586,700 0 0 0 0 0 586,700
 TOTAL D219 036 B 640,387 7,488 0 0 0 0 647,875

FEDERAL PROJECT NUMBER: D221 017 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 9,817 10,183 0 0 0 0 20,000
 SU 10,910 171,101 0 0 0 0 182,011
 TOTAL D221 017 B 20,727 181,284 0 0 0 0 202,011
 TOTAL 434562 1 721,850 188,772 0 0 0 910,622
 TOTAL Project: 721,850 188,772 0 0 0 0 910,622

 ITEM NUMBER:434615 1 PROJECT DESCRIPTION:I-95(SR9) FROM SR207 TO INTL GOLF PARKWAY *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 12.086MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 1,725 0 0 0 0 0 1,725
 DS 11,547 0 0 0 0 0 11,547
 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 76,605 0 0 0 0 0 76,605
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 33,817 0 0 0 0 0 33,817
 TOTAL <N/A> 123,694 0 0 0 0 0 123,694

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 12,699 0 0 0 0 0 12,699
 TOTAL <N/A> 297,772 0 0 0 0 0 297,772

FEDERAL PROJECT NUMBER: D219 131 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSU 585,940 0 0 0 0 0 585,940
 GFSU 587,914 0 0 0 0 0 587,914
 SU 1,283,307 0 0 0 0 0 1,283,307

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSU 218,103 0 0 0 0 0 218,103
 DDR 172,325 0 0 0 0 0 172,325
 GFSU 4,517,143 0 0 0 0 0 4,517,143
 SA 29,790 58,882 0 0 0 0 88,672
 SU 5,509,973 0 0 0 0 0 5,509,973
 TOTAL D219 131 B 12,904,495 58,882 0 0 0 0 12,963,377

FEDERAL PROJECT NUMBER: D220 127 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 184,904 0 0 0 0 0 184,904
 TOTAL D220 127 B 184,904 0 0 0 0 0 184,904
 TOTAL 434615 2 13,387,171 58,882 0 0 0 13,446,053
 TOTAL Project: 41,960,316 372,573 0 0 0 0 42,332,889

 ITEM NUMBER:434619 1 PROJECT DESCRIPTION:I-95(SR9) FROM: FLAGLER C/L TO: SR207 *SIS*
 DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 13.389MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 60,114 0 0 0 0 0 60,114
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 23,891 0 0 0 0 0 23,891
 DS 155,909 0 0 0 0 0 155,909
 TOTAL <N/A> 239,914 0 0 0 0 0 239,914

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FEDERAL PROJECT NUMBER: D217 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,068	0	0	0	0	0	138,068
DIH	13,974	0	0	0	0	0	13,974
NHPP	1,631,803	0	0	0	0	0	1,631,803
TOTAL D217 034 B	1,783,845	0	0	0	0	0	1,783,845

FEDERAL PROJECT NUMBER: D219 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	361,015	253,382	0	0	0	0	614,397
DDR	393,477	0	0	0	0	0	393,477
NHPP	24,493,345	152	0	0	0	0	24,493,497
TOTAL D219 037 B	25,247,837	253,534	0	0	0	0	25,501,371
TOTAL 434619 1	27,271,596	253,534	0	0	0	0	27,525,130
TOTAL Project:	27,271,596	253,534	0	0	0	0	27,525,130

ITEM NUMBER:436023 1 PROJECT DESCRIPTION:SR5(US1) FROM: N OF FAIRBANKS ST TO: BIG OAK RD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 3.265MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200	0	0	0	0	0	200
DS	109,305	0	0	0	0	0	109,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	126,557	0	0	0	0	0	126,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,611	0	0	0	0	0	29,611
DS	53,688	0	0	0	0	0	53,688
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,628	0	0	0	0	0	3,628
TOTAL <N/A>	322,989	0	0	0	0	0	322,989

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FEDERAL PROJECT NUMBER: D217 122 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	299,708	0	0	0	0	299,708
TOTAL	D217 122 B	299,708	0	0	0	0	299,708

FEDERAL PROJECT NUMBER: D218 027 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	10,064	0	0	0	0	10,064
TOTAL	D218 027 B	10,064	0	0	0	0	10,064

FEDERAL PROJECT NUMBER: D219 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	119,418	0	0	0	0	119,418
	HSP	3,573,324	127	0	0	0	3,573,451
	LF	31,845	0	0	0	0	31,845
TOTAL	D219 042 B	3,724,587	127	0	0	0	3,724,714

FEDERAL PROJECT NUMBER: 4858 050 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	5,208	0	0	0	0	5,208
	HSP	1,138,556	0	0	0	0	1,138,556
	LF	20,880	0	0	0	0	20,880
	SA	15,615	0	0	0	0	15,615
TOTAL	4858 050 P	1,180,259	0	0	0	0	1,180,259
TOTAL	436023 1	5,537,607	127	0	0	0	5,537,734

ITEM NUMBER:439355 1 PROJECT DESCRIPTION:SR5(US1) FROM: PONCE DE LEON BLVD N TO: CROSS RIDGE DR *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 14.357MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,296,653	0	0	0	0	1,296,653
	DIH	60,935	0	0	0	0	60,935
	DS	131,047	0	0	0	0	131,047

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	1,963	0	0	0	0	1,963

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	LF	96,690	0	0	0	0	0	96,690
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,387,320	0	0	0	0	0	1,387,320
	DS	100,481	0	0	0	0	0	100,481
	LF	1,963	0	0	0	0	0	1,963
TOTAL <N/A>		3,077,052	0	0	0	0	0	3,077,052

FEDERAL PROJECT NUMBER: D219 001 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	20,386	0	0	0	0	0	20,386
	NHRE	9,029	0	0	0	0	0	9,029
TOTAL D219 001 B		29,415	0	0	0	0	0	29,415

FEDERAL PROJECT NUMBER: D219 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	0	2,999	0	0	0	0	2,999
	DDR	2,622,999	0	0	0	0	0	2,622,999
	DIH	4,861	0	0	0	0	0	4,861
	DS	1,753,461	0	0	0	0	0	1,753,461
	EB	867,520	0	0	0	0	0	867,520
	GFSa	1,323,548	0	0	0	0	0	1,323,548
	LF	173,427	0	0	0	0	0	173,427
	NHRE	4,293,384	0	0	0	0	0	4,293,384
	SA	6,956,314	0	0	0	0	0	6,956,314
TOTAL D219 066 B		17,995,514	2,999	0	0	0	0	17,998,513
TOTAL 439355 1		21,101,981	2,999	0	0	0	0	21,104,980
TOTAL Project:		26,639,588	3,126	0	0	0	0	26,642,714

ITEM NUMBER:436168 1 PROJECT DESCRIPTION:SR5(US1) FROM: SR207 TO: CITY GATES *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 3.267MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,006,334	0	0	0	0	1,006,334
	DIH	93,984	1,719	0	0	0	95,703
	DS	1,426,866	0	0	0	0	1,426,866
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	151,909	0	0	0	0	151,909

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DS	123,418	0	0	0	0	0	123,418
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,027	0	0	0	0	0	4,027
TOTAL <N/A>	2,806,538	1,719	0	0	0	0	2,808,257

FEDERAL PROJECT NUMBER: D219 140 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	371,409	0	0	0	0	0	371,409
DDR	6,914,638	0	0	0	0	0	6,914,638
DS	1,572,441	0	0	0	0	0	1,572,441
GFS	924,160	0	0	0	0	0	924,160
GFSL	2,838,000	0	0	0	0	0	2,838,000
NHRE	4,304,558	0	0	0	0	0	4,304,558
SA	911,647	98,213	0	0	0	0	1,009,860
SL	557,430	0	0	0	0	0	557,430
TOTAL D219 140 B	18,394,283	98,213	0	0	0	0	18,492,496
TOTAL 436168 1	21,200,821	99,932	0	0	0	0	21,300,753
TOTAL Project:	21,200,821	99,932	0	0	0	0	21,300,753

ITEM NUMBER:437428 1 PROJECT DESCRIPTION:SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .111MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,209	0	0	0	0	0	10,209
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	56,264	0	0	0	0	0	56,264
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	63,667	0	0	0	0	0	63,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,056	0	0	0	0	0	7,056
TOTAL <N/A>	137,196	0	0	0	0	0	137,196

FEDERAL PROJECT NUMBER: D219 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,357,347	0	0	0	0	0	1,357,347

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		DIH		ACBR		NHBR		SA		SABR	
TOTAL D219 054 B	1,395,813	38,466	4,782	0	0	0	0	0	0	0	43,248
FEDERAL PROJECT NUMBER: D220 114 B											
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT											
	ACBR	749,838	794,857	0	0	0	0	0	0	0	1,544,695
	SA	5,500	0	0	0	0	0	0	0	0	5,500
TOTAL D220 114 B	755,338	794,857	0	0	0	0	0	0	0	0	1,550,195
FEDERAL PROJECT NUMBER: D223 043 B											
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT											
	ACBR	0	12,773,344	0	0	0	0	0	0	0	12,773,344
TOTAL D223 043 B	0	12,773,344	0	0	0	0	0	0	0	0	12,773,344
FEDERAL PROJECT NUMBER: 8886 836 A											
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT											
	ACBR	26,187	0	0	0	0	0	0	0	0	26,187
	NHBR	80,715	0	0	0	0	0	0	0	0	80,715
	SA	5,000	0	0	0	0	0	0	0	0	5,000
	SABR	397,856	0	0	0	0	0	0	0	0	397,856
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT											
	ACSA	5,261	0	0	0	0	0	0	0	0	5,261
	NHBR	3,100	0	0	0	0	0	0	0	0	3,100
	SA	5,259	0	0	0	0	0	0	0	0	5,259
TOTAL 8886 836 A	523,378	0	0	0	0	0	0	0	0	0	523,378
TOTAL 437428 1	2,811,725	13,572,983	0	0	0	0	0	0	0	0	16,384,708

ITEM NUMBER:443554 1 PROJECT DESCRIPTION:SRA1A(AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .618MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	47,152	0	0	0	0	0	47,152
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,410	0	0	0	0	0	9,410
TOTAL <N/A>	56,562	0	0	0	0	0	56,562

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FEDERAL PROJECT NUMBER: D219 109 B

PHASE:	PRELIMINARY ENGINEERING	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACCM	174,814		0	0		0	0	0	174,814
CM	1,000		0	0		0	0	0	1,000
DIH	9,772	10,228	0	0		0	0	0	20,000
SL	234,388		0	0		0	0	0	234,388
TOTAL D219 109 B	419,974	10,228	0	0		0	0	0	430,202

FEDERAL PROJECT NUMBER: D221 073 B

PHASE:	CONSTRUCTION	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DITS	0	2,097,782	0	0		0	0	0	2,097,782
TOTAL D221 073 B	0	2,097,782	0	0		0	0	0	2,097,782
TOTAL 443554 1	476,536	2,108,010	0	0		0	0	0	2,584,546
TOTAL Project:	3,288,261	15,680,993	0	0		0	0	0	18,969,254

ITEM NUMBER:437617 1 PROJECT DESCRIPTION:SR5(US1) FROM: FLAGLER CL TO: SR206 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 7.330MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DC	2,027		0	0		0	0	0	2,027
DDR	555,695		0	0		0	0	0	555,695
DIH	50,034		0	0		0	0	0	50,034
DS	13,610		0	0		0	0	0	13,610
PHASE:	CONSTRUCTION	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	6,420,267		0	0		0	0	0	6,420,267
DIH	65,960	1,552	0	0		0	0	0	67,512
DS	107,681		0	0		0	0	0	107,681
TOTAL <N/A>	7,215,274	1,552	0	0		0	0	0	7,216,826
TOTAL 437617 1	7,215,274	1,552	0	0		0	0	0	7,216,826
TOTAL Project:	7,215,274	1,552	0	0		0	0	0	7,216,826

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ITEM NUMBER:438610 1 PROJECT DESCRIPTION:I-95(SR9) ST JOHNS NORTHBOUND REST AREA		PROJECT LENGTH: .759MI					TYPE OF WORK:REST AREA (DUAL)	*SIS*
DISTRICT:02 COUNTY:ST. JOHNS								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,870	40,130	0	0	0	0	43,000	
DRA	0	1,882,871	0	0	0	0	1,882,871	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	190,750	0	0	190,750	
DRA	0	0	0	22,151,489	0	0	22,151,489	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DRA	0	0	0	50,000	0	0	50,000	
TOTAL <N/A>	2,870	1,923,001	0	22,392,239	0	0	24,318,110	
TOTAL 438610 1	2,870	1,923,001	0	22,392,239	0	0	24,318,110	

ITEM NUMBER:438610 2 PROJECT DESCRIPTION:I-95(SR9) ST JOHNS SOUTHBOUND REST AREA		PROJECT LENGTH: .383MI					TYPE OF WORK:REST AREA (DUAL)	*SIS*
DISTRICT:02 COUNTY:ST. JOHNS								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	500	0	0	0	500	
DRA	0	0	1,922,332	0	0	0	1,922,332	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	0	196,525	0	196,525	
DRA	0	0	0	0	21,266,605	0	21,266,605	
TOTAL <N/A>	0	0	1,922,832	0	21,463,130	0	23,385,962	
TOTAL 438610 2	0	0	1,922,832	0	21,463,130	0	23,385,962	
TOTAL Project:	2,870	1,923,001	1,922,832	22,392,239	21,463,130	0	47,704,072	

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ITEM NUMBER:441006 1 PROJECT DESCRIPTION:SR5(US1) AT RAY ROAD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .004MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500
TOTAL 441006 1	0	500	0	0	0	0	500
TOTAL Project:	0	500	0	0	0	0	500

ITEM NUMBER:441371 1 PROJECT DESCRIPTION:CR210 @ CR2209 INTERSECTION *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .285MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D218 111 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	14,092	1,483	0	0	0	0	15,575
SU	1,000,000	0	0	0	0	0	1,000,000
TOTAL D218 111 B	1,014,092	1,483	0	0	0	0	1,015,575
TOTAL 441371 1	1,014,092	1,483	0	0	0	0	1,015,575
TOTAL Project:	1,014,092	1,483	0	0	0	0	1,015,575

ITEM NUMBER:442785 1 PROJECT DESCRIPTION:SR16 @ INTERNATIONAL GOLF PARKWAY *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 2.250MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY BOARD OF COUNT

CIGP	1,000,000	0	0	0	0	0	1,000,000
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	LFP	2,750,000	1,000,000	0	0	0	0	3,750,000
	TRIP	1,750,000	1,000,000	0	0	0	0	2,750,000
TOTAL <N/A>		5,500,000	2,000,000	0	0	0	0	7,500,000
TOTAL 442785 1		5,500,000	2,000,000	0	0	0	0	7,500,000
TOTAL Project:		5,500,000	2,000,000	0	0	0	0	7,500,000

ITEM NUMBER:443273 1 PROJECT DESCRIPTION:SR206 FROM I-95 TO ICWW BRIDGE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 5.159MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,189	0	0	0	0	0	7,189
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,937	0	0	0	0	0	21,937
TOTAL <N/A>	29,126	0	0	0	0	0	29,126

FEDERAL PROJECT NUMBER: D219 152 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	92,208	0	0	0	0	0	92,208
DIH	64,940	0	0	0	0	0	64,940
GFS	141,266	0	0	0	0	0	141,266
SA	25,345	0	0	0	0	0	25,345
TOTAL D219 152 B	323,759	0	0	0	0	0	323,759

FEDERAL PROJECT NUMBER: D219 161 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	75,000	0	0	0	0	0	75,000
TOTAL D219 161 B	75,000	0	0	0	0	0	75,000

FEDERAL PROJECT NUMBER: D221 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	118,788	0	0	0	0	0	118,788
DDR	4,925,486	0	0	0	0	0	4,925,486
DIH	0	17,062	0	0	0	0	17,062
DS	838,034	0	0	0	0	0	838,034

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	SA	225,965	29,461	0	0	0	0	255,426
TOTAL D221 056 B	6,108,273	46,523	0	0	0	0	0	6,154,796
TOTAL 443273 1	6,536,158	46,523	0	0	0	0	0	6,582,681
TOTAL Project:	6,536,158	46,523	0	0	0	0	0	6,582,681

ITEM NUMBER:443295 2 PROJECT DESCRIPTION:SRA1A FROM MICKLER ROAD TO FAIRFIELD BLVD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 1.668MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	0	0	350,000	0	0	0	350,000	
DIH	0	0	15,000	0	0	0	15,000	
TOTAL <N/A>	0	0	365,000	0	0	0	365,000	
TOTAL 443295 2	0	0	365,000	0	0	0	365,000	
TOTAL Project:	0	0	365,000	0	0	0	365,000	

ITEM NUMBER:443652 1 PROJECT DESCRIPTION:I-95(SR9) @ SR16 DDI *SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .414MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	0	0	150,000	0	0	0	150,000	
DIH	0	0	11,009	0	0	0	11,009	
TOTAL <N/A>	0	0	161,009	0	0	0	161,009	
TOTAL 443652 1	0	0	161,009	0	0	0	161,009	
TOTAL Project:	0	0	161,009	0	0	0	161,009	

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ITEM NUMBER:443828 2 PROJECT DESCRIPTION:CR210 AT US1 INTERCHANGE IMPROVEMENTS *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	6,000,000	0	0	0	0	6,000,000
TOTAL <N/A>	0	6,000,000	0	0	0	0	6,000,000
TOTAL 443828 2	0	6,000,000	0	0	0	0	6,000,000
TOTAL Project:	0	6,000,000	0	0	0	0	6,000,000

ITEM NUMBER:444070 1 PROJECT DESCRIPTION:PUSH BUTTON SR5/A1A AT WEST CASTILLO DRIVE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .004MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34	966	0	0	0	0	1,000
TOTAL <N/A>	34	966	0	0	0	0	1,000
TOTAL 444070 1	34	966	0	0	0	0	1,000
TOTAL Project:	34	966	0	0	0	0	1,000

ITEM NUMBER:445353 1 PROJECT DESCRIPTION:SR206 FROM SR207 TO I-95 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 8.101MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,117	0	0	0	0	0	17,117

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 442 0 0 0 0 0 442
 TOTAL <N/A> 17,559 0 0 0 0 0 17,559

FEDERAL PROJECT NUMBER: D220 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 17,350 0 0 0 0 0 17,350
 SA 90,500 0 0 0 0 0 90,500
 TOTAL D220 044 B 107,850 0 0 0 0 0 107,850

FEDERAL PROJECT NUMBER: D222 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ARDR 2,721,656 0 0 0 0 0 2,721,656
 DDR 910,909 0 0 0 0 0 910,909
 DIH 119 21,688 0 0 0 0 21,807
 SA 1,961,343 81,190 0 0 0 0 2,042,533
 TOTAL D222 064 B 5,594,027 102,878 0 0 0 0 5,696,905
 TOTAL 445353 1 5,719,436 102,878 0 0 0 5,822,314
 TOTAL Project: 5,719,436 102,878 0 0 0 0 5,822,314

 ITEM NUMBER:44546 1 PROJECT DESCRIPTION:SR207 FROM I-95 TO SR312 *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 3.803MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 53,168 0 0 0 0 0 53,168

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 27,457 0 0 0 0 0 27,457
 LF 68,855 0 0 0 0 0 68,855
 TOTAL <N/A> 149,480 0 0 0 0 0 149,480

FEDERAL PROJECT NUMBER: D220 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 90,998 36,490 0 0 0 0 127,488
 SL 29,000 0 0 0 0 0 29,000
 TOTAL D220 051 B 119,998 36,490 0 0 0 0 156,488

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FEDERAL PROJECT NUMBER: D222 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	8,575,823	0	0	0	0	0	8,575,823
DIH	14,985	162,685	0	0	0	0	177,670
DS	103,153	0	0	0	0	0	103,153
TOTAL D222 077 B	8,693,961	162,685	0	0	0	0	8,856,646
TOTAL 445546 1	8,963,439	199,175	0	0	0	0	9,162,614
TOTAL Project:	8,963,439	199,175	0	0	0	0	9,162,614

ITEM NUMBER:445798 5 PROJECT DESCRIPTION:A1A INTERSECTION MODIFICATIONS *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	6,000,000	0	0	0	0	6,000,000
TOTAL <N/A>	0	6,000,000	0	0	0	0	6,000,000
TOTAL 445798 5	0	6,000,000	0	0	0	0	6,000,000
TOTAL Project:	0	6,000,000	0	0	0	0	6,000,000

ITEM NUMBER:446531 2 PROJECT DESCRIPTION:ST. JOHNS COUNTY SIGN REPAIR - STATE HIGHWAY SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	918	2,082	0	0	0	0	3,000
TOTAL <N/A>	918	2,082	0	0	0	0	3,000
TOTAL 446531 2	918	2,082	0	0	0	0	3,000

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ITEM NUMBER:446531 5 PROJECT DESCRIPTION:ST. JOHNS COUNTY SIGN REPAIR - INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	746	1,254	0	0	0	0	2,000
TOTAL <N/A>	746	1,254	0	0	0	0	2,000
TOTAL 446531 5	746	1,254	0	0	0	0	2,000
TOTAL Project:	1,664	3,336	0	0	0	0	5,000

ITEM NUMBER:446708 1 PROJECT DESCRIPTION:SR207 @ RR CROSSING NO 271891R RRMP:38.63 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D220 112 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	542,882	0	0	0	0	0	542,882
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	358	2,142	0	0	0	0	2,500
TOTAL D220 112 B	543,240	2,142	0	0	0	0	545,382
TOTAL 446708 1	543,240	2,142	0	0	0	0	545,382
TOTAL Project:	543,240	2,142	0	0	0	0	545,382

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ITEM NUMBER:447026 1 PROJECT DESCRIPTION:SR312 @ MATANZAS RIVER ICWW BRIDGE NO. 780089 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 1.677MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	57,149	0	0	0	0	0	57,149
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	57,149	5,000	0	0	0	0	62,149
TOTAL 447026 1	57,149	5,000	0	0	0	0	62,149
TOTAL Project:	57,149	5,000	0	0	0	0	62,149

ITEM NUMBER:447172 1 PROJECT DESCRIPTION:SR5(US1) FROM SR206 TO MOULTRIE CREEK *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 4.608MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	325,295	0	0	0	0	0	325,295
DIH	48,433	0	0	0	0	0	48,433
DS	1,123,130	0	0	0	0	0	1,123,130
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13	337	0	0	0	0	350
DIH	4,585	2,415	0	0	0	0	7,000
DS	4,938	0	0	0	0	0	4,938
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,682	0	0	0	0	0	8,682
SA	0	36,000	0	0	0	0	36,000
TOTAL <N/A>	1,520,076	38,752	0	0	0	0	1,558,828

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FEDERAL PROJECT NUMBER: D222 093 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	11,090,146	0	0	0	0	0	11,090,146
ARDR	3,115,168	0	0	0	0	0	3,115,168
DDR	33,074	0	0	0	0	0	33,074
DIH	1,138	82,046	0	0	0	0	83,184
DS	358,858	0	0	0	0	0	358,858
SA	1,565,699	150,442	0	0	0	0	1,716,141
TOTAL D222 093 B	16,164,083	232,488	0	0	0	0	16,396,571
TOTAL 447172 1	17,684,159	271,240	0	0	0	0	17,955,399
TOTAL Project:	17,684,159	271,240	0	0	0	0	17,955,399

ITEM NUMBER:447333 4 PROJECT DESCRIPTION:COUNTY ROAD 2209 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	15,000,000	0	0	0	0	15,000,000
TOTAL <N/A>	0	15,000,000	0	0	0	0	15,000,000
TOTAL 447333 4	0	15,000,000	0	0	0	0	15,000,000
TOTAL Project:	0	15,000,000	0	0	0	0	15,000,000

ITEM NUMBER:447526 1 PROJECT DESCRIPTION:SR5(US1) FROM CR210 TO RACE TRACK ROAD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 2.065MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	60,877	0	0	0	0	0	60,877
DS	783	0	0	0	0	0	783
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,096,903	0	0	0	0	0	2,096,903
DDR	11,630	0	0	0	0	0	11,630

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DIH	8,201	36,511	0	0	0	0	0	44,712	
DS	28,524	0	0	0	0	0	0	28,524	
TOTAL <N/A>	2,206,918	36,511	0	0	0	0	0	2,243,429	

FEDERAL PROJECT NUMBER: D222 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	5,210	8,462	0	0	0	0	0	13,672	
SA	655	0	0	0	0	0	0	655	
TOTAL D222 009 B	5,865	8,462	0	0	0	0	0	14,327	
TOTAL 447526 1	2,212,783	44,973	0	0	0	0	0	2,257,756	
TOTAL Project:	2,212,783	44,973	0	0	0	0	0	2,257,756	

ITEM NUMBER:447629 6 PROJECT DESCRIPTION:SRA1A AT DONDANVILLE ROAD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .020MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	955	545	0	0	0	0	0	1,500	
TOTAL <N/A>	955	545	0	0	0	0	0	1,500	
TOTAL 447629 6	955	545	0	0	0	0	0	1,500	

ITEM NUMBER:447629 7 PROJECT DESCRIPTION:SRA1A AT GREEN ROAD *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	487	1,013	0	0	0	0	0	1,500	
TOTAL <N/A>	487	1,013	0	0	0	0	0	1,500	
TOTAL 447629 7	487	1,013	0	0	0	0	0	1,500	
TOTAL Project:	1,442	1,558	0	0	0	0	0	3,000	

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ITEM NUMBER:447736 1 PROJECT DESCRIPTION:SRA1A FROM MAGNOLIA AVE TO TWENTY FOURTH ST. *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 7.633MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000

FEDERAL PROJECT NUMBER: D222 100 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,901	4,599	0	0	0	0	12,500
SA	8,861	2,639	0	0	0	0	11,500
TALU	600,000	0	0	0	0	0	600,000
TOTAL D222 100 B	616,762	7,238	0	0	0	0	624,000

FEDERAL PROJECT NUMBER: D223 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	600,000	0	0	0	0	600,000
TOTAL D223 041 B	0	600,000	0	0	0	0	600,000
TOTAL 447736 1	616,762	612,238	0	0	0	0	1,229,000
TOTAL Project:	616,762	612,238	0	0	0	0	1,229,000

ITEM NUMBER:447913 1 PROJECT DESCRIPTION:SR5(US1) FROM MARION AVENUE TO FORT MOSS TRAIL *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 3.301MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	613,419	0	0	0	613,419
TOTAL <N/A>	0	0	613,419	0	0	0	613,419
TOTAL 447913 1	0	0	613,419	0	0	0	613,419
TOTAL Project:	0	0	613,419	0	0	0	613,419

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ITEM NUMBER:447915 5 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON WATSON RD CROSSING NO.271894L, RRMP:43.63 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D221 120 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	183,238	0	0	0	0	0	183,238
RHP	333,750	0	0	0	0	0	333,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	109	892	0	0	0	0	1,001
TOTAL D221 120 B	517,097	892	0	0	0	0	517,989
TOTAL 447915 5	517,097	892	0	0	0	0	517,989
TOTAL Project:	517,097	892	0	0	0	0	517,989

ITEM NUMBER:449841 1 PROJECT DESCRIPTION:SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .786MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	34,525	0	0	34,525
SU	0	0	0	1,998,113	0	0	1,998,113
TOTAL <N/A>	0	0	0	2,032,638	0	0	2,032,638

FEDERAL PROJECT NUMBER: D222 104 B

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	248,426	51,574	0	0	0	0	300,000
SA	3,625	30,641	0	0	0	0	34,266
TOTAL D222 104 B	252,051	82,215	0	0	0	0	334,266
TOTAL 449841 1	252,051	82,215	0	2,032,638	0	0	2,366,904
TOTAL Project:	252,051	82,215	0	2,032,638	0	0	2,366,904

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ITEM NUMBER:452588 1 PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A(SUMMER HAVEN) - EMERGENCY REPAIRS *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .207MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E231 001 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	85,994	0	0	0	0	85,994
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	570,055	0	0	0	0	570,055
TOTAL E231 001 E	0	656,049	0	0	0	0	656,049
TOTAL 452588 1	0	656,049	0	0	0	0	656,049
TOTAL Project:	0	656,049	0	0	0	0	656,049

ITEM NUMBER:452605 1 PROJECT DESCRIPTION:HURRICANE IAN SRA1A @ VILANO BEACH - EMERGENCY REPAIRS *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E221 040 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	7,922	0	0	0	0	7,922
TOTAL E221 040 E	0	7,922	0	0	0	0	7,922
TOTAL 452605 1	0	7,922	0	0	0	0	7,922

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ITEM NUMBER:452605 2 PROJECT DESCRIPTION:HURRICANE NICOLE SRA1A @ VILANO BEACH - EMERGENCY REPAIRS *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .420MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E231 007 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	42,031	0	0	0	0	42,031
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	1,705,865	0	0	0	0	1,705,865
TOTAL E231 007 E	0	1,747,896	0	0	0	0	1,747,896
TOTAL 452605 2	0	1,747,896	0	0	0	0	1,747,896
TOTAL Project:	0	1,755,818	0	0	0	0	1,755,818

ITEM NUMBER:210719 3 PROJECT DESCRIPTION:SR247(W PLANT AVE) AT SR249(US129) SUWANNEE AVE *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .104MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,921	0	0	0	0	0	1,921
TOTAL <N/A>	1,921	0	0	0	0	0	1,921
FEDERAL PROJECT NUMBER: D222 021 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	458	0	0	0	0	0	458
TOTAL D222 021 B	458	0	0	0	0	0	458
FEDERAL PROJECT NUMBER: D222 023 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	588,354	52,985	0	0	0	0	641,339
DDR	2,904	0	0	0	0	0	2,904
TOTAL D222 023 B	591,258	52,985	0	0	0	0	644,243
TOTAL 210719 3	593,637	52,985	0	0	0	0	646,622

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ITEM NUMBER:445401 1 PROJECT DESCRIPTION:SR249(US129) FROM MCALPIN TO LIVE OAK *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 10.287MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,749	0	0	0	0	0	25,749
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,592	0	0	0	0	0	15,592
TOTAL <N/A>	41,341	0	0	0	0	0	41,341
FEDERAL PROJECT NUMBER: D219 174 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	244,802	0	0	0	0	0	244,802
DIH	22,402	0	0	0	0	0	22,402
DS	133,292	0	0	0	0	0	133,292
GFS A	303,123	0	0	0	0	0	303,123
GFS N	80,223	0	0	0	0	0	80,223
SA	309,277	0	0	0	0	0	309,277
TOTAL D219 174 B	1,093,119	0	0	0	0	0	1,093,119
FEDERAL PROJECT NUMBER: D222 066 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	1,000,000	0	0	0	0	0	1,000,000
CARN	0	1,981,240	0	0	0	0	1,981,240
DDR	279,222	288,138	0	0	0	0	567,360
DIH	0	37,575	0	0	0	0	37,575
DS	641,877	47,237	0	0	0	0	689,114
SA	1,666,040	235,158	0	0	0	0	1,901,198
SN	5,079,844	0	0	0	0	0	5,079,844
TALT	1,025,051	226,740	0	0	0	0	1,251,791
TOTAL D222 066 B	9,692,034	2,816,088	0	0	0	0	12,508,122
TOTAL 445401 1	10,826,494	2,816,088	0	0	0	0	13,642,582
TOTAL Project:	11,420,131	2,869,073	0	0	0	0	14,289,204

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ITEM NUMBER:210750 3 PROJECT DESCRIPTION:SR51(US129)OHIO AVE N FROM NORTH OF SR10(US90) TO SOUTH OF I-10(SR8) *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 2.546MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,709	0	0	0	0	0	2,709
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,789,578	0	0	0	2,789,578
DIH	0	0	49,703	0	0	0	49,703
DS	0	0	4,232,000	0	0	0	4,232,000
SA	0	0	1,026,400	0	0	0	1,026,400
TOTAL <N/A>	2,709	50,000	8,097,681	0	0	0	8,150,390

FEDERAL PROJECT NUMBER: D222 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	621,352	0	0	0	0	0	621,352
DIH	0	32,627	0	0	0	0	32,627
DS	76,245	0	0	0	0	0	76,245
SA	156,306	126,735	0	0	0	0	283,041
TOTAL D222 024 B	853,903	159,362	0	0	0	0	1,013,265
TOTAL 210750 3	856,612	209,362	8,097,681	0	0	0	9,163,655
TOTAL Project:	856,612	209,362	8,097,681	0	0	0	9,163,655

ITEM NUMBER:210781 4 PROJECT DESCRIPTION:SR51(US129) FROM NORTH OF I-10(SR8) TO THE HAMILTON COUNTY LINE *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 4.753MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,314	0	0	0	0	0	14,314

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,941,285	0	0	0	2,941,285
DIH	0	0	55,120	0	0	0	55,120
DS	0	0	3,174,000	0	0	0	3,174,000
SA	0	0	874,449	0	0	0	874,449
TOTAL <N/A>	14,314	0	7,044,854	0	0	0	7,059,168

FEDERAL PROJECT NUMBER: D222 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,119	0	0	0	0	0	67,119
DIH	0	24,066	0	0	0	0	24,066
DS	166,365	0	0	0	0	0	166,365
SA	483,675	93,911	0	0	0	0	577,586
TOTAL D222 025 B	717,159	117,977	0	0	0	0	835,136
TOTAL 210781 4	731,473	117,977	7,044,854	0	0	0	7,894,304
TOTAL Project:	731,473	117,977	7,044,854	0	0	0	7,894,304

ITEM NUMBER:210791 3 PROJECT DESCRIPTION:SUWANNEE COUNTY RESURFACING RESERVE BOX *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	3,733,624	0	3,733,624
DDR	0	0	0	20,987	24,565,786	25,028,865	49,615,638
DS	0	0	0	714,124	6,148,874	41,979,928	48,842,926
SA	0	0	0	0	4,246,901	1,130,585	5,377,486
SL	0	0	0	0	0	4,508,923	4,508,923
SN	0	0	0	0	7,000,000	6,000,000	13,000,000
TOTAL <N/A>	0	0	0	735,111	45,695,185	78,648,301	125,078,597
TOTAL 210791 3	0	0	0	735,111	45,695,185	78,648,301	125,078,597
TOTAL Project:	0	0	0	735,111	45,695,185	78,648,301	125,078,597

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ITEM NUMBER:212734 4 PROJECT DESCRIPTION:SR20(US27) FROM THE LAFAYETTE COUNTY LINE TO THE COLUMBIA COUNTY LINE *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 8.531MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	7,321,518	0	0	0	7,321,518
DDR	0	0	1,666,203	0	0	0	1,666,203
DIH	0	0	29,687	0	0	0	29,687
DS	0	0	941,956	0	0	0	941,956
SA	0	0	846,090	0	0	0	846,090
TOTAL <N/A>	0	0	10,805,454	0	0	0	10,805,454

FEDERAL PROJECT NUMBER: D222 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	821,434	0	0	0	0	0	821,434
DIH	0	42,090	0	0	0	0	42,090
DS	262,106	0	0	0	0	0	262,106
SA	134,786	158,054	0	0	0	0	292,840
TOTAL D222 026 B	1,218,326	200,144	0	0	0	0	1,418,470
TOTAL 212734 4	1,218,326	200,144	10,805,454	0	0	0	12,223,924
TOTAL Project:	1,218,326	200,144	10,805,454	0	0	0	12,223,924

ITEM NUMBER:213560 4 PROJECT DESCRIPTION:I-10(SR8) FROM SR10(US90) TO SR51(US129) *SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 9.238MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	28,719,575	0	0	28,719,575
TOTAL <N/A>	0	0	0	28,719,575	0	0	28,719,575

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FEDERAL PROJECT NUMBER: D223 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	2,234,565	0	0	0	2,234,565
TOTAL	D223 055 B	0	2,234,565	0	0	0	2,234,565
TOTAL	213560 4	0	2,234,565	0	28,719,575	0	30,954,140
TOTAL	Project:	0	2,234,565	0	28,719,575	0	30,954,140

ITEM NUMBER:413527 1 PROJECT DESCRIPTION:D2-SUWANNEE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DDR	678,969	40,344	61,650	65,717	43,502	0 890,182
	DITS	123,426	26,895	7,620	5,714	30,231	0 193,886
TOTAL	<N/A>	802,395	67,239	69,270	71,431	73,733	0 1,084,068
TOTAL	413527 1	802,395	67,239	69,270	71,431	73,733	0 1,084,068
TOTAL	Project:	802,395	67,239	69,270	71,431	73,733	0 1,084,068

ITEM NUMBER:426034 2 PROJECT DESCRIPTION:CR137 FROM SR10(US90) TO CR136 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 6.502MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	GRSC	0	0	0	7,000,000	0	0 7,000,000
TOTAL	<N/A>	0	0	0	7,000,000	0	0 7,000,000
TOTAL	426034 2	0	0	0	7,000,000	0	0 7,000,000
TOTAL	Project:	0	0	0	7,000,000	0	0 7,000,000

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ITEM NUMBER:432605 2 PROJECT DESCRIPTION:CR250 FROM 193RD ROAD TO SR51 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 6.011MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE COUNTY							
SCRA	0	0	3,656,000	0	0	0	3,656,000
TOTAL <N/A>	0	0	3,656,000	0	0	0	3,656,000
TOTAL 432605 2	0	0	3,656,000	0	0	0	3,656,000
TOTAL Project:	0	0	3,656,000	0	0	0	3,656,000

ITEM NUMBER:434296 1 PROJECT DESCRIPTION:SR10(US90) FROM: MADISON CL TO: CR49 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 15.036MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,116,195	0	0	0	0	0	1,116,195
DIH	228,676	0	0	0	0	0	228,676
DS	175,944	0	0	0	0	0	175,944
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
DS	897	0	0	0	0	0	897
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,955	0	0	0	0	0	79,955
DS	42,816	0	0	0	0	0	42,816
TOTAL <N/A>	1,674,483	0	0	0	0	0	1,674,483

FEDERAL PROJECT NUMBER: D218 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,855,449	0	0	0	0	0	5,855,449
DIH	429	126	0	0	0	0	555
DS	2,511,051	0	0	0	0	0	2,511,051

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	LF	SL	TOTAL	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	10,175	0	10,175	0	0	0	0	0	10,175
	1,235,789	1,178	1,236,967	0	0	0	0	0	1,236,967
TOTAL D218 021 B	9,612,893	1,304	9,614,197	0	0	0	0	0	9,614,197
TOTAL 434296 1	11,287,376	1,304	11,288,680	0	0	0	0	0	11,288,680
TOTAL Project:	11,287,376	1,304	11,288,680	0	0	0	0	0	11,288,680

ITEM NUMBER:436334 1 PROJECT DESCRIPTION:164TH ST. OVER LITTLE RIVER BRIDGE NO374004 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .017MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 673 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	25,000	0	0	0	0	25,000
BRTZ	88,345	0	0	0	0	0	88,345
TOTAL 8886 673 A	88,345	25,000	0	0	0	0	113,345
TOTAL 436334 1	88,345	25,000	0	0	0	0	113,345
TOTAL Project:	88,345	25,000	0	0	0	0	113,345

ITEM NUMBER:437324 1 PROJECT DESCRIPTION:LIVE OAK DRAINAGE WELLS PH 1 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 1.000MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D219 045 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LIVE OAK							
TALT	459,568	0	0	0	0	0	459,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	23,756	8,444	0	0	0	0	32,200
TOTAL D219 045 B	483,324	8,444	0	0	0	0	491,768

FEDERAL PROJECT NUMBER: D220 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LIVE OAK							
TALT	17,207	0	0	0	0	0	17,207

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	179	0	0	0	0	179	
TOTAL D220 003 B	17,207	179	0	0	0	0	17,386	
TOTAL 437324 1	500,531	8,623	0	0	0	0	509,154	

ITEM NUMBER:437324 2 PROJECT DESCRIPTION:LIVE OAK DRAINAGE WELLS PH 2 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 1.000MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D219 146 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LIVE OAK							
TALT	460,929	0	0	0	0	0	460,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	17,227	6,116	0	0	0	0	23,343
TOTAL D219 146 B	478,156	6,116	0	0	0	0	484,272
TOTAL 437324 2	478,156	6,116	0	0	0	0	484,272

ITEM NUMBER:437324 3 PROJECT DESCRIPTION:LIVE OAK DRAINAGE WELLS PH 3 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 1.000MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D221 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LIVE OAK							
TALT	2,716	0	0	0	0	0	2,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LIVE OAK							
TALL	595,454	0	0	0	0	0	595,454
TALT	17,641	0	0	0	0	0	17,641
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	26,692	603	0	0	0	0	27,295
TOTAL D221 022 B	642,503	603	0	0	0	0	643,106
TOTAL 437324 3	642,503	603	0	0	0	0	643,106

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ITEM NUMBER:437324 4 PROJECT DESCRIPTION:LIVE OAK DRAINAGE WELLS PH 4 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 1.000MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D222 040 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LIVE OAK							
TALL	529,210	0	0	0	0	0	529,210
TALT	118,532	468	0	0	0	0	119,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	2,290	0	0	0	0	2,290
TOTAL D222 040 B	647,742	2,758	0	0	0	0	650,500
TOTAL 437324 4	647,742	2,758	0	0	0	0	650,500

ITEM NUMBER:437324 5 PROJECT DESCRIPTION:LIVE OAK DRAINAGE WELLS PH 5 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 1.000MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D223 086 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LIVE OAK							
TALL	0	501,500	0	0	0	0	501,500
TOTAL D223 086 B	0	501,500	0	0	0	0	501,500
TOTAL 437324 5	0	501,500	0	0	0	0	501,500
TOTAL Project:	2,268,932	519,600	0	0	0	0	2,788,532

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ITEM NUMBER:438608 1 PROJECT DESCRIPTION:I-10(SR8) SUWANNEE COUNTY EAST BOUND REST AREA *SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .262MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,470	0	0	0	0	0	44,470
DRA	930,413	0	0	0	0	0	930,413
DS	209,807	0	0	0	0	0	209,807
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,915	0	0	0	0	0	20,915
DRA	18,776	0	0	0	0	0	18,776
DS	134,301	0	0	0	0	0	134,301
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	216,177	0	0	0	0	0	216,177
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,587	0	0	0	0	0	12,587
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	332,451	0	0	0	0	0	332,451
DRA	1,617,586	0	0	0	0	0	1,617,586
DS	224,399	0	0	0	0	0	224,399
TOTAL <N/A>	3,761,882	0	0	0	0	0	3,761,882

FEDERAL PROJECT NUMBER: D219 058 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	68,151	0	0	0	0	0	68,151
DIH	112,317	13,254	0	0	0	0	125,571
DRA	11,010,581	0	0	0	0	0	11,010,581
DS	242,848	0	0	0	0	0	242,848
NFPD	1,601,335	0	0	0	0	0	1,601,335
SA	1,655,143	0	0	0	0	0	1,655,143
TOTAL D219 058 B	14,690,375	13,254	0	0	0	0	14,703,629
TOTAL 438608 1	18,452,257	13,254	0	0	0	0	18,465,511
TOTAL Project:	18,452,257	13,254	0	0	0	0	18,465,511

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ITEM NUMBER:439280 1 PROJECT DESCRIPTION:180TH STREET OVER LITTLE RIVER BRIDGE NO374002 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .187MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D217 158 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	141,572	0	0	0	0	0	141,572
ACSA	9,335	4,899	0	0	0	0	14,234
BRTZ	242,649	0	0	0	0	0	242,649
SA	30,365	0	0	0	0	0	30,365
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	3,400	0	0	0	0	0	3,400
TOTAL D217 158 B	427,321	4,899	0	0	0	0	432,220
FEDERAL PROJECT NUMBER: D218 053 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	567,161	0	0	0	0	0	567,161
SA	38,303	0	0	0	0	0	38,303
TOTAL D218 053 B	605,464	0	0	0	0	0	605,464
FEDERAL PROJECT NUMBER: D220 115 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	273,479	0	0	0	0	0	273,479
SA	19,039	0	0	0	0	0	19,039
TOTAL D220 115 B	292,518	0	0	0	0	0	292,518
FEDERAL PROJECT NUMBER: D222 047 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	13,059	0	0	0	0	0	13,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	1,674,690	17,481	0	0	0	0	1,692,171
BRTZ	3,240,867	588,476	0	0	0	0	3,829,343
LF	123	0	0	0	0	0	123
TOTAL D222 047 B	4,928,739	605,957	0	0	0	0	5,534,696
TOTAL 439280 1	6,254,042	610,856	0	0	0	0	6,864,898
TOTAL Project:	6,254,042	610,856	0	0	0	0	6,864,898

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ITEM NUMBER:441337 1 PROJECT DESCRIPTION:I-10(SR8) FROM: MADISON COUNTY LINE TO: US90 *SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 5.861MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	120	0	0	0	0	0	120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	37,091	0	0	0	0	0	37,091
TOTAL <N/A>	37,211	0	0	0	0	0	37,211
FEDERAL PROJECT NUMBER: D219 089 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	118,459	0	0	0	0	0	118,459
TOTAL D219 089 B	118,459	0	0	0	0	0	118,459
FEDERAL PROJECT NUMBER: D220 103 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	54,165	0	0	0	0	0	54,165
DDR	285,838	0	0	0	0	0	285,838
DIH	10,921	14,299	0	0	0	0	25,220
DS	9,466	0	0	0	0	0	9,466
NHPP	8,856,682	0	0	0	0	0	8,856,682
TOTAL D220 103 B	9,217,072	14,299	0	0	0	0	9,231,371
TOTAL 441337 1	9,372,742	14,299	0	0	0	0	9,387,041
TOTAL Project:	9,372,742	14,299	0	0	0	0	9,387,041

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ITEM NUMBER:442411 1 PROJECT DESCRIPTION:I-10(SR8) SUWANNEE COUNTY EASTBOUND REST AREA *SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .389MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	182,697	0	0	0	0	0	182,697
DIH	17,159	0	0	0	0	0	17,159
DS	59,561	0	0	0	0	0	59,561
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	448,973	48,192	0	0	0	0	497,165
DIH	1,407	4,107	0	0	0	0	5,514
DS	76,507	0	0	0	0	0	76,507
TOTAL <N/A>	786,304	52,299	0	0	0	0	838,603
TOTAL 442411 1	786,304	52,299	0	0	0	0	838,603
TOTAL Project:	786,304	52,299	0	0	0	0	838,603

ITEM NUMBER:443239 1 PROJECT DESCRIPTION:I-10(SR8) @ SR51(US129) *SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .458MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,000	0	0	0	0	0	400,000
DIH	70,596	1,388	0	0	0	0	71,984
DS	102	0	0	0	0	0	102
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	891,631	0	0	0	0	0	891,631
DIH	7,749	27,251	0	0	0	0	35,000
DS	14,565	0	0	0	0	0	14,565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	12,916,556	0	0	0	12,916,556

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	SA						
TOTAL <N/A>	1,384,643	28,639	13,082,548	0	0	0	165,992
TOTAL 443239 1	1,384,643	28,639	13,082,548	0	0	0	14,495,830
TOTAL Project:	1,384,643	28,639	13,082,548	0	0	0	14,495,830

ITEM NUMBER:443283 1 PROJECT DESCRIPTION:SR10(US90) FROM CR49 TO COLUMBIA COUNTY LINE *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 11.117MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	179	0	0	0	0	0	179
DS	24,660	0	0	0	0	0	24,660
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	158,227	0	0	0	0	0	158,227
DS	191,743	0	0	0	0	0	191,743
TOTAL <N/A>	474,809	0	0	0	0	0	474,809

FEDERAL PROJECT NUMBER: D219 158 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,092,861	0	0	0	0	0	1,092,861
HSP	202,409	0	0	0	0	0	202,409
SA	79,978	0	0	0	0	0	79,978
TOTAL D219 158 B	1,375,248	0	0	0	0	0	1,375,248

FEDERAL PROJECT NUMBER: D221 059 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	600	0	0	0	0	0	600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	347,906	0	0	0	0	0	347,906
ACSS	696,245	0	0	0	0	0	696,245
DDR	522,677	0	0	0	0	0	522,677
DIH	228	34,475	0	0	0	0	34,703
DS	414,780	0	0	0	0	0	414,780
GFSN	1,110,895	0	0	0	0	0	1,110,895
NHRE	1,949,316	0	0	0	0	0	1,949,316

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	SA	101,680	44,590	0	0	0	0	146,270
TOTAL D221 059 B	SN	5,257,980	0	0	0	0	0	5,257,980
TOTAL 443283 1		10,402,307	79,065	0	0	0	0	10,481,372
TOTAL Project:		12,252,364	79,065	0	0	0	0	12,331,429
		12,252,364	79,065	0	0	0	0	12,331,429

ITEM NUMBER:443415 1 PROJECT DESCRIPTION:CR49 FROM CR252 TO US90 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 9.613MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE COUNTY							
SCRA	700,000	0	0	0	0	0	700,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE COUNTY							
SCRA	0	6,300,000	0	0	0	0	6,300,000
TOTAL <N/A>	700,000	6,300,000	0	0	0	0	7,000,000
TOTAL 443415 1	700,000	6,300,000	0	0	0	0	7,000,000
TOTAL Project:	700,000	6,300,000	0	0	0	0	7,000,000

ITEM NUMBER:445544 1 PROJECT DESCRIPTION:I-10(SR8) FROM EAST OF SR51(US129) TO COLUMBIA COUNTY LINE *SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 10.333MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,772	0	0	0	0	0	2,772
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,418	0	0	0	0	0	6,418
TOTAL <N/A>	9,190	0	0	0	0	0	9,190

FEDERAL PROJECT NUMBER: D220 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	422	282,430	0	0	0	0	282,852
ACSA	51,000	0	0	0	0	0	51,000

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DIH	7,036	47,344	0	0	0	0	54,380
NHPP	1,586,397	0	0	0	0	0	1,586,397
SA	59,557	0	0	0	0	0	59,557
TOTAL D220 049 B	1,704,412	329,774	0	0	0	0	2,034,186
TOTAL 445544 1	1,713,602	329,774	0	0	0	0	2,043,376
TOTAL Project:	1,713,602	329,774	0	0	0	0	2,043,376

ITEM NUMBER:445545 1 PROJECT DESCRIPTION:I-75(SR93) FROM COLUMBIA COUNTY LINE TO HAMILTON COUNTY LINE *SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: 3.656MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	72,400	0	0	0	0	0	72,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,923	0	0	0	0	0	12,923
TOTAL <N/A>	85,323	0	0	0	0	0	85,323

FEDERAL PROJECT NUMBER: D220 050 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,339	0	0	0	0	0	6,339
NHPP	992,141	0	0	0	0	0	992,141
TOTAL D220 050 B	998,480	0	0	0	0	0	998,480

FEDERAL PROJECT NUMBER: D221 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	9,731,129	160,515	0	0	0	0	9,891,644
DDR	167,338	0	0	0	0	0	167,338
DS	875,342	0	0	0	0	0	875,342
TOTAL D221 090 B	10,773,809	160,515	0	0	0	0	10,934,324
TOTAL 445545 1	11,857,612	160,515	0	0	0	0	12,018,127
TOTAL Project:	11,857,612	160,515	0	0	0	0	12,018,127

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ITEM NUMBER:210865 5 PROJECT DESCRIPTION:SR20(US27) FROM CONNELL RD TO MAIN BAY CANAL RD *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 2.613MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	34,319	0	0	0	0	0	34,319
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	84,319	0	0	0	0	0	84,319
FEDERAL PROJECT NUMBER: D221 151 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	14,132	35,612	0	0	0	0	49,744
DDR	88,616	0	0	0	0	0	88,616
DIH	678	70,215	0	0	0	0	70,893
DS	32,408	0	0	0	0	0	32,408
SA	354,464	0	0	0	0	0	354,464
TOTAL D221 151 B	490,298	105,827	0	0	0	0	596,125
FEDERAL PROJECT NUMBER: D223 079 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,983,956	0	0	0	0	1,983,956
DIH	0	21,134	0	0	0	0	21,134
SL	0	3,018,993	0	0	0	0	3,018,993
TOTAL D223 079 B	0	5,024,083	0	0	0	0	5,024,083
TOTAL 210865 5	574,617	5,129,910	0	0	0	0	5,704,527
TOTAL Project:	574,617	5,129,910	0	0	0	0	5,704,527

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 ITEM NUMBER:210870 2 PROJECT DESCRIPTION:MAIN ST OVER PIMPLE CREEK BRIDGE #385080 *NON-SIS*
 DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 1.000MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	412,900	254,084	0	0	666,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	0	0	0	1,474,258	1,474,258
GFBZ	0	0	0	0	0	3,138,019	3,138,019
LF	0	0	0	0	0	139	139
TOTAL <N/A>	0	0	412,900	254,084	0	4,612,416	5,279,400
FEDERAL PROJECT NUMBER: D223 005 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	507,634	42,366	0	0	0	0	550,000
TOTAL D223 005 B	507,634	42,366	0	0	0	0	550,000
FEDERAL PROJECT NUMBER: D223 088 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	1,150,000	0	0	0	0	1,150,000
TOTAL D223 088 B	0	1,150,000	0	0	0	0	1,150,000
TOTAL 210870 2	507,634	1,192,366	412,900	254,084	0	4,612,416	6,979,400
TOTAL Project:	507,634	1,192,366	412,900	254,084	0	4,612,416	6,979,400

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ITEM NUMBER:212812 3 PROJECT DESCRIPTION:CR361 ROAD RECONSTRUCTION *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .300MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCOP	0	0	800,000	0	0	0	800,000
TOTAL <N/A>	0	0	800,000	0	0	0	800,000
TOTAL 212812 3	0	0	800,000	0	0	0	800,000
TOTAL Project:	0	0	800,000	0	0	0	800,000

ITEM NUMBER:212844 3 PROJECT DESCRIPTION:CR361(KEATON BEACH ROAD) @ CYPRESS LAKE BRIDGE NO380038 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .205MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D218 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	7,068	0	0	0	0	0	7,068
LFB	123	0	0	0	0	0	123
NHBR	2,566,667	0	0	0	0	0	2,566,667
SA	51,805	18,964	0	0	0	0	70,769
TOTAL D218 015 B	2,625,663	18,964	0	0	0	0	2,644,627

FEDERAL PROJECT NUMBER: 00B2 080 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SABR	200,554	0	0	0	0	0	200,554
TOTAL 00B2 080 B	200,554	0	0	0	0	0	200,554

FEDERAL PROJECT NUMBER: 00B2 095 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	12,403	0	0	0	0	0	12,403
TOTAL 00B2 095 B	12,403	0	0	0	0	0	12,403

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FEDERAL PROJECT NUMBER: 2543 005 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	381,699	0	0	0	0	0	0	381,699
SA	29,730	0	0	0	0	0	0	29,730
SABR	31,192	0	0	0	0	0	0	31,192
TOTAL 2543 005 S	442,621	0	0	0	0	0	0	442,621
TOTAL 212844 3	3,281,241	18,964	0	0	0	0	0	3,300,205
TOTAL Project:	3,281,241	18,964	0	0	0	0	0	3,300,205

ITEM NUMBER:413528 1 PROJECT DESCRIPTION:D2-TAYLOR COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	458,631	24,206	36,990	39,429	26,101	0	0	585,357
DITS	41,104	16,137	4,572	3,429	18,139	0	0	83,381
TOTAL <N/A>	499,735	40,343	41,562	42,858	44,240	0	0	668,738
TOTAL 413528 1	499,735	40,343	41,562	42,858	44,240	0	0	668,738
TOTAL Project:	499,735	40,343	41,562	42,858	44,240	0	0	668,738

ITEM NUMBER:427537 1 PROJECT DESCRIPTION:SR55(US221) AT WOODS CREEK BRIDGE NO380009 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .019MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,818	13,605	0	0	0	0	0	17,423
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,622	0	0	0	0	0	0	14,622
TOTAL <N/A>	18,440	13,605	0	0	0	0	0	32,045
TOTAL 427537 1	18,440	13,605	0	0	0	0	0	32,045
TOTAL Project:	18,440	13,605	0	0	0	0	0	32,045

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ITEM NUMBER:435683 2 PROJECT DESCRIPTION:OLD DIXIE HWY FROM: SOUTHSIDE PRK TO: SR55(JEFFERSON ST) *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 1.450MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D218 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,643	0	0	0	0	0	3,643
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC							
TALT	102,196	0	0	0	0	0	102,196
TOTAL D218 080 B	105,839	0	0	0	0	0	105,839
FEDERAL PROJECT NUMBER: D219 135 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	11,292	8,447	0	0	0	0	19,739
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC							
SL	342,395	0	0	0	0	0	342,395
TALL	211,981	0	0	0	0	0	211,981
TALT	13,979	0	0	0	0	0	13,979
TOTAL D219 135 B	579,647	8,447	0	0	0	0	588,094
TOTAL 435683 2	685,486	8,447	0	0	0	0	693,933

ITEM NUMBER:435683 3 PROJECT DESCRIPTION:1ST AVENUE SOUTH & CR361 SIDEWALK *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .411MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D222 035 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	11,239	0	0	0	0	11,239
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC							
TALL	94,729	0	0	0	0	0	94,729
TALT	70,807	0	0	0	0	0	70,807
TOTAL D222 035 B	165,536	11,239	0	0	0	0	176,775

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FEDERAL PROJECT NUMBER: D223 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	6,147	0	0	0	0	0	6,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC								
TALT	0	749,928	0	0	0	0	0	749,928
TOTAL D223 014 B	0	756,075	0	0	0	0	0	756,075
TOTAL 435683 3	165,536	767,314	0	0	0	0	0	932,850

ITEM NUMBER: 435683 4 PROJECT DESCRIPTION: PINECREST STREET SIDEWALK *NON-SIS*
DISTRICT: 02 COUNTY: TAYLOR PROJECT LENGTH: .682MI TYPE OF WORK: SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	3,459	0	0	0	3,459
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALT	0	0	422,001	0	0	0	422,001
TOTAL <N/A>	0	0	425,460	0	0	0	425,460

FEDERAL PROJECT NUMBER: D222 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	6,448	0	0	0	0	6,448
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALT	134,306	0	0	0	0	0	134,306
TOTAL D222 036 B	134,306	6,448	0	0	0	0	140,754
TOTAL 435683 4	134,306	6,448	425,460	0	0	0	566,214
TOTAL Project:	985,328	782,209	425,460	0	0	0	2,192,997

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ITEM NUMBER:437406 1 PROJECT DESCRIPTION:CR361(KEATON BEACH RD) OVER CLEARWATER CREEK BRIDGE NO380040 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .341MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D217 039 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	559,973	0	0	0	0	0	559,973
SA	30,128	0	0	0	0	0	30,128
TOTAL D217 039 B	590,101	0	0	0	0	0	590,101
FEDERAL PROJECT NUMBER: D218 038 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	108,603	0	0	0	0	0	108,603
TOTAL D218 038 B	108,603	0	0	0	0	0	108,603
FEDERAL PROJECT NUMBER: D219 148 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	763,565	0	0	0	0	0	763,565
ACSA	25,907	1,741	0	0	0	0	27,648
DS	145,111	0	0	0	0	0	145,111
LF	123	0	0	0	0	0	123
TOTAL D219 148 B	934,706	1,741	0	0	0	0	936,447
FEDERAL PROJECT NUMBER: D221 123 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,834,677	2,308	0	0	0	0	2,836,985
TOTAL D221 123 B	2,834,677	2,308	0	0	0	0	2,836,985
FEDERAL PROJECT NUMBER: 00B2 091 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	313,793	0	0	0	0	0	313,793
SA	12,594	0	0	0	0	0	12,594
SABR	135,339	0	0	0	0	0	135,339

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	4,200	0	0	0	0	0	4,200
TOTAL 00B2 091 B	465,926	0	0	0	0	0	465,926
TOTAL 437406 1	4,934,013	4,049	0	0	0	0	4,938,062
TOTAL Project:	4,934,013	4,049	0	0	0	0	4,938,062

ITEM NUMBER:437422 1 PROJECT DESCRIPTION:GRANGER DRIVE OVER STEINHATCHEE RIVER BRIDGE NO384096 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .010MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D221 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	15,416	5,012	0	0	0	0	20,428
TOTAL D221 026 B	15,416	5,012	0	0	0	0	20,428

FEDERAL PROJECT NUMBER: D221 124 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	458,919	0	0	0	0	0	458,919
ACSA	31,091	3,047	0	0	0	0	34,138
TOTAL D221 124 B	490,010	3,047	0	0	0	0	493,057

FEDERAL PROJECT NUMBER: D223 048 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	235,000	71,547	0	0	0	306,547
TOTAL D223 048 B	0	235,000	71,547	0	0	0	306,547
TOTAL 437422 1	505,426	243,059	71,547	0	0	0	820,032

ITEM NUMBER:437422 2 PROJECT DESCRIPTION:GRANGER DRIVE OVER STEINHATCHEE RIVER BRIDGE NO384096 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .010MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	51,428	0	0	51,428

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC								
	ACBZ	0	0	0	1,779,742	0	0	1,779,742
	LF	0	0	0	134	0	0	134
TOTAL <N/A>		0	0	0	1,831,304	0	0	1,831,304

FEDERAL PROJECT NUMBER: D222 107 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBZ	0	3,422	0	0	0	0	3,422
	ACSA	0	29,285	0	0	0	0	29,285

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC								
	ACBZ	352,022	0	0	0	0	0	352,022
	ACSA	82,153	0	0	0	0	0	82,153
TOTAL D222 107 B		434,175	32,707	0	0	0	0	466,882
TOTAL 437422 2		434,175	32,707	0	1,831,304	0	0	2,298,186
TOTAL Project:		939,601	275,766	71,547	1,831,304	0	0	3,118,218

ITEM NUMBER:437423 1 PROJECT DESCRIPTION:DENNIS HOWELL ROAD OVER WARRIOR CREEK BRIDGE NO384029 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .099MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D219 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBZ	577,179	2,713	0	0	0	579,892
TOTAL D219 004 B		577,179	2,713	0	0	0	579,892

FEDERAL PROJECT NUMBER: D219 006 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBZ	11,931	0	0	0	0	11,931
	ACSA	10,000	0	0	0	0	10,000
	SA	92,073	1,464	0	0	0	93,537
TOTAL D219 006 B		114,004	1,464	0	0	0	115,468

FEDERAL PROJECT NUMBER: D221 027 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBZ	63,811	51,463	0	0	0	115,274
	BRTZ	2	0	0	0	0	2
TOTAL D221 027 B		63,813	51,463	0	0	0	115,276

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FEDERAL PROJECT NUMBER: D223 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	3,099,772	0	0	0	0	3,099,772
LF	0	123	0	0	0	0	123
TOTAL D223 036 B	0	3,099,895	0	0	0	0	3,099,895
TOTAL 437423 1	754,996	3,155,535	0	0	0	0	3,910,531
TOTAL Project:	754,996	3,155,535	0	0	0	0	3,910,531

ITEM NUMBER:438603 2 PROJECT DESCRIPTION:SR20(US19/US27)WAYSIDE PARK REST AREA IMPROVEMENTS *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .207MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	0	0	0	0	1,000,000	1,000,000
TOTAL <N/A>	0	0	0	0	0	1,000,000	1,000,000
TOTAL 438603 2	0	0	0	0	0	1,000,000	1,000,000
TOTAL Project:	0	0	0	0	0	1,000,000	1,000,000

ITEM NUMBER:439809 1 PROJECT DESCRIPTION:SR55 AT INTERSECTION OF JEFFERSON *SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .001MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D217 155 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	83	31,917	0	0	0	0	32,000
TOTAL D217 155 B	83	31,917	0	0	0	0	32,000
TOTAL 439809 1	83	31,917	0	0	0	0	32,000
TOTAL Project:	83	31,917	0	0	0	0	32,000

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ITEM NUMBER:439935 1 PROJECT DESCRIPTION:CR361B OVER ROCKY CREEK BRIDGE NO380070 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .309MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D218 057 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	15,693	0	0	0	0	0	15,693
NHBR	302,163	0	0	0	0	0	302,163
SA	2,000	0	0	0	0	0	2,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	3,400	0	0	0	0	0	3,400
TOTAL D218 057 B	323,256	0	0	0	0	0	323,256
FEDERAL PROJECT NUMBER: D218 058 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	527,253	12,611	0	0	0	0	539,864
NHBR	74,160	112	0	0	0	0	74,272
TOTAL D218 058 B	601,413	12,723	0	0	0	0	614,136
FEDERAL PROJECT NUMBER: D220 116 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	3,582	1,121	0	0	0	0	4,703
TOTAL D220 116 B	3,582	1,121	0	0	0	0	4,703
FEDERAL PROJECT NUMBER: D222 050 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	6,461,046	71,861	0	0	0	0	6,532,907
LF	123	0	0	0	0	0	123
TOTAL D222 050 B	6,461,169	71,861	0	0	0	0	6,533,030
TOTAL 439935 1	7,389,420	85,705	0	0	0	0	7,475,125
TOTAL Project:	7,389,420	85,705	0	0	0	0	7,475,125

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ITEM NUMBER:439937 1 PROJECT DESCRIPTION:CR361(KEATON BEACH RD) OVER SPRING WARRIOR CREEK BRIDGE NO380037 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .226MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D218 059 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,388	5,504	0	0	0	0	7,892
NHBR	409,231	0	0	0	0	0	409,231
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	44,160	0	0	0	0	0	44,160
NHBR	2,650	0	0	0	0	0	2,650
TOTAL D218 059 B	458,429	5,504	0	0	0	0	463,933
FEDERAL PROJECT NUMBER: D218 060 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	280,621	14,294	0	0	0	0	294,915
NHBR	99,453	0	0	0	0	0	99,453
TOTAL D218 060 B	380,074	14,294	0	0	0	0	394,368
FEDERAL PROJECT NUMBER: D220 117 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	26,620	13,325	0	0	0	0	39,945
TOTAL D220 117 B	26,620	13,325	0	0	0	0	39,945
FEDERAL PROJECT NUMBER: D222 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	452,166	0	0	0	0	0	452,166
GFBR	5,532,714	105,753	0	0	0	0	5,638,467
LF	123	0	0	0	0	0	123
TOTAL D222 051 B	5,985,003	105,753	0	0	0	0	6,090,756
TOTAL 439937 1	6,850,126	138,876	0	0	0	0	6,989,002

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ITEM NUMBER:439938 1 PROJECT DESCRIPTION:CR361(KEATON BEACH RD) OVER SPRING WARRIOR CREEK BRIDGE NO380035 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .295MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D218 061 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	382,740	0	0	0	0	0	382,740
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	2,650	0	0	0	0	0	2,650
SA	44,160	0	0	0	0	0	44,160
TOTAL D218 061 B	429,550	0	0	0	0	0	429,550
FEDERAL PROJECT NUMBER: D218 062 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	253,602	5,269	0	0	0	0	258,871
NHBR	97,463	0	0	0	0	0	97,463
TOTAL D218 062 B	351,065	5,269	0	0	0	0	356,334
FEDERAL PROJECT NUMBER: D219 081 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	32,565	690	0	0	0	0	33,255
TOTAL D219 081 B	32,565	690	0	0	0	0	33,255
FEDERAL PROJECT NUMBER: D222 052 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	366,315	0	0	0	0	0	366,315
GFBR	5,813,226	322,607	0	0	0	0	6,135,833
LF	123	0	0	0	0	0	123
TOTAL D222 052 B	6,179,664	322,607	0	0	0	0	6,502,271
TOTAL 439938 1	6,992,844	328,566	0	0	0	0	7,321,410
TOTAL Project:	13,842,970	467,442	0	0	0	0	14,310,412

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ITEM NUMBER:441058 1 PROJECT DESCRIPTION:SR359A / SR55(US221) FROM: US 19 TO: MADISON CL *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 12.753MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,739	0	0	0	0	0	15,739
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,797	0	0	0	0	0	8,797
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,160	0	0	0	0	0	44,160
TOTAL <N/A>	68,696	0	0	0	0	0	68,696
FEDERAL PROJECT NUMBER: D218 091 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,898	0	0	0	0	0	45,898
SA	85,010	0	0	0	0	0	85,010
TOTAL D218 091 B	130,908	0	0	0	0	0	130,908
FEDERAL PROJECT NUMBER: D220 088 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	11,207,905	0	0	0	0	0	11,207,905
DDR	578	64,204	0	0	0	0	64,782
DIH	29,175	184,504	0	0	0	0	213,679
SA	28,635	0	0	0	0	0	28,635
TOTAL D220 088 B	11,266,293	248,708	0	0	0	0	11,515,001
TOTAL 441058 1	11,465,897	248,708	0	0	0	0	11,714,605
TOTAL Project:	11,465,897	248,708	0	0	0	0	11,714,605

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ITEM NUMBER:441059 1 PROJECT DESCRIPTION:SR55(US19/US27A/US98) TO FENHOLLOWAY RIVER *SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 17.013MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,451	0	0	0	0	0	3,451
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	179,951	40,783	0	0	0	0	220,734
DS	19,169	0	0	0	0	0	19,169
TOTAL <N/A>	202,571	40,783	0	0	0	0	243,354
FEDERAL PROJECT NUMBER: D218 092 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	995	0	0	0	0	0	995
SA	138,440	0	0	0	0	0	138,440
TOTAL D218 092 B	139,435	0	0	0	0	0	139,435
FEDERAL PROJECT NUMBER: D220 089 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,774	0	0	0	0	0	250,774
DS	10,571,327	0	0	0	0	0	10,571,327
NHRE	77,614	0	0	0	0	0	77,614
SA	3,324,770	0	0	0	0	0	3,324,770
SL	1,104,392	0	0	0	0	0	1,104,392
TOTAL D220 089 B	15,328,877	0	0	0	0	0	15,328,877
TOTAL 441059 1	15,670,883	40,783	0	0	0	0	15,711,666
TOTAL Project:	15,670,883	40,783	0	0	0	0	15,711,666

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ITEM NUMBER:441267 1 PROJECT DESCRIPTION:SR20(US27)HAMPTON SPRINGS AVE NEAR FAULKNER ST PERRY RR XING 713453M *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .200MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D219 087 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	417,000	0	0	0	0	417,000
TOTAL D219 087 B	0	417,000	0	0	0	0	417,000
TOTAL 441267 1	0	417,000	0	0	0	0	417,000
TOTAL Project:	0	417,000	0	0	0	0	417,000

ITEM NUMBER:442610 1 PROJECT DESCRIPTION:SR55(US221) AT TWO PINES CREEK BRIDGE NO.380011 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .252MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	556	0	0	0	0	0	556
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42,840	0	0	0	0	0	42,840
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,125	0	0	0	0	0	19,125
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	2,283,769	0	0	0	2,283,769
DS	1,276	0	0	0	0	0	1,276
GFB	0	0	4,740,841	0	0	0	4,740,841
SA	0	0	87,424	0	0	0	87,424
TOTAL <N/A>	63,797	0	7,112,034	0	0	0	7,175,831

FEDERAL PROJECT NUMBER: D219 013 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	249,084	25,689	0	0	0	0	274,773

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NHBR	224,689	1,363	0	0	0	0	226,052
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	4,400	0	0	0	0	0	4,400
TOTAL D219 013 B	478,173	27,052	0	0	0	0	505,225
FEDERAL PROJECT NUMBER: D219 092 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	640,120	54,425	0	0	0	0	694,545
TOTAL D219 092 B	640,120	54,425	0	0	0	0	694,545
FEDERAL PROJECT NUMBER: D219 168 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	29,292	91,521	0	0	0	0	120,813
TOTAL D219 168 B	29,292	91,521	0	0	0	0	120,813
TOTAL 442610 1	1,211,382	172,998	7,112,034	0	0	0	8,496,414

ITEM NUMBER:445147 1 PROJECT DESCRIPTION:SR55(US221) WOODS CREEK BRIDGE NUMBER 380009 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .002MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	102	0	0	0	0	0	102
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,536	0	0	0	0	0	13,536
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,484	0	0	0	0	0	5,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	9,077,078	0	0	0	9,077,078
TOTAL <N/A>	19,122	0	9,077,078	0	0	0	9,096,200

FEDERAL PROJECT NUMBER: D220 016 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	481,798	26,370	0	0	0	0	508,168
DIH	2,522	1,097	0	0	0	0	3,619

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACBR 4,400 0 0 0 0 4,400
TOTAL D220 016 B 488,720 27,467 0 0 0 0 516,187

FEDERAL PROJECT NUMBER: D221 077 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACBR 752,042 53,769 0 0 0 805,811
TOTAL D221 077 B 752,042 53,769 0 0 0 805,811

FEDERAL PROJECT NUMBER: D222 060 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACBR 17,034 169,880 0 0 0 186,914
SA 17,020 44,092 0 0 0 61,112
TOTAL D222 060 B 34,054 213,972 0 0 0 248,026
TOTAL 445147 1 1,293,938 295,208 9,077,078 0 10,666,224
TOTAL Project: 2,505,320 468,206 16,189,112 0 0 19,162,638

ITEM NUMBER:443311 1 PROJECT DESCRIPTION:SR30(US98) FROM CABBAGE GROVE ROAD TO US19 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 12.857MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 74,214 0 0 0 0 74,214
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 20,975 0 0 0 0 20,975
TOTAL <N/A> 95,189 0 0 0 0 95,189

FEDERAL PROJECT NUMBER: D219 157 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 12,645 0 0 0 0 12,645
GFSA 277,190 0 0 0 0 277,190
SA 91,432 0 0 0 0 91,432
SL 30,000 0 0 0 0 30,000
TOTAL D219 157 B 411,267 0 0 0 0 411,267

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FEDERAL PROJECT NUMBER: D221 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	6,720,590	0	0	0	0	0	0	6,720,590
ACSA	384,035	20,000	0	0	0	0	0	404,035
DDR	1,080,463	0	0	0	0	0	0	1,080,463
DIH	0	10,260	0	0	0	0	0	10,260
DS	1,073,404	0	0	0	0	0	0	1,073,404
LF	2,640	0	0	0	0	0	0	2,640
SA	117,357	26,319	0	0	0	0	0	143,676
TOTAL D221 063 B	9,378,489	56,579	0	0	0	0	0	9,435,068
TOTAL 443311 1	9,884,945	56,579	0	0	0	0	0	9,941,524
TOTAL Project:	9,884,945	56,579	0	0	0	0	0	9,941,524

ITEM NUMBER:445563 1 PROJECT DESCRIPTION:CR361(BEACH ROAD) FROM SR51(1ST AVE SOUTH) TO US98 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 35.161MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D220 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	5,919	4,598	0	0	0	0	10,517
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC							
ACLD	71,798	0	0	0	0	0	71,798
ACSS	8,604	0	0	0	0	0	8,604
HSP	85,802	999	0	0	0	0	86,801
TOTAL D220 055 B	172,123	5,597	0	0	0	0	177,720

FEDERAL PROJECT NUMBER: D222 081 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC							
ACSS	814,060	104,144	0	0	0	0	918,204
TOTAL D222 081 B	814,060	104,144	0	0	0	0	918,204
TOTAL 445563 1	986,183	109,741	0	0	0	0	1,095,924
TOTAL Project:	986,183	109,741	0	0	0	0	1,095,924

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ITEM NUMBER:446710 1 PROJECT DESCRIPTION:S CENTER STREET @ RR CROSSING NO 713403J RRMP:77.40 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D220 112 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	251,110	0	0	0	0	0	251,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,500	0	0	0	0	2,500
TOTAL D220 112 B	251,110	2,500	0	0	0	0	253,610
TOTAL 446710 1	251,110	2,500	0	0	0	0	253,610

ITEM NUMBER:446710 2 PROJECT DESCRIPTION:SIGNAL SFTY UPGRADE ON BOYD ROAD CROSSING NO.713471K RRMP:71.02 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D221 096 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	230,160	0	0	0	0	0	230,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	109	892	0	0	0	0	1,001
TOTAL D221 096 B	230,269	892	0	0	0	0	231,161
TOTAL 446710 2	230,269	892	0	0	0	0	231,161

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ITEM NUMBER:446710 3 PROJECT DESCRIPTION:SIGNAL SAFETY UPGRADE ON WEST MAIN ST CROSSING NO.713458W RRMP:76.80 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .100MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D221 097 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	225,719	0	0	0	0	0	225,719
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	109	892	0	0	0	0	1,001
TOTAL D221 097 B	225,828	892	0	0	0	0	226,720
TOTAL 446710 3	225,828	892	0	0	0	0	226,720
TOTAL Project:	707,207	4,284	0	0	0	0	711,491

ITEM NUMBER:447076 1 PROJECT DESCRIPTION:SR51 FROM 1ST AVENUE SOUTH TO DIXIE COUNTY LINE *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 9.920MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	257,381	0	0	0	0	0	257,381
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	12,055,958	0	0	0	0	0	12,055,958
DIH	7,166	170,080	0	0	0	0	177,246
DS	485	0	0	0	0	0	485
TOTAL <N/A>	12,320,990	170,080	0	0	0	0	12,491,070

FEDERAL PROJECT NUMBER: D221 101 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,626	59,645	0	0	0	0	61,271
SA	25,407	129,171	0	0	0	0	154,578
TOTAL D221 101 B	27,033	188,816	0	0	0	0	215,849
TOTAL 447076 1	12,348,023	358,896	0	0	0	0	12,706,919
TOTAL Project:	12,348,023	358,896	0	0	0	0	12,706,919

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ITEM NUMBER:447732 1 PROJECT DESCRIPTION:CR361A FROM SPRING WARRIOR TO PUCKETT ROAD *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 6.707MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TAYLOR COUNTY BOCC							
GRSC	0	2,763,249	0	0	0	0	2,763,249
SCOP	0	2,586,751	0	0	0	0	2,586,751
SCWR	0	2,159,025	0	0	0	0	2,159,025
TOTAL <N/A>	0	7,509,025	0	0	0	0	7,509,025
TOTAL 447732 1	0	7,509,025	0	0	0	0	7,509,025

ITEM NUMBER:447732 2 PROJECT DESCRIPTION:CR362(INDUSTRIAL DRIVE) FROM CR361A(PUCKETT ROAD) TO SR55(US19) *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 1.169MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	1,800,000	0	0	0	1,800,000
TOTAL <N/A>	0	0	1,800,000	0	0	0	1,800,000
TOTAL 447732 2	0	0	1,800,000	0	0	0	1,800,000

ITEM NUMBER:447732 3 PROJECT DESCRIPTION:PLANTATION RD FROM SR55(US19) TO SR20(US27) *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: 1.750MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	407,450	0	0	407,450

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TOTAL <N/A>	0	0	0	2,098,439	0	0	2,098,439
TOTAL 447732 3	0	0	0	2,505,889	0	0	2,505,889
TOTAL Project:	0	7,509,025	1,800,000	2,505,889	0	0	11,814,914

ITEM NUMBER:447915 3 PROJECT DESCRIPTION:SIGNAL SFTY UPG ON ALTON WENTWORTH RD CROSSING NO.713487G RRMP:64.07 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .157MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D220 130 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	230,160	0	0	0	0	0	230,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	221	779	0	0	0	0	1,000
TOTAL D220 130 B	230,381	779	0	0	0	0	231,160
TOTAL 447915 3	230,381	779	0	0	0	0	231,160
TOTAL Project:	230,381	779	0	0	0	0	231,160

ITEM NUMBER:413529 1 PROJECT DESCRIPTION:D2-UNION COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:02 COUNTY:UNION PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	229,070	12,620	19,285	20,560	13,610	0	295,145
DITS	24,243	8,414	2,385	1,788	9,459	0	46,289
TOTAL <N/A>	253,313	21,034	21,670	22,348	23,069	0	341,434
TOTAL 413529 1	253,313	21,034	21,670	22,348	23,069	0	341,434
TOTAL Project:	253,313	21,034	21,670	22,348	23,069	0	341,434

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ITEM NUMBER:439394 2 PROJECT DESCRIPTION:SR100 FROM SR238 TO COLUMBIA COUNTY LINE *SIS*
DISTRICT:02 COUNTY:UNION PROJECT LENGTH: 9.274MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	285	0	0	0	0	0	285
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,797	0	0	0	0	0	6,797
TOTAL <N/A>	7,082	0	0	0	0	0	7,082
FEDERAL PROJECT NUMBER: D220 031 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,133	867	0	0	0	0	2,000
DDR	121,570	0	0	0	0	0	121,570
SA	28,501	2,524	0	0	0	0	31,025
TALN	175,000	0	0	0	0	0	175,000
TLWR	74,996	0	0	0	0	0	74,996
TOTAL D220 031 B	401,200	3,391	0	0	0	0	404,591
FEDERAL PROJECT NUMBER: D222 048 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALM	5,099	663,801	630,149	0	0	0	1,299,049
TALT	0	315,024	491,605	0	0	0	806,629
TOTAL D222 048 B	5,099	978,825	1,121,754	0	0	0	2,105,678
TOTAL 439394 2	413,381	982,216	1,121,754	0	0	0	2,517,351
TOTAL Project:	413,381	982,216	1,121,754	0	0	0	2,517,351

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ITEM NUMBER:439668 2 PROJECT DESCRIPTION:NW 89TH AVENUE FROM NW 92ND AVENUE TO SR100 *NON-SIS*
DISTRICT:02 COUNTY:UNION PROJECT LENGTH: 2.304MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	0	1,551,303	0	0	0	1,551,303
TOTAL <N/A>	0	0	1,551,303	0	0	0	1,551,303
TOTAL 439668 2	0	0	1,551,303	0	0	0	1,551,303
TOTAL Project:	0	0	1,551,303	0	0	0	1,551,303

ITEM NUMBER:441242 2 PROJECT DESCRIPTION:SW 4TH AVE;SW 11TH ST;S. LAKE AVE FROM: SR121 TO: SR121 *NON-SIS*
DISTRICT:02 COUNTY:UNION PROJECT LENGTH: .822MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	135	0	135
TALN	0	0	0	0	596,302	0	596,302
TALT	0	0	0	0	1,556,846	0	1,556,846
TOTAL <N/A>	0	0	0	0	2,153,283	0	2,153,283

FEDERAL PROJECT NUMBER: D222 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	408,208	42,793	0	0	0	0	451,001
TALT	56,108	0	0	0	0	0	56,108
TOTAL D222 056 B	464,316	42,793	0	0	0	0	507,109

FEDERAL PROJECT NUMBER: D223 030 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	18,220	0	0	0	0	18,220

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	TALT			HIGHWAYS				
TOTAL D223 030 B	0	34,363		0	0	0	0	34,363
TOTAL 441242 2	0	52,583		0	0	0	0	52,583
TOTAL Project:	464,316	95,376		0	0	2,153,283	0	2,712,975
	464,316	95,376		0	0	2,153,283	0	2,712,975

ITEM NUMBER:445404 1 PROJECT DESCRIPTION:SR100 FROM 6TH AVENUE TO EAST OF SE 2ND ROAD THRU LAKE BUTLER *SIS*
DISTRICT:02 COUNTY:UNION PROJECT LENGTH: .536MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	97,972	0	0	0	0	0	97,972
DIH	12,974	0	0	0	0	0	12,974
DS	8,617	0	0	0	0	0	8,617
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,166	6,365	0	0	0	0	10,531
DS	188,153	0	0	0	0	0	188,153
TOTAL <N/A>	311,882	6,365	0	0	0	0	318,247
TOTAL 445404 1	311,882	6,365	0	0	0	0	318,247
TOTAL Project:	311,882	6,365	0	0	0	0	318,247

ITEM NUMBER:445726 1 PROJECT DESCRIPTION:SR121 @ SR231 FROM SW 9TH ST TO SW 3RD ST *NON-SIS*
DISTRICT:02 COUNTY:UNION PROJECT LENGTH: .307MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	19,197	0	0	0	0	0	19,197
DIH	108,202	5,320	0	0	0	0	113,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	2,118,417	0	0	0	0	2,118,417
DIH	0	38,604	0	0	0	0	38,604

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ITEM NUMBER:217838 3 PROJECT DESCRIPTION:SR 30A (US 98) PC BEACH PKWY FROM MANDY LANE TO EAST OF NAUTILUS ST *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 2.246MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,369,142	0	0	0	0	0	3,369,142
DIH	156,915	0	0	0	0	0	156,915
DS	52,291	0	0	0	0	0	52,291
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	9,156,701	0	0	0	0	0	9,156,701
DIH	58,614	83,326	0	0	0	0	141,940
DS	3,500	0	0	0	0	0	3,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,515	0	0	0	0	0	10,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	22,766,369	0	0	0	0	0	22,766,369
DIH	2,283	163,602	0	0	0	0	165,885
DS	7,054	0	0	0	0	0	7,054
LF	79,225	11,125	0	0	0	0	90,350
TOTAL <N/A>	35,662,609	258,053	0	0	0	0	35,920,662
FEDERAL PROJECT NUMBER: D322 082 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,502,370	0	0	0	0	0	7,502,370
DI	23,901,388	0	0	0	0	0	23,901,388
TOTAL D322 082 B	31,403,758	0	0	0	0	0	31,403,758
TOTAL 217838 3	67,066,367	258,053	0	0	0	0	67,324,420

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ITEM NUMBER: 217838 4 PROJECT DESCRIPTION: SR 30A (US98) PC BCH PKWY FROM E OF NAUTILUS ST TO E OF R JACKSON BLVD *SIS*
DISTRICT: 03 COUNTY: BAY PROJECT LENGTH: 2.511MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,393	0	0	0	0	0	19,393
DIH	114,848	0	0	0	0	0	114,848
DS	164,075	0	0	0	0	0	164,075
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	5,750,000	0	0	0	0	0	5,750,000
DDR	130,976	19,024	0	0	0	0	150,000
DIH	58,599	42,104	0	0	0	0	100,703
DS	138,510	0	0	0	0	0	138,510
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,566	0	0	0	0	0	2,566
LF	13,878,770	0	0	0	0	0	13,878,770
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,564	118,765	0	0	0	0	125,329
DS	1,024	0	0	0	0	0	1,024
LF	633,406	496,204	0	0	0	0	1,129,610
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	123,500	0	0	0	0	0	123,500
TOTAL <N/A>	21,022,231	676,097	0	0	0	0	21,698,328

FEDERAL PROJECT NUMBER: D319 074 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	144,336	0	0	0	0	0	144,336
SA	129,909	0	0	0	0	0	129,909
SL	2,902,683	0	0	0	0	0	2,902,683
TOTAL D319 074 B	3,176,928	0	0	0	0	0	3,176,928

FEDERAL PROJECT NUMBER: D322 083 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,679,803	0	0	0	0	0	8,679,803
ARPA	26,439,659	0	0	0	0	0	26,439,659

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	DI	14,989,416	0	0	0	0	0	14,989,416
TOTAL D322 083 B		50,108,878	0	0	0	0	0	50,108,878
TOTAL 217838 4		74,308,037	676,097	0	0	0	0	74,984,134

ITEM NUMBER:217838 5 PROJECT DESCRIPTION:SR 30A (US 98) PC BCH PKWY FROM E OF R JACKSON BLVD TO HATHAWAY BRIDGE *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 5.275MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	311,689	0	0	0	0	0	311,689
DIH	1,706,540	1,396	0	0	0	0	1,707,936
DS	229,404	0	0	0	0	0	229,404
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	6,532,000	0	0	0	0	0	6,532,000
BNIR	0	19,000,000	0	0	0	0	19,000,000
DDR	162,729	678,344	0	0	0	0	841,073
DIH	37,626	72,374	0	0	0	0	110,000
DS	367,057	201,038	0	0	0	0	568,095
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	50,000	50,000
LF	0	0	0	0	0	6,500,000	6,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	7,506,614	7,506,614
DIH	0	0	0	0	0	736,753	736,753
DS	796	0	0	0	0	0	796
LF	0	0	0	0	0	1,329,373	1,329,373
STED	0	0	0	0	0	52,625,240	52,625,240
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	9,347,841	19,953,152	0	0	0	68,797,980	98,098,973
TOTAL 217838 5	9,347,841	19,953,152	0	0	0	68,797,980	98,098,973
TOTAL Project:	150,722,245	20,887,302	0	0	0	68,797,980	240,407,527

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ITEM NUMBER:217995 1 PROJECT DESCRIPTION:SR 30 (US 98) @ CR 3031 THOMAS DRIVE INTERCHANGE PH II *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .685MI TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 4451 004 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,705	290	0	0	0	0	5,995
EB	53,785	0	0	0	0	0	53,785
SA	2,108,073	0	0	0	0	0	2,108,073
TOTAL 4451 004 P	2,167,563	290	0	0	0	0	2,167,853
TOTAL 217995 1	2,167,563	290	0	0	0	0	2,167,853
TOTAL Project:	2,167,563	290	0	0	0	0	2,167,853

ITEM NUMBER:217875 2 PROJECT DESCRIPTION:SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN ROAD *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 3.305MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	371,910	0	0	0	0	0	371,910
DS	81,767	0	0	0	0	0	81,767
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	905,695	0	0	0	0	0	905,695
BNIR	29,845,876	0	0	0	0	0	29,845,876
DDR	1,307,979	0	0	0	0	0	1,307,979
DI	4,934,758	0	0	0	0	0	4,934,758
DIH	1,177,248	430	0	0	0	0	1,177,678
DIS	1,748,937	0	0	0	0	0	1,748,937
DS	5,617,611	0	0	0	0	0	5,617,611
GMR	8,963,619	2,113,683	0	0	0	0	11,077,302
SIWR	0	737,116	0	0	0	0	737,116
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	250,000	0	0	0	0	0	250,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	218,043	0	0	0	0	0	218,043
DIH	141,988	123,185	0	0	0	0	265,173
DS	83,566	0	0	0	0	0	83,566
SIWR	283,102	0	0	0	0	0	283,102

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

GMR	39,665	0	0	0	0	0	39,665
TOTAL <N/A>	55,971,764	2,974,414	0	0	0	0	58,946,178

FEDERAL PROJECT NUMBER: D319 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	8,365,603	0	0	0	0	0	8,365,603
DDR	911	0	0	0	0	0	911
DS	396,357	0	0	0	0	0	396,357
GMR	5,610,850	0	0	0	0	0	5,610,850
NHPP	35,878,276	0	0	0	0	0	35,878,276
TOTAL D319 003 B	50,251,997	0	0	0	0	0	50,251,997

FEDERAL PROJECT NUMBER: 4481 012 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	184,120	0	0	0	0	0	184,120
DS	1,424,809	0	0	0	0	0	1,424,809
MG	1,054,357	0	0	0	0	0	1,054,357
SA	105,362	0	0	0	0	0	105,362
TOTAL 4481 012 U	2,768,648	0	0	0	0	0	2,768,648
TOTAL 217875 2	108,992,409	2,974,414	0	0	0	0	111,966,823

ITEM NUMBER: 217875 4 PROJECT DESCRIPTION: SR 390 ST ANDREWS FROM JENKS AVENUE TO EAST OF SR 77 OHIO AVENUE *SIS*
DISTRICT: 03 COUNTY: BAY PROJECT LENGTH: 1.749MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	836	0	0	0	0	0	836
DDR	1,925,587	0	0	0	0	0	1,925,587
DIH	202,279	0	0	0	0	0	202,279
DS	2,123,201	0	0	0	0	0	2,123,201

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	21,458,216	0	0	0	0	0	21,458,216
DDR	1,632,356	0	0	0	0	0	1,632,356
DI	122,735	0	0	0	0	0	122,735
DIH	811,008	0	0	0	0	0	811,008
DIS	1,485,840	0	0	0	0	0	1,485,840
DS	1,533,960	0	0	0	0	0	1,533,960
GMR	14,737,838	0	0	0	0	0	14,737,838
SIWR	13,444,950	0	0	0	0	0	13,444,950

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	86,700	0	0	0	0	0	86,700
DS	27,549	0	0	0	0	0	27,549
SIWR	960,157	0	0	0	0	0	960,157

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,316,107	0	0	0	0	0	1,316,107
DI	2,114,214	0	0	0	0	0	2,114,214
DIH	183,470	738	0	0	0	0	184,208
DIS	28,770,693	0	0	0	0	0	28,770,693
DS	478,154	0	0	0	0	0	478,154
SIWR	5,741,553	0	0	0	0	0	5,741,553

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

GMR	19,900	0	0	0	0	0	19,900
TOTAL <N/A>	99,177,303	738	0	0	0	0	99,178,041
TOTAL 217875 4	99,177,303	738	0	0	0	0	99,178,041
TOTAL Project:	208,169,712	2,975,152	0	0	0	0	211,144,864

ITEM NUMBER:217875 5 PROJECT DESCRIPTION:SR 390 AT FDOT ENTRANCE LANDSCAPING
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .060MI

TYPE OF WORK:LANDSCAPING

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	516,229	0	0	0	0	0	516,229
DIH	1,960	104	0	0	0	0	2,064
DS	78,476	0	0	0	0	0	78,476
TOTAL <N/A>	596,665	104	0	0	0	0	596,769
TOTAL 217875 5	596,665	104	0	0	0	0	596,769

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ITEM NUMBER:217875 6 PROJECT DESCRIPTION:SR 390 FROM 34TH PLACE TO N OF JENKS AVE LANDSCAPING *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.069MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	625,363	0	0	0	0	0	625,363
DIH	1,824	5,570	0	0	0	0	7,394
DS	142,254	0	0	0	0	0	142,254
TOTAL <N/A>	769,441	5,570	0	0	0	0	775,011
TOTAL 217875 6	769,441	5,570	0	0	0	0	775,011
TOTAL Project:	1,366,106	5,674	0	0	0	0	1,371,780

ITEM NUMBER:217910 3 PROJECT DESCRIPTION:SR 75 (US 231) FROM NORTH OF PIPE LINE RD TO NORTH OF PENNY ROAD *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 5.374MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,576	0	0	0	0	0	2,576
DDR	29,317	0	0	0	0	0	29,317
DS	438,875	0	0	0	0	0	438,875
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,300,179	27,821	0	0	0	0	1,328,000
DDR	277,786	186,612	0	0	0	0	464,398
DI	12,109	0	0	0	0	0	12,109
DIH	78,398	420	0	0	0	0	78,818
DS	4,180	0	0	0	0	0	4,180
LF	680,103	1,319,897	0	0	0	0	2,000,000
TOTAL <N/A>	2,823,523	1,534,750	0	0	0	0	4,358,273

FEDERAL PROJECT NUMBER: D317 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	34,000	167,454	0	0	0	0	201,454

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	NHPP		830		0	0	0	0	7,159,847
TOTAL D317 019 B	7,159,017		830		0	0	0	0	7,159,847
TOTAL 217910 3	7,193,017	168,284		0	0	0	0	0	7,361,301
	10,016,540	1,703,034		0	0	0	0	0	11,719,574

ITEM NUMBER:217910 4 PROJECT DESCRIPTION:SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SOUTH OF PIPE LINE RD *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 9.649MI TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	5,667	0	0	0	0	0	5,667
DDR	87,647	0	0	0	0	0	87,647
DS	638,464	0	0	0	0	0	638,464
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	39,269	0	0	0	0	0	39,269
DS	163,438	0	0	0	0	0	163,438
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	959,485	0	0	0	0	0	959,485

FEDERAL PROJECT NUMBER: D319 076 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	11,437,337	0	0	0	0	0	11,437,337
DDR	221,713	0	0	0	0	0	221,713
DI	2,572,445	0	0	0	0	0	2,572,445
DIH	73,904	6,025	0	0	0	0	79,929
DIS	8,920	0	0	0	0	0	8,920
SIWR	3,450,228	0	0	0	0	0	3,450,228
TOTAL D319 076 B	17,764,547	6,025	0	0	0	0	17,770,572

FEDERAL PROJECT NUMBER: 1271 917 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,591,215	7,430	0	0	0	0	1,598,645
NHPP	18,520,021	0	0	0	0	0	18,520,021
TOTAL 1271 917 P	20,111,236	7,430	0	0	0	0	20,118,666
TOTAL 217910 4	38,835,268	13,455	0	0	0	0	38,848,723

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ITEM NUMBER:217910 7 PROJECT DESCRIPTION:SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET *SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: 4.270MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	250,000	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	120,787,182	120,787,182
DI	0	0	0	0	0	74,827,656	74,827,656
DIH	0	0	0	0	0	2,010,365	2,010,365
GMR	0	0	0	0	0	28,206,622	28,206,622
STED	0	0	0	0	0	53,127,892	53,127,892
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	279,359,717	279,359,717

FEDERAL PROJECT NUMBER: D320 004 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,105,161	2,133,540	11,558,347	500,000	200,000	200,000	17,697,048
BNIR	31,392,412	57,197,302	18,500,000	20,500,000	0	28,412,280	156,001,994
DIH	95,117	10,802	0	0	0	0	105,919
NFP	12,862,205	0	177,459	0	0	0	13,039,664
NHPP	883,844	0	0	0	0	0	883,844
TOTAL D320 004 B	48,338,739	59,341,644	30,235,806	21,000,000	200,000	28,612,280	187,728,469
TOTAL 217910 7	48,338,739	59,341,644	30,235,806	21,000,000	200,000	307,971,997	467,088,186

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ITEM NUMBER:217910 8 PROJECT DESCRIPTION:SR 75 (US 231) FROM SR 368 23RD STREET TO NORTH OF PIPE LINE ROAD *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 4.642MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	100,000	810,500	0	0	910,500
DDR	427,288	22,712	0	0	0	0	450,000
DIH	135,722	59,124	500,000	350,000	350,000	136,179	1,531,025
DS	0	14,880	0	0	0	0	14,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	135,859,028	135,859,028
DIH	0	0	0	0	0	1,317,882	1,317,882
TOTAL <N/A>	563,010	96,716	600,000	1,160,500	350,000	137,313,089	140,083,315

FEDERAL PROJECT NUMBER: D321 068 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	100,000	3,500,000	500,000	928,000	0	5,028,000
BNIR	106,746	4,200,080	0	0	0	91,554	4,398,380
DDR	1,203,215	196,470	0	0	0	0	1,399,685
DS	796,881	0	0	0	0	0	796,881
SIWR	329,761	0	0	0	0	0	329,761
TOTAL D321 068 B	2,436,603	4,496,550	3,500,000	500,000	928,000	91,554	11,952,707
TOTAL 217910 8	2,999,613	4,593,266	4,100,000	1,660,500	1,278,000	137,404,643	152,036,022
TOTAL Project:	100,190,160	65,651,399	34,335,806	22,660,500	1,478,000	445,376,640	669,692,505

ITEM NUMBER:217910 9 PROJECT DESCRIPTION:SR 75 (US 231) AT CR 2315 STAR AVE / TITUS RD REALIGNMENT *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .266MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	605,773	0	0	0	0	0	605,773
DIH	7,360	28,640	0	0	0	0	36,000

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DS	29,615	0	0	0	0	0	29,615
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	600,000	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	11,202,543	0	0	0	11,202,543
DIH	0	0	156,415	0	0	0	156,415
LF	0	0	2,116,000	0	0	0	2,116,000
TOTAL <N/A>	642,748	28,640	14,074,958	0	0	0	14,746,346
TOTAL 217910 9	642,748	28,640	14,074,958	0	0	0	14,746,346

ITEM NUMBER:447788 1 PROJECT DESCRIPTION:SR 75 (US 231) AT PIPELINE ROAD INTERSECTION IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .272MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	445,681	0	0	0	0	0	445,681
DIH	14,548	10,452	0	0	0	0	25,000
DS	15,714	0	0	0	0	0	15,714
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	250,000	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,610,767	0	0	0	2,610,767
DIH	0	0	36,010	0	0	0	36,010
DS	1,763	0	0	0	0	0	1,763
TOTAL <N/A>	477,706	10,452	2,896,777	0	0	0	3,384,935
TOTAL 447788 1	477,706	10,452	2,896,777	0	0	0	3,384,935
TOTAL Project:	1,120,454	39,092	16,971,735	0	0	0	18,131,281

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ITEM NUMBER:217986 2 PROJECT DESCRIPTION:SR 392A HUTCHISON BLVD FROM SR 30 (US 98A) TO SR 30 (US 98A) *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 3.069MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	902	0	0	0	0	0	902
DDR	931,158	0	0	0	0	0	931,158
DIH	45,201	0	0	0	0	0	45,201
DS	79,798	0	0	0	0	0	79,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,537	0	0	0	0	0	29,537
DIH	38,158	33,245	0	0	0	0	71,403
DS	12,848	0	0	0	0	0	12,848
LF	5,039	961	0	0	0	0	6,000
TOTAL <N/A>	1,142,641	34,206	0	0	0	0	1,176,847

FEDERAL PROJECT NUMBER: D321 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	719,899	0	0	0	0	0	719,899
DDR	242,043	0	0	0	0	0	242,043
DS	5,477,916	0	0	0	0	0	5,477,916
SA	7,321,427	0	0	0	0	0	7,321,427
TOTAL D321 004 B	13,761,285	0	0	0	0	0	13,761,285
TOTAL 217986 2	14,903,926	34,206	0	0	0	0	14,938,132
TOTAL Project:	14,903,926	34,206	0	0	0	0	14,938,132

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ITEM NUMBER:220635 6 PROJECT DESCRIPTION:SR 20 FROM WASHINGTON COUNTY LINE TO SR 75 (US 231) *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 23.449MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,640	0	0	0	0	0	9,640
TOTAL <N/A>	9,640	0	0	0	0	0	9,640
FEDERAL PROJECT NUMBER: D321 011 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	630,002	0	0	0	0	630,002
DDR	400,060	0	0	0	0	0	400,060
DIH	14,011	6,146	0	0	0	0	20,157
DS	392,875	0	0	0	0	0	392,875
NFP	2,100,000	0	0	0	0	0	2,100,000
TOTAL D321 011 B	2,906,946	636,148	0	0	0	0	3,543,094
TOTAL 220635 6	2,916,586	636,148	0	0	0	0	3,552,734
TOTAL Project:	2,916,586	636,148	0	0	0	0	3,552,734

ITEM NUMBER:437179 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF PHILLIPS INLET BRIDGE TO SR 79 S ARNOLD RD *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 7.241MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,559	0	0	0	0	0	2,559
DS	14,717	0	0	0	0	0	14,717
TOTAL <N/A>	17,276	0	0	0	0	0	17,276
FEDERAL PROJECT NUMBER: D320 025 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	383,780	13,845	0	0	0	0	397,625

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	NHPP							
TOTAL D320 025 B	1,702,543	0	0	0	0	0	0	1,702,543
TOTAL 437179 2	2,086,323	13,845	0	0	0	0	0	2,100,168
TOTAL Project:	2,103,599	13,845	0	0	0	0	0	2,117,444
	2,103,599	13,845	0	0	0	0	0	2,117,444

ITEM NUMBER:408412 3 PROJECT DESCRIPTION: BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	OPERATIONS / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	5,225,000	500,000	600,000	600,000	600,000	600,000	8,125,000
DITS	108,000	0	0	0	0	0	108,000
DS	1,600,000	0	0	0	0	0	1,600,000
TOTAL <N/A>	6,933,000	500,000	600,000	600,000	600,000	600,000	9,833,000
TOTAL 408412 3	6,933,000	500,000	600,000	600,000	600,000	600,000	9,833,000
TOTAL Project:	6,933,000	500,000	600,000	600,000	600,000	600,000	9,833,000

ITEM NUMBER:410981 8 PROJECT DESCRIPTION: SR 370 GULF COAST PARKWAY FROM SR 30A (US 98) TO CR 2315 STAR AVENUE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.757MI TYPE OF WORK: NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
DS	427,978	0	0	0	0	0	427,978
DDR	1,497	0	0	0	0	0	1,497
TOTAL <N/A>	429,475	0	0	0	0	0	429,475

FEDERAL PROJECT NUMBER: D319 083 B

PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
HPP	518,444	0	0	0	0	0	518,444
SA	108,056	0	0	0	0	0	108,056
TOTAL D319 083 B	626,500	0	0	0	0	0	626,500

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FEDERAL PROJECT NUMBER: D321 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	270,571	0	0	0	0	0	270,571
DDR	84,353	0	0	0	0	0	84,353
DS	156,043	0	0	0	0	0	156,043
GFSL	1,007,809	0	0	0	0	0	1,007,809
HPP	12,917,020	180,643	0	0	0	0	13,097,663
SA	1,060,363	0	0	0	0	0	1,060,363
TIMP	2,848,564	0	0	0	0	0	2,848,564
TOTAL D321 013 B	18,344,723	180,643	0	0	0	0	18,525,366

FEDERAL PROJECT NUMBER: SFTL 293 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,181	0	0	0	0	0	27,181
DS	97,630	0	0	0	0	0	97,630
HPP	2,319,981	0	0	0	0	0	2,319,981
SL	5,000	0	0	0	0	0	5,000
TOTAL SFTL 293 R	2,449,792	0	0	0	0	0	2,449,792

FEDERAL PROJECT NUMBER: SFT1 293 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,623	0	0	0	0	0	1,623
HPP	160,327	0	0	0	0	0	160,327
TOTAL SFT1 293 R	161,950	0	0	0	0	0	161,950
TOTAL 410981 8	22,012,440	180,643	0	0	0	0	22,193,083
TOTAL Project:	22,012,440	180,643	0	0	0	0	22,193,083

ITEM NUMBER:421225 2 PROJECT DESCRIPTION:SR 390 E 14TH STREET FROM SR 77 OHIO AVENUE TO SR 75 (US 231) *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 4.308MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,147	0	0	0	0	0	1,147
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,071	6,000,000	0	0	0	0	6,002,071
DIH	160	600,840	0	0	0	0	601,000
DS	8,086	0	0	0	0	0	8,086

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	26,046	0	0	0	0	0	26,046
DIH	2,567	2,432	0	0	0	0	4,999
DS	332,646	0	0	0	0	0	332,646
TOTAL <N/A>	372,723	6,603,272	0	0	0	0	6,975,995

FEDERAL PROJECT NUMBER: 4530 002 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	98,515	354	0	0	0	0	98,869
DS	1,237,396	0	0	0	0	0	1,237,396
SA	953,672	0	0	0	0	0	953,672
TOTAL 4530 002 U	2,289,583	354	0	0	0	0	2,289,937
TOTAL 421225 2	2,662,306	6,603,626	0	0	0	0	9,265,932
TOTAL Project:	2,662,306	6,603,626	0	0	0	0	9,265,932

ITEM NUMBER:424464 5 PROJECT DESCRIPTION:SR 388 FROM SR 79 TO E OF NWF BEACHES INTL AIRPORT *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 3.864MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	172,755	0	0	0	0	0	172,755
DIH	115,292	0	0	0	0	0	115,292
DS	166,579	0	0	0	0	0	166,579
GMR	3,757,523	0	0	0	0	0	3,757,523

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	38,366	0	0	0	0	0	38,366
DS	67,991	0	0	0	0	0	67,991
LF	84,760	86,840	0	0	0	0	171,600

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	24,679	0	0	0	0	0	24,679
DS	497,571	0	0	0	0	0	497,571

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	314,279	0	0	0	0	0	314,279
DEM	307,716	0	0	0	0	0	307,716
GMR	2,131,255	0	0	0	0	0	2,131,255
TOTAL <N/A>	7,678,766	86,840	0	0	0	0	7,765,606

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FEDERAL PROJECT NUMBER: D317 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,042,480	34,001	0	0	0	0	8,076,481
DDR	4,926	0	0	0	0	0	4,926
DI	680,076	0	0	0	0	0	680,076
DS	262,599	0	0	0	0	0	262,599
NHPP	57,663,832	0	0	0	0	0	57,663,832
TOTAL D317 035 B	66,653,913	34,001	0	0	0	0	66,687,914

FEDERAL PROJECT NUMBER: 3650 004 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,122,258	0	0	0	0	0	1,122,258
TOTAL 3650 004 P	1,122,258	0	0	0	0	0	1,122,258
TOTAL 424464 5	75,454,937	120,841	0	0	0	0	75,575,778
TOTAL Project:	75,454,937	120,841	0	0	0	0	75,575,778

ITEM NUMBER:425436 5 PROJECT DESCRIPTION:SR 30 (US 98) OVER ST ANDREWS BAY BR. NOS. 460112 & 460113 *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .722MI TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	94,182	0	0	0	0	0	94,182
DIH	5,368	0	0	0	0	0	5,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,554,537	0	0	0	0	0	3,554,537
DIH	10,371	38,757	0	0	0	0	49,128
TOTAL <N/A>	3,664,458	38,757	0	0	0	0	3,703,215
TOTAL 425436 5	3,664,458	38,757	0	0	0	0	3,703,215
TOTAL Project:	3,664,458	38,757	0	0	0	0	3,703,215

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ITEM NUMBER:426238 1 PROJECT DESCRIPTION:SCOTT ROAD OVER ECONFINA RIVER BRIDGE NO. 464423 *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .016MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	0	0	82,000	0	0	0	82,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	0	0	0	0	4,303,546	0	4,303,546
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	0	0	0	0	100,000	0	100,000
TOTAL <N/A>	0	0	82,000	0	4,403,546	0	4,485,546

FEDERAL PROJECT NUMBER: D322 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	745,265	67,719	0	0	0	0	812,984
TOTAL D322 022 B	745,265	67,719	0	0	0	0	812,984
TOTAL 426238 1	745,265	67,719	82,000	0	4,403,546	0	5,298,530
TOTAL Project:	745,265	67,719	82,000	0	4,403,546	0	5,298,530

ITEM NUMBER:426391 3 PROJECT DESCRIPTION:SR 30 (US 98A) FROM HILL ROAD TO SR 392A HUTCHISON BLVD *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.538MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH	177	246	0	0	0	0	423
DS	3,579	0	0	0	0	0	3,579
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DIH	1,577	0	0	0	0	0	1,577

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	LF							
TOTAL <N/A>	1,000,000	0	0	0	0	0	0	1,000,000
TOTAL 426391 3	1,005,333	246	0	0	0	0	0	1,005,579
TOTAL Project:	1,005,333	246	0	0	0	0	0	1,005,579

ITEM NUMBER: 426950 2 PROJECT DESCRIPTION: SR 30 (US 98) FROM W OF CANAL PKWY TO GULF COUNTY LINE *NON-SIS*
DISTRICT: 03 COUNTY: BAY PROJECT LENGTH: 3.404MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,353	0	0	0	0	0	1,353
DIH	13,426	73,839	0	0	0	0	87,265
DS	741,552	0	0	0	0	0	741,552

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,333,238	0	0	0	0	1,333,238
DIH	0	60,301	0	0	0	0	60,301
DS	2,616	0	0	0	0	0	2,616
LF	0	35,281	0	0	0	0	35,281

TOTAL <N/A>	758,947	1,502,659	0	0	0	0	2,261,606
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FEDERAL PROJECT NUMBER: D323 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	4,052,459	0	0	0	0	4,052,459
DS	0	972,631	0	0	0	0	972,631
TOTAL D323 036 B	0	5,025,090	0	0	0	0	5,025,090
TOTAL 426950 2	758,947	6,527,749	0	0	0	0	7,286,696
TOTAL Project:	758,947	6,527,749	0	0	0	0	7,286,696

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ITEM NUMBER:431684 1 PROJECT DESCRIPTION:SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENTRANCE *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.000MI TYPE OF WORK: INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	999,989	0	0	0	0	0	999,989
DI	576,830	0	0	0	0	0	576,830
DIH	84,595	0	0	0	0	0	84,595
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,810	0	0	0	0	0	9,810
DS	2,475	0	0	0	0	0	2,475
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,280	0	0	0	0	0	1,280
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	576,835	0	0	0	0	0	576,835
DS	1	0	0	0	0	0	1
LFU	1,526,514	191,520	0	0	0	0	1,718,034
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,010	0	0	0	0	0	1,010
DDR	14,886	0	0	0	0	0	14,886
DS	157,607	0	0	0	0	0	157,607
TOTAL <N/A>	3,951,832	191,520	0	0	0	0	4,143,352

FEDERAL PROJECT NUMBER: D317 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,312	0	0	0	0	0	15,312
NHPP	150,087	0	0	0	0	0	150,087
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	68,478	0	0	0	0	0	68,478
DS	81,096	0	0	0	0	0	81,096
NHPP	770,481	0	0	0	0	0	770,481
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,144,988	263,472	0	0	0	0	2,408,460
DDR	3,317	0	0	0	0	0	3,317

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DI	210,101	0	0	0	0	0	0	210,101	
DS	508,333	0	0	0	0	0	0	508,333	
NHPP	22,923,797	132,378	0	0	0	0	0	23,056,175	
TOTAL D317 016 B	26,875,990	395,850	0	0	0	0	0	27,271,840	
TOTAL 431684 1	30,827,822	587,370	0	0	0	0	0	31,415,192	

ITEM NUMBER:431684 2 PROJECT DESCRIPTION:SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENT LANDSCAPING *SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: 1.131MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	8,365	0	0	0	0	8,365
STED	0	780,670	0	0	0	0	780,670
TOTAL <N/A>	0	789,035	0	0	0	0	789,035
TOTAL 431684 2	0	789,035	0	0	0	0	789,035
TOTAL Project:	30,827,822	1,376,405	0	0	0	0	32,204,227

ITEM NUMBER:435518 4 PROJECT DESCRIPTION:CR 30 FRONT BEACH ROAD FROM TWIN LAKES DR TO EAST LAKESHORE DR - PH I *NON-SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: 1.213MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D317 061 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
SL	126,279	0	0	0	0	0	126,279
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	4,030	0	0	0	0	0	4,030
TOTAL D317 061 B	130,309	0	0	0	0	0	130,309

FEDERAL PROJECT NUMBER: D320 020 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
SA	697	0	0	0	0	0	697
SL	719,972	0	0	0	0	0	719,972

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	0	4,303	0	0	0	0	4,303
	SL	9,850	0	0	0	0	0	9,850
TOTAL D320 020 B		730,519	4,303	0	0	0	0	734,822
TOTAL 435518 4		860,828	4,303	0	0	0	0	865,131

ITEM NUMBER:435518 5 PROJECT DESCRIPTION:CR 30 FRONT BEACH ROAD FROM KELLY STREET TO TWIN LAKES DRIVE - PH II *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.171MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D318 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
	SL	100,161	0	0	0	0	100,161
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SL	3,910	0	0	0	0	3,910
TOTAL D318 008 B		104,071	0	0	0	0	104,071

FEDERAL PROJECT NUMBER: D321 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
	ACSL	6,134	0	0	0	0	6,134
	SL	483,784	0	0	0	0	483,784
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSL	675	4,947	0	0	0	5,622
TOTAL D321 023 B		490,593	4,947	0	0	0	495,540
TOTAL 435518 5		594,664	4,947	0	0	0	599,611

ITEM NUMBER:435518 6 PROJECT DESCRIPTION:CR 30 FRONT BEACH ROAD FROM SR 30A (US 98) PCB PKWY TO KELLY STREET *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.320MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
	SA	10,000	0	0	0	0	10,000

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALL 101,435 0 0 0 0 0 101,435
TOTAL D319 095 B 111,435 0 0 0 0 0 111,435

FEDERAL PROJECT NUMBER: D322 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM
SA 477,633 18,367 0 0 0 0 496,000
SL 500,000 0 0 0 0 0 500,000
TOTAL D322 024 B 977,633 18,367 0 0 0 0 996,000
TOTAL 435518 6 1,089,068 18,367 0 0 0 1,107,435
TOTAL Project: 2,544,560 27,617 0 0 0 0 2,572,177

ITEM NUMBER:436266 1 PROJECT DESCRIPTION:SR 20 FROM SR 77 TO SR 75 (US 231) *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 15.778MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 1,298,710 0 0 0 0 0 1,298,710
DIH 50,263 0 0 0 0 0 50,263
DS 23,090 0 0 0 0 0 23,090

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 5,195 0 0 0 0 0 5,195
DIH 121,424 0 0 0 0 0 121,424
DS 27,457 0 0 0 0 0 27,457
TOTAL <N/A> 1,526,139 0 0 0 0 0 1,526,139

FEDERAL PROJECT NUMBER: D320 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 301,932 0 0 0 0 0 301,932
DS 1,988,230 0 0 0 0 0 1,988,230
SA 7,407,953 319 0 0 0 0 7,408,272
TOTAL D320 022 B 9,698,115 319 0 0 0 0 9,698,434
TOTAL 436266 1 11,224,254 319 0 0 0 11,224,573

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ITEM NUMBER:436266 2 PROJECT DESCRIPTION:SR 20 AT BLUE SPRINGS RD/PADGETT DR *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .380MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,662	0	0	0	0	0	2,662
TOTAL <N/A>	2,662	0	0	0	0	0	2,662

FEDERAL PROJECT NUMBER: D320 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	96,936	443	0	0	0	0	97,379
DS	17,060	0	0	0	0	0	17,060
HSP	313,440	971	0	0	0	0	314,411
TOTAL D320 023 B	427,436	1,414	0	0	0	0	428,850
TOTAL 436266 2	430,098	1,414	0	0	0	0	431,512
TOTAL Project:	11,654,352	1,733	0	0	0	0	11,656,085

ITEM NUMBER:436715 1 PROJECT DESCRIPTION:SR 30 (US 98A) FRONT BEACH ROAD @ MOYLAN ROAD INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .062MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,249	0	0	0	0	0	141,249
DIH	45,738	1,595	0	0	0	0	47,333
DS	672	0	0	0	0	0	672
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,957	0	0	0	0	0	40,957
DIH	7,680	0	0	0	0	0	7,680
DS	144,594	0	0	0	0	0	144,594
TOTAL <N/A>	380,890	1,595	0	0	0	0	382,485
TOTAL 436715 1	380,890	1,595	0	0	0	0	382,485
TOTAL Project:	380,890	1,595	0	0	0	0	382,485

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ITEM NUMBER:436737 1 PROJECT DESCRIPTION: BAY COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,617,085	551,988	567,754	585,902	604,649	0	3,927,378
DITS	3,814,020	275,069	283,374	292,020	303,280	0	4,967,763
TOTAL <N/A>	5,431,105	827,057	851,128	877,922	907,929	0	8,895,141
TOTAL 436737 1	5,431,105	827,057	851,128	877,922	907,929	0	8,895,141
TOTAL Project:	5,431,105	827,057	851,128	877,922	907,929	0	8,895,141

ITEM NUMBER:437762 1 PROJECT DESCRIPTION: SR 75 (US 231) FROM SR 30 (BUS 98) 6TH ST TO SR 30A (US 98) 15TH ST *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.098MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,523	0	0	0	0	0	1,523
DDR	885,297	0	0	0	0	0	885,297
DIH	35,129	0	0	0	0	0	35,129
DS	72,367	0	0	0	0	0	72,367
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,711	0	0	0	0	0	2,711
DIH	748	0	0	0	0	0	748
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,857	0	0	0	0	0	14,857
DIH	27,127	10,126	0	0	0	0	37,253
DS	1,330	0	0	0	0	0	1,330
LF	43,000	0	0	0	0	0	43,000
TOTAL <N/A>	1,084,089	10,126	0	0	0	0	1,094,215

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FEDERAL PROJECT NUMBER: D321 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	139,664	0	0	0	0	0	139,664
DS	153,118	0	0	0	0	0	153,118
SA	1,239,432	0	0	0	0	0	1,239,432
SL	1,814,054	0	0	0	0	0	1,814,054
TOTAL D321 025 B	3,346,268	0	0	0	0	0	3,346,268
TOTAL 437762 1	4,430,357	10,126	0	0	0	0	4,440,483
TOTAL Project:	4,430,357	10,126	0	0	0	0	4,440,483

ITEM NUMBER:437763 1 PROJECT DESCRIPTION:SR 79 FROM SR 30A (US 98) BACK BEACH RD TO N OF WEST BAY ICWW BRIDGE *SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: 5.097MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	449	0	0	0	0	0	449
DDR	857,986	0	0	0	0	0	857,986
DIH	110,034	0	0	0	0	0	110,034
DS	67,584	0	0	0	0	0	67,584
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	412,343	0	0	0	0	0	412,343
DDR	1,417,902	0	0	0	0	0	1,417,902
DS	10,803	0	0	0	0	0	10,803
LF	14,740	0	0	0	0	0	14,740
TOTAL <N/A>	2,891,841	0	0	0	0	0	2,891,841

FEDERAL PROJECT NUMBER: D321 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	956,453	0	0	0	0	0	956,453
DIH	32,805	80,308	0	0	0	0	113,113
DS	347,240	0	0	0	0	0	347,240
NHRE	5,751,276	0	0	0	0	0	5,751,276
SA	121,895	151,290	0	0	0	0	273,185
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	30,000	0	0	0	0	0	30,000
TOTAL D321 074 B	7,239,669	231,598	0	0	0	0	7,471,267
TOTAL 437763 1	10,131,510	231,598	0	0	0	0	10,363,108

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ITEM NUMBER:437763 2 PROJECT DESCRIPTION:SR 79 FROM WEST BAY BRIDGE TO WASHINGTON COUNTY LINE *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 8.700MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,443,286	0	0	0	0	0	1,443,286
DIH	13,990	121,010	0	0	0	0	135,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	17,282,621	0	0	0	17,282,621
ACPR	0	0	800,000	0	0	0	800,000
DDR	0	0	2,679,729	0	0	0	2,679,729
DIH	0	0	267,972	0	0	0	267,972
SL	0	0	5,360,320	0	0	0	5,360,320
TOTAL <N/A>	1,457,276	121,010	26,395,642	0	0	0	27,973,928
TOTAL 437763 2	1,457,276	121,010	26,395,642	0	0	0	27,973,928
TOTAL Project:	11,588,786	352,608	26,395,642	0	0	0	38,337,036

ITEM NUMBER:438106 1 PROJECT DESCRIPTION:CR 3026 CHERRY ST FROM SR 30A (US 98) TYNDALL PKWY TO CR 2315 STAR AVE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.504MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D319 099 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALLAWAY, CITY OF							
SE	76,523	0	0	0	0	0	76,523
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	9,838	0	0	0	0	0	9,838
TOTAL D319 099 B	86,361	0	0	0	0	0	86,361

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FEDERAL PROJECT NUMBER: D323 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALLAWAY, CITY OF							
TALL	0	1,073,287	0	0	0	0	1,073,287
TALM	0	415,713	0	0	0	0	415,713
TALT	0	396,516	0	0	0	0	396,516
TOTAL D323 049 B	0	1,885,516	0	0	0	0	1,885,516
TOTAL 438106 1	86,361	1,885,516	0	0	0	0	1,971,877

ITEM NUMBER:438106 2 PROJECT DESCRIPTION:CR 3026 CHERRY STREET - WEST SIDE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .500MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALLAWAY, CITY OF							
TALL	0	0	241,945	0	0	0	241,945
TALT	0	0	180,366	0	0	0	180,366
TOTAL <N/A>	0	0	422,311	0	0	0	422,311

FEDERAL PROJECT NUMBER: D321 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALLAWAY, CITY OF							
TALL	44,604	0	0	0	0	0	44,604
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	647	0	0	0	0	0	647
TOTAL D321 027 B	45,251	0	0	0	0	0	45,251
TOTAL 438106 2	45,251	0	422,311	0	0	0	467,562
TOTAL Project:	131,612	1,885,516	422,311	0	0	0	2,439,439

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ITEM NUMBER:438111 2 PROJECT DESCRIPTION:SR 30 (US 98B) FROM MORRIS DR TO MUNICIPAL PARK ENTRANCE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .750MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	270	0	0	0	0	0	270
DDR	1,472	0	0	0	0	0	1,472
DS	71,748	0	0	0	0	0	71,748
TOTAL <N/A>	73,490	0	0	0	0	0	73,490

FEDERAL PROJECT NUMBER: D318 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	7,572	0	0	0	0	0	7,572
SA	2,000	0	0	0	0	0	2,000
TALL	131,431	0	0	0	0	0	131,431
TALT	20,982	0	0	0	0	0	20,982
TOTAL D318 060 B	161,985	0	0	0	0	0	161,985

FEDERAL PROJECT NUMBER: D322 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	432	0	0	0	0	0	432
TALT	1,064,342	16,745	0	0	0	0	1,081,087
TOTAL D322 027 B	1,064,774	16,745	0	0	0	0	1,081,519
TOTAL 438111 2	1,300,249	16,745	0	0	0	0	1,316,994
TOTAL Project:	1,300,249	16,745	0	0	0	0	1,316,994

ITEM NUMBER:439380 1 PROJECT DESCRIPTION:SCOTT'S FERRY RD OVER BEAR CREEK BRIDGE NO. 464419 *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .038MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	50,000	0	0	0	50,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	0	0	0	2,457,957	0	0	0	2,457,957
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	0	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	50,000	2,507,957	0	0	0	2,557,957

FEDERAL PROJECT NUMBER: D322 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	788,430	84,605	0	0	0	0	0	873,035
TOTAL D322 028 B	788,430	84,605	0	0	0	0	0	873,035
TOTAL 439380 1	788,430	84,605	50,000	2,507,957	0	0	0	3,430,992
TOTAL Project:	788,430	84,605	50,000	2,507,957	0	0	0	3,430,992

ITEM NUMBER:439725 1 PROJECT DESCRIPTION:SR 77 FROM END OF CURB & GUTTER SOUTHPORT TO S OF WASHINGTON CO. LINE *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 10.215MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	73,974	0	0	0	0	0	0	73,974
DS	26,276	0	0	0	0	0	0	26,276
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,236,344	0	0	0	0	0	0	2,236,344
DIH	156,541	0	0	0	0	0	0	156,541
DS	116,377	0	0	0	0	0	0	116,377
TOTAL <N/A>	2,609,512	0	0	0	0	0	0	2,609,512

FEDERAL PROJECT NUMBER: D317 101 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,372,253	0	0	0	0	0	0	1,372,253
TOTAL D317 101 B	1,372,253	0	0	0	0	0	0	1,372,253

FEDERAL PROJECT NUMBER: D319 109 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,237,292	0	0	0	0	0	0	1,237,292
NHRE	12,901,340	2,600	0	0	0	0	0	12,903,940

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SA	0	105,000	0	0	0	0	105,000
TOTAL D319 109 B	14,138,632	107,600	0	0	0	0	14,246,232
TOTAL 439725 1	18,120,397	107,600	0	0	0	0	18,227,997
TOTAL Project:	18,120,397	107,600	0	0	0	0	18,227,997

ITEM NUMBER:439744 1 PROJECT DESCRIPTION:SR 20 FROM WASHINGTON COUNTY LINE TO SR 77 *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 7.702MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,010	0	0	0	0	0	1,010
DDR	864,151	0	0	0	0	0	864,151
DIH	35,826	0	0	0	0	0	35,826
DS	32,973	0	0	0	0	0	32,973

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	91	0	0	0	0	0	91
DIH	32,993	33,193	0	0	0	0	66,186
DS	377,275	0	0	0	0	0	377,275

TOTAL <N/A> 1,344,319 33,193 0 0 0 0 1,377,512

FEDERAL PROJECT NUMBER: D322 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	4,333,624	0	0	0	0	0	4,333,624
DS	24,111	0	0	0	0	0	24,111
TOTAL D322 030 B	4,357,735	0	0	0	0	0	4,357,735
TOTAL 439744 1	5,702,054	33,193	0	0	0	0	5,735,247
TOTAL Project:	5,702,054	33,193	0	0	0	0	5,735,247

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ITEM NUMBER:439892 1 PROJECT DESCRIPTION:SR 75 (US 231) @ CR 2327 TRANSMITTER ROAD INTERSECTION *SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .538MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	132	0	0	0	0	0	132
DS	38,505	0	0	0	0	0	38,505
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	486	0	0	0	0	0	486
TOTAL <N/A>	39,123	0	0	0	0	0	39,123

FEDERAL PROJECT NUMBER: D317 102 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	12,608	7,354	0	0	0	0	19,962
NHPP	257,589	0	0	0	0	0	257,589
TOTAL D317 102 B	270,197	7,354	0	0	0	0	277,551

FEDERAL PROJECT NUMBER: D321 039 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,204,862	23,955	0	0	0	0	2,228,817
DS	51,527	0	0	0	0	0	51,527
TOTAL D321 039 B	2,256,389	23,955	0	0	0	0	2,280,344
TOTAL 439892 1	2,565,709	31,309	0	0	0	0	2,597,018
TOTAL Project:	2,565,709	31,309	0	0	0	0	2,597,018

ITEM NUMBER:439928 1 PROJECT DESCRIPTION:LYNN HAVEN RAILS TO TRAILS FROM SR 75 (US 231) TO E 10TH ST *NON-SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LYNN HAVEN							
DIH	2,928	0	0	0	0	0	2,928

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TLWR	268,000	0	0	0	0	0	268,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,011	22,860	0	0	0	0	23,871
TOTAL <N/A>	271,939	22,860	0	0	0	0	294,799
TOTAL 439928 1	271,939	22,860	0	0	0	0	294,799
TOTAL Project:	271,939	22,860	0	0	0	0	294,799

ITEM NUMBER:440282 1 PROJECT DESCRIPTION:GAYLE'S TRAILS EAST FROM E OF HOLIDAY GOLF CLUB TO BREAKFAST PT SUBD *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PANAMA CITY BEACH							
LF	92,864	0	0	0	0	0	92,864
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PANAMA CITY BEACH							
DIH	175	0	0	0	0	0	175
LF	78,593	0	0	0	0	0	78,593
TLWR	2,623,084	0	0	0	0	0	2,623,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	825	0	0	0	0	825
TOTAL <N/A>	2,794,716	825	0	0	0	0	2,795,541
TOTAL 440282 1	2,794,716	825	0	0	0	0	2,795,541
TOTAL Project:	2,794,716	825	0	0	0	0	2,795,541

ITEM NUMBER:440487 1 PROJECT DESCRIPTION:SR 390 OVER MILL BAYOU BRIDGE NO. 460020 *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .028MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	1,759,922	0	0	0	0	0	1,759,922
DDR	7,065	0	0	0	0	0	7,065
DIH	55,799	29,665	0	0	0	0	85,464
DS	167,741	0	0	0	0	0	167,741

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 CM 0 16,197 0 0 0 0 16,197
 TOTAL <N/A> 1,990,527 45,862 0 0 0 0 2,036,389

FEDERAL PROJECT NUMBER: D321 040 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACBR 457,700 900,905 0 0 0 0 1,358,605
 DDR 172 0 0 0 0 0 172
 TOTAL D321 040 B 457,872 900,905 0 0 0 0 1,358,777

FEDERAL PROJECT NUMBER: D323 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACBR 0 13,543,150 0 0 0 0 13,543,150
 TOTAL D323 050 B 0 13,543,150 0 0 0 0 13,543,150
 TOTAL 440487 1 2,448,399 14,489,917 0 0 0 0 16,938,316
 TOTAL Project: 2,448,399 14,489,917 0 0 0 0 16,938,316

 ITEM NUMBER:441037 1 PROJECT DESCRIPTION:SR 368 23RD STREET FROM US 98 FLYOVER TO SR 390 ST ANDREWS BLVD *SIS*
 DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.812MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 1,515,120 0 0 0 0 1,515,120
 DIH 23,678 26,322 0 0 0 0 50,000
 TOTAL <N/A> 1,538,798 26,322 0 0 0 0 1,565,120
 TOTAL 441037 1 1,538,798 26,322 0 0 0 0 1,565,120
 TOTAL Project: 1,538,798 26,322 0 0 0 0 1,565,120

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ITEM NUMBER:441742 2 PROJECT DESCRIPTION:ALF COLEMAN ROAD FROM SR 392A HUTCHISON BLVD TO SR 30A (US 98) *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .594MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D319 038 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PANAMA CITY BEACH							
ACSS	55,695	0	0	0	0	0	55,695
HSP	464,197	0	0	0	0	0	464,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	11,752	5,200	0	0	0	0	16,952
TOTAL D319 038 B	531,644	5,200	0	0	0	0	536,844
TOTAL 441742 2	531,644	5,200	0	0	0	0	536,844

ITEM NUMBER:441742 4 PROJECT DESCRIPTION:ALF COLEMAN ROAD FROM SR 392A HUTCHISON BLVD TO SR 30A (US 98) *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .594MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PANAMA CITY BEACH							
LFR	5,300,000	0	0	0	0	0	5,300,000
TOTAL <N/A>	5,300,000	0	0	0	0	0	5,300,000
FEDERAL PROJECT NUMBER: D323 052 B							
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY CITY OF PANAMA CITY BEACH							
ACSA	0	5,300,000	0	0	0	0	5,300,000
TOTAL D323 052 B	0	5,300,000	0	0	0	0	5,300,000
TOTAL 441742 4	5,300,000	5,300,000	0	0	0	0	10,600,000
TOTAL Project:	5,831,644	5,305,200	0	0	0	0	11,136,844

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ITEM NUMBER:441859 1 PROJECT DESCRIPTION:SR 77 FROM NORTH BAY BRIDGE TO CR 2300 LANDSCAPING *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 3.137MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	340,422	0	0	0	0	0	340,422
DIH	4,900	1,500	0	0	0	0	6,400
TOTAL <N/A>	345,322	1,500	0	0	0	0	346,822
TOTAL 441859 1	345,322	1,500	0	0	0	0	346,822
TOTAL Project:	345,322	1,500	0	0	0	0	346,822

ITEM NUMBER:441880 1 PROJECT DESCRIPTION:SR 390 BECK AVENUE @ 19TH STREET INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .294MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,001	0	0	0	0	0	1,001
DDR	212,215	0	0	0	0	0	212,215
DIH	20,005	1,995	0	0	0	0	22,000
DS	29,662	0	0	0	0	0	29,662
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	227	9,773	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	6,307	0	0	0	0	6,307
DS	0	63,071	0	0	0	0	63,071
TOTAL <N/A>	263,110	106,146	0	0	0	0	369,256

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FEDERAL PROJECT NUMBER: D323 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARM	0	494,366	0	0	0	0	494,366
DS	0	406,641	0	0	0	0	406,641
TOTAL D323 053 B	0	901,007	0	0	0	0	901,007
TOTAL 441880 1	263,110	1,007,153	0	0	0	0	1,270,263
TOTAL Project:	263,110	1,007,153	0	0	0	0	1,270,263

ITEM NUMBER:441881 2 PROJECT DESCRIPTION:AIRPORT RD @ 19TH STREET INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .238MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,128	0	0	0	0	0	10,128
TOTAL <N/A>	10,128	0	0	0	0	0	10,128

FEDERAL PROJECT NUMBER: D322 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	774,103	0	0	0	0	0	774,103
SL	1,179,128	3,653	0	0	0	0	1,182,781
TOTAL D322 034 B	1,953,231	3,653	0	0	0	0	1,956,884
TOTAL 441881 2	1,963,359	3,653	0	0	0	0	1,967,012
TOTAL Project:	1,963,359	3,653	0	0	0	0	1,967,012

ITEM NUMBER:442667 1 PROJECT DESCRIPTION:SR 30 (US 98) OVER ST ANDREWS BAY ICWW BRIDGE NO. 460019 *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .520MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	2,147,810	0	0	0	0	0	2,147,810
DIH	31,622	0	0	0	0	0	31,622
DS	187,767	0	0	0	0	0	187,767

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DC	673	0	0	0	0	0	0	673
	DDR	107,493	0	0	0	0	0	0	107,493
	DS	101,725	0	0	0	0	0	0	101,725
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRP	0	320,000	0	0	0	0	0	320,000
	LF	0	320,000	0	0	0	0	0	320,000
TOTAL <N/A>		2,577,090	640,000	0	0	0	0	0	3,217,090
FEDERAL PROJECT NUMBER: D320 050 B									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACBR	1,672,261	101,925	0	0	0	0	0	1,774,186
TOTAL D320 050 B		1,672,261	101,925	0	0	0	0	0	1,774,186
FEDERAL PROJECT NUMBER: D322 036 B									
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACBR	47,692	4,435,382	0	0	0	0	0	4,483,074
	GFBR	0	5,626,926	0	0	0	0	0	5,626,926
TOTAL D322 036 B		47,692	10,062,308	0	0	0	0	0	10,110,000
FEDERAL PROJECT NUMBER: D323 054 B									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACBR	0	2,180,000	0	0	0	0	0	2,180,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACBR	0	630,000	0	0	0	0	0	630,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACBR	0	97,817,980	0	0	0	0	0	97,817,980
	BNBR	0	146,022,724	0	0	0	0	0	146,022,724
	GFBR	0	48,305,698	0	0	0	0	0	48,305,698
TOTAL D323 054 B		0	294,956,402	0	0	0	0	0	294,956,402
TOTAL 442667 1		4,297,043	305,760,635	0	0	0	0	0	310,057,678
TOTAL Project:		4,297,043	305,760,635	0	0	0	0	0	310,057,678

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ITEM NUMBER:442917 1 PROJECT DESCRIPTION:CR 2302 BRIDGE STREET OVER FANNING BAYOU BRIDGE NO. 460024 *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .019MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	0	0	0	150,000	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	0	0	0	0	0	7,946,135	7,946,135
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	150,000	0	8,146,135	8,296,135

FEDERAL PROJECT NUMBER: D323 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	0	1,045,000	0	0	0	0	1,045,000
TOTAL D323 056 B	0	1,045,000	0	0	0	0	1,045,000
TOTAL 442917 1	0	1,045,000	0	150,000	0	8,146,135	9,341,135
TOTAL Project:	0	1,045,000	0	150,000	0	8,146,135	9,341,135

ITEM NUMBER:443312 2 PROJECT DESCRIPTION:17TH STREET DRAINAGE IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .269MI TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR	30,000	0	0	0	0	0	30,000
DIH	0	1,000	0	0	0	0	1,000
DS	21,800	0	0	0	0	0	21,800
TOTAL <N/A>	51,800	1,000	0	0	0	0	52,800
TOTAL 443312 2	51,800	1,000	0	0	0	0	52,800
TOTAL Project:	51,800	1,000	0	0	0	0	52,800

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ITEM NUMBER:443876 1 PROJECT DESCRIPTION:SR 30 (US 98) 18TH ST FROM BALTIMORE AVE TO GRANT AVE *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .446MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	289	0	0	0	0	0	289
TOTAL <N/A>	289	0	0	0	0	0	289

FEDERAL PROJECT NUMBER: D320 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	147,667	0	0	0	0	0	147,667
TOTAL D320 055 B	147,667	0	0	0	0	0	147,667

FEDERAL PROJECT NUMBER: D322 040 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,737	0	0	0	0	0	1,737
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	362,294	2,348	0	0	0	0	364,642
DS	24,035	0	0	0	0	0	24,035
TOTAL D322 040 B	388,066	2,348	0	0	0	0	390,414
TOTAL 443876 1	536,022	2,348	0	0	0	0	538,370
TOTAL Project:	536,022	2,348	0	0	0	0	538,370

ITEM NUMBER:443877 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM CR 2293 TITUS RD TO CR 2315 STAR AVE *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .077MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	867	0	0	0	0	0	867
TOTAL <N/A>	867	0	0	0	0	0	867

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FEDERAL PROJECT NUMBER: D320 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	197,858	3,262	0	0	0	0	201,120
TOTAL D320 056 B	197,858	3,262	0	0	0	0	201,120

FEDERAL PROJECT NUMBER: D322 041 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	795	0	0	0	0	0	795
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,133,000	9,624	0	0	0	0	1,142,624
DS	56,812	0	0	0	0	0	56,812
TOTAL D322 041 B	1,190,607	9,624	0	0	0	0	1,200,231
TOTAL 443877 1	1,389,332	12,886	0	0	0	0	1,402,218
TOTAL Project:	1,389,332	12,886	0	0	0	0	1,402,218

ITEM NUMBER:444029 1 PROJECT DESCRIPTION:CR 2297 ALLANTON RD FROM POSTON ROAD TO BLUE HERON DRIVE *NON-SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: .730MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
ACSS	62,764	0	0	0	0	0	62,764
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	5,721	0	0	0	0	5,721
TOTAL D319 041 B	62,764	5,721	0	0	0	0	68,485

FEDERAL PROJECT NUMBER: D319 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
ACSS	0	241,771	0	0	0	0	241,771
TOTAL D319 068 B	0	241,771	0	0	0	0	241,771
TOTAL 444029 1	62,764	247,492	0	0	0	0	310,256
TOTAL Project:	62,764	247,492	0	0	0	0	310,256

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ITEM NUMBER:444034 1 PROJECT DESCRIPTION:CR 3031 THOMAS DR FROM HIBISCUS AVE TO PATRONIS DR *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .872MI TYPE OF WORK: LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D320 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	88,074	7,884	0	0	0	0	95,958
TOTAL D320 059 B	88,074	7,884	0	0	0	0	95,958
TOTAL 444034 1	88,074	7,884	0	0	0	0	95,958

ITEM NUMBER:444034 2 PROJECT DESCRIPTION:CR 3031 THOMAS DR FROM HIBISCUS AVE TO PATRONIS DR *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .872MI TYPE OF WORK: LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D322 043 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	12,871	0	0	0	0	0	12,871
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	8,450	0	0	0	0	8,450
TOTAL D322 043 B	12,871	8,450	0	0	0	0	21,321
TOTAL 444034 2	12,871	8,450	0	0	0	0	21,321
TOTAL Project:	100,945	16,334	0	0	0	0	117,279

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ITEM NUMBER:444040 1 PROJECT DESCRIPTION:SR 30A (US 98) PC BEACH PKWY AT ALLISON AVE *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .040MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	578	0	0	0	0	0	578
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	910	0	0	0	0	0	910
TOTAL <N/A>	1,488	0	0	0	0	0	1,488

FEDERAL PROJECT NUMBER: D321 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	11,870	1,527	0	0	0	0	13,397
HSP	109,786	0	0	0	0	0	109,786
TOTAL D321 064 B	121,656	1,527	0	0	0	0	123,183

FEDERAL PROJECT NUMBER: D322 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	862,825	8,255	0	0	0	0	871,080
DS	46,098	0	0	0	0	0	46,098
TOTAL D322 079 B	908,923	8,255	0	0	0	0	917,178
TOTAL 444040 1	1,032,067	9,782	0	0	0	0	1,041,849
TOTAL Project:	1,032,067	9,782	0	0	0	0	1,041,849

ITEM NUMBER:444057 1 PROJECT DESCRIPTION: BAY COUNTY ITS FIBER DEPLOYMENT *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 7.331MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,684	0	0	0	0	0	10,684
DIH	7,664	27,336	0	0	0	0	35,000

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DITS	394,027	0	0	0	0	0	0	394,027	
DS	4,900	0	0	0	0	0	0	4,900	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	50,095	0	0	0	0	0	50,095	
DITS	0	547,418	0	0	0	0	0	547,418	
TOTAL <N/A>	417,275	624,849	0	0	0	0	0	1,042,124	

FEDERAL PROJECT NUMBER: D323 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CARL	0	700,966	0	0	0	0	0	700,966	
DITS	0	1,803,787	0	0	0	0	0	1,803,787	
TOTAL D323 064 B	0	2,504,753	0	0	0	0	0	2,504,753	
TOTAL 444057 1	417,275	3,129,602	0	0	0	0	0	3,546,877	
TOTAL Project:	417,275	3,129,602	0	0	0	0	0	3,546,877	

ITEM NUMBER:444220 1 PROJECT DESCRIPTION:SR 392A HUTCHISON BLVD FROM SR 30 FRONT BEACH RD TO CLARA AVE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .375MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,765	0	0	0	0	0	4,765
DS	29,946	0	0	0	0	0	29,946
TOTAL <N/A>	34,711	0	0	0	0	0	34,711

FEDERAL PROJECT NUMBER: D319 153 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	160,247	974	0	0	0	0	161,221
TOTAL D319 153 B	160,247	974	0	0	0	0	161,221

FEDERAL PROJECT NUMBER: D321 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	810	0	0	0	0	0	810
SR2T	390,868	183,492	0	0	0	0	574,360
TOTAL D321 004 B	391,678	183,492	0	0	0	0	575,170
TOTAL 444220 1	586,636	184,466	0	0	0	0	771,102

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ITEM NUMBER:444220 2 PROJECT DESCRIPTION:CLARA AVE FROM SR 30 FRONT BEACH RD TO SR 30A (US 98) BACK BEACH RD *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .916MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D319 043 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	265,454	632	0	0	0	0	266,086
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	420	0	0	0	0	0	420
TOTAL D319 043 B	265,874	632	0	0	0	0	266,506
FEDERAL PROJECT NUMBER: D319 070 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	657,575	221,402	0	0	0	0	878,977
TOTAL D319 070 B	657,575	221,402	0	0	0	0	878,977
TOTAL 444220 2	923,449	222,034	0	0	0	0	1,145,483
TOTAL Project:	1,510,085	406,500	0	0	0	0	1,916,585

ITEM NUMBER:444330 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM COLLEGE ENT/EXIT TO IVY ROAD *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 11.323MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,488	17,441	0	0	0	0	21,929
TOTAL <N/A>	4,488	17,441	0	0	0	0	21,929
FEDERAL PROJECT NUMBER: D319 013 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	192,273	0	0	0	0	0	192,273
TOTAL D319 013 B	192,273	0	0	0	0	0	192,273
TOTAL 444330 1	196,761	17,441	0	0	0	0	214,202
TOTAL Project:	196,761	17,441	0	0	0	0	214,202

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ITEM NUMBER:444339 1 PROJECT DESCRIPTION:SR 77 MLK BLVD FROM SR 30 (US 98B) 6TH STREET TO 9TH STREET *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 6.054MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,140	11,240	0	0	0	0	14,380
TOTAL <N/A>	3,140	11,240	0	0	0	0	14,380
FEDERAL PROJECT NUMBER: D319 017 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	121,219	0	0	0	0	0	121,219
TOTAL D319 017 B	121,219	0	0	0	0	0	121,219
TOTAL 444339 1	124,359	11,240	0	0	0	0	135,599
TOTAL Project:	124,359	11,240	0	0	0	0	135,599

ITEM NUMBER:445141 1 PROJECT DESCRIPTION:SR 20 OVER ECONFINA CREEK, BRIDGE NO. 460037 AND 460034 *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .295MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,994	0	0	0	0	0	5,994
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	196,300	0	0	0	196,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	16,978,538	0	0	16,978,538
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	5,994	0	196,300	17,178,538	0	0	17,380,832

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FEDERAL PROJECT NUMBER: D322 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	1,715,546	48,564	0	0	0	0	0	1,764,110	
TOTAL D322 049 B	1,715,546	48,564	0	0	0	0	0	1,764,110	
TOTAL 445141 1	1,721,540	48,564	196,300	17,178,538	0	0	0	19,144,942	
TOTAL Project:	1,721,540	48,564	196,300	17,178,538	0	0	0	19,144,942	

ITEM NUMBER:445564 3 PROJECT DESCRIPTION:SR 77 FROM 23RD STREET TO CR 2312 BALDWIN ROAD SIDEWALK *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .857MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,339	0	0	0	0	0	0	3,339	
DIH	0	25,000	0	0	0	0	0	25,000	
DS	401,782	0	0	0	0	0	0	401,782	
TOTAL <N/A>	405,121	25,000	0	0	0	0	0	430,121	
TOTAL 445564 3	405,121	25,000	0	0	0	0	0	430,121	
TOTAL Project:	405,121	25,000	0	0	0	0	0	430,121	

ITEM NUMBER:445594 1 PROJECT DESCRIPTION:SR 30A (US 98) TYNDALL PKWY FROM CALLAWAY COMMONS TO E OF SR 22 *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .726MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D320 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	82,135	10,105	0	0	0	0	0	92,240	
TOTAL D320 066 B	82,135	10,105	0	0	0	0	0	92,240	
TOTAL 445594 1	82,135	10,105	0	0	0	0	0	92,240	

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ITEM NUMBER:445594 2 PROJECT DESCRIPTION:SR 30A (US 98) TYNDALL PKWY FROM CALLAWAY COMMONS TO E OF SR 22 *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .726MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	5,000	0	0	0	5,000
TOTAL 445594 2	0	0	5,000	0	0	0	5,000
TOTAL Project:	82,135	10,105	5,000	0	0	0	97,240

ITEM NUMBER:445601 1 PROJECT DESCRIPTION:SR 75 (US 231) AT SR 20 INTERSECTION SAFETY IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.405MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	907,805	0	0	907,805
TOTAL <N/A>	0	0	0	907,805	0	0	907,805
FEDERAL PROJECT NUMBER: D323 067 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	130,434	0	0	0	0	130,434
TOTAL D323 067 B	0	130,434	0	0	0	0	130,434
TOTAL 445601 1	0	130,434	0	907,805	0	0	1,038,239

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ITEM NUMBER:445601 2 PROJECT DESCRIPTION:SR 75 (US 231) AT SR 20 INTERSECTION SAFETY IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .405MI TYPE OF WORK: LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	25,000	0	0	25,000
TOTAL <N/A>	0	0	0	25,000	0	0	25,000
TOTAL 445601 2	0	0	0	25,000	0	0	25,000

ITEM NUMBER:450805 1 PROJECT DESCRIPTION:SR 20 FROM SR 75 (US 231) TO CALHOUN COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 2.455MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,821	56,000	0	0	0	0	58,821
DS	0	560,000	0	0	0	0	560,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	3,712,948	0	0	3,712,948
DIH	0	0	0	44,555	0	0	44,555
SL	0	0	0	445,554	0	0	445,554
TOTAL <N/A>	2,821	616,000	0	4,203,057	0	0	4,821,878
TOTAL 450805 1	2,821	616,000	0	4,203,057	0	0	4,821,878
TOTAL Project:	2,821	746,434	0	5,135,862	0	0	5,885,117

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ITEM NUMBER:445614 1 PROJECT DESCRIPTION:SURFSIDE MIDDLE SCHOOL SAFE ROUTES SIDEWALK PROJECT *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .365MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D322 059 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	606	0	0	0	0	0	606
SR2T	97,501	8,679	0	0	0	0	106,180
TOTAL D322 059 B	98,107	8,679	0	0	0	0	106,786
TOTAL 445614 1	98,107	8,679	0	0	0	0	106,786
TOTAL Project:	98,107	8,679	0	0	0	0	106,786

ITEM NUMBER:445631 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM CR 2301 TO N CAMPFLOWERS RD *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 5.850MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	7,565	0	0	0	0	0	7,565
DDR	112,292	0	0	0	0	0	112,292
DIH	40,372	0	0	0	0	0	40,372
DS	1,166,596	0	0	0	0	0	1,166,596
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,977	0	0	0	0	0	450,977
DIH	5,736	97,792	0	0	0	0	103,528
DITS	650,900	0	0	0	0	0	650,900
DS	24,034	0	0	0	0	0	24,034
TOTAL <N/A>	2,468,472	97,792	0	0	0	0	2,566,264

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FEDERAL PROJECT NUMBER: D322 060 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	565	0	0	0	0	0	0	565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	10,304,627	0	0	0	0	0	0	10,304,627
DS	2,843,333	0	0	0	0	0	0	2,843,333
GFS	695,573	539,707	0	0	0	0	0	1,235,280
TOTAL D322 060 B	13,844,098	539,707	0	0	0	0	0	14,383,805
TOTAL 445631 1	16,312,570	637,499	0	0	0	0	0	16,950,069
TOTAL Project:	16,312,570	637,499	0	0	0	0	0	16,950,069

ITEM NUMBER:445849 4 PROJECT DESCRIPTION:CITY OF LYNN HAVEN ROADWAY REPAIRS *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL 445849 4	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	0	1,000,000

ITEM NUMBER:445851 3 PROJECT DESCRIPTION:CITY OF CALLAWAY ROADWAY REPAIRS AND ASPHALT PAVING - PHASE III *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 3.847MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24	0	1,000,000	0	0	0	0	0	1,000,000
LF	0	300,000	0	0	0	0	0	300,000
TOTAL <N/A>	0	1,300,000	0	0	0	0	0	1,300,000
TOTAL 445851 3	0	1,300,000	0	0	0	0	0	1,300,000
TOTAL Project:	0	1,300,000	0	0	0	0	0	1,300,000

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ITEM NUMBER:447594 1 PROJECT DESCRIPTION:SR 30A (US 98) 15TH ST FROM E OF 23RD ST FLYOVER TO W OF JENKS AVE *NON-SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: 3.611MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	11,065	0	0	0	0	0	11,065
DC	1,684	0	0	0	0	0	1,684
DDR	1,056,875	0	0	0	0	0	1,056,875
DIH	15,553	79,447	0	0	0	0	95,000
DS	21,025	0	0	0	0	0	21,025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	603,062	0	0	0	0	603,062
DIH	0	139,963	0	0	0	0	139,963
DS	2,046	796,566	0	0	0	0	798,612
LF	0	141,124	0	0	0	0	141,124

TOTAL <N/A> 1,108,248 1,760,162 0 0 0 0 2,868,410

FEDERAL PROJECT NUMBER: D323 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	11,663,572	0	0	0	0	11,663,572
TOTAL D323 003 B	0	11,663,572	0	0	0	0	11,663,572
TOTAL 447594 1	1,108,248	13,423,734	0	0	0	0	14,531,982
TOTAL Project:	1,108,248	13,423,734	0	0	0	0	14,531,982

ITEM NUMBER:447596 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM WALTON COUNTY LINE TO GULF COUNTY LINE *SIS*
DISTRICT:03 COUNTY:BAY PROJECT LENGTH: 30.199MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	90,228	0	0	0	0	0	90,228
DIH	15,089	0	0	0	0	0	15,089
DITS	700,000	0	0	0	0	0	700,000

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DS	7,235	0	0	0	0	0	7,235
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	278,318	0	0	0	0	0	278,318
DIH	202	87,995	0	0	0	0	88,197
DITS	5,033,693	0	0	0	0	0	5,033,693
TOTAL <N/A>	6,149,765	87,995	0	0	0	0	6,237,760
TOTAL 447596 1	6,149,765	87,995	0	0	0	0	6,237,760
TOTAL Project:	6,149,765	87,995	0	0	0	0	6,237,760

ITEM NUMBER:449918 1 PROJECT DESCRIPTION:BERTHE AVE FROM FORSYTHE DR TO EAGLE LAKE WAY *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .267MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	0	64,000	0	0	0	64,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALT	0	0	0	0	487,430	0	487,430
TOTAL <N/A>	0	0	64,000	0	487,430	0	551,430
TOTAL 449918 1	0	0	64,000	0	487,430	0	551,430
TOTAL Project:	0	0	64,000	0	487,430	0	551,430

ITEM NUMBER:450810 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM HARRIS AVE TO CR 2312 BALDWIN RD *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.247MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	57,000	0	0	0	0	57,000
DS	0	570,000	0	0	0	0	570,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	0	0	0	2,918,539	0	0	2,918,539
	DIH	0	0	0	35,023	0	0	35,023
	SL	0	0	0	350,225	0	0	350,225
TOTAL <N/A>		0	627,000	0	3,303,787	0	0	3,930,787
TOTAL 450810 1		0	627,000	0	3,303,787	0	0	3,930,787
TOTAL Project:		0	627,000	0	3,303,787	0	0	3,930,787

ITEM NUMBER:450818 1 PROJECT DESCRIPTION:SR 368 23RD ST FROM SR 390 TO SR 75 (US 231) *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 4.596MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN				GREATER THAN		ALL YEARS	
	2024	2024	2025	2026	2027	2027		
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	268	145,732	0	0	0	0	146,000
	DS	0	1,450,000	0	0	0	0	1,450,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	0	5,000	0	0	0	5,000
	DS	0	0	45,000	0	0	0	45,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	0	0	118,481	0	0	118,481
	DS	0	0	0	8,499,265	0	0	8,499,265
	SL	0	0	0	2,558,968	0	0	2,558,968
TOTAL <N/A>		268	1,595,732	50,000	11,176,714	0	0	12,822,714
TOTAL 450818 1		268	1,595,732	50,000	11,176,714	0	0	12,822,714
TOTAL Project:		268	1,595,732	50,000	11,176,714	0	0	12,822,714

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ITEM NUMBER:450976 1 PROJECT DESCRIPTION:CR 389 EAST AVENUE FROM SR 390 TO SR 77 OHIO AVENUE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 1.667MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D323 081 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,116,693	0	0	0	0	2,116,693
TOTAL D323 081 B	0	2,116,693	0	0	0	0	2,116,693
TOTAL 450976 1	0	2,116,693	0	0	0	0	2,116,693
TOTAL Project:	0	2,116,693	0	0	0	0	2,116,693

ITEM NUMBER:451001 1 PROJECT DESCRIPTION:SR 30 (US 98) TYNDALL PARKWAY FROM TRAM RD TO HICKORY ST *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 2.408MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	225,000	0	0	0	225,000
DIH	0	0	22,500	0	0	0	22,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	10,800	0	0	10,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	500	0	0	500
TOTAL <N/A>	0	0	247,500	11,300	0	0	258,800
TOTAL 451001 1	0	0	247,500	11,300	0	0	258,800
TOTAL Project:	0	0	247,500	11,300	0	0	258,800

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ITEM NUMBER:451028 1 PROJECT DESCRIPTION:SR 75 (US 231) OVER BAYOU GEORGE BRIDGE NO. 460079 *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .062MI TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	53,105	0	0	0	0	0	53,105
DDR	2,862	0	0	0	0	0	2,862
DIH	3,318	1,992	0	0	0	0	5,310
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	142,945	0	0	142,945
DIH	0	0	0	1,756	0	0	1,756
TOTAL <N/A>	59,285	1,992	0	144,701	0	0	205,978
TOTAL 451028 1	59,285	1,992	0	144,701	0	0	205,978
TOTAL Project:	59,285	1,992	0	144,701	0	0	205,978

ITEM NUMBER:451048 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM WATSON BAYOU TO 3RD COURT *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: 5.709MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 451048 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

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ITEM NUMBER:451050 1 PROJECT DESCRIPTION:SR 30 (US 98/US 98B) BECK AVENUE FROM 15TH STREET TO 10TH STREET *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .614MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	0	225,000	0	0	0	0	225,000
TOTAL <N/A>	0	225,000	0	0	0	0	225,000
TOTAL 451050 1	0	225,000	0	0	0	0	225,000
TOTAL Project:	0	225,000	0	0	0	0	225,000

ITEM NUMBER:451723 1 PROJECT DESCRIPTION:TENNESSEE AVENUE FROM 14TH STREET TO 5TH STREET *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .880MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LYNN HAVEN							
TALL	0	0	0	721,037	0	0	721,037
TALM	0	0	0	202,273	0	0	202,273
TALT	0	0	0	186,670	0	0	186,670
TOTAL <N/A>	0	0	0	1,109,980	0	0	1,109,980

FEDERAL PROJECT NUMBER: D323 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LYNN HAVEN							
TALL	0	91,900	0	0	0	0	91,900
TOTAL D323 086 B	0	91,900	0	0	0	0	91,900
TOTAL 451723 1	0	91,900	0	1,109,980	0	0	1,201,880
TOTAL Project:	0	91,900	0	1,109,980	0	0	1,201,880

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ITEM NUMBER:451733 1 PROJECT DESCRIPTION:MINGE BRANCH DRIVE FROM MILL BAYOU BOULEVARD TO TITUS CONNECTOR ROAD *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	240,000	0	0	0	0	0	240,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	1,200,000	0	0	0	0	1,200,000
TRIP	0	600,000	0	0	0	0	600,000
TRWR	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	240,000	2,400,000	0	0	0	0	2,640,000
TOTAL 451733 1	240,000	2,400,000	0	0	0	0	2,640,000
TOTAL Project:	240,000	2,400,000	0	0	0	0	2,640,000

ITEM NUMBER:451752 1 PROJECT DESCRIPTION:CR 2337 SHERMAN AVENUE AT SR 30A (US 98) 15TH STREET *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .132MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BAY COUNTY BOARD OF COUNTY COMM							
CIGP	0	207,600	0	0	0	0	207,600
LF	0	217,601	0	0	0	0	217,601
TOTAL <N/A>	0	425,201	0	0	0	0	425,201
TOTAL 451752 1	0	425,201	0	0	0	0	425,201
TOTAL Project:	0	425,201	0	0	0	0	425,201

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ITEM NUMBER:451969 1 PROJECT DESCRIPTION:RICHARD JACKSON BLVD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 088 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSS	0	855,000	0	0	0	0	855,000
TOTAL D323 088 B	0	855,000	0	0	0	0	855,000
TOTAL 451969 1	0	855,000	0	0	0	0	855,000
TOTAL Project:	0	855,000	0	0	0	0	855,000

ITEM NUMBER:452581 1 PROJECT DESCRIPTION:SR 30 (US 98) OVER ST. ANDREWS BAY BRIDGE NO. 0113 *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .722MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	147,751	0	0	0	0	0	147,751
DIH	443	14,557	0	0	0	0	15,000
TOTAL <N/A>	148,194	14,557	0	0	0	0	162,751
TOTAL 452581 1	148,194	14,557	0	0	0	0	162,751
TOTAL Project:	148,194	14,557	0	0	0	0	162,751

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ITEM NUMBER:453196 1 PROJECT DESCRIPTION:CITY OF MEXICO BEACH 15TH ST PEDESTRIAN BRIDGE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .047MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	350,000	0	0	0	0	350,000
TOTAL <N/A>	0	350,000	0	0	0	0	350,000
TOTAL 453196 1	0	350,000	0	0	0	0	350,000
TOTAL Project:	0	350,000	0	0	0	0	350,000

ITEM NUMBER:453198 1 PROJECT DESCRIPTION:CR 2321 FROM SR 77 TO US SR 75 (US 231) *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 453198 1	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

ITEM NUMBER:435488 1 PROJECT DESCRIPTION:CR 69A PHASE III *NON-SIS*
DISTRICT:03 COUNTY: CALHOUN PROJECT LENGTH: 1.614MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
TALN	0	1,306,371	0	0	0	0	1,306,371

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TALT	0	1,524,040	0	0	0	0	1,524,040
TOTAL D323 044 B	0	2,830,411	0	0	0	0	2,830,411

FEDERAL PROJECT NUMBER: 8886 533 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC

SA	1,442	0	0	0	0	0	1,442
TALT	69,452	0	0	0	0	0	69,452

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	1,000	0	0	0	0	0	1,000
TOTAL 8886 533 A	71,894	0	0	0	0	0	71,894
TOTAL 435488 1	71,894	2,830,411	0	0	0	0	2,902,305
TOTAL Project:	71,894	2,830,411	0	0	0	0	2,902,305

ITEM NUMBER:436738 1 PROJECT DESCRIPTION:CALHOUN COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	25,235	0	0	0	0	0	25,235
DITS	78,156	15,011	15,461	15,940	16,450	0	141,018
TOTAL <N/A>	103,391	15,011	15,461	15,940	16,450	0	166,253
TOTAL 436738 1	103,391	15,011	15,461	15,940	16,450	0	166,253
TOTAL Project:	103,391	15,011	15,461	15,940	16,450	0	166,253

ITEM NUMBER:439202 2 PROJECT DESCRIPTION:SR 20 APALACHICOLA RIVER BRIDGE BR NO. 470029 *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 1.597MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	706,946	0	0	0	0	0	706,946
DIH	112,091	2	0	0	0	0	112,093

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	DS	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>		1,819,037	2	0	0	0	0	1,819,039
TOTAL 439202 2		1,819,037	2	0	0	0	0	1,819,039
TOTAL Project:		1,819,037	2	0	0	0	0	1,819,039

ITEM NUMBER:440489 1 PROJECT DESCRIPTION:SR 71 OVER BAKER BRANCH BRIDGE NO. 470050 *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .107MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,366	0	0	0	0	0	3,366
DS	22,259	0	0	0	0	0	22,259
TOTAL <N/A>	25,625	0	0	0	0	0	25,625

FEDERAL PROJECT NUMBER: D319 113 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	268,171	19,359	0	0	0	0	287,530
NHBR	274,300	51	0	0	0	0	274,351
TOTAL D319 113 B	542,471	19,410	0	0	0	0	561,881

FEDERAL PROJECT NUMBER: D323 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,575,777	0	0	0	0	2,575,777
TOTAL D323 051 B	0	2,575,777	0	0	0	0	2,575,777
TOTAL 440489 1	568,096	2,595,187	0	0	0	0	3,163,283
TOTAL Project:	568,096	2,595,187	0	0	0	0	3,163,283

ITEM NUMBER:445448 1 PROJECT DESCRIPTION:CR 274 OVER TENMILE CREEK BRIDGE NO. 470035 *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .043MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	95,000	0	0	0	95,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	6,470,117	0	0	6,470,117
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	95,000	6,670,117	0	0	6,765,117

FEDERAL PROJECT NUMBER: D322 050 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	518,717	101,052	0	0	0	0	619,769
TOTAL D322 050 B	518,717	101,052	0	0	0	0	619,769
TOTAL 445448 1	518,717	101,052	95,000	6,670,117	0	0	7,384,886
TOTAL Project:	518,717	101,052	95,000	6,670,117	0	0	7,384,886

ITEM NUMBER:445665 1 PROJECT DESCRIPTION:SR 20 FROM E END OF CHIPOLA RIVER BRIDGE TO MATTHEW WOODS RD *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 4.471MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	605,852	0	0	605,852
TOTAL <N/A>	0	0	0	605,852	0	0	605,852

FEDERAL PROJECT NUMBER: D323 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	118,825	0	0	0	0	118,825
TOTAL D323 069 B	0	118,825	0	0	0	0	118,825
TOTAL 445665 1	0	118,825	0	605,852	0	0	724,677
TOTAL Project:	0	118,825	0	605,852	0	0	724,677

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ITEM NUMBER:445762 1 PROJECT DESCRIPTION:SR 71 FROM S OF CR 275 TO SR 69 PEAR ST DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 10.408MI TYPE OF WORK:RESURFACING *NON-SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,262,675	0	0	0	0	0	1,262,675
DIH	13,459	6,541	0	0	0	0	20,000
DS	27,190	0	0	0	0	0	27,190
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	6,169,970	0	0	0	6,169,970
DIH	0	0	91,202	0	0	0	91,202
DS	7,394	0	0	0	0	0	7,394
LF	0	0	31,740	0	0	0	31,740
SN	0	0	2,342,195	0	0	0	2,342,195
TOTAL <N/A>	1,310,718	6,541	8,635,107	0	0	0	9,952,366
TOTAL 445762 1	1,310,718	6,541	8,635,107	0	0	0	9,952,366
TOTAL Project:	1,310,718	6,541	8,635,107	0	0	0	9,952,366

ITEM NUMBER:447326 2 PROJECT DESCRIPTION:CHARLIE JOHNS STREET TRAFFIC SIGNAL DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .200MI TYPE OF WORK:TRAFFIC SIGNALS *NON-SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,175	0	0	0	0	0	1,175
EM22	107,325	0	0	0	0	0	107,325
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	983	0	0	0	0	0	983
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100	0	0	0	0	0	100
DIH	7,125	344	0	0	0	0	7,469
DS	276,041	0	0	0	0	0	276,041

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	EM22	242,675	0	0	0	0	0	242,675
TOTAL <N/A>		635,424	344	0	0	0	0	635,768
TOTAL 447326 2		635,424	344	0	0	0	0	635,768
TOTAL Project:		635,424	344	0	0	0	0	635,768

ITEM NUMBER:448608 1 PROJECT DESCRIPTION:CR 274 FROM CR 287A TO SR 71 - PHASE II *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 7.640MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SCOP	318,590	0	0	0	0	0	318,590
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
GRSC	0	0	3,805,878	0	0	0	3,805,878
TOTAL <N/A>	318,590	0	3,805,878	0	0	0	4,124,468
TOTAL 448608 1	318,590	0	3,805,878	0	0	0	4,124,468
TOTAL Project:	318,590	0	3,805,878	0	0	0	4,124,468

ITEM NUMBER:448617 1 PROJECT DESCRIPTION:MARYSVILLE SCHOOL RD FROM SR 71 TO CR CLARK RD *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 1.945MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SCRA	0	120,180	0	0	0	0	120,180
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SCRA	0	0	1,435,675	0	0	0	1,435,675
TOTAL <N/A>	0	120,180	1,435,675	0	0	0	1,555,855
TOTAL 448617 1	0	120,180	1,435,675	0	0	0	1,555,855
TOTAL Project:	0	120,180	1,435,675	0	0	0	1,555,855

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ITEM NUMBER:449704 1 PROJECT DESCRIPTION:BLOUNSTOWN HIGH SCHOOL ROY GOLDEN RD SIDEWALK *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 1.059MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	71,481	0	0	0	71,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	0	0	504,700	0	504,700
TOTAL <N/A>	0	0	71,481	0	504,700	0	576,181
TOTAL 449704 1	0	0	71,481	0	504,700	0	576,181
TOTAL Project:	0	0	71,481	0	504,700	0	576,181

ITEM NUMBER:450816 1 PROJECT DESCRIPTION:SR 69 FROM S OF NE VAN LEROP RD TO JACKSON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 7.941MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	36,500	0	0	0	0	36,500
DS	0	365,000	0	0	0	0	365,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	102,833	0	0	102,833
DS	0	0	0	8,223,592	0	0	8,223,592
SM	0	0	0	1,374,158	0	0	1,374,158
TOTAL <N/A>	0	401,500	0	9,700,583	0	0	10,102,083
TOTAL 450816 1	0	401,500	0	9,700,583	0	0	10,102,083
TOTAL Project:	0	401,500	0	9,700,583	0	0	10,102,083

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ITEM NUMBER:451700 1 PROJECT DESCRIPTION:FUQUA CIRCLE FROM NORTH STREET TO SR 71 TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: 1.205MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	187,559	0	0	0	0	187,559
TOTAL <N/A>	0	187,559	0	0	0	0	187,559
TOTAL 451700 1	0	187,559	0	0	0	0	187,559
TOTAL Project:	0	187,559	0	0	0	0	187,559

ITEM NUMBER:451774 1 PROJECT DESCRIPTION:JIM GODWIN ROAD FROM SR 71 TO THE END OF PAVEMENT TYPE OF WORK:WIDEN/RESURFACE EXIST LANES *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .650MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SCRA	50,532	0	0	0	0	0	50,532
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY BOCC							
SCRA	0	606,378	0	0	0	0	606,378
TOTAL <N/A>	50,532	606,378	0	0	0	0	656,910
TOTAL 451774 1	50,532	606,378	0	0	0	0	656,910
TOTAL Project:	50,532	606,378	0	0	0	0	656,910

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ITEM NUMBER:217613 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE PE/DESIGN PROJECT FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,260,367	3,907,066	4,030,159	3,642,174	3,465,468	4,730,849	71,036,083
TOTAL <N/A>	51,260,367	3,907,066	4,030,159	3,642,174	3,465,468	4,730,849	71,036,083
TOTAL 217613 1	51,260,367	3,907,066	4,030,159	3,642,174	3,465,468	4,730,849	71,036,083

ITEM NUMBER:217613 2 PROJECT DESCRIPTION:D-WIDE IN-HOUSE RIGHT-OF-WAY PROJECT FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,767,801	71,730	0	0	0	0	6,839,531
TOTAL <N/A>	6,767,801	71,730	0	0	0	0	6,839,531
TOTAL 217613 2	6,767,801	71,730	0	0	0	0	6,839,531

ITEM NUMBER:217613 3 PROJECT DESCRIPTION:D-WIDE IN-HOUSE ETDM PROJECT FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	353,834	16,219	0	0	0	0	370,053
TOTAL <N/A>	353,834	16,219	0	0	0	0	370,053
TOTAL 217613 3	353,834	16,219	0	0	0	0	370,053

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ITEM NUMBER:217613 7 PROJECT DESCRIPTION:D-WIDE IN-HOUSE PE FOR TIMESHEET CHARGES LANDSCAPING PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	141,869	333	0	0	0	0	142,202
TOTAL <N/A>	141,869	333	0	0	0	0	142,202
TOTAL 217613 7	141,869	333	0	0	0	0	142,202
TOTAL Project:	58,523,871	3,995,348	4,030,159	3,642,174	3,465,468	4,730,849	78,387,869

ITEM NUMBER:217615 1 PROJECT DESCRIPTION:DISTRICTWIDE CEI IN HOUSE BOX PGM 6100 CONTINGENCY *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	43,457	0	0	0	0	43,457
DIH	0	0	3,511,063	2,199,878	6,451,866	7,288,418	19,451,225
TOTAL <N/A>	0	43,457	3,511,063	2,199,878	6,451,866	7,288,418	19,494,682
TOTAL 217615 1	0	43,457	3,511,063	2,199,878	6,451,866	7,288,418	19,494,682

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ITEM NUMBER:217615 2 PROJECT DESCRIPTION:DISTRICTWIDE CEI IN-HOUSE TARGET BOX PGM 6100 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	1,818,347	0	0	1,818,347
TOTAL <N/A>	0	0	0	1,818,347	0	0	1,818,347
TOTAL 217615 2	0	0	0	1,818,347	0	0	1,818,347
TOTAL Project:	0	43,457	3,511,063	4,018,225	6,451,866	7,288,418	21,313,029

ITEM NUMBER:220810 1 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCES CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,926,679	0	0	0	0	0	1,926,679
DS	4,601,786	100,000	0	0	0	0	4,701,786
TOTAL <N/A>	6,528,465	100,000	0	0	0	0	6,628,465
TOTAL 220810 1	6,528,465	100,000	0	0	0	0	6,628,465

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ITEM NUMBER:220810 2 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL CONTRACTURAL SERVICE CONSULTANTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	352,000	352,000	352,000	352,000	1,408,000
TOTAL <N/A>	0	0	352,000	352,000	352,000	352,000	1,408,000
TOTAL 220810 2	0	0	352,000	352,000	352,000	352,000	1,408,000
TOTAL Project:	6,528,465	100,000	352,000	352,000	352,000	352,000	8,036,465

ITEM NUMBER:220812 1 PROJECT DESCRIPTION:DISTRICTWIDE BOX ENHANCEMENT & T.A. CONTINGENCY *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	73,332	0	0	0	0	73,332
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	0	74,266	0	0	0	0	74,266
TALL	0	296,128	0	0	0	0	296,128
TALM	0	171,581	202,681	0	0	0	374,262
TALN	0	222,924	338,155	0	0	0	561,079
TALT	0	1,096,432	1,123,260	0	0	0	2,219,692
TALU	0	2,819,275	688,685	0	0	0	3,507,960
TOTAL <N/A>	0	4,753,938	2,352,781	0	0	0	7,106,719
TOTAL 220812 1	0	4,753,938	2,352,781	0	0	0	7,106,719

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ITEM NUMBER:220812 4 PROJECT DESCRIPTION:DISTRICTWIDE BOX TA/ENHANCEMENT RESERVES PGM 5202 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	0	144,171	170,528	871,226	1,185,925
TALM	0	0	0	1,267	197,965	204,594	403,826
TALN	0	0	0	0	210,293	947,018	1,157,311
TALT	0	0	0	1,739,574	1,195,556	2,518,642	5,453,772
TALU	0	0	0	1,016,071	1,594,991	1,594,991	4,206,053
TOTAL <N/A>	0	0	0	2,901,083	3,369,333	6,136,471	12,406,887
TOTAL 220812 4	0	0	0	2,901,083	3,369,333	6,136,471	12,406,887
TOTAL Project:	0	4,753,938	2,352,781	2,901,083	3,369,333	6,136,471	19,513,606

ITEM NUMBER:220814 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE ARCHITECT CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,246,637	0	0	0	0	0	3,246,637
DIH	8,244	236	0	0	0	0	8,480
DS	6,235,962	0	0	0	0	0	6,235,962
TOTAL <N/A>	9,490,843	236	0	0	0	0	9,491,079
TOTAL 220814 1	9,490,843	236	0	0	0	0	9,491,079
TOTAL Project:	9,490,843	236	0	0	0	0	9,491,079

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ITEM NUMBER:220816 1 PROJECT DESCRIPTION:DISTRICTWIDE PROJECT DEVEL. & ENVIRONMENT CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	2024	2025	2026	2027	ALL YEARS
DDR	6,194,372	0	0	0	6,194,372
DEMW	99,823	0	0	0	99,823
DIH	493	0	0	0	493
DS	7,294,959	200,000	0	0	7,494,959
TOTAL <N/A>	13,589,647	200,000	0	0	13,789,647
TOTAL 220816 1	13,589,647	200,000	0	0	13,789,647

ITEM NUMBER:220816 2 PROJECT DESCRIPTION:DISTRICTWIDE DEMO ENVIRONMENTAL IMPLEMENTATION CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	2024	2025	2026	2027	ALL YEARS
DDR	119,241	0	0	0	119,241
DS	1,520,233	52,000	0	0	1,572,233
TOTAL <N/A>	1,639,474	52,000	0	0	1,691,474
TOTAL 220816 2	1,639,474	52,000	0	0	1,691,474
TOTAL Project:	15,229,121	252,000	0	0	15,481,121

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ITEM NUMBER:220818 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,000,964	0	0	0	0	0	1,000,964
DDR	52,840,860	0	0	10,000,000	10,000,000	0	72,840,860
DIH	371,544	519	0	0	0	0	372,063
DS	104,723,283	15,000,000	11,816,008	0	0	10,000,000	141,539,291
TOTAL <N/A>	158,936,651	15,000,519	11,816,008	10,000,000	10,000,000	10,000,000	215,753,178
TOTAL 220818 1	158,936,651	15,000,519	11,816,008	10,000,000	10,000,000	10,000,000	215,753,178
TOTAL Project:	158,936,651	15,000,519	11,816,008	10,000,000	10,000,000	10,000,000	215,753,178

ITEM NUMBER:220819 1 PROJECT DESCRIPTION:DISTRICTWIDE STATE HIGHWAY CN BOX PROG 5202 CATEGORY 088716 *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	5,000	0	0	0	0	5,000
CM	0	6,603	0	0	0	0	6,603
DDR	0	1,970,457	0	0	0	5,000,000	6,970,457
DS	0	4,194,464	0	0	0	0	4,194,464
GFSN	0	48,158	0	0	0	0	48,158
HPP	0	15,266	0	0	0	0	15,266
TOTAL <N/A>	0	6,239,948	0	0	0	5,000,000	11,239,948
TOTAL 220819 1	0	6,239,948	0	0	0	5,000,000	11,239,948

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ITEM NUMBER:220819 2 PROJECT DESCRIPTION:INTRASTATE CONTINGENCY FOR FUTURE PROJECTS D/W CATEGORY 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	3,155,717	0	0	0	0	3,155,717
TOTAL <N/A>	0	3,155,717	0	0	0	0	3,155,717
TOTAL 220819 2	0	3,155,717	0	0	0	0	3,155,717
TOTAL Project:	0	9,395,665	0	0	0	5,000,000	14,395,665

ITEM NUMBER:220820 1 PROJECT DESCRIPTION:DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:UTILITY CONTRACTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,041,572	400,000	0	0	0	0	1,441,572
DS	2,170,432	0	0	0	0	0	2,170,432
TOTAL <N/A>	3,212,004	400,000	0	0	0	0	3,612,004
FEDERAL PROJECT NUMBER: 8886 970 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	12,286	0	0	0	0	0	12,286
TOTAL 8886 970 A	12,286	0	0	0	0	0	12,286
TOTAL 220820 1	3,224,290	400,000	0	0	0	0	3,624,290
TOTAL Project:	3,224,290	400,000	0	0	0	0	3,624,290

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ITEM NUMBER:220834 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE TRAFFIC ENGINEERING FOR TIMESHEET CHARGES-DOT TEIH *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,814,855	3,059,602	2,220,242	1,647,158	1,652,265	1,689,770	27,083,892
TOTAL <N/A>	16,814,855	3,059,602	2,220,242	1,647,158	1,652,265	1,689,770	27,083,892
TOTAL 220834 1	16,814,855	3,059,602	2,220,242	1,647,158	1,652,265	1,689,770	27,083,892
TOTAL Project:	16,814,855	3,059,602	2,220,242	1,647,158	1,652,265	1,689,770	27,083,892

ITEM NUMBER:220835 1 PROJECT DESCRIPTION:D-WIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,485,495	186,410	0	800,000	0	0	9,471,905
DS	4,961,853	1,224,813	800,000	0	800,000	800,000	8,586,666
TOTAL <N/A>	13,447,348	1,411,223	800,000	800,000	800,000	800,000	18,058,571
TOTAL 220835 1	13,447,348	1,411,223	800,000	800,000	800,000	800,000	18,058,571
TOTAL Project:	13,447,348	1,411,223	800,000	800,000	800,000	800,000	18,058,571

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ITEM NUMBER:220838 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE COMMUNITY SAFETY PROJECT FOR PI&E CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	111,229	0	0	0	0	0	111,229
TOTAL <N/A>	111,229	0	0	0	0	0	111,229

FEDERAL PROJECT NUMBER: TSIN 001 X

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,755	0	0	0	0	0	11,755
NHTS	819,546	30,000	30,000	30,000	30,000	30,000	969,546
TSIN	26,465	0	0	0	0	0	26,465
TOTAL TSIN 001 X	857,766	30,000	30,000	30,000	30,000	30,000	1,007,766
TOTAL 220838 1	968,995	30,000	30,000	30,000	30,000	30,000	1,118,995
TOTAL Project:	968,995	30,000	30,000	30,000	30,000	30,000	1,118,995

ITEM NUMBER:220839 1 PROJECT DESCRIPTION:PE IN-HOUSE BOX CONTINGENCY BOX PH 3100 OLD PGM NO 5700 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	150,167	0	0	0	0	150,167
TOTAL <N/A>	0	150,167	0	0	0	0	150,167
TOTAL 220839 1	0	150,167	0	0	0	0	150,167

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ITEM NUMBER:220839 2 PROJECT DESCRIPTION:PE IN-HOUSE BOX TARGET BOX PH 3100 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	0	0	0	1,288,549	0	0	1,288,549
TOTAL <N/A>	0	0	0	1,288,549	0	0	1,288,549
TOTAL 220839 2	0	0	0	1,288,549	0	0	1,288,549
TOTAL Project:	0	150,167	0	1,288,549	0	0	1,438,716

ITEM NUMBER:220866 1 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	2,616,085	700,000	0	0	0	0	3,316,085
DS	10,361,947	0	0	0	0	0	10,361,947
TOTAL <N/A>	12,978,032	700,000	0	0	0	0	13,678,032
TOTAL 220866 1	12,978,032	700,000	0	0	0	0	13,678,032
TOTAL Project:	12,978,032	700,000	0	0	0	0	13,678,032

ITEM NUMBER:220873 1 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY COORDINATION CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:UTILITY CONTRACTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	4,209,740	900,000	0	0	0	0	5,109,740

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	DS							
TOTAL <N/A>	12,818,948	0	0	0	0	0	0	12,818,948
TOTAL 220873 1	17,028,688	900,000	0	0	0	0	0	17,928,688
TOTAL Project:	17,028,688	900,000	0	0	0	0	0	17,928,688

ITEM NUMBER:220876 8 PROJECT DESCRIPTION:TRAFFIC OPS PUSH BUTTON ROADWAY PROJ. INDIVIDUAL WORK ORDERS *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH:124.322MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	847,708	0	0	0	0	0	847,708
DS	2,579,333	0	0	0	0	0	2,579,333
LF	23,125	0	0	0	0	0	23,125

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,539	0	0	0	0	0	7,539
DS	18,656	0	0	0	0	0	18,656

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,668,064	0	0	0	0	0	3,668,064
DIH	921,347	1,536	0	0	0	0	922,883
DS	6,304,661	0	0	0	0	0	6,304,661
LF	395,399	0	0	0	0	0	395,399

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	2,168,612	0	0	0	0	0	2,168,612
DS	4,303,305	0	0	0	0	0	4,303,305

TOTAL <N/A>	21,237,749	1,536	0	0	0	0	21,239,285
TOTAL 220876 8	21,237,749	1,536	0	0	0	0	21,239,285
TOTAL Project:	21,237,749	1,536	0	0	0	0	21,239,285

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ITEM NUMBER:220881 1 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN DRAINAGE CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	904,154	300,000	0	0	0	0	1,204,154	
DIH	25,211	0	0	0	0	0	25,211	
DS	3,787,158	0	0	0	0	0	3,787,158	
TOTAL <N/A>	4,716,523	300,000	0	0	0	0	5,016,523	
TOTAL 220881 1	4,716,523	300,000	0	0	0	0	5,016,523	
TOTAL Project:	4,716,523	300,000	0	0	0	0	5,016,523	

ITEM NUMBER:220898 1 PROJECT DESCRIPTION:D/W TOP'S MINOR DESIGN FOR SAFETY & TRANS SYSTEM PRESERVATION PROJ. *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	281,201	290,626	0	0	0	0	571,827	
DS	3,130,972	710,000	710,000	710,000	710,000	710,000	6,680,972	
TOTAL <N/A>	3,412,173	1,000,626	710,000	710,000	710,000	710,000	7,252,799	
TOTAL 220898 1	3,412,173	1,000,626	710,000	710,000	710,000	710,000	7,252,799	

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	DS	1,387,700	100,000	145,900	145,900	145,900	145,900	2,071,300
TOTAL <N/A>		2,594,095	254,100	300,000	300,000	300,000	300,000	4,048,195
TOTAL 220898 6		2,594,095	254,100	300,000	300,000	300,000	300,000	4,048,195

ITEM NUMBER:220898 7 PROJECT DESCRIPTION:D/W TOP'S ITS & ATMS TRAFFIC SERVICES CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	350,000	250,000	0	250,000	0	0	850,000
DITS	100,000	0	0	0	0	0	100,000
DS	2,581,982	500,000	750,000	500,000	500,000	500,000	5,331,982
TOTAL <N/A>	3,031,982	750,000	750,000	750,000	500,000	500,000	6,281,982
TOTAL 220898 7	3,031,982	750,000	750,000	750,000	500,000	500,000	6,281,982

ITEM NUMBER:220898 8 PROJECT DESCRIPTION:CONTINUING SERVICES TRAFFIC OPERATIONS DESIGN *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	395,466	4,535	0	0	0	0	400,001
DS	98,221	1,779	0	0	0	0	100,000
TOTAL <N/A>	493,687	6,314	0	0	0	0	500,001
TOTAL 220898 8	493,687	6,314	0	0	0	0	500,001

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ITEM NUMBER:220898 9 PROJECT DESCRIPTION:D/W TOPS ITS & ATMS TRAFFIC SERVICES CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	250,000	0	250,000	500,000	500,000	1,500,000
DS	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	250,000	250,000	250,000	500,000	500,000	1,750,000
TOTAL 220898 9	0	250,000	250,000	250,000	500,000	500,000	1,750,000
TOTAL Project:	18,555,736	3,642,314	3,110,000	3,110,000	3,110,000	3,110,000	34,638,050

ITEM NUMBER:220912 2 PROJECT DESCRIPTION:DISTRICTWIDE FOR DESIGN AND SURVEY & MAPPING *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	477,871	2,720,000	2,720,000	2,720,000	2,720,000	11,357,871
DS	0	30,722	0	0	0	0	30,722
TOTAL <N/A>	0	508,593	2,720,000	2,720,000	2,720,000	2,720,000	11,388,593
TOTAL 220912 2	0	508,593	2,720,000	2,720,000	2,720,000	2,720,000	11,388,593
TOTAL Project:	0	508,593	2,720,000	2,720,000	2,720,000	2,720,000	11,388,593

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ITEM NUMBER:220918 2 PROJECT DESCRIPTION:TRAFFIC OPS PUSH BUTTON SIGNALIZATION INDIVIDUAL WORK ORDERS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,863	0	0	0	0	0	41,863
DS	193,393	0	0	0	0	0	193,393
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,362	0	0	0	0	0	29,362
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,671,733	0	0	0	0	0	1,671,733
DIH	127,082	9,463	0	0	0	0	136,545
DITS	964,762	0	0	0	0	0	964,762
DS	553,482	0	0	0	0	0	553,482
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,533,121	0	0	0	0	0	1,533,121
TOTAL <N/A>	5,114,798	9,463	0	0	0	0	5,124,261
TOTAL 220918 2	5,114,798	9,463	0	0	0	0	5,124,261

ITEM NUMBER:220918 3 PROJECT DESCRIPTION:TRAFFIC OPS PUSH BUTTON ROADWAY INDIVIDUAL WORK ORDERS *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .822MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	295,967	0	0	0	0	0	295,967
DIH	73,639	0	0	0	0	0	73,639
DS	516,130	0	0	0	0	0	516,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,450,662	0	0	0	0	0	2,450,662
DIH	94,744	4,630	0	0	0	0	99,374

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	DS	554,283	0	0	0	0	0	554,283
TOTAL <N/A>	3,985,425	4,630	0	0	0	0	0	3,990,055
TOTAL 220918 3	3,985,425	4,630	0	0	0	0	0	3,990,055
TOTAL Project:	9,100,223	14,093	0	0	0	0	0	9,114,316

ITEM NUMBER:220924 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W ACQ CONTINGENCY BOX CATEGORY 088777 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNDS	0	16,319	0	0	0	0	16,319
DDR	0	1,636,556	0	0	0	0	1,636,556
DS	0	392,497	0	0	0	0	392,497
HPP	0	232,365	0	0	0	0	232,365
REPE	0	100,000	0	0	0	0	100,000
SL	0	362,714	0	0	0	0	362,714

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	3,740,451	0	0	0	0	3,740,451
TOTAL 220924 1	0	3,740,451	0	0	0	0	3,740,451

ITEM NUMBER:220924 2 PROJECT DESCRIPTION:R/W ACQ RESERVE FOR FUTURE PROJECTS D/W CATEGORY 088777 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	457,012	500,000	393,554	1,350,566
DS	0	0	0	0	0	106,446	106,446
TOTAL <N/A>	0	0	0	457,012	500,000	500,000	1,457,012
TOTAL 220924 2	0	0	0	457,012	500,000	500,000	1,457,012
TOTAL Project:	0	3,740,451	0	457,012	500,000	500,000	5,197,463

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ITEM NUMBER:220925 1 PROJECT DESCRIPTION:CEI CONTINGENCY BOX DISTRICTWIDE PGM 6200 CATEGORY 088718 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,354	0	0	0	0	2,354
ACID	0	14,407	0	0	0	0	14,407
ACLD	0	178,842	0	0	0	0	178,842
ACSA	0	45,768	0	0	0	0	45,768
ACSS	0	774,270	0	0	0	0	774,270
BNBR	0	256,865	0	0	0	0	256,865
BRRP	0	215,000	0	0	2,000,000	0	2,215,000
CARB	0	147,973	0	0	0	0	147,973
DDR	0	4,441,384	1,191,037	2,327,854	740,582	2,902,441	11,603,298
DS	0	2,017,185	0	0	0	0	2,017,185
DSB7	0	322,903	0	0	0	0	322,903
GFSN	0	208,100	0	0	0	0	208,100
HPP	0	23,037	0	0	0	0	23,037
LFB	0	3,950,000	0	0	0	0	3,950,000
REPE	0	428,191	0	0	0	0	428,191
SA	0	0	0	0	0	816,741	816,741
SL	0	22,432	0	0	0	0	22,432
SN	0	0	0	0	4,273,348	0	4,273,348
TOTAL <N/A>	0	13,048,711	1,191,037	2,327,854	7,013,930	3,719,182	27,300,714
TOTAL 220925 1	0	13,048,711	1,191,037	2,327,854	7,013,930	3,719,182	27,300,714

ITEM NUMBER:220925 2 PROJECT DESCRIPTION:CEI RESERVE BOX FOR FUTURE RESURFACING, TSM, & BRIDGE PROJECTS -088718 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	14,304,834	0	14,304,834
DS	0	0	0	0	0	600,908	600,908
SA	0	0	0	0	162,058	0	162,058

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	SN							
TOTAL <N/A>	0	0	0	0	0	0	3,393,600	3,393,600
TOTAL 220925 2	0	0	0	0	0	14,466,892	3,994,508	18,461,400
TOTAL Project:	0	13,048,711	1,191,037	2,327,854	21,480,822	7,713,690	45,762,114	

ITEM NUMBER:220943 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W OPS CONTINGENCY BOX CATEGORY 088853 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	102	0	0	0	0	102
DS	0	2,062	0	0	0	0	2,062
SA	0	4,261	0	0	0	0	4,261
SN	0	74,580	0	0	0	0	74,580
TOTAL <N/A>	0	81,005	0	0	0	0	81,005
TOTAL 220943 1	0	81,005	0	0	0	0	81,005

ITEM NUMBER:220943 2 PROJECT DESCRIPTION:R/W OPS CONTINGENCY FOR SUPPLEMENTS & PROJS D/W CATEGORY 088853 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 220943 2	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,081,005	0	0	0	0	1,081,005

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ITEM NUMBER:220945 2 PROJECT DESCRIPTION:DISTRICTWIDE RURAL RESURFACING TARGET BOX PGM 5205 CATEGORY 088797 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	20,185,449	21,688,473	41,873,922
DDR	0	0	0	0	17,439,396	30,977,350	48,416,746
DS	0	0	0	0	21,972,224	44,031,560	66,003,784
SA	0	0	0	0	10,762,072	17,250,341	28,012,413
SM	0	0	0	0	1,336,521	0	1,336,521
SN	0	0	0	0	1,913,093	0	1,913,093
TOTAL <N/A>	0	0	0	0	73,608,755	113,947,724	187,556,479
TOTAL 220945 2	0	0	0	0	73,608,755	113,947,724	187,556,479

ITEM NUMBER:220945 3 PROJECT DESCRIPTION:RESURFACING CONTINGENCY FOR FUTURE PROJECTS D/W CATEGORY 088797 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,800,000	0	0	0	0	1,800,000
TOTAL <N/A>	0	1,800,000	0	0	0	0	1,800,000
TOTAL 220945 3	0	1,800,000	0	0	0	0	1,800,000

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ITEM NUMBER:220945 4 PROJECT DESCRIPTION:DISTRICTWIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY 088797 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	41,564,481	78,318,047	119,882,528
TOTAL <N/A>	0	0	0	0	41,564,481	78,318,047	119,882,528
TOTAL 220945 4	0	0	0	0	41,564,481	78,318,047	119,882,528

ITEM NUMBER:220945 5 PROJECT DESCRIPTION:DISTRICTWIDE BOX RESURFACING CONTINGENCY PGM 05 CATEGORY 088797 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,463,788	0	0	0	0	3,463,788
ACSA	0	77,258	0	0	0	0	77,258
DDR	0	5,446,785	5,302,064	6,299,694	0	2,000,000	19,048,543
DS	0	11,514,842	3,335,559	523,074	0	2,000,000	17,373,475
GFS A	0	62,013	0	0	0	0	62,013
LFB	0	1,777,274	0	0	0	0	1,777,274
SA	0	3,624,441	0	780,935	0	0	4,405,376
SL	0	539,764	0	0	0	0	539,764
SN	0	4,326	0	0	0	3,000,000	3,004,326
TOTAL <N/A>	0	26,510,491	8,637,623	7,603,703	0	7,000,000	49,751,817
TOTAL 220945 5	0	26,510,491	8,637,623	7,603,703	0	7,000,000	49,751,817

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ITEM NUMBER:220945 6 PROJECT DESCRIPTION:DISTRICTWIDE BOX RESURFACING RESERVES FOR CATEGORY 088849/088797 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	8,242,405	0	0	0	8,242,405
DS	0	0	10,299,409	0	0	0	10,299,409
SA	0	0	1,840,597	0	0	0	1,840,597
TOTAL <N/A>	0	0	20,382,411	0	0	0	20,382,411
TOTAL 220945 6	0	0	20,382,411	0	0	0	20,382,411
TOTAL Project:	0	28,310,491	29,020,034	7,603,703	115,173,236	199,265,771	379,373,235

ITEM NUMBER:220946 1 PROJECT DESCRIPTION:DISTRICTWIDE STATE BRIDGE CONTINGENCY BOX PGM 03 04 CATEGORY 088799 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,052,336	0	0	0	0	1,052,336
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	854,733	0	0	0	0	854,733
BRRP	0	3,431,895	6,169,820	1,085,326	3,084,500	0	13,771,541
DSBC	0	338,166	156,880	169,472	172,559	176,589	1,013,666
DSB7	0	74,949	0	0	0	0	74,949
LFB	0	17,920	0	0	0	0	17,920
TOTAL <N/A>	0	5,769,999	6,326,700	1,254,798	3,257,059	176,589	16,785,145
TOTAL 220946 1	0	5,769,999	6,326,700	1,254,798	3,257,059	176,589	16,785,145

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ITEM NUMBER:220946 2 PROJECT DESCRIPTION:BR REHAB & REPL RESV FOR FUTURE PROJECTS D/W CATEGORY 088799 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	9,420,189	9,420,189
CD23	0	800,000	0	0	0	0	800,000
TOTAL <N/A>	0	800,000	0	0	0	9,420,189	10,220,189
TOTAL 220946 2	0	800,000	0	0	0	9,420,189	10,220,189
TOTAL Project:	0	6,569,999	6,326,700	1,254,798	3,257,059	9,596,778	27,005,334

ITEM NUMBER:220948 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY CONTINGENCY BOX 5206 088796 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	7,183	0	0	0	0	7,183
ACLD	0	104,541	0	0	0	0	104,541
ACSS	0	3,412,475	2,518,469	1,739,541	1,575,043	0	9,245,528
TOTAL <N/A>	0	3,524,199	2,518,469	1,739,541	1,575,043	0	9,357,252
TOTAL 220948 1	0	3,524,199	2,518,469	1,739,541	1,575,043	0	9,357,252

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ITEM NUMBER:220948 2 PROJECT DESCRIPTION:SAFETY RESERVE BOX FOR FUTURE PROJECTS D/W CATEGORY 088796 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	711,693	3,071,398	7,691,473	11,474,564
TOTAL <N/A>	0	0	0	711,693	3,071,398	7,691,473	11,474,564
TOTAL 220948 2	0	0	0	711,693	3,071,398	7,691,473	11,474,564
TOTAL Project:	0	3,524,199	2,518,469	2,451,234	4,646,441	7,691,473	20,831,816

ITEM NUMBER:220949 4 PROJECT DESCRIPTION:DISTRICTWIDE OFF SYS CONTINGENCY BOX PROG 5202 CATEGORY 088717 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 220949 4	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

ITEM NUMBER:220950 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS CONTINGENCY BOX - 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,546,319	3,699,339	93,508	0	0	5,339,166

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	DS	0	184,741	0	0	0	0	184,741
TOTAL <N/A>	0	0	1,731,060	3,699,339	93,508	0	0	5,523,907
TOTAL 220950 1	0	0	1,731,060	3,699,339	93,508	0	0	5,523,907

ITEM NUMBER:220950 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSH BUTTON RESERVE BOX - 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,200,000	3,200,000	3,200,000	9,600,000
TOTAL <N/A>	0	0	0	3,200,000	3,200,000	3,200,000	9,600,000
TOTAL 220950 3	0	0	0	3,200,000	3,200,000	3,200,000	9,600,000

ITEM NUMBER:220950 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS RESERVE BOX - 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,737,639	3,000,000	3,000,000	7,737,639
TOTAL <N/A>	0	0	0	1,737,639	3,000,000	3,000,000	7,737,639
TOTAL 220950 4	0	0	0	1,737,639	3,000,000	3,000,000	7,737,639
TOTAL Project:	0	1,731,060	3,699,339	5,031,147	6,200,000	6,200,000	22,861,546

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ITEM NUMBER:220960 1 PROJECT DESCRIPTION:DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
BRRP	9,771,812	363,322	280,000	280,000	280,000	280,000	11,255,134	
DDR	26,518	0	0	0	0	0	26,518	
DIH	23,057	0	0	0	0	0	23,057	
DS	41,193	0	0	0	0	0	41,193	
TOTAL <N/A>	9,862,580	363,322	280,000	280,000	280,000	280,000	11,345,902	
TOTAL 220960 1	9,862,580	363,322	280,000	280,000	280,000	280,000	11,345,902	

ITEM NUMBER:220960 2 PROJECT DESCRIPTION:DISTRICT-WIDE BRIDGE DESIGN CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
BRRP	409,214	0	0	0	0	0	409,214	
DDR	170,793	100,000	0	0	0	0	270,793	
DIH	22,311	40,082	0	0	0	0	62,393	
DS	1,482,507	0	0	0	0	0	1,482,507	
TOTAL <N/A>	2,084,825	140,082	0	0	0	0	2,224,907	
TOTAL 220960 2	2,084,825	140,082	0	0	0	0	2,224,907	
TOTAL Project:	11,947,405	503,404	280,000	280,000	280,000	280,000	13,570,809	

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ITEM NUMBER:220968 3 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS CONSTRUCTION SERVICES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,561,402	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	26,061,402
TOTAL <N/A>	8,561,402	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	26,061,402
TOTAL 220968 3	8,561,402	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	26,061,402
TOTAL Project:	10,167,985	4,250,000	4,250,000	4,250,000	4,250,000	4,250,000	31,417,985

ITEM NUMBER:220972 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W SUPPORT CONTINGENCY IN HOUSE BOX *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	347,317	1,537,390	0	0	1,016,225	2,900,932
TOTAL <N/A>	0	347,317	1,537,390	0	0	1,016,225	2,900,932
TOTAL 220972 1	0	347,317	1,537,390	0	0	1,016,225	2,900,932

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ITEM NUMBER:220972 3 PROJECT DESCRIPTION:R/W SUPPORT TARGET BOX D/W IN HOUSE BOX *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	1,272,327	1,400,437	0	2,672,764
TOTAL <N/A>	0	0	0	1,272,327	1,400,437	0	2,672,764
TOTAL 220972 3	0	0	0	1,272,327	1,400,437	0	2,672,764
TOTAL Project:	0	347,317	1,537,390	1,272,327	1,400,437	1,016,225	5,573,696

ITEM NUMBER:220974 4 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN TARGET BOX 22/3200 6240 088849 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	14,317,868	20,321,996	22,108,169	56,748,033
DS	0	0	0	1,175,602	1,222,336	776,569	3,174,507
TOTAL <N/A>	0	0	0	15,493,470	21,544,332	22,884,738	59,922,540
TOTAL 220974 4	0	0	0	15,493,470	21,544,332	22,884,738	59,922,540

ITEM NUMBER:220974 5 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN RESERVE BOX 22/3200 6240 088849 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	300,000	300,000	0	600,000
CM	0	0	0	0	1,055,025	1,090,353	2,145,378

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	SL							
	0	0	0	0	5,691,319	5,881,898	11,573,217	
	SM	0	0	0	0	1,381,275	1,381,275	
TOTAL <N/A>	0	0	0	300,000	7,046,344	8,353,526	15,699,870	
TOTAL 220974 5	0	0	0	300,000	7,046,344	8,353,526	15,699,870	

ITEM NUMBER:220974 6 PROJECT DESCRIPTION:DISTRICTWIDE BOX DESIGN & PD&E CONTINGENCY 22/3200 6240 088849 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	328,393	0	0	0	0	328,393
BRRP	0	650,000	300,000	300,000	5,000,000	0	6,250,000
DDR	0	5,939,651	0	0	0	5,500,000	11,439,651
DS	0	3,122,691	1,790,306	0	0	0	4,912,997
LFB	0	3,850,690	0	0	0	0	3,850,690
TOTAL <N/A>	0	13,891,425	2,090,306	300,000	5,000,000	5,500,000	26,781,731
TOTAL 220974 6	0	13,891,425	2,090,306	300,000	5,000,000	5,500,000	26,781,731
TOTAL Project:	0	13,891,425	2,090,306	16,093,470	33,590,676	36,738,264	102,404,141

ITEM NUMBER:222367 1 PROJECT DESCRIPTION:DISTRICTWIDE INTRA/INTERSTATE BOX PGM 5205; 32 4B 61 & 6200 *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	6,794	0	0	0	0	6,794
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	9,681	0	0	0	0	9,681
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	6,447	0	0	0	0	6,447
TOTAL <N/A>	0	22,922	0	0	0	0	22,922
TOTAL 222367 1	0	22,922	0	0	0	0	22,922
TOTAL Project:	0	22,922	0	0	0	0	22,922

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ITEM NUMBER:222371 1 PROJECT DESCRIPTION:DISTRICTWIDE INTRASTATE REHAB BOX PGM 5202 5702 CAT 088716 *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	414,534	0	0	0	0	414,534
LF	0	650	0	0	0	0	650
TOTAL <N/A>	0	415,184	0	0	0	0	415,184
TOTAL 222371 1	0	415,184	0	0	0	0	415,184
TOTAL Project:	0	415,184	0	0	0	0	415,184

ITEM NUMBER:406529 3 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY OPS FEES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,555	0	0	0	0	0	7,555
DS	28,803	609	0	0	0	0	29,412
TOTAL <N/A>	36,358	609	0	0	0	0	36,967
TOTAL 406529 3	36,358	609	0	0	0	0	36,967
TOTAL Project:	36,358	609	0	0	0	0	36,967

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ITEM NUMBER:407275 1 PROJECT DESCRIPTION:LANDSCAPING CONTINGENCY BOX D/W CATEGORY 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,517,847	904,077	800,000	0	1,163,399	4,385,323
DS	0	2,943,091	3,856,152	0	1,380,000	0	8,179,243
TOTAL <N/A>	0	4,460,938	4,760,229	800,000	1,380,000	1,163,399	12,564,566
TOTAL 407275 1	0	4,460,938	4,760,229	800,000	1,380,000	1,163,399	12,564,566

ITEM NUMBER:407275 2 PROJECT DESCRIPTION:LANDSCAPING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,042,658	0	0	4,042,658
TOTAL <N/A>	0	0	0	4,042,658	0	0	4,042,658
TOTAL 407275 2	0	0	0	4,042,658	0	0	4,042,658
TOTAL Project:	0	4,460,938	4,760,229	4,842,658	1,380,000	1,163,399	16,607,224

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ITEM NUMBER:408835 1 PROJECT DESCRIPTION:PRIMARY IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-D *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,724	0	0	0	0	0	1,724
TOTAL <N/A>	1,724	0	0	0	0	0	1,724
TOTAL 408835 1	1,724	0	0	0	0	0	1,724

ITEM NUMBER:408835 3 PROJECT DESCRIPTION:TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	21	0	0	0	0	0	21
TOTAL <N/A>	21	0	0	0	0	0	21
TOTAL 408835 3	21	0	0	0	0	0	21
TOTAL Project:	1,745	0	0	0	0	0	1,745

ITEM NUMBER:409535 1 PROJECT DESCRIPTION:ASSET MANAGEMENT DISTRICT WIDE REST AREA *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .416MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	168,055	0	0	0	0	0	168,055

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	66,145	0	0	0	0	66,145
	DRA	804,668	0	0	0	0	0	804,668
TOTAL	<N/A>	972,723	66,145	0	0	0	0	1,038,868
TOTAL	409535 1	972,723	66,145	0	0	0	0	1,038,868
TOTAL	Project:	972,723	66,145	0	0	0	0	1,038,868

ITEM NUMBER:410412 1 PROJECT DESCRIPTION:CIGP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088572 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CIGP	0	528,826	1,815,137	240,414	2,942,982	2,948,915	8,476,274
	LFB	0	500,000	0	0	0	0	500,000
TOTAL	<N/A>	0	1,028,826	1,815,137	240,414	2,942,982	2,948,915	8,976,274
TOTAL	410412 1	0	1,028,826	1,815,137	240,414	2,942,982	2,948,915	8,976,274
TOTAL	Project:	0	1,028,826	1,815,137	240,414	2,942,982	2,948,915	8,976,274

ITEM NUMBER:414606 3 PROJECT DESCRIPTION:DISTRICTWIDE ROAD RANGERS SERVICE PATROL INTERSTATE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DSPC	6,526,106	3,024,000	3,104,000	3,199,000	3,301,000	4,253,000	23,407,106
	SPN	90,000	45,000	0	0	0	0	135,000
TOTAL	<N/A>	6,616,106	3,069,000	3,104,000	3,199,000	3,301,000	4,253,000	23,542,106
TOTAL	414606 3	6,616,106	3,069,000	3,104,000	3,199,000	3,301,000	4,253,000	23,542,106
TOTAL	Project:	6,616,106	3,069,000	3,104,000	3,199,000	3,301,000	4,253,000	23,542,106

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ITEM NUMBER:415836 1 PROJECT DESCRIPTION:ASSET MAINTENANCE ESCAMBIA COUNTY *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .020MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,442	0	0	0	0	0	7,442
TOTAL <N/A>	7,442	0	0	0	0	0	7,442
TOTAL 415836 1	7,442	0	0	0	0	0	7,442
TOTAL Project:	7,442	0	0	0	0	0	7,442

ITEM NUMBER:417736 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 56.078MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	497,455	0	0	0	0	0	497,455
DITS	4,464,408	2,207,671	2,378,417	2,390,371	0	0	11,440,867
TOTAL <N/A>	4,961,863	2,207,671	2,378,417	2,390,371	0	0	11,938,322
TOTAL 417736 2	4,961,863	2,207,671	2,378,417	2,390,371	0	0	11,938,322
TOTAL Project:	4,961,863	2,207,671	2,378,417	2,390,371	0	0	11,938,322

ITEM NUMBER:419319 1 PROJECT DESCRIPTION:TRIP CONTINGENCY BOX 52 088716 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	632,433	41,582	400,128	0	0	1,074,143

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	TRWR							
TOTAL <N/A>	0	995,203	96,491	143,284	0	0	1,234,978	
TOTAL 419319 1	0	1,627,636	138,073	543,412	0	0	2,309,121	
TOTAL 419319 1	0	1,627,636	138,073	543,412	0	0	2,309,121	

ITEM NUMBER:419319 3 PROJECT DESCRIPTION:TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE-088717 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	0	0	1,851,609	2,440,124	2,473,499	6,765,232
TRWR	0	0	0	1,178,588	1,321,872	1,321,872	3,822,332
TOTAL <N/A>	0	0	0	3,030,197	3,761,996	3,795,371	10,587,564
TOTAL 419319 3	0	0	0	3,030,197	3,761,996	3,795,371	10,587,564
TOTAL Project:	0	1,627,636	138,073	3,573,609	3,761,996	3,795,371	12,896,685

ITEM NUMBER:422122 1 PROJECT DESCRIPTION:MARIANNA MAINTENANCE ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 3.277MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,875	0	0	0	0	0	19,875
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,106	0	0	0	0	0	1,106
TOTAL <N/A>	20,981	0	0	0	0	0	20,981
TOTAL 422122 1	20,981	0	0	0	0	0	20,981
TOTAL Project:	20,981	0	0	0	0	0	20,981

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ITEM NUMBER:422142 2 PROJECT DESCRIPTION:MILTON OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 34.869MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250	0	0	0	0	0	250
DS	25,090	0	0	0	0	0	25,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,130	0	0	0	0	0	1,130
DS	72,062	0	0	0	0	0	72,062
TOTAL <N/A>	98,532	0	0	0	0	0	98,532
TOTAL 422142 2	98,532	0	0	0	0	0	98,532

ITEM NUMBER:422142 3 PROJECT DESCRIPTION:MILTON OPERATIONS ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,840	0	0	0	0	0	19,840
TOTAL <N/A>	19,840	0	0	0	0	0	19,840
TOTAL 422142 3	19,840	0	0	0	0	0	19,840
TOTAL Project:	118,372	0	0	0	0	0	118,372

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ITEM NUMBER:422143 2 PROJECT DESCRIPTION:PONCE DE LEON OPER ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.422MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	40,354	0	0	0	0	0	40,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,323	0	0	0	0	0	1,323
TOTAL <N/A>	41,677	0	0	0	0	0	41,677
TOTAL 422143 2	41,677	0	0	0	0	0	41,677
TOTAL Project:	41,677	0	0	0	0	0	41,677

ITEM NUMBER:422151 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 57.066MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,646	0	0	0	0	0	14,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42,461	0	0	0	0	0	42,461
TOTAL <N/A>	57,107	0	0	0	0	0	57,107
TOTAL 422151 1	57,107	0	0	0	0	0	57,107

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ITEM NUMBER:422151 2 PROJECT DESCRIPTION:MIDWAY OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 11.971MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,175	0	0	0	0	0	2,175
TOTAL <N/A>	2,175	0	0	0	0	0	2,175
TOTAL 422151 2	2,175	0	0	0	0	0	2,175
TOTAL Project:	59,282	0	0	0	0	0	59,282

ITEM NUMBER:423781 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 27.172MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,639	0	0	0	0	0	9,639
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	24,424	0	0	0	0	0	24,424
DDR	43,720	0	0	0	0	0	43,720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,624	0	0	0	0	0	31,624
DS	251,992	0	0	0	0	0	251,992
TOTAL <N/A>	361,399	0	0	0	0	0	361,399
TOTAL 423781 1	361,399	0	0	0	0	0	361,399
TOTAL Project:	361,399	0	0	0	0	0	361,399

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ITEM NUMBER:424068 1 PROJECT DESCRIPTION:SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCRA	0	1,592,620	226,976	2,162,760	8,333,333	8,333,333	20,649,022
TOTAL <N/A>	0	1,592,620	226,976	2,162,760	8,333,333	8,333,333	20,649,022
TOTAL 424068 1	0	1,592,620	226,976	2,162,760	8,333,333	8,333,333	20,649,022

ITEM NUMBER:424068 2 PROJECT DESCRIPTION:SCRAP CONTINGENCY D/W CATEGORY 085575 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	566,571	0	0	0	0	566,571
TOTAL <N/A>	0	566,571	0	0	0	0	566,571
TOTAL 424068 2	0	566,571	0	0	0	0	566,571
TOTAL Project:	0	2,159,191	226,976	2,162,760	8,333,333	8,333,333	21,215,593

ITEM NUMBER:424069 1 PROJECT DESCRIPTION:SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	2,830,696	0	412,195	4,386,784	11,945,732	19,575,407
SCED	0	48,877	0	3,047,247	721,902	3,170,732	6,988,758
SCOP	0	128,289	0	0	845,366	851,707	1,825,362

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	SCWR							
TOTAL <N/A>	0	1,246,055	1,837,112	396,341	401,128	4,095,000	7,975,636	
TOTAL 424069 1	0	4,253,917	1,837,112	3,855,783	6,355,180	20,063,171	36,365,163	

ITEM NUMBER:424069 3 PROJECT DESCRIPTION:SCOP CONTINGENCY BOX D/W CATEGORY 085576 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	LFB	0	143,967	0	0	0	143,967
TOTAL 424069 3		0	143,967	0	0	0	143,967
TOTAL Project:		0	4,397,884	1,837,112	3,855,783	6,355,180	20,063,171

ITEM NUMBER:424194 1 PROJECT DESCRIPTION:SR 8/8A (I-10/110) DISTRICTWIDE RISC PROJECT *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	DITS	354,500	5,000	0	0	0	359,500
TOTAL 424194 1		354,500	5,000	0	0	0	359,500

FEDERAL PROJECT NUMBER: 9999 211 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 9999 211 A	DITS	221,600	0	0	0	0	221,600
TOTAL 424194 1		221,600	0	0	0	0	221,600
TOTAL Project:		576,100	5,000	0	0	0	581,100

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ITEM NUMBER:424369 4 PROJECT DESCRIPTION:BIG BEND SCENIC BYWAY PLAN IMPLEMENTATION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	216	0	0	0	0	0	216
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
DIH	368	0	0	0	0	0	368
TOTAL <N/A>	584	0	0	0	0	0	584
FEDERAL PROJECT NUMBER: SB10 002 A							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
LF	32,968	0	0	0	0	0	32,968
SB	113,746	0	0	0	0	0	113,746
TOTAL SB10 002 A	146,714	0	0	0	0	0	146,714
FEDERAL PROJECT NUMBER: SB11 003 R							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	1,021	1,171	0	0	0	0	2,192
SA	1,001	3,299	0	0	0	0	4,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
EB	65	0	0	0	0	0	65
LF	196,494	0	0	0	0	0	196,494
SB	660,156	0	0	0	0	0	660,156
SE	538,932	0	0	0	0	0	538,932
TOTAL SB11 003 R	1,397,669	4,470	0	0	0	0	1,402,139
TOTAL 424369 4	1,544,967	4,470	0	0	0	0	1,549,437
TOTAL Project:	1,544,967	4,470	0	0	0	0	1,549,437

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ITEM NUMBER:428403 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM SANTA ROSA COUNTY TO GADSDEN COUNTY ITS/TMC *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH:240.354MI TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	7,206,080	843,883	835,142	1,440,170	1,414,545	1,242,535	12,982,355
DS	4,625,870	0	0	0	0	0	4,625,870
TOTAL <N/A>	11,831,950	843,883	835,142	1,440,170	1,414,545	1,242,535	17,608,225
TOTAL 428403 2	11,831,950	843,883	835,142	1,440,170	1,414,545	1,242,535	17,608,225
TOTAL Project:	11,831,950	843,883	835,142	1,440,170	1,414,545	1,242,535	17,608,225

ITEM NUMBER:433522 1 PROJECT DESCRIPTION:INTERSECTION DATA *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: HSIP 004 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSS	0	0	398,159	0	0	0	398,159
D	53	0	0	0	0	0	53
HSP	1,269,167	0	0	0	0	0	1,269,167
TOTAL HSIP 004 A	1,269,220	0	398,159	0	0	0	1,667,379
TOTAL 433522 1	1,269,220	0	398,159	0	0	0	1,667,379
TOTAL Project:	1,269,220	0	398,159	0	0	0	1,667,379

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ITEM NUMBER:440667 1 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL PROGRAMS TECHNICAL ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	55,511	0	0	0	0	0	55,511
SCOP	1,106,656	300,000	300,000	300,000	300,000	300,000	2,606,656
SCRC	200,084	0	0	0	0	0	200,084
SCWR	494,405	0	0	0	0	0	494,405
TOTAL <N/A>	1,856,656	300,000	300,000	300,000	300,000	300,000	3,356,656
TOTAL 440667 1	1,856,656	300,000	300,000	300,000	300,000	300,000	3,356,656
TOTAL Project:	1,856,656	300,000	300,000	300,000	300,000	300,000	3,356,656

ITEM NUMBER:441354 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINGENCY BOX FOR TRAFFIC SIGNALS 088866 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	139,577	0	0	0	0	139,577
DITS	0	1,325	0	0	0	0	1,325
TOTAL <N/A>	0	140,902	0	0	0	0	140,902
TOTAL 441354 1	0	140,902	0	0	0	0	140,902
TOTAL Project:	0	140,902	0	0	0	0	140,902

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ITEM NUMBER:446433 5 PROJECT DESCRIPTION:SR 10 (US 90) FROM SR 8 (I-10) AT EXIT 192 TO SR 263 CAPITAL CIRCLE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.880MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	19,112	0	0	0	19,112
DITS	0	0	1,795,305	0	0	0	1,795,305
TOTAL <N/A>	0	0	1,814,417	0	0	0	1,814,417
TOTAL 446433 5	0	0	1,814,417	0	0	0	1,814,417
TOTAL Project:	0	0	1,814,417	0	0	0	1,814,417

ITEM NUMBER:447726 1 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL PROGRAMS BRIDGE REPAIR ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCOP	0	735,908	2,289,458	2,000,000	2,000,000	2,000,000	9,025,366
SCWR	0	149,346	0	0	0	0	149,346
TOTAL <N/A>	0	885,254	2,289,458	2,000,000	2,000,000	2,000,000	9,174,712
TOTAL 447726 1	0	885,254	2,289,458	2,000,000	2,000,000	2,000,000	9,174,712
TOTAL Project:	0	885,254	2,289,458	2,000,000	2,000,000	2,000,000	9,174,712

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ITEM NUMBER:448675 1 PROJECT DESCRIPTION:D/W RR XING SAFETY PROGRAM HAZARD ELIMINATION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	19,560	209,780	209,780	209,780	419,560	1,068,460
TOTAL <N/A>	0	19,560	209,780	209,780	209,780	419,560	1,068,460
TOTAL 448675 1	0	19,560	209,780	209,780	209,780	419,560	1,068,460
TOTAL Project:	0	19,560	209,780	209,780	209,780	419,560	1,068,460

ITEM NUMBER:448676 1 PROJECT DESCRIPTION:D/W RR XING SAFETY PROGRAM PROTECTIVE DEVICES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	19,560	209,780	209,780	209,780	0	648,900
TOTAL <N/A>	0	19,560	209,780	209,780	209,780	0	648,900
TOTAL 448676 1	0	19,560	209,780	209,780	209,780	0	648,900
TOTAL Project:	0	19,560	209,780	209,780	209,780	0	648,900

ITEM NUMBER:451126 1 PROJECT DESCRIPTION:DISTRICTWIDE SMART WORK ZONE IMPLEMENTATION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	9,530	0	0	0	0	9,530

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	DITS							
TOTAL <N/A>	0	100,000	0	0	0	0	0	100,000
TOTAL 451126 1	0	109,530	0	0	0	0	0	109,530
TOTAL Project:	0	109,530	0	0	0	0	0	109,530

ITEM NUMBER:451961 1 PROJECT DESCRIPTION:DISTRICTWIDE PROTECT FUNDS CONTINGENCY *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	324,635	6,051,726	1,507,628	0	7,883,989
TOTAL <N/A>	0	0	324,635	6,051,726	1,507,628	0	7,883,989
TOTAL 451961 1	0	0	324,635	6,051,726	1,507,628	0	7,883,989

ITEM NUMBER:451961 2 PROJECT DESCRIPTION:DISTRICTWIDE PROTECT FUNDS RESERVE BOX *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	2,000,000	4,000,000	5,507,628	11,507,628
TOTAL <N/A>	0	0	0	2,000,000	4,000,000	5,507,628	11,507,628
TOTAL 451961 2	0	0	0	2,000,000	4,000,000	5,507,628	11,507,628
TOTAL Project:	0	0	324,635	8,051,726	5,507,628	5,507,628	19,391,617

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ITEM NUMBER:452036 1 PROJECT DESCRIPTION:DISTRICTWIDE TRUCK PARKING STUDY *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D323 023 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	290,920	34,080	0	0	0	0	325,000
TOTAL D323 023 B	290,920	34,080	0	0	0	0	325,000
TOTAL 452036 1	290,920	34,080	0	0	0	0	325,000
TOTAL Project:	290,920	34,080	0	0	0	0	325,000

ITEM NUMBER:452071 1 PROJECT DESCRIPTION:DISTRICTWIDE BOX CARBON FUNDS CONTINGENCY *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	724,706	757,111	0	0	0	1,481,817
CARM	0	0	168,151	0	0	0	168,151
CARN	0	1,907,850	778,332	0	0	0	2,686,182
CARU	0	164,776	753,959	0	0	0	918,735
TOTAL <N/A>	0	2,797,332	2,457,553	0	0	0	5,254,885
TOTAL 452071 1	0	2,797,332	2,457,553	0	0	0	5,254,885

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ITEM NUMBER:452071 2 PROJECT DESCRIPTION:DISTRICTWIDE BOX CARBON FUNDS RESERVE BOX *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	772,254	772,254	772,254	2,316,762
CARM	0	0	0	168,765	164,142	169,639	502,546
CARN	0	0	0	781,173	759,777	785,219	2,326,169
CARU	0	0	0	553,445	1,322,483	1,322,483	3,198,411
TOTAL <N/A>	0	0	0	2,275,637	3,018,656	3,049,595	8,343,888
TOTAL 452071 2	0	0	0	2,275,637	3,018,656	3,049,595	8,343,888
TOTAL Project:	0	2,797,332	2,457,553	2,275,637	3,018,656	3,049,595	13,598,773

ITEM NUMBER:452147 1 PROJECT DESCRIPTION:DISTRICTWIDE SIGNAL INSPECTION OF MAINTENANCE PROGRAM W/LOCALS (SIMPL) *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	169,822	175,518	181,612	188,109	195,026	910,087
TOTAL <N/A>	0	169,822	175,518	181,612	188,109	195,026	910,087
TOTAL 452147 1	0	169,822	175,518	181,612	188,109	195,026	910,087
TOTAL Project:	0	169,822	175,518	181,612	188,109	195,026	910,087

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ITEM NUMBER:452212 2 PROJECT DESCRIPTION:DISTRICTWIDE RUMBLE STRIP INITIATIVE - WEST REGION *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH:132.785MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	15,127	9,873	0	0	0	0	25,000
TOTAL D323 089 B	15,127	9,873	0	0	0	0	25,000

FEDERAL PROJECT NUMBER: D323 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	3,488,159	0	0	0	0	3,488,159
TOTAL D323 090 B	0	3,488,159	0	0	0	0	3,488,159
TOTAL 452212 2	15,127	3,498,032	0	0	0	0	3,513,159

ITEM NUMBER:452212 3 PROJECT DESCRIPTION:DISTRICTWIDE RUMBLE STRIP INITIATIVE - CENTRAL A *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH:102.946MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	77,511	37,489	0	0	0	0	115,000
TOTAL D323 029 B	77,511	37,489	0	0	0	0	115,000

FEDERAL PROJECT NUMBER: D323 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,589,556	0	0	0	0	2,589,556
DS	0	50,000	0	0	0	0	50,000
TOTAL D323 091 B	0	2,639,556	0	0	0	0	2,639,556
TOTAL 452212 3	77,511	2,677,045	0	0	0	0	2,754,556

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ITEM NUMBER:452212 4 PROJECT DESCRIPTION:DISTRICTWIDE RUMBLE STRIP INITIATIVE - EAST *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	3,953,872	0	0	0	3,953,872
TOTAL <N/A>	0	0	3,953,872	0	0	0	3,953,872

FEDERAL PROJECT NUMBER: D323 092 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	25,000	0	0	0	0	25,000
TOTAL D323 092 B	0	25,000	0	0	0	0	25,000
TOTAL 452212 4	0	25,000	3,953,872	0	0	0	3,978,872

ITEM NUMBER:452212 5 PROJECT DESCRIPTION:DISTRICTWIDE RUMBLE STRIP INITIATIVE - CENTRAL B *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	25,000	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	3,546,716	0	0	0	3,546,716
TOTAL <N/A>	0	0	3,571,716	0	0	0	3,571,716
TOTAL 452212 5	0	0	3,571,716	0	0	0	3,571,716
TOTAL Project:	92,638	6,200,077	7,525,588	0	0	0	13,818,303

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ITEM NUMBER:452392 3 PROJECT DESCRIPTION:SR 8 (I-10) ELECTRIC VEHICLE CHARGING PGM JACKSON/GADSDEN - PH I/GAP 5 *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .200MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,700,000	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	2,600,000	0	0	0	0	2,600,000
TOTAL 452392 3	0	2,600,000	0	0	0	0	2,600,000

ITEM NUMBER:452392 4 PROJECT DESCRIPTION:SR 8 (I-10) ELECTRIC VEHICLE CHARGING - PH I/GAP 6A/6B *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 35.182MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	3,400,000	0	0	0	0	3,400,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,800,000	0	0	0	0	1,800,000
TOTAL <N/A>	0	5,200,000	0	0	0	0	5,200,000
TOTAL 452392 4	0	5,200,000	0	0	0	0	5,200,000
TOTAL Project:	0	7,800,000	0	0	0	0	7,800,000

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ITEM NUMBER:000154 2 PROJECT DESCRIPTION:CR 399 BOB SIKES BRIDGE INSURANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .753MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	206,001	40,000	40,000	40,000	40,000	40,000	406,001
TOTAL <N/A>	206,001	40,000	40,000	40,000	40,000	40,000	406,001
TOTAL 000154 2	206,001	40,000	40,000	40,000	40,000	40,000	406,001
TOTAL Project:	206,001	40,000	40,000	40,000	40,000	40,000	406,001

ITEM NUMBER:218337 2 PROJECT DESCRIPTION:SR 292 GULF BEACH HWY FROM CR 292A TO MANCHESTER ST *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.786MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	904,681	0	0	0	0	0	904,681
DIH	4,168	82,832	0	0	0	0	87,000
DS	27,389	0	0	0	0	0	27,389
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	25,000	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	7,477,528	0	0	0	7,477,528
DDR	0	0	897,304	0	0	0	897,304
DIH	0	0	89,730	0	0	0	89,730
DS	1,706	0	0	0	0	0	1,706
LF	0	0	21,160	0	0	0	21,160
TOTAL <N/A>	937,944	82,832	8,510,722	0	0	0	9,531,498
TOTAL 218337 2	937,944	82,832	8,510,722	0	0	0	9,531,498
TOTAL Project:	937,944	82,832	8,510,722	0	0	0	9,531,498

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ITEM NUMBER:218519 2 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MI RD FROM E OF FOXTAIL LOOP TO ELEVEN MI CRK BRIDGES *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	936	0	0	0	0	0	936
DDR	748,750	0	0	0	0	0	748,750
DIH	18,043	32,471	0	0	0	0	50,514
DS	81,852	0	0	0	0	0	81,852
TOTAL <N/A>	849,581	32,471	0	0	0	0	882,052
TOTAL 218519 2	849,581	32,471	0	0	0	0	882,052

ITEM NUMBER:218605 2 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MILE ROAD FROM SR 297 PINE FOREST TO SR 95 (US 29) *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.161MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	650,000	0	0	0	0	0	650,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000,012	0	0	0	0	0	1,000,012
DIH	50,656	1,858	0	0	0	0	52,514
DS	54,375	0	0	0	0	0	54,375
LF	865,335	0	0	0	0	0	865,335
TRIP	522,591	0	0	0	0	0	522,591
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	48	0	0	0	0	0	48
TOTAL <N/A>	3,143,017	1,858	0	0	0	0	3,144,875
TOTAL 218605 2	3,143,017	1,858	0	0	0	0	3,144,875

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ITEM NUMBER:218605 5 PROJECT DESCRIPTION:SR 10 (US 90A) 9 MILE ROAD FR E OF SR 10A (US 90) TO CR 99 BEULAH ROAD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.807MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	652	0	0	0	0	0	652
DS	107,440	0	0	0	0	0	107,440
TOTAL <N/A>	108,092	0	0	0	0	0	108,092

FEDERAL PROJECT NUMBER: D319 077 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	848,046	0	0	0	0	0	848,046
TOTAL D319 077 B	848,046	0	0	0	0	0	848,046

FEDERAL PROJECT NUMBER: 4801 062 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	38,487	0	0	0	0	38,487
DS	8,734	0	0	0	0	0	8,734
ST10	499,915	0	0	0	0	0	499,915
SU	1,073,231	85,449	0	0	0	0	1,158,680
TOTAL 4801 062 P	1,581,880	123,936	0	0	0	0	1,705,816
TOTAL 218605 5	2,538,018	123,936	0	0	0	0	2,661,954
TOTAL Project:	6,530,616	158,265	0	0	0	0	6,688,881

ITEM NUMBER:218594 2 PROJECT DESCRIPTION:SR 95 (US 29) SOUTH OF SR 4 TO ALABAMA STATE LINE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.223MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	74,647	0	0	0	0	0	74,647
DI	1,039,993	0	0	0	0	0	1,039,993
DIH	100,277	0	0	0	0	0	100,277

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DS	58,070	0	0	0	0	0	58,070
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFD	491,223	0	0	0	0	0	491,223
LFU	15,486	0	0	0	0	0	15,486
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,512	0	0	0	0	0	33,512
DS	375	0	0	0	0	0	375
TOTAL <N/A>	1,813,583	0	0	0	0	0	1,813,583

FEDERAL PROJECT NUMBER: D320 005 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	17,461	456,635	0	0	0	0	474,096
DS	110	0	0	0	0	0	110
NHPP	286,360	0	0	0	0	0	286,360
TOTAL D320 005 B	303,931	456,635	0	0	0	0	760,566

FEDERAL PROJECT NUMBER: D322 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,897,480	32,193	0	0	0	0	3,929,673
DI	1,241,081	0	0	0	0	0	1,241,081
TOTAL D322 008 B	5,138,561	32,193	0	0	0	0	5,170,754
TOTAL 218594 2	7,256,075	488,828	0	0	0	0	7,744,903
TOTAL Project:	7,256,075	488,828	0	0	0	0	7,744,903

ITEM NUMBER:218603 2 PROJECT DESCRIPTION:SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) LANDSCAPING *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.279MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	6,168	0	0	0	0	6,168
STED	0	575,680	0	0	0	0	575,680
TOTAL <N/A>	0	581,848	0	0	0	0	581,848
TOTAL 218603 2	0	581,848	0	0	0	0	581,848

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ITEM NUMBER:222476 1 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 5.816MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	137,192	0	0	0	0	0	137,192
DI	23,692	0	0	0	0	0	23,692
DIH	289,047	411	0	0	0	0	289,458
DS	393,122	0	0	0	0	0	393,122
GMR	552,184	0	0	0	0	0	552,184
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	666,918	0	0	0	0	0	666,918
DIH	510,889	1,213	0	0	0	0	512,102
STED	334,789	0	0	0	0	0	334,789
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	554,287	0	0	0	0	554,287
DDR	200,000	0	0	0	0	0	200,000
DI	1,242,824	1,600,000	0	0	0	0	2,842,824
DS	100,602	0	0	0	0	0	100,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	663	0	0	0	0	0	663
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	303,946	0	0	0	0	303,946
TOTAL <N/A>	4,451,922	2,459,857	0	0	0	0	6,911,779

FEDERAL PROJECT NUMBER: D320 009 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	601,265	10,403	0	0	0	0	611,668
BNIR	15,708,060	831,343	0	0	0	0	16,539,403
DS	17,561	0	0	0	0	0	17,561
NHPP	4,579,732	0	0	0	0	0	4,579,732
STED	0	6,000,000	0	0	0	0	6,000,000
TOTAL D320 009 B	20,906,618	6,841,746	0	0	0	0	27,748,364

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FEDERAL PROJECT NUMBER: D322 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	96,056,670	0	0	0	0	96,056,670
DI	0	20,026,401	0	0	0	0	20,026,401
GMR	0	98,326,471	0	0	0	0	98,326,471
STED	0	23,448,904	0	0	0	0	23,448,904
TOTAL D322 015 B	0	237,858,446	0	0	0	0	237,858,446

FEDERAL PROJECT NUMBER: 0101 195 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	637,087	0	0	0	0	0	637,087
DI	7,410	0	0	0	0	0	7,410
DS	48,277	0	0	0	0	0	48,277
NHAC	1,300,757	0	0	0	0	0	1,300,757
NHPP	8,315,192	0	0	0	0	0	8,315,192
TOTAL 0101 195 I	10,308,723	0	0	0	0	0	10,308,723
TOTAL 222476 1	35,667,263	247,160,049	0	0	0	0	282,827,312

ITEM NUMBER:222476 2 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS *SIS*

DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.936MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,569	0	0	0	0	0	27,569
DS	7,128	0	0	0	0	0	7,128
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,266	0	0	0	0	0	22,266
DS	55,826	0	0	0	0	0	55,826
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	55,941	0	0	0	0	0	55,941
TOTAL <N/A>	168,730	0	0	0	0	0	168,730

FEDERAL PROJECT NUMBER: 0101 204 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	866,991	0	0	0	0	0	866,991

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TOTAL 0101 204 I	DS	713,315	0	0	0	0	0	713,315
	204 I	1,580,306	0	0	0	0	0	1,580,306

FEDERAL PROJECT NUMBER: 0101 214 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DI	115,720	0	0	0	0	0	115,720
	DIH	69	0	0	0	0	0	69
	DS	51,449	0	0	0	0	0	51,449
	EB	3	0	0	0	0	0	3
	IM	7,748	0	0	0	0	0	7,748
	NH	202,544	0	0	0	0	0	202,544
	NHPP	14,171,029	2	0	0	0	0	14,171,031
TOTAL 0101 214 I		14,548,562	2	0	0	0	0	14,548,564
TOTAL 222476 2		16,297,598	2	0	0	0	0	16,297,600
TOTAL Project:		51,964,861	247,741,899	0	0	0	0	299,706,760

ITEM NUMBER:218693 1 PROJECT DESCRIPTION:ESCAMBIA/SANTA ROSA URBAN RESERVE BOX SU FUNDS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	0	0	0	3,111,849	3,261,849	6,261,849	12,635,547
TOTAL <N/A>		0	0	0	3,111,849	3,261,849	6,261,849	12,635,547
TOTAL 218693 1		0	0	0	3,111,849	3,261,849	6,261,849	12,635,547

ITEM NUMBER:218693 2 PROJECT DESCRIPTION:ESCAMBIA/SANTA ROSA URBAN CONTINGENCY BOX XU FUNDS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSU	0	22,432	0	0	0	22,432
	SU	0	21,992	0	0	0	21,992

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	27,668	0	0	0	0	0	27,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	43,006	0	0	0	0	0	43,006
GFSU	0	665,654	0	0	0	0	0	665,654
SU	0	520,439	499,585	0	0	0	0	1,020,024
TOTAL <N/A>	0	1,301,191	499,585	0	0	0	0	1,800,776
TOTAL 218693 2	0	1,301,191	499,585	0	0	0	0	1,800,776
TOTAL Project:	0	1,301,191	499,585	3,111,849	3,261,849	6,261,849	0	14,436,323

ITEM NUMBER:222412 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM PERDIDO RIVER BR TO W OF SR 95 (US 29) *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 10.498MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	32,433,045	0	0	0	32,433,045
TOTAL <N/A>	0	0	32,433,045	0	0	0	32,433,045

FEDERAL PROJECT NUMBER: D322 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,821,990	106,556	0	0	0	0	1,928,546
TOTAL D322 012 B	1,821,990	106,556	0	0	0	0	1,928,546
TOTAL 222412 2	1,821,990	106,556	32,433,045	0	0	0	34,361,591
TOTAL Project:	1,821,990	106,556	32,433,045	0	0	0	34,361,591

ITEM NUMBER:222457 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 95 (US 29) TO E OF SR 291 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.670MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,121	0	0	0	0	0	2,121

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 0 0 15,050,445 0 0 0 15,050,445
TOTAL <N/A> 2,121 0 15,050,445 0 0 0 15,052,566

FEDERAL PROJECT NUMBER: D322 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 745,763 61,085 0 0 0 806,848
TOTAL D322 013 B 745,763 61,085 0 0 0 806,848
TOTAL 222457 2 747,884 61,085 15,050,445 0 0 15,859,414
TOTAL Project: 747,884 61,085 15,050,445 0 0 15,859,414

ITEM NUMBER:222467 3 PROJECT DESCRIPTION:SR 8A (I-110) FROM BEGINNING OF BRIDGE TO SR 8 (I-10) *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 12.877MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 5,319 0 0 0 0 5,319
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 0 0 27,750,868 0 0 27,750,868
TOTAL <N/A> 5,319 0 27,750,868 0 0 27,756,187

FEDERAL PROJECT NUMBER: D322 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 1,462,311 57,918 0 0 0 1,520,229
TOTAL D322 014 B 1,462,311 57,918 0 0 0 1,520,229
TOTAL 222467 3 1,467,630 57,918 27,750,868 0 0 29,276,416
TOTAL Project: 1,467,630 57,918 27,750,868 0 0 29,276,416

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ITEM NUMBER:409013 2 PROJECT DESCRIPTION:SR 295 FROM N OF SR 292 (BARRANCAS AVE) TO SR 727/295 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.674MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,216,560	0	0	0	0	0	1,216,560
DIH	11,896	91,604	0	0	0	0	103,500
DS	980	0	0	0	0	0	980
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	25,000	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	4,395,154	0	0	4,395,154
DIH	0	0	0	111,170	0	0	111,170
DS	0	0	0	5,980,698	0	0	5,980,698
LF	0	0	0	54,500	0	0	54,500
TOTAL <N/A>	1,229,436	91,604	0	10,566,522	0	0	11,887,562
TOTAL 409013 2	1,229,436	91,604	0	10,566,522	0	0	11,887,562
TOTAL Project:	1,229,436	91,604	0	10,566,522	0	0	11,887,562

ITEM NUMBER:409334 1 PROJECT DESCRIPTION:SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.172MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	2,462,939	0	0	0	0	0	2,462,939
DIH	460,490	0	0	0	0	0	460,490
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	1,900,000	0	0	0	0	0	1,900,000
DS	982,915	0	0	0	0	0	982,915

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRP	188,175	0	0	0	0	0	188,175
	LF	367,400	0	0	0	0	0	367,400
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRP	1,040	0	0	0	0	0	1,040
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BNBR	12,447,226	0	0	0	0	0	12,447,226
	BRP	27,854,759	0	0	0	0	0	27,854,759
	DC	1,995	0	0	0	0	0	1,995
	DDR	5,757,880	0	0	0	0	0	5,757,880
	DIH	1,611,963	1,269	0	0	0	0	1,613,232
	DS	441,364	0	0	0	0	0	441,364
TOTAL <N/A>		54,478,146	1,269	0	0	0	0	54,479,415
FEDERAL PROJECT NUMBER: 4221 078 P								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRT	3,085,749	0	0	0	0	0	3,085,749
	NHBR	74,106	0	0	0	0	0	74,106
TOTAL 4221 078 P		3,159,855	0	0	0	0	0	3,159,855
FEDERAL PROJECT NUMBER: 4221 080 P								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	4,043	0	0	0	0	0	4,043
	NHBR	2,341,907	0	0	0	0	0	2,341,907
TOTAL 4221 080 P		2,345,950	0	0	0	0	0	2,345,950
FEDERAL PROJECT NUMBER: 4221 084 C								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BNBR	363,189	0	0	0	0	0	363,189
	BRP	3,978,489	0	0	0	0	0	3,978,489
	NHBR	7,129,910	0	0	0	0	0	7,129,910
TOTAL 4221 084 C		11,471,588	0	0	0	0	0	11,471,588
FEDERAL PROJECT NUMBER: 4221 091 C								
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	3,849,573	0	0	0	0	0	3,849,573
	BNBR	281,518,129	0	0	0	0	0	281,518,129
	BRP	107,102,598	0	0	0	0	0	107,102,598
	DDR	109,895	0	0	0	0	0	109,895
	NHBR	18,344,966	0	0	0	0	0	18,344,966
TOTAL 4221 091 C		410,925,161	0	0	0	0	0	410,925,161
TOTAL 409334 1		482,380,700	1,269	0	0	0	0	482,381,969

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ITEM NUMBER:409334 2 PROJECT DESCRIPTION:SR 30 (US 98) PENSACOLA BAY BRIDGE & 17TH AVE INTERCHANGE LANDSCAPING *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.212MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	61,009	0	0	0	0	0	61,009
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	18,588	0	0	0	0	18,588
DS	77,598	0	0	0	0	0	77,598
STED	0	1,692,707	0	0	0	0	1,692,707
TOTAL <N/A>	138,607	1,711,295	0	0	0	0	1,849,902
TOTAL 409334 2	138,607	1,711,295	0	0	0	0	1,849,902
TOTAL Project:	482,519,307	1,712,564	0	0	0	0	484,231,871

ITEM NUMBER:412545 2 PROJECT DESCRIPTION:ESCAMBIA/SANTA ROSA COORDINATED TRAFFIC SIGNAL OPERATIONS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 9044 025 C							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CM	1,000	0	0	0	0	0	1,000
DDR	2,270,322	400,000	400,000	400,000	500,000	500,000	4,470,322
DITS	229,628	0	0	0	0	0	229,628
EB	233,050	0	0	0	0	0	233,050
SU	365,950	0	0	0	0	0	365,950
TOTAL 9044 025 C	3,099,950	400,000	400,000	400,000	500,000	500,000	5,299,950
TOTAL 412545 2	3,099,950	400,000	400,000	400,000	500,000	500,000	5,299,950
TOTAL Project:	3,099,950	400,000	400,000	400,000	500,000	500,000	5,299,950

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ITEM NUMBER:421011 4 PROJECT DESCRIPTION:SR 292 SORRENTO RD FROM INNERARITY POINT RD TO SR 173 BLUE ANGEL PKWY *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 5.116MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	160,000	0	0	0	0	160,000
LF	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,160,000	0	0	0	0	2,160,000
TOTAL 421011 4	0	2,160,000	0	0	0	0	2,160,000
TOTAL Project:	0	2,160,000	0	0	0	0	2,160,000

ITEM NUMBER:421012 1 PROJECT DESCRIPTION:SR 173 BLUE ANGEL PW FROM SR 292 SORRENTO ROAD TO SR 30 (US 98) *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.653MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	119,586	0	0	0	0	0	119,586
LF	650,000	0	0	0	0	0	650,000
TRIP	475,000	0	0	0	0	0	475,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,521	0	0	0	0	0	2,521
DDR	287,104	0	0	0	0	0	287,104
DIH	15,169	107	0	0	0	0	15,276
DS	300,694	0	0	0	0	0	300,694
LF	1,592,711	0	0	0	0	0	1,592,711
TRIP	1,000,000	0	0	0	0	0	1,000,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	335,709	389,291	0	0	0	0	725,000
TOTAL <N/A>	4,778,494	389,398	0	0	0	0	5,167,892

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FEDERAL PROJECT NUMBER: D321 002 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	976,957	93,919	0	0	0	0	1,070,876
BNIR	0	3,826,237	0	0	0	0	3,826,237
DIH	0	10,000	0	0	0	0	10,000
LF	1,365,487	0	2,909,513	0	0	0	4,275,000
NHPP	166,205	0	0	0	0	0	166,205
TOTAL D321 002 B	2,508,649	3,930,156	2,909,513	0	0	0	9,348,318
TOTAL 421012 1	7,287,143	4,319,554	2,909,513	0	0	0	14,516,210

ITEM NUMBER:421012 3 PROJECT DESCRIPTION:SR 173 BLUE ANGEL PKWY FROM SR 30 (US 98) TO SR 297 PINE FOREST RD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 7.077MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D322 020 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,971,117	73,333	0	0	0	0	2,044,450
TOTAL D322 020 B	1,971,117	73,333	0	0	0	0	2,044,450
TOTAL 421012 3	1,971,117	73,333	0	0	0	0	2,044,450
TOTAL Project:	9,258,260	4,392,887	2,909,513	0	0	0	16,560,660

ITEM NUMBER:426934 2 PROJECT DESCRIPTION:SR 289 9TH AVE FROM SR 742 CREIGHTON BLVD TO CR 290 OLIVE RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.276MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	743,766	0	0	0	0	0	743,766
DIH	15,002	54,230	0	0	0	0	69,232
DS	13,387	0	0	0	0	0	13,387
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,738	0	0	0	0	500,738
DIH	0	50,064	0	0	0	0	50,064
DS	1,137	4,172,052	0	0	0	0	4,173,189

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	LF							
TOTAL <N/A>	0	11,462	0	0	0	0	0	11,462
TOTAL 426934 2	773,292	4,788,546	0	0	0	0	0	5,561,838
TOTAL Project:	773,292	4,788,546	0	0	0	0	0	5,561,838

ITEM NUMBER:426935 2 PROJECT DESCRIPTION:SR 10A (US 90) SCENIC HWY FROM S OF HYDE PARK ROAD TO S OF SR 8 (I-10) *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.824MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	321,926	0	0	0	0	0	321,926
DIH	29,347	105,653	0	0	0	0	135,000
DS	779,563	0	0	0	0	0	779,563

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	961,384	0	0	0	0	961,384
DIH	0	96,139	0	0	0	0	96,139
LF	0	51,400	0	0	0	0	51,400

TOTAL <N/A>	1,130,836	1,214,576	0	0	0	0	2,345,412
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FEDERAL PROJECT NUMBER: D323 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	8,011,533	0	0	0	0	8,011,533
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TOTAL D323 035 B	0	8,011,533	0	0	0	0	8,011,533
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TOTAL 426935 2	1,130,836	9,226,109	0	0	0	0	10,356,945
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TOTAL Project:	1,130,836	9,226,109	0	0	0	0	10,356,945
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ITEM NUMBER:428058 5 PROJECT DESCRIPTION:ESCAMBIA/SANTA ROSA REGIONAL ITS PLAN PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

ACSU	0	109,200	0	0	0	0	109,200
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SU	0	7,899,513	4,086,483	3,000,000	3,000,000	0	17,985,996	
TOTAL <N/A>	0	8,008,713	4,086,483	3,000,000	3,000,000	0	18,095,196	
TOTAL 428058 5	0	8,008,713	4,086,483	3,000,000	3,000,000	0	18,095,196	
TOTAL Project:	0	8,008,713	4,086,483	3,000,000	3,000,000	0	18,095,196	

ITEM NUMBER:430002 1 PROJECT DESCRIPTION:12TH AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .404MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFU	966,195	67,153	0	0	0	0	1,033,348
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	10,836	0	0	0	0	0	10,836
TOTAL <N/A>	977,031	67,153	0	0	0	0	1,044,184

FEDERAL PROJECT NUMBER: 00B3 108 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	812,177	0	0	0	0	0	812,177
SABR	23,694	0	0	0	0	0	23,694
TOTAL 00B3 108 B	835,871	0	0	0	0	0	835,871

FEDERAL PROJECT NUMBER: 00B3 133 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SABR	56,271	0	0	0	0	0	56,271
TOTAL 00B3 133 B	56,271	0	0	0	0	0	56,271

FEDERAL PROJECT NUMBER: 00B3 179 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	213,542	0	0	0	0	0	213,542
NHBR	3,472,776	0	0	0	0	0	3,472,776
SABR	2,331,888	0	0	0	0	0	2,331,888
TOTAL 00B3 179 B	6,018,206	0	0	0	0	0	6,018,206
TOTAL 430002 1	7,887,379	67,153	0	0	0	0	7,954,532
TOTAL Project:	7,887,379	67,153	0	0	0	0	7,954,532

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ITEM NUMBER:430468 1 PROJECT DESCRIPTION:O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .015MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D317 043 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY							
ACBZ	286,458	0	0	0	0	0	286,458
BRTZ	279,793	0	0	0	0	0	279,793
LF	188,631	0	0	0	0	0	188,631
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	25,453	47,688	0	0	0	0	73,141
TOTAL D317 043 B	780,335	47,688	0	0	0	0	828,023
FEDERAL PROJECT NUMBER: D318 116 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	25,836	4,142	0	0	0	0	29,978
LF	0	3,275	0	0	0	0	3,275
TOTAL D318 116 B	25,836	7,417	0	0	0	0	33,253
FEDERAL PROJECT NUMBER: D319 049 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY							
ACBZ	0	1,049,102	0	0	0	0	1,049,102
LF	0	345,468	0	0	0	0	345,468
TOTAL D319 049 B	0	1,394,570	0	0	0	0	1,394,570
TOTAL 430468 1	806,171	1,449,675	0	0	0	0	2,255,846
TOTAL Project:	806,171	1,449,675	0	0	0	0	2,255,846

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ITEM NUMBER:431883 7 PROJECT DESCRIPTION:SR 727 FAIRFIELD DR FROM SR10A (US90) MOBILE HWY TO SR 298 LILLIAN HWY *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.456MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,145	52,461	0	0	0	0	57,606
DS	1,140	0	0	0	0	0	1,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	106	0	0	0	0	0	106
TOTAL <N/A>	6,391	52,461	0	0	0	0	58,852

FEDERAL PROJECT NUMBER: D321 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	326,280	0	0	0	0	0	326,280
GFSU	12,888	0	0	0	0	0	12,888
SU	136,153	0	0	0	0	0	136,153
TOTAL D321 016 B	475,321	0	0	0	0	0	475,321
TOTAL 431883 7	481,712	52,461	0	0	0	0	534,173
TOTAL Project:	481,712	52,461	0	0	0	0	534,173

ITEM NUMBER:432287 1 PROJECT DESCRIPTION:DAWSON ROAD OVER PRITCHETT MILL BR BRIDGE NO. 484046 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .012MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D317 051 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC							
BRTZ	372,608	0	0	0	0	0	372,608
LF	162,500	0	0	0	0	0	162,500
TOTAL D317 051 B	535,108	0	0	0	0	0	535,108

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FEDERAL PROJECT NUMBER: D319 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC							
ACBZ	1,374,521	0	0	0	0	0	1,374,521
LF	492,483	0	0	0	0	0	492,483
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	558	13,841	0	0	0	0	14,399
TOTAL D319 050 B	1,867,562	13,841	0	0	0	0	1,881,403
TOTAL 432287 1	2,402,670	13,841	0	0	0	0	2,416,511
TOTAL Project:	2,402,670	13,841	0	0	0	0	2,416,511

ITEM NUMBER:432561 1 PROJECT DESCRIPTION:SR 296 FROM SR 10A (US 90) MOBILE HWY TO SR 95 (US 29) N PALAFOX ST *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.690MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	983,334	0	0	0	0	0	983,334
DIH	24,450	78,550	0	0	0	0	103,000
DS	30,178	0	0	0	0	0	30,178
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,152,044	0	0	0	0	1,152,044
DIH	0	115,205	0	0	0	0	115,205
DS	3,981	0	0	0	0	0	3,981
TOTAL <N/A>	1,041,943	1,370,799	0	0	0	0	2,412,742

FEDERAL PROJECT NUMBER: D323 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	9,600,366	0	0	0	0	9,600,366
LF	0	51,400	0	0	0	0	51,400
TOTAL D323 040 B	0	9,651,766	0	0	0	0	9,651,766
TOTAL 432561 1	1,041,943	11,022,565	0	0	0	0	12,064,508
TOTAL Project:	1,041,943	11,022,565	0	0	0	0	12,064,508

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ITEM NUMBER:432568 1 PROJECT DESCRIPTION:SR 95 (US 29) N PALAFOX ST FROM SR 10A CERVANTES ST TO SR 296 BRENT LN *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.599MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,181,504	0	0	0	0	0	1,181,504
DIH	63,931	0	0	0	0	0	63,931
DS	173,956	0	0	0	0	0	173,956
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,331	0	0	0	0	0	100,331
DIH	28,223	0	0	0	0	0	28,223
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,359	0	0	0	0	0	25,359
DIH	1,817	76,188	0	0	0	0	78,005
LF	1,025,909	225,689	0	0	0	0	1,251,598
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,997	0	0	0	0	0	32,997
TOTAL <N/A>	2,634,027	301,877	0	0	0	0	2,935,904

FEDERAL PROJECT NUMBER: D322 084 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,884,412	0	0	0	0	0	5,884,412
DS	129,347	0	0	0	0	0	129,347
SA	1,130,460	0	0	0	0	0	1,130,460
TOTAL D322 084 B	7,144,219	0	0	0	0	0	7,144,219
TOTAL 432568 1	9,778,246	301,877	0	0	0	0	10,080,123
TOTAL Project:	9,778,246	301,877	0	0	0	0	10,080,123

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ITEM NUMBER:433113 1 PROJECT DESCRIPTION:SR 8 (I-10) @ SR 99 BEULAH ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.087MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	924	0	0	0	0	0	924
LF	0	911,000	0	0	0	0	911,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,381,400	1,381,400
DDR	5,942	0	0	0	0	0	5,942
DS	237,777	0	0	0	0	0	237,777
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	50,000	0	0	0	0	50,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	2,600,000	2,600,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	2,979,000	2,979,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	15,652,537	15,652,537
DI	0	0	0	0	0	158,189,148	158,189,148
TOTAL <N/A>	244,643	961,000	0	0	0	180,802,085	182,007,728
FEDERAL PROJECT NUMBER: D318 105 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	758,843	175,685	0	0	0	0	934,528
NHPP	1,384,343	204	0	0	0	0	1,384,547
TOTAL D318 105 B	2,143,186	175,889	0	0	0	0	2,319,075
FEDERAL PROJECT NUMBER: D322 005 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	464,029	788,150	1,847,821	0	0	0	3,100,000
BNIR	277,000	5,023,000	0	0	0	0	5,300,000
DI	50,000	0	1,000,000	0	0	0	1,050,000
TOTAL D322 005 B	791,029	5,811,150	2,847,821	0	0	0	9,450,000

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FEDERAL PROJECT NUMBER: 0101 211 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,483	0	0	0	0	0	20,483
DIH	115,093	20,354	0	0	0	0	135,447
GFSU	388,536	0	0	0	0	0	388,536
SU	1,621,530	0	0	0	0	0	1,621,530
TOTAL 0101 211 I	2,145,642	20,354	0	0	0	0	2,165,996
TOTAL 433113 1	5,324,500	6,968,393	2,847,821	0	0	180,802,085	195,942,799

ITEM NUMBER:433113 5 PROJECT DESCRIPTION:SR 99 BEULAH RD FROM SR 10A (US 90) MOBILE HWY TO ISSACS LANE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.586MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	911,460	0	0	0	0	0	911,460
DIH	15,061	106,608	0	0	0	0	121,669
DS	19,831	200,000	0	0	0	0	219,831
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	2,225,000	0	0	0	2,225,000
DDR	0	0	545,604	0	0	0	545,604
DIH	0	0	54,560	0	0	0	54,560
DS	0	0	4,546,701	0	0	0	4,546,701
LF	0	0	52,900	0	0	0	52,900
TOTAL <N/A>	946,352	306,608	7,424,765	0	0	0	8,677,725
TOTAL 433113 5	946,352	306,608	7,424,765	0	0	0	8,677,725
TOTAL Project:	6,270,852	7,275,001	10,272,586	0	0	180,802,085	204,620,524

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ITEM NUMBER:433577 1 PROJECT DESCRIPTION:SR 296 MICHIGAN AVE FROM SR 10A (US 90) MOBILE HWY TO DENVER AVENUE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .162MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	449	0	0	0	0	0	449
DDR	535	0	0	0	0	0	535
DIH	1,806	0	0	0	0	0	1,806
DS	63,311	0	0	0	0	0	63,311
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64	0	0	0	0	0	64
DIH	1,241	0	0	0	0	0	1,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,859	0	0	0	0	0	29,859
TOTAL <N/A>	97,265	0	0	0	0	0	97,265

FEDERAL PROJECT NUMBER: D321 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	95,205	4,869	0	0	0	0	100,074
DS	9,393	0	0	0	0	0	9,393
GFSU	110,884	0	0	0	0	0	110,884
SU	2,934	0	0	0	0	0	2,934
TOTAL D321 019 B	218,416	4,869	0	0	0	0	223,285

FEDERAL PROJECT NUMBER: 9044 029 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	179,063	0	0	0	0	0	179,063
TOTAL 9044 029 C	179,063	0	0	0	0	0	179,063
TOTAL 433577 1	494,744	4,869	0	0	0	0	499,613

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ITEM NUMBER:433577 2 PROJECT DESCRIPTION:CR 296 SAUFLEY FIELD FROM NAS ENTRANCE TO W OF SR 10A (US 90) MOBILE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.143MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D320 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	5,000	0	0	0	0	5,000
TOTAL D320 080 B	0	5,000	0	0	0	0	5,000

FEDERAL PROJECT NUMBER: D321 020 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	326,122	2,196	0	0	0	0	328,318
GFSU	425,000	0	0	0	0	0	425,000
SU	703,101	0	0	0	0	0	703,101
TALT	89,151	4,874	0	0	0	0	94,025
TOTAL D321 020 B	1,543,374	7,070	0	0	0	0	1,550,444

FEDERAL PROJECT NUMBER: 9044 030 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	20,113	0	0	0	0	0	20,113
TALU	289,566	0	0	0	0	0	289,566
TOTAL 9044 030 C	309,679	0	0	0	0	0	309,679
TOTAL 433577 2	1,853,053	12,070	0	0	0	0	1,865,123
TOTAL Project:	2,347,797	16,939	0	0	0	0	2,364,736

ITEM NUMBER:434677 1 PROJECT DESCRIPTION:SR 95 (US 29) PENSACOLA BLVD FROM SR 296 BRENT LN TO N OF SR 8 (I-10) *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.137MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	855,141	0	0	0	0	0	855,141
DIH	25,567	0	0	0	0	0	25,567
DS	63,652	0	0	0	0	0	63,652

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	596,842	0	0	0	0	0	596,842
	DIH	69,586	26,727	0	0	0	0	96,313
	DS	66,319	0	0	0	0	0	66,319
	LF	28,294	8,061	0	0	0	0	36,355
TOTAL <N/A>		1,705,401	34,788	0	0	0	0	1,740,189

FEDERAL PROJECT NUMBER: D321 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	551,348	0	0	0	0	0	551,348
	DS	421,486	0	0	0	0	0	421,486
	SA	6,532,752	0	0	0	0	0	6,532,752
TOTAL D321 022 B		7,505,586	0	0	0	0	0	7,505,586
TOTAL 434677 1		9,210,987	34,788	0	0	0	0	9,245,775
TOTAL Project:		9,210,987	34,788	0	0	0	0	9,245,775

ITEM NUMBER:434678 1 PROJECT DESCRIPTION:SR 30 (US 98) GREGORY ST FROM PALAFOX ST TO E OF 14TH AVE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.785MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	658,667	0	0	0	0	658,667
	DIH	13,205	51,795	0	0	0	65,000
	DS	31,433	0	0	0	0	31,433
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	75,000	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	41,992	0	0	0	41,992
	DS	0	419,923	0	0	0	419,923
	LF	0	37,265	0	0	0	37,265
TOTAL <N/A>		703,305	625,975	0	0	0	1,329,280

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FEDERAL PROJECT NUMBER: D323 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	3,499,359	0	0	0	3,499,359
TOTAL	D323 042 B	0	3,499,359	0	0	0	3,499,359
TOTAL	434678 1	703,305	4,125,334	0	0	0	4,828,639
TOTAL	Project:	703,305	4,125,334	0	0	0	4,828,639

 ITEM NUMBER:434680 1 PROJECT DESCRIPTION:SR 296 (BRENT LN/BAYOU BLVD) FROM SR 291 (DAVIS HWY) TO BAISDEN RD *NON-SIS*
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.704MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	875,448	0	0	0	0	875,448
	DIH	15,013	80,587	0	0	0	95,600
	DS	9,772	0	0	0	0	9,772
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	50,000	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	0	1,382,860	0	0	1,382,860
	DDR	0	0	990,630	0	0	990,630
	DIH	0	0	99,063	0	0	99,063
	DS	1,137	0	0	0	0	1,137
	LF	0	0	68,041	0	0	68,041
	SA	0	0	6,872,392	0	0	6,872,392
TOTAL	<N/A>	901,370	80,587	9,462,986	0	0	10,444,943
TOTAL	434680 1	901,370	80,587	9,462,986	0	0	10,444,943
TOTAL	Project:	901,370	80,587	9,462,986	0	0	10,444,943

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ITEM NUMBER:435178 3 PROJECT DESCRIPTION:SR 30 (US 98B) GARDEN ST FROM N STREET TO SR 8A (I-110) RAMP *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.275MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,221,063	0	0	0	0	0	1,221,063
DIH	13,140	83,360	0	0	0	0	96,500
DS	12,022	0	0	0	0	0	12,022
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	35,000	0	0	0	0	35,000
LF	0	750,000	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	184,288	0	0	0	0	184,288
LF	0	272,510	0	0	0	0	272,510
TOTAL <N/A>	1,246,225	1,325,158	0	0	0	0	2,571,383

FEDERAL PROJECT NUMBER: D323 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	12,257,278	0	0	0	0	12,257,278
ACPR	0	3,100,000	0	0	0	0	3,100,000
ACSA	0	1,842,873	0	0	0	0	1,842,873
CARU	0	1,263,765	0	0	0	0	1,263,765
TOTAL D323 043 B	0	18,463,916	0	0	0	0	18,463,916
TOTAL 435178 3	1,246,225	19,789,074	0	0	0	0	21,035,299
TOTAL Project:	1,246,225	19,789,074	0	0	0	0	21,035,299

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ITEM NUMBER:436274 2 PROJECT DESCRIPTION:SR 750 AIRPORT BLVD FROM SR 95 (US 29) TO CR 95A N PALAFOX STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .130MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,785	0	0	0	0	0	3,785
DIH	2,068	22,932	0	0	0	0	25,000
DS	210,689	0	0	0	0	0	210,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	731,672	0	0	0	731,672
DIH	0	0	15,253	0	0	0	15,253
DS	1,024	0	691,932	0	0	0	692,956
LF	0	0	3,439	0	0	0	3,439
TOTAL <N/A>	217,566	22,932	1,442,296	0	0	0	1,682,794
TOTAL 436274 2	217,566	22,932	1,442,296	0	0	0	1,682,794
TOTAL Project:	217,566	22,932	1,442,296	0	0	0	1,682,794

ITEM NUMBER:436739 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,789,672	954,193	408,344	414,162	420,396	0	4,986,767
DITS	5,984,898	494,717	1,082,667	1,123,675	1,167,296	0	9,853,253
TOTAL <N/A>	8,774,570	1,448,910	1,491,011	1,537,837	1,587,692	0	14,840,020
TOTAL 436739 1	8,774,570	1,448,910	1,491,011	1,537,837	1,587,692	0	14,840,020
TOTAL Project:	8,774,570	1,448,910	1,491,011	1,537,837	1,587,692	0	14,840,020

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ITEM NUMBER:437178 1 PROJECT DESCRIPTION:SR 289 9TH AVENUE OVER CARPENTERS CREEK BRIDGE 480092 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .152MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	256,574	0	0	0	0	0	256,574
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,662	0	0	0	0	0	12,662
DS	74,062	0	0	0	0	0	74,062
TOTAL <N/A>	343,298	0	0	0	0	0	343,298
FEDERAL PROJECT NUMBER: D318 047 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	260	0	0	0	0	0	260
NHBR	812,225	0	0	0	0	0	812,225
TOTAL D318 047 B	812,485	0	0	0	0	0	812,485
FEDERAL PROJECT NUMBER: D320 024 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	5,623,948	44,968	0	0	0	0	5,668,916
BRP	57,526	0	0	0	0	0	57,526
BRT	110,015	0	0	0	0	0	110,015
LF	16,313	0	0	0	0	0	16,313
NHBR	2,000	0	0	0	0	0	2,000
TOTAL D320 024 B	5,809,802	44,968	0	0	0	0	5,854,770
FEDERAL PROJECT NUMBER: 4089 018 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	255	0	0	0	0	0	255
NHBR	903,872	0	0	0	0	0	903,872
TOTAL 4089 018 U	904,127	0	0	0	0	0	904,127
TOTAL 437178 1	7,869,712	44,968	0	0	0	0	7,914,680
TOTAL Project:	7,869,712	44,968	0	0	0	0	7,914,680

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ITEM NUMBER:437699 1 PROJECT DESCRIPTION:CR 4 W HWY 4 OVER CANOE CREEK BRIDGE NO. 480039 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .162MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	24,952	0	0	0	0	24,952
TOTAL <N/A>	0	24,952	0	0	0	0	24,952
FEDERAL PROJECT NUMBER: D320 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	676,001	53,113	0	0	0	0	729,114
LF	197,984	0	0	0	0	0	197,984
TOTAL D320 027 B	873,985	53,113	0	0	0	0	927,098
FEDERAL PROJECT NUMBER: D322 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	941,632	92,129	0	0	0	0	1,033,761
LF	3,396,583	144,872	0	0	0	0	3,541,455
TOTAL D322 026 B	4,338,215	237,001	0	0	0	0	4,575,216
TOTAL 437699 1	5,212,200	315,066	0	0	0	0	5,527,266
TOTAL Project:	5,212,200	315,066	0	0	0	0	5,527,266

ITEM NUMBER:437746 2 PROJECT DESCRIPTION:SR 95 (US 29) FROM SR 97 ATMORE HWY TO N OF CHAMPION DRIVE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.772MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,041	0	0	0	0	0	2,041
DIH	21,595	49,405	0	0	0	0	71,000
DS	743,902	0	0	0	0	0	743,902

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	1,031,553	0	0	0	0	1,031,553
	DIH	0	103,156	0	0	0	0	103,156
	DS	3,754	0	0	0	0	0	3,754
TOTAL <N/A>		771,292	1,184,114	0	0	0	0	1,955,406

FEDERAL PROJECT NUMBER: D323 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	0	8,596,275	0	0	0	0	8,596,275
TOTAL D323 046 B		0	8,596,275	0	0	0	0	8,596,275
TOTAL 437746 2		771,292	9,780,389	0	0	0	0	10,551,681
TOTAL Project:		771,292	9,780,389	0	0	0	0	10,551,681

ITEM NUMBER:437764 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY FROM SR 10 (US 90A) 9MI RD TO W OF SR 297 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 7.603MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DC	155	0	0	0	0	0	155
	DDR	1,235,990	0	0	0	0	0	1,235,990
	DIH	79,443	0	0	0	0	0	79,443
	DS	110,107	0	0	0	0	0	110,107
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	249,980	0	0	0	0	0	249,980
	DIH	24,608	0	0	0	0	0	24,608
	DS	16,964	0	0	0	0	0	16,964
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	1,617	0	0	0	0	0	1,617
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	6,445,065	0	0	0	0	0	6,445,065
	DIH	17,143	48,657	0	0	0	0	65,800
	LF	8,530	0	0	0	0	0	8,530
TOTAL <N/A>		8,189,602	48,657	0	0	0	0	8,238,259
TOTAL 437764 1		8,189,602	48,657	0	0	0	0	8,238,259

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ITEM NUMBER:444099 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY @ KLONDIKE ROAD INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .200MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	221,583	0	0	0	0	0	221,583
DIH	25,688	986	0	0	0	0	26,674
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,055,601	0	0	0	0	0	1,055,601
DIH	5,727	18,181	0	0	0	0	23,908
DS	936,547	0	0	0	0	0	936,547
TOTAL <N/A>	2,245,146	19,167	0	0	0	0	2,264,313
TOTAL 444099 1	2,245,146	19,167	0	0	0	0	2,264,313
TOTAL Project:	10,434,748	67,824	0	0	0	0	10,502,572

ITEM NUMBER:437844 1 PROJECT DESCRIPTION:SR 30 (US 98) GREGORY ST & BAYFRONT PKWY @ 17TH AVE INTERCHANGE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .775MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	759,817	0	0	0	0	0	759,817
DIH	25,548	0	0	0	0	0	25,548
DS	249,450	0	0	0	0	0	249,450
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,608	0	0	0	0	0	1,608
DS	877	0	0	0	0	0	877
TOTAL <N/A>	1,037,300	0	0	0	0	0	1,037,300

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FEDERAL PROJECT NUMBER: D318 057 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHPP	21,585	0	0	0	0	21,585
TOTAL D318 057 B		21,585	0	0	0	0	21,585

FEDERAL PROJECT NUMBER: D318 058 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	3,297,764	0	0	0	0	3,297,764
	DI	7,514,353	0	0	0	0	7,514,353
	DIH	7,429	81,396	0	0	0	88,825
	DS	704,510	0	0	0	0	704,510
	NHPP	11,277,006	0	0	0	0	11,277,006
	SIWR	3,284,517	0	0	0	0	3,284,517
TOTAL D318 058 B		26,085,579	81,396	0	0	0	26,166,975
TOTAL 437844 1		27,144,464	81,396	0	0	0	27,225,860
TOTAL Project:		27,144,464	81,396	0	0	0	27,225,860

ITEM NUMBER:437905 1 PROJECT DESCRIPTION:SR 8 (I-10) E OF ALABAMA STATE LINE TO W OF SR 95 (US 29) *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 9.569MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,495,058	0	0	0	0	1,495,058
	DIH	15,856	109,809	0	0	0	125,665
	DS	138,734	0	0	0	0	138,734
TOTAL <N/A>		1,649,648	109,809	0	0	0	1,759,457
TOTAL 437905 1		1,649,648	109,809	0	0	0	1,759,457

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ITEM NUMBER:437905 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF EB WEIGH STATION TO E OF SR 10 (US 90A) 9MI ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.907MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	5,500,000	0	0	0	5,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	75,000	0	0	75,000
BNIR	0	0	0	175,000	0	0	175,000
TOTAL <N/A>	0	0	5,500,000	250,000	0	0	5,750,000
TOTAL 437905 2	0	0	5,500,000	250,000	0	0	5,750,000

ITEM NUMBER:437905 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 10 (US 90A) 9 MILE RD TO W OF SR 95 (US 29) *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.525MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	7,700,000	0	0	0	7,700,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	21,232,600	21,232,600
TOTAL <N/A>	0	0	7,700,000	0	0	21,232,600	28,932,600
TOTAL 437905 3	0	0	7,700,000	0	0	21,232,600	28,932,600

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ITEM NUMBER:437905 4 PROJECT DESCRIPTION:SR 8 (I-10) @ PINE FOREST INTERCHANGE IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .271MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	289	0	0	0	0	0	289
DS	289	0	0	0	0	0	289
TOTAL <N/A>	578	0	0	0	0	0	578

FEDERAL PROJECT NUMBER: D321 081 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	169,327	13,844	0	0	0	0	183,171
TOTAL D321 081 B	169,327	13,844	0	0	0	0	183,171
TOTAL 437905 4	169,905	13,844	0	0	0	0	183,749
TOTAL Project:	1,819,553	123,653	13,200,000	250,000	0	21,232,600	36,625,806

ITEM NUMBER:439561 1 PROJECT DESCRIPTION:SR 289 N 9TH AVE FROM SACRED HEART ENTRANCE TO SR 742 CREIGHTON RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.842MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,329	3,283	0	0	0	0	4,612
TOTAL <N/A>	1,329	3,283	0	0	0	0	4,612

FEDERAL PROJECT NUMBER: D317 118 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	79,284	0	0	0	0	0	79,284
TOTAL D317 118 B	79,284	0	0	0	0	0	79,284
TOTAL 439561 1	80,613	3,283	0	0	0	0	83,896
TOTAL Project:	80,613	3,283	0	0	0	0	83,896

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ITEM NUMBER:439573 1 PROJECT DESCRIPTION:SR 292 BARRANCAS AVE/N PACE BLVD FROM S 2ND ST TO W HERMAN AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 6.615MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	480	5,319	0	0	0	0	5,799
DS	482	0	0	0	0	0	482
TOTAL <N/A>	962	5,319	0	0	0	0	6,281

FEDERAL PROJECT NUMBER: D317 125 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	95,531	0	0	0	0	0	95,531
TOTAL D317 125 B	95,531	0	0	0	0	0	95,531
TOTAL 439573 1	96,493	5,319	0	0	0	0	101,812
TOTAL Project:	96,493	5,319	0	0	0	0	101,812

ITEM NUMBER:439585 1 PROJECT DESCRIPTION:SR 298 LILLIAN HWY FROM N 69TH AVE TO N 57TH AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .831MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	507	1,742	0	0	0	0	2,249
DS	386	0	0	0	0	0	386
TOTAL <N/A>	893	1,742	0	0	0	0	2,635

FEDERAL PROJECT NUMBER: D317 117 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	40,810	0	0	0	0	0	40,810
TOTAL D317 117 B	40,810	0	0	0	0	0	40,810
TOTAL 439585 1	41,703	1,742	0	0	0	0	43,445
TOTAL Project:	41,703	1,742	0	0	0	0	43,445

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ITEM NUMBER:439586 1 PROJECT DESCRIPTION:SR 727 S FAIRFIELD DR FROM SR 292 GULF BEACH HWY TO SR 95 PALAFOX ST *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 9.008MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	388	9,261	0	0	0	0	9,649
TOTAL <N/A>	388	9,261	0	0	0	0	9,649

FEDERAL PROJECT NUMBER: D317 100 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	112,137	0	0	0	0	0	112,137
TOTAL D317 100 B	112,137	0	0	0	0	0	112,137
TOTAL 439586 1	112,525	9,261	0	0	0	0	121,786
TOTAL Project:	112,525	9,261	0	0	0	0	121,786

ITEM NUMBER:439735 1 PROJECT DESCRIPTION:SR 292 N PACE BLVD FROM BARRANCAS AVE TO MASSACHUSETTS AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.903MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	603,813	0	0	0	0	0	603,813
DIH	27,799	0	0	0	0	0	27,799
DS	62,250	0	0	0	0	0	62,250

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,829	0	0	0	0	0	40,829
DIH	30,056	0	0	0	0	0	30,056
DS	10,535	0	0	0	0	0	10,535
LF	76,945	32,945	0	0	0	0	109,890
TOTAL <N/A>	852,227	32,945	0	0	0	0	885,172

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FEDERAL PROJECT NUMBER: D321 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	4,494,723	19,962	0	0	0	0	4,514,685
DS	4,867	0	0	0	0	0	4,867
SA	191,995	185,751	0	0	0	0	377,746
TOTAL D321 038 B	4,691,585	205,713	0	0	0	0	4,897,298
TOTAL 439735 1	5,543,812	238,658	0	0	0	0	5,782,470
TOTAL Project:	5,543,812	238,658	0	0	0	0	5,782,470

ITEM NUMBER:440904 1 PROJECT DESCRIPTION:W MAIN STREET FROM BARRANCAS AVENUE TO S CLUBBS STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .785MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D321 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PENSACOLA							
SU	249,135	0	0	0	0	0	249,135
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	865	0	0	0	0	865
TOTAL D321 042 B	249,135	865	0	0	0	0	250,000
TOTAL 440904 1	249,135	865	0	0	0	0	250,000
TOTAL Project:	249,135	865	0	0	0	0	250,000

ITEM NUMBER:441056 2 PROJECT DESCRIPTION:SR 297 PINE FOREST RD FROM S OF SR 8 (I-10) TO SR 10 (US 90A) 9MI *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.920MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,375,069	0	0	0	0	0	1,375,069
DIH	24,896	75,104	0	0	0	0	100,000
DS	22,076	0	0	0	0	0	22,076
TOTAL <N/A>	1,422,041	75,104	0	0	0	0	1,497,145

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FEDERAL PROJECT NUMBER: D323 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,600,909	276,670	0	0	0	0	1,877,579
TOTAL D323 012 B	1,600,909	276,670	0	0	0	0	1,877,579
TOTAL 441056 2	3,022,950	351,774	0	0	0	0	3,374,724

ITEM NUMBER:441056 3 PROJECT DESCRIPTION:CR 297 PINE FOREST RD FROM SR 10 (US 90A) 9 MILE RD TO N OF CR 297A *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .394MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D320 088 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	17,229	6,737	0	0	0	0	23,966
GFSU	85,858	0	0	0	0	0	85,858
TOTAL D320 088 B	103,087	6,737	0	0	0	0	109,824

FEDERAL PROJECT NUMBER: D323 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	400,750	175,458	0	0	0	0	576,208
TOTAL D323 013 B	400,750	175,458	0	0	0	0	576,208
TOTAL 441056 3	503,837	182,195	0	0	0	0	686,032
TOTAL Project:	3,526,787	533,969	0	0	0	0	4,060,756

ITEM NUMBER:441593 1 PROJECT DESCRIPTION:SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .357MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,010	0	0	0	0	0	1,010
DDR	1,859	0	0	0	0	0	1,859
DS	87,741	0	0	0	0	0	87,741

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	7,883	0	0	0	0	0	7,883
	DIH	6,250	53,466	0	0	0	0	59,716
	DRA	6,654,694	0	0	0	0	0	6,654,694
	DS	10,770	0	0	0	0	0	10,770
TOTAL <N/A>		6,770,207	53,466	0	0	0	0	6,823,673

FEDERAL PROJECT NUMBER: D318 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	15,626	0	0	0	0	15,626
	NHPP	508,020	0	0	0	0	0	508,020
TOTAL D318 088 B		508,020	15,626	0	0	0	0	523,646

FEDERAL PROJECT NUMBER: D320 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	495,598	17,132	0	0	0	0	512,730
	DS	15,400	0	0	0	0	0	15,400
	NHPP	132,165	0	0	0	0	0	132,165
TOTAL D320 048 B		643,163	17,132	0	0	0	0	660,295
TOTAL 441593 1		7,921,390	86,224	0	0	0	0	8,007,614
TOTAL Project:		7,921,390	86,224	0	0	0	0	8,007,614

ITEM NUMBER:441725 1 PROJECT DESCRIPTION:SR 10A (US 90) MOBILE HWY @ SR 295 NEW WARRINGTON ROAD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .095MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	15,239	0	0	0	0	0	15,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	2,648	0	0	0	0	0	2,648
TOTAL <N/A>		17,887	0	0	0	0	0	17,887

FEDERAL PROJECT NUMBER: D318 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HSP	439,061	0	0	0	0	0	439,061
TOTAL D318 089 B		439,061	0	0	0	0	0	439,061

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FEDERAL PROJECT NUMBER: D319 118 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	46,991	15,596	0	0	0	0	62,587
ACSS	3,308	0	0	0	0	0	3,308
DS	27,617	0	0	0	0	0	27,617
HSP	803,959	0	0	0	0	0	803,959
TOTAL D319 118 B	881,875	15,596	0	0	0	0	897,471
TOTAL 441725 1	1,338,823	15,596	0	0	0	0	1,354,419
TOTAL Project:	1,338,823	15,596	0	0	0	0	1,354,419

 ITEM NUMBER:441882 1 PROJECT DESCRIPTION:SR 292 SORRENTO RD @ CR 293 BAUER RD INTERSECTION *NON-SIS*
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .290MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	673	0	0	0	0	0	673
DDR	389,472	0	0	0	0	0	389,472
DIH	34,240	0	0	0	0	0	34,240
DS	64,766	0	0	0	0	0	64,766
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,614	0	0	0	0	0	46,614
DIH	16,340	0	0	0	0	0	16,340
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	429,419	0	0	0	0	0	429,419
DIH	27,180	0	0	0	0	0	27,180
DS	1,440,773	0	0	0	0	0	1,440,773
LF	635	795	0	0	0	0	1,430
TOTAL <N/A>	2,450,112	795	0	0	0	0	2,450,907
TOTAL 441882 1	2,450,112	795	0	0	0	0	2,450,907

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ITEM NUMBER:443656 1 PROJECT DESCRIPTION:SR 292 SORRENTO RD FROM THEO BAARS BRIDGE TO S OF CR 293 BAUER RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.237MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,735	0	0	0	0	0	31,735
DIH	28,290	0	0	0	0	0	28,290
DS	647,042	0	0	0	0	0	647,042
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,401	0	0	0	0	0	1,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	520,109	0	0	0	0	0	520,109
DIH	53,878	0	0	0	0	0	53,878
DS	16,342	0	0	0	0	0	16,342
LF	1,586	1,989	0	0	0	0	3,575
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,513	0	0	0	0	0	43,513
TOTAL <N/A>	1,343,896	1,989	0	0	0	0	1,345,885

FEDERAL PROJECT NUMBER: D321 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,726,359	0	0	0	0	0	2,726,359
DS	419,801	0	0	0	0	0	419,801
SA	494,520	0	0	0	0	0	494,520
TOTAL D321 052 B	3,640,680	0	0	0	0	0	3,640,680
TOTAL 443656 1	4,984,576	1,989	0	0	0	0	4,986,565
TOTAL Project:	7,434,688	2,784	0	0	0	0	7,437,472

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ITEM NUMBER:441994 1 PROJECT DESCRIPTION:SR 8 (I-10) PENSACOLA WEIGH STATION - HVAC UPGRADES *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.223MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	667,400	0	0	0	667,400
TOTAL <N/A>	0	0	667,400	0	0	0	667,400
TOTAL 441994 1	0	0	667,400	0	0	0	667,400

ITEM NUMBER:441994 2 PROJECT DESCRIPTION:SR 8 (I-10) PENSACOLA WEIGH STATION - ARCHITECTUAL UPGRADES *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.223MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	880,400	0	0	0	880,400
TOTAL <N/A>	0	0	880,400	0	0	0	880,400
TOTAL 441994 2	0	0	880,400	0	0	0	880,400

ITEM NUMBER:441994 3 PROJECT DESCRIPTION:SR 8 (I-10) PENSACOLA MAINLINE WEIGH IN MOTION (WIM) SCREENING *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.223MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	0	0	4,688,072	4,688,072
TOTAL <N/A>	0	0	0	0	0	4,688,072	4,688,072
TOTAL 441994 3	0	0	0	0	0	4,688,072	4,688,072
TOTAL Project:	0	0	1,547,800	0	0	4,688,072	6,235,872

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ITEM NUMBER:442749 1 PROJECT DESCRIPTION:SR 8 (I-10) OVER SR 10 (US 90A) NINE MILE RD BR NO. 480061 & 480066 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .920MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	936	0	0	0	0	0	936
DDR	29,482	0	0	0	0	0	29,482
DS	132,137	0	0	0	0	0	132,137
TOTAL <N/A>	162,555	0	0	0	0	0	162,555
FEDERAL PROJECT NUMBER: D319 139 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,857,288	234,572	0	0	0	0	3,091,860
NHBR	132,776	8	0	0	0	0	132,784
TOTAL D319 139 B	2,990,064	234,580	0	0	0	0	3,224,644
FEDERAL PROJECT NUMBER: D323 055 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	771,471	0	0	0	0	771,471
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	16,965,496	0	0	0	0	16,965,496
GFBR	0	46,757,948	0	0	0	0	46,757,948
TOTAL D323 055 B	0	64,494,915	0	0	0	0	64,494,915
TOTAL 442749 1	3,152,619	64,729,495	0	0	0	0	67,882,114
TOTAL Project:	3,152,619	64,729,495	0	0	0	0	67,882,114

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ITEM NUMBER:442920 1 PROJECT DESCRIPTION:INTERSTATE CIRCLE OVER EIGHTMILE CREEK BRIDGE NO. 484071 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .089MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	37,500	0	0	0	0	37,500
LF	0	12,500	0	0	0	0	12,500
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
FEDERAL PROJECT NUMBER: D320 051 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	601,325	48,366	0	0	0	0	649,691
LF	194,393	0	0	0	0	0	194,393
TOTAL D320 051 B	795,718	48,366	0	0	0	0	844,084
FEDERAL PROJECT NUMBER: D321 045 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	57,219	65,117	0	0	0	0	122,336
LF	12,637	21,465	0	0	0	0	34,102
TOTAL D321 045 B	69,856	86,582	0	0	0	0	156,438
FEDERAL PROJECT NUMBER: D323 057 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	187,500	0	0	0	0	187,500
LF	0	62,500	0	0	0	0	62,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	2,894,917	0	0	0	0	2,894,917
LF	0	955,644	0	0	0	0	955,644
TOTAL D323 057 B	0	4,100,561	0	0	0	0	4,100,561
TOTAL 442920 1	865,574	4,285,509	0	0	0	0	5,151,083
TOTAL Project:	865,574	4,285,509	0	0	0	0	5,151,083

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ITEM NUMBER:443651 1 PROJECT DESCRIPTION:SR 298 FROM N OF SR 30 (US 98) TO E OF SR 727 FAIRFIELD DR *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.092MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,093	0	0	0	0	0	42,093
DS	1,517,170	0	0	0	0	0	1,517,170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	604,017	0	0	0	0	0	604,017
DIH	39,268	18,238	0	0	0	0	57,506
DS	7,452	0	0	0	0	0	7,452
LF	10,196	0	0	0	0	0	10,196
TOTAL <N/A>	2,220,196	18,238	0	0	0	0	2,238,434

FEDERAL PROJECT NUMBER: D321 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,427,353	98,694	0	0	0	0	1,526,047
DDR	2,064,387	0	0	0	0	0	2,064,387
DS	35,550	0	0	0	0	0	35,550
NHRE	1,287,857	0	0	0	0	0	1,287,857
SA	2,915,733	0	0	0	0	0	2,915,733
TOTAL D321 051 B	7,730,880	98,694	0	0	0	0	7,829,574
TOTAL 443651 1	9,951,076	116,932	0	0	0	0	10,068,008
TOTAL Project:	9,951,076	116,932	0	0	0	0	10,068,008

ITEM NUMBER:443769 1 PROJECT DESCRIPTION:SR 10A (US 90) W CERVANTES ST FROM DOMINGUEZ ST TO A STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.248MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	544	0	0	0	0	0	544
DDR	20,923	0	0	0	0	0	20,923

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DS	211,669	0	0	0	0	0	211,669
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	108,227	0	0	0	0	0	108,227
DIH	29	0	0	0	0	0	29
DS	20,294	0	0	0	0	0	20,294
TOTAL <N/A>	361,686	0	0	0	0	0	361,686

FEDERAL PROJECT NUMBER: D319 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	342,461	0	0	0	0	0	342,461
DIH	207	0	0	0	0	0	207
SU	972,990	0	0	0	0	0	972,990
TOTAL D319 012 B	1,315,658	0	0	0	0	0	1,315,658

FEDERAL PROJECT NUMBER: D320 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	327,784	44,734	0	0	0	0	372,518
DDR	600,109	0	0	0	0	0	600,109
GFSU	112,065	43,447	0	0	0	0	155,512
HSP	4,241,010	0	0	0	0	0	4,241,010
LF	2,027,128	0	0	0	0	0	2,027,128
SU	1,786,580	3,223	0	0	0	0	1,789,803
TOTAL D320 054 B	9,094,676	91,404	0	0	0	0	9,186,080
TOTAL 443769 1	10,772,020	91,404	0	0	0	0	10,863,424
TOTAL Project:	10,772,020	91,404	0	0	0	0	10,863,424

ITEM NUMBER:444039 1 PROJECT DESCRIPTION:SR 10 (US 90A) E 9 MI RD FR CR 749 CHEMSTRAND RD TO E OF BALDRIDGE DR *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.282MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	114	0	0	0	0	0	114
DS	175,837	0	0	0	0	0	175,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,669	0	0	0	0	0	9,669
DS	42,165	0	0	0	0	0	42,165
TOTAL <N/A>	227,785	0	0	0	0	0	227,785

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FEDERAL PROJECT NUMBER: D319 146 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	725,063	0	0	0	0	725,063
TOTAL D319 146 B		725,063	0	0	0	0	725,063

FEDERAL PROJECT NUMBER: D321 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	887,533	17,901	0	0	0	905,434
	DS	106,894	0	0	0	0	106,894
	HSP	7,223,783	0	0	0	0	7,223,783
TOTAL D321 063 B		8,218,210	17,901	0	0	0	8,236,111
TOTAL 444039 1		9,171,058	17,901	0	0	0	9,188,959
TOTAL Project:		9,171,058	17,901	0	0	0	9,188,959

ITEM NUMBER:444046 1 PROJECT DESCRIPTION:SR 8 (I-10) AT SR 8A (I-110) INTERCHANGE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 4.030MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	47,980	0	0	0	0	47,980
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	4,372	0	0	0	0	4,372
TOTAL <N/A>		52,352	0	0	0	0	52,352

FEDERAL PROJECT NUMBER: D319 151 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	118	0	0	0	0	118
	HSP	398,537	0	0	0	0	398,537
TOTAL D319 151 B		398,655	0	0	0	0	398,655

FEDERAL PROJECT NUMBER: D321 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	437,492	47,739	0	0	0	485,231
	DS	48,976	0	0	0	0	48,976

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HSP	1,312,714	0	0	0	0	0	0	1,312,714	
TOTAL D321 066 B	1,799,182	47,739	0	0	0	0	0	1,846,921	
TOTAL 444046 1	2,250,189	47,739	0	0	0	0	0	2,297,928	
TOTAL Project:	2,250,189	47,739	0	0	0	0	0	2,297,928	

ITEM NUMBER:444222 1 PROJECT DESCRIPTION:LANIER DR FROM TONI ST TO SR 742 CREIGHTON RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .376MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	162,219	0	0	0	0	0	162,219		
SR2T	40,830	3,601	0	0	0	0	44,431		
TOTAL D319 045 B	203,049	3,601	0	0	0	0	206,650		
TOTAL 444222 1	203,049	3,601	0	0	0	0	206,650		

ITEM NUMBER:444222 2 PROJECT DESCRIPTION:LANIER DR FROM TONI ST TO SR 742 CREIGHTON RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .376MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA BOCC									
SR2T	0	156,855	0	0	0	0	156,855		
TOTAL D319 072 B	0	156,855	0	0	0	0	156,855		
TOTAL 444222 2	0	156,855	0	0	0	0	156,855		
TOTAL Project:	203,049	160,456	0	0	0	0	363,505		

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ITEM NUMBER:445599 1 PROJECT DESCRIPTION:SR 292 N PACE BLVD FROM SR 10A (US 90) W CERVANTES ST TO DELANO ST *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.759MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D320 068 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	135,541	13,044	0	0	0	0	148,585
TOTAL D320 068 B	135,541	13,044	0	0	0	0	148,585
TOTAL 445599 1	135,541	13,044	0	0	0	0	148,585
TOTAL Project:	135,541	13,044	0	0	0	0	148,585

ITEM NUMBER:445600 1 PROJECT DESCRIPTION:SR 296 MICHIGAN AVE FROM ESPERANTO DR TO BRISTOL AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.103MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D320 069 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	92,996	9,576	0	0	0	0	102,572
TOTAL D320 069 B	92,996	9,576	0	0	0	0	102,572
TOTAL 445600 1	92,996	9,576	0	0	0	0	102,572

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ITEM NUMBER:445600 2 PROJECT DESCRIPTION:SR 296 MICHIGAN AVE FROM ESPERANTO DR TO BRISTOL AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.103MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D322 056 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	6,515	0	0	0	0	6,515
TOTAL D322 056 B	0	6,515	0	0	0	0	6,515
TOTAL 445600 2	0	6,515	0	0	0	0	6,515
TOTAL Project:	92,996	16,091	0	0	0	0	109,087

ITEM NUMBER:445603 1 PROJECT DESCRIPTION:SR 97 FROM TUNGOIL RD TO S OF MASON RD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .517MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,409	0	0	0	0	0	1,409
TOTAL <N/A>	1,409	0	0	0	0	0	1,409

FEDERAL PROJECT NUMBER: D320 090 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47	0	0	0	0	0	47
HSP	106,800	0	0	0	0	0	106,800
TOTAL D320 090 B	106,847	0	0	0	0	0	106,847

FEDERAL PROJECT NUMBER: D322 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	235,489	31,225	0	0	0	0	266,714
DS	17,419	0	0	0	0	0	17,419
TOTAL D322 057 B	252,908	31,225	0	0	0	0	284,133
TOTAL 445603 1	361,164	31,225	0	0	0	0	392,389
TOTAL Project:	361,164	31,225	0	0	0	0	392,389

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ITEM NUMBER:445629 1 PROJECT DESCRIPTION:SR 10A (US 90) SCENIC FROM N OF SR 8 (I-10) TO SR 10 (US 90A) DAVIS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.152MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	652	0	0	0	0	0	652
DDR	22,071	0	0	0	0	0	22,071
DIH	29,570	0	0	0	0	0	29,570
DS	81,588	0	0	0	0	0	81,588
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,394	20,000	0	0	0	0	21,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,681	42,488	0	0	0	0	44,169
DS	3,981	0	0	0	0	0	3,981
LF	17,463	32,387	0	0	0	0	49,850
TOTAL <N/A>	158,400	94,875	0	0	0	0	253,275
FEDERAL PROJECT NUMBER: D320 071 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,991	0	0	0	0	0	6,991
GFSU	682,100	0	0	0	0	0	682,100
TOTAL D320 071 B	689,091	0	0	0	0	0	689,091
FEDERAL PROJECT NUMBER: D322 085 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	3,388,791	0	0	0	0	0	3,388,791
DS	74,627	0	0	0	0	0	74,627
SA	464,363	0	0	0	0	0	464,363
TOTAL D322 085 B	3,927,781	0	0	0	0	0	3,927,781
TOTAL 445629 1	4,775,272	94,875	0	0	0	0	4,870,147
TOTAL Project:	4,775,272	94,875	0	0	0	0	4,870,147

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ITEM NUMBER:445666 1 PROJECT DESCRIPTION:SR 291 N DAVIS HWY AT LANGLEY AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	943,125	0	0	0	943,125
TOTAL <N/A>	0	0	943,125	0	0	0	943,125

FEDERAL PROJECT NUMBER: D323 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	147,929	0	0	0	0	147,929
TOTAL D323 070 B	0	147,929	0	0	0	0	147,929
TOTAL 445666 1	0	147,929	943,125	0	0	0	1,091,054
TOTAL Project:	0	147,929	943,125	0	0	0	1,091,054

ITEM NUMBER:446034 1 PROJECT DESCRIPTION:SR 95 (US 29) FROM BLOUNT ST TO CR749 OLD CHEMSTRAND RD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 11.541MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,760	0	0	0	0	0	10,760
DIH	2,271	12,673	0	0	0	0	14,944
DS	7,802	0	0	0	0	0	7,802
TOTAL <N/A>	20,833	12,673	0	0	0	0	33,506

FEDERAL PROJECT NUMBER: D320 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	168,540	0	0	0	0	0	168,540
TOTAL D320 002 B	168,540	0	0	0	0	0	168,540
TOTAL 446034 1	189,373	12,673	0	0	0	0	202,046

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ITEM NUMBER:446034 2 PROJECT DESCRIPTION:SR 95 (US 29) FROM BLOUNT ST TO OLD CHEMSTRAND RD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 11.541MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D321 079 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT RED 144		4,599	0	0	0	0	4,743
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GULF POWER COMPANY ACSS 0		100,000	0	0	0	0	100,000
RED 350,426		146,831	0	0	0	0	497,257
TOTAL D321 079 B	350,570	251,430	0	0	0	0	602,000
TOTAL 446034 2	350,570	251,430	0	0	0	0	602,000
TOTAL Project:	539,943	264,103	0	0	0	0	804,046

ITEM NUMBER:446276 1 PROJECT DESCRIPTION:SR 95 (US 29) PENSACOLA WEIGH STATION - LIGHTING *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .300MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DWS 0		197,014	0	0	0	0	197,014
TOTAL <N/A>	0	197,014	0	0	0	0	197,014
TOTAL 446276 1	0	197,014	0	0	0	0	197,014
TOTAL Project:	0	197,014	0	0	0	0	197,014

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ITEM NUMBER:446284 1 PROJECT DESCRIPTION:SR 10 (US 90) MOBILE HIGHWAY - PENSACOLA WEIGH STATION *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .304MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	255,401	0	0	0	255,401
TOTAL <N/A>	0	0	255,401	0	0	0	255,401
TOTAL 446284 1	0	0	255,401	0	0	0	255,401

ITEM NUMBER:446284 2 PROJECT DESCRIPTION:SR 10 (US 90) MOBILE HIGHWAY - PENSACOLA WEIGH STATION LIGHTING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .304MI TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	327,448	0	0	0	327,448
TOTAL <N/A>	0	0	327,448	0	0	0	327,448
TOTAL 446284 2	0	0	327,448	0	0	0	327,448
TOTAL Project:	0	0	582,849	0	0	0	582,849

ITEM NUMBER:446663 1 PROJECT DESCRIPTION:E JOHNSON AVE FROM W OF CHEMSTRAND RD TO CODY LN/JOHNSON AVE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.741MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY							
SU	0	0	1,403,000	0	0	0	1,403,000
TOTAL <N/A>	0	0	1,403,000	0	0	0	1,403,000

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FEDERAL PROJECT NUMBER: D322 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY BOARD OF COUNTY							
SU	199,500	500	0	0	0	0	200,000
TOTAL D322 071 B	199,500	500	0	0	0	0	200,000
TOTAL 446663 1	199,500	500	1,403,000	0	0	0	1,603,000
TOTAL Project:	199,500	500	1,403,000	0	0	0	1,603,000

 ITEM NUMBER:447589 1 PROJECT DESCRIPTION:SR 297 FROM SR 10A (US 90) MOBILE HWY TO N OF SR 173 BLUE ANGEL PKWY *SIS*
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.013MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,347	0	0	0	0	0	38,347
DIH	19,576	80,424	0	0	0	0	100,000
DS	859,960	0	0	0	0	0	859,960
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	479,731	0	0	0	0	479,731
DIH	0	47,973	0	0	0	0	47,973
DS	1,137	3,997,754	0	0	0	0	3,998,891
LF	0	20,560	0	0	0	0	20,560
TOTAL <N/A>	919,020	4,651,442	0	0	0	0	5,570,462
TOTAL 447589 1	919,020	4,651,442	0	0	0	0	5,570,462
TOTAL Project:	919,020	4,651,442	0	0	0	0	5,570,462

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ITEM NUMBER:447848 1 PROJECT DESCRIPTION:I-10 PENSACOLA WEIGH STATION - INSPECTION BARN UPGRADES *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.223MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	517,583	0	0	0	517,583
TOTAL <N/A>	0	0	517,583	0	0	0	517,583
TOTAL 447848 1	0	0	517,583	0	0	0	517,583
TOTAL Project:	0	0	517,583	0	0	0	517,583

ITEM NUMBER:448499 1 PROJECT DESCRIPTION:SR 30 (US 98) OVER PERDIDO BAY BRIDGE NO.480140 - HURRICANE SALLY *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .002MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: E201 029 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	48,221	7,363	0	0	0	0	55,584
ER20	141,576	0	0	0	0	0	141,576
TOTAL E201 029 E	189,797	7,363	0	0	0	0	197,160
TOTAL 448499 1	189,797	7,363	0	0	0	0	197,160
TOTAL Project:	189,797	7,363	0	0	0	0	197,160

ITEM NUMBER:448518 1 PROJECT DESCRIPTION:SR 292 (PERDIDO KEY DR) @ INTERCOASTAL WATER WAY BR.NO.480118 SALLY *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .410MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	13,655	0	0	0	0	13,655

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	DS							
TOTAL <N/A>	27,311	0	0	0	0	0	0	27,311
	27,311	13,655	0	0	0	0	0	40,966

FEDERAL PROJECT NUMBER: E201 122 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL E201 122 E	ER20	287,746	0	0	0	0	0	287,746
		287,746	0	0	0	0	0	287,746

FEDERAL PROJECT NUMBER: E201 123 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL E201 123 E	ER20	3,864,202	124,452	0	0	0	0	3,988,654
TOTAL 448518 1		3,864,202	124,452	0	0	0	0	3,988,654
TOTAL Project:		4,179,259	138,107	0	0	0	0	4,317,366
		4,179,259	138,107	0	0	0	0	4,317,366

ITEM NUMBER:448912 1 PROJECT DESCRIPTION:SR 173 S BLUE ANGEL PKWY OVER GARCON SWAMP BR NO'S 480171 & 480172 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .029MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRRP	77,965	0	0	0	0	77,965
	DIH	6,658	0	0	0	0	6,658
	DS	867	0	0	0	0	867

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	BRRP	729,860	0	0	0	0	729,860
TOTAL 448912 1	DIH	23	17,064	0	0	0	17,087
TOTAL Project:		815,373	17,064	0	0	0	832,437
		815,373	17,064	0	0	0	832,437
		815,373	17,064	0	0	0	832,437

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ITEM NUMBER:448967 1 PROJECT DESCRIPTION:GUIDY LANE OVER UNNAMED BRANCH BRIDGE NO 484023 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .006MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	236,250	0	0	0	236,250
LF	0	0	68,750	0	0	0	68,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	1,956,252	0	1,956,252
LF	0	0	0	0	697,357	0	697,357
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	305,000	0	2,703,609	0	3,008,609

FEDERAL PROJECT NUMBER: D322 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	593,279	64,061	0	0	0	0	657,340
LF	197,447	0	0	0	0	0	197,447
TOTAL D322 072 B	790,726	64,061	0	0	0	0	854,787
TOTAL 448967 1	790,726	64,061	305,000	0	2,703,609	0	3,863,396
TOTAL Project:	790,726	64,061	305,000	0	2,703,609	0	3,863,396

ITEM NUMBER:449054 1 PROJECT DESCRIPTION:KLONDIKE RD OVER UNNAMED BRANCH BRIDGE NO 484060 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .006MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	203,750	0	0	0	203,750
LF	0	0	51,250	0	0	0	51,250

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	GFBZ	0	0	0	6,227,954	0	0	6,227,954
	LF	0	0	0	2,040,498	0	0	2,040,498
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	GFBZ	0	0	0	150,000	0	0	150,000
	LF	0	0	0	50,000	0	0	50,000
TOTAL <N/A>		0	0	255,000	8,468,452	0	0	8,723,452

FEDERAL PROJECT NUMBER: D323 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	GFBZ	413,700	201,369	0	0	0	0	615,069
	LF	180,902	0	0	0	0	0	180,902
TOTAL D323 018 B		594,602	201,369	0	0	0	0	795,971
TOTAL 449054 1		594,602	201,369	255,000	8,468,452	0	0	9,519,423
TOTAL Project:		594,602	201,369	255,000	8,468,452	0	0	9,519,423

ITEM NUMBER:449917 1 PROJECT DESCRIPTION:LEGION FIELD PARK & GLOBAL LEARNING ACADEMY SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .893MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PENSACOLA								
	TALT	0	0	476,946	0	0	0	476,946
	TALU	0	0	874,112	0	0	0	874,112
TOTAL <N/A>		0	0	1,351,058	0	0	0	1,351,058

FEDERAL PROJECT NUMBER: D322 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PENSACOLA								
	TALU	86,710	0	0	0	0	0	86,710
TOTAL D322 075 B		86,710	0	0	0	0	0	86,710
TOTAL 449917 1		86,710	0	1,351,058	0	0	0	1,437,768
TOTAL Project:		86,710	0	1,351,058	0	0	0	1,437,768

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ITEM NUMBER:450804 1 PROJECT DESCRIPTION:SR 297 PINE FOREST RD FROM N SR 173 BLUE ANGEL PKWY TO N OF SR 8 (I-10 *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.601MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	110,000	0	0	0	0	110,000
DS	0	1,100,000	0	0	0	0	1,100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	7,312,387	0	0	7,312,387
DIH	0	0	0	87,748	0	0	87,748
DS	0	0	0	877,486	0	0	877,486
LF	0	0	0	54,500	0	0	54,500
TOTAL <N/A>	0	1,210,000	0	8,332,121	0	0	9,542,121
TOTAL 450804 1	0	1,210,000	0	8,332,121	0	0	9,542,121
TOTAL Project:	0	1,210,000	0	8,332,121	0	0	9,542,121

ITEM NUMBER:450814 1 PROJECT DESCRIPTION:SR 292 SORRENTO RD/GULF BEACH HWY FROM CR 293 TO CR 292A *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 3.673MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,287	109,000	0	0	0	0	112,287
DS	21,472	1,090,000	0	0	0	0	1,111,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	8,033,438	0	0	8,033,438
DIH	0	0	0	96,402	0	0	96,402
DS	0	0	0	964,012	0	0	964,012
LF	0	0	0	27,250	0	0	27,250
TOTAL <N/A>	24,759	1,199,000	0	9,121,102	0	0	10,344,861
TOTAL 450814 1	24,759	1,199,000	0	9,121,102	0	0	10,344,861
TOTAL Project:	24,759	1,199,000	0	9,121,102	0	0	10,344,861

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ITEM NUMBER:450821 1 PROJECT DESCRIPTION:SR 97 ATMORE HWY FROM CR 95A TO ALABAMA STATE LINE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 22.507MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	200,000	0	0	0	0	200,000
DS	0	2,000,000	0	0	0	0	2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,840,463	0	0	5,840,463
DIH	0	0	0	267,100	0	0	267,100
DS	0	0	0	12,442,552	0	0	12,442,552
SA	0	0	0	6,646,348	0	0	6,646,348
TOTAL <N/A>	0	2,200,000	0	25,196,463	0	0	27,396,463
TOTAL 450821 1	0	2,200,000	0	25,196,463	0	0	27,396,463
TOTAL Project:	0	2,200,000	0	25,196,463	0	0	27,396,463

ITEM NUMBER:450995 1 PROJECT DESCRIPTION:SR 173 N BLUE ANGEL PARKWAY AT MILLVIEW ROAD *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .430MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	100,000	0	0	0	100,000
DIH	0	0	10,000	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	5,000	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	579,389	0	0	579,389
DIH	0	0	0	16,554	0	0	16,554
TOTAL <N/A>	0	0	110,000	600,943	0	0	710,943
TOTAL 450995 1	0	0	110,000	600,943	0	0	710,943
TOTAL Project:	0	0	110,000	600,943	0	0	710,943

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ITEM NUMBER:451002 1 PROJECT DESCRIPTION:SR 295 (US 29) FAIRFIELD DR FROM NEW WARRINGTON SPUR TO PACE BLVD *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 1.796MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	200,000	0	0	200,000
DIH	0	0	0	20,000	0	0	20,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	12,980	0	12,980
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	584	0	584
TOTAL <N/A>	0	0	0	220,000	13,564	0	233,564
TOTAL 451002 1	0	0	0	220,000	13,564	0	233,564
TOTAL Project:	0	0	0	220,000	13,564	0	233,564

ITEM NUMBER:451004 1 PROJECT DESCRIPTION:CR 453 N "W" ST FROM MASSACHUSETTS AVE TO SR 296 BEVERLY PKWY *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .591MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	500	0	0	0	500
TOTAL <N/A>	0	0	5,500	0	0	0	5,500

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FEDERAL PROJECT NUMBER: D323 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	82,500	0	0	0	0	82,500
TOTAL D323 082 B	0	82,500	0	0	0	0	82,500
TOTAL 451004 1	0	82,500	5,500	0	0	0	88,000
TOTAL Project:	0	82,500	5,500	0	0	0	88,000

ITEM NUMBER:451057 1 PROJECT DESCRIPTION:SR 95 (US 29) N CENTURY BLVD FROM POND STREET TO ALABAMA STATE LINE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: 2.307MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	9,000	0	0	0	0	9,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	381,460	0	381,460
DIH	0	0	0	0	4,684	0	4,684
TOTAL <N/A>	0	9,000	0	0	386,144	0	395,144

FEDERAL PROJECT NUMBER: D323 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	90,000	0	0	0	0	90,000
TOTAL D323 084 B	0	90,000	0	0	0	0	90,000
TOTAL 451057 1	0	99,000	0	0	386,144	0	485,144
TOTAL Project:	0	99,000	0	0	386,144	0	485,144

ITEM NUMBER:451524 1 PROJECT DESCRIPTION:FLORIDA-ALABAMA TPO REGIONAL TRAFFIC MANAGEMENT CENTER *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D323 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WEST FLORIDA REGIONAL PLANNING							
GFSU	1,621,143	0	0	0	0	0	1,621,143

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	SU							
TOTAL D323 028 B	0	1,000	0	0	0	0	0	1,000
TOTAL 451524 1	1,621,143	1,000	0	0	0	0	0	1,622,143
TOTAL Project:	1,621,143	1,000	0	0	0	0	0	1,622,143

ITEM NUMBER:451724 1 PROJECT DESCRIPTION:N HAYNE STREET FROM E BLOUNT STREET TO E JORDAN STREET *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .404MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOTAL <N/A>	TALU	0	0	0	578,920	0	578,920
		0	0	0	578,920	0	578,920

FEDERAL PROJECT NUMBER: D323 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOTAL D323 087 B	TALU	0	58,140	0	0	0	58,140
TOTAL 451724 1		0	58,140	0	578,920	0	637,060
TOTAL Project:		0	58,140	0	578,920	0	637,060

ITEM NUMBER:453230 1 PROJECT DESCRIPTION:FREEDOM ROAD BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOTAL <N/A>	GR24	0	1,297,000	0	0	0	1,297,000
TOTAL 453230 1		0	1,297,000	0	0	0	1,297,000
TOTAL Project:		0	1,297,000	0	0	0	1,297,000

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ITEM NUMBER:223920 3 PROJECT DESCRIPTION:SR 30 (US 98) FROM APALACHICOLA RIVER BRIDGE TO FRANKLIN ST *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 5.180MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,730	0	0	0	0	0	12,730
DIH	13,720	51,561	0	0	0	0	65,281
DS	643,270	300,000	0	0	0	0	943,270
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	35,933	0	0	0	35,933
DS	2,274	0	359,329	0	0	0	361,603
LF	0	0	10,580	0	0	0	10,580
TOTAL <N/A>	671,994	351,561	405,842	0	0	0	1,429,397

FEDERAL PROJECT NUMBER: D323 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	2,994,401	0	0	0	2,994,401
ACPR	0	0	2,050,000	0	0	0	2,050,000
TOTAL D323 004 B	0	0	5,044,401	0	0	0	5,044,401
TOTAL 223920 3	671,994	351,561	5,450,243	0	0	0	6,473,798
TOTAL Project:	671,994	351,561	5,450,243	0	0	0	6,473,798

ITEM NUMBER:429854 2 PROJECT DESCRIPTION:CR 370 ALLIGATOR DR FROM W OF GEORGE VAUSELL RD TO GULF SHORE BLVD *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 1.005MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D317 041 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	1,000	0	0	0	0	0	1,000
TALT	56	9,928	0	0	0	0	9,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
ACSN	285,389	0	0	0	0	0	285,389

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	SE	SN	TALT	TOTAL	D317 041 B	429854 2
	102,082	167,263	1,976	557,766	9,928	9,928
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	102,082	167,263	1,976	567,694	567,694	567,694

ITEM NUMBER:429854 4 PROJECT DESCRIPTION:CR 370 ALLIGATOR POINT FROM BOAT RAMP TO E HARBOR CIRCLE PH III & IV *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 2.255MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D318 115 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	3,529	0	0	0	0	3,529
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
ACSA	1,560,670	0	0	0	0	0	1,560,670
TOTAL D318 115 B	1,560,670	3,529	0	0	0	0	1,564,199
TOTAL 429854 4	1,560,670	3,529	0	0	0	0	1,564,199
TOTAL Project:	2,118,436	13,457	0	0	0	0	2,131,893

ITEM NUMBER:436740 1 PROJECT DESCRIPTION:FRANKLIN COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	14,112	0	0	0	0	0	14,112
DITS	24,790	6,035	6,201	6,393	6,598	0	50,017
TOTAL <N/A>	38,902	6,035	6,201	6,393	6,598	0	64,129
TOTAL 436740 1	38,902	6,035	6,201	6,393	6,598	0	64,129
TOTAL Project:	38,902	6,035	6,201	6,393	6,598	0	64,129

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ITEM NUMBER:440644 3 PROJECT DESCRIPTION:CR 67 FROM FOREST ROAD 166 TO FOREST ROAD 172 - PHASE III *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 1.800MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
SCRA	142,069	0	0	0	0	0	142,069
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
SCRA	0	1,650,284	0	0	0	0	1,650,284
TOTAL <N/A>	142,069	1,650,284	0	0	0	0	1,792,353
TOTAL 440644 3	142,069	1,650,284	0	0	0	0	1,792,353
TOTAL Project:	142,069	1,650,284	0	0	0	0	1,792,353

ITEM NUMBER:445759 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF SR 377 (US 319) TO OCHLOCKONEE BAY BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 10.631MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,053	0	0	0	0	0	2,053
DDR	352,169	0	0	0	0	0	352,169
DIH	56,401	0	0	0	0	0	56,401
DS	1,272,755	0	0	0	0	0	1,272,755
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63	0	0	0	0	0	63
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	205,244	0	0	0	0	0	205,244
DIH	1,294	79,451	0	0	0	0	80,745
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,041	0	0	0	0	0	3,041
TOTAL <N/A>	1,893,020	79,451	0	0	0	0	1,972,471

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FEDERAL PROJECT NUMBER: D322 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	3,325,650	0	0	0	0	0	3,325,650
ACPR	4,285,000	0	0	0	0	0	4,285,000
ACSA	807,443	0	0	0	0	0	807,443
ACSM	1,009,635	0	0	0	0	0	1,009,635
DS	5,465,615	0	0	0	0	0	5,465,615
TOTAL D322 068 B	14,893,343	0	0	0	0	0	14,893,343
TOTAL 445759 1	16,786,363	79,451	0	0	0	0	16,865,814
TOTAL Project:	16,786,363	79,451	0	0	0	0	16,865,814

ITEM NUMBER:445761 1 PROJECT DESCRIPTION:SR 30 (US 98/319) FROM S FRANKLIN ST TO CARRABELLE RIVER BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 15.281MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	67,161	60,039	0	0	0	0	127,200
DS	30,833	0	0	0	0	0	30,833
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	121,480	548,520	0	0	0	0	670,000
DIH	12,381	127,619	0	0	0	0	140,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	241,136	0	0	0	0	241,136
DS	2,441	0	0	0	0	0	2,441
LF	0	27,450	0	0	0	0	27,450
TOTAL <N/A>	234,296	1,004,764	0	0	0	0	1,239,060

FEDERAL PROJECT NUMBER: D321 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	266,186	33,814	0	0	0	0	300,000
ACSA	1,623,478	0	0	0	0	0	1,623,478
DDR	332,154	0	0	0	0	0	332,154
TOTAL D321 069 B	2,221,818	33,814	0	0	0	0	2,255,632

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FEDERAL PROJECT NUMBER: D322 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	12,244,715	0	0	0	0	12,244,715
ACPR	0	4,642,688	0	0	0	0	4,642,688
DDR	0	978,738	0	0	0	0	978,738
GFS	0	329,393	0	0	0	0	329,393
SA	0	4,310,460	0	0	0	0	4,310,460
TOTAL D322 069 B	0	22,505,994	0	0	0	0	22,505,994
TOTAL 445761 1	2,456,114	23,544,572	0	0	0	0	26,000,686

ITEM NUMBER:445761 2 PROJECT DESCRIPTION:SR 30 (US 98/319) FROM E OF BRIDGE NO 490031 TO W OF BRIDGE NO 490032 *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .329MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,855	0	0	0	0	2,855
DS	228,545	0	0	0	0	0	228,545
TOTAL <N/A>	228,545	2,855	0	0	0	0	231,400
TOTAL 445761 2	228,545	2,855	0	0	0	0	231,400
TOTAL Project:	2,684,659	23,547,427	0	0	0	0	26,232,086

ITEM NUMBER:445911 1 PROJECT DESCRIPTION:SR 30 (US 98/319) W OF APALACHICOLA BAY TO BEACON STREET LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 28.097MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	911,224	0	0	0	0	0	911,224
DIH	3,831	363	0	0	0	0	4,194
TOTAL <N/A>	915,055	363	0	0	0	0	915,418
TOTAL 445911 1	915,055	363	0	0	0	0	915,418
TOTAL Project:	915,055	363	0	0	0	0	915,418

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 ITEM NUMBER:446974 2 PROJECT DESCRIPTION:SR 300 CR 300 BEACH DR TO SR 30 (US 98/319) *NON-SIS*
 DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 10.175MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,313	0	0	0	0	0	26,313
DIH	9,001	61,879	0	0	0	0	70,880
DS	695,873	0	0	0	0	0	695,873
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	25,410	0	0	0	25,410
DS	1,137	0	2,450,106	0	0	0	2,451,243
LF	0	0	14,937	0	0	0	14,937
TOTAL <N/A>	732,324	61,879	2,490,453	0	0	0	3,284,656
TOTAL 446974 2	732,324	61,879	2,490,453	0	0	0	3,284,656
TOTAL Project:	732,324	61,879	2,490,453	0	0	0	3,284,656

 ITEM NUMBER:448610 1 PROJECT DESCRIPTION:HICKORY DIP ROAD FROM OLD FERRY DOCK ROAD TO NORTH BAYSHORE DRIVE *NON-SIS*
 DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .372MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
SCOP	44,247	0	0	0	0	0	44,247
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
SCOP	0	513,978	0	0	0	0	513,978
TOTAL <N/A>	44,247	513,978	0	0	0	0	558,225
TOTAL 448610 1	44,247	513,978	0	0	0	0	558,225
TOTAL Project:	44,247	513,978	0	0	0	0	558,225

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ITEM NUMBER:449868 1 PROJECT DESCRIPTION:SR 30 (US 98) CARABELLE PEDESTRIAN CROSSWALK IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	152	0	0	0	0	0	152
DS	578	0	0	0	0	0	578
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,301	0	0	0	0	0	10,301
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	391,273	0	0	0	0	0	391,273
DDR	37,905	0	0	0	0	0	37,905
DIH	0	14,378	0	0	0	0	14,378
TOTAL <N/A>	440,209	14,378	0	0	0	0	454,587

FEDERAL PROJECT NUMBER: D322 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	6,032	4,503	0	0	0	0	10,535
HSP	70,173	0	0	0	0	0	70,173
TOTAL D322 001 B	76,205	4,503	0	0	0	0	80,708
TOTAL 449868 1	516,414	18,881	0	0	0	0	535,295
TOTAL Project:	516,414	18,881	0	0	0	0	535,295

ITEM NUMBER:449878 1 PROJECT DESCRIPTION:PATTON DRIVE FROM SR 30 (US 98) TO SR 300 ISLAND DRIVE *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .735MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
CIGP	54,602	0	0	0	0	0	54,602

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
	CIGP						
TOTAL <N/A>	0	0	655,225	0	0	0	655,225
TOTAL 449878 1	54,602	0	655,225	0	0	0	709,827
TOTAL Project:	54,602	0	655,225	0	0	0	709,827

ITEM NUMBER:449919 1 PROJECT DESCRIPTION:OTTER SLIDE/AVE A TO VROMMAN PARK SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .690MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	TALN						
TOTAL <N/A>	0	0	46,000	0	0	0	46,000
TOTAL 449919 1	0	0	46,000	0	706,041	0	752,041
TOTAL Project:	0	0	46,000	0	706,041	0	752,041

ITEM NUMBER:451702 1 PROJECT DESCRIPTION:LESLIE STREET FROM WATER STREET TO SR 30 (US 98) *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .087MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	SCRC						
TOTAL <N/A>	0	610,170	0	0	0	0	610,170
TOTAL 451702 1	0	610,170	0	0	0	0	610,170
TOTAL Project:	0	610,170	0	0	0	0	610,170

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ITEM NUMBER:451770 1 PROJECT DESCRIPTION:CR 67 FROM FOREST ROAD 172 TO THE LIBERTY COUNTY LINE - PHASE IV *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: 2.600MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
SCRA	261,690	0	0	0	0	0	261,690
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FRANKLIN COUNTY BOARD OF COUNTY							
SCRA	0	3,140,281	0	0	0	0	3,140,281
TOTAL <N/A>	261,690	3,140,281	0	0	0	0	3,401,971
TOTAL 451770 1	261,690	3,140,281	0	0	0	0	3,401,971
TOTAL Project:	261,690	3,140,281	0	0	0	0	3,401,971

ITEM NUMBER:218845 2 PROJECT DESCRIPTION:SR 267 FROM LIBERTY COUNTY LINE TO S OF SR 8 (I-10) *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 11.460MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,219,726	0	0	0	0	0	1,219,726
DIH	6,911	111,089	0	0	0	0	118,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	291,463	0	0	0	291,463
DDR	0	0	9,818,975	0	0	0	9,818,975
DIH	0	0	105,203	0	0	0	105,203
TOTAL <N/A>	1,226,637	111,089	10,215,641	0	0	0	11,553,367
TOTAL 218845 2	1,226,637	111,089	10,215,641	0	0	0	11,553,367
TOTAL Project:	1,226,637	111,089	10,215,641	0	0	0	11,553,367

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ITEM NUMBER:218946 4 PROJECT DESCRIPTION:QUINCY LOOP NORTH FROM SR 12 TO CR 268 SOLOMON DAIRY ROAD *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 3.040MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,487	5,237	0	0	0	0	41,724
TOTAL <N/A>	36,487	5,237	0	0	0	0	41,724

FEDERAL PROJECT NUMBER: 7777 231 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	266,726	0	0	0	0	0	266,726
SA	325,681	0	0	0	0	0	325,681
TOTAL 7777 231 A	592,407	0	0	0	0	0	592,407
TOTAL 218946 4	628,894	5,237	0	0	0	0	634,131
TOTAL Project:	628,894	5,237	0	0	0	0	634,131

ITEM NUMBER:218946 5 PROJECT DESCRIPTION:QUINCY LOOP SOUTH FROM SR 267 TO SR 10 (US 90) EAST *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 3.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,079	37,942	0	0	0	0	55,021
DS	1,068,451	0	0	0	0	0	1,068,451
TOTAL <N/A>	1,085,530	37,942	0	0	0	0	1,123,472
TOTAL 218946 5	1,085,530	37,942	0	0	0	0	1,123,472
TOTAL Project:	1,085,530	37,942	0	0	0	0	1,123,472

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ITEM NUMBER:222530 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF SR 10 (US 90) TO OCHLOCKONEE RIVER BR. *SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 2.200MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,250	2,935	0	0	0	0	13,185
TOTAL <N/A>	10,250	2,935	0	0	0	0	13,185

FEDERAL PROJECT NUMBER: 0101 205 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	141,373	0	0	0	0	0	141,373
TOTAL 0101 205 I	141,373	0	0	0	0	0	141,373
TOTAL 222530 3	151,623	2,935	0	0	0	0	154,558

ITEM NUMBER:222530 5 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON CO LINE/OCHLOCKONEE RIVER *SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 2.714MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,627	0	0	0	0	0	7,627
TOTAL <N/A>	7,627	0	0	0	0	0	7,627

FEDERAL PROJECT NUMBER: D319 158 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	94,033	0	0	0	0	0	94,033
DIH	10,158	1,342	0	0	0	0	11,500
NFP	947,304	0	0	0	0	0	947,304
TOTAL D319 158 B	1,051,495	1,342	0	0	0	0	1,052,837
TOTAL 222530 5	1,059,122	1,342	0	0	0	0	1,060,464
TOTAL Project:	1,210,745	4,277	0	0	0	0	1,215,022

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ITEM NUMBER:406742 4 PROJECT DESCRIPTION:SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087 *SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 1.155MI TYPE OF WORK:FENDER WORK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	143,822	0	0	0	0	0	143,822
DIH	12,124	0	0	0	0	0	12,124
DS	927	0	0	0	0	0	927
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	5,684,029	0	0	0	0	5,684,029
DIH	0	69,804	0	0	0	0	69,804
TOTAL <N/A>	156,873	5,753,833	0	0	0	0	5,910,706
TOTAL 406742 4	156,873	5,753,833	0	0	0	0	5,910,706
TOTAL Project:	156,873	5,753,833	0	0	0	0	5,910,706

ITEM NUMBER:413425 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF 4 LANE TO DUVAL STREET *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 5.084MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,282,243	0	0	0	0	0	1,282,243
DIH	13,285	105,851	0	0	0	0	119,136
DS	48,788	0	0	0	0	0	48,788
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	7,816,817	0	0	0	7,816,817
ACSS	0	0	1,004,008	0	0	0	1,004,008
DDR	0	0	3,155,912	0	0	0	3,155,912
DIH	0	0	119,366	0	0	0	119,366
DS	5,460	0	453,013	0	0	0	458,473
LF	0	0	52,900	0	0	0	52,900
TOTAL <N/A>	1,349,776	105,851	12,602,016	0	0	0	14,057,643
TOTAL 413425 2	1,349,776	105,851	12,602,016	0	0	0	14,057,643

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ITEM NUMBER:413425 3 PROJECT DESCRIPTION:SR 10 (US 90) FROM JACKSON COUNTY LINE TO BATES ST *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 1.024MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	585,288	0	0	0	0	0	585,288
DIH	14,063	42,737	0	0	0	0	56,800
DS	106,002	0	0	0	0	0	106,002
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	730,792	0	0	0	730,792
DDR	0	0	2,531,491	0	0	0	2,531,491
DIH	0	0	48,434	0	0	0	48,434
DS	2,274	0	0	0	0	0	2,274
SN	0	0	1,258,217	0	0	0	1,258,217
TOTAL <N/A>	707,627	42,737	4,568,934	0	0	0	5,319,298
TOTAL 413425 3	707,627	42,737	4,568,934	0	0	0	5,319,298
TOTAL Project:	2,057,403	148,588	17,170,950	0	0	0	19,376,941

ITEM NUMBER:428624 1 PROJECT DESCRIPTION:CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .241MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D317 039 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	4,978,134	0	0	0	0	0	4,978,134
TOTAL D317 039 B	4,978,134	0	0	0	0	0	4,978,134
FEDERAL PROJECT NUMBER: D318 106 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	94,407	0	0	0	0	0	94,407
TOTAL D318 106 B	94,407	0	0	0	0	0	94,407

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FEDERAL PROJECT NUMBER: 3899 002 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRTZ	730,063	0	0	0	0	730,063
TOTAL	3899 002 S	730,063	0	0	0	0	730,063

FEDERAL PROJECT NUMBER: 3899 003 S

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBZ	5,096	3,289	0	0	0	8,385
	BRTZ	85,494	833	0	0	0	86,327
TOTAL	3899 003 S	90,590	4,122	0	0	0	94,712
TOTAL	428624 1	5,893,194	4,122	0	0	0	5,897,316
TOTAL	Project:	5,893,194	4,122	0	0	0	5,897,316

ITEM NUMBER:433380 1 PROJECT DESCRIPTION:SR 12 FROM N CORRY STREET TO SR 63 (US 27) *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 10.499MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	55,127	1,916	0	0	0	57,043
TOTAL	<N/A>	55,127	1,916	0	0	0	57,043

FEDERAL PROJECT NUMBER: 4661 012 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	524,979	0	0	0	0	524,979
TOTAL	4661 012 P	524,979	0	0	0	0	524,979
TOTAL	433380 1	580,106	1,916	0	0	0	582,022
TOTAL	Project:	580,106	1,916	0	0	0	582,022

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ITEM NUMBER:434645 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 1.960MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,559	0	0	0	0	0	4,559
DS	173,931	0	0	0	0	0	173,931
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,908	0	0	0	0	0	30,908
DIH	6,620	19,921	0	0	0	0	26,541
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	1,272,074	0	0	0	0	0	1,272,074
BRRP	316,057	0	0	0	0	0	316,057
DDR	2,400,276	0	0	0	0	0	2,400,276
DIH	4,394	40,287	0	0	0	0	44,681
DS	389,491	0	0	0	0	0	389,491
TOTAL <N/A>	4,598,310	60,208	0	0	0	0	4,658,518

FEDERAL PROJECT NUMBER: 4804 068 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	399,506	0	0	0	0	0	399,506
DIH	26,468	0	0	0	0	0	26,468
SA	1,078,919	0	0	0	0	0	1,078,919
TOTAL 4804 068 P	1,504,893	0	0	0	0	0	1,504,893
TOTAL 434645 1	6,103,203	60,208	0	0	0	0	6,163,411
TOTAL Project:	6,103,203	60,208	0	0	0	0	6,163,411

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ITEM NUMBER:436615 1 PROJECT DESCRIPTION:CR 268 HIGH BRIDGE RD FROM JOE ADAMS ROAD TO BRICKYARD ROAD E *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 8.844MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D317 073 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,050,353	0	0	0	0	0	1,050,353
TOTAL D317 073 B	1,050,353	0	0	0	0	0	1,050,353
FEDERAL PROJECT NUMBER: D318 121 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	8,720	0	0	0	0	0	8,720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	164,528	0	0	0	0	0	164,528
HSP	5,515,760	6,990	0	0	0	0	5,522,750
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	43,359	0	0	0	0	0	43,359
TOTAL D318 121 B	5,732,367	6,990	0	0	0	0	5,739,357
TOTAL 436615 1	6,782,720	6,990	0	0	0	0	6,789,710
TOTAL Project:	6,782,720	6,990	0	0	0	0	6,789,710

ITEM NUMBER:436741 1 PROJECT DESCRIPTION:GADSDEN COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	94,324	0	0	0	0	0	94,324
DITS	459,410	82,743	85,263	87,869	90,656	0	805,941
TOTAL <N/A>	553,734	82,743	85,263	87,869	90,656	0	900,265
TOTAL 436741 1	553,734	82,743	85,263	87,869	90,656	0	900,265
TOTAL Project:	553,734	82,743	85,263	87,869	90,656	0	900,265

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ITEM NUMBER:436992 1 PROJECT DESCRIPTION:CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .576MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D317 078 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	132	0	0	0	0	0	132
TALU	1,000	0	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC							
TALT	7,096	0	0	0	0	0	7,096
TALU	48,187	0	0	0	0	0	48,187
TOTAL D317 078 B	56,415	0	0	0	0	0	56,415

FEDERAL PROJECT NUMBER: D318 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC							
CM	0	396,947	0	0	0	0	396,947
SU	0	140,270	0	0	0	0	140,270
TALU	0	90,131	0	0	0	0	90,131
TOTAL D318 041 B	0	627,348	0	0	0	0	627,348
TOTAL 436992 1	56,415	627,348	0	0	0	0	683,763
TOTAL Project:	56,415	627,348	0	0	0	0	683,763

ITEM NUMBER:438127 1 PROJECT DESCRIPTION:HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .535MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D317 081 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	5,388	0	0	0	0	0	5,388
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC							
SA	236	0	0	0	0	0	236
TALU	32,112	0	0	0	0	0	32,112
TOTAL D317 081 B	37,736	0	0	0	0	0	37,736

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FEDERAL PROJECT NUMBER: D318 123 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	4,284	0	0	0	0	0	4,284
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC								
TALU	379,974	0	0	0	0	0	0	379,974
TOTAL D318 123 B	379,974	4,284	0	0	0	0	0	384,258
TOTAL 438127 1	417,710	4,284	0	0	0	0	0	421,994
TOTAL Project:	417,710	4,284	0	0	0	0	0	421,994

ITEM NUMBER:439374 1 PROJECT DESCRIPTION:CR 159 SALEM ROAD OVER SWAMP CREEK BRIDGE NO. 500032 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .674MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D317 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	77,266	25,460	0	0	0	0	102,726
BRTZ	752,306	0	0	0	0	0	752,306
TOTAL D317 089 B	829,572	25,460	0	0	0	0	855,032

FEDERAL PROJECT NUMBER: D318 125 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	56,169	0	0	0	0	0	56,169
TOTAL D318 125 B	56,169	0	0	0	0	0	56,169

FEDERAL PROJECT NUMBER: D319 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	71,306	0	0	0	0	0	71,306
BRTZ	6,530,587	12,994	0	0	0	0	6,543,581
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	86,043	0	0	0	0	0	86,043
TOTAL D319 053 B	6,687,936	12,994	0	0	0	0	6,700,930
TOTAL 439374 1	7,573,677	38,454	0	0	0	0	7,612,131
TOTAL Project:	7,573,677	38,454	0	0	0	0	7,612,131

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ITEM NUMBER:439383 1 PROJECT DESCRIPTION:CR 268 HIGH BRIDGE RD OVER LITTLE RIVER BRIDGE NO. 500045 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .133MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GFBZ	0	0	95,000	0	0	0	95,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFBR	0	0	0	17,931,953	0	0	17,931,953
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT GFBR	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	95,000	18,131,953	0	0	18,226,953

FEDERAL PROJECT NUMBER: D323 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBZ	1,153	0	0	0	0	0	1,153
GFBZ	1,024,590	96,623	0	0	0	0	1,121,213
TOTAL D323 011 B	1,025,743	96,623	0	0	0	0	1,122,366
TOTAL 439383 1	1,025,743	96,623	95,000	18,131,953	0	0	19,349,319
TOTAL Project:	1,025,743	96,623	95,000	18,131,953	0	0	19,349,319

ITEM NUMBER:440385 1 PROJECT DESCRIPTION:RALPH STRONG RD FROM CROSSROADS SCH ENTRANCE TO SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .863MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D318 075 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T	1,193	0	0	0	0	0	1,193
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC SR2T	76,449	0	0	0	0	0	76,449
TOTAL D318 075 B	77,642	0	0	0	0	0	77,642

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FEDERAL PROJECT NUMBER: D320 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	0	237	0	0	0	0	0	237
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC								
SR2T	1,002,110	0	0	0	0	0	0	1,002,110
TOTAL D320 039 B	1,002,110	237	0	0	0	0	0	1,002,347
TOTAL 440385 1	1,079,752	237	0	0	0	0	0	1,079,989
TOTAL Project:	1,079,752	237	0	0	0	0	0	1,079,989

ITEM NUMBER:440647 1 PROJECT DESCRIPTION:CR 159 DOVER/SCOTLAND RD FROM SR 10 (US 90) TO SR 63 (US 27) *NON-SIS*

DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 7.570MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D318 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC							
HSP	112,276	0	0	0	0	0	112,276
TOTAL D318 079 B	112,276	0	0	0	0	0	112,276

FEDERAL PROJECT NUMBER: D319 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	3,847	0	0	0	0	3,847
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOCC							
ACSS	864,406	0	0	0	0	0	864,406
TOTAL D319 031 B	864,406	3,847	0	0	0	0	868,253
TOTAL 440647 1	976,682	3,847	0	0	0	0	980,529
TOTAL Project:	976,682	3,847	0	0	0	0	980,529

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ITEM NUMBER:440649 1 PROJECT DESCRIPTION:CR 153 IRON BRIDGE RD FROM OCHLOCKONEE RIVER TO CR 157 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .767MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D318 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP 733	0	0	0	0	0	0	733
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COMMISS							
HSP 123,165	0	0	0	0	0	0	123,165
TOTAL D318 080 B	123,898	0	0	0	0	0	123,898

FEDERAL PROJECT NUMBER: D319 114 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS 0	436	0	0	0	0	0	436
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COMMISS							
ACSS 655,375	0	0	0	0	0	0	655,375
TOTAL D319 114 B	655,375	436	0	0	0	0	655,811
TOTAL 440649 1	779,273	436	0	0	0	0	779,709
TOTAL Project:	779,273	436	0	0	0	0	779,709

ITEM NUMBER:440724 1 PROJECT DESCRIPTION:CR 274 BARACK OBAMA BLVD FROM BEN BOSTIC RD TO MARTIN LUTHER KING BLVD *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 1.447MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D317 111 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT 170,227	0	0	0	0	0	0	170,227
TALU 79,121	0	0	0	0	0	0	79,121
TOTAL D317 111 B	249,348	0	0	0	0	0	249,348

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FEDERAL PROJECT NUMBER: D319 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	751,500	6,805	0	0	0	0	758,305
TALU	284,608	0	0	0	0	0	284,608
TOTAL D319 033 B	1,036,108	6,805	0	0	0	0	1,042,913
TOTAL 440724 1	1,285,456	6,805	0	0	0	0	1,292,261
TOTAL Project:	1,285,456	6,805	0	0	0	0	1,292,261

 ITEM NUMBER:441188 1 PROJECT DESCRIPTION:HANNA MILL POND ROAD OVER HANNA POND BRIDGE NO. 504043 *NON-SIS*
 DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .012MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	165,000	0	0	0	165,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	12,534,018	0	12,534,018
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	165,000	0	12,734,018	0	12,899,018

FEDERAL PROJECT NUMBER: D323 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	324,659	0	0	0	0	0	324,659
GFBR	894,564	89,265	0	0	0	0	983,829
TOTAL D323 016 B	1,219,223	89,265	0	0	0	0	1,308,488
TOTAL 441188 1	1,219,223	89,265	165,000	0	12,734,018	0	14,207,506
TOTAL Project:	1,219,223	89,265	165,000	0	12,734,018	0	14,207,506

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ITEM NUMBER:445663 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF BYRD RD TO OPPORTUNITY LN *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 2.115MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	275,575	0	0	275,575
TOTAL <N/A>	0	0	0	275,575	0	0	275,575

FEDERAL PROJECT NUMBER: D323 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	39,793	0	0	0	0	39,793
TOTAL D323 068 B	0	39,793	0	0	0	0	39,793
TOTAL 445663 1	0	39,793	0	275,575	0	0	315,368
TOTAL Project:	0	39,793	0	275,575	0	0	315,368

ITEM NUMBER:445898 1 PROJECT DESCRIPTION:SR 8 (I-10) GADSDEN COUNTY REST AREAS LANDSCAPING *SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .637MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,122	0	0	0	0	0	3,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	118,934	0	0	0	0	0	118,934
DIH	1,338	10,662	0	0	0	0	12,000
DS	734,918	0	0	0	0	0	734,918
TOTAL <N/A>	858,312	10,662	0	0	0	0	868,974
TOTAL 445898 1	858,312	10,662	0	0	0	0	868,974
TOTAL Project:	858,312	10,662	0	0	0	0	868,974

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ITEM NUMBER:446637 2 PROJECT DESCRIPTION:CR 12 FAIRBANKS RD FROM CR 157 CONCORD RD TO LEON CO LINE - PHASE II *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 3.786MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	169,653	0	0	0	0	169,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	700,666	0	0	0	700,666
SCOP	0	0	462,020	0	0	0	462,020
SCWR	0	0	704,809	0	0	0	704,809
TOTAL <N/A>	0	169,653	1,867,495	0	0	0	2,037,148
TOTAL 446637 2	0	169,653	1,867,495	0	0	0	2,037,148
TOTAL Project:	0	169,653	1,867,495	0	0	0	2,037,148

ITEM NUMBER:448451 1 PROJECT DESCRIPTION:SR 10/SR 12 (US 90) JEFFERSON ST FROM CHALK ST TO RALPH STRONG RD *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 1.073MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	867	0	0	0	0	0	867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	568	0	0	0	0	0	568
TOTAL <N/A>	1,435	0	0	0	0	0	1,435

FEDERAL PROJECT NUMBER: D321 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	210,772	0	0	0	0	0	210,772
TALT	168,178	12,662	0	0	0	0	180,840
TOTAL D321 070 B	378,950	12,662	0	0	0	0	391,612

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FEDERAL PROJECT NUMBER: D323 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	61,985	0	0	0	0	61,985
SU	0	110,787	0	0	0	0	110,787
TALT	0	1,482,951	0	0	0	0	1,482,951
TALU	0	588,094	0	0	0	0	588,094
TOTAL D323 077 B	0	2,243,817	0	0	0	0	2,243,817
TOTAL 448451 1	380,385	2,256,479	0	0	0	0	2,636,864
TOTAL Project:	380,385	2,256,479	0	0	0	0	2,636,864

ITEM NUMBER:448604 1 PROJECT DESCRIPTION:CR 268 HARDAWAY HIGHWAY FROM ATWATER ROAD TO SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 5.900MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COUNTY							
SCOP	305,762	0	0	0	0	0	305,762
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COUNTY							
GRSC	0	1,293,309	0	0	0	0	1,293,309
SCED	0	1,582,451	0	0	0	0	1,582,451
SCOP	0	1,216,051	0	0	0	0	1,216,051
TOTAL <N/A>	305,762	4,091,811	0	0	0	0	4,397,573
TOTAL 448604 1	305,762	4,091,811	0	0	0	0	4,397,573
TOTAL Project:	305,762	4,091,811	0	0	0	0	4,397,573

ITEM NUMBER:448611 1 PROJECT DESCRIPTION:CR 274 BEN BOSTIC RD FROM I-10 OVERPASS TO SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 2.470MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COUNTY							
SCOP	147,325	0	0	0	0	0	147,325

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COUNTY								
GRSC	0	1,353,618	0	0	0	0	0	1,353,618
SCWR	0	401,459	0	0	0	0	0	401,459
TOTAL <N/A>	147,325	1,755,077	0	0	0	0	0	1,902,402
TOTAL 448611 1	147,325	1,755,077	0	0	0	0	0	1,902,402
TOTAL Project:	147,325	1,755,077	0	0	0	0	0	1,902,402

ITEM NUMBER:449500 1 PROJECT DESCRIPTION:SR 10 (US 90) AT DOVER ROAD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .105MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,599	0	0	0	0	0	43,599
DIH	40,122	103	0	0	0	0	40,225
DS	779,137	0	0	0	0	0	779,137
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,869	30,131	0	0	0	0	40,000
DS	344,831	436,964	0	0	0	0	781,795
TOTAL <N/A>	1,217,558	467,198	0	0	0	0	1,684,756
TOTAL 449500 1	1,217,558	467,198	0	0	0	0	1,684,756
TOTAL Project:	1,217,558	467,198	0	0	0	0	1,684,756

ITEM NUMBER:450809 1 PROJECT DESCRIPTION:SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST RD *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 3.703MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	24,000	0	0	0	0	24,000
DS	0	240,000	0	0	0	0	240,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	8,933,483	0	0	8,933,483
DDR	0	0	0	1,972,900	0	0	1,972,900

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DIH	0	0	0	130,876	0	0	130,876
DS	0	0	0	1,308,766	0	0	1,308,766
TOTAL <N/A>	0	264,000	0	12,346,025	0	0	12,610,025
TOTAL 450809 1	0	264,000	0	12,346,025	0	0	12,610,025
TOTAL Project:	0	264,000	0	12,346,025	0	0	12,610,025

ITEM NUMBER:450812 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM MADISON ST TO W OF QUINCY CREEK *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 1.236MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	67,000	0	0	0	0	67,000
DS	0	670,000	0	0	0	0	670,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	44,811	0	44,811
DS	0	0	0	0	4,182,417	0	4,182,417
TOTAL <N/A>	0	737,000	0	0	4,227,228	0	4,964,228
TOTAL 450812 1	0	737,000	0	0	4,227,228	0	4,964,228
TOTAL Project:	0	737,000	0	0	4,227,228	0	4,964,228

ITEM NUMBER:451030 1 PROJECT DESCRIPTION:SR 63 (US 27) OVER OCHLOCKONEE RIVER & RELIEF BR #500124, 25, 26, 27 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .559MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	60,000	0	0	0	60,000
DIH	0	0	6,000	0	0	0	6,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	2,082,736	0	0	2,082,736
DIH	0	0	0	25,578	0	0	25,578
TOTAL <N/A>	0	0	66,000	2,108,314	0	0	2,174,314
TOTAL 451030 1	0	0	66,000	2,108,314	0	0	2,174,314
TOTAL Project:	0	0	66,000	2,108,314	0	0	2,174,314

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ITEM NUMBER:451344 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM E OF LONESOME PINE RD TO W OF SR 12 *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 15.467MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	170,000	0	0	0	0	170,000
DS	0	1,700,000	0	0	0	0	1,700,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	231,269	0	231,269
DS	0	0	0	0	21,585,166	0	21,585,166
TOTAL <N/A>	0	1,870,000	0	0	21,816,435	0	23,686,435
TOTAL 451344 1	0	1,870,000	0	0	21,816,435	0	23,686,435
TOTAL Project:	0	1,870,000	0	0	21,816,435	0	23,686,435

ITEM NUMBER:451701 1 PROJECT DESCRIPTION:OAK STREET FROM MORGAN STREET TO MAIN STREET *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .368MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	295,911	0	0	0	0	295,911
TOTAL <N/A>	0	295,911	0	0	0	0	295,911
TOTAL 451701 1	0	295,911	0	0	0	0	295,911
TOTAL Project:	0	295,911	0	0	0	0	295,911

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ITEM NUMBER:451708 1 PROJECT DESCRIPTION:3RD STREET FROM JEFFERSON AVENUE TO 10TH AVENUE *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .385MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	214,410	0	0	0	0	214,410
TOTAL <N/A>	0	214,410	0	0	0	0	214,410
TOTAL 451708 1	0	214,410	0	0	0	0	214,410
TOTAL Project:	0	214,410	0	0	0	0	214,410

ITEM NUMBER:451773 1 PROJECT DESCRIPTION:CR 161A DOGTOWN ROAD FROM CR 161 POINT MILLIGAN RD TO CR 159 SALEM RD *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 2.090MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	181,369	0	0	0	0	181,369
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	1,692,780	0	0	1,692,780
TOTAL <N/A>	0	181,369	0	1,692,780	0	0	1,874,149
TOTAL 451773 1	0	181,369	0	1,692,780	0	0	1,874,149
TOTAL Project:	0	181,369	0	1,692,780	0	0	1,874,149

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ITEM NUMBER:451777 1 PROJECT DESCRIPTION:CR 274 PROVIDENCE RD FROM CR 65A JUNIPER CREEK RD TO SR 65 HOSFORD HWY *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: 2.464MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COUNTY SCED	292,771	0	0	0	0	0	292,771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GADSDEN COUNTY BOARD OF COUNTY GRSC	0	0	0	2,732,527	0	0	2,732,527
TOTAL <N/A>	292,771	0	0	2,732,527	0	0	3,025,298
TOTAL 451777 1	292,771	0	0	2,732,527	0	0	3,025,298
TOTAL Project:	292,771	0	0	2,732,527	0	0	3,025,298

ITEM NUMBER:218984 2 PROJECT DESCRIPTION:SR 22 OVER WETAPPO CREEK BRIDGE NO. 510022 *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .508MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	82,501	0	0	0	0	0	82,501
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR	1,117	0	0	0	0	0	1,117
DS	26,685	0	0	0	0	0	26,685
TOTAL <N/A>	110,303	0	0	0	0	0	110,303

FEDERAL PROJECT NUMBER: D317 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR	829,732	0	0	0	0	0	829,732
TOTAL D317 022 B	829,732	0	0	0	0	0	829,732

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FEDERAL PROJECT NUMBER: D320 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,705,903	29,980	0	0	0	0	1,735,883
BNBR	5,323,493	0	0	0	0	0	5,323,493
BRP	2,573	0	0	0	0	0	2,573
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	5,600	0	0	0	0	0	5,600
TOTAL D320 006 B	7,037,569	29,980	0	0	0	0	7,067,549
TOTAL 218984 2	7,977,604	29,980	0	0	0	0	8,007,584
TOTAL Project:	7,977,604	29,980	0	0	0	0	8,007,584

ITEM NUMBER:410911 2 PROJECT DESCRIPTION:GULF TO BAY HIGHWAY FROM S OF PINE STREET TO CR 386 *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 5.300MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	82,976	6,361	0	0	0	0	89,337
DS	24,367	0	0	0	0	0	24,367
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OPPORTUNITY FLORIDA							
DIH	571	0	0	0	0	0	571
LF	450,000	0	0	0	0	0	450,000
TOP	2,240,000	0	0	0	0	0	2,240,000
TRIP	1,437,033	0	0	0	0	0	1,437,033
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY OPPORTUNITY FLORIDA							
LF	130,000	0	0	0	0	0	130,000
TRIP	130,000	0	0	0	0	0	130,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY OPPORTUNITY FLORIDA							
DEMw	2,368,057	0	0	0	0	0	2,368,057
TOTAL <N/A>	6,863,004	6,361	0	0	0	0	6,869,365
TOTAL 410911 2	6,863,004	6,361	0	0	0	0	6,869,365
TOTAL Project:	6,863,004	6,361	0	0	0	0	6,869,365

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ITEM NUMBER:417293 3 PROJECT DESCRIPTION:SR 30E FROM W OF TEST SITE D 3A ENTRANCE TO COASTLINE DRIVE *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 2.107MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,613	11,386	0	0	0	0	19,999
DS	82,157	0	0	0	0	0	82,157
TOTAL <N/A>	90,770	11,386	0	0	0	0	102,156

FEDERAL PROJECT NUMBER: 8886 894 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	274,514	0	0	0	0	0	274,514
SA	36,278	0	0	0	0	0	36,278
SN	2,129,041	0	0	0	0	0	2,129,041
TOTAL 8886 894 A	2,439,833	0	0	0	0	0	2,439,833
TOTAL 417293 3	2,530,603	11,386	0	0	0	0	2,541,989
TOTAL Project:	2,530,603	11,386	0	0	0	0	2,541,989

ITEM NUMBER:425654 2 PROJECT DESCRIPTION:IOLA ROAD/GU PARKER ROAD FROM END OF PAVEMENT TO PORTER LANDING ROAD *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 3.474MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOCC							
CIGP	215,256	0	0	0	0	0	215,256
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOCC							
CIGP	0	0	0	2,690,701	0	0	2,690,701
TOTAL <N/A>	215,256	0	0	2,690,701	0	0	2,905,957
TOTAL 425654 2	215,256	0	0	2,690,701	0	0	2,905,957
TOTAL Project:	215,256	0	0	2,690,701	0	0	2,905,957

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ITEM NUMBER:430789 2 PROJECT DESCRIPTION:SR 71 FROM SOUTH OF BRITT AVENUE TO CALHOUN COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 5.838MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	776,627	0	0	0	0	0	776,627
DIH	17,993	53,272	0	0	0	0	71,265
DS	6,171	0	0	0	0	0	6,171
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	64,108	0	0	0	0	64,108
DS	2,048	0	0	0	0	0	2,048
LF	0	21,169	0	0	0	0	21,169
TOTAL <N/A>	802,839	138,549	0	0	0	0	941,388

FEDERAL PROJECT NUMBER: D323 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	3,069,644	0	0	0	0	3,069,644
SN	0	2,913,737	0	0	0	0	2,913,737
TOTAL D323 038 B	0	5,983,381	0	0	0	0	5,983,381
TOTAL 430789 2	802,839	6,121,930	0	0	0	0	6,924,769
TOTAL Project:	802,839	6,121,930	0	0	0	0	6,924,769

ITEM NUMBER:430794 1 PROJECT DESCRIPTION:SR 71 CECIL G COSTINS BLVD FROM SR 30 (US 98) TO S OF P.O. ENTRANCE *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .413MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	67,500	0	0	0	0	67,500
DS	0	675,000	0	0	0	0	675,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	35,108	0	0	35,108

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	DS	SL	TOTAL	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	0	0	0	2,096,506	0	0	0	2,096,506	
	0	0	0	1,180,216	0	0	0	1,180,216	
TOTAL <N/A>	0	0	742,500	3,311,830	0	0	0	4,054,330	
TOTAL 430794 1	0	0	742,500	3,311,830	0	0	0	4,054,330	
TOTAL Project:	0	0	742,500	3,311,830	0	0	0	4,054,330	

ITEM NUMBER:433569 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM SOUTH OF PINE STREET TO BAY COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 2.889MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,782	0	0	0	0	0	17,782
DIH	6,019	60,981	0	0	0	0	67,000
DS	610,591	0	0	0	0	0	610,591
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	38,612	0	0	0	38,612
DS	0	0	3,603,803	0	0	0	3,603,803
LF	0	0	37,030	0	0	0	37,030
TOTAL <N/A>	634,392	60,981	3,679,445	0	0	0	4,374,818
TOTAL 433569 2	634,392	60,981	3,679,445	0	0	0	4,374,818
TOTAL Project:	634,392	60,981	3,679,445	0	0	0	4,374,818

ITEM NUMBER:436742 1 PROJECT DESCRIPTION:GULF COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	13,917	0	0	0	0	0	13,917
DITS	91,225	12,342	12,712	13,102	13,370	0	142,751
TOTAL <N/A>	105,142	12,342	12,712	13,102	13,370	0	156,668
TOTAL 436742 1	105,142	12,342	12,712	13,102	13,370	0	156,668
TOTAL Project:	105,142	12,342	12,712	13,102	13,370	0	156,668

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ITEM NUMBER:441179 1 PROJECT DESCRIPTION:VICTORIA AVENUE OVER TIDAL BRANCH BRIDGE NO. 514060 *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .089MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	365,000	0	0	0	365,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	810,000	0	0	810,000
GFBZ	0	0	0	6,558,224	0	0	6,558,224
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	0	250,000	0	0	250,000
TOTAL <N/A>	0	0	365,000	7,618,224	0	0	7,983,224

FEDERAL PROJECT NUMBER: D323 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	637,651	209,206	0	0	0	0	846,857
TOTAL D323 015 B	637,651	209,206	0	0	0	0	846,857
TOTAL 441179 1	637,651	209,206	365,000	7,618,224	0	0	8,830,081
TOTAL Project:	637,651	209,206	365,000	7,618,224	0	0	8,830,081

ITEM NUMBER:441185 1 PROJECT DESCRIPTION:INDIAN PASS ROAD OVER INDIAN LAGOON BRIDGE NO. 510020 *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .009MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	170,000	0	0	0	170,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	3,138,224	0	0	3,138,224

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBZ	0	0	0	200,000	0	0	200,000
TOTAL <N/A>		0	0	170,000	3,338,224	0	0	3,508,224

FEDERAL PROJECT NUMBER: D322 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBZ	915,890	71,111	0	0	0	0	987,001
TOTAL D322 033 B		915,890	71,111	0	0	0	0	987,001
TOTAL 441185 1		915,890	71,111	170,000	3,338,224	0	0	4,495,225
TOTAL Project:		915,890	71,111	170,000	3,338,224	0	0	4,495,225

ITEM NUMBER:445900 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM S OF 14TH ST TO EAST OF BAY COUNTY LINE LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 10.172MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,950	0	0	0	0	2,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	125,678	0	0	0	0	125,678
	DIH	17,443	831	0	0	0	18,274
	DS	410,677	0	0	0	0	410,677
TOTAL <N/A>		556,748	831	0	0	0	557,579
TOTAL 445900 1		556,748	831	0	0	0	557,579
TOTAL Project:		556,748	831	0	0	0	557,579

ITEM NUMBER:449888 1 PROJECT DESCRIPTION:LAKE GROVE RD & BYRD PARKER DRIVE RESURFACING *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 3.325MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOCC							
	SCWR	176,435	0	0	0	0	176,435

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOCC							
GRSC	0	0	2,299,305	0	0	0	2,299,305
TOTAL <N/A>	176,435	0	2,299,305	0	0	0	2,475,740
TOTAL 449888 1	176,435	0	2,299,305	0	0	0	2,475,740
TOTAL Project:	176,435	0	2,299,305	0	0	0	2,475,740

ITEM NUMBER:450808 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF ST JOE INLET BRIDGE TO ICWW BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 2.092MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	73,000	0	0	0	0	73,000
DS	0	730,000	0	0	0	0	730,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	2,261,839	0	0	2,261,839
DDR	0	0	0	2,018,733	0	0	2,018,733
DIH	0	0	0	51,367	0	0	51,367
DS	0	0	0	513,669	0	0	513,669
LF	0	0	0	164,225	0	0	164,225
TOTAL <N/A>	0	803,000	0	5,009,833	0	0	5,812,833
TOTAL 450808 1	0	803,000	0	5,009,833	0	0	5,812,833
TOTAL Project:	0	803,000	0	5,009,833	0	0	5,812,833

ITEM NUMBER:450954 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM SIXTEENTH STREET TO SOUTH OF DUPONT DRIVE *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .380MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	441,144	0	0	0	0	0	441,144
DIH	0	4,800	0	0	0	0	4,800

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	DS	253,760	0	0	0	0	0	253,760
TOTAL <N/A>		694,904	4,800	0	0	0	0	699,704
TOTAL 450954 1		694,904	4,800	0	0	0	0	699,704
TOTAL Project:		694,904	4,800	0	0	0	0	699,704

ITEM NUMBER:451705 1 PROJECT DESCRIPTION:ALLEN MEMORIAL WAY FROM LONG AVENUE TO SR 30 (US 98) CONSTITUTION DR *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .496MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	575,418	0	0	0	0	575,418
TOTAL <N/A>	0	575,418	0	0	0	0	575,418
TOTAL 451705 1	0	575,418	0	0	0	0	575,418
TOTAL Project:	0	575,418	0	0	0	0	575,418

ITEM NUMBER:451771 1 PROJECT DESCRIPTION:RUTHERFORD ST / JONES HOMESTEAD RD FROM SR 30A TO SR 30 (US 98) *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: 2.000MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOARD OF COUNTY							
SCRA	97,114	0	0	0	0	0	97,114
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY BOARD OF COUNTY							
SCRA	0	1,165,369	0	0	0	0	1,165,369
TOTAL <N/A>	97,114	1,165,369	0	0	0	0	1,262,483
TOTAL 451771 1	97,114	1,165,369	0	0	0	0	1,262,483
TOTAL Project:	97,114	1,165,369	0	0	0	0	1,262,483

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ITEM NUMBER:452662 1 PROJECT DESCRIPTION:SR 30 (US 98) OVER TIDAL BRANCH *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .208MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,795	0	0	0	0	0	163,795
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	163,795	1,000	0	0	0	0	164,795
TOTAL 452662 1	163,795	1,000	0	0	0	0	164,795
TOTAL Project:	163,795	1,000	0	0	0	0	164,795

ITEM NUMBER:453218 1 PROJECT DESCRIPTION:PORT ST. JOE CITY STREET RESURFACING *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 453218 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

ITEM NUMBER:433590 2 PROJECT DESCRIPTION:SR 79 WAUKESHA ST FROM SOUTH OF SR 8 (1-10) TO SR 10 (US 90) *SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 1.875MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,431	0	0	0	0	0	5,431

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DI	1,178,148	0	0	0	0	0	1,178,148
DIH	63,323	119,438	0	0	0	0	182,761
DS	19,493	0	0	0	0	0	19,493
GMR	1,748,000	0	0	0	0	0	1,748,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,034	0	0	0	0	0	1,034
TOTAL <N/A>	3,015,429	119,438	0	0	0	0	3,134,867
TOTAL 433590 2	3,015,429	119,438	0	0	0	0	3,134,867
TOTAL Project:	3,015,429	119,438	0	0	0	0	3,134,867

ITEM NUMBER:219165 3 PROJECT DESCRIPTION:SR 79 FROM SR 10 (US 90) TO N OF CR 177 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 2.563MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,785	57,107	0	0	0	0	61,892
DS	701,519	0	0	0	0	0	701,519
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	250,000	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	385,585	0	0	0	385,585
DIH	0	0	38,559	0	0	0	38,559
DS	1,137	0	3,213,209	0	0	0	3,214,346
LF	0	0	21,160	0	0	0	21,160
TALN	0	0	554,008	0	0	0	554,008
TOTAL <N/A>	707,441	57,107	4,462,521	0	0	0	5,227,069
TOTAL 219165 3	707,441	57,107	4,462,521	0	0	0	5,227,069
TOTAL Project:	707,441	57,107	4,462,521	0	0	0	5,227,069

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ITEM NUMBER:425277 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF SR 81 TO CHOCTAWHATCHEE RIVER BRIDGE *SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 9.444MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	25,700,213	0	0	0	25,700,213
TOTAL <N/A>	0	0	25,700,213	0	0	0	25,700,213

FEDERAL PROJECT NUMBER: D322 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,267,885	55,715	0	0	0	0	1,323,600
TOTAL D322 021 B	1,267,885	55,715	0	0	0	0	1,323,600
TOTAL 425277 3	1,267,885	55,715	25,700,213	0	0	0	27,023,813
TOTAL Project:	1,267,885	55,715	25,700,213	0	0	0	27,023,813

ITEM NUMBER:433248 2 PROJECT DESCRIPTION:CR 181 FROM CR 179A PINE STREET TO MINGER ROAD - PHASE I *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 4.680MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC							
GRSC	0	2,738,270	0	0	0	0	2,738,270
SCED	0	1,588,281	0	0	0	0	1,588,281
TOTAL <N/A>	0	4,326,551	0	0	0	0	4,326,551
TOTAL 433248 2	0	4,326,551	0	0	0	0	4,326,551
TOTAL Project:	0	4,326,551	0	0	0	0	4,326,551

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ITEM NUMBER:436269 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM E OF BANFILL AVE TO E OF HUBBARD ST *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 1.966MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,421	0	0	0	0	0	3,421
DIH	50,412	9,588	0	0	0	0	60,000
DS	102,050	0	0	0	0	0	102,050
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	50,000	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	45,265	0	0	0	45,265
DS	0	0	4,224,788	0	0	0	4,224,788
LF	0	0	21,160	0	0	0	21,160
TOTAL <N/A>	155,883	9,588	4,341,213	0	0	0	4,506,684
TOTAL 436269 2	155,883	9,588	4,341,213	0	0	0	4,506,684
TOTAL Project:	155,883	9,588	4,341,213	0	0	0	4,506,684

ITEM NUMBER:436743 1 PROJECT DESCRIPTION:HOLMES COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	28,160	0	0	0	0	0	28,160
DITS	70,834	12,272	12,610	13,985	14,341	0	124,042
TOTAL <N/A>	98,994	12,272	12,610	13,985	14,341	0	152,202
TOTAL 436743 1	98,994	12,272	12,610	13,985	14,341	0	152,202
TOTAL Project:	98,994	12,272	12,610	13,985	14,341	0	152,202

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ITEM NUMBER:437489 1 PROJECT DESCRIPTION:WOODHAM ROAD OVER HOLMES CREEK & RELIEF BRIDGE NOS. 524118 & 534159 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .287MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
FEDERAL PROJECT NUMBER: D318 122 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	835,568	61,913	0	0	0	0	897,481
TOTAL D318 122 B	835,568	61,913	0	0	0	0	897,481
FEDERAL PROJECT NUMBER: D319 051 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	103,304	18,799	0	0	0	0	122,103
TOTAL D319 051 B	103,304	18,799	0	0	0	0	122,103
FEDERAL PROJECT NUMBER: D319 052 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	5,212,275	0	0	0	0	5,212,275
TOTAL D319 052 B	0	5,212,275	0	0	0	0	5,212,275
TOTAL 437489 1	938,872	5,342,987	0	0	0	0	6,281,859
TOTAL Project:	938,872	5,342,987	0	0	0	0	6,281,859

ITEM NUMBER:437760 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM WALTON CO LINE TO E OF CSX RAILROAD *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 7.463MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	851,108	0	0	0	0	0	851,108

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DIH	31,505	53,495	0	0	0	0	0	85,000	
DS	3,867	0	0	0	0	0	0	3,867	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	79,774	0	0	0	0	0	79,774	
DS	3,640	0	0	0	0	0	0	3,640	
TOTAL <N/A>	890,120	133,269	0	0	0	0	0	1,023,389	

FEDERAL PROJECT NUMBER: D323 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	7,445,538	0	0	0	0	0	7,445,538	
TOTAL D323 048 B	0	7,445,538	0	0	0	0	0	7,445,538	
TOTAL 437760 1	890,120	7,578,807	0	0	0	0	0	8,468,927	
TOTAL Project:	890,120	7,578,807	0	0	0	0	0	8,468,927	

ITEM NUMBER:439214 1 PROJECT DESCRIPTION:THOMAS DRIVE OVER OPEN CREEK BRIDGE NO. 524023 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .229MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D317 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	82,749	1,736	0	0	0	0	84,485
NHBR	629,809	0	0	0	0	0	629,809
TOTAL D317 085 B	712,558	1,736	0	0	0	0	714,294

FEDERAL PROJECT NUMBER: D319 103 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	28,363	0	0	0	0	0	28,363
TOTAL D319 103 B	28,363	0	0	0	0	0	28,363

FEDERAL PROJECT NUMBER: D321 032 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	228,057	0	0	0	0	0	228,057
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,302,915	30,701	0	0	0	0	2,333,616
TOTAL D321 032 B	2,530,972	30,701	0	0	0	0	2,561,673
TOTAL 439214 1	3,271,893	32,437	0	0	0	0	3,304,330
TOTAL Project:	3,271,893	32,437	0	0	0	0	3,304,330

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ITEM NUMBER:439375 1 PROJECT DESCRIPTION:CR 183A OVER SAND CREEK BRIDGE NO. 520006 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .030MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFZ	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	100,000	0	0	0	100,000

FEDERAL PROJECT NUMBER: D323 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	252,511	125	0	0	0	0	252,636
GFZ	1,119,003	110,205	0	0	0	0	1,229,208
TOTAL D323 010 B	1,371,514	110,330	0	0	0	0	1,481,844
TOTAL 439375 1	1,371,514	110,330	100,000	0	0	0	1,581,844
TOTAL Project:	1,371,514	110,330	100,000	0	0	0	1,581,844

ITEM NUMBER:439376 1 PROJECT DESCRIPTION:ROBBINS BRIDGE ROAD OVER TEN MILE CREEK BRIDGE NO. 524138 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .104MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	660,565	38,327	0	0	0	0	698,892
TOTAL D319 024 B	660,565	38,327	0	0	0	0	698,892

FEDERAL PROJECT NUMBER: D319 054 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	13,823	0	0	0	0	0	13,823
TOTAL D319 054 B	13,823	0	0	0	0	0	13,823

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FEDERAL PROJECT NUMBER: D319 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBZ	2,207,717	24,939	0	0	0	0	2,232,656
TOTAL	D319 055 B	2,207,717	24,939	0	0	0	0	2,232,656
TOTAL	439376 1	2,882,105	63,266	0	0	0	0	2,945,371
TOTAL	Project:	2,882,105	63,266	0	0	0	0	2,945,371

 ITEM NUMBER:439385 1 PROJECT DESCRIPTION:HORSE BARN RD OVER BLUE CREEK BRIDGE NO. 524014 *NON-SIS*
 DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .157MI TYPE OF WORK:REPLACE BRIDGE WITH CULVERT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBZ	471,018	16,117	0	0	0	0	487,135
TOTAL	D319 025 B	471,018	16,117	0	0	0	0	487,135

FEDERAL PROJECT NUMBER: D319 056 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRTZ	21,941	0	0	0	0	0	21,941
TOTAL	D319 056 B	21,941	0	0	0	0	0	21,941

FEDERAL PROJECT NUMBER: D319 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBZ	947,870	38,984	0	0	0	0	986,854
TOTAL	D319 057 B	947,870	38,984	0	0	0	0	986,854
TOTAL	439385 1	1,440,829	55,101	0	0	0	0	1,495,930
TOTAL	Project:	1,440,829	55,101	0	0	0	0	1,495,930

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ITEM NUMBER:439386 1 PROJECT DESCRIPTION:JOE WHITE RD OVER UNNAMED BRANCH BRIDGE NO. 524020 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .085MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D317 090 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	632,640	0	0	0	0	0	632,640
TOTAL D317 090 B	632,640	0	0	0	0	0	632,640
FEDERAL PROJECT NUMBER: D319 023 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	59,885	0	0	0	0	0	59,885
TOTAL D319 023 B	59,885	0	0	0	0	0	59,885
FEDERAL PROJECT NUMBER: D319 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	813,604	31,088	0	0	0	0	844,692
TOTAL D319 026 B	813,604	31,088	0	0	0	0	844,692
TOTAL 439386 1	1,506,129	31,088	0	0	0	0	1,537,217
TOTAL Project:	1,506,129	31,088	0	0	0	0	1,537,217

ITEM NUMBER:439388 1 PROJECT DESCRIPTION:PLEASANT RIDGE ROAD OVER OTTER CREEK BRIDGE NO. 524201 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .166MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,140	0	0	0	0	0	10,140
TOTAL <N/A>	10,140	0	0	0	0	0	10,140

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FEDERAL PROJECT NUMBER: D317 091 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	812,790	0	0	0	0	0	812,790
TOTAL D317 091 B	812,790	0	0	0	0	0	812,790

FEDERAL PROJECT NUMBER: D318 114 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	44,213	0	0	0	0	0	44,213
TOTAL D318 114 B	44,213	0	0	0	0	0	44,213

FEDERAL PROJECT NUMBER: D319 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	1,704,194	37,123	0	0	0	0	1,741,317
TOTAL D319 027 B	1,704,194	37,123	0	0	0	0	1,741,317
TOTAL 439388 1	2,571,337	37,123	0	0	0	0	2,608,460
TOTAL Project:	2,571,337	37,123	0	0	0	0	2,608,460

ITEM NUMBER:441156 1 PROJECT DESCRIPTION:TRAM RD OVER LITTLE REEDY CREEK BRIDGE NO. 524207 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .149MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	653,131	36,186	0	0	0	0	689,317
TOTAL D319 034 B	653,131	36,186	0	0	0	0	689,317

FEDERAL PROJECT NUMBER: D319 060 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	25,390	0	0	0	0	0	25,390
TOTAL D319 060 B	25,390	0	0	0	0	0	25,390

FEDERAL PROJECT NUMBER: D319 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	1,781,233	14,022	0	0	0	0	1,795,255
TOTAL D319 061 B	1,781,233	14,022	0	0	0	0	1,795,255
TOTAL 441156 1	2,459,754	50,208	0	0	0	0	2,509,962

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ITEM NUMBER:441157 1 PROJECT DESCRIPTION:TRAM ROAD OVER MILLER BAY BRIDGE NO. 524123 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .087MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D319 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	559,096	38,129	0	0	0	0	597,225
TOTAL D319 036 B	559,096	38,129	0	0	0	0	597,225
FEDERAL PROJECT NUMBER: D319 062 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	37,264	0	0	0	0	0	37,264
TOTAL D319 062 B	37,264	0	0	0	0	0	37,264
FEDERAL PROJECT NUMBER: D319 063 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	900,016	6,228	0	0	0	0	906,244
TOTAL D319 063 B	900,016	6,228	0	0	0	0	906,244
TOTAL 441157 1	1,496,376	44,357	0	0	0	0	1,540,733
TOTAL Project:	3,956,130	94,565	0	0	0	0	4,050,695

ITEM NUMBER:441176 1 PROJECT DESCRIPTION:RICE MACHINE ROAD OVER RICE MACHINE BRANCH BRIDGE NO. 524139 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .005MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	85,000	0	0	0	85,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	5,172,063	0	5,172,063

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 GFBR 0 0 0 0 200,000 0 200,000
 TOTAL <N/A> 0 0 85,000 0 5,372,063 0 5,457,063

FEDERAL PROJECT NUMBER: D323 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 GFBZ 813,856 72,462 0 0 0 886,318
 TOTAL D323 014 B 813,856 72,462 0 0 0 886,318
 TOTAL 441176 1 813,856 72,462 85,000 0 5,372,063 0 6,343,381
 TOTAL Project: 813,856 72,462 85,000 0 5,372,063 0 6,343,381

 ITEM NUMBER:442940 1 PROJECT DESCRIPTION:CR 65 ROPING ROAD OVER BEE BRANCH BRIDGE NO. 524178 *NON-SIS*
 DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .005MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACBZ 0 0 67,000 0 0 0 67,000
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACBZ 0 0 0 0 1,361,346 0 1,361,346
 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACBZ 0 0 0 0 50,000 0 50,000
 TOTAL <N/A> 0 0 67,000 0 1,411,346 0 1,478,346

FEDERAL PROJECT NUMBER: D322 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACBZ 665,775 59,634 0 0 0 725,409
 TOTAL D322 037 B 665,775 59,634 0 0 0 725,409
 TOTAL 442940 1 665,775 59,634 67,000 0 1,411,346 0 2,203,755
 TOTAL Project: 665,775 59,634 67,000 0 1,411,346 0 2,203,755

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ITEM NUMBER:443644 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM END OF 4 LANE TO WASHINGTON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 3.426MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,019	0	0	0	0	0	1,019
DDR	3,027	0	0	0	0	0	3,027
DIH	198,696	0	0	0	0	0	198,696
DS	69,286	0	0	0	0	0	69,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,273	0	0	0	0	0	47,273
DS	2,995	0	0	0	0	0	2,995
TOTAL <N/A>	322,296	0	0	0	0	0	322,296

FEDERAL PROJECT NUMBER: D321 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	76,959	0	0	0	0	0	76,959
DS	616,998	0	0	0	0	0	616,998
SA	2,351,560	4,716	0	0	0	0	2,356,276
TOTAL D321 049 B	3,045,517	4,716	0	0	0	0	3,050,233
TOTAL 443644 1	3,367,813	4,716	0	0	0	0	3,372,529
TOTAL Project:	3,367,813	4,716	0	0	0	0	3,372,529

ITEM NUMBER:443875 1 PROJECT DESCRIPTION:CR 177A FROM BONIFAY GRITNEY ROAD TO SKITTER ROAD *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 2.544MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D319 040 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	164,602	0	0	0	0	0	164,602
TOTAL D319 040 B	164,602	0	0	0	0	0	164,602

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FEDERAL PROJECT NUMBER: D319 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	610,497	13,301	0	0	0	0	0	623,798
TOTAL D319 067 B	610,497	13,301	0	0	0	0	0	623,798
TOTAL 443875 1	775,099	13,301	0	0	0	0	0	788,400
TOTAL Project:	775,099	13,301	0	0	0	0	0	788,400

ITEM NUMBER:445456 1 PROJECT DESCRIPTION:HOWELL WILLIAMS ROAD OVER TENMILE CREEK, BRIDGE NO. 524150 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .010MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	1,470,882	0	0	0	1,470,882
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	1,520,882	0	0	0	1,520,882

FEDERAL PROJECT NUMBER: D320 065 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	824,836	27,662	0	0	0	0	852,498
TOTAL D320 065 B	824,836	27,662	0	0	0	0	852,498

FEDERAL PROJECT NUMBER: D322 051 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	3,520	66,480	0	0	0	0	70,000
TOTAL D322 051 B	3,520	66,480	0	0	0	0	70,000
TOTAL 445456 1	828,356	94,142	1,520,882	0	0	0	2,443,380
TOTAL Project:	828,356	94,142	1,520,882	0	0	0	2,443,380

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ITEM NUMBER:445537 1 PROJECT DESCRIPTION:SR 2 FROM CHOCTAWHATCHEE RIVER BRIDGE TO CR 177 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 6.070MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,417	0	0	0	0	0	4,417
DIH	40,610	0	0	0	0	0	40,610
DS	555,324	0	0	0	0	0	555,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,291	44,022	0	0	0	0	47,313
DS	21,009	0	0	0	0	0	21,009
TOTAL <N/A>	624,651	44,022	0	0	0	0	668,673

FEDERAL PROJECT NUMBER: D322 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,248,804	10,283	0	0	0	0	2,259,087
DS	344,341	0	0	0	0	0	344,341
SA	3,602,631	170,269	0	0	0	0	3,772,900
TOTAL D322 052 B	6,195,776	180,552	0	0	0	0	6,376,328
TOTAL 445537 1	6,820,427	224,574	0	0	0	0	7,045,001

ITEM NUMBER:445539 1 PROJECT DESCRIPTION:SR 2 FROM TEN MILE CREEK TO JACKSON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 9.042MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	119,747	0	0	0	0	0	119,747
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,397	61,388	0	0	0	0	64,785
TOTAL <N/A>	123,144	61,388	0	0	0	0	184,532

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FEDERAL PROJECT NUMBER: D321 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	416,868	0	0	0	0	0	416,868
DIH	80,300	0	0	0	0	0	80,300
SA	472,929	9,846	0	0	0	0	482,775
TOTAL D321 003 B	970,097	9,846	0	0	0	0	979,943

FEDERAL PROJECT NUMBER: D322 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	6,682,883	151,048	0	0	0	0	6,833,931
DDR	296,465	0	0	0	0	0	296,465
TOTAL D322 053 B	6,979,348	151,048	0	0	0	0	7,130,396
TOTAL 445539 1	8,072,589	222,282	0	0	0	0	8,294,871
TOTAL Project:	14,893,016	446,856	0	0	0	0	15,339,872

ITEM NUMBER:448621 1 PROJECT DESCRIPTION:OLD MILL ROAD FROM SR 10 (US 90) TO END OF PAVEMENT *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .422MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF PONCE DE LEON							
SCRA	0	0	467,691	0	0	0	467,691
TOTAL <N/A>	0	0	467,691	0	0	0	467,691
TOTAL 448621 1	0	0	467,691	0	0	0	467,691
TOTAL Project:	0	0	467,691	0	0	0	467,691

ITEM NUMBER:448968 1 PROJECT DESCRIPTION:ENGLISH LANE OVER BLACHSHIRE CREEK BRIDGE NO 524129 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .005MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	30,000	0	0	30,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	0	0	0	0	0	0	7,327,853	7,327,853
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	0	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	0	0	0	30,000	0	0	7,377,853	7,407,853

FEDERAL PROJECT NUMBER: D323 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	0	907,500	0	0	0	0	0	907,500
TOTAL D323 078 B	0	907,500	0	0	0	0	0	907,500
TOTAL 448968 1	0	907,500	0	30,000	0	0	7,377,853	8,315,353
TOTAL Project:	0	907,500	0	30,000	0	0	7,377,853	8,315,353

ITEM NUMBER:449884 1 PROJECT DESCRIPTION:JOHN CLARK RD FROM ALABAMA STATE LINE TO SR 79 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 1.108MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC							
SCWR	144,500	0	0	0	0	0	144,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC							
SCWR	0	0	1,472,932	0	0	0	1,472,932
TOTAL <N/A>	144,500	0	1,472,932	0	0	0	1,617,432
TOTAL 449884 1	144,500	0	1,472,932	0	0	0	1,617,432
TOTAL Project:	144,500	0	1,472,932	0	0	0	1,617,432

ITEM NUMBER:451772 1 PROJECT DESCRIPTION:CR 185 FROM ROYALS CROSS ROAD TO THE ALABAMA STATE LINE *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 1.646MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC							
SCRA	182,987	0	0	0	0	0	182,987

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC							
SCRA	0	0	0	2,012,858	0	0	2,012,858
TOTAL <N/A>	182,987	0	0	2,012,858	0	0	2,195,845
TOTAL 451772 1	182,987	0	0	2,012,858	0	0	2,195,845
TOTAL Project:	182,987	0	0	2,012,858	0	0	2,195,845

ITEM NUMBER:451776 1 PROJECT DESCRIPTION:CR 181 FROM MINGER ROAD TO SR 81 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: 3.473MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC							
SCED	420,240	0	0	0	0	0	420,240
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HOLMES COUNTY BOCC							
GRSC	0	0	0	3,246,235	0	0	3,246,235
SCED	0	0	0	123,485	0	0	123,485
SCOP	0	0	0	832,683	0	0	832,683
TOTAL <N/A>	420,240	0	0	4,202,403	0	0	4,622,643
TOTAL 451776 1	420,240	0	0	4,202,403	0	0	4,622,643
TOTAL Project:	420,240	0	0	4,202,403	0	0	4,622,643

ITEM NUMBER:219287 2 PROJECT DESCRIPTION:SR 10 (US 90) @ SR 73 INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .366MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,519	0	0	0	0	0	20,519
DIH	282,173	0	0	0	0	0	282,173
DS	3,690	0	0	0	0	0	3,690
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,952	0	0	0	0	0	16,952
DIH	920	0	0	0	0	0	920
DS	46,622	0	0	0	0	0	46,622

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,110	0	0	0	0	0	3,110
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	379,122	0	0	0	0	0	379,122
TOTAL <N/A>	753,108	0	0	0	0	0	753,108

FEDERAL PROJECT NUMBER: D322 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,949,891	22,343	0	0	0	0	2,972,234
DS	27,072	0	0	0	0	0	27,072
TOTAL D322 009 B	2,976,963	22,343	0	0	0	0	2,999,306
TOTAL 219287 2	3,730,071	22,343	0	0	0	0	3,752,414

ITEM NUMBER:445633 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF SR 75 (US 231) TO W OF FG&A R/R OVERPASS *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 7.389MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,455	0	0	0	0	0	34,455
DS	851,628	0	0	0	0	0	851,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	581	80,565	0	0	0	0	81,146
DS	21,457	0	0	0	0	0	21,457
TOTAL <N/A>	908,121	80,565	0	0	0	0	988,686

FEDERAL PROJECT NUMBER: D322 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,148,877	0	0	0	0	0	3,148,877
SA	2,886,842	245,646	0	0	0	0	3,132,488
SM	2,576,894	0	0	0	0	0	2,576,894
TOTAL D322 062 B	8,612,613	245,646	0	0	0	0	8,858,259
TOTAL 445633 1	9,520,734	326,211	0	0	0	0	9,846,945
TOTAL Project:	13,250,805	348,554	0	0	0	0	13,599,359

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ITEM NUMBER:219344 3 PROJECT DESCRIPTION:SR 10 (US 90) OVER CHIPOLA RIVER BRIDGE NO. 530005 *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .235MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR	0	0	180,000	0	0	0	180,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR	0	0	0	0	23,054,491	0	23,054,491
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	180,000	0	23,254,491	0	23,434,491

FEDERAL PROJECT NUMBER: D323 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT GFBR	1,592,878	110,973	0	0	0	0	1,703,851
TOTAL D323 007 B	1,592,878	110,973	0	0	0	0	1,703,851
TOTAL 219344 3	1,592,878	110,973	180,000	0	23,254,491	0	25,138,342
TOTAL Project:	1,592,878	110,973	180,000	0	23,254,491	0	25,138,342

ITEM NUMBER:219346 2 PROJECT DESCRIPTION:SR 77 COTTON ST FROM S OF BROWN ST TO N OF COLLEGE DRIVE *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 2.363MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH	4,826	63,174	0	0	0	0	68,000
DS	717,758	0	0	0	0	0	717,758
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR	0	0	125,000	0	0	0	125,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	2,853,516	0	0	0	2,853,516
DIH	0	0	34,242	0	0	0	34,242
DS	2,048	0	342,422	0	0	0	344,470
LF	0	0	15,870	0	0	0	15,870
TOTAL <N/A>	724,632	63,174	3,371,050	0	0	0	4,158,856
TOTAL 219346 2	724,632	63,174	3,371,050	0	0	0	4,158,856
TOTAL Project:	724,632	63,174	3,371,050	0	0	0	4,158,856

ITEM NUMBER:415375 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM E OF SR 71 TO BEGINNING OF 4 LN W OF GRAND RIDGE *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 9.532MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,954	0	0	0	0	0	1,954
DIH	10,809	89,191	0	0	0	0	100,000
DS	780,393	0	0	0	0	0	780,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	7,160,211	0	0	0	7,160,211
DIH	0	0	85,922	0	0	0	85,922
DS	1,479	0	859,225	0	0	0	860,704
LF	0	0	21,160	0	0	0	21,160
TOTAL <N/A>	794,635	89,191	8,126,518	0	0	0	9,010,344
TOTAL 415375 2	794,635	89,191	8,126,518	0	0	0	9,010,344
TOTAL Project:	794,635	89,191	8,126,518	0	0	0	9,010,344

ITEM NUMBER:430782 2 PROJECT DESCRIPTION:SR 71 FROM N OF CR 165 BASSWOOD RD TO N OF 5TH ST *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 5.714MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,590	70,655	0	0	0	0	85,245
DS	896,638	0	0	0	0	0	896,638

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,692,504	0	0	0	1,692,504
DIH	0	0	70,288	0	0	0	70,288
DS	1,705	0	4,867,721	0	0	0	4,869,426
LF	0	0	31,740	0	0	0	31,740
TOTAL <N/A>	912,933	70,655	6,662,253	0	0	0	7,645,841
TOTAL 430782 2	912,933	70,655	6,662,253	0	0	0	7,645,841
TOTAL Project:	912,933	70,655	6,662,253	0	0	0	7,645,841

ITEM NUMBER:436499 2 PROJECT DESCRIPTION:SR 276 PENN AVENUE FROM CR 10A OLD COTTONDALE RD TO S OF SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .320MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,764	0	0	0	0	0	67,764
DIH	27,628	0	0	0	0	0	27,628
DS	3,300	0	0	0	0	0	3,300
TOTAL <N/A>	98,692	0	0	0	0	0	98,692

FEDERAL PROJECT NUMBER: D319 098 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	330,061	0	0	0	0	0	330,061
SA	40,000	0	0	0	0	0	40,000
TALL	132,826	58,834	0	0	0	0	191,660
TOTAL D319 098 B	502,887	58,834	0	0	0	0	561,721
TOTAL 436499 2	601,579	58,834	0	0	0	0	660,413
TOTAL Project:	601,579	58,834	0	0	0	0	660,413

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ITEM NUMBER:436744 1 PROJECT DESCRIPTION:JACKSON COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	177,328	0	0	0	0	0	177,328
DITS	593,158	70,507	72,594	74,763	77,156	0	888,178
TOTAL <N/A>	770,486	70,507	72,594	74,763	77,156	0	1,065,506
TOTAL 436744 1	770,486	70,507	72,594	74,763	77,156	0	1,065,506
TOTAL Project:	770,486	70,507	72,594	74,763	77,156	0	1,065,506

ITEM NUMBER:438133 1 PROJECT DESCRIPTION:SR 77 FROM PRIM AVENUE TO 6TH AVENUE *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .659MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,236	0	0	0	0	0	7,236
TOTAL <N/A>	7,236	0	0	0	0	0	7,236

FEDERAL PROJECT NUMBER: D319 101 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	9,882	121	0	0	0	0	10,003
TALL	259,372	15,638	0	0	0	0	275,010
TOTAL D319 101 B	269,254	15,759	0	0	0	0	285,013

FEDERAL PROJECT NUMBER: D321 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,399	0	0	0	0	0	13,399
TALN	330,183	0	0	0	0	0	330,183

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TOTAL D321 030 B	217,199	9,967	0	0	0	0	0	227,166
TOTAL 438133 1	560,781	9,967	0	0	0	0	0	570,748
TOTAL Project:	837,271	25,726	0	0	0	0	0	862,997
	837,271	25,726	0	0	0	0	0	862,997

ITEM NUMBER:439738 1 PROJECT DESCRIPTION:SR 166 CAVERNS RD FROM CHIPOLA RIVER BRIDGE TO SR 71 *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 3.683MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	289	0	0	0	0	0	289
DIH	15,992	48,164	0	0	0	0	64,156
DS	769,348	0	0	0	0	0	769,348

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	826,797	0	0	0	826,797
DIH	0	0	51,512	0	0	0	51,512
DS	1,137	0	2,095,951	0	0	0	2,097,088
LF	0	0	31,740	0	0	0	31,740
SA	0	0	1,885,060	0	0	0	1,885,060
TOTAL <N/A>	786,766	48,164	4,891,060	0	0	0	5,725,990
TOTAL 439738 1	786,766	48,164	4,891,060	0	0	0	5,725,990
TOTAL Project:	786,766	48,164	4,891,060	0	0	0	5,725,990

ITEM NUMBER:440730 1 PROJECT DESCRIPTION:BAPTIST COLLEGE OF FLORIDA SIDEWALK PH 1 *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .797MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D317 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC

TALT	44,562	0	0	0	0	0	44,562
TOTAL D317 013 B	44,562	0	0	0	0	0	44,562

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FEDERAL PROJECT NUMBER: D322 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALN	0	276	0	0	0	0	0	276
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY BOCC								
TALN	401,028	0	0	0	0	0	0	401,028
TALT	97,200	0	0	0	0	0	0	97,200
TOTAL D322 031 B	498,228	276	0	0	0	0	0	498,504
TOTAL 440730 1	542,790	276	0	0	0	0	0	543,066
TOTAL Project:	542,790	276	0	0	0	0	0	543,066

ITEM NUMBER:441730 1 PROJECT DESCRIPTION:SR 71 FROM CR 264 SUNCREST ROAD TO CR 280 MAGNOLIA RD/HOPE SCHOOL DR *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 4.613MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,480	0	0	0	0	0	7,480
TOTAL <N/A>	7,480	0	0	0	0	0	7,480

FEDERAL PROJECT NUMBER: D318 091 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	90,520	0	0	0	0	0	90,520
TOTAL D318 091 B	90,520	0	0	0	0	0	90,520

FEDERAL PROJECT NUMBER: D319 121 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	42,721	8,751	0	0	0	0	51,472
DDR	16,923	0	0	0	0	0	16,923
HSP	176,480	0	0	0	0	0	176,480
TOTAL D319 121 B	236,124	8,751	0	0	0	0	244,875
TOTAL 441730 1	334,124	8,751	0	0	0	0	342,875
TOTAL Project:	334,124	8,751	0	0	0	0	342,875

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ITEM NUMBER:443657 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM WASHINGTON CL TO CONCRETE PVMT W OF SR 75 (US 231) *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 4.390MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,070	31,901	0	0	0	0	60,971
DS	426,943	0	0	0	0	0	426,943
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,605	0	0	0	0	0	3,605
TOTAL <N/A>	459,618	31,901	0	0	0	0	491,519
TOTAL 443657 1	459,618	31,901	0	0	0	0	491,519
TOTAL Project:	459,618	31,901	0	0	0	0	491,519

ITEM NUMBER:444043 1 PROJECT DESCRIPTION:SR 8 (I-10) EASTBOUND AT SR 75 (US 231) OFF-RAMP *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .237MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,156	0	0	0	0	0	1,156
TOTAL <N/A>	1,156	0	0	0	0	0	1,156

FEDERAL PROJECT NUMBER: D320 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	171,540	0	0	0	0	0	171,540
TOTAL D320 062 B	171,540	0	0	0	0	0	171,540

FEDERAL PROJECT NUMBER: D322 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,629,830	6,013	0	0	0	0	2,635,843

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	DS							
TOTAL D322 045 B	55,627	0	0	0	0	0	0	55,627
TOTAL 444043 1	2,685,457	6,013	0	0	0	0	0	2,691,470
TOTAL Project:	2,858,153	6,013	0	0	0	0	0	2,864,166

ITEM NUMBER:445452 1 PROJECT DESCRIPTION:PRIM AVENUE OVER HOLMES CREEK, BRIDGE NO. 534160 *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .044MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	165,000	0	0	0	165,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	0	0	0	12,446,080	12,446,080
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	165,000	0	0	12,646,080	12,811,080

FEDERAL PROJECT NUMBER: D323 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	775,302	76,714	0	0	0	0	852,016
TOTAL D323 017 B	775,302	76,714	0	0	0	0	852,016
TOTAL 445452 1	775,302	76,714	165,000	0	0	12,646,080	13,663,096
TOTAL Project:	775,302	76,714	165,000	0	0	12,646,080	13,663,096

ITEM NUMBER:445541 1 PROJECT DESCRIPTION:SR 10/SR 71 (US 90) FROM CHIPOLA RIVER BRIDGE TO E OF SR 71 SOUTH *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 2.623MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	54	0	0	0	0	0	54
DDR	779	0	0	0	0	0	779
DIH	72,230	0	0	0	0	0	72,230

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		DS	870,038	0	0	0	0	0	870,038
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH		7,450	69,411	0	0	0	0	76,861
	DS		10,627,699	0	0	0	0	0	10,627,699
	LF		21,065	0	0	0	0	0	21,065
TOTAL <N/A>			11,599,315	69,411	0	0	0	0	11,668,726
TOTAL 445541 1			11,599,315	69,411	0	0	0	0	11,668,726
TOTAL Project:			11,599,315	69,411	0	0	0	0	11,668,726

ITEM NUMBER:445542 1 PROJECT DESCRIPTION:SR 71 FROM SR 10 (US 90) TO N OF CR 165 BASSWOOD RD *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 8.502MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	105,808	0	0	0	0	105,808
	DIH	75,579	0	0	0	0	75,579
	DS	1,342,481	0	0	0	0	1,342,481
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,300	0	0	0	0	2,300
	DIH	148,295	0	0	0	0	148,295
	DS	860,726	325,242	0	0	0	1,185,968
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	3,784,536	0	0	0	0	3,784,536
	DIH	1,229	97,536	0	0	0	98,765
	DS	9,354,057	0	0	0	0	9,354,057
TOTAL <N/A>		15,675,011	422,778	0	0	0	16,097,789
TOTAL 445542 1		15,675,011	422,778	0	0	0	16,097,789
TOTAL Project:		15,675,011	422,778	0	0	0	16,097,789

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ITEM NUMBER:445602 1 PROJECT DESCRIPTION:SR 10 (US 90) AT SR 69 PORTER AVE INTERSECTION SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .342MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	867	0	0	0	0	0	867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,434,677	0	0	1,434,677
DIH	0	0	0	13,806	0	0	13,806
TOTAL <N/A>	867	0	0	1,448,483	0	0	1,449,350

FEDERAL PROJECT NUMBER: D320 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	47	9,168	0	0	0	0	9,215
HSP	263,569	1	0	0	0	0	263,570
TOTAL D320 070 B	263,616	9,169	0	0	0	0	272,785
TOTAL 445602 1	264,483	9,169	0	1,448,483	0	0	1,722,135
TOTAL Project:	264,483	9,169	0	1,448,483	0	0	1,722,135

ITEM NUMBER:445632 1 PROJECT DESCRIPTION:SR 2 FROM E OF SR 71 10TH ST TO E OF CR 165 BASSWOOD RD *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 3.024MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	68,009	0	0	0	0	0	68,009
DS	443,832	0	0	0	0	0	443,832
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,955	0	0	0	0	0	32,955
DS	13,644	0	0	0	0	0	13,644
TOTAL <N/A>	558,440	0	0	0	0	0	558,440

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FEDERAL PROJECT NUMBER: D322 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,714	0	0	0	0	0	33,714
SA	836,424	0	0	0	0	0	836,424
SN	2,910,491	55,000	0	0	0	0	2,965,491
TOTAL D322 061 B	3,780,629	55,000	0	0	0	0	3,835,629
TOTAL 445632 1	4,339,069	55,000	0	0	0	0	4,394,069
TOTAL Project:	4,339,069	55,000	0	0	0	0	4,394,069

ITEM NUMBER:445635 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF SR 276 TO 4 MILES EAST OF SR 71 *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 10.926MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	540	0	0	0	0	0	540
DS	260,826	0	0	0	0	0	260,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,446	0	0	0	0	0	5,446
TOTAL <N/A>	266,812	0	0	0	0	0	266,812

FEDERAL PROJECT NUMBER: D320 073 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	10,578	3,273	0	0	0	0	13,851
NHPP	261,341	0	0	0	0	0	261,341
TOTAL D320 073 B	271,919	3,273	0	0	0	0	275,192

FEDERAL PROJECT NUMBER: D322 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	19,678,381	845,628	0	0	0	0	20,524,009
ACPR	750,000	0	0	0	0	0	750,000
DI	477,156	0	0	0	0	0	477,156
TOTAL D322 063 B	20,905,537	845,628	0	0	0	0	21,751,165
TOTAL 445635 1	21,444,268	848,901	0	0	0	0	22,293,169
TOTAL Project:	21,444,268	848,901	0	0	0	0	22,293,169

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ITEM NUMBER:445760 1 PROJECT DESCRIPTION:SR 71 FROM N OF SR 8 (I-10) TO SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 1.688MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,886	0	0	0	0	0	8,886
DIH	20,271	37,826	0	0	0	0	58,097
DS	611,423	0	0	0	0	0	611,423
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	45,000	0	0	0	0	45,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	40,864	0	0	0	0	40,864
DS	16,784	0	0	0	0	0	16,784
LF	0	21,169	0	0	0	0	21,169
TOTAL <N/A>	657,364	144,859	0	0	0	0	802,223

FEDERAL PROJECT NUMBER: D323 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	3,813,980	0	0	0	0	3,813,980
TOTAL D323 072 B	0	3,813,980	0	0	0	0	3,813,980
TOTAL 445760 1	657,364	3,958,839	0	0	0	0	4,616,203
TOTAL Project:	657,364	3,958,839	0	0	0	0	4,616,203

ITEM NUMBER:445904 1 PROJECT DESCRIPTION:SR 276 FROM FAMILY DOLLAR PKWY TO E OF POOSER RD LANDSCAPING *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .644MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	248,059	0	0	0	0	0	248,059

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	DIH							
TOTAL <N/A>	2,257	1,016	0	0	0	0	0	3,273
TOTAL 445904 1	250,316	1,016	0	0	0	0	0	251,332
TOTAL Project:	250,316	1,016	0	0	0	0	0	251,332

ITEM NUMBER:445908 1 PROJECT DESCRIPTION:SR 8 (I-10) JACKSON COUNTY REST AREAS LANDSCAPING *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .640MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	833,367	0	0	0	0	0	833,367
DIH	29,862	1,620	0	0	0	0	31,482
TOTAL <N/A>	863,229	1,620	0	0	0	0	864,849
TOTAL 445908 1	863,229	1,620	0	0	0	0	864,849

ITEM NUMBER:445908 2 PROJECT DESCRIPTION:SR 8 (I-10) JACKSON CO REST AREAS WASTE WATER SYSTEM REPAIRS *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .640MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,599	0	0	0	0	0	1,599
DIH	5,885	4,115	0	0	0	0	10,000
DRA	392,132	0	0	0	0	0	392,132

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	41,120	0	0	0	0	41,120
DRA	0	3,875,600	0	0	0	0	3,875,600
TOTAL <N/A>	399,616	3,920,835	0	0	0	0	4,320,451
TOTAL 445908 2	399,616	3,920,835	0	0	0	0	4,320,451
TOTAL Project:	1,262,845	3,922,455	0	0	0	0	5,185,300

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ITEM NUMBER:447350 1 PROJECT DESCRIPTION:SR 8 (I-10) OVER SR 69 BRIDGE NO. 530061 *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .043MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,744	7,930	0	0	0	0	14,674
RBRP	62,886	0	0	0	0	0	62,886
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,178	3,822	0	0	0	0	10,000
DS	2,176	0	0	0	0	0	2,176
RBRP	49,347	0	0	0	0	0	49,347
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	283,669	0	0	0	0	0	283,669
TOTAL <N/A>	411,000	11,752	0	0	0	0	422,752
TOTAL 447350 1	411,000	11,752	0	0	0	0	422,752
TOTAL Project:	411,000	11,752	0	0	0	0	422,752

ITEM NUMBER:447588 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM N OF BROCK ROAD TO S OF DILMORE ROAD *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 2.861MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	663,585	0	0	0	0	0	663,585
DIH	29,466	32,855	0	0	0	0	62,321
DS	19,931	0	0	0	0	0	19,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	817,419	0	0	0	0	817,419
DIH	0	81,741	0	0	0	0	81,741
LF	0	21,169	0	0	0	0	21,169
TOTAL <N/A>	712,982	953,184	0	0	0	0	1,666,166

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FEDERAL PROJECT NUMBER: D323 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	6,370,100	0	0	0	0	6,370,100
DS	0	109,183	0	0	0	0	109,183
TOTAL D323 074 B	0	6,479,283	0	0	0	0	6,479,283
TOTAL 447588 1	712,982	7,432,467	0	0	0	0	8,145,449
TOTAL Project:	712,982	7,432,467	0	0	0	0	8,145,449

ITEM NUMBER:447847 1 PROJECT DESCRIPTION:I-10 SNEADS WEIGH STATION - INSPECTION BARN UPGRADES *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 1.116MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	517,583	0	0	0	517,583
TOTAL <N/A>	0	0	517,583	0	0	0	517,583
TOTAL 447847 1	0	0	517,583	0	0	0	517,583
TOTAL Project:	0	0	517,583	0	0	0	517,583

ITEM NUMBER:449055 1 PROJECT DESCRIPTION:CR278 OVER CHIPOLA RIVER BRIDGE NO 530026 *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .237MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	70,000	0	0	0	70,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	10,740,633	0	10,740,633
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	70,000	0	10,940,633	0	11,010,633

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FEDERAL PROJECT NUMBER: D322 073 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACBZ	1,275,318	83,261	0	0	0	0	0	1,358,579
TOTAL D322 073 B	1,275,318	83,261	0	0	0	0	0	1,358,579
TOTAL 449055 1	1,275,318	83,261	70,000	0	10,940,633	0	0	12,369,212
TOTAL Project:	1,275,318	83,261	70,000	0	10,940,633	0	0	12,369,212

ITEM NUMBER:449883 1 PROJECT DESCRIPTION:CR 278 ALLIANCE RD FROM SR 71 TO BIRCHWOOD RD *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 4.733MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	JACKSON COUNTY BOCC				
GRSC	271,320	0	0	0	0	0	0	271,320
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	JACKSON COUNTY BOCC					
GRSC	0	0	3,486,346	0	0	0	0	3,486,346
SCOP	0	0	49,498	0	0	0	0	49,498
TOTAL <N/A>	271,320	0	3,535,844	0	0	0	0	3,807,164
TOTAL 449883 1	271,320	0	3,535,844	0	0	0	0	3,807,164
TOTAL Project:	271,320	0	3,535,844	0	0	0	0	3,807,164

ITEM NUMBER:449916 1 PROJECT DESCRIPTION:CR 167 SOUTH STREET FROM EVA MAE ST TO MCPHERSON ST *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .967MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
TALL	0	0	55,000	0	0	0	55,000
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
TALL	0	0	0	0	672,469	0	672,469

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	TALT						
TOTAL <N/A>	0	0	0	0	353,310	0	353,310
TOTAL 449916 1	0	0	55,000	0	1,025,779	0	1,080,779
TOTAL Project:	0	0	55,000	0	1,025,779	0	1,080,779

ITEM NUMBER:450691 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM WASHINGTON COUNTY LINE TO EAST OF SR 276 *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 13.149MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	37,752,400	0	0	37,752,400
DIH	0	0	0	404,490	0	0	404,490
TOTAL <N/A>	0	0	0	38,156,890	0	0	38,156,890

FEDERAL PROJECT NUMBER: D323 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,562,000	0	0	0	0	1,562,000
TOTAL D323 079 B	0	1,562,000	0	0	0	0	1,562,000
TOTAL 450691 1	0	1,562,000	0	38,156,890	0	0	39,718,890
TOTAL Project:	0	1,562,000	0	38,156,890	0	0	39,718,890

ITEM NUMBER:450806 1 PROJECT DESCRIPTION:SR 2 FROM SR 77 TO W OF SPRING BRANCH BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 12.156MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	134,000	0	0	0	0	134,000
DS	0	1,340,000	0	0	0	0	1,340,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,103,595	0	0	2,103,595
DIH	0	0	0	125,037	0	0	125,037
DS	0	0	0	3,205,852	0	0	3,205,852

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	SN							
TOTAL <N/A>	0	0	0	6,360,655	0	0	6,360,655	
TOTAL 450806 1	0	1,474,000	0	11,795,139	0	0	13,269,139	
TOTAL Project:	0	1,474,000	0	11,795,139	0	0	13,269,139	

ITEM NUMBER:451051 1 PROJECT DESCRIPTION:SR 69 FROM RAINBOW ROAD TO CHIPS DRIVE *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .549MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	9,252	0	0	0	0	9,252
DS	0	842,718	0	0	0	0	842,718
TOTAL <N/A>	0	851,970	0	0	0	0	851,970
TOTAL 451051 1	0	851,970	0	0	0	0	851,970
TOTAL Project:	0	851,970	0	0	0	0	851,970

ITEM NUMBER:451052 1 PROJECT DESCRIPTION:SR 75 (US 231) FROM S OF DILMORE RD TO S OF I-10 WB OFF RAMP *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .644MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	9,715	0	0	0	0	9,715
DS	0	906,731	0	0	0	0	906,731
TOTAL <N/A>	0	916,446	0	0	0	0	916,446
TOTAL 451052 1	0	916,446	0	0	0	0	916,446
TOTAL Project:	0	916,446	0	0	0	0	916,446

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 ITEM NUMBER:451136 1 PROJECT DESCRIPTION:SR 276 KYNESVILLE ROAD AT CR 167 SOUTH STREET INTERSECTION *NON-SIS*
 DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .010MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	200,000	0	0	0	200,000
DIH	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	0	0	220,000	0	0	0	220,000
TOTAL 451136 1	0	0	220,000	0	0	0	220,000
TOTAL Project:	0	0	220,000	0	0	0	220,000

 ITEM NUMBER:451399 1 PROJECT DESCRIPTION:SR 69 PORTER AVENUE CROSSING #340015C *NON-SIS*
 DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .109MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 451399 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

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ITEM NUMBER:451703 1 PROJECT DESCRIPTION:OAK DRIVE AND LILY STREET RESURFACING *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .476MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SCRC	0	240,762	0	0	0	0	240,762
TOTAL <N/A>	0	240,762	0	0	0	0	240,762
TOTAL 451703 1	0	240,762	0	0	0	0	240,762
TOTAL Project:	0	240,762	0	0	0	0	240,762

ITEM NUMBER:452185 1 PROJECT DESCRIPTION:SR 8 (I-10) NEW JACKSON COUNTY REST AREA FACILITY *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .640MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	0	190,000	190,000
DRA	0	0	0	0	0	1,900,000	1,900,000
TOTAL <N/A>	0	0	0	0	0	2,090,000	2,090,000
TOTAL 452185 1	0	0	0	0	0	2,090,000	2,090,000
TOTAL Project:	0	0	0	0	0	2,090,000	2,090,000

ITEM NUMBER:222669 2 PROJECT DESCRIPTION:SR 8 (I-10) JEFFERSON CO REST AREAS WWTP & SPRAYFIELD EXPANSION *SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 1.006MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	331	0	0	0	0	0	331
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DIH	50,611	65	0	0	0	0	0	50,676	
DRA	866,057	0	0	0	0	0	0	866,057	
DS	115,825	0	0	0	0	0	0	115,825	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	8,310	190	0	0	0	0	0	8,500	
DRA	545,670	1,599	0	0	0	0	0	547,269	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	57,738	0	0	0	0	0	57,738	
DRA	0	4,701,509	0	0	0	0	0	4,701,509	
DS	0	1,777,274	0	0	0	0	0	1,777,274	
TOTAL <N/A>	1,586,804	6,538,375	0	0	0	0	0	8,125,179	
TOTAL 222669 2	1,586,804	6,538,375	0	0	0	0	0	8,125,179	
TOTAL Project:	1,586,804	6,538,375	0	0	0	0	0	8,125,179	

ITEM NUMBER:403931 3 PROJECT DESCRIPTION:SR 57 (US 19) FL GA PKWY FROM CR 57A DAVID RD TO MARTIN RD *SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 2.725MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,128	136	0	0	0	0	18,264
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8	0	0	0	0	0	8
TOTAL <N/A>	18,136	136	0	0	0	0	18,272
FEDERAL PROJECT NUMBER: D320 011 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	536,823	0	0	0	0	0	536,823
TOTAL D320 011 B	536,823	0	0	0	0	0	536,823
TOTAL 403931 3	554,959	136	0	0	0	0	555,095
TOTAL Project:	554,959	136	0	0	0	0	555,095

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ITEM NUMBER:409485 5 PROJECT DESCRIPTION:SR 8 (I-10) OVER LLOYD CREEK BRIDGE NO. 540019 *SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: .092MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	140,748	0	0	0	0	0	140,748
DIH	2,947	12,681	0	0	0	0	15,628
DS	12,988	0	0	0	0	0	12,988
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	1,467,064	0	0	1,467,064
DIH	0	0	0	18,016	0	0	18,016
TOTAL <N/A>	156,683	12,681	0	1,485,080	0	0	1,654,444
TOTAL 409485 5	156,683	12,681	0	1,485,080	0	0	1,654,444
TOTAL Project:	156,683	12,681	0	1,485,080	0	0	1,654,444

ITEM NUMBER:434032 1 PROJECT DESCRIPTION:CR 257A OVER AUCILLA RIVER BRIDGE NO. 544061 *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: .233MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
FEDERAL PROJECT NUMBER: D319 094 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	886,555	14,477	0	0	0	0	901,032
NHBR	189,714	0	0	0	0	0	189,714
TOTAL D319 094 B	1,076,269	14,477	0	0	0	0	1,090,746

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FEDERAL PROJECT NUMBER: D321 021 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR						
TOTAL D321 021 B	10,360	75,440	0	0	0	0	85,800
	10,360	75,440	0	0	0	0	85,800

FEDERAL PROJECT NUMBER: D323 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR						
TOTAL D323 041 B	0	7,898,948	0	0	0	0	7,898,948
TOTAL 434032 1	1,086,629	8,038,865	0	0	0	0	9,125,494
TOTAL Project:	1,086,629	8,038,865	0	0	0	0	9,125,494

ITEM NUMBER:436745 1 PROJECT DESCRIPTION:JEFFERSON COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DDR	DITS					
TOTAL <N/A>	19,551	27,267	0	8,480	8,705	8,952	19,551
TOTAL 436745 1	46,818	8,262	8,480	8,480	8,705	8,952	61,666
TOTAL Project:	46,818	8,262	8,480	8,480	8,705	8,952	81,217

ITEM NUMBER:437757 1 PROJECT DESCRIPTION:SR 57 (US 19) N JEFF. ST FROM SR 10 (US 90) WASH. ST TO GA STATE LINE *SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 8.276MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	DIH	DS				
TOTAL <N/A>	1,708,223	27,902	13,553	0	0	0	1,708,223
TOTAL 437757 1	1,708,223	27,902	13,553	0	0	0	1,708,223
TOTAL Project:	1,708,223	27,902	13,553	0	0	0	1,708,223

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,338	0	0	0	0	0	6,338
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,427	140,507	0	0	0	0	142,934
DS	2,275	0	0	0	0	0	2,275
TOTAL <N/A>	1,760,718	140,507	0	0	0	0	1,901,225

FEDERAL PROJECT NUMBER: D323 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	7,031,370	0	0	0	0	0	7,031,370
ACSA	451,613	977,732	0	0	0	0	1,429,345
DS	434,358	0	0	0	0	0	434,358
SA	4,229,709	0	0	0	0	0	4,229,709
TOTAL D323 009 B	12,147,050	977,732	0	0	0	0	13,124,782
TOTAL 437757 1	13,907,768	1,118,239	0	0	0	0	15,026,007
TOTAL Project:	13,907,768	1,118,239	0	0	0	0	15,026,007

ITEM NUMBER:439366 1 PROJECT DESCRIPTION:CR 259 OVER SCL RAILROAD BRIDGE NO. 540027 *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: .359MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D317 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	80,775	18	0	0	0	0	80,793
NHBR	783,866	0	0	0	0	0	783,866
TOTAL D317 087 B	864,641	18	0	0	0	0	864,659

FEDERAL PROJECT NUMBER: D319 105 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	112,564	0	0	0	0	0	112,564
TOTAL D319 105 B	112,564	0	0	0	0	0	112,564

FEDERAL PROJECT NUMBER: D321 034 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	76,655	0	0	0	0	0	76,655
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	3,439,521	26,173	0	0	0	0	3,465,694

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	6,900	0	0	0	0	0	0	6,900
TOTAL D321 034 B	3,523,076	26,173	0	0	0	0	0	3,549,249
TOTAL 439366 1	4,500,281	26,191	0	0	0	0	0	4,526,472
TOTAL Project:	4,500,281	26,191	0	0	0	0	0	4,526,472

ITEM NUMBER:443973 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF CR 158 OLD LLOYD RD TO E OF SR 57 (US 19) *SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 5.969MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,854	0	0	0	0	0	15,854
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	806	0	0	0	0	0	806
TOTAL <N/A>	16,660	0	0	0	0	0	16,660

FEDERAL PROJECT NUMBER: D319 144 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,985	0	0	0	0	0	7,985
NHPP	796,382	0	0	0	0	0	796,382
TOTAL D319 144 B	804,367	0	0	0	0	0	804,367

FEDERAL PROJECT NUMBER: D321 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,211,868	31,782	0	0	0	0	7,243,650
DS	136,968	0	0	0	0	0	136,968
NHPP	25,271	0	0	0	0	0	25,271
TOTAL D321 055 B	7,374,107	31,782	0	0	0	0	7,405,889
TOTAL 443973 1	8,195,134	31,782	0	0	0	0	8,226,916
TOTAL Project:	8,195,134	31,782	0	0	0	0	8,226,916

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ITEM NUMBER:445657 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM LEON COUNTY LINE TO MADISON COUNTY LINE *SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 19.487MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,623	0	0	0	0	0	5,623
TOTAL <N/A>	5,623	0	0	0	0	0	5,623
FEDERAL PROJECT NUMBER: D320 075 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	202,053	2,688	0	0	0	0	204,741
TOTAL D320 075 B	202,053	2,688	0	0	0	0	204,741
FEDERAL PROJECT NUMBER: D322 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,431,784	26,620	0	0	0	0	1,458,404
DS	50,000	0	0	0	0	0	50,000
TOTAL D322 065 B	1,481,784	26,620	0	0	0	0	1,508,404
TOTAL 445657 1	1,689,460	29,308	0	0	0	0	1,718,768
TOTAL Project:	1,689,460	29,308	0	0	0	0	1,718,768

ITEM NUMBER:448605 1 PROJECT DESCRIPTION:CR 146 ASHVILLE HWY FROM ST MARGARET CHURCH RD TO BASSETT DAIRY RD *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 2.420MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY BOCC							
SCOP	142,200	0	0	0	0	0	142,200

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY BOCC							
GRSC	0	1,651,786	0	0	0	0	1,651,786
TOTAL <N/A>	142,200	1,651,786	0	0	0	0	1,793,986
TOTAL 448605 1	142,200	1,651,786	0	0	0	0	1,793,986
TOTAL Project:	142,200	1,651,786	0	0	0	0	1,793,986

ITEM NUMBER:448613 1 PROJECT DESCRIPTION:CR 149 BOSTON HIGHWAY FROM SR 57 (US 319) FL/GA PKWY TO STILL ROAD *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 2.850MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY BOCC							
SCOP	0	289,458	0	0	0	0	289,458
SCWR	0	1,724,801	0	0	0	0	1,724,801
TOTAL <N/A>	0	2,014,259	0	0	0	0	2,014,259
TOTAL 448613 1	0	2,014,259	0	0	0	0	2,014,259

ITEM NUMBER:448613 2 PROJECT DESCRIPTION:CR 149 BOSTON HIGHWAY FROM STILL ROAD TO GILEY ROAD - PHASE II *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 2.806MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCWR	0	174,540	0	0	0	0	174,540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	0	0	0	1,919,861	0	1,919,861
TOTAL <N/A>	0	174,540	0	0	1,919,861	0	2,094,401
TOTAL 448613 2	0	174,540	0	0	1,919,861	0	2,094,401
TOTAL Project:	0	2,188,799	0	0	1,919,861	0	4,108,660

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ITEM NUMBER:450817 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 7.412MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	91,000	0	0	0	0	91,000
DS	0	910,000	0	0	0	0	910,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	8,624,311	0	0	8,624,311
DIH	0	0	0	103,492	0	0	103,492
DS	0	0	0	1,034,917	0	0	1,034,917
TOTAL <N/A>	0	1,001,000	0	9,762,720	0	0	10,763,720
TOTAL 450817 1	0	1,001,000	0	9,762,720	0	0	10,763,720
TOTAL Project:	0	1,001,000	0	9,762,720	0	0	10,763,720

ITEM NUMBER:451753 1 PROJECT DESCRIPTION:CR 158A (OLD LLOYD ROAD) FROM E OF LLOYD CREEK ROAD TO I-10 OVERPASS *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: 1.663MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY BOCC							
CIGP	62,300	0	0	0	0	0	62,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY BOCC							
CIGP	0	685,264	0	0	0	0	685,264
TOTAL <N/A>	62,300	685,264	0	0	0	0	747,564
TOTAL 451753 1	62,300	685,264	0	0	0	0	747,564
TOTAL Project:	62,300	685,264	0	0	0	0	747,564

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ITEM NUMBER:219484 2 PROJECT DESCRIPTION:SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 4.049MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	906,002	0	0	0	0	0	906,002
DIH	14,489	78,011	0	0	0	0	92,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	40,100	0	0	40,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	734,735	0	0	734,735
DDR	0	0	0	695,907	0	0	695,907
DIH	0	0	0	80,444	0	0	80,444
DS	5,459	0	0	0	0	0	5,459
LF	0	0	0	299,750	0	0	299,750
SA	0	0	0	6,077,489	0	0	6,077,489
TOTAL <N/A>	925,950	78,011	0	7,928,425	0	0	8,932,386
TOTAL 219484 2	925,950	78,011	0	7,928,425	0	0	8,932,386
TOTAL Project:	925,950	78,011	0	7,928,425	0	0	8,932,386

ITEM NUMBER:219485 2 PROJECT DESCRIPTION:SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.411MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	928,346	0	0	0	0	0	928,346
DIH	4,517	87,900	0	0	0	0	92,417
DS	1,140	0	0	0	0	0	1,140
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	5,000,000	0	0	0	5,000,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	4,869,964	0	0	0	4,869,964
DDR	0	0	788,304	0	0	0	788,304
DIH	0	0	61,330	0	0	0	61,330
DS	0	0	240,902	0	0	0	240,902
TOTAL <N/A>	934,003	87,900	10,960,500	0	0	0	11,982,403
TOTAL 219485 2	934,003	87,900	10,960,500	0	0	0	11,982,403

ITEM NUMBER:449172 1 PROJECT DESCRIPTION:SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .589MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,229	54,688	0	0	0	0	61,917
DS	445,114	0	0	0	0	0	445,114
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	593,558	0	0	0	593,558
DIH	0	0	22,336	0	0	0	22,336
DS	0	0	1,491,180	0	0	0	1,491,180
LF	0	0	105,800	0	0	0	105,800
TOTAL <N/A>	452,343	54,688	2,312,874	0	0	0	2,819,905
TOTAL 449172 1	452,343	54,688	2,312,874	0	0	0	2,819,905
TOTAL Project:	1,386,346	142,588	13,273,374	0	0	0	14,802,308

ITEM NUMBER:219668 2 PROJECT DESCRIPTION:SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .759MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,971	0	0	0	0	0	23,971

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DIH	9,036	49,072	0	0	0	0	58,108
DS	748,248	0	0	0	0	0	748,248
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	50,000	0	0	0	50,000
LF	0	0	4,000,000	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	204,169	0	0	0	204,169
DIH	0	0	20,417	0	0	0	20,417
DS	0	0	1,701,407	0	0	0	1,701,407
LF	0	0	59,747	0	0	0	59,747
TOTAL <N/A>	781,255	49,072	6,035,740	0	0	0	6,866,067
TOTAL 219668 2	781,255	49,072	6,035,740	0	0	0	6,866,067
TOTAL Project:	781,255	49,072	6,035,740	0	0	0	6,866,067

ITEM NUMBER:219689 4 PROJECT DESCRIPTION:SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.313MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	606	0	0	0	0	0	606
DIH	11,326	46,274	0	0	0	0	57,600
DS	617,804	0	0	0	0	0	617,804
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	60,000	0	0	0	0	60,000
LF	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	79,430	0	0	0	0	79,430
DS	1,422	0	0	0	0	0	1,422
LF	0	93,651	0	0	0	0	93,651
TOTAL <N/A>	631,158	779,355	0	0	0	0	1,410,513

FEDERAL PROJECT NUMBER: D323 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	5,363,245	0	0	0	0	5,363,245
SA	0	2,050,260	0	0	0	0	2,050,260
TOTAL D323 030 B	0	7,413,505	0	0	0	0	7,413,505
TOTAL 219689 4	631,158	8,192,860	0	0	0	0	8,824,018

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ITEM NUMBER:434670 1 PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM CAPITAL CIRCLE TO SUNDAY COURT *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.418MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	704,037	0	0	0	0	0	704,037
DIH	13,235	30,965	0	0	0	0	44,200
DS	13,989	0	0	0	0	0	13,989
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	60,000	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,700,431	0	0	0	0	2,700,431
DIH	0	28,933	0	0	0	0	28,933
DS	910	0	0	0	0	0	910
TOTAL <N/A>	732,171	2,820,329	0	0	0	0	3,552,500
TOTAL 434670 1	732,171	2,820,329	0	0	0	0	3,552,500
TOTAL Project:	1,363,329	11,013,189	0	0	0	0	12,376,518

ITEM NUMBER:219722 5 PROJECT DESCRIPTION:SR 263 CAP CIR NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10) *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.225MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,054,208	0	0	0	0	0	1,054,208
DIH	5,752	71,248	0	0	0	0	77,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	571,079	0	0	0	571,079
DDR	0	0	721,245	0	0	0	721,245
DIH	0	0	72,125	0	0	0	72,125
LF	0	0	119,495	0	0	0	119,495

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	SA	0	0	6,010,371	0	0	0	6,010,371
TOTAL <N/A>	1,059,960		71,248	7,494,315	0	0	0	8,625,523
TOTAL 219722 5	1,059,960		71,248	7,494,315	0	0	0	8,625,523
TOTAL Project:	1,059,960		71,248	7,494,315	0	0	0	8,625,523

ITEM NUMBER:219881 4 PROJECT DESCRIPTION:SR 369 (US 319) FROM S. OF L.L. WALLACE RD. TO S. OF SR 61 INTERSECCION *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.639MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	8,274	145,417		0	0	0	153,691	
DS	1,650,512	0	0	0	0	0	1,650,512	
TOTAL <N/A>	1,658,786	145,417	0	0	0	0	1,804,203	
TOTAL 219881 4	1,658,786	145,417	0	0	0	0	1,804,203	

ITEM NUMBER:219881 5 PROJECT DESCRIPTION:SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.122MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	1,875	0	0	0	0	0	1,875	
DIH	9,933	115,122	0	0	0	0	125,055	
DS	62	0	0	0	0	0	62	
TOTAL <N/A>	11,870	115,122	0	0	0	0	126,992	

FEDERAL PROJECT NUMBER: D323 001 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	2,153,922	0	0	0	0	0	2,153,922	
SU	300,000	0	0	0	0	0	300,000	
TOTAL D323 001 B	2,453,922	0	0	0	0	0	2,453,922	
TOTAL 219881 5	2,465,792	115,122	0	0	0	0	2,580,914	
TOTAL Project:	4,124,578	260,539	0	0	0	0	4,385,117	

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ITEM NUMBER:219749 2 PROJECT DESCRIPTION:SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.341MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,056	0	0	0	0	0	25,056
DIH	113,755	104	0	0	0	0	113,859
DS	260,756	0	0	0	0	0	260,756
LF	699,123	877	0	0	0	0	700,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	7,000,000	0	0	0	0	0	7,000,000
DIH	559,885	218,542	100,000	0	0	0	878,427
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	98,483	0	0	0	0	0	98,483
DS	409,857	0	0	0	0	0	409,857
TOTAL <N/A>	9,166,915	219,523	100,000	0	0	0	9,486,438

FEDERAL PROJECT NUMBER: D317 024 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,977,302	291,947	0	0	0	0	2,269,249
ACSA	869,428	789,370	0	0	0	0	1,658,798
ACSU	174,819	43,308	0	0	0	0	218,127
DDR	350,625	2,529,463	2,674,611	0	0	0	5,554,699
DS	4,021	0	0	0	0	0	4,021
NHPP	1,556,988	0	0	0	0	0	1,556,988
SA	6,332,254	0	0	0	0	0	6,332,254
SU	1,985,611	1,905,307	0	0	0	0	3,890,918
TOTAL D317 024 B	13,251,048	5,559,395	2,674,611	0	0	0	21,485,054

FEDERAL PROJECT NUMBER: 4461 050 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	187,311	0	0	0	0	0	187,311
LF	136,052	0	0	0	0	0	136,052
NCPD	165,543	0	0	0	0	0	165,543
SA	2,596,506	0	0	0	0	0	2,596,506
TOTAL 4461 050 P	3,085,412	0	0	0	0	0	3,085,412
TOTAL 219749 2	25,503,375	5,778,918	2,774,611	0	0	0	34,056,904

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ITEM NUMBER:219793 5 PROJECT DESCRIPTION:CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	4,506,398	4,506,398	4,506,398	13,519,194
TOTAL <N/A>	0	0	0	4,506,398	4,506,398	4,506,398	13,519,194
TOTAL 219793 5	0	0	0	4,506,398	4,506,398	4,506,398	13,519,194

ITEM NUMBER:219793 9 PROJECT DESCRIPTION:CRTPA CONTINGENCY BOX FOR CRTPA URBAN FUNDS *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	20,068	0	0	0	0	20,068
GFSU	0	262,343	0	0	0	0	262,343
SU	0	1,622,378	390,360	0	0	0	2,012,738
TOTAL <N/A>	0	1,904,789	390,360	0	0	0	2,295,149
TOTAL 219793 9	0	1,904,789	390,360	0	0	0	2,295,149

ITEM NUMBER:415782 9 PROJECT DESCRIPTION:SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 4.470MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	466	0	0	0	0	0	466
DDR	11,084	0	0	0	0	0	11,084

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DIH	169,436	0	0	0	0	0	0	169,436
DS	279,384	0	0	0	0	0	0	279,384
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	11,530,371	0	0	0	0	0	0	11,530,371
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,625	0	0	0	0	0	0	11,625
DS	35,681	0	0	0	0	0	0	35,681
LF	0	5,193,456	0	0	0	0	0	5,193,456
TOTAL <N/A>	12,038,047	5,193,456	0	0	0	0	0	17,231,503

FEDERAL PROJECT NUMBER: D320 016 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	178,000	0	0	0	0	0	0	178,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	32,175,192	104,739	0	0	0	0	0	32,279,931
DI	25,808,765	0	0	0	0	0	0	25,808,765
LF	1,834,000	0	0	0	0	0	0	1,834,000
TOTAL D320 016 B	59,995,957	104,739	0	0	0	0	0	60,100,696

FEDERAL PROJECT NUMBER: 4461 049 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	75,878	0	0	0	0	0	0	75,878
NHPP	2,150,811	0	0	0	0	0	0	2,150,811
SU	2,092,617	0	0	0	0	0	0	2,092,617
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	26,450	0	0	0	0	0	0	26,450
TOTAL 4461 049 P	4,345,756	0	0	0	0	0	0	4,345,756
TOTAL 415782 9	76,379,760	5,298,195	0	0	0	0	0	81,677,955
TOTAL Project:	101,883,135	12,981,902	3,164,971	4,506,398	4,506,398	4,506,398	4,506,398	131,549,202

ITEM NUMBER:219785 2 PROJECT DESCRIPTION:LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	500,000	500,000	500,000	500,000	0	2,000,000

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PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DDR	750,000	0	0	0	0	0	750,000
TOTAL <N/A>	750,000	500,000	500,000	500,000	500,000	500,000	0	2,750,000
TOTAL 219785 2	750,000	500,000	500,000	500,000	500,000	500,000	0	2,750,000
TOTAL Project:	750,000	500,000	500,000	500,000	500,000	500,000	0	2,750,000

ITEM NUMBER:219820 2 PROJECT DESCRIPTION:SR 20 BLOUNTSTOWN HWY/SR 366 PENSACOLA ST FROM SR 263 TO APPELYARD DR *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .977MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D322 010 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	SU	1,508,379	96,621	0	0	0	0	1,605,000
TOTAL D322 010 B	1,508,379	96,621	0	0	0	0	0	1,605,000
TOTAL 219820 2	1,508,379	96,621	0	0	0	0	0	1,605,000
TOTAL Project:	1,508,379	96,621	0	0	0	0	0	1,605,000

ITEM NUMBER:222530 6 PROJECT DESCRIPTION:SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.488MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DS	372	0	0	0	0	0	372
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DS	5,670	0	0	0	0	0	5,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	DS	11,035	0	0	0	0	0	11,035
TOTAL <N/A>	17,077	0	0	0	0	0	0	17,077

FEDERAL PROJECT NUMBER: D319 159 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACFP	33,367	121,455	0	0	0	0	154,822
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ACSA	27,250	11,103	0	0	0	0	38,353
DS	121,445	0	0	0	0	0	121,445
NFP	617,268	0	0	0	0	0	617,268
TOTAL D319 159 B	799,330	132,558	0	0	0	0	931,888

FEDERAL PROJECT NUMBER: D319 164 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	39,751	0	0	0	0	39,751
ACSA	379,771	212,263	0	0	0	0	592,034
NFP	2,046,455	0	0	0	0	0	2,046,455
SA	468,316	0	0	0	0	0	468,316
TOTAL D319 164 B	2,894,542	252,014	0	0	0	0	3,146,556
TOTAL 222530 6	3,710,949	384,572	0	0	0	0	4,095,521

ITEM NUMBER:222593 6 PROJECT DESCRIPTION:SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319) *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.413MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58,026	0	0	0	0	0	58,026
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,500	0	0	0	0	0	29,500
DI	106,000	0	0	0	0	0	106,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,200	0	0	0	0	0	3,200
TOTAL <N/A>	196,726	0	0	0	0	0	196,726

FEDERAL PROJECT NUMBER: D319 163 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	174,815	147,579	0	0	0	0	322,394
NHPP	1,029,965	148	0	0	0	0	1,030,113
TOTAL D319 163 B	1,204,780	147,727	0	0	0	0	1,352,507

FEDERAL PROJECT NUMBER: D322 016 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	13,091,904	55,728	0	0	0	0	13,147,632

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		DI	241,943	0	0	0	0	0	241,943
TOTAL D322 016 B		13,333,847		55,728	0	0	0	0	13,389,575
TOTAL 222593 6		14,735,353		203,455	0	0	0	0	14,938,808

ITEM NUMBER:406585 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 13.372MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 156 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	35,882	0	0	0	0	0	35,882
DIH	18,919	0	0	0	0	0	18,919
NFP	2,030,111	34,007	0	0	0	0	2,064,118
TOTAL D319 156 B	2,084,912	34,007	0	0	0	0	2,118,919
TOTAL 406585 3	2,084,912	34,007	0	0	0	0	2,118,919
TOTAL Project:	20,531,214	622,034	0	0	0	0	21,153,248

ITEM NUMBER:222589 6 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 8.771MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	26,379,025	0	0	26,379,025
TOTAL <N/A>	0	0	0	26,379,025	0	0	26,379,025

FEDERAL PROJECT NUMBER: D323 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,353,000	0	0	0	0	1,353,000
TOTAL D323 033 B	0	1,353,000	0	0	0	0	1,353,000
TOTAL 222589 6	0	1,353,000	0	26,379,025	0	0	27,732,025
TOTAL Project:	0	1,353,000	0	26,379,025	0	0	27,732,025

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ITEM NUMBER:403942 3 PROJECT DESCRIPTION:SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.126MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	12,876	0	0	0	0	0	12,876
DDR	34,776	0	0	0	0	0	34,776
DIH	8,154	90,846	0	0	0	0	99,000
DS	958,747	0	0	0	0	0	958,747
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	5,000,000	0	0	0	5,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,065,284	0	0	0	3,065,284
DIH	0	0	70,341	0	0	0	70,341
DS	0	0	2,727,621	0	0	0	2,727,621
LF	0	0	105,800	0	0	0	105,800
SA	0	0	772,225	0	0	0	772,225
TOTAL <N/A>	1,014,553	90,846	11,741,271	0	0	0	12,846,670
TOTAL 403942 3	1,014,553	90,846	11,741,271	0	0	0	12,846,670
TOTAL Project:	1,014,553	90,846	11,741,271	0	0	0	12,846,670

ITEM NUMBER:414716 1 PROJECT DESCRIPTION:TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,142	5,000	0	0	0	0	8,142

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DI	7,452,060	0	0	0	0	0	7,452,060
TOTAL <N/A>	7,455,202	5,000	0	0	0	0	7,460,202
TOTAL 414716 1	7,455,202	5,000	0	0	0	0	7,460,202
TOTAL Project:	7,455,202	5,000	0	0	0	0	7,460,202

ITEM NUMBER:414718 1 PROJECT DESCRIPTION:TALLAHASSEE ITS I-10 CORRIDOR FREEWAY MANAGEMENT SYSTEM *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 19.079MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22	5,000	0	0	0	0	5,022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	583	0	0	0	0	0	583
DITS	4,951,255	0	0	0	0	0	4,951,255
TOTAL <N/A>	4,951,860	5,000	0	0	0	0	4,956,860
TOTAL 414718 1	4,951,860	5,000	0	0	0	0	4,956,860
TOTAL Project:	4,951,860	5,000	0	0	0	0	4,956,860

ITEM NUMBER:417643 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 7.559MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	440	0	0	0	0	0	440
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	17,526,724	0	0	0	17,526,724
TOTAL <N/A>	440	0	17,526,724	0	0	0	17,527,164

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FEDERAL PROJECT NUMBER: D322 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,252,170	87,600	0	0	0	0	1,339,770
TOTAL D322 018 B	1,252,170	87,600	0	0	0	0	1,339,770
TOTAL 417643 2	1,252,610	87,600	17,526,724	0	0	0	18,866,934
TOTAL Project:	1,252,610	87,600	17,526,724	0	0	0	18,866,934

ITEM NUMBER:421635 4 PROJECT DESCRIPTION:SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.241MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,654	62,346	0	0	0	0	67,000
DS	670,698	0	0	0	0	0	670,698
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	175,000	0	0	0	175,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	3,333,881	0	0	0	3,333,881
DDR	0	0	400,066	0	0	0	400,066
DIH	0	0	40,006	0	0	0	40,006
DS	3,639	0	0	0	0	0	3,639
LF	0	0	370,300	0	0	0	370,300
TOTAL <N/A>	678,991	62,346	4,319,253	0	0	0	5,060,590
TOTAL 421635 4	678,991	62,346	4,319,253	0	0	0	5,060,590
TOTAL Project:	678,991	62,346	4,319,253	0	0	0	5,060,590

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ITEM NUMBER:424009 4 PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.499MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	163	0	0	0	0	0	163
DDR	707	0	0	0	0	0	707
DS	483,680	0	0	0	0	0	483,680
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	495,839	334,777	0	0	0	0	830,616
DIH	228,592	35,380	0	0	0	0	263,972
DS	803,317	40,502	0	0	0	0	843,819
TOTAL <N/A>	2,012,298	410,659	0	0	0	0	2,422,957

FEDERAL PROJECT NUMBER: ST10 388 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	145,377	940	0	0	0	0	146,317
LF	831,098	0	0	0	0	0	831,098
SA	144,185	0	0	0	0	0	144,185
ST10	249,957	0	0	0	0	0	249,957
SU	886,521	2,929	0	0	0	0	889,450
TOTAL ST10 388 R	2,257,138	3,869	0	0	0	0	2,261,007
TOTAL 424009 4	4,269,436	414,528	0	0	0	0	4,683,964

ITEM NUMBER:424009 5 PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.483MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	163	0	0	0	0	0	163
DDR	303	0	0	0	0	0	303
DIH	67,793	455	0	0	0	0	68,248

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DS	144,494	0	0	0	0	0	144,494
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	82,355	37,876	0	0	0	0	120,231
TOTAL <N/A>	295,108	38,331	0	0	0	0	333,439

FEDERAL PROJECT NUMBER: D318 017 B

ACCM	0	296,450	0	0	0	0	296,450
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	290,603	1,764,973	0	0	0	0	2,055,576
DDR	6,117	0	0	0	0	0	6,117
GFSU	20,972	0	0	0	0	0	20,972
SU	401,195	0	0	0	0	0	401,195
TOTAL D318 017 B	718,887	2,061,423	0	0	0	0	2,780,310

FEDERAL PROJECT NUMBER: 2111 010 P

ACSU	12,648	0	0	0	0	0	12,648
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	204,002	0	0	0	0	0	204,002
SU	1,235,584	0	0	0	0	0	1,235,584
TOTAL 2111 010 P	1,452,234	0	0	0	0	0	1,452,234
TOTAL 424009 5	2,466,229	2,099,754	0	0	0	0	4,565,983
TOTAL Project:	6,735,665	2,514,282	0	0	0	0	9,249,947

ITEM NUMBER:426937 3 PROJECT DESCRIPTION:SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 3.951MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,098,837	0	0	0	0	0	1,098,837
DIH	11,797	89,703	0	0	0	0	101,500
DS	18,541	0	0	0	0	0	18,541
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	12,229,551	0	0	0	0	12,229,551
DIH	0	131,031	0	0	0	0	131,031
DS	3,867	0	0	0	0	0	3,867

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	LF	0	133,640	0	0	0	0	133,640
TOTAL <N/A>	1,133,042	12,583,925	0	0	0	0	13,716,967	
TOTAL 426937 3	1,133,042	12,583,925	0	0	0	0	13,716,967	
TOTAL Project:	1,133,042	12,583,925	0	0	0	0	13,716,967	

ITEM NUMBER:426961 2 PROJECT DESCRIPTION:SR 10 (US 90) MAHAN DR FR SR 261 (US 319) CAPITAL CIR TO E OF CR 1568 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .940MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	604,524	0	0	0	0	0	604,524
DIH	12,583	42,417	0	0	0	0	55,000
DS	723	0	0	0	0	0	723

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	553,866	0	0	0	0	553,866
DIH	0	55,387	0	0	0	0	55,387
DS	1,024	4,615,556	0	0	0	0	4,616,580
LF	0	92,520	0	0	0	0	92,520

TOTAL <N/A>	618,854	5,359,746	0	0	0	0	5,978,600
TOTAL 426961 2	618,854	5,359,746	0	0	0	0	5,978,600
TOTAL Project:	618,854	5,359,746	0	0	0	0	5,978,600

ITEM NUMBER:428739 2 PROJECT DESCRIPTION:SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.077MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	502,229	0	0	0	0	0	502,229
DIH	10,622	38,378	0	0	0	0	49,000
DS	12,843	0	0	0	0	0	12,843

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	65,000	0	0	0	0	65,000
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	DIH	130	4,869	0	0	0	0	4,999
TOTAL <N/A>		61,522	4,869	0	0	0	0	66,391
TOTAL 437352 1		61,522	4,869	0	0	0	0	66,391
TOTAL Project:		61,522	4,869	0	0	0	0	66,391

ITEM NUMBER:437902 4 PROJECT DESCRIPTION:SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.780MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,557	0	0	0	0	2,557
	DIH	13,712	40,701	0	0	0	54,413
	DS	2,817	0	0	0	0	2,817
TOTAL <N/A>		19,086	40,701	0	0	0	59,787

FEDERAL PROJECT NUMBER: D321 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	220,573	0	0	0	0	220,573
	RED	1,396,623	3,377	0	0	0	1,400,000
	REPE	960,790	2,323	0	0	0	963,113
	SU	748,191	1,809	0	0	0	750,000
TOTAL D321 026 B		3,326,177	7,509	0	0	0	3,333,686
TOTAL 437902 4		3,345,263	48,210	0	0	0	3,393,473
TOTAL Project:		3,345,263	48,210	0	0	0	3,393,473

ITEM NUMBER:439571 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 1568 BUCK LAKE RD *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 4.206MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	284	7,616	0	0	0	7,900
TOTAL <N/A>		284	7,616	0	0	0	7,900

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FEDERAL PROJECT NUMBER: D317 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	235,256	0	0	0	0	0	235,256	
TOTAL D317 095 B	235,256	0	0	0	0	0	235,256	
TOTAL 439571 1	235,540	7,616	0	0	0	0	243,156	

ITEM NUMBER:439571 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 1568 BUCK LAKE RD *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 4.206MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE								
RED	267,829	0	0	0	0	0	267,829	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RED	601	4,270	0	0	0	0	4,871	
TOTAL D319 009 B	268,430	4,270	0	0	0	0	272,700	
TOTAL 439571 2	268,430	4,270	0	0	0	0	272,700	
TOTAL Project:	503,970	11,886	0	0	0	0	515,856	

ITEM NUMBER:439575 1 PROJECT DESCRIPTION:SR 363/SR 61 (US 27) WOODVILLE HWY/MONROE ST FROM ROSS RD TO CALL ST *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 4.370MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	410	6,689	0	0	0	0	7,099	
TOTAL <N/A>	410	6,689	0	0	0	0	7,099	

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FEDERAL PROJECT NUMBER: D317 129 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	206,274	0	0	0	0	0	206,274
TOTAL D317 129 B	206,274	0	0	0	0	0	206,274
TOTAL 439577 1	207,400	3,923	0	0	0	0	211,323
TOTAL Project:	207,400	3,923	0	0	0	0	211,323

ITEM NUMBER:439579 3 PROJECT DESCRIPTION:SR 366 PENSACOLA ST FROM APPELYARD DR TO STADIUM DRIVE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.873MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	200,000	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,090	0	0	1,090
TOTAL <N/A>	0	0	0	201,090	0	0	201,090

FEDERAL PROJECT NUMBER: D322 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	84,537	7,961	0	0	0	0	92,498
TOTAL D322 029 B	84,537	7,961	0	0	0	0	92,498
TOTAL 439579 3	84,537	7,961	0	201,090	0	0	293,588
TOTAL Project:	84,537	7,961	0	201,090	0	0	293,588

ITEM NUMBER:439580 1 PROJECT DESCRIPTION:SR 371 LAKE BRADFORD RD FROM LEVY AVE TO JACKSON BLUFF *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .751MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	476	573	0	0	0	0	1,049
TOTAL <N/A>	476	573	0	0	0	0	1,049

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FEDERAL PROJECT NUMBER: D317 121 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	112,719	0	0	0	0	0	112,719
TOTAL D317 121 B	112,719	0	0	0	0	0	112,719
TOTAL 439580 1	113,195	573	0	0	0	0	113,768
TOTAL Project:	113,195	573	0	0	0	0	113,768

ITEM NUMBER:439728 1 PROJECT DESCRIPTION:SR 61 (US 319) T'VILLE RD FROM S OF MACLAY RD TO TIMBERWOLF CROSSING *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 4.604MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 17 RESF PR #10; 18 PR #14; TALLAHASSEE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	873,846	0	0	0	0	0	873,846
DIH	93,835	0	0	0	0	0	93,835
DS	71,435	0	0	0	0	0	71,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,182	0	0	0	0	0	31,182
DS	20,988	0	0	0	0	0	20,988
LF	135,075	0	0	0	0	0	135,075
TOTAL <N/A>	1,226,361	0	0	0	0	0	1,226,361

FEDERAL PROJECT NUMBER: D319 173 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	570,193	0	0	0	0	0	570,193
CM	322,303	56,068	0	0	0	0	378,371
DIH	676	0	0	0	0	0	676
DS	18,689	0	0	0	0	0	18,689
GFS A	5,725,810	0	0	0	0	0	5,725,810
GFSU	2,178,298	0	0	0	0	0	2,178,298
LF	450	0	0	0	0	0	450
TOTAL D319 173 B	8,816,419	56,068	0	0	0	0	8,872,487
TOTAL 439728 1	10,042,780	56,068	0	0	0	0	10,098,848
TOTAL Project:	10,042,780	56,068	0	0	0	0	10,098,848

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ITEM NUMBER:439732 1 PROJECT DESCRIPTION:SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 4.789MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	336	0	0	0	0	0	336
DDR	703,583	0	0	0	0	0	703,583
DIH	55,393	0	0	0	0	0	55,393
DS	47,403	0	0	0	0	0	47,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,672	0	0	0	0	0	500,672
DIH	57,665	0	0	0	0	0	57,665
DS	3,319,103	0	0	0	0	0	3,319,103
LF	133,550	200	0	0	0	0	133,750
TOTAL <N/A>	4,817,705	200	0	0	0	0	4,817,905
TOTAL 439732 1	4,817,705	200	0	0	0	0	4,817,905
TOTAL Project:	4,817,705	200	0	0	0	0	4,817,905

ITEM NUMBER:440655 1 PROJECT DESCRIPTION:CR 361 (OLD BAINBRIDGE RD) FROM SR 8 (I-10) TO SR 263 (CAPITAL CIRCLE) *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 4.279MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D318 081 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
HSP	83,565	0	0	0	0	0	83,565
TOTAL D318 081 B	83,565	0	0	0	0	0	83,565
FEDERAL PROJECT NUMBER: D319 115 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,230	1,684	0	0	0	0	2,914
HSP	293	0	0	0	0	0	293

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA								
	ACSS	16,745	0	0	0	0	0	16,745
	HSP	444,215	0	0	0	0	0	444,215
TOTAL	D319 115 B	462,483	1,684	0	0	0	0	464,167
TOTAL	440655 1	546,048	1,684	0	0	0	0	547,732

ITEM NUMBER:440655 2 PROJECT DESCRIPTION:CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .066MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA								
	CIGP	80,000	0	0	0	0	0	80,000
	LF	80,000	0	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA								
	CIGP	0	0	431,086	0	0	0	431,086
	LF	0	0	431,086	0	0	0	431,086
TOTAL	<N/A>	160,000	0	862,172	0	0	0	1,022,172
TOTAL	440655 2	160,000	0	862,172	0	0	0	1,022,172
TOTAL	Project:	706,048	1,684	862,172	0	0	0	1,569,904

ITEM NUMBER:442060 1 PROJECT DESCRIPTION:CR 375 SMITH CREEK ROAD FROM S OF FIRE DEPT TO SR 20 BLOUNTSTOWN HWY *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.300MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D318 109 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SE	1,853	0	0	0	0	0	1,853
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA								
	SE	108,074	0	0	0	0	0	108,074
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SE	0	679	0	0	0	0	679

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA
SE 226,945 0 0 0 0 0 226,945
TOTAL D318 109 B 336,872 679 0 0 0 0 337,551

FEDERAL PROJECT NUMBER: FLAP 017 F

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
PLH 1,575 443 0 0 0 0 2,018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA
PLH 998,000 0 0 0 0 0 998,000
TOTAL FLAP 017 F 999,575 443 0 0 0 0 1,000,018
TOTAL 442060 1 1,336,447 1,122 0 0 0 0 1,337,569

ITEM NUMBER:442060 2 PROJECT DESCRIPTION:CR 375 SMITH CREEK ROAD FROM NF-320 TO S OF FIRE DEPT *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.300MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SE 466 0 0 0 0 0 466

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA
SE 135,240 0 0 0 0 0 135,240
TOTAL D319 022 B 135,706 0 0 0 0 0 135,706

FEDERAL PROJECT NUMBER: FLAP 022 F

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
PLH 0 2,225 0 0 0 0 2,225

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA
PLH 843,980 0 0 0 0 0 843,980
TOTAL FLAP 022 F 843,980 2,225 0 0 0 0 846,205
TOTAL 442060 2 979,686 2,225 0 0 0 981,911
TOTAL Project: 2,316,133 3,347 0 0 0 0 2,319,480

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ITEM NUMBER:442542 1 PROJECT DESCRIPTION:CR 373 ORANGE AVE FROM WEST OF MERIDIAN ST TO MERIDIAN ST *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .047MI TYPE OF WORK:PUBLIC TRANSPORTATION STATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D319 138 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
ACSU	276,520	0	0	0	0	0	276,520
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	325	3,991	0	0	0	0	4,316
TOTAL D319 138 B	276,845	3,991	0	0	0	0	280,836
TOTAL 442542 1	276,845	3,991	0	0	0	0	280,836

ITEM NUMBER:442542 2 PROJECT DESCRIPTION:SOUTH CITY TRANSIT CENTER - TALLAHASSEE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION STATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 442542 2	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	276,845	1,003,991	0	0	0	0	1,280,836

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ITEM NUMBER:442944 1 PROJECT DESCRIPTION:MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .076MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: D319 140 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	475,359	62,582	0	0	0	0	537,941
LF	228,834	0	0	0	0	0	228,834
NHBR	226,157	0	0	0	0	0	226,157
TOTAL D319 140 B	930,350	62,582	0	0	0	0	992,932
TOTAL 442944 1	930,350	62,582	0	0	0	0	992,932

ITEM NUMBER:442944 2 PROJECT DESCRIPTION:MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .076MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: D323 058 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA							
ACBR	0	2,029,664	0	0	0	0	2,029,664
LF	0	673,222	0	0	0	0	673,222
TOTAL D323 058 B	0	2,702,886	0	0	0	0	2,702,886
TOTAL 442944 2	0	2,702,886	0	0	0	0	2,702,886
TOTAL Project:	930,350	2,765,468	0	0	0	0	3,695,818

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ITEM NUMBER:443330 1 PROJECT DESCRIPTION:VETERANS MEMORIAL DRIVE (CR59) BRIDGE REPLACEMENT BR #550012 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .006MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CD23	0	800,000	0	0	0	0	800,000
TOTAL <N/A>	0	800,000	0	0	0	0	800,000
TOTAL 443330 1	0	800,000	0	0	0	0	800,000
TOTAL Project:	0	800,000	0	0	0	0	800,000

ITEM NUMBER:444030 1 PROJECT DESCRIPTION:CR 260 SILVER LAKE RD FROM NFR-358 TO SR 20 BLOUNTSTOWN HWY *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 3.186MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA

ACSS	0	89,001	0	0	0	0	89,001
TOTAL D319 069 B	0	89,001	0	0	0	0	89,001
TOTAL 444030 1	0	89,001	0	0	0	0	89,001

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ITEM NUMBER:444030 2 PROJECT DESCRIPTION:CR 260 SILVER LAKE RD FROM NFR-358 TO SR 20 BLOUNTSTOWN HWY *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 3.186MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D320 058 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	127,600	542	0	0	0	0	128,142
TOTAL D320 058 B	127,600	542	0	0	0	0	128,142
TOTAL 444030 2	127,600	542	0	0	0	0	128,142
TOTAL Project:	127,600	89,543	0	0	0	0	217,143

ITEM NUMBER:444038 1 PROJECT DESCRIPTION:SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.158MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D320 060 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	95,404	9,109	0	0	0	0	104,513
TOTAL D320 060 B	95,404	9,109	0	0	0	0	104,513
TOTAL 444038 1	95,404	9,109	0	0	0	0	104,513

ITEM NUMBER:444038 2 PROJECT DESCRIPTION:SR 61 CRAWFORDVILLE RD FROM SR 263 CAPITAL CIRCLE SW TO MCKENZIE DR *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 1.158MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D322 044 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	240,500	0	0	0	0	0	240,500

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	11,504	0	0	0	0	11,504
TOTAL D322 044 B	240,500	11,504	0	0	0	0	252,004
TOTAL 444038 2	240,500	11,504	0	0	0	0	252,004
TOTAL Project:	335,904	20,613	0	0	0	0	356,517

ITEM NUMBER:444331 1 PROJECT DESCRIPTION:SR 63 (US 27) FROM FAULK DR TO SR 61 THOMASVILLE RD *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 5.995MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,096	20,794	0	0	0	0	33,890
TOTAL <N/A>	13,096	20,794	0	0	0	0	33,890

FEDERAL PROJECT NUMBER: D319 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	181,773	0	0	0	0	0	181,773
TOTAL D319 015 B	181,773	0	0	0	0	0	181,773
TOTAL 444331 1	194,869	20,794	0	0	0	0	215,663
TOTAL Project:	194,869	20,794	0	0	0	0	215,663

ITEM NUMBER:444999 1 PROJECT DESCRIPTION:NORTHEAST GATEWAY - WELAUNEE BLVD PH I *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 5.000MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA							
LF	3,000,000	0	0	0	0	0	3,000,000
LFR	1,500,000	0	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA							
LF	0	0	47,000,000	0	0	0	47,000,000
TRIP	0	0	1,260,290	0	0	0	1,260,290
TRWR	0	0	1,239,710	0	0	0	1,239,710

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PHASE:	LOCAL ADVANCE REIMBURSE	/ RESPONSIBLE AGENCY:	MANAGED BY	BLUEPRINT 2000	INTERGOVERNMENTAL		
TRIP	576,725	0	0	0	0	0	576,725
TRWR	923,275	0	0	0	0	0	923,275
TOTAL <N/A>	6,000,000	0	49,500,000	0	0	0	55,500,000
TOTAL 444999 1	6,000,000	0	49,500,000	0	0	0	55,500,000
TOTAL Project:	6,000,000	0	49,500,000	0	0	0	55,500,000

ITEM NUMBER: 445053 1 PROJECT DESCRIPTION: SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD *NON-SIS*
DISTRICT: 03 COUNTY: LEON PROJECT LENGTH: .896MI TYPE OF WORK: SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
DC	2,214	0	0	0	0	0	2,214
DDR	4,521	0	0	0	0	0	4,521
DIH	48,707	0	0	0	0	0	48,707
DS	23,522	0	0	0	0	0	23,522
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
CARU	0	0	542,593	0	0	0	542,593
SU	0	0	4,027,677	0	0	0	4,027,677
TOTAL <N/A>	78,964	0	4,570,270	0	0	0	4,649,234

FEDERAL PROJECT NUMBER: D320 064 B

PHASE:	PRELIMINARY ENGINEERING	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
ACSU	465,190	0	0	0	0	0	465,190
SU	136,182	0	0	0	0	0	136,182
TOTAL D320 064 B	601,372	0	0	0	0	0	601,372

FEDERAL PROJECT NUMBER: D323 066 B

PHASE:	RIGHT OF WAY	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
SU	0	325,100	0	0	0	0	325,100
TOTAL D323 066 B	0	325,100	0	0	0	0	325,100
TOTAL 445053 1	680,336	325,100	4,570,270	0	0	0	5,575,706
TOTAL Project:	680,336	325,100	4,570,270	0	0	0	5,575,706

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ITEM NUMBER:445605 1 PROJECT DESCRIPTION:SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .317MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	191,693	0	0	0	191,693
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	823,039	0	0	823,039
TOTAL <N/A>	0	0	191,693	823,039	0	0	1,014,732
TOTAL 445605 1	0	0	191,693	823,039	0	0	1,014,732
TOTAL Project:	0	0	191,693	823,039	0	0	1,014,732

ITEM NUMBER:445613 1 PROJECT DESCRIPTION:ROBERTS ELEMENTARY SCHOOL SAFE ROUTES SIDEWALK PROJECT *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .141MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D322 058 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
SR2T	85,230	8,523	0	0	0	0	93,753
TOTAL D322 058 B	85,230	8,523	0	0	0	0	93,753
TOTAL 445613 1	85,230	8,523	0	0	0	0	93,753
TOTAL Project:	85,230	8,523	0	0	0	0	93,753

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ITEM NUMBER:445634 1 PROJECT DESCRIPTION:SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.543MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,644	0	0	0	0	0	19,644
DIH	58,905	0	0	0	0	0	58,905
DS	7,731	0	0	0	0	0	7,731
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,905	11,695	0	0	0	0	36,600
DIH	6,731	13,269	0	0	0	0	20,000
DS	16,600	0	0	0	0	0	16,600
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	67,100	0	0	0	0	0	67,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,945	48,767	0	0	0	0	51,712
DS	7,754,214	0	0	0	0	0	7,754,214
LF	280,500	97,500	0	0	0	0	378,000
TOTAL <N/A>	8,239,275	171,231	0	0	0	0	8,410,506

FEDERAL PROJECT NUMBER: D320 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	307,261	0	0	0	0	0	307,261
DS	49,479	0	0	0	0	0	49,479
SA	534,752	0	0	0	0	0	534,752
TOTAL D320 072 B	891,492	0	0	0	0	0	891,492
TOTAL 445634 1	9,130,767	171,231	0	0	0	0	9,301,998
TOTAL Project:	9,130,767	171,231	0	0	0	0	9,301,998

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ITEM NUMBER:445862 1 PROJECT DESCRIPTION:SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .003MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	104,627	0	0	0	0	0	104,627
DIH	9,620	5,611	0	0	0	0	15,231
DS	4,987	0	0	0	0	0	4,987
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	7,775	0	0	0	0	7,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	45,735	0	0	0	0	0	45,735
DIH	9,760	0	0	0	0	0	9,760
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	697,642	0	0	0	0	0	697,642
RBRP	750,000	0	0	0	0	0	750,000
TOTAL <N/A>	1,622,371	13,386	0	0	0	0	1,635,757
TOTAL 445862 1	1,622,371	13,386	0	0	0	0	1,635,757

ITEM NUMBER:445862 2 PROJECT DESCRIPTION:SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .003MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	236,808	0	0	0	0	0	236,808
DIH	5,799	31,701	0	0	0	0	37,500
DS	1,431	0	0	0	0	0	1,431
RBRP	372,846	0	0	0	0	0	372,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RBRP	25,000	70,607	0	0	0	0	95,607

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	113,228	0	0	0	0	0	0	113,228
DIH	32,925	15,075	0	0	0	0	0	48,000
RBRP	318,693	0	0	0	0	0	0	318,693
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	224,000	0	0	0	0	0	0	224,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	120,901	0	0	0	0	0	0	120,901
RBRP	4,208,680	0	0	0	0	0	0	4,208,680
TOTAL <N/A>	5,660,311	117,383	0	0	0	0	0	5,777,694
TOTAL 445862 2	5,660,311	117,383	0	0	0	0	0	5,777,694
TOTAL Project:	7,282,682	130,769	0	0	0	0	0	7,413,451

ITEM NUMBER:446433 7 PROJECT DESCRIPTION:TALLAHASSEE FIBER UPGRADES ON CAPITAL CIR, ORANGE AVE, & SPRINGHILL RD *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 10.038MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	15,000	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	19,131	0	0	0	19,131
DITS	0	0	1,225,920	0	0	0	1,225,920
DS	0	0	157,952	0	0	0	157,952
TOTAL <N/A>	0	0	1,418,003	0	0	0	1,418,003
TOTAL 446433 7	0	0	1,418,003	0	0	0	1,418,003
TOTAL Project:	0	0	1,418,003	0	0	0	1,418,003

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ITEM NUMBER:447042 2 PROJECT DESCRIPTION:LEON COUNTY RETROFIT PEDESTRIAN SAFETY LIGHTING *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 12.051MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D321 078 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
HSP	348,721	0	0	0	0	0	348,721
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	144	4,599	0	0	0	0	4,743
TOTAL D321 078 B	348,865	4,599	0	0	0	0	353,464
TOTAL 447042 2	348,865	4,599	0	0	0	0	353,464
TOTAL Project:	348,865	4,599	0	0	0	0	353,464

ITEM NUMBER:447636 1 PROJECT DESCRIPTION:BLAIR STONE RD & NEW VILLAGE AVE INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .116MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D323 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
ACSS	0	433,000	0	0	0	0	433,000
TOTAL D323 076 B	0	433,000	0	0	0	0	433,000
TOTAL 447636 1	0	433,000	0	0	0	0	433,000
TOTAL Project:	0	433,000	0	0	0	0	433,000

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ITEM NUMBER:448152 1 PROJECT DESCRIPTION:SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .380MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE							
	SR2T	0	0	0	510,219	0	510,219
TOTAL	<N/A>	0	0	0	510,219	0	510,219
TOTAL	448152 1	0	0	0	510,219	0	510,219
TOTAL	Project:	0	0	0	510,219	0	510,219

ITEM NUMBER:448868 1 PROJECT DESCRIPTION:SR 61 THOMASVILLE ROAD FROM BETTON RD TO METROPOLITAN BLVD *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 2.409MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	15,990	0	0	0	0	15,990
	DS	8,043	0	0	0	0	8,043
TOTAL	<N/A>	24,033	0	0	0	0	24,033
FEDERAL PROJECT NUMBER: D321 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	1,121,719	181,781	0	0	0	1,303,500
TOTAL	D321 080 B	1,121,719	181,781	0	0	0	1,303,500
TOTAL	448868 1	1,145,752	181,781	0	0	0	1,327,533
TOTAL	Project:	1,145,752	181,781	0	0	0	1,327,533

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ITEM NUMBER:449079 1 PROJECT DESCRIPTION:SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .010MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	197,500	0	0	0	197,500
LF	0	0	52,500	0	0	0	52,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	2,099,320	0	2,099,320
LF	0	0	0	0	687,795	0	687,795
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	250,000	0	2,837,115	0	3,087,115

FEDERAL PROJECT NUMBER: D322 074 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	838,787	74,444	0	0	0	0	913,231
LF	279,410	0	0	0	0	0	279,410
TOTAL D322 074 B	1,118,197	74,444	0	0	0	0	1,192,641
TOTAL 449079 1	1,118,197	74,444	250,000	0	2,837,115	0	4,279,756
TOTAL Project:	1,118,197	74,444	250,000	0	2,837,115	0	4,279,756

ITEM NUMBER:449703 1 PROJECT DESCRIPTION:WOODVILLE PREK-8 CANYON CREEK SIDEWALK *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .129MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	86,997	0	0	0	86,997

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	0	0	201,673	0	201,673
TOTAL <N/A>	0	0	86,997	0	201,673	0	288,670
TOTAL 449703 1	0	0	86,997	0	201,673	0	288,670
TOTAL Project:	0	0	86,997	0	201,673	0	288,670

ITEM NUMBER:450550 1 PROJECT DESCRIPTION:SR 20 CROOKED RD BLOUNTSTOWN HWY OVER GUM CREEK BRIDGE NO. 550163 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .021MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	104,888	0	0	0	0	0	104,888
DDR	4,963	0	0	0	0	0	4,963
DIH	5,080	5,409	0	0	0	0	10,489
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	139,659	0	0	0	0	139,659
DIH	0	1,550	0	0	0	0	1,550
TOTAL <N/A>	114,931	146,618	0	0	0	0	261,549
TOTAL 450550 1	114,931	146,618	0	0	0	0	261,549
TOTAL Project:	114,931	146,618	0	0	0	0	261,549

ITEM NUMBER:450811 1 PROJECT DESCRIPTION:SR 61 / 363 (CRAWFORDVILLE HWY/ADAMS ST) FROM ARDEN RD TO GAINES ST *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 3.341MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,311	120,000	0	0	0	0	122,311
DS	30,076	1,200,000	0	0	0	0	1,230,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	8,564,609	0	0	8,564,609
DIH	0	0	0	102,775	0	0	102,775
DS	0	0	0	1,027,753	0	0	1,027,753

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	LF	0	0	0	91,568	0	0	91,568
TOTAL <N/A>	32,387	1,320,000	0	0	9,786,705	0	0	11,139,092
TOTAL 450811 1	32,387	1,320,000	0	0	9,786,705	0	0	11,139,092
TOTAL Project:	32,387	1,320,000	0	0	9,786,705	0	0	11,139,092

ITEM NUMBER:450955 1 PROJECT DESCRIPTION:SR 63 (US 27) FROM N OF LAKESHORE DRIVE TO S OF JOHN KNOX ROAD *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .492MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,260,411	0	0	0	0	0	1,260,411
DIH	368	5,632	0	0	0	0	6,000
TOTAL <N/A>	1,260,779	5,632	0	0	0	0	1,266,411
TOTAL 450955 1	1,260,779	5,632	0	0	0	0	1,266,411
TOTAL Project:	1,260,779	5,632	0	0	0	0	1,266,411

ITEM NUMBER:451044 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: 13.633MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	0	120,000	0	0	0	0	120,000

FEDERAL PROJECT NUMBER: D323 083 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	1,400,000	0	0	0	0	1,400,000
TOTAL D323 083 B	0	1,400,000	0	0	0	0	1,400,000
TOTAL 451044 1	0	1,520,000	0	0	0	0	1,520,000
TOTAL Project:	0	1,520,000	0	0	0	0	1,520,000

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ITEM NUMBER:451226 1 PROJECT DESCRIPTION:CALLEN STREET FROM WALCOTT STREET TO POTTSAMER STREET *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .560MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	0	100,646	0	0	100,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	0	0	0	576,938	576,938
TOTAL <N/A>	0	0	0	100,646	0	576,938	677,584
TOTAL 451226 1	0	0	0	100,646	0	576,938	677,584
TOTAL Project:	0	0	0	100,646	0	576,938	677,584

ITEM NUMBER:451227 1 PROJECT DESCRIPTION:TALLAHASSEE SRYS - LAKEWOOD DR, SKYLARK AVE & FALCON DR *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .398MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	79,442	0	0	0	79,442
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SR2T	0	0	0	0	0	455,389	455,389
TOTAL <N/A>	0	0	79,442	0	0	455,389	534,831
TOTAL 451227 1	0	0	79,442	0	0	455,389	534,831
TOTAL Project:	0	0	79,442	0	0	455,389	534,831

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ITEM NUMBER:452335 1 PROJECT DESCRIPTION:SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .416MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARB	0	0	2,000,000	0	0	2,000,000
TOTAL	<N/A>	0	0	2,000,000	0	0	2,000,000
TOTAL	452335 1	0	0	2,000,000	0	0	2,000,000
TOTAL	Project:	0	0	2,000,000	0	0	2,000,000

ITEM NUMBER:452542 1 PROJECT DESCRIPTION:SR 8 (I-10) MEDIAN CROSSOVER BETWEEN EXIT 196 AND EXIT 199 *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .050MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	1,000	0	0	0	1,000
TOTAL	<N/A>	0	1,000	0	0	0	1,000
TOTAL	452542 1	0	1,000	0	0	0	1,000

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ITEM NUMBER:452542 2 PROJECT DESCRIPTION:SR 8 (I-10) MEDIAN CROSSOVER BETWEEN EXIT 199 AND EXIT 203 *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .050MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 452542 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	2,000	0	0	0	0	2,000

ITEM NUMBER:218949 4 PROJECT DESCRIPTION:SR 267 FROM SR 20 TO GADSDEN COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .424MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,739	12,761	0	0	0	0	17,500
DS	120,094	0	0	0	0	0	120,094
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	98,477	0	0	0	98,477
DIH	0	0	9,848	0	0	0	9,848
DS	0	0	746,032	0	0	0	746,032
LF	0	0	14,937	0	0	0	14,937
TOTAL <N/A>	124,833	12,761	869,294	0	0	0	1,006,888
TOTAL 218949 4	124,833	12,761	869,294	0	0	0	1,006,888
TOTAL Project:	124,833	12,761	869,294	0	0	0	1,006,888

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ITEM NUMBER: 219951 2 PROJECT DESCRIPTION: SR 20 FROM E OF CR 1641 DEMPSEY BARRON RD TO E OF SR 65 *NON-SIS*
DISTRICT: 03 COUNTY: LIBERTY PROJECT LENGTH: 3.472MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	799,328	0	0	0	0	0	799,328
DIH	11,667	61,568	0	0	0	0	73,235
DS	13,608	0	0	0	0	0	13,608
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	859,659	0	0	0	859,659
DIH	0	0	43,161	0	0	0	43,161
DS	0	0	431,613	0	0	0	431,613
SN	0	0	2,737,122	0	0	0	2,737,122
TOTAL <N/A>	824,603	86,568	4,071,555	0	0	0	4,982,726
TOTAL 219951 2	824,603	86,568	4,071,555	0	0	0	4,982,726
TOTAL Project:	824,603	86,568	4,071,555	0	0	0	4,982,726

ITEM NUMBER: 436262 2 PROJECT DESCRIPTION: SR 20 FROM E OF APALACHICOLA RIVER BRIDGE TO E OF NW REVELL RD *NON-SIS*
DISTRICT: 03 COUNTY: LIBERTY PROJECT LENGTH: 1.144MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	535,816	0	0	0	0	0	535,816
DIH	33,542	19,458	0	0	0	0	53,000
DS	5,887	0	0	0	0	0	5,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	36,768	0	0	0	0	36,768
DS	1,592	0	0	0	0	0	1,592
TOTAL <N/A>	576,837	56,226	0	0	0	0	633,063

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FEDERAL PROJECT NUMBER: D323 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,811,743	0	0	0	0	2,811,743
DS	0	280,606	0	0	0	0	280,606
SA	0	339,344	0	0	0	0	339,344
TOTAL D323 045 B	0	3,431,693	0	0	0	0	3,431,693
TOTAL 436262 2	576,837	3,487,919	0	0	0	0	4,064,756
TOTAL Project:	576,837	3,487,919	0	0	0	0	4,064,756

ITEM NUMBER:436747 1 PROJECT DESCRIPTION:LIBERTY COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	41,279	0	0	0	0	0	41,279
DITS	5,339	6,100	6,855	7,042	7,500	0	32,836
TOTAL <N/A>	46,618	6,100	6,855	7,042	7,500	0	74,115
TOTAL 436747 1	46,618	6,100	6,855	7,042	7,500	0	74,115
TOTAL Project:	46,618	6,100	6,855	7,042	7,500	0	74,115

ITEM NUMBER:439371 1 PROJECT DESCRIPTION:CR 67 OVER YELLOW CREEK BRIDGE NO. 560023 *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .125MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12	0	0	0	0	0	12
TOTAL <N/A>	12	0	0	0	0	0	12

FEDERAL PROJECT NUMBER: D317 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	754,637	0	0	0	0	0	754,637
TOTAL D317 088 B	754,637	0	0	0	0	0	754,637

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FEDERAL PROJECT NUMBER: D319 106 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	18,228	71,591	0	0	0	89,819
	NHBR	18,680	0	0	0	0	18,680
TOTAL D319 106 B		36,908	71,591	0	0	0	108,499

FEDERAL PROJECT NUMBER: D321 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	5,221,588	34,667	0	0	0	5,256,255
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACBR	22,494	0	0	0	0	22,494
TOTAL D321 036 B		5,244,082	34,667	0	0	0	5,278,749
TOTAL 439371 1		6,035,639	106,258	0	0	0	6,141,897
TOTAL Project:		6,035,639	106,258	0	0	0	6,141,897

ITEM NUMBER:445735 1 PROJECT DESCRIPTION:SR 65 FROM SR 20 TO GADSDEN COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 6.186MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	684,683	0	0	0	0	684,683
	DIH	27,667	53,333	0	0	0	81,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	4,477,557	0	0	0	4,477,557
	DIH	0	59,418	0	0	0	59,418
	DS	5,345	1,068,188	0	0	0	1,073,533
TOTAL <N/A>		717,695	5,658,496	0	0	0	6,376,191
TOTAL 445735 1		717,695	5,658,496	0	0	0	6,376,191
TOTAL Project:		717,695	5,658,496	0	0	0	6,376,191

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ITEM NUMBER:449886 1 PROJECT DESCRIPTION:CR 67 FROM OLD BURNT BRIDGE RD TO SR 65 - PHASE II *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 3.839MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
SCOP	121,084	0	0	0	0	0	121,084
SCWR	108,883	0	0	0	0	0	108,883
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
SCED	0	0	3,170,732	0	0	0	3,170,732
SCWR	0	0	124,537	0	0	0	124,537
TOTAL <N/A>	229,967	0	3,295,269	0	0	0	3,525,236
TOTAL 449886 1	229,967	0	3,295,269	0	0	0	3,525,236
TOTAL Project:	229,967	0	3,295,269	0	0	0	3,525,236

ITEM NUMBER:451775 1 PROJECT DESCRIPTION:CR 12 FROM S OF ZEBBIE ODOM ROAD TO LAKE MYSTIC ROAD *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 2.862MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	224,085	0	0	0	0	224,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	0	2,464,935	0	0	2,464,935
TOTAL <N/A>	0	224,085	0	2,464,935	0	0	2,689,020
TOTAL 451775 1	0	224,085	0	2,464,935	0	0	2,689,020
TOTAL Project:	0	224,085	0	2,464,935	0	0	2,689,020

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ITEM NUMBER:451778 1 PROJECT DESCRIPTION:CR 379 FROM SR 65 TO FOREST ROAD 115 *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 8.206MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
SCED	442,541	0	0	0	0	0	442,541
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
GRSC	0	0	0	1,169,292	0	0	1,169,292
SCWR	0	0	0	3,698,659	0	0	3,698,659
TOTAL <N/A>	442,541	0	0	4,867,951	0	0	5,310,492
TOTAL 451778 1	442,541	0	0	4,867,951	0	0	5,310,492
TOTAL Project:	442,541	0	0	4,867,951	0	0	5,310,492

ITEM NUMBER:451779 1 PROJECT DESCRIPTION:CR 67 OLD BRISTOL ROAD FROM CR379A TO OLD BURNT RIDGE RD PHASE I *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: 5.603MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
GRSC	355,587	0	0	0	0	0	355,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY BOARD OF COUNTY							
GRSC	0	0	0	3,911,458	0	0	3,911,458
TOTAL <N/A>	355,587	0	0	3,911,458	0	0	4,267,045
TOTAL 451779 1	355,587	0	0	3,911,458	0	0	4,267,045
TOTAL Project:	355,587	0	0	3,911,458	0	0	4,267,045

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ITEM NUMBER:453219 1 PROJECT DESCRIPTION:VETERANS MEMORIAL RAILROAD *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 453219 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:000156 1 PROJECT DESCRIPTION:SR 293 MID-BAY BRIDGE TOLL OPERATIONS *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.684MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO07	50,214,779	3,647,867	3,760,428	3,876,837	3,995,723	4,118,177	69,613,811
TOTAL <N/A>	50,214,779	3,647,867	3,760,428	3,876,837	3,995,723	4,118,177	69,613,811
TOTAL 000156 1	50,214,779	3,647,867	3,760,428	3,876,837	3,995,723	4,118,177	69,613,811
TOTAL Project:	50,214,779	3,647,867	3,760,428	3,876,837	3,995,723	4,118,177	69,613,811

ITEM NUMBER:220017 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM SANTA ROSA COUNTY LINE TO W OF JOSIE RD *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 4.657MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	815,381	0	0	0	0	0	815,381
DIH	10,155	87,345	0	0	0	0	97,500

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	9,756,322	0	0	0	0	9,756,322
ACSS	0	0	679,313	0	0	0	0	679,313
DIH	0	0	133,506	0	0	0	0	133,506
DS	682	0	1,334,424	0	0	0	0	1,335,106
LF	0	0	105,800	0	0	0	0	105,800
SM	0	0	1,369,164	0	0	0	0	1,369,164
TOTAL <N/A>	826,218	87,345	13,428,529	0	0	0	0	14,342,092
TOTAL 220017 2	826,218	87,345	13,428,529	0	0	0	0	14,342,092
TOTAL Project:	826,218	87,345	13,428,529	0	0	0	0	14,342,092

ITEM NUMBER:220171 2 PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM SR 123 ROGER J CLARY HWY TO MIRAGE AVE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 11.929MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	4,510	0	0	0	0	0	4,510
DDR	15,000	0	0	0	0	0	15,000
DIH	45,774	575	0	0	0	0	46,349
DS	2,068,557	0	0	0	0	0	2,068,557
TOTAL <N/A>	2,133,841	575	0	0	0	0	2,134,416
TOTAL 220171 2	2,133,841	575	0	0	0	0	2,134,416

ITEM NUMBER:220171 4 PROJECT DESCRIPTION:SR 85 FROM SR 123 TO SR 210 MCWHORTER AVE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 5.459MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,053	0	0	0	0	0	1,053
DDR	24,388	0	0	0	0	0	24,388
DIH	21,915	93,605	0	0	0	0	115,520

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TOTAL <N/A>	DS	23,422	0	0	0	0	0	23,422
		70,778	93,605	0	0	0	0	164,383

FEDERAL PROJECT NUMBER: D321 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	2,368,018	0	0	0	0	0	2,368,018
	DS	18,144	0	0	0	0	0	18,144
	NHPP	772,622	0	0	0	0	0	772,622
TOTAL D321 006 B		3,158,784	0	0	0	0	0	3,158,784
TOTAL 220171 4		3,229,562	93,605	0	0	0	0	3,323,167

ITEM NUMBER:220171 5 PROJECT DESCRIPTION:SR 85 FROM SR 210 MCWHORTER AVE TO PJ ADAMS PKWY *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 5.401MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DC	898	0	0	0	0	898
	DDR	34,846	0	0	0	0	34,846
	DIH	11,699	94,494	0	0	0	106,193
	DS	31,889	0	0	0	0	31,889
TOTAL <N/A>		79,332	94,494	0	0	0	173,826

FEDERAL PROJECT NUMBER: D321 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	5,202,605	0	0	0	0	5,202,605
	NHPP	847,555	0	0	0	0	847,555
TOTAL D321 007 B		6,050,160	0	0	0	0	6,050,160
TOTAL 220171 5		6,129,492	94,494	0	0	0	6,223,986

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ITEM NUMBER:220171 6 PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM PJ ADAMS PKWY TO NORTH OF SR 8 (I-10) *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.260MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	867	0	0	0	0	0	867
TOTAL <N/A>	867	0	0	0	0	0	867
FEDERAL PROJECT NUMBER: D321 008 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,546,865	268,932	0	0	0	0	2,815,797
NHPP	433,036	0	0	0	0	0	433,036
TOTAL D321 008 B	2,979,901	268,932	0	0	0	0	3,248,833
TOTAL 220171 6	2,980,768	268,932	0	0	0	0	3,249,700
TOTAL Project:	14,473,663	457,606	0	0	0	0	14,931,269

ITEM NUMBER:220196 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM SANTA ROSA C.O. LINE TO SR 393 MARY ESTHER BLVD *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 8.586MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	353,060	0	0	0	0	0	353,060
DI	1,098,891	0	0	0	0	0	1,098,891
DIH	66,021	2	0	0	0	0	66,023
DS	104,091	0	0	0	0	0	104,091
TOTAL <N/A>	1,622,063	2	0	0	0	0	1,622,065
TOTAL 220196 2	1,622,063	2	0	0	0	0	1,622,065

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ITEM NUMBER:220196 3 PROJECT DESCRIPTION:SR 30 (US 98) FROM SANTA ROSA COUNTY LINE TO E OF CODY AVE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 6.290MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,502	0	0	0	0	0	2,502
DDR	17,080	0	0	0	0	0	17,080
DS	117,540	0	0	0	0	0	117,540
TOTAL <N/A>	137,122	0	0	0	0	0	137,122

FEDERAL PROJECT NUMBER: D320 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,243,327	571,753	0	0	0	0	3,815,080
DIH	13,872	0	0	0	0	0	13,872
NHPP	2,872,501	0	0	0	0	0	2,872,501
TOTAL D320 007 B	6,129,700	571,753	0	0	0	0	6,701,453
TOTAL 220196 3	6,266,822	571,753	0	0	0	0	6,838,575

ITEM NUMBER:220196 4 PROJECT DESCRIPTION:SR 30 (US 98) FROM E OF CODY AVE TO MARY ESTHER BLVD *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.296MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,010	0	0	0	0	0	1,010
DDR	28,524	0	0	0	0	0	28,524
DS	59,095	0	0	0	0	0	59,095
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,479	0	0	0	0	0	1,479
TOTAL <N/A>	90,108	0	0	0	0	0	90,108

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FEDERAL PROJECT NUMBER: D320 008 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACNP	1,213,293	199,392	0	0	0	0	0	1,412,685
DIH	9,295	1,052	0	0	0	0	0	10,347
NHPP	897,810	0	0	0	0	0	0	897,810
TOTAL D320 008 B	2,120,398	200,444	0	0	0	0	0	2,320,842
TOTAL 220196 4	2,210,506	200,444	0	0	0	0	0	2,410,950
TOTAL Project:	10,099,391	772,199	0	0	0	0	0	10,871,590

ITEM NUMBER:220202 2 PROJECT DESCRIPTION:SR 20 OVER ROCKY BAYOU BRIDGE NOS. 570097 & 570023 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .300MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
BRRP	0	50,000	0	0	0	0	0	50,000
DIH	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	1,123,171	0	0	0	1,123,171
DIH	0	0	0	13,793	0	0	0	13,793
TOTAL <N/A>	0	55,000	0	1,136,964	0	0	0	1,191,964
TOTAL 220202 2	0	55,000	0	1,136,964	0	0	0	1,191,964
TOTAL Project:	0	55,000	0	1,136,964	0	0	0	1,191,964

ITEM NUMBER:220243 2 PROJECT DESCRIPTION:SR 190 VALPARAISO PKWY FROM SR 85 EGLIN PKWY TO SR 397 JOHN SIMS PKWY *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.227MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	565,690	0	0	0	0	0	0	565,690
DIH	11,256	39,503	0	0	0	0	0	50,759

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	10,066	231,019	0	0	0	0	241,085
	DIH	0	23,102	0	0	0	0	23,102
	DS	910	0	0	0	0	0	910
	LF	0	3,341	0	0	0	0	3,341
TOTAL <N/A>		587,922	296,965	0	0	0	0	884,887

FEDERAL PROJECT NUMBER: D323 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CM	0	155,416	0	0	0	0	155,416
	DDR	0	39,320	0	0	0	0	39,320
	DS	0	332,341	0	0	0	0	332,341
	SM	0	1,337,016	0	0	0	0	1,337,016
TOTAL D323 031 B		0	1,864,093	0	0	0	0	1,864,093
TOTAL 220243 2		587,922	2,161,058	0	0	0	0	2,748,980

ITEM NUMBER:447591 1 PROJECT DESCRIPTION:SR 397 JOHN SIMS PKWY FROM EGLIN AFB GATE TO SR 190 *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.375MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	467,390	0	0	0	0	0	467,390
	DIH	12,633	40,700	0	0	0	0	53,333
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	10,066	382,710	0	0	0	0	392,776
	DIH	0	38,271	0	0	0	0	38,271
	DS	1,137	0	0	0	0	0	1,137
TOTAL <N/A>		491,226	461,681	0	0	0	0	952,907

FEDERAL PROJECT NUMBER: D323 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	0	2,402,788	0	0	0	0	2,402,788
	DDR	0	712,206	0	0	0	0	712,206
TOTAL D323 075 B		0	3,114,994	0	0	0	0	3,114,994
TOTAL 447591 1		491,226	3,576,675	0	0	0	0	4,067,901
TOTAL Project:		1,079,148	5,737,733	0	0	0	0	6,816,881

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ITEM NUMBER:220260 3 PROJECT DESCRIPTION:SR 30 (US 98) FROM SR 189 BEAL PKWY TO WEST END OF BROOKS BRIDGE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .698MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,541	0	0	0	0	0	30,541
TOTAL <N/A>	30,541	0	0	0	0	0	30,541

FEDERAL PROJECT NUMBER: D322 011 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	435,084	62,698	0	0	0	0	497,782
LF	1,000,000	0	0	0	0	0	1,000,000
TOTAL D322 011 B	1,435,084	62,698	0	0	0	0	1,497,782
TOTAL 220260 3	1,465,625	62,698	0	0	0	0	1,528,323
TOTAL Project:	1,465,625	62,698	0	0	0	0	1,528,323

ITEM NUMBER:406194 5 PROJECT DESCRIPTION:SR 397 JOHN SIMS PKY OVER TOMS BAYOU BRIDGE NO. 570019 *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .129MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	85,789	0	0	0	0	0	85,789
DDR	6,735	0	0	0	0	0	6,735
DIH	3,748	1,252	0	0	0	0	5,000
DS	446	0	0	0	0	0	446
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	491,477	0	0	0	491,477
DIH	0	0	6,177	0	0	0	6,177
TOTAL <N/A>	96,718	1,252	497,654	0	0	0	595,624
TOTAL 406194 5	96,718	1,252	497,654	0	0	0	595,624
TOTAL Project:	96,718	1,252	497,654	0	0	0	595,624

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ITEM NUMBER:406196 3 PROJECT DESCRIPTION:SR 85 OVER SR 397 BRIDGE NO. 570043 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .059MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	49,948	0	0	0	0	0	49,948
DDR	715	0	0	0	0	0	715
DIH	1,578	3,422	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	532,045	0	0	0	532,045
DIH	0	0	6,951	0	0	0	6,951
TOTAL <N/A>	52,241	3,422	538,996	0	0	0	594,659
TOTAL 406196 3	52,241	3,422	538,996	0	0	0	594,659
TOTAL Project:	52,241	3,422	538,996	0	0	0	594,659

ITEM NUMBER:407918 5 PROJECT DESCRIPTION:SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.420MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	90,506	0	0	0	0	0	90,506
DS	202,317	0	0	0	0	0	202,317
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,977	0	0	0	0	0	24,977
TOTAL <N/A>	317,800	0	0	0	0	0	317,800
FEDERAL PROJECT NUMBER: D319 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	2,973,399	0	0	0	0	0	2,973,399

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHPP 747,110 0 0 0 0 0 747,110
 TOTAL D319 005 B 3,720,509 0 0 0 0 0 3,720,509

FEDERAL PROJECT NUMBER: D320 012 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACFP 136,342 20,231 0 0 0 0 156,573
 DS 2,965 0 0 0 0 0 2,965
 NFP 3,778,485 2,122,548 0 0 0 0 5,901,033
 SA 122,990 77,010 0 0 0 0 200,000
 TOTAL D320 012 B 4,040,782 2,219,789 0 0 0 0 6,260,571

FEDERAL PROJECT NUMBER: D320 013 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 3,822,291 0 0 0 0 0 3,822,291

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 7,161,536 830,947 0 0 0 0 7,992,483
 NHPP 546,486 259 0 0 0 0 546,745
 SIBF 70,778,068 13,722,812 0 0 0 0 84,500,880

PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 0 0 190,000 20,503,933 28,390,000 35,416,947 84,500,880
 TOTAL D320 013 B 82,308,381 14,554,018 190,000 20,503,933 28,390,000 35,416,947 181,363,279
 TOTAL 407918 5 90,387,472 16,773,807 190,000 20,503,933 28,390,000 35,416,947 191,662,159
 TOTAL Project: 90,387,472 16,773,807 190,000 20,503,933 28,390,000 35,416,947 191,662,159

 ITEM NUMBER:409193 4 PROJECT DESCRIPTION:SR 293 MID BAY BRIDGE BRIDGE NO. 570091 *NON-SIS*
 DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.649MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 128,324 0 0 0 0 0 128,324
 DSB7 1,769,183 165,689 0 0 0 0 1,934,872
 TOTAL <N/A> 1,897,507 165,689 0 0 0 0 2,063,196
 TOTAL 409193 4 1,897,507 165,689 0 0 0 2,063,196

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ITEM NUMBER:409193 5 PROJECT DESCRIPTION:SR 293 MID BAY BRIDGE NO. 570091 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.649MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB7	146,184	72,127	0	0	0	0	218,311
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB7	1,736,700	317,268	0	0	0	0	2,053,968
TOTAL <N/A>	1,882,884	389,395	0	0	0	0	2,272,279
TOTAL 409193 5	1,882,884	389,395	0	0	0	0	2,272,279

ITEM NUMBER:409193 6 PROJECT DESCRIPTION:SR 293 MID BAY BRIDGE NO. 570091 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.649MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	118,902	0	0	0	0	0	118,902
DIH	633	7,086	0	0	0	0	7,719
TOTAL <N/A>	119,535	7,086	0	0	0	0	126,621
TOTAL 409193 6	119,535	7,086	0	0	0	0	126,621

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ITEM NUMBER:410390 3 PROJECT DESCRIPTION:SR 293 DANNY WUERFFEL WAY FROM SR 30 (US 98) TO MID BAY BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .982MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	293	0	0	0	0	0	293
DIH	5,467	52,533	0	0	0	0	58,000
DSB7	546,787	33,213	0	0	0	0	580,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	27,888	0	0	0	27,888
DSB7	0	0	2,602,851	0	0	0	2,602,851
LF	0	0	21,160	0	0	0	21,160
TOTAL <N/A>	552,547	85,746	2,651,899	0	0	0	3,290,192
TOTAL 410390 3	552,547	85,746	2,651,899	0	0	0	3,290,192
TOTAL Project:	552,547	85,746	2,651,899	0	0	0	3,290,192

ITEM NUMBER:411102 1 PROJECT DESCRIPTION:SR 123 FROM SR 85 TO SR 85 NORTH *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 4.603MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	183,422	1,057	0	0	0	0	184,479
DIS	19,013	0	0	0	0	0	19,013
GMR	700,333	0	0	0	0	0	700,333
TOTAL <N/A>	902,768	1,057	0	0	0	0	903,825
TOTAL 411102 1	902,768	1,057	0	0	0	0	903,825
TOTAL Project:	902,768	1,057	0	0	0	0	903,825

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ITEM NUMBER:413062 5 PROJECT DESCRIPTION:SR 8 (I-10) FROM SANTA ROSA COUNTY TO W OF CR 189 LOG LAKE ROAD *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.500MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	56,905	106	0	0	0	0	57,011
DS	20,676	0	0	0	0	0	20,676
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,020	0	0	0	0	0	1,020
TOTAL <N/A>	78,601	106	0	0	0	0	78,707

FEDERAL PROJECT NUMBER: D319 165 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	6,932	180,276	0	0	0	0	187,208
NFP	1,467,305	0	0	0	0	0	1,467,305
TOTAL D319 165 B	1,474,237	180,276	0	0	0	0	1,654,513
TOTAL 413062 5	1,552,838	180,382	0	0	0	0	1,733,220
TOTAL Project:	1,552,838	180,382	0	0	0	0	1,733,220

ITEM NUMBER:413449 2 PROJECT DESCRIPTION:SR 30 (US 98) EMERALD COAST PKWY ARTERIAL DYNAMIC MESSAGE SIGNS *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.466MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,384	0	0	0	0	0	59,384
DIH	3,375	1,405	0	0	0	0	4,780
DS	2,255	0	0	0	0	0	2,255
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	19,200	0	0	0	0	19,200
DITS	0	192,001	0	0	0	0	192,001
TOTAL <N/A>	65,014	212,606	0	0	0	0	277,620

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PKYI	5,169	0	0	0	0	0	5,169
TOTAL <N/A>	955,637	48,921	48,921	48,921	48,921	48,921	1,200,242
TOTAL 415365 6	955,637	48,921	48,921	48,921	48,921	48,921	1,200,242
TOTAL Project:	955,637	48,921	48,921	48,921	48,921	48,921	1,200,242

ITEM NUMBER: 415474 2 PROJECT DESCRIPTION: SR 30 (US 98) BROOKS BRIDGE NO. 570034 *SIS*
DISTRICT: 03 COUNTY: OKALOOSA PROJECT LENGTH: .881MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	6	0	0	0	0	0	6
DDR	305,752	0	0	0	0	0	305,752
DS	821,533	0	0	0	0	0	821,533

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	5,822,724	0	0	0	0	0	5,822,724
BNBR	53,508,430	6,449,039	0	0	0	0	59,957,469
BNIR	0	46,067	0	0	0	0	46,067
DDR	94,115	0	0	0	0	0	94,115
DIH	936,507	0	0	0	0	0	936,507
DS	111,145	0	0	0	0	0	111,145

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	6,570,353	0	0	0	0	0	6,570,353
BNBR	1,292,075	0	0	0	0	0	1,292,075
BRRP	166,345	0	0	0	0	0	166,345
LF	2,708,197	0	0	0	0	0	2,708,197

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	0	0	0	0	2,500,000	0	2,500,000
DDR	0	0	0	0	2,500,000	0	2,500,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	238,972	0	0	0	0	0	238,972
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	38,897,646	0	0	0	0	0	38,897,646
BNBR	133,311,308	458,987	0	0	0	0	133,770,295
BRP	7,506,286	0	0	0	0	0	7,506,286
DIH	96,263	0	0	0	0	0	96,263
DS	911	0	0	0	0	0	911

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	LF	176,000	0	0	0	0	176,000
TOTAL <N/A>		252,564,568	6,954,093	0	0	5,000,000	264,518,661

FEDERAL PROJECT NUMBER: D317 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	993,000	0	0	0	0	0	993,000
DIH	776	0	0	0	0	0	776
NHBR	2,423,715	0	0	0	0	0	2,423,715

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	102,404	0	0	0	0	0	102,404
TOTAL D317 032 B	3,519,895	0	0	0	0	0	3,519,895

FEDERAL PROJECT NUMBER: 4221 085 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	14,615	0	0	0	0	0	14,615
SA	3,846,556	0	0	0	0	0	3,846,556
TOTAL 4221 085 P	3,861,171	0	0	0	0	0	3,861,171
TOTAL 415474 2	259,945,634	6,954,093	0	0	5,000,000	0	271,899,727

ITEM NUMBER:415474 4	PROJECT DESCRIPTION:SR 30 (US 98) BROOKS BRIDGE ALTERNATE	*NON-SIS*
DISTRICT:03	COUNTY:OKALOOSA	PROJECT LENGTH: 1.000MI
		TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	36,879	5,952	0	0	0	0	42,831
DS	1,241,007	0	0	0	0	0	1,241,007
TOTAL <N/A>	1,277,886	5,952	0	0	0	0	1,283,838
TOTAL 415474 4	1,277,886	5,952	0	0	0	0	1,283,838
TOTAL Project:	261,223,520	6,960,045	0	0	5,000,000	0	273,183,565

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ITEM NUMBER:416812 1 PROJECT DESCRIPTION:MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 6.578MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO07	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 416812 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:417683 5 PROJECT DESCRIPTION:SR 30 (US 98) OVER EAST PASS BRIDGE NOS. 570054 & 570082 *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .613MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	111,524	0	0	0	0	0	111,524
DIH	8,342	0	0	0	0	0	8,342
DS	289	0	0	0	0	0	289
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,711,334	0	0	0	0	0	2,711,334
DIH	528	29,272	0	0	0	0	29,800
TOTAL <N/A>	2,832,017	29,272	0	0	0	0	2,861,289
TOTAL 417683 5	2,832,017	29,272	0	0	0	0	2,861,289
TOTAL Project:	2,832,017	29,272	0	0	0	0	2,861,289

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ITEM NUMBER:419291 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SHOAL RIVER BRIDGE TO W OF SR 285 *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 8.178MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	965	0	0	0	0	0	965
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	20,761,864	0	0	0	20,761,864
TOTAL <N/A>	965	0	20,761,864	0	0	0	20,762,829

FEDERAL PROJECT NUMBER: D322 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,225,962	106,012	0	0	0	0	1,331,974
TOTAL D322 019 B	1,225,962	106,012	0	0	0	0	1,331,974
TOTAL 419291 2	1,226,927	106,012	20,761,864	0	0	0	22,094,803
TOTAL Project:	1,226,927	106,012	20,761,864	0	0	0	22,094,803

ITEM NUMBER:429675 3 PROJECT DESCRIPTION:PJ ADAMS PKWY TURN LANE @ SR 85 S FERDON BLVD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .374MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC							
LF	532,100	0	0	0	0	0	532,100
TRIP	389,283	0	0	0	0	0	389,283
TRWR	142,817	0	0	0	0	0	142,817
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC							
LF	0	0	398,056	0	0	0	398,056
TRIP	0	0	398,056	0	0	0	398,056
TOTAL <N/A>	1,064,200	0	796,112	0	0	0	1,860,312
TOTAL 429675 3	1,064,200	0	796,112	0	0	0	1,860,312
TOTAL Project:	1,064,200	0	796,112	0	0	0	1,860,312

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ITEM NUMBER:421997 7 PROJECT DESCRIPTION:PJ ADAMS PARKWAY FROM ASHLEY DRIVE TO KEY LIME PLACE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .349MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 895 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,000	0	0	0	0	0	1,000
SA	6,395	500	0	0	0	0	6,895
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
ACSA	679,581	0	0	0	0	0	679,581
SA	2,144,524	0	0	0	0	0	2,144,524
TOTAL 8886 895 A	2,831,500	500	0	0	0	0	2,832,000
TOTAL 421997 7	2,831,500	500	0	0	0	0	2,832,000
TOTAL Project:	2,831,500	500	0	0	0	0	2,832,000

ITEM NUMBER:432566 1 PROJECT DESCRIPTION:SR 85 FROM SR 20 JOHN SIMS PKWY TO NORTH OF CR 190 COLLEGE BLVD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.248MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	797,704	0	0	0	0	0	797,704
DIH	36,653	0	0	0	0	0	36,653
DS	13,052	0	0	0	0	0	13,052
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	538	0	0	0	0	0	538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	341,573	0	0	0	0	0	341,573
DIH	14,952	34,105	0	0	0	0	49,057
DS	5,966	0	0	0	0	0	5,966
TOTAL <N/A>	1,210,438	34,105	0	0	0	0	1,244,543

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FEDERAL PROJECT NUMBER: D321 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	804,078	0	0	0	0	0	804,078
DS	462,173	0	0	0	0	0	462,173
SL	2,071,444	0	0	0	0	0	2,071,444
TOTAL D321 018 B	3,337,695	0	0	0	0	0	3,337,695
TOTAL 432566 1	4,548,133	34,105	0	0	0	0	4,582,238
TOTAL Project:	4,548,133	34,105	0	0	0	0	4,582,238

ITEM NUMBER:432828 1 PROJECT DESCRIPTION:SR 4 BLACKWATER RIVER BRIDGE NO. 570033 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .146MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	1,049,021	0	0	0	0	0	1,049,021
DIH	81,410	0	0	0	0	0	81,410
DS	86,630	0	0	0	0	0	86,630
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	42,429	70,101	0	0	0	0	112,530
BRP	323,301	19,503	0	0	0	0	342,804
DDR	50,277	0	0	0	0	0	50,277
DIH	54,895	0	0	0	0	0	54,895
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	2,178,266	0	0	0	0	0	2,178,266
DDR	3,496	0	0	0	0	0	3,496
DS	139,279	0	0	0	0	0	139,279
LF	27,107	8,375	0	0	0	0	35,482
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	200,328	0	0	0	0	0	200,328
TOTAL <N/A>	4,236,439	97,979	0	0	0	0	4,334,418

FEDERAL PROJECT NUMBER: D318 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	463,723	13,274	0	0	0	0	476,997
BRP	3,366,557	0	0	0	0	0	3,366,557

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	NHBR	6,956,150	0	0	0	0	0	6,956,150
TOTAL D318 025 B		10,786,430	13,274	0	0	0	0	10,799,704
TOTAL 432828 1		15,022,869	111,253	0	0	0	0	15,134,122
TOTAL Project:		15,022,869	111,253	0	0	0	0	15,134,122

ITEM NUMBER:436749 1 PROJECT DESCRIPTION:OKALOOSA COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	3,201,061	0	0	0	0	0	3,201,061
DITS	1,421,700	729,160	751,216	773,722	797,516	0	4,473,314
TOTAL <N/A>	4,622,761	729,160	751,216	773,722	797,516	0	7,674,375
TOTAL 436749 1	4,622,761	729,160	751,216	773,722	797,516	0	7,674,375
TOTAL Project:	4,622,761	729,160	751,216	773,722	797,516	0	7,674,375

ITEM NUMBER:437366 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF JOSIE RD TO W OF BROOKS BRIDGE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 7.047MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,430,274	0	0	0	0	0	1,430,274
DIH	30,055	0	0	0	0	0	30,055
DS	39,595	0	0	0	0	0	39,595
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,378	0	0	0	0	0	4,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,565	148,818	0	0	0	0	152,383
DS	10,170	0	0	0	0	0	10,170
LF	117,074	69,926	0	0	0	0	187,000
TOTAL <N/A>	1,635,111	218,744	0	0	0	0	1,853,855

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FEDERAL PROJECT NUMBER: D322 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	12,459,302	0	0	0	0	0	12,459,302
DS	2,400,501	0	0	0	0	0	2,400,501
SA	1,151,275	372,556	0	0	0	0	1,523,831
TOTAL D322 025 B	16,011,078	372,556	0	0	0	0	16,383,634
TOTAL 437366 1	17,646,189	591,300	0	0	0	0	18,237,489
TOTAL Project:	17,646,189	591,300	0	0	0	0	18,237,489

ITEM NUMBER:438277 1 PROJECT DESCRIPTION:SR 30 (US 98) HARBOR BLVD FROM EAST PASS BR TO AIRPORT RD *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.974MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,162	0	0	0	0	0	8,162
DIH	20,143	2,420	0	0	0	0	22,563
DS	279,122	0	0	0	0	0	279,122
LFR	750,000	0	0	0	0	0	750,000
TOTAL <N/A>	1,057,427	2,420	0	0	0	0	1,059,847

FEDERAL PROJECT NUMBER: 4221 092 P

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HSP	550,000	0	0	0	0	0	550,000
SA	176,717	0	0	0	0	0	176,717
SL	23,283	0	0	0	0	0	23,283
TOTAL 4221 092 P	750,000	0	0	0	0	0	750,000
TOTAL 438277 1	1,807,427	2,420	0	0	0	0	1,809,847
TOTAL Project:	1,807,427	2,420	0	0	0	0	1,809,847

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ITEM NUMBER:439582 1 PROJECT DESCRIPTION:SR 145 PERRY AVE SE AT FIRST ST SE INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .199MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	378	271	0	0	0	0	649
TOTAL <N/A>	378	271	0	0	0	0	649

FEDERAL PROJECT NUMBER: D317 120 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	24,649	0	0	0	0	0	24,649
TOTAL D317 120 B	24,649	0	0	0	0	0	24,649
TOTAL 439582 1	25,027	271	0	0	0	0	25,298
TOTAL Project:	25,027	271	0	0	0	0	25,298

ITEM NUMBER:439583 1 PROJECT DESCRIPTION:SR 189 BEAL PKWY NE FROM HOLLYWOOD BLVD TO CARMEL DR CLIFFORD ST *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.233MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	448	4,510	0	0	0	0	4,958
DS	95	0	0	0	0	0	95
TOTAL <N/A>	543	4,510	0	0	0	0	5,053

FEDERAL PROJECT NUMBER: D317 098 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	84,234	0	0	0	0	0	84,234
TOTAL D317 098 B	84,234	0	0	0	0	0	84,234
TOTAL 439583 1	84,777	4,510	0	0	0	0	89,287
TOTAL Project:	84,777	4,510	0	0	0	0	89,287

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ITEM NUMBER:439733 1 PROJECT DESCRIPTION:SR 85 EGLIN PKWY FROM RICHBOURG AVE TO GENERAL ROBERT M BOND BLVD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.405MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	768,067	0	0	0	0	0	768,067
DIH	30,107	0	0	0	0	0	30,107
DS	12,842	0	0	0	0	0	12,842
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,969	0	0	0	0	0	14,969
DIH	53,119	10,240	0	0	0	0	63,359
DS	15,360	0	0	0	0	0	15,360
TOTAL <N/A>	894,464	10,240	0	0	0	0	904,704

FEDERAL PROJECT NUMBER: D321 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	900,000	0	0	0	0	0	900,000
DDR	1,278,863	0	0	0	0	0	1,278,863
GFSA	1,017,451	0	0	0	0	0	1,017,451
NHRE	1,769,069	0	0	0	0	0	1,769,069
SA	572,517	0	0	0	0	0	572,517
SL	1,213,589	0	0	0	0	0	1,213,589
TOTAL D321 075 B	6,751,489	0	0	0	0	0	6,751,489
TOTAL 439733 1	7,645,953	10,240	0	0	0	0	7,656,193

ITEM NUMBER:439736 1 PROJECT DESCRIPTION:SR 85 EGLIN PKWY FROM N OF AIRPORT TO WOLVERINE AVE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.035MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	509,259	0	0	0	0	0	509,259
DIH	53,973	0	0	0	0	0	53,973

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DS	11,299	0	0	0	0	0	0	11,299
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	389,073	0	0	0	0	0	0	389,073
DIH	4,395	38,873	0	0	0	0	0	43,268
DS	3,519,281	0	0	0	0	0	0	3,519,281
TOTAL <N/A>	4,487,280	38,873	0	0	0	0	0	4,526,153
TOTAL 439736 1	4,487,280	38,873	0	0	0	0	0	4,526,153

ITEM NUMBER:449867 1 PROJECT DESCRIPTION:SR 85 @ NOMAD WAY INTERSECTION IMPROVEMENT *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .616MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	400,128	0	0	0	0	0	400,128
DDR	65,843	0	0	0	0	0	65,843
DIH	3,795	4,202	0	0	0	0	7,997
DS	919	0	0	0	0	0	919
TOTAL <N/A>	470,685	4,202	0	0	0	0	474,887
TOTAL 449867 1	470,685	4,202	0	0	0	0	474,887
TOTAL Project:	12,603,918	53,315	0	0	0	0	12,657,233

ITEM NUMBER:439965 1 PROJECT DESCRIPTION:SR 85 S FERDON BLVD @ JOHN KING RD INTERSECTION *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .213MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	212,529	0	0	0	0	0	212,529
DIH	23,201	0	0	0	0	0	23,201
DS	50,001	0	0	0	0	0	50,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	577,166	0	0	0	0	0	577,166
DIH	3,020	2,898	0	0	0	0	5,918

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	DS	50,620	0	0	0	0	0	50,620
TOTAL <N/A>		916,537	2,898	0	0	0	0	919,435
TOTAL 439965 1		916,537	2,898	0	0	0	0	919,435

ITEM NUMBER:443672 1 PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM SOUTHCREST DR TO NORTH OF HOSPITAL DRIVE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .955MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
DDR				0	0	0	0	4,295
DS				9,560	0	0	0	9,560
TOTAL <N/A>				13,855	0	0	0	13,855

FEDERAL PROJECT NUMBER: D319 011 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
NHPP				910,359	0	0	0	910,359
TOTAL D319 011 B				910,359	0	0	0	910,359

FEDERAL PROJECT NUMBER: D320 053 B

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
ACNP				7,243,092	82,166	0	0	7,325,258
DDR				31,590	0	0	0	31,590
NHPP				966,507	0	0	0	966,507
TOTAL D320 053 B				8,241,189	82,166	0	0	8,323,355
TOTAL 443672 1				9,165,403	82,166	0	0	9,247,569
TOTAL Project:				10,081,940	85,064	0	0	10,167,004

ITEM NUMBER:440723 1 PROJECT DESCRIPTION:SOUTH AVE/POCAHONTAS AVE FROM SR 85 EGLIN PKWY TO JAMES LEE RD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .963MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	OKALOOSA COUNTY BOCC	2024	2025	2026	2027	ALL YEARS
TALL				0	152,599	0	0	152,599

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TOTAL <N/A>	TALT	0	0	691,361	0	0	0	691,361
		0	0	843,960	0	0	0	843,960
FEDERAL PROJECT NUMBER: D317 009 B								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALT	2,154	0	0	0	0	0	2,154
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY BOCC								
	TALT	37,342	0	0	0	0	0	37,342
TOTAL D317 009 B		39,496	0	0	0	0	0	39,496
TOTAL 440723 1		39,496	0	843,960	0	0	0	883,456

ITEM NUMBER:440723 2 PROJECT DESCRIPTION:WOODHAM AVE FROM SOUTH AVE TO NEWCASTLE DR *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .490MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
	TALL	0	0	332,690	0	0	332,690
TOTAL <N/A>		0	0	332,690	0	0	332,690

FEDERAL PROJECT NUMBER: D321 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
	TALL	42,500	4,250	0	0	0	46,750
TOTAL D321 041 B		42,500	4,250	0	0	0	46,750
TOTAL 440723 2		42,500	4,250	332,690	0	0	379,440
TOTAL Project:		81,996	4,250	1,176,650	0	0	1,262,896

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ITEM NUMBER:441038 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO E OF SR 85 FERDON BLVD *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 12.348MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,285	0	0	0	0	0	11,285
TOTAL <N/A>	11,285	0	0	0	0	0	11,285

FEDERAL PROJECT NUMBER: D319 155 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	43,688	17,966	0	0	0	0	61,654
DIH	118	0	0	0	0	0	118
NFP	2,568,656	0	0	0	0	0	2,568,656
SL	201,834	0	0	0	0	0	201,834
TOTAL D319 155 B	2,814,296	17,966	0	0	0	0	2,832,262
TOTAL 441038 1	2,825,581	17,966	0	0	0	0	2,843,547

ITEM NUMBER:441038 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF CR 189 LOG LAKE RD TO 2MI W WILKERSON BLUFF RD *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 3.741MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	561	0	0	0	0	0	561
DDR	7,717	0	0	0	0	0	7,717
DS	72,149	0	0	0	0	0	72,149
TOTAL <N/A>	80,427	0	0	0	0	0	80,427

FEDERAL PROJECT NUMBER: D319 160 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	239	0	0	0	0	239
ACSA	46,781	0	0	0	0	0	46,781

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	NFP	2,923,550	266,450	0	0	0	0	3,190,000
TOTAL D319 160 B		2,970,331	266,689	0	0	0	0	3,237,020
TOTAL 441038 2		3,050,758	266,689	0	0	0	0	3,317,447

ITEM NUMBER:441038 3 PROJECT DESCRIPTION:SR 8 (I-10) FROM 2 MILES W OF WILKERSON BLUFF RD TO E OF YELLOW RIVER *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 4.548MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,253	0	0	0	0	0	14,253
TOTAL <N/A>	14,253	0	0	0	0	0	14,253

FEDERAL PROJECT NUMBER: D319 161 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	2,368	471,064	0	0	0	0	473,432
DDR	1,600,000	0	0	0	0	0	1,600,000
DIH	0	61,268	0	0	0	0	61,268
NFP	3,178,278	0	0	0	0	0	3,178,278
TOTAL D319 161 B	4,780,646	532,332	0	0	0	0	5,312,978
TOTAL 441038 3	4,794,899	532,332	0	0	0	0	5,327,231

ITEM NUMBER:441038 4 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF YELLOW RIVER TO EAST OF SR 85 FERDON BLVD *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 6.041MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,914	0	0	0	0	0	4,914
TOTAL <N/A>	4,914	0	0	0	0	0	4,914

FEDERAL PROJECT NUMBER: D319 162 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	10,186	363,978	0	0	0	0	374,164
DDR	1,300,040	0	0	0	0	0	1,300,040

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DIH	0	82,500	0	0	0	0	0	82,500
NFP	3,651,192	0	0	0	0	0	0	3,651,192
TOTAL D319 162 B	4,961,418	446,478	0	0	0	0	0	5,407,896
TOTAL 441038 4	4,966,332	446,478	0	0	0	0	0	5,412,810
TOTAL Project:	15,637,570	1,263,465	0	0	0	0	0	16,901,035

ITEM NUMBER:441589 1 PROJECT DESCRIPTION:SR 20 JOHN SIMS PKWY FROM EDGE AVE TO W OF ROCKY BAYOU BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.617MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	915,915	0	0	0	0	0	915,915
DIH	63,595	0	0	0	0	0	63,595
DS	22,042	0	0	0	0	0	22,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,952,673	0	0	0	0	0	1,952,673
DIH	44,528	14,331	0	0	0	0	58,859
DS	5,995,624	0	0	0	0	0	5,995,624
LF	23,210	0	0	0	0	0	23,210
TOTAL <N/A>	9,017,587	14,331	0	0	0	0	9,031,918
TOTAL 441589 1	9,017,587	14,331	0	0	0	0	9,031,918
TOTAL Project:	9,017,587	14,331	0	0	0	0	9,031,918

ITEM NUMBER:441884 1 PROJECT DESCRIPTION:SR 188 RACETRACK RD @ MARWALT DR INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .246MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	291,856	0	0	0	0	0	291,856
DIH	17,851	0	0	0	0	0	17,851
DS	76,227	0	0	0	0	0	76,227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,341,859	0	0	0	0	0	1,341,859

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DIH	2,116	4,576	0	0	0	0	0	6,692
DS	980,317	0	0	0	0	0	0	980,317
TOTAL <N/A>	2,710,226	4,576	0	0	0	0	0	2,714,802
TOTAL 441884 1	2,710,226	4,576	0	0	0	0	0	2,714,802

ITEM NUMBER:441932 1 PROJECT DESCRIPTION:SR 188 RACETRACK RD @ DENTON BLVD INTERSECTION *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .363MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	425,193	0	0	0	0	0	425,193
DIH	24,206	0	0	0	0	0	24,206
DS	59,690	0	0	0	0	0	59,690
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,104,324	0	0	0	0	0	1,104,324
DIH	14,933	6,550	0	0	0	0	21,483
DS	1,403,538	0	0	0	0	0	1,403,538
LF	3,575	0	0	0	0	0	3,575
TOTAL <N/A>	3,035,459	6,550	0	0	0	0	3,042,009
TOTAL 441932 1	3,035,459	6,550	0	0	0	0	3,042,009

ITEM NUMBER:443660 1 PROJECT DESCRIPTION:SR 188 RACETRACK RD FROM SR 189 BEAL PKWY TO SR 85 EGLIN PKWY *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.581MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,465	0	0	0	0	0	49,465
DS	602,478	0	0	0	0	0	602,478
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	419,101	0	0	0	0	0	419,101
DIH	29,772	28,215	0	0	0	0	57,987
DS	4,736,052	0	0	0	0	0	4,736,052

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	LF							
TOTAL <N/A>	46,915	0	0	0	0	0	0	46,915
TOTAL 443660 1	5,883,783	28,215	0	0	0	0	0	5,911,998
TOTAL Project:	5,883,783	28,215	0	0	0	0	0	5,911,998
	11,629,468	39,341	0	0	0	0	0	11,668,809

ITEM NUMBER:441885 1 PROJECT DESCRIPTION:SR 85 @ ERWIN FLEET & SR 189 @ LEWIS & PELHAM ST INTERSECTIONS *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .421MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	585	0	0	0	0	0	585
DDR	524,823	0	0	0	0	0	524,823
DIH	34,996	0	0	0	0	0	34,996
DS	78,935	0	0	0	0	0	78,935

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	57,928	0	0	0	0	0	57,928
DIH	5,955	64,045	0	0	0	0	70,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	300	0	0	0	0	0	300
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,767,325	0	0	0	0	0	3,767,325
DIH	6,142	17,169	0	0	0	0	23,311
DS	307,673	0	0	0	0	0	307,673
TOTAL <N/A>	4,784,662	81,214	0	0	0	0	4,865,876
TOTAL 441885 1	4,784,662	81,214	0	0	0	0	4,865,876
TOTAL Project:	4,784,662	81,214	0	0	0	0	4,865,876

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ITEM NUMBER:442260 1 PROJECT DESCRIPTION:STILLWELL BLVD FROM SR 85 TO MONTEREY BLVD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.571MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D318 104 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,804	0	0	0	0	0	3,804
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
TALT	55,221	0	0	0	0	0	55,221
TOTAL D318 104 B	59,025	0	0	0	0	0	59,025

FEDERAL PROJECT NUMBER: D319 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
TALL	559,830	0	0	0	0	0	559,830
TALT	156,749	500	0	0	0	0	157,249
TOTAL D319 048 B	716,579	500	0	0	0	0	717,079
TOTAL 442260 1	775,604	500	0	0	0	0	776,104
TOTAL Project:	775,604	500	0	0	0	0	776,104

ITEM NUMBER:443744 2 PROJECT DESCRIPTION:SR 393 MARY ESTHER BOULEVARD FROM SR 30 (US 98) TO SR 189 BEAL PKWY *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.833MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,450	0	0	0	0	0	1,450
DDR	18,972	0	0	0	0	0	18,972
DIH	27,774	0	0	0	0	0	27,774
DS	58,376	0	0	0	0	0	58,376
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,515	0	0	0	0	0	4,515

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	834	89,383	0	0	0	0	90,217
DS	6,816,778	0	0	0	0	0	6,816,778
LF	6,500	0	0	0	0	0	6,500

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,649	0	0	0	0	0	4,649
TOTAL <N/A>	6,939,848	89,383	0	0	0	0	7,029,231

FEDERAL PROJECT NUMBER: D321 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	775,095	0	0	0	0	0	775,095
DDR	115,000	0	0	0	0	0	115,000
TOTAL D321 054 B	890,095	0	0	0	0	0	890,095
TOTAL 443744 2	7,829,943	89,383	0	0	0	0	7,919,326
TOTAL Project:	7,829,943	89,383	0	0	0	0	7,919,326

ITEM NUMBER:444020 1 PROJECT DESCRIPTION:SR 189 LEWIS TURNER BLVD FROM WILLWALL ST TO CAMP PINCHOT RD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.128MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	866	0	0	0	0	0	866
TOTAL <N/A>	866	0	0	0	0	0	866

FEDERAL PROJECT NUMBER: D320 057 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	183,667	2,983	0	0	0	0	186,650
HSP	146,592	0	0	0	0	0	146,592
TOTAL D320 057 B	330,259	2,983	0	0	0	0	333,242

FEDERAL PROJECT NUMBER: D322 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	2,912,203	29,540	0	0	0	0	2,941,743
DS	64,722	0	0	0	0	0	64,722
TOTAL D322 042 B	2,976,925	29,540	0	0	0	0	3,006,465
TOTAL 444020 1	3,308,050	32,523	0	0	0	0	3,340,573
TOTAL Project:	3,308,050	32,523	0	0	0	0	3,340,573

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ITEM NUMBER:444221 1 PROJECT DESCRIPTION:4TH ST FROM SCHOOL ENTR TO SR 85 & SUNNYSIDE AVE FROM SR 85 TO 4TH ST *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .686MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D319 044 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	175,216	0	0	0	0	0	175,216
SR2T	55,838	5,506	0	0	0	0	61,344
TOTAL D319 044 B	231,054	5,506	0	0	0	0	236,560
TOTAL 444221 1	231,054	5,506	0	0	0	0	236,560

ITEM NUMBER:444221 2 PROJECT DESCRIPTION:4TH ST FROM SCHOOL ENTR TO SR 85 & SUNNYSIDE AVE FROM SR 85 TO 4TH ST *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .686MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D319 071 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
SR2T	0	216,563	0	0	0	0	216,563
TOTAL D319 071 B	0	216,563	0	0	0	0	216,563
TOTAL 444221 2	0	216,563	0	0	0	0	216,563
TOTAL Project:	231,054	222,069	0	0	0	0	453,123

ITEM NUMBER:445004 1 PROJECT DESCRIPTION:CRESTVIEW SIDEWALK PROJECT PHASE II *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.429MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D319 046 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	2,899	0	0	0	0	0	2,899

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY
TALL 53,997 0 0 0 0 0 53,997
TOTAL D319 046 B 56,896 0 0 0 0 0 56,896

FEDERAL PROJECT NUMBER: D319 073 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY
SL 153,734 0 0 0 0 0 153,734
TALL 156,641 0 0 0 0 0 156,641
TALT 254,064 500 0 0 0 0 254,564
TOTAL D319 073 B 564,439 500 0 0 0 0 564,939
TOTAL 445004 1 621,335 500 0 0 0 621,835
TOTAL Project: 621,335 500 0 0 0 0 621,835

ITEM NUMBER:445015 1 PROJECT DESCRIPTION:JOHN KING ROAD FROM SR 85 S FERDON BLVD TO LIVE OAK CHURCH ROAD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .314MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY
CIGP 0 1,114,856 0 0 0 0 1,114,856
LF 0 1,114,856 0 0 0 0 1,114,856
TOTAL <N/A> 0 2,229,712 0 0 0 0 2,229,712
TOTAL 445015 1 0 2,229,712 0 0 0 2,229,712
TOTAL Project: 0 2,229,712 0 0 0 0 2,229,712

ITEM NUMBER:445656 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM SANTA ROSA COUNTY LINE TO WALTON COUNTY LINE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 24.540MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 13,803 0 0 0 0 0 13,803
TOTAL <N/A> 13,803 0 0 0 0 0 13,803

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FEDERAL PROJECT NUMBER: D320 074 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	19,381	0	0	0	0	0	19,381
DIH	382	0	0	0	0	0	382
HSP	219,274	0	0	0	0	0	219,274
TOTAL D320 074 B	239,037	0	0	0	0	0	239,037

FEDERAL PROJECT NUMBER: D322 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,541,700	230,604	0	0	0	0	2,772,304
DS	50,000	0	0	0	0	0	50,000
TOTAL D322 064 B	2,591,700	230,604	0	0	0	0	2,822,304
TOTAL 445656 1	2,844,540	230,604	0	0	0	0	3,075,144
TOTAL Project:	2,844,540	230,604	0	0	0	0	3,075,144

ITEM NUMBER:445732 1 PROJECT DESCRIPTION:SR 85 S FERDON BLVD FROM S OF W REDSTONE AVE TO SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.110MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,817	0	0	0	0	0	49,817
DS	678,199	0	0	0	0	0	678,199
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	209	49,942	0	0	0	0	50,151
LF	42,250	0	0	0	0	0	42,250
TOTAL <N/A>	770,475	69,942	0	0	0	0	840,417

FEDERAL PROJECT NUMBER: D322 066 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,176	0	0	0	0	0	1,176
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,173,233	0	0	0	0	0	5,173,233
DS	112,829	0	0	0	0	0	112,829

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	SA	980,256	79,560	0	0	0	0	1,059,816
TOTAL D322 066 B		6,267,494	79,560	0	0	0	0	6,347,054
TOTAL 445732 1		7,037,969	149,502	0	0	0	0	7,187,471

ITEM NUMBER:449872 1 PROJECT DESCRIPTION:SR 85 FROM SR 123 TO S OF SHOAL RIVER *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 9.151MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,215	0	0	0	0	0	4,215
DS	1,549	0	0	0	0	0	1,549
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	5,287,144	0	0	0	0	0	5,287,144
DIH	83	65,336	0	0	0	0	65,419
TOTAL <N/A>	5,292,991	65,336	0	0	0	0	5,358,327

FEDERAL PROJECT NUMBER: D322 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	276,446	12,647	0	0	0	0	289,093
TOTAL D322 004 B	276,446	12,647	0	0	0	0	289,093
TOTAL 449872 1	5,569,437	77,983	0	0	0	0	5,647,420
TOTAL Project:	12,607,406	227,485	0	0	0	0	12,834,891

ITEM NUMBER:445733 1 PROJECT DESCRIPTION:SR 85 FROM NORTH COMMERCE DRIVE TO CR 85A BILL LUNDY RD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 4.781MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	203,246	0	0	0	0	0	203,246
DS	64,992	0	0	0	0	0	64,992
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,394	79,850	0	0	0	0	86,244

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TOTAL <N/A>	DS	7,507	0	0	0	0	0	7,507
		282,139	79,850	0	0	0	0	361,989

FEDERAL PROJECT NUMBER: D322 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	6,570,213	0	0	0	0	0	6,570,213
	DDR	167,083	0	0	0	0	0	167,083
	SA	650,145	20,000	0	0	0	0	670,145
TOTAL D322 067 B		7,387,441	20,000	0	0	0	0	7,407,441
TOTAL 445733 1		7,669,580	99,850	0	0	0	0	7,769,430
TOTAL Project:		7,669,580	99,850	0	0	0	0	7,769,430

ITEM NUMBER:445734 1 PROJECT DESCRIPTION:SR 285 FROM SR 20 JOHN SIMS PKWY TO S OF SR 293 MIDBAY CONNECTOR *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.112MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	63,503	0	0	0	0	63,503
	DIH	31,690	0	0	0	0	31,690
	DS	732,641	0	0	0	0	732,641
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	300	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARDR	3,925,616	0	0	0	0	3,925,616
	DDR	324,531	0	0	0	0	324,531
	DIH	1,229	43,305	0	0	0	44,534
	DS	396,245	0	0	0	0	396,245
	LF	6,380	0	0	0	0	6,380
TOTAL <N/A>		5,482,135	43,305	0	0	0	5,525,440
TOTAL 445734 1		5,482,135	43,305	0	0	0	5,525,440

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ITEM NUMBER:445734 2 PROJECT DESCRIPTION:SR 285 FROM S OF SR 293 MIDBAY CONNECTOR TO WALTON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 9.100MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,647	0	0	0	0	0	3,647
DIH	15,102	70,898	0	0	0	0	86,000
DS	919,990	0	0	0	0	0	919,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	91,084	0	0	0	0	91,084
TOTAL <N/A>	938,739	161,982	0	0	0	0	1,100,721

FEDERAL PROJECT NUMBER: D323 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	6,550,564	0	0	0	0	6,550,564
ACSL	0	369,974	0	0	0	0	369,974
DS	0	1,580,625	0	0	0	0	1,580,625
TOTAL D323 071 B	0	8,501,163	0	0	0	0	8,501,163
TOTAL 445734 2	938,739	8,663,145	0	0	0	0	9,601,884
TOTAL Project:	6,420,874	8,706,450	0	0	0	0	15,127,324

ITEM NUMBER:445815 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF YELLOW RIVER TO E OF SHOAL RIVER *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 9.608MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,014	0	0	0	0	0	1,014
DS	1,445	0	0	0	0	0	1,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	304,388	0	0	0	0	0	304,388
TOTAL <N/A>	306,847	0	0	0	0	0	306,847

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FEDERAL PROJECT NUMBER: D320 077 B

PHASE:	PRELIMINARY ENGINEERING	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	ACNP	131,946	81,447	0	0	0	0	0	213,393
	BRRP	32,033	0	0	0	0	0	0	32,033
	DIH	9,628	0	0	0	0	0	0	9,628
	NHPP	1,018,910	0	0	0	0	0	0	1,018,910
TOTAL D320 077 B		1,192,517	81,447	0	0	0	0	0	1,273,964

FEDERAL PROJECT NUMBER: D322 070 B

PHASE:	CONSTRUCTION	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	ACNP	17,128,450	121,147	0	0	0	0	0	17,249,597
	DI	498,251	0	0	0	0	0	0	498,251
TOTAL D322 070 B		17,626,701	121,147	0	0	0	0	0	17,747,848
TOTAL 445815 1		19,126,065	202,594	0	0	0	0	0	19,328,659
TOTAL Project:		19,126,065	202,594	0	0	0	0	0	19,328,659

ITEM NUMBER:446036 1 PROJECT DESCRIPTION:SR 188 RACETRACK RD & SR 189 BEAL PKWY LIGHTING RETROFITS *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.161MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	DIH	1,177	4,423	0	0	0	0	0	5,600
	DS	8,884	0	0	0	0	0	0	8,884
TOTAL <N/A>		10,061	4,423	0	0	0	0	0	14,484

FEDERAL PROJECT NUMBER: D320 086 B

PHASE:	PRELIMINARY ENGINEERING	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	HSP	55,996	0	0	0	0	0	0	55,996
TOTAL D320 086 B		55,996	0	0	0	0	0	0	55,996
TOTAL 446036 1		66,057	4,423	0	0	0	0	0	70,480
TOTAL Project:		66,057	4,423	0	0	0	0	0	70,480

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ITEM NUMBER:449305 1 PROJECT DESCRIPTION:SR 188 RACETRACK RD @ JACKSON ST EMERGENCY SIGNAL *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM22	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 449305 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

ITEM NUMBER:449920 1 PROJECT DESCRIPTION:LEWIS ST FROM SR 189 BEAL PKWY NW TO MAYFLOWER AVE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .517MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	0	16,845	0	0	0	16,845
TALT	0	0	23,155	0	0	0	23,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALT	0	0	0	0	400,739	0	400,739
TOTAL <N/A>	0	0	40,000	0	400,739	0	440,739
TOTAL 449920 1	0	0	40,000	0	400,739	0	440,739
TOTAL Project:	0	0	40,000	0	400,739	0	440,739

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ITEM NUMBER:450803 1 PROJECT DESCRIPTION:SR 293 FROM MIDBAY BRIDGE TO RANGE RD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 5.411MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,294	101,000	0	0	0	0	102,294
DSB7	0	1,010,000	0	0	0	0	1,010,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	145,623	0	0	145,623
DSB7	0	0	0	13,591,473	0	0	13,591,473
TOTAL <N/A>	1,294	1,111,000	0	13,737,096	0	0	14,849,390
TOTAL 450803 1	1,294	1,111,000	0	13,737,096	0	0	14,849,390
TOTAL Project:	1,294	1,111,000	0	13,737,096	0	0	14,849,390

ITEM NUMBER:450813 1 PROJECT DESCRIPTION:SR 85 EGLIN PKWY FROM SR 30 (US 98) TO RICHBOURG AVE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 4.747MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,462	137,000	0	0	0	0	138,462
DS	0	1,370,000	0	0	0	0	1,370,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	40,000	0	0	0	40,000
DS	0	0	204,400	0	0	0	204,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	16,644,696	0	16,644,696
DIH	0	0	0	0	199,737	0	199,737
DS	0	0	0	0	1,997,363	0	1,997,363

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LF	0	0	0	0	82,308	0	82,308
TOTAL <N/A>	1,462	1,507,000	244,400	0	18,924,104	0	20,676,966
TOTAL 450813 1	1,462	1,507,000	244,400	0	18,924,104	0	20,676,966
TOTAL Project:	1,462	1,507,000	244,400	0	18,924,104	0	20,676,966

ITEM NUMBER:450819 1 PROJECT DESCRIPTION:SR 190/ SR 397 / SR 85 FROM CHICAGO AVE TO EDGE AVE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 2.614MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	94,000	0	0	0	0	94,000
DS	0	940,000	0	0	0	0	940,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	8,055,229	0	0	8,055,229
DIH	0	0	0	96,662	0	0	96,662
LF	0	0	0	21,800	0	0	21,800
SL	0	0	0	966,627	0	0	966,627
TOTAL <N/A>	0	1,034,000	0	9,140,318	0	0	10,174,318
TOTAL 450819 1	0	1,034,000	0	9,140,318	0	0	10,174,318
TOTAL Project:	0	1,034,000	0	9,140,318	0	0	10,174,318

ITEM NUMBER:450997 1 PROJECT DESCRIPTION:CR 188 AIRPORT ROAD AT BUCKHORN DRIVE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .590MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	110,000	0	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	668,260	0	668,260
TOTAL <N/A>	0	0	110,000	0	668,260	0	778,260
TOTAL 450997 1	0	0	110,000	0	668,260	0	778,260
TOTAL Project:	0	0	110,000	0	668,260	0	778,260

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ITEM NUMBER:450998 1 PROJECT DESCRIPTION:SR 189 BEAL PARKWAY AT GREEN ACRES ROAD *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .020MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	50,000	0	0	0	50,000
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	268,417	0	268,417
DIH	0	0	0	0	7,669	0	7,669
TOTAL <N/A>	0	0	55,000	0	276,086	0	331,086
TOTAL 450998 1	0	0	55,000	0	276,086	0	331,086
TOTAL Project:	0	0	55,000	0	276,086	0	331,086

ITEM NUMBER:451722 1 PROJECT DESCRIPTION:NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .917MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALT	0	0	0	452,400	0	0	452,400
TOTAL <N/A>	0	0	0	452,400	0	0	452,400
FEDERAL PROJECT NUMBER: D323 085 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	45,400	0	0	0	0	45,400
TOTAL D323 085 B	0	45,400	0	0	0	0	45,400
TOTAL 451722 1	0	45,400	0	452,400	0	0	497,800
TOTAL Project:	0	45,400	0	452,400	0	0	497,800

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ITEM NUMBER:451754 1 PROJECT DESCRIPTION:CR 123 CARMEL DRIVE AT SR 189 BEAL PARKWAY *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .300MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	989,875	0	0	0	0	989,875
LF	0	1,239,875	0	0	0	0	1,239,875
TOTAL <N/A>	0	2,229,750	0	0	0	0	2,229,750
TOTAL 451754 1	0	2,229,750	0	0	0	0	2,229,750
TOTAL Project:	0	2,229,750	0	0	0	0	2,229,750

ITEM NUMBER:452231 1 PROJECT DESCRIPTION:SR 8 (I-10) OKALOOSA COUNTY REST AREA TRUCK PARKING AVAILABILITY *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.000MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D323 026 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	1,208,778	10,000	0	0	0	0	1,218,778
TOTAL D323 026 B	1,208,778	10,000	0	0	0	0	1,218,778
TOTAL 452231 1	1,208,778	10,000	0	0	0	0	1,218,778

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ITEM NUMBER:452231 2 PROJECT DESCRIPTION:SR 8 (I-10) OKALOOSA COUNTY EAST BOUND REST AREA TRUCK PARKING *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 1.000MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	6,050,000	0	0	0	6,050,000
TOTAL <N/A>	0	0	6,050,000	0	0	0	6,050,000
TOTAL 452231 2	0	0	6,050,000	0	0	0	6,050,000
TOTAL Project:	1,208,778	10,000	6,050,000	0	0	0	7,268,778

ITEM NUMBER:452392 1 PROJECT DESCRIPTION:SR 8 (I-10) ELECTRIC VEHICLE CHARGING PGM AT SR 85 - PHASE I/GAP 3 *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .100MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,600,000	0	0	0	0	1,600,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 452392 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

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 ITEM NUMBER:453222 1 PROJECT DESCRIPTION:OKALOOSA COUNTY WEST HIGHWAY 98 COLLECTOR ROAD *NON-SIS*
 DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	375,000	0	0	0	0	375,000
LF	0	375,000	0	0	0	0	375,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 453222 1	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

 ITEM NUMBER:453224 1 PROJECT DESCRIPTION:CITY OF FORT WALTON BEACH CORAL CREEK NATURE TRAIL *NON-SIS*
 DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	300,000	0	0	0	0	300,000
LF	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	600,000	0	0	0	0	600,000
TOTAL 453224 1	0	600,000	0	0	0	0	600,000
TOTAL Project:	0	600,000	0	0	0	0	600,000

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ITEM NUMBER:416748 2 PROJECT DESCRIPTION:SR 87 FROM END OF 4 LANE TO S OF COLDWATER CREEK *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.447MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,504	0	0	0	0	0	1,504
DDR	2,414,847	0	0	0	0	0	2,414,847
DIH	182,605	63	0	0	0	0	182,668
DS	470,482	0	0	0	0	0	470,482
TOTAL <N/A>	3,069,438	63	0	0	0	0	3,069,501
TOTAL 416748 2	3,069,438	63	0	0	0	0	3,069,501

ITEM NUMBER:416748 7 PROJECT DESCRIPTION:SR 87 FROM N OF SR 4 TO ALABAMA STATE LINE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 6.767MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,116	0	0	0	0	0	4,116
DIH	107,235	348	0	0	0	0	107,583
DS	3,110,295	0	0	0	0	0	3,110,295
TOTAL <N/A>	3,221,646	348	0	0	0	0	3,221,994
TOTAL 416748 7	3,221,646	348	0	0	0	0	3,221,994

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ITEM NUMBER:440915 2 PROJECT DESCRIPTION:SR 10 (US 90) CAROLINE ST FROM SR 87 STEWART ST TO CR 89 WARD BASIN RD *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 1.584MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,482	0	0	0	0	0	1,482
DS	1,384	0	0	0	0	0	1,384
TOTAL <N/A>	2,866	0	0	0	0	0	2,866

FEDERAL PROJECT NUMBER: D322 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,542,539	0	0	0	0	0	1,542,539
SU	939,719	146,417	0	0	0	0	1,086,136
TOTAL D322 032 B	2,482,258	146,417	0	0	0	0	2,628,675
TOTAL 440915 2	2,485,124	146,417	0	0	0	0	2,631,541
TOTAL Project:	8,776,208	146,828	0	0	0	0	8,923,036

ITEM NUMBER:220360 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM ESCAMBIA RIVER BRIDGE TO E OF CR 197A WOODBINE RD *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 3.078MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	699,338	0	0	0	0	0	699,338
DIH	14,499	55,687	0	0	0	0	70,186
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,010,525	0	0	0	1,010,525
DIH	0	0	67,433	0	0	0	67,433
DS	1,934	0	6,318,679	0	0	0	6,320,613
TOTAL <N/A>	715,771	55,687	7,396,637	0	0	0	8,168,095
TOTAL 220360 2	715,771	55,687	7,396,637	0	0	0	8,168,095
TOTAL Project:	715,771	55,687	7,396,637	0	0	0	8,168,095

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ITEM NUMBER:220426 2 PROJECT DESCRIPTION:SR 30 (US 98) GULF BREEZE PKWY FROM PORTSIDE DRIVE TO OKALOOSA CO LINE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 15.914MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	114,604	3,648	0	0	0	0	118,252
DS	2,871,779	0	0	0	0	0	2,871,779
TOTAL <N/A>	2,986,383	3,648	0	0	0	0	2,990,031
TOTAL 220426 2	2,986,383	3,648	0	0	0	0	2,990,031
TOTAL Project:	2,986,383	3,648	0	0	0	0	2,990,031

ITEM NUMBER:220426 5 PROJECT DESCRIPTION:SR 30 (US 98) GULF BREEZE PKWY FROM E OF ORTEGA ST TO OKA CO LINE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 3.435MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,237	0	0	0	0	0	6,237
DIH	20,765	45,326	0	0	0	0	66,091
DS	867	0	0	0	0	0	867
TOTAL <N/A>	27,869	45,326	0	0	0	0	73,195

FEDERAL PROJECT NUMBER: D321 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	812,286	0	0	0	0	0	812,286
GFSU	178,784	0	0	0	0	0	178,784
SU	3,182,450	0	0	0	0	0	3,182,450
TOTAL D321 009 B	4,173,520	0	0	0	0	0	4,173,520
TOTAL 220426 5	4,201,389	45,326	0	0	0	0	4,246,715
TOTAL Project:	4,201,389	45,326	0	0	0	0	4,246,715

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ITEM NUMBER:220440 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.140MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,609	0	0	0	0	0	33,609
DS	422,350	0	0	0	0	0	422,350
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,318,227	472,655	0	0	0	0	3,790,882
DIH	295,147	0	0	0	0	0	295,147
DS	4,588,666	287,576	0	0	0	0	4,876,242
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,887	0	0	0	0	0	62,887
DS	189,203	0	0	0	0	0	189,203
TOTAL <N/A>	8,910,089	760,231	0	0	0	0	9,670,320

FEDERAL PROJECT NUMBER: D319 079 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	96,464	0	0	0	0	0	96,464
LF	1,725,503	0	0	0	0	0	1,725,503
LFU	1,354,694	0	0	0	0	0	1,354,694
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	3,760	0	0	0	0	0	3,760
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	7,631,668	722,393	0	0	0	0	8,354,061
DS	75,582	0	0	0	0	0	75,582
NHPP	68,513,924	358	0	0	0	0	68,514,282
TOTAL D319 079 B	79,401,595	722,751	0	0	0	0	80,124,346

FEDERAL PROJECT NUMBER: 4221 071 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	606,964	0	0	0	0	0	606,964
DIH	516,693	0	0	0	0	0	516,693
SA	1,117	0	0	0	0	0	1,117

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SU	3,521,256	0	0	0	0	0	0	3,521,256	
TOTAL 4221 071 P	4,646,030	0	0	0	0	0	0	4,646,030	
TOTAL 220440 1	92,957,714	1,482,982	0	0	0	0	0	94,440,696	
TOTAL Project:	92,957,714	1,482,982	0	0	0	0	0	94,440,696	

ITEM NUMBER:405015 1 PROJECT DESCRIPTION:TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 3.496MI TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOBC	23,621,523	1,402,301	1,443,568	1,483,760	1,529,973	1,577,073	31,058,198
TOTAL <N/A>	23,621,523	1,402,301	1,443,568	1,483,760	1,529,973	1,577,073	31,058,198
TOTAL 405015 1	23,621,523	1,402,301	1,443,568	1,483,760	1,529,973	1,577,073	31,058,198
TOTAL Project:	23,621,523	1,402,301	1,443,568	1,483,760	1,529,973	1,577,073	31,058,198

ITEM NUMBER:413062 4 PROJECT DESCRIPTION:SR 8 (I-10) FROM SR 281 AVALON BLVD TO OKALOOSA COUNTY LINE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 20.969MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,162	0	0	0	0	0	3,162
TOTAL <N/A>	3,162	0	0	0	0	0	3,162

FEDERAL PROJECT NUMBER: D319 157 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	2,522	0	0	0	0	2,522
DIH	291	0	0	0	0	0	291
NFP	2,923,415	156,585	0	0	0	0	3,080,000
TOTAL D319 157 B	2,923,706	159,107	0	0	0	0	3,082,813
TOTAL 413062 4	2,926,868	159,107	0	0	0	0	3,085,975

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ITEM NUMBER:416813 1 PROJECT DESCRIPTION:TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174 *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.528MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBC	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 416813 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:421994 3 PROJECT DESCRIPTION:CR 197 CHUMUCKLA RD & FIVE POINTS INTERSECTION PD&E *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 10.058MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	600,000	0	0	0	0	600,000
TRIP	0	118,797	0	0	0	0	118,797
TRWR	0	481,203	0	0	0	0	481,203
TOTAL <N/A>	0	1,200,000	0	0	0	0	1,200,000
TOTAL 421994 3	0	1,200,000	0	0	0	0	1,200,000
TOTAL Project:	0	1,200,000	0	0	0	0	1,200,000

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ITEM NUMBER:423591 4 PROJECT DESCRIPTION:SR 8 (I-10) BLACKWATER RIVER BRIDGE BRIDGE NOS 580167 & 168 *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .589MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
BRRP	104,929	0	0	0	0	0	104,929
DIH	1,777	8,787	0	0	0	0	10,564
TOTAL <N/A>	106,706	8,787	0	0	0	0	115,493
TOTAL 423591 4	106,706	8,787	0	0	0	0	115,493

ITEM NUMBER:423591 5 PROJECT DESCRIPTION:SR 8 (I-10) OVER BLACKWATER RIVER BR NO. 580167 *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .589MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
BRRP	16,945	3,331,530	0	0	0	0	3,348,475
DIH	0	39,612	0	0	0	0	39,612
TOTAL <N/A>	16,945	3,371,142	0	0	0	0	3,388,087
TOTAL 423591 5	16,945	3,371,142	0	0	0	0	3,388,087
TOTAL Project:	123,651	3,379,929	0	0	0	0	3,503,580

ITEM NUMBER:425439 2 PROJECT DESCRIPTION:SR 281 AVALON BLVD OVER EAST BAY, BRIDGE NO. 580174 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 3.498MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
BRRP	105,196	0	0	0	0	0	105,196

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DIH		33	0	0	0	0	0	33
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		0	0	4,200,635	0	0	0	4,200,635
DIH		0	0	51,586	0	0	0	51,586
TOTAL <N/A>		105,229	0	4,252,221	0	0	0	4,357,450
TOTAL 425439 2		105,229	0	4,252,221	0	0	0	4,357,450
TOTAL Project:		105,229	0	4,252,221	0	0	0	4,357,450

ITEM NUMBER:431883 5 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 15.302MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,882	0	0	0	0	0	23,882
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,013	0	0	0	0	0	6,013
TOTAL <N/A>	29,895	0	0	0	0	0	29,895
FEDERAL PROJECT NUMBER: D319 091 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,398	0	0	0	0	0	8,398
SU	1,349,146	2,137	0	0	0	0	1,351,283
TOTAL D319 091 B	1,357,544	2,137	0	0	0	0	1,359,681
FEDERAL PROJECT NUMBER: 4221 090 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	254,948	0	0	0	0	0	254,948
TOTAL 4221 090 C	254,948	0	0	0	0	0	254,948
TOTAL 431883 5	1,642,387	2,137	0	0	0	0	1,644,524

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ITEM NUMBER:431883 6 PROJECT DESCRIPTION:SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 12.253MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	35,763	0	0	0	0	0	35,763
TOTAL <N/A>	35,763	0	0	0	0	0	35,763
FEDERAL PROJECT NUMBER: D317 049 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	13,175	8,467	0	0	0	0	21,642
SU	313,098	0	0	0	0	0	313,098
TOTAL D317 049 B	326,273	8,467	0	0	0	0	334,740
FEDERAL PROJECT NUMBER: D322 023 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	56,539	0	0	0	0	0	56,539
SU	1,831,418	3,539	0	0	0	0	1,834,957
TOTAL D322 023 B	1,887,957	3,539	0	0	0	0	1,891,496
TOTAL 431883 6	2,249,993	12,006	0	0	0	0	2,261,999
TOTAL Project:	3,892,380	14,143	0	0	0	0	3,906,523

ITEM NUMBER:435816 1 PROJECT DESCRIPTION:SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .553MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,852	0	0	0	0	0	14,852
DS	185,094	0	0	0	0	0	185,094
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	10	0	0	0	0	0	10

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DIH	2,238	0	0	0	0	0	2,238
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	687,731	0	0	0	0	687,731
DDR	6,359	0	0	0	0	0	6,359
DS	118,266	0	0	0	0	0	118,266
TOTAL <N/A>	326,819	687,731	0	0	0	0	1,014,550

FEDERAL PROJECT NUMBER: D320 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,011,534	345,842	0	0	0	0	2,357,376
BNBR	15,209,275	0	0	0	0	0	15,209,275
BRP	34,956	0	0	0	0	0	34,956
GFBR	8,450,501	474,392	0	0	0	0	8,924,893
NHBR	1,000	0	0	0	0	0	1,000
TOTAL D320 021 B	25,707,266	820,234	0	0	0	0	26,527,500

FEDERAL PROJECT NUMBER: 4801 063 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	1,562,031	0	0	0	0	0	1,562,031
TOTAL 4801 063 P	1,562,031	0	0	0	0	0	1,562,031
TOTAL 435816 1	27,596,116	1,507,965	0	0	0	0	29,104,081
TOTAL Project:	27,596,116	1,507,965	0	0	0	0	29,104,081

ITEM NUMBER:436229 7 PROJECT DESCRIPTION:SR 87 FROM SOUTH OF CR 399 EAST BAY BLVD TO VONNIE TOLBERT ROAD *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 4.703MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN					GREATER THAN	ALL YEARS
	2024	2024	2025	2026	2027		
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	861,608	0	0	0	0	0	861,608
DIH	10,015	47,485	0	0	0	0	57,500
DS	36,623	0	0	0	0	0	36,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	103,277	0	0	0	103,277
DS	0	0	9,639,142	0	0	0	9,639,142
LF	0	0	26,450	0	0	0	26,450
TOTAL <N/A>	908,246	47,485	9,768,869	0	0	0	10,724,600
TOTAL 436229 7	908,246	47,485	9,768,869	0	0	0	10,724,600
TOTAL Project:	908,246	47,485	9,768,869	0	0	0	10,724,600

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ITEM NUMBER:436750 1 PROJECT DESCRIPTION:SANTA ROSA COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,422,209	66,340	34,459	52,100	164,476	0	1,739,584
DITS	605,625	314,409	360,107	369,008	258,981	0	1,908,130
TOTAL <N/A>	2,027,834	380,749	394,566	421,108	423,457	0	3,647,714
TOTAL 436750 1	2,027,834	380,749	394,566	421,108	423,457	0	3,647,714
TOTAL Project:	2,027,834	380,749	394,566	421,108	423,457	0	3,647,714

ITEM NUMBER:441588 1 PROJECT DESCRIPTION:SR 8 (I-10) E OF SR 281 AVALON BLVD TO E OF SR 87 *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 14.355MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	129,397	0	0	0	0	0	129,397
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,077	0	0	0	0	0	14,077
DS	85,549	0	0	0	0	0	85,549
TOTAL <N/A>	229,023	0	0	0	0	0	229,023

FEDERAL PROJECT NUMBER: D318 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,409,250	0	0	0	0	0	1,409,250
TOTAL D318 087 B	1,409,250	0	0	0	0	0	1,409,250

FEDERAL PROJECT NUMBER: D320 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	14,933,314	119,617	0	0	0	0	15,052,931

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	DS	683,820	0	0	0	0	0	683,820
TOTAL D320 047 B	15,617,134	119,617	0	0	0	0	0	15,736,751
TOTAL 441588 1	17,255,407	119,617	0	0	0	0	0	17,375,024

ITEM NUMBER:442915 1 PROJECT DESCRIPTION:SR 8 (I-10) OVER CR 191 GARCON POINT ROAD BRIDGES 580060 & 580075 *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .038MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	210,015	0	0	0	0	0	210,015
DIH	20,312	0	0	0	0	0	20,312
DS	83,924	0	0	0	0	0	83,924
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,662,756	0	0	0	0	0	4,662,756
DDR	223	0	0	0	0	0	223
DIH	54,485	15,009	0	0	0	0	69,494
DS	44,833	0	0	0	0	0	44,833
TOTAL <N/A>	5,076,548	15,009	0	0	0	0	5,091,557
TOTAL 442915 1	5,076,548	15,009	0	0	0	0	5,091,557
TOTAL Project:	22,331,955	134,626	0	0	0	0	22,466,581

ITEM NUMBER:442259 1 PROJECT DESCRIPTION:CR 191 HENRY ST FROM CR 191A OLD BAGDAD HWY/MAIN ST TO CANAL ST *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 1.029MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D322 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC							
LF	202,558	0	0	0	0	0	202,558
TALU	247,442	24,742	0	0	0	0	272,184
TOTAL D322 035 B	450,000	24,742	0	0	0	0	474,742
TOTAL 442259 1	450,000	24,742	0	0	0	0	474,742
TOTAL Project:	450,000	24,742	0	0	0	0	474,742

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ITEM NUMBER:444016 1 PROJECT DESCRIPTION:CR 184A BERRYHILL RD FROM CHUMUCKLA HWY TO W SPENCER FIELD RD *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 1.983MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D321 056 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	45	21,347	0	0	0	0	21,392
HSP	300	0	0	0	0	0	300
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC							
ACSS	229,415	0	0	0	0	0	229,415
HSP	1,249	0	0	0	0	0	1,249
TOTAL D321 056 B	231,009	21,347	0	0	0	0	252,356

FEDERAL PROJECT NUMBER: D323 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY BOCC							
ACSS	0	890,894	0	0	0	0	890,894
TOTAL D323 062 B	0	890,894	0	0	0	0	890,894
TOTAL 444016 1	231,009	912,241	0	0	0	0	1,143,250
TOTAL Project:	231,009	912,241	0	0	0	0	1,143,250

ITEM NUMBER:444019 1 PROJECT DESCRIPTION:SR 30 (US 98) NAVARRE PKWY AT SUNRISE DR *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .020MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D321 058 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	89,963	6,390	0	0	0	0	96,353
HSP	77,771	0	0	0	0	0	77,771
TOTAL D321 058 B	167,734	6,390	0	0	0	0	174,124

FEDERAL PROJECT NUMBER: D323 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,369,882	0	0	0	0	1,369,882

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DS	0	50,000	0	0	0	0	50,000
TOTAL D323 063 B	0	1,419,882	0	0	0	0	1,419,882
TOTAL 444019 1	167,734	1,426,272	0	0	0	0	1,594,006
TOTAL Project:	167,734	1,426,272	0	0	0	0	1,594,006

ITEM NUMBER:444026 1 PROJECT DESCRIPTION:SR 10 (US 90) AT CR 197 CHUMUCKLA HWY *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .045MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,079,460	0	0	0	1,079,460
TOTAL <N/A>	0	0	1,079,460	0	0	0	1,079,460

FEDERAL PROJECT NUMBER: D321 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	69,462	16,008	0	0	0	0	85,470
HSP	87,208	0	0	0	0	0	87,208
TOTAL D321 059 B	156,670	16,008	0	0	0	0	172,678
TOTAL 444026 1	156,670	16,008	1,079,460	0	0	0	1,252,138
TOTAL Project:	156,670	16,008	1,079,460	0	0	0	1,252,138

ITEM NUMBER:444027 1 PROJECT DESCRIPTION:SR 10 (US 90) AT E SPENCER FIELD RD *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .022MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,156,134	0	0	1,156,134
TOTAL <N/A>	0	0	0	1,156,134	0	0	1,156,134

FEDERAL PROJECT NUMBER: D321 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	78,995	12,520	0	0	0	0	91,515

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		HSP		TOTAL		TOTAL		TOTAL	
		77,113	0	0	0	0	0	0	77,113
TOTAL D321 060 B		156,108	12,520	0	0	0	0	0	168,628
TOTAL 444027 1		156,108	12,520	0	1,156,134	0	0	0	1,324,762
TOTAL Project:		156,108	12,520	0	1,156,134	0	0	0	1,324,762

ITEM NUMBER:444045 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM E END OF ESCAMBIA BAY BRIDGE TO OKALOOSA COUNTY LINE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 23.098MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 150 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		HSP		TOTAL		TOTAL		TOTAL	
		202,149	0	0	0	0	0	0	202,149
TOTAL D319 150 B		202,149	0	0	0	0	0	0	202,149

FEDERAL PROJECT NUMBER: D322 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		ACSS		TOTAL		TOTAL		TOTAL	
		483,551	3,187	0	0	0	0	0	486,738
TOTAL D322 046 B		483,551	3,187	0	0	0	0	0	486,738
TOTAL 444045 1		685,700	3,187	0	0	0	0	0	688,887
TOTAL Project:		685,700	3,187	0	0	0	0	0	688,887

ITEM NUMBER:444047 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM CR 197A BELL LN TO SR 281 AVALON BLVD *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 2.231MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		DDR		DS		TOTAL		TOTAL	
		973	0	0	0	0	0	0	973
TOTAL <N/A>		11,711	0	0	0	0	0	0	11,711
		12,684	0	0	0	0	0	0	12,684

FEDERAL PROJECT NUMBER: D319 152 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		ACID		TOTAL		TOTAL		TOTAL	
		5,156	17,722	0	0	0	0	0	22,878

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		HSP	114,331	956	0	0	0	0	115,287
TOTAL D319 152 B		119,487	18,678	0	0	0	0	0	138,165
TOTAL 444047 1		132,171	18,678	0	0	0	0	0	150,849

ITEM NUMBER:444047 2 PROJECT DESCRIPTION:SR 10 (US 90) FROM CR 197A BELL LN TO SR 281 AVALON BLVD *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 2.274MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D321 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

ACSS	3,543	0	0	0	0	0	3,543
DIH	0	200	0	0	0	0	200
TOTAL D321 067 B	3,543	200	0	0	0	0	3,743
TOTAL 444047 2	3,543	200	0	0	0	0	3,743
TOTAL Project:	135,714	18,878	0	0	0	0	154,592

ITEM NUMBER:445590 1 PROJECT DESCRIPTION:SR 89 FROM N OF SR 87 NORTH TO S OF CR 178 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 12.933MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,149	0	0	0	0	0	1,149
DDR	14,192	0	0	0	0	0	14,192
DIH	26,454	0	0	0	0	0	26,454
DS	1,240,681	0	0	0	0	0	1,240,681

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	595,586	0	0	0	0	0	595,586
DIH	1,185	87,075	0	0	0	0	88,260
DS	7,002,964	0	0	0	0	0	7,002,964
TOTAL <N/A>	8,882,211	87,075	0	0	0	0	8,969,286
TOTAL 445590 1	8,882,211	87,075	0	0	0	0	8,969,286
TOTAL Project:	8,882,211	87,075	0	0	0	0	8,969,286

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ITEM NUMBER:445591 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM W OF SR 281 AVALON BLVD TO E OF SR 87 STEWART ST *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 2.544MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,488	0	0	0	0	0	45,488
DS	825,831	0	0	0	0	0	825,831
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,126	0	0	0	0	0	1,126
DIH	7,896	67,949	0	0	0	0	75,845
DS	8,128,070	0	0	0	0	0	8,128,070
LF	18,480	0	0	0	0	0	18,480
TOTAL <N/A>	9,026,891	67,949	0	0	0	0	9,094,840
TOTAL 445591 1	9,026,891	67,949	0	0	0	0	9,094,840
TOTAL Project:	9,026,891	67,949	0	0	0	0	9,094,840

ITEM NUMBER:445906 1 PROJECT DESCRIPTION:SR 87 FROM N OF BURTON CIRCLE TO S OF YELLOW RIVER BRIDGE LANDSCAPING *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.495MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	590,107	0	0	0	0	0	590,107
DIH	36,063	2,492	0	0	0	0	38,555
TOTAL <N/A>	626,170	2,492	0	0	0	0	628,662
TOTAL 445906 1	626,170	2,492	0	0	0	0	628,662
TOTAL Project:	626,170	2,492	0	0	0	0	628,662

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ITEM NUMBER:446030 1 PROJECT DESCRIPTION:SR 30 (US 98) GULF BREEZE PKWY @ SOUNDSIDE DR INTERSECTION *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	113,816	0	0	0	0	0	113,816
DS	8,077	0	0	0	0	0	8,077
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	6,635	0	0	0	0	6,635
DS	0	66,351	0	0	0	0	66,351
TOTAL <N/A>	121,893	72,986	0	0	0	0	194,879

FEDERAL PROJECT NUMBER: D320 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	37,254	0	0	0	0	0	37,254
TOTAL D320 078 B	37,254	0	0	0	0	0	37,254

FEDERAL PROJECT NUMBER: D323 073 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	910,563	0	0	0	0	910,563
DS	0	37,309	0	0	0	0	37,309
TOTAL D323 073 B	0	947,872	0	0	0	0	947,872
TOTAL 446030 1	159,147	1,020,858	0	0	0	0	1,180,005
TOTAL Project:	159,147	1,020,858	0	0	0	0	1,180,005

ITEM NUMBER:447590 1 PROJECT DESCRIPTION:SR 87 S FROM CR 184 HICKORY HAMMOCK RD TO TECHNOLOGY AVE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 1.700MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	551,551	0	0	0	0	0	551,551

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DIH	9,715	36,006	0	0	0	0	45,721
DS	622	0	0	0	0	0	622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,066	503,205	0	0	0	0	513,271
DIH	0	50,321	0	0	0	0	50,321
DS	0	4,310,829	0	0	0	0	4,310,829
TOTAL <N/A>	571,954	4,900,361	0	0	0	0	5,472,315
TOTAL 447590 1	571,954	4,900,361	0	0	0	0	5,472,315
TOTAL Project:	571,954	4,900,361	0	0	0	0	5,472,315

ITEM NUMBER:447792 1 PROJECT DESCRIPTION:SR10 (US 90) AT W SPENCER FIELD RD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .010MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,399	19,601	0	0	0	0	25,000
DS	446,629	0	0	0	0	0	446,629
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	30,000	0	0	0	0	30,000
DS	0	210,000	0	0	0	0	210,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	769,038	0	0	769,038
DIH	0	0	0	22,550	0	0	22,550
DS	0	0	0	865,838	0	0	865,838
TOTAL <N/A>	452,028	259,601	0	1,657,426	0	0	2,369,055
TOTAL 447792 1	452,028	259,601	0	1,657,426	0	0	2,369,055
TOTAL Project:	452,028	259,601	0	1,657,426	0	0	2,369,055

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ITEM NUMBER:448592 1 PROJECT DESCRIPTION:INDUSTRIAL BLVD R/R CROSSING NO. 353876S *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D322 076 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	47,280	0	0	0	0	47,280
TOTAL D322 076 B	0	47,280	0	0	0	0	47,280
TOTAL 448592 1	0	47,280	0	0	0	0	47,280
TOTAL Project:	0	47,280	0	0	0	0	47,280

ITEM NUMBER:450815 1 PROJECT DESCRIPTION:SR 87 FROM N OF SR 4 TO ALABAMA STATE LINE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 7.032MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	92,000	0	0	0	0	92,000
DS	0	920,000	0	0	0	0	920,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	89,901	0	0	89,901
DS	0	0	0	8,390,805	0	0	8,390,805
TOTAL <N/A>	0	1,012,000	0	8,480,706	0	0	9,492,706
TOTAL 450815 1	0	1,012,000	0	8,480,706	0	0	9,492,706
TOTAL Project:	0	1,012,000	0	8,480,706	0	0	9,492,706

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ITEM NUMBER:450820 1 PROJECT DESCRIPTION:SR 87 FROM US 98 TO CR 399 EAST BAY BLVD *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 2.376MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,767	79,000	0	0	0	0	80,767
DS	0	790,000	0	0	0	0	790,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	61,938	0	0	61,938
DS	0	0	0	5,780,897	0	0	5,780,897
LF	0	0	0	21,800	0	0	21,800
TOTAL <N/A>	1,767	869,000	0	5,864,635	0	0	6,735,402
TOTAL 450820 1	1,767	869,000	0	5,864,635	0	0	6,735,402
TOTAL Project:	1,767	869,000	0	5,864,635	0	0	6,735,402

ITEM NUMBER:451003 1 PROJECT DESCRIPTION:SR 10 (US 90) AT NORTH/SOUTH AIRPORT ROAD *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .002MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,567	0	0	0	0	0	2,567
DIH	0	20,000	0	0	0	0	20,000
DS	1,991	0	0	0	0	0	1,991
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,163,915	0	1,163,915
DIH	0	0	0	0	16,054	0	16,054
TOTAL <N/A>	4,558	20,000	0	0	1,179,969	0	1,204,527

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FEDERAL PROJECT NUMBER: D323 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	199,851	0	0	0	0	0	199,851
TOTAL D323 095 B	199,851	0	0	0	0	0	199,851
TOTAL 451003 1	204,409	20,000	0	0	1,179,969	0	1,404,378
TOTAL Project:	204,409	20,000	0	0	1,179,969	0	1,404,378

ITEM NUMBER:451463 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF ESCAMBIA BAY BRIDGE TO W OF SR 281 AVALON BLVD *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .850MI TYPE OF WORK:MEDIAN MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	115,047	117,000	0	0	0	0	232,047
TOTAL <N/A>	115,047	117,000	0	0	0	0	232,047
TOTAL 451463 1	115,047	117,000	0	0	0	0	232,047
TOTAL Project:	115,047	117,000	0	0	0	0	232,047

ITEM NUMBER:451572 1 PROJECT DESCRIPTION:SR 30 (US 98) @ SHORELINE DRIVE PEDESTRIAN BRIDGE *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .031MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	146	0	0	0	0	0	146
DIH	0	20,000	0	0	0	0	20,000
DS	131,370	0	0	0	0	0	131,370
LF	400,000	0	0	0	0	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GR24	0	2,350,000	0	0	0	0	2,350,000
LF	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	531,516	4,370,000	0	0	0	0	4,901,516
TOTAL 451572 1	531,516	4,370,000	0	0	0	0	4,901,516
TOTAL Project:	531,516	4,370,000	0	0	0	0	4,901,516

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ITEM NUMBER:451781 1 PROJECT DESCRIPTION:CR 182 FROM CR 197 CHUMUCKLA HWY TO SR 89 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 6.974MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	210,985	0	0	0	0	210,985
SCWR	0	632,954	0	0	0	0	632,954
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	7,487,606	0	7,487,606
LF	0	0	0	0	2,495,868	0	2,495,868
TOTAL <N/A>	0	843,939	0	0	9,983,474	0	10,827,413
TOTAL 451781 1	0	843,939	0	0	9,983,474	0	10,827,413
TOTAL Project:	0	843,939	0	0	9,983,474	0	10,827,413

ITEM NUMBER:453231 1 PROJECT DESCRIPTION:CR 197A WOODBINE ROAD & SR 10 (US 90) INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .072MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,000,000	0	0	0	0	1,000,000
LF	0	4,577,381	0	0	0	0	4,577,381
TOTAL <N/A>	0	5,577,381	0	0	0	0	5,577,381
TOTAL 453231 1	0	5,577,381	0	0	0	0	5,577,381
TOTAL Project:	0	5,577,381	0	0	0	0	5,577,381

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ITEM NUMBER:453248 1 PROJECT DESCRIPTION:SR 30 (US 98) GPS EMERGENCY PREEMPTION DEVICES *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 24.005MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 453248 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:220495 3 PROJECT DESCRIPTION:SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE TO S OF EAST IVAN ROAD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 4.462MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,630	0	0	0	0	0	3,630
DIH	417,853	431	0	0	0	0	418,284
DS	145,825	0	0	0	0	0	145,825
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	53,856	0	0	0	0	0	53,856
TOTAL <N/A>	621,164	431	0	0	0	0	621,595

FEDERAL PROJECT NUMBER: S141 001 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	852,332	0	0	0	0	0	852,332
DS	8,775	0	0	0	0	0	8,775
NCPD	855,000	0	0	0	0	0	855,000
S117	2,951,784	0	0	0	0	0	2,951,784
TOTAL S141 001 R	4,667,891	0	0	0	0	0	4,667,891

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FEDERAL PROJECT NUMBER: 8886 893 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,729,281	0	0	0	0	0	1,729,281
SL	1,034,081	0	0	0	0	0	1,034,081
TOTAL 8886 893 A	2,763,362	0	0	0	0	0	2,763,362
TOTAL 220495 4	5,074,240	2	0	0	0	0	5,074,242

ITEM NUMBER:220495 6 PROJECT DESCRIPTION:SR 61 (US 319) FROM NORTH OF ALASKA WAY TO LOST CREEK BRIDGE *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 3.395MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	64,708	773	0	0	0	0	65,481
DS	181,792	0	0	0	0	0	181,792
TOTAL <N/A>	246,500	773	0	0	0	0	247,273
TOTAL 220495 6	246,500	773	0	0	0	0	247,273

ITEM NUMBER:220495 7 PROJECT DESCRIPTION:SR 369 (US 319) FROM SOUTH OF EAST IVAN ROAD TO NORTH OF SR 267 *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 3.878MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,861	0	0	0	0	0	12,861
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	932,515	0	0	0	0	0	932,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	371	0	0	0	0	0	371
DDR	349,621	0	0	0	0	0	349,621
DS	98,638	0	0	0	0	0	98,638
TOTAL <N/A>	1,394,006	0	0	0	0	0	1,394,006

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FEDERAL PROJECT NUMBER: D319 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	14,059,193	228,924	0	0	0	0	14,288,117
DDR	4,287	0	0	0	0	0	4,287
DS	414,725	0	0	0	0	0	414,725
NHEX	5,146,231	0	0	0	0	0	5,146,231
NHPP	9,952,794	2,761	0	0	0	0	9,955,555
TOTAL D319 080 B	29,577,230	231,685	0	0	0	0	29,808,915

FEDERAL PROJECT NUMBER: 8886 681 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	460,000	0	0	0	0	0	460,000
TOTAL 8886 681 A	460,000	0	0	0	0	0	460,000

FEDERAL PROJECT NUMBER: 8886 682 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,932	0	0	0	0	0	35,932
DS	3,919	0	0	0	0	0	3,919
NHEX	6,748,900	0	0	0	0	0	6,748,900
NHPP	18,231,458	0	0	0	0	0	18,231,458
TOTAL 8886 682 A	25,020,209	0	0	0	0	0	25,020,209
TOTAL 220495 7	56,451,445	231,685	0	0	0	0	56,683,130

ITEM NUMBER:220495 8 PROJECT DESCRIPTION:SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 2.243MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	733,913	0	0	0	0	0	733,913
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,907,278	0	0	0	0	0	6,907,278
DIH	291,144	0	0	0	0	0	291,144
DS	4,344,432	0	0	0	0	0	4,344,432
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	283,311	0	0	0	0	0	283,311
DS	96,163	0	0	0	0	0	96,163

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 733 0 0 0 0 0 733
 DS 243,891 0 0 0 0 0 243,891
 TOTAL <N/A> 12,900,865 0 0 0 0 0 12,900,865

FEDERAL PROJECT NUMBER: 1991 064 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 749,908 5,096 0 0 0 0 755,004
 DDR 2,571 0 0 0 0 0 2,571
 DI 51,006 0 0 0 0 0 51,006
 DS 47 0 0 0 0 0 47
 NHPP 17,887,948 0 0 0 0 0 17,887,948
 TOTAL 1991 064 P 18,691,480 5,096 0 0 0 0 18,696,576

FEDERAL PROJECT NUMBER: 8886 683 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHPP 76,000 0 0 0 0 0 76,000
 TOTAL 8886 683 A 76,000 0 0 0 0 0 76,000
 TOTAL 220495 8 31,668,345 5,096 0 0 0 31,673,441

 ITEM NUMBER:220495 9 PROJECT DESCRIPTION:SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE LANDSCAPING *NON-SIS*
 DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 2.678MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 657,746 0 0 0 0 0 657,746
 DIH 3,286 6,003 0 0 0 0 9,289
 DS 4,396 0 0 0 0 0 4,396
 TOTAL <N/A> 665,428 6,003 0 0 0 0 671,431
 TOTAL 220495 9 665,428 6,003 0 0 0 671,431
 TOTAL Project: 105,390,210 243,990 0 0 0 0 105,634,200

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ITEM NUMBER:410172 2 PROJECT DESCRIPTION:SR 267 BLOXHAM CUTOFF FROM WAKULLA SPRINGS PARK TO ST MARKS TRAIL *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 4.780MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D323 034 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	630,000	0	0	0	0	630,000
TOTAL D323 034 B	0	630,000	0	0	0	0	630,000
TOTAL 410172 2	0	630,000	0	0	0	0	630,000
TOTAL Project:	0	630,000	0	0	0	0	630,000

ITEM NUMBER:419315 2 PROJECT DESCRIPTION:SR 369 (US 319) FROM (US 319) NB OFF RAMP TO S OF EAST IVAN ROAD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 3.181MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	978,618	0	0	0	0	0	978,618
DIH	8,948	71,052	0	0	0	0	80,000
DS	4,553	0	0	0	0	0	4,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	4,739,093	0	0	0	4,739,093
ACSS	0	0	778,314	0	0	0	778,314
DDR	0	0	568,691	0	0	0	568,691
DIH	0	0	56,870	0	0	0	56,870
TOTAL <N/A>	992,119	71,052	6,142,968	0	0	0	7,206,139
TOTAL 419315 2	992,119	71,052	6,142,968	0	0	0	7,206,139
TOTAL Project:	992,119	71,052	6,142,968	0	0	0	7,206,139

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ITEM NUMBER:430146 7 PROJECT DESCRIPTION:SR 30/SR 61 (US 98) COASTAL HWY @ CR 372 SURF ROAD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .001MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	115,557	0	0	0	0	0	115,557
DIH	1,640	1,359	0	0	0	0	2,999
DS	154,909	0	0	0	0	0	154,909
TOTAL <N/A>	272,106	1,359	0	0	0	0	273,465
TOTAL 430146 7	272,106	1,359	0	0	0	0	273,465
TOTAL Project:	272,106	1,359	0	0	0	0	273,465

ITEM NUMBER:432550 2 PROJECT DESCRIPTION:SR 267 BLOXHAM CUTOFF RD FROM LEON COUNTY LINE TO SR 363 WOODVILLE RD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 12.860MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	21,089	0	0	0	0	0	21,089
DC	673	0	0	0	0	0	673
DDR	1,385,423	0	0	0	0	0	1,385,423
DIH	21,535	47,052	0	0	0	0	68,587
DS	22,403	0	0	0	0	0	22,403
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,108,356	0	0	0	0	1,108,356
DIH	0	110,836	0	0	0	0	110,836
DS	2,956	0	0	0	0	0	2,956
TOTAL <N/A>	1,454,079	1,316,244	0	0	0	0	2,770,323

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FEDERAL PROJECT NUMBER: D323 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	9,236,295	0	0	0	9,236,295
TOTAL	D323 039 B	0	9,236,295	0	0	0	9,236,295
TOTAL	432550 2	1,454,079	10,552,539	0	0	0	12,006,618
TOTAL	Project:	1,454,079	10,552,539	0	0	0	12,006,618

ITEM NUMBER:436751 1 PROJECT DESCRIPTION:WAKULLA COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	DDR	193,384	1,063	1,095	1,101	1,123	0	197,766
	DITS	45,344	33,957	34,975	36,059	37,152	0	187,487
TOTAL	<N/A>	238,728	35,020	36,070	37,160	38,275	0	385,253
TOTAL	436751 1	238,728	35,020	36,070	37,160	38,275	0	385,253
TOTAL	Project:	238,728	35,020	36,070	37,160	38,275	0	385,253

ITEM NUMBER:437756 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF WAKULLA RIVER BR TO SR 267 BLOXHAM CUTOFF RD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 4.652MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	756,929	0	0	0	0	756,929
	DIH	19,937	40,863	0	0	0	60,800
	DS	43	0	0	0	0	43
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	563,726	0	0	0	563,726
	DIH	0	56,372	0	0	0	56,372
	DS	1,830	0	0	0	0	1,830
TOTAL	<N/A>	778,739	660,961	0	0	0	1,439,700

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FEDERAL PROJECT NUMBER: D323 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	4,697,724	0	0	0	0	4,697,724
TOTAL D323 047 B	0	4,697,724	0	0	0	0	4,697,724
TOTAL 437756 2	778,739	5,358,685	0	0	0	0	6,137,424

ITEM NUMBER:440550 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM W OF SR 363 WOODVILLE HWY TO LIGHTHOUSE RD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,208	0	0	0	0	0	2,208
DIH	27,802	0	0	0	0	0	27,802
DS	37,178	0	0	0	0	0	37,178
TLWR	661,718	0	0	0	0	0	661,718
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	42,871	0	0	0	0	42,871
TLWR	0	4,330,774	0	0	0	0	4,330,774
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	263,738	0	0	0	0	263,738
TOTAL <N/A>	728,906	4,637,383	0	0	0	0	5,366,289
TOTAL 440550 1	728,906	4,637,383	0	0	0	0	5,366,289
TOTAL Project:	1,507,645	9,996,068	0	0	0	0	11,503,713

ITEM NUMBER:442951 1 PROJECT DESCRIPTION:CR 372 SURF ROAD OVER OTTER CREEK RISE BRIDGE NO. 594049 *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .005MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	3,500	0	0	0	3,500

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	0	0	1,697,422	0	0	0	1,697,422
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	3,500	1,897,422	0	0	0	1,900,922

FEDERAL PROJECT NUMBER: D322 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	1,103,730	61,032	0	0	0	0	0	1,164,762
TOTAL D322 038 B	1,103,730	61,032	0	0	0	0	0	1,164,762
TOTAL 442951 1	1,103,730	61,032	3,500	1,897,422	0	0	0	3,065,684
TOTAL Project:	1,103,730	61,032	3,500	1,897,422	0	0	0	3,065,684

ITEM NUMBER:448619 1 PROJECT DESCRIPTION:TIGER HAMMACK RD FROM S OF MYSTERIOUS WATERS RD TO SR 61 SHADEVILLE RD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 1.344MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WAKULLA COUNTY BOARD OF COUNTY								
SCRA	0	476,100	0	0	0	0	0	476,100
TOTAL <N/A>	0	476,100	0	0	0	0	0	476,100
TOTAL 448619 1	0	476,100	0	0	0	0	0	476,100
TOTAL Project:	0	476,100	0	0	0	0	0	476,100

ITEM NUMBER:448622 1 PROJECT DESCRIPTION:WHIDDON LAKE RD FROM SR 61 (US319) CRAWFORDVILLE RD TO STOKLEY RD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 1.150MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WAKULLA COUNTY BOARD OF COUNTY								
SCRA	0	0	573,832	0	0	0	0	573,832
TOTAL <N/A>	0	0	573,832	0	0	0	0	573,832
TOTAL 448622 1	0	0	573,832	0	0	0	0	573,832
TOTAL Project:	0	0	573,832	0	0	0	0	573,832

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ITEM NUMBER:450896 2 PROJECT DESCRIPTION:SR 61 & 369 (US 319) FROM WAKULLA ARRAN ROAD TO EAST IVAN ROAD *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 1.889MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	130,000	0	0	0	0	130,000
TOTAL <N/A>	0	130,000	0	0	0	0	130,000

FEDERAL PROJECT NUMBER: D323 080 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,300,000	0	0	0	0	1,300,000
TOTAL D323 080 B	0	1,300,000	0	0	0	0	1,300,000
TOTAL 450896 2	0	1,430,000	0	0	0	0	1,430,000
TOTAL Project:	0	1,430,000	0	0	0	0	1,430,000

ITEM NUMBER:451099 1 PROJECT DESCRIPTION:SR 377 (US 319) SOPCHOPPY HWY OVER SOPCHOPPY RIVER BRIDGE #590039 *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .052MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	56,860	0	0	0	0	0	56,860
DIH	1,398	4,602	0	0	0	0	6,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	962,949	0	0	0	962,949
DIH	0	0	11,825	0	0	0	11,825
TOTAL <N/A>	58,258	4,602	974,774	0	0	0	1,037,634
TOTAL 451099 1	58,258	4,602	974,774	0	0	0	1,037,634
TOTAL Project:	58,258	4,602	974,774	0	0	0	1,037,634

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ITEM NUMBER:451704 1 PROJECT DESCRIPTION:TERMINAL DR, WILSON ST & GULFSPRAY DR RESURFACING *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .627MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	275,716	0	0	0	0	275,716
TOTAL <N/A>	0	275,716	0	0	0	0	275,716
TOTAL 451704 1	0	275,716	0	0	0	0	275,716
TOTAL Project:	0	275,716	0	0	0	0	275,716

ITEM NUMBER:451725 1 PROJECT DESCRIPTION:DR. MLK JR MEMORIAL RD FROM REHWINKEL RD TO MALLARD POND CIRCLE *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: 1.115MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	0	0	1,529	0	0	1,529
TALN	0	0	0	942,139	0	0	942,139
TALT	0	0	0	127,020	0	0	127,020
TOTAL <N/A>	0	0	0	1,070,688	0	0	1,070,688
TOTAL 451725 1	0	0	0	1,070,688	0	0	1,070,688
TOTAL Project:	0	0	0	1,070,688	0	0	1,070,688

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ITEM NUMBER:220635 2 PROJECT DESCRIPTION:SR 20 FROM OKALOOSA COUNTY LINE TO WASHINGTON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 31.988MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	104,950	1,101	0	0	0	0	106,051
TOTAL <N/A>	104,950	1,101	0	0	0	0	106,051
FEDERAL PROJECT NUMBER: D317 026 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	152,793	0	0	0	0	0	152,793
SN	2,760,346	0	0	0	0	0	2,760,346
TOTAL D317 026 B	2,913,139	0	0	0	0	0	2,913,139
TOTAL 220635 2	3,018,089	1,101	0	0	0	0	3,019,190

ITEM NUMBER:220635 8 PROJECT DESCRIPTION:SR 20 FROM W OF CITY HALL EXIT TO BLACK CREEK BLVD *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 3.136MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,670	0	0	0	0	0	1,670
TOTAL <N/A>	1,670	0	0	0	0	0	1,670
FEDERAL PROJECT NUMBER: D323 008 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	4,250,478	424,522	0	0	0	0	4,675,000
TOTAL D323 008 B	4,250,478	424,522	0	0	0	0	4,675,000
TOTAL 220635 8	4,252,148	424,522	0	0	0	0	4,676,670
TOTAL Project:	7,270,237	425,623	0	0	0	0	7,695,860

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ITEM NUMBER:220644 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM W SHORE DRIVE TO BAY COUNTY LINE *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 1.226MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D322 006 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	39,964	8,719	0	0	0	0	48,683
HSP	56,348	0	0	0	0	0	56,348
TOTAL D322 006 B	96,312	8,719	0	0	0	0	105,031

FEDERAL PROJECT NUMBER: D323 032 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	10,215	0	0	0	0	10,215
TOTAL D323 032 B	0	10,215	0	0	0	0	10,215
TOTAL 220644 2	96,312	18,934	0	0	0	0	115,246
TOTAL Project:	96,312	18,934	0	0	0	0	115,246

ITEM NUMBER:437179 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM COUNTY ROAD 30A TO W OF PHILLIPS INLET BRIDGE *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 19.404MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,794,949	0	0	0	0	0	2,794,949
DIH	46,407	63,699	0	0	0	0	110,106
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	9,871,852	0	9,871,852
DIH	0	0	0	0	1,503,500	0	1,503,500
SIWR	0	0	0	0	5,163,148	0	5,163,148
TOTAL <N/A>	2,841,356	63,699	0	0	16,538,500	0	19,443,555
TOTAL 437179 1	2,841,356	63,699	0	0	16,538,500	0	19,443,555
TOTAL Project:	2,841,356	63,699	0	0	16,538,500	0	19,443,555

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ITEM NUMBER:220663 3 PROJECT DESCRIPTION:SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10) *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 4.673MI TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,537	0	0	0	0	0	17,537
DIH	169,224	0	0	0	0	0	169,224
DS	5,478	0	0	0	0	0	5,478
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	439,034	2,415	0	0	0	0	441,449
TOTAL <N/A>	631,273	2,415	0	0	0	0	633,688
FEDERAL PROJECT NUMBER: 0611 024 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	822,805	0	0	0	0	0	822,805
DI	1,683,904	0	0	0	0	0	1,683,904
DS	362,433	0	0	0	0	0	362,433
NHPP	12,046,520	0	0	0	0	0	12,046,520
SA	8,281,701	0	0	0	0	0	8,281,701
SL	3,653,918	0	0	0	0	0	3,653,918
TOTAL 0611 024 P	26,851,281	0	0	0	0	0	26,851,281
FEDERAL PROJECT NUMBER: 1190 010 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	71,905	0	0	0	0	0	71,905
EB	2,018,303	0	0	0	0	0	2,018,303
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
NH	314,103	0	0	0	0	0	314,103
TOTAL 1190 010 P	2,404,311	0	0	0	0	0	2,404,311
TOTAL 220663 3	29,886,865	2,415	0	0	0	0	29,889,280

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ITEM NUMBER:433743 3 PROJECT DESCRIPTION:SR 83 (US 331) FROM COY BURGESS LOOP ROAD TO SR 10 (US 90) *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.930MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,106	22,229	0	0	0	0	25,335
TOTAL <N/A>	3,106	22,229	0	0	0	0	25,335
FEDERAL PROJECT NUMBER: 1190 017 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	38,947	0	0	0	0	0	38,947
SL	489,641	0	0	0	0	0	489,641
TOTAL 1190 017 P	528,588	0	0	0	0	0	528,588
TOTAL 433743 3	531,694	22,229	0	0	0	0	553,923
TOTAL Project:	30,418,559	24,644	0	0	0	0	30,443,203

ITEM NUMBER:220685 2 PROJECT DESCRIPTION:SR 81 OVER BRUCE CREEK BRIDGE NO. 600102 *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .074MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,984	0	0	0	0	0	6,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	184,675	0	0	0	0	0	184,675
DIH	1,811	1,205	0	0	0	0	3,016
TOTAL <N/A>	193,470	1,205	0	0	0	0	194,675
TOTAL 220685 2	193,470	1,205	0	0	0	0	194,675
TOTAL Project:	193,470	1,205	0	0	0	0	194,675

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ITEM NUMBER:409797 2 PROJECT DESCRIPTION:WALTON AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 26.742MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,529,216	200,000	200,000	200,000	200,000	200,000	2,529,216
TOTAL <N/A>	1,529,216	200,000	200,000	200,000	200,000	200,000	2,529,216
TOTAL 409797 2	1,529,216	200,000	200,000	200,000	200,000	200,000	2,529,216
TOTAL Project:	1,529,216	200,000	200,000	200,000	200,000	200,000	2,529,216

ITEM NUMBER:414132 4 PROJECT DESCRIPTION:SR 30 (US 98) FROM EMERALD BAY DRIVE TO TANG-O-MAR DRIVE *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 3.645MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,229	0	0	0	0	0	22,229
DIH	112,864	0	0	0	0	0	112,864
DS	159,432	0	0	0	0	0	159,432
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	663,399	0	0	0	0	0	663,399
DI	151,245	0	0	0	0	0	151,245
DIH	81,330	0	0	0	0	0	81,330
DIS	162,195	0	0	0	0	0	162,195
DS	3,743,854	177,270	0	0	0	0	3,921,124
GMR	1,850,617	4,004	0	0	0	0	1,854,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	265	0	0	0	0	0	265
DDR	4,791	0	0	0	0	0	4,791
DS	490,198	0	0	0	0	0	490,198

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 207,180 0 0 0 0 0 207,180
 TOTAL <N/A> 7,649,599 181,274 0 0 0 0 7,830,873

FEDERAL PROJECT NUMBER: 4222 068 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 180,898 0 0 0 0 0 180,898
 SL 3,936,351 0 0 0 0 0 3,936,351
 TOTAL 4222 068 P 4,117,249 0 0 0 0 4,117,249

FEDERAL PROJECT NUMBER: 4222 081 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 1,344,315 50,335 0 0 0 0 1,394,650
 DDR 1,255,225 0 0 0 0 0 1,255,225
 DS 543,731 0 0 0 0 0 543,731
 NHEX 8,203,601 0 0 0 0 0 8,203,601
 NHPP 44,718,547 0 0 0 0 0 44,718,547
 TOTAL 4222 081 P 56,065,419 50,335 0 0 0 56,115,754
 TOTAL 414132 4 67,832,267 231,609 0 0 0 68,063,876

 ITEM NUMBER: 414132 6 PROJECT DESCRIPTION: SR 30 (US 98) FROM CR 457 MACK BAYOU ROAD TO EAST OF CR 30A WEST *SIS*
 DISTRICT: 03 COUNTY: WALTON PROJECT LENGTH: 1.933MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 14,633 0 0 0 0 0 14,633
 DS 376,482 0 0 0 0 0 376,482

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DC 1,053 0 0 0 0 0 1,053
 DDR 19,232 0 0 0 0 0 19,232
 DS 134,928 0 0 0 0 0 134,928
 LF 309,780 61,767 0 0 0 0 371,547
 TOTAL <N/A> 856,108 61,767 0 0 0 0 917,875

FEDERAL PROJECT NUMBER: D320 014 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 6,368 350,000 0 0 0 0 356,368

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	11,279,820	39,918	0	0	0	0	11,319,738
	DDR	199,382	0	0	0	0	0	199,382
	NHPP	6,804,575	0	0	0	0	0	6,804,575
TOTAL D320 014 B		18,290,145	389,918	0	0	0	0	18,680,063

FEDERAL PROJECT NUMBER: 4222 079 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	74	0	0	0	0	0	74
	NHPP	2,199,443	0	0	0	0	0	2,199,443
TOTAL 4222 079 P		2,199,517	0	0	0	0	0	2,199,517
TOTAL 414132 6		21,345,770	451,685	0	0	0	0	21,797,455
TOTAL Project:		89,178,037	683,294	0	0	0	0	89,861,331

ITEM NUMBER:436752 1 PROJECT DESCRIPTION:WALTON COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	DDR	1,004,387	3,451	3,554	3,661	0	0	1,015,053
	DITS	200,486	175,174	180,430	185,975	191,837	0	933,902
TOTAL <N/A>		1,204,873	178,625	183,984	189,636	191,837	0	1,948,955
TOTAL 436752 1		1,204,873	178,625	183,984	189,636	191,837	0	1,948,955
TOTAL Project:		1,204,873	178,625	183,984	189,636	191,837	0	1,948,955

ITEM NUMBER:437753 2 PROJECT DESCRIPTION:SR 81 @ CR 183 & CR 181 *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 1.925MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	25,459	0	0	0	0	0	25,459
	GFSN	0	165,021	0	0	0	0	165,021
TOTAL <N/A>		25,459	165,021	0	0	0	0	190,480

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FEDERAL PROJECT NUMBER: D319 169 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	304,134	0	0	0	0	0	304,134
DS	303,803	0	0	0	0	0	303,803
GFSN	2,723,860	0	0	0	0	0	2,723,860
TOTAL D319 169 B	3,331,797	0	0	0	0	0	3,331,797
TOTAL 437753 2	3,357,256	165,021	0	0	0	0	3,522,277
TOTAL Project:	3,357,256	165,021	0	0	0	0	3,522,277

ITEM NUMBER:439774 1 PROJECT DESCRIPTION:SR 30 (US 98) @ SR 83 (US 331) INTERSECTION *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .673MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,065	0	0	0	0	0	1,065
DDR	10,486	0	0	0	0	0	10,486
DS	59,466	0	0	0	0	0	59,466
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	2,785,991	0	0	0	2,785,991
TOTAL <N/A>	71,017	0	2,785,991	0	0	0	2,857,008

FEDERAL PROJECT NUMBER: D320 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	260,254	47,837	0	0	0	0	308,091
NHPP	331,320	0	0	0	0	0	331,320
TOTAL D320 036 B	591,574	47,837	0	0	0	0	639,411
TOTAL 439774 1	662,591	47,837	2,785,991	0	0	0	3,496,419
TOTAL Project:	662,591	47,837	2,785,991	0	0	0	3,496,419

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ITEM NUMBER:440627 2 PROJECT DESCRIPTION:ROCK HILL ROAD FROM SR 83 (US 331) TO HIGH LONESOME ROAD - PH I *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 3.950MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WALTON COUNTY BOCC							
ARSC	6,724,539	0	0	0	0	0	6,724,539
GRSC	0	98,636	0	0	0	0	98,636
SCWR	0	362,795	0	0	0	0	362,795
TOTAL <N/A>	6,724,539	461,431	0	0	0	0	7,185,970
TOTAL 440627 2	6,724,539	461,431	0	0	0	0	7,185,970
TOTAL Project:	6,724,539	461,431	0	0	0	0	7,185,970

ITEM NUMBER:443331 1 PROJECT DESCRIPTION:CR 30A OVER WESTERN LAKE, BRIDGE 600089 *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .270MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	99,221	0	0	0	0	99,221
TOTAL <N/A>	0	99,221	0	0	0	0	99,221

FEDERAL PROJECT NUMBER: D319 141 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	397,738	17,448	0	0	0	0	415,186
NHBR	515,391	0	0	0	0	0	515,391
TOTAL D319 141 B	913,129	17,448	0	0	0	0	930,577

FEDERAL PROJECT NUMBER: D323 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	12,194,369	0	0	0	0	12,194,369
TOTAL D323 059 B	0	12,194,369	0	0	0	0	12,194,369
TOTAL 443331 1	913,129	12,311,038	0	0	0	0	13,224,167
TOTAL Project:	913,129	12,311,038	0	0	0	0	13,224,167

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ITEM NUMBER:443360 1 PROJECT DESCRIPTION:SR 30 (US 98) @ CR 30A EAST INLET BEACH PEDESTRIAN CROSSING *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .212MI TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,737	0	0	0	0	0	9,737
DIH	90,537	0	0	0	0	0	90,537
DS	86,057	0	0	0	0	0	86,057
EM19	943,223	0	0	0	0	0	943,223
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150	0	0	0	0	0	150
DIH	4,823	9,263	0	0	0	0	14,086
DS	201	0	0	0	0	0	201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,549	0	0	0	0	0	6,549
DS	45,137	0	0	0	0	0	45,137
EM19	289,575	178,517	0	0	0	0	468,092
TOTAL <N/A>	1,475,989	187,780	0	0	0	0	1,663,769

FEDERAL PROJECT NUMBER: D320 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	5,415,604	20,062	0	0	0	0	5,435,666
GFBR	277,635	0	0	0	0	0	277,635
LF	1,250,000	0	0	0	0	0	1,250,000
TOTAL D320 052 B	6,943,239	20,062	0	0	0	0	6,963,301
TOTAL 443360 1	8,419,228	207,842	0	0	0	0	8,627,070
TOTAL Project:	8,419,228	207,842	0	0	0	0	8,627,070

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ITEM NUMBER:443639 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST OF SR 83 (US 331) TO EAST OF CR 183 *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 5.916MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,445	0	0	0	0	0	1,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,113	0	0	0	0	0	1,113
DS	5,098	0	0	0	0	0	5,098
TOTAL <N/A>	7,656	0	0	0	0	0	7,656
FEDERAL PROJECT NUMBER: D319 142 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,187,815	0	0	0	0	0	1,187,815
TOTAL D319 142 B	1,187,815	0	0	0	0	0	1,187,815
FEDERAL PROJECT NUMBER: D321 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	14,320,850	114,956	0	0	0	0	14,435,806
DS	333,075	0	0	0	0	0	333,075
NHPP	19,085	0	0	0	0	0	19,085
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	22,180	0	0	0	0	0	22,180
TOTAL D321 047 B	14,695,190	114,956	0	0	0	0	14,810,146
TOTAL 443639 1	15,890,661	114,956	0	0	0	0	16,005,617
TOTAL Project:	15,890,661	114,956	0	0	0	0	16,005,617

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ITEM NUMBER:443650 2 PROJECT DESCRIPTION:SR 30 (US 98) FROM E OF SR 83 (US 331) TO PEACH CREEK *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 4.544MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	117,550	0	0	0	0	0	117,550
DIH	224,288	0	0	0	0	0	224,288
DS	37,057	0	0	0	0	0	37,057
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,345	64,624	0	0	0	0	79,969
TOTAL <N/A>	394,240	64,624	0	0	0	0	458,864

FEDERAL PROJECT NUMBER: D322 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	7,071,055	0	0	0	0	0	7,071,055
CM	425,036	0	0	0	0	0	425,036
DDR	42,912	0	0	0	0	0	42,912
DS	357,516	0	0	0	0	0	357,516
SA	1,005,483	0	0	0	0	0	1,005,483
TOTAL D322 039 B	8,902,002	0	0	0	0	0	8,902,002
TOTAL 443650 2	9,296,242	64,624	0	0	0	0	9,360,866
TOTAL Project:	9,296,242	64,624	0	0	0	0	9,360,866

ITEM NUMBER:443661 1 PROJECT DESCRIPTION:SR 83 FROM S OF CR 185 TO ALABAMA STATE LINE *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 11.308MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	777,893	0	0	0	0	0	777,893
DIH	18,682	80,763	0	0	0	0	99,445
DS	229,276	0	0	0	0	0	229,276

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	11,124,498	0	0	0	0	0	11,124,498
DIH	0	129,415	0	0	0	0	0	129,415
DS	1,706	954,193	0	0	0	0	0	955,899
LF	0	34,901	0	0	0	0	0	34,901
TOTAL <N/A>	1,027,557	12,323,770	0	0	0	0	0	13,351,327
TOTAL 443661 1	1,027,557	12,323,770	0	0	0	0	0	13,351,327

ITEM NUMBER:443661 2 PROJECT DESCRIPTION:SR 83 FROM SR 10 (US 90) TO N OF CR 185 GUM CREEK CHURCH ROAD *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 7.890MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	992,557	0	0	0	0	0	992,557
DIH	23,900	66,100	0	0	0	0	90,000
DS	29,461	0	0	0	0	0	29,461
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,047,444	0	0	0	0	1,047,444
DIH	0	104,744	0	0	0	0	104,744
DS	341	8,728,694	0	0	0	0	8,729,035
LF	0	46,414	0	0	0	0	46,414
TOTAL <N/A>	1,046,259	9,993,396	0	0	0	0	11,039,655
TOTAL 443661 2	1,046,259	9,993,396	0	0	0	0	11,039,655
TOTAL Project:	2,073,816	22,317,166	0	0	0	0	24,390,982

ITEM NUMBER:443673 1 PROJECT DESCRIPTION:SR 83 (US 331) & SR 10 (US 90) INTERSECTION MODIFICATIONS *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.567MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	468	0	0	0	0	0	468
DDR	12,062	0	0	0	0	0	12,062
DS	114,915	0	0	0	0	0	114,915

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 LF 0 6,682 0 0 0 0 6,682
 TOTAL <N/A> 127,445 6,682 0 0 0 0 134,127

FEDERAL PROJECT NUMBER: D319 143 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 85,210 0 0 0 0 85,210
 DIH 7,052 22,948 0 0 0 0 30,000
 NHPP 917,808 0 0 0 0 917,808
 TOTAL D319 143 B 1,010,070 22,948 0 0 0 0 1,033,018

FEDERAL PROJECT NUMBER: D321 053 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 145,839 990,048 0 0 0 0 1,135,887
 DDR 150 0 0 0 0 0 150
 NHPP 78,158 0 0 0 0 0 78,158
 TOTAL D321 053 B 224,147 990,048 0 0 0 0 1,214,195

FEDERAL PROJECT NUMBER: D323 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 0 7,304,482 0 0 0 0 7,304,482
 TOTAL D323 060 B 0 7,304,482 0 0 0 0 7,304,482
 TOTAL 443673 1 1,361,662 8,324,160 0 0 0 0 9,685,822

 ITEM NUMBER:443673 2 PROJECT DESCRIPTION:SR 83 (US 331) FROM S OF SR 8 (I-10) TO SR 10 (US 90) *SIS*
 DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.240MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 829,737 0 0 0 0 829,737
 DIH 32,293 52,707 0 0 0 0 85,000
 DS 31,497 0 0 0 0 31,497
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 0 72,108 0 0 0 0 72,108
 DS 6,484 0 0 0 0 6,484
 LF 0 20,046 0 0 0 0 20,046
 TOTAL <N/A> 900,011 144,861 0 0 0 0 1,044,872

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FEDERAL PROJECT NUMBER: D323 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSL	0	6,730,042	0	0	0	6,730,042
TOTAL	D323 061 B	0	6,730,042	0	0	0	6,730,042
TOTAL	443673 2	900,011	6,874,903	0	0	0	7,774,914
TOTAL	Project:	2,261,673	15,199,063	0	0	0	17,460,736

ITEM NUMBER:444044 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM OKALOOSA COUNTY LINE TO HOLMES COUNTY LINE *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 27.454MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 149 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	196,263	0	0	0	0	196,263
TOTAL	D319 149 B	196,263	0	0	0	0	196,263

FEDERAL PROJECT NUMBER: D321 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACLD	416,773	0	0	0	0	416,773
	ACSS	79,616	5,328	0	0	0	84,944
	HSP	1,111,089	0	0	0	0	1,111,089
TOTAL	D321 065 B	1,607,478	5,328	0	0	0	1,612,806
TOTAL	444044 1	1,803,741	5,328	0	0	0	1,809,069
TOTAL	Project:	1,803,741	5,328	0	0	0	1,809,069

ITEM NUMBER:444057 3 PROJECT DESCRIPTION:WALTON COUNTY ITS FIBER DEPLOYMENT *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 37.448MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	10,653	0	0	0	0	10,653
	DIH	9,466	50,534	0	0	0	60,000
	DITS	1,055,973	0	0	0	0	1,055,973

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DS	6,156	0	0	0	0	0	6,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	156,802	0	0	0	0	156,802
DITS	0	1,647,657	0	0	0	0	1,647,657
TOTAL <N/A>	1,082,248	1,854,993	0	0	0	0	2,937,241

FEDERAL PROJECT NUMBER: D323 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	0	55,455	0	0	0	0	55,455
DITS	0	7,784,626	0	0	0	0	7,784,626
TOTAL D323 065 B	0	7,840,081	0	0	0	0	7,840,081
TOTAL 444057 3	1,082,248	9,695,074	0	0	0	0	10,777,322
TOTAL Project:	1,082,248	9,695,074	0	0	0	0	10,777,322

ITEM NUMBER:444219 1 PROJECT DESCRIPTION:CR 883 MADISON ST FROM KYLEA LAIRD RD TO FREEPORT VILLAGE APARTMENTS *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .505MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: D320 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	456,598	13,388	0	0	0	0	469,986
TALT	15,736	0	0	0	0	0	15,736
TOTAL D320 063 B	472,334	13,388	0	0	0	0	485,722
TOTAL 444219 1	472,334	13,388	0	0	0	0	485,722

ITEM NUMBER:444219 2 PROJECT DESCRIPTION:CR 883 MADISON ST FROM KYLEA LAIRD RD TO FREEPORT VILLAGE APARTMENTS *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .505MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: D322 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	24,549	0	0	0	0	0	24,549

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WALTON COUNTY BOCC							
SR2T	0	1,052,437	0	0	0	0	1,052,437
TOTAL D322 047 B	24,549	1,052,437	0	0	0	0	1,076,986
TOTAL 444219 2	24,549	1,052,437	0	0	0	0	1,076,986
TOTAL Project:	496,883	1,065,825	0	0	0	0	1,562,708

ITEM NUMBER:445358 2 PROJECT DESCRIPTION:SR 83 (US 331) BRIDGE LIGHTING AND GATEWAY PROJECT *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.283MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GR24	0	1,750,000	0	0	0	0	1,750,000
TOTAL <N/A>	0	1,750,000	0	0	0	0	1,750,000
TOTAL 445358 2	0	1,750,000	0	0	0	0	1,750,000
TOTAL Project:	0	1,750,000	0	0	0	0	1,750,000

ITEM NUMBER:445466 1 PROJECT DESCRIPTION:SR 20 OVER CHOCTAWHATCHEE RIVER, BRIDGE NO. 600105 *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .612MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	65,000	0	0	0	0	65,000
DIH	0	6,500	0	0	0	0	6,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	1,318,650	0	0	1,318,650
DIH	0	0	0	16,194	0	0	16,194
TOTAL <N/A>	0	71,500	0	1,334,844	0	0	1,406,344
TOTAL 445466 1	0	71,500	0	1,334,844	0	0	1,406,344
TOTAL Project:	0	71,500	0	1,334,844	0	0	1,406,344

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ITEM NUMBER:445905 1 PROJECT DESCRIPTION:SR 83 (US 331) FROM N OF SR 20 TO S OF SR 8 (I-10) LANDSCAPING *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 14.097MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,625	0	0	0	0	0	59,625
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	725,339	0	0	0	0	0	725,339
DIH	60,031	922	0	0	0	0	60,953
TOTAL <N/A>	844,995	922	0	0	0	0	845,917
TOTAL 445905 1	844,995	922	0	0	0	0	845,917

ITEM NUMBER:445905 2 PROJECT DESCRIPTION:SR 83 (US 331) FROM CR 278 COY BURGESS RD TO SR 10 (US 90) *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 2.338MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,106	0	0	0	0	0	3,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	731,193	0	0	0	0	0	731,193
DIH	12,732	2,127	0	0	0	0	14,859
DS	13,435	0	0	0	0	0	13,435
TOTAL <N/A>	760,466	2,127	0	0	0	0	762,593
TOTAL 445905 2	760,466	2,127	0	0	0	0	762,593
TOTAL Project:	1,605,461	3,049	0	0	0	0	1,608,510

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ITEM NUMBER:449075 1 PROJECT DESCRIPTION:OAK GROVE ROAD OVER CHESTNUT CREEK BRIDGE NO 604136 *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .013MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	165,000	0	0	0	165,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	7,119,053	0	7,119,053
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	165,000	0	7,319,053	0	7,484,053

FEDERAL PROJECT NUMBER: D323 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	256,652	0	0	0	0	0	256,652
GFBR	838,116	83,167	0	0	0	0	921,283
TOTAL D323 019 B	1,094,768	83,167	0	0	0	0	1,177,935
TOTAL 449075 1	1,094,768	83,167	165,000	0	7,319,053	0	8,661,988
TOTAL Project:	1,094,768	83,167	165,000	0	7,319,053	0	8,661,988

ITEM NUMBER:450864 1 PROJECT DESCRIPTION:HUB PRESLEY ROAD OVER POND CREEK BRIDGE NO 604152 *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .054MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	175,000	0	0	0	175,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	2,402,175	0	0	2,402,175
GFBR	0	0	0	5,534,783	0	0	5,534,783

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 GFBZ 0 0 0 200,000 0 0 200,000
 TOTAL <N/A> 0 0 175,000 8,136,958 0 0 8,311,958

FEDERAL PROJECT NUMBER: D323 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 GFBZ 754,320 130,872 0 0 0 0 885,192
 TOTAL D323 021 B 754,320 130,872 0 0 0 0 885,192
 TOTAL 450864 1 754,320 130,872 175,000 8,136,958 0 0 9,197,150
 TOTAL Project: 754,320 130,872 175,000 8,136,958 0 0 9,197,150

 ITEM NUMBER:450932 1 PROJECT DESCRIPTION:MARQUIS WAY CONNECTOR PROJECT *NON-SIS*
 DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .050MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FREEPORT
 GR23 3,500,000 0 0 0 0 0 3,500,000
 GR24 0 3,750,000 0 0 0 0 3,750,000
 TOTAL <N/A> 3,500,000 3,750,000 0 0 0 0 7,250,000
 TOTAL 450932 1 3,500,000 3,750,000 0 0 0 7,250,000
 TOTAL Project: 3,500,000 3,750,000 0 0 0 0 7,250,000

 ITEM NUMBER:450962 1 PROJECT DESCRIPTION:SR 30 (US 98) FROM WEST OF CR 30A EAST TO BAY COUNTY LINE *SIS*
 DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 1.160MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 891,986 0 0 0 0 0 891,986
 DIH 58 7,742 0 0 0 0 7,800
 DS 148,297 0 0 0 0 0 148,297
 TOTAL <N/A> 1,040,341 7,742 0 0 0 0 1,048,083
 TOTAL 450962 1 1,040,341 7,742 0 0 0 1,048,083
 TOTAL Project: 1,040,341 7,742 0 0 0 0 1,048,083

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ITEM NUMBER:451031 1 PROJECT DESCRIPTION:SR 83 (US 331 S) OVER CHOCTAWHATCHEE BAY BRIDGE NO. 600108 *SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 1.437MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	102,476	0	0	0	0	0	102,476
DDR	483	0	0	0	0	0	483
DIH	721	4,279	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	2,564,608	0	0	2,564,608
DIH	0	0	0	31,496	0	0	31,496
TOTAL <N/A>	103,680	4,279	0	2,596,104	0	0	2,704,063
TOTAL 451031 1	103,680	4,279	0	2,596,104	0	0	2,704,063
TOTAL Project:	103,680	4,279	0	2,596,104	0	0	2,704,063

ITEM NUMBER:451780 1 PROJECT DESCRIPTION:CR 280 BOB SIKES ROAD FROM HARRELL RD TO SR 83 (US 331) *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: 6.095MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCWR	0	640,967	0	0	0	0	640,967
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCED	0	0	0	0	528,969	0	528,969
SCWR	0	0	0	0	3,693,872	0	3,693,872
TOTAL <N/A>	0	640,967	0	0	4,222,841	0	4,863,808
TOTAL 451780 1	0	640,967	0	0	4,222,841	0	4,863,808
TOTAL Project:	0	640,967	0	0	4,222,841	0	4,863,808

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 ITEM NUMBER:452392 2 PROJECT DESCRIPTION:SR 8 (I-10) ELECTRIC VEHICLE CHARGING PGM AT US 331 - PHASE I/GAP 4 *SIS*
 DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .100MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,600,000	0	0	0	0	1,600,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 452392 2	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

 ITEM NUMBER:453227 1 PROJECT DESCRIPTION:SOUTH WALTON MULTI-USE TRAIL *NON-SIS*
 DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 453227 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

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ITEM NUMBER:217909 3 PROJECT DESCRIPTION:SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279 *SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 6.174MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,131	0	0	0	0	0	60,131
DI	17,324	0	0	0	0	0	17,324
DIH	546,508	0	0	0	0	0	546,508
DIS	2,538,520	0	0	0	0	0	2,538,520
DS	1,692,866	0	0	0	0	0	1,692,866
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	15,000	0	0	0	0	0	15,000
DIH	978,779	6,397	0	0	0	0	985,176
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	6,252,049	0	0	0	0	0	6,252,049
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,389	0	0	0	0	0	1,389
DIH	238,741	435	0	0	0	0	239,176
DS	267,897	0	0	0	0	0	267,897
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEMW	78,249	0	0	0	0	0	78,249
TOTAL <N/A>	12,687,453	6,832	0	0	0	0	12,694,285

FEDERAL PROJECT NUMBER: D317 017 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	624,215	911,695	0	0	0	0	1,535,910
DDR	373,917	288,162	0	0	0	0	662,079
DI	1,158,318	0	0	0	0	0	1,158,318
DS	1,170,537	135,672	0	0	0	0	1,306,209
SA	1,839,793	349,229	0	0	0	0	2,189,022
SN	8,655,658	485,361	0	0	0	0	9,141,019
TOTAL D317 017 B	13,822,438	2,170,119	0	0	0	0	15,992,557

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FEDERAL PROJECT NUMBER: D319 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	27,007,726	0	0	0	0	0	27,007,726
DDR	2,317	0	0	0	0	0	2,317
DS	540,242	0	0	0	0	0	540,242
NHPP	7,107,422	0	0	0	0	0	7,107,422
TOTAL D319 075 B	34,657,707	0	0	0	0	0	34,657,707
TOTAL 217909 3	61,167,598	2,176,951	0	0	0	0	63,344,549

ITEM NUMBER:217909 6 PROJECT DESCRIPTION:SR 77 FROM NORTH OF ROGERS ROAD TO SOUTH OF CANE MILL ROAD *SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 3.481MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	795	0	0	0	0	0	795
DDR	3,367,319	0	0	0	0	0	3,367,319
DIH	225,193	6	0	0	0	0	225,199
DS	4,918,672	0	0	0	0	0	4,918,672
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	768,802	893	0	0	0	0	769,695
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,240	0	0	0	0	0	3,240
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	153,138	0	0	0	0	0	153,138
DEM	315,642	0	0	0	0	0	315,642
TOTAL <N/A>	9,752,801	899	0	0	0	0	9,753,700

FEDERAL PROJECT NUMBER: D322 007 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,493,754	722,336	0	0	0	0	3,216,090
DI	266,602	0	0	0	0	0	266,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	52,533,326	1,129,991	0	0	0	0	53,663,317
DI	6,751,181	0	0	0	0	0	6,751,181

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	DIH	0	500	0	0	0	0	500
TOTAL D322 007 B	62,044,863	1,852,827	0	0	0	0	0	63,897,690

FEDERAL PROJECT NUMBER: 1171 055 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,896,142	0	0	0	0	0	1,896,142
	DI	235,390	0	0	0	0	0	235,390
	DS	1,541,582	0	0	0	0	0	1,541,582
	NHPP	2,278,164	0	0	0	0	0	2,278,164
	RED	109,619	0	0	0	0	0	109,619
	SA	2,496,178	0	0	0	0	0	2,496,178
	SN	83,038	0	0	0	0	0	83,038
TOTAL 1171 055 P		8,640,113	0	0	0	0	0	8,640,113
TOTAL 217909 6		80,437,777	1,853,726	0	0	0	0	82,291,503
TOTAL Project:		141,605,375	4,030,677	0	0	0	0	145,636,052

ITEM NUMBER:217909 4 PROJECT DESCRIPTION:SR 77 FROM NORTH OF CR 279 TO NORTH OF SUNNY HILLS ENTRANCE *SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 3.417MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	41,738	0	0	0	0	41,738
	DIH	139,419	0	0	0	0	139,419
	DS	1,992,920	0	0	0	0	1,992,920
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	350,885	0	0	0	0	350,885
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DC	4,814	0	0	0	0	4,814
	DDR	6,405	0	0	0	0	6,405
	DS	112,701	0	0	0	0	112,701
TOTAL <N/A>		2,648,882	0	0	0	0	2,648,882

FEDERAL PROJECT NUMBER: 1171 047 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	329,965	0	0	0	0	329,965
	DS	277,337	0	0	0	0	277,337
	SA	1,507,609	0	0	0	0	1,507,609

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	SN	2,718,671	0	0	0	0	0	2,718,671
TOTAL 1171 047 P		4,833,582	0	0	0	0	0	4,833,582

FEDERAL PROJECT NUMBER: 1171 052 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 2,617,505 0 0 0 0 0 2,617,505

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHEX 1,713,593 0 0 0 0 0 1,713,593
NHPP 4,554,307 0 0 0 0 0 4,554,307

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 111,758 38,776 0 0 0 150,534
DDR 4,666 0 0 0 0 4,666
NHEX 1,634,201 0 0 0 0 1,634,201
NHPP 11,257,557 0 0 0 0 11,257,557
TOTAL 1171 052 P 21,893,587 38,776 0 0 0 21,932,363

FEDERAL PROJECT NUMBER: 1171 053 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 62,115 0 0 0 0 62,115
TOTAL 1171 053 P 62,115 0 0 0 0 62,115
TOTAL 217909 4 29,438,166 38,776 0 0 0 29,476,942

ITEM NUMBER:217909 5 PROJECT DESCRIPTION:SR 77 FROM NORTH OF SUNNY HILLS ENTRANCE TO 1 MI S WAUSAU CITY LIMITS *SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 4.188MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 48,349 0 0 0 0 48,349
DIH 85,105 0 0 0 0 85,105
DS 2,754,439 0 0 0 0 2,754,439

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 71,293 0 0 0 0 71,293

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
DC 134 0 0 0 0 134
DS 82,806 0 0 0 0 82,806
TOTAL <N/A> 3,042,126 0 0 0 0 3,042,126

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FEDERAL PROJECT NUMBER: 1171 048 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BNIR	566,387	0	0	0	0	566,387
	DDR	1,444,531	0	0	0	0	1,444,531
	DIH	307,299	0	0	0	0	307,299
	DS	83,374	0	0	0	0	83,374
	SA	41,695	0	0	0	0	41,695
	SN	4,660,345	0	0	0	0	4,660,345
TOTAL	1171 048 P	7,103,631	0	0	0	0	7,103,631

FEDERAL PROJECT NUMBER: 1171 052 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHEX	296,061	0	0	0	0	296,061
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	127,450	0	0	0	0	127,450
	DDR	26,690	0	0	0	0	26,690
	NHEX	1,293,515	0	0	0	0	1,293,515
	NHPP	13,549,523	49,191	0	0	0	13,598,714
TOTAL	1171 052 P	15,293,239	49,191	0	0	0	15,342,430

FEDERAL PROJECT NUMBER: 1171 054 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHPP	380,265	0	0	0	0	380,265
TOTAL	1171 054 P	380,265	0	0	0	0	380,265
TOTAL	217909 5	25,819,261	49,191	0	0	0	25,868,452

ITEM NUMBER:217909 7 PROJECT DESCRIPTION:SR 77 FROM 1 MI N WAUSAU CITY LIMITS TO S CR 276 CLAYTON ROAD *SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 3.154MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,638	0	0	0	0	2,638
	DIH	91,478	0	0	0	0	91,478
	DS	63,325	0	0	0	0	63,325
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	22,815	0	0	0	0	22,815

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DS	39,078	0	0	0	0	0	39,078
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	295,956	0	0	0	0	0	295,956
DC	410	0	0	0	0	0	410
DDR	445	0	0	0	0	0	445
DS	84,029	0	0	0	0	0	84,029
TOTAL <N/A>	600,174	0	0	0	0	0	600,174
FEDERAL PROJECT NUMBER: D317 006 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,195,918	0	0	0	0	0	1,195,918
TOTAL D317 006 B	1,195,918	0	0	0	0	0	1,195,918
FEDERAL PROJECT NUMBER: 1171 043 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	2,440,626	0	0	0	0	0	2,440,626
TOTAL 1171 043 P	2,440,626	0	0	0	0	0	2,440,626
FEDERAL PROJECT NUMBER: 1171 049 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	2,970	0	0	0	0	0	2,970
DDR	568,784	0	0	0	0	0	568,784
DIH	679	0	0	0	0	0	679
DS	80,995	0	0	0	0	0	80,995
EB	55,048	0	0	0	0	0	55,048
NHPP	2,116,513	0	0	0	0	0	2,116,513
RED	116,236	0	0	0	0	0	116,236
SA	1,381,997	0	0	0	0	0	1,381,997
TOTAL 1171 049 P	4,323,222	0	0	0	0	0	4,323,222
FEDERAL PROJECT NUMBER: 1171 052 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	629,947	0	0	0	0	0	629,947
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	48,938	0	0	0	0	0	48,938
DDR	11,805	0	0	0	0	0	11,805
NHEX	3,011,845	0	0	0	0	0	3,011,845
NHPP	18,619,097	149,369	0	0	0	0	18,768,466
TOTAL 1171 052 P	22,321,632	149,369	0	0	0	0	22,471,001
TOTAL 217909 7	30,881,572	149,369	0	0	0	0	31,030,941
TOTAL Project:	86,138,999	237,336	0	0	0	0	86,376,335

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ITEM NUMBER:220773 6 PROJECT DESCRIPTION:SR 79 FROM N OF REEDY BRANCH BR TO COURT STREET *SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 6.450MI TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,364	0	0	0	0	0	8,364
DIH	417,586	0	0	0	0	0	417,586
DS	17,787	0	0	0	0	0	17,787
GMR	2,917,447	0	0	0	0	0	2,917,447
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,877,090	11,467	0	0	0	0	1,888,557
DDR	1,317,857	144,371	0	0	0	0	1,462,228
DI	23,580	0	0	0	0	0	23,580
DIH	887,304	0	0	0	0	0	887,304
DIS	401,341	0	0	0	0	0	401,341
DS	207,830	2,375	0	0	0	0	210,205
GMR	12,430,214	0	0	0	0	0	12,430,214
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	617,754	0	0	0	0	0	617,754
TOTAL <N/A>	21,124,154	158,213	0	0	0	0	21,282,367
TOTAL 220773 6	21,124,154	158,213	0	0	0	0	21,282,367

ITEM NUMBER:220773 9 PROJECT DESCRIPTION:SR 79 FROM N MILL BRANCH BRIDGE TO SR 8 (I-10) *SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 20.775MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,500	0	0	0	0	0	14,500
DIH	58,202	0	0	0	0	0	58,202
DS	296,314	0	0	0	0	0	296,314

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	1,180	0	0	0	0	0	1,180
	DS	35,037	0	0	0	0	0	35,037
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CFA	2,885,136	0	0	0	0	0	2,885,136
	DDR	245,521	0	0	0	0	0	245,521
	DS	441,540	0	0	0	0	0	441,540
	GMR	271,516	0	0	0	0	0	271,516
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	7,900,000	0	0	0	0	0	7,900,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CFA	92,368,309	0	0	0	0	0	92,368,309
	DC	8,059	0	0	0	0	0	8,059
	DDR	1,653,921	0	0	0	0	0	1,653,921
	DI	4,073,262	0	0	0	0	0	4,073,262
	DIH	1,124,746	0	0	0	0	0	1,124,746
	DIS	5,667,967	0	0	0	0	0	5,667,967
	DS	5,122,294	0	0	0	0	0	5,122,294
	GMR	1,347,656	0	0	0	0	0	1,347,656
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	4,643,478	0	0	0	0	0	4,643,478
	DI	6,333,210	44,513	0	0	0	0	6,377,723
	DIS	19,923,810	0	0	0	0	0	19,923,810
	DS	34,201,813	0	0	0	0	0	34,201,813
	GMR	25,230,001	0	0	0	0	0	25,230,001
	LF	506,308	0	0	0	0	0	506,308
	LFU	2,885,136	0	0	0	0	0	2,885,136
TOTAL <N/A>		217,238,916	44,513	0	0	0	0	217,283,429
TOTAL 220773 9		217,238,916	44,513	0	0	0	0	217,283,429
TOTAL Project:		238,363,070	202,726	0	0	0	0	238,565,796

ITEM NUMBER:217911 9 PROJECT DESCRIPTION:SR 79 FROM BAY COUNTY LINE TO SOUTH OF CREWS LAKE ROAD *SIS*

DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .965MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	146	0	0	0	0	146

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DIH	8,628	16,372	0	0	0	0	25,000
DS	291,555	0	0	0	0	0	291,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	373,733	0	0	0	373,733
DIH	0	0	37,374	0	0	0	37,374
DS	3,667	0	3,114,447	0	0	0	3,118,114
TOTAL <N/A>	303,996	16,372	3,525,554	0	0	0	3,845,922
TOTAL 217911 9	303,996	16,372	3,525,554	0	0	0	3,845,922
TOTAL Project:	303,996	16,372	3,525,554	0	0	0	3,845,922

 ITEM NUMBER:220635 5 PROJECT DESCRIPTION:SR 20 FROM SR 79 TO BAY COUNTY LINE *NON-SIS*
 DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 3.723MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARTW	2,987,627	0	0	0	0	0	2,987,627
DDR	4,538	0	0	0	0	0	4,538
DIH	4,534	26,089	0	0	0	0	30,623
DS	12,900	0	0	0	0	0	12,900
TOTAL <N/A>	3,009,599	26,089	0	0	0	0	3,035,688

FEDERAL PROJECT NUMBER: D321 010 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	310,789	109,211	0	0	0	0	420,000
ARTW	0	300,000	0	0	0	0	300,000
DIH	48,976	941	0	0	0	0	49,917
TOTAL D321 010 B	359,765	410,152	0	0	0	0	769,917
TOTAL 220635 5	3,369,364	436,241	0	0	0	0	3,805,605
TOTAL Project:	3,369,364	436,241	0	0	0	0	3,805,605

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ITEM NUMBER:220762 2 PROJECT DESCRIPTION:SR77 FROM S OF SR 273 TO JACKSON COUNTY LINE *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 2.922MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,215	47,285	0	0	0	0	57,500
DS	595,527	0	0	0	0	0	595,527
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	2,089,142	0	0	0	2,089,142
DIH	0	0	35,447	0	0	0	35,447
DS	3,982	0	1,219,244	0	0	0	1,223,226
LF	0	0	15,870	0	0	0	15,870
TOTAL <N/A>	609,724	47,285	3,359,703	0	0	0	4,016,712
TOTAL 220762 2	609,724	47,285	3,359,703	0	0	0	4,016,712
TOTAL Project:	609,724	47,285	3,359,703	0	0	0	4,016,712

ITEM NUMBER:222827 2 PROJECT DESCRIPTION:CR 273 ORANGE HILL RD OVER SR 8 (I-10) BRIDGE NO. 610068 *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .065MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	42,870	0	0	0	0	0	42,870
DIH	5,955	0	0	0	0	0	5,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	608,245	0	0	0	0	0	608,245
DIH	24	22,237	0	0	0	0	22,261
TOTAL <N/A>	657,094	22,237	0	0	0	0	679,331
TOTAL 222827 2	657,094	22,237	0	0	0	0	679,331
TOTAL Project:	657,094	22,237	0	0	0	0	679,331

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ITEM NUMBER:222832 5 PROJECT DESCRIPTION:SR 8 (I-10) OVER CHOCTAWHATCHEE RIVER BRIDGE NO. 610047 *SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .385MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	43,785	0	0	0	0	0	43,785
DIH	1,438	0	0	0	0	0	1,438
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	791,874	0	0	0	791,874
DIH	0	0	9,687	0	0	0	9,687
TOTAL <N/A>	45,223	0	801,561	0	0	0	846,784
TOTAL 222832 5	45,223	0	801,561	0	0	0	846,784
TOTAL Project:	45,223	0	801,561	0	0	0	846,784

ITEM NUMBER:417672 2 PROJECT DESCRIPTION:SR 10 (US 90) OVER HOLMES CREEK BRIDGE NO. 610001 *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .454MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,320	0	0	0	0	0	1,320
DS	4,197	0	0	0	0	0	4,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	687	0	0	0	0	0	687
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,500	0	0	0	0	0	19,500
TOTAL <N/A>	25,704	0	0	0	0	0	25,704

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FEDERAL PROJECT NUMBER: D317 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	612,765	0	0	0	0	0	612,765
TOTAL D317 033 B	612,765	0	0	0	0	0	612,765

FEDERAL PROJECT NUMBER: D319 085 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	2,269,919	22,574	0	0	0	0	2,292,493
BNBR	7,483,874	0	0	0	0	0	7,483,874
BRP	536,284	0	0	0	0	0	536,284
TOTAL D319 085 B	10,290,077	22,574	0	0	0	0	10,312,651
TOTAL 417672 2	10,928,546	22,574	0	0	0	0	10,951,120
TOTAL Project:	10,928,546	22,574	0	0	0	0	10,951,120

ITEM NUMBER:426973 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM SR 277 VERNON HWY TO END OF 4L E OF CHIPLEY *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 2.805MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,405	0	0	0	0	0	1,405
DDR	10,276	0	0	0	0	0	10,276
DIH	52,845	0	0	0	0	0	52,845
DS	96,396	0	0	0	0	0	96,396
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	302	0	0	0	0	0	302
DS	94	0	0	0	0	0	94
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,396	15,433	0	0	0	0	48,829
DS	460	0	0	0	0	0	460
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,232	0	0	0	0	0	13,232
TOTAL <N/A>	208,406	15,433	0	0	0	0	223,839

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FEDERAL PROJECT NUMBER: D319 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	791,217	0	0	0	0	0	791,217
TOTAL D319 088 B	791,217	0	0	0	0	0	791,217

FEDERAL PROJECT NUMBER: D321 015 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	200,000	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	6,419,503	0	0	0	0	0	6,419,503
DS	236,956	0	0	0	0	0	236,956
SN	28,263	0	0	0	0	0	28,263
TOTAL D321 015 B	6,884,722	0	0	0	0	0	6,884,722
TOTAL 426973 1	7,884,345	15,433	0	0	0	0	7,899,778
TOTAL Project:	7,884,345	15,433	0	0	0	0	7,899,778

ITEM NUMBER:433574 1 PROJECT DESCRIPTION:SR 77 FROM CR 280 BRICKYARD RD TO CR 273 SOUTH BLVD *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .557MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,346	0	0	0	0	0	18,346
TOTAL <N/A>	18,346	0	0	0	0	0	18,346

FEDERAL PROJECT NUMBER: D320 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	962,144	4,401	0	0	0	0	966,545
DS	24,017	0	0	0	0	0	24,017
SA	2,255	0	0	0	0	0	2,255
TOTAL D320 017 B	988,416	4,401	0	0	0	0	992,817

FEDERAL PROJECT NUMBER: 1171 045 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,876	0	0	0	0	0	60,876
TALN	14,961	0	0	0	0	0	14,961

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	TALT							
TOTAL 1171 045 P	45,884	0	0	0	0	0	0	45,884
TOTAL 433574 1	121,721	0	0	0	0	0	0	121,721
TOTAL Project:	1,128,483	4,401	0	0	0	0	0	1,132,884
	1,128,483	4,401	0	0	0	0	0	1,132,884

ITEM NUMBER: 433751 1 PROJECT DESCRIPTION: SR 77 MAIN STREET @ CR 273 SOUTH BOULEVARD INTERSECTION *NON-SIS*
DISTRICT: 03 COUNTY: WASHINGTON PROJECT LENGTH: .285MI TYPE OF WORK: MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	354,797	0	0	0	0	0	354,797
DIH	44,314	0	0	0	0	0	44,314
DS	206,357	0	0	0	0	0	206,357

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	50,256	433,275	0	0	0	0	483,531
DIH	34,913	0	0	0	0	0	34,913

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	37,542	0	0	0	0	0	37,542
DS	371	0	0	0	0	0	371

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	13,278	0	0	0	0	0	13,278
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TOTAL <N/A> 741,828 433,275 0 0 0 0 1,175,103

FEDERAL PROJECT NUMBER: D320 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	79,588	0	0	0	0	0	79,588
DS	26,613	0	0	0	0	0	26,613
SN	1,290,115	12,932	0	0	0	0	1,303,047
TOTAL D320 018 B	1,396,316	12,932	0	0	0	0	1,409,248
TOTAL 433751 1	2,138,144	446,207	0	0	0	0	2,584,351
TOTAL Project:	2,138,144	446,207	0	0	0	0	2,584,351

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ITEM NUMBER:434671 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM END OF 4L TO JACKSON CO LINE *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 3.832MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	810,718	0	0	0	0	0	810,718
DIH	24,601	45,000	0	0	0	0	69,601
DS	7,556	0	0	0	0	0	7,556
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFD	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	819,841	0	0	0	0	819,841
DIH	0	81,984	0	0	0	0	81,984
DS	0	6,832,012	0	0	0	0	6,832,012
TOTAL <N/A>	842,875	7,828,837	0	0	0	0	8,671,712
TOTAL 434671 1	842,875	7,828,837	0	0	0	0	8,671,712
TOTAL Project:	842,875	7,828,837	0	0	0	0	8,671,712

ITEM NUMBER:436753 1 PROJECT DESCRIPTION:WASHINGTON COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	154,270	0	0	0	0	0	154,270
DITS	103,150	33,031	34,022	35,102	36,226	0	241,531
TOTAL <N/A>	257,420	33,031	34,022	35,102	36,226	0	395,801
TOTAL 436753 1	257,420	33,031	34,022	35,102	36,226	0	395,801
TOTAL Project:	257,420	33,031	34,022	35,102	36,226	0	395,801

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 ITEM NUMBER:438135 4 PROJECT DESCRIPTION:CR 273 SOUTH BLVD & KIRKLAND RD SIDEWALKS *NON-SIS*
 DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 1.017MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D319 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	558	3,622	0	0	0	0	4,180
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WASHINGTON COUNTY COMMISSION							
SR2T	561,813	0	0	0	0	0	561,813
TALT	15,780	0	0	0	0	0	15,780
TOTAL D319 047 B	578,151	3,622	0	0	0	0	581,773
TOTAL 438135 4	578,151	3,622	0	0	0	0	581,773
TOTAL Project:	578,151	3,622	0	0	0	0	581,773

 ITEM NUMBER:439365 1 PROJECT DESCRIPTION:CR 273 OVER HARD LABOR CREEK BRIDGE NO. 610034 *NON-SIS*
 DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .187MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D317 086 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	733,763	0	0	0	0	0	733,763
TOTAL D317 086 B	733,763	0	0	0	0	0	733,763
FEDERAL PROJECT NUMBER: D319 104 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	6,876	0	0	0	0	0	6,876
TOTAL D319 104 B	6,876	0	0	0	0	0	6,876

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FEDERAL PROJECT NUMBER: D321 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	4,798,801	7,564	0	0	0	0	4,806,365
TOTAL D321 033 B	4,798,801	7,564	0	0	0	0	4,806,365
TOTAL 439365 1	5,539,440	7,564	0	0	0	0	5,547,004
TOTAL Project:	5,539,440	7,564	0	0	0	0	5,547,004

ITEM NUMBER:441171 1 PROJECT DESCRIPTION:BUDDY ROAD OVER BROCK MILL BRANCH BRIDGE NO. 614128 *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .100MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	661,329	37,954	0	0	0	0	699,283
TOTAL D319 037 B	661,329	37,954	0	0	0	0	699,283

FEDERAL PROJECT NUMBER: D319 064 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	30,230	0	0	0	0	0	30,230
TOTAL D319 064 B	30,230	0	0	0	0	0	30,230

FEDERAL PROJECT NUMBER: D319 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	1,375,562	18,151	0	0	0	0	1,393,713
TOTAL D319 065 B	1,375,562	18,151	0	0	0	0	1,393,713
TOTAL 441171 1	2,067,121	56,105	0	0	0	0	2,123,226
TOTAL Project:	2,067,121	56,105	0	0	0	0	2,123,226

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ITEM NUMBER:445755 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM E OF HOLMES CREEK BRIDGE TO SR 277 *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 2.663MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	434,745	0	0	0	0	0	434,745
DIH	23,036	24,464	0	0	0	0	47,500
DS	5,570	0	0	0	0	0	5,570
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	30,955	0	0	0	0	30,955
DS	0	2,992,303	0	0	0	0	2,992,303
TOTAL <N/A>	463,351	3,047,722	0	0	0	0	3,511,073
TOTAL 445755 1	463,351	3,047,722	0	0	0	0	3,511,073
TOTAL Project:	463,351	3,047,722	0	0	0	0	3,511,073

ITEM NUMBER:448616 1 PROJECT DESCRIPTION:CR 280 DOUGLAS FERRY RD FROM CR 284 RIVER RD TO SR 79 *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 10.875MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WASHINGTON COUNTY COMMISSION							
SCRA	706,825	0	0	0	0	0	706,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WASHINGTON COUNTY COMMISSION							
SCRA	0	0	5,629,159	0	0	0	5,629,159
TOTAL <N/A>	706,825	0	5,629,159	0	0	0	6,335,984
TOTAL 448616 1	706,825	0	5,629,159	0	0	0	6,335,984
TOTAL Project:	706,825	0	5,629,159	0	0	0	6,335,984

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ITEM NUMBER:449078 1 PROJECT DESCRIPTION:CR 173 BETHEL ROAD OVER GUM CREEK NO 2 BRIDGE NO 610026 *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .166MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFZ	0	0	220,000	0	0	0	220,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	7,108,217	0	0	7,108,217
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	220,000	7,208,217	0	0	7,428,217

FEDERAL PROJECT NUMBER: D323 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFZ	802,368	116,484	0	0	0	0	918,852
TOTAL D323 020 B	802,368	116,484	0	0	0	0	918,852
TOTAL 449078 1	802,368	116,484	220,000	7,208,217	0	0	8,347,069
TOTAL Project:	802,368	116,484	220,000	7,208,217	0	0	8,347,069

ITEM NUMBER:450348 1 PROJECT DESCRIPTION:SR 277 OVER HARD LABOR CREEK BRIDGE NO. 610074 *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .091MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	42,086	0	0	0	0	0	42,086
DIH	2,715	0	0	0	0	0	2,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	926,219	0	0	0	926,219

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DIH	0	0	6,301	0	0	0	6,301
TOTAL <N/A>	44,801	0	932,520	0	0	0	977,321
TOTAL 450348 1	44,801	0	932,520	0	0	0	977,321
TOTAL Project:	44,801	0	932,520	0	0	0	977,321

ITEM NUMBER:450802 1 PROJECT DESCRIPTION:SR 77 MAIN ST FROM S OF 5TH ST TO S OF SR 273 GLENWOOD AVE *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 1.547MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	50,000	0	0	0	0	50,000
DS	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	2,305,594	0	0	2,305,594
DIH	0	0	0	27,667	0	0	27,667
DS	0	0	0	276,671	0	0	276,671
TOTAL <N/A>	0	550,000	0	2,609,932	0	0	3,159,932
TOTAL 450802 1	0	550,000	0	2,609,932	0	0	3,159,932
TOTAL Project:	0	550,000	0	2,609,932	0	0	3,159,932

ITEM NUMBER:450807 1 PROJECT DESCRIPTION:SR 277 VERNON HWY FROM SR 79 TO SR 10 (US 90) *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: 14.190MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,407	154,000	0	0	0	0	155,407
DS	0	1,540,000	0	0	0	0	1,540,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	13,709,900	0	0	13,709,900
DIH	0	0	0	164,519	0	0	164,519

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DATE RUN: 07/05/2023
TIME RUN: 10.36.56
MBRSTIP-1

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	DS						
TOTAL <N/A>	0	0	0	1,645,188	0	0	1,645,188
TOTAL 450807 1	1,407	1,694,000	0	15,519,607	0	0	17,215,014
TOTAL Project:	1,407	1,694,000	0	15,519,607	0	0	17,215,014

ITEM NUMBER: 451321 1 PROJECT DESCRIPTION: SR 79 FROM SOUTH OF MILLERS FERRY RD TO MALLORY RD *SIS*
DISTRICT: 03 COUNTY: WASHINGTON PROJECT LENGTH: 1.649MI TYPE OF WORK: FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	15,449	0	0	0	0	0	15,449
DIH	0	5,000	0	0	0	0	5,000
DS	453,617	0	0	0	0	0	453,617

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	100,033	0	0	0	0	0	100,033
DIH	2,555	0	0	0	0	0	2,555

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,592	0	0	0	0	0	1,592
TOTAL <N/A>	573,246	5,000	0	0	0	0	578,246

FEDERAL PROJECT NUMBER: D323 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	1,284,520	918,713	0	0	0	0	2,203,233
TOTAL D323 027 B	1,284,520	918,713	0	0	0	0	2,203,233
TOTAL 451321 1	1,857,766	923,713	0	0	0	0	2,781,479
TOTAL Project:	1,857,766	923,713	0	0	0	0	2,781,479

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HIGHWAYS
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ITEM NUMBER:451706 1 PROJECT DESCRIPTION:JEFFERSON STREET FROM 6TH AVE TO N OF BUSTER ROGERS AVE *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .647MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	472,986	0	0	0	0	472,986
TOTAL <N/A>	0	472,986	0	0	0	0	472,986
TOTAL 451706 1	0	472,986	0	0	0	0	472,986
TOTAL Project:	0	472,986	0	0	0	0	472,986

ITEM NUMBER:451707 1 PROJECT DESCRIPTION:JACKSON STREET FROM 4TH AVE TO PIONEER ROAD *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .463MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	195,659	0	0	0	0	195,659
TOTAL <N/A>	0	195,659	0	0	0	0	195,659
TOTAL 451707 1	0	195,659	0	0	0	0	195,659
TOTAL Project:	0	195,659	0	0	0	0	195,659

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ITEM NUMBER:453234 1 PROJECT DESCRIPTION:WASHINGTON COUNTY DUMAJACK ROAD PAVING *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
GR24	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 453234 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000
TOTAL DIST: 03	4,050,051,881	1,487,763,125	686,543,685	561,288,933	480,009,111	1,231,214,238	8,496,870,973

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HIGHWAYS
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ITEM NUMBER:000162 1 PROJECT DESCRIPTION:TOLL OPERATIONS SAWGRASS *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	121,628,859	4,885,000	5,035,000	5,050,000	5,050,000	15,150,000	156,798,859
TO10	18,793,294	0	0	0	0	0	18,793,294
TOTAL <N/A>	140,422,153	4,885,000	5,035,000	5,050,000	5,050,000	15,150,000	175,592,153
TOTAL 000162 1	140,422,153	4,885,000	5,035,000	5,050,000	5,050,000	15,150,000	175,592,153
TOTAL Project:	140,422,153	4,885,000	5,035,000	5,050,000	5,050,000	15,150,000	175,592,153

ITEM NUMBER:227932 1 PROJECT DESCRIPTION:BROWARD CO BOX ESTIMATE/CONTINGENCY PROG#07 T/OPS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: BOX FOR STATE & FEDERAL TRAFFIC OPS UNDER PROG#07

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	144,523	0	0	0	0	144,523
TOTAL <N/A>	0	144,523	0	0	0	0	144,523
TOTAL 227932 1	0	144,523	0	0	0	0	144,523
TOTAL Project:	0	144,523	0	0	0	0	144,523

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ITEM NUMBER:228047 4 PROJECT DESCRIPTION:BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
EXTRA DESCRIPTION: JPA WITH BROWARD COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC						
DDR	0	28,790	28,900	29,020	0	0	86,710
TOTAL <N/A>	0	28,790	28,900	29,020	0	0	86,710
TOTAL 228047 4	0	28,790	28,900	29,020	0	0	86,710

ITEM NUMBER:228047 5 PROJECT DESCRIPTION:BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	0	35,000	37,000	72,000
TOTAL <N/A>	0	0	0	0	35,000	37,000	72,000
TOTAL 228047 5	0	0	0	0	35,000	37,000	72,000
TOTAL Project:	0	28,790	28,900	29,020	35,000	37,000	158,710

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ITEM NUMBER:430947 8 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	2,916,450	102,550	0	0	0	0	3,019,000
TOTAL <N/A>	2,916,450	102,550	0	0	0	0	3,019,000
TOTAL 430947 8	2,916,450	102,550	0	0	0	0	3,019,000

ITEM NUMBER:430947 9 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	2,245,737	0	0	0	0	2,245,737
TOTAL <N/A>	0	2,245,737	0	0	0	0	2,245,737
TOTAL 430947 9	0	2,245,737	0	0	0	0	2,245,737
TOTAL Project:	2,916,450	2,348,287	0	0	0	0	5,264,737

ITEM NUMBER:231723 6 PROJECT DESCRIPTION:BROWARD COUNTY ROAD RANGER SERVICE PATROL *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,870,798	0	0	1,690,000	0	0	5,560,798
DS	47,935	0	0	0	0	0	47,935
DSPC	4,550,282	4,653,609	2,817,157	578,003	0	0	12,599,051

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		HIGHWAYS							
SPN	235,025	0	0	0	0	0	0	235,025	
TM02	155,521	0	0	0	0	0	0	155,521	
TOBD	3,253,832	1,273,531	948,088	210,000	0	0	0	5,685,451	
TOBG	2,344,926	384,860	0	0	0	0	0	2,729,786	
TO02	3,869,392	754,000	804,000	0	0	0	0	5,427,392	
TOTAL <N/A>	18,327,711	7,066,000	4,569,245	2,478,003	0	0	0	32,440,959	
TOTAL 231723 6	18,327,711	7,066,000	4,569,245	2,478,003	0	0	0	32,440,959	

ITEM NUMBER:231723 7 PROJECT DESCRIPTION:BROWARD COUNTY ROAD RANGER SERVICE PATROL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSPC	0	0	0	0	0	6,208,677	6,208,677
TOTAL <N/A>	0	0	0	0	0	6,208,677	6,208,677
TOTAL 231723 7	0	0	0	0	0	6,208,677	6,208,677
TOTAL Project:	18,327,711	7,066,000	4,569,245	2,478,003	0	6,208,677	38,649,636

ITEM NUMBER:408046 2 PROJECT DESCRIPTION:SR-820/PINES BLVD. @ SR-823/FLAMINGO RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .998MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY #4 IS R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	180,000	0	0	180,000
DDR	108,825	500,000	570,000	0	0	0	1,178,825
DIH	3,519	26,481	20,000	0	0	0	50,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,629,201	0	2,629,201
DIH	0	0	0	0	312,981	312,981	625,962
DS	0	0	0	0	344,417	0	344,417
TOTAL <N/A>	112,344	526,481	590,000	180,000	3,286,599	312,981	5,008,405
TOTAL 408046 2	112,344	526,481	590,000	180,000	3,286,599	312,981	5,008,405
TOTAL Project:	112,344	526,481	590,000	180,000	3,286,599	312,981	5,008,405

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ITEM NUMBER:409354 4 PROJECT DESCRIPTION:SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.840MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 IN
TERCHANGES. I-95 EXPRESS PHASE 3C

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	444,846	0	0	0	0	0	444,846
DIH	543	41,637	0	0	0	0	42,180
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,596,642	0	0	3,596,642
DIH	0	0	0	126,754	0	0	126,754
TOTAL <N/A>	445,389	41,637	0	3,723,396	0	0	4,210,422
TOTAL 409354 4	445,389	41,637	0	3,723,396	0	0	4,210,422

ITEM NUMBER:409354 5 PROJECT DESCRIPTION:SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.110MI TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUE
D BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 4
09354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = P
RINCIPAL SEQ02 = INTEREST

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	39,013,213	39,022,497	32,399,118	23,067,149	14,345,610	36,727,112	184,574,699
DSBD	82,833,307	0	6,592,482	15,931,951	24,655,240	197,243,938	327,256,918
TOTAL <N/A>	121,846,520	39,022,497	38,991,600	38,999,100	39,000,850	233,971,050	511,831,617
TOTAL 409354 5	121,846,520	39,022,497	38,991,600	38,999,100	39,000,850	233,971,050	511,831,617

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ITEM NUMBER:433108 2 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.500MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. LIMITS OF I-95 EXPRESS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	311,210	0	0	0	0	0	311,210
DIH	3,429	6,571	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,317,623	0	0	0	0	0	1,317,623
DIH	0	49,466	0	0	0	0	49,466
TOTAL <N/A>	1,632,262	56,037	0	0	0	0	1,688,299
TOTAL 433108 2	1,632,262	56,037	0	0	0	0	1,688,299

ITEM NUMBER:433108 7 PROJECT DESCRIPTION:SR-9/I-95 FROM W MCNAB RD TO S OF SW 10TH STREET *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.190MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	193,478	0	0	0	0	0	193,478
DIH	8,006	1,518	0	0	0	0	9,524
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,639,119	0	0	0	0	0	1,639,119
DIH	0	72,897	0	0	0	0	72,897
TOTAL <N/A>	1,840,603	74,415	0	0	0	0	1,915,018
TOTAL 433108 7	1,840,603	74,415	0	0	0	0	1,915,018

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ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 25.307MI TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
EXTRA DESCRIPTION: CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR 433108-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,516	2,484	0	0	0	0	4,000
TOTAL <N/A>	1,516	2,484	0	0	0	0	4,000

FEDERAL PROJECT NUMBER: 0951 692 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,652,330	0	0	0	0	0	1,652,330
NHPP	5,990,277	0	0	0	0	0	5,990,277
SA	115,792	0	0	0	0	0	115,792
TOTAL 0951 692 I	7,758,399	0	0	0	0	0	7,758,399

FEDERAL PROJECT NUMBER: 0951 693 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	674,262	0	0	0	0	0	674,262
DDR	1,999,993	500,000	0	0	0	0	2,499,993
GMR	1,500,000	0	0	0	0	0	1,500,000
NHPP	6,225,747	0	0	0	0	0	6,225,747
TOTAL 0951 693 I	10,400,002	500,000	0	0	0	0	10,900,002
TOTAL 433108 8	18,159,917	502,484	0	0	0	0	18,662,401

ITEM NUMBER:433108 9 PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.500MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	284,141	0	0	0	0	0	284,141

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		DIH		887		0		0		0		0		5,378	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT															
DDR	1,522,092		0		0		0		0		0		0		1,522,092
DIH	1,463		72,096		0		0		0		0		0		73,559
TOTAL <N/A>	1,812,187		72,983		0		0		0		0		0		1,885,170
TOTAL 433108 9	1,812,187		72,983		0		0		0		0		0		1,885,170
TOTAL Project:	145,736,878		39,770,053		38,991,600		42,722,496		39,000,850		233,971,050				540,192,927

 ITEM NUMBER:409354 2 PROJECT DESCRIPTION:I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL *SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 8.485MI TYPE OF WORK:INTERCHANGE - ADD LANES
 EXTRA DESCRIPTION: I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWA
 RD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPA
 Y);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STAT
 E FUND ONLY PER M. CLASGENS 10/02/19

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	22,098	0	0	0	0	0	22,098
DS	3,015	0	0	0	0	0	3,015
FINC	1,802,292	0	0	0	0	0	1,802,292
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	5,057,100	0	0	0	0	0	5,057,100
DDR	773,754	0	0	0	0	0	773,754
DIH	357,017	0	0	0	0	0	357,017
DS	279,592	0	0	0	0	0	279,592
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FINC	2,869,725	0	0	0	0	0	2,869,725
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FINC	400,000	6,600,000	0	0	0	0	7,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	147,964	0	0	0	0	0	147,964
DI	1,459,871	0	0	0	0	0	1,459,871
DS	183,864	0	0	0	0	0	183,864
FINC	923,764	0	0	0	0	0	923,764
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	762,114	2,283,909	0	0	0	0	3,046,023

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		HIGHWAYS							
DI	191	0	0	0	0	0	0	191	0
DIH	879,012	3	0	0	0	0	0	879,015	0
DS	490,533	0	0	0	0	0	0	490,533	0
FINC	482,951,635	1,479,853	0	0	0	0	0	484,431,488	0
SIWR	6,469,915	0	0	0	0	0	0	6,469,915	0
TOBD	58,656	0	0	0	0	0	0	58,656	0
TOTAL <N/A>	505,892,112	10,363,765	0	0	0	0	0	516,255,877	0
TOTAL 409354 2	505,892,112	10,363,765	0	0	0	0	0	516,255,877	0

 ITEM NUMBER:432222 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 *SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.098MI TYPE OF WORK:BRIDGE - PAINTING
 EXTRA DESCRIPTION: SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING G/W 409354-2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	233,720	0	0	0	0	0	233,720
DIH	5,447	0	0	0	0	0	5,447
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13,351,354	0	0	0	0	0	13,351,354
DDR	3,349,623	0	0	0	0	0	3,349,623
DIH	11,700	639	0	0	0	0	12,339
TOTAL <N/A>	16,951,844	639	0	0	0	0	16,952,483
TOTAL 432222 1	16,951,844	639	0	0	0	0	16,952,483
TOTAL Project:	522,843,956	10,364,404	0	0	0	0	533,208,360

 ITEM NUMBER:411189 4 PROJECT DESCRIPTION:BROWARD BOULEVARD PREMIUM TRANSIT STUDY *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.810MI TYPE OF WORK:PD&E/EMO STUDY
 EXTRA DESCRIPTION: I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT I
 S THE FTS GRANT RECIPIENT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	139,127	0	0	0	0	0	139,127
DFTA	2,500,896	0	0	0	0	0	2,500,896

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HIGHWAYS								
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DIH	586	9,414	0	0	0	0	10,000	
NSTP	824,632	0	0	0	0	0	824,632	
TOTAL <N/A>	3,465,241	9,414	0	0	0	0	3,474,655	
TOTAL 411189 4	3,465,241	9,414	0	0	0	0	3,474,655	
TOTAL Project:	3,465,241	9,414	0	0	0	0	3,474,655	

 ITEM NUMBER:415152 1 PROJECT DESCRIPTION:SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV *SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.072MI TYPE OF WORK:INTERCHANGE - ADD LANES
 EXTRA DESCRIPTION: RECONSTRUCTION OF I-75 & PINES BLVD INTERCHANGE. PINES BLVD BRIDGE REPLACEMENT FOR BRIDGE OV
 ER I-75 & M&R WIDENING AND RECONSTRUCTION ALONG PINES BLVD TO ACCOMMODATE NEW INTERCHANGE GE
 OMETRY. I-75 MAINLINE M&R AND WIDENING FOR AUX LANES. PROPOSED PARK & RIDE IN SOUTHEAST QUAD
 RANT OF INTERCHANGE.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	100,000	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	16,176,678	16,176,678
DI	0	0	0	0	0	103,549,343	103,549,343
SIWR	0	0	0	0	0	8,583,985	8,583,985
STED	0	0	0	0	0	23,893,448	23,893,448
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	108,070	0	0	0	0	0	108,070
DS	7,875	350,000	0	0	0	0	357,875
TOTAL <N/A>	115,945	350,000	0	0	100,000	152,203,454	152,769,399

FEDERAL PROJECT NUMBER: D418 110 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	5,276	109,654	0	0	0	0	114,930
ACSA	622,735	0	0	0	0	0	622,735
NFP	4,252,239	0	0	0	0	0	4,252,239
SA	3,021,427	0	0	0	0	0	3,021,427
TOTAL D418 110 B	7,901,677	109,654	0	0	0	0	8,011,331
TOTAL 415152 1	8,017,622	459,654	0	0	100,000	152,203,454	160,780,730
TOTAL Project:	8,017,622	459,654	0	0	100,000	152,203,454	160,780,730

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 ITEM NUMBER:416257 3 PROJECT DESCRIPTION:BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT
 EXTRA DESCRIPTION: JPA WITH BROWARD COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	560,000	280,000	280,000	280,000	280,000	280,000	280,000	1,960,000
TOTAL <N/A>	560,000	280,000	280,000	280,000	280,000	280,000	280,000	1,960,000
TOTAL 416257 3	560,000	280,000	280,000	280,000	280,000	280,000	280,000	1,960,000
TOTAL Project:	560,000	280,000	280,000	280,000	280,000	280,000	280,000	1,960,000

 ITEM NUMBER:419059 6 PROJECT DESCRIPTION:SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.594MI TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
 EXTRA DESCRIPTION: FEC BUS SHELTER LEASE & INSURANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DDR	0	0	0	0	33,000	34,000	67,000	
TOTAL <N/A>	0	0	0	0	33,000	34,000	67,000	
TOTAL 419059 6	0	0	0	0	33,000	34,000	67,000	
TOTAL Project:	0	0	0	0	33,000	34,000	67,000	

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ITEM NUMBER:419059 5 PROJECT DESCRIPTION: SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.639MI TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EXTRA DESCRIPTION: INSURANCE PREMIUMS FOR LEASE AREA FROM FEC ALONG SR-811 FOR BUS SHELTERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,286	35,712	36,471	37,269	0	0	178,738
TOTAL <N/A>	69,286	35,712	36,471	37,269	0	0	178,738
TOTAL 419059 5	69,286	35,712	36,471	37,269	0	0	178,738
TOTAL Project:	69,286	35,712	36,471	37,269	0	0	178,738

ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 9.815MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING
AUXILIARY LANES, RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RE
CONSTRUCTION OF TURNPIKE INTERCHANGE (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95),G/W 420
809-8 DESIGN BUILD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,707	0	0	0	0	0	50,707
DI	7,569	0	0	0	0	784,000	791,569
DS	80,897	0	0	0	0	0	80,897
GMR	2,760,141	90,500	49,000	49,000	49,000	49,000	3,046,641
PKYI	29,771	0	0	0	0	0	29,771
TOBD	8,058	0	0	0	0	0	8,058
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,972,539	0	0	0	0	0	3,972,539
GMR	14,527,461	0	0	0	0	0	14,527,461
PKYI	20,074,139	0	0	0	0	0	20,074,139
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	180,000	0	0	0	0	0	180,000

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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	402,170	0	0	0	0	0	0	402,170
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	1,908,866	0	0	0	0	0	0	1,908,866
SIWR	257,912	0	0	0	0	0	0	257,912
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	300	0	0	0	0	0	0	300
DDR	87,677	0	0	0	0	0	0	87,677
DS	6,683	0	0	0	0	0	0	6,683
GMR	938,134	0	0	0	0	0	0	938,134
PKYI	1,150,942	0	0	0	0	0	0	1,150,942
TOTAL <N/A>	46,443,966	90,500	49,000	49,000	49,000	49,000	833,000	47,514,466

FEDERAL PROJECT NUMBER: 5951 553 I

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	44,104,023	0	0	0	0	0	0	44,104,023
PKYI	5,895,977	0	0	0	0	0	0	5,895,977
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	385,825	0	0	0	0	0	0	385,825
DDR	4,507,501	0	0	0	0	0	0	4,507,501
DI	1,702,456	0	0	0	0	0	0	1,702,456
DIH	602,814	0	0	0	0	0	0	602,814
DIS	661,475	0	0	0	0	0	0	661,475
NHPP	620,537,040	0	0	0	0	0	0	620,537,040
SA	682,815	1,667	0	0	0	0	0	684,482
TOTAL 5951 553 I	679,079,926	1,667	0	0	0	0	0	679,081,593

FEDERAL PROJECT NUMBER: 5951 555 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	604,923	0	0	0	0	0	0	604,923
TOTAL 5951 555 I	604,923	0	0	0	0	0	0	604,923

FEDERAL PROJECT NUMBER: 5951 560 I

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	9,010,399	1,289,016	1,340,576	1,394,199	1,449,967	35,735,043	50,219,200	
DDR	20,203,156	11,547,604	15,206,315	14,630,259	14,989,336	339,131,738	415,708,408	
DI	55,478,535	3,448,941	1,134,019	873,031	897,039	24,444,614	86,276,179	
GFNP	14,391,079	0	0	0	0	0	14,391,079	
PKM1	1,886,548	232,594	241,898	251,574	261,637	6,448,150	9,322,401	
STED	3,941,658	0	0	0	0	0	3,941,658	
TOBF	9,465,896	0	0	0	0	0	9,465,896	

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,533,891	5,917,404	4,586,239	13,037,534
DI	0	0	0	0	0	653,333,113	653,333,113
DSBF	0	0	0	0	0	59,653,075	59,653,075
GFNP	145,999,203	0	0	0	0	0	145,999,203
GMR	372,247,002	80,281,133	56,413,555	55,616,629	54,023,408	1,023,356,327	1,641,938,054
PKYI	146,183,195	0	0	0	0	0	146,183,195
TOTAL 5951 560 I	778,806,671	96,799,288	74,336,363	75,299,583	77,538,791	2,146,688,299	3,249,468,995
TOTAL 420809 3	1,504,935,486	96,891,455	74,385,363	75,348,583	77,587,791	2,147,521,299	3,976,669,977

 ITEM NUMBER: 420809 8 PROJECT DESCRIPTION: I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95 *SIS*
 DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: 9.815MI TYPE OF WORK: RESURFACING
 EXTRA DESCRIPTION: RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY
 OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 5951 556 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	26,255,500	26,977,526	27,719,408	0	80,952,434
TOTAL 5951 556 I	0	0	26,255,500	26,977,526	27,719,408	0	80,952,434

FEDERAL PROJECT NUMBER: 5951 557 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	124,950,849	124,950,849
TOTAL 5951 557 I	0	0	0	0	0	124,950,849	124,950,849
TOTAL 420809 8	0	0	26,255,500	26,977,526	27,719,408	124,950,849	205,903,283
TOTAL Project:	1,504,935,486	96,891,455	100,640,863	102,326,109	105,307,199	2,272,472,148	4,182,573,260

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ITEM NUMBER:421548 1 PROJECT DESCRIPTION:SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.667MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: ULTIMATE INTERCHANGE IMPROVEMENTS;PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE# 860354 & 860355
, AUX LANES B/T GRIFFIN & ROYAL PALM, SB AUX LANE FR ROYAL PALM TO INDIAN TR; SB OFF RAMP; L
OCAL GOVT ADVANCEMENT APPD BY R CONE ON 1/6/17 (PH32) DESIGN PHASE FOR 421548-6 & 421548-7 (
UNRELATED) 32-02 FOR WORK REMOVED FROM 432709-1 TO AVOID CONST. OVERLAP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,876,100	0	0	0	0	0	1,876,100
DIH	6,796	8,524	0	0	0	0	15,320
LFR	2,104,301	151	0	0	0	0	2,104,452

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,400	0	0	0	0	0	1,400
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	27,458	0	0	0	0	0	27,458
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TOTAL <N/A> 4,016,055 8,675 0 0 0 0 4,024,730

FEDERAL PROJECT NUMBER: D418 061 B

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	210	0	0	0	0	210
NHPP	2,104,390	0	0	0	0	0	2,104,390
TOTAL D418 061 B	2,104,390	210	0	0	0	0	2,104,600
TOTAL 421548 1	6,120,445	8,885	0	0	0	0	6,129,330

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ITEM NUMBER:437832 2 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.374MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/
24/20

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D418 108 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	30,683	0	0	0	0	0	30,683
NHPP	1,577,115	0	0	0	0	0	1,577,115
TOTAL D418 108 B	1,607,798	0	0	0	0	0	1,607,798
FEDERAL PROJECT NUMBER: D420 074 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	748,641	7,384	0	0	0	0	756,025
ACNR	14,082	0	0	0	0	0	14,082
DDR	219,607	0	0	0	0	0	219,607
NHPP	8,570,594	0	0	0	0	0	8,570,594
TOTAL D420 074 B	9,552,924	7,384	0	0	0	0	9,560,308
TOTAL 437832 2	11,160,722	7,384	0	0	0	0	11,168,106

ITEM NUMBER:437832 3 PROJECT DESCRIPTION:SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD. *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.000MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT FOR I-75 CORRIDOR TO FOLLOW RRR PROJECT/437832-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	334,791	0	0	0	0	0	334,791
TOTAL <N/A>	334,791	0	0	0	0	0	334,791
TOTAL 437832 3	334,791	0	0	0	0	0	334,791

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 ITEM NUMBER:437832 4 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES *SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.612MI TYPE OF WORK:ADD AUXILIARY LANE(S)
 EXTRA DESCRIPTION: FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D420 079 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	150,891	0	0	0	0	0	150,891
NHPP	1,152,838	0	0	0	0	0	1,152,838
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	4,202	0	0	0	0	0	4,202
TOTAL D420 079 B	1,307,931	0	0	0	0	0	1,307,931
FEDERAL PROJECT NUMBER: D422 049 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	9,026,357	138,109	0	0	0	0	9,164,466
ACSA	1,337,760	0	0	0	0	0	1,337,760
DDR	3,935,591	0	0	0	0	0	3,935,591
TOTAL D422 049 B	14,299,708	138,109	0	0	0	0	14,437,817
TOTAL 437832 4	15,607,639	138,109	0	0	0	0	15,745,748
TOTAL Project:	33,223,597	154,378	0	0	0	0	33,377,975

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ITEM NUMBER:421548 2 PROJECT DESCRIPTION:ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .400MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: LFA WITH CITY OF WESTON (CHECK REC'D 10/4/17 \$210K) G/W 421548-7 CC1 DUE TO STRUNG JOB PH52
REMOVED AT CITY'S REQUEST, FUNDED THRU SURTAX BALANCE ON PH32 TO BE PAID TO CITY AFTER FINAL
INVOICE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	295,486	3,430	0	0	0	0	298,916
TOTAL <N/A>	295,486	3,430	0	0	0	0	298,916
TOTAL 421548 2	295,486	3,430	0	0	0	0	298,916
TOTAL Project:	295,486	3,430	0	0	0	0	298,916

ITEM NUMBER:421548 6 PROJECT DESCRIPTION:SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.795MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860
355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEME
NT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPVD BY A.BLACKBURN ON 1
0-18-18. DESIGN ON 421548-1; G/W 421548-7

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	19,011,079	85,157	0	0	19,096,236
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,638	0	0	0	0	0	13,638
TOTAL <N/A>	13,638	0	19,011,079	85,157	0	0	19,109,874
TOTAL 421548 6	13,638	0	19,011,079	85,157	0	0	19,109,874

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ITEM NUMBER:421548 7 PROJECT DESCRIPTION:SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.961MI TYPE OF WORK:ADD AUXILIARY LANE(S)
EXTRA DESCRIPTION: ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYA
L PALM TO INDIAN TRACE, SB OFF RAMP; DESIGN ON 421548-1; G/W: 421548-6

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	5,382,937	23,361	0	0	5,406,298
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,963	0	0	0	0	0	3,963
TOTAL <N/A>	3,963	0	5,382,937	23,361	0	0	5,410,261
TOTAL 421548 7	3,963	0	5,382,937	23,361	0	0	5,410,261
TOTAL Project:	17,601	0	24,394,016	108,518	0	0	24,520,135

ITEM NUMBER:421707 7 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 11.994MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: ITS SYSTEM INTEGRATOR FOR THE I-75 MANAGED LANES GOES WITH 421707-9

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,605	0	0	0	0	0	17,605
DS	111,239	0	0	0	0	0	111,239
PKYI	3,574	0	0	0	0	0	3,574
STED	26,000	0	0	0	0	0	26,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	350,000	0	0	0	0	0	350,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,007,209	0	0	0	0	0	5,007,209
DIH	8,501	2	0	0	0	0	8,503
DS	746,975	0	0	0	0	0	746,975
PKYI	1,023	0	0	0	0	0	1,023

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	STED	13,000	0	0	0	0	0	13,000
TOTAL <N/A>	6,285,126	2	0	0	0	0	0	6,285,128
TOTAL 421707 7	6,285,126	2	0	0	0	0	0	6,285,128
TOTAL Project:	6,285,126	2	0	0	0	0	0	6,285,128

ITEM NUMBER:424933 2 PROJECT DESCRIPTION:I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOBD	1,579,320	3,428,900	3,531,552	3,637,626	3,746,657	3,859,151	19,783,206
TOTAL <N/A>	1,579,320	3,428,900	3,531,552	3,637,626	3,746,657	3,859,151	19,783,206
TOTAL 424933 2	1,579,320	3,428,900	3,531,552	3,637,626	3,746,657	3,859,151	19,783,206
TOTAL Project:	1,579,320	3,428,900	3,531,552	3,637,626	3,746,657	3,859,151	19,783,206

ITEM NUMBER:427801 1 PROJECT DESCRIPTION:BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC

DDR	12,385,124	0	0	0	1,000,000	0	13,385,124
DITS	7,346,807	3,571,129	3,684,417	3,803,020	2,813,277	0	21,218,650
TOTAL <N/A>	19,731,931	3,571,129	3,684,417	3,803,020	3,813,277	0	34,603,774
TOTAL 427801 1	19,731,931	3,571,129	3,684,417	3,803,020	3,813,277	0	34,603,774
TOTAL Project:	19,731,931	3,571,129	3,684,417	3,803,020	3,813,277	0	34,603,774

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ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 10.079MI TYPE OF WORK:ADD SPECIAL USE LANE
EXTRA DESCRIPTION: PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,882	0	0	0	0	0	12,882
DIH	37,425	0	0	0	0	0	37,425
DS	328,095	0	0	0	0	0	328,095
PKYI	310,331	0	0	0	0	0	310,331
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,709	0	0	0	0	0	5,709
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,000	0	0	0	0	0	450,000
DS	19,035	0	0	0	0	0	19,035
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,000	0	0	0	0	0	56,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	212,076	0	0	0	0	0	212,076
DS	1,400	0	0	0	0	0	1,400
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,005,758	0	0	0	0	0	1,005,758
DI	76,137	0	0	0	0	0	76,137
DS	1,319,278	0	0	0	0	0	1,319,278
PKED	3,100	0	0	0	0	0	3,100
PKYI	33,225	0	0	0	0	0	33,225
TOBD	46,255	0	0	0	0	0	46,255
TOTAL <N/A>	3,916,706	0	0	0	0	0	3,916,706
FEDERAL PROJECT NUMBER: 0951 671 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,621,686	3,876	0	0	0	0	2,625,562
ACSA	2,581,716	0	0	0	0	0	2,581,716
CM	1,909,687	0	0	0	0	0	1,909,687
DDR	33,123,564	0	0	0	0	0	33,123,564

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DI	17,573,297	0	0	0	0	0	17,573,297
DIS	285,788	0	0	0	0	0	285,788
DS	35,186,283	0	0	0	0	0	35,186,283
EB	929,652	0	0	0	0	0	929,652
GFSA	32,632	0	0	0	0	0	32,632
NHPP	50,553,416	1,908	0	0	0	0	50,555,324
SA	352,211	268	0	0	0	0	352,479
SU	21,635,772	0	0	0	0	0	21,635,772
TRIP	13,531,058	0	0	0	0	0	13,531,058
TOTAL 0951 671 I	180,316,762	6,052	0	0	0	0	180,322,814
TOTAL 433108 4	184,233,468	6,052	0	0	0	0	184,239,520
TOTAL Project:	184,233,468	6,052	0	0	0	0	184,239,520

ITEM NUMBER:429249 4 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,118,608	0	0	0	0	0	1,118,608
DIH	5,704	66,116	0	0	0	0	71,820
TOTAL <N/A>	1,124,312	66,116	0	0	0	0	1,190,428
TOTAL 429249 4	1,124,312	66,116	0	0	0	0	1,190,428

ITEM NUMBER:429249 5 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	113,080	0	0	0	0	113,080
DS	0	1,174,760	0	0	0	0	1,174,760
TOTAL <N/A>	0	1,287,840	0	0	0	0	1,287,840
TOTAL 429249 5	0	1,287,840	0	0	0	0	1,287,840

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ITEM NUMBER:429249 6 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,880,250	0	0	1,880,250
DIH	0	0	0	179,850	0	0	179,850
TOTAL <N/A>	0	0	0	2,060,100	0	0	2,060,100
TOTAL 429249 6	0	0	0	2,060,100	0	0	2,060,100

ITEM NUMBER:429249 7 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,262,368	2,262,368
DIH	0	0	0	0	0	98,515	98,515
TOTAL <N/A>	0	0	0	0	0	2,360,883	2,360,883
TOTAL 429249 7	0	0	0	0	0	2,360,883	2,360,883
TOTAL Project:	1,124,312	1,353,956	0	2,060,100	0	2,360,883	6,899,251

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ITEM NUMBER:437731 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.885MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: NPV=\$13,830,336; ADD LIGHT POLES WITH 400 WATT LUMINAIRES MOUNTED 45 - 50' HIGH TO EAST SIDE
AND SUPPLEMENT EXISTING WEST SIDE LIGHTING WITH AN ADDITIONAL 9 POLES WITH 150 WATT LIGHTIN
G MOUNTED 25' HIGH. B/C RATIO = 40 / SHSP = #2 & #3 G/W 432066-5 & 432066-6

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	120,000	0	0	0	0	0	120,000
TOTAL <N/A>	120,000	0	0	0	0	0	120,000
FEDERAL PROJECT NUMBER: D417 044 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	32,177	0	0	0	0	0	32,177
TOTAL D417 044 B	32,177	0	0	0	0	0	32,177
FEDERAL PROJECT NUMBER: D418 082 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	2,115	0	0	0	0	0	2,115
TOTAL D418 082 B	2,115	0	0	0	0	0	2,115
FEDERAL PROJECT NUMBER: D419 010 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	150,736	0	0	0	0	0	150,736
HSP	335,970	0	0	0	0	0	335,970
SA	223,782	4,838	0	0	0	0	228,620
TOTAL D419 010 B	710,488	4,838	0	0	0	0	715,326
TOTAL 437731 1	864,780	4,838	0	0	0	0	869,618
TOTAL Project:	864,780	4,838	0	0	0	0	869,618

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ITEM NUMBER:429576 4 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.122MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED O
N SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 PLANNING PERFORMED UNDER 429576-
1 WEST PROSPECT RD FROM SR-7 TO SR-870/COMMERICAL BLVD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	28,132	1,368	0	0	0	0	29,500
TOTAL <N/A>	28,132	1,368	0	0	0	0	29,500

FEDERAL PROJECT NUMBER: D419 111 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,257,828	524	0	0	0	0	1,258,352
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	19,900	0	0	0	0	0	19,900
TOTAL D419 111 B	1,277,728	524	0	0	0	0	1,278,252

FEDERAL PROJECT NUMBER: D422 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	451,941	0	0	0	0	0	451,941
ACSU	1,155,918	0	0	0	0	0	1,155,918
DDR	59,912	0	0	0	0	0	59,912
GFSA	1,418,523	0	0	0	0	0	1,418,523
SA	1,220,441	0	0	0	0	0	1,220,441
SU	3,091,954	2,071	0	0	0	0	3,094,025
TOTAL D422 024 B	7,398,689	2,071	0	0	0	0	7,400,760
TOTAL 429576 4	8,704,549	3,963	0	0	0	0	8,708,512

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ITEM NUMBER:429576 5 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.069MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED
ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441
TO LYONS ROAD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	21,911	391,800	0	0	0	0	413,711
SU	0	25,000	0	0	0	0	25,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	4,094,151	0	0	0	0	4,094,151
TOTAL <N/A>	21,911	4,510,951	0	0	0	0	4,532,862

FEDERAL PROJECT NUMBER: D419 112 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	798,192	4,967	0	0	0	0	803,159
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	9,900	0	0	0	0	0	9,900
TOTAL D419 112 B	808,092	4,967	0	0	0	0	813,059
TOTAL 429576 5	830,003	4,515,918	0	0	0	0	5,345,921

ITEM NUMBER:429576 6 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.015MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED
ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 AND BROWARD MOBILITY INITIATIVE 2015 KIMBERLY BLVD, SW 81ST AVE TO SR-7 BIKE LANES BY LANE ELIMINATION. ***SEE WP45**

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	25,000	0	0	0	0	25,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	0	0	4,933,953	20,265	0	0	4,954,218
	TALU	0	0	657,785	0	0	0	657,785
TOTAL <N/A>		0	25,000	5,591,738	20,265	0	0	5,637,003

FEDERAL PROJECT NUMBER: D421 094 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	779,622	69,092	0	0	0	0	848,714
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	5,000	0	0	0	0	0	5,000
TOTAL D421 094 B		784,622	69,092	0	0	0	0	853,714
TOTAL 429576 6		784,622	94,092	5,591,738	20,265	0	0	6,490,717

ITEM NUMBER:429576 7 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.424MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2022 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7;NW 16TH ST FROM NW 47TH AVE TO SR-7.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	GFSU	0	84,870	0	0	0	0	84,870
	LF	0	16,912	0	0	0	0	16,912
	SU	0	4,535	0	0	0	0	4,535
TOTAL <N/A>		0	106,317	0	0	0	0	106,317

FEDERAL PROJECT NUMBER: D421 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	833,932	24,060	0	0	0	0	857,992
	SU	1,000	50,657	0	0	0	0	51,657
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	16,294	0	0	0	0	0	16,294
TOTAL D421 095 B		851,226	74,717	0	0	0	0	925,943

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FEDERAL PROJECT NUMBER: D423 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	3,000,000	0	0	0	0	3,000,000
GFSU	0	483,829	0	0	0	0	483,829
SU	0	593,566	0	0	0	0	593,566
TOTAL D423 056 B	0	4,077,395	0	0	0	0	4,077,395
TOTAL 429576 7	851,226	4,258,429	0	0	0	0	5,109,655

ITEM NUMBER:429576 8 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.723MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2022 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BA
SED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH T
O SR-7; SW 33RD ST FROM 62ND TO SW 33RD ST,MP.794 TO 1.046 CONSTRUCT SIDEWALK ON (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	560,864	0	0	0	0	560,864
SU	0	2,345,802	0	0	0	0	2,345,802
TOTAL <N/A>	0	2,906,666	0	0	0	0	2,906,666

FEDERAL PROJECT NUMBER: D421 096 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	418,773	84,486	0	0	0	0	503,259
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	10,000	0	0	0	0	0	10,000
TOTAL D421 096 B	428,773	84,486	0	0	0	0	513,259
TOTAL 429576 8	428,773	2,991,152	0	0	0	0	3,419,925

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ITEM NUMBER:429576 9 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.002MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2022 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	3,738,551	0	0	0	0	3,738,551
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	3,748,551	0	0	0	0	3,748,551
FEDERAL PROJECT NUMBER: D422 022 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	789,821	84,339	0	0	0	0	874,160
SU	62,963	0	0	0	0	0	62,963
TOTAL D422 022 B	852,784	84,339	0	0	0	0	937,123
TOTAL 429576 9	852,784	3,832,890	0	0	0	0	4,685,674
TOTAL Project:	12,451,957	15,696,444	5,591,738	20,265	0	0	33,760,404

ITEM NUMBER:429576 2 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 21.753MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE; SEE WP45**

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	82,000	0	0	0	0	0	82,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	446,632	0	0	0	0	0	446,632
DS	60,387	0	0	0	0	0	60,387
LF	35,885	4,412	0	0	0	0	40,297

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	17,486	0	0	0	0	0	17,486
TOTAL <N/A>	642,390	4,412	0	0	0	0	646,802

FEDERAL PROJECT NUMBER: D419 092 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	55,449	0	0	0	0	0	55,449
DDR	762,606	0	0	0	0	0	762,606
DIH	133,819	0	0	0	0	0	133,819
HSP	185,612	0	0	0	0	0	185,612
SA	27,724	0	0	0	0	0	27,724

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	798	0	0	0	0	0	798
TOTAL D419 092 B	1,166,008	0	0	0	0	0	1,166,008

FEDERAL PROJECT NUMBER: D421 073 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	52,187	0	0	0	0	0	52,187
DIH	65,795	3,150	0	0	0	0	68,945
DS	48,121	0	0	0	0	0	48,121
GFSU	4,300,148	405	0	0	0	0	4,300,553
SU	51,672	202	0	0	0	0	51,874
TOTAL D421 073 B	4,517,923	3,757	0	0	0	0	4,521,680
TOTAL 429576 2	6,326,321	8,169	0	0	0	0	6,334,490

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ITEM NUMBER:441772 1 PROJECT DESCRIPTION:SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .884MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: NPV=\$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES
G/W 429576-2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,220	27,483	0	0	0	0	28,703
TOTAL <N/A>	1,220	27,483	0	0	0	0	28,703
FEDERAL PROJECT NUMBER: D419 078 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	7,757	0	0	0	0	0	7,757
ACSA	21,461	0	0	0	0	0	21,461
GFS	5,000	0	0	0	0	0	5,000
HSP	75,331	0	0	0	0	0	75,331
SA	20,212	0	0	0	0	0	20,212
TOTAL D419 078 B	129,761	0	0	0	0	0	129,761
FEDERAL PROJECT NUMBER: D421 030 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	172,337	0	0	0	0	0	172,337
DDR	705	0	0	0	0	0	705
HSP	46,782	0	0	0	0	0	46,782
TOTAL D421 030 B	269,824	0	0	0	0	0	269,824
TOTAL 441772 1	400,805	27,483	0	0	0	0	428,288
TOTAL Project:	6,727,126	35,652	0	0	0	0	6,762,778

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ITEM NUMBER:429576 3 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.683MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS I
IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1,SR-7/US-441
FROM OAKES RD TO NEW RIVER GREENWAY,SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD,SR-

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,154,718	0	0	0	0	0	1,154,718
DIH	57,069	881	0	0	0	0	57,950
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	1,364,087	0	0	0	1,364,087
DDR	0	0	691,730	0	0	0	691,730
DIH	5,371	29,316	35,769	0	0	0	70,456
LF	0	0	583,330	0	0	0	583,330
SU	0	0	2,040,430	0	0	0	2,040,430
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,750	700	0	0	0	0	2,450
TOTAL <N/A>	1,218,908	40,897	4,715,346	0	0	0	5,975,151
TOTAL 429576 3	1,218,908	40,897	4,715,346	0	0	0	5,975,151

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ITEM NUMBER:445673 1 PROJECT DESCRIPTION:I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.784MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 E
B TO NB SR-7 TO THE INTERSEC TION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 T
O 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I
-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	2,085,820	0	0	0	2,085,820
DDR	0	0	1,215,188	0	0	0	1,215,188
LF	0	0	386,668	0	0	0	386,668
SA	0	0	198,200	0	0	0	198,200
TOTAL <N/A>	0	10,000	3,885,876	0	0	0	3,895,876

FEDERAL PROJECT NUMBER: D421 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	483,662	0	0	0	0	0	483,662
DIH	8,930	0	0	0	0	0	8,930
NHPP	137,512	0	0	0	0	0	137,512
SA	15,808	1,885	0	0	0	0	17,693
TOTAL D421 016 B	645,912	1,885	0	0	0	0	647,797
TOTAL 445673 1	645,912	11,885	3,885,876	0	0	0	4,543,673
TOTAL Project:	1,864,820	52,782	8,601,222	0	0	0	10,518,824

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ITEM NUMBER:431148 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY NB RTL @ NE 48 STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .006MI TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: INSURANCE PAYMENTS TO FEC R/R FOR RIGHT TURN LANE AT DIXIE HWY TO EASTBOUND 48TH STREET.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	92,521	0	25,000	25,000	25,000	0	167,521
DS	228,346	0	0	0	0	0	228,346
TOTAL <N/A>	320,867	0	25,000	25,000	25,000	0	395,867
TOTAL 431148 1	320,867	0	25,000	25,000	25,000	0	395,867
TOTAL Project:	320,867	0	25,000	25,000	25,000	0	395,867

ITEM NUMBER:431698 1 PROJECT DESCRIPTION:PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .779MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2015 MPO PRIORITY #4 4 LANE URBAN SECTION, DIVIDED; RECONSTRUCT SIDEWALK AND ADD BIKE LANES
B/C RATIO = 40 / SHSP = #2 & #3 52-03 FOR DEWATERING AND ASBESTOS REMOVAL (CONTAMINATION)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D417 061 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	9,000	0	0	0	0	0	9,000
SA	6,000	0	0	0	0	0	6,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	1	0	0	0	0	0	1
ACSA	0	4,903	0	0	0	0	4,903
CM	807,527	0	0	0	0	0	807,527
DDR	7,784	0	0	0	0	0	7,784
HSP	14,914	0	0	0	0	0	14,914
SA	833,968	0	0	0	0	0	833,968
TOTAL D417 061 B	1,679,194	4,903	0	0	0	0	1,684,097

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FEDERAL PROJECT NUMBER: 8886 647 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	17,043	0	0	0	0	0	17,043
HSP	8,406	0	0	0	0	0	8,406
SA	14,191	0	0	0	0	0	14,191
SU	498,782	0	0	0	0	0	498,782
TOTAL 8886 647 A	538,422	0	0	0	0	0	538,422
TOTAL 431698 1	2,217,616	4,903	0	0	0	0	2,222,519
TOTAL Project:	2,217,616	4,903	0	0	0	0	2,222,519

 ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.503MI TYPE OF WORK:ADD LANES & RECONSTRUCT
 EXTRA DESCRIPTION: 2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-
 01: VE STUDY; 32-02: DESIGN 52-02 LFA WITH CITY OF CORAL SPRINGS C8: PERMIT FEE 56-03: REIM
 BURSEMENT OF UTILITY WORK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	13,170	0	0	0	0	13,170
TRWR	120,645	0	0	0	0	0	120,645
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	47,179	1,664	0	0	0	0	48,843
TOTAL <N/A>	167,824	14,834	0	0	0	0	182,658

FEDERAL PROJECT NUMBER: D419 008 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	52,004	0	0	0	0	0	52,004
TOTAL D419 008 B	52,004	0	0	0	0	0	52,004

FEDERAL PROJECT NUMBER: D419 024 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	29,071	6,020	0	0	0	0	35,091
TOTAL D419 024 B	29,071	6,020	0	0	0	0	35,091

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FEDERAL PROJECT NUMBER: D421 102 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	106,820	0	0	0	0	0	106,820
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	562,849	0	0	0	0	0	562,849
DS	300,188	0	0	0	0	0	300,188
GFS	3,591,341	0	0	0	0	0	3,591,341
SU	5,584,035	118,993	0	0	0	0	5,703,028
TALT	220,864	0	0	0	0	0	220,864
TALU	114,999	0	0	0	0	0	114,999
TRIP	3,120,035	0	0	0	0	0	3,120,035
TRWR	498,134	0	0	0	0	0	498,134
TOTAL D421 102 B	14,099,265	118,993	0	0	0	0	14,218,258

FEDERAL PROJECT NUMBER: 8886 401 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,490	0	0	0	0	0	13,490
EB	783	0	0	0	0	0	783
SA	197,712	0	0	0	0	0	197,712
TOTAL 8886 401 A	211,985	0	0	0	0	0	211,985

FEDERAL PROJECT NUMBER: 8886 445 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	55,681	0	0	0	0	0	55,681
EB	85,339	0	0	0	0	0	85,339
SA	2,193,537	0	0	0	0	0	2,193,537
TOTAL 8886 445 A	2,334,557	0	0	0	0	0	2,334,557
TOTAL 431756 1	16,894,706	139,847	0	0	0	0	17,034,553

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ITEM NUMBER:431756 2 PROJECT DESCRIPTION:UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .498MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BE
HALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1 PH32 DEFERRED TO FY19 GAA LINE 1921A WAS VE
TOED 52-02 = LFA WITH CITY OF CORAL SPRINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,339	0	0	0	0	0	2,339
LF	1,784	0	0	0	0	0	1,784
TOTAL <N/A>	4,123	0	0	0	0	0	4,123
FEDERAL PROJECT NUMBER: D419 012 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	442	0	0	0	0	0	442
SU	192,612	0	0	0	0	0	192,612
TALT	50,000	0	0	0	0	0	50,000
TALU	171,499	0	0	0	0	0	171,499
TOTAL D419 012 B	414,553	0	0	0	0	0	414,553
FEDERAL PROJECT NUMBER: D420 009 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	9,630	0	0	0	0	0	9,630
TOTAL D420 009 B	9,630	0	0	0	0	0	9,630
FEDERAL PROJECT NUMBER: D421 104 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,049,637	0	0	0	0	0	1,049,637
TALU	150,887	51,233	0	0	0	0	202,120
TOTAL D421 104 B	1,200,524	51,233	0	0	0	0	1,251,757
TOTAL 431756 2	1,628,830	51,233	0	0	0	0	1,680,063
TOTAL Project:	18,523,536	191,080	0	0	0	0	18,714,616

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ITEM NUMBER:431770 3 PROJECT DESCRIPTION:WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.675MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEA
SIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS 52-03/04 STATE FUNDS TEMPORARILY PRO
GRAMMED UNTIL CHECKS ARE REC'D FROM CITY OF HOLLYWOOD AND PEMPBROKE PINES (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	26,154	35,865	0	0	0	0	62,019
TOTAL <N/A>	26,154	35,865	0	0	0	0	62,019
FEDERAL PROJECT NUMBER: D420 006 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,011	0	0	0	0	0	1,011
SU	8,494	0	0	0	0	0	8,494
TOTAL D420 006 B	9,505	0	0	0	0	0	9,505
FEDERAL PROJECT NUMBER: D421 027 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	24,477	0	0	0	0	24,477
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,365,055	0	0	0	0	0	2,365,055
DDR	92,977	0	0	0	0	0	92,977
SU	2,066,483	99,240	0	0	0	0	2,165,723
TOTAL D421 027 B	4,524,515	123,717	0	0	0	0	4,648,232
TOTAL 431770 3	4,560,174	159,582	0	0	0	0	4,719,756

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ITEM NUMBER:431770 4 PROJECT DESCRIPTION:DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.088MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEA
SIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	3,875	0	0	0	0	3,875
TOTAL <N/A>	0	3,875	0	0	0	0	3,875
FEDERAL PROJECT NUMBER: D419 049 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,806,380	0	0	0	0	0	1,806,380
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	101	0	0	0	0	0	101
SU	6,645	0	0	0	0	0	6,645
TOTAL D419 049 B	1,813,126	0	0	0	0	0	1,813,126
FEDERAL PROJECT NUMBER: D421 100 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	84,571	0	0	0	0	0	84,571
DDR	81,227	0	0	0	0	0	81,227
GFSU	54,025	0	0	0	0	0	54,025
LF	502,745	0	0	0	0	0	502,745
SA	41,542	0	0	0	0	0	41,542
SU	6,894,553	9,457	0	0	0	0	6,904,010
TOTAL D421 100 B	7,658,663	9,457	0	0	0	0	7,668,120
TOTAL 431770 4	9,471,789	13,332	0	0	0	0	9,485,121
TOTAL Project:	14,031,963	172,914	0	0	0	0	14,204,877

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ITEM NUMBER:432066 5 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.004MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2019 MPO PRIORITY #4 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIV
ERSITY DRIVE MOBILITY STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS. DESIGN ON 432
066-3 G/W 432066-6,437731-1,429569-4, SEE WP-45

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,248	0	0	0	0	0	1,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,969,930	0	0	0	0	0	2,969,930
DIH	13,708	0	0	0	0	0	13,708
DS	0	42,667	0	0	0	0	42,667
LF	9,175	1,979	0	0	0	0	11,154
TOTAL <N/A>	2,994,061	44,646	0	0	0	0	3,038,707
TOTAL 432066 5	2,994,061	44,646	0	0	0	0	3,038,707

ITEM NUMBER:432066 7 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .527MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRING
S, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3 LFA WITH CI
TY OF CORAL SPRINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	660,292	0	0	0	0	0	660,292
DIH	15,241	0	0	0	0	0	15,241
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,000	0	0	0	0	0	14,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	471,794	0	0	0	0	0	471,794

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DS	31,819	0	0	0	0	0	31,819
LF	474,162	0	0	0	0	0	474,162
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,245	0	0	0	0	0	10,245
TOTAL <N/A>	1,677,553	0	0	0	0	0	1,677,553

FEDERAL PROJECT NUMBER: D421 025 B

		HIGHWAYS					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	106,186	0	0	0	0	0	106,186
DIH	85,134	25,024	0	0	0	0	110,158
DS	33,242	0	0	0	0	0	33,242
SA	133,152	0	0	0	0	0	133,152
SU	3,066,646	0	0	0	0	0	3,066,646
TOTAL D421 025 B	3,424,360	25,024	0	0	0	0	3,449,384
TOTAL 432066 7	5,101,913	25,024	0	0	0	0	5,126,937

 ITEM NUMBER:432066 8 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.440MI TYPE OF WORK:BIKE LANE/SIDEWALK
 EXTRA DESCRIPTION: 2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY D
 RIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIV
 IERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,497,329	0	0	0	0	0	1,497,329
DIH	53,123	0	0	0	0	0	53,123
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,000	0	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	134,194	0	0	0	0	0	134,194
LF	8,600	636	0	0	0	0	9,236
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,260	0	0	0	0	0	17,260
TOTAL <N/A>	1,713,506	636	0	0	0	0	1,714,142

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FEDERAL PROJECT NUMBER: D421 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	368,284	0	0	0	0	0	368,284
ACSA	351,219	0	0	0	0	0	351,219
ACSS	19,887	0	0	0	0	0	19,887
CM	2,975,508	0	0	0	0	0	2,975,508
DDR	1,792,641	0	0	0	0	0	1,792,641
DIH	36,987	59,977	0	0	0	0	96,964
DS	1,352,637	0	0	0	0	0	1,352,637
HSP	131,610	0	0	0	0	0	131,610
SA	4,344,616	0	0	0	0	0	4,344,616
SU	945,980	0	0	0	0	0	945,980
TOTAL D421 080 B	12,319,369	59,977	0	0	0	0	12,379,346
TOTAL 432066 8	14,032,875	60,613	0	0	0	0	14,093,488

ITEM NUMBER: 432066 9 PROJECT DESCRIPTION: SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET *NON-SIS*
DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: 1.578MI TYPE OF WORK: BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE
FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT THE FOLLOWING INTERSECTIONS: WB S
R-84; THE FOUNTAINS; FEDERATED RD; SR-842/BROWARD BLVD SEE WP45

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,261,480	0	0	0	0	0	1,261,480
DIH	45,711	0	0	0	0	0	45,711
LF	56,509	0	0	0	0	0	56,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	119,740	0	0	0	0	0	119,740
DIH	64,765	24,752	0	0	0	0	89,517
LF	669,795	0	0	0	0	0	669,795
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,445	0	0	0	0	0	10,445
TOTAL <N/A>	2,228,445	24,752	0	0	0	0	2,253,197

FEDERAL PROJECT NUMBER: D421 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,567,396	0	0	0	0	0	3,567,396

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ACSS	132,062	0	0	0	0	0	0	132,062
DDR	176,000	0	0	0	0	0	0	176,000
GFSU	4,312	0	0	0	0	0	0	4,312
SA	228,034	0	0	0	0	0	0	228,034
SU	4,906,192	0	0	0	0	0	0	4,906,192
TOTAL D421 079 B	9,013,996	0	0	0	0	0	0	9,013,996
TOTAL 432066 9	11,242,441	24,752	0	0	0	0	0	11,267,193
TOTAL Project:	33,371,290	155,035	0	0	0	0	0	33,526,325

 ITEM NUMBER:432709 1 PROJECT DESCRIPTION:I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD *SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.850MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
 EXTRA DESCRIPTION: NO R/W NEEDED PH32-01:SURVEY/LIGHTS/SIGNALS & MARKINGS PH32-02:GEOTECH PH32-03:DESIGN SVCS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,573	0	330,544	0	0	0	390,117
DIH	672,688	7,513	0	0	0	0	680,201
DS	1,003,544	0	0	0	0	0	1,003,544
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	83,448	83,448
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,657	0	0	0	0	0	4,657
TOTAL <N/A>	1,740,462	7,513	330,544	0	0	83,448	2,161,967

FEDERAL PROJECT NUMBER: D419 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	0	486,685	486,685
DDR	0	0	0	0	0	12,559,356	12,559,356
DIH	0	0	0	0	0	151,541	151,541
DS	0	0	0	0	0	7,740,063	7,740,063
TOTAL D419 015 B	0	0	0	0	0	20,937,645	20,937,645
TOTAL 432709 1	1,740,462	7,513	330,544	0	0	21,021,093	23,099,612
TOTAL Project:	1,740,462	7,513	330,544	0	0	21,021,093	23,099,612

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ITEM NUMBER:432918 2 PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: 7YR CONTRACT 72-02: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - AECOM 72-03: WASTE WATER TREA
TMENT ON ALLIGATOR ALLEY - CEI HANDEX

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,629	66,187	0	0	0	0	69,816
DS	664,353	0	0	0	0	0	664,353
TOTAL <N/A>	667,982	66,187	0	0	0	0	734,169
TOTAL 432918 2	667,982	66,187	0	0	0	0	734,169
TOTAL Project:	667,982	66,187	0	0	0	0	734,169

ITEM NUMBER:432949 1 PROJECT DESCRIPTION:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .876MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: BIKE/PEDESTRIAN PROJECT. 2015 MPO PRIORITY #5 CONSTRUCT 4' BIKE LANES BOTH DIRECTIONS, SIDEW
ALK ALONG EAST SIDE AND IMPROVE DRAINAGE. PORTIONS OF SCOPE ARE FUNDED BY LFA INCLUDING TABL
ED INTERSECTION, PED LIGHTING, LANDSCAPNG & MONUMENT SIGNS **SEE WP45**

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,937	0	0	0	0	0	1,937
LF	105,377	17	0	0	0	0	105,394
TOTAL <N/A>	107,314	17	0	0	0	0	107,331

FEDERAL PROJECT NUMBER: 8886 480 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	61,000	0	0	0	0	0	61,000
SA	546,883	0	0	0	0	0	546,883
SU	159,429	0	0	0	0	0	159,429
TOTAL 8886 480 A	767,312	0	0	0	0	0	767,312

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FEDERAL PROJECT NUMBER: 8886 481 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,395	0	0	0	0	0	60,395
DS	79,361	0	0	0	0	0	79,361
SA	36,791	0	0	0	0	0	36,791
SU	3,047,199	0	0	0	0	0	3,047,199
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,930	0	0	0	0	0	2,930
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	15,036	0	0	0	0	0	15,036
TOTAL 8886 481 A	3,241,712	0	0	0	0	0	3,241,712
TOTAL 432949 1	4,116,338	17	0	0	0	0	4,116,355
TOTAL Project:	4,116,338	17	0	0	0	0	4,116,355

ITEM NUMBER:433579 1	PROJECT DESCRIPTION:I-595 EXPRESS LANES TOLL OPERATIONS					*SIS*	
DISTRICT:04	COUNTY:BROWARD	PROJECT LENGTH: .000			TYPE OF WORK:TOLL COLLECTION		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,400	0	0	0	0	0	23,400
TOBF	156,495	0	0	0	0	0	156,495
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBF	1,569,735	371,830	280,801	395,300	407,700	2,919,766	5,945,132
TOTAL <N/A>	1,749,630	371,830	280,801	395,300	407,700	2,919,766	6,125,027
TOTAL 433579 1	1,749,630	371,830	280,801	395,300	407,700	2,919,766	6,125,027
TOTAL Project:	1,749,630	371,830	280,801	395,300	407,700	2,919,766	6,125,027

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ITEM NUMBER:434477 1 PROJECT DESCRIPTION:SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.839MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INC
LUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	598,140	0	0	598,140
DIH	0	0	0	28,246	28,246	0	56,492
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	4,371,290	4,371,290
DIH	0	0	0	0	0	154,054	154,054
TOTAL <N/A>	0	0	0	626,386	28,246	4,525,344	5,179,976
TOTAL 434477 1	0	0	0	626,386	28,246	4,525,344	5,179,976

ITEM NUMBER:434477 2 PROJECT DESCRIPTION:SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.526MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	269,278	0	0	0	0	0	269,278
DIH	1,336	0	0	0	0	0	1,336
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,536,481	0	0	0	0	0	1,536,481
DIH	24,008	4,674	0	0	0	0	28,682
DS	222,376	0	0	0	0	0	222,376

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250	0	0	0	0	0	250
TOTAL <N/A>	2,053,729	4,674	0	0	0	0	2,058,403
TOTAL 434477 2	2,053,729	4,674	0	0	0	0	2,058,403

ITEM NUMBER:434477 3 PROJECT DESCRIPTION:SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.494MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: BOLD LANDSCAPE FOR MIRAMAR PKWY & PINES BLV INTERCHANGES EXPRESS LANES PHASE C

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	377,715	0	0	0	0	0	377,715
DIH	948	0	0	0	0	0	948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,002,813	0	0	0	0	0	3,002,813
DIH	39,519	1,946	0	0	0	0	41,465
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,705	0	0	0	0	0	2,705
TOTAL <N/A>	3,423,700	1,946	0	0	0	0	3,425,646
TOTAL 434477 3	3,423,700	1,946	0	0	0	0	3,425,646
TOTAL Project:	5,477,429	6,620	0	626,386	28,246	4,525,344	10,664,025

ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.091MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2015 MPO PRIORITY #7; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-86 9 TO SR-810), NE 11TH AVE (SR814 TO NE 10TH ST.), SE 2ND AVE (SR-869 TO SR-810) / B/C RATIO = 40 / SHSP = #2 & #3 SEE WP45/SC

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	11,350	0	0	0	0	0	11,350
TOTAL <N/A>	11,350	0	0	0	0	0	11,350

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FEDERAL PROJECT NUMBER: D418 001 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	42,500	0	0	0	0	0	0	42,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	53,726	0	0	0	0	0	0	53,726
HSP	167,305	0	0	0	0	0	0	167,305
SA	2,802,465	0	0	0	0	0	0	2,802,465
SU	1,884,341	1,963	0	0	0	0	0	1,886,304
TOTAL D418 001 B	4,950,337	1,963	0	0	0	0	0	4,952,300

FEDERAL PROJECT NUMBER: D418 031 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	9,440	0	0	0	0	0	0	9,440
TOTAL D418 031 B	9,440	0	0	0	0	0	0	9,440

FEDERAL PROJECT NUMBER: 9040 083 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	93,330	0	0	0	0	0	0	93,330
SA	2,032	0	0	0	0	0	0	2,032
SU	975,101	0	0	0	0	0	0	975,101
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	4,883	0	0	0	0	0	0	4,883
TOTAL 9040 083 C	1,075,346	0	0	0	0	0	0	1,075,346
TOTAL 434686 1	6,046,473	1,963	0	0	0	0	0	6,048,436
TOTAL Project:	6,046,473	1,963	0	0	0	0	0	6,048,436

ITEM NUMBER:434711 4 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKINGS & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	680,184	0	0	0	0	680,184
DIH	0	37,008	0	0	0	0	37,008
TOTAL <N/A>	0	717,192	0	0	0	0	717,192
TOTAL 434711 4	0	717,192	0	0	0	0	717,192

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ITEM NUMBER:434711 5 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKINGS & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,020,240	0	0	1,020,240
DIH	0	0	0	95,920	0	0	95,920
TOTAL <N/A>	0	0	0	1,116,160	0	0	1,116,160
TOTAL 434711 5	0	0	0	1,116,160	0	0	1,116,160

ITEM NUMBER:434711 6 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKINGS & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,222,745	1,222,745
DIH	0	0	0	0	0	52,155	52,155
TOTAL <N/A>	0	0	0	0	0	1,274,900	1,274,900
TOTAL 434711 6	0	0	0	0	0	1,274,900	1,274,900
TOTAL Project:	0	717,192	0	1,116,160	0	1,274,900	3,108,252

ITEM NUMBER:435411 1 PROJECT DESCRIPTION:I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,240	0	0	0	0	0	26,240

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TOBG 566,362 0 0 0 0 0 566,362

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOBG	2024	2025	2026	2027	2027	ALL YEARS
TOTAL <N/A>	2,855,961	1,106,249	1,138,937	1,173,924	1,210,001	8,732,191
TOTAL 435411 1	3,448,563	1,106,249	1,138,937	1,173,924	1,210,001	9,324,793
TOTAL Project:	3,448,563	1,106,249	1,138,937	1,173,924	1,210,001	9,324,793

ITEM NUMBER:435426 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ SFRC CROSSING 628274-P *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .200MI TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: RHP FUNDS - RAILROAD CROSSING SIGNAL SAFETY PROJECT: 15 LED SETS, REMOVE TWO LIGHT PAIRS FROM INSIDE MEDIAN MASTS AND KEYDOWN AT CSX/SFRTA CROSSING 628274-P, RR MP: SX 1,017.30

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 00S4 052 J

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
RHH	750,950	0	0	0	0	0	750,950
RHP	8,677	0	0	0	0	0	8,677
SA	2,986	2,014	0	0	0	0	5,000
TOTAL 00S4 052 J	762,613	2,014	0	0	0	0	764,627
TOTAL 435426 1	762,613	2,014	0	0	0	0	764,627
TOTAL Project:	762,613	2,014	0	0	0	0	764,627

ITEM NUMBER:435513 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-842/BROWARD BOULEVARD *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.778MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R . WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	2,773,577	0	0	0	0	0	2,773,577
DIH	134,795	0	0	0	0	0	134,795
DS	384,396	0	0	0	0	0	384,396

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	1,000,000	0	0	0	0	1,000,000
DDR	0	509,040	429,000	500,000	5,174,151	0	0	6,612,191
DIH	0	72,000	0	0	0	0	0	72,000
SA	0	0	0	0	4,326,311	0	0	4,326,311
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	11,100,000	0	11,100,000
STED	0	0	0	0	0	5,250,000	0	5,250,000
TOTAL <N/A>	3,292,768	581,040	1,429,000	500,000	9,500,462	16,350,000	0	31,653,270

FEDERAL PROJECT NUMBER: D420 097 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	8,488,455	90,791	0	0	0	0	0	8,579,246
NHPP	302,071	0	0	0	0	0	0	302,071
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	23,035	26,965	0	0	0	0	0	50,000
DS	28,690	0	0	0	0	0	0	28,690
TOTAL D420 097 B	8,842,251	117,756	0	0	0	0	0	8,960,007
TOTAL 435513 1	12,135,019	698,796	1,429,000	500,000	9,500,462	16,350,000	0	40,613,277
TOTAL Project:	12,135,019	698,796	1,429,000	500,000	9,500,462	16,350,000	0	40,613,277

ITEM NUMBER:435514 1 PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .946MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	115,269	0	0	0	0	0	115,269
DIH	2,554	0	0	0	0	0	2,554
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	39,127	0	0	0	0	0	39,127
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,269,519	1,435,336	500,000	1,783,040	0	0	4,987,895
DIH	129,759	0	0	0	0	0	129,759
DS	336,127	355,060	0	0	0	0	691,187

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
STED	0	0	200,000	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	2,870,020	124,151	0	0	0	2,994,171
DI	0	0	25,991,506	0	0	0	0	25,991,506
STED	0	0	3,182,897	0	0	0	0	3,182,897
TOTAL <N/A>	1,892,355	1,790,396	32,744,423	1,907,191	0	0	0	38,334,365

FEDERAL PROJECT NUMBER: D417 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	71,331	77,034	0	0	0	0	0	148,365
ACSA	360,186	0	0	0	0	0	0	360,186
DDR	79,894	0	0	0	0	0	0	79,894
DS	2,806,852	0	0	0	0	0	0	2,806,852
NHPP	96,381	214	0	0	0	0	0	96,595
TOTAL D417 014 B	3,414,644	77,248	0	0	0	0	0	3,491,892

FEDERAL PROJECT NUMBER: D418 063 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,095	0	0	0	0	0	0	3,095
NHPP	2,183	0	0	0	0	0	0	2,183
TOTAL D418 063 B	5,278	0	0	0	0	0	0	5,278
TOTAL 435514 1	5,312,277	1,867,644	32,744,423	1,907,191	0	0	0	41,831,535
TOTAL Project:	5,312,277	1,867,644	32,744,423	1,907,191	0	0	0	41,831,535

ITEM NUMBER:435808 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.615MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: LFA WITH BROWARD COUNTY 32-02; SURTAX FUNDING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,148	0	0	0	0	0	38,148
DIH	90,577	0	0	0	0	0	90,577
DS	3,180,442	0	0	0	0	0	3,180,442
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,929	0	0	0	0	0	9,929

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TOTAL <N/A>	DS	60,587	0	0	0	0	0	60,587
		3,379,683	0	0	0	0	0	3,379,683

FEDERAL PROJECT NUMBER: D420 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	76,264	0	0	0	0	0	76,264
	ACSU	449,983	0	0	0	0	0	449,983
	DDR	10,273,644	0	0	0	0	0	10,273,644
	DIH	64,378	195,719	0	0	0	0	260,097
	DS	748,610	0	0	0	0	0	748,610
	GFS	5,000	0	0	0	0	0	5,000
	SA	17,168	0	0	0	0	0	17,168
	SU	714,929	0	0	0	0	0	714,929
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	60,000	0	0	0	0	0	60,000
TOTAL D420 037 B		12,409,976	195,719	0	0	0	0	12,605,695
TOTAL 435808 1		15,789,659	195,719	0	0	0	0	15,985,378

ITEM NUMBER: 435808 2 PROJECT DESCRIPTION: SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD *SIS*

DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: 3.468MI TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA

EXTRA DESCRIPTION: CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF SR-9/I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; SR-9/I-95 SB OFF RAMP TO COMMERCIAL BLVD; SR-9/I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; SR-9/I-95 SB C-D ROAD FROM S OF COMMERCIAL BVLVD TO S OF CYPRESS CREEK ROAD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	34,440	0	367,947	0	0	402,387
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	0	0	0	60,000	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	0	0	0	37,175,640	37,175,640
	GMR	0	0	0	0	18,492,635	18,492,635
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	2,500	0	0	0	0	2,500
TOTAL <N/A>		36,940	0	367,947	0	55,728,275	56,133,162

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FEDERAL PROJECT NUMBER: D421 066 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	52,689	5,951	0	0	0	0	58,640
TOTAL	D421 066 B	52,689	5,951	0	0	0	0	58,640
TOTAL	435808 2	89,629	5,951	367,947	0	0	55,728,275	56,191,802

ITEM NUMBER: 435808 3 PROJECT DESCRIPTION: SR-9/I-95 E OF 95 RAMP T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD *SIS*
DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: 1.549MI TYPE OF WORK: PD&E/EMO STUDY
EXTRA DESCRIPTION: COMMERCIAL BLVD EAST OF I-95; I-95 NB OFF-RAMP TO COMMERCIAL BLVD; I-95 NB ON-RAMP FROM COMMERCIAL BLVD; I-95 SB ON-RAMP FROM WB COMMERCIAL BLVD; COMMERCIAL BLVD WB ON-RAMP TO I-95 SB RAMP & BRIDGE; FRONTAGE ROAD ALONG COMMERCIAL BLVD FROM MP 6.765 TO 7.155; NORTH ANDREWS AVE FROM COMMERCIAL BLVD TO 200' N OF NE 51ST COURT; R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	259,200	0	0	0	259,200
	DDR	3,190,754	2,000	232,000	3,002,000	1,307,735	0	7,734,489
	DIH	25,322	5,822	140,000	0	0	0	171,144
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	0	100,000	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	0	25,846,557	0	25,846,557
TOTAL	<N/A>	3,216,076	7,822	631,200	3,002,000	1,307,735	25,946,557	34,111,390
TOTAL	435808 3	3,216,076	7,822	631,200	3,002,000	1,307,735	25,946,557	34,111,390

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ITEM NUMBER:435808 5 PROJECT DESCRIPTION:SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .856MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST C
YPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY
REQUIRED 2022 MPO HUB PRIORITY #1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	30,607	0	0	0	0	30,607
TOTAL <N/A>	0	30,607	0	0	0	0	30,607
FEDERAL PROJECT NUMBER: D422 043 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	4,797,600	0	0	0	0	4,797,600
DDR	0	84,945	0	0	0	0	84,945
GFSU	0	178,943	0	0	0	0	178,943
SU	0	4,810,667	16,510	0	0	0	4,827,177
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	250	0	0	0	0	0	250
TOTAL D422 043 B	100,250	9,872,155	16,510	0	0	0	9,988,915
TOTAL 435808 5	100,250	9,902,762	16,510	0	0	0	10,019,522
TOTAL Project:	19,195,614	10,112,254	1,015,657	3,002,000	1,307,735	81,674,832	116,308,092

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ITEM NUMBER:436196 1 PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.100MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS O
N NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AN
D SIDEWALK CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. SEE ADDITIONAL COMMENTS ON WP45

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	38,405	15,100	0	0	0	0	53,505
TOTAL <N/A>	38,405	15,100	0	0	0	0	53,505

FEDERAL PROJECT NUMBER: D417 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	73,731	0	0	0	0	0	73,731
SA	23,451	0	0	0	0	0	23,451
SU	708,448	0	0	0	0	0	708,448
TOTAL D417 063 B	805,630	0	0	0	0	0	805,630

FEDERAL PROJECT NUMBER: D419 076 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	135,400	0	0	0	0	0	135,400
ACSU	1,714,900	0	0	0	0	0	1,714,900
DDR	99,282	0	0	0	0	0	99,282
GFSU	166,087	0	0	0	0	0	166,087
HSP	417,986	0	0	0	0	0	417,986
SA	1,186,297	0	0	0	0	0	1,186,297
SU	897,104	5,990	0	0	0	0	903,094
TOTAL D419 076 B	4,617,056	5,990	0	0	0	0	4,623,046

FEDERAL PROJECT NUMBER: D420 027 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	5,344	0	0	0	0	0	5,344
TOTAL D420 027 B	5,344	0	0	0	0	0	5,344
TOTAL 436196 1	5,466,435	21,090	0	0	0	0	5,487,525
TOTAL Project:	5,466,435	21,090	0	0	0	0	5,487,525

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ITEM NUMBER:436319 1 PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.903MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	493,924	265,297	0	0	0	0	759,221
TOTAL <N/A>	493,924	265,297	0	0	0	0	759,221
FEDERAL PROJECT NUMBER: D419 038 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	12,051	0	0	0	0	0	12,051
TOTAL D419 038 B	12,051	0	0	0	0	0	12,051
FEDERAL PROJECT NUMBER: 8886 937 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,571,079	0	0	0	0	0	1,571,079
TOTAL 8886 937 A	1,571,079	0	0	0	0	0	1,571,079
FEDERAL PROJECT NUMBER: 8886 938 A							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	183,707	0	0	0	0	0	183,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	2,456,337	0	0	0	0	0	2,456,337
DDR	22,299	0	0	0	0	0	22,299
GFSU	2,919,004	0	0	0	0	0	2,919,004
GFSU	6,048,670	0	0	0	0	0	6,048,670
LFP	600,000	0	0	0	0	0	600,000
TOTAL 8886 938 A	12,230,017	0	0	0	0	0	12,230,017
TOTAL 436319 1	14,307,071	265,297	0	0	0	0	14,572,368
TOTAL Project:	14,307,071	265,297	0	0	0	0	14,572,368

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ITEM NUMBER:436339 1 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
EXTRA DESCRIPTION: PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	151,452	0	0	0	0	0	151,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,279,600	0	0	0	0	0	1,279,600
DIH	13,188	69,774	0	0	0	0	82,962
DS	175,541	0	0	0	0	0	175,541
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,665	0	0	0	0	0	9,665
TOTAL <N/A>	1,629,446	69,774	0	0	0	0	1,699,220
TOTAL 436339 1	1,629,446	69,774	0	0	0	0	1,699,220

ITEM NUMBER:436339 2 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
EXTRA DESCRIPTION: PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	126,984	0	0	0	0	0	126,984
DS	35,041	0	0	0	0	0	35,041
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,153,701	0	0	0	0	0	1,153,701
DIH	3,053	35,922	0	0	0	0	38,975
TOTAL <N/A>	1,318,779	35,922	0	0	0	0	1,354,701
TOTAL 436339 2	1,318,779	35,922	0	0	0	0	1,354,701

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ITEM NUMBER:436339 3 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
EXTRA DESCRIPTION: PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,000,000	0	0	0	0	1,000,000
DIH	0	113,080	0	0	0	0	113,080
DS	0	174,760	0	0	0	0	174,760
TOTAL <N/A>	0	1,287,840	0	0	0	0	1,287,840
TOTAL 436339 3	0	1,287,840	0	0	0	0	1,287,840

ITEM NUMBER:436339 4 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,880,250	0	0	1,880,250
DIH	0	0	0	179,850	0	0	179,850
TOTAL <N/A>	0	0	0	2,060,100	0	0	2,060,100
TOTAL 436339 4	0	0	0	2,060,100	0	0	2,060,100

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ITEM NUMBER:436339 5 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,262,368	2,262,368
DIH	0	0	0	0	0	98,515	98,515
TOTAL <N/A>	0	0	0	0	0	2,360,883	2,360,883
TOTAL 436339 5	0	0	0	0	0	2,360,883	2,360,883
TOTAL Project:	2,948,225	1,393,536	0	2,060,100	0	2,360,883	8,762,744

ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.191MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
EXTRA DESCRIPTION: 2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 52-01/02/03=LF WITH BROWARD COUNTY AND PAR
KLAND 52-04=EXCESS LF TO BE UTILIZED ON 52/01/02/03, 62-01 & 02 REALIGNING EXIST 2 LANE ROAD
FOR ADDITION OF BIKE LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	2,207,974	0	0	0	0	2,207,974
TOTAL <N/A>	0	2,207,974	0	0	0	0	2,207,974

FEDERAL PROJECT NUMBER: D420 011 B

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	200,000	0	0	0	0	0	200,000
ACSA	2,554,947	0	0	0	0	0	2,554,947
ACSU	8,977,124	0	0	0	0	0	8,977,124
CM	358,969	0	0	0	0	0	358,969
DDR	150,000	0	0	0	0	0	150,000
LF	10,416,865	0	0	0	0	0	10,416,865
SA	2,555,935	233,139	0	0	0	0	2,789,074
SU	9,019,516	0	0	0	0	0	9,019,516
TALT	722,754	0	0	0	0	0	722,754

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TOTAL D420 011 B	TALU	1,870,138	0	0	0	0	1,870,138
		36,826,248	233,139	0	0	0	37,059,387
FEDERAL PROJECT NUMBER: 4751 179 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSU	38,374	0	0	0	0	38,374
	DIH	965	0	0	0	0	965
	RED	253,604	0	0	0	0	253,604
	SA	162,914	9,978	0	0	0	172,892
	SU	2,388,168	0	0	0	0	2,388,168
	TALU	36,380	0	0	0	0	36,380
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSU	7,108	0	0	0	0	7,108
	SU	39,861	0	0	0	0	39,861
TOTAL 4751 179 P		2,927,374	9,978	0	0	0	2,937,352
TOTAL 436564 1		39,753,622	2,451,091	0	0	0	42,204,713
TOTAL Project:		39,753,622	2,451,091	0	0	0	42,204,713

 ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.532MI TYPE OF WORK:BIKE LANE/SIDEWALK
 EXTRA DESCRIPTION: COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1 LIGHTING RETROFIT REMOVE FROM THIS PROJECT TO 440087-1 & 440088-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	0	4,598	0	0	0	4,598
TOTAL <N/A>		0	4,598	0	0	0	4,598

FEDERAL PROJECT NUMBER: D418 075 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	40,693	0	0	0	0	40,693
TOTAL D418 075 B		40,693	0	0	0	0	40,693

FEDERAL PROJECT NUMBER: D418 085 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	74,482	0	0	0	0	74,482

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,658	0	0	0	0	0	3,658
LF	26,680	0	0	0	0	0	26,680
SA	92,608	0	0	0	0	0	92,608
SU	7,719,940	0	0	0	0	0	7,719,940
TOTAL D418 085 B	7,917,368	0	0	0	0	0	7,917,368

FEDERAL PROJECT NUMBER: 8886 925 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	23,657	0	0	0	0	0	23,657
SA	1,418,116	0	0	0	0	0	1,418,116
TOTAL 8886 925 A	1,441,773	0	0	0	0	0	1,441,773
TOTAL 436685 1	9,399,834	4,598	0	0	0	0	9,404,432
TOTAL Project:	9,399,834	4,598	0	0	0	0	9,404,432

ITEM NUMBER:436903 1 PROJECT DESCRIPTION:SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.651MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: EVALUATE POTENTIAL INTERCHANGE RAMP MODIFICATION AT HALLANDALE BEACH BLVD, PEMBROKE ROAD, AND HOLLYWOOD BLVD. IMPROVEMENTS AT THE ADJACENT INTERSECTIONS UPSTREAM AND DOWNSTREAM OF THE RAMP TERMINALS. COLLECTOR DISTRIBUTOR (CD) ROAD SYSTEM IN THE NB & SB DIRECTIONS BETWEEN HALLANDALE BEACH AND HOLLYWOOD BLVD.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,071,911	0	0	0	0	0	6,071,911
DIH	196,303	0	0	0	0	0	196,303
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,915	0	0	0	0	0	3,915
TOTAL <N/A>	6,272,129	0	0	0	0	0	6,272,129

FEDERAL PROJECT NUMBER: D419 102 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	20,770,282	0	0	0	0	0	20,770,282
ACSA	8,000	0	0	0	0	0	8,000
DIH	30,731	59,269	0	0	0	0	90,000
NHPP	508,542	0	0	0	0	0	508,542

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	SA	7,000	0	0	0	0	0	7,000
TOTAL D419 102 B	21,324,555	59,269	0	0	0	0	0	21,383,824
TOTAL 436903 1	27,596,684	59,269	0	0	0	0	0	27,655,953
TOTAL Project:	27,596,684	59,269	0	0	0	0	0	27,655,953

 ITEM NUMBER: 436958 1 PROJECT DESCRIPTION: SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP *SIS*
 DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: 4.103MI TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA
 EXTRA DESCRIPTION: INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO
 NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,828,870	0	0	0	0	0	1,828,870
DIH	107,301	880	0	0	0	0	108,181
DS	525,767	0	0	0	0	0	525,767
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	58,367	174,340	91,481	0	0	0	324,188
DIH	37,090	11,623	0	0	0	0	48,713
DS	38,515	0	0	0	0	0	38,515
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,407,017	0	0	0	0	0	1,407,017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	88,294	0	0	0	0	88,294
DI	34,035,897	38,531	0	0	0	0	34,074,428
DIH	41,073	47,135	0	0	0	0	88,208
DS	69,500	0	0	0	0	0	69,500
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	400,000	0	0	0	400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,328	0	0	0	0	0	8,328
TOTAL <N/A>	38,157,725	360,803	491,481	0	0	0	39,010,009
TOTAL 436958 1	38,157,725	360,803	491,481	0	0	0	39,010,009
TOTAL Project:	38,157,725	360,803	491,481	0	0	0	39,010,009

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ITEM NUMBER:436962 1 PROJECT DESCRIPTION:SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.618MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
EXTRA DESCRIPTION: COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHY
SICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHO
ICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICAL
LY SEPARATED FACILITY FROM THE THE MAINLINE.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,714,106	0	0	0	0	0	2,714,106
DIH	90,763	7,477	0	0	0	0	98,240
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	400,000	0	0	0	0	400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,346	0	0	0	0	0	11,346
TOTAL <N/A>	2,816,215	407,477	0	0	0	0	3,223,692

FEDERAL PROJECT NUMBER: D419 098 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,679,759	0	0	0	0	0	1,679,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,884,964	119,211	0	0	0	0	3,004,175
ACSS	151,306	0	0	0	0	0	151,306
DDR	4,799,214	0	0	0	0	0	4,799,214
DI	235,557	0	0	0	0	0	235,557
DS	150,001	0	0	0	0	0	150,001
NHPP	24,447,560	3	0	0	0	0	24,447,563
TOTAL D419 098 B	34,348,361	119,214	0	0	0	0	34,467,575
TOTAL 436962 1	37,164,576	526,691	0	0	0	0	37,691,267
TOTAL Project:	37,164,576	526,691	0	0	0	0	37,691,267

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ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.968MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: 2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES W
ORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO
BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,092,904	0	0	0	0	0	1,092,904
DI	1,705,932	0	0	0	0	0	1,705,932
DIH	151,750	0	0	0	0	0	151,750
DS	2,195,007	0	0	0	0	0	2,195,007
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	42,407	0	0	0	0	0	42,407
DS	201	0	0	0	0	0	201
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	609,262	38,663,149	0	0	0	0	39,272,411
DI	726,393	0	0	0	0	0	726,393
TOTAL <N/A>	6,523,856	38,663,149	0	0	0	0	45,187,005

FEDERAL PROJECT NUMBER: D420 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	10,854	146	0	0	0	0	11,000
DIH	72,064	0	0	0	0	0	72,064
NHPP	23,114	0	0	0	0	0	23,114
SA	25,002	0	0	0	0	0	25,002
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	256,382	0	0	0	0	0	256,382
NHPP	243,618	0	0	0	0	0	243,618
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	19,997	0	0	0	0	0	19,997
DDR	1,989	0	0	0	0	0	1,989
TOTAL D420 019 B	653,020	146	0	0	0	0	653,166

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FEDERAL PROJECT NUMBER: D422 080 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	58,777	185,974	0	0	0	0	244,751
DIH	45,846	26,200	0	0	0	0	72,046
GMR	0	1,165,990	0	0	0	0	1,165,990
TOTAL D422 080 B	104,623	1,378,164	0	0	0	0	1,482,787
TOTAL 436964 1	7,281,499	40,041,459	0	0	0	0	47,322,958

ITEM NUMBER:436964 2 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.511MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: 2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT IN
CLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD H
ILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	3,000,000	0	0	0	0	3,000,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	2,500,000	6,200,000	8,700,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	230,000	0	0	0	0	230,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	100,000	250,000	0	0	350,000
DI	0	0	1,150,000	0	0	0	1,150,000
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	23,956,769	23,956,769
DIS	0	0	0	0	0	2,781,665	2,781,665
GMR	0	0	0	0	0	1,647,970	1,647,970
TOTAL <N/A>	0	3,230,000	1,250,000	250,000	2,500,000	34,586,404	41,816,404

FEDERAL PROJECT NUMBER: D422 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	97,260	5,040,449	0	0	0	0	5,137,709
GMR	0	4,466,800	0	0	0	0	4,466,800

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	NHPP	112,376	0	0	0	0	0	112,376
TOTAL D422 006 B		209,636	9,507,249	0	0	0	0	9,716,885

FEDERAL PROJECT NUMBER: D422 077 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	9,136,547	33,363,453	100,000	100,000	0	0	42,700,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	132,812,976	2,676,500	2,321,453	673,800	0	138,484,729
	DI	0	360,137,922	0	0	0	0	360,137,922
	GMR	0	19,917,853	0	0	0	0	19,917,853
	LF	0	3,979,398	0	0	0	0	3,979,398
	SIB1	0	178,510,354	0	0	0	0	178,510,354
	STED	0	136,830,077	0	0	0	0	136,830,077
TOTAL D422 077 B		9,136,547	865,552,033	2,776,500	2,421,453	673,800	0	880,560,333
TOTAL 436964 2		9,346,183	878,289,282	4,026,500	2,671,453	3,173,800	34,586,404	932,093,622
TOTAL Project:		16,627,682	918,330,741	4,026,500	2,671,453	3,173,800	34,586,404	979,416,580

ITEM NUMBER:436964 3 PROJECT DESCRIPTION:SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.334MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH S
TREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	249,792	0	0	249,792
	DIH	0	0	19,983	19,983	0	39,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	0	0	2,482,768	2,482,768
	DIH	0	0	0	0	105,202	105,202
TOTAL <N/A>		0	0	269,775	19,983	2,587,970	2,877,728
TOTAL 436964 3		0	0	269,775	19,983	2,587,970	2,877,728
TOTAL Project:		0	0	269,775	19,983	2,587,970	2,877,728

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ITEM NUMBER:436980 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .970MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	461,509	0	0	0	0	461,509
SA	0	90,000	0	0	0	0	90,000
SU	0	50,000	790,707	0	0	0	840,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	5,225,994	5,225,994
TRIP	0	0	0	0	0	4,008,353	4,008,353
TOTAL <N/A>	0	601,509	790,707	0	0	9,234,347	10,626,563
FEDERAL PROJECT NUMBER: D418 106 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	282,275	0	0	0	0	0	282,275
SU	15,577	0	0	0	0	0	15,577
TOTAL D418 106 B	297,852	0	0	0	0	0	297,852
FEDERAL PROJECT NUMBER: D420 010 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	11,401	0	0	0	0	0	11,401
GFSU	582,534	0	0	0	0	0	582,534
SU	811,396	549	0	0	0	0	811,945
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	7,599	0	0	0	0	0	7,599
TOTAL D420 010 B	1,412,930	549	0	0	0	0	1,413,479
TOTAL 436980 1	1,710,782	602,058	790,707	0	0	9,234,347	12,337,894
TOTAL Project:	1,710,782	602,058	790,707	0	0	9,234,347	12,337,894

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ITEM NUMBER:437718 2 PROJECT DESCRIPTION:SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.428MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: INTERSECTIONS INCLUDE SR-5 @ GRIFFIN ROAD; SR-5 @ SE 30TH ST SR-5 @ SE 24TH ST; SR-5 @ DAVIE
BLVD. G/W 437718-1 B/C RATIO = 40 / SHSP = #2 & #3;

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D417 103 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	57,603	0	0	0	0	0	57,603
SA	8,880	0	0	0	0	0	8,880
TOTAL D417 103 B	66,483	0	0	0	0	0	66,483

FEDERAL PROJECT NUMBER: D419 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	340	1,660	0	0	0	0	2,000
DIH	341	0	0	0	0	0	341
DS	1,114	0	0	0	0	0	1,114
HSP	131,964	0	0	0	0	0	131,964
SA	809	0	0	0	0	0	809
TOTAL D419 029 B	134,568	1,660	0	0	0	0	136,228
TOTAL 437718 2	201,051	1,660	0	0	0	0	202,711
TOTAL Project:	201,051	1,660	0	0	0	0	202,711

ITEM NUMBER:437795 1 PROJECT DESCRIPTION:MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.687MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DO
UGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 148TH AVENUE FROM SW 48TH
COURT TO MIRAMAR PKWY SW 148TH AVENUE FROM MIRAMAR PKWY TO NORTH OF SW 27TH STREET LAP WITH
CITY OF MIRAMAR--DESIGN AND CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR							
SU	0	3,652,588	0	0	0	0	3,652,588
TOTAL <N/A>	0	3,652,588	0	0	0	0	3,652,588

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FEDERAL PROJECT NUMBER: D421 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR								
	ACSU	1,698	0	0	0	0	0	1,698
	LF	63,786	0	0	0	0	0	63,786
	SU	529,260	0	0	0	0	0	529,260
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	0	3,302	0	0	0	0	3,302
TOTAL D421 059 B		594,744	3,302	0	0	0	0	598,046
TOTAL 437795 1		594,744	3,655,890	0	0	0	0	4,250,634
TOTAL Project:		594,744	3,655,890	0	0	0	0	4,250,634

ITEM NUMBER: 437796 1 PROJECT DESCRIPTION: CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE *NON-SIS*
 DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: 2.594MI TYPE OF WORK: BIKE LANE/SIDEWALK
 EXTRA DESCRIPTION: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437798-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D417 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CM	395,812	0	0	0	0	395,812
	SA	6,689	0	0	0	0	6,689
	SU	1,024,235	0	0	0	0	1,024,235
TOTAL D417 054 B		1,426,736	0	0	0	0	1,426,736

FEDERAL PROJECT NUMBER: D420 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	155,375	0	0	0	0	155,375
	ACSU	2,143,831	921	0	0	0	2,144,752
	DS	169,577	0	0	0	0	169,577
	GFSU	2,525,831	8,734	0	0	0	2,534,565
	SA	19,851	0	0	0	0	19,851
	SU	202,501	0	0	0	0	202,501
TOTAL D420 056 B		5,216,966	9,655	0	0	0	5,226,621
TOTAL 437796 1		6,643,702	9,655	0	0	0	6,653,357

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ITEM NUMBER:437798 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.188MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 GOES WITH 437796-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D417 055 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	292,663	0	0	0	0	0	292,663
SU	783,300	0	0	0	0	0	783,300
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	7,135	0	0	0	0	0	7,135
TOTAL D417 055 B	1,083,098	0	0	0	0	0	1,083,098

FEDERAL PROJECT NUMBER: D420 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,733,720	49,537	0	0	0	0	1,783,257
DS	72,186	0	0	0	0	0	72,186
GFSU	15,902	0	0	0	0	0	15,902
GFSU	2,000	0	0	0	0	0	2,000
SU	2,743,178	0	0	0	0	0	2,743,178
TOTAL D420 057 B	4,566,986	49,537	0	0	0	0	4,616,523
TOTAL 437798 1	5,650,084	49,537	0	0	0	0	5,699,621
TOTAL Project:	12,293,786	59,192	0	0	0	0	12,352,978

ITEM NUMBER:437934 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 9.000MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: REC AREA/ REST AREA IMPROVEMENTS INCLUDES UPGRADES TO REC AREAS AND MIAMI CANAL REST/REC ARE
A

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	122,961	0	0	0	0	0	122,961

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	386,606	100,000	0	0	0	0	486,606
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	43,053	0	0	0	0	0	43,053
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,438	0	0	0	0	0	2,438
TOTAL <N/A>	555,058	100,000	0	0	0	0	655,058
TOTAL 437934 1	555,058	100,000	0	0	0	0	655,058

ITEM NUMBER:437934 3 PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT *SIS*

DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .710MI TYPE OF WORK:LANDSCAPING

EXTRA DESCRIPTION: STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	93,287	2,431	0	0	0	0	95,718
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	0	2,005,370	0	0	0	0	2,005,370
TOTAL <N/A>	93,287	2,007,801	0	0	0	0	2,101,088
TOTAL 437934 3	93,287	2,007,801	0	0	0	0	2,101,088
TOTAL Project:	648,345	2,107,801	0	0	0	0	2,756,146

ITEM NUMBER:438116 1 PROJECT DESCRIPTION:NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE *NON-SIS*

DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .249MI TYPE OF WORK:BIKE LANE/SIDEWALK

EXTRA DESCRIPTION: 2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2 015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; LAP WITH CITY OF OAKLAND PAR K-DESIGN AND CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK							
CARM	0	114,331	0	0	0	0	114,331

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	SM	SU	TALU	TOTAL <N/A>	0	350,458	689,621	729,993	1,884,403	0	0	0	0	0	0	0	0	0	0	0
					0	350,458	689,621	729,993	1,884,403	0	0	0	0	0	0	0	0	0	0	0

FEDERAL PROJECT NUMBER: D421 127 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK

SU	417,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	417,265
TALU	33,795	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,795

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	3,070	870	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,940
TOTAL D421 127 B	454,130	870	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	455,000
TOTAL 438116 1	454,130	1,885,273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,339,403
TOTAL Project:	454,130	1,885,273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,339,403

ITEM NUMBER:438117 1 PROJECT DESCRIPTION:SR-84 FROM GLADES PARKWAY TO WESTON ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.640MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT
TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1 52-02 UWHCA WITH CITY OF SUNR
ISE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	323,340	0	0	0	0	0	323,340
DIH	25,552	0	0	0	0	0	25,552
DS	1,393,000	0	0	0	0	0	1,393,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	536,505	0	0	0	0	0	536,505
DIH	22,136	42,678	0	0	0	0	64,814
LF	6,974	792	0	0	0	0	7,766

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	7,327	0	0	0	0	0	7,327
TOTAL <N/A>	2,314,834	43,470	0	0	0	0	2,358,304

FEDERAL PROJECT NUMBER: D421 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	247,827	0	0	0	0	0	247,827
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DDR	163,047	0	0	0	0	0	163,047
SU	3,504,733	0	0	0	0	0	3,504,733
TALT	879,932	0	0	0	0	0	879,932
TOTAL D421 023 B	4,795,539	0	0	0	0	0	4,795,539
TOTAL 438117 1	7,110,373	43,470	0	0	0	0	7,153,843

ITEM NUMBER:441668 1 PROJECT DESCRIPTION:SR-93/I-75 FROM WEST OF US-27 TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.473MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: G/W 438117-1 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOL
LINGSWORTH 3/24/20

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D418 107 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	77,291	0	0	0	0	0	77,291
ACSS	50,216	0	0	0	0	0	50,216
HSP	1,000	0	0	0	0	0	1,000
NHPP	980,900	0	0	0	0	0	980,900
SA	222,709	0	0	0	0	0	222,709
TOTAL D418 107 B	1,332,116	0	0	0	0	0	1,332,116

FEDERAL PROJECT NUMBER: D421 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,175,247	64,408	0	0	0	0	5,239,655
DDR	605,206	0	0	0	0	0	605,206
NHPP	4,168,561	0	0	0	0	0	4,168,561
SA	27,062	0	0	0	0	0	27,062
TOTAL D421 022 B	9,976,076	64,408	0	0	0	0	10,040,484
TOTAL 441668 1	11,308,192	64,408	0	0	0	0	11,372,600
TOTAL Project:	18,418,565	107,878	0	0	0	0	18,526,443

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ITEM NUMBER:438118 1 PROJECT DESCRIPTION:BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.372MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE
LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMIN
G, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION OVER 1.5M

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D419 100 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	393,213	0	0	0	0	0	393,213
TALU	413,715	0	0	0	0	0	413,715
TOTAL D419 100 B	806,928	0	0	0	0	0	806,928

FEDERAL PROJECT NUMBER: D421 119 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	5,000	0	0	0	0	0	5,000
DDR	61,147	0	0	0	0	0	61,147
LF	720,846	0	0	0	0	0	720,846
SA	581,191	0	0	0	0	0	581,191
SU	1,155,286	0	0	0	0	0	1,155,286
TALU	567,073	5,678	0	0	0	0	572,751
TOTAL D421 119 B	3,090,543	5,678	0	0	0	0	3,096,221
TOTAL 438118 1	3,897,471	5,678	0	0	0	0	3,903,149
TOTAL Project:	3,897,471	5,678	0	0	0	0	3,903,149

ITEM NUMBER:439170 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 13.183MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
EXTRA DESCRIPTION: INTERCHANGE IMPROVEMENTS:SHERIDAN ST, STIRLING & GRIFFIN RD MANAGED LANES INGRESS/EGRESS IMP
ROVEMENTS: SR-9/I-95 NORTH OF IVES DAIRY RD TO N. OF GRIFFIN RD 2022 MPO ROADWAY PRIORITY #2
1 (LFA WITH BROWARD COUNTY PHASE 22-01;I-95/GRIFFIN RD-SURTAX)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	50,020,000	0	0	50,020,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 0 0 0 0 20,000 0 20,000
TOTAL <N/A> 0 0 0 50,020,000 20,000 0 50,040,000

FEDERAL PROJECT NUMBER: D421 105 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 6,120,425 311 0 0 0 0 6,120,736
LF 235,000 0 0 0 0 0 235,000
NHPP 280,074 456 0 0 0 0 280,530
TOTAL D421 105 B 6,635,499 767 0 0 0 0 6,636,266
TOTAL 439170 1 6,635,499 767 0 50,020,000 20,000 0 56,676,266

ITEM NUMBER: 439170 2 PROJECT DESCRIPTION: SR-9/I-95 @ SR-848/STIRLING ROAD INTERIM IMPROVEMENTS *SIS*
DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: 1.524MI TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA
EXTRA DESCRIPTION: EDTF, 2017 GAA APPROPRIATION #1906 2019 MPO PRIORITY #16/TSM&O

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 3,336 0 0 0 0 0 3,336
SED 55,591 0 0 0 0 0 55,591

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 17,461 0 0 0 0 0 17,461
SED 908,602 0 0 0 0 0 908,602

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
DS 6,148 0 0 0 0 0 6,148
TOTAL <N/A> 991,138 0 0 0 0 0 991,138
TOTAL 439170 2 991,138 0 0 0 0 991,138
TOTAL Project: 7,626,637 767 0 50,020,000 20,000 0 57,667,404

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ITEM NUMBER:439171 1 PROJECT DESCRIPTION:SR-9/I-95 AT DAVIE BOULEVARD *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.963MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	3,199,365	188,198	0	3,387,563
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	2,724,005	7,290,000	10,014,005
BNIR	0	0	0	0	0	7,500,000	7,500,000
DI	0	0	0	0	8,568,306	0	8,568,306
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	20,000	0	0	20,000
TOTAL <N/A>	0	0	0	3,219,365	11,480,509	14,790,000	29,489,874

FEDERAL PROJECT NUMBER: D423 037 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	342,417	2,008,458	0	0	0	0	2,350,875
SA	0	75,000	0	0	0	0	75,000
TOTAL D423 037 B	342,417	2,083,458	0	0	0	0	2,425,875
TOTAL 439171 1	342,417	2,083,458	0	3,219,365	11,480,509	14,790,000	31,915,749
TOTAL Project:	342,417	2,083,458	0	3,219,365	11,480,509	14,790,000	31,915,749

ITEM NUMBER:439172 1 PROJECT DESCRIPTION:SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.351MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. INCLUDES INTERSECTION AT SR-845/POWER
LINE RD AND SR-816/OAKLAND PARK BLVD. R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	4,859,654	285,862	0	5,145,516

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	20,000	0	0	20,000
TOTAL <N/A>		0	0	0	4,879,654	285,862	0	5,165,516

FEDERAL PROJECT NUMBER: D422 094 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	386,794	2,007,151	0	0	0	0	2,393,945
	SA	0	75,000	0	0	0	0	75,000
TOTAL D422 094 B		386,794	2,082,151	0	0	0	0	2,468,945
TOTAL 439172 1		386,794	2,082,151	0	4,879,654	285,862	0	7,634,461
TOTAL Project:		386,794	2,082,151	0	4,879,654	285,862	0	7,634,461

ITEM NUMBER:439714 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD *NON-SIS*

DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.140MI TYPE OF WORK:BRIDGE REHABILITATION

EXTRA DESCRIPTION: HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202/6204: LFA WITH CITY OF FOR T LAUDERDALE 2019 MPO PRIORITY #16/TSM&O 60-DAY ADVERTISEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	3,089,637	0	0	0	0	3,089,637
	DIH	187,937	0	0	0	0	187,937
	LF	1,998,000	0	0	0	0	1,998,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	350,000	0	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	20,501,486	0	0	0	0	20,501,486
	DDR	5,564,551	53,013	0	0	0	5,617,564
	DIH	116,566	126,927	0	0	0	243,493
	DS	331,762	0	0	0	0	331,762
	LF	7,162,024	3,437,976	0	0	0	10,600,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	28,038	0	0	0	0	28,038
TOTAL <N/A>		39,330,001	3,617,916	0	0	0	42,947,917
TOTAL 439714 1		39,330,001	3,617,916	0	0	0	42,947,917
TOTAL Project:		39,330,001	3,617,916	0	0	0	42,947,917

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ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.995MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2021 MPO HIGHWAY PRIORITY #1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNE
CTION BETWEEN THE FLORIDA'S TURNPIKE/SAWGRASS EXPRESS AND I-95 TO BECOME A "COMPLETE STREETS
" CORRIDOR WHICH WILL INCLUDE NOISE WALLS, INTELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS,
FIBER OPTICS, SIGNAGE, SIGNALS, AND LIGHTING.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	627,739	0	0	0	0	0	627,739
DI	8,147,574	0	0	0	0	0	8,147,574
DIH	437,648	0	0	0	0	0	437,648
DS	347,598	0	0	0	0	0	347,598
PKYI	14,993	0	0	0	0	0	14,993

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	2,115,432	0	0	0	0	2,115,432
DDR	28,335	0	0	0	0	0	28,335
PKYI	6,666	0	0	0	0	0	6,666

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	100,000	928,760	0	0	0	0	1,028,760
DI	525,600	0	0	0	0	0	525,600

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	250,000	0	0	0	250,000
LF	0	3,000,000	6,000,000	0	0	0	9,000,000

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	500,000	800,000	1,300,000
DIS	0	0	0	0	0	1,825,000	1,825,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	5,967,498	1,090,000	1,123,000	579,500	8,759,998
TOTAL <N/A>	10,236,153	6,044,192	12,217,498	1,090,000	1,623,000	3,204,500	34,415,343

FEDERAL PROJECT NUMBER: D421 026 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	998,637	0	0	0	0	998,637
BNIR	153,335	21,458,943	0	0	0	0	21,612,278

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DIH	12,310	0	0
DS	71,748	0	0
GMR	0	22,051,321	0
REPE	49,663	31,596	0
TOTAL D421 026 B	287,056	44,540,497	0

FEDERAL PROJECT NUMBER: D422 002 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACNP	2,909	473,911	50,000
DDR	112,068	0	0
NHPP	23,118	0	0
TOTAL D422 002 B	138,095	473,911	50,000

FEDERAL PROJECT NUMBER: D422 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACNP	27,222	229,533	0
DIH	52,967	0	0
NHPP	145,150	30	0
TOTAL D422 007 B	225,339	229,563	0

FEDERAL PROJECT NUMBER: D422 068 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACNP	11,608,426	25,891,574	0

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACNP	0	50,000	71,890,657
DI	0	0	19,725,606
GMR	0	0	9,542,356
LF	0	0	1,828,038
PKYI	0	0	95,315,315
STED	0	0	14,786,192
TOTAL D422 068 B	11,608,426	25,941,574	213,088,164
TOTAL 439891 1	22,495,069	77,229,737	225,355,662

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ITEM NUMBER:439891 2 PROJECT DESCRIPTION:SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.443MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT ON SR-869/SW 10TH ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891
-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	539,976	0	0	0	539,976
DIH	0	0	25,499	25,499	0	0	50,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	4,079,005	4,079,005
DIH	0	0	0	0	0	143,754	143,754
TOTAL <N/A>	0	0	565,475	25,499	0	4,222,759	4,813,733
TOTAL 439891 2	0	0	565,475	25,499	0	4,222,759	4,813,733

ITEM NUMBER:439891 5 PROJECT DESCRIPTION:SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 26.299MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: 2021 MPO HIGHWAY PRIORITY #1 INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/ DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/LE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/ SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	725,800	0	0	0	725,800
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	93	200,989	0	0	0	0	201,082
GFSU	0	3,706	0	0	0	0	3,706
TOTAL <N/A>	93	204,695	725,800	0	0	0	930,588

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FEDERAL PROJECT NUMBER: D421 111 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	721,712	0	0	0	0	0	0	0	721,712
DDR	242,576	0	0	0	0	0	0	0	242,576
DIH	6,608	13,703	0	0	0	0	0	0	20,311
DITS	200,000	0	0	0	0	0	0	0	200,000
SA	4,832	168	0	0	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	20,000	0	0	0	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	50,482	0	0	0	0	0	0	0	50,482
NHPP	10,595	0	0	0	0	0	0	0	10,595
TOTAL D421 111 B	1,256,805	13,871	0	0	0	0	0	0	1,270,676

FEDERAL PROJECT NUMBER: D422 005 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	50,000	50,000	0	0	0	0	0	0	100,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	26,235,592	868,613	0	0	0	0	0	0	27,104,205
CM	160,031	0	0	0	0	0	0	0	160,031
DITS	779,536	0	0	0	0	0	0	0	779,536
GFSU	2,626,868	0	0	0	0	0	0	0	2,626,868
LF	4,574,899	0	0	0	0	0	0	0	4,574,899
PROT	5,600,001	164,865	0	0	0	0	0	0	5,764,866
TOTAL D422 005 B	40,026,927	1,083,478	0	0	0	0	0	0	41,110,405
TOTAL 439891 5	41,283,825	1,302,044	725,800	0	0	0	0	0	43,311,669
TOTAL Project:	63,778,894	78,531,781	226,646,937	1,449,499	1,957,000	7,760,259	0	0	380,124,370

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ITEM NUMBER:439910 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .484MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: NPV=\$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB
& WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL I
NTERSECTIONS; INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE
IMPROVEMENTS AT THE I-95. G/W 441630-1 *SEE WP45 FOR ADD'L*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D418 090 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,708	0	0	0	0	0	23,708
HSP	254,047	0	0	0	0	0	254,047
SA	72,173	0	0	0	0	0	72,173
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	805	0	0	0	0	0	805
TOTAL D418 090 B	350,733	0	0	0	0	0	350,733
FEDERAL PROJECT NUMBER: D420 042 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	32,500	0	0	0	0	0	32,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	8,077	22,452	0	0	0	0	30,529
DDR	8,014	0	0	0	0	0	8,014
DS	27,460	0	0	0	0	0	27,460
HSP	1,112,954	0	0	0	0	0	1,112,954
TOTAL D420 042 B	1,189,005	22,452	0	0	0	0	1,211,457
TOTAL 439910 1	1,539,738	22,452	0	0	0	0	1,562,190

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ITEM NUMBER:441630 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NE 3RD AVENUE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.369MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: G/W 439910-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,636	2,221	0	0	0	0	35,857
DS	446,563	0	0	0	0	0	446,563
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,063	0	0	0	0	0	12,063
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,781,061	0	0	0	0	0	1,781,061
DIH	10,859	41,805	0	0	0	0	52,664
DS	237,261	0	0	0	0	0	237,261
LF	76,561	0	0	0	0	0	76,561
TOTAL <N/A>	2,608,004	44,026	0	0	0	0	2,652,030

FEDERAL PROJECT NUMBER: D420 058 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,500	0	0	0	0	0	32,500
TOTAL D420 058 B	32,500	0	0	0	0	0	32,500
TOTAL 441630 1	2,640,504	44,026	0	0	0	0	2,684,530
TOTAL Project:	4,180,242	66,478	0	0	0	0	4,246,720

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ITEM NUMBER:439939 1 PROJECT DESCRIPTION:SR-25/US-27 @ BOAT RAMPS *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .454MI TYPE OF WORK:ADD SPECIAL USE LANE
EXTRA DESCRIPTION: NPV=\$30,225,693; B/C=8.6; SHSP = AGGRESSIVE DRIVING(1) PROVIDE OUTSIDE ACCELERATION LANE IN
THE NB DIRECTION & LEFT TURN (DECELERATION) LANE IN THE SB DIRECTION @ THE BOAT RAMP INTERSE
CTION LOCATED AT MP 19.035; PROVIDE RIGHT-TURN LANE & OUTSIDE ACCELERATION LANE IN THE SB DI
RECTION AND LEFT TURN LANE IN THE NB DIRECTION AT THE BOAT RAMP (SEE WP45 SCREEN)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	26,400	0	0	0	0	0	26,400
DS	7,875	0	0	0	0	0	7,875
TOTAL <N/A>	34,275	0	0	0	0	0	34,275

FEDERAL PROJECT NUMBER: D418 043 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
HSP	191,676	0	0	0	0	0	191,676
TOTAL D418 043 B	191,676	0	0	0	0	0	191,676

FEDERAL PROJECT NUMBER: D420 094 B

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSS	535,034	6,169	0	0	0	0	541,203
DS	18,435	0	0	0	0	0	18,435
HSP	1,039,455	0	0	0	0	0	1,039,455
TOTAL D420 094 B	1,592,924	6,169	0	0	0	0	1,599,093
TOTAL 439939 1	1,818,875	6,169	0	0	0	0	1,825,044

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ITEM NUMBER:439940 1 PROJECT DESCRIPTION:SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 12.377MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EXTRA DESCRIPTION: NPV=\$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 A
ND 27.678; INSTALL INTERNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEE
N MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	244,560	0	0	0	0	0	244,560
DIH	4,670	0	0	0	0	0	4,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,797	0	0	0	0	0	9,797
TOTAL <N/A>	259,027	0	0	0	0	0	259,027

FEDERAL PROJECT NUMBER: D420 093 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	173,106	57,453	0	0	0	0	230,559
DDR	3,930	0	0	0	0	0	3,930
HSP	984,925	0	0	0	0	0	984,925
TOTAL D420 093 B	1,161,961	57,453	0	0	0	0	1,219,414
TOTAL 439940 1	1,420,988	57,453	0	0	0	0	1,478,441
TOTAL Project:	3,239,863	63,622	0	0	0	0	3,303,485

ITEM NUMBER:439990 1 PROJECT DESCRIPTION:CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.271MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK. SEE
WP45 FOR ADDITIONAL DETAILS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D419 099 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	565,567	0	0	0	0	0	565,567
TALT	34,746	1	0	0	0	0	34,747

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TALU	350,001	0	0	0	0	0	0	350,001
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	9,377	0	0	0	0	0	0	9,377
TOTAL D419 099 B	959,691	1	0	0	0	0	0	959,692

FEDERAL PROJECT NUMBER: D421 101 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	56,044	46,308	0	0	0	0	0	102,352
ACSU	1,207,192	0	0	0	0	0	0	1,207,192
DS	52,077	0	0	0	0	0	0	52,077
SU	891,912	0	0	0	0	0	0	891,912
TALU	144,083	0	0	0	0	0	0	144,083
TOTAL D421 101 B	2,351,308	46,308	0	0	0	0	0	2,397,616
TOTAL 439990 1	3,310,999	46,309	0	0	0	0	0	3,357,308
TOTAL Project:	3,310,999	46,309	0	0	0	0	0	3,357,308

 ITEM NUMBER:439991 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.000MI TYPE OF WORK:BIKE LANE/SIDEWALK
 EXTRA DESCRIPTION: 2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD
 G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDO
 AH, AND SHERIDAN STREET. INCLUDES LIGHTNING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDI
 NG, SHENANDOAH, AND SHERIDAN STREET

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,000	0	0	0	0	0	60,000
DIH	32,522	818	0	0	0	0	33,340
DS	555,423	0	0	0	0	0	555,423
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	257,357	0	0	0	0	0	257,357
LF	41,885	32,017	0	0	0	0	73,902
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,843	0	0	0	0	0	14,843
TOTAL <N/A>	962,030	32,835	0	0	0	0	994,865

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FEDERAL PROJECT NUMBER: D421 117 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	131,518	0	0	0	0	0	131,518
DDR	78,739	0	0	0	0	0	78,739
DIH	5,857	97,804	0	0	0	0	103,661
SA	143,250	0	0	0	0	0	143,250
SU	2,178,430	0	0	0	0	0	2,178,430
TOTAL D421 117 B	2,537,794	97,804	0	0	0	0	2,635,598
TOTAL 439991 1	3,499,824	130,639	0	0	0	0	3,630,463

 ITEM NUMBER:441582 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.620MI TYPE OF WORK:BIKE LANE/SIDEWALK
 EXTRA DESCRIPTION: 2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD.
 TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) Y
 OUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	701,388	0	0	0	0	0	701,388
DIH	33,343	349	0	0	0	0	33,692
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	459,620	0	0	0	0	0	459,620
DS	39,224	0	0	0	0	0	39,224
LF	31,416	0	0	0	0	0	31,416
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,053	0	0	0	0	0	18,053
TOTAL <N/A>	1,283,044	349	0	0	0	0	1,283,393

FEDERAL PROJECT NUMBER: D421 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	14,801	0	0	0	0	0	14,801
DDR	180,000	0	0	0	0	0	180,000
TOTAL D421 034 B	194,801	0	0	0	0	0	194,801

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FEDERAL PROJECT NUMBER: D421 118 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	478,671	0	0	0	0	0	478,671
CM	177,963	0	0	0	0	0	177,963
DDR	41,300	0	0	0	0	0	41,300
DIH	553	102,656	0	0	0	0	103,209
HSP	1,000	0	0	0	0	0	1,000
SA	3,185,806	0	0	0	0	0	3,185,806
SU	735,499	247	0	0	0	0	735,746
TOTAL D421 118 B	4,620,792	102,903	0	0	0	0	4,723,695
TOTAL 441582 1	6,098,637	103,252	0	0	0	0	6,201,889
TOTAL Project:	9,598,461	233,891	0	0	0	0	9,832,352

ITEM NUMBER:439993 1 PROJECT DESCRIPTION:SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .250MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MU
LTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT I
S DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	100,421	3,459	0	0	0	0	103,880
TOTAL <N/A>	100,421	3,459	0	0	0	0	103,880

FEDERAL PROJECT NUMBER: D419 103 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	215,565	0	0	0	0	0	215,565
TALT	290,442	839	0	0	0	0	291,281
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,126	0	0	0	0	0	3,126
TOTAL D419 103 B	509,133	839	0	0	0	0	509,972

FEDERAL PROJECT NUMBER: D421 110 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,200	0	0	0	0	0	52,200
SA	731,957	0	0	0	0	0	731,957
SU	1,085,190	0	0	0	0	0	1,085,190

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	TALU							
TOTAL D421 110 B	293,908	308	0	0	0	0	0	294,216
TOTAL 439993 1	2,163,255	308	0	0	0	0	0	2,163,563
TOTAL Project:	2,772,809	4,606	0	0	0	0	0	2,777,415

ITEM NUMBER:439994 1 PROJECT DESCRIPTION:WESTON RD FROM INDIAN TRACE BLVD TO SR-84 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.596MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	249	0	0	0	0	249
TOTAL <N/A>	0	249	0	0	0	0	249

FEDERAL PROJECT NUMBER: D419 091 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	128,767	0	0	0	0	0	128,767
TALU	886,746	0	0	0	0	0	886,746
TOTAL D419 091 B	1,015,513	0	0	0	0	0	1,015,513

FEDERAL PROJECT NUMBER: D421 103 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	201,432	0	0	0	0	0	201,432
ACSU	2,637,475	651	0	0	0	0	2,638,126
DS	67,432	0	0	0	0	0	67,432
LF	26,339	0	0	0	0	0	26,339
SA	22,533	0	0	0	0	0	22,533
SU	123,015	0	0	0	0	0	123,015
TALT	6,552	0	0	0	0	0	6,552
TALU	183,688	26,593	0	0	0	0	210,281
TOTAL D421 103 B	3,268,466	27,244	0	0	0	0	3,295,710
TOTAL 439994 1	4,283,979	27,493	0	0	0	0	4,311,472
TOTAL Project:	4,283,979	27,493	0	0	0	0	4,311,472

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ITEM NUMBER:439996 1 PROJECT DESCRIPTION:CITY OF OAKLAND PARK LAKESIDE SIDEWALKS VARIOUS LOCATIONS *NON-SIS*

DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.055MI TYPE OF WORK:SIDEWALK

EXTRA DESCRIPTION: 2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK ****

SEE WP45 FOR ADDITIONAL PROJ INFO****

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D419 104 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	150,000	0	0	0	0	0	150,000
SU	153,550	0	0	0	0	0	153,550
TALT	302,687	0	0	0	0	0	302,687
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	10,047	0	0	0	0	0	10,047
TOTAL D419 104 B	616,284	0	0	0	0	0	616,284

FEDERAL PROJECT NUMBER: D421 109 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	18,974	0	0	0	0	0	18,974
DDR	35,646	0	0	0	0	0	35,646
SU	1,208,781	0	0	0	0	0	1,208,781
TALU	15,890	39,146	0	0	0	0	55,036
TOTAL D421 109 B	1,279,291	39,146	0	0	0	0	1,318,437
TOTAL 439996 1	1,895,575	39,146	0	0	0	0	1,934,721
TOTAL Project:	1,895,575	39,146	0	0	0	0	1,934,721

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ITEM NUMBER:440072 1 PROJECT DESCRIPTION:SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.207MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 LFA WITH CITY OF FT.
LAUDERDALE FUNDS TO BE SWAPPED FROM DDR TO LF ONCE CHECK RECEIVED; LF FUNDS WILL COME IN IN
FY2021 ALTHOUGH STATE FUNDS PROGRAMMED IN FY20

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,500	0	0	0	0	0	25,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,263	0	0	0	0	0	3,263
DS	7,051	0	0	0	0	0	7,051
TOTAL <N/A>	35,814	0	0	0	0	0	35,814

FEDERAL PROJECT NUMBER: D417 038 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	118,544	0	0	0	0	0	118,544
SA	13,583	0	0	0	0	0	13,583
TOTAL D417 038 B	132,127	0	0	0	0	0	132,127

FEDERAL PROJECT NUMBER: D419 002 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	22,883	44,605	0	0	0	0	67,488
ACSS	10,430	0	0	0	0	0	10,430
DDR	84,286	0	0	0	0	0	84,286
HSP	417,606	0	0	0	0	0	417,606
SA	2,000	0	0	0	0	0	2,000
TOTAL D419 002 B	537,205	44,605	0	0	0	0	581,810
TOTAL 440072 1	705,146	44,605	0	0	0	0	749,751
TOTAL Project:	705,146	44,605	0	0	0	0	749,751

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ITEM NUMBER:440073 1 PROJECT DESCRIPTION:SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.768MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,500	0	0	0	0	0	35,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,622	0	0	0	0	0	6,622
TOTAL <N/A>	42,122	0	0	0	0	0	42,122
FEDERAL PROJECT NUMBER: D417 037 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	296,529	0	0	0	0	0	296,529
SA	20,867	0	0	0	0	0	20,867
TOTAL D417 037 B	317,396	0	0	0	0	0	317,396
FEDERAL PROJECT NUMBER: D419 003 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	31,363	4,477	0	0	0	0	35,840
ACSS	8,185	2,122	0	0	0	0	10,307
DDR	10,126	0	0	0	0	0	10,126
DS	51,163	0	0	0	0	0	51,163
HSP	690,359	0	0	0	0	0	690,359
SA	1,000	0	0	0	0	0	1,000
TOTAL D419 003 B	792,196	6,599	0	0	0	0	798,795
TOTAL 440073 1	1,151,714	6,599	0	0	0	0	1,158,313

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ITEM NUMBER:440074 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM MAGIC LEAP ENTRANCE TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.414MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	25,000	0	0	0	0	0	25,000
FEDERAL PROJECT NUMBER: D417 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	272,786	0	0	0	0	0	272,786
SA	6,819	0	0	0	0	0	6,819
TOTAL D417 036 B	279,605	0	0	0	0	0	279,605
FEDERAL PROJECT NUMBER: D419 004 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	22,545	93,621	0	0	0	0	116,166
ACSS	58	5,981	0	0	0	0	6,039
DDR	10,097	0	0	0	0	0	10,097
DS	25,793	0	0	0	0	0	25,793
HSP	610,638	0	0	0	0	0	610,638
SA	1,000	0	0	0	0	0	1,000
TOTAL D419 004 B	670,131	99,602	0	0	0	0	769,733
TOTAL 440074 1	974,736	99,602	0	0	0	0	1,074,338
TOTAL Project:	2,126,450	106,201	0	0	0	0	2,232,651

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ITEM NUMBER:440075 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.622MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,000	0	0	0	0	0	49,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,037	0	0	0	0	0	2,037
TOTAL <N/A>	51,037	0	0	0	0	0	51,037
FEDERAL PROJECT NUMBER: D417 102 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	110,203	0	0	0	0	0	110,203
SA	3,713	0	0	0	0	0	3,713
TOTAL D417 102 B	113,916	0	0	0	0	0	113,916
FEDERAL PROJECT NUMBER: D418 126 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	20,033	14,804	0	0	0	0	34,837
DDR	12,276	0	0	0	0	0	12,276
HSP	418,489	0	0	0	0	0	418,489
SA	1,000	0	0	0	0	0	1,000
TOTAL D418 126 B	451,798	14,804	0	0	0	0	466,602
TOTAL 440075 1	616,751	14,804	0	0	0	0	631,555

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ITEM NUMBER:440076 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .631MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,595	0	0	0	0	0	1,595
TOTAL <N/A>	1,595	0	0	0	0	0	1,595
FEDERAL PROJECT NUMBER: D417 101 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	109,899	0	0	0	0	0	109,899
SA	6,740	0	0	0	0	0	6,740
TOTAL D417 101 B	116,639	0	0	0	0	0	116,639
FEDERAL PROJECT NUMBER: D418 103 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	750	0	0	0	0	0	750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	6,140	0	0	0	0	6,140
DDR	10,675	0	0	0	0	0	10,675
HSP	320,314	0	0	0	0	0	320,314
SA	11,464	0	0	0	0	0	11,464
TOTAL D418 103 B	343,203	6,140	0	0	0	0	349,343
TOTAL 440076 1	461,437	6,140	0	0	0	0	467,577

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ITEM NUMBER:440077 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.852MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 G/W 440075.1; 440076.
1 ; 440086.1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,000	0	0	0	0	0	56,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,702	0	0	0	0	0	1,702
TOTAL <N/A>	57,702	0	0	0	0	0	57,702
FEDERAL PROJECT NUMBER: D417 100 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,998	0	0	0	0	0	18,998
HSP	124,807	0	0	0	0	0	124,807
SA	7,402	0	0	0	0	0	7,402
TOTAL D417 100 B	151,207	0	0	0	0	0	151,207
FEDERAL PROJECT NUMBER: D418 125 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	27,750	13,642	0	0	0	0	41,392
DDR	10,115	0	0	0	0	0	10,115
HSP	407,217	0	0	0	0	0	407,217
SA	1,000	0	0	0	0	0	1,000
TOTAL D418 125 B	446,082	13,642	0	0	0	0	459,724
TOTAL 440077 1	654,991	13,642	0	0	0	0	668,633

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ITEM NUMBER:440086 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.254MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,000	0	0	0	0	0	29,000
DS	35,000	0	0	0	0	0	35,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,462	0	0	0	0	0	1,462
TOTAL <N/A>	65,462	0	0	0	0	0	65,462
FEDERAL PROJECT NUMBER: D417 098 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	298,529	0	0	0	0	0	298,529
SA	6,886	0	0	0	0	0	6,886
TOTAL D417 098 B	305,415	0	0	0	0	0	305,415
FEDERAL PROJECT NUMBER: D418 104 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	7,841	0	0	0	0	0	7,841
DDR	8,674	0	0	0	0	0	8,674
HSP	521,541	16,377	0	0	0	0	537,918
TOTAL D418 104 B	538,056	16,377	0	0	0	0	554,433
TOTAL 440086 1	908,933	16,377	0	0	0	0	925,310
TOTAL Project:	2,642,112	50,963	0	0	0	0	2,693,075

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ITEM NUMBER:440087 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 9.393MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 G/W 440088-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,500	0	0	0	0	0	34,500
DS	12,000	0	0	0	0	0	12,000
TOTAL <N/A>	46,500	0	0	0	0	0	46,500
FEDERAL PROJECT NUMBER: D417 095 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	202,723	0	0	0	0	0	202,723
HSP	297,430	0	0	0	0	0	297,430
SA	18,984	0	0	0	0	0	18,984
TOTAL D417 095 B	519,137	0	0	0	0	0	519,137
FEDERAL PROJECT NUMBER: D419 027 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	561	0	0	0	0	561
DS	365,470	0	0	0	0	0	365,470
HSP	604,833	0	0	0	0	0	604,833
SA	19,492	3,576	0	0	0	0	23,068
TOTAL D419 027 B	989,795	4,137	0	0	0	0	993,932
TOTAL 440087 1	1,555,432	4,137	0	0	0	0	1,559,569

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ITEM NUMBER:440088 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 9.477MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 LIGHTING RETROFIT ON
SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A; ALSO INCLUDES CONTINUOUS LIGHTING FROM
NE 3RD AVE TO SR-5/US-1. G/W 440087-1; 2021 MPO SAFETY PRIORITY #4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	82,500	0	0	0	0	0	82,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,902	0	0	0	0	0	1,902
TOTAL <N/A>	84,402	0	0	0	0	0	84,402
FEDERAL PROJECT NUMBER: D417 097 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	369,135	0	0	0	0	0	369,135
SA	189,684	0	0	0	0	0	189,684
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	5,236	0	0	0	0	0	5,236
TOTAL D417 097 B	564,055	0	0	0	0	0	564,055
FEDERAL PROJECT NUMBER: D418 122 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	9,000	0	0	0	0	0	9,000
HSP	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	21,462	2,298	0	0	0	0	23,760
DDR	57,395	0	0	0	0	0	57,395
HSP	969,966	687	0	0	0	0	970,653
TOTAL D418 122 B	1,058,823	2,985	0	0	0	0	1,061,808
TOTAL 440088 1	1,707,280	2,985	0	0	0	0	1,710,265
TOTAL Project:	3,262,712	7,122	0	0	0	0	3,269,834

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ITEM NUMBER:440143 1 PROJECT DESCRIPTION:SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 12.377MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT
UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULD
ERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN
THE NB DIRECTION FROM MP 15.309 TO 19.809;WIDEN INSIDE SHOULDER TO 10FT PAVED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,608	0	0	0	0	0	4,608
DS	2,455,656	0	0	0	0	0	2,455,656

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,977,692	0	0	0	0	0	10,977,692
DIH	46,019	108,897	0	0	0	0	154,916
DS	595,140	0	0	0	0	0	595,140

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	44,923	0	0	0	0	0	44,923
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TOTAL <N/A>	14,124,038	108,897	0	0	0	0	14,232,935
TOTAL 440143 1	14,124,038	108,897	0	0	0	0	14,232,935

ITEM NUMBER:440143 2 PROJECT DESCRIPTION:SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 12.428MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: LET WITH 440143-1, 439939-1 AND 439940-1 RUN FIBER BETWEEN THREE ITS VIDEO POLES AND TIE INT
O EXISTING INFRASTRUCTURE AT I-75 INTERCHANGE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	192,151	0	0	0	0	0	192,151
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TOTAL <N/A>	192,151	0	0	0	0	0	192,151
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FEDERAL PROJECT NUMBER: D421 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	165,816	82,178	0	0	0	0	247,994
DDR	29,945	0	0	0	0	0	29,945
NHPP	2,358,011	0	0	0	0	0	2,358,011
SA	704,735	0	0	0	0	0	704,735
TOTAL D421 014 B	3,258,507	82,178	0	0	0	0	3,340,685
TOTAL 440143 2	3,450,658	82,178	0	0	0	0	3,532,836
TOTAL Project:	17,574,696	191,075	0	0	0	0	17,765,771

ITEM NUMBER:440746 1 PROJECT DESCRIPTION:HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.510MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT
FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2
019 AND EXPENDED BY 09/30/2024. LFA W/ CITY OF POMPANO BEACH GOES WITH 440746-2/3/4/5 AND 44
1727-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	212,972	963	0	0	0	0	213,935
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,594	0	0	0	0	0	16,594
TOTAL <N/A>	229,566	963	0	0	0	0	230,529

FEDERAL PROJECT NUMBER: TGER 003 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	11,413	0	0	0	0	0	11,413
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	50,000	0	0	0	0	0	50,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,138,671	0	0	0	0	0	1,138,671
SU	126,333	0	0	0	0	0	126,333
TGR	2,945,318	4,054	0	0	0	0	2,949,372
TOTAL TGER 003 A	4,271,735	4,054	0	0	0	0	4,275,789
TOTAL 440746 1	4,501,301	5,017	0	0	0	0	4,506,318

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ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.612MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT
FY2016 "TIGER" GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2
019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY. GOES WITH 440746-1/3/4/5 AND 441727-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	245,029	500	0	0	0	0	245,529
TOTAL <N/A>	245,029	500	0	0	0	0	245,529

FEDERAL PROJECT NUMBER: TGER 003 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	11,414	0	0	0	0	0	11,414
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,279,195	0	0	0	0	0	1,279,195
SU	112,947	0	0	0	0	0	112,947
TGR	3,018,665	88,681	0	0	0	0	3,107,346
TOTAL TGER 003 A	4,422,221	88,681	0	0	0	0	4,510,902
TOTAL 440746 2	4,667,250	89,181	0	0	0	0	4,756,431

ITEM NUMBER:440746 3 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.515MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT
FY2016 "TIGER" GRANT RECIPIANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2
019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 44
1727-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	200,962	336	0	0	0	0	201,298

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	679	3,917	0	0	0	4,596
TOTAL <N/A>		201,641	4,253	0	0	0	205,894

FEDERAL PROJECT NUMBER: TGER 003 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TGR	11,413	0	0	0	0	11,413
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TGR	50,000	0	0	0	0	50,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	1,435,877	0	0	0	0	1,435,877
	SU	116,616	0	0	0	0	116,616
	TGR	932,572	143,581	0	0	0	1,076,153
TOTAL TGER 003 A		2,546,478	143,581	0	0	0	2,690,059
TOTAL 440746 3		2,748,119	147,834	0	0	0	2,895,953

 ITEM NUMBER:440746 4 PROJECT DESCRIPTION:LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .250MI TYPE OF WORK:BIKE LANE/SIDEWALK
 EXTRA DESCRIPTION: BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER"
 GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED
 BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKES GOES WITH 440746-1/2/3/5 AND 441727-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	165,718	200	0	0	0	165,918
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	2,387	0	0	0	0	2,387
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	0	32,819	0	0	0	32,819
TOTAL <N/A>		168,105	33,019	0	0	0	201,124

FEDERAL PROJECT NUMBER: TGER 003 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TGR	11,413	0	0	0	0	11,413

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	68,923	0	0	0	0	0	0	68,923
SU	30,269	0	0	0	0	0	0	30,269
TGR	911,986	948	0	0	0	0	0	912,934
TOTAL TGER 003 A	1,022,591	948	0	0	0	0	0	1,023,539
TOTAL 440746 4	1,190,696	33,967	0	0	0	0	0	1,224,663

 ITEM NUMBER:440746 5 PROJECT DESCRIPTION:RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.644MI TYPE OF WORK:BIKE LANE/SIDEWALK
 EXTRA DESCRIPTION: BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER"
 GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 & EXPENDED B
 Y 09/30/2024; LFA W/CITY OF FT.LAUDERDALE & BROWARD COUNTY GOES WITH 440746-1/2/3/4 AND 4417
 27-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	379,500	0	0	0	0	0	379,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,401	0	0	0	0	0	18,401
TOTAL <N/A>	397,901	0	0	0	0	0	397,901

FEDERAL PROJECT NUMBER: TGER 003 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	11,413	0	0	0	0	0	11,413
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,439,283	0	0	0	0	0	3,439,283
SU	303,954	0	0	0	0	0	303,954
TGR	3,383,565	15,999	0	0	0	0	3,399,564
TOTAL TGER 003 A	7,138,215	15,999	0	0	0	0	7,154,214
TOTAL 440746 5	7,536,116	15,999	0	0	0	0	7,552,115

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ITEM NUMBER:441727 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .253MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,969	0	0	0	0	0	1,969
DS	180,851	0	0	0	0	0	180,851
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,987	0	0	0	0	0	9,987
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,223,071	0	0	0	0	0	1,223,071
DIH	18,008	967	0	0	0	0	18,975
DS	14,998	0	0	0	0	0	14,998
TOTAL <N/A>	1,448,884	967	0	0	0	0	1,449,851
TOTAL 441727 1	1,448,884	967	0	0	0	0	1,449,851
TOTAL Project:	22,092,366	292,965	0	0	0	0	22,385,331

ITEM NUMBER:441319 1 PROJECT DESCRIPTION:SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.698MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE INDEPENDENT PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	279,721	0	0	0	0	279,721
DIH	0	13,209	13,209	0	0	0	26,418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,998,764	0	0	1,998,764
DIH	0	0	0	84,693	0	0	84,693
TOTAL <N/A>	0	292,930	13,209	2,083,457	0	0	2,389,596
TOTAL 441319 1	0	292,930	13,209	2,083,457	0	0	2,389,596
TOTAL Project:	0	292,930	13,209	2,083,457	0	0	2,389,596

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ITEM NUMBER:441360 1 PROJECT DESCRIPTION:A1A MOBILITY IMPROVEMENTS FR S TOWN LIMIT OF HILLSBORO BCH TO SE 3RD S *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.492MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAIS
E ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19 52-02 UWHCA WITH BROWAR
D COUNTY FOR ADJUSTMENT OF FACILITIES 52-03 EXCESS LF

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,065,168	0	0	0	0	0	2,065,168
DIH	82,319	0	0	0	0	0	82,319
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	165,933	8,306	0	0	0	0	174,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,021,447	0	0	0	0	0	7,021,447
DIH	39,769	12,833	0	0	0	0	52,602
LF	184,671	6,796	0	0	0	0	191,467
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,064	0	0	0	0	0	18,064
TOTAL <N/A>	9,577,371	27,935	0	0	0	0	9,605,306
TOTAL 441360 1	9,577,371	27,935	0	0	0	0	9,605,306
TOTAL Project:	9,577,371	27,935	0	0	0	0	9,605,306

ITEM NUMBER:441379 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .021MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	190,485	0	0	0	0	0	190,485
DIH	19,118	0	0	0	0	0	19,118

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	623,956	0	0	0	0	0	0	623,956
DIH	34,893	4,567	0	0	0	0	0	39,460
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	10,789	0	0	0	0	0	0	10,789
DS	550	0	0	0	0	0	0	550
TOTAL <N/A>	879,791	4,567	0	0	0	0	0	884,358
TOTAL 441379 1	879,791	4,567	0	0	0	0	0	884,358
TOTAL Project:	879,791	4,567	0	0	0	0	0	884,358

ITEM NUMBER:441456 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .069MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: SCOUR COUNTERMEASURES G/W 446181-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,485,679	0	0	0	0	0	0	1,485,679
DIH	39,257	60,743	0	0	0	0	0	100,000
DS	35,910	0	0	0	0	0	0	35,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	3,074,356	0	0	0	0	0	3,074,356
BRRP	0	18,503,913	3,210,543	0	0	0	0	21,714,456
DIH	0	160,433	76,873	0	0	0	0	237,306
DS	0	1,616,789	0	0	0	0	0	1,616,789
SA	0	9,309,801	0	0	0	0	0	9,309,801
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	450,000	0	0	0	0	450,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	15,724	0	0	0	0	0	0	15,724
DS	34	0	0	0	0	0	0	34
TOTAL <N/A>	1,576,604	32,726,035	3,737,416	0	0	0	0	38,040,055
TOTAL 441456 1	1,576,604	32,726,035	3,737,416	0	0	0	0	38,040,055

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ITEM NUMBER:446181 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .466MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: NPV=1,467,402; B/C= 8.5; SHSP EMPHASIS AREA- INTERSECTION CRASHES; PROVIDE AN ADDITIONAL 3-
SECTION OVERHEAD SIGNAL ON MAST ARM FACING EASTBOUND AND WESTBOUND TRAFFIC. DESIGN OFFICE TO
PERFORM A STRUCTURAL ANALYSIS DURING 3R PROJECT 446181-1 & DETERMINE IF THE EXISTING MAST A
RMS NEED TO BE REPLACED. DESIGN OFFICE TO PERFORM A STRUCTURAL (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	174,513	0	0	0	0	0	174,513
DIH	18,283	6,223	0	0	0	0	24,506
DS	278,039	0	0	0	0	0	278,039

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	1,288,048	0	0	0	0	1,288,048
ACSS	0	405,305	0	0	0	0	405,305
DDR	0	114,372	0	0	0	0	114,372
SA	0	51,674	0	0	0	0	51,674

TOTAL <N/A>	470,835	1,865,622	0	0	0	0	2,336,457
TOTAL 446181 1	470,835	1,865,622	0	0	0	0	2,336,457
TOTAL Project:	2,047,439	34,591,657	3,737,416	0	0	0	40,376,512

ITEM NUMBER:441458 1 PROJECT DESCRIPTION:SR-A1A OVER HILLSBORO INLET BRIDGE# 860011 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .063MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: SCOUR COUNTERMEASURES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	173,326	0	0	0	0	0	173,326
DIH	26,303	0	0	0	0	0	26,303

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	784,029	0	0	0	0	0	784,029
DDR	1,228,652	0	0	0	0	0	1,228,652

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DIH	36,482	0	0	0	0	0	0	36,482
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	31,437	9,067	0	0	0	0	0	40,504
DS	3,500	0	0	0	0	0	0	3,500
TOTAL <N/A>	2,283,729	9,067	0	0	0	0	0	2,292,796
TOTAL 441458 1	2,283,729	9,067	0	0	0	0	0	2,292,796
TOTAL Project:	2,283,729	9,067	0	0	0	0	0	2,292,796

 ITEM NUMBER:441462 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .113MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 EXTRA DESCRIPTION: MOVABLE BRIDGE REHAB

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,685,816	0	0	0	0	0	1,685,816
DIH	73,028	0	0	0	0	0	73,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	11,924,036	0	0	0	0	0	11,924,036
DDR	3,602,368	0	0	0	0	0	3,602,368
DIH	46,034	2,461	0	0	0	0	48,495
DS	471,315	0	0	0	0	0	471,315
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	35,525	0	0	0	0	0	35,525
TOTAL <N/A>	17,838,122	2,461	0	0	0	0	17,840,583
TOTAL 441462 1	17,838,122	2,461	0	0	0	0	17,840,583
TOTAL Project:	17,838,122	2,461	0	0	0	0	17,840,583

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ITEM NUMBER:441473 1 PROJECT DESCRIPTION:SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .067MI TYPE OF WORK:BRIDGE - PAINTING
EXTRA DESCRIPTION: BRIDGE PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	228,228	0	0	0	0	0	228,228
DIH	24,773	0	0	0	0	0	24,773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,334,122	0	0	0	0	0	1,334,122
DIH	11,822	28,775	0	0	0	0	40,597
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	15,239	0	0	0	0	0	15,239
TOTAL <N/A>	1,614,184	28,775	0	0	0	0	1,642,959
TOTAL 441473 1	1,614,184	28,775	0	0	0	0	1,642,959
TOTAL Project:	1,614,184	28,775	0	0	0	0	1,642,959

ITEM NUMBER:441474 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .019MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: SCOUR COUNTERMEASURES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	198,181	0	0	0	0	0	198,181
DIH	14,278	0	0	0	0	0	14,278
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,188,138	0	0	0	0	0	1,188,138
DDR	395,966	0	0	0	0	0	395,966

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DIH	53,435	788	0	0	0	0	54,223
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	16,143	0	0	0	0	0	16,143
DS	550	0	0	0	0	0	550
TOTAL <N/A>	1,886,691	788	0	0	0	0	1,887,479
TOTAL 441474 1	1,886,691	788	0	0	0	0	1,887,479
TOTAL Project:	1,886,691	788	0	0	0	0	1,887,479

ITEM NUMBER:441573 1 PROJECT DESCRIPTION:NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .501MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS 52-
02= LFA FOR UWHCA WITH CITY OF WILTON MANORS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	40,778	2,688	0	0	0	0	43,466
TOTAL <N/A>	40,778	2,688	0	0	0	0	43,466

FEDERAL PROJECT NUMBER: D420 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	101,223	0	0	0	0	0	101,223
TALU	431,977	0	0	0	0	0	431,977
TOTAL D420 055 B	533,200	0	0	0	0	0	533,200

FEDERAL PROJECT NUMBER: D421 092 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	11,487	0	0	0	0	0	11,487
TOTAL D421 092 B	11,487	0	0	0	0	0	11,487

FEDERAL PROJECT NUMBER: D422 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,999	0	0	0	0	0	49,999
SA	2,177,226	49,050	0	0	0	0	2,226,276
SU	292,052	47,311	0	0	0	0	339,363
TALU	57,592	0	0	0	0	0	57,592
TOTAL D422 012 B	2,576,869	96,361	0	0	0	0	2,673,230
TOTAL 441573 1	3,162,334	99,049	0	0	0	0	3,261,383
TOTAL Project:	3,162,334	99,049	0	0	0	0	3,261,383

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ITEM NUMBER:441578 1 PROJECT DESCRIPTION:SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.142MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR. 52-02 UW
HCA WITH BROWARD COUNTY 52-03 UWHCA WITH CITY OF MIRAMAR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	120,502	21,750	0	0	0	0	142,252
TOTAL <N/A>	120,502	21,750	0	0	0	0	142,252
FEDERAL PROJECT NUMBER: D420 043 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	370,090	0	0	0	0	0	370,090
TALT	31,992	0	0	0	0	0	31,992
TALU	203,013	0	0	0	0	0	203,013
TOTAL D420 043 B	605,095	0	0	0	0	0	605,095
FEDERAL PROJECT NUMBER: D421 078 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	546	0	0	0	0	0	546
DDR	50,000	0	0	0	0	0	50,000
SU	2,381,296	43,718	0	0	0	0	2,425,014
TOTAL D421 078 B	2,431,842	43,718	0	0	0	0	2,475,560
TOTAL 441578 1	3,157,439	65,468	0	0	0	0	3,222,907
TOTAL Project:	3,157,439	65,468	0	0	0	0	3,222,907

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ITEM NUMBER:441579 1 PROJECT DESCRIPTION:MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.489MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCL
UDES SW 184 AVE FROM MIRAMAR PKWY TO SW 40TH ST

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D419 082 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	495,741	0	0	0	0	0	495,741
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,601	0	0	0	0	0	2,601
TOTAL D419 082 B	498,342	0	0	0	0	0	498,342

FEDERAL PROJECT NUMBER: D421 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,522,297	588	0	0	0	0	1,522,885
DS	65,864	0	0	0	0	0	65,864
SU	7,888	2,112	0	0	0	0	10,000
TOTAL D421 039 B	1,596,049	2,700	0	0	0	0	1,598,749
TOTAL 441579 1	2,094,391	2,700	0	0	0	0	2,097,091
TOTAL Project:	2,094,391	2,700	0	0	0	0	2,097,091

ITEM NUMBER:441581 1 PROJECT DESCRIPTION:FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .984MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	1,681,193	0	0	0	1,681,193
TOTAL <N/A>	0	0	1,681,193	0	0	0	1,681,193

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FEDERAL PROJECT NUMBER: D422 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	262,922	0	0	0	0	0	262,922
ACSU	21,315	0	0	0	0	0	21,315
SU	412,300	54,581	0	0	0	0	466,881
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	9,999	0	0	0	0	0	9,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	27,589	67,407	0	0	0	0	94,996
TOTAL D422 019 B	734,125	121,988	0	0	0	0	856,113
TOTAL 441581 1	734,125	121,988	1,681,193	0	0	0	2,537,306
TOTAL Project:	734,125	121,988	1,681,193	0	0	0	2,537,306

ITEM NUMBER:441629 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .558MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	331,805	0	0	0	0	0	331,805
DS	243,569	0	0	0	0	0	243,569
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,800	0	0	0	0	0	43,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	849,948	0	0	0	0	0	849,948
DIH	57,493	4,756	0	0	0	0	62,249
DS	126,525	0	0	0	0	0	126,525
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,836	0	0	0	0	0	7,836
TOTAL <N/A>	1,660,976	4,756	0	0	0	0	1,665,732
TOTAL 441629 1	1,660,976	4,756	0	0	0	0	1,665,732
TOTAL Project:	1,660,976	4,756	0	0	0	0	1,665,732

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ITEM NUMBER:441721 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .618MI TYPE OF WORK:ADD LEFT TURN LANE(S)
EXTRA DESCRIPTION: TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSE
CTION) 32-02= UTILITY COORDINATION 56-02 UWHCA WITH CITY OF FT. LAUDRDALE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	356,127	0	0	0	0	0	356,127
DIH	247,521	74	0	0	0	0	247,595
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,000	0	0	0	0	0	21,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,060,801	0	0	0	0	0	2,060,801
DIH	15,613	27,211	0	0	0	0	42,824
DS	20,448	0	0	0	0	0	20,448
LF	10,590	0	0	0	0	0	10,590
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,676	0	0	0	0	0	24,676
TOTAL <N/A>	2,756,776	27,285	0	0	0	0	2,784,061
TOTAL 441721 1	2,756,776	27,285	0	0	0	0	2,784,061
TOTAL Project:	2,756,776	27,285	0	0	0	0	2,784,061

ITEM NUMBER:441723 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .371MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	2,853,044	0	0	0	2,853,044
DIH	0	0	47,786	50,307	0	0	98,093
TOTAL <N/A>	0	0	2,900,830	50,307	0	0	2,951,137

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FEDERAL PROJECT NUMBER: D423 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	710,306	0	0	0	0	0	710,306
DIH	0	50,242	0	0	0	0	50,242
SA	51	16,697	0	0	0	0	16,748
TOTAL D423 059 B	710,357	66,939	0	0	0	0	777,296
TOTAL 441723 1	710,357	66,939	2,900,830	50,307	0	0	3,728,433
TOTAL Project:	710,357	66,939	2,900,830	50,307	0	0	3,728,433

ITEM NUMBER:441754 1 PROJECT DESCRIPTION:SR-A1A ATMS DEPLOYMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.712MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 1
7TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUN
RISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN, 2019 MPO PR
IORITY #16/TSM&O (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,223,159	0	0	0	0	0	1,223,159
DIH	57,752	7,042	0	0	0	0	64,794
LF	297,067	0	0	0	0	0	297,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,079,466	0	0	0	0	0	6,079,466
DIH	1,329	150,074	0	0	0	0	151,403
DS	3,361,025	0	0	0	0	0	3,361,025
LF	703,919	798,398	0	0	0	0	1,502,317
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	713	0	0	0	0	0	713
TOTAL <N/A>	11,724,430	955,514	0	0	0	0	12,679,944
TOTAL 441754 1	11,724,430	955,514	0	0	0	0	12,679,944
TOTAL Project:	11,724,430	955,514	0	0	0	0	12,679,944

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ITEM NUMBER:441759 1 PROJECT DESCRIPTION:SR-84 RAIL MONITORING & 4 FEC CROSSINGS *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.505MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PR
ORITY #16/TSM&O

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	474,679	0	0	0	0	0	474,679
DIH	13,762	0	0	0	0	0	13,762
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,000	0	0	0	0	0	35,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,433,447	0	0	0	0	0	1,433,447
DIH	3,805	47,273	0	0	0	0	51,078
DITS	1,265,467	0	0	0	0	0	1,265,467
DS	566,979	0	0	0	0	0	566,979
TOTAL <N/A>	3,793,139	47,273	0	0	0	0	3,840,412
TOTAL 441759 1	3,793,139	47,273	0	0	0	0	3,840,412
TOTAL Project:	3,793,139	47,273	0	0	0	0	3,840,412

ITEM NUMBER:441761 1 PROJECT DESCRIPTION:AVANT GARDE ACADEMY MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.669MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D420 004 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	5,875	0	0	0	0	0	5,875
TOTAL D420 004 B	5,875	0	0	0	0	0	5,875

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FEDERAL PROJECT NUMBER: D421 114 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
LF	134,933	0	0	0	0	0	134,933
SR2T	973,394	0	0	0	0	0	973,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	138	4,862	0	0	0	0	5,000
TOTAL D421 114 B	1,108,465	4,862	0	0	0	0	1,113,327
TOTAL 441761 1	1,114,340	4,862	0	0	0	0	1,119,202
TOTAL Project:	1,114,340	4,862	0	0	0	0	1,119,202

ITEM NUMBER:441770 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .264MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	131,047	50,000	152,317	0	0	0	333,364
DIH	72,356	5,078	0	0	0	0	77,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	651	47,280	0	0	0	0	47,931
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,998	0	0	0	0	0	4,998
TOTAL <N/A>	209,052	102,358	152,317	0	0	0	463,727

FEDERAL PROJECT NUMBER: D419 109 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	181,510	0	0	0	0	0	181,510
DS	75,019	0	0	0	0	0	75,019
HSP	138,353	0	0	0	0	0	138,353
SA	5,000	0	0	0	0	0	5,000
SL	7,500	0	0	0	0	0	7,500
TOTAL D419 109 B	407,382	0	0	0	0	0	407,382

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FEDERAL PROJECT NUMBER: D422 033 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	400	0	0	0	0	0	400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	526,007	0	0	0	0	0	526,007
ACSS	1,267,169	26,111	0	0	0	0	1,293,280
DDR	51,863	0	0	0	0	0	51,863
SA	34,934	12,234	0	0	0	0	47,168
TOTAL D422 033 B	1,880,373	38,345	0	0	0	0	1,918,718
TOTAL 441770 1	2,496,807	140,703	152,317	0	0	0	2,789,827
TOTAL Project:	2,496,807	140,703	152,317	0	0	0	2,789,827

ITEM NUMBER:441771 1 PROJECT DESCRIPTION:SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .346MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES
52-02 UWHCA WITH CITY OF FT. LAUDERDALE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,174	38,643	0	0	0	0	48,817
LF	18,475	0	0	0	0	0	18,475
TOTAL <N/A>	28,649	38,643	0	0	0	0	67,292

FEDERAL PROJECT NUMBER: D420 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	937	0	0	0	0	0	937
ACSS	10,860	0	0	0	0	0	10,860
DDR	10,743	0	0	0	0	0	10,743
DIH	5,075	0	0	0	0	0	5,075
HSP	368,119	0	0	0	0	0	368,119
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	3,571	0	0	0	0	0	3,571
TOTAL D420 031 B	399,305	0	0	0	0	0	399,305

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FEDERAL PROJECT NUMBER: D422 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,312,677	0	0	0	0	0	1,312,677
DDR	50,618	0	0	0	0	0	50,618
TOTAL D422 011 B	1,363,295	0	0	0	0	0	1,363,295
TOTAL 441771 1	1,791,249	38,643	0	0	0	0	1,829,892
TOTAL Project:	1,791,249	38,643	0	0	0	0	1,829,892

ITEM NUMBER:441774 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE AT JOHNSON STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .196MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
EXTRA DESCRIPTION: NPV=\$3,100,934; B/C=31.2; SHSP=2; REPLACE LUMINAIRES ON THE EAST SIDE OF SR-817/UNIVERSITY D
R. AT APPROX. 60FT SOUTH AND 80FT NORTH OF JOHNSON ST. WITH LEDS (FDOT POLES); INSTALL LEDS
MOUNTED AT A HEIGHT OF 50 FEET ON THE NORTH SIDE OF JOHNSON STREET WIDEN LEFT TURNLANE
--REDUCE TRAFFIC SEPARATOR FROM 4 TO 2FT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,865	0	0	0	0	0	14,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	97,455	0	0	0	0	0	97,455
TOTAL <N/A>	112,320	0	0	0	0	0	112,320

FEDERAL PROJECT NUMBER: D419 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	209,850	0	0	0	0	0	209,850
TOTAL D419 036 B	209,850	0	0	0	0	0	209,850

FEDERAL PROJECT NUMBER: D421 049 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,250	0	0	0	0	0	5,250
DIH	18,117	13,451	0	0	0	0	31,568
SA	397,120	0	0	0	0	0	397,120
TOTAL D421 049 B	421,987	13,451	0	0	0	0	435,438
TOTAL 441774 1	744,157	13,451	0	0	0	0	757,608

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ITEM NUMBER:441796 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 13TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .224MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: NPV=\$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 44
1774-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D419 020 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	145,015	0	0	0	0	0	145,015
SA	47,388	0	0	0	0	0	47,388
TOTAL D419 020 B	192,403	0	0	0	0	0	192,403

FEDERAL PROJECT NUMBER: D421 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	3	0	0	0	0	0	3
DDR	17,032	0	0	0	0	0	17,032
DIH	16,060	0	0	0	0	0	16,060
HSP	150,124	0	0	0	0	0	150,124
SA	92	1,908	0	0	0	0	2,000
TOTAL D421 050 B	183,311	1,908	0	0	0	0	185,219
TOTAL 441796 1	375,714	1,908	0	0	0	0	377,622
TOTAL Project:	1,119,871	15,359	0	0	0	0	1,135,230

ITEM NUMBER:441795 1 PROJECT DESCRIPTION:SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .489MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: NPV=\$1,445,275; B/C=5.0; UPGRADE LIGHTING AT THE US-27/GRIFFIN ROAD INTERSECTION AND EXTEND
TO THE TRUCK STOP SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
TOTAL <N/A>	300	0	0	0	0	0	300

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FEDERAL PROJECT NUMBER: D419 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	114,587	0	0	0	0	0	114,587
SA	12,129	0	0	0	0	0	12,129
TOTAL D419 006 B	126,716	0	0	0	0	0	126,716

FEDERAL PROJECT NUMBER: D421 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	47,435	0	0	0	0	0	47,435
DDR	31,951	0	0	0	0	0	31,951
DIH	14,181	25,983	0	0	0	0	40,164
HSP	614,757	0	0	0	0	0	614,757
SA	3,064	0	0	0	0	0	3,064
TOTAL D421 001 B	711,388	25,983	0	0	0	0	737,371
TOTAL 441795 1	838,404	25,983	0	0	0	0	864,387
TOTAL Project:	838,404	25,983	0	0	0	0	864,387

ITEM NUMBER:441799 1 PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.483MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: NPV=\$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES
. RELOCATION OF THE TRANSIT BUS STOP. G/W 446094-1 NO R/W NEEDED PER K.JASMIN EMAIL 2/18/20,
WPCR TO FOLLOW.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,026	0	0	0	0	0	40,026
TOTAL <N/A>	40,026	0	0	0	0	0	40,026

FEDERAL PROJECT NUMBER: D420 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	276,846	0	0	0	0	0	276,846
TOTAL D420 026 B	276,846	0	0	0	0	0	276,846

FEDERAL PROJECT NUMBER: D422 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,099	56,063	0	0	0	0	59,162
ACSS	1,328,834	0	0	0	0	0	1,328,834

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DDR	182,680	0	0	0	0	0	182,680
DS	32,278	0	0	0	0	0	32,278
TOTAL D422 041 B	1,546,891	56,063	0	0	0	0	1,602,954
TOTAL 441799 1	1,863,763	56,063	0	0	0	0	1,919,826

 ITEM NUMBER:446094 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.008MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: G/W 441799-1; LFA W/ BROWARD COUNTY FOR ATMS/ATCS-SURTAX UWHCA LFA W/ CITY OF FORT LAUDERDAL
 E FOR MINOR ADJUSTMENTS FR SR-7/US-441 TO SW 22ND AVE;NPV=1,575,892; B/C=17.3; SHSP EMPHASIS
 AREA-INTERSECTION CRASHES.SR842 @ NW 31ST AVE. BROWARD CO. REPLACE THE EXISTING 5-SECTION S
 IGNAL HEADS FACING EB WB LEFT TURN TRAFFIC W/4-SECTION SIGNAL (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	757,135	0	0	0	0	0	757,135
DIH	57,410	90	0	0	0	0	57,500
DS	305,816	0	0	0	0	0	305,816
LF	131,637	0	0	0	0	0	131,637

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	5,377	109,100	0	0	0	0	114,477
LF	582,805	134,406	0	0	0	0	717,211

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	60,000	0	0	0	0	60,000
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,125	0	0	0	0	0	5,125
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TOTAL <N/A> 1,845,305 303,596 0 0 0 0 2,148,901

FEDERAL PROJECT NUMBER: D422 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	4,861,590	0	0	0	0	0	4,861,590
ACSS	14,939	0	0	0	0	0	14,939
DDR	807,661	0	0	0	0	0	807,661
DS	65,017	0	0	0	0	0	65,017
NHRE	383,516	0	0	0	0	0	383,516

TOTAL D422 040 B 6,132,723 0 0 0 0 0 6,132,723

TOTAL 446094 1 7,978,028 303,596 0 0 0 8,281,624

TOTAL Project: 9,841,791 359,659 0 0 0 0 10,201,450

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ITEM NUMBER:441944 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 8.769MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY
#16/TSM&O LFA W/BROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PER
FORMANCE MEASURES) - SURTAX

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	612,467	0	0	0	0	0	612,467
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,624,452	0	0	0	0	3,624,452
DIH	0	70,958	0	0	0	0	70,958
DS	0	345,009	0	0	0	0	345,009
LF	0	1,554,971	0	0	0	0	1,554,971
TOTAL <N/A>	622,467	5,595,390	0	0	0	0	6,217,857
TOTAL 441944 1	622,467	5,595,390	0	0	0	0	6,217,857

ITEM NUMBER:441944 2 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.851MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441
944-1 & 446182-1 2019 MPO PRIORITY #16/TSM&O

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,994	14,132	0	0	0	0	27,126
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	3,090,936	0	0	0	0	3,090,936
SA	0	920,534	0	0	0	0	920,534
TOTAL <N/A>	12,994	4,025,602	0	0	0	0	4,038,596

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FEDERAL PROJECT NUMBER: D421 142 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	277,085	0	0	0	0	0	0	277,085
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	5,860	0	0	0	0	0	0	5,860
TOTAL D421 142 B	282,945	0	0	0	0	0	0	282,945
TOTAL 441944 2	295,939	4,025,602	0	0	0	0	0	4,321,541

ITEM NUMBER: 446182 1 PROJECT DESCRIPTION: SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR *SIS*
DISTRICT: 04 COUNTY: BROWARD PROJECT LENGTH: 3.663MI TYPE OF WORK: RESURFACING
EXTRA DESCRIPTION: G/W: 441944-1; 441944-2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,153,754	0	0	0	0	0	1,153,754
DIH	30,020	40,936	0	0	0	0	70,956
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,640,931	0	0	0	0	2,640,931
DDR	0	1,232,785	0	0	0	0	1,232,785
DIH	0	106,907	27,503	0	0	0	134,410
SA	0	4,526,425	0	0	0	0	4,526,425
TOTAL <N/A>	1,183,774	8,547,984	27,503	0	0	0	9,759,261
TOTAL 446182 1	1,183,774	8,547,984	27,503	0	0	0	9,759,261
TOTAL Project:	2,102,180	18,168,976	27,503	0	0	0	20,298,659

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ITEM NUMBER:441955 1 PROJECT DESCRIPTION:SR-5/US-1 @ SR-838/SUNRISE BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .900MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY #2 @ GATEWAY THEATER R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,697,996	0	0	0	0	0	2,697,996
DIH	24,757	0	0	0	0	0	24,757
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	2,026,112	0	0	0	2,026,112
TOTAL <N/A>	2,722,753	0	2,026,112	0	0	0	4,748,865
TOTAL 441955 1	2,722,753	0	2,026,112	0	0	0	4,748,865
TOTAL Project:	2,722,753	0	2,026,112	0	0	0	4,748,865

ITEM NUMBER:443461 1 PROJECT DESCRIPTION:PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.248MI TYPE OF WORK:BRIDGE - PAINTING
EXTRA DESCRIPTION: SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598 GOES WITH 443462-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	270,756	0	0	0	0	0	270,756
DIH	19,969	0	0	0	0	0	19,969
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	6,887,830	0	0	0	0	0	6,887,830
DIH	4,755	82,003	0	0	0	0	86,758

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	3,723	0	0	0	0	3,723
TOTAL <N/A>		7,207,033	82,003	0	0	0	7,289,036
TOTAL 443461 1		7,207,033	82,003	0	0	0	7,289,036

ITEM NUMBER:443462 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB *SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .147MI TYPE OF WORK:BRIDGE - PAINTING
 EXTRA DESCRIPTION: BRIDGE PAINTING GOES WITH 443461-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	118,696	0	0	0	0	118,696
	DIH	15,322	0	0	0	0	15,322
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	1,382,876	0	0	0	0	1,382,876
	DIH	48	52,054	0	0	0	52,102
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	14,431	0	0	0	0	14,431
TOTAL <N/A>		1,541,373	52,054	0	0	0	1,593,427
TOTAL 443462 1		1,541,373	52,054	0	0	0	1,593,427
TOTAL Project:		8,748,406	134,057	0	0	0	8,882,463

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ITEM NUMBER:443528 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .037MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB R
/W IS NOT NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,914	299	0	0	0	0	9,213
DS	191,438	0	0	0	0	0	191,438
TOTAL <N/A>	200,352	299	0	0	0	0	200,651
TOTAL 443528 1	200,352	299	0	0	0	0	200,651
TOTAL Project:	200,352	299	0	0	0	0	200,651

ITEM NUMBER:443589 1 PROJECT DESCRIPTION:SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .921MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
EXTRA DESCRIPTION: INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTERSECTION.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	83,388	0	0	0	0	0	83,388
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	800,000	0	0	0	0	800,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	7,275,492	0	0	0	7,275,492
DDR	0	0	1,463,282	0	0	0	1,463,282
TOTAL <N/A>	83,388	800,000	8,738,774	0	0	0	9,622,162

FEDERAL PROJECT NUMBER: D420 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	95,239	4,333	0	0	0	0	99,572
DDR	1,557,782	0	0	0	0	0	1,557,782

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DIH	475	9,525	0	0	0	0	10,000
NFP	1,035,560	0	0	0	0	0	1,035,560
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	15,000	0	0	0	0	0	15,000
TOTAL D420 051 B	2,704,056	13,858	0	0	0	0	2,717,914
FEDERAL PROJECT NUMBER: D421 091 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	11,487	0	0	0	0	0	11,487
ACNP	18,281	0	0	0	0	0	18,281
TOTAL D421 091 B	29,768	0	0	0	0	0	29,768
FEDERAL PROJECT NUMBER: D422 037 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	17,818	85,141	165,582	0	0	0	268,541
TOTAL D422 037 B	17,818	85,141	165,582	0	0	0	268,541
TOTAL 443589 1	2,835,030	898,999	8,904,356	0	0	0	12,638,385
TOTAL Project:	2,835,030	898,999	8,904,356	0	0	0	12,638,385

ITEM NUMBER:443591 1 PROJECT DESCRIPTION:SR-7/US-441 @ OAKES ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .327MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
FEDERAL PROJECT NUMBER: D420 020 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	22,969	0	0	0	0	0	22,969
NHPP	517,928	0	0	0	0	0	517,928
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	22,500	0	0	0	0	0	22,500
TOTAL D420 020 B	563,397	0	0	0	0	0	563,397

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FEDERAL PROJECT NUMBER: D422 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,132,516	87,446	0	0	0	0	2,219,962
ACSA	228,566	0	0	0	0	0	228,566
DDR	53,651	0	0	0	0	0	53,651
TOTAL D422 070 B	2,414,733	87,446	0	0	0	0	2,502,179
TOTAL 443591 1	2,978,130	137,446	0	0	0	0	3,115,576
TOTAL Project:	2,978,130	137,446	0	0	0	0	3,115,576

ITEM NUMBER:443597 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.747MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIV
ERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	852,783	0	0	0	0	0	852,783
DS	708,498	0	0	0	0	0	708,498
SA	0	33,200	0	0	0	0	33,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	3,174,000	0	0	0	3,174,000
CARU	0	0	2,116,000	1,600,000	0	0	3,716,000
DDR	0	0	13,714,782	0	0	0	13,714,782
DIH	0	0	89,978	0	0	0	89,978
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,194	0	0	0	0	0	23,194
TOTAL <N/A>	1,584,475	33,200	19,094,760	1,600,000	0	0	22,312,435
TOTAL 443597 1	1,584,475	33,200	19,094,760	1,600,000	0	0	22,312,435
TOTAL Project:	1,584,475	33,200	19,094,760	1,600,000	0	0	22,312,435

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ITEM NUMBER:443597 2 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.185MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2023 MPO CSMP PRIORITY #1 TOWN OF DAVIE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,127	128,657	0	0	0	0	160,784
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	0	1,738,500	1,738,500
DDR	0	0	0	0	0	9,378,208	9,378,208
DIH	0	0	0	0	0	51,763	51,763
SU	0	0	0	0	0	2,318,000	2,318,000
TOTAL <N/A>	32,127	128,657	0	0	0	13,486,471	13,647,255

FEDERAL PROJECT NUMBER: D422 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	2,030,374	0	0	0	0	0	2,030,374
TOTAL D422 058 B	2,030,374	0	0	0	0	0	2,030,374
TOTAL 443597 2	2,062,501	128,657	0	0	0	13,486,471	15,677,629
TOTAL Project:	2,062,501	128,657	0	0	0	13,486,471	15,677,629

ITEM NUMBER:443597 3 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.284MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066
-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= \$20,991,198; B/C= 17.1; SHSP=2 INTERSECTION CRASHES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,906	0	0	0	0	0	13,906

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	0	478,701	0	0	0	478,701
DDR	0	0	7,883,366	0	0	0	7,883,366
DIH	0	0	107,823	0	0	0	107,823
TOTAL <N/A>	13,906	0	8,469,890	0	0	0	8,483,796

FEDERAL PROJECT NUMBER: D422 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	753,223	0	0	0	0	0	753,223
HSP	421,048	0	0	0	0	0	421,048
TOTAL D422 014 B	1,174,271	0	0	0	0	0	1,174,271
TOTAL 443597 3	1,188,177	0	8,469,890	0	0	0	9,658,067
TOTAL Project:	1,188,177	0	8,469,890	0	0	0	9,658,067

ITEM NUMBER:443597 4 PROJECT DESCRIPTION: SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.641MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2021 MPO CSMP PRIORITY #5 SR-817/UNIVERSITY DRIVE BASED ON FEASIBILITY STUDY DONE UNDER 4320
66-3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	0	0	0	4,037,963	0	4,037,963
CM	0	0	0	0	411,079	0	411,079
DIH	0	0	0	0	84,988	0	84,988
DS	0	0	0	0	689,698	0	689,698
SA	0	0	0	0	7,092,092	56,419	7,148,511
SU	0	0	0	0	7,234,916	0	7,234,916
TOTAL <N/A>	0	0	0	0	19,550,736	56,419	19,607,155

FEDERAL PROJECT NUMBER: D421 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	325,227	0	0	0	0	0	325,227
TALT	1,158,358	3,814	0	0	0	0	1,162,172
TOTAL D421 035 B	1,483,585	3,814	0	0	0	0	1,487,399
TOTAL 443597 4	1,483,585	3,814	0	0	19,550,736	56,419	21,094,554
TOTAL Project:	1,483,585	3,814	0	0	19,550,736	56,419	21,094,554

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ITEM NUMBER:443844 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.396MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 28
8WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO
AVOID UTILITY CONFLICT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	34,065	0	0	0	0	34,065
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	976	0	0	0	0	0	976
TOTAL <N/A>	976	34,065	0	0	0	0	35,041
FEDERAL PROJECT NUMBER: D420 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	11,273	7,840	0	0	0	0	19,113
DIH	0	29,732	0	0	0	0	29,732
HSP	306,219	0	0	0	0	0	306,219
SA	1,000	0	0	0	0	0	1,000
TOTAL D420 029 B	318,492	37,572	0	0	0	0	356,064
FEDERAL PROJECT NUMBER: D422 063 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	471,607	0	0	0	0	0	471,607
DDR	41,890	0	0	0	0	0	41,890
SA	385,937	0	0	0	0	0	385,937
TOTAL D422 063 B	899,434	0	0	0	0	0	899,434
TOTAL 443844 1	1,218,902	71,637	0	0	0	0	1,290,539
TOTAL Project:	1,218,902	71,637	0	0	0	0	1,290,539

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ITEM NUMBER:443845 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.005MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 1
30-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD
LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT COMBINED WITH DROPPE
D 443993-1 (RRR)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	358,711	32	0	0	0	0	358,743
DS	189,919	0	0	0	0	0	189,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,401	0	0	0	0	0	1,401
DIH	4,277	57,738	0	0	0	0	62,015
LF	7,480	674	0	0	0	0	8,154
TOTAL <N/A>	561,788	58,444	0	0	0	0	620,232
FEDERAL PROJECT NUMBER: D421 107 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	27,000	0	0	0	0	27,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	342,684	0	0	0	0	0	342,684
DDR	1,750,317	0	0	0	0	0	1,750,317
SA	131,119	0	0	0	0	0	131,119
TOTAL D421 107 B	2,224,120	27,000	0	0	0	0	2,251,120
TOTAL 443845 1	2,785,908	85,444	0	0	0	0	2,871,352
TOTAL Project:	2,785,908	85,444	0	0	0	0	2,871,352

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ITEM NUMBER:443846 1 PROJECT DESCRIPTION:SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.587MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-
WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID
UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) E
XISTING RETROFIT (65)EXISTING HPS COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,242	3,710	0	0	0	0	33,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	73,731	0	0	0	0	73,731
TOTAL <N/A>	30,242	77,441	0	0	0	0	107,683
FEDERAL PROJECT NUMBER: D420 073 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	26,683	0	0	0	0	0	26,683
HSP	318,536	0	0	0	0	0	318,536
TOTAL D420 073 B	345,219	0	0	0	0	0	345,219
FEDERAL PROJECT NUMBER: D423 001 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,507,948	0	0	0	0	2,507,948
DDR	0	106,893	0	0	0	0	106,893
TOTAL D423 001 B	0	2,614,841	0	0	0	0	2,614,841
TOTAL 443846 1	375,461	2,692,282	0	0	0	0	3,067,743
TOTAL Project:	375,461	2,692,282	0	0	0	0	3,067,743

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ITEM NUMBER:443944 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.910MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2020 MPO CSLIP PRIORITY #3 LAP WITH CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION PROVIDE NEW 5F
T SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *
SEE WP45*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
SU	0	1,537,609	0	0	0	0	1,537,609
TALT	0	206,798	0	0	0	0	206,798
TALU	0	525,344	0	0	0	0	525,344
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	399,920	0	0	0	0	399,920
TOTAL <N/A>	0	2,669,671	0	0	0	0	2,669,671
FEDERAL PROJECT NUMBER: D421 125 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
SU	450,837	0	0	0	0	0	450,837
TALU	450,000	0	0	0	0	0	450,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,806	2,357	0	0	0	0	4,163
TOTAL D421 125 B	902,643	2,357	0	0	0	0	905,000
TOTAL 443944 1	902,643	2,672,028	0	0	0	0	3,574,671
TOTAL Project:	902,643	2,672,028	0	0	0	0	3,574,671

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ITEM NUMBER:443945 1 PROJECT DESCRIPTION:MIRAMAR COMPLETE STREETS PHASE III *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.036MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2020 MPO CSLIP PRIORITY #4 LAP WITH CITY OF MIRAMAR-DESIGN AND CONSTRUCTION PROVIDE 5FT SIDE
WALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING. PROJECT LIMITES: SW 18T
H ST FROM SW 62ND AVE TO SR-7. SW 20TH ST FROM SW 62ND AVE TO SW 61ST AVE. SW 20TH COURT FRO
M SW 62ND AVE TO SW 61ST AVE SW 22ND

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR

LF	0	0	194,436	0	0	0	194,436
SU	0	0	1,421,748	0	0	0	1,421,748
TALT	0	0	1,078,397	0	0	0	1,078,397

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	0	80,328	0	0	0	80,328
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TOTAL <N/A> 0 0 2,774,909 0 0 0 2,774,909

FEDERAL PROJECT NUMBER: D422 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR

SU	458,031	0	0	0	0	0	458,031
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	4,700	0	0	0	0	4,700
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TOTAL D422 021 B 458,031 4,700 0 0 0 0 462,731

TOTAL 443945 1 458,031 4,700 2,774,909 0 0 0 3,237,640

TOTAL Project: 458,031 4,700 2,774,909 0 0 0 3,237,640

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ITEM NUMBER:443948 1 PROJECT DESCRIPTION:DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .835MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY
LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS T
O RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	1,967,158	0	0	0	1,967,158
TOTAL <N/A>	0	0	1,967,158	0	0	0	1,967,158

FEDERAL PROJECT NUMBER: D422 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	204,451	2,080	0	0	0	0	206,531
SU	94,487	25,680	0	0	0	0	120,167
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	10,000	0	0	0	0	10,000
TOTAL D422 008 B	298,938	37,760	0	0	0	0	336,698
TOTAL 443948 1	298,938	37,760	1,967,158	0	0	0	2,303,856
TOTAL Project:	298,938	37,760	1,967,158	0	0	0	2,303,856

ITEM NUMBER:443949 1 PROJECT DESCRIPTION:NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .764MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #1 LAP WITH CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES,
ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSIN
G OFTHE FEC RR ON NW 1ST FROM BRYAN RD TO SR-5/US-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DANIA BEACH							
SU	0	0	0	2,646,937	0	0	2,646,937

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALT 0 0 0 72,050 0 0 72,050
TOTAL <N/A> 0 0 0 2,718,987 0 0 2,718,987

FEDERAL PROJECT NUMBER: D423 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DANIA BEACH
SU 0 365,264 0 0 0 0 365,264
TOTAL D423 005 B 0 365,264 0 0 0 0 365,264
TOTAL 443949 1 0 365,264 0 2,718,987 0 0 3,084,251
TOTAL Project: 0 365,264 0 2,718,987 0 0 3,084,251

ITEM NUMBER:443950 1 PROJECT DESCRIPTION:ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.495MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #2 LAP WITH THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXIS
TING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF DAVIE
SU 0 0 0 807,367 0 0 807,367
TOTAL <N/A> 0 0 0 807,367 0 0 807,367

FEDERAL PROJECT NUMBER: D423 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF DAVIE
SU 0 247,094 0 0 0 0 247,094
TOTAL D423 006 B 0 247,094 0 0 0 0 247,094
TOTAL 443950 1 0 247,094 0 807,367 0 0 1,054,461
TOTAL Project: 0 247,094 0 807,367 0 0 1,054,461

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ITEM NUMBER:443951 1 PROJECT DESCRIPTION:CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.650MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #3 LAP WITH CITY OF LAUDERDALE LAKES PROVIDE TRAFFIC CALMING DEVICES
SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL
LOCATIONS THROUGHOUT THE CITY **SEE WP45**

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAUDERDALE LAKES							
SU	0	0	0	1,453,817	0	0	1,453,817
TOTAL <N/A>	0	0	0	1,453,817	0	0	1,453,817

FEDERAL PROJECT NUMBER: D423 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAUDERDALE LAKES							
SU	0	442,143	0	0	0	0	442,143
TOTAL D423 007 B	0	442,143	0	0	0	0	442,143
TOTAL 443951 1	0	442,143	0	1,453,817	0	0	1,895,960
TOTAL Project:	0	442,143	0	1,453,817	0	0	1,895,960

ITEM NUMBER:443952 1 PROJECT DESCRIPTION:BOVAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.728MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #4 LAP WITH CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WESTON							
SU	0	446,031	0	0	0	0	446,031
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WESTON							
SU	0	0	0	2,681,189	0	0	2,681,189
TOTAL <N/A>	0	446,031	0	2,681,189	0	0	3,127,220

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FEDERAL PROJECT NUMBER: D423 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WESTON							
	SA	0	5,000	0	0	0	5,000
TOTAL	D423 008 B	0	5,000	0	0	0	5,000
TOTAL	443952 1	0	451,031	0	2,681,189	0	3,132,220
TOTAL	Project:	0	451,031	0	2,681,189	0	3,132,220

ITEM NUMBER:443976 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD VARIOUS LOCATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.655MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #5 LAP WITH THE CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION COMPLETE S
IDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HO
LLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SE
E WP45 FOR DETAILS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
	SU	0	1,822,670	0	0	0	1,822,670
	TALU	0	447,890	0	0	0	447,890
TOTAL	<N/A>	0	2,270,560	0	0	0	2,270,560

FEDERAL PROJECT NUMBER: D421 126 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
	SU	536,912	0	0	0	0	536,912
	TALU	130,550	0	0	0	0	130,550
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALU	4,665	4,163	0	0	0	8,828
TOTAL	D421 126 B	672,127	4,163	0	0	0	676,290
TOTAL	443976 1	672,127	2,274,723	0	0	0	2,946,850
TOTAL	Project:	672,127	2,274,723	0	0	0	2,946,850

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ITEM NUMBER:443977 1 PROJECT DESCRIPTION:CITY OF MIRAMAR COMPLETE STREETS PHASE IV *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.376MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #6 LAP WITH CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING,
CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS *SEE WP45*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR							
SU	0	0	0	1,225,834	0	0	1,225,834
TOTAL <N/A>	0	0	0	1,225,834	0	0	1,225,834

FEDERAL PROJECT NUMBER: D423 009 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR							
SU	0	373,356	0	0	0	0	373,356
TOTAL D423 009 B	0	373,356	0	0	0	0	373,356
TOTAL 443977 1	0	373,356	0	1,225,834	0	0	1,599,190
TOTAL Project:	0	373,356	0	1,225,834	0	0	1,599,190

ITEM NUMBER:443978 1 PROJECT DESCRIPTION:SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.161MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #7 LAP WITH THE CITY OF FORT LAUDERDALE CITY TO PROVIDE LAP OVERSIGHT
T CONSUTLANT AT CITY COST PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE							
SU	0	0	0	183,131	0	0	183,131
TALT	0	0	0	519,369	1,100,000	0	1,619,369
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	48,580	0	0	48,580
TOTAL <N/A>	0	0	0	751,080	1,100,000	0	1,851,080

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FEDERAL PROJECT NUMBER: D423 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE							
SU	0	312,681	0	0	0	0	312,681
TOTAL D423 004 B	0	312,681	0	0	0	0	312,681
TOTAL 443978 1	0	312,681	0	751,080	1,100,000	0	2,163,761
TOTAL Project:	0	312,681	0	751,080	1,100,000	0	2,163,761

ITEM NUMBER:444009 1 PROJECT DESCRIPTION:SR A1A/17TH ST/OVER MERCEDES RIVER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .031MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: CATHODIC PROTECTION BRIDGE#860035

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	188,868	0	0	0	0	0	188,868
DIH	20,830	0	0	0	0	0	20,830
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,740,220	820	0	0	0	0	1,741,040
DIH	42,889	36,307	0	0	0	0	79,196
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	14,634	0	0	0	0	0	14,634
DS	100	0	0	0	0	0	100
TOTAL <N/A>	2,007,541	37,127	0	0	0	0	2,044,668
TOTAL 444009 1	2,007,541	37,127	0	0	0	0	2,044,668
TOTAL Project:	2,007,541	37,127	0	0	0	0	2,044,668

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ITEM NUMBER:444117 1 PROJECT DESCRIPTION:TSM&O GENERATOR INTEGRATION - 3 LOCATIONS *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.269MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,525	0	0	0	0	0	300,525
DIH	47,798	2,289	0	0	0	0	50,087
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,000	0	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,924,291	0	0	0	0	0	1,924,291
DIH	7,387	53,565	0	0	0	0	60,952
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,414	0	0	0	0	0	5,414
TOTAL <N/A>	2,345,415	55,854	0	0	0	0	2,401,269
TOTAL 444117 1	2,345,415	55,854	0	0	0	0	2,401,269
TOTAL Project:	2,345,415	55,854	0	0	0	0	2,401,269

ITEM NUMBER:444118 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.846MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: 2022 MPO TSM&O/SAFETY PRIORITY# 1 G/W 444119-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	290,571	0	0	0	0	0	290,571
DIH	1,686	35,578	0	0	0	0	37,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	537,963	0	0	537,963

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CM	0	0	0	985,759	0	0	985,759
DDR	0	0	0	312,610	0	0	312,610
DIH	0	0	0	76,187	0	0	76,187
TOTAL <N/A>	292,257	35,578	0	1,912,519	0	0	2,240,354
TOTAL 444118 1	292,257	35,578	0	1,912,519	0	0	2,240,354

ITEM NUMBER:444119 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.067MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: 2021 MPO TSM&O/SAFETY PRIORITY# 2 G/W 444118-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	363,672	0	0	0	0	0	363,672
DIH	3,790	46,412	0	0	0	0	50,202
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	58,860	0	0	58,860
DIH	0	0	0	111,533	0	0	111,533
SU	0	0	0	3,164,763	0	0	3,164,763
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,860	0	0	0	0	0	5,860
TOTAL <N/A>	373,322	46,412	0	3,335,156	0	0	3,754,890
TOTAL 444119 1	373,322	46,412	0	3,335,156	0	0	3,754,890
TOTAL Project:	665,579	81,990	0	5,247,675	0	0	5,995,244

ITEM NUMBER:444120 1 PROJECT DESCRIPTION:MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.741MI TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: 2022 MPO SAFETY PRIORITY# 1 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; S R-816/SUNRISE BLVD BRIDGE; PH32-01=CON OPS, PH32-02=DESIGN, PH32-03= POST ASSESSMENT NO R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	696,340	0	690,997	0	0	0	1,387,337

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DIH	69	96,347	0	0	0	0	96,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	7,790,892	7,790,892
DIH	0	0	0	0	0	100,580	100,580
TOTAL <N/A>	696,409	96,347	690,997	0	0	7,891,472	9,375,225
TOTAL 444120 1	696,409	96,347	690,997	0	0	7,891,472	9,375,225
TOTAL Project:	696,409	96,347	690,997	0	0	7,891,472	9,375,225

ITEM NUMBER:444122 1 PROJECT DESCRIPTION:SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 12.387MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: INCLUDES DESIGN OF 444122-4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,622,754	0	0	0	0	0	2,622,754
DIH	33,955	190,486	0	0	0	0	224,441
DSB2	2,063,256	303,659	0	0	0	0	2,366,915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	5,227,935	0	0	0	0	5,227,935
DSB2	0	18,839,731	85,691	0	0	0	18,925,422
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	41,268	0	0	0	0	0	41,268
TOTAL <N/A>	4,761,233	24,561,811	85,691	0	0	0	29,408,735
TOTAL 444122 1	4,761,233	24,561,811	85,691	0	0	0	29,408,735

ITEM NUMBER:444122 4 PROJECT DESCRIPTION:SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 14.080MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: INCLUDES DESIGN ON 444122-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,306,498	0	0	0	0	2,306,498

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	DIH	DSB2	TOTAL <N/A>					
	0	0	0	155,463	20,032,246	22,494,207	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	155,463	20,032,246	22,494,207	0	0

FEDERAL PROJECT NUMBER: D423 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	1,080,005	0	0	0	0
	DSB2	0	0	3,270,025	0	0	0	0
	SA	0	0	7,263,840	0	0	0	0
TOTAL D423 057 B		0	0	11,613,870	0	0	0	0
TOTAL 444122 4		0	0	34,108,077	0	0	0	0
TOTAL Project:		4,761,233	58,669,888	85,691	0	0	0	63,516,812

ITEM NUMBER:444237 1 PROJECT DESCRIPTION:DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE SRTS- VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.582MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PR
OBJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELL
ANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS). *SEE WP45

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D421 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SR2T	2,515	0	0	0	0	2,515
TOTAL D421 003 B		2,515	0	0	0	0	2,515

FEDERAL PROJECT NUMBER: D421 115 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH							
	SR2T	396,207	0	0	0	0	396,207
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SR2T	0	2,685	0	0	0	2,685
TOTAL D421 115 B		396,207	2,685	0	0	0	398,892
TOTAL 444237 1		398,722	2,685	0	0	0	401,407
TOTAL Project:		398,722	2,685	0	0	0	401,407

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ITEM NUMBER:444240 1 PROJECT DESCRIPTION:LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.111MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTER
SECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS). AREA B
OUNDED BY SR-9/I-95;SR-845/POWERLINE RD. TO ANDREWS AVE. AND NW 38TH STREET TO PROSPECT RD.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D421 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	2,784	0	0	0	0	0	2,784
TOTAL D421 002 B	2,784	0	0	0	0	0	2,784

FEDERAL PROJECT NUMBER: D422 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK							
SR2T	913,010	0	0	0	0	0	913,010
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	4,739	0	0	0	0	4,739
TOTAL D422 020 B	913,010	4,739	0	0	0	0	917,749
TOTAL 444240 1	915,794	4,739	0	0	0	0	920,533
TOTAL Project:	915,794	4,739	0	0	0	0	920,533

ITEM NUMBER:444265 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.073MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69
AVE; SW 59 AVE; SW 54 AVE; EAST ACRE DRIVE 52-02= SAFETY LIGHTING; 52-02 LF DECORATIVE LIGH
TING LFA CITY OF PLANTATION 62-02= RRR POST DESIGN SVS 62-03= SAFETY LIGHTING POST DESIGN SV
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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,229,140	0	0	0	0	0	1,229,140

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	368,883	0	0	0	0	0	0	368,883
DIH	13,171	28,346	0	0	0	0	0	41,517
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	175	0	0	0	0	0	0	175
DS	750	0	0	0	0	0	0	750
TOTAL <N/A>	1,612,119	28,346	0	0	0	0	0	1,640,465

FEDERAL PROJECT NUMBER: D420 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	68,164	2,328	0	0	0	0	0	70,492
HSP	98,816	0	0	0	0	0	0	98,816
SA	5,000	0	0	0	0	0	0	5,000
TOTAL D420 053 B	171,980	2,328	0	0	0	0	0	174,308

FEDERAL PROJECT NUMBER: D422 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	438,135	0	0	0	0	0	0	438,135
DDR	3,430,242	0	0	0	0	0	0	3,430,242
HSP	1,000	0	0	0	0	0	0	1,000
LF	42,427	0	0	0	0	0	0	42,427
SA	361,685	0	0	0	0	0	0	361,685
TOTAL D422 026 B	4,273,489	0	0	0	0	0	0	4,273,489
TOTAL 444265 1	6,057,588	30,674	0	0	0	0	0	6,088,262
TOTAL Project:	6,057,588	30,674	0	0	0	0	0	6,088,262

ITEM NUMBER:444404 1 PROJECT DESCRIPTION:SR 9 / I-95 @ SAMPLE RD *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.250MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE LANDSCAPE FOR SAMPLE RD INTERCHANGE AND SEGMENT OF SAMPLE RD.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,156	3,844	0	0	0	0	5,000
DS	170,796	0	0	0	0	0	170,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,268,423	0	0	0	1,268,423

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DIH	0	0	53,746	0	0	0	0	53,746
TOTAL <N/A>	171,952	3,844	1,322,169	0	0	0	0	1,497,965
TOTAL 444404 1	171,952	3,844	1,322,169	0	0	0	0	1,497,965
TOTAL Project:	171,952	3,844	1,322,169	0	0	0	0	1,497,965

ITEM NUMBER:444786 1 PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 8.173MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EXTRA DESCRIPTION: DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19	2,981	0	0	0	0	3,000
DS	217,450	0	0	0	0	0	217,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,608,436	0	0	0	0	0	3,608,436
DIH	3,543	36,457	0	0	0	0	40,000
DS	211,051	0	0	0	0	0	211,051
TOTAL <N/A>	4,040,499	39,438	0	0	0	0	4,079,937
TOTAL 444786 1	4,040,499	39,438	0	0	0	0	4,079,937
TOTAL Project:	4,040,499	39,438	0	0	0	0	4,079,937

ITEM NUMBER:444977 1 PROJECT DESCRIPTION:SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.486MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY #3 4L TO 6L; NO R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	325,647	0	800,000	0	0	0	1,125,647
DIH	7,519	92,481	0	0	0	0	100,000
SU	0	0	0	1,200,000	0	0	1,200,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,000,000	0	2,000,000

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	DIH							
TOTAL <N/A>	0	0	0	0	93,626	0	93,626	
TOTAL 444977 1	333,166	92,481	800,000	1,200,000	2,093,626	0	4,519,273	
TOTAL Project:	333,166	92,481	800,000	1,200,000	2,093,626	0	4,519,273	

 ITEM NUMBER:444998 1 PROJECT DESCRIPTION:NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.884MI TYPE OF WORK:BIKE LANE/SIDEWALK
 EXTRA DESCRIPTION: 2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLV
 D TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH
 AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE
 TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK

CARM	0	0	117,079	0	0	0	117,079
LF	0	0	4,077,759	0	0	0	4,077,759
SM	0	0	97,154	0	0	0	97,154
SU	0	0	1,271,939	0	0	0	1,271,939
TOTAL <N/A>	0	0	5,563,931	0	0	0	5,563,931

FEDERAL PROJECT NUMBER: D422 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	2,688	2,312	0	0	0	0	5,000
TOTAL D422 034 B	2,688	2,312	0	0	0	0	5,000
TOTAL 444998 1	2,688	2,312	5,563,931	0	0	0	5,568,931
TOTAL Project:	2,688	2,312	5,563,931	0	0	0	5,568,931

 ITEM NUMBER:445518 1 PROJECT DESCRIPTION:JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.769MI TYPE OF WORK:BIKE LANE/SIDEWALK
 EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #8 LAP WITH CITY OF HOLLYWOOD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD

LF	0	0	282,601	0	0	0	282,601
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TOTAL <N/A>	SU	0	0	1,469,007	0	0	0	1,469,007
		0	0	1,751,608	0	0	0	1,751,608

FEDERAL PROJECT NUMBER: D422 097 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALU	3,356	1,644	0	0	0	0	5,000
TOTAL D422 097 B		3,356	1,644	0	0	0	0	5,000
TOTAL 445518 1		3,356	1,644	1,751,608	0	0	0	1,756,608
TOTAL Project:		3,356	1,644	1,751,608	0	0	0	1,756,608

ITEM NUMBER:445519 1 PROJECT DESCRIPTION:NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.800MI TYPE OF WORK:MEDIAN MODIFICATION
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #9 LAP W/BROWARD COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
	LF	0	0	135,643	0	0	135,643
	SU	0	0	1,536,533	0	0	1,536,533
TOTAL <N/A>		0	0	1,672,176	0	0	1,672,176

FEDERAL PROJECT NUMBER: D422 098 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALU	1,698	3,302	0	0	0	0	5,000
TOTAL D422 098 B		1,698	3,302	0	0	0	0	5,000
TOTAL 445519 1		1,698	3,302	1,672,176	0	0	0	1,677,176
TOTAL Project:		1,698	3,302	1,672,176	0	0	0	1,677,176

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ITEM NUMBER:445524 1 PROJECT DESCRIPTION:UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.343MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2022 MPO CSLIP PRIORITY #7; CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SI
DE OF THE ROAD; TWO PEDESTRIAN POLES TO BE REPLACED. FDOT ADMINISTERED.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	34,586	0	0	34,586
TALU	0	0	0	823,148	0	0	823,148
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	857,734	0	0	867,734

FEDERAL PROJECT NUMBER: D423 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	148,938	0	0	0	0	0	148,938
SU	222,985	4,127	0	0	0	0	227,112
TOTAL D423 032 B	371,923	4,127	0	0	0	0	376,050
TOTAL 445524 1	371,923	14,127	0	857,734	0	0	1,243,784
TOTAL Project:	371,923	14,127	0	857,734	0	0	1,243,784

ITEM NUMBER:445526 1 PROJECT DESCRIPTION:NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.027MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2022 MPO CSLIP PRIORITY #8; INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW
BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FO
R CROSSWALKS, DRAINAGE,AND DETECHABLE WARNINGS. FDOT IS ADMINISTERING THE PROJECT ON BEHALF
OF THE CITY OF DANIA BEACH AND CITY OF HOLLYWOOD.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	2,134,395	0	0	2,134,395
TALU	0	0	0	309,333	0	0	309,333

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	2,443,728	0	0	2,453,728

FEDERAL PROJECT NUMBER: D423 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	359,469	0	0	0	0	0	359,469
TALU	75,054	2,866	0	0	0	0	77,920
TOTAL D423 055 B	434,523	2,866	0	0	0	0	437,389
TOTAL 445526 1	434,523	12,866	0	2,443,728	0	0	2,891,117
TOTAL Project:	434,523	12,866	0	2,443,728	0	0	2,891,117

ITEM NUMBER:445527 1 PROJECT DESCRIPTION:NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .345MI TYPE OF WORK:BIKE LANE/SIDEWALK
 EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #15 LAP WITH CITY OF HALLANDALE BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HALLANDALE BEACH

SU	0	0	0	623,694	2,141,740	0	2,765,434
TOTAL <N/A>	0	0	0	623,694	2,141,740	0	2,765,434

FEDERAL PROJECT NUMBER: D423 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HALLANDALE BEACH

SU	0	569,995	0	0	0	0	569,995
TOTAL D423 010 B	0	569,995	0	0	0	0	569,995
TOTAL 445527 1	0	569,995	0	623,694	2,141,740	0	3,335,429
TOTAL Project:	0	569,995	0	623,694	2,141,740	0	3,335,429

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ITEM NUMBER:445528 1 PROJECT DESCRIPTION:CITY OF COCONUT CREEK VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.112MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #16 LAP WITH CITY OF COCONUT CREEK VARIOUS LOCATIONS: JOHNSON ROAD F
ROM EAST OF US-441/SR-7 TO LYONS ROAD; PARK SCHOOL ROAD FROM LAKESIDE PARK TO JOHNSON ROAD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF COCONUT CREEK							
SU	0	204,437	0	0	0	0	204,437
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF COCONUT CREEK							
TALT	0	0	0	568,103	269,332	0	837,435
TALU	0	0	0	143,654	0	0	143,654
TOTAL <N/A>	0	204,437	0	711,757	269,332	0	1,185,526

FEDERAL PROJECT NUMBER: D423 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF COCONUT CREEK							
TALU	0	5,000	0	0	0	0	5,000
TOTAL D423 022 B	0	5,000	0	0	0	0	5,000
TOTAL 445528 1	0	209,437	0	711,757	269,332	0	1,190,526
TOTAL Project:	0	209,437	0	711,757	269,332	0	1,190,526

ITEM NUMBER:445529 1 PROJECT DESCRIPTION:CITY OF DEERFIELD BEACH VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.626MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #17 LAP WITH CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STRE
ET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR FROM NW 45TH STREET TO MILITARY T
RAIL.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH							
TALU	0	389,088	0	0	0	0	389,088

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH

SU	0	0	0	0	2,339,520	0	2,339,520
TOTAL <N/A>	0	389,088	0	0	2,339,520	0	2,728,608

FEDERAL PROJECT NUMBER: D423 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH

SU	0	5,000	0	0	0	0	5,000
TOTAL D423 003 B	0	5,000	0	0	0	0	5,000
TOTAL 445529 1	0	394,088	0	0	2,339,520	0	2,733,608
TOTAL Project:	0	394,088	0	0	2,339,520	0	2,733,608

ITEM NUMBER:445531 1 PROJECT DESCRIPTION:NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .600MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #18 LAP WITH CITY OF CORAL SPRINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL SPRINGS

SU	0	0	5,000	0	0	0	5,000
TALU	0	0	323,940	0	0	0	323,940

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL SPRINGS

SU	0	0	0	0	1,930,634	0	1,930,634
TOTAL <N/A>	0	0	328,940	0	1,930,634	0	2,259,574
TOTAL 445531 1	0	0	328,940	0	1,930,634	0	2,259,574
TOTAL Project:	0	0	328,940	0	1,930,634	0	2,259,574

ITEM NUMBER:445532 1 PROJECT DESCRIPTION:SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.767MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #19 LAP WITH CITY OF WESTON

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WESTON

TALU	0	0	387,503	0	0	0	387,503
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WESTON								
SU	0	0	0	0	2,300,022	0	2,300,022	
TOTAL <N/A>	0	0	387,503	0	2,300,022	0	2,687,525	
TOTAL 445532 1	0	0	387,503	0	2,300,022	0	2,687,525	
TOTAL Project:	0	0	387,503	0	2,300,022	0	2,687,525	

ITEM NUMBER:445533 1 PROJECT DESCRIPTION:NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.090MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #20 LAP WITH THE CITY OF SUNRISE OR CITY OF TAMARAC

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF SUNRISE							
SU	0	0	365,152	0	0	0	365,152
TALU	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SUNRISE							
SU	0	0	0	0	808,125	0	808,125
TALU	0	0	0	0	521,855	0	521,855
TOTAL <N/A>	0	0	370,152	0	1,329,980	0	1,700,132
TOTAL 445533 1	0	0	370,152	0	1,329,980	0	1,700,132
TOTAL Project:	0	0	370,152	0	1,329,980	0	1,700,132

ITEM NUMBER:445534 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.991MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #21 LAP WITH CITY OF HOLLYWOOD SR7 SHERIDAN PARK AND HWY ACRES SIDEWALK PROJECT; PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
SU	0	0	276,902	0	0	0	276,902
TALU	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
SU	0	0	0	0	160,312	0	160,312

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TALU	0	0	0	0	1,506,098	0	1,506,098
TOTAL <N/A>	0	0	281,902	0	1,666,410	0	1,948,312
TOTAL 445534 1	0	0	281,902	0	1,666,410	0	1,948,312
TOTAL Project:	0	0	281,902	0	1,666,410	0	1,948,312

 ITEM NUMBER:445535 1 PROJECT DESCRIPTION:SHERMAN CIRCLE FROM JODI LANE TO JODI LANE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.852MI TYPE OF WORK:BIKE PATH/TRAIL
 EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #22 LAP WITH CITY OF MIRAMAR SHERMAN CIRCLE BEGIN AND END AT THE SA
 ME POINT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR							
SU	0	0	347,401	0	0	0	347,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR							
SU	0	0	0	0	2,059,405	0	2,059,405
TOTAL <N/A>	0	0	347,401	0	2,059,405	0	2,406,806
TOTAL 445535 1	0	0	347,401	0	2,059,405	0	2,406,806
TOTAL Project:	0	0	347,401	0	2,059,405	0	2,406,806

 ITEM NUMBER:445624 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .770MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
 EXTRA DESCRIPTION: NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESIVE DRIVING; MODIFY LA
 NE CONFIGURATION TO INSTALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY
 DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE THE EXISTING LUMINAIRE
 S ATTACHED TO FPL DISTRIBUTION POLES; SEE WP45 FOR ADDT'L COMMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	6,065,904	500,000	0	0	6,565,904
DDR	0	0	2,296,689	0	0	0	2,296,689
TOTAL <N/A>	0	0	8,362,593	500,000	0	0	8,862,593

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FEDERAL PROJECT NUMBER: D422 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,042,679	0	0	0	0	0	1,042,679
HSP	682,181	0	0	0	0	0	682,181
SA	11,809	3,191	0	0	0	0	15,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	5,860	0	0	0	0	0	5,860
TOTAL D422 051 B	1,742,529	3,191	0	0	0	0	1,745,720
TOTAL 445624 1	1,742,529	3,191	8,362,593	500,000	0	0	10,608,313
TOTAL Project:	1,742,529	3,191	8,362,593	500,000	0	0	10,608,313

ITEM NUMBER:445625 1 PROJECT DESCRIPTION:SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.045MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/GRIFFIN RD AT I-95 INTERC
HANGE; SR-811/S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/U-441 @ NW 26TH STREET SR-7/US-441 @ NW
29 ST.; SR-814/ ATLANTIC BLVD @ SR-5/US-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	30,000	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	690,477	0	0	0	690,477
TOTAL <N/A>	0	0	720,477	0	0	0	720,477

FEDERAL PROJECT NUMBER: D421 065 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	192,483	0	0	0	0	0	192,483
SA	58,512	866	0	0	0	0	59,378
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	10,000	0	0	0	0	0	10,000
TOTAL D421 065 B	260,995	866	0	0	0	0	261,861
TOTAL 445625 1	260,995	866	720,477	0	0	0	982,338
TOTAL Project:	260,995	866	720,477	0	0	0	982,338

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ITEM NUMBER:445655 1 PROJECT DESCRIPTION:SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .420MI TYPE OF WORK:ADD TURN LANE(S)
EXTRA DESCRIPTION: PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENIN
G OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	556,259	0	0	0	0	0	556,259
DIH	14,281	38,069	0	0	0	0	52,350
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	103,161	0	0	103,161
DDR	0	0	0	335,065	0	0	335,065
DIH	0	0	0	94,063	0	0	94,063
LF	0	3,209	0	0	0	0	3,209
SA	0	0	0	2,408,435	0	0	2,408,435
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
TOTAL <N/A>	570,840	41,278	0	2,940,724	0	0	3,552,842
TOTAL 445655 1	570,840	41,278	0	2,940,724	0	0	3,552,842
TOTAL Project:	570,840	41,278	0	2,940,724	0	0	3,552,842

ITEM NUMBER:445719 1 PROJECT DESCRIPTION:SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .857MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD
. /COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LE
D LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD;

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	425,585	0	0	0	425,585
TOTAL <N/A>	0	0	425,585	0	0	0	425,585

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FEDERAL PROJECT NUMBER: D421 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	199,955	0	0	0	0	0	199,955
SA	4,265	5,735	0	0	0	0	10,000
TOTAL D421 055 B	204,220	5,735	0	0	0	0	209,955
TOTAL 445719 1	204,220	5,735	425,585	0	0	0	635,540
TOTAL Project:	204,220	5,735	425,585	0	0	0	635,540

ITEM NUMBER:445770 1 PROJECT DESCRIPTION:SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .369MI TYPE OF WORK:BRIDGE - PAINTING
EXTRA DESCRIPTION: BRIDGE PAINTING BRIDGE 860622 & 860623

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	131,086	0	0	0	0	0	131,086
DIH	14,240	5,760	0	0	0	0	20,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	130	3,870	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,014,803	0	0	0	0	0	5,014,803
DIH	2,521	71,882	0	0	0	0	74,403
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13,870	0	0	0	0	0	13,870
TOTAL <N/A>	5,176,650	81,512	0	0	0	0	5,258,162
TOTAL 445770 1	5,176,650	81,512	0	0	0	0	5,258,162
TOTAL Project:	5,176,650	81,512	0	0	0	0	5,258,162

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ITEM NUMBER:445891 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .114MI TYPE OF WORK:FEASIBILITY STUDY
EXTRA DESCRIPTION: FEASIBILITY STUDY BIKE/PED FEATURES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	137,846	0	0	0	0	0	137,846
DIH	474	9,526	0	0	0	0	10,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	384,621	0	0	0	0	384,621
DDR	0	1,538,486	0	0	0	0	1,538,486
SA	0	1,538,486	0	0	0	0	1,538,486
TOTAL <N/A>	138,320	3,471,119	0	0	0	0	3,609,439
TOTAL 445891 1	138,320	3,471,119	0	0	0	0	3,609,439

ITEM NUMBER:445891 3 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .085MI TYPE OF WORK:MISCELLANEOUS STRUCTURE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	143,500	0	0	0	0	0	143,500
DIH	1,524	0	0	0	0	0	1,524
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	381,000	0	0	0	0	381,000
SA	0	939,100	0	0	0	0	939,100
TOTAL <N/A>	145,024	1,320,100	0	0	0	0	1,465,124
TOTAL 445891 3	145,024	1,320,100	0	0	0	0	1,465,124
TOTAL Project:	283,344	4,791,219	0	0	0	0	5,074,563

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ITEM NUMBER:446096 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.270MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: UWHCA W/ BROWARD COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	753,170	0	0	0	0	0	753,170
DIH	45,388	28,686	0	0	0	0	74,074
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	431,281	0	0	0	0	0	431,281
DIH	6,251	84,952	0	0	0	0	91,203
LF	11,887	1,217	0	0	0	0	13,104
TOTAL <N/A>	1,247,977	114,855	0	0	0	0	1,362,832

FEDERAL PROJECT NUMBER: D422 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	3,332,999	0	0	0	0	0	3,332,999
DDR	62,494	0	0	0	0	0	62,494
SA	1,054,332	0	0	0	0	0	1,054,332
TOTAL D422 030 B	4,449,825	0	0	0	0	0	4,449,825
TOTAL 446096 1	5,697,802	114,855	0	0	0	0	5,812,657
TOTAL Project:	5,697,802	114,855	0	0	0	0	5,812,657

ITEM NUMBER:446158 1 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	2,831,099	0	0	0	2,831,099
TOTAL <N/A>	0	0	2,831,099	0	0	0	2,831,099
TOTAL 446158 1	0	0	2,831,099	0	0	0	2,831,099

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ITEM NUMBER:446158 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	2,871,725	0	0	2,871,725
TOTAL <N/A>	0	0	0	2,871,725	0	0	2,871,725
TOTAL 446158 2	0	0	0	2,871,725	0	0	2,871,725
TOTAL Project:	0	0	2,831,099	2,871,725	0	0	5,702,824

ITEM NUMBER:446185 1 PROJECT DESCRIPTION:SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.489MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,101,049	0	0	0	0	0	1,101,049
DIH	13,977	62,587	0	0	0	0	76,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,099,148	1,457	0	0	0	0	7,100,605
DIH	3,436	99,962	0	0	0	0	103,398
DS	1,708,327	0	0	0	0	0	1,708,327
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,553	0	0	0	0	0	3,553
TOTAL <N/A>	9,929,490	164,006	0	0	0	0	10,093,496
TOTAL 446185 1	9,929,490	164,006	0	0	0	0	10,093,496
TOTAL Project:	9,929,490	164,006	0	0	0	0	10,093,496

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ITEM NUMBER:446188 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.514MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	879,160	0	0	0	0	0	879,160
DIH	41,683	33,743	0	0	0	0	75,426
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,433,357	0	0	0	0	0	6,433,357
DIH	125	76,030	0	0	0	0	76,155
LF	49,560	0	0	0	0	0	49,560
TOTAL <N/A>	7,403,885	109,773	0	0	0	0	7,513,658
TOTAL 446188 1	7,403,885	109,773	0	0	0	0	7,513,658
TOTAL Project:	7,403,885	109,773	0	0	0	0	7,513,658

ITEM NUMBER:446194 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.428MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: NPV=14,974,176; B/C=33.1; SHSP EMPHASIS AREA- INTERSECTION CRASHES UPGRADE EXISTING LIGHTING
ALONG SAMPLE ROAD FROM SR 817 (UNIVERSITY DRIVE) TO BELMONTE BOULEVARD BY RE-LAMPING WITH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,972	10,458	0	0	0	0	33,430
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	20,639	0	0	0	0	20,639
DDR	0	2,028,537	0	0	0	0	2,028,537
DIH	0	115,076	0	0	0	0	115,076
DS	0	599,726	0	0	0	0	599,726
TOTAL <N/A>	22,972	2,774,436	0	0	0	0	2,797,408

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FEDERAL PROJECT NUMBER: D422 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	133,280	0	0	0	0	0	133,280
DDR	353,958	0	0	0	0	0	353,958
DS	109,544	0	0	0	0	0	109,544
TOTAL D422 013 B	596,782	0	0	0	0	0	596,782

FEDERAL PROJECT NUMBER: D423 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	534,002	0	0	0	0	534,002
DDR	0	225,997	0	0	0	0	225,997
TOTAL D423 063 B	0	759,999	0	0	0	0	759,999
TOTAL 446194 1	619,754	3,534,435	0	0	0	0	4,154,189

 ITEM NUMBER:446195 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.311MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	430,943	0	0	0	0	0	430,943
DIH	10,455	21,219	0	0	0	0	31,674
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	353,386	0	0	0	0	353,386
TOTAL <N/A>	441,398	374,605	0	0	0	0	816,003

FEDERAL PROJECT NUMBER: D423 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	2,693,741	0	0	0	0	2,693,741
ACSA	0	104,644	0	0	0	0	104,644
TOTAL D423 064 B	0	2,798,385	0	0	0	0	2,798,385
TOTAL 446195 1	441,398	3,172,990	0	0	0	0	3,614,388
TOTAL Project:	1,061,152	6,707,425	0	0	0	0	7,768,577

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ITEM NUMBER:446196 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.961MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA- INTERSECTION CRASHES; SR-845 POWERLINE RD FR NW
63RD ST TO NW 65TH STREET BROWARD COUNTY: UPGRADE THE EXISTING LIGHTNING BY RE-LAMPING WITH
LED FIXTURES. STATE ROAD 845 (POWERLINE ROAD) AT ATLANTIC BLVD UPGRADE THE EXISTING LIGHTING
ALONG THE (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,549	0	0	0	0	0	13,549
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	6,084,693	0	0	0	0	6,084,693
ACSS	0	1,281,839	0	0	0	0	1,281,839
DDR	0	715,110	0	0	0	0	715,110
DIH	0	33,178	34,146	0	0	0	67,324
TOTAL <N/A>	13,549	8,114,820	34,146	0	0	0	8,162,515

FEDERAL PROJECT NUMBER: D422 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	153,839	0	0	0	0	0	153,839
DDR	1,069,272	8,500	0	0	0	0	1,077,772
DIH	35,927	30,049	0	0	0	0	65,976
SA	2,000	0	0	0	0	0	2,000
TOTAL D422 015 B	1,261,038	38,549	0	0	0	0	1,299,587
TOTAL 446196 1	1,274,587	8,153,369	34,146	0	0	0	9,462,102
TOTAL Project:	1,274,587	8,153,369	34,146	0	0	0	9,462,102

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ITEM NUMBER:446198 1 PROJECT DESCRIPTION:SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .766MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	312,262	0	0	0	0	0	312,262
DIH	35,889	4,797	0	0	0	0	40,686
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,740,351	0	0	0	0	1,740,351
DIH	0	63,894	0	0	0	0	63,894
LF	0	101,640	0	0	0	0	101,640
TOTAL <N/A>	348,151	1,910,682	0	0	0	0	2,258,833
TOTAL 446198 1	348,151	1,910,682	0	0	0	0	2,258,833
TOTAL Project:	348,151	1,910,682	0	0	0	0	2,258,833

ITEM NUMBER:446199 1 PROJECT DESCRIPTION:SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.383MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: POTENTIAL LOCAL FUNDS FROM CITY OF HOLLYWOOD/BROWARD COUNTY FOR CONSTRUCTION OF ADDED SCOPE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	206,563	0	0	0	0	0	206,563
DIH	47,621	11,509	0	0	0	0	59,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,835,098	0	0	0	3,835,098
DIH	0	0	135,117	0	0	0	135,117
TOTAL <N/A>	254,184	11,509	3,970,215	0	0	0	4,235,908
TOTAL 446199 1	254,184	11,509	3,970,215	0	0	0	4,235,908
TOTAL Project:	254,184	11,509	3,970,215	0	0	0	4,235,908

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ITEM NUMBER:446200 1 PROJECT DESCRIPTION:SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.009MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PH52-01: RESURFACING. PH52-02: MPO PRIORITY SCOPE; B/C=39.6; NPV =\$49,562,773 SFA2 (SHSP FOCUS AREA =2) - INTERSECTION CRASHES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	243,050	0	0	0	0	0	243,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	7,467,884	0	0	0	0	7,467,884
ACPR	0	422,407	0	0	0	0	422,407
DDR	0	1,235,613	0	0	0	0	1,235,613
DIH	0	45,570	46,900	0	0	0	92,470
SU	0	1,461,920	0	0	0	0	1,461,920
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,159	0	0	0	0	0	5,159
TOTAL <N/A>	248,209	10,633,394	46,900	0	0	0	10,928,503

FEDERAL PROJECT NUMBER: D422 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	516,223	0	0	0	0	0	516,223
DDR	253,409	0	0	0	0	0	253,409
TOTAL D422 010 B	769,632	0	0	0	0	0	769,632
TOTAL 446200 1	1,017,841	10,633,394	46,900	0	0	0	11,698,135
TOTAL Project:	1,017,841	10,633,394	46,900	0	0	0	11,698,135

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ITEM NUMBER:446201 1 PROJECT DESCRIPTION:PORT EVERGLADES BY-PASS ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .974MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US-1
TO EISENHOWER BLVD AND EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY, FLORIDA							
CIGP	1,025,017	0	0	0	0	0	1,025,017
LF	1,025,017	0	0	0	0	0	1,025,017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY, FLORIDA							
CIGP	10,345,321	1,118,404	0	0	0	0	11,463,725
LF	9,615,173	9,873,058	0	0	0	0	19,488,231
TOTAL <N/A>	22,010,528	10,991,462	0	0	0	0	33,001,990
TOTAL 446201 1	22,010,528	10,991,462	0	0	0	0	33,001,990
TOTAL Project:	22,010,528	10,991,462	0	0	0	0	33,001,990

ITEM NUMBER:446370 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.940MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,028,347	0	0	0	0	0	1,028,347
DIH	4,400	75,500	0	0	0	0	79,900
DS	108,202	0	0	0	0	0	108,202
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	7,467,352	0	0	0	0	7,467,352
DDR	0	1,249,082	0	0	0	0	1,249,082
DIH	0	43,098	44,356	0	0	0	87,454

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	DS							
TOTAL <N/A>	0	645,238	0	0	0	0	0	645,238
TOTAL 446370 1	1,190,949	9,480,270	44,356	0	0	0	0	10,715,575
TOTAL Project:	1,190,949	9,480,270	44,356	0	0	0	0	10,715,575

ITEM NUMBER:446371 1 PROJECT DESCRIPTION:SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.527MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	359,336	0	0	0	0	0	359,336
DIH	83,135	1,660	0	0	0	0	84,795
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,462,890	0	0	0	0	4,462,890
DIH	0	68,628	0	0	0	0	68,628
DS	0	2,106,370	0	0	0	0	2,106,370
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,336	0	0	0	0	0	6,336
DS	300	0	0	0	0	0	300
TOTAL <N/A>	449,107	6,639,548	0	0	0	0	7,088,655
TOTAL 446371 1	449,107	6,639,548	0	0	0	0	7,088,655
TOTAL Project:	449,107	6,639,548	0	0	0	0	7,088,655

ITEM NUMBER:446372 1 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.090MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	581,605	0	0	0	0	0	581,605
DIH	203,795	0	0	0	0	0	203,795
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,239,997	0	0	0	0	3,239,997

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DIH	0	133,561	0	0	0	0	133,561
DS	0	828,558	0	0	0	0	828,558
TOTAL <N/A>	785,400	4,202,116	0	0	0	0	4,987,516
TOTAL 446372 1	785,400	4,202,116	0	0	0	0	4,987,516
TOTAL Project:	785,400	4,202,116	0	0	0	0	4,987,516

ITEM NUMBER:446378 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.495MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY# 5 WIDEN FROM 4 TO 6 LANES R/W IS NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	600,000	0	0	600,000
CARU	0	0	0	900,000	0	0	900,000
DDR	0	0	500,000	0	0	0	500,000
DIH	0	0	20,000	20,000	0	0	40,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,000,000	2,000,000
SU	0	0	0	0	0	616,910	616,910
TOTAL <N/A>	0	0	520,000	1,520,000	0	2,616,910	4,656,910
TOTAL 446378 1	0	0	520,000	1,520,000	0	2,616,910	4,656,910
TOTAL Project:	0	0	520,000	1,520,000	0	2,616,910	4,656,910

ITEM NUMBER:446380 1 PROJECT DESCRIPTION:SR-7/US-441 @ SR-870/COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .507MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY# 6 IS R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	1,000,000	0	0	1,000,000
DDR	0	0	600,000	1,000,000	0	0	1,600,000
TOTAL <N/A>	0	0	600,000	2,000,000	0	0	2,600,000
TOTAL 446380 1	0	0	600,000	2,000,000	0	0	2,600,000
TOTAL Project:	0	0	600,000	2,000,000	0	0	2,600,000

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ITEM NUMBER:446381 1 PROJECT DESCRIPTION:SW 130TH AVE FROM SW 8TH ST TO SR-84 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .442MI TYPE OF WORK:FEASIBILITY STUDY
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY# 7 IS R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	500,000	0	0	0	500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	760,000	760,000
TOTAL <N/A>	0	0	500,000	0	0	760,000	1,260,000
TOTAL 446381 1	0	0	500,000	0	0	760,000	1,260,000
TOTAL Project:	0	0	500,000	0	0	760,000	1,260,000

ITEM NUMBER:446552 1 PROJECT DESCRIPTION:A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.261MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS**

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR							
SR2T	0	0	1,048,025	0	0	0	1,048,025
TOTAL <N/A>	0	0	1,048,025	0	0	0	1,048,025
FEDERAL PROJECT NUMBER: D423 026 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	5,000	0	0	0	0	5,000
TOTAL D423 026 B	0	5,000	0	0	0	0	5,000
TOTAL 446552 1	0	5,000	1,048,025	0	0	0	1,053,025
TOTAL Project:	0	5,000	1,048,025	0	0	0	1,053,025

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ITEM NUMBER:446587 1 PROJECT DESCRIPTION:SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .591MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2023 MPO PRIORITY #45 IS R/W NEEDED PH22-01= PDE PRE-WORK PH22-02= FEASIBILITY STUDY PH22-03
= PDE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	122,396	500,000	800,000	0	0	0	1,422,396
DIH	819	29,181	20,000	0	0	0	50,000
SU	0	0	0	700,000	0	0	700,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	3,122,772	0	3,122,772
DIH	0	0	0	0	20,000	0	20,000
TOTAL <N/A>	123,215	529,181	820,000	700,000	3,142,772	0	5,315,168
TOTAL 446587 1	123,215	529,181	820,000	700,000	3,142,772	0	5,315,168
TOTAL Project:	123,215	529,181	820,000	700,000	3,142,772	0	5,315,168

ITEM NUMBER:446790 1 PROJECT DESCRIPTION:SR-814/WEST ATLANTIC BLVD RAILROAD CROSSINGS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .011MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D420 081 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	479,107	0	0	0	0	0	479,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,546	3,304	0	0	0	0	4,850
SA	150	0	0	0	0	0	150
TOTAL D420 081 B	480,803	3,304	0	0	0	0	484,107
TOTAL 446790 1	480,803	3,304	0	0	0	0	484,107
TOTAL Project:	480,803	3,304	0	0	0	0	484,107

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ITEM NUMBER:446996 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.837MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: B/C=40 VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY G/W 446997-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D421 061 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	203,225	82,082	0	0	0	0	285,307
HSP	291,515	0	0	0	0	0	291,515
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	6,000	0	0	0	0	0	6,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	10,334	0	0	0	0	0	10,334
TOTAL D421 061 B	511,074	82,082	0	0	0	0	593,156
FEDERAL PROJECT NUMBER: D423 027 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	50,000	211,945	0	0	0	0	261,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	496,849	0	0	0	0	496,849
DS	0	10,701	0	0	0	0	10,701
TOTAL D423 027 B	50,000	719,495	0	0	0	0	769,495
TOTAL 446996 1	561,074	801,577	0	0	0	0	1,362,651

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ITEM NUMBER:446997 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.588MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY US 1 @ SE 3 ST/NE 3 ST/ATLANTIC SHORES BLV
D/SE 7 ST/SW 3 ST/STIRLING RD/NE 1 ST/OLD GRIFFIN RD; PEMBROKE RD @ NW 10 AVE. G/W 446996-1
52.02=LFA WITH CITY OF HALLANDALE BEACH_

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	66,325	0	0	0	0	66,325
TOTAL <N/A>	0	66,325	0	0	0	0	66,325

FEDERAL PROJECT NUMBER: D421 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	343,815	33,909	0	0	0	0	377,724
HSP	15,538	0	0	0	0	0	15,538

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	3,000	0	0	0	0	0	3,000
TOTAL D421 062 B	362,353	33,909	0	0	0	0	396,262

FEDERAL PROJECT NUMBER: D423 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	885,920	0	0	0	0	885,920
DS	0	272,459	0	0	0	0	272,459
TOTAL D423 047 B	0	1,158,379	0	0	0	0	1,158,379
TOTAL 446997 1	362,353	1,258,613	0	0	0	0	1,620,966
TOTAL Project:	923,427	2,060,190	0	0	0	0	2,983,617

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ITEM NUMBER:446998 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 15.720MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D421 070 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	102,185	80,517	0	0	0	0	182,702
HSP	394,344	0	0	0	0	0	394,344
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	9,789	0	0	0	0	0	9,789
TOTAL D421 070 B	506,318	80,517	0	0	0	0	586,835

FEDERAL PROJECT NUMBER: D423 012 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	59,385	0	0	0	0	59,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,486,111	0	0	0	0	2,486,111
TOTAL D423 012 B	0	2,545,496	0	0	0	0	2,545,496
TOTAL 446998 1	506,318	2,626,013	0	0	0	0	3,132,331
TOTAL Project:	506,318	2,626,013	0	0	0	0	3,132,331

ITEM NUMBER:446999 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 11.070MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS; PH32-42= GEOTECHNICAL FO
R MATERIAL TESTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D421 063 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	378,015	16,853	0	0	0	0	394,868
HSP	275	0	0	0	0	0	275

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	3,000	0	0	0	0	0	3,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	6,662	0	0	0	0	0	6,662
TOTAL D421 063 B	387,952	16,853	0	0	0	0	404,805

FEDERAL PROJECT NUMBER: D423 043 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	20,000	37,758	0	0	0	0	57,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	769,719	0	0	0	0	769,719
TOTAL D423 043 B	20,000	807,477	0	0	0	0	827,477
TOTAL 446999 1	407,952	824,330	0	0	0	0	1,232,282

ITEM NUMBER:447000 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *SIS*

DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.660MI TYPE OF WORK:LIGHTING

EXTRA DESCRIPTION: VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD: HILLSBORO BLVD @ POWERLINE RD/COUNTRY CLUB BLVD/
DEERCREEK BLVD/CENTURY BLVD /MILITARY TR/GOOLSBY BLVD/JIM MORAN BLVD/NATURA BLVD/DIXIE HWY/L
ANE TULLIS WAY G/W 446999.1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D421 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	343,364	16,421	0	0	0	0	359,785
HSP	747	0	0	0	0	0	747
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	3,000	0	0	0	0	0	3,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	6,322	0	0	0	0	0	6,322
TOTAL D421 064 B	353,433	16,421	0	0	0	0	369,854

FEDERAL PROJECT NUMBER: D423 044 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	20,000	20,757	0	0	0	0	40,757

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	434,159	0	0	0	0	434,159
TOTAL D423 044 B	20,000	454,916	0	0	0	0	474,916
TOTAL 447000 1	373,433	471,337	0	0	0	0	844,770
TOTAL Project:	781,385	1,295,667	0	0	0	0	2,077,052

ITEM NUMBER:447543 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .978MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: B/C RATIO = 9.3 NPV 5,797,055 SHSP EMPHASIS AREA- INTERSECTION CRASHES REPLACE (19) EXISTING
HPS COBRA HEAD LUMINAIRES IN EXISTING POLES WITH LED LUMINAIRES OF 330W, 29487 LUMENS, 4K-
5K CCT AND ROADWAY TYPE IV DISTRIBUTION. INSTALL (19) STANDARD POLES WITH LED LUMINAIRES OF
330W,(SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	623,156	0	0	0	623,156
TOTAL <N/A>	0	0	623,156	0	0	0	623,156

FEDERAL PROJECT NUMBER: D421 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	15,142	0	0	0	0	0	15,142
ACSS	226,894	37,303	0	0	0	0	264,197
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	5,993	0	0	0	0	0	5,993
TOTAL D421 089 B	248,029	37,303	0	0	0	0	285,332
TOTAL 447543 1	248,029	37,303	623,156	0	0	0	908,488
TOTAL Project:	248,029	37,303	623,156	0	0	0	908,488

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ITEM NUMBER:447544 1 PROJECT DESCRIPTION:SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .738MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WI
TH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYS
TEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE
WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,514,492	0	0	1,514,492
TOTAL <N/A>	0	0	0	1,514,492	0	0	1,514,492

FEDERAL PROJECT NUMBER: D422 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	271,279	23,154	0	0	0	0	294,433
DDR	141,463	0	0	0	0	0	141,463
SA	53	32,791	0	0	0	0	32,844
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	5,860	0	0	0	0	0	5,860
TOTAL D422 055 B	418,655	55,945	0	0	0	0	474,600
TOTAL 447544 1	418,655	55,945	0	1,514,492	0	0	1,989,092
TOTAL Project:	418,655	55,945	0	1,514,492	0	0	1,989,092

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ITEM NUMBER:447546 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .110MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING
LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WE
STBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRA
FFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	208,410	0	0	0	0	208,410
SA	0	36,000	0	0	0	0	36,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,628,229	0	1,628,229
SA	0	0	0	0	68,993	0	68,993
TOTAL <N/A>	0	244,410	0	0	1,697,222	0	1,941,632

FEDERAL PROJECT NUMBER: D422 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	294,939	22,251	0	0	0	0	317,190
SA	0	22,264	0	0	0	0	22,264
TOTAL D422 053 B	294,939	44,515	0	0	0	0	339,454
TOTAL 447546 1	294,939	288,925	0	0	1,697,222	0	2,281,086
TOTAL Project:	294,939	288,925	0	0	1,697,222	0	2,281,086

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ITEM NUMBER:447548 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.212MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER C
RASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO
SW 44TH AVENUE.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	44,612	0	0	0	44,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,315,573	0	0	1,315,573
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	44,612	1,315,573	0	0	1,390,185

FEDERAL PROJECT NUMBER: D422 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	133,930	25,316	0	0	0	0	159,246
DDR	171,236	0	0	0	0	0	171,236
HSP	1,000	0	0	0	0	0	1,000
SA	6	36,808	0	0	0	0	36,814
TOTAL D422 052 B	306,172	62,124	0	0	0	0	368,296
TOTAL 447548 1	306,172	92,124	44,612	1,315,573	0	0	1,758,481
TOTAL Project:	306,172	92,124	44,612	1,315,573	0	0	1,758,481

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ITEM NUMBER:447550 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD AT LYONS ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .436MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: B/C RATIO = 4.8 NPV 11,370,186 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. INSTALL SIGNAL
AHEAD SIGNS WITH FLASHING BEACONS FACING NORTHBOUND TRAFFIC ON LYONS ROAD ADD FLASHING BEACONS ON THE EXISTING SIGNAL AHEAD SIGN FACING WESTBOUND TRAFFIC ON SR814. INSTALL ADDITIONAL SIGNAL HEADS SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD;(SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,275,294	0	0	2,275,294
TOTAL <N/A>	0	0	0	2,275,294	0	0	2,275,294

FEDERAL PROJECT NUMBER: D422 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	553,979	55,597	0	0	0	0	609,576
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	5,860	0	0	0	0	0	5,860
TOTAL D422 042 B	559,839	55,597	0	0	0	0	615,436
TOTAL 447550 1	559,839	55,597	0	2,275,294	0	0	2,890,730

ITEM NUMBER:449278 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.215MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: NPV=1,847,617; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES;IMPROVE CORRIDOR LIGHTING PER CURRENT FDOT STANDARDS IMPROVE INTERSECTION LIGHTING AT NE 34 COURT AND NE 44 ST IMPROVE LIGHTING AT THE MIDBLOCK CROSSING SOUTH OF NE 33 ST COORDINATE WITH CITY OF OAKLAND PARK, BROWARD COUNTY, & FPL DURING THE DESIGN PHASE.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	2,000	6,977	0	0	8,977

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	460,987	0	0	460,987
SA	0	0	0	28,665	0	0	28,665
TOTAL <N/A>	0	0	2,000	496,629	0	0	498,629

FEDERAL PROJECT NUMBER: D423 040 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	220,929	0	0	0	0	0	220,929
ACSS	74,300	0	0	0	0	0	74,300
SA	2,646	33,210	0	0	0	0	35,856
TOTAL D423 040 B	297,875	33,210	0	0	0	0	331,085
TOTAL 449278 1	297,875	33,210	2,000	496,629	0	0	829,714
TOTAL Project:	857,714	88,807	2,000	2,771,923	0	0	3,720,444

ITEM NUMBER:447552 1 PROJECT DESCRIPTION:SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1 *SIS*

DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .886MI TYPE OF WORK:TRAFFIC SIGNALS

EXTRA DESCRIPTION: B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: M
ODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE
AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTH
BOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	85,644	0	0	0	0	85,644
SA	0	18,000	0	0	0	0	18,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	889,560	0	889,560
TOTAL <N/A>	0	103,644	0	0	889,560	0	993,204

FEDERAL PROJECT NUMBER: D422 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	366,429	22,095	0	0	0	0	388,524
TOTAL D422 061 B	366,429	22,095	0	0	0	0	388,524
TOTAL 447552 1	366,429	125,739	0	0	889,560	0	1,381,728
TOTAL Project:	366,429	125,739	0	0	889,560	0	1,381,728

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ITEM NUMBER:447654 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.851MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	477,613	0	0	0	0	0	477,613
DIH	18,716	20,162	0	0	0	0	38,878
DS	182,299	0	0	0	0	0	182,299
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,063,459	0	0	0	0	3,063,459
DIH	0	94,036	0	0	0	0	94,036
DS	0	2,227,640	0	0	0	0	2,227,640
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,902	0	0	0	0	0	16,902
TOTAL <N/A>	695,530	5,405,297	0	0	0	0	6,100,827
TOTAL 447654 1	695,530	5,405,297	0	0	0	0	6,100,827
TOTAL Project:	695,530	5,405,297	0	0	0	0	6,100,827

ITEM NUMBER:447655 1 PROJECT DESCRIPTION:A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.617MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	102,858	0	0	0	0	0	102,858
DIH	158,583	0	0	0	0	0	158,583
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,390,577	0	0	0	0	1,390,577
DIH	0	53,042	0	0	0	0	53,042

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	DS							
TOTAL <N/A>	0	1,063,800	0	0	0	0	0	1,063,800
TOTAL 447655 1	261,441	2,507,419	0	0	0	0	0	2,768,860
TOTAL Project:	261,441	2,507,419	0	0	0	0	0	2,768,860

ITEM NUMBER:447672 1 PROJECT DESCRIPTION:SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .902MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	430,559	0	0	0	0	0	430,559
DIH	20,708	50,844	0	0	0	0	71,552
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,232,294	0	0	0	1,232,294
DIH	0	0	61,750	0	0	0	61,750
DS	0	0	221,813	0	0	0	221,813
TOTAL <N/A>	451,267	50,844	1,515,857	0	0	0	2,017,968
TOTAL 447672 1	451,267	50,844	1,515,857	0	0	0	2,017,968
TOTAL Project:	451,267	50,844	1,515,857	0	0	0	2,017,968

ITEM NUMBER:447674 1 PROJECT DESCRIPTION:SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.538MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	915,320	0	0	0	0	0	915,320
DIH	16,307	27,141	0	0	0	0	43,448
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	127,203	0	0	0	127,203
DS	0	0	3,605,048	0	0	0	3,605,048
TOTAL <N/A>	931,627	27,141	3,732,251	0	0	0	4,691,019
TOTAL 447674 1	931,627	27,141	3,732,251	0	0	0	4,691,019
TOTAL Project:	931,627	27,141	3,732,251	0	0	0	4,691,019

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ITEM NUMBER:447675 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.305MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,072,658	0	0	0	0	0	1,072,658
DIH	10,718	86,241	0	0	0	0	96,959
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	69,759	0	0	0	69,759
DS	0	0	5,705,159	0	0	0	5,705,159
TOTAL <N/A>	1,083,376	86,241	5,774,918	0	0	0	6,944,535
TOTAL 447675 1	1,083,376	86,241	5,774,918	0	0	0	6,944,535
TOTAL Project:	1,083,376	86,241	5,774,918	0	0	0	6,944,535

ITEM NUMBER:447676 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.707MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	673,388	0	0	0	0	0	673,388
DIH	13,468	42,874	0	0	0	0	56,342
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	3,003,583	0	0	0	3,003,583
DIH	0	0	120,005	0	0	0	120,005
DS	0	0	405,483	0	0	0	405,483
SA	0	0	3,770,980	0	0	0	3,770,980
TOTAL <N/A>	686,856	42,874	7,300,051	0	0	0	8,029,781
TOTAL 447676 1	686,856	42,874	7,300,051	0	0	0	8,029,781

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ITEM NUMBER:447677 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.112MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	524,511	0	0	0	0	0	524,511
DIH	10,024	45,166	0	0	0	0	55,190
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	129,983	0	0	0	129,983
DS	0	0	4,372,662	0	0	0	4,372,662
TOTAL <N/A>	534,535	45,166	4,502,645	0	0	0	5,082,346
TOTAL 447677 1	534,535	45,166	4,502,645	0	0	0	5,082,346
TOTAL Project:	1,221,391	88,040	11,802,696	0	0	0	13,112,127

ITEM NUMBER:447678 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.971MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	751,223	0	0	0	0	0	751,223
DIH	33,442	26,208	0	0	0	0	59,650
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,000	0	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	55,209	0	0	0	55,209
DS	0	0	4,437,625	0	0	0	4,437,625
TOTAL <N/A>	799,665	26,208	4,492,834	0	0	0	5,318,707
TOTAL 447678 1	799,665	26,208	4,492,834	0	0	0	5,318,707
TOTAL Project:	799,665	26,208	4,492,834	0	0	0	5,318,707

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ITEM NUMBER:447679 1 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.038MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	720,360	0	0	0	0	0	720,360
DIH	8,874	68,193	0	0	0	0	77,067
DS	626,012	0	0	0	0	0	626,012
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	4,803,833	0	0	0	4,803,833
DIH	0	0	92,652	0	0	0	92,652
DS	0	0	2,403,356	0	0	0	2,403,356
TOTAL <N/A>	1,355,246	68,193	7,299,841	0	0	0	8,723,280
TOTAL 447679 1	1,355,246	68,193	7,299,841	0	0	0	8,723,280
TOTAL Project:	1,355,246	68,193	7,299,841	0	0	0	8,723,280

ITEM NUMBER:447680 1 PROJECT DESCRIPTION:SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.120MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	267,993	0	0	0	0	0	267,993
DIH	93,217	0	0	0	0	0	93,217
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	212,391	0	0	0	212,391
DIH	0	0	121,050	0	0	0	121,050
DS	0	0	2,707,865	0	0	0	2,707,865
LF	0	0	490,412	0	0	0	490,412
TOTAL <N/A>	361,210	0	3,531,718	0	0	0	3,892,928
TOTAL 447680 1	361,210	0	3,531,718	0	0	0	3,892,928
TOTAL Project:	361,210	0	3,531,718	0	0	0	3,892,928

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ITEM NUMBER:447681 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO W. OF N ANDREWS AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.071MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	523,997	0	0	0	0	0	523,997
DIH	17,813	86	0	0	0	0	17,899
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	89,303	0	0	0	89,303
DS	0	0	2,103,269	0	0	0	2,103,269
TOTAL <N/A>	541,810	86	2,192,572	0	0	0	2,734,468
TOTAL 447681 1	541,810	86	2,192,572	0	0	0	2,734,468
TOTAL Project:	541,810	86	2,192,572	0	0	0	2,734,468

ITEM NUMBER:447922 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .418MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY #9 R/W IS NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	500,000	2,000,000	0	2,500,000
DIH	0	0	0	5,000	0	0	5,000
TOTAL <N/A>	0	0	0	505,000	2,000,000	0	2,505,000
TOTAL 447922 1	0	0	0	505,000	2,000,000	0	2,505,000
TOTAL Project:	0	0	0	505,000	2,000,000	0	2,505,000

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ITEM NUMBER:448088 1 PROJECT DESCRIPTION:SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.000MI TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY #12 AND #13 SR-5/US-1 FROM SR-736/DAVIE BLVD TO LAS OLAS BLVD SR-5/
US-1 FROM LAS OLAS BLVD SR-842/BROWARD BLVD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	600,000	0	0	600,000
TOTAL <N/A>	0	0	0	600,000	0	0	600,000
TOTAL 448088 1	0	0	0	600,000	0	0	600,000
TOTAL Project:	0	0	0	600,000	0	0	600,000

ITEM NUMBER:448106 1 PROJECT DESCRIPTION:NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.059MI TYPE OF WORK:MEDIAN MODIFICATION
EXTRA DESCRIPTION: 2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION
OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	3,378,267	0	0	3,378,267
TALU	0	0	0	118,679	0	0	118,679
TOTAL <N/A>	0	0	0	3,496,946	0	0	3,496,946

FEDERAL PROJECT NUMBER: D422 091 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	418,364	0	0	0	0	0	418,364
TALU	36,507	1,403	0	0	0	0	37,910
TOTAL D422 091 B	454,871	1,403	0	0	0	0	456,274
TOTAL 448106 1	454,871	1,403	0	3,496,946	0	0	3,953,220
TOTAL Project:	454,871	1,403	0	3,496,946	0	0	3,953,220

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ITEM NUMBER:448132 1 PROJECT DESCRIPTION:SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.324MI TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY #10, #15, AND #16: SR-820/ HOLLYWOOD BLVD FROM SR-5/US-1 TO SR-A1A
; SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD; SR-858/HALLANDALE BEACH
BLVD FROM SR-5/US-1 TO SR-A1A

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	1,300,000	0	0	1,300,000
TOTAL <N/A>	0	0	0	1,300,000	0	0	1,300,000
TOTAL 448132 1	0	0	0	1,300,000	0	0	1,300,000
TOTAL Project:	0	0	0	1,300,000	0	0	1,300,000

ITEM NUMBER:448174 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.949MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	989,715	0	0	0	0	0	989,715
DIH	30,754	6,272	0	0	0	0	37,026
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,976,531	816,749	0	0	3,793,280
DIH	0	0	61,011	62,856	0	0	123,867
LF	0	0	5,969,118	0	0	0	5,969,118
SA	0	0	3,886,762	0	0	0	3,886,762
TOTAL <N/A>	1,050,469	6,272	12,893,422	879,605	0	0	14,829,768
TOTAL 448174 1	1,050,469	6,272	12,893,422	879,605	0	0	14,829,768

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ITEM NUMBER:448174 2 PROJECT DESCRIPTION:SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.055MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	0	0	0	172,500	0	0	172,500
TOTAL <N/A>	0	0	0	172,500	0	0	172,500
TOTAL 448174 2	0	0	0	172,500	0	0	172,500
TOTAL Project:	1,050,469	6,272	12,893,422	1,052,105	0	0	15,002,268

ITEM NUMBER:448287 1 PROJECT DESCRIPTION:PEMBROKE PARK VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.529MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2022 MPO CYCLE 4 PRIORITY #18; LAP W/ TOWN OF PEMBROKE PARK SW 52ND AVE FROM COUNTY LINE TO WEST HALLANDALE BEACH BLVD AND SOUTH PARK RD FROM HALLANDALE BEACH BLVD TO PEMBROKE RD ADDITION OF BIKE LANES, CONSTRUCTION OF MISSING SIDEWALK, MILLING AND RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF PEMBROKE PARK							
SU	0	0	403,155	0	0	0	403,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF PEMBROKE PARK							
SU	0	0	0	0	2,584,825	0	2,584,825
TOTAL <N/A>	0	0	403,155	0	2,584,825	0	2,987,980
TOTAL 448287 1	0	0	403,155	0	2,584,825	0	2,987,980
TOTAL Project:	0	0	403,155	0	2,584,825	0	2,987,980

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ITEM NUMBER:448288 1 PROJECT DESCRIPTION:CITY OF WESTON VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.980MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2023 MPO CSLIP PRIORITY #1 CYCLE 4.LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD
TO BONAVENTURE BLVD; ROYAL PALM BLVD FROM WESTON HILLS DR TO TOWN CENTER BLVD; WESTON RD FRO
M INDIAN TRACE TO ROYAL PALM BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE
AVE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY CITY OF WESTON	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
SU			0	0	790,381	0	0	790,381
TOTAL <N/A>			0	0	790,381	0	0	790,381
TOTAL 448288 1			0	0	790,381	0	0	790,381
TOTAL Project:			0	0	790,381	0	0	790,381

ITEM NUMBER:448289 1 PROJECT DESCRIPTION:SW 81 AVE FROM MCNAB ROAD TO C-14 GREENWAY- CITY OF NORTH LAUDERDALE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.380MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2023 MPO CSLIP PRIORITY #2 CYCLE 4: LAP CITY OF NORTH LAUDERDALE SIDEWALK REMOVAL; CONSTRUCT
ION OF 10FT SHARED USE PATH 2 TRAFFIC CIRCLES; LIGHTING POLES AT ROUNDABOUTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY CITY OF NORTH LAUDERDALE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
SU			0	454,037	0	0	0	454,037
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY CITY OF NORTH LAUDERDALE						
LF			0	0	0	0	521,627	521,627
SU			0	0	0	0	1,768,036	1,768,036
TALT			0	0	0	0	73,690	73,690
TOTAL <N/A>			0	454,037	0	0	2,363,353	2,817,390
TOTAL 448289 1			0	454,037	0	0	2,363,353	2,817,390
TOTAL Project:			0	454,037	0	0	2,363,353	2,817,390

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ITEM NUMBER:448290 1 PROJECT DESCRIPTION:HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .866MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2023 MPO CSLIP PRIORITY #3 CYCLE 4:LAP W/ CITY OF MIRAMAR CONSTRUCTION OF 8FT SHARED USE PAT
H, PEDESTRIAN LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR							
SU	0	0	0	312,322	0	0	312,322
TOTAL <N/A>	0	0	0	312,322	0	0	312,322
TOTAL 448290 1	0	0	0	312,322	0	0	312,322
TOTAL Project:	0	0	0	312,322	0	0	312,322

ITEM NUMBER:448399 1 PROJECT DESCRIPTION:SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.417MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	261,146	0	0	0	0	0	261,146
DIH	2,237	55,167	0	0	0	0	57,404
DS	0	120,000	0	0	0	0	120,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,808,191	0	0	2,808,191
DIH	0	0	0	131,688	0	0	131,688
DS	0	0	0	1,448,328	0	0	1,448,328
TOTAL <N/A>	263,383	175,167	0	4,388,207	0	0	4,826,757
TOTAL 448399 1	263,383	175,167	0	4,388,207	0	0	4,826,757
TOTAL Project:	263,383	175,167	0	4,388,207	0	0	4,826,757

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ITEM NUMBER:448400 1 PROJECT DESCRIPTION:SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.575MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,098,725	0	0	0	0	0	1,098,725
DIH	17,388	92,172	0	0	0	0	109,560
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	9,641,019	0	0	9,641,019
DDR	0	0	0	1,467,482	0	0	1,467,482
DIH	0	0	0	127,978	34,176	0	162,154
TOTAL <N/A>	1,116,113	92,172	0	11,236,479	34,176	0	12,478,940
TOTAL 448400 1	1,116,113	92,172	0	11,236,479	34,176	0	12,478,940
TOTAL Project:	1,116,113	92,172	0	11,236,479	34,176	0	12,478,940

ITEM NUMBER:448401 1 PROJECT DESCRIPTION:SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.107MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	8,967,013	0	0	8,967,013
ACPR	0	0	0	211,788	0	0	211,788
DDR	0	0	0	1,288,229	0	0	1,288,229
DIH	0	0	0	36,714	37,826	0	74,540
SA	0	0	0	965,911	0	0	965,911
TOTAL <N/A>	0	0	0	11,469,655	37,826	0	11,507,481

FEDERAL PROJECT NUMBER: D423 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	261,435	1,428	0	0	0	0	262,863
DDR	875,765	0	0	0	0	0	875,765

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DIH	7,904	113,562	0	0	0	0	121,466
TOTAL D423 066 B	1,145,104	114,990	0	0	0	0	1,260,094
TOTAL 448401 1	1,145,104	114,990	11,469,655	37,826	0	0	12,767,575
TOTAL Project:	1,145,104	114,990	0	11,469,655	37,826	0	12,767,575

ITEM NUMBER:448402 1 PROJECT DESCRIPTION:SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.247MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	305,541	0	0	0	0	0	305,541
DIH	7,043	19,161	0	0	0	0	26,204
DS	276,556	0	0	0	0	0	276,556

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	366,900	0	0	366,900
DIH	0	0	0	102,085	0	0	102,085
DS	0	0	0	2,303,322	0	0	2,303,322
TOTAL <N/A>	589,140	19,161	0	2,772,307	0	0	3,380,608
TOTAL 448402 1	589,140	19,161	0	2,772,307	0	0	3,380,608
TOTAL Project:	589,140	19,161	0	2,772,307	0	0	3,380,608

ITEM NUMBER:448403 1 PROJECT DESCRIPTION:SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.794MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: LFA WITH BROWARD COUNTY (TSM&O)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	73,074	0	0	0	0	73,074
DS	0	666,649	0	0	0	0	666,649

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	0	0	0	8,949,460	0	8,949,460
DIH	0	0	0	0	45,590	0	45,590
DS	0	0	0	0	1,322,120	0	1,322,120

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	LF							
TOTAL <N/A>	0	0	0	0	0	168,613	0	168,613
TOTAL 448403 1	0	739,723	0	0	0	10,485,783	0	11,225,506
TOTAL Project:	0	739,723	0	0	0	10,485,783	0	11,225,506

ITEM NUMBER:448404 1 PROJECT DESCRIPTION:SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.381MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	48,881	0	0	0	0	0	48,881
DIH	73,073	22,804	0	0	0	0	95,877
DS	663,540	0	0	0	0	0	663,540

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACPR	0	0	0	143,829	0	0	143,829
DDR	0	0	0	404,418	0	0	404,418
DIH	0	0	0	116,970	0	0	116,970
DS	0	0	0	3,351,426	0	0	3,351,426
TOTAL <N/A>	785,494	22,804	0	4,016,643	0	0	4,824,941
TOTAL 448404 1	785,494	22,804	0	4,016,643	0	0	4,824,941
TOTAL Project:	785,494	22,804	0	4,016,643	0	0	4,824,941

ITEM NUMBER:448405 1 PROJECT DESCRIPTION:SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.009MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	13,060	18,811	0	0	0	0	31,871
DS	530,631	0	0	0	0	0	530,631

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	317,431	0	0	317,431
DIH	0	0	0	94,761	0	0	94,761

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	DS	0	0	0	2,657,015	0	0	2,657,015
TOTAL <N/A>	543,691	18,811	0	0	3,069,207	0	0	3,631,709
TOTAL 448405 1	543,691	18,811	0	0	3,069,207	0	0	3,631,709
TOTAL Project:	543,691	18,811	0	0	3,069,207	0	0	3,631,709

ITEM NUMBER:448406 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.623MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,015,897	0	0	0	0	0	1,015,897
DIH	8,283	71,281	0	0	0	0	79,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	146,736	0	0	146,736
DDR	0	0	0	1,001,771	0	0	1,001,771
DIH	0	0	0	88,088	30,251	0	118,339
DS	0	0	0	6,497,538	0	0	6,497,538
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,993	0	0	0	0	0	4,993
TOTAL <N/A>	1,029,173	71,281	0	7,734,133	30,251	0	8,864,838
TOTAL 448406 1	1,029,173	71,281	0	7,734,133	30,251	0	8,864,838
TOTAL Project:	1,029,173	71,281	0	7,734,133	30,251	0	8,864,838

ITEM NUMBER:448408 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.002MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	552,449	0	0	0	0	0	552,449
DIH	2,503	56,157	0	0	0	0	58,660
DS	26,152	0	0	0	0	0	26,152

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	118,805	0	0	118,805
DDR	0	0	0	798,017	0	0	798,017
DIH	0	0	0	70,181	0	0	70,181
DS	0	0	0	5,174,891	0	0	5,174,891
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,860	0	0	0	0	0	5,860
TOTAL <N/A>	586,964	56,157	0	6,161,894	0	0	6,805,015
TOTAL 448408 1	586,964	56,157	0	6,161,894	0	0	6,805,015
TOTAL Project:	586,964	56,157	0	6,161,894	0	0	6,805,015

ITEM NUMBER:448409 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.490MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,361,659	0	0	0	0	0	1,361,659
DIH	2,362	81,284	0	0	0	0	83,646
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	20,000	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	7,189,305	0	0	7,189,305
ACPR	0	0	0	309,149	0	0	309,149
DDR	0	0	0	1,233,381	0	0	1,233,381
DIH	0	0	0	109,088	62,164	0	171,252
DS	0	0	0	83,251	0	0	83,251
SA	0	0	0	653,782	0	0	653,782
TOTAL <N/A>	1,374,021	81,284	20,000	9,577,956	62,164	0	11,115,425
TOTAL 448409 1	1,374,021	81,284	20,000	9,577,956	62,164	0	11,115,425
TOTAL Project:	1,374,021	81,284	20,000	9,577,956	62,164	0	11,115,425

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ITEM NUMBER:448410 1 PROJECT DESCRIPTION:SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.525MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	845,197	0	0	0	0	0	845,197
DIH	3,804	112,192	0	0	0	0	115,996
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	47,462	0	0	47,462
DDR	0	0	0	1,071,173	0	0	1,071,173
DIH	0	0	0	93,726	36,184	0	129,910
DS	0	0	0	7,015,875	0	0	7,015,875
TOTAL <N/A>	849,001	112,192	0	8,228,236	36,184	0	9,225,613
TOTAL 448410 1	849,001	112,192	0	8,228,236	36,184	0	9,225,613
TOTAL Project:	849,001	112,192	0	8,228,236	36,184	0	9,225,613

ITEM NUMBER:448411 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.707MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,183,460	0	0	0	0	0	1,183,460
DIH	9,279	89,479	0	0	0	0	98,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	242,019	0	0	242,019
DDR	0	0	0	8,146,563	0	0	8,146,563
DIH	0	0	0	96,643	30,807	0	127,450
TOTAL <N/A>	1,192,739	89,479	0	8,485,225	30,807	0	9,798,250
TOTAL 448411 1	1,192,739	89,479	0	8,485,225	30,807	0	9,798,250
TOTAL Project:	1,192,739	89,479	0	8,485,225	30,807	0	9,798,250

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ITEM NUMBER:448413 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.722MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	864,054	0	0	0	0	0	864,054
DIH	13,382	66,109	0	0	0	0	79,491
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	234,843	0	0	234,843
DDR	0	0	0	907,017	0	0	907,017
DIH	0	0	0	80,529	19,420	0	99,949
DS	0	0	0	5,824,667	0	0	5,824,667
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,993	0	0	0	0	0	4,993
TOTAL <N/A>	882,429	66,109	0	7,047,056	19,420	0	8,015,014
TOTAL 448413 1	882,429	66,109	0	7,047,056	19,420	0	8,015,014
TOTAL Project:	882,429	66,109	0	7,047,056	19,420	0	8,015,014

ITEM NUMBER:448414 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.720MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,016,872	0	0	0	0	0	1,016,872
DIH	6,203	50,051	0	0	0	0	56,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	935,733	0	0	935,733
DIH	0	0	0	81,605	0	0	81,605

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	DS	0	0	0	6,147,546	0	0	6,147,546
TOTAL <N/A>	1,023,075	50,051	0	0	7,164,884	0	0	8,238,010
TOTAL 448414 1	1,023,075	50,051	0	0	7,164,884	0	0	8,238,010
TOTAL Project:	1,023,075	50,051	0	0	7,164,884	0	0	8,238,010

 ITEM NUMBER:448574 1 PROJECT DESCRIPTION:SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .126MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
 EXTRA DESCRIPTION: SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTR
 IBUTIONS EQUAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	25,468	0	0	0	0	0	25,468
LFP	0	2,000	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACPR	0	1,853,737	0	0	0	0	1,853,737
DIH	0	39,274	0	0	0	0	39,274
LF	0	543,694	0	0	0	0	543,694
LFP	0	323,629	0	0	0	0	323,629
SU	0	1,853,737	0	0	0	0	1,853,737

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	24,556	0	0	0	0	0	24,556
TOTAL <N/A>	50,024	4,616,071	0	0	0	0	4,666,095

FEDERAL PROJECT NUMBER: D422 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	201,054	0	0	0	0	0	201,054
LF	108,824	0	0	0	0	0	108,824
LFP	64,836	0	0	0	0	0	64,836
SU	194,233	0	0	0	0	0	194,233
TOTAL D422 018 B	568,947	0	0	0	0	0	568,947
TOTAL 448574 1	618,971	4,616,071	0	0	0	0	5,235,042

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ITEM NUMBER:448576 1 PROJECT DESCRIPTION:SR-A1A FROM FRANKLIN STREET TO WALNUT STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .212MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRI
BUTIONS EQUAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,315	16,962	0	0	0	0	28,277
LFP	0	13,918	0	0	0	0	13,918
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	1,652,609	0	0	0	0	1,652,609
DIH	0	70,243	0	0	0	0	70,243
LF	0	1,820,727	0	0	0	0	1,820,727
LFP	0	151,728	0	0	0	0	151,728
SU	0	1,652,609	0	0	0	0	1,652,609
TOTAL <N/A>	11,315	5,378,796	0	0	0	0	5,390,111

FEDERAL PROJECT NUMBER: D422 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	132,934	0	0	0	0	0	132,934
LF	191,705	0	0	0	0	0	191,705
LFP	15,976	0	0	0	0	0	15,976
SU	150,140	0	0	0	0	0	150,140
TOTAL D422 017 B	490,755	0	0	0	0	0	490,755
TOTAL 448576 1	502,070	5,378,796	0	0	0	0	5,880,866

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ITEM NUMBER:448577 1 PROJECT DESCRIPTION:SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .511MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: PUMP STATIONS AT AZALEA TERRACE AND VAN BUREN STREET. 2023 MPO ROADWAY PRIORITY #11 FDOT/SU
CONTRIBUTIONS EQUAL 32/52/62-01: PUMP STATIONS 19% @ 50/50 PROT/SUX05 32/52/62-01: PUMP STAT
IONS 81% CITY OF HOLLYWOOD LF + 20% C CHK 3038873 REC 6/2/2022 \$469,839.00 FOR PH32-01 LF

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	11,744	0	0	0	0	11,744
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	1,291,254	0	0	0	0	1,291,254
DIH	0	70,242	0	0	0	0	70,242
LF	0	3,584,514	0	0	0	0	3,584,514
SU	0	1,291,254	0	0	0	0	1,291,254
TOTAL <N/A>	0	6,249,008	0	0	0	0	6,249,008

FEDERAL PROJECT NUMBER: D422 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,977	0	0	0	0	0	60,977
DIH	6,671	21,627	0	0	0	0	28,298
LF	458,095	0	0	0	0	0	458,095
SU	91,413	1,282	0	0	0	0	92,695
TOTAL D422 016 B	617,156	22,909	0	0	0	0	640,065
TOTAL 448577 1	617,156	6,271,917	0	0	0	0	6,889,073
TOTAL Project:	1,738,197	16,266,784	0	0	0	0	18,004,981

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ITEM NUMBER:449243 1 PROJECT DESCRIPTION:COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 13.399MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: ADDRESSING INDEPENDENT SLAB MOVEMENT BETWEEN SONOVOID SLAB UNITS USING ULTRA HIGH PERFORMANC
E CONCRETE JOINT REPAIR FOR THE FOLLOWING BRIDGES: 860001 (SR-5/US-1 OVER DANIA CANAL), 8600
02 (SR-5/US-1 OVER TARPON RIVER), 860094 (SR-842/BOWARD BLVD OVER HOLLOWAY CANAL), 860158 (S
R-817/UNIVERSITY DR OVER NORTH NEW RIVER CANAL),860340 (SR-816/OAKLAND PARK BLVD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,112,691	0	0	0	0	0	1,112,691
DIH	23,402	102,158	0	0	0	0	125,560
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	8,330,678	0	0	8,330,678
DIH	0	0	0	104,967	0	0	104,967
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13,022	0	0	0	0	0	13,022
TOTAL <N/A>	1,149,115	102,158	0	8,435,645	0	0	9,686,918
TOTAL 449243 1	1,149,115	102,158	0	8,435,645	0	0	9,686,918
TOTAL Project:	1,149,115	102,158	0	8,435,645	0	0	9,686,918

ITEM NUMBER:449257 1 PROJECT DESCRIPTION:SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .207MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BRIDGE 860018 PAINTING AND REHABILITATION THIS BRIDGE IS OWNED & MAINTAINED BY FDOT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	613,374	0	0	0	0	0	613,374
DIH	0	117,704	0	0	0	0	117,704
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	9,644,275	0	0	0	9,644,275
DIH	0	0	121,245	124,912	0	0	246,157

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	22,296	0	0	0	0	0	22,296
TOTAL <N/A>		635,670	117,704	9,765,520	124,912	0	0	10,643,806
TOTAL 449257 1		635,670	117,704	9,765,520	124,912	0	0	10,643,806
TOTAL Project:		635,670	117,704	9,765,520	124,912	0	0	10,643,806

ITEM NUMBER:449282 1 PROJECT DESCRIPTION:SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH:.606MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: SAFE STRIDES 2 ZERO- BROWARD COUNTY NPV=12,772,850; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION
CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES RELOCATING LIGHT POLES, & UPGRADI
NG EXISTING HPS LIGHTS TO LED. REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A M
AST SYSTEM & INSTALL ADDITIONAL SIGNAL (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	0	2,416,712	0	0	2,416,712
	SA	0	0	73,020	0	0	73,020
TOTAL <N/A>		0	0	2,489,732	0	0	2,489,732

FEDERAL PROJECT NUMBER: D422 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	441,920	72,769	0	0	0	514,689
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	17,216	0	0	0	0	17,216
TOTAL D422 027 B		459,136	72,769	0	0	0	531,905
TOTAL 449282 1		459,136	72,769	2,489,732	0	0	3,021,637
TOTAL Project:		459,136	72,769	2,489,732	0	0	3,021,637

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ITEM NUMBER:449331 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.085MI TYPE OF WORK:FEASIBILITY STUDY
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY #17 MULTIMODAL FEASIBILITY CORRIDOR STUDY UPGRADES FOR PEDESTRIANS
AND BICYCLISTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	200,000	0	200,000
TOTAL 449331 1	0	0	0	0	200,000	0	200,000
TOTAL Project:	0	0	0	0	200,000	0	200,000

ITEM NUMBER:449509 1 PROJECT DESCRIPTION:PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .970MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	1,000,000	0	0	0	0	1,000,000
LF	0	1,000,000	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	0	7,038,885	0	7,038,885
LF	0	0	0	0	7,334,911	0	7,334,911
TOTAL <N/A>	0	2,000,000	0	0	14,373,796	0	16,373,796
TOTAL 449509 1	0	2,000,000	0	0	14,373,796	0	16,373,796
TOTAL Project:	0	2,000,000	0	0	14,373,796	0	16,373,796

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ITEM NUMBER:449523 1 PROJECT DESCRIPTION:ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.913MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: ADVANCED WRONG WAY DETECTION ON SYSTEM AT 11 HIGH PRIORITY LOCATIONS THROUGHOUT BROWARD COUN
TY. I-95 NB & SB @ PEMBROKE RD, I-95 SB @ OAKLAND PARK BLVD, I-95 SB @ BROWARD BLVD / ACCESS
RD; I-75 SB @ MIRAMAR PKWY EB, I-595 WB @ UNIVERSITY DR, I-595 WB @ SR-84 EXIT #3, I-595 WB
@ SR-84 EXIT#5, I-595 WB @ DAVIE BLVD/SR-84 (WP45+)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	68,289	0	0	0	0	68,289
TOTAL <N/A>	0	68,289	0	0	0	0	68,289

FEDERAL PROJECT NUMBER: D422 065 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	355,254	0	0	0	0	0	355,254
GFSA	125	1,875	0	0	0	0	2,000
TOTAL D422 065 B	355,379	1,875	0	0	0	0	357,254

FEDERAL PROJECT NUMBER: D423 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	4,032,029	0	0	0	0	4,032,029
SA	0	67,032	0	0	0	0	67,032
TOTAL D423 068 B	0	4,099,061	0	0	0	0	4,099,061
TOTAL 449523 1	355,379	4,169,225	0	0	0	0	4,524,604
TOTAL Project:	355,379	4,169,225	0	0	0	0	4,524,604

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ITEM NUMBER:449559 1 PROJECT DESCRIPTION:ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .853MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: 2023 MPO SAFETY PRIORITY #7 SAFETY IMPROVEMENTS VARIOUS LOCATIONS LAP W/ CORAL SPRINGS NO R/
W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
SU	0	0	0	905,000	1,000,000	0	1,905,000
TOTAL <N/A>	0	0	0	905,000	1,000,000	0	1,905,000

FEDERAL PROJECT NUMBER: D423 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	386,174	8,826	0	0	0	0	395,000
SU	0	5,000	0	0	0	0	5,000
TOTAL D423 025 B	386,174	13,826	0	0	0	0	400,000
TOTAL 449559 1	386,174	13,826	0	905,000	1,000,000	0	2,305,000
TOTAL Project:	386,174	13,826	0	905,000	1,000,000	0	2,305,000

ITEM NUMBER:449562 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR @ ROYAL PALM BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .050MI TYPE OF WORK:ADD LEFT TURN LANE(S)
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY# 25-CITY OF CORAL SPRINGS FEASIBILTY STUDY; ADD DUAL LEFT-TURN LAN
ES ON UNIVERSITY DR SOUTHBOUND AT ROYAL PALM BLVD. ENVIRONMENTAL STUDY MAY BE NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	75,000	0	75,000
TOTAL <N/A>	0	0	0	0	75,000	0	75,000
TOTAL 449562 1	0	0	0	0	75,000	0	75,000
TOTAL Project:	0	0	0	0	75,000	0	75,000

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ITEM NUMBER:449564 1 PROJECT DESCRIPTION:A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .060MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY# 26-CITY OF DEERFIELD BEACH FEASIBILTY STUDY; RECONFIGURE INTERSEC
TION ADDITIONAL EB TO NB TURN LANE, ALLOW THROUGH MOVEMENT EB TO WB, AND EXTEND LEFT-TURN LA
NE NB TO WB

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	75,000	0	75,000
TOTAL <N/A>	0	0	0	0	75,000	0	75,000
TOTAL 449564 1	0	0	0	0	75,000	0	75,000
TOTAL Project:	0	0	0	0	75,000	0	75,000

ITEM NUMBER:449565 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.470MI TYPE OF WORK:ADD LEFT TURN LANE(S)
EXTRA DESCRIPTION: 2023 MPO ROADWAY PRIORITY# 27- CITY OF HALLANDALE BEACH FEASIBILTY STUDY: IMPLEMENT DUAL LEF
T TURN LANE EASTBOUND FROM EB HALLANDALE BEACH BLVD TO NB NE 14TH AVE. R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	75,000	0	75,000
TOTAL <N/A>	0	0	0	0	75,000	0	75,000
TOTAL 449565 1	0	0	0	0	75,000	0	75,000
TOTAL Project:	0	0	0	0	75,000	0	75,000

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 ITEM NUMBER:449643 1 PROJECT DESCRIPTION:SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .969MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	500,000	1,500,000	2,000,000
TOTAL <N/A>	0	0	0	0	500,000	1,500,000	2,000,000
TOTAL 449643 1	0	0	0	0	500,000	1,500,000	2,000,000
TOTAL Project:	0	0	0	0	500,000	1,500,000	2,000,000

 ITEM NUMBER:449677 1 PROJECT DESCRIPTION:BROWARD COUNTY OFF-SYSTEM VISION ZERO - VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY
 EXTRA DESCRIPTION: 2023 PRIORITY #1 - BMPO SAFETY PROGRAM OAKLAND PARK BLVD FROM HIATUS RD TO NOB HILL ROAD. LA
 P WITH BROWARD COUNTY. NO ROW NEEDED.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	500,000	0	500,000
TOTAL <N/A>	0	0	0	0	500,000	0	500,000
TOTAL 449677 1	0	0	0	0	500,000	0	500,000
TOTAL Project:	0	0	0	0	500,000	0	500,000

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ITEM NUMBER:449678 1 PROJECT DESCRIPTION:BROWARD COUNTY OFF-SYSTEM VISION ZERO - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY
EXTRA DESCRIPTION: 2023 PRIORITY #2 - BMPO SAFETY PROGRAM. CLEARY BLVD FROM HIATUS RD TO UNIVERSITY DR. LAP WIT
H PLANTATION. NO ROW NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	500,000	0	500,000
TOTAL <N/A>	0	0	0	0	500,000	0	500,000
TOTAL 449678 1	0	0	0	0	500,000	0	500,000
TOTAL Project:	0	0	0	0	500,000	0	500,000

ITEM NUMBER:449690 1 PROJECT DESCRIPTION:PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.532MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2023 MPO CSMP PRIORITY #7 PROTECTED BICYCLE LANES AND WIDER SIDEWALKS LAP PROJECT WITH PEMBR
OKE PINES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PEMBROKE PINES							
SU	0	0	253,948	0	0	0	253,948
TALU	0	0	711,337	0	0	0	711,337
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PEMBROKE PINES							
SU	0	0	0	0	0	7,495,223	7,495,223
TOTAL <N/A>	0	0	965,285	0	0	7,495,223	8,460,508
TOTAL 449690 1	0	0	965,285	0	0	7,495,223	8,460,508
TOTAL Project:	0	0	965,285	0	0	7,495,223	8,460,508

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ITEM NUMBER:449691 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .078MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	680,000	0	0	0	0	680,000
DIH	0	95,000	0	0	0	0	95,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	7,668,187	0	0	7,668,187
DIH	0	0	0	98,143	0	0	98,143
TOTAL <N/A>	0	775,000	0	7,766,330	0	0	8,541,330
TOTAL 449691 1	0	775,000	0	7,766,330	0	0	8,541,330
TOTAL Project:	0	775,000	0	7,766,330	0	0	8,541,330

ITEM NUMBER:449716 1 PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2023 MPO CSLIP PRIORITY #4 CYCLE 5. CONSTRUCTION OF ADA COMPLIANT NEW SIDEWALKS AT NW 52 AV F
RM OAKLAND PARK BLVD TO NW 36 ST;NW 43 CT FR NW 41 ST TO NW 48 AVE;NW 21ST ST FRM SR-7 TO WI
LLIE WEBB PARK;NW 33 AVE AT VARIOUS LOCATIONS; NW 37 ST AT VARIOUS LOCATIONS; NW 24 CT AT VA
RIOUS LOCATIONS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAUDERDALE LAKES							
SU	0	0	0	305,890	0	0	305,890
TOTAL <N/A>	0	0	0	305,890	0	0	305,890
TOTAL 449716 1	0	0	0	305,890	0	0	305,890
TOTAL Project:	0	0	0	305,890	0	0	305,890

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ITEM NUMBER:449717 1 PROJECT DESCRIPTION:NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.971MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2023 MPO CSLIP PRIORITY #5 CYCLE 5.CONSTRUCT NEW 5'-0" WIDE CONCRETE SIDEWALK WITH CURB RAMP
S TO FILL-IN AND CONNECT TO EXISTING SIDEWALKS WITHIN THE GRACEWOOD NEIGHBORHOOD. PROPOSED S
IDEWALKS WILL BE INSTALLED AT VARIOUS LOCATIONS WITHIN THE BOUNDARIES OF JOHNSON ST TO THE N
ORTH, HOLLYWOOD BLVD TO THE SOUTH,SR-7 TO THE EAST & N 64TH AVE TO THE WEST.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
TALU	0	0	0	338,850	0	0	338,850
TOTAL <N/A>	0	0	0	338,850	0	0	338,850
TOTAL 449717 1	0	0	0	338,850	0	0	338,850
TOTAL Project:	0	0	0	338,850	0	0	338,850

ITEM NUMBER:449718 1 PROJECT DESCRIPTION:NE 12TH TERR ROADWAY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .627MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2023 MPO CSLIP PRIORITY #6 CYCLE 5. CONSTRUCT PEDESTRIAN FACILITIES AS WELL AS WIDENING FOR
THE INSTALLATION OF BICYCLE FACILITIES ALONG NE 12TH TERRACE FROM FLORANADA ROAD TO NE 40TH
PLACE AND OAKLAND PARK BOULEVARD TO CITY LIMITS/ MIDDLE RIVER.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK							
TALT	0	0	0	494,929	0	0	494,929
TOTAL <N/A>	0	0	0	494,929	0	0	494,929
TOTAL 449718 1	0	0	0	494,929	0	0	494,929
TOTAL Project:	0	0	0	494,929	0	0	494,929

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ITEM NUMBER:449815 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.800MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	738,217	0	0	0	0	738,217
DIH	0	39,219	0	0	0	0	39,219
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	100,000	0	100,000
DS	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	400,087	0	400,087
DIH	0	0	0	0	77,723	0	77,723
DS	0	0	0	0	5,672,638	0	5,672,638
TOTAL <N/A>	0	787,436	0	0	6,250,448	0	7,037,884
TOTAL 449815 1	0	787,436	0	0	6,250,448	0	7,037,884
TOTAL Project:	0	787,436	0	0	6,250,448	0	7,037,884

ITEM NUMBER:449816 1 PROJECT DESCRIPTION:SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.200MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	919,173	0	0	0	0	919,173
DIH	0	63,977	0	0	0	0	63,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	9,906,296	0	9,906,296
DIH	0	0	0	0	126,787	0	126,787
TOTAL <N/A>	0	983,150	0	0	10,033,083	0	11,016,233
TOTAL 449816 1	0	983,150	0	0	10,033,083	0	11,016,233
TOTAL Project:	0	983,150	0	0	10,033,083	0	11,016,233

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ITEM NUMBER:449817 1 PROJECT DESCRIPTION:SR-834/W SAMPLE ROAD FROM TRADEWINDS PARK TO E OF NW 27 AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.042MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 52-02: LF TSM&O WITH BROWARD COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	762,496	0	0	0	0	762,496
DIH	0	40,508	0	0	0	0	40,508
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	5,767,471	0	5,767,471
DIH	0	0	0	0	80,277	0	80,277
LF	0	0	0	0	504,802	0	504,802
TOTAL <N/A>	0	803,004	0	0	6,352,550	0	7,155,554
TOTAL 449817 1	0	803,004	0	0	6,352,550	0	7,155,554
TOTAL Project:	0	803,004	0	0	6,352,550	0	7,155,554

ITEM NUMBER:449819 1 PROJECT DESCRIPTION:SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 8.170MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 52-02: LF TSM&O WITH BROWARD COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	817,420	0	0	0	0	817,420
DIH	0	138,158	0	0	0	0	138,158
SA	0	1,087,346	0	0	0	0	1,087,346
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	11,840,609	0	11,840,609
DDR	0	0	0	0	2,499,664	0	2,499,664
DIH	0	0	0	0	86,196	0	86,196
DS	0	0	0	0	3,812,996	0	3,812,996

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	LF							
TOTAL <N/A>	0	2,042,924	0	0	1,585,457	0	1,585,457	
TOTAL 449819 1	0	2,042,924	0	0	19,824,922	0	21,867,846	
TOTAL Project:	0	2,042,924	0	0	19,824,922	0	21,867,846	

ITEM NUMBER:449821 1 PROJECT DESCRIPTION:SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.508MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 52-02: LF TSM&O WITH BROWARD COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	873,304	0	0	0	0	873,304
DIH	0	51,466	0	0	0	0	51,466
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	7,809,001	0	7,809,001
DIH	0	0	0	0	101,993	0	101,993
LF	0	0	0	0	160,080	0	160,080
TOTAL <N/A>	0	924,770	0	0	8,071,074	0	8,995,844
TOTAL 449821 1	0	924,770	0	0	8,071,074	0	8,995,844
TOTAL Project:	0	924,770	0	0	8,071,074	0	8,995,844

ITEM NUMBER:449825 1 PROJECT DESCRIPTION:SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.636MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,002	0	0	0	0	500,002
DIH	0	39,793	0	0	0	0	39,793
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	6,161,579	0	6,161,579

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	DIH							
TOTAL <N/A>	0	0	0	0	0	78,859	0	78,859
TOTAL 449825 1	0	539,795	0	0	0	6,240,438	0	6,780,233
TOTAL Project:	0	539,795	0	0	0	6,240,438	0	6,780,233

ITEM NUMBER:449826 1 PROJECT DESCRIPTION:SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.581MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	628,327	0	0	0	0	628,327
DIH	0	30,578	0	0	0	0	30,578
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	4,734,824	0	4,734,824
DIH	0	0	0	0	60,599	0	60,599
TOTAL <N/A>	0	658,905	0	0	4,795,423	0	5,454,328
TOTAL 449826 1	0	658,905	0	0	4,795,423	0	5,454,328
TOTAL Project:	0	658,905	0	0	4,795,423	0	5,454,328

ITEM NUMBER:449827 1 PROJECT DESCRIPTION:SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .927MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	496,485	0	0	0	0	496,485
DIH	0	24,354	0	0	0	0	24,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	3,651,902	0	3,651,902
DIH	0	0	0	0	128,701	0	128,701
TOTAL <N/A>	0	520,839	0	0	3,780,603	0	4,301,442
TOTAL 449827 1	0	520,839	0	0	3,780,603	0	4,301,442
TOTAL Project:	0	520,839	0	0	3,780,603	0	4,301,442

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ITEM NUMBER:450587 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD BRIDGE # 860144 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .068MI TYPE OF WORK:BRIDGE REHABILITATION
EXTRA DESCRIPTION: MOVABLE BRIDGE REHABILITATION (ELECTRICAL, MECHANICAL AND STRUCTURAL COMPONENTS) OVER INTRAC
OASTAL WATERWAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	427,884	427,884	0	0	0	855,768
DIH	0	118,491	0	0	0	0	118,491
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	8,538,345	0	8,538,345
DIH	0	0	0	0	110,888	0	110,888
TOTAL <N/A>	0	546,375	427,884	0	8,649,233	0	9,623,492
TOTAL 450587 1	0	546,375	427,884	0	8,649,233	0	9,623,492
TOTAL Project:	0	546,375	427,884	0	8,649,233	0	9,623,492

ITEM NUMBER:450783 1 PROJECT DESCRIPTION:CITY OF LAUDERHILL VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.328MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2023 MPO CSLIP PRIORITY #7 CYCLE 6 LAP W/CITY OF LAUDERHILL NW 49TH AVE. FROM NW 12TH STREET
TO NW 23RD STREET, NW 43RD TERRACE FROM NW 12TH STREET TO NW 16TH STREET, NW 12TH STREET FR
OM NW 50TH AVENUE TO SR 7.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAUDERHILL							
SU	0	0	0	0	0	150,190	150,190
TOTAL <N/A>	0	0	0	0	0	150,190	150,190
TOTAL 450783 1	0	0	0	0	0	150,190	150,190
TOTAL Project:	0	0	0	0	0	150,190	150,190

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ITEM NUMBER:450790 1 PROJECT DESCRIPTION:TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .310MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2023 MPO CSLIP PRIORITY #8 CYCLE 6 LAP W/CITY OF HOLLYWOOD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
SU	0	0	0	0	0	299,052	299,052
TOTAL <N/A>	0	0	0	0	0	299,052	299,052
TOTAL 450790 1	0	0	0	0	0	299,052	299,052
TOTAL Project:	0	0	0	0	0	299,052	299,052

ITEM NUMBER:450866 1 PROJECT DESCRIPTION:WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .038MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: PRIORITY# 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE							
GFBR	0	0	0	0	3,393,477	0	3,393,477
LF	0	0	0	0	941,718	0	941,718
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	187,570	0	187,570
TOTAL <N/A>	0	0	0	0	4,522,765	0	4,522,765

FEDERAL PROJECT NUMBER: D423 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	272,491	666,599	0	0	0	0	939,090
LF	0	311,363	0	0	0	0	311,363
TOTAL D423 048 B	272,491	977,962	0	0	0	0	1,250,453
TOTAL 450866 1	272,491	977,962	0	0	4,522,765	0	5,773,218

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ITEM NUMBER:450866 2 PROJECT DESCRIPTION:WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	375,000	750,000	0	0	0	1,125,000
LF	0	93,750	250,000	0	0	0	343,750
TOTAL <N/A>	0	468,750	1,000,000	0	0	0	1,468,750
TOTAL 450866 2	0	468,750	1,000,000	0	0	0	1,468,750
TOTAL Project:	272,491	1,446,712	1,000,000	0	4,522,765	0	7,241,968

ITEM NUMBER:450867 1 PROJECT DESCRIPTION:WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .026MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: PRIORITY# 5

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE							
GFBZ	0	0	0	0	1,532,264	0	1,532,264
GFBZ	0	0	0	0	1,277,854	0	1,277,854
LF	0	0	0	0	779,562	0	779,562
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	155,272	0	155,272
TOTAL <N/A>	0	0	0	0	3,744,952	0	3,744,952

FEDERAL PROJECT NUMBER: D423 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	272,610	502,910	0	0	0	0	775,520
LF	0	256,840	0	0	0	0	256,840
TOTAL D423 049 B	272,610	759,750	0	0	0	0	1,032,360
TOTAL 450867 1	272,610	759,750	0	0	3,744,952	0	4,777,312

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 ITEM NUMBER:450867 2 PROJECT DESCRIPTION:WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	375,000	750,000	0	0	0	1,125,000
LF	0	93,750	250,000	0	0	0	343,750
TOTAL <N/A>	0	468,750	1,000,000	0	0	0	1,468,750
TOTAL 450867 2	0	468,750	1,000,000	0	0	0	1,468,750
TOTAL Project:	272,610	1,228,500	1,000,000	0	3,744,952	0	6,246,062

 ITEM NUMBER:450868 1 PROJECT DESCRIPTION:WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .026MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE							
GFBZ	0	0	0	0	2,466,964	0	2,466,964
LF	0	0	0	0	684,177	0	684,177
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	136,273	0	136,273
TOTAL <N/A>	0	0	0	0	3,287,414	0	3,287,414

FEDERAL PROJECT NUMBER: D423 050 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	272,491	406,315	0	0	0	0	678,806
LF	0	224,602	0	0	0	0	224,602
TOTAL D423 050 B	272,491	630,917	0	0	0	0	903,408
TOTAL 450868 1	272,491	630,917	0	0	3,287,414	0	4,190,822

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ITEM NUMBER:450868 2 PROJECT DESCRIPTION:WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	375,000	750,000	0	0	0	1,125,000
LF	0	93,750	250,000	0	0	0	343,750
TOTAL <N/A>	0	468,750	1,000,000	0	0	0	1,468,750
TOTAL 450868 2	0	468,750	1,000,000	0	0	0	1,468,750
TOTAL Project:	272,491	1,099,667	1,000,000	0	3,287,414	0	5,659,572

ITEM NUMBER:450870 1 PROJECT DESCRIPTION:SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .026MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE							
GFBZ	0	0	0	0	2,364,017	0	2,364,017
LF	0	0	0	0	655,561	0	655,561
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	130,574	0	130,574
TOTAL <N/A>	0	0	0	0	3,150,152	0	3,150,152

FEDERAL PROJECT NUMBER: D423 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	280,482	415,593	0	0	0	0	696,075
LF	0	230,359	0	0	0	0	230,359
TOTAL D423 051 B	280,482	645,952	0	0	0	0	926,434
TOTAL 450870 1	280,482	645,952	0	0	3,150,152	0	4,076,586

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ITEM NUMBER:450870 2 PROJECT DESCRIPTION:SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	375,000	750,000	0	0	0	1,125,000
LF	0	93,750	250,000	0	0	0	343,750
TOTAL <N/A>	0	468,750	1,000,000	0	0	0	1,468,750
TOTAL 450870 2	0	468,750	1,000,000	0	0	0	1,468,750
TOTAL Project:	280,482	1,114,702	1,000,000	0	3,150,152	0	5,545,336

ITEM NUMBER:451076 1 PROJECT DESCRIPTION:SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.670MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: B/C RATIO = 3.1 NPV \$5,235,562 SHSP EMPHASIS AREA(S): LANE DEPARTURE CRASHES EVALUATE THE NEEDED FOR ADDING SHIELDS TO LIGHT FIXTURES WEST INSTALL I-75 MAINLINE LIGHTING BETWEEN THE BRIDGE OVER WESTON RD AND EAST OF US-27 (EXCEPT NEAR GLADES PKWY) OF BONAVENTURE BLVD ...SEE WP4
5

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	698,367	0	0	0	0	698,367
SA	0	36,439	0	0	0	0	36,439
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	7,803,445	0	7,803,445
SA	0	0	0	0	54,160	0	54,160
TOTAL <N/A>	0	734,806	0	0	7,857,605	0	8,592,411
TOTAL 451076 1	0	734,806	0	0	7,857,605	0	8,592,411
TOTAL Project:	0	734,806	0	0	7,857,605	0	8,592,411

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ITEM NUMBER:451082 1 PROJECT DESCRIPTION:SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .400MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: B/C RATIO = 10.9 NPV \$2,407,566 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER
CRASHES G/W 447550.1 ENHANCE LIGHTING AT INTERSECTION, INCLUDING THE EAST-WEST APPROACH AND
DEPARTURE SIDES ALONG SR 814 AT BANKS ROAD PERFORM A STRUCTURAL ANALYSIS EVALUATE THE ...SEE
WP45

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	85,998	0	0	0	0	85,998
SA	0	22,324	0	0	0	0	22,324
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	21,190	0	0	0	21,190
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	338,683	0	0	338,683
SA	0	0	0	46,551	0	0	46,551
TOTAL <N/A>	0	108,322	21,190	385,234	0	0	514,746
TOTAL 451082 1	0	108,322	21,190	385,234	0	0	514,746
TOTAL Project:	0	108,322	21,190	385,234	0	0	514,746

ITEM NUMBER:451083 1 PROJECT DESCRIPTION:SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .505MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: B/C RATIO = 34.5 NPV \$1,488,746 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER C
RASHES SR-824 AT S 22 AVENUE/NW 2 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING.
SR-824 AT S 26 AVENUE/NW 8 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	19,082	0	0	0	0	19,082
SA	0	5,000	0	0	0	0	5,000

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	61,062	0	0	0	61,062	
TOTAL <N/A>	0	24,082	61,062	0	0	0	85,144	
TOTAL 451083 1	0	24,082	61,062	0	0	0	85,144	
TOTAL Project:	0	24,082	61,062	0	0	0	85,144	

ITEM NUMBER:451406 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.535MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2023 BMPO CSMP PRIORITY #2. FROM FEASIBILITY STUDY 446377-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	750,000	750,000	
DIH	0	0	0	0	0	5,000	5,000	
TOTAL <N/A>	0	0	0	0	0	755,000	755,000	
TOTAL 451406 1	0	0	0	0	0	755,000	755,000	
TOTAL Project:	0	0	0	0	0	755,000	755,000	

ITEM NUMBER:451407 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.417MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	0	0	0	0	0	755,000	755,000	
TOTAL <N/A>	0	0	0	0	0	755,000	755,000	
TOTAL 451407 1	0	0	0	0	0	755,000	755,000	
TOTAL Project:	0	0	0	0	0	755,000	755,000	

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 ITEM NUMBER:451408 1 PROJECT DESCRIPTION:SW/SE 17TH ST. FROM US-1 TO CORDOVA RD. *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .331MI TYPE OF WORK:BIKE LANE/SIDEWALK
 EXTRA DESCRIPTION: 2023 BMPO CSMP PRIORITY #13. FEASIBILITY STUDY DONE BY IN-HOUSE CONCEPT DEVELOPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
CARU				0	0	0	0	755,000	755,000
TOTAL <N/A>				0	0	0	0	755,000	755,000
TOTAL 451408 1				0	0	0	0	755,000	755,000
TOTAL Project:				0	0	0	0	755,000	755,000

 ITEM NUMBER:451493 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD. FROM W OF BERKELEY BLVD TO SW 22ND AVE. *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.245MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
 EXTRA DESCRIPTION: CONSTRUCT 3 SIGNALIZED MIDBLOCK CROSSINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR				70,350	0	0	0	0	70,350
TOTAL <N/A>				70,350	0	0	0	0	70,350
TOTAL 451493 1				70,350	0	0	0	0	70,350
TOTAL Project:				70,350	0	0	0	0	70,350

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ITEM NUMBER:451576 2 PROJECT DESCRIPTION:TSMA REPLACEMENT PROJECT BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 15.700MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 451576 2	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

ITEM NUMBER:451597 1 PROJECT DESCRIPTION:ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	80,000	0	0	0	0	80,000
DDR	0	155,962	0	0	0	0	155,962
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	240,962	0	0	0	0	240,962
TOTAL 451597 1	0	240,962	0	0	0	0	240,962
TOTAL Project:	0	240,962	0	0	0	0	240,962

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ITEM NUMBER:452144 4 PROJECT DESCRIPTION:CONTINGENCY BOX FOR I-75 EXPRESS - BROWARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: TOBG: TOLL OPERATIONS TMBG: TOLL MAINTENANCE DSBG: TOLL IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBG	0	2,702,447	873,393	0	2,422,466	2,739,465	8,737,771
TOTAL <N/A>	0	2,702,447	873,393	0	2,422,466	2,739,465	8,737,771
TOTAL 452144 4	0	2,702,447	873,393	0	2,422,466	2,739,465	8,737,771
TOTAL Project:	0	2,702,447	873,393	0	2,422,466	2,739,465	8,737,771

ITEM NUMBER:452369 1 PROJECT DESCRIPTION:SW 136TH AVE FROM SW 26TH ST. TO SW 6TH CT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.750MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2023 MPO HIGHWAY PRIORITY#8 WIDEN 2 TO 4 LANES IS R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	500,000	0	0	500,000
SU	0	0	505,000	1,250,000	0	0	1,755,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	10,000	10,000
SU	0	0	0	0	0	2,500,000	2,500,000
TOTAL <N/A>	0	0	505,000	1,750,000	0	2,510,000	4,765,000
TOTAL 452369 1	0	0	505,000	1,750,000	0	2,510,000	4,765,000
TOTAL Project:	0	0	505,000	1,750,000	0	2,510,000	4,765,000

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ITEM NUMBER:452370 1 PROJECT DESCRIPTION:CR-811/DIXIE HIGHWAY FROM SR-814/ATLANTIC BLVD TO SR-834/SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.063MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: CONGRESSIONALLY DIRECTED SPENDING (CD22) CITY OF POMPANO BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	POMPANO BEACH CITY OF				
CD22	0	600,000	0	0	0	0	600,000
LF	0	3,227,600	0	0	0	0	3,227,600
TOTAL <N/A>	0	3,827,600	0	0	0	0	3,827,600
TOTAL 452370 1	0	3,827,600	0	0	0	0	3,827,600
TOTAL Project:	0	3,827,600	0	0	0	0	3,827,600

ITEM NUMBER:452467 1 PROJECT DESCRIPTION:A1A/FT LAUDERDALE BCH BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .095MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: ADD A MIDBLOCK PEDESTRIAN CROSSING 300-LF SOUTH OF INTERSECTION OF A1A AND NE 14TH CT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	102,732	0	0	0	0	0	102,732
DIH	672	4,328	0	0	0	0	5,000
TOTAL <N/A>	103,404	4,328	0	0	0	0	107,732
TOTAL 452467 1	103,404	4,328	0	0	0	0	107,732

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ITEM NUMBER:452518 1 PROJECT DESCRIPTION:A1A/N OCEAN DRIVE +/-500 N & S OF THE INTERSECTION OF A1A & NE 27TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .200MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,825	0	0	0	0	0	95,825
DIH	4,078	922	0	0	0	0	5,000
TOTAL <N/A>	99,903	922	0	0	0	0	100,825
TOTAL 452518 1	99,903	922	0	0	0	0	100,825
TOTAL Project:	203,307	5,250	0	0	0	0	208,557

ITEM NUMBER:452906 1 PROJECT DESCRIPTION:CONGRESSIONALLY DIRECTED SPENDING (CD23) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CD23	0	10,309,761	0	0	0	0	10,309,761
TOTAL <N/A>	0	10,309,761	0	0	0	0	10,309,761
TOTAL 452906 1	0	10,309,761	0	0	0	0	10,309,761
TOTAL Project:	0	10,309,761	0	0	0	0	10,309,761

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 ITEM NUMBER:453166 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD BIFURCATION AND EXTENSION *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION
 EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION CITY OF HOLLYWOOD BARRIER ISLAND HURRICANE EVACUATION ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
GR24	0	4,399,573	0	0	0	0	4,399,573
LF	0	21,588,976	0	0	0	0	21,588,976
TOTAL <N/A>	0	25,988,549	0	0	0	0	25,988,549
TOTAL 453166 1	0	25,988,549	0	0	0	0	25,988,549
TOTAL Project:	0	25,988,549	0	0	0	0	25,988,549

 ITEM NUMBER:453171 1 PROJECT DESCRIPTION:HIATUS ROAD TRAFFIC SAFETY IMPROVEMENTS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUNDAABOUT
 EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION CITY OF COOPER CITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
GR24	0	370,000	0	0	0	0	370,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	520,000	0	0	0	0	520,000
TOTAL 453171 1	0	520,000	0	0	0	0	520,000
TOTAL Project:	0	520,000	0	0	0	0	520,000

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ITEM NUMBER:453172 1 PROJECT DESCRIPTION:JOHNSON STREET C-10 CANAL BRIDGE WIDENING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REHAB AND ADD LANES
EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION CITY OF HOLLYWOOD BRIDGE #866305 OVER C-10 CANAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	GR24	LF	TOTAL <N/A>	TOTAL 453172 1	TOTAL Project:
	0	950,000	0	0	0
	0	2,000,000	0	0	0
	0	2,950,000	0	0	0
	0	2,950,000	0	0	0
	0	2,950,000	0	0	0

ITEM NUMBER:453173 1 PROJECT DESCRIPTION:RIVERSIDE SAFETY AND RESILIENCE PROJECT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION CITY OF POMPANO BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	GR24	LF	TOTAL <N/A>	TOTAL 453173 1	TOTAL Project:
	0	950,000	0	0	0
	0	4,978,768	0	0	0
	0	5,928,768	0	0	0
	0	5,928,768	0	0	0
	0	5,928,768	0	0	0

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ITEM NUMBER:453175 1 PROJECT DESCRIPTION:GALT MILE STREET SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION CITY OF FT. LAUDERDALE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
GR24	0	500,000	0	0	0	0	500,000	
LF	0	800,000	0	0	0	0	800,000	
TOTAL <N/A>	0	1,300,000	0	0	0	0	1,300,000	
TOTAL 453175 1	0	1,300,000	0	0	0	0	1,300,000	
TOTAL Project:	0	1,300,000	0	0	0	0	1,300,000	

ITEM NUMBER:453176 1 PROJECT DESCRIPTION:NE 31ST COURT BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION CITY OF LIGHTHOUSE POINT BRIDGE #867203 OVER HERON WATERWAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
GR24	0	1,000,000	0	0	0	0	1,000,000	
LF	0	250,000	0	0	0	0	250,000	
TOTAL <N/A>	0	1,250,000	0	0	0	0	1,250,000	
TOTAL 453176 1	0	1,250,000	0	0	0	0	1,250,000	
TOTAL Project:	0	1,250,000	0	0	0	0	1,250,000	

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ITEM NUMBER:453177 1 PROJECT DESCRIPTION:SAMPLE ROAD BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION CITY OF LIGHTHOUSE POINT BRIDGE #867205 OVER CAP KNIGHT WATERWAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
GR24	0	1,000,000	0	0	0	0	1,000,000
LF	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	1,250,000	0	0	0	0	1,250,000
TOTAL 453177 1	0	1,250,000	0	0	0	0	1,250,000
TOTAL Project:	0	1,250,000	0	0	0	0	1,250,000

ITEM NUMBER:227138 1 PROJECT DESCRIPTION:D/W RESURFACING BOX SUPPLEMENTALS/STATE CONTINGENCY BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACNR	0	6,345,045	3,746,957	3,484,288	7,825,148	0	21,401,438
DDR	0	2,696,998	0	253,850	0	0	2,950,848
DS	0	4,413,206	0	0	0	0	4,413,206
LFB	0	1,689,117	0	0	0	0	1,689,117
SA	0	696,907	573,545	3,108,861	0	0	4,379,313
TOTAL <N/A>	0	15,841,273	4,320,502	6,846,999	7,825,148	0	34,833,922
TOTAL 227138 1	0	15,841,273	4,320,502	6,846,999	7,825,148	0	34,833,922

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ITEM NUMBER:227138 6 PROJECT DESCRIPTION:RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,049,469	1,000,000	1,000,000	1,000,000	1,000,000	5,049,469
TOTAL <N/A>	0	1,049,469	1,000,000	1,000,000	1,000,000	1,000,000	5,049,469
TOTAL 227138 6	0	1,049,469	1,000,000	1,000,000	1,000,000	1,000,000	5,049,469
TOTAL Project:	0	16,890,742	5,320,502	7,846,999	8,825,148	1,000,000	39,883,391

ITEM NUMBER:227141 1 PROJECT DESCRIPTION:D/W BOX T/OPS CONTINGENCIES CONTINGENCY BOX/STATE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	719	0	0	0	0	719
SU	0	1,788	0	0	0	0	1,788
TOTAL <N/A>	0	2,507	0	0	0	0	2,507
TOTAL 227141 1	0	2,507	0	0	0	0	2,507
TOTAL Project:	0	2,507	0	0	0	0	2,507

ITEM NUMBER:227142 3 PROJECT DESCRIPTION:LANDSCAPE CONTINGENCY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,389,326	0	0	0	0	1,389,326

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	DS							
TOTAL <N/A>	0	103,470	0	0	0	0	0	103,470
TOTAL 227142 3	0	1,492,796	0	0	0	0	0	1,492,796
TOTAL 227142 3	0	1,492,796	0	0	0	0	0	1,492,796

ITEM NUMBER:227142 5 PROJECT DESCRIPTION:IIJA BILL ALLOCATIONS FISCAL YEAR 22 & FISCAL YEAR 23 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	0	109,166	0	0	0	0	109,166
SA	0	775,587	0	0	0	0	775,587
SL	0	2,562,741	0	0	0	0	2,562,741
SM	0	511,046	794,524	0	0	0	1,305,570
SU	0	574,422	1,330,428	0	0	0	1,904,850

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACPR	0	2,725,835	4,806,007	7,000,000	0	0	14,531,842
CARM	0	118,988	0	40	114,288	0	233,316
CARN	0	258,054	87,773	88,093	85,681	0	519,601
CARU	0	10,183,412	849,380	980,940	1,276,998	90,506	13,381,236
CM	0	0	13,522	271,605	0	0	285,127
RHH	0	153,219	400,609	900,609	900,609	0	2,355,046
SL	0	0	0	632,353	566,677	506,100	1,705,130
SM	0	0	0	0	930,587	0	930,587
SU	0	0	733,302	635,680	1,313,216	400,000	3,082,198
TOTAL <N/A>	0	17,972,470	9,015,545	10,509,320	5,188,056	996,606	43,681,997
TOTAL 227142 5	0	17,972,470	9,015,545	10,509,320	5,188,056	996,606	43,681,997

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ITEM NUMBER:227142 6 PROJECT DESCRIPTION:D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: ALL PROGRAMMING ON 227142.1.52 WAS MOVED TO 227142.6.52 DUE TO THE PHASE HISTORY SEQUENCE LI
MIT (7/21/22)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	2,306,861	1,000,000	0	0	3,306,861
ACSA	0	2,406,164	0	0	0	0	2,406,164
ACSL	0	11,335	0	0	0	0	11,335
ACSS	0	845,185	0	0	0	0	845,185
ACSU	0	1,528,566	0	0	0	0	1,528,566
CM	0	580,427	73,338	71,604	175,935	0	901,304
DDR	0	6,628,113	767,549	2,800,368	2,781,641	6,301,604	19,279,275
DS	0	8,621,100	3,687,976	541,092	1,271,000	2,500,000	16,621,168
DSB2	0	738,461	0	0	0	0	738,461
FHPP	0	1,324,187	0	0	0	0	1,324,187
GFSA	0	70,193	0	0	0	0	70,193
GFSL	0	397,860	0	0	0	0	397,860
GFSN	0	20,807	0	0	0	0	20,807
GFSU	0	85,111	0	0	0	0	85,111
HPP	0	1,855,865	0	0	0	0	1,855,865
LFB	0	5,928,539	0	0	0	0	5,928,539
REPE	0	253,839	0	0	0	0	253,839
SA	0	2,897,062	1,542,498	999,978	816,883	2,500,000	8,756,421
SL	0	688,330	0	23,153	1,970,363	0	2,681,846
SM	0	779,119	0	0	0	0	779,119
SN	0	382,942	0	0	0	0	382,942
SU	0	5,495,265	182,481	353,320	103,302	889,225	7,023,593
TGR	0	119,500	0	0	0	0	119,500
TOTAL <N/A>	0	41,657,970	8,560,703	5,789,515	7,119,124	12,190,829	75,318,141
TOTAL 227142 6	0	41,657,970	8,560,703	5,789,515	7,119,124	12,190,829	75,318,141

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ITEM NUMBER:227142 7 PROJECT DESCRIPTION:IIJA ALLOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	6,652,735	0	0	6,652,735
CARL	0	0	0	0	0	344,250	344,250
CARM	0	0	0	0	0	118,115	118,115
CARN	0	0	0	0	0	88,550	88,550
CARU	0	0	0	0	0	790,323	790,323
CM	0	0	0	0	0	218,794	218,794
DDR	0	0	0	394,952	0	1,183,473	1,578,425
DS	0	0	0	0	0	95,230	95,230
SL	0	0	0	0	0	2,115,895	2,115,895
SM	0	0	0	0	0	961,748	961,748
SU	0	0	0	222,748	0	400,000	622,748
TOTAL <N/A>	0	0	0	7,270,435	0	6,316,378	13,586,813
TOTAL 227142 7	0	0	0	7,270,435	0	6,316,378	13,586,813
TOTAL Project:	0	61,123,236	17,576,248	23,569,270	12,307,180	19,503,813	134,079,747

ITEM NUMBER:229936 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	88,412	2,439	0	0	0	0	90,851
DS	18,962	0	0	0	0	0	18,962
TOTAL <N/A>	107,374	2,439	0	0	0	0	109,813
TOTAL 229936 9	107,374	2,439	0	0	0	0	109,813
TOTAL Project:	107,374	2,439	0	0	0	0	109,813

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ITEM NUMBER:229944 5 PROJECT DESCRIPTION:TRAFFIC OPERATIONS CONTINUING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	259,311	0	0	0	0	0	259,311
DIH	68,691	5,936	0	0	0	0	74,627
DS	4,000,000	0	0	0	0	0	4,000,000
TOTAL <N/A>	4,328,002	5,936	0	0	0	0	4,333,938
TOTAL 229944 5	4,328,002	5,936	0	0	0	0	4,333,938
TOTAL Project:	4,328,002	5,936	0	0	0	0	4,333,938

ITEM NUMBER:229957 1 PROJECT DESCRIPTION:DISTRICT BOX CONTINGENCY IN-HOUSE PHASES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	732,104	1,119,102	0	0	0	1,851,206
SA	0	194,427	0	0	0	0	194,427
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,259,016	2,236,569	594,010	3,484,078	6,674,757	14,248,430
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	438,347	0	2,195,064	0	2,633,411
SN	0	65	0	0	0	0	65
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	709,338	1,443,357	6,993,216	1,751,227	3,052,768	13,949,906
TOTAL <N/A>	0	2,894,950	5,237,375	7,587,226	7,430,369	9,727,525	32,877,445
TOTAL 229957 1	0	2,894,950	5,237,375	7,587,226	7,430,369	9,727,525	32,877,445
TOTAL Project:	0	2,894,950	5,237,375	7,587,226	7,430,369	9,727,525	32,877,445

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ITEM NUMBER:229976 1 PROJECT DESCRIPTION:STRUCTURES-DIRECT OTHER ACTIVITIES PLANS REVIEW *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: STRUCTURAL PLANS REVIEW,NOT IN WORK PROGRAM. REVIEW OF PLANS BEING DONE BY COUNTY/LOCALS REQ
UIRING PERMITS DIH FUNDS IN 90 FROM PE BOX 4119057.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,075,373	550,000	550,000	550,000	550,000	550,000	12,825,373
TOTAL <N/A>	10,075,373	550,000	550,000	550,000	550,000	550,000	12,825,373
TOTAL 229976 1	10,075,373	550,000	550,000	550,000	550,000	550,000	12,825,373
TOTAL Project:	10,075,373	550,000	550,000	550,000	550,000	550,000	12,825,373

ITEM NUMBER:229987 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX SUPPLEMENTALS/CLAIMS STATE FUNDS/ *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: TO COVER SUPPLEMENTAL CONST CONTRACTS/OTHER 100% STATE CONSTRUCTION/ PROG# 02 \$851K IN 90 F
ROM LF CONVERSION ON 4140954. \$485,655/IMD BELONGS ON PROJ 415154-1-52-01

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	288,136	0	0	0	0	288,136
TOTAL <N/A>	0	288,136	0	0	0	0	288,136
TOTAL 229987 1	0	288,136	0	0	0	0	288,136
TOTAL Project:	0	288,136	0	0	0	0	288,136

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ITEM NUMBER:229988 6 PROJECT DESCRIPTION:D/W BOX - PE CONSULT CONTINGENCIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: BOX FOR PE CONSULTANTS/ STATE FUNDS HPP/F183 & F275 EARMARKS FOR IMPROVEMENTS TO I-75 CITY
OF PEMBROKE PINES. C2-02 D.BOGARDUS REMOVE EXOTICS,REPLANT MANGROVES AUDUBON PH3204=GEOTECHN
ICAL \ PH3202=FUNDS FOR WAVE ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	1,406	0	0	0	0	1,406
ACSA	0	251,306	0	0	0	0	251,306
ACSL	0	11,335	0	0	0	0	11,335
ACSS	0	620,399	169,017	239,969	0	0	1,029,385
ACSU	0	31,961	0	0	0	0	31,961
CM	0	130,735	0	512,396	0	0	643,131
DDR	0	7,247,120	671,788	1,655,934	3,514,570	5,545,597	18,635,009
DS	0	4,162,479	325,000	750,000	715,000	2,150,000	8,102,479
GMR	0	85,482	0	0	0	0	85,482
LFB	0	7,216,474	0	0	0	0	7,216,474
SA	0	1,836,597	676,980	1,494,560	393,509	2,500,000	6,901,646
SL	0	4,287	0	0	0	0	4,287
SN	0	206,791	1	0	697,652	0	904,444
SU	0	8,149,918	96,453	0	0	0	8,246,371
TOTAL <N/A>	0	29,956,290	1,939,239	4,652,859	5,320,731	10,195,597	52,064,716
TOTAL 229988 6	0	29,956,290	1,939,239	4,652,859	5,320,731	10,195,597	52,064,716
TOTAL Project:	0	29,956,290	1,939,239	4,652,859	5,320,731	10,195,597	52,064,716

ITEM NUMBER:229989 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: SEQUENCE 19 HSP FUNDS SPECIFICALLY FOR PROJ. 433109.5.52 SEE EMAIL DATED 6/08/2018

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	190,446	0	0	0	0	190,446
ACSA	0	17,974	0	0	0	0	17,974

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ACSS	0	2,784,157	514,990	40,513	1,464,597	1,100,000	5,904,257	
DDR	0	36,459	0	0	0	0	36,459	
DS	0	149,757	0	0	0	0	149,757	
GFSL	0	422,541	0	0	0	0	422,541	
LFB	0	1,379,056	0	0	0	0	1,379,056	
SA	0	89,666	0	0	0	0	89,666	
SL	0	718,076	0	0	0	0	718,076	
TGR	0	14,076	0	0	0	0	14,076	
TOTAL <N/A>	0	5,802,208	514,990	40,513	1,464,597	1,100,000	8,922,308	
TOTAL 229989 1	0	5,802,208	514,990	40,513	1,464,597	1,100,000	8,922,308	

 ITEM NUMBER:229989 2 PROJECT DESCRIPTION:DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06 - SAFETY RESERVE *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
 EXTRA DESCRIPTION: SEQUENCE 02 = STATE FUNDS ONLY FOR STANDALONE PUSHBUTTON OVER \$500K

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	2,005,449	4,181,183	15,643,763	21,830,395
DS	0	0	0	1,045,847	665,617	1,968,516	3,679,980
TOTAL <N/A>	0	0	0	3,051,296	4,846,800	17,612,279	25,510,375
TOTAL 229989 2	0	0	0	3,051,296	4,846,800	17,612,279	25,510,375
TOTAL Project:	0	5,802,208	514,990	3,091,809	6,311,397	18,712,279	34,432,683

 ITEM NUMBER:229990 1 PROJECT DESCRIPTION:DISTRICT WIDE/OFA SUPPLEMENTALS/CLAIMS PROG#02 *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
 EXTRA DESCRIPTION: TO COVER SUPPLEMENTAL CONSTRUCTION CONTRACTS/OTHER FED. AID CONSTRUCTION AND ADD'L BOX DOLLARS FOR FUTURE PROJECTS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	149,999	0	0	0	0	149,999
TOTAL <N/A>	0	149,999	0	0	0	0	149,999
TOTAL 229990 1	0	149,999	0	0	0	0	149,999
TOTAL Project:	0	149,999	0	0	0	0	149,999

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ITEM NUMBER:229995 1 PROJECT DESCRIPTION:DIST. WIDE R/W BOX CONTINGENCY - 088853 *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	682,635	0	0	0	0	682,635
SA	0	4,349	0	0	0	0	4,349
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	6,774	0	0	0	0	6,774
BNIR	0	709,630	0	0	0	0	709,630
DDR	0	210,652	0	0	0	0	210,652
DS	0	308,236	0	0	0	0	308,236
LFB	0	100,000	0	0	0	0	100,000
SA	0	37,629	0	0	0	0	37,629
SN	0	9,020	0	0	0	0	9,020
SU	0	814,034	0	0	0	0	814,034
TOTAL <N/A>	0	2,882,959	0	0	0	0	2,882,959
TOTAL 229995 1	0	2,882,959	0	0	0	0	2,882,959

ITEM NUMBER:229995 2 PROJECT DESCRIPTION:DIST. WIDE R/W BOX CONTINGENCY - 088777 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION
EXTRA DESCRIPTION: FY 2010 EARMARK \$500K=PARK & RIDE LOTS, BROWARD CO REDUCED TO 499,915/ ST10 FUNDS/DIST F377
MOVED TO 441381-1 SEE WP45 REGARDING "REPE" FUNDS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	585,332	0	0	0	0	585,332
DDR	0	3,735,540	0	650,000	0	0	4,385,540
DS	0	5,511,163	0	0	0	0	5,511,163
GFSL	0	143,136	0	0	0	0	143,136
HPP	0	155,319	0	0	0	0	155,319
LFB	0	1,000,000	0	0	0	0	1,000,000
ROWR	0	33,783	0	0	0	0	33,783

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SA	0	832,152	0	0	0	0	832,152
SL	0	78,433	0	0	0	0	78,433
ST10	0	499,915	0	0	0	0	499,915
SU	0	386,618	0	0	0	0	386,618
TOTAL <N/A>	0	12,961,391	0	650,000	0	0	13,611,391
TOTAL 229995 2	0	12,961,391	0	650,000	0	0	13,611,391
TOTAL Project:	0	15,844,350	0	650,000	0	0	16,494,350

 ITEM NUMBER:229996 1 PROJECT DESCRIPTION:CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
 EXTRA DESCRIPTION: CONSULTANT PLANS REVIEW FOR PERMIT,DRI'S AND OTHER NON COUNTY/CITIES OR DEVELOPERS WORK PROG
 RAM RELATED ITEMS WHICH ARE DESIGNED & BUILT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,020,494	693,907	500,000	500,000	500,000	500,000	10,714,401
TOTAL <N/A>	8,020,494	693,907	500,000	500,000	500,000	500,000	10,714,401
TOTAL 229996 1	8,020,494	693,907	500,000	500,000	500,000	500,000	10,714,401
TOTAL Project:	8,020,494	693,907	500,000	500,000	500,000	500,000	10,714,401

 ITEM NUMBER:229997 1 PROJECT DESCRIPTION:DISTRICT WIDE/CEI SUPPLE/CONTINGENCIES CEI SUPPLEMENTALS *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
 EXTRA DESCRIPTION: 62-99 PLACEHOLDER FOR TRAFFIC OPS BUDGET

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	164,668	0	0	0	0	164,668
ACSS	0	95,530	0	0	0	0	95,530
ACSU	0	31,706	0	0	0	0	31,706
DDR	0	2,598,393	0	49,844	0	0	2,648,237
DS	0	261,569	0	234,977	59,456	750,000	1,306,002
LFB	0	1,674,761	0	0	0	0	1,674,761
RHH	0	719,666	0	0	0	0	719,666
SA	0	917,818	0	0	0	0	917,818
SL	0	9,929	0	0	0	0	9,929

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SU	0	1,630,211	143,163	0	0	0	0	1,773,374
TCSP	0	31,598	0	0	0	0	0	31,598
TOTAL <N/A>	0	8,135,849	143,163	284,821	59,456	750,000	0	9,373,289
TOTAL 229997 1	0	8,135,849	143,163	284,821	59,456	750,000	0	9,373,289
TOTAL Project:	0	8,135,849	143,163	284,821	59,456	750,000	0	9,373,289

 ITEM NUMBER:230001 1 PROJECT DESCRIPTION:D/W BOX /S/W BRIDGE SUPPLEMENTALS CST/ PROG#03 *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	14,079	0	0	0	0	14,079
ACSA	0	4,496	0	0	0	0	4,496
DDR	0	212	0	0	0	0	212
TOTAL <N/A>	0	18,787	0	0	0	0	18,787
TOTAL 230001 1	0	18,787	0	0	0	0	18,787
TOTAL Project:	0	18,787	0	0	0	0	18,787

 ITEM NUMBER:230018 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
 EXTRA DESCRIPTION: RECORDING FEES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,558	0	0	0	0	0	1,558
DS	734,916	9,630	4,500	4,500	4,500	0	758,046
TOTAL <N/A>	736,474	9,630	4,500	4,500	4,500	0	759,604
TOTAL 230018 1	736,474	9,630	4,500	4,500	4,500	0	759,604
TOTAL Project:	736,474	9,630	4,500	4,500	4,500	0	759,604

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ITEM NUMBER:230027 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: DIRECT JOB FOR OTHER ACTIVITIES: PERMIT JOBS REVIEW, TRAFFIC SIGNAL WARRANTS, SAFETY REVIEWS
, CONCEPTUAL DESIGN, ACCESS MANAGEMENT, FREEWAY OPERATIONS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	508,519	0	0	0	0	0	508,519
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,261,635	2,090,454	4,000,000	2,000,000	4,000,000	4,000,000	46,352,089
TOTAL <N/A>	30,770,154	2,090,454	4,000,000	2,000,000	4,000,000	4,000,000	46,860,608
TOTAL 230027 1	30,770,154	2,090,454	4,000,000	2,000,000	4,000,000	4,000,000	46,860,608
TOTAL Project:	30,770,154	2,090,454	4,000,000	2,000,000	4,000,000	4,000,000	46,860,608

ITEM NUMBER:230028 1 PROJECT DESCRIPTION:CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: CONSTRUCTION ACTIVITIES-PERMITS,OLD PROJECT INVESTIGATIONS, PTO REVIEWS,NON HIGHWAY,REVIEWS
FOR OUTSIDE AGENCIES. OTHER PROGRAMS NOT REQUIRED FOR SUPPORT OF CST PROJECT SUPERVISION.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	60,891,948	1,928,558	2,000,000	2,000,000	2,000,000	2,000,000	70,820,506
TOTAL <N/A>	60,891,948	1,928,558	2,000,000	2,000,000	2,000,000	2,000,000	70,820,506
TOTAL 230028 1	60,891,948	1,928,558	2,000,000	2,000,000	2,000,000	2,000,000	70,820,506
TOTAL Project:	60,891,948	1,928,558	2,000,000	2,000,000	2,000,000	2,000,000	70,820,506

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ITEM NUMBER:230031 1 PROJECT DESCRIPTION:RIGHT OF WAY ADMINISTRATION/LEGAL DIRECT JOB *NON-SIS*

DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

EXTRA DESCRIPTION: PROPERTY MANAGEMENT,R/W TRAINEES,LEGAL,LOGO AND LOGO INFO IN-HOUSE ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	48,687,701	1,193,415	900,000	900,000	900,000	900,000	53,481,116
TOTAL <N/A>	48,687,701	1,193,415	900,000	900,000	900,000	900,000	53,481,116
TOTAL 230031 1	48,687,701	1,193,415	900,000	900,000	900,000	900,000	53,481,116
TOTAL Project:	48,687,701	1,193,415	900,000	900,000	900,000	900,000	53,481,116

ITEM NUMBER:230032 1 PROJECT DESCRIPTION:R/W ENG.-DIRECT JOB OTHER ACTIVITIES SURVEY WORK *NON-SIS*

DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

EXTRA DESCRIPTION: PHASE 31-02 CLOSED PER PROJ MGR MEETING 06/26/2014

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,563,948	745,726	700,000	700,000	700,000	700,000	29,109,674
TOTAL <N/A>	25,563,948	745,726	700,000	700,000	700,000	700,000	29,109,674
TOTAL 230032 1	25,563,948	745,726	700,000	700,000	700,000	700,000	29,109,674
TOTAL Project:	25,563,948	745,726	700,000	700,000	700,000	700,000	29,109,674

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ITEM NUMBER:230034 1 PROJECT DESCRIPTION:DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: OTHER ACTIVITIES,PLANS REVIEW OUTSIDE AGENCIES,ETC.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,177,479	450,012	450,000	450,000	450,000	450,000	13,427,491
TOTAL <N/A>	11,177,479	450,012	450,000	450,000	450,000	450,000	13,427,491
TOTAL 230034 1	11,177,479	450,012	450,000	450,000	450,000	450,000	13,427,491
TOTAL Project:	11,177,479	450,012	450,000	450,000	450,000	450,000	13,427,491

ITEM NUMBER:230044 1 PROJECT DESCRIPTION:D/W BOX BRRP CONTINGENCIES PROGRAM #04 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: CONTINGENCIES FOR BRIDGE REHAB PROGRAM- PROG# 04

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	0	12,522	0	0	0	0	12,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	193,734	0	0	0	0	193,734
BRRP	0	2,047,153	588,857	0	0	0	2,636,010
DDR	0	115,354	0	0	0	0	115,354
DS	0	940,991	0	0	0	0	940,991
TOTAL <N/A>	0	3,309,754	588,857	0	0	0	3,898,611
TOTAL 230044 1	0	3,309,754	588,857	0	0	0	3,898,611

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ITEM NUMBER:230044 2 PROJECT DESCRIPTION:D/W BOX BRRP RESERVE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	0	0	0	3,078,137	4,104,417	5,271,335	12,453,889
TOTAL	<N/A>	0	0	0	3,078,137	4,104,417	5,271,335	12,453,889
TOTAL	230044 2	0	0	0	3,078,137	4,104,417	5,271,335	12,453,889
TOTAL	Project:	0	3,309,754	588,857	3,078,137	4,104,417	5,271,335	16,352,500

ITEM NUMBER:230048 1 PROJECT DESCRIPTION:ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: OTHER ACTIVITIES-PLAN REVIEWS,ENVIRONMENTAL ISSUES, CONTAMINATION ISSUES NOT PROJECT RELATED
, ETC.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	13,566,692	800,000	800,000	800,000	800,000	17,566,692
TOTAL	<N/A>	13,566,692	800,000	800,000	800,000	800,000	17,566,692
TOTAL	230048 1	13,566,692	800,000	800,000	800,000	800,000	17,566,692
TOTAL	Project:	13,566,692	800,000	800,000	800,000	800,000	17,566,692

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ITEM NUMBER:230050 8 PROJECT DESCRIPTION:DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	123,516	577	0	0	0	0	124,093
DS	980,168	0	0	0	0	0	980,168
TOTAL <N/A>	1,103,684	577	0	0	0	0	1,104,261
TOTAL 230050 8	1,103,684	577	0	0	0	0	1,104,261
TOTAL Project:	1,103,684	577	0	0	0	0	1,104,261

ITEM NUMBER:230072 1 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM SALES BROWARD CO *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: ITEM TO RECORD REVENUE FROM SALES OF EXCESS PROPERTY/WP33 SEQ#04= GREG DEJOHN SEQ#09=HIDDEN
HARBOR PROP SEQ#05=L & F GILLOT,RE SEQ#10 LAPRESERVE; SEQ#11 BROWARD CO SEQ#06=C & B A FERRE
RA SEQ#12 BROOKS HEENAN SEQ#07=J.C. DEVE SEQ#08=SABEN PROPERTIES; **SEE WP45 FOR ADDITIONAL
COMMENTS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,300	0	0	0	0	0	1,300
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	901	101	0	0	0	0	1,002
LF	0	1,515	0	0	0	0	1,515
TOTAL <N/A>	2,201	1,616	0	0	0	0	3,817
TOTAL 230072 1	2,201	1,616	0	0	0	0	3,817

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ITEM NUMBER:230072 2 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM SALES PALM BCH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: SEQ#03=TUSCANY INTRACOASTAL SEQ#09=MAHMOOD DAVOODI SEQ#04=R.A.FRELING SEQ#10=CHUN MILNER
SEQ#11= SEQ#05=C.H. & MARY JANE MCKINNON SEQ#12= NICHOLAS FROST SEQ#06=MOBILE VILLAS INC; SE
Q13=HARICK DEVL LLC SEQ#07=SABEN PROPERTIES; SEQ#14=PBC SR-80 EXCESS PARCEL 3688 SEQ#08=GOLD
COAST REALTY; **SEE WP45 FOR ADDL COMMENTS**

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	915	909	0	0	0	0	1,824
TOTAL <N/A>	915	909	0	0	0	0	1,824
TOTAL 230072 2	915	909	0	0	0	0	1,824

ITEM NUMBER:230072 6 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM SALES INDIAN RIVER *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 230072 6	0	101	0	0	0	0	101

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ITEM NUMBER:230072 7 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM SALES FOR MARTIN COUNTY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 230072 7	0	101	0	0	0	0	101
TOTAL Project:	3,116	2,727	0	0	0	0	5,843

ITEM NUMBER:230074 8 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION
EXTRA DESCRIPTION: WETLAND, MITIGATION, SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK /
PH52=OCS CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	46,394	0	0	0	0	0	46,394
DS	1,038,491	0	0	0	0	0	1,038,491
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	454	0	0	0	0	0	454
DS	610,000	0	0	0	0	0	610,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	447,144	2,856	0	0	0	0	450,000
TOTAL <N/A>	2,142,483	2,856	0	0	0	0	2,145,339
TOTAL 230074 8	2,142,483	2,856	0	0	0	0	2,145,339
TOTAL Project:	2,142,483	2,856	0	0	0	0	2,145,339

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ITEM NUMBER:230092 4 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANOUS BRIDGE CONSULTANT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	207,668	0	0	0	0	0	207,668
DIH	0	500	0	0	0	0	500
DS	214,002	0	0	0	0	0	214,002
TOTAL <N/A>	421,670	500	0	0	0	0	422,170
TOTAL 230092 4	421,670	500	0	0	0	0	422,170

ITEM NUMBER:230092 5 PROJECT DESCRIPTION:D/W BRIDGE CONSULTANT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	161,700	0	0	0	0	0	161,700
DIH	0	500	0	0	0	0	500
DS	650,000	0	0	0	0	0	650,000
TOTAL <N/A>	811,700	500	0	0	0	0	812,200
TOTAL 230092 5	811,700	500	0	0	0	0	812,200
TOTAL Project:	1,233,370	1,000	0	0	0	0	1,234,370

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ITEM NUMBER:230094 9 PROJECT DESCRIPTION:D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY
EXTRA DESCRIPTION: CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE
DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROAD USERS AND AGRESSIVE D
RIVING DISTRICTWIDE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DS	300,000	300,000	300,000			0	900,000
TOTAL <N/A>	300,000	300,000	300,000			0	900,000

FEDERAL PROJECT NUMBER: D421 028 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
ACSS	440,960	0	0			0	440,960
HSP	159,040	0	0			0	159,040
SA	6,937	13,314	10,000			0	30,251
TOTAL D421 028 B	606,937	13,314	10,000			0	630,251
TOTAL 230094 9	906,937	313,314	310,000			0	1,530,251
TOTAL Project:	906,937	313,314	310,000			0	1,530,251

ITEM NUMBER:230339 1 PROJECT DESCRIPTION:DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: FOR PROJECTS WITH NO PH31,41,61 PROGRAMMED PSU = PROFESSIONAL SERVICES UNIT - CONTRACTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DIH	8,264,981	100,000	100,000			100,000	8,764,981
PHASE: ADMINISTRATION / RESPONSIBLE							
D	2,974,191	120,000	120,000			0	3,214,191
TOTAL <N/A>	11,239,172	220,000	220,000			100,000	11,979,172
TOTAL 230339 1	11,239,172	220,000	220,000			100,000	11,979,172
TOTAL Project:	11,239,172	220,000	220,000			100,000	11,979,172

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ITEM NUMBER:230379 7 PROJECT DESCRIPTION:D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
DS	1,124,266	90,816	0	0	0	0	1,215,082
TOTAL <N/A>	1,124,266	91,316	0	0	0	0	1,215,582
TOTAL 230379 7	1,124,266	91,316	0	0	0	0	1,215,582
TOTAL Project:	1,124,266	91,316	0	0	0	0	1,215,582

ITEM NUMBER:231453 1 PROJECT DESCRIPTION:D/W BOX INTRASTATE SUPPLE AGREEMENTS(PRG 02) CONTINGENCY BOX 088716 *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: CONTINGENCY BOX FOR PE,R/W & CST. #40/89/S/0#4140946

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,367,627	0	0	0	1,367,627
DS	0	0	845,123	0	0	0	845,123
TOTAL <N/A>	0	0	2,212,750	0	0	0	2,212,750
TOTAL 231453 1	0	0	2,212,750	0	0	0	2,212,750

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ITEM NUMBER:231453 3 PROJECT DESCRIPTION:D/W BOX OFF STATE HIGHWAY 088717 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: SEGMENT 3 = 088717 DO NOT USE ANY SU FUNDS IN THIS BOX

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	507,531	0	0	0	0	507,531
ACSA	0	1,346,335	0	0	0	0	1,346,335
ACSU	0	165	0	0	0	0	165
CM	0	192,102	0	0	0	0	192,102
GFSU	0	102,903	0	0	0	0	102,903
LFB	0	3,151,632	0	0	0	0	3,151,632
SA	0	1,069,972	416,981	0	0	2,500,000	3,986,953
SU	0	5,995,099	27,895	0	2,164,578	0	8,187,572
TOTAL <N/A>	0	12,365,739	444,876	0	2,164,578	2,500,000	17,475,193
TOTAL 231453 3	0	12,365,739	444,876	0	2,164,578	2,500,000	17,475,193
TOTAL Project:	0	12,365,739	2,657,626	0	2,164,578	2,500,000	19,687,943

ITEM NUMBER:407277 1 PROJECT DESCRIPTION:D/W RESURFACING ARTERIAL HIGHWAY/URBAN/RURAL RESERVE PROGRAM #05 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: D/W BOX FOR ARTERIAL HIGHWAY RESURFACING RESERVE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	250,772	0	250,772
DS	0	0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>	0	0	0	1,000,000	250,772	0	1,250,772
TOTAL 407277 1	0	0	0	1,000,000	250,772	0	1,250,772

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 ITEM NUMBER:407277 2 PROJECT DESCRIPTION:D/W CEI CONTINGENCIES / PROG#00 *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: CEI CONSULTANTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 407277 2	0	101	0	0	0	0	101

 ITEM NUMBER:407277 3 PROJECT DESCRIPTION:D/W RESURFACING ARTERIAL HIGHWAY/RURAL TARGETS/PROG#05 *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: D/W BOX FOR ARTERIAL HIGHWAY RESURFACING TARGETS RURAL LANE MILES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	0	5,038,706	5,038,706
DDR	0	0	0	0	0	666,512	666,512
DS	0	0	0	0	0	4,912,338	4,912,338
TOTAL <N/A>	0	0	0	0	0	10,617,556	10,617,556
TOTAL 407277 3	0	0	0	0	0	10,617,556	10,617,556

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ITEM NUMBER:407277 4 PROJECT DESCRIPTION:D/W RESURFACING ARTERIAL HIGHWAY/URBAN RESERVE/PROG#05 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	121,555	0	0	121,555
DDR	0	0	0	3,852,886	0	0	3,852,886
SA	0	0	0	1,136,009	0	0	1,136,009
TOTAL <N/A>	0	0	0	5,110,450	0	0	5,110,450
TOTAL 407277 4	0	0	0	5,110,450	0	0	5,110,450

ITEM NUMBER:407277 5 PROJECT DESCRIPTION:D/W RESURFACING ARTERIAL HIGHWAY/URBAN TARGETS/PROG#05 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: D/W BOX FOR ARTERIAL HIGHWAY RESURFACING TARGETS URBAN LANE MILES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	43,393,561	43,393,561
DS	0	0	0	1,787,446	0	8,175,339	9,962,785
SA	0	0	0	0	0	81,702	81,702
TOTAL <N/A>	0	0	0	1,787,446	0	51,650,602	53,438,048
TOTAL 407277 5	0	0	0	1,787,446	0	51,650,602	53,438,048
TOTAL Project:	0	101	0	7,897,896	250,772	62,268,158	70,416,927

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ITEM NUMBER:441948 1 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	140	7,360	0	0	0	0	7,500
TOTAL <N/A>	140	7,360	0	0	0	0	7,500
TOTAL 441948 1	140	7,360	0	0	0	0	7,500

ITEM NUMBER:441948 2 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,500	0	0	0	0	1,500
DS	499,962	275,000	0	0	0	0	774,962
TOTAL <N/A>	499,962	276,500	0	0	0	0	776,462
TOTAL 441948 2	499,962	276,500	0	0	0	0	776,462

ITEM NUMBER:441948 3 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,587	0	0	0	1,587

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DS	0	0	290,950	299,750	308,825	0	899,525
TOTAL <N/A>	0	0	292,537	299,750	308,825	0	901,112
TOTAL 441948 3	0	0	292,537	299,750	308,825	0	901,112

ITEM NUMBER:441948 4 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	1,739	1,739
DS	0	0	0	0	0	318,725	318,725
TOTAL <N/A>	0	0	0	0	0	320,464	320,464
TOTAL 441948 4	0	0	0	0	0	320,464	320,464
TOTAL Project:	500,102	283,860	292,537	299,750	308,825	320,464	2,005,538

ITEM NUMBER:409735 1 PROJECT DESCRIPTION:CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	2,953,724	4,467,238	68,746	153,325	48,387	7,691,420
TOTAL <N/A>	0	2,953,724	4,467,238	68,746	153,325	48,387	7,691,420
TOTAL 409735 1	0	2,953,724	4,467,238	68,746	153,325	48,387	7,691,420
TOTAL Project:	0	2,953,724	4,467,238	68,746	153,325	48,387	7,691,420

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ITEM NUMBER:412495 4 PROJECT DESCRIPTION:TREASURE COAST ROAD RANGER SERVICE PATROL *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP
EXTRA DESCRIPTION: DISTRICTWIDE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DSPC	0	0	1,675,792	3,988,044	3,375,792	3,375,792	12,415,420
TOTAL	<N/A>	0	0	1,675,792	3,988,044	3,375,792	3,375,792	12,415,420
TOTAL	412495 4	0	0	1,675,792	3,988,044	3,375,792	3,375,792	12,415,420
TOTAL	Project:	0	0	1,675,792	3,988,044	3,375,792	3,375,792	12,415,420

ITEM NUMBER:413089 4 PROJECT DESCRIPTION:DISTRICT SCHEDULING, WEB, GIS SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: WORK PROGRAM FUNDS CONTINUING SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	3,555	0	0	0	0	3,555
	DS	3,786,684	530,000	530,000	0	0	4,846,684
TOTAL	<N/A>	3,790,239	530,000	530,000	0	0	4,850,239
TOTAL	413089 4	3,790,239	530,000	530,000	0	0	4,850,239
TOTAL	Project:	3,790,239	530,000	530,000	0	0	4,850,239

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 ITEM NUMBER:414204 1 PROJECT DESCRIPTION:D/W DRAINAGE CONTINGENCIES *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS
 EXTRA DESCRIPTION: PROJECTS TO BE SPLIT OUT AS NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,000,000	500,000	500,000	0	0	2,000,000
TOTAL <N/A>	0	1,000,000	500,000	500,000	0	0	2,000,000
TOTAL 414204 1	0	1,000,000	500,000	500,000	0	0	2,000,000
TOTAL Project:	0	1,000,000	500,000	500,000	0	0	2,000,000

 ITEM NUMBER:415076 1 PROJECT DESCRIPTION:T/OPS FAST RESPONSE CONTINGENCIES FOR EMERGENCY PROJECTS *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
 EXTRA DESCRIPTION: FAST RESPONSE CONTRACT<\$120K /PROJECTS DEVELOPED AS NEEDED IN TRAFFIC OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	60,329	0	0	0	0	60,329
DS	0	13,034	0	0	0	0	13,034
TOTAL <N/A>	0	73,363	0	0	0	0	73,363
TOTAL 415076 1	0	73,363	0	0	0	0	73,363
TOTAL Project:	0	73,363	0	0	0	0	73,363

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ITEM NUMBER:415285 1 PROJECT DESCRIPTION:PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: PROGRAM MANAGEMENT OFFICE- PROGRAM ADMINISTRATION, PROGRAM SERVICES, FINAL PLANS. BEGINNING
F/Y 2004

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,516,939	2,368,252	2,000,000	2,000,000	2,000,000	2,000,000	43,885,191
TOTAL <N/A>	33,516,939	2,368,252	2,000,000	2,000,000	2,000,000	2,000,000	43,885,191
TOTAL 415285 1	33,516,939	2,368,252	2,000,000	2,000,000	2,000,000	2,000,000	43,885,191
TOTAL Project:	33,516,939	2,368,252	2,000,000	2,000,000	2,000,000	2,000,000	43,885,191

ITEM NUMBER:416692 4 PROJECT DESCRIPTION:ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: ASSET MANAGEMENT FROM EAST OF I-95 STRUCTURES ONLY IN BROWARD, PALM BEACH, MARTIN AND ST. LU
CIE COUNTIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	39,649	0	0	0	0	0	39,649
DDR	0	7,263,840	0	0	0	0	7,263,840
TOTAL <N/A>	39,649	7,263,840	0	0	0	0	7,303,489
TOTAL 416692 4	39,649	7,263,840	0	0	0	0	7,303,489
TOTAL Project:	39,649	7,263,840	0	0	0	0	7,303,489

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ITEM NUMBER:416692 3 PROJECT DESCRIPTION:ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: ASSET MANAGEMENT FROM EAST OF I-95 ROADWAY ONLY IN BROWARD, PALM BEACH, MARTIN AND ST. LUCIE
COUNTIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,475	0	0	0	0	5,475
DS	24,998	0	0	0	0	0	24,998
TOTAL <N/A>	24,998	5,475	0	0	0	0	30,473
TOTAL 416692 3	24,998	5,475	0	0	0	0	30,473
TOTAL Project:	24,998	5,475	0	0	0	0	30,473

ITEM NUMBER:416968 1 PROJECT DESCRIPTION:D/W PERMITS FEES CONTINGENCY FOR PERMIT FEES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: FUNDS TO COVER WATER MANAGEMENT & OTHER ENVIRONMENTAL PERMITS INCLUDING OCCUPANCY PERMITS NE
EDED BY TRAFFIC OPS PERMITS CHARGED TO PH 32 ON INDIVIDUAL PROJECTS AS NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	182,699	100,000	100,000	0	0	382,699
TOTAL <N/A>	0	182,699	100,000	100,000	0	0	382,699
TOTAL 416968 1	0	182,699	100,000	100,000	0	0	382,699
TOTAL Project:	0	182,699	100,000	100,000	0	0	382,699

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ITEM NUMBER:417442 1 PROJECT DESCRIPTION:D/W CONSTRUCTION FAST RESPONSE CONTRACTS CONTINGENCIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: FOR FUTURE FAST RESPONSE CONTRACTS IN CONSTRUCTION. PROJECTS TO BE IDENTIFIED WHEN EMERGENCI
ES OCCUR.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 417442 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:423909 1 PROJECT DESCRIPTION:SCOP/GRSC/SCED/SCWR SMALL COUNTY OUTREACH PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: PROJECTS IDENTIFIED ANNUALLY IN INDIAN RIVER & MARTIN COUNTY THAT QUALIFY FOR THESE FUNDS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	0	0	63,415	93,170	50,000	206,585
LFB	0	500,000	0	0	0	0	500,000
SCED	0	63,889	10,596	0	0	0	74,485
SCOP	0	49,432	0	13,658	4,878	30,732	98,700
SCWR	0	103,930	81,964	133,330	61,707	59,756	440,687
TOTAL <N/A>	0	717,251	92,560	210,403	159,755	140,488	1,320,457
TOTAL 423909 1	0	717,251	92,560	210,403	159,755	140,488	1,320,457
TOTAL Project:	0	717,251	92,560	210,403	159,755	140,488	1,320,457

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ITEM NUMBER:425731 4 PROJECT DESCRIPTION:DISTRICTWIDE R/W CPA CONTRACT FOR BUSINESS DAMAGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: FOR BUSINESS DAMAGES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 425731 4	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:426002 1 PROJECT DESCRIPTION:OPERATIONS BOX OPERATIONS CONSULTANT *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	461,093	0	0	0	0	461,093
DITS	0	12,017	0	0	0	0	12,017
TOTAL <N/A>	0	473,110	0	0	0	0	473,110
TOTAL 426002 1	0	473,110	0	0	0	0	473,110

ITEM NUMBER:426002 3 PROJECT DESCRIPTION:OPERATIONS BOX OPERATIONS CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,730,633	0	2,182,625	0	0	4,913,258

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	DS							
TOTAL <N/A>	0	327,756	0	0	0	0	0	327,756
TOTAL 426002 3	0	3,058,389	0	2,182,625	0	0	0	5,241,014
TOTAL Project:	0	3,058,389	0	2,182,625	0	0	0	5,241,014
		3,531,499	0	2,182,625	0	0	0	5,714,124

 ITEM NUMBER:428088 1 PROJECT DESCRIPTION:TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
 EXTRA DESCRIPTION: 58-02: IIJA FUNDS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL	0	0	0	220,423	375,786	388,370	984,579
TALM	0	0	0	141,720	137,838	142,454	422,012
TALN	0	0	0	106,247	103,337	106,797	316,381
TALT	0	0	0	3,210,493	4,586,419	6,081,495	13,878,407
TALU	0	0	0	4,966,604	7,397,341	9,425,294	21,789,239
TOTAL <N/A>	0	0	0	8,645,487	12,600,721	16,144,410	37,390,618
TOTAL 428088 1	0	0	0	8,645,487	12,600,721	16,144,410	37,390,618

 ITEM NUMBER:428088 2 PROJECT DESCRIPTION:TRANSPORTATION ALTERNATIVES CONTINGENCY BOX PROJECTS TO BE IDENTIFIED *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
 EXTRA DESCRIPTION: 58-02: IIJA FUNDS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL	0	558,622	221,435	0	0	0	780,057
TALM	0	408,919	141,121	0	0	0	550,040
TALN	0	203,898	105,798	0	0	0	309,696
TALT	0	6,434,446	2,050,495	0	0	0	8,484,941
TALU	0	12,951,713	5,172,748	0	0	0	18,124,461
TOTAL <N/A>	0	20,557,598	7,691,597	0	0	0	28,249,195
TOTAL 428088 2	0	20,557,598	7,691,597	0	0	0	28,249,195
TOTAL Project:	0	20,557,598	7,691,597	8,645,487	12,600,721	16,144,410	65,639,813

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ITEM NUMBER:429252 5 PROJECT DESCRIPTION:TREASURE COAST PAVEMENT MARKING & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	300,000	0	0	0	0	300,000
DIH	0	18,504	0	0	0	0	18,504
DS	0	40,092	0	0	0	0	40,092
TOTAL <N/A>	0	358,596	0	0	0	0	358,596
TOTAL 429252 5	0	358,596	0	0	0	0	358,596
TOTAL Project:	0	358,596	0	0	0	0	358,596

ITEM NUMBER:429528 4 PROJECT DESCRIPTION:D/W DRAINAGE PUSH BUTTON MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,140	267,377	0	0	0	0	329,517
DIH	0	16,741	0	0	0	0	16,741
TOTAL <N/A>	62,140	284,118	0	0	0	0	346,258
TOTAL 429528 4	62,140	284,118	0	0	0	0	346,258
TOTAL Project:	62,140	284,118	0	0	0	0	346,258

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ITEM NUMBER:430086 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY MAPPING - ON SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: ROADWAY TRANSFER RECORDING PROCEDURE 525-020-010

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,055	0	0	0	0	0	6,055
DIH	4,226	2,500	1,000	1,000	1,000	1,000	10,726
TOTAL <N/A>	10,281	2,500	1,000	1,000	1,000	1,000	16,781
TOTAL 430086 1	10,281	2,500	1,000	1,000	1,000	1,000	16,781
TOTAL Project:	10,281	2,500	1,000	1,000	1,000	1,000	16,781

ITEM NUMBER:432585 2 PROJECT DESCRIPTION:D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	241,000	47,000	0	0	0	0	288,000
TOTAL <N/A>	241,000	47,000	0	0	0	0	288,000
TOTAL 432585 2	241,000	47,000	0	0	0	0	288,000
TOTAL Project:	241,000	47,000	0	0	0	0	288,000

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ITEM NUMBER:432645 3 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,735	18,785	0	0	0	0	20,520
DS	1,102,598	0	0	0	0	0	1,102,598

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	9,992	0	0	0	0	0	9,992
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TOTAL <N/A>	1,114,325	18,785	0	0	0	0	1,133,110
TOTAL 432645 3	1,114,325	18,785	0	0	0	0	1,133,110

ITEM NUMBER:432645 4 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,000,000	0	0	0	0	1,000,000
DIH	0	113,080	0	0	0	0	113,080
DS	0	174,760	0	0	0	0	174,760

TOTAL <N/A>	0	1,287,840	0	0	0	0	1,287,840
TOTAL 432645 4	0	1,287,840	0	0	0	0	1,287,840

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ITEM NUMBER:432645 5 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,880,250	0	0	1,880,250
DIH	0	0	0	179,850	0	0	179,850
TOTAL <N/A>	0	0	0	2,060,100	0	0	2,060,100
TOTAL 432645 5	0	0	0	2,060,100	0	0	2,060,100

ITEM NUMBER:432645 6 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,262,368	2,262,368
DIH	0	0	0	0	0	98,515	98,515
TOTAL <N/A>	0	0	0	0	0	2,360,883	2,360,883
TOTAL 432645 6	0	0	0	0	0	2,360,883	2,360,883
TOTAL Project:	1,114,325	1,306,625	0	2,060,100	0	2,360,883	6,841,933

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 ITEM NUMBER:434479 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
 EXTRA DESCRIPTION: CONTRACTS FOR APPRAISAL SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434479 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

 ITEM NUMBER:434515 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
 EXTRA DESCRIPTION: D/W R/W CONTRACTS FOR APPRAISAL SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434515 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:434525 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: DW RW CONTRACTS FOR APPRAISAL SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434525 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:437293 1 PROJECT DESCRIPTION:NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: ON-SYSTEM ONLY NON-JOB COST ACCOUNTED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,000	30,000	30,000	30,000	0	120,000
DS	87,250	0	0	0	0	0	87,250
TOTAL <N/A>	87,250	30,000	30,000	30,000	30,000	0	207,250
TOTAL 437293 1	87,250	30,000	30,000	30,000	30,000	0	207,250
TOTAL Project:	87,250	30,000	30,000	30,000	30,000	0	207,250

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ITEM NUMBER:437903 3 PROJECT DESCRIPTION:D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	250,000	0	0	250,000
DIH	0	98,617	56,750	28,375	0	0	183,742
DS	0	750,000	500,000	0	0	0	1,250,000
TOTAL <N/A>	0	848,617	556,750	278,375	0	0	1,683,742
TOTAL 437903 3	0	848,617	556,750	278,375	0	0	1,683,742
TOTAL Project:	0	848,617	556,750	278,375	0	0	1,683,742

ITEM NUMBER:438015 1 PROJECT DESCRIPTION:CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,329	1,733	0	0	0	0	5,062
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	203,329	1,733	0	0	0	0	205,062
TOTAL 438015 1	203,329	1,733	0	0	0	0	205,062
TOTAL Project:	203,329	1,733	0	0	0	0	205,062

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ITEM NUMBER:439745 1 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,282	48,018	0	0	0	0	51,300
DS	1,140,559	0	0	0	0	0	1,140,559
TOTAL <N/A>	1,143,841	48,018	0	0	0	0	1,191,859
TOTAL 439745 1	1,143,841	48,018	0	0	0	0	1,191,859

ITEM NUMBER:439745 2 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	113,080	0	0	0	0	113,080
DS	0	1,174,760	0	0	0	0	1,174,760
TOTAL <N/A>	0	1,287,840	0	0	0	0	1,287,840
TOTAL 439745 2	0	1,287,840	0	0	0	0	1,287,840

ITEM NUMBER:439745 3 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,880,250	0	0	1,880,250

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	DIH							
TOTAL <N/A>	0	0	0	0	179,850	0	0	179,850
TOTAL 439745 3	0	0	0	0	2,060,100	0	0	2,060,100
TOTAL 439745 3	0	0	0	0	2,060,100	0	0	2,060,100

ITEM NUMBER:439745 4 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	2,262,368	2,262,368
DIH	0	0	0	0	0	98,515	98,515
TOTAL <N/A>	0	0	0	0	0	2,360,883	2,360,883
TOTAL 439745 4	0	0	0	0	0	2,360,883	2,360,883
TOTAL Project:	1,143,841	1,335,858	0	2,060,100	0	2,360,883	6,900,682

ITEM NUMBER:439828 1 PROJECT DESCRIPTION:CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5YR/\$5.0M MAX

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	10,000	0	0	0	10,000
DS	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	60,000	0	0	0	60,000
TOTAL 439828 1	0	0	60,000	0	0	0	60,000
TOTAL Project:	0	0	60,000	0	0	0	60,000

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ITEM NUMBER:440612 1 PROJECT DESCRIPTION:SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .540MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EXTRA DESCRIPTION: SHS CROSSINGS ALONG SOUTH FLORIDA RAIL CORRIDOR BARR = OMD LIAISON 30 DAY ADD APPROVED BY B.
BLANCHARD 3/29/18 PER EMAIL DTD 4/5/18 FRM Z. FEDYUSHKO **SEE WP45SCREEN** DYNAMIC ENVELOPE
PAVEMENT MARKINGS ON 440612-2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,712	0	0	0	0	0	11,712
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	66,000	0	0	0	0	0	66,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	622,803	0	0	0	0	0	622,803
DIH	51,017	2,202	0	0	0	0	53,219
DS	5,295	0	0	0	0	0	5,295
TOTAL <N/A>	756,827	2,202	0	0	0	0	759,029
TOTAL 440612 1	756,827	2,202	0	0	0	0	759,029
TOTAL Project:	756,827	2,202	0	0	0	0	759,029

ITEM NUMBER:441310 2 PROJECT DESCRIPTION:CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS
EXTRA DESCRIPTION: ONLY FOR BRIDGES ON THE STATE HIGHWAY SYSTEM 57-01 FEC 57-02 SFRTA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,026	0	0	0	0	0	8,026
TOTAL <N/A>	8,026	0	0	0	0	0	8,026
TOTAL 441310 2	8,026	0	0	0	0	0	8,026
TOTAL Project:	8,026	0	0	0	0	0	8,026

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 ITEM NUMBER:443970 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
 EXTRA DESCRIPTION: DW R/W CONTRACTS FOR APPRAISAL SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 443970 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

 ITEM NUMBER:444215 1 PROJECT DESCRIPTION:DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D421 058 B							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	69,376	34,688	0	0	0	0	104,064
TOTAL D421 058 B	69,376	34,688	0	0	0	0	104,064
TOTAL 444215 1	69,376	34,688	0	0	0	0	104,064
TOTAL Project:	69,376	34,688	0	0	0	0	104,064

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ITEM NUMBER:445730 1 PROJECT DESCRIPTION:D/W BRIDGE CONSULTANT SERVICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: D/W BRIDGE CONSULTANT SERVICE CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	853,438	0	0	0	0	0	853,438
DIH	0	500	0	0	0	0	500
DS	582,440	0	0	0	0	0	582,440
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,300	0	0	0	0	0	2,300
DS	55,509	0	0	0	0	0	55,509
TOTAL <N/A>	1,493,687	500	0	0	0	0	1,494,187
TOTAL 445730 1	1,493,687	500	0	0	0	0	1,494,187
TOTAL Project:	1,493,687	500	0	0	0	0	1,494,187

ITEM NUMBER:446141 1 PROJECT DESCRIPTION:SAFETY D/B PUSH BUTTON FOR WWD DEVICES AT INTERSTATE RAMPs *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	46,826	14,734	0	0	0	0	61,560
TOTAL <N/A>	46,826	14,734	0	0	0	0	61,560

FEDERAL PROJECT NUMBER: D420 085 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	754	0	0	0	0	0	754
DDR	17,640	0	0	0	0	0	17,640

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HSP	876,685	0	0	0	0	0	876,685
TOTAL D420 085 B	895,079	0	0	0	0	0	895,079
TOTAL 446141 1	941,905	14,734	0	0	0	0	956,639
TOTAL Project:	941,905	14,734	0	0	0	0	956,639

ITEM NUMBER:446828 1 PROJECT DESCRIPTION:SAFETY CONTINGENCY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	1	0	0	0	0	1
TOTAL <N/A>	0	1	0	0	0	0	1
TOTAL 446828 1	0	1	0	0	0	0	1
TOTAL Project:	0	1	0	0	0	0	1

ITEM NUMBER:448651 1 PROJECT DESCRIPTION:D/W RR XING SAFETY PROGRAM HAZARD ELIMINATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH	0	1,851,147	1,400,609	900,609	900,609	1,801,218	6,854,192
TOTAL <N/A>	0	1,851,147	1,400,609	900,609	900,609	1,801,218	6,854,192
TOTAL 448651 1	0	1,851,147	1,400,609	900,609	900,609	1,801,218	6,854,192
TOTAL Project:	0	1,851,147	1,400,609	900,609	900,609	1,801,218	6,854,192

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ITEM NUMBER:448652 1 PROJECT DESCRIPTION:D/W RR XING SAFETY PROGRAM PROTECTION DEVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	202,396	0	0	0	0	202,396
RHP	0	17,029	122,647	0	0	0	139,676
TOTAL <N/A>	0	219,425	122,647	0	0	0	342,072
TOTAL 448652 1	0	219,425	122,647	0	0	0	342,072
TOTAL Project:	0	219,425	122,647	0	0	0	342,072

ITEM NUMBER:450554 1 PROJECT DESCRIPTION:LANDSCAPE CONTINGENCY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,511,369	878,541	0	0	0	4,389,910
TOTAL <N/A>	0	3,511,369	878,541	0	0	0	4,389,910
TOTAL 450554 1	0	3,511,369	878,541	0	0	0	4,389,910
TOTAL Project:	0	3,511,369	878,541	0	0	0	4,389,910

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ITEM NUMBER:452069 1 PROJECT DESCRIPTION:SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH. *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY
EXTRA DESCRIPTION: TSM&O TRUCK DETECTION, RAMPS SIGNAL SYSTEM LIMITS 24.34 / 8.76

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	0	1,755,000	1,755,000
TOTAL <N/A>	0	0	0	0	0	1,755,000	1,755,000
TOTAL 452069 1	0	0	0	0	0	1,755,000	1,755,000
TOTAL Project:	0	0	0	0	0	1,755,000	1,755,000

ITEM NUMBER:452144 1 PROJECT DESCRIPTION:CONTINGENCY BOX FOR ALLIGATOR ALLEY - EVGLBR *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	0	4,121,846	4,148,137	1,671,259	0	0	9,941,242
TOTAL <N/A>	0	4,121,846	4,148,137	1,671,259	0	0	9,941,242
TOTAL 452144 1	0	4,121,846	4,148,137	1,671,259	0	0	9,941,242

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ITEM NUMBER:452144 2 PROJECT DESCRIPTION:RESERVE BOX - ALLIGATOR ALLEY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	0	0	0	0	9,792,341	23,548,095	33,340,436
TOTAL <N/A>	0	0	0	0	9,792,341	23,548,095	33,340,436
TOTAL 452144 2	0	0	0	0	9,792,341	23,548,095	33,340,436

ITEM NUMBER:452144 3 PROJECT DESCRIPTION:CONTINGENCY BOX FOR SR-9/I-95 EXPRESS - BROWARD & PALM BEACH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: TOBD: TOLL OPERATIONS TMBD: TOLL MAINTENANCE DSBD: TOLL IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBD	0	981,229	193,483	17,788,962	13,798,517	14,596,922	47,359,113
TOTAL <N/A>	0	981,229	193,483	17,788,962	13,798,517	14,596,922	47,359,113
TOTAL 452144 3	0	981,229	193,483	17,788,962	13,798,517	14,596,922	47,359,113
TOTAL Project:	0	5,103,075	4,341,620	19,460,221	23,590,858	38,145,017	90,640,791

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ITEM NUMBER:452226 1 PROJECT DESCRIPTION:SWRS - SYSTEM RUMBLE STRIPS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT
EXTRA DESCRIPTION: STATEWIDE RUMBLE STRIP INITIATIVE PROJECT FOR SOUTHERN DIST. PALM BEACH: 97 ROADWAY SEGMENTS
BROWARD: 32 ROADWAY SEGMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	3,652,201	0	0	0	0	3,652,201
TOTAL <N/A>	0	3,652,201	0	0	0	0	3,652,201

FEDERAL PROJECT NUMBER: D423 030 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,498	72,502	0	0	0	0	75,000
TOTAL D423 030 B	2,498	72,502	0	0	0	0	75,000
TOTAL 452226 1	2,498	3,724,703	0	0	0	0	3,727,201
TOTAL Project:	2,498	3,724,703	0	0	0	0	3,727,201

ITEM NUMBER:452227 1 PROJECT DESCRIPTION:SWRS - SYSTEM RUMBLE STRIPS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT
EXTRA DESCRIPTION: STATEWIDE RUMBLE STRIP INITIATIVE PROJECT FOR NORTHERN DIST. MARTIN: 72 ROADWAY SEGMENTS ST.
LUCIE: 71 ROADWAY SEGMENTS INDIAN RIVER: 24 ROADWAY SEGMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,200,455	0	0	0	0	1,200,455
SA	0	111,123	0	0	0	0	111,123
TOTAL <N/A>	0	1,311,578	0	0	0	0	1,311,578

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FEDERAL PROJECT NUMBER: D423 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	2,971	22,029	0	0	0	25,000
TOTAL	D423 031 B	2,971	22,029	0	0	0	25,000
TOTAL	452227 1	2,971	1,333,607	0	0	0	1,336,578
TOTAL	Project:	2,971	1,333,607	0	0	0	1,336,578

ITEM NUMBER:452607 1 PROJECT DESCRIPTION:D4 TOLL REVENUE CONTINGENCY BOX - I-95 EXPRESS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DSBD	0	0	376,561	0	0	376,561
TOTAL	<N/A>	0	0	376,561	0	0	376,561
TOTAL	452607 1	0	0	376,561	0	0	376,561
TOTAL	Project:	0	0	376,561	0	0	376,561

ITEM NUMBER:230879 2 PROJECT DESCRIPTION:82ND AVENUE FROM 69TH STREET TO CR-510 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 2.046MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: 2022 MPO HIGHWAY PRIORITY #5 DESIGN UNDER SEG 1 NEW 2 LANE ROADWAY R/W PM = DAN MARWOOD USE
SN/TALN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D421 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	389	1,611	0	0	0	2,000
	SN	173,334	0	0	0	0	173,334
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SN	42,157	0	0	0	0	42,157
TOTAL	D421 048 B	215,880	1,611	0	0	0	217,491

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FEDERAL PROJECT NUMBER: 82AV 002 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	55,100	0	0	0	0	0	55,100
SA	8,092	0	0	0	0	0	8,092
SL	219,540	0	0	0	0	0	219,540
SN	855,848	0	0	0	0	0	855,848
TOTAL 82AV 002 P	1,138,580	0	0	0	0	0	1,138,580

FEDERAL PROJECT NUMBER: 82AV 003 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	5,000	0	0	0	0	0	5,000
TOTAL 82AV 003 P	5,000	0	0	0	0	0	5,000
TOTAL 230879 2	1,359,460	1,611	0	0	0	0	1,361,071

ITEM NUMBER:230879 3 PROJECT DESCRIPTION:82ND AVE FROM 26TH STREET TO 69TH STREET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 5.000MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: 2023 MPO HIGHWAY PRIORITY #7 NEW 2 LANE ROADWAY FUND WITH SN/TALN; SL/TALL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	251,061	0	0	0	0	251,061
CARM	0	0	0	117,467	0	0	117,467
GFSN	0	121,759	0	0	0	0	121,759
SA	0	164,000	1,022,382	2,505,135	0	0	3,691,517
SM	0	0	0	956,793	0	0	956,793
SN	0	1,165,721	0	0	0	721,014	1,886,735
TOTAL <N/A>	0	1,702,541	1,022,382	3,579,395	0	721,014	7,025,332

FEDERAL PROJECT NUMBER: D417 091 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	7,804	0	0	0	0	0	7,804
SA	1,593,509	3,844	0	0	0	0	1,597,353
SL	411,338	0	0	0	0	0	411,338

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	84,793	0	0	0	0	0	0	84,793
TOTAL D417 091 B	2,097,444	3,844	0	0	0	0	0	2,101,288
TOTAL 230879 3	2,097,444	1,706,385	1,022,382	3,579,395	0	721,014	9,126,620	
TOTAL Project:	3,456,904	1,707,996	1,022,382	3,579,395	0	721,014	10,487,691	

ITEM NUMBER:405606 3 PROJECT DESCRIPTION:CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 3.260MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2023 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL; NOT SU (>20
OK POPULATION) CONSTRUCTION ON SEGMENTS -5/-6 WHEN FUNDED PD&E ON SEGMENT -2 PH36-01 LF WITH
INDIAN RIVER COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	2,075,419	0	0	0	0	2,075,419
ACSN	0	916,002	0	0	0	0	916,002
CARL	0	0	337,500	0	344,250	0	681,750
CM	0	0	1,100,000	809,568	1,991,310	0	3,900,878
GFSA	0	441,470	0	0	0	0	441,470
SA	0	0	547,724	0	1,263,913	1,015,222	2,826,859
SL	0	277,032	0	0	0	0	277,032
SN	0	1,144,091	0	0	0	0	1,144,091
TALN	0	65,664	0	0	0	0	65,664

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	685,842	69,158	0	0	0	0	755,000
TOTAL <N/A>	685,842	4,988,836	1,985,224	809,568	3,599,473	1,015,222	13,084,165

FEDERAL PROJECT NUMBER: D418 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,761,008	0	0	0	0	0	1,761,008
ACSL	118,523	0	0	0	0	0	118,523
SA	346,631	0	0	0	0	0	346,631
SL	2,477,726	340	0	0	0	0	2,478,066
SN	187,153	0	0	0	0	0	187,153
TOTAL D418 069 B	4,891,041	340	0	0	0	0	4,891,381

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FEDERAL PROJECT NUMBER: D419 113 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	12,045	0	0	0	0	0	12,045
	SL	549,896	0	0	0	0	0	549,896
TOTAL D419 113 B		561,941	0	0	0	0	0	561,941
TOTAL 405606 3		6,138,824	4,989,176	1,985,224	809,568	3,599,473	1,015,222	18,537,487

ITEM NUMBER:405606 4 PROJECT DESCRIPTION:CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 2.200MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2022 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL CONSTRUCTION
ON SEGMENTS -7/-8 WHEN FUNDED PD&E ON SEGEMENT -2 36-01= UTILITY DESIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	519,024	52,976	0	0	0	572,000
TOTAL <N/A>		519,024	52,976	0	0	0	572,000

FEDERAL PROJECT NUMBER: D418 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	324,035	0	0	0	0	324,035
	GFSL	57,678	2,596	0	0	0	60,274
	SA	953,181	0	0	0	0	953,181
	SL	2,045,200	3,866	0	0	0	2,049,066
	SN	983,284	0	0	0	0	983,284
TOTAL D418 081 B		4,363,378	6,462	0	0	0	4,369,840

FEDERAL PROJECT NUMBER: D420 008 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SL	112,280	0	0	0	0	112,280
TOTAL D420 008 B		112,280	0	0	0	0	112,280

FEDERAL PROJECT NUMBER: D421 113 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	8,304	0	0	0	0	8,304
	ACSL	0	800	0	0	0	800
	CM	588,436	176,613	0	0	0	765,049
	SA	189,562	22,780	0	0	0	212,342

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	SL			HIGHWAYS				
TOTAL D421 113 B	1,515,983	670,016	811,826	0	0	0	2,997,825	
TOTAL 405606 4	2,302,285	870,209	811,826	0	0	0	3,984,320	
	7,296,967	929,647	811,826	0	0	0	9,038,440	

ITEM NUMBER:405606 7 PROJECT DESCRIPTION:CR-510/85TH ST FROM CR-512 TO 87TH ST *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 1.002MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2023 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES DESIGN AND ROW FUNDED ON 405606-4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	2,282,058	0	0	0	2,282,058
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	2,909,037	320,000	0	0	3,229,037
LF	0	0	337,857	0	0	0	337,857
SA	0	0	12,255,079	761,411	0	0	13,016,490
SL	0	0	1,648,872	0	0	0	1,648,872
SN	0	0	579,644	0	0	0	579,644
TOTAL <N/A>	0	0	20,012,547	1,081,411	0	0	21,093,958
TOTAL 405606 7	0	0	20,012,547	1,081,411	0	0	21,093,958
TOTAL Project:	13,435,791	5,918,823	22,809,597	1,890,979	3,599,473	1,015,222	48,669,885

ITEM NUMBER:413048 5 PROJECT DESCRIPTION:I-95/SR-9 @ OSLO ROAD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 1.010MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: 2023 MPO SIS PRIORITY #1 DEPENDENT LANDSCAPING PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	19,958	19,958	0	0	39,916
DS	0	0	249,480	0	0	0	249,480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,456,650	1,456,650

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DIH	0	0	0	0	0	0	61,695	61,695
TOTAL <N/A>	0	0	269,438	19,958	0	0	1,518,345	1,807,741
TOTAL 413048 5	0	0	269,438	19,958	0	0	1,518,345	1,807,741
TOTAL Project:	0	0	269,438	19,958	0	0	1,518,345	1,807,741

 ITEM NUMBER: 413048 2 PROJECT DESCRIPTION: SR-9/I-95 @ OSLO ROAD INTERCHANGE *SIS*
 DISTRICT: 04 COUNTY: INDIAN RIVER PROJECT LENGTH: 7.379MI TYPE OF WORK: INTERCHANGE (NEW)
 EXTRA DESCRIPTION: 2023 MPO SIS PRIORITY #1 REALIGNMENT OF 82ND & 86TH AVENUE PH32-02= VE STUDY,

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,356	0	0	0	0	0	70,356
DIH	131,343	0	0	0	0	0	131,343
GMR	1,102,428	0	0	0	0	0	1,102,428
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	250,000	0	0	0	0	0	250,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,739,261	0	0	0	0	0	2,739,261
DDR	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	53,156,492	0	0	0	0	0	53,156,492
DDR	537,866	21,755	0	0	0	0	559,621
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	440,000	0	0	0	0	440,000
TOTAL <N/A>	58,012,746	461,755	0	0	0	0	58,474,501

FEDERAL PROJECT NUMBER: D417 092 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	3,200	1,159,023	0	0	0	0	1,162,223
ACNP	897,143	5,615,357	0	0	0	0	6,512,500
ACSA	4,201	3,799	0	0	0	0	8,000
DDR	1,156,877	151	0	0	0	0	1,157,028
DS	2,214,188	0	0	0	0	0	2,214,188
NFP	6,299,040	0	0	0	0	0	6,299,040
NHPP	9,131,821	0	0	0	0	0	9,131,821
TOTAL D417 092 B	19,706,470	6,778,330	0	0	0	0	26,484,800

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FEDERAL PROJECT NUMBER: D418 022 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	331,698	0	0	0	0	0	331,698
DS	17,600	0	0	0	0	0	17,600
SA	103,530	0	0	0	0	0	103,530
SN	52,082	0	0	0	0	0	52,082
TOTAL D418 022 B	504,910	0	0	0	0	0	504,910

FEDERAL PROJECT NUMBER: D422 093 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,731,706	0	0	0	0	0	2,731,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	108,801	5,199	0	0	0	0	114,000
DIH	1,113	221,941	0	0	0	0	223,054
SA	3,596,419	0	0	0	0	0	3,596,419
TOTAL D422 093 B	6,438,039	227,140	0	0	0	0	6,665,179

FEDERAL PROJECT NUMBER: 0952 154 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	467,152	8,462	0	0	0	0	475,614
DDR	434,358	0	0	0	0	0	434,358
DIH	1,054	0	0	0	0	0	1,054
DS	139,785	0	0	0	0	0	139,785
GMR	1,186,508	0	0	0	0	0	1,186,508
NHPP	2,215,433	15	0	0	0	0	2,215,448
TOTAL 0952 154 I	4,444,290	8,477	0	0	0	0	4,452,767
TOTAL 413048 2	89,106,455	7,475,702	0	0	0	0	96,582,157
TOTAL Project:	89,106,455	7,475,702	0	0	0	0	96,582,157

ITEM NUMBER:416578 6 PROJECT DESCRIPTION:ASSET MANAGEMENT FOR INDIAN RIVER COUNTY PRIMARY *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,905,357	0	0	0	0	0	1,905,357
DIH	87	35,413	0	0	0	0	35,500

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	DS	12,929	0	0	0	0	0	12,929
TOTAL <N/A>	1,918,373	35,413	0	0	0	0	0	1,953,786
TOTAL 416578 6	1,918,373	35,413	0	0	0	0	0	1,953,786
TOTAL Project:	1,918,373	35,413	0	0	0	0	0	1,953,786

ITEM NUMBER:427804 4 PROJECT DESCRIPTION:INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: INDIAN RIVER COUNTY JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON STATE HIGHWAY SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY BOCC							
DDR	514,910	176,732	182,034	187,495	243,054	0	1,304,225
DITS	610,085	215,724	222,196	228,862	183,356	0	1,460,223
TOTAL <N/A>	1,124,995	392,456	404,230	416,357	426,410	0	2,764,448
TOTAL 427804 4	1,124,995	392,456	404,230	416,357	426,410	0	2,764,448
TOTAL Project:	1,124,995	392,456	404,230	416,357	426,410	0	2,764,448

ITEM NUMBER:431152 1 PROJECT DESCRIPTION:US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: MP 1.082 TO MP 19.904 WITH 12 OUTFALL DITCHES; TOTALING 18,340 LF (3.47 MILES) PH32-01 PART (\$102,210) OF THE ESTIMATE USED FOR SURVEY R/W PHASES FOR INVERSE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	509,796	0	0	0	0	0	509,796
DIH	81,088	0	0	0	0	0	81,088
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	140,275	0	0	1,083,299	0	0	1,223,574
DIH	7,630	2,293	0	0	0	0	9,923
DS	0	101	0	0	0	0	101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,305,262	0	0	0	0	0	1,305,262
DIH	110,221	0	0	0	0	0	110,221

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DS	187,322	0	0	0	0	0	187,322
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,746	0	0	0	0	0	10,746
DS	13,995	0	0	0	0	0	13,995
TOTAL <N/A>	2,366,335	2,394	0	1,083,299	0	0	3,452,028
TOTAL 431152 1	2,366,335	2,394	0	1,083,299	0	0	3,452,028
TOTAL Project:	2,366,335	2,394	0	1,083,299	0	0	3,452,028

 ITEM NUMBER:431521 1 PROJECT DESCRIPTION:OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE *NON-SIS*
 DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 2.683MI TYPE OF WORK:ADD LANES & RECONSTRUCT
 EXTRA DESCRIPTION: 2023 MPO HIGHWAY PRIORITY #3 WIDEN 2 LANE TO 4 LANE; USE TALN/SN; TALL/SL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,200	0	0	0	0	1,200
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	5,607,487	415,015	0	0	0	0	6,022,502
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	37,610,293	0	0	0	0	0	37,610,293
TOTAL <N/A>	43,217,780	416,215	0	0	0	0	43,633,995

FEDERAL PROJECT NUMBER: D417 104 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	473,229	0	0	0	0	0	473,229
TALL	155,625	0	0	0	0	0	155,625
TALN	342,919	0	0	0	0	0	342,919
TALT	175,678	0	0	0	0	0	175,678
TOTAL D417 104 B	1,147,451	0	0	0	0	0	1,147,451

FEDERAL PROJECT NUMBER: D418 003 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	702,477	95,906	0	0	0	0	798,383
ACSN	183,982	0	0	0	0	0	183,982
GFSN	5,820	0	0	0	0	0	5,820
SA	4,896,399	0	0	2,296,207	0	0	7,192,606
SL	0	344,432	0	0	0	0	344,432

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TOTAL D418 003 B	SN	1,428,248	71,810	0	0	0	0	1,500,058
		7,216,926	512,148	0	2,296,207	0	0	10,025,281

FEDERAL PROJECT NUMBER: D423 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACPR	2,297,071	0	0	0	0	0	2,297,071
	DDR	90,000	0	0	0	0	0	90,000
	LF	90,000	0	0	0	0	0	90,000
	SA	39	520,742	0	0	0	0	520,781
TOTAL D423 002 B		2,477,110	520,742	0	0	0	0	2,997,852

FEDERAL PROJECT NUMBER: 8886 458 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

	EB	33,497	0	0	0	0	0	33,497
	SA	119,991	0	0	0	0	0	119,991
	SL	1,069,225	0	0	0	0	0	1,069,225
TOTAL 8886 458 A		1,222,713	0	0	0	0	0	1,222,713

FEDERAL PROJECT NUMBER: 8886 459 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	10,000	0	0	0	0	0	10,000
	GFSL	143,960	0	0	0	0	0	143,960
	GFSN	134,035	0	0	0	0	0	134,035
	SA	603,851	0	0	0	0	0	603,851
	SL	2,359,424	777	0	0	0	0	2,360,201
	SN	19,594	3,625	0	0	0	0	23,219
TOTAL 8886 459 A		3,270,864	4,402	0	0	0	0	3,275,266
TOTAL 431521 1		58,552,844	1,453,507	0	2,296,207	0	0	62,302,558
TOTAL Project:		58,552,844	1,453,507	0	2,296,207	0	0	62,302,558

ITEM NUMBER:431724 1 PROJECT DESCRIPTION:SR-5/US-1 FROM 53RD STREET TO CR-510 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 4.350MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2023 MPO HIGHWAY PRIORITY #4 LDCA ON 10/19/2015; 4L TO 6L WIDENING W/ 7' BIKE LANES AND SIDE
WALK; SUBURBAN TYPICAL SECTION BMP TO MP 13.817, URBAN TYPICAL TO EMP; 12 PONDS ANTICIPATED;
FUND WITH SL/TALL; R/W AND FUTURE CONSTRUCTION ON -2/-3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	10,000	0	0	0	0	0	10,000
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	104,301	0	0	0	0	0	104,301
DS	21,773	0	0	0	0	0	21,773
TOTAL <N/A>	136,074	0	0	0	0	0	136,074

FEDERAL PROJECT NUMBER: 4855 083 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	81,767	0	0	0	0	0	81,767
DS	2,902	0	0	0	0	0	2,902
SL	1,556,409	0	0	0	0	0	1,556,409
TOTAL 4855 083 P	1,641,078	0	0	0	0	0	1,641,078

FEDERAL PROJECT NUMBER: 4855 084 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,078,134	0	0	0	0	0	2,078,134
DIH	10,238	0	0	0	0	0	10,238
DS	86,041	0	0	0	0	0	86,041
SA	671,850	0	0	0	0	0	671,850
SL	1,946,267	2,015	0	0	0	0	1,948,282
TOTAL 4855 084 P	4,792,530	2,015	0	0	0	0	4,794,545
TOTAL 431724 1	6,569,682	2,015	0	0	0	0	6,571,697

ITEM NUMBER:431724 3 PROJECT DESCRIPTION: SR-5/US-1 FROM 69TH STREET TO CR-510 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 2.400MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2021 MPO HIGHWAY PRIORITY #4 LDCA ON 10/19/2015 4L TO 6L WIDENING W/7' BIKE LANES & SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	0	394,112	0	0	0	0	394,112
DDR	0	400,363	794,475	0	0	0	1,194,838
DS	0	0	1,958,692	0	0	0	1,958,692
TOTAL <N/A>	0	794,475	2,753,167	0	0	0	3,547,642
TOTAL 431724 3	0	794,475	2,753,167	0	0	0	3,547,642
TOTAL Project:	6,569,682	796,490	2,753,167	0	0	0	10,119,339

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ITEM NUMBER:431759 1 PROJECT DESCRIPTION:SR-60 @ 43RD AVENUE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .090MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: R/W PM = DAN MARWOOD LFA WITH INDIAN RIVER COUNTY (DOT TO ACQUIRE R/W) PH 4X-02=FOR REMEDIAT
IONRC BOCC ON 10/13/15 FOR 2,111,907 PH 42-03=LFA FOR CONSULTING INVOICES
PH 45-03=LFA FOR REMEDIATION RELOCATION COSTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	6,169,585	0	0	0	0	0	6,169,585
DIH	372,260	2,714	0	0	0	0	374,974
LF	6,565,571	423,387	135,509	0	0	0	7,124,467
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	189,641	0	0	0	0	0	189,641
LF	199,640	360	0	0	0	0	200,000
TOTAL <N/A>	13,496,697	426,461	135,509	0	0	0	14,058,667
TOTAL 431759 1	13,496,697	426,461	135,509	0	0	0	14,058,667
TOTAL Project:	13,496,697	426,461	135,509	0	0	0	14,058,667

ITEM NUMBER:432325 1 PROJECT DESCRIPTION:SR-5/US-1 FROM HARRISON ST TO S OF DAVIS ST *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 1.461MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	626,658	0	0	0	0	0	626,658
DIH	43,921	15,263	0	0	0	0	59,184
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,000	0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,462,802	0	0	0	0	0	3,462,802
DDR	323,426	0	0	0	0	0	323,426
DIH	1,519	89,194	0	0	0	0	90,713

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LF	480,105	0	0	0	0	0	480,105
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,729	0	0	0	0	0	11,729
TOTAL <N/A>	4,954,160	104,457	0	0	0	0	5,058,617
TOTAL 432325 1	4,954,160	104,457	0	0	0	0	5,058,617
TOTAL Project:	4,954,160	104,457	0	0	0	0	5,058,617

ITEM NUMBER:437717 1 PROJECT DESCRIPTION:CR-612 OVER LATERAL CANAL BRIDGE NO. 884024 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .180MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D418 109 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	35,392	0	0	0	0	0	35,392
NHBR	150,795	0	0	0	0	0	150,795
TOTAL D418 109 B	186,187	0	0	0	0	0	186,187

FEDERAL PROJECT NUMBER: D418 111 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	195,730	210	0	0	0	0	195,940
ACSA	127,558	4,834	0	0	0	0	132,392
NHBR	865,461	0	0	0	0	0	865,461
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	4,625	0	0	0	0	0	4,625
TOTAL D418 111 B	1,193,374	5,044	0	0	0	0	1,198,418

FEDERAL PROJECT NUMBER: D422 092 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	5,607,026	257,461	0	0	0	0	5,864,487
ACPR	2,049,012	0	0	0	0	0	2,049,012
DS	61,964	0	0	0	0	0	61,964
TOTAL D422 092 B	7,718,002	257,461	0	0	0	0	7,975,463
TOTAL 437717 1	9,097,563	262,505	0	0	0	0	9,360,068
TOTAL Project:	9,097,563	262,505	0	0	0	0	9,360,068

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ITEM NUMBER:438042 1 PROJECT DESCRIPTION:SR-A1A FROM TIDES ROAD NORTH OF SR-60 TO NORTH OF CR-510 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 6.740MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	751,469	0	0	0	0	0	751,469
DIH	100,080	0	0	0	0	0	100,080
DS	643,742	0	0	0	0	0	643,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,213,280	0	0	0	0	0	7,213,280
DIH	172,975	2,836	0	0	0	0	175,811
DS	223,767	0	0	0	0	0	223,767
LF	50,313	26,726	0	0	0	0	77,039
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,064	0	0	0	0	0	13,064
TOTAL <N/A>	9,168,690	29,562	0	0	0	0	9,198,252
TOTAL 438042 1	9,168,690	29,562	0	0	0	0	9,198,252
TOTAL Project:	9,168,690	29,562	0	0	0	0	9,198,252

ITEM NUMBER:440822 1 PROJECT DESCRIPTION:SR-A1A TURN LANES *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 1.818MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: 2021 MPO CMP PRIORITY #1 LENGTHEN RIGHT-HAND TURN LANES ON SOUTHBOUND SR-A1A AT SR-60 (BARBER BRIDGE) AND SR-656/17TH STREET ALSO INCLUDES SB RT TURN LANE EXTENSION ON SR-5/US-1 @ 8TH STREET; GOES WITH 443996-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,532	0	0	0	0	0	13,532
DS	357,150	0	0	0	0	0	357,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,436	54,576	0	0	0	0	60,012

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	DS						
TOTAL <N/A>	1,145,619	0	0	0	0	0	1,145,619
TOTAL 440822 1	1,521,737	54,576	0	0	0	0	1,576,313
	1,521,737	54,576	0	0	0	0	1,576,313

ITEM NUMBER:443996 1 PROJECT DESCRIPTION:SR-A1A FROM SOUTH OF JASMINE LN TO NORTH OF SR-60/BEACHLAND BLVD *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 1.900MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: GOES WITH 440822-1 EXTEND EB SR-60 TO NB A1A LEFT TURN LANE; EXTEND EB SR-656 TO NB A1A LEFT
TURN LANE 52-02 UWHCA WITH CITY OF VERO BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	948,439	0	0	0	0	0	948,439
DIH	47,090	0	0	0	0	0	47,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	654,471	0	0	0	0	0	654,471
DIH	67,247	76,071	0	0	0	0	143,318
LF	43,512	0	0	0	0	0	43,512
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,360	0	0	0	0	0	17,360
TOTAL <N/A>	1,778,119	76,071	0	0	0	0	1,854,190

FEDERAL PROJECT NUMBER: D421 112 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,707,324	0	0	0	0	0	2,707,324
SL	1,842,640	0	0	0	0	0	1,842,640
TOTAL D421 112 B	4,549,964	0	0	0	0	0	4,549,964
TOTAL 443996 1	6,328,083	76,071	0	0	0	0	6,404,154
TOTAL Project:	7,849,820	130,647	0	0	0	0	7,980,467

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ITEM NUMBER:441692 1 PROJECT DESCRIPTION:CR-510 FROM 58TH AVENUE TO E SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .600MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2023 MPO HIGHWAY PRIORITY #2 FUND WITH SN/TALN; SL/TALL R/W NEEDED WIDEN FROM 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	621	0	0	0	0	621
CARL	0	136,919	0	0	0	0	136,919
SA	0	64,495	74,495	0	0	0	138,990
SL	0	617,414	0	0	0	0	617,414
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	344,250	0	0	344,250
SA	0	0	0	1,808,021	0	0	1,808,021
SN	0	0	0	565,400	0	0	565,400
TOTAL <N/A>	0	819,449	74,495	2,717,671	0	0	3,611,615

FEDERAL PROJECT NUMBER: D421 106 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	85,000	0	0	0	0	0	85,000
ACSL	43,062	0	0	0	0	0	43,062
CM	747,353	0	0	0	0	0	747,353
SA	626,838	0	0	0	0	0	626,838
SL	123,057	4,255	0	0	0	0	127,312
SN	160,937	0	0	0	0	0	160,937
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	3,500	0	0	0	0	0	3,500
TOTAL D421 106 B	1,789,747	4,255	0	0	0	0	1,794,002
TOTAL 441692 1	1,789,747	823,704	74,495	2,717,671	0	0	5,405,617
TOTAL Project:	1,789,747	823,704	74,495	2,717,671	0	0	5,405,617

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ITEM NUMBER:441693 1 PROJECT DESCRIPTION:SR-5/US-1 AT AVIATION BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .010MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2023 MPO HIGHWAY PRIORITY #6 INTERSECTION IMPROVEMENT R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,892	0	0	0	0	0	38,892
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,366,821	0	0	0	0	0	2,366,821
DIH	49,675	0	0	0	0	0	49,675
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	764,898	700,000	0	0	1,464,898
DIH	0	0	200,400	0	0	0	200,400
SL	0	0	138,305	0	0	0	138,305
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,685	0	0	0	0	0	5,685
TOTAL <N/A>	2,461,073	0	1,103,603	700,000	0	0	4,264,676
TOTAL 441693 1	2,461,073	0	1,103,603	700,000	0	0	4,264,676
TOTAL Project:	2,461,073	0	1,103,603	700,000	0	0	4,264,676

ITEM NUMBER:444269 1 PROJECT DESCRIPTION:INDIAN RIVER BLVD FROM SR-5/US-1/FEDERAL HWY TO 17TH ST *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 1.759MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: SMALL COUNTY OUTREACH PROGRAM (SCOP)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY BOARD OF CO							
GRSC	0	0	608,326	0	0	0	608,326
LF	0	0	1,322,892	0	0	0	1,322,892
SCED	0	0	477,209	0	0	0	477,209

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SCOP		0	0	460,746	0	0	0	460,746
TOTAL <N/A>		0	0	2,869,173	0	0	0	2,869,173
TOTAL 444269 1		0	0	2,869,173	0	0	0	2,869,173
TOTAL Project:		0	0	2,869,173	0	0	0	2,869,173

ITEM NUMBER:444270 1 PROJECT DESCRIPTION:43RD AVENUE FROM 12TH STREET TO 18TH STREET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .749MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: SMALL COUNTY OUTREACH PROGRAM (SCOP) JPA W/INDIAN RIVER COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY BOARD OF CO

GRSC	0	616,901	0	0	0	0	616,901
LF	0	453,217	0	0	0	0	453,217
SCED	0	192,489	0	0	0	0	192,489
SCWR	0	661,220	0	0	0	0	661,220
TOTAL <N/A>	0	1,923,827	0	0	0	0	1,923,827
TOTAL 444270 1	0	1,923,827	0	0	0	0	1,923,827

ITEM NUMBER:444270 2 PROJECT DESCRIPTION:43RD AVENUE 6TH STREET TO 12TH STREET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .764MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: SMALL COUNTY OUTREACH PROGRAM (SCOP) JPA W/ INDIAN RIVER COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

GRSC	0	0	0	1,415,525	0	0	1,415,525
LF	0	0	0	1,318,900	0	0	1,318,900
SCED	0	0	0	487,805	0	0	487,805
SCWR	0	0	0	496,670	0	0	496,670
TOTAL <N/A>	0	0	0	3,718,900	0	0	3,718,900
TOTAL 444270 2	0	0	0	3,718,900	0	0	3,718,900

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ITEM NUMBER:444270 3 PROJECT DESCRIPTION:43RD AVENUE 1ST STREET SW TO 6TH STREET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .756MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	0	1,650,000	1,650,000
LF	0	0	0	0	0	1,911,400	1,911,400
TOTAL <N/A>	0	0	0	0	0	3,561,400	3,561,400
TOTAL 444270 3	0	0	0	0	0	3,561,400	3,561,400
TOTAL Project:	0	1,923,827	0	3,718,900	0	3,561,400	9,204,127

ITEM NUMBER:444314 1 PROJECT DESCRIPTION:NEW YORK AVENUE FROM NORTH BROADWAY STREET TO WILLOW STREET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .497MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2019 MPO TAP PRIORITY #1 LAP W/ THE CITY OF FELLSMERE NEW YORK AVE AND ON THE EAST SIDE OF WILLOW ST.; CONSTRUCT REQUIRED CULVERTS FOR CROSSING OF ROADSIDE SWALES AND REGRADE SWALES WHERE NEEDED.ADA-COMPLIANT RAMPS.TREE REMOVAL WHEN CONFLICT WITH SIDEWALK.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D420 047 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,747	0	0	0	0	0	3,747
TOTAL D420 047 B	3,747	0	0	0	0	0	3,747
FEDERAL PROJECT NUMBER: D421 081 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FELLSMERE							
LF	186,702	0	0	0	0	0	186,702
SM	284,625	0	0	0	0	0	284,625
TALL	170,363	0	0	0	0	0	170,363
TALT	224,752	0	0	0	0	0	224,752

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	2,048	2,952	0	0	0	0	0	5,000
TOTAL D421 081 B	868,490	2,952	0	0	0	0	0	871,442
TOTAL 444314 1	872,237	2,952	0	0	0	0	0	875,189
TOTAL Project:	872,237	2,952	0	0	0	0	0	875,189

 ITEM NUMBER:445618 1 PROJECT DESCRIPTION:SR-A1A OVER SEBASTIAN INLET- BRIDGE REPLACEMENT *NON-SIS*
 DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 1.058MI TYPE OF WORK:BRIDGE REPLACEMENT
 EXTRA DESCRIPTION: ALSO INCLUDES WORK IN BREVARD COUNTY R/W IS NEEDED; GAME PH5A NEXT CYCLE (FOR FY28) G/W 4456
 18-2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	54,000	4,038,347	0	0	0	4,092,347
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	93,483,323	0	0	93,483,323
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,570,000	0	0	0	0	2,570,000
TOTAL <N/A>	0	2,624,000	4,038,347	93,483,323	0	0	100,145,670

FEDERAL PROJECT NUMBER: D420 075 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	26,874	0	0	0	0	0	0	26,874
ACSA	12,379	0	0	0	0	0	0	12,379
BRP	221,531	0	0	0	0	0	0	221,531
DIH	98,058	0	0	0	0	0	0	98,058
NHBR	1,778,554	0	0	0	0	0	0	1,778,554
SA	122,200	0	0	0	0	0	0	122,200
TOTAL D420 075 B	2,259,596	0	0	0	0	0	0	2,259,596

FEDERAL PROJECT NUMBER: D422 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	4,980,614	691,122	0	0	0	0	0	5,671,736
TOTAL D422 028 B	4,980,614	691,122	0	0	0	0	0	5,671,736
TOTAL 445618 1	7,240,210	3,315,122	4,038,347	93,483,323	0	0	0	108,077,002

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ITEM NUMBER:445618 2 PROJECT DESCRIPTION:SR-A1A FROM SAND DOLLAR LANE TO S. OF SEBASTIAN INLET BRIDGE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 6.550MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: DESIGN TO BE ADVERTISED WITH FM 445618.1 CONSTRUCTION TO BE LET WITH FM 445618.1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,685	27,837	0	0	0	0	34,522
DS	1,189,319	0	0	0	0	0	1,189,319
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	3,675,386	0	0	3,675,386
ACPR	0	0	0	25,043	0	0	25,043
DDR	0	0	0	966,661	0	0	966,661
DIH	0	0	0	84,426	0	0	84,426
SA	0	0	0	708,029	0	0	708,029
SL	0	0	0	1,952,979	0	0	1,952,979
TOTAL <N/A>	1,196,004	27,837	0	7,412,524	0	0	8,636,365
TOTAL 445618 2	1,196,004	27,837	0	7,412,524	0	0	8,636,365
TOTAL Project:	8,436,214	3,342,959	4,038,347	100,895,847	0	0	116,713,367

ITEM NUMBER:446040 1 PROJECT DESCRIPTION:SR-9/I-95 AND FELLSMERE ROAD *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .821MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,663	0	0	0	0	0	29,663
DIH	4,828	622	0	0	0	0	5,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	470,972	0	0	0	0	0	470,972
DIH	0	61,560	0	0	0	0	61,560

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	DS	54,367	0	0	0	0	0	54,367
TOTAL <N/A>		559,830	62,182	0	0	0	0	622,012
TOTAL 446040 1		559,830	62,182	0	0	0	0	622,012
TOTAL Project:		559,830	62,182	0	0	0	0	622,012

ITEM NUMBER:446073 1 PROJECT DESCRIPTION:TRANS-FLORIDA RAILWAY TRAIL FROM FELLSMERE TO WEST OF I-95 PHASE 1&2 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2020 & 2021 MPO TAP PRIORITY #1 LAP WITH INDIAN RIVER COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D421 047 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,463	0	0	0	0	0	3,463
TOTAL D421 047 B	3,463	0	0	0	0	0	3,463
FEDERAL PROJECT NUMBER: D422 074 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	16,000	10,000	0	0	0	0	26,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY BOARD OF CO							
LF	79,210	446,581	0	0	0	0	525,791
TALL	161,970	167,618	0	0	0	0	329,588
TALT	206,330	358,292	0	0	0	0	564,622
TOTAL D422 074 B	463,510	982,491	0	0	0	0	1,446,001
TOTAL 446073 1	466,973	982,491	0	0	0	0	1,449,464
TOTAL Project:	466,973	982,491	0	0	0	0	1,449,464

ITEM NUMBER:446106 1 PROJECT DESCRIPTION:SR-656/17TH ST FROM EAST END OF BRIDGE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .368MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	402,325	0	0	0	0	0	402,325
DIH	20,394	682	0	0	0	0	21,076

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	85,430	0	0	0	85,430
DS	0	0	2,011,474	0	0	0	2,011,474
TOTAL <N/A>	422,719	682	2,096,904	0	0	0	2,520,305
TOTAL 446106 1	422,719	682	2,096,904	0	0	0	2,520,305
TOTAL Project:	422,719	682	2,096,904	0	0	0	2,520,305

ITEM NUMBER: 446106 2 PROJECT DESCRIPTION: SR-656/17TH ST EAST END OF BRIDGE *NON-SIS*
DISTRICT: 04 COUNTY: INDIAN RIVER PROJECT LENGTH: .902MI TYPE OF WORK: BRIDGE REHABILITATION
EXTRA DESCRIPTION: BRIDGE NUMBER 880077; AT&T TEMP STRUCTURE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,626,572	0	0	0	0	0	1,626,572
DIH	48,633	958	0	0	0	0	49,591
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	907,850	240,300	0	0	0	0	1,148,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	24,357,314	0	0	0	0	0	24,357,314
BRRP	194,012	0	0	0	0	0	194,012
DIH	3,658	125,812	0	0	0	0	129,470
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	360,000	0	0	0	360,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,216	0	0	0	0	0	21,216
TOTAL <N/A>	27,159,255	367,070	360,000	0	0	0	27,886,325
TOTAL 446106 2	27,159,255	367,070	360,000	0	0	0	27,886,325
TOTAL Project:	27,159,255	367,070	360,000	0	0	0	27,886,325

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ITEM NUMBER:446107 1 PROJECT DESCRIPTION:SR-5/US-1 FROM NORTH OF 6TH AVE TO 12TH STREET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .740MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	592,506	0	0	0	0	0	592,506
DIH	28,319	22,315	0	0	0	0	50,634
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,073,200	0	0	0	0	0	3,073,200
DIH	614	93,076	0	0	0	0	93,690
DS	81,497	0	0	0	0	0	81,497
TOTAL <N/A>	3,776,136	115,391	0	0	0	0	3,891,527
TOTAL 446107 1	3,776,136	115,391	0	0	0	0	3,891,527
TOTAL Project:	3,776,136	115,391	0	0	0	0	3,891,527

ITEM NUMBER:447646 1 PROJECT DESCRIPTION:SR-5/US-1 FROM DAVIS STREET TO SOUTH END OF BRIDGE #700224 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 2.080MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	317,830	0	0	0	0	0	317,830
DIH	220,556	0	0	0	0	0	220,556
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	59,023	0	0	0	0	59,023
DS	0	676,789	0	0	0	0	676,789
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,239	0	0	0	0	0	37,239
TOTAL <N/A>	575,625	735,812	0	0	0	0	1,311,437

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FEDERAL PROJECT NUMBER: D423 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	2,913,016	0	0	0	0	2,913,016
DS	0	1,021,806	0	0	0	0	1,021,806
TOTAL D423 041 B	0	3,934,822	0	0	0	0	3,934,822
TOTAL 447646 1	575,625	4,670,634	0	0	0	0	5,246,259
TOTAL Project:	575,625	4,670,634	0	0	0	0	5,246,259

ITEM NUMBER:447647 1 PROJECT DESCRIPTION:SR-60 FROM W CR-512 TO W 94TH DR *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 7.339MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: PH52-02=UWHCA WITH INDIAN RIVER COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	865,643	0	0	0	0	0	865,643
DIH	43,215	70,519	0	0	0	0	113,734
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	54,253	55,836	0	0	0	110,089
DS	0	162,758	0	0	0	0	162,758
LF	0	6,900	0	0	0	0	6,900
TOTAL <N/A>	908,858	294,430	55,836	0	0	0	1,259,124

FEDERAL PROJECT NUMBER: D423 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	5,621,019	0	0	0	0	5,621,019
DDR	0	1,028,000	0	0	0	0	1,028,000
SA	0	6,529,243	0	0	0	0	6,529,243
TOTAL D423 061 B	0	13,178,262	0	0	0	0	13,178,262
TOTAL 447647 1	908,858	13,472,692	55,836	0	0	0	14,437,386
TOTAL Project:	908,858	13,472,692	55,836	0	0	0	14,437,386

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ITEM NUMBER:447648 1 PROJECT DESCRIPTION:SR-5/US-1 FR N 12TH ST TO N OF 20TH PL *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 1.066MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4' BIKE LANES BOTH DIRECTIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,149	0	0	0	0	0	24,149
DS	697,272	0	0	0	0	0	697,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,002,020	0	0	0	3,002,020
DIH	0	0	100,358	0	0	0	100,358
DS	0	0	338,633	0	0	0	338,633
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,860	0	0	0	0	0	5,860
TOTAL <N/A>	727,281	0	3,441,011	0	0	0	4,168,292
TOTAL 447648 1	727,281	0	3,441,011	0	0	0	4,168,292
TOTAL Project:	727,281	0	3,441,011	0	0	0	4,168,292

ITEM NUMBER:448023 1 PROJECT DESCRIPTION:SR-5/US-1 FROM 45TH STREET TO SOUTH OF 53RD STREET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .681MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	277,123	0	0	0	0	0	277,123
DIH	6,039	31,937	0	0	0	0	37,976
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,412,576	0	0	0	1,412,576
DIH	0	0	59,855	0	0	0	59,855
TOTAL <N/A>	283,162	31,937	1,472,431	0	0	0	1,787,530
TOTAL 448023 1	283,162	31,937	1,472,431	0	0	0	1,787,530
TOTAL Project:	283,162	31,937	1,472,431	0	0	0	1,787,530

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ITEM NUMBER:448443 1 PROJECT DESCRIPTION:SR-60 FROM 21 AVE TO INDIAN RIVER BLVD AND 11 AVE FROM SR-60 TO US-1 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 3.110MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: INCLUDES 11TH AVE BETWEEN SR-60/20TH STREET AND US-1/21ST ST VERO BEACH TWIN PAIRS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	800,627	0	0	0	0	800,627
DIH	0	29,693	0	0	0	0	29,693
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	20,000	0	200,000	0	0	220,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	6,585,937	0	6,585,937
DIH	0	0	0	0	84,291	0	84,291
TOTAL <N/A>	0	850,320	0	200,000	6,670,228	0	7,720,548
TOTAL 448443 1	0	850,320	0	200,000	6,670,228	0	7,720,548
TOTAL Project:	0	850,320	0	200,000	6,670,228	0	7,720,548

ITEM NUMBER:448444 1 PROJECT DESCRIPTION:SR-60 FROM EAST OF FORT DRUM WILDLIFE ENTRANCE TO WEST OF CR-512 *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 7.140MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,131	142,429	0	0	0	0	155,560
DS	778,282	0	0	0	0	0	778,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	6,768,015	0	0	6,768,015
DDR	0	0	0	1,489,706	0	0	1,489,706
DIH	0	0	0	47,100	48,526	0	95,626
DS	0	0	0	548,347	0	0	548,347

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SA		0		0		4,548,554		0		4,548,554	
TOTAL <N/A>	791,413	142,429	0	13,401,722	48,526	0	14,384,090				
TOTAL 448444 1	791,413	142,429	0	13,401,722	48,526	0	14,384,090				
TOTAL Project:	791,413	142,429	0	13,401,722	48,526	0	14,384,090				

ITEM NUMBER:449323 1 PROJECT DESCRIPTION:SR-60/INDIAN RIVER BLVD FR N OF CANAL BR W OF MERRILL P BARBER BR *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .430MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: 2023 MPO CMP PRIORITY SIGNALIZE AND EXTEND NB RIGHT TURN LANE & ADD 1 ADDITIONAL SB LEFT TUR
N LANE USING EXISTING PAVEMENT VIA MILLING AND RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	541,237	0	0	0	0	0	541,237
DIH	19,203	9,864	0	0	0	0	29,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,025,688	0	0	0	0	2,025,688
DIH	0	79,561	0	0	0	0	79,561
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,479	0	0	0	0	0	13,479
TOTAL <N/A>	573,919	2,115,113	0	0	0	0	2,689,032
TOTAL 449323 1	573,919	2,115,113	0	0	0	0	2,689,032
TOTAL Project:	573,919	2,115,113	0	0	0	0	2,689,032

ITEM NUMBER:449332 1 PROJECT DESCRIPTION:SR-9/I-95 AT CR-512 FROM I-95 TO WEST OF 106TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .387MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
EXTRA DESCRIPTION: EXTEND EASTBOUND RAMP TERMINAL LANE TO ELIMINATE DROP LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	377,766	0	0	0	0	377,766

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	1,544,758	0	1,544,758
TOTAL <N/A>	0	377,766	0	0	1,544,758	0	1,922,524
TOTAL 449332 1	0	377,766	0	0	1,544,758	0	1,922,524
TOTAL Project:	0	377,766	0	0	1,544,758	0	1,922,524

ITEM NUMBER:449812 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM N OF 87 ST TO S OF SEBASTIAN BLVD *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 4.222MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,101,807	0	0	0	0	1,101,807
DIH	0	67,305	0	0	0	0	67,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,529,446	0	1,529,446
DIH	0	0	0	0	133,382	0	133,382
DS	0	0	0	0	8,892,132	0	8,892,132
TOTAL <N/A>	0	1,169,112	0	0	10,554,960	0	11,724,072
TOTAL 449812 1	0	1,169,112	0	0	10,554,960	0	11,724,072
TOTAL Project:	0	1,169,112	0	0	10,554,960	0	11,724,072

ITEM NUMBER:449818 1 PROJECT DESCRIPTION:SR-A1A FROM INDIAN RIVER/ST. LUCIE COUNTYLINE TO JASMINE LANE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 5.459MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,177,936	0	0	0	0	1,177,936
DIH	0	74,705	0	0	0	0	74,705
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	10,673,103	0	10,673,103

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DIH	0	0	0	0	93,216	0	93,216
TOTAL <N/A>	0	1,252,641	0	0	10,766,319	0	12,018,960
TOTAL 449818 1	0	1,252,641	0	0	10,766,319	0	12,018,960
TOTAL Project:	0	1,252,641	0	0	10,766,319	0	12,018,960

ITEM NUMBER:450533 1 PROJECT DESCRIPTION:SCRUB JAY HABITAT FOR USFWS AT CR510 & VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:CRITICAL HABITAT RESTORATION
EXTRA DESCRIPTION: JPA WITH FDEP FOR SCRUB JAY RESTORATION WORK IN ASSOCIATION WITH CR 510 AND OTHER INDIAN RIVER COUNTY PROJECTS THAT HAVE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	219,898	35,102	0	0	0	0	255,000
TOTAL <N/A>	219,898	35,102	0	0	0	0	255,000
TOTAL 450533 1	219,898	35,102	0	0	0	0	255,000
TOTAL Project:	219,898	35,102	0	0	0	0	255,000

ITEM NUMBER:450590 1 PROJECT DESCRIPTION:SR-510/WABASSO BEACH ROAD - WABASSO BRIDGE RAILING *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .323MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: WABASSO HIGH-LEVEL BRIDGE RAILING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	653	0	0	0	0	0	653
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,548,583	7,500	0	0	0	0	1,556,083
DIH	1,072	225,928	0	0	0	0	227,000
TOTAL <N/A>	1,550,308	233,428	0	0	0	0	1,783,736
TOTAL 450590 1	1,550,308	233,428	0	0	0	0	1,783,736
TOTAL Project:	1,550,308	233,428	0	0	0	0	1,783,736

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ITEM NUMBER:413253 2 PROJECT DESCRIPTION:SR-9/I-95 FROM MARTIN/PALM BEACH COUNTY LINE TO CR-708/BRIDGE ROAD *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 7.459MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: NO R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	550,000	1,600,000	0	0	0	2,150,000
SA	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	600,000	1,600,000	0	0	0	2,200,000
TOTAL 413253 2	0	600,000	1,600,000	0	0	0	2,200,000

ITEM NUMBER:413254 2 PROJECT DESCRIPTION:SR-9/I-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 6.440MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PHASE 22-01: PRE-WORK PHASE 22-02: PD&E PHASE 22-01: PRE-WORK; PHASE 22-02: PD&E NO R/W NEED
ED; INTERCHANGE COMPATIBLE PARK AND RIDE FEASIBILITY TO BE CONDUCTED DURING PRE-WORK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	550,000	1,600,000	0	0	0	2,150,000
TOTAL <N/A>	0	550,000	1,600,000	0	0	0	2,150,000
TOTAL 413254 2	0	550,000	1,600,000	0	0	0	2,150,000
TOTAL Project:	0	1,150,000	3,200,000	0	0	0	4,350,000

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ITEM NUMBER:419252 3 PROJECT DESCRIPTION:SR-710 FROM MARTIN/OKEECHOBEE CO LINE TO FPL POWER PLANT ACCESS ROAD *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 9.771MI TYPE OF WORK:ADD TURN LANE(S)
EXTRA DESCRIPTION: 2023 MPO PRIORITY #2 INVESTIGATE ROADWAY IMPROVEMENTS NEEDED ALONG THIS SECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,768	0	0	0	0	0	16,768
DIH	5,311	218	0	0	0	0	5,529
DS	125,000	0	0	0	0	0	125,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,762	857,186	0	0	0	0	862,948
DS	1,094,268	0	0	0	0	0	1,094,268
TOTAL <N/A>	1,247,109	857,404	0	0	0	0	2,104,513
TOTAL 419252 3	1,247,109	857,404	0	0	0	0	2,104,513
TOTAL Project:	1,247,109	857,404	0	0	0	0	2,104,513

ITEM NUMBER:419344 1 PROJECT DESCRIPTION:SR-710/WARFIELD BLVD FROM MARTIN/OKEE CO/LINE TO CR-609/ALLAPATTAH RD *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 14.945MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2L TO 4L INFORMATION ONLY FA#1301-029-P STUDY INCLUDES THE OKEECHOBEE SECTION FROM SR-70
TO MARTIN CO/LINE IN D1 UNDER 419344-2 FOR PD&E INCLUDES TRAFFIC,

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	215,927	0	0	0	0	0	215,927
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,825	0	0	0	0	0	33,825
TOTAL <N/A>	249,752	0	0	0	0	0	249,752

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FEDERAL PROJECT NUMBER: 1301 029 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	2,927,363	0	0	0	0	0	2,927,363
TOTAL 1301 029 P	2,927,363	0	0	0	0	0	2,927,363
TOTAL 419344 1	3,177,115	0	0	0	0	0	3,177,115
TOTAL Project:	3,177,115	0	0	0	0	0	3,177,115

ITEM NUMBER:419348 4 PROJECT DESCRIPTION:SR-710/TRANSIT STUDY MARTIN COUNTY *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 17.148MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	80,951	0	0	0	0	0	80,951
TOTAL <N/A>	80,951	0	0	0	0	0	80,951
TOTAL 419348 4	80,951	0	0	0	0	0	80,951
TOTAL Project:	80,951	0	0	0	0	0	80,951

ITEM NUMBER:419669 3 PROJECT DESCRIPTION:WILLOUGHBY BLVD FROM SR-714/MONTEREY RD TO SR-5/US-1/FEDERAL HWY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2023 MPO PRIORITY #9 NEW 2L ROAD; PD&E R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	256,201	0	0	0	0	0	256,201
TOTAL <N/A>	256,201	0	0	0	0	0	256,201

FEDERAL PROJECT NUMBER: D423 042 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	915,277	0	0	0	0	915,277
SA	1,061	1,832,240	0	0	0	0	1,833,301

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	SU	318,617	1,836,422	0	0	0	0	2,155,039
TOTAL D423 042 B		319,678	4,583,939	0	0	0	0	4,903,617
TOTAL 419669 3		575,879	4,583,939	0	0	0	0	5,159,818
TOTAL Project:		575,879	4,583,939	0	0	0	0	5,159,818

ITEM NUMBER:422681 5 PROJECT DESCRIPTION:SR-9/I-95 FROM HIGH MEADOWS TO MARTIN/ST. LUCIE COUNTY LINE *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 10.918MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: R/W NOT NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	550,000	2,200,000	0	0	2,750,000
TOTAL <N/A>		0	550,000	2,200,000	0	0	2,750,000
TOTAL 422681 5		0	550,000	2,200,000	0	0	2,750,000
TOTAL Project:		0	550,000	2,200,000	0	0	2,750,000

ITEM NUMBER:427803 5 PROJECT DESCRIPTION:MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
	DDR	602,463	239,911	247,107	254,943	256,694	1,601,118
	DITS	629,256	171,017	176,148	181,433	193,647	1,351,501
TOTAL <N/A>		1,231,719	410,928	423,255	436,376	450,341	2,952,619
TOTAL 427803 5		1,231,719	410,928	423,255	436,376	450,341	2,952,619
TOTAL Project:		1,231,719	410,928	423,255	436,376	450,341	2,952,619

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ITEM NUMBER:434273 4 PROJECT DESCRIPTION:SR-9/I-95 FROM PALM BEACH/MARTIN CO LINE TO CR-708 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 7.910MI TYPE OF WORK:SAFETY PROJECT
EXTRA DESCRIPTION: ANTICIPATED SAFETY PROJECT NPV= 40,170,910; SHSP=1 ; B/C= 4.7 INSTALL CONTINUOUS LIGHTING ALONG I-95 FROM THE COUNTY LINE TO S.OF CR-708;ALSO, REPLACE THE EXISTING HIGH-MAST LIGHTING WITH CONVENTIONAL LIGHTING(LED LUMINAIRES)AT THE I-95/CR-708 INTERCHANGE; G/W 434273-3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,000	0	0	0	0	0	12,000
TOTAL <N/A>	12,000	0	0	0	0	0	12,000
FEDERAL PROJECT NUMBER: D417 048 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	749,334	0	0	0	0	0	749,334
TOTAL D417 048 B	749,334	0	0	0	0	0	749,334
FEDERAL PROJECT NUMBER: D419 063 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	40,742	0	0	0	0	0	40,742
TOTAL D419 063 B	40,742	0	0	0	0	0	40,742
FEDERAL PROJECT NUMBER: D419 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,715	0	0	0	0	0	1,715
ACSS	178,171	426	0	0	0	0	178,597
DDR	13,733	0	0	0	0	0	13,733
DS	467,704	0	0	0	0	0	467,704
HSP	4,861,509	61,868	0	0	0	0	4,923,377
TOTAL D419 065 B	5,522,832	62,294	0	0	0	0	5,585,126
TOTAL 434273 4	6,324,908	62,294	0	0	0	0	6,387,202
TOTAL Project:	6,324,908	62,294	0	0	0	0	6,387,202

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ITEM NUMBER:436425 1 PROJECT DESCRIPTION:MURPHY ROAD BRIDGE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: LAP CRITICAL PROJECT W/ MARTIN COUNTY MPO 2014 PRIORITY #2 ENVIRONMENTAL MITIGATION UNDER 43
6425-2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D417 105 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	13,730	0	0	0	0	0	13,730
TOTAL D417 105 B	13,730	0	0	0	0	0	13,730

FEDERAL PROJECT NUMBER: D419 069 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	180,552	286	0	0	0	0	180,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	363,617	0	0	0	0	0	363,617
SU	3,894,239	0	0	0	0	0	3,894,239
TOTAL D419 069 B	4,438,408	286	0	0	0	0	4,438,694
TOTAL 436425 1	4,452,138	286	0	0	0	0	4,452,424
TOTAL Project:	4,452,138	286	0	0	0	0	4,452,424

ITEM NUMBER:436869 1 PROJECT DESCRIPTION:SR-A1A FROM EAST OF LYONS BRIDGE TO SR-732/JENSEN BEACH BLVD. *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 2.060MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2015 MPO PRIORITY #6 FILLING IN SIDEWALK GAPS PER THE MPO SIDEWALK LIMITS OF EXCEPTION FROM
MP 6.183 TO MP 6.498

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	185,186	0	0	0	0	0	185,186
DIH	64,328	0	0	0	0	0	64,328
DS	229,051	0	0	0	0	0	229,051

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	583,250	0	0	0	0	0	0	583,250
DIH	6,984	6,874	0	0	0	0	0	13,858
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,832	0	0	0	0	0	0	14,832
TOTAL <N/A>	1,083,631	6,874	0	0	0	0	0	1,090,505
TOTAL 436869 1	1,083,631	6,874	0	0	0	0	0	1,090,505
TOTAL Project:	1,083,631	6,874	0	0	0	0	0	1,090,505

ITEM NUMBER:436870 1 PROJECT DESCRIPTION:SR-714/SW MARTIN HWY FROM CITRUS BLVD TO SW MARTIN DOWNS BLVD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.127MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2016 MPO PRIORITY #4 STATE FUNDS ONLY WIDEN 2 TO 4 LANES MPO AGREE TO GREEN MAST ARMS 30-DAY
AD APPROVED BY C. DRUMMOND, 12/4/20 PHASE 58- FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	317,589	0	0	0	0	0	317,589
DIH	172,928	0	0	0	0	0	172,928
DS	1,567,179	0	0	0	0	0	1,567,179
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,142,435	0	0	0	0	0	1,142,435
DIH	200,819	0	0	0	0	0	200,819
DS	504,318	0	0	0	0	0	504,318
PKYI	16,154	0	0	0	0	0	16,154
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	758,355	0	0	0	0	0	758,355
DIH	224,995	0	0	0	0	0	224,995
DS	2,305,948	0	0	0	0	0	2,305,948
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,511	0	0	0	0	0	8,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,061,592	0	0	0	0	0	17,061,592
DIH	115,769	111,197	0	0	0	0	226,966
DS	8,122,415	0	0	0	0	0	8,122,415
PKYI	4,999	0	0	0	0	0	4,999

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	54,282	0	0	0	0	0	54,282
	DS	53,146	0	0	0	0	0	53,146
TOTAL <N/A>		32,631,434	111,197	0	0	0	0	32,742,631
TOTAL 436870 1		32,631,434	111,197	0	0	0	0	32,742,631
TOTAL Project:		32,631,434	111,197	0	0	0	0	32,742,631

 ITEM NUMBER:436967 1 PROJECT DESCRIPTION:SR-5/US-1 NORTH OF NW BRITT ROAD *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .292MI TYPE OF WORK:TRAFFIC SIGNALS
 EXTRA DESCRIPTION: 2016 MPO PRIORITY #1 MASTARM RELOCATION NORTHEAST QUADRANT OF NW MALL ENTRY SOUTH MPO AGREES
 TO GREEN MAST ARMS R/W NOT REQUIRED MINOR M&R FR N. OF BRITT RD TO S. OF SR-732/JENSEN BCH
 BLVD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	190,836	0	0	0	0	0	190,836
	DIH	84,165	0	0	0	0	0	84,165
	DS	5,401	0	0	0	0	0	5,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	641,253	0	0	0	0	0	641,253
	DIH	55,283	3,670	0	0	0	0	58,953
TOTAL <N/A>		976,938	3,670	0	0	0	0	980,608
TOTAL 436967 1		976,938	3,670	0	0	0	0	980,608
TOTAL Project:		976,938	3,670	0	0	0	0	980,608

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ITEM NUMBER:438345 2 PROJECT DESCRIPTION:SR-5/US-1 @ JOAN JEFFERSON WAY & SR-5/US-1 @ OCEAN BLVD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .113MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: 2023 MPO PRIORITY #11 REPLACE THE SIGNAL MAST ARMS AND PROVIDE BACK PLATES WITH VIDEO DETECT
ION SYSTEM AT SR-5/US-1 AND SW JOAN JEFFERSON, & SR-5/US-1 AND SW OCEAN BLVD INTERSECTIONS.
PROVIDE QUEUE DETECTION CAMERA FOR EB TRAFFIC ALONG SW JOAN JEFFERSON WAY. R/W NEEDED. MPO
AGREES TO GREEN MAST ARMS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	300,000	0	0	0	0	300,000
DIH	0	27,398	27,398	0	0	0	54,796
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,057,213	0	0	1,057,213
DIH	0	0	0	54,000	0	0	54,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	3,000	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,832,669	1,832,669
DIH	0	0	0	0	0	76,258	76,258
SU	0	0	0	0	0	136,830	136,830
TOTAL <N/A>	0	327,398	27,398	1,111,213	3,000	2,045,757	3,514,766

FEDERAL PROJECT NUMBER: D418 006 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	379,384	0	0	0	0	0	379,384
TOTAL D418 006 B	379,384	0	0	0	0	0	379,384
TOTAL 438345 2	379,384	327,398	27,398	1,111,213	3,000	2,045,757	3,894,150
TOTAL Project:	379,384	327,398	27,398	1,111,213	3,000	2,045,757	3,894,150

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ITEM NUMBER:438346 2 PROJECT DESCRIPTION:SE OCEAN BLVD FROM WEST OF SE HOSPITAL AVE TO SE PALM BEACH ROAD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .440MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2019 MPO PRIORITY #1 SIDEWALK GAPS ON NORTH SIDE OF ROADWAY LAP WITH MARTIN COUNTY (PROJECT
CONVERTED TO LAP PER MARTIN COUNTY)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D421 004 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,380	0	0	0	0	0	3,380
TOTAL D421 004 B	3,380	0	0	0	0	0	3,380

FEDERAL PROJECT NUMBER: D421 129 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	10,493	0	0	0	0	10,493
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	78,614	0	0	0	0	0	78,614
SA	22,204	0	0	0	0	0	22,204
SU	500,000	0	0	0	0	0	500,000
TOTAL D421 129 B	600,818	10,493	0	0	0	0	611,311
TOTAL 438346 2	604,198	10,493	0	0	0	0	614,691
TOTAL Project:	604,198	10,493	0	0	0	0	614,691

ITEM NUMBER:440473 1 PROJECT DESCRIPTION:SR-732/JENSEN BEACH CAUSEWAY FROM NE INDIAN RIVER DR TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.842MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EXTRA DESCRIPTION: 2017 MPO PRIORITY #5 PROVIDE BUFFERED SHOULDERS/BIKE LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	575,679	0	0	0	0	0	575,679
DIH	70,373	1,182	0	0	0	0	71,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	142,719	0	0	0	0	0	142,719

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DIH	0	123,489	0	0	0	0	123,489
DS	4,238,605	0	0	0	0	0	4,238,605
LF	6,265	143	0	0	0	0	6,408
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,470	0	0	0	0	0	33,470
TOTAL <N/A>	5,067,111	124,814	0	0	0	0	5,191,925
TOTAL 440473 1	5,067,111	124,814	0	0	0	0	5,191,925
TOTAL Project:	5,067,111	124,814	0	0	0	0	5,191,925

ITEM NUMBER:440811 1 PROJECT DESCRIPTION:CR-708/SW BRIDGE RD FROM CR-711/PRATT WHITNEY TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 8.680MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: 2016 MPO PRIORITY #7 LAP WITH MARTIN COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: D419 066 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,617	0	0	0	0	0	3,617
TOTAL D419 066 B	3,617	0	0	0	0	0	3,617
FEDERAL PROJECT NUMBER: D420 072 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	75,191	1,708	0	0	0	0	76,899
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	556,054	0	0	0	0	0	556,054
SA	2,206,291	0	0	0	0	0	2,206,291
SU	1,168,381	0	0	0	0	0	1,168,381
TOTAL D420 072 B	4,009,917	1,708	0	0	0	0	4,007,625
TOTAL 440811 1	4,009,534	1,708	0	0	0	0	4,011,242
TOTAL Project:	4,009,534	1,708	0	0	0	0	4,011,242

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ITEM NUMBER:441313 1 PROJECT DESCRIPTION:SR-9/I-95 @ CR-708/SE BRIDGE ROAD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .679MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE INDEPENDENT PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116,965	0	0	0	0	0	116,965
DIH	6,035	0	0	0	0	0	6,035
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	519,626	0	0	0	0	0	519,626
DIH	378	30,808	0	0	0	0	31,186
TOTAL <N/A>	643,004	30,808	0	0	0	0	673,812
TOTAL 441313 1	643,004	30,808	0	0	0	0	673,812
TOTAL Project:	643,004	30,808	0	0	0	0	673,812

ITEM NUMBER:441318 1 PROJECT DESCRIPTION:SR-9/I-95 @ CR-713/HIGH MEADOW AVENUE *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .604MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE INDEPENDENT PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	106,289	0	0	0	0	0	106,289
DIH	7,984	2,532	0	0	0	0	10,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	868,531	0	0	0	0	868,531
DIH	0	37,188	0	0	0	0	37,188
DS	0	116,873	0	0	0	0	116,873
TOTAL <N/A>	114,273	1,025,124	0	0	0	0	1,139,397
TOTAL 441318 1	114,273	1,025,124	0	0	0	0	1,139,397
TOTAL Project:	114,273	1,025,124	0	0	0	0	1,139,397

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ITEM NUMBER:441636 2 PROJECT DESCRIPTION:SR-714/MONTEREY ROAD @ FEC RAILROAD CROSSING *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .035MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2023 MPO PRIORITY# 4 IS R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,159	6,841	0	0	0	0	10,000
DS	426,402	1,500,000	0	0	0	0	1,926,402
TOTAL <N/A>	429,561	1,506,841	0	0	0	0	1,936,402
TOTAL 441636 2	429,561	1,506,841	0	0	0	0	1,936,402
TOTAL Project:	429,561	1,506,841	0	0	0	0	1,936,402

ITEM NUMBER:441699 1 PROJECT DESCRIPTION:CR-713/HIGH MEADOW AVE FROM SR-9/I-95 TO CR-714/MARTIN HWY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 2.670MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2023 MPO PRIORITY #10 WIDEN FROM 2 LANES TO 4 LANES R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	198,643	0	0	198,643
SU	0	0	0	978,352	0	0	978,352
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	0	597,523	597,523
SU	0	0	0	0	0	1,882,913	1,882,913
TOTAL <N/A>	0	0	0	1,176,995	0	2,480,436	3,657,431

FEDERAL PROJECT NUMBER: D421 128 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	61,464	0	0	0	0	0	61,464
GFS A	1,419,684	0	0	0	0	0	1,419,684
SA	179,422	0	0	0	0	0	179,422
TOTAL D421 128 B	1,660,570	0	0	0	0	0	1,660,570

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FEDERAL PROJECT NUMBER: D423 028 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	13,275	5,725	0	0	0	0	19,000
TOTAL D423 028 B	13,275	5,725	0	0	0	0	19,000
TOTAL 441699 1	1,673,845	5,725	0	1,176,995	0	2,480,436	5,337,001
TOTAL Project:	1,673,845	5,725	0	1,176,995	0	2,480,436	5,337,001

 ITEM NUMBER:441700 1 PROJECT DESCRIPTION:COVE ROAD FROM SR-76/KANNER HIGHWAY TO SR-5/US-1 *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 3.230MI TYPE OF WORK:PD&E/EMO STUDY
 EXTRA DESCRIPTION: 2023 MPO PRIORITY #1 WIDEN FROM 2 TO 4 LANES NO R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	125,760	0	0	125,760
CM	0	0	1,035,129	0	0	0	1,035,129
SU	0	0	464,184	1,748,753	0	0	2,212,937
TRIP	0	0	1,811,977	0	0	0	1,811,977
TOTAL <N/A>	0	0	3,311,290	1,874,513	0	0	5,185,803

FEDERAL PROJECT NUMBER: D421 137 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	180,753	0	0	0	0	0	180,753
ACSU	235,559	0	0	0	0	0	235,559
SA	1,634,692	0	0	0	0	0	1,634,692
SU	960,806	62,886	0	0	0	0	1,023,692
TOTAL D421 137 B	3,011,810	62,886	0	0	0	0	3,074,696
TOTAL 441700 1	3,011,810	62,886	3,311,290	1,874,513	0	0	8,260,499
TOTAL Project:	3,011,810	62,886	3,311,290	1,874,513	0	0	8,260,499

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ITEM NUMBER:441701 1 PROJECT DESCRIPTION:COVE ROAD FROM SR-5/US-1 TO DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.080MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: 2017 MPO PRIORITY #7 CONGESTION MGMT/MAINTENANCE, RESURFACE, INTERSECTION IMPRV, BIKE LANES
LAP WITH MARTIN COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D420 098 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,182	0	0	0	0	0	1,182
TOTAL D420 098 B	1,182	0	0	0	0	0	1,182

FEDERAL PROJECT NUMBER: D421 130 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	4,123	0	0	0	0	4,123
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
ACSM	779,119	0	0	0	0	0	779,119
CARM	110,896	0	0	0	0	0	110,896
LF	394,632	0	0	0	0	0	394,632
SA	1,013,066	0	0	0	0	0	1,013,066
TOTAL D421 130 B	2,297,713	4,123	0	0	0	0	2,301,836
TOTAL 441701 1	2,298,895	4,123	0	0	0	0	2,303,018
TOTAL Project:	2,298,895	4,123	0	0	0	0	2,303,018

ITEM NUMBER:441922 1 PROJECT DESCRIPTION:SE INDIAN STREET FROM SE GATEHOUSE CIRCLE TO US-1/SE FEDERAL HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .994MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: SMALL COUNTY OUTREACH PROGRAM (SCOP) JPA W/ MARTIN COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
GRSC	142,693	532,454	0	0	0	0	675,147
LF	909,047	0	0	0	0	0	909,047

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SCOP	454,634	0	0	0	0	0	454,634
TOTAL <N/A>	1,506,374	532,454	0	0	0	0	2,038,828
TOTAL 441922 1	1,506,374	532,454	0	0	0	0	2,038,828
TOTAL Project:	1,506,374	532,454	0	0	0	0	2,038,828

ITEM NUMBER:441995 1 PROJECT DESCRIPTION:MARTIN MAINLINE WEIGH IN MOTION (WIM) SCREENING *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.702MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DWS	0	0	0	0	0	4,711,981	4,711,981
TOTAL <N/A>	0	0	0	0	0	4,711,981	4,711,981
TOTAL 441995 1	0	0	0	0	0	4,711,981	4,711,981
TOTAL Project:	0	0	0	0	0	4,711,981	4,711,981

ITEM NUMBER:442317 1 PROJECT DESCRIPTION:SR-76/KANNER HIGHWAY @ CSX CROSSING 628084L *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .013MI TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: RHP FUNDS - RAILROAD CROSSING SIGNAL SAFETY PROJECT CFL&G, TRAIN DETECTION, CABINET

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D419 011 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH	76,973	0	0	0	0	0	76,973
RHP	408,841	0	0	0	0	0	408,841

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	927	4,073	0	0	0	0	5,000
TOTAL D419 011 B	486,741	4,073	0	0	0	0	490,814
TOTAL 442317 1	486,741	4,073	0	0	0	0	490,814
TOTAL Project:	486,741	4,073	0	0	0	0	490,814

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ITEM NUMBER:443505 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE BRIDGE ROAD TO HOBE SOUND WILDLIFE REFUGE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.930MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: SUNTRAIL NAME IS: MARTIN COUNTY US-1 SHARED USE PATH.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	404	0	0	0	0	0	404
TLWR	199,920	0	0	0	0	0	199,920
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	32,360	0	0	0	32,360
TLWR	0	0	485,960	0	0	0	485,960
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	0	0	400,699	0	0	0	400,699
TOTAL <N/A>	200,324	0	919,019	0	0	0	1,119,343
TOTAL 443505 1	200,324	0	919,019	0	0	0	1,119,343
TOTAL Project:	200,324	0	919,019	0	0	0	1,119,343

ITEM NUMBER:443992 1 PROJECT DESCRIPTION:SR-5/US-1 FR N OF NW JENSEN BEACH BLVD TO MARTIN/ST LUCIE COUNTY LINE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.426MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	215,255	0	0	0	0	0	215,255
DS	335,865	0	0	0	0	0	335,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,794	65,338	0	0	0	0	120,132
DS	441,141	0	0	0	0	0	441,141
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,995	0	0	0	0	0	9,995
TOTAL <N/A>	1,057,050	65,338	0	0	0	0	1,122,388

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FEDERAL PROJECT NUMBER: D421 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	50,001	0	0	0	0	0	50,001
DDR	239,796	0	0	0	0	0	239,796
NHRE	1,658	0	0	0	0	0	1,658
SA	2,897,972	0	0	0	0	0	2,897,972
TOTAL D421 072 B	3,189,427	0	0	0	0	0	3,189,427
TOTAL 443992 1	4,246,477	65,338	0	0	0	0	4,311,815
TOTAL Project:	4,246,477	65,338	0	0	0	0	4,311,815

ITEM NUMBER:443995 1 PROJECT DESCRIPTION:SR-76 FROM N. OF SW CABANA POINT CIRCLE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.409MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,067	0	0	0	0	0	47,067
DS	1,246,005	0	0	0	0	0	1,246,005
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	232,560	51,506	0	0	0	0	284,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,493,603	0	0	0	0	0	1,493,603
DIH	9,203	130,285	0	0	0	0	139,488
DS	3,855,312	0	0	0	0	0	3,855,312
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,133	0	0	0	0	0	12,133
TOTAL <N/A>	6,895,883	181,791	0	0	0	0	7,077,674
TOTAL 443995 1	6,895,883	181,791	0	0	0	0	7,077,674
TOTAL Project:	6,895,883	181,791	0	0	0	0	7,077,674

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ITEM NUMBER:444266 1 PROJECT DESCRIPTION:NE JENSEN BEACH BLVD FROM CR-723/NE SAVANNAH RD TO NE INDIAN RIVER DR *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .725MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: SMALL COUNTY OUTREACH PROGRAM (SCOP) JPA W/MARTIN COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
GRSC	0	36,291	0	0	0	0	36,291
LF	0	178,009	0	0	0	0	178,009
SCED	0	47,655	0	0	0	0	47,655
SCOP	0	450,081	0	0	0	0	450,081
TOTAL <N/A>	0	712,036	0	0	0	0	712,036
TOTAL 444266 1	0	712,036	0	0	0	0	712,036
TOTAL Project:	0	712,036	0	0	0	0	712,036

ITEM NUMBER:444268 1 PROJECT DESCRIPTION:CR-714/MARTIN HIGHWAY FROM SR-710/SW WARFIELD BLVD TO SW FOX BROWN RD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 7.731MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: SMALL COUNTY OUTREACH PROGRAM (SCOP) JPA W/MARTIN COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
ARSC	1,463,415	0	0	0	0	0	1,463,415
GRSC	142,698	136,305	0	0	0	0	279,003
LF	803,376	0	0	0	0	0	803,376
SCED	42,302	217,286	0	0	0	0	259,588
TOTAL <N/A>	2,451,791	353,591	0	0	0	0	2,805,382
TOTAL 444268 1	2,451,791	353,591	0	0	0	0	2,805,382
TOTAL Project:	2,451,791	353,591	0	0	0	0	2,805,382

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ITEM NUMBER:444405 1 PROJECT DESCRIPTION:SR-714/MONTEREY RD/DIXIE HWY/PALM BEACH RD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .317MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2023 MPO PRIORITY #7 PEDESTRIAN/BIKE IMPROVEMENTS NO R/W NEEDED LAP W/ MARTIN CO.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	588	4,412	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
CM	0	0	28,780	0	0	0	28,780
SU	0	0	1,103,217	0	0	0	1,103,217
TOTAL <N/A>	588	4,412	1,136,997	0	0	0	1,141,997
TOTAL 444405 1	588	4,412	1,136,997	0	0	0	1,141,997
TOTAL Project:	588	4,412	1,136,997	0	0	0	1,141,997

ITEM NUMBER:444415 1 PROJECT DESCRIPTION:SR-5/US-1 AT BAKER RD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .080MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: 2023 MPO PRIORITY #12 NB RIGHT TURN LANE; CONVERT SIGNAL FROM STRAIN POLE TO MAST ARMS; MPO AGREES TO GREEN MAST ARMS R/W REQUIRED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	345,603	0	0	0	0	0	345,603
DIH	3,876	48,768	0	0	0	0	52,644
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	319,397	0	0	0	319,397
SU	0	193,640	0	0	0	0	193,640
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,888	0	0	0	0	0	3,888

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	SA			31				
	0	0	0	0	0	135,779	0	135,779
	SU	0	0	0	0	590,343	0	590,343
TOTAL <N/A>	353,367	242,408	319,397	0	0	726,122	0	1,641,294
TOTAL 444415 1	353,367	242,408	319,397	0	0	726,122	0	1,641,294
TOTAL Project:	353,367	242,408	319,397	0	0	726,122	0	1,641,294

ITEM NUMBER:444416 1 PROJECT DESCRIPTION:SR-5/US-1 AT NW NORTH RIVER SHORES BLVD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .009MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: 2023 MPO PRIORITY #13 REPLACE SPANWIRE WITH GREEN MAST ARMS (MPO AGREES) R/W REQUIRED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	236,309	0	0	0	0	0	236,309
DIH	2,010	38,812	0	0	0	0	40,822
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,000	135,847	0	0	0	165,847
DIH	0	18,000	0	0	0	0	18,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	34,915	0	34,915
SU	0	0	0	0	549,794	0	549,794
TOTAL <N/A>	238,319	86,812	135,847	0	584,709	0	1,045,687
TOTAL 444416 1	238,319	86,812	135,847	0	584,709	0	1,045,687
TOTAL Project:	238,319	86,812	135,847	0	584,709	0	1,045,687

ITEM NUMBER:444417 1 PROJECT DESCRIPTION:SR-5/US-1 AT NW SUNSET BLVD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .008MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: 2022 MPO PRIORITY #14 REPLACE SPANWIRE WITH GREEN MAST ARM (MPO AGREES TO) R/W REQUIRED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	246,665	0	0	0	0	0	246,665
DIH	2,580	43,610	0	0	0	0	46,190

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	517,920	577,638	0	0	0	1,095,558
DIH	0	54,000	0	0	0	0	54,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	541,849	0	541,849
DIH	0	0	0	0	34,802	0	34,802
TOTAL <N/A>	249,245	615,530	577,638	0	576,651	0	2,019,064
TOTAL 444417 1	249,245	615,530	577,638	0	576,651	0	2,019,064
TOTAL Project:	249,245	615,530	577,638	0	576,651	0	2,019,064

 ITEM NUMBER:444705 1 PROJECT DESCRIPTION:NE DIXIE HWY, NW ALICE ST AND SE PETTWAY ST @ FEC *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .117MI TYPE OF WORK:FEASIBILITY STUDY
 EXTRA DESCRIPTION: 2023 MPO PRIORITY #8 SIDEWALK CROSSINGS IS R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	260,000	0	0	0	260,000
TOTAL <N/A>	0	0	260,000	0	0	0	260,000

FEDERAL PROJECT NUMBER: D422 084 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	249,127	1,889	0	0	0	0	251,016
TOTAL D422 084 B	249,127	1,889	0	0	0	0	251,016
TOTAL 444705 1	249,127	1,889	260,000	0	0	0	511,016
TOTAL Project:	249,127	1,889	260,000	0	0	0	511,016

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ITEM NUMBER:445953 1 PROJECT DESCRIPTION:FOX BROWN RD. FROM SR-710/SW WARFIELD BLVD. TO SR-714/SW MARTIN HWY. *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 8.523MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: SMALL COUNTY OUTREACH PROGRAM (SCOP) JPA W/ MARTIN COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
GRSC	0	0	975,089	0	0	0	975,089
LF	0	0	637,744	0	0	0	637,744
SCOP	0	0	16,327	0	0	0	16,327
SCWR	0	0	554,865	0	0	0	554,865
TOTAL <N/A>	0	0	2,184,025	0	0	0	2,184,025
TOTAL 445953 1	0	0	2,184,025	0	0	0	2,184,025
TOTAL Project:	0	0	2,184,025	0	0	0	2,184,025

ITEM NUMBER:446033 1 PROJECT DESCRIPTION:SR-76/KANNER HWY FROM SE COVE ROAD TO CABANA POINT CIR *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 3.723MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: 52-01: LF WITH MARTIN COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	270,921	0	0	0	0	0	270,921
DIH	8,409	312	0	0	0	0	8,721
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,518,533	0	0	0	0	0	2,518,533
DIH	862	101,456	0	0	0	0	102,318
LF	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	3,048,725	101,768	0	0	0	0	3,150,493
TOTAL 446033 1	3,048,725	101,768	0	0	0	0	3,150,493
TOTAL Project:	3,048,725	101,768	0	0	0	0	3,150,493

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ITEM NUMBER:446072 1 PROJECT DESCRIPTION:SALERNO ROAD FROM SOUTHEAST WILLOUGHBY TO SOUTHEAST CABLE DRIVE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .911MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2020 MPO TAP PRIORITY #1 LAP WITH MARTIN COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D421 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,424	0	0	0	0	0	1,424
TOTAL D421 005 B	1,424	0	0	0	0	0	1,424
FEDERAL PROJECT NUMBER: D422 073 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	4,651	0	0	0	0	4,651
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	72,855	0	0	0	0	0	72,855
SM	143,299	0	0	0	0	0	143,299
TALT	189,866	0	0	0	0	0	189,866
TALU	177,099	0	0	0	0	0	177,099
TOTAL D422 073 B	583,119	4,651	0	0	0	0	587,770
TOTAL 446072 1	584,543	4,651	0	0	0	0	589,194
TOTAL Project:	584,543	4,651	0	0	0	0	589,194

ITEM NUMBER:446110 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE CONTRACTORS WAY TO N JENSEN BEACH BLVD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 4.995MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: RRR EXCEPTION FROM JOAN JEFFERSON WAY TO NW WRIGHT BLVD (INCLUDING ROOSEVELT BRIDGE) INCLUDE S EXTENDING SB LEFT TURN AT SB OCEAN BLVD 52-02 FOR UWHCA CITY OF STUART 52-03 FOR UWHCA MARTIN COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,204,166	0	0	0	0	0	1,204,166
DIH	65,847	2,059	0	0	0	0	67,906

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,650,000	0	0	0	0	0	0	11,650,000
DIH	8,839	80,681	0	0	0	0	0	89,520
DS	1,140,596	0	0	0	0	0	0	1,140,596
LF	24,351	1,356	0	0	0	0	0	25,707
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,247	0	0	0	0	0	0	8,247
DS	250	0	0	0	0	0	0	250
TOTAL <N/A>	14,102,296	84,096	0	0	0	0	0	14,186,392
TOTAL 446110 1	14,102,296	84,096	0	0	0	0	0	14,186,392
TOTAL Project:	14,102,296	84,096	0	0	0	0	0	14,186,392

 ITEM NUMBER:446112 1 PROJECT DESCRIPTION:SR-76/KANNER HWY FROM NORTH OF SR-710/WARFIELD BLVD TO MP 14.4 *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.913MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	400,626	0	0	0	0	0	0	400,626
DIH	30,082	4,506	0	0	0	0	0	34,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,610,092	0	0	0	0	0	0	1,610,092
DIH	126	124,733	0	0	0	0	0	124,859
DS	1,484,886	0	0	0	0	0	0	1,484,886
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,532	0	0	0	0	0	0	7,532
TOTAL <N/A>	3,533,344	129,239	0	0	0	0	0	3,662,583
TOTAL 446112 1	3,533,344	129,239	0	0	0	0	0	3,662,583
TOTAL Project:	3,533,344	129,239	0	0	0	0	0	3,662,583

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ITEM NUMBER:446171 1 PROJECT DESCRIPTION:SR-15/US-98 FR PB/MARTIN COUNTY LINE TO MARTIN/OKEECHOBEE COUNTY LINE *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 12.333MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,318,197	0	0	0	0	0	1,318,197
DIH	38,112	84,762	0	0	0	0	122,874
DS	1,445,050	0	0	0	0	0	1,445,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,053,003	0	0	0	0	0	14,053,003
DIH	569	183,025	0	0	0	0	183,594
DS	8,208,010	0	0	0	0	0	8,208,010
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,107	0	0	0	0	0	26,107
TOTAL <N/A>	25,089,048	267,787	0	0	0	0	25,356,835
TOTAL 446171 1	25,089,048	267,787	0	0	0	0	25,356,835
TOTAL Project:	25,089,048	267,787	0	0	0	0	25,356,835

ITEM NUMBER:446256 1 PROJECT DESCRIPTION:SR-76/KANNER HWY @ SW SOUTH RIVER DRIVE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .101MI TYPE OF WORK:ADD RIGHT TURN LANE(S)
EXTRA DESCRIPTION: 2023 MPO PRIORITY #5 SB RIGHT TURN LANE R/W NEEDED - TO BE DONATED BY HOA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	180,215	0	0	0	0	0	180,215
DIH	2,563	31,335	0	0	0	0	33,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	428,350	29,850	0	458,200

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DIH	0	0	0	35,342	0	0	35,342
TOTAL <N/A>	182,778	31,335	0	463,692	29,850	0	707,655
TOTAL 446256 1	182,778	31,335	0	463,692	29,850	0	707,655
TOTAL Project:	182,778	31,335	0	463,692	29,850	0	707,655

 ITEM NUMBER: 446257 1 PROJECT DESCRIPTION: SR-5/US-1 @ SR-76/KANNER HIGHWAY *NON-SIS*
 DISTRICT: 04 COUNTY: MARTIN PROJECT LENGTH: .128MI TYPE OF WORK: INTERSECTION IMPROVEMENT
 EXTRA DESCRIPTION: 2023 MPO PRIORITY #14 SOUTHBOUND RIGHT TURN LANE TO WEST BOUND KANNER HIGHWAY INCLUDES LEFT
 TURN LANE FROM KANNER TO NB US-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	614,897	0	0	0	0	0	614,897
DIH	2,061	42,075	0	0	0	0	44,136
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	130,000	128,000	0	258,000
DIH	0	0	0	12,000	0	0	12,000
SA	0	0	0	0	605,866	0	605,866
SU	0	0	0	0	894,134	0	894,134
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	0	485,871	485,871
DDR	0	0	0	0	0	131,185	131,185
DIH	0	0	0	0	0	101,992	101,992
DS	0	0	0	0	0	1,789,957	1,789,957
TOTAL <N/A>	616,958	42,075	0	142,000	1,628,000	2,509,005	4,938,038
TOTAL 446257 1	616,958	42,075	0	142,000	1,628,000	2,509,005	4,938,038
TOTAL Project:	616,958	42,075	0	142,000	1,628,000	2,509,005	4,938,038

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 ITEM NUMBER:447002 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT TYPE OF WORK:LIGHTING *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .015MI
 EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT SR-714 @ MAPP RD. G/W 447001.1 AND 447003.1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	6,560	0	0	0	0	6,560
TOTAL <N/A>	0	6,560	0	0	0	0	6,560
FEDERAL PROJECT NUMBER: D421 083 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	78,957	4,393	0	0	0	0	83,350
HSP	549	0	0	0	0	0	549
TOTAL D421 083 B	79,506	4,393	0	0	0	0	83,899
FEDERAL PROJECT NUMBER: D423 046 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	13,608	0	0	0	0	13,608
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	101,370	0	0	0	0	101,370
TOTAL D423 046 B	0	114,978	0	0	0	0	114,978
TOTAL 447002 1	79,506	125,931	0	0	0	0	205,437
TOTAL Project:	79,506	125,931	0	0	0	0	205,437

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ITEM NUMBER:447398 1 PROJECT DESCRIPTION:SAILFISH CAPITAL TRAIL/MARTIN TRAIL(SEGMENT OF THE EST COAST GREENWAY) *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 7.680MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: DIXIE HIGHWAY FROM SE GRAFTON AVENUE TO NW WRIGHT BLVD JPA WITH MARTIN MPO

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	645,000	0	0	0	0	645,000
TOTAL <N/A>	0	645,000	0	0	0	0	645,000
TOTAL 447398 1	0	645,000	0	0	0	0	645,000
TOTAL Project:	0	645,000	0	0	0	0	645,000

ITEM NUMBER:447555 1 PROJECT DESCRIPTION:SR-710/SW WARFIELD BOULEVARD AT CR-714/SW MARTIN HIGHWAY *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .485MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
EXTRA DESCRIPTION: 2023 MPO PRIORITY #3 B/C RATIO = 4.3. 1) FLATTEN THE HORIZONTAL CURVE ON CR-714 2) CONVERT T HE EXISTING STOP CONTROLLED INTERSECTION SR 710 SE 126 BLVD NPV=\$19,582,722

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D421 141 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	250,854	62,266	0	0	0	0	313,120
ACSS	4,448	43,384	0	0	0	0	47,832
HSP	2,885	0	0	0	0	0	2,885
SU	0	400,000	0	0	0	0	400,000
TOTAL D421 141 B	258,187	505,650	0	0	0	0	763,837
TOTAL 447555 1	258,187	505,650	0	0	0	0	763,837
TOTAL Project:	258,187	505,650	0	0	0	0	763,837

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ITEM NUMBER:447649 1 PROJECT DESCRIPTION:SR-5/US-1 FROM NORTH OF SE FISCHER ST. TO NORTH OF SE DECKER AVE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.724MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,556	7,965	0	0	0	0	27,521
DS	823,171	0	0	0	0	0	823,171
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	77,556	0	0	0	77,556
DS	0	0	666,975	0	0	0	666,975
SA	0	0	3,877,760	0	0	0	3,877,760
TOTAL <N/A>	842,727	7,965	4,622,291	0	0	0	5,472,983
TOTAL 447649 1	842,727	7,965	4,622,291	0	0	0	5,472,983
TOTAL Project:	842,727	7,965	4,622,291	0	0	0	5,472,983

ITEM NUMBER:447650 1 PROJECT DESCRIPTION:SR-A1A FROM NE SHORE VILLAGE TER TO SR-732/JENSEN BEACH CAUSEWAY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 2.372MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	112,439	0	0	0	0	0	112,439
DIH	32,799	2,862	0	0	0	0	35,661
DS	707,834	0	0	0	0	0	707,834
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,775,169	0	0	2,775,169
DIH	0	0	0	98,507	0	0	98,507
DS	0	0	0	331,547	0	0	331,547
TOTAL <N/A>	853,072	2,862	0	3,205,223	0	0	4,061,157
TOTAL 447650 1	853,072	2,862	0	3,205,223	0	0	4,061,157
TOTAL Project:	853,072	2,862	0	3,205,223	0	0	4,061,157

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ITEM NUMBER:447687 1 PROJECT DESCRIPTION:SR-5/US-1/SB & NB OVER ST. LUCIE RIVER/SR-707 NEW ROOSEVELT BRIDGE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.772MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: DECLARATION OF EMERGENCY DATED 6/18/2020 BRIDGE NUMBER 890151 & 890152 MARTIN COUNTY PH 62-9
9 CHARGES FOR SMO (JOHN PETTY CONTRACT)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	115,419	0	0	0	0	0	115,419
DDR	563,268	0	0	0	0	0	563,268
DIH	427,454	627	0	0	0	0	428,081
RBRP	1,330,860	29,124	0	0	0	0	1,359,984
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,098,331	0	0	0	0	0	1,098,331
DDR	1,507,281	0	0	0	0	0	1,507,281
DS	1,676,267	0	0	0	0	0	1,676,267
RBRP	18,916,836	7,216	0	0	0	0	18,924,052
TOTAL <N/A>	25,665,716	36,967	0	0	0	0	25,702,683
TOTAL 447687 1	25,665,716	36,967	0	0	0	0	25,702,683
TOTAL Project:	25,665,716	36,967	0	0	0	0	25,702,683

ITEM NUMBER:447868 1 PROJECT DESCRIPTION:SR-9/I-95 MARTIN WEIGH STATION - INSPECTION BARN UPGRADES *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 20.608MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	0	549,613	0	549,613
TOTAL <N/A>	0	0	0	0	549,613	0	549,613
TOTAL 447868 1	0	0	0	0	549,613	0	549,613
TOTAL Project:	0	0	0	0	549,613	0	549,613

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ITEM NUMBER:448089 1 PROJECT DESCRIPTION:CR-708/SE BRIDGE ROAD BASCULE BRIDGE REHABILITATION *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .066MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: SMALL COUNTY OUTREACH PROGRAM (SCOP) SCOUR PROTECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
GRSC	0	0	0	285,938	0	0	285,938
LF	0	0	0	251,410	0	0	251,410
SCOP	0	0	0	468,293	0	0	468,293
TOTAL <N/A>	0	0	0	1,005,641	0	0	1,005,641
TOTAL 448089 1	0	0	0	1,005,641	0	0	1,005,641
TOTAL Project:	0	0	0	1,005,641	0	0	1,005,641

ITEM NUMBER:448307 1 PROJECT DESCRIPTION:CITY OF STUART - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .748MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2021 MPO TAP PRIORITY #1; LAP W/ MARTIN COUNTY CONSTRUCTION OF CONCRETE SIDEWALKS, ON STREET PARKING HIGH VISIBILITY DECORATIVE CROSSWALK, MILLING AND RESURFACE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D422 035 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	801	4,199	0	0	0	0	5,000
TOTAL D422 035 B	801	4,199	0	0	0	0	5,000

FEDERAL PROJECT NUMBER: D422 075 B

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	0	177,439	0	0	0	0	177,439
SM	0	580,473	0	0	0	0	580,473
TALT	0	368,331	0	0	0	0	368,331
TALU	0	159,867	0	0	0	0	159,867
TOTAL D422 075 B	0	1,286,110	0	0	0	0	1,286,110
TOTAL 448307 1	801	1,290,309	0	0	0	0	1,291,110
TOTAL Project:	801	1,290,309	0	0	0	0	1,291,110

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ITEM NUMBER:448397 1 PROJECT DESCRIPTION:SR-710/SW WARFIELD BLVD TURN LANE AT TOMMY CLEMENTS STREET *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .386MI TYPE OF WORK:ADD LEFT TURN LANE(S)
EXTRA DESCRIPTION: 2021 MPO PRIORITY # 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	209,458	0	0	0	0	0	209,458
TOTAL <N/A>	209,458	0	0	0	0	0	209,458
FEDERAL PROJECT NUMBER: D422 025 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	17,171	36,635	0	0	0	0	53,806
TOTAL D422 025 B	17,171	36,635	0	0	0	0	53,806
FEDERAL PROJECT NUMBER: D423 033 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	192,903	0	0	0	0	0	192,903
ACSU	7,351	0	0	0	0	0	7,351
DS	51,849	0	0	0	0	0	51,849
GFSU	690,609	0	0	0	0	0	690,609
GFSU	1,113,647	0	0	0	0	0	1,113,647
SU	3,110,304	91,264	0	0	0	0	3,201,568
TOTAL D423 033 B	5,166,663	91,264	0	0	0	0	5,257,927
TOTAL 448397 1	5,393,292	127,899	0	0	0	0	5,521,191
TOTAL Project:	5,393,292	127,899	0	0	0	0	5,521,191

ITEM NUMBER:448446 1 PROJECT DESCRIPTION:SR-714/SW MARTIN HWY FROM E OF SW STUART W BLVD TO W OF CITRUS BLVD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 3.623MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	514,973	0	0	0	0	0	514,973

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DIH	8,128	52,054	0	0	0	0	60,182
DS	641,514	0	0	0	0	0	641,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	747,328	0	0	747,328
DIH	0	0	0	86,899	0	0	86,899
DS	0	0	0	4,909,770	0	0	4,909,770
TOTAL <N/A>	1,164,615	52,054	0	5,743,997	0	0	6,960,666
TOTAL 448446 1	1,164,615	52,054	0	5,743,997	0	0	6,960,666
TOTAL Project:	1,164,615	52,054	0	5,743,997	0	0	6,960,666

ITEM NUMBER:448447 1 PROJECT DESCRIPTION:SR-5/US-1 FR .5 MILE S OF SR-1A/SE DIXIE HWY TO S OF SE HERITAGE BLVD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 6.090MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,954	153,522	0	0	0	0	171,476
DS	1,433,648	0	0	0	0	0	1,433,648
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	690,373	0	0	690,373
DIH	0	0	0	51,919	53,491	0	105,410
SA	0	0	0	13,812,275	0	0	13,812,275
TOTAL <N/A>	1,451,602	153,522	0	14,554,567	53,491	0	16,213,182
TOTAL 448447 1	1,451,602	153,522	0	14,554,567	53,491	0	16,213,182
TOTAL Project:	1,451,602	153,522	0	14,554,567	53,491	0	16,213,182

ITEM NUMBER:448997 1 PROJECT DESCRIPTION:SE AVALON DRIVE FROM SE COVE ROAD TO SE SALERNO ROAD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .501MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	0	0	91,880	0	0	0	91,880
TALT	0	0	214,397	0	0	0	214,397

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	TALU							
TOTAL <N/A>	0	0	183,831	0	0	0	0	183,831
	0	0	490,108	0	0	0	0	490,108

FEDERAL PROJECT NUMBER: D423 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL D423 023 B	TALU	0	5,000	0	0	0	0	5,000
TOTAL 448997 1		0	5,000	0	0	0	0	5,000
TOTAL Project:		0	5,000	490,108	0	0	0	495,108

ITEM NUMBER:449159 1 PROJECT DESCRIPTION:SR-9/I-95 N OF BRIDGE RD TO S OF SR-76/KANNER HWY *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 3.675MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	ACNP	0	0	7,238,155	0	0	0	7,238,155
		0	0	7,238,155	0	0	0	7,238,155

FEDERAL PROJECT NUMBER: D422 090 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL D422 090 B	ACNP	758,268	108,089	0	0	0	0	866,357
TOTAL 449159 1	ACSA	12,904	9,859	0	0	0	0	22,763
		771,172	117,948	0	0	0	0	889,120
		771,172	117,948	7,238,155	0	0	0	8,127,275

ITEM NUMBER:449160 1 PROJECT DESCRIPTION:SR-9/I-95 FR S OF SR-76/KANNER HWY TO MARTIN/ST. LUCIE COUNTY LINE *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 13.327MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	ACNP	0	0	26,286,133	0	0	0	26,286,133
		0	0	26,286,133	0	0	0	26,286,133

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FEDERAL PROJECT NUMBER: D422 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,109,720	301,090	0	0	0	0	2,410,810
ACSA	53,643	0	0	0	0	0	53,643
SA	250,373	0	0	0	0	0	250,373
TOTAL D422 082 B	2,413,736	301,090	0	0	0	0	2,714,826
TOTAL 449160 1	2,413,736	301,090	26,286,133	0	0	0	29,000,959
TOTAL Project:	3,184,908	419,038	33,524,288	0	0	0	37,128,234

ITEM NUMBER:449507 1 PROJECT DESCRIPTION:CR-76A/SW96TH STREET ARUNDEL BRIDGE REHABILITATION *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .130MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: W OF SW BOBCAT DR TO E OF SW GREEN RIDGE LANE SCOUR PROTECTION BRIDGE #890093

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	0	0	0	0	371,440	0	371,440
SCED	0	0	0	0	487,805	0	487,805
SCOP	0	0	0	0	55,053	0	55,053
SCWR	0	0	0	0	568,293	0	568,293
TOTAL <N/A>	0	0	0	0	1,482,591	0	1,482,591
TOTAL 449507 1	0	0	0	0	1,482,591	0	1,482,591
TOTAL Project:	0	0	0	0	1,482,591	0	1,482,591

ITEM NUMBER:449508 1 PROJECT DESCRIPTION:SW CITRUS BLVD FROM SR-714/MARTIN HWY TO MARTIN/ST. LUCIE COUNTYLINE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 5.469MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
GRSC	0	0	0	0	1,733,659	0	1,733,659
LF	0	0	0	0	736,076	0	736,076

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	SCOP							
TOTAL <N/A>	0	0	0	0	0	423,971	0	423,971
TOTAL 449508 1	0	0	0	0	0	2,893,706	0	2,893,706
TOTAL Project:	0	0	0	0	0	2,893,706	0	2,893,706

ITEM NUMBER:449829 1 PROJECT DESCRIPTION:SR-714/SE MONTEREY ROAD FROM SW PALM CITY RD TO 400 FT S OF SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.234MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	572,454	0	0	0	0	572,454
DIH	0	24,884	0	0	0	0	24,884
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	3,731,433	0	3,731,433
DIH	0	0	0	0	131,504	0	131,504
TOTAL <N/A>	0	597,338	0	0	3,862,937	0	4,460,275
TOTAL 449829 1	0	597,338	0	0	3,862,937	0	4,460,275
TOTAL Project:	0	597,338	0	0	3,862,937	0	4,460,275

ITEM NUMBER:450587 2 PROJECT DESCRIPTION:SR-707/DIXIE HWY. BRIDGE # 890003 *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .235MI TYPE OF WORK:BRIDGE REHABILITATION
EXTRA DESCRIPTION: MOVABLE BRIDGE REHABILITATION (ELECTRICAL, MECHANICAL AND STRUCTURAL COMPONENTS) OVER ST. LU
CIE RIVER BRIDGE # 890003 IS OWNED AND MAINTAINED BY FDOT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	423,731	423,731	0	0	0	847,462
DIH	0	117,341	0	0	0	0	117,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	8,455,494	0	8,455,494

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DIH	0	0	0	0	109,813	0	109,813	
TOTAL <N/A>	0	541,072	423,731	0	8,565,307	0	9,530,110	
TOTAL 450587 2	0	541,072	423,731	0	8,565,307	0	9,530,110	
TOTAL Project:	0	541,072	423,731	0	8,565,307	0	9,530,110	

 ITEM NUMBER:450792 1 PROJECT DESCRIPTION:CR-609/ALLAPATAH RD FR SR-710 TO 2,800 FEET NORTH OF MINUTE MAID RD *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 3.582MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
 EXTRA DESCRIPTION: 2023 MPO PRIORITY #16 LAP W/MARTIN COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	5,000	0	0	5,000
TOTAL <N/A>	0	0	0	5,000	0	0	5,000
TOTAL 450792 1	0	0	0	5,000	0	0	5,000
TOTAL Project:	0	0	0	5,000	0	0	5,000

 ITEM NUMBER:450794 1 PROJECT DESCRIPTION:CR-708/SE BRIDGE RD BRIDGE# 890107 *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 7.420MI TYPE OF WORK:FEASIBILITY STUDY
 EXTRA DESCRIPTION: 2023 MPO PRIORITY #17

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 450794 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

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ITEM NUMBER:450823 1 PROJECT DESCRIPTION:SE WASHINGTON STREET FR US-1/SE FEDERAL HWY TO SE EDISON AVENUE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .671MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2023 TA PRIORITY #1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	0	0	0	456,606	0	0	456,606
TALT	0	0	0	96,187	0	0	96,187
TALU	0	0	0	178,231	0	0	178,231
TOTAL <N/A>	0	5,000	0	731,024	0	0	736,024
TOTAL 450823 1	0	5,000	0	731,024	0	0	736,024
TOTAL Project:	0	5,000	0	731,024	0	0	736,024

ITEM NUMBER:450944 1 PROJECT DESCRIPTION:SR-714/SW MARTIN HWY FR SR-710/SW WARFIELD BLV TO CR-609/ALLAPATTAH RD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 12.194MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: MARTIN GRADE SCENIC HIGHWAY FHWA/ NATIONAL SCENIC BYWAY PROGRAM GRANT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	126,000	0	0	0	0	126,000
SA	0	474,000	0	0	0	0	474,000
TOTAL <N/A>	0	600,000	0	0	0	0	600,000
TOTAL 450944 1	0	600,000	0	0	0	0	600,000
TOTAL Project:	0	600,000	0	0	0	0	600,000

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ITEM NUMBER:452257 1 PROJECT DESCRIPTION:SE COUNTY LINE ROAD SE WOODEN BRIDGE LANE TO US-1/SR5 *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.678MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: SMALL COUNTY OUTREACH PROGRAM (SCOP) JPA W/ MARTIN COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	0	137,805	137,805
LF	0	0	0	0	0	2,526,085	2,526,085
SCED	0	0	0	0	0	487,805	487,805
SCOP	0	0	0	0	0	454,146	454,146
SCWR	0	0	0	0	0	570,244	570,244
TOTAL <N/A>	0	0	0	0	0	4,176,085	4,176,085
TOTAL 452257 1	0	0	0	0	0	4,176,085	4,176,085
TOTAL Project:	0	0	0	0	0	4,176,085	4,176,085

ITEM NUMBER:453174 1 PROJECT DESCRIPTION:SW LINCOLN ST ROADWAY & DRAINAGE RECONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION VILLAGE OF INDIANTOWN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	550,000	0	0	0	0	550,000
LF	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	850,000	0	0	0	0	850,000
TOTAL 453174 1	0	850,000	0	0	0	0	850,000
TOTAL Project:	0	850,000	0	0	0	0	850,000

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ITEM NUMBER:453178 1 PROJECT DESCRIPTION:SOUTH COUNTY LINE ROAD BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION MARTIN COUNTY BRIDGE #894021 OVER N FORK LOXAHATCHEE RIVER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
GR24	0	3,000,000	0	0	0	0	3,000,000
LF	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	6,000,000	0	0	0	0	6,000,000
TOTAL 453178 1	0	6,000,000	0	0	0	0	6,000,000
TOTAL Project:	0	6,000,000	0	0	0	0	6,000,000

ITEM NUMBER:453179 1 PROJECT DESCRIPTION:SOUTH SEWALL'S POINT ROAD RECONSTRUCTION - PHASE 2 *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION TOWN OF SEWALL'S POINT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
GR24	0	1,000,000	0	0	0	0	1,000,000
LF	0	1,450,000	0	0	0	0	1,450,000
TOTAL <N/A>	0	2,450,000	0	0	0	0	2,450,000
TOTAL 453179 1	0	2,450,000	0	0	0	0	2,450,000
TOTAL Project:	0	2,450,000	0	0	0	0	2,450,000

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ITEM NUMBER: 229658 4 PROJECT DESCRIPTION: SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD *NON-SIS*
DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: 2.296MI TYPE OF WORK: ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2023 TPA PRIORITY #14-3. PD&E UNDER 229658-1; WIDEN 2L TO 4L. 56-02 UWHCA WITH PBC AT FDOT E
XPENSE. 56-03 UWHCA WITH PBC AT UAO EXPENSE AND GOES WITH 66-01. 52-02 LF WITH PBC

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	793	0	0	0	0	0	793
DS	37,863	0	0	0	0	0	37,863
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	225,260	1,610	0	0	0	0	226,870
DS	2,186,606	0	0	0	0	0	2,186,606
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,375,113	0	0	0	0	0	1,375,113
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	415,647	0	0	0	0	415,647
LF	0	389,733	0	0	0	0	389,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	338,599	0	0	0	0	338,599
SU	0	231,662	0	0	0	0	231,662
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	94,223	30,210	0	0	0	0	124,433
TOTAL <N/A>	3,919,858	1,407,461	0	0	0	0	5,327,319

FEDERAL PROJECT NUMBER: D420 045 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	18,000	0	0	0	0	0	18,000
DDR	395,867	1,045,932	4,132,057	0	0	0	5,573,856
DIH	208,582	0	0	0	0	0	208,582
GFSU	57,500	7,400	0	0	0	0	64,900
SA	6,974	0	0	0	0	0	6,974
SU	2,251,854	867,647	0	0	0	0	3,119,501
TOTAL D420 045 B	5,244,729	172	1,080,412	0	0	0	6,325,313
TOTAL D420 045 B	8,183,506	1,921,151	5,212,469	0	0	0	15,317,126

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FEDERAL PROJECT NUMBER: D423 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	5,039,205	0	0	0	0	5,039,205
CM	0	1,256,720	71,130	0	0	0	1,327,850
SU	0	14,697,208	0	0	0	0	14,697,208
TOTAL D423 062 B	0	20,993,133	71,130	0	0	0	21,064,263
TOTAL 229658 4	12,103,364	24,321,745	5,283,599	0	0	0	41,708,708
TOTAL Project:	12,103,364	24,321,745	5,283,599	0	0	0	41,708,708

ITEM NUMBER:229664 2 PROJECT DESCRIPTION:SR-7 FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.432MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: NEW ROADWAY/ PD&E TO BE REACTIVATED IN 2005; (SOUTH PROJECT) PD&E SEG#1/ 10MPO PRIORITY #4 /
2L TO 4L FUTURE 6 LOCAL GOV'T ADVANCEMENT OUTSIDE FOR PH22/ APPROVED BY L CLARY 8/23 E-MAIL
CHECK RC'D PALM BCH CO. 3,500,000 3/22/05 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,010,188	0	0	0	0	0	1,010,188
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	317,022	1,444	0	0	0	0	318,466
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,289,877	0	0	0	0	0	1,289,877
DEM	1,500,000	0	0	0	0	0	1,500,000
DS	2,896,812	0	0	0	0	0	2,896,812
TOTAL <N/A>	7,013,899	1,444	0	0	0	0	7,015,343

FEDERAL PROJECT NUMBER: 4752 030 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	105,705	0	0	0	0	0	105,705
LFRF	1,693,848	0	0	0	0	0	1,693,848
SU	1,547,186	0	0	0	0	0	1,547,186
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,693,848	0	0	0	0	0	1,693,848
TOTAL 4752 030 P	5,040,587	0	0	0	0	0	5,040,587

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FEDERAL PROJECT NUMBER: 4752 031 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	343,131	0	0	0	0	0	343,131
DS	603,656	0	0	0	0	0	603,656
EB	167,547	0	0	0	0	0	167,547
SA	3,351,162	0	0	0	0	0	3,351,162
TOTAL 4752 031 P	4,465,496	0	0	0	0	0	4,465,496
TOTAL 229664 2	16,519,982	1,444	0	0	0	0	16,521,426
TOTAL Project:	16,519,982	1,444	0	0	0	0	16,521,426

ITEM NUMBER:229664 3 PROJECT DESCRIPTION:SR-7 FROM 60TH STREET TO NORTH LAKE BLVD. *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.103MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: 2023 TPA PRIORITY #04-1 NEW ALIGNMENT, 4 LANE DIVIDED HWY (NORTH PROJECT) THIS PROJECT WILL
BE ADVERTISED FOR LETTING WITH 60-DAY AD GOES WITH 229664.4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	512,325	0	0	0	0	0	512,325
DEM	190,359	0	0	0	0	0	190,359
DIH	56,810	0	0	0	0	0	56,810
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,743	0	0	0	0	0	31,743
DIH	50,940	0	0	0	0	0	50,940
DS	33,351	0	0	0	0	0	33,351
TOTAL <N/A>	875,528	0	0	0	0	0	875,528

FEDERAL PROJECT NUMBER: 4752 035 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	512,563	0	100,000	0	0	0	612,563
SU	215,408	0	0	0	0	0	215,408
TOTAL 4752 035 P	727,971	0	100,000	0	0	0	827,971

FEDERAL PROJECT NUMBER: 4752 036 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	699,815	0	0	0	0	0	699,815
DS	767,311	0	0	0	0	0	767,311

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	SA							
TOTAL 4752 036 P	1,506,361	0	0	0	0	0	0	1,506,361
TOTAL 229664 3	2,973,487	0	0	0	0	0	0	2,973,487
TOTAL Project:	4,576,986	0	100,000	0	0	0	0	4,676,986
	4,576,986	0	100,000	0	0	0	0	4,676,986

 ITEM NUMBER: 229664 6 PROJECT DESCRIPTION: SR-7 FROM 60TH STREET TO NORTH LAKE BLVD *NON-SIS*
 DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: 4.103MI TYPE OF WORK: NEW ROAD CONSTRUCTION
 EXTRA DESCRIPTION: 2022 TPA PRIORITY #04-1 NEW ALIGNMENT, 4 LANE DIVIDED HWY. (NORTH PROJECT) FM# 229664-7, WIL
 L BE LET IN FY2028 C2-40 = WETLAND MITIGATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,596,732	0	0	0	0	0	6,596,732
DIH	245,323	0	0	0	0	0	245,323
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	24,420	24,420
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116,963	0	0	0	0	0	116,963
DS	25,500	0	0	0	0	0	25,500
TOTAL <N/A>	6,984,518	0	0	0	0	24,420	7,008,938

FEDERAL PROJECT NUMBER: D421 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,975	0	0	0	0	0	2,975
TOTAL D421 068 B	2,975	0	0	0	0	0	2,975
TOTAL 229664 6	6,987,493	0	0	0	0	24,420	7,011,913

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ITEM NUMBER:229664 7 PROJECT DESCRIPTION:SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.397MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2022 TPA PRIORITY #04-2 EXISTING 2 LANE TO 4 LANE DIVIDED HWY. (SOUTH PROJECT) FM# 229664-6,
WILL BE ADOPTED IN FY2029

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	477,337	0	0	0	0	0	477,337
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65	0	0	0	0	0	65
TOTAL <N/A>	477,402	0	0	0	0	0	477,402

FEDERAL PROJECT NUMBER: D421 069 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	3,000	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	0	10,286,744	10,286,744
CARU	0	0	0	0	0	2,610,631	2,610,631
DIH	0	0	0	0	0	171,469	171,469
SA	0	0	0	0	0	5,391,024	5,391,024
SU	0	0	0	0	0	21,149,659	21,149,659
TOTAL D421 069 B	0	0	0	0	3,000	39,609,527	39,612,527
TOTAL 229664 7	477,402	0	0	0	3,000	39,609,527	40,089,929
TOTAL Project:	7,464,895	0	0	0	3,000	39,633,947	47,101,842

ITEM NUMBER:231924 5 PROJECT DESCRIPTION:PALM BEACH COUNTY ROAD RANGER SERVICE PATROL *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,000,981	953,471	0	0	2,784,000	2,300,000	11,038,452

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		HIGHWAYS		=====					
DSPC	0	658,391	1,748,953	3,438,953	0	0	5,846,297		
TOBD	0	700,000	700,000	0	216,000	4,822,000	6,438,000		
TOTAL <N/A>	5,000,981	2,311,862	2,448,953	3,438,953	3,000,000	7,122,000	23,322,749		
TOTAL 231924 5	5,000,981	2,311,862	2,448,953	3,438,953	3,000,000	7,122,000	23,322,749		

ITEM NUMBER:231924 6 PROJECT DESCRIPTION:PALM BEACH COUNTY ROAD RANGER SERVICE PATROL *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP
EXTRA DESCRIPTION: FREEWAY SERVICE PATROL ON INTERSTATE/ 24/7 SERVICE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSPC	0	0	0	0	4,884,208	1,115,531	5,999,739
TOBD	0	0	0	0	0	4,576,956	4,576,956
TOTAL <N/A>	0	0	0	0	4,884,208	5,692,487	10,576,695
TOTAL 231924 6	0	0	0	0	4,884,208	5,692,487	10,576,695
TOTAL Project:	5,000,981	2,311,862	2,448,953	3,438,953	7,884,208	12,814,487	33,899,444

ITEM NUMBER:231932 1 PROJECT DESCRIPTION:SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.278MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: CROSSROAD IMPROVEMENTS SPLIT FROM 231917-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,192,863	0	0	0	0	0	1,192,863
DIH	74,558	0	0	0	0	0	74,558
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	882,074	0	0	0	0	0	882,074
DDR	0	0	808,400	0	0	0	808,400
DS	0	0	317,006	0	0	0	317,006
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	300,000	0	0	0	300,000
DI	0	0	0	9,930,000	0	0	9,930,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	41,699,996	172,601	41,872,597
DI	0	0	0	0	13,817,143	0	13,817,143
SIWR	0	0	0	0	2,594,925	0	2,594,925
STED	0	0	0	0	54,100,662	0	54,100,662

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	0	0	1,400,000	1,400,000
TOTAL <N/A>	2,149,495	0	1,425,406	9,930,000	112,212,726	1,572,601	127,290,228

FEDERAL PROJECT NUMBER: D418 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	1,172,442	15,412	0	0	0	0	1,187,854
ACSA	761,268	5,871	0	0	0	0	767,139
NHPP	3,121,929	0	0	0	0	0	3,121,929
SA	1,910,077	0	0	0	0	0	1,910,077

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	40,431	0	0	0	0	0	40,431
SA	26,016	0	0	0	0	0	26,016
TOTAL D418 042 B	7,032,163	21,283	0	0	0	0	7,053,446

FEDERAL PROJECT NUMBER: D420 038 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	547,672	827,981	0	0	0	0	1,375,653
DIH	81,317	150,422	0	0	0	0	231,739
DS	597,150	7,886,424	0	0	0	0	8,483,574
SA	59,919	39,858	0	0	0	0	99,777
TOTAL D420 038 B	1,286,058	8,904,685	0	0	0	0	10,190,743
TOTAL 231932 1	10,467,716	8,925,968	1,425,406	9,930,000	112,212,726	1,572,601	144,534,417
TOTAL Project:	10,467,716	8,925,968	1,425,406	9,930,000	112,212,726	1,572,601	144,534,417

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ITEM NUMBER:427938 1 PROJECT DESCRIPTION:SR-7/US-441 FROM BROWARD/PB CO/LINE TO SOUTH OF SR-808/GLADES ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.600MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2017 MPO PRIORITY #4 TRANSIT/NEPA PD&E STUDY; PREVIOUSLY 425063-3 CONSTRUCT BUFFERED BIKE LANES, SHARED USE PATH & SIDEWALKS SIGNAL, TRANSIT, AND INTERSECTION IMPROVEMENTS. B/C RATIO = 40 / SHSP = #2 & #3;

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,003	0	0	0	0	0	6,003
DIH	89,830	0	0	0	0	0	89,830
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,751	0	0	0	0	0	9,751
DIH	60,344	0	0	0	0	0	60,344
DS	815,949	0	0	0	0	0	815,949
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	550	0	0	0	0	0	550
TOTAL <N/A>	982,427	0	0	0	0	0	982,427
FEDERAL PROJECT NUMBER: D417 009 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,379,573	0	0	0	0	0	3,379,573
DS	2,157,809	0	0	0	0	0	2,157,809
HSP	180,431	0	0	0	0	0	180,431
SU	1,136,875	0	0	0	0	0	1,136,875
TOTAL D417 009 B	6,854,688	0	0	0	0	0	6,854,688
FEDERAL PROJECT NUMBER: D417 052 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,015	0	0	0	0	0	1,015
TOTAL D417 052 B	1,015	0	0	0	0	0	1,015
FEDERAL PROJECT NUMBER: 4751 137 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,760,633	0	0	0	0	0	1,760,633
TOTAL 4751 137 P	1,760,633	0	0	0	0	0	1,760,633

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	3,196,968	68,870	0	0	0	0	3,265,838
	DIH	0	110,191	0	0	0	0	110,191
TOTAL <N/A>		3,802,862	187,911	0	0	0	0	3,990,773
TOTAL 433109 3		3,802,862	187,911	0	0	0	0	3,990,773

ITEM NUMBER:433109 6 PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 9.100MI TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
EXTRA DESCRIPTION: CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR- 433109 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	50,342	177	0	0	0	50,519
TOTAL <N/A>		50,342	177	0	0	0	50,519

FEDERAL PROJECT NUMBER: D417 086 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	1,269,076	0	0	0	0	1,269,076
	NHPP	2,230,894	0	0	0	0	2,230,894
TOTAL D417 086 B		3,499,970	0	0	0	0	3,499,970

FEDERAL PROJECT NUMBER: 0951 698 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	872,766	0	0	0	0	872,766
	DS	197,508	0	0	0	0	197,508
	NHPP	2,767,173	0	0	0	0	2,767,173
	SA	747,386	0	0	0	0	747,386
TOTAL 0951 698 I		4,584,833	0	0	0	0	4,584,833
TOTAL 433109 6		8,135,145	177	0	0	0	8,135,322

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ITEM NUMBER:433109 7 PROJECT DESCRIPTION:SR-9/I-95 AND PALMETTO PARK ROAD INTERCHANGE TYPE OF WORK:LANDSCAPING *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .872MI
EXTRA DESCRIPTION: STAND ALONE LANDSCAPE AT PALMETTO PARK RD. INTERCHANGE TO FOLLOW EXPRESS LANES PHASE 3B-1.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	324,117	0	0	0	0	0	324,117
DIH	2,792	208	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,158,818	0	0	0	0	0	1,158,818
DIH	208	53,144	0	0	0	0	53,352
TOTAL <N/A>	1,485,935	53,352	0	0	0	0	1,539,287
TOTAL 433109 7	1,485,935	53,352	0	0	0	0	1,539,287
TOTAL Project:	13,423,942	241,440	0	0	0	0	13,665,382

ITEM NUMBER:412420 4 PROJECT DESCRIPTION:SR-9/I-95 @ SR-808/GLADES ROAD TYPE OF WORK:INTERCHANGE - ADD LANES *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.466MI
EXTRA DESCRIPTION: 2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-95 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU G/W 433109-5 & 435384-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	103,456	0	0	0	0	0	103,456
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,600	0	0	0	0	0	31,600
DIH	23,302	0	0	0	0	0	23,302
DS	23,980	0	0	0	0	0	23,980
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	38,878	0	0	0	0	0	38,878
TOTAL <N/A>	221,216	0	0	0	0	0	221,216

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FEDERAL PROJECT NUMBER: D418 011 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	783,299	0	0	0	0	0	783,299
ACSA	100,000	0	0	0	0	0	100,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	880,000	0	0	0	0	880,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,751,412	98,857	0	0	0	0	5,850,269
NHPP	21,704,647	98	0	0	0	0	21,704,745
TOTAL D418 011 B	28,339,358	978,955	0	0	0	0	29,318,313

FEDERAL PROJECT NUMBER: 0951 678 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	190,000	0	0	0	0	0	190,000
SU	1,302,125	0	0	0	0	0	1,302,125
TOTAL 0951 678 I	1,492,125	0	0	0	0	0	1,492,125
TOTAL 412420 4	30,052,699	978,955	0	0	0	0	31,031,654

ITEM NUMBER:433109 5 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 5.831MI TYPE OF WORK:ADD SPECIAL USE LANE
EXTRA DESCRIPTION: I-95 EXPRESS 3B-2 G/W 412420-4 & 435384-1 SAFETY - OFF RAMP TO CONGRESS AVE NPV = 4,151,8
59; B/C=4.13 SAFETY- I-95 LIGHTING & CROSS-SLOPE NPV=87,704,582 B/C=16.35 NPV= 7,900,000 B/C
= 6.1 SHSP= SFA2 INTERSECTION SAFETY_

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	531	0	0	0	0	0	531
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	472,705	0	0	0	0	0	472,705
DIH	17,484	0	0	0	0	0	17,484
DS	11,453	0	0	0	0	0	11,453
TOBD	11,256	0	0	0	0	0	11,256
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	93,221	0	0	0	0	0	93,221
DI	1,150,733	0	0	0	0	0	1,150,733

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DS	20,000	0	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	132,766	0	0	0	0	0	132,766
DS	310,462	0	0	0	0	0	310,462
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	142,186	0	0	0	0	0	142,186
DI	27,726	0	0	0	0	0	27,726
DS	697,457	0	0	0	0	0	697,457
PKED	49,950	0	0	0	0	0	49,950
TOTAL <N/A>	3,137,930	0	0	0	0	0	3,137,930

FEDERAL PROJECT NUMBER: 0951 695 I

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,000,000	0	0	0	0	1,000,000
DI	75,000	0	0	0	0	0	75,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,517,794	0	0	0	0	0	1,517,794
ACSA	76,035	3,578	0	0	0	0	79,613
ACSS	89,341	0	0	0	0	0	89,341
CM	112,908	0	0	0	0	0	112,908
DDR	1,206,319	0	0	0	0	0	1,206,319
DI	97,355,483	485,502	0	0	0	0	97,840,985
DIH	86,169	0	0	0	0	0	86,169
DS	5,034,296	0	0	0	0	0	5,034,296
EB	188,165	1,032	0	0	0	0	189,197
HSP	8,340,643	0	0	0	0	0	8,340,643
NHPP	21,536,767	0	0	0	0	0	21,536,767
SA	759,490	0	0	0	0	0	759,490
TOTAL 0951 695 I	136,378,410	1,490,112	0	0	0	0	137,868,522
TOTAL 433109 5	139,516,340	1,490,112	0	0	0	0	141,006,452
TOTAL Project:	169,569,039	2,469,067	0	0	0	0	172,038,106

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ITEM NUMBER:412733 1 PROJECT DESCRIPTION:SR-9/I-95 @ 10TH AVE NORTH *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .010MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: REBUILD I-95 INTERCHANGE TO ADDRESS CROSSROADS DDI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	950,281	0	0	0	0	0	950,281
DS	32,270	0	0	0	0	0	32,270
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	50,000	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	12,175,125	12,175,125
TOTAL <N/A>	982,551	0	0	0	0	12,225,125	13,207,676
FEDERAL PROJECT NUMBER: D417 077 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	377,825	0	0	0	0	0	377,825
TOTAL D417 077 B	377,825	0	0	0	0	0	377,825
FEDERAL PROJECT NUMBER: D421 097 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,849,439	0	0	0	0	0	1,849,439
DIH	25,816	85,143	0	0	0	0	110,959
NHPP	442,527	0	0	0	0	0	442,527
SA	5,000	0	0	0	0	0	5,000
TOTAL D421 097 B	2,322,782	85,143	0	0	0	0	2,407,925
TOTAL 412733 1	3,683,158	85,143	0	0	0	12,225,125	15,993,426
TOTAL Project:	3,683,158	85,143	0	0	0	12,225,125	15,993,426

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ITEM NUMBER:413252 2 PROJECT DESCRIPTION:I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.054MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: R/W NOT NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	400,000	725,000	0	0	0	1,125,000
TOTAL <N/A>	0	400,000	725,000	0	0	0	1,125,000
TOTAL 413252 2	0	400,000	725,000	0	0	0	1,125,000
TOTAL Project:	0	400,000	725,000	0	0	0	1,125,000

ITEM NUMBER:413257 1 PROJECT DESCRIPTION:SR-9/I-95 @ HYPOLUXO ROAD *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.810MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: INTERCHANGE MODIFICATION FUND SWAP DI AND ADD FEDERAL FUNDS TO FEDERALIZE PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,590	0	0	0	0	0	96,590
DIH	24,369	0	0	0	0	0	24,369
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	107,780	0	0	0	0	0	107,780
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	404,778	472,753	0	0	0	0	877,531
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	260,000	0	0	260,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	6,039,437	173,871	6,213,308
DI	0	0	0	0	67,388,224	0	67,388,224
TOTAL <N/A>	633,517	472,753	0	260,000	73,427,661	173,871	74,967,802

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FEDERAL PROJECT NUMBER: D420 065 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	1,748,705	84,390	0	0	0	0	0	1,833,095
	ACSA	196,166	0	0	0	0	0	0	196,166
	EB	436,987	0	0	0	0	0	0	436,987
	GFSA	1,308,685	0	0	0	0	0	0	1,308,685
	NHPP	418,975	0	0	0	0	0	0	418,975
	SA	2,128,070	0	0	0	0	0	0	2,128,070
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	1,736	0	0	0	0	0	0	1,736
	NHPP	8,264	0	0	0	0	0	0	8,264
TOTAL D420 065 B		6,247,588	84,390	0	0	0	0	0	6,331,978

FEDERAL PROJECT NUMBER: D423 053 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	0	930,903	0	0	0	0	0	930,903
TOTAL D423 053 B		0	930,903	0	0	0	0	0	930,903
TOTAL 413257 1		6,881,105	1,488,046	0	260,000	73,427,661	173,871	0	82,230,683
TOTAL Project:		6,881,105	1,488,046	0	260,000	73,427,661	173,871	0	82,230,683

ITEM NUMBER:413258 1 PROJECT DESCRIPTION:SR-9/I-95 @ LANTANA ROAD *SIS*

DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.372MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

EXTRA DESCRIPTION: PH22-01= PRE-WORK PH22-02= PD&E RECONFIGURE THE EXISTING INTERCHANGE INTO A DDI CONFIGURATIO

N, REPLACE EXISTING BRIDGE OVER I-95 AND SFRC, WIDEN THE I-95 NB AND SB EXIT RAMPS, AND WIDE

N LANTANA RD FR 4 TO 6 LANES BETWEEN HIGH RIDGE RD AND ANDREW REDDING RD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,811,492	0	0	0	0	1,811,492
	DIH	86,600	0	0	0	0	86,600
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	26,641	56,244	0	0	0	82,885
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	0	734,504	6,459,894	0	0	7,194,398
	BNIR	0	6,519,615	0	0	0	6,519,615
	DIH	2,562	72,575	35,000	0	0	110,137

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		HIGHWAYS					
SA	0	3,000	0	0	0	0	3,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	600,000	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	46,085,080	46,085,080
DI	0	0	0	0	0	8,042,076	8,042,076
DIH	0	0	0	0	0	479,699	479,699
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,377	0	0	0	0	0	60,377
TOTAL <N/A>	1,987,672	7,385,938	6,494,894	0	0	55,206,855	71,075,359

FEDERAL PROJECT NUMBER: D421 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,000,000	0	0	0	0	0	4,000,000
DS	2,869,594	0	0	0	0	0	2,869,594
TOTAL D421 038 B	6,869,594	0	0	0	0	0	6,869,594
TOTAL 413258 1	8,857,266	7,385,938	6,494,894	0	0	55,206,855	77,944,953
TOTAL Project:	8,857,266	7,385,938	6,494,894	0	0	55,206,855	77,944,953

 ITEM NUMBER: 413260 1 PROJECT DESCRIPTION: SR-9/I-95 @ PALM BEACH LAKES BLVD *SIS*
 DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: 1.363MI TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA
 EXTRA DESCRIPTION: INTERCHANGE MODIFICATION PH22-01= DESIGN PRE-WORK NO R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	99,983	0	0	0	0	0	99,983
DIH	19,670	0	0	0	0	0	19,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	50,000	11,054,607	0	11,104,607
DIH	0	0	0	0	45,977	47,451	93,428
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	119,653	20,000	0	50,000	11,100,584	47,451	11,337,688

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FEDERAL PROJECT NUMBER: D422 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,158,859	0	0	0	0	0	0	1,158,859	
SA	624,751	141,398	0	0	0	0	0	766,149	
TOTAL D422 081 B	1,783,610	141,398	0	0	0	0	0	1,925,008	
TOTAL 413260 1	1,903,263	161,398	0	50,000	11,100,584	47,451		13,262,696	

ITEM NUMBER:436519 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .998MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: PD&E WHICH RESULT IN WIDENING THE I-95 EXIT RAMPS & 45TH STREET FROM VILLAGE BLVD. TO SOUTH PLACE.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,207	55,692	0	0	0	0	100,899
DS	319,014	0	0	0	0	0	319,014
STED	2,337,338	0	0	0	0	0	2,337,338
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,657,404	3,913,763	0	0	0	5,571,167
BNIR	0	1,156,560	0	0	0	0	1,156,560
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	1,115,000	0	0	0	1,115,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	11,450,728	0	0	11,450,728
ACNP	0	0	0	3,707,524	67,619	0	3,775,143
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	200,000	0	200,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,072	0	0	0	0	0	26,072
TOTAL <N/A>	2,727,631	2,869,656	5,028,763	15,158,252	267,619	0	26,051,921

FEDERAL PROJECT NUMBER: 0951 682 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	667,783	0	0	0	0	0	667,783

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		HIGHWAYS						
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TOTAL 0951 682 I	SA	1,109,266	0	0	0	0	0	1,109,266
TOTAL 436519 1		1,777,049	0	0	0	0	0	1,777,049
TOTAL Project:		4,504,680	2,869,656	5,028,763	15,158,252	267,619	0	27,828,970
		6,407,943	3,031,054	5,028,763	15,208,252	11,368,203	47,451	41,091,666

ITEM NUMBER: 413265 1 PROJECT DESCRIPTION: SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD *SIS*
DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: 2.861MI TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA
EXTRA DESCRIPTION: IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,346,110	0	0	0	0	0	1,346,110
DIH	180,740	0	0	0	0	0	180,740
DS	28,756	0	0	0	0	0	28,756
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,858,618	0	0	0	0	0	3,858,618
DIH	726,117	0	0	0	0	0	726,117
DS	2,082,624	0	0	0	0	0	2,082,624
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	8,000	15,000	0	0	0	23,000
BNIR	7,445,605	454,347	6,340,414	0	0	0	14,240,366
DI	447,352	500	1,923,234	0	0	0	2,371,086
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	135,198	0	0	0	0	0	135,198
DI	0	0	0	0	0	250,000	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	201,767	201,767
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	71,537	0	0	0	0	0	71,537
TOTAL <N/A>	16,322,657	462,847	8,278,648	0	0	451,767	25,515,919

FEDERAL PROJECT NUMBER: D418 095 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	122,330	0	0	0	0	0	122,330
ACSA	2,511	3,489	0	0	0	0	6,000
DDR	149,272	0	0	0	0	0	149,272

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NHPP	211,512	336	0	0	0	0	211,848
TOTAL D418 095 B	485,625	3,825	0	0	0	0	489,450
TOTAL 413265 1	16,808,282	466,672	8,278,648	0	0	451,767	26,005,369
TOTAL Project:	16,808,282	466,672	8,278,648	0	0	451,767	26,005,369

ITEM NUMBER:415003 5 PROJECT DESCRIPTION:SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	200,000	0	0	0	0	200,000
DIH	0	61,226	0	0	0	0	61,226
TOTAL <N/A>	0	261,226	0	0	0	0	261,226
TOTAL 415003 5	0	261,226	0	0	0	0	261,226
TOTAL Project:	0	261,226	0	0	0	0	261,226

ITEM NUMBER:416258 3 PROJECT DESCRIPTION:PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 7.709MI TYPE OF WORK:ITS FREEWAY MANAGEMENT
EXTRA DESCRIPTION: O&M JPA TO OPERATE FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	50,000	50,000	0	0	0	0	100,000
TOTAL <N/A>	50,000	50,000	0	0	0	0	100,000
TOTAL 416258 3	50,000	50,000	0	0	0	0	100,000

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ITEM NUMBER:416258 4 PROJECT DESCRIPTION:PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT
EXTRA DESCRIPTION: O&M JPA TO OPERATE FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	50,000	50,000	50,000	50,000	200,000
TOTAL <N/A>	0	0	50,000	50,000	50,000	50,000	200,000
TOTAL 416258 4	0	0	50,000	50,000	50,000	50,000	200,000
TOTAL Project:	50,000	50,000	50,000	50,000	50,000	50,000	300,000

ITEM NUMBER:417047 2 PROJECT DESCRIPTION:TOLL EQUIPMENT PROGR AM - CAPITAL *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 44.533MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	78,626	0	0	0	0	0	78,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	254,330	0	0	0	0	0	254,330
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	39,976	0	0	0	0	0	39,976
DS	19,769	0	0	0	0	0	19,769
DSBC	39,528	0	0	0	0	0	39,528
DSBD	19,385	0	0	0	0	0	19,385
DSBG	1,575	0	0	0	0	0	1,575
DSBI	145	0	0	0	0	0	145
DSBJ	130	0	0	0	0	0	130
DSBT	8,169,397	13,636	0	0	0	0	8,183,033
DSBW	3,107	0	0	0	0	0	3,107
DSB0	95,011	1,635	0	0	0	0	96,646
DSB1	77,739	0	0	0	0	0	77,739
DSB2	69,191	0	0	0	0	0	69,191

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		HIGHWAYS					
DSB3	83,359	0	0	0	0	0	83,359
DSB5	5,729	0	0	0	0	0	5,729
DSB6	51,007	0	0	0	0	0	51,007
DSB7	98,157	0	0	0	0	0	98,157
PKED	101,500	0	0	0	0	0	101,500
TOBH	857	0	0	0	0	0	857
TOBI	70	0	0	0	0	0	70
TOBJ	33	0	0	0	0	0	33
TOTAL <N/A>	9,208,621	15,271	0	0	0	0	9,223,892
TOTAL 417047 2	9,208,621	15,271	0	0	0	0	9,223,892
TOTAL Project:	9,208,621	15,271	0	0	0	0	9,223,892

 ITEM NUMBER:419013 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .757MI TYPE OF WORK:BRIDGE REPLACEMENT
 EXTRA DESCRIPTION: INCLUDES RELIEF BRIDGE OVER LAKE WORTH TIDE RELIEF AND A TEMPORARY BRIDGE; 52-02: TOWN OF PALM BEACH CNTY; 52-03; CITY OF WEST PALM BEACH; BOTH LFAS ARE FOR DECORATIVE LIGHTING **SEE W P45 FOR ADDITIONAL PROJECT COMMENTS**

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,836	0	0	0	0	0	31,836
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	130,888	0	0	0	0	0	130,888
DDR	138,447	0	0	0	0	0	138,447
DIH	50,627	0	0	0	0	0	50,627
DS	336,099	0	0	0	0	0	336,099
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,207	0	0	0	0	0	60,207
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	110,348	0	0	0	0	0	110,348
DS	1,984,022	0	0	0	0	0	1,984,022
LF	422,337	0	0	0	0	0	422,337
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	1,675,000	0	0	0	0	0	1,675,000
DDR	804,879	0	0	0	0	0	804,879
DS	36,929	0	0	0	0	0	36,929
TOTAL <N/A>	5,781,619	0	0	0	0	0	5,781,619

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FEDERAL PROJECT NUMBER: 1002 052 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	5,278,001	0	0	0	0	0	5,278,001
BRT	6,064	0	0	0	0	0	6,064
DDR	243,790	0	0	0	0	0	243,790
DIH	20,005	0	0	0	0	0	20,005
DS	3,854,413	0	0	0	0	0	3,854,413
SABR	454,357	0	0	0	0	0	454,357
TOTAL 1002 052 P	9,856,630	0	0	0	0	0	9,856,630

FEDERAL PROJECT NUMBER: 1002 062 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	8	0	0	0	0	0	8
DDR	331,056	0	0	0	0	0	331,056
DS	95,476	0	0	0	0	0	95,476
NHBR	837,496	0	0	0	0	0	837,496

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	405,581	0	0	0	0	0	405,581
ACSA	1,647,129	0	0	0	0	0	1,647,129
BNBR	39,403,549	0	0	0	0	0	39,403,549
BRP	3,494,258	0	0	0	0	0	3,494,258
DDR	13,580,454	0	0	0	0	0	13,580,454
DS	6,404,501	0	0	0	0	0	6,404,501
GFSa	65,548	0	0	0	0	0	65,548
NHBR	43,809,581	2,745	0	0	0	0	43,812,326
RED	1,012,405	0	0	0	0	0	1,012,405
SA	1,576,336	1,132	0	0	0	0	1,577,468
SABR	1,142,804	0	0	0	0	0	1,142,804
TOTAL 1002 062 P	113,806,182	3,877	0	0	0	0	113,810,059

FEDERAL PROJECT NUMBER: 9048 065 C

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,115	0	0	0	0	0	7,115
EBBP	1,751,970	0	0	0	0	0	1,751,970
TOTAL 9048 065 C	1,759,085	0	0	0	0	0	1,759,085
TOTAL 419013 1	131,203,516	3,877	0	0	0	0	131,207,393

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ITEM NUMBER:419013 2 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .757MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT FOR 419013-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	77,192	0	0	0	0	0	77,192
DIH	4,226	7,249	0	0	0	0	11,475
DS	70,689	0	0	0	0	0	70,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	638,024	73,091	0	0	0	0	711,115
DIH	664	33,071	0	0	0	0	33,735
TOTAL <N/A>	790,795	113,411	0	0	0	0	904,206
TOTAL 419013 2	790,795	113,411	0	0	0	0	904,206
TOTAL Project:	131,994,311	117,288	0	0	0	0	132,111,599

ITEM NUMBER:419251 1 PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.142MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: ADD 2 LANES (4+2) PD&E UNDER 419348-1 32-03 IS FOR RISK WORKSHOP 52-02 FOR TURNPIKE BETTERME
NT 32-02 FOR GEOTECH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,257,152	0	0	0	0	0	2,257,152
DI	6,415,229	0	0	0	0	0	6,415,229
DIH	327,474	608	0	0	0	0	328,082
DS	396,859	0	0	0	0	0	396,859
PKYI	185,064	0	0	0	0	0	185,064
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,211,060	0	0	0	0	0	1,211,060
DIH	87,899	3,031	0	0	0	0	90,930
DS	3,586,544	0	0	0	0	0	3,586,544

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	49,500	0	0	0	0	0	0	0	49,500
DI	67,450	0	0	0	0	0	0	0	67,450
DS	30,000	0	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	50,250	2,110	0	0	0	0	0	0	52,360
PKYI	42,975,485	0	0	0	0	0	0	0	42,975,485
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	1,000,000	0	0	0	0	0	1,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	25,892	0	0	0	0	0	0	0	25,892
DS	24,138	0	0	0	0	0	0	0	24,138
TOTAL <N/A>	57,689,996	5,749	1,000,000	0	0	0	0	0	58,695,745
FEDERAL PROJECT NUMBER: D421 054 B									
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	31,999	0	0	0	0	0	0	0	31,999
TOTAL D421 054 B	31,999	0	0	0	0	0	0	0	31,999
FEDERAL PROJECT NUMBER: D421 077 B									
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,211,000	0	0	0	0	0	0	0	2,211,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	53,858,072	2,371,342	0	0	0	0	0	0	56,229,414
ACPR	7,468,985	0	0	0	0	0	0	0	7,468,985
STED	55,792,248	0	0	0	0	0	0	0	55,792,248
TOTAL D421 077 B	119,330,305	2,371,342	0	0	0	0	0	0	121,701,647
TOTAL 419251 1	177,052,300	2,377,091	1,000,000	0	0	0	0	0	180,429,391
TOTAL Project:	177,052,300	2,377,091	1,000,000	0	0	0	0	0	180,429,391

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ITEM NUMBER:419345 2 PROJECT DESCRIPTION:SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 7.215MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: 2017 MPO PRIORITY #3 C202= ARCHAEOLOGICAL WORK SEE WP-45 NO LONGER FHWA OVERSIGHT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	70	0	0	0	0	0	70
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	143,808	0	0	0	0	0	143,808
LF	639,668	63,991	0	0	0	0	703,659
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	714,209	0	0	0	0	0	714,209
LF	12,771	0	0	0	0	0	12,771
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	266,823	0	0	0	0	0	266,823
DS	31,870	0	0	0	0	0	31,870
TOTAL <N/A>	1,809,219	63,991	0	0	0	0	1,873,210

FEDERAL PROJECT NUMBER: D417 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	515,921	0	0	0	0	0	515,921
ACSA	99,299	0	0	0	0	0	99,299
CM	443,249	0	0	0	0	0	443,249
DDR	3,239,566	0	0	0	0	0	3,239,566
DIH	23,326	0	0	0	0	0	23,326
DS	48,802	0	0	0	0	0	48,802
NHPP	9,577,608	0	0	0	0	0	9,577,608
SA	218,158	599	0	0	0	0	218,757
SU	23,301,368	0	0	0	0	0	23,301,368
TRIP	235,463	0	0	0	0	0	235,463
TRWR	271,106	0	0	0	0	0	271,106
TOTAL D417 080 B	37,973,866	599	0	0	0	0	37,974,465

FEDERAL PROJECT NUMBER: 1002 057 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	508,456	0	0	0	0	0	508,456

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		HIGHWAYS					
DS	195,017	0	0	0	0	0	195,017
EB	7,001	0	0	0	0	0	7,001
SA	362,300	0	0	0	0	0	362,300
SU	3,051,932	0	0	0	0	0	3,051,932
TOTAL 1002 057 P	4,124,706	0	0	0	0	0	4,124,706

FEDERAL PROJECT NUMBER: 1002 061 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	1,312,591	0	0	0	0	0	1,312,591
DDR	1,233,462	0	0	0	0	0	1,233,462
DS	56,167	0	0	0	0	0	56,167
SA	32,691	0	0	0	0	0	32,691
SU	2,625,104	0	0	0	0	0	2,625,104
TRWR	280,907	0	0	0	0	0	280,907
TOTAL 1002 061 P	5,540,922	0	0	0	0	0	5,540,922
TOTAL 419345 2	49,448,713	64,590	0	0	0	0	49,513,303
TOTAL Project:	49,448,713	64,590	0	0	0	0	49,513,303

ITEM NUMBER:424933 3 PROJECT DESCRIPTION:I-95 EXPRESS TOLL OPERATIONS PALM BEACH COUNTY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	566,269	583,255	600,258	618,635	637,230	3,005,647
TOTAL <N/A>	0	566,269	583,255	600,258	618,635	637,230	3,005,647
TOTAL 424933 3	0	566,269	583,255	600,258	618,635	637,230	3,005,647
TOTAL Project:	0	566,269	583,255	600,258	618,635	637,230	3,005,647

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ITEM NUMBER:425960 6 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
EXTRA DESCRIPTION: TRAFFIC OPS PUSH-BUTTON CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,268	0	0	0	0	0	21,268
DS	194,356	0	0	0	0	0	194,356
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	8,720	114	0	0	0	0	8,834
DS	136,048	0	0	0	0	0	136,048
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,902	0	0	0	0	0	25,902
TOTAL <N/A>	1,386,294	114	0	0	0	0	1,386,408
TOTAL 425960 6	1,386,294	114	0	0	0	0	1,386,408

ITEM NUMBER:425960 7 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	41	112,929	0	0	0	0	112,970
DS	174,590	0	0	0	0	0	174,590
TOTAL <N/A>	1,174,631	112,929	0	0	0	0	1,287,560
TOTAL 425960 7	1,174,631	112,929	0	0	0	0	1,287,560

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ITEM NUMBER:425960 8 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,237,860	0	0	0	1,237,860
DIH	0	0	116,380	0	0	0	116,380
TOTAL <N/A>	0	0	1,354,240	0	0	0	1,354,240
TOTAL 425960 8	0	0	1,354,240	0	0	0	1,354,240

ITEM NUMBER:425960 9 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	185,295	0	185,295
DS	0	0	0	0	1,937,175	0	1,937,175
TOTAL <N/A>	0	0	0	0	2,122,470	0	2,122,470
TOTAL 425960 9	0	0	0	0	2,122,470	0	2,122,470
TOTAL Project:	2,560,925	113,043	1,354,240	0	2,122,470	0	6,150,678

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ITEM NUMBER:427802 3 PROJECT DESCRIPTION:PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
DDR	4,371,517	1,240,496	1,214,611	1,251,049	1,662,789	0	9,740,462
DITS	9,242,731	1,880,248	1,545,112	1,591,465	1,254,384	0	15,513,940
TOTAL <N/A>	13,614,248	3,120,744	2,759,723	2,842,514	2,917,173	0	25,254,402
TOTAL 427802 3	13,614,248	3,120,744	2,759,723	2,842,514	2,917,173	0	25,254,402

ITEM NUMBER:427802 6 PROJECT DESCRIPTION:CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON							
DDR	377,010	130,186	134,092	138,385	164,071	0	943,744
DITS	384,417	132,466	136,440	140,533	123,773	0	917,629
TOTAL <N/A>	761,427	262,652	270,532	278,918	287,844	0	1,861,373
TOTAL 427802 6	761,427	262,652	270,532	278,918	287,844	0	1,861,373
TOTAL Project:	14,375,675	3,383,396	3,030,255	3,121,432	3,205,017	0	27,115,775

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ITEM NUMBER:428400 2 PROJECT DESCRIPTION:SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .721MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: 2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 INTERSECTION IMPROVEMENTS ADDED 04/2018 JPA
W/TOWN OF JUPITER AND JPA W/BLM (BOTH ON C8-20) 32-02=RISK ANALYSIS ...SEE WP45 GW 443867-
1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	184,038	0	0	0	0	0	184,038
DS	2,045,603	0	0	0	0	0	2,045,603

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,456	0	0	0	0	0	1,456
DDR	34,900	0	0	0	0	0	34,900
DS	483,168	0	0	0	0	0	483,168

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	98,952	0	0	0	0	0	98,952
DIH	24,662	0	0	0	0	0	24,662

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	34,000	0	0	0	0	0	34,000
BRP	8,000	0	0	0	0	0	8,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	517,614	0	0	0	0	0	517,614
DDR	2,346,458	472,690	0	0	0	0	2,819,148
LF	243,474	10,636	0	0	0	0	254,110

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	6,000,000	0	0	0	6,000,000
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,177,908	0	0	0	0	0	1,177,908
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TOTAL <N/A> 7,200,233 483,326 6,000,000 0 0 0 13,683,559

FEDERAL PROJECT NUMBER: D421 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	7,894,008	0	0	0	0	0	7,894,008
ACSA	98,341	0	0	0	0	0	98,341

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		HIGHWAYS					
BNBR	96,304,949	0	0	0	0	0	96,304,949
BRP	315,316	0	0	0	0	0	315,316
DDR	19,507,812	0	0	0	0	0	19,507,812
DIH	168,941	141,338	0	0	0	0	310,279
DS	5,339,999	0	0	0	0	0	5,339,999
NHBR	1,000	0	0	0	0	0	1,000
SA	3,827,311	0	0	0	0	0	3,827,311
TOTAL D421 056 B	133,457,677	141,338	0	0	0	0	133,599,015

FEDERAL PROJECT NUMBER: 4854 088 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,209,977	0	0	0	0	0	1,209,977
NHBR	8,198,874	0	0	0	0	0	8,198,874
SA	15,137	0	0	0	0	0	15,137
SABR	629,378	0	0	0	0	0	629,378

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR	8,277	0	0	0	0	0	8,277
TOTAL 4854 088 P	10,061,643	0	0	0	0	0	10,061,643
TOTAL 428400 2	150,719,553	624,664	6,000,000	0	0	0	157,344,217
TOTAL Project:	150,719,553	624,664	6,000,000	0	0	0	157,344,217

ITEM NUMBER: 429250 4 PROJECT DESCRIPTION: PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING *NON-SIS*
DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK: SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	1,000,000	0	0	0	0	0	1,000,000
DDR	836,111	0	0	0	0	0	836,111
DIH	2,426	38,614	0	0	0	0	41,040
DS	87,210	0	0	0	0	0	87,210
TOTAL <N/A>	1,925,747	38,614	0	0	0	0	1,964,361
TOTAL 429250 4	1,925,747	38,614	0	0	0	0	1,964,361

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ITEM NUMBER:429250 5 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	600,000	0	0	0	0	600,000
DIH	0	67,848	0	0	0	0	67,848
DS	0	104,856	0	0	0	0	104,856
TOTAL <N/A>	0	772,704	0	0	0	0	772,704
TOTAL 429250 5	0	772,704	0	0	0	0	772,704

ITEM NUMBER:429250 6 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,020,240	0	0	1,020,240
DIH	0	0	0	95,920	0	0	95,920
TOTAL <N/A>	0	0	0	1,116,160	0	0	1,116,160
TOTAL 429250 6	0	0	0	1,116,160	0	0	1,116,160

ITEM NUMBER:429250 7 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,338,645	1,338,645

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DIH	0	0	0	0	0	57,950	57,950
TOTAL <N/A>	0	0	0	0	0	1,396,595	1,396,595
TOTAL 429250 7	0	0	0	0	0	1,396,595	1,396,595
TOTAL Project:	1,925,747	811,318	0	1,116,160	0	1,396,595	5,249,820

 ITEM NUMBER:431650 1 PROJECT DESCRIPTION:NE 2ND AVE FROM NE 4TH STREET TO GEORGE BUSH BLVD. *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .333MI TYPE OF WORK:BIKE LANE/SIDEWALK
 EXTRA DESCRIPTION: MPO PRIORITY #2. LAP WITH CITY OF DELRAY BEACH DEL IDA PARK. NEW ENHANCEMENT PROJECT (SE) I
 N FY 11/12 CYCLE FOR PALM BEACH MPO

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: 9048 129 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	3,845	0	0	0	0	0	3,845
TOTAL 9048 129 C	3,845	0	0	0	0	0	3,845

FEDERAL PROJECT NUMBER: 9048 130 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
LFP	1,291,510	0	0	0	0	0	1,291,510
TALT	612,156	0	0	0	0	0	612,156
TALU	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	23,490	1,179	0	0	0	0	24,669
TOTAL 9048 130 C	2,027,156	1,179	0	0	0	0	2,028,335
TOTAL 431650 1	2,031,001	1,179	0	0	0	0	2,032,180
TOTAL Project:	2,031,001	1,179	0	0	0	0	2,032,180

 ITEM NUMBER:432152 1 PROJECT DESCRIPTION:SR-704/ROYAL PARK BRIDGE OVER THE ICWW, REHAB *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .211MI TYPE OF WORK:BRIDGE - PAINTING
 EXTRA DESCRIPTION: STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT BRIDGE #930506, #930507

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	86,690	0	0	0	0	0	86,690

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DIH	340	0	0	0	0	0	340
DS	9,178	0	0	0	0	0	9,178
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,647,048	0	0	0	0	0	2,647,048
DIH	8,548	112,049	0	0	0	0	120,597
DS	42,448	0	0	0	0	0	42,448
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,593	0	0	0	0	0	30,593
TOTAL <N/A>	2,824,845	112,049	0	0	0	0	2,936,894
TOTAL 432152 1	2,824,845	112,049	0	0	0	0	2,936,894
TOTAL Project:	2,824,845	112,049	0	0	0	0	2,936,894

ITEM NUMBER:432904 2 PROJECT DESCRIPTION:I-95 ASSET MAINTENANCE PALM BEACH COUNTY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	12,730	0	0	0	0	12,730
DS	58,129	0	0	0	0	0	58,129
TOTAL <N/A>	58,129	12,730	0	0	0	0	70,859
TOTAL 432904 2	58,129	12,730	0	0	0	0	70,859
TOTAL Project:	58,129	12,730	0	0	0	0	70,859

ITEM NUMBER:434273 3 PROJECT DESCRIPTION:SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.681MI TYPE OF WORK:SAFETY PROJECT
EXTRA DESCRIPTION: ANTICIPATED SAFETY PROJECT NPV= 40,170,910 INSTALL CONTINUOUS LIGHTING REPLACE THE EXISTING HIGH-MAST LIGHTING WITH CONVENTIONAL LIGHTING (LED) AT THE I-95/SR-706 INTERCHANGE; G/W 4342 73-4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,000	0	0	0	0	0	31,000
TOTAL <N/A>	31,000	0	0	0	0	0	31,000

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FEDERAL PROJECT NUMBER: D417 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	103,526	0	0	0	0	0	103,526
HSP	802,096	0	0	0	0	0	802,096
SA	11,490	0	0	0	0	0	11,490
TOTAL D417 047 B	917,112	0	0	0	0	0	917,112

FEDERAL PROJECT NUMBER: D418 093 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,879	0	0	0	0	0	3,879
TOTAL D418 093 B	3,879	0	0	0	0	0	3,879

FEDERAL PROJECT NUMBER: D419 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	13,492	0	0	0	0	0	13,492
ACSS	133,325	15,888	0	0	0	0	149,213
DDR	14,105	0	0	0	0	0	14,105
DS	533,302	0	0	0	0	0	533,302
HSP	7,856,596	342	0	0	0	0	7,856,938
TOTAL D419 044 B	8,550,820	16,230	0	0	0	0	8,567,050
TOTAL 434273 3	9,502,811	16,230	0	0	0	0	9,519,041
TOTAL Project:	9,502,811	16,230	0	0	0	0	9,519,041

 ITEM NUMBER:434722 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE *SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .852MI TYPE OF WORK:INTERCHANGE - ADD LANES
 EXTRA DESCRIPTION: NEW SIS/NHS CONNECTOR PROJECT. FROM I-95 PALM BEACH COUNTY INTERCHANGE MASTER PLAN #432785-1
 -22-01. LFA WITH CITY OF DELRAY BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,910	0	0	0	0	0	44,910
DS	13,429	0	0	0	0	0	13,429

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,118,448	0	0	0	0	0	3,118,448
DIH	148,512	1,634	0	0	0	0	150,146
DS	2,913,161	0	0	0	0	0	2,913,161

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	65,538	0	0	0	0	0	0	65,538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	18,362	0	0	0	0	0	0	18,362
LF	44,101	0	0	0	0	0	0	44,101
TOTAL <N/A>	6,366,461	1,634	0	0	0	0	0	6,368,095
FEDERAL PROJECT NUMBER: 0951 666 I								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	1,108,748	0	0	0	0	0	0	1,108,748
SA	85,699	0	0	0	0	0	0	85,699
TOTAL 0951 666 I	1,194,447	0	0	0	0	0	0	1,194,447
FEDERAL PROJECT NUMBER: 0951 681 I								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,284	0	0	0	0	0	0	49,284
NHPP	626,707	0	0	0	0	0	0	626,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,258,866	0	0	0	0	0	0	1,258,866
DS	242,552	0	0	0	0	0	0	242,552
GFSA	60,623	0	0	0	0	0	0	60,623
NHPP	5,007,187	0	0	0	0	0	0	5,007,187
SA	216,741	928	0	0	0	0	0	217,669
TOTAL 0951 681 I	7,461,960	928	0	0	0	0	0	7,462,888
FEDERAL PROJECT NUMBER: 0951 683 I								
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	32,787	0	0	0	0	0	0	32,787
EB	11,008	0	0	0	0	0	0	11,008
NHPP	6,717	0	0	0	0	0	0	6,717
TOTAL 0951 683 I	50,512	0	0	0	0	0	0	50,512
TOTAL 434722 1	15,073,380	2,562	0	0	0	0	0	15,075,942
TOTAL Project:	15,073,380	2,562	0	0	0	0	0	15,075,942

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ITEM NUMBER:435160 1 PROJECT DESCRIPTION:PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 6.905MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2017 MPO PRIORITY #13-4-LI B/C RATIO = 40 / SHSP = #2 & #3 (RETROFIT LIGHTING)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D417 111 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	20,156	0	0	0	0	0	20,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,034	0	0	0	0	0	43,034
HSP	8,410	0	0	0	0	0	8,410
SA	1,346,508	0	0	0	0	0	1,346,508
SU	3,488,925	4,916	0	0	0	0	3,493,841
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	45,000	0	0	0	0	0	45,000
TOTAL D417 111 B	4,952,033	4,916	0	0	0	0	4,956,949

FEDERAL PROJECT NUMBER: 9048 154 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	5,001	0	0	0	0	0	5,001
HSP	7,872	0	0	0	0	0	7,872
SA	90,042	0	0	0	0	0	90,042
SU	580,424	0	0	0	0	0	580,424
TOTAL 9048 154 C	683,339	0	0	0	0	0	683,339
TOTAL 435160 1	5,635,372	4,916	0	0	0	0	5,640,288
TOTAL Project:	5,635,372	4,916	0	0	0	0	5,640,288

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ITEM NUMBER:435384 1 PROJECT DESCRIPTION:SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .639MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: G/W 433109-5 & 412420-4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,313	0	0	0	0	0	24,313
DS	12,877	0	0	0	0	0	12,877
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	516,275	0	0	0	0	0	516,275
DIH	124,814	0	0	0	0	0	124,814
DS	1,457,418	0	0	0	0	0	1,457,418
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	272,782	0	0	0	0	0	272,782
DS	978,035	0	0	0	0	0	978,035
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,124	0	0	0	0	0	17,124
TOTAL <N/A>	3,403,638	0	0	0	0	0	3,403,638

FEDERAL PROJECT NUMBER: D421 029 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	34,494	182,000	0	0	0	0	216,494
ACSA	521,220	0	0	0	0	0	521,220
DDR	1,131,421	0	0	0	0	0	1,131,421
DI	562,740	0	0	0	0	0	562,740
DIH	482,940	2,828	0	0	0	0	485,768
DS	1,892,853	705,925	354,406	0	0	0	2,953,184
EB	676,520	22,402	0	0	0	0	698,922
NHPP	11,885	0	0	0	0	0	11,885
SA	5,000	0	0	0	0	0	5,000
TOTAL D421 029 B	5,319,073	913,155	354,406	0	0	0	6,586,634

FEDERAL PROJECT NUMBER: 0951 680 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,000,000	0	0	0	0	0	1,000,000

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	220,189	0	0	0	0	0	220,189
NHPP	175,525	0	0	0	0	0	175,525
SA	64,492	64,797	0	0	0	0	129,289
TOTAL 0951 680 I	1,460,206	64,797	0	0	0	0	1,525,003
TOTAL 435384 1	10,182,917	977,952	354,406	0	0	0	11,515,275

 ITEM NUMBER: 435384 2 PROJECT DESCRIPTION: SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE *SIS*
 DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: .664MI TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA
 EXTRA DESCRIPTION: EB AUX LANE FROM CONGRESS AVE. TO I-95; INTERSECTION IMPROVEMENTS AT THE LINTON BLVD & CONGR
 ESS AVE. INTERSECTION; RECONFIGURATION OF SB I-95 ENTRANCE & EXIT RAMPS TO & FROM LINTON BLVD
 ; WB AUX LANE FROM SW 10TH AVE. TO I-95; INTERSECTION IMPROVEMENTS @ LINTON BLVD & WALLACE D
 R; (SEE WP45 SCREEN FOR ADDITIONAL COMMENTS)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	895	2,105	0	0	0	0	3,000
DS	1,938,023	0	0	0	0	0	1,938,023
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,650,000	1,650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	15,663,659	15,663,659
DIH	0	0	0	0	0	135,400	135,400
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	220,000	220,000
TOTAL <N/A>	1,938,918	2,105	0	0	0	17,669,059	19,610,082
TOTAL 435384 2	1,938,918	2,105	0	0	0	17,669,059	19,610,082
TOTAL Project:	12,121,835	980,057	354,406	0	0	17,669,059	31,125,357

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ITEM NUMBER:435516 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT. *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.293MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,528,102	0	0	0	0	0	2,528,102
DIH	56,864	0	0	0	0	0	56,864
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	8,728,300	264,494	0	0	8,992,794
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	8,403,273	8,403,273
TOTAL <N/A>	2,584,966	0	8,728,300	264,494	0	8,403,273	19,981,033
TOTAL 435516 1	2,584,966	0	8,728,300	264,494	0	8,403,273	19,981,033
TOTAL Project:	2,584,966	0	8,728,300	264,494	0	8,403,273	19,981,033

ITEM NUMBER:435803 1 PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.806MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: INTERCHANGE IMPROVEMENTS INCLUDES RRR ALONG MAINLINE FROM N OF NORTHLAKE BLVD TO S OF PGA BL
VD 43-01:ADV ACQUISITION OF PARCEL #101

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,248	0	0	0	0	0	64,248
DIH	165,599	3	0	0	0	0	165,602
DS	30,880	0	0	0	0	0	30,880
GMR	2,266,464	0	0	0	0	0	2,266,464
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,327,175	0	0	0	0	0	1,327,175
DDR	59,699	0	0	0	0	0	59,699

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	25,752,612	0	0	0	25,752,612
DI	0	0	0	13,926,377	0	0	0	13,926,377
DIH	0	0	0	222,902	229,650	0	0	452,552
STED	0	0	0	10,900,000	0	0	0	10,900,000
TOTAL <N/A>	3,914,065	3	500,000	50,801,891	229,650	0	0	55,445,609

FEDERAL PROJECT NUMBER: D418 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	731,369	42,470	0	0	0	0	0	773,839
DS	206,328	0	0	0	0	0	0	206,328
NHPP	2,957,790	145	0	0	0	0	0	2,957,935
SA	195,536	0	0	0	0	0	0	195,536
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	29,811	0	0	0	0	0	0	29,811
TOTAL D418 052 B	4,120,834	42,615	0	0	0	0	0	4,163,449

FEDERAL PROJECT NUMBER: D421 116 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	58,756	3,894,814	0	0	0	0	0	3,953,570
ACSA	1,289	3,711	0	0	0	0	0	5,000
BNIR	471,809	740,806	0	0	0	0	0	1,212,615
NHPP	60,247	733	0	0	0	0	0	60,980
TOTAL D421 116 B	592,101	4,640,064	0	0	0	0	0	5,232,165
TOTAL 435803 1	8,627,000	4,682,682	500,000	50,801,891	229,650	0	0	64,841,223
TOTAL Project:	8,627,000	4,682,682	500,000	50,801,891	229,650	0	0	64,841,223

ITEM NUMBER:435804 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.354MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	289,971	0	0	0	0	0	289,971
DIH	89,042	3,413	0	0	0	0	92,455
GMR	1,000,000	0	0	0	0	0	1,000,000

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	37,000	0	0	0	0	37,000
BNIR	983,298	0	0	0	0	0	0	983,298
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	2,300,000	0	0	0	0	0	2,300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	13,835,104	154,569	0	0	0	13,989,673
SA	0	0	143,607	0	0	0	0	143,607
STED	0	0	25,392,000	0	0	0	0	25,392,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	24,542	0	0	0	0	0	0	24,542
DS	3,300	0	0	0	0	0	0	3,300
TOTAL <N/A>	2,390,153	2,303,413	39,407,711	154,569	0	0	0	44,255,846

FEDERAL PROJECT NUMBER: D418 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	481,679	9,365	0	0	0	0	0	491,044
DDR	153,099	0	0	0	0	0	0	153,099
NHPP	3,642,858	0	0	0	0	0	0	3,642,858
TOTAL D418 023 B	4,277,636	9,365	0	0	0	0	0	4,287,001

FEDERAL PROJECT NUMBER: D421 090 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	680,688	730,633	0	0	0	0	0	1,411,321
BNIR	9,372,759	879,420	13,226,558	0	0	0	0	23,478,737
DDR	50,073	0	0	0	0	0	0	50,073
DIH	176,332	209,414	0	0	0	0	0	385,746
NHPP	19,290	0	0	0	0	0	0	19,290
TOTAL D421 090 B	10,299,142	1,819,467	13,226,558	0	0	0	0	25,345,167
TOTAL 435804 1	16,966,931	4,132,245	52,634,269	154,569	0	0	0	73,888,014
TOTAL Project:	16,966,931	4,132,245	52,634,269	154,569	0	0	0	73,888,014

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ITEM NUMBER:436113 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH RD. FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.539MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: INSTALL INTERSECTION LIGHTING AT SHERWOOD FOREST BLVD; SOUTH 57TH AVE; SOUTHVIEW RD.: HAVERH
ILL RD.; & MILITARY TR NPV: \$5,518,432 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES 56-01: F
PL; 56-02: LAKE WORTH UTILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D420 071 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	104,208	0	0	0	0	0	104,208
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	74	4,926	0	0	0	0	5,000
TOTAL D420 071 B	104,282	4,926	0	0	0	0	109,208

FEDERAL PROJECT NUMBER: 0921 139 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	41,290	0	0	0	0	0	41,290
SA	117,768	0	0	0	0	0	117,768
TOTAL 0921 139 P	159,058	0	0	0	0	0	159,058
TOTAL 436113 1	263,340	4,926	0	0	0	0	268,266
TOTAL Project:	263,340	4,926	0	0	0	0	268,266

ITEM NUMBER:436307 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT FOREST HILL BLVD *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .463MI TYPE OF WORK:ADD TURN LANE(S)
EXTRA DESCRIPTION: FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD
LEFT TURN LANE ON SR-80 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213
OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LANE; ON THE EAST LEG OF THE INTERSECTION CONSTRU
CT AN ACCELERATION LANE AND MERGE LANE ADJACENT TO SR-80 EB LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,213	0	0	0	0	0	9,213

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	121,642	0	0	0	0	0	0	0	121,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	82,437	0	0	0	0	0	0	0	82,437
TOTAL <N/A>	213,292	0	0	0	0	0	0	0	213,292

FEDERAL PROJECT NUMBER: D418 062 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	1,947	0	0	0	0	0	0	0	1,947
TOTAL D418 062 B	1,947	0	0	0	0	0	0	0	1,947

FEDERAL PROJECT NUMBER: D418 101 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	226,485	0	0	0	0	0	0	0	226,485
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	4,155	0	0	0	0	0	0	4,155
DDR	212,268	0	0	0	0	0	0	0	212,268
DS	68,703	0	0	0	0	0	0	0	68,703
LF	21,947	3,016	0	0	0	0	0	0	24,963
NHPP	6,569,059	2,092	0	0	0	0	0	0	6,571,151
TOTAL D418 101 B	7,098,462	9,263	0	0	0	0	0	0	7,107,725

FEDERAL PROJECT NUMBER: 1002 064 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	9,220	0	0	0	0	0	0	0	9,220
NHPP	979,914	0	0	0	0	0	0	0	979,914
SA	5,000	0	0	0	0	0	0	0	5,000
TOTAL 1002 064 P	994,134	0	0	0	0	0	0	0	994,134
TOTAL 436307 1	8,307,835	9,263	0	0	0	0	0	0	8,317,098
TOTAL Project:	8,307,835	9,263	0	0	0	0	0	0	8,317,098

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ITEM NUMBER:436340 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,758	0	0	0	0	0	44,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,147,357	0	0	0	0	0	1,147,357
DIH	11,637	278	0	0	0	0	11,915
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,200	0	0	0	0	0	8,200
TOTAL <N/A>	1,211,952	278	0	0	0	0	1,212,230
TOTAL 436340 1	1,211,952	278	0	0	0	0	1,212,230

ITEM NUMBER:436340 2 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	931	47,787	0	0	0	0	48,718
DS	153,900	0	0	0	0	0	153,900
TOTAL <N/A>	1,154,831	47,787	0	0	0	0	1,202,618
TOTAL 436340 2	1,154,831	47,787	0	0	0	0	1,202,618

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ITEM NUMBER:436340 3 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,000,000	0	0	0	0	1,000,000
DIH	0	113,080	0	0	0	0	113,080
DS	0	174,760	0	0	0	0	174,760
TOTAL <N/A>	0	1,287,840	0	0	0	0	1,287,840
TOTAL 436340 3	0	1,287,840	0	0	0	0	1,287,840

ITEM NUMBER:436340 4 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,880,250	0	0	1,880,250
DIH	0	0	0	179,850	0	0	179,850
TOTAL <N/A>	0	0	0	2,060,100	0	0	2,060,100
TOTAL 436340 4	0	0	0	2,060,100	0	0	2,060,100

ITEM NUMBER:436340 5 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,262,368	2,262,368

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DIH	0	0	0	0	0	98,515	98,515
TOTAL <N/A>	0	0	0	0	0	2,360,883	2,360,883
TOTAL 436340 5	0	0	0	0	0	2,360,883	2,360,883
TOTAL Project:	2,366,783	1,335,905	0	2,060,100	0	2,360,883	8,123,671

ITEM NUMBER:436894 4 PROJECT DESCRIPTION:SEMINOLE DRIVE @ L-16 CANAL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .054MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: 2019 TPA PRIORITY #14-5-LI DESIGN ON 436894-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: D419 053 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	71,739	0	0	0	0	0	71,739
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	215,574	0	0	0	0	0	215,574
GFSU	100,076	0	0	0	0	0	100,076
SU	1,578,014	0	0	0	0	0	1,578,014
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	300	0	0	0	0	0	300
TOTAL D419 053 B	1,965,703	0	0	0	0	0	1,965,703
TOTAL 436894 4	1,965,703	0	0	0	0	0	1,965,703
TOTAL Project:	1,965,703	0	0	0	0	0	1,965,703

ITEM NUMBER:436896 1 PROJECT DESCRIPTION:LOWSON BOULEVARD/SW 10TH STREET FROM DOVER ROAD TO US-1/SE 5TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.365MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2019 TPA PRIORITY #14-7-LI LAP BY CITY OF DELRAY BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: D418 024 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	5,927	0	0	0	0	0	5,927
TOTAL D418 024 B	5,927	0	0	0	0	0	5,927

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FEDERAL PROJECT NUMBER: D419 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH

GFSU	4,463,000	0	0	0	0	0	4,463,000
LF	403,550	0	0	0	0	0	403,550
SU	1,608,083	0	0	0	0	0	1,608,083

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	136,356	4,398	0	0	0	0	140,754
TOTAL D419 070 B	6,610,989	4,398	0	0	0	0	6,615,387
TOTAL 436896 1	6,616,916	4,398	0	0	0	0	6,621,314
TOTAL Project:	6,616,916	4,398	0	0	0	0	6,621,314

ITEM NUMBER:436899 1 PROJECT DESCRIPTION:HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .721MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2019 TPA PRIORITY #14-9-LI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D417 073 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	328,646	337	0	0	0	0	328,983
TOTAL D417 073 B	328,646	337	0	0	0	0	328,983

FEDERAL PROJECT NUMBER: D419 046 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	250	0	0	0	0	0	250
SU	15,779	0	0	0	0	0	15,779
TOTAL D419 046 B	16,029	0	0	0	0	0	16,029

FEDERAL PROJECT NUMBER: D419 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	6,168	0	0	0	0	0	6,168
DS	15,962	0	0	0	0	0	15,962
SA	3,000	0	0	0	0	0	3,000
SU	358,902	0	0	0	0	0	358,902
TOTAL D419 056 B	384,032	0	0	0	0	0	384,032
TOTAL 436899 1	728,707	337	0	0	0	0	729,044
TOTAL Project:	728,707	337	0	0	0	0	729,044

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ITEM NUMBER:436963 1 PROJECT DESCRIPTION:SR-9/I-95 @ 6TH AVENUE SOUTH *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.410MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: SOME WORK IS OFF-SHS ON 6TH AVENUE EAST AND WEST OF I-95.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	72,991	0	0	0	0	0	72,991
DS	951,426	0	0	0	0	0	951,426
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	46,467	3,805	0	0	0	0	50,272
DS	1,666,791	0	0	0	0	0	1,666,791
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	1,462,724	0	0	0	1,462,724
BNIR	689,088	0	0	0	0	0	689,088
DDR	423,801	0	0	0	0	0	423,801
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	99,719	0	0	0	0	0	99,719
DI	2,799,013	0	0	0	0	0	2,799,013
DS	60,000	0	0	0	0	0	60,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	360,000	0	0	360,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,782	0	0	0	0	0	24,782
TOTAL <N/A>	6,834,078	3,805	1,462,724	360,000	0	0	8,660,607

FEDERAL PROJECT NUMBER: D420 035 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	8,521	0	0	0	0	8,522
BNIR	915,050	35,600	0	0	0	0	950,650
DIH	10,262	0	0	0	0	0	10,262
NHPP	257,560	0	0	0	0	0	257,560
TOTAL D420 035 B	1,182,873	44,121	0	0	0	0	1,226,994

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FEDERAL PROJECT NUMBER: D422 059 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	50,000	0	0	0	0	0	50,000
	DDR	170,888	0	0	0	0	0	170,888
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	10,603,489	268,215	0	0	0	0	10,871,704
	DI	9,244,087	0	0	0	0	0	9,244,087
TOTAL D422 059 B		20,068,464	268,215	0	0	0	0	20,336,679
TOTAL 436963 1		28,085,415	316,141	1,462,724	360,000	0	0	30,224,280
TOTAL Project:		28,085,415	316,141	1,462,724	360,000	0	0	30,224,280

ITEM NUMBER: 437279 1 PROJECT DESCRIPTION: SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD *SIS*
DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: 3.214MI TYPE OF WORK: INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR
ACCESS TO NB AND SB I-95 OFF RAMP; WIDEN EB SEACREST BLVD. EAST OF INTERCHANGE TO ACCOMMOD
ATE AN ADDITIONAL LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES. LINKED TO STANDAL
ONE LANDSCAPING PROJECT 449254-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	394,488	0	0	0	0	0	394,488
	DIH	91,351	2	0	0	0	0	91,353
	DS	1,327,968	0	0	0	0	0	1,327,968
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	10,000	0	0	0	0	10,000
	BNIR	0	335,385	1,397,460	0	0	0	1,732,845
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	200,000	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	0	19,822,732	53,825	19,876,557
	DI	0	0	0	0	6,738,000	0	6,738,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	28,754	0	0	0	0	0	28,754
TOTAL <N/A>		1,842,561	345,387	1,397,460	200,000	26,560,732	53,825	30,399,965

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FEDERAL PROJECT NUMBER: D421 053 B

PHASE:	PRELIMINARY ENGINEERING	/	RESPONSIBLE AGENCY:	MANAGED	BY	FDOT				
ACNP	1,838,509		132,600			0	0	83,594	83,594	2,138,297
NHPP	1,180,156		0			0	0	0	0	1,180,156
TOTAL D421 053 B	3,018,665		132,600			0	0	83,594	83,594	3,318,453
TOTAL 437279 1	4,861,226		477,987			1,397,460	200,000	26,644,326	137,419	33,718,418
TOTAL Project:	4,861,226		477,987			1,397,460	200,000	26,644,326	137,419	33,718,418

ITEM NUMBER:437868 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441 *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .914MI TYPE OF WORK:ADD TURN LANE(S)
EXTRA DESCRIPTION: FROM SR-7 SOUTH OF C-51 CANAL TO NORTH OF SR-80 WB RAMPS INTERSECTION IMPROVEMENTS, WIDEN SR
-80 EB/WB RAMPS TO ACCOMODATE ADDITIONAL RIGHT & LEFT TURN LANES. WIDEN NB SR-7 AND SB SR-7
TO ACCOMODATE ADDITIONAL TURN LANES. WIDENING OF BRIDGES OVER C-51 CANAL REQUIRED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	199,000	0	0	0	199,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	6,522,395	18,510	0	6,540,905
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	900	0	0	0	0	900
TOTAL <N/A>	0	900	199,000	6,522,395	18,510	0	6,740,805

FEDERAL PROJECT NUMBER: D420 090 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	482,914	0	0	0	0	0	482,914
DIH	12,321	1,528	0	0	0	0	13,849
NHPP	908,305	0	0	0	0	0	908,305
SA	5,000	0	0	0	0	0	5,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	54,623	45,377	0	0	0	0	100,000
TOTAL D420 090 B	1,463,163	46,905	0	0	0	0	1,510,068
TOTAL 437868 1	1,463,163	47,805	199,000	6,522,395	18,510	0	8,250,873
TOTAL Project:	1,463,163	47,805	199,000	6,522,395	18,510	0	8,250,873

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ITEM NUMBER:437878 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL AT FOREST HILL BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .705MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K PH4X LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH PH52 01=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	176,754	0	0	0	0	0	176,754
DIH	539,824	2	0	0	0	0	539,826
LF	166,377	0	0	0	0	0	166,377

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	3,999,224	1,172,090	0	0	0	0	5,171,314
DIH	537,294	2	0	0	0	0	537,296
LF	4,096,541	2,075,105	0	0	0	0	6,171,646

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	119,141	0	0	0	0	0	119,141
LF	240,664	8,476	0	0	0	0	249,140

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	4,134,591	0	0	0	0	0	4,134,591
DDR	219,375	61,560	0	0	0	0	280,935
DIH	33,297	56,522	0	0	0	0	89,819
LF	2,769,833	0	0	0	0	0	2,769,833

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	19,965	0	0	0	0	0	19,965
DS	1,600	0	0	0	0	0	1,600

TOTAL <N/A>	17,054,480	3,373,757	0	0	0	0	20,428,237
TOTAL 437878 1	17,054,480	3,373,757	0	0	0	0	20,428,237
TOTAL Project:	17,054,480	3,373,757	0	0	0	0	20,428,237

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ITEM NUMBER:438384 1 PROJECT DESCRIPTION:AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.130MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: 2021 TPA PRIORITY #14-3-LI DECORATIVE STREET LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D419 054 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	537,705	0	0	0	0	0	537,705
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6	0	0	0	0	0	6
SU	10,000	0	0	0	0	0	10,000
TOTAL D419 054 B	547,711	0	0	0	0	0	547,711
FEDERAL PROJECT NUMBER: D420 066 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	80,001	0	0	0	0	0	80,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
DS	28,319	0	0	0	0	0	28,319
GFSU	1,547,898	0	0	0	0	0	1,547,898
SU	2,057,423	24,376	0	0	0	0	2,081,799
TOTAL D420 066 B	3,763,641	24,376	0	0	0	0	3,788,017
TOTAL 438384 1	4,311,352	24,376	0	0	0	0	4,335,728
TOTAL Project:	4,311,352	24,376	0	0	0	0	4,335,728

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ITEM NUMBER:438386 2 PROJECT DESCRIPTION:SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.065MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2022 TPA PRIORITY #17-1E PH32-01=FEASIBILITY STUDY; PH32-02=DESIGN 59TH ST TO 11TH ST: ADD S
EPARATED BIKE LANES/MODIFY BARRIER WALL IF FEASIBLE; 11TH ST TO SILVER BEACH RD: WIDEN TO IN
SIDE/ADD BIKE LANES; SILVER BEACH RD TO PALMETTO DRIVE: RECONSTRUCTION WITH BIKE LANES. (SEE
WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,035,213	0	0	0	0	0	1,035,213
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	2,776,469	0	0	0	2,776,469
DDR	0	0	4,464,077	0	0	0	4,464,077
DIH	0	0	61,831	0	0	0	61,831
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,248	0	0	0	0	0	22,248
TOTAL <N/A>	1,057,461	0	7,302,377	0	0	0	8,359,838

FEDERAL PROJECT NUMBER: D420 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,255	0	0	0	0	0	40,255
SU	566,828	2,666	0	0	0	0	569,494
TRIP	531,093	0	0	0	0	0	531,093
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	15,000	0	0	0	0	0	15,000
TOTAL D420 022 B	1,153,176	2,666	0	0	0	0	1,155,842
TOTAL 438386 2	2,210,637	2,666	7,302,377	0	0	0	9,515,680

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ITEM NUMBER:438386 4 PROJECT DESCRIPTION:SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/NORTHLAKE BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 17.692MI TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
EXTRA DESCRIPTION: 2022 TPA PRIORITY #17-1B CONSTRUCT 14 ENHANCED TRANSIT SHELTERS WITHIN EXISTING ROW FDOT ADM
INISTERING ON BEHALF OF PALM TRAN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	150	475,548	0	0	0	0	475,698
DS	1,037,127	0	0	0	0	0	1,037,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	3,853,182	25,991	0	3,879,173
TRIP	0	0	0	1,134,619	0	0	1,134,619
TRWR	0	0	0	1,001,152	0	0	1,001,152
TOTAL <N/A>	1,037,277	475,548	0	5,988,953	25,991	0	7,527,769
TOTAL 438386 4	1,037,277	475,548	0	5,988,953	25,991	0	7,527,769

ITEM NUMBER:438386 5 PROJECT DESCRIPTION:SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.156MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2022 TPA PRIORITY #17-1C LANE REPURPOSING STUDY COMPLETED BY FDOT JULY 2021. NO R/W NEEDED S
TUDY LOOKING AT BUFFERED SEPARATED BIKE LANES, LANE WIDTH STUDY LOOKING AT BUFFERED SEPARATE
D BIKE LANES, LANE WIDTH REDUCTIONS, MILLING AND RESURFACING, (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	32,911	0	0	0	32,911
SU	0	0	784,038	0	0	0	784,038
TOTAL <N/A>	0	0	816,949	0	0	0	816,949
TOTAL 438386 5	0	0	816,949	0	0	0	816,949

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ITEM NUMBER:438386 6 PROJECT DESCRIPTION:SR-5/US-1 FROM 25TH STREET TO 45TH STREET *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.142MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: 2022 TPA PRIORITY #17 THIS WILL BE A COMPLETE STREET PROJECT BY ELIMINATING THE MEDIAN BI-DI
RECTIONAL LANE AND PROVIDING 12 FT SHARED USED PATH ON ONE SIDE OF THE ROADWAY AND 6 FT SIDE
WALK ON THE OTHER SIDE OF THE ROADWAY.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,615,262	0	0	0	0	1,615,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	10,991,839	10,991,839
DIH	0	0	0	0	0	140,680	140,680
TOTAL <N/A>	0	1,615,262	0	0	0	11,132,519	12,747,781
TOTAL 438386 6	0	1,615,262	0	0	0	11,132,519	12,747,781
TOTAL Project:	3,247,914	2,093,476	8,119,326	5,988,953	25,991	11,132,519	30,608,179

ITEM NUMBER:438394 1 PROJECT DESCRIPTION:HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .783MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2019 TPA PRIORITY #15-4-LI FDOT TO ADMINISTER ON BEHALF OF CITY OF DELRAY BEACH 52-02: LF WI
TH CITY OF DELRAY BEACH 52-03: UWHCA WITH CITY OF DELRAY BEACH C/T DDR EXPENDITURES TO LF ON
SEQ 02 ONCE CHK IS REC'D

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	2,600	0	0	0	0	2,600
TOTAL <N/A>	0	2,600	0	0	0	0	2,600

FEDERAL PROJECT NUMBER: D418 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	776,799	0	0	0	0	0	776,799

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 14,175 0 0 0 0 0 14,175
TOTAL D418 086 B 790,974 0 0 0 0 0 790,974

FEDERAL PROJECT NUMBER: D421 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSA 188,688 0 0 0 0 0 188,688
ACSU 407,152 0 0 0 0 0 407,152
DDR 455,392 0 0 0 0 0 455,392
DS 41,720 0 0 0 0 0 41,720
LF 836,948 0 0 0 0 0 836,948
SU 1,378,675 6,525 0 0 0 0 1,385,200
TOTAL D421 013 B 3,308,575 6,525 0 0 0 0 3,315,100
TOTAL 438394 1 4,099,549 9,125 0 0 0 4,108,674
TOTAL Project: 4,099,549 9,125 0 0 0 0 4,108,674

ITEM NUMBER:438395 1 PROJECT DESCRIPTION:GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .847MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2019 TPA PRIORITY #15-5-LI ADDING BIKE AND PEDESTRIAN FACILITIES, STREET LIGHTING, AND DRAIN
AGE. FDOT TO ADMINISTER ON BEHALF OF CITY OF DELRAY BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
LF 40,158 787 0 0 0 0 40,945
TOTAL <N/A> 40,158 787 0 0 0 0 40,945

FEDERAL PROJECT NUMBER: D418 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 854,570 0 0 0 0 0 854,570
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 25,000 0 0 0 0 0 25,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFSU 5,314 0 0 0 0 0 5,314
SA 5,861 0 0 0 0 0 5,861
SU 17,146 0 0 0 0 0 17,146
TOTAL D418 089 B 907,891 0 0 0 0 0 907,891

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FEDERAL PROJECT NUMBER: D420 088 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	10,000	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,364	0	0	0	0	0	0	1,364
DDR	92,926	0	0	0	0	0	0	92,926
GFS	10,324	0	0	0	0	0	0	10,324
GFSU	113,265	0	0	0	0	0	0	113,265
SU	2,614,411	4,790	0	0	0	0	0	2,619,201
TOTAL D420 088 B	2,842,290	4,790	0	0	0	0	0	2,847,080
TOTAL 438395 1	3,790,339	5,577	0	0	0	0	0	3,795,916
TOTAL Project:	3,790,339	5,577	0	0	0	0	0	3,795,916

 ITEM NUMBER:438881 1 PROJECT DESCRIPTION:W PALMETTO ROAD SFRTA CROSSING NO. 628165L *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .010MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D417 018 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	572,290	0	0	0	0	0	572,290
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,537	2,463	0	0	0	0	5,000
TOTAL D417 018 B	574,827	2,463	0	0	0	0	577,290
TOTAL 438881 1	574,827	2,463	0	0	0	0	577,290
TOTAL Project:	574,827	2,463	0	0	0	0	577,290

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ITEM NUMBER:439758 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.446MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: INDIANTOWN RD AT I-95 NB OFF-RAMP SHORT TERM IMPROVEMENTS: A)RECONSTRUCT AND SIGNALIZE THE I
-95 NB OFF RAMP B)LENGHTEN EB INDIANTOWN RD. LEFT TURN STORAGE LANE TO I-95 NB ON RAMP TO 60
0FT. C)ADD AUXILIARY LANE ON INDIANTOWN RD. FROM THE I-95 NB EXIT RAMP TO ISLAND WAY. LFA WI
TH THE TOWN OF JUPITER:32-02, 4X PHASES AND 52-02

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	779,981	0	0	0	0	0	779,981
DI	500,000	0	0	0	0	0	500,000
DIH	81,855	5,163	0	0	0	0	87,018
DS	543,322	0	0	0	0	0	543,322
LF	427,913	0	0	0	0	0	427,913
PKYI	4,531	0	0	0	0	0	4,531

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	215,712	324,288	0	0	0	0	540,000
LF	1,128,601	1,731,907	0	0	0	0	2,860,508

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	147,500	0	0	0	0	0	147,500
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARDR	11,267,426	0	0	0	0	0	11,267,426
DDR	3,381,762	324,372	0	0	0	0	3,706,134
DIH	0	134,449	0	0	0	0	134,449
DS	3,100,189	16,639	0	0	0	0	3,116,828
LF	1,926,788	0	0	0	0	0	1,926,788

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	120,000	0	0	0	120,000
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	27,852	0	0	0	0	0	27,852
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TOTAL <N/A>	23,533,432	2,536,818	120,000	0	0	0	26,190,250
TOTAL 439758 1	23,533,432	2,536,818	120,000	0	0	0	26,190,250
TOTAL Project:	23,533,432	2,536,818	120,000	0	0	0	26,190,250

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ITEM NUMBER:439759 1 PROJECT DESCRIPTION:SR-9/I-95 @ BELVEDERE RD NB OFF-RAMP *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .178MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
EXTRA DESCRIPTION: ADD A SECOND RIGHT NB TO EB TURN LANE ON OFF-RAMP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	60,162	141	0	0	0	0	60,303
DS	554,912	0	0	0	0	0	554,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,437,438	0	0	0	0	0	2,437,438
DIH	3,312	79,439	0	0	0	0	82,751
DS	234,359	20,408	0	0	0	0	254,767
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,353	0	0	0	0	0	2,353
TOTAL <N/A>	3,292,536	99,988	0	0	0	0	3,392,524
TOTAL 439759 1	3,292,536	99,988	0	0	0	0	3,392,524
TOTAL Project:	3,292,536	99,988	0	0	0	0	3,392,524

ITEM NUMBER:439841 1 PROJECT DESCRIPTION:SR-5/US-1 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .490MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	258,759	0	0	0	0	0	258,759
DIH	41,401	2,406	0	0	0	0	43,807
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,400	0	0	0	0	0	15,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,446,030	0	0	0	0	0	1,446,030
DIH	99,652	0	0	0	0	0	99,652

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	LF	10,334	0	0	0	0	0	10,334
TOTAL <N/A>	1,871,576	2,406	0	0	0	0	0	1,873,982
TOTAL 439841 1	1,871,576	2,406	0	0	0	0	0	1,873,982
TOTAL Project:	1,871,576	2,406	0	0	0	0	0	1,873,982

ITEM NUMBER: 439844 1 PROJECT DESCRIPTION: SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE *NON-SIS*
DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: 1.192MI TYPE OF WORK: RESURFACING
EXTRA DESCRIPTION: 56-01 = INSTALLATION OF LIGHTS ON FPL POLES SAFETY NPV=\$1,960,193; B/C RATIO = 13.6 UPGRADE
LIGHTING ON SR-804 AT TP NB RAMP/ORCHID GROVE TRAIL 52-03 LF FOR UWHCA WITH PALM BEACH COUNTY
Y SAFETY LIGHTING MOVE FROM 52-02 TO 56-02 SINCE FPL LIGHTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	491,364	0	0	0	0	0	491,364
DIH	37,609	0	0	0	0	0	37,609
DS	68,646	0	0	0	0	0	68,646
PKYI	2,451	0	0	0	0	0	2,451

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	62,613	0	0	0	0	0	62,613
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	18,300	0	0	0	0	0	18,300
LF	27,408	11,408	0	0	0	0	38,816

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,380	0	0	0	0	0	3,380
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TOTAL <N/A>	711,771	11,408	0	0	0	0	723,179
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FEDERAL PROJECT NUMBER: D420 003 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	25,789	0	0	0	0	0	25,789
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,741,029	0	0	0	0	0	2,741,029
DIH	65	0	0	0	0	0	65
GFSA	52,351	0	0	0	0	0	52,351
HSP	38,932	0	0	0	0	0	38,932

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	SA	181,993	4,591	0	0	0	0	186,584
TOTAL D420 003 B	3,040,159	4,591	0	0	0	0	0	3,044,750
TOTAL 439844 1	3,751,930	15,999	0	0	0	0	0	3,767,929
TOTAL Project:	3,751,930	15,999	0	0	0	0	0	3,767,929

 ITEM NUMBER: 439845 1 PROJECT DESCRIPTION: SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH *NON-SIS*
 DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: 2.036MI TYPE OF WORK: RESURFACING
 EXTRA DESCRIPTION: 2022 TPA PRIORITY #20-6: FROM SR-80 TO SW AVE H, CONSTRUCT BUFFERED BICYCLE LANE, MISSING SIDEWALK CONNECTION TO SR-80 AND PB STATE COLLEGE; ADD LIGHTING TO EXISTING POWER POLES. FROM SW AVE H TO DR MLK JR BLVD/SW AVE E, CONSTRUCT BUFFERED BICYCLE LANE, NEW SIDEWALK ON WEST SIDE, ADD MIDLOCK CROSSING, ADD LIGHTING TO EXISTING POWER POLES.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,306,895	0	0	0	0	0	1,306,895
DIH	37,325	11,618	0	0	0	0	48,943
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	412,373	0	0	0	0	0	412,373
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	556,450	67,569	0	0	0	0	624,019
LF	6,656	355	0	0	0	0	7,011
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,426	0	0	0	0	0	12,426
TOTAL <N/A>	2,332,125	79,542	0	0	0	0	2,411,667

FEDERAL PROJECT NUMBER: D423 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,810,306	0	0	0	0	0	5,810,306
DDR	75,784	0	0	0	0	0	75,784
DIH	0	59,619	0	0	0	0	59,619
SA	1,787	3,213	0	0	0	0	5,000
TOTAL D423 024 B	5,887,877	62,832	0	0	0	0	5,950,709
TOTAL 439845 1	8,220,002	142,374	0	0	0	0	8,362,376

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ITEM NUMBER:446100 1 PROJECT DESCRIPTION:SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.362MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: G/W 439845-1 52-02-UWHCA WITH PALM BEACH COUNTY WASTEWATER SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	826,711	0	0	0	0	0	826,711
DIH	31,038	19,324	0	0	0	0	50,362
DS	29,361	0	0	0	0	0	29,361
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	361,528	98,051	0	0	0	0	459,579
DIH	1,094	114,260	0	0	0	0	115,354
LF	1,932	0	0	0	0	0	1,932
TOTAL <N/A>	1,251,664	231,635	0	0	0	0	1,483,299
FEDERAL PROJECT NUMBER: D422 096 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,718,721	0	0	0	0	0	5,718,721
DDR	91,602	0	0	0	0	0	91,602
TOTAL D422 096 B	5,810,323	0	0	0	0	0	5,810,323
TOTAL 446100 1	7,061,987	231,635	0	0	0	0	7,293,622
TOTAL Project:	15,281,989	374,009	0	0	0	0	15,655,998

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ITEM NUMBER:439929 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854 *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 13.228MI TYPE OF WORK:SAFETY PROJECT
EXTRA DESCRIPTION: NPV OF THE OVERALL US 27=\$30,225,693; B/C=8.6; INSTALL RUMBLE STRIPING ALONG BOTH EDGE LINES
(LEFT AND RIGHT EDGE LINES) FROM MP 12.599 TO 25.854; INSTALL INTERNALLY- ILLUMINATED RETRO-
REFLECTIVE PAVEMENT MARKERS ALONG US 27 BETWEEN MP 15.599 TO 25.854 IN THE NB AND SB DIRECTI
ONS. SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	250,001	0	0	0	0	0	250,001
DIH	49,756	0	0	0	0	0	49,756
DS	42,864	0	0	0	0	0	42,864

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	71,477	0	0	0	0	0	71,477
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	48,096	0	0	0	0	0	48,096
DS	12,446	0	0	0	0	0	12,446

TOTAL <N/A>	474,640	0	0	0	0	0	474,640
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FEDERAL PROJECT NUMBER: D421 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	373,498	27,566	0	0	0	0	401,064
DS	252,880	0	0	0	0	0	252,880
HSP	1,826,596	0	0	0	0	0	1,826,596
SA	9,056	0	0	0	0	0	9,056

TOTAL D421 017 B	2,462,030	27,566	0	0	0	0	2,489,596
TOTAL 439929 1	2,936,670	27,566	0	0	0	0	2,964,236

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ITEM NUMBER:439930 1 PROJECT DESCRIPTION:SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.073MI TYPE OF WORK:ADD SPECIAL USE LANE
EXTRA DESCRIPTION: NPV OF THE OVERALL US-27=\$30,225,693; B/C=8.6; PROVIDE MEDIAN ACCELERATION LANE IN THE NB DI
RECTION AT OKEELANTA RD(MP 20.355);INSTALL FLASHING BEACONS ON EXISTING INTERSECTION WARNING
SIGNS (MP 20.355);PROVIDE OUTSIDE AND MEDIAN ACCELERATION LANES IN THE NB DIRECTION AT CR-8
27 (MP22.318) AND OUTSIDE & MEDIAN ACCELATION LANES IN THE SB

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D418 041 B

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	2024	2025	2026	2027	ALL YEARS
PRELIMINARY ENGINEERING /	HSP	FDOT	474,405	0	0	0	474,405
TOTAL D418 041 B			474,405	0	0	0	474,405

FEDERAL PROJECT NUMBER: D421 018 B

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	2024	2025	2026	2027	ALL YEARS
CONSTRUCTION /	ACSA	FDOT	364,255	0	0	0	364,255
	ACSS		381,811	25,099	0	0	406,910
	DDR		49,589	0	0	0	49,589
	DS		38,739	0	0	0	38,739
	HSP		3,102,465	0	0	0	3,102,465
	SA		2,350,830	0	0	0	2,350,830
TOTAL D421 018 B			6,287,689	25,099	0	0	6,312,788
TOTAL 439930 1			6,762,094	25,099	0	0	6,787,193

ITEM NUMBER:440108 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150 *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.150MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2 FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FRO
M MP 16.000 TO 20.150;WIDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 16.
000 TO 20.150;REPLACE AND/OR REINSTALL EXISTING GUARD- RAIL(ADD RUB RAIL, INCREASE HEIGHT,AD
JUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 16.000 TO 20.150.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	2024	2025	2026	2027	ALL YEARS
PRELIMINARY ENGINEERING /	DDR	FDOT	749,963	0	0	0	749,963

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DIH	984	0	0	0	0	0	0	984
DS	142,227	0	0	0	0	0	0	142,227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,891,126	0	0	0	0	0	0	3,891,126
DIH	0	50,125	0	0	0	0	0	50,125
TOTAL <N/A>	4,784,300	50,125	0	0	0	0	0	4,834,425
TOTAL 440108 1	4,784,300	50,125	0	0	0	0	0	4,834,425

ITEM NUMBER:440150 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.900 TO 16.000 *SIS*

DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.374MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

EXTRA DESCRIPTION: WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.599 TO 16.000; WIDEN INSIDE SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.599 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRAIL (ADD RUB RAIL, INCREASE HEIGHT, ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.599 TO 16.000; SHSP=4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	614,640	0	0	0	0	0	0	614,640
DIH	1,705	0	0	0	0	0	0	1,705
DS	108,621	0	0	0	0	0	0	108,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,385,664	0	0	0	0	0	0	3,385,664
DIH	0	65,218	0	0	0	0	0	65,218
DS	41,728	0	0	0	0	0	0	41,728
TOTAL <N/A>	4,152,358	65,218	0	0	0	0	0	4,217,576
TOTAL 440150 1	4,152,358	65,218	0	0	0	0	0	4,217,576

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ITEM NUMBER:440158 1 PROJECT DESCRIPTION:SR-25/US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO MP 25.661 *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 5.511MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2
FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FROM MP 20.150 TO 25.661; WIDEN OUTSIDE SHOULDERS
TO 10FOOT PAVED(AND 2 FOOT UNPAVED) IN THE NORTHBOUND DIRECTION FROM MP 24.455 TO 25.515; WI
DEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 20.150

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	912,113	0	0	0	0	0	912,113
DIH	472	0	0	0	0	0	472
DS	152,712	0	0	0	0	0	152,712

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,680,856	0	0	0	0	0	4,680,856
DIH	55	43,327	0	0	0	0	43,382
DS	684	0	0	0	0	0	684

TOTAL <N/A>	5,746,892	43,327	0	0	0	0	5,790,219
TOTAL 440158 1	5,746,892	43,327	0	0	0	0	5,790,219
TOTAL Project:	24,382,314	211,335	0	0	0	0	24,593,649

ITEM NUMBER:440012 1 PROJECT DESCRIPTION:ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2019 TPA TAP PRIORITY #16-3 LAP W/CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D418 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	4,254	0	0	0	0	0	4,254
TOTAL D418 056 B	4,254	0	0	0	0	0	4,254

FEDERAL PROJECT NUMBER: D419 071 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH

LF	572,934	0	0	0	0	0	572,934
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TALT	162,200	0	0	0	0	0	162,200
TALU	426,513	0	0	0	0	0	426,513
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	49,931	4,032	0	0	0	0	53,963
TOTAL D419 071 B	1,211,578	4,032	0	0	0	0	1,215,610
TOTAL 440012 1	1,215,832	4,032	0	0	0	0	1,219,864
TOTAL Project:	1,215,832	4,032	0	0	0	0	1,219,864

ITEM NUMBER:440015 1 PROJECT DESCRIPTION:NORTH SHORE PEDESTRIAN BRIDGE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .070MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #16-2 CONVERT FROM LAP TO FDOT LET TALU IS FIXED AT MAX CONTRIBUTION O
F \$710,158 FOR PH52 NO R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	69,689	0	0	0	0	69,689
TOTAL <N/A>	0	69,689	0	0	0	0	69,689

FEDERAL PROJECT NUMBER: D418 057 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	407,430	4,457	0	0	0	0	411,887
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	23,657	0	0	0	0	0	23,657
TOTAL D418 057 B	431,087	4,457	0	0	0	0	435,544

FEDERAL PROJECT NUMBER: D423 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	383,420	0	0	0	0	383,420
TALU	0	936,099	0	0	0	0	936,099
TOTAL D423 054 B	0	1,319,519	0	0	0	0	1,319,519
TOTAL 440015 1	431,087	1,393,665	0	0	0	0	1,824,752
TOTAL Project:	431,087	1,393,665	0	0	0	0	1,824,752

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ITEM NUMBER:440043 1 PROJECT DESCRIPTION:BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .104MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: 2019 TPA PRIORITY #16-3-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF DELRAY BEACH REPLACE
THE EXISTING BRIDGE, ADD TWO 10-FOOT SHARED USE LANES PEDESTRIAN LIGHTING AND RECONSTRUCT &
MILL AND RESURFACE BRANT DRIVE ROADWAY FROM OREGON LANE TO AVOCET ROAD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D418 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	807,104	0	0	0	0	0	807,104
TOTAL D418 036 B	807,104	0	0	0	0	0	807,104
FEDERAL PROJECT NUMBER: D419 101 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	19,878	0	0	0	0	0	19,878
TOTAL D419 101 B	19,878	0	0	0	0	0	19,878
FEDERAL PROJECT NUMBER: D420 054 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	1,440,718	0	0	0	0	0	1,440,718
CM	80,000	0	0	0	0	0	80,000
DDR	207,145	0	0	0	0	0	207,145
SU	1,912,782	64,669	0	0	0	0	1,977,451
TOTAL D420 054 B	3,640,645	64,669	0	0	0	0	3,705,314
TOTAL 440043 1	4,467,627	64,669	0	0	0	0	4,532,296
TOTAL Project:	4,467,627	64,669	0	0	0	0	4,532,296

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ITEM NUMBER:440045 1 PROJECT DESCRIPTION:TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.940MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: 2019 TPA PRIORITY #16-5-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF INDIAN TRAIL IMPROVEM
ENT DISTRICT. ROADWAYS INCLUDE: HALL BLVD, 140TH AVE, TEMPLE BLVD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D418 123 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	255,133	0	0	0	0	0	255,133
TOTAL D418 123 B	255,133	0	0	0	0	0	255,133

FEDERAL PROJECT NUMBER: D420 062 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	94,934	0	0	0	0	0	94,934
DS	39,979	0	0	0	0	0	39,979
SU	1,157,932	9,144	0	0	0	0	1,167,076
TOTAL D420 062 B	1,292,845	9,144	0	0	0	0	1,301,989
TOTAL 440045 1	1,547,978	9,144	0	0	0	0	1,557,122
TOTAL Project:	1,547,978	9,144	0	0	0	0	1,557,122

ITEM NUMBER:440046 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD ROUNDABOUT PEDESTRIAN IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .654MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: 2022 TPA PRIORITY #16-3 FDOT TO ADMINISTER THE PROJECT ON BEHALF OF LAKE WORTH ALSO INCLUDES
SIDEWALK ON E SIDE OF ERIE ST FROM LAKE OSBORNE DR TO LAKE WORTH RD; MID-BLOCK CROSSING ON
LAKE OSBORNE DR EAST OF ERIE ST

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	627,604	0	0	0	0	0	627,604
DIH	83,608	204	0	0	0	0	83,812
DS	29,532	0	0	0	0	0	29,532
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,149,636	0	0	0	0	0	0	3,149,636
DIH	251	64,044	0	0	0	0	0	64,295
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	691	0	0	0	0	0	0	691
TOTAL <N/A>	3,941,322	64,248	0	0	0	0	0	4,005,570
TOTAL 440046 1	3,941,322	64,248	0	0	0	0	0	4,005,570
TOTAL Project:	3,941,322	64,248	0	0	0	0	0	4,005,570

ITEM NUMBER:440575 2 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM EAST OF LYONS RD TO TURNPIKE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .352MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2022 MPO PRIORITY #16-1 WIDEN 4 TO 6 LANES RE-EVALUATION STATE FUNDS ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	118,798	0	0	0	0	0	118,798
DIH	11,977	0	0	0	0	0	11,977
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	643,325	0	0	0	0	0	643,325
DIH	3,585	26,237	0	0	0	0	29,822
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	5,495,262	0	5,495,262
DIH	0	0	0	0	70,470	13,157	83,627
TOTAL <N/A>	777,685	26,237	0	0	5,565,732	13,157	6,382,811
TOTAL 440575 2	777,685	26,237	0	0	5,565,732	13,157	6,382,811

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ITEM NUMBER:440575 3 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM TURNPIKE TO JOG ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.790MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2021 TPA PRIORITY #9 WIDEN 4 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,098,525	0	0	0	0	0	2,098,525
DIH	131,559	3,928	0	0	0	0	135,487
DS	176,527	0	0	0	0	0	176,527
TOTAL <N/A>	2,406,611	3,928	0	0	0	0	2,410,539
TOTAL 440575 3	2,406,611	3,928	0	0	0	0	2,410,539

ITEM NUMBER:440575 4 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.330MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2022 TPA PRIORITY #16-1 WIDEN 4 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,690,992	0	0	0	0	0	1,690,992
DIH	136	162,864	0	0	0	0	163,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	2,700,000	2,000,000	0	4,700,000
DDR	0	2,801,560	500,000	331,817	0	1,000,000	4,633,377
DIH	0	486,000	0	0	0	0	486,000
SU	0	0	0	1,582,409	0	0	1,582,409
TOTAL <N/A>	1,691,128	3,450,424	500,000	4,614,226	2,000,000	1,000,000	13,255,778
TOTAL 440575 4	1,691,128	3,450,424	500,000	4,614,226	2,000,000	1,000,000	13,255,778
TOTAL Project:	4,875,424	3,480,589	500,000	4,614,226	7,565,732	1,013,157	22,049,128

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ITEM NUMBER:440575 5 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .769MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2022 TPA PRIORITY #16-1 WIDEN 4 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,134,031	0	0	0	0	0	1,134,031
DIH	0	94,130	94,130	0	0	0	188,260
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	500,000	0	500,000
DDR	0	1,232,847	1,101,500	7,101,500	0	3,974,985	13,410,832
DIH	0	0	342,000	0	0	0	342,000
DS	0	0	0	0	732,453	0	732,453
SU	0	0	0	0	2,000,000	0	2,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	50,000	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	145,464	145,464
TOTAL <N/A>	1,134,031	1,326,977	1,537,630	7,101,500	3,282,453	4,120,449	18,503,040
TOTAL 440575 5	1,134,031	1,326,977	1,537,630	7,101,500	3,282,453	4,120,449	18,503,040
TOTAL Project:	1,134,031	1,326,977	1,537,630	7,101,500	3,282,453	4,120,449	18,503,040

ITEM NUMBER:440830 1 PROJECT DESCRIPTION:SR-782/LINTON BLVD @ SFRC CROSSING# 628160C *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .001MI TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: UPGRADE CONSTANT WARNING TIME - 4000. TWO (2) NEW BELLS. ADIO KEY DOWN INDICATOR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D417 087 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	288,220	0	0	0	0	0	288,220

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,898	1,602	0	0	0	0	3,500
TOTAL D417 087 B	290,118	1,602	0	0	0	0	291,720
TOTAL 440830 1	290,118	1,602	0	0	0	0	291,720
TOTAL Project:	290,118	1,602	0	0	0	0	291,720

ITEM NUMBER:449279 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FR RIVERWALK BLVD TO N JOG ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .372MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: NPV=3,259,511; B/C=13.3; SHSP EMPHASIS AREA (S)-INTERSECTION & VULNERABLE ROAD USER CRASHES;
INSTALL (2) STANDARD POLES WITH LED LUMINAIRES OF 12-FOOT ARM LENGTH, 268W, 32327 LUMENS, 4
K-5K CC, 35-FOOT MOUNTING HEIGHT, SINGLE ARRANGEMENT & ROADWAY TYPE IV DISTRIBUTION. REPLACE
(18) EXISTING LUMINAIRE & ARM WITH LED LUMINAIRE OF (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	216,920	0	0	216,920
TOTAL <N/A>	0	0	0	216,920	0	0	216,920

FEDERAL PROJECT NUMBER: D423 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	178	4,822	0	0	0	0	5,000
ACSS	107,683	0	0	0	0	0	107,683
TOTAL D423 011 B	107,861	4,822	0	0	0	0	112,683
TOTAL 449279 1	107,861	4,822	0	216,920	0	0	329,603
TOTAL Project:	107,861	4,822	0	216,920	0	0	329,603

ITEM NUMBER:441344 1 PROJECT DESCRIPTION:SR-80 FROM CR-880 TO WEST OF LION COUNTRY SAFARI *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.772MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: INSTALL UNDERGROUND FIBER OPTIC CABLE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D421 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	76,165	7,102	0	0	0	0	83,267

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TOTAL D421 033 B	65,070	0		0	0	0	0	65,070
TOTAL 441344 1	141,235	7,102		0	0	0	0	148,337
TOTAL Project:	141,235	7,102		0	0	0	0	148,337

ITEM NUMBER:441466 1 PROJECT DESCRIPTION:SR-800/SPANISH RIVER BLVD OVER ICWW *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .092MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: SCOUR COUNTERMEASURES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	245,800	0	0	0	0	0	245,800
DIH	28,839	1,610	0	0	0	0	30,449
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,454,199	219,048	0	0	0	0	1,673,247
DDR	1,046,516	132,823	0	0	0	0	1,179,339
DIH	3,043	125,913	0	0	0	0	128,956
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	57,467	0	0	0	0	0	57,467
DDR	5,500	0	0	0	0	0	5,500
DS	6,179	0	0	0	0	0	6,179
TOTAL <N/A>	2,847,543	479,394	0	0	0	0	3,326,937
TOTAL 441466 1	2,847,543	479,394	0	0	0	0	3,326,937
TOTAL Project:	2,847,543	479,394	0	0	0	0	3,326,937

ITEM NUMBER:441470 1 PROJECT DESCRIPTION:SR-786/PGA BLVD OVER INTERACOASTAL WATER(ICWW) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .072MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: SCOUR COUNTERMEASURES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	136,609	0	0	0	0	0	136,609
DIH	15,127	0	0	0	0	0	15,127

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	2,619,403	0	0	0	0	0	0	2,619,403
DIH	29,185	61,285	0	0	0	0	0	90,470
DS	151,884	0	0	0	0	0	0	151,884
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	51,689	2,773	0	0	0	0	0	54,462
TOTAL <N/A>	3,003,897	64,058	0	0	0	0	0	3,067,955
TOTAL 441470 1	3,003,897	64,058	0	0	0	0	0	3,067,955
TOTAL Project:	3,003,897	64,058	0	0	0	0	0	3,067,955

ITEM NUMBER:441527 1 PROJECT DESCRIPTION:NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.007MI TYPE OF WORK:SIDEWALK

EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #17-1 LAP W/ CITY OF WEST PALM BEACH 41ST ST. FROM N. TERRACE DR. TO G
REENWOOD AVE. 42ND ST. FROM WINDSOR AVE. TO GREENWOOD AVE. 43RD ST. FROM WINDSOR AVE. TO GRE
ENWOOD AVE. 44TH ST. FROM WINDSOR AVE TO GREENWOOD AVE. (CONT. WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D419 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,550	0	0	0	0	0	2,550
TOTAL D419 080 B	2,550	0	0	0	0	0	2,550
FEDERAL PROJECT NUMBER: D421 006 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LF	695,579	0	0	0	0	0	695,579
TALT	123,818	0	0	0	0	0	123,818
TALU	495,723	0	0	0	0	0	495,723
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	343	4,659	0	0	0	0	5,002
TOTAL D421 006 B	1,315,463	4,659	0	0	0	0	1,320,122
TOTAL 441527 1	1,318,013	4,659	0	0	0	0	1,322,672
TOTAL Project:	1,318,013	4,659	0	0	0	0	1,322,672

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ITEM NUMBER:441532 1 PROJECT DESCRIPTION:BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.043MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2021 TPA PRIORITY #17-6-LI LAP W/ CITY OF DELRAY BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D420 070 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	574	4,426	0	0	0	0	5,000
TOTAL D420 070 B	574	4,426	0	0	0	0	5,000

FEDERAL PROJECT NUMBER: D422 086 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
ACSU	2,235,340	0	0	0	0	0	2,235,340
CARU	1,692,221	0	0	0	0	0	1,692,221
LF	6,258,886	0	0	0	0	0	6,258,886
SU	254,660	0	0	0	0	0	254,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
TOTAL D422 086 B	10,441,107	5,000	0	0	0	0	10,446,107
TOTAL 441532 1	10,441,681	9,426	0	0	0	0	10,451,107
TOTAL Project:	10,441,681	9,426	0	0	0	0	10,451,107

ITEM NUMBER:441533 1 PROJECT DESCRIPTION:LINDELL BLVD FROM WEST OF SR-811/SOUTH DIXIE HWY TO SW 10TH AVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.302MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2022 TPA PRIORITY #17-2-LI ALSO INCLUDES SW 10TH AVE. FROM LINDELL BLVD. TO LINTON BLVD LAP
W/ CITY OF DELRAY BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D420 040 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	4,120	500	0	0	0	0	4,620
TOTAL D420 040 B	4,120	500	0	0	0	0	4,620

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FEDERAL PROJECT NUMBER: D422 087 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
ACSU	2,193,943	0	0	0	0	0	2,193,943
CARU	2,422,292	0	0	0	0	0	2,422,292
LF	7,226,052	0	0	0	0	0	7,226,052
SU	296,057	0	0	0	0	0	296,057
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
TOTAL D422 087 B	12,138,344	5,000	0	0	0	0	12,143,344
TOTAL 441533 1	12,142,464	5,500	0	0	0	0	12,147,964
TOTAL Project:	12,142,464	5,500	0	0	0	0	12,147,964

 ITEM NUMBER:441570 1 PROJECT DESCRIPTION:36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.070MI TYPE OF WORK:BIKE LANE/SIDEWALK
 EXTRA DESCRIPTION: 2022 TPA PRIORITY #17-1-LI AND 17-5-LI LFA W/CITY OF WEST PALM BEACH CONVERT FROM LAP TO FDO
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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	1,309,773	0	0	0	0	1,309,773
LF	0	1,214,722	0	0	0	0	1,214,722
SU	0	7,102,785	16,457	0	0	0	7,119,242
TOTAL <N/A>	0	9,647,280	16,457	0	0	0	9,663,737

FEDERAL PROJECT NUMBER: D421 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,331,564	4,127	0	0	0	0	1,335,691
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	10,000	0	0	0	0	0	10,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	250	0	0	0	0	0	250

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	SU							
TOTAL D421 032 B	19,518	0	0	0	0	0	0	19,518
TOTAL 441570 1	1,361,332	4,127	0	0	0	0	0	1,365,459
TOTAL Project:	1,361,332	9,651,407	16,457	0	0	0	0	11,029,196

ITEM NUMBER:441586 1 PROJECT DESCRIPTION:BRANT BRIDGE CONNECTOR *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .330MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2021 TPA PRIORITY #17-7-LI LAP W/ CITY OF DELRAY BEACH INCLUDES THE LOCATIONS BELOW: AVOCET
RD. FROM LINDELL BLVD. TO CARL BOLTER DR.; CARL BOLTER DR. FROM AVOCET RD. TO BLUE JAY TURN
; AND BLUE JAY TURN FROM CARL BOLTER DR. TO LINDELL BLVD.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
LF	0	0	797,103	0	0	0	797,103
SU	0	0	1,737,965	0	0	0	1,737,965
TOTAL <N/A>	0	0	2,535,068	0	0	0	2,535,068

FEDERAL PROJECT NUMBER: D423 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
TOTAL D423 052 B	0	5,000	0	0	0	0	5,000
TOTAL 441586 1	0	5,000	2,535,068	0	0	0	2,540,068
TOTAL Project:	0	5,000	2,535,068	0	0	0	2,540,068

ITEM NUMBER:441631 1 PROJECT DESCRIPTION:SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80 *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 12.666MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: DESIGN IS TO BE ADVERTISED WITH 438394-1, 439930-1, 440108-1, 440150-1, 440158-1 NPV= B/C RA
TIO= 4.1 SHSP EMPHASIS AREA= 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	65,590	1,357	0	0	0	0	66,947
DS	2,660,981	0	0	0	0	0	2,660,981

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	300,000	0	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,000	0	0	0	0	0	0	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,286	0	0	0	0	0	0	14,286
TOTAL <N/A>	3,090,857	1,357	0	0	0	0	0	3,092,214

FEDERAL PROJECT NUMBER: D421 085 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	873,439	0	0	0	0	0	0	873,439
ACSS	158,005	0	0	0	0	0	0	158,005
DDR	11,007,260	0	0	0	0	0	0	11,007,260
DIH	6,211	0	0	0	0	0	0	6,211
DS	8,380,664	0	0	0	0	0	0	8,380,664
SA	223,029	5,829	0	0	0	0	0	228,858
TOTAL D421 085 B	20,648,608	5,829	0	0	0	0	0	20,654,437
TOTAL 441631 1	23,739,465	7,186	0	0	0	0	0	23,746,651
TOTAL Project:	23,739,465	7,186	0	0	0	0	0	23,746,651

 ITEM NUMBER:441632 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.862MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #17-5 52-01 TPA REQUESTED WORK: SEPARATED BIKE LANES 52-02 RESURFACING
 G ; 52-03 RETROFIT LIGHTING ; 52-05 LFA WITH VILLAGE OF PALM SPRINGS 56-01,66-01 UWHCA LFA W
 ITH PALM BEACH COUNTY SHSP=2 B/C=13.9 NPV=6,224,045

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	365,130	165	0	0	0	0	365,295
DS	620,792	0	0	0	0	0	620,792
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	219,241	0	0	0	0	0	219,241
LF	2,951,620	257,738	0	0	0	0	3,209,358
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,183,550	0	0	0	0	0	1,183,550
LF	141,186	0	0	0	0	0	141,186

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 9,995 0 0 0 0 9,995
 TOTAL <N/A> 5,491,514 257,903 0 0 0 5,749,417

FEDERAL PROJECT NUMBER: D421 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSS 427,630 0 0 0 0 427,630
 DDR 3,999,578 0 0 0 0 3,999,578
 DIH 24,111 35,926 0 0 0 60,037
 DS 3,462,254 0 0 0 0 3,462,254
 SA 5,000 0 0 0 0 5,000
 SU 2,948,819 0 0 0 0 2,948,819
 TOTAL D421 074 B 10,867,392 35,926 0 0 0 10,903,318
 TOTAL 441632 1 16,358,906 293,829 0 0 0 16,652,735
 TOTAL Project: 16,358,906 293,829 0 0 0 16,652,735

 ITEM NUMBER:441633 1 PROJECT DESCRIPTION:SR-882/FOREST HILL BLVD FR SR-7/US-441 TO PINEHURST DRIVE *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.897MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: PH56-01 FP&L LIGHTING PH C2-10 BRIDGE ASBESTOS CONTAINING MATERIAL EVALUATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 73,024 0 0 0 0 73,024
 DIH 212,225 0 0 0 0 212,225
 DS 277,743 0 0 0 0 277,743
 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 13,808 0 0 0 0 13,808
 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 24,546 0 0 0 0 24,546
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 3,715,868 0 0 0 0 3,715,868
 DIH 50,555 106,716 0 0 0 157,271
 DS 537,185 0 0 0 0 537,185

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,814	0	0	0	0	0	12,814
TOTAL <N/A>	4,917,768	106,716	0	0	0	0	5,024,484
TOTAL 441633 1	4,917,768	106,716	0	0	0	0	5,024,484
TOTAL Project:	4,917,768	106,716	0	0	0	0	5,024,484

ITEM NUMBER:441722 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT AUSTRALIAN AVE EB TO NB OFF-RAMP *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .476MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: ADVANCEMENT APPROVED BY D4 DESIGN H.OU & J.HUGHES 8/26/21

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	544,388	0	0	0	0	0	544,388
DIH	59,885	530	0	0	0	0	60,415
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,456,479	0	0	0	0	0	1,456,479
DDR	258,378	0	0	0	0	0	258,378
DIH	31,732	18,051	0	0	0	0	49,783
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,888	0	0	0	0	0	9,888
TOTAL <N/A>	2,360,750	18,581	0	0	0	0	2,379,331
TOTAL 441722 1	2,360,750	18,581	0	0	0	0	2,379,331
TOTAL Project:	2,360,750	18,581	0	0	0	0	2,379,331

ITEM NUMBER:441752 1 PROJECT DESCRIPTION:SHEET PILE WALL ON A1A ADJACENT TO JOHN D. MACARTHUR BEACH STATE PARK *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .171MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: STATE FUNDS ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	103,831	0	0	0	0	0	103,831
DS	140,151	0	0	0	0	0	140,151

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,229,369	0	0	0	0	0	0	2,229,369
DIH	49,568	2,777	0	0	0	0	0	52,345
DS	370,726	0	0	0	0	0	0	370,726
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	18,315	0	0	0	0	0	0	18,315
TOTAL <N/A>	2,911,960	2,777	0	0	0	0	0	2,914,737
TOTAL 441752 1	2,911,960	2,777	0	0	0	0	0	2,914,737
TOTAL Project:	2,911,960	2,777	0	0	0	0	0	2,914,737

ITEM NUMBER:441755 1 PROJECT DESCRIPTION:SR-5/US-1 FROM BROWARD/PALM BEACH COUNTY LINE TO SR-794/YAMATO RD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 5.992MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: ATMS DEPLOYMENT ON US-1 IN SOUTHERN PALM BEACH COUNTY PROJECT IS PART OF TSM&O MASTER PLAN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	844,292	0	0	0	0	0	844,292
DIH	56,051	0	0	0	0	0	56,051
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,599	0	0	0	0	0	8,599
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	307,258	0	0	0	0	0	307,258
DIH	26,854	31,071	0	0	0	0	57,925
DS	347,453	0	0	0	0	0	347,453
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,765	0	0	0	0	0	2,765
TOTAL <N/A>	1,593,272	31,071	0	0	0	0	1,624,343

FEDERAL PROJECT NUMBER: D422 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	365,208	0	0	0	0	0	365,208
DS	1,064,248	0	0	0	0	0	1,064,248
SA	2,129,518	0	0	0	0	0	2,129,518
TOTAL D422 050 B	3,558,974	0	0	0	0	0	3,558,974
TOTAL 441755 1	5,152,246	31,071	0	0	0	0	5,183,317
TOTAL Project:	5,152,246	31,071	0	0	0	0	5,183,317

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ITEM NUMBER:441756 1 PROJECT DESCRIPTION:SR-80 FROM SR-15 TO CR-880 - PHASE 1 *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 18.181MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: 2022 TPA PRIORITY #18-2 LIGHTING FEASIBILITY STUDY 32-01 MAINTENANCE COMMITMENT FROM COUNTY R
ECEIVED ON 9/28/2021 MPO FEDERAL FUNDS ONLY CONSTRUCTION TO BE COMPLETED BY FPL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,567	0	0	0	0	0	18,567
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,000	0	0	0	0	0	16,000
TOTAL <N/A>	34,567	0	0	0	0	0	34,567
FEDERAL PROJECT NUMBER: D422 001 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,746	0	0	0	0	0	14,746
SU	1,271,788	4,849	0	0	0	0	1,276,637
TOTAL D422 001 B	1,286,534	4,849	0	0	0	0	1,291,383
FEDERAL PROJECT NUMBER: D422 029 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	6,227,986	0	0	0	0	0	6,227,986
GFSU	8,772,014	0	0	0	0	0	8,772,014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	5,000	0	0	0	0	5,000
TOTAL D422 029 B	15,000,000	5,000	0	0	0	0	15,005,000
TOTAL 441756 1	16,321,101	9,849	0	0	0	0	16,330,950

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ITEM NUMBER:441756 2 PROJECT DESCRIPTION:SR-80 FROM SR-15 TO CR-880 - PHASE 2 *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 18.181MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: 2021 TPA PRIORITY #18-2 MAINTENANCE COMMITMENT FROM COUNTY RECEIVED ON 9/28/2021 MPO FEDERAL
FUNDS ONLY DESIGN ON 441756-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	7,731,674	0	0	7,731,674
TOTAL <N/A>	0	0	0	7,731,674	0	0	7,731,674
TOTAL 441756 2	0	0	0	7,731,674	0	0	7,731,674
TOTAL Project:	16,321,101	9,849	0	7,731,674	0	0	24,062,624

ITEM NUMBER:441758 3 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 13.648MI TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
EXTRA DESCRIPTION: 2022 TPA PRIORITY #18-1B CONSTRUCT 36 ENHANCED TRANSIT SHELTERS WITHIN EXISTING ROW FDOT ADM
INISTERING ON BEHALF OF PALM TRAN REBUILD AND REPAIR SIGNALS, ITS AND LIGHTING UPGRADES AT 4
INTERSECTINS; MILITARY TRAIL, HAVERHILL ROAD, FIRE STATION #23 AND INDIAN ROAD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	833,979	0	0	0	833,979
DIH	0	0	37,418	37,418	0	0	74,836
TOTAL <N/A>	0	0	871,397	37,418	0	0	908,815
TOTAL 441758 3	0	0	871,397	37,418	0	0	908,815
TOTAL Project:	0	0	871,397	37,418	0	0	908,815

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ITEM NUMBER:441775 1 PROJECT DESCRIPTION:SR-805/DIXIE HWY FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .084MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: NPV=\$5,482,641; B/C=9.5 SHSP EMPHASIS AREA(S)- INTERSECTION 52-02=CITY OF LAKE WORTH BEACH F
OR DECORATIVE LIGHTING 52-02=CHECK RECEIVED \$44,443.00 4/8/21 CHK NMBR 308802

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D419 108 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,661	0	0	0	0	0	19,661
HSP	207,095	0	0	0	0	0	207,095
SA	1,500	0	0	0	0	0	1,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	2,803	0	0	0	0	0	2,803
TOTAL D419 108 B	231,059	0	0	0	0	0	231,059
FEDERAL PROJECT NUMBER: D421 135 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	134,627	0	0	0	0	0	134,627
DDR	72,567	0	0	0	0	0	72,567
DIH	27,644	19,054	0	0	0	0	46,698
HSP	619,029	0	0	0	0	0	619,029
LF	44,443	0	0	0	0	0	44,443
SA	357,433	0	0	0	0	0	357,433
TOTAL D421 135 B	1,255,743	19,054	0	0	0	0	1,274,797
TOTAL 441775 1	1,486,802	19,054	0	0	0	0	1,505,856
TOTAL Project:	1,486,802	19,054	0	0	0	0	1,505,856

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ITEM NUMBER:441776 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.662MI TYPE OF WORK:SAFETY PROJECT
EXTRA DESCRIPTION: ANTICIPATED NPV=\$58,868,173; B/C=27.1;SHSP=1 & 4; REPLACE THE EXISTING HPS LUMINAIRES W/LED
LUMINAIRES WITHIN STUDY LIMITS (FDOT POLES);OVERBUILD PAVED SHOULDERS THAT SLOPE TOWARDS THE
TRAVEL LANES WITHIN VICINITY OF THE HORIZONTAL CURVES TO REDUCE THE POTENTIAL FOR WATER PO
NDING ON THE SHOULDERS; CONDUCT A TOPOGRAPHICAL SURVEY TO DETERMINE WATER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,446	64,995	0	0	0	0	93,441
TOTAL <N/A>	28,446	64,995	0	0	0	0	93,441

FEDERAL PROJECT NUMBER: D420 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	9,032	0	0	0	0	0	9,032
DIH	8,210	0	0	0	0	0	8,210
HSP	622,716	0	0	0	0	0	622,716
SA	9,788	0	0	0	0	0	9,788
TOTAL D420 025 B	649,746	0	0	0	0	0	649,746

FEDERAL PROJECT NUMBER: D421 098 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	95,960	0	0	0	0	0	95,960
CM	1,074,829	0	0	0	0	0	1,074,829
DDR	434,129	0	0	0	0	0	434,129
SA	2,224,733	0	0	0	0	0	2,224,733
SU	24,461	0	0	0	0	0	24,461
TOTAL D421 098 B	3,854,112	0	0	0	0	0	3,854,112
TOTAL 441776 1	4,532,304	64,995	0	0	0	0	4,597,299
TOTAL Project:	4,532,304	64,995	0	0	0	0	4,597,299

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ITEM NUMBER:442891 1 PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .175MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02 ADDED PHASE 56-02 TO PAY FPL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,999	0	0	0	0	0	49,999
DS	101,015	0	0	0	0	0	101,015
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	332,290	7,885	0	0	0	0	340,175
DIH	156,876	2	0	0	0	0	156,878
DS	151,725	0	0	0	0	0	151,725
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,771,267	0	0	0	0	0	1,771,267
DS	1,588,733	0	0	0	0	0	1,588,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	171,281	0	0	0	0	171,281
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	4,151,905	179,168	300,000	0	0	0	4,631,073

FEDERAL PROJECT NUMBER: D418 091 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	52,605	0	0	0	0	0	52,605
NHBR	27,397	0	0	0	0	0	27,397
TOTAL D418 091 B	80,002	0	0	0	0	0	80,002

FEDERAL PROJECT NUMBER: D419 030 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,450	0	0	0	0	0	7,450
SA	9,998	0	0	0	0	0	9,998
TOTAL D419 030 B	17,448	0	0	0	0	0	17,448

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FEDERAL PROJECT NUMBER: D419 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACBR	710,378	6,791	0	0	0	0	0	717,169
	NHBR	213,304	0	0	0	0	0	0	213,304
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACBR	69,412	0	0	0	0	0	0	69,412
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	1,150	0	0	0	0	0	0	1,150
	NHBR	2,591	0	0	0	0	0	0	2,591
TOTAL D419 079 B		996,835	6,791	0	0	0	0	0	1,003,626

FEDERAL PROJECT NUMBER: D421 088 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACBR	981,289	235	1,838,062	0	0	0	0	2,819,586
	BRP	323,899	0	0	0	0	0	0	323,899
	GFBR	2,878,637	125,963	0	0	0	0	0	3,004,600
TOTAL D421 088 B		4,183,825	126,198	1,838,062	0	0	0	0	6,148,085

FEDERAL PROJECT NUMBER: D422 004 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACBR	1,109,851	0	0	0	0	0	0	1,109,851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACBR	0	6,089,436	0	0	0	0	0	6,089,436
	GFBR	0	7,504,708	0	0	0	0	0	7,504,708
	SA	0	53,477	0	0	0	0	0	53,477
TOTAL D422 004 B		1,109,851	13,647,621	0	0	0	0	0	14,757,472
TOTAL 442891 1		10,539,866	13,959,778	2,138,062	0	0	0	0	26,637,706
TOTAL Project:		10,539,866	13,959,778	2,138,062	0	0	0	0	26,637,706

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ITEM NUMBER:443155 1 PROJECT DESCRIPTION:HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 6.249MI TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT C9T25 (PERMANENT REPAIR)/PH:5201/6
201 DDIR#IR-93-003 SIGNED BY M.CLAGSENS 05/04/2018 PHASE 52-01 = PERMANENT RESTORATION (DDIR
RELATED) PHASE 52-02 = BETTERMENT (NON-REIMBURSABLE) CST AUTHORIZATION EXTENDED TO FFY20/SF
Y21-FHWA APRVL 8/20/18

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	0	0	0	0	0	500,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,005,614	0	0	0	0	0	3,005,614
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	62,586	0	0	0	0	0	62,586
TOTAL <N/A>	3,598,200	0	0	0	0	0	3,598,200

FEDERAL PROJECT NUMBER: E172 276 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	673,659	0	0	0	0	0	673,659
DIH	64,245	0	0	0	0	0	64,245
ER17	496,971	0	0	0	0	0	496,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	479	0	0	0	0	479
DIH	19,459	3,210	0	0	0	0	22,669
DS	112,458	0	0	0	0	0	112,458
ER17	6,646,508	653	0	0	0	0	6,647,161
TOTAL E172 276 E	8,013,300	4,342	0	0	0	0	8,017,642
TOTAL 443155 1	11,611,500	4,342	0	0	0	0	11,615,842
TOTAL Project:	11,611,500	4,342	0	0	0	0	11,615,842

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ITEM NUMBER:443590 1 PROJECT DESCRIPTION:SR-9/I-95 SOUTH BOUND ON-RAMP FROM PGA BLVD - ADD AUXILIARY LANE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .898MI TYPE OF WORK:ADD SPECIAL USE LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,123	5,646	0	0	0	0	56,769
DS	846,676	0	0	0	0	0	846,676
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	10,599,648	0	0	0	0	0	10,599,648
DDR	103,288	0	0	0	0	0	103,288
DIH	15,972	52,404	0	0	0	0	68,376
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,300	0	0	0	0	0	3,300
TOTAL <N/A>	11,620,007	58,050	0	0	0	0	11,678,057
TOTAL 443590 1	11,620,007	58,050	0	0	0	0	11,678,057
TOTAL Project:	11,620,007	58,050	0	0	0	0	11,678,057

ITEM NUMBER:443839 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL FROM SUSSEX AVENUE TO CANAL 9 ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .345MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: LIGHTING ON FPL POLES; ANTICIPATED NPV=\$1,187,753; B/C=21.2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,241	559	0	0	0	0	2,800
TOTAL <N/A>	2,241	559	0	0	0	0	2,800

FEDERAL PROJECT NUMBER: D420 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	27,737	0	0	0	0	0	27,737
TOTAL D420 087 B	27,737	0	0	0	0	0	27,737

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FEDERAL PROJECT NUMBER: D422 009 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	11,000	0	0	0	0	11,000
TOTAL D422 009 B		11,000	0	0	0	0	11,000
TOTAL 443839 1		40,978	559	0	0	0	41,537
TOTAL Project:		40,978	559	0	0	0	41,537

ITEM NUMBER:443843 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .148MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: NPV=\$2,525,360; B/C=10.7; PROVIDE 6.5FT POSITIVE OFFSET FOR THE EB LEFT TURN LANE AND 5FT POSITIVE OFFSET FOR WB LEFT TURN WITH 4FT TRAFFIC SEPARATOR. MILLING & RESURFACING OF INTERSECTION. ADD AN ADDITIONAL SIGNAL HEAD TO THE MAST ARM FOR THE NB APPROACH AND INSTALL BACK PLATES WITH YELLOW RETRO-REFLECTIVE TAPE.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	36,045	13,941	0	0	0	49,986
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	32,444	0	0	0	32,444
	LF	0	6,494	0	0	0	6,494
TOTAL <N/A>		36,045	52,879	0	0	0	88,924

FEDERAL PROJECT NUMBER: D420 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	89,563	0	0	0	0	89,563
	HSP	106,993	0	0	0	0	106,993
TOTAL D420 076 B		196,556	0	0	0	0	196,556

FEDERAL PROJECT NUMBER: D421 108 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	7,628	0	0	0	0	7,628
TOTAL D421 108 B		7,628	0	0	0	0	7,628

FEDERAL PROJECT NUMBER: D422 078 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	1,192,418	0	0	0	1,192,418

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TOTAL D422 078 B          0          97,356          0          0          0          0          97,356
TOTAL 443843 1          240,229        1,289,774          0          0          0          0        1,289,774
TOTAL Project:          240,229        1,342,653          0          0          0          0        1,582,882
  
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ITEM NUMBER:443867 1 PROJECT DESCRIPTION:SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .219MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: CONCRETE REPAIRS GW 428400-2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	387,616	0	0	0	0	0	387,616
DIH	22,877	0	0	0	0	0	22,877
DS	10,967	0	0	0	0	0	10,967
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	110,000	0	0	0	0	0	110,000
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,101,779	0	0	0	0	0	1,101,779
DDR	722,641	0	0	0	0	0	722,641
DIH	1,615	24,106	0	0	0	0	25,721
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9,465	0	0	0	0	0	9,465
DS	250	0	0	0	0	0	250
TOTAL <N/A>	2,417,210	24,106	0	0	0	0	2,441,316
TOTAL 443867 1	2,417,210	24,106	0	0	0	0	2,441,316

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ITEM NUMBER:443867 2 PROJECT DESCRIPTION:SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .219MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: FENDER SYSTEM REPAIR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	118,418	0	0	0	0	0	118,418
DIH	7,965	5,677	0	0	0	0	13,642
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	332,800	0	0	0	0	0	332,800
DS	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	1,134,815	0	0	1,134,815
DIH	0	0	0	49,996	0	0	49,996
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	37,975	0	0	0	0	0	37,975
DS	250	0	0	0	0	0	250
TOTAL <N/A>	507,408	5,677	0	1,184,811	0	0	1,697,896
TOTAL 443867 2	507,408	5,677	0	1,184,811	0	0	1,697,896
TOTAL Project:	2,924,618	29,783	0	1,184,811	0	0	4,139,212

ITEM NUMBER:443994 1 PROJECT DESCRIPTION:SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.975MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: INCLUDES STREET LIGHTING BETWEEN SHIRLEY DRIVE AND BARFIELD HWY & UPGRADE EXISTING LIGHTING BETWEEN BARFIELD HWY AND MARTIN LUTHER KING JR BLVD WITH NPV \$994,113; SFA2-INTERSECTION CRASHES (SHSP FOCUS AREA=2), SFA5-VULNERABLE ROAD USERS (SHSP FOCUS AREA=3) 52-03 LF UWHCA WITH PALM BEACH CNTY FOR UTILITY ADJUSTMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,304,021	0	0	0	0	0	1,304,021

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		DIH	DS	0	0	0	0	0	0	39,978	309,430
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DDR	341,019	0	0	0	0	0	0	0	0	341,019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DDR	899,918	0	0	0	0	0	0	0	0	899,918	
DIH	78,492	0	0	0	0	0	0	0	0	78,492	
DS	856	0	0	0	0	0	0	0	0	856	
LF	17,624	0	0	0	0	0	0	0	0	17,624	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DS	7,129	0	0	0	0	0	0	0	0	7,129	
TOTAL <N/A>	2,998,467	0	0	0	0	0	0	0	0	2,998,467	

FEDERAL PROJECT NUMBER: D421 144 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DDR	112,552	0	0	0	0	0	0	0	0	112,552	
NHRE	1,318,571	0	0	0	0	0	0	0	0	1,318,571	
SA	3,165,700	10,787	0	0	0	0	0	0	0	3,176,487	
TOTAL D421 144 B	4,596,823	10,787	0	0	0	0	0	0	0	4,607,610	
TOTAL 443994 1	7,595,290	10,787	0	0	0	0	0	0	0	7,606,077	
TOTAL Project:	7,595,290	10,787	0	0	0	0	0	0	0	7,606,077	

ITEM NUMBER:444121 1 PROJECT DESCRIPTION:SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .434MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
EXTRA DESCRIPTION: NO R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,871,704	0	0	0	0	0	2,871,704
DDR	45,879	36,972	0	0	0	0	82,851
DIH	0	57,598	0	0	0	0	57,598
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,186	0	0	0	0	0	10,186
DS	250	0	0	0	0	0	250
TOTAL <N/A>	2,928,019	94,570	0	0	0	0	3,022,589

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FEDERAL PROJECT NUMBER: D420 080 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	73,118	277	0	0	0	0	73,395
DDR	46,513	0	0	0	0	0	46,513
NHPP	272,775	8	0	0	0	0	272,783
SA	162,671	28,314	0	0	0	0	190,985
TOTAL D420 080 B	555,077	28,599	0	0	0	0	583,676
TOTAL 444121 1	3,483,096	123,169	0	0	0	0	3,606,265
TOTAL Project:	3,483,096	123,169	0	0	0	0	3,606,265

ITEM NUMBER:444202 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 13.400MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: MANAGED LANES PD&E STUDY NO R/W NEEDED PE TO BE DONE AT SAME TIME AS 444202-2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	498,920	0	0	0	0	0	498,920
DI	1,442,143	0	0	0	0	0	1,442,143
DIH	24,949	75,051	0	0	0	0	100,000
DS	2,920,183	0	0	0	0	0	2,920,183
TOTAL <N/A>	4,886,195	75,051	0	0	0	0	4,961,246
TOTAL 444202 1	4,886,195	75,051	0	0	0	0	4,961,246

ITEM NUMBER:444202 2 PROJECT DESCRIPTION:SR-9/I-95 FROM 6TH AVE SOUTH TO NORTH OF SR-704/OKEECHOBEE BLVD *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 10.446MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: MANAGED LANES PD&E STUDY INCLUDES SR-80 DIRECT CONNECT RAMPS AND BELVEDERE RD PER ML MASTER PLAN R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,701,080	0	0	0	0	0	3,701,080
DI	0	796,498	0	0	0	0	796,498
DIH	5,224	94,816	0	0	0	0	100,040

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	DS							
TOTAL <N/A>	1,500,000	0	0	0	0	0	0	1,500,000
TOTAL 444202 2	5,206,304	891,314	0	0	0	0	0	6,097,618
TOTAL Project:	5,206,304	891,314	0	0	0	0	0	6,097,618
	10,092,499	966,365	0	0	0	0	0	11,058,864

ITEM NUMBER:444337 1 PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF WOOLBRIGHT ROAD TO SOUTH OF WOOLBRIGHT ROAD *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.122MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INTERCHANGE MAINLINE, RAMPS & ROADSIDE. STANDALONE LANDSCAPE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	32,502	0	0	0	0	32,502
DS	0	203,135	0	0	0	0	203,135
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	44,283	0	0	44,283
DS	0	0	0	1,045,090	0	0	1,045,090
TOTAL <N/A>	0	235,637	0	1,089,373	0	0	1,325,010
TOTAL 444337 1	0	235,637	0	1,089,373	0	0	1,325,010
TOTAL Project:	0	235,637	0	1,089,373	0	0	1,325,010

ITEM NUMBER:444340 1 PROJECT DESCRIPTION:SR-9/I-95 @ 6TH AVENUE SOUTH *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.487MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INTERCHANGE, MAINLINE, MEDIAN, RAMPS & ROADSIDE. STANDALONE LANDSCAPE PROJECT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	130,221	0	0	0	0	0	130,221
DIH	9,493	10,507	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	739,726	0	0	0	739,726

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DIH	0	0	31,265	0	0	0	31,265
TOTAL <N/A>	139,714	10,507	770,991	0	0	0	921,212
TOTAL 444340 1	139,714	10,507	770,991	0	0	0	921,212
TOTAL Project:	139,714	10,507	770,991	0	0	0	921,212

 ITEM NUMBER:444343 1 PROJECT DESCRIPTION:SR-9/I-95 @ HYPOLUXO ROAD *SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .816MI TYPE OF WORK:LANDSCAPING
 EXTRA DESCRIPTION: INTERCHANGE MAINLINE, RAMPS & ROADSIDE. STANDALONE LANDSCAPE PROJECT ASSOCIATED WITH CONSTRUCTION PROJECT 413257.1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	199,883	0	0	199,883
DIH	0	0	0	57,466	0	0	57,466
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	735,536	735,536
DIH	0	0	0	0	0	46,333	46,333
TOTAL <N/A>	0	0	0	257,349	0	781,869	1,039,218
TOTAL 444343 1	0	0	0	257,349	0	781,869	1,039,218
TOTAL Project:	0	0	0	257,349	0	781,869	1,039,218

 ITEM NUMBER:444344 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO ROAD *SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.181MI TYPE OF WORK:LANDSCAPING
 EXTRA DESCRIPTION: STANDALONE LANDSCAPE FOR INTERCHANGES AT SPANISH RIVER BLVD. AND YAMATO RD.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	290,761	0	0	0	0	0	290,761
DIH	2,893	2,107	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,697,859	0	0	0	0	2,697,859
DIH	0	96,092	0	0	0	0	96,092

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,728	0	0	0	0	0	5,728
TOTAL <N/A>	299,382	2,796,058	0	0	0	0	3,095,440
TOTAL 444344 1	299,382	2,796,058	0	0	0	0	3,095,440
TOTAL Project:	299,382	2,796,058	0	0	0	0	3,095,440

ITEM NUMBER:444350 1 PROJECT DESCRIPTION:CLEAR LAKE TRAIL FROM SR-704/OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #18-1 LAP W/ THE CITY OF WEST PALM BEACH CONSTRUCT 10' SHARED USE PATH
ON WEST SIDE OF CLEAR LAKE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D420 044 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,066	0	0	0	0	0	3,066
TOTAL D420 044 B	3,066	0	0	0	0	0	3,066
FEDERAL PROJECT NUMBER: D421 008 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LF	486,855	0	0	0	0	0	486,855
TALT	768,148	0	0	0	0	0	768,148
TALU	925,949	0	0	0	0	0	925,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	330	4,670	0	0	0	0	5,000
TOTAL D421 008 B	2,181,282	4,670	0	0	0	0	2,185,952
TOTAL 444350 1	2,184,348	4,670	0	0	0	0	2,189,018
TOTAL Project:	2,184,348	4,670	0	0	0	0	2,189,018

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ITEM NUMBER:444366 1 PROJECT DESCRIPTION:CR-A1A/OCEAN DR FROM N OF DONALD ROSS ROAD TO S OF INDIANTOWN ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.379MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #18-4 LAP W/ PALM BEACH COUNTY PEDESTRIAN CROSSING ENHANCEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D420 015 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	7,207	0	0	0	0	0	7,207
TOTAL D420 015 B	7,207	0	0	0	0	0	7,207
FEDERAL PROJECT NUMBER: D421 010 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,923	970	0	0	0	0	2,893
TALU	18,639	0	0	0	0	0	18,639
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
LF	145,304	0	0	0	0	0	145,304
TALT	792,308	0	0	0	0	0	792,308
TOTAL D421 010 B	958,174	970	0	0	0	0	959,144
TOTAL 444366 1	965,381	970	0	0	0	0	966,351
TOTAL Project:	965,381	970	0	0	0	0	966,351

ITEM NUMBER:444367 1 PROJECT DESCRIPTION:BRIDGEMAN DRIVE, WELLINGTON ROAD & LONGWOOD ROAD VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .756MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #18-3 LAP W/PALM BEACH COUNTY ON BEHALF OF WESTGATE CRA INSTALL 5' SIDEWALKS & PEDESTRIAN SCALE LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D420 016 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	975	0	0	0	0	0	975
TOTAL D420 016 B	975	0	0	0	0	0	975

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FEDERAL PROJECT NUMBER: D421 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	9,182	500	0	0	0	0	0	9,682
TALU	34,643	135	0	0	0	0	0	34,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY								
LF	192,163	0	0	0	0	0	0	192,163
TALT	1,030,614	0	0	0	0	0	0	1,030,614
TALU	32,520	0	0	0	0	0	0	32,520
TOTAL D421 011 B	1,299,122	635	0	0	0	0	0	1,299,757
TOTAL 444367 1	1,300,097	635	0	0	0	0	0	1,300,732
TOTAL Project:	1,300,097	635	0	0	0	0	0	1,300,732

ITEM NUMBER:444370 1 PROJECT DESCRIPTION:LYONS RD/SANSBURY WY FR SR-882/FOREST HILL BV TO SR-704/OKEECHOBEE BV *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.818MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2021 TPA PRIORITY #18-3-LI LAP W/ PALM BEACH COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D420 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	2,377	0	0	0	0	0	2,377
TOTAL D420 049 B	2,377	0	0	0	0	0	2,377

FEDERAL PROJECT NUMBER: D421 120 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	126,469	0	0	0	0	0	0	126,469
SU	659	4,001	0	0	0	0	0	4,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY								
ACSU	2,032,916	0	0	0	0	0	0	2,032,916
GFSU	1,351,068	0	0	0	0	0	0	1,351,068
LF	1,746,034	0	0	0	0	0	0	1,746,034
SU	1,715,980	0	0	0	0	0	0	1,715,980
TOTAL D421 120 B	6,973,126	4,001	0	0	0	0	0	6,977,127
TOTAL 444370 1	6,975,503	4,001	0	0	0	0	0	6,979,504
TOTAL Project:	6,975,503	4,001	0	0	0	0	0	6,979,504

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ITEM NUMBER:444371 1 PROJECT DESCRIPTION:WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .860MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2021 TPA PRIORITY #18-1-LI LAP W/ PALM BEACH COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D420 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	5,370	0	0	0	0	0	5,370
TOTAL D420 050 B	5,370	0	0	0	0	0	5,370
FEDERAL PROJECT NUMBER: D421 121 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	4,000	0	0	0	0	4,000
SU	277	328	0	0	0	0	605
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
LF	2,427,971	0	0	0	0	0	2,427,971
SU	3,300,435	0	0	0	0	0	3,300,435
TOTAL D421 121 B	5,728,683	4,328	0	0	0	0	5,733,011
TOTAL 444371 1	5,734,053	4,328	0	0	0	0	5,738,381
TOTAL Project:	5,734,053	4,328	0	0	0	0	5,738,381

ITEM NUMBER:444376 1 PROJECT DESCRIPTION:PARKER AVENUE FROM SR-882/FOREST HILL BLVD TO NOTTINGHAM BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.294MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2021 TPA PRIORITY #18-2-LI LAP W/ CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D421 045 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,975	0	0	0	0	0	1,975
TOTAL D421 045 B	1,975	0	0	0	0	0	1,975

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FEDERAL PROJECT NUMBER: D422 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH								
ACSU	5,110,000	0	0	0	0	0	0	5,110,000
LF	2,107,400	0	0	0	0	0	0	2,107,400
SU	180,435	0	0	0	0	0	0	180,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	5,000	0	0	0	0	0	5,000
TOTAL D422 047 B	7,397,835	5,000	0	0	0	0	0	7,402,835
TOTAL 444376 1	7,399,810	5,000	0	0	0	0	0	7,404,810
TOTAL Project:	7,399,810	5,000	0	0	0	0	0	7,404,810

ITEM NUMBER:444377 1 PROJECT DESCRIPTION:GERMANTOWN ROAD FROM OLD GERMANTOWN RD TO CONGRESS AVENUE *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.430MI TYPE OF WORK:BIKE PATH/TRAIL

EXTRA DESCRIPTION: 2021 TPA PRIORITY #18-6-LI LAP W/ CITY OF DELRAY BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
LF	0	6,635,345	0	0	0	0	6,635,345
SU	0	4,706,455	288,545	0	0	0	4,995,000
TOTAL <N/A>	0	11,341,800	288,545	0	0	0	11,630,345

FEDERAL PROJECT NUMBER: D421 138 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	373	4,627	0	0	0	0	5,000
TOTAL D421 138 B	373	4,627	0	0	0	0	5,000
TOTAL 444377 1	373	11,346,427	288,545	0	0	0	11,635,345
TOTAL Project:	373	11,346,427	288,545	0	0	0	11,635,345

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ITEM NUMBER:444379 1 PROJECT DESCRIPTION:CITY OF BOCA RATON VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 6.254MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
EXTRA DESCRIPTION: 2021 TPA PRIORITY #18-5-LI LAP W/CITY OF BOCA RATON YAMATO RD FROM WEST OF JOG RD TO I-95 AN
D 16 INTERSECTIONS WITHIN DOWNTOWN AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D420 041 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	3,108	0	0	0	0	0	3,108
TOTAL D420 041 B	3,108	0	0	0	0	0	3,108
FEDERAL PROJECT NUMBER: D421 012 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON							
ACSU	631,741	0	0	0	0	0	631,741
LF	22,040	0	0	0	0	0	22,040
SU	2,191,840	0	0	0	0	0	2,191,840
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	330	4,670	0	0	0	0	5,000
TOTAL D421 012 B	2,845,951	4,670	0	0	0	0	2,850,621
TOTAL 444379 1	2,849,059	4,670	0	0	0	0	2,853,729
TOTAL Project:	2,849,059	4,670	0	0	0	0	2,853,729

ITEM NUMBER:444477 1 PROJECT DESCRIPTION:SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.349MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	574,402	0	0	0	0	0	574,402
DIH	270,372	0	0	0	0	0	270,372
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,327,888	0	0	0	0	1,327,888
DIH	0	43,545	14,939	0	0	0	58,484

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 9,990 0 0 0 0 9,990
TOTAL <N/A> 854,764 1,371,433 14,939 0 0 2,241,136

FEDERAL PROJECT NUMBER: D423 058 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNR 0 8,872,714 0 0 0 8,872,714
TOTAL D423 058 B 0 8,872,714 0 0 0 8,872,714
TOTAL 444477 1 854,764 10,244,147 14,939 0 0 11,113,850
TOTAL Project: 854,764 10,244,147 14,939 0 0 11,113,850

ITEM NUMBER:445623 1 PROJECT DESCRIPTION:SR9/I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH STREET *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.137MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: IMPROVE LIGHTING ALONG THE I-95 SEGMENT FROM SOUTH OF PALM LAKES BLVD TO NORTH OF 45 STREET;
INSTALL A ROAD WEATHER INFORMATION SYSTEM (RWIS) FOR SOUTHBOUND TRAFFIC APPROACHING PALM BEACH LAKES BLVD;NPV=2,086,399;BC RATIO 4.3 SHSP= 1 & 4 LANE DEPARTURE & AGGRESSIVE DRIVING IN STALL BARRIER DELINEATOR ALONG THE CONCRETE MEDIAN BARRIER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D420 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 17,400 813 0 0 0 18,213
DS 280,261 0 0 0 0 280,261
TOTAL D420 089 B 297,661 813 0 0 0 298,474

FEDERAL PROJECT NUMBER: D422 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSA 155,713 31,890 0 0 0 187,603
ACSS 1,025,240 0 0 0 0 1,025,240
DS 49,045 0 0 0 0 49,045
SA 84,512 0 0 0 0 84,512
TOTAL D422 060 B 1,314,510 31,890 0 0 0 1,346,400
TOTAL 445623 1 1,612,171 32,703 0 0 0 1,644,874
TOTAL Project: 1,612,171 32,703 0 0 0 1,644,874

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ITEM NUMBER:445628 1 PROJECT DESCRIPTION:SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 7.570MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD. SR-704/OKEECHOBEE RD AT SR-7/US-441. SR
-704/OKEECHOBEE RD AT HAVERHILL RD. SR-809/MILITARY TRAIL AT PURDY LANE. SR-809/MILITARY TRAIL AT 10TH AVE N. SR-882/FOREST HILL BLVD. AT HAVERHILL RD.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	114,442	0	0	0	114,442
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	974,854	0	0	0	974,854
TOTAL <N/A>	0	0	1,089,296	0	0	0	1,089,296

FEDERAL PROJECT NUMBER: D421 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	393,034	0	0	0	0	0	393,034
SA	5,372	14,628	0	0	0	0	20,000
TOTAL D421 086 B	398,406	14,628	0	0	0	0	413,034
TOTAL 445628 1	398,406	14,628	1,089,296	0	0	0	1,502,330
TOTAL Project:	398,406	14,628	1,089,296	0	0	0	1,502,330

ITEM NUMBER:445769 1 PROJECT DESCRIPTION:SR A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .374MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: PARTIAL DECK REPLACEMENT BRIDGE #930269

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	217,349	0	0	0	0	0	217,349
DIH	28,127	0	0	0	0	0	28,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,867,025	0	0	0	0	0	4,867,025

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DIH	20,902	52,677	0	0	0	0	73,579
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	225,000	0	0	0	0	225,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,792	0	0	0	0	0	8,792
TOTAL <N/A>	5,142,195	277,677	0	0	0	0	5,419,872
TOTAL 445769 1	5,142,195	277,677	0	0	0	0	5,419,872
TOTAL Project:	5,142,195	277,677	0	0	0	0	5,419,872

 ITEM NUMBER:445882 1 PROJECT DESCRIPTION:SR-7/US-441 AT LAKE WORTH ROAD *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .225MI TYPE OF WORK:ADD RIGHT TURN LANE(S)
 EXTRA DESCRIPTION: FROM SOUTH OF SR-802/LAKE WORTH RD TO NORTH OF SR-802/ LAKE WORTH RD NB RIGHT TURN LANE TO S
 R-7 AT LAKE WORTH ROAD NO R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	302,196	0	0	0	0	0	302,196
DIH	13,009	19,799	0	0	0	0	32,808
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	119,728	0	0	119,728
DDR	0	0	0	2,688,536	0	0	2,688,536
DIH	0	0	0	98,956	0	0	98,956
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,000	0	0	0	0	0	4,000
TOTAL <N/A>	319,205	19,799	0	2,907,220	0	0	3,246,224
TOTAL 445882 1	319,205	19,799	0	2,907,220	0	0	3,246,224
TOTAL Project:	319,205	19,799	0	2,907,220	0	0	3,246,224

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ITEM NUMBER:446077 1 PROJECT DESCRIPTION:SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .500MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #19-1 LAP WITH PALM BEACH COUNTY PROJECT TO BE ADMINISTERED BY PALM BEACH COUNTY ON BEHALF OF WESTGATE CRA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D421 020 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,409	0	0	0	0	0	2,409
TOTAL D421 020 B	2,409	0	0	0	0	0	2,409
FEDERAL PROJECT NUMBER: D422 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN							
LF	645,264	0	0	0	0	0	645,264
TALT	43,484	0	0	0	0	0	43,484
TALU	1,731,083	0	0	0	0	0	1,731,083
TOTAL D422 044 B	2,419,831	5,000	0	0	0	0	2,424,831
TOTAL 446077 1	2,422,240	5,000	0	0	0	0	2,427,240
TOTAL Project:	2,422,240	5,000	0	0	0	0	2,427,240

ITEM NUMBER:446078 1 PROJECT DESCRIPTION:CITY OF BOYNTON BEACH VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .841MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #19-2 SE 1 STREET FROM EAST WOOLBRIGHT RD TO SE 2 AVENUE; SE 5TH AVENUE FROM SE 1ST STREET TO RAILROAD CROSSING LAP WITH CITY OF BOYNTON BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D421 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,747	3,253	0	0	0	0	5,000
TOTAL D421 019 B	1,747	3,253	0	0	0	0	5,000

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FEDERAL PROJECT NUMBER: D422 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOYNTON BEACH CITY OF

LF	0	2,246,997	0	0	0	0	2,246,997
TALT	0	437,683	0	0	0	0	437,683
TALU	0	462,317	0	0	0	0	462,317

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	95,000	0	0	0	0	95,000
TOTAL D422 045 B	0	3,241,997	0	0	0	0	3,241,997
TOTAL 446078 1	1,747	3,245,250	0	0	0	0	3,246,997
TOTAL Project:	1,747	3,245,250	0	0	0	0	3,246,997

ITEM NUMBER:446082 1 PROJECT DESCRIPTION:GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.319MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2022 TPA LI PRIORITY #19-6 LAP WITH VILLAGE OF WELLINGTON

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON

LF	0	0	239,851	0	0	0	239,851
SU	0	0	1,013,269	0	0	0	1,013,269
TOTAL <N/A>	0	0	1,253,120	0	0	0	1,253,120

FEDERAL PROJECT NUMBER: D423 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	5,000	0	0	0	0	5,000
TOTAL D423 038 B	0	5,000	0	0	0	0	5,000
TOTAL 446082 1	0	5,000	1,253,120	0	0	0	1,258,120
TOTAL Project:	0	5,000	1,253,120	0	0	0	1,258,120

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ITEM NUMBER:446084 1 PROJECT DESCRIPTION:CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.769MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #19-4 HOLLY DR FROM MILITARY TRAIL TO LIGHTHOUSE DR MCARTHUR BLVD FROM
NORTHLAKE BLVD TO LIGHTHOUSE DR GARDENS EAST DR FROM BURNS RD TO RCA BLVD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D421 040 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,714	190	0	0	0	0	1,904
TOTAL D421 040 B	1,714	190	0	0	0	0	1,904

FEDERAL PROJECT NUMBER: D422 046 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS							
TALT	615,564	0	0	0	0	0	615,564
TALU	284,221	0	0	0	0	0	284,221
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
TOTAL D422 046 B	899,785	5,000	0	0	0	0	904,785
TOTAL 446084 1	901,499	5,190	0	0	0	0	906,689
TOTAL Project:	901,499	5,190	0	0	0	0	906,689

ITEM NUMBER:446086 1 PROJECT DESCRIPTION:CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL/SR-809 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.057MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2021 TPA LI PRIORITY #19-2 LAP WITH PALM BEACH COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN							
CARU	0	0	77,091	0	0	0	77,091
LF	0	0	666,001	0	0	0	666,001
SU	0	0	3,854,459	0	0	0	3,854,459
TOTAL <N/A>	0	0	4,597,551	0	0	0	4,597,551

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FEDERAL PROJECT NUMBER: D423 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
TOTAL D423 018 B	0	5,000	0	0	0	0	5,000
TOTAL 446086 1	0	5,000	4,597,551	0	0	0	4,602,551
TOTAL Project:	0	5,000	4,597,551	0	0	0	4,602,551

ITEM NUMBER:446090 1 PROJECT DESCRIPTION:25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .642MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2021 TPA LI PRIORITY #19-4 LAP WITH CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LF	0	0	2,438,809	0	0	0	2,438,809
SU	0	0	4,593,700	0	0	0	4,593,700
TOTAL <N/A>	0	0	7,032,509	0	0	0	7,032,509

FEDERAL PROJECT NUMBER: D423 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
TOTAL D423 017 B	0	5,000	0	0	0	0	5,000
TOTAL 446090 1	0	5,000	7,032,509	0	0	0	7,037,509
TOTAL Project:	0	5,000	7,032,509	0	0	0	7,037,509

ITEM NUMBER:446097 1 PROJECT DESCRIPTION:SR-710/BEE LINE HWY FROM E OF PRATT & WHITNEY TO E OF RAILROAD TRACKS *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.291MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 32-42= GEOTECHNICAL SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	398,167	0	0	0	0	0	398,167
DIH	29,006	8,654	0	0	0	0	37,660

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DS	17,649	0	0	0	0	0	0	17,649
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,651,658	47,876	0	0	0	0	0	2,699,534
DIH	29,420	87,666	0	0	0	0	0	117,086
DS	800,548	13,200	0	0	0	0	0	813,748
TOTAL <N/A>	3,926,448	157,396	0	0	0	0	0	4,083,844
TOTAL 446097 1	3,926,448	157,396	0	0	0	0	0	4,083,844
TOTAL Project:	3,926,448	157,396	0	0	0	0	0	4,083,844

ITEM NUMBER:446099 1 PROJECT DESCRIPTION:SR-5/US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .437MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	230,925	0	0	0	0	0	230,925
DIH	38,912	3,206	0	0	0	0	42,118
DS	24,796	0	0	0	0	0	24,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,186,506	0	0	0	0	0	1,186,506
DDR	149,562	0	0	0	0	0	149,562
DIH	11,161	37,169	0	0	0	0	48,330
DS	27,094	0	0	0	0	0	27,094
LF	31,360	0	0	0	0	0	31,360
TOTAL <N/A>	1,700,316	40,375	0	0	0	0	1,740,691
TOTAL 446099 1	1,700,316	40,375	0	0	0	0	1,740,691
TOTAL Project:	1,700,316	40,375	0	0	0	0	1,740,691

ITEM NUMBER:446101 1 PROJECT DESCRIPTION:SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .732MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	327,768	0	0	0	0	0	327,768

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DIH          38,249          0          0          0          0          0          38,249
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR          6,000          0          0          0          0          0          6,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR         1,112,063          0          0          0          0          0          1,112,063
DIH          2,309          32,549          0          0          0          0          34,858
DS          319,866          0          0          0          0          0          319,866
LF           39,757          2,640          0          0          0          0          42,397
TOTAL <N/A>   1,846,012          35,189          0          0          0          0          1,881,201
TOTAL 446101 1 1,846,012          35,189          0          0          0          0          1,881,201

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ITEM NUMBER:446101 2 PROJECT DESCRIPTION:SR-80/US-98 FROM EAST OF LAKE AVE TO WEST OF US-1/S. DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .242MI TYPE OF WORK:BRIDGE REHABILITATION
EXTRA DESCRIPTION: BRIDGE DECK EXPANSION JOINT REHAB, STRUCT STEEL REHAB, OVERLAY G/W 446101-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	256,650	0	0	0	0	0	256,650
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	49,868	0	0	0	0	0	49,868
DS	2,132	0	0	0	0	0	2,132
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,731,815	0	0	0	0	0	1,731,815
DDR	199,471	0	0	0	0	0	199,471
DIH	175	133,441	0	0	0	0	133,616
DS	833,522	0	0	0	0	0	833,522
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	18,664	0	0	0	0	0	18,664
TOTAL <N/A>	3,092,297	133,441	0	0	0	0	3,225,738
TOTAL 446101 2	3,092,297	133,441	0	0	0	0	3,225,738
TOTAL Project:	4,938,309	168,630	0	0	0	0	5,106,939

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ITEM NUMBER:446102 1 PROJECT DESCRIPTION:SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 6.760MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,833,541	0	0	0	0	0	1,833,541
DIH	36,147	17,335	0	0	0	0	53,482
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,732,831	0	0	0	0	0	1,732,831
LF	27,400	2,280	0	0	0	0	29,680
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,182	0	0	0	0	0	17,182
TOTAL <N/A>	3,677,101	19,615	0	0	0	0	3,696,716

FEDERAL PROJECT NUMBER: D422 085 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	15,000	0	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	12,632,083	0	0	0	0	0	12,632,083
DDR	173,967	0	0	0	0	0	173,967
DIH	0	159,908	0	0	0	0	159,908
SA	120,595	1,805	0	0	0	0	122,400
TOTAL D422 085 B	12,941,645	161,713	0	0	0	0	13,103,358
TOTAL 446102 1	16,618,746	181,328	0	0	0	0	16,800,074
TOTAL Project:	16,618,746	181,328	0	0	0	0	16,800,074

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ITEM NUMBER:446103 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL FR S OF DYER BLVD TO N OF FLAG DR *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .569MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,051	0	0	0	0	0	250,051
DIH	30,824	2,088	0	0	0	0	32,912
DS	174,526	0	0	0	0	0	174,526
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	323,484	0	0	0	0	0	323,484
DIH	7,555	92,809	0	0	0	0	100,364
LF	21,806	0	0	0	0	0	21,806
TOTAL <N/A>	858,246	94,897	0	0	0	0	953,143

FEDERAL PROJECT NUMBER: D422 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,318,638	0	0	0	0	0	2,318,638
ACSA	184,943	0	0	0	0	0	184,943
DDR	59,325	0	0	0	0	0	59,325
TOTAL D422 056 B	2,562,906	0	0	0	0	0	2,562,906
TOTAL 446103 1	3,421,152	94,897	0	0	0	0	3,516,049
TOTAL Project:	3,421,152	94,897	0	0	0	0	3,516,049

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ITEM NUMBER:446104 1 PROJECT DESCRIPTION:SR-802/LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.382MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2022 TPA PRIORITY #20-8: STAMPED CONCRETE CROSSWALKS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	562,972	0	0	0	0	0	562,972
DIH	280,265	0	0	0	0	0	280,265
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,000	0	0	0	0	0	38,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,325,970	0	0	0	0	4,325,970
DIH	0	55,723	0	0	0	0	55,723
DS	0	1,003,025	0	0	0	0	1,003,025
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,445	0	0	0	0	0	7,445
TOTAL <N/A>	888,682	5,384,718	0	0	0	0	6,273,400
TOTAL 446104 1	888,682	5,384,718	0	0	0	0	6,273,400
TOTAL Project:	888,682	5,384,718	0	0	0	0	6,273,400

ITEM NUMBER:446105 1 PROJECT DESCRIPTION:SR-729/STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.274MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	631,704	0	0	0	0	0	631,704
DIH	23,948	13,498	0	0	0	0	37,446
DS	81,044	0	0	0	0	0	81,044
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,000	0	0	0	0	0	28,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,087,439	0	0	0	0	7,087,439
DIH	0	34,830	35,846	0	0	0	70,676
DS	0	1,391,941	0	0	0	0	1,391,941
LF	0	19,936	0	0	0	0	19,936
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,797	0	0	0	0	0	40,797
TOTAL <N/A>	805,493	8,547,644	35,846	0	0	0	9,388,983
TOTAL 446105 1	805,493	8,547,644	35,846	0	0	0	9,388,983
TOTAL Project:	805,493	8,547,644	35,846	0	0	0	9,388,983

ITEM NUMBER:446152 1 PROJECT DESCRIPTION:SR-9/I-95 AT SR-804/BOYNTON BEACH BLVD TYPE OF WORK:LANDSCAPING *SIS*

DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .756MI

EXTRA DESCRIPTION: LANDSCAPE AREAS INCLUDE AREAS BETWEEN INSIDE OF RAMPS TO EXISTING RETAINING WALLS; OUTSIDE OF THE RAMPS AROUND NEW STORMWATER AREAS; AND NEW MEDIANS ALONG SR-804. STANDALONE LANDSCAPE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	95,000	0	0	0	0	95,000
DIH	0	15,000	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,587,245	0	1,587,245
DIH	0	0	0	0	66,979	0	66,979
TOTAL <N/A>	0	110,000	0	0	1,654,224	0	1,764,224
TOTAL 446152 1	0	110,000	0	0	1,654,224	0	1,764,224
TOTAL Project:	0	110,000	0	0	1,654,224	0	1,764,224

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ITEM NUMBER:446173 1 PROJECT DESCRIPTION:SR-5/N FEDERAL HWY FROM SOUTH OF 10TH AVE SOUTH TO 6TH AVE NORTH *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.298MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	488,000	0	0	0	0	0	488,000
DIH	44,911	794	0	0	0	0	45,705
DS	6,677	0	0	0	0	0	6,677
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,207,749	0	0	0	0	2,207,749
DIH	0	45,464	0	0	0	0	45,464
LF	0	48,000	0	0	0	0	48,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,669	0	0	0	0	0	9,669
TOTAL <N/A>	549,257	2,302,007	0	0	0	0	2,851,264
TOTAL 446173 1	549,257	2,302,007	0	0	0	0	2,851,264
TOTAL Project:	549,257	2,302,007	0	0	0	0	2,851,264

ITEM NUMBER:446174 1 PROJECT DESCRIPTION:SR-786/PGA BLVD FROM EAST OF SR-9/I-95 TO E OF FAIRCHILD GARDENS AVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .922MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	540,328	0	0	0	0	0	540,328
DIH	25,917	9,989	0	0	0	0	35,906
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,822,339	0	0	0	0	3,822,339
DIH	0	92,263	0	0	0	0	92,263

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DS	0	848,659	0	0	0	0	848,659
LF	0	180,525	0	0	0	0	180,525
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,481	0	0	0	0	0	11,481
TOTAL <N/A>	607,726	4,953,775	0	0	0	0	5,561,501
TOTAL 446174 1	607,726	4,953,775	0	0	0	0	5,561,501
TOTAL Project:	607,726	4,953,775	0	0	0	0	5,561,501

ITEM NUMBER:446175 1 PROJECT DESCRIPTION:SR-A1A FROM N OF EMERALD BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.295MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,180,362	0	0	0	0	0	1,180,362
DIH	35,329	23,159	0	0	0	0	58,488
DS	0	77,479	0	0	0	0	77,479
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,077,035	0	0	0	0	3,077,035
DIH	0	54,092	0	0	0	0	54,092
DS	0	2,252,132	0	0	0	0	2,252,132
LF	0	163,251	0	0	0	0	163,251
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,351	0	0	0	0	0	11,351
TOTAL <N/A>	1,227,042	5,647,148	0	0	0	0	6,874,190
TOTAL 446175 1	1,227,042	5,647,148	0	0	0	0	6,874,190
TOTAL Project:	1,227,042	5,647,148	0	0	0	0	6,874,190

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ITEM NUMBER:446176 1 PROJECT DESCRIPTION:SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.902MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	497,287	0	0	0	0	0	497,287
DIH	7,652	52,318	0	0	0	0	59,970
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,664,926	0	0	0	0	1,664,926
DIH	0	73,104	0	0	0	0	73,104
DS	0	424,536	0	0	0	0	424,536
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,760	0	0	0	0	0	17,760
TOTAL <N/A>	522,699	2,214,884	0	0	0	0	2,737,583
TOTAL 446176 1	522,699	2,214,884	0	0	0	0	2,737,583
TOTAL Project:	522,699	2,214,884	0	0	0	0	2,737,583

ITEM NUMBER:446177 1 PROJECT DESCRIPTION:SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.980MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	369,344	0	0	0	0	0	369,344
DIH	273,281	1,928	0	0	0	0	275,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	823,505	0	0	0	0	0	823,505
LF	24,400	6,815	0	0	0	0	31,215
TOTAL <N/A>	1,490,530	8,743	0	0	0	0	1,499,273

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FEDERAL PROJECT NUMBER: D422 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNR	7,809,276	0	0	0	0	0	0	7,809,276
	ACSA	2,282	2,718	0	0	0	0	0	5,000
	DDR	124,642	0	0	0	0	0	0	124,642
	DIH	51	103,052	0	0	0	0	0	103,103
TOTAL	D422 069 B	7,936,251	105,770	0	0	0	0	0	8,042,021
TOTAL	446177 1	9,426,781	114,513	0	0	0	0	0	9,541,294
TOTAL	Project:	9,426,781	114,513	0	0	0	0	0	9,541,294

 ITEM NUMBER:446179 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD&LAKEVIEW AVE FR E.TAMARIND AV TO W S.FLAGLER DR *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.311MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	626,940	0	0	0	0	626,940
	DIH	45,081	3,857	0	0	0	48,938
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	8,000	0	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	3,589,324	0	0	0	3,589,324
	DDR	0	398,272	0	0	0	398,272
	DIH	0	59,182	0	0	0	59,182
	DS	0	586,635	0	0	0	586,635
TOTAL	<N/A>	680,021	4,637,270	0	0	0	5,317,291
TOTAL	446179 1	680,021	4,637,270	0	0	0	5,317,291
TOTAL	Project:	680,021	4,637,270	0	0	0	5,317,291

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ITEM NUMBER:446373 1 PROJECT DESCRIPTION:SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.077MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: G/W 447547.1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	451,685	0	0	0	0	451,685
DIH	0	45,162	0	0	0	0	45,162
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,000	0	200,000	0	0	210,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	3,318,371	0	3,318,371
DIH	0	0	0	0	116,947	0	116,947
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,520	0	0	0	0	0	10,520
TOTAL <N/A>	10,520	506,847	0	200,000	3,435,318	0	4,152,685
TOTAL 446373 1	10,520	506,847	0	200,000	3,435,318	0	4,152,685

ITEM NUMBER:447547 1 PROJECT DESCRIPTION:SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.286MI TYPE OF WORK:SAFETY PROJECT
EXTRA DESCRIPTION: B/C RATIO = 2.9 NPV 13,063,199 SHSP EMPHASIS AREA (S) LANE DEPARTURE & INTERSECTION CRASHES
G/W 446373.1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	330,000	0	0	0	330,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	4,078,108	0	0	4,078,108
TOTAL <N/A>	0	0	330,000	4,078,108	0	0	4,408,108

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FEDERAL PROJECT NUMBER: D422 057 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	426,733	40,105	0	0	0	0	466,838
DDR	117,382	0	0	0	0	0	117,382
TOTAL D422 057 B	544,115	40,105	0	0	0	0	584,220
TOTAL 447547 1	544,115	40,105	330,000	4,078,108	0	0	4,992,328
TOTAL Project:	554,635	546,952	330,000	4,278,108	3,435,318	0	9,145,013

ITEM NUMBER:446374 1 PROJECT DESCRIPTION:SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80 *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 14.828MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,219,283	0	0	0	0	0	1,219,283
DIH	20,407	124,373	0	0	0	0	144,780
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	260,477	0	0	0	0	260,477
DIH	0	86,826	89,360	0	0	0	176,186
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,648	0	0	0	0	0	20,648
TOTAL <N/A>	1,285,338	471,676	89,360	0	0	0	1,846,374

FEDERAL PROJECT NUMBER: D423 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	14,161,960	0	0	0	0	14,161,960
DDR	0	1,128,731	0	0	0	0	1,128,731
SA	0	4,301,116	0	0	0	0	4,301,116
TOTAL D423 014 B	0	19,591,807	0	0	0	0	19,591,807
TOTAL 446374 1	1,285,338	20,063,483	89,360	0	0	0	21,438,181
TOTAL Project:	1,285,338	20,063,483	89,360	0	0	0	21,438,181

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ITEM NUMBER:446551 1 PROJECT DESCRIPTION:SR-710/BEE LINE HWY FR N CONGRESS AVE TO PS BARACK OBAMA HWY-CAV &TSM&O *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.658MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: ADD CONNECTED AND AUTOMATED VEHICLE ELEMENTS, AS WELL AS TRADITIONAL TSM&O TO THE CORRIDOR I
NCLUDES BUT IS NOT LIMITED TO: FREIGHT SIGNAL PRIORITY, CCTVS, BLUETOOTH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,963	10,905	0	0	0	0	27,868
DITS	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	69,822	0	0	0	0	69,822
DITS	0	1,981,186	0	0	0	0	1,981,186
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,174	0	0	0	0	0	6,174
TOTAL <N/A>	523,137	2,061,913	0	0	0	0	2,585,050
TOTAL 446551 1	523,137	2,061,913	0	0	0	0	2,585,050
TOTAL Project:	523,137	2,061,913	0	0	0	0	2,585,050

ITEM NUMBER:447001 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 17.180MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT FOREST HILL BLVD AT JOG RD; FOREST HILL BLVD AT K
UDZA RD; FOREST HILL BLVD AT DAVIS RD; FOREST HILL BLVD AT CONGRESS AVE; FOREST HILL BLVD AT
PINE TREE LN; DIXIE HWY AT FOREST HILL BLVD; DIXIE HWY AT ALHAMBRA PL; DIXIE HWY AT GREGORY
RD; DIXIE HWY AT COURTYARD G/W 447002.1 AND 447003.1 (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	42,782	0	0	0	0	42,782
TOTAL <N/A>	0	42,782	0	0	0	0	42,782

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FEDERAL PROJECT NUMBER: D421 071 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	9,171	0	0	0	0	9,171
TOTAL D421 071 B		9,171	0	0	0	0	9,171

FEDERAL PROJECT NUMBER: D421 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	370,414	57,290	0	0	0	427,704
TOTAL D421 082 B		370,414	57,290	0	0	0	427,704

FEDERAL PROJECT NUMBER: D423 065 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	59,622	0	0	0	59,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	713,157	0	0	0	713,157
TOTAL D423 065 B		0	772,779	0	0	0	772,779
TOTAL 447001 1		379,585	872,851	0	0	0	1,252,436
TOTAL Project:		379,585	872,851	0	0	0	1,252,436

ITEM NUMBER:447545 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95 *SIS*

DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.408MI TYPE OF WORK:LIGHTING

EXTRA DESCRIPTION: B/C RATIO = 25.4 NPV 24,529,332 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR-704/OKEECHOBEE BLVD. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES RANGING FR WITH 133 TO 268 WATTS (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	0	298,791	0	0	298,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	0	0	376,676	0	376,676
TOTAL <N/A>		0	0	298,791	376,676	0	675,467

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FEDERAL PROJECT NUMBER: D422 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	313,050	20,571	0	0	0	0	333,621
TOTAL D422 062 B	313,050	20,571	0	0	0	0	333,621
TOTAL 447545 1	313,050	20,571	298,791	376,676	0	0	1,009,088

ITEM NUMBER: 451084 1 PROJECT DESCRIPTION: INTERSECTION AT SR-704/OKEECHOBEE BLVD AND SR-809/ MILITARY TR *NON-SIS*
DISTRICT: 04 COUNTY: PALM BEACH PROJECT LENGTH: .360MI TYPE OF WORK: INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: B/C RATIO = 63.4 NPV \$18,047,132 SHSP EMPHASIS AREA(S): INTERSECTION CRASHES G/W 451085.1 &
447545.1 RETROFIT SIGNAL HEADS ON ALL FOUR APPROACHES WITH FLEXIBLE BACK-PLATES WITH RETRORE
FLECTIVE TAPE BORDERS. REPLACE NON-FUNCTIONING LUMINAIRES LOCATED ON NORTHEAST...SEE WP45

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	174,088	0	0	0	0	174,088
SA	0	10,901	0	0	0	0	10,901
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	8,494	0	0	0	8,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	618,624	0	0	618,624
SA	0	0	0	16,532	0	0	16,532
TOTAL <N/A>	0	184,989	8,494	635,156	0	0	828,639
TOTAL 451084 1	0	184,989	8,494	635,156	0	0	828,639

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ITEM NUMBER:451085 1 PROJECT DESCRIPTION:INTERSECTION AT SR-882/FOREST HILL BLVD AND HAVERHILL ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .200MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: B/C RATIO = 10.6 NPV \$3,786,408 SHSP EMPHASIS AREA(S): INTERSECTION CRASHES. G/W 451084.1 &
447545.1 RETROFIT THE EXISTING HPS COBRA HEAD LUMINAIRES INSTALLED ON EACH CORNER POINTING T
O THE MIDDLE OF THE INTERSECTION WITH LED FIXTURES. REPLACE EXISTING ARM-S (LENGTH'6-6")WITH
LONGER ARMS TO IMPROVE ILLUMINATION AT THE...SEE WP45

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	186,389	0	0	0	0	186,389
SA	0	15,049	0	0	0	0	15,049

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	675,522	0	0	675,522
SA	0	0	0	22,822	0	0	22,822

TOTAL <N/A>	0	201,438	0	698,344	0	0	899,782
TOTAL 451085 1	0	201,438	0	698,344	0	0	899,782
TOTAL Project:	313,050	406,998	307,285	1,710,176	0	0	2,737,509

ITEM NUMBER:447549 1 PROJECT DESCRIPTION:SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .600MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: B/C RATIO = 117.3 NPV 11,988,743 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER C
RASHES IMPROVE ROADWAY LIGHTING G/W 447551.1 & 447553.1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	424,230	0	0	0	424,230
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	889,564	0	0	889,564
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TOTAL <N/A>	0	0	424,230	889,564	0	0	1,313,794
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FEDERAL PROJECT NUMBER: D422 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	223,215	4,421	0	0	0	0	227,636
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	5,860	24,140	0	0	0	0	30,000
TOTAL D422 038 B	229,075	28,561	0	0	0	0	257,636
TOTAL 447549 1	229,075	28,561	424,230	889,564	0	0	1,571,430

ITEM NUMBER:447551 1 PROJECT DESCRIPTION:I-95 FROM 12TH AVENUE S TO 10TH AVENUE N *SIS*

DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.320MI TYPE OF WORK:LIGHTING

EXTRA DESCRIPTION: B/C RATIO = 27.2 NPV 7,405,163 SHSP EMPHASIS AREA (S) LANE DEPARTURE CRASHES & AGGRESSIVE DRIVING REPLACE (76) EXISTING HPS COBRA HEAD LUMINAIRES IN BACK-TO-BACK ARRANGEMENT ON FDOT POLES WITH LED LUMINAIRES WITH 268W, 32415 LUMENS, 4K-5K CCT AND ROADWAY TYPE III DISTRIBUTION . REPLACE (27) EXISTING HPS (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	269,405	0	0	269,405
TOTAL <N/A>	0	0	0	269,405	0	0	269,405

FEDERAL PROJECT NUMBER: D422 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	140,014	17,454	0	0	0	0	157,468
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	8,916	0	0	0	0	0	8,916
TOTAL D422 066 B	148,930	17,454	0	0	0	0	166,384
TOTAL 447551 1	148,930	17,454	0	269,405	0	0	435,789

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ITEM NUMBER:447553 1 PROJECT DESCRIPTION:SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.915MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: B/C RATIO = 3.7 NPV 4,694,222 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRAS
HES INSTALL (126) NEW 20 FOOT LIGHT POLES WITH TEAR DROP LED LUMINAIRES OF 97 WATTS ALONG
BOTH SIDES OF SR-805/DIXIE HWY. INSTALL (1) NEW 20 FOOT LIGHT POLE WITH TOP MOUNTED LED LUMI
NAIRE OF 80 WATTS ON NORTH SIDE OF SR-805/DIXIE HWY NEAR (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	ACSS	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	2,383,140	0	0	2,383,140
TOTAL <N/A>	0	0	0	2,383,140	0	0	2,383,140

FEDERAL PROJECT NUMBER: D422 054 B

PHASE:	ACSS	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	397,836	50,299	0	0	0	0	448,135
TOTAL D422 054 B	397,836	50,299	0	0	0	0	448,135
TOTAL 447553 1	397,836	50,299	0	2,383,140	0	0	2,831,275
TOTAL Project:	775,841	96,314	424,230	3,542,109	0	0	4,838,494

ITEM NUMBER:447554 1 PROJECT DESCRIPTION:SR-5/US-1/BROADWAY AVENUE FROM 45TH STREET TO 59TH STREET *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .698MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: B/C RATIO = 6.1 NPV 1,593,600 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRAS
HES CONSTRUCTION TO BE COMPLETED BY FPL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	ACSS	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	426,300	0	0	0	0	426,300
TOTAL <N/A>	0	426,300	0	0	0	0	426,300

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,055,019	0	0	0	3,055,019
DIH	0	0	97,281	0	0	0	97,281
TOTAL <N/A>	492,866	6,534	3,152,300	0	0	0	3,651,700
TOTAL 447657 1	492,866	6,534	3,152,300	0	0	0	3,651,700
TOTAL Project:	492,866	6,534	3,152,300	0	0	0	3,651,700

ITEM NUMBER:447658 1 PROJECT DESCRIPTION:SR-5/US-1 FROM BAILEY ST TO SOUTH OF EVE ST *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.130MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,117	5,891	0	0	0	0	15,008
DS	422,978	0	0	0	0	0	422,978
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,759,386	0	0	0	2,759,386
DIH	0	0	97,259	0	0	0	97,259
TOTAL <N/A>	432,095	5,891	2,856,645	0	0	0	3,294,631
TOTAL 447658 1	432,095	5,891	2,856,645	0	0	0	3,294,631
TOTAL Project:	432,095	5,891	2,856,645	0	0	0	3,294,631

ITEM NUMBER:447660 1 PROJECT DESCRIPTION:SR-5/FEDERAL HWY FROM 6TH AVE N TO ARLINGTON ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.580MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	303,670	0	0	0	0	0	303,670
DIH	17,314	2,527	0	0	0	0	19,841
DS	329,695	0	0	0	0	0	329,695
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,662,554	0	0	0	1,662,554

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DIH	0	0	70,381	0	0	0	70,381
TOTAL <N/A>	650,679	2,527	1,732,935	0	0	0	2,386,141
TOTAL 447660 1	650,679	2,527	1,732,935	0	0	0	2,386,141
TOTAL Project:	650,679	2,527	1,732,935	0	0	0	2,386,141

ITEM NUMBER:447661 1 PROJECT DESCRIPTION:SR A1A FROM SE 31ST TO SOUTH OF GRAND CT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.883MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	625,853	0	0	0	0	0	625,853
DIH	9,843	17,915	0	0	0	0	27,758
DS	367,316	0	0	0	0	0	367,316
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,026,792	0	0	0	5,026,792
DIH	0	0	82,534	0	0	0	82,534
DS	0	0	1,083,761	0	0	0	1,083,761
SA	0	0	3,311,807	0	0	0	3,311,807
TOTAL <N/A>	1,003,012	17,915	9,504,894	0	0	0	10,525,821
TOTAL 447661 1	1,003,012	17,915	9,504,894	0	0	0	10,525,821
TOTAL Project:	1,003,012	17,915	9,504,894	0	0	0	10,525,821

ITEM NUMBER:447662 1 PROJECT DESCRIPTION:A1A FROM LINTON BLVD TO E ATLANTIC AVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.594MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	546,039	0	0	0	0	0	546,039
DIH	26,151	211	0	0	0	0	26,362
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,795,220	0	0	0	1,795,220

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	DIH							
TOTAL <N/A>	0	0	76,069	0	0	0	76,069	
TOTAL 447662 1	572,190	211	1,871,289	0	0	0	2,443,690	
TOTAL Project:	572,190	211	1,871,289	0	0	0	2,443,690	

ITEM NUMBER:447663 1 PROJECT DESCRIPTION:A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.074MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	936,406	0	0	0	0	0	936,406
DIH	29,572	0	0	0	0	0	29,572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,452,639	0	0	0	4,452,639
DIH	0	0	56,914	0	0	0	56,914
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,909	0	0	0	0	0	17,909
TOTAL <N/A>	983,887	0	4,509,553	0	0	0	5,493,440
TOTAL 447663 1	983,887	0	4,509,553	0	0	0	5,493,440
TOTAL Project:	983,887	0	4,509,553	0	0	0	5,493,440

ITEM NUMBER:447664 1 PROJECT DESCRIPTION:SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.352MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,246	8,052	0	0	0	0	27,298
DS	812,435	0	0	0	0	0	812,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	4,379,299	0	0	0	4,379,299
DDR	0	0	753,240	0	0	0	753,240

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	DIH							
TOTAL <N/A>	0	0	65,681	0	0	0	65,681	
TOTAL 447664 1	831,681	8,052	5,198,220	0	0	0	6,037,953	
TOTAL Project:	831,681	8,052	5,198,220	0	0	0	6,037,953	

ITEM NUMBER:447665 1 PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD FROM SR-7/US-441 TO LYONS ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.049MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	425,856	0	0	0	0	0	425,856
DIH	15,230	8,063	0	0	0	0	23,293
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,469,737	0	0	0	2,469,737
DIH	0	0	87,376	0	0	0	87,376
TOTAL <N/A>	441,086	8,063	2,557,113	0	0	0	3,006,262
TOTAL 447665 1	441,086	8,063	2,557,113	0	0	0	3,006,262
TOTAL Project:	441,086	8,063	2,557,113	0	0	0	3,006,262

ITEM NUMBER:447667 1 PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD FROM N CONGRESS AVE TO NW 8TH ST *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .639MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	301,437	0	0	0	0	0	301,437
DIH	11,351	8,039	0	0	0	0	19,390
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,464,933	0	0	0	1,464,933
DIH	0	0	62,073	0	0	0	62,073
TOTAL <N/A>	312,788	8,039	1,527,006	0	0	0	1,847,833
TOTAL 447667 1	312,788	8,039	1,527,006	0	0	0	1,847,833
TOTAL Project:	312,788	8,039	1,527,006	0	0	0	1,847,833

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ITEM NUMBER:447669 1 PROJECT DESCRIPTION:SR-804/E OCEAN AVE FROM SR-5/US-1 TO A1A *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .599MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,386	0	0	0	0	0	125,386
DIH	32,772	1,129	0	0	0	0	33,901
DS	215,027	0	0	0	0	0	215,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	341,879	0	0	0	341,879
DDR	0	0	350,746	0	0	0	350,746
DIH	0	0	28,631	0	0	0	28,631
TOTAL <N/A>	373,185	1,129	721,256	0	0	0	1,095,570
TOTAL 447669 1	373,185	1,129	721,256	0	0	0	1,095,570
TOTAL Project:	373,185	1,129	721,256	0	0	0	1,095,570

ITEM NUMBER:447670 1 PROJECT DESCRIPTION:SR-7/US-441 FROM NORTH OF GLADES ROAD TO NORTH OF BRIDGE BROOK DRIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.422MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	498,223	0	0	0	0	0	498,223
DIH	41,263	54,821	0	0	0	0	96,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	3,303,258	0	0	0	3,303,258
DDR	0	0	4,116,824	0	0	0	4,116,824
DIH	0	0	120,893	28,687	0	0	149,580
SA	0	0	2,025,732	0	0	0	2,025,732

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,310	0	0	0	0	0	0	7,310
TOTAL <N/A>	546,796	54,821	9,566,707	28,687	0	0	0	10,197,011
TOTAL 447670 1	546,796	54,821	9,566,707	28,687	0	0	0	10,197,011
TOTAL Project:	546,796	54,821	9,566,707	28,687	0	0	0	10,197,011

ITEM NUMBER:447671 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM RED TRAIL TO WEST OF AUSTRALIAN AVE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .608MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,030	66,970	0	0	0	0	0	77,000
DS	424,400	0	0	0	0	0	0	424,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	1,864,828	0	0	0	0	1,864,828
DIH	0	0	79,100	0	0	0	0	79,100
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,307	0	0	0	0	0	0	13,307
TOTAL <N/A>	447,737	66,970	1,943,928	0	0	0	0	2,458,635
TOTAL 447671 1	447,737	66,970	1,943,928	0	0	0	0	2,458,635
TOTAL Project:	447,737	66,970	1,943,928	0	0	0	0	2,458,635

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ITEM NUMBER:447944 1 PROJECT DESCRIPTION:SIGNAL UPGRADES @ VARIOUS LOCATIONS *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .293MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: 2022 TPA PRIORITY #20-2 & 20-4; UPGRADE THE SIGNAL SYSTEMS FROM SPAN WIRE TO MAST ARM SIGNAL
AT THE INTERSECTIONS OF: SR-806/ATLANTIC AVENUE AT SR-809/MILITARY TRAIL, SR-809/ MILITARY
TRAIL AT BELVEDERE ROAD, SR-9/I-95 NB AND SB RAMPS @SR-822/FOREST HILL BLVD. INCLUDES ENHANC
ED PEDESTRIAN *SEE WP45 FOR ADDITIONAL COMMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
SU				0	165,689	0	165,689
TOTAL <N/A>				0	165,689	0	165,689
TOTAL 447944 1				0	165,689	0	165,689
TOTAL Project:				0	165,689	0	165,689

ITEM NUMBER:447945 1 PROJECT DESCRIPTION:SR-715/HATCHER RD TO PAUL RARDIN PARK & FROM AIRPORT RD TO SW 14TH ST *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .270MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2022 TPA PRIORITY #20-5; 6-FOOT CONCRETE SIDEWALK ALONG THE WEST SIDE, CURB RAMPS, DETECTABL
E WARNING SURFACES AND CROSSWALKS WILL BE PROVIDED WHERE NEEDED TO MEET ADA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
SU				0	245,676	0	245,676
TOTAL <N/A>				0	245,676	0	245,676
TOTAL 447945 1				0	245,676	0	245,676
TOTAL Project:				0	245,676	0	245,676

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ITEM NUMBER:448064 1 PROJECT DESCRIPTION:SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .175MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: 2022 TPA PRIORITY #20-3; CONVERT STRAING POLES TO MAST ARMS INCLUDES LIGHTING, SR-808/GLADES
RD AT INTERSECTION. SR-5/US-1 AT ROYAL PALM WAY,SR-808/GLADES @ TOWN CENTER BLVD,SR-5/US-1
AT ROYAL PARK RD AND I-95 NB OFF RD AT TOWN CENTER BLVD, W PALMETTO PARK RD AND I-95 NB OFF
RAMP, W PALMETTO PARK RD AND I-95 SB OFF RAMP **SEE WP45**

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	SU	0	0	0	479,035	0	0	479,035
TOTAL <N/A>	0	0	0	0	479,035	0	0	479,035
TOTAL 448064 1	0	0	0	0	479,035	0	0	479,035
TOTAL Project:	0	0	0	0	479,035	0	0	479,035

ITEM NUMBER:448073 1 PROJECT DESCRIPTION:SIGNAL UPGRADES-VARIOUS LOCATIONS IN NORTHERN PALM BEACH *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .201MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: 2022 PALM BEACH TPA PRIORITY #20-2, 20-4; UPGRADE THE SIGNAL SYSTEM FROM SPAN WIRE TO MAST A
RM SIGNAL @ THE INTERSECTIONS OF:SR-708/BLUE HERON BLVD AT FIRE STATION NO 2, SR-5/US-1 AT S
ILVER BEACH RD, SR-809/MILITARY TRAIL AT INVESTMENT LANE, SR-704/OKEECHOBEE BLVD AT QUADRILL
E BLVD EB AND WB. **SEE WP45 SCREEB FOR ADDITIONAL COMMENTS***

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	DDR	0	0	0	265,561	0	0	265,561
TOTAL <N/A>	0	0	0	0	286,806	21,245	0	308,051
TOTAL 448073 1	0	0	0	0	286,806	21,245	0	308,051
TOTAL Project:	0	0	0	0	286,806	21,245	0	308,051

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ITEM NUMBER:448107 1 PROJECT DESCRIPTION:SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.140MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: 2022 PALM BEACH TPA PRIORITY #20-2, 20-4; UPGRADE THE SIGNAL FR SPAN WIRE TO MAST ARM SIGNAL
AT THE INTERSECTIONS OF: SR-5/US-1 AT: SE 1ST ST, 7TH AVE N, 10TH AVE N, 13TH AVE N; SR-804
/BOYNTON BEACH BLVD AT: SR-5/US-1, SR-80/ CONGRESS AVE SEACREST BLVD, MILITARY TRAIL; HAGEN
RANCH ROAD AT BELVEDERE RD, SR-807/CONGRESS AVE AT DOLAN RD, SR-806/ATLANTIC AVE..45

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	SU	RESPONSIBLE	AGENCY	MANAGED	BY	FDOT		
TOTAL <N/A>	0	0	0	636,670	0	0	636,670	
TOTAL 448107 1	0	0	0	636,670	0	0	636,670	
TOTAL Project:	0	0	0	636,670	0	0	636,670	

ITEM NUMBER:448135 1 PROJECT DESCRIPTION:SR-5/US-1 VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .250MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: 2022 TPA PRIORITY 20-3: BOCA RATON MAST ARMS UPGRADING THE INTERSECTIONS FROM SPAN WIRE TO M
AST ARM STRUCTURES; INCLUDE LIGHTING THE INTERSECTIONS OF: US-1 @: SR-808/GLADES RD, NE 15TH
TERRACE AND AT NE 24TH TERRACE. R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	SU	RESPONSIBLE	AGENCY	MANAGED	BY	FDOT		
TOTAL <N/A>	0	0	0	353,665	0	0	353,665	
TOTAL 448135 1	0	0	0	353,665	0	0	353,665	
TOTAL Project:	0	0	0	353,665	0	0	353,665	

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ITEM NUMBER:448136 1 PROJECT DESCRIPTION:FDOT/SFWM D US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .314MI TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY
EXTRA DESCRIPTION: NEW TWIN BRIDGES (B-2 AND B-3) OVER NEW INFLOW/OUTFLOW CANAL THIS PROJECT IS PART OF THE COM
PREHENSIVE EVERGLADES RESTORATION PROGRAM (CERP) THAT SFWMD IS DOING. FDOT IS DOING THIS SPE
CIFIC WORK ON SFWMD'S BEHALF (LFA WITH SFWMD --ENTIRE PROJECT).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,549,640	136,307	0	0	0	0	1,685,947
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	19,838,542	88,709	0	0	19,927,251
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	28,140	270,000	0	0	0	0	298,140
TOTAL <N/A>	1,577,780	406,307	19,838,542	88,709	0	0	21,911,338
TOTAL 448136 1	1,577,780	406,307	19,838,542	88,709	0	0	21,911,338
TOTAL Project:	1,577,780	406,307	19,838,542	88,709	0	0	21,911,338

ITEM NUMBER:448264 1 PROJECT DESCRIPTION:SR-5/US-1 AT SPANISH RIVER BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .070MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: 2022 TPA PRIORITY #20-1; LANE RECONFIGURATION ON THE WEST APPROACH; EB RIGHT TURN CONVERT FR
OM DROP LANE TO A SHARED THROUGH/RIGHT TURN LANE. ADD A 5' BICYCLE LANE WB AND RELOCATE. LAN
ES RESTRIPE D TO PROVIDE A 5-FT BIKE LANE FROM SPANISH RIVER BLVD AT SR-5/US-1 TO TIE TO EXI
STING PAVED SHOULDERS. INCLUDES UPGRADING FROM SPAN WIRE...(SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	258,516	0	0	258,516
DIH	0	0	0	20,681	20,681	0	41,362
TOTAL <N/A>	0	0	0	279,197	20,681	0	299,878
TOTAL 448264 1	0	0	0	279,197	20,681	0	299,878
TOTAL Project:	0	0	0	279,197	20,681	0	299,878

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ITEM NUMBER:448299 1 PROJECT DESCRIPTION:GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.858MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2022 TPA LI PRIORITY #20-4; LAP W/ VILLAGE OF WELLINGTON CONSTRUCTION OF BIKE LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON							
LF	0	0	1,035,222	0	0	0	1,035,222
SU	0	0	1,385,588	0	0	0	1,385,588
TOTAL <N/A>	0	5,000	2,420,810	0	0	0	2,425,810
TOTAL 448299 1	0	5,000	2,420,810	0	0	0	2,425,810
TOTAL Project:	0	5,000	2,420,810	0	0	0	2,425,810

ITEM NUMBER:448301 1 PROJECT DESCRIPTION:CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 23.143MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #20-1 LAP W/ CITY OF LAKE WORTH BEACH INSTALLATION OF NEW ADA COMPLIAN T RAMPS AND SIDEWALKS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D421 139 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,091	499	0	0	0	0	1,590
TOTAL D421 139 B	1,091	499	0	0	0	0	1,590

FEDERAL PROJECT NUMBER: D422 088 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WORTH BEACH							
LF	169,212	0	0	0	0	0	169,212
SM	55,975	0	0	0	0	0	55,975
TALT	1,027,510	0	0	0	0	0	1,027,510
TALU	55,976	0	0	0	0	0	55,976

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
TOTAL D422 088 B	1,308,673	5,000	0	0	0	0	1,313,673
TOTAL 448301 1	1,309,764	5,499	0	0	0	0	1,315,263
TOTAL Project:	1,309,764	5,499	0	0	0	0	1,315,263

ITEM NUMBER:448302 1 PROJECT DESCRIPTION:KYOTO GARDENS DRIVE FROM NORTH MILITARY TRAIL TO ALTERNATE A1A *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .562MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #20-2 LAP W/ PALM BEACH GARDENS ADDITION OF BIKE LANES, WIDENING INTO
MEDIAN, MILLING AND RESURFACING. 8FT. SHARED USED SIDEWALK, PEDESTRIAN LIGHTING MIDBLOCK CRO
SSINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D422 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS							
LF	129,174	0	0	0	0	0	129,174
TALT	881,162	0	0	0	0	0	881,162
TALU	608,178	0	0	0	0	0	608,178
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
TOTAL D422 048 B	1,618,514	5,000	0	0	0	0	1,623,514
TOTAL 448302 1	1,618,514	5,000	0	0	0	0	1,623,514
TOTAL Project:	1,618,514	5,000	0	0	0	0	1,623,514

ITEM NUMBER:448303 1 PROJECT DESCRIPTION:CHERRY RD FROM MILITARY TRAIL TO QUAIL DR *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .395MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #20-3 LAP W/ PALM BEACH COUNTY CONSTRUCTION OF 10FT SHARED USED PATH O
N THE NORTH SIDE AND 6FT SIDEWALK ON SOUTH SIDE CONNECTING QUAIL DR & COUNTRY CLUB, NEW SIDE
WALKS, PEDESTRIAN LIGHTING, FOUR HIGH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D421 140 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	670	4,330	0	0	0	0	5,000
TOTAL D421 140 B	670	4,330	0	0	0	0	5,000

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FEDERAL PROJECT NUMBER: D422 089 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN							
LF	0	828,560	0	0	0	0	828,560
TALT	0	103,578	0	0	0	0	103,578
TALU	0	952,279	0	0	0	0	952,279
TOTAL D422 089 B	0	1,889,417	0	0	0	0	1,889,417
TOTAL 448303 1	670	1,893,747	0	0	0	0	1,894,417
TOTAL Project:	670	1,893,747	0	0	0	0	1,894,417

ITEM NUMBER:448305 1 PROJECT DESCRIPTION:VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 9.278MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2022 TPA LI PRIORITY #20-6;LAP W/VILLAGE OF ROYAL PALM BEACH CONSTRUCTION OF SIDEWALK CONNEC
TIONS FOR EXISTING SIDEWALKS TO EDGE OF PAVEMENT. REPLACE NON-ADA CURB RAMPS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH							
LF	0	0	0	113,932	0	0	113,932
SU	0	0	0	551,853	0	0	551,853
TOTAL <N/A>	0	5,000	0	665,785	0	0	670,785
TOTAL 448305 1	0	5,000	0	665,785	0	0	670,785
TOTAL Project:	0	5,000	0	665,785	0	0	670,785

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ITEM NUMBER:448306 1 PROJECT DESCRIPTION:C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2022 TPA LI PRIORITY #20-5; LAP W/ VILLAGE OF WELLINGTON CONSTRUCTION OF 10FT MULTIPLE PATHW
AY, PEDESTRIAN CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON							
LF	0	0	0	96,170	0	0	96,170
SU	0	0	0	453,123	0	0	453,123
TOTAL <N/A>	0	5,000	0	549,293	0	0	554,293
TOTAL 448306 1	0	5,000	0	549,293	0	0	554,293
TOTAL Project:	0	5,000	0	549,293	0	0	554,293

ITEM NUMBER:448354 1 PROJECT DESCRIPTION:CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.440MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2022 TPA LI PRIORITY #20-3; LAP W/ CITY OF LAKE WORTH BEACH CONVERTING FROM TWO-WAY STREETS
INTO ONE-WAY PAIRINGS; CONSTRUCTION OF SIDEWALKS, BIKE LANES, PEDESTRIAN LIGHTING, ON-STREET
PARKING, MILLING AND RESURFACING, RECONSTRUCTION.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WORTH BEACH							
LF	0	0	0	0	3,232,504	0	3,232,504
SU	0	0	0	0	4,651,395	0	4,651,395
TOTAL <N/A>	0	0	5,000	0	7,883,899	0	7,888,899
TOTAL 448354 1	0	0	5,000	0	7,883,899	0	7,888,899
TOTAL Project:	0	0	5,000	0	7,883,899	0	7,888,899

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ITEM NUMBER:448415 1 PROJECT DESCRIPTION:SR-5/US-1 FROM BELVEDERE ROAD TO SR-704/LAKEVIEW AVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.118MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,027	26,805	0	0	0	0	27,832
DS	159,195	95,000	0	0	0	0	254,195
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,580,313	0	0	2,580,313
DIH	0	0	0	98,633	0	0	98,633
TOTAL <N/A>	160,222	121,805	0	2,678,946	0	0	2,960,973
TOTAL 448415 1	160,222	121,805	0	2,678,946	0	0	2,960,973
TOTAL Project:	160,222	121,805	0	2,678,946	0	0	2,960,973

ITEM NUMBER:448417 1 PROJECT DESCRIPTION:SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO N. OF EMERALD BEACH WAY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.415MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	226,286	0	0	0	0	0	226,286
DIH	3,363	26,809	0	0	0	0	30,172
DS	273,144	0	0	0	0	0	273,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,276,088	0	0	4,276,088
DIH	0	0	0	135,212	0	0	135,212
TOTAL <N/A>	502,793	26,809	0	4,411,300	0	0	4,940,902
TOTAL 448417 1	502,793	26,809	0	4,411,300	0	0	4,940,902
TOTAL Project:	502,793	26,809	0	4,411,300	0	0	4,940,902

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ITEM NUMBER:448435 1 PROJECT DESCRIPTION:SR-811 FROM SOUTH OF RCA BOULEVARD TO NORTH OF DONALD ROSS ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.295MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	657	119,963	0	0	0	0	120,620
DS	516,727	0	0	0	0	0	516,727
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	30,104	0	0	30,104
DDR	0	0	0	11,652,101	0	0	11,652,101
DIH	0	0	0	36,522	37,627	0	74,149
TOTAL <N/A>	517,384	119,963	0	11,718,727	37,627	0	12,393,701
TOTAL 448435 1	517,384	119,963	0	11,718,727	37,627	0	12,393,701
TOTAL Project:	517,384	119,963	0	11,718,727	37,627	0	12,393,701

ITEM NUMBER:448436 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH RD FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLESWY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.088MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,337	15,299	0	0	0	0	41,636
DS	151,403	115	0	0	0	0	151,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,678,675	0	0	2,678,675
DIH	0	0	0	101,719	0	0	101,719
TOTAL <N/A>	177,740	15,414	0	2,780,394	0	0	2,973,548
TOTAL 448436 1	177,740	15,414	0	2,780,394	0	0	2,973,548
TOTAL Project:	177,740	15,414	0	2,780,394	0	0	2,973,548

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ITEM NUMBER:448437 1 PROJECT DESCRIPTION:SR-804/BOYNTON BCH BLVD FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .568MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,448	42,456	0	0	0	0	49,904
DS	147,719	0	0	0	0	0	147,719
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	266,884	0	0	266,884
DIH	0	0	0	47,100	48,526	0	95,626
DS	0	0	0	1,675,440	0	0	1,675,440
TOTAL <N/A>	155,167	42,456	0	1,989,424	48,526	0	2,235,573
TOTAL 448437 1	155,167	42,456	0	1,989,424	48,526	0	2,235,573
TOTAL Project:	155,167	42,456	0	1,989,424	48,526	0	2,235,573

ITEM NUMBER:448438 1 PROJECT DESCRIPTION:SR-7/US-441 FR S OF SR-804/BOYNTON BCH BLVD TO S SR-802/LAKE WORTH RD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 5.950MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	535,000	0	0	0	0	535,000
DIH	0	101,576	0	0	0	0	101,576
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	4,171,252	0	4,171,252
DDR	0	0	0	0	3,101,711	0	3,101,711
DIH	0	0	0	0	65,389	0	65,389
SA	0	0	0	0	6,116,311	0	6,116,311
TOTAL <N/A>	0	636,576	0	0	13,454,663	0	14,091,239
TOTAL 448438 1	0	636,576	0	0	13,454,663	0	14,091,239
TOTAL Project:	0	636,576	0	0	13,454,663	0	14,091,239

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ITEM NUMBER:448439 1 PROJECT DESCRIPTION:SR-710/BEE LINE HWY FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.900MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: CONCRETE LANE MILES 19.6

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	400,755	0	0	0	0	400,755
DS	0	5,288,684	0	0	0	0	5,288,684
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	41,650,000	41,650,000
ACNR	0	0	0	0	0	9,958,345	9,958,345
SA	0	0	0	0	0	6,637,859	6,637,859
TOTAL <N/A>	0	5,689,439	0	0	0	58,246,204	63,935,643
TOTAL 448439 1	0	5,689,439	0	0	0	58,246,204	63,935,643
TOTAL Project:	0	5,689,439	0	0	0	58,246,204	63,935,643

ITEM NUMBER:449002 1 PROJECT DESCRIPTION:MULTI-USE PATHWAY - GRAPEVIEW BOULEVARD & KEY LIME BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.468MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN TRAIL IMPROVEMENT DISTRI							
LF	0	0	663,220	0	0	0	663,220
TALT	0	0	372,941	0	0	0	372,941
TALU	0	0	571,120	0	0	0	571,120
TOTAL <N/A>	0	0	1,607,281	0	0	0	1,607,281

FEDERAL PROJECT NUMBER: D423 016 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN TRAIL IMPROVEMENT DISTRI							
TALT	0	0	50,923	0	0	0	50,923
TOTAL D423 016 B	0	0	50,923	0	0	0	50,923

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FEDERAL PROJECT NUMBER: D423 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALT	33	4,967	0	0	0	0	5,000
TOTAL	D423 021 B	33	4,967	0	0	0	0	5,000
TOTAL	449002 1	33	4,967	1,658,204	0	0	0	1,663,204
TOTAL	Project:	33	4,967	1,658,204	0	0	0	1,663,204

ITEM NUMBER:449005 1 PROJECT DESCRIPTION:BURNS ROAD FROM NORTH MILITARY TRAIL TO ALERNATE A1A *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .841MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS								
	LF	0	0	510,168	0	0	0	510,168
	TALT	0	0	853,261	0	0	0	853,261
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALU	0	0	36,345	0	0	0	36,345
TOTAL	<N/A>	0	0	1,399,774	0	0	0	1,399,774

FEDERAL PROJECT NUMBER: D423 039 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TALT	0	5,000	0	0	0	0	5,000
TOTAL	D423 039 B	0	5,000	0	0	0	0	5,000
TOTAL	449005 1	0	5,000	1,399,774	0	0	0	1,404,774
TOTAL	Project:	0	5,000	1,399,774	0	0	0	1,404,774

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ITEM NUMBER:449254 1 PROJECT DESCRIPTION:SR-9/I-95 AT WOOLBRIGHT RD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.208MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE LANDSCAPE PROJECT LINKED TO 437279-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	225,000	0	0	0	225,000
DIH	0	0	21,250	21,250	0	0	42,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,407,931	0	1,407,931
DIH	0	0	0	0	60,079	0	60,079
TOTAL <N/A>	0	0	246,250	21,250	1,468,010	0	1,735,510
TOTAL 449254 1	0	0	246,250	21,250	1,468,010	0	1,735,510
TOTAL Project:	0	0	246,250	21,250	1,468,010	0	1,735,510

ITEM NUMBER:449255 1 PROJECT DESCRIPTION:SR-9/I-95 AT DONALD ROSS INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .933MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE LANDSCAPE PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	81	17,681	0	0	0	0	17,762
DS	219,862	0	0	0	0	0	219,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,110,466	0	0	0	1,110,466
DIH	0	0	47,066	0	0	0	47,066
TOTAL <N/A>	219,943	17,681	1,157,532	0	0	0	1,395,156
TOTAL 449255 1	219,943	17,681	1,157,532	0	0	0	1,395,156
TOTAL Project:	219,943	17,681	1,157,532	0	0	0	1,395,156

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ITEM NUMBER:449256 1 PROJECT DESCRIPTION:SR A1A AT BOYNTON INLET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .025MI TYPE OF WORK:BRIDGE - PAINTING
EXTRA DESCRIPTION: BRIDGE 930061

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	134,251	0	0	0	0	0	134,251
DIH	87	32,447	0	0	0	0	32,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	736,439	0	0	736,439
DIH	0	0	0	33,921	0	0	33,921
TOTAL <N/A>	134,338	32,447	0	770,360	0	0	937,145
TOTAL 449256 1	134,338	32,447	0	770,360	0	0	937,145
TOTAL Project:	134,338	32,447	0	770,360	0	0	937,145

ITEM NUMBER:449280 1 PROJECT DESCRIPTION:I-95 RAMP IMPROVEMENTS @ SR-704/OKEECHOBEE BLVD; SR-786 AND SR-706 *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .902MI TYPE OF WORK:SKID HAZARD OVERLAY
EXTRA DESCRIPTION: SYSTEMATIC LOOP RAMPS SAFETY NPV=14,198,131; B/C=6.9; (A) NORTHBOUND SR 9 (I-95) EXIT RAMP
TO WESTBOUND SR 786 INSTALL SPEED FEEDBACK SIGN AS A SUPPLEMENT TO THE RAMP SPEED SIGN. 2. E
XTEND THE GUARDRAIL ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE (
SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,666,609	0	0	2,666,609
SA	0	0	0	94,034	0	0	94,034
TOTAL <N/A>	0	0	0	2,760,643	0	0	2,760,643

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FEDERAL PROJECT NUMBER: D422 067 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	322,399	21,771	0	0	0	344,170
TOTAL D422 067 B		322,399	21,771	0	0	0	344,170
TOTAL 449280 1		322,399	21,771	0	2,760,643	0	3,104,813
TOTAL Project:		322,399	21,771	0	2,760,643	0	3,104,813

ITEM NUMBER:449283 1 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .481MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: NPV=2,740,455; B/C=3.1 HOMEWOOD BLVD, NPV=5,357,174 B/C=4.4 HAVERHILL RD; SR 806 (ATLANTIC A
VE) @HOMEWOOD BLVD SAFETY STRIDES 2 ZERO- SAFETY EMPHASIS AREA INTERSECTION CRASHES; IMPROVE
LIGHTING BY INSTALLING ADDIT LIGHT POLES & UPGRADING THE EXISTING HPS LIGHTS TO LED;REPLACE
THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	0	2,411,108	0	0	2,411,108
	SA	0	0	407,909	0	0	407,909
TOTAL <N/A>		0	0	2,819,017	0	0	2,819,017

FEDERAL PROJECT NUMBER: D422 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	518,695	0	0	0	0	518,695
	SA	4,179	64,865	0	0	0	69,044
TOTAL D422 079 B		522,874	64,865	0	0	0	587,739
TOTAL 449283 1		522,874	64,865	2,819,017	0	0	3,406,756
TOTAL Project:		522,874	64,865	2,819,017	0	0	3,406,756

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ITEM NUMBER:449290 1 PROJECT DESCRIPTION:SR-9/I-95 FROM NB LINTON RD OFF-RAMP TO LOWSON BLVD UNDERPASS *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .171MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE LANDSCAPE FOR SR-9/I-95 AT LINTON RD INTERCHANGE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	403,266	0	0	0	403,266
DIH	0	0	19,043	0	0	0	19,043
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	347,911	0	347,911
DIH	0	0	0	0	103,085	0	103,085
DS	0	0	0	0	2,577,120	0	2,577,120
TOTAL <N/A>	0	0	422,309	0	3,028,116	0	3,450,425
TOTAL 449290 1	0	0	422,309	0	3,028,116	0	3,450,425
TOTAL Project:	0	0	422,309	0	3,028,116	0	3,450,425

ITEM NUMBER:449318 1 PROJECT DESCRIPTION:I-95 BRIDGE VIADUCT FROM 6TH AVE S TO LAKE WORTH RD *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .584MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: EPOXY REMOVAL AND NEW EPOXY OVERLAY ON THE BRIDGE DECK AND LANES ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	164,371	0	0	0	0	0	164,371
DIH	579	132,491	0	0	0	0	133,070
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	4,606,929	0	0	0	4,606,929
DIH	0	0	78,617	0	0	0	78,617

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,860	0	0	0	0	0	0	5,860
TOTAL <N/A>	170,810	132,491	4,685,546	0	0	0	0	4,988,847
TOTAL 449318 1	170,810	132,491	4,685,546	0	0	0	0	4,988,847
TOTAL Project:	170,810	132,491	4,685,546	0	0	0	0	4,988,847

ITEM NUMBER:449347 1 PROJECT DESCRIPTION:SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .280MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: SAFE STRIDES 2 ZERO- PALM BEACH COUNTY (R/W IS NEEDED) NPV=11,821,754; B/C=8.4; SHSP EMPHASIS AREA- INTERSECTION CRASHES. SR807 @ 10TH AVE N: IMPROVE LIGHTNING BY INSTALLING ADDITIONAL LIGHT POLES & UPGRADING THE EXISTING HPS TO LED; REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST ARM SYTEM WITH INTERNALLY ILLUMINATED STREET (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	0	1,461,594	1,461,594
SA	0	0	0	0	0	61,932	61,932
TOTAL <N/A>	0	0	0	0	0	1,523,526	1,523,526

FEDERAL PROJECT NUMBER: D423 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	285,914	0	0	0	0	0	285,914
SA	296	23,634	0	0	0	0	23,930
TOTAL D423 034 B	286,210	23,634	0	0	0	0	309,844
TOTAL 449347 1	286,210	23,634	0	0	0	1,523,526	1,833,370
TOTAL Project:	286,210	23,634	0	0	0	1,523,526	1,833,370

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ITEM NUMBER:449505 1 PROJECT DESCRIPTION:NW 1ST STREET FROM SW 12TH AVENUE TO SW 9TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .247MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
EXTRA DESCRIPTION: SCOP FOR RURAL AREA OPPORTUNITY (RAO) SFGA WITH CITY OF SOUTH BAY JPA WITH CITY OF SOUTH BAY
LOCALLY FUNDED WATER AND SEWER PIPELINE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
LF	0	200,000	0	0	0	0	200,000
SCRC	0	860,447	0	0	0	0	860,447
TOTAL <N/A>	0	1,060,447	0	0	0	0	1,060,447
TOTAL 449505 1	0	1,060,447	0	0	0	0	1,060,447
TOTAL Project:	0	1,060,447	0	0	0	0	1,060,447

ITEM NUMBER:449510 1 PROJECT DESCRIPTION:LYONS ROAD FROM ATLANTIC AVENUE TO FLAVOR PICT ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.505MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
CIGP	0	0	533,749	0	0	0	533,749
LF	0	0	533,749	0	0	0	533,749
PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
CIGP	0	0	0	0	0	3,558,324	3,558,324
LF	0	0	0	0	0	3,558,324	3,558,324
TOTAL <N/A>	0	0	1,067,498	0	0	7,116,648	8,184,146
TOTAL 449510 1	0	0	1,067,498	0	0	7,116,648	8,184,146
TOTAL Project:	0	0	1,067,498	0	0	7,116,648	8,184,146

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ITEM NUMBER:449520 1 PROJECT DESCRIPTION:ADVANCED WWD DETECTION SYSTEM PALM BEACH COUNTY *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.155MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: ADVANCED WRONG WAY DETECTION SYSTEM AT 12 HIGH PRIORITY LOCATIONS. I-95 NB & SB @ PB INTERNA
TIONAL AIRPORT; NB & SB @ ATLANTIC AVE; NB & SB @10 AVE N; NB & SB & PALMETTO PARK RD; NB &
SB @ FOREST HILL BLVD; NB @ LINTON BLVD, SB @ BLUE HERON BLVD G/W 449523-1 (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	58,018	0	0	0	0	58,018
TOTAL <N/A>	0	58,018	0	0	0	0	58,018

FEDERAL PROJECT NUMBER: D422 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	416,867	0	0	0	0	0	416,867
TOTAL D422 064 B	416,867	0	0	0	0	0	416,867

FEDERAL PROJECT NUMBER: D423 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	4,246,152	0	0	0	0	4,246,152
TOTAL D423 069 B	0	4,246,152	0	0	0	0	4,246,152
TOTAL 449520 1	416,867	4,304,170	0	0	0	0	4,721,037
TOTAL Project:	416,867	4,304,170	0	0	0	0	4,721,037

ITEM NUMBER:449553 1 PROJECT DESCRIPTION:SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: 2022 TPA SRM PRIORITY# 21-3 CONVERT STRAIN POLES TO MAST ARMS,SR-5/ US1/ FEDERAL HIGHWAY AT
GEFFREY ST NE 20TH ST NE MIZNER BLVD, SE MIZNER BLVD AND CAMINO REAL R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	495,305	0	495,305

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	30,000	0	30,000
TOTAL <N/A>	0	0	0	0	525,305	0	525,305
TOTAL 449553 1	0	0	0	0	525,305	0	525,305
TOTAL Project:	0	0	0	0	525,305	0	525,305

ITEM NUMBER:449810 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH RD FR EVERETT COURT TO EAST OF ERIE STREET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .482MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	286,452	0	0	0	0	286,452
DIH	0	34,045	0	0	0	0	34,045
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	100,000	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,255,704	0	2,255,704
DIH	0	0	0	0	95,581	0	95,581
TOTAL <N/A>	0	320,497	0	100,000	2,351,285	0	2,771,782
TOTAL 449810 1	0	320,497	0	100,000	2,351,285	0	2,771,782
TOTAL Project:	0	320,497	0	100,000	2,351,285	0	2,771,782

ITEM NUMBER:449814 1 PROJECT DESCRIPTION:SR-704/ROYAL PALM WAY FROM 4 ARTS PLAZA TO S COUNTY ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .506MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	319,877	0	0	0	0	319,877
DIH	0	38,384	0	0	0	0	38,384
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	387,952	0	387,952

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	DIH							
	0	0	0	0	107,764	0	107,764	
	0	0	0	0	2,155,283	0	2,155,283	
TOTAL <N/A>	0	358,261	0	0	2,650,999	0	3,009,260	
TOTAL 449814 1	0	358,261	0	0	2,650,999	0	3,009,260	
TOTAL Project:	0	358,261	0	0	2,650,999	0	3,009,260	

ITEM NUMBER:449832 1 PROJECT DESCRIPTION:SR-5/S FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .773MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: FY 2027 RRR CANDIDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	256,285	0	0	0	0	256,285
DIH	0	20,318	0	0	0	0	20,318

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	929,979	0	929,979
DIH	0	0	0	0	57,042	0	57,042
SA	0	0	0	0	416,209	0	416,209
TOTAL <N/A>	0	276,603	0	0	1,403,230	0	1,679,833
TOTAL 449832 1	0	276,603	0	0	1,403,230	0	1,679,833
TOTAL Project:	0	276,603	0	0	1,403,230	0	1,679,833

ITEM NUMBER:449834 1 PROJECT DESCRIPTION:SR-717/E CANAL STREET FROM SR-80 TO SE AVE E *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .800MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: INLCUDES SR-15/SR-80 FROM DR MLK JR BLVD W TO W AVE A

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	517,382	0	0	0	0	517,382
DIH	0	0	0	0	26,436	0	26,436

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	471,508	0	471,508
DIH	0	0	0	0	139,706	0	139,706

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	SA							
TOTAL <N/A>	0	0	0	0	0	3,492,643	0	3,492,643
TOTAL 449834 1	0	517,382	0	0	0	4,130,293	0	4,647,675
TOTAL Project:	0	517,382	0	0	0	4,130,293	0	4,647,675

ITEM NUMBER:449835 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.7 TO MP 16 *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.346MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,157,187	0	0	0	0	1,157,187
DIH	0	85,204	0	0	0	0	85,204
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	1,031,105	0	1,031,105
DDR	0	0	0	0	10,141,978	0	10,141,978
DIH	0	0	0	0	53,157	0	53,157
TOTAL <N/A>	0	1,242,391	0	0	11,226,240	0	12,468,631
TOTAL 449835 1	0	1,242,391	0	0	11,226,240	0	12,468,631
TOTAL Project:	0	1,242,391	0	0	11,226,240	0	12,468,631

ITEM NUMBER:449847 1 PROJECT DESCRIPTION:PROSPERITY FARMS FR 800 FT N OF LAKE BLVD TO DONALD ROSS RD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.759MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN							
CARU	0	0	0	96,058	0	0	96,058
LF	0	0	0	960,179	0	0	960,179
SU	0	0	0	1,391,019	3,527,980	0	4,918,999
TOTAL <N/A>	0	5,000	0	2,447,256	3,527,980	0	5,980,236
TOTAL 449847 1	0	5,000	0	2,447,256	3,527,980	0	5,980,236
TOTAL Project:	0	5,000	0	2,447,256	3,527,980	0	5,980,236

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ITEM NUMBER:449875 1 PROJECT DESCRIPTION:SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	325,117	0	325,117
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	30,000	0	30,000
TOTAL <N/A>	0	0	0	0	355,117	0	355,117
TOTAL 449875 1	0	0	0	0	355,117	0	355,117
TOTAL Project:	0	0	0	0	355,117	0	355,117

ITEM NUMBER:449877 1 PROJECT DESCRIPTION:SR-882/FOREST HILL BLVD FR W OF JOG TO MILITARY TRAIL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.887MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: 2022 TPA SRM PRIORITY# 21-1 ADD ROADWAY LIGHTING ON N SIDE AND PEDESTRAIN LIGHTING ON BOTH SIDES, BUS BAY LAYOVER FACILITY, ENHANCED CROSSWALKS AT 3 INTERSECTIONS, GREEN MARKINGS IN BI
CYCLE CONFLICT ZONES NO R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	670,061	0	0	670,061
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	30,000	0	30,000
TOTAL <N/A>	0	0	0	670,061	30,000	0	700,061
TOTAL 449877 1	0	0	0	670,061	30,000	0	700,061
TOTAL Project:	0	0	0	670,061	30,000	0	700,061

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ITEM NUMBER:449879 1 PROJECT DESCRIPTION:SR-807/CONGRESS AVE FR SR-802/LAKEWORTH RD TO SR-882/FOREST HILL BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.630MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: 2022 TPA SRM PRIORITY# 21-2 ADD PEDESTRIAN LIGTHNING, ENHANCE CROSSWALK AT 6 INTERSECTIONS A
ND BUS STOP AMENITIES R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	433,923	0	0	433,923
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	30,000	0	30,000
TOTAL <N/A>	0	0	0	433,923	30,000	0	463,923
TOTAL 449879 1	0	0	0	433,923	30,000	0	463,923
TOTAL Project:	0	0	0	433,923	30,000	0	463,923

ITEM NUMBER:450213 1 PROJECT DESCRIPTION:SR-9/I-95 AT SR-806/W ATLANTIC AVE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.331MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	376,451	0	0	0	0	0	376,451
DIH	3,351	4,374	0	0	0	0	7,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,892,170	0	0	0	0	3,892,170
DIH	0	106,655	0	0	0	0	106,655
TOTAL <N/A>	379,802	4,003,199	0	0	0	0	4,383,001
TOTAL 450213 1	379,802	4,003,199	0	0	0	0	4,383,001
TOTAL Project:	379,802	4,003,199	0	0	0	0	4,383,001

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ITEM NUMBER:450587 3 PROJECT DESCRIPTION:SR-706/E. INDIANTOWN RD. BRIDGES # 930453 & 930454 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .268MI TYPE OF WORK:BRIDGE REHABILITATION
EXTRA DESCRIPTION: MOVABLE BRIDGE REHABILITATION (ELECTRICAL, MECHANICAL AND STRUCTURAL COMPONENTS) OVER INTRAC
OASTAL WATERWAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	959,518	0	0	0	959,518
DIH	0	0	132,857	0	0	0	132,857
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	9,880,413	9,880,413
DIH	0	0	0	0	0	128,318	128,318
TOTAL <N/A>	0	0	1,092,375	0	0	10,008,731	11,101,106
TOTAL 450587 3	0	0	1,092,375	0	0	10,008,731	11,101,106
TOTAL Project:	0	0	1,092,375	0	0	10,008,731	11,101,106

ITEM NUMBER:450604 1 PROJECT DESCRIPTION:US-1/FEDERAL HIGHWAY BETWEEN GULFSTREAM BLVD & BAMBOO LANE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .569MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: PROVIDE STREET LIGHTING ON EXISTING FPL POLES ALONG CORRIDOR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,454	0	0	0	0	0	60,454
DIH	18,654	1,346	0	0	0	0	20,000
DS	40,517	0	0	0	0	0	40,517
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	158,707	0	0	0	0	158,707
TOTAL <N/A>	119,625	160,053	0	0	0	0	279,678
TOTAL 450604 1	119,625	160,053	0	0	0	0	279,678
TOTAL Project:	119,625	160,053	0	0	0	0	279,678

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ITEM NUMBER:450677 1 PROJECT DESCRIPTION:SR5/US1 FROM N OF SILVER BEACH ROAD TO S OF PALMETTO DRIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .739MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE LANDSCAPE PROJECT TO FOLLOW BIKE LANE/SIDE WALK PROJECT (FM-438286-2)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,500	0	0	0	1,500
DS	0	0	75,000	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	421,125	0	421,125
DIH	0	0	0	0	16,845	0	16,845
DS	0	0	0	0	67,380	0	67,380
TOTAL <N/A>	0	0	76,500	0	505,350	0	581,850
TOTAL 450677 1	0	0	76,500	0	505,350	0	581,850
TOTAL Project:	0	0	76,500	0	505,350	0	581,850

ITEM NUMBER:450679 1 PROJECT DESCRIPTION:I-95/SR-9 & SR-704/OKEECHOBEE BLVD *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .630MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	7,500	0	0	0	7,500
DS	0	0	270,000	0	0	0	270,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	67,380	0	67,380
DS	0	0	0	0	1,954,020	0	1,954,020
TOTAL <N/A>	0	0	277,500	0	2,021,400	0	2,298,900
TOTAL 450679 1	0	0	277,500	0	2,021,400	0	2,298,900
TOTAL Project:	0	0	277,500	0	2,021,400	0	2,298,900

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ITEM NUMBER:450684 1 PROJECT DESCRIPTION:SR-A1A/ OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .102MI TYPE OF WORK:BRIDGE REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	794,045	0	0	0	794,045
DIH	0	0	42,184	42,184	0	0	84,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	6,654,905	6,654,905
DIH	0	0	0	0	0	115,038	115,038
TOTAL <N/A>	0	0	836,229	42,184	0	6,769,943	7,648,356
TOTAL 450684 1	0	0	836,229	42,184	0	6,769,943	7,648,356
TOTAL Project:	0	0	836,229	42,184	0	6,769,943	7,648,356

ITEM NUMBER:450787 1 PROJECT DESCRIPTION:INDIAN TRAIL IMPROVEMENT DISTRICT-VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.581MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2023 TA PRIORITY #22-1 LAP W/ INDIAN TRAIL IMPROVEMENT DISTRICT. HAMLIN BLVD FROM HALL BLVD TO GRAPEVIEW BLVD; GRAPEVIEW BLVD FROM HAMLIN BLVD TO CITRUS GROVE BLVD; CITRUS GROVE BLVD FROM HALL BLVD TO AVOCADO BLVD.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN TRAIL IMPROVEMENT DISTRI							
LF	0	0	0	313,863	0	0	313,863
TALT	0	0	0	42,732	0	0	42,732
TALU	0	0	0	943,876	0	0	943,876
TOTAL <N/A>	0	5,000	0	1,300,471	0	0	1,305,471
TOTAL 450787 1	0	5,000	0	1,300,471	0	0	1,305,471
TOTAL Project:	0	5,000	0	1,300,471	0	0	1,305,471

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 ITEM NUMBER:450793 1 PROJECT DESCRIPTION:DELRAY BEACH VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .498MI TYPE OF WORK:BIKE LANE/SIDEWALK
 EXTRA DESCRIPTION: 2023 TPA LI PRIORITY #. LAP W/CITY OF DELRAY BEACH.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	5,000	0	5,000
TOTAL <N/A>	0	0	0	0	5,000	0	5,000
TOTAL 450793 1	0	0	0	0	5,000	0	5,000
TOTAL Project:	0	0	0	0	5,000	0	5,000

 ITEM NUMBER:450795 1 PROJECT DESCRIPTION:INDIAN TRAIL IMPROVEMENT DISTRICT VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.070MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
 EXTRA DESCRIPTION: 2023 TPA LI PRIORITY #3 LAP W/INDIAN TRAIL IMPROVEMENT DISTRICT 140TH AVE N FROM 85 RD N AND
 86 RD N. TEMPLE BLVD FROM SEMINOLE PRATT WHITNEY RD TO M1 CANAL HALL BLVD FROM 78 PL N TO 7
 9 CT HALL BLVD FROM 82 LN N TO 83 LN N (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	5,000	0	5,000
TOTAL <N/A>	0	0	0	0	5,000	0	5,000
TOTAL 450795 1	0	0	0	0	5,000	0	5,000
TOTAL Project:	0	0	0	0	5,000	0	5,000

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ITEM NUMBER:450800 1 PROJECT DESCRIPTION:GARDENS PARKWAY FROM ALT A1A TO PROSPERITY FARMS RD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.571MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2023 TPA LI PRIORITY #4 LAP W/ CITY OF PALM BEACH GARDENS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	5,000	0	5,000
TOTAL <N/A>	0	0	0	0	5,000	0	5,000
TOTAL 450800 1	0	0	0	0	5,000	0	5,000
TOTAL Project:	0	0	0	0	5,000	0	5,000

ITEM NUMBER:450824 1 PROJECT DESCRIPTION:VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2023 TA PRIORITY #22-4 LAP W/VILLAGE OF ROYAL PALM BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	5,000	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH							
LF	0	0	0	140,569	0	0	140,569
TALT	0	0	0	25,302	0	0	25,302
TALU	0	0	0	702,847	0	0	702,847
TOTAL <N/A>	0	5,000	0	873,718	0	0	878,718
TOTAL 450824 1	0	5,000	0	873,718	0	0	878,718
TOTAL Project:	0	5,000	0	873,718	0	0	878,718

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ITEM NUMBER:450829 1 PROJECT DESCRIPTION:FAIRCHILD AVENUE FRM FAIRCHILD GARDENS AVENUE TO CAMPUS DRIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .374MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2023 TA PRIORITY #22-2 LAP W/CITY OF PALM BEACH GARDENS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS							
LF	0	0	0	365,104	0	0	365,104
TALT	0	0	0	490,203	0	0	490,203
TALU	0	0	0	553,080	0	0	553,080
TOTAL <N/A>	0	5,000	0	1,408,387	0	0	1,413,387
TOTAL 450829 1	0	5,000	0	1,408,387	0	0	1,413,387
TOTAL Project:	0	5,000	0	1,408,387	0	0	1,413,387

ITEM NUMBER:450862 1 PROJECT DESCRIPTION:49TH STREET FROM GREENWOOD AVENUE TO NORTH FLAGLER DRIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .496MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2023 TA PRIORITY #22-3 LAP W/CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LF	0	0	0	216,276	0	0	216,276
TALT	0	0	0	274,056	0	0	274,056
TALU	0	0	0	74,646	0	0	74,646
TOTAL <N/A>	0	5,000	0	564,978	0	0	569,978
TOTAL 450862 1	0	5,000	0	564,978	0	0	569,978
TOTAL Project:	0	5,000	0	564,978	0	0	569,978

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ITEM NUMBER:451224 1 PROJECT DESCRIPTION:SR-80/JOG ROAD IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .275MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
ACNP	0	293,213	0	0	0	0	293,213
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	10,000	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	1,328,467	0	1,328,467
DIH	0	0	0	0	68,127	0	68,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	0	293,213	0	10,000	1,396,594	0	1,699,807
TOTAL 451224 1	0	293,213	0	10,000	1,396,594	0	1,699,807
TOTAL Project:	0	293,213	0	10,000	1,396,594	0	1,699,807

ITEM NUMBER:451380 1 PROJECT DESCRIPTION:PALM BEACH TPA FEASIBILITY STUDY (OKEECHOBEE TRANSIT STUDY) *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 11.100MI TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: 2023 TPA SRM PRIORITY 18-1C. INCLUDES OKEECHOBEE BLVD FROM US-1 TO SR-7. ALSO INCLUDES SR-7 FROM FORREST HILL BLVD TO OKEECHOBEE BLVD. PHASE 1 WILL LOOK AT PROOF OF CONCEPT, TECHNICAL /TRAFFIC ANALYSIS, AND TRAFFIC IMPACTS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
SU	0	0	2,000,000	0	0	0	2,000,000
TOTAL <N/A>	0	0	2,000,000	0	0	0	2,000,000
TOTAL 451380 1	0	0	2,000,000	0	0	0	2,000,000
TOTAL Project:	0	0	2,000,000	0	0	0	2,000,000

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ITEM NUMBER:451579 2 PROJECT DESCRIPTION:TSMA REPLACEMENT PROJECT PALM BEACH COUNTY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 20.450MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 451579 2	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

ITEM NUMBER:451598 1 PROJECT DESCRIPTION:ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	80,000	0	0	0	0	80,000
DDR	0	26,247	0	0	0	0	26,247
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	111,247	0	0	0	0	111,247
TOTAL 451598 1	0	111,247	0	0	0	0	111,247
TOTAL Project:	0	111,247	0	0	0	0	111,247

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ITEM NUMBER:451948 1 PROJECT DESCRIPTION:BELLE GLADE VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.275MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
EXTRA DESCRIPTION: SCOP FOR RURAL AREA OPPORTUNITY (RAO) SFGA WITH BELLE GLADE JPA WITH CITY BELLE GLADE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LF	0	18,305	0	0	0	0	18,305
SCRC	0	264,275	0	0	0	0	264,275
TOTAL <N/A>	0	282,580	0	0	0	0	282,580
TOTAL 451948 1	0	282,580	0	0	0	0	282,580
TOTAL Project:	0	282,580	0	0	0	0	282,580

ITEM NUMBER:452068 1 PROJECT DESCRIPTION:SR-9/I-95 AT CONGRESS AVE & PENINSULA CORPORATE DRIVE TRUCK PARKING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY
EXTRA DESCRIPTION: REPURPOSE FORMER PARK & RIDE TO A TRUCK PARKING FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ACFP	0	0	0	0	0	1,755,000	1,755,000
TOTAL <N/A>	0	0	0	0	0	1,755,000	1,755,000
TOTAL 452068 1	0	0	0	0	0	1,755,000	1,755,000
TOTAL Project:	0	0	0	0	0	1,755,000	1,755,000

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 ITEM NUMBER:452245 1 PROJECT DESCRIPTION:FLAVOR PICT ROAD FR LYONS ROAD TO HAGEN RANCH ROAD *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .082MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	0	0	3,600,000	3,600,000
LF	0	0	0	0	0	15,225,605	15,225,605
TOTAL <N/A>	0	0	0	0	0	18,825,605	18,825,605
TOTAL 452245 1	0	0	0	0	0	18,825,605	18,825,605
TOTAL Project:	0	0	0	0	0	18,825,605	18,825,605

 ITEM NUMBER:453162 1 PROJECT DESCRIPTION:36TH STREET BRIDGE REHABILITATION PROJECT *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION CITY OF WEST PALM BEACH BRIDGE #937704 OVER CARVER CANAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	375,000	0	0	0	0	375,000
LF	0	375,000	0	0	0	0	375,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 453162 1	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

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ITEM NUMBER:453167 1 PROJECT DESCRIPTION:CITY OF BELLE GLADE - PEDESTRIAN BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION CITY OF BELLE GLADE IS A RURAL AREA OF ECONOMIC OPPORTUNITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	GR24	0	252,505	0	0	0	0	252,505
TOTAL <N/A>	0	0	252,505	0	0	0	0	252,505
TOTAL 453167 1	0	0	252,505	0	0	0	0	252,505
TOTAL Project:	0	0	252,505	0	0	0	0	252,505

ITEM NUMBER:453168 1 PROJECT DESCRIPTION:CITY OF BELLE GLADE ROADWAY PROJECT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION CITY OF BELLE GLADE IS A RURAL AREA OF ECONOMIC OPPORTUNITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	GR24	0	1,185,000	0	0	0	0	1,185,000
TOTAL <N/A>	0	0	1,185,000	0	0	0	0	1,185,000
TOTAL 453168 1	0	0	1,185,000	0	0	0	0	1,185,000
TOTAL Project:	0	0	1,185,000	0	0	0	0	1,185,000

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 ITEM NUMBER:453169 1 PROJECT DESCRIPTION:NW-SW 4TH AVENUE WIDENING *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT
 EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION CITY OF BOCA RATON

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
GR24	0	1,000,000	0	0	0	0	1,000,000
LF	0	25,000,000	0	0	0	0	25,000,000
TOTAL <N/A>	0	26,000,000	0	0	0	0	26,000,000
TOTAL 453169 1	0	26,000,000	0	0	0	0	26,000,000
TOTAL Project:	0	26,000,000	0	0	0	0	26,000,000

 ITEM NUMBER:453181 1 PROJECT DESCRIPTION:LIGHTHOUSE DRIVE BRIDGE REPLACEMENT *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE REPLACEMENT
 EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION VILLAGE OF NORTH PALM BEACH BRIDGE #936550 OVER NORTH PALM BEACH WATERWAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
GR24	0	270,000	0	0	0	0	270,000
LF	0	270,000	0	0	0	0	270,000
TOTAL <N/A>	0	540,000	0	0	0	0	540,000
TOTAL 453181 1	0	540,000	0	0	0	0	540,000
TOTAL Project:	0	540,000	0	0	0	0	540,000

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ITEM NUMBER:453182 1 PROJECT DESCRIPTION:LA MANCHA SUBDIVISION ROADWAY UNDERDRAIN *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION VILLAGE OF ROYAL PALM BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	500,000	0	0	0	0	500,000
LF	0	1,260,000	0	0	0	0	1,260,000
TOTAL <N/A>	0	1,760,000	0	0	0	0	1,760,000
TOTAL 453182 1	0	1,760,000	0	0	0	0	1,760,000
TOTAL Project:	0	1,760,000	0	0	0	0	1,760,000

ITEM NUMBER:230256 9 PROJECT DESCRIPTION:SR-713/KING'S HWY FR 800' S OF SR-70 TO NORTH OF PICOS RD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.890MI TYPE OF WORK:RELOCATE UTILITY SYSTEMS
EXTRA DESCRIPTION: FGT RELOCATION PREPARATION PROJECT FOR FM 230256-6 KINGS HWY RECONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	277,443	0	0	0	0	0	277,443
PKYI	4,879	0	0	0	0	0	4,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,922,691	0	0	0	0	0	3,922,691
DS	1,197	0	0	0	0	0	1,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	492	499	0	0	0	0	991
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,802	0	0	0	0	0	2,802
TOTAL <N/A>	4,209,504	499	0	0	0	0	4,210,003
TOTAL 230256 9	4,209,504	499	0	0	0	0	4,210,003

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ITEM NUMBER:438379 1 PROJECT DESCRIPTION:SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.400MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,419,945	0	0	0	0	0	1,419,945
DIH	118,297	0	0	0	0	0	118,297
DS	2,028,110	0	0	0	0	0	2,028,110
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,396	0	0	0	0	0	5,396
TOTAL <N/A>	3,571,748	0	0	0	0	0	3,571,748
FEDERAL PROJECT NUMBER: D420 077 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	60,565	0	0	0	0	0	60,565
TOTAL D420 077 B	60,565	0	0	0	0	0	60,565
FEDERAL PROJECT NUMBER: D422 003 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	143,319	0	0	0	0	0	143,319
DDR	5,622,244	1,593,077	1,000,000	2,812,937	0	0	11,028,258
DIH	85,089	22,813	0	0	0	0	107,902
DS	827	0	0	0	0	1,000,000	1,000,827
SA	0	108,891	0	573,350	1,344,156	0	2,026,397
SN	0	0	135,047	0	0	0	135,047
SU	460,173	3,560,004	161,200	0	0	0	4,181,377
TOTAL D422 003 B	6,311,652	5,284,785	1,296,247	3,386,287	1,344,156	1,000,000	18,623,127
TOTAL 438379 1	9,943,965	5,284,785	1,296,247	3,386,287	1,344,156	1,000,000	22,255,440

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ITEM NUMBER:438379 2 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.210MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	497,674	0	0	0	0	0	497,674
DIH	83,748	858	0	0	0	0	84,606
DS	1,178,824	0	0	0	0	0	1,178,824
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,285	0	0	0	0	0	40,285
DS	4,491	0	0	0	0	0	4,491
TOTAL <N/A>	1,805,022	858	0	0	0	0	1,805,880
FEDERAL PROJECT NUMBER: D420 030 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	11,963	196,231	0	0	0	0	208,194
DDR	75,567	0	0	0	0	0	75,567
DS	0	0	500,000	1,514,106	0	2,438,156	4,452,262
SN	0	0	0	151,899	0	0	151,899
SU	1,051,144	618,680	87,000	0	0	0	1,756,824
TOTAL D420 030 B	1,138,674	814,911	587,000	1,666,005	0	2,438,156	6,644,746
FEDERAL PROJECT NUMBER: D421 031 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	70,100	0	0	0	0	0	70,100
SU	34,298	0	0	0	0	0	34,298
TOTAL D421 031 B	104,398	0	0	0	0	0	104,398
TOTAL 438379 2	3,048,094	815,769	587,000	1,666,005	0	2,438,156	8,555,024

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ITEM NUMBER:438379 3 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIO ROAD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.190MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2022 TPO PRIORITY #5 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5 R/W REQUIRED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,128,890	2,128,890
DIH	0	0	0	0	0	552,000	552,000
DS	0	0	0	0	0	1,351,932	1,351,932
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,298	0	0	0	0	0	1,298
TOTAL <N/A>	1,298	0	0	0	0	4,032,822	4,034,120

FEDERAL PROJECT NUMBER: D420 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,821	0	0	0	0	0	10,821
GFS	2,150,546	24,292	0	0	0	0	2,174,838
SA	766,366	0	0	0	0	0	766,366
TOTAL D420 021 B	2,927,733	24,292	0	0	0	0	2,952,025
TOTAL 438379 3	2,929,031	24,292	0	0	0	4,032,822	6,986,145
TOTAL Project:	20,130,594	6,125,345	1,883,247	5,052,292	1,344,156	7,470,978	42,006,612

ITEM NUMBER:230256 6 PROJECT DESCRIPTION:SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.200MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2012 TPO PRIORITY #2. PE/ENGINEERING UNDER 230256-2. 1,550 FT OF PROJECT WILL BE CONCRETE, B
ALANCE IS FLEXIBLE PAVEMENT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	612,760	0	0	0	0	0	612,760
DIH	700,753	1,337	0	0	0	0	702,090
DS	0	0	7,000	0	0	0	7,000

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	717,716	0	0	0	0	0	0	0	717,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	762,793	0	0	0	0	0	0	0	762,793
DIH	202,906	9,710	0	0	0	0	0	0	212,616
DS	2,936,478	0	0	0	0	0	0	0	2,936,478
LF	65,476	0	0	0	0	0	0	0	65,476
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	640,286	0	0	0	0	0	0	0	640,286
DS	72,801	0	0	0	0	0	0	0	72,801
TOTAL <N/A>	6,711,969	11,047	7,000	0	0	0	0	0	6,730,016

FEDERAL PROJECT NUMBER: D420 086 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	5,000	0	0	0	0	0	0	0	5,000
DDR	4,296,173	0	0	0	0	0	0	0	4,296,173
DS	7,092,110	0	0	0	0	0	0	0	7,092,110
SA	0	0	0	842,703	1,000,000	0	0	0	1,842,703
SU	466,034	43,802	0	0	0	0	0	0	509,836
TOTAL D420 086 B	11,859,317	43,802	0	842,703	1,000,000	0	0	0	13,745,822

FEDERAL PROJECT NUMBER: 7079 006 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	205,777	0	0	0	0	0	0	0	205,777
ACSU	13,584	0	0	0	0	0	0	0	13,584
DDR	2,652,807	0	0	0	0	0	0	0	2,652,807
DS	15,519,146	0	0	0	0	0	0	0	15,519,146
GFSU	194,567	3,561	0	0	0	0	0	0	198,128
GFSU	470,823	9,275	0	0	0	0	0	0	480,098
SA	6,247,034	0	0	0	0	0	0	0	6,247,034
SU	4,919,775	0	0	0	0	0	0	0	4,919,775
TALT	78,318	0	0	0	0	0	0	0	78,318
TOTAL 7079 006 U	30,301,831	12,836	0	0	0	0	0	0	30,314,667
TOTAL 230256 6	48,873,117	67,685	7,000	842,703	1,000,000	0	0	0	50,790,505

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ITEM NUMBER:230256 7 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.217MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2013 TPO PRIORITY #1 PE/ENGINEERING UNDER 230256-2 CONCRETE AT THE INTERSECTION OF SR-68/ORANGE AVENUE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	317,273	0	0	0	0	0	317,273
DIH	147,191	0	0	0	0	0	147,191
DS	2,751,735	0	205,832	0	0	0	2,957,567
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	387,041	0	0	0	0	0	387,041
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,968,687	15,595	0	0	0	0	2,984,282
DIH	32,625	33,353	0	0	0	0	65,978
DS	16,830,773	0	0	0	0	0	16,830,773
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	107,601	0	0	0	0	0	107,601
DS	17,417	0	0	0	0	0	17,417
TOTAL <N/A>	23,560,343	48,948	205,832	0	0	0	23,815,123
TOTAL 230256 7	23,560,343	48,948	205,832	0	0	0	23,815,123
TOTAL Project:	72,433,460	116,633	212,832	842,703	1,000,000	0	74,605,628

ITEM NUMBER:230256 8 PROJECT DESCRIPTION:SR-713/KINGS HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.397MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT FOR 230256-6

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	157,749	0	0	0	0	0	157,749
DIH	3,500	52,296	0	0	0	0	55,796

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	503,727	0	0	0	0	503,727
DIH	0	29,805	0	0	0	0	29,805
TOTAL <N/A>	161,249	585,828	0	0	0	0	747,077
TOTAL 230256 8	161,249	585,828	0	0	0	0	747,077

ITEM NUMBER:438041 1 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.576MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE DEPENDENT PROJECT FOR 230256-7

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,361	1,639	0	0	0	0	5,000
DS	152,674	0	0	0	0	0	152,674
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	854,350	0	0	0	0	854,350
DIH	0	36,745	0	0	0	0	36,745
TOTAL <N/A>	156,035	892,734	0	0	0	0	1,048,769
TOTAL 438041 1	156,035	892,734	0	0	0	0	1,048,769
TOTAL Project:	317,284	1,478,562	0	0	0	0	1,795,846

ITEM NUMBER:231440 2 PROJECT DESCRIPTION:W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.803MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTING BRIDGE,ADA RAMP AT 3 SIGNALIZED INTERSEC CONSTRUCT 5' SIDEWALKS, LANDSCAPING, LIGHTING, BRICK PAVERS, DRAINAGE, 4' BIKE LANE ON ROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY FOR PHASE 4B \$246,723=LFF PH 4B (SEE IC) R/W F UNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	258,998	0	0	0	0	0	258,998
TOTAL <N/A>	258,998	0	0	0	0	0	258,998

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FEDERAL PROJECT NUMBER: 8886 777 A

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 703,765 0 0 0 0 0 703,765

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM	3,215	0	0	0	0	0	3,215
ACSA	279,426	0	0	0	0	0	279,426
ACSU	12,282	0	0	0	0	0	12,282
CM	2,017,761	0	0	0	0	0	2,017,761
DDR	5,432,080	0	0	0	0	0	5,432,080
DS	1,607,729	0	0	0	0	0	1,607,729
GFSU	1,849,601	0	0	0	0	0	1,849,601
HPP	162,520	0	0	0	0	0	162,520
SA	23,538,878	0	0	0	0	0	23,538,878
SU	2,761,197	1,524	0	0	0	0	2,762,721
TOTAL 8886 777 A	38,368,454	1,524	0	0	0	0	38,369,978

FEDERAL PROJECT NUMBER: 8887 608 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	1,274,545	0	0	0	0	0	1,274,545
HPP	1,439,840	0	0	0	0	0	1,439,840
SA	822,277	0	0	0	0	0	822,277

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	150,934	0	0	0	0	0	150,934
SA	516,710	0	0	0	0	0	516,710
TOTAL 8887 608 A	4,204,306	0	0	0	0	0	4,204,306

FEDERAL PROJECT NUMBER: 8887 824 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	80	0	0	0	0	0	80
DIH	24,068	0	0	0	0	0	24,068
DS	42,424	0	0	0	0	0	42,424
EB	818,043	0	0	0	0	0	818,043
LF	246,620	102	0	0	0	0	246,722
SA	17,261,769	0	0	0	0	0	17,261,769
SU	9,917,987	0	0	0	0	0	9,917,987
TOTAL 8887 824 A	28,310,991	102	0	0	0	0	28,311,093
TOTAL 231440 2	71,142,749	1,626	0	0	0	0	71,144,375

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ITEM NUMBER:231440 3 PROJECT DESCRIPTION:W MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.577MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2022 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES LFA WITH ST LUCIE COUNTY FOR PD&E AND DESIGN
CK #09828620 REC'D FR ST LUCIE CO BCC FOR 1.65M ON 10/7/14 FOR PD&E THIS IS A CAT2 CHECK RE
C'D 1/25/2017 FROM ST.LUCIE CO \$2,108,000 PH32/37

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	1,581,845	38,529	0	0	0	0	1,620,374
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	4,650,052	2,206,208	0	0	0	0	6,856,260
TRIP	149,159	0	0	0	0	0	149,159
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	20,000	0	0	0	0	0	20,000
TOTAL <N/A>	6,401,056	2,244,737	0	0	0	0	8,645,793
FEDERAL PROJECT NUMBER: D417 109 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	57,882	6,200	468,500	1,000,000	0	0	1,532,582
SU	658,989	0	0	0	0	0	658,989
TOTAL D417 109 B	716,871	6,200	468,500	1,000,000	0	0	2,191,571
FEDERAL PROJECT NUMBER: D418 097 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,316	0	0	0	0	0	2,316
SU	78,596	0	0	0	0	0	78,596
TOTAL D418 097 B	80,912	0	0	0	0	0	80,912
TOTAL 231440 3	7,198,839	2,250,937	468,500	1,000,000	0	0	10,918,276

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ITEM NUMBER:231440 5 PROJECT DESCRIPTION:W MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD TO SELVITZ RD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .785MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2022 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES BASED ON PD&E COMPLETED UNDER 231440-3 DESI
GN AND RIGHT OF WAY ON 231440-3 56-02: UWHCA WITH CITY OF PORT ST. LUCIE 66-01: UWHCA CEI FO
R UTILITIES PROJECT ADVANCEMENT TO FY 24 PER AGREEMENT W' ST LUCIE COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	828,110	0	0	0	0	828,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	1,700,494	0	0	0	0	1,700,494
LF	0	10,476,173	0	0	0	0	10,476,173
LFR	0	19,370,393	0	0	0	0	19,370,393
SU	0	51,400	0	0	0	0	51,400
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	0	7,094,463	0	0	7,094,463
SA	0	0	0	3,643,102	0	0	3,643,102
SU	0	0	0	3,917,247	0	0	3,917,247
TRIP	0	0	0	3,276,644	0	0	3,276,644
TRWR	0	0	0	1,438,937	0	0	1,438,937
TOTAL <N/A>	0	32,426,570	0	19,370,393	0	0	51,796,963
TOTAL 231440 5	0	32,426,570	0	19,370,393	0	0	51,796,963
TOTAL Project:	78,341,588	34,679,133	468,500	20,370,393	0	0	133,859,614

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ITEM NUMBER:422681 6 PROJECT DESCRIPTION:I-95 FROM MARTIN/ST. LUCIE COUNTY LINE TO SR-70 *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 15.499MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACNP	0	550,000	2,110,000	0	0	0	2,660,000
TOTAL <N/A>	0	550,000	2,110,000	0	0	0	0	2,660,000
TOTAL 422681 6	0	550,000	2,110,000	0	0	0	0	2,660,000
TOTAL Project:	0	550,000	2,110,000	0	0	0	0	2,660,000

ITEM NUMBER:424143 1 PROJECT DESCRIPTION:SR-713 @ SR-614 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.084MI TYPE OF WORK:ADD TURN LANE(S)
EXTRA DESCRIPTION: INTERSECTION IMPROVEMENT; CIGP/TRIP FOR R/W; 2013 TPO #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W**DO NOT FEDERALIZE** DOT AND COUNTY TO SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CH ECK FROM ST.LUCIE CO. FOR \$3,817,948 ON 07/09/09 REC CHECK FROM ST.LUCIE CO. FOR \$2,709,534 ON 06/13/13 **VERIFY LF EXPENDITURES W/COMPTRROLLER PRIOR TO UPDATING**

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	51,056	0	0	0	0	0	51,056
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	CIGP	1,134,219	0	0	0	0	0	1,134,219
	CIGR	76,390	0	0	0	0	0	76,390
	DDR	50,511	0	0	0	0	0	50,511
	LF	1,177,191	0	0	0	0	0	1,177,191
	LFP	3,084,949	2,802,701	0	0	0	0	5,887,650
	TRIP	2,063,600	0	0	0	0	0	2,063,600

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	146,133	0	0	0	0	0	0	146,133
TOTAL <N/A>	7,784,049	2,802,701	0	0	0	0	0	10,586,750
TOTAL 424143 1	7,784,049	2,802,701	0	0	0	0	0	10,586,750
TOTAL Project:	7,784,049	2,802,701	0	0	0	0	0	10,586,750

ITEM NUMBER:429936 2 PROJECT DESCRIPTION:SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.205MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: RISK WORKSHOP 32-02

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	126,821	0	0	0	0	0	126,821
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	307,900	0	0	0	0	0	307,900
DS	81,866	0	0	0	0	0	81,866
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,141,364	0	0	0	0	0	1,141,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	56,083	55,404	0	0	0	0	111,487
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	630,000	0	0	0	0	630,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,000	0	0	0	0	0	8,000
TOTAL <N/A>	1,722,034	685,404	0	0	0	0	2,407,438

FEDERAL PROJECT NUMBER: D418 039 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	37,677	0	0	0	0	0	37,677
BRRP	7,675	0	0	0	0	0	7,675
NHBR	66,653	0	0	0	0	0	66,653
TOTAL D418 039 B	112,005	0	0	0	0	0	112,005

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FEDERAL PROJECT NUMBER: D419 005 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,821	0	0	0	0	0	28,821
TOTAL D419 005 B	28,821	0	0	0	0	0	28,821

FEDERAL PROJECT NUMBER: D419 033 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	370,800	16,378	0	0	0	0	387,178
BNBR	1,282,034	0	0	0	0	0	1,282,034
BRP	510,232	0	0	0	0	0	510,232
DIH	111,868	58,742	0	0	0	0	170,610
DS	341,031	0	0	0	0	0	341,031
GFBR	272,834	1,202	8,676,339	0	0	0	8,950,375
NHBR	9,305,285	400,656	0	0	0	0	9,705,941
SA	64,382	5,618	0	0	0	0	70,000
TOTAL D419 033 B	12,258,466	482,596	8,676,339	0	0	0	21,417,401

FEDERAL PROJECT NUMBER: D420 092 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	737,298	0	0	0	0	0	737,298
NHBR	4,761,349	0	0	0	0	0	4,761,349
SA	847,830	0	0	0	0	0	847,830

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,447,264	0	0	0	0	0	1,447,264
BNBR	111,095,529	977,894	0	0	0	0	112,073,423
BRP	1,011,149	0	0	0	0	0	1,011,149
DIH	148,257	0	0	0	0	0	148,257
DS	171,145	0	0	0	0	0	171,145
NHBR	7,469,336	0	0	0	0	0	7,469,336
SA	17,986	4,999	0	0	0	0	22,985
TOTAL D420 092 B	127,707,143	982,893	0	0	0	0	128,690,036

FEDERAL PROJECT NUMBER: 4931 040 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	93,316	0	0	0	0	0	93,316
EB	1,145,138	0	0	0	0	0	1,145,138
SA	110,220	0	0	0	0	0	110,220
SABR	1,021,952	0	0	0	0	0	1,021,952
TOTAL 4931 040 P	2,370,626	0	0	0	0	0	2,370,626

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FEDERAL PROJECT NUMBER: 4931 041 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	632,782	0	0	0	0	0	632,782
NHBR	6,142,062	0	0	0	0	0	6,142,062
SA	284,771	0	0	0	0	0	284,771
SABR	456,515	0	0	0	0	0	456,515
TOTAL 4931 041 P	7,516,130	0	0	0	0	0	7,516,130
TOTAL 429936 2	151,715,225	2,150,893	8,676,339	0	0	0	162,542,457
TOTAL Project:	151,715,225	2,150,893	8,676,339	0	0	0	162,542,457

ITEM NUMBER:431752 2 PROJECT DESCRIPTION:PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.946MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES CONSTRUCTION SPLIT OUT TO SEG 5 AND 6 PH43 I
NCLUDES \$121 TO COVER RECORDING FEES LFA WITH CITY OF PORT ST. LUCIE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	790,683	1,171	0	0	0	0	791,854
TOTAL <N/A>	790,683	1,171	0	0	0	0	791,854

FEDERAL PROJECT NUMBER: 8886 619 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	244,024	0	0	0	0	0	244,024
SA	23,330	0	0	0	0	0	23,330
SU	16,969	0	0	0	0	0	16,969
TOTAL 8886 619 A	284,323	0	0	0	0	0	284,323

FEDERAL PROJECT NUMBER: 8886 620 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	780,468	0	0	0	0	0	780,468
EB	8,585	0	0	0	0	0	8,585
SA	1,634,030	3,924	0	0	0	0	1,637,954
SU	402,326	0	0	0	0	0	402,326
TOTAL 8886 620 A	2,825,409	3,924	0	0	0	0	2,829,333

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FEDERAL PROJECT NUMBER: 8886 940 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	10,872	0	0	0	0	0	10,872
SU	684,604	0	0	0	0	0	684,604
TOTAL 8886 940 A	695,476	0	0	0	0	0	695,476
TOTAL 431752 2	4,595,891	5,095	0	0	0	0	4,600,986

ITEM NUMBER:431752 3 PROJECT DESCRIPTION:PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.119MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2022 TPO PRIORITY #3. WIDENING FROM 2 TO 4 LANES.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	100,000	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	0	2,686,394	2,686,394
CARU	0	0	0	0	0	589,130	589,130
CM	0	0	0	0	0	1,848,345	1,848,345
SA	0	0	0	0	0	5,650,370	5,650,370
SU	0	0	0	0	0	4,590,885	4,590,885
TRIP	0	0	0	0	0	1,627,089	1,627,089
TRWR	0	0	0	0	0	2,858,241	2,858,241
TOTAL <N/A>	0	0	0	0	100,000	19,850,454	19,950,454

FEDERAL PROJECT NUMBER: D420 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	453,282	0	0	0	0	0	453,282
GFSU	4,000	0	0	0	0	0	4,000
SA	17,101	0	0	0	0	0	17,101
SU	1,387,539	621	0	0	0	0	1,388,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	32,828	53,470	0	0	0	0	86,298
TOTAL D420 018 B	1,894,750	54,091	0	0	0	0	1,948,841

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FEDERAL PROJECT NUMBER: D422 083 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	176,549	660,195	0	0	0	0	836,744
TOTAL D422 083 B	176,549	660,195	0	0	0	0	836,744
TOTAL 431752 3	2,071,299	714,286	0	0	100,000	19,850,454	22,736,039

ITEM NUMBER: 431752 5 PROJECT DESCRIPTION: PORT ST. LUCIE BLVD FR SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD *NON-SIS*
DISTRICT: 04 COUNTY: ST. LUCIE PROJECT LENGTH: 1.076MI TYPE OF WORK: ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2020 TPO PRIORITY #2; WIDENING FROM 2 TO 4 LANES. DESIGN AND RIGHT OF WAY ON 431752-2 DENING
FROM 2 TO 4 LANES LFA WITH CITY OF PORT ST. LUCIE. 56-02 LF UWHCA 62-03 LF FOR CEI FOR UWHC
A CITY OF PORT ST. LUCIE --NEW SEQUENCE 52-02 WAS CREATED TO PULL FROM APPROPRIATE BUDGET CA
TEGORY (NON-PROGRAM 87)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	1,807,473	0	0	0	1,807,473
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	4,969,708	0	0	0	4,969,708
LF	0	32,887	0	0	0	0	32,887
LFP	0	0	4,969,708	0	0	0	4,969,708
SU	0	0	4,237,043	0	0	0	4,237,043
TRIP	0	0	2,277,129	0	0	0	2,277,129
TRWR	0	0	1,517,317	0	0	0	1,517,317
TOTAL <N/A>	0	32,887	19,778,378	0	0	0	19,811,265
TOTAL 431752 5	0	32,887	19,778,378	0	0	0	19,811,265

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ITEM NUMBER:431752 6 PROJECT DESCRIPTION:PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .713MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2 56-01 LF
UWHCA 62-03 LF FOR CEI FOR UWHCA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,223,316	244,844	0	0	0	0	2,468,160
TOTAL <N/A>	2,223,316	244,844	0	0	0	0	2,468,160
FEDERAL PROJECT NUMBER: D421 024 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	416,186	0	0	0	0	0	416,186
ACSU	2,330,399	0	0	0	0	0	2,330,399
DS	92,797	0	0	0	0	0	92,797
SA	1,438,836	19,992	0	0	0	0	1,458,828
SU	5,011,315	0	0	0	0	0	5,011,315
TRIP	1,962,484	0	0	0	0	0	1,962,484
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	500	0	0	0	0	0	500
TOTAL D421 024 B	11,252,517	19,992	0	0	0	0	11,272,509
TOTAL 431752 6	13,475,833	264,836	0	0	0	0	13,740,669
TOTAL Project:	20,143,023	1,017,104	19,778,378	0	100,000	19,850,454	60,888,959

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ITEM NUMBER:433317 1 PROJECT DESCRIPTION:SR-A1A @ FISHERMAN'S WARF,FEC XING #272234-D R/R CROSSING SIGNAL UPGRD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .011MI TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: INSTALL 10 SETS OF LEDS, EVENT RECORDER, GENERATOR CASE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 00S4 051 J							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	81,342	0	0	0	0	0	81,342
TOTAL 00S4 051 J	81,342	0	0	0	0	0	81,342
TOTAL 433317 1	81,342	0	0	0	0	0	81,342
TOTAL Project:	81,342	0	0	0	0	0	81,342

ITEM NUMBER:433318 1 PROJECT DESCRIPTION:SR-A1A, SEAWAY DR FEC XING #272867-T R/R CROSSING SIGNAL UPGRADE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .040MI TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: 21 SETS OF LEDS, D-4 TRAFFIC OPS TO MOVE SIGNS BLOCKING THE CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	585	0	0	0	0	0	585
TOTAL <N/A>	585	0	0	0	0	0	585

FEDERAL PROJECT NUMBER: 00S4 051 J

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	61,548	0	0	0	0	0	61,548
TOTAL 00S4 051 J	61,548	0	0	0	0	0	61,548
TOTAL 433318 1	62,133	0	0	0	0	0	62,133
TOTAL Project:	62,133	0	0	0	0	0	62,133

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ITEM NUMBER:435337 1 PROJECT DESCRIPTION:SR-9/I-95 AT ST LUCIE WEST BLVD *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.814MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: 2017 TPO PRIORITY #5; LFA W/PORT ST. LUCIE = 3.1M LUMPSUM FROM COMMERCE CENTER DRIVE TO PEAC
OCK BLVD., WIDENING OF ROADWAY TO ACCOMMODATE THREE EB LANES AND TWO WB LANES ACROSS THE BRI
DGE OVER I-95 AND BUILD A NEW EB BRIDGE. WIDENING THE SOUTHBOUND OFF RAMP INTERSECTION TO PR
OVIDE TWO LEFT TURN LANES AND ONE RIGHT TURN LANE. WIDENING THE...

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	109,193	0	0	0	0	0	109,193
DIH	945,397	1,945	0	0	0	0	947,342
DS	1,156,776	0	0	0	0	0	1,156,776

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,390,827	0	0	0	0	0	6,390,827
DIH	71,047	73,407	0	0	0	0	144,454
DS	6,202,678	0	0	0	0	0	6,202,678
LF	3,020,513	0	0	0	0	0	3,020,513
TRIP	2,006,097	0	0	0	0	0	2,006,097
TRWR	390,521	0	0	0	0	0	390,521

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	37,859	0	0	0	0	0	37,859
DS	4,500	0	0	0	0	0	4,500

TOTAL <N/A>	20,335,408	75,352	0	0	0	0	20,410,760
TOTAL 435337 1	20,335,408	75,352	0	0	0	0	20,410,760
TOTAL Project:	20,335,408	75,352	0	0	0	0	20,410,760

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ITEM NUMBER:436868 1 PROJECT DESCRIPTION:SR-5/US-1 @ SR-70/VIRGINIA AVENUE *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .071MI TYPE OF WORK:ADD RIGHT TURN LANE(S)
EXTRA DESCRIPTION: 2015 TPO #3 SOUTH BOUND RIGHT TURN LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	182,163	0	0	0	0	0	182,163
DIH	43,092	0	0	0	0	0	43,092
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,802	0	0	0	0	0	49,802
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,385	0	0	0	0	0	13,385
DS	14,151	0	0	0	0	0	14,151
TOTAL <N/A>	302,593	0	0	0	0	0	302,593
FEDERAL PROJECT NUMBER: D419 089 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	7,306	0	0	0	0	0	7,306
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,395	0	0	0	0	0	1,395
SU	712,344	52,824	0	0	0	0	765,168
TOTAL D419 089 B	721,045	52,824	0	0	0	0	773,869
FEDERAL PROJECT NUMBER: D419 093 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,503	0	0	0	0	0	45,503
DS	457,500	0	0	0	0	0	457,500
SU	1,123,057	0	0	0	0	0	1,123,057
TOTAL D419 093 B	1,626,060	0	0	0	0	0	1,626,060
TOTAL 436868 1	2,649,698	52,824	0	0	0	0	2,702,522
TOTAL Project:	2,649,698	52,824	0	0	0	0	2,702,522

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ITEM NUMBER:437975 1 PROJECT DESCRIPTION:CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT PIERCE							
DDR	413,399	99,251	102,229	105,509	129,117	0	849,505
DITS	243,719	107,445	110,668	113,988	97,404	0	673,224
TOTAL <N/A>	657,118	206,696	212,897	219,497	226,521	0	1,522,729
TOTAL 437975 1	657,118	206,696	212,897	219,497	226,521	0	1,522,729
TOTAL Project:	657,118	206,696	212,897	219,497	226,521	0	1,522,729

ITEM NUMBER:437976 1 PROJECT DESCRIPTION:ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE COUNTY							
DDR	388,449	142,760	147,042	151,696	147,334	0	977,281
DITS	332,406	93,099	95,892	98,769	111,147	0	731,313
TOTAL <N/A>	720,855	235,859	242,934	250,465	258,481	0	1,708,594
TOTAL 437976 1	720,855	235,859	242,934	250,465	258,481	0	1,708,594
TOTAL Project:	720,855	235,859	242,934	250,465	258,481	0	1,708,594

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ITEM NUMBER:437977 1 PROJECT DESCRIPTION:CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST. LUCIE							
DDR	145,791	75,386	77,648	79,978	77,210	0	456,013
DITS	206,245	50,182	59,687	61,478	58,247	0	435,839
TOTAL <N/A>	352,036	125,568	137,335	141,456	135,457	0	891,852
TOTAL 437977 1	352,036	125,568	137,335	141,456	135,457	0	891,852
TOTAL Project:	352,036	125,568	137,335	141,456	135,457	0	891,852

ITEM NUMBER:438379 4 PROJECT DESCRIPTION:SR-713/KINGS HIGHWAY N OF SR-9/I-95 OVERPASS TO SOUTH OF ANGLE RD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .970MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES, PD&E UNDER 230256-5, DESIGN & ROW UNDER FM# 4383
79.1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	9,872,017	2,026,940	11,898,957
DIH	0	0	0	0	116,421	116,421	232,842
DS	0	0	0	0	7,944,135	0	7,944,135
SA	0	0	0	0	4,489,197	0	4,489,197
SU	0	0	0	0	3,817,263	0	3,817,263
TOTAL <N/A>	0	0	0	0	26,239,033	2,143,361	28,382,394
TOTAL 438379 4	0	0	0	0	26,239,033	2,143,361	28,382,394
TOTAL Project:	0	0	0	0	26,239,033	2,143,361	28,382,394

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ITEM NUMBER:439754 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD. *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .402MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: MIDWAY RD AT I-95 NB & SB OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS; A)ADD SECOND LEFT T
URN LANES TO BOTH NB AND SB OFF-RAMPS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,445	0	0	0	0	0	47,445
DS	634,258	0	0	0	0	0	634,258
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,591,422	0	0	0	0	0	2,591,422
DDR	45,385	0	0	0	0	0	45,385
DIH	46,116	26,934	0	0	0	0	73,050
DS	353,926	2,360	0	0	0	0	356,286
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,278	0	0	0	0	0	21,278
TOTAL <N/A>	3,739,830	29,294	0	0	0	0	3,769,124
TOTAL 439754 1	3,739,830	29,294	0	0	0	0	3,769,124
TOTAL Project:	3,739,830	29,294	0	0	0	0	3,769,124

ITEM NUMBER:439761 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD. *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.704MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: GATLIN BLVD AT NORTHBOUND & SOUTHBOUND OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS: A)ADD
A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LAN
ES ON GATLIN BLVD. B) ADD THIRD LEFT TURN LANE AND DUAL RIGHT TURN LANES ON NB OFF-RAMP. 52-
01 LFA FOR PAINTED MAST ARMS (LUMPSUM)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,185	0	0	0	0	0	47,185

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	0	0	0	0	0	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,414	0	0	0	0	0	4,414
TOTAL <N/A>	101,599	0	0	0	0	0	101,599

FEDERAL PROJECT NUMBER: D421 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	69,030	0	0	0	0	0	69,030
DI	968,256	0	0	0	0	0	968,256
NHPP	102,456	0	0	0	0	0	102,456
TOTAL D421 021 B	1,139,742	0	0	0	0	0	1,139,742

FEDERAL PROJECT NUMBER: D421 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	6,435	17,172	0	0	0	0	23,607
ACSA	12,820	6,178	0	0	0	0	18,998
DDR	91,771	0	0	0	0	0	91,771
DS	1,604,199	0	0	0	0	0	1,604,199
LF	63,051	0	0	0	0	0	63,051
NFP	3,661,739	1,226	0	0	0	0	3,662,965
TOTAL D421 075 B	5,440,015	24,576	0	0	0	0	5,464,591
TOTAL 439761 1	6,681,356	24,576	0	0	0	0	6,705,932
TOTAL Project:	6,681,356	24,576	0	0	0	0	6,705,932

ITEM NUMBER:441314 1 PROJECT DESCRIPTION:SR-9/I-95 @ BECKER ROAD INTERCHANGE *SIS*

DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .478MI TYPE OF WORK:LANDSCAPING

EXTRA DESCRIPTION: STANDALONE INDEPENDENT PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	120,000	0	0	0	0	0	120,000
DIH	12,180	0	0	0	0	0	12,180
DS	8,940	0	0	0	0	0	8,940
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	631,286	0	0	0	0	0	631,286

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	DIH							
TOTAL <N/A>	0	38,374	0	0	0	0	0	38,374
TOTAL 441314 1	772,406	38,374	0	0	0	0	0	810,780
TOTAL Project:	772,406	38,374	0	0	0	0	0	810,780

 ITEM NUMBER: 441566 1 PROJECT DESCRIPTION: OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE *NON-SIS*
 DISTRICT: 04 COUNTY: ST. LUCIE PROJECT LENGTH: 1.257MI TYPE OF WORK: SIDEWALK
 EXTRA DESCRIPTION: 2017 TAP TPO PRIORITY #1 LAP W/ ST. LUCIE COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D419 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	4,961	0	0	0	0	0	4,961
TOTAL D419 050 B	4,961	0	0	0	0	0	4,961
FEDERAL PROJECT NUMBER: D420 069 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	39,370	2,180	0	0	0	0	41,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE COUNTY BOARD OF COUNTY							
LF	236,203	0	0	0	0	0	236,203
TALT	858,342	0	0	0	0	0	858,342
TALU	287,976	0	0	0	0	0	287,976
TOTAL D420 069 B	1,421,891	2,180	0	0	0	0	1,424,071
TOTAL 441566 1	1,426,852	2,180	0	0	0	0	1,429,032
TOTAL Project:	1,426,852	2,180	0	0	0	0	1,429,032

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ITEM NUMBER:441714 1 PROJECT DESCRIPTION:SR-5/US-1 FROM EDWARDS ROAD TO TENNESSEE AVE *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.124MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: DRAINAGE/STORM WATER UPGRADES RESURFACING ON PHASE 52-02 INCLUDING: INTERSECTION LIGHTING RE
TROFIT. UPGRADE PEDESTRIAN SIGNALS TO COUNTDOWN AT THE FOLLOWING INTERSECTIONS: EDWARDS ROAD
, EMIL AVE. GARDENIA AVE. AND VIRGINIA AVE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,448	0	0	0	0	0	41,448
DS	1,256,680	0	0	0	0	0	1,256,680
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	665	152,000	0	0	0	0	152,665
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	1,747,912	0	1,747,912
ACPR	0	0	0	0	9,986,848	0	9,986,848
DDR	0	0	0	0	1,701,540	0	1,701,540
DIH	0	0	0	0	58,673	0	58,673
SA	0	0	0	0	227,228	0	227,228
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,545	0	0	0	0	0	23,545
TOTAL <N/A>	1,322,338	152,000	0	0	13,722,201	0	15,196,539
TOTAL 441714 1	1,322,338	152,000	0	0	13,722,201	0	15,196,539

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ITEM NUMBER:441715 1 PROJECT DESCRIPTION:OUTFALL FOR SR-70/VIRGINIA AVENUE *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .177MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: OUTFALL WILL BE ROUTED FROM CANAL 7D (CITY CANAL EAST OF OLEANDER BLVD) ALONG VIRGINIA AVE,
SOUTH ON SR-5/US-1 AND THEN EAST THROUGH INDIAN HILLS DR TO ULTIMATELY OUTFALL INTO THE SAND
MINE LAKE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,312	679	0	0	0	0	25,991
DS	836,295	0	0	0	0	0	836,295
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	3,472,975	0	3,472,975
DIH	0	0	0	0	0	31,496	31,496
DS	0	0	0	0	574,092	0	574,092
SA	0	0	0	0	4,665,931	0	4,665,931
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,101	0	0	0	0	0	35,101
DS	10,000	0	0	0	0	0	10,000
TOTAL <N/A>	906,708	5,679	0	0	8,712,998	31,496	9,656,881
TOTAL 441715 1	906,708	5,679	0	0	8,712,998	31,496	9,656,881
TOTAL Project:	2,229,046	157,679	0	0	22,435,199	31,496	24,853,420

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ITEM NUMBER:443224 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT RESTORATION: CR-611B/EDWARDS RD. SINKHOLE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .493MI TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 PERMANENT REPAIR PH:58 DDIR#IR-94-003 SIGNE
D BY M.CLASGENS 01/02/2018 LIMITS: W. OLEANDER AVE TO SR-5/US-1 TIME EXTENSION IS APPROVED U
NTIL SEPTEMBER 30, 2020

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E172 050 E							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER17	12,283	0	0	0	0	0	12,283
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER17	83,524	7,686	0	0	0	0	91,210
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE COUNTY							
ACER	0	142	0	0	0	0	142
ER17	2,661,026	0	0	0	0	0	2,661,026
LF	3,717,487	0	0	0	0	0	3,717,487
TOTAL E172 050 E	6,474,320	7,828	0	0	0	0	6,482,148
TOTAL 443224 1	6,474,320	7,828	0	0	0	0	6,482,148
TOTAL Project:	6,474,320	7,828	0	0	0	0	6,482,148

ITEM NUMBER:443506 1 PROJECT DESCRIPTION:SR-A1A FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 5.193MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: SUNTRAIL: ST. LUCIE COUNTY NORTH A1A INDIAN RIVER LAGOON TRAIL IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	81	0	0	0	0	0	81
TLWR	230,188	0	0	0	0	0	230,188
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	33,196	33,196	0	0	66,392
TLWR	0	0	635,037	0	0	0	635,037

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	0	0	442,540	0	0	0	442,540
TOTAL <N/A>	230,269	0	1,110,773	33,196	0	0	1,374,238
TOTAL 443506 1	230,269	0	1,110,773	33,196	0	0	1,374,238
TOTAL Project:	230,269	0	1,110,773	33,196	0	0	1,374,238

ITEM NUMBER:443595 1 PROJECT DESCRIPTION:SR-716/PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .227MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BRIDGE 940139, 940144, 940140, 940145 SCOUR COUNTERMEASURES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	251,092	0	0	0	0	0	251,092
DIH	22,513	0	0	0	0	0	22,513
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	754,593	0	0	0	0	0	754,593
DIH	82,401	1,281	0	0	0	0	83,682
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9,964	0	0	0	0	0	9,964
DS	250	0	0	0	0	0	250
TOTAL <N/A>	1,120,813	1,281	0	0	0	0	1,122,094
TOTAL 443595 1	1,120,813	1,281	0	0	0	0	1,122,094

ITEM NUMBER:443595 2 PROJECT DESCRIPTION:SR-716/PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .227MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,462,916	0	0	0	0	2,462,916

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DIH	0	12,250	0	0	0	0	12,250
TOTAL <N/A>	0	2,475,166	0	0	0	0	2,475,166
TOTAL 443595 2	0	2,475,166	0	0	0	0	2,475,166
TOTAL Project:	1,120,813	2,476,447	0	0	0	0	3,597,260

 ITEM NUMBER:443847 1 PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD *SIS*
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 3.198MI TYPE OF WORK:SKID HAZARD OVERLAY
 EXTRA DESCRIPTION: ANTICIPATED NPV=\$7,258,112; B/C=2.1;1)LENGTHEN ON-RAMP ACCELERATION LANES (NORTHBOUND ON-RAMP FROM GATLIN BLVD.AND SOUTHBOUND ON-RAMP FROM ST. LUCIE W. BLVD.) TO COMPLY WITH CURRENT FDOT DESIGN STANDARDS;2)INSTALL A DYNAMIC MESSAGE (DMS) IN THE NORTHBOUND DIRECTION SOUTH OF GATLIN BOULEVARD INTERCHANGE;3)INSTALL CONVENTIONAL ROADWAY LIGHTING;SEE WP45

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,529	103,060	0	0	0	0	136,589
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,761	119,542	0	0	0	0	126,303
TOTAL <N/A>	40,290	222,602	0	0	0	0	262,892
FEDERAL PROJECT NUMBER: D420 082 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,392,290	0	0	0	0	0	1,392,290
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	6,847	0	0	0	0	0	6,847
TOTAL D420 082 B	1,399,137	0	0	0	0	0	1,399,137
FEDERAL PROJECT NUMBER: D422 039 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	8,823,946	0	0	0	0	0	8,823,946
ACSU	1,972,095	0	0	0	0	0	1,972,095
DDR	334,084	0	0	0	0	0	334,084
TOTAL D422 039 B	11,130,125	0	0	0	0	0	11,130,125
TOTAL 443847 1	12,569,552	222,602	0	0	0	0	12,792,154
TOTAL Project:	12,569,552	222,602	0	0	0	0	12,792,154

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ITEM NUMBER:443997 1 PROJECT DESCRIPTION:SR-615 FROM NORTH OF AVE Q TO ST LUCIE BLVD TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.255MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,575	0	0	0	0	0	450,575
DIH	39,570	0	0	0	0	0	39,570
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,042	0	0	0	0	0	3,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,728,841	0	0	0	0	0	2,728,841
DIH	21,380	52,097	0	0	0	0	73,477
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,982	0	0	0	0	0	9,982
TOTAL <N/A>	3,253,390	52,097	0	0	0	0	3,305,487
TOTAL 443997 1	3,253,390	52,097	0	0	0	0	3,305,487
TOTAL Project:	3,253,390	52,097	0	0	0	0	3,305,487

ITEM NUMBER:444336 1 PROJECT DESCRIPTION:SR-9/I-95 @ ST LUCIE WEST BLVD. TYPE OF WORK:LANDSCAPING *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.420MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	12,705	12,705	0	0	0	25,410
DS	0	158,813	0	0	0	0	158,813
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	815,801	146,844	0	0	962,645

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	DIH		828,506	41,545			
TOTAL <N/A>	0	0	0	41,545	0	0	41,545
TOTAL 444336 1	0	171,518	828,506	188,389	0	0	1,188,413
TOTAL Project:	0	171,518	828,506	188,389	0	0	1,188,413

 ITEM NUMBER:444349 1 PROJECT DESCRIPTION:ALCANTARRA BLVD FROM SW SAVONA BLVD TO SW PORT ST.LUCIE BLVD *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .800MI TYPE OF WORK:SIDEWALK
 EXTRA DESCRIPTION: 2019 TPO TAP PRIORITY #2 LAP W/ THE CITY OF PORT ST. LUCIE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D420 028 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	3,976	0	0	0	0	0	3,976
TOTAL D420 028 B	3,976	0	0	0	0	0	3,976
FEDERAL PROJECT NUMBER: D420 064 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST. LUCIE							
LF	103,170	0	0	0	0	0	103,170
TALT	320,397	0	0	0	0	0	320,397
TALU	76,051	0	0	0	0	0	76,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	1,196	3,804	0	0	0	0	5,000
TOTAL D420 064 B	500,814	3,804	0	0	0	0	504,618
TOTAL 444349 1	504,790	3,804	0	0	0	0	508,594
TOTAL Project:	504,790	3,804	0	0	0	0	508,594

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ITEM NUMBER:444707 1 PROJECT DESCRIPTION:GATLIN BLVD FROM SW VILLAGE PARKWAY TO SAVONA BLVD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.672MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
EXTRA DESCRIPTION: 2021 TPO CMP PRIORITY #1 AND #2 LAP WITH PORT ST LUCIE INSTALL TRAFFIC CAMERAS AT SIGNALIZED
INTERSECTIONS; OPTIMIZE GREEN TIME, ADD ADAPTIVE TRAFFIC SIGNAL CONTROL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE							
LF	0	112,567	0	0	0	0	112,567
TOTAL <N/A>	0	112,567	0	0	0	0	112,567
FEDERAL PROJECT NUMBER: D421 122 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	5,685	0	0	0	0	0	5,685
TOTAL D421 122 B	5,685	0	0	0	0	0	5,685
FEDERAL PROJECT NUMBER: D422 071 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE							
GFSU	247,894	0	0	0	0	0	247,894
SU	238,622	0	0	0	0	0	238,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	4,739	0	0	0	0	4,739
SU	9,000	5,000	0	0	0	0	14,000
TOTAL D422 071 B	495,516	9,739	0	0	0	0	505,255
TOTAL 444707 1	501,201	122,306	0	0	0	0	623,507
TOTAL Project:	501,201	122,306	0	0	0	0	623,507

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ITEM NUMBER:446074 1 PROJECT DESCRIPTION:SELVITZ ROAD FROM NORTHWEST FLORESTA DRIVE TO NORTHWEST BAYSHORE BLVD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .482MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2020 TPO TAP PRIORITY #1 LAP WITH CITY OF PORT ST LUCIE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D421 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,204	0	0	0	0	0	2,204
TOTAL D421 036 B	2,204	0	0	0	0	0	2,204
FEDERAL PROJECT NUMBER: D421 131 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST. LUCIE							
ACSA	17,131	0	0	0	0	0	17,131
LF	39,425	0	0	0	0	0	39,425
TALT	174,958	0	0	0	0	0	174,958
TALU	265,963	0	0	0	0	0	265,963
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	4,866	0	0	0	0	4,866
TOTAL D421 131 B	497,477	4,866	0	0	0	0	502,343
TOTAL 446074 1	499,681	4,866	0	0	0	0	504,547
TOTAL Project:	499,681	4,866	0	0	0	0	504,547

ITEM NUMBER:446076 1 PROJECT DESCRIPTION:BELL AVENUE FROM SOUTH 25TH STREET TO SUNRISE BLVD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .400MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2020 TPO TAP PRIORITY #12 LAP WITH ST. LUCIE COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D421 037 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,945	0	0	0	0	0	1,945
TOTAL D421 037 B	1,945	0	0	0	0	0	1,945

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FEDERAL PROJECT NUMBER: D421 132 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	4,977	0	0	0	0	4,977
TALU	4,089	0	0	0	0	0	4,089
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE COUNTY							
LF	42,525	0	0	0	0	0	42,525
SU	17,807	0	0	0	0	0	17,807
TALT	198,643	0	0	0	0	0	198,643
TOTAL D421 132 B	263,064	4,977	0	0	0	0	268,041
TOTAL 446076 1	265,009	4,977	0	0	0	0	269,986
TOTAL Project:	265,009	4,977	0	0	0	0	269,986

ITEM NUMBER:446109 1 PROJECT DESCRIPTION:SR-5/US-1 FROM NORTH OF SR-70/VIRGINIA AVE TO SUNNY LANE *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.917MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,018,166	0	0	0	0	0	1,018,166
DIH	18,042	40,040	0	0	0	0	58,082
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,994	0	0	0	0	0	61,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	732,338	0	0	0	0	0	732,338
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,592	0	0	0	0	0	17,592
TOTAL <N/A>	1,848,132	40,040	0	0	0	0	1,888,172

FEDERAL PROJECT NUMBER: D422 095 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	6,031,331	0	0	0	0	0	6,031,331
ACSA	1,157	3,843	0	0	0	0	5,000
DIH	0	104,625	0	0	0	0	104,625

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	DS	153,149	0	0	0	0	0	153,149
TOTAL D422 095 B	6,185,637	108,468	0	0	0	0	0	6,294,105
TOTAL 446109 1	8,033,769	148,508	0	0	0	0	0	8,182,277
TOTAL Project:	8,033,769	148,508	0	0	0	0	0	8,182,277

 ITEM NUMBER: 446168 1 PROJECT DESCRIPTION: SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-9/I-95 SB RAMP *SIS*
 DISTRICT: 04 COUNTY: ST. LUCIE PROJECT LENGTH: .646MI TYPE OF WORK: INTERCHANGE - ADD LANES
 EXTRA DESCRIPTION: ADD EB RIGHT TURN LANE FROM ORANGE AVE/SR-68 TO I-95 SB ON-RAMP & ADD WB RIGHT-TURN LANE FR
 ORANGE AVE/SR-68 TO NB KINGS HWY/SR-713 NB & WB PROTECTED RIGHT TURN PHASES TO BE ADDED AT I
 NTERSECTION OF ORANGE AVE/SR-68 AND KINGS HWY/ SR-713 EB TO SB ON-RAMP ENTRANCE TO BE RELOC
 ATED TO THE EXISTING SIGNALIZED INTERSECTION FOR THE WB TO SB (SEE WP45)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACFP	0	614,283	24,423	0	0	0	638,706
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACFP	0	0	382,386	0	0	0	382,386
	DDR	0	0	145,513	0	0	0	145,513
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACNP	0	0	0	0	0	5,621,289	5,621,289
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACFP	0	10,000	0	0	0	0	10,000
TOTAL <N/A>		0	624,283	552,322	0	0	5,621,289	6,797,894

FEDERAL PROJECT NUMBER: D421 133 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACFP	325	929	0	0	0	0	1,254
	NFP	45,918	0	0	0	0	0	45,918
TOTAL D421 133 B		46,243	929	0	0	0	0	47,172
TOTAL 446168 1		46,243	625,212	552,322	0	0	5,621,289	6,845,066
TOTAL Project:		46,243	625,212	552,322	0	0	5,621,289	6,845,066

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ITEM NUMBER:446169 1 PROJECT DESCRIPTION:SR-68/ORANGE AVENUE FROM N 32ND ST TO WEST OF SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.915MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 52-01: SU FUNDS PER TPO FOR DECORATIVE LIGHTING/ ADA BRICK PAVERS/ PAVER CROSSWALKS/ BRICK P
AVER DETECTABLE WARNINGS/ ADA CURB RAMPS LF 52-02/LF W/ FT. PIERCE UTILITY AUTHORITY (FPUA)
TPO PRIORITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	606,749	0	0	0	0	0	606,749
DIH	49,512	3,247	0	0	0	0	52,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	425,707	0	0	0	0	425,707
DIH	0	126,136	0	0	0	0	126,136
LF	0	90,007	0	0	0	0	90,007
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,520	0	0	0	0	0	6,520
TOTAL <N/A>	662,781	645,097	0	0	0	0	1,307,878

FEDERAL PROJECT NUMBER: D423 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	281,714	0	0	0	0	281,714
DS	0	792,047	0	0	0	0	792,047
SA	0	2,765,720	0	0	0	0	2,765,720
SN	0	927,873	0	0	0	0	927,873
SU	0	172,885	0	0	0	0	172,885
TOTAL D423 035 B	0	4,940,239	0	0	0	0	4,940,239
TOTAL 446169 1	662,781	5,585,336	0	0	0	0	6,248,117
TOTAL Project:	662,781	5,585,336	0	0	0	0	6,248,117

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ITEM NUMBER:446170 1 PROJECT DESCRIPTION:SR-615/S 25TH ST FROM N OF EDWARDS RD TO N OF VIRGINIA AVE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.024MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	495,568	0	0	0	0	0	495,568
DIH	29,263	25,675	0	0	0	0	54,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,129,332	0	0	0	0	3,129,332
DIH	0	122,771	0	0	0	0	122,771
DS	0	384,985	0	0	0	0	384,985
LF	0	338,198	0	0	0	0	338,198
TOTAL <N/A>	524,831	4,000,961	0	0	0	0	4,525,792
TOTAL 446170 1	524,831	4,000,961	0	0	0	0	4,525,792
TOTAL Project:	524,831	4,000,961	0	0	0	0	4,525,792

ITEM NUMBER:446331 1 PROJECT DESCRIPTION:JENKINS ROAD FROM CR-712/MIDWAY ROAD TO SR-68/ORANGE AVENUE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.128MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2022 TPO PRIORITY #7 LFA WITH ST. LUCIE COUNTY R/W IS NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	1,000,000	0	0	0	0	1,000,000
TRIP	0	794,758	0	0	0	0	794,758
TRWR	0	205,242	0	0	0	0	205,242
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000

FEDERAL PROJECT NUMBER: D423 020 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	359,119	0	0	0	0	0	359,119

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	SU	268,955	39,315	0	0	0	0	308,270
TOTAL D423 020 B		628,074	39,315	0	0	0	0	667,389
TOTAL 446331 1		628,074	2,039,315	0	0	0	0	2,667,389
TOTAL Project:		628,074	2,039,315	0	0	0	0	2,667,389

ITEM NUMBER:446376 1 PROJECT DESCRIPTION:SR-716/PORT ST.LUCIE BLVD FROM W OF SE SHELTER DRIVE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.555MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: G/W 447652-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	398,823	0	0	0	0	0	398,823
DIH	24,381	11,889	0	0	0	0	36,270
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	822,496	0	0	0	822,496
DDR	0	0	854,581	0	0	0	854,581
DIH	0	0	0	117,634	0	0	117,634
SA	0	0	1,562,794	0	0	0	1,562,794
TOTAL <N/A>	423,204	11,889	3,239,871	117,634	0	0	3,792,598
TOTAL 446376 1	423,204	11,889	3,239,871	117,634	0	0	3,792,598

ITEM NUMBER:447652 1 PROJECT DESCRIPTION:SR-5/US-1 FR S OF MARTIN/ST LUCIE COUNTY LINE TO SE PORT ST LUCIE BLVD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .669MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: G/W 446376-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,547	2,792	0	0	0	0	26,339
DS	399,494	0	0	0	0	0	399,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	94,033	0	0	0	94,033

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DS	0	0	2,218,872	0	0	0	2,218,872
TOTAL <N/A>	423,041	2,792	2,312,905	0	0	0	2,738,738
TOTAL 447652 1	423,041	2,792	2,312,905	0	0	0	2,738,738
TOTAL Project:	846,245	14,681	5,552,776	117,634	0	0	6,531,336

 ITEM NUMBER: 447003 1 PROJECT DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
 DISTRICT: 04 COUNTY: ST. LUCIE PROJECT LENGTH: 2.441MI TYPE OF WORK: LIGHTING
 EXTRA DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT SR-615 AT OKEECHOBEE RD/DELAWARE AVE; SR-A1A SEAWAY DR. AT BINNEY DR. G/W 447001.1 AND 447002.1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	19,453	0	0	0	0	19,453
TOTAL <N/A>	0	19,453	0	0	0	0	19,453

FEDERAL PROJECT NUMBER: D421 084 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	147,521	8,003	0	0	0	0	155,524
HSP	1,228	0	0	0	0	0	1,228
TOTAL D421 084 B	148,749	8,003	0	0	0	0	156,752

FEDERAL PROJECT NUMBER: D423 045 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	41,877	0	0	0	0	41,877
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	164,674	0	0	0	0	164,674
TOTAL D423 045 B	0	206,551	0	0	0	0	206,551
TOTAL 447003 1	148,749	234,007	0	0	0	0	382,756
TOTAL Project:	148,749	234,007	0	0	0	0	382,756

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ITEM NUMBER:447651 1 PROJECT DESCRIPTION:SR-607/EMERSON AVE FR NORTH OF SR-614/INDRIO RD TO SOUTH OF 25TH ST SW *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.236MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,317	4,501	0	0	0	0	24,818
DS	628,533	0	0	0	0	0	628,533
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,634,038	0	0	0	4,634,038
DIH	0	0	62,248	0	0	0	62,248
DS	0	0	677,181	0	0	0	677,181
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,143	0	0	0	0	0	14,143
TOTAL <N/A>	662,993	4,501	5,373,467	0	0	0	6,040,961
TOTAL 447651 1	662,993	4,501	5,373,467	0	0	0	6,040,961
TOTAL Project:	662,993	4,501	5,373,467	0	0	0	6,040,961

ITEM NUMBER:447653 1 PROJECT DESCRIPTION:SR-70 FROM IDEAL HOLDING RD TO S ROCK ROAD *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 7.858MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	329,092	0	0	0	0	0	329,092
DIH	25,120	41,623	0	0	0	0	66,743
DS	980,301	0	0	0	0	0	980,301
PKYI	5,887	0	0	0	0	0	5,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	1,060,337	0	0	0	1,060,337
DDR	0	0	14,163,227	848,399	0	0	15,011,626

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	DIH	0	0	66,950	72,264	0	0	139,214
TOTAL <N/A>	1,340,400	41,623	15,290,514	920,663	0	0	17,593,200	
TOTAL 447653 1	1,340,400	41,623	15,290,514	920,663	0	0	17,593,200	
TOTAL Project:	1,340,400	41,623	15,290,514	920,663	0	0	17,593,200	

ITEM NUMBER:448066 1 PROJECT DESCRIPTION:OLEANDER AVE FROM SOUTH MARKET AVE TO EDWARDS RD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.326MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: FOREST GROVE MIDDLE SCHOOL SAFE ROUTES TO SCHOOL; LAP WITH ST LUCIE COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SR2T	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	5,000	0	0	0	5,000
TOTAL 448066 1	0	0	5,000	0	0	0	5,000
TOTAL Project:	0	0	5,000	0	0	0	5,000

ITEM NUMBER:448134 1 PROJECT DESCRIPTION:PORT ST LUCIE TSM&O VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .990MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: 2021 ST LUCIE TPO CMP PRIORITY #3, 4 AND 5; INSTALLATION OF FIBER OPTIC CABLE INCLUDING COND
UITS, PULL BOXES, TRAFFIC CAMERAS, ADAPTIVE TRAFFIC SIGNAL CONTROL AND OTHER COMPONENTS THAT
WILL BE NECESSARY FOR THE CONVERSION OF THE EXISTING TRAFFIC SYSTEM ... FOR LIMITS (SEE WP4
5)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D422 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSU	0	5,000	0	0	0	0	5,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SAINT LUCIE COUNTY

GFSU	305,526	0	0	0	0	0	305,526
LF	63,814	0	0	0	0	0	63,814
TOTAL D422 072 B	369,340	5,000	0	0	0	0	374,340
TOTAL 448134 1	369,340	5,000	0	0	0	0	374,340
TOTAL Project:	369,340	5,000	0	0	0	0	374,340

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ITEM NUMBER:448308 1 PROJECT DESCRIPTION:WALTON ROAD FROM 800 FEET EAST OF LENNARD ROAD TO GREEN RIVER PARKWAY *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .946MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2022 TPO TAP PRIORITY #1 CONSTRUCTION OF SIDEWALK, ELEVATED PEDESTRIAN BOARDWALK LAP WITH ST
LUCIE COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D422 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	603	4,397	0	0	0	0	5,000
TOTAL D422 036 B	603	4,397	0	0	0	0	5,000

FEDERAL PROJECT NUMBER: D422 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY BOARD OF							
LF	0	891,990	0	0	0	0	891,990
TALT	0	444,371	0	0	0	0	444,371
TALU	0	290,759	0	0	0	0	290,759
TOTAL D422 076 B	0	1,627,120	0	0	0	0	1,627,120
TOTAL 448308 1	603	1,631,517	0	0	0	0	1,632,120
TOTAL Project:	603	1,631,517	0	0	0	0	1,632,120

ITEM NUMBER:448449 1 PROJECT DESCRIPTION:SR-608/ST. LUCIE BLVD FROM EAST OF SR-615/N 25 ST TO WEST OF US-1 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .523MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: GOES WITH 448450.1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	249,833	0	0	0	0	0	249,833
DIH	2,669	18,404	0	0	0	0	21,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	104,150	0	0	104,150
DIH	0	0	0	33,873	0	0	33,873

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	DS	0	0	0	658,764	0	0	658,764
TOTAL <N/A>	252,502	18,404	0	796,787	0	0	1,067,693	
TOTAL 448449 1	252,502	18,404	0	796,787	0	0	1,067,693	

ITEM NUMBER:448450 1 PROJECT DESCRIPTION:SR-5/US-1 FROM JUANITA AVE TO NORTH OF KINGS HWY *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 5.836MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,094,989	0	0	0	0	0	2,094,989
DIH	8,260	143,958	0	0	0	0	152,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	67,416	0	0	67,416
DDR	0	0	0	9,226,272	0	0	9,226,272
DIH	0	0	0	61,408	45,300	0	106,708
DS	0	0	0	1,282,666	0	0	1,282,666
SA	0	0	0	5,271,629	0	0	5,271,629
TOTAL <N/A>	2,103,249	143,958	0	15,909,391	45,300	0	18,201,898
TOTAL 448450 1	2,103,249	143,958	0	15,909,391	45,300	0	18,201,898
TOTAL Project:	2,355,751	162,362	0	16,706,178	45,300	0	19,269,591

ITEM NUMBER:448998 1 PROJECT DESCRIPTION:SW KESTOR DRIVE FROM SW DARWIN BOULEVARD TO SW BECKER ROAD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.389MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2022 TAP PRIORITY #1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE							
LF	0	0	187,148	0	0	0	187,148
TALT	0	0	497,046	0	0	0	497,046
TALU	0	0	268,446	0	0	0	268,446
TOTAL <N/A>	0	0	952,640	0	0	0	952,640

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FEDERAL PROJECT NUMBER: D423 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	116	4,884	0	0	0	0	5,000
TOTAL D423 015 B	116	4,884	0	0	0	0	5,000
TOTAL 448998 1	116	4,884	952,640	0	0	0	957,640
TOTAL Project:	116	4,884	952,640	0	0	0	957,640

 ITEM NUMBER:449163 1 PROJECT DESCRIPTION:SR-9/I-95 N OF GLADES CUT-OFF RD TO N OF FLORIDA TURNPIKE/SR-91 *SIS*
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.756MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	7,827,228	0	0	7,827,228
DDR	0	0	0	1,346,283	0	0	1,346,283
DIH	0	0	0	117,239	0	0	117,239
TOTAL <N/A>	0	0	0	9,290,750	0	0	9,290,750

FEDERAL PROJECT NUMBER: D423 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	692,205	0	0	0	0	0	692,205
DIH	2,618	57,382	0	0	0	0	60,000
GFSA	145,934	0	0	0	0	0	145,934
SA	572	4,428	0	0	0	0	5,000
TOTAL D423 060 B	841,329	61,810	0	0	0	0	903,139
TOTAL 449163 1	841,329	61,810	0	9,290,750	0	0	10,193,889
TOTAL Project:	841,329	61,810	0	9,290,750	0	0	10,193,889

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ITEM NUMBER:449179 1 PROJECT DESCRIPTION:SR-A1A AT BIG MUD CREEK AND BLIND CREEK BRIDGES #940003/940004 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .617MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	13,782,612	0	0	13,782,612
TOTAL <N/A>	0	0	100,000	13,782,612	0	0	13,882,612

FEDERAL PROJECT NUMBER: D423 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	944,502	49,939	0	0	0	0	994,441
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	9,842	60,158	0	0	0	0	70,000
TOTAL D423 019 B	954,344	110,097	0	0	0	0	1,064,441
TOTAL 449179 1	954,344	110,097	100,000	13,782,612	0	0	14,947,053
TOTAL Project:	954,344	110,097	100,000	13,782,612	0	0	14,947,053

ITEM NUMBER:449281 1 PROJECT DESCRIPTION:NB SR-9/I-95 EXIT RAMP TO WB SR-68/ORANGE AVENUE *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .583MI TYPE OF WORK:SKID HAZARD OVERLAY
EXTRA DESCRIPTION: SYSTEMATIC LOOP RAMPS SAFETY ASSESSMENT- NPV=1,508,527; B/C=3.5; WIDEN THE OUTSIDE PAVED SHO
ULDER ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE ENHANCE EXISTING
LIGHTING ALONG THE RAMP (BY RE-LAMPING WITH LED LIGHTS) SHSP EMPHASIS AREA- LANE DEPARTURE
CRASHES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	718,079	0	0	718,079

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TOTAL <N/A>	SA	0	0	0	29,867	0	0	29,867
		0	0	0	747,946	0	0	747,946

FEDERAL PROJECT NUMBER: D423 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	146,890	0	0	0	0	0	146,890
	SA	3,424	53,450	0	0	0	0	56,874
TOTAL D423 013 B		150,314	53,450	0	0	0	0	203,764
TOTAL 449281 1		150,314	53,450	0	747,946	0	0	951,710
TOTAL Project:		150,314	53,450	0	747,946	0	0	951,710

ITEM NUMBER:449291 1 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.400MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE LANDSCAPE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	0	141,293	0	141,293
	DIH	0	0	0	11,303	0	11,303
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	0	0	811,922	811,922
	DIH	0	0	0	0	34,404	34,404
TOTAL <N/A>		0	0	0	152,596	0	998,922
TOTAL 449291 1		0	0	0	152,596	0	998,922
TOTAL Project:		0	0	0	152,596	0	998,922

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ITEM NUMBER:449696 1 PROJECT DESCRIPTION:SR-68/ORANGE AVE FROM KINGS HIGHWAY TO US-1 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 4.187MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: 2022 TPO CMP PRIORITY #3 INCLUDES SOUTH 7TH STREET FROM SR-68/ORANGE AVE TO AVE A INSTALL FI
BER OPTIC CABLE, TRAFFIC CAMERAS/VIDEO DETECTORS AND ADAPTIVE SIGNAL CONTROL AT SIGNALIZED I
NTERSECTIONS NO R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	320,627	0	320,627
DIH	0	0	0	0	25,650	0	25,650
TOTAL <N/A>	0	0	0	0	346,277	0	346,277
TOTAL 449696 1	0	0	0	0	346,277	0	346,277
TOTAL Project:	0	0	0	0	346,277	0	346,277

ITEM NUMBER:449811 1 PROJECT DESCRIPTION:SR-9(I-95) AT SR-70 INTERCHANGE (OKEECHOBEE ROAD) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .828MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STANDALONE LANDSCAPE PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	158,404	0	0	0	0	0	158,404
DIH	4,366	202,634	0	0	0	0	207,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,016,989	178,004	0	0	0	1,194,993
DIH	0	0	49,446	0	0	0	49,446
TOTAL <N/A>	162,770	1,219,623	227,450	0	0	0	1,609,843
TOTAL 449811 1	162,770	1,219,623	227,450	0	0	0	1,609,843
TOTAL Project:	162,770	1,219,623	227,450	0	0	0	1,609,843

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ITEM NUMBER:449828 1 PROJECT DESCRIPTION:A1A/SHOREWINDS DR FR 0.2 MILES W OF BR 940046 TO ATLANTIC BEACH BLVD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.301MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	298,300	0	0	0	0	298,300
DIH	0	32,635	0	0	0	0	32,635
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,162,288	0	2,162,288
DIH	0	0	0	0	91,622	0	91,622
TOTAL <N/A>	0	330,935	0	0	2,253,910	0	2,584,845
TOTAL 449828 1	0	330,935	0	0	2,253,910	0	2,584,845
TOTAL Project:	0	330,935	0	0	2,253,910	0	2,584,845

ITEM NUMBER:449961 1 PROJECT DESCRIPTION:SR-9 (I-95) ST LUCIE SOUTHBOUND REST AREA *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .540MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	930,917	0	0	930,917
DIH	0	0	0	122,833	0	0	122,833
DRA	0	0	0	1,199,061	0	0	1,199,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	94,948	94,948
DRA	0	0	0	0	0	21,268,299	21,268,299
TOTAL <N/A>	0	0	0	2,252,811	0	21,363,247	23,616,058
TOTAL 449961 1	0	0	0	2,252,811	0	21,363,247	23,616,058
TOTAL Project:	0	0	0	2,252,811	0	21,363,247	23,616,058

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ITEM NUMBER:450861 1 PROJECT DESCRIPTION:NW VOLUCIA DRIVE TO NW EAST TORINO PARKWAY TO WEST BLANTON BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 1.003MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 2023 TA PRIORITY #1 LAP W/ CITY OF PORT ST. LUCIE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE							
LF	0	0	0	515,529	0	0	515,529
TALT	0	0	0	183,882	0	0	183,882
TALU	0	0	0	267,346	0	0	267,346
TOTAL <N/A>	0	5,000	0	966,757	0	0	971,757
TOTAL 450861 1	0	5,000	0	966,757	0	0	971,757
TOTAL Project:	0	5,000	0	966,757	0	0	971,757

ITEM NUMBER:451080 1 PROJECT DESCRIPTION:SR-5/US-1 FROM MIDWAY ROAD TO SOUTH OF EDWARDS ROAD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.513MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: B/C RATIO = 2.8 NPV \$4,153,539 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES RETROFIT TWO (2) DECORATIVE LIGHT POLES ON THE WEST SIDE OF W. MIDWAY RD; ONLY STREET LIGHTING LUMINAIRES. RETROFIT 38 EXISTING LUMINARIES ATTACHED TO EXISTING UTILITIES POLES. PROPOSED 119 LUMINARIES BRACKET ON EXISTING ...SEE WP45

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	260,849	0	0	0	0	260,849
SA	0	10,000	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,043,395	0	0	1,043,395
TOTAL <N/A>	0	270,849	0	1,043,395	0	0	1,314,244
TOTAL 451080 1	0	270,849	0	1,043,395	0	0	1,314,244
TOTAL Project:	0	270,849	0	1,043,395	0	0	1,314,244

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ITEM NUMBER:451081 1 PROJECT DESCRIPTION:SR-713/TURNPIKE FEEDER ROAD FROM INDRIO ROAD TO US-1 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 2.741MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: B/C RATIO= 2.5 NPV \$2,646,838 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRA
SHES SEGMENT 1 (FROM INDRIO ROAD TO STA 136+80, 540 FT NORTH OF INDRIO ROAD):PROPOSED LIGHTI
NG CONSISTS OF LED LIGHT FIXTURES ON THE WEST SIDE AND EAST SIDE OF SR 713 SEGMENT 2 (FROM S
TA 136+80 TO S OF PALOMAR PKWY):PROPOSED...SEE WP45

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	361,084	0	0	0	0	361,084
SA	0	13,785	0	0	0	0	13,785

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	0	2,238,343	0	2,238,343
SA	0	0	0	0	72,848	0	72,848

TOTAL <N/A>	0	374,869	0	0	2,311,191	0	2,686,060
TOTAL 451081 1	0	374,869	0	0	2,311,191	0	2,686,060
TOTAL Project:	0	374,869	0	0	2,311,191	0	2,686,060

ITEM NUMBER:453170 1 PROJECT DESCRIPTION:AVENUE D ROAD IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION CITY OF FT. PIERCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

GR24	0	1,500,000	0	0	0	0	1,500,000
LF	0	1,500,000	0	0	0	0	1,500,000

TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 453170 1	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

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ITEM NUMBER:453184 1 PROJECT DESCRIPTION:TOM MACKIE BLVD - PHASE 4 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION CITY OF PORT ST. LUCIE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
GR24	0	3,000,000	0	0	0	0	3,000,000
LF	0	4,380,999	0	0	0	0	4,380,999
TOTAL <N/A>	0	7,380,999	0	0	0	0	7,380,999
TOTAL 453184 1	0	7,380,999	0	0	0	0	7,380,999
TOTAL Project:	0	7,380,999	0	0	0	0	7,380,999
TOTAL DIST: 04	5,939,809,038	2,165,769,295	1,079,941,566	914,983,415	887,446,461	3,495,128,675	14,483,078,450

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ITEM NUMBER:237650 3 PROJECT DESCRIPTION:SR 507/SR 514 (MALABAR) INTERSECTION RECONSTRUCTION IMPROVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .170MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	860,735	0	0	0	0	0	860,735
DIH	118,220	2,817	0	0	0	0	121,037
LF	19,987	0	0	0	0	0	19,987
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,418	0	0	0	0	0	37,418
DIH	23,039	0	0	0	0	0	23,039
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	52,896	0	0	0	0	0	52,896
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	74,190	1,753	0	0	0	0	75,943
DS	23,899	0	0	0	0	0	23,899
LF	1,057	0	0	0	0	0	1,057
TOTAL <N/A>	1,211,441	4,570	0	0	0	0	1,216,011

FEDERAL PROJECT NUMBER: 4631 009 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,334	0	0	0	0	0	80,334
SA	22,967	0	0	0	0	0	22,967
SU	1,275,610	0	0	0	0	0	1,275,610
TOTAL 4631 009 P	1,378,911	0	0	0	0	0	1,378,911
TOTAL 237650 3	2,590,352	4,570	0	0	0	0	2,594,922

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ITEM NUMBER:237650 6 PROJECT DESCRIPTION:SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.490MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,431	0	0	0	0	0	4,431
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	104,344	0	0	0	0	0	104,344
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,500	0	0	0	0	0	30,500
TOTAL <N/A>	139,275	0	0	0	0	0	139,275
FEDERAL PROJECT NUMBER: D518 007 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	41,760	0	0	0	0	0	41,760
DDR	274,700	0	0	0	0	0	274,700
DS	804	0	0	0	0	0	804
SU	2,377,225	0	0	0	0	0	2,377,225
TOTAL D518 007 B	2,694,489	0	0	0	0	0	2,694,489
FEDERAL PROJECT NUMBER: 4631 010 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	2,213,719	0	0	0	0	0	2,213,719
DDR	100,683	0	0	0	0	0	100,683
DIH	301,146	0	0	0	0	0	301,146
DS	18,629	0	0	0	0	0	18,629
EB	271,198	0	0	0	0	0	271,198
SA	576,310	12,079	0	0	0	0	588,389
TOTAL 4631 010 P	3,481,685	12,079	0	0	0	0	3,493,764
TOTAL 237650 6	6,315,449	12,079	0	0	0	0	6,327,528
TOTAL Project:	8,905,801	16,649	0	0	0	0	8,922,450

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ITEM NUMBER:237664 1 PROJECT DESCRIPTION:SR 507 BABCOCK ST FROM SR 514 TO CR 516 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.528MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,479	13,471	0	0	0	0	19,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	4,506	0	0	0	0	0	4,506
DS	126,526	0	0	0	0	0	126,526
TOTAL <N/A>	137,511	13,471	0	0	0	0	150,982
TOTAL 237664 1	137,511	13,471	0	0	0	0	150,982
TOTAL Project:	137,511	13,471	0	0	0	0	150,982

ITEM NUMBER:405506 3 PROJECT DESCRIPTION:I-95 FROM S OF SR514 (MALABAR) TO N OF PALM BAY RD *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.173MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	157,924	0	0	0	0	0	157,924
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	66,839	0	0	0	0	0	66,839
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	32,055	0	0	0	0	0	32,055
DIH	484,163	2,123	0	0	0	0	486,286
DS	15,195	0	0	0	0	0	15,195
TOTAL <N/A>	756,176	2,123	0	0	0	0	758,299

FEDERAL PROJECT NUMBER: ARRA 281 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	164,928	0	0	0	0	0	164,928

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EB	100,725	0	0	0	0	0	100,725
FSF1	21,005,001	0	0	0	0	0	21,005,001
SA	102,652	0	0	0	0	0	102,652
TOTAL ARRA 281 B	21,373,306	0	0	0	0	0	21,373,306

FEDERAL PROJECT NUMBER: 0953 100 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NH	3,784,083	0	0	0	0	0	3,784,083
NHAC	584,594	0	0	0	0	0	584,594

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	308,586	0	0	0	0	0	308,586
NHAC	1,492,789	0	0	0	0	0	1,492,789
TOTAL 0953 100 E	6,170,052	0	0	0	0	0	6,170,052

FEDERAL PROJECT NUMBER: 0953 128 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNDS	96,359	0	0	0	0	0	96,359
BNIR	17,543,841	0	0	0	0	0	17,543,841
DS	101,965	0	0	0	0	0	101,965
NHAC	168,816	0	0	0	0	0	168,816
TOTAL 0953 128 P	17,910,981	0	0	0	0	0	17,910,981
TOTAL 405506 3	46,210,515	2,123	0	0	0	0	46,212,638
TOTAL Project:	46,210,515	2,123	0	0	0	0	46,212,638

ITEM NUMBER:406869 3 PROJECT DESCRIPTION:I-95 (SR 9) FROM SR 406 TO SR 46
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.538MI

SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	144,560	0	0	0	0	0	144,560
DI	2,798,007	0	0	0	0	0	2,798,007
DIH	225,698	0	0	0	0	0	225,698
DS	545,745	0	0	0	0	0	545,745

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	80,348	0	0	0	0	0	80,348
DS	483,889	0	0	0	0	0	483,889

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 6,736 1,768 0 0 0 0 8,504
TOTAL <N/A> 4,284,983 1,768 0 0 0 0 4,286,751

FEDERAL PROJECT NUMBER: 0953 111 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
BNIR 4,137,293 0 0 0 0 0 4,137,293
DDR 7,435 0 0 0 0 0 7,435
DIH 63,282 0 0 0 0 0 63,282
SA 853,320 0 0 0 0 0 853,320
TOTAL 0953 111 I 5,061,330 0 0 0 0 0 5,061,330
TOTAL 406869 3 9,346,313 1,768 0 0 0 9,348,081

ITEM NUMBER:406869 5 PROJECT DESCRIPTION:I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 8.244MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DI 2,580,762 0 0 0 0 0 2,580,762
DIH 145,900 0 0 0 0 0 145,900
DS 493,215 0 0 0 0 0 493,215

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DI 120,770 0 0 0 0 0 120,770
DS 569,069 0 0 0 0 0 569,069

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
DI 200,136 0 0 0 0 0 200,136
TOTAL <N/A> 4,109,852 0 0 0 0 0 4,109,852

FEDERAL PROJECT NUMBER: 0953 113 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHAC 594,852 0 0 0 0 0 594,852
TOTAL 0953 113 I 594,852 0 0 0 0 0 594,852

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FEDERAL PROJECT NUMBER: 0953 114 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	6,746	3,254	0	0	0	0	10,000
TOTAL	0953 114 I	6,746	3,254	0	0	0	0	10,000
TOTAL	406869 5	4,711,450	3,254	0	0	0	0	4,714,704
TOTAL	Project:	14,057,763	5,022	0	0	0	0	14,062,785

 ITEM NUMBER:407402 3 PROJECT DESCRIPTION:SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3 *SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.719MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	669,346	0	0	0	0	0	669,346
	DI	5,810,672	0	0	0	0	0	5,810,672
	DIH	922,013	79,600	0	0	0	0	1,001,613
	DS	564,030	0	0	0	0	0	564,030
	GMR	4,182,107	0	0	0	0	0	4,182,107
	PKYI	102	0	0	0	0	0	102
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BNIR	0	5,150,000	0	1,629,871	0	0	6,779,871
	DI	0	0	2,870,606	0	0	0	2,870,606
	DIH	0	80,000	75,000	75,000	0	0	230,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	54,310	1,700,690	0	0	0	0	1,755,000
TOTAL	<N/A>	12,202,580	7,010,290	2,945,606	1,704,871	0	0	23,863,347
TOTAL	407402 3	12,202,580	7,010,290	2,945,606	1,704,871	0	0	23,863,347

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ITEM NUMBER:407402 4 PROJECT DESCRIPTION:SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 5.091MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,074	0	0	0	0	0	44,074
DI	5,477,170	0	0	0	0	0	5,477,170
DIH	277,732	40,412	0	0	0	0	318,144
DS	37,771	0	0	0	0	0	37,771
GMR	4,411,343	0	0	0	0	0	4,411,343
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	700,000	0	162,747	0	0	862,747
DI	0	0	300,000	0	0	0	300,000
DIH	0	60,000	60,000	60,000	0	0	180,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,450,000	0	0	0	0	1,450,000
TOTAL <N/A>	10,248,090	2,250,412	360,000	222,747	0	0	13,081,249
TOTAL 407402 4	10,248,090	2,250,412	360,000	222,747	0	0	13,081,249
TOTAL Project:	22,450,670	9,260,702	3,305,606	1,927,618	0	0	36,944,596

ITEM NUMBER:413761 1 PROJECT DESCRIPTION:SR 514 FROM WEBER RD TO COREY ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.359MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	130,785	0	0	0	0	0	130,785
DIH	196,302	377	0	0	0	0	196,679
DS	674,463	0	0	0	0	0	674,463
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	854,877	0	0	0	0	0	854,877
DIH	159,830	9,999	0	0	0	0	169,829

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DS	15,000	0	0	0	0	0	15,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	159,107	0	0	0	0	0	159,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,747,176	0	0	0	0	0	1,747,176
DIH	37,337	3,432	0	0	0	0	40,769
DS	15,247	0	0	0	0	0	15,247
TOTAL <N/A>	3,990,124	13,808	0	0	0	0	4,003,932
TOTAL 413761 1	3,990,124	13,808	0	0	0	0	4,003,932
TOTAL Project:	3,990,124	13,808	0	0	0	0	4,003,932

ITEM NUMBER:414959 1 PROJECT DESCRIPTION:SR 500 US 192 OVER INDIAN RIVER RELIEF BR #S 700037, 173 & 175 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .784MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	657,732	0	0	0	0	0	657,732
DIH	67,682	0	0	0	0	0	67,682
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	9,316,366	0	0	0	0	0	9,316,366
DC	21	0	0	0	0	0	21
DIH	258,738	394	0	0	0	0	259,132
DS	158,064	0	0	0	0	0	158,064
TOTAL <N/A>	10,458,603	394	0	0	0	0	10,458,997
TOTAL 414959 1	10,458,603	394	0	0	0	0	10,458,997
TOTAL Project:	10,458,603	394	0	0	0	0	10,458,997

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ITEM NUMBER:422902 1 PROJECT DESCRIPTION:SR 520 OVER IWW INDIAN RIVER BRIDGES 700061 & 700137 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .890MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	73,952	0	0	0	0	0	73,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,211,953	0	0	0	0	0	2,211,953
DC	15	0	0	0	0	0	15
DIH	189,828	2,920	0	0	0	0	192,748
TOTAL <N/A>	2,475,748	2,920	0	0	0	0	2,478,668
TOTAL 422902 1	2,475,748	2,920	0	0	0	0	2,478,668

ITEM NUMBER:422902 2 PROJECT DESCRIPTION:SR 520 OVER IWW INDIAN RIVER BRIDGES 700061 & 700137 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .880MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	97,491	0	0	0	0	0	97,491
DC	377	0	0	0	0	0	377
DIH	6,753	0	0	0	0	0	6,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,854,495	0	0	0	0	0	5,854,495
DIH	105,769	2,559	0	0	0	0	108,328
DS	14,459	0	0	0	0	0	14,459
TOTAL <N/A>	6,079,344	2,559	0	0	0	0	6,081,903
TOTAL 422902 2	6,079,344	2,559	0	0	0	0	6,081,903
TOTAL Project:	8,555,092	5,479	0	0	0	0	8,560,571

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ITEM NUMBER:422920 1 PROJECT DESCRIPTION:SR 46 AT I-95 NB RAMPS MAST ARM REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,228	3,658	0	0	0	0	8,886
DS	13,178	0	0	0	0	0	13,178
TOTAL <N/A>	18,406	3,658	0	0	0	0	22,064
TOTAL 422920 1	18,406	3,658	0	0	0	0	22,064
TOTAL Project:	18,406	3,658	0	0	0	0	22,064

ITEM NUMBER:423567 1 PROJECT DESCRIPTION:I-95 (SR 9) FROM PAVEMENT CHANGE N OF SR 46 TO VOLUSIA CO LINE *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 8.681MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 0953 120 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
IMAC	6,258	0	0	0	0	0	6,258
TOTAL 0953 120 I	6,258	0	0	0	0	0	6,258

FEDERAL PROJECT NUMBER: 0953 121 I

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACIM	1	0	0	0	0	0	1
DIH	762	115	0	0	0	0	877
DS	241,446	0	0	0	0	0	241,446
IM	7,398,558	0	0	0	0	0	7,398,558
TOTAL 0953 121 I	7,640,767	115	0	0	0	0	7,640,882
TOTAL 423567 1	7,647,025	115	0	0	0	0	7,647,140
TOTAL Project:	7,647,025	115	0	0	0	0	7,647,140

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ITEM NUMBER:426904 4 PROJECT DESCRIPTION:I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.117MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,908	0	0	0	0	0	18,908
DIH	4,742	42,392	0	0	0	0	47,134
DS	480,966	0	0	0	0	0	480,966
TOTAL <N/A>	504,616	42,392	0	0	0	0	547,008
TOTAL 426904 4	504,616	42,392	0	0	0	0	547,008
TOTAL Project:	504,616	42,392	0	0	0	0	547,008

ITEM NUMBER:426905 2 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.827MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
CIGP	0	0	0	4,385,051	0	0	4,385,051
CM	0	0	0	1,307,570	0	0	1,307,570
LF	0	0	0	5,900,000	0	0	5,900,000
SA	0	0	0	3,996,322	0	0	3,996,322
SU	0	0	0	5,571,947	0	0	5,571,947
TRIP	0	0	0	6,101,775	0	0	6,101,775
TRWR	0	0	0	3,495,563	0	0	3,495,563
TOTAL <N/A>	0	0	0	30,758,228	0	0	30,758,228

FEDERAL PROJECT NUMBER: ST10 382 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
SA	1,464	0	0	0	0	0	1,464
SU	236,959	0	0	0	0	0	236,959
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	158	0	0	0	0	0	158

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		SA	313,252	2,493	0	0	0	0	315,745
	SU	2,736,098		0	0	0	0	0	2,736,098
TOTAL	ST10 382 R	3,287,931		2,493	0	0	0	0	3,290,424
TOTAL	426905 2	3,287,931		2,493	0	30,758,228	0	0	34,048,652

ITEM NUMBER: 426905 3 PROJECT DESCRIPTION: I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY *SIS*
DISTRICT: 05 COUNTY: BREVARD PROJECT LENGTH: 1.495MI TYPE OF WORK: INTERCHANGE (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	249	0	0	0	0	0	249
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,146,366	0	0	0	0	0	1,146,366
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	205,261	0	0	0	0	0	205,261
DS	105,435	0	0	0	0	0	105,435
LF	320	27,180	0	0	0	0	27,500
TOTAL <N/A>	1,457,631	27,180	0	0	0	0	1,484,811

FEDERAL PROJECT NUMBER: D517 109 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,682,339	0	0	0	0	0	1,682,339
DIH	174,236	0	0	0	0	0	174,236
SA	3,608,411	0	0	0	0	0	3,608,411
TOTAL D517 109 B	5,464,986	0	0	0	0	0	5,464,986

FEDERAL PROJECT NUMBER: MULT 005 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,863	0	0	0	0	0	52,863
DIH	224,779	0	0	0	0	0	224,779
EB	792,208	0	0	0	0	0	792,208
HPP	51,635	0	0	0	0	0	51,635
SA	4,148	0	0	0	0	0	4,148
ST10	999,829	0	0	0	0	0	999,829
S129	245,866	0	0	0	0	0	245,866
TCSP	816,542	0	0	0	0	0	816,542

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DI	1,800,000	0	0	0	0	0	1,800,000
	TALT	1,762,801	0	0	0	0	0	1,762,801
TOTAL MULT	005 R	6,750,671	0	0	0	0	0	6,750,671

FEDERAL PROJECT NUMBER: 0953 133 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	3	0	0	0	0	0	3
	DDR	14,462	0	0	0	0	0	14,462
	DI	891,095	0	0	0	0	0	891,095
	NHPP	6,280,553	0	0	0	0	0	6,280,553

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACCM	26,404	0	0	0	0	0	26,404
	CM	1,160,673	0	0	0	0	0	1,160,673
	DDR	531,908	0	0	0	0	0	531,908
	DI	999,625	0	0	0	0	0	999,625
	DS	64,684	0	0	0	0	0	64,684
	NHEX	29,973,006	0	0	0	0	0	29,973,006
	NHPP	6,976,625	78,405	0	0	0	0	7,055,030
	ST10	15,000	0	0	0	0	0	15,000
	SI25	619,645	0	0	0	0	0	619,645
	SI29	1,086,818	0	0	0	0	0	1,086,818
TOTAL	0953 133 I	48,640,501	78,405	0	0	0	0	48,718,906
TOTAL	426905 3	62,313,789	105,585	0	0	0	0	62,419,374

ITEM NUMBER:426905 4 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.827MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D522 047 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	806,400	0	0	0	0	806,400
TOTAL	D522 047 B	806,400	0	0	0	0	806,400

FEDERAL PROJECT NUMBER: 8886 779 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACCM	0	2,531,101	0	0	0	2,531,101
	ACSA	2,032,858	1,478,355	0	0	0	3,511,213
	ACSU	154,178	854,652	0	0	0	1,008,830

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CIGP	0	0	757,496	0	0	0	757,496
CM	0	4,575,530	1,256,211	0	0	0	5,831,741
GFSU	1,083,467	807,015	0	0	0	0	1,890,482
LF	396,766	1,363,998	0	0	0	0	1,760,764
SA	716,348	7,167,145	625,620	0	0	0	8,509,113
SU	0	8,575,990	2,269,339	0	0	0	10,845,329
TRIP	0	0	1,669,958	0	0	0	1,669,958
TRWR	0	0	165,136	0	0	0	165,136
TOTAL 8886 779 A	4,383,617	27,353,786	6,743,760	0	0	0	38,481,163
TOTAL 426905 4	5,190,017	27,353,786	6,743,760	0	0	0	39,287,563
TOTAL Project:	70,791,737	27,461,864	6,743,760	30,758,228	0	0	135,755,589

ITEM NUMBER:427323 1 PROJECT DESCRIPTION:I-95 FROM CARRIAGE GATE COMMUNITY TO MERCURY RD *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 5.995MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,460	0	0	0	0	0	138,460
DIH	32,397	381	0	0	0	0	32,778
DS	36,877	0	0	0	0	0	36,877
TOTAL <N/A>	207,734	381	0	0	0	0	208,115
TOTAL 427323 1	207,734	381	0	0	0	0	208,115
TOTAL Project:	207,734	381	0	0	0	0	208,115

ITEM NUMBER:428238 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT VIERA BLVD *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .535MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	108,970	0	0	0	0	0	108,970
DS	5,833	0	0	0	0	0	5,833
LFP	737,712	0	0	0	0	0	737,712
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	498,640	0	0	0	0	0	498,640

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DIH	168,513	9,022	0	0	0	0	177,535
DS	111,486	0	0	0	0	0	111,486
LFP	1,699,448	0	0	0	0	0	1,699,448
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,881,604	0	0	0	0	0	14,881,604
DIH	96,522	5,897	0	0	0	0	102,419
DS	3,801,449	0	0	0	0	0	3,801,449
TOTAL <N/A>	22,111,177	14,919	0	0	0	0	22,126,096
TOTAL 428238 1	22,111,177	14,919	0	0	0	0	22,126,096
TOTAL Project:	22,111,177	14,919	0	0	0	0	22,126,096

ITEM NUMBER:428753 1 PROJECT DESCRIPTION:SRA1A (ATLANTIC AVE) FROM N OF SR500/US 192 TO N OF SR 404 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 8.674MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,164	0	0	0	0	0	4,164
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,159,310	0	0	0	0	0	1,159,310
DIH	380,951	377	0	0	0	0	381,328
DS	24,568	0	0	0	0	0	24,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,237,306	0	0	0	0	0	1,237,306
DS	11,828	0	0	0	0	0	11,828
TOTAL <N/A>	2,818,127	377	0	0	0	0	2,818,504

FEDERAL PROJECT NUMBER: 4932 048 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	257,465	0	0	0	0	0	257,465
DER	22,000	0	0	0	0	0	22,000
DIH	96,528	2	0	0	0	0	96,530
DS	647,875	0	0	0	0	0	647,875
LF	574,154	0	0	0	0	0	574,154
NHRE	5,912,650	0	0	0	0	0	5,912,650

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		SA	0	0	0	0	0	0	3,827,478
TOTAL 4932 048 P		3,827,478	0	0	0	0	0	0	3,827,478
TOTAL 428753 1		11,338,150	2	0	0	0	0	0	11,338,152
TOTAL Project:		14,156,277	379	0	0	0	0	0	14,156,656
TOTAL Project:		14,156,277	379	0	0	0	0	0	14,156,656

ITEM NUMBER:428930 1 PROJECT DESCRIPTION:BREVARD COUNTY ITS OPERATIONAL SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: ITS5 020 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC								
DDR	7,335	0	0	0	0	0	7,335	
SU	2,218,642	225,000	225,000	225,000	225,000	225,000	3,343,642	
TOTAL ITS5 020 A	2,225,977	225,000	225,000	225,000	225,000	225,000	3,350,977	
TOTAL 428930 1	2,225,977	225,000	225,000	225,000	225,000	225,000	3,350,977	
TOTAL Project:	2,225,977	225,000	225,000	225,000	225,000	225,000	3,350,977	

ITEM NUMBER:429362 1 PROJECT DESCRIPTION:SR 500 (US 192) OVER INTER- COASTAL WATERWAY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .490MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,546	0	0	0	0	0	5,546	
DS	31,626	0	0	0	0	0	31,626	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	2,295,699	0	0	0	0	0	2,295,699	
DIH	24,433	92,394	0	0	0	0	116,827	
DS	174,522	0	0	0	0	0	174,522	
TOTAL <N/A>	2,531,826	92,394	0	0	0	0	2,624,220	
TOTAL 429362 1	2,531,826	92,394	0	0	0	0	2,624,220	
TOTAL Project:	2,531,826	92,394	0	0	0	0	2,624,220	

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ITEM NUMBER:429491 1 PROJECT DESCRIPTION:SR 404 OVER INDIAN RIVER BRIDGE# 700077&700143 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .432MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	59,636	0	0	0	0	0	59,636
DIH	6,259	0	0	0	0	0	6,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,861,771	0	0	0	0	0	2,861,771
DIH	61,731	4,036	0	0	0	0	65,767
DS	120,077	0	0	0	0	0	120,077
TOTAL <N/A>	3,109,474	4,036	0	0	0	0	3,113,510
TOTAL 429491 1	3,109,474	4,036	0	0	0	0	3,113,510
TOTAL Project:	3,109,474	4,036	0	0	0	0	3,113,510

ITEM NUMBER:430202 3 PROJECT DESCRIPTION:SR A1A MULTI-MODAL FROM SOUTH OF SR 520 TO N OF GEORGE KING BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.114MI TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 4932 043 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	62,477	9,446	0	0	0	0	71,923
SU	414,858	0	0	0	0	0	414,858
TOTAL 4932 043 P	477,335	9,446	0	0	0	0	486,781
TOTAL 430202 3	477,335	9,446	0	0	0	0	486,781

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ITEM NUMBER:430202 4 PROJECT DESCRIPTION:SR A1A @ SR520 INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .231MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	184,471	0	0	0	0	0	184,471
DS	17,635	0	0	0	0	0	17,635
TOTAL <N/A>	202,106	0	0	0	0	0	202,106

FEDERAL PROJECT NUMBER: D517 077 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,443	17,286	0	0	0	0	51,729
SU	571,306	0	0	0	0	0	571,306
TOTAL D517 077 B	605,749	17,286	0	0	0	0	623,035

FEDERAL PROJECT NUMBER: D518 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	259,529	0	0	0	0	0	259,529
SU	2,315,550	0	0	0	0	0	2,315,550
TOTAL D518 031 B	2,575,079	0	0	0	0	0	2,575,079
TOTAL 430202 4	3,382,934	17,286	0	0	0	0	3,400,220

ITEM NUMBER:430202 5 PROJECT DESCRIPTION:SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .351MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	70,569	0	0	0	0	0	70,569
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	2,000,000	0	0	2,000,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	0	7,966,767	28,075	0	7,994,842
	DIH	0	0	0	27,250	0	0	27,250
TOTAL <N/A>		70,569	0	0	9,994,017	28,075	0	10,092,661

FEDERAL PROJECT NUMBER: D517 104 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	391,029	0	0	0	0	0	391,029
	DIH	11,015	7,554	0	0	0	0	18,569
	SA	559,297	0	0	0	0	0	559,297
	SU	464,254	874	0	0	0	0	465,128
	TALU	382,318	0	0	0	0	0	382,318
TOTAL D517 104 B		1,807,913	8,428	0	0	0	0	1,816,341

FEDERAL PROJECT NUMBER: D522 048 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	0	520,000	0	0	0	0	520,000
	DDR	0	50,000	2,595,731	0	0	0	2,645,731
	DIH	0	0	50,000	50,000	0	0	100,000
	DS	0	0	1,500,000	0	0	0	1,500,000
	GFSU	0	7,080	0	0	0	0	7,080
	SU	0	1,229,059	1,050,000	162,320	0	0	2,441,379
	TALU	0	192,920	0	0	0	0	192,920
TOTAL D522 048 B		0	1,999,059	5,195,731	212,320	0	0	7,407,110
TOTAL 430202 5		1,878,482	2,007,487	5,195,731	10,206,337	28,075	0	19,316,112

ITEM NUMBER:430202 6 PROJECT DESCRIPTION:SR A1A FROM SR 404/PINEDA CSWY TO PATRICK AF BASE(SOUTH OF SHERRY LN) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	901	2,099	0	0	0	0	3,000
	DS	101,366	0	0	0	0	0	101,366
TOTAL <N/A>		102,267	2,099	0	0	0	0	104,366
TOTAL 430202 6		102,267	2,099	0	0	0	0	104,366

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ITEM NUMBER:430202 8 PROJECT DESCRIPTION:SR A1A FROM LONG POINT DRIVE TO GEORGE KING BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.038MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,299	0	0	0	0	0	34,299
DS	95,924	0	0	0	0	0	95,924
TOTAL <N/A>	130,223	0	0	0	0	0	130,223

FEDERAL PROJECT NUMBER: D518 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	204,484	350	0	0	0	0	204,834
SU	49,983	0	0	0	0	0	49,983
TALU	437,922	0	0	0	0	0	437,922
TOTAL D518 072 B	692,389	350	0	0	0	0	692,739
TOTAL 430202 8	822,612	350	0	0	0	0	822,962
TOTAL Project:	6,663,630	2,036,668	5,195,731	10,206,337	28,075	0	24,130,441

ITEM NUMBER:430206 1 PROJECT DESCRIPTION:SPACECOAST TPO SU/TALU RESERVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	125,299	125,299	125,299	375,897
CARU	0	0	0	1,043,176	1,043,176	1,043,176	3,129,528
SU	0	0	0	1,297,058	7,469,010	8,189,010	16,955,078
TALU	0	0	0	721,618	1,258,131	1,258,131	3,237,880
TOTAL <N/A>	0	0	0	3,187,151	9,895,616	10,615,616	23,698,383
TOTAL 430206 1	0	0	0	3,187,151	9,895,616	10,615,616	23,698,383

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ITEM NUMBER:430206 2 PROJECT DESCRIPTION:SPACECOAST TPO SU/TALU *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	55,920	0	0	0	0	55,920
CARL	0	35,075	0	0	0	0	35,075
CARU	0	0	153,410	0	0	0	153,410
SU	0	448,038	0	0	0	0	448,038
TALU	0	0	103,225	0	0	0	103,225
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	109	0	0	0	0	109
CARL	0	319,187	122,842	0	0	0	442,029
CARU	0	0	869,312	0	0	0	869,312
SU	0	2,961,171	0	0	0	0	2,961,171
TALU	0	1,140,621	584,933	0	0	0	1,725,554
TOTAL <N/A>	0	4,960,121	1,833,722	0	0	0	6,793,843
TOTAL 430206 2	0	4,960,121	1,833,722	0	0	0	6,793,843
TOTAL Project:	0	4,960,121	1,833,722	3,187,151	9,895,616	10,615,616	30,492,226

ITEM NUMBER:432103 1 PROJECT DESCRIPTION:I-95 SR 518 INTERCHANGE LED LIGHTING *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.600MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,369	4,631	0	0	0	0	35,000
DS	508,729	0	0	0	0	0	508,729
TOTAL <N/A>	539,098	4,631	0	0	0	0	543,729
TOTAL 432103 1	539,098	4,631	0	0	0	0	543,729
TOTAL Project:	539,098	4,631	0	0	0	0	543,729

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ITEM NUMBER:432300 1 PROJECT DESCRIPTION:SR 404 (PINEDA CAUSE WAY) FROM SR 5 (US1) TO SR A1A *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.139MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,300	0	0	0	0	0	9,300
DS	106,935	0	0	0	0	0	106,935
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	86,030	4,803	0	0	0	0	90,833
DS	519,459	0	0	0	0	0	519,459
TOTAL <N/A>	721,724	4,803	0	0	0	0	726,527
TOTAL 432300 1	721,724	4,803	0	0	0	0	726,527
TOTAL Project:	721,724	4,803	0	0	0	0	726,527

ITEM NUMBER:432342 1 PROJECT DESCRIPTION:SR 518 (EAU GALLIE BLVD) FROM WEST OF MOSSWOOD DR TO PINEAPPLE AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.700MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,929	0	0	0	0	0	3,929
DIH	79,535	1,145	0	0	0	0	80,680
DS	601,702	0	0	0	0	0	601,702
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,653	0	0	0	0	0	8,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,157,801	0	0	0	0	0	1,157,801
DER	12,833	0	0	0	0	0	12,833
DIH	84,464	0	0	0	0	0	84,464
DS	1,099,524	0	0	0	0	0	1,099,524

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	LF	29,255	0	0	0	0	0	29,255
TOTAL <N/A>	3,077,696	1,145	0	0	0	0	0	3,078,841
TOTAL 432342 1	3,077,696	1,145	0	0	0	0	0	3,078,841
TOTAL Project:	3,077,696	1,145	0	0	0	0	0	3,078,841

ITEM NUMBER:432449 1 PROJECT DESCRIPTION:SR 501 FROM MICHIGAN AVENUE TO S OF SR 524 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .876MI TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,380	9,620	0	0	0	0	18,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,026	0	0	0	0	0	20,026
DS	246,160	0	0	0	0	0	246,160
TOTAL <N/A>	274,566	9,620	0	0	0	0	284,186
TOTAL 432449 1	274,566	9,620	0	0	0	0	284,186
TOTAL Project:	274,566	9,620	0	0	0	0	284,186

ITEM NUMBER:432825 1 PROJECT DESCRIPTION:I-95 (SR 9) FROM NB RAMP TO SB RAMP AT SR 407 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .753MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	48,460	52,098	0	0	0	0	100,558
DS	613,863	0	0	0	0	0	613,863
TOTAL <N/A>	662,323	52,098	0	0	0	0	714,421
TOTAL 432825 1	662,323	52,098	0	0	0	0	714,421
TOTAL Project:	662,323	52,098	0	0	0	0	714,421

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ITEM NUMBER:433605 1 PROJECT DESCRIPTION:SR 501 FROM MICHIGAN AVENUE TO INDUSTRY ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.123MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,036,046	0	0	0	0	0	1,036,046
DIH	109,634	10,783	0	0	0	0	120,417
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,791,379	440,042	0	0	0	0	3,231,421
DIH	145,456	2,150	0	0	0	0	147,606
DS	180,497	0	0	0	0	0	180,497
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	203,650	0	0	0	0	0	203,650
TOTAL <N/A>	4,466,662	452,975	0	0	0	0	4,919,637
TOTAL 433605 1	4,466,662	452,975	0	0	0	0	4,919,637
TOTAL Project:	4,466,662	452,975	0	0	0	0	4,919,637

ITEM NUMBER:433654 1 PROJECT DESCRIPTION:SR 500/US 192 AT WICKHAM RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .020MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,626,711	0	0	0	0	0	1,626,711
DIH	102,657	9,688	0	0	0	0	112,345
DS	115,015	0	0	0	0	0	115,015
TOTAL <N/A>	1,844,383	9,688	0	0	0	0	1,854,071

FEDERAL PROJECT NUMBER: 2561 076 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	607	0	0	0	0	0	607
SA	2,000	0	0	0	0	0	2,000

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	SU	859,621	0	0	0	0	0	859,621
TOTAL 2561 076 P		862,228	0	0	0	0	0	862,228
TOTAL 433654 1		2,706,611	9,688	0	0	0	0	2,716,299
TOTAL Project:		2,706,611	9,688	0	0	0	0	2,716,299

ITEM NUMBER: 433655 1 PROJECT DESCRIPTION: SR 500/US 192 AT HOLLYWOOD BLVD *SIS*
DISTRICT: 05 COUNTY: BREVARD PROJECT LENGTH: .364MI TYPE OF WORK: ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,189	0	0	0	0	0	11,189
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,675	0	0	0	0	25,675
TOTAL <N/A>	11,189	25,675	0	0	0	0	36,864

FEDERAL PROJECT NUMBER: D519 023 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	101,641	15,733	0	0	0	0	117,374
DDR	60,911	284,915	0	0	0	0	345,826
DIH	8,352	0	0	0	0	0	8,352
DS	969,737	0	0	0	0	0	969,737
GFSU	682,654	0	0	0	0	0	682,654
SA	0	2,000,000	0	0	0	0	2,000,000
SU	2,802,333	0	0	0	0	0	2,802,333
TOTAL D519 023 B	4,625,628	2,300,648	0	0	0	0	6,926,276

FEDERAL PROJECT NUMBER: D522 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,528,177	0	0	0	0	0	1,528,177
DS	156,243	0	0	0	0	0	156,243
GFSU	979,150	0	0	0	0	0	979,150
SA	620,419	154,050	0	0	0	0	774,469
SU	2,806,177	104	0	0	0	0	2,806,281
TOTAL D522 040 B	6,090,166	154,154	0	0	0	0	6,244,320

FEDERAL PROJECT NUMBER: 2561 075 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	228,804	0	0	0	0	0	228,804

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ACSU	20,389	2,389	0	0	0	0	22,778
DS	0	103	0	0	0	0	103
SA	17,185	0	0	0	0	0	17,185
SU	1,298,678	17	0	0	0	0	1,298,695
TOTAL 2561 075 P	1,565,056	2,509	0	0	0	0	1,567,565
TOTAL 433655 1	12,292,039	2,482,986	0	0	0	0	14,775,025
TOTAL Project:	12,292,039	2,482,986	0	0	0	0	14,775,025

ITEM NUMBER:434417 1 PROJECT DESCRIPTION:SR A1A (ASTRONAUT BLVD) FROM OVER GEORGE KING BLVD TO SR 401 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.141MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,493	0	0	0	0	0	6,493
DIH	24,684	1,423	0	0	0	0	26,107
DS	278,628	0	0	0	0	0	278,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,994	0	0	0	0	0	3,994
DS	54,604	0	0	0	0	0	54,604
TOTAL <N/A>	368,403	1,423	0	0	0	0	369,826

FEDERAL PROJECT NUMBER: 4932 049 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,160	0	0	0	0	0	32,160
DIH	58,761	0	0	0	0	0	58,761
NHRE	1,637,973	0	0	0	0	0	1,637,973
SA	15,419	0	0	0	0	0	15,419
TOTAL 4932 049 P	1,744,313	0	0	0	0	0	1,744,313
TOTAL 434417 1	2,112,716	1,423	0	0	0	0	2,114,139
TOTAL Project:	2,112,716	1,423	0	0	0	0	2,114,139

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ITEM NUMBER:434742 1 PROJECT DESCRIPTION:SR 5 (US 1) FROM N OF BARNES BLVD TO S OF PARK AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.966MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	272,182	0	0	0	0	0	272,182
DIH	17,022	0	0	0	0	0	17,022
DS	5,271	0	0	0	0	0	5,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,663,890	0	0	0	0	0	1,663,890
DER	88,700	0	0	0	0	0	88,700
DIH	58,858	138,551	0	0	0	0	197,409
DS	647,339	0	0	0	0	0	647,339
TOTAL <N/A>	2,753,262	138,551	0	0	0	0	2,891,813
TOTAL 434742 1	2,753,262	138,551	0	0	0	0	2,891,813
TOTAL Project:	2,753,262	138,551	0	0	0	0	2,891,813

ITEM NUMBER:435054 1 PROJECT DESCRIPTION:I-95 (SR 9) AT WICKHAM ROAD, SR 520 & SR 524 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 12.345MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	283,933	0	0	0	0	0	283,933
DIH	24,496	686	0	0	0	0	25,182
DS	162,009	0	0	0	0	0	162,009
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,871	0	0	0	0	0	26,871
DI	166,289	0	0	0	0	0	166,289
TOTAL <N/A>	663,598	686	0	0	0	0	664,284

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FEDERAL PROJECT NUMBER: 0953 135 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DDR	291,713	0	0	0	0	0	0	291,713	
DIH	9,770	0	0	0	0	0	0	9,770	
HSP	3,156,564	0	0	0	0	0	0	3,156,564	
SA	19,343	0	0	0	0	0	0	19,343	
TOTAL 0953 135 I	3,477,390	0	0	0	0	0	0	3,477,390	
TOTAL 435054 1	4,140,988	686	0	0	0	0	0	4,141,674	
TOTAL Project:	4,140,988	686	0	0	0	0	0	4,141,674	

 ITEM NUMBER:435055 1 PROJECT DESCRIPTION:I-95 (SR 9) AT PINEDA CAUSEWAY & FISKE BLVD *SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 8.823MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DDR	356,168	0	0	0	0	0	0	356,168	
DIH	42,432	4,380	0	0	0	0	0	46,812	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
DDR	213,994	0	0	0	0	0	0	213,994	
DER	9,096	0	0	0	0	0	0	9,096	
DI	2,820,949	0	0	0	0	0	0	2,820,949	
DIH	18,845	0	0	0	0	0	0	18,845	
DS	69,480	0	0	0	0	0	0	69,480	
TOTAL <N/A>	3,530,964	4,380	0	0	0	0	0	3,535,344	
TOTAL 435055 1	3,530,964	4,380	0	0	0	0	0	3,535,344	
TOTAL Project:	3,530,964	4,380	0	0	0	0	0	3,535,344	

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ITEM NUMBER:435058 1 PROJECT DESCRIPTION:I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 8.351MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	475,868	0	0	0	0	0	475,868
DIH	18,806	882	0	0	0	0	19,688
DS	8,374	0	0	0	0	0	8,374
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,474	0	0	0	0	0	21,474
DS	720	0	0	0	0	0	720
TOTAL <N/A>	525,242	882	0	0	0	0	526,124

FEDERAL PROJECT NUMBER: D517 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	126,487	0	0	0	0	0	126,487
DIH	22	0	0	0	0	0	22
NHPP	3,872,437	0	0	0	0	0	3,872,437
SA	19,181	31,408	0	0	0	0	50,589
TOTAL D517 037 B	4,018,127	31,408	0	0	0	0	4,049,535
TOTAL 435058 1	4,543,369	32,290	0	0	0	0	4,575,659
TOTAL Project:	4,543,369	32,290	0	0	0	0	4,575,659

ITEM NUMBER:435243 1 PROJECT DESCRIPTION:SR 9 (I-95) GUNITE REPAIRS ON BRIDGE # 700177 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .005MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,996	0	0	0	0	0	3,996
DS	14,057	0	0	0	0	0	14,057

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	31,806	0	0	0	0	0	31,806
TOTAL <N/A>	765,616	1,343	0	0	0	0	766,959
TOTAL 435467 1	765,616	1,343	0	0	0	0	766,959
TOTAL Project:	765,616	1,343	0	0	0	0	766,959

ITEM NUMBER:435468 1 PROJECT DESCRIPTION:SR 528 2 LOCATIONS AT I-95 AND SR 401 INTERCHANGES *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.125MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,937	0	0	0	0	0	12,937
DIH	9,745	64,619	0	0	0	0	74,364
DS	508,156	0	0	0	0	0	508,156

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	23,480	0	0	0	0	0	23,480
TOTAL <N/A>	554,318	64,619	0	0	0	0	618,937
TOTAL 435468 1	554,318	64,619	0	0	0	0	618,937
TOTAL Project:	554,318	64,619	0	0	0	0	618,937

ITEM NUMBER:435647 1 PROJECT DESCRIPTION:SR A1A/ASTRONAUT BLVD FROM MCKINLEY/HOLMAN TO ATLANTIC AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .978MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	398,499	0	0	0	0	0	398,499
DIH	35,444	0	0	0	0	0	35,444
DS	6,961	0	0	0	0	0	6,961

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	990,117	0	0	0	0	0	990,117
DIH	20,526	1,999	0	0	0	0	22,525

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	DS	163,628	0	0	0	0	0	163,628
TOTAL <N/A>		1,615,175	1,999	0	0	0	0	1,617,174
TOTAL 435647 1		1,615,175	1,999	0	0	0	0	1,617,174
TOTAL Project:		1,615,175	1,999	0	0	0	0	1,617,174

ITEM NUMBER:435651 1 PROJECT DESCRIPTION:SR 5/US 1 FROM SR 508 (NASA) TO CHERRY ST *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .447MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	282,568	0	0	0	0	0	282,568
DIH	17,338	3,897	0	0	0	0	21,235
DS	21,725	0	0	0	0	0	21,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	571,052	0	0	0	0	0	571,052
DIH	20,500	9,856	0	0	0	0	30,356
DS	69,880	0	0	0	0	0	69,880
TOTAL <N/A>	983,063	13,753	0	0	0	0	996,816
TOTAL 435651 1	983,063	13,753	0	0	0	0	996,816
TOTAL Project:	983,063	13,753	0	0	0	0	996,816

ITEM NUMBER:435652 1 PROJECT DESCRIPTION:SR 5/US 1 AT HIBISCUS, BALLARD AND US 192 INTERSECTIONS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.846MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	90,223	7,938	0	0	0	0	98,161
DS	528,607	0	0	0	0	0	528,607
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	147,287	0	0	0	0	0	147,287
DIH	50,709	0	0	0	0	0	50,709
DS	20,041	0	0	0	0	0	20,041

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	169,457	0	0	0	0	0	169,457
DS	106,547	0	0	0	0	0	106,547
LF	32,900	0	0	0	0	0	32,900
TOTAL <N/A>	1,145,771	7,938	0	0	0	0	1,153,709

FEDERAL PROJECT NUMBER: D519 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	1,040,581	0	0	0	0	0	1,040,581
DDR	556,468	0	0	0	0	0	556,468
DIH	55,193	8,719	0	0	0	0	63,912
SA	50,000	0	0	0	0	0	50,000
TOTAL D519 001 B	1,702,242	8,719	0	0	0	0	1,710,961
TOTAL 435652 1	2,848,013	16,657	0	0	0	0	2,864,670
TOTAL Project:	2,848,013	16,657	0	0	0	0	2,864,670

ITEM NUMBER:435655 1 PROJECT DESCRIPTION:SR 5/US 1 FROM PROSPECT AVE TO NEW HAVEN AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .038MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	42,013	745	0	0	0	0	42,758
DS	262,535	0	0	0	0	0	262,535

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	598,937	0	0	0	0	0	598,937
DIH	46,826	0	0	0	0	0	46,826
DS	62,014	0	0	0	0	0	62,014
TOTAL <N/A>	1,012,325	745	0	0	0	0	1,013,070
TOTAL 435655 1	1,012,325	745	0	0	0	0	1,013,070
TOTAL Project:	1,012,325	745	0	0	0	0	1,013,070

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ITEM NUMBER:435657 1 PROJECT DESCRIPTION:SR 5 FROM INDIAN RIVER COUNTY LINE TO NORTH OF GOAT CREEK *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 8.635MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,126,266	0	0	0	0	0	1,126,266
DIH	18,989	11,011	0	0	0	0	30,000
DS	37,531	0	0	0	0	0	37,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,878	0	0	0	0	0	63,878
DS	2,890	0	0	0	0	0	2,890
TOTAL <N/A>	1,249,554	11,011	0	0	0	0	1,260,565

FEDERAL PROJECT NUMBER: D521 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109,556	0	0	0	0	0	109,556
DIH	22	10,238	0	0	0	0	10,260
SA	11,294,763	2,562	0	0	0	0	11,297,325
TOTAL D521 018 B	11,404,341	12,800	0	0	0	0	11,417,141
TOTAL 435657 1	12,653,895	23,811	0	0	0	0	12,677,706
TOTAL Project:	12,653,895	23,811	0	0	0	0	12,677,706

ITEM NUMBER:435658 1 PROJECT DESCRIPTION:SR 46(W MAIN STREET) FROM VOLUSIA CO LINE TO EAST OF CARPENTER RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 5.702MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	401,991	0	0	0	0	0	401,991
DIH	22,634	3,280	0	0	0	0	25,914
DS	8,772	0	0	0	0	0	8,772

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 1,171 0 0 0 0 0 1,171
 DS 6,841 0 0 0 0 0 6,841
 TOTAL <N/A> 441,409 3,280 0 0 0 0 444,689

FEDERAL PROJECT NUMBER: D517 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 86,766 0 0 0 0 0 86,766
 DS 171,269 0 0 0 0 0 171,269
 SA 2,350,597 0 0 0 0 0 2,350,597
 TOTAL D517 029 B 2,608,632 0 0 0 0 0 2,608,632
 TOTAL 435658 1 3,050,041 3,280 0 0 0 3,053,321
 TOTAL Project: 3,050,041 3,280 0 0 0 0 3,053,321

 ITEM NUMBER:436122 1 PROJECT DESCRIPTION:SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS *SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.020MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 8,248 0 0 0 0 0 8,248
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 60,532 0 0 0 0 0 60,532
 DS 39,684 0 0 0 0 0 39,684
 TOTAL <N/A> 108,464 0 0 0 0 0 108,464

FEDERAL PROJECT NUMBER: D517 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 40,600 0 0 0 0 0 40,600
 NHPP 906,956 0 0 0 0 0 906,956
 TOTAL D517 014 B 947,556 0 0 0 0 0 947,556

FEDERAL PROJECT NUMBER: D518 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 1,580,874 25 0 0 0 0 1,580,899
 DDR 1,262,327 0 0 0 0 0 1,262,327
 DIH 4,924 1,085 0 0 0 0 6,009
 DS 10,922 0 0 0 0 0 10,922

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	NHPP							
TOTAL D518 044 B	1,778,223	0	0	0	0	0	0	1,778,223
TOTAL 436122 1	4,637,270	1,110	0	0	0	0	0	4,638,380
TOTAL Project:	5,693,290	1,110	0	0	0	0	0	5,694,400

ITEM NUMBER: 436125 1 PROJECT DESCRIPTION: WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS *SIS*
DISTRICT: 05 COUNTY: BREVARD PROJECT LENGTH: .664MI TYPE OF WORK: ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,684	0	0	0	0	0	17,684
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	162	0	0	0	0	0	162
TOTAL <N/A>	17,846	0	0	0	0	0	17,846

FEDERAL PROJECT NUMBER: D519 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	25,000	0	0	0	0	0	25,000
DIH	1,275	8,725	0	0	0	0	10,000
NFP	734,529	0	0	0	0	0	734,529
TOTAL D519 006 B	760,804	8,725	0	0	0	0	769,529

FEDERAL PROJECT NUMBER: D521 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	50,000	0	0	0	0	0	50,000
DDR	1,474,514	0	0	0	0	0	1,474,514
DIH	6,392	1,108	0	0	0	0	7,500
NFP	3,605,397	0	0	0	0	0	3,605,397
TOTAL D521 037 B	5,136,303	1,108	0	0	0	0	5,137,411
TOTAL 436125 1	5,914,953	9,833	0	0	0	0	5,924,786
TOTAL Project:	5,914,953	9,833	0	0	0	0	5,924,786

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ITEM NUMBER:436236 1 PROJECT DESCRIPTION:I-95 @ SR/CR 519 RAMPS 066/067 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .239MI TYPE OF WORK:SKID HAZARD OVERLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,764	4,839	0	0	0	0	21,603
TOTAL <N/A>	16,764	4,839	0	0	0	0	21,603

FEDERAL PROJECT NUMBER: D517 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,709	0	0	0	0	0	36,709
DIH	9,068	0	0	0	0	0	9,068
EB	7,968	0	0	0	0	0	7,968
HSP	293,741	0	0	0	0	0	293,741
TOTAL D517 036 B	347,486	0	0	0	0	0	347,486

FEDERAL PROJECT NUMBER: 0953 136 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	131,461	0	0	0	0	0	131,461
TOTAL 0953 136 I	131,461	0	0	0	0	0	131,461
TOTAL 436236 1	495,711	4,839	0	0	0	0	500,550
TOTAL Project:	495,711	4,839	0	0	0	0	500,550

ITEM NUMBER:436237 1 PROJECT DESCRIPTION:SR 5 (US 1) @ SUNTREE BOULEVARD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .352MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	186,843	0	0	0	0	0	186,843
DS	60,934	0	0	0	0	0	60,934
TOTAL <N/A>	247,777	0	0	0	0	0	247,777

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FEDERAL PROJECT NUMBER: D517 078 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	978	0	0	0	0	0	978
DIH	53,538	1,759	0	0	0	0	55,297
HSP	1,701,765	0	0	0	0	0	1,701,765
TOTAL D517 078 B	1,756,281	1,759	0	0	0	0	1,758,040

FEDERAL PROJECT NUMBER: 4856 062 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	254,703	2,226	0	0	0	0	256,929
EB	15,911	0	0	0	0	0	15,911
HSP	632,027	0	0	0	0	0	632,027
SA	25,167	0	0	0	0	0	25,167
TOTAL 4856 062 P	927,808	2,226	0	0	0	0	930,034
TOTAL 436237 1	2,931,866	3,985	0	0	0	0	2,935,851
TOTAL Project:	2,931,866	3,985	0	0	0	0	2,935,851

ITEM NUMBER:436934 1 PROJECT DESCRIPTION:US 192 OVER INDIAN RIVER IWW BRIDGES 700174 & 700181 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .491MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	22,148	0	0	0	0	0	22,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,147,194	0	0	0	0	0	1,147,194
DIH	13,893	1,910	0	0	0	0	15,803
TOTAL <N/A>	1,183,235	1,910	0	0	0	0	1,185,145
TOTAL 436934 1	1,183,235	1,910	0	0	0	0	1,185,145
TOTAL Project:	1,183,235	1,910	0	0	0	0	1,185,145

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ITEM NUMBER:437116 1 PROJECT DESCRIPTION:SR 528 CROSS DRAINS & SR 5 (US 1) REGIONAL POND/OUTFALL REHAB *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .001MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	482,199	0	0	0	0	0	482,199
DIH	153,647	10,160	0	0	0	0	163,807
DS	312,052	0	0	0	0	0	312,052
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,398	0	0	0	0	0	56,398
DIH	12,496	45,983	0	0	0	0	58,479
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168,059	0	0	0	0	0	168,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,636,615	41,040	0	0	0	0	3,677,655
DIH	22,772	16,829	0	0	0	0	39,601
DS	830,089	0	0	0	0	0	830,089
TOTAL <N/A>	5,674,327	114,012	0	0	0	0	5,788,339
TOTAL 437116 1	5,674,327	114,012	0	0	0	0	5,788,339
TOTAL Project:	5,674,327	114,012	0	0	0	0	5,788,339

ITEM NUMBER:437204 1 PROJECT DESCRIPTION:BABCOCK ST FROM SOUTH OF MICCO RD/DEER RUN RD TO MALABAR RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 8.713MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D517 024 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	11,332	5,368	0	0	0	0	16,700
SU	1,921,597	848	0	0	0	0	1,922,445
TOTAL D517 024 B	1,932,929	6,216	0	0	0	0	1,939,145
TOTAL 437204 1	1,932,929	6,216	0	0	0	0	1,939,145
TOTAL Project:	1,932,929	6,216	0	0	0	0	1,939,145

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ITEM NUMBER:437210 1 PROJECT DESCRIPTION:MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.970MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
ACSU	0	1,900,875	0	0	0	0	1,900,875
CARU	0	292,012	0	0	0	0	292,012
GFSU	0	302,553	0	0	0	0	302,553
LF	0	7,064,000	0	0	0	0	7,064,000
SU	0	3,560	0	0	0	0	3,560
TALU	0	476,000	0	0	0	0	476,000
TOTAL <N/A>	0	10,039,000	0	0	0	0	10,039,000

FEDERAL PROJECT NUMBER: D519 067 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SU	822,472	0	0	0	0	0	822,472
TRIP	533,500	0	0	0	0	0	533,500
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	9,786	8,909	0	0	0	0	18,695
TOTAL D519 067 B	1,365,758	8,909	0	0	0	0	1,374,667
TOTAL 437210 1	1,365,758	10,047,909	0	0	0	0	11,413,667
TOTAL Project:	1,365,758	10,047,909	0	0	0	0	11,413,667

ITEM NUMBER:437343 1 PROJECT DESCRIPTION:SR 406/MAX BREWER MEMORIAL PKWY-FWCC DRIVEWAY TO MERRITT ISLAND REFUGE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .515MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,609	0	0	0	0	0	1,609
DDR	155,174	0	0	0	0	0	155,174
DIH	24,375	0	0	0	0	0	24,375
DS	4,424	0	0	0	0	0	4,424

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	218,862	0	0	0	0	0	218,862
	DIH	72	928	0	0	0	0	1,000
	DS	61,308	0	0	0	0	0	61,308
TOTAL <N/A>		465,824	928	0	0	0	0	466,752
TOTAL 437343 1		465,824	928	0	0	0	0	466,752
TOTAL Project:		465,824	928	0	0	0	0	466,752

ITEM NUMBER:437345 1 PROJECT DESCRIPTION:SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY LINE TO I-95 SB ON RAMP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 5.061MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DC	1,358	0	0	0	0	0	1,358
	DDR	794,732	0	0	0	0	0	794,732
	DIH	49,471	4,072	0	0	0	0	53,543
	DS	16,181	0	0	0	0	0	16,181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	645,110	0	0	0	0	0	645,110
	DS	38,060	0	0	0	0	0	38,060
TOTAL <N/A>		1,544,912	4,072	0	0	0	0	1,548,984

FEDERAL PROJECT NUMBER: D518 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	143,253	0	0	0	0	0	143,253
	DIH	3,396	230	0	0	0	0	3,626
	DS	12,233	0	0	0	0	0	12,233
	NHRE	6,106,777	0	0	0	0	0	6,106,777
	SA	31,103	0	0	0	0	0	31,103
TOTAL D518 021 B		6,296,762	230	0	0	0	0	6,296,992
TOTAL 437345 1		7,841,674	4,302	0	0	0	0	7,845,976
TOTAL Project:		7,841,674	4,302	0	0	0	0	7,845,976

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ITEM NUMBER:437801 1 PROJECT DESCRIPTION:PINEAPPLE AVENUE FROM MONTREAL AVE (SR 518) TO AURORA ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .504MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D517 093 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	28,892	0	0	0	0	0	28,892
SU	83,541	0	0	0	0	0	83,541
TOTAL D517 093 B	112,433	0	0	0	0	0	112,433

FEDERAL PROJECT NUMBER: D520 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
SU	1,223,670	0	0	0	0	0	1,223,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	6,448	3,679	0	0	0	0	10,127
TALU	24,910	0	0	0	0	0	24,910
TOTAL D520 026 B	1,255,028	3,679	0	0	0	0	1,258,707
TOTAL 437801 1	1,367,461	3,679	0	0	0	0	1,371,140
TOTAL Project:	1,367,461	3,679	0	0	0	0	1,371,140

ITEM NUMBER:437802 1 PROJECT DESCRIPTION:FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .107MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D517 094 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	14,205	0	0	0	0	0	14,205
SU	65,423	0	0	0	0	0	65,423
TOTAL D517 094 B	79,628	0	0	0	0	0	79,628

FEDERAL PROJECT NUMBER: D520 027 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
ACSU	340,543	0	0	0	0	0	340,543

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LF	14,763	0	0	0	0	0	14,763
SA	34,961	0	0	0	0	0	34,961
SU	322,747	0	0	0	0	0	322,747
TALU	224,955	0	0	0	0	0	224,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	100,384	0	0	0	0	0	100,384
SA	15,039	0	0	0	0	0	15,039
SU	134,439	4,612	0	0	0	0	139,051
TOTAL D520 027 B	1,187,831	4,612	0	0	0	0	1,192,443
TOTAL 437802 1	1,267,459	4,612	0	0	0	0	1,272,071
TOTAL Project:	1,267,459	4,612	0	0	0	0	1,272,071

ITEM NUMBER:437937 1 PROJECT DESCRIPTION:SR 5/US 1 FROM ERNEST SANDS ROAD TO TOPSAIL DRIVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .210MI TYPE OF WORK:CONSTRUCT CULVERT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,145	1,247	0	0	0	0	30,392
DS	367,484	0	0	0	0	0	367,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,045,558	0	0	0	0	0	2,045,558
DIH	90,965	13,195	0	0	0	0	104,160
DS	30,543	0	0	0	0	0	30,543
TOTAL <N/A>	2,563,695	14,442	0	0	0	0	2,578,137
TOTAL 437937 1	2,563,695	14,442	0	0	0	0	2,578,137
TOTAL Project:	2,563,695	14,442	0	0	0	0	2,578,137

ITEM NUMBER:437939 1 PROJECT DESCRIPTION:SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.058MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,963	0	0	0	0	0	7,963

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 0 0 2,017,701 0 0 0 2,017,701
 TOTAL <N/A> 7,963 0 2,017,701 0 0 0 2,025,664

FEDERAL PROJECT NUMBER: D519 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 41,349 0 0 0 0 0 41,349
 SA 5,245 14,755 0 0 0 0 20,000
 SU 304,023 0 0 0 0 0 304,023
 TALU 373,446 0 0 0 0 0 373,446
 TOTAL D519 053 B 724,063 14,755 0 0 0 0 738,818

FEDERAL PROJECT NUMBER: D521 003 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSU 68,521 0 0 0 0 0 68,521
 DDR 25,758 0 0 0 0 0 25,758
 DIH 13,019 0 0 0 0 0 13,019
 GFSU 471,480 0 0 0 0 0 471,480
 SU 171,172 839 0 0 0 0 172,011
 TALU 595,143 406,246 0 0 0 0 1,001,389
 TOTAL D521 003 B 1,345,093 407,085 0 0 0 0 1,752,178
 TOTAL 437939 1 2,077,119 421,840 2,017,701 0 0 4,516,660
 TOTAL Project: 2,077,119 421,840 2,017,701 0 0 0 4,516,660

 ITEM NUMBER:437983 1 PROJECT DESCRIPTION:SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.141MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 181,559 0 0 0 0 0 181,559
 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 26,625 0 0 0 0 0 26,625
 TOTAL <N/A> 208,184 0 0 0 0 0 208,184

FEDERAL PROJECT NUMBER: D518 034 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 733,264 0 0 0 0 0 733,264

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		HIGHWAYS					
DIH	92,092	0	0	0	0	0	92,092
DS	70,669	0	0	0	0	0	70,669
SU	938,609	3,623	0	0	0	0	942,232
TOTAL D518 034 B	1,834,634	3,623	0	0	0	0	1,838,257
TOTAL 437983 1	2,042,818	3,623	0	0	0	0	2,046,441
TOTAL Project:	2,042,818	3,623	0	0	0	0	2,046,441

ITEM NUMBER:438321 1 PROJECT DESCRIPTION:I-95 NB OVER CR 5A BRIDGE # 700156 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .049MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	104,390	0	0	0	0	0	104,390
DIH	4,886	2,114	0	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	476,132	0	0	0	0	0	476,132
DIH	46,087	2,358	0	0	0	0	48,445
DS	116,843	0	0	0	0	0	116,843
TOTAL <N/A>	748,338	4,472	0	0	0	0	752,810
TOTAL 438321 1	748,338	4,472	0	0	0	0	752,810
TOTAL Project:	748,338	4,472	0	0	0	0	752,810

ITEM NUMBER:438478 1 PROJECT DESCRIPTION:I-95 SOUTHBOUND REST AREA *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.938MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57,888	10,818	0	0	0	0	68,706
DRA	1,711,924	0	0	0	0	0	1,711,924
DS	1,380,351	0	0	0	0	0	1,380,351
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	31,740	0	0	0	31,740

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	DRA							
TOTAL <N/A>	0	0	25,176,315	0	0	0	25,176,315	
TOTAL 438478 1	3,150,163	10,818	25,208,055	0	0	0	28,369,036	
TOTAL Project:	3,150,163	10,818	25,208,055	0	0	0	28,369,036	

ITEM NUMBER:439017 1 PROJECT DESCRIPTION:SR 5 (US 1) FROM CAMP RD TO FAY BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.384MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	257,196	0	0	0	0	0	257,196
DIH	9,861	8,139	0	0	0	0	18,000
DS	5,804	0	0	0	0	0	5,804
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,831,719	0	0	0	0	0	1,831,719
DIH	1,885	8,652	0	0	0	0	10,537
DS	2,366	0	0	0	0	0	2,366
TOTAL <N/A>	2,108,831	16,791	0	0	0	0	2,125,622
TOTAL 439017 1	2,108,831	16,791	0	0	0	0	2,125,622
TOTAL Project:	2,108,831	16,791	0	0	0	0	2,125,622

ITEM NUMBER:439123 1 PROJECT DESCRIPTION:SR 519/FISKE BLVD FROM PROSPERITY PLACE TO I-95 NB RAMPS/BARNES BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .518MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,463	0	0	0	0	0	14,463
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,500	0	0	0	0	0	1,500
DS	15,080	0	0	0	0	0	15,080
TOTAL <N/A>	31,043	0	0	0	0	0	31,043

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FEDERAL PROJECT NUMBER: D519 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	1	840	0	0	0	0	841
	DIH	2,652	17,354	0	0	0	0	20,006
	NHPP	1,432,788	553	0	0	0	0	1,433,341
TOTAL D519 025 B		1,435,441	18,747	0	0	0	0	1,454,188

FEDERAL PROJECT NUMBER: D519 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACFP	52,649	153	0	0	0	0	52,802
	ACSA	89,665	0	0	0	0	0	89,665
	DDR	2,014,337	0	0	0	0	0	2,014,337
	DIH	18,543	1,457	0	0	0	0	20,000
	DS	24,350	0	0	0	0	0	24,350
	NFP	7,916,347	0	0	0	0	0	7,916,347
TOTAL D519 070 B		10,115,891	1,610	0	0	0	0	10,117,501
TOTAL 439123 1		11,582,375	20,357	0	0	0	0	11,602,732
TOTAL Project:		11,582,375	20,357	0	0	0	0	11,602,732

 ITEM NUMBER:439130 1 PROJECT DESCRIPTION:US 192 AT MCCLAIN-REBUILD MAST ARM *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .038MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	305,034	0	0	0	0	0	305,034
	DIH	15,435	4,565	0	0	0	0	20,000
	DS	7,141	0	0	0	0	0	7,141
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	778,932	0	0	0	0	0	778,932
	DIH	9,131	1,129	0	0	0	0	10,260
	DS	80,685	0	0	0	0	0	80,685
TOTAL <N/A>		1,196,358	5,694	0	0	0	0	1,202,052
TOTAL 439130 1		1,196,358	5,694	0	0	0	0	1,202,052
TOTAL Project:		1,196,358	5,694	0	0	0	0	1,202,052

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ITEM NUMBER:439135 1 PROJECT DESCRIPTION:SR 5054 AT WICKHAM RD MAST ARMS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .013MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	318,819	0	0	0	0	0	318,819
DIH	21,871	13,129	0	0	0	0	35,000
DS	13,533	0	0	0	0	0	13,533
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	741,632	0	0	0	0	0	741,632
DIH	9,901	1,099	0	0	0	0	11,000
DS	81,537	0	0	0	0	0	81,537
TOTAL <N/A>	1,187,293	14,228	0	0	0	0	1,201,521
TOTAL 439135 1	1,187,293	14,228	0	0	0	0	1,201,521
TOTAL Project:	1,187,293	14,228	0	0	0	0	1,201,521

ITEM NUMBER:439146 1 PROJECT DESCRIPTION:SR A1A/S ATLANTIC AVE JUPITER ST/PATRICK AIR FORCE BASE MAIN GATE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .200MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	110,750	0	0	0	0	0	110,750
DIH	15,033	7,114	0	0	0	0	22,147
DS	19,382	0	0	0	0	0	19,382
TOTAL <N/A>	145,165	7,114	0	0	0	0	152,279
TOTAL 439146 1	145,165	7,114	0	0	0	0	152,279
TOTAL Project:	145,165	7,114	0	0	0	0	152,279

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ITEM NUMBER:439157 1 PROJECT DESCRIPTION:SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .001MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,092	0	0	0	0	0	15,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,963	25,700	0	0	0	0	65,663
TOTAL <N/A>	55,055	25,700	0	0	0	0	80,755
FEDERAL PROJECT NUMBER: D518 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,512	0	0	0	0	0	95,512
DIH	67,313	0	0	0	0	0	67,313
HSP	572,814	0	0	0	0	0	572,814
SA	17,581	2,724	0	0	0	0	20,305
TOTAL D518 005 B	753,220	2,724	0	0	0	0	755,944
FEDERAL PROJECT NUMBER: D520 017 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	392,468	0	0	0	0	0	392,468
TOTAL D520 017 B	392,468	0	0	0	0	0	392,468
FEDERAL PROJECT NUMBER: D522 027 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,168,832	776	0	0	0	0	1,169,608
DDR	391,150	0	0	0	0	0	391,150
DIH	102	0	0	0	0	0	102
HSP	171,683	0	0	0	0	0	171,683
TOTAL D522 027 B	1,731,767	776	0	0	0	0	1,732,543
TOTAL 439157 1	2,932,510	29,200	0	0	0	0	2,961,710
TOTAL Project:	2,932,510	29,200	0	0	0	0	2,961,710

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ITEM NUMBER:439275 1 PROJECT DESCRIPTION:SR 404 OVER INDIAN/BANANA RIVER BRIDGES *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.290MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	61,439	0	0	0	0	0	61,439
DIH	3,225	4,394	0	0	0	0	7,619
DS	6,402	0	0	0	0	0	6,402
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,360,367	0	0	0	0	0	4,360,367
DDR	288,322	0	0	0	0	0	288,322
DIH	87,844	28,921	0	0	0	0	116,765
DS	30,841	0	0	0	0	0	30,841
TOTAL <N/A>	4,838,440	33,315	0	0	0	0	4,871,755
TOTAL 439275 1	4,838,440	33,315	0	0	0	0	4,871,755
TOTAL Project:	4,838,440	33,315	0	0	0	0	4,871,755

ITEM NUMBER:439512 1 PROJECT DESCRIPTION:SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO S OF ATLANTIC BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.795MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	169,928	0	0	0	0	0	169,928
TOTAL <N/A>	169,928	0	0	0	0	0	169,928

FEDERAL PROJECT NUMBER: D517 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,682	14,910	0	0	0	0	45,592
HSP	549,670	0	0	0	0	0	549,670
TOTAL D517 064 B	580,352	14,910	0	0	0	0	595,262

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FEDERAL PROJECT NUMBER: D518 096 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	90,718	0	0	0	0	0	0	90,718
DIH	22,165	21,742	0	0	0	0	0	43,907
HSP	1,111,723	0	0	0	0	0	0	1,111,723
TOTAL D518 096 B	1,224,606	21,742	0	0	0	0	0	1,246,348
TOTAL 439512 1	1,974,886	36,652	0	0	0	0	0	2,011,538
TOTAL Project:	1,974,886	36,652	0	0	0	0	0	2,011,538

ITEM NUMBER:439777 1 PROJECT DESCRIPTION:SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .650MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,279	0	0	0	0	0	0	7,279
DS	777	0	0	0	0	0	0	777
TOTAL <N/A>	8,056	0	0	0	0	0	0	8,056

FEDERAL PROJECT NUMBER: D517 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,669	1,449	0	0	0	0	0	5,118
HSP	359,078	0	0	0	0	0	0	359,078
TOTAL D517 066 B	362,747	1,449	0	0	0	0	0	364,196

FEDERAL PROJECT NUMBER: D519 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,285	0	0	0	0	0	0	1,285
DS	67,823	0	0	0	0	0	0	67,823
HSP	523,718	0	0	0	0	0	0	523,718
TOTAL D519 024 B	592,826	0	0	0	0	0	0	592,826
TOTAL 439777 1	963,629	1,449	0	0	0	0	0	965,078
TOTAL Project:	963,629	1,449	0	0	0	0	0	965,078

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ITEM NUMBER:439778 1 PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD - E OF I-95 NB OFF RAMP TO W OF INT @ SARNO RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .676MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,683	0	0	0	0	0	18,683
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,134	0	0	0	0	0	5,134
TOTAL <N/A>	23,817	0	0	0	0	0	23,817

FEDERAL PROJECT NUMBER: D518 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	574,405	0	0	0	0	0	574,405
TOTAL D518 069 B	574,405	0	0	0	0	0	574,405

FEDERAL PROJECT NUMBER: D520 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	490,775	0	0	0	0	0	490,775
DIH	440	9,560	0	0	0	0	10,000
DS	9,067	0	0	0	0	0	9,067
NHPP	2,335,511	0	0	0	0	0	2,335,511
TOTAL D520 042 B	2,835,793	9,560	0	0	0	0	2,845,353
TOTAL 439778 1	3,434,015	9,560	0	0	0	0	3,443,575

ITEM NUMBER:439779 1 PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD-JONES ROAD TO 200FT E OF I-95 INTERCHG RAMPS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .300MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,492	0	0	0	0	0	4,492

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 2,700 0 0 0 0 0 2,700
 TOTAL <N/A> 7,192 0 0 0 0 0 7,192

FEDERAL PROJECT NUMBER: D518 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 100,305 0 0 0 0 0 100,305
 DS 200,572 0 0 0 0 0 200,572
 NHPP 408,862 0 0 0 0 0 408,862
 TOTAL D518 070 B 709,739 0 0 0 0 0 709,739

FEDERAL PROJECT NUMBER: D520 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 475,189 0 0 0 0 0 475,189
 DIH 138 9,862 0 0 0 0 10,000
 NHPP 4,484,164 0 0 0 0 0 4,484,164
 TOTAL D520 043 B 4,959,491 9,862 0 0 0 0 4,969,353
 TOTAL 439779 1 5,676,422 9,862 0 0 0 5,686,284
 TOTAL Project: 9,110,437 19,422 0 0 0 0 9,129,859

 ITEM NUMBER:439853 1 PROJECT DESCRIPTION:SR 507 (BABCOCK STREET) FROM PALM BAY RD TO NASA BLVD *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.000MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D518 098 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 143,614 0 0 0 0 0 143,614
 TOTAL D518 098 B 143,614 0 0 0 0 0 143,614

FEDERAL PROJECT NUMBER: D519 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 117,571 0 0 0 0 0 117,571
 GFSU 681,252 0 0 0 0 0 681,252
 SU 80,398 11,855 0 0 0 0 92,253
 TOTAL D519 064 B 879,221 11,855 0 0 0 0 891,076
 TOTAL 439853 1 1,022,835 11,855 0 0 0 1,034,690

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ITEM NUMBER:439856 1 PROJECT DESCRIPTION:SR 500 (US 192)-NEW HAVEN AVENUE FROM DAIRY ROAD TO US 1 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.111MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D518 100 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	134,540	0	0	0	0	0	134,540
TOTAL D518 100 B	134,540	0	0	0	0	0	134,540
FEDERAL PROJECT NUMBER: D519 038 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	4,456	0	0	0	0	0	4,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	90,147	0	0	0	0	0	90,147
DS	57,512	0	0	0	0	0	57,512
SU	321,020	4,490	0	0	0	0	325,510
TOTAL D519 038 B	473,135	4,490	0	0	0	0	477,625
TOTAL 439856 1	607,675	4,490	0	0	0	0	612,165
TOTAL Project:	1,630,510	16,345	0	0	0	0	1,646,855

ITEM NUMBER:439883 2 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 20.934MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D517 033 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,465	0	0	0	0	0	13,465
HSP	192,867	0	0	0	0	0	192,867
TOTAL D517 033 B	206,332	0	0	0	0	0	206,332
FEDERAL PROJECT NUMBER: D518 050 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	220	348	0	0	0	0	568

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	DDR	HSP	TOTAL D518 050 B	TOTAL 439883 2	TOTAL Project:
	2,162	149,162	151,544	357,876	357,876
	0	339	687	687	687
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	2,162	149,501	152,231	358,563	358,563

ITEM NUMBER:439902 1 PROJECT DESCRIPTION:SR 404 (PINEDA CAUSEWAY) - 2 SECTIONS *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.789MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,393	72,471	0	0	0	0	85,864
DS	643,653	0	0	0	0	0	643,653
TOTAL <N/A>	657,046	72,471	0	0	0	0	729,517
TOTAL 439902 1	657,046	72,471	0	0	0	0	729,517
TOTAL Project:	657,046	72,471	0	0	0	0	729,517

ITEM NUMBER:440424 1 PROJECT DESCRIPTION:NASA CAUSEWAY BRIDGE *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.593MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	55,135	962	0	0	0	0	56,097
DS	16,690	0	0	0	0	0	16,690
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	243,423	0	0	0	0	0	243,423
DS	523,984	0	0	0	0	0	523,984
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	3,000,000	2,000,000	0	0	0	5,000,000
TOTAL <N/A>	839,232	3,000,962	2,000,000	0	0	0	5,840,194

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FEDERAL PROJECT NUMBER: D517 087 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,492	5,484	0	0	0	0	10,976
SA	311,024	0	0	0	0	0	311,024
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	63,000	0	0	0	0	0	63,000
TOTAL D517 087 B	379,516	5,484	0	0	0	0	385,000

FEDERAL PROJECT NUMBER: NASA 001 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PLH	3,339,560	0	0	0	0	0	3,339,560
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PLH	2,037,092	0	0	0	0	0	2,037,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PLH	383,674	84,674	0	0	0	0	468,348
TOTAL NASA 001 A	5,760,326	84,674	0	0	0	0	5,845,000

FEDERAL PROJECT NUMBER: NASA 002 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	297,421	2,211,767	0	0	0	0	2,509,188
DIH	77,220	780	0	0	0	0	78,000
DS	94,306	0	0	0	0	0	94,306
GMR	46,208,571	0	0	0	0	0	46,208,571
NFPD	73,335,492	0	0	0	0	0	73,335,492
PLHD	13,641,152	0	0	0	0	0	13,641,152
TOTAL NASA 002 A	133,654,162	2,212,547	0	0	0	0	135,866,709
TOTAL 440424 1	140,633,236	5,303,667	2,000,000	0	0	0	147,936,903

 ITEM NUMBER: 440424 2 PROJECT DESCRIPTION: SPACE COMMERCE WAY *SIS*
 DISTRICT: 05 COUNTY: BREVARD PROJECT LENGTH: 2.672MI TYPE OF WORK: ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D521 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	8,929	1,071	0	0	0	0	10,000
TOTAL D521 035 B	8,929	1,071	0	0	0	0	10,000

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FEDERAL PROJECT NUMBER: D521 092 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	11,659,891	0	0	0	0	0	11,659,891
NFPD	13,092,766	3,407,234	0	0	0	0	16,500,000
SIWR	510,091	0	0	0	0	0	510,091
TOTAL D521 092 B	25,262,748	3,407,234	0	0	0	0	28,669,982
TOTAL 440424 2	25,271,677	3,408,305	0	0	0	0	28,679,982
TOTAL Project:	165,904,913	8,711,972	2,000,000	0	0	0	176,616,885

ITEM NUMBER:440969 1 PROJECT DESCRIPTION:SR 520 EB & WB OVER INDIAN RIVER BRIDGE # 700061 & 700137 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .888MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	59,369	0	0	0	0	0	59,369
DIH	2,681	9,319	0	0	0	0	12,000
DS	3,476	0	0	0	0	0	3,476
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,657,556	0	0	0	0	0	1,657,556
DDR	114,009	0	0	0	0	0	114,009
DIH	11,092	0	0	0	0	0	11,092
DS	22,405	0	0	0	0	0	22,405
TOTAL <N/A>	1,870,588	9,319	0	0	0	0	1,879,907
TOTAL 440969 1	1,870,588	9,319	0	0	0	0	1,879,907
TOTAL Project:	1,870,588	9,319	0	0	0	0	1,879,907

ITEM NUMBER:441000 1 PROJECT DESCRIPTION:US 1 / S 5 FROM 110' S OF JORDAN BLVD TO 85' N OR JORDAN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .037MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,594	7,666	0	0	0	0	30,260

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DS	223,127	0	0	0	0	0	0	223,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	853,920	0	0	0	0	0	0	853,920
DIH	27,490	44,996	0	0	0	0	0	72,486
TOTAL <N/A>	1,127,131	52,662	0	0	0	0	0	1,179,793
TOTAL 441000 1	1,127,131	52,662	0	0	0	0	0	1,179,793
TOTAL Project:	1,127,131	52,662	0	0	0	0	0	1,179,793

ITEM NUMBER:441013 1 PROJECT DESCRIPTION:SR 3/N COURTENAY PKWY FROM SR 528 TO KENNEDY SPACE CENTER GATE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 6.268MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,231	0	0	0	0	0	5,231
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	642,685	0	0	0	0	0	642,685
DS	38,841	0	0	0	0	0	38,841
TOTAL <N/A>	686,757	0	0	0	0	0	686,757

FEDERAL PROJECT NUMBER: D518 106 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	32,380	7,633	0	0	0	0	40,013
DDR	221,084	0	0	0	0	0	221,084
DS	1,153,159	0	0	0	0	0	1,153,159
NHRE	259,560	0	0	0	0	0	259,560
SA	5,776,057	0	0	0	0	0	5,776,057
TOTAL D518 106 B	7,442,240	7,633	0	0	0	0	7,449,873

FEDERAL PROJECT NUMBER: D519 039 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285,285	0	0	0	0	0	285,285
DIH	44,093	9,370	0	0	0	0	53,463
DS	99,528	0	0	0	0	0	99,528
SU	819,949	0	0	0	0	0	819,949
TOTAL D519 039 B	1,248,855	9,370	0	0	0	0	1,258,225
TOTAL 441013 1	9,377,852	17,003	0	0	0	0	9,394,855
TOTAL Project:	9,377,852	17,003	0	0	0	0	9,394,855

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ITEM NUMBER:441016 1 PROJECT DESCRIPTION:SR 528 FROM US 1 TO EAST OF SR 3 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.225MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,063,804	0	0	0	0	0	2,063,804
DIH	44,299	5,701	0	0	0	0	50,000
DS	21,677	0	0	0	0	0	21,677
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,369,295	0	0	0	0	0	1,369,295
DIH	2,409	7,861	0	0	0	0	10,270
TOTAL <N/A>	3,501,484	13,562	0	0	0	0	3,515,046

FEDERAL PROJECT NUMBER: D521 085 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	7,451,247	0	0	0	0	0	7,451,247
DS	3,406,760	0	0	0	0	0	3,406,760
TOTAL D521 085 B	10,858,007	0	0	0	0	0	10,858,007
TOTAL 441016 1	14,359,491	13,562	0	0	0	0	14,373,053
TOTAL Project:	14,359,491	13,562	0	0	0	0	14,373,053

ITEM NUMBER:441020 1 PROJECT DESCRIPTION:SR 519 FROM I-95 TO SR 520 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.604MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,632,866	0	0	0	0	0	1,632,866
DIH	135,382	15,432	0	0	0	0	150,814
DS	600,018	0	0	0	0	0	600,018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	994,068	0	0	0	0	0	994,068

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DIH	51,334	3,926	0	0	0	0	0	55,260	
DS	8,105,529	0	0	0	0	0	0	8,105,529	
TOTAL <N/A>	11,519,197	19,358	0	0	0	0	0	11,538,555	
TOTAL 441020 1	11,519,197	19,358	0	0	0	0	0	11,538,555	
TOTAL Project:	11,519,197	19,358	0	0	0	0	0	11,538,555	

ITEM NUMBER:441166 1 PROJECT DESCRIPTION:SR 528 BRIDGE # 700027;700114;700110;700221 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 5.728MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	45,175	0	0	0	0	0	45,175
DIH	627	1,373	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,687,148	0	0	0	0	0	1,687,148
DDR	27,003	0	0	0	0	0	27,003
DIH	38,295	4,525	0	0	0	0	42,820
TOTAL <N/A>	1,798,248	5,898	0	0	0	0	1,804,146
TOTAL 441166 1	1,798,248	5,898	0	0	0	0	1,804,146
TOTAL Project:	1,798,248	5,898	0	0	0	0	1,804,146

ITEM NUMBER:441168 1 PROJECT DESCRIPTION:US 192 OVER INDIAN RIVER BRIDGE # 700174 & 700181 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .491MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	46,329	0	0	0	0	0	46,329
DIH	2,718	1,282	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	435,388	0	0	0	0	0	435,388
DDR	231,272	0	0	0	0	0	231,272
DIH	56,788	7,668	0	0	0	0	64,456

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	3,663,820	0	0	0	0	0	3,663,820
	DIH	38,446	213	0	0	0	0	38,659
	DS	755,387	0	0	0	0	0	755,387
TOTAL <N/A>		4,812,320	16,729	0	0	0	0	4,829,049
TOTAL 442873 1		4,812,320	16,729	0	0	0	0	4,829,049
TOTAL Project:		4,812,320	16,729	0	0	0	0	4,829,049

ITEM NUMBER:442881 1 PROJECT DESCRIPTION:SR 518 FROM SR 5 (US 1) TO PINEAPPLE AVENUE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .316MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	702,187	0	0	0	0	702,187
	DIH	55,529	5,221	0	0	0	60,750
	DS	5,654	0	0	0	0	5,654
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	298,340	0	0	0	0	298,340
	DIH	11,643	4,163	0	0	0	15,806
TOTAL <N/A>		1,073,353	9,384	0	0	0	1,082,737

FEDERAL PROJECT NUMBER: D521 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	1,042,305	0	0	0	0	1,042,305
	DDR	128,396	0	0	0	0	128,396
	DS	310	0	0	0	0	310
	NHRE	512,725	0	0	0	0	512,725
TOTAL D521 045 B		1,683,736	0	0	0	0	1,683,736
TOTAL 442881 1		2,757,089	9,384	0	0	0	2,766,473
TOTAL Project:		2,757,089	9,384	0	0	0	2,766,473

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ITEM NUMBER:442882 1 PROJECT DESCRIPTION:SR 500/US 192 FROM OSCEOLA C/L TO BRANDYWINE RD/COLUMBIA LN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 9.676MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,130,196	0	0	0	0	0	1,130,196
DIH	25,608	22,434	0	0	0	0	48,042
DS	37,080	0	0	0	0	0	37,080
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,128	0	0	0	0	0	28,128
DIH	61,383	1,885	0	0	0	0	63,268
DS	70,073	0	0	0	0	0	70,073
TOTAL <N/A>	1,352,468	24,319	0	0	0	0	1,376,787

FEDERAL PROJECT NUMBER: D520 099 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	512,262	0	0	0	0	0	512,262
DS	106,650	0	0	0	0	0	106,650
SA	11,113,788	0	0	0	0	0	11,113,788
TOTAL D520 099 B	11,732,700	0	0	0	0	0	11,732,700
TOTAL 442882 1	13,085,168	24,319	0	0	0	0	13,109,487
TOTAL Project:	13,085,168	24,319	0	0	0	0	13,109,487

ITEM NUMBER:442883 1 PROJECT DESCRIPTION:SR 500/US 192 FROM RIVERSIDE PLACE TO SR A1A/MIRAMAR AVENUE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .638MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	616,804	0	0	0	0	0	616,804
DIH	61,849	22,153	0	0	0	0	84,002
DS	10,814	0	0	0	0	0	10,814

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	3,916,226	0	0	0	0	0	3,916,226
	DIH	12,474	2,786	0	0	0	0	15,260
	DS	509,343	0	0	0	0	0	509,343
TOTAL <N/A>		5,127,510	24,939	0	0	0	0	5,152,449
TOTAL 442883 1		5,127,510	24,939	0	0	0	0	5,152,449
TOTAL Project:		5,127,510	24,939	0	0	0	0	5,152,449

ITEM NUMBER:442885 1 PROJECT DESCRIPTION:SR 520 FROM AURORA ROAD TO HUBERT HUMPHREY CAUSEWAY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.254MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,906,141	0	0	0	0	0	1,906,141
	DIH	61,900	3,912	0	0	0	0	65,812
	DS	27,968	0	0	0	0	0	27,968
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	8,279,344	368	0	0	0	0	8,279,712
	DIH	3,781	6,489	0	0	0	0	10,270
	DS	60,310	0	0	0	0	0	60,310
TOTAL <N/A>		10,389,444	10,769	0	0	0	0	10,400,213

FEDERAL PROJECT NUMBER: D521 090 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	1,033,771	0	0	0	0	0	1,033,771
	DDR	98,077	0	0	0	0	0	98,077
	GFSU	451,296	0	0	0	0	0	451,296
	LF	14,495	0	0	0	0	0	14,495
	SU	1,051,799	0	0	0	0	0	1,051,799
TOTAL D521 090 B		2,649,438	0	0	0	0	0	2,649,438
TOTAL 442885 1		13,038,882	10,769	0	0	0	0	13,049,651
TOTAL Project:		13,038,882	10,769	0	0	0	0	13,049,651

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ITEM NUMBER:443169 1 PROJECT DESCRIPTION:SR 405 FROM S BOBBI LN TO NORTH OF SWAN LAKE DR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.410MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	963,992	0	0	0	0	0	963,992
DIH	33,848	6,152	0	0	0	0	40,000
DS	13,694	0	0	0	0	0	13,694
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,073,706	0	0	0	0	5,073,706
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	1,011,534	5,090,138	0	0	0	0	6,101,672
TOTAL 443169 1	1,011,534	5,090,138	0	0	0	0	6,101,672

ITEM NUMBER:443169 2 PROJECT DESCRIPTION:SR 405 FROM S BOBBI LN TO NORTH OF SWAN LAKE DR (LANDSCAPING) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.410MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 443169 2	0	25,000	0	0	0	0	25,000
TOTAL Project:	1,011,534	5,115,138	0	0	0	0	6,126,672

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ITEM NUMBER:443263 1 PROJECT DESCRIPTION:US 192 / MELBOURNE CSWY / STRAWBRIDGE AVE BRIDGE 700174 & 700181 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .491MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	449	1,564	0	0	0	0	2,013
DS	2,577	0	0	0	0	0	2,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,104,595	0	0	0	0	0	1,104,595
DIH	12,953	5,154	0	0	0	0	18,107
TOTAL <N/A>	1,120,574	6,718	0	0	0	0	1,127,292
TOTAL 443263 1	1,120,574	6,718	0	0	0	0	1,127,292
TOTAL Project:	1,120,574	6,718	0	0	0	0	1,127,292

ITEM NUMBER:443264 1 PROJECT DESCRIPTION:SR 404 FROM CR 509 TO SR A1A *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.701MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	32,296	0	0	0	0	0	32,296
DIH	515	1,485	0	0	0	0	2,000
DS	2,999	0	0	0	0	0	2,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,451,698	0	0	0	0	0	1,451,698
DIH	19,947	2,494	0	0	0	0	22,441
TOTAL <N/A>	1,507,455	3,979	0	0	0	0	1,511,434
TOTAL 443264 1	1,507,455	3,979	0	0	0	0	1,511,434
TOTAL Project:	1,507,455	3,979	0	0	0	0	1,511,434

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ITEM NUMBER:443265 1 PROJECT DESCRIPTION:SR 3 OVER BARGE CANAL BRIDGES# 700072 & 700201 - FENDER REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .056MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	39,510	0	0	0	0	0	39,510
DIH	940	1,060	0	0	0	0	2,000
DS	2,844	0	0	0	0	0	2,844
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,366,909	0	0	0	0	0	1,366,909
DIH	4,872	7,180	0	0	0	0	12,052
TOTAL <N/A>	1,415,075	8,240	0	0	0	0	1,423,315
TOTAL 443265 1	1,415,075	8,240	0	0	0	0	1,423,315

ITEM NUMBER:443269 1 PROJECT DESCRIPTION:SR3 OVER BARGE CANAL - MOVABLE LOCK REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .056MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	255,249	0	0	0	0	0	255,249
DIH	5,843	1,157	0	0	0	0	7,000
DS	19,585	0	0	0	0	0	19,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,379,394	0	0	0	0	0	3,379,394
DIH	7,159	5,168	0	0	0	0	12,327
TOTAL <N/A>	3,667,230	6,325	0	0	0	0	3,673,555
TOTAL 443269 1	3,667,230	6,325	0	0	0	0	3,673,555
TOTAL Project:	5,082,305	14,565	0	0	0	0	5,096,870

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ITEM NUMBER:443292 1 PROJECT DESCRIPTION:STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
SR2T	0	0	907,525	0	0	0	907,525
TOTAL <N/A>	0	0	907,525	0	0	0	907,525
TOTAL 443292 1	0	0	907,525	0	0	0	907,525

ITEM NUMBER:443292 2 PROJECT DESCRIPTION:STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D522 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	30,000	0	0	0	0	0	30,000
SR2T	212,451	5,000	0	0	0	0	217,451
TOTAL D522 079 B	242,451	5,000	0	0	0	0	247,451
TOTAL 443292 2	242,451	5,000	0	0	0	0	247,451
TOTAL Project:	242,451	5,000	907,525	0	0	0	1,154,976

ITEM NUMBER:443308 1 PROJECT DESCRIPTION:SR 520 EB & WB OVER INDIAN RIVER RELIEF BRIDGE CULVERT 700170 & 700171 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .011MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	901	1,099	0	0	0	0	2,000
DS	2,641	0	0	0	0	0	2,641

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	271,644	0	0	0	0	0	271,644
	DIH	8,485	4,746	0	0	0	0	13,231
TOTAL <N/A>		283,671	5,845	0	0	0	0	289,516
TOTAL 443308 1		283,671	5,845	0	0	0	0	289,516
TOTAL Project:		283,671	5,845	0	0	0	0	289,516

ITEM NUMBER:443333 1 PROJECT DESCRIPTION:SR 401 NB & SB OVER BARGE CANAL BRIDGES 700030, 700031, 700117 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .086MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	42,954	0	0	0	0	0	42,954
	DIH	879	1,121	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	1,114,299	0	0	0	0	0	1,114,299
	DIH	11,479	611	0	0	0	0	12,090
TOTAL <N/A>		1,169,611	1,732	0	0	0	0	1,171,343
TOTAL 443333 1		1,169,611	1,732	0	0	0	0	1,171,343
TOTAL Project:		1,169,611	1,732	0	0	0	0	1,171,343

ITEM NUMBER:443334 1 PROJECT DESCRIPTION:SR 520 EB & WB OVER INDIAN RIVER BRIDGES 700061 & 700137 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .900MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	42,954	0	0	0	0	0	42,954
	DIH	98	1,956	0	0	0	0	2,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	1,176,748	0	0	0	0	0	1,176,748

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	DIH							
TOTAL <N/A>	32,864	2,012	0	0	0	0	0	34,876
TOTAL 443334 1	1,252,664	3,968	0	0	0	0	0	1,256,632
TOTAL Project:	1,252,664	3,968	0	0	0	0	0	1,256,632

ITEM NUMBER:443544 1 PROJECT DESCRIPTION:SR A1A FROM COCOA ISLES BLVD TO ST LUCIE LN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.638MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / DS	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
TOTAL <N/A>	13,963	0	0	0	0	0	0	13,963

FEDERAL PROJECT NUMBER: D520 015 B

PHASE:	PRELIMINARY ENGINEERING / ACSS	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
TOTAL D520 015 B	518,069	1,414	0	0	0	0	0	519,483

FEDERAL PROJECT NUMBER: D520 101 B

PHASE:	CONSTRUCTION / ACSS	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
TOTAL D520 101 B	1,292,017	760	0	0	0	0	0	1,292,777
TOTAL 443544 1	1,824,049	2,174	0	0	0	0	0	1,826,223

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ITEM NUMBER:443544 2 PROJECT DESCRIPTION:SR A1A AT MARION LANE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.638MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,648	0	0	0	0	0	15,648
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,928	0	0	0	0	0	4,928
DIH	7,749	24,391	0	0	0	0	32,140
DS	49,132	0	0	0	0	0	49,132
TOTAL <N/A>	77,457	25,391	0	0	0	0	102,848
TOTAL 443544 2	77,457	25,391	0	0	0	0	102,848
TOTAL Project:	1,901,506	27,565	0	0	0	0	1,929,071

ITEM NUMBER:443728 1 PROJECT DESCRIPTION:I-95 (SR 9) FROM S OF SR 404 INTERCHANGE TO N OF SR 404 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.298MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	724,561	0	0	0	0	0	724,561
DIH	205	10,055	0	0	0	0	10,260
TOTAL <N/A>	724,766	10,055	0	0	0	0	734,821
TOTAL 443728 1	724,766	10,055	0	0	0	0	734,821
TOTAL Project:	724,766	10,055	0	0	0	0	734,821

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ITEM NUMBER:443729 1 PROJECT DESCRIPTION:I-95 (SR 9) SR 524 INTERCHANGE RAMPS *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .413MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	444,514	0	0	0	0	0	444,514
DIH	1,328	8,932	0	0	0	0	10,260
TOTAL <N/A>	445,842	8,932	0	0	0	0	454,774
TOTAL 443729 1	445,842	8,932	0	0	0	0	454,774
TOTAL Project:	445,842	8,932	0	0	0	0	454,774

ITEM NUMBER:443731 1 PROJECT DESCRIPTION:MALABAR RD FROM ST JOHN'S HERITAGE PKWY TO SAN FILIPPO BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.284MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D522 006 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	279,769	2,451	0	0	0	0	282,220
TOTAL D522 006 B	279,769	2,451	0	0	0	0	282,220
TOTAL 443731 1	279,769	2,451	0	0	0	0	282,220
TOTAL Project:	279,769	2,451	0	0	0	0	282,220

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ITEM NUMBER:443732 1 PROJECT DESCRIPTION:SAN FILIPPO DR FROM WACO BLVD TO MALABAR RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.174MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D522 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	152,348	1,974	0	0	0	0	154,322
TOTAL D522 007 B	152,348	1,974	0	0	0	0	154,322
TOTAL 443732 1	152,348	1,974	0	0	0	0	154,322
TOTAL Project:	152,348	1,974	0	0	0	0	154,322

ITEM NUMBER:443733 1 PROJECT DESCRIPTION:EMERSON DR FROM ST JOHN'S HERITAGE PKWY TO MINTON RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.985MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D522 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	141,023	1,775	0	0	0	0	142,798
TOTAL D522 008 B	141,023	1,775	0	0	0	0	142,798
TOTAL 443733 1	141,023	1,775	0	0	0	0	142,798
TOTAL Project:	141,023	1,775	0	0	0	0	142,798

ITEM NUMBER:443814 1 PROJECT DESCRIPTION:SR 5 / US 1 FROM NORTH OF CENTURY OAKS CIRCLE TO NORTH OF MYERS DRIVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.706MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	425,447	530,753	0	0	0	0	956,200
DIH	14,787	2,713	0	0	0	0	17,500

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DS	16,306	0	0	0	0	0	16,306
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	7,354,082	0	0	0	7,354,082
DDR	0	0	912,732	0	0	0	912,732
DIH	0	0	10,580	0	0	0	10,580
TOTAL <N/A>	456,540	533,466	8,277,394	0	0	0	9,267,400
TOTAL 443814 1	456,540	533,466	8,277,394	0	0	0	9,267,400
TOTAL Project:	456,540	533,466	8,277,394	0	0	0	9,267,400

ITEM NUMBER:443957 1 PROJECT DESCRIPTION:SR 520 FROM ORANGE CO LINE TO WEST OF SR 524 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.710MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	356,568	0	0	0	0	0	356,568
DIH	20,330	9,724	0	0	0	0	30,054
DS	15,639	0	0	0	0	0	15,639
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	309,866	0	0	0	0	0	309,866
DIH	69,008	1,148	0	0	0	0	70,156
DS	3,271,732	0	0	0	0	0	3,271,732
TOTAL <N/A>	4,043,143	10,872	0	0	0	0	4,054,015
TOTAL 443957 1	4,043,143	10,872	0	0	0	0	4,054,015
TOTAL Project:	4,043,143	10,872	0	0	0	0	4,054,015

ITEM NUMBER:444176 1 PROJECT DESCRIPTION:SR 518 EAU GALLE BLVD FROM W OF MOSSWOOD DR TO E OF STEWARD AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .262MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,414	75,586	0	0	0	0	100,000
DS	19,564	0	0	0	0	0	19,564

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	930,994	0	0	0	0	0	930,994
DIH	19,631	369	0	0	0	0	20,000
TOTAL <N/A>	994,603	75,955	0	0	0	0	1,070,558
TOTAL 444176 1	994,603	75,955	0	0	0	0	1,070,558
TOTAL Project:	994,603	75,955	0	0	0	0	1,070,558

ITEM NUMBER:444787 1 PROJECT DESCRIPTION:SR 401 BRIDGE REPLACEMENT *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .686MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,915,449	0	0	0	0	0	1,915,449
DIH	166,597	407	0	0	0	0	167,004
DS	40,654	0	0	0	0	0	40,654
TOTAL <N/A>	2,122,700	407	0	0	0	0	2,123,107

FEDERAL PROJECT NUMBER: D522 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,859,972	0	0	0	0	0	1,859,972
DIH	9,589	0	0	0	0	0	9,589
SA	7,227	22,773	0	0	0	0	30,000
TOTAL D522 049 B	1,876,788	22,773	0	0	0	0	1,899,561
TOTAL 444787 1	3,999,488	23,180	0	0	0	0	4,022,668
TOTAL Project:	3,999,488	23,180	0	0	0	0	4,022,668

ITEM NUMBER:444992 1 PROJECT DESCRIPTION:SR-5/US-1 FROM MILLER COVE ROAD TO THE PINEDA CAUSEWAY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .605MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,931	12,479	0	0	0	0	50,410
DS	765,759	0	0	0	0	0	765,759

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,922,595	0	0	0	0	0	2,922,595
	DIH	0	10,270	0	0	0	0	10,270
	DS	2,741,944	0	0	0	0	0	2,741,944
TOTAL <N/A>		6,468,229	22,749	0	0	0	0	6,490,978
TOTAL 444992 1		6,468,229	22,749	0	0	0	0	6,490,978

ITEM NUMBER:445215 1 PROJECT DESCRIPTION:SR-5/US-1 FROM POST ROAD TO MILLER COVE ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.642MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	42,194	826	0	0	0	0	43,020
	DS	14,633	0	0	0	0	0	14,633
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	680,081	0	0	0	0	0	680,081
	DIH	0	10,270	0	0	0	0	10,270
	DS	5,828,919	0	0	0	0	0	5,828,919
TOTAL <N/A>		6,565,827	11,096	0	0	0	0	6,576,923

FEDERAL PROJECT NUMBER: D523 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSU	29,358	0	0	0	0	0	29,358
	DDR	634,166	0	0	0	0	0	634,166
	SU	301,472	0	0	0	0	0	301,472
TOTAL D523 018 B		964,996	0	0	0	0	0	964,996
TOTAL 445215 1		7,530,823	11,096	0	0	0	0	7,541,919
TOTAL Project:		13,999,052	33,845	0	0	0	0	14,032,897

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ITEM NUMBER:445183 1 PROJECT DESCRIPTION:SR 518 EAU GALLIE BLVD AT TURTLE MOUND ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .166MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	381,268	0	0	0	0	0	381,268
DIH	47,154	4,869	0	0	0	0	52,023
DS	4,909	0	0	0	0	0	4,909
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,000	0	0	0	0	0	3,000
DIH	27,651	0	0	0	0	0	27,651
DS	75,084	0	0	0	0	0	75,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	58,746	0	0	0	0	0	58,746
DIH	7,949	12,571	0	0	0	0	20,520
DS	421,229	0	0	0	0	0	421,229
TOTAL <N/A>	1,026,990	17,440	0	0	0	0	1,044,430
TOTAL 445183 1	1,026,990	17,440	0	0	0	0	1,044,430
TOTAL Project:	1,026,990	17,440	0	0	0	0	1,044,430

ITEM NUMBER:445213 1 PROJECT DESCRIPTION:SR 518 EAU GALLE BLV FROM SARNO RD TO WEST OF APOLLO BOULEVARD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.911MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,400,000	0	0	0	0	1,400,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	7,455,505	0	0	7,455,505

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	DIH			HIGHWAYS			
TOTAL <N/A>	0	0	0	10,900	0	0	10,900
TOTAL 445213 1	0	1,410,000	0	7,466,405	0	0	8,876,405
TOTAL Project:	0	1,410,000	0	7,466,405	0	0	8,876,405

ITEM NUMBER:445214 1 PROJECT DESCRIPTION:SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.000MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	839,271	0	0	0	0	0	839,271
DIH	47,078	4,242	0	0	0	0	51,320
DS	24,334	0	0	0	0	0	24,334

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	8,403,788	0	0	0	0	8,403,788
DIH	0	10,280	0	0	0	0	10,280
DS	0	1,157,663	0	0	0	0	1,157,663
TOTAL <N/A>	910,683	9,575,973	0	0	0	0	10,486,656
TOTAL 445214 1	910,683	9,575,973	0	0	0	0	10,486,656
TOTAL Project:	910,683	9,575,973	0	0	0	0	10,486,656

ITEM NUMBER:445395 1 PROJECT DESCRIPTION:SR 404 FROM CR 509 TO SR A1A BRIDGES# 700078, 700144, 700080, 700146 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .662MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	69,927	0	0	0	0	0	69,927
DIH	444	1,556	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	2,594,035	0	0	0	0	0	2,594,035
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	DIH							
TOTAL <N/A>	15,817	3,447	0	0	0	0	0	19,264
TOTAL 445395 1	2,680,223	5,003	0	0	0	0	0	2,685,226
TOTAL Project:	2,680,223	5,003	0	0	0	0	0	2,685,226

ITEM NUMBER:445587 1 PROJECT DESCRIPTION:SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .039MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	456,085	0	0	0	0	0	456,085
DIH	36,606	11,135	0	0	0	0	47,741
DS	4,699	0	0	0	0	0	4,699
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	184,370	0	0	0	0	184,370
DIH	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	826,151	0	0	826,151
DIH	0	0	0	10,900	0	0	10,900
TOTAL <N/A>	497,390	245,505	0	837,051	0	0	1,579,946
TOTAL 445587 1	497,390	245,505	0	837,051	0	0	1,579,946
TOTAL Project:	497,390	245,505	0	837,051	0	0	1,579,946

ITEM NUMBER:445689 1 PROJECT DESCRIPTION:SR 520 FROM COX ROAD TO AURORA ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.460MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,677	0	0	0	0	0	9,677
TOTAL <N/A>	9,677	0	0	0	0	0	9,677

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		LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	629,097	0	0	0	0	0	0	629,097
DIH	15,426	2,344	0	0	0	0	0	17,770
SU	234,143	0	0	0	0	0	0	234,143
TOTAL D522 004 B	1,871,533	2,344	0	0	0	0	0	1,873,877
TOTAL 445813 1	2,389,102	11,840	0	0	0	0	0	2,400,942

ITEM NUMBER:445835 1 PROJECT DESCRIPTION:SR 518, EAU GALLE BLV, AT CROTON RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .042MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DS	19,773	0	0	0	0	0	0	19,773
TOTAL <N/A>	19,773	0	0	0	0	0	0	19,773

FEDERAL PROJECT NUMBER: D520 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ACSS	65,697	5,718	0	0	0	0	0	71,415
DDR	225,762	0	0	0	0	0	0	225,762
DIH	2,267	0	0	0	0	0	0	2,267
HSP	123,441	0	0	0	0	0	0	123,441
TOTAL D520 085 B	417,167	5,718	0	0	0	0	0	422,885

FEDERAL PROJECT NUMBER: D522 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ACSA	55,949	0	0	0	0	0	0	55,949
ACSS	128,587	0	0	0	0	0	0	128,587
DDR	440,223	0	0	0	0	0	0	440,223
DIH	106	10,164	0	0	0	0	0	10,270
SU	388,177	0	0	0	0	0	0	388,177
TOTAL D522 005 B	1,013,042	10,164	0	0	0	0	0	1,023,206
TOTAL 445835 1	1,449,982	15,882	0	0	0	0	0	1,465,864
TOTAL Project:	3,839,084	27,722	0	0	0	0	0	3,866,806

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ITEM NUMBER:445855 1 PROJECT DESCRIPTION:SR-A1A @ SR 518 / E EAU GALLIE BLVD. *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .114MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DS	33,479	0	0	0	0	0	33,479
TOTAL <N/A>	33,479	0	0	0	0	0	33,479

FEDERAL PROJECT NUMBER: D520 084 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
ACSS	297,701	5,399	0	0	0	0	303,100
DDR	13,021	0	0	0	0	0	13,021
DIH	2,876	0	0	0	0	0	2,876
HSP	224,274	0	0	0	0	0	224,274
SA	192,669	0	0	0	0	0	192,669
TOTAL D520 084 B	730,541	5,399	0	0	0	0	735,940

FEDERAL PROJECT NUMBER: D522 066 B

PHASE:	CONSTRUCTION / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
ACSS	0	2,097,344	0	0	0	0	2,097,344
DDR	0	437,400	0	0	0	0	437,400
TOTAL D522 066 B	0	2,534,744	0	0	0	0	2,534,744
TOTAL 445855 1	764,020	2,540,143	0	0	0	0	3,304,163
TOTAL Project:	764,020	2,540,143	0	0	0	0	3,304,163

ITEM NUMBER:445856 1 PROJECT DESCRIPTION:MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .548MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	COCOA, CITY OF		
TALU	0	90,000	0	0	0	0	90,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COCOA, CITY OF								
	SU	0	0	0	437,837	0	0	437,837
	TALU	0	0	0	536,513	0	0	536,513
TOTAL <N/A>		0	90,000	0	974,350	0	0	1,064,350
TOTAL 445856 1		0	90,000	0	974,350	0	0	1,064,350
TOTAL Project:		0	90,000	0	974,350	0	0	1,064,350

ITEM NUMBER:445858 1 PROJECT DESCRIPTION:NASA BOULEVARD FROM WICKHAM ROAD TO US-1 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.363MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	0	25,000	0	0	0	25,000
TOTAL <N/A>		0	25,000	0	0	0	25,000

FEDERAL PROJECT NUMBER: D522 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	161,054	0	0	0	0	161,054
TOTAL D522 009 B		161,054	0	0	0	0	161,054

FEDERAL PROJECT NUMBER: D522 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSU	1,605,606	19,338	0	0	0	1,624,944
	DDR	50,000	0	0	0	0	50,000
	SU	224,821	0	0	0	0	224,821
TOTAL D522 059 B		1,880,427	19,338	0	0	0	1,899,765
TOTAL 445858 1		2,041,481	44,338	0	0	0	2,085,819
TOTAL Project:		2,041,481	44,338	0	0	0	2,085,819

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ITEM NUMBER:445867 1 PROJECT DESCRIPTION:NB & SB SR A1A FROM CRESCENT BEACH DR TO MINUTEMEN CSWY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.799MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	892	0	0	0	0	0	892
TOTAL <N/A>	892	0	0	0	0	0	892
FEDERAL PROJECT NUMBER: D521 007 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	224,668	5,343	0	0	0	0	230,011
HSP	212,572	0	0	0	0	0	212,572
SA	166,870	0	0	0	0	0	166,870
TOTAL D521 007 B	604,110	5,343	0	0	0	0	609,453
FEDERAL PROJECT NUMBER: D521 059 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	66,482	0	0	0	0	0	66,482
ACSS	2,063,445	0	0	0	0	0	2,063,445
DDR	342,247	0	0	0	0	0	342,247
DIH	55	10,215	0	0	0	0	10,270
DS	1,078,672	0	0	0	0	0	1,078,672
GFS A	2,594	0	0	0	0	0	2,594
SA	43,074	0	0	0	0	0	43,074
TOTAL D521 059 B	3,596,569	10,215	0	0	0	0	3,606,784
TOTAL 445867 1	4,201,571	15,558	0	0	0	0	4,217,129

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ITEM NUMBER:448636 1 PROJECT DESCRIPTION:SR-A1A AT THE INTERSECTIONS OF 1ST ST NORTH AND 1ST ST SOUTH *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .045MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	149,838	0	0	0	0	0	149,838
DIH	1,255	3,745	0	0	0	0	5,000
DS	512	0	0	0	0	0	512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	464,172	0	0	0	0	0	464,172
DIH	0	55,270	0	0	0	0	55,270
TOTAL <N/A>	615,777	59,015	0	0	0	0	674,792
TOTAL 448636 1	615,777	59,015	0	0	0	0	674,792
TOTAL Project:	4,817,348	74,573	0	0	0	0	4,891,921

ITEM NUMBER:445872 1 PROJECT DESCRIPTION:NASA BOULEVARD FROM GATEWAY DR TO EDDIE ALLEN RD *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.100MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
TALU	0	673,355	0	0	0	0	673,355
TOTAL <N/A>	0	673,355	0	0	0	0	673,355

FEDERAL PROJECT NUMBER: D520 096 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	32,267	0	0	0	0	0	32,267
SU	124,527	0	0	0	0	0	124,527

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	4,755	0	0	0	0	0	4,755	
TOTAL D520 096 B	156,794	4,755	0	0	0	0	0	161,549	
TOTAL 445872 1	156,794	678,110	0	0	0	0	0	834,904	
TOTAL Project:	156,794	678,110	0	0	0	0	0	834,904	

ITEM NUMBER:445896 1 PROJECT DESCRIPTION:SR 520 WB OVER ST. JOHN'S RIVER PILE JACKETS, BRIDGE # 700200 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .067MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	32,949	0	0	0	0	0	0	32,949	
DIH	639	1,361	0	0	0	0	0	2,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	613,991	0	0	0	0	0	0	613,991	
DIH	5,228	2,151	0	0	0	0	0	7,379	
TOTAL <N/A>	652,807	3,512	0	0	0	0	0	656,319	
TOTAL 445896 1	652,807	3,512	0	0	0	0	0	656,319	
TOTAL Project:	652,807	3,512	0	0	0	0	0	656,319	

ITEM NUMBER:446600 1 PROJECT DESCRIPTION:SR 519 AT ROY WALL BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	914	19,086	0	0	0	0	0	20,000	
SU	0	1,346,669	0	0	0	0	0	1,346,669	
TOTAL <N/A>	914	1,365,755	0	0	0	0	0	1,366,669	
TOTAL 446600 1	914	1,365,755	0	0	0	0	0	1,366,669	
TOTAL Project:	914	1,365,755	0	0	0	0	0	1,366,669	

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ITEM NUMBER:447085 1 PROJECT DESCRIPTION:SR 501 FROM SR 520 TO SR 528 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.313MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,999,878	0	0	0	0	0	1,999,878
DDR	262,059	0	0	0	0	0	262,059
DIH	57,353	986	0	0	0	0	58,339
DS	40,295	0	0	0	0	0	40,295
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	14,228,471	0	0	0	0	0	14,228,471
DDR	0	128,375	0	0	0	0	128,375
DIH	95	25,580	0	0	0	0	25,675
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	51,140	0	0	0	0	0	51,140
TOTAL <N/A>	16,639,291	154,941	0	0	0	0	16,794,232
TOTAL 447085 1	16,639,291	154,941	0	0	0	0	16,794,232
TOTAL Project:	16,639,291	154,941	0	0	0	0	16,794,232

ITEM NUMBER:447092 1 PROJECT DESCRIPTION:SR 5 FROM N. OF ROCKY POINT RD TO S. OF SR 514 (MALABAR RD) NB ONLY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.433MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,858	0	0	0	0	0	9,858
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	301,364	0	0	0	0	301,364
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	9,858	311,644	0	0	0	0	321,502

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FEDERAL PROJECT NUMBER: D522 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	358,220	0	0	0	0	0	0	358,220	
DIH	23,471	1,563	0	0	0	0	0	25,034	
SA	560,051	0	0	0	0	0	0	560,051	
TOTAL D522 022 B	941,742	1,563	0	0	0	0	0	943,305	

FEDERAL PROJECT NUMBER: D523 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	0	3,195,098	0	0	0	0	0	3,195,098	
DDR	0	84,804	0	0	0	0	0	84,804	
TOTAL D523 003 B	0	3,279,902	0	0	0	0	0	3,279,902	
TOTAL 447092 1	951,600	3,593,109	0	0	0	0	0	4,544,709	
TOTAL Project:	951,600	3,593,109	0	0	0	0	0	4,544,709	

ITEM NUMBER:447094 1 PROJECT DESCRIPTION:SR 500 / US 192 FROM I-95 TO SR 507 (BABCOCK ST) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 5.302MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	41,150	0	0	0	0	0	0	41,150	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	1,199,443	0	0	0	0	0	1,199,443	
DIH	0	10,280	0	0	0	0	0	10,280	
TOTAL <N/A>	41,150	1,209,723	0	0	0	0	0	1,250,873	

FEDERAL PROJECT NUMBER: D522 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	692,891	0	0	0	0	0	0	692,891	
DIH	25,884	0	0	0	0	0	0	25,884	
SA	1,140,709	3,053	0	0	0	0	0	1,143,762	
TOTAL D522 019 B	1,859,484	3,053	0	0	0	0	0	1,862,537	

FEDERAL PROJECT NUMBER: D523 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	0	13,800,284	0	0	0	0	0	13,800,284	

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ACSA	0	3,820,921	0	0	0	0	0	3,820,921	
DDR	0	565,263	0	0	0	0	0	565,263	
TOTAL D523 030 B	0	18,186,468	0	0	0	0	0	18,186,468	
TOTAL 447094 1	1,900,634	19,399,244	0	0	0	0	0	21,299,878	
TOTAL Project:	1,900,634	19,399,244	0	0	0	0	0	21,299,878	

ITEM NUMBER:447135 1 PROJECT DESCRIPTION:US1 ELBOW CREEK(#700007) & US 1 EAU GALLIE RIVER(#700008) BRIDGE REHAB *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .528MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	41,610	0	0	0	0	0	41,610
DIH	989	1,011	0	0	0	0	2,000
DS	872	0	0	0	0	0	872

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	1,070,191	0	0	0	0	0	1,070,191
DIH	0	2,054	0	0	0	0	2,054
TOTAL <N/A>	1,113,662	3,065	0	0	0	0	1,116,727
TOTAL 447135 1	1,113,662	3,065	0	0	0	0	1,116,727
TOTAL Project:	1,113,662	3,065	0	0	0	0	1,116,727

ITEM NUMBER:447136 1 PROJECT DESCRIPTION:SR 518 / EAU GALLIE HIGH LEVEL BRIDGE 700184 FENDER REHAB *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .549MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	42,954	0	0	0	0	0	42,954
DIH	153	1,847	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	1,036,137	0	0	0	0	0	1,036,137
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		DIH	4,821	0	0	0	0	17,109
TOTAL <N/A>	12,288	4,821	0	0	0	0	0	17,109
TOTAL 447136 1	1,091,532	6,668	0	0	0	0	0	1,098,200
TOTAL Project:	1,091,532	6,668	0	0	0	0	0	1,098,200

ITEM NUMBER:447150 1 PROJECT DESCRIPTION:SR-A1A SIDEWALK FROM SHEARWATER PARKWAY TO SR 404 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.249MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,888	0	0	0	0	0	5,888
TOTAL <N/A>	5,888	0	0	0	0	0	5,888

FEDERAL PROJECT NUMBER: D522 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	611,368	0	0	0	0	0	611,368
DIH	17,531	2,469	0	0	0	0	20,000
DS	84,411	0	0	0	0	0	84,411
SU	559,510	0	0	0	0	0	559,510
TALU	34,002	0	0	0	0	0	34,002
TOTAL D522 041 B	1,306,822	2,469	0	0	0	0	1,309,291
TOTAL 447150 1	1,312,710	2,469	0	0	0	0	1,315,179

ITEM NUMBER:447150 2 PROJECT DESCRIPTION:SR-A1A SIDEWALK FROM VOLUNTEER WAY TO ROOSEVELT AVENUE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.548MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,950	0	0	0	0	0	10,950
TOTAL <N/A>	10,950	0	0	0	0	0	10,950

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FEDERAL PROJECT NUMBER: D522 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	594,950	0	0	0	0	0	0	594,950
DIH	1,565	8,435	0	0	0	0	0	10,000
SU	713,913	1,452	0	0	0	0	0	715,365
TALU	19,789	0	0	0	0	0	0	19,789
TOTAL D522 043 B	1,330,217	9,887	0	0	0	0	0	1,340,104
TOTAL 447150 2	1,341,167	9,887	0	0	0	0	0	1,351,054
TOTAL Project:	2,653,877	12,356	0	0	0	0	0	2,666,233

ITEM NUMBER:447151 1 PROJECT DESCRIPTION:SR A1A FROM GROSSE POINT AVENUE TO FLUG AVENUE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .311MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,288	0	0	0	0	0	17,288
TOTAL <N/A>	17,288	0	0	0	0	0	17,288

FEDERAL PROJECT NUMBER: D522 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	193,780	0	0	0	0	0	193,780
DIH	34,495	25,565	0	0	0	0	60,060
SA	26,738	0	0	0	0	0	26,738
SU	602,000	0	0	0	0	0	602,000
TOTAL D522 042 B	857,013	25,565	0	0	0	0	882,578
TOTAL 447151 1	874,301	25,565	0	0	0	0	899,866
TOTAL Project:	874,301	25,565	0	0	0	0	899,866

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ITEM NUMBER:447688 1 PROJECT DESCRIPTION:SR 5 AT CIDCO RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .088MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	455,221	0	0	0	0	0	455,221
DIH	14,867	5,133	0	0	0	0	20,000
DS	3,754	0	0	0	0	0	3,754

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,328,380	0	0	0	0	1,328,380
DIH	0	10,280	0	0	0	0	10,280

TOTAL <N/A>	473,842	1,343,793	0	0	0	0	1,817,635
TOTAL 447688 1	473,842	1,343,793	0	0	0	0	1,817,635
TOTAL Project:	473,842	1,343,793	0	0	0	0	1,817,635

ITEM NUMBER:448378 1 PROJECT DESCRIPTION:US-1/SR-5 FROM W.H. JACKSON STREET TO CRANE CREEK BRIDGE #700006 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .400MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE

LF	0	0	600,000	0	0	0	600,000
SU	0	0	1,705,000	0	0	0	1,705,000

TOTAL <N/A>	0	0	2,305,000	0	0	0	2,305,000
TOTAL 448378 1	0	0	2,305,000	0	0	0	2,305,000
TOTAL Project:	0	0	2,305,000	0	0	0	2,305,000

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ITEM NUMBER:448454 1 PROJECT DESCRIPTION:SR-528 OVER INDIAN RIVER BRIDGE #700110 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .435MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	43,205	0	0	0	0	0	43,205
DIH	2,494	9,506	0	0	0	0	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	949,187	0	0	0	0	0	949,187
DIH	12,658	9,394	0	0	0	0	22,052
TOTAL <N/A>	1,007,544	18,900	0	0	0	0	1,026,444
TOTAL 448454 1	1,007,544	18,900	0	0	0	0	1,026,444
TOTAL Project:	1,007,544	18,900	0	0	0	0	1,026,444

ITEM NUMBER:448758 1 PROJECT DESCRIPTION:AURORA ST FROM N OF JACKSON ST TO SOUTH OF SR-520 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COCOA, CITY OF							
LF	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COCOA, CITY OF							
SU	0	0	10,421	0	0	0	10,421
TALU	0	0	544,579	0	0	0	544,579
TOTAL <N/A>	50,000	0	555,000	0	0	0	605,000
TOTAL 448758 1	50,000	0	555,000	0	0	0	605,000
TOTAL Project:	50,000	0	555,000	0	0	0	605,000

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ITEM NUMBER:448785 1 PROJECT DESCRIPTION:SR 404 FROM SR 5 TO SR A1A *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 4.139MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	973,481	111,498	0	0	0	0	1,084,979
DIH	11,008	1,492	0	0	0	0	12,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	7,466,149	0	0	0	7,466,149
DIH	0	0	10,580	0	0	0	10,580
TOTAL <N/A>	984,489	112,990	7,476,729	0	0	0	8,574,208
TOTAL 448785 1	984,489	112,990	7,476,729	0	0	0	8,574,208
TOTAL Project:	984,489	112,990	7,476,729	0	0	0	8,574,208

ITEM NUMBER:448787 1 PROJECT DESCRIPTION:SR401 RESURFACING FROM SR528 TO CANAVERAL SPACE FORCE STATION *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.196MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	845,356	0	0	0	0	0	845,356
DIH	9,607	393	0	0	0	0	10,000
DS	20,111	0	0	0	0	0	20,111
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	5,818,841	0	0	0	5,818,841
DDR	0	0	541,026	0	0	0	541,026
DIH	0	0	52,900	0	0	0	52,900
DS	0	0	973,026	0	0	0	973,026
TOTAL <N/A>	875,074	393	7,385,793	0	0	0	8,261,260
TOTAL 448787 1	875,074	393	7,385,793	0	0	0	8,261,260
TOTAL Project:	875,074	393	7,385,793	0	0	0	8,261,260

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ITEM NUMBER:448791 1 PROJECT DESCRIPTION:SR-405 FROM SR-50 TO E OF US-1		PROJECT LENGTH: 4.406MI					TYPE OF WORK:RESURFACING	*SIS*
DISTRICT:05 COUNTY:BREVARD								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,293,811	0	0	0	0	0	2,293,811	
DIH	12,255	3,270	0	0	0	0	15,525	
DS	35,109	0	0	0	0	0	35,109	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	40,000	0	0	0	0	0	40,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	19,037,244	0	0	0	19,037,244	
DIH	0	0	10,580	0	0	0	10,580	
DS	0	0	3,168,346	0	0	0	3,168,346	
TOTAL <N/A>	2,381,175	3,270	22,216,170	0	0	0	24,600,615	
TOTAL 448791 1	2,381,175	3,270	22,216,170	0	0	0	24,600,615	
TOTAL Project:	2,381,175	3,270	22,216,170	0	0	0	24,600,615	

ITEM NUMBER:448792 1 PROJECT DESCRIPTION:SR-513 FROM SR-518 TO PATRICK AIR FORCE BASE		PROJECT LENGTH: 5.253MI					TYPE OF WORK:RESURFACING	*NON-SIS*
DISTRICT:05 COUNTY:BREVARD								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,753,252	0	0	0	0	0	2,753,252	
DIH	25,207	2,293	0	0	0	0	27,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	5,555,891	0	0	0	5,555,891	
DDR	0	0	994,863	0	0	0	994,863	
DIH	0	0	10,580	0	0	0	10,580	

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	SA							
TOTAL <N/A>	2,778,459	0	0	7,687,217	0	0	0	7,687,217
TOTAL 448792 1	2,778,459	2,293	14,248,551	0	0	0	0	17,029,303
TOTAL Project:	2,778,459	2,293	14,248,551	0	0	0	0	17,029,303

ITEM NUMBER:448793 1 PROJECT DESCRIPTION:US-1/SR-5 FROM MYERS DR TO CRANE CREEK BRIDGE #700006 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.154MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,844	705	0	0	0	0	22,549
DS	7,287	0	0	0	0	0	7,287
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	2,760,619	0	0	0	2,760,619
DDR	0	0	569,101	0	0	0	569,101
DIH	0	0	31,740	0	0	0	31,740
DS	0	0	759,253	0	0	0	759,253
TOTAL <N/A>	29,131	705	4,120,713	0	0	0	4,150,549

FEDERAL PROJECT NUMBER: D523 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFS	36,225	0	0	0	0	0	36,225
SU	941,380	1,022,395	0	0	0	0	1,963,775
TOTAL D523 007 B	977,605	1,022,395	0	0	0	0	2,000,000
TOTAL 448793 1	1,006,736	1,023,100	4,120,713	0	0	0	6,150,549
TOTAL Project:	1,006,736	1,023,100	4,120,713	0	0	0	6,150,549

ITEM NUMBER:448794 1 PROJECT DESCRIPTION:SR-5 FROM MINNIE LN TO THE VOLUSIA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 8.712MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,675,616	404,384	0	0	0	0	2,080,000

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DIH	50,111	27	0	0	0	0	50,138
DS	32,283	0	0	0	0	0	32,283
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	25,393,926	0	0	0	25,393,926
DIH	0	0	158,700	0	0	0	158,700
TOTAL <N/A>	1,758,010	404,411	25,552,626	0	0	0	27,715,047
TOTAL 448794 1	1,758,010	404,411	25,552,626	0	0	0	27,715,047
TOTAL Project:	1,758,010	404,411	25,552,626	0	0	0	27,715,047

ITEM NUMBER:448800 1 PROJECT DESCRIPTION:SR-5 FROM RAILROAD BRIDGE TO GRACE ST
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.397MI TYPE OF WORK:RESURFACING *NON-SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,006,096	0	0	0	0	0	1,006,096
DIH	15,025	5,080	0	0	0	0	20,105
DS	6,459	0	0	0	0	0	6,459
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,906,215	0	0	0	2,906,215
DIH	0	0	10,580	0	0	0	10,580
TOTAL <N/A>	1,027,580	5,080	2,916,795	0	0	0	3,949,455
TOTAL 448800 1	1,027,580	5,080	2,916,795	0	0	0	3,949,455
TOTAL Project:	1,027,580	5,080	2,916,795	0	0	0	3,949,455

ITEM NUMBER:448977 1 PROJECT DESCRIPTION:I-95 NB FROM SR514 (MALABAR RD) TO CONCRETE JOINT N OF SR519 (FISKE)
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 24.085MI TYPE OF WORK:RESURFACING *SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	43,055,355	0	0	0	43,055,355
DDR	0	0	42,619	0	0	0	42,619
TOTAL <N/A>	0	0	43,097,974	0	0	0	43,097,974

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FEDERAL PROJECT NUMBER: D522 050 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,797,090	706,910	0	0	0	0	0	2,504,000	
TOTAL D522 050 B	1,797,090	706,910	0	0	0	0	0	2,504,000	
TOTAL 448977 1	1,797,090	706,910	43,097,974	0	0	0	0	45,601,974	

ITEM NUMBER:448977 2 PROJECT DESCRIPTION:I-95 SB FROM SR514 (MALABAR RD) TO CONCRETE JOINT N OF SR519 (FISKE) *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 24.085MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	43,596,060	0	0	0	43,596,060		
DDR	0	0	74,994	0	0	0	74,994		
TOTAL <N/A>	0	0	43,671,054	0	0	0	43,671,054		

FEDERAL PROJECT NUMBER: D522 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,782,766	721,234	0	0	0	0	2,504,000		
TOTAL D522 051 B	1,782,766	721,234	0	0	0	0	2,504,000		
TOTAL 448977 2	1,782,766	721,234	43,671,054	0	0	0	46,175,054		
TOTAL Project:	3,579,856	1,428,144	86,769,028	0	0	0	91,777,028		

ITEM NUMBER:449425 1 PROJECT DESCRIPTION:I-95 BRIDGE REHAB; BRIDGES 700162 CARTER CANAL;700050 ROCKLEDGE CREEK *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 27.442MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	33,765	0	0	0	0	0	33,765		
DIH	0	2,000	0	0	0	0	2,000		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,099,091	0	0	0	0	0	1,099,091		

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		DIH	235	1,819	0	0	0	0	2,054
TOTAL <N/A>		1,133,091		3,819	0	0	0	0	1,136,910
TOTAL 449425 1		1,133,091		3,819	0	0	0	0	1,136,910
TOTAL Project:		1,133,091		3,819	0	0	0	0	1,136,910

ITEM NUMBER:449427 1 PROJECT DESCRIPTION:I-95 FROM NORTH OF SR 46 INTERCHANGE TO SOUTH OF SR 46 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .562MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	792,948	0	0	0	0	0	792,948	
DIH	245	65,255	0	0	0	0	65,500	
TOTAL <N/A>	793,193	65,255	0	0	0	0	858,448	
TOTAL 449427 1	793,193	65,255	0	0	0	0	858,448	
TOTAL Project:	793,193	65,255	0	0	0	0	858,448	

ITEM NUMBER:450264 1 PROJECT DESCRIPTION:SR 401 OVER CANAVERAL BARGE CANAL *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .119MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	277,652	10,642	0	0	0	0	288,294	
DIH	49	1,951	0	0	0	0	2,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	4,449,365	0	0	0	0	4,449,365	
DIH	0	2,056	0	0	0	0	2,056	
TOTAL <N/A>	277,701	4,464,014	0	0	0	0	4,741,715	
TOTAL 450264 1	277,701	4,464,014	0	0	0	0	4,741,715	
TOTAL Project:	277,701	4,464,014	0	0	0	0	4,741,715	

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ITEM NUMBER:450417 1 PROJECT DESCRIPTION:SR 519/FISKE BLVD AT LEVITT PARKWAY/LAKEMOUR BLVD SIGNALIZATION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .111MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,143	42,857	0	0	0	0	50,000
SA	0	450,000	0	0	0	0	450,000
TALT	0	150,000	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	734,116	0	0	734,116
DIH	0	0	0	87,200	0	0	87,200
TALT	0	0	0	244,706	0	0	244,706
TOTAL <N/A>	7,143	642,857	0	1,066,022	0	0	1,716,022
TOTAL 450417 1	7,143	642,857	0	1,066,022	0	0	1,716,022
TOTAL Project:	7,143	642,857	0	1,066,022	0	0	1,716,022

ITEM NUMBER:450557 1 PROJECT DESCRIPTION:INTERSTATE 95 (SR 9) MAINTENANCE MP 36.670/2.160 TO MP 37.300/2.500 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .970MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	498,127	0	0	0	0	0	498,127
DIH	1,995	40,575	0	0	0	0	42,570
TOTAL <N/A>	500,122	40,575	0	0	0	0	540,697
TOTAL 450557 1	500,122	40,575	0	0	0	0	540,697
TOTAL Project:	500,122	40,575	0	0	0	0	540,697

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ITEM NUMBER:450560 1 PROJECT DESCRIPTION:SR-520 FROM THE BEGINNING OF BRIDGE BRIDGE 700200 & 700217 TO THE END *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .067MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	48,668	0	0	0	0	0	48,668
DIH	349	1,651	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	146,200	0	0	0	0	146,200
DIH	0	2,056	0	0	0	0	2,056
TOTAL <N/A>	49,017	149,907	0	0	0	0	198,924
TOTAL 450560 1	49,017	149,907	0	0	0	0	198,924
TOTAL Project:	49,017	149,907	0	0	0	0	198,924

ITEM NUMBER:450595 1 PROJECT DESCRIPTION:I-95 / SR 9 FROM INDIAN RIVER COUNTY TO BABCOCK ST *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 12.500MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,000,000	0	0	0	0	2,000,000
DIH	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	43,602,383	0	0	43,602,383
DIH	0	0	0	160,390	0	0	160,390
TOTAL <N/A>	0	2,100,000	0	43,762,773	0	0	45,862,773
TOTAL 450595 1	0	2,100,000	0	43,762,773	0	0	45,862,773
TOTAL Project:	0	2,100,000	0	43,762,773	0	0	45,862,773

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ITEM NUMBER:450626 1 PROJECT DESCRIPTION:SR-406 FROM I-95 TO FORRELL AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 2.022MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	900,000	0	0	0	0	900,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	512,126	0	0	512,126
DIH	0	0	0	10,900	0	0	10,900
DS	0	0	0	4,176,878	0	0	4,176,878
TOTAL <N/A>	0	910,000	0	4,699,904	0	0	5,609,904
TOTAL 450626 1	0	910,000	0	4,699,904	0	0	5,609,904
TOTAL Project:	0	910,000	0	4,699,904	0	0	5,609,904

ITEM NUMBER:450627 1 PROJECT DESCRIPTION:SR-A1A FROM OAK ST TO US-192 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.190MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	1,700,000	0	0	0	0	1,700,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	6,313,463	0	0	6,313,463
DIH	0	0	0	10,900	0	0	10,900
SA	0	0	0	768,515	0	0	768,515
TOTAL <N/A>	0	1,710,000	0	7,092,878	0	0	8,802,878
TOTAL 450627 1	0	1,710,000	0	7,092,878	0	0	8,802,878
TOTAL Project:	0	1,710,000	0	7,092,878	0	0	8,802,878

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ITEM NUMBER:450632 1 PROJECT DESCRIPTION:SR-A1A FROM HIDDEN COVE TO SEA DUNES DR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .624MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	30,000	0	0	0	0	30,000
TALT	0	300,000	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	7,957	0	0	7,957
TALT	0	0	0	688,880	0	0	688,880
TOTAL <N/A>	0	330,000	0	696,837	0	0	1,026,837
TOTAL 450632 1	0	330,000	0	696,837	0	0	1,026,837
TOTAL Project:	0	330,000	0	696,837	0	0	1,026,837

ITEM NUMBER:450729 1 PROJECT DESCRIPTION:SR 514 FROM WEST OF I-95 TO SR 507 / BABCOCK ST *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .867MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	600,000	0	0	0	0	600,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,490,241	0	0	2,490,241
DIH	0	0	0	10,900	0	0	10,900
TOTAL <N/A>	0	610,000	0	2,501,141	0	0	3,111,141
TOTAL 450729 1	0	610,000	0	2,501,141	0	0	3,111,141
TOTAL Project:	0	610,000	0	2,501,141	0	0	3,111,141

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ITEM NUMBER:450771 1 PROJECT DESCRIPTION:I-95/SR9 FROM SOUTH OF SR50 TO SR 46 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 9.717MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,600,000	0	0	0	0	1,600,000
DIH	8,263	80,737	0	0	0	0	89,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	31,239,056	0	0	31,239,056
DIH	0	0	0	114,912	0	0	114,912
TOTAL <N/A>	8,263	1,680,737	0	31,353,968	0	0	33,042,968
TOTAL 450771 1	8,263	1,680,737	0	31,353,968	0	0	33,042,968
TOTAL Project:	8,263	1,680,737	0	31,353,968	0	0	33,042,968

ITEM NUMBER:451247 1 PROJECT DESCRIPTION:S BABCOCK ST AT EBER BLVD/PIRATE LANE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	250,000	0	0	0	0	250,000
DIH	0	50,000	0	0	0	0	50,000
TALT	0	250,000	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	517,750	0	0	517,750
DIH	0	0	0	54,500	0	0	54,500
TALT	0	0	0	517,750	0	0	517,750
TOTAL <N/A>	0	550,000	0	1,090,000	0	0	1,640,000
TOTAL 451247 1	0	550,000	0	1,090,000	0	0	1,640,000
TOTAL Project:	0	550,000	0	1,090,000	0	0	1,640,000

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ITEM NUMBER:451310 1 PROJECT DESCRIPTION:SR 519 (FISKE BLVD) FROM ROSA L. JONES DR TO SR 520 (KING ST) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .441MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,089	76,911	0	0	0	0	80,000
TALT	0	600,000	0	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	65,400	0	0	65,400
TALT	0	0	0	854,190	0	0	854,190
TOTAL <N/A>	3,089	676,911	0	919,590	0	0	1,599,590
TOTAL 451310 1	3,089	676,911	0	919,590	0	0	1,599,590
TOTAL Project:	3,089	676,911	0	919,590	0	0	1,599,590

ITEM NUMBER:451689 1 PROJECT DESCRIPTION:I-95: INDIAN RIVER-SR 520 - DECK & JOINT REHAB *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.793MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	50,000	0	0	0	0	50,000
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	524,168	0	0	0	524,168
DIH	0	0	2,116	0	0	0	2,116
TOTAL <N/A>	0	52,000	526,284	0	0	0	578,284
TOTAL 451689 1	0	52,000	526,284	0	0	0	578,284
TOTAL Project:	0	52,000	526,284	0	0	0	578,284

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ITEM NUMBER:451718 1 PROJECT DESCRIPTION:SR 3 OVER BARGE CANAL MOVABLE BRIDGE REHAB *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .056MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	200,000	0	0	0	0	200,000
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	5,882,480	0	0	0	5,882,480
DIH	0	0	2,116	0	0	0	2,116
TOTAL <N/A>	0	202,000	5,884,596	0	0	0	6,086,596
TOTAL 451718 1	0	202,000	5,884,596	0	0	0	6,086,596
TOTAL Project:	0	202,000	5,884,596	0	0	0	6,086,596

ITEM NUMBER:452187 1 PROJECT DESCRIPTION:I-95 SOUTHERN REST AREA *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.294MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	0	0	0	0	1,000,000	1,000,000
TOTAL <N/A>	0	0	0	0	0	1,000,000	1,000,000
TOTAL 452187 1	0	0	0	0	0	1,000,000	1,000,000
TOTAL Project:	0	0	0	0	0	1,000,000	1,000,000

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ITEM NUMBER:452364 4 PROJECT DESCRIPTION:I-95 (SR-9) "GAP" 15B - EV DCFCS (PHASE I) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 1.100MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,700,000	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	2,600,000	0	0	0	0	2,600,000
TOTAL 452364 4	0	2,600,000	0	0	0	0	2,600,000
TOTAL Project:	0	2,600,000	0	0	0	0	2,600,000

ITEM NUMBER:453200 1 PROJECT DESCRIPTION:ST. JOHNS HERITAGE PARKWAY FROM MALABAR RD N TO EMERSON RD WIDENING *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 3.099MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,500,000	0	0	0	0	1,500,000
LF	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 453200 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

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ITEM NUMBER:237085 1 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING PGM PE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,785,665	1,600,327	1,600,000	1,600,000	1,600,000	0	41,185,992
DS	14,293	0	0	0	0	0	14,293
TOTAL <N/A>	34,799,958	1,600,327	1,600,000	1,600,000	1,600,000	0	41,200,285
TOTAL 237085 1	34,799,958	1,600,327	1,600,000	1,600,000	1,600,000	0	41,200,285
TOTAL Project:	34,799,958	1,600,327	1,600,000	1,600,000	1,600,000	0	41,200,285

ITEM NUMBER:237087 1 PROJECT DESCRIPTION:DISTRICTWIDE RURAL RESURFACING TARGET FOR PROJECTS TO BE IDENTIFIED *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	12,388,608	24,735,664	37,124,272
DDR	0	0	0	100	3,895,990	19,173,808	23,069,898
DS	0	0	0	0	36,202,275	13,214,064	49,416,339
SA	0	0	0	0	4,041,126	13,400,518	17,441,644
TOTAL <N/A>	0	0	0	100	56,527,999	70,524,054	127,052,153
TOTAL 237087 1	0	0	0	100	56,527,999	70,524,054	127,052,153

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ITEM NUMBER:237087 2 PROJECT DESCRIPTION:DISTRICTWIDE URBAN RESURFACING TARGET FOR PROJECTS TO BE IDENTIFIED *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	75,694,837	77,562,367	153,257,204
DDR	0	0	0	0	47,797,928	52,524,154	100,322,082
DS	0	0	0	0	14,002,698	41,398,973	55,401,671
SA	0	0	0	0	33,277,751	34,667,284	67,945,035
TOTAL <N/A>	0	0	0	0	170,773,214	206,152,778	376,925,992
TOTAL 237087 2	0	0	0	0	170,773,214	206,152,778	376,925,992

ITEM NUMBER:237087 4 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,624,254	9,326,833	11,085,416	0	0	23,036,503
DS	0	1,138,519	3,331,753	788,001	0	0	5,258,273
LFB	0	1,123,300	0	0	0	0	1,123,300
SA	0	1	150,958	0	0	0	150,959
SN	0	0	27,012	0	0	0	27,012
TOTAL <N/A>	0	4,886,074	12,836,556	11,873,417	0	0	29,596,047
TOTAL 237087 4	0	4,886,074	12,836,556	11,873,417	0	0	29,596,047
TOTAL Project:	0	4,886,074	12,836,556	11,873,517	227,301,213	276,676,832	533,574,192

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ITEM NUMBER:237089 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PGM PE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,661,542	156,972	150,000	150,000	150,000	0	3,268,514
TOTAL <N/A>	2,661,542	156,972	150,000	150,000	150,000	0	3,268,514
TOTAL 237089 1	2,661,542	156,972	150,000	150,000	150,000	0	3,268,514
TOTAL Project:	2,661,542	156,972	150,000	150,000	150,000	0	3,268,514

ITEM NUMBER:237097 1 PROJECT DESCRIPTION:DISTRICTWIDE BRIDGE PGM. PE FOR BRRP FUNDS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	611,189	66,494	50,000	50,000	50,000	0	827,683
TOTAL <N/A>	611,189	66,494	50,000	50,000	50,000	0	827,683
TOTAL 237097 1	611,189	66,494	50,000	50,000	50,000	0	827,683
TOTAL Project:	611,189	66,494	50,000	50,000	50,000	0	827,683

ITEM NUMBER:237099 1 PROJECT DESCRIPTION:DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,076	46,903	5,000	5,000	5,000	0	88,979

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DS	4,558,428	300,000	105,000	200,000	200,000	0	5,363,428	
TOTAL <N/A>	4,585,504	346,903	110,000	205,000	205,000	0	5,452,407	
TOTAL 237099 1	4,585,504	346,903	110,000	205,000	205,000	0	5,452,407	
TOTAL Project:	4,585,504	346,903	110,000	205,000	205,000	0	5,452,407	

ITEM NUMBER:237100 1 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY & MAPPING SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	21,874,474	1,035,536	1,000,000	1,000,000	1,000,000	0	25,910,010
TOTAL <N/A>	21,874,474	1,035,536	1,000,000	1,000,000	1,000,000	0	25,910,010
TOTAL 237100 1	21,874,474	1,035,536	1,000,000	1,000,000	1,000,000	0	25,910,010
TOTAL Project:	21,874,474	1,035,536	1,000,000	1,000,000	1,000,000	0	25,910,010

ITEM NUMBER:237106 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSL	0	4,587	0	0	0	0	4,587
DDR	0	1,401,835	1,207,399	576,705	0	0	3,185,939
DIH	0	819,345	947,222	2,191,000	1,990,000	4,562,534	10,510,101
DS	0	4,543,110	536,075	0	0	0	5,079,185
GFSL	0	28,528	0	0	0	0	28,528
LFB	0	500,000	0	0	0	0	500,000
SA	0	221,267	0	0	0	0	221,267
SL	0	251,008	0	0	0	0	251,008
TOTAL <N/A>	0	7,769,680	2,690,696	2,767,705	1,990,000	4,562,534	19,780,615
TOTAL 237106 1	0	7,769,680	2,690,696	2,767,705	1,990,000	4,562,534	19,780,615

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ITEM NUMBER:237106 4 PROJECT DESCRIPTION:RIGHT OF WAY RESERVE BOX *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	0	3,185,480	3,185,480
DDR	0	0	0	1,500	650,000	0	651,500
DS	0	0	0	0	0	7,236,515	7,236,515
TOTAL <N/A>	0	0	0	1,500	650,000	10,421,995	11,073,495
TOTAL 237106 4	0	0	0	1,500	650,000	10,421,995	11,073,495
TOTAL Project:	0	7,769,680	2,690,696	2,769,205	2,640,000	14,984,529	30,854,110

ITEM NUMBER:237107 1 PROJECT DESCRIPTION:DISTRICTWIDE PE CONSULTANT SUPPORT PROJECT RELATED *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,030,853	102,833	100,000	100,000	100,000	0	4,433,686
TOTAL <N/A>	4,030,853	102,833	100,000	100,000	100,000	0	4,433,686
TOTAL 237107 1	4,030,853	102,833	100,000	100,000	100,000	0	4,433,686
TOTAL Project:	4,030,853	102,833	100,000	100,000	100,000	0	4,433,686

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ITEM NUMBER:237493 1 PROJECT DESCRIPTION:DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	0	0	0	0	2,327,955	8,615,290	10,943,245
TOTAL <N/A>	0	0	0	0	2,327,955	8,615,290	10,943,245
TOTAL 237493 1	0	0	0	0	2,327,955	8,615,290	10,943,245

ITEM NUMBER:237493 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	0	0	0	0	7,128,849	7,226,356	14,355,205
TRWR	0	0	0	0	3,861,864	3,861,864	7,723,728
TOTAL <N/A>	0	0	0	0	10,990,713	11,088,220	22,078,933
TOTAL 237493 3	0	0	0	0	10,990,713	11,088,220	22,078,933

ITEM NUMBER:237493 4 PROJECT DESCRIPTION:DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

GRSC	0	845	0	63,415	93,170	50,000	207,430
LFB	0	527,089	0	0	0	0	527,089
SCOP	0	0	0	3,902	4,878	123,084	131,864

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	SCWR							
TOTAL <N/A>	0	0	0	60,976	61,707	59,756	182,439	
TOTAL 237493 4	0	527,934	0	128,293	159,755	232,840	1,048,822	
	0	527,934	0	128,293	159,755	232,840	1,048,822	

ITEM NUMBER:237493 5 PROJECT DESCRIPTION:DISTRICTWIDE SMALL COUNTY ROAD ASSISTANCE PROGRAM RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARSR	1,212,121	0	0	0	0	0	1,212,121
LFB	0	294,550	0	0	0	0	294,550
SCRA	0	20,045	0	0	0	0	20,045
TOTAL <N/A>	1,212,121	314,595	0	0	0	0	1,526,716
TOTAL 237493 5	1,212,121	314,595	0	0	0	0	1,526,716

ITEM NUMBER:237493 6 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	440,656	0	476,701	0	0	917,357
TRWR	0	713,238	0	366,301	0	0	1,079,539
TOTAL <N/A>	0	1,153,894	0	843,002	0	0	1,996,896
TOTAL 237493 6	0	1,153,894	0	843,002	0	0	1,996,896

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ITEM NUMBER:237493 7 PROJECT DESCRIPTION:DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	2,323,264	0	0	0	0	2,323,264
LFB	0	656,011	0	0	0	0	656,011
TOTAL <N/A>	0	2,979,275	0	0	0	0	2,979,275
TOTAL 237493 7	0	2,979,275	0	0	0	0	2,979,275
TOTAL Project:	1,212,121	4,975,698	0	971,295	13,478,423	19,936,350	40,573,887

ITEM NUMBER:237971 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,281,033	2,503,853	2,500,000	2,500,000	2,500,000	0	64,284,886
TOTAL <N/A>	54,281,033	2,503,853	2,500,000	2,500,000	2,500,000	0	64,284,886
TOTAL 237971 1	54,281,033	2,503,853	2,500,000	2,500,000	2,500,000	0	64,284,886
TOTAL Project:	54,281,033	2,503,853	2,500,000	2,500,000	2,500,000	0	64,284,886

ITEM NUMBER:237974 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,366,000	0	0	0	0	0	1,366,000

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DS	24,430,053	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	0	35,630,053
TOTAL <N/A>	25,796,053	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	0	36,996,053
TOTAL 237974 1	25,796,053	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	0	36,996,053
TOTAL Project:	25,796,053	2,800,000	2,800,000	2,800,000	2,800,000	2,800,000	0	36,996,053

ITEM NUMBER:237975 1 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE PROJECTS DESIGN CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	766,933	17,612	0	0	0	0	784,545
DS	8,506,976	490,000	245,000	500,000	300,000	0	10,041,976
TOTAL <N/A>	9,273,909	507,612	245,000	500,000	300,000	0	10,826,521
TOTAL 237975 1	9,273,909	507,612	245,000	500,000	300,000	0	10,826,521
TOTAL Project:	9,273,909	507,612	245,000	500,000	300,000	0	10,826,521

ITEM NUMBER:237981 1 PROJECT DESCRIPTION:DISTRICTWIDE MEDIA & EDUCATIONAL SAFETY PROJ FOR PUBLIC AWARENESS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	93,389	3,764	0	0	0	0	97,153
NHTS	609,970	30,000	30,000	30,000	30,000	30,000	759,970
TOTAL <N/A>	703,359	33,764	30,000	30,000	30,000	30,000	857,123
TOTAL 237981 1	703,359	33,764	30,000	30,000	30,000	30,000	857,123
TOTAL Project:	703,359	33,764	30,000	30,000	30,000	30,000	857,123

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ITEM NUMBER:237982 1 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT PROJECTS MINOR PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	233,696	0	0	0	0	0	233,696
DIH	7,741,266	214,639	160,000	160,000	160,000	0	8,435,905
DS	42,687,291	0	0	0	0	0	42,687,291
LF	10,892	0	0	0	0	0	10,892
TOTAL <N/A>	50,673,145	214,639	160,000	160,000	160,000	0	51,367,784
TOTAL 237982 1	50,673,145	214,639	160,000	160,000	160,000	0	51,367,784
TOTAL Project:	50,673,145	214,639	160,000	160,000	160,000	0	51,367,784

ITEM NUMBER:237984 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT CEI SUPPORT AREAWIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,201,862	0	0	5,000,000	0	0	7,201,862
DI	500,000	0	0	0	0	0	500,000
DIH	2,527,503	231,636	230,000	230,000	230,000	230,000	3,679,139
DS	40,974,506	4,000,000	4,000,000	0	5,000,000	0	53,974,506
TOTAL <N/A>	46,203,871	4,231,636	4,230,000	5,230,000	5,230,000	230,000	65,355,507

FEDERAL PROJECT NUMBER: 8887 712 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	915,116	0	0	0	0	0	915,116
TOTAL 8887 712 A	915,116	0	0	0	0	0	915,116
TOTAL 237984 2	47,118,987	4,231,636	4,230,000	5,230,000	5,230,000	230,000	66,270,623

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ITEM NUMBER:237984 3 PROJECT DESCRIPTION:CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	313,000	0	0	0	0	0	313,000
DS	7,678,740	720,000	720,000	780,000	780,000	0	10,678,740
TOTAL <N/A>	8,016,740	720,000	720,000	780,000	780,000	0	11,016,740
TOTAL 237984 3	8,016,740	720,000	720,000	780,000	780,000	0	11,016,740
TOTAL Project:	55,135,727	4,951,636	4,950,000	6,010,000	6,010,000	230,000	77,287,363

ITEM NUMBER:237988 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,467	2,131	0	0	0	0	56,598
DITS	509,836	0	0	0	0	0	509,836
DS	14,208,546	0	0	0	0	0	14,208,546
TOTAL <N/A>	14,772,849	2,131	0	0	0	0	14,774,980
TOTAL 237988 1	14,772,849	2,131	0	0	0	0	14,774,980
TOTAL Project:	14,772,849	2,131	0	0	0	0	14,774,980

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ITEM NUMBER:237995 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACSS	0	0	0	0	750,000	0	750,000	
DIH	394,761	21,516	10,000	10,000	1,000	0	437,277	
LF	19,958	0	0	0	0	0	19,958	
TOTAL <N/A>	414,719	21,516	10,000	10,000	751,000	0	1,207,235	

FEDERAL PROJECT NUMBER: D520 008 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACSS	0	0	700,000	700,000	0	0	1,400,000	
TOTAL D520 008 B	0	0	700,000	700,000	0	0	1,400,000	

FEDERAL PROJECT NUMBER: D521 040 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
HSP	85,007	0	0	0	0	0	85,007	
TOTAL D521 040 B	85,007	0	0	0	0	0	85,007	

FEDERAL PROJECT NUMBER: 8886 567 A

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
HSP	177,705	0	0	0	0	0	177,705	
TOTAL 8886 567 A	177,705	0	0	0	0	0	177,705	

FEDERAL PROJECT NUMBER: 8886 765 A

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
HSP	429,646	0	0	0	0	0	429,646	
TOTAL 8886 765 A	429,646	0	0	0	0	0	429,646	

FEDERAL PROJECT NUMBER: 8886 798 A

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACSS	1,229,127	1,629,135	0	0	0	0	2,858,262	
HSP	3,757,038	0	0	0	0	0	3,757,038	
TOTAL 8886 798 A	4,986,165	1,629,135	0	0	0	0	6,615,300	

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FEDERAL PROJECT NUMBER: 8887 293 A

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DS	177,042	0	0	0	0	0	0	177,042
EB	163,997	0	0	0	0	0	0	163,997
HSP	293,669	0	0	0	0	0	0	293,669
TOTAL 8887 293 A	634,708	0	0	0	0	0	0	634,708

FEDERAL PROJECT NUMBER: 8887 658 A

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
EB	128,970	0	0	0	0	0	0	128,970
HSP	1,158,736	0	0	0	0	0	0	1,158,736
TOTAL 8887 658 A	1,287,706	0	0	0	0	0	0	1,287,706

FEDERAL PROJECT NUMBER: 8888 612 A

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DS	4,812	0	0	0	0	0	0	4,812
MG	58,364	0	0	0	0	0	0	58,364
SS	452,248	0	0	0	0	0	0	452,248
TOTAL 8888 612 A	515,424	0	0	0	0	0	0	515,424

FEDERAL PROJECT NUMBER: 8888 883 A

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DS	141,039	0	0	0	0	0	0	141,039
EB	540,473	0	0	0	0	0	0	540,473
HSP	3,167,287	0	0	0	0	0	0	3,167,287
SS	144,978	0	0	0	0	0	0	144,978
TOTAL 8888 883 A	3,993,777	0	0	0	0	0	0	3,993,777
TOTAL 237995 1	12,524,857	1,650,651	710,000	710,000	710,000	751,000	0	16,346,508
TOTAL Project:	12,524,857	1,650,651	710,000	710,000	710,000	751,000	0	16,346,508

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ITEM NUMBER:238000 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	1,656,879	586,734	80,000	80,000	0	0	2,403,613
TOTAL <N/A>	1,656,879	586,734	80,000	80,000	0	0	2,403,613
TOTAL 238000 1	1,656,879	586,734	80,000	80,000	0	0	2,403,613
TOTAL Project:	1,656,879	586,734	80,000	80,000	0	0	2,403,613

ITEM NUMBER:238002 3 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .115MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	59,915	0	0	0	0	0	59,915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	759,357	0	0	0	0	0	759,357
DIH	723,829	542	0	0	0	0	724,371
DS	17,618,174	0	0	0	0	0	17,618,174
LF	2,860	0	0	0	0	0	2,860
TOTAL <N/A>	19,164,135	542	0	0	0	0	19,164,677
TOTAL 238002 3	19,164,135	542	0	0	0	0	19,164,677

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ITEM NUMBER:238002 4 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY18 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	118,884	0	0	0	0	0	118,884
DIH	22,270	18,745	0	0	0	0	41,015
DS	3,222,593	0	0	0	0	0	3,222,593
TOTAL <N/A>	3,363,747	18,745	0	0	0	0	3,382,492
TOTAL 238002 4	3,363,747	18,745	0	0	0	0	3,382,492

ITEM NUMBER:238002 5 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY19 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	140,098	0	0	0	0	0	140,098
DIH	34,974	5,291	0	0	0	0	40,265
DS	3,288,808	0	0	0	0	0	3,288,808
TOTAL <N/A>	3,463,880	5,291	0	0	0	0	3,469,171
TOTAL 238002 5	3,463,880	5,291	0	0	0	0	3,469,171
TOTAL Project:	25,991,762	24,578	0	0	0	0	26,016,340

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ITEM NUMBER:238011 1 PROJECT DESCRIPTION:DISTRICTWIDE COMMUNITY AWARENESS PLAN PUBLIC INVOLVEMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	96,163	25,608	5,000	5,000	5,000	5,000	141,771
DS	3,071,106	150,000	105,000	200,000	200,000	0	3,726,106
TOTAL <N/A>	3,167,269	175,608	110,000	205,000	205,000	5,000	3,867,877
TOTAL 238011 1	3,167,269	175,608	110,000	205,000	205,000	5,000	3,867,877
TOTAL Project:	3,167,269	175,608	110,000	205,000	205,000	5,000	3,867,877

ITEM NUMBER:241061 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	160,000	0	0	0	0	0	160,000
DIH	15,805	3,000	1,000	1,000	1,000	0	21,805
DS	6,692,172	300,000	300,000	350,000	350,000	0	7,992,172
LF	142,941	0	0	0	0	0	142,941
TOTAL <N/A>	7,010,918	303,000	301,000	351,000	351,000	0	8,316,918
TOTAL 241061 1	7,010,918	303,000	301,000	351,000	351,000	0	8,316,918
TOTAL Project:	7,010,918	303,000	301,000	351,000	351,000	0	8,316,918

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ITEM NUMBER:241065 1 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT	
ACPR	0	1,393,145	1,577,509	2,352,320	1,609,059	1,609,059	8,541,092
ACSL	0	168,499	0	0	0	0	168,499
CARL	0	95,745	135,942	0	0	0	231,687
CARM	0	0	20,297	0	0	0	20,297
CARN	0	0	109,573	0	0	0	109,573
DDR	0	894,131	0	93,632	100,000	0	1,087,763
DIH	0	2,473,758	2,322,454	3,474,471	2,869,453	6,048,422	17,188,558
DS	0	3,790,902	279,089	0	2,105,107	3,046,516	9,221,614
LFB	0	2,025,000	0	0	0	0	2,025,000
SA	0	818,103	0	0	0	0	818,103
SL	0	450,000	0	0	977,498	977,498	2,404,996
SM	0	725,852	0	0	594,133	594,133	1,914,118
SN	0	89,499	0	0	1,575,149	3,053,991	4,718,639
TOTAL <N/A>	0	12,924,634	4,444,864	5,920,423	9,830,399	15,329,619	48,449,939
TOTAL 241065 1	0	12,924,634	4,444,864	5,920,423	9,830,399	15,329,619	48,449,939

ITEM NUMBER:241065 5 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN RESERVE - RESURFACING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT	
DDR	0	0	6,953,354	0	0	9,396,106	16,349,460
DS	0	0	6,556,259	0	1,132,500	11,850,000	19,538,759
SA	0	0	1,599,942	0	0	4,578,679	6,178,621
TOTAL <N/A>	0	0	15,109,555	0	1,132,500	25,824,785	42,066,840
TOTAL 241065 5	0	0	15,109,555	0	1,132,500	25,824,785	42,066,840
TOTAL Project:	0	12,924,634	19,554,419	5,920,423	10,962,899	41,154,404	90,516,779

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ITEM NUMBER:241068 1 PROJECT DESCRIPTION:DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	632,215	0	0	0	0	0	632,215
DIH	13,403	1,000	0	0	0	0	14,403
DS	26,144,986	6,037,291	4,375,000	4,575,000	2,000,000	0	43,132,277
TOTAL <N/A>	26,790,604	6,038,291	4,375,000	4,575,000	2,000,000	0	43,778,895
TOTAL 241068 1	26,790,604	6,038,291	4,375,000	4,575,000	2,000,000	0	43,778,895
TOTAL Project:	26,790,604	6,038,291	4,375,000	4,575,000	2,000,000	0	43,778,895

ITEM NUMBER:241070 1 PROJECT DESCRIPTION:DISTRICTWIDE BRRP BRIDGE PROGRAM CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	647,264	298,840	241,666	470,000	0	1,657,770
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	4,013,258	1,279,677	0	0	0	5,292,935
LFB	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	4,810,522	1,578,517	241,666	470,000	0	7,100,705
TOTAL 241070 1	0	4,810,522	1,578,517	241,666	470,000	0	7,100,705

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ITEM NUMBER:241070 2 PROJECT DESCRIPTION:DISTRICTWIDE BRRP BRIDGE PROGRAM RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	8,495,911	12,021,329	14,202,308	34,719,548
TOTAL <N/A>	0	0	0	8,495,911	12,021,329	14,202,308	34,719,548
TOTAL 241070 2	0	0	0	8,495,911	12,021,329	14,202,308	34,719,548
TOTAL Project:	0	4,810,522	1,578,517	8,737,577	12,491,329	14,202,308	41,820,253

ITEM NUMBER:241075 1 PROJECT DESCRIPTION:DISTRICTWIDE CEI CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	770,805	2,129,638	3,175,633	2,172,230	2,172,230	10,420,536
CARL	0	95,745	135,942	0	0	0	231,687
CARM	0	0	20,297	0	0	0	20,297
CARN	0	0	109,573	0	0	0	109,573
DDR	0	1,555,222	914,199	313,681	5,658,047	0	8,441,149
DIH	0	1,875,503	2,532,107	1,756,368	5,403,251	6,375,818	17,943,047
DS	0	741,551	854,000	0	0	0	1,595,551
LFB	0	610,000	0	0	0	0	610,000
SL	0	32,269	0	0	0	0	32,269
SM	0	0	0	1	0	0	1
SN	0	29,389	0	0	0	0	29,389
TOTAL <N/A>	0	5,710,484	6,695,756	5,245,683	13,233,528	8,548,048	39,433,499
TOTAL 241075 1	0	5,710,484	6,695,756	5,245,683	13,233,528	8,548,048	39,433,499

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ITEM NUMBER:241075 4 PROJECT DESCRIPTION:DISTRICTWIDE CEI RESERVE - RESURFACING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	382	2,139,171	0	2,139,553
TOTAL <N/A>	0	0	0	382	2,139,171	0	2,139,553
TOTAL 241075 4	0	0	0	382	2,139,171	0	2,139,553
TOTAL Project:	0	5,710,484	6,695,756	5,246,065	15,372,699	8,548,048	41,573,052

ITEM NUMBER:241081 1 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	67,942	13,695	5,000	5,000	5,000	0	96,637
DS	3,835,297	300,000	300,000	300,000	300,000	0	5,035,297
TOTAL <N/A>	3,903,239	313,695	305,000	305,000	305,000	0	5,131,934
TOTAL 241081 1	3,903,239	313,695	305,000	305,000	305,000	0	5,131,934
TOTAL Project:	3,903,239	313,695	305,000	305,000	305,000	0	5,131,934

ITEM NUMBER:241084 2 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	410,215	295,210	60,000	60,000	65,000	0	890,425

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DS	9,442,308	600,000	500,000	500,000	450,000	0	11,492,308
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	977,938	758,314	140,000	140,000	122,000	0	2,138,252
DS	54,633,078	4,000,000	2,800,000	2,500,000	2,500,000	0	66,433,078
TOTAL <N/A>	65,463,539	5,653,524	3,500,000	3,200,000	3,137,000	0	80,954,063
TOTAL 241084 2	65,463,539	5,653,524	3,500,000	3,200,000	3,137,000	0	80,954,063
TOTAL Project:	65,463,539	5,653,524	3,500,000	3,200,000	3,137,000	0	80,954,063

ITEM NUMBER:241085 1 PROJECT DESCRIPTION:UTILITIES CONTINUING SERVICES CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57,937	3,775	0	0	0	0	61,712
DS	7,975,926	800,000	500,000	500,000	500,000	0	10,275,926
TOTAL <N/A>	8,033,863	803,775	500,000	500,000	500,000	0	10,337,638
TOTAL 241085 1	8,033,863	803,775	500,000	500,000	500,000	0	10,337,638
TOTAL Project:	8,033,863	803,775	500,000	500,000	500,000	0	10,337,638

ITEM NUMBER:241110 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,602	21,425	2,000	2,000	2,000	0	32,027
DS	5,287,642	250,000	250,000	250,000	250,000	0	6,287,642
TOTAL <N/A>	5,292,244	271,425	252,000	252,000	252,000	0	6,319,669
TOTAL 241110 1	5,292,244	271,425	252,000	252,000	252,000	0	6,319,669
TOTAL Project:	5,292,244	271,425	252,000	252,000	252,000	0	6,319,669

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ITEM NUMBER:241124 1 PROJECT DESCRIPTION:DISTRICTWIDE BRIDGE REHABILATION PE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2024	2025	2026	2027	ALL YEARS
PRELIMINARY ENGINEERING / BRRP	408,309	30,000	30,000	30,000	30,000	0	528,309
DS	3,601,559	0	0	0	0	0	3,601,559
TOTAL <N/A>	4,009,868	30,000	30,000	30,000	30,000	0	4,129,868
TOTAL 241124 1	4,009,868	30,000	30,000	30,000	30,000	0	4,129,868

ITEM NUMBER:241124 2 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2024	2025	2026	2027	ALL YEARS
PRELIMINARY ENGINEERING / BRRP	945,397	30,000	30,000	30,000	30,000	0	1,065,397
TOTAL <N/A>	945,397	30,000	30,000	30,000	30,000	0	1,065,397
TOTAL 241124 2	945,397	30,000	30,000	30,000	30,000	0	1,065,397
TOTAL Project:	4,955,265	60,000	60,000	60,000	60,000	0	5,195,265

ITEM NUMBER:241135 1 PROJECT DESCRIPTION:DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2024	2025	2026	2027	ALL YEARS
PRELIMINARY ENGINEERING / DDR	75,000	0	0	0	0	0	75,000
DS	6,884,603	300,000	300,000	500,000	500,000	0	8,484,603

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LF	1,295,195	0	0	0	0	0	1,295,195
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	489,751	0	0	0	0	0	489,751
TOTAL <N/A>	8,744,549	300,000	300,000	500,000	500,000	0	10,344,549
TOTAL 241135 1	8,744,549	300,000	300,000	500,000	500,000	0	10,344,549
TOTAL Project:	8,744,549	300,000	300,000	500,000	500,000	0	10,344,549

ITEM NUMBER:241139 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PROGRAM CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	653,127	0	0	0	0	653,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	529,270	722,167	6,358,950	0	0	7,610,387
LFB	0	37,610	0	0	0	0	37,610
TOTAL <N/A>	0	1,220,007	722,167	6,358,950	0	0	8,301,124
TOTAL 241139 1	0	1,220,007	722,167	6,358,950	0	0	8,301,124

ITEM NUMBER:241139 2 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PROGRAM RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	4,094,600	13,165,165	21,568,180	38,827,945
TOTAL <N/A>	0	0	0	4,094,600	13,165,165	21,568,180	38,827,945
TOTAL 241139 2	0	0	0	4,094,600	13,165,165	21,568,180	38,827,945
TOTAL Project:	0	1,220,007	722,167	10,453,550	13,165,165	21,568,180	47,129,069

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ITEM NUMBER:241142 1 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION ALTERNATIVES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	578,684	68,347	14,830	1,604,002	1,657,714	3,923,577
TALM	0	0	163,098	163,790	159,304	164,638	650,830
TALN	0	0	634,604	884,222	623,452	888,801	3,031,079
TALT	0	1,201,653	0	185,923	1,236,973	7,358,240	9,982,789
TOTAL <N/A>	0	1,780,337	866,049	1,248,765	3,623,731	10,069,393	17,588,275
TOTAL 241142 1	0	1,780,337	866,049	1,248,765	3,623,731	10,069,393	17,588,275

ITEM NUMBER:241142 3 PROJECT DESCRIPTION:DISTRICTWIDE OFF THE STATE HIGHWAY CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CD23	0	9,256,000	0	0	0	0	9,256,000
DIS	0	1,592,409	0	0	0	0	1,592,409
LFB	0	228,611	0	0	0	0	228,611
TOTAL <N/A>	0	11,077,020	0	0	0	0	11,077,020
TOTAL 241142 3	0	11,077,020	0	0	0	0	11,077,020

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ITEM NUMBER:241142 4 PROJECT DESCRIPTION:DISTRICTWIDE OFF THE STATE HIGHWAY CONSTRUCTION RESERVES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	413,977	0	413,977
SA	0	0	0	0	3,903,407	0	3,903,407
TOTAL <N/A>	0	0	0	0	4,317,384	0	4,317,384
TOTAL 241142 4	0	0	0	0	4,317,384	0	4,317,384
TOTAL Project:	0	12,857,357	866,049	1,248,765	7,941,115	10,069,393	32,982,679

ITEM NUMBER:241149 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	68,083	12,015	5,000	5,000	5,000	5,000	100,098
DS	7,924,370	335,000	335,000	335,000	335,000	0	9,264,370
TOTAL <N/A>	7,992,453	347,015	340,000	340,000	340,000	5,000	9,364,468
TOTAL 241149 1	7,992,453	347,015	340,000	340,000	340,000	5,000	9,364,468
TOTAL Project:	7,992,453	347,015	340,000	340,000	340,000	5,000	9,364,468

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ITEM NUMBER:241152 1 PROJECT DESCRIPTION:DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,063	4,153	0	0	0	0	15,216
DS	2,194,080	300,000	300,000	0	0	0	2,794,080
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	52,474	11,339	0	0	0	0	63,813
DS	3,112,455	0	0	0	0	0	3,112,455
TOTAL <N/A>	5,370,072	315,492	300,000	0	0	0	5,985,564
TOTAL 241152 1	5,370,072	315,492	300,000	0	0	0	5,985,564
TOTAL Project:	5,370,072	315,492	300,000	0	0	0	5,985,564

ITEM NUMBER:242484 1 PROJECT DESCRIPTION:I-4 MANAGEMENT CONSULTANT ENGINEERING SERVICES *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 20.580MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	237,089	0	0	0	0	0	237,089
DIH	1,085,156	161,625	0	0	0	0	1,246,781
DIS	887,558	0	0	0	0	0	887,558
DS	7,221,225	0	0	0	0	0	7,221,225
LF	891,856	0	0	0	0	0	891,856
LFP	213,952	0	0	0	0	0	213,952
PKYI	91,726	0	0	0	0	0	91,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNS	8,790	0	0	0	0	0	8,790
DIH	10,026	0	0	0	0	0	10,026
TOTAL <N/A>	10,647,378	161,625	0	0	0	0	10,809,003

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		2024		2025		2026		2027		2028	
TOTAL NHPP		6,176,288	0	0	0	0	0	0	0	6,176,288	
TOTAL 0042 262 I		15,613,075	0	0	0	0	0	0	0	15,613,075	
TOTAL 242484 1		72,044,290	161,625	0	0	0	0	0	0	72,205,915	
TOTAL Project:		72,044,290	161,625	0	0	0	0	0	0	72,205,915	

ITEM NUMBER:245316 1 PROJECT DESCRIPTION:I-4 TRAFF.SURV.SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		2024		2025		2026		2027		2028	
DS		53,409	0	0	0	0	0	0	0	53,409	
TOTAL <N/A>		53,409	0	0	0	0	0	0	0	53,409	
TOTAL 245316 1		53,409	0	0	0	0	0	0	0	53,409	

ITEM NUMBER:245316 6 PROJECT DESCRIPTION:PEDESTRIAN SAFETY PROJECT ON MOVABLE BRIDGES (DISTRICTWIDE) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .529MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		2024		2025		2026		2027		2028	
ACSS		800,000	509,096	0	0	0	0	0	0	1,309,096	
TOTAL D523 026 B		800,000	509,096	0	0	0	0	0	0	1,309,096	
TOTAL 245316 6		800,000	509,096	0	0	0	0	0	0	1,309,096	

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ITEM NUMBER:417738 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 31.190MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,118	0	0	0	0	0	5,118
DS	152,945	0	0	0	0	0	152,945
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	83,768	1,159	0	0	0	0	84,927
DITS	15,510,094	2,733,226	1,953,603	1,534,980	0	0	21,731,903
DS	27,801	0	0	0	0	0	27,801
TOTAL <N/A>	15,779,726	2,734,385	1,953,603	1,534,980	0	0	22,002,694

FEDERAL PROJECT NUMBER: ITS5 013 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	757,555	0	0	0	0	0	757,555
DITS	4,372,401	0	0	0	0	0	4,372,401
DS	459,546	0	0	0	0	0	459,546
NHAC	3,124,564	0	0	0	0	0	3,124,564
NHPP	1,685,687	0	0	0	0	0	1,685,687
TOTAL ITS5 013 A	10,399,753	0	0	0	0	0	10,399,753
TOTAL 417738 2	26,179,479	2,734,385	1,953,603	1,534,980	0	0	32,402,447

ITEM NUMBER:435443 2 PROJECT DESCRIPTION:ACTIVE ARTERIAL MANAGEMENT 2 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 30.982MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,997	0	0	0	0	0	49,997
DIH	3,899	510	0	0	0	0	4,409
DITS	199,992	0	0	0	0	0	199,992

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DITS	674,664	0	0	0	0	0	674,664
	DS	567,347	0	0	0	0	0	567,347
TOTAL <N/A>		1,495,899	510	0	0	0	0	1,496,409
TOTAL 435443 2		1,495,899	510	0	0	0	0	1,496,409

ITEM NUMBER:435443 3 PROJECT DESCRIPTION:ACTIVE ARTERIAL MANAGEMENT 3 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 71.073MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	9,276	0	0	0	0	0	9,276
	DITS	205,270	0	0	0	0	0	205,270
	DS	50,758	0	0	0	0	0	50,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	18,187	0	0	0	0	0	18,187
	DER	10,658	0	0	0	0	0	10,658
	DIH	12,160	2,890	0	0	0	0	15,050
	DITS	8,400	0	0	0	0	0	8,400
	DS	1,201,293	0	0	0	0	0	1,201,293
TOTAL <N/A>		1,516,002	2,890	0	0	0	0	1,518,892
TOTAL 435443 3		1,516,002	2,890	0	0	0	0	1,518,892

ITEM NUMBER:436328 1 PROJECT DESCRIPTION:INTEGRATED CORRIDOR MANGEMENT DECISION SUPPORT SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DITS	398,495	0	0	0	0	0	398,495
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DITS	1,982,310	0	0	0	0	0	1,982,310
	DS	1,202,035	0	0	0	0	0	1,202,035

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	105	20,000	0	0	0	0	0	20,105
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	0	250,000	250,000	250,000	0	0	0	750,000
DS	0	250,000	250,000	250,000	500,000	500,000	500,000	1,750,000
TOTAL <N/A>	3,582,945	520,000	500,000	500,000	500,000	500,000	500,000	6,102,945

FEDERAL PROJECT NUMBER: D518 054 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	6,589,512	0	0	0	0	0	0	6,589,512
DS	953,684	0	0	0	0	0	0	953,684
TSM	545,000	0	0	0	0	0	0	545,000
TOTAL D518 054 B	8,088,196	0	0	0	0	0	0	8,088,196
TOTAL 436328 1	11,671,141	520,000	500,000	500,000	500,000	500,000	500,000	14,191,141
TOTAL Project:	41,715,930	3,766,881	2,453,603	2,034,980	500,000	500,000	500,000	50,971,394

ITEM NUMBER:405021 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	519,105	5,800,000	8,060,094	8,287,094	0	0	22,666,293
DITS	0	4,591,340	2,187,638	1,986,494	10,360,275	0	19,125,747
TOTAL <N/A>	519,105	10,391,340	10,247,732	10,273,588	10,360,275	0	41,792,040
TOTAL 405021 1	519,105	10,391,340	10,247,732	10,273,588	10,360,275	0	41,792,040
TOTAL Project:	519,105	10,391,340	10,247,732	10,273,588	10,360,275	0	41,792,040

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ITEM NUMBER:406570 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	145	16,884	0	0	0	0	17,029
DS	4,436,516	0	0	0	0	0	4,436,516
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	299,092	300,000	300,000	500,000	500,000	500,000	2,399,092
TOTAL <N/A>	4,735,753	316,884	300,000	500,000	500,000	500,000	6,852,637
TOTAL 406570 1	4,735,753	316,884	300,000	500,000	500,000	500,000	6,852,637
TOTAL Project:	4,735,753	316,884	300,000	500,000	500,000	500,000	6,852,637

ITEM NUMBER:408195 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,347,370	3,300,364	6,500,000	4,000,000	0	17,147,734
DS	0	961,453	0	0	0	0	961,453
TOTAL <N/A>	0	4,308,823	3,300,364	6,500,000	4,000,000	0	18,109,187
TOTAL 408195 1	0	4,308,823	3,300,364	6,500,000	4,000,000	0	18,109,187
TOTAL Project:	0	4,308,823	3,300,364	6,500,000	4,000,000	0	18,109,187

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ITEM NUMBER:410957 1 PROJECT DESCRIPTION:SERVICE PATROL AGMT. *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,777,838	0	0	0	0	0	1,777,838
DITS	200,000	0	0	0	0	0	200,000
DSPC	13,274,633	6,756,434	6,930,000	7,141,000	7,369,000	9,495,000	50,966,067
SPN	836,989	343,586	0	0	0	0	1,180,575
TOTAL <N/A>	16,089,460	7,100,020	6,930,000	7,141,000	7,369,000	9,495,000	54,124,480
TOTAL 410957 1	16,089,460	7,100,020	6,930,000	7,141,000	7,369,000	9,495,000	54,124,480

ITEM NUMBER:410957 3 PROJECT DESCRIPTION:INCIDENT RELOCATION AND CLEARANCE SERVICES (IRCS) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	82,281	0	100,000	0	0	0	182,281
DITS	273,500	0	0	0	0	0	273,500
DS	0	100,000	0	100,000	100,000	100,000	400,000
DSPC	60,000	0	0	0	0	0	60,000
SPN	12,218	0	0	0	0	0	12,218
TOTAL <N/A>	427,999	100,000	100,000	100,000	100,000	100,000	927,999
TOTAL 410957 3	427,999	100,000	100,000	100,000	100,000	100,000	927,999
TOTAL Project:	16,517,459	7,200,020	7,030,000	7,241,000	7,469,000	9,595,000	55,052,479

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ITEM NUMBER:411998 1 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY & MAPPING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,003	0	0	0	0	0	250,003
DIH	51,460	4,916	0	0	0	0	56,376
DS	16,171,054	1,017,000	1,017,000	2,566,150	1,455,608	0	22,226,812
TOTAL <N/A>	16,472,517	1,021,916	1,017,000	2,566,150	1,455,608	0	22,533,191
TOTAL 411998 1	16,472,517	1,021,916	1,017,000	2,566,150	1,455,608	0	22,533,191

ITEM NUMBER:411998 2 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY & MAPPING RECORDING AND PURCHASING FEES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,887	3,000	3,000	3,000	3,000	3,000	22,887
TOTAL <N/A>	7,887	3,000	3,000	3,000	3,000	3,000	22,887
TOTAL 411998 2	7,887	3,000	3,000	3,000	3,000	3,000	22,887
TOTAL Project:	16,480,404	1,024,916	1,020,000	2,569,150	1,458,608	3,000	22,556,078

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ITEM NUMBER:412326 5 PROJECT DESCRIPTION:MISC D/W PROJECTS(5) DRAINAGE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: SEQ01=US1 CULVERT/ROADWAY REPAIR;FAST RESPONSE;590;E5J53.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / DS	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	19,500	0	0	0	0	0	19,500
PHASE: CONSTRUCTION / DS	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	90	0	0	0	0	0	90
TOTAL <N/A>	39,640	0	0	0	0	0	39,640
TOTAL 412326 5	39,640	0	0	0	0	0	39,640

ITEM NUMBER:412326 6 PROJECT DESCRIPTION:SR 50/ MISTY OAKS POND OUTFALL *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / DS	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 412326 6	0	300,000	0	0	0	0	300,000
TOTAL Project:	39,640	300,000	0	0	0	0	339,640

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ITEM NUMBER:413672 1 PROJECT DESCRIPTION:I-4 FROM POLK CO LINE TO SAXON BLVD *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	708	4,079	0	0	0	0	4,787
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES							
DIH	213	0	0	0	0	0	213
TOTAL <N/A>	921	4,079	0	0	0	0	5,000
FEDERAL PROJECT NUMBER: 9999 193 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES							
NHAC	4,582,922	0	0	0	0	0	4,582,922
TOTAL 9999 193 A	4,582,922	0	0	0	0	0	4,582,922
FEDERAL PROJECT NUMBER: 9999 207 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES							
HSP	1,948,000	0	0	0	0	0	1,948,000
NHAC	1,418,330	0	0	0	0	0	1,418,330
NHPP	1,653,053	0	0	0	0	0	1,653,053
TOTAL 9999 207 I	5,019,383	0	0	0	0	0	5,019,383
FEDERAL PROJECT NUMBER: 9999 216 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES							
NHPP	7,335,038	0	0	0	0	0	7,335,038
TOTAL 9999 216 I	7,335,038	0	0	0	0	0	7,335,038
FEDERAL PROJECT NUMBER: 9999 219 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES							
DI	8,512,969	1,675,700	0	0	0	0	10,188,669
STED	1,546,800	0	0	0	0	0	1,546,800
TOTAL 9999 219 A	10,059,769	1,675,700	0	0	0	0	11,735,469
TOTAL 413672 1	26,998,033	1,679,779	0	0	0	0	28,677,812
TOTAL Project:	26,998,033	1,679,779	0	0	0	0	28,677,812

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ITEM NUMBER:415409 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DS	7,675,257	778,896	630,000	1,630,000	1,630,000	0	12,344,153
LF	35,573	0	0	0	0	0	35,573
TOTAL <N/A>	7,710,830	778,896	630,000	1,630,000	1,630,000	0	12,379,726
TOTAL 415409 1	7,710,830	778,896	630,000	1,630,000	1,630,000	0	12,379,726
TOTAL Project:	7,710,830	778,896	630,000	1,630,000	1,630,000	0	12,379,726

ITEM NUMBER:416620 1 PROJECT DESCRIPTION:DISTRICTWIDE VALUE ENGINEERING CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DS	2,372,544	35,000	35,000	100,000	100,000	0	2,642,544
TOTAL <N/A>	2,372,544	35,000	35,000	100,000	100,000	0	2,642,544
TOTAL 416620 1	2,372,544	35,000	35,000	100,000	100,000	0	2,642,544
TOTAL Project:	2,372,544	35,000	35,000	100,000	100,000	0	2,642,544

ITEM NUMBER:417069 1 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DIH	156,572	15,203	0	0	0	0	171,775

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DS	2,368,908	100,000	120,000	0	0	0	2,588,908
TOTAL <N/A>	2,525,480	115,203	120,000	0	0	0	2,760,683
TOTAL 417069 1	2,525,480	115,203	120,000	0	0	0	2,760,683

ITEM NUMBER:417069 2 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	230,722	0	0	0	0	0	230,722
DS	280,754	100,000	100,000	240,000	240,000	0	960,754
TOTAL <N/A>	511,476	100,000	100,000	240,000	240,000	0	1,191,476
TOTAL 417069 2	511,476	100,000	100,000	240,000	240,000	0	1,191,476
TOTAL Project:	3,036,956	215,203	220,000	240,000	240,000	0	3,952,159

ITEM NUMBER:417074 1 PROJECT DESCRIPTION:DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,000	0	0	0	0	0	300,000
DS	4,559,832	495,000	480,000	480,000	480,000	0	6,494,832
TOTAL <N/A>	4,859,832	495,000	480,000	480,000	480,000	0	6,794,832
TOTAL 417074 1	4,859,832	495,000	480,000	480,000	480,000	0	6,794,832
TOTAL Project:	4,859,832	495,000	480,000	480,000	480,000	0	6,794,832

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ITEM NUMBER:417707 1 PROJECT DESCRIPTION:WILDLIFE CROSSING RESEARCH MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	1,049,401	0	0	0	0	0	1,049,401
DIH	23,179	9,039	0	0	0	0	32,218
DS	173,250	0	0	0	0	0	173,250
TOTAL <N/A>	1,245,830	9,039	0	0	0	0	1,254,869
TOTAL 417707 1	1,245,830	9,039	0	0	0	0	1,254,869
TOTAL Project:	1,245,830	9,039	0	0	0	0	1,254,869

ITEM NUMBER:420651 1 PROJECT DESCRIPTION:FEDERAL EARMARKS TO BE PROGRAMMED ON PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	0	604,506	0	0	0	0	604,506
TOTAL <N/A>	0	604,506	0	0	0	0	604,506
TOTAL 420651 1	0	604,506	0	0	0	0	604,506
TOTAL Project:	0	604,506	0	0	0	0	604,506

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ITEM NUMBER:424774 1 PROJECT DESCRIPTION:I-4 FROM SR 434 TO WEST OF US 92 RAMP *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 35.037MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	624	0	0	0	0	0	624
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,740	194,818	0	0	0	0	229,558
TOTAL <N/A>	35,364	194,818	0	0	0	0	230,182

FEDERAL PROJECT NUMBER: 0042 242 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	122,450	0	0	0	0	0	122,450
HSP	1,216,930	0	0	0	0	0	1,216,930
TOTAL 0042 242 I	1,339,380	0	0	0	0	0	1,339,380
TOTAL 424774 1	1,374,744	194,818	0	0	0	0	1,569,562
TOTAL Project:	1,374,744	194,818	0	0	0	0	1,569,562

ITEM NUMBER:425961 1 PROJECT DESCRIPTION:I-75 ODA OUTDOOR ADVERTISING ACQUISTION *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 45.500MI TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,344	8,906	0	0	0	0	32,250
DS	7,094	0	0	0	0	0	7,094
TOTAL <N/A>	30,438	8,906	0	0	0	0	39,344

FEDERAL PROJECT NUMBER: 9999 209 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,685	0	0	0	0	0	10,685
DS	75,000	0	0	0	0	0	75,000

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RED	2,433,443	0	0	0	0	0	0	2,433,443	
SA	3,788	0	0	0	0	0	0	3,788	
SE	7,321,115	0	0	0	0	0	0	7,321,115	
TOTAL 9999 209 A	9,844,031	0	0	0	0	0	0	9,844,031	
TOTAL 425961 1	9,874,469	8,906	0	0	0	0	0	9,883,375	
TOTAL Project:	9,874,469	8,906	0	0	0	0	0	9,883,375	

ITEM NUMBER:427841 2 PROJECT DESCRIPTION:ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAWBRIDGE OPERATIONS CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	4,544	0	0	0	0	0	4,544
TOTAL <N/A>	4,544	0	0	0	0	0	4,544
TOTAL 427841 2	4,544	0	0	0	0	0	4,544
TOTAL Project:	4,544	0	0	0	0	0	4,544

ITEM NUMBER:427956 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADWAY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	909	0	0	0	0	0	909
DS	48,897	0	0	0	0	0	48,897
TOTAL <N/A>	49,806	0	0	0	0	0	49,806
TOTAL 427956 1	49,806	0	0	0	0	0	49,806
TOTAL Project:	49,806	0	0	0	0	0	49,806

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ITEM NUMBER:427957 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADSIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,394	0	0	0	0	0	26,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105,387	0	0	0	0	0	105,387
DS	29,111	0	0	0	0	0	29,111
TOTAL <N/A>	160,892	0	0	0	0	0	160,892
TOTAL 427957 1	160,892	0	0	0	0	0	160,892
TOTAL Project:	160,892	0	0	0	0	0	160,892

ITEM NUMBER:427958 1 PROJECT DESCRIPTION:MISC DIST PROJECTS - VEG/AESTHETICS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	195	0	0	0	0	0	195
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	40,200	0	0	0	0	0	40,200
TOTAL <N/A>	40,395	0	0	0	0	0	40,395
TOTAL 427958 1	40,395	0	0	0	0	0	40,395
TOTAL Project:	40,395	0	0	0	0	0	40,395

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ITEM NUMBER:428606 1 PROJECT DESCRIPTION:DISTRICTWIDE RESERVE BOX FOR DRI FUNDS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	5,000,000	13,833,477	0	0	0	18,833,477
TOTAL <N/A>	0	5,000,000	13,833,477	0	0	0	18,833,477
TOTAL 428606 1	0	5,000,000	13,833,477	0	0	0	18,833,477
TOTAL Project:	0	5,000,000	13,833,477	0	0	0	18,833,477

ITEM NUMBER:429142 1 PROJECT DESCRIPTION:ASPHALT REPAIR *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	3,101	0	0	0	0	0	3,101
TOTAL <N/A>	3,101	0	0	0	0	0	3,101
TOTAL 429142 1	3,101	0	0	0	0	0	3,101
TOTAL Project:	3,101	0	0	0	0	0	3,101

ITEM NUMBER:429556 1 PROJECT DESCRIPTION:SR 44 OVER ST JOHNS RIVER BRIDGE# 110063 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .807MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,197	0	0	0	0	0	32,197

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	44,731,706	0	0	0	0	0	44,731,706
BRP	4,093,403	0	0	0	0	0	4,093,403
DDR	3,523,912	56,037	0	0	0	0	3,579,949
DIH	337,485	117,272	0	0	0	0	454,757
DS	1,955,628	0	0	0	0	0	1,955,628

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	109,450	0	0	0	0	0	109,450
TOTAL <N/A>	54,783,781	173,309	0	0	0	0	54,957,090

FEDERAL PROJECT NUMBER: D517 124 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	202	0	0	0	0	0	202
NHBR	29,457	0	0	0	0	0	29,457
SA	21,181	0	0	0	0	0	21,181
TOTAL D517 124 B	50,840	0	0	0	0	0	50,840

FEDERAL PROJECT NUMBER: 3401 049 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SABR	14,118	0	0	0	0	0	14,118
SL	14,291	0	0	0	0	0	14,291

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	270,892	0	0	0	0	0	270,892
DIH	209,672	5,558	0	0	0	0	215,230
NHBR	1,966,811	0	0	0	0	0	1,966,811
SA	15,992	0	0	0	0	0	15,992
SABR	640,106	0	0	0	0	0	640,106
TOTAL 3401 049 P	3,131,882	5,558	0	0	0	0	3,137,440
TOTAL 429556 1	57,966,503	178,867	0	0	0	0	58,145,370
TOTAL Project:	57,966,503	178,867	0	0	0	0	58,145,370

ITEM NUMBER:432193 1 PROJECT DESCRIPTION:I-4 MANAGED LANES FROM KIRKMAN TO SR 434
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 20.580MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,131,950	10,000	7,500	7,500	7,500	210,000	1,374,450
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HIGHWAYS									
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DI	277,306	0	0	0	0	0	0	0	277,306
DIS	3,681,687	0	0	0	0	0	0	0	3,681,687
DS	8,064,070	251,200	125,400	200,000	108,000	0	0	0	8,748,670
DSBH	31,165	0	0	0	0	0	0	0	31,165
PKYI	295,734	0	0	0	0	0	0	0	295,734
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	817,136	0	0	0	0	0	0	0	817,136
DIS	302,626	0	0	0	0	0	0	0	302,626
DS	1,500,396	0	0	0	0	0	0	0	1,500,396
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	7,050,000	0	0	0	0	0	0	0	7,050,000
STED	200,000	0	0	0	0	0	0	0	200,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	32,723,548	3,856,779	3,936,564	4,018,342	4,102,166	41,055,222	89,692,621		
DI	0	0	2,581,242	2,879,485	545,085	826,617,860	832,623,672		
DITS	0	128,037	0	0	0	3,755,466	3,883,503		
DS	0	0	0	0	0	46,137,157	46,137,157		
TOBH	11,641,000	13,751,000	15,204,000	18,181,000	21,311,000	228,024,397	308,112,397		
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TOBH	0	0	0	0	0	35,915,447	35,915,447		
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,018	0	0	0	0	0	2,018		
DI	125,000,000	0	0	0	0	0	125,000,000		
DIH	3,137,075	1,569	0	0	0	0	3,138,644		
DS	60,264	97,071	0	0	0	0	157,335		
GMR	250,000	0	0	0	0	0	250,000		
PKYI	2,038,869	0	0	0	0	0	2,038,869		
TOTAL <N/A>	198,204,844	18,095,656	21,854,706	25,286,327	26,073,751	1,181,715,549	1,471,230,833		
FEDERAL PROJECT NUMBER: 0041 228 I									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	2,862,231	176,450	0	0	0	0	3,038,681		
SA	4,116,137	0	0	0	0	0	4,116,137		
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	29,369,349	0	17,266,096	17,266,097	17,266,096	66,388,415	147,556,053		
ACNP	27,053,459	26,210,709	11,544,346	6,974,363	7,397,667	107,015,862	186,196,406		
BRRP	0	0	0	0	0	13,174,200	13,174,200		
DDR	106,657,496	32,245,316	21,280,576	33,456,460	33,835,996	50,523,708	277,999,552		
DI	50,803,407	0	5,226,302	0	0	32,239,639	88,269,348		
DIS	13,347,198	0	0	0	0	0	13,347,198		
DS	41,687,684	0	0	0	0	4,643,001	46,330,685		
DSBH	0	0	0	0	0	1,321,663,186	1,321,663,186		

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		HIGHWAYS							
GFNP	16,573,634	0	0	0	0	0	0	16,573,634	
GMR	10,215,724	0	0	0	0	0	0	10,215,724	
HSP	77,000,004	0	0	0	0	0	0	77,000,004	
LF	229,985,999	0	0	0	0	0	0	229,985,999	
NH	3,828,803	0	0	0	0	0	0	3,828,803	
NHEX	34,920,332	0	0	0	0	0	0	34,920,332	
NHPP	720,989,037	0	0	0	0	0	0	720,989,037	
PKYI	20,858,294	0	0	0	0	0	0	20,858,294	
SA	491,815	0	0	0	0	0	0	491,815	
STED	641,596,298	333,400	3,182,438	802,840	0	0	0	645,914,976	
TOTAL 0041 228 I	2,032,356,901	58,965,875	58,499,758	58,499,760	58,499,759	1,595,648,011	3,862,470,064		
TOTAL 432193 1	2,230,561,745	77,061,531	80,354,464	83,786,087	84,573,510	2,777,363,560	5,333,700,897		

ITEM NUMBER:432193 4 PROJECT DESCRIPTION:I-4 EXPRESS LANES TOLL OPERATIONS *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,144	0	0	0	0	0	1,144
TOBH	1,971,652	3,242,360	3,339,632	3,439,724	3,542,910	30,799,967	46,336,245
TOTAL <N/A>	1,972,796	3,242,360	3,339,632	3,439,724	3,542,910	30,799,967	46,337,389
TOTAL 432193 4	1,972,796	3,242,360	3,339,632	3,439,724	3,542,910	30,799,967	46,337,389
TOTAL Project:	2,232,534,541	80,303,891	83,694,096	87,225,811	88,116,420	2,808,163,527	5,380,038,286

ITEM NUMBER:433916 2 PROJECT DESCRIPTION:SR 400 (I-4) FROM SR 530 TO SR 528 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.986MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	20,333	8,841	0	0	0	0	29,174
DS	3,092,678	0	0	0	0	0	3,092,678
TOTAL <N/A>	3,113,011	8,841	0	0	0	0	3,121,852
TOTAL 433916 2	3,113,011	8,841	0	0	0	0	3,121,852
TOTAL Project:	3,113,011	8,841	0	0	0	0	3,121,852

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ITEM NUMBER:434437 3 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,115,000	1,700,000	0	0	0	0	37,815,000
TOTAL <N/A>	36,115,000	1,700,000	0	0	0	0	37,815,000
TOTAL 434437 3	36,115,000	1,700,000	0	0	0	0	37,815,000

ITEM NUMBER:434437 4 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	626,853	284,428	284,428	406,326	0	0	1,602,035
TOTAL <N/A>	626,853	284,428	284,428	406,326	0	0	1,602,035
TOTAL 434437 4	626,853	284,428	284,428	406,326	0	0	1,602,035

ITEM NUMBER:434437 5 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	26,665,000
TOTAL <N/A>	0	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	26,665,000
TOTAL 434437 5	0	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	26,665,000
TOTAL Project:	36,741,853	7,317,428	5,617,428	5,739,326	5,333,000	5,333,000	66,082,035

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ITEM NUMBER:435059 1 PROJECT DESCRIPTION:I-95 (SR 9) MULTIPLE LOCATIONS VOLUSIA AND FLAGLER CO *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 21.176MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	920,083	0	0	0	0	0	920,083
DIH	10,355	2,140	0	0	0	0	12,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	911	0	0	0	0	0	911
DS	22,174	0	0	0	0	0	22,174
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,500	0	0	0	0	0	14,500
TOTAL <N/A>	968,023	2,140	0	0	0	0	970,163

FEDERAL PROJECT NUMBER: 0954 141 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	471,270	0	0	0	0	0	471,270
DS	52,420	0	0	0	0	0	52,420
HSP	5,596,411	0	0	0	0	0	5,596,411
SA	132,191	0	0	0	0	0	132,191
TOTAL 0954 141 I	6,252,292	0	0	0	0	0	6,252,292
TOTAL 435059 1	7,220,315	2,140	0	0	0	0	7,222,455
TOTAL Project:	7,220,315	2,140	0	0	0	0	7,222,455

ITEM NUMBER:435445 1 PROJECT DESCRIPTION:ITS SOFTWARE SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	723,999	500,000	0	0	0	0	1,223,999

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HIGHWAYS								
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DS	3,344,585	250,000	250,000	250,000	250,000	250,000	250,000	4,594,585
TOTAL <N/A>	4,068,584	750,000	250,000	250,000	250,000	250,000	250,000	5,818,584
TOTAL 435445 1	4,068,584	750,000	250,000	250,000	250,000	250,000	250,000	5,818,584
TOTAL Project:	4,068,584	750,000	250,000	250,000	250,000	250,000	250,000	5,818,584

ITEM NUMBER:435859 1 PROJECT DESCRIPTION:WEST SR 50 FRM US 301 (HERNANDO COUNTY/D7) TO CR33(LAKE COUNTY) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 19.892MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	263,256	0	0	0	0	0	263,256
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	510,115	0	0	0	0	0	510,115
DIH	185,319	25,617	0	0	0	0	210,936
DS	2,037,916	0	0	0	0	0	2,037,916
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	963,722	0	0	0	0	0	963,722
DIH	200,155	38,789	0	0	0	0	238,944
DS	256,875	0	0	0	0	0	256,875
TOTAL <N/A>	4,417,358	64,406	0	0	0	0	4,481,764
TOTAL 435859 1	4,417,358	64,406	0	0	0	0	4,481,764

ITEM NUMBER:435859 4 PROJECT DESCRIPTION:SR 50 FROM EAST OF CR 757 TO EAST OF THE SUMTER/LAKE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 8.270MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	190,673	59,327	0	0	0	0	250,000
DDR	7,163,908	0	0	0	0	0	7,163,908
DIH	356,199	7,381	0	0	0	0	363,580
DS	59,388	0	0	0	0	0	59,388

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	30,614,733	0	0	0	0	0	30,614,733
DDR	2,152,362	3,299,516	0	0	0	0	5,451,878
DIH	281,414	427,243	416,063	0	0	0	1,124,720
DS	0	1,516,670	0	0	0	0	1,516,670

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,338,201	0	0	0	0	0	5,338,201
TOTAL <N/A>	46,156,878	5,310,137	416,063	0	0	0	51,883,078
TOTAL 435859 4	46,156,878	5,310,137	416,063	0	0	0	51,883,078

ITEM NUMBER:435859 7 PROJECT DESCRIPTION:SR 50 FROM EAST OF CR 478A TO CR 33 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	48,440	3,738	0	0	0	0	52,178
TOTAL <N/A>	48,440	3,738	0	0	0	0	52,178
TOTAL 435859 7	48,440	3,738	0	0	0	0	52,178
TOTAL Project:	50,622,676	5,378,281	416,063	0	0	0	56,417,020

ITEM NUMBER:436094 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	11,006,977	1,700,000	0	0	0	0	12,706,977
TOTAL <N/A>	11,006,977	1,700,000	0	0	0	0	12,706,977
TOTAL 436094 2	11,006,977	1,700,000	0	0	0	0	12,706,977

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ITEM NUMBER:436094 3 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	26,665,000
TOTAL <N/A>	0	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	26,665,000
TOTAL 436094 3	0	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	26,665,000
TOTAL Project:	11,006,977	7,033,000	5,333,000	5,333,000	5,333,000	5,333,000	39,371,977

ITEM NUMBER:436189 1 PROJECT DESCRIPTION:FPRN HEIGHT MODERNIZATION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	110	4,889	0	0	0	0	4,999
TOTAL <N/A>	110	4,889	0	0	0	0	4,999
TOTAL 436189 1	110	4,889	0	0	0	0	4,999
TOTAL Project:	110	4,889	0	0	0	0	4,999

ITEM NUMBER:436324 1 PROJECT DESCRIPTION:I-75 ITS DYNAMIC MESSAGE SIGNS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,255	1,745	0	0	0	0	5,000
DITS	59,276	0	0	0	0	0	59,276

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DS	78,957	0	0	0	0	0	0	78,957
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	53,288	0	0	0	0	0	0	53,288
DIH	93,370	29,140	0	0	0	0	0	122,510
DITS	1,012,492	0	0	0	0	0	0	1,012,492
DS	51,301	0	0	0	0	0	0	51,301
TOTAL <N/A>	1,351,939	30,885	0	0	0	0	0	1,382,824
TOTAL 436324 1	1,351,939	30,885	0	0	0	0	0	1,382,824
TOTAL Project:	1,351,939	30,885	0	0	0	0	0	1,382,824

ITEM NUMBER:436353 1 PROJECT DESCRIPTION:HIGHSPEED BROADBAND FOR IVEDDS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	246,958	38,246	39,393	60,000	0	0	384,597
DS	0	21,754	20,607	0	60,000	60,000	162,361
TOTAL <N/A>	246,958	60,000	60,000	60,000	60,000	60,000	546,958
TOTAL 436353 1	246,958	60,000	60,000	60,000	60,000	60,000	546,958
TOTAL Project:	246,958	60,000	60,000	60,000	60,000	60,000	546,958

ITEM NUMBER:437112 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE PUSHBUTTON CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,500,000	0	0	0	0	0	1,500,000
DIH	2,665	7,824	0	0	0	0	10,489
DS	3,497,065	600,000	0	0	0	0	4,097,065
TOTAL <N/A>	4,999,730	607,824	0	0	0	0	5,607,554
TOTAL 437112 1	4,999,730	607,824	0	0	0	0	5,607,554
TOTAL Project:	4,999,730	607,824	0	0	0	0	5,607,554

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ITEM NUMBER:437136 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE BRIDGE MAINTENANCE PUSHBUTTON *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	788,043	0	0	0	0	0	788,043
DIH	915	109,483	0	0	0	0	110,398
DS	380	0	0	0	0	0	380
TOTAL <N/A>	789,338	109,483	0	0	0	0	898,821
TOTAL 437136 1	789,338	109,483	0	0	0	0	898,821
TOTAL Project:	789,338	109,483	0	0	0	0	898,821

ITEM NUMBER:437174 2 PROJECT DESCRIPTION:SR 535/VINELAND RD FROM US 192 TO NORTH OF WORLD CENTER DR *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.247MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,659,764	0	0	0	0	0	1,659,764
DIH	85,914	3,180	0	0	0	0	89,094
DS	223,449	0	0	0	0	0	223,449
LFP	335,563	0	0	0	0	0	335,563
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,190,000	0	0	5,190,000
DIH	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	2,304,690	3,180	0	5,240,000	0	0	7,547,870
TOTAL 437174 2	2,304,690	3,180	0	5,240,000	0	0	7,547,870
TOTAL Project:	2,304,690	3,180	0	5,240,000	0	0	7,547,870

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ITEM NUMBER:437755 1 PROJECT DESCRIPTION:DESIGN BUILD PUSHBUTTON - PROGRAM MANAGEMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,626	0	0	0	0	0	29,626
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,151,136	0	0	0	0	0	5,151,136
DS	3,482,069	0	0	0	0	0	3,482,069
LF	97,740	0	0	0	0	0	97,740
TOTAL <N/A>	8,760,571	0	0	0	0	0	8,760,571

FEDERAL PROJECT NUMBER: 8886 805 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	60,232	951	0	0	0	0	61,183
SA	818,699	0	0	0	0	0	818,699
TOTAL 8886 805 A	878,931	951	0	0	0	0	879,882
TOTAL 437755 1	9,639,502	951	0	0	0	0	9,640,453

ITEM NUMBER:437755 2 PROJECT DESCRIPTION:DESIGN BUILD PUSHBUTTON - PROGRAM MANAGEMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,501,357	973,485	3,409,760	3,409,294	0	0	18,293,896
DIH	67,119	32,881	0	0	0	0	100,000
DS	974,799	0	0	0	0	0	974,799
TOTAL <N/A>	11,543,275	1,006,366	3,409,760	3,409,294	0	0	19,368,695
TOTAL 437755 2	11,543,275	1,006,366	3,409,760	3,409,294	0	0	19,368,695
TOTAL Project:	21,182,777	1,007,317	3,409,760	3,409,294	0	0	29,009,148

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ITEM NUMBER:437816 1 PROJECT DESCRIPTION:DISTRICTWIDE SIGN REHAB FOR SR A1A & SR 40 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .493MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	72,344	0	0	0	0	0	72,344
DIH	607	1,392	0	0	0	0	1,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	138,285	0	0	0	0	0	138,285
DIH	2,828	0	0	0	0	0	2,828
DS	30,562	0	0	0	0	0	30,562
TOTAL <N/A>	244,626	1,392	0	0	0	0	246,018
TOTAL 437816 1	244,626	1,392	0	0	0	0	246,018
TOTAL Project:	244,626	1,392	0	0	0	0	246,018

ITEM NUMBER:438096 1 PROJECT DESCRIPTION:STATEWIDE COMMERCIAL VEHICLE TRUCK PARKING SYSTEM *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 40.641MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,192	4,668	0	0	0	0	21,860
DITS	25,000	0	0	0	0	0	25,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	149,125	0	0	0	0	0	149,125
DITS	122,444	0	0	0	0	0	122,444
TOTAL <N/A>	313,761	4,668	0	0	0	0	318,429

FEDERAL PROJECT NUMBER: PARK 001 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,384	0	0	0	0	0	22,384
DIH	6,458	0	0	0	0	0	6,458

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DITS	816,435	0	0	0	0	0	816,435
NHPP	9,853	0	0	0	0	0	9,853
SA	15,453	0	0	0	0	0	15,453
TSM	1,000,000	0	0	0	0	0	1,000,000
TOTAL PARK 001 A	1,870,583	0	0	0	0	0	1,870,583
TOTAL 438096 1	2,184,344	4,668	0	0	0	0	2,189,012
TOTAL Project:	2,184,344	4,668	0	0	0	0	2,189,012

ITEM NUMBER:439167 1 PROJECT DESCRIPTION:DISTRICTWIDE LIGHTING DESIGN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	958,743	262,219	240,000	200,000	200,000	0	1,860,962
TOTAL <N/A>	958,743	262,219	240,000	200,000	200,000	0	1,860,962
TOTAL 439167 1	958,743	262,219	240,000	200,000	200,000	0	1,860,962
TOTAL Project:	958,743	262,219	240,000	200,000	200,000	0	1,860,962

ITEM NUMBER:439908 1 PROJECT DESCRIPTION:TRAFFIC OPS PUSHBUTTON IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 7.674MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	232,361	0	0	0	0	0	232,361
DIH	523	61,787	0	0	0	0	62,310
DS	206,397	0	0	0	0	0	206,397
TOTAL <N/A>	439,281	61,787	0	0	0	0	501,068
TOTAL 439908 1	439,281	61,787	0	0	0	0	501,068
TOTAL Project:	439,281	61,787	0	0	0	0	501,068

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ITEM NUMBER:440816 1 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY21 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,013	0	0	0	0	0	6,013
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,018,156	24,936	0	0	0	0	6,043,092
TOTAL <N/A>	6,024,169	24,936	0	0	0	0	6,049,105
TOTAL 440816 1	6,024,169	24,936	0	0	0	0	6,049,105

ITEM NUMBER:440816 3 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY23 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	700,000	0	0	0	0	0	700,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,999,887	1,000,000	0	0	0	0	2,999,887
TOTAL <N/A>	2,699,887	1,000,000	0	0	0	0	3,699,887
TOTAL 440816 3	2,699,887	1,000,000	0	0	0	0	3,699,887

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ITEM NUMBER:440816 4 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY24 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / DS	RESPONSIBLE AGENCY: 0	MANAGED BY 800,000	FDOT 0	0	0	0	800,000
PHASE: CONSTRUCTION / DS	RESPONSIBLE AGENCY: 0	MANAGED BY 5,925,200	FDOT 0	0	0	0	5,925,200
TOTAL <N/A>	0	6,725,200	0	0	0	0	6,725,200
TOTAL 440816 4	0	6,725,200	0	0	0	0	6,725,200

ITEM NUMBER:440816 5 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY25 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / DS	RESPONSIBLE AGENCY: 0	MANAGED BY 0	FDOT 3,747,570	0	0	0	3,747,570
TOTAL <N/A>	0	0	3,747,570	0	0	0	3,747,570
TOTAL 440816 5	0	0	3,747,570	0	0	0	3,747,570
TOTAL Project:	8,724,056	7,750,136	3,747,570	0	0	0	20,221,762

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ITEM NUMBER:441232 1 PROJECT DESCRIPTION:I-4 (SR 400) BEYOND THE ULTIMATE (BTU) COMMUNITY AWARENESS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,000,060	1,455,000	1,000,000	0	0	0	10,455,060
DIH	59,405	51,706	0	0	0	0	111,111
DS	564,848	0	0	0	0	0	564,848
TOTAL <N/A>	8,624,313	1,506,706	1,000,000	0	0	0	11,131,019
TOTAL 441232 1	8,624,313	1,506,706	1,000,000	0	0	0	11,131,019
TOTAL Project:	8,624,313	1,506,706	1,000,000	0	0	0	11,131,019

ITEM NUMBER:441594 1 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	6,939,023	12,067,948	7,995,256	7,204,308	6,234,308	40,440,843
ACSL	0	13,325	0	0	0	0	13,325
CARL	0	1,568,095	634,393	0	0	0	2,202,488
CARM	0	265,684	94,718	0	0	0	360,402
CARN	0	570,791	511,339	0	0	0	1,082,130
DDR	0	6,005,656	500,075	3,305	5,851,336	2,717,563	15,077,935
DS	0	2,113,795	1,711,978	77,619	1,000	11,001,000	14,905,392
GFSL	0	315,913	0	0	0	0	315,913
LFB	0	14,138,556	0	0	0	0	14,138,556
SA	0	825,043	646,139	0	0	0	1,471,182
SL	0	117,720	0	0	987,571	204,724	1,310,015
SM	0	0	0	0	481,370	517,384	998,754
SN	0	108,709	0	0	1,186,535	0	1,295,244
TOTAL <N/A>	0	32,982,310	16,166,590	8,076,180	15,712,120	20,674,979	93,612,179
TOTAL 441594 1	0	32,982,310	16,166,590	8,076,180	15,712,120	20,674,979	93,612,179

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ITEM NUMBER:441594 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTION RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	10,000,000	5,105,000	6,075,000	21,180,000
CARL	0	0	0	924,403	924,403	924,403	2,773,209
CARM	0	0	0	135,806	132,086	136,509	404,401
CARN	0	0	0	733,150	713,070	736,948	2,183,168
DDR	0	0	0	0	0	6,971,455	6,971,455
DS	0	0	0	0	0	3,796,516	3,796,516
SA	0	0	0	1	0	0	1
SL	0	0	0	0	4,411,219	859,033	5,270,252
SN	0	0	0	0	3,044,447	0	3,044,447
TOTAL <N/A>	0	0	0	11,793,360	14,330,225	19,499,864	45,623,449
TOTAL 441594 2	0	0	0	11,793,360	14,330,225	19,499,864	45,623,449
TOTAL Project:	0	32,982,310	16,166,590	19,869,540	30,042,345	40,174,843	139,235,628

ITEM NUMBER:442930 1 PROJECT DESCRIPTION:I-4 (SR 400) BEYOND THE ULTIMATE (BTU) ENGINEERING SUPPORT *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 37.871MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,000,000	0	638,552	0	0	0	2,638,552
DIH	340,601	46,693	0	0	0	0	387,294
DS	14,447,838	2,000,000	361,448	1,000,000	2,000,000	1,500,000	21,309,286
TOTAL <N/A>	16,788,439	2,046,693	1,000,000	1,000,000	2,000,000	1,500,000	24,335,132
TOTAL 442930 1	16,788,439	2,046,693	1,000,000	1,000,000	2,000,000	1,500,000	24,335,132
TOTAL Project:	16,788,439	2,046,693	1,000,000	1,000,000	2,000,000	1,500,000	24,335,132

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ITEM NUMBER:443623 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM TURNPIKE (SR 91) TO SR 200 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 22.496MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	114,110	34,255	0	0	0	0	148,365
DS	40	0	0	0	0	0	40
TOTAL <N/A>	114,150	34,255	0	0	0	0	148,405

FEDERAL PROJECT NUMBER: D519 078 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,177,698	0	0	0	0	0	4,177,698
NHPP	2,716,608	0	0	0	0	0	2,716,608
TOTAL D519 078 B	6,894,306	0	0	0	0	0	6,894,306

FEDERAL PROJECT NUMBER: D523 034 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	2,500,000	0	0	0	0	2,500,000
TOTAL D523 034 B	0	2,500,000	0	0	0	0	2,500,000
TOTAL 443623 1	7,008,456	2,534,255	0	0	0	0	9,542,711
TOTAL Project:	7,008,456	2,534,255	0	0	0	0	9,542,711

ITEM NUMBER:443624 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM SR 200 TO CR 234 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 25.282MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	103,528	37,805	0	0	0	0	141,333
DS	15,496	0	0	0	0	0	15,496
TOTAL <N/A>	119,024	37,805	0	0	0	0	156,829

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FEDERAL PROJECT NUMBER: D519 079 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	5,630,553	0	0	0	0	5,630,553
	NHPP	1,296,295	0	0	0	0	1,296,295
TOTAL D519 079 B		6,926,848	0	0	0	0	6,926,848

FEDERAL PROJECT NUMBER: D523 035 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	0	1,783,543	0	0	0	1,783,543
TOTAL D523 035 B		0	1,783,543	0	0	0	1,783,543
TOTAL 443624 1		7,045,872	1,821,348	0	0	0	8,867,220
TOTAL Project:		7,045,872	1,821,348	0	0	0	8,867,220

ITEM NUMBER:445082 1 PROJECT DESCRIPTION:ROADWAY WEATHER INFORMATION SYSTEM PHASE ONE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	85,244	0	0	0	0	85,244
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,178,085	0	0	0	0	1,178,085
	DIH	13,230	7,071	0	0	0	20,301
	DS	22,775	0	0	0	0	22,775
TOTAL <N/A>		1,299,334	7,071	0	0	0	1,306,405
TOTAL 445082 1		1,299,334	7,071	0	0	0	1,306,405
TOTAL Project:		1,299,334	7,071	0	0	0	1,306,405

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ITEM NUMBER:445299 1 PROJECT DESCRIPTION:SR 535 FROM N. OF SR 530 / US 192 TO S. OF INTERNATIONAL DRIVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 1.747MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,744	0	0	0	0	0	9,744
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	4,992,426	0	0	0	0	4,992,426
DDR	0	501,644	0	0	0	0	501,644
DIH	0	10,280	0	0	0	0	10,280
SA	0	910,777	0	0	0	0	910,777
TOTAL <N/A>	9,744	6,415,127	0	0	0	0	6,424,871

FEDERAL PROJECT NUMBER: D522 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,006	144	0	0	0	0	20,150
DS	490,855	0	0	0	0	0	490,855
SA	1,165,527	0	0	0	0	0	1,165,527
TOTAL D522 017 B	1,676,388	144	0	0	0	0	1,676,532
TOTAL 445299 1	1,686,132	6,415,271	0	0	0	0	8,101,403
TOTAL Project:	1,686,132	6,415,271	0	0	0	0	8,101,403

ITEM NUMBER:445362 4 PROJECT DESCRIPTION:I-4/SR 400 FROM POLK COUNTY LINE TO DOWNTOWN ORLANDO *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 42.921MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: I-4 FRAME. NEW CONNECTED VEHICLE INFRASTRUCTURE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	42,563	0	0	0	0	42,563
DITS	2,581,220	0	0	0	0	0	2,581,220
DS	106,890	0	0	0	0	0	106,890

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	173,400	704,668	0	0	0	0	878,068
TOTAL <N/A>	2,861,510	747,231	0	0	0	0	3,608,741
TOTAL 445362 4	2,861,510	747,231	0	0	0	0	3,608,741
TOTAL Project:	2,861,510	747,231	0	0	0	0	3,608,741

ITEM NUMBER:445412 1 PROJECT DESCRIPTION:SR 400 & SR 530 BRIDGE REHAB; BRIDGES 750555, 750556, 750486, 920196 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .700MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	78,428	0	0	0	0	0	78,428
DIH	2,358	0	0	0	0	0	2,358
DS	5,910	0	0	0	0	0	5,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	231,802	0	0	0	0	0	231,802
DDR	2,300	0	0	0	0	0	2,300
DIH	5,211	2,704	0	0	0	0	7,915
DS	465	0	0	0	0	0	465
TOTAL <N/A>	326,474	2,704	0	0	0	0	329,178
TOTAL 445412 1	326,474	2,704	0	0	0	0	329,178
TOTAL Project:	326,474	2,704	0	0	0	0	329,178

ITEM NUMBER:445897 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE BRIDGE MAINTENANCE - PUSHBUTTON CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	182,147	0	0	0	0	0	182,147
DIH	872	9,388	0	0	0	0	10,260

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	DS	3,564	0	0	0	0	0	3,564
TOTAL <N/A>		186,583	9,388	0	0	0	0	195,971
TOTAL 445897 1		186,583	9,388	0	0	0	0	195,971
TOTAL Project:		186,583	9,388	0	0	0	0	195,971

ITEM NUMBER:446159 1 PROJECT DESCRIPTION:WRONG WAY DRIVING SIGNS BUNDLE A *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	259,359	0	0	0	0	0	259,359
DIH	7,373	2,627	0	0	0	0	10,000
DS	1,945	0	0	0	0	0	1,945

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,835	0	0	0	0	0	7,835
DS	332,318	0	0	0	0	0	332,318
TOTAL <N/A>	608,830	2,627	0	0	0	0	611,457

FEDERAL PROJECT NUMBER: D520 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	126,360	7,763	0	0	0	0	134,123
ACSS	50,911	0	0	0	0	0	50,911
DS	458,737	0	0	0	0	0	458,737
HSP	1,907,445	0	0	0	0	0	1,907,445
TOTAL D520 030 B	2,543,453	7,763	0	0	0	0	2,551,216
TOTAL 446159 1	3,152,283	10,390	0	0	0	0	3,162,673

ITEM NUMBER:446159 2 PROJECT DESCRIPTION:WRONG WAY DRIVING SIGNS BUNDLE B *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.111MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	154,990	0	0	0	0	0	154,990
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DIH	16,080	9,979	0	0	0	0	26,059
DS	575	0	0	0	0	0	575
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,750,000	0	0	0	0	0	1,750,000
DS	418,592	0	0	0	0	0	418,592
TOTAL <N/A>	2,340,237	9,979	0	0	0	0	2,350,216

FEDERAL PROJECT NUMBER: D520 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	434,818	1,993	0	0	0	0	436,811
ACSS	47,637	0	0	0	0	0	47,637
DDR	919,463	0	0	0	0	0	919,463
HSP	828,988	0	0	0	0	0	828,988
TOTAL D520 059 B	2,230,906	1,993	0	0	0	0	2,232,899
TOTAL 446159 2	4,571,143	11,972	0	0	0	0	4,583,115
TOTAL Project:	7,723,426	22,362	0	0	0	0	7,745,788

ITEM NUMBER:447849 1 PROJECT DESCRIPTION:I-95 FLAGLER WEIGH STATION- RESURFACING *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 1.132MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	50,000	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	0	9,635,340	0	9,635,340
TOTAL <N/A>	0	0	50,000	0	9,635,340	0	9,685,340
TOTAL 447849 1	0	0	50,000	0	9,635,340	0	9,685,340
TOTAL Project:	0	0	50,000	0	9,635,340	0	9,685,340

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ITEM NUMBER:448520 2 PROJECT DESCRIPTION:I-4/SR-400 FROM SR-482/SAND LAKE ROAD TO THE SEMINOLE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 10.646MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	739,079	0	0	0	0	739,079
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	0	749,359	0	0	0	0	749,359

FEDERAL PROJECT NUMBER: D523 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,780,001	0	0	0	0	1,780,001
DDR	0	4,378,994	0	0	0	0	4,378,994
TOTAL D523 020 B	0	6,158,995	0	0	0	0	6,158,995
TOTAL 448520 2	0	6,908,354	0	0	0	0	6,908,354

ITEM NUMBER:448520 3 PROJECT DESCRIPTION:I-4 FROM WEST OF SAND LAKE RD. TO OSCEOLA/POLK COUNTY LINE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 15.885MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,280	0	0	0	0	10,280
DS	0	4,371,777	0	0	0	0	4,371,777
TOTAL <N/A>	500,000	4,382,057	0	0	0	0	4,882,057
TOTAL 448520 3	500,000	4,382,057	0	0	0	0	4,882,057
TOTAL Project:	500,000	11,290,411	0	0	0	0	11,790,411

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ITEM NUMBER:448994 1 PROJECT DESCRIPTION:SR 538 FROM CR 532 TO S OF US 17/92 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 448994 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

ITEM NUMBER:449009 1 PROJECT DESCRIPTION:SR-A1A FROM SPANISH WATERS DR TO SHELTER COVE DR *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 12.871MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	61	47,586	0	0	0	0	47,647
DS	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	500,061	47,586	0	0	0	0	547,647
TOTAL 449009 1	500,061	47,586	0	0	0	0	547,647
TOTAL Project:	500,061	47,586	0	0	0	0	547,647

ITEM NUMBER:449110 1 PROJECT DESCRIPTION:US 17/92 AND SR 538 INTERCHANGE DDI *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .940MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	16,290	3,794	0	0	0	0	20,084
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	DS	11,653	0	0	0	0	0	11,653
TOTAL <N/A>		27,943	3,794	0	0	0	0	31,737
TOTAL 449110 1		27,943	3,794	0	0	0	0	31,737
TOTAL Project:		27,943	3,794	0	0	0	0	31,737

ITEM NUMBER:449260 1 PROJECT DESCRIPTION:CSC ENVIRONMENTAL MANAGEMENT OFFICE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	959	9,041	0	0	0	0	10,000
DS	943,450	300,000	0	0	0	0	1,243,450
TOTAL <N/A>	944,409	309,041	0	0	0	0	1,253,450
TOTAL 449260 1	944,409	309,041	0	0	0	0	1,253,450
TOTAL Project:	944,409	309,041	0	0	0	0	1,253,450

ITEM NUMBER:449288 1 PROJECT DESCRIPTION:CSC PD&E AND PLANNING SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,840,854	700,000	0	0	0	0	2,540,854
TOTAL <N/A>	1,840,854	700,000	0	0	0	0	2,540,854
TOTAL 449288 1	1,840,854	700,000	0	0	0	0	2,540,854
TOTAL Project:	1,840,854	700,000	0	0	0	0	2,540,854

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ITEM NUMBER:449390 1 PROJECT DESCRIPTION:SR-A1A MASTER PLAN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 83.802MI TYPE OF WORK:URBAN CORRIDOR PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	640,131	338,394	0	0	0	0	978,525
TOTAL <N/A>	640,131	338,394	0	0	0	0	978,525
TOTAL 449390 1	640,131	338,394	0	0	0	0	978,525
TOTAL Project:	640,131	338,394	0	0	0	0	978,525

ITEM NUMBER:449445 1 PROJECT DESCRIPTION:SR 414 FROM SR 500 / SR 50 / US 441 TO W OF SR 434 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.236MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	223	9,777	0	0	0	0	10,000
TOTAL <N/A>	223	9,777	0	0	0	0	10,000
TOTAL 449445 1	223	9,777	0	0	0	0	10,000
TOTAL Project:	223	9,777	0	0	0	0	10,000

ITEM NUMBER:449764 1 PROJECT DESCRIPTION:I-75 MILE MARKER 322 TO MILE MARKER 349 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 27.445MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	176	4,959	0	0	0	0	5,135
TOTAL <N/A>	176	4,959	0	0	0	0	5,135

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FEDERAL PROJECT NUMBER: D522 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	741	4,259	0	0	0	0	5,000
	DS	85,428	0	0	0	0	0	85,428
TOTAL D522 012 B		86,169	4,259	0	0	0	0	90,428

FEDERAL PROJECT NUMBER: D523 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACFP	1,050,460	0	0	0	0	0	1,050,460
TOTAL D523 008 B		1,050,460	0	0	0	0	0	1,050,460
TOTAL 449764 1		1,136,805	9,218	0	0	0	0	1,146,023
TOTAL Project:		1,136,805	9,218	0	0	0	0	1,146,023

ITEM NUMBER:449765 1 PROJECT DESCRIPTION:I-95 FROM MILE MARKER 274 TO MILE MARKER 294 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 19.750MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	164	4,971	0	0	0	0	5,135
TOTAL <N/A>		164	4,971	0	0	0	0	5,135

FEDERAL PROJECT NUMBER: D522 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	377	0	0	0	0	0	377
	DS	78,757	0	0	0	0	0	78,757
TOTAL D522 013 B		79,134	0	0	0	0	0	79,134

FEDERAL PROJECT NUMBER: D523 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACFP	701,953	29,337	0	0	0	0	731,290
	DS	32,500	0	0	0	0	0	32,500
TOTAL D523 006 B		734,453	29,337	0	0	0	0	763,790
TOTAL 449765 1		813,751	34,308	0	0	0	0	848,059
TOTAL Project:		813,751	34,308	0	0	0	0	848,059

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ITEM NUMBER:449856 1 PROJECT DESCRIPTION:US 192 BDG 110036 & SR 471 OVER LITTLE WITHLACOOCHEE RIVER BDG 180012 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .659MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	763	1,737	0	0	0	0	2,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	385,388	0	0	0	0	385,388
DIH	0	2,570	0	0	0	0	2,570
TOTAL <N/A>	763	389,695	0	0	0	0	390,458
TOTAL 449856 1	763	389,695	0	0	0	0	390,458
TOTAL Project:	763	389,695	0	0	0	0	390,458

ITEM NUMBER:450227 1 PROJECT DESCRIPTION:I-4 & I-95 WRONG WAY DRIVING BUNDLE #1 (VOLUSIA & FLAGLER) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 15.279MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	450,000	0	0	0	0	0	450,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	2,495,327	0	0	0	0	2,495,327
TOTAL <N/A>	450,000	2,495,327	0	0	0	0	2,945,327
TOTAL 450227 1	450,000	2,495,327	0	0	0	0	2,945,327
TOTAL Project:	450,000	2,495,327	0	0	0	0	2,945,327

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ITEM NUMBER:450403 1 PROJECT DESCRIPTION:WRONG WAY DRIVING BUNDLE C *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	450,000	0	0	0	0	0	450,000
TOTAL <N/A>	450,000	10,000	0	0	0	0	460,000
TOTAL 450403 1	450,000	10,000	0	0	0	0	460,000
TOTAL Project:	450,000	10,000	0	0	0	0	460,000

ITEM NUMBER:450418 1 PROJECT DESCRIPTION:I-4 VOLUSIA & SEMINOLE ASSET MAINTENANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	25,000	0	0	0	0	0	25,000
TOTAL 450418 1	25,000	0	0	0	0	0	25,000
TOTAL Project:	25,000	0	0	0	0	0	25,000

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ITEM NUMBER:450534 1 PROJECT DESCRIPTION:CSC PD&E AND PLANNING SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	898,086	700,000	0	0	0	0	1,598,086
TOTAL <N/A>	898,086	700,000	0	0	0	0	1,598,086
TOTAL 450534 1	898,086	700,000	0	0	0	0	1,598,086
TOTAL Project:	898,086	700,000	0	0	0	0	1,598,086

ITEM NUMBER:450552 1 PROJECT DESCRIPTION:I-4 OSCEOLA & ORANGE COUNTIES ASSET MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	25,000	0	0	0	0	0	25,000
TOTAL 450552 1	25,000	0	0	0	0	0	25,000
TOTAL Project:	25,000	0	0	0	0	0	25,000

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ITEM NUMBER:452143 1 PROJECT DESCRIPTION:SIMPL - SIGNAL INSPECTION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	309,688	320,130	331,302	343,211	355,891	1,660,222
TOTAL <N/A>	0	309,688	320,130	331,302	343,211	355,891	1,660,222
TOTAL 452143 1	0	309,688	320,130	331,302	343,211	355,891	1,660,222
TOTAL Project:	0	309,688	320,130	331,302	343,211	355,891	1,660,222

ITEM NUMBER:452145 1 PROJECT DESCRIPTION:REVENUE RESERVES - WEKIVA PARKWAY (WKV.) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 8.068MI TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBW	0	9,000	5,544	0	0	17,234,390	17,248,934
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBW	0	0	21,411,482	9,275,366	9,739,610	45,447,401	85,873,859
TOBW	0	44,015	0	0	0	0	44,015
TOTAL <N/A>	0	53,015	21,417,026	9,275,366	9,739,610	62,681,791	103,166,808
TOTAL 452145 1	0	53,015	21,417,026	9,275,366	9,739,610	62,681,791	103,166,808

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ITEM NUMBER:452145 2 PROJECT DESCRIPTION:REVENUE RESERVES - I4 ULTIMATE (I4X.) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBH	0	3,038,519	927,111	0	0	0	3,965,630
TOTAL <N/A>	0	3,038,519	927,111	0	0	0	3,965,630
TOTAL 452145 2	0	3,038,519	927,111	0	0	0	3,965,630
TOTAL Project:	0	3,091,534	22,344,137	9,275,366	9,739,610	62,681,791	107,132,438

ITEM NUMBER:452229 1 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5A *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH:107.608MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,050,000	0	0	0	0	1,050,000
DIH	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	1,100,000	0	0	0	0	1,100,000

FEDERAL PROJECT NUMBER: D523 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	111,792	0	0	0	0	0	111,792
TOTAL D523 036 B	111,792	0	0	0	0	0	111,792
TOTAL 452229 1	111,792	1,100,000	0	0	0	0	1,211,792

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ITEM NUMBER:452229 2 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5B - VOLUSIA & FLAGLER *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH:112.334MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,584	20,416	0	0	0	0	24,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	36,000	0	0	0	0	36,000
TOTAL <N/A>	3,584	56,416	0	0	0	0	60,000
FEDERAL PROJECT NUMBER: D523 031 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,260,000	0	0	0	0	1,260,000
DS	0	46,709	0	0	0	0	46,709
TOTAL D523 031 B	0	1,306,709	0	0	0	0	1,306,709
TOTAL 452229 2	3,584	1,363,125	0	0	0	0	1,366,709

ITEM NUMBER:452229 4 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5D - SUMTER & LAKE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH:137.104MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	18,000	0	0	0	0	18,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	980,032	0	0	0	0	980,032
DIH	0	27,000	0	0	0	0	27,000
TOTAL <N/A>	0	1,025,032	0	0	0	0	1,025,032

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FEDERAL PROJECT NUMBER: D523 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	74,362	0	0	0	0	0	0	0	74,362
TOTAL D523 037 B	74,362	0	0	0	0	0	0	0	74,362
TOTAL 452229 4	74,362	1,025,032	0	0	0	0	0	0	1,099,394
TOTAL Project:	189,738	3,488,157	0	0	0	0	0	0	3,677,895

ITEM NUMBER:452333 1 PROJECT DESCRIPTION:SUMTER COUNTY V-ZERO *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DITS	0	650,000	60,000	60,000	60,000	60,000	60,000	890,000	890,000
TOTAL <N/A>	0	650,000	60,000	60,000	60,000	60,000	60,000	890,000	890,000
TOTAL 452333 1	0	650,000	60,000	60,000	60,000	60,000	60,000	890,000	890,000
TOTAL Project:	0	650,000	60,000	60,000	60,000	60,000	60,000	890,000	890,000

ITEM NUMBER:452580 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	26,665,000	26,665,000
TOTAL <N/A>	0	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	26,665,000	26,665,000
TOTAL 452580 1	0	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	26,665,000	26,665,000
TOTAL Project:	0	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	5,333,000	26,665,000	26,665,000

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ITEM NUMBER:452659 1 PROJECT DESCRIPTION:MATERIAL PRICE ADJUSTMENT CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,970,032	0	0	0	0	2,970,032
TOTAL <N/A>	0	2,970,032	0	0	0	0	2,970,032
TOTAL 452659 1	0	2,970,032	0	0	0	0	2,970,032
TOTAL Project:	0	2,970,032	0	0	0	0	2,970,032

ITEM NUMBER:453202 1 PROJECT DESCRIPTION:APOPKA TRAIL CONNECTIONS FROM ORANGE COUNTY TO LAKE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,000,000	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,000,000	0	0	0	0	1,000,000
LF	0	8,000,000	0	0	0	0	8,000,000
TOTAL <N/A>	0	10,000,000	0	0	0	0	10,000,000
TOTAL 453202 1	0	10,000,000	0	0	0	0	10,000,000
TOTAL Project:	0	10,000,000	0	0	0	0	10,000,000

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ITEM NUMBER:453229 1 PROJECT DESCRIPTION:SUNBRIDGE PARKWAY ROADWAY US 192 TO SR 528 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .002MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	9,949,116	0	0	0	0	9,949,116
TOTAL <N/A>	0	9,949,116	0	0	0	0	9,949,116
TOTAL 453229 1	0	9,949,116	0	0	0	0	9,949,116
TOTAL Project:	0	9,949,116	0	0	0	0	9,949,116

ITEM NUMBER:411959 2 PROJECT DESCRIPTION:I-95/MATANZAS WOODS INTERCHANGE *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .989MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,345	0	0	0	0	0	40,345
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
DIH	1,360	0	0	0	0	0	1,360
LF	600,000	0	0	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,675	64	0	0	0	0	35,739
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
CIGP	5,805,159	0	0	0	0	0	5,805,159
DDR	1,465,862	0	0	0	0	0	1,465,862
DIH	2,782	0	0	0	0	0	2,782
TRIP	2,463,445	0	0	0	0	0	2,463,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
DS	626,136	0	0	0	0	0	626,136
TRIP	137,890	0	0	0	0	0	137,890
TOTAL <N/A>	11,178,654	64	0	0	0	0	11,178,718

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FEDERAL PROJECT NUMBER: SFT1 231 R

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
EB	9,285	0	0	0	0	0	9,285
HPP	440,121	0	0	0	0	0	440,121
SA	58,466	0	0	0	0	0	58,466
TOTAL SFT1 231 R	507,872	0	0	0	0	0	507,872

FEDERAL PROJECT NUMBER: SFT2 231 R

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
HPP	257,359	0	0	0	0	0	257,359
TOTAL SFT2 231 R	257,359	0	0	0	0	0	257,359
TOTAL 411959 2	11,943,885	64	0	0	0	0	11,943,949
TOTAL Project:	11,943,885	64	0	0	0	0	11,943,949

 ITEM NUMBER:427191 1 PROJECT DESCRIPTION:SR 5 (US1) AT SEMINOLE WOODS BLVD INTERSECTION *NON-SIS*
 DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .133MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,528	0	0	0	0	0	16,528
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,293	381	0	0	0	0	30,674
DS	29,925	0	0	0	0	0	29,925
TOTAL <N/A>	76,746	381	0	0	0	0	77,127

FEDERAL PROJECT NUMBER: 4858 046 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,000	0	0	0	0	0	12,000
DS	3,449	0	0	0	0	0	3,449
EB	6,238	0	0	0	0	0	6,238
HSP	226,799	0	0	0	0	0	226,799
LF	15,000	0	0	0	0	0	15,000
TOTAL 4858 046 P	263,486	0	0	0	0	0	263,486
TOTAL 427191 1	340,232	381	0	0	0	0	340,613
TOTAL Project:	340,232	381	0	0	0	0	340,613

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ITEM NUMBER:429573 1 PROJECT DESCRIPTION:SR A1A FROM S 28TH ST. TO S 7TH ST. *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 2.500MI TYPE OF WORK:ROAD/SLOPE PROTECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,548	12,294	0	0	0	0	15,842
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
DDR	1,821,800	0	0	0	0	0	1,821,800
DIH	4,262	0	0	0	0	0	4,262
TOTAL <N/A>	1,829,610	12,294	0	0	0	0	1,841,904
TOTAL 429573 1	1,829,610	12,294	0	0	0	0	1,841,904
TOTAL Project:	1,829,610	12,294	0	0	0	0	1,841,904

ITEM NUMBER:433614 2 PROJECT DESCRIPTION:CR 205 FROM SR 100 TO PRIVATE DIRT ROAD *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.856MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	72,929	0	0	0	72,929
SCED	0	0	487,805	0	0	0	487,805
SCOP	0	0	460,487	0	0	0	460,487
SCRA	0	0	287,681	0	0	0	287,681
SCWR	0	0	593,293	0	0	0	593,293
TOTAL <N/A>	0	0	1,902,195	0	0	0	1,902,195
TOTAL 433614 2	0	0	1,902,195	0	0	0	1,902,195
TOTAL Project:	0	0	1,902,195	0	0	0	1,902,195

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ITEM NUMBER:435300 2 PROJECT DESCRIPTION:CR 304 RESURFACING FROM CR-305 TO SR-11 TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 2.516MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	1,298,613	0	0	1,298,613
LF	0	0	0	1,429,009	0	0	1,429,009
SCED	0	0	0	487,805	0	0	487,805
SCOP	0	0	0	478,049	0	0	478,049
SCWR	0	0	0	569,024	0	0	569,024
TOTAL <N/A>	0	0	0	4,262,500	0	0	4,262,500
TOTAL 435300 2	0	0	0	4,262,500	0	0	4,262,500
TOTAL Project:	0	0	0	4,262,500	0	0	4,262,500

ITEM NUMBER:436126 1 PROJECT DESCRIPTION:SR-20 / SR-100 / HIGHWAY 100 ADD LEFT TURN LANE TYPE OF WORK:ADD LEFT TURN LANE(S) *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .352MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,906	1,256	0	0	0	0	41,162
DS	312,291	0	0	0	0	0	312,291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	865,377	0	0	0	0	0	865,377
DIH	13,218	0	0	0	0	0	13,218
DS	43,479	0	0	0	0	0	43,479
TOTAL <N/A>	1,274,271	1,256	0	0	0	0	1,275,527
TOTAL 436126 1	1,274,271	1,256	0	0	0	0	1,275,527
TOTAL Project:	1,274,271	1,256	0	0	0	0	1,275,527

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ITEM NUMBER:437208 1 PROJECT DESCRIPTION:OTIS STONE HUNTER RD TO E OF THE FLORIDA EAST COAST RAILROAD CROSSING *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 3.549MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
SCRA	581,550	0	0	0	0	0	581,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
GRSC	0	240,389	0	0	0	0	240,389
SCED	0	499,420	0	0	0	0	499,420
SCOP	0	524,662	0	0	0	0	524,662
SCRA	0	1,470,602	0	0	0	0	1,470,602
SCWR	0	814,927	0	0	0	0	814,927
TOTAL <N/A>	581,550	3,550,000	0	0	0	0	4,131,550
TOTAL 437208 1	581,550	3,550,000	0	0	0	0	4,131,550
TOTAL Project:	581,550	3,550,000	0	0	0	0	4,131,550

ITEM NUMBER:437209 1 PROJECT DESCRIPTION:OLD HAW CREEK ROAD FROM CR 304 TO SR 11 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 4.863MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
CIGP	350,000	0	0	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
ARSC	1,463,415	0	0	0	0	0	1,463,415
GRSC	0	1,389,806	0	0	0	0	1,389,806
LF	693,654	0	0	0	0	0	693,654
SCED	0	476,190	0	0	0	0	476,190
SCOP	0	454,634	0	0	0	0	454,634
SCRA	0	1,481,857	0	0	0	0	1,481,857

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	SCWR							
TOTAL <N/A>	0	557,513	0	0	0	0	0	557,513
TOTAL 437209 1	2,507,069	4,360,000	0	0	0	0	0	6,867,069
TOTAL Project:	2,507,069	4,360,000	0	0	0	0	0	6,867,069

ITEM NUMBER: 437595 1 PROJECT DESCRIPTION: SR 5 (US 1) ROUNDABOUT AT MATANZAS WOODS PKWY *NON-SIS*
DISTRICT: 05 COUNTY: FLAGLER PROJECT LENGTH: .095MI TYPE OF WORK: ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	335,000	0	0	0	0	0	335,000
DIH	81,919	6,829	0	0	0	0	88,748
DS	211,389	0	0	0	0	0	211,389

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	243,297	0	0	0	0	0	243,297
DIH	66,150	10,043	0	0	0	0	76,193
DS	121,165	0	0	0	0	0	121,165

TOTAL <N/A>	1,058,920	16,872	0	0	0	0	1,075,792
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FEDERAL PROJECT NUMBER: D518 111 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	110,321	0	0	0	0	0	110,321
GFSL	381,852	0	0	0	0	0	381,852
GFSN	545,121	0	0	0	0	0	545,121
SA	196	0	0	0	0	0	196
SL	1,502,859	0	0	0	0	0	1,502,859

TOTAL D518 111 B	2,540,349	0	0	0	0	0	2,540,349
TOTAL 437595 1	3,599,269	16,872	0	0	0	0	3,616,141
TOTAL Project:	3,599,269	16,872	0	0	0	0	3,616,141

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ITEM NUMBER:438003 1 PROJECT DESCRIPTION:I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 12.488MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,991	0	0	0	0	0	1,991
DS	42,893	0	0	0	0	0	42,893
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,274	0	0	0	0	0	51,274
DS	214,040	0	0	0	0	0	214,040
TOTAL <N/A>	310,198	0	0	0	0	0	310,198
FEDERAL PROJECT NUMBER: D517 085 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	332	8,316	0	0	0	0	8,648
DDR	89,574	0	0	0	0	0	89,574
DS	253,864	0	0	0	0	0	253,864
NHPP	20,949,473	0	0	0	0	0	20,949,473
TOTAL D517 085 B	21,293,243	8,316	0	0	0	0	21,301,559
FEDERAL PROJECT NUMBER: 0954 142 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,675	4,965	0	0	0	0	34,640
NHPP	1,469,460	0	0	0	0	0	1,469,460
TOTAL 0954 142 I	1,499,135	4,965	0	0	0	0	1,504,100
TOTAL 438003 1	23,102,576	13,281	0	0	0	0	23,115,857

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ITEM NUMBER:438003 2 PROJECT DESCRIPTION:I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 6.933MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,991	0	0	0	0	0	1,991
DS	27,192	0	0	0	0	0	27,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	128,213	0	0	0	0	0	128,213
TOTAL <N/A>	157,396	0	0	0	0	0	157,396
FEDERAL PROJECT NUMBER: D517 086 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	41,302	148,005	0	0	0	0	189,307
DDR	27,487	0	0	0	0	0	27,487
DS	91,269	0	0	0	0	0	91,269
NHPP	8,147,375	0	0	0	0	0	8,147,375
TOTAL D517 086 B	8,307,433	148,005	0	0	0	0	8,455,438
FEDERAL PROJECT NUMBER: 0954 143 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,598	0	0	0	0	0	5,598
NHPP	605,698	0	0	0	0	0	605,698
TOTAL 0954 143 I	611,296	0	0	0	0	0	611,296
TOTAL 438003 2	9,076,125	148,005	0	0	0	0	9,224,130
TOTAL Project:	32,178,701	161,286	0	0	0	0	32,339,987

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ITEM NUMBER:438637 1 PROJECT DESCRIPTION:WALNUT AVE FROM WATER OAK RD TO FOREST PARK STREET *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .001MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 438637 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:439124 1 PROJECT DESCRIPTION:SR A1A FROM OSPREY DRIVE TO NORTH OF MARINERS DRIVE *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 3.798MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,793	0	0	0	0	0	11,793
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,905,662	0	0	0	0	3,905,662
DIH	0	10,280	0	0	0	0	10,280
DS	0	1,852,872	0	0	0	0	1,852,872
TOTAL <N/A>	11,793	5,768,814	0	0	0	0	5,780,607

FEDERAL PROJECT NUMBER: D522 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	717,990	0	0	0	0	0	717,990
DIH	40,762	111	0	0	0	0	40,873
DS	210,340	0	0	0	0	0	210,340
SA	500,001	0	0	0	0	0	500,001
TOTAL D522 020 B	1,469,093	111	0	0	0	0	1,469,204
TOTAL 439124 1	1,480,886	5,768,925	0	0	0	0	7,249,811
TOTAL Project:	1,480,886	5,768,925	0	0	0	0	7,249,811

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ITEM NUMBER:439156 1 PROJECT DESCRIPTION:SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .400MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	152,410	0	0	0	0	0	152,410
DS	549,856	0	0	0	0	0	549,856
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,029	0	0	0	0	1,029
TOTAL <N/A>	702,266	1,029	0	0	0	0	703,295

FEDERAL PROJECT NUMBER: D223 010 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	3,677,114	0	0	0	0	3,677,114
TOTAL D223 010 B	0	3,677,114	0	0	0	0	3,677,114

FEDERAL PROJECT NUMBER: D517 115 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,984	1,557	0	0	0	0	13,541
HSP	124,133	0	0	0	0	0	124,133
TOTAL D517 115 B	136,117	1,557	0	0	0	0	137,674
TOTAL 439156 1	838,383	3,679,700	0	0	0	0	4,518,083

ITEM NUMBER:447082 1 PROJECT DESCRIPTION:SR 11 FROM VOLUSIA COUNTY LINE TO SR 5 (US 1) *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 15.492MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,000,001	0	0	0	0	0	2,000,001
DIH	45,606	2	0	0	0	0	45,608
DS	38,944	0	0	0	0	0	38,944

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	75,000	0	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	14,402,751	0	0	0	0	0	0	14,402,751
DDR	0	765,020	0	0	0	0	0	765,020
DIH	179	51,254	0	0	0	0	0	51,433
TOTAL <N/A>	16,562,481	816,276	0	0	0	0	0	17,378,757
TOTAL 447082 1	16,562,481	816,276	0	0	0	0	0	17,378,757
TOTAL Project:	17,400,864	4,495,976	0	0	0	0	0	21,896,840

ITEM NUMBER:439873 1 PROJECT DESCRIPTION:SR A1A FROM S 26TH ST TO N 9TH ST *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	558	9,442	0	0	0	0	10,000
TLWR	12,265	0	0	0	0	0	12,265
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	479	4,521	0	0	0	0	5,000
TOTAL <N/A>	13,302	13,963	0	0	0	0	27,265
TOTAL 439873 1	13,302	13,963	0	0	0	0	27,265
TOTAL Project:	13,302	13,963	0	0	0	0	27,265

ITEM NUMBER:440557 4 PROJECT DESCRIPTION:SR A1A FROM S 28TH ST TO S 9TH ST & N 18TH ST TO S OF OSPREY DR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 5.255MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	156,369	3,510	0	0	0	0	159,879
DS	2,690,696	0	0	0	0	0	2,690,696
TOTAL <N/A>	2,847,065	3,510	0	0	0	0	2,850,575
TOTAL 440557 4	2,847,065	3,510	0	0	0	0	2,850,575

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ITEM NUMBER:440557 5 PROJECT DESCRIPTION:SR A1A CONSTRUCTION SEGMENT 1 FROM S 28TH ST TO S 22ND ST *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .981MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,915	0	0	0	0	0	3,915
DS	3,085	0	0	0	0	0	3,085
TOTAL <N/A>	7,000	0	0	0	0	0	7,000

FEDERAL PROJECT NUMBER: D518 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,583	0	0	0	0	0	141,583
DIH	16,297	8,703	0	0	0	0	25,000
SAAN	176,904	0	0	0	0	0	176,904
TOTAL D518 011 B	334,784	8,703	0	0	0	0	343,487
TOTAL 440557 5	341,784	8,703	0	0	0	0	350,487
TOTAL Project:	3,188,849	12,213	0	0	0	0	3,201,062

ITEM NUMBER:441210 1 PROJECT DESCRIPTION:SR 5 (US 1) AT OLD DIXIE HIGHWAY ROUNDABOUT *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.403MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	499,996	0	0	0	0	0	499,996
DIH	60,364	438	0	0	0	0	60,802
DS	308,766	0	0	0	0	0	308,766
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	913	0	0	0	0	0	913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,308,689	0	0	0	0	0	4,308,689
DIH	244,359	88,422	0	0	0	0	332,781

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	DS	387,992	0	0	0	0	0	387,992
TOTAL <N/A>		5,811,079	88,860	0	0	0	0	5,899,939
TOTAL 441210 1		5,811,079	88,860	0	0	0	0	5,899,939
TOTAL Project:		5,811,079	88,860	0	0	0	0	5,899,939

ITEM NUMBER:441990 3 PROJECT DESCRIPTION:FLAGLER MAINLINE WEIGH IN MOTION (WIM) SCREENING *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.132MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DWS	0	4,179,393	0	0	0	0	4,179,393
TOTAL <N/A>	0	4,179,393	0	0	0	0	4,179,393
TOTAL 441990 3	0	4,179,393	0	0	0	0	4,179,393
TOTAL Project:	0	4,179,393	0	0	0	0	4,179,393

ITEM NUMBER:444996 1 PROJECT DESCRIPTION:RIMA RIDGE RESURFACING VARIOUS ROADWAYS *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.926MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY

SCRA	246,961	0	0	0	0	0	246,961
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY

GRSC	0	0	0	0	1,733,659	0	1,733,659
LF	0	0	0	0	136,067	0	136,067
SCED	0	0	0	0	487,805	0	487,805
SCOP	0	0	0	0	479,024	0	479,024
SCRA	0	0	0	0	1,515,152	0	1,515,152
SCWR	0	0	0	0	568,293	0	568,293
TOTAL <N/A>	246,961	0	0	0	4,920,000	0	5,166,961
TOTAL 444996 1	246,961	0	0	0	4,920,000	0	5,166,961
TOTAL Project:	246,961	0	0	0	4,920,000	0	5,166,961

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ITEM NUMBER:445216 1 PROJECT DESCRIPTION:SR 5/US 1 FROM RIDGEWOOD AVE TO NORTH OF PALM COAST PARKWAY *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 6.175MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,148,110	0	0	0	0	0	2,148,110
DIH	41,454	1,778	0	0	0	0	43,232
DS	21,291	0	0	0	0	0	21,291
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	937,545	0	0	0	0	937,545
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	2,210,855	949,603	0	0	0	0	3,160,458

FEDERAL PROJECT NUMBER: D523 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	4,955,241	0	0	0	0	4,955,241
ACSA	0	1,339,750	0	0	0	0	1,339,750
DDR	0	8,045,575	0	0	0	0	8,045,575
DS	0	2,238,563	0	0	0	0	2,238,563
SA	0	719,600	0	0	0	0	719,600
TOTAL D523 041 B	0	17,298,729	0	0	0	0	17,298,729
TOTAL 445216 1	2,210,855	18,248,332	0	0	0	0	20,459,187

ITEM NUMBER:445216 2 PROJECT DESCRIPTION:SR 5 FROM NORTH OF PALM COAST PKWY TO SOUTH OF ST JOHNS COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 6.609MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,304,520	0	0	0	0	0	1,304,520
DIH	23,834	1,166	0	0	0	0	25,000
DS	26,230	0	0	0	0	0	26,230

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	13,630,470	0	0	0	13,630,470
	DIH	0	0	10,580	0	0	0	10,580
	DS	0	0	1,710,961	0	0	0	1,710,961
TOTAL <N/A>		1,354,584	1,166	15,352,011	0	0	0	16,707,761
TOTAL 445216 2		1,354,584	1,166	15,352,011	0	0	0	16,707,761
TOTAL Project:		3,565,439	18,249,498	15,352,011	0	0	0	37,166,948

 ITEM NUMBER:445219 1 PROJECT DESCRIPTION:SR 100 FROM N PALMETTO ST TO EAST OF OLD KINGS RD SOUTH *SIS*
 DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 4.570MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	23,334	0	0	0	0	23,334
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	907,224	0	0	0	907,224
	DIH	0	10,280	0	0	0	10,280
TOTAL <N/A>		23,334	917,504	0	0	0	940,838

FEDERAL PROJECT NUMBER: D521 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	10,000	0	0	0	0	10,000
	DDR	136,101	0	0	0	0	136,101
	DIH	34,306	2,466	0	0	0	36,772
	SA	2,110,766	0	0	0	0	2,110,766
TOTAL D521 051 B		2,291,173	2,466	0	0	0	2,293,639

FEDERAL PROJECT NUMBER: D522 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	12,591,922	0	0	0	12,591,922
	SA	0	5,528,957	0	0	0	5,528,957
TOTAL D522 057 B		0	18,120,879	0	0	0	18,120,879
TOTAL 445219 1		2,314,507	19,040,849	0	0	0	21,355,356
TOTAL Project:		2,314,507	19,040,849	0	0	0	21,355,356

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ITEM NUMBER:445309 1 PROJECT DESCRIPTION:FLAGLER WEIGH STATION - SIGNING AND PAVEMENT MARKINGS *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.132MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,098	6,162	0	0	0	0	10,260
DS	759	0	0	0	0	0	759
DWS	504,556	0	0	0	0	0	504,556
TOTAL <N/A>	509,413	6,162	0	0	0	0	515,575
TOTAL 445309 1	509,413	6,162	0	0	0	0	515,575

ITEM NUMBER:445309 2 PROJECT DESCRIPTION:FLAGLER WEIGH STATION - LIGHTING AND ELECTRICAL *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.132MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,149	5,111	0	0	0	0	10,260
DS	575	0	0	0	0	0	575
DWS	1,293,062	0	0	0	0	0	1,293,062
TOTAL <N/A>	1,298,786	5,111	0	0	0	0	1,303,897
TOTAL 445309 2	1,298,786	5,111	0	0	0	0	1,303,897
TOTAL Project:	1,808,199	11,273	0	0	0	0	1,819,472

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ITEM NUMBER:445690 1 PROJECT DESCRIPTION:SR A1A FROM N OF OCEAN MARINA DR TO S OF WESTMAYER PL *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .339MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,264	0	0	0	0	0	11,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,000	0	0	0	0	0	7,000
DS	3,752	0	0	0	0	0	3,752
TOTAL <N/A>	22,016	0	0	0	0	0	22,016
FEDERAL PROJECT NUMBER: D520 081 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,100	0	0	0	0	0	1,100
HSP	329,530	0	0	0	0	0	329,530
SA	116,972	0	0	0	0	0	116,972
TOTAL D520 081 B	447,602	0	0	0	0	0	447,602
FEDERAL PROJECT NUMBER: D522 002 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,840,225	7,857	0	0	0	0	1,848,082
DDR	50,691	0	0	0	0	0	50,691
DIH	11,036	19,234	0	0	0	0	30,270
TOTAL D522 002 B	1,901,952	27,091	0	0	0	0	1,929,043
TOTAL 445690 1	2,371,570	27,091	0	0	0	0	2,398,661
TOTAL Project:	2,371,570	27,091	0	0	0	0	2,398,661

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ITEM NUMBER:446926 1 PROJECT DESCRIPTION:WESTMAYER PLACE PAVING FROM END OF THE ROAD TO N OCEAN SHORE BLVD *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .136MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 446926 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

ITEM NUMBER:446928 1 PROJECT DESCRIPTION:CR-302 FROM COCONUT BLVD TO FOREST PARK STREET *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.375MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	292,750	0	0	0	0	292,750
TOTAL <N/A>	0	292,750	0	0	0	0	292,750
TOTAL 446928 1	0	292,750	0	0	0	0	292,750
TOTAL Project:	0	292,750	0	0	0	0	292,750

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 ITEM NUMBER:446930 1 PROJECT DESCRIPTION:JUNGLE HUT ROAD FROM N OCEAN SHORE BLVD TO BEACH ACCESS POINT *NON-SIS*
 DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .716MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	120,000	0	0	0	120,000
TOTAL <N/A>	0	0	120,000	0	0	0	120,000
TOTAL 446930 1	0	0	120,000	0	0	0	120,000
TOTAL Project:	0	0	120,000	0	0	0	120,000

 ITEM NUMBER:446931 1 PROJECT DESCRIPTION:ARMAND BEACH DRIVE RESURFACING AND OTHER VARIOUS ROADWAYS *NON-SIS*
 DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 2.045MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
SCRA	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
SCRA	0	0	0	0	0	560,000	560,000
TOTAL <N/A>	100,000	0	0	0	0	560,000	660,000
TOTAL 446931 1	100,000	0	0	0	0	560,000	660,000
TOTAL Project:	100,000	0	0	0	0	560,000	660,000

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ITEM NUMBER:446934 1 PROJECT DESCRIPTION:EAST DAYTONA NORTH PAVING - PHASE 1 (VARIOUS LOCATIONS) *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 2.184MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
GRSC	115,000	0	0	0	0	0	115,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
GRSC	0	0	0	0	0	1,787,805	1,787,805
SCEB	0	0	0	0	0	487,805	487,805
SCOP	0	0	0	0	0	361,794	361,794
SCRA	0	0	0	0	0	955,152	955,152
SCWR	0	0	0	0	0	570,244	570,244
TOTAL <N/A>	115,000	0	0	0	0	4,162,800	4,277,800
TOTAL 446934 1	115,000	0	0	0	0	4,162,800	4,277,800
TOTAL Project:	115,000	0	0	0	0	4,162,800	4,277,800

ITEM NUMBER:446939 1 PROJECT DESCRIPTION:FOREST PARK STREET/CR-35 FROM CR-302 TO SR-100 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 3.306MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRA	0	0	442,750	0	0	0	442,750
TOTAL <N/A>	0	0	442,750	0	0	0	442,750
TOTAL 446939 1	0	0	442,750	0	0	0	442,750
TOTAL Project:	0	0	442,750	0	0	0	442,750

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ITEM NUMBER:447118 1 PROJECT DESCRIPTION:SR 5/US 1 OVER PELLICER CREEK BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .231MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	2,961	0	0	0	0	0	2,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR	0	0	0	11,361,644	0	0	11,361,644
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	2,961	50,000	0	11,361,644	0	0	11,414,605

FEDERAL PROJECT NUMBER: D521 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR	1,773,363	1,781	0	0	0	0	1,775,144
DIH	19,238	1,262	0	0	0	0	20,500
TOTAL D521 060 B	1,792,601	3,043	0	0	0	0	1,795,644
TOTAL 447118 1	1,795,562	53,043	0	11,361,644	0	0	13,210,249
TOTAL Project:	1,795,562	53,043	0	11,361,644	0	0	13,210,249

ITEM NUMBER:447865 1 PROJECT DESCRIPTION:I-95 FLAGLER WEIGH STATION - INSPECTION BARN UPGRADES *SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.132MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DWS	0	0	0	0	549,613	0	549,613
TOTAL <N/A>	0	0	0	0	549,613	0	549,613
TOTAL 447865 1	0	0	0	0	549,613	0	549,613
TOTAL Project:	0	0	0	0	549,613	0	549,613

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ITEM NUMBER:448795 1 PROJECT DESCRIPTION:SR A1A RESURFACING FROM S 8TH ST TO N 18TH ST *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 1.820MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	940,711	328,289	0	0	0	0	1,269,000
DIH	19,698	511	0	0	0	0	20,209
DS	5,307	0	0	0	0	0	5,307
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,899,263	0	0	0	2,899,263
DIH	0	0	10,580	0	0	0	10,580
TOTAL <N/A>	965,716	328,800	2,909,843	0	0	0	4,204,359
TOTAL 448795 1	965,716	328,800	2,909,843	0	0	0	4,204,359
TOTAL Project:	965,716	328,800	2,909,843	0	0	0	4,204,359

ITEM NUMBER:449855 1 PROJECT DESCRIPTION:WHITEVIEW PARKWAY FROM US 1 TO PRITCHARD DR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 3.514MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
LF	508,199	0	0	0	0	0	508,199
TOTAL <N/A>	508,199	0	0	0	0	0	508,199
FEDERAL PROJECT NUMBER: D522 029 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
GFSU	583,997	0	0	0	0	0	583,997
LF	5,377,931	0	0	0	0	0	5,377,931
SA	0	40,888	0	0	0	0	40,888
SU	995,267	0	0	0	0	0	995,267
TOTAL D522 029 B	6,957,195	40,888	0	0	0	0	6,998,083
TOTAL 449855 1	7,465,394	40,888	0	0	0	0	7,506,282
TOTAL Project:	7,465,394	40,888	0	0	0	0	7,506,282

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ITEM NUMBER:450265 1 PROJECT DESCRIPTION:SR 5 (US 1) TRAILHEAD FOR LEHIGH RAIL TRAIL *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
TALN	0	0	220,000	0	0	0	220,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
TALN	0	0	0	0	236,551	0	236,551
TALT	0	0	0	0	767,529	0	767,529
TOTAL <N/A>	0	0	220,000	0	1,004,080	0	1,224,080
TOTAL 450265 1	0	0	220,000	0	1,004,080	0	1,224,080
TOTAL Project:	0	0	220,000	0	1,004,080	0	1,224,080

ITEM NUMBER:451896 2 PROJECT DESCRIPTION:HURRICANE IAN FLAGLER COUNTY EMERGENCY SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	24,200	5,800	0	0	0	0	30,000
TOTAL <N/A>	24,200	5,800	0	0	0	0	30,000
TOTAL 451896 2	24,200	5,800	0	0	0	0	30,000
TOTAL Project:	24,200	5,800	0	0	0	0	30,000

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ITEM NUMBER:452444 1 PROJECT DESCRIPTION:SR A1A ROAD/SLOPE PROTECTION PROJECT *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 6.575MI TYPE OF WORK:ROAD/SLOPE PROTECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65,000	0	0	0	0	0	65,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	773,727	0	0	0	0	0	773,727
DIH	24,368	632	0	0	0	0	25,000
DS	29,430	0	0	0	0	0	29,430
TOTAL <N/A>	892,525	632	0	0	0	0	893,157

FEDERAL PROJECT NUMBER: E231 005 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	26,340,000	0	0	0	0	26,340,000
TOTAL E231 005 E	0	26,340,000	0	0	0	0	26,340,000
TOTAL 452444 1	892,525	26,340,632	0	0	0	0	27,233,157
TOTAL Project:	892,525	26,340,632	0	0	0	0	27,233,157

ITEM NUMBER:452550 1 PROJECT DESCRIPTION:BULOW CREEK HEADWATERS REGIONAL PARK *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLAGLER BEACH							
TALN	0	10,473	0	0	0	0	10,473
TALT	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,510,473	0	0	0	0	1,510,473
TOTAL 452550 1	0	1,510,473	0	0	0	0	1,510,473
TOTAL Project:	0	1,510,473	0	0	0	0	1,510,473

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ITEM NUMBER:453209 1 PROJECT DESCRIPTION:OLD KINGS ROAD WIDENING PHASE 2 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 5.681MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	18,380,000	0	0	0	0	18,380,000
LF	0	770,250	0	0	0	0	770,250
TOTAL <N/A>	0	19,150,250	0	0	0	0	19,150,250
TOTAL 453209 1	0	19,150,250	0	0	0	0	19,150,250
TOTAL Project:	0	19,150,250	0	0	0	0	19,150,250

ITEM NUMBER:453210 1 PROJECT DESCRIPTION:BELLE TERRE PARKWAY SAFETY PROJECT - PALM COAST *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: 8.797MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	4,500,000	0	0	0	0	4,500,000
TOTAL <N/A>	0	4,500,000	0	0	0	0	4,500,000
TOTAL 453210 1	0	4,500,000	0	0	0	0	4,500,000
TOTAL Project:	0	4,500,000	0	0	0	0	4,500,000

ITEM NUMBER:453214 1 PROJECT DESCRIPTION:MATANZAS WOODS PARKWAY EXTENSION WEST PHASE 2 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .001MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	25,000,000	0	0	0	0	25,000,000

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	LF	0	6,500,000	0	0	0	0	6,500,000
TOTAL <N/A>	0	0	31,500,000	0	0	0	0	31,500,000
TOTAL 453214 1	0	0	31,500,000	0	0	0	0	31,500,000
TOTAL Project:	0	0	31,500,000	0	0	0	0	31,500,000

ITEM NUMBER:453232 1 PROJECT DESCRIPTION:OLD KINGS ROAD SOUTH PHASE 2 FROM ROYAL PALMS PKWY TO OLD KINGS RD *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .001MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 453232 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:238275 1 PROJECT DESCRIPTION:SR 46 FROM SR 500 (US 441) TO SEMINOLE CO LINE *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 12.933MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	161,952	135	0	0	0	0	162,087
P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	18,096	0	0	0	0	0	18,096
DS	2,772,555	0	0	0	0	0	2,772,555
TOTAL <N/A>	2,952,603	135	0	0	0	0	2,952,738

FEDERAL PROJECT NUMBER: TCSP 025 U

PHASE:	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	70,143	0	0	0	0	0	70,143
RED	258,763	0	0	0	0	0	258,763
SA	158,514	0	0	0	0	0	158,514

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	TCSP							
TOTAL TCSP 025 U	793,046	0	0	0	0	0	0	793,046
TOTAL 238275 1	1,280,466	0	0	0	0	0	0	1,280,466
	4,233,069	135	0	0	0	0	0	4,233,204

ITEM NUMBER:238275 2 PROJECT DESCRIPTION:SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.185MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,578,658	0	0	0	0	0	4,578,658
DIH	441,434	3,159	0	0	0	0	444,593
DS	518,520	0	0	0	0	0	518,520
WKOC	274,800	0	0	0	0	0	274,800
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	753,171	0	0	0	0	0	753,171
DIH	374,341	0	0	0	0	0	374,341
DS	52,993	0	0	0	0	0	52,993
PKED	2,995,766	0	0	0	0	0	2,995,766
WKBL	6,644,397	0	0	0	0	0	6,644,397
WKOC	2,816,880	0	0	0	0	0	2,816,880
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94,695	0	0	0	0	0	94,695
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	551,277	0	0	0	0	0	551,277
DS	561,175	0	0	0	0	0	561,175
WKBL	451,954	0	0	0	0	0	451,954
WKOC	5,822,154	0	0	0	0	0	5,822,154
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	436,932	0	0	0	0	0	436,932
TOTAL <N/A>	27,369,147	3,159	0	0	0	0	27,372,306

FEDERAL PROJECT NUMBER: 8886 919 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	2,623,603	0	0	0	0	0	2,623,603
DDR	662,527	0	0	0	0	0	662,527
DIH	85,232	32,417	0	0	0	0	117,649
DS	38,587	0	0	0	0	0	38,587

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		HIGHWAYS					
GFSL	19,800	0	0	0	0	0	19,800
PKED	18,973,481	0	0	0	0	0	18,973,481
SA	5,396,695	6,272	0	0	0	0	5,402,967
SL	5,000	0	0	0	0	0	5,000
WKOC	1,363,400	0	0	0	0	0	1,363,400
TOTAL 8886 919 A	29,168,325	38,689	0	0	0	0	29,207,014
TOTAL 238275 2	56,537,472	41,848	0	0	0	0	56,579,320

ITEM NUMBER:238275 3 PROJECT DESCRIPTION:SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.042MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 122,520 0 0 0 0 0 122,520

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 192,741 0 0 0 0 0 192,741
DIH 282,566 0 0 0 0 0 282,566
DS 13,686 0 0 0 0 0 13,686
PKED 2,237,167 0 0 0 0 0 2,237,167
WKBL 358,995 0 0 0 0 0 358,995
WKOC 2,435,957 0 0 0 0 0 2,435,957

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 153,106 0 0 0 0 0 153,106
WKBL 636,507 0 0 0 0 0 636,507
WKOC 100,773 0 0 0 0 0 100,773

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 549,907 34,564 0 0 0 0 584,471
DIH 78,193 17,776 0 0 0 0 95,969
DS 20,145 0 0 0 0 0 20,145
WKBL 6,795,885 0 0 0 0 0 6,795,885
WKOC 309,071 0 0 0 0 0 309,071
TOTAL <N/A> 14,287,219 52,340 0 0 0 0 14,339,559

FEDERAL PROJECT NUMBER: 3141 037 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 103,926 0 0 0 0 0 103,926
DIH 186,187 0 0 0 0 0 186,187
EB 8,988 0 0 0 0 0 8,988

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	SA						
TOTAL 3141 037 P	1,342,078	0	0	0	0	0	1,342,078
TOTAL 238275 3	1,641,179	0	0	0	0	0	1,641,179
	15,928,398	52,340	0	0	0	0	15,980,738

ITEM NUMBER:238275 7 PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 5.287MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	5,212,776	0	0	0	0	0	5,212,776
DIH	908,052	42,949	0	0	0	0	951,001
DS	606,933	0	0	0	0	0	606,933
PKYI	18,452	0	0	0	0	0	18,452
WKOC	1,690,077	0	0	0	0	0	1,690,077

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	297,133	0	0	0	0	0	297,133
DS	77,155	0	0	0	0	0	77,155
PKED	479,669	0	0	0	0	0	479,669
WKOC	13,000,000	0	0	0	0	0	13,000,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	981,100	0	0	0	0	0	981,100
DI	186,881	0	0	0	0	0	186,881
DS	138,547	0	0	0	0	0	138,547
PKED	330,082	0	0	0	0	0	330,082
SIWR	8,009,254	0	0	0	0	0	8,009,254
WKOC	6,780,816	0	0	0	0	0	6,780,816

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKED	5,121,938	0	0	0	0	0	5,121,938
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	972,691	0	0	0	0	0	972,691
DIH	839,896	150,560	0	0	0	0	990,456
DS	593,596	0	0	0	0	0	593,596
PKED	17,035	0	0	0	0	0	17,035
WKBL	696,065	0	0	0	0	0	696,065
TOTAL <N/A>	46,958,148	193,509	0	0	0	0	47,151,657

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FEDERAL PROJECT NUMBER: D517 091 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	77,738	0	0	0	0	0	77,738
DIH	331,902	0	0	0	0	0	331,902
DS	653,637	0	0	0	0	0	653,637
PKED	75,000	0	0	0	0	0	75,000
SA	858,753	4,614	0	0	0	0	863,367
SL	4,710,972	0	0	0	0	0	4,710,972
WKOC	9,123,463	0	0	0	0	0	9,123,463
TOTAL D517 091 B	15,831,465	4,614	0	0	0	0	15,836,079

FEDERAL PROJECT NUMBER: 3141 036 P

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,411,339	0	0	0	0	0	1,411,339
DDR	4,688,367	0	0	0	0	0	4,688,367
DI	5,082,866	0	0	0	0	0	5,082,866
DIS	20,825,289	0	0	0	0	0	20,825,289
DS	1,785,392	0	0	0	0	0	1,785,392
GFSL	688,769	0	0	0	0	0	688,769
NHPP	21,859,107	0	0	0	0	0	21,859,107
PKED	44,252,852	0	0	0	0	0	44,252,852
SA	4,135,349	0	0	0	0	0	4,135,349
SL	2,407,555	0	0	0	0	0	2,407,555
STED	80,008,520	0	0	0	0	0	80,008,520
WKBL	20,117,195	0	0	0	0	0	20,117,195
WKOC	54,785,293	0	0	0	0	0	54,785,293
TOTAL 3141 036 P	262,047,893	0	0	0	0	0	262,047,893
TOTAL 238275 7	324,837,506	198,123	0	0	0	0	325,035,629
TOTAL Project:	401,536,445	292,446	0	0	0	0	401,828,891

ITEM NUMBER:238319 1 PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.760MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	158,353	4,474	0	0	0	0	162,827
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	590,534	0	0	0	0	0	590,534

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 194,900 0 0 0 0 0 194,900
 TALL 0 254,552 0 0 0 0 254,552
 TALT 0 242,744 0 0 0 0 242,744
 TOTAL <N/A> 943,787 501,770 0 0 0 0 1,445,557

FEDERAL PROJECT NUMBER: 3512 024 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SL 998,188 0 0 0 0 0 998,188
 TOTAL 3512 024 P 998,188 0 0 0 0 0 998,188

FEDERAL PROJECT NUMBER: 3512 026 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 274,964 0 0 0 0 0 274,964
 DIH 203,516 0 0 0 0 0 203,516
 DS 70,251 0 0 0 0 0 70,251
 SA 56,957 2,051 0 0 0 0 59,008
 SL 2,943,445 0 0 0 0 0 2,943,445
 TOTAL 3512 026 P 3,549,133 2,051 0 0 0 0 3,551,184
 TOTAL 238319 1 5,491,108 503,821 0 0 0 0 5,994,929

 ITEM NUMBER:238319 2 PROJECT DESCRIPTION:SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026 *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .592MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 276,550 0 0 0 0 0 276,550
 DS 2,171 0 0 0 0 0 2,171

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 360,339 0 0 0 0 0 360,339
 DS 98,482 0 0 0 0 0 98,482
 TOTAL <N/A> 737,542 0 0 0 0 0 737,542

FEDERAL PROJECT NUMBER: 00B5 025 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
 BRP 5,595,939 0 0 0 0 0 5,595,939
 DDR 134,600 0 0 0 0 0 134,600

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		HIGHWAYS					
DIH	29,663	3,965	0	0	0	0	33,628
DS	1,379	0	0	0	0	0	1,379
NHBR	18,117,767	0	0	0	0	0	18,117,767
SA	148,372	0	0	0	0	0	148,372
SL	1,771,661	0	0	0	0	0	1,771,661
TOTAL 00B5 025 B	25,799,381	3,965	0	0	0	0	25,803,346

FEDERAL PROJECT NUMBER: 3512 027 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	169,329	0	0	0	0	0	169,329
SA	7,761	0	0	0	0	0	7,761
SABR	499,998	0	0	0	0	0	499,998
SL	303,641	0	0	0	0	0	303,641
TOTAL 3512 027 P	980,729	0	0	0	0	0	980,729

FEDERAL PROJECT NUMBER: 3512 028 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	4,899	0	0	0	0	0	4,899
DDR	7,479	0	0	0	0	0	7,479
DS	92,942	0	0	0	0	0	92,942
NHBR	148,249	0	0	0	0	0	148,249
SA	8,541	0	0	0	0	0	8,541
TOTAL 3512 028 P	255,110	0	0	0	0	0	255,110
TOTAL 238319 2	27,772,762	3,965	0	0	0	0	27,776,727
TOTAL Project:	33,263,870	507,786	0	0	0	0	33,771,656

ITEM NUMBER:238394 3 PROJECT DESCRIPTION:SR 500 (US 441) FROM PERKINS ST TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.645MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,980,187	0	0	0	0	0	1,980,187
DIH	125,553	2,227	0	0	0	0	127,780

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	542,425	0	0	0	0	0	542,425
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	54,094	0	0	0	0	0	54,094
TOTAL <N/A>	2,702,259	2,227	0	0	0	0	2,704,486

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FEDERAL PROJECT NUMBER: 3994 047 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,071,841	0	0	0	0	0	1,071,841
DS	14,369	0	0	0	0	0	14,369
SA	9,032,944	0	0	0	0	0	9,032,944
SL	3,320,591	0	0	0	0	0	3,320,591
TOTAL 3994 047 P	13,439,745	0	0	0	0	0	13,439,745
TOTAL 238394 3	16,142,004	2,227	0	0	0	0	16,144,231

ITEM NUMBER:238394 5 PROJECT DESCRIPTION:SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.022MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	139,987	0	0	0	0	0	139,987
DIH	21,081	0	0	0	0	0	21,081
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	170,114	0	0	0	0	0	170,114
DIH	6,181	1,318	0	0	0	0	7,499
DS	4,987	0	0	0	0	0	4,987
TOTAL <N/A>	342,350	1,318	0	0	0	0	343,668
TOTAL 238394 5	342,350	1,318	0	0	0	0	343,668
TOTAL Project:	16,484,354	3,545	0	0	0	0	16,487,899

ITEM NUMBER:238395 5 PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.157MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	364,074	980	0	0	0	0	365,054
DS	59,379	0	0	0	0	0	59,379

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,407,938	0	0	0	0	0	0	13,407,938
DIH	242,719	0	0	0	0	0	0	242,719
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	947,270	0	0	0	0	0	0	947,270
LF	1,501,046	0	0	0	0	0	0	1,501,046
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	233,494	0	0	0	0	0	0	233,494
DS	290,038	0	0	0	0	0	0	290,038
TOTAL <N/A>	17,045,958	980	0	0	0	0	0	17,046,938

FEDERAL PROJECT NUMBER: D519 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	3,332,475	0	0	0	0	0	0	3,332,475
ACSL	0	2,119	0	0	0	0	0	2,119
CM	5,731,128	0	0	0	0	0	0	5,731,128
DDR	4,491,326	0	0	0	0	0	0	4,491,326
GFS A	12,774,729	0	0	0	0	0	0	12,774,729
GFS L	3,027,653	0	0	0	0	0	0	3,027,653
LF	2,583	19,202	0	0	0	0	0	21,785
REPE	6,970,105	0	0	0	0	0	0	6,970,105
SA	162,276	0	0	0	0	0	0	162,276
SL	14,072,110	104,407	0	0	0	0	0	14,176,517
TOTAL D519 013 B	50,564,385	125,728	0	0	0	0	0	50,690,113

FEDERAL PROJECT NUMBER: 3994 040 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,162,512	0	0	0	0	0	0	3,162,512
DS	170,401	0	0	0	0	0	0	170,401
EB	1,640,961	0	0	0	0	0	0	1,640,961
LF	101,108	0	0	0	0	0	0	101,108
RED	976,818	0	0	0	0	0	0	976,818
SA	588,528	0	0	0	0	0	0	588,528
TOTAL 3994 040 P	6,640,328	0	0	0	0	0	0	6,640,328
TOTAL 238395 5	74,250,671	126,708	0	0	0	0	0	74,377,379
TOTAL Project:	74,250,671	126,708	0	0	0	0	0	74,377,379

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ITEM NUMBER:409870 1 PROJECT DESCRIPTION:SR 44 (CR 44B) FROM SR 500 US 441 TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.092MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,447,090	0	0	0	0	0	2,447,090
DIH	222,643	6,184	0	0	0	0	228,827
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	76,819	0	0	0	0	0	76,819
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,472	0	0	0	0	0	2,472
TOTAL <N/A>	2,749,024	6,184	0	0	0	0	2,755,208

FEDERAL PROJECT NUMBER: 5692 006 S

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	982,367	0	0	0	0	0	982,367
TOTAL 5692 006 S	982,367	0	0	0	0	0	982,367
TOTAL 409870 1	3,731,391	6,184	0	0	0	0	3,737,575
TOTAL Project:	3,731,391	6,184	0	0	0	0	3,737,575

ITEM NUMBER:410675 1 PROJECT DESCRIPTION:SR 40 FROM MARION CO LINE TO VOLUSIA CO LINE *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 7.796MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57,954	2,691	0	0	0	0	60,645
DS	670,450	0	0	0	0	0	670,450
TOTAL <N/A>	728,404	2,691	0	0	0	0	731,095
TOTAL 410675 1	728,404	2,691	0	0	0	0	731,095
TOTAL Project:	728,404	2,691	0	0	0	0	731,095

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ITEM NUMBER:423347 1 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF LAKE VILLAGE TO E OF GRAND HWY *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.669MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	72	0	0	0	0	0	72
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,761,138	0	0	0	0	0	1,761,138
DIH	25,777	573	0	0	0	0	26,350
TOTAL <N/A>	1,786,987	573	0	0	0	0	1,787,560
TOTAL 423347 1	1,786,987	573	0	0	0	0	1,787,560
TOTAL Project:	1,786,987	573	0	0	0	0	1,787,560

ITEM NUMBER:427056 1 PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA) *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.096MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	89,476	2,659	0	0	0	0	92,135
LF	763,583	0	0	0	0	0	763,583
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	375,517	1,348	0	0	0	0	376,865
DS	8,799	0	0	0	0	0	8,799
LF	267	0	0	0	0	0	267
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	169,198	344,633	190,000	0	0	0	703,831
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,000,000	1,000,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
	ACNP	0	0	0	0	0	44,182,240	44,182,240		
	DIH	0	0	0	0	0	335,440	335,440		
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
	ACNP	0	0	0	0	0	220,000	220,000		
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT										
	DDR	0	0	0	9,845,000	0	0	9,845,000		
TOTAL <N/A>		1,406,840	348,640	190,000	9,845,000	0	45,737,680	57,528,160		

FEDERAL PROJECT NUMBER: D522 018 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
	ACNP	622,314	5,971,759	6,248,964	0	0	0	12,843,037		
	ART	36,830	2,610,771	0	0	0	0	2,647,601		
	ARTW	0	9,061,087	3,411,504	0	0	0	12,472,591		
	BNIR	0	7,750,000	0	0	0	0	7,750,000		
	DDR	1,608,292	0	0	0	0	0	1,608,292		
	DS	53,293	0	0	0	0	0	53,293		
	LFR	3,845,132	5,999,868	0	0	0	0	9,845,000		
	NHPP	388,403	0	0	0	0	0	388,403		
TOTAL D522 018 B		6,554,264	31,393,485	9,660,468	0	0	0	47,608,217		

FEDERAL PROJECT NUMBER: 3002 024 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
	ART	950,000	0	0	0	0	0	950,000		
	ARTW	150,000	0	0	0	0	0	150,000		
	DDR	982,582	0	0	0	0	0	982,582		
	DS	45,003	0	0	0	0	0	45,003		
	LF	110,932	0	0	0	0	0	110,932		
	SA	1,615,124	0	0	0	0	0	1,615,124		
TOTAL 3002 024 P		3,853,641	0	0	0	0	0	3,853,641		

FEDERAL PROJECT NUMBER: 3002 025 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
	SL	282,800	0	0	0	0	0	282,800		
TOTAL 3002 025 P		282,800	0	0	0	0	0	282,800		
TOTAL 427056 1		12,097,545	31,742,125	9,850,468	9,845,000	0	45,737,680	109,272,818		
TOTAL Project:		12,097,545	31,742,125	9,850,468	9,845,000	0	45,737,680	109,272,818		

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ITEM NUMBER:427305 1 PROJECT DESCRIPTION:RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	0	422,886	0	0	0	422,886
TOTAL <N/A>	0	0	422,886	0	0	0	422,886
TOTAL 427305 1	0	0	422,886	0	0	0	422,886
TOTAL Project:	0	0	422,886	0	0	0	422,886

ITEM NUMBER:427562 1 PROJECT DESCRIPTION:SR 44 BRIDGE # 110063 PAINT & SEAL DECK *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .099MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	111,763	0	0	0	0	0	111,763
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,205,426	0	0	0	0	0	1,205,426
DIH	40,746	4,208	0	0	0	0	44,954
TOTAL <N/A>	1,357,935	4,208	0	0	0	0	1,362,143
TOTAL 427562 1	1,357,935	4,208	0	0	0	0	1,362,143
TOTAL Project:	1,357,935	4,208	0	0	0	0	1,362,143

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ITEM NUMBER:429356 1 PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.963MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	92,381	8,132	0	0	0	0	100,513
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,024	0	0	0	0	0	17,024
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,806	0	0	0	0	0	21,806
DS	2,967	0	0	0	0	0	2,967
TOTAL <N/A>	134,178	8,132	0	0	0	0	142,310

FEDERAL PROJECT NUMBER: D520 064 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,127,937	0	0	0	0	0	6,127,937
DIH	132,276	5,066	0	0	0	0	137,342
DS	208,822	0	0	0	0	0	208,822
SA	10,282	0	0	0	0	0	10,282
SL	138,571	0	0	0	0	0	138,571
TOTAL D520 064 B	6,617,888	5,066	0	0	0	0	6,622,954

FEDERAL PROJECT NUMBER: 3994 048 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	71,626	0	0	0	0	0	71,626
SA	559,975	0	0	0	0	0	559,975
TOTAL 3994 048 P	631,601	0	0	0	0	0	631,601

FEDERAL PROJECT NUMBER: 3994 053 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	40,827	0	0	0	0	0	40,827
DIH	194,034	0	0	0	0	0	194,034
SA	20,881	7,524	0	0	0	0	28,405

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SL	2,520,474	0	0	0	0	0	2,520,474
TOTAL 3994 053 P	2,776,216	7,524	0	0	0	0	2,783,740
TOTAL 429356 1	10,159,883	20,722	0	0	0	0	10,180,605
TOTAL Project:	10,159,883	20,722	0	0	0	0	10,180,605

ITEM NUMBER: 429606 2 PROJECT DESCRIPTION: CR 561 AT CR 455 *NON-SIS*
DISTRICT: 05 COUNTY: LAKE PROJECT LENGTH: .002MI TYPE OF WORK: LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 428 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER ELECTRIC COOPERATIVE INC							
EB	526	0	0	0	0	0	526
HSP	45,930	380	0	0	0	0	46,310
TOTAL 8886 428 A	46,456	380	0	0	0	0	46,836
TOTAL 429606 2	46,456	380	0	0	0	0	46,836
TOTAL Project:	46,456	380	0	0	0	0	46,836

ITEM NUMBER: 430253 6 PROJECT DESCRIPTION: CR-466A FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE *NON-SIS*
DISTRICT: 05 COUNTY: LAKE PROJECT LENGTH: 1.185MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	3,611,561	0	0	0	0	3,611,561
LF	0	7,445,528	0	0	0	0	7,445,528
TOTAL <N/A>	0	11,057,089	0	0	0	0	11,057,089
TOTAL 430253 6	0	11,057,089	0	0	0	0	11,057,089
TOTAL Project:	0	11,057,089	0	0	0	0	11,057,089

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ITEM NUMBER:430975 3 PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC							
TALT	0	0	4,064,188	0	0	0	4,064,188
TOTAL <N/A>	0	0	4,064,188	0	0	0	4,064,188
FEDERAL PROJECT NUMBER: D517 002 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC							
SN	215,794	0	0	0	0	0	215,794
TALN	567,542	0	0	0	0	0	567,542
TALT	216	0	0	0	0	0	216
TOTAL D517 002 B	783,552	0	0	0	0	0	783,552
FEDERAL PROJECT NUMBER: D520 002 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	473	0	0	0	0	0	473
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC							
SL	425	0	0	0	0	0	425
SN	1,711,406	0	0	0	0	0	1,711,406
TALL	506,348	0	0	0	0	0	506,348
TALN	18,487	0	0	0	0	0	18,487
TALT	37,585	0	0	0	0	0	37,585
TOTAL D520 002 B	2,274,724	0	0	0	0	0	2,274,724
TOTAL 430975 3	3,058,276	0	4,064,188	0	0	0	7,122,464

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ITEM NUMBER:430975 5 PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D519 003 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	582	0	0	0	0	0	582
SL	584,856	0	0	0	0	0	584,856
SN	2,099,838	0	0	0	0	0	2,099,838
TALL	5,000	0	0	0	0	0	5,000
TALN	229,105	0	0	0	0	0	229,105
TALT	241,182	550	0	0	0	0	241,732
TOTAL D519 003 B	3,160,563	550	0	0	0	0	3,161,113

FEDERAL PROJECT NUMBER: 8886 847 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	229,780	0	0	0	0	0	229,780
TALT	27,903	0	0	0	0	0	27,903
TOTAL 8886 847 A	257,683	0	0	0	0	0	257,683
TOTAL 430975 5	3,418,246	550	0	0	0	0	3,418,796

ITEM NUMBER:430975 7 PROJECT DESCRIPTION:LAKE COUNTY-WEKIVA TRAIL FROM TREMAIN ST TO SR 46 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D522 072 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,000	0	0	0	0	1,000
TALL	80,071	0	0	0	0	0	80,071
TOTAL D522 072 B	80,071	1,000	0	0	0	0	81,071
TOTAL 430975 7	80,071	1,000	0	0	0	0	81,071
TOTAL Project:	6,556,593	1,550	4,064,188	0	0	0	10,622,331

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ITEM NUMBER:432332 1 PROJECT DESCRIPTION:SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 11.975MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,102,465	0	0	0	0	0	2,102,465
DIH	40,158	2,429	0	0	0	0	42,587
DS	384	0	0	0	0	0	384
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	2,143,007	12,709	0	0	0	0	2,155,716

FEDERAL PROJECT NUMBER: D523 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	6,150,910	0	0	0	0	6,150,910
DDR	0	1,096,309	0	0	0	0	1,096,309
SA	0	8,635,116	0	0	0	0	8,635,116
SN	0	1,338,987	0	0	0	0	1,338,987
TOTAL D523 027 B	0	17,221,322	0	0	0	0	17,221,322
TOTAL 432332 1	2,143,007	17,234,031	0	0	0	0	19,377,038
TOTAL Project:	2,143,007	17,234,031	0	0	0	0	19,377,038

ITEM NUMBER:432333 1 PROJECT DESCRIPTION:SR25/500 FROM AVIENDA CENTRAL/GRIFFIN AVE TO SUMTER CO LINE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.155MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	122,999	0	0	0	0	0	122,999
DS	6,634	0	0	0	0	0	6,634

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 152,017 0 0 0 0 0 152,017
 TOTAL <N/A> 281,650 0 0 0 0 0 281,650

FEDERAL PROJECT NUMBER: 8886 922 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DER 12,424 0 0 0 0 0 12,424
 DIH 83,869 8,516 0 0 0 0 92,385
 DS 841,395 0 0 0 0 0 841,395
 NHRE 103,085 0 0 0 0 0 103,085
 SA 1,267,164 0 0 0 0 0 1,267,164
 SL 8,912 0 0 0 0 0 8,912
 TOTAL 8886 922 A 2,316,849 8,516 0 0 0 2,325,365
 TOTAL 432333 1 2,598,499 8,516 0 0 0 2,607,015
 TOTAL Project: 2,598,499 8,516 0 0 0 0 2,607,015

 ITEM NUMBER:433860 1 PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110002 *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .027MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 247,735 0 0 0 0 0 247,735
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 191,598 0 0 0 0 0 191,598
 DS 143,561 0 0 0 0 0 143,561
 TOTAL <N/A> 582,894 0 0 0 0 0 582,894

FEDERAL PROJECT NUMBER: D517 063 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHBR 169,034 0 0 0 0 0 169,034
 TOTAL D517 063 B 169,034 0 0 0 0 0 169,034

FEDERAL PROJECT NUMBER: 3512 029 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 377,296 0 0 0 0 0 377,296
 SA 41,700 0 0 0 0 0 41,700
 SABR 148,271 0 0 0 0 0 148,271

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALL 27,000 0 0 0 0 0 27,000
TOTAL 3512 029 P 594,267 0 0 0 0 0 594,267

FEDERAL PROJECT NUMBER: 3512 030 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
BNBR 1,992,077 0 0 0 0 0 1,992,077
DDR 2,753,251 0 0 0 0 0 2,753,251
DIH 128,978 3,928 0 0 0 0 132,906
DS 969,048 0 0 0 0 0 969,048
NHBR 1,064,762 0 0 0 0 0 1,064,762
TOTAL 3512 030 P 6,908,116 3,928 0 0 0 0 6,912,044
TOTAL 433860 1 8,254,311 3,928 0 0 0 0 8,258,239

ITEM NUMBER:436127 1 PROJECT DESCRIPTION:SR-33 AT CR 561 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .453MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 23,874 13,361 0 0 0 0 37,235
DS 381,096 0 0 0 0 0 381,096

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 1,335,105 0 0 0 0 0 1,335,105
DIH 16,518 6,427 0 0 0 0 22,945
DS 4,477 0 0 0 0 0 4,477
TOTAL <N/A> 1,761,070 19,788 0 0 0 0 1,780,858
TOTAL 436127 1 1,761,070 19,788 0 0 0 1,780,858
TOTAL Project: 10,015,381 23,716 0 0 0 0 10,039,097

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ITEM NUMBER:434407 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 6.027MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,720	0	0	0	0	0	2,720
DIH	47,535	761	0	0	0	0	48,296
DS	891,112	0	0	0	0	0	891,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	882,943	0	0	0	0	0	882,943
DS	173,409	0	0	0	0	0	173,409
TOTAL <N/A>	1,997,719	761	0	0	0	0	1,998,480

FEDERAL PROJECT NUMBER: 3612 039 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,070,393	0	0	0	0	0	1,070,393
DIH	5,289	0	0	0	0	0	5,289
DS	257,339	0	0	0	0	0	257,339
SA	6,118,811	0	0	0	0	0	6,118,811
TOTAL 3612 039 P	7,451,832	0	0	0	0	0	7,451,832
TOTAL 434407 1	9,449,551	761	0	0	0	0	9,450,312
TOTAL Project:	9,449,551	761	0	0	0	0	9,450,312

ITEM NUMBER:435859 5 PROJECT DESCRIPTION:SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33 *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.892MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	500,000	0	0	0	0	500,000
DDR	5,269,490	0	0	0	0	0	5,269,490
DIH	298,962	18,583	0	0	0	0	317,545
DS	508,334	0	0	0	0	0	508,334

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	4,032,870	1,849,000	1,141,000	0	0	0	7,022,870
ARTW	0	21,216,131	7,807,000	0	0	0	29,023,131
DIH	64,080	400,325	230,000	0	0	0	694,405
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	383,412	524,000	0	0	0	0	907,412
TOTAL <N/A>	10,557,148	24,508,039	9,178,000	0	0	0	44,243,187
TOTAL 435859 5	10,557,148	24,508,039	9,178,000	0	0	0	44,243,187
TOTAL Project:	10,557,148	24,508,039	9,178,000	0	0	0	44,243,187

ITEM NUMBER:437056 1 PROJECT DESCRIPTION:SR25 (US 27) FROM US 192 TO GREATER GROVES/GOLDEN EAGLE *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.400MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,063	4,090	0	0	0	0	20,153
DS	404,692	0	0	0	0	0	404,692
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,861,417	0	0	0	0	0	2,861,417
DIH	9,578	422	0	0	0	0	10,000
DS	49,961	0	0	0	0	0	49,961
TOTAL <N/A>	3,341,711	4,512	0	0	0	0	3,346,223
TOTAL 437056 1	3,341,711	4,512	0	0	0	0	3,346,223
TOTAL Project:	3,341,711	4,512	0	0	0	0	3,346,223

ITEM NUMBER:437114 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.042MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,255	0	0	0	0	0	12,255
DIH	1,412	3,588	0	0	0	0	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	347,033	0	0	0	0	0	0	347,033
DIH	17,875	7,561	0	0	0	0	0	25,436
DS	2,938	0	0	0	0	0	0	2,938
TOTAL <N/A>	381,513	11,149	0	0	0	0	0	392,662
TOTAL 437114 1	381,513	11,149	0	0	0	0	0	392,662

ITEM NUMBER:437114 2 PROJECT DESCRIPTION:SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.185MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,545	0	0	0	0	0	0	28,545
DIH	816	4,184	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	550,950	0	0	0	0	0	0	550,950
DIH	593	3,548	0	0	0	0	0	4,141
DS	3,222	0	0	0	0	0	0	3,222
TOTAL <N/A>	584,126	7,732	0	0	0	0	0	591,858
TOTAL 437114 2	584,126	7,732	0	0	0	0	0	591,858

ITEM NUMBER:437114 5 PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.705MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D518 091 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	2,947	2,136	0	0	0	0	0	5,083
SN	88,657	0	0	0	0	0	0	88,657
TOTAL D518 091 B	91,604	2,136	0	0	0	0	0	93,740

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FEDERAL PROJECT NUMBER: D519 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	384,236	0	0	0	0	0	384,236
ACSN	82,441	0	0	0	0	0	82,441
DDR	10,000	0	0	0	0	0	10,000
SA	677,047	0	0	0	0	0	677,047
SL	9,210	0	0	0	0	0	9,210
SN	483,667	8,314	0	0	0	0	491,981
TOTAL D519 042 B	1,646,601	8,314	0	0	0	0	1,654,915
TOTAL 437114 5	1,738,205	10,450	0	0	0	0	1,748,655

ITEM NUMBER:437114 6 PROJECT DESCRIPTION:SR 46/SR 429 FROM SR 46 TO OSPREY HAMMOCK TRAIL *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 5.287MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,194	0	0	0	0	0	59,194
DIH	2,078	2,922	0	0	0	0	5,000
DS	15,625	0	0	0	0	0	15,625
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,292,948	0	0	0	0	0	2,292,948
DIH	80	20,440	0	0	0	0	20,520
DS	33,367	0	0	0	0	0	33,367
TOTAL <N/A>	2,403,292	23,362	0	0	0	0	2,426,654
TOTAL 437114 6	2,403,292	23,362	0	0	0	0	2,426,654
TOTAL Project:	5,107,136	52,693	0	0	0	0	5,159,829

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ITEM NUMBER:437327 1 PROJECT DESCRIPTION:SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 8.182MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	286,433	0	0	0	0	0	286,433
DIH	150,294	8,649	0	0	0	0	158,943
DS	65,398	0	0	0	0	0	65,398
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,249	0	0	0	0	0	13,249
DS	102,150	0	0	0	0	0	102,150
TOTAL <N/A>	617,524	8,649	0	0	0	0	626,173

FEDERAL PROJECT NUMBER: D518 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,982,035	0	0	0	0	0	4,982,035
DIH	6,426	0	0	0	0	0	6,426
DS	2,244,970	0	0	0	0	0	2,244,970
NHRE	372,271	0	0	0	0	0	372,271
SA	817,188	0	0	0	0	0	817,188
TOTAL D518 020 B	8,422,890	0	0	0	0	0	8,422,890
TOTAL 437327 1	9,040,414	8,649	0	0	0	0	9,049,063
TOTAL Project:	9,040,414	8,649	0	0	0	0	9,049,063

ITEM NUMBER:437348 1 PROJECT DESCRIPTION:SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 16.035MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,909	0	0	0	0	0	2,909
DDR	1,397,941	0	0	0	0	0	1,397,941
DIH	51,441	281	0	0	0	0	51,722

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DS	37,953	0	0	0	0	0	37,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,584	0	0	0	0	0	20,584
DS	73,210	0	0	0	0	0	73,210
TOTAL <N/A>	1,584,038	281	0	0	0	0	1,584,319

FEDERAL PROJECT NUMBER: D518 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	192,390	0	0	0	0	0	192,390
DIH	33,199	19,163	0	0	0	0	52,362
DS	950,992	0	0	0	0	0	950,992
GFSL	476,849	0	0	0	0	0	476,849
SA	6,351,570	0	0	0	0	0	6,351,570
SL	429,503	0	0	0	0	0	429,503
TOTAL D518 030 B	8,434,503	19,163	0	0	0	0	8,453,666
TOTAL 437348 1	10,018,541	19,444	0	0	0	0	10,037,985
TOTAL Project:	10,018,541	19,444	0	0	0	0	10,037,985

ITEM NUMBER:437938 1 PROJECT DESCRIPTION:SR 19/S CENTRAL AVE FROM N OF CR 450A TO S OF CR 450/W OCALA STREET *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.090MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	221,958	0	0	0	0	0	221,958
DS	50,036	0	0	0	0	0	50,036
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,869,322	0	0	0	0	0	2,869,322
DIH	39,818	3,574	0	0	0	0	43,392
DS	285,033	0	0	0	0	0	285,033
TOTAL <N/A>	3,466,167	3,574	0	0	0	0	3,469,741
TOTAL 437938 1	3,466,167	3,574	0	0	0	0	3,469,741
TOTAL Project:	3,466,167	3,574	0	0	0	0	3,469,741

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ITEM NUMBER:438000 1 PROJECT DESCRIPTION:SR 50 (BROAD STREET) FROM BEVERLY DR TO E OF WATERSIDE POINTE DR *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.138MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,616	30,083	0	0	0	0	38,699
DS	254,655	0	0	0	0	0	254,655
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	1,500	0	0	0	0	0	1,500
TOTAL <N/A>	264,771	30,083	0	0	0	0	294,854
TOTAL 438000 1	264,771	30,083	0	0	0	0	294,854
TOTAL Project:	264,771	30,083	0	0	0	0	294,854

ITEM NUMBER:439048 1 PROJECT DESCRIPTION:EAST ORANGE AVENUE FROM FRUITWOOD AVENUE TO SUNRISE LANE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .579MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D520 088 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	2,900	0	0	0	0	0	2,900
TALT	189,909	3,655	0	0	0	0	193,564
TOTAL D520 088 B	192,809	3,655	0	0	0	0	196,464
TOTAL 439048 1	192,809	3,655	0	0	0	0	196,464
TOTAL Project:	192,809	3,655	0	0	0	0	196,464

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ITEM NUMBER:439138 1 PROJECT DESCRIPTION:SR 19 (BAY STREET) FROM W NORTON AVE TO LAKE SAUNDERS DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.699MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	269,419	7,287	0	0	0	0	276,706
DS	173,068	0	0	0	0	0	173,068
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,096,818	0	0	0	0	0	4,096,818
DIH	71,103	32,401	0	0	0	0	103,504
DS	96,411	0	0	0	0	0	96,411
TOTAL <N/A>	4,706,819	39,688	0	0	0	0	4,746,507
TOTAL 439138 1	4,706,819	39,688	0	0	0	0	4,746,507
TOTAL Project:	4,706,819	39,688	0	0	0	0	4,746,507

ITEM NUMBER:439139 1 PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.689MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	523,738	0	0	0	0	0	523,738
DIH	31,557	1,293	0	0	0	0	32,850
DS	83,359	0	0	0	0	0	83,359
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	440,497	0	0	0	0	0	440,497
DIH	39,373	2,444	0	0	0	0	41,817
DS	52,810	0	0	0	0	0	52,810
TOTAL <N/A>	1,171,334	3,737	0	0	0	0	1,175,071

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FEDERAL PROJECT NUMBER: D520 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	580,416	0	0	0	0	0	0	580,416
DS	178,110	0	0	0	0	0	0	178,110
NHRE	1,035,266	0	0	0	0	0	0	1,035,266
SA	1,767,859	0	0	0	0	0	0	1,767,859
TOTAL D520 019 B	3,561,651	0	0	0	0	0	0	3,561,651
TOTAL 439139 1	4,732,985	3,737	0	0	0	0	0	4,736,722
TOTAL Project:	4,732,985	3,737	0	0	0	0	0	4,736,722

ITEM NUMBER:439142 1 PROJECT DESCRIPTION:SR 44 FROM WEST OF SR 44B TO GREEN FOREST DRIVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.473MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	620,154	0	0	0	0	0	0	620,154
DIH	42,390	3,315	0	0	0	0	0	45,705
DS	21,503	0	0	0	0	0	0	21,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARDR	5,927,744	0	0	0	0	0	0	5,927,744
DDR	75,047	0	0	0	0	0	0	75,047
DIH	11,660	610	0	0	0	0	0	12,270
DS	787,266	0	0	0	0	0	0	787,266
TOTAL <N/A>	7,485,764	3,925	0	0	0	0	0	7,489,689
TOTAL 439142 1	7,485,764	3,925	0	0	0	0	0	7,489,689
TOTAL Project:	7,485,764	3,925	0	0	0	0	0	7,489,689

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ITEM NUMBER:439665 1 PROJECT DESCRIPTION:ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.620MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BCC							
LF	0	0	0	450,000	0	0	450,000
SL	0	0	0	450,000	0	0	450,000
TOTAL <N/A>	0	0	0	900,000	0	0	900,000
TOTAL 439665 1	0	0	0	900,000	0	0	900,000
TOTAL Project:	0	0	0	900,000	0	0	900,000

ITEM NUMBER:439683 1 PROJECT DESCRIPTION:LOG HOUSE RD (PINE RIDGE ELEM SCH) FROM CR 561 TO LAKESHORE DRIVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .850MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D520 089 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	25,231	2,328	0	0	0	0	27,559
TALT	127,751	2,315	0	0	0	0	130,066
TOTAL D520 089 B	152,982	4,643	0	0	0	0	157,625
TOTAL 439683 1	152,982	4,643	0	0	0	0	157,625
TOTAL Project:	152,982	4,643	0	0	0	0	157,625

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ITEM NUMBER:439684 1 PROJECT DESCRIPTION:RADIO ROAD (TREADWAY ELEM SCH) FROM SILVER BLUFF DR TO TREADWAY SCH RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .967MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D520 090 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	116	0	0	0	0	0	116
SL	56,380	0	0	0	0	0	56,380
TALL	169,730	2,089	0	0	0	0	171,819
TOTAL D520 090 B	226,226	2,089	0	0	0	0	228,315
TOTAL 439684 1	226,226	2,089	0	0	0	0	228,315
TOTAL Project:	226,226	2,089	0	0	0	0	228,315

ITEM NUMBER:439685 1 PROJECT DESCRIPTION:CR561/MONROE ST (ASTATULA ELEM SCH) FROM TENNESSEE AVE TO CR48/FL AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .376MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D520 091 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	57,161	2,927	0	0	0	0	60,088
TALT	48,110	0	0	0	0	0	48,110
TOTAL D520 091 B	105,271	2,927	0	0	0	0	108,198
TOTAL 439685 1	105,271	2,927	0	0	0	0	108,198
TOTAL Project:	105,271	2,927	0	0	0	0	108,198

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ITEM NUMBER:439686 1 PROJECT DESCRIPTION:CR44 BYPASS-(EUSTIS MIDDLE SCH) FROM E ORANGE AVE TO CYPRESS GROVE DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.119MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D520 092 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	73,728	0	0	0	0	0	73,728
TALT	109,057	4,071	0	0	0	0	113,128
TOTAL D520 092 B	182,785	4,071	0	0	0	0	186,856
TOTAL 439686 1	182,785	4,071	0	0	0	0	186,856
TOTAL Project:	182,785	4,071	0	0	0	0	186,856

ITEM NUMBER:439687 1 PROJECT DESCRIPTION:LAKESHORE DR (PINE EDGE ELEM) FROM CHERITH LANE TO OLEANDER DRIVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.231MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D520 093 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	20,668	0	0	0	0	0	20,668
TALL	2,408	0	0	0	0	0	2,408
TALT	176,037	7,731	0	0	0	0	183,768
TOTAL D520 093 B	199,113	7,731	0	0	0	0	206,844
TOTAL 439687 1	199,113	7,731	0	0	0	0	206,844
TOTAL Project:	199,113	7,731	0	0	0	0	206,844

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ITEM NUMBER:439702 1 PROJECT DESCRIPTION:LAKE LOUISA ROAD FROM NW OF GLEASON WAY TO SOUTH OF HAMMOCK RIDGE RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .640MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D517 098 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC							
HSP	160,574	0	0	0	0	0	160,574
TOTAL D517 098 B	160,574	0	0	0	0	0	160,574
FEDERAL PROJECT NUMBER: D519 046 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	4,151	174	0	0	0	0	4,325
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC							
ACSS	428,291	0	0	0	0	0	428,291
TOTAL D519 046 B	432,442	174	0	0	0	0	432,616
TOTAL 439702 1	593,016	174	0	0	0	0	593,190
TOTAL Project:	593,016	174	0	0	0	0	593,190

ITEM NUMBER:441135 1 PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.829MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	909,859	0	0	0	0	0	909,859
DIH	95,794	25,122	0	0	0	0	120,916
DS	379,172	0	0	0	0	0	379,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,239,773	0	0	0	0	0	1,239,773
DIH	49,421	2,443	0	0	0	0	51,864
DS	5,303,815	0	0	0	0	0	5,303,815
TOTAL <N/A>	7,977,834	27,565	0	0	0	0	8,005,399
TOTAL 441135 1	7,977,834	27,565	0	0	0	0	8,005,399

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ITEM NUMBER:441135 2 PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D519 087 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	87,660	3,183	0	0	0	0	90,843
DDR	157,301	0	0	0	0	0	157,301
HSP	3,383,906	0	0	0	0	0	3,383,906
TOTAL D519 087 B	3,628,867	3,183	0	0	0	0	3,632,050
TOTAL 441135 2	3,628,867	3,183	0	0	0	0	3,632,050
TOTAL Project:	11,606,701	30,748	0	0	0	0	11,637,449

ITEM NUMBER:441137 1 PROJECT DESCRIPTION:SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET) *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.093MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	474,307	0	0	0	0	0	474,307
DIH	27,973	12,276	0	0	0	0	40,249
DS	9,869	0	0	0	0	0	9,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,146,061	0	0	0	0	0	2,146,061
DIH	15,573	9,881	0	0	0	0	25,454
DS	8,608	21,500	0	0	0	0	30,108
TOTAL <N/A>	2,682,391	43,657	0	0	0	0	2,726,048
TOTAL 441137 1	2,682,391	43,657	0	0	0	0	2,726,048
TOTAL Project:	2,682,391	43,657	0	0	0	0	2,726,048

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ITEM NUMBER:441364 1 PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 19.284MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D518 099 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	496,383	1,909	0	0	0	0	498,292
TOTAL D518 099 B	496,383	1,909	0	0	0	0	498,292
TOTAL 441364 1	496,383	1,909	0	0	0	0	498,292

ITEM NUMBER:441364 2 PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 19.284MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D520 052 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	33,819	0	0	0	0	0	33,819
ACSS	2,556	504	0	0	0	0	3,060
HSP	36	0	0	0	0	0	36
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	47,375	0	0	0	0	0	47,375
HSP	1,145,866	0	0	0	0	0	1,145,866
TOTAL D520 052 B	1,229,652	504	0	0	0	0	1,230,156
TOTAL 441364 2	1,229,652	504	0	0	0	0	1,230,156
TOTAL Project:	1,726,035	2,413	0	0	0	0	1,728,448

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ITEM NUMBER:441370 1 PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .236MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,632	0	0	0	0	0	2,632
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,106	0	0	0	0	0	1,106
TOTAL <N/A>	3,738	0	0	0	0	0	3,738

FEDERAL PROJECT NUMBER: D519 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	363,516	0	0	0	0	0	363,516
TOTAL D519 014 B	363,516	0	0	0	0	0	363,516

FEDERAL PROJECT NUMBER: D520 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,048	0	0	0	0	0	25,048
DIH	175	4,825	0	0	0	0	5,000
HSP	577,570	0	0	0	0	0	577,570
TOTAL D520 022 B	602,793	4,825	0	0	0	0	607,618
TOTAL 441370 1	970,047	4,825	0	0	0	0	974,872
TOTAL Project:	970,047	4,825	0	0	0	0	974,872

ITEM NUMBER:441393 1 PROJECT DESCRIPTION:CR 437 FROM CENTRAL AVE TO SR 46 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .639MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	1,250,000	0	0	0	0	1,250,000

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TOTAL <N/A>	0	1,250,000	0	0	0	0	0	1,250,000
TOTAL 441393 1	0	2,500,000	0	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	0	2,500,000

ITEM NUMBER:441598 1 PROJECT DESCRIPTION:SR 500 & SR 19 LANDSCAPING *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .402MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / DS	RESPONSIBLE AGENCY: MANAGED BY CITY OF TAVARES						
TOTAL <N/A>	260,575	156,816	0	0	0	0	417,391
TOTAL 441598 1	260,575	156,816	0	0	0	0	417,391

ITEM NUMBER:441598 2 PROJECT DESCRIPTION:SR 500 & SR 19 LANDSCAPING (ANCILLARY COST) *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .402MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / DS	RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE						
TOTAL <N/A>	0	62,609	0	0	0	0	62,609
TOTAL 441598 2	0	62,609	0	0	0	0	62,609
TOTAL Project:	260,575	219,425	0	0	0	0	480,000

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 ITEM NUMBER:441710 2 PROJECT DESCRIPTION:ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.015MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	4,178,235	0	0	4,178,235
LF	0	0	0	4,821,765	0	0	4,821,765
TOTAL <N/A>	0	0	0	9,000,000	0	0	9,000,000
TOTAL 441710 2	0	0	0	9,000,000	0	0	9,000,000
TOTAL Project:	0	0	0	9,000,000	0	0	9,000,000

 ITEM NUMBER:441781 1 PROJECT DESCRIPTION:HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT) *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.860MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
CIGP	0	0	0	0	6,270,000	0	6,270,000
LF	0	0	0	0	6,270,000	0	6,270,000
TOTAL <N/A>	0	0	0	0	12,540,000	0	12,540,000
TOTAL 441781 1	0	0	0	0	12,540,000	0	12,540,000
TOTAL Project:	0	0	0	0	12,540,000	0	12,540,000

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ITEM NUMBER:443507 1 PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .272MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DS				7,034	0	0	0	0	7,034
TOTAL <N/A>				7,034	0	0	0	0	7,034

FEDERAL PROJECT NUMBER: D519 090 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR				275,145	0	0	0	0	275,145
DIH				22,236	4,924	0	0	0	27,160
HSP				305,000	0	0	0	0	305,000
TOTAL D519 090 B				602,381	4,924	0	0	0	607,305

FEDERAL PROJECT NUMBER: D520 109 B

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ACSS				1,992	0	0	0	0	1,992
DDR				461,748	0	0	0	0	461,748
DIH				15,997	5,002	0	0	0	20,999
HSP				1,403,875	0	0	0	0	1,403,875
TOTAL D520 109 B				1,883,612	5,002	0	0	0	1,888,614
TOTAL 443507 1				2,493,027	9,926	0	0	0	2,502,953
TOTAL Project:				2,493,027	9,926	0	0	0	2,502,953

ITEM NUMBER:443508 1 PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441) *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.957MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D519 075 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	LAKE COUNTY BOCC	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
HSP				128,807	0	0	0	0	128,807
TOTAL D519 075 B				128,807	0	0	0	0	128,807

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FEDERAL PROJECT NUMBER: D521 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	769	4,201	0	0	0	0	0	4,970
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
ACSS	425,975	0	0	0	0	0	0	425,975
TOTAL D521 019 B	426,744	4,201	0	0	0	0	0	430,945
TOTAL 443508 1	555,551	4,201	0	0	0	0	0	559,752
TOTAL Project:	555,551	4,201	0	0	0	0	0	559,752

 ITEM NUMBER:443511 1 PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D519 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC							
HSP	594,453	0	0	0	0	0	594,453
SA	7,854	0	0	0	0	0	7,854
TOTAL D519 076 B	602,307	0	0	0	0	0	602,307

FEDERAL PROJECT NUMBER: D521 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,387	3,025	0	0	0	0	4,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC							
ACSS	0	268,068	0	0	0	0	268,068
HSP	2,777,359	0	0	0	0	0	2,777,359
TOTAL D521 020 B	2,778,746	271,093	0	0	0	0	3,049,839
TOTAL 443511 1	3,381,053	271,093	0	0	0	0	3,652,146
TOTAL Project:	3,381,053	271,093	0	0	0	0	3,652,146

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ITEM NUMBER:443546 1 PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.044MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,235	0	0	0	0	0	31,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	521	0	0	0	0	0	521
DS	30,066	0	0	0	0	0	30,066
TOTAL <N/A>	61,822	0	0	0	0	0	61,822
FEDERAL PROJECT NUMBER: D519 091 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	118,621	0	0	0	0	0	118,621
DIH	29,252	3,494	0	0	0	0	32,746
HSP	692,546	0	0	0	0	0	692,546
TOTAL D519 091 B	840,419	3,494	0	0	0	0	843,913
FEDERAL PROJECT NUMBER: D520 108 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,340	0	0	0	0	0	1,340
DDR	1,532,499	0	0	0	0	0	1,532,499
DIH	26,380	771	0	0	0	0	27,151
HSP	2,474,439	0	0	0	0	0	2,474,439
TOTAL D520 108 B	4,034,658	771	0	0	0	0	4,035,429
TOTAL 443546 1	4,936,899	4,265	0	0	0	0	4,941,164
TOTAL Project:	4,936,899	4,265	0	0	0	0	4,941,164

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ITEM NUMBER:443592 1 PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.730MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	641,348	0	0	0	0	0	641,348
DIH	27,343	3,723	0	0	0	0	31,066
DS	7,687	0	0	0	0	0	7,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	86,344	0	0	0	0	0	86,344
TOTAL <N/A>	762,722	3,723	0	0	0	0	766,445

FEDERAL PROJECT NUMBER: D521 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	6,703	0	0	0	0	0	6,703
DDR	379,601	0	0	0	0	0	379,601
DIH	7,561	2,538	0	0	0	0	10,099
DS	313,235	0	0	0	0	0	313,235
NHRE	745,984	0	0	0	0	0	745,984
SA	3,380,127	0	0	0	0	0	3,380,127
SL	340,215	0	0	0	0	0	340,215
TOTAL D521 014 B	5,173,426	2,538	0	0	0	0	5,175,964
TOTAL 443592 1	5,936,148	6,261	0	0	0	0	5,942,409
TOTAL Project:	5,936,148	6,261	0	0	0	0	5,942,409

ITEM NUMBER:445294 1 PROJECT DESCRIPTION:SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 7.604MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,443,829	0	0	0	0	0	1,443,829
DIH	42,974	17,089	0	0	0	0	60,063

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DS	43,124	0	0	0	0	0	0	43,124
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,987,953	0	0	0	0	0	0	6,987,953
DIH	19,427	2,843	0	0	0	0	0	22,270
DS	1,902,329	0	0	0	0	0	0	1,902,329
TOTAL <N/A>	10,439,636	19,932	0	0	0	0	0	10,459,568
TOTAL 445294 1	10,439,636	19,932	0	0	0	0	0	10,459,568
TOTAL Project:	10,439,636	19,932	0	0	0	0	0	10,459,568

ITEM NUMBER:445297 1 PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452 TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.860MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,538	0	0	0	0	0	22,538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,280	0	0	0	0	10,280
DIH	0	10,280	0	0	0	0	10,280
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,930	0	0	0	0	0	46,930
TOTAL <N/A>	69,468	20,560	0	0	0	0	90,028

FEDERAL PROJECT NUMBER: D522 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	639,709	0	0	0	0	0	639,709
DIH	25,535	2,206	0	0	0	0	27,741
SA	436,862	0	0	0	0	0	436,862
TOTAL D522 010 B	1,102,106	2,206	0	0	0	0	1,104,312

FEDERAL PROJECT NUMBER: D523 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	4,686,079	0	0	0	0	4,686,079
DS	0	1,525,723	0	0	0	0	1,525,723
SL	0	339,112	0	0	0	0	339,112
TOTAL D523 001 B	0	6,550,914	0	0	0	0	6,550,914
TOTAL 445297 1	1,171,574	6,573,680	0	0	0	0	7,745,254

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ITEM NUMBER:445686 1 PROJECT DESCRIPTION:SR 19 PEDESTRIAN IMPROVEMENTS FROM CR 44/ORANGE AVE. TO HAZZARD AVE. *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .540MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	972,734	0	0	0	0	0	972,734
DIH	20,501	499	0	0	0	0	21,000
DS	6,860	0	0	0	0	0	6,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	136,616	0	0	0	0	136,616
TOTAL <N/A>	1,000,095	137,115	0	0	0	0	1,137,210

FEDERAL PROJECT NUMBER: D523 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	571,501	0	0	0	0	571,501
ACSS	0	10,280	0	0	0	0	10,280
SA	0	62,766	0	0	0	0	62,766
SL	0	1,854,475	0	0	0	0	1,854,475
TOTAL D523 002 B	0	2,499,022	0	0	0	0	2,499,022
TOTAL 445686 1	1,000,095	2,636,137	0	0	0	0	3,636,232
TOTAL Project:	2,171,669	9,209,817	0	0	0	0	11,381,486

ITEM NUMBER:445684 1 PROJECT DESCRIPTION:US 441 / SR 44 @ CR 44C EUDORA RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .030MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,720	0	0	0	0	0	8,720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	761	0	0	0	0	0	761
TOTAL <N/A>	9,481	0	0	0	0	0	9,481

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FEDERAL PROJECT NUMBER: D520 073 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	298,356	0	0	0	0	0	298,356
	DIH	7,598	2,402	0	0	0	0	10,000
TOTAL D520 073 B		305,954	2,402	0	0	0	0	308,356

FEDERAL PROJECT NUMBER: D521 087 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	1,043,898	0	0	0	0	0	1,043,898
	DDR	170,190	0	0	0	0	0	170,190
	DIH	4,759	376	0	0	0	0	5,135
TOTAL D521 087 B		1,218,847	376	0	0	0	0	1,219,223
TOTAL 445684 1		1,534,282	2,778	0	0	0	0	1,537,060
TOTAL Project:		1,534,282	2,778	0	0	0	0	1,537,060

 ITEM NUMBER:445685 1 PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50 *SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.407MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACLD	0	305	0	0	0	0	305
	ACSS	111,117	0	0	0	0	0	111,117
	DIH	2,264	1,412	0	0	0	0	3,676
	DS	337,010	0	0	0	0	0	337,010
	HSP	824,738	3,914	0	0	0	0	828,652
TOTAL D520 079 B		1,275,129	5,631	0	0	0	0	1,280,760

FEDERAL PROJECT NUMBER: D521 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	0	0	6,366,990	0	0	6,366,990
	DIH	0	0	0	10,900	0	0	10,900
TOTAL D521 057 B		0	0	0	6,377,890	0	0	6,377,890
TOTAL 445685 1		1,275,129	5,631	0	6,377,890	0	0	7,658,650
TOTAL Project:		1,275,129	5,631	0	6,377,890	0	0	7,658,650

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ITEM NUMBER:446547 1 PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.157MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,109	0	0	0	0	0	96,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	187,016	0	0	0	187,016
TOTAL <N/A>	96,109	0	187,016	0	0	0	283,125
TOTAL 446547 1	96,109	0	187,016	0	0	0	283,125
TOTAL Project:	96,109	0	187,016	0	0	0	283,125

ITEM NUMBER:447093 1 PROJECT DESCRIPTION:SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .640MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	618,022	0	0	0	0	0	618,022
DIH	29,828	862	0	0	0	0	30,690
DS	8,556	0	0	0	0	0	8,556
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	843,127	0	0	0	0	843,127
DIH	0	10,280	0	0	0	0	10,280
DS	0	1,828,086	0	0	0	0	1,828,086
TOTAL <N/A>	656,406	2,682,355	0	0	0	0	3,338,761
TOTAL 447093 1	656,406	2,682,355	0	0	0	0	3,338,761
TOTAL Project:	656,406	2,682,355	0	0	0	0	3,338,761

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ITEM NUMBER:447098 1 PROJECT DESCRIPTION:SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.773MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,425	0	0	0	0	0	24,425
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,280	0	0	0	0	10,280
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	24,425	20,560	0	0	0	0	44,985

FEDERAL PROJECT NUMBER: D522 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	759,348	0	0	0	0	0	759,348
DIH	18,337	1,663	0	0	0	0	20,000
TOTAL D522 016 B	777,685	1,663	0	0	0	0	779,348

FEDERAL PROJECT NUMBER: D522 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	9,857,377	0	0	0	0	9,857,377
SL	0	996,123	0	0	0	0	996,123
TOTAL D522 052 B	0	10,853,500	0	0	0	0	10,853,500
TOTAL 447098 1	802,110	10,875,723	0	0	0	0	11,677,833
TOTAL Project:	802,110	10,875,723	0	0	0	0	11,677,833

ITEM NUMBER:447410 1 PROJECT DESCRIPTION:MICRO RACETRACK ROAD FROM CR 466A TO LAKE ELLA ROAD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.742MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BCC							
LF	0	225,000	0	0	0	0	225,000

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	SL							
TOTAL <N/A>	0	225,000	0	0	0	0	0	225,000
TOTAL 447410 1	0	450,000	0	0	0	0	0	450,000
TOTAL Project:	0	450,000	0	0	0	0	0	450,000

ITEM NUMBER:447609 1 PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 7.209MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	0	0	3,325,187	0	0	0	3,325,187
TOTAL <N/A>	0	0	3,325,187	0	0	0	3,325,187

FEDERAL PROJECT NUMBER: D521 079 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSL	600,000	10,000	0	0	0	0	610,000
TOTAL D521 079 B	600,000	10,000	0	0	0	0	610,000
TOTAL 447609 1	600,000	10,000	3,325,187	0	0	0	3,935,187
TOTAL Project:	600,000	10,000	3,325,187	0	0	0	3,935,187

ITEM NUMBER:447990 1 PROJECT DESCRIPTION:BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG							
SR2T	0	0	35,000	0	0	0	35,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG							
SR2T	0	0	0	0	489,752	0	489,752
TOTAL <N/A>	0	0	35,000	0	489,752	0	524,752
TOTAL 447990 1	0	0	35,000	0	489,752	0	524,752
TOTAL Project:	0	0	35,000	0	489,752	0	524,752

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ITEM NUMBER:448733 1 PROJECT DESCRIPTION:WELLNESS WAY FROM US-27 TO THE LAKE/ORANGE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.626MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	1,500,000	0	0	0	0	1,500,000
LF	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 448733 1	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

ITEM NUMBER:448734 1 PROJECT DESCRIPTION:HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.386MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	2,500,000	0	0	0	0	2,500,000
LF	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 448734 1	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

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ITEM NUMBER:448735 1 PROJECT DESCRIPTION:SR 500 FROM MILLS ST TO COLLEGE DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.210MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	504,749	904,001	0	0	0	0	1,408,750
DIH	28,615	1,885	0	0	0	0	30,500
DS	18,293	0	0	0	0	0	18,293
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	824,806	0	0	0	824,806
DIH	0	0	10,580	0	0	0	10,580
LF	0	0	25,111	0	0	0	25,111
SA	0	0	8,199,397	0	0	0	8,199,397
SL	0	0	1,926,186	0	0	0	1,926,186
TOTAL <N/A>	551,657	905,886	10,986,080	0	0	0	12,443,623
TOTAL 448735 1	551,657	905,886	10,986,080	0	0	0	12,443,623
TOTAL Project:	551,657	905,886	10,986,080	0	0	0	12,443,623

ITEM NUMBER:448739 1 PROJECT DESCRIPTION:SR-44 FROM W MAIN ST TO WEST OF TAFFY LN *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.179MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,085	99,915	0	0	0	0	150,000
DS	12,403	0	0	0	0	0	12,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	542,172	0	0	0	542,172
DIH	0	0	10,580	0	0	0	10,580
SA	0	0	2,432,656	0	0	0	2,432,656
TOTAL <N/A>	62,488	99,915	2,985,408	0	0	0	3,147,811
TOTAL 448739 1	62,488	99,915	2,985,408	0	0	0	3,147,811
TOTAL Project:	62,488	99,915	2,985,408	0	0	0	3,147,811

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ITEM NUMBER:448764 1 PROJECT DESCRIPTION:SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .854MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,052,240	0	0	0	0	0	1,052,240
DIH	20,808	192	0	0	0	0	21,000
DS	56,924	0	0	0	0	0	56,924
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	333,788	0	0	0	333,788
DIH	0	0	10,580	0	0	0	10,580
SA	0	0	3,152,883	0	0	0	3,152,883
SM	0	0	502,006	0	0	0	502,006
TOTAL <N/A>	1,129,972	192	3,999,257	0	0	0	5,129,421
TOTAL 448764 1	1,129,972	192	3,999,257	0	0	0	5,129,421
TOTAL Project:	1,129,972	192	3,999,257	0	0	0	5,129,421

ITEM NUMBER:448769 1 PROJECT DESCRIPTION:SR-25 FROM CR-33 TO MIDDLESEX RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.315MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	947,402	0	0	0	0	0	947,402
DIH	15,284	14,765	0	0	0	0	30,049
DS	24,865	0	0	0	0	0	24,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	739,400	0	0	0	739,400
DIH	0	0	10,580	0	0	0	10,580
DS	0	0	965,060	0	0	0	965,060

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SA	0	0	4,624,591	0	0	0	4,624,591
TOTAL <N/A>	987,551	14,765	6,339,631	0	0	0	7,341,947
TOTAL 448769 1	987,551	14,765	6,339,631	0	0	0	7,341,947
TOTAL Project:	987,551	14,765	6,339,631	0	0	0	7,341,947

ITEM NUMBER:448876 1 PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.109MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,007	3,993	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,140	0	0	0	0	5,140
TALL	0	262,776	0	0	0	0	262,776
TALT	0	24,127	0	0	0	0	24,127
TOTAL <N/A>	1,007	296,036	0	0	0	0	297,043
TOTAL 448876 1	1,007	296,036	0	0	0	0	297,043
TOTAL Project:	1,007	296,036	0	0	0	0	297,043

ITEM NUMBER:449426 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM N. OF SHOWCASE OF CITRUS TO N. OF S. BRADSHAW RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.404MI TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	820	9,517	0	0	0	0	10,337
DS	13,478	0	0	0	0	0	13,478
TOTAL <N/A>	14,298	9,517	0	0	0	0	23,815
TOTAL 449426 1	14,298	9,517	0	0	0	0	23,815
TOTAL Project:	14,298	9,517	0	0	0	0	23,815

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ITEM NUMBER:449454 1 PROJECT DESCRIPTION:HAMMOCK RIDGE RD ROUNDABOUT *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .053MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BCC							
LF	0	0	0	375,000	0	0	375,000
SL	0	0	0	375,000	0	0	375,000
TOTAL <N/A>	0	0	0	750,000	0	0	750,000
TOTAL 449454 1	0	0	0	750,000	0	0	750,000
TOTAL Project:	0	0	0	750,000	0	0	750,000

ITEM NUMBER:449478 1 PROJECT DESCRIPTION:SR-25 AT THE BENTON STREET TRAIL INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .100MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG							
DIH	0	1,000	0	0	0	0	1,000
DS	9,000	0	0	0	0	0	9,000
TOTAL <N/A>	9,000	1,000	0	0	0	0	10,000
TOTAL 449478 1	9,000	1,000	0	0	0	0	10,000
TOTAL Project:	9,000	1,000	0	0	0	0	10,000

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ITEM NUMBER:449636 1 PROJECT DESCRIPTION:STEVENS AVE AT RR CROSSING #622010Y *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D523 010 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	211,950	0	0	0	0	211,950
TOTAL D523 010 B	0	211,950	0	0	0	0	211,950
TOTAL 449636 1	0	211,950	0	0	0	0	211,950
TOTAL Project:	0	211,950	0	0	0	0	211,950

ITEM NUMBER:449792 1 PROJECT DESCRIPTION:SR 40 / ASTOR BRIDGE # 110077 ELECTR/MECH REHAB *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .098MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	641,015	0	0	0	0	0	641,015
DIH	42	1,958	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	4,699,988	0	0	0	0	4,699,988
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	641,057	4,712,226	0	0	0	0	5,353,283
TOTAL 449792 1	641,057	4,712,226	0	0	0	0	5,353,283
TOTAL Project:	641,057	4,712,226	0	0	0	0	5,353,283

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ITEM NUMBER:450580 1 PROJECT DESCRIPTION:SR 500 / US 441 / NORTH BLVD FROM PERKINS ST TO MILLS RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.390MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
SA	0	189,549	0	0	0	0	189,549
SL	0	310,451	0	0	0	0	310,451
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,455,841	0	0	3,455,841
DIH	0	0	0	10,900	0	0	10,900
SL	0	0	0	425,600	0	0	425,600
TOTAL <N/A>	0	510,000	0	3,892,341	0	0	4,402,341
TOTAL 450580 1	0	510,000	0	3,892,341	0	0	4,402,341
TOTAL Project:	0	510,000	0	3,892,341	0	0	4,402,341

ITEM NUMBER:450581 1 PROJECT DESCRIPTION:SR 500 FROM LAKESHORE BLVD TO LAKE EUSTIS DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.314MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
SA	0	650,000	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,900	0	0	10,900
DS	0	0	0	3,090,304	0	0	3,090,304
SA	0	0	0	381,737	0	0	381,737
TOTAL <N/A>	0	660,000	0	3,482,941	0	0	4,142,941
TOTAL 450581 1	0	660,000	0	3,482,941	0	0	4,142,941
TOTAL Project:	0	660,000	0	3,482,941	0	0	4,142,941

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ITEM NUMBER:450584 1 PROJECT DESCRIPTION:SR 44 / MAIN ST. / SR 500 AT INTERSECTION CR 473(CREEK RD/BLUEGILL DR) *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .166MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	375,000	0	0	0	0	375,000
DIH	0	10,000	0	0	0	0	10,000
TALL	0	125,000	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	731,390	0	0	731,390
DIH	0	0	0	10,900	0	0	10,900
TOTAL <N/A>	0	510,000	0	742,290	0	0	1,252,290
TOTAL 450584 1	0	510,000	0	742,290	0	0	1,252,290
TOTAL Project:	0	510,000	0	742,290	0	0	1,252,290

ITEM NUMBER:450740 1 PROJECT DESCRIPTION:SR 25 FROM SR 50 TO CR 561A / SOUTHERN BREEZE DR *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.088MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
SA	0	1,850,000	0	0	0	0	1,850,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,415,917	0	0	3,415,917
DIH	0	0	0	10,900	0	0	10,900
DS	0	0	0	5,136,411	0	0	5,136,411
SA	0	0	0	3,758,211	0	0	3,758,211
TOTAL <N/A>	0	1,860,000	0	12,321,439	0	0	14,181,439
TOTAL 450740 1	0	1,860,000	0	12,321,439	0	0	14,181,439
TOTAL Project:	0	1,860,000	0	12,321,439	0	0	14,181,439

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ITEM NUMBER:451897 2 PROJECT DESCRIPTION:HURRICANE IAN LAKE COUNTY EMERGENCY SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,250	6,750	0	0	0	0	20,000
TOTAL <N/A>	13,250	6,750	0	0	0	0	20,000
TOTAL 451897 2	13,250	6,750	0	0	0	0	20,000
TOTAL Project:	13,250	6,750	0	0	0	0	20,000

ITEM NUMBER:452218 1 PROJECT DESCRIPTION:LAKE COUNTY V-ZERO *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.038MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DITS	0	250,000	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,580	0	0	0	10,580
DITS	0	0	1,335,000	0	0	0	1,335,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	25,000	0	0	25,000
TOTAL <N/A>	0	260,000	1,345,580	25,000	0	0	1,630,580
TOTAL 452218 1	0	260,000	1,345,580	25,000	0	0	1,630,580
TOTAL Project:	0	260,000	1,345,580	25,000	0	0	1,630,580

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ITEM NUMBER:453204 1 PROJECT DESCRIPTION:SCHOOL SAFETY ENHANCEMENTS-CITY OF MINNEOLA-K5,K8, & SENIOR HIGH *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
GR24	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 453204 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:453206 1 PROJECT DESCRIPTION:DONNELLY STREET MILLING AND RESURFACING *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .766MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
GR24	0	500,000	0	0	0	0	500,000
LF	0	815,000	0	0	0	0	815,000
TOTAL <N/A>	0	1,315,000	0	0	0	0	1,315,000
TOTAL 453206 1	0	1,315,000	0	0	0	0	1,315,000
TOTAL Project:	0	1,315,000	0	0	0	0	1,315,000

ITEM NUMBER:453213 1 PROJECT DESCRIPTION:NEIGHBORHOOD LAKES SCENIC TRAIL & TRAILHEAD IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .001MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
GR24	0	400,000	0	0	0	0	400,000

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	LF							
TOTAL <N/A>	0	50,000	0	0	0	0	0	50,000
TOTAL 453213 1	0	450,000	0	0	0	0	0	450,000
TOTAL Project:	0	450,000	0	0	0	0	0	450,000

ITEM NUMBER:453217 1 PROJECT DESCRIPTION:SOUTH LAKE TRAIL (COAST TO COAST) - BOARDWALK REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .001MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	500,000	0	0	0	0	500,000
LF	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	1,250,000	0	0	0	0	1,250,000
TOTAL 453217 1	0	1,250,000	0	0	0	0	1,250,000
TOTAL Project:	0	1,250,000	0	0	0	0	1,250,000

ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 4.146MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	975,343	0	0	0	0	0	975,343
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	3,603,125	3,603,125
DIH	0	0	0	0	0	57,950	57,950
TOTAL <N/A>	975,343	0	0	0	0	3,661,075	4,636,418

FEDERAL PROJECT NUMBER: D517 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	36,327,398	36,327,398
DS	0	0	0	0	0	9,502,804	9,502,804
SA	0	0	0	0	0	439,015	439,015
SL	0	0	0	0	0	9,150,456	9,150,456

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SN	0	0	0	0	0	2,946,564	2,946,564
TOTAL D517 079 B	0	0	0	0	0	58,366,237	58,366,237

FEDERAL PROJECT NUMBER: D517 108 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	653,294	0	0	0	0	0	653,294
HPP	81,261	0	0	0	0	0	81,261
SA	2,070,206	0	0	0	0	0	2,070,206
SL	5,718,406	0	0	0	0	0	5,718,406
TOTAL D517 108 B	8,523,167	0	0	0	0	0	8,523,167

FEDERAL PROJECT NUMBER: SFTL 162 R

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	143,104	0	0	0	0	0	143,104
HPP	682,728	0	0	0	0	0	682,728
SA	987,634	0	0	0	0	0	987,634
TOTAL SFTL 162 R	1,813,466	0	0	0	0	0	1,813,466

FEDERAL PROJECT NUMBER: SFT1 162 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,337,582	0	0	0	0	0	10,337,582
DS	2,468,650	0	0	0	0	0	2,468,650
HPP	9,694	0	0	0	0	0	9,694
TOTAL SFT1 162 R	12,815,926	0	0	0	0	0	12,815,926

FEDERAL PROJECT NUMBER: 3015 028 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	511,971	0	0	0	0	0	511,971
DDR	547,588	0	0	0	0	0	547,588
DIH	372,283	0	0	0	0	0	372,283
DS	114,967	0	0	0	0	0	114,967
EB	6,851	0	0	0	0	0	6,851
GFSL	205,655	0	0	0	0	0	205,655
GFSN	30,330	0	0	0	0	0	30,330
SA	26,234	440	0	0	0	0	26,674
SL	243,966	0	0	0	0	0	243,966
SN	2,642,547	0	0	0	0	0	2,642,547
TOTAL 3015 028 P	4,702,392	440	0	0	0	0	4,702,832
TOTAL 238648 1	28,830,294	440	0	0	0	62,027,312	90,858,046
TOTAL Project:	28,830,294	440	0	0	0	62,027,312	90,858,046

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ITEM NUMBER:410674 1 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 25.943MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,294,994	0	0	0	0	0	2,294,994
DIH	200,221	617	0	0	0	0	200,838
DS	12,609	0	0	0	0	0	12,609
TOTAL <N/A>	2,507,824	617	0	0	0	0	2,508,441
TOTAL 410674 1	2,507,824	617	0	0	0	0	2,508,441

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 5.327MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,039	0	0	0	0	0	8,039
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,000	0	0	0	0	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	618,500	618,500
TOTAL <N/A>	408,039	0	0	0	0	618,500	1,026,539

FEDERAL PROJECT NUMBER: D519 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	38,854,258	38,854,258
DI	0	0	0	0	0	50,886,313	50,886,313
GMR	0	0	0	0	0	34,951,315	34,951,315
STED	0	0	0	0	0	11,988,525	11,988,525
TOTAL D519 048 B	0	0	0	0	0	136,680,411	136,680,411

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FEDERAL PROJECT NUMBER: 3501 032 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	797,956	0	0	0	0	0	797,956
ART	1,200,000	0	0	0	0	0	1,200,000
DIH	361,097	34,860	0	0	0	0	395,957
EB	139,975	0	0	0	0	0	139,975
SA	57,000	0	0	0	0	0	57,000
SL	5,660,253	0	0	0	0	0	5,660,253
SN	1,077,599	0	0	0	0	0	1,077,599

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	496,206	0	0	0	0	0	496,206
TALN	163,794	0	0	0	0	0	163,794

TOTAL 3501 032 P 9,953,880 34,860 0 0 0 0 9,988,740

FEDERAL PROJECT NUMBER: 3501 042 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	1,204,913	0	0	0	0	0	1,204,913
ACSN	61,551	0	0	0	0	0	61,551
DDR	29,493	0	0	0	0	0	29,493
DIH	57,762	0	0	0	0	0	57,762
DS	254,185	0	0	0	0	0	254,185
GFSN	288,171	0	0	0	0	0	288,171
SA	434,400	0	0	0	0	0	434,400
SL	422,219	0	0	0	0	0	422,219
SN	3,083,549	0	0	0	0	0	3,083,549

TOTAL 3501 042 P 5,836,243 0 0 0 0 0 5,836,243
TOTAL 410674 2 16,198,162 34,860 0 0 137,298,911 153,531,933

ITEM NUMBER: 410674 3 PROJECT DESCRIPTION: SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A *SIS*
DISTRICT: 05 COUNTY: MARION PROJECT LENGTH: 6.140MI TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ART	0	20,246,250	12,859,495	0	0	0	33,105,745
DIH	6,428	316,749	318,000	0	0	0	641,177

TOTAL <N/A> 6,428 20,562,999 13,177,495 0 0 0 33,746,922

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FEDERAL PROJECT NUMBER: 3501 033 P

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
ACSA	302,632	0	0	0	0	0	0	302,632
ART	1,549,011	0	0	0	0	0	0	1,549,011
DIH	355,543	591	0	0	0	0	0	356,134
DS	43,644	0	0	0	0	0	0	43,644
EB	136,930	0	0	0	0	0	0	136,930
SA	10,000	0	0	0	0	0	0	10,000
SL	5,416,792	0	0	0	0	0	0	5,416,792
SN	86,580	0	0	0	0	0	0	86,580
TOTAL 3501 033 P	7,901,132	591	0	0	0	0	0	7,901,723

FEDERAL PROJECT NUMBER: 3501 035 P

PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
SA	1,000,000	0	0	0	0	0	0	1,000,000
SN	37,686	0	0	0	0	0	0	37,686
TALN	150,000	0	0	0	0	0	0	150,000
TALT	850,000	0	0	0	0	0	0	850,000
TOTAL 3501 035 P	2,037,686	0	0	0	0	0	0	2,037,686
TOTAL 410674 3	9,945,246	20,563,590	13,177,495	0	0	0	0	43,686,331

ITEM NUMBER:410674 4 PROJECT DESCRIPTION:SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.655MI TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
ART	2,684,553	0	0	0	0	0	0	2,684,553
DIH	48,584	55,416	0	0	0	0	0	104,000
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
ART	0	125,000	0	0	0	0	0	125,000
TOTAL <N/A>	2,733,137	180,416	0	0	0	0	0	2,913,553
TOTAL 410674 4	2,733,137	180,416	0	0	0	0	0	2,913,553
TOTAL Project:	31,384,369	20,779,483	13,177,495	0	0	137,298,911	0	202,640,258

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ITEM NUMBER:411256 5 PROJECT DESCRIPTION:SR 35 (US 301) DALLAS POND REDESIGN *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.404MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	235,004	0	0	0	0	0	235,004
DIH	22,636	1,704	0	0	0	0	24,340
DS	4,572	0	0	0	0	0	4,572
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	223,468	0	0	0	0	0	223,468
DIH	50,358	0	0	0	0	0	50,358
DS	57,602	0	0	0	0	0	57,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285,050	0	0	0	0	0	285,050
DIH	18,137	5,092	0	0	0	0	23,229
DS	39,689	0	0	0	0	0	39,689
TOTAL <N/A>	936,516	6,796	0	0	0	0	943,312
TOTAL 411256 5	936,516	6,796	0	0	0	0	943,312
TOTAL Project:	936,516	6,796	0	0	0	0	943,312

ITEM NUMBER:430655 1 PROJECT DESCRIPTION:SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS) *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 3.719MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	116,269	0	0	0	0	0	116,269
DS	27,253	0	0	0	0	0	27,253
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65,483	0	0	0	0	0	65,483

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,342	0	0	0	0	0	2,342
	DS	206,000	0	0	0	0	0	206,000
TOTAL <N/A>		417,347	0	0	0	0	0	417,347

FEDERAL PROJECT NUMBER: D517 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	145,445	0	0	0	0	0	145,445
	DIH	73,444	1,443	0	0	0	0	74,887
	DS	96,671	0	0	0	0	0	96,671
	NHRE	4,159,940	0	0	0	0	0	4,159,940
	SA	50,000	0	0	0	0	0	50,000
TOTAL D517 067 B		4,525,500	1,443	0	0	0	0	4,526,943
TOTAL 430655 1		4,942,847	1,443	0	0	0	0	4,944,290
TOTAL Project:		4,942,847	1,443	0	0	0	0	4,944,290

 ITEM NUMBER:431935 1 PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .633MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	3,098	0	0	0	0	3,098
TOTAL <N/A>		3,098	0	0	0	0	3,098

FEDERAL PROJECT NUMBER: 8886 845 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	366,021	0	0	0	0	366,021
	EB	258,845	0	0	0	0	258,845
	SA	74,117	0	0	0	0	74,117
	TALL	130,061	0	0	0	0	130,061
	TALT	108,846	13,378	0	0	0	122,224
TOTAL 8886 845 A		937,890	13,378	0	0	0	951,268
TOTAL 431935 1		940,988	13,378	0	0	0	954,366
TOTAL Project:		940,988	13,378	0	0	0	954,366

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ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .741MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	46,260	0	0	0	0	46,260
TOTAL <N/A>	0	46,260	0	0	0	0	46,260
FEDERAL PROJECT NUMBER: D518 028 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,100,000	0	0	0	0	0	1,100,000
ACSL	133,003	0	0	0	0	0	133,003
ACSN	31,250	0	0	0	0	0	31,250
DIH	415	0	0	0	0	0	415
GFSL	1,757	0	0	0	0	0	1,757
GFSN	186,511	0	0	0	0	0	186,511
SA	198,271	0	0	0	0	0	198,271
SL	432,358	3,348	0	0	0	0	435,706
SN	1,756,091	0	0	0	0	0	1,756,091
TOTAL D518 028 B	3,839,656	3,348	0	0	0	0	3,843,004
FEDERAL PROJECT NUMBER: D519 072 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	1,388,285	0	0	0	0	0	1,388,285
GFSL	150,075	0	0	0	0	0	150,075
GFSN	463,490	0	0	0	0	0	463,490
SA	318,837	0	0	0	0	0	318,837
SL	992,858	0	0	0	0	0	992,858
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	190,712	0	0	0	0	0	190,712
GFSN	1,004,134	0	0	0	0	0	1,004,134
GFSN	220,212	0	0	0	0	0	220,212
LF	21,958	0	0	0	0	0	21,958
NFP	9,299,247	4,008	0	0	0	0	9,303,255
SA	214,250	0	0	0	0	0	214,250
TOTAL D519 072 B	14,264,058	4,008	0	0	0	0	14,268,066

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FEDERAL PROJECT NUMBER: 5752 015 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	111,747	0	0	0	0	0	111,747
SA	134,118	10,971	0	0	0	0	145,089
SL	61,687	0	0	0	0	0	61,687
SN	2,202,713	0	0	0	0	0	2,202,713
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	300,000	0	0	0	0	0	300,000
TOTAL 5752 015 S	2,810,265	10,971	0	0	0	0	2,821,236
TOTAL 433651 1	20,913,979	64,587	0	0	0	0	20,978,566

ITEM NUMBER: 433651 4 PROJECT DESCRIPTION: CR 484 FROM SW 20TH AVENUE TO CR 475A *NON-SIS*
DISTRICT: 05 COUNTY: MARION PROJECT LENGTH: .414MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	213,492	0	0	0	213,492
TOTAL <N/A>	0	0	213,492	0	0	0	213,492

FEDERAL PROJECT NUMBER: D521 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	56,288	4,779	0	0	0	0	61,067
TOTAL D521 086 B	56,288	4,779	0	0	0	0	61,067
TOTAL 433651 4	56,288	4,779	213,492	0	0	0	274,559

ITEM NUMBER: 443170 1 PROJECT DESCRIPTION: SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 *SIS*
DISTRICT: 05 COUNTY: MARION PROJECT LENGTH: 13.993MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,244	0	0	0	0	0	44,244

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	43,144	0	0	0	0	0	43,144
TOTAL <N/A>	87,388	0	0	0	0	0	87,388

FEDERAL PROJECT NUMBER: D519 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,074	0	0	0	0	0	1,074
DDR	110,440	0	0	0	0	0	110,440
DIH	20,084	0	0	0	0	0	20,084
NHPP	1,274,066	1,279	0	0	0	0	1,275,345
TOTAL D519 043 B	1,405,664	1,279	0	0	0	0	1,406,943

FEDERAL PROJECT NUMBER: D520 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	27,748,073	81,924	0	0	0	0	27,829,997
DDR	457,335	0	0	0	0	0	457,335
DS	106,734	51,390	0	0	0	0	158,124
NHPP	2,164,019	0	0	0	0	0	2,164,019
TOTAL D520 075 B	30,476,161	133,314	0	0	0	0	30,609,475
TOTAL 443170 1	31,969,213	134,593	0	0	0	0	32,103,806
TOTAL Project:	52,939,480	203,959	213,492	0	0	0	53,356,931

ITEM NUMBER:433652 1 PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.309MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	145,137	0	0	0	0	0	145,137
DIH	164,717	1,168	0	0	0	0	165,885
DS	1,682,854	0	0	0	0	0	1,682,854
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	81,477	18,037	0	0	0	0	99,514
TOTAL <N/A>	2,074,185	19,205	0	0	0	0	2,093,390

FEDERAL PROJECT NUMBER: D520 098 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSA	0	30,288	0	0	0	0	30,288

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		0	0	0	0	0	0
SA	0	1,963	0	0	0	0	1,963
SL	2,881,711	236,707	0	0	0	0	3,118,418
TOTAL D520 098 B	2,881,711	268,958	0	0	0	0	3,150,669
TOTAL 433652 1	4,955,896	288,163	0	0	0	0	5,244,059
TOTAL Project:	4,955,896	288,163	0	0	0	0	5,244,059

ITEM NUMBER:433660 1 PROJECT DESCRIPTION:US 441 @ SR 464 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .433MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,089	0	160,000	0	0	0	177,089
DIH	141,703	6,058	0	0	0	0	147,761
DS	689,533	0	0	0	0	0	689,533
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	245,859	0	0	0	0	0	245,859
DIH	136,436	0	0	0	0	0	136,436
DS	26,450	0	0	0	0	0	26,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,178,844	22,460	0	3,201,304
DIH	0	0	0	27,250	0	0	27,250
TOTAL <N/A>	1,257,070	6,058	160,000	3,206,094	22,460	0	4,651,682
TOTAL 433660 1	1,257,070	6,058	160,000	3,206,094	22,460	0	4,651,682
TOTAL Project:	1,257,070	6,058	160,000	3,206,094	22,460	0	4,651,682

ITEM NUMBER:433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .384MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	234,257	0	0	0	0	0	234,257
DIH	70,116	7,860	0	0	0	0	77,976
DS	638,973	0	0	0	0	0	638,973

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	210,232	0	0	0	0	0	0	210,232
DIH	73,434	0	0	0	0	0	0	73,434
DS	267,199	0	0	0	0	0	0	267,199
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	214,641	0	0	0	0	0	0	214,641
LF	135,632	27,327	0	0	0	0	0	162,959
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	88,078	0	0	0	0	0	0	88,078
TOTAL <N/A>	1,932,562	35,187	0	0	0	0	0	1,967,749

FEDERAL PROJECT NUMBER: D521 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	1,906,410	0	0	0	0	0	0	1,906,410
DDR	1,318,413	0	0	0	0	0	0	1,318,413
DIH	11,395	1,105	0	0	0	0	0	12,500
LF	182,167	209	0	0	0	0	0	182,376
SA	174,748	0	0	0	0	0	0	174,748
SL	358,866	0	0	0	0	0	0	358,866
SN	975,704	0	0	0	0	0	0	975,704
TOTAL D521 017 B	4,927,703	1,314	0	0	0	0	0	4,929,017
TOTAL 433661 1	6,860,265	36,501	0	0	0	0	0	6,896,766

ITEM NUMBER:445800 1 PROJECT DESCRIPTION:E SR 40 @ SR 492 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .116MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,167	0	0	0	0	0	8,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,070	0	0	0	0	0	1,070
TOTAL <N/A>	9,237	0	0	0	0	0	9,237

FEDERAL PROJECT NUMBER: D520 074 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,254	12,103	0	0	0	0	31,357

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HSP	207,918	0	0	0	0	0	207,918
SA	267,327	0	0	0	0	0	267,327
TOTAL D520 074 B	494,499	12,103	0	0	0	0	506,602

FEDERAL PROJECT NUMBER: D522 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,805,000	4,655	0	0	0	0	1,809,655
HSP	1,000	0	0	0	0	0	1,000
LF	104,731	0	0	0	0	0	104,731
SA	536,192	0	0	0	0	0	536,192
TOTAL D522 035 B	2,446,923	4,655	0	0	0	0	2,451,578
TOTAL 445800 1	2,950,659	16,758	0	0	0	0	2,967,417
TOTAL Project:	9,810,924	53,259	0	0	0	0	9,864,183

ITEM NUMBER:434408 1 PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .860MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	171,358	0	0	0	0	0	171,358
DIH	22,884	2,684	0	0	0	0	25,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	65,344	0	0	0	0	0	65,344
TOTAL <N/A>	259,586	2,684	0	0	0	0	262,270

FEDERAL PROJECT NUMBER: D517 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,859	0	0	0	0	0	20,859
NHRE	385,107	0	0	0	0	0	385,107
SA	2,656	0	0	0	0	0	2,656
SN	24,600	0	0	0	0	0	24,600
TOTAL D517 061 B	433,222	0	0	0	0	0	433,222
TOTAL 434408 1	692,808	2,684	0	0	0	0	695,492
TOTAL Project:	692,808	2,684	0	0	0	0	695,492

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ITEM NUMBER:434844 2 PROJECT DESCRIPTION:CR 42 AT SE 182ND *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	17,633	0	0	0	0	17,633
TOTAL <N/A>	0	17,633	0	0	0	0	17,633

FEDERAL PROJECT NUMBER: D522 073 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	117,533	3,000	0	0	0	0	120,533
TOTAL D522 073 B	117,533	3,000	0	0	0	0	120,533
TOTAL 434844 2	117,533	20,633	0	0	0	0	138,166
TOTAL Project:	117,533	20,633	0	0	0	0	138,166

ITEM NUMBER:435057 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318 *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 28.270MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	754,972	0	0	0	0	0	754,972
DIH	30,088	4,945	0	0	0	0	35,033

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,010	0	0	0	0	0	38,010
DI	2,162,021	0	0	0	0	0	2,162,021
TOTAL <N/A>	2,985,091	4,945	0	0	0	0	2,990,036

FEDERAL PROJECT NUMBER: 0752 165 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,011	0	0	0	0	0	44,011
DIH	61,476	0	0	0	0	0	61,476

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DS	45,171	0	0	0	0	0	45,171
HSP	871,302	0	0	0	0	0	871,302
SL	34,289	0	0	0	0	0	34,289
TOTAL 0752 165 I	1,056,249	0	0	0	0	0	1,056,249
TOTAL 435057 1	4,041,340	4,945	0	0	0	0	4,046,285
TOTAL Project:	4,041,340	4,945	0	0	0	0	4,046,285

ITEM NUMBER:435209 1 PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .001MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,636,410	0	0	0	0	0	2,636,410
DIH	162,715	7,282	0	0	0	0	169,997
DS	575,493	0	0	0	0	0	575,493
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,057,627	0	0	0	0	0	5,057,627
DIH	261,503	9,858	0	0	0	0	271,361
DS	8,074	0	0	0	0	0	8,074
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	100,000	0	0	0	0	100,000
DDR	0	0	3,737,100	0	0	0	3,737,100
DIH	811	19,189	0	0	0	0	20,000
LF	0	11,700,000	0	0	0	0	11,700,000
SA	0	0	4,873,030	0	0	0	4,873,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	1,760,000	0	0	0	1,760,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,650,100	0	0	0	3,650,100
LF	0	0	33,856	0	0	0	33,856
SL	0	0	105,802	0	0	0	105,802
TOTAL <N/A>	8,702,633	11,836,329	14,159,888	0	0	0	34,698,850

FEDERAL PROJECT NUMBER: D523 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	7,719,117	0	0	0	7,719,117
DDR	0	0	1,266,677	0	0	0	1,266,677

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				HIGHWAYS					
SA	0	0	614	0	0	0	0	614	
SL	0	0	7,812,424	0	0	0	0	7,812,424	
SN	0	0	3,985,590	0	0	0	0	3,985,590	
TRIP	0	0	3,296,401	0	0	0	0	3,296,401	
TRWR	0	0	3,738,591	0	0	0	0	3,738,591	
TOTAL D523 040 B	0	0	27,819,414	0	0	0	0	27,819,414	
TOTAL 435209 1	8,702,633	11,836,329	41,979,302	0	0	0	0	62,518,264	
TOTAL Project:	8,702,633	11,836,329	41,979,302	0	0	0	0	62,518,264	

ITEM NUMBER:435466 1 PROJECT DESCRIPTION:I-75 2 LOCATIONS *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 4.364MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	1,165	0	0	0	0	0	1,165
DIH	29,227	51,689	0	0	0	0	80,916
DS	586,142	0	0	0	0	0	586,142
TOTAL <N/A>	616,534	51,689	0	0	0	0	668,223
TOTAL 435466 1	616,534	51,689	0	0	0	0	668,223
TOTAL Project:	616,534	51,689	0	0	0	0	668,223

ITEM NUMBER:435484 2 PROJECT DESCRIPTION:PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C

SL	0	0	0	460,700	0	0	460,700
SN	0	0	0	561,853	0	0	561,853
TALL	0	0	0	622,203	0	0	622,203
TALT	0	0	0	513,244	0	0	513,244
TOTAL <N/A>	0	0	0	2,158,000	0	0	2,158,000
TOTAL 435484 2	0	0	0	2,158,000	0	0	2,158,000
TOTAL Project:	0	0	0	2,158,000	0	0	2,158,000

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ITEM NUMBER:435492 2 PROJECT DESCRIPTION:SR 40 INTERSECTION IMPROVEMENTS AT MARTIN LUTHER KING BLVD. *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .114MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
DDR	740,722	0	0	0	0	0	740,722
DIH	526	0	0	0	0	0	526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	250	9,380	0	0	0	0	9,630
TOTAL <N/A>	741,498	9,380	0	0	0	0	750,878
TOTAL 435492 2	741,498	9,380	0	0	0	0	750,878
TOTAL Project:	741,498	9,380	0	0	0	0	750,878

ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .364MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,079	0	0	0	0	0	3,079
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,398	0	0	0	0	0	6,398
DS	100,035	0	0	0	0	0	100,035
TOTAL <N/A>	109,512	0	0	0	0	0	109,512

FEDERAL PROJECT NUMBER: D517 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,252,087	0	0	0	0	0	1,252,087
DIH	36,937	6,214	0	0	0	0	43,151
DS	264,712	0	0	0	0	0	264,712
LF	110,997	0	0	0	0	0	110,997

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		LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
TOTAL D517 065 B	NHPP	3,931,647	0	0	0	0	0	3,931,647
		5,596,380	6,214	0	0	0	0	5,602,594

FEDERAL PROJECT NUMBER: 3321 031 P

		LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	173,202	0	0	0	0	0	173,202
	NHPP	733,271	0	0	0	0	0	733,271
TOTAL 3321 031 P		906,473	0	0	0	0	0	906,473
TOTAL 435659 2		6,612,365	6,214	0	0	0	0	6,618,579

ITEM NUMBER:437344 1 PROJECT DESCRIPTION:SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.767MI TYPE OF WORK:RESURFACING

		LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

		LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DC	2,720	0	0	0	0	0	2,720
	DDR	183,653	0	0	0	0	0	183,653
	DIH	67,114	4,886	0	0	0	0	72,000
	DS	34,254	0	0	0	0	0	34,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	4,959,036	0	0	0	0	0	4,959,036
	DIH	14,846	13,608	0	0	0	0	28,454
	DS	255,045	0	0	0	0	0	255,045
TOTAL <N/A>		5,516,668	18,494	0	0	0	0	5,535,162
TOTAL 437344 1		5,516,668	18,494	0	0	0	0	5,535,162
TOTAL Project:		12,129,033	24,708	0	0	0	0	12,153,741

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .216MI TYPE OF WORK:ADD TURN LANE(S)

		LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DI	3,245	0	0	0	0	0	3,245

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DS	33	0	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
DDR	8,628	0	0
TOTAL <N/A>	11,906	0	0

FEDERAL PROJECT NUMBER: D517 105 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACNP	1,147	0	0
DDR	42,383	0	0
NHPP	436,644	1	0
TOTAL D517 105 B	480,174	1	0

FEDERAL PROJECT NUMBER: 3341 006 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
DDR	14,869	0	0
DS	170,454	0	0
NHPP	398,753	0	0
SA	115,217	0	0
TOTAL 3341 006 P	699,293	0	0

FEDERAL PROJECT NUMBER: 3341 007 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP	92,262	0	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACNP	950	0	0
DDR	163,259	0	0
DS	35,444	0	0
NHPP	1,245,223	477	0
TOTAL 3341 007 P	1,537,138	477	0
TOTAL 435660 2	2,728,511	478	0
TOTAL Project:	2,728,511	478	0

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ITEM NUMBER:435686 1 PROJECT DESCRIPTION:SR 500 / US 441 @ SE 98TH LANE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .189MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,707	13,291	0	0	0	0	51,998
DS	221,456	0	0	0	0	0	221,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,227,289	0	0	0	0	0	1,227,289
DIH	15,501	48,801	0	0	0	0	64,302
DS	23,765	0	0	0	0	0	23,765
TOTAL <N/A>	1,526,718	62,092	0	0	0	0	1,588,810
TOTAL 435686 1	1,526,718	62,092	0	0	0	0	1,588,810
TOTAL Project:	1,526,718	62,092	0	0	0	0	1,588,810

ITEM NUMBER:436755 1 PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D521 064 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	435,759	4,230	0	0	0	0	439,989
TOTAL D521 064 B	435,759	4,230	0	0	0	0	439,989
TOTAL 436755 1	435,759	4,230	0	0	0	0	439,989
TOTAL Project:	435,759	4,230	0	0	0	0	439,989

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ITEM NUMBER:436756 1 PROJECT DESCRIPTION:DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
TALL	0	0	253,001	0	0	0	253,001
TOTAL <N/A>	0	0	253,001	0	0	0	253,001
TOTAL 436756 1	0	0	253,001	0	0	0	253,001
TOTAL Project:	0	0	253,001	0	0	0	253,001

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 6.168MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,720	0	0	0	0	0	2,720
DDR	762,305	0	0	0	0	0	762,305
DIH	44,667	7,587	0	0	0	0	52,254
DS	22,467	0	0	0	0	0	22,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168,969	0	0	0	0	0	168,969
DS	284,827	0	0	0	0	0	284,827
TOTAL <N/A>	1,285,955	7,587	0	0	0	0	1,293,542

FEDERAL PROJECT NUMBER: D517 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,121,119	0	0	0	0	0	1,121,119
DIH	166,358	55	0	0	0	0	166,413
DS	6,385,355	0	0	0	0	0	6,385,355
NHRE	1,729,934	0	0	0	0	0	1,729,934

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	SA							
TOTAL D517 069 B	1,532	0	0	0	0	0	0	1,532
TOTAL 436879 1	9,404,298	55	0	0	0	0	0	9,404,353
TOTAL Project:	10,690,253	7,642	0	0	0	0	0	10,697,895

ITEM NUMBER:437339 1 PROJECT DESCRIPTION:SR 500 / US 27 FROM LEVY COUNTY LINE TO CR 326 *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 6.672MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,609	0	0	0	0	0	1,609
DDR	550,707	0	0	0	0	0	550,707
DIH	72,383	2,862	0	0	0	0	75,245
DS	26,590	0	0	0	0	0	26,590

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,125,219	0	0	0	0	0	6,125,219
DIH	62,541	24,916	0	0	0	0	87,457
DS	180,037	0	0	0	0	0	180,037

TOTAL <N/A>	7,019,086	27,778	0	0	0	0	7,046,864
TOTAL 437339 1	7,019,086	27,778	0	0	0	0	7,046,864
TOTAL Project:	7,019,086	27,778	0	0	0	0	7,046,864

ITEM NUMBER:437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.406MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	373,681	0	0	0	0	0	373,681
DIH	25,497	113	0	0	0	0	25,610
DS	4,487	0	0	0	0	0	4,487

TOTAL <N/A>	403,665	113	0	0	0	0	403,778
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FEDERAL PROJECT NUMBER: D521 094 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	5,278	0	0	0	0	0	0	5,278
	DS	23,416	0	0	0	0	0	0	23,416
	SL	1,026,562	7,243	0	0	0	0	0	1,033,805
	TALL	255,627	0	0	0	0	0	0	255,627
TOTAL	D521 094 B	1,310,883	7,243	0	0	0	0	0	1,318,126
TOTAL	437596 2	1,714,548	7,356	0	0	0	0	0	1,721,904
TOTAL	Project:	1,714,548	7,356	0	0	0	0	0	1,721,904

ITEM NUMBER:437818 1 PROJECT DESCRIPTION:I-75 @ CR 318 INTERCHANGE *SIS*									
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .413MI TYPE OF WORK:LANDSCAPING									
	FUND	LESS						GREATER	
	CODE	THAN	2024	2025	2026	2027	2027	THAN	ALL
		2024	2024	2025	2026	2027	2027		YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	402,700	0	0	0	0	0	0	402,700
	DER	5,220	0	0	0	0	0	0	5,220
	DIH	55,400	12,971	0	0	0	0	0	68,371
	DS	134	0	0	0	0	0	0	134
TOTAL	<N/A>	463,454	12,971	0	0	0	0	0	476,425
TOTAL	437818 1	463,454	12,971	0	0	0	0	0	476,425
TOTAL	Project:	463,454	12,971	0	0	0	0	0	476,425

ITEM NUMBER:437826 1 PROJECT DESCRIPTION:I-75 MARION COUNTY REST AREAS LANDSCAPING *SIS*									
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .542MI TYPE OF WORK:LANDSCAPING									
	FUND	LESS						GREATER	
	CODE	THAN	2024	2025	2026	2027	2027	THAN	ALL
		2024	2024	2025	2026	2027	2027		YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0	0	491,482	0	0	0	0	491,482
	DIH	0	0	10,580	0	0	0	0	10,580
TOTAL	<N/A>	0	0	502,062	0	0	0	0	502,062
TOTAL	437826 1	0	0	502,062	0	0	0	0	502,062
TOTAL	Project:	0	0	502,062	0	0	0	0	502,062

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ITEM NUMBER:437828 1 PROJECT DESCRIPTION:I-75 @ SW 20TH STREET & I-75 @ SW 43RD ST. *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .500MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	431,233	0	0	0	0	0	431,233
DIH	31,796	15,243	0	0	0	0	47,039
DS	22,863	0	0	0	0	0	22,863
TOTAL <N/A>	485,892	15,243	0	0	0	0	501,135
TOTAL 437828 1	485,892	15,243	0	0	0	0	501,135
TOTAL Project:	485,892	15,243	0	0	0	0	501,135

ITEM NUMBER:438562 1 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .346MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	629,099	0	0	0	0	0	629,099
DIH	64,415	1,667	0	0	0	0	66,082
DRA	2,587,773	0	0	0	0	0	2,587,773
DS	15,412	0	0	0	0	0	15,412
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	3,000,000	100,000	0	0	0	0	3,100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	74	51,276	0	0	0	0	51,350
DRA	1,872,728	0	0	0	0	0	1,872,728
DS	883	0	0	0	0	0	883
TOTAL <N/A>	8,170,384	152,943	0	0	0	0	8,323,327

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FEDERAL PROJECT NUMBER: D523 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	2,799,035	0	0	0	0	0	0	2,799,035
	CARB	5,676,366	173,634	0	0	0	0	0	5,850,000
	CARL	603,801	0	0	0	0	0	0	603,801
	DRA	22,303,111	0	0	0	0	0	0	22,303,111
TOTAL	D523 009 B	31,382,313	173,634	0	0	0	0	0	31,555,947
TOTAL	438562 1	39,552,697	326,577	0	0	0	0	0	39,879,274
TOTAL	Project:	39,552,697	326,577	0	0	0	0	0	39,879,274

ITEM NUMBER:439234 1 PROJECT DESCRIPTION:SR 200 FROM I-75 TO US 301 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 3.321MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	798,273	0	0	0	0	798,273
	DIH	40,583	482	0	0	0	41,065
	DS	1,082,900	0	0	0	0	1,082,900
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	140,000	0	0	0	0	140,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	101,964	0	0	0	101,964
	DIH	0	10,558	0	0	0	10,558
	DS	0	11,486,657	0	0	0	11,486,657
	SL	0	856,602	0	0	0	856,602
TOTAL	<N/A>	2,061,756	12,456,263	0	0	0	14,518,019
TOTAL	439234 1	2,061,756	12,456,263	0	0	0	14,518,019
TOTAL	Project:	2,061,756	12,456,263	0	0	0	14,518,019

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 ITEM NUMBER:439238 1 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 10.612MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,241,110	0	0	0	0	0	2,241,110
DIH	156,171	16,078	0	0	0	0	172,249
DS	504,214	0	0	0	0	0	504,214
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	301,000	0	0	0	0	0	301,000
DIH	1,778	0	0	0	0	0	1,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,927,514	0	0	0	0	0	1,927,514
DIH	152,203	507	0	0	0	0	152,710
DS	216,399	0	0	0	0	0	216,399
TOTAL <N/A>	5,500,389	16,585	0	0	0	0	5,516,974

FEDERAL PROJECT NUMBER: D517 114 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	405,000	0	0	0	0	0	405,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,213,434	0	0	0	0	0	1,213,434
DS	630,871	0	0	0	0	0	630,871
NHRE	5,823,937	0	0	0	0	0	5,823,937
SA	8,526,260	0	0	0	0	0	8,526,260
TOTAL D517 114 B	16,599,502	0	0	0	0	0	16,599,502
TOTAL 439238 1	22,099,891	16,585	0	0	0	0	22,116,476

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ITEM NUMBER:439238 2 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 7.230MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	954,589	720,411	0	0	0	0	1,675,000
DIH	38,752	3,955	0	0	0	0	42,707
DS	32,306	0	0	0	0	0	32,306
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	1,320,863	0	0	0	1,320,863
TALT	0	0	2,598,306	0	0	0	2,598,306
TOTAL <N/A>	1,025,647	724,366	3,919,169	0	0	0	5,669,182
TOTAL 439238 2	1,025,647	724,366	3,919,169	0	0	0	5,669,182
TOTAL Project:	23,125,538	740,951	3,919,169	0	0	0	27,785,658

ITEM NUMBER:439887 1 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.234MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	483	0	0	0	0	0	483
TOTAL <N/A>	483	0	0	0	0	0	483
FEDERAL PROJECT NUMBER: D517 044 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	56,104	0	0	0	0	0	56,104
TOTAL D517 044 B	56,104	0	0	0	0	0	56,104
FEDERAL PROJECT NUMBER: D518 039 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,715	30,116	0	0	0	0	72,831

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DS	53,587	0	0	0	0	0	0	53,587	
HSP	30,866	0	0	0	0	0	0	30,866	
TOTAL D518 039 B	127,168	30,116	0	0	0	0	0	157,284	
TOTAL 439887 1	183,755	30,116	0	0	0	0	0	213,871	
TOTAL Project:	183,755	30,116	0	0	0	0	0	213,871	

ITEM NUMBER:440311 1 PROJECT DESCRIPTION:I-75 WILDWOOD WEIGH STATION REPAIRS *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.136MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,422	18,888	0	0	0	0	51,310
DS	21,896	0	0	0	0	0	21,896
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,895	0	0	0	0	0	2,895
DS	16,578	0	0	0	0	0	16,578
DWS	12,155,334	0	0	0	0	0	12,155,334
TOTAL <N/A>	12,229,125	18,888	0	0	0	0	12,248,013
TOTAL 440311 1	12,229,125	18,888	0	0	0	0	12,248,013
TOTAL Project:	12,229,125	18,888	0	0	0	0	12,248,013

ITEM NUMBER:440880 1 PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .840MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D521 061 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	63,449	0	0	0	0	0	63,449
TALL	35,605	0	0	0	0	0	35,605
TALT	226	379	0	0	0	0	605
TOTAL D521 061 B	99,280	379	0	0	0	0	99,659
TOTAL 440880 1	99,280	379	0	0	0	0	99,659
TOTAL Project:	99,280	379	0	0	0	0	99,659

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ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 8.846MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,647,005	0	0	0	0	0	1,647,005
DIH	82,622	33,697	0	0	0	0	116,319
DS	90,455	0	0	0	0	0	90,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	35,712	0	0	0	0	0	35,712
TOTAL <N/A>	1,855,794	33,697	0	0	0	0	1,889,491

FEDERAL PROJECT NUMBER: D519 069 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	148,940	1,061	0	0	0	0	150,001
DDR	2,680,757	0	0	0	0	0	2,680,757
DIH	88,291	4,620	0	0	0	0	92,911
DS	1,519,628	0	0	0	0	0	1,519,628
GFSL	4,198	0	0	0	0	0	4,198
SA	15,576,082	0	0	0	0	0	15,576,082
SL	679,485	0	0	0	0	0	679,485
TOTAL D519 069 B	20,697,381	5,681	0	0	0	0	20,703,062
TOTAL 441136 1	22,553,175	39,378	0	0	0	0	22,592,553
TOTAL Project:	22,553,175	39,378	0	0	0	0	22,592,553

ITEM NUMBER:441141 1 PROJECT DESCRIPTION:SR 464 FROM SR 500 (US 27/301) TO SR 35 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 5.878MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,746,808	0	0	0	0	0	2,746,808
DIH	76,015	4,011	0	0	0	0	80,026

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DS	46,853	0	0
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
DS	30,000	0	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
DDR	26,003	0	0
TOTAL <N/A>	2,925,679	4,011	0

FEDERAL PROJECT NUMBER: D521 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	5,059,194	0	0	0	0	0	5,059,194
ACSA	1,530,065	51,962	0	0	0	0	1,582,027
ACSL	0	34,500	0	0	0	0	34,500
DDR	3,140,773	0	0	0	0	0	3,140,773
DS	3,692,547	0	0	0	0	0	3,692,547
SA	14,432,051	0	0	0	0	0	14,432,051
TOTAL D521 049 B	27,854,630	86,462	0	0	0	0	27,941,092
TOTAL 441141 1	30,780,309	90,473	0	0	0	0	30,870,782
TOTAL Project:	30,780,309	90,473	0	0	0	0	30,870,782

ITEM NUMBER:441366 1 PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .790MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,949	0	0	0	0	0	28,949
DS	4,140	0	0	0	0	0	4,140
TOTAL <N/A>	33,089	0	0	0	0	0	33,089

FEDERAL PROJECT NUMBER: D518 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	397,257	0	0	0	0	0	397,257
TOTAL D518 076 B	397,257	0	0	0	0	0	397,257

FEDERAL PROJECT NUMBER: D520 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,888	776	0	0	0	0	3,664
DDR	1,484	0	0	0	0	0	1,484

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HSP	744,939	0	0	0	0	0	744,939
TOTAL D520 013 B	749,311	776	0	0	0	0	750,087
TOTAL 441366 1	1,179,657	776	0	0	0	0	1,180,433
TOTAL Project:	1,179,657	776	0	0	0	0	1,180,433

ITEM NUMBER:443270 1 PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .790MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	62,469	0	0	0	0	0	62,469
DIH	6,778	6,781	0	0	0	0	13,559
DS	1,803	0	0	0	0	0	1,803

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	404,049	0	0	0	0	0	404,049
DIH	65,602	5,894	0	0	0	0	71,496
TOTAL <N/A>	540,701	12,675	0	0	0	0	553,376
TOTAL 443270 1	540,701	12,675	0	0	0	0	553,376
TOTAL Project:	540,701	12,675	0	0	0	0	553,376

ITEM NUMBER:443703 1 PROJECT DESCRIPTION:SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 5.393MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	587,993	0	0	0	0	0	587,993
DIH	24,959	48,513	0	0	0	0	73,472
DS	928	0	0	0	0	0	928
TOTAL <N/A>	613,880	48,513	0	0	0	0	662,393
TOTAL 443703 1	613,880	48,513	0	0	0	0	662,393
TOTAL Project:	613,880	48,513	0	0	0	0	662,393

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ITEM NUMBER:443730 1 PROJECT DESCRIPTION:US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.262MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	428,840	0	0	0	0	0	428,840
DIH	327	9,933	0	0	0	0	10,260
DS	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	679,167	9,933	0	0	0	0	689,100
TOTAL 443730 1	679,167	9,933	0	0	0	0	689,100
TOTAL Project:	679,167	9,933	0	0	0	0	689,100

ITEM NUMBER:444767 1 PROJECT DESCRIPTION:US 441 SLOPES EAST SIDE AT RR OVER PASS B/W SE 3RD AVE & SE 30TH ST *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .318MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	580,579	0	0	0	0	0	580,579
DIH	48,483	739	0	0	0	0	49,222
TOTAL <N/A>	629,062	739	0	0	0	0	629,801
TOTAL 444767 1	629,062	739	0	0	0	0	629,801
TOTAL Project:	629,062	739	0	0	0	0	629,801

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ITEM NUMBER:445212 1 PROJECT DESCRIPTION:SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.362MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,016	1,250	0	0	0	0	43,266
DS	13,169	0	0	0	0	0	13,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	468,269	10,000	0	0	0	0	478,269
DIH	0	10,000	0	0	0	0	10,000
DS	5,421,862	0	0	0	0	0	5,421,862
TOTAL <N/A>	5,945,316	21,250	0	0	0	0	5,966,566

FEDERAL PROJECT NUMBER: D522 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,068,696	0	0	0	0	0	1,068,696
TOTAL D522 021 B	1,068,696	0	0	0	0	0	1,068,696
TOTAL 445212 1	7,014,012	21,250	0	0	0	0	7,035,262
TOTAL Project:	7,014,012	21,250	0	0	0	0	7,035,262

ITEM NUMBER:445217 1 PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 8.404MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	662,000	0	0	0	0	0	662,000
DIH	31,660	4,648	0	0	0	0	36,308
DS	457,369	0	0	0	0	0	457,369
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	298,000	0	0	0	0	0	298,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,270	0	0	0	0	10,270
DS	9,029	0	0	0	0	0	9,029
TOTAL <N/A>	1,458,058	14,918	0	0	0	0	1,472,976

FEDERAL PROJECT NUMBER: D521 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	7,768,463	905,419	0	0	0	0	8,673,882
ACSA	2,014,619	439	0	0	0	0	2,015,058
DDR	61,600	0	0	0	0	0	61,600
DS	1,004,480	0	0	0	0	0	1,004,480
GFSA	108,386	0	0	0	0	0	108,386
SA	741,142	0	0	0	0	0	741,142
TOTAL D521 039 B	11,698,690	905,858	0	0	0	0	12,604,548
TOTAL 445217 1	13,156,748	920,776	0	0	0	0	14,077,524
TOTAL Project:	13,156,748	920,776	0	0	0	0	14,077,524

ITEM NUMBER:445218 1 PROJECT DESCRIPTION:SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 3.146MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,139,305	0	0	0	0	0	1,139,305
DIH	19,476	524	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	1,058,000	0	0	0	1,058,000
DDR	0	0	5,339,656	0	0	0	5,339,656
DIH	0	0	10,580	0	0	0	10,580
DS	0	0	145,153	0	0	0	145,153
TOTAL <N/A>	1,158,781	524	6,553,389	0	0	0	7,712,694
TOTAL 445218 1	1,158,781	524	6,553,389	0	0	0	7,712,694

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ITEM NUMBER:448635 1 PROJECT DESCRIPTION:SR-25 FROM NORTH OF CR-25A TO AVENUE I *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 3.173MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	978,403	177,437	0	0	0	0	1,155,840
DIH	7,356	2,644	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	5,770,820	0	0	0	5,770,820
DDR	0	0	2,245,508	0	0	0	2,245,508
DIH	0	0	10,580	0	0	0	10,580
TOTAL <N/A>	985,759	180,081	8,026,908	0	0	0	9,192,748
TOTAL 448635 1	985,759	180,081	8,026,908	0	0	0	9,192,748
TOTAL Project:	2,144,540	180,605	14,580,297	0	0	0	16,905,442

ITEM NUMBER:445302 1 PROJECT DESCRIPTION:SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.207MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,003,963	0	0	0	0	0	1,003,963
DIH	31,333	330	0	0	0	0	31,663
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,093,211	0	0	0	0	3,093,211
DIH	0	10,280	0	0	0	0	10,280
DS	0	2,244,468	0	0	0	0	2,244,468
TOTAL <N/A>	1,035,296	5,348,289	0	0	0	0	6,383,585
TOTAL 445302 1	1,035,296	5,348,289	0	0	0	0	6,383,585
TOTAL Project:	1,035,296	5,348,289	0	0	0	0	6,383,585

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ITEM NUMBER:445321 1 PROJECT DESCRIPTION:WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.136MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	4,609,194	83,537	0	0	0	0	4,692,731
TOTAL <N/A>	4,609,194	83,537	0	0	0	0	4,692,731
TOTAL 445321 1	4,609,194	83,537	0	0	0	0	4,692,731
TOTAL Project:	4,609,194	83,537	0	0	0	0	4,692,731

ITEM NUMBER:445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,048	0	0	0	0	0	7,048
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,457	0	0	0	0	0	9,457
TOTAL <N/A>	16,505	0	0	0	0	0	16,505

FEDERAL PROJECT NUMBER: D520 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	158,000	0	0	0	0	0	158,000
DIH	35,638	15,293	0	0	0	0	50,931
HSP	2,000	0	0	0	0	0	2,000
SA	198,586	0	0	0	0	0	198,586
TOTAL D520 053 B	394,224	15,293	0	0	0	0	409,517

FEDERAL PROJECT NUMBER: D521 088 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,122,090	659	0	0	0	0	1,122,749

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DDR	20,945	0	0	0	0	0	0	20,945
DS	139,780	0	0	0	0	0	0	139,780
HSP	3,333	0	0	0	0	0	0	3,333
TOTAL D521 088 B	1,286,148	659	0	0	0	0	0	1,286,807
TOTAL 445687 1	1,696,877	15,952	0	0	0	0	0	1,712,829
TOTAL Project:	1,696,877	15,952	0	0	0	0	0	1,712,829

ITEM NUMBER:445688 1 PROJECT DESCRIPTION:US 27/US 441 @ CR 42 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .065MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,289	0	0	0	0	0	5,289
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,528	3,607	0	0	0	0	5,135
DS	761	0	0	0	0	0	761
TOTAL <N/A>	7,578	3,607	0	0	0	0	11,185

FEDERAL PROJECT NUMBER: D521 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	150,000	0	0	0	0	0	150,000
HSP	8,840	6,219	0	0	0	0	15,059
SA	74,788	0	0	0	0	0	74,788
TOTAL D521 011 B	233,628	6,219	0	0	0	0	239,847

FEDERAL PROJECT NUMBER: D522 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	760,667	0	0	0	0	0	760,667
DDR	84,694	0	0	0	0	0	84,694
TOTAL D522 028 B	845,361	0	0	0	0	0	845,361
TOTAL 445688 1	1,086,567	9,826	0	0	0	0	1,096,393
TOTAL Project:	1,086,567	9,826	0	0	0	0	1,096,393

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ITEM NUMBER:445701 1 PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .180MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	62,481	0	0	0	0	0	62,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,719	6,551	0	0	0	0	10,270
DS	152	0	0	0	0	0	152
TOTAL <N/A>	66,352	6,551	0	0	0	0	72,903
FEDERAL PROJECT NUMBER: D521 006 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	352,404	128	0	0	0	0	352,532
ACSS	387	613	0	0	0	0	1,000
DIH	980	0	0	0	0	0	980
HSP	68,175	0	0	0	0	0	68,175
SA	46,367	0	0	0	0	0	46,367
TOTAL D521 006 B	468,313	741	0	0	0	0	469,054
FEDERAL PROJECT NUMBER: D522 024 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	210,176	0	0	0	0	0	210,176
ACSS	155,741	0	0	0	0	0	155,741
DDR	1,787,922	0	0	0	0	0	1,787,922
DS	893,654	0	0	0	0	0	893,654
SA	399,592	0	0	0	0	0	399,592
TOTAL D522 024 B	3,447,085	0	0	0	0	0	3,447,085
TOTAL 445701 1	3,981,750	7,292	0	0	0	0	3,989,042
TOTAL Project:	3,981,750	7,292	0	0	0	0	3,989,042

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ITEM NUMBER:446910 1 PROJECT DESCRIPTION:ASSET MAINTENANCE MARION COUNTY *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	25,000	0	0	0	0	0	25,000
TOTAL 446910 1	25,000	0	0	0	0	0	25,000
TOTAL Project:	25,000	0	0	0	0	0	25,000

ITEM NUMBER:447137 1 PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .543MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	57,368	0	0	0	0	0	57,368
DIH	742	1,258	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	178,000	0	0	0	0	0	178,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,027,793	0	0	0	0	0	1,027,793
DDR	13,588	0	0	0	0	0	13,588
DIH	20,792	1,913	0	0	0	0	22,705
TOTAL <N/A>	1,298,283	3,171	0	0	0	0	1,301,454
TOTAL 447137 1	1,298,283	3,171	0	0	0	0	1,301,454
TOTAL Project:	1,298,283	3,171	0	0	0	0	1,301,454

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 ITEM NUMBER:447603 1 PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .026MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,413	0	0	0	0	0	12,413
TOTAL <N/A>	12,413	0	0	0	0	0	12,413
FEDERAL PROJECT NUMBER: D521 083 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	10,000	0	0	0	0	0	10,000
DIH	13,002	31	0	0	0	0	13,033
SL	382,700	0	0	0	0	0	382,700
TOTAL D521 083 B	405,702	31	0	0	0	0	405,733
FEDERAL PROJECT NUMBER: D522 058 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	303,505	0	0	0	0	303,505
ACSS	0	1,067,465	0	0	0	0	1,067,465
LF	0	259,179	0	0	0	0	259,179
TOTAL D522 058 B	0	1,630,149	0	0	0	0	1,630,149
TOTAL 447603 1	418,115	1,630,180	0	0	0	0	2,048,295
TOTAL Project:	418,115	1,630,180	0	0	0	0	2,048,295

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ITEM NUMBER:447861 1 PROJECT DESCRIPTION:I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.136MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	532,902	0	0	532,902
TOTAL <N/A>	0	0	0	532,902	0	0	532,902
TOTAL 447861 1	0	0	0	532,902	0	0	532,902
TOTAL Project:	0	0	0	532,902	0	0	532,902

ITEM NUMBER:448376 1 PROJECT DESCRIPTION:I-75/SR-93 FROM SR-200 TO NORTH OF SR-500 *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 4.469MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,715	0	0	0	0	0	1,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	15,485,998	0	0	0	15,485,998
TOTAL <N/A>	1,715	0	15,485,998	0	0	0	15,487,713

FEDERAL PROJECT NUMBER: D522 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,391,916	12,784	0	0	0	0	1,404,700
TOTAL D522 056 B	1,391,916	12,784	0	0	0	0	1,404,700
TOTAL 448376 1	1,393,631	12,784	15,485,998	0	0	0	16,892,413
TOTAL Project:	1,393,631	12,784	15,485,998	0	0	0	16,892,413

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ITEM NUMBER:448526 1 PROJECT DESCRIPTION:SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 1.410MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	920,304	0	0	0	0	0	920,304
DIH	11,905	3,522	0	0	0	0	15,427
DS	14,856	0	0	0	0	0	14,856
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	3,558,818	0	0	0	3,558,818
DDR	0	0	377,850	0	0	0	377,850
DIH	0	0	10,580	0	0	0	10,580
SN	0	0	464,190	0	0	0	464,190
TOTAL <N/A>	947,065	3,522	4,411,438	0	0	0	5,362,025
TOTAL 448526 1	947,065	3,522	4,411,438	0	0	0	5,362,025
TOTAL Project:	947,065	3,522	4,411,438	0	0	0	5,362,025

ITEM NUMBER:448924 1 PROJECT DESCRIPTION:SR-492 OVER CSX RR & SW 66TH ST OVER I-75 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .102MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	43,595	0	0	0	0	0	43,595
DIH	420	1,580	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	106,000	0	0	0	0	0	106,000
DS	40,000	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	411,618	0	0	0	0	0	411,618

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DIH	210	1,844	0	0	0	0	0	2,054	
TOTAL <N/A>	601,843	3,424	0	0	0	0	0	605,267	
TOTAL 448924 1	601,843	3,424	0	0	0	0	0	605,267	
TOTAL Project:	601,843	3,424	0	0	0	0	0	605,267	

ITEM NUMBER:449261 1 PROJECT DESCRIPTION:SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .436MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
LF	47,818	0	0	0	0	0	47,818
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
SN	0	199,243	0	0	0	0	199,243
TOTAL <N/A>	47,818	199,243	0	0	0	0	247,061
TOTAL 449261 1	47,818	199,243	0	0	0	0	247,061
TOTAL Project:	47,818	199,243	0	0	0	0	247,061

ITEM NUMBER:449277 1 PROJECT DESCRIPTION:CR-484 AT THE INTERSECTION OF MARION OAKS BLVD *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .021MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
LF	60,795	0	0	0	0	0	60,795
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
ACSM	0	445,830	0	0	0	0	445,830
LF	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	60,795	475,830	0	0	0	0	536,625
TOTAL 449277 1	60,795	475,830	0	0	0	0	536,625
TOTAL Project:	60,795	475,830	0	0	0	0	536,625

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ITEM NUMBER:449317 1 PROJECT DESCRIPTION:CR 484 AT SW 135TH ST RD *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .236MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
LF	88,705	0	0	0	0	0	88,705
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
ACSM	0	369,605	0	0	0	0	369,605
TOTAL <N/A>	88,705	369,605	0	0	0	0	458,310
TOTAL 449317 1	88,705	369,605	0	0	0	0	458,310
TOTAL Project:	88,705	369,605	0	0	0	0	458,310

ITEM NUMBER:449443 1 PROJECT DESCRIPTION:NE 8TH AVE FROM SR 40 TO SR 492 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .900MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
SL	0	0	0	0	4,452,800	0	4,452,800
TOTAL <N/A>	0	0	0	0	4,452,800	0	4,452,800
TOTAL 449443 1	0	0	0	0	4,452,800	0	4,452,800
TOTAL Project:	0	0	0	0	4,452,800	0	4,452,800

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ITEM NUMBER:450637 1 PROJECT DESCRIPTION:US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER (BELLVIEW) *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 8.760MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	450,000	0	0	0	0	450,000
DIH	0	10,000	0	0	0	0	10,000
SL	0	1,800,000	0	0	0	0	1,800,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	3,270,000	0	0	3,270,000
DDR	0	0	0	11,769,489	0	0	11,769,489
DIH	0	0	0	10,900	0	0	10,900
DS	0	0	0	5,379,423	0	0	5,379,423
SL	0	0	0	2,062,962	0	0	2,062,962
TOTAL <N/A>	0	2,260,000	0	22,492,774	0	0	24,752,774
TOTAL 450637 1	0	2,260,000	0	22,492,774	0	0	24,752,774
TOTAL Project:	0	2,260,000	0	22,492,774	0	0	24,752,774

ITEM NUMBER:450665 1 PROJECT DESCRIPTION:SR 40 FROM SW 80TH AVE TO SW 52ND AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 3.158MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	150,000	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,900	0	0	10,900
DS	0	0	0	4,525,668	0	0	4,525,668
SL	0	0	0	553,981	0	0	553,981
TOTAL <N/A>	0	150,000	0	5,090,549	0	0	5,240,549
TOTAL 450665 1	0	150,000	0	5,090,549	0	0	5,240,549
TOTAL Project:	0	150,000	0	5,090,549	0	0	5,240,549

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ITEM NUMBER:450948 1 PROJECT DESCRIPTION:SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 25.712MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSM	0	50,000	0	0	0	0	50,000
DIH	0	10,000	0	0	0	0	10,000
SM	0	1,800,379	0	0	0	0	1,800,379
SN	0	99,621	0	0	0	0	99,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	10,900,000	0	0	10,900,000
DDR	0	0	0	2,254,345	0	0	2,254,345
DIH	0	0	0	10,900	0	0	10,900
DS	0	0	0	9,501,143	0	0	9,501,143
SL	0	0	0	10,900	0	0	10,900
SM	0	0	0	7,465	0	0	7,465
SN	0	0	0	186,327	0	0	186,327
TOTAL <N/A>	0	1,960,000	0	22,871,080	0	0	24,831,080
TOTAL 450948 1	0	1,960,000	0	22,871,080	0	0	24,831,080
TOTAL Project:	0	1,960,000	0	22,871,080	0	0	24,831,080

ITEM NUMBER:450951 1 PROJECT DESCRIPTION:SR 40 FROM 25TH AVE TO NE 64TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 4.244MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	2,050,000	0	0	0	0	2,050,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	5,450,000	0	0	5,450,000
DIH	0	0	0	10,900	0	0	10,900
DS	0	0	0	3,364,397	0	0	3,364,397

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TOTAL <N/A>	0	0	0	1,068,627	0	0	1,068,627	
TOTAL 450951 1	0	2,060,000	0	9,893,924	0	0	11,953,924	
TOTAL Project:	0	2,060,000	0	9,893,924	0	0	11,953,924	

ITEM NUMBER:450952 1 PROJECT DESCRIPTION:SR 40 FROM US 441 TO 25TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.250MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	2,000,000	0	0	0	0	2,000,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,900	0	0	10,900
DS	0	0	0	5,155,348	0	0	5,155,348
SA	0	0	0	3,054,957	0	0	3,054,957
SL	0	0	0	996,137	0	0	996,137
TOTAL <N/A>	0	2,010,000	0	9,217,342	0	0	11,227,342
TOTAL 450952 1	0	2,010,000	0	9,217,342	0	0	11,227,342
TOTAL Project:	0	2,010,000	0	9,217,342	0	0	11,227,342

ITEM NUMBER:451060 1 PROJECT DESCRIPTION:CR 42 AT CR 25 INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .002MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
ACSS	0	197,880	0	0	0	0	197,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
ACSS	0	0	0	385,850	0	0	385,850
TOTAL <N/A>	0	197,880	0	385,850	0	0	583,730
TOTAL 451060 1	0	197,880	0	385,850	0	0	583,730
TOTAL Project:	0	197,880	0	385,850	0	0	583,730

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ITEM NUMBER:451251 1 PROJECT DESCRIPTION:SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	800,000	0	0	0	800,000
DIH	0	0	80,000	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	707,490	0	707,490
DIH	0	0	0	0	8,086	0	8,086
TOTAL <N/A>	0	0	880,000	0	715,576	0	1,595,576
TOTAL 451251 1	0	0	880,000	0	715,576	0	1,595,576
TOTAL Project:	0	0	880,000	0	715,576	0	1,595,576

ITEM NUMBER:451253 1 PROJECT DESCRIPTION:SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	262,500	0	0	0	0	262,500
DIH	0	35,000	0	0	0	0	35,000
TALL	0	87,500	0	0	0	0	87,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	265,415	0	0	265,415
DIH	0	0	0	6,758	0	0	6,758
TALL	0	0	0	65,945	0	0	65,945
TOTAL <N/A>	0	385,000	0	338,118	0	0	723,118
TOTAL 451253 1	0	385,000	0	338,118	0	0	723,118
TOTAL Project:	0	385,000	0	338,118	0	0	723,118

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ITEM NUMBER:451440 1 PROJECT DESCRIPTION:SR 93 / I 75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 16.107MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	423,200	0	0	0	423,200
DIH	0	0	55,439	0	0	0	55,439
TOTAL <N/A>	0	0	478,639	0	0	0	478,639
TOTAL 451440 1	0	0	478,639	0	0	0	478,639

ITEM NUMBER:451440 2 PROJECT DESCRIPTION:SR 93 / I 75 FROM I-75 AT SR 200 TO I-75 SOUTH OF FLYOVER *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 7.788MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	529,000	0	0	0	529,000
DIH	0	0	69,299	0	0	0	69,299
TOTAL <N/A>	0	0	598,299	0	0	0	598,299
TOTAL 451440 2	0	0	598,299	0	0	0	598,299

ITEM NUMBER:451440 3 PROJECT DESCRIPTION:SR 93/I-75 @ SR 484 INTERCHANGE LANDSCAPING *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .209MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	424,586	0	0	0	424,586

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DIH	0	0	65,726	0	0	0	65,726
TOTAL <N/A>	0	0	490,312	0	0	0	490,312
TOTAL 451440 3	0	0	490,312	0	0	0	490,312
TOTAL Project:	0	0	1,567,250	0	0	0	1,567,250

ITEM NUMBER:451716 1 PROJECT DESCRIPTION:SR 93/I-75 SIGN STRUCTURE REPLACEMENTS *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 6.230MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	50,000	0	0	0	0	50,000
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,553,150	0	0	0	1,553,150
DIH	0	0	2,116	0	0	0	2,116
TOTAL <N/A>	0	52,000	1,555,266	0	0	0	1,607,266
TOTAL 451716 1	0	52,000	1,555,266	0	0	0	1,607,266
TOTAL Project:	0	52,000	1,555,266	0	0	0	1,607,266

ITEM NUMBER:452229 3 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5C - MARION *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 63.012MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,421	12,579	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	7,421	42,579	0	0	0	0	50,000

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FEDERAL PROJECT NUMBER: D523 032 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	990,397	0	0	0	0	990,397
TOTAL D523 032 B	0	990,397	0	0	0	0	990,397
TOTAL 452229 3	7,421	1,032,976	0	0	0	0	1,040,397
TOTAL Project:	7,421	1,032,976	0	0	0	0	1,040,397

ITEM NUMBER:452364 2 PROJECT DESCRIPTION:I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I) *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.000MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	2,200,000	0	0	0	0	2,200,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,100,000	0	0	0	0	1,100,000
TOTAL <N/A>	0	3,300,000	0	0	0	0	3,300,000
TOTAL 452364 2	0	3,300,000	0	0	0	0	3,300,000
TOTAL Project:	0	3,300,000	0	0	0	0	3,300,000

ITEM NUMBER:453201 1 PROJECT DESCRIPTION:NW 49TH ST. FROM NW 70TH AVE (CR 225) TO NW 44TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 3.792MI TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,000,000	0	0	0	0	1,000,000
LF	0	1,924,000	0	0	0	0	1,924,000
TOTAL <N/A>	0	2,924,000	0	0	0	0	2,924,000
TOTAL 453201 1	0	2,924,000	0	0	0	0	2,924,000
TOTAL Project:	0	2,924,000	0	0	0	0	2,924,000

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ITEM NUMBER:000105 1 PROJECT DESCRIPTION:TOLL OPERATIONS BEACHLINE EAST *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.957M TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	714,961	119,500	112,000	112,000	112,000	336,000	1,506,461
TO05	3,607,878	0	0	0	0	0	3,607,878
TOTAL <N/A>	4,322,839	119,500	112,000	112,000	112,000	336,000	5,114,339
TOTAL 000105 1	4,322,839	119,500	112,000	112,000	112,000	336,000	5,114,339
TOTAL Project:	4,322,839	119,500	112,000	112,000	112,000	336,000	5,114,339

ITEM NUMBER:000111 2 PROJECT DESCRIPTION:TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 12.616M TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO11	35,956,898	0	0	0	0	0	35,956,898
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TO11	83,058,133	5,500,000	5,500,000	5,500,000	5,500,000	33,000,000	138,058,133
TOTAL <N/A>	119,015,031	5,500,000	5,500,000	5,500,000	5,500,000	33,000,000	174,015,031
TOTAL 000111 2	119,015,031	5,500,000	5,500,000	5,500,000	5,500,000	33,000,000	174,015,031
TOTAL Project:	119,015,031	5,500,000	5,500,000	5,500,000	5,500,000	33,000,000	174,015,031

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ITEM NUMBER:431081 1 PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE ORANGE COUNTY SEGMENT *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 13.170MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,202	0	0	0	0	0	29,202
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,039	0	0	0	0	0	1,039
DDR	1,613,448	0	0	0	0	0	1,613,448
DIH	318,687	43	0	0	0	0	318,730
TOTAL <N/A>	1,962,376	43	0	0	0	0	1,962,419
TOTAL 431081 1	1,962,376	43	0	0	0	0	1,962,419

ITEM NUMBER:431163 1 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM 0.25MI N OF US 441 TO 0.129MI N OF PONKAN RD *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.132MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	802	2,198	0	0	0	0	3,000
PKYI	127,831	0	0	0	0	0	127,831
TOTAL <N/A>	128,633	2,198	0	0	0	0	130,831
TOTAL 431163 1	128,633	2,198	0	0	0	0	130,831

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ITEM NUMBER:431163 3 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM N OF KELLY PARK RD TO CR 435 MT. PLYMOUTH *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.958MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	707	2,293	0	0	0	0	3,000
TOTAL <N/A>	707	2,293	0	0	0	0	3,000
TOTAL 431163 3	707	2,293	0	0	0	0	3,000

ITEM NUMBER:431163 4 PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) REALIGNMENT LAKE CO. LINE TO SYS INTERCH WITH SR42 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .856MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	431	2,569	0	0	0	0	3,000
TOTAL <N/A>	431	2,569	0	0	0	0	3,000
TOTAL 431163 4	431	2,569	0	0	0	0	3,000
TOTAL Project:	2,092,147	7,103	0	0	0	0	2,099,250

ITEM NUMBER:239203 4 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.905MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	479,648	0	0	0	0	0	479,648
DIH	382,083	10	0	0	0	0	382,093
DS	975,902	0	0	0	0	0	975,902

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LF	2,850,001	0	0	0	0	0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,347	0	0	0	0	0	17,347
DIH	16,566	0	0	0	0	0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	19,913,910	0	0	0	0	0	19,913,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,990,157	0	0	0	0	0	15,990,157
DIH	121,654	0	0	0	0	0	121,654
DS	38,083,981	0	0	0	0	0	38,083,981
LF	947,116	0	0	0	0	0	947,116
LFI	11,594	0	0	0	0	0	11,594
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,415,810	0	0	0	0	0	1,415,810
TOTAL <N/A>	81,205,769	10	0	0	0	0	81,205,779
TOTAL 239203 4	81,205,769	10	0	0	0	0	81,205,779

ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.434MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,265,755	0	0	0	0	0	5,265,755
DIH	145,464	4,309	0	0	0	0	149,773
DS	86,413	0	0	0	0	0	86,413
LF	515,051	0	0	0	0	0	515,051
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,446,000	0	0	0	0	0	3,446,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	58,230,686	0	58,230,686
DIH	0	0	0	0	56,150	0	56,150
DS	0	0	0	0	4,970,671	0	4,970,671

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	24,850	0	0	0	0	0	0	24,850
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	0	5,091,785	0	0	5,091,785
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	14,811,613	0	0	14,811,613
DIH	0	0	0	0	7,861	0	0	7,861
DS	0	0	0	0	1,610,935	0	0	1,610,935
LF	0	0	0	0	63,129	0	0	63,129
TOTAL <N/A>	3,369,546	26,715	0	0	21,585,323	0	0	24,981,584

FEDERAL PROJECT NUMBER: 4311 025 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	1,239,013	0	0	0	0	0	0	1,239,013
DDR	1,086,859	0	0	0	0	0	0	1,086,859
DS	60,004	0	0	0	0	0	0	60,004
SA	5,148	0	0	0	0	0	0	5,148
TOTAL 4311 025 P	2,391,024	0	0	0	0	0	0	2,391,024

FEDERAL PROJECT NUMBER: 8791 007 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	378	0	0	0	0	0	0	378
TOTAL 8791 007 U	378	0	0	0	0	0	0	378
TOTAL 239422 1	5,760,948	26,715	0	0	21,585,323	0	0	27,372,986

ITEM NUMBER:239422 2 PROJECT DESCRIPTION:SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .064MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
DDR	0	1,949,595	0	0	1,300,000	0	3,249,595
TOTAL <N/A>	0	1,949,595	0	0	1,300,000	0	3,249,595
TOTAL 239422 2	0	1,949,595	0	0	1,300,000	0	3,249,595
TOTAL Project:	5,760,948	1,976,310	0	0	22,885,323	0	30,622,581

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ITEM NUMBER:239505 1 PROJECT DESCRIPTION:METROPLAN SU/TALU RESERVE BOX *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	4,203,631	709,077	3,084,330	7,997,038
SU	0	0	0	16,491,227	18,029,623	20,057,565	54,578,415
TALU	0	0	0	1,375,966	0	872,682	2,248,648
TOTAL <N/A>	0	0	0	22,070,824	18,738,700	24,014,577	64,824,101
TOTAL 239505 1	0	0	0	22,070,824	18,738,700	24,014,577	64,824,101

ITEM NUMBER:239505 2 PROJECT DESCRIPTION:METROPLAN SU/TALU *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,762,071	285,850	0	0	0	2,047,921
TALU	0	319,410	0	0	0	0	319,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	724,550	0	0	0	0	724,550
CARU	0	895,027	0	0	0	0	895,027
SU	0	4,432,044	8,091,401	0	0	0	12,523,445
TALU	0	1,633,290	0	0	0	0	1,633,290
TOTAL <N/A>	0	9,766,392	8,377,251	0	0	0	18,143,643
TOTAL 239505 2	0	9,766,392	8,377,251	0	0	0	18,143,643
TOTAL Project:	0	9,766,392	8,377,251	22,070,824	18,738,700	24,014,577	82,967,744

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ITEM NUMBER:239535 3 PROJECT DESCRIPTION:SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.560MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,143,528	0	0	0	0	0	1,143,528
DIH	376,144	3,906	0	0	0	0	380,050
DS	1,588,313	0	0	0	0	0	1,588,313
PKYI	9,865	0	0	0	0	0	9,865
TOP	2,100,000	0	0	0	0	0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	614,539	0	0	0	0	0	614,539
DIH	467,908	0	0	0	0	0	467,908
DS	12,863,491	0	0	0	0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,254,485	0	0	0	0	0	2,254,485
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,142	0	0	0	0	0	16,142
DS	1,445,325	0	0	0	0	0	1,445,325
PKYI	30,257	0	0	0	0	0	30,257
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	289,500	0	0	0	0	0	289,500
TOTAL <N/A>	23,199,497	3,906	0	0	0	0	23,203,403

FEDERAL PROJECT NUMBER: 3003 056 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	302,136	0	0	0	0	0	302,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	2,499,426	0	0	0	0	0	2,499,426
DDR	7,944,492	0	0	0	0	0	7,944,492
DS	4,488,838	0	0	0	0	0	4,488,838
EB	699,183	0	0	0	0	0	699,183
LF	463,121	0	0	0	0	0	463,121
LFP	9,091,530	0	0	0	0	0	9,091,530

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		SA	20	385	361	0	0	0	0	0	20,385,361
TOTAL	3003 056 P	45,874,087	0	0	0	0	0	0	0	0	45,874,087
TOTAL	239535 3	69,073,584	3,906	0	0	0	0	0	0	0	69,077,490

ITEM NUMBER:239535 4 PROJECT DESCRIPTION:SR 50 FROM GOOD HOMES RD TO PINE HILLS RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.632MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,441,969	0	0	0	0	0	1,441,969
DIH	260,082	0	0	0	0	0	260,082
LF	2,150,000	0	0	0	0	0	2,150,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	818,899	0	0	0	0	0	818,899
DS	54,186	0	0	0	0	0	54,186
SIB1	10,465,410	0	0	0	0	0	10,465,410
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,664,083	0	0	0	0	0	2,664,083
SIB1	554,411	0	0	0	0	0	554,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	306,734	0	0	0	0	0	306,734
DIH	310,603	7,521	0	0	0	0	318,124
DS	949,728	0	0	0	0	0	949,728
LF	1,171,200	0	0	0	0	0	1,171,200
SIB1	24,028,393	0	0	0	0	0	24,028,393
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	277,679	0	0	0	0	0	277,679
TOTAL <N/A>	45,453,377	7,521	0	0	0	0	45,460,898
TOTAL 239535 4	45,453,377	7,521	0	0	0	0	45,460,898

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ITEM NUMBER:239535 5 PROJECT DESCRIPTION:SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .445MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,246	0	0	0	0	0	31,246
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,502	0	0	0	0	0	1,502
DS	14,459	0	0	0	0	0	14,459
LF	464,838	0	0	0	0	0	464,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,776,469	0	0	0	0	0	9,776,469
DIH	730,083	3,210	0	0	0	0	733,293
DS	5,620,638	0	0	0	0	0	5,620,638
LF	19,212	0	0	0	0	0	19,212
TOTAL <N/A>	16,658,447	3,210	0	0	0	0	16,661,657
TOTAL 239535 5	16,658,447	3,210	0	0	0	0	16,661,657
TOTAL Project:	131,185,408	14,637	0	0	0	0	131,200,045

ITEM NUMBER:242484 3 PROJECT DESCRIPTION:I-4 FROM S OF SR 435 TO S OF US 441/OBT *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 5.246MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,703	0	0	0	0	0	2,703
DIH	6,077	0	0	0	0	0	6,077
DS	5,668	0	0	0	0	0	5,668
PKYI	26,574	0	0	0	0	0	26,574
TOTAL <N/A>	41,022	0	0	0	0	0	41,022

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FEDERAL PROJECT NUMBER: 0042 218 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	94,814	8,365	0	0	0	0	103,179
NH	5,598,846	0	0	0	0	0	5,598,846
NHAC	1,426,187	0	0	0	0	0	1,426,187
NHPP	2,623,742	0	0	0	0	0	2,623,742
TOTAL 0042 218 I	9,743,589	8,365	0	0	0	0	9,751,954

FEDERAL PROJECT NUMBER: 0042 241 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	1,563,496	0	0	0	0	0	1,563,496
TOTAL 0042 241 I	1,563,496	0	0	0	0	0	1,563,496
TOTAL 242484 3	11,348,107	8,365	0	0	0	0	11,356,472

ITEM NUMBER:242484 4 PROJECT DESCRIPTION:I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD. *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.070MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	214,394	78,685	0	0	0	0	293,079
LF	107,454	0	0	0	0	0	107,454
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	929,637	0	0	0	0	0	929,637
DI	1,011,000	0	0	0	0	0	1,011,000
DS	290,000	0	0	0	0	0	290,000
GMR	4,065,999	0	0	0	0	0	4,065,999
TOTAL <N/A>	6,618,484	78,685	0	0	0	0	6,697,169

FEDERAL PROJECT NUMBER: 0042 219 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	543,536	0	0	0	0	0	543,536
DS	19,537	0	0	0	0	0	19,537
NH	7,141,750	0	0	0	0	0	7,141,750
NHAC	4,588,471	0	0	0	0	0	4,588,471
RED	1,887,745	0	0	0	0	0	1,887,745

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	NHAC	356,365	0	0	0	0	0	356,365
TOTAL	0042 219 I	14,537,404	0	0	0	0	0	14,537,404
TOTAL	242484 4	21,155,888	78,685	0	0	0	0	21,234,573

ITEM NUMBER:242484 5 PROJECT DESCRIPTION:I-4 FROM S OF IVANHOE BLVD TO N OF KENNEDY BLVD *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.877MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	480,544	5,795	0	0	0	486,339
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	109,022	0	0	0	0	109,022
	DS	369,929	0	0	0	0	369,929
TOTAL	<N/A>	959,495	5,795	0	0	0	965,290

FEDERAL PROJECT NUMBER: 0042 220 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	2	0	0	0	0	2
	NH	6,848,664	0	0	0	0	6,848,664
	NHAC	2,021,988	0	0	0	0	2,021,988
TOTAL	0042 220 I	8,870,654	0	0	0	0	8,870,654
TOTAL	242484 5	9,830,149	5,795	0	0	0	9,835,944

ITEM NUMBER:242484 7 PROJECT DESCRIPTION:SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.800MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	51,841	0	0	0	0	51,841
	DS	154,371	0	0	0	0	154,371
	PKYI	19,415	0	0	0	0	19,415

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	962,400	0	0	0	0	0	0	962,400
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,012	0	0	0	0	0	0	4,012
TOTAL <N/A>	1,192,039	0	0	0	0	0	0	1,192,039

FEDERAL PROJECT NUMBER: D517 035 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	3,464,997	0	0	0	0	0	0	3,464,997
DIH	473,910	0	0	0	0	0	0	473,910
DIS	881,370	0	0	0	0	0	0	881,370
NHEX	10,382,149	0	0	0	0	0	0	10,382,149
NHPP	27,383,636	0	0	0	0	0	0	27,383,636
TOTAL D517 035 B	42,586,062	0	0	0	0	0	0	42,586,062

FEDERAL PROJECT NUMBER: D518 035 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	6,200,000	0	6,200,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	4,700,000	0	4,700,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	0	0	136,400	0	136,400
TOTAL D518 035 B	0	0	0	0	0	11,036,400	0	11,036,400

FEDERAL PROJECT NUMBER: 0042 265 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,423,958	16,408	0	0	0	0	0	1,440,366
DDR	520,881	0	0	0	0	0	0	520,881
DI	159,356	0	0	0	0	0	0	159,356
DIH	653,643	0	0	0	0	0	0	653,643
NH	4,294	0	0	0	0	0	0	4,294
NHPP	11,921,268	0	0	0	0	0	0	11,921,268
SA	1,998,857	0	0	0	0	0	0	1,998,857
TOTAL 0042 265 I	16,682,257	16,408	0	0	0	0	0	16,698,665
TOTAL 242484 7	60,460,358	16,408	0	0	0	11,036,400	0	71,513,166

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ITEM NUMBER:242484 8 PROJECT DESCRIPTION:SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 5.650MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	115,176	0	0	0	0	0	115,176
DI	5,285	0	0	0	0	0	5,285
DIH	926,073	151,221	0	0	0	0	1,077,294
DS	64,202	0	0	0	0	0	64,202
PKYI	1,835	0	0	0	0	0	1,835
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	272,500	0	0	0	0	272,500
DDR	327,500	0	0	0	0	0	327,500
DS	167,388	0	0	0	0	0	167,388
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	761	0	0	0	0	0	761
TOTAL <N/A>	1,608,220	423,721	0	0	0	0	2,031,941

FEDERAL PROJECT NUMBER: D517 116 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	14,642,953	22,606,985	47,739,105	314,800	0	58,000,000	143,303,843
ACSA	60,134	0	0	0	0	0	60,134
BNIR	77,895,737	10,000,000	36,168,705	2,861,000	0	0	126,925,442
CM	3,095,563	0	0	0	0	0	3,095,563
DDR	38,375,646	0	0	0	0	0	38,375,646
DI	2,861,781	0	0	0	0	0	2,861,781
DIH	28,984	56,633	0	0	0	0	85,617
DS	519,783	0	0	0	0	0	519,783
GFSa	9,441,383	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	1,740,426
NHPP	145,104,141	49,905,533	0	0	0	0	195,009,674
RED	5,685,308	0	0	0	0	0	5,685,308
SA	9,087,710	0	0	0	0	0	9,087,710
SU	3,328,364	0	0	0	0	0	3,328,364
TOTAL D517 116 B	311,867,913	82,569,151	83,907,810	3,175,800	0	58,000,000	539,520,674

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FEDERAL PROJECT NUMBER: 0042 266 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	0	0	0	0	0	0	13,231,000	13,231,000
	DDR	279,476	0	0	0	0	0	0	279,476
	DI	349,602	0	0	0	0	0	0	349,602
	NHPP	20,353,682	0	0	0	0	0	0	20,353,682
	SIWR	750,552	0	0	0	0	0	0	750,552
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	500,000	0	0	0	0	0	0	500,000
	DDR	400,000	0	0	0	0	0	0	400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	NHPP	8,662,241	0	0	0	0	0	0	8,662,241
TOTAL 0042 266 I		31,295,553	0	0	0	0	0	13,231,000	44,526,553
TOTAL 242484 8		344,771,686	82,992,872	83,907,810	3,175,800	0	0	71,231,000	586,079,168
TOTAL Project:		447,566,188	83,102,125	83,907,810	3,175,800	0	0	82,267,400	700,019,323

ITEM NUMBER:407143 3 PROJECT DESCRIPTION:SR 482(SAND LAKE RD) FROM TURKEY LAKE RD TO PRESIDENTS DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.700MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	785,478	0	0	0	0	785,478
	DIH	13,992	0	0	0	0	13,992
	PKYI	268,018	0	0	0	0	268,018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	5,312,000	0	0	0	0	5,312,000
	DIH	245,914	4,795	0	0	0	250,709
	DS	83	0	0	0	0	83
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	1,203,500	0	0	0	0	1,203,500
TOTAL <N/A>		7,828,985	4,795	0	0	0	7,833,780

FEDERAL PROJECT NUMBER: SFTL 232 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	37,886	0	0	0	0	37,886

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		HIGHWAYS					
DIH	143,478	0	0	0	0	0	143,478
EB	25,139	0	0	0	0	0	25,139
HPP	1,535,621	0	0	0	0	0	1,535,621
TOTAL SFTL 232 R	1,742,124	0	0	0	0	0	1,742,124

FEDERAL PROJECT NUMBER: SFTL 292 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	10,283,155	0	0	0	0	0	10,283,155
TOTAL SFTL 292 R	10,283,155	0	0	0	0	0	10,283,155

FEDERAL PROJECT NUMBER: SFTL 323 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TIMP	7,932,942	0	0	0	0	0	7,932,942
TOTAL SFTL 323 R	7,932,942	0	0	0	0	0	7,932,942
TOTAL 407143 3	27,787,206	4,795	0	0	0	0	27,792,001

ITEM NUMBER:407143 4 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .369MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	80,734	7,578	0	0	0	0	88,312
DS	885	0	0	0	0	0	885
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,813,730	0	0	0	0	0	1,813,730
LF	2,398,015	176,340	0	0	0	0	2,574,355
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,692,408	0	0	0	0	0	2,692,408
DIH	2,050	0	0	0	0	0	2,050
DS	2,067,232	0	0	0	0	0	2,067,232
LF	7,784	0	0	0	0	0	7,784
TOTAL <N/A>	9,062,838	183,918	0	0	0	0	9,246,756

FEDERAL PROJECT NUMBER: MULT 007 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	218,065	0	0	0	0	0	218,065
HPP	204,837	0	0	0	0	0	204,837

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TOTAL MULT 007 R	TIMP	180,163	0	0	0	0	0	180,163
		603,065	0	0	0	0	0	603,065

FEDERAL PROJECT NUMBER: MULT 009 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	149,386	0	0	0	0	0	149,386
	CM	301,950	0	0	0	0	0	301,950
	DDR	1,795,764	4,251,906	0	0	0	0	6,047,670
	DIH	149,100	7,870	0	0	0	0	156,970
	DS	137,789	1,948,092	0	0	0	0	2,085,881
	HPP	1,712,406	0	0	0	0	0	1,712,406
	LF	219,967	0	0	0	0	0	219,967
	SA	4,627,383	0	0	0	0	0	4,627,383
	TIMP	907,966	0	0	0	0	0	907,966
TOTAL MULT 009 R		10,001,711	6,207,868	0	0	0	0	16,209,579
TOTAL 407143 4		19,667,614	6,391,786	0	0	0	0	26,059,400

ITEM NUMBER:407143 5 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.103MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	658,002	0	0	0	0	658,002
	DIH	46,496	0	0	0	0	46,496
	DS	638,879	0	0	0	0	638,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,879,944	0	0	0	0	2,879,944
	DER	7,978	0	0	0	0	7,978
	DS	199,185	0	0	0	0	199,185
	LF	6,049,140	37,445	0	0	0	6,086,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	38,905,363	0	0	0	0	38,905,363
	DER	57,595	0	0	0	0	57,595
	DIH	48,442	0	0	0	0	48,442
	DS	1,365,425	0	0	0	0	1,365,425
	LF	364,107	34,175	0	0	0	398,282
TOTAL <N/A>		51,220,556	71,620	0	0	0	51,292,176
TOTAL 407143 5		51,220,556	71,620	0	0	0	51,292,176

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ITEM NUMBER:407143 6 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.066MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,277	6,433	0	0	0	0	43,710
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,286	0	0	0	0	0	12,286
LF	232,215	0	0	0	0	0	232,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	6,570,923	0	0	0	0	0	6,570,923
DDR	18,191,062	0	0	0	0	0	18,191,062
DER	85,719	0	0	0	0	0	85,719
DIH	114,721	10,619	0	0	0	0	125,340
DS	535,688	0	0	0	0	0	535,688
LF	4,022,376	4,418	0	0	0	0	4,026,794
TOTAL <N/A>	29,802,267	21,470	0	0	0	0	29,823,737
TOTAL 407143 6	29,802,267	21,470	0	0	0	0	29,823,737
TOTAL Project:	128,477,643	6,489,671	0	0	0	0	134,967,314

ITEM NUMBER:408416 1 PROJECT DESCRIPTION:I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 24.673MI TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	118,345	15,269	0	0	0	0	133,614
TOTAL <N/A>	118,345	15,269	0	0	0	0	133,614
FEDERAL PROJECT NUMBER: 0042 232 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	2,018,915	0	0	0	0	0	2,018,915

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		HIGHWAYS					
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BND5	22,073,485	0	0	0	0	0	22,073,485
BNIR	50,782,975	0	0	0	0	0	50,782,975
CM	2,425,670	0	0	0	0	0	2,425,670
DDR	830,981	0	0	0	0	0	830,981
DIH	5,614,440	19,146	0	0	0	0	5,633,586
DIRS	1,618,114	0	0	0	0	0	1,618,114
DS	26,916,077	0	0	0	0	0	26,916,077
GMR	156,840,560	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	7,500,000
NH	21,997	0	0	0	0	0	21,997
NHAC	49,523,785	0	0	0	0	0	49,523,785
NHPP	26,151,026	0	0	0	0	0	26,151,026
SA	11,320,659	4,943	0	0	0	0	11,325,602
SU	3,898,364	0	0	0	0	0	3,898,364
S112	1,485,000	0	0	0	0	0	1,485,000
TOTAL 0042 232 I	369,022,048	24,089	0	0	0	0	369,046,137
TOTAL 408416 1	369,140,393	39,358	0	0	0	0	369,179,751
TOTAL Project:	369,140,393	39,358	0	0	0	0	369,179,751

ITEM NUMBER:408429 2 PROJECT DESCRIPTION:SR 15/600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.096MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,088	0	0	0	0	0	13,088
TOTAL <N/A>	13,088	0	0	0	0	0	13,088

FEDERAL PROJECT NUMBER: D518 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	39,429	12,623	0	0	0	0	52,052
LF	179,934	0	0	0	0	0	179,934
SU	3,027,434	288,967	0	0	0	0	3,316,401
TALU	2,407	23,262	0	0	0	0	25,669
TOTAL D518 027 B	3,249,204	324,852	0	0	0	0	3,574,056
TOTAL 408429 2	3,262,292	324,852	0	0	0	0	3,587,144
TOTAL Project:	3,262,292	324,852	0	0	0	0	3,587,144

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ITEM NUMBER:421744 1 PROJECT DESCRIPTION:SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	0	144,781	0	0	0	144,781
TOTAL <N/A>	0	0	144,781	0	0	0	144,781
TOTAL 421744 1	0	0	144,781	0	0	0	144,781
TOTAL Project:	0	0	144,781	0	0	0	144,781

ITEM NUMBER:422009 1 PROJECT DESCRIPTION:SR 438 FROM CR435 (HIWASSEE RD) TO PRINCETON ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.545MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,420	0	0	0	0	0	12,420
DS	242,004	0	0	0	0	0	242,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,152	4,188	0	0	0	0	42,340
DS	2,387,668	0	0	0	0	0	2,387,668
TOTAL <N/A>	2,680,244	4,188	0	0	0	0	2,684,432
TOTAL 422009 1	2,680,244	4,188	0	0	0	0	2,684,432
TOTAL Project:	2,680,244	4,188	0	0	0	0	2,684,432

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ITEM NUMBER:422010 1 PROJECT DESCRIPTION:SR 438 FROM SR 500 TO E OF SMITH ST/COOLIDGE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .289MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,709	0	0	0	0	0	6,709
DS	138,088	0	0	0	0	0	138,088
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,607	2,702	0	0	0	0	8,309
DS	203,748	0	0	0	0	0	203,748
TOTAL <N/A>	354,152	2,702	0	0	0	0	356,854
TOTAL 422010 1	354,152	2,702	0	0	0	0	356,854
TOTAL Project:	354,152	2,702	0	0	0	0	356,854

ITEM NUMBER:424217 1 PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.388MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,414	0	0	0	0	0	63,414
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	899,406	0	0	0	0	0	899,406
DIH	230,077	642	0	0	0	0	230,719
DS	1,647,997	0	0	0	0	0	1,647,997
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	196,678	0	0	0	0	0	196,678
DS	303,620	0	0	0	0	0	303,620
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,690	0	0	0	0	0	31,690
TOTAL <N/A>	3,372,882	642	0	0	0	0	3,373,524

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FEDERAL PROJECT NUMBER: D517 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	317,600	0	0	0	0	0	0	0	317,600
DIH	265,321	0	0	0	0	0	0	0	265,321
DS	170,516	0	0	0	0	0	0	0	170,516
REPE	8,220,878	0	0	0	0	0	0	0	8,220,878
SA	35,000	20,000	0	0	0	0	0	0	55,000
TOTAL D517 056 B	9,009,315	20,000	0	0	0	0	0	0	9,029,315

FEDERAL PROJECT NUMBER: 8856 010 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LFP	312,549	0	0	0	0	0	0	0	312,549
SA	420,395	0	0	0	0	0	0	0	420,395
TOTAL 8856 010 U	732,944	0	0	0	0	0	0	0	732,944

FEDERAL PROJECT NUMBER: 8856 011 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	21	0	0	0	0	0	0	0	21
DIH	301	0	0	0	0	0	0	0	301
LF	3,554,000	0	0	0	0	0	0	0	3,554,000
TOTAL 8856 011 U	3,554,322	0	0	0	0	0	0	0	3,554,322
TOTAL 424217 1	16,669,463	20,642	0	0	0	0	0	0	16,690,105
TOTAL Project:	16,669,463	20,642	0	0	0	0	0	0	16,690,105

ITEM NUMBER:424627 1 PROJECT DESCRIPTION:SR 436 FROM SR 50 TO SEMINOLE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.656MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: PROGRESS ENERGY & OUC WILL INSTALL FIXTURES ON THEIR POWER POLES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	788,963	0	0	0	0	0	788,963
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	788,963	5,000	0	0	0	0	793,963
TOTAL 424627 1	788,963	5,000	0	0	0	0	793,963
TOTAL Project:	788,963	5,000	0	0	0	0	793,963

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ITEM NUMBER:428047 2 PROJECT DESCRIPTION:PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOE RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
CARU	0	0	0	0	3,480,049	0	3,480,049
TALU	0	0	0	0	1,125,718	0	1,125,718
TOTAL <N/A>	0	0	0	0	4,605,767	0	4,605,767

FEDERAL PROJECT NUMBER: D522 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	0	26,945	0	0	0	0	26,945
SU	0	319,533	0	0	0	0	319,533
TALU	0	557,000	0	0	0	0	557,000
TOTAL D522 071 B	0	903,478	0	0	0	0	903,478
TOTAL 428047 2	0	903,478	0	0	4,605,767	0	5,509,245
TOTAL Project:	0	903,478	0	0	4,605,767	0	5,509,245

ITEM NUMBER:428588 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD) & EDGEWATER DR TRAFFIC CON TROL SYSTEM (2 LOCATIONS) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.428MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	249	910	0	0	0	0	1,159
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	841	0	0	0	0	0	841
TOTAL <N/A>	1,090	910	0	0	0	0	2,000

FEDERAL PROJECT NUMBER: ARRA 649 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FSSU	213,226	0	0	0	0	0	213,226

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	LF	38,494	0	0	0	0	0	38,494
	SU	80,558	0	0	0	0	0	80,558
TOTAL ARRA 649 B		332,278	0	0	0	0	0	332,278
TOTAL 428588 1		333,368	910	0	0	0	0	334,278
TOTAL Project:		333,368	910	0	0	0	0	334,278

ITEM NUMBER:428877 1 PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.230MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	245,417	0	0	0	0	0	245,417
DS	6,780	0	0	0	0	0	6,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	304,135	0	0	0	0	0	304,135
DIH	41,267	1,507	0	0	0	0	42,774
DS	729,373	0	0	0	0	0	729,373
TOTAL <N/A>	1,326,972	1,507	0	0	0	0	1,328,479
TOTAL 428877 1	1,326,972	1,507	0	0	0	0	1,328,479
TOTAL Project:	1,326,972	1,507	0	0	0	0	1,328,479

ITEM NUMBER:428934 1 PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .428MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,647	0	0	0	0	0	95,647
DIH	14,982	0	0	0	0	0	14,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,012	0	0	0	0	0	30,012
DIH	19,392	1,559	0	0	0	0	20,951
TOTAL <N/A>	160,033	1,559	0	0	0	0	161,592

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FEDERAL PROJECT NUMBER: 8802 001 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,636	0	0	0	0	0	11,636
SA	271,204	0	0	0	0	0	271,204
TOTAL 8802 001 U	282,840	0	0	0	0	0	282,840
TOTAL 428934 1	442,873	1,559	0	0	0	0	444,432
TOTAL Project:	442,873	1,559	0	0	0	0	444,432

 ITEM NUMBER:428952 1 PROJECT DESCRIPTION:SR 434 FROM N OF SR 50 TO W OF STRATEGY BLVD *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.273MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,753	0	0	0	0	0	34,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	81,182	0	0	0	0	0	81,182
DIH	24,179	361	0	0	0	0	24,540
DS	8,301	0	0	0	0	0	8,301
TOTAL <N/A>	148,415	361	0	0	0	0	148,776

FEDERAL PROJECT NUMBER: 4311 024 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,133	0	0	0	0	0	44,133
HSP	950,661	0	0	0	0	0	950,661
TOTAL 4311 024 P	994,794	0	0	0	0	0	994,794
TOTAL 428952 1	1,143,209	361	0	0	0	0	1,143,570
TOTAL Project:	1,143,209	361	0	0	0	0	1,143,570

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ITEM NUMBER:429243 1 PROJECT DESCRIPTION:I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .966MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	599,323	0	0	0	0	0	599,323
DIH	12,420	2,855	0	0	0	0	15,275
TOTAL <N/A>	611,743	2,855	0	0	0	0	614,598
TOTAL 429243 1	611,743	2,855	0	0	0	0	614,598
TOTAL Project:	611,743	2,855	0	0	0	0	614,598

ITEM NUMBER:430225 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 4043 123 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,797	785	0	0	0	0	2,582
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	3,900,418	0	0	0	0	0	3,900,418
TOTAL 4043 123 C	3,902,215	785	0	0	0	0	3,903,000
TOTAL 430225 2	3,902,215	785	0	0	0	0	3,903,000

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ITEM NUMBER:430225 4 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D519 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,747	17,487	0	0	0	0	19,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	4,417	0	0	0	0	0	4,417
LF	101	0	0	0	0	0	101
SU	3,690,398	5,582,922	0	0	0	0	9,273,320
TALT	1,554,252	0	0	0	0	0	1,554,252
TALU	16,368	2,758,686	0	0	0	0	2,775,054
TOTAL D519 030 B	5,267,283	8,359,095	0	0	0	0	13,626,378
TOTAL 430225 4	5,267,283	8,359,095	0	0	0	0	13,626,378

ITEM NUMBER:430225 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D519 071 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	518	18,592	0	0	0	0	19,110
SU	816	499	0	0	0	0	1,315
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	1,756,623	0	0	0	0	0	1,756,623
LF	2,389,574	0	0	0	0	0	2,389,574
SU	2,582,450	5,582,922	0	0	0	0	8,165,372
TALT	390,000	0	0	0	0	0	390,000
TALU	1,580,611	2,307,966	0	0	0	0	3,888,577
TOTAL D519 071 B	8,700,592	7,909,979	0	0	0	0	16,610,571
TOTAL 430225 5	8,700,592	7,909,979	0	0	0	0	16,610,571
TOTAL Project:	17,870,090	16,269,859	0	0	0	0	34,139,949

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ITEM NUMBER:432193 5 PROJECT DESCRIPTION:HICKS AVENUE (FORMERLY TERRY AVENUE) EXTENSION *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.000MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,108	0	0	0	0	0	4,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,555	12,432	0	0	0	0	25,987
DS	8,439	0	0	0	0	0	8,439
TOTAL <N/A>	26,102	12,432	0	0	0	0	38,534

FEDERAL PROJECT NUMBER: D522 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,519,164	0	0	0	0	0	8,519,164
DDR	58,067	0	0	0	0	0	58,067
DS	129,485	0	0	0	0	0	129,485
LF	115,488	0	0	0	0	0	115,488
NHPP	10,361	0	0	0	0	0	10,361
TOTAL D522 001 B	8,832,565	0	0	0	0	0	8,832,565
TOTAL 432193 5	8,858,667	12,432	0	0	0	0	8,871,099
TOTAL Project:	8,858,667	12,432	0	0	0	0	8,871,099

ITEM NUMBER:432402 2 PROJECT DESCRIPTION:SR500/US441 FROM CR437 (ORANGE AVE)TO N OF JUNCTION/WESLEY RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.788MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,505	0	0	0	0	0	51,505
DS	537,767	0	0	0	0	0	537,767
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,331	0	0	0	0	0	7,331

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DER	6,227	0	0	0	0	0	6,227
DIH	59,645	4,687	0	0	0	0	64,332
DS	204,663	0	0	0	0	0	204,663
TOTAL <N/A>	867,138	4,687	0	0	0	0	871,825

FEDERAL PROJECT NUMBER: 8886 935 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,272,973	0	0	0	0	0	4,272,973
DS	260,257	0	0	0	0	0	260,257
TOTAL 8886 935 A	4,533,230	0	0	0	0	0	4,533,230
TOTAL 432402 2	5,400,368	4,687	0	0	0	0	5,405,055
TOTAL Project:	5,400,368	4,687	0	0	0	0	5,405,055

ITEM NUMBER:432453 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 528 TO W OF SR 435 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.231MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,834	0	0	0	0	0	5,834
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,053	0	0	0	0	0	2,053
TOTAL <N/A>	7,887	0	0	0	0	0	7,887

FEDERAL PROJECT NUMBER: 0042 260 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	381,633	0	0	0	0	0	381,633
SA	10,716	0	0	0	0	0	10,716
TOTAL 0042 260 I	392,349	0	0	0	0	0	392,349

FEDERAL PROJECT NUMBER: 0042 273 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	290,499	0	0	0	0	0	290,499
DIH	1,567	9,920	0	0	0	0	11,487
NHPP	4,413,892	0	0	0	0	0	4,413,892
PKYR	285,945	0	0	0	0	0	285,945
TOTAL 0042 273 I	4,991,903	9,920	0	0	0	0	5,001,823
TOTAL 432453 1	5,392,139	9,920	0	0	0	0	5,402,059
TOTAL Project:	5,392,139	9,920	0	0	0	0	5,402,059

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ITEM NUMBER:433607 1 PROJECT DESCRIPTION:SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.079MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	3,311	0	0	0	0	0	3,311
DDR	74,000	0	0	0	0	0	74,000
DIH	103,545	3,187	0	0	0	0	106,732
DS	538,726	0	0	0	0	0	538,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,000	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	319,800	0	0	0	0	0	319,800
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,861,405	0	0	0	0	0	11,861,405
DIH	160,198	513	0	0	0	0	160,711
DS	548,344	0	0	0	0	0	548,344
TOTAL <N/A>	13,610,329	3,700	0	0	0	0	13,614,029
TOTAL 433607 1	13,610,329	3,700	0	0	0	0	13,614,029
TOTAL Project:	13,610,329	3,700	0	0	0	0	13,614,029

ITEM NUMBER:433788 1 PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 15/600 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.095MI TYPE OF WORK:UTILITY CONTRACTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,667	4,340	0	0	0	0	18,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,371,396	0	0	0	0	0	15,371,396

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	DS	310,026	0	0	0	0	0	310,026
TOTAL <N/A>		15,695,089	4,340	0	0	0	0	15,699,429
TOTAL 433788 1		15,695,089	4,340	0	0	0	0	15,699,429
TOTAL Project:		15,695,089	4,340	0	0	0	0	15,699,429

ITEM NUMBER:434419 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) RAILROAD BRIDGE # 750255 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .004MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,369	0	0	0	0	0	2,369
DS	42,926	0	0	0	0	0	42,926

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	629,919	0	0	0	0	0	629,919
DIH	4,901	42,014	0	0	0	0	46,915
DS	36,512	0	0	0	0	0	36,512
TOTAL <N/A>	716,627	42,014	0	0	0	0	758,641
TOTAL 434419 1	716,627	42,014	0	0	0	0	758,641
TOTAL Project:	716,627	42,014	0	0	0	0	758,641

ITEM NUMBER:434426 1 PROJECT DESCRIPTION:SR 482 (SAND LAKE RD)FROM E OF GOLDENSKY LANE TO E OF LAKE GLORIA BLV *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.334MI TYPE OF WORK:SKID HAZARD OVERLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,571	0	0	0	0	0	4,571
DS	58,005	0	0	0	0	0	58,005
TOTAL <N/A>	62,576	0	0	0	0	0	62,576

FEDERAL PROJECT NUMBER: 8760 013 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,547	0	0	0	0	0	10,547
DIH	37,964	4,325	0	0	0	0	42,289

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DS	72,286	0	0	0	0	0	72,286
HSP	302,627	0	0	0	0	0	302,627
TOTAL 8760 013 U	423,424	4,325	0	0	0	0	427,749

FEDERAL PROJECT NUMBER: 8760 015 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	126,015	0	0	0	0	0	126,015
DIH	22,839	9,838	0	0	0	0	32,677
HSP	2,110,886	0	0	0	0	0	2,110,886
SA	150,147	0	0	0	0	0	150,147
TOTAL 8760 015 U	2,409,887	9,838	0	0	0	0	2,419,725
TOTAL 434426 1	2,895,887	14,163	0	0	0	0	2,910,050
TOTAL Project:	2,895,887	14,163	0	0	0	0	2,910,050

 ITEM NUMBER:434783 1 PROJECT DESCRIPTION:SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY *SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .395MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DIH	0	5,000	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	50,000	5,000	0	0	0	0	55,000
TOTAL 434783 1	50,000	5,000	0	0	0	0	55,000
TOTAL Project:	50,000	5,000	0	0	0	0	55,000

 ITEM NUMBER:435435 1 PROJECT DESCRIPTION:SR 423(JOHN YOUNG PKWY)OVERPASS/SR500(US441) FROM SHADER RD TO TROT RD *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .946MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	20,500	0	0	0	0	0	20,500
DIH	12,077	4,863	0	0	0	0	16,940

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	DS	313,701	0	0	0	0	0	313,701
TOTAL <N/A>		346,278	4,863	0	0	0	0	351,141
TOTAL 435435 1		346,278	4,863	0	0	0	0	351,141

ITEM NUMBER:435435 2 PROJECT DESCRIPTION:SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD TYPE OF WORK:LANDSCAPING *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.742MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	6,200	0	0	0	0	0	6,200
DIH	11,719	65,458	0	0	0	0	77,177
DS	336,351	0	0	0	0	0	336,351
TOTAL <N/A>	354,270	65,458	0	0	0	0	419,728
TOTAL 435435 2	354,270	65,458	0	0	0	0	419,728
TOTAL Project:	700,548	70,321	0	0	0	0	770,869

ITEM NUMBER:435521 1 PROJECT DESCRIPTION:ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE TYPE OF WORK:BIKE PATH/TRAIL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D519 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK

CARU	0	0	0	0	14,505	0	14,505
TALU	0	0	0	0	3,944,103	0	3,944,103
TOTAL D519 004 B	0	0	0	0	3,958,608	0	3,958,608

FEDERAL PROJECT NUMBER: 4043 141 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK

DDR	26,823	0	0	0	0	0	26,823
SU	331,554	0	0	0	0	0	331,554
TALU	89,592	0	0	0	0	0	89,592

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	1,492	0	0	0	0	0	1,492
TOTAL	4043 141 C	449,461	0	0	0	0	0	449,461
TOTAL	435521 1	449,461	0	0	0	3,958,608	0	4,408,069

ITEM NUMBER:435521 2 PROJECT DESCRIPTION:ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	0	0	0	0	40,946	0	40,946
TOTAL	<N/A>	0	0	0	0	40,946	0	40,946
TOTAL	435521 2	0	0	0	0	40,946	0	40,946
TOTAL	Project:	449,461	0	0	0	3,999,554	0	4,449,015

ITEM NUMBER:435526 1 PROJECT DESCRIPTION:SR434(ALAFAYA TRAIL) AT CORPORATE BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	2,514	0	0	0	0	0	2,514
TOTAL	<N/A>	2,514	0	0	0	0	0	2,514

FEDERAL PROJECT NUMBER: D519 021 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
	SU	287,093	0	0	0	0	0	287,093
TOTAL	D519 021 B	287,093	0	0	0	0	0	287,093

FEDERAL PROJECT NUMBER: D522 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
	LF	1,013,686	0	0	0	0	0	1,013,686

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TOTAL	SU	565,000	1,000	0	0	0	0	0	566,000
TOTAL	D522 074 B	1,578,686	1,000	0	0	0	0	0	1,579,686
FEDERAL PROJECT NUMBER: 4043 136 C									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SU	540	0	0	0	0	0	0	540
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT									
	SU	213,426	0	0	0	0	0	0	213,426
TOTAL	4043 136 C	213,966	0	0	0	0	0	0	213,966
TOTAL	435526 1	2,082,259	1,000	0	0	0	0	0	2,083,259
TOTAL	Project:	2,082,259	1,000	0	0	0	0	0	2,083,259

ITEM NUMBER: 435527 1 PROJECT DESCRIPTION: POWERS DRIVE AT NORTH LANE *NON-SIS*
DISTRICT: 05 COUNTY: ORANGE PROJECT LENGTH: .002MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
	LF	0	286,344	0	0	0	286,344
	SU	0	1,508,891	0	0	0	1,508,891
TOTAL	<N/A>	0	1,795,235	0	0	0	1,795,235

FEDERAL PROJECT NUMBER: D519 022 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
	LF	1,000	0	0	0	0	1,000
	SU	128,825	0	0	0	0	128,825
TOTAL	D519 022 B	129,825	0	0	0	0	129,825

FEDERAL PROJECT NUMBER: 4043 135 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
	LF	300,000	0	0	0	0	300,000
TOTAL	4043 135 C	300,000	0	0	0	0	300,000
TOTAL	435527 1	429,825	1,795,235	0	0	0	2,225,060
TOTAL	Project:	429,825	1,795,235	0	0	0	2,225,060

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ITEM NUMBER:435733 1 PROJECT DESCRIPTION:SR 527 FROM PRINCE STREET TO MANDALAY ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.367MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,205,686	0	0	0	0	0	1,205,686
DIH	34,678	15,863	0	0	0	0	50,541
DS	22,047	0	0	0	0	0	22,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,513	0	0	0	0	0	46,513
DIH	54,875	2,547	0	0	0	0	57,422
DS	12,143	0	0	0	0	0	12,143
TOTAL <N/A>	1,375,942	18,410	0	0	0	0	1,394,352

FEDERAL PROJECT NUMBER: D521 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	269,413	0	0	0	0	0	269,413
DS	76,575	0	0	0	0	0	76,575
SA	4,207,605	0	0	0	0	0	4,207,605
TOTAL D521 026 B	4,553,593	0	0	0	0	0	4,553,593
TOTAL 435733 1	5,929,535	18,410	0	0	0	0	5,947,945

ITEM NUMBER:441144 1 PROJECT DESCRIPTION:SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.181MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	219,688	59,938	0	0	0	0	279,626
DS	172,653	0	0	0	0	0	172,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,029,284	0	0	0	0	0	2,029,284

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DIH	41,115	745	0	0	0	0	41,860
DS	202,118	0	0	0	0	0	202,118
TOTAL <N/A>	2,664,858	60,683	0	0	0	0	2,725,541
TOTAL 441144 1	2,664,858	60,683	0	0	0	0	2,725,541
TOTAL Project:	8,594,393	79,093	0	0	0	0	8,673,486

ITEM NUMBER:436346 1 PROJECT DESCRIPTION:UCF BIG DATA RESEARCH *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	23,203	0	0	0	0	0	23,203
DITS	591,467	100,000	0	0	0	0	691,467
DS	302,755	0	0	0	0	0	302,755
TOTAL <N/A>	917,425	100,000	0	0	0	0	1,017,425
TOTAL 436346 1	917,425	100,000	0	0	0	0	1,017,425
TOTAL Project:	917,425	100,000	0	0	0	0	1,017,425

ITEM NUMBER:436405 1 PROJECT DESCRIPTION:SR 400 (I-4) @ KENNEDY BLVD / POTENTIAL INTERCHANGE IN EATONVILLE *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .300MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	5,660	4,340	0	0	0	0	10,000
DS	82,353	0	0	0	0	0	82,353
TOTAL <N/A>	88,013	4,340	0	0	0	0	92,353
TOTAL 436405 1	88,013	4,340	0	0	0	0	92,353
TOTAL Project:	88,013	4,340	0	0	0	0	92,353

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ITEM NUMBER:437131 1 PROJECT DESCRIPTION:SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .127MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	871,467	15,692	0	0	0	0	887,159
DIH	38,697	37,203	0	0	0	0	75,900
DS	17,298	0	0	0	0	0	17,298
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,793,867	0	0	2,793,867
DIH	0	0	0	126,017	0	0	126,017
TOTAL <N/A>	927,462	52,895	0	2,919,884	0	0	3,900,241
TOTAL 437131 1	927,462	52,895	0	2,919,884	0	0	3,900,241

ITEM NUMBER:447593 1 PROJECT DESCRIPTION:SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .093MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	741,954	0	0	0	0	0	741,954
DIH	49,545	620	0	0	0	0	50,165
DS	164,838	0	0	0	0	0	164,838
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	617,000	577,196	63,375	0	0	1,257,571
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,578,732	0	0	1,578,732
DS	552	0	0	0	0	0	552
LF	0	0	0	201,868	0	0	201,868
TOTAL <N/A>	956,889	617,620	577,196	1,843,975	0	0	3,995,680
TOTAL 447593 1	956,889	617,620	577,196	1,843,975	0	0	3,995,680
TOTAL Project:	1,884,351	670,515	577,196	4,763,859	0	0	7,895,921

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ITEM NUMBER:437330 1 PROJECT DESCRIPTION:SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.278MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,207	0	0	0	0	0	1,207
DDR	1,067,802	0	0	0	0	0	1,067,802
DIH	63,330	1,931	0	0	0	0	65,261
DS	13,859	0	0	0	0	0	13,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,294	0	0	0	0	0	87,294
DIH	85,638	26,918	0	0	0	0	112,556
DS	2,652,074	0	0	0	0	0	2,652,074
LF	177,862	0	0	0	0	0	177,862
TOTAL <N/A>	4,149,066	28,849	0	0	0	0	4,177,915

FEDERAL PROJECT NUMBER: D518 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88,858	0	0	0	0	0	88,858
LF	11,800	0	0	0	0	0	11,800
SU	356,438	0	0	0	0	0	356,438
TOTAL D518 006 B	457,096	0	0	0	0	0	457,096
TOTAL 437330 1	4,606,162	28,849	0	0	0	0	4,635,011
TOTAL Project:	4,606,162	28,849	0	0	0	0	4,635,011

ITEM NUMBER:437331 1 PROJECT DESCRIPTION:US 441/SR 500/ORANGE BLOSSOM TRL-N OF JONES AVE TO S OF WADSWORTH ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.050MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,609	0	0	0	0	0	1,609
DDR	627,815	0	0	0	0	0	627,815

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DIH	52,005	4,715	0	0	0	0	56,720
DS	11,523	0	0	0	0	0	11,523
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,170	0	0	0	0	0	5,170
DIH	17,096	2,904	0	0	0	0	20,000
DS	4,017,693	0	0	0	0	0	4,017,693
TOTAL <N/A>	4,732,911	7,619	0	0	0	0	4,740,530
TOTAL 437331 1	4,732,911	7,619	0	0	0	0	4,740,530
TOTAL Project:	4,732,911	7,619	0	0	0	0	4,740,530

ITEM NUMBER:437338 1 PROJECT DESCRIPTION:SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.887MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,609	0	0	0	0	0	1,609
DDR	876,020	0	0	0	0	0	876,020
DIH	51,734	3,547	0	0	0	0	55,281
DS	17,998	0	0	0	0	0	17,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,344,012	0	0	0	0	0	5,344,012
DIH	39,215	5,911	0	0	0	0	45,126
DS	473,763	0	0	0	0	0	473,763
TOTAL <N/A>	6,804,351	9,458	0	0	0	0	6,813,809
TOTAL 437338 1	6,804,351	9,458	0	0	0	0	6,813,809
TOTAL Project:	6,804,351	9,458	0	0	0	0	6,813,809

ITEM NUMBER:437341 1 PROJECT DESCRIPTION:SR 435 (KIRKMAN ROAD) FROM N OF SR 482 (SAND LAKE RD) TO S OF SR 408 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 6.627MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,609	0	0	0	0	0	1,609

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DS	69,935	0	0	0	0	0	69,935
LF	92,302	0	0	0	0	0	92,302
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,847	0	0	0	0	0	46,847
LF	291,109	0	0	0	0	0	291,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,244,527	0	0	0	0	0	2,244,527
DIH	532,026	63,256	0	0	0	0	595,282
DS	218,073	0	0	0	0	0	218,073
LF	8,585	0	0	0	0	0	8,585
PKYI	47	0	0	0	0	0	47
TOTAL <N/A>	3,505,060	63,256	0	0	0	0	3,568,316

FEDERAL PROJECT NUMBER: D517 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,470,574	0	0	0	0	0	1,470,574
DIH	101,254	0	0	0	0	0	101,254
EB	1,000	0	0	0	0	0	1,000
SA	10,041	0	0	0	0	0	10,041
SU	480,759	0	0	0	0	0	480,759
TALT	41,649	0	0	0	0	0	41,649
TALU	106,566	0	0	0	0	0	106,566
TOTAL D517 081 B	2,211,843	0	0	0	0	0	2,211,843

FEDERAL PROJECT NUMBER: D517 084 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,229,453	0	0	0	0	0	2,229,453
DS	610,109	0	0	0	0	0	610,109
LF	1,399,598	0	0	0	0	0	1,399,598
NHRE	3,141,343	0	0	0	0	0	3,141,343
RED	1,027,181	0	0	0	0	0	1,027,181
SA	7,759,477	0	0	0	0	0	7,759,477
TALT	46,466	0	0	0	0	0	46,466
TALU	61,391	0	0	0	0	0	61,391
TOTAL D517 084 B	16,275,018	0	0	0	0	0	16,275,018
TOTAL 437341 1	21,991,921	63,256	0	0	0	0	22,055,177
TOTAL Project:	21,991,921	63,256	0	0	0	0	22,055,177

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ITEM NUMBER:437493 1 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .701MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,010	0	0	0	0	0	23,010
DIH	4,098	4,042	0	0	0	0	8,140
DS	24,837	0	0	0	0	0	24,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	215,579	0	0	0	0	0	215,579
DS	12,653	0	0	0	0	0	12,653
TOTAL <N/A>	280,177	4,042	0	0	0	0	284,219
TOTAL 437493 1	280,177	4,042	0	0	0	0	284,219

ITEM NUMBER:437493 2 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .701MI TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,754	0	0	0	0	0	43,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,387	0	0	0	0	0	62,387
DIH	303	824	0	0	0	0	1,127
TOTAL <N/A>	106,444	824	0	0	0	0	107,268
TOTAL 437493 2	106,444	824	0	0	0	0	107,268
TOTAL Project:	386,621	4,866	0	0	0	0	391,487

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ITEM NUMBER:437508 1 PROJECT DESCRIPTION:ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.059MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,621	0	0	0	0	0	2,621
TOTAL <N/A>	2,621	0	0	0	0	0	2,621
FEDERAL PROJECT NUMBER: D517 126 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	90,241	0	0	0	0	0	90,241
SU	422,548	0	0	0	0	0	422,548
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	218	0	0	0	0	0	218
TOTAL D517 126 B	513,007	0	0	0	0	0	513,007
FEDERAL PROJECT NUMBER: D520 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
ACSU	782,447	1,278,554	0	0	0	0	2,061,001
SU	22,894	0	0	0	0	0	22,894
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	2,926	17,064	0	0	0	0	19,990
TOTAL D520 051 B	808,267	1,295,618	0	0	0	0	2,103,885
TOTAL 437508 1	1,323,895	1,295,618	0	0	0	0	2,619,513
TOTAL Project:	1,323,895	1,295,618	0	0	0	0	2,619,513

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ITEM NUMBER:437544 1 PROJECT DESCRIPTION:SR 551(GOLDENROD RD)FROM SR-551 & SR-15 TO S OF SR-552 (CURRY FORD RD) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.500MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	742,781	0	0	0	0	0	742,781
DIH	45,056	0	0	0	0	0	45,056
DS	7,494	0	0	0	0	0	7,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,482,582	0	0	0	0	0	4,482,582
DIH	22,715	22,842	0	0	0	0	45,557
DS	70,614	0	0	0	0	0	70,614
TOTAL <N/A>	5,371,242	22,842	0	0	0	0	5,394,084
TOTAL 437544 1	5,371,242	22,842	0	0	0	0	5,394,084

ITEM NUMBER:439235 1 PROJECT DESCRIPTION:SR 551(N GOLDENROD RD)FROM S OF SR 50 TO SR 426 (ALOMA AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.510MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	995,912	0	0	0	0	0	995,912
DIH	40,310	0	0	0	0	0	40,310
DS	18,146	0	0	0	0	0	18,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	357,911	0	0	0	0	0	357,911
DS	3,821	0	0	0	0	0	3,821
TOTAL <N/A>	1,416,100	0	0	0	0	0	1,416,100

FEDERAL PROJECT NUMBER: D519 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	472,481	0	0	0	0	0	472,481

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DDR	729,200	0	0	0	0	0	0	729,200	
DS	2,387,081	0	0	0	0	0	0	2,387,081	
LF	142,674	0	0	0	0	0	0	142,674	
NHRE	22,755	0	0	0	0	0	0	22,755	
SA	1,329,403	865	0	0	0	0	0	1,330,268	
TOTAL D519 018 B	5,083,594	865	0	0	0	0	0	5,084,459	
TOTAL 439235 1	6,499,694	865	0	0	0	0	0	6,500,559	
TOTAL Project:	11,870,936	23,707	0	0	0	0	0	11,894,643	

ITEM NUMBER:437555 1 PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .280MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	1,000,000	0	0	0	0	0	1,000,000
TRWR	750,000	0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	14,393,903	0	0	0	0	0	14,393,903
TRIP	0	511,723	0	0	0	0	511,723
TRWR	0	3,238,277	0	0	0	0	3,238,277
TOTAL <N/A>	16,143,903	3,750,000	0	0	0	0	19,893,903
TOTAL 437555 1	16,143,903	3,750,000	0	0	0	0	19,893,903
TOTAL Project:	16,143,903	3,750,000	0	0	0	0	19,893,903

ITEM NUMBER:437597 1 PROJECT DESCRIPTION:SR 50/WEST COLONIAL DR FROM WEST OF CARTER ROAD TO EAST OF CARTER ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .010MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	134,232	0	0	0	0	0	134,232
DIH	13,786	6,330	0	0	0	0	20,116
TOTAL <N/A>	148,018	6,330	0	0	0	0	154,348
TOTAL 437597 1	148,018	6,330	0	0	0	0	154,348
TOTAL Project:	148,018	6,330	0	0	0	0	154,348

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ITEM NUMBER:437634 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.864MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,672	0	0	0	0	0	7,672
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,905	78,390	0	0	0	0	140,295
LF	1,778,686	22,864	0	0	0	0	1,801,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,436	0	0	0	0	0	24,436
DIH	290,497	2,094	0	0	0	0	292,591
DS	250,888	0	0	0	0	0	250,888
LF	32,022	0	0	0	0	0	32,022
TOTAL <N/A>	2,446,106	103,348	0	0	0	0	2,549,454

FEDERAL PROJECT NUMBER: D518 085 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	43,953	0	0	0	0	0	43,953
DDR	87,339	0	0	0	0	0	87,339
DIH	24,007	9,751	0	0	0	0	33,758
HSP	1,259,213	0	0	0	0	0	1,259,213
TOTAL D518 085 B	1,414,512	9,751	0	0	0	0	1,424,263

FEDERAL PROJECT NUMBER: D520 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	67,049	7,230	0	0	0	0	74,279
ACSS	740,481	0	0	0	0	0	740,481
DDR	1,069,451	0	0	0	0	0	1,069,451
GFS	7,000	0	0	0	0	0	7,000
HSP	8,889,400	0	0	0	0	0	8,889,400
TOTAL D520 063 B	10,773,381	7,230	0	0	0	0	10,780,611

FEDERAL PROJECT NUMBER: 8886 849 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	124,950	13,253	0	0	0	0	138,203

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		LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	459,940	0	0	0	0	0	0	459,940
DIH	75,273	0	0	0	0	0	0	75,273
HSP	1,300,014	0	0	0	0	0	0	1,300,014
TOTAL 8886 849 A	1,960,177	13,253	0	0	0	0	0	1,973,430
TOTAL 437634 1	16,594,176	133,582	0	0	0	0	0	16,727,758
TOTAL Project:	16,594,176	133,582	0	0	0	0	0	16,727,758

ITEM NUMBER:437739 1 PROJECT DESCRIPTION:SR 50 / EAST COLONIAL DRIVE FROM SR417 SB RAMPS TO CONSTANTINE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .421MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	189,859	0	0	0	0	0	189,859
DIH	20,363	6,314	0	0	0	0	26,677
TOTAL <N/A>	210,222	6,314	0	0	0	0	216,536
TOTAL 437739 1	210,222	6,314	0	0	0	0	216,536
TOTAL Project:	210,222	6,314	0	0	0	0	216,536

ITEM NUMBER:437799 1 PROJECT DESCRIPTION:ORANGE COUNTY RESERVE BOX FOR REMAINING DRI FUNDS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LFP	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 437799 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

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ITEM NUMBER:437872 1 PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .004MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	18,201	0	0	0	0	0	18,201
DIH	3,733	8,267	0	0	0	0	12,000
TOTAL <N/A>	21,934	8,267	0	0	0	0	30,201
TOTAL 437872 1	21,934	8,267	0	0	0	0	30,201

ITEM NUMBER:437872 2 PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .004MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13,283	0	0	0	0	0	13,283
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	91,573	0	0	0	0	0	91,573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	782,058	0	0	0	0	0	782,058
DDR	9,824	0	0	0	0	0	9,824
DIH	20,474	5,384	0	0	0	0	25,858
DS	6,094	0	0	0	0	0	6,094
TOTAL <N/A>	923,306	5,384	0	0	0	0	928,690
TOTAL 437872 2	923,306	5,384	0	0	0	0	928,690
TOTAL Project:	945,240	13,651	0	0	0	0	958,891

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ITEM NUMBER:439133 1 PROJECT DESCRIPTION:SR 15 @ CURRY FORD RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .035MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,708	2,427	0	0	0	0	20,135
DS	346,219	0	0	0	0	0	346,219
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,218,019	0	0	0	0	0	1,218,019
DIH	60,153	22,621	0	0	0	0	82,774
DS	9,589	0	0	0	0	0	9,589
LF	144,937	0	0	0	0	0	144,937
TOTAL <N/A>	1,796,625	25,048	0	0	0	0	1,821,673
TOTAL 439133 1	1,796,625	25,048	0	0	0	0	1,821,673
TOTAL Project:	1,796,625	25,048	0	0	0	0	1,821,673

ITEM NUMBER:439233 1 PROJECT DESCRIPTION:SR 520 FROM E OF SR 50 RAMPS TO W OF SR 528 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 8.214MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	421,333	0	0	0	0	0	421,333
DIH	23,155	9,035	0	0	0	0	32,190
DS	25,227	0	0	0	0	0	25,227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	491,070	0	0	0	0	0	491,070
DS	45,248	0	0	0	0	0	45,248
TOTAL <N/A>	1,006,033	9,035	0	0	0	0	1,015,068

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FEDERAL PROJECT NUMBER: D518 116 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	502,081	0	0	0	0	0	502,081
DIH	14,727	3,187	0	0	0	0	17,914
NHRE	3,844,556	0	0	0	0	0	3,844,556
SA	2,463,756	0	0	0	0	0	2,463,756
TOTAL D518 116 B	6,825,120	3,187	0	0	0	0	6,828,307
TOTAL 439233 1	7,831,153	12,222	0	0	0	0	7,843,375
TOTAL Project:	7,831,153	12,222	0	0	0	0	7,843,375

ITEM NUMBER:439236 1 PROJECT DESCRIPTION:SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .620MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285,368	0	0	0	0	0	285,368
DIH	35,872	0	0	0	0	0	35,872
DS	148,076	0	0	0	0	0	148,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,446,528	0	0	0	0	0	1,446,528
DIH	62,105	7,338	0	0	0	0	69,443
DS	9,117	0	0	0	0	0	9,117
TOTAL <N/A>	1,987,066	7,338	0	0	0	0	1,994,404
TOTAL 439236 1	1,987,066	7,338	0	0	0	0	1,994,404
TOTAL Project:	1,987,066	7,338	0	0	0	0	1,994,404

ITEM NUMBER:439237 1 PROJECT DESCRIPTION:APOPKA-VINELAND RD/SR 535-N OF LAKE BRYAN BEACH BLVD TO VINELAND AVE. *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .841MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	903	0	0	0	0	0	903

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DDR	1,029,343	0	0	0	0	0	1,029,343
DIH	58,662	11,823	0	0	0	0	70,485
DS	189,984	0	0	0	0	0	189,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,749,914	0	0	0	0	0	3,749,914
DIH	49,958	3,499	0	0	0	0	53,457
DS	2,921,634	0	0	0	0	0	2,921,634
LF	463,571	0	0	0	0	0	463,571
TOTAL <N/A>	8,463,969	15,322	0	0	0	0	8,479,291
TOTAL 439237 1	8,463,969	15,322	0	0	0	0	8,479,291

ITEM NUMBER:441146 1 PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.843MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	566,749	0	0	0	0	0	566,749
DIH	26,192	20,141	0	0	0	0	46,333
DS	89,168	0	0	0	0	0	89,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,085,237	0	0	0	0	0	4,085,237
DIH	95,756	4,264	0	0	0	0	100,020
DS	914,196	0	0	0	0	0	914,196
TOTAL <N/A>	5,777,298	24,405	0	0	0	0	5,801,703
TOTAL 441146 1	5,777,298	24,405	0	0	0	0	5,801,703
TOTAL Project:	14,241,267	39,727	0	0	0	0	14,280,994

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ITEM NUMBER:439252 1 PROJECT DESCRIPTION:BUCK ROAD BRIDGE OVER LITTLE ECON - ORANGE COUNTY - BRIDGE ID #754005 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .060MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	1,000,000	0	0	0	0	0	1,000,000

FEDERAL PROJECT NUMBER: D522 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACBR	0	2,770,000	0	0	0	0	2,770,000
GFBR	0	1,000,000	0	0	0	0	1,000,000
GFSB	0	766,104	0	0	0	0	766,104
LF	0	2,590,089	0	0	0	0	2,590,089
SU	0	2,750,000	0	0	0	0	2,750,000
TOTAL D522 054 B	0	9,876,193	0	0	0	0	9,876,193
TOTAL 439252 1	1,000,000	9,876,193	0	0	0	0	10,876,193
TOTAL Project:	1,000,000	9,876,193	0	0	0	0	10,876,193

ITEM NUMBER:439276 1 PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .135MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	69,805	0	0	0	0	0	69,805
DIH	3,274	3,841	0	0	0	0	7,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	579,713	0	0	0	0	0	579,713
DDR	185	0	0	0	0	0	185
DIH	11,252	3,952	0	0	0	0	15,204

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	DS							
TOTAL <N/A>	1,440	0	0	0	0	0	0	1,440
TOTAL 439276 1	665,669	7,793	0	0	0	0	0	673,462
TOTAL Project:	665,669	7,793	0	0	0	0	0	673,462

ITEM NUMBER: 439359 1 PROJECT DESCRIPTION: WILSHIRE DRIVE CULVERT CONVERSION PROJECT - BRIDGE #755813 *NON-SIS*
DISTRICT: 05 COUNTY: ORANGE PROJECT LENGTH: .189MI TYPE OF WORK: REPLACE BRIDGE WITH CULVERT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	76,119	0	0	0	0	0	76,119
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	126,979	0	0	0	0	0	126,979
TOTAL <N/A>	203,098	0	0	0	0	0	203,098

FEDERAL PROJECT NUMBER: D521 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
ACBZ	812,392	0	0	0	0	0	812,392
ACSA	270,226	0	0	0	0	0	270,226
BRTZ	250	0	0	0	0	0	250
GFSU	605,082	0	0	0	0	0	605,082
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	1,343	18,407	0	0	0	0	19,750
TOTAL D521 067 B	1,689,293	18,407	0	0	0	0	1,707,700
TOTAL 439359 1	1,892,391	18,407	0	0	0	0	1,910,798
TOTAL Project:	1,892,391	18,407	0	0	0	0	1,910,798

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ITEM NUMBER:439679 1 PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .588MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,301	0	0	0	0	0	12,301
DS	1,163	0	0	0	0	0	1,163
TOTAL <N/A>	13,464	0	0	0	0	0	13,464

FEDERAL PROJECT NUMBER: D517 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,478	7,120	0	0	0	0	28,598
HSP	405,941	0	0	0	0	0	405,941
TOTAL D517 049 B	427,419	7,120	0	0	0	0	434,539

FEDERAL PROJECT NUMBER: D518 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	89,690	0	0	0	0	0	89,690
DIH	944	0	0	0	0	0	944
HSP	773,813	0	0	0	0	0	773,813
TOTAL D518 038 B	864,447	0	0	0	0	0	864,447
TOTAL 439679 1	1,305,330	7,120	0	0	0	0	1,312,450
TOTAL Project:	1,305,330	7,120	0	0	0	0	1,312,450

ITEM NUMBER:439878 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 3B FROM ORANGE CO LINE TO TOWN LOOP BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D521 002 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	29,031	0	0	0	0	29,031

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	2,159,442	0	0	0	0	0	0	2,159,442
SU	2,258,690	0	0	0	0	0	0	2,258,690
TALU	2,190,476	0	0	0	0	0	0	2,190,476
TOTAL D521 002 B	6,608,608	29,031	0	0	0	0	0	6,637,639
TOTAL 439878 5	6,608,608	29,031	0	0	0	0	0	6,637,639
TOTAL Project:	6,608,608	29,031	0	0	0	0	0	6,637,639

ITEM NUMBER:439880 1 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 7.441MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,346	0	0	0	0	0	5,346
TOTAL <N/A>	5,346	0	0	0	0	0	5,346

FEDERAL PROJECT NUMBER: D517 030 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	630	2,370	0	0	0	0	3,000
HSP	60,580	68	0	0	0	0	60,648
TOTAL D517 030 B	61,210	2,438	0	0	0	0	63,648
TOTAL 439880 1	66,556	2,438	0	0	0	0	68,994

ITEM NUMBER:439880 2 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 28.419MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	462	0	0	0	0	0	462
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	381,368	0	0	0	0	0	381,368

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	16,075	0	0	0	0	16,075
TOTAL <N/A>		26,914	0	0	0	0	26,914

FEDERAL PROJECT NUMBER: D517 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	63,925	0	0	0	0	63,925
TOTAL D517 045 B		63,925	0	0	0	0	63,925

FEDERAL PROJECT NUMBER: D519 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	102,561	0	0	0	0	102,561
	DDR	44,947	0	0	0	0	44,947
	DIH	1,678	3,486	0	0	0	5,164
	HSP	372,410	0	0	0	0	372,410
TOTAL D519 054 B		521,596	3,486	0	0	0	525,082
TOTAL 439880 7		612,435	3,486	0	0	0	615,921

ITEM NUMBER:439880 8 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE H *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.917MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	125,511	0	0	0	0	125,511
	DIH	5,308	4,692	0	0	0	10,000
	DS	2,569	0	0	0	0	2,569

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	130,069	0	0	0	0	130,069
	DIH	6,916	3,084	0	0	0	10,000
	DS	29,836	0	0	0	0	29,836
TOTAL <N/A>		300,209	7,776	0	0	0	307,985
TOTAL 439880 8		300,209	7,776	0	0	0	307,985
TOTAL Project:		2,261,170	35,695	0	0	0	2,296,865

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ITEM NUMBER:440947 1 PROJECT DESCRIPTION:SR 400 (I-4) FROM W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.599MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	100,000	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	8,637,343	8,637,343
TOTAL <N/A>	0	0	0	0	0	8,737,343	8,737,343
TOTAL 440947 1	0	0	0	0	0	8,737,343	8,737,343
TOTAL Project:	0	0	0	0	0	8,737,343	8,737,343

ITEM NUMBER:440970 1 PROJECT DESCRIPTION:US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .072MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	484	1,516	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	158,223	0	0	0	0	0	158,223
DDR	24,981	0	0	0	0	0	24,981
DIH	3,981	8,075	0	0	0	0	12,056
DS	818	0	0	0	0	0	818
TOTAL <N/A>	188,487	9,591	0	0	0	0	198,078
TOTAL 440970 1	188,487	9,591	0	0	0	0	198,078
TOTAL Project:	188,487	9,591	0	0	0	0	198,078

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ITEM NUMBER:441066 1 PROJECT DESCRIPTION:SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .576MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	493,767	0	0	0	0	0	493,767
DIH	16,600	2,189	0	0	0	0	18,789
DS	45,760	0	0	0	0	0	45,760
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,530	0	0	0	0	0	33,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,567	0	0	0	0	0	95,567
DS	57,136	0	0	0	0	0	57,136
TOTAL <N/A>	742,360	2,189	0	0	0	0	744,549

FEDERAL PROJECT NUMBER: D518 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	864,725	0	0	0	0	0	864,725
TALT	1,707,330	0	0	0	0	0	1,707,330
TOTAL D518 037 B	2,572,055	0	0	0	0	0	2,572,055
TOTAL 441066 1	3,314,415	2,189	0	0	0	0	3,316,604
TOTAL Project:	3,314,415	2,189	0	0	0	0	3,316,604

ITEM NUMBER:441113 1 PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.780MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	53,253	0	0	0	0	0	53,253

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,300	0	0	0	0	0	0	9,300
STED	206,300	0	0	0	0	0	0	206,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	15,485	0	0	0	0	0	0	15,485
TOTAL <N/A>	284,338	0	0	0	0	0	0	284,338

FEDERAL PROJECT NUMBER: D520 035 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,050,000	0	0	0	0	0	0	4,050,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	52,185,339	137,821	100,510	0	0	0	0	52,423,670
DDR	3,505,835	0	0	0	0	0	0	3,505,835
DIH	337	0	0	0	0	0	0	337
DS	107,419	0	0	0	0	0	0	107,419
GFNP	6,622,000	0	0	0	0	0	0	6,622,000
NHEX	6,442,640	0	0	0	0	0	0	6,442,640
NHPP	1,000	0	0	0	0	0	0	1,000
SA	8,666,332	0	0	0	0	0	0	8,666,332
TOTAL D520 035 B	81,580,902	137,821	100,510	0	0	0	0	81,819,233
TOTAL 441113 1	81,865,240	137,821	100,510	0	0	0	0	82,103,571

ITEM NUMBER: 441113 2 PROJECT DESCRIPTION: I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE LANDSCAPING *SIS*
DISTRICT: 05 COUNTY: ORANGE PROJECT LENGTH: 3.030MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	95,920	0	0	95,920
DIH	0	0	0	10,900	0	0	10,900
DS	0	0	0	819,209	0	0	819,209
TOTAL <N/A>	0	0	0	926,029	0	0	926,029
TOTAL 441113 2	0	0	0	926,029	0	0	926,029

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ITEM NUMBER:441113 3 PROJECT DESCRIPTION:I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE EARLY WORK *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.030MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	716	0	0	0	0	0	716
TOTAL <N/A>	716	0	0	0	0	0	716
FEDERAL PROJECT NUMBER: D522 003 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	200,000	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	10,851,261	0	0	0	0	0	10,851,261
DDR	384,254	0	0	0	0	0	384,254
SA	1,953	148,047	0	0	0	0	150,000
TOTAL D522 003 B	11,437,468	148,047	0	0	0	0	11,585,515
TOTAL 441113 3	11,438,184	148,047	0	0	0	0	11,586,231
TOTAL Project:	93,303,424	285,868	100,510	926,029	0	0	94,615,831

ITEM NUMBER:441142 1 PROJECT DESCRIPTION:SR 500 (US 441) FROM NORTH OF CONSULATE DR TO LANDSTREET RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .462MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,700,000	1,700,000
SA	0	0	0	0	0	162,561	162,561
TOTAL <N/A>	0	0	0	0	0	1,862,561	1,862,561
TOTAL 441142 1	0	0	0	0	0	1,862,561	1,862,561
TOTAL Project:	0	0	0	0	0	1,862,561	1,862,561

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ITEM NUMBER:441143 2 PROJECT DESCRIPTION:SR-526/SR-15 FROM HUGHEY AVE TO SR-15/MILLS AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.199MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	994,169	0	0	0	0	0	994,169
DIH	85,471	403	0	0	0	0	85,874
DS	433,623	0	0	0	0	0	433,623
LF	1,425,000	0	0	0	0	0	1,425,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	6,524,602	0	0	0	0	6,524,602
DIH	0	10,280	0	0	0	0	10,280
DS	0	3,019,349	0	0	0	0	3,019,349
TOTAL <N/A>	2,938,263	10,054,634	0	0	0	0	12,992,897
TOTAL 441143 2	2,938,263	10,054,634	0	0	0	0	12,992,897
TOTAL Project:	2,938,263	10,054,634	0	0	0	0	12,992,897

ITEM NUMBER:441145 1 PROJECT DESCRIPTION:SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .997MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,388,982	0	0	0	0	0	1,388,982
DIH	118,128	9,599	0	0	0	0	127,727
DS	64,395	0	0	0	0	0	64,395
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,200,627	26,343	0	0	0	0	2,226,970
DIH	285	60,252	0	0	0	0	60,537

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TOTAL <N/A>	LF	0	1,692,627	0	0	0	0	1,692,627
		3,772,417	1,788,821	0	0	0	0	5,561,238

FEDERAL PROJECT NUMBER: D520 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNR	456,347	0	0	0	0	0	456,347
	ACSA	2,471,039	0	0	0	0	0	2,471,039
	DDR	974,492	0	0	0	0	0	974,492
	GFS A	4,888	0	0	0	0	0	4,888
	GFSU	548,212	0	0	0	0	0	548,212
	LF	0	772,296	0	0	0	0	772,296
	SA	2,670,753	0	0	0	0	0	2,670,753
	SU	201,787	0	0	0	0	0	201,787
TOTAL D520 068 B		7,327,518	772,296	0	0	0	0	8,099,814
TOTAL 441145 1		11,099,935	2,561,117	0	0	0	0	13,661,052
TOTAL Project:		11,099,935	2,561,117	0	0	0	0	13,661,052

ITEM NUMBER:441165 1 PROJECT DESCRIPTION:I-4 (SE 400 EB) SIGN STRUCTURE #73S369 *SIS*

DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .002MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	3,530	0	0	0	0	3,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRP	114,454	0	0	0	0	114,454
	DIH	13,408	864	0	0	0	14,272
	DS	3,970	0	0	0	0	3,970
TOTAL <N/A>		135,362	864	0	0	0	136,226
TOTAL 441165 1		135,362	864	0	0	0	136,226
TOTAL Project:		135,362	864	0	0	0	136,226

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ITEM NUMBER:441197 1 PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .121MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	86,627	14,582	0	0	0	0	101,209
DS	16,085	0	0	0	0	0	16,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,629	0	0	0	0	0	23,629
DIH	3,255	7,005	0	0	0	0	10,260
DS	357,895	0	0	0	0	0	357,895
TOTAL <N/A>	487,491	21,587	0	0	0	0	509,078
TOTAL 441197 1	487,491	21,587	0	0	0	0	509,078
TOTAL Project:	487,491	21,587	0	0	0	0	509,078

ITEM NUMBER:441275 1 PROJECT DESCRIPTION:COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.501MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
ACSU	0	2,000,000	0	0	0	0	2,000,000
CARU	0	1,344,914	0	0	0	0	1,344,914
LF	0	3,000,000	0	0	0	0	3,000,000
SU	0	4,580,086	0	0	0	0	4,580,086
TOTAL <N/A>	0	10,925,000	0	0	0	0	10,925,000

FEDERAL PROJECT NUMBER: D521 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	31,176	0	0	0	0	0	31,176
SU	1,023,212	1,000	0	0	0	0	1,024,212

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	TALU							
TOTAL D521 069 B	230,226	0	0	0	0	0	0	230,226
TOTAL 441275 1	1,284,614	1,000	0	0	0	0	0	1,285,614
TOTAL Project:	1,284,614	10,926,000	0	0	0	0	0	12,210,614

ITEM NUMBER:441395 1 PROJECT DESCRIPTION:US 441 AT ROSAMOND DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .190MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	82,330	0	0	0	0	0	82,330
DIH	48,339	2,451	0	0	0	0	50,790
DS	447,608	0	0	0	0	0	447,608

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	92,838	0	0	0	0	0	92,838
DIH	27,272	0	0	0	0	0	27,272

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,720,347	30,840	0	0	0	0	1,751,187
DIH	0	5,135	0	0	0	0	5,135
DS	664	0	0	0	0	0	664
LF	358,798	0	0	0	0	0	358,798
TOTAL <N/A>	2,778,196	38,426	0	0	0	0	2,816,622
TOTAL 441395 1	2,778,196	38,426	0	0	0	0	2,816,622
TOTAL Project:	2,778,196	38,426	0	0	0	0	2,816,622

ITEM NUMBER:442087 1 PROJECT DESCRIPTION:SR 552 AT FREDRICA DRIVE (SIGNALIZATION) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .113MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	380,977	0	0	0	0	0	380,977
DIH	35,189	5,750	0	0	0	0	40,939
DS	2,142	0	0	0	0	0	2,142

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,731	0	0	0	0	0	0	82,731
DIH	31,984	49,343	0	0	0	0	0	81,327
DS	795,338	0	0	0	0	0	0	795,338
LF	73,247	0	0	0	0	0	0	73,247
TOTAL <N/A>	1,401,608	55,093	0	0	0	0	0	1,456,701
TOTAL 442087 1	1,401,608	55,093	0	0	0	0	0	1,456,701
TOTAL Project:	1,401,608	55,093	0	0	0	0	0	1,456,701

ITEM NUMBER:442088 1 PROJECT DESCRIPTION:SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .038MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	266,561	0	0	0	0	0	0	266,561
DIH	18,000	2,000	0	0	0	0	0	20,000
DS	1,161	0	0	0	0	0	0	1,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	71,017	0	0	0	0	0	0	71,017
DIH	38,925	6,946	0	0	0	0	0	45,871
DS	425,480	0	0	0	0	0	0	425,480
LF	67,359	0	0	0	0	0	0	67,359
TOTAL <N/A>	888,503	8,946	0	0	0	0	0	897,449
TOTAL 442088 1	888,503	8,946	0	0	0	0	0	897,449
TOTAL Project:	888,503	8,946	0	0	0	0	0	897,449

ITEM NUMBER:442390 2 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 28.419MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: D520 070 B							

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,046	4,927	0	0	0	0	0	5,973

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSA	192,870	0	0	0	0	0	0	192,870
ACSS	665,000	0	0	0	0	0	0	665,000
SA	1,059,321	0	0	0	0	0	0	1,059,321
TOTAL D520 070 B	1,918,237	4,927	0	0	0	0	0	1,923,164
TOTAL 442390 2	1,918,237	4,927	0	0	0	0	0	1,923,164

ITEM NUMBER:442390 3 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 32.928MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D519 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	285	715	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION							
ACSS	675,000	0	0	0	0	0	675,000
HSP	1,010,000	0	0	0	0	0	1,010,000
SA	1,000	0	0	0	0	0	1,000
TOTAL D519 033 B	1,686,285	715	0	0	0	0	1,687,000
TOTAL 442390 3	1,686,285	715	0	0	0	0	1,687,000
TOTAL Project:	3,604,522	5,642	0	0	0	0	3,610,164

ITEM NUMBER:442880 1 PROJECT DESCRIPTION:SR 500/US 441 FROM SR 429 CONNECTOR ROAD TO JONES AVENUE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.762MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,321,664	0	0	0	0	0	1,321,664
DIH	61,055	5,139	0	0	0	0	66,194
DS	43,166	0	0	0	0	0	43,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,399,198	0	0	0	0	0	1,399,198
DIH	43,132	1,407	0	0	0	0	44,539

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	DS	7,540,821	0	0	0	0	0	7,540,821
TOTAL <N/A>		10,409,036	6,546	0	0	0	0	10,415,582
TOTAL 442880 1		10,409,036	6,546	0	0	0	0	10,415,582
TOTAL Project:		10,409,036	6,546	0	0	0	0	10,415,582

ITEM NUMBER:442905 1 PROJECT DESCRIPTION:SR 500/US 441 FROM CR-437A/CENTRAL AVENUE TO BRADSHAW ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .989MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	936,989	0	0	0	0	0	936,989
DIH	69,350	2,250	0	0	0	0	71,600
DS	159,646	0	0	0	0	0	159,646

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	486,421	0	0	0	0	0	486,421
DIH	33,971	857	0	0	0	0	34,828
DS	3,199,947	0	0	0	0	0	3,199,947
LF	30,814	25,259	0	0	0	0	56,073

TOTAL <N/A>	4,917,138	28,366	0	0	0	0	4,945,504
TOTAL 442905 1	4,917,138	28,366	0	0	0	0	4,945,504
TOTAL Project:	4,917,138	28,366	0	0	0	0	4,945,504

ITEM NUMBER:442909 1 PROJECT DESCRIPTION:SR 520 FROM WEST OF YATES ROAD TO BREVARD CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 9.644MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	906,578	0	0	0	0	0	906,578
DIH	32,918	9,052	0	0	0	0	41,970
DS	32,073	0	0	0	0	0	32,073

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	815,674	0	0	0	0	0	815,674
DIH	37,581	2,956	0	0	0	0	40,537

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TOTAL <N/A>	DS	58,728	0	0	0	0	0	58,728
		1,883,552	12,008	0	0	0	0	1,895,560

FEDERAL PROJECT NUMBER: D521 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	915,348	0	0	0	0	0	915,348
	DDR	5,193,302	0	0	0	0	0	5,193,302
	RED	711,125	0	0	0	0	0	711,125
	SAAN	4,109,293	0	0	0	0	0	4,109,293

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	1,000	0	0	0	0	0	1,000
TOTAL D521 021 B		10,930,068	0	0	0	0	0	10,930,068
TOTAL 442909 1		12,813,620	12,008	0	0	0	0	12,825,628
TOTAL Project:		12,813,620	12,008	0	0	0	0	12,825,628

ITEM NUMBER:443257 1 PROJECT DESCRIPTION:SR 50 BRIDGE 750016 & 750171 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .189MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	538	1,575	0	0	0	0	2,113
	DS	6,166	0	0	0	0	0	6,166

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRRP	500,131	0	0	0	0	0	500,131
	DIH	2,229	4,883	0	0	0	0	7,112
TOTAL <N/A>		509,064	6,458	0	0	0	0	515,522
TOTAL 443257 1		509,064	6,458	0	0	0	0	515,522
TOTAL Project:		509,064	6,458	0	0	0	0	515,522

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ITEM NUMBER:443268 1 PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .078MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	36,351	0	0	0	0	0	36,351
DIH	758	1,242	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	319,694	0	0	0	0	0	319,694
DDR	281	0	0	0	0	0	281
DIH	6,402	1,152	0	0	0	0	7,554
TOTAL <N/A>	363,486	2,394	0	0	0	0	365,880
TOTAL 443268 1	363,486	2,394	0	0	0	0	365,880
TOTAL Project:	363,486	2,394	0	0	0	0	365,880

ITEM NUMBER:443395 1 PROJECT DESCRIPTION:ALOMA & HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK							
SR2T	0	455,426	0	0	0	0	455,426
TOTAL <N/A>	0	455,426	0	0	0	0	455,426
TOTAL 443395 1	0	455,426	0	0	0	0	455,426

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 ITEM NUMBER:443395 2 PROJECT DESCRIPTION:ALOMA & HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D522 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	105,421	5,000	0	0	0	0	110,421
SU	97,595	0	0	0	0	0	97,595
TOTAL D522 080 B	203,016	5,000	0	0	0	0	208,016
TOTAL 443395 2	203,016	5,000	0	0	0	0	208,016
TOTAL Project:	203,016	460,426	0	0	0	0	663,442

 ITEM NUMBER:443514 1 PROJECT DESCRIPTION:SR 436 FROM SOUTH OF SR 552 TO NORTH OF SR 552 *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .200MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,763	0	0	0	0	0	4,763
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,696	0	0	0	0	0	62,696
DS	21,846	0	0	0	0	0	21,846
TOTAL <N/A>	89,305	0	0	0	0	0	89,305

FEDERAL PROJECT NUMBER: D519 081 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	75,571	3,864	0	0	0	0	79,435
DIH	7,976	0	0	0	0	0	7,976
HSP	405,216	0	0	0	0	0	405,216
TOTAL D519 081 B	488,763	3,864	0	0	0	0	492,627

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FEDERAL PROJECT NUMBER: D521 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	106,540	855	0	0	0	0	0	107,395
DDR	192,041	0	0	0	0	0	0	192,041
HSP	2,626,411	0	0	0	0	0	0	2,626,411
LF	179,963	0	0	0	0	0	0	179,963
TOTAL D521 042 B	3,104,955	855	0	0	0	0	0	3,105,810
TOTAL 443514 1	3,683,023	4,719	0	0	0	0	0	3,687,742
TOTAL Project:	3,683,023	4,719	0	0	0	0	0	3,687,742

ITEM NUMBER:443816 1 PROJECT DESCRIPTION:SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.523MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	534,934	0	0	0	0	0	0	534,934
DIH	31,066	18,934	0	0	0	0	0	50,000
DS	12,341	0	0	0	0	0	0	12,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,945,387	207	0	0	0	0	0	3,945,594
DIH	2,908	7,362	0	0	0	0	0	10,270
DS	4,103	0	0	0	0	0	0	4,103
TOTAL <N/A>	4,530,739	26,503	0	0	0	0	0	4,557,242
TOTAL 443816 1	4,530,739	26,503	0	0	0	0	0	4,557,242
TOTAL Project:	4,530,739	26,503	0	0	0	0	0	4,557,242

ITEM NUMBER:443817 1 PROJECT DESCRIPTION:SR 435 KIRKMAN RD EXT TO CARRIER DR INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .543MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,235	3,399	0	0	0	0	0	40,634

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	DS	397,312	0	0	0	0	0	360,312
TOTAL <N/A>		397,547	3,399	0	0	0	0	400,946
TOTAL 443817 1		397,547	3,399	0	0	0	0	400,946
TOTAL Project:		397,547	3,399	0	0	0	0	400,946

ITEM NUMBER:444175 1 PROJECT DESCRIPTION:WB I-4 TO JOHN YOUNG PKWY FROM WB OFF RAMP @ JOHN YOUNG TO LB MCLEOD *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .500MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	575,732	0	0	0	0	0	575,732
DIH	31,343	6,883	0	0	0	0	38,226
DS	21,620	0	0	0	0	0	21,620

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,333,641	0	0	0	0	0	1,333,641
DI	44,637	0	0	0	0	0	44,637
DIH	14,166	1,094	0	0	0	0	15,260
DS	1,742,261	0	0	0	0	0	1,742,261

TOTAL <N/A>	3,763,400	7,977	0	0	0	0	3,771,377
TOTAL 444175 1	3,763,400	7,977	0	0	0	0	3,771,377
TOTAL Project:	3,763,400	7,977	0	0	0	0	3,771,377

ITEM NUMBER:444315 1 PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.449MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	22,030	2,970	0	0	0	0	25,000
DS	108,924	0	0	0	0	0	108,924

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	467,135	0	0	0	0	0	467,135
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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,000,000	0	0	0	0	2,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	155,000	476,100	0	0	0	631,100
DS	9,858	0	0	0	0	0	9,858
TOTAL <N/A>	607,947	2,157,970	476,100	0	0	0	3,242,017

FEDERAL PROJECT NUMBER: D521 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	26,017	61,270	0	0	0	0	87,287
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	12,907,086	542,916	0	0	0	0	13,450,002
DDR	4,936	0	0	0	0	0	4,936
LF	1,700,000	0	0	0	0	0	1,700,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	31,093,003	3,228,480	279,312	0	0	0	34,600,795
DDR	435,564	0	0	0	0	0	435,564
GFNP	14,760,694	0	0	0	0	0	14,760,694
NHPP	160,449,575	0	0	0	0	0	160,449,575
TOTAL D521 023 B	221,376,875	3,832,666	279,312	0	0	0	225,488,853

FEDERAL PROJECT NUMBER: D521 034 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	300,000	0	0	0	0	0	300,000
GMR	250,000	0	0	0	0	0	250,000
TOTAL D521 034 B	550,000	0	0	0	0	0	550,000
TOTAL 444315 1	222,534,822	5,990,636	755,412	0	0	0	229,280,870

ITEM NUMBER:444315 3 PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 5.502MI TYPE OF WORK:ADD MANAGED LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	189,045	0	0	0	0	0	189,045
TOTAL <N/A>	189,045	0	0	0	0	0	189,045

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FEDERAL PROJECT NUMBER: D521 100 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	11,576,120	0	0	0	0	0	11,576,120
DDR	75,000	0	0	0	0	0	75,000
GFNP	2,977,195	0	0	0	0	0	2,977,195
SA	684	9,316	0	0	0	0	10,000
TOTAL D521 100 B	14,628,999	9,316	0	0	0	0	14,638,315
TOTAL 444315 3	14,818,044	9,316	0	0	0	0	14,827,360
TOTAL Project:	237,352,866	5,999,952	755,412	0	0	0	244,108,230

ITEM NUMBER:444788 1 PROJECT DESCRIPTION:TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .003MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	2,278,682	0	0	0	0	2,278,682
TOTAL <N/A>	0	2,278,682	0	0	0	0	2,278,682

FEDERAL PROJECT NUMBER: D519 061 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	224,830	0	0	0	0	0	224,830
SU	369,203	0	0	0	0	0	369,203
TOTAL D519 061 B	594,033	0	0	0	0	0	594,033
TOTAL 444788 1	594,033	2,278,682	0	0	0	0	2,872,715
TOTAL Project:	594,033	2,278,682	0	0	0	0	2,872,715

ITEM NUMBER:444899 1 PROJECT DESCRIPTION:OAKLAND AVENUE ROUNDABOUT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .010MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	3,515	2,427	0	0	0	0	5,942

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU	2,208,291	0	0	0	0	0	0	2,208,291
GFSU	764,349	0	0	0	0	0	0	764,349
LF	299,704	0	0	0	0	0	0	299,704
SU	304	0	0	0	0	0	0	304
TOTAL D520 067 B	3,276,163	2,427	0	0	0	0	0	3,278,590
TOTAL 444899 1	3,276,163	2,427	0	0	0	0	0	3,278,590
TOTAL Project:	3,276,163	2,427	0	0	0	0	0	3,278,590

ITEM NUMBER:444980 2 PROJECT DESCRIPTION:WIDEN TAFT VINELAND RD FROM US441 TO OAK CROSSING RD IN ORANGE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .630MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 444980 2	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:444993 1 PROJECT DESCRIPTION:LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
TALU	0	176,000	0	0	0	0	176,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	0	0	0	6,000,000	0	0	6,000,000
SU	0	0	0	2,958,018	0	0	2,958,018
TALU	0	0	0	1,961,982	0	0	1,961,982
TOTAL <N/A>	0	176,000	0	10,920,000	0	0	11,096,000

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FEDERAL PROJECT NUMBER: D521 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	750,000	5,000	0	0	0	0	755,000
TOTAL D521 075 B	750,000	5,000	0	0	0	0	755,000
TOTAL 444993 1	750,000	181,000	0	10,920,000	0	0	11,851,000
TOTAL Project:	750,000	181,000	0	10,920,000	0	0	11,851,000

ITEM NUMBER:445211 1 PROJECT DESCRIPTION:SR 426 FROM EAST OF SR 424 (EDGEWATER DR) TO WEST OF I-4 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .963MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	534,634	0	0	0	0	0	534,634
DIH	31,203	8,797	0	0	0	0	40,000
DS	23,279	0	0	0	0	0	23,279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	263,465	25,675	0	0	0	0	289,140
DIH	1,449	8,821	0	0	0	0	10,270
DS	3,392,953	0	0	0	0	0	3,392,953
TOTAL <N/A>	4,246,983	43,293	0	0	0	0	4,290,276
TOTAL 445211 1	4,246,983	43,293	0	0	0	0	4,290,276
TOTAL Project:	4,246,983	43,293	0	0	0	0	4,290,276

ITEM NUMBER:445220 1 PROJECT DESCRIPTION:SR 527 FROM MAGNOLIA AVE TO NORTH OF ROLLINS ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.185MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,910	0	0	0	0	0	11,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,679,969	0	0	0	0	3,679,969

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DIH	0	10,280	0	0	0	0	10,280
DS	0	800,566	0	0	0	0	800,566
TOTAL <N/A>	11,910	4,490,815	0	0	0	0	4,502,725

FEDERAL PROJECT NUMBER: D522 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,077,206	0	0	0	0	0	1,077,206
DIH	46,454	1,229	0	0	0	0	47,683
TOTAL D522 033 B	1,123,660	1,229	0	0	0	0	1,124,889
TOTAL 445220 1	1,135,570	4,492,044	0	0	0	0	5,627,614
TOTAL Project:	1,135,570	4,492,044	0	0	0	0	5,627,614

ITEM NUMBER:445298 1 PROJECT DESCRIPTION:SR 50 FROM W OF SR520 TO E OF ST ANNE AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 6.431MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,191,685	0	0	0	0	0	1,191,685
DIH	24,531	7,969	0	0	0	0	32,500
DS	21,759	0	0	0	0	0	21,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,193,830	0	0	0	4,193,830
DIH	0	0	95,220	0	0	0	95,220
DS	0	0	6,925,616	0	0	0	6,925,616
TOTAL <N/A>	1,237,975	7,969	11,214,666	0	0	0	12,460,610
TOTAL 445298 1	1,237,975	7,969	11,214,666	0	0	0	12,460,610
TOTAL Project:	1,237,975	7,969	11,214,666	0	0	0	12,460,610

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ITEM NUMBER:445303 1 PROJECT DESCRIPTION:SR 436 FROM NORTH OF OLD CHENEY HWY TO NORTH OF UNIVERSITY PARK DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.022MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,142,034	0	0	0	0	0	1,142,034
DDR	703,371	0	0	0	0	0	703,371
DIH	23,206	7,641	0	0	0	0	30,847
DS	262,565	0	0	0	0	0	262,565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	11,501,085	0	0	0	0	0	11,501,085
DDR	0	355,903	0	0	0	0	355,903
DIH	0	259,908	0	0	0	0	259,908
TOTAL <N/A>	13,632,261	623,452	0	0	0	0	14,255,713
TOTAL 445303 1	13,632,261	623,452	0	0	0	0	14,255,713

ITEM NUMBER:445303 2 PROJECT DESCRIPTION:SR 436 FROM NORTH OF OLD CHENEY HWY TO SOUTH OF UNIVERSITY PARK DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.995MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	449,650	0	0	0	449,650
DIH	0	0	5,290	0	0	0	5,290
DS	0	0	15,870	0	0	0	15,870
TOTAL <N/A>	0	55,000	470,810	0	0	0	525,810
TOTAL 445303 2	0	55,000	470,810	0	0	0	525,810
TOTAL Project:	13,632,261	678,452	470,810	0	0	0	14,781,523

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ITEM NUMBER:445397 1 PROJECT DESCRIPTION:SR 50 OVER CREEK BRIDGE# 750012 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .006MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	37,885	0	0	0	0	0	37,885
DIH	2,040	9,960	0	0	0	0	12,000
DS	510	0	0	0	0	0	510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	196,498	0	0	0	0	0	196,498
DIH	2,439	9,613	0	0	0	0	12,052
DS	16,891	0	0	0	0	0	16,891
TOTAL <N/A>	256,263	19,573	0	0	0	0	275,836
TOTAL 445397 1	256,263	19,573	0	0	0	0	275,836
TOTAL Project:	256,263	19,573	0	0	0	0	275,836

ITEM NUMBER:445691 1 PROJECT DESCRIPTION:SR 527 FROM CLAY AVE TO S ORLANDO AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .659MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,301	0	0	0	0	0	2,301
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	2,301	10,280	0	0	0	0	12,581

FEDERAL PROJECT NUMBER: D520 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	9,000	0	0	0	0	0	9,000
DIH	51,429	600	0	0	0	0	52,029
HSP	301,000	0	0	0	0	0	301,000

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		SA	214,269	0	0	0	0	1,762,588
TOTAL D520 071 B		1,548,319	214,869	0	0	0	0	2,124,617

FEDERAL PROJECT NUMBER: D522 053 B

		ACSS	2,789,827	0	0	0	0	2,789,827
TOTAL D522 053 B		0	2,789,827	0	0	0	0	2,789,827
TOTAL 445691 1		1,912,049	3,014,976	0	0	0	0	4,927,025
TOTAL Project:		1,912,049	3,014,976	0	0	0	0	4,927,025

ITEM NUMBER:445692 1 PROJECT DESCRIPTION:SR 527 @ SR 438 E PRINCETON ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .084MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,183	0	0	0	0	0	6,183
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	450	4,685	0	0	0	0	5,135
DS	546	0	0	0	0	0	546
TOTAL <N/A>	7,179	4,685	0	0	0	0	11,864

FEDERAL PROJECT NUMBER: D521 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	284,120	0	0	0	0	0	284,120
DIH	12,265	20,593	0	0	0	0	32,858
HSP	1,000	0	0	0	0	0	1,000
SA	121,971	0	0	0	0	0	121,971
TOTAL D521 005 B	419,356	20,593	0	0	0	0	439,949

FEDERAL PROJECT NUMBER: D522 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	330,541	0	0	0	0	0	330,541
ACSS	1,381,039	25,675	0	0	0	0	1,406,714
DDR	49,575	0	0	0	0	0	49,575
SA	40,255	0	0	0	0	0	40,255
TOTAL D522 038 B	1,801,410	25,675	0	0	0	0	1,827,085
TOTAL 445692 1	2,227,945	50,953	0	0	0	0	2,278,898
TOTAL Project:	2,227,945	50,953	0	0	0	0	2,278,898

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ITEM NUMBER:445693 1 PROJECT DESCRIPTION:SR 50 FROM N THORNTON AVE TO MILLS AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .070MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,056	0	0	0	0	0	7,056
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,764	0	0	0	0	0	5,764
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	240,968	0	0	0	0	0	240,968
DIH	17,182	588	0	0	0	0	17,770
DS	5,718	0	0	0	0	0	5,718
TOTAL <N/A>	276,688	588	0	0	0	0	277,276

FEDERAL PROJECT NUMBER: D520 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	125,000	0	0	0	0	0	125,000
DIH	44,236	6,629	0	0	0	0	50,865
HSP	10,000	0	0	0	0	0	10,000
SA	430,325	0	0	0	0	0	430,325
TOTAL D520 037 B	609,561	6,629	0	0	0	0	616,190

FEDERAL PROJECT NUMBER: D522 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,618,256	0	0	0	0	0	1,618,256
DDR	379,065	0	0	0	0	0	379,065
LF	16,355	0	0	0	0	0	16,355
SA	100,000	0	0	0	0	0	100,000
TOTAL D522 026 B	2,113,676	0	0	0	0	0	2,113,676
TOTAL 445693 1	2,999,925	7,217	0	0	0	0	3,007,142
TOTAL Project:	2,999,925	7,217	0	0	0	0	3,007,142

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ITEM NUMBER:445694 1 PROJECT DESCRIPTION:W COLONIAL DR/MARTIN LUTHER KING BLVD FROM PINE HILLS RD TO TAMPA AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.522MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,394	0	0	0	0	0	3,394
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	1,650,000	0	0	0	0	1,650,000
TOTAL <N/A>	3,394	1,650,000	0	0	0	0	1,653,394
FEDERAL PROJECT NUMBER: D520 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	239,457	0	0	0	0	0	239,457
DIH	26,846	3,548	0	0	0	0	30,394
HSP	250,000	0	0	0	0	0	250,000
SA	821,222	0	0	0	0	0	821,222
TOTAL D520 080 B	1,337,525	3,548	0	0	0	0	1,341,073
FEDERAL PROJECT NUMBER: D522 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	4,971,318	0	0	0	0	4,971,318
ACSS	0	5,994,504	0	0	0	0	5,994,504
DS	0	1,490,012	0	0	0	0	1,490,012
LF	0	75,000	0	0	0	0	75,000
SA	0	196,505	0	0	0	0	196,505
TOTAL D522 067 B	0	12,727,339	0	0	0	0	12,727,339
TOTAL 445694 1	1,340,919	14,380,887	0	0	0	0	15,721,806
TOTAL Project:	1,340,919	14,380,887	0	0	0	0	15,721,806

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ITEM NUMBER:445695 1 PROJECT DESCRIPTION:SR 50 @ WESTMORELAND DRIVE N *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .087MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,274	0	0	0	0	0	8,274
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,905	0	0	0	0	0	60,905
DIH	9,557	713	0	0	0	0	10,270
DS	5,925	0	0	0	0	0	5,925
TOTAL <N/A>	84,661	713	0	0	0	0	85,374
FEDERAL PROJECT NUMBER: D520 038 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	79,441	0	0	0	0	0	79,441
DIH	19,933	15,923	0	0	0	0	35,856
HSP	34,323	0	0	0	0	0	34,323
SA	171,591	0	0	0	0	0	171,591
TOTAL D520 038 B	305,288	15,923	0	0	0	0	321,211
FEDERAL PROJECT NUMBER: D522 015 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	20,000	0	0	0	0	0	20,000
ACSS	1,495,660	0	0	0	0	0	1,495,660
LF	38,149	0	0	0	0	0	38,149
TOTAL D522 015 B	1,553,809	0	0	0	0	0	1,553,809
TOTAL 445695 1	1,943,758	16,636	0	0	0	0	1,960,394
TOTAL Project:	1,943,758	16,636	0	0	0	0	1,960,394

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ITEM NUMBER:445696 1 PROJECT DESCRIPTION:SR 438 INTERSECTION IMPROVEMENTS AT KINGSLAND AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .020MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,467	0	0	0	0	0	50,467
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	837,000	21,000	85,106	0	943,106
DIH	0	0	20,000	20,000	10,000	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	953,720	0	953,720
TOTAL <N/A>	50,467	0	857,000	41,000	1,048,826	0	1,997,293

FEDERAL PROJECT NUMBER: D522 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	393,685	0	0	0	0	0	393,685
DIH	2,867	2,133	0	0	0	0	5,000
SA	5,418	4,582	0	0	0	0	10,000
TOTAL D522 061 B	401,970	6,715	0	0	0	0	408,685
TOTAL 445696 1	452,437	6,715	857,000	41,000	1,048,826	0	2,405,978

ITEM NUMBER:445696 2 PROJECT DESCRIPTION:SR 438 FROM HOMESTEAD RD TO PRINCETON ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .710MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,320	0	0	0	0	0	15,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	3,525,178	0	0	0	3,525,178
TOTAL <N/A>	15,320	0	3,525,178	0	0	0	3,540,498

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FEDERAL PROJECT NUMBER: D522 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,038,195	0	0	0	0	0	1,038,195
DIH	496	4,504	0	0	0	0	5,000
SA	206,651	3,626	0	0	0	0	210,277
TOTAL D522 062 B	1,245,342	8,130	0	0	0	0	1,253,472
TOTAL 445696 2	1,260,662	8,130	3,525,178	0	0	0	4,793,970
TOTAL Project:	1,713,099	14,845	4,382,178	41,000	1,048,826	0	7,199,948

ITEM NUMBER:445707 1 PROJECT DESCRIPTION:SR 436 (SEMORAN BLVD) @ PERSHING AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .055MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,249	0	0	0	0	0	14,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,482	5,788	0	0	0	0	10,270
DS	3,282	0	0	0	0	0	3,282
TOTAL <N/A>	22,013	5,788	0	0	0	0	27,801

FEDERAL PROJECT NUMBER: D521 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,868	8,132	0	0	0	0	10,000
HSP	240,821	0	0	0	0	0	240,821
TOTAL D521 008 B	242,689	8,132	0	0	0	0	250,821

FEDERAL PROJECT NUMBER: D522 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	40,613	0	0	0	0	0	40,613
ACSS	844,136	0	0	0	0	0	844,136
DDR	176,553	0	0	0	0	0	176,553
TOTAL D522 039 B	1,061,302	0	0	0	0	0	1,061,302
TOTAL 445707 1	1,326,004	13,920	0	0	0	0	1,339,924
TOTAL Project:	1,326,004	13,920	0	0	0	0	1,339,924

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ITEM NUMBER:445715 1 PROJECT DESCRIPTION:SR 438 @ POWERS DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .052MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,935	0	0	0	0	0	5,935
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,019	0	0	0	0	0	5,019
TOTAL <N/A>	10,954	0	0	0	0	0	10,954
FEDERAL PROJECT NUMBER: D520 082 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	157,860	1,140	0	0	0	0	159,000
DIH	4,649	590	0	0	0	0	5,239
HSP	1,000	0	0	0	0	0	1,000
SA	337,914	0	0	0	0	0	337,914
TOTAL D520 082 B	501,423	1,730	0	0	0	0	503,153
FEDERAL PROJECT NUMBER: D521 093 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	130,427	0	0	0	0	0	130,427
ACSS	1,028,031	0	0	0	0	0	1,028,031
DDR	913,582	0	0	0	0	0	913,582
DIH	9,101	1,169	0	0	0	0	10,270
TOTAL D521 093 B	2,081,141	1,169	0	0	0	0	2,082,310
TOTAL 445715 1	2,593,518	2,899	0	0	0	0	2,596,417
TOTAL Project:	2,593,518	2,899	0	0	0	0	2,596,417

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 ITEM NUMBER:445767 1 PROJECT DESCRIPTION:SR 500 (US 441) AND SR 50 (COLONIAL DR) SIGNAL RECONSTRUCTION *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .093MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,152	0	0	0	0	0	18,152
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	894	9,376	0	0	0	0	10,270
DS	357	0	0	0	0	0	357
TOTAL <N/A>	49,403	9,376	0	0	0	0	58,779
FEDERAL PROJECT NUMBER: D520 039 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	358,000	0	0	0	0	0	358,000
DIH	11,988	3,173	0	0	0	0	15,161
HSP	2,000	0	0	0	0	0	2,000
SA	29,427	0	0	0	0	0	29,427
TOTAL D520 039 B	401,415	3,173	0	0	0	0	404,588
FEDERAL PROJECT NUMBER: D522 032 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	28,581	0	0	0	0	0	28,581
ACSS	1,170,461	0	0	0	0	0	1,170,461
DDR	949,772	0	0	0	0	0	949,772
LF	27,000	0	0	0	0	0	27,000
TOTAL D522 032 B	2,175,814	0	0	0	0	0	2,175,814
TOTAL 445767 1	2,626,632	12,549	0	0	0	0	2,639,181
TOTAL Project:	2,626,632	12,549	0	0	0	0	2,639,181

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ITEM NUMBER:445771 1 PROJECT DESCRIPTION:SR 500 FROM S OF OAK RIDGE RD TO N OF OAK RIDGE RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .046MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,931	0	0	0	0	0	4,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	663	9,607	0	0	0	0	10,270
DS	38,803	0	0	0	0	0	38,803
TOTAL <N/A>	44,397	9,607	0	0	0	0	54,004
FEDERAL PROJECT NUMBER: D521 009 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	205,378	0	0	0	0	0	205,378
DIH	5,008	445	0	0	0	0	5,453
HSP	10,772	0	0	0	0	0	10,772
SA	160,982	0	0	0	0	0	160,982
TOTAL D521 009 B	382,140	445	0	0	0	0	382,585
FEDERAL PROJECT NUMBER: D522 093 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	301,471	0	0	0	0	0	301,471
ACSS	795,760	0	0	0	0	0	795,760
GFSA	853,118	0	0	0	0	0	853,118
TOTAL D522 093 B	1,950,349	0	0	0	0	0	1,950,349
TOTAL 445771 1	2,376,886	10,052	0	0	0	0	2,386,938
TOTAL Project:	2,376,886	10,052	0	0	0	0	2,386,938

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ITEM NUMBER:445772 1 PROJECT DESCRIPTION:SR 500 @ CLARCONA OCOEE RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .075MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,371	0	0	0	0	0	3,371
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,475,515	0	0	1,475,515
DIH	0	0	0	10,900	0	0	10,900
TOTAL <N/A>	3,371	0	0	1,486,415	0	0	1,489,786

FEDERAL PROJECT NUMBER: D521 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	287,963	509	0	0	0	0	288,472
ACSA	50,914	0	0	0	0	0	50,914
DIH	1,481	3,519	0	0	0	0	5,000
HSP	22,038	0	0	0	0	0	22,038
SA	170,937	0	0	0	0	0	170,937
TOTAL D521 012 B	533,333	4,028	0	0	0	0	537,361
TOTAL 445772 1	536,704	4,028	0	1,486,415	0	0	2,027,147
TOTAL Project:	536,704	4,028	0	1,486,415	0	0	2,027,147

ITEM NUMBER:446020 1 PROJECT DESCRIPTION:SR 435 FROM JUST S WINDHOVER DR TO JUST N WINDHOVER DR INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .254MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	154,962	0	0	0	0	0	154,962
DIH	27,569	2,726	0	0	0	0	30,295
DS	301,887	0	0	0	0	0	301,887

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	487,482	0	0	0	0	0	487,482
	DIH	35,818	14,697	0	0	0	0	50,515
	DS	1,116,642	0	0	0	0	0	1,116,642
TOTAL <N/A>		2,124,360	17,423	0	0	0	0	2,141,783
TOTAL 446020 1		2,124,360	17,423	0	0	0	0	2,141,783
TOTAL Project:		2,124,360	17,423	0	0	0	0	2,141,783

ITEM NUMBER:446485 1 PROJECT DESCRIPTION:VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .650MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
	SU	0	1,405,000	0	0	0	1,405,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
	SU	0	0	0	3,510,000	0	3,510,000
TOTAL <N/A>		0	1,405,000	0	3,510,000	0	4,915,000
TOTAL 446485 1		0	1,405,000	0	3,510,000	0	4,915,000
TOTAL Project:		0	1,405,000	0	3,510,000	0	4,915,000

ITEM NUMBER:446568 1 PROJECT DESCRIPTION:SR-15 AND MOUNT VERNON STREET TRAFFIC SIGNAL UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .021MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	855,927	0	0	0	0	855,927
	DIH	31,426	11,397	0	0	0	42,823
	DS	3,837	0	0	0	0	3,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	708,862	0	0	0	708,862
	DIH	0	10,280	0	0	0	10,280

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	LF							
TOTAL <N/A>	0	141,033	0	0	0	0	0	141,033
TOTAL 446568 1	891,190	871,572	0	0	0	0	0	1,762,762
TOTAL Project:	891,190	871,572	0	0	0	0	0	1,762,762

ITEM NUMBER:447090 1 PROJECT DESCRIPTION:SR 15 FROM DEVONSHIRE LN TO LAKE UNDERHILL RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .992MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,300,001	0	0	0	0	0	1,300,001
DIH	37,672	2,583	0	0	0	0	40,255
DS	6,360	0	0	0	0	0	6,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,000,001	0	0	0	0	0	3,000,001
DDR	0	410,000	0	0	0	0	410,000
DIH	466	222,558	0	0	0	0	223,024
TOTAL <N/A>	4,344,500	635,141	0	0	0	0	4,979,641
TOTAL 447090 1	4,344,500	635,141	0	0	0	0	4,979,641
TOTAL Project:	4,344,500	635,141	0	0	0	0	4,979,641

ITEM NUMBER:447104 1 PROJECT DESCRIPTION:SR 500 FROM SR 50 TO SR 414 RAMPS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 6.504MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	120,970	0	0	0	0	0	120,970
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,000	0	0	0	0	0	35,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	253,106	0	0	0	0	253,106
DDR	0	1,185,057	0	0	0	0	1,185,057

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DIH	0	10,280	0	0	0	0	10,280
DS	0	2,774,228	0	0	0	0	2,774,228
SA	0	14,856,714	0	0	0	0	14,856,714
TOTAL <N/A>	155,970	19,079,385	0	0	0	0	19,235,355

FEDERAL PROJECT NUMBER: D521 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,661,238	0	0	0	0	0	2,661,238
DDR	13,606	0	0	0	0	0	13,606
DIH	50,448	20,930	0	0	0	0	71,378
SA	467,563	0	0	0	0	0	467,563
TOTAL D521 052 B	3,192,855	20,930	0	0	0	0	3,213,785
TOTAL 447104 1	3,348,825	19,100,315	0	0	0	0	22,449,140
TOTAL Project:	3,348,825	19,100,315	0	0	0	0	22,449,140

ITEM NUMBER:447106 2 PROJECT DESCRIPTION:SR 526 FROM SR 15 (MILLS AVE) TO MAGUIRE BLVD/CRYSTAL LAKE DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.188MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,985,344	509	0	0	0	0	1,985,853
DIH	34,530	5,883	0	0	0	0	40,413
DS	2,761	0	0	0	0	0	2,761
LF	199,982	0	0	0	0	0	199,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	6,461,924	0	0	0	0	6,461,924
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	2,222,617	6,478,596	0	0	0	0	8,701,213
TOTAL 447106 2	2,222,617	6,478,596	0	0	0	0	8,701,213
TOTAL Project:	2,222,617	6,478,596	0	0	0	0	8,701,213

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ITEM NUMBER:447388 1 PROJECT DESCRIPTION:UPS EXPANSION PHASE 1 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	775,200	0	0	0	0	775,200
TOTAL <N/A>	0	775,200	0	0	0	0	775,200

FEDERAL PROJECT NUMBER: D521 077 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	5,364	0	0	0	0	0	5,364
SU	188,587	5,000	0	0	0	0	193,587
TOTAL D521 077 B	193,951	5,000	0	0	0	0	198,951
TOTAL 447388 1	193,951	780,200	0	0	0	0	974,151
TOTAL Project:	193,951	780,200	0	0	0	0	974,151

ITEM NUMBER:447395 1 PROJECT DESCRIPTION:SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.100MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	142,638	0	0	0	0	0	142,638
DIH	180,802	5,510	0	0	0	0	186,312
DS	51,517	0	0	0	0	0	51,517

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,285,588	0	0	0	0	0	5,285,588
DIH	19,164	1,260	0	0	0	0	20,424
DS	4,213,769	0	0	0	0	0	4,213,769
TOTAL <N/A>	9,893,478	6,770	0	0	0	0	9,900,248
TOTAL 447395 1	9,893,478	6,770	0	0	0	0	9,900,248
TOTAL Project:	9,893,478	6,770	0	0	0	0	9,900,248

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ITEM NUMBER:447607 1 PROJECT DESCRIPTION:SR 50 AT THE INTERSECTION OF HIGHLAND AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .043MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	594,393	0	0	0	0	0	594,393
DIH	32,367	3,236	0	0	0	0	35,603
DS	1,441	0	0	0	0	0	1,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	152	0	0	0	0	0	152
TOTAL <N/A>	628,353	3,236	0	0	0	0	631,589

FEDERAL PROJECT NUMBER: D523 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	698,332	0	0	0	0	698,332
LF	0	134,668	0	0	0	0	134,668
TOTAL D523 024 B	0	833,000	0	0	0	0	833,000
TOTAL 447607 1	628,353	836,236	0	0	0	0	1,464,589

ITEM NUMBER:447717 1 PROJECT DESCRIPTION:SR 50 AT THE INTERSECTIONS OF FERN CREEK AVE AND PRIMROSE DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .830MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	650,941	0	0	0	0	0	650,941
DIH	47,030	3,895	0	0	0	0	50,925
DS	3,108	0	0	0	0	0	3,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	609	0	0	0	0	0	609
TOTAL <N/A>	701,688	3,895	0	0	0	0	705,583

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FEDERAL PROJECT NUMBER: D523 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	811,785	0	0	0	0	811,785
LF	0	239,421	0	0	0	0	239,421
SL	0	1,028,000	0	0	0	0	1,028,000
TOTAL D523 025 B	0	2,079,206	0	0	0	0	2,079,206
TOTAL 447717 1	701,688	2,083,101	0	0	0	0	2,784,789
TOTAL Project:	1,330,041	2,919,337	0	0	0	0	4,249,378

ITEM NUMBER:447610 1 PROJECT DESCRIPTION:US441/SR500 FROM WADSWORTH RD TO LAKE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.084MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	922,394	0	0	0	0	0	922,394
DIH	29,365	635	0	0	0	0	30,000
DS	5,676	0	0	0	0	0	5,676
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	3,995,089	0	0	0	3,995,089
DDR	0	0	1,017,819	0	0	0	1,017,819
DIH	0	0	42,320	0	0	0	42,320
DS	0	0	371,517	0	0	0	371,517
TOTAL <N/A>	957,435	635	5,426,745	0	0	0	6,384,815
TOTAL 447610 1	957,435	635	5,426,745	0	0	0	6,384,815
TOTAL Project:	957,435	635	5,426,745	0	0	0	6,384,815

ITEM NUMBER:448520 1 PROJECT DESCRIPTION:I-4/SR-400 FROM SR-435/KIRKMAN RD TO IVANHOE BLVD *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 9.638MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,304	19,366	0	0	0	0	20,670

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	DS							
TOTAL <N/A>	3,883,012	0	0	0	0	0	0	3,883,012
TOTAL 448520 1	3,884,316	19,366	0	0	0	0	0	3,903,682
TOTAL 448520 1	3,884,316	19,366	0	0	0	0	0	3,903,682

ITEM NUMBER:450770 1 PROJECT DESCRIPTION:I-4 AT THE JOHN YOUNG PARKWAY INTERCHANGE WB WRONG WAY DRIVING SYSTEM *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .567MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	410,647	0	0	0	0	0	410,647
DIH	60	4,940	0	0	0	0	5,000
DS	4,312	0	0	0	0	0	4,312
TOTAL <N/A>	415,019	4,940	0	0	0	0	419,959
TOTAL 450770 1	415,019	4,940	0	0	0	0	419,959
TOTAL Project:	4,299,335	24,306	0	0	0	0	4,323,641

ITEM NUMBER:448673 1 PROJECT DESCRIPTION:SR-438 FROM E OF JOHN YOUNG PARKWAY TO E OF ORANGE BLOSSOM TRAIL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .582MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO

DDR	712,970	0	0	0	0	0	712,970
DIH	175	0	0	0	0	0	175
LF	47,752	0	0	0	0	0	47,752

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	55	4,770	0	0	0	0	4,825
TOTAL <N/A>	760,952	4,770	0	0	0	0	765,722
TOTAL 448673 1	760,952	4,770	0	0	0	0	765,722
TOTAL Project:	760,952	4,770	0	0	0	0	765,722

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ITEM NUMBER:448756 1 PROJECT DESCRIPTION:SHINGLE CREEK KIRKMAN TRAIL FROM OLD WINTER GARDEN RD TO RALEIGH ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	0	0	581,528	0	0	0	581,528
TALU	0	0	1,629,872	0	0	0	1,629,872
TOTAL <N/A>	0	0	2,211,400	0	0	0	2,211,400
TOTAL 448756 1	0	0	2,211,400	0	0	0	2,211,400
TOTAL Project:	0	0	2,211,400	0	0	0	2,211,400

ITEM NUMBER:448789 1 PROJECT DESCRIPTION:WASHINGTON ST (SR 526) FROM I-4 TO ORANGE BLOSSOM TRAIL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .852MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	646,943	0	0	0	0	0	646,943
DDR	517,674	0	0	0	0	0	517,674
DIH	62,235	11,101	0	0	0	0	73,336
DS	6,428	0	0	0	0	0	6,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,634,873	0	0	0	0	0	2,634,873
DDR	201,838	0	0	0	0	0	201,838
DIH	0	10,270	0	0	0	0	10,270
DS	51,888	6,687	0	0	0	0	58,575
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,538	0	0	0	0	0	22,538
TOTAL <N/A>	4,144,417	28,058	0	0	0	0	4,172,475
TOTAL 448789 1	4,144,417	28,058	0	0	0	0	4,172,475
TOTAL Project:	4,144,417	28,058	0	0	0	0	4,172,475

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ITEM NUMBER:448799 1 PROJECT DESCRIPTION:SR 434 FROM CENTAURUS DR TO THE SEMINOLE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .649MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	581,939	116,621	0	0	0	0	698,560
DIH	15,023	4,977	0	0	0	0	20,000
DS	7,195	0	0	0	0	0	7,195
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	1,524,201	0	0	0	1,524,201
DDR	0	0	202,629	0	0	0	202,629
DS	0	0	169,055	0	0	0	169,055
TOTAL <N/A>	604,157	121,598	1,895,885	0	0	0	2,621,640
TOTAL 448799 1	604,157	121,598	1,895,885	0	0	0	2,621,640
TOTAL Project:	604,157	121,598	1,895,885	0	0	0	2,621,640

ITEM NUMBER:448801 1 PROJECT DESCRIPTION:SR 416 (SILVER STAR RD) FROM SR-438 (PRINCETON ST) TO SR-500 (US 441) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.443MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,171,157	241,343	0	0	0	0	1,412,500
DIH	22,383	2,883	0	0	0	0	25,266
DS	23,725	0	0	0	0	0	23,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,340,008	0	0	0	4,340,008
DIH	0	0	10,580	0	0	0	10,580
DS	0	0	278,085	0	0	0	278,085
TOTAL <N/A>	1,217,265	244,226	4,628,673	0	0	0	6,090,164
TOTAL 448801 1	1,217,265	244,226	4,628,673	0	0	0	6,090,164
TOTAL Project:	1,217,265	244,226	4,628,673	0	0	0	6,090,164

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ITEM NUMBER:448914 1 PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-535 TO WEST OF SR-535 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .750MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	5,298,116	0	0	0	0	0	5,298,116
DIH	77,836	1,716	0	0	0	0	79,552
DS	10,097	0	0	0	0	0	10,097
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	92,583,100	0	0	0	0	0	92,583,100
DIH	9,415	177,455	0	0	0	0	186,870
TOTAL <N/A>	97,978,564	179,171	0	0	0	0	98,157,735

FEDERAL PROJECT NUMBER: D522 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	216,904	13,096	0	0	0	0	230,000
TOTAL D522 063 B	216,904	13,096	0	0	0	0	230,000
TOTAL 448914 1	98,195,468	192,267	0	0	0	0	98,387,735

ITEM NUMBER:449771 1 PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.499MI TYPE OF WORK:ADD MANAGED LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,873	0	0	0	0	0	1,873
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	11,249,340	0	0	0	0	0	11,249,340
DDR	807,495	0	0	0	0	0	807,495
DS	419	0	0	0	0	0	419
TOTAL <N/A>	12,059,127	0	0	0	0	0	12,059,127

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FEDERAL PROJECT NUMBER: D522 092 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,605,677	0	0	0	0	0	2,605,677
GFNP	8,667,436	17,832,564	0	0	0	0	26,500,000
TOTAL D522 092 B	11,273,113	17,832,564	0	0	0	0	29,105,677
TOTAL 449771 1	23,332,240	17,832,564	0	0	0	0	41,164,804
TOTAL Project:	121,527,708	18,024,831	0	0	0	0	139,552,539

ITEM NUMBER:448915 1 PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-528 TO WEST OF SR-528 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .300MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,000,000	0	0	0	0	0	2,000,000
DIH	26,102	4,136	0	0	0	0	30,238
DS	8,873	0	0	0	0	0	8,873
PKYI	61,441	0	0	0	0	0	61,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	633,000	61,555	0	0	0	0	694,555
DI	22,753,267	1,052,153	0	0	0	0	23,805,420
DIH	0	51,300	0	0	0	0	51,300
PKYI	1,716	0	0	0	0	0	1,716
TOTAL <N/A>	25,484,399	1,169,144	0	0	0	0	26,653,543
TOTAL 448915 1	25,484,399	1,169,144	0	0	0	0	26,653,543
TOTAL Project:	25,484,399	1,169,144	0	0	0	0	26,653,543

ITEM NUMBER:449214 1 PROJECT DESCRIPTION:SR 423 FROM KINGSWOOD DR TO ADANSON ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .449MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,784	11,216	0	0	0	0	30,000

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DS	395	0	0	0	0	0	395
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	2,684,643	0	0	0	2,684,643
TOTAL <N/A>	19,179	11,216	2,684,643	0	0	0	2,715,038

FEDERAL PROJECT NUMBER: D522 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	156,914	0	0	0	0	0	156,914
ACSS	279,725	0	0	0	0	0	279,725
DS	846,842	0	0	0	0	0	846,842
TOTAL D522 055 B	1,283,481	0	0	0	0	0	1,283,481
TOTAL 449214 1	1,302,660	11,216	2,684,643	0	0	0	3,998,519
TOTAL Project:	1,302,660	11,216	2,684,643	0	0	0	3,998,519

ITEM NUMBER:449378 2 PROJECT DESCRIPTION:HURRICANE IAN ORANGE COUNTY DISASTER RECOVERY (OFF-SYSTEM) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,114	13,466	0	0	0	0	23,580
TOTAL <N/A>	10,114	13,466	0	0	0	0	23,580
TOTAL 449378 2	10,114	13,466	0	0	0	0	23,580
TOTAL Project:	10,114	13,466	0	0	0	0	23,580

ITEM NUMBER:449403 1 PROJECT DESCRIPTION:SR 500 (ORANGE BLOSSOM TRAIL) FROM SR 482 (SAND LAKE) TO HOLDEN AVE. *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.083MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,559	0	0	0	0	0	51,559
DIH	1,992	8,008	0	0	0	0	10,000

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	DS							
TOTAL <N/A>	1,776,752	0	0	0	0	0	0	1,776,752
TOTAL 449403 1	1,830,303	8,008	0	0	0	0	0	1,838,311
TOTAL Project:	1,830,303	8,008	0	0	0	0	0	1,838,311

ITEM NUMBER:449472 1 PROJECT DESCRIPTION:SILVER METEOR DR AT RR CROSSING #622368V *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 010 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	192,331	0	0	0	0	192,331
TOTAL D523 010 B	0	192,331	0	0	0	0	192,331
TOTAL 449472 1	0	192,331	0	0	0	0	192,331
TOTAL Project:	0	192,331	0	0	0	0	192,331

ITEM NUMBER:449635 1 PROJECT DESCRIPTION:HANSROB RD AT RR CROSSING #622369C *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 010 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	220,593	0	0	0	0	220,593
TOTAL D523 010 B	0	220,593	0	0	0	0	220,593
TOTAL 449635 1	0	220,593	0	0	0	0	220,593
TOTAL Project:	0	220,593	0	0	0	0	220,593

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ITEM NUMBER:449763 1 PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.031MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,140	0	0	0	0	5,140
TOTAL <N/A>	0	5,140	0	0	0	0	5,140

FEDERAL PROJECT NUMBER: D522 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	575	4,425	0	0	0	0	5,000
DS	139,948	0	0	0	0	0	139,948
SA	0	10,000	0	0	0	0	10,000
TOTAL D522 011 B	140,523	14,425	0	0	0	0	154,948

FEDERAL PROJECT NUMBER: D523 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	876,225	0	0	0	0	876,225
DDR	0	34,000	0	0	0	0	34,000
TOTAL D523 019 B	0	910,225	0	0	0	0	910,225
TOTAL 449763 1	140,523	929,790	0	0	0	0	1,070,313
TOTAL Project:	140,523	929,790	0	0	0	0	1,070,313

ITEM NUMBER:450209 1 PROJECT DESCRIPTION: SR434/SR50-SEM. CL. FROM SR 50 TO MCCULLOCH ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
DDR	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	40,000	0	0	0	0	40,000
TOTAL 450209 1	0	40,000	0	0	0	0	40,000
TOTAL Project:	0	40,000	0	0	0	0	40,000

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ITEM NUMBER:450329 1 PROJECT DESCRIPTION:SR 438 AT HASTINGS ST/SHERINGHAM RD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .082MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	350,000	0	0	0	0	350,000
DIH	0	20,000	0	0	0	0	20,000
TALT	0	350,000	0	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	351,525	0	0	351,525
DIH	0	0	0	20,468	0	0	20,468
TALT	0	0	0	351,525	0	0	351,525
TOTAL <N/A>	0	720,000	0	723,518	0	0	1,443,518
TOTAL 450329 1	0	720,000	0	723,518	0	0	1,443,518
TOTAL Project:	0	720,000	0	723,518	0	0	1,443,518

ITEM NUMBER:450531 1 PROJECT DESCRIPTION:SR 424 (EDGEWATER DR) FROM S OF SATEL DR TO N OF ALOHA ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .092MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	225,000	0	0	0	0	225,000
DIH	0	45,000	0	0	0	0	45,000
TALT	0	225,000	0	0	0	0	225,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	817,500	0	0	817,500
DIH	0	0	0	9,483	0	0	9,483
TOTAL <N/A>	0	495,000	0	826,983	0	0	1,321,983
TOTAL 450531 1	0	495,000	0	826,983	0	0	1,321,983
TOTAL Project:	0	495,000	0	826,983	0	0	1,321,983

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ITEM NUMBER:450577 1 PROJECT DESCRIPTION:SR 527 / ORANGE AVE SOUTHBOUND FROM MAGNOLIA AVE TO SR 50 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .511MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,000,000	0	0	0	0	1,000,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,037,365	0	0	2,037,365
DIH	0	0	0	10,900	0	0	10,900
TOTAL <N/A>	0	1,010,000	0	2,048,265	0	0	3,058,265
TOTAL 450577 1	0	1,010,000	0	2,048,265	0	0	3,058,265
TOTAL Project:	0	1,010,000	0	2,048,265	0	0	3,058,265

ITEM NUMBER:450638 1 PROJECT DESCRIPTION:SAND LAKE RD FROM ORANGE BLOSSOM TRAIL TO ORANGE AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.085MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	600,000	0	0	0	0	600,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,611,666	0	0	2,611,666
DIH	0	0	0	10,900	0	0	10,900
TOTAL <N/A>	0	610,000	0	2,622,566	0	0	3,232,566
TOTAL 450638 1	0	610,000	0	2,622,566	0	0	3,232,566
TOTAL Project:	0	610,000	0	2,622,566	0	0	3,232,566

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ITEM NUMBER:450640 1 PROJECT DESCRIPTION:SR 436 FROM US 441 TO SEMINOLE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.274MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	1,000,000	0	0	0	0	1,000,000
DDR	0	700,000	0	0	0	0	700,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	8,383,910	0	0	8,383,910
DDR	0	0	0	1,016,969	0	0	1,016,969
DIH	0	0	0	10,900	0	0	10,900
TOTAL <N/A>	0	1,710,000	0	9,411,779	0	0	11,121,779
TOTAL 450640 1	0	1,710,000	0	9,411,779	0	0	11,121,779
TOTAL Project:	0	1,710,000	0	9,411,779	0	0	11,121,779

ITEM NUMBER:450775 1 PROJECT DESCRIPTION:SR-426 FROM WEST OF EASTROOK BLVD TO UNNAMED CANAL NEAR FORSYTH RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .283MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	350,000	0	0	0	0	350,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	110,351	0	0	110,351
DIH	0	0	0	10,900	0	0	10,900
DS	0	0	0	828,755	0	0	828,755
TOTAL <N/A>	0	360,000	0	950,006	0	0	1,310,006
TOTAL 450775 1	0	360,000	0	950,006	0	0	1,310,006
TOTAL Project:	0	360,000	0	950,006	0	0	1,310,006

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ITEM NUMBER:451245 1 PROJECT DESCRIPTION:SR 434 (ALAFAYA TRAIL) AT LOKANOTOSA TRAIL/SCIENCE DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	375,000	0	0	0	375,000
DIH	0	0	10,000	0	0	0	10,000
TALT	0	0	125,000	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	910,472	0	910,472
DIH	0	0	0	0	11,230	0	11,230
TALT	0	0	0	0	303,491	0	303,491
TOTAL <N/A>	0	0	510,000	0	1,225,193	0	1,735,193
TOTAL 451245 1	0	0	510,000	0	1,225,193	0	1,735,193
TOTAL Project:	0	0	510,000	0	1,225,193	0	1,735,193

ITEM NUMBER:451246 1 PROJECT DESCRIPTION:SR 435 AT CR 526 (OLD WINTER GARDEN RD) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	450,000	0	0	0	450,000
DIH	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	822,036	0	822,036
DIH	0	0	0	0	11,230	0	11,230
TOTAL <N/A>	0	0	460,000	0	833,266	0	1,293,266
TOTAL 451246 1	0	0	460,000	0	833,266	0	1,293,266
TOTAL Project:	0	0	460,000	0	833,266	0	1,293,266

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ITEM NUMBER:451255 1 PROJECT DESCRIPTION:SR 482 (SAND LAKE RD/MCCOY RD/BEACHLINE EXPY) AT PRESIDENTS DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	195,000	0	0	0	0	195,000
DIH	0	10,000	0	0	0	0	10,000
TALT	0	195,000	0	0	0	0	195,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	243,615	0	0	243,615
DIH	0	0	0	10,900	0	0	10,900
TALT	0	0	0	243,615	0	0	243,615
TOTAL <N/A>	0	400,000	0	498,130	0	0	898,130
TOTAL 451255 1	0	400,000	0	498,130	0	0	898,130
TOTAL Project:	0	400,000	0	498,130	0	0	898,130

ITEM NUMBER:451256 1 PROJECT DESCRIPTION:SR 436 (SEMORAN BLVD) AT UNIVERSITY BLVD/SCARLET RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	450,000	0	0	0	450,000
DIH	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	773,747	0	773,747
DIH	0	0	0	0	11,230	0	11,230
TOTAL <N/A>	0	0	460,000	0	784,977	0	1,244,977
TOTAL 451256 1	0	0	460,000	0	784,977	0	1,244,977
TOTAL Project:	0	0	460,000	0	784,977	0	1,244,977

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 ITEM NUMBER:451282 2 PROJECT DESCRIPTION:SR 426 (FAIRBANKS RD) FROM S PARK AVE TO N LAKEMONT AVE *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.653MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,700,000	0	0	0	0	1,700,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,864,710	0	0	4,864,710
DIH	0	0	0	10,900	0	0	10,900
DS	0	0	0	4,705,926	0	0	4,705,926
TOTAL <N/A>	0	1,710,000	0	9,581,536	0	0	11,291,536
TOTAL 451282 2	0	1,710,000	0	9,581,536	0	0	11,291,536
TOTAL Project:	0	1,710,000	0	9,581,536	0	0	11,291,536

 ITEM NUMBER:451372 1 PROJECT DESCRIPTION:SR 438 FROM LAKE STANLEY RD TO HIAWASSEE RD *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.461MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,250,000	0	0	0	1,250,000
DIH	0	0	125,000	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	2,037,122	0	2,037,122
DIH	0	0	0	0	46,662	0	46,662
TALT	0	0	0	0	2,037,122	0	2,037,122
TOTAL <N/A>	0	0	1,375,000	0	4,120,906	0	5,495,906
TOTAL 451372 1	0	0	1,375,000	0	4,120,906	0	5,495,906
TOTAL Project:	0	0	1,375,000	0	4,120,906	0	5,495,906

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ITEM NUMBER:451899 2 PROJECT DESCRIPTION:HURRICANE IAN ORANGE COUNTY EMERGENCY SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	46,599	3,172	0	0	0	0	49,771
TOTAL <N/A>	46,599	3,172	0	0	0	0	49,771
TOTAL 451899 2	46,599	3,172	0	0	0	0	49,771
TOTAL Project:	46,599	3,172	0	0	0	0	49,771

ITEM NUMBER:451987 1 PROJECT DESCRIPTION:TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .622MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CD22	0	120,000	0	0	0	0	120,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF WINDERMERE							
CD22	0	640,000	0	0	0	0	640,000
LF	0	270,000	0	0	0	0	270,000
TALT	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	1,032,000	0	0	0	0	1,032,000
TOTAL 451987 1	0	1,032,000	0	0	0	0	1,032,000
TOTAL Project:	0	1,032,000	0	0	0	0	1,032,000

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ITEM NUMBER:452082 1 PROJECT DESCRIPTION:TSM&O IMPROVEMENTS TO SR 50 OCOEE IN ORANGE COUNTY (MP 267B) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.930MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,789	1,682,611	0	0	0	0	1,705,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	538	0	4,694,150	0	0	0	4,694,688
TOTAL <N/A>	23,327	1,682,611	4,694,150	0	0	0	6,400,088
TOTAL 452082 1	23,327	1,682,611	4,694,150	0	0	0	6,400,088
TOTAL Project:	23,327	1,682,611	4,694,150	0	0	0	6,400,088

ITEM NUMBER:452291 1 PROJECT DESCRIPTION:GARLAND AVE BUNDLE #B27 & HUGHEY AVE BUNDLE #26 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.010MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	0	0	705,120	705,120
TOTAL <N/A>	0	0	0	0	0	705,120	705,120
TOTAL 452291 1	0	0	0	0	0	705,120	705,120
TOTAL Project:	0	0	0	0	0	705,120	705,120

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ITEM NUMBER:452303 1 PROJECT DESCRIPTION:LIVINGSTON ST FROM N PARRAMORE AVE TO MILLS AVE ITS/SAFETY PROJECT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.750MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	ORANGE COUNTY	BOCC	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
SU					0	0	0	0	355,680	355,680
TOTAL <N/A>					0	0	0	0	355,680	355,680
TOTAL 452303 1					0	0	0	0	355,680	355,680
TOTAL Project:					0	0	0	0	355,680	355,680

ITEM NUMBER:452304 1 PROJECT DESCRIPTION:WEST SOUTH ST / WEST ANDERSON ST BUNDLE #B25 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.000MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	ORANGE COUNTY	BOCC	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
SU					0	0	0	0	410,800	410,800
TOTAL <N/A>					0	0	0	0	410,800	410,800
TOTAL 452304 1					0	0	0	0	410,800	410,800
TOTAL Project:					0	0	0	0	410,800	410,800

ITEM NUMBER:452359 1 PROJECT DESCRIPTION:KALEY AVENUE SIGNAL PROJECT *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .500MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	ORANGE COUNTY	BOCC	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LF					0	0	7,413	0	0	7,413
SU					0	0	161,200	0	0	161,200

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	0	0	0	0	594,680	594,680
TOTAL <N/A>	0	0	0	168,613	0	0	594,680	763,293
TOTAL 452359 1	0	0	0	168,613	0	0	594,680	763,293
TOTAL Project:	0	0	0	168,613	0	0	594,680	763,293

ITEM NUMBER:452360 1 PROJECT DESCRIPTION:CHURCH ST. BUNDLE #B24 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .250MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	0	530,400	0	0	0	530,400
TOTAL <N/A>	0	0	0	530,400	0	0	0	530,400
TOTAL 452360 1	0	0	0	530,400	0	0	0	530,400
TOTAL Project:	0	0	0	530,400	0	0	0	530,400

ITEM NUMBER:453203 1 PROJECT DESCRIPTION:WESTSIDE TRAIL CONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24	0	500,000	0	0	0	0	0	500,000
LF	0	360,000	0	0	0	0	0	360,000
TOTAL <N/A>	0	860,000	0	0	0	0	0	860,000
TOTAL 453203 1	0	860,000	0	0	0	0	0	860,000
TOTAL Project:	0	860,000	0	0	0	0	0	860,000

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ITEM NUMBER:453211 1 PROJECT DESCRIPTION:WINDERMERE INTERSECTION IMPROVEMENTS-MAIN ST, CHASE RD, & 6TH AVE. *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.086MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 453211 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

ITEM NUMBER:453220 1 PROJECT DESCRIPTION:TOWN OF WINDERMERE PEDESTRIAN TRAIL PHASE 1 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .001MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 453220 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:453225 1 PROJECT DESCRIPTION:HOFFNER AVENUE TRAFFIC IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	600,000	0	0	0	0	600,000

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HIGHWAYS							
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DER	249,922	0	0	0	0	0	249,922
DIH	344,667	18,608	0	0	0	0	363,275
DS	5,403,926	0	0	0	0	0	5,403,926
LF	363,180	812	0	0	0	0	363,992
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	586,693	0	0	0	0	0	586,693
TOTAL <N/A>	57,049,487	22,979	0	0	0	0	57,072,466

FEDERAL PROJECT NUMBER: 2561 064 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	4,899,899	0	0	0	0	0	4,899,899
TOTAL 2561 064 P	4,899,899	0	0	0	0	0	4,899,899

FEDERAL PROJECT NUMBER: 2561 070 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	47,437	0	0	0	0	0	47,437
SA	329,846	0	0	0	0	0	329,846
TOTAL 2561 070 P	377,283	0	0	0	0	0	377,283
TOTAL 239682 1	62,326,669	22,979	0	0	0	0	62,349,648
TOTAL Project:	62,326,669	22,979	0	0	0	0	62,349,648

ITEM NUMBER:239683 1 PROJECT DESCRIPTION:SR 500 (US 192) FROM EASTERN AVE TO CR 532 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.184MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	177,244	490	0	0	0	0	177,734
DS	2,307,781	0	0	0	0	0	2,307,781
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,944	1,043	0	0	0	0	64,987
DS	1	0	0	0	0	0	1
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	488,606	0	0	0	0	0	488,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,928,941	0	0	0	0	0	16,928,941
DIH	137,669	1,118	0	0	0	0	138,787

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HIGHWAYS							
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DS	98,391	0	0	0	0	0	98,391
LF	9,130	0	0	0	0	0	9,130
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	316,027	0	0	0	0	0	316,027
TOTAL <N/A>	20,527,734	2,651	0	0	0	0	20,530,385

FEDERAL PROJECT NUMBER: 2561 071 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	2,970,229	0	0	0	0	0	2,970,229
TOTAL 2561 071 P	2,970,229	0	0	0	0	0	2,970,229
TOTAL 239683 1	23,497,963	2,651	0	0	0	0	23,500,614
TOTAL Project:	23,497,963	2,651	0	0	0	0	23,500,614

ITEM NUMBER:239714 1 PROJECT DESCRIPTION:SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.215MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,474	41,643	0	0	0	0	81,117
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,814,993	0	0	0	0	0	1,814,993
DIH	295,108	3,967	0	0	0	0	299,075
DS	116,848	0	0	0	0	0	116,848
LF	128,008	0	0	0	0	0	128,008
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	278,659	0	0	0	0	0	278,659
DIH	269,991	0	0	0	0	0	269,991
DS	172,653	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,035,000	0	0	0	0	0	1,035,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,111,862	296,773	0	0	0	0	29,408,635
DIH	311,976	5,912	0	0	0	0	317,888
DS	807,063	0	0	0	0	0	807,063
TOTAL <N/A>	34,381,635	348,295	0	0	0	0	34,729,930

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FEDERAL PROJECT NUMBER: S103 001 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BNDS	448,833	0	0	0	0	448,833
	DDR	4,038,098	0	0	0	0	4,038,098
TOTAL S103 001 R		4,486,931	0	0	0	0	4,486,931

FEDERAL PROJECT NUMBER: 3993 033 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	MU	63,349	0	0	0	0	63,349
TOTAL 3993 033 P		63,349	0	0	0	0	63,349
TOTAL 239714 1		38,931,915	348,295	0	0	0	39,280,210
TOTAL Project:		38,931,915	348,295	0	0	0	39,280,210

 ITEM NUMBER:408415 1 PROJECT DESCRIPTION:OSCEOLA CO ADVANCE R/W ACQUISITION *SIS*
 DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 7.885MI TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	22,842	7,607	0	0	0	30,449
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BNIR	500,950	0	0	0	0	500,950
	DDR	750,000	0	0	0	0	750,000
	DIH	15,780	0	0	0	0	15,780
TOTAL <N/A>		1,289,572	7,607	0	0	0	1,297,179
TOTAL 408415 1		1,289,572	7,607	0	0	0	1,297,179
TOTAL Project:		1,289,572	7,607	0	0	0	1,297,179

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ITEM NUMBER:418321 1 PROJECT DESCRIPTION:SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.099MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	288,243	0	0	0	0	0	288,243
DIH	79,332	4,293	0	0	0	0	83,625
DIS	1,000,372	0	0	0	0	0	1,000,372
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	2,007,802	0	0	0	0	0	2,007,802
DDR	251,097	0	0	0	0	0	251,097
DIH	93,376	0	0	0	0	0	93,376
DIS	191,434	0	0	0	0	0	191,434
DS	35,522	0	0	0	0	0	35,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	291,673	0	0	0	0	0	291,673
DER	7,459	0	0	0	0	0	7,459
DIH	81,487	2,563	0	0	0	0	84,050
DIS	1,742,349	0	0	0	0	0	1,742,349
DS	148,529	0	0	0	0	0	148,529
TOTAL <N/A>	6,218,675	6,856	0	0	0	0	6,225,531
TOTAL 418321 1	6,218,675	6,856	0	0	0	0	6,225,531
TOTAL Project:	6,218,675	6,856	0	0	0	0	6,225,531

ITEM NUMBER:418403 2 PROJECT DESCRIPTION:SR 600(US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.373MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 300' S OF PORTAGE TO 925' N OF US 192 PD&E ON SEGMENT 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	229,389	6,049	0	0	0	0	235,438
DS	219,951	0	0	0	0	0	219,951

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LFP	1,937,771	0	0	0	0	0	1,937,771
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	464,860	0	0	0	0	0	464,860
DIH	184,446	0	0	0	0	0	184,446
LFP	31,523	0	0	0	0	0	31,523
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,841,045	0	0	0	0	0	3,841,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,258,856	0	0	0	0	0	8,258,856
DER	57,417	0	0	0	0	0	57,417
DIH	186,479	19,052	0	0	0	0	205,531
DS	3,306,737	0	0	0	0	0	3,306,737
LF	672,903	0	0	0	0	0	672,903
TOTAL <N/A>	19,391,377	25,101	0	0	0	0	19,416,478

FEDERAL PROJECT NUMBER: S129 357 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,658	0	0	0	0	0	95,658
DS	827,951	0	0	0	0	0	827,951
LFP	597,891	0	0	0	0	0	597,891
SA	608,678	0	0	0	0	0	608,678
SU	1,326,433	0	0	0	0	0	1,326,433
S129	980,000	0	0	0	0	0	980,000
TOTAL S129 357 R	4,436,611	0	0	0	0	0	4,436,611
TOTAL 418403 2	23,827,988	25,101	0	0	0	0	23,853,089

ITEM NUMBER:418403 3 PROJECT DESCRIPTION:SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.384MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,816	0	0	0	0	0	1,816
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,407	0	0	0	0	0	35,407
DIH	6,911	0	0	0	0	0	6,911
DS	27,587	0	0	0	0	0	27,587
TOTAL <N/A>	71,721	0	0	0	0	0	71,721

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FEDERAL PROJECT NUMBER: S125 363 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	33,550	0	0	0	0	0	0	33,550
DDR	1,744,456	2,039,030	0	0	0	0	0	3,783,486
DIH	339,564	328	0	0	0	0	0	339,892
DS	3,206,360	0	0	0	0	0	0	3,206,360
EB	132,901	0	0	0	0	0	0	132,901
SA	3,146,620	1,431	0	0	0	0	0	3,148,051
S125	95,000	0	0	0	0	0	0	95,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	494,450	0	0	0	0	0	0	494,450
TOTAL S125 363 R	9,192,901	2,040,789	0	0	0	0	0	11,233,690
TOTAL 418403 3	9,264,622	2,040,789	0	0	0	0	0	11,305,411

ITEM NUMBER: 418403 6 PROJECT DESCRIPTION: SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD *NON-SIS*
DISTRICT: 05 COUNTY: OSCEOLA PROJECT LENGTH: .590MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	22,651	0	0	0	0	0	0	22,651
DIH	63,703	4,999	0	0	0	0	0	68,702
DS	52,794	0	0	0	0	0	0	52,794
TOTAL <N/A>	139,148	4,999	0	0	0	0	0	144,147
TOTAL 418403 6	139,148	4,999	0	0	0	0	0	144,147

ITEM NUMBER: 418403 7 PROJECT DESCRIPTION: SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD *NON-SIS*
DISTRICT: 05 COUNTY: OSCEOLA PROJECT LENGTH: 1.000MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	0	0	1,901,336	1,861,496	0	0	0	3,762,832
DDR	0	0	13,015,873	8,788,859	0	0	0	21,804,732

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DIH	0	0	202,963	0	0	0	202,963
DS	0	0	7,013,846	0	0	0	7,013,846
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	2,668,290	0	2,668,290
DDR	0	0	0	0	40,726,336	0	40,726,336
DIH	0	0	0	0	56,150	0	56,150
DS	0	0	0	0	1,086,654	0	1,086,654
TOTAL <N/A>	0	0	22,134,018	10,650,355	44,537,430	0	77,321,803
TOTAL 418403 7	0	0	22,134,018	10,650,355	44,537,430	0	77,321,803
TOTAL Project:	33,231,758	2,070,889	22,134,018	10,650,355	44,537,430	0	112,624,450

ITEM NUMBER:431456 1 PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 7.885MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	543,452	90,369	0	0	0	0	633,821
DS	16,535	0	0	0	0	0	16,535
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	827,500	672,500	0	0	0	0	1,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,493	0	0	0	0	0	12,493
PKYI	215	0	0	0	0	0	215
TOTAL <N/A>	1,400,195	762,869	0	0	0	0	2,163,064

FEDERAL PROJECT NUMBER: D517 080 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	3,594,751	0	0	0	0	0	3,594,751
TALU	5,099,550	0	0	0	0	0	5,099,550
TOTAL D517 080 B	8,694,301	0	0	0	0	0	8,694,301

FEDERAL PROJECT NUMBER: D518 083 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,655,820	344,263	0	0	0	0	2,000,083
DIH	7,894	0	0	0	0	0	7,894
DS	123,000	0	0	0	0	0	123,000

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	NHPP	4,408,714	0	0	0	0	0	4,408,714
TOTAL D518 083 B		6,195,428	344,263	0	0	0	0	6,539,691

FEDERAL PROJECT NUMBER: 0042 269 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	519,669	0	0	0	0	0	519,669
	DDR	109,478	0	0	0	0	0	109,478
	DIS	2,361,638	0	0	0	0	0	2,361,638
	NHPP	11,193,260	0	0	0	0	0	11,193,260
TOTAL 0042 269 I		14,184,045	0	0	0	0	0	14,184,045
TOTAL 431456 1		30,473,969	1,107,132	0	0	0	0	31,581,101
TOTAL Project:		30,473,969	1,107,132	0	0	0	0	31,581,101

ITEM NUMBER:434406 1 PROJECT DESCRIPTION:SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 16.946MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DC	3,300	0	0	0	0	3,300
	DIH	44,994	0	0	0	0	44,994
	DS	824,127	0	0	0	0	824,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	3,869,663	0	0	0	0	3,869,663
	DIH	42,168	9,703	0	0	0	51,871
	DS	5,931,028	0	0	0	0	5,931,028
TOTAL <N/A>		10,715,280	9,703	0	0	0	10,724,983
TOTAL 434406 1		10,715,280	9,703	0	0	0	10,724,983
TOTAL Project:		10,715,280	9,703	0	0	0	10,724,983

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ITEM NUMBER:434916 1 PROJECT DESCRIPTION:WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .242MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D517 008 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
SU	5,059,283	0	0	0	0	0	5,059,283
TOTAL D517 008 B	5,059,283	0	0	0	0	0	5,059,283
FEDERAL PROJECT NUMBER: D518 104 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
ACSU	1,341,938	500,000	0	0	0	0	1,841,938
SU	59	0	0	0	0	0	59
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,114	3,827	0	0	0	0	4,941
TOTAL D518 104 B	1,343,111	503,827	0	0	0	0	1,846,938
FEDERAL PROJECT NUMBER: 7777 256 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
SU	449,828	0	0	0	0	0	449,828
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,205	0	0	0	0	0	1,205
TOTAL 7777 256 A	451,033	0	0	0	0	0	451,033
TOTAL 434916 1	6,853,427	503,827	0	0	0	0	7,357,254
TOTAL Project:	6,853,427	503,827	0	0	0	0	7,357,254

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ITEM NUMBER:435519 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
DDR	936,000	0	0	0	0	0	936,000
DIH	170	0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,829	0	0	0	0	3,829
TOTAL <N/A>	936,170	3,829	0	0	0	0	939,999
TOTAL 435519 1	936,170	3,829	0	0	0	0	939,999
TOTAL Project:	936,170	3,829	0	0	0	0	939,999

ITEM NUMBER:436364 1 PROJECT DESCRIPTION:US192 FROM BRADLEY DRIVE TO SAPLING LANE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 25.262MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,442	609	0	0	0	0	18,051
TOTAL <N/A>	17,442	609	0	0	0	0	18,051

FEDERAL PROJECT NUMBER: 8886 803 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	100,249	0	0	0	0	0	100,249
TOTAL 8886 803 A	100,249	0	0	0	0	0	100,249

FEDERAL PROJECT NUMBER: 8886 977 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
DIH	1,952	0	0	0	0	0	1,952
HSP	421,793	0	0	0	0	0	421,793

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	SA							
TOTAL 8886 977 A	2,984	0	0	0	0	0	0	2,984
TOTAL 436364 1	456,729	0	0	0	0	0	0	456,729
TOTAL Project:	574,420	609	0	0	0	0	0	575,029
	574,420	609	0	0	0	0	0	575,029

ITEM NUMBER:437200 1 PROJECT DESCRIPTION:US 17/92 FROM CR 54 TO 1,900' WEST OF POINCIANA BLVD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.172MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	184,034	0	0	0	0	0	184,034
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	120,521	15,526	0	0	0	0	136,047
DS	110,476	0	0	0	0	0	110,476
TOTAL <N/A>	415,031	15,526	0	0	0	0	430,557

FEDERAL PROJECT NUMBER: D520 055 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	1,693,476	0	0	0	0	0	1,693,476
SU	14,264	0	0	0	0	0	14,264
TOTAL D520 055 B	1,707,740	0	0	0	0	0	1,707,740
TOTAL 437200 1	2,122,771	15,526	0	0	0	0	2,138,297

ITEM NUMBER:437200 2 PROJECT DESCRIPTION:US 17/92 FROM IVY MIST LANE TO AVENUE A *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.242MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	101	101
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,950,000	0	0	6,950,000

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DIH	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	7,000,000	0	101	7,000,101
TOTAL 437200 2	0	0	0	7,000,000	0	101	7,000,101
TOTAL Project:	2,122,771	15,526	0	7,000,000	0	101	9,138,398

ITEM NUMBER:437444 1 PROJECT DESCRIPTION:US441, US192 & I-4, OSCEOLA BRIDGES 920009, 920112, 920031 & 920202 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .617MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	54,273	0	0	0	0	0	54,273
DIH	2,602	0	0	0	0	0	2,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	628,595	0	0	0	0	0	628,595
DDR	1,236	0	0	0	0	0	1,236
DIH	23,837	1,775	0	0	0	0	25,612
DS	55,397	0	0	0	0	0	55,397
TOTAL <N/A>	765,940	1,775	0	0	0	0	767,715
TOTAL 437444 1	765,940	1,775	0	0	0	0	767,715
TOTAL Project:	765,940	1,775	0	0	0	0	767,715

ITEM NUMBER:437451 1 PROJECT DESCRIPTION:US 192 AT HOAGLAND BLVD *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .328MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,522	0	0	0	0	0	1,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,765	41,040	0	0	0	0	86,805
DS	117,063	0	0	0	0	0	117,063
TOTAL <N/A>	164,350	41,040	0	0	0	0	205,390

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FEDERAL PROJECT NUMBER: D518 084 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,162	0	0	0	0	0	12,162
HSP	89,415	0	0	0	0	0	89,415
TOTAL D518 084 B	101,577	0	0	0	0	0	101,577

FEDERAL PROJECT NUMBER: D520 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	16,119	0	0	0	0	0	16,119
ACSS	175,351	0	0	0	0	0	175,351
CM	12,449	0	0	0	0	0	12,449
DDR	225,851	0	0	0	0	0	225,851
DIH	43,967	1,357	0	0	0	0	45,324
HSP	73,647	0	0	0	0	0	73,647
LF	56,700	0	0	0	0	0	56,700
SA	2,235,364	0	0	0	0	0	2,235,364
TOTAL D520 025 B	2,839,448	1,357	0	0	0	0	2,840,805

FEDERAL PROJECT NUMBER: 8886 848 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	603,974	888	0	0	0	0	604,862
SA	296,175	0	0	0	0	0	296,175
TOTAL 8886 848 A	900,149	888	0	0	0	0	901,037
TOTAL 437451 1	4,005,524	43,285	0	0	0	0	4,048,809
TOTAL Project:	4,005,524	43,285	0	0	0	0	4,048,809

ITEM NUMBER:437543 1 PROJECT DESCRIPTION:SR 15 (US 441) FROM N OF TYSON CREEK ROAD TO SR 500 (US 192) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 14.952MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	903,393	0	0	0	0	0	903,393
DIH	52,889	3,389	0	0	0	0	56,278
DS	25,324	0	0	0	0	0	25,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,568	0	0	0	0	0	450,568
DIH	49,401	12,481	0	0	0	0	61,882

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DS	7,466,035	0	0	0	0	0	7,466,035
TOTAL <N/A>	8,947,610	15,870	0	0	0	0	8,963,480
TOTAL 437543 1	8,947,610	15,870	0	0	0	0	8,963,480
TOTAL Project:	8,947,610	15,870	0	0	0	0	8,963,480

ITEM NUMBER:437599 1 PROJECT DESCRIPTION:SR 600/SR 500/US 1792/US 441@ WESTGATE DR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .281MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	253,476	0	0	0	0	0	253,476
DIH	14,790	4,002	0	0	0	0	18,792
DS	3,912	0	0	0	0	0	3,912

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	473,955	0	0	0	0	0	473,955
DIH	20,558	10,487	0	0	0	0	31,045
DS	29,907	0	0	0	0	0	29,907
TOTAL <N/A>	796,598	14,489	0	0	0	0	811,087
TOTAL 437599 1	796,598	14,489	0	0	0	0	811,087
TOTAL Project:	796,598	14,489	0	0	0	0	811,087

ITEM NUMBER:437932 2 PROJECT DESCRIPTION:CENTRAL AVENUE FROM DANKIN AVE @ CHURCH STREET TO W. DONEGAN AVENUE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.610MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE

CARU	0	0	121,735	0	0	0	121,735
SU	0	0	1,013,265	0	0	0	1,013,265

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE

SU	0	0	0	0	800,000	0	800,000
TOTAL <N/A>	0	0	1,135,000	0	800,000	0	1,935,000
TOTAL 437932 2	0	0	1,135,000	0	800,000	0	1,935,000
TOTAL Project:	0	0	1,135,000	0	800,000	0	1,935,000

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ITEM NUMBER:439084 1 PROJECT DESCRIPTION:TOHO-VALENCIA TRAIL II, ALONG US 192/MILL SLOUGH TO VALENCIA COLLEGE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .357MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	168	0	0	0	0	0	168
TOTAL <N/A>	168	0	0	0	0	0	168
FEDERAL PROJECT NUMBER: D517 095 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
SU	99,275	0	0	0	0	0	99,275
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,146	0	0	0	0	0	1,146
TOTAL D517 095 B	100,421	0	0	0	0	0	100,421
FEDERAL PROJECT NUMBER: D520 058 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
LF	48,821	0	0	0	0	0	48,821
SU	385,028	0	0	0	0	0	385,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,163	0	0	0	0	0	1,163
SU	5,395	8,927	0	0	0	0	14,322
TOTAL D520 058 B	440,407	8,927	0	0	0	0	449,334
TOTAL 439084 1	540,996	8,927	0	0	0	0	549,923
TOTAL Project:	540,996	8,927	0	0	0	0	549,923

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ITEM NUMBER:439122 1 PROJECT DESCRIPTION:SR 500/US 192 FROM W ARTHUR J GALLAGHER BLVD TO E OF HARMONY SQUARE DR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.158MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285,041	0	0	0	0	0	285,041
DIH	27,870	0	0	0	0	0	27,870
DS	12,543	0	0	0	0	0	12,543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,455,491	0	0	0	0	0	1,455,491
DIH	15,550	34,580	0	0	0	0	50,130
DS	10,994	0	0	0	0	0	10,994
TOTAL <N/A>	1,807,489	34,580	0	0	0	0	1,842,069
TOTAL 439122 1	1,807,489	34,580	0	0	0	0	1,842,069
TOTAL Project:	1,807,489	34,580	0	0	0	0	1,842,069

ITEM NUMBER:439272 1 PROJECT DESCRIPTION:US 192 OVER C-57 CANAL - BRIDGE # 920014 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .047MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,534	0	0	0	0	0	1,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	129,659	0	0	0	0	0	129,659
DIH	6,091	18	0	0	0	0	6,109
TOTAL <N/A>	137,284	18	0	0	0	0	137,302
TOTAL 439272 1	137,284	18	0	0	0	0	137,302
TOTAL Project:	137,284	18	0	0	0	0	137,302

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ITEM NUMBER:439487 1 PROJECT DESCRIPTION:SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 4.333MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	409,544	0	0	0	0	0	409,544
DIH	27,834	1,687	0	0	0	0	29,521
DS	13,687	0	0	0	0	0	13,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,466,521	0	0	0	0	0	2,466,521
DIH	8,526	0	0	0	0	0	8,526
DS	233,763	0	0	0	0	0	233,763
TOTAL <N/A>	3,159,875	1,687	0	0	0	0	3,161,562
TOTAL 439487 1	3,159,875	1,687	0	0	0	0	3,161,562

ITEM NUMBER:441036 1 PROJECT DESCRIPTION:SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .867MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,062	0	0	0	0	0	2,062
PKYI	11,326	0	0	0	0	0	11,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,286	0	0	0	0	0	5,286
DS	107,802	0	0	0	0	0	107,802
TOTAL <N/A>	126,476	0	0	0	0	0	126,476

FEDERAL PROJECT NUMBER: D518 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,163	17,007	0	0	0	0	25,170

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TOTAL D518 018 B	NHPP 634,916	0	0	0	0	0	0	634,916
	643,079	17,007	0	0	0	0	0	660,086
FEDERAL PROJECT NUMBER: D520 021 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP 36,039	3,967	0	0	0	0	0	40,006
	DDR 269,316	0	0	0	0	0	0	269,316
	DS 92,136	0	0	0	0	0	0	92,136
	NHPP 2,606,882	0	0	0	0	0	0	2,606,882
TOTAL D520 021 B	3,004,373	3,967	0	0	0	0	0	3,008,340
TOTAL 441036 1	3,773,928	20,974	0	0	0	0	0	3,794,902
TOTAL Project:	6,933,803	22,661	0	0	0	0	0	6,956,464

ITEM NUMBER: 439885 1 PROJECT DESCRIPTION: OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE A *NON-SIS*
DISTRICT: 05 COUNTY: OSCEOLA PROJECT LENGTH: 14.841MI TYPE OF WORK: LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR 4,509	0	0	0	0	0	4,509
	DS 211	0	0	0	0	0	211
TOTAL <N/A>	4,720	0	0	0	0	0	4,720

FEDERAL PROJECT NUMBER: D517 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH 5,950	0	0	0	0	0	5,950
	HSP 417,728	0	0	0	0	0	417,728
TOTAL D517 043 B	423,678	0	0	0	0	0	423,678

FEDERAL PROJECT NUMBER: D518 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS 127,508	955	0	0	0	0	128,463
	DDR 54,077	0	0	0	0	0	54,077
	HSP 862,262	0	0	0	0	0	862,262
TOTAL D518 042 B	1,043,847	955	0	0	0	0	1,044,802
TOTAL 439885 1	1,472,245	955	0	0	0	0	1,473,200
TOTAL Project:	1,472,245	955	0	0	0	0	1,473,200

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ITEM NUMBER:440967 1 PROJECT DESCRIPTION:US 441 BRIDGE 920089 AND 920163 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.891MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	42,941	0	0	0	0	0	42,941
DIH	3,471	2,474	0	0	0	0	5,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	571,873	0	0	0	0	0	571,873
DDR	650	0	0	0	0	0	650
DIH	26,680	3,790	0	0	0	0	30,470
DS	9,189	0	0	0	0	0	9,189
TOTAL <N/A>	654,804	6,264	0	0	0	0	661,068
TOTAL 440967 1	654,804	6,264	0	0	0	0	661,068
TOTAL Project:	654,804	6,264	0	0	0	0	661,068

ITEM NUMBER:441017 1 PROJECT DESCRIPTION:SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .367MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	212,511	0	0	0	0	0	212,511
DIH	31,156	8,844	0	0	0	0	40,000
DS	6,011	0	0	0	0	0	6,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	821,906	0	0	0	0	0	821,906
DIH	22,887	363	0	0	0	0	23,250
DS	17,061	0	0	0	0	0	17,061
TOTAL <N/A>	1,111,532	9,207	0	0	0	0	1,120,739
TOTAL 441017 1	1,111,532	9,207	0	0	0	0	1,120,739
TOTAL Project:	1,111,532	9,207	0	0	0	0	1,120,739

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ITEM NUMBER:441021 1 PROJECT DESCRIPTION:SR530/US192 FROM W OF SR 417 TO BAMBOO LN *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.974MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	914,390	0	0	0	0	0	914,390
DIH	47,564	4,058	0	0	0	0	51,622
DS	2,867	0	0	0	0	0	2,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	843,518	0	0	0	0	0	843,518
DIH	62,980	57,357	0	0	0	0	120,337
DS	6,617,527	0	0	0	0	0	6,617,527
LF	66,818	0	0	0	0	0	66,818
TOTAL <N/A>	8,555,664	61,415	0	0	0	0	8,617,079
TOTAL 441021 1	8,555,664	61,415	0	0	0	0	8,617,079
TOTAL Project:	8,555,664	61,415	0	0	0	0	8,617,079

ITEM NUMBER:441603 1 PROJECT DESCRIPTION:SR 530/US 192 FROM MISSISSIPPI AVE TO HICKORY TREE RD/CR 15/NARCOOSEE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.528MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,567	0	0	0	0	0	1,567
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,194	0	0	0	0	0	11,194
DIH	7,213	65,427	0	0	0	0	72,640
DS	401,065	0	0	0	0	0	401,065
TOTAL <N/A>	421,039	65,427	0	0	0	0	486,466
TOTAL 441603 1	421,039	65,427	0	0	0	0	486,466

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ITEM NUMBER:441603 2 PROJECT DESCRIPTION:SR 500 (US 192) FROM ST CLOUD TO MONTANA AVE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.573MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,042	0	0	0	0	0	3,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	345,439	0	0	0	0	0	345,439
DIH	1,159	3,971	0	0	0	0	5,130
DS	217,812	0	0	0	0	0	217,812
TOTAL <N/A>	567,452	3,971	0	0	0	0	571,423
TOTAL 441603 2	567,452	3,971	0	0	0	0	571,423
TOTAL Project:	988,491	69,398	0	0	0	0	1,057,889

ITEM NUMBER:442334 1 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D522 025 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
ACSU	0	2,831,708	0	0	0	0	2,831,708
LF	0	753,708	0	0	0	0	753,708
SU	0	506,416	0	0	0	0	506,416
TALU	0	375,215	0	0	0	0	375,215
TOTAL D522 025 B	0	4,467,047	0	0	0	0	4,467,047
TOTAL 442334 1	0	4,467,047	0	0	0	0	4,467,047

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ITEM NUMBER:442334 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	71,793	0	0	0	0	71,793
SU	0	498,620	0	0	0	0	498,620
TOTAL <N/A>	0	570,413	0	0	0	0	570,413
TOTAL 442334 2	0	570,413	0	0	0	0	570,413
TOTAL Project:	0	5,037,460	0	0	0	0	5,037,460

ITEM NUMBER:443262 1 PROJECT DESCRIPTION:BELLALAGO ACADEMY SIDEWALK GAPS SRTS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .200MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D521 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	706	3,409	0	0	0	0	4,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSA	86,433	0	0	0	0	0	86,433
LF	10,878	0	0	0	0	0	10,878
TOTAL D521 047 B	98,017	3,409	0	0	0	0	101,426
TOTAL 443262 1	98,017	3,409	0	0	0	0	101,426
TOTAL Project:	98,017	3,409	0	0	0	0	101,426

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ITEM NUMBER:443285 1 PROJECT DESCRIPTION:PARKWAY MIDDLE SCHOOL SIDEWALK GAPS TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .851MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D520 102 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	576	2,963	0	0	0	0	3,539
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
LF	142,283	0	0	0	0	0	142,283
SU	567,081	0	0	0	0	0	567,081
TOTAL D520 102 B	709,940	2,963	0	0	0	0	712,903
TOTAL 443285 1	709,940	2,963	0	0	0	0	712,903
TOTAL Project:	709,940	2,963	0	0	0	0	712,903

ITEM NUMBER:443291 1 PROJECT DESCRIPTION:DEERWOOD ELEMENTARY PHASE II SIDEWALK GAPS TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
LF	0	0	0	0	0	350,000	350,000
SR2T	0	0	0	0	0	534,914	534,914
TOTAL <N/A>	0	0	0	0	0	884,914	884,914
TOTAL 443291 1	0	0	0	0	0	884,914	884,914
TOTAL Project:	0	0	0	0	0	884,914	884,914

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ITEM NUMBER:443548 1 PROJECT DESCRIPTION:FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.407MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D519 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	95	4,890	0	0	0	0	4,985
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
HSP	1,033,323	0	0	0	0	0	1,033,323
TOTAL D519 050 B	1,033,418	4,890	0	0	0	0	1,038,308

FEDERAL PROJECT NUMBER: D522 081 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	4,393	0	0	0	0	4,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSS	4,877,595	0	0	0	0	0	4,877,595
LF	6,340,203	0	0	0	0	0	6,340,203
SU	0	5,304,000	0	0	0	0	5,304,000
TOTAL D522 081 B	11,217,798	5,308,393	0	0	0	0	16,526,191
TOTAL 443548 1	12,251,216	5,313,283	0	0	0	0	17,564,499
TOTAL Project:	12,251,216	5,313,283	0	0	0	0	17,564,499

ITEM NUMBER:443702 1 PROJECT DESCRIPTION:SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 4.042MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,022	0	0	0	0	0	100,022
DS	25,321	0	0	0	0	0	25,321
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	26,080	1,676,070	15,740	0	0	0	1,717,890

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DIH	8,186	25,814	16,000	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	9,693,969	0	0	0	9,693,969
ACNP	0	0	10,707,750	0	0	0	10,707,750
TOTAL <N/A>	159,609	1,701,884	20,433,459	0	0	0	22,294,952

FEDERAL PROJECT NUMBER: D520 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	225,702	430	0	0	0	0	226,132
DDR	0	100,000	0	0	0	0	100,000
DIH	43,312	7,689	0	0	0	0	51,001
NHPP	1,029,153	0	0	0	0	0	1,029,153
TOTAL D520 078 B	1,298,167	108,119	0	0	0	0	1,406,286
TOTAL 443702 1	1,457,776	1,810,003	20,433,459	0	0	0	23,701,238
TOTAL Project:	1,457,776	1,810,003	20,433,459	0	0	0	23,701,238

ITEM NUMBER:443958 1 PROJECT DESCRIPTION:I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.606MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,732	0	0	0	0	0	20,732
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	118,464	0	0	0	0	0	118,464
TOTAL <N/A>	139,196	0	0	0	0	0	139,196

FEDERAL PROJECT NUMBER: D520 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,311	4,747	0	0	0	0	15,058
NHPP	586,452	0	0	0	0	0	586,452
TOTAL D520 011 B	596,763	4,747	0	0	0	0	601,510

FEDERAL PROJECT NUMBER: D521 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,418,241	6,440	0	0	0	0	2,424,681
DDR	436,303	0	0	0	0	0	436,303
DS	98,366	0	0	0	0	0	98,366

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	NHPP							
TOTAL D521 013 B	13,003,448	0	0	0	0	0	0	13,003,448
TOTAL 443958 1	15,956,358	6,440	0	0	0	0	0	15,962,798
TOTAL Project:	16,692,317	11,187	0	0	0	0	0	16,703,504
	16,692,317	11,187	0	0	0	0	0	16,703,504

ITEM NUMBER: 444187 1 PROJECT DESCRIPTION: I-4 AT CR 532 INTERCHANGE MODIFICATION FROM S GOODMAN RD TO KEMP RD *SIS*
DISTRICT: 05 COUNTY: OSCEOLA PROJECT LENGTH: 1.191MI TYPE OF WORK: INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	17,387	2,613	0	0	0	0	20,000
DS	28,097	0	0	0	0	0	28,097

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,442,488	0	0	0	0	0	3,442,488
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	11,467	0	0	0	0	0	11,467
DS	68,632	0	0	0	0	0	68,632

TOTAL <N/A>	3,568,071	2,613	0	0	0	0	3,570,684
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FEDERAL PROJECT NUMBER: D520 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	686,807	0	0	0	0	0	686,807
ACSA	637,691	0	0	0	0	0	637,691
DDR	2,068,456	5,934	0	0	0	0	2,074,390
DIH	6,471	13,529	0	0	0	0	20,000
NHPP	8,496,095	0	0	0	0	0	8,496,095

TOTAL D520 034 B	11,895,520	19,463	0	0	0	0	11,914,983
TOTAL 444187 1	15,463,591	22,076	0	0	0	0	15,485,667
TOTAL Project:	15,463,591	22,076	0	0	0	0	15,485,667

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ITEM NUMBER:444785 1 PROJECT DESCRIPTION:ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D521 074 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	192,703	0	0	0	0	0	192,703
SU	256	744	0	0	0	0	1,000
TOTAL D521 074 B	192,959	744	0	0	0	0	193,703
TOTAL 444785 1	192,959	744	0	0	0	0	193,703

ITEM NUMBER:444785 2 PROJECT DESCRIPTION:ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) CONSTRUCT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD							
TALU	0	504,720	0	0	0	0	504,720
TOTAL <N/A>	0	504,720	0	0	0	0	504,720
TOTAL 444785 2	0	504,720	0	0	0	0	504,720
TOTAL Project:	192,959	505,464	0	0	0	0	698,423

ITEM NUMBER:445210 1 PROJECT DESCRIPTION:SR 600; US 17/92 FROM EAST OF HAM BROWN RD TO SOUTH OF PORTAGE ST *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.882MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	280,769	4,546	0	0	0	0	285,315
DS	70,425	0	0	0	0	0	70,425

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	7,197,644	25,650	0	0	0	0	7,223,294
	DIH	76,520	1,780	0	0	0	0	78,300
	DS	8,742,082	0	0	0	0	0	8,742,082
TOTAL <N/A>		16,367,440	31,976	0	0	0	0	16,399,416
TOTAL 445210 1		16,367,440	31,976	0	0	0	0	16,399,416
TOTAL Project:		16,367,440	31,976	0	0	0	0	16,399,416

 ITEM NUMBER:445415 2 PROJECT DESCRIPTION:NEPTUNE ROAD FROM SOUTH OF KINGS CREST RD TO SR 500 / US 192 *NON-SIS*
 DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.633MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
	LF	5,063,194	0	0	0	0	5,063,194
TOTAL <N/A>		5,063,194	0	0	0	0	5,063,194

FEDERAL PROJECT NUMBER: D522 091 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
	ACSA	8,118	0	0	0	0	8,118
	ACSU	2,270,144	0	0	0	0	2,270,144
	CARB	2,088,570	0	0	0	0	2,088,570
	LF	38,530,625	0	0	0	0	38,530,625
	SU	0	35,000	0	0	0	35,000
	TRIP	1,674,284	0	0	0	0	1,674,284
	TRWR	1,481,617	0	0	0	0	1,481,617
TOTAL D522 091 B		46,053,358	35,000	0	0	0	46,088,358
TOTAL 445415 2		51,116,552	35,000	0	0	0	51,151,552

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ITEM NUMBER:445415 3 PROJECT DESCRIPTION:NEPTUNE RD FROM PARTIN SETTLEMENT RD TO S OF KINGS CREST ROAD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.419MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
CIGP	372,777	0	0	0	0	0	372,777
LF	1,788,300	0	0	0	0	0	1,788,300
TOTAL <N/A>	2,161,077	0	0	0	0	0	2,161,077

FEDERAL PROJECT NUMBER: D523 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
CARB	365,615	0	0	0	0	0	365,615
CARU	787,538	15,000	0	0	0	0	802,538
GFSU	152,432	0	0	0	0	0	152,432
LF	22,362,257	0	0	0	0	0	22,362,257
TOTAL D523 042 B	23,667,842	15,000	0	0	0	0	23,682,842
TOTAL 445415 3	25,828,919	15,000	0	0	0	0	25,843,919
TOTAL Project:	76,945,471	50,000	0	0	0	0	76,995,471

ITEM NUMBER:445697 1 PROJECT DESCRIPTION:SR-60 FROM THREE LAKES WMA TO WEST OF US-441 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 14.740MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,132	0	0	0	0	0	9,132
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,602	3,668	0	0	0	0	45,270
DS	20,473	0	0	0	0	0	20,473
TOTAL <N/A>	71,207	3,668	0	0	0	0	74,875

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FEDERAL PROJECT NUMBER: D520 077 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	76,099	0	0	0	0	0	76,099
ACSS	4,475	5,525	0	0	0	0	10,000
DDR	178,614	0	0	0	0	0	178,614
TOTAL D520 077 B	259,188	5,525	0	0	0	0	264,713

FEDERAL PROJECT NUMBER: D522 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	44,204	0	0	0	0	0	44,204
ACSS	1,225,859	0	0	0	0	0	1,225,859
DDR	135,156	0	0	0	0	0	135,156
TOTAL D522 034 B	1,405,219	0	0	0	0	0	1,405,219
TOTAL 445697 1	1,735,614	9,193	0	0	0	0	1,744,807
TOTAL Project:	1,735,614	9,193	0	0	0	0	1,744,807

ITEM NUMBER:445709 1 PROJECT DESCRIPTION:SR 500 / US 192 (E BRONSON HWY) FROM FLORIDA AVE TO MICHIGAN AVE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .326MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,791	0	0	0	0	0	4,791
DS	89,183	0	0	0	0	0	89,183
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	147,534	0	0	0	0	0	147,534
DIH	923	9,347	0	0	0	0	10,270
DS	1,258	0	0	0	0	0	1,258
TOTAL <N/A>	243,689	9,347	0	0	0	0	253,036

FEDERAL PROJECT NUMBER: D520 100 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	174,998	0	0	0	0	0	174,998
DIH	72,940	8,340	0	0	0	0	81,280
SA	427,053	0	0	0	0	0	427,053
TOTAL D520 100 B	674,991	8,340	0	0	0	0	683,331

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FEDERAL PROJECT NUMBER: D522 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	52,567	0	0	0	0	0	52,567
ACSS	2,011,709	0	0	0	0	0	2,011,709
DDR	1,217,495	0	0	0	0	0	1,217,495
DS	148,789	0	0	0	0	0	148,789
LF	223,648	0	0	0	0	0	223,648
TOTAL D522 044 B	3,654,208	0	0	0	0	0	3,654,208
TOTAL 445709 1	4,572,888	17,687	0	0	0	0	4,590,575
TOTAL Project:	4,572,888	17,687	0	0	0	0	4,590,575

ITEM NUMBER:445801 1 PROJECT DESCRIPTION:N ORANGE BLOSSOM TRAIL @ E OSCEOLA PKWY *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .044MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,365	0	0	0	0	0	16,365
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	114	10,186	0	0	0	0	10,300
DS	1,769	0	0	0	0	0	1,769
TOTAL <N/A>	18,248	10,186	0	0	0	0	28,434

FEDERAL PROJECT NUMBER: D521 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	173,474	178	0	0	0	0	173,652
ACSA	100,241	0	0	0	0	0	100,241
ACSS	5,000	0	0	0	0	0	5,000
DIH	1,296	3,704	0	0	0	0	5,000
HSP	107,605	0	0	0	0	0	107,605
SA	240,518	0	0	0	0	0	240,518
TOTAL D521 010 B	628,134	3,882	0	0	0	0	632,016

FEDERAL PROJECT NUMBER: D522 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	45,955	0	0	0	0	0	45,955
ACSS	2,407,776	0	0	0	0	0	2,407,776

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	DDR							
TOTAL D522 046 B	118,181	0	0	0	0	0	0	118,181
TOTAL 445801 1	2,571,912	0	0	0	0	0	0	2,571,912
TOTAL Project:	3,218,294	14,068	0	0	0	0	0	3,232,362

ITEM NUMBER:447099 1 PROJECT DESCRIPTION:SR 500 FROM HIBISCUS RD TO BREVARD COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 6.530MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,169	0	0	0	0	0	15,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	8,433,843	227,428	0	0	0	0	8,661,271
DIH	192	10,078	0	0	0	0	10,270
TOTAL <N/A>	8,449,204	237,506	0	0	0	0	8,686,710

FEDERAL PROJECT NUMBER: D522 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	808,313	260	0	0	0	0	808,573
DIH	13,134	16,866	0	0	0	0	30,000
TOTAL D522 023 B	821,447	17,126	0	0	0	0	838,573
TOTAL 447099 1	9,270,651	254,632	0	0	0	0	9,525,283
TOTAL Project:	9,270,651	254,632	0	0	0	0	9,525,283

ITEM NUMBER:447139 1 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY BRIDGES 920151 & 920152 PILE JACKET *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .063MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	50,919	0	0	0	0	0	50,919
DIH	1,317	862	0	0	0	0	2,179

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	423,094	0	0	0	0	0	423,094
	DIH	48,085	2,557	0	0	0	0	50,642
	DS	7,267	0	0	0	0	0	7,267
TOTAL <N/A>		530,682	3,419	0	0	0	0	534,101
TOTAL 447139 1		530,682	3,419	0	0	0	0	534,101
TOTAL Project:		530,682	3,419	0	0	0	0	534,101

ITEM NUMBER:447406 1 PROJECT DESCRIPTION:BOGGY CREEK ELEMENTARY-PARKWAY MIDDLE SCHOOL SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .238MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
	TALU	0	0	656,998	0	0	656,998
TOTAL <N/A>		0	0	656,998	0	0	656,998
TOTAL 447406 1		0	0	656,998	0	0	656,998
TOTAL Project:		0	0	656,998	0	0	656,998

ITEM NUMBER:447602 1 PROJECT DESCRIPTION:BUENAVENTURA BLVD FROM FLORIDA PKWY TO EAST OSCEOLA PKWY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.424MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
	ACSS	0	0	1,512,982	0	0	1,512,982
TOTAL <N/A>		0	0	1,512,982	0	0	1,512,982

FEDERAL PROJECT NUMBER: D522 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
	ACSS	493,076	0	0	0	0	493,076
TOTAL D522 086 B		493,076	0	0	0	0	493,076
TOTAL 447602 1		493,076	0	1,512,982	0	0	2,006,058
TOTAL Project:		493,076	0	1,512,982	0	0	2,006,058

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ITEM NUMBER:447605 1 PROJECT DESCRIPTION:MARIGOLD AVE FROM SAN LORENZO RD TO PEABODY RD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.480MI TYPE OF WORK:ROUNDBOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSS	0	0	4,801,235	0	0	0	4,801,235
SU	0	0	367,469	0	0	0	367,469
TOTAL <N/A>	0	0	5,168,704	0	0	0	5,168,704

FEDERAL PROJECT NUMBER: D521 078 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	72	9,881	0	0	0	0	9,953
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
HSP	1,103,295	0	0	0	0	0	1,103,295
TOTAL D521 078 B	1,103,367	9,881	0	0	0	0	1,113,248
TOTAL 447605 1	1,103,367	9,881	5,168,704	0	0	0	6,281,952
TOTAL Project:	1,103,367	9,881	5,168,704	0	0	0	6,281,952

ITEM NUMBER:447611 1 PROJECT DESCRIPTION:HICKORY TREE ELEMENTARY SCHOOL PHASE I SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .885MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SR2T	0	0	170,945	0	0	0	170,945
TOTAL <N/A>	0	0	170,945	0	0	0	170,945
TOTAL 447611 1	0	0	170,945	0	0	0	170,945
TOTAL Project:	0	0	170,945	0	0	0	170,945

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ITEM NUMBER:447612 1 PROJECT DESCRIPTION:I-4/SR 400 FROM WORLD DR TO ORANGE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.403MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	357,308	0	0	0	0	0	357,308
DS	89,200	0	0	0	0	0	89,200
TOTAL <N/A>	446,508	0	0	0	0	0	446,508

FEDERAL PROJECT NUMBER: D522 030 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	71,859	410,171	0	0	0	0	482,030
NHPP	18,252	0	0	0	0	0	18,252
TOTAL D522 030 B	90,111	410,171	0	0	0	0	500,282

FEDERAL PROJECT NUMBER: D523 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	3,860,772	0	0	0	0	3,860,772
TOTAL D523 039 B	0	3,860,772	0	0	0	0	3,860,772
TOTAL 447612 1	536,619	4,270,943	0	0	0	0	4,807,562
TOTAL Project:	536,619	4,270,943	0	0	0	0	4,807,562

ITEM NUMBER:448775 1 PROJECT DESCRIPTION:BOGGY CREEK RD FROM SIMPSON RD TO NARCOOSSEE RD - OSCEOLA ATMS PHASE 6 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.900MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SU	0	0	3,862,000	0	0	0	3,862,000
TOTAL <N/A>	0	0	3,862,000	0	0	0	3,862,000
TOTAL 448775 1	0	0	3,862,000	0	0	0	3,862,000
TOTAL Project:	0	0	3,862,000	0	0	0	3,862,000

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ITEM NUMBER:448776 1 PROJECT DESCRIPTION:OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.308MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING

SU	0	205,000	0	0	0	0	205,000
TOTAL <N/A>	0	205,000	0	0	0	0	205,000
TOTAL 448776 1	0	205,000	0	0	0	0	205,000
TOTAL Project:	0	205,000	0	0	0	0	205,000

ITEM NUMBER:448783 1 PROJECT DESCRIPTION:US-192/VINE ST FROM BAMBOO LN TO MAIN ST *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.713MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,353,689	0	0	0	0	0	4,353,689
DIH	39,566	314	0	0	0	0	39,880
DS	86,627	0	0	0	0	0	86,627

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	0	16,445,715	0	0	0	16,445,715
DDR	0	0	6,836,933	0	0	0	6,836,933
DIH	0	0	10,580	0	0	0	10,580
DS	0	0	6,201,217	0	0	0	6,201,217
TOTAL <N/A>	4,479,882	314	29,494,445	0	0	0	33,974,641
TOTAL 448783 1	4,479,882	314	29,494,445	0	0	0	33,974,641
TOTAL Project:	4,479,882	314	29,494,445	0	0	0	33,974,641

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ITEM NUMBER:448796 1 PROJECT DESCRIPTION: SR-15/SR-500 FROM CR-532 TO ARTHUR J GALLAGHER *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.775MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	589,074	709,326	0	0	0	0	1,298,400
DIH	18,697	803	0	0	0	0	19,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	801,012	0	0	0	801,012
DIH	0	0	10,580	0	0	0	10,580
SA	0	0	8,337,946	0	0	0	8,337,946
TOTAL <N/A>	607,771	710,129	9,149,538	0	0	0	10,467,438
TOTAL 448796 1	607,771	710,129	9,149,538	0	0	0	10,467,438
TOTAL Project:	607,771	710,129	9,149,538	0	0	0	10,467,438

ITEM NUMBER:448994 2 PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 448994 2	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

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ITEM NUMBER:449381 2 PROJECT DESCRIPTION:HURRICANE IAN OSCEOLA COUNTY DISASTER RECOVERY (OFF-SYSTEM) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	4,125	622	0	0	0	0	4,747
TOTAL <N/A>	4,125	622	0	0	0	0	4,747
TOTAL 449381 2	4,125	622	0	0	0	0	4,747
TOTAL Project:	4,125	622	0	0	0	0	4,747

ITEM NUMBER:449424 1 PROJECT DESCRIPTION:US 441 MULTIPLE LOCATIONS; 920009; 920112 ; 920146 ; 920910. *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.195MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	68,057	0	0	0	0	0	68,057
DIH	344	1,656	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,063,054	0	0	0	0	0	1,063,054
DIH	1,955	99	0	0	0	0	2,054
DS	6,783	0	0	0	0	0	6,783
TOTAL <N/A>	1,140,193	1,755	0	0	0	0	1,141,948
TOTAL 449424 1	1,140,193	1,755	0	0	0	0	1,141,948
TOTAL Project:	1,140,193	1,755	0	0	0	0	1,141,948

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ITEM NUMBER:449477 1 PROJECT DESCRIPTION:BUENAVENTURA BLVD COMPLETE STREET FROM SIMPSON RD TO OSCEOLA PKWY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.380MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
CARU	0	0	3,999,471	0	0	0	3,999,471
LF	0	0	8,748,737	0	0	0	8,748,737
SU	0	0	115,893	0	0	0	115,893
TOTAL <N/A>	0	0	12,864,101	0	0	0	12,864,101

FEDERAL PROJECT NUMBER: D522 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SU	786,389	285,023	0	0	0	0	1,071,412
TOTAL D522 088 B	786,389	285,023	0	0	0	0	1,071,412
TOTAL 449477 1	786,389	285,023	12,864,101	0	0	0	13,935,513
TOTAL Project:	786,389	285,023	12,864,101	0	0	0	13,935,513

ITEM NUMBER:450435 1 PROJECT DESCRIPTION:SR-500/US-441 AT THE INTERSECTION OF DONEGAN AVENUE *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .020MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	412,500	0	0	0	412,500
DIH	0	0	10,000	0	0	0	10,000
TALT	0	0	137,500	0	0	0	137,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	741,180	0	741,180
DIH	0	0	0	0	11,230	0	11,230
TALT	0	0	0	0	247,060	0	247,060
TOTAL <N/A>	0	0	560,000	0	999,470	0	1,559,470
TOTAL 450435 1	0	0	560,000	0	999,470	0	1,559,470
TOTAL Project:	0	0	560,000	0	999,470	0	1,559,470

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ITEM NUMBER:450623 1 PROJECT DESCRIPTION:SR-60 FROM TURNPIKE TO INDIAN RIVER COUNTY LINE *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.864MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	350,000	0	0	0	0	350,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,483,583	0	0	4,483,583
DIH	0	0	0	10,900	0	0	10,900
TOTAL <N/A>	0	360,000	0	4,494,483	0	0	4,854,483
TOTAL 450623 1	0	360,000	0	4,494,483	0	0	4,854,483
TOTAL Project:	0	360,000	0	4,494,483	0	0	4,854,483

ITEM NUMBER:450778 1 PROJECT DESCRIPTION:US-192/E BRONSON HWY/13 ST/VINE ST FROM MAIN ST TO AERONAUTICAL DR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.829MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,000,000	0	0	0	0	2,000,000
DDR	0	800,000	0	0	0	0	800,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	5,584,075	0	0	5,584,075
DDR	0	0	0	9,026,667	0	0	9,026,667
DIH	0	0	0	10,900	0	0	10,900
TOTAL <N/A>	0	2,810,000	0	14,621,642	0	0	17,431,642
TOTAL 450778 1	0	2,810,000	0	14,621,642	0	0	17,431,642
TOTAL Project:	0	2,810,000	0	14,621,642	0	0	17,431,642

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ITEM NUMBER:450953 1 PROJECT DESCRIPTION:SR 530 FROM SR 429 TO THE REEDY CREEK BRIDGE TYPE OF WORK:RESURFACING *NON-SIS*

DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.330MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	0	0	0	0	500,000
DIH	0	10,000	0	0	0	0	10,000
SA	0	600,000	0	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,126,621	0	0	4,126,621
DIH	0	0	0	10,900	0	0	10,900
SA	0	0	0	3,777,673	0	0	3,777,673
TOTAL <N/A>	0	1,110,000	0	7,915,194	0	0	9,025,194
TOTAL 450953 1	0	1,110,000	0	7,915,194	0	0	9,025,194
TOTAL Project:	0	1,110,000	0	7,915,194	0	0	9,025,194

ITEM NUMBER:450974 1 PROJECT DESCRIPTION:MICHIGAN AVE SAFETY IMPROVEMENTS FROM US 192 TO E OF OSCEOLA PARKWAY TYPE OF WORK:SAFETY PROJECT *NON-SIS*

DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .444MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
TALT	0	386,070	0	0	0	0	386,070
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
TALT	0	0	0	1,624,011	0	0	1,624,011
TOTAL <N/A>	0	386,070	0	1,624,011	0	0	2,010,081
TOTAL 450974 1	0	386,070	0	1,624,011	0	0	2,010,081
TOTAL Project:	0	386,070	0	1,624,011	0	0	2,010,081

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ITEM NUMBER:451545 1 PROJECT DESCRIPTION:FUNIE STEED RD INT IMPROVEMENTS AT LINDFIELDS BLVD & FORMOSA GARDENS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.950MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSS	0	723,023	0	0	0	0	723,023
TALT	0	241,008	0	0	0	0	241,008
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSS	0	0	0	1,591,593	0	0	1,591,593
TALT	0	0	0	527,198	0	0	527,198
TOTAL <N/A>	0	964,031	0	2,118,791	0	0	3,082,822
TOTAL 451545 1	0	964,031	0	2,118,791	0	0	3,082,822
TOTAL Project:	0	964,031	0	2,118,791	0	0	3,082,822

ITEM NUMBER:451709 1 PROJECT DESCRIPTION:OSCEOLA COUNTY CULVERT REHABS *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .009MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	50,000	0	0	0	0	50,000
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	677,149	0	0	0	677,149
DIH	0	0	2,116	0	0	0	2,116
TOTAL <N/A>	0	52,000	679,265	0	0	0	731,265
TOTAL 451709 1	0	52,000	679,265	0	0	0	731,265
TOTAL Project:	0	52,000	679,265	0	0	0	731,265

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ITEM NUMBER:452229 5 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5E - OSCEOLA *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 94.367MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	16,000	0	0	0	0	16,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	867,052	0	0	0	0	867,052
DIH	0	24,000	0	0	0	0	24,000
TOTAL <N/A>	0	907,052	0	0	0	0	907,052

FEDERAL PROJECT NUMBER: D523 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	54,631	0	0	0	0	0	54,631
TOTAL D523 038 B	54,631	0	0	0	0	0	54,631
TOTAL 452229 5	54,631	907,052	0	0	0	0	961,683
TOTAL Project:	54,631	907,052	0	0	0	0	961,683

ITEM NUMBER:452290 1 PROJECT DESCRIPTION:LAWRENCE SILAS BLVD/NEPTUNE ROAD INTERSECTION IMPROVEMENT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .010MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SU	0	0	0	0	0	104,000	104,000
TOTAL <N/A>	0	0	0	0	0	104,000	104,000
TOTAL 452290 1	0	0	0	0	0	104,000	104,000
TOTAL Project:	0	0	0	0	0	104,000	104,000

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ITEM NUMBER:240200 1 PROJECT DESCRIPTION:SR 46 FROM LAKE CO LINE TO I-4 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 4.943MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,810	0	0	0	0	0	4,810
DIH	268,302	211	0	0	0	0	268,513
DS	5,883	0	0	0	0	0	5,883
PKYI	32,162	0	0	0	0	0	32,162
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	4,689	0	0	0	0	0	4,689
TOTAL <N/A>	315,846	211	0	0	0	0	316,057

FEDERAL PROJECT NUMBER: TCSP 024 U

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	172,650	0	0	0	0	0	172,650
RED	299,792	0	0	0	0	0	299,792
SU	750,000	0	0	0	0	0	750,000
TCSP	396,523	0	0	0	0	0	396,523
TOTAL TCSP 024 U	1,618,965	0	0	0	0	0	1,618,965
TOTAL 240200 1	1,934,811	211	0	0	0	0	1,935,022

ITEM NUMBER:240200 2 PROJECT DESCRIPTION:SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.041MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	20,510	0	0	0	0	0	20,510
DS	706,229	0	0	0	0	0	706,229
PKYI	44,707	0	0	0	0	0	44,707

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	328,034	0	0	0	0	0	328,034
WKBL	440,359	0	0	0	0	0	440,359
WKOC	20,281	0	0	0	0	0	20,281

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	477,642	13,620	0	0	0	0	491,262
DS	59,796	0	0	0	0	0	59,796
LF	10,043,615	0	0	0	0	0	10,043,615
PKED	1,044,870	0	0	0	0	0	1,044,870
SIWR	6,842,632	0	0	0	0	0	6,842,632
WKOC	1,849,983	0	0	0	0	0	1,849,983

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,591,121	0	0	0	0	0	1,591,121
DIH	370,755	65,655	0	0	0	0	436,410
DS	891,178	0	0	0	0	0	891,178
LF	164,335	0	0	0	0	0	164,335
PKED	105,800	0	0	0	0	0	105,800
WKOC	146,347	0	0	0	0	0	146,347

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

WKOC	524,815	0	0	0	0	0	524,815
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TOTAL <N/A> 25,673,009 79,275 0 0 0 0 25,752,284

FEDERAL PROJECT NUMBER: 3141 035 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	20,710	0	0	0	0	0	20,710
DI	2,360,866	0	0	0	0	0	2,360,866
DIH	649,075	0	0	0	0	0	649,075
EB	10,000	0	0	0	0	0	10,000
SA	6,220,037	10,233	0	0	0	0	6,230,270
WKOC	625,562	0	0	0	0	0	625,562

TOTAL 3141 035 P 9,886,250 10,233 0 0 0 0 9,896,483

FEDERAL PROJECT NUMBER: 3141 041 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	2,377,389	0	0	0	0	0	2,377,389
DDR	698,951	0	0	0	0	0	698,951
DI	4,999,811	0	0	0	0	0	4,999,811
DIH	965,912	5	0	0	0	0	965,917
DIS	1,330,000	0	0	0	0	0	1,330,000
DS	477,769	0	0	0	0	0	477,769
NHEX	10,005,924	0	0	0	0	0	10,005,924
PKED	9,871,624	0	0	0	0	0	9,871,624
SA	15,538,502	0	0	0	0	0	15,538,502

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WKBL	9,646,233	0	0	0	0	0	9,646,233
WKOC	2,439,694	0	0	0	0	0	2,439,694
TOTAL 3141 041 P	58,351,809	5	0	0	0	0	58,351,814

FEDERAL PROJECT NUMBER: 3141 042 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	406,010	0	0	0	0	0	406,010
ACSA	12,223	0	0	0	0	0	12,223
DDR	4,761,054	0	0	0	0	0	4,761,054
DS	2,848,631	0	0	0	0	0	2,848,631
DSBW	609,199	0	0	0	0	0	609,199
NHEX	2,341,327	0	0	0	0	0	2,341,327
NHPP	44,744,919	0	0	0	0	0	44,744,919
PKED	34,135,803	0	0	0	0	0	34,135,803
SA	10,805,509	0	0	0	0	0	10,805,509
STED	16,468,168	0	0	0	0	0	16,468,168
WKOC	1,661,989	0	0	0	0	0	1,661,989
TOTAL 3141 042 P	118,794,832	0	0	0	0	0	118,794,832
TOTAL 240200 2	212,705,900	89,513	0	0	0	0	212,795,413

ITEM NUMBER:240200 3 PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.302MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	125,988	10,234	0	0	0	0	136,222
DS	109,018	0	0	0	0	0	109,018
WKBL	1,946,869	0	0	0	0	0	1,946,869
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	124,834	0	0	0	0	0	124,834
LF	3,671,029	687	0	0	0	0	3,671,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,766	0	0	0	0	0	64,766
DIH	210,229	24,644	0	0	0	0	234,873
DS	189,490	0	0	0	0	0	189,490
LF	60,354	7,199	0	0	0	0	67,553
WKOC	75,224	0	0	0	0	0	75,224
TOTAL <N/A>	6,577,801	42,764	0	0	0	0	6,620,565

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FEDERAL PROJECT NUMBER: D518 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,659,969	0	0	0	0	0	1,659,969
NHPP	15,044,749	0	0	0	0	0	15,044,749
WKBL	13,915	0	0	0	0	0	13,915
WKOC	180,307	0	0	0	0	0	180,307
TOTAL D518 022 B	16,898,940	0	0	0	0	0	16,898,940

FEDERAL PROJECT NUMBER: D518 101 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	482,859	0	0	0	0	0	482,859
TOTAL D518 101 B	482,859	0	0	0	0	0	482,859
TOTAL 240200 3	23,959,600	42,764	0	0	0	0	24,002,364

ITEM NUMBER:240200 4 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.636MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	344,120	0	0	0	0	0	344,120
DI	6,076	0	0	0	0	0	6,076
DIH	758,685	18,505	0	0	0	0	777,190
DS	1,212,447	0	0	0	0	0	1,212,447
PKYI	10,536	0	0	0	0	0	10,536
WKOC	988,886	0	0	0	0	0	988,886

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	5,411,454	0	0	0	0	0	5,411,454
DDR	219,488	0	0	0	0	0	219,488
DI	5,000,000	0	0	0	0	0	5,000,000
DIH	894,655	0	0	0	0	0	894,655
DS	513,579	0	0	0	0	0	513,579
GMR	14,350,531	0	0	0	0	0	14,350,531
PKED	12,242,056	0	0	0	0	0	12,242,056
SIWR	2,068,852	0	0	0	0	0	2,068,852
WKBL	10,726,179	0	0	0	0	0	10,726,179
WKOC	19,766,735	0	0	0	0	0	19,766,735

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,000	0	0	0	0	0	0	25,000
DS	0	4,575,000	0	0	0	0	0	4,575,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	94,200	0	0	0	0	0	0	94,200
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	627,026	0	0	0	0	0	0	627,026
DS	229,139	0	0	0	0	0	0	229,139
PKYI	33,709	0	0	0	0	0	0	33,709
TOTAL <N/A>	75,523,353	4,593,505	0	0	0	0	0	80,116,858

FEDERAL PROJECT NUMBER: D517 015 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	895,224	0	0	0	0	0	0	895,224
ACSA	1,915,275	0	0	0	0	0	0	1,915,275
DDR	13,191,537	0	0	0	0	0	0	13,191,537
DIH	981,121	91,442	0	0	0	0	0	1,072,563
DS	1,210,804	0	0	0	0	0	0	1,210,804
DSBW	237,790	0	0	0	0	0	0	237,790
NHPP	129,548,119	0	0	0	0	0	0	129,548,119
PKED	23,752,310	0	0	0	0	0	0	23,752,310
SA	3,747,312	0	0	0	0	0	0	3,747,312
WKOC	107,008,977	0	0	0	0	0	0	107,008,977
TOTAL D517 015 B	282,488,469	91,442	0	0	0	0	0	282,579,911
TOTAL 240200 4	358,011,822	4,684,947	0	0	0	0	0	362,696,769

ITEM NUMBER:431081 4 PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE SEMINOLE COUNTY SEGMENT *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 6.168MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,201	0	0	0	0	0	29,201
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,010,142	0	0	0	0	0	3,010,142
DIH	179,150	139	0	0	0	0	179,289
DS	8,444	0	0	0	0	0	8,444
PKED	90,708	0	0	0	0	0	90,708

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		WKBL	687,826	0	0	0	0	0	687,826
		WKOC	985,133	0	0	0	0	0	985,133
TOTAL	<N/A>		4,990,604	139	0	0	0	0	4,990,743
TOTAL	431081 4		4,990,604	139	0	0	0	0	4,990,743
TOTAL	Project:		601,602,737	4,817,574	0	0	0	0	606,420,311

ITEM NUMBER:240196 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.645MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	38,761	0	0	0	0	38,761
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	139,636	0	0	0	0	139,636
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,506,603	0	0	0	0	1,506,603
	DIH	26,972	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	270,505	0	0	0	0	270,505
	LF	3,625,078	116,783	0	0	0	3,741,861
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	44,838,451	0	0	0	0	44,838,451
	DER	94,864	0	0	0	0	94,864
	DIH	553,838	13,227	0	0	0	567,065
	DS	19,438,663	0	0	0	0	19,438,663
	LF	559,060	21,569	0	0	0	580,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	59,367	0	0	0	0	59,367
TOTAL	<N/A>	71,151,798	151,579	0	0	0	71,303,377

FEDERAL PROJECT NUMBER: 4011 054 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	1,169,768	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	72,730	0	0	0	0	72,730

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		HIGHWAYS							
DIH	349,876	17,088	0	0	0	0	0	366,964	
EB	1,000	0	0	0	0	0	0	1,000	
SA	1,051,268	0	0	0	0	0	0	1,051,268	
SU	3,142,091	0	0	0	0	0	0	3,142,091	
TOTAL 4011 054 P	5,786,733	17,088	0	0	0	0	0	5,803,821	
TOTAL 240196 1	76,938,531	168,667	0	0	0	0	0	77,107,198	

ITEM NUMBER:240196 2 PROJECT DESCRIPTION:SR 15/600 AT SOLDIERS CREEK CONSTRUCT POND *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .100MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,188	7,510	0	0	0	0	15,698
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	7,000,000	0	0	0	0	0	7,000,000
DIH	66	0	0	0	0	0	66
TOTAL <N/A>	7,008,254	7,510	0	0	0	0	7,015,764
TOTAL 240196 2	7,008,254	7,510	0	0	0	0	7,015,764
TOTAL Project:	83,946,785	176,177	0	0	0	0	84,122,962

ITEM NUMBER:240216 2 PROJECT DESCRIPTION:SR 46 FROM MELLONVILLE AVE TO SR 415 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.830MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,056,421	0	0	0	0	0	3,056,421
DIH	322,983	0	0	0	0	0	322,983
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	443,570	0	0	0	0	0	443,570
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	122,203	0	0	0	0	0	122,203
DS	1,354,050	0	0	0	0	0	1,354,050

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HIGHWAYS								
LF	73,350	0	0	0	0	0	73,350	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	713,027	0	0	0	0	0	713,027	
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,130,322	0	0	0	0	0	15,130,322	
TOTAL <N/A>	21,215,926	0	0	0	0	0	21,215,926	

FEDERAL PROJECT NUMBER: 3141 040 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,373,623	0	0	0	0	0	2,373,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	875,705	0	0	0	0	0	875,705
DDR	1,339,771	0	0	0	0	0	1,339,771
DIH	643,250	1,353	0	0	0	0	644,603
DS	1,872,563	0	0	0	0	0	1,872,563
EB	28,756	0	0	0	0	0	28,756
LFR	15,130,322	0	0	0	0	0	15,130,322
SA	1,771,597	0	0	0	0	0	1,771,597
SU	6,486,951	0	0	0	0	0	6,486,951
TOTAL 3141 040 P	30,522,538	1,353	0	0	0	0	30,523,891
TOTAL 240216 2	51,738,464	1,353	0	0	0	0	51,739,817
TOTAL Project:	51,738,464	1,353	0	0	0	0	51,739,817

ITEM NUMBER:240233 3 PROJECT DESCRIPTION:SR 434 FROM I-4 TO RANGELINE RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.788MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	156,324	3,409	0	0	0	0	159,733
LF	1,450,689	0	0	0	0	0	1,450,689
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	523,838	0	0	0	0	0	523,838
LF	452,999	0	0	0	0	0	452,999
LFP	22,731,565	0	0	0	0	0	22,731,565
TRIP	7,819,405	0	0	0	0	0	7,819,405

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	75,536	0	0	0	0	0	0	0	75,536
TRIP	658,286	0	0	0	0	0	0	0	658,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	61,808	0	0	0	0	0	0	0	61,808
DIH	197,061	0	0	0	0	0	0	0	197,061
DS	522,648	0	0	0	0	0	0	0	522,648
LF	5	0	0	0	0	0	0	0	5
LFP	165,752	0	0	0	0	0	0	0	165,752
TRIP	10,564,422	0	0	0	0	0	0	0	10,564,422
TOTAL <N/A>	45,380,338	3,409	0	0	0	0	0	0	45,383,747
TOTAL 240233 3	45,380,338	3,409	0	0	0	0	0	0	45,383,747
TOTAL Project:	45,380,338	3,409	0	0	0	0	0	0	45,383,747

ITEM NUMBER:242592 4 PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 8.992MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	7,298	0	0	0	0	0	7,298
DS	25,203	0	0	0	0	0	25,203
PKYI	1,954	0	0	0	0	0	1,954
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	316,570	100,869	12,723	0	0	0	430,162
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	6,000,000	6,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	435	0	0	0	0	0	435
TOTAL <N/A>	351,460	100,869	12,723	0	0	6,000,000	6,465,052

FEDERAL PROJECT NUMBER: D521 032 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	15,000,000	0	0	0	0	15,000,000
ACNP	11,186,481	4,857,104	4,286,608	0	0	0	20,330,193
BNIR	2,507,280	25,127,233	0	0	0	0	27,634,513
DDR	20,252	6,268,000	0	0	0	0	6,288,252

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	NHPP	776,837	0	0	0	0	0	776,837
TOTAL D521 032 B	14,490,850	51,252,337	4,286,608	0	0	0	0	70,029,795

FEDERAL PROJECT NUMBER: 0042 267 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	643,735	0	750,000	0	0	0	1,393,735
	DDR	999,312	0	0	0	0	0	999,312
	DI	640,109	0	0	0	0	0	640,109
	DIH	360,168	9,727	0	0	0	0	369,895
	DS	696,270	0	0	0	0	0	696,270
	NH	47,224	0	0	0	0	0	47,224
	NHPP	9,599,451	0	0	0	0	0	9,599,451
	SA	135,281	2,100	0	0	0	0	137,381
TOTAL 0042 267 I	13,121,550	11,827	750,000	0	0	0	0	13,883,377
TOTAL 242592 4	27,963,860	51,365,033	5,049,331	0	0	6,000,000	0	90,378,224

ITEM NUMBER:242592 6 PROJECT DESCRIPTION:I-4 (SR 400) FROM RINEHART RD S OF CR 46A TO RINEHART RD N OF CR 46A *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .928MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	4,669	5,331	0	0	0	10,000
	DS	7,439	0	0	0	0	7,439
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	584,263	0	0	0	0	584,263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARPA	10,789,122	0	0	0	0	10,789,122
	DI	52,076	0	0	0	0	52,076
	DIH	0	21,074	0	0	0	21,074
TOTAL <N/A>	11,437,569	26,405	0	0	0	0	11,463,974
TOTAL 242592 6	11,437,569	26,405	0	0	0	0	11,463,974

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ITEM NUMBER:242592 8 PROJECT DESCRIPTION:US-17/92/ORLANDO AVE/FRENCH AVE FROM CENTRAL FL ZOO TO I-4 WB RAMPS *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .497MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	939,767	0	0	0	0	0	939,767
DDR	21,121	0	0	0	0	0	21,121
DIH	11,132	8,868	0	0	0	0	20,000
DS	16,935	0	0	0	0	0	16,935
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,478	46,552	0	0	0	0	100,030
TOTAL <N/A>	1,042,433	55,420	0	0	0	0	1,097,853

FEDERAL PROJECT NUMBER: D523 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,921,943	30,810	0	0	0	0	8,952,753
TOTAL D523 028 B	8,921,943	30,810	0	0	0	0	8,952,753
TOTAL 242592 8	9,964,376	86,230	0	0	0	0	10,050,606
TOTAL Project:	49,365,805	51,477,668	5,049,331	0	0	6,000,000	111,892,804

ITEM NUMBER:404418 2 PROJECT DESCRIPTION:SR15/600 (US17/92) INTERCHANGE AT SR 436 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .877MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	7,000	0	0	0	0	0	7,000
DIH	44,387	50,599	0	0	0	0	94,986
DS	682,064	0	0	0	0	0	682,064
TOTAL <N/A>	733,451	50,599	0	0	0	0	784,050
TOTAL 404418 2	733,451	50,599	0	0	0	0	784,050
TOTAL Project:	733,451	50,599	0	0	0	0	784,050

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ITEM NUMBER:407573 1 PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 46 *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.523MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	168,651	0	0	0	0	0	168,651
DS	2,435,603	0	0	0	0	0	2,435,603
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	5,814,107	0	0	0	0	0	5,814,107
DIH	52,882	0	0	0	0	0	52,882
DIS	8,973,663	0	0	0	0	0	8,973,663
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	81	0	0	0	0	0	81
DS	130,150	0	0	0	0	0	130,150
TOTAL <N/A>	17,575,137	0	0	0	0	0	17,575,137

FEDERAL PROJECT NUMBER: 0042 248 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	616,030	0	0	0	0	0	616,030
DIH	40,390	454	0	0	0	0	40,844
DS	385,821	0	0	0	0	0	385,821
HSP	7,881,933	0	0	0	0	0	7,881,933
IM	27,135,618	0	0	0	0	0	27,135,618
LF	90,377	0	0	0	0	0	90,377
TOTAL 0042 248 I	36,150,169	454	0	0	0	0	36,150,623
TOTAL 407573 1	53,725,306	454	0	0	0	0	53,725,760
TOTAL Project:	53,725,306	454	0	0	0	0	53,725,760

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ITEM NUMBER:415030 1 PROJECT DESCRIPTION:SR 434/CR FROM PINE AVENUE TO LOCKWOOD BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,826	0	0	0	0	0	15,826
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	85,062	41	0	0	0	0	85,103
DS	1,004	0	0	0	0	0	1,004
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	170	0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	370	0	0	0	0	0	370
TOTAL <N/A>	102,432	41	0	0	0	0	102,473

FEDERAL PROJECT NUMBER: SFTL 224 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HPP	1,439,807	0	0	0	0	0	1,439,807
LF	1,665,413	0	0	0	0	0	1,665,413
TOTAL SFTL 224 R	3,105,220	0	0	0	0	0	3,105,220
TOTAL 415030 1	3,207,652	41	0	0	0	0	3,207,693

ITEM NUMBER:415030 3 PROJECT DESCRIPTION:SR 426/CR 419 FROM PINE AVENUE TO AVENUE B *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.405MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	325,627	374	0	0	0	0	326,001

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 2,400,466 0 0 0 0 0 2,400,466
 DS 3,000 0 0 0 0 0 3,000
 TOTAL <N/A> 2,729,093 374 0 0 0 0 2,729,467

FEDERAL PROJECT NUMBER: 5961 009 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 11,615,224 0 0 0 0 0 11,615,224
 DIH 629,580 0 0 0 0 0 629,580
 DS 143,922 0 0 0 0 0 143,922
 LF 10,942,853 47,868 0 0 0 0 10,990,721
 SA 171,331 0 0 0 0 0 171,331
 SU 3,821,183 0 0 0 0 0 3,821,183
 TOTAL 5961 009 U 27,324,093 47,868 0 0 0 27,371,961
 TOTAL 415030 3 30,053,186 48,242 0 0 0 30,101,428

 ITEM NUMBER:415030 6 PROJECT DESCRIPTION:SR 426/CR 419 FROM PINE AVENUE TO AVENUE B *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.405MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 8,791 0 0 0 0 0 8,791

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 254,000 0 0 0 0 0 254,000
 DS 862,097 0 0 0 0 0 862,097
 LF 2,194,897 0 0 0 0 0 2,194,897

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 94,071 22,937 0 0 0 0 117,008
 DS 67,773 0 0 0 0 0 67,773
 LF 861 41,139 0 0 0 0 42,000
 TOTAL <N/A> 3,482,490 64,076 0 0 0 0 3,546,566

FEDERAL PROJECT NUMBER: D520 104 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 CM 1,651,804 0 0 0 0 0 1,651,804
 DDR 3,435,925 0 0 0 0 0 3,435,925
 DS 3,433,864 0 0 0 0 0 3,433,864

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		HIGHWAYS					
GFSA	3,582,249	0	0	0	0	0	3,582,249
HPP	162,520	0	0	0	0	0	162,520
LF	2,091,463	0	0	0	0	0	2,091,463
REPE	771,684	0	0	0	0	0	771,684
SA	2,030,520	0	0	0	0	0	2,030,520
TRIP	1,065,031	0	0	0	0	0	1,065,031
TRWR	2,797,439	0	0	0	0	0	2,797,439
TOTAL D520 104 B	21,022,499	0	0	0	0	0	21,022,499
TOTAL 415030 6	24,504,989	64,076	0	0	0	0	24,569,065
TOTAL Project:	57,765,827	112,359	0	0	0	0	57,878,186

ITEM NUMBER:420752 1 PROJECT DESCRIPTION:ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.407MI TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	947,049	0	0	0	0	0	947,049
DIH	425,456	4,861	0	0	0	0	430,317
DS	233,312	0	0	0	0	0	233,312
TOTAL <N/A>	1,605,817	4,861	0	0	0	0	1,610,678

FEDERAL PROJECT NUMBER: 8886 204 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	3,915,588	0	0	0	0	0	3,915,588
DDR	4,384,231	0	0	0	0	0	4,384,231
DIRS	3,769,057	0	0	0	0	0	3,769,057
DS	4,562,506	0	0	0	0	0	4,562,506
SA	3,001,000	0	0	0	0	0	3,001,000
TOTAL 8886 204 A	19,632,382	0	0	0	0	0	19,632,382
TOTAL 420752 1	21,238,199	4,861	0	0	0	0	21,243,060
TOTAL Project:	21,238,199	4,861	0	0	0	0	21,243,060

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ITEM NUMBER:422708 1 PROJECT DESCRIPTION:SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .452MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	275,882	0	0	0	0	0	275,882
DIH	39,153	4,064	0	0	0	0	43,217
TOTAL <N/A>	315,035	4,064	0	0	0	0	319,099
TOTAL 422708 1	315,035	4,064	0	0	0	0	319,099
TOTAL Project:	315,035	4,064	0	0	0	0	319,099

ITEM NUMBER:431807 2 PROJECT DESCRIPTION:SOUTH POMEGRANATE AVE FROM 8TH STREET TO SR 46 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .500MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 668 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	984,210	0	0	0	0	0	984,210
DIH	134	0	0	0	0	0	134
EB	617,901	0	0	0	0	0	617,901
SA	903,923	2,396	0	0	0	0	906,319
TOTAL 8886 668 A	2,506,168	2,396	0	0	0	0	2,508,564

FEDERAL PROJECT NUMBER: 8886 860 A

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	6,110	0	0	0	0	0	6,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	45	0	0	0	0	0	45
TOTAL 8886 860 A	6,155	0	0	0	0	0	6,155
TOTAL 431807 2	2,512,323	2,396	0	0	0	0	2,514,719
TOTAL Project:	2,512,323	2,396	0	0	0	0	2,514,719

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 ITEM NUMBER:432642 1 PROJECT DESCRIPTION:SR 434 AT WINDING HOLLOW BLVD *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .040MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D519 083 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
ACSU	0	906,115	0	0	0	0	906,115
SU	0	83,509	0	0	0	0	83,509
TOTAL D519 083 B	0	989,624	0	0	0	0	989,624

FEDERAL PROJECT NUMBER: 4311 022 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
SA	4,654	0	0	0	0	0	4,654
SU	94,753	0	0	0	0	0	94,753
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	5,560	0	0	0	0	0	5,560
SU	41,780	0	0	0	0	0	41,780
TOTAL 4311 022 P	146,747	0	0	0	0	0	146,747
TOTAL 432642 1	146,747	989,624	0	0	0	0	1,136,371

 ITEM NUMBER:432642 4 PROJECT DESCRIPTION:SR 434 AT WINDING HOLLOW BLVD *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .040MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	146,980	0	0	0	0	146,980
TOTAL <N/A>	0	146,980	0	0	0	0	146,980
TOTAL 432642 4	0	146,980	0	0	0	0	146,980
TOTAL Project:	146,747	1,136,604	0	0	0	0	1,283,351

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ITEM NUMBER:434412 1 PROJECT DESCRIPTION:SR 436 E ALTAMONTE DR FROM BOSTON AVE TO E OF ANCHOR RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.655MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,609	0	0	0	0	0	1,609
DDR	135,295	0	0	0	0	0	135,295
DIH	53,236	8,921	0	0	0	0	62,157
DS	431,309	0	0	0	0	0	431,309
LF	428,353	0	0	0	0	0	428,353

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	411,021	0	0	0	0	0	411,021
TOTAL <N/A>	1,460,823	8,921	0	0	0	0	1,469,744

FEDERAL PROJECT NUMBER: D517 111 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	102,434	0	0	0	0	0	102,434
DS	68,278	0	0	0	0	0	68,278
SA	2,879,503	0	0	0	0	0	2,879,503
TOTAL D517 111 B	3,050,215	0	0	0	0	0	3,050,215
TOTAL 434412 1	4,511,038	8,921	0	0	0	0	4,519,959
TOTAL Project:	4,511,038	8,921	0	0	0	0	4,519,959

ITEM NUMBER:434523 1 PROJECT DESCRIPTION:I-4 AT SR 436 *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .010MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	179	9,821	0	0	0	0	10,000
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	DS							
TOTAL <N/A>	72,619	0	0	0	0	0	0	72,619
TOTAL 434523 1	72,798	9,821	0	0	0	0	0	82,619
TOTAL Project:	72,798	9,821	0	0	0	0	0	82,619

ITEM NUMBER:434931 1 PROJECT DESCRIPTION:SR 436/E ALTAMONTE DRIVE FROM BOSTON AVE TO E OF ANCHOR RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.558MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	71,908	1,412	0	0	0	0	73,320
DS	378,620	0	0	0	0	0	378,620
LF	623,306	0	0	0	0	0	623,306

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	212,400	0	0	0	0	0	212,400
LF	676,681	0	0	0	0	0	676,681

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	179,321	0	0	0	0	0	179,321
TOTAL <N/A>	2,142,236	1,412	0	0	0	0	2,143,648

FEDERAL PROJECT NUMBER: D519 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	85,909	0	0	0	0	0	85,909
DDR	2,964,654	0	0	0	0	0	2,964,654
DIH	33,182	9,349	0	0	0	0	42,531
DS	647,733	0	0	0	0	0	647,733
GFSU	1,403,469	0	0	0	0	0	1,403,469
LF	490,360	0	0	0	0	0	490,360
SA	32,475	0	0	0	0	0	32,475
SU	425,869	0	0	0	0	0	425,869
TOTAL D519 029 B	6,083,651	9,349	0	0	0	0	6,093,000
TOTAL 434931 1	8,225,887	10,761	0	0	0	0	8,236,648
TOTAL Project:	8,225,887	10,761	0	0	0	0	8,236,648

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ITEM NUMBER:436679 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.159MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	258,672	0	0	0	0	0	258,672
DIH	107,845	1,350	0	0	0	0	109,195
DS	1,460,000	0	0	0	0	0	1,460,000
PKYI	1,735	0	0	0	0	0	1,735
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	260,624	0	0	0	0	0	260,624
LF	854,278	0	0	0	0	0	854,278
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	205,569	13,480	0	0	0	0	219,049
DS	830,299	0	0	0	0	0	830,299
LF	48,153	0	0	0	0	0	48,153
TOTAL <N/A>	4,027,175	14,830	0	0	0	0	4,042,005
FEDERAL PROJECT NUMBER: D518 045 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	39,983	0	0	0	0	0	39,983
DDR	3,200,375	0	0	0	0	0	3,200,375
DIH	101,728	4,495	0	0	0	0	106,223
DS	1,519,168	0	0	0	0	0	1,519,168
GFSU	2,480,241	0	0	0	0	0	2,480,241
LF	17,204	0	0	0	0	0	17,204
SA	638,388	0	0	0	0	0	638,388
TOTAL D518 045 B	7,997,087	4,495	0	0	0	0	8,001,582
FEDERAL PROJECT NUMBER: D518 089 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	429,443	0	0	0	0	0	429,443
DIH	3,873	0	0	0	0	0	3,873
DS	9,434	0	0	0	0	0	9,434
SA	2,117,716	0	0	0	0	0	2,117,716
TOTAL D518 089 B	2,560,466	0	0	0	0	0	2,560,466
TOTAL 436679 1	14,584,728	19,325	0	0	0	0	14,604,053

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ITEM NUMBER:436679 2 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) AT AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .050MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,208	0	0	0	0	0	4,208
DS	270,775	0	0	0	0	0	270,775
TOTAL <N/A>	274,983	0	0	0	0	0	274,983

FEDERAL PROJECT NUMBER: D518 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	969	1,726	0	0	0	0	2,695
TOTAL D518 086 B	969	1,726	0	0	0	0	2,695

FEDERAL PROJECT NUMBER: D520 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	312,368	0	0	0	0	0	312,368
DDR	482,221	0	0	0	0	0	482,221
DIH	12,458	7,542	0	0	0	0	20,000
LF	182,738	0	0	0	0	0	182,738
SA	935,676	915	0	0	0	0	936,591
TOTAL D520 033 B	1,925,461	8,457	0	0	0	0	1,933,918
TOTAL 436679 2	2,201,413	10,183	0	0	0	0	2,211,596

ITEM NUMBER:436857 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.159MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,882	13,379	0	0	0	0	22,261
DS	243,347	0	0	0	0	0	243,347

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	72,266	0	0	0	0	72,266
	DS	2,644	0	0	0	0	2,644
TOTAL <N/A>		327,139	13,379	0	0	0	340,518

FEDERAL PROJECT NUMBER: D520 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	28	19,972	0	0	0	20,000
	DDR	87,093	0	0	0	0	87,093
	DS	35,022	0	0	0	0	35,022
	GFSU	1,445,152	0	0	0	0	1,445,152
TOTAL D520 046 B		1,567,295	19,972	0	0	0	1,587,267
TOTAL 436857 1		1,894,434	33,351	0	0	0	1,927,785
TOTAL Project:		18,680,575	62,859	0	0	0	18,743,434

ITEM NUMBER:436858 1 PROJECT DESCRIPTION:SR 46 FROM UPSALA RD TO AIRPORT BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.501MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DER	17,733	0	0	0	0	17,733
	DIH	31,216	41,492	0	0	0	72,708
	DS	405,578	0	0	0	0	405,578
TOTAL <N/A>		454,527	41,492	0	0	0	496,019
TOTAL 436858 1		454,527	41,492	0	0	0	496,019
TOTAL Project:		454,527	41,492	0	0	0	496,019

ITEM NUMBER:437114 9 PROJECT DESCRIPTION:SR 429 FROM ORANGE BLVD TO WEST OF I-4 *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.636MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	258	4,742	0	0	0	5,000

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DS	329,988	0	0	0	0	0	329,988
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,431,593	0	0	0	0	3,431,593
DIH	0	102,800	0	0	0	0	102,800
TOTAL <N/A>	330,246	3,539,135	0	0	0	0	3,869,381
TOTAL 437114 9	330,246	3,539,135	0	0	0	0	3,869,381
TOTAL Project:	330,246	3,539,135	0	0	0	0	3,869,381

ITEM NUMBER:437114 7 PROJECT DESCRIPTION:SR 46/SR 429 FROM OSPREY HAMMOCK TRAIL TO ORANGE BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.041MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	410,258	0	0	0	0	0	410,258
DIH	1,805	3,195	0	0	0	0	5,000
DS	22,566	0	0	0	0	0	22,566
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,671,380	0	0	0	0	0	3,671,380
DIH	6,853	3,417	0	0	0	0	10,270
DS	10,270	0	0	0	0	0	10,270
TOTAL <N/A>	4,123,132	6,612	0	0	0	0	4,129,744
TOTAL 437114 7	4,123,132	6,612	0	0	0	0	4,129,744

ITEM NUMBER:437114 8 PROJECT DESCRIPTION:SR 46 FROM ORANGE BLVD TO I-4 (SR400) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.875MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,367	3,633	0	0	0	0	5,000
DS	74,910	0	0	0	0	0	74,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,148,780	0	0	0	0	0	1,148,780

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	DIH							
TOTAL <N/A>	0	10,537	0	0	0	0	0	10,537
TOTAL 437114 8	1,225,057	14,170	0	0	0	0	0	1,239,227
TOTAL Project:	5,348,189	20,782	0	0	0	0	0	5,368,971

ITEM NUMBER:437933 1 PROJECT DESCRIPTION:CROSS SEMINOLE TRAIL CONNECTOR FROM CHURCH & CR 427 TO CROSS SEM TRL *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D518 105 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
GFSU	971,431	0	0	0	0	0	971,431
LF	16,847	0	0	0	0	0	16,847
SU	408	0	0	0	0	0	408
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	5,434	702	0	0	0	0	6,136
TOTAL D518 105 B	994,120	702	0	0	0	0	994,822
TOTAL 437933 1	994,120	702	0	0	0	0	994,822
TOTAL Project:	994,120	702	0	0	0	0	994,822

ITEM NUMBER:439040 1 PROJECT DESCRIPTION:SR 434 AT CR 427 INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .455MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	52,866	766	0	0	0	0	53,632
DS	2,393	0	0	0	0	0	2,393
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	149,105	46,760	0	0	0	0	195,865
TOTAL <N/A>	204,364	47,526	0	0	0	0	251,890

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FEDERAL PROJECT NUMBER: D521 053 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	427,653	2,115,623	0	0	0	0	2,543,276
DDR	400,101	0	0	0	0	0	400,101
GFSU	2,270,144	0	0	0	0	0	2,270,144
SU	2,322,262	6,632,769	0	0	0	0	8,955,031
TOTAL D521 053 B	5,420,160	8,748,392	0	0	0	0	14,168,552
TOTAL 439040 1	5,624,524	8,795,918	0	0	0	0	14,420,442
TOTAL Project:	5,624,524	8,795,918	0	0	0	0	14,420,442

ITEM NUMBER:439059 1 PROJECT DESCRIPTION:US HWY 17/92 AND SUNSET DRIVE FROM US 17/92 TO SUNSET DRIVE- TRAIL *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
SU	0	0	274,464	0	0	0	274,464
TALU	0	0	422,683	0	0	0	422,683
TOTAL <N/A>	0	0	697,147	0	0	0	697,147
TOTAL 439059 1	0	0	697,147	0	0	0	697,147
TOTAL Project:	0	0	697,147	0	0	0	697,147

ITEM NUMBER:439064 2 PROJECT DESCRIPTION:SOUTHCOT DRIVE SIDEWALK FROM SUNSET DRIVE TO LAKE TRIPLETT DRIVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	20,563	0	0	0	0	20,563
TOTAL <N/A>	0	20,563	0	0	0	0	20,563

FEDERAL PROJECT NUMBER: D522 076 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	61,688	0	0	0	0	0	61,688

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	SU	137,395	1,000	0	0	0	0	76,395
TOTAL D522 076 B		137,083	1,000	0	0	0	0	138,083
TOTAL 439064 2		137,083	21,563	0	0	0	0	158,646
TOTAL Project:		137,083	21,563	0	0	0	0	158,646

ITEM NUMBER:439361 1 PROJECT DESCRIPTION:WEKIVA TOLL OPERATIONS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	19,662	0	0	0	0	0	19,662
TOBW	206,816	0	0	0	0	0	206,816

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOBW	1,326,201	1,151,109	1,185,553	1,221,636	1,258,646	1,296,443	7,439,588
TOTAL <N/A>	1,552,679	1,151,109	1,185,553	1,221,636	1,258,646	1,296,443	7,666,066
TOTAL 439361 1	1,552,679	1,151,109	1,185,553	1,221,636	1,258,646	1,296,443	7,666,066
TOTAL Project:	1,552,679	1,151,109	1,185,553	1,221,636	1,258,646	1,296,443	7,666,066

ITEM NUMBER:439682 1 PROJECT DESCRIPTION:I-4/SR400 FR W OF LAKE MARY BLVD TO SEMINOLE-VOLUSIA CTY LINE(WB ONLY) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 6.773MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,167	0	0	0	0	0	1,167
DS	10,992	0	0	0	0	0	10,992

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	15,943	0	0	0	0	0	15,943
DS	42,150	0	0	0	0	0	42,150
TOTAL <N/A>	70,252	0	0	0	0	0	70,252

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FEDERAL PROJECT NUMBER: D519 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,418	0	0	0	0	0	24,418
NHPP	392,831	0	0	0	0	0	392,831
SA	5,427	0	0	0	0	0	5,427
TOTAL D519 007 B	422,676	0	0	0	0	0	422,676

FEDERAL PROJECT NUMBER: D519 088 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,665	9,692	0	0	0	0	13,357
DDR	8	0	0	0	0	0	8
DS	64,319	0	0	0	0	0	64,319
NHPP	6,130,091	0	0	0	0	0	6,130,091
TOTAL D519 088 B	6,198,083	9,692	0	0	0	0	6,207,775
TOTAL 439682 1	6,691,011	9,692	0	0	0	0	6,700,703

ITEM NUMBER:439682 2 PROJECT DESCRIPTION:I-4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.888MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,985	13,624	0	0	0	0	30,609
DS	244,403	0	0	0	0	0	244,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,049	0	0	0	0	0	7,049
DS	66,500	0	0	0	0	0	66,500
TOTAL <N/A>	334,937	13,624	0	0	0	0	348,561

FEDERAL PROJECT NUMBER: D518 112 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2	6,281	0	0	0	0	6,283
DDR	16,421	0	0	0	0	0	16,421
DS	91,061	0	0	0	0	0	91,061
NHPP	3,891,647	653	0	0	0	0	3,892,300
TOTAL D518 112 B	3,999,131	6,934	0	0	0	0	4,006,065
TOTAL 439682 2	4,334,068	20,558	0	0	0	0	4,354,626

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ITEM NUMBER:439682 3 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.690MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	784,258	0	0	0	0	0	784,258
DIH	49,544	1,720	0	0	0	0	51,264
DS	21,448	0	0	0	0	0	21,448
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,945	0	0	0	0	0	53,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,123,180	0	0	0	0	0	1,123,180
DS	515,914	0	0	0	0	0	515,914
PKYI	47	0	0	0	0	0	47
TOTAL <N/A>	2,548,336	1,720	0	0	0	0	2,550,056

FEDERAL PROJECT NUMBER: D518 113 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,497,462	0	0	0	0	0	1,497,462
DDR	6,875,220	0	0	0	0	0	6,875,220
DS	250,550	0	0	0	0	0	250,550
SA	5,682,575	1,288	0	0	0	0	5,683,863
TOTAL D518 113 B	14,305,807	1,288	0	0	0	0	14,307,095
TOTAL 439682 3	16,854,143	3,008	0	0	0	0	16,857,151

ITEM NUMBER:439682 4 PROJECT DESCRIPTION:EE WILLIAMSON BRIDGE REPLACEMENT #770018 OVER I-4 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .056MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,361	9,799	0	0	0	0	40,160

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DS	825,044	0	0	0	0	0	825,044
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	832,925	0	0	0	0	0	832,925
DS	28,000	0	0	0	0	0	28,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,389,697	0	0	0	0	0	8,389,697
DIH	33,134	2,808	0	0	0	0	35,942
DS	2,350,264	0	0	0	0	0	2,350,264
TOTAL <N/A>	12,489,425	12,607	0	0	0	0	12,502,032
TOTAL 439682 4	12,489,425	12,607	0	0	0	0	12,502,032

ITEM NUMBER:439682 5 PROJECT DESCRIPTION:I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.799MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,502	16,498	0	0	0	0	30,000
DS	359,109	0	0	0	0	0	359,109
TOTAL <N/A>	372,611	16,498	0	0	0	0	389,109

FEDERAL PROJECT NUMBER: D518 114 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	235	26,972	0	0	0	0	27,207
DDR	102,265	0	0	0	0	0	102,265
DS	39,588	0	0	0	0	0	39,588
NHPP	2,208,804	2	0	0	0	0	2,208,806
NHRE	18,879	0	0	0	0	0	18,879
TOTAL D518 114 B	2,369,771	26,974	0	0	0	0	2,396,745
TOTAL 439682 5	2,742,382	43,472	0	0	0	0	2,785,854
TOTAL Project:	43,111,029	89,337	0	0	0	0	43,200,366

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ITEM NUMBER:441015 1 PROJECT DESCRIPTION:SR 434 FROM RANGELINE ROAD TO US 17-92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.157MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	218	9,782	0	0	0	0	10,000
DS	3,851	0	0	0	0	0	3,851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,002,740	0	0	5,002,740
DIH	0	0	0	10,900	0	0	10,900
TOTAL <N/A>	4,069	9,782	0	5,013,640	0	0	5,027,491
TOTAL 441015 1	4,069	9,782	0	5,013,640	0	0	5,027,491

ITEM NUMBER:443838 1 PROJECT DESCRIPTION:SR 434 FROM OLEANDER ST TO 525' WEST PF SR 15/ 600 / US 17-92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .844MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,451,583	0	238,486	0	0	0	2,690,069
DIH	111,496	4,300	0	0	0	0	115,796
DS	602,419	0	363,792	0	0	0	966,211
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,709,750	2,068,840	55,800	0	0	5,834,390
DIH	48	89,952	40,000	0	0	0	130,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,150,295	0	0	3,150,295
DIH	0	0	0	10,900	0	0	10,900
TOTAL <N/A>	3,165,546	3,804,002	2,711,118	3,216,995	0	0	12,897,661
TOTAL 443838 1	3,165,546	3,804,002	2,711,118	3,216,995	0	0	12,897,661
TOTAL Project:	3,169,615	3,813,784	2,711,118	8,230,635	0	0	17,925,152

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ITEM NUMBER:441019 1 PROJECT DESCRIPTION:SR 419 FROM US 17-92 TO SR 434 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.420MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	703,094	0	0	0	0	0	703,094
DIH	28,170	42,394	0	0	0	0	70,564
DS	34,422	0	0	0	0	0	34,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	481,579	0	0	0	0	0	481,579
DS	21,444	0	0	0	0	0	21,444
TOTAL <N/A>	1,268,709	42,394	0	0	0	0	1,311,103

FEDERAL PROJECT NUMBER: D521 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	319,881	0	0	0	0	0	319,881
DIH	49,289	0	0	0	0	0	49,289
DS	1,699,186	0	0	0	0	0	1,699,186
NHRE	2,637,289	0	0	0	0	0	2,637,289
SA	474,321	19,652	0	0	0	0	493,973
TOTAL D521 036 B	5,179,966	19,652	0	0	0	0	5,199,618
TOTAL 441019 1	6,448,675	62,046	0	0	0	0	6,510,721
TOTAL Project:	6,448,675	62,046	0	0	0	0	6,510,721

ITEM NUMBER:441140 1 PROJECT DESCRIPTION:SR 436 FROM NORTHLAKE BLVD / CRANES ROOST BLVD TO BOSTON AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .826MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,829	8,953	0	0	0	0	25,782
DS	55,776	0	0	0	0	0	55,776
LF	650,000	0	0	0	0	0	650,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	456,553	0	0	0	0	0	456,553
DIH	2,016	8,254	0	0	0	0	10,270
DS	8,278	0	0	0	0	0	8,278
TOTAL <N/A>	1,189,452	17,207	0	0	0	0	1,206,659

FEDERAL PROJECT NUMBER: D521 097 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,043,806	0	0	0	0	0	2,043,806
DDR	2,659,691	0	0	0	0	0	2,659,691
DS	162,904	0	0	0	0	0	162,904
GFSU	1,702,387	0	0	0	0	0	1,702,387
SA	3,400,231	0	0	0	0	0	3,400,231
SU	4,025,495	0	0	0	0	0	4,025,495
TOTAL D521 097 B	13,994,514	0	0	0	0	0	13,994,514
TOTAL 441140 1	15,183,966	17,207	0	0	0	0	15,201,173

ITEM NUMBER:441140 2 PROJECT DESCRIPTION:SR 436 PEDESTRIAN DETECTION SYSTEM FROM NORTHLAKE BLVD TO BOSTON AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .817MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	133,000	0	0	0	0	0	133,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	864,675	0	0	0	0	864,675
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	133,000	914,675	0	0	0	0	1,047,675
TOTAL 441140 2	133,000	914,675	0	0	0	0	1,047,675

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ITEM NUMBER:441140 3 PROJECT DESCRIPTION:SR 436 PEDESTRIAN DETECTION SYSTEM FROM NORTHLAKE BLVD TO BOSTON AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .817MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DITS	0	125,000	0	0	0	125,000
TOTAL <N/A>		0	125,000	0	0	0	125,000
TOTAL 441140 3		0	125,000	0	0	0	125,000
TOTAL Project:	15,316,966	1,056,882	0	0	0	0	16,373,848

ITEM NUMBER:443793 1 PROJECT DESCRIPTION:US 17 / 92 / ORLANDO AVE / FRENCH AVE FROM DOG TRACK RD TO RAVEN AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.315MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
	DDR	276,315	0	0	0	0	276,315
	DIH	151	0	0	0	0	151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	9,849	0	0	0	9,849
TOTAL <N/A>		276,466	9,849	0	0	0	286,315
TOTAL 443793 1		276,466	9,849	0	0	0	286,315
TOTAL Project:	276,466	9,849	0	0	0	0	286,315

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ITEM NUMBER:444628 1 PROJECT DESCRIPTION:LAKE MONROE LOOP TRAIL FROM MELONVILLE AVE TO SR 415 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.361MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
LF	500,000	0	0	0	0	0	500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
SU	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	500,000	10,000	0	0	0	0	510,000

FEDERAL PROJECT NUMBER: D522 084 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
SU	0	3,053,181	0	0	0	0	3,053,181
TOTAL D522 084 B	0	3,053,181	0	0	0	0	3,053,181
TOTAL 444628 1	500,000	3,063,181	0	0	0	0	3,563,181

ITEM NUMBER:444628 2 PROJECT DESCRIPTION:LAKE MONROE LOOP TRAIL FROM MELONVILLE AVE TO SR 415 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D522 084 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	250,000	0	0	0	0	250,000
TOTAL D522 084 B	0	250,000	0	0	0	0	250,000
TOTAL 444628 2	0	250,000	0	0	0	0	250,000
TOTAL Project:	500,000	3,313,181	0	0	0	0	3,813,181

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ITEM NUMBER:444681 1 PROJECT DESCRIPTION:LONGWOOD SOUTH PEDESTRIAN FROM W OF SR 434 TO N OF RONALD REAGAN CR427 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
LF	70,000	0	0	0	0	0	70,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
TALU	0	225,000	0	0	0	0	225,000
TOTAL <N/A>	70,000	225,000	0	0	0	0	295,000
TOTAL 444681 1	70,000	225,000	0	0	0	0	295,000
TOTAL Project:	70,000	225,000	0	0	0	0	295,000

ITEM NUMBER:444900 1 PROJECT DESCRIPTION:TOWN CENTER SIDEWALKS VARIOUS STREETS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	52,000	0	0	0	0	52,000
TOTAL <N/A>	0	52,000	0	0	0	0	52,000
TOTAL 444900 1	0	52,000	0	0	0	0	52,000

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ITEM NUMBER:444900 2 PROJECT DESCRIPTION:TOWN CENTER SIDEWALKS VARIOUS STREETS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
SU	0	0	0	280,000	0	0	280,000
TOTAL <N/A>	0	0	0	280,000	0	0	280,000
TOTAL 444900 2	0	0	0	280,000	0	0	280,000
TOTAL Project:	0	52,000	0	280,000	0	0	332,000

ITEM NUMBER:444994 1 PROJECT DESCRIPTION:NORTH VILLAGE CONNECTIVITY VARIOUS SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
TALU	0	46,000	0	0	0	0	46,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
SU	0	0	0	277,000	0	0	277,000
TOTAL <N/A>	0	46,000	0	277,000	0	0	323,000
TOTAL 444994 1	0	46,000	0	277,000	0	0	323,000
TOTAL Project:	0	46,000	0	277,000	0	0	323,000

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ITEM NUMBER:445221 1 PROJECT DESCRIPTION:SR 426 FROM MYSTIC LAKE DR TO EYRIE DR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.432MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,531,718	0	0	0	0	0	1,531,718
DIH	69,861	14,906	0	0	0	0	84,767
DS	34,194	0	0	0	0	0	34,194
PKYI	386	0	0	0	0	0	386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	155,469	0	0	0	0	0	155,469
DIH	24	10,246	0	0	0	0	10,270
DS	7,136,168	0	0	0	0	0	7,136,168
TOTAL <N/A>	8,927,820	25,152	0	0	0	0	8,952,972
TOTAL 445221 1	8,927,820	25,152	0	0	0	0	8,952,972
TOTAL Project:	8,927,820	25,152	0	0	0	0	8,952,972

ITEM NUMBER:445316 1 PROJECT DESCRIPTION:SR 46 FROM US 17/92 TO MELLONVILLE AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.022MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,213,813	0	0	0	0	0	1,213,813
DIH	22,624	2,773	0	0	0	0	25,397
DS	11,737	0	0	0	0	0	11,737
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,337,433	0	0	0	0	5,337,433
DIH	0	10,558	0	0	0	0	10,558

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	DS	221	0	0	0	0	0	221
TOTAL <N/A>	1,323,395	5,350,764	0	0	0	0	0	6,674,159
TOTAL 445316 1	1,323,395	5,350,764	0	0	0	0	0	6,674,159
TOTAL Project:	1,323,395	5,350,764	0	0	0	0	0	6,674,159

ITEM NUMBER:445396 1 PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .005MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	25,344	0	0	0	0	0	25,344
DIH	0	2,000	0	0	0	0	2,000
DS	4,385	0	0	0	0	0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	240,432	0	0	0	0	0	240,432
DIH	2,084	9,968	0	0	0	0	12,052
DS	19,155	0	0	0	0	0	19,155
TOTAL <N/A>	291,400	11,968	0	0	0	0	303,368
TOTAL 445396 1	291,400	11,968	0	0	0	0	303,368
TOTAL Project:	291,400	11,968	0	0	0	0	303,368

ITEM NUMBER:446488 1 PROJECT DESCRIPTION:WARREN AVE FROM SR 434 TO MILWEE ST *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .635MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
SU	0	0	355,000	0	0	0	355,000
TOTAL <N/A>	0	0	355,000	0	0	0	355,000

FEDERAL PROJECT NUMBER: D520 097 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
LF	43,468	0	0	0	0	0	43,468

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	SU							
TOTAL D520 097 B	301,000	0	0	0	0	0	0	301,000
TOTAL 446488 1	344,468	0	0	0	0	0	0	344,468
TOTAL 446488 1	344,468	0	355,000	0	0	0	0	699,468
TOTAL Project:	344,468	0	355,000	0	0	0	0	699,468

ITEM NUMBER:446491 1 PROJECT DESCRIPTION:SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST. *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.059MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,114	0	0	0	0	0	10,114
TOTAL <N/A>	10,114	0	0	0	0	0	10,114

FEDERAL PROJECT NUMBER: D520 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,938	1,562	0	0	0	0	52,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
GFSU	218,095	0	0	0	0	0	218,095
LF	88,699	0	0	0	0	0	88,699
SA	750,171	0	0	0	0	0	750,171
SU	1,147,676	0	0	0	0	0	1,147,676
TOTAL D520 086 B	2,255,579	1,562	0	0	0	0	2,257,141
TOTAL 446491 1	2,265,693	1,562	0	0	0	0	2,267,255

ITEM NUMBER:446491 2 PROJECT DESCRIPTION:SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST. *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.059MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	5,404,000	0	0	0	5,404,000

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	SU							
TOTAL <N/A>	0	0	4,000,000	0	0	0	0	4,000,000
TOTAL 446491 2	0	0	9,404,000	0	0	0	0	9,404,000
TOTAL Project:	2,265,693	1,562	9,404,000	0	0	0	0	11,671,255

ITEM NUMBER:446493 1 PROJECT DESCRIPTION:WINTER PARK DR FROM RED BUG LAKE RD TO SR 434 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.745MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
SU	0	0	0	870,000	0	0	870,000
TOTAL <N/A>	0	0	0	870,000	0	0	870,000

FEDERAL PROJECT NUMBER: D520 040 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
ACSA	297,943	0	0	0	0	0	297,943
TOTAL D520 040 B	297,943	0	0	0	0	0	297,943
TOTAL 446493 1	297,943	0	0	870,000	0	0	1,167,943
TOTAL Project:	297,943	0	0	870,000	0	0	1,167,943

ITEM NUMBER:446903 1 PROJECT DESCRIPTION:EAST CHURCH AVENUE FROM NORTH RONALD REAGAN TO US 17/92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.180MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
SU	0	428,490	0	0	0	0	428,490
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
SU	0	0	0	0	2,581,085	0	2,581,085
TOTAL <N/A>	0	428,490	0	0	2,581,085	0	3,009,575
TOTAL 446903 1	0	428,490	0	0	2,581,085	0	3,009,575
TOTAL Project:	0	428,490	0	0	2,581,085	0	3,009,575

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 ITEM NUMBER:447103 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF CR-15/UPSALA RD TO FRENCH AVE *SIS*
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.907MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	63,487	0	0	0	0	0	63,487
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	688,501	0	0	0	0	688,501
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	63,487	698,781	0	0	0	0	762,268
FEDERAL PROJECT NUMBER: D521 084 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,571,311	18,872	0	0	0	0	1,590,183
DDR	259,131	0	0	0	0	0	259,131
DIH	5,811	9,999	0	0	0	0	15,810
TOTAL D521 084 B	1,836,253	28,871	0	0	0	0	1,865,124
FEDERAL PROJECT NUMBER: D523 033 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	6,640,572	0	0	0	0	6,640,572
DDR	0	4,442,537	0	0	0	0	4,442,537
DS	0	2,722,592	0	0	0	0	2,722,592
LF	0	739,343	0	0	0	0	739,343
SA	0	297,035	0	0	0	0	297,035
TOTAL D523 033 B	0	14,842,079	0	0	0	0	14,842,079
TOTAL 447103 1	1,899,740	15,569,731	0	0	0	0	17,469,471
TOTAL Project:	1,899,740	15,569,731	0	0	0	0	17,469,471

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ITEM NUMBER:447411 1 PROJECT DESCRIPTION:SR-436 AND SR-434 INTERSECTION IMPROVEMENT *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .424MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	483,757	0	0	0	0	0	483,757
DIH	8,097	1,903	0	0	0	0	10,000
DS	17,144	0	0	0	0	0	17,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,499,074	0	0	0	0	1,499,074
DIH	0	20,560	0	0	0	0	20,560
LF	0	514,000	0	0	0	0	514,000
TOTAL <N/A>	508,998	2,035,537	0	0	0	0	2,544,535
TOTAL 447411 1	508,998	2,035,537	0	0	0	0	2,544,535
TOTAL Project:	508,998	2,035,537	0	0	0	0	2,544,535

ITEM NUMBER:447564 1 PROJECT DESCRIPTION:SPRING LAKE TRAIL FROM NORTHLAKE BOULEVARD TO OAKLAND RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ALTAMONTE SPRINGS, CITY OF							
SU	0	0	2,896	0	0	0	2,896
TALU	0	0	1,389,383	0	0	0	1,389,383
TOTAL <N/A>	0	0	1,392,279	0	0	0	1,392,279
TOTAL 447564 1	0	0	1,392,279	0	0	0	1,392,279
TOTAL Project:	0	0	1,392,279	0	0	0	1,392,279

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ITEM NUMBER:448813 1 PROJECT DESCRIPTION:SR-434 FROM SR-436 TO MOBILE AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.303MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	6,780,000	6,780,000
DIH	0	0	0	0	0	808,247	808,247
SA	0	0	0	0	0	7,189,478	7,189,478
TOTAL <N/A>	0	0	0	0	0	14,777,725	14,777,725
TOTAL 448813 1	0	0	0	0	0	14,777,725	14,777,725
TOTAL Project:	0	0	0	0	0	14,777,725	14,777,725

ITEM NUMBER:448923 1 PROJECT DESCRIPTION:US-17/US-92/SR-15 OVER ST. JOHNS RIVER *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .316MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29	1,971	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	787,754	0	0	0	0	0	787,754
DIH	777	1,277	0	0	0	0	2,054
TOTAL <N/A>	788,560	3,248	0	0	0	0	791,808
TOTAL 448923 1	788,560	3,248	0	0	0	0	791,808
TOTAL Project:	788,560	3,248	0	0	0	0	791,808

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ITEM NUMBER:449295 1 PROJECT DESCRIPTION:SR 415 & CELERY AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .020MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	4,904	0	0	0	0	4,904
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
DIH	96	0	0	0	0	0	96
DS	73,622	0	0	0	0	0	73,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
DS	550,559	0	0	0	0	0	550,559
LF	62,671	0	0	0	0	0	62,671
TOTAL <N/A>	686,948	4,904	0	0	0	0	691,852
TOTAL 449295 1	686,948	4,904	0	0	0	0	691,852
TOTAL Project:	686,948	4,904	0	0	0	0	691,852

ITEM NUMBER:449402 1 PROJECT DESCRIPTION:SR 426 (ALOMA AVENUE) AT HOWELL BRANCH ROAD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .050MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,366	634	0	0	0	0	10,000
DS	480,603	0	0	0	0	0	480,603
TOTAL <N/A>	489,969	634	0	0	0	0	490,603
TOTAL 449402 1	489,969	634	0	0	0	0	490,603
TOTAL Project:	489,969	634	0	0	0	0	490,603

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ITEM NUMBER:449736 1 PROJECT DESCRIPTION:NORTH STREET COMPLETE STREETS FROM RAYMOND AVENUE TO PALM SPRING DRIVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .622MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
SU	0	0	0	0	2,626,191	0	2,626,191
TOTAL <N/A>	0	0	0	0	2,626,191	0	2,626,191
TOTAL 449736 1	0	0	0	0	2,626,191	0	2,626,191
TOTAL Project:	0	0	0	0	2,626,191	0	2,626,191

ITEM NUMBER:449845 1 PROJECT DESCRIPTION:SR 419 GEE CREEK CULVERT, 770014; SR 434 LITTLE WEKIVA RIVER, 770030 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .045MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	50,000	0	0	0	0	50,000
DIH	221	4,779	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	455,371	0	0	0	455,371
DIH	0	0	2,116	0	0	0	2,116
TOTAL <N/A>	221	54,779	457,487	0	0	0	512,487
TOTAL 449845 1	221	54,779	457,487	0	0	0	512,487
TOTAL Project:	221	54,779	457,487	0	0	0	512,487

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ITEM NUMBER:450576 1 PROJECT DESCRIPTION:SR 434 FROM SR 414 TO SR 436 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.766MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,250,000	0	0	0	0	1,250,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	671,780	0	0	671,780
DIH	0	0	0	10,900	0	0	10,900
DS	0	0	0	5,507,330	0	0	5,507,330
TOTAL <N/A>	0	1,260,000	0	6,190,010	0	0	7,450,010
TOTAL 450576 1	0	1,260,000	0	6,190,010	0	0	7,450,010
TOTAL Project:	0	1,260,000	0	6,190,010	0	0	7,450,010

ITEM NUMBER:450583 1 PROJECT DESCRIPTION:SR 436 FROM LAKE HOWELL ROAD TO ORANGE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.087MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
SA	0	1,500,000	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	7,046,947	0	0	7,046,947
DIH	0	0	0	10,900	0	0	10,900
SA	0	0	0	856,534	0	0	856,534
TOTAL <N/A>	0	1,510,000	0	7,914,381	0	0	9,424,381
TOTAL 450583 1	0	1,510,000	0	7,914,381	0	0	9,424,381
TOTAL Project:	0	1,510,000	0	7,914,381	0	0	9,424,381

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ITEM NUMBER:452364 1 PROJECT DESCRIPTION:I-4 (SR-400) "GAP" 2 - EV DCFCS (PHASE I) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .159MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,700,000	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	2,600,000	0	0	0	0	2,600,000
TOTAL 452364 1	0	2,600,000	0	0	0	0	2,600,000
TOTAL Project:	0	2,600,000	0	0	0	0	2,600,000

ITEM NUMBER:242626 2 PROJECT DESCRIPTION:I-75 FROM HERNANDO CO LINE TO CR 470 *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 13.083MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	90,000	0	0	0	0	0	90,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,042	0	0	0	0	0	28,042
TOTAL <N/A>	118,042	0	0	0	0	0	118,042
FEDERAL PROJECT NUMBER: 0751 148 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	267,931	0	0	0	0	0	267,931
DIH	153,406	13,894	0	0	0	0	167,300
IMAC	3,151,810	0	0	0	0	0	3,151,810
NH	47,737	0	0	0	0	0	47,737
NHAC	1,679,645	0	0	0	0	0	1,679,645
TOTAL 0751 148 I	5,300,529	13,894	0	0	0	0	5,314,423

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FEDERAL PROJECT NUMBER: 0751 163 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	2,032,739	0	0	0	0	0	2,032,739
BNIR	7,768,912	0	0	0	0	0	7,768,912
DDR	82,000	0	0	0	0	0	82,000
DIH	350,084	0	0	0	0	0	350,084
DS	557,453	0	0	0	0	0	557,453
TOTAL 0751 163 I	10,791,188	0	0	0	0	0	10,791,188

FEDERAL PROJECT NUMBER: 0751 184 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	19,597	0	0	0	0	0	19,597
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	500,000	0	0	0	0	0	500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	701,305	0	0	0	0	0	701,305
DI	158,328	0	0	0	0	0	158,328
DIH	1,915	0	0	0	0	0	1,915
NHPP	77,995,621	0	0	0	0	0	77,995,621
SA	7,799	0	0	0	0	0	7,799
SL	307,755	0	0	0	0	0	307,755
TOTAL 0751 184 I	79,692,320	0	0	0	0	0	79,692,320
TOTAL 242626 2	95,902,079	13,894	0	0	0	0	95,915,973

ITEM NUMBER: 242626 3 PROJECT DESCRIPTION: I-75 FROM CR 470 TO SR91 (FLORIDA TURNPIKE) *SIS*
DISTRICT: 05 COUNTY: SUMTER PROJECT LENGTH: 7.595MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	39,879	0	0	0	0	0	39,879
TOTAL <N/A>	39,879	0	0	0	0	0	39,879

FEDERAL PROJECT NUMBER: 0751 149 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	23,000	0	0	0	0	0	23,000
NHAC	3,209,399	0	0	0	0	0	3,209,399

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	NHPP	61,841	0	0	0	0	0	61,841
TOTAL 0751 149 I		3,294,240	0	0	0	0	0	3,294,240

FEDERAL PROJECT NUMBER: 0751 164 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BNDS	87,803	0	0	0	0	0	87,803
	BNIR	2,267,881	0	0	0	0	0	2,267,881
	DIH	92,361	0	0	0	0	0	92,361
	NHAC	648,448	0	0	0	0	0	648,448
	NHPP	100	0	0	0	0	0	100
TOTAL 0751 164 I		3,096,593	0	0	0	0	0	3,096,593

FEDERAL PROJECT NUMBER: 0751 166 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DEM	597,276	0	0	0	0	0	597,276
	DEMW	302,724	0	0	0	0	0	302,724
	NHPP	924,621	0	0	0	0	0	924,621
	SL	12,636	0	0	0	0	0	12,636
TOTAL 0751 166 I		1,837,257	0	0	0	0	0	1,837,257

FEDERAL PROJECT NUMBER: 0751 185 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	78,768	0	0	0	0	0	78,768
	NHPP	1,230,000	0	0	0	0	0	1,230,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	79,909	0	0	0	0	79,909
	DDR	453,659	0	0	0	0	0	453,659
	DS	261,919	0	0	0	0	0	261,919
	NH	794,080	0	0	0	0	0	794,080
	NHPP	12,502,876	580	0	0	0	0	12,503,456
	SA	25,328	0	0	0	0	0	25,328
	SL	51,213	0	0	0	0	0	51,213
	STED	33,187,253	0	0	0	0	0	33,187,253
TOTAL 0751 185 I		48,585,096	80,489	0	0	0	0	48,665,585
TOTAL 242626 3		56,853,065	80,489	0	0	0	0	56,933,554
TOTAL Project:		152,755,144	94,383	0	0	0	0	152,849,527

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ITEM NUMBER:422228 1 PROJECT DESCRIPTION:SR 471 AT CR 478 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,198	0	0	0	0	0	63,198
DIH	28,362	1,136	0	0	0	0	29,498
TOTAL <N/A>	91,560	1,136	0	0	0	0	92,696
TOTAL 422228 1	91,560	1,136	0	0	0	0	92,696
TOTAL Project:	91,560	1,136	0	0	0	0	92,696

ITEM NUMBER:424524 1 PROJECT DESCRIPTION:SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REMOVAL *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .664MI TYPE OF WORK:BRIDGE DEMOLITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,172	0	0	0	0	0	33,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	2,086,510	0	0	0	0	0	2,086,510
DIH	196,935	3,107	0	0	0	0	200,042
DS	278,591	0	0	0	0	0	278,591
TOTAL <N/A>	2,595,208	3,107	0	0	0	0	2,598,315
TOTAL 424524 1	2,595,208	3,107	0	0	0	0	2,598,315
TOTAL Project:	2,595,208	3,107	0	0	0	0	2,598,315

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ITEM NUMBER:424883 1 PROJECT DESCRIPTION:SR 35 US 301 FROM SR48/CR475 (MAIN ST) TO SOUTH OF SE 13TH AVE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 6.315MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,843	0	0	0	0	0	27,843
DS	299,891	0	0	0	0	0	299,891
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	363,158	0	0	0	0	0	363,158
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	86	0	0	0	0	0	86
DIH	41,228	4,062	0	0	0	0	45,290
DS	235,825	0	0	0	0	0	235,825
TOTAL <N/A>	968,031	4,062	0	0	0	0	972,093

FEDERAL PROJECT NUMBER: 3113 107 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	185,438	0	0	0	0	0	185,438
EB	39,205	0	0	0	0	0	39,205
SE	86,453	0	0	0	0	0	86,453
SL	2,165,617	0	0	0	0	0	2,165,617
TOTAL 3113 107 P	2,476,713	0	0	0	0	0	2,476,713
TOTAL 424883 1	3,444,744	4,062	0	0	0	0	3,448,806
TOTAL Project:	3,444,744	4,062	0	0	0	0	3,448,806

ITEM NUMBER:430132 1 PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 4.674MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	805,160	0	792,500	0	0	0	1,597,660

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DIH	136,521	229,708	90,000	660,000	0	0	1,116,229
DS	245,243	0	0	0	0	0	245,243
LFR	5,984,513	115,487	0	0	0	0	6,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	45,700,000	0	0	0	0	45,700,000
DIH	355	300,000	0	0	0	0	300,355
LF	0	6,700,000	0	0	0	0	6,700,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,795,955	0	0	0	1,795,955
DS	5,706	0	0	0	0	0	5,706
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	0	63,456,643	0	0	0	63,456,643
DDR	0	0	2,659,841	0	0	0	2,659,841
DIH	0	0	708,860	0	0	0	708,860
SA	0	0	958,672	0	0	0	958,672
SL	0	0	1,249,158	0	0	0	1,249,158
SM	0	0	599,764	0	0	0	599,764
SN	0	0	1,471,143	0	0	0	1,471,143
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	0	0	3,701,294	0	0	3,701,294
ACSN	0	0	0	2,398,706	0	0	2,398,706
TOTAL <N/A>	7,177,498	53,045,195	73,782,536	6,760,000	0	0	140,765,229

FEDERAL PROJECT NUMBER: 3113 117 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	47,560	712	0	0	0	0	48,272
DIH	177,176	0	0	0	0	0	177,176
SL	200,432	0	0	0	0	0	200,432
SN	1,724,880	0	0	0	0	0	1,724,880
TOTAL 3113 117 P	2,150,048	712	0	0	0	0	2,150,760
TOTAL 430132 1	9,327,546	53,045,907	73,782,536	6,760,000	0	0	142,915,989

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ITEM NUMBER:430132 2 PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO CR 525E *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 2.329MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,492,500	0	0	5,492,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,507,000	0	0	2,507,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	0	0	45,856,954	0	0	45,856,954
DIH	0	0	0	403,300	0	0	403,300
SM	0	0	0	65,942	0	0	65,942
SN	0	0	0	2,716,537	0	0	2,716,537
TOTAL <N/A>	0	0	0	57,042,233	0	0	57,042,233
TOTAL 430132 2	0	0	0	57,042,233	0	0	57,042,233
TOTAL Project:	9,327,546	53,045,907	73,782,536	63,802,233	0	0	199,958,222

ITEM NUMBER:434456 1 PROJECT DESCRIPTION:SR 471 AT CR 528 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .368MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,941	0	0	0	0	0	33,941
DIH	44,092	2,010	0	0	0	0	46,102
DS	206,394	0	0	0	0	0	206,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	674,098	0	0	0	0	0	674,098
DIH	15,620	0	0	0	0	0	15,620

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	DS							
TOTAL <N/A>	4,519	0	0	0	0	0	0	4,519
TOTAL 434456 1	978,664	2,010	0	0	0	0	0	980,674
TOTAL Project:	978,664	2,010	0	0	0	0	0	980,674

ITEM NUMBER:435662 1 PROJECT DESCRIPTION:SR 471 FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHEE RIVER *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 9.165MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	265,166	0	0	0	0	0	265,166
DIH	25,792	4,690	0	0	0	0	30,482
DS	747	0	0	0	0	0	747
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,605,470	0	0	0	0	0	3,605,470
DIH	19,524	0	0	0	0	0	19,524
DS	24,123	0	0	0	0	0	24,123
TOTAL <N/A>	3,940,822	4,690	0	0	0	0	3,945,512
TOTAL 435662 1	3,940,822	4,690	0	0	0	0	3,945,512
TOTAL Project:	3,940,822	4,690	0	0	0	0	3,945,512

ITEM NUMBER:435859 3 PROJECT DESCRIPTION:SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 3.002MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,008,685	0	0	0	0	0	4,008,685
DIH	291,205	78,140	0	0	0	0	369,345
DS	50,541	0	0	0	0	0	50,541
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,118,933	549,829	0	0	0	0	4,668,762
DIH	606,875	831	0	0	0	0	607,706
DS	45,765	39,062	0	0	0	0	84,827

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 ITEM NUMBER:437859 1 PROJECT DESCRIPTION:I-75 @ CR 470 INTERCHANGE *SIS*
 DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .926MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,395	0	0	0	0	0	9,395
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	425,415	0	0	0	0	0	425,415
DIH	4,258	63,011	0	0	0	0	67,269
DS	20,373	0	0	0	0	0	20,373
TOTAL <N/A>	459,441	63,011	0	0	0	0	522,452
TOTAL 437859 1	459,441	63,011	0	0	0	0	522,452
TOTAL Project:	459,441	63,011	0	0	0	0	522,452

 ITEM NUMBER:437861 1 PROJECT DESCRIPTION:I-75 @ CR 476B INTERCHANGE AND SR 48 *SIS*
 DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 6.335MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	986,164	0	0	0	0	0	986,164
DER	33,131	0	0	0	0	0	33,131
DIH	2,009	7,930	0	0	0	0	9,939
TOTAL <N/A>	1,021,304	7,930	0	0	0	0	1,029,234
TOTAL 437861 1	1,021,304	7,930	0	0	0	0	1,029,234
TOTAL Project:	1,021,304	7,930	0	0	0	0	1,029,234

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ITEM NUMBER:438562 2 PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .439MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,890	970	0	0	0	0	46,860
DRA	1,422,223	6,911	0	0	0	0	1,429,134
DS	350,100	0	0	0	0	0	350,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,634,259	0	0	0	0	2,634,259
DIH	0	51,400	0	0	0	0	51,400
DRA	0	18,549,543	0	0	0	0	18,549,543
DS	0	2,078,631	0	0	0	0	2,078,631
TOTAL <N/A>	1,818,213	23,321,714	0	0	0	0	25,139,927
TOTAL 438562 2	1,818,213	23,321,714	0	0	0	0	25,139,927

ITEM NUMBER:438562 3 PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .439MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	59,977	1,595	0	0	0	0	61,572
DRA	1,121,245	0	0	0	0	0	1,121,245
DS	656,347	0	0	0	0	0	656,347
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	434,708	0	0	0	0	0	434,708
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	148,857	0	0	0	0	0	148,857
DIH	108,461	731	0	0	0	0	109,192
DRA	16,309,811	0	0	0	0	0	16,309,811

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	DS	965,420	0	0	0	0	0	965,420
TOTAL <N/A>		19,804,826	2,326	0	0	0	0	19,807,152
TOTAL 438562 3		19,804,826	2,326	0	0	0	0	19,807,152
TOTAL Project:		21,623,039	23,324,040	0	0	0	0	44,947,079

ITEM NUMBER:439271 1 PROJECT DESCRIPTION:SR 19 OVER PALATLAKAHA CREEK & SR 471 OVER WITHLACOCHEE RIVER *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .090MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,806	0	0	0	0	0	1,806
DS	3,543	0	0	0	0	0	3,543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	144,025	0	0	0	0	0	144,025
DIH	6,442	1,888	0	0	0	0	8,330
DS	5,118	0	0	0	0	0	5,118
TOTAL <N/A>	160,934	1,888	0	0	0	0	162,822
TOTAL 439271 1	160,934	1,888	0	0	0	0	162,822
TOTAL Project:	160,934	1,888	0	0	0	0	162,822

ITEM NUMBER:441014 1 PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75 *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 8.062MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	627,127	0	0	0	0	0	627,127
DIH	25,650	4,350	0	0	0	0	30,000
DS	6,042	0	0	0	0	0	6,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,991	0	0	0	0	0	20,991
DS	55,825	0	0	0	0	0	55,825
TOTAL <N/A>	735,635	4,350	0	0	0	0	739,985

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FEDERAL PROJECT NUMBER: D520 016 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	277,202	0	0	0	0	0	277,202
DS	501,816	0	0	0	0	0	501,816
NHRE	318,196	0	0	0	0	0	318,196
SA	6,206,309	0	0	0	0	0	6,206,309
SL	465,546	4,446	0	0	0	0	469,992
TOTAL D520 016 B	7,769,069	4,446	0	0	0	0	7,773,515
TOTAL 441014 1	8,504,704	8,796	0	0	0	0	8,513,500
TOTAL Project:	8,504,704	8,796	0	0	0	0	8,513,500

ITEM NUMBER:442875 1 PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 6.008MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,762,738	0	0	0	0	0	1,762,738
DIH	75,267	3,402	0	0	0	0	78,669
DS	43,376	0	0	0	0	0	43,376
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	47,661	0	0	0	0	47,661
DIH	78,210	345	0	0	0	0	78,555
DS	34,740	0	0	0	0	0	34,740
LF	0	244,924	0	0	0	0	244,924
TOTAL <N/A>	1,994,331	296,332	0	0	0	0	2,290,663

FEDERAL PROJECT NUMBER: D521 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,987,451	0	0	0	0	0	3,987,451
DS	5,410,274	0	0	0	0	0	5,410,274
LF	455,871	0	0	0	0	0	455,871
SA	8,206,582	0	0	0	0	0	8,206,582
SL	1,582,672	0	0	0	0	0	1,582,672
TOTAL D521 050 B	19,642,850	0	0	0	0	0	19,642,850
TOTAL 442875 1	21,637,181	296,332	0	0	0	0	21,933,513
TOTAL Project:	21,637,181	296,332	0	0	0	0	21,933,513

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ITEM NUMBER:443166 1 PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE TYPE OF WORK:RESURFACING *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 6.393MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	509,236	0	0	0	0	0	509,236
DIH	46,789	3,400	0	0	0	0	50,189
DS	14,251	0	0	0	0	0	14,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,270	0	0	0	0	10,270
DS	14,880	0	0	0	0	0	14,880
TOTAL <N/A>	585,156	13,670	0	0	0	0	598,826

FEDERAL PROJECT NUMBER: D522 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,888,278	52,755	0	0	0	0	2,941,033
SL	1,350,745	15,389	0	0	0	0	1,366,134
TOTAL D522 037 B	4,239,023	68,144	0	0	0	0	4,307,167
TOTAL 443166 1	4,824,179	81,814	0	0	0	0	4,905,993
TOTAL Project:	4,824,179	81,814	0	0	0	0	4,905,993

ITEM NUMBER:445190 1 PROJECT DESCRIPTION:SR 35/US 301 FROM CR 521 TO SR 44 TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 2.896MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	659,202	0	0	0	0	0	659,202
DIH	36,256	4,730	0	0	0	0	40,986
DS	12,687	0	0	0	0	0	12,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	272,912	24,161	0	0	0	0	297,073

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DIH	0	10,270	0	0	0	0	10,270
DS	3,942,340	0	0	0	0	0	3,942,340
TOTAL <N/A>	4,923,397	39,161	0	0	0	0	4,962,558
TOTAL 445190 1	4,923,397	39,161	0	0	0	0	4,962,558
TOTAL Project:	4,923,397	39,161	0	0	0	0	4,962,558

ITEM NUMBER:445295 1 PROJECT DESCRIPTION:SR 471 FROM CR 478A TO SR 35/US 301 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 10.474MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSN	0	100,000	0	0	0	0	100,000
DIH	0	10,000	0	0	0	0	10,000
SN	0	1,150,000	0	0	0	0	1,150,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	3,947,450	0	0	3,947,450
DIH	0	0	0	10,900	0	0	10,900
SA	0	0	0	5,450,000	0	0	5,450,000
SM	0	0	0	1,032,382	0	0	1,032,382
SN	0	0	0	106,213	0	0	106,213
TOTAL <N/A>	0	1,260,000	0	10,546,945	0	0	11,806,945
TOTAL 445295 1	0	1,260,000	0	10,546,945	0	0	11,806,945
TOTAL Project:	0	1,260,000	0	10,546,945	0	0	11,806,945

ITEM NUMBER:445304 1 PROJECT DESCRIPTION:SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 1.268MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	876,266	0	0	0	0	0	876,266
DIH	49,079	10,921	0	0	0	0	60,000
DS	34,247	0	0	0	0	0	34,247

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	8,528,045	260	0	0	0	0	8,528,305
	DIH	18,349	1,921	0	0	0	0	20,270
	DS	380,087	0	0	0	0	0	380,087
TOTAL <N/A>		9,886,073	13,102	0	0	0	0	9,899,175
TOTAL 445304 1		9,886,073	13,102	0	0	0	0	9,899,175
TOTAL Project:		9,886,073	13,102	0	0	0	0	9,899,175

ITEM NUMBER:446247 1 PROJECT DESCRIPTION:ASSET MAINTENANCE - SUMTER COUNTY *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	25,000	0	0	0	0	25,000
TOTAL <N/A>		25,000	0	0	0	0	25,000
TOTAL 446247 1		25,000	0	0	0	0	25,000
TOTAL Project:		25,000	0	0	0	0	25,000

ITEM NUMBER:447385 1 PROJECT DESCRIPTION:CR-470 FROM CR-414 TO CR-485 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 3.520MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	GRSC	0	0	1,352,681	0	0	1,352,681
	LF	0	0	735,480	0	0	735,480
	SCOP	0	0	7,806	0	0	7,806
	SCRA	0	0	347,648	0	0	347,648
	SCWR	0	0	41,585	0	0	41,585
TOTAL <N/A>		0	0	2,485,200	0	0	2,485,200
TOTAL 447385 1		0	0	2,485,200	0	0	2,485,200
TOTAL Project:		0	0	2,485,200	0	0	2,485,200

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ITEM NUMBER:447408 1 PROJECT DESCRIPTION:THE VILLAGES COMMUNITY RESURFACING *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 4.200MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	402,850	0	0	402,850
LF	0	0	0	134,284	0	0	134,284
SCRA	0	0	0	1,515,152	0	0	1,515,152
TOTAL <N/A>	0	0	0	2,052,286	0	0	2,052,286
TOTAL 447408 1	0	0	0	2,052,286	0	0	2,052,286

ITEM NUMBER:447408 2 PROJECT DESCRIPTION:VILLAGES RESURFACING & PREVENTATIVE MAINTENANCE PHASE II *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 1.340MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	157,805	0	0	0	157,805
LF	0	0	3,783,427	0	0	0	3,783,427
SCOP	0	0	8,780	0	0	0	8,780
SCRA	0	0	317,073	0	0	0	317,073
SCWR	0	0	1,951	0	0	0	1,951
TOTAL <N/A>	0	0	4,269,036	0	0	0	4,269,036
TOTAL 447408 2	0	0	4,269,036	0	0	0	4,269,036
TOTAL Project:	0	0	4,269,036	2,052,286	0	0	6,321,322

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ITEM NUMBER:447409 1 PROJECT DESCRIPTION:SUMTER COUNTY BRIDGES 184000, 184002, 184052 ,184055 AND 184067 REHAB *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .700MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
GRSC	143,752	0	0	0	0	0	143,752
LF	48,015	0	0	0	0	0	48,015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
GRSC	0	537,967	0	0	0	0	537,967
LF	0	179,322	0	0	0	0	179,322
TOTAL <N/A>	191,767	717,289	0	0	0	0	909,056
TOTAL 447409 1	191,767	717,289	0	0	0	0	909,056
TOTAL Project:	191,767	717,289	0	0	0	0	909,056

ITEM NUMBER:447931 1 PROJECT DESCRIPTION:MARSH BEND TRAIL/CR 501 FROM NORTH OF CR 470 TO SOUTH OF CORBIN TRAIL *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 1.588MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	265,900	0	0	0	0	0	265,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	1,218,600	0	0	0	0	1,218,600
LF	0	686,800	0	0	0	0	686,800
TOTAL <N/A>	265,900	1,905,400	0	0	0	0	2,171,300
TOTAL 447931 1	265,900	1,905,400	0	0	0	0	2,171,300
TOTAL Project:	265,900	1,905,400	0	0	0	0	2,171,300

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ITEM NUMBER:448377 1 PROJECT DESCRIPTION:I-75/SR-93 FROM SR-44 TO THE MARION COUNTY LINE *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 6.346MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,100,000	0	0	0	0	1,100,000
DIH	0	55,000	0	0	0	0	55,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	26,150,452	0	0	26,150,452
DIH	0	0	0	103,816	0	0	103,816
TOTAL <N/A>	0	1,155,000	0	26,254,268	0	0	27,409,268
TOTAL 448377 1	0	1,155,000	0	26,254,268	0	0	27,409,268
TOTAL Project:	0	1,155,000	0	26,254,268	0	0	27,409,268

ITEM NUMBER:449234 1 PROJECT DESCRIPTION:CR 466 AT CR 475 ROUNDABOUT *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .204MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
ACSS	0	0	1,767,190	0	0	0	1,767,190
TOTAL <N/A>	0	0	1,767,190	0	0	0	1,767,190

FEDERAL PROJECT NUMBER: D522 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
ACSA	131,066	0	0	0	0	0	131,066
ACSS	211,452	0	0	0	0	0	211,452
TOTAL D522 070 B	342,518	0	0	0	0	0	342,518
TOTAL 449234 1	342,518	0	1,767,190	0	0	0	2,109,708
TOTAL Project:	342,518	0	1,767,190	0	0	0	2,109,708

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ITEM NUMBER:450635 1 PROJECT DESCRIPTION:SR48/SR475 FROM BELT AVENUE TO NOBLE ROAD *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .241MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
SM	0	300,000	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	596,153	0	0	596,153
DIH	0	0	0	10,900	0	0	10,900
SA	0	0	0	82,438	0	0	82,438
TOTAL <N/A>	0	310,000	0	689,491	0	0	999,491
TOTAL 450635 1	0	310,000	0	689,491	0	0	999,491
TOTAL Project:	0	310,000	0	689,491	0	0	999,491

ITEM NUMBER:450772 1 PROJECT DESCRIPTION:SR-50/SR-471 FROM WEST OF CR-739 TO EAST OF SR-471/TARRYTOWN RD *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .943MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
SM	0	300,000	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	768,915	0	0	768,915
DIH	0	0	0	10,900	0	0	10,900
SA	0	0	0	97,526	0	0	97,526
SL	0	0	0	5,644	0	0	5,644
TOTAL <N/A>	0	310,000	0	882,985	0	0	1,192,985
TOTAL 450772 1	0	310,000	0	882,985	0	0	1,192,985
TOTAL Project:	0	310,000	0	882,985	0	0	1,192,985

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ITEM NUMBER:451313 1 PROJECT DESCRIPTION:SR 35 (US 301) FROM LION ST TO E KENTUCKY AVE COMPLETE STREETS *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .535MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	400,000	0	0	0	0	400,000
CARL	0	250,209	0	0	0	0	250,209
DIH	0	10,000	0	0	0	0	10,000
SN	0	1,356,945	0	0	0	0	1,356,945
TOTAL <N/A>	0	2,017,154	0	0	0	0	2,017,154
TOTAL 451313 1	0	2,017,154	0	0	0	0	2,017,154
TOTAL Project:	0	2,017,154	0	0	0	0	2,017,154

ITEM NUMBER:451322 1 PROJECT DESCRIPTION:COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 3.124MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
SN	0	1,626,041	0	0	0	0	1,626,041
TOTAL <N/A>	0	1,626,041	0	0	0	0	1,626,041
TOTAL 451322 1	0	1,626,041	0	0	0	0	1,626,041
TOTAL Project:	0	1,626,041	0	0	0	0	1,626,041

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ITEM NUMBER:451991 1 PROJECT DESCRIPTION:I-75 FROM SR 48 TO SR 470 *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 7.093MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	423,200	0	0	0	423,200
DIH	0	0	21,160	0	0	0	21,160
TOTAL <N/A>	0	0	444,360	0	0	0	444,360
TOTAL 451991 1	0	0	444,360	0	0	0	444,360
TOTAL Project:	0	0	444,360	0	0	0	444,360

ITEM NUMBER:240836 1 PROJECT DESCRIPTION:SR 40 FROM SR 15 US 17 TO SR 11 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.376MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	235,510	606	0	0	0	0	236,116
DS	3,884	0	0	0	0	0	3,884
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	224,061	0	0	0	224,061
BNIR	0	5,160,237	1,775	0	0	0	5,162,012
DIH	12,411	131,589	73,000	0	0	0	217,000
TOTAL <N/A>	251,805	5,292,432	298,836	0	0	0	5,843,073

FEDERAL PROJECT NUMBER: D522 064 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	972,513	0	0	0	0	0	972,513
TOTAL D522 064 B	972,513	0	0	0	0	0	972,513

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FEDERAL PROJECT NUMBER: 3502 028 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,878	0	0	0	0	0	49,878
SA	3,290,024	0	0	0	0	0	3,290,024
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	245,567	0	0	0	0	0	245,567
TALT	1,964,536	0	0	0	0	0	1,964,536
TOTAL 3502 028 P	5,550,005	0	0	0	0	0	5,550,005
TOTAL 240836 1	6,774,323	5,292,432	298,836	0	0	0	12,365,591
TOTAL Project:	6,774,323	5,292,432	298,836	0	0	0	12,365,591

ITEM NUMBER:240837 1 PROJECT DESCRIPTION:SR 40 FROM W OF SR 11 TO W OF CONE ROAD *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 7.640MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	605,228	0	0	0	0	0	605,228
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	373,216	2,576,784	0	0	0	0	2,950,000
DI	540,750	0	204,890	0	0	0	745,640
DIH	31,756	108,244	70,000	0	0	0	210,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEMW	2,499,980	0	0	0	0	0	2,499,980
TOTAL <N/A>	4,050,930	2,685,028	274,890	0	0	0	7,010,848

FEDERAL PROJECT NUMBER: 3502 027 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,665	0	0	0	0	0	50,665
SA	3,574,474	0	0	0	0	0	3,574,474
TOTAL 3502 027 P	3,625,139	0	0	0	0	0	3,625,139
TOTAL 240837 1	7,676,069	2,685,028	274,890	0	0	0	10,635,987
TOTAL Project:	7,676,069	2,685,028	274,890	0	0	0	10,635,987

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ITEM NUMBER:240992 5 PROJECT DESCRIPTION:SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .577MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	122,943	1,211	0	0	0	0	124,154
DS	16,745	0	0	0	0	0	16,745
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	373,836	0	0	0	0	0	373,836
DIH	88,115	0	0	0	0	0	88,115
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	749,381	0	0	0	0	0	749,381
LF	198,949	0	0	0	0	0	198,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,143,165	0	0	0	0	0	1,143,165
DS	68,492	0	0	0	0	0	68,492
TOTAL <N/A>	2,761,626	1,211	0	0	0	0	2,762,837
FEDERAL PROJECT NUMBER: D518 041 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	409,532	0	0	0	0	0	409,532
DS	55,663	0	0	0	0	0	55,663
EB	2	0	0	0	0	0	2
LF	100,522	0	0	0	0	0	100,522
RED	689,083	0	0	0	0	0	689,083
SA	3,781,968	0	0	0	0	0	3,781,968
TOTAL D518 041 B	5,036,770	0	0	0	0	0	5,036,770
FEDERAL PROJECT NUMBER: 4857 046 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	175,000	0	0	0	0	0	175,000
DDR	221,892	0	0	0	0	0	221,892
SA	943,983	0	0	0	0	0	943,983
TOTAL 4857 046 P	1,340,875	0	0	0	0	0	1,340,875
TOTAL 240992 5	9,139,271	1,211	0	0	0	0	9,140,482
TOTAL Project:	9,139,271	1,211	0	0	0	0	9,140,482

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ITEM NUMBER:242172 1 PROJECT DESCRIPTION:CR 4050 ORANGE AVE BR#794003 VETERANS MEMORIAL BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .350MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,680	0	0	0	0	0	7,680
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DIH	12,103	0	0	0	0	0	12,103
EM09	699,341	0	0	0	0	0	699,341
TOTAL <N/A>	719,124	0	0	0	0	0	719,124
FEDERAL PROJECT NUMBER: 8886 496 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	60,065	7,256	0	0	0	0	67,321
RED	27,686	0	0	0	0	0	27,686
SA	12,486	0	0	0	0	0	12,486
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACBR	794,999	0	0	0	0	0	794,999
ACSA	1,036,144	0	0	0	0	0	1,036,144
NHBR	33,070,321	0	0	0	0	0	33,070,321
RED	6,414	0	0	0	0	0	6,414
SA	6,102,772	0	0	0	0	0	6,102,772
SABR	3,850,000	0	0	0	0	0	3,850,000
TOTAL 8886 496 A	44,960,887	7,256	0	0	0	0	44,968,143
FEDERAL PROJECT NUMBER: 8887 976 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	59,395	0	0	0	0	0	59,395
DIH	158	0	0	0	0	0	158
SA	16,713	0	0	0	0	0	16,713
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
BRT	3,101,798	0	0	0	0	0	3,101,798
TOTAL 8887 976 A	3,178,064	0	0	0	0	0	3,178,064
TOTAL 242172 1	48,858,075	7,256	0	0	0	0	48,865,331
TOTAL Project:	48,858,075	7,256	0	0	0	0	48,865,331

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ITEM NUMBER:242715 2 PROJECT DESCRIPTION:I-95 0.5 MILES N OF SR 44 TO 1.6 MI N OF US 92 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 13.856MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,651	0	0	0	0	0	9,651
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,174,737	0	0	0	0	0	3,174,737
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	160,977	0	0	0	0	0	160,977
DS	535,348	0	0	0	0	0	535,348
TOTAL <N/A>	3,880,713	0	0	0	0	0	3,880,713
FEDERAL PROJECT NUMBER: 0954 122 I							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	1,000,883	0	0	0	0	0	1,000,883
TOTAL 0954 122 I	1,000,883	0	0	0	0	0	1,000,883
FEDERAL PROJECT NUMBER: 0954 123 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	383,975	6,773	0	0	0	0	390,748
NHAC	2,073,511	0	0	0	0	0	2,073,511
NHPP	2,994,033	0	0	0	0	0	2,994,033
TOTAL 0954 123 I	5,451,519	6,773	0	0	0	0	5,458,292
FEDERAL PROJECT NUMBER: 0954 136 I							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,658,596	0	0	0	0	0	1,658,596
TOTAL 0954 136 I	1,658,596	0	0	0	0	0	1,658,596
FEDERAL PROJECT NUMBER: 0954 137 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	5,894,114	0	0	0	0	0	5,894,114
DIH	164,520	0	0	0	0	0	164,520
DS	1,441,571	0	0	0	0	0	1,441,571

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NHPP	4,188,098	0	0	0	0	0	4,188,098
SA	5,000	0	0	0	0	0	5,000
TOTAL 0954 137 I	11,693,303	0	0	0	0	0	11,693,303

FEDERAL PROJECT NUMBER: 0954 140 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 825,000 0 0 0 0 0 825,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,088,815	0	0	0	0	0	4,088,815
DER	326,629	0	0	0	0	0	326,629
DI	82,836,349	0	0	0	0	0	82,836,349
DIH	269,062	3,588	0	0	0	0	272,650
DS	1,999,775	0	0	0	0	0	1,999,775
GMR	35,212,869	0	0	0	0	0	35,212,869
NH	2,047,609	0	0	0	0	0	2,047,609
NHPP	46,428,069	0	0	0	0	0	46,428,069
SA	1,604,392	0	0	0	0	0	1,604,392
TIFR	30,930,640	0	0	0	0	0	30,930,640
TOTAL 0954 140 I	206,569,209	3,588	0	0	0	0	206,572,797
TOTAL 242715 2	230,254,223	10,361	0	0	0	0	230,264,584

ITEM NUMBER: 242715 5 PROJECT DESCRIPTION: I-95 0.5 MILES N OF SR 44 TO 1.6 MILES N OF US 92 *SIS*
DISTRICT: 05 COUNTY: VOLUSIA PROJECT LENGTH: 13.856MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,281,275	0	0	0	0	0	2,281,275
DIH	30,044	4,983	0	0	0	0	35,027
DS	52,109	0	0	0	0	0	52,109
TOTAL <N/A>	2,363,428	4,983	0	0	0	0	2,368,411
TOTAL 242715 5	2,363,428	4,983	0	0	0	0	2,368,411
TOTAL Project:	232,617,651	15,344	0	0	0	0	232,632,995

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ITEM NUMBER:404618 1 PROJECT DESCRIPTION:RIVER TO SEA TPO BICYCLE/PEDESTRIAN SU/TALU RESERVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	419,696	419,696	419,696	1,259,088
CARU	0	0	0	253,718	804,202	804,202	1,862,122
SU	0	0	0	2,018,357	1,000,886	1,964,451	4,983,694
TALU	0	0	0	1,364	352,242	969,914	1,323,520
TOTAL <N/A>	0	0	0	2,693,135	2,577,026	4,158,263	9,428,424
TOTAL 404618 1	0	0	0	2,693,135	2,577,026	4,158,263	9,428,424

ITEM NUMBER:404618 2 PROJECT DESCRIPTION:RIVER TO SEA TPO BICYCLE/PEDESTRIAN SU/TALU *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	117,483	0	0	0	0	117,483
CARU	0	225,117	114,030	0	0	0	339,147
SU	0	343,100	156,120	0	0	0	499,220
TALU	0	123,410	0	0	0	0	123,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	665,740	0	0	0	0	665,740
CARU	0	1,078,214	646,165	0	0	0	1,724,379
SU	0	1,924,140	884,686	0	0	0	2,808,826
TALU	0	1,317,007	0	0	0	0	1,317,007
TOTAL <N/A>	0	5,794,211	1,801,001	0	0	0	7,595,212
TOTAL 404618 2	0	5,794,211	1,801,001	0	0	0	7,595,212
TOTAL Project:	0	5,794,211	1,801,001	2,693,135	2,577,026	4,158,263	17,023,636

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ITEM NUMBER:407355 3 PROJECT DESCRIPTION:SR 415 FROM SEMINOLE CO LINE TO REED ELLIS RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.406MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,628	0	0	0	0	0	1,628
DIH	241,809	0	0	0	0	0	241,809
DS	4,478,550	0	0	0	0	0	4,478,550
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	77,952	0	0	0	0	0	77,952
DIH	17,757	0	0	0	0	0	17,757
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,919	0	0	0	0	0	37,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,296,707	0	0	0	0	0	29,296,707
DIH	296,632	50	0	0	0	0	296,682
DS	327,798	0	0	0	0	0	327,798
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,355,921	0	0	0	0	0	3,355,921
TOTAL <N/A>	38,132,673	50	0	0	0	0	38,132,723
TOTAL 407355 3	38,132,673	50	0	0	0	0	38,132,723
TOTAL Project:	38,132,673	50	0	0	0	0	38,132,723

ITEM NUMBER:408178 1 PROJECT DESCRIPTION:SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.028MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	756,504	0	0	0	0	0	756,504
DIH	27,643	0	0	0	0	0	27,643

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	546,225	94	0	0	0	0	0	546,319
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	179,818	0	0	0	0	0	0	179,818
DIH	14,320	0	0	0	0	0	0	14,320
TOTAL <N/A>	1,524,510	94	0	0	0	0	0	1,524,604

FEDERAL PROJECT NUMBER: 8057 006 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	189,218	0	0	0	0	0	0	189,218
SU	2,234,515	0	0	0	0	0	0	2,234,515
TOTAL 8057 006 P	2,423,733	0	0	0	0	0	0	2,423,733
TOTAL 408178 1	3,948,243	94	0	0	0	0	0	3,948,337
TOTAL Project:	3,948,243	94	0	0	0	0	0	3,948,337

ITEM NUMBER:408464 2 PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 10.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,068	0	0	0	0	0	1,068
DS	20,560	0	0	0	0	0	20,560
PKYI	1,716	0	0	0	0	0	1,716
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	23,362,943	23,362,943
DI	0	0	0	0	0	315,057	315,057
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	3,150,270	0	0	0	0	3,150,270
TOTAL <N/A>	23,344	3,150,270	0	0	0	23,678,000	26,851,614

FEDERAL PROJECT NUMBER: 0042 268 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	477,709	0	0	0	0	12,019,000	12,496,709
DDR	1,182,945	0	0	0	0	0	1,182,945
DIH	361,260	6,685	0	0	0	0	367,945
NHPP	7,818,607	0	0	0	0	0	7,818,607

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	SA							
TOTAL 0042 268 I	30,000	0	0	0	0	0	0	30,000
TOTAL 408464 2	9,870,521	6,685	0	0	0	12,019,000	21,896,206	
TOTAL Project:	9,893,865	3,156,955	0	0	0	35,697,000	48,747,820	
	9,893,865	3,156,955	0	0	0	35,697,000	48,747,820	

ITEM NUMBER: 410251 1 PROJECT DESCRIPTION: SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40 *SIS*
DISTRICT: 05 COUNTY: VOLUSIA PROJECT LENGTH: 6.848MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	68,905	0	0	0	0	0	68,905
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	1,643,316	0	0	0	0	0	1,643,316
DDR	7,231,743	0	0	0	0	0	7,231,743
DIH	734,296	76,251	0	0	0	0	810,547
DS	23,999	0	0	0	0	0	23,999
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	134,062	268,954	0	0	0	0	403,016
DIH	880,644	11,999	0	0	0	0	892,643
DS	25,000	274,541	0	0	0	0	299,541
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	298,743	0	0	0	0	0	298,743
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	450,000	0	0	0	0	450,000
DDR	1,330,883	0	0	0	0	0	1,330,883
TALT	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	12,371,591	1,181,745	0	0	0	0	13,553,336

FEDERAL PROJECT NUMBER: D518 094 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,144,402	0	0	0	0	0	3,144,402
SA	7,329,578	0	0	0	0	0	7,329,578
TOTAL D518 094 B	10,473,980	0	0	0	0	0	10,473,980

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FEDERAL PROJECT NUMBER: 4011 052 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SL	685,549	0	0	0	0	685,549
TOTAL	4011 052 P	685,549	0	0	0	0	685,549
TOTAL	410251 1	23,531,120	1,181,745	0	0	0	24,712,865

ITEM NUMBER: 410251 3 PROJECT DESCRIPTION: SR15 (US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD *SIS*
DISTRICT: 05 COUNTY: VOLUSIA PROJECT LENGTH: 1.550MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	5,026	0	0	0	0	5,026
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	23,276	0	0	0	0	23,276
TOTAL	<N/A>	28,302	0	0	0	0	28,302

FEDERAL PROJECT NUMBER: D522 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	1,798,482	437,301	0	0	0	2,235,783
	ACPR	14,947,286	0	0	0	0	14,947,286
	ART	161,425	0	0	0	0	161,425
	DDR	150,000	0	0	0	0	150,000
	DIH	0	205,697	0	0	0	205,697
TOTAL	D522 060 B	17,057,193	642,998	0	0	0	17,700,191
TOTAL	410251 3	17,085,495	642,998	0	0	0	17,728,493
TOTAL	Project:	40,616,615	1,824,743	0	0	0	42,441,358

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ITEM NUMBER:410676 1 PROJECT DESCRIPTION:SR 40 LAKE CO LINE TO SR 15 US 17 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.436MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57,659	1,719	0	0	0	0	59,378
DS	562,074	0	0	0	0	0	562,074
TOTAL <N/A>	619,733	1,719	0	0	0	0	621,452
TOTAL 410676 1	619,733	1,719	0	0	0	0	621,452
TOTAL Project:	619,733	1,719	0	0	0	0	621,452

ITEM NUMBER:415434 8 PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRL SEG4A/FROM GUISE RD TO GOBBLER'S LODGE R *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,450	0	0	0	0	3,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DIH	50	0	0	0	0	0	50
TLWR	5,000,000	0	0	0	0	0	5,000,000
TOTAL <N/A>	5,000,050	3,450	0	0	0	0	5,003,500

FEDERAL PROJECT NUMBER: 8886 451 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	1,480	0	0	0	0	0	1,480
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	10,233	0	0	0	0	0	10,233
TALU	439,979	0	0	0	0	0	439,979
TOTAL 8886 451 A	451,692	0	0	0	0	0	451,692
TOTAL 415434 8	5,451,742	3,450	0	0	0	0	5,455,192
TOTAL Project:	5,451,742	3,450	0	0	0	0	5,455,192

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ITEM NUMBER:418021 1 PROJECT DESCRIPTION:SR 600 (US 92)(ISB) AT WILLIAMSON BLVD INTERSECTION IMPROVEMENT *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .050MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,186	18,876	0	0	0	0	25,062
DS	164,335	0	0	0	0	0	164,335
TOTAL <N/A>	170,521	18,876	0	0	0	0	189,397
TOTAL 418021 1	170,521	18,876	0	0	0	0	189,397
TOTAL Project:	170,521	18,876	0	0	0	0	189,397

ITEM NUMBER:419595 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM .2 MI W OF CR 415 TO .5MI W SR 483 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.212MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,818,964	0	0	0	0	0	3,818,964
DIH	358,177	4,118	0	0	0	0	362,295
LF	934,309	0	0	0	0	0	934,309
TOTAL <N/A>	5,111,450	4,118	0	0	0	0	5,115,568
TOTAL 419595 1	5,111,450	4,118	0	0	0	0	5,115,568
TOTAL Project:	5,111,450	4,118	0	0	0	0	5,115,568

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ITEM NUMBER:419772 2 PROJECT DESCRIPTION:I-95 INTERCHANGE AT SR 5 (US 1) *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 7.390MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,534	0	0	0	0	0	19,534
DIH	84,836	15,164	0	0	0	0	100,000
DS	2,797,327	0	0	0	0	0	2,797,327
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,300,000	0	0	0	0	0	3,300,000
DDR	140,522	0	0	0	0	0	140,522
DIH	41,755	8,245	0	0	0	0	50,000
DS	8,125	643,008	0	0	0	0	651,133
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	300,000	0	300,000
DIH	0	0	0	0	50,000	0	50,000
DS	0	0	0	0	3,000,000	0	3,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	6,392,099	766,417	0	0	3,350,000	0	10,508,516
TOTAL 419772 2	6,392,099	766,417	0	0	3,350,000	0	10,508,516
TOTAL Project:	6,392,099	766,417	0	0	3,350,000	0	10,508,516

ITEM NUMBER:420110 1 PROJECT DESCRIPTION:SR 415 OVER ST JOHNS RIVER *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .500MI TYPE OF WORK:BRIDGE REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	23,900	0	0	0	0	0	23,900
DIH	583	500	0	0	0	0	1,083

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	DS	1,395	0	0	0	0	0	1,395
TOTAL <N/A>		25,878	500	0	0	0	0	26,378
TOTAL 420110 1		25,878	500	0	0	0	0	26,378
TOTAL Project:		25,878	500	0	0	0	0	26,378

ITEM NUMBER:420433 1 PROJECT DESCRIPTION:RIVER TO SEA TPO TRAFFIC OPERATIONS SU RESERVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	415,255	611,197	2,319,496	3,345,948
TOTAL <N/A>	0	0	0	415,255	611,197	2,319,496	3,345,948
TOTAL 420433 1	0	0	0	415,255	611,197	2,319,496	3,345,948

ITEM NUMBER:420433 2 PROJECT DESCRIPTION:RIVER TO SEA TPO TRAFFIC OPERATIONS SU CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	414,557	224,885	0	0	0	639,442
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,978,530	256,061	0	0	0	2,234,591
TOTAL <N/A>	0	2,393,087	480,946	0	0	0	2,874,033
TOTAL 420433 2	0	2,393,087	480,946	0	0	0	2,874,033
TOTAL Project:	0	2,393,087	480,946	415,255	611,197	2,319,496	6,219,981

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ITEM NUMBER:423360 1 PROJECT DESCRIPTION:SR 11 FROM OLD PERKINS HWY TO FLAGLER CO LINE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 12.626MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,249	0	0	0	0	0	7,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,525,797	0	0	0	0	0	3,525,797
DIH	69,853	4,186	0	0	0	0	74,039
TOTAL <N/A>	3,602,899	4,186	0	0	0	0	3,607,085
TOTAL 423360 1	3,602,899	4,186	0	0	0	0	3,607,085
TOTAL Project:	3,602,899	4,186	0	0	0	0	3,607,085

ITEM NUMBER:427566 1 PROJECT DESCRIPTION:SR 5 (US 1) BRIDGE# 790004 & 790087 PAINT, SLOPE REPAIR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .044MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,632	0	0	0	0	0	3,632
DS	53,510	0	0	0	0	0	53,510
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	65,481	0	0	0	0	0	65,481
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	534,412	0	0	0	0	0	534,412
DIH	45,601	2,626	0	0	0	0	48,227
DS	45,518	0	0	0	0	0	45,518
TOTAL <N/A>	748,154	2,626	0	0	0	0	750,780
TOTAL 427566 1	748,154	2,626	0	0	0	0	750,780
TOTAL Project:	748,154	2,626	0	0	0	0	750,780

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ITEM NUMBER:427632 1 PROJECT DESCRIPTION:SR 421 DUNLAWTON AVE @VILLAGE TRAIL PORT ORANGE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .001MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,573	1,787	0	0	0	0	4,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	743	0	0	0	0	0	743
TOTAL <N/A>	3,316	1,787	0	0	0	0	5,103
FEDERAL PROJECT NUMBER: 8887 784 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	6,998	0	0	0	0	0	6,998
SA	20,995	0	0	0	0	0	20,995
TOTAL 8887 784 A	27,993	0	0	0	0	0	27,993
FEDERAL PROJECT NUMBER: 8887 894 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	36,877	0	0	0	0	0	36,877
SA	93,080	0	0	0	0	0	93,080
TOTAL 8887 894 A	129,957	0	0	0	0	0	129,957
TOTAL 427632 1	161,266	1,787	0	0	0	0	163,053
TOTAL Project:	161,266	1,787	0	0	0	0	163,053

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ITEM NUMBER:428779 1 PROJECT DESCRIPTION:SR 44 WEST OF SR 415 TO EAST OF MISSION ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	0	70,108	0	0	0	70,108
TOTAL <N/A>	0	0	70,108	0	0	0	70,108
TOTAL 428779 1	0	0	70,108	0	0	0	70,108
TOTAL Project:	0	0	70,108	0	0	0	70,108

ITEM NUMBER:428947 1 PROJECT DESCRIPTION:SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.460MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	517,706	0	0	0	0	0	517,706
DIH	64,186	0	0	0	0	0	64,186
DS	6,780	0	0	0	0	0	6,780
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	896,187	0	0	0	0	0	896,187
DI	2,987,293	0	0	0	0	0	2,987,293
DIH	28,994	91,006	0	0	0	0	120,000
DS	4,466	0	0	0	0	0	4,466
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	0	897,975	0	0	897,975
DI	0	0	0	0	0	884,708	884,708
DIH	0	0	40,000	40,000	40,000	40,000	160,000
STED	0	0	360,000	1,252,025	2,067,386	0	3,679,411

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	4,505,612	191,006	400,000	2,190,000	2,107,386	924,708	10,318,712
TOTAL 428947 1	4,505,612	191,006	400,000	2,190,000	2,107,386	924,708	10,318,712
TOTAL Project:	4,505,612	191,006	400,000	2,190,000	2,107,386	924,708	10,318,712

ITEM NUMBER:430339 1 PROJECT DESCRIPTION:SR A1A AT 3RD AVENUE RE-ALIGN NORTH APPROACH *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	151	849	0	0	0	0	1,000
TOTAL <N/A>	151	849	0	0	0	0	1,000
TOTAL 430339 1	151	849	0	0	0	0	1,000
TOTAL Project:	151	849	0	0	0	0	1,000

ITEM NUMBER:430678 1 PROJECT DESCRIPTION:SR 5 (US1) FROM SOUTH STREET TO MAGNOLIA/SHANGRILA DR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 8.100MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	354,760	0	0	0	0	0	354,760
DIH	97,107	851	0	0	0	0	97,958
DS	913,125	0	0	0	0	0	913,125
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,974	0	0	0	0	0	10,974
DS	587,029	0	0	0	0	0	587,029
TOTAL <N/A>	1,962,995	851	0	0	0	0	1,963,846

FEDERAL PROJECT NUMBER: 4857 054 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	121,930	0	0	0	0	0	121,930

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DS	7,684,005	0	0	0	0	0	0	7,684,005	
SA	2,795,533	0	0	0	0	0	0	2,795,533	
TOTAL 4857 054 P	10,601,468	0	0	0	0	0	0	10,601,468	
TOTAL 430678 1	12,564,463	851	0	0	0	0	0	12,565,314	
TOTAL Project:	12,564,463	851	0	0	0	0	0	12,565,314	

ITEM NUMBER:431144 1 PROJECT DESCRIPTION:SR 40 CSX CROSSING # 621284-W *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .002MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	269,285	0	0	0	0	0	269,285
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	871	129	0	0	0	0	1,000
TOTAL <N/A>	270,156	129	0	0	0	0	270,285
TOTAL 431144 1	270,156	129	0	0	0	0	270,285
TOTAL Project:	270,156	129	0	0	0	0	270,285

ITEM NUMBER:431186 1 PROJECT DESCRIPTION:SR 442 (INDIAN RIVER BLVD) FEC CROSSING #271979-N *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .020MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	86,676	0	0	0	0	0	86,676
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,760	654	0	0	0	0	5,414
TOTAL <N/A>	91,436	654	0	0	0	0	92,090
TOTAL 431186 1	91,436	654	0	0	0	0	92,090
TOTAL Project:	91,436	654	0	0	0	0	92,090

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ITEM NUMBER:431188 1 PROJECT DESCRIPTION:SR 600 (US92) INTERNATIONAL SPEEDWAY FEC CROSSING # 271962-K *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .002MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	66,067	0	0	0	0	0	66,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	213	787	0	0	0	0	1,000
TOTAL <N/A>	66,280	787	0	0	0	0	67,067
TOTAL 431188 1	66,280	787	0	0	0	0	67,067
TOTAL Project:	66,280	787	0	0	0	0	67,067

ITEM NUMBER:431189 1 PROJECT DESCRIPTION:SR 5 (N NOVA RD) FEC CROSSING # 271919-E *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .002MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,622	0	0	0	0	0	60,622
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	69	973	0	0	0	0	1,042
TOTAL <N/A>	60,691	973	0	0	0	0	61,664
TOTAL 431189 1	60,691	973	0	0	0	0	61,664
TOTAL Project:	60,691	973	0	0	0	0	61,664

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ITEM NUMBER:431922 1 PROJECT DESCRIPTION:SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .545MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	175,000	0	0	0	0	175,000
DIH	220,752	4,446	0	0	0	0	225,198
DS	19,260	0	0	0	0	0	19,260
LF	500,000	0	0	0	0	0	500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	788,295	784,362	0	0	0	0	1,572,657
DIH	69,786	475,639	0	0	0	0	545,425
DS	574,045	776,648	0	0	0	0	1,350,693
LF	3,483,808	0	0	0	0	0	3,483,808
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	7,763,961	0	0	0	0	7,763,961
DDR	0	15,050	0	0	0	0	15,050
DIH	0	15,420	0	0	0	0	15,420
TOTAL <N/A>	5,655,946	10,010,526	0	0	0	0	15,666,472

FEDERAL PROJECT NUMBER: D519 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	284,911	0	0	0	0	0	284,911
ACSA	0	103	0	0	0	0	103
GFSU	147,108	0	0	0	0	0	147,108
GFSU	112,093	0	0	0	0	0	112,093
SU	1,307,297	0	0	0	0	0	1,307,297
TOTAL D519 020 B	1,851,409	103	0	0	0	0	1,851,512
TOTAL 431922 1	7,507,355	10,010,629	0	0	0	0	17,517,984
TOTAL Project:	7,507,355	10,010,629	0	0	0	0	17,517,984

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ITEM NUMBER:432441 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM US 17 TO EAST OF ALABAMA AVENUE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .147MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	256,165	0	0	0	0	0	256,165
DIH	34,609	617	0	0	0	0	35,226
DS	3,835	0	0	0	0	0	3,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,783	0	0	0	0	0	7,783
DS	113,558	0	0	0	0	0	113,558
TOTAL <N/A>	415,950	617	0	0	0	0	416,567

FEDERAL PROJECT NUMBER: 3441 031 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	60,662	348	0	0	0	0	61,010
DS	181,997	0	0	0	0	0	181,997
NHRE	510,724	0	0	0	0	0	510,724
TOTAL 3441 031 P	753,383	348	0	0	0	0	753,731
TOTAL 432441 1	1,169,333	965	0	0	0	0	1,170,298

ITEM NUMBER:432441 2 PROJECT DESCRIPTION:SR 472 E OF MARTIN LUTHER KING TO W OF GRAVES AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .851MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	320,612	0	0	0	0	0	320,612
DIH	25,826	0	0	0	0	0	25,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,356	0	0	0	0	0	7,356
DIH	3,765	8,677	0	0	0	0	12,442

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	DS							
TOTAL <N/A>	1,943,600	0	0	0	0	0	0	1,943,600
TOTAL 432441 2	2,301,159	8,677	0	0	0	0	0	2,309,836
TOTAL Project:	2,301,159	8,677	0	0	0	0	0	2,309,836
TOTAL Project:	3,470,492	9,642	0	0	0	0	0	3,480,134

ITEM NUMBER:432442 2 PROJECT DESCRIPTION:SR 600 (US 92) FROM HARNEY ST. TO LOCKHART ST *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .385MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 432442 2	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

ITEM NUMBER:433262 1 PROJECT DESCRIPTION:SR A1A OVER HALIFAX RIVER *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .142MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,188	0	0	0	0	0	4,188
DS	31,022	0	0	0	0	0	31,022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	173,944	0	0	0	0	0	173,944
DIH	18,208	635	0	0	0	0	18,843
DS	28,169	0	0	0	0	0	28,169
TOTAL <N/A>	255,531	635	0	0	0	0	256,166
TOTAL 433262 1	255,531	635	0	0	0	0	256,166
TOTAL Project:	255,531	635	0	0	0	0	256,166

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ITEM NUMBER:434411 1 PROJECT DESCRIPTION:SR 400 (I-4) FROM WEST OF CR 4139 TO SR 44 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 5.148MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,755	0	0	0	0	0	25,755
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	57,556	0	0	0	0	0	57,556
TOTAL <N/A>	83,311	0	0	0	0	0	83,311
FEDERAL PROJECT NUMBER: D519 073 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	77,694	0	0	0	0	0	77,694
DIH	27,768	13,215	0	0	0	0	40,983
NHPP	410,551	0	0	0	0	0	410,551
TOTAL D519 073 B	516,013	13,215	0	0	0	0	529,228
FEDERAL PROJECT NUMBER: D520 105 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,996,443	954	0	0	0	0	3,997,397
DDR	210,569	0	0	0	0	0	210,569
DS	384,976	0	0	0	0	0	384,976
NHPP	5,921,442	2	0	0	0	0	5,921,444
TOTAL D520 105 B	10,513,430	956	0	0	0	0	10,514,386
TOTAL 434411 1	11,112,754	14,171	0	0	0	0	11,126,925
TOTAL Project:	11,112,754	14,171	0	0	0	0	11,126,925

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ITEM NUMBER:434453 1 PROJECT DESCRIPTION:SR 421 (DUNLAWTON AV) RAIL CROSSING #271958V REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .002MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	85,004	0	0	0	0	0	85,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,409	91	0	0	0	0	2,500
TOTAL <N/A>	87,413	91	0	0	0	0	87,504
TOTAL 434453 1	87,413	91	0	0	0	0	87,504
TOTAL Project:	87,413	91	0	0	0	0	87,504

ITEM NUMBER:434455 1 PROJECT DESCRIPTION:SR 40 FROM INTERCHANGE BLVD TO I-95 SB RAMPS *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .137MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,714	3,818	0	0	0	0	20,532
DS	200,392	0	0	0	0	0	200,392
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	569,705	0	0	0	0	0	569,705
DIH	22,728	0	0	0	0	0	22,728
DS	54,776	0	0	0	0	0	54,776
TOTAL <N/A>	864,315	3,818	0	0	0	0	868,133
TOTAL 434455 1	864,315	3,818	0	0	0	0	868,133
TOTAL Project:	864,315	3,818	0	0	0	0	868,133

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ITEM NUMBER:434885 1 PROJECT DESCRIPTION:SR 5 (US 1) AT VENTURE RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	212	1,336	0	0	0	0	1,548
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	451	0	0	0	0	0	451
DS	166,000	0	0	0	0	0	166,000
TOTAL <N/A>	166,663	1,336	0	0	0	0	167,999
TOTAL 434885 1	166,663	1,336	0	0	0	0	167,999
TOTAL Project:	166,663	1,336	0	0	0	0	167,999

ITEM NUMBER:435282 1 PROJECT DESCRIPTION:SR 9 (I-95) OVER TOMOKA RIVER BRIDGES # 790078 & 790077 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .099MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,779	0	0	0	0	0	2,779
DS	46,166	0	0	0	0	0	46,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,691,686	0	0	0	0	0	2,691,686
DIH	54,959	4,503	0	0	0	0	59,462
DS	100,426	0	0	0	0	0	100,426
TOTAL <N/A>	2,896,016	4,503	0	0	0	0	2,900,519
TOTAL 435282 1	2,896,016	4,503	0	0	0	0	2,900,519
TOTAL Project:	2,896,016	4,503	0	0	0	0	2,900,519

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ITEM NUMBER:435404 2 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM FIREHOUSE ROAD TO BERESFORD AVENUE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.520MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	65,500	0	0	0	0	65,500
DITS	500,000	0	0	0	0	0	500,000
DS	39,988	0	0	0	0	0	39,988
TOTAL <N/A>	539,988	65,500	0	0	0	0	605,488
TOTAL 435404 2	539,988	65,500	0	0	0	0	605,488
TOTAL Project:	539,988	65,500	0	0	0	0	605,488

ITEM NUMBER:435469 1 PROJECT DESCRIPTION:I-95 @ US 1 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .753MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	13,470	0	0	0	0	0	13,470
DIH	38,298	62,870	0	0	0	0	101,168
DS	896,789	0	0	0	0	0	896,789
TOTAL <N/A>	948,557	62,870	0	0	0	0	1,011,427
TOTAL 435469 1	948,557	62,870	0	0	0	0	1,011,427

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 ITEM NUMBER:435469 2 PROJECT DESCRIPTION:I-4 @ SAXON BOULEVARD INTERCHANGE *SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .835MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,910	0	0	0	0	0	10,910
DIH	1,643	102,609	0	0	0	0	104,252
DS	865,267	0	0	0	0	0	865,267
TOTAL <N/A>	877,820	102,609	0	0	0	0	980,429
TOTAL 435469 2	877,820	102,609	0	0	0	0	980,429

 ITEM NUMBER:435469 3 PROJECT DESCRIPTION:I-4 @ SR 44 INTERCHANGE *SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .832MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	24,042	0	0	0	0	0	24,042
DIH	4,589	109,520	0	0	0	0	114,109
DS	770,592	0	0	0	0	0	770,592
TOTAL <N/A>	799,223	109,520	0	0	0	0	908,743
TOTAL 435469 3	799,223	109,520	0	0	0	0	908,743
TOTAL Project:	2,625,600	274,999	0	0	0	0	2,900,599

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ITEM NUMBER:435538 1 PROJECT DESCRIPTION:W FRENCH AVE FROM WERLEY TRAIL TO VALENTINE PARK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .506MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORANGE CITY							
CARL	0	0	411,466	0	0	0	411,466
CARU	0	0	28,238	0	0	0	28,238
LF	0	0	102,417	0	0	0	102,417
TALU	0	0	405,781	0	0	0	405,781
TOTAL <N/A>	0	0	947,902	0	0	0	947,902

FEDERAL PROJECT NUMBER: 8886 783 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORANGE CITY							
LF	55,869	0	0	0	0	0	55,869
SU	427,786	0	0	0	0	0	427,786
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	18,935	0	0	0	0	0	18,935
TOTAL 8886 783 A	502,590	0	0	0	0	0	502,590
TOTAL 435538 1	502,590	0	947,902	0	0	0	1,450,492
TOTAL Project:	502,590	0	947,902	0	0	0	1,450,492

ITEM NUMBER:435596 1 PROJECT DESCRIPTION:SR A1A (ATLANTIC AVE) MAST ARM AT CARDINAL DRIVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .026MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,206	0	0	0	0	0	37,206
DS	4,833	0	0	0	0	0	4,833
TOTAL <N/A>	42,039	0	0	0	0	0	42,039

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FEDERAL PROJECT NUMBER: D517 106 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,569	0	0	0	0	0	45,569
SU	235,894	0	0	0	0	0	235,894
TOTAL D517 106 B	281,463	0	0	0	0	0	281,463

FEDERAL PROJECT NUMBER: D518 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,385	0	0	0	0	0	27,385
DIH	53,101	20,472	0	0	0	0	73,573
LF	9,924	0	0	0	0	0	9,924
SU	618,074	0	0	0	0	0	618,074
TOTAL D518 077 B	708,484	20,472	0	0	0	0	728,956
TOTAL 435596 1	1,031,986	20,472	0	0	0	0	1,052,458
TOTAL Project:	1,031,986	20,472	0	0	0	0	1,052,458

ITEM NUMBER:436292 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIONEER TRAIL *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.197MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	127,018	0	0	0	0	0	127,018
DIH	230,864	5,392	0	0	0	0	236,256
DS	1,502,220	0	0	0	0	0	1,502,220
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	291,321	0	0	0	0	0	291,321
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	7,011,001	0	0	0	0	0	7,011,001
DDR	0	15,000	0	0	0	0	15,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	691,273	1,376,450	0	0	0	0	2,067,723
LF	0	957,908	0	0	0	0	957,908
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	39,577,158	0	0	0	0	0	39,577,158
DIH	1,454	201,246	0	0	0	0	202,700

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	DS	152	0	0	0	0	0	152
	LF	48	17,369	0	0	0	0	17,417
TOTAL <N/A>		49,432,509	2,573,365	0	0	0	0	52,005,874

FEDERAL PROJECT NUMBER: D519 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	230,000	0	0	0	0	0	230,000
	ACSA	496,082	0	0	0	0	0	496,082
	DDR	4,744,120	0	0	0	0	0	4,744,120
	DIH	124,445	12,502	0	0	0	0	136,947
	SA	181,170	0	0	0	0	0	181,170
	SU	979,845	0	0	0	0	0	979,845

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	2,910,049	0	0	0	0	0	2,910,049
	SA	890,735	0	0	0	0	0	890,735
	TALT	821,417	0	0	0	0	0	821,417
TOTAL D519 049 B		11,377,863	12,502	0	0	0	0	11,390,365

FEDERAL PROJECT NUMBER: D520 106 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACFP	99,719	10,746,463	335,830	0	0	0	11,182,012
	ACSA	1,132,686	367,314	0	0	0	0	1,500,000
	DIH	17,997	42,260	0	0	0	0	60,257
	NFP	6,286,230	0	0	0	0	0	6,286,230
	SA	0	2,012,616	0	0	0	0	2,012,616
TOTAL D520 106 B		7,536,632	13,168,653	335,830	0	0	0	21,041,115

FEDERAL PROJECT NUMBER: D523 021 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	0	3,467,000	0	0	0	0	3,467,000
	ACSA	0	1,223,584	0	0	0	0	1,223,584
	DDR	4,439,861	0	0	0	0	0	4,439,861
	SA	0	1,000,000	0	0	0	0	1,000,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACNP	0	50,415,301	0	0	0	0	50,415,301
TOTAL D523 021 B		4,439,861	56,105,885	0	0	0	0	60,545,746
TOTAL 436292 1		72,786,865	71,860,405	335,830	0	0	0	144,983,100
TOTAL Project:		72,786,865	71,860,405	335,830	0	0	0	144,983,100

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ITEM NUMBER:436366 1 PROJECT DESCRIPTION:SR 44 FROM PALMETTO STREET TO LIVE OAK STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .055MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	327,347	0	0	0	0	0	327,347
DIH	63,109	8,535	0	0	0	0	71,644
DS	7,098	0	0	0	0	0	7,098
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	548,929	0	0	0	0	0	548,929
DIH	27,459	0	0	0	0	0	27,459
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	475,252	0	0	0	0	0	475,252
DIH	8,611	0	0	0	0	0	8,611
DS	670	0	0	0	0	0	670
TOTAL <N/A>	1,458,475	8,535	0	0	0	0	1,467,010
TOTAL 436366 1	1,458,475	8,535	0	0	0	0	1,467,010
TOTAL Project:	1,458,475	8,535	0	0	0	0	1,467,010

ITEM NUMBER:436855 1 PROJECT DESCRIPTION:SR 600 FROM EMMET STREET TO NORTH CHARLES STREET *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .090MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	69,511	724	0	0	0	0	70,235
DS	538,427	0	0	0	0	0	538,427
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,789	0	0	0	0	0	4,789
DS	78,350	0	0	0	0	0	78,350

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,671,998	0	0	0	0	0	1,671,998
	DIH	25,132	1,205	0	0	0	0	26,337
	DS	54,500	0	0	0	0	0	54,500
TOTAL <N/A>		2,442,707	1,929	0	0	0	0	2,444,636
TOTAL 436855 1		2,442,707	1,929	0	0	0	0	2,444,636
TOTAL Project:		2,442,707	1,929	0	0	0	0	2,444,636

ITEM NUMBER:436915 1 PROJECT DESCRIPTION:SR 5A/FRONTAGE FROM BRENTWOOD DR/3RD/8TH/10TH ST TO 8TH/S FLOMICH ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.097MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	107,742	0	0	0	0	107,742
	DIH	50,944	3,725	0	0	0	54,669
	DS	429,248	0	0	0	0	429,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	79,589	0	0	0	0	79,589
	DS	35,581	0	0	0	0	35,581
TOTAL <N/A>		703,104	3,725	0	0	0	706,829

FEDERAL PROJECT NUMBER: 8886 748 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	339,189	0	0	0	0	339,189
	DS	179,309	0	0	0	0	179,309
	NHRE	3,254,242	0	0	0	0	3,254,242
	SA	9,938	0	0	0	0	9,938
TOTAL 8886 748 A		3,782,678	0	0	0	0	3,782,678
TOTAL 436915 1		4,485,782	3,725	0	0	0	4,489,507
TOTAL Project:		4,485,782	3,725	0	0	0	4,489,507

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ITEM NUMBER:436937 1 PROJECT DESCRIPTION:SR 40 (GRANADA BLVD) OVER HALIFAX RIVER IWW *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .042MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	55,363	0	0	0	0	0	55,363
DIH	5,008	2,068	0	0	0	0	7,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,082,577	0	0	0	0	0	3,082,577
DDR	6,085	0	0	0	0	0	6,085
DIH	115,143	5,511	0	0	0	0	120,654
DS	177,661	0	0	0	0	0	177,661
TOTAL <N/A>	3,441,837	7,579	0	0	0	0	3,449,416
TOTAL 436937 1	3,441,837	7,579	0	0	0	0	3,449,416
TOTAL Project:	3,441,837	7,579	0	0	0	0	3,449,416

ITEM NUMBER:437121 1 PROJECT DESCRIPTION:US 1/PARK AVE FROM S OF PARK AVE TO N OF PARK AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .020MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	369,443	0	0	0	0	0	369,443
DIH	56,181	1,656	0	0	0	0	57,837
DS	2,711	0	0	0	0	0	2,711
TOTAL <N/A>	428,335	1,656	0	0	0	0	429,991
TOTAL 437121 1	428,335	1,656	0	0	0	0	429,991
TOTAL Project:	428,335	1,656	0	0	0	0	429,991

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ITEM NUMBER:437133 1 PROJECT DESCRIPTION:SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .093MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	195,646	0	0	0	0	0	195,646
DIH	120,962	23,130	0	0	0	0	144,092
DS	35,922	0	0	0	0	0	35,922
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
DIH	35,066	0	0	0	0	0	35,066
DS	5,250	0	0	0	0	0	5,250
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	157,327	12,983	0	0	0	0	170,310
LF	124,576	36,983	0	0	0	0	161,559
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,587	81,373	0	0	0	0	82,960
LF	33	2,334	0	0	0	0	2,367
TOTAL <N/A>	706,369	156,803	0	0	0	0	863,172
FEDERAL PROJECT NUMBER: D523 004 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	1,756,904	0	0	0	0	0	1,756,904
DS	45,595	0	0	0	0	0	45,595
TOTAL D523 004 B	1,802,499	0	0	0	0	0	1,802,499
TOTAL 437133 1	2,508,868	156,803	0	0	0	0	2,665,671
TOTAL Project:	2,508,868	156,803	0	0	0	0	2,665,671

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ITEM NUMBER:437162 1 PROJECT DESCRIPTION:SR 5A NOVA RD CANAL FROM CANALVIEW BLVD TO 10TH ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 7.222MI TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	213	2,787	0	0	0	0	3,000
DS	128,526	0	0	0	0	0	128,526
TOTAL <N/A>	128,739	2,787	0	0	0	0	131,526
TOTAL 437162 1	128,739	2,787	0	0	0	0	131,526
TOTAL Project:	128,739	2,787	0	0	0	0	131,526

ITEM NUMBER:437346 1 PROJECT DESCRIPTION:SR 44/E NEW YORK AVE FROM SR44/CR 4139 TO EAST OF GRIMM LANE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .701MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	827	0	0	0	0	0	827
DDR	103,315	0	0	0	0	0	103,315
DIH	20,216	0	0	0	0	0	20,216
DS	3,263	0	0	0	0	0	3,263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,406	0	0	0	0	0	69,406
DIH	2,977	2,023	0	0	0	0	5,000
DS	296,274	0	0	0	0	0	296,274
TOTAL <N/A>	496,278	2,023	0	0	0	0	498,301
TOTAL 437346 1	496,278	2,023	0	0	0	0	498,301
TOTAL Project:	496,278	2,023	0	0	0	0	498,301

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ITEM NUMBER:437446 1 PROJECT DESCRIPTION:SR 415 OVER ST JOHNS RIVER BRIDGE, # 790124 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .467MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	31,062	0	0	0	0	0	31,062
DIH	3,257	0	0	0	0	0	3,257
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	449,023	0	0	0	0	0	449,023
DIH	19,375	3,246	0	0	0	0	22,621
DS	13,333	0	0	0	0	0	13,333
TOTAL <N/A>	516,050	3,246	0	0	0	0	519,296
TOTAL 437446 1	516,050	3,246	0	0	0	0	519,296
TOTAL Project:	516,050	3,246	0	0	0	0	519,296

ITEM NUMBER:437447 1 PROJECT DESCRIPTION:SR 44 BRIDGE REPAIRS 2 LOCATIONS 790149 & 790150 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .469MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	33,703	0	0	0	0	0	33,703
DIH	1,403	703	0	0	0	0	2,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,345,444	0	0	0	0	0	1,345,444
DER	14,119	0	0	0	0	0	14,119
DIH	70,317	0	0	0	0	0	70,317
DS	138,908	0	0	0	0	0	138,908
TOTAL <N/A>	1,603,894	703	0	0	0	0	1,604,597
TOTAL 437447 1	1,603,894	703	0	0	0	0	1,604,597
TOTAL Project:	1,603,894	703	0	0	0	0	1,604,597

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 ITEM NUMBER:437935 1 PROJECT DESCRIPTION:BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .144MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D518 001 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	422,076	0	0	0	0	0	422,076
BRTZ	215,293	0	0	0	0	0	215,293
LF	0	73,750	0	0	0	0	73,750
SA	41,397	209	0	0	0	0	41,606
TOTAL D518 001 B	678,766	73,959	0	0	0	0	752,725
FEDERAL PROJECT NUMBER: D518 081 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	383	76	0	0	0	0	459
BRTZ	17,893	0	0	0	0	0	17,893
TOTAL D518 081 B	18,276	76	0	0	0	0	18,352
FEDERAL PROJECT NUMBER: D521 082 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	3,737,085	17,956	0	0	0	0	3,755,041
ACSA	7,827	5,690	0	0	0	0	13,517
LF	1,313,699	133,503	0	0	0	0	1,447,202
SA	24,763	474	0	0	0	0	25,237
SU	1,500,000	0	0	0	0	0	1,500,000
TOTAL D521 082 B	6,583,374	157,623	0	0	0	0	6,740,997
TOTAL 437935 1	7,280,416	231,658	0	0	0	0	7,512,074
TOTAL Project:	7,280,416	231,658	0	0	0	0	7,512,074

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ITEM NUMBER:437936 1 PROJECT DESCRIPTION:FIFTH STREET BRIDGE FROM S RIVERSIDE DR TO COMMODORE DR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .001MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D517 121 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH							
BRTZ	646,344	0	0	0	0	0	646,344
LF	215,392	0	0	0	0	0	215,392
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	1,141	0	0	0	0	0	1,141
TOTAL D517 121 B	862,877	0	0	0	0	0	862,877

FEDERAL PROJECT NUMBER: D521 066 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH							
ACBZ	3,028,837	0	0	0	0	0	3,028,837
ACSA	552,895	0	0	0	0	0	552,895
BRTZ	1,000	0	0	0	0	0	1,000
GFSU	20,791	0	0	0	0	0	20,791
LF	2,044,933	0	0	0	0	0	2,044,933
SA	663,942	0	0	0	0	0	663,942
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	78,942	18,099	0	0	0	0	97,041
TOTAL D521 066 B	6,391,340	18,099	0	0	0	0	6,409,439
TOTAL 437936 1	7,254,217	18,099	0	0	0	0	7,272,316
TOTAL Project:	7,254,217	18,099	0	0	0	0	7,272,316

ITEM NUMBER:437942 1 PROJECT DESCRIPTION:US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .682MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,428,466	0	0	0	0	0	1,428,466

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DIH	368,283	1,239	0	0	0	0	369,522
DS	1,152,961	0	0	0	0	0	1,152,961
LF	815,819	0	0	0	0	0	815,819
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,695,041	5,298,869	116,326	0	0	0	13,110,236
DIH	258,613	68,270	0	0	0	0	326,883
DS	78,646	0	0	0	0	0	78,646
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,577,901	235,789	0	0	0	0	2,813,690
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,571,606	0	47,610	0	0	0	9,619,216
DIH	2,606	7,664	0	0	0	0	10,270
DS	1,390,504	0	0	0	0	0	1,390,504
LF	120,641	38,180	0	0	0	0	158,821
TOTAL <N/A>	25,461,087	5,650,011	163,936	0	0	0	31,275,034
TOTAL 437942 1	25,461,087	5,650,011	163,936	0	0	0	31,275,034

ITEM NUMBER: 437942 2 PROJECT DESCRIPTION: US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A LANDSCAPING *NON-SIS*
DISTRICT: 05 COUNTY: VOLUSIA PROJECT LENGTH: .682MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,351,335	0	0	0	1,351,335
DIH	0	0	10,580	0	0	0	10,580
TOTAL <N/A>	0	0	1,361,915	0	0	0	1,361,915
TOTAL 437942 2	0	0	1,361,915	0	0	0	1,361,915
TOTAL Project:	25,461,087	5,650,011	1,525,851	0	0	0	32,636,949

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 ITEM NUMBER:438038 1 PROJECT DESCRIPTION:I-4 (SR 400), FROM .9 MI'S S OF SAXON BLVD TO .7 MI'S N OF SR 472 *SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 4.730MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,167	0	0	0	0	0	1,167
DS	27,530	0	0	0	0	0	27,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,753	0	0	0	0	0	4,753
DS	76,123	0	0	0	0	0	76,123
TOTAL <N/A>	109,573	0	0	0	0	0	109,573
FEDERAL PROJECT NUMBER: D517 062 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	254,346	0	0	0	0	0	254,346
DIH	51,329	72	0	0	0	0	51,401
DS	519,098	0	0	0	0	0	519,098
NHPP	6,492,206	0	0	0	0	0	6,492,206
NHRE	286,362	0	0	0	0	0	286,362
TOTAL D517 062 B	7,603,341	72	0	0	0	0	7,603,413
FEDERAL PROJECT NUMBER: 0042 274 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,017	0	0	0	0	0	1,017
NHPP	309,347	0	0	0	0	0	309,347
TOTAL 0042 274 I	310,364	0	0	0	0	0	310,364
TOTAL 438038 1	8,023,278	72	0	0	0	0	8,023,350

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ITEM NUMBER:441070 1 PROJECT DESCRIPTION:I-4 / SR 400 FOR I-4 EB OFF RAMP ONTO EB & WB SAXON BLVD *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .171MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	261,229	0	0	0	0	0	261,229
DIH	7,535	1,701	0	0	0	0	9,236
DS	9,029	0	0	0	0	0	9,029
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,755,677	0	0	0	0	0	1,755,677
DIH	7,557	168,756	0	0	0	0	176,313
DS	271,681	0	0	0	0	0	271,681
TOTAL <N/A>	2,312,708	170,457	0	0	0	0	2,483,165
TOTAL 441070 1	2,312,708	170,457	0	0	0	0	2,483,165
TOTAL Project:	10,335,986	170,529	0	0	0	0	10,506,515

ITEM NUMBER:438968 2 PROJECT DESCRIPTION:SR 15A (TAYLOR RD) FROM SR 15 (US 17-92) TO 480 FT WEST OF SR 15 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .092MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	675	0	0	0	0	0	675
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	227	0	0	0	0	0	227
TOTAL <N/A>	902	0	0	0	0	0	902

FEDERAL PROJECT NUMBER: D518 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	74,703	0	0	0	0	0	74,703
DIH	6,055	3,945	0	0	0	0	10,000

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NHPP	497,536	0	0	0	0	0	0	497,536
TOTAL D518 019 B	578,294	3,945	0	0	0	0	0	582,239
FEDERAL PROJECT NUMBER: D519 077 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	157,542	0	0	0	0	0	0	157,542
DIH	1,522	1,328	0	0	0	0	0	2,850
NHPP	1,363,670	0	0	0	0	0	0	1,363,670
TOTAL D519 077 B	1,522,734	1,328	0	0	0	0	0	1,524,062
TOTAL 438968 2	2,101,930	5,273	0	0	0	0	0	2,107,203
TOTAL Project:	2,101,930	5,273	0	0	0	0	0	2,107,203

ITEM NUMBER:438980 1 PROJECT DESCRIPTION:OLD NEW YORK AVENUE FROM RR/DELAND AMTRAK TO SR 44 (PAVED SHOULDERS) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.293MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	160,000	0	0	0	0	0	160,000
TOTAL <N/A>	160,000	0	0	0	0	0	160,000

FEDERAL PROJECT NUMBER: D520 018 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	200,000	0	0	0	0	0	200,000
GFSU	500,000	0	0	0	0	0	500,000
RHH	0	150,000	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,394	489	0	0	0	0	1,883
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACSU	1,339,295	0	0	0	0	0	1,339,295
GFSU	323,659	0	0	0	0	0	323,659
SU	70,916	0	0	0	0	0	70,916
TOTAL D520 018 B	2,435,264	150,489	0	0	0	0	2,585,753
TOTAL 438980 1	2,595,264	150,489	0	0	0	0	2,745,753
TOTAL Project:	2,595,264	150,489	0	0	0	0	2,745,753

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ITEM NUMBER:438981 1 PROJECT DESCRIPTION:TURNBULL BAY RD FROM PIONEER TRAIL TO RR CROSSING 271963S *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.165MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	289,000	0	0	0	0	0	289,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	290,000	0	0	0	0	0	290,000
SU	0	3,030	0	0	0	0	3,030
TOTAL <N/A>	579,000	3,030	0	0	0	0	582,030

FEDERAL PROJECT NUMBER: D522 075 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACSU	0	1,031,095	0	0	0	0	1,031,095
LF	0	753,120	0	0	0	0	753,120
SU	0	676,405	0	0	0	0	676,405
TOTAL D522 075 B	0	2,460,620	0	0	0	0	2,460,620
TOTAL 438981 1	579,000	2,463,650	0	0	0	0	3,042,650
TOTAL Project:	579,000	2,463,650	0	0	0	0	3,042,650

ITEM NUMBER:438982 1 PROJECT DESCRIPTION:US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.833MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,140	0	0	0	0	0	4,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,020	117,990	0	0	0	0	164,010
TOTAL <N/A>	50,160	117,990	0	0	0	0	168,150

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FEDERAL PROJECT NUMBER: D517 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	70,234	4,422	0	0	0	0	74,656
SA	19,805	195	0	0	0	0	20,000
SU	726,487	0	0	0	0	0	726,487
TOTAL D517 054 B	816,526	4,617	0	0	0	0	821,143

FEDERAL PROJECT NUMBER: D520 012 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	104	0	0	0	0	104
DS	27,161	0	0	0	0	0	27,161
SA	126	9,874	0	0	0	0	10,000
SU	511,445	0	0	0	0	0	511,445
TOTAL D520 012 B	538,732	9,978	0	0	0	0	548,710

FEDERAL PROJECT NUMBER: D521 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	147,463	0	0	0	0	0	147,463
DDR	54,542	0	0	0	0	0	54,542
DIH	10,836	4,164	0	0	0	0	15,000
DS	50,000	0	0	0	0	0	50,000
GFSU	1,161,930	0	0	0	0	0	1,161,930
SA	863,994	0	0	0	0	0	863,994
SU	627,909	215	0	0	0	0	628,124
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,932	0	0	0	0	0	1,932
TOTAL D521 043 B	2,918,606	4,379	0	0	0	0	2,922,985
TOTAL 438982 1	4,324,024	136,964	0	0	0	0	4,460,988
TOTAL Project:	4,324,024	136,964	0	0	0	0	4,460,988

 ITEM NUMBER:439037 1 PROJECT DESCRIPTION:SR 400 (BEVILLE RD) FROM ANDROS ISLES BLVD TO CLYDE MORRIS BLVD *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.894MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
DIH	99	0	0	0	0	0	99
LF	126,800	0	0	0	0	0	126,800

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	442	4,459	0	0	0	0	4,901
	DS	2,699	0	0	0	0	0	2,699
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS								
	LF	302,247	0	0	0	0	0	302,247
TOTAL <N/A>		432,287	4,459	0	0	0	0	436,746

FEDERAL PROJECT NUMBER: D520 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS								
	ACSU	111,376	0	0	0	0	0	111,376
	GFSU	9,611	0	0	0	0	0	9,611
	LF	62,421	0	0	0	0	0	62,421
	SU	1,145,920	0	0	0	0	0	1,145,920
	TALU	126,338	0	0	0	0	0	126,338
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SU	10,261	5,605	0	0	0	0	15,866
TOTAL D520 060 B		1,465,927	5,605	0	0	0	0	1,471,532
TOTAL 439037 1		1,898,214	10,064	0	0	0	0	1,908,278
TOTAL Project:		1,898,214	10,064	0	0	0	0	1,908,278

ITEM NUMBER:439121 1 PROJECT DESCRIPTION:SR 472 FROM US 17-92 TO WEST OF I-4 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.555MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	675,124	0	0	0	0	675,124
	DIH	26,865	8,913	0	0	0	35,778
	DS	17,586	0	0	0	0	17,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	3,391,616	0	0	0	0	3,391,616
	DIH	31,170	8,960	0	0	0	40,130
	DS	174,597	0	0	0	0	174,597
TOTAL <N/A>		4,316,958	17,873	0	0	0	4,334,831
TOTAL 439121 1		4,316,958	17,873	0	0	0	4,334,831

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ITEM NUMBER:439144 1 PROJECT DESCRIPTION:SR 472 @ MINNESOTA AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .057MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,747	0	0	0	0	0	125,747
DIH	7,647	0	0	0	0	0	7,647
DS	631	0	0	0	0	0	631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	120,604	0	0	0	0	0	120,604
DIH	964	4,166	0	0	0	0	5,130
DS	15,252	0	0	0	0	0	15,252
TOTAL <N/A>	270,845	4,166	0	0	0	0	275,011
TOTAL 439144 1	270,845	4,166	0	0	0	0	275,011
TOTAL Project:	4,587,803	22,039	0	0	0	0	4,609,842

ITEM NUMBER:439131 1 PROJECT DESCRIPTION:I-95/SR 9 FROM S OF BRIDGE 790079 TO FLAGLER CO LINE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 8.492MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,098	0	0	0	0	0	36,098
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,828	0	0	0	0	0	6,828
DS	79,473	0	0	0	0	0	79,473
TOTAL <N/A>	122,399	0	0	0	0	0	122,399

FEDERAL PROJECT NUMBER: D517 113 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,204	0	0	0	0	0	4,204
NHPP	70,882	0	0	0	0	0	70,882

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	1,666	0	0	0	0	0	1,666
TOTAL D517 113 B	76,752	0	0	0	0	0	76,752

FEDERAL PROJECT NUMBER: D519 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	2	13,415	0	0	0	0	13,417
DDR	160,882	0	0	0	0	0	160,882
NHPP	9,586,232	0	0	0	0	0	9,586,232
TOTAL D519 052 B	9,747,116	13,415	0	0	0	0	9,760,531
TOTAL 439131 1	9,946,267	13,415	0	0	0	0	9,959,682
TOTAL Project:	9,946,267	13,415	0	0	0	0	9,959,682

ITEM NUMBER:439136 1 PROJECT DESCRIPTION:SR 5/US 1/ROUTE 1 FROM WOODLAND AVE TO FLAGLER CO LINE *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.935MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,377,152	0	0	0	0	0	1,377,152
DIH	53,385	15,990	0	0	0	0	69,375
DS	93,768	0	0	0	0	0	93,768

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,804,074	0	0	0	0	0	4,804,074
DIH	94,044	2,017	0	0	0	0	96,061
DS	3,510,832	0	0	0	0	0	3,510,832
LF	28,336	0	0	0	0	0	28,336
TOTAL <N/A>	9,961,591	18,007	0	0	0	0	9,979,598
TOTAL 439136 1	9,961,591	18,007	0	0	0	0	9,979,598
TOTAL Project:	9,961,591	18,007	0	0	0	0	9,979,598

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ITEM NUMBER:439220 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT LPGA BLVD *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .780MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,164,110	0	0	0	0	0	2,164,110
DIH	849,543	18,086	0	0	0	0	867,629
TOTAL <N/A>	3,013,653	18,086	0	0	0	0	3,031,739
TOTAL 439220 1	3,013,653	18,086	0	0	0	0	3,031,739
TOTAL Project:	3,013,653	18,086	0	0	0	0	3,031,739

ITEM NUMBER:439269 1 PROJECT DESCRIPTION:SR 44 N. CAUSEWAY BRIDGE PAINTING # 790172 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .258MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	67,999	0	0	0	0	0	67,999
DIH	1,751	1,249	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,041,653	0	0	0	0	0	1,041,653
DIH	19,723	1,272	0	0	0	0	20,995
TOTAL <N/A>	1,131,126	2,521	0	0	0	0	1,133,647
TOTAL 439269 1	1,131,126	2,521	0	0	0	0	1,133,647
TOTAL Project:	1,131,126	2,521	0	0	0	0	1,133,647

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ITEM NUMBER:439270 1 PROJECT DESCRIPTION:SR A1A OVER HALIFAX RIVER BRIDGE # 790148 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .100MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	61,291	0	0	0	0	0	61,291
DIH	1,968	32	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,369,969	0	0	0	0	0	3,369,969
DIH	15,451	3,457	0	0	0	0	18,908
DS	147,800	0	0	0	0	0	147,800
TOTAL <N/A>	3,596,479	3,489	0	0	0	0	3,599,968
TOTAL 439270 1	3,596,479	3,489	0	0	0	0	3,599,968
TOTAL Project:	3,596,479	3,489	0	0	0	0	3,599,968

ITEM NUMBER:439273 1 PROJECT DESCRIPTION:SR 46 OVER ST. JOHNS RIVER RELIEF - BRIDGE # 790029 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .040MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	37,785	0	0	0	0	0	37,785
DIH	2,340	4,660	0	0	0	0	7,000
DS	7,571	0	0	0	0	0	7,571
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	101,668	0	0	0	0	0	101,668
DDR	3,475	0	0	0	0	0	3,475
DIH	24,887	4,332	0	0	0	0	29,219
DS	21,411	0	0	0	0	0	21,411
TOTAL <N/A>	199,137	8,992	0	0	0	0	208,129
TOTAL 439273 1	199,137	8,992	0	0	0	0	208,129
TOTAL Project:	199,137	8,992	0	0	0	0	208,129

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ITEM NUMBER:439392 1 PROJECT DESCRIPTION:SR 44 AT GRAND AVE DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .300MI TYPE OF WORK:ROUNDAABOUT *NON-SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,529	3,438	0	0	0	0	22,967
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,473,528	0	0	0	0	0	1,473,528
DIH	27,133	0	0	0	0	0	27,133
DS	766,145	0	0	0	0	0	766,145
TOTAL <N/A>	2,386,335	3,438	0	0	0	0	2,389,773
TOTAL 439392 1	2,386,335	3,438	0	0	0	0	2,389,773
TOTAL Project:	2,386,335	3,438	0	0	0	0	2,389,773

ITEM NUMBER:439453 1 PROJECT DESCRIPTION:US 92 OVER HALIFAX RIVER BRIDGES 790187 AND 790188 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .571MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION *NON-SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	30,880	0	0	0	0	0	30,880
DIH	2,265	4,935	0	0	0	0	7,200
DS	4,102	0	0	0	0	0	4,102
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	465,907	0	0	0	0	0	465,907
DDR	975	0	0	0	0	0	975
DIH	38,445	356	0	0	0	0	38,801

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	DS	46,828	0	0	0	0	0	46,828
TOTAL <N/A>		589,402	5,291	0	0	0	0	594,693
TOTAL 439453 1		589,402	5,291	0	0	0	0	594,693
TOTAL Project:		589,402	5,291	0	0	0	0	594,693

ITEM NUMBER:439521 1 PROJECT DESCRIPTION:KEPLER ROAD FDOT OFFICE PEDESTRIAN BRIDGE # 799002 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .100MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	69,773	0	0	0	0	0	69,773
DIH	2,071	929	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	241,759	0	0	0	0	0	241,759
DIH	19,590	2,464	0	0	0	0	22,054
TOTAL <N/A>	333,193	3,393	0	0	0	0	336,586
TOTAL 439521 1	333,193	3,393	0	0	0	0	336,586
TOTAL Project:	333,193	3,393	0	0	0	0	336,586

ITEM NUMBER:439862 1 PROJECT DESCRIPTION:US 1 FROM KENNEDY PARKWAY TO DALE AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,866	4,515	0	0	0	0	23,381
DS	25,543	0	0	0	0	0	25,543
TLWR	352,191	0	0	0	0	0	352,191
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	375	0	0	0	0	0	375
TOTAL <N/A>	396,975	4,515	0	0	0	0	401,490
TOTAL 439862 1	396,975	4,515	0	0	0	0	401,490
TOTAL Project:	396,975	4,515	0	0	0	0	401,490

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ITEM NUMBER:439865 2 PROJECT DESCRIPTION:SJR2C LOOP TRAIL - PALMETTO AVE FROM RIDGE BLVD TO BEVILLE RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	89,568	5,705	0	0	0	0	95,273
DS	7,414	0	0	0	0	0	7,414
TLWR	972,916	0	0	0	0	0	972,916
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	43,600	0	0	0	0	0	43,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	153,280	0	0	0	0	0	153,280
DIH	6,948	3,322	0	0	0	0	10,270
TLWR	1,336,026	0	0	0	0	0	1,336,026
TOTAL <N/A>	2,609,752	9,027	0	0	0	0	2,618,779
TOTAL 439865 2	2,609,752	9,027	0	0	0	0	2,618,779
TOTAL Project:	2,609,752	9,027	0	0	0	0	2,618,779

ITEM NUMBER:439866 1 PROJECT DESCRIPTION:S BEACH STREET FROM WILDER BLVD TO SHADY PLACE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
DIH	0	1,000	0	0	0	0	1,000
TLWR	22,045	0	0	0	0	0	22,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
TLWR	580,000	0	0	0	0	0	580,000
TOTAL <N/A>	602,045	1,000	0	0	0	0	603,045
TOTAL 439866 1	602,045	1,000	0	0	0	0	603,045
TOTAL Project:	602,045	1,000	0	0	0	0	603,045

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ITEM NUMBER:439868 1 PROJECT DESCRIPTION:S BEACH ST FROM BELLEVUE AVE TO MARINA POINT DRIVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
DIH	0	1,000	0	0	0	0	1,000
TLWR	56,819	0	0	0	0	0	56,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
TLWR	454,035	0	0	0	0	0	454,035
TOTAL <N/A>	510,854	1,000	0	0	0	0	511,854
TOTAL 439868 1	510,854	1,000	0	0	0	0	511,854
TOTAL Project:	510,854	1,000	0	0	0	0	511,854

ITEM NUMBER:439869 1 PROJECT DESCRIPTION:S BEACH ST FROM MARINA POINT DR TO ORANGE AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
DIH	0	1,000	0	0	0	0	1,000
TLWR	71,455	0	0	0	0	0	71,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
TLWR	571,825	0	0	0	0	0	571,825
TOTAL <N/A>	643,280	1,000	0	0	0	0	644,280
TOTAL 439869 1	643,280	1,000	0	0	0	0	644,280
TOTAL Project:	643,280	1,000	0	0	0	0	644,280

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ITEM NUMBER:439875 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DIH	0	1,000	0	0	0	0	1,000
TLWR	198,634	0	0	0	0	0	198,634
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
TLWR	23,704	0	0	0	0	0	23,704
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
TLWR	744,598	0	0	0	0	0	744,598
TOTAL <N/A>	966,936	1,000	0	0	0	0	967,936
TOTAL 439875 1	966,936	1,000	0	0	0	0	967,936
TOTAL Project:	966,936	1,000	0	0	0	0	967,936

ITEM NUMBER:439877 1 PROJECT DESCRIPTION:SR 15 (US 17) FROM WASHINGTON AVE TO PALMETTO AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,945	2	0	0	0	0	20,947
DS	1,889	0	0	0	0	0	1,889
TLWR	218,410	0	0	0	0	0	218,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,503	0	0	0	0	0	31,503
DIH	11,730	0	0	0	0	0	11,730
DS	262	0	0	0	0	0	262
TLWR	755,815	0	0	0	0	0	755,815

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	1,090,554	2	0	0	0	0	1,090,556
TOTAL 439877 1	1,090,554	2	0	0	0	0	1,090,556
TOTAL Project:	1,090,554	2	0	0	0	0	1,090,556

ITEM NUMBER:439971 2 PROJECT DESCRIPTION:FREMONT AVENUE FROM NILES STREET TO RIDGEWOOD AVENUE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	54,823	0	0	0	0	0	54,823
TOTAL <N/A>	54,823	0	0	0	0	0	54,823

FEDERAL PROJECT NUMBER: D521 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
GFSU	102,808	0	0	0	0	0	102,808
LF	27,843	0	0	0	0	0	27,843
SU	144,939	0	0	0	0	0	144,939
TALU	65,625	0	0	0	0	0	65,625
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,514	3,049	0	0	0	0	4,563
TOTAL D521 068 B	342,729	3,049	0	0	0	0	345,778
TOTAL 439971 2	397,552	3,049	0	0	0	0	400,601
TOTAL Project:	397,552	3,049	0	0	0	0	400,601

ITEM NUMBER:440716 1 PROJECT DESCRIPTION:I-4/SR400 FROM W OF SR 472 INTERCHANGE TO E OF SR 472 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .610MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	643,934	0	0	0	0	0	643,934

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	DIH	184	91,967	0	0	0	0	92,151
TOTAL <N/A>	644,118		91,967	0	0	0	0	736,085
TOTAL 440716 1	644,118		91,967	0	0	0	0	736,085
TOTAL Project:	644,118		91,967	0	0	0	0	736,085

ITEM NUMBER:440906 1 PROJECT DESCRIPTION:NAVY CANAL TRAIL FROM MUSEUM BLVD WEST TO CLYDE MORRIS BLVD. *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	48,500	0	0	0	0	0	48,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	0	0	0	599,624	0	0	599,624
SU	0	0	0	227,973	0	0	227,973
TOTAL <N/A>	48,500	0	0	827,597	0	0	876,097
TOTAL 440906 1	48,500	0	0	827,597	0	0	876,097
TOTAL Project:	48,500	0	0	827,597	0	0	876,097

ITEM NUMBER:440966 1 PROJECT DESCRIPTION:I-4 (SR 400) EB & WB OVER DIRKSEN DR BRIDGE # 790042 & 790100 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .062MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	25,000	0	0	0	0	0	25,000
DIH	1,359	641	0	0	0	0	2,000
DS	17,929	0	0	0	0	0	17,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	677,147	0	0	0	0	0	677,147
DDR	56,989	0	0	0	0	0	56,989
DIH	6,307	5,770	0	0	0	0	12,077

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	DS	23,528	0	0	0	0	0	23,528
TOTAL <N/A>		808,259	6,411	0	0	0	0	814,670
TOTAL 440966 1		808,259	6,411	0	0	0	0	814,670
TOTAL Project:		808,259	6,411	0	0	0	0	814,670

ITEM NUMBER:440968 1 PROJECT DESCRIPTION:SR 40 WB OVER TOMOKA RIVER BRIDGE 790027 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .071MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,062	0	0	0	0	0	10,062
DS	2,023	0	0	0	0	0	2,023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	460,762	0	0	0	0	0	460,762
DDR	1,104	0	0	0	0	0	1,104
DIH	34,157	5,193	0	0	0	0	39,350
DS	3,774	0	0	0	0	0	3,774
TOTAL <N/A>	511,882	5,193	0	0	0	0	517,075
TOTAL 440968 1	511,882	5,193	0	0	0	0	517,075
TOTAL Project:	511,882	5,193	0	0	0	0	517,075

ITEM NUMBER:441132 1 PROJECT DESCRIPTION:SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.601MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,879,958	0	0	0	0	0	1,879,958
DIH	107,701	4,598	0	0	0	0	112,299
DS	23,270	0	0	0	0	0	23,270
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,074,939	142,112	0	0	0	0	0	9,217,051
DIH	92,217	2,725	0	0	0	0	0	94,942
DS	103,163	0	0	0	0	0	0	103,163
TOTAL <N/A>	11,311,248	149,435	0	0	0	0	0	11,460,683
TOTAL 441132 1	11,311,248	149,435	0	0	0	0	0	11,460,683
TOTAL Project:	11,311,248	149,435	0	0	0	0	0	11,460,683

ITEM NUMBER:441133 1 PROJECT DESCRIPTION:I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 5.745MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,543	0	0	0	0	0	69,543
DIH	188,729	61,607	0	0	0	0	250,336
DS	43,494	0	0	0	0	0	43,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	74,437	0	0	0	0	0	74,437
TOTAL <N/A>	376,203	61,607	0	0	0	0	437,810

FEDERAL PROJECT NUMBER: D520 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	14,819	4,937	0	0	0	0	0	19,756
DDR	83,360	0	0	0	0	0	0	83,360
DS	1,185,563	0	0	0	0	0	0	1,185,563
NHPP	10,900,580	0	0	0	0	0	0	10,900,580
TOTAL D520 009 B	12,184,322	4,937	0	0	0	0	0	12,189,259
TOTAL 441133 1	12,560,525	66,544	0	0	0	0	0	12,627,069
TOTAL Project:	12,560,525	66,544	0	0	0	0	0	12,627,069

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ITEM NUMBER:441134 1 PROJECT DESCRIPTION:SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF PLYMOUTH TO CR 92 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .993MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	111,909	480	0	0	0	0	112,389
DS	19,132	0	0	0	0	0	19,132
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,849,272	0	0	0	0	0	1,849,272
DIH	22,672	7,848	0	0	0	0	30,520
DS	7,915	0	0	0	0	0	7,915
TOTAL <N/A>	2,010,900	8,328	0	0	0	0	2,019,228
TOTAL 441134 1	2,010,900	8,328	0	0	0	0	2,019,228
TOTAL Project:	2,010,900	8,328	0	0	0	0	2,019,228

ITEM NUMBER:441138 1 PROJECT DESCRIPTION:SR 44/SR 44A FROM CR 4118 TO SR 415 (TOMOKA FARMS ROAD) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.786MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	435,786	0	0	0	0	0	435,786
DIH	21,140	333	0	0	0	0	21,473
DS	12,708	0	0	0	0	0	12,708
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,360,338	0	0	0	0	0	3,360,338
DIH	1,564	8,696	0	0	0	0	10,260
DS	50,436	0	0	0	0	0	50,436
TOTAL <N/A>	3,881,972	9,029	0	0	0	0	3,891,001
TOTAL 441138 1	3,881,972	9,029	0	0	0	0	3,891,001

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ITEM NUMBER:443168 1 PROJECT DESCRIPTION:SR 44 FROM EAST OF I-4 TO WEST OF CR 4118/PIONEER TRAIL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.026MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	566,609	0	0	0	0	0	566,609
DIH	22,882	18,382	0	0	0	0	41,264
DS	20,206	0	0	0	0	0	20,206
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	358,737	0	0	0	0	0	358,737
DIH	56,276	5,098	0	0	0	0	61,374
DS	4,751,714	0	0	0	0	0	4,751,714
TOTAL <N/A>	5,776,424	23,480	0	0	0	0	5,799,904
TOTAL 443168 1	5,776,424	23,480	0	0	0	0	5,799,904
TOTAL Project:	9,658,396	32,509	0	0	0	0	9,690,905

ITEM NUMBER:441139 1 PROJECT DESCRIPTION:SR 430 FROM EAST SIDE OF HALIFAX RIVER TO SR A1A *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .400MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	156,301	20,980	0	0	0	0	177,281
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,666,723	0	0	0	0	0	1,666,723
DIH	38,939	1,725	0	0	0	0	40,664
DS	118,148	0	0	0	0	0	118,148
TOTAL <N/A>	1,980,111	22,705	0	0	0	0	2,002,816
TOTAL 441139 1	1,980,111	22,705	0	0	0	0	2,002,816
TOTAL Project:	1,980,111	22,705	0	0	0	0	2,002,816

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ITEM NUMBER:441389 1 PROJECT DESCRIPTION:AMELIA AVE FROM VOORHIS AVE TO OHIO AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .591MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D520 004 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS 222		4,652	0	0	0	0	4,874
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACSS	101,180	0	0	0	0	0	101,180
HSP	223,139	0	0	0	0	0	223,139
TOTAL D520 004 B	324,541	4,652	0	0	0	0	329,193

FEDERAL PROJECT NUMBER: D521 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACSS	2,192,913	5,000	0	0	0	0	2,197,913
TOTAL D521 070 B	2,192,913	5,000	0	0	0	0	2,197,913
TOTAL 441389 1	2,517,454	9,652	0	0	0	0	2,527,106
TOTAL Project:	2,517,454	9,652	0	0	0	0	2,527,106

ITEM NUMBER:441396 1 PROJECT DESCRIPTION:CR 4164 OSTEEN-MAYTOWN RD FROM E OF GOBBLERS LOGDE RD TO E I-95 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 11.654MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D519 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	593,858	0	0	0	0	0	593,858
SA	12,111	8,569	0	0	0	0	20,680
TOTAL D519 005 B	605,969	8,569	0	0	0	0	614,538

FEDERAL PROJECT NUMBER: D520 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	80,980	3,962	0	0	0	0	84,942

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	HSP							
TOTAL D520 050 B	1,151,624	0	0	0	0	0	0	1,151,624
TOTAL 441396 1	1,232,604	3,962	0	0	0	0	0	1,236,566
TOTAL Project:	1,838,573	12,531	0	0	0	0	0	1,851,104

ITEM NUMBER:441414 1 PROJECT DESCRIPTION:SR 15A; 15/600 TO SR-15 FROM US 17/92 TO ADELLE AVE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .511MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	111	0	0	0	0	0	111
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,351	0	0	0	0	0	9,351
TOTAL <N/A>	9,462	0	0	0	0	0	9,462

FEDERAL PROJECT NUMBER: D518 115 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	270,590	0	0	0	0	0	270,590
SA	24,025	3,022	0	0	0	0	27,047
TOTAL D518 115 B	294,615	3,022	0	0	0	0	297,637

FEDERAL PROJECT NUMBER: D520 032 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	381,968	0	0	0	0	0	381,968
HSP	1,955,967	0	0	0	0	0	1,955,967
TOTAL D520 032 B	2,337,935	0	0	0	0	0	2,337,935
TOTAL 441414 1	2,642,012	3,022	0	0	0	0	2,645,034
TOTAL Project:	2,642,012	3,022	0	0	0	0	2,645,034

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ITEM NUMBER:442316 1 PROJECT DESCRIPTION:SR 600 FROM HIGHLAND AVE TO MAINLAND H.S. ENTRANCE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .193MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,027	3,576	0	0	0	0	54,603
DS	288,682	0	0	0	0	0	288,682
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,479	0	0	0	0	0	42,479
DIH	42	0	0	0	0	0	42
TOTAL <N/A>	383,230	3,576	0	0	0	0	386,806
TOTAL 442316 1	383,230	3,576	0	0	0	0	386,806
TOTAL Project:	383,230	3,576	0	0	0	0	386,806

ITEM NUMBER:442316 2 PROJECT DESCRIPTION:SR 600 AT HILTON AVE (DAYTONA STATE COLLEGE MAIN ENTRANCE) *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .062MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,069	1,706	0	0	0	0	34,775
DS	154,204	0	0	0	0	0	154,204
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,906	0	0	0	0	0	37,906

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	DIH		10,000		0		0		10,000
TOTAL <N/A>	226,179		11,706		0		0		237,885
TOTAL 442316 2	226,179		11,706		0		0		237,885
TOTAL Project:	226,179		11,706		0		0		237,885

ITEM NUMBER:442467 1 PROJECT DESCRIPTION:SR 15 / US 17-92 AT FORT FLORIDA RD *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .002MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,530	0	0	0	0	0	1,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	683,405	0	0	0	0	0	683,405
DIH	10,368	20,412	0	0	0	0	30,780
DS	1,576	0	0	0	0	0	1,576
LF	11,486	0	0	0	0	0	11,486
TOTAL <N/A>	708,365	20,412	0	0	0	0	728,777

FEDERAL PROJECT NUMBER: D518 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,906	5,197	0	0	0	0	10,103
GFSU	64,713	0	0	0	0	0	64,713
SU	335,468	0	0	0	0	0	335,468
TOTAL D518 075 B	405,087	5,197	0	0	0	0	410,284
TOTAL 442467 1	1,113,452	25,609	0	0	0	0	1,139,061
TOTAL Project:	1,113,452	25,609	0	0	0	0	1,139,061

ITEM NUMBER:442555 1 PROJECT DESCRIPTION:SR 44 OVER INDIAN RIVER BRIDGE #790152 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .360MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	49,690	0	0	0	0	0	49,690

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DIH	2,830	2,277	0	0	0	0	0	5,107	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,216,860	0	0	0	0	0	0	1,216,860	
DDR	9,832	0	0	0	0	0	0	9,832	
DIH	23,797	8,998	0	0	0	0	0	32,795	
DS	7,787	0	0	0	0	0	0	7,787	
TOTAL <N/A>	1,310,796	11,275	0	0	0	0	0	1,322,071	
TOTAL 442555 1	1,310,796	11,275	0	0	0	0	0	1,322,071	
TOTAL Project:	1,310,796	11,275	0	0	0	0	0	1,322,071	

ITEM NUMBER:442874 1 PROJECT DESCRIPTION:SR A1A FROM NORTH OF SR 40 (GRANADA BLVD) TO SANDRA DRIVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.577MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,054,081	0	0	0	0	0	2,054,081
DIH	19,498	20,502	0	0	0	0	40,000
DS	223,697	0	0	0	0	0	223,697
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	9,018,772	0	0	0	0	9,018,772
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	2,297,276	9,049,554	0	0	0	0	11,346,830
TOTAL 442874 1	2,297,276	9,049,554	0	0	0	0	11,346,830

ITEM NUMBER:442884 1 PROJECT DESCRIPTION:SR A1A FROM NORTH OF INTERNATIONAL SPEEDWAY BLVD TO MILSAP RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.666MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,094,482	0	0	0	0	0	3,094,482
DIH	37,358	3,124	0	0	0	0	40,482
DS	81,563	0	0	0	0	0	81,563

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,241,367	0	0	0	0	10,241,367
DIH	0	10,558	0	0	0	0	10,558
TOTAL <N/A>	3,213,403	10,255,049	0	0	0	0	13,468,452
TOTAL 442884 1	3,213,403	10,255,049	0	0	0	0	13,468,452

ITEM NUMBER:446544 1 PROJECT DESCRIPTION:SR A1A @ WILLIAMS AVE SIGNAL RECONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .027MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	231,967	0	0	0	0	0	231,967
DIH	5,168	4,832	0	0	0	0	10,000
DS	1,528	0	0	0	0	0	1,528
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	863,721	0	0	0	0	863,721
DIH	0	81,292	0	0	0	0	81,292
DS	0	241,993	0	0	0	0	241,993
TOTAL <N/A>	238,663	1,191,838	0	0	0	0	1,430,501
TOTAL 446544 1	238,663	1,191,838	0	0	0	0	1,430,501
TOTAL Project:	5,749,342	20,496,441	0	0	0	0	26,245,783

ITEM NUMBER:442906 1 PROJECT DESCRIPTION:SR 400 FROM CR 4009 (WILLIAMSON BLVD.) TO EAST OF FOREST LAKE BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.562MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	539,259	0	0	0	0	0	539,259
DIH	51,874	9,760	0	0	0	0	61,634
DS	4,627	0	0	0	0	0	4,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,162,018	26,508	0	0	0	0	3,188,526

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DIH	25,268	2	0	0	0	0	25,270
DS	445,804	4,465	0	0	0	0	450,269
TOTAL <N/A>	4,228,850	40,735	0	0	0	0	4,269,585
TOTAL 442906 1	4,228,850	40,735	0	0	0	0	4,269,585
TOTAL Project:	4,228,850	40,735	0	0	0	0	4,269,585

ITEM NUMBER:442907 1 PROJECT DESCRIPTION:SR 415 FROM EAST OF ACORN LAKE ROAD TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 10.146MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	227,748	0	0	0	0	0	227,748
DIH	206,680	16,554	0	0	0	0	223,234
DS	92,858	0	0	0	0	0	92,858
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	209,592	98,707	0	0	0	0	308,299
DIH	0	20,280	0	0	0	0	20,280
DS	7,839,085	2,514,728	0	0	0	0	10,353,813
TOTAL <N/A>	8,575,963	2,650,269	0	0	0	0	11,226,232
TOTAL 442907 1	8,575,963	2,650,269	0	0	0	0	11,226,232

ITEM NUMBER:448921 1 PROJECT DESCRIPTION:SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE ASHBY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.556MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	61	2,000	0	0	0	0	2,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	537,161	82,384	0	0	0	0	619,545
DIH	402	1,740	0	0	0	0	2,142
TOTAL <N/A>	537,624	86,124	0	0	0	0	623,748
TOTAL 448921 1	537,624	86,124	0	0	0	0	623,748
TOTAL Project:	9,113,587	2,736,393	0	0	0	0	11,849,980

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ITEM NUMBER:442932 1 PROJECT DESCRIPTION:SR 44 FROM SOUTHBOUND I-95 TO MEMORIAL MEDICAL PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .255MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,495	0	0	0	0	0	10,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,483	0	0	0	0	0	1,483
TOTAL <N/A>	11,978	0	0	0	0	0	11,978
FEDERAL PROJECT NUMBER: D519 089 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,111	0	0	0	0	0	1,111
NFP	476,364	0	0	0	0	0	476,364
TOTAL D519 089 B	477,475	0	0	0	0	0	477,475
FEDERAL PROJECT NUMBER: D520 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	53,159	51	0	0	0	0	53,210
DDR	970,669	0	0	0	0	0	970,669
DIH	2,414	8,220	0	0	0	0	10,634
NFP	860,808	0	0	0	0	0	860,808
TOTAL D520 047 B	1,887,050	8,271	0	0	0	0	1,895,321
TOTAL 442932 1	2,376,503	8,271	0	0	0	0	2,384,774
TOTAL Project:	2,376,503	8,271	0	0	0	0	2,384,774

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ITEM NUMBER:442934 1 PROJECT DESCRIPTION:MIDWAY AVE AT CATALINA DR MAST ARM REPAIR- HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E171 041 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER17	1,326	0	0	0	0	0	1,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACER	0	1	0	0	0	0	1
ER17	135,015	0	0	0	0	0	135,015
LF	34,880	0	0	0	0	0	34,880
TOTAL E171 041 E	171,221	1	0	0	0	0	171,222
TOTAL 442934 1	171,221	1	0	0	0	0	171,222
TOTAL Project:	171,221	1	0	0	0	0	171,222

ITEM NUMBER:443236 1 PROJECT DESCRIPTION:DERBYSHIRE SIDEWALKS PHASE 1 - 3RD ST & VINE ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D520 020 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
ACSU	6,753	0	0	0	0	0	6,753
LF	144,943	0	0	0	0	0	144,943
SU	171,256	0	0	0	0	0	171,256
TALU	367,839	0	0	0	0	0	367,839
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	12,534	4,969	0	0	0	0	17,503
TOTAL D520 020 B	703,325	4,969	0	0	0	0	708,294
TOTAL 443236 1	703,325	4,969	0	0	0	0	708,294

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ITEM NUMBER:443236 2 PROJECT DESCRIPTION:DERBYSHIRE SIDEWALKS PHASE II *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D521 071 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
ACSU	847,800	0	0	0	0	0	847,800
LF	965,471	0	0	0	0	0	965,471
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,558	0	0	0	0	1,558
TOTAL D521 071 B	1,813,271	1,558	0	0	0	0	1,814,829
TOTAL 443236 2	1,813,271	1,558	0	0	0	0	1,814,829
TOTAL Project:	2,516,596	6,527	0	0	0	0	2,523,123

ITEM NUMBER:443266 1 PROJECT DESCRIPTION:SR 430 EASTBOUND BRIDGE 790175 OVER HALIFAX RIVER *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .430MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	36,523	0	0	0	0	0	36,523
DIH	1,437	563	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	184,522	0	0	0	0	0	184,522
DDR	30,962	0	0	0	0	0	30,962
DIH	13,819	8,943	0	0	0	0	22,762
DS	16,378	0	0	0	0	0	16,378
TOTAL <N/A>	283,641	9,506	0	0	0	0	293,147
TOTAL 443266 1	283,641	9,506	0	0	0	0	293,147
TOTAL Project:	283,641	9,506	0	0	0	0	293,147

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ITEM NUMBER:443267 1 PROJECT DESCRIPTION:SR 44 BRIDGE 790128 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .136MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	34,555	0	0	0	0	0	34,555
DIH	1,514	486	0	0	0	0	2,000
DS	1,715	0	0	0	0	0	1,715
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	29,939	0	0	0	0	0	29,939
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	331,818	0	0	0	0	0	331,818
DIH	2,126	9,926	0	0	0	0	12,052
TOTAL <N/A>	401,667	10,412	0	0	0	0	412,079
TOTAL 443267 1	401,667	10,412	0	0	0	0	412,079
TOTAL Project:	401,667	10,412	0	0	0	0	412,079

ITEM NUMBER:443271 1 PROJECT DESCRIPTION:SR 430 EB & WB OVER HALIFAX RIVER BRIDGE 790174 & 790175 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .871MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	41,230	0	0	0	0	0	41,230
DIH	287	1,780	0	0	0	0	2,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	293,263	0	0	0	0	0	293,263
DDR	9,847	0	0	0	0	0	9,847
DIH	11,987	323	0	0	0	0	12,310
TOTAL <N/A>	356,614	2,103	0	0	0	0	358,717
TOTAL 443271 1	356,614	2,103	0	0	0	0	358,717
TOTAL Project:	356,614	2,103	0	0	0	0	358,717

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ITEM NUMBER:443394 1 PROJECT DESCRIPTION:CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY SCHOOL SRTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .595MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
SR2T	0	952,143	0	0	0	0	952,143
TOTAL <N/A>	0	952,143	0	0	0	0	952,143

FEDERAL PROJECT NUMBER: D521 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	126,266	0	0	0	0	0	126,266
SR2T	166,357	0	0	0	0	0	166,357
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	4,820	0	0	0	0	4,820
TOTAL D521 072 B	292,623	4,820	0	0	0	0	297,443
TOTAL 443394 1	292,623	956,963	0	0	0	0	1,249,586
TOTAL Project:	292,623	956,963	0	0	0	0	1,249,586

ITEM NUMBER:443433 1 PROJECT DESCRIPTION:SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD ASPHALT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.616MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	670,154	0	0	0	0	0	670,154
DIH	44,237	6,133	0	0	0	0	50,370
DS	5,231	0	0	0	0	0	5,231
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,351,903	0	0	0	0	0	1,351,903
DIH	75,312	399	0	0	0	0	75,711

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	DS							
TOTAL <N/A>	4,990,547	0	0	0	0	0	0	4,990,547
TOTAL 443433 1	7,137,384	6,532	0	0	0	0	0	7,143,916
	7,137,384	6,532	0	0	0	0	0	7,143,916

ITEM NUMBER:443433 2 PROJECT DESCRIPTION:SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD CONCRETE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.616MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	3,735,983	0	3,735,983
DIH	0	0	0	0	391,485	0	391,485
TOTAL <N/A>	0	0	0	0	4,127,468	0	4,127,468
TOTAL 443433 2	0	0	0	0	4,127,468	0	4,127,468
TOTAL Project:	7,137,384	6,532	0	0	4,127,468	0	11,271,384

ITEM NUMBER:443512 1 PROJECT DESCRIPTION:SR A1A FROM MILSAP RD TO SR 40 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.599MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	10,974	0	0	0	0	0	10,974
TOTAL <N/A>	10,974	0	0	0	0	0	10,974

FEDERAL PROJECT NUMBER: D520 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	5,236	0	0	0	0	0	5,236
DIH	663	4,381	0	0	0	0	5,044
DS	429,076	0	0	0	0	0	429,076
HSP	514,606	0	0	0	0	0	514,606
TOTAL D520 031 B	949,581	4,381	0	0	0	0	953,962

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FEDERAL PROJECT NUMBER: D521 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,619,834	0	0	0	0	0	1,619,834
DDR	2,812,704	0	0	0	0	0	2,812,704
DIH	183	0	0	0	0	0	183
HSP	3,198	1,932	0	0	0	0	5,130
TOTAL D521 004 B	4,435,919	1,932	0	0	0	0	4,437,851
TOTAL 443512 1	5,396,474	6,313	0	0	0	0	5,402,787
TOTAL Project:	5,396,474	6,313	0	0	0	0	5,402,787

ITEM NUMBER:443545 1 PROJECT DESCRIPTION:GRAVES AVE FROM VETERANS MEMORIAL PKWY TO KENTUCKY AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .324MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
HSP	168,174	0	0	0	0	0	168,174
LF	80,797	0	0	0	0	0	80,797
TOTAL D520 005 B	248,971	0	0	0	0	0	248,971

FEDERAL PROJECT NUMBER: D521 073 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	468	9,062	0	0	0	0	9,530
HSP	6,904	0	0	0	0	0	6,904
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACSS	950,859	0	0	0	0	0	950,859
HSP	8,667	0	0	0	0	0	8,667
LF	426,256	0	0	0	0	0	426,256
TOTAL D521 073 B	1,393,154	9,062	0	0	0	0	1,402,216
TOTAL 443545 1	1,642,125	9,062	0	0	0	0	1,651,187
TOTAL Project:	1,642,125	9,062	0	0	0	0	1,651,187

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ITEM NUMBER:443813 1 PROJECT DESCRIPTION:SR 5/US 1 FROM BREVARD/ VOLUSIA COUNTY LINE TO SOUTH STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.663MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	782,634	0	0	0	0	0	782,634
DIH	20,087	4,913	0	0	0	0	25,000
DS	12,516	0	0	0	0	0	12,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	607,708	0	0	0	0	0	607,708
DIH	44,570	906	0	0	0	0	45,476
DS	281,824	0	0	0	0	0	281,824
TOTAL <N/A>	1,749,339	5,819	0	0	0	0	1,755,158

FEDERAL PROJECT NUMBER: D521 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,625,336	0	0	0	0	0	3,625,336
DS	1,171,739	0	0	0	0	0	1,171,739
NHRE	2,475,559	0	0	0	0	0	2,475,559
TOTAL D521 041 B	7,272,634	0	0	0	0	0	7,272,634
TOTAL 443813 1	9,021,973	5,819	0	0	0	0	9,027,792

ITEM NUMBER:447134 1 PROJECT DESCRIPTION:SR5 / US1 DECK & SHOTCRETE REPAIRS FOR BRIDGES 790087 & 790116 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.663MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	51,177	0	0	0	0	0	51,177
DIH	0	2,000	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	40,000	0	0	0	0	0	40,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	526,494	0	0	0	0	0	0	526,494
DIH	808	1,244	0	0	0	0	0	2,052
TOTAL <N/A>	618,479	3,244	0	0	0	0	0	621,723
TOTAL 447134 1	618,479	3,244	0	0	0	0	0	621,723
TOTAL Project:	9,640,452	9,063	0	0	0	0	0	9,649,515

ITEM NUMBER:443815 1 PROJECT DESCRIPTION:SR 40 FROM EAST OF RODEO RD TO BAYBERRY DR *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.294MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	554,959	0	0	0	0	0	0	554,959
DIH	23,301	1,731	0	0	0	0	0	25,032
DS	337,593	0	0	0	0	0	0	337,593
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	46,964	0	0	0	0	0	0	46,964
DIH	58,043	3,161	0	0	0	0	0	61,204
DS	45,187	0	0	0	0	0	0	45,187
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,643	0	0	0	0	0	0	5,643
TOTAL <N/A>	1,071,690	4,892	0	0	0	0	0	1,076,582

FEDERAL PROJECT NUMBER: D521 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	651,659	0	0	0	0	0	0	651,659
DS	4,156,859	0	0	0	0	0	0	4,156,859
NHRE	4,136,153	0	0	0	0	0	0	4,136,153
TOTAL D521 015 B	8,944,671	0	0	0	0	0	0	8,944,671
TOTAL 443815 1	10,016,361	4,892	0	0	0	0	0	10,021,253
TOTAL Project:	10,016,361	4,892	0	0	0	0	0	10,021,253

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ITEM NUMBER:443979 1 PROJECT DESCRIPTION:FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .993MI TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D522 082 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	0	264,848	0	0	0	0	264,848
SU	0	676,109	0	0	0	0	676,109
TOTAL D522 082 B	0	940,957	0	0	0	0	940,957
TOTAL 443979 1	0	940,957	0	0	0	0	940,957

ITEM NUMBER:443979 2 PROJECT DESCRIPTION:FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:PAVE SHOULDERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D522 082 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	158,143	0	0	0	0	158,143
TOTAL D522 082 B	0	158,143	0	0	0	0	158,143
TOTAL 443979 2	0	158,143	0	0	0	0	158,143
TOTAL Project:	0	1,099,100	0	0	0	0	1,099,100

ITEM NUMBER:444033 1 PROJECT DESCRIPTION:PORT ORANGE SIDEWALK GAPS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D522 083 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	14,596	0	0	0	0	0	14,596

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	TALU							
TOTAL D522 083 B	131,359	5,000	0	0	0	0	0	136,359
TOTAL 444033 1	145,955	5,000	0	0	0	0	0	150,955
TOTAL 444033 1	145,955	5,000	0	0	0	0	0	150,955

ITEM NUMBER:444033 2 PROJECT DESCRIPTION:PORT ORANGE SIDEWALK GAPS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE							
LF	0	0	47,065	0	0	0	47,065
SU	0	0	371,265	0	0	0	371,265
TALU	0	0	56,356	0	0	0	56,356
TOTAL <N/A>	0	0	474,686	0	0	0	474,686
TOTAL 444033 2	0	0	474,686	0	0	0	474,686
TOTAL Project:	145,955	5,000	474,686	0	0	0	625,641

ITEM NUMBER:445028 2 PROJECT DESCRIPTION:PROVIDENCE BLVD FROM DOYLE RD TO ALEXANDER AVE - SOUTH SEGMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .785MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	591,358	0	0	0	0	0	591,358
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	211,478	0	0	0	0	0	211,478
TOTAL <N/A>	802,836	0	0	0	0	0	802,836

FEDERAL PROJECT NUMBER: D521 076 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	539,207	0	0	0	0	0	539,207
SU	735,602	0	0	0	0	0	735,602

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	2,877	0	0	0	0	2,877
TOTAL D521 076 B	1,274,809	2,877	0	0	0	0	1,277,686
TOTAL 445028 2	2,077,645	2,877	0	0	0	0	2,080,522
TOTAL Project:	2,077,645	2,877	0	0	0	0	2,080,522

ITEM NUMBER:445208 1 PROJECT DESCRIPTION:SR 600 FROM NORTH OF EDUCATORS RD TO NORTH OF TOMOKA FARMS RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.261MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	579,892	0	0	0	0	0	579,892
DIH	28,017	2,334	0	0	0	0	30,351
DS	12,632	0	0	0	0	0	12,632
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	473,149	0	0	0	0	0	473,149
DIH	212	10,058	0	0	0	0	10,270
DS	4,388,513	0	0	0	0	0	4,388,513
TOTAL <N/A>	5,482,415	12,392	0	0	0	0	5,494,807
TOTAL 445208 1	5,482,415	12,392	0	0	0	0	5,494,807
TOTAL Project:	5,482,415	12,392	0	0	0	0	5,494,807

ITEM NUMBER:445300 1 PROJECT DESCRIPTION:SR 44 FROM N HILL AVE TO I-4 EB RAMP; SR 44 REALIGNMENT AT I-4 SECTION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.792MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	857,640	0	0	0	0	0	857,640
DIH	35,837	14,163	0	0	0	0	50,000
DS	286,431	0	0	0	0	0	286,431
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,130,923	0	0	0	0	0	1,130,923

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		DIH	DS	TOTAL	2024	2025	2026	2027	2028	2029	2030
		796		9,474		0	0	0	0	0	10,270
		4,806,112		0		0	0	0	0	0	4,806,112
TOTAL <N/A>		7,117,739		23,637		0	0	0	0	0	7,141,376
TOTAL 445300 1		7,117,739		23,637		0	0	0	0	0	7,141,376
TOTAL Project:		7,117,739		23,637		0	0	0	0	0	7,141,376

ITEM NUMBER:445301 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM N OF WILCONSIN AVE TO N OF SR15A (TAYLOR RD) *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.852MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,541,169	0	0	0	0	0	1,541,169
DIH	31,661	190	0	0	0	0	31,851
DS	17,374	0	0	0	0	0	17,374
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,788,676	0	0	0	0	10,788,676
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	1,590,204	10,799,146	0	0	0	0	12,389,350
TOTAL 445301 1	1,590,204	10,799,146	0	0	0	0	12,389,350
TOTAL Project:	1,590,204	10,799,146	0	0	0	0	12,389,350

ITEM NUMBER:445716 1 PROJECT DESCRIPTION:US 17 FROM SR 15A TO SOUTH OF SPRING ST *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.885MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,953	0	0	0	0	0	7,953
TOTAL <N/A>	7,953	0	0	0	0	0	7,953
FEDERAL PROJECT NUMBER: D520 024 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	90,501	0	0	0	0	0	90,501
ACSS	32,196	4,804	0	0	0	0	37,000

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	HSP	SA	TOTAL D520 024 B						
	603,000	189,489	915,186	0	0	0	0	0	603,000
				4,804	0	0	0	0	189,489
					0	0	0	0	919,990

FEDERAL PROJECT NUMBER: D522 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSS	DDR	DS	TOTAL D522 069 B	TOTAL 445716 1	TOTAL Project:			
	0	0	0	0	923,139	923,139	2,793,230	0	2,793,230
							2,626,314	0	2,626,314
							2,021,395	0	2,021,395
							7,440,939	0	7,440,939
							7,445,743	0	8,368,882
							7,445,743	0	8,368,882

ITEM NUMBER:445895 1 PROJECT DESCRIPTION:SR A1A EB, REPLACE SIGN STRUCTURE BRIDGE # 79S083 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	DS					
	1,157	729	843	0	0	0	2,000
			0	0	0	0	729

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	BRRP	DIH	TOTAL <N/A>	TOTAL 445895 1	TOTAL Project:		
	116,577	1,471	119,934	1,476	119,934	0	116,577
						0	2,104
						0	121,410
						0	121,410
						0	121,410

ITEM NUMBER:446248 1 PROJECT DESCRIPTION:CITY OF DELTONA IMBEDDED LIGHTS PEDESTRIAN SAFETY IMPROVEMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .005MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

	LF						
	0	252,648	0	0	0	0	252,648

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TOTAL	TALU	0	517,952	0	0	0	0	0	517,952
TOTAL	<N/A>	0	770,600	0	0	0	0	0	770,600
TOTAL	446248 1	0	770,600	0	0	0	0	0	770,600
TOTAL	Project:	0	770,600	0	0	0	0	0	770,600

ITEM NUMBER:446285 1 PROJECT DESCRIPTION:WILLOW RUN BOULEVARD FROM HARMS WAYTO CLYDE MORRIS BOULEVARD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .240MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: D522 085 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
		LESS THAN 2024		2024		2025		2026	
LF	10,403	0	0	0	0	0	0	0	10,403
TALU	93,625	1,000	0	0	0	0	0	0	94,625
TOTAL D522 085 B	104,028	1,000	0	0	0	0	0	0	105,028
TOTAL 446285 1	104,028	1,000	0	0	0	0	0	0	105,028

ITEM NUMBER:446285 2 PROJECT DESCRIPTION:WILLOW RUN BOULEVARD FROM HARMS WAYTO CLYDE MORRIS BOULEVARD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .246MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE									
		LESS THAN 2024		2024		2025		2026	
LF	0	0	53,824	0	0	0	0	0	53,824
SU	0	0	489,137	0	0	0	0	0	489,137
TOTAL <N/A>	0	0	542,961	0	0	0	0	0	542,961
TOTAL 446285 2	0	0	542,961	0	0	0	0	0	542,961
TOTAL Project:	104,028	1,000	542,961	0	0	0	0	0	647,989

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 ITEM NUMBER:446445 2 PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE *SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.446MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	2,166,000	0	0	0	0	2,166,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	0	20,000,000	20,000,000
TOTAL <N/A>	0	2,166,000	0	0	0	20,000,000	22,166,000
TOTAL 446445 2	0	2,166,000	0	0	0	20,000,000	22,166,000
TOTAL Project:	0	2,166,000	0	0	0	20,000,000	22,166,000

 ITEM NUMBER:446558 1 PROJECT DESCRIPTION:SR-472 AND MINNESOTA AVE INTERSECTION IMPROVEMENT *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .557MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,465	8,561	0	0	0	0	20,026
DS	226,027	0	0	0	0	0	226,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,975	2,295	0	0	0	0	10,270
DS	1,413,575	75,332	0	0	0	0	1,488,907
TOTAL <N/A>	1,659,042	86,188	0	0	0	0	1,745,230
TOTAL 446558 1	1,659,042	86,188	0	0	0	0	1,745,230
TOTAL Project:	1,659,042	86,188	0	0	0	0	1,745,230

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ITEM NUMBER:446826 1 PROJECT DESCRIPTION:I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .050MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	74	50,008	0	0	0	0	50,082
LF	0	0	0	2,500,000	0	0	2,500,000
TOTAL <N/A>	74	50,008	0	2,500,000	0	0	2,550,082
TOTAL 446826 1	74	50,008	0	2,500,000	0	0	2,550,082
TOTAL Project:	74	50,008	0	2,500,000	0	0	2,550,082

ITEM NUMBER:447019 1 PROJECT DESCRIPTION:REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US1 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.315MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA							
LF	0	40,737	0	0	0	0	40,737
SU	0	20,779	0	0	0	0	20,779
TALU	0	350,861	0	0	0	0	350,861
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA							
LF	0	0	0	226,176	0	0	226,176
SU	0	0	0	1,858,625	0	0	1,858,625
TALU	0	0	0	413,066	0	0	413,066
TOTAL <N/A>	0	412,377	0	2,497,867	0	0	2,910,244
TOTAL 447019 1	0	412,377	0	2,497,867	0	0	2,910,244
TOTAL Project:	0	412,377	0	2,497,867	0	0	2,910,244

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ITEM NUMBER:447084 1 PROJECT DESCRIPTION:SR 15 FROM E 4TH AVE TO PALMETTO AVE TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.260MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	0	900,000	0	0	0	0	900,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	537,479	0	0	537,479
DIH	0	0	0	10,900	0	0	10,900
DS	0	0	0	4,388,160	0	0	4,388,160
TOTAL <N/A>	0	910,000	0	4,936,539	0	0	5,846,539
TOTAL 447084 1	0	910,000	0	4,936,539	0	0	5,846,539
TOTAL Project:	0	910,000	0	4,936,539	0	0	5,846,539

ITEM NUMBER:447086 1 PROJECT DESCRIPTION:SR 44 FROM RIVERSIDE DR TO DESOTO DR TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.232MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	700,000	0	0	0	0	700,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,501,573	0	0	2,501,573
DIH	0	0	0	10,900	0	0	10,900
TOTAL <N/A>	0	710,000	0	2,512,473	0	0	3,222,473
TOTAL 447086 1	0	710,000	0	2,512,473	0	0	3,222,473
TOTAL Project:	0	710,000	0	2,512,473	0	0	3,222,473

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ITEM NUMBER:447089 1 PROJECT DESCRIPTION:SR 5 FROM N OF REED CANAL TO S OF RIDGE BLVD & SPRUCE CREEK BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .678MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	905,775	0	0	0	0	0	905,775
DIH	20,090	25	0	0	0	0	20,115
DS	12,803	0	0	0	0	0	12,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	1,516,492	0	0	0	1,516,492
DDR	0	0	201,658	0	0	0	201,658
DIH	0	0	10,580	0	0	0	10,580
DS	0	0	180,576	0	0	0	180,576
TOTAL <N/A>	938,668	25	1,909,306	0	0	0	2,847,999
TOTAL 447089 1	938,668	25	1,909,306	0	0	0	2,847,999
TOTAL Project:	938,668	25	1,909,306	0	0	0	2,847,999

ITEM NUMBER:447105 1 PROJECT DESCRIPTION:SR 40 FROM SR 5 TO SR A1A *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.481MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,362,021	0	0	0	0	0	1,362,021
DIH	39,269	5,756	0	0	0	0	45,025
DS	37,157	0	0	0	0	0	37,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	6,788,411	0	0	0	0	6,788,411
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	1,438,447	6,804,447	0	0	0	0	8,242,894
TOTAL 447105 1	1,438,447	6,804,447	0	0	0	0	8,242,894
TOTAL Project:	1,438,447	6,804,447	0	0	0	0	8,242,894

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ITEM NUMBER:447117 1 PROJECT DESCRIPTION:SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .293MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	2,213	0	0	0	0	0	2,213
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR	0	0	0	4,550,857	0	0	4,550,857
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	2,213	50,000	0	4,550,857	0	0	4,603,070

FEDERAL PROJECT NUMBER: D521 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACBR	1,023,742	148	0	0	0	0	1,023,890
DIH	23,728	9,257	0	0	0	0	32,985
TOTAL D521 033 B	1,047,470	9,405	0	0	0	0	1,056,875
TOTAL 447117 1	1,049,683	59,405	0	4,550,857	0	0	5,659,945
TOTAL Project:	1,049,683	59,405	0	4,550,857	0	0	5,659,945

ITEM NUMBER:447140 1 PROJECT DESCRIPTION:SR 40 BRIDGE 790132 FENDER REHAB *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .364MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH	292	1,708	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP	1,199,489	0	0	0	0	0	1,199,489

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	DIH	9,664	2,823	0	0	0	0	12,487
TOTAL <N/A>	1,209,445	4,531	0	0	0	0	0	1,213,976
TOTAL 447140 1	1,209,445	4,531	0	0	0	0	0	1,213,976
TOTAL Project:	1,209,445	4,531	0	0	0	0	0	1,213,976

ITEM NUMBER:447517 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
TOTAL <N/A>	TALU	0	0	488,200	0	0	488,200
TOTAL 447517 1		0	0	488,200	0	0	488,200
TOTAL Project:		0	0	488,200	0	0	488,200

ITEM NUMBER:447698 1 PROJECT DESCRIPTION:SR 600 AT THE INTERSECTION OF LOCKHART ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .090MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	55,411	0	0	0	0	55,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	ACSS	55,411	0	0	771,915	0	827,326

FEDERAL PROJECT NUMBER: D521 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	527,188	100,812	0	0	0	628,000
	DIH	12,442	7,688	0	0	0	20,130
TOTAL D521 081 B		539,630	108,500	0	0	0	648,130
TOTAL 447698 1		595,041	108,500	0	771,915	0	1,475,456
TOTAL Project:		595,041	108,500	0	771,915	0	1,475,456

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ITEM NUMBER:447712 1 PROJECT DESCRIPTION:PIIONEER TRAIL / TOMOKA FARMS RD ROUNDABOUT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .498MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACSU	0	1,400,000	0	0	0	0	1,400,000
CARU	0	970,418	0	0	0	0	970,418
LF	0	265,000	0	0	0	0	265,000
SU	0	5,000	0	0	0	0	5,000
TALU	0	62,331	0	0	0	0	62,331
TOTAL <N/A>	100,000	2,702,749	0	0	0	0	2,802,749
TOTAL 447712 1	100,000	2,702,749	0	0	0	0	2,802,749
TOTAL Project:	100,000	2,702,749	0	0	0	0	2,802,749

ITEM NUMBER:447833 1 PROJECT DESCRIPTION:CLYDE MORRIS BLVD @ WILLOW RUN BLVD, MADELINE AVE, & REED CANAL RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.885MI TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	0	0	27,975	0	0	27,975
SU	0	0	0	251,775	0	0	251,775
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	0	0	0	0	32,753	32,753
SU	0	0	0	0	0	299,773	299,773
TOTAL <N/A>	0	0	0	279,750	0	332,526	612,276
TOTAL 447833 1	0	0	0	279,750	0	332,526	612,276
TOTAL Project:	0	0	0	279,750	0	332,526	612,276

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ITEM NUMBER:448456 1 PROJECT DESCRIPTION:LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 7.402MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	81	0	0	0	0	0	81
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	7,000,000	0	0	0	0	0	7,000,000
DIH	13,657	36,343	0	0	0	0	50,000
DS	473,877	0	0	0	0	0	473,877
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	50,000	0	0	50,000
DS	0	0	0	0	7,000,000	0	7,000,000
TOTAL <N/A>	7,487,615	36,343	0	50,000	7,000,000	0	14,573,958

FEDERAL PROJECT NUMBER: D521 091 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,784,603	0	0	0	0	0	2,784,603
DIH	47,496	3,383	0	0	0	0	50,879
LF	500,000	0	0	0	0	0	500,000
TOTAL D521 091 B	3,332,099	3,383	0	0	0	0	3,335,482
TOTAL 448456 1	10,819,714	39,726	0	50,000	7,000,000	0	17,909,440
TOTAL Project:	10,819,714	39,726	0	50,000	7,000,000	0	17,909,440

ITEM NUMBER:448772 1 PROJECT DESCRIPTION:WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .406MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D522 087 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	17,398	0	0	0	0	0	17,398

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	TALU							
TOTAL D522 087 B	156,582	5,000	0	0	0	0	0	161,582
TOTAL 448772 1	173,980	5,000	0	0	0	0	0	178,980
TOTAL 448772 1	173,980	5,000	0	0	0	0	0	178,980

ITEM NUMBER:448772 2 PROJECT DESCRIPTION:WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .758MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE

LF	0	0	66,952	0	0	0	66,952
SU	0	0	608,390	0	0	0	608,390
TOTAL <N/A>	0	0	675,342	0	0	0	675,342
TOTAL 448772 2	0	0	675,342	0	0	0	675,342
TOTAL Project:	173,980	5,000	675,342	0	0	0	854,322

ITEM NUMBER:448773 1 PROJECT DESCRIPTION:SR 483 (CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO N OF DUNN AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.899MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,547,342	0	0	0	0	0	3,547,342
DIH	32,298	19,518	0	0	0	0	51,816
DS	46,493	0	0	0	0	0	46,493

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	631,583	0	0	0	0	631,583
TOTAL <N/A>	3,626,133	651,101	0	0	0	0	4,277,234
TOTAL 448773 1	3,626,133	651,101	0	0	0	0	4,277,234
TOTAL Project:	3,626,133	651,101	0	0	0	0	4,277,234

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ITEM NUMBER:448786 1 PROJECT DESCRIPTION:US-1 FROM AIRPORT BLVD TO BROADWAY AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 4.339MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH							
ACSU	0	60,000	0	0	0	0	60,000
SU	0	374,400	0	0	0	0	374,400
TOTAL <N/A>	0	434,400	0	0	0	0	434,400
TOTAL 448786 1	0	434,400	0	0	0	0	434,400
TOTAL Project:	0	434,400	0	0	0	0	434,400

ITEM NUMBER:448798 1 PROJECT DESCRIPTION:SR-430 FROM CLYDE MORRIS BLVD TO E OF BEACH STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.370MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,931,214	0	0	0	0	0	1,931,214
DIH	32,499	7,501	0	0	0	0	40,000
DS	810,267	0	0	0	0	0	810,267
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	824,516	0	0	0	824,516
DDR	0	0	7,829,641	0	0	0	7,829,641
DIH	0	0	10,580	0	0	0	10,580
DS	0	0	927,144	0	0	0	927,144
TOTAL <N/A>	3,273,980	7,501	9,591,881	0	0	0	12,873,362
TOTAL 448798 1	3,273,980	7,501	9,591,881	0	0	0	12,873,362
TOTAL Project:	3,273,980	7,501	9,591,881	0	0	0	12,873,362

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ITEM NUMBER:448889 1 PROJECT DESCRIPTION:SR-44 NORTH CAUSEWAY BASCULE BRIDGE# 790172 SUBMARINE CABLE REPLACE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .245MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	121,010	0	0	0	0	0	121,010
DIH	973	1,027	0	0	0	0	2,000
DS	192	0	0	0	0	0	192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,569,299	0	0	0	0	0	2,569,299
DIH	19,245	19,096	0	0	0	0	38,341
TOTAL <N/A>	2,710,719	20,123	0	0	0	0	2,730,842
TOTAL 448889 1	2,710,719	20,123	0	0	0	0	2,730,842
TOTAL Project:	2,710,719	20,123	0	0	0	0	2,730,842

ITEM NUMBER:448922 1 PROJECT DESCRIPTION:SR-46 OVER ST. JOHNS RIVER AND CABBAGE SLOUGH *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.201MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	74,261	0	0	0	0	0	74,261
DIH	1,020	980	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,156,180	0	0	0	0	0	2,156,180
DIH	2,199	2,355	0	0	0	0	4,554
TOTAL <N/A>	2,233,660	3,335	0	0	0	0	2,236,995
TOTAL 448922 1	2,233,660	3,335	0	0	0	0	2,236,995
TOTAL Project:	2,233,660	3,335	0	0	0	0	2,236,995

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ITEM NUMBER:449235 1 PROJECT DESCRIPTION:SR 600 / US 17-92 AND ENTERPRISE RD INTERSECTION *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .150MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 8,866 16,134 0 0 0 0 25,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 0 0 1,699,955 0 0 0 1,699,955

TOTAL <N/A> 8,866 16,134 1,699,955 0 0 0 1,724,955

FEDERAL PROJECT NUMBER: D522 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 265,945 0 0 0 0 0 265,945
DDR 264,836 0 0 0 0 0 264,836

TOTAL D522 068 B 530,781 0 0 0 0 0 530,781

TOTAL 449235 1 539,647 16,134 1,699,955 0 0 2,255,736

TOTAL Project: 539,647 16,134 1,699,955 0 0 0 2,255,736

ITEM NUMBER:449359 1 PROJECT DESCRIPTION:SR 44 / N CAUSEWAY REALIGNMENT BRIDGE 790172 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .245MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRRP 132,408 0 0 0 0 0 132,408
DIH 45 1,955 0 0 0 0 2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRRP 1,494,940 0 0 0 0 0 1,494,940
DIH 1,956 98 0 0 0 0 2,054

TOTAL <N/A> 1,629,349 2,053 0 0 0 0 1,631,402

TOTAL 449359 1 1,629,349 2,053 0 0 0 1,631,402

TOTAL Project: 1,629,349 2,053 0 0 0 0 1,631,402

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ITEM NUMBER:449379 2 PROJECT DESCRIPTION:HURRICANE IAN VOLUSIA COUNTY DISASTER RECOVERY (OFF-SYSTEM) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	43,673	24,603	0	0	0	0	68,276
TOTAL <N/A>	43,673	24,603	0	0	0	0	68,276
TOTAL 449379 2	43,673	24,603	0	0	0	0	68,276
TOTAL Project:	43,673	24,603	0	0	0	0	68,276

ITEM NUMBER:449413 1 PROJECT DESCRIPTION:SR5 (US1) FROM FREMONT AVE TO SOUTH ST - INTERSECTION RECONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .276MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000
DS	528	0	0	0	0	0	528
TOTAL <N/A>	528	10,000	0	0	0	0	10,528
TOTAL 449413 1	528	10,000	0	0	0	0	10,528
TOTAL Project:	528	10,000	0	0	0	0	10,528

ITEM NUMBER:449417 1 PROJECT DESCRIPTION:SR5(US1) FROM SAN JUAN AVE TO TAYLOR AVE - INTERSECTION RECONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .366MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000
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	DS							
TOTAL <N/A>	32,521	0	0	0	0	0	0	32,521
TOTAL 449417 1	32,521	10,000	0	0	0	0	0	42,521
TOTAL Project:	32,521	10,000	0	0	0	0	0	42,521

ITEM NUMBER:449457 1 PROJECT DESCRIPTION:SR 15 FROM SR 15A TO BERESFORD AVE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.024MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	59,535	90,465	0	0	0	0	150,000
DS	176,562	0	0	0	0	0	176,562
TOTAL <N/A>	236,097	90,465	0	0	0	0	326,562
TOTAL 449457 1	236,097	90,465	0	0	0	0	326,562

ITEM NUMBER:449457 2 PROJECT DESCRIPTION:SR 15 FROM BERESFORD AVE TO PLYMOUTH AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.000MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	62,549	87,451	0	0	0	0	150,000
DS	18,780	0	0	0	0	0	18,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	170,595	0	0	0	0	170,595
TOTAL <N/A>	81,329	258,046	0	0	0	0	339,375
TOTAL 449457 2	81,329	258,046	0	0	0	0	339,375

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ITEM NUMBER:449457 3 PROJECT DESCRIPTION:SR 15 FROM PLYMOUTH AVE TO INTERNATIONAL SPEEDWAY (SR 600) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .826MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,877	132,123	0	0	0	0	150,000
DS	51,507	0	0	0	0	0	51,507
TOTAL <N/A>	69,384	132,123	0	0	0	0	201,507
TOTAL 449457 3	69,384	132,123	0	0	0	0	201,507
TOTAL Project:	386,810	480,634	0	0	0	0	867,444

ITEM NUMBER:449469 1 PROJECT DESCRIPTION:LPGA BOULEVARD & JIMMY ANN DRIVE INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .002MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	92,360	0	0	0	0	0	92,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	0	0	16,521	0	0	0	16,521
SU	0	0	996,174	0	0	0	996,174
TOTAL <N/A>	92,360	0	1,012,695	0	0	0	1,105,055
TOTAL 449469 1	92,360	0	1,012,695	0	0	0	1,105,055
TOTAL Project:	92,360	0	1,012,695	0	0	0	1,105,055

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ITEM NUMBER:449475 1 PROJECT DESCRIPTION:WILLIAMSON BLVD FROM AIRPORT RD TO TAYLOR RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	24,000	0	0	0	0	0	24,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	0	55,000	0	0	0	55,000
SU	0	0	386,525	0	0	0	386,525
TOTAL <N/A>	24,000	0	441,525	0	0	0	465,525
TOTAL 449475 1	24,000	0	441,525	0	0	0	465,525
TOTAL Project:	24,000	0	441,525	0	0	0	465,525

ITEM NUMBER:449770 1 PROJECT DESCRIPTION:DUNLAWTON AVENUE TURN LANES VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.659MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE							
LF	0	0	29,094	0	0	0	29,094
SU	0	0	261,846	0	0	0	261,846
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ORANGE							
LF	0	0	0	0	1,273,305	0	1,273,305
SU	0	0	0	0	3,455,262	0	3,455,262
TOTAL <N/A>	0	0	290,940	0	4,728,567	0	5,019,507
TOTAL 449770 1	0	0	290,940	0	4,728,567	0	5,019,507
TOTAL Project:	0	0	290,940	0	4,728,567	0	5,019,507

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 ITEM NUMBER:449776 1 PROJECT DESCRIPTION:I-95 OVER BEAMER'S CANAL BRIDGE 790221, 790113, 790245, 790246 *SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 7.110MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	50,000	0	0	0	50,000
DIH	0	0	2,000	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	1,880,472	0	0	1,880,472
DIH	0	0	0	2,180	0	0	2,180
TOTAL <N/A>	0	0	52,000	1,882,652	0	0	1,934,652
TOTAL 449776 1	0	0	52,000	1,882,652	0	0	1,934,652
TOTAL Project:	0	0	52,000	1,882,652	0	0	1,934,652

 ITEM NUMBER:449788 1 PROJECT DESCRIPTION:SR 44 FROM W OF COATES DR TO E OF CANAL ST *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .380MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	123,675	0	0	0	0	0	123,675
DIH	26,601	13,399	0	0	0	0	40,000
DS	4,599	0	0	0	0	0	4,599
TOTAL <N/A>	154,875	13,399	0	0	0	0	168,274
TOTAL 449788 1	154,875	13,399	0	0	0	0	168,274
TOTAL Project:	154,875	13,399	0	0	0	0	168,274

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ITEM NUMBER:449861 1 PROJECT DESCRIPTION:SR 430 EASTBOUND 790175 & WESTBOUND 790174 BRIDGES OVER HALIFX RIVER *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .869MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	50,000	0	0	0	50,000
DIH	0	0	2,000	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	1,334,247	0	0	1,334,247
DIH	0	0	0	2,180	0	0	2,180
TOTAL <N/A>	0	0	52,000	1,336,427	0	0	1,388,427
TOTAL 449861 1	0	0	52,000	1,336,427	0	0	1,388,427
TOTAL Project:	0	0	52,000	1,336,427	0	0	1,388,427

ITEM NUMBER:450226 1 PROJECT DESCRIPTION:I-95 OVER MAYTOWN RD & SR 442 BRIDGE DECK REHABILITATION *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 8.498MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	50,000	0	0	0	50,000
DIH	0	0	2,000	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	539,033	0	0	539,033
DIH	0	0	0	2,180	0	0	2,180
TOTAL <N/A>	0	0	52,000	541,213	0	0	593,213
TOTAL 450226 1	0	0	52,000	541,213	0	0	593,213
TOTAL Project:	0	0	52,000	541,213	0	0	593,213

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ITEM NUMBER:450247 1 PROJECT DESCRIPTION:PONCE INLET MOBILITY-S PENINSULA DRIVE SIDEWALK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.963MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	15,734	0	0	0	0	15,734
SU	0	808,010	0	0	0	0	808,010
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
CARU	0	0	0	550,484	0	0	550,484
LF	0	0	0	206,790	0	0	206,790
TALU	0	0	0	555,484	0	0	555,484
TOTAL <N/A>	0	823,744	0	1,312,758	0	0	2,136,502
TOTAL 450247 1	0	823,744	0	1,312,758	0	0	2,136,502
TOTAL Project:	0	823,744	0	1,312,758	0	0	2,136,502

ITEM NUMBER:450561 1 PROJECT DESCRIPTION:SR-44 SOUTH CAUSEWAY BRIDGE 790152 WEST SEAWALL REHAB *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .465MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	63,186	0	0	0	0	0	63,186
DIH	231	1,769	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	365,762	0	0	0	0	365,762
DIH	0	2,056	0	0	0	0	2,056
TOTAL <N/A>	63,417	369,587	0	0	0	0	433,004
TOTAL 450561 1	63,417	369,587	0	0	0	0	433,004
TOTAL Project:	63,417	369,587	0	0	0	0	433,004

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ITEM NUMBER:450644 1 PROJECT DESCRIPTION:SR 5A (NOVA RD) FROM FLOMICH AVENUE TO US1 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.910MI TYPE OF WORK:RESURFACING *NON-SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	1,000,000	0	0	0	0	1,000,000
DDR	0	750,000	0	0	0	0	750,000
DIH	0	10,000	0	0	0	0	10,000
DS	0	1,000,000	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	11,161,391	0	0	11,161,391
DIH	0	0	0	10,900	0	0	10,900
SA	0	0	0	1,350,267	0	0	1,350,267
TOTAL <N/A>	0	2,760,000	0	12,522,558	0	0	15,282,558
TOTAL 450644 1	0	2,760,000	0	12,522,558	0	0	15,282,558
TOTAL Project:	0	2,760,000	0	12,522,558	0	0	15,282,558

ITEM NUMBER:450666 1 PROJECT DESCRIPTION:SR A1A FROM SR 5 / S RIDGEWOOD AVE TO DAVIS ST DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.515MI TYPE OF WORK:RESURFACING *NON-SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	1,900,000	0	0	0	0	1,900,000
DDR	0	1,500,000	0	0	0	0	1,500,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	22,555,986	0	0	22,555,986
DDR	0	0	0	1,328,224	0	0	1,328,224
DIH	0	0	0	10,900	0	0	10,900

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	SA			HIGHWAYS			
TOTAL <N/A>	0	0	0	1,389,395	0	0	1,389,395
TOTAL 450666 1	0	3,410,000	0	25,284,505	0	0	28,694,505
TOTAL Project:	0	3,410,000	0	25,284,505	0	0	28,694,505

 ITEM NUMBER:450782 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-400 TO SR-600 *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 1.976MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	2,000,000	0	0	0	0	2,000,000
DDR	0	500,000	0	0	0	0	500,000
DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	0	0	837,973	0	0	837,973
DDR	0	0	0	814,053	0	0	814,053
DIH	0	0	0	10,900	0	0	10,900
SA	0	0	0	5,854,974	0	0	5,854,974

TOTAL <N/A>	0	2,510,000	0	7,517,900	0	0	10,027,900
TOTAL 450782 1	0	2,510,000	0	7,517,900	0	0	10,027,900
TOTAL Project:	0	2,510,000	0	7,517,900	0	0	10,027,900

 ITEM NUMBER:450946 1 PROJECT DESCRIPTION:SR A1A FROM SANDRA DRIVE TO THE FLAGLER COUNTY LINE *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.436MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	2,149,922	0	0	0	0	2,149,922
DDR	0	1,400,000	0	0	0	0	1,400,000
DIH	0	10,000	0	0	0	0	10,000
SA	0	150,078	0	0	0	0	150,078

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,672,249	0	0	1,672,249
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		HIGHWAYS		=====			
DIH	0	0	0	10,900	0	0	10,900
DS	0	0	0	6,540,000	0	0	6,540,000
SA	0	0	0	7,304,571	0	0	7,304,571
TOTAL <N/A>	0	3,710,000	0	15,527,720	0	0	19,237,720
TOTAL 450946 1	0	3,710,000	0	15,527,720	0	0	19,237,720
TOTAL Project:	0	3,710,000	0	15,527,720	0	0	19,237,720

ITEM NUMBER:450973 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM ST JOHN'S RIVER BRIDGE TO N OF SAXON BLVD *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 5.238MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	600,000	0	0	0	0	600,000
DIH	0	10,000	0	0	0	0	10,000
SA	0	1,100,000	0	0	0	0	1,100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,901,149	0	0	4,901,149
DIH	0	0	0	10,900	0	0	10,900
DS	0	0	0	5,000,000	0	0	5,000,000
SA	0	0	0	3,693,806	0	0	3,693,806
TOTAL <N/A>	0	1,710,000	0	13,605,855	0	0	15,315,855
TOTAL 450973 1	0	1,710,000	0	13,605,855	0	0	15,315,855

ITEM NUMBER:450991 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM N OF SAXON BLVD TO N OF WISCONSIN AVE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.274MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,125,000	0	0	0	0	1,125,000
DIH	0	10,000	0	0	0	0	10,000
SA	0	1,125,000	0	0	0	0	1,125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,244,932	0	0	6,244,932

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		HIGHWAYS		=====			
DIH	0	0	0	10,900	0	0	10,900
SA	0	0	0	5,708,111	0	0	5,708,111
TOTAL <N/A>	0	2,260,000	0	11,963,943	0	0	14,223,943
TOTAL 450991 1	0	2,260,000	0	11,963,943	0	0	14,223,943
TOTAL Project:	0	3,970,000	0	25,569,798	0	0	29,539,798

ITEM NUMBER:451257 1 PROJECT DESCRIPTION:SR 600/US 92 AT CR 4101 (KEPLER RD) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .100MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	450,000	0	0	0	450,000
DIH	0	0	40,000	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	622,142	0	622,142
DIH	0	0	0	0	56,150	0	56,150
TOTAL <N/A>	0	0	490,000	0	678,292	0	1,168,292
TOTAL 451257 1	0	0	490,000	0	678,292	0	1,168,292
TOTAL Project:	0	0	490,000	0	678,292	0	1,168,292

ITEM NUMBER:451311 1 PROJECT DESCRIPTION:SR 40 FROM US 17 TO SR 11 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 6.726MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,998	125,002	0	0	0	0	150,000
DS	10,531	0	0	0	0	0	10,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	6,242,754	0	0	0	6,242,754
DIH	0	0	601,177	0	0	0	601,177
TOTAL <N/A>	35,529	125,002	6,843,931	0	0	0	7,004,462
TOTAL 451311 1	35,529	125,002	6,843,931	0	0	0	7,004,462
TOTAL Project:	35,529	125,002	6,843,931	0	0	0	7,004,462

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ITEM NUMBER:451691 1 PROJECT DESCRIPTION:SR 44/SR 44A - CULVERT REHAB 790039 (SR 44 OVER SAMSULA CANAL) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .010MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	50,000	0	0	0	0	50,000
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	473,967	0	0	0	473,967
DIH	0	0	2,116	0	0	0	2,116
TOTAL <N/A>	0	52,000	476,083	0	0	0	528,083
TOTAL 451691 1	0	52,000	476,083	0	0	0	528,083
TOTAL Project:	0	52,000	476,083	0	0	0	528,083

ITEM NUMBER:451711 1 PROJECT DESCRIPTION:SR46; BREV. CO-SEM CO. FENDER REHAB (SR 46 OVER ST. JOHNS RIVER) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .216MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	50,000	0	0	0	0	50,000
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	941,037	0	0	0	941,037
DIH	0	0	2,116	0	0	0	2,116
TOTAL <N/A>	0	52,000	943,153	0	0	0	995,153
TOTAL 451711 1	0	52,000	943,153	0	0	0	995,153
TOTAL Project:	0	52,000	943,153	0	0	0	995,153

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ITEM NUMBER:452354 1 PROJECT DESCRIPTION:RHODE ISLAND/LEAVITT AVE ROUNDABOUT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .081MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
CARL	0	403,398	0	0	0	0	403,398
LF	0	172,421	0	0	0	0	172,421
SU	0	948,538	0	0	0	0	948,538
TOTAL <N/A>	0	1,524,357	0	0	0	0	1,524,357
TOTAL 452354 1	0	1,524,357	0	0	0	0	1,524,357
TOTAL Project:	0	1,524,357	0	0	0	0	1,524,357

ITEM NUMBER:452443 1 PROJECT DESCRIPTION:SR A1A; SR 5 TO FLAGLER ROAD/SLOPE PROTECTION PROJECT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 5.701MI TYPE OF WORK:ROAD/SLOPE PROTECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,252	3,748	0	0	0	0	10,000
DS	24,295	0	0	0	0	0	24,295
TOTAL <N/A>	30,547	3,748	0	0	0	0	34,295

FEDERAL PROJECT NUMBER: E231 006 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	1,522,000	0	0	0	0	1,522,000
DDR	358,181	0	0	0	0	0	358,181
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	88,032,000	0	0	0	0	88,032,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	76,700	0	0	0	0	76,700
TOTAL E231 006 E	358,181	89,630,700	0	0	0	0	89,988,881
TOTAL 452443 1	388,728	89,634,448	0	0	0	0	90,023,176
TOTAL Project:	388,728	89,634,448	0	0	0	0	90,023,176

ITEM NUMBER:453207 1 PROJECT DESCRIPTION:BELLEVUE AVENUE EXTENSION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 3.386MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 453207 1	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

ITEM NUMBER:453208 1 PROJECT DESCRIPTION:ELKCAM BOULEVARD ROADWAY ELEVATIONS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 4.565MI TYPE OF WORK:ROAD/SLOPE PROTECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	400,000	0	0	0	0	400,000
LF	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	0	800,000	0	0	0	0	800,000
TOTAL 453208 1	0	800,000	0	0	0	0	800,000
TOTAL Project:	0	800,000	0	0	0	0	800,000

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 ITEM NUMBER:453221 1 PROJECT DESCRIPTION:ORMOND BEACH AIRPORT BUSINESS PARK *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .001MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	750,000	0	0	0	0	750,000
LF	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 453221 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000
TOTAL DIST: 05	9,919,513,144	1,612,705,716	1,050,468,983	909,436,673	749,780,401	3,909,274,386	18,151,179,303

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ITEM NUMBER:248594 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW MAP PREPARATION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,465,773	171,668	170,000	170,000	170,000	170,000	3,317,441
DS	5,146	0	0	0	0	0	5,146
TOTAL <N/A>	2,470,919	171,668	170,000	170,000	170,000	170,000	3,322,587
TOTAL 248594 1	2,470,919	171,668	170,000	170,000	170,000	170,000	3,322,587
TOTAL Project:	2,470,919	171,668	170,000	170,000	170,000	170,000	3,322,587

ITEM NUMBER:249726 6 PROJECT DESCRIPTION:DISTRICTWIDE MISC STUDIES & RCI DATA COLLECTION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	116,307	351	0	0	0	0	116,658
DS	1,500,301	0	0	0	0	0	1,500,301
TOTAL <N/A>	1,616,608	351	0	0	0	0	1,616,959
TOTAL 249726 6	1,616,608	351	0	0	0	0	1,616,959

ITEM NUMBER:249726 7 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,264	4,568	0	0	0	0	53,832

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	DS	1,270,525	229,475	0	0	0	0	1,500,000
TOTAL <N/A>		1,319,789	234,043	0	0	0	0	1,553,832
TOTAL 249726 7		1,319,789	234,043	0	0	0	0	1,553,832

ITEM NUMBER:249726 8 PROJECT DESCRIPTION:DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	180,000	0	0	180,000
DIH	1,754	8,757	5,000	5,000	0	0	20,511
DS	600,000	600,000	0	120,000	0	0	1,320,000
TOTAL <N/A>	601,754	608,757	5,000	305,000	0	0	1,520,511
TOTAL 249726 8	601,754	608,757	5,000	305,000	0	0	1,520,511

ITEM NUMBER:249726 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	91,203	91,203
DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	375,000	0	300,000	300,000	208,797	1,183,797
TOTAL <N/A>	0	380,000	5,000	305,000	305,000	305,000	1,300,000
TOTAL 249726 9	0	380,000	5,000	305,000	305,000	305,000	1,300,000
TOTAL Project:	3,538,151	1,223,151	10,000	610,000	305,000	305,000	5,991,302

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ITEM NUMBER:249796 8 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,824	0	0	0	0	0	1,824
DIH	125,602	4,999	0	0	0	0	130,601
DS	1,403,961	0	0	0	0	0	1,403,961
TOTAL <N/A>	1,531,387	4,999	0	0	0	0	1,536,386

FEDERAL PROJECT NUMBER: D622 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	25,563	0	0	0	0	0	25,563
HSP	90,437	0	0	0	0	0	90,437
TOTAL D622 008 B	116,000	0	0	0	0	0	116,000
TOTAL 249796 8	1,647,387	4,999	0	0	0	0	1,652,386

ITEM NUMBER:249796 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	69,728	3,128	0	0	0	0	72,856
DS	950,000	0	0	0	0	0	950,000
TOTAL <N/A>	1,019,728	3,128	0	0	0	0	1,022,856
TOTAL 249796 9	1,019,728	3,128	0	0	0	0	1,022,856
TOTAL Project:	2,667,115	8,127	0	0	0	0	2,675,242

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ITEM NUMBER:250084 3 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	596,066	532	0	0	0	0	596,598
DS	4,854,697	0	0	0	0	0	4,854,697
TOTAL <N/A>	5,450,763	532	0	0	0	0	5,451,295
TOTAL 250084 3	5,450,763	532	0	0	0	0	5,451,295

ITEM NUMBER:250084 4 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS MGMT AND OPS. CONULTANT CONTINUING CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	938,720	0	0	0	0	938,720
DIH	283,377	8,972	5,000	0	0	0	297,349
DITS	0	30,106	31,174	0	0	0	61,280
DS	4,000,000	0	0	0	0	0	4,000,000
TOTAL <N/A>	4,283,377	977,798	36,174	0	0	0	5,297,349
TOTAL 250084 4	4,283,377	977,798	36,174	0	0	0	5,297,349

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ITEM NUMBER:250084 5 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS MGMT AND OPS. CONSULTANT CONTINUING CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	0	0	5,000		5,000	5,000	5,000	20,000
DITS	0	0	0		32,315	33,531	34,827	100,673
DS	0	0	300,000		700,000	1,000,000	1,000,000	3,000,000
TOTAL <N/A>	0	0	305,000		737,315	1,038,531	1,039,827	3,120,673
TOTAL 250084 5	0	0	305,000		737,315	1,038,531	1,039,827	3,120,673
TOTAL Project:	9,734,140	978,330	341,174		737,315	1,038,531	1,039,827	13,869,317

ITEM NUMBER:250093 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	71,388	5,000	0		0	0	0	76,388
DS	1,260,000	240,000	0		0	0	0	1,500,000
TOTAL <N/A>	1,331,388	245,000	0		0	0	0	1,576,388
TOTAL 250093 4	1,331,388	245,000	0		0	0	0	1,576,388

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ITEM NUMBER:250093 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	375,000	0	300,000	300,000	300,000	1,275,000
TOTAL <N/A>	0	380,000	5,000	305,000	305,000	305,000	1,300,000
TOTAL 250093 5	0	380,000	5,000	305,000	305,000	305,000	1,300,000
TOTAL Project:	1,331,388	625,000	5,000	305,000	305,000	305,000	2,876,388

ITEM NUMBER:250102 5 PROJECT DESCRIPTION:DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	144,157	0	0	0	0	0	144,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	230,216	3,984	0	0	0	0	234,200
DS	14,727,471	0	0	0	0	0	14,727,471
TOTAL <N/A>	15,101,844	3,984	0	0	0	0	15,105,828
TOTAL 250102 5	15,101,844	3,984	0	0	0	0	15,105,828

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ITEM NUMBER:250102 6 PROJECT DESCRIPTION:DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,136,120	0	0	0	0	0	2,136,120
DIH	713,090	4,100	0	0	0	0	717,190
DITS	150,000	0	0	0	0	0	150,000
DS	4,760,621	0	0	0	0	0	4,760,621
TOTAL <N/A>	7,759,831	4,100	0	0	0	0	7,763,931
TOTAL 250102 6	7,759,831	4,100	0	0	0	0	7,763,931
TOTAL Project:	22,861,675	8,084	0	0	0	0	22,869,759

ITEM NUMBER:250115 7 PROJECT DESCRIPTION:ITS TECHNICAL CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,250	5,000	5,000	5,000	0	0	29,250
DS	600,000	600,000	0	300,000	0	0	1,500,000
TOTAL <N/A>	614,250	605,000	5,000	305,000	0	0	1,529,250
TOTAL 250115 7	614,250	605,000	5,000	305,000	0	0	1,529,250

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ITEM NUMBER:250115 8 PROJECT DESCRIPTION:ITS OPERATIONS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	300,000	300,000	600,000
TOTAL <N/A>	0	0	0	0	305,000	305,000	610,000
TOTAL 250115 8	0	0	0	0	305,000	305,000	610,000
TOTAL Project:	614,250	605,000	5,000	305,000	305,000	305,000	2,139,250

ITEM NUMBER:250604 1 PROJECT DESCRIPTION:DISTRICTWIDE VALUE ENGINEERING CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: PROVIDES VALUE ENGINEERING STUDIES AND TRAININGS RELATED TO TRANSPORTATION PROJECTS, DEPARTM
ENT DESIGN STANDARDS, DEPARTMENT SPECIFICATIONS AND PROCESSES.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	569,873	30	0	0	0	0	569,903
DS	2,429,567	0	0	0	0	0	2,429,567
TOTAL <N/A>	2,999,440	30	0	0	0	0	2,999,470
TOTAL 250604 1	2,999,440	30	0	0	0	0	2,999,470
TOTAL Project:	2,999,440	30	0	0	0	0	2,999,470

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ITEM NUMBER:250608 2 PROJECT DESCRIPTION:DISTRICTWIDE AERIAL PHOTOGRAPHY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	349,832	0	0	0	0	0	349,832
DIH	142,845	10,000	0	0	0	0	152,845
DS	2,323,548	300,000	0	0	0	0	2,623,548
TOTAL <N/A>	2,816,225	310,000	0	0	0	0	3,126,225
TOTAL 250608 2	2,816,225	310,000	0	0	0	0	3,126,225
TOTAL Project:	2,816,225	310,000	0	0	0	0	3,126,225

ITEM NUMBER:250610 4 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,742	5,999	0	0	0	0	17,741
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	2,335	0	0	0	0	0	2,335
DS	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	1,014,077	5,999	0	0	0	0	1,020,076
TOTAL 250610 4	1,014,077	5,999	0	0	0	0	1,020,076
TOTAL Project:	1,014,077	5,999	0	0	0	0	1,020,076

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ITEM NUMBER:250621 1 PROJECT DESCRIPTION:D/W PROPERTY MANAGEMENT BY DISTRICT RIGHT OF WAY ADMINISTRATOR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	3,005	0	0	0	0	0	3,005
BNS	22,919	7,607	0	0	0	0	30,526
BNIR	33,322	0	0	0	0	0	33,322
DDR	243,740	138,331	0	0	0	0	382,071
DIH	6,600,482	550,000	550,000	550,000	0	0	8,250,482
DS	4,181,027	92,618	10,000	10,000	10,000	10,000	4,313,645
TOTAL <N/A>	11,084,495	788,556	560,000	560,000	10,000	10,000	13,013,051
TOTAL 250621 1	11,084,495	788,556	560,000	560,000	10,000	10,000	13,013,051
TOTAL Project:	11,084,495	788,556	560,000	560,000	10,000	10,000	13,013,051

ITEM NUMBER:250622 4 PROJECT DESCRIPTION:D/W PD&E CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PERFORMS MISCELLANEOUS ENGINEERING, PD&E SCOPE OF SERVICES AND ENVIRONMENTAL STUDIES ON TRANSPORTATION IMPROVEMENT PROJECTS AND OTHER TASKS INCLUDING ETDM IMPLEMENTATION, AND SOCIO-CULTURAL EFFECTS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	493,694	0	0	0	0	0	493,694
DIH	126,845	12,000	10,000	0	0	0	148,845
DS	2,658,129	350,000	350,000	0	0	0	3,358,129
TOTAL <N/A>	3,278,668	362,000	360,000	0	0	0	4,000,668
TOTAL 250622 4	3,278,668	362,000	360,000	0	0	0	4,000,668

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ITEM NUMBER:250622 5 PROJECT DESCRIPTION:D/W PD&E CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PERFORMS MISCELLANEOUS ENGINEERING, PD&E SCOPE OF SERVICES AND ENVIRONMENTAL STUDIES ON TRANSPORTATION IMPROVEMENT PROJECTS AND OTHER TASKS INCLUDING ETDM IMPLEMENTATION, AND SOCIO-CULTURAL EFFECTS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	350,000	0	0	0	0	0	350,000
DIH	835	11,891	10,000	0	0	0	22,726
DS	2,870,725	350,000	350,000	0	0	0	3,570,725
TOTAL <N/A>	3,221,560	361,891	360,000	0	0	0	3,943,451
TOTAL 250622 5	3,221,560	361,891	360,000	0	0	0	3,943,451
TOTAL Project:	6,500,228	723,891	720,000	0	0	0	7,944,119

ITEM NUMBER:250626 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,531,193	1,000,015	1,000,000	1,000,000	0	0	31,531,208
TOTAL <N/A>	28,531,193	1,000,015	1,000,000	1,000,000	0	0	31,531,208
TOTAL 250626 1	28,531,193	1,000,015	1,000,000	1,000,000	0	0	31,531,208
TOTAL Project:	28,531,193	1,000,015	1,000,000	1,000,000	0	0	31,531,208

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ITEM NUMBER:250629 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	331	0	0	0	0	0	331
DIH	3,323	32,967	0	0	0	0	36,290
DS	918,682	600,000	0	0	0	0	1,518,682
TOTAL <N/A>	922,336	632,967	0	0	0	0	1,555,303
TOTAL 250629 6	922,336	632,967	0	0	0	0	1,555,303

ITEM NUMBER:250629 8 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,000	0	0	0	0	0	200,000
DIH	16,824	6,999	5,000	0	0	0	28,823
DS	940,985	300,000	200,000	0	0	0	1,440,985
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	194	0	0	0	0	0	194
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,000	0	0	0	0	0	5,000
DS	10,000	0	0	0	0	0	10,000
TOTAL <N/A>	1,173,003	306,999	205,000	0	0	0	1,685,002
TOTAL 250629 8	1,173,003	306,999	205,000	0	0	0	1,685,002

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ITEM NUMBER:250629 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	600,000	0	300,000	300,000	300,000	1,500,000
TOTAL <N/A>	0	605,000	5,000	305,000	305,000	305,000	1,525,000
TOTAL 250629 9	0	605,000	5,000	305,000	305,000	305,000	1,525,000

ITEM NUMBER:431635 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSHBUTTON DESIGN CONSULT CONTINUING CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,375	0	0	0	0	0	4,375
DIH	33,673	14,881	0	0	0	0	48,554
DS	3,169,244	0	0	0	0	0	3,169,244
TOTAL <N/A>	3,207,292	14,881	0	0	0	0	3,222,173
TOTAL 431635 5	3,207,292	14,881	0	0	0	0	3,222,173

ITEM NUMBER:431635 6 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	323,288	1,579	0	0	0	0	324,867

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	DS	1,196,581	0	0	0	0	0	1,196,581
TOTAL <N/A>		1,519,869	1,579	0	0	0	0	1,521,448
TOTAL 431635 6		1,519,869	1,579	0	0	0	0	1,521,448

ITEM NUMBER:431635 7 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON SIGNALS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	75	0	0	0	0	0	75
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,126,697	0	0	0	0	0	1,126,697
DIH	95,565	4,839	0	0	0	0	100,404
DS	187,041	0	0	0	0	0	187,041
TOTAL <N/A>	1,409,378	4,839	0	0	0	0	1,414,217
TOTAL 431635 7	1,409,378	4,839	0	0	0	0	1,414,217
TOTAL Project:	8,231,878	1,566,265	210,000	305,000	305,000	305,000	10,923,143

ITEM NUMBER:250633 4 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	265,967	600,000	0	350,000	350,000	0	1,565,967
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,000	50,000	50,000	50,000	0	0	175,000
TOTAL <N/A>	290,967	650,000	50,000	400,000	350,000	0	1,740,967
TOTAL 250633 4	290,967	650,000	50,000	400,000	350,000	0	1,740,967

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 ITEM NUMBER:250633 5 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	300,000	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	25,000	25,000
TOTAL <N/A>	0	0	0	0	0	325,000	325,000
TOTAL 250633 5	0	0	0	0	0	325,000	325,000
TOTAL Project:	290,967	650,000	50,000	400,000	350,000	325,000	2,065,967

 ITEM NUMBER:250647 4 PROJECT DESCRIPTION:DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	25,000	0	0	0	0	25,000
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 250647 4	0	30,000	0	0	0	0	30,000

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ITEM NUMBER:250647 5 PROJECT DESCRIPTION:DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	25,000	0	25,000
DIH	0	0	0	0	5,000	0	5,000
TOTAL <N/A>	0	0	0	0	30,000	0	30,000
TOTAL 250647 5	0	0	0	0	30,000	0	30,000
TOTAL Project:	0	30,000	0	0	30,000	0	60,000

ITEM NUMBER:250649 2 PROJECT DESCRIPTION:DISTRICTWIDE PERMITS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,523	22,956	20,000	0	0	0	64,479
DS	2,927,630	400,000	400,000	200,000	0	0	3,927,630
TOTAL <N/A>	2,949,153	422,956	420,000	200,000	0	0	3,992,109
TOTAL 250649 2	2,949,153	422,956	420,000	200,000	0	0	3,992,109
TOTAL Project:	2,949,153	422,956	420,000	200,000	0	0	3,992,109

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ITEM NUMBER:250650 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	650,000	0	300,000	300,000	250,000	1,500,000
TOTAL <N/A>	0	655,000	5,000	305,000	305,000	255,000	1,525,000
TOTAL 250650 6	0	655,000	5,000	305,000	305,000	255,000	1,525,000
TOTAL Project:	0	655,000	5,000	305,000	305,000	255,000	1,525,000

ITEM NUMBER:250654 1 PROJECT DESCRIPTION:DISTRICTWIDE COMMUNITY SAFETY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	75,115	0	0	0	0	0	75,115
NHTS	529,698	60,000	30,000	30,000	30,000	30,000	709,698
TOTAL <N/A>	604,813	60,000	30,000	30,000	30,000	30,000	784,813

FEDERAL PROJECT NUMBER: 8888 522 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SS	64,417	0	0	0	0	0	64,417
TOTAL 8888 522 A	64,417	0	0	0	0	0	64,417
TOTAL 250654 1	669,230	60,000	30,000	30,000	30,000	30,000	849,230
TOTAL Project:	669,230	60,000	30,000	30,000	30,000	30,000	849,230

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ITEM NUMBER:250662 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,247	0	0	0	0	0	150,247
DIH	68,848	5,000	5,000	0	0	0	78,848
DS	611,330	450,000	300,000	0	0	0	1,361,330
TOTAL <N/A>	830,425	455,000	305,000	0	0	0	1,590,425
TOTAL 250662 5	830,425	455,000	305,000	0	0	0	1,590,425
TOTAL Project:	830,425	455,000	305,000	0	0	0	1,590,425

ITEM NUMBER:250668 2 PROJECT DESCRIPTION:DISTRICTWIDE MITIGATION SITE MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	149,256	39,999	25,000	25,000	0	0	239,255
DS	1,643,830	0	0	0	0	0	1,643,830
TOTAL <N/A>	1,793,086	39,999	25,000	25,000	0	0	1,883,085
TOTAL 250668 2	1,793,086	39,999	25,000	25,000	0	0	1,883,085
TOTAL Project:	1,793,086	39,999	25,000	25,000	0	0	1,883,085

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ITEM NUMBER:250676 3 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250,000	50,000	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	225,000	0	0	0	0	0	225,000
TOTAL <N/A>	475,000	50,000	0	0	0	0	525,000
TOTAL 250676 3	475,000	50,000	0	0	0	0	525,000

ITEM NUMBER:250676 4 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	100,000	100,000	100,000	50,000	50,000	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	50,000	50,000	50,000	50,000	250,000
TOTAL <N/A>	0	150,000	150,000	150,000	100,000	100,000	650,000
TOTAL 250676 4	0	150,000	150,000	150,000	100,000	100,000	650,000
TOTAL Project:	475,000	200,000	150,000	150,000	100,000	100,000	1,175,000

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ITEM NUMBER:250678 2 PROJECT DESCRIPTION:DISTRICT WORK PROGRAM /FEDERAL AID/BUDGET STAFF ACTIVITIES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	11,465,334	500,000	500,000	500,000	500,000	500,000	13,965,334
TOTAL <N/A>	11,465,334	500,000	500,000	500,000	500,000	500,000	13,965,334
TOTAL 250678 2	11,465,334	500,000	500,000	500,000	500,000	500,000	13,965,334
TOTAL Project:	11,465,334	500,000	500,000	500,000	500,000	500,000	13,965,334

ITEM NUMBER:250686 3 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	128,253	10,000	10,000	0	0	0	148,253
DS	404,882	200,000	200,000	0	0	0	804,882
TOTAL <N/A>	533,135	210,000	210,000	0	0	0	953,135
TOTAL 250686 3	533,135	210,000	210,000	0	0	0	953,135
TOTAL Project:	533,135	210,000	210,000	0	0	0	953,135

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ITEM NUMBER:250693 3 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH
EXTRA DESCRIPTION: PROVIDES PROFESSIONAL ENVIRONMENTAL EXPERTISE TO COORDINATE, REVIEW, ANALYZE, REPORT, PLAN,
DEVELOP, DESIGN AND INSPECT MISCELLANEOUS TRANSPORTATION PROJECTS AN OTHER MISCELLANEOUS ENV
IRONMENTAL TASKS ASSIGNED BY THE DEPARTMENT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	663	17,000	15,000	0	0	0	32,663
DS	600,000	450,000	450,000	0	0	0	1,500,000
TOTAL <N/A>	600,663	467,000	465,000	0	0	0	1,532,663
TOTAL 250693 3	600,663	467,000	465,000	0	0	0	1,532,663

ITEM NUMBER:250693 4 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH
EXTRA DESCRIPTION: PROVIDES PROFESSIONAL ENVIRONMENTAL EXPERTISE TO COORDINATE, REVIEW, ANALYZE, REPORT, PLAN,
DEVELOP, DESIGN AND INSPECT MISCELLANEOUS TRANSPORTATION PROJECTS AN OTHER MISCELLANEOUS ENV
IRONMENTAL TASKS ASSIGNED BY THE DEPARTMENT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,023	16,999	15,000	0	0	0	33,022
DS	558,824	450,000	450,000	0	0	0	1,458,824
TOTAL <N/A>	559,847	466,999	465,000	0	0	0	1,491,846
TOTAL 250693 4	559,847	466,999	465,000	0	0	0	1,491,846
TOTAL Project:	1,160,510	933,999	930,000	0	0	0	3,024,509

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ITEM NUMBER:250697 1 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	120,660	0	0	0	0	0	120,660
DS	2,363,210	42,892	17,646	17,646	17,646	17,646	2,476,686
TOTAL <N/A>	2,483,870	42,892	17,646	17,646	17,646	17,646	2,597,346
TOTAL 250697 1	2,483,870	42,892	17,646	17,646	17,646	17,646	2,597,346

ITEM NUMBER:250697 3 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	50,000	50,000	0	0	0	150,000
TOTAL <N/A>	50,000	50,000	50,000	0	0	0	150,000
TOTAL 250697 3	50,000	50,000	50,000	0	0	0	150,000

ITEM NUMBER:250697 4 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	100,000	50,000	0	0	0	150,000
TOTAL <N/A>	0	100,000	50,000	0	0	0	150,000
TOTAL 250697 4	0	100,000	50,000	0	0	0	150,000

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ITEM NUMBER:250697 5 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE	AGENCY	MANAGED	BY	FDOT			
DS	0	0	0			50,000	50,000	150,000
TOTAL <N/A>	0	0	0			50,000	50,000	150,000
TOTAL 250697 5	0	0	0			50,000	50,000	150,000

ITEM NUMBER:250697 6 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE	AGENCY	MANAGED	BY	FDOT			
DS	0	0	0			50,000	50,000	150,000
TOTAL <N/A>	0	0	0			50,000	50,000	150,000
TOTAL 250697 6	0	0	0			50,000	50,000	150,000

ITEM NUMBER:250697 7 PROJECT DESCRIPTION:DISTRICTWIDE TITLE SEARCH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE	AGENCY	MANAGED	BY	FDOT			
DS	0	125,000	25,000			0	0	150,000
TOTAL <N/A>	0	125,000	25,000			0	0	150,000
TOTAL 250697 7	0	125,000	25,000			0	0	150,000

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ITEM NUMBER:250697 8 PROJECT DESCRIPTION: DISTRICTWIDE TITLE SEARCH *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	25,000	50,000	50,000	25,000	150,000
TOTAL <N/A>	0	0	25,000	50,000	50,000	25,000	150,000
TOTAL 250697 8	0	0	25,000	50,000	50,000	25,000	150,000
TOTAL Project:	2,533,870	317,892	167,646	167,646	167,646	142,646	3,497,346

ITEM NUMBER:446140 1 PROJECT DESCRIPTION: DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJES.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	0	0	0	0	0	500,000
DS	159,986	500,000	500,000	600,000	0	0	1,759,986
TOTAL <N/A>	659,986	500,000	500,000	600,000	0	0	2,259,986
TOTAL 446140 1	659,986	500,000	500,000	600,000	0	0	2,259,986

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ITEM NUMBER:446140 2 PROJECT DESCRIPTION:DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	700,000	700,000
TOTAL <N/A>	0	0	0	0	0	700,000	700,000
TOTAL 446140 2	0	0	0	0	0	700,000	700,000
TOTAL Project:	659,986	500,000	500,000	600,000	0	700,000	2,959,986

ITEM NUMBER:250716 4 PROJECT DESCRIPTION:DISTRICTWIDE FED FUNDS BRIDGE CONTINGENCY. *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	155	0	0	0	0	155
TOTAL <N/A>	0	155	0	0	0	0	155
TOTAL 250716 4	0	155	0	0	0	0	155
TOTAL Project:	0	155	0	0	0	0	155

ITEM NUMBER:250723 4 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,276	14,430	10,000	10,000	0	0	35,706

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	DS	700,000	700,000	0	250,000	0	0	1,650,000
TOTAL <N/A>		701,276	714,430	10,000	260,000	0	0	1,685,706
TOTAL 250723 4		701,276	714,430	10,000	260,000	0	0	1,685,706

ITEM NUMBER:250723 5 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	888	19,573	10,000	10,000	0	0	40,461
DS	700,000	700,000	0	250,000	0	0	1,650,000
TOTAL <N/A>	700,888	719,573	10,000	260,000	0	0	1,690,461
TOTAL 250723 5	700,888	719,573	10,000	260,000	0	0	1,690,461

ITEM NUMBER:250723 7 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY COORDINATION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	540	19,999	10,000	10,000	0	0	40,539
DS	511,779	300,000	300,000	200,000	0	0	1,311,779
TOTAL <N/A>	512,319	319,999	310,000	210,000	0	0	1,352,318
TOTAL 250723 7	512,319	319,999	310,000	210,000	0	0	1,352,318
TOTAL Project:	1,914,483	1,754,002	330,000	730,000	0	0	4,728,485

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ITEM NUMBER:250723 6 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY COORDINATION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	824	19,786	10,000	10,000	0	0	40,610
DS	420,780	300,000	300,000	200,000	0	0	1,220,780
TOTAL <N/A>	421,604	319,786	310,000	210,000	0	0	1,261,390
TOTAL 250723 6	421,604	319,786	310,000	210,000	0	0	1,261,390
TOTAL Project:	421,604	319,786	310,000	210,000	0	0	1,261,390

ITEM NUMBER:250724 2 PROJECT DESCRIPTION:D/W STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	52,069	14,504	0	0	0	0	66,573
DS	1,938,615	450,000	0	0	0	0	2,388,615
TOTAL <N/A>	1,990,684	464,504	0	0	0	0	2,455,188
TOTAL 250724 2	1,990,684	464,504	0	0	0	0	2,455,188
TOTAL Project:	1,990,684	464,504	0	0	0	0	2,455,188

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ITEM NUMBER:250730 2 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
DDR				3,592	0	0	0	3,592
DS				2,721,947	50,000	0	0	2,771,947
TOTAL <N/A>				2,725,539	50,000	0	0	2,775,539
TOTAL 250730 2				2,725,539	50,000	0	0	2,775,539

ITEM NUMBER:250730 4 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
DS				733,185	300,000	300,000	150,000	1,483,185
TOTAL <N/A>				733,185	300,000	300,000	150,000	1,483,185
TOTAL 250730 4				733,185	300,000	300,000	150,000	1,483,185

ITEM NUMBER:250730 5 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
DS				640,631	300,000	300,000	150,000	1,390,631
TOTAL <N/A>				640,631	300,000	300,000	150,000	1,390,631
TOTAL 250730 5				640,631	300,000	300,000	150,000	1,390,631

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ITEM NUMBER:250730 6 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	300,000	300,000	300,000	300,000	1,350,000
TOTAL <N/A>	0	150,000	300,000	300,000	300,000	300,000	1,350,000
TOTAL 250730 6	0	150,000	300,000	300,000	300,000	300,000	1,350,000

ITEM NUMBER:250730 7 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	150,000	300,000	300,000	750,000
TOTAL <N/A>	0	0	0	150,000	300,000	300,000	750,000
TOTAL 250730 7	0	0	0	150,000	300,000	300,000	750,000

ITEM NUMBER:250730 8 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	116,000	116,000	116,000	348,000

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	DS							
TOTAL <N/A>	0	0	0	150,000	300,000	300,000	750,000	
TOTAL 250730 8	0	0	0	266,000	416,000	416,000	1,098,000	
TOTAL Project:	4,099,355	800,000	900,000	1,016,000	1,016,000	1,016,000	8,847,355	

ITEM NUMBER:250741 1 PROJECT DESCRIPTION:D/W IN HOUSE CONSULTANT MANAGEMENT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,726,602	511,906	500,000	500,000	500,000	500,000	9,238,508
TOTAL <N/A>	6,726,602	511,906	500,000	500,000	500,000	500,000	9,238,508
TOTAL 250741 1	6,726,602	511,906	500,000	500,000	500,000	500,000	9,238,508
TOTAL Project:	6,726,602	511,906	500,000	500,000	500,000	500,000	9,238,508

ITEM NUMBER:250742 1 PROJECT DESCRIPTION:DISTRICTWIDE PD&E PROJECT MANAGEMENT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,219,092	301,186	300,000	300,000	300,000	300,000	11,720,278
TOTAL <N/A>	10,219,092	301,186	300,000	300,000	300,000	300,000	11,720,278
TOTAL 250742 1	10,219,092	301,186	300,000	300,000	300,000	300,000	11,720,278
TOTAL Project:	10,219,092	301,186	300,000	300,000	300,000	300,000	11,720,278

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ITEM NUMBER:250759 1 PROJECT DESCRIPTION:DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,737,995	89,238	85,000	85,000	85,000	85,000	2,167,233
TOTAL <N/A>	1,737,995	89,238	85,000	85,000	85,000	85,000	2,167,233
TOTAL 250759 1	1,737,995	89,238	85,000	85,000	85,000	85,000	2,167,233
TOTAL Project:	1,737,995	89,238	85,000	85,000	85,000	85,000	2,167,233

ITEM NUMBER:250790 2 PROJECT DESCRIPTION:D/W LAP CONSULTANT-LAP PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,567,884	160,000	160,000	160,000	160,000	160,000	2,367,884
DS	1,967,387	0	0	0	0	0	1,967,387
TOTAL <N/A>	3,535,271	160,000	160,000	160,000	160,000	160,000	4,335,271
TOTAL 250790 2	3,535,271	160,000	160,000	160,000	160,000	160,000	4,335,271
TOTAL Project:	3,535,271	160,000	160,000	160,000	160,000	160,000	4,335,271

ITEM NUMBER:405610 7 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	787	0	0	0	0	0	787

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DS	7,594	0	0	0	0	0	7,594
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	99,567	1,311	0	0	0	0	100,878
DS	1,290,129	0	0	0	0	0	1,290,129
TOTAL <N/A>	1,398,077	1,311	0	0	0	0	1,399,388
TOTAL 405610 7	1,398,077	1,311	0	0	0	0	1,399,388

ITEM NUMBER:405610 8 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,086	0	0	0	0	0	1,086
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,059,920	0	0	0	0	0	1,059,920
DIH	67,313	3,221	0	0	0	0	70,534
DS	180,486	0	0	0	0	0	180,486
TOTAL <N/A>	1,308,805	3,221	0	0	0	0	1,312,026
TOTAL 405610 8	1,308,805	3,221	0	0	0	0	1,312,026

ITEM NUMBER:405610 9 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,030	0	0	0	0	0	4,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,920	0	0	0	0	0	40,920
DIH	1,106	20,279	0	0	0	0	21,385

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	DS							
TOTAL <N/A>	1,079,142	0	0	0	0	0	0	1,079,142
TOTAL 405610 9	1,125,198	20,279	0	0	0	0	0	1,145,477
TOTAL Project:	1,125,198	20,279	0	0	0	0	0	1,145,477
	3,832,080	24,811	0	0	0	0	0	3,856,891

ITEM NUMBER:406486 1 PROJECT DESCRIPTION:D/W RIGHT-OF-WAY DONATIONS AND DEDICATIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	62,831	14,076	10,000	10,000	10,000	10,000	116,907
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	625,869	89,999	60,000	60,000	60,000	60,000	955,868
TOTAL <N/A>	688,700	104,075	70,000	70,000	70,000	70,000	1,072,775
TOTAL 406486 1	688,700	104,075	70,000	70,000	70,000	70,000	1,072,775
TOTAL Project:	688,700	104,075	70,000	70,000	70,000	70,000	1,072,775

ITEM NUMBER:409521 7 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	175,000	0	0	0	0	0	175,000
DIH	50,984	13,092	5,000	0	0	0	69,076
DS	750,000	300,000	275,000	0	0	0	1,325,000
TOTAL <N/A>	975,984	313,092	280,000	0	0	0	1,569,076
TOTAL 409521 7	975,984	313,092	280,000	0	0	0	1,569,076

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 ITEM NUMBER:409521 8 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	212	9,788	5,000	5,000	5,000	0	25,000
DS	300,000	300,000	300,000	300,000	300,000	0	1,500,000
TOTAL <N/A>	300,212	309,788	305,000	305,000	305,000	0	1,525,000
TOTAL 409521 8	300,212	309,788	305,000	305,000	305,000	0	1,525,000

 ITEM NUMBER:409521 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	305,000	305,000
TOTAL 409521 9	0	0	0	0	0	305,000	305,000
TOTAL Project:	1,276,196	622,880	585,000	305,000	305,000	305,000	3,399,076

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ITEM NUMBER:410265 2 PROJECT DESCRIPTION:DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	3,281,162	300,000	300,000	150,000	0	0	4,031,162
TOTAL <N/A>	3,281,162	300,000	300,000	150,000	0	0	4,031,162
TOTAL 410265 2	3,281,162	300,000	300,000	150,000	0	0	4,031,162

ITEM NUMBER:410265 4 PROJECT DESCRIPTION:DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	200,000	300,000	300,000	800,000
TOTAL <N/A>	0	0	0	200,000	300,000	300,000	800,000
TOTAL 410265 4	0	0	0	200,000	300,000	300,000	800,000
TOTAL Project:	3,281,162	300,000	300,000	350,000	300,000	300,000	4,831,162

ITEM NUMBER:410993 1 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	66,835	442	0	0	0	0	67,277

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ITEM NUMBER:411433 4 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	5,000	5,000	5,000	0	20,000
DS	0	100,000	100,000	100,000	100,000	0	400,000
TOTAL <N/A>	0	105,000	105,000	105,000	105,000	0	420,000
TOTAL 411433 4	0	105,000	105,000	105,000	105,000	0	420,000
TOTAL Project:	2,914,015	215,000	210,000	210,000	210,000	105,000	3,864,015

ITEM NUMBER:414052 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,000	0	0	0	0	0	150,000
DIH	58,410	5,000	5,000	0	0	0	68,410
DS	600,000	450,000	300,000	0	0	0	1,350,000
TOTAL <N/A>	808,410	455,000	305,000	0	0	0	1,568,410
TOTAL 414052 4	808,410	455,000	305,000	0	0	0	1,568,410
TOTAL Project:	808,410	455,000	305,000	0	0	0	1,568,410

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ITEM NUMBER:415239 5 PROJECT DESCRIPTION:DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
DIH	63,143	5,000	5,000	5,000	0	0	78,143
DS	495,199	300,000	300,000	200,000	0	0	1,295,199
TOTAL <N/A>	658,342	305,000	305,000	205,000	0	0	1,473,342
TOTAL 415239 5	658,342	305,000	305,000	205,000	0	0	1,473,342

ITEM NUMBER:415239 6 PROJECT DESCRIPTION:DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	300,000	300,000	300,000	900,000
TOTAL <N/A>	0	0	0	305,000	305,000	305,000	915,000
TOTAL 415239 6	0	0	0	305,000	305,000	305,000	915,000

ITEM NUMBER:415239 7 PROJECT DESCRIPTION:DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	5,000	5,000	5,000	0	20,000

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	DS							
TOTAL <N/A>	0	700,000	0	350,000	450,000	0	1,500,000	
TOTAL 415239 7	0	705,000	5,000	355,000	455,000	0	1,520,000	
TOTAL 415239 8	0	705,000	5,000	355,000	455,000	0	1,520,000	

ITEM NUMBER:415239 8 PROJECT DESCRIPTION:DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	305,000	305,000
TOTAL 415239 8	0	0	0	0	0	305,000	305,000
TOTAL Project:	658,342	1,010,000	310,000	865,000	760,000	610,000	4,213,342

ITEM NUMBER:416487 1 PROJECT DESCRIPTION:DISTRICTWIDE ETDM CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: ASSISTS IN THE IMPLEMENTATION OF THE DEPARTMENT'S EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) PROCESS. INVOLVES EVALUATING TRAFFIC CAPACITY, ENGINEERING FEASIBILITY AND THE SOCIAL, ECONOMIC AND ENVIRONMENTAL IMPACTS OF TRANSPORTATION IMPROVEMENTS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	163,886	1,858	0	0	0	0	165,744
DS	3,896,459	0	0	0	0	0	3,896,459
TOTAL <N/A>	4,060,345	1,858	0	0	0	0	4,062,203
TOTAL 416487 1	4,060,345	1,858	0	0	0	0	4,062,203
TOTAL Project:	4,060,345	1,858	0	0	0	0	4,062,203

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ITEM NUMBER:417026 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W ADVANCED ACQ. SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	136,823	0	0	0	0	0	136,823
DIH	178,682	10,000	5,000	5,000	5,000	5,000	208,682
DS	48,500	0	0	0	0	0	48,500
TOTAL <N/A>	364,005	10,000	5,000	5,000	5,000	5,000	394,005
TOTAL 417026 1	364,005	10,000	5,000	5,000	5,000	5,000	394,005
TOTAL Project:	364,005	10,000	5,000	5,000	5,000	5,000	394,005

ITEM NUMBER:418064 1 PROJECT DESCRIPTION:DISTRICTWIDE ADA COMPLIANCE CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	4,638,090	125,000	0	0	0	0	4,763,090
TOTAL <N/A>	4,638,090	135,000	0	0	0	0	4,773,090
TOTAL 418064 1	4,638,090	135,000	0	0	0	0	4,773,090
TOTAL Project:	4,638,090	135,000	0	0	0	0	4,773,090

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	DS	4,662,263	189	0	0	0	0	4,662,452
TOTAL <N/A>		4,882,585	189	0	0	0	0	4,882,774
TOTAL 425402 1		4,882,585	189	0	0	0	0	4,882,774

ITEM NUMBER:425402 2 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT TYPE OF WORK:LANDSCAPING *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,426	33,819	20,000	0	0	0	83,245
DS	620,298	150,661	100,000	0	0	0	870,959
TOTAL <N/A>	649,724	184,480	120,000	0	0	0	954,204
TOTAL 425402 2	649,724	184,480	120,000	0	0	0	954,204

ITEM NUMBER:425402 3 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT TYPE OF WORK:LANDSCAPING *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,439	44,999	20,000	0	0	0	69,438
DS	634,893	150,104	100,000	0	0	0	884,997
TOTAL <N/A>	639,332	195,103	120,000	0	0	0	954,435
TOTAL 425402 3	639,332	195,103	120,000	0	0	0	954,435

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ITEM NUMBER:425402 4 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,000	20,000	20,000	20,000	10,000	90,000
DS	0	100,000	150,000	260,000	150,000	100,000	760,000
TOTAL <N/A>	0	120,000	170,000	280,000	170,000	110,000	850,000
TOTAL 425402 4	0	120,000	170,000	280,000	170,000	110,000	850,000

ITEM NUMBER:425402 5 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,000	20,000	20,000	20,000	10,000	90,000
DS	0	100,000	150,000	260,000	150,000	100,000	760,000
TOTAL <N/A>	0	120,000	170,000	280,000	170,000	110,000	850,000
TOTAL 425402 5	0	120,000	170,000	280,000	170,000	110,000	850,000
TOTAL Project:	6,171,641	619,772	580,000	560,000	340,000	220,000	8,491,413

ITEM NUMBER:426120 1 PROJECT DESCRIPTION:DIST. 6 TIGER TEAM ARRA PROJECTS TRACKING OF EFFORTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	727,992	0	0	0	0	0	727,992

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	291,424	0	0	0	0	0	291,424
	DS	1,757,234	0	0	0	0	0	1,757,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	779,131	1,000	0	0	0	0	780,131
TOTAL <N/A>		3,555,781	1,000	0	0	0	0	3,556,781
TOTAL 426120 1		3,555,781	1,000	0	0	0	0	3,556,781
TOTAL Project:		3,555,781	1,000	0	0	0	0	3,556,781

ITEM NUMBER:429285 2 PROJECT DESCRIPTION:TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	78,487	947	0	0	0	0	79,434
	DS	1,499,960	0	0	0	0	0	1,499,960
TOTAL <N/A>		1,578,447	947	0	0	0	0	1,579,394
TOTAL 429285 2		1,578,447	947	0	0	0	0	1,579,394

ITEM NUMBER:429285 4 PROJECT DESCRIPTION:TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	20,315	5,000	5,000	5,000	5,000	0	40,315
	DS	300,000	300,000	300,000	300,000	300,000	0	1,500,000
TOTAL <N/A>		320,315	305,000	305,000	305,000	305,000	0	1,540,315
TOTAL 429285 4		320,315	305,000	305,000	305,000	305,000	0	1,540,315

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ITEM NUMBER:429285 5 PROJECT DESCRIPTION:TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	305,000	305,000
TOTAL 429285 5	0	0	0	0	0	305,000	305,000
TOTAL Project:	1,898,762	305,947	305,000	305,000	305,000	305,000	3,424,709

ITEM NUMBER:429286 4 PROJECT DESCRIPTION:TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,689	3,999	0	0	0	0	35,688
DS	1,500,000	0	0	0	0	0	1,500,000
TOTAL <N/A>	1,531,689	3,999	0	0	0	0	1,535,688
TOTAL 429286 4	1,531,689	3,999	0	0	0	0	1,535,688

ITEM NUMBER:429286 6 PROJECT DESCRIPTION:TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,312	5,000	5,000	5,000	5,000	0	28,312

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DS	600,000	300,000	300,000	300,000	300,000	0	1,800,000
TOTAL <N/A>	608,312	305,000	305,000	305,000	305,000	0	1,828,312
TOTAL 429286 6	608,312	305,000	305,000	305,000	305,000	0	1,828,312

ITEM NUMBER:429286 7 PROJECT DESCRIPTION:TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	305,000	305,000
TOTAL 429286 7	0	0	0	0	0	305,000	305,000
TOTAL Project:	2,140,001	308,999	305,000	305,000	305,000	305,000	3,669,000

ITEM NUMBER:429536 5 PROJECT DESCRIPTION:DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: WORK ORDER DRIVEN CONTRACT CONSISTING OF ADA AND PEDESTRIAN SAFETY IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	338	0	0	0	0	0	338
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,881	7,999	0	0	0	0	22,880
DS	817,542	0	0	0	0	0	817,542
TOTAL <N/A>	832,761	7,999	0	0	0	0	840,760
TOTAL 429536 5	832,761	7,999	0	0	0	0	840,760

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ITEM NUMBER:429536 8 PROJECT DESCRIPTION:DISTRICTWIDE ADA PUSHBUTTON CONSTRUCTION CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	48,657	0	48,657
DS	0	0	0	0	1,175,164	0	1,175,164
TOTAL <N/A>	0	0	0	0	1,223,821	0	1,223,821
TOTAL 429536 8	0	0	0	0	1,223,821	0	1,223,821
TOTAL Project:	832,761	7,999	0	0	1,223,821	0	2,064,581

ITEM NUMBER:430161 4 PROJECT DESCRIPTION:CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT FOR LAP OVERSIGHT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D621 047 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	379,000	0	0	0	0	0	379,000
SA	761,145	399,855	0	0	0	0	1,161,000
TOTAL D621 047 B	1,140,145	399,855	0	0	0	0	1,540,000
TOTAL 430161 4	1,140,145	399,855	0	0	0	0	1,540,000

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ITEM NUMBER:430161 5 PROJECT DESCRIPTION:CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT FOR LAP OVERSIGHT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	390,000	290,000	280,000	280,000	1,240,000
TOTAL <N/A>	0	0	390,000	290,000	280,000	280,000	1,240,000
TOTAL 430161 5	0	0	390,000	290,000	280,000	280,000	1,240,000
TOTAL Project:	1,140,145	399,855	390,000	290,000	280,000	280,000	2,780,000

ITEM NUMBER:432413 1 PROJECT DESCRIPTION:DISTRICTWIDE SCOPING UNIT TRAFFIC SAFETY REVIEWS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,249,453	140,000	140,000	0	0	0	1,529,453
TOTAL <N/A>	1,249,453	140,000	140,000	0	0	0	1,529,453
TOTAL 432413 1	1,249,453	140,000	140,000	0	0	0	1,529,453
TOTAL Project:	1,249,453	140,000	140,000	0	0	0	1,529,453

ITEM NUMBER:432950 2 PROJECT DESCRIPTION:DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	999,896	0	0	0	0	0	999,896
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	DS	2,354,575	2,122,694	0	1,036,752	1,036,752	1,036,752	7,587,525
TOTAL <N/A>		3,354,471	2,122,694	0	1,036,752	1,036,752	1,036,752	8,587,421
TOTAL 432950 2		3,354,471	2,122,694	0	1,036,752	1,036,752	1,036,752	8,587,421
TOTAL Project:		3,354,471	2,122,694	0	1,036,752	1,036,752	1,036,752	8,587,421

ITEM NUMBER:433534 1 PROJECT DESCRIPTION:ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT *SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	93,956		0		0	0		93,956
DITS	1,935,411	125,000	125,000		125,000	0		2,310,411
DS	735,941	0	0		0	0		735,941
DSBD	51,232	0	0		0	0		51,232
TOTAL <N/A>	2,816,540	125,000	125,000		125,000	0		3,191,540

FEDERAL PROJECT NUMBER: ITS6 020 A

PHASE:	CAPITAL / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
NHPP	181,722		0		0	0		181,722
TOTAL ITS6 020 A	181,722	0	0		0	0		181,722
TOTAL 433534 1	2,998,262	125,000	125,000		125,000	0		3,373,262
TOTAL Project:	2,998,262	125,000	125,000		125,000	0		3,373,262

ITEM NUMBER:434664 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	8,474	3,999	0		0	0		12,473
DS	1,002,167	0	0		0	0		1,002,167
TOTAL <N/A>	1,010,641	3,999	0		0	0		1,014,640
TOTAL 434664 1	1,010,641	3,999	0		0	0		1,014,640

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ITEM NUMBER:434664 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	5,000	5,000	5,000	0	25,000
DS	510,000	300,000	275,000	275,000	275,000	0	1,635,000
TOTAL <N/A>	510,000	310,000	280,000	280,000	280,000	0	1,660,000
TOTAL 434664 2	510,000	310,000	280,000	280,000	280,000	0	1,660,000

ITEM NUMBER:434664 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	305,000	305,000
TOTAL 434664 3	0	0	0	0	0	305,000	305,000
TOTAL Project:	1,520,641	313,999	280,000	280,000	280,000	305,000	2,979,640

ITEM NUMBER:435201 4 PROJECT DESCRIPTION:DISTRICT 6 SIGNAL RETIMING SERVICES-CONTINUING CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,941	195	0	0	0	0	17,136

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	DITS	4,928,000	0	0	0	0	0	4,928,000
	DS	1,613	0	0	0	0	0	1,613
TOTAL <N/A>		4,946,554	195	0	0	0	0	4,946,749
TOTAL 435201 4		4,946,554	195	0	0	0	0	4,946,749

ITEM NUMBER:435201 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	20,000	0	0	0	20,000
	DS	1,200,000	300,000	0	0	0	1,500,000
TOTAL <N/A>		1,200,000	320,000	0	0	0	1,520,000
TOTAL 435201 5		1,200,000	320,000	0	0	0	1,520,000

ITEM NUMBER:435201 6 PROJECT DESCRIPTION:DISTRICT 6 SIGNAL RETIMING SERVICES CONTINUING CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	0	1,232,000	0	1,232,000
	DIH	1,576	8,424	5,000	5,000	0	20,000
	DITS	1,228,261	1,232,000	1,232,000	0	0	3,692,261
TOTAL <N/A>		1,229,837	1,240,424	1,237,000	1,237,000	0	4,944,261
TOTAL 435201 6		1,229,837	1,240,424	1,237,000	1,237,000	0	4,944,261

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ITEM NUMBER:435201 7 PROJECT DESCRIPTION:DISTRICT SIX SIGNAL RETIMING SERVICES CONTINUING CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	0	1,232,000	1,232,000	2,464,000
TOTAL <N/A>	0	0	0	0	1,232,000	1,232,000	2,464,000
TOTAL 435201 7	0	0	0	0	1,232,000	1,232,000	2,464,000
TOTAL Project:	7,376,391	1,560,619	1,237,000	1,237,000	1,232,000	1,232,000	13,875,010

ITEM NUMBER:435506 4 PROJECT DESCRIPTION:DISTRICTWIDE ACTIVE ARTERIAL MANAGEMENT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	700,000	700,000	700,000	700,000	2,850,000
TOTAL <N/A>	0	50,000	700,000	700,000	700,000	700,000	2,850,000
TOTAL 435506 4	0	50,000	700,000	700,000	700,000	700,000	2,850,000
TOTAL Project:	0	50,000	700,000	700,000	700,000	700,000	2,850,000

ITEM NUMBER:435573 2 PROJECT DESCRIPTION:DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105,000	0	0	0	0	0	105,000
DIH	2,452	605	0	0	0	0	3,057

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	DS	1,394,920	0	0	0	0	0	1,394,920
TOTAL <N/A>		1,502,372	605	0	0	0	0	1,502,977
TOTAL 435573 2		1,502,372	605	0	0	0	0	1,502,977

ITEM NUMBER:435573 3 PROJECT DESCRIPTION:DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
DIH	89,718	10,846	5,000	0	0	0	105,564
DS	1,075,000	300,000	50,000	0	0	0	1,425,000
TOTAL <N/A>	1,239,718	310,846	55,000	0	0	0	1,605,564
TOTAL 435573 3	1,239,718	310,846	55,000	0	0	0	1,605,564

ITEM NUMBER:435573 4 PROJECT DESCRIPTION:D/W TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	300,000	300,000	300,000	300,000	1,200,000
TOTAL <N/A>	0	0	305,000	305,000	305,000	305,000	1,220,000
TOTAL 435573 4	0	0	305,000	305,000	305,000	305,000	1,220,000
TOTAL Project:	2,742,090	311,451	360,000	305,000	305,000	305,000	4,328,541

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ITEM NUMBER:444125 6 PROJECT DESCRIPTION:DISTRICT RESERVE FOR MIAMI GARDENS DRIVE FROM 82ND AVE TO 57 AVE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	25,175,265	1,088,803	26,264,068
TOTAL <N/A>	0	0	0	0	25,175,265	1,088,803	26,264,068
TOTAL 444125 6	0	0	0	0	25,175,265	1,088,803	26,264,068

ITEM NUMBER:444125 7 PROJECT DESCRIPTION:DISTRICT RESERVE MIAMI GARDENS DRIVE PHASE II *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	15,110,050	0	15,110,050
TOTAL <N/A>	0	0	0	0	15,110,050	0	15,110,050
TOTAL 444125 7	0	0	0	0	15,110,050	0	15,110,050
TOTAL Project:	0	0	0	0	40,285,315	1,088,803	41,374,118

ITEM NUMBER:439218 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	829,530	208,919	0	0	0	0	1,038,449
DS	197,787	162	0	0	0	0	197,949

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,748,584	1,890,775	200,000	1,020,000	0	0	5,859,359		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	860,725	480,556	480,556	480,556	0	0	2,302,393		
TOTAL <N/A>	4,636,626	2,580,412	680,556	1,500,556	0	0	9,398,150		
TOTAL 439218 2	4,636,626	2,580,412	680,556	1,500,556	0	0	9,398,150		
TOTAL Project:	4,636,626	2,580,412	680,556	1,500,556	0	0	9,398,150		

ITEM NUMBER:440930 1 PROJECT DESCRIPTION:LANDSCAPING RESERVE BOX *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CARU	0	0	0	0	3,903,544	0	3,903,544		
DDR	0	0	0	2,614,351	0	0	2,614,351		
TOTAL <N/A>	0	0	0	2,614,351	3,903,544	0	6,517,895		
TOTAL 440930 1	0	0	0	2,614,351	3,903,544	0	6,517,895		

ITEM NUMBER:440930 2 PROJECT DESCRIPTION:LANDSCAPING CONTINGENCY BOX *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	2,721,494	0	0	0	0	2,721,494		
TOTAL <N/A>	0	2,721,494	0	0	0	0	2,721,494		
TOTAL 440930 2	0	2,721,494	0	0	0	0	2,721,494		
TOTAL Project:	0	2,721,494	0	2,614,351	3,903,544	0	9,239,389		

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ITEM NUMBER:441940 1 PROJECT DESCRIPTION:ITS PROGRAM AVL SYSTEM TO MANAGE D6 INCIDENT MANAGMENT FLEET *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	670	0	0	0	0	0	670
DS	609,312	127,020	127,020	127,020	127,020	127,020	1,244,412
TOTAL <N/A>	609,982	127,020	127,020	127,020	127,020	127,020	1,245,082
TOTAL 441940 1	609,982	127,020	127,020	127,020	127,020	127,020	1,245,082

ITEM NUMBER:441940 2 PROJECT DESCRIPTION:ITS PROGRAM AVL MONITORING SYSTEM TO MANAGE D6 INCIDENT MGMT FLEET *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	5,000	5,000	0	0	15,000
TOTAL <N/A>	0	5,000	5,000	5,000	0	0	15,000
TOTAL 441940 2	0	5,000	5,000	5,000	0	0	15,000
TOTAL Project:	609,982	132,020	132,020	132,020	127,020	127,020	1,260,082

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ITEM NUMBER:444123 1 PROJECT DESCRIPTION:D/W CONTINGENCY BOX FOR ESTIMATE INCREASE AND SUPPLEMENTAL FEES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: CONTINGENCY BOX FOR PLANNING CONSULTANT (CATEGORY 088704); PRELIMINARY ENGINEERING CONSULTANT
T (CATEGORY 088849); RIGHT-OF-WAY CONSULTANT (088853); CONSTRUCTION INSPECTION CONSULTANT CE
I; (088718) SEQ 99 = FUNDS FROM REVENUE RED. PH32-06 = ACSS FUNDS FY20 PLACEHOLDER UNTIL
TIP/STIP APPROV.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	104,007	0	0	0	0	104,007
DS	0	2,020	0	0	0	0	2,020
LFB	0	1,290,950	0	0	0	0	1,290,950

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	419	0	0	0	0	419
DDR	0	4,262,550	2,039,899	3,597,298	2,155,077	0	12,054,824
DS	0	22,562	348,819	0	105,096	0	476,477
LFB	0	4,381,706	0	0	0	0	4,381,706
SA	0	147,550	776,962	0	0	0	924,512
SU	0	6,968	0	0	0	0	6,968

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	6,541	0	0	0	0	6,541
ACSS	0	96,567	0	0	0	0	96,567
BNDS	0	25,571	0	0	0	0	25,571
CM	0	25,000	0	0	0	0	25,000
DDR	0	5,857,534	371,168	0	168,191	0	6,396,893
DS	0	3,602,203	624,406	100,000	100,000	0	4,426,609
LFB	0	2,150,000	0	0	0	0	2,150,000
ROWR	0	356	0	0	0	0	356
SA	0	52,829	0	0	0	0	52,829

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	92,501	0	0	0	0	92,501
LFB	0	150,000	0	0	0	0	150,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	83,051	0	0	0	0	83,051
ACPR	0	0	0	424,377	0	0	424,377
ACSA	0	138,049	0	0	0	0	138,049
DDR	0	5,381,986	1,100,546	805,691	1,662,896	973,505	9,924,624

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DS	0	364,097	0	0	0	0	364,097
LFB	0	3,749,513	0	0	0	0	3,749,513
SA	0	0	0	210,000	0	0	210,000
SU	0	441,637	0	0	0	0	441,637
TALT	0	90,510	0	0	0	0	90,510
TALU	0	495,553	0	0	0	0	495,553
TOTAL <N/A>	0	33,022,230	5,261,800	5,137,366	4,191,260	973,505	48,586,161
TOTAL 444123 1	0	33,022,230	5,261,800	5,137,366	4,191,260	973,505	48,586,161

ITEM NUMBER:444123 2 PROJECT DESCRIPTION:D/W CONTINGENCY FOR STATE HIGHWAY SYSTEM ROADWAY CONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	32,016	0	0	0	0	32,016
CARN	0	99,627	0	0	0	0	99,627
CM	0	4,304,821	564,438	1,737,453	1,605,769	0	8,212,481
DDR	0	6,970,505	3,041,146	3,412,008	1,103,989	3,768,797	18,296,445
DS	0	1,409,491	0	26,106	0	0	1,435,597
DSBD	0	7,628	0	0	0	0	7,628
GFS A	0	2,294	0	0	0	0	2,294
HPP	0	1,577,700	0	0	0	0	1,577,700
SA	0	751,679	6,000	604,594	0	4,345,652	5,707,925
SM	0	0	99,998	0	0	0	99,998
SN	0	234,084	0	0	0	0	234,084
SU	0	99,618	0	0	0	0	99,618
TOTAL <N/A>	0	15,489,463	3,711,582	5,780,161	2,709,758	8,114,449	35,805,413
TOTAL 444123 2	0	15,489,463	3,711,582	5,780,161	2,709,758	8,114,449	35,805,413

ITEM NUMBER:444123 3 PROJECT DESCRIPTION:D/W CONTINGENCY FOR BRIDGE CONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SE	0	274,142	0	0	0	0	274,142
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	TALU							
TOTAL <N/A>	0	13,901	0	0	0	0	0	13,901
TOTAL 444123 3	0	288,043	0	0	0	0	0	288,043
TOTAL 444123 3	0	288,043	0	0	0	0	0	288,043

ITEM NUMBER:444123 4 PROJECT DESCRIPTION:D/W CONTINGENCY FOR BRIDGE REHABILITATION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,578,164	1,170,385	0	0	0	2,748,549
LFB	0	1,250,000	0	0	0	0	1,250,000
TOTAL <N/A>	0	2,828,164	1,170,385	0	0	0	3,998,549
TOTAL 444123 4	0	2,828,164	1,170,385	0	0	0	3,998,549

ITEM NUMBER:444123 5 PROJECT DESCRIPTION:D/W CONTINGENCY FOR ARTERIAL ROADWAY RESURFACING *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	699,173	0	0	0	0	699,173
ACPR	0	5,165	0	2,956,991	5,012,726	0	7,974,882
ACSA	0	5,716	0	0	0	0	5,716
DDR	0	3,939,932	5,114,684	0	1,884,745	6,814,542	17,753,903
DS	0	1,494,186	0	0	0	0	1,494,186
LFB	0	2,532,333	0	0	0	0	2,532,333
SA	0	2,439,146	0	0	0	14,700	2,453,846
TOTAL <N/A>	0	11,115,651	5,114,684	2,956,991	6,897,471	6,829,242	32,914,039
TOTAL 444123 5	0	11,115,651	5,114,684	2,956,991	6,897,471	6,829,242	32,914,039

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ITEM NUMBER:444123 6 PROJECT DESCRIPTION:D/W CONTINGENCY FOR HIGHWAY SAFETY CONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	74,235	0	0	0	0	74,235
ACSS	0	989,733	1,345,882	901,325	1,569,421	0	4,806,361
DDR	0	192,161	0	0	0	0	192,161
DS	0	328,014	0	0	0	0	328,014
LFB	0	1,422,300	0	0	0	0	1,422,300
SA	0	410,077	0	0	0	0	410,077
TOTAL <N/A>	0	3,416,520	1,345,882	901,325	1,569,421	0	7,233,148
TOTAL 444123 6	0	3,416,520	1,345,882	901,325	1,569,421	0	7,233,148

ITEM NUMBER:444123 7 PROJECT DESCRIPTION:D/W CONTINGENCY FOR TRAFFIC ENGINEERING AND OPERATIONS & TSMO *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,401,015	1,500,000	1,405,561	1,500,000	1,500,000	7,306,576
DITS	0	13,211	0	0	0	0	13,211
DS	0	99,593	0	94,439	0	0	194,032
TOTAL <N/A>	0	1,513,819	1,500,000	1,500,000	1,500,000	1,500,000	7,513,819
TOTAL 444123 7	0	1,513,819	1,500,000	1,500,000	1,500,000	1,500,000	7,513,819

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ITEM NUMBER:444123 9 PROJECT DESCRIPTION:D/W CONTINGENCY FOR TRIP (TRANSPORTATION REGIONAL INCENTIVE PROGRAM) *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	818,697	684,059	308,872	3,388,682	3,961,879	9,162,189
TRWR	0	6,521,145	0	200,826	2,117,283	2,117,283	10,956,537
TOTAL <N/A>	0	7,339,842	684,059	509,698	5,505,965	6,079,162	20,118,726
TOTAL 444123 9	0	7,339,842	684,059	509,698	5,505,965	6,079,162	20,118,726
TOTAL Project:	0	75,013,732	18,788,392	16,785,541	22,373,875	23,496,358	156,457,898

ITEM NUMBER:444125 1 PROJECT DESCRIPTION:DISTRICT BOX FOR TRANSPORTATION ALTERNATIVE PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARM	0	49,852	0	0	0	0	49,852
EM22	0	1,000,000	0	0	0	0	1,000,000
LFB	0	755	0	0	0	0	755
TALM	0	112,034	48,438	0	0	0	160,472
TALN	0	11,283	15,005	0	39,758	37,795	103,841
TALT	0	6,541,976	918,631	0	0	0	7,460,607
TALU	0	6,050,630	2,095,957	0	0	0	8,146,587
TOTAL <N/A>	0	13,766,530	3,078,031	0	39,758	37,795	16,922,114
TOTAL 444125 1	0	13,766,530	3,078,031	0	39,758	37,795	16,922,114

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ITEM NUMBER:444125 2 PROJECT DESCRIPTION:DISTRICT BOX FOR OFF STATE HIGHWAY SYSTEM CONSTRUCTION PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSL	0	97,512	0	0	0	0	97,512
LFB	0	1,000,000	0	0	0	0	1,000,000
SN	0	105,197	0	0	0	0	105,197
ST10	0	6,677	0	0	0	0	6,677
SU	0	0	2,000,000	0	0	0	2,000,000
TOTAL <N/A>	0	1,209,386	2,000,000	0	0	0	3,209,386
TOTAL 444125 2	0	1,209,386	2,000,000	0	0	0	3,209,386

ITEM NUMBER:444125 3 PROJECT DESCRIPTION:DISTRICT TARGET BOX FOR BRIDGE REHABILITATION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	1,089,810	1,728,043	2,743,491	5,561,344
TOTAL <N/A>	0	0	0	1,089,810	1,728,043	2,743,491	5,561,344
TOTAL 444125 3	0	0	0	1,089,810	1,728,043	2,743,491	5,561,344

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ITEM NUMBER:444125 5 PROJECT DESCRIPTION:DISTRICT RESERVE BOX FOR TRANSPORTATION ALTERNATIVE PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARM	0	0	0	143,048	139,130	143,789	425,967
TALM	0	0	0	172,524	167,799	173,418	513,741
TALN	0	0	0	4,001	137	3,436	7,574
TALT	0	0	0	712,415	1,237,552	2,246,371	4,196,338
TALU	0	0	0	446,420	2,120,936	2,095,012	4,662,368
TOTAL <N/A>	0	0	0	1,478,408	3,665,554	4,662,026	9,805,988
TOTAL 444125 5	0	0	0	1,478,408	3,665,554	4,662,026	9,805,988
TOTAL Project:	0	14,975,916	5,078,031	2,568,218	5,433,355	7,443,312	35,498,832

ITEM NUMBER:444131 1 PROJECT DESCRIPTION:CONTINGENCY BOX FOR IN-HOUSE SUPPORT PHASES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,996,667	1,825,000	989,100	3,436,850	3,974,574	12,222,191
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,178,627	2,000,000	2,944,196	2,591,066	3,000,000	11,713,889
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,041,667	2,324,654	2,232,939	3,554,453	3,541,735	13,695,448
TOTAL <N/A>	0	5,216,961	6,149,654	6,166,235	9,582,369	10,516,309	37,631,528
TOTAL 444131 1	0	5,216,961	6,149,654	6,166,235	9,582,369	10,516,309	37,631,528
TOTAL Project:	0	5,216,961	6,149,654	6,166,235	9,582,369	10,516,309	37,631,528

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ITEM NUMBER:444144 1 PROJECT DESCRIPTION:DISTRICT CONTINGENCY FOR MAJOR PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	347,856	0	0	0	0	347,856
DIH	0	1	0	400,000	0	0	400,001
DS	0	6,565	0	0	0	0	6,565
SA	0	5,272	0	0	0	0	5,272
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	7,667	0	0	0	0	7,667
SA	0	21,027	0	0	0	0	21,027
SU	0	14,159	0	0	0	0	14,159
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	66,755	0	0	0	0	66,755
DDR	0	990,978	0	0	0	0	990,978
DS	0	1,744,415	0	0	0	0	1,744,415
SA	0	2	0	0	0	0	2
SL	0	23,475	0	0	0	0	23,475
SU	0	3,063,387	0	0	0	0	3,063,387
TOTAL <N/A>	0	6,291,559	0	400,000	0	0	6,691,559
TOTAL 444144 1	0	6,291,559	0	400,000	0	0	6,691,559
TOTAL Project:	0	6,291,559	0	400,000	0	0	6,691,559

ITEM NUMBER:444152 1 PROJECT DESCRIPTION:DISTRICT 6 TARGET BOX FOR URBAN RESURFACING *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	17,867,620	19,328,591	37,196,211
ACPR	0	0	0	0	3,437,094	0	3,437,094
DDR	0	0	0	0	36,290,562	61,950,703	98,241,265

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	PROT								
	0	0	0	0	0	0	8,821,736	8,821,736	
	SA	0	0	0	0	12,304,912	4,529,568	16,834,480	
TOTAL <N/A>	0	0	0	0	0	69,900,188	94,630,598	164,530,786	
TOTAL 444152 1	0	0	0	0	0	69,900,188	94,630,598	164,530,786	

ITEM NUMBER:444152 3 PROJECT DESCRIPTION:DISTRICT 6 RESERVE BOX FOR INTERSTATE AND SHS CONSTRUCTION BUDGET *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	0	0	0	34,010	33,079	34,186	101,275
CARU	0	0	0	3,484,159	1,578,862	0	5,063,021
SM	0	0	0	1,164,760	1,132,858	1,170,793	3,468,411
SN	0	0	0	276,928	269,343	278,362	824,633
TOTAL <N/A>	0	0	0	4,959,857	3,014,142	1,483,341	9,457,340
TOTAL 444152 3	0	0	0	4,959,857	3,014,142	1,483,341	9,457,340
TOTAL Project:	0	0	0	4,959,857	72,914,330	96,113,939	173,988,126

ITEM NUMBER:444169 1 PROJECT DESCRIPTION:DISTRICT BOX FOR OTHER ROADWAY CONSTRUCTION PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,360,985	0	0	0	0	3,360,985
DS	0	779,355	0	0	0	0	779,355
LFB	0	852,498	0	0	0	0	852,498
SA	0	89,960	0	0	0	0	89,960
TOTAL <N/A>	0	5,082,798	0	0	0	0	5,082,798
TOTAL 444169 1	0	5,082,798	0	0	0	0	5,082,798
TOTAL Project:	0	5,082,798	0	0	0	0	5,082,798

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ITEM NUMBER:444437 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	350,000	300,000	300,000	300,000	250,000	1,500,000
TOTAL <N/A>	0	355,000	305,000	305,000	305,000	255,000	1,525,000
TOTAL 444437 1	0	355,000	305,000	305,000	305,000	255,000	1,525,000
TOTAL Project:	0	355,000	305,000	305,000	305,000	255,000	1,525,000

ITEM NUMBER:444438 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	300,000	275,000	275,000	275,000	275,000	1,400,000
TOTAL <N/A>	0	305,000	280,000	280,000	280,000	280,000	1,425,000
TOTAL 444438 1	0	305,000	280,000	280,000	280,000	280,000	1,425,000
TOTAL Project:	0	305,000	280,000	280,000	280,000	280,000	1,425,000

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ITEM NUMBER:445958 1 PROJECT DESCRIPTION:DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	240,096	0	0	0	0	0	240,096
DS	848,632	300,000	0	0	0	0	1,148,632
TOTAL <N/A>	1,088,728	300,000	0	0	0	0	1,388,728
TOTAL 445958 1	1,088,728	300,000	0	0	0	0	1,388,728

ITEM NUMBER:445958 2 PROJECT DESCRIPTION:DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	600,000	0	0	0	600,000
DS	0	0	0	1,000,000	1,200,000	1,200,000	3,400,000
TOTAL <N/A>	0	0	600,000	1,000,000	1,200,000	1,200,000	4,000,000
TOTAL 445958 2	0	0	600,000	1,000,000	1,200,000	1,200,000	4,000,000
TOTAL Project:	1,088,728	300,000	600,000	1,000,000	1,200,000	1,200,000	5,388,728

ITEM NUMBER:445960 3 PROJECT DESCRIPTION:DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	800,000	0	0	0	800,000

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	DS						
TOTAL <N/A>	0	0	0	700,000	0	0	700,000
TOTAL 445960 3	0	0	800,000	700,000	0	0	1,500,000
TOTAL 445960 3	0	0	800,000	700,000	0	0	1,500,000

ITEM NUMBER:445960 4 PROJECT DESCRIPTION:DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	0	800,000	800,000
TOTAL <N/A>	0	0	0	0	0	800,000	800,000
TOTAL 445960 4	0	0	0	0	0	800,000	800,000
TOTAL Project:	0	0	800,000	700,000	0	800,000	2,300,000

ITEM NUMBER:446015 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	64,455	10,000	0	0	0	0	74,455
DS	1,300,000	200,000	0	0	0	0	1,500,000
TOTAL <N/A>	1,364,455	210,000	0	0	0	0	1,574,455
TOTAL 446015 1	1,364,455	210,000	0	0	0	0	1,574,455

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ITEM NUMBER:446015 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	10,000	10,000	10,000	10,000	50,000
DS	0	300,000	300,000	300,000	300,000	300,000	1,500,000
TOTAL <N/A>	0	310,000	310,000	310,000	310,000	310,000	1,550,000
TOTAL 446015 2	0	310,000	310,000	310,000	310,000	310,000	1,550,000
TOTAL Project:	1,364,455	520,000	310,000	310,000	310,000	310,000	3,124,455

ITEM NUMBER:446120 1 PROJECT DESCRIPTION:021 D/W MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
DS	652,194	600,000	600,000	600,000	600,000	0	2,452,194
TOTAL <N/A>	752,194	600,000	600,000	600,000	600,000	0	2,552,194
TOTAL 446120 1	752,194	600,000	600,000	600,000	600,000	0	2,552,194

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ITEM NUMBER:446120 2 PROJECT DESCRIPTION:025 D/W MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	700,000	800,000	1,500,000
TOTAL <N/A>	0	0	0	0	700,000	800,000	1,500,000
TOTAL 446120 2	0	0	0	0	700,000	800,000	1,500,000
TOTAL Project:	752,194	600,000	600,000	600,000	700,000	800,000	4,052,194

ITEM NUMBER:446261 3 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,140	0	0	0	0	5,140
DS	0	1,770,000	0	0	0	0	1,770,000
TOTAL <N/A>	0	1,775,140	0	0	0	0	1,775,140
TOTAL 446261 3	0	1,775,140	0	0	0	0	1,775,140
TOTAL Project:	0	1,775,140	0	0	0	0	1,775,140

ITEM NUMBER:446444 1 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,700	26,450	27,250	0	0	79,400

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		DS	0	1,085,568	0	0	0	0	1,085,568
TOTAL <N/A>		0	0	1,111,268	26,450	27,250	0	0	1,164,968
TOTAL 446444 1		0	0	1,111,268	26,450	27,250	0	0	1,164,968

ITEM NUMBER:446444 2 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR		0	0	0	1,000,000	0	0	1,000,000
DIH		0	0	0	10,900	11,230	5,795	27,925
DS		0	0	0	196,200	0	0	196,200
TOTAL <N/A>		0	0	0	1,207,100	11,230	5,795	1,224,125
TOTAL 446444 2		0	0	0	1,207,100	11,230	5,795	1,224,125

ITEM NUMBER:446444 3 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DIH		0	0	0	0	0	11,590	11,590
DS		0	0	0	0	0	1,170,590	1,170,590
TOTAL <N/A>		0	0	0	0	0	1,182,180	1,182,180
TOTAL 446444 3		0	0	0	0	0	1,182,180	1,182,180
TOTAL Project:		0	1,111,268	26,450	1,234,350	11,230	1,187,975	3,571,273

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ITEM NUMBER:446688 1 PROJECT DESCRIPTION:D/W MAINTENANCE OF ITS & ASCT TRAFFIC SIGNAL SYSTEMS FIELD DEVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	380,414	371,512	751,926
TOTAL <N/A>	0	0	0	0	380,414	371,512	751,926
TOTAL 446688 1	0	0	0	0	380,414	371,512	751,926
TOTAL Project:	0	0	0	0	380,414	371,512	751,926

ITEM NUMBER:448061 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	5,000	5,000	5,000	5,000	25,000
DS	0	300,000	300,000	300,000	300,000	300,000	1,500,000
TOTAL <N/A>	0	305,000	305,000	305,000	305,000	305,000	1,525,000
TOTAL 448061 1	0	305,000	305,000	305,000	305,000	305,000	1,525,000
TOTAL Project:	0	305,000	305,000	305,000	305,000	305,000	1,525,000

ITEM NUMBER:448084 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000

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	DS							
TOTAL <N/A>	0	0	0	300,000	300,000	300,000	300,000	900,000
TOTAL 448084 1	0	0	0	305,000	305,000	305,000	305,000	915,000
TOTAL Project:	0	0	0	305,000	305,000	305,000	305,000	915,000

ITEM NUMBER:449136 1 PROJECT DESCRIPTION:TRAFFIC SIGN IMPROVEMENTS AT VARIOUS LOCATIONS *SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 1.523MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	290	0	0	0	0	0	290
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	907,993	0	0	0	0	0	907,993
DDR	107,997	17,313	0	0	0	0	125,310
DIH	44	29,999	0	0	0	0	30,043
TOTAL <N/A>	1,016,324	47,312	0	0	0	0	1,063,636
TOTAL 449136 1	1,016,324	47,312	0	0	0	0	1,063,636
TOTAL Project:	1,016,324	47,312	0	0	0	0	1,063,636

ITEM NUMBER:449489 1 PROJECT DESCRIPTION:DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	300,000	300,000	600,000
TOTAL <N/A>	0	0	0	0	305,000	305,000	610,000
TOTAL 449489 1	0	0	0	0	305,000	305,000	610,000
TOTAL Project:	0	0	0	0	305,000	305,000	610,000

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 ITEM NUMBER:451093 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	300,000	300,000	300,000	300,000	1,200,000
TOTAL <N/A>	0	0	305,000	305,000	305,000	305,000	1,220,000
TOTAL 451093 1	0	0	305,000	305,000	305,000	305,000	1,220,000
TOTAL Project:	0	0	305,000	305,000	305,000	305,000	1,220,000

 ITEM NUMBER:451109 1 PROJECT DESCRIPTION:LANDSCAPING CONTIGENCY BOX *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	2,663,059	0	0	0	0	2,663,059
DDR	0	0	2,000,000	0	0	0	2,000,000
TOTAL <N/A>	0	2,663,059	2,000,000	0	0	0	4,663,059
TOTAL 451109 1	0	2,663,059	2,000,000	0	0	0	4,663,059
TOTAL Project:	0	2,663,059	2,000,000	0	0	0	4,663,059

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ITEM NUMBER:451409 1 PROJECT DESCRIPTION:DISTRICTWIDE PROPERTY MANAGEMENT BY DISTICT RIGHT-OF-WAY ADMIN. *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	550,000	550,000	550,000	550,000	550,000	2,750,000
TOTAL <N/A>	0	550,000	550,000	550,000	550,000	550,000	2,750,000
TOTAL 451409 1	0	550,000	550,000	550,000	550,000	550,000	2,750,000

ITEM NUMBER:451409 2 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY SUPPORT SVCS BY DISTICT RIGHT-OF-WAY ADMIN. *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	600,000	600,000	600,000	0	0	1,800,000
TOTAL <N/A>	0	600,000	600,000	600,000	0	0	1,800,000
TOTAL 451409 2	0	600,000	600,000	600,000	0	0	1,800,000

ITEM NUMBER:451409 3 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY AQUISITION SVCS BY DIST. RIGHT-OF-WAY ADMIN. *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	10,000	10,000	10,000	10,000	10,000	50,000
TOTAL <N/A>	0	10,000	10,000	10,000	10,000	10,000	50,000
TOTAL 451409 3	0	10,000	10,000	10,000	10,000	10,000	50,000
TOTAL Project:	0	1,160,000	1,160,000	1,160,000	560,000	560,000	4,600,000

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ITEM NUMBER:451726 1 PROJECT DESCRIPTION:ANNUAL QUALITY ASSURANCE INSPECTION OF D6 TRAFFIC SIGNAL SYSTEM *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	301,068	311,738	323,149	335,315	348,269	1,619,539
TOTAL <N/A>	0	301,068	311,738	323,149	335,315	348,269	1,619,539
TOTAL 451726 1	0	301,068	311,738	323,149	335,315	348,269	1,619,539
TOTAL Project:	0	301,068	311,738	323,149	335,315	348,269	1,619,539

ITEM NUMBER:452098 1 PROJECT DESCRIPTION:D6 TOLL REVENUE CONTINGENCY BOX - I-95 EXPRESS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBD	0	5,396,521	7,536,269	2,062,142	4,797,552	3,631,178	23,423,662
TOBD	0	604,842	0	0	0	0	604,842
TOTAL <N/A>	0	6,001,363	7,536,269	2,062,142	4,797,552	3,631,178	24,028,504
TOTAL 452098 1	0	6,001,363	7,536,269	2,062,142	4,797,552	3,631,178	24,028,504

ITEM NUMBER:452098 2 PROJECT DESCRIPTION:D6 TOLL REVENUE CONTINGENCY BOX - I-75 EXPRESS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBG	0	0	639,168	698,565	1,532,667	2,236,755	5,107,155

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	TOBG							
TOTAL <N/A>	0	247,934	0	0	0	0	0	247,934
TOTAL 452098 2	0	247,934	639,168	698,565	1,532,667	2,236,755	5,355,089	5,355,089

ITEM NUMBER:452098 3 PROJECT DESCRIPTION:D6 TOLL REVENUE CONTINGENCY BOX - PALMETTO EXPRESS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSBI	0	0	391,245	17,780,663	19,996,946	22,798,728	60,967,582
TOTAL <N/A>	0	0	391,245	17,780,663	19,996,946	22,798,728	60,967,582
TOTAL 452098 3	0	0	391,245	17,780,663	19,996,946	22,798,728	60,967,582
TOTAL Project:	0	6,249,297	8,566,682	20,541,370	26,327,165	28,666,661	90,351,175

ITEM NUMBER:452213 1 PROJECT DESCRIPTION:DISTRICTWIDE RUMBLESTRIP INITIATIVE AND LANE DEPARTURE *SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 87.809MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	30,000	0	0	0	0	30,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	1,367,251	105,800	0	0	0	1,473,051
TOTAL <N/A>	0	1,397,251	105,800	0	0	0	1,503,051
TOTAL 452213 1	0	1,397,251	105,800	0	0	0	1,503,051
TOTAL Project:	0	1,397,251	105,800	0	0	0	1,503,051

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 ITEM NUMBER:452232 1 PROJECT DESCRIPTION:DISTRICTWIDE MOVEABLE BRIDGES SAFETY SYSTEMS *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	140,242	0	0	0	0	0	140,242
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,634,206	1,473,667	0	0	0	0	3,107,873
DIH	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	1,774,448	1,503,667	0	0	0	0	3,278,115
TOTAL 452232 1	1,774,448	1,503,667	0	0	0	0	3,278,115
TOTAL Project:	1,774,448	1,503,667	0	0	0	0	3,278,115

 ITEM NUMBER:452663 1 PROJECT DESCRIPTION:MATERIAL PRICE ADJUSTMENT CONTINGENCY *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,786,140	0	0	0	0	2,786,140
TOTAL <N/A>	0	2,786,140	0	0	0	0	2,786,140
TOTAL 452663 1	0	2,786,140	0	0	0	0	2,786,140
TOTAL Project:	0	2,786,140	0	0	0	0	2,786,140

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ITEM NUMBER:453097 1 PROJECT DESCRIPTION:DISTRICT WIDE RESERVE BOX FOR POTENTIAL FUTURE NEEDS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	16,700,993	0	0	0	16,700,993
DS	0	0	890,506	0	0	0	890,506
SA	0	0	654,023	0	0	0	654,023
SU	0	0	1,050,832	0	0	0	1,050,832
TALT	0	0	814,113	0	0	0	814,113
TALU	0	0	185,887	0	0	0	185,887
TOTAL <N/A>	0	0	20,296,354	0	0	0	20,296,354
TOTAL 453097 1	0	0	20,296,354	0	0	0	20,296,354
TOTAL Project:	0	0	20,296,354	0	0	0	20,296,354

ITEM NUMBER:000104 3 PROJECT DESCRIPTION:TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 13.048M TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	2,451	0	0	0	0	0	2,451
TO04	126,159,371	8,844,000	8,845,000	8,845,000	8,845,000	53,070,000	214,608,371
TOTAL <N/A>	126,161,822	8,844,000	8,845,000	8,845,000	8,845,000	53,070,000	214,610,822
TOTAL 000104 3	126,161,822	8,844,000	8,845,000	8,845,000	8,845,000	53,070,000	214,610,822
TOTAL Project:	126,161,822	8,844,000	8,845,000	8,845,000	8,845,000	53,070,000	214,610,822

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ITEM NUMBER:249614 7 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM S. OF SW 136TH ST. TO S. OF SR 94/KENDALL DR. *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.544MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	172,825	0	0	0	0	0	172,825
DIH	778,790	0	0	0	0	0	778,790
DS	474,093	0	0	0	0	0	474,093
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	8,819	0	0	0	0	0	8,819
BNIR	3,371,192	200,000	0	0	0	0	3,571,192
DIH	521,401	0	0	0	0	0	521,401
DS	197,654	0	0	0	0	0	197,654
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,973	0	0	0	0	0	44,973
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,047	0	0	0	0	0	33,047
TOTAL <N/A>	5,602,794	200,000	0	0	0	0	5,802,794

FEDERAL PROJECT NUMBER: 4031 034 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	124,810	0	0	0	0	0	124,810
NHPP	1,532,467	0	0	0	0	0	1,532,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,329	0	0	0	0	0	30,329
DIS	563,118	0	0	0	0	0	563,118
DS	612,069	0	0	0	0	0	612,069
EBNH	495,009	0	0	0	0	0	495,009
NHPP	34,982,914	0	0	0	0	0	34,982,914
SA	189,984	0	0	0	0	0	189,984
SN	2,131,327	0	0	0	0	0	2,131,327
SU	103,000	0	0	0	0	0	103,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	653,861	0	0	0	0	0	653,861

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	SN	306,139	0	0	0	0	0	306,139
TOTAL 4031 034 P		41,725,027	0	0	0	0	0	41,725,027
TOTAL 249614 7		47,327,821	200,000	0	0	0	0	47,527,821
TOTAL Project:		47,327,821	200,000	0	0	0	0	47,527,821

ITEM NUMBER:249943 3 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	382,851	0	0	0	0	0	382,851
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,667,063	600,000	100,000	0	0	0	7,367,063
DIH	59,994	55,463	25,000	0	0	0	140,457
DS	784,701	0	250,000	0	0	0	1,034,701
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	733,547	0	0	0	0	0	733,547
TOTAL <N/A>	8,628,156	655,463	375,000	0	0	0	9,658,619
TOTAL 249943 3	8,628,156	655,463	375,000	0	0	0	9,658,619
TOTAL Project:	8,628,156	655,463	375,000	0	0	0	9,658,619

ITEM NUMBER:250113 5 PROJECT DESCRIPTION:SERVICE PATROLS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	57	0	0	0	0	0	57
DSPC	10,259,286	6,757,000	7,486,000	7,715,000	7,961,000	10,527,000	50,705,286
TOTAL <N/A>	10,259,343	6,757,000	7,486,000	7,715,000	7,961,000	10,527,000	50,705,343
TOTAL 250113 5	10,259,343	6,757,000	7,486,000	7,715,000	7,961,000	10,527,000	50,705,343
TOTAL Project:	10,259,343	6,757,000	7,486,000	7,715,000	7,961,000	10,527,000	50,705,343

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ITEM NUMBER:415456 7 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS LANES ITS OPERATIONS CONSULTANT CONTRACT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 17.260MI TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	128,454	33	0	0	0	0	128,487
TOBD	170,813	0	0	0	0	0	170,813
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,000	0	0	0	0	3,000
TOBD	25,422,763	3,528,565	0	0	0	0	28,951,328
TOTAL <N/A>	25,722,030	3,531,598	0	0	0	0	29,253,628
TOTAL 415456 7	25,722,030	3,531,598	0	0	0	0	29,253,628
TOTAL Project:	25,722,030	3,531,598	0	0	0	0	29,253,628

ITEM NUMBER:250221 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION CONTINGENCY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	150,000	150,000	150,000	150,000	750,000
SA	0	50,001	1	1	1	1	50,005
TOTAL <N/A>	0	200,001	150,001	150,001	150,001	150,001	800,005
TOTAL 250221 1	0	200,001	150,001	150,001	150,001	150,001	800,005
TOTAL Project:	0	200,001	150,001	150,001	150,001	150,001	800,005

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ITEM NUMBER:431635 8 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,000	24,000	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	65,178	24,711	0	0	0	0	89,889
DS	1,190,350	0	0	0	0	0	1,190,350
TOTAL <N/A>	1,261,528	48,711	0	0	0	0	1,310,239
TOTAL 431635 8	1,261,528	48,711	0	0	0	0	1,310,239

ITEM NUMBER:431635 9 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,285	39,095	0	0	0	0	56,380
DS	1,363,265	0	0	0	0	0	1,363,265
TOTAL <N/A>	1,380,550	39,095	0	0	0	0	1,419,645
TOTAL 431635 9	1,380,550	39,095	0	0	0	0	1,419,645
TOTAL Project:	2,642,078	87,806	0	0	0	0	2,729,884

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ITEM NUMBER: 251156 3 PROJECT DESCRIPTION: PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395 *SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .496MI TYPE OF WORK: NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: PH5201 IS FOR AVAILABILITY PAYMENTS TO REPAY PROJECT CAPITAL COST. PH8201 IS FOR OPERATION A
ND MAINTENANCE COST.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,134,287	0	0	0	0	0	1,134,287
DS	20,494	0	0	0	0	0	20,494
GMR	372,089	0	0	0	0	0	372,089
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,680	0	0	0	0	0	10,680
DS	11,787	0	0	0	0	0	11,787
LF	50,000,000	0	0	0	0	0	50,000,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	127,525,987	23,323,165	23,248,265	22,191,854	23,535,087	566,375,839	786,200,197
STED	25,644,337	0	0	0	0	0	25,644,337
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,592	0	0	0	0	0	2,592
DIS	192,016	0	0	0	0	0	192,016
DS	20,011	0	0	0	0	0	20,011
GMR	194,629,711	24,508,307	26,018,150	28,552,553	28,731,651	644,327,847	946,768,219
LF	23,596,319	3,206,829	3,303,033	3,402,123	3,504,189	22,730,260	59,742,753
TOTAL <N/A>	423,160,310	51,038,301	52,569,448	54,146,530	55,770,927	1,233,433,946	1,870,119,462

FEDERAL PROJECT NUMBER: PMT1 001 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	726,680	0	0	0	0	0	726,680
DIS	4,811,249	0	0	0	0	0	4,811,249
FD21	249,794	0	0	0	0	0	249,794
GMR	11,611,623	0	0	0	0	0	11,611,623
LF	16,260,818	0	0	0	0	0	16,260,818
NHAC	157,567	0	0	0	0	0	157,567
NHPP	1,842,639	0	0	0	0	0	1,842,639
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	728,381	0	0	0	0	0	728,381

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GMR	21,585,179	0	0	0	0	0	0	21,585,179	
HPP	1,259,859	0	0	0	0	0	0	1,259,859	
LF	291,961,567	0	0	0	0	0	0	291,961,567	
NHAC	151,282	0	0	0	0	0	0	151,282	
NHPP	210,608,432	0	0	0	0	0	0	210,608,432	
SA	41	959	0	0	0	0	0	1,000	
TOTAL PMT1 001 P	561,955,111	959	0	0	0	0	0	561,956,070	
TOTAL 251156 3	985,115,421	51,039,260	52,569,448	54,146,530	55,770,927	1,233,433,946	2,432,075,532		

ITEM NUMBER:251156 4 PROJECT DESCRIPTION:PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .496MI TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	93,000,000	17,000,000	17,000,000	17,000,000	17,000,000	102,000,000	263,000,000
TOTAL <N/A>	93,000,000	17,000,000	17,000,000	17,000,000	17,000,000	102,000,000	263,000,000
TOTAL 251156 4	93,000,000	17,000,000	17,000,000	17,000,000	17,000,000	102,000,000	263,000,000

ITEM NUMBER:251156 5 PROJECT DESCRIPTION:PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .496MI TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,950	7,500	7,500	7,500	7,500	45,000	100,950
DI	41,027	0	0	0	0	0	41,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	399,736	0	0	0	0	0	399,736
TOTAL <N/A>	466,713	7,500	7,500	7,500	7,500	45,000	541,713
TOTAL 251156 5	466,713	7,500	7,500	7,500	7,500	45,000	541,713
TOTAL Project:	1,078,582,134	68,046,760	69,576,948	71,154,030	72,778,427	1,335,478,946	2,695,617,245

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ITEM NUMBER:251688 1 PROJECT DESCRIPTION:SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.976MI TYPE OF WORK:BRIDGE-REPLACE AND ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	25,000	0	0	0	0	0	25,000
DI	2,981,994	0	0	0	0	0	2,981,994
DIH	1,348,161	0	0	0	0	0	1,348,161
DIS	1,304,358	0	0	0	0	0	1,304,358
DS	138,472	0	0	0	0	0	138,472

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNCA	23,531	0	0	0	0	0	23,531
BNDS	1,298,680	4,746	0	0	0	0	1,303,426
BNIR	133,562,478	241,658	0	0	0	0	133,804,136
DDR	258,069	0	0	0	0	0	258,069
DI	10,042,669	0	0	0	0	0	10,042,669
DIH	2,728,346	0	0	0	0	0	2,728,346
DIS	2,200,075	0	0	0	0	0	2,200,075
DS	14,575,279	4,614	0	0	0	0	14,579,893
GMR	14,093,363	0	0	0	0	0	14,093,363

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	102,192	0	0	0	0	0	102,192
DI	2,127,802	0	0	0	0	0	2,127,802
DS	10,587	104,789	0	0	0	0	115,376
LF	650,698	55,001	0	0	0	0	705,699
LFU	245,000	0	0	0	0	0	245,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	50,525	0	0	0	0	0	50,525
CARU	0	11,228,696	0	0	0	0	11,228,696
DI	500,000	0	0	0	0	0	500,000
DS	74,690	0	0	0	0	0	74,690
TOTAL <N/A>	188,341,969	11,639,504	0	0	0	0	199,981,473

FEDERAL PROJECT NUMBER: 3951 499 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	1,744,034	0	0	0	0	0	1,744,034
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	NHPP	11,120,896	0	0	0	0	0	11,120,896
TOTAL 3951 499 I		12,864,930	0	0	0	0	0	12,864,930

FEDERAL PROJECT NUMBER: 3951 501 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACCM	18,002	942,997	0	0	0	0	960,999
	ACNP	44,137,303	12,508,634	11,638,000	11,445,000	0	0	79,728,937
	ACSU	3,400,675	21,274,637	0	0	0	0	24,675,312
	CM	773,050	0	0	0	0	0	773,050
	DDR	664,210	0	0	0	0	0	664,210
	DI	327,952,008	0	0	0	0	0	327,952,008
	DS	62,650	0	0	0	0	0	62,650
	GFSU	3,418,678	122	0	0	0	0	3,418,800
	GMR	14,276,197	0	0	0	0	0	14,276,197
	LF	94,307	0	0	0	0	0	94,307
	NHEX	131,668	0	0	0	0	0	131,668
	NHPP	166,633,151	3,240	0	0	0	0	166,636,391
	STED	103,043,046	0	0	0	0	0	103,043,046
	SU	10,729,941	3,412,100	0	0	0	0	14,142,041
TOTAL 3951 501 I		675,334,886	38,141,730	11,638,000	11,445,000	0	0	736,559,616
TOTAL 251688 1		876,541,785	49,781,234	11,638,000	11,445,000	0	0	949,406,019
TOTAL Project:		876,541,785	49,781,234	11,638,000	11,445,000	0	0	949,406,019

ITEM NUMBER:405574 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	325	0	0	0	0	325
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	67,398	5,000	5,000	5,000	0	82,398
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DDR	43,561,755	3,311,200	3,427,000	3,462,866	3,675,000	61,247,321
	DIH	38,355	0	0	0	0	38,355
	DITS	28,015,024	4,834,760	4,954,926	5,168,639	5,360,824	48,334,173
TOTAL <N/A>		71,682,857	8,150,960	8,386,926	8,636,505	9,035,824	109,702,572
TOTAL 405574 1		71,682,857	8,150,960	8,386,926	8,636,505	9,035,824	109,702,572
TOTAL Project:		71,682,857	8,150,960	8,386,926	8,636,505	9,035,824	109,702,572

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ITEM NUMBER:438034 1 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.672MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109,147	0	0	0	0	0	109,147
DIH	14,285	0	0	0	0	0	14,285
DS	4,059	0	0	0	0	0	4,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	707,023	0	0	0	0	0	707,023
DIH	20,085	31,553	0	0	0	0	51,638
DS	174,960	0	0	0	0	0	174,960
TOTAL <N/A>	1,029,559	31,553	0	0	0	0	1,061,112
TOTAL 438034 1	1,029,559	31,553	0	0	0	0	1,061,112

ITEM NUMBER:438034 4 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 136 STREET TO SW 88 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.534MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,267	0	0	0	0	0	28,267
DS	267,650	0	0	0	0	0	267,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,210,165	0	0	0	0	0	1,210,165
DIH	49,995	5,007	0	0	0	0	55,002
TOTAL <N/A>	1,556,077	5,007	0	0	0	0	1,561,084
TOTAL 438034 4	1,556,077	5,007	0	0	0	0	1,561,084
TOTAL Project:	2,585,636	36,560	0	0	0	0	2,622,196

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ITEM NUMBER:405575 6 PROJECT DESCRIPTION:SR998/SW 312 ST/CAMPBELL DR FROM SR997/KROME AVE TO SR5/US1(TRKBYPASS) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .774MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,239,483	0	0	0	0	0	1,239,483
TOTAL <N/A>	1,239,483	0	0	0	0	0	1,239,483
FEDERAL PROJECT NUMBER: D617 031 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	23,599	300,000	0	0	0	0	323,599
ACSA	451,263	147,524	0	0	0	0	598,787
BNIR	177,850	1,000,000	0	0	0	0	1,177,850
DDR	961,975	0	0	0	0	0	961,975
DS	1,025,352	0	0	0	0	0	1,025,352
EB	62,287	0	0	0	0	0	62,287
NHPP	3,082,396	0	0	0	0	0	3,082,396
SA	1,478,709	167,962	0	0	0	0	1,646,671
SU	8,545,461	0	0	0	0	0	8,545,461
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	20,600	0	0	0	0	0	20,600
TOTAL D617 031 B	15,829,492	1,615,486	0	0	0	0	17,444,978
FEDERAL PROJECT NUMBER: D618 064 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	296,455	0	0	0	0	0	296,455
GFSU	1,789,588	0	0	0	0	0	1,789,588
SA	69,329	0	0	0	0	0	69,329
SU	11,559,629	0	0	0	0	0	11,559,629
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	980,000	0	0	0	0	0	980,000
TOTAL D618 064 B	14,695,001	0	0	0	0	0	14,695,001
FEDERAL PROJECT NUMBER: 4042 436 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	500	0	0	0	0	0	500

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NHPP	1,475,345	0	0	0	0	0	0	1,475,345	
SA	189,401	0	0	0	0	0	0	189,401	
TOTAL 4042 436 C	1,665,246	0	0	0	0	0	0	1,665,246	
TOTAL 405575 6	33,429,222	1,615,486	0	0	0	0	0	35,044,708	
TOTAL Project:	33,429,222	1,615,486	0	0	0	0	0	35,044,708	

ITEM NUMBER:409499 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE R/R CROSSING AGREEMENT CONTINGENCY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	520,447	750,000	0	0	0	1,270,447		
TOTAL <N/A>	0	520,447	750,000	0	0	0	1,270,447		
TOTAL 409499 1	0	520,447	750,000	0	0	0	1,270,447		
TOTAL Project:	0	520,447	750,000	0	0	0	1,270,447		

ITEM NUMBER:410646 5 PROJECT DESCRIPTION:SR 934/NE/NW 79 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.948MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,725	0	0	0	0	0	2,725		
DIH	129,487	39,613	0	0	0	0	169,100		
DS	1,358	0	0	0	0	0	1,358		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	15,000	0	0	0	0	15,000		
TOTAL <N/A>	133,570	54,613	0	0	0	0	188,183		

FEDERAL PROJECT NUMBER: D622 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	150,000	0	0	0	0	150,000		
TOTAL D622 047 B	0	150,000	0	0	0	0	150,000		
TOTAL 410646 5	133,570	204,613	0	0	0	0	338,183		

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ITEM NUMBER:410646 6 PROJECT DESCRIPTION:SR 934/NE/NW 81/82 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.079MI TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,725	0	0	0	0	0	2,725
DIH	60,337	49,999	0	0	0	0	110,336
DS	1,427	0	0	0	0	0	1,427
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	64,489	64,999	0	0	0	0	129,488

FEDERAL PROJECT NUMBER: D622 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	150,000	0	0	0	0	150,000
TOTAL D622 048 B	0	150,000	0	0	0	0	150,000
TOTAL 410646 6	64,489	214,999	0	0	0	0	279,488

ITEM NUMBER:410646 7 PROJECT DESCRIPTION:SR 934/NW 79 STREET FROM NW 27 AVENUE TO NW 1 PLACE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.651MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	177,962	0	0	0	0	0	177,962
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	229,500	57,500	0	0	0	287,000
DIH	91,196	10,000	7,500	0	0	0	108,696
DS	36,430	128,570	0	0	0	0	165,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	30,000	0	0	0	30,000

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LF	0	0	35,000	0	0	0	35,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	2,981,088	0	0	0	2,981,088
SA	0	0	187,604	0	0	0	187,604
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	305,588	368,070	3,298,692	100,000	0	0	4,072,350

FEDERAL PROJECT NUMBER: D621 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	124,328	3,833	0	0	0	0	128,161
DIH	140,404	0	0	0	0	0	140,404
TOTAL D621 069 B	264,732	3,833	0	0	0	0	268,565
TOTAL 410646 7	570,320	371,903	3,298,692	100,000	0	0	4,340,915
TOTAL Project:	768,379	791,515	3,298,692	100,000	0	0	4,958,586

ITEM NUMBER:414964 1 PROJECT DESCRIPTION:SR 9A/I-95 FROM S OF MIAMI GARDENS DRIVE TO BROWARD COUNTY LINE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.260MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: INTENDED TO DEVELOP AND EVALUATE CAPACITY IMPROVEMENTS FOR THE I-95 CORRIDOR TO MEET EXISTIN
G AND FUTURE TRAFFIC NEEDS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	78,629	73,766	0	0	0	0	152,395
PKYI	51	0	0	0	0	0	51
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	78,680	83,766	0	0	0	0	162,446

FEDERAL PROJECT NUMBER: D620 050 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	4,710,572	289,428	0	0	0	0	5,000,000
ACNP	4,562,836	414,650	0	0	0	0	4,977,486
NHPP	22,410	0	0	0	0	0	22,410
TOTAL D620 050 B	9,295,818	704,078	0	0	0	0	9,999,896

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FEDERAL PROJECT NUMBER: D623 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	18,302,041	1,827,959	0	0	0	0	20,130,000
TOTAL D623 003 B	18,302,041	1,827,959	0	0	0	0	20,130,000
TOTAL 414964 1	27,676,539	2,615,803	0	0	0	0	30,292,342

ITEM NUMBER: 414964 7 PROJECT DESCRIPTION: SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET *SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: 5.720MI TYPE OF WORK: PD&E/EMO STUDY
EXTRA DESCRIPTION: INTENDED TO DEVELOP AND EVALUATE CAPACITY IMPROVEMENTS FOR THE I-95 COORIDOR TO MEET EXISTIN
G AND FUTURE TRAFFIC NEEDS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	6,700,000	0	0	0	6,700,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	0	10,340,000	10,340,000
TOTAL <N/A>	0	0	6,700,000	0	0	10,340,000	17,040,000
TOTAL 414964 7	0	0	6,700,000	0	0	10,340,000	17,040,000

ITEM NUMBER: 414964 8 PROJECT DESCRIPTION: SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET *SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: 5.580MI TYPE OF WORK: PD&E/EMO STUDY
EXTRA DESCRIPTION: INTENDED TO DEVELOP AND EVALUATE CAPACITY IMPROVEMENTS FOR THE I-95 COORIDOR TO MEET EXISTIN
G AND FUTURE TRAFFIC NEEDS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	3,700,000	0	0	0	0	3,700,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	5,720,000	0	5,720,000
TOTAL <N/A>	0	3,700,000	0	0	5,720,000	0	9,420,000
TOTAL 414964 8	0	3,700,000	0	0	5,720,000	0	9,420,000

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ITEM NUMBER:414964 9 PROJECT DESCRIPTION:SR 9A/I-95 FROM NORTH OF NW 143 STREET TO SOUTH OF SR 860/MIA GDNS DR *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.700MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	5,500,000	5,500,000
TOTAL <N/A>	0	0	0	0	0	5,500,000	5,500,000
TOTAL 414964 9	0	0	0	0	0	5,500,000	5,500,000
TOTAL Project:	27,676,539	6,315,803	6,700,000	0	5,720,000	15,840,000	62,252,342

ITEM NUMBER:415456 9 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS FHP ENHANCED ENFORCEMENT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	1,000	0	0	0	0	1,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOBD	1,918,044	0	0	0	0	0	1,918,044
TOTAL <N/A>	1,918,044	1,000	0	0	0	0	1,919,044
TOTAL 415456 9	1,918,044	1,000	0	0	0	0	1,919,044
TOTAL Project:	1,918,044	1,000	0	0	0	0	1,919,044

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ITEM NUMBER:418423 5 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM I-75 TO GOLDEN GLADES INTERCHANGE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 7.143MI TYPE OF WORK:ADD SPECIAL USE LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	9,375	0	0	0	0	0	9,375
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,157,807	0	0	0	0	1,157,807
DI	3,710,468	0	0	0	0	0	3,710,468
DSBD	1,289,532	0	0	0	0	0	1,289,532
TOTAL <N/A>	5,009,375	1,157,807	0	0	0	0	6,167,182
TOTAL 418423 5	5,009,375	1,157,807	0	0	0	0	6,167,182

ITEM NUMBER:418423 6 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM SR 968/W FLAGLER ST TO S OF NW 154 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 9.656MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	6,000,000	0	0	0	0	6,000,000
DIH	66	600,000	0	0	0	0	600,066
TOTAL <N/A>	66	6,600,000	0	0	0	0	6,600,066
TOTAL 418423 6	66	6,600,000	0	0	0	0	6,600,066
TOTAL Project:	5,009,441	7,757,807	0	0	0	0	12,767,248

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ITEM NUMBER:420917 2 PROJECT DESCRIPTION:OVERTOWN GREENWAY ALONG NW 11 ST FROM NW 7 AVE TO E OF NW 12 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
LF	115,000	0	0	0	0	0	115,000
TOTAL <N/A>	115,000	0	0	0	0	0	115,000
FEDERAL PROJECT NUMBER: D618 081 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
HPP	59,000	0	0	0	0	0	59,000
LF	76,000	0	0	0	0	0	76,000
SA	40	0	0	0	0	0	40
TALU	701,000	0	0	0	0	0	701,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	458	1,502	0	0	0	0	1,960
TOTAL D618 081 B	836,498	1,502	0	0	0	0	838,000
TOTAL 420917 2	951,498	1,502	0	0	0	0	953,000
TOTAL Project:	951,498	1,502	0	0	0	0	953,000

ITEM NUMBER:422713 2 PROJECT DESCRIPTION:VENETIAN CAUSEWAY FROM NORTH BAYSHORE DRIVE TO PURDY AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.687MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	1,539,064	0	0	0	0	0	1,539,064
LF	1,391,484	0	0	0	0	0	1,391,484
LFP	154,616	0	0	0	0	0	154,616
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	10,661,190	0	0	0	0	0	10,661,190
TOTAL <N/A>	13,746,354	0	0	0	0	0	13,746,354

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FEDERAL PROJECT NUMBER: 4042 411 C

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	181,461	2,281	0	0	0	183,742
TOTAL 4042 411 C		181,461	2,281	0	0	0	183,742
TOTAL 422713 2		13,927,815	2,281	0	0	0	13,930,096

ITEM NUMBER: 422713 5 PROJECT DESCRIPTION: VENETIAN CAUSEWAY BRIDGE #874461 *NON-SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .031MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	ACBR	0	0	150,000	0	0	150,000
	LF	0	0	574,455	0	0	574,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	ACBR	0	0	0	0	4,100,000	4,100,000
	LF	0	0	0	0	2,524,233	2,524,233
TOTAL <N/A>		0	0	724,455	0	6,624,233	7,348,688
TOTAL 422713 5		0	0	724,455	0	6,624,233	7,348,688

ITEM NUMBER: 422713 7 PROJECT DESCRIPTION: VENETIAN CAUSEWAY BRIDGE #874465 *NON-SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .029MI TYPE OF WORK: BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	ACBR	0	0	150,000	0	0	150,000
	LF	0	0	499,266	0	0	499,266
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	ACBR	0	0	0	0	4,100,000	4,100,000

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	LF							
TOTAL <N/A>	0	0	0	0	0	0	2,524,233	2,524,233
TOTAL 422713 7	0	0	649,266	0	0	0	6,624,233	7,273,499
TOTAL Project:	13,927,815	2,281	1,373,721	0	0	0	13,248,466	28,552,283

ITEM NUMBER:423126 1 PROJECT DESCRIPTION:SR 836/I-95 INTERCHANGE RAMPS FROM NW 17 AVE TO I-95 (MDX) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.953MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,751,000	0	0	0	0	0	2,751,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,534	0	0	0	0	0	1,534
LF	202,475,332	1,781,784	0	0	0	0	204,257,116
TOTAL <N/A>	205,227,866	1,781,784	0	0	0	0	207,009,650
TOTAL 423126 1	205,227,866	1,781,784	0	0	0	0	207,009,650

ITEM NUMBER:423126 2 PROJECT DESCRIPTION:SR 9A/I-95 SOUTHBOUND RAMP TO WESTBOUND SR 836 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .227MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,142	374	0	0	0	0	2,516
STED	40,815,132	0	0	0	0	0	40,815,132
TOTAL <N/A>	40,817,274	374	0	0	0	0	40,817,648
TOTAL 423126 2	40,817,274	374	0	0	0	0	40,817,648
TOTAL Project:	246,045,140	1,782,158	0	0	0	0	247,827,298

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ITEM NUMBER:423251 2 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM BROWARD COUNTY LINE TO WEST OF HEFT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.591MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	191,411	0	0	0	0	0	191,411
DS	295,900	0	0	0	0	0	295,900
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	1,239,452	0	0	0	0	0	1,239,452
DDR	2,494,327	0	0	0	0	0	2,494,327
DIH	248,114	0	0	0	0	0	248,114
DS	372,626	0	0	0	0	0	372,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	148,098	0	0	0	0	0	148,098
DS	180,434	0	0	0	0	0	180,434
PKYI	834	0	0	0	0	0	834
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	5,171,196	3,000,000	0	0	0	0	8,171,196
FEDERAL PROJECT NUMBER: D621 008 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	662,860	1,484	0	0	0	0	664,344
DDR	452,398	0	0	0	0	0	452,398
NHPP	48,951,750	0	0	0	0	0	48,951,750
SIWR	1,059,540	0	0	0	0	0	1,059,540
TOTAL D621 008 B	51,126,548	1,484	0	0	0	0	51,128,032
FEDERAL PROJECT NUMBER: 0301 068 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	4,863,861	0	0	0	0	0	4,863,861
TOTAL 0301 068 P	4,863,861	0	0	0	0	0	4,863,861
TOTAL 423251 2	61,161,605	3,001,484	0	0	0	0	64,163,089

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ITEM NUMBER:423251 5 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.768MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	390,801	0	0	0	0	0	390,801
DS	342,817	0	0	0	0	0	342,817
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BND	67,648	0	0	0	0	0	67,648
BNIR	13,174,830	12,312	0	0	0	0	13,187,142
DDR	2,918,220	0	0	0	0	0	2,918,220
DI	127,662	0	0	0	0	0	127,662
DIH	700,767	29,967	0	0	0	0	730,734
DS	620,179	6,306	0	0	0	0	626,485
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	219,104	12,500	0	0	0	0	231,604
LF	775,583	263,214	0	0	0	0	1,038,797
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	130,670	0	0	0	0	0	130,670
DS	49,429	0	0	0	0	0	49,429
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	4,700,000	0	0	4,700,000
TOTAL <N/A>	19,517,710	324,299	0	4,700,000	0	0	24,542,009

FEDERAL PROJECT NUMBER: D620 056 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,451,368	0	0	0	0	0	1,451,368
STED	2,145	0	0	0	0	0	2,145
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	177,251	5,456,269	0	0	0	0	5,633,520
DDR	147,855	0	0	0	0	0	147,855
NHPP	60,507,008	272,193	0	0	0	0	60,779,201
STED	54,800,040	0	0	0	0	0	54,800,040
TOTAL D620 056 B	117,085,667	5,728,462	0	0	0	0	122,814,129

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FEDERAL PROJECT NUMBER: 0301 063 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	17,500	0	0	0	0	0	0	17,500
ACSA	35,215	0	0	0	0	0	0	35,215
NHPP	9,512,904	0	0	0	0	0	0	9,512,904
SA	65,379	0	0	0	0	0	0	65,379
TOTAL 0301 063 P	9,630,998	0	0	0	0	0	0	9,630,998
TOTAL 423251 5	146,234,375	6,052,761	0	4,700,000	0	0	0	156,987,136

ITEM NUMBER:447645 1 PROJECT DESCRIPTION:SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE ROAD IMPROVEMENT PROJECTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 10.940MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D622 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,800,000	0	0	0	0	0	0	4,800,000
SA	2,141	47,859	0	0	0	0	0	50,000
TOTAL D622 061 B	4,802,141	47,859	0	0	0	0	0	4,850,000
TOTAL 447645 1	4,802,141	47,859	0	0	0	0	0	4,850,000

ITEM NUMBER:447645 2 PROJECT DESCRIPTION:SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE ROAD IMPROVEMENT PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	85,000	0	0	0	0	85,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	4,850,000	0	0	0	4,850,000
TOTAL <N/A>	0	0	85,000	4,850,000	0	0	0	4,935,000
TOTAL 447645 2	0	0	85,000	4,850,000	0	0	0	4,935,000

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ITEM NUMBER:447645 3 PROJECT DESCRIPTION:SMART WORK ZONE MANAGEMENT FOR OKEECHOBEE ROAD IMPROVEMENT PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	85,000	85,000
TOTAL <N/A>	0	0	0	0	0	85,000	85,000
TOTAL 447645 3	0	0	0	0	0	85,000	85,000
TOTAL Project:	212,198,121	9,102,104	85,000	9,550,000	0	85,000	231,020,225

ITEM NUMBER:423251 3 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .667MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,553	0	0	0	0	0	12,553
DIH	262,112	15,002	0	0	0	0	277,114
DS	42,818	0	0	0	0	0	42,818
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	378,665	202	0	0	0	0	378,867
DS	14,986	0	0	0	0	0	14,986
DSBD	0	697	0	0	0	0	697
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	275,921	0	0	0	275,921
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	12,090,084	0	0	0	12,090,084
CARU	0	0	11,522	0	0	0	11,522
DI	0	0	13,566,976	0	0	0	13,566,976
SA	0	0	264,668	0	0	0	264,668
STED	0	0	19,044,000	0	0	0	19,044,000

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	0	0	1,600,000	1,600,000
TOTAL <N/A>		711,134	15,901	45,253,171	0	0	1,600,000	47,580,206

FEDERAL PROJECT NUMBER: D620 026 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	2,788,630	0	0	0	0	0	2,788,630
	ACSN	223,582	103,203	0	0	0	0	326,785
	ART	6,776,966	7,543,489	0	0	0	0	14,320,455
	BNIR	580,896	4,104	0	0	0	0	585,000
	DDR	879,559	0	0	0	0	0	879,559
	DIH	553,502	0	0	0	0	0	553,502
	DS	170	0	0	0	0	0	170
	DSBD	3,471,280	0	0	0	0	0	3,471,280
	GFSN	341,375	0	0	0	0	0	341,375
	GFSU	1,519,810	0	0	0	0	0	1,519,810
	NHPP	1,806,601	0	0	0	0	0	1,806,601
	SA	176,473	11,474	0	0	0	0	187,947
	SN	1,254,973	514,049	0	0	0	0	1,769,022
TOTAL D620 026 B		20,373,817	8,176,319	0	0	0	0	28,550,136

FEDERAL PROJECT NUMBER: 0301 066 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	105,496	0	0	0	0	0	105,496
	NHPP	5,586,739	0	0	0	0	0	5,586,739
TOTAL 0301 066 P		5,692,235	0	0	0	0	0	5,692,235
TOTAL 423251 3		26,777,186	8,192,220	45,253,171	0	0	1,600,000	81,822,577
TOTAL Project:		26,777,186	8,192,220	45,253,171	0	0	1,600,000	81,822,577

ITEM NUMBER:423251 4 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.388MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	485,301	0	0	0	0	485,301
	DS	157,168	0	0	0	0	157,168
	LF	101,029	0	0	0	0	101,029

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	731,394	120,000	0	0	0	0	851,394
	SA	0	3,160,488	0	0	0	0	3,160,488
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	3,982,285	0	0	3,982,285
	DS	156,961	0	0	0	0	0	156,961
	LF	0	0	0	2,531,545	0	0	2,531,545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	47,362,082	0	0	47,362,082
	DI	0	0	0	143,329,455	0	0	143,329,455
	SIWR	0	0	0	10,900,000	0	0	10,900,000
	STED	0	0	0	67,868,237	0	0	67,868,237
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	0	0	8,700,000	8,700,000
TOTAL <N/A>		1,631,853	3,280,488	0	275,973,604	0	8,700,000	289,585,945

FEDERAL PROJECT NUMBER: D621 064 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	2,429,349	7,501,502	0	0	0	0	9,930,851
	ACSU	0	2,685,750	0	0	0	0	2,685,750
	BNIR	12,224,947	43,118,436	0	0	0	0	55,343,383
	DDR	388,531	0	0	0	0	0	388,531
	NHPP	537,064	0	0	0	0	0	537,064
	SN	12,000	138,000	0	0	0	0	150,000
TOTAL D621 064 B		15,591,891	53,443,688	0	0	0	0	69,035,579

FEDERAL PROJECT NUMBER: 0301 064 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	1,867,612	0	0	0	0	0	1,867,612
	NHPP	14,431,069	0	0	0	0	0	14,431,069
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	5,000	0	0	0	0	0	5,000
TOTAL 0301 064 P		16,303,681	0	0	0	0	0	16,303,681
TOTAL 423251 4		33,527,425	56,724,176	0	275,973,604	0	8,700,000	374,925,205
TOTAL Project:		33,527,425	56,724,176	0	275,973,604	0	8,700,000	374,925,205

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ITEM NUMBER:443645 1 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM W. OF NW 138 ST TO E. OF NW 107 AVE (CNCRETE) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .828MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: RECONSTRUCT AND WIDEN THE ROADWAY WITH CONCRETE PAVEMENT. WIDEN THE BRIDGE OVER THE MIAMI CA
NAL AT NW 138TH STREET AND NW 107 AVENUE TO PROVIDE A WIDER TURNING RADIUS FOR LARGE TRUCKS.
IMPROVE THE INTERSECTION OF SR 25 AT NW 107 AVENUE AND NW 138 STREET BY ADDING NEW TURN LAN
ES AND SIGNALS. ** SEE WP45 SCREEN/MORE SCOPE ** LET WITH TURNPIKE 435542-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,859	0	0	0	0	0	15,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,266,009	0	0	0	0	0	1,266,009
DIH	9,999	1,167	0	0	0	0	11,166
DIS	11,175,258	0	0	0	0	0	11,175,258
DS	213,315	0	0	0	0	0	213,315
PKYI	17,552,517	0	0	0	0	0	17,552,517
SIWR	10,067,435	0	0	0	0	0	10,067,435
STED	33,302	0	0	0	0	0	33,302
TOTAL <N/A>	40,333,694	1,167	0	0	0	0	40,334,861
TOTAL 443645 1	40,333,694	1,167	0	0	0	0	40,334,861
TOTAL Project:	40,333,694	1,167	0	0	0	0	40,334,861

ITEM NUMBER:428358 5 PROJECT DESCRIPTION:SR 9A/I-95 FROM N. OF BISCAYNE CANAL TO SR 860/MIAMI GARDEN DR *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.193MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	469,824	904	0	0	0	0	470,728
DS	2,807,167	1,754	0	0	0	0	2,808,921
SIWR	775,179	0	0	0	0	0	775,179
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,856	0	0	0	0	0	1,856

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
STED	0	0	0	0	0	0	1,402,000	1,402,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	50,919,454	50,919,454
DIH	0	0	0	0	0	0	867,123	867,123
STED	0	0	0	0	0	0	28,398,001	28,398,001
TOTAL <N/A>	4,054,026	2,658	0	0	0	0	81,586,578	85,643,262
TOTAL 428358 5	4,054,026	2,658	0	0	0	0	81,586,578	85,643,262

ITEM NUMBER:428358 9 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE ENGINEERING SUPPORT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.279MI TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,389,403	0	0	0	0	0	2,389,403	
DIH	91	1,900	0	0	0	0	1,991	
DS	1,024,621	0	0	0	0	0	1,024,621	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	100,000	250,000	250,000	250,000	250,000	1,100,000	
TOTAL <N/A>	3,414,115	101,900	250,000	250,000	250,000	250,000	4,516,015	
TOTAL 428358 9	3,414,115	101,900	250,000	250,000	250,000	250,000	4,516,015	

ITEM NUMBER:446124 3 PROJECT DESCRIPTION:PUBLIC COMMUNICATION FOR ALTON ROAD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	0	200,000	0	0	0	200,000	
TOTAL <N/A>	0	0	200,000	0	0	0	200,000	
TOTAL 446124 3	0	0	200,000	0	0	0	200,000	
TOTAL Project:	7,468,141	104,558	450,000	250,000	250,000	81,836,578	90,359,277	

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ITEM NUMBER:424407 1 PROJECT DESCRIPTION:SR 968/SW 1ST STREET AT MIAMI RIVER (BRIDGE #870660) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .388MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	139,350	0	0	0	0	0	139,350
DS	13,743	0	0	0	0	0	13,743
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,924	0	0	0	0	0	21,924
DIH	230,840	0	0	0	0	0	230,840
DS	190,414	0	0	0	0	0	190,414
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	188,549	0	0	0	0	0	188,549
DS	601,570	0	0	0	0	0	601,570
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,637	0	0	0	0	0	8,637
DS	45,942	0	0	0	0	0	45,942
TOTAL <N/A>	1,440,969	0	0	0	0	0	1,440,969

FEDERAL PROJECT NUMBER: D617 044 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	13,849	0	0	0	0	0	13,849
LF	19,030	0	0	0	0	0	19,030
NHBR	5,500	0	0	0	0	0	5,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	22,195,650	0	0	0	0	0	22,195,650
DDR	1,046,568	0	0	0	0	0	1,046,568
DIH	550	0	0	0	0	0	550
EBBP	258,900	0	0	0	0	0	258,900
NHBR	60,535,042	238,242	0	0	0	0	60,773,284
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	4,200,000	0	0	0	0	0	4,200,000
TOTAL D617 044 B	88,275,089	238,242	0	0	0	0	88,513,331

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FEDERAL PROJECT NUMBER: 6158 011 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRT	1,178,681	0	0	0	0	1,178,681
TOTAL	6158 011 U	1,178,681	0	0	0	0	1,178,681

FEDERAL PROJECT NUMBER: 6158 014 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHBR	2,475,896	0	0	0	0	2,475,896
	SABR	2,471,108	0	0	0	0	2,471,108
TOTAL	6158 014 U	4,947,004	0	0	0	0	4,947,004

FEDERAL PROJECT NUMBER: 6158 016 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	EBBP	14,741,100	0	0	0	0	14,741,100
	NHBR	1,527,488	0	0	0	0	1,527,488
	SA	498,326	0	0	0	0	498,326
	SABR	766,931	0	0	0	0	766,931
TOTAL	6158 016 U	17,533,845	0	0	0	0	17,533,845
TOTAL	424407 1	113,375,588	238,242	0	0	0	113,613,830

ITEM NUMBER:424407 2 PROJECT DESCRIPTION:SR 968/SW 1 STREET AT SW SOUTH RIVER DRIVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .110MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	21,053	0	0	0	0	21,053
	DS	38,775	0	0	0	0	38,775

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	4,962	8,845	0	0	0	13,807
	DS	252,912	0	0	0	0	252,912
TOTAL	<N/A>	317,702	8,845	0	0	0	326,547
TOTAL	424407 2	317,702	8,845	0	0	0	326,547
TOTAL	Project:	113,693,290	247,087	0	0	0	113,940,377

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ITEM NUMBER:424933 1 PROJECT DESCRIPTION:I-95 EXPRESS TOLL OPERATIONS DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	52,573	0	0	0	0	0	52,573
TOBD	1,281,985	0	0	0	0	0	1,281,985
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBD	677,945	0	0	0	0	0	677,945
TOBD	24,695,056	1,758,743	1,812,786	1,868,584	1,925,808	1,984,924	34,045,901
TOTAL <N/A>	26,707,559	1,758,743	1,812,786	1,868,584	1,925,808	1,984,924	36,058,404
TOTAL 424933 1	26,707,559	1,758,743	1,812,786	1,868,584	1,925,808	1,984,924	36,058,404
TOTAL Project:	26,707,559	1,758,743	1,812,786	1,868,584	1,925,808	1,984,924	36,058,404

ITEM NUMBER:427369 1 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 296 STREET TO S OF SW 232 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.674MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	380,932	0	0	0	0	0	380,932
DIH	433,832	0	0	0	0	0	433,832
DS	423,470	0	0	0	0	0	423,470
GMR	3,844,016	0	0	0	0	0	3,844,016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,234,032	247,719	0	0	0	0	1,481,751
DI	15,913,946	0	0	0	0	0	15,913,946
DIH	1,309,381	0	0	0	0	0	1,309,381
DS	986,677	115,313	0	0	0	0	1,101,990
DSBD	11,824,144	997,576	0	0	0	0	12,821,720
GMR	1,201,655	0	0	0	0	0	1,201,655

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	1,040	0	0	0	0	0	1,040
	LF	6,160	0	0	0	0	0	6,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	138,392	0	0	0	0	0	138,392
TOTAL <N/A>		37,697,677	1,360,608	0	0	0	0	39,058,285
FEDERAL PROJECT NUMBER: D618 066 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	8,356	0	0	0	0	0	8,356
	NHPP	28,370,009	0	0	0	0	0	28,370,009
	SA	15,787	0	0	0	0	0	15,787
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	NHPP	1,800,000	0	0	0	0	0	1,800,000
TOTAL D618 066 B		30,194,152	0	0	0	0	0	30,194,152
TOTAL 427369 1		67,891,829	1,360,608	0	0	0	0	69,252,437
TOTAL Project:		67,891,829	1,360,608	0	0	0	0	69,252,437

ITEM NUMBER:427518 2 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS/NW 183 ST FROM E OF NW 57 AVE TO W OF NW 27 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.799MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	73,820	0	0	0	0	73,820
	DS	46,300	0	0	0	0	46,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	407,608	0	0	0	0	407,608
	DIH	159,040	0	0	0	0	159,040
	DS	288,046	0	0	0	0	288,046
TOTAL <N/A>		974,814	0	0	0	0	974,814
FEDERAL PROJECT NUMBER: D618 091 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	125,421	0	0	0	0	125,421
	SA	964,772	0	0	0	0	964,772
TOTAL D618 091 B		1,090,193	0	0	0	0	1,090,193

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FEDERAL PROJECT NUMBER: D620 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	773,826	0	0	0	0	0	773,826
ACSS	159,003	153	0	0	0	0	159,156
DDR	56,585	0	0	0	0	0	56,585
DS	57,261	0	0	0	0	0	57,261
SA	2,660,729	0	0	0	0	0	2,660,729
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	17,895	0	0	0	0	0	17,895
DDR	63,304	0	0	0	0	0	63,304
RED	258,801	0	0	0	0	0	258,801
TOTAL D620 030 B	4,047,404	153	0	0	0	0	4,047,557
TOTAL 427518 2	6,112,411	153	0	0	0	0	6,112,564

ITEM NUMBER:440181 1 PROJECT DESCRIPTION:SR 860/NW 183ST SIGNALIZED INTRSC.LIGHTNG FM NW 22 AVE TO W.DIXIE HWY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.759MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,010	0	0	0	0	0	18,010
DS	3,586	0	0	0	0	0	3,586
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,000	0	0	0	0	0	69,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	65,661	0	0	0	0	0	65,661
TOTAL <N/A>	156,257	0	0	0	0	0	156,257

FEDERAL PROJECT NUMBER: D618 093 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	164,933	0	0	0	0	0	164,933
SA	20,331	0	0	0	0	0	20,331
TOTAL D618 093 B	185,264	0	0	0	0	0	185,264

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FEDERAL PROJECT NUMBER: D619 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	51,223	854	0	0	0	0	52,077
DDR	28,917	0	0	0	0	0	28,917
DS	4	0	0	0	0	0	4
HSP	343,167	0	0	0	0	0	343,167
SA	664	12,674	0	0	0	0	13,338
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	20,000	0	0	0	0	0	20,000
TOTAL D619 074 B	443,975	13,528	0	0	0	0	457,503
TOTAL 440181 1	785,496	13,528	0	0	0	0	799,024
TOTAL Project:	6,897,907	13,681	0	0	0	0	6,911,588

ITEM NUMBER:427521 2 PROJECT DESCRIPTION:SR 922/NE 125 ST FROM SR 915/NE 5 AVENUE TO NE 7 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .887MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	218	0	0	0	0	0	218
DS	17,907	0	0	0	0	0	17,907
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	91,476	0	0	0	0	0	91,476
DS	8,097	0	0	0	0	0	8,097
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	142,000	0	0	0	0	142,000
TOTAL <N/A>	117,698	142,000	0	0	0	0	259,698

FEDERAL PROJECT NUMBER: D618 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	943	0	0	0	0	0	943
SA	457,710	0	0	0	0	0	457,710
TOTAL D618 034 B	458,653	0	0	0	0	0	458,653

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FEDERAL PROJECT NUMBER: D619 068 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65,334	0	0	0	0	0	65,334
DIH	133	0	0	0	0	0	133
HSP	163,970	0	0	0	0	0	163,970
SA	75,697	0	0	0	0	0	75,697
TOTAL D619 068 B	305,134	0	0	0	0	0	305,134

FEDERAL PROJECT NUMBER: D621 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,101,953	0	0	0	0	0	3,101,953
TOTAL D621 052 B	3,101,953	0	0	0	0	0	3,101,953
TOTAL 427521 2	3,983,438	142,000	0	0	0	0	4,125,438
TOTAL Project:	3,983,438	142,000	0	0	0	0	4,125,438

ITEM NUMBER:432639 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM US-1/S. DIXIE HWY TO NW 25TH ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 8.364MI TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	142,940	38,242	0	0	0	0	181,182
DIH	215,659	19,523	0	0	0	0	235,182
DS	127,815	0	0	0	0	0	127,815
PKYI	154	0	0	0	0	0	154
SIWR	0	226,353	0	0	0	0	226,353

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	165,000	0	0	0	0	165,000
DDR	638,525	0	0	0	0	0	638,525
DI	500,000	0	0	0	0	0	500,000
DS	8,736	0	0	0	0	0	8,736

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	250,000	40,983,550	923,770	42,157,320
BNIR	0	0	0	16,185,000	0	13,935,000	30,120,000
DI	0	0	0	0	15,114,583	0	15,114,583
STED	0	0	0	0	11,915,000	0	11,915,000

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	16,500,000	16,500,000	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	12,000,000	12,000,000	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	223,035,449	223,035,449	
DI	0	0	0	0	0	54,560,000	54,560,000	
DSBD	0	0	0	0	0	501,942,013	501,942,013	
STED	0	0	0	0	0	51,481,923	51,481,923	
TOTAL <N/A>	1,633,829	449,118	0	16,435,000	68,013,133	874,378,155	960,909,235	

FEDERAL PROJECT NUMBER: D617 027 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,231,182	0	0	0	0	0	1,231,182	
DIS	1,636,850	0	0	0	0	0	1,636,850	
DS	676,140	0	0	0	0	0	676,140	
GFS	311,533	0	0	0	0	0	311,533	
GMR	508,853	0	0	0	0	0	508,853	
NHPP	8,484,556	0	0	0	0	0	8,484,556	
SIWR	225,742	0	0	0	0	0	225,742	
TOTAL D617 027 B	13,074,856	0	0	0	0	0	13,074,856	

FEDERAL PROJECT NUMBER: D619 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GMR	0	0	30,000,000	0	0	0	30,000,000	
TOTAL D619 016 B	0	0	30,000,000	0	0	0	30,000,000	
TOTAL 432639 1	14,708,685	449,118	30,000,000	16,435,000	68,013,133	874,378,155	1,003,984,091	

ITEM NUMBER:432639 7 PROJECT DESCRIPTION:SR 90/SW 8 ST/SW 7 ST AND I-95 INTERCHANGE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .639MI TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 432639 7	0	100,000	0	0	0	0	100,000

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ITEM NUMBER:436479 1 PROJECT DESCRIPTION:SR 934/NW 74 ST. FROM E. OF SR 826/PALMETTO EXPWY TO E. OF NW 69 AVE. *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .810MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,502	0	0	0	0	0	9,502
DIH	77,640	0	0	0	0	0	77,640
DS	167,525	0	0	0	0	0	167,525
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,478	0	0	0	0	0	70,478
DIH	166,475	0	0	0	0	0	166,475
DS	167,399	0	0	0	0	0	167,399
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
DS	99,579	5,000	0	0	0	0	104,579
LF	17,743	11,930	0	0	0	0	29,673
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	118,230	0	0	0	0	0	118,230
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	320,000	0	0	0	0	320,000
TOTAL <N/A>	924,571	336,930	0	0	0	0	1,261,501
FEDERAL PROJECT NUMBER: D618 013 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,401	0	0	0	0	0	3,401
NHPP	627,166	0	0	0	0	0	627,166
SA	281,169	0	0	0	0	0	281,169
TOTAL D618 013 B	911,736	0	0	0	0	0	911,736
FEDERAL PROJECT NUMBER: D621 005 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,861,778	219,234	0	0	0	0	4,081,012
DDR	49,772	0	0	0	0	0	49,772
NHPP	437,255	0	0	0	0	0	437,255
TOTAL D621 005 B	4,348,805	219,234	0	0	0	0	4,568,039

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFNP	0	14,456,111	0	0	0	0	14,456,111
TFBD	0	73,419,048	0	0	0	0	73,419,048

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	1,054,127	1,054,127
TOTAL D619 048 B	0	88,125,159	0	0	0	1,054,127	89,179,286

FEDERAL PROJECT NUMBER: D621 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	502,003	0	0	0	0	0	502,003
DDR	328,913	0	0	0	0	0	328,913
DI	4,321,366	0	0	0	0	0	4,321,366
DIS	2,629,983	0	0	0	0	0	2,629,983
NHPP	1,241,952	0	0	0	0	0	1,241,952
SIWR	775,962	0	0	0	0	0	775,962
TOTAL D621 046 B	9,800,179	0	0	0	0	0	9,800,179

FEDERAL PROJECT NUMBER: 4751 147 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

EBNH	2,420,430	0	0	0	0	0	2,420,430
NHPP	1,053,493	0	0	0	0	0	1,053,493
TOTAL 4751 147 P	3,473,923	0	0	0	0	0	3,473,923

FEDERAL PROJECT NUMBER: 4751 164 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	148,311	0	0	0	0	0	148,311
NHPP	514,605	0	0	0	0	0	514,605
PKYI	500,243	687	0	0	0	0	500,930
TOTAL 4751 164 P	1,163,159	687	0	0	0	0	1,163,846
TOTAL 428358 1	43,959,312	90,090,860	0	0	0	1,054,127	135,104,299

ITEM NUMBER:428358 4 PROJECT DESCRIPTION:SR 7 AND SR 9/GOLDEN GLADES INTERCHANGE VARIOUS RAMP IMPROVEMENTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.047MI TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	632,404	234,413	0	0	0	0	866,817
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DIH	1,005,829	993	0	0	0	0	1,006,822
DS	2,950,570	225	0	0	0	0	2,950,795
SIWR	666,253	0	0	0	0	0	666,253

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	91,170	4,999	0	0	0	0	96,169
TOTAL <N/A>	5,346,226	240,630	0	0	0	0	5,586,856

FEDERAL PROJECT NUMBER: D622 074 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFNP	0	500,000	0	0	0	0	500,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFNP	0	47,031,861	0	0	0	0	47,031,861
TFBD	0	46,268,070	0	0	0	0	46,268,070

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	1,286,070	1,286,070
TOTAL D622 074 B	0	93,799,931	0	0	0	1,286,070	95,086,001
TOTAL 428358 4	5,346,226	94,040,561	0	0	0	1,286,070	100,672,857

ITEM NUMBER:428358 8 PROJECT DESCRIPTION:SR 826 CONNECTOR AT GOLDEN GLADES INTERCHG AND VARIOUS RAMPS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.096MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,729,247	0	0	0	0	0	1,729,247
DIH	187,759	20,673	0	0	0	0	208,432
DIS	2,020,853	0	0	0	0	0	2,020,853
DS	18,881	0	0	0	0	0	18,881
GMR	275,168	0	0	0	0	0	275,168

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	508,822	0	0	0	0	0	508,822
DIH	43,390	0	0	0	0	0	43,390
DS	25,510	0	0	0	0	0	25,510
DSBD	365,417	0	0	0	0	0	365,417
TOTAL <N/A>	5,175,047	20,673	0	0	0	0	5,195,720

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FEDERAL PROJECT NUMBER: D622 075 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFNP	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFNP	0	86,034,505	0	0	0	0	86,034,505
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,189,680	1,189,680
TOTAL D622 075 B	0	86,534,505	0	0	0	1,189,680	87,724,185
TOTAL 428358 8	5,175,047	86,555,178	0	0	0	1,189,680	92,919,905
TOTAL Project:	54,480,585	270,686,599	0	0	0	3,529,877	328,697,061

ITEM NUMBER:435760 6 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 32 AVE TO W. OF NW 17 AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.400MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,538	0	0	0	0	0	2,538
DS	70,526	0	0	0	0	0	70,526
PKYI	129	0	0	0	0	0	129
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	0	100,000	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	5,465	0	0	0	0	0	5,465
TOTAL <N/A>	78,658	0	0	0	0	100,000	178,658

FEDERAL PROJECT NUMBER: 4751 173 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	89,035	10,000	0	0	0	0	99,035
NHPP	6,739,129	0	0	0	0	0	6,739,129
SA	2,010	9,990	2,000	2,000	0	0	16,000
TOTAL 4751 173 P	6,830,174	19,990	2,000	2,000	0	0	6,854,164
TOTAL 435760 6	6,908,832	19,990	2,000	2,000	0	100,000	7,032,822
TOTAL Project:	6,908,832	19,990	2,000	2,000	0	100,000	7,032,822

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ITEM NUMBER:429047 2 PROJECT DESCRIPTION:SR 93/I-75 FROM NW 162 STREET TO NW 178 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .979MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	112,468	0	0	0	0	0	112,468
DIH	12,499	0	0	0	0	0	12,499
DS	1,367	0	0	0	0	0	1,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	513,264	0	0	0	0	0	513,264
DIH	4,746	4,541	0	0	0	0	9,287
DS	117,579	0	0	0	0	0	117,579
TOTAL <N/A>	761,923	4,541	0	0	0	0	766,464
TOTAL 429047 2	761,923	4,541	0	0	0	0	766,464
TOTAL Project:	761,923	4,541	0	0	0	0	766,464

ITEM NUMBER:429185 2 PROJECT DESCRIPTION:SR 9/NW 27 AVENUE FROM NW 39 STREET TO S OF NW 79 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.283MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000,336	0	0	0	0	0	1,000,336
DIH	40,217	0	0	0	0	0	40,217
DS	69,329	0	0	0	0	0	69,329
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	48	0	0	0	0	0	48
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	0	0	0	0	0	20,000
DS	5,000	0	0	0	0	0	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	201,772	0	0	0	0	0	201,772
DS	853,239	0	0	0	0	0	853,239
TOTAL <N/A>	2,189,941	0	0	0	0	0	2,189,941

FEDERAL PROJECT NUMBER: D621 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	425	0	0	0	0	0	425
ACSA	3,886,302	0	0	0	0	0	3,886,302
DDR	1,242,091	0	0	0	0	0	1,242,091
NHRE	59,273	0	0	0	0	0	59,273
SA	2,000	0	0	0	0	0	2,000

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	360,000	0	0	0	0	360,000
TOTAL D621 004 B	5,190,091	360,000	0	0	0	0	5,550,091
TOTAL 429185 2	7,380,032	360,000	0	0	0	0	7,740,032
TOTAL Project:	7,380,032	360,000	0	0	0	0	7,740,032

ITEM NUMBER:429186 5 PROJECT DESCRIPTION:SR 817/NW 27 AVE AT NW 195TH BLOCK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .228MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,557	0	0	0	0	0	9,557
DS	54,114	0	0	0	0	0	54,114
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,999	0	0	0	0	0	6,999
TOTAL <N/A>	70,670	0	0	0	0	0	70,670

FEDERAL PROJECT NUMBER: D619 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	279,046	4,945	0	0	0	0	283,991
TOTAL D619 004 B	279,046	4,945	0	0	0	0	283,991

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FEDERAL PROJECT NUMBER: D620 032 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	223,027	0	0	0	0	0	223,027
SA	37,675	0	0	0	0	0	37,675
TOTAL D620 032 B	260,702	0	0	0	0	0	260,702

FEDERAL PROJECT NUMBER: D621 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	14,335	20,549	0	0	0	0	34,884
ACSS	1,343,103	0	0	0	0	0	1,343,103
DDR	18,959	0	0	0	0	0	18,959
DS	18,357	0	0	0	0	0	18,357
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	59,000	0	0	0	0	0	59,000
TOTAL D621 014 B	1,453,754	20,549	0	0	0	0	1,474,303
TOTAL 429186 5	2,064,172	25,494	0	0	0	0	2,089,666
TOTAL Project:	2,064,172	25,494	0	0	0	0	2,089,666

ITEM NUMBER:429193 1 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.731MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	195,070	0	0	0	0	0	195,070
DITS	554,538	0	0	0	0	0	554,538
DS	1,946,315	37,987	0	0	0	0	1,984,302
LF	695,566	0	0	0	0	0	695,566
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,505	12,590	0	0	0	0	24,095
DS	64	5,000	0	0	0	0	5,064
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	6,418,806	0	0	0	6,418,806
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	6,829,117	0	0	0	6,829,117
ACPR	0	0	8,648,761	0	0	0	8,648,761

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CARU	0	0	4,161,336	0	0	0	4,161,336
DDR	0	0	20,342,239	0	0	0	20,342,239
DIH	0	0	95,220	0	0	0	95,220
DS	0	0	9,499,452	0	0	0	9,499,452
LF	0	0	3,125,618	0	0	0	3,125,618
SA	0	0	362,959	0	0	0	362,959

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	2,020,000	2,020,000
TOTAL <N/A>	3,403,058	55,577	59,483,508	0	0	2,020,000	64,962,143

FEDERAL PROJECT NUMBER: 6227 003 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	706,271	20,272	0	0	0	0	726,543
DS	43,009	0	0	0	0	0	43,009
SA	110,000	0	0	0	0	0	110,000
SU	224,624	0	0	0	0	0	224,624
TOTAL 6227 003 U	1,083,904	20,272	0	0	0	0	1,104,176
TOTAL 429193 1	4,486,962	75,849	59,483,508	0	0	2,020,000	66,066,319

ITEM NUMBER:429193 3 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM WEST 48 STREET TO NORTH OF 57TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .977MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	20,000	20,000
DS	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	270,000	270,000
TOTAL 429193 3	0	0	0	0	0	270,000	270,000

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ITEM NUMBER:429193 4 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM S OF 43 STREET TO N OF WEST 48 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .811MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	20,000	0	20,000
DS	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	170,000	0	170,000
TOTAL 429193 4	0	0	0	0	170,000	0	170,000

ITEM NUMBER:429193 5 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF 43 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.281MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	20,000	0	0	20,000
DS	0	0	0	80,000	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	17,385	17,385
DS	0	0	0	0	0	1,376,107	1,376,107
TOTAL <N/A>	0	0	0	100,000	0	1,393,492	1,493,492
TOTAL 429193 5	0	0	0	100,000	0	1,393,492	1,493,492
TOTAL Project:	4,486,962	75,849	59,483,508	100,000	170,000	3,683,492	67,999,811

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ITEM NUMBER:429300 2 PROJECT DESCRIPTION:SR 9A/I-95 FROM NW 8 STREET TO NW 29 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.013MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,198,528	0	0	0	0	0	3,198,528
DIH	163,883	0	0	0	0	0	163,883
DIS	449,864	0	0	0	0	0	449,864
DS	384,912	0	0	0	0	0	384,912
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	13,181	0	0	0	0	0	13,181
DS	350,000	0	0	0	0	0	350,000
TOTAL <N/A>	4,560,368	0	0	0	0	0	4,560,368

FEDERAL PROJECT NUMBER: 0951 685 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	272,040	0	0	0	0	0	272,040
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	2,500,000	0	0	0	0	0	2,500,000
SA	2,500,000	0	0	0	0	0	2,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,108,660	375,342	0	0	0	0	1,484,002
ACSA	93,672	0	0	0	0	0	93,672
DDR	320,222	0	0	0	0	0	320,222
DI	75,973	0	0	0	0	0	75,973
DS	1,050,000	0	0	0	0	0	1,050,000
GMR	382,996	0	0	0	0	0	382,996
NHPP	29,868,009	247	0	0	0	0	29,868,256
SA	205,174	0	0	0	0	0	205,174
STED	33,548	0	0	0	0	0	33,548
TOTAL 0951 685 I	38,410,294	375,589	0	0	0	0	38,785,883
TOTAL 429300 2	42,970,662	375,589	0	0	0	0	43,346,251
TOTAL Project:	42,970,662	375,589	0	0	0	0	43,346,251

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ITEM NUMBER:429341 7 PROJECT DESCRIPTION:SR 994/QUAIL ROOST DR FROM MIAMI-DADE TRANSIT BUSWAY TO US-1 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .085MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	42,000	0	0	0	0	0	42,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	418,570	0	0	0	0	0	418,570
DIH	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	460,570	2,000	0	0	0	0	462,570
TOTAL 429341 7	460,570	2,000	0	0	0	0	462,570
TOTAL Project:	460,570	2,000	0	0	0	0	462,570

ITEM NUMBER:429346 1 PROJECT DESCRIPTION:SR 916/NW/NE 135 ST FROM NW 6 AVENUE TO SR 5/BISCAYNE BLVD. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.008MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	101,455	0	0	0	0	0	101,455
DS	178,069	0	0	0	0	0	178,069
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
BRRP	4,633	0	0	0	0	0	4,633
DDR	4,651,569	0	0	0	0	0	4,651,569
TOTAL <N/A>	4,935,726	0	0	0	0	0	4,935,726

FEDERAL PROJECT NUMBER: 6258 021 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	40,961	0	0	0	0	0	40,961
DDR	263,022	0	0	0	0	0	263,022
DS	134,626	0	0	0	0	0	134,626

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SA	1,074,107	0	0	0	0	0	1,074,107
TOTAL 6258 021 U	1,512,716	0	0	0	0	0	1,512,716

FEDERAL PROJECT NUMBER: 6258 023 U

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,500	0	0	0	0	0	7,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,024	1,893	0	0	0	0	9,917
DS	198,133	0	0	0	0	0	198,133
TOTAL 6258 023 U	213,657	1,893	0	0	0	0	215,550
TOTAL 429346 1	6,662,099	1,893	0	0	0	0	6,663,992

ITEM NUMBER: 429346 4 PROJECT DESCRIPTION: SR 916/NW/NE 135 ST FROM NW 2 AVE TO NE 17 AVENUE/TRESSLER STREET *NON-SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: 2.432MI TYPE OF WORK: LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	232,241	0	0	0	0	0	232,241
DIH	17,026	2,764	0	0	0	0	19,790
DS	87,987	0	0	0	0	0	87,987

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,327,873	0	0	0	1,327,873
DIH	0	0	71,944	0	0	0	71,944
DS	0	0	142,897	0	0	0	142,897
TOTAL <N/A>	337,254	2,764	1,542,714	0	0	0	1,882,732
TOTAL 429346 4	337,254	2,764	1,542,714	0	0	0	1,882,732
TOTAL Project:	6,999,353	4,657	1,542,714	0	0	0	8,546,724

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ITEM NUMBER:429536 6 PROJECT DESCRIPTION:MIAMI-DADE COUNTY (ADA) PUSHBUTTON - PEDESTRIAN SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	975,000	0	0	0	0	0	975,000
DIH	1,672	9,999	0	0	0	0	11,671
DS	182,785	0	0	0	0	0	182,785
TOTAL <N/A>	1,159,457	9,999	0	0	0	0	1,169,456
TOTAL 429536 6	1,159,457	9,999	0	0	0	0	1,169,456

ITEM NUMBER:429536 7 PROJECT DESCRIPTION:MIAMI-DADE COUNTY (ADA) PUSHBUTTON - PEDESTRIAN SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,000,000	0	0	0	1,000,000
DIH	0	0	113,206	0	0	0	113,206
DS	0	0	180,094	0	0	0	180,094
TOTAL <N/A>	0	0	1,293,300	0	0	0	1,293,300
TOTAL 429536 7	0	0	1,293,300	0	0	0	1,293,300
TOTAL Project:	1,159,457	9,999	1,293,300	0	0	0	2,462,756

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ITEM NUMBER:430029 2 PROJECT DESCRIPTION:ATLANTIC ISLE AT WEST OF SR 1A (BRIDGE# 874218) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .009MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: PD&E STUDY TO FULLY EVALUATE THE ENVIRONMENTAL IMPACTS OF REPLACING THE HISTORICAL ATLANTIC ISLES LAGOON BRIDGE.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	747,518	0	0	0	0	747,518
LF	0	240,173	0	0	0	0	240,173
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	158,166	0	0	0	158,166
LF	0	0	47,389	0	0	0	47,389
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	0	0	0	0	1,790,941	1,790,941
LF	0	0	0	0	0	587,322	587,322
TOTAL <N/A>	0	987,691	205,555	0	0	2,378,263	3,571,509

FEDERAL PROJECT NUMBER: D620 010 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	581,154	314	0	0	0	0	581,468
TOTAL D620 010 B	581,154	314	0	0	0	0	581,468
TOTAL 430029 2	581,154	988,005	205,555	0	0	2,378,263	4,152,977
TOTAL Project:	581,154	988,005	205,555	0	0	2,378,263	4,152,977

ITEM NUMBER:430291 1 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,696	0	0	0	0	0	3,696

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	724,000	0	0	0	0	0	0	724,000
DS	561,837	0	0	0	0	0	0	561,837
DSBD	3,084,657	0	0	0	0	0	0	3,084,657
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	25,275	149	0	0	0	0	0	25,424
DS	29,957	0	0	0	0	0	0	29,957
DSBD	438,812	0	0	0	0	0	0	438,812
TOTAL <N/A>	4,868,234	149	0	0	0	0	0	4,868,383
TOTAL 430291 1	4,868,234	149	0	0	0	0	0	4,868,383

ITEM NUMBER:430291 5 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,334	0	0	0	0	0	13,334
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	4,208,853	0	0	0	0	0	4,208,853
DS	428,492	0	0	0	0	0	428,492
DSBD	2,400,000	0	0	0	0	0	2,400,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,772	984	0	0	0	0	14,756
DS	1,255,814	0	0	0	0	0	1,255,814
DSBD	288,207	0	0	0	0	0	288,207
TOTAL <N/A>	8,608,472	984	0	0	0	0	8,609,456
TOTAL 430291 5	8,608,472	984	0	0	0	0	8,609,456

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ITEM NUMBER:430291 6 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,971	0	0	0	0	0	1,971
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	615,840	0	0	0	0	0	615,840
DITS	4,921,160	0	0	0	0	0	4,921,160
DSBD	1,700,000	0	0	0	0	0	1,700,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,490	2,645	0	0	0	0	5,135
DS	578,293	0	0	0	0	0	578,293
DSBD	278,592	0	0	0	0	0	278,592
TOTAL <N/A>	8,098,346	2,645	0	0	0	0	8,100,991
TOTAL 430291 6	8,098,346	2,645	0	0	0	0	8,100,991

ITEM NUMBER:430291 7 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	773,370	0	0	0	0	0	773,370
DSBD	1,926,630	0	0	0	0	0	1,926,630
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	93	5,042	0	0	0	0	5,135
DS	0	241,543	0	0	0	0	241,543
DSBD	0	302,553	0	0	0	0	302,553
TOTAL <N/A>	2,700,093	549,138	0	0	0	0	3,249,231
TOTAL 430291 7	2,700,093	549,138	0	0	0	0	3,249,231

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ITEM NUMBER:430291 8 PROJECT DESCRIPTION: ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	1,334,487	0	0	0	0	1,334,487
DSBD	0	368,015	0	0	0	0	368,015
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	254,140	0	0	0	254,140
DSBD	0	0	64,535	0	0	0	64,535
TOTAL <N/A>	0	1,702,502	318,675	0	0	0	2,021,177
TOTAL 430291 8	0	1,702,502	318,675	0	0	0	2,021,177

ITEM NUMBER:430291 9 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	1,237,061	0	0	0	1,237,061
DSBD	0	0	818,226	0	0	0	818,226
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	242,711	0	0	242,711
DSBD	0	0	0	143,464	0	0	143,464
TOTAL <N/A>	0	0	2,055,287	386,175	0	0	2,441,462
TOTAL 430291 9	0	0	2,055,287	386,175	0	0	2,441,462
TOTAL Project:	24,275,145	2,255,418	2,373,962	386,175	0	0	29,290,700

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ITEM NUMBER:430444 1 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM S. OF 43RD STREET TO N. OF WEST 48TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .823MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	276,902	0	0	0	0	0	276,902
DS	439,662	0	0	0	0	0	439,662
LF	1,740,077	0	0	0	0	0	1,740,077
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,806	714,688	0	0	0	0	722,494
DIH	11,137	8,892	0	0	0	0	20,029
DS	4,197	36,000	0	0	0	0	40,197
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	25,000	0	0	25,000
TOTAL <N/A>	2,479,781	759,580	0	25,000	0	0	3,264,361

FEDERAL PROJECT NUMBER: 6227 005 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	68,649	0	0	0	0	0	68,649
ACPR	704,401	0	0	0	0	0	704,401
ACSA	1,572,159	0	0	0	0	0	1,572,159
CM	621,795	0	0	0	0	0	621,795
EB	8,414	0	0	0	0	0	8,414
GFSA	1,812,980	0	0	0	0	0	1,812,980
SA	2,650,165	0	0	0	0	0	2,650,165
TOTAL 6227 005 U	7,438,563	0	0	0	0	0	7,438,563
TOTAL 430444 1	9,918,344	759,580	0	25,000	0	0	10,702,924

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ITEM NUMBER:430444 2 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM NORTH OF 57TH STREET TO ALLISON ROAD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .797MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,000	0	0	0	0	25,000
DIH	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	55,000	0	0	0	0	55,000
TOTAL 430444 2	0	55,000	0	0	0	0	55,000
TOTAL Project:	9,918,344	814,580	0	25,000	0	0	10,757,924

ITEM NUMBER:430444 3 PROJECT DESCRIPTION:SR 907/ALTON ROAD FROM 43 ST TO WESTBND SR 112/I-195/JULIA TUTTLE CSWY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .759MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	608,248	0	0	0	0	0	608,248
DIH	46,347	0	0	0	0	0	46,347
DS	13,457	0	0	0	0	0	13,457
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,410	0	0	0	0	0	5,410
LF	3,850	0	0	0	0	0	3,850
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,404,622	0	0	0	0	0	3,404,622
DIH	8,850	29,561	0	0	0	0	38,411
DS	2,872,713	61,620	0	0	0	0	2,934,333

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	6,963,497	292,181	0	0	0	0	7,255,678
TOTAL 430444 3	6,963,497	292,181	0	0	0	0	7,255,678
TOTAL Project:	6,963,497	292,181	0	0	0	0	7,255,678

ITEM NUMBER:430637 1 PROJECT DESCRIPTION:SR 847/NW 47 AVENUE FROM SR 860/NW 183 STREET TO N. OF NW 199 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.307MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	102,462	0	0	0	0	0	102,462
DS	156,714	0	0	0	0	0	156,714
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	102,909	0	0	0	0	0	102,909
DIH	800,450	0	0	0	0	0	800,450
DS	758,620	0	0	0	0	0	758,620
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	369,209	0	0	0	0	0	369,209
DIH	536,770	0	0	0	0	0	536,770
DS	5,145,017	0	0	0	0	0	5,145,017
DSBD	13,619,641	0	0	0	0	0	13,619,641
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	293,765	0	0	0	0	0	293,765
LF	5,230,348	0	0	0	0	0	5,230,348
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	12,346	0	0	0	0	0	12,346
DDR	9,686	0	0	0	0	0	9,686
DIH	11,753	0	0	0	0	0	11,753
DS	207,052	0	0	0	0	0	207,052
LF	247,156	56,616	0	0	0	0	303,772
TOTAL <N/A>	27,603,898	56,616	0	0	0	0	27,660,514

FEDERAL PROJECT NUMBER: D617 018 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	104,882	0	0	0	0	0	104,882

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SU	888,858	0	0	0	0	0	888,858
TOTAL D617 018 B	993,740	0	0	0	0	0	993,740

FEDERAL PROJECT NUMBER: 6107 002 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	1,405,397	0	0	0	0	0	1,405,397
TOTAL 6107 002 U	1,405,397	0	0	0	0	0	1,405,397

FEDERAL PROJECT NUMBER: 6107 003 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,179,698	0	0	0	0	0	1,179,698
DS	411,847	0	0	0	0	0	411,847
GFSU	1,257,073	206	0	0	0	0	1,257,279
LF	860,690	0	0	0	0	0	860,690
REPE	4,657,845	0	0	0	0	0	4,657,845
SU	13,695,452	0	0	0	0	0	13,695,452

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	1,120,000	0	0	0	0	0	1,120,000
TOTAL 6107 003 U	23,182,605	206	0	0	0	0	23,182,811
TOTAL 430637 1	53,185,640	56,822	0	0	0	0	53,242,462

ITEM NUMBER:430637 2 PROJECT DESCRIPTION:SR 847/NW 47 AVE FROM SR 860/NW 183 STREET TO PREMIER PKWY (BROWARD) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.547MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,642	0	0	0	0	0	4,642
DIH	26,935	0	0	0	0	0	26,935
DS	92,982	0	0	0	0	0	92,982

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	9,064	0	0	0	0	0	9,064
TOTAL <N/A>	133,623	0	0	0	0	0	133,623

FEDERAL PROJECT NUMBER: D621 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	513,663	25,175	0	0	0	0	538,838
DS	47,897	0	0	0	0	0	47,897

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	SA		438		0	0	0	0	31,780
TOTAL D621 003 B	31,342	592,902	25,613	0	0	0	0	0	618,515
TOTAL 430637 2	726,525	25,613	0	0	0	0	0	752,138	

ITEM NUMBER:430637 3 PROJECT DESCRIPTION:SR 847/NW 47 AVENUE FROM N. OF NW 199 STREET TO PREMIER PKY (BROWARD) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.087MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	76,373	0	0	0	0	0	76,373
DS	16,906	0	0	0	0	0	16,906
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,900	0	0	0	0	0	11,900
LF	1,641,598	0	0	0	0	0	1,641,598
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,636	0	0	0	0	0	39,636
DS	95,828	0	0	0	0	0	95,828
TOTAL <N/A>	1,882,241	0	0	0	0	0	1,882,241

FEDERAL PROJECT NUMBER: 6107 004 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,601	0	0	0	0	0	63,601
DS	10,819	0	0	0	0	0	10,819
GFSU	26,634	0	0	0	0	0	26,634
LF	112,684	88,910	0	0	0	0	201,594
SU	13,348,587	0	0	0	0	0	13,348,587
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	790,000	0	0	0	0	0	790,000
TOTAL 6107 004 U	14,352,325	88,910	0	0	0	0	14,441,235
TOTAL 430637 3	16,234,566	88,910	0	0	0	0	16,323,476
TOTAL Project:	70,146,731	171,345	0	0	0	0	70,318,076

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ITEM NUMBER:430808 3 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS DRIVE AT BISCAYNE BLVD. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .097MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,114	0	0	0	0	0	18,114
DS	224,832	0	0	0	0	0	224,832
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	89,690	0	0	0	0	0	89,690
DIH	686	0	0	0	0	0	686
DS	9,930	0	0	0	0	0	9,930
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,624	0	0	0	0	0	17,624
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,157	0	0	0	0	0	15,157
TOTAL <N/A>	376,033	0	0	0	0	0	376,033

FEDERAL PROJECT NUMBER: D619 043 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSA	396,116	0	0	0	0	0	396,116
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,250	0	0	0	0	0	16,250
HSP	1,252,156	0	0	0	0	0	1,252,156
SA	82,450	1,857	0	0	0	0	84,307
TOTAL D619 043 B	1,746,972	1,857	0	0	0	0	1,748,829
TOTAL 430808 3	2,123,005	1,857	0	0	0	0	2,124,862
TOTAL Project:	2,123,005	1,857	0	0	0	0	2,124,862

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ITEM NUMBER:430813 2 PROJECT DESCRIPTION:SR A1A/COLLINS AVE AND INDIAN CRK DR FROM 5800 BLOCK TO SR 907/W 63 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .421MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	744	0	0	0	0	0	744
DIH	63,523	0	0	0	0	0	63,523
DS	31,174	0	0	0	0	0	31,174
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,673	0	0	0	0	0	5,673
LF	24,200	0	0	0	0	0	24,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	162,739	352	0	0	0	0	163,091
DS	4,311	0	0	0	0	0	4,311
TOTAL <N/A>	292,364	352	0	0	0	0	292,716
FEDERAL PROJECT NUMBER: D620 018 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	183,003	0	0	0	0	0	183,003
TOTAL D620 018 B	183,003	0	0	0	0	0	183,003
FEDERAL PROJECT NUMBER: D622 027 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	533,521	0	0	0	0	0	533,521
DDR	52,557	0	0	0	0	0	52,557
DIH	2,207	29,698	0	0	0	0	31,905
SA	222,130	0	0	0	0	0	222,130
TOTAL D622 027 B	810,415	29,698	0	0	0	0	840,113
TOTAL 430813 2	1,285,782	30,050	0	0	0	0	1,315,832
TOTAL Project:	1,285,782	30,050	0	0	0	0	1,315,832

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ITEM NUMBER:430817 5 PROJECT DESCRIPTION:SR 7/NW 7 AVENUE FROM LITTLE RIVER DRIVE TO NW 157 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.365MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	101,200	0	0	0	0	0	101,200
DIH	20,969	0	0	0	0	0	20,969
DS	4,032	0	0	0	0	0	4,032
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,233	0	0	0	0	0	36,233
DIH	1,649	18,351	0	0	0	0	20,000
DS	859,385	0	0	0	0	0	859,385
TOTAL <N/A>	1,023,468	18,351	0	0	0	0	1,041,819
TOTAL 430817 5	1,023,468	18,351	0	0	0	0	1,041,819
TOTAL Project:	1,023,468	18,351	0	0	0	0	1,041,819

ITEM NUMBER:430949 2 PROJECT DESCRIPTION:SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.393MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,331	0	0	0	0	0	9,331
DIH	93,898	0	0	0	0	0	93,898
DS	1,332,521	0	0	0	0	0	1,332,521
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	183	0	0	0	0	0	183
DIH	1,954	0	0	0	0	0	1,954
DS	74	0	0	0	0	0	74
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	857,910	0	0	0	0	0	857,910
DIH	37,077	24,869	0	0	0	0	61,946

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DS	16,530	0	0	0	0	0	16,530
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	2,349,478	424,869	0	0	0	0	2,774,347

FEDERAL PROJECT NUMBER: D621 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,684,580	0	0	0	0	0	3,684,580
DDR	3,637,708	0	0	0	0	0	3,637,708
SA	735,271	1,290	0	0	0	0	736,561
TOTAL D621 056 B	8,057,559	1,290	0	0	0	0	8,058,849
TOTAL 430949 2	10,407,037	426,159	0	0	0	0	10,833,196

ITEM NUMBER:430949 3 PROJECT DESCRIPTION:SR A1A/COLLINS AVE. FROM BAYVIEW DRIVE TO SR 856/192 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.197MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,410	0	0	0	0	0	51,410
DIH	3,655	111	0	0	0	0	3,766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,161,535	0	0	0	0	0	2,161,535
DS	479,567	0	0	0	0	0	479,567
TOTAL <N/A>	2,696,167	111	0	0	0	0	2,696,278
TOTAL 430949 3	2,696,167	111	0	0	0	0	2,696,278
TOTAL Project:	13,103,204	426,270	0	0	0	0	13,529,474

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ITEM NUMBER:431200 1 PROJECT DESCRIPTION:DISTRICT 6 TRACKING EFFORTS FOR GMX CORRIDORS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 40.001MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	104,792	2,926	1,000	1,000	1,000	1,000	111,718
DS	9,078	0	0	0	0	0	9,078
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,251	0	0	0	0	0	54,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	125,904	0	0	0	0	0	125,904
TOTAL <N/A>	294,025	2,926	1,000	1,000	1,000	1,000	300,951
TOTAL 431200 1	294,025	2,926	1,000	1,000	1,000	1,000	300,951
TOTAL Project:	294,025	2,926	1,000	1,000	1,000	1,000	300,951

ITEM NUMBER:431433 3 PROJECT DESCRIPTION:MIAMI-DADE TRAFFIC OPS PUSHBUTTON - ROADS MISCELLANEOUS CONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,854	170	0	0	0	0	17,024
DS	996,962	0	0	0	0	0	996,962
TOTAL <N/A>	1,013,816	170	0	0	0	0	1,013,986
TOTAL 431433 3	1,013,816	170	0	0	0	0	1,013,986

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ITEM NUMBER:431433 4 PROJECT DESCRIPTION:MIAMI-DADE COUNTY PEDESTRIAN & BICYCLE SAFETY PUSHBUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	209,728	1,800	0	0	0	0	211,528
DS	1,207,701	0	0	0	0	0	1,207,701
TOTAL <N/A>	1,417,429	1,800	0	0	0	0	1,419,229
TOTAL 431433 4	1,417,429	1,800	0	0	0	0	1,419,229

ITEM NUMBER:431433 5 PROJECT DESCRIPTION:MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSHBUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,719	0	0	0	0	0	1,719
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,196,006	333	0	0	0	0	1,196,339
DIH	84,962	0	0	0	0	0	84,962
DS	184,138	0	0	0	0	0	184,138
TOTAL <N/A>	1,466,825	333	0	0	0	0	1,467,158
TOTAL 431433 5	1,466,825	333	0	0	0	0	1,467,158

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ITEM NUMBER:431433 7 PROJECT DESCRIPTION:MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSHBUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	322	0	0	0	0	0	322
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,136,530	0	0	0	0	0	1,136,530
DIH	29,105	3,057	0	0	0	0	32,162
DS	247,028	0	0	0	0	0	247,028
TOTAL <N/A>	1,412,985	3,057	0	0	0	0	1,416,042
TOTAL 431433 7	1,412,985	3,057	0	0	0	0	1,416,042

ITEM NUMBER:431433 8 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON ROADS IN MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,925	48,539	0	0	0	0	50,464
DS	1,179,793	207	0	0	0	0	1,180,000
TOTAL <N/A>	1,181,718	48,746	0	0	0	0	1,230,464
TOTAL 431433 8	1,181,718	48,746	0	0	0	0	1,230,464

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ITEM NUMBER:431433 9 PROJECT DESCRIPTION:MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH-BUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,000,000	0	0	0	0	0	2,000,000
DIH	5,274	4,632	0	0	0	0	9,906
DS	358,848	0	0	0	0	0	358,848
TOTAL <N/A>	2,364,122	4,632	0	0	0	0	2,368,754
TOTAL 431433 9	2,364,122	4,632	0	0	0	0	2,368,754
TOTAL Project:	8,856,895	58,738	0	0	0	0	8,915,633

ITEM NUMBER:431434 3 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON - SIGNALS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	165,773	1,489	0	0	0	0	167,262
DS	1,591,717	0	0	0	0	0	1,591,717
TOTAL <N/A>	1,757,490	1,489	0	0	0	0	1,758,979
TOTAL 431434 3	1,757,490	1,489	0	0	0	0	1,758,979

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ITEM NUMBER:431434 5 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON SIGNALS IN MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,309	29,250	0	0	0	0	40,559
DS	1,179,977	0	0	0	0	0	1,179,977
TOTAL <N/A>	1,191,286	29,250	0	0	0	0	1,220,536
TOTAL 431434 5	1,191,286	29,250	0	0	0	0	1,220,536
TOTAL Project:	2,948,776	30,739	0	0	0	0	2,979,515

ITEM NUMBER:431503 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL INFRASTRUCTURE PROJECT PERRINE ELEMENTARY SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D617 016 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40	0	0	0	0	0	40
SA	1,097	856	0	0	0	0	1,953
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PALMETTO BAY							
LF	503	0	0	0	0	0	503
SA	47	0	0	0	0	0	47
TALU	123,199	0	0	0	0	0	123,199
TOTAL D617 016 B	124,886	5,856	0	0	0	0	130,742

FEDERAL PROJECT NUMBER: SRTS 340 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	316	0	0	0	0	0	316
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PALMETTO BAY							
SA	47	0	0	0	0	0	47

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TALU	54,386	0	0	0	0	0	54,386
TOTAL SRTS 340 A	54,749	0	0	0	0	0	54,749
TOTAL 431503 1	179,635	5,856	0	0	0	0	185,491
TOTAL Project:	179,635	5,856	0	0	0	0	185,491

ITEM NUMBER: 431507 1 PROJECT DESCRIPTION: SAFE RTS. TO SCHOOL INFRASTRUCTURE PRIORITY 2 CORAL REEF ELEMENTARY *NON-SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: D617 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	1,297	1,656	0	0	0	0	2,953
TALU	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PALMETTO BAY

LF	1,161	0	0	0	0	0	1,161
SA	47	0	0	0	0	0	47
TALU	374,680	0	0	0	0	0	374,680
TOTAL D617 017 B	377,185	6,656	0	0	0	0	383,841

FEDERAL PROJECT NUMBER: SRTS 339 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	353	0	0	0	0	0	353
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PALMETTO BAY

SA	47	0	0	0	0	0	47
TALU	18,161	0	0	0	0	0	18,161
TOTAL SRTS 339 A	18,561	0	0	0	0	0	18,561
TOTAL 431507 1	395,746	6,656	0	0	0	0	402,402
TOTAL Project:	395,746	6,656	0	0	0	0	402,402

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ITEM NUMBER:432409 1 PROJECT DESCRIPTION:N.E. 183RD STREET FROM NE 11 AVENUE TO NE 19 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI BEACH							
LF	20,000	0	0	0	0	0	20,000
TOTAL <N/A>	20,000	0	0	0	0	0	20,000
FEDERAL PROJECT NUMBER: D618 076 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI BEACH							
LF	513,050	0	0	0	0	0	513,050
SA	431	0	0	0	0	0	431
TALU	318,300	0	0	0	0	0	318,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,874	1,709	0	0	0	0	5,583
DIH	0	658	0	0	0	0	658
SA	2,986	0	0	0	0	0	2,986
TOTAL D618 076 B	838,641	2,367	0	0	0	0	841,008
FEDERAL PROJECT NUMBER: 4042 417 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI BEACH							
SA	46	0	0	0	0	0	46
SE	137,492	0	0	0	0	0	137,492
TALT	5,738	0	0	0	0	0	5,738
TALU	45,444	0	0	0	0	0	45,444
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,668	0	0	0	0	0	1,668
TOTAL 4042 417 C	190,388	0	0	0	0	0	190,388
TOTAL 432409 1	1,049,029	2,367	0	0	0	0	1,051,396
TOTAL Project:	1,049,029	2,367	0	0	0	0	1,051,396

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ITEM NUMBER:432687 1 PROJECT DESCRIPTION:SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170 ST. *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 13.518MI TYPE OF WORK:ADD SPECIAL USE LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,676,756	0	0	0	0	0	1,676,756
DI	3,196	0	0	0	0	0	3,196
DIH	199,944	0	0	0	0	0	199,944
DS	285,498	0	0	0	0	0	285,498
PKYI	345,218	0	0	0	0	0	345,218
STED	309,450	0	0	0	0	0	309,450
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	362,100	0	0	0	0	0	362,100
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	801,219	0	0	0	0	0	801,219
DI	610,075	0	0	0	0	0	610,075
DIH	942,599	0	0	0	0	0	942,599
DIS	151,750	0	0	0	0	0	151,750
DS	1,103,307	0	0	0	0	0	1,103,307
DSBD	6,102,059	0	0	0	0	0	6,102,059
GMR	124,024	0	0	0	0	0	124,024
PKED	746,617	0	0	0	0	0	746,617
PKYI	22,321	0	0	0	0	0	22,321
STED	2,361,404	0	0	0	0	0	2,361,404
TOTAL <N/A>	16,147,537	0	0	0	0	0	16,147,537

FEDERAL PROJECT NUMBER: 6268 021 U

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,189	0	0	0	0	0	12,189
NHPP	1,099,963	0	0	0	0	0	1,099,963
PKED	16,062	0	0	0	0	0	16,062
STED	108,000	0	0	0	0	0	108,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,202,421	0	0	0	0	0	2,202,421
DI	935,082	0	0	0	0	0	935,082
DIS	220,781	0	0	0	0	0	220,781
DS	716,364	0	0	0	0	0	716,364

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DSBD	18,071,492	0	0	0	0	0	18,071,492
GMR	836,250	0	0	0	0	0	836,250
NHPP	215,986,565	0	0	0	0	0	215,986,565
PKED	33,701,781	0	0	0	0	0	33,701,781
SA	2,877,251	0	0	0	0	0	2,877,251
STED	13,421,088	0	0	0	0	0	13,421,088
TOTAL 6268 021 U	290,205,289	0	0	0	0	0	290,205,289
TOTAL 432687 1	306,352,826	0	0	0	0	0	306,352,826
TOTAL Project:	306,352,826	0	0	0	0	0	306,352,826

ITEM NUMBER:432748 4 PROJECT DESCRIPTION:SR 933/NW 12 AVENUE FROM S. OF NW 20 STREET TO N. OF NW 29 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .609MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	52,638	0	0	0	0	0	52,638
DS	28,379	0	0	0	0	0	28,379

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	38,900	0	0	0	0	0	38,900
DIH	15,096	0	0	0	0	0	15,096
DS	9,465	0	0	0	0	0	9,465

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	5,000	0	0	0	0	0	5,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	209,734	0	0	0	0	0	209,734
DIH	69,051	3,025	0	0	0	0	72,076
DS	291,457	0	0	0	0	0	291,457
TOTAL <N/A>	719,720	3,025	0	0	0	0	722,745

FEDERAL PROJECT NUMBER: D618 092 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	63,728	0	0	0	0	0	63,728
SA	300,373	0	0	0	0	0	300,373
TOTAL D618 092 B	364,101	0	0	0	0	0	364,101

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FEDERAL PROJECT NUMBER: D621 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	365,616	0	0	0	0	0	365,616
DDR	616,999	0	0	0	0	0	616,999
DS	219,718	0	0	0	0	0	219,718
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	80,000	0	0	0	0	0	80,000
TOTAL D621 018 B	1,282,333	0	0	0	0	0	1,282,333
TOTAL 432748 4	2,366,154	3,025	0	0	0	0	2,369,179

ITEM NUMBER:432748 5 PROJECT DESCRIPTION:SR 933/NW 12 AVENUE AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .360MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D620 024 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	5,057	0	0	0	0	0	5,057
ACSS	38,990	58,422	0	0	0	0	97,412
HSP	43,176	10,012	0	0	0	0	53,188
SA	52,737	465	0	0	0	0	53,202
TOTAL D620 024 B	139,960	68,899	0	0	0	0	208,859

FEDERAL PROJECT NUMBER: D621 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,805	8,481	0	0	0	0	11,286
ACSS	81,353	1,303	0	0	0	0	82,656
DS	7,250	0	0	0	0	0	7,250
HSP	599,657	0	0	0	0	0	599,657
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	16,000	0	0	0	0	0	16,000
TOTAL D621 019 B	707,065	9,784	0	0	0	0	716,849
TOTAL 432748 5	847,025	78,683	0	0	0	0	925,708

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ITEM NUMBER:442538 1 PROJECT DESCRIPTION:SR 933/NW 12 AVENUE AT NW 19 STREET (TRAFFIC SIGNAL) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .066MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,825	0	0	0	0	0	25,825
DS	145,381	0	0	0	0	0	145,381
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,677	0	0	0	0	0	11,677
DIH	27,240	0	0	0	0	0	27,240
DS	33,965	0	0	0	0	0	33,965
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	734,938	0	0	0	0	0	734,938
DIH	8,974	9,454	0	0	0	0	18,428
DS	1,762	0	0	0	0	0	1,762
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,000	0	0	0	0	0	24,000
TOTAL <N/A>	1,013,762	9,454	0	0	0	0	1,023,216
TOTAL 442538 1	1,013,762	9,454	0	0	0	0	1,023,216
TOTAL Project:	4,226,941	91,162	0	0	0	0	4,318,103

ITEM NUMBER:433455 3 PROJECT DESCRIPTION:SR 5/US-1/S. DIXIE HWY FROM RIVIERA DR. TO SW 27 AVE (WITH EXCEPTION) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.068MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	65,528	0	0	0	0	0	65,528
DS	173,553	0	0	0	0	0	173,553
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62	0	0	0	0	0	62

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DIH	1,102	0	0	0	0	0	1,102
DS	8,011	0	0	0	0	0	8,011
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	48,600	0	0	0	0	0	48,600
LF	1,900	0	0	0	0	0	1,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	478,122	0	0	0	0	0	478,122
DS	43,778	0	0	0	0	0	43,778
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	170,000	0	0	0	0	0	170,000
TOTAL <N/A>	990,656	0	0	0	0	0	990,656

FEDERAL PROJECT NUMBER: D617 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	581,368	0	0	0	0	0	581,368
TOTAL D617 035 B	581,368	0	0	0	0	0	581,368

FEDERAL PROJECT NUMBER: D619 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	168,542	101,223	0	0	0	0	269,765
DS	37,421	0	0	0	0	0	37,421
SA	3,348,712	0	0	0	0	0	3,348,712
TOTAL D619 036 B	3,554,675	101,223	0	0	0	0	3,655,898
TOTAL 433455 3	5,126,699	101,223	0	0	0	0	5,227,922

ITEM NUMBER:433455 5 PROJECT DESCRIPTION:SR 5/US-1/S DIXIE HWY FROM PONCE DE LEON BLVD TO SW 37 AVE/DOUGLAS RD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .909MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,771	0	0	0	0	0	46,771
DIH	9,698	0	0	0	0	0	9,698
DS	61,203	0	0	0	0	0	61,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,079	3,938	0	0	0	0	29,017

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	DS	17,938	0	0	0	0	0	474,551
TOTAL <N/A>	474,551	617,302	3,938	0	0	0	0	621,240
TOTAL 433455 5	617,302	617,302	3,938	0	0	0	0	621,240
TOTAL Project:	5,744,001	5,744,001	105,161	0	0	0	0	5,849,162

ITEM NUMBER:440683 1 PROJECT DESCRIPTION:SR 5/US-1/BISCAYNE BLVD FROM S OF NE 203RD ST TO S OF NE 207 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .453MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	92	0	0	0	0	0	92
DIH	13,608	9,803	0	0	0	0	23,411
DS	174,633	3,000	0	0	0	0	177,633
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	20,000	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	62,422	0	0	0	62,422
DS	0	0	1,009,333	0	0	0	1,009,333
TOTAL <N/A>	188,333	12,803	1,091,755	0	0	0	1,292,891
TOTAL 440683 1	188,333	12,803	1,091,755	0	0	0	1,292,891
TOTAL Project:	188,333	12,803	1,091,755	0	0	0	1,292,891

ITEM NUMBER:434676 1 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE INCIDENT MGMT/RD RANGERS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	5,000	0	0	0	0	5,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,492	0	0	0	0	0	5,492
DSPC	533,427	0	0	0	0	0	533,427

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	TOBD	15,355,402	1,620,825	1,139,683	1,082,618	789,591	0	19,988,119
TOTAL <N/A>	15,894,321	1,625,825	1,139,683	1,082,618	789,591	0	20,532,038	
TOTAL 434676 1	15,894,321	1,625,825	1,139,683	1,082,618	789,591	0	20,532,038	
TOTAL Project:	15,894,321	1,625,825	1,139,683	1,082,618	789,591	0	20,532,038	

ITEM NUMBER: 447046 1 PROJECT DESCRIPTION: PED BRIDGE OVER SR 90/US 41/SW 8 ST AND C-4 CANAL W OF SW 109 AVE *NON-SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .235MI TYPE OF WORK: PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	335	0	0	0	0	0	335
DS	353,536	0	0	0	0	0	353,536
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,888	47,558	0	0	0	0	57,446
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	363,759	147,558	0	0	0	0	511,317

FEDERAL PROJECT NUMBER: TGER 002 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	256,438	0	0	0	0	0	256,438
DIH	252,931	0	0	0	0	0	252,931
EB	145,222	2,471	0	0	0	0	147,693
LF	235,003	0	0	0	0	0	235,003
TGR	2,478,660	0	0	0	0	0	2,478,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	374,994	0	0	0	0	374,994
LF	2,432,756	7,357,605	0	0	0	0	9,790,361
SE	0	1,000,000	0	0	0	0	1,000,000
TALT	807,571	3,106,947	0	0	0	0	3,914,518
TALU	0	8,556,000	0	0	0	0	8,556,000
TGR	0	809,922	0	0	0	0	809,922
TOTAL TGER 002 A	6,608,581	21,207,939	0	0	0	0	27,816,520
TOTAL 447046 1	6,972,340	21,355,497	0	0	0	0	28,327,837
TOTAL Project:	6,972,340	21,355,497	0	0	0	0	28,327,837

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ITEM NUMBER:434768 3 PROJECT DESCRIPTION:SR 932/NW 103 STREET/49 STREET FROM WEST 3 AVENUE TO EAST 10 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.631MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	434,091	0	0	0	0	0	434,091
DIH	46,617	0	0	0	0	0	46,617
DS	75,087	0	0	0	0	0	75,087
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,795	0	0	0	0	0	7,795
LF	37,235	0	0	0	0	0	37,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,961	15,955	0	0	0	0	60,916
DS	30,664	0	0	0	0	0	30,664
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	140,000	0	0	0	0	140,000
TOTAL <N/A>	676,450	155,955	0	0	0	0	832,405

FEDERAL PROJECT NUMBER: D621 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,077,116	0	0	0	0	0	1,077,116
DDR	1,161,000	0	0	0	0	0	1,161,000
DS	451,359	2,000	0	0	0	0	453,359
SA	358,177	926	0	0	0	0	359,103
TOTAL D621 021 B	3,047,652	2,926	0	0	0	0	3,050,578
TOTAL 434768 3	3,724,102	158,881	0	0	0	0	3,882,983

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ITEM NUMBER:434768 4 PROJECT DESCRIPTION:SR 932/NW 103 STREET/W 49 ST AT LEJEUNE ROAD/E. 8TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .177MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,996	0	0	0	0	0	11,996
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	121,727	0	0	0	0	0	121,727
DIH	45,236	0	0	0	0	0	45,236
DS	177,759	0	0	0	0	0	177,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,365	3,635	0	0	0	0	15,000
DS	10,100	0	0	0	0	0	10,100
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	378,183	43,635	0	0	0	0	421,818
FEDERAL PROJECT NUMBER: D619 013 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	84,335	0	0	0	0	0	84,335
TOTAL D619 013 B	84,335	0	0	0	0	0	84,335
FEDERAL PROJECT NUMBER: D621 022 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,995	0	0	0	0	0	9,995
HSP	765,841	0	0	0	0	0	765,841
TOTAL D621 022 B	775,836	0	0	0	0	0	775,836
TOTAL 434768 4	1,238,354	43,635	0	0	0	0	1,281,989
TOTAL Project:	4,962,456	202,516	0	0	0	0	5,164,972

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ITEM NUMBER:435412 1 PROJECT DESCRIPTION:I-75 EXPRESS TOLL OPERATIONS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	249,436	0	0	0	0	249,436
TOBG	78,084	0	256,856	264,469	271,460	279,485	1,150,354
TOTAL <N/A>	78,084	249,436	256,856	264,469	271,460	279,485	1,399,790
TOTAL 435412 1	78,084	249,436	256,856	264,469	271,460	279,485	1,399,790
TOTAL Project:	78,084	249,436	256,856	264,469	271,460	279,485	1,399,790

ITEM NUMBER:435505 1 PROJECT DESCRIPTION:CITY OF MIAMI GARDENS NW 199 ST/BETTY FERGUSON RECREATION COMPLEX *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI GARDENS							
LF	199,740	0	0	0	0	0	199,740
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI GARDENS							
LF	0	219,292	0	0	0	0	219,292
TALT	0	623,822	0	0	0	0	623,822
TALU	0	381,178	0	0	0	0	381,178
TOTAL <N/A>	199,740	1,224,292	0	0	0	0	1,424,032
TOTAL 435505 1	199,740	1,224,292	0	0	0	0	1,424,032
TOTAL Project:	199,740	1,224,292	0	0	0	0	1,424,032

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ITEM NUMBER:435506 3 PROJECT DESCRIPTION:SR 90 ASCT PILOT PROJECT OPERATION OF M-D COUNTY TRAF SIGNAL FACILITY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	180,143	17,749	0	0	0	0	197,892
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,137,075	192,794	0	0	0	0	3,329,869
TOTAL <N/A>	3,317,218	210,543	0	0	0	0	3,527,761
TOTAL 435506 3	3,317,218	210,543	0	0	0	0	3,527,761
TOTAL Project:	3,317,218	210,543	0	0	0	0	3,527,761

ITEM NUMBER:435542 3 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD FROM W OF HEFT TO W OF NW 138 ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .912MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	792	0	0	0	0	0	792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,388,750	10,000	0	0	0	0	15,398,750
TOTAL <N/A>	15,389,542	10,000	0	0	0	0	15,399,542
TOTAL 435542 3	15,389,542	10,000	0	0	0	0	15,399,542
TOTAL Project:	15,389,542	10,000	0	0	0	0	15,399,542

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ITEM NUMBER:435760 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM I-75 TO N.OF CANAL C-8 BRDG(APPROX NW 162ST) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.888MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10	0	0	0	0	0	10
DS	258,535	0	0	0	0	0	258,535
LF	514,498	0	0	0	0	0	514,498
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	489,654	0	0	0	0	0	489,654
DIH	270,704	0	0	0	0	0	270,704
DS	469,426	0	0	0	0	0	469,426
DSBD	26,344	0	0	0	0	0	26,344
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	0	79,000	79,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	682,000	682,000
DS	546	0	0	0	0	0	546
TOTAL <N/A>	2,029,717	0	0	0	0	761,000	2,790,717
FEDERAL PROJECT NUMBER: D619 069 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	2,727,298	0	0	0	0	0	2,727,298
TOTAL D619 069 B	2,727,298	0	0	0	0	0	2,727,298
FEDERAL PROJECT NUMBER: 4751 172 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	259,263	0	0	0	0	0	259,263
ACSA	191	1,809	0	0	0	0	2,000
DIH	254,973	2,000	2,000	2,000	0	0	260,973
NHPP	10,282,226	0	0	0	0	0	10,282,226
TOTAL 4751 172 P	10,796,653	3,809	2,000	2,000	0	0	10,804,462
TOTAL 435760 1	15,553,668	3,809	2,000	2,000	0	761,000	16,322,477

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ITEM NUMBER:435760 2 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM N.OF CANAL C-8 BRDG(162ST) TO E.OF NW 67 AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.570MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	619,207	0	0	0	0	0	619,207
DI	5,969	0	0	0	0	0	5,969
DIH	112,337	10,071	2,000	2,000	0	0	126,408
DS	59,557	0	0	0	0	0	59,557
DSBD	6,170,461	0	0	0	0	0	6,170,461
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,740	0	0	0	0	0	21,740
DIH	12,362	870	0	0	0	0	13,232
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	0	32,000	32,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	682,000	682,000
PKYI	137	0	0	0	0	0	137
TOTAL <N/A>	7,001,770	10,941	2,000	2,000	0	714,000	7,730,711
TOTAL 435760 2	7,001,770	10,941	2,000	2,000	0	714,000	7,730,711
TOTAL Project:	22,555,438	14,750	4,000	4,000	0	1,475,000	24,053,188

ITEM NUMBER:435760 3 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 67 AVE TO E. OF NW 57 AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .973MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,211	0	0	0	0	0	44,211
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	0	35,000	35,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 268 0 0 0 0 0 0 268
 TOTAL <N/A> 44,479 0 0 0 0 0 35,000 79,479

FEDERAL PROJECT NUMBER: 4751 174 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACNP 2 0 0 0 0 0 0 2
 DIH 93,857 0 0 0 0 0 0 93,857
 NHPP 4,320,059 0 0 0 0 0 0 4,320,059
 SA 603 11,397 2,000 2,000 0 0 0 16,000
 TOTAL 4751 174 P 4,414,521 11,397 2,000 2,000 0 0 4,429,918
 TOTAL 435760 3 4,459,000 11,397 2,000 2,000 0 35,000 4,509,397

 ITEM NUMBER:435760 4 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 57 AVE TO E. OF NW 42 AVE *SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.207MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 51,883 0 0 0 0 0 0 51,883
 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 LF 0 0 0 0 0 35,000 35,000
 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 2,097 0 0 0 0 0 0 2,097
 PKYI 51 0 0 0 0 0 0 51
 TOTAL <N/A> 54,031 0 0 0 0 35,000 89,031

FEDERAL PROJECT NUMBER: 4751 177 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 87,183 10,000 0 0 0 0 0 97,183
 NHPP 6,148,167 0 0 0 0 0 0 6,148,167
 SA 1,927 10,073 2,000 2,000 0 0 0 16,000
 TOTAL 4751 177 P 6,237,277 20,073 2,000 2,000 0 0 6,261,350
 TOTAL 435760 4 6,291,308 20,073 2,000 2,000 0 35,000 6,350,381

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ITEM NUMBER:435760 5 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY FROM E. OF NW 42 AVE TO E. OF NW 32 AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .926MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,595	0	0	0	0	0	15,595
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	0	21,000	21,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	335	0	0	0	0	0	335
TOTAL <N/A>	15,930	0	0	0	0	21,000	36,930

FEDERAL PROJECT NUMBER: 4751 178 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	80,196	10,000	0	0	0	0	90,196
NHPP	4,664,201	0	0	0	0	0	4,664,201
SA	2,011	9,989	2,000	2,000	0	0	16,000
TOTAL 4751 178 P	4,746,408	19,989	2,000	2,000	0	0	4,770,397
TOTAL 435760 5	4,762,338	19,989	2,000	2,000	0	21,000	4,807,327
TOTAL Project:	15,512,646	51,459	6,000	6,000	0	91,000	15,667,105

ITEM NUMBER:435843 1 PROJECT DESCRIPTION:SR 112/I-195 FRONTAGE RD & RAMP REALIGNMENT (MIAMI DESIGN DISTRICT) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .510MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	257,983	62	0	0	0	0	258,045
DS	170,175	0	0	0	0	0	170,175
TOTAL <N/A>	428,158	62	0	0	0	0	428,220
TOTAL 435843 1	428,158	62	0	0	0	0	428,220
TOTAL Project:	428,158	62	0	0	0	0	428,220

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ITEM NUMBER:436199 1 PROJECT DESCRIPTION:SR 93/I-75 EXPRESS LANES TOLLING AND OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	688,591	0	0	0	0	688,591
TOBG	4,042,595	0	0	0	0	0	4,042,595
TOTAL <N/A>	4,042,595	688,591	0	0	0	0	4,731,186
TOTAL 436199 1	4,042,595	688,591	0	0	0	0	4,731,186
TOTAL Project:	4,042,595	688,591	0	0	0	0	4,731,186

ITEM NUMBER:436200 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY EXPRESS LANES TOLLING & RAMP SIGNALING OPERATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	2,169,178	0	0	0	0	2,169,178
TOBI	11,521,407	0	0	0	0	0	11,521,407
TOTAL <N/A>	11,521,407	2,169,178	0	0	0	0	13,690,585
TOTAL 436200 1	11,521,407	2,169,178	0	0	0	0	13,690,585
TOTAL Project:	11,521,407	2,169,178	0	0	0	0	13,690,585

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ITEM NUMBER:436202 1 PROJECT DESCRIPTION:SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	688	0	0	0	0	0	688
TOBD	8,326,078	1,560,578	1,557,115	1,553,428	1,528,614	0	14,525,813
TOTAL <N/A>	8,326,766	1,560,578	1,557,115	1,553,428	1,528,614	0	14,526,501
TOTAL 436202 1	8,326,766	1,560,578	1,557,115	1,553,428	1,528,614	0	14,526,501

ITEM NUMBER:436202 2 PROJECT DESCRIPTION:I-95 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	0	0	0	0	1,848,000	1,848,000
TOTAL <N/A>	0	0	0	0	0	1,848,000	1,848,000
TOTAL 436202 2	0	0	0	0	0	1,848,000	1,848,000
TOTAL Project:	8,326,766	1,560,578	1,557,115	1,553,428	1,528,614	1,848,000	16,374,501

ITEM NUMBER:436203 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY ITS CONTRACT FOR MAINTENANE OF TOLLING EQUIPMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	975,361	0	0	0	0	975,361

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TOTAL <N/A>	5,159,846	0	973,197	970,893	955,384	0	8,059,320
TOTAL 436203 1	5,159,846	975,361	973,197	970,893	955,384	0	9,034,681
TOTAL 436203 1	5,159,846	975,361	973,197	970,893	955,384	0	9,034,681

ITEM NUMBER:436203 2 PROJECT DESCRIPTION:SR 826 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	0	0	0	0	0	1,155,000	1,155,000
TOTAL 436203 2	0	0	0	0	0	1,155,000	1,155,000
TOTAL Project:	5,159,846	975,361	973,197	970,893	955,384	1,155,000	10,189,681

ITEM NUMBER:436204 1 PROJECT DESCRIPTION:SR 93/I-75 EXPRESS LANES ITS MAINTENANCE OF TOLLING EQUIPMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL <N/A>	0	390,145	0	0	0	0	390,145
TOTAL 436204 1	2,123,740	0	389,279	388,357	382,153	0	3,283,529
TOTAL 436204 1	2,123,740	390,145	389,279	388,357	382,153	0	3,673,674

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ITEM NUMBER:436204 2 PROJECT DESCRIPTION:I-75 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TOBG	0	0	0	0	462,000	462,000
TOTAL <N/A>		0	0	0	0	462,000	462,000
TOTAL 436204 2		0	0	0	0	462,000	462,000
TOTAL Project:	2,123,740	390,145	389,279	388,357	382,153	462,000	4,135,674

ITEM NUMBER:436209 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPY INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DSPC	882,662	0	0	0	0	882,662
	TOBD	0	1,397,863	1,154,731	0	0	2,552,594
	TOBI	14,642,588	0	0	1,075,931	822,725	16,541,244
TOTAL <N/A>		15,525,250	1,397,863	1,154,731	1,075,931	822,725	19,976,500
TOTAL 436209 1		15,525,250	1,397,863	1,154,731	1,075,931	822,725	19,976,500
TOTAL Project:	15,525,250	1,397,863	1,154,731	1,075,931	822,725	0	19,976,500

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ITEM NUMBER:436213 2 PROJECT DESCRIPTION:I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOBD	0	299,000	0	0	0	0	299,000
TOBG	0	0	299,000	299,000	299,000	299,000	1,196,000
TOTAL <N/A>	0	299,000	299,000	299,000	299,000	299,000	1,495,000
TOTAL 436213 2	0	299,000	299,000	299,000	299,000	299,000	1,495,000
TOTAL Project:	0	299,000	299,000	299,000	299,000	299,000	1,495,000

ITEM NUMBER:436355 2 PROJECT DESCRIPTION:SR 976/SW 40 ST FROM EAST OF SW 117 AVENUE TO EAST OF SW 102 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.445MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	320,887	0	0	0	0	0	320,887
DIH	45,654	0	0	0	0	0	45,654
DS	218,903	0	0	0	0	0	218,903
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,171	0	0	0	0	0	6,171
LF	13,380	0	0	0	0	0	13,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	227,400	0	0	0	0	0	227,400
DS	64,727	0	0	0	0	0	64,727
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	130,000	0	0	0	0	0	130,000
TOTAL <N/A>	1,027,122	0	0	0	0	0	1,027,122

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FEDERAL PROJECT NUMBER: D619 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,206	0	0	0	0	0	18,206
NHRE	1,033,737	0	0	0	0	0	1,033,737
SA	1,129,005	5,000	0	0	0	0	1,134,005
TOTAL D619 046 B	2,180,948	5,000	0	0	0	0	2,185,948
TOTAL 436355 2	3,208,070	5,000	0	0	0	0	3,213,070
TOTAL Project:	3,208,070	5,000	0	0	0	0	3,213,070

ITEM NUMBER:436404 1 PROJECT DESCRIPTION:SR 934/E. 25 ST/NW 79 ST FROM E. 4 AVE/NW 47 AVE TO E 12 AVE/NW 37 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.009MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,453	0	0	0	0	0	41,453
DS	57,336	0	0	0	0	0	57,336
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,080	0	0	0	0	0	1,080
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,404	0	0	0	0	7,404
DS	8,400	0	0	0	0	0	8,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,056	0	0	0	0	0	10,056
DIH	92,999	0	0	0	0	0	92,999
DS	63,150	0	0	0	0	0	63,150
TOTAL <N/A>	274,474	7,404	0	0	0	0	281,878

FEDERAL PROJECT NUMBER: D617 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,830	0	0	0	0	0	14,830
DS	55,496	0	0	0	0	0	55,496
HSP	1,113,356	0	0	0	0	0	1,113,356
LF	1,100	0	0	0	0	0	1,100
TOTAL D617 047 B	1,184,782	0	0	0	0	0	1,184,782

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FEDERAL PROJECT NUMBER: 6230 026 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HSP	409,259	0	0	0	0	409,259
TOTAL	6230 026 U	409,259	0	0	0	0	409,259
TOTAL	436404 1	1,868,515	7,404	0	0	0	1,875,919
TOTAL	Project:	1,868,515	7,404	0	0	0	1,875,919

ITEM NUMBER:436426 1 PROJECT DESCRIPTION:SR 948/NW 36 ST FROM SR 826/PALMETTO EXPY TO SR 5/ US1 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 8.417MI TYPE OF WORK:MODAL SYSTEMS PLANNING
EXTRA DESCRIPTION: PLANNING STUDY IS TO DEVELOP AND EVALUATE IMPROVEMENTS TO ADDRESS THE EXISTING AND FUTURE MOBILITY OPERATIONS AND MULTIMODAL NEEDS ALONG THE CORRIDOR.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	27,546	0	0	0	0	27,546
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	0	5,000	0	0	0	5,000
TOTAL	<N/A>	27,546	5,000	0	0	0	32,546

FEDERAL PROJECT NUMBER: D621 055 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACFP	449,946	0	0	0	0	449,946
	DDR	1,278,688	0	0	0	0	1,278,688
TOTAL	D621 055 B	1,728,634	0	0	0	0	1,728,634

FEDERAL PROJECT NUMBER: D623 010 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	0	350,000	0	0	0	350,000
TOTAL	D623 010 B	0	350,000	0	0	0	350,000
TOTAL	436426 1	1,756,180	355,000	0	0	0	2,111,180

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ITEM NUMBER:438521 1 PROJECT DESCRIPTION:SR 953/NW 42 AVENUE WITH SR 948/NW 36 STREET AND SR 25/OKEECHOBEE ROAD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.583MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	947,908	0	0	0	0	0	947,908
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT ARPA	2,746,053	0	0	0	0	0	2,746,053
DIH	16,554	446	0	0	0	0	17,000
TOTAL <N/A>	3,710,515	446	0	0	0	0	3,710,961
TOTAL 438521 1	3,710,515	446	0	0	0	0	3,710,961

ITEM NUMBER:438521 2 PROJECT DESCRIPTION:SR 953/NW 42 AVENUE WITH SR 948/NW 36 STREET AND SR 25/OKEECHOBEE ROAD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.567MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP	0	0	0	0	0	16,500,000	16,500,000
TOTAL <N/A>	0	0	0	0	0	16,500,000	16,500,000
TOTAL 438521 2	0	0	0	0	0	16,500,000	16,500,000
TOTAL Project:	5,466,695	355,446	0	0	0	16,500,000	22,322,141

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ITEM NUMBER:436526 1 PROJECT DESCRIPTION:SR 934/NE 79 ST OVER INTRACOASTAL CANAL 4 BRDGS: 870082;-554;-085;551 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.929MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	699,554	0	0	0	0	0	699,554
DIH	30,309	0	0	0	0	0	30,309
DS	3,834	0	0	0	0	0	3,834
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	11,130,660	0	0	0	0	0	11,130,660
DIH	1,973	18,721	0	0	0	0	20,694
DS	429	0	0	0	0	0	429
TOTAL <N/A>	11,866,759	18,721	0	0	0	0	11,885,480
TOTAL 436526 1	11,866,759	18,721	0	0	0	0	11,885,480

ITEM NUMBER:444804 1 PROJECT DESCRIPTION:SR 934/NE 79 ST OVER INTRACOASTAL CANAL FENDER BRIDGE# 870085 & 870551 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .195MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	99,127	0	0	0	0	0	99,127
DIH	7,329	0	0	0	0	0	7,329
DS	24,653	0	0	0	0	0	24,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,760,388	0	0	0	0	0	5,760,388
DIH	362	8,681	0	0	0	0	9,043
TOTAL <N/A>	5,891,859	8,681	0	0	0	0	5,900,540
TOTAL 444804 1	5,891,859	8,681	0	0	0	0	5,900,540
TOTAL Project:	17,758,618	27,402	0	0	0	0	17,786,020

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ITEM NUMBER:436565 1 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.723MI TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,554,062	0	0	0	0	0	1,554,062
DIH	74,386	0	0	0	0	0	74,386
DS	19,007	0	0	0	0	0	19,007
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	177,823	4,779	0	0	0	0	182,602
DI	5,842,733	0	0	0	0	0	5,842,733
DIH	138,025	0	0	0	0	0	138,025
DS	91,778	0	0	0	0	0	91,778
GMR	791,584	0	0	0	0	0	791,584
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	0	15,570	0	0	0	0	15,570
BNIR	820,805	1,378,000	0	0	0	0	2,198,805
DDR	154,178	92,786	0	0	0	0	246,964
DIH	112,567	0	0	0	0	0	112,567
DS	2,033	7,967	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	52,849	0	0	0	0	52,849
LF	0	4,400	0	0	0	0	4,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	62,395,500	0	0	0	62,395,500
CARN	0	0	33,887	0	0	0	33,887
DI	0	0	84,664,186	0	0	0	84,664,186
DS	141	0	0	0	0	0	141
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	2,600,000	2,600,000
TOTAL <N/A>	9,779,122	1,556,351	147,093,573	0	0	2,600,000	161,029,046

FEDERAL PROJECT NUMBER: D622 032 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,979,853	0	0	0	0	0	2,979,853

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		DS	588,947	0	0	0	0	0	588,947
TOTAL D622 032 B		3,568,800	0	0	0	0	0	0	3,568,800
TOTAL 436565 1		13,347,922	1,556,351	147,093,573	0	0	2,600,000	0	164,597,846

ITEM NUMBER:436565 3 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD AT SR826/PALMETTO EXPRESSWAY INTERCHANGE LANDSCAPE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .889MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	113	0	0	0	0	0	113
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163	0	0	0	0	0	163
DIH	43,912	25,924	0	0	0	0	69,836
DS	682,165	0	0	0	0	0	682,165
TOTAL <N/A>	726,353	25,924	0	0	0	0	752,277
TOTAL 436565 3	726,353	25,924	0	0	0	0	752,277
TOTAL Project:	14,074,275	1,582,275	147,093,573	0	0	2,600,000	165,350,123

ITEM NUMBER:436618 2 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES - SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	0	68,000	0	0	0	0	68,000
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	0	0	0	181,994	0	0	181,994
TALT	0	0	0	41,846	0	0	41,846
TALU	0	0	0	563,154	0	0	563,154
TOTAL <N/A>	0	73,000	0	786,994	0	0	859,994
TOTAL 436618 2	0	73,000	0	786,994	0	0	859,994
TOTAL Project:	0	73,000	0	786,994	0	0	859,994

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ITEM NUMBER:436624 1 PROJECT DESCRIPTION:SR 922/NE 125 STREET - DOWNTOWN NORTH MIAMI PEDESTRIAN ENHANCEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .505MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI							
LF	25,000	0	0	0	0	0	25,000
TOTAL <N/A>	25,000	0	0	0	0	0	25,000
FEDERAL PROJECT NUMBER: D618 087 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI							
LF	1,316,090	0	0	0	0	0	1,316,090
SA	292	0	0	0	0	0	292
TALT	80,457	0	0	0	0	0	80,457
TALU	691,498	0	0	0	0	0	691,498
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,456	2,259	0	0	0	0	3,715
SA	997	0	0	0	0	0	997
TOTAL D618 087 B	2,090,790	2,259	0	0	0	0	2,093,049
TOTAL 436624 1	2,115,790	2,259	0	0	0	0	2,118,049
TOTAL Project:	2,115,790	2,259	0	0	0	0	2,118,049

ITEM NUMBER:436736 1 PROJECT DESCRIPTION:CITY OF HIALEAH - WEST 4TH AVE SIDEWALK & GUARDRAIL IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D618 086 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HIALEAH							
SA	235	0	0	0	0	0	235
TALT	493,054	0	0	0	0	0	493,054
TALU	412,244	0	0	0	0	0	412,244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	4,646	0	0	0	0	4,646

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TOTAL D618 086 B	SA 90 905,623	29 4,675	0 0	0 0	0 0	0 0	0 0	119 910,298
FEDERAL PROJECT NUMBER: 4042 437 C								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HIALEAH								
	SA 46 TALU 82,028	0 0	0 0	0 0	0 0	0 0	0 0	46 82,028
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL 4042 437 C	SA 2,734 84,808	0 0	0 0	0 0	0 0	0 0	0 0	2,734 84,808
TOTAL 436736 1	990,431	4,675	0	0	0	0	0	995,106
TOTAL Project:	990,431	4,675	0	0	0	0	0	995,106

ITEM NUMBER:436780 1 PROJECT DESCRIPTION:SR 25/NW 36TH STREET @ RAILROAD XING #628377P *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .036MI TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: RAILROAD SIGNAL SAFETY IMPROVEMENTS 9 LED SETS, 1 CANTILEVER/GATE COMBO, 2 PED GATES RAIL LI
NE: SFRC

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: 00S6 054 J							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	RHP 562,207	0	0	0	0	0	562,207
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL 00S6 054 J	SA 1,923 564,130	77 77	0 0	0 0	0 0	0 0	2,000 564,207
TOTAL 436780 1	564,130	77	0	0	0	0	564,207
TOTAL Project:	564,130	77	0	0	0	0	564,207

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ITEM NUMBER:437782 1 PROJECT DESCRIPTION:SR 968/FLAGLER ST FROM SR 821/HEFT TO SR 5/BISCAYNE BLVD (BRT STUDY) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 17.048MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,150	320	0	0	0	0	23,470
DS	224,908	0	0	0	0	0	224,908
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	120,072	0	0	0	0	250,000	370,072
DS	25,616	0	0	0	0	0	25,616
SU	0	0	0	0	0	4,628,186	4,628,186
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	393,746	320	0	0	0	4,928,186	5,322,252

FEDERAL PROJECT NUMBER: D618 078 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	175,853	0	0	0	0	0	175,853
DDR	5,411,516	0	0	0	0	0	5,411,516
GFSU	124	0	0	0	0	0	124
SU	1,887,820	0	0	2,766,604	0	0	4,654,424
TOTAL D618 078 B	7,475,313	0	0	2,766,604	0	0	10,241,917
TOTAL 437782 1	7,869,059	320	0	2,766,604	0	4,928,186	15,564,169
TOTAL Project:	7,869,059	320	0	2,766,604	0	4,928,186	15,564,169

ITEM NUMBER:437784 1 PROJECT DESCRIPTION:SR 94/KENDALL DR FROM SR 997/KROME AVE TO SR 5/S DIXIE HWY (BRT STUDY) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 10.700MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,170,628	0	0	0	0	0	5,170,628

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DIH	32,905	14	0	0	0	0	0	32,919
DS	17,061	0	0	0	0	0	0	17,061
PKYI	2,051	0	0	0	0	0	0	2,051
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	0	0	0	0	0	1,161,003	0	1,161,003
DDR	70,270	3,359	0	0	0	250,000	0	323,629
DS	27,158	0	0	0	0	0	0	27,158
SU	0	0	0	0	0	6,361,164	0	6,361,164
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	5,320,073	3,373	0	0	0	7,822,167	0	13,145,613

FEDERAL PROJECT NUMBER: D618 077 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	62,838	0	0	0	0	0	0	62,838
SU	1,794,095	0	0	0	912,838	0	0	2,706,933
TOTAL D618 077 B	1,856,933	0	0	0	912,838	0	0	2,769,771
TOTAL 437784 1	7,177,006	3,373	0	0	912,838	7,822,167	0	15,915,384
TOTAL Project:	7,177,006	3,373	0	0	912,838	7,822,167	0	15,915,384

ITEM NUMBER: 438028 1 PROJECT DESCRIPTION: SR 25/US 27/OKEECHOBEE RD FROM NW 72 AVE/W 16 AVE TO SE 4 AVE/E DR. *NON-SIS*

DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: 3.335MI TYPE OF WORK: TRANSPORTATION PLANNING

EXTRA DESCRIPTION: THIS NEW STUDY WAS RECOMMENDED FROM THE 2015 PLANNING LISTENING SESSION. THE STUDY WILL DEVELOP AND EVALUATE IMPROVEMENTS TO ADDRESS THE EXISTING AND FUTURE MOBILITY OPERATIONS AND MULTIMODAL NEEDS ALONG THE CORRIDOR.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 438028 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

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ITEM NUMBER:438034 2 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.251MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,440	0	0	0	0	0	95,440
DIH	10,060	0	0	0	0	0	10,060
DS	4,693	0	0	0	0	0	4,693
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,768	377	0	0	0	0	13,145
DS	803,323	0	0	0	0	0	803,323
TOTAL <N/A>	926,284	377	0	0	0	0	926,661
TOTAL 438034 2	926,284	377	0	0	0	0	926,661

ITEM NUMBER:438034 3 PROJECT DESCRIPTION:SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.039MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,682	0	0	0	0	0	91,682
DIH	6,032	0	0	0	0	0	6,032
DS	5,703	0	0	0	0	0	5,703
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	708,955	0	0	0	0	0	708,955
DIH	3,774	6,226	0	0	0	0	10,000
TOTAL <N/A>	816,146	6,226	0	0	0	0	822,372
TOTAL 438034 3	816,146	6,226	0	0	0	0	822,372
TOTAL Project:	1,742,430	6,603	0	0	0	0	1,749,033

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 ITEM NUMBER:438076 1 PROJECT DESCRIPTION:SR 9/NW 27 AVE FROM MIA INTRMDAL CTR TO NW 215 ST/UNITY STN(PTC STUDY) *SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 14.147MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	191,436	0	0	0	0	0	191,436
DIH	25,134	517	0	0	0	0	25,651
DS	120,892	0	0	0	0	0	120,892
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,641	3,359	0	0	0	0	100,000
DS	25,201	0	0	0	0	0	25,201
TOTAL <N/A>	459,304	3,876	0	0	0	0	463,180
FEDERAL PROJECT NUMBER: D618 094 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,607,972	0	0	0	0	0	4,607,972
SU	2,646,630	24,777	0	0	0	0	2,671,407
TOTAL D618 094 B	7,254,602	24,777	0	0	0	0	7,279,379
FEDERAL PROJECT NUMBER: D623 015 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	500,000	1,000,000	1,000,000	0	0	0	2,500,000
TOTAL D623 015 B	500,000	1,000,000	1,000,000	0	0	0	2,500,000
TOTAL 438076 1	8,213,906	1,028,653	1,000,000	0	0	0	10,242,559
TOTAL Project:	8,213,906	1,028,653	1,000,000	0	0	0	10,242,559

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ITEM NUMBER:438314 1 PROJECT DESCRIPTION:ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,670,843	278,528	267,000	267,000	267,000	267,000	3,017,371
TOTAL <N/A>	1,670,843	278,528	267,000	267,000	267,000	267,000	3,017,371
TOTAL 438314 1	1,670,843	278,528	267,000	267,000	267,000	267,000	3,017,371

ITEM NUMBER:438314 2 PROJECT DESCRIPTION:ITS FIELD EQUIPMENT ELECTRIC SERVICES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,425,112	373,828	324,500	324,500	324,500	324,500	3,096,940
TOTAL <N/A>	1,425,112	373,828	324,500	324,500	324,500	324,500	3,096,940
TOTAL 438314 2	1,425,112	373,828	324,500	324,500	324,500	324,500	3,096,940

ITEM NUMBER:438314 3 PROJECT DESCRIPTION:I-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	58,992	24,540	22,000	22,000	22,000	22,000	171,532
TOTAL <N/A>	58,992	24,540	22,000	22,000	22,000	22,000	171,532
TOTAL 438314 3	58,992	24,540	22,000	22,000	22,000	22,000	171,532

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ITEM NUMBER:438314 4 PROJECT DESCRIPTION:SR 826 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	22,000	0	0	0	0	22,000
TOBI	51,316	9,434	22,000	22,000	22,000	22,000	148,750
TOTAL <N/A>	51,316	31,434	22,000	22,000	22,000	22,000	170,750
TOTAL 438314 4	51,316	31,434	22,000	22,000	22,000	22,000	170,750

ITEM NUMBER:438314 5 PROJECT DESCRIPTION:I-75 TOLLING ITS FIELD EQUIPMENT ELECTRIC SERVICES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	7,700	0	0	0	0	7,700
TOBG	15,302	3,893	7,700	7,700	7,700	7,700	49,995
TOTAL <N/A>	15,302	11,593	7,700	7,700	7,700	7,700	57,695
TOTAL 438314 5	15,302	11,593	7,700	7,700	7,700	7,700	57,695
TOTAL Project:	3,221,565	719,923	643,200	643,200	643,200	643,200	6,514,288

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ITEM NUMBER:438638 1 PROJECT DESCRIPTION:NW 121ST WAY RAILROAD AT RAILROAD XING# 272768V *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: SIGNAL SAFETY IMPROVEMENTS FROM 2015 DIAGNOSTIC FIELD REVIEW 2FL&G, CWT, HOUSE, POWER, GC, E
R RAILLINE: FEC

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D617 004 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	83,719	0	0	0	0	0	83,719
RHP	366,724	0	0	0	0	0	366,724
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,902	3,598	0	0	0	0	7,500
TOTAL D617 004 B	454,345	3,598	0	0	0	0	457,943
TOTAL 438638 1	454,345	3,598	0	0	0	0	457,943
TOTAL Project:	454,345	3,598	0	0	0	0	457,943

ITEM NUMBER:438643 1 PROJECT DESCRIPTION:SR 916/NW 135TH STREET AT RAILROAD XING# 628334W *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D617 004 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	230,553	0	0	0	0	230,553
RHH	37,761	0	0	0	0	0	37,761
RHP	72,102	0	0	0	0	0	72,102
TOTAL D617 004 B	109,863	230,553	0	0	0	0	340,416
TOTAL 438643 1	109,863	230,553	0	0	0	0	340,416
TOTAL Project:	109,863	230,553	0	0	0	0	340,416

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ITEM NUMBER:438864 1 PROJECT DESCRIPTION:SR 860/MIAMI GDNS/NW 183/186 ST FR E OF I-75/SR 93 TO SR 823/NW 57 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.870MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,102,062	25,000	0	0	0	0	1,127,062
DIH	47,368	107	0	0	0	0	47,475
DS	1,326,749	0	0	0	0	0	1,326,749
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	414,665	0	0	0	0	0	414,665
DS	31,592	0	0	0	0	0	31,592
TOTAL <N/A>	2,922,436	25,107	0	0	0	0	2,947,543
TOTAL 438864 1	2,922,436	25,107	0	0	0	0	2,947,543

ITEM NUMBER:438864 2 PROJECT DESCRIPTION:SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .877MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	338,269	0	0	0	0	0	338,269
DIH	208,043	10,000	5,000	0	0	0	223,043
DS	36,496	0	0	0	0	0	36,496
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	644,871	453,729	55,400	0	0	0	1,154,000
DIH	67,961	44,572	13,000	0	0	0	125,533
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	50,000	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	290,950	0	0	0	290,950
TOTAL <N/A>	1,295,640	508,301	414,350	0	0	0	2,218,291

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FEDERAL PROJECT NUMBER: D623 019 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,539,225	0	0	0	0	1,539,225
CM	0	0	682,900	0	0	0	682,900
GFSU	423,225	4,719,181	0	0	0	0	5,142,406
TOTAL D623 019 B	423,225	6,258,406	682,900	0	0	0	7,364,531

FEDERAL PROJECT NUMBER: D623 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	371,009	0	0	0	371,009
SU	0	0	16,444,172	0	0	0	16,444,172
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	500,000	500,000
TOTAL D623 031 B	0	0	16,815,181	0	0	500,000	17,315,181
TOTAL 438864 2	1,718,865	6,766,707	17,912,431	0	0	500,000	26,898,003

ITEM NUMBER:438864 3 PROJECT DESCRIPTION:SR 860/MIAMI GDNS/NW 183/186 ST FROM NW 79TH PLACE TO NW 68TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.196MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	110,996	115,000	0	0	0	0	225,996
DIH	0	10,000	5,000	0	0	0	15,000
TOTAL <N/A>	110,996	125,000	5,000	0	0	0	240,996
TOTAL 438864 3	110,996	125,000	5,000	0	0	0	240,996

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ITEM NUMBER:438864 4 PROJECT DESCRIPTION:SR 860/MIAMI GDNS/NW 183/186 ST FROM NW 68TH AVE TO NW 57TH AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.252MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	140,466	0	0	0	0	0	140,466
DIH	0	10,000	5,000	0	0	0	15,000
TOTAL <N/A>	140,466	10,000	5,000	0	0	0	155,466
TOTAL 438864 4	140,466	10,000	5,000	0	0	0	155,466

ITEM NUMBER:438864 5 PROJECT DESCRIPTION:SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .869MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	50,000	0	0	0	50,000
DIH	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	331,285	0	331,285
DIH	0	0	0	0	25,829	0	25,829
TOTAL <N/A>	0	0	60,000	0	357,114	0	417,114
TOTAL 438864 5	0	0	60,000	0	357,114	0	417,114
TOTAL Project:	4,892,763	6,926,814	17,982,431	0	357,114	500,000	30,659,122

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ITEM NUMBER:439088 1 PROJECT DESCRIPTION:HIALEAH GARDENS BOULEVARD FROM W. 80TH STREET TO NW 138 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .238MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000

FEDERAL PROJECT NUMBER: D619 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,669	0	0	0	0	0	10,669
SA	3,158,529	0	0	0	0	0	3,158,529
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	160,000	0	0	0	0	0	160,000
TOTAL D619 019 B	3,329,198	0	0	0	0	0	3,329,198

FEDERAL PROJECT NUMBER: 4042 445 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	204,845	0	0	0	0	0	204,845
TOTAL 4042 445 C	204,845	0	0	0	0	0	204,845
TOTAL 439088 1	3,534,043	1,000	0	0	0	0	3,535,043
TOTAL Project:	3,534,043	1,000	0	0	0	0	3,535,043

ITEM NUMBER:439228 1 PROJECT DESCRIPTION:SR A1A/INDIAN CREEK DRIVE DRAINAGE MITIGATION PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.161MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	739,880	0	0	0	0	0	739,880
DIH	107,117	3	0	0	0	0	107,120

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	DS	20,013	0	0	0	0	0	20,013
TOTAL <N/A>		867,010	3	0	0	0	0	867,013
TOTAL 439228 1		867,010	3	0	0	0	0	867,013

ITEM NUMBER:439228 2 PROJECT DESCRIPTION:SR A1A/INDIAN CREEK DRIVE DRAINAGE MITIGATION PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .823MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	752	0	0	0	0	0	752
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,182	3,818	0	0	0	0	5,000
DS	11,366	0	0	0	0	0	11,366
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	19,796,422	369,771	0	0	0	0	20,166,193
DS	8,455,009	0	0	0	0	0	8,455,009
TOTAL <N/A>	28,264,731	373,589	0	0	0	0	28,638,320
TOTAL 439228 2	28,264,731	373,589	0	0	0	0	28,638,320
TOTAL Project:	29,131,741	373,592	0	0	0	0	29,505,333

ITEM NUMBER:439894 1 PROJECT DESCRIPTION:SAFE RTS.TO SCHOOL CARRIE MEEK/WESTVW,FLAGAMI, H.O. SIBLEY & SHADOWLWN *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D618 001 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	486	0	0	0	0	0	486
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	78,684	0	0	0	0	0	78,684
TOTAL D618 001 B	79,170	0	0	0	0	0	79,170

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FEDERAL PROJECT NUMBER: D620 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	171	9,814	0	0	0	0	0	9,985
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY								
LF	89,465	0	0	0	0	0	0	89,465
SR2T	442,661	0	0	0	0	0	0	442,661
TOTAL D620 034 B	532,297	9,814	0	0	0	0	0	542,111
TOTAL 439894 1	611,467	9,814	0	0	0	0	0	621,281
TOTAL Project:	611,467	9,814	0	0	0	0	0	621,281

ITEM NUMBER:439895 1 PROJECT DESCRIPTION:SAFE RTS.TO SCHOOL BUNCHE PK ELM, MIA GDN ELM, MYRTLE GRV K8 & TWIN LK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D618 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	730	0	0	0	0	0	730
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	40,761	0	0	0	0	0	40,761
TOTAL D618 002 B	41,491	0	0	0	0	0	41,491

FEDERAL PROJECT NUMBER: D620 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	224	9,663	0	0	0	0	9,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	41,040	0	0	0	0	0	41,040
SR2T	205,092	0	0	0	0	0	205,092
TOTAL D620 033 B	246,356	9,663	0	0	0	0	256,019
TOTAL 439895 1	287,847	9,663	0	0	0	0	297,510
TOTAL Project:	287,847	9,663	0	0	0	0	297,510

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ITEM NUMBER:439896 1 PROJECT DESCRIPTION:SAFE RTS.TO SCHOOL FLORIDA CITY ELEMENTARY AND ROBERT R. MOTON ELEM. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D618 070 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	2,785	0	0	0	0	0	2,785
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	50,829	0	0	0	0	0	50,829
TOTAL D618 070 B	53,614	0	0	0	0	0	53,614
FEDERAL PROJECT NUMBER: D620 059 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	1,672	8,263	0	0	0	0	9,935
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	48,256	0	0	0	0	0	48,256
SR2T	340,266	0	0	0	0	0	340,266
TOTAL D620 059 B	390,194	8,263	0	0	0	0	398,457
TOTAL 439896 1	443,808	8,263	0	0	0	0	452,071
TOTAL Project:	443,808	8,263	0	0	0	0	452,071

ITEM NUMBER:439897 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL NORMAN S. EDELCPUP K8 CENTER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	7,770	0	0	0	0	7,770
SR2T	0	189,868	0	0	0	0	189,868
TOTAL <N/A>	0	197,638	0	0	0	0	197,638

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FEDERAL PROJECT NUMBER: D618 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SR2T	0	10,000	0	0	0	0	10,000
TOTAL	D618 071 B	0	10,000	0	0	0	0	10,000
TOTAL	439897 1	0	207,638	0	0	0	0	207,638
TOTAL	Project:	0	207,638	0	0	0	0	207,638

ITEM NUMBER:439913 1 PROJECT DESCRIPTION:SR 5/US 1 AT SW 112 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .464MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	5,678	0	0	0	0	5,678
	DS	37,044	0	0	0	0	37,044
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,774	0	0	0	0	2,774
	DIH	20,526	0	0	0	0	20,526
	DS	26,623	0	0	0	0	26,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	21,858	0	0	0	0	21,858
TOTAL	<N/A>	114,503	0	0	0	0	114,503

FEDERAL PROJECT NUMBER: D618 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	6,800	0	0	0	0	6,800
	DIH	35,499	0	0	0	0	35,499
	DS	55,730	0	0	0	0	55,730
	HSP	177,672	0	0	0	0	177,672
	SA	2,969	0	0	0	0	2,969
TOTAL	D618 015 B	278,670	0	0	0	0	278,670

FEDERAL PROJECT NUMBER: D620 043 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	9,695	0	0	0	0	9,695
	HSP	882,249	0	0	0	0	882,249
	SA	119,386	129	0	0	0	119,515

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	54,000	0	0	0	0	0	0	54,000
TOTAL D620 043 B	1,065,330	129	0	0	0	0	0	1,065,459
TOTAL 439913 1	1,458,503	129	0	0	0	0	0	1,458,632
TOTAL Project:	1,458,503	129	0	0	0	0	0	1,458,632

 ITEM NUMBER:439918 1 PROJECT DESCRIPTION:SR 90/SW 8TH STREET AT SW 137 AVENUE *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .314MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,055	0	0	0	0	0	0	8,055
DIH	510,162	0	0	0	0	0	0	510,162
DS	61,242	0	0	0	0	0	0	61,242
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,195	0	0	0	0	0	0	14,195
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	100,000	0	0	0	0	0	0	100,000
TOTAL <N/A>	693,654	0	0	0	0	0	0	693,654

FEDERAL PROJECT NUMBER: D620 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	67,893	4,217	0	0	0	0	0	72,110
DS	54,534	0	0	0	0	0	0	54,534
HSP	1,685,731	0	0	0	0	0	0	1,685,731
SA	29,945	0	0	0	0	0	0	29,945
TOTAL D620 005 B	1,838,103	4,217	0	0	0	0	0	1,842,320
TOTAL 439918 1	2,531,757	4,217	0	0	0	0	0	2,535,974
TOTAL Project:	2,531,757	4,217	0	0	0	0	0	2,535,974

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ITEM NUMBER:439920 1 PROJECT DESCRIPTION:SR-7/NW 2ND AVE FROM S. OF NW 183RD ST TO S. OF NW 188TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .339MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,426	0	0	0	0	0	35,426
DS	6,632	0	0	0	0	0	6,632
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,958	0	0	0	0	0	49,958
DIH	15,620	0	0	0	0	0	15,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	63,877	0	0	0	0	0	63,877
TOTAL <N/A>	171,513	0	0	0	0	0	171,513
FEDERAL PROJECT NUMBER: D618 024 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	229,365	0	0	0	0	0	229,365
TOTAL D618 024 B	229,365	0	0	0	0	0	229,365
FEDERAL PROJECT NUMBER: D620 072 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	5,000	0	0	0	0	0	5,000
ACSS	541,297	0	0	0	0	0	541,297
DDR	25,707	0	0	0	0	0	25,707
DS	53,543	0	0	0	0	0	53,543
HSP	333,410	0	0	0	0	0	333,410
SA	82,726	2,053	0	0	0	0	84,779
TOTAL D620 072 B	1,041,683	2,053	0	0	0	0	1,043,736
TOTAL 439920 1	1,442,561	2,053	0	0	0	0	1,444,614
TOTAL Project:	1,442,561	2,053	0	0	0	0	1,444,614

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ITEM NUMBER:439923 1 PROJECT DESCRIPTION:SR 916/NE 135 STREET AT NE 12TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .093MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,568	670	0	0	0	0	20,238
DS	29,997	0	0	0	0	0	29,997
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,385	0	0	0	0	0	9,385
DIH	7,275	0	0	0	0	0	7,275
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	2,500	0	0	0	0	2,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	39,064	0	0	0	0	39,064
DS	0	20,560	0	0	0	0	20,560
TOTAL <N/A>	66,225	62,794	0	0	0	0	129,019

FEDERAL PROJECT NUMBER: D619 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	667,687	0	0	0	0	667,687
TOTAL D619 045 B	0	667,687	0	0	0	0	667,687
TOTAL 439923 1	66,225	730,481	0	0	0	0	796,706
TOTAL Project:	66,225	730,481	0	0	0	0	796,706

ITEM NUMBER:439924 1 PROJECT DESCRIPTION:SR 973/SW 87 AVENUE FROM SW 27 STREET TO SW 20 TERRACE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .438MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	58,758	0	0	0	0	0	58,758

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DS	39,170	0	0	0	0	0	39,170
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	112,289	0	0	0	0	0	112,289
DIH	96,457	0	0	0	0	0	96,457
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,944	0	0	0	0	0	32,944
TOTAL <N/A>	339,618	0	0	0	0	0	339,618
FEDERAL PROJECT NUMBER: D618 011 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	244,119	0	0	0	0	0	244,119
TOTAL D618 011 B	244,119	0	0	0	0	0	244,119
FEDERAL PROJECT NUMBER: D620 028 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	20,582	34,819	0	0	0	0	55,401
ACSS	142,932	0	0	0	0	0	142,932
DDR	4,863	0	0	0	0	0	4,863
HSP	819,628	0	0	0	0	0	819,628
SA	5,719	9,674	0	0	0	0	15,393
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	70,000	0	0	0	0	0	70,000
TOTAL D620 028 B	1,063,724	44,493	0	0	0	0	1,108,217
TOTAL 439924 1	1,647,461	44,493	0	0	0	0	1,691,954
TOTAL Project:	1,647,461	44,493	0	0	0	0	1,691,954

ITEM NUMBER:439976 1 PROJECT DESCRIPTION:SR 909/WEST DIXIE HWY FROM NE 119 STREET TO N OF NE 124 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .513MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: NOTE: BDI CONTRACT PER LEIGH,APPR. BY ANGELA MATIYOW 1-11-18

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	331,771	0	0	0	0	0	331,771
DIH	42,324	0	0	0	0	0	42,324
DS	66,794	0	0	0	0	0	66,794

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	1,370,062	0	0	0	0	0	1,370,062
DIH	3,750	9,816	0	0	0	0	13,566
DS	199,316	0	0	0	0	0	199,316

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	58,000	0	0	0	0	58,000
TOTAL <N/A>	2,014,017	67,816	0	0	0	0	2,081,833

FEDERAL PROJECT NUMBER: D621 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	26,154	0	0	0	0	0	26,154
DS	2,510	0	0	0	0	0	2,510
SA	266,957	0	0	0	0	0	266,957
TOTAL D621 050 B	295,621	0	0	0	0	0	295,621
TOTAL 439976 1	2,309,638	67,816	0	0	0	0	2,377,454

ITEM NUMBER:439976 2 PROJECT DESCRIPTION:SR 909/WEST DIXIE HWY AT NE 119 STREET AND NE 124 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .513MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	25,822	0	0	0	0	0	25,822
DIH	11,349	0	0	0	0	0	11,349
DS	11,908	0	0	0	0	0	11,908

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	56,950	0	0	0	0	0	56,950
DIH	45,778	0	0	0	0	0	45,778

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000
DS	3,119	5,000	0	0	0	0	8,119
TOTAL <N/A>	154,926	15,000	0	0	0	0	169,926

FEDERAL PROJECT NUMBER: D621 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	7,948	0	0	0	0	0	7,948
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		96	0	0	0	0	0	96
TOTAL D621 051 B	DS	8,044	0	0	0	0	0	8,044
TOTAL 439976 2		162,970	15,000	0	0	0	0	177,970
TOTAL Project:		2,472,608	82,816	0	0	0	0	2,555,424

ITEM NUMBER: 439981 1 PROJECT DESCRIPTION: SR 924/NW 119 ST/GRATIGNY RD FROM W. OF NW 27 AVE TO W. OF NW 7 AVE *SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: 2.071MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	713,319	0	0	0	0	0	713,319
DIH	57,222	0	0	0	0	0	57,222
DS	17,802	0	0	0	0	0	17,802

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	86,233	0	0	0	0	0	86,233
DIH	287,967	0	0	0	0	0	287,967
DS	667,357	25,000	0	0	0	0	692,357

TOTAL <N/A>	1,829,900	26,000	0	0	0	0	1,855,900
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FEDERAL PROJECT NUMBER: D621 016 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	662,715	0	0	0	0	0	662,715
DDR	3,262,990	0	0	0	0	0	3,262,990
SA	71,728	20,633	0	0	0	0	92,361

TOTAL D621 016 B	3,997,433	20,633	0	0	0	0	4,018,066
TOTAL 439981 1	5,827,333	46,633	0	0	0	0	5,873,966

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ITEM NUMBER:439981 2 PROJECT DESCRIPTION:SR 924/NW 119 STREET AT SR 9/NW 27 AVENUE AND NW 17 AVENUE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,327	0	0	0	0	0	16,327
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,106	0	0	0	0	0	13,106
DS	13,189	0	0	0	0	0	13,189
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,972	2,885	0	0	0	0	11,857
DS	11,264	0	0	0	0	0	11,264
TOTAL <N/A>	62,858	2,885	0	0	0	0	65,743
FEDERAL PROJECT NUMBER: D619 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	14,094	0	0	0	0	0	14,094
TOTAL D619 014 B	14,094	0	0	0	0	0	14,094
FEDERAL PROJECT NUMBER: D621 017 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	42,694	0	0	0	0	0	42,694
DDR	2,424	0	0	0	0	0	2,424
HSP	234,633	0	0	0	0	0	234,633
TOTAL D621 017 B	279,751	0	0	0	0	0	279,751
TOTAL 439981 2	356,703	2,885	0	0	0	0	359,588

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ITEM NUMBER:441963 1 PROJECT DESCRIPTION:SR 924/GRATIGNY/NW 119 ST OVER RIO VISTA CANAL BRIDGE 870621 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .011MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	69,465	0	0	0	0	0	69,465
DIH	2,033	0	0	0	0	0	2,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	197,253	0	0	0	0	0	197,253
DIH	0	8,000	0	0	0	0	8,000
TOTAL <N/A>	268,751	8,000	0	0	0	0	276,751
TOTAL 441963 1	268,751	8,000	0	0	0	0	276,751
TOTAL Project:	6,452,787	57,518	0	0	0	0	6,510,305

ITEM NUMBER:439984 2 PROJECT DESCRIPTION:SR 5/US-1 AT SW 136TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .002MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	38,000	0	0	0	0	0	38,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	497,827	0	0	0	0	0	497,827
DIH	0	2,500	0	0	0	0	2,500
TOTAL <N/A>	535,827	2,500	0	0	0	0	538,327
TOTAL 439984 2	535,827	2,500	0	0	0	0	538,327
TOTAL Project:	535,827	2,500	0	0	0	0	538,327

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ITEM NUMBER:439986 1 PROJECT DESCRIPTION:SR 5/US-1 FROM BAILES ROAD TO SW 214 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .981MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,632	0	0	0	0	0	44,632
DS	90,037	0	0	0	0	0	90,037
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116	0	0	0	0	0	116
DIH	1,963	421	0	0	0	0	2,384
DS	116	0	0	0	0	0	116
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,370	0	0	0	0	0	5,370
LF	16,500	0	0	0	0	0	16,500
TOTAL <N/A>	158,734	421	0	0	0	0	159,155

FEDERAL PROJECT NUMBER: D618 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	67,676	0	0	0	0	0	67,676
HSP	409,364	0	0	0	0	0	409,364
TOTAL D618 035 B	477,040	0	0	0	0	0	477,040

FEDERAL PROJECT NUMBER: D621 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	433,307	0	0	0	0	0	433,307
ACSS	2,454,750	130	0	0	0	0	2,454,880
DS	91,601	0	0	0	0	0	91,601
HSP	4,318	0	0	0	0	0	4,318
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	120,000	0	0	0	0	0	120,000
TOTAL D621 057 B	3,103,976	130	0	0	0	0	3,104,106
TOTAL 439986 1	3,739,750	551	0	0	0	0	3,740,301
TOTAL Project:	3,739,750	551	0	0	0	0	3,740,301

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 ITEM NUMBER:440169 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVE SIGNALIZED INTERS.LIGHTING FM FOUNTAIN ST TO 17THST *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.340MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,770	0	0	0	0	0	10,770
DS	6,063	0	0	0	0	0	6,063
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	35,973	0	0	0	0	0	35,973
TOTAL <N/A>	52,806	0	0	0	0	0	52,806
FEDERAL PROJECT NUMBER: D618 018 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	174,981	0	0	0	0	0	174,981
TOTAL D618 018 B	174,981	0	0	0	0	0	174,981
FEDERAL PROJECT NUMBER: D619 026 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	7,748	0	0	0	0	0	7,748
DDR	2,086	0	0	0	0	0	2,086
DS	71	0	0	0	0	0	71
HSP	555,684	0	0	0	0	0	555,684
SA	29,806	6,104	0	0	0	0	35,910
TOTAL D619 026 B	595,395	6,104	0	0	0	0	601,499
TOTAL 440169 1	823,182	6,104	0	0	0	0	829,286

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ITEM NUMBER:440170 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVE SIGNALIZED INTERSEC.LIGHTING FROM 18 ST TO 65TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.910MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,167	0	0	0	0	0	7,167
DS	9,867	0	0	0	0	0	9,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,874	0	0	0	0	0	8,874
TOTAL <N/A>	25,908	0	0	0	0	0	25,908

FEDERAL PROJECT NUMBER: D618 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	149,982	0	0	0	0	0	149,982
TOTAL D618 019 B	149,982	0	0	0	0	0	149,982

FEDERAL PROJECT NUMBER: D619 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,515	0	0	0	0	0	1,515
DS	1	0	0	0	0	0	1
HSP	329,953	0	0	0	0	0	329,953
SA	34,726	3,525	0	0	0	0	38,251
TOTAL D619 027 B	366,195	3,525	0	0	0	0	369,720
TOTAL 440170 1	542,085	3,525	0	0	0	0	545,610

ITEM NUMBER:440171 1 PROJECT DESCRIPTION:SR A1A/COLLINS SIGNALIZED INTSEC. LIGHTING FRM 67 ST TO HARBOR WY WEST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.089MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,129	0	0	0	0	0	8,129

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DS	6,223	0	0	0	0	0	6,223
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,297	0	0	0	0	0	8,297
TOTAL <N/A>	22,649	0	0	0	0	0	22,649

FEDERAL PROJECT NUMBER: D618 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	148,353	0	0	0	0	0	148,353
TOTAL D618 020 B	148,353	0	0	0	0	0	148,353

FEDERAL PROJECT NUMBER: D619 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	3,283	0	0	0	0	0	3,283
DDR	31,816	0	0	0	0	0	31,816
HSP	696,202	0	0	0	0	0	696,202
SA	80,531	222	0	0	0	0	80,753
TOTAL D619 028 B	811,832	222	0	0	0	0	812,054
TOTAL 440171 1	982,834	222	0	0	0	0	983,056
TOTAL Project:	2,348,101	9,851	0	0	0	0	2,357,952

ITEM NUMBER:445167 1 PROJECT DESCRIPTION:SR 25/US 27/OKEECHOBEE RD/NW 36TH STREET FROM W. 18 AVE TO NE 2ND AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 9.214MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,799	0	0	0	0	0	6,799
DS	2,685	0	0	0	0	0	2,685
TOTAL <N/A>	9,484	0	0	0	0	0	9,484

FEDERAL PROJECT NUMBER: D619 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	186,027	0	0	0	0	0	186,027
SA	7,085	0	0	0	0	0	7,085
TOTAL D619 034 B	193,112	0	0	0	0	0	193,112

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FEDERAL PROJECT NUMBER: D619 078 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	50,326	0	0	0	0	0	50,326
DDR	5,142	0	0	0	0	0	5,142
HSP	252,644	0	0	0	0	0	252,644
SA	29,570	3,276	0	0	0	0	32,846
TOTAL D619 078 B	337,682	3,276	0	0	0	0	340,958
TOTAL 445167 1	540,278	3,276	0	0	0	0	543,554

ITEM NUMBER:445168 1 PROJECT DESCRIPTION:SR 934/E. 25TH STREET FROM PALM AVENUE TO NE 5TH AVENUE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 6.253MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,077	0	0	0	0	0	11,077
DS	2,292	0	0	0	0	0	2,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,349	0	0	0	0	0	12,349
TOTAL <N/A>	25,718	0	0	0	0	0	25,718

FEDERAL PROJECT NUMBER: D619 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	196,101	0	0	0	0	0	196,101
SA	11,915	0	0	0	0	0	11,915
TOTAL D619 035 B	208,016	0	0	0	0	0	208,016

FEDERAL PROJECT NUMBER: D619 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	11,666	0	0	0	0	0	11,666
ACSS	38,933	0	0	0	0	0	38,933
DDR	3,085	0	0	0	0	0	3,085
HSP	197,414	0	0	0	0	0	197,414
SA	92,054	474	0	0	0	0	92,528
TOTAL D619 079 B	343,152	474	0	0	0	0	343,626
TOTAL 445168 1	576,886	474	0	0	0	0	577,360
TOTAL Project:	1,117,164	3,750	0	0	0	0	1,120,914

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ITEM NUMBER:440179 1 PROJECT DESCRIPTION:SR 909/W.DIXIE HWY SIGNALIZED INTERS.LIGHTNG FRM NE 8 AVE TO NE 163 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.772MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,147	0	0	0	0	0	14,147
DS	8,641	0	0	0	0	0	8,641
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	26,800	0	0	0	0	26,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,713	0	0	0	0	0	31,713
TOTAL <N/A>	54,501	26,800	0	0	0	0	81,301
FEDERAL PROJECT NUMBER: D619 008 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	107,256	0	0	0	0	0	107,256
TOTAL D619 008 B	107,256	0	0	0	0	0	107,256
FEDERAL PROJECT NUMBER: D621 011 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	8,094	0	0	0	0	0	8,094
DS	6,229	0	0	0	0	0	6,229
HSP	385,495	0	0	0	0	0	385,495
SA	45,972	1,669	0	0	0	0	47,641
TOTAL D621 011 B	445,790	1,669	0	0	0	0	447,459
TOTAL 440179 1	607,547	28,469	0	0	0	0	636,016

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ITEM NUMBER:440179 2 PROJECT DESCRIPTION:SR 915/NE 6 AVE SIGNALIZED INTERS.LIGHTING FROM NE 123 ST TO NE 177 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.393MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,595	0	0	0	0	0	5,595
DS	4,100	0	0	0	0	0	4,100
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	2,900	0	0	0	0	2,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,953	0	0	0	0	0	10,953
TOTAL <N/A>	20,648	2,900	0	0	0	0	23,548

FEDERAL PROJECT NUMBER: D619 009 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	81,154	0	0	0	0	0	81,154
SA	10,337	0	0	0	0	0	10,337
TOTAL D619 009 B	91,491	0	0	0	0	0	91,491

FEDERAL PROJECT NUMBER: D621 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	57,934	7,938	0	0	0	0	65,872
DDR	4,059	6,482	0	0	0	0	10,541
DS	13,991	0	0	0	0	0	13,991
HSP	178,896	0	0	0	0	0	178,896
SA	6,086	7,252	0	0	0	0	13,338
TOTAL D621 012 B	260,966	21,672	0	0	0	0	282,638
TOTAL 440179 2	373,105	24,572	0	0	0	0	397,677
TOTAL Project:	980,652	53,041	0	0	0	0	1,033,693

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ITEM NUMBER:440183 1 PROJECT DESCRIPTION:SR 90/SW 8TH ST SIGNALIZED INTER. LIGHTING FM SW 62 AVE TO SE 1ST AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 6.492MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,247	0	0	0	0	0	7,247
DS	3,061	0	0	0	0	0	3,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,473	0	0	0	0	0	3,473
TOTAL <N/A>	13,781	0	0	0	0	0	13,781
FEDERAL PROJECT NUMBER: D619 011 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	111,242	0	0	0	0	0	111,242
SA	31,000	0	0	0	0	0	31,000
TOTAL D619 011 B	142,242	0	0	0	0	0	142,242
FEDERAL PROJECT NUMBER: D619 076 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	41,700	0	0	0	0	41,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	10,589	0	0	0	0	0	10,589
DDR	4,116	0	0	0	0	0	4,116
HSP	237,626	0	0	0	0	0	237,626
SA	8,208	0	0	0	0	0	8,208
TOTAL D619 076 B	260,539	41,700	0	0	0	0	302,239
TOTAL 440183 1	416,562	41,700	0	0	0	0	458,262
TOTAL Project:	416,562	41,700	0	0	0	0	458,262

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ITEM NUMBER:440228 2 PROJECT DESCRIPTION:I-195/SR 112 FROM NW 12 AVENUE TO SR 907/ALTON ROAD *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.900MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	5,844,462	0	0	0	0	0	5,844,462
DIH	36,470	24,190	0	0	0	0	60,660
TOTAL <N/A>	5,880,932	24,190	0	0	0	0	5,905,122
TOTAL 440228 2	5,880,932	24,190	0	0	0	0	5,905,122
TOTAL Project:	5,880,932	24,190	0	0	0	0	5,905,122

ITEM NUMBER:440304 1 PROJECT DESCRIPTION:SR 826/NW/NE 167TH STREET AT NORTH MIAMI AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .110MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,377	0	0	0	0	0	42,377
DS	232,426	0	0	0	0	0	232,426
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,510	0	0	0	0	0	32,510
DIH	18,562	0	0	0	0	0	18,562
DS	8,805	0	0	0	0	0	8,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,584	0	0	0	0	0	19,584
TOTAL <N/A>	354,264	0	0	0	0	0	354,264

FEDERAL PROJECT NUMBER: D619 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	35,622	13,378	0	0	0	0	49,000
ACSS	10,555	0	0	0	0	0	10,555
DDR	2,442	0	0	0	0	0	2,442

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HIGHWAYS							
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DS	1,460	0	0	0	0	0	1,460
HSP	405,088	0	0	0	0	0	405,088
SA	33,581	0	0	0	0	0	33,581
TOTAL D619 051 B	488,748	13,378	0	0	0	0	502,126
TOTAL 440304 1	843,012	13,378	0	0	0	0	856,390
TOTAL Project:	843,012	13,378	0	0	0	0	856,390

ITEM NUMBER:440460 1 PROJECT DESCRIPTION:SR 934/E 25TH ST/NW 79TH STREET RR XING# 628339F *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .026MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: D617 071 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	359,023	0	0	0	0	0	359,023
RHH	305,092	0	0	0	0	0	305,092
RHP	167,717	0	0	0	0	0	167,717

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	23	727	0	0	0	0	750
SA	356	894	0	0	0	0	1,250
TOTAL D617 071 B	832,211	1,621	0	0	0	0	833,832
TOTAL 440460 1	832,211	1,621	0	0	0	0	833,832
TOTAL Project:	832,211	1,621	0	0	0	0	833,832

ITEM NUMBER:440483 1 PROJECT DESCRIPTION:CODADAD STREET RAILROAD XING# 628322C *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: D617 071 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH	6,502	140,788	0	0	0	0	147,290
RHP	123,164	0	0	0	0	0	123,164
TOTAL D617 071 B	129,666	140,788	0	0	0	0	270,454
TOTAL 440483 1	129,666	140,788	0	0	0	0	270,454
TOTAL Project:	129,666	140,788	0	0	0	0	270,454

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ITEM NUMBER:440668 1 PROJECT DESCRIPTION:SW 312 STREET/CAMPBELL DRIVE FROM SR 997/KROME AVENUE TO SR 5/US-1 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .774MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,735	0	0	0	0	0	5,735
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	267,937	0	0	0	0	0	267,937
DIH	36,148	4,891	0	0	0	0	41,039
DS	73,375	0	0	0	0	0	73,375
TOTAL <N/A>	383,195	4,891	0	0	0	0	388,086

FEDERAL PROJECT NUMBER: D620 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	89,269	0	0	0	0	0	89,269
DIH	18,113	0	0	0	0	0	18,113
TOTAL D620 022 B	107,382	0	0	0	0	0	107,382
TOTAL 440668 1	490,577	4,891	0	0	0	0	495,468
TOTAL Project:	490,577	4,891	0	0	0	0	495,468

ITEM NUMBER:440837 1 PROJECT DESCRIPTION:CITY OF MIAMI - MIAMI RIVER GREENWAY CURTIS PARK EAST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .300MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
LF	462,537	0	0	0	0	0	462,537
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
LF	0	0	3,345,918	0	0	0	3,345,918

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	TALT						
TOTAL <N/A>	0	0	1,005,000	0	0	0	1,005,000
TOTAL 440837 1	462,537	0	4,350,918	0	0	0	4,813,455
TOTAL Project:	462,537	0	4,350,918	0	0	0	4,813,455

ITEM NUMBER:440843 1 PROJECT DESCRIPTION:VILLAGE OF MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	118,145	0	0	0	0	0	118,145
TOTAL <N/A>	118,145	0	0	0	0	0	118,145

FEDERAL PROJECT NUMBER: D622 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	4,731	0	0	0	0	4,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	70,182	0	0	0	0	0	70,182
TALU	705,698	0	0	0	0	0	705,698
TOTAL D622 059 B	775,880	4,731	0	0	0	0	780,611
TOTAL 440843 1	894,025	4,731	0	0	0	0	898,756
TOTAL Project:	894,025	4,731	0	0	0	0	898,756

ITEM NUMBER:440845 1 PROJECT DESCRIPTION:VILLAGE OF VIRGINIA GARDENS - COMMUNITY BICYCLE AND PEDESTRIAN IMPROV. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF VIRGINIA GARDENS							
LF	40,000	0	0	0	0	0	40,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF VIRGINIA GARDENS							
LF	166,995	0	0	0	0	0	166,995

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF VIRGINIA GARDENS
 LF 150,886 0 0 0 0 0 150,886
 TOTAL <N/A> 357,881 0 0 0 0 0 357,881

FEDERAL PROJECT NUMBER: D621 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 595 4,319 0 0 0 0 4,914

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF VIRGINIA GARDENS
 LF 207,113 0 0 0 0 0 207,113
 SA 86 0 0 0 0 0 86
 TALT 1,000,000 0 0 0 0 0 1,000,000
 TOTAL D621 041 B 1,207,794 4,319 0 0 0 0 1,212,113
 TOTAL 440845 1 1,565,675 4,319 0 0 0 1,569,994
 TOTAL Project: 1,565,675 4,319 0 0 0 0 1,569,994

 ITEM NUMBER:440846 1 PROJECT DESCRIPTION:NORTH BAY VILLAGE - BAYWALK PLAZA AREA PHASE I *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE
 LF 95,062 0 0 0 0 0 95,062
 TOTAL <N/A> 95,062 0 0 0 0 0 95,062

FEDERAL PROJECT NUMBER: D621 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE
 LF 1,097,822 0 0 0 0 0 1,097,822
 SA 144 0 0 0 0 0 144
 TALT 1,000,000 0 0 0 0 0 1,000,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 17 4,839 0 0 0 0 4,856
 TOTAL D621 040 B 2,097,983 4,839 0 0 0 0 2,102,822
 TOTAL 440846 1 2,193,045 4,839 0 0 0 2,197,884
 TOTAL Project: 2,193,045 4,839 0 0 0 0 2,197,884

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ITEM NUMBER:440849 1 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES - GREEN 2.0 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	123,000	0	0	0	0	0	123,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	98,880	0	0	0	0	0	98,880
TOTAL <N/A>	221,880	0	0	0	0	0	221,880

FEDERAL PROJECT NUMBER: D622 058 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	4,839	0	0	0	0	4,839
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	44,826	0	0	0	0	0	44,826
TALT	358,920	0	0	0	0	0	358,920
TALU	182,735	0	0	0	0	0	182,735
TOTAL D622 058 B	586,481	4,839	0	0	0	0	591,320
TOTAL 440849 1	808,361	4,839	0	0	0	0	813,200
TOTAL Project:	808,361	4,839	0	0	0	0	813,200

ITEM NUMBER:441234 1 PROJECT DESCRIPTION:SAFE RTS.SCHOOL;RAINBW PK,GLDN GLDS,LK STVNS ELE,NO.CO.K-8,BENFRNK K-8 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: SAFE ROUTES TO SCHOOL PROJECTS FOR THE FOLLOWING SCHOOLS RAINBOW PARK ELEMENTARY, GOLDEN GLADES ELEMENTARY, LAKE STEVENS ELEMENTARY, NORTH COUNTY K-8 & BENJAMIN FRANKLIN K-8

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	1,379,850	0	0	0	0	1,379,850
TOTAL <N/A>	0	1,379,850	0	0	0	0	1,379,850

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FEDERAL PROJECT NUMBER: D619 050 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SR2T	221	0	0	0	0	0	221
TOTAL	D619 050 B	221	0	0	0	0	0	221
TOTAL	441234 1	221	1,379,850	0	0	0	0	1,380,071
TOTAL	Project:	221	1,379,850	0	0	0	0	1,380,071

ITEM NUMBER:441235 1 PROJECT DESCRIPTION:SAFE RTS.SCHOOL;NORWOOD,DANTE FASCELL,CHRLS HADLEY,MAE WALTERS,REEVES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
	SR2T	0	1,082,037	0	0	0	1,082,037
TOTAL	<N/A>	0	1,082,037	0	0	0	1,082,037

FEDERAL PROJECT NUMBER: D621 039 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SR2T	0	9,571	0	0	0	0	9,571
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY								
	SR2T	205,510	0	0	0	0	0	205,510
TOTAL	D621 039 B	205,510	9,571	0	0	0	0	215,081
TOTAL	441235 1	205,510	1,091,608	0	0	0	0	1,297,118
TOTAL	Project:	205,510	1,091,608	0	0	0	0	1,297,118

ITEM NUMBER:441638 1 PROJECT DESCRIPTION:MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
	LF	124,009	0	0	0	0	124,009

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE								
CARM	0	139,181	0	0	0	0	0	139,181
LF	0	44,603	0	0	0	0	0	44,603
TALM	0	229,330	0	0	0	0	0	229,330
TALT	0	59,136	0	0	0	0	0	59,136
TALU	0	46,186	0	0	0	0	0	46,186
TOTAL <N/A>	124,009	518,436	0	0	0	0	0	642,445
TOTAL 441638 1	124,009	518,436	0	0	0	0	0	642,445
TOTAL Project:	124,009	518,436	0	0	0	0	0	642,445

ITEM NUMBER:441641 1 PROJECT DESCRIPTION:ROBERTA HUNTER PARK - SOUTH DADE TRAIL CONNECTION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	0	0	137,000	0	0	137,000
TALT	0	0	0	315,258	0	0	315,258
TALU	0	0	0	37,943	0	0	37,943
TOTAL <N/A>	0	0	0	490,201	0	0	490,201

FEDERAL PROJECT NUMBER: D619 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,285	0	0	0	0	0	1,285
TOTAL D619 056 B	1,285	0	0	0	0	0	1,285
TOTAL 441641 1	1,285	0	0	490,201	0	0	491,486
TOTAL Project:	1,285	0	0	490,201	0	0	491,486

ITEM NUMBER:441642 2 PROJECT DESCRIPTION:DORAL PEDESTRIAN BRIDGE SAFETY PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	750,000	0	0	0	0	750,000

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	LF							
TOTAL <N/A>	0	2,000,000	0	0	0	0	0	2,000,000
TOTAL 441642 2	0	2,750,000	0	0	0	0	0	2,750,000
TOTAL Project:	0	2,750,000	0	0	0	0	0	2,750,000

ITEM NUMBER:441827 1 PROJECT DESCRIPTION:SR 5/SOUTH DIXIE HIGHWAY FROM N OF SW 336 STREET TO S OF SW 304 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.252MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	468,173	0	0	0	0	0	468,173
DIH	63,221	0	0	0	0	0	63,221
DS	36,430	0	0	0	0	0	36,430

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	23,504	3,886	0	0	0	0	27,390
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	117,772	0	0	0	0	0	117,772
DS	176,432	0	0	0	0	0	176,432
TOTAL <N/A>	885,532	4,886	0	0	0	0	890,418

FEDERAL PROJECT NUMBER: D619 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	137,562	0	0	0	0	0	137,562
TOTAL D619 003 B	137,562	0	0	0	0	0	137,562

FEDERAL PROJECT NUMBER: D621 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	138,493	0	0	0	0	0	138,493
ACSS	30,748	0	0	0	0	0	30,748
DDR	1,521,930	0	0	0	0	0	1,521,930
DS	27,648	0	0	0	0	0	27,648
HSP	403,963	0	0	0	0	0	403,963
RED	388,767	0	0	0	0	0	388,767
SA	1,196,877	0	0	0	0	0	1,196,877

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	260,000	0	0	0	0	0	260,000
TOTAL D621 002 B	3,968,426	0	0	0	0	0	3,968,426
TOTAL 441827 1	4,991,520	4,886	0	0	0	0	4,996,406
TOTAL Project:	4,991,520	4,886	0	0	0	0	4,996,406

ITEM NUMBER:441830 1 PROJECT DESCRIPTION:SR 826 FRONTAGE ROADS FROM OKEECHOBEE ROAD TO NW 103 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.661MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,444	0	0	0	0	0	15,444
DS	797	0	0	0	0	0	797
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	90,000	0	0	0	0	90,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,788	5,555	0	0	0	0	12,343
DS	2,751,336	0	0	0	0	0	2,751,336
DSBD	636,156	0	0	0	0	0	636,156
TOTAL <N/A>	3,410,521	95,555	0	0	0	0	3,506,076
TOTAL 441830 1	3,410,521	95,555	0	0	0	0	3,506,076

ITEM NUMBER:447165 1 PROJECT DESCRIPTION:SR 826/PALMETTO EXPRESSWAY FROM SOUTH OF NW 36 ST TO N OF NW 154 ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 9.595MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	204,129	0	0	0	0	0	204,129
DIH	80,334	0	0	0	0	0	80,334
DS	530,230	0	0	0	0	0	530,230

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	346,021	0	0	0	0	0	0	346,021
DI	799,792	0	0	0	0	0	0	799,792
DIH	81,891	0	0	0	0	0	0	81,891
DS	52,508	0	0	0	0	0	0	52,508
DSBD	3,046,773	0	0	0	0	0	0	3,046,773
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,000	0	0	0	0	0	0	20,000
DS	51,500	0	0	0	0	0	0	51,500
DSBD	1,140,114	0	0	0	0	0	0	1,140,114
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSBD	200,000	1,190,000	0	0	0	0	0	1,390,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	146,488	0	0	0	0	0	0	146,488
DS	30,577	0	0	0	0	0	0	30,577
DSBD	39,084,796	5,901	0	0	0	0	0	39,090,697
GMR	25,068,797	0	0	0	0	0	0	25,068,797
PKED	21,460	0	0	0	0	0	0	21,460
PKYI	1,185	0	0	0	0	0	0	1,185
TOTAL <N/A>	70,906,595	1,195,901	0	0	0	0	0	72,102,496
TOTAL 447165 1	70,906,595	1,195,901	0	0	0	0	0	72,102,496
TOTAL Project:	74,317,116	1,291,456	0	0	0	0	0	75,608,572

ITEM NUMBER:441831 1 PROJECT DESCRIPTION:SR 826 FRONTAGE ROADS FROM NW 103 STREET TO NW 122 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.574MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,890	0	0	0	0	0	14,890
DS	1,111	0	0	0	0	0	1,111
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	180,000	0	0	0	0	180,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	911	20,000	0	0	0	0	20,911
DS	5,709,580	0	0	0	0	0	5,709,580

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	DSBD							
TOTAL <N/A>	3,602,909	0	0	0	0	0	0	3,602,909
TOTAL 441831 1	9,329,401	200,000	0	0	0	0	0	9,529,401
TOTAL Project:	9,329,401	200,000	0	0	0	0	0	9,529,401

ITEM NUMBER:441834 1 PROJECT DESCRIPTION:SR 93/I-75 FRONTAGE RDS FROM E OF HIALEAH GDNS BLVD TO W 23RD AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.619MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,812	0	0	0	0	0	29,812
DS	389,324	0	0	0	0	0	389,324
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	38,731	0	0	0	0	0	38,731
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	657,867	500	0	0	0	0	658,367

FEDERAL PROJECT NUMBER: D619 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	162,327	757	0	0	0	0	163,084
ACSS	175,906	0	0	0	0	0	175,906
DDR	70,601	0	0	0	0	0	70,601
SA	2,848,122	0	0	0	0	0	2,848,122
TOTAL D619 052 B	3,256,956	757	0	0	0	0	3,257,713
TOTAL 441834 1	3,914,823	1,257	0	0	0	0	3,916,080
TOTAL Project:	3,914,823	1,257	0	0	0	0	3,916,080

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ITEM NUMBER:441836 1 PROJECT DESCRIPTION:SR 93/I-75 RAMPS AT NW 138 STREET
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.063MI TYPE OF WORK:RESURFACING *SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15	0	0	0	0	0	15
DIH	45,051	0	0	0	0	0	45,051
DS	54,305	0	0	0	0	0	54,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,195,783	67,576	0	0	0	0	2,263,359
DIH	66,637	6,869	0	0	0	0	73,506
DS	2,679	0	0	0	0	0	2,679
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	140,000	0	0	0	0	140,000
TOTAL <N/A>	2,364,470	214,445	0	0	0	0	2,578,915

FEDERAL PROJECT NUMBER: D620 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	169,691	0	0	0	0	0	169,691
ACSS	109,078	0	0	0	0	0	109,078
DS	58,935	0	0	0	0	0	58,935
TOTAL D620 046 B	337,704	0	0	0	0	0	337,704

FEDERAL PROJECT NUMBER: D622 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	644,092	1,046	0	0	0	0	645,138
DS	324,441	0	0	0	0	0	324,441
TOTAL D622 023 B	968,533	1,046	0	0	0	0	969,579
TOTAL 441836 1	3,670,707	215,491	0	0	0	0	3,886,198
TOTAL Project:	3,670,707	215,491	0	0	0	0	3,886,198

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ITEM NUMBER:441965 1 PROJECT DESCRIPTION:SR 856 RAMP NB A1A TO SR 856 (BRIDGE 870603) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .259MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	135,488	0	0	0	0	0	135,488
DIH	12,641	0	0	0	0	0	12,641
DS	7,796	0	0	0	0	0	7,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,777,674	493	0	0	0	0	1,778,167
DIH	6,239	39,999	0	0	0	0	46,238
TOTAL <N/A>	1,939,838	40,492	0	0	0	0	1,980,330
TOTAL 441965 1	1,939,838	40,492	0	0	0	0	1,980,330
TOTAL Project:	1,939,838	40,492	0	0	0	0	1,980,330

ITEM NUMBER:442120 1 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE COMMUNICATIONS CONSULTANT CONTRACT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 9.591MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
DIH	15,557	1,558	0	0	0	0	17,115
DS	400,000	0	0	0	0	0	400,000
TOTAL <N/A>	515,557	1,558	0	0	0	0	517,115
TOTAL 442120 1	515,557	1,558	0	0	0	0	517,115
TOTAL Project:	515,557	1,558	0	0	0	0	517,115

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ITEM NUMBER:443254 1 PROJECT DESCRIPTION:PALMETTO EXPRESS LANES - TOLL OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,892	0	0	0	0	0	15,892
TOBI	4,577	0	0	0	0	0	4,577
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	354,492	0	0	0	0	354,492
TOBI	1,495,208	0	364,971	375,679	384,229	396,016	3,016,103
TOTAL <N/A>	1,515,677	354,492	364,971	375,679	384,229	396,016	3,391,064
TOTAL 443254 1	1,515,677	354,492	364,971	375,679	384,229	396,016	3,391,064
TOTAL Project:	1,515,677	354,492	364,971	375,679	384,229	396,016	3,391,064

ITEM NUMBER:443432 1 PROJECT DESCRIPTION:SR A1A/MACARTHUR CWY FROM E. OF SR-5/BISCAYNE BLV TO W. SR 907/ALTON RD *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.717MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: MACARTHUR CAUSEWAY BICYCLE FACILITY IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,955	0	0	0	0	0	30,955
DS	37,793	0	0	0	0	0	37,793
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,042,869	0	0	0	0	0	1,042,869
DIH	13,021	35,734	0	0	0	0	48,755
TOTAL <N/A>	1,124,638	35,734	0	0	0	0	1,160,372
TOTAL 443432 1	1,124,638	35,734	0	0	0	0	1,160,372

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ITEM NUMBER:443432 2 PROJECT DESCRIPTION:SR A1A/MACARTHUR CWY FROM E. OF SR-5/BISCAYNE BLV TO W. SR 907/ALTON RD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	150,000	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	0	5,728,231	5,728,231
DDR	0	0	0	0	0	4,178,953	4,178,953
DIH	0	0	0	0	0	376,675	376,675
SA	0	0	0	0	0	87,219	87,219
TOTAL <N/A>	0	0	150,000	0	0	10,371,078	10,521,078
TOTAL 443432 2	0	0	150,000	0	0	10,371,078	10,521,078
TOTAL Project:	1,124,638	35,734	150,000	0	0	10,371,078	11,681,450

ITEM NUMBER:443855 1 PROJECT DESCRIPTION:SR 915/NE 6 AVENUE FROM SOUTH OF NE 147 ST TO NORTH OF NE 154 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .562MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,792	0	0	0	0	0	2,792
DIH	54,381	0	0	0	0	0	54,381
DS	216,993	0	0	0	0	0	216,993
TOTAL <N/A>	274,166	0	0	0	0	0	274,166

FEDERAL PROJECT NUMBER: D621 001 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	80,393	196,282	0	0	0	0	276,675
ACSS	43,037	16,473	0	0	0	0	59,510
SA	0	232,552	0	0	0	0	232,552
TOTAL D621 001 B	123,430	445,307	0	0	0	0	568,737

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FEDERAL PROJECT NUMBER: D622 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	7,000	0	0	0	0	0	7,000
ACSS	680,617	0	0	0	0	0	680,617
DDR	13,351	0	0	0	0	0	13,351
DS	4,211	0	0	0	0	0	4,211
SA	1,310,176	38,588	0	0	0	0	1,348,764
TOTAL D622 021 B	2,015,355	38,588	0	0	0	0	2,053,943
TOTAL 443855 1	2,412,951	483,895	0	0	0	0	2,896,846

ITEM NUMBER:443933 1 PROJECT DESCRIPTION:SR 922/NW-NE 125 STREET FROM WEST OF NW 1 AVENUE TO WEST OF NE 5 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .757MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	242,062	0	0	0	0	0	242,062
DIH	46,047	0	0	0	0	0	46,047
DS	29,770	0	0	0	0	0	29,770
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	935	0	0	0	0	0	935
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	411,069	723	0	0	0	0	411,792
DIH	0	40,000	0	0	0	0	40,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	729,883	110,723	0	0	0	0	840,606

FEDERAL PROJECT NUMBER: D622 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,654,360	0	0	0	0	0	1,654,360
SA	402,008	0	0	0	0	0	402,008
TOTAL D622 039 B	2,056,368	0	0	0	0	0	2,056,368
TOTAL 443933 1	2,786,251	110,723	0	0	0	0	2,896,974
TOTAL Project:	5,199,202	594,618	0	0	0	0	5,793,820

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ITEM NUMBER:443861 1 PROJECT DESCRIPTION:DTPW - GGF TO INDUSTRIAL PARK - BIKE-PED BRIDGE AND KISS-RIDE TERMINAL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT A KISS AND RIDE TRANSIT TERMINAL WHICH WILL CONNECT TO THE EXISTING GOL
DEN GLADES TRI-RAIL STATION VIA A FULLY COVERED AND ILLUMINATED BIKE/PED OVERPASS. INCLUDES
DESIGN AND RIGHT OF WAY LAND ACQUISITION.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
CIGP	312,500	0	0	0	0	0	312,500
LFP	312,500	0	0	0	0	0	312,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
CIGP	4,447,432	0	0	0	0	0	4,447,432
LFP	4,447,432	0	0	0	0	0	4,447,432
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
CIGP	0	3,484,050	0	0	0	0	3,484,050
LFP	0	3,484,050	0	0	0	0	3,484,050
TOTAL <N/A>	9,519,864	6,968,100	0	0	0	0	16,487,964
TOTAL 443861 1	9,519,864	6,968,100	0	0	0	0	16,487,964
TOTAL Project:	9,519,864	6,968,100	0	0	0	0	16,487,964

ITEM NUMBER:443866 2 PROJECT DESCRIPTION:MIAMI LAKES - NW 59TH AVENUE EXTENSION AND REDEVELOPMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,500,000	0	0	0	0	1,500,000
LF	0	5,391,068	0	0	0	0	5,391,068
TOTAL <N/A>	0	6,891,068	0	0	0	0	6,891,068
TOTAL 443866 2	0	6,891,068	0	0	0	0	6,891,068
TOTAL Project:	0	6,891,068	0	0	0	0	6,891,068

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ITEM NUMBER:443890 1 PROJECT DESCRIPTION:SR 970/SR 5/DOWNTOWN DISTRIBUTOR RAMPS FROM S.MIAMI AVE TO SE 2 AVE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .305MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	123	0	0	0	0	0	123
DS	14,367	0	0	0	0	0	14,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	164,480	0	0	0	0	164,480
DIH	0	40,000	0	0	0	0	40,000
DS	25,651	0	0	0	0	0	25,651
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	70,000	0	0	0	70,000
TOTAL <N/A>	40,141	204,480	70,000	0	0	0	314,621
FEDERAL PROJECT NUMBER: D621 028 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	49,613	0	0	0	0	0	49,613
SA	317,090	17,059	0	0	0	0	334,149
TOTAL D621 028 B	366,703	17,059	0	0	0	0	383,762
FEDERAL PROJECT NUMBER: D623 013 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	645,537	0	0	0	0	0	645,537
ARDR	2,151,903	0	0	0	0	0	2,151,903
CARU	29,540	0	0	0	0	0	29,540
DDR	23,048	0	0	0	0	0	23,048
SA	104,399	0	0	0	0	0	104,399
TOTAL D623 013 B	2,954,427	0	0	0	0	0	2,954,427
TOTAL 443890 1	3,361,271	221,539	70,000	0	0	0	3,652,810

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 ITEM NUMBER:443894 1 PROJECT DESCRIPTION:SR 9A/I-95 RAMPS AT SR90/SW 8 STREET AND SW 7 STREET *SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .714MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30	0	0	0	0	0	30
DS	36,923	0	0	0	0	0	36,923
TOTAL <N/A>	36,953	0	0	0	0	0	36,953
FEDERAL PROJECT NUMBER: D621 025 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	56,904	440	0	0	0	0	57,344
NHPP	383,390	0	0	0	0	0	383,390
TOTAL D621 025 B	440,294	440	0	0	0	0	440,734
FEDERAL PROJECT NUMBER: D623 006 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,997,767	283,766	0	0	0	0	3,281,533
DS	37,391	0	0	0	0	0	37,391
SA	631,230	0	0	0	0	0	631,230
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	85,000	0	0	0	85,000
TOTAL D623 006 B	3,666,388	283,766	85,000	0	0	0	4,035,154
TOTAL 443894 1	4,143,635	284,206	85,000	0	0	0	4,512,841

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ITEM NUMBER:443896 1 PROJECT DESCRIPTION:SR 9A/I-95 RAMPS SOUTHBOUND OFF RAMP TO SW 25 ROAD *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.055MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	41,239	0	0	0	0	0	41,239
TOTAL <N/A>	41,239	0	0	0	0	0	41,239
FEDERAL PROJECT NUMBER: D621 026 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	79,229	0	0	0	0	0	79,229
ACNP	83,178	11,000	0	0	0	0	94,178
DIH	6,721	1,999	0	0	0	0	8,720
NHPP	407,072	0	0	0	0	0	407,072
TOTAL D621 026 B	576,200	12,999	0	0	0	0	589,199
FEDERAL PROJECT NUMBER: D623 007 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,074,743	518,325	0	0	0	0	4,593,068
ACPR	50,000	0	0	0	0	0	50,000
ACSS	926,087	53,132	0	0	0	0	979,219
DS	49,079	0	0	0	0	0	49,079
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	145,000	0	0	0	145,000
TOTAL D623 007 B	5,099,909	571,457	145,000	0	0	0	5,816,366
TOTAL 443896 1	5,717,348	584,456	145,000	0	0	0	6,446,804

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ITEM NUMBER:443942 1 PROJECT DESCRIPTION:SR 9A/I-95 (SHOULDERS ONLY) FROM SOUTH DIXIE HIGHWAY TO SW 8TH STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.547MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,624	0	0	0	0	0	16,624
DS	103,905	0	0	0	0	0	103,905
TOTAL <N/A>	120,529	0	0	0	0	0	120,529

FEDERAL PROJECT NUMBER: D621 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	33,676	5,128	0	0	0	0	38,804
NHPP	267,182	0	0	0	0	0	267,182
TOTAL D621 027 B	300,858	5,128	0	0	0	0	305,986

FEDERAL PROJECT NUMBER: D623 011 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	629,230	114,905	0	0	0	0	744,135
DS	9,764	0	0	0	0	0	9,764
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	40,000	0	0	0	40,000
TOTAL D623 011 B	638,994	114,905	40,000	0	0	0	793,899
TOTAL 443942 1	1,060,381	120,033	40,000	0	0	0	1,220,414
TOTAL Project:	14,282,635	1,210,234	340,000	0	0	0	15,832,869

ITEM NUMBER:443899 1 PROJECT DESCRIPTION:SR A1A/HARDING AVENUE/ABBOTT AVE. FROM N. OF 96 ST. TO INDIAN CREEK DR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.431MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,296	0	0	0	0	0	1,296

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DIH	87,433	1,054	0	0	0	0	88,487
DS	57,214	0	0	0	0	0	57,214
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	546	454	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	37,480	0	0	0	0	0	37,480
LF	247,285	10,280	0	0	0	0	257,565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	118,354	612,338	0	0	0	0	730,692
DIH	0	50,000	0	0	0	0	50,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	240,000	0	0	0	240,000
TOTAL <N/A>	549,608	674,126	240,000	0	0	0	1,463,734

FEDERAL PROJECT NUMBER: D620 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,421	0	0	0	0	0	24,421
SA	1,453,207	0	0	0	0	0	1,453,207
TOTAL D620 020 B	1,477,628	0	0	0	0	0	1,477,628

FEDERAL PROJECT NUMBER: D622 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	3,043,548	0	0	0	0	0	3,043,548
ACPR	2,105,178	0	0	0	0	0	2,105,178
ACSA	3,228,639	0	0	0	0	0	3,228,639
CARU	485,140	0	0	0	0	0	485,140
DDR	1,698,606	0	0	0	0	0	1,698,606
SA	1,324,589	0	0	0	0	0	1,324,589
TOTAL D622 036 B	11,885,700	0	0	0	0	0	11,885,700
TOTAL 443899 1	13,912,936	674,126	240,000	0	0	0	14,827,062

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ITEM NUMBER:449133 1 PROJECT DESCRIPTION:SR A1A/HARDING AVENUE AT 89TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .132MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	114,462	0	0	0	0	0	114,462
DIH	0	15,000	0	0	0	0	15,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	125,553	22,000	0	0	147,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	0	358,324	0	358,324
TOTAL <N/A>	114,462	15,000	125,553	22,000	358,324	0	635,339
TOTAL 449133 1	114,462	15,000	125,553	22,000	358,324	0	635,339
TOTAL Project:	14,027,398	689,126	365,553	22,000	358,324	0	15,462,401

ITEM NUMBER:443899 2 PROJECT DESCRIPTION:SR A1A/HARDING AVENUE AT 87TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: CNT# STRUNG W/ 443899-4 (LEAD)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,717	0	0	0	0	0	125,717
DIH	7,501	1,910	0	0	0	0	9,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	682,410	0	0	0	682,410
DIH	0	0	33,718	0	0	0	33,718
TOTAL <N/A>	133,218	1,910	716,128	0	0	0	851,256
TOTAL 443899 2	133,218	1,910	716,128	0	0	0	851,256

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ITEM NUMBER:443899 4 PROJECT DESCRIPTION:SR A1A/COLLINS AVE. AT 89TH ST. AND SR A1A/HARDING AVE. AT 90TH ST. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .300MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,000	0	0	0	0	25,000
DS	184,231	0	0	0	0	0	184,231
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	923,352	0	0	0	923,352
TOTAL <N/A>	184,231	25,000	923,352	0	0	0	1,132,583
TOTAL 443899 4	184,231	25,000	923,352	0	0	0	1,132,583
TOTAL Project:	317,449	26,910	1,639,480	0	0	0	1,983,839

ITEM NUMBER:443902 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE FROM NORTH OF 26 ST. TO 44 ST./INDIAN CREEK DR. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .987MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	356	0	0	0	0	0	356
DS	60,307	0	0	0	0	0	60,307
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	418	0	0	0	0	0	418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	15,000	0	0	0	0	15,000
DIH	0	20,000	0	0	0	0	20,000
DS	1,322	0	0	0	0	0	1,322
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	62,403	235,000	0	0	0	0	297,403

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FEDERAL PROJECT NUMBER: D620 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	116,458	0	0	0	0	0	116,458
DIH	3,515	0	0	0	0	0	3,515
GFS	900,574	0	0	0	0	0	900,574
SA	271,995	372	0	0	0	0	272,367
TOTAL D620 047 B	1,292,542	372	0	0	0	0	1,292,914

FEDERAL PROJECT NUMBER: D622 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	600,000	0	0	0	0	0	600,000
ACSA	542,809	0	0	0	0	0	542,809
ACSS	648,406	4,561	0	0	0	0	652,967
DDR	2,780,808	0	0	0	0	0	2,780,808
SA	1,623,062	0	0	0	0	0	1,623,062
TOTAL D622 060 B	6,195,085	4,561	0	0	0	0	6,199,646
TOTAL 443902 1	7,550,030	239,933	0	0	0	0	7,789,963

 ITEM NUMBER:449446 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE FROM 4900 BLOCK TO 5800 BLOCK *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.370MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32	0	0	0	0	0	32
DIH	6,459	0	0	0	0	0	6,459
DS	17,686	0	0	0	0	0	17,686
TOTAL <N/A>	24,177	0	0	0	0	0	24,177

FEDERAL PROJECT NUMBER: D622 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	473,389	58,282	0	0	0	0	531,671
DDR	4,196	0	0	0	0	0	4,196
SA	86,424	5,135	0	0	0	0	91,559
TOTAL D622 065 B	564,009	63,417	0	0	0	0	627,426
TOTAL 449446 1	588,186	63,417	0	0	0	0	651,603
TOTAL Project:	8,138,216	303,350	0	0	0	0	8,441,566

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ITEM NUMBER:443903 1 PROJECT DESCRIPTION:SR 932/NW-NE 103 STREET FROM WEST OF NW 6 AVE TO EAST OF NE 2 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .926MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	293,983	0	0	0	0	0	293,983
DIH	38,600	4,837	0	0	0	0	43,437
DS	39,027	0	0	0	0	0	39,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	248,942	0	0	0	0	0	248,942
DIH	3,116	46,884	0	0	0	0	50,000
DS	20,538	0	0	0	0	0	20,538
TOTAL <N/A>	644,206	51,721	0	0	0	0	695,927

FEDERAL PROJECT NUMBER: D622 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	114,000	0	0	0	0	0	114,000
DDR	1,605,264	0	0	0	0	0	1,605,264
SA	138,011	0	0	0	0	0	138,011
TOTAL D622 037 B	1,857,275	0	0	0	0	0	1,857,275
TOTAL 443903 1	2,501,481	51,721	0	0	0	0	2,553,202
TOTAL Project:	2,501,481	51,721	0	0	0	0	2,553,202

ITEM NUMBER:443905 1 PROJECT DESCRIPTION:SR 90/US 41/SW 7 STREET FROM BRICKELL AVENUE TO WEST OF SW 2 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .452MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	412,543	45,377	0	0	0	0	457,920
DIH	21,890	0	0	0	0	0	21,890
DS	50,357	0	0	0	0	0	50,357

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	1,163,220	0	0	1,163,220	
CARU	0	0	0	52,320	0	0	52,320	
DDR	0	0	0	165,680	0	0	165,680	
SA	0	0	0	16,350	0	0	16,350	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	48,000	48,000	
TOTAL <N/A>	484,790	45,377	0	1,397,570	0	48,000	1,975,737	
TOTAL 443905 1	484,790	45,377	0	1,397,570	0	48,000	1,975,737	

ITEM NUMBER:447808 1 PROJECT DESCRIPTION:SR 90/US-41/SW 7TH ST FROM EAST OF SW 27TH AVE TO WEST OF SW 2ND AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.546MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN				GREATER THAN		ALL YEARS	
	2024	2024	2025	2026	2027	2027		
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,676	0	0	0	0	0	28,676	
DS	139,277	0	0	0	0	0	139,277	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	56,055	4,000	1,600	0	0	61,655	
SA	0	2,000	7,000	1,000	0	0	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	0	0	0	926,742	0	0	926,742	
ACSS	0	0	0	1,149,271	0	0	1,149,271	
DDR	0	0	0	5,723,487	0	0	5,723,487	
SA	0	0	0	446,967	0	0	446,967	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	0	0	0	152,000	152,000	
TOTAL <N/A>	167,953	58,055	11,000	8,249,067	0	152,000	8,638,075	

FEDERAL PROJECT NUMBER: D622 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	749	2,251	0	0	0	0	3,000	
ACSS	247,275	0	0	0	0	0	247,275	
DIH	7,161	0	0	0	0	0	7,161	

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TOTAL SA	1,020,000	0	0	0	0	0	0	1,020,000	
TOTAL D622 062 B	1,275,185	2,251	0	0	0	0	0	1,277,436	
TOTAL 447808 1	1,443,138	60,306	11,000	8,249,067	0	152,000	9,915,511		
TOTAL Project:	1,927,928	105,683	11,000	9,646,637	0	200,000	11,891,248		

ITEM NUMBER:443906 1 PROJECT DESCRIPTION:SR 852/COUNTY LINE ROAD FROM EAST OF NW 27 AVE TO WEST OF NW 1700 BLK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .762MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 17,003 0 0 0 0 0 17,003

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 339,426 0 0 0 0 0 339,426
DIH 4,567 3,963 0 0 0 0 8,530
DS 22,000 0 0 0 0 0 22,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 302,025 0 0 0 0 0 302,025
DIH 647 55,081 0 0 0 0 55,728
TOTAL <N/A> 685,668 59,044 0 0 0 0 744,712

FEDERAL PROJECT NUMBER: D620 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSA 32,082 0 0 0 0 0 32,082
DIH 78 0 0 0 0 0 78
GFSA 260,000 0 0 0 0 0 260,000
SA 36,943 133 0 0 0 0 37,076
TOTAL D620 063 B 329,103 133 0 0 0 0 329,236

FEDERAL PROJECT NUMBER: D622 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACPR 533,000 0 0 0 0 0 533,000
ACSA 14,243 0 0 0 0 0 14,243
DDR 1,646,090 0 0 0 0 0 1,646,090
SA 166,768 0 0 0 0 0 166,768
TOTAL D622 066 B 2,360,101 0 0 0 0 0 2,360,101
TOTAL 443906 1 3,374,872 59,177 0 0 0 3,434,049
TOTAL Project: 3,374,872 59,177 0 0 0 0 3,434,049

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ITEM NUMBER:443907 1 PROJECT DESCRIPTION:SR 994/QUAIL ROOST DRIVE FROM EAST OF KROME AVE TO WEST OF SW 137 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.937MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,990	0	0	0	0	0	60,990
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,290	0	0	0	0	0	22,290
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	593,308	0	0	0	0	0	593,308
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	220,000	0	0	0	0	220,000
TOTAL <N/A>	676,588	220,000	0	0	0	0	896,588

FEDERAL PROJECT NUMBER: D621 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	143,164	7,021	0	0	0	0	150,185
DIH	9,652	0	0	0	0	0	9,652
GFSA	690,000	0	0	0	0	0	690,000
SA	48,973	0	0	0	0	0	48,973
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	10,600	0	0	0	0	0	10,600
TOTAL D621 029 B	902,389	7,021	0	0	0	0	909,410

FEDERAL PROJECT NUMBER: D622 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	412,297	0	0	0	0	0	412,297
DDR	1,790,814	0	0	0	0	0	1,790,814
DS	1,687,389	0	0	0	0	0	1,687,389
SA	248,594	127,773	0	0	0	0	376,367
TOTAL D622 033 B	4,139,094	127,773	0	0	0	0	4,266,867
TOTAL 443907 1	5,718,071	354,794	0	0	0	0	6,072,865
TOTAL Project:	5,718,071	354,794	0	0	0	0	6,072,865

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ITEM NUMBER:443908 1 PROJECT DESCRIPTION:SR 5/US 1/S DIXIE HIGHWAY FROM SOUTH OF SW 100 ST TO SOUTH OF SW 88 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.026MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	438,131	27,004	0	0	0	0	465,135
DIH	28,795	11,362	0	0	0	0	40,157
DS	47,742	0	0	0	0	0	47,742
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	748	399	0	0	0	0	1,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	132,357	0	0	0	132,357
CARU	0	0	89,221	0	0	0	89,221
DDR	0	0	1,162,431	0	0	0	1,162,431
DIH	0	0	77,234	0	0	0	77,234
SA	0	0	2,130,712	0	0	0	2,130,712
TOTAL <N/A>	515,416	38,765	3,591,955	0	0	0	4,146,136
TOTAL 443908 1	515,416	38,765	3,591,955	0	0	0	4,146,136
TOTAL Project:	515,416	38,765	3,591,955	0	0	0	4,146,136

ITEM NUMBER:443909 1 PROJECT DESCRIPTION:SR 934/NW 74 ST/W-E 21 ST FROM EAST OF W 4 AVE TO E 4 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.015MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	553,967	26,177	0	0	0	0	580,144
DIH	15,649	2,490	0	0	0	0	18,139
DS	105,120	0	0	0	0	0	105,120
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,000	0	0	0	0	0	5,000
DS	0	15,000	0	0	0	0	15,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	405,532	80,951	0	0	0	486,483
CARU	0	7,602	0	0	0	0	7,602
DDR	0	3,549,693	257,609	0	0	0	3,807,302
SA	0	96,632	0	0	0	0	96,632
TOTAL <N/A>	679,736	4,108,126	338,560	0	0	0	5,126,422

FEDERAL PROJECT NUMBER: D622 030 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	54,280	0	0	0	0	0	54,280
TOTAL D622 030 B	54,280	0	0	0	0	0	54,280
TOTAL 443909 1	734,016	4,108,126	338,560	0	0	0	5,180,702
TOTAL Project:	734,016	4,108,126	338,560	0	0	0	5,180,702

ITEM NUMBER:443910 1 PROJECT DESCRIPTION:SR 25/US 27/NW 36 STREET FROM WEST OF NW 7 AVE TO EAST OF N MIAMI AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .812MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	330,257	0	0	0	0	0	330,257
DIH	48,559	6,999	0	0	0	0	55,558
DS	30,734	0	0	0	0	0	30,734

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	205,550	17,722	0	0	0	0	223,272
DIH	2,881	38,814	0	0	0	0	41,695
TOTAL <N/A>	617,981	63,535	0	0	0	0	681,516

FEDERAL PROJECT NUMBER: D622 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,407,651	0	0	0	0	0	1,407,651
SA	493,476	0	0	0	0	0	493,476
TOTAL D622 034 B	1,901,127	0	0	0	0	0	1,901,127
TOTAL 443910 1	2,519,108	63,535	0	0	0	0	2,582,643
TOTAL Project:	2,519,108	63,535	0	0	0	0	2,582,643

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ITEM NUMBER:443911 1 PROJECT DESCRIPTION:SR 5/US 1/BISCAYNE BLVD. FROM SOUTH OF NE 5 STREET TO NE 11 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .430MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	649,203	0	0	0	0	0	649,203
DIH	25,212	18	0	0	0	0	25,230
DS	39,580	0	0	0	0	0	39,580
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,000	15,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	2,481,325	0	0	0	0	2,481,325
DDR	0	288,868	0	0	0	0	288,868
DIH	0	65,792	0	0	0	0	65,792
TOTAL <N/A>	718,995	2,851,003	0	0	0	0	3,569,998
TOTAL 443911 1	718,995	2,851,003	0	0	0	0	3,569,998
TOTAL Project:	718,995	2,851,003	0	0	0	0	3,569,998

ITEM NUMBER:443912 1 PROJECT DESCRIPTION:SR 5/US 1/BISCYNE BLVD FROM NORTH OF NE 105 ST. TO SOUTH OF NE 123 ST. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.265MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	550,191	0	0	0	0	0	550,191
DIH	32,061	5,000	0	0	0	0	37,061
DS	169,031	0	0	0	0	0	169,031
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	472,880	0	0	0	0	472,880

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		DIH	0	80,184	0	0	0	0	80,184
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0	0	140,000	0	0	0	0	140,000
TOTAL <N/A>		751,283	559,064	140,000	0	0	0	0	1,450,347

FEDERAL PROJECT NUMBER: D623 016 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	CARU	0	7,633	0	0	0	0	0	7,633
	DS	0	4,668,911	0	0	0	0	0	4,668,911
TOTAL D623 016 B		0	4,676,544	0	0	0	0	0	4,676,544
TOTAL 443912 1		751,283	5,235,608	140,000	0	0	0	0	6,126,891

ITEM NUMBER:443935 1 PROJECT DESCRIPTION:SR 922/NE 123 STREET FROM E. OF NE 19TH AVENUE TO E. OF N BAYSHORE DR. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .540MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	415,127	0	0	0	0	415,127
	DIH	21,989	29,522	0	0	0	51,511
	DS	88,309	0	0	0	0	88,309
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	234,384	0	0	0	234,384
	DIH	0	46,260	0	0	0	46,260
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	0	0	80,000	0	0	80,000
TOTAL <N/A>		525,425	310,166	80,000	0	0	915,591

FEDERAL PROJECT NUMBER: D623 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARU	0	5,676	0	0	0	5,676
	DDR	0	1,238,166	0	0	0	1,238,166
TOTAL D623 018 B		0	1,243,842	0	0	0	1,243,842
TOTAL 443935 1		525,425	1,554,008	80,000	0	0	2,159,433

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ITEM NUMBER:444636 1 PROJECT DESCRIPTION:SR 922/NE 123 STREET FROM NE 16 AVENUE TO NE 19 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .387MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	218,622	2,784	0	0	0	0	221,406
DIH	12,829	288	0	0	0	0	13,117
DS	60,778	0	0	0	0	0	60,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,560	0	0	0	0	20,560
DIH	0	53,456	0	0	0	0	53,456
DS	644	128,500	0	0	0	0	129,144
TOTAL <N/A>	292,873	205,588	0	0	0	0	498,461

FEDERAL PROJECT NUMBER: D623 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	27,035	0	0	0	0	27,035
DDR	0	1,171,159	0	0	0	0	1,171,159
TOTAL D623 017 B	0	1,198,194	0	0	0	0	1,198,194
TOTAL 444636 1	292,873	1,403,782	0	0	0	0	1,696,655
TOTAL Project:	1,569,581	8,193,398	220,000	0	0	0	9,982,979

ITEM NUMBER:443913 1 PROJECT DESCRIPTION:SR 886/PORT BOULEVARD FROM BISCAYNE BLVD. TO PORT MIAMI *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .776MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	452,416	0	0	0	0	452,416
DIH	0	30,000	5,000	0	0	0	35,000
DS	54,945	0	0	0	0	0	54,945

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	25,000	0	0	0	25,000
DDR	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	3,146,941	0	0	0	3,146,941
CARU	0	0	0	12,317	0	0	0	12,317
DDR	0	0	0	387,796	0	0	0	387,796
SA	0	0	0	194,129	0	0	0	194,129
TOTAL <N/A>	54,945	487,416	5,000	3,766,183	0	0	0	4,313,544
TOTAL 443913 1	54,945	487,416	5,000	3,766,183	0	0	0	4,313,544
TOTAL Project:	54,945	487,416	5,000	3,766,183	0	0	0	4,313,544

ITEM NUMBER:443914 1 PROJECT DESCRIPTION:SR 9/SR 817/NW 27 AVENUE FROM NORTH OF NW 135 ST TO BURLINGTON ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .546MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	354,883	0	0	0	0	0	354,883
DIH	33,639	1,274	0	0	0	0	34,913
DS	15,089	0	0	0	0	0	15,089
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,205	270	0	0	0	0	2,475
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	156,634	0	0	0	0	0	156,634
DIH	964	36,008	0	0	0	0	36,972
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	65,000	0	0	0	65,000
TOTAL <N/A>	563,414	37,552	65,000	0	0	0	665,966

FEDERAL PROJECT NUMBER: D622 070 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	1,337,839	0	0	0	0	0	1,337,839
ACPR	50,000	0	0	0	0	0	50,000
DDR	177,360	0	0	0	0	0	177,360
TOTAL D622 070 B	1,565,199	0	0	0	0	0	1,565,199
TOTAL 443914 1	2,128,613	37,552	65,000	0	0	0	2,231,165

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ITEM NUMBER:443939 1 PROJECT DESCRIPTION:SR 817/NW 27 AVENUE FROM NW 168 TERRACE TO SOUTH OF NW 187 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.130MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	334,745	0	0	0	0	0	334,745
DIH	32,923	555	0	0	0	0	33,478
DS	15,227	0	0	0	0	0	15,227
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	4,695	0	0	0	0	4,695
DDR	0	26,655	0	0	0	0	26,655
DIH	505	49,999	0	0	0	0	50,504
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	120,000	0	0	0	120,000
TOTAL <N/A>	383,400	86,904	120,000	0	0	0	590,304
FEDERAL PROJECT NUMBER: D621 059 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	20,683	0	0	0	0	0	20,683
HSP	8,863	0	0	0	0	0	8,863
TOTAL D621 059 B	29,546	0	0	0	0	0	29,546
FEDERAL PROJECT NUMBER: D622 069 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,080,928	0	0	0	0	0	2,080,928
ACSS	382,465	0	0	0	0	0	382,465
DDR	529,894	0	0	0	0	0	529,894
DS	3,318	0	0	0	0	0	3,318
SA	252,265	0	0	0	0	0	252,265
TOTAL D622 069 B	3,248,870	0	0	0	0	0	3,248,870
TOTAL 443939 1	3,661,816	86,904	120,000	0	0	0	3,868,720
TOTAL Project:	5,790,429	124,456	185,000	0	0	0	6,099,885

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ITEM NUMBER:443916 1 PROJECT DESCRIPTION:SR 5/US 1/S DIXIE HWY. FROM NORTH OF SW 80 ST. TO SOUTH OF RIVIERA DR. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.736MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,936	0	0	0	0	0	4,936
DS	38,528	0	0	0	0	0	38,528
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,823,877	0	0	0	0	0	6,823,877
DIH	13,570	2,120	0	0	0	0	15,690
DS	938	0	0	0	0	0	938
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	320,000	0	0	0	0	320,000
TOTAL <N/A>	6,881,849	323,120	0	0	0	0	7,204,969
FEDERAL PROJECT NUMBER: D620 002 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	35,185	4,943	0	0	0	0	40,128
ACSS	22,095	0	0	0	0	0	22,095
DIH	14,667	0	0	0	0	0	14,667
HSP	24,093	0	0	0	0	0	24,093
SA	777,212	30	0	0	0	0	777,242
TOTAL D620 002 B	873,252	4,973	0	0	0	0	878,225
FEDERAL PROJECT NUMBER: D622 001 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	176,829	0	0	0	0	0	176,829
DS	1,587	0	0	0	0	0	1,587
TOTAL D622 001 B	178,416	0	0	0	0	0	178,416
TOTAL 443916 1	7,933,517	328,093	0	0	0	0	8,261,610
TOTAL Project:	7,933,517	328,093	0	0	0	0	8,261,610

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ITEM NUMBER:443917 1 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM EAST OF SW 42 AVENUE TO EAST OF SW 27 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.465MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,477	0	0	0	0	0	8,477
DIH	81,209	0	0	0	0	0	81,209
DS	19,725	0	0	0	0	0	19,725
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	160,000	0	0	0	0	160,000
TOTAL <N/A>	109,411	160,000	0	0	0	0	269,411
FEDERAL PROJECT NUMBER: D620 016 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	68,589	0	0	0	0	0	68,589
DDR	123,297	0	0	0	0	0	123,297
DS	7,220	0	0	0	0	0	7,220
SA	568,122	0	0	0	0	0	568,122
TOTAL D620 016 B	767,228	0	0	0	0	0	767,228
FEDERAL PROJECT NUMBER: D622 005 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	31,228	0	0	0	0	0	31,228
DDR	1,818,398	0	0	0	0	0	1,818,398
SA	2,549,598	69,836	0	0	0	0	2,619,434
TOTAL D622 005 B	4,399,224	69,836	0	0	0	0	4,469,060
TOTAL 443917 1	5,275,863	229,836	0	0	0	0	5,505,699
TOTAL Project:	5,275,863	229,836	0	0	0	0	5,505,699

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ITEM NUMBER:443917 2 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM EAST OF SW 36 AVENUE TO EAST OF SW 29 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .808MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	8,009	0	0	0	0	0	8,009
DIH	23,990	9,999	0	0	0	0	33,989
DS	11,378	0	0	0	0	0	11,378

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	98,893	116,807	0	0	0	0	215,700
DIH	27,622	440	0	0	0	0	28,062

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	993,280	0	0	0	0	0	993,280
DDR	0	18,282	0	0	0	0	18,282
DIH	695	35,250	0	0	0	0	35,945

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	41,000	0	0	0	41,000
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TOTAL <N/A>	1,163,867	180,778	41,000	0	0	0	1,385,645
TOTAL 443917 2	1,163,867	180,778	41,000	0	0	0	1,385,645
TOTAL Project:	1,163,867	180,778	41,000	0	0	0	1,385,645

ITEM NUMBER:443918 1 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM WEST OF SW 57 AVENUE TO WEST OF SW 42 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.492MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	120,655	603	0	0	0	0	121,258
DIH	88,025	0	0	0	0	0	88,025
DS	35,271	0	0	0	0	0	35,271

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26	974	0	0	0	0	1,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	140,000	0	0	0	0	140,000
TOTAL <N/A>	243,977	141,577	0	0	0	0	385,554

FEDERAL PROJECT NUMBER: D620 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	48,992	0	0	0	0	0	48,992
DS	40,363	0	0	0	0	0	40,363
SA	482,712	0	0	0	0	0	482,712
TOTAL D620 017 B	572,067	0	0	0	0	0	572,067

FEDERAL PROJECT NUMBER: D622 007 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	502,550	0	0	0	0	0	502,550
DDR	1,920,905	0	0	0	0	0	1,920,905
DS	3,679	0	0	0	0	0	3,679
SA	2,326,505	70,234	0	0	0	0	2,396,739
TOTAL D622 007 B	4,753,639	70,234	0	0	0	0	4,823,873
TOTAL 443918 1	5,569,683	211,811	0	0	0	0	5,781,494

ITEM NUMBER:443918 2 PROJECT DESCRIPTION:SR 90/SW 8 STREET AT SW 44 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .043MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D622 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	22,788	434	0	0	0	0	23,222
DS	2,366	0	0	0	0	0	2,366
HSP	268,246	20,047	0	0	0	0	288,293
TOTAL D622 006 B	293,400	20,481	0	0	0	0	313,881
TOTAL 443918 2	293,400	20,481	0	0	0	0	313,881

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ITEM NUMBER:443918 3 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM WEST OF SW 55 AVENUE TO WEST OF SW 48 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .721MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,984	7,999	0	0	0	0	32,983
DS	24,601	0	0	0	0	0	24,601
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,335	0	0	0	0	0	46,335
DIH	28,968	3,178	0	0	0	0	32,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,229,094	0	0	0	0	0	1,229,094
DDR	0	25,247	0	0	0	0	25,247
DIH	0	50,000	0	0	0	0	50,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	52,000	0	0	0	52,000
TOTAL <N/A>	1,353,982	86,424	52,000	0	0	0	1,492,406
TOTAL 443918 3	1,353,982	86,424	52,000	0	0	0	1,492,406
TOTAL Project:	7,217,065	318,716	52,000	0	0	0	7,587,781

ITEM NUMBER:443919 1 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM WEST OF SW 74 COURT TO WEST OF SW 57 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.795MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,783	0	0	0	0	0	163,783
DIH	89,950	0	0	0	0	0	89,950
DS	103,794	0	0	0	0	0	103,794
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	627	373	0	0	0	0	1,000

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,579	590	0	0	0	0	0	2,169
LF	22,021	3,994	0	0	0	0	0	26,015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,123	58,914	0	0	0	0	0	66,037
DS	1,407	0	0	0	0	0	0	1,407
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	180,000	0	0	0	0	0	180,000
TOTAL <N/A>	390,284	243,871	0	0	0	0	0	634,155

FEDERAL PROJECT NUMBER: D620 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	274,705	0	0	0	0	0	0	274,705
SA	561,000	0	0	0	0	0	0	561,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	5,000	0	0	0	0	0	0	5,000
TOTAL D620 019 B	840,705	0	0	0	0	0	0	840,705

FEDERAL PROJECT NUMBER: D622 004 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	30,974	0	0	0	0	0	0	30,974
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	657,053	0	0	0	0	0	0	657,053
DDR	248,312	0	0	0	0	0	0	248,312
DS	616,527	0	0	0	0	0	0	616,527
SA	4,536,144	0	0	0	0	0	0	4,536,144
TOTAL D622 004 B	6,089,010	0	0	0	0	0	0	6,089,010
TOTAL 443919 1	7,319,999	243,871	0	0	0	0	0	7,563,870

ITEM NUMBER:443919 2 PROJECT DESCRIPTION:SR 90/SW 8TH STREET FROM EAST OF 65 AVENUE TO WEST OF SW 63 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .217MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,251	0	0	0	0	0	47,251

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DIH	30,203	0	0	0	0	0	0	30,203
DS	17,676	0	0	0	0	0	0	17,676
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	365,200	0	0	0	0	0	0	365,200
DIH	17,311	0	0	0	0	0	0	17,311
DS	76,010	0	0	0	0	0	0	76,010
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	901,798	0	0	0	0	0	0	901,798
DDR	129,817	22,275	0	0	0	0	0	152,092
DIH	0	40,000	0	0	0	0	0	40,000
DS	415	0	0	0	0	0	0	415
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	47,000	0	0	0	0	47,000
TOTAL <N/A>	1,585,681	62,275	47,000	0	0	0	0	1,694,956
TOTAL 443919 2	1,585,681	62,275	47,000	0	0	0	0	1,694,956
TOTAL Project:	8,905,680	306,146	47,000	0	0	0	0	9,258,826

ITEM NUMBER:443926 1 PROJECT DESCRIPTION:SR 934/71 STREET FROM BAY DRIVE EAST TO COLLINS AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .457MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN						GREATER THAN		ALL YEARS
	2024	2024	2025	2026	2027	2027			
FEDERAL PROJECT NUMBER: <N/A>									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	220,000	0	0	0	0	0	0	220,000
DIH	281	19,719	0	0	0	0	0	0	20,000
DS	17,601	0	0	0	0	0	0	0	17,601
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	0	0	0	173,956	0	0	0	0	173,956
CARU	0	0	0	58,991	0	0	0	0	58,991
DDR	0	0	0	1,845,492	0	0	0	0	1,845,492
DIH	0	0	0	18,104	0	0	0	0	18,104
TOTAL <N/A>	17,882	239,719	0	2,096,543	0	0	0	0	2,354,144
TOTAL 443926 1	17,882	239,719	0	2,096,543	0	0	0	0	2,354,144
TOTAL Project:	17,882	239,719	0	2,096,543	0	0	0	0	2,354,144

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ITEM NUMBER:443927 1 PROJECT DESCRIPTION:SR 953/LEJEUNE ROAD FROM NORTH OF NW 79 ST TO SOUTH OF NW 103 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.471MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30	0	0	0	0	0	30
DS	57,287	0	0	0	0	0	57,287
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,860	0	0	0	0	0	18,860
DIH	4,919	10,897	0	0	0	0	15,816
DS	34,268	0	0	0	0	0	34,268
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,500	308,400	0	0	0	0	340,900
DIH	0	19,253	0	0	0	0	19,253
DS	29,827	0	0	0	0	0	29,827
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	140,000	0	0	0	140,000
TOTAL <N/A>	177,691	338,550	140,000	0	0	0	656,241
FEDERAL PROJECT NUMBER: D620 062 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	85,102	1,159	0	0	0	0	86,261
DIH	11,354	0	0	0	0	0	11,354
GFS	425,000	0	0	0	0	0	425,000
SA	80,440	12	0	0	0	0	80,452
TOTAL D620 062 B	601,896	1,171	0	0	0	0	603,067
FEDERAL PROJECT NUMBER: D622 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,026,846	0	0	0	0	0	2,026,846
CARU	29,385	0	0	0	0	0	29,385
DDR	822,993	0	0	0	0	0	822,993
SA	430,776	0	0	0	0	0	430,776
TOTAL D622 067 B	3,310,000	0	0	0	0	0	3,310,000
TOTAL 443927 1	4,089,587	339,721	140,000	0	0	0	4,569,308
TOTAL Project:	4,089,587	339,721	140,000	0	0	0	4,569,308

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ITEM NUMBER:443931 1 PROJECT DESCRIPTION:SRA1A/COLLINS AV FRM 44 ST TO 4700 BLK & INDIAN CRK FRM 41 ST TO 44 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .769MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	714,434	0	0	0	0	0	714,434
DIH	42,296	5,000	0	0	0	0	47,296
DS	29,137	0	0	0	0	0	29,137
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	89,265	0	0	0	0	89,265
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	326,904	0	0	0	0	326,904
DIH	0	76,072	0	0	0	0	76,072
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	120,000	0	0	0	120,000
TOTAL <N/A>	785,867	497,241	120,000	0	0	0	1,403,108

FEDERAL PROJECT NUMBER: D623 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	124,177	0	0	0	0	124,177
DS	0	3,315,323	0	0	0	0	3,315,323
TOTAL D623 026 B	0	3,439,500	0	0	0	0	3,439,500
TOTAL 443931 1	785,867	3,936,741	120,000	0	0	0	4,842,608

ITEM NUMBER:446189 1 PROJECT DESCRIPTION:SR112-W 41ST STREET OVER INDIAN CREEK WATERWAY - BRIDGE # 870055 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .060MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	146,055	0	0	0	0	0	146,055

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DIH	2,135	1,665	0	0	0	0	3,800
DS	13,985	0	0	0	0	0	13,985
LF	16,341	0	0	0	0	0	16,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	3,290,448	0	0	0	0	3,290,448
DIH	0	102,800	0	0	0	0	102,800
TOTAL <N/A>	178,516	3,394,913	0	0	0	0	3,573,429
TOTAL 446189 1	178,516	3,394,913	0	0	0	0	3,573,429
TOTAL Project:	964,383	7,331,654	120,000	0	0	0	8,416,037

ITEM NUMBER:443932 1 PROJECT DESCRIPTION:SR 915/NE 6 AVENUE FROM SOUTH OF NE 123 ST TO NORTH OF NE 145 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.490MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200	0	0	0	0	0	200
DIH	85,810	0	0	0	0	0	85,810
DS	20,948	0	0	0	0	0	20,948
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	491	509	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	107,449	40,509	0	0	0	0	147,958

FEDERAL PROJECT NUMBER: D620 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	90,930	0	0	0	0	0	90,930
ACSS	111,760	135	0	0	0	0	111,895
GFSa	320,000	0	0	0	0	0	320,000
HSP	1,000	0	0	0	0	0	1,000
TOTAL D620 048 B	523,690	135	0	0	0	0	523,825

FEDERAL PROJECT NUMBER: D622 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	262,371	0	0	0	0	0	262,371
DDR	2,324,030	0	0	0	0	0	2,324,030
DS	1,994	0	0	0	0	0	1,994

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PROT	280,000	0	0	0	0	0	280,000	
SA	424,555	0	0	0	0	0	424,555	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	110,000	0	0	0	0	110,000	
TOTAL D622 022 B	3,292,950	110,000	0	0	0	0	3,402,950	
TOTAL 443932 1	3,924,089	150,644	0	0	0	0	4,074,733	

ITEM NUMBER: 443932 2 PROJECT DESCRIPTION: SR 915/NE 6 AVENUE AT NE 139 STREET *NON-SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .082MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116	0	0	0	0	0	116
DS	12,005	0	0	0	0	0	12,005
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,594	242,109	0	0	0	0	259,703
DIH	26,405	5,176	0	0	0	0	31,581
DS	55,513	311,822	0	0	0	0	367,335
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	989,546	0	0	0	989,546
DS	1,409	0	0	0	0	0	1,409
TOTAL <N/A>	113,042	559,107	989,546	0	0	0	1,661,695

FEDERAL PROJECT NUMBER: D620 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	179,140	5,480	0	0	0	0	184,620
TOTAL D620 068 B	179,140	5,480	0	0	0	0	184,620
TOTAL 443932 2	292,182	564,587	989,546	0	0	0	1,846,315
TOTAL Project:	4,216,271	715,231	989,546	0	0	0	5,921,048

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ITEM NUMBER:443936 1 PROJECT DESCRIPTION:SR 909/W DIXIE HIGHWAY FROM SOUTH OF NE 129 ST. TO NORTH OF NE 151 ST. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.992MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	43,060	10,000	0	0	0	0	53,060
DS	38,177	0	0	0	0	0	38,177
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	49,027	0	0	0	0	49,027
TOTAL <N/A>	81,237	60,027	0	0	0	0	141,264
FEDERAL PROJECT NUMBER: D620 065 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	8,958	0	0	0	0	0	8,958
GFS	608,659	0	0	0	0	0	608,659
HSP	80,605	0	0	0	0	0	80,605
TOTAL D620 065 B	698,222	0	0	0	0	0	698,222
FEDERAL PROJECT NUMBER: D622 035 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	320,000	0	0	0	0	0	320,000
ACSS	851,576	0	0	0	0	0	851,576
DDR	1,221,922	0	0	0	0	0	1,221,922
SA	4,108,047	0	0	0	0	0	4,108,047
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	240,000	0	0	0	240,000
TOTAL D622 035 B	6,501,545	0	240,000	0	0	0	6,741,545
TOTAL 443936 1	7,281,004	60,027	240,000	0	0	0	7,581,031
TOTAL Project:	7,281,004	60,027	240,000	0	0	0	7,581,031

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ITEM NUMBER:443937 1 PROJECT DESCRIPTION:SR 817/NW 27 AVENUE FROM BURLINGTON STREET TO NW 168 TERRACE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.689MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,003	0	0	0	0	0	1,003
DIH	41,050	0	0	0	0	0	41,050
DS	28,008	0	0	0	0	0	28,008
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,000	0	0	0	0	0	15,000
LF	4,675	0	0	0	0	0	4,675
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	392,282	0	0	0	0	0	392,282
DIH	1,700	19,856	0	0	0	0	21,556
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	135,000	0	0	0	135,000
TOTAL <N/A>	483,718	19,856	135,000	0	0	0	638,574
FEDERAL PROJECT NUMBER: D620 070 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	88,184	0	0	0	0	0	88,184
GFSA	425,740	0	0	0	0	0	425,740
TOTAL D620 070 B	513,924	0	0	0	0	0	513,924
FEDERAL PROJECT NUMBER: D622 068 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,636,600	0	0	0	0	0	2,636,600
DDR	1,354,182	0	0	0	0	0	1,354,182
GFSA	53,000	0	0	0	0	0	53,000
SA	1,163,682	0	0	0	0	0	1,163,682
TOTAL D622 068 B	5,207,464	0	0	0	0	0	5,207,464
TOTAL 443937 1	6,205,106	19,856	135,000	0	0	0	6,359,962
TOTAL Project:	6,205,106	19,856	135,000	0	0	0	6,359,962

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ITEM NUMBER:443937 2 PROJECT DESCRIPTION:SR 817/NW 27 AVENUE FROM SESAME STREET TO DUNAD AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .100MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,627	0	0	0	0	0	3,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	47,610	771,451	0	0	819,061
TOTAL <N/A>	3,627	0	47,610	771,451	0	0	822,688

FEDERAL PROJECT NUMBER: D622 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	140,168	0	0	0	0	0	140,168
SA	13,503	1,497	0	0	0	0	15,000
TOTAL D622 044 B	153,671	1,497	0	0	0	0	155,168

FEDERAL PROJECT NUMBER: D623 036 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	355,300	27,010	0	0	0	382,310
DS	9,950	30,050	0	0	0	0	40,000
SA	0	10,000	2,000	0	0	0	12,000
TOTAL D623 036 B	9,950	395,350	29,010	0	0	0	434,310
TOTAL 443937 2	167,248	396,847	76,620	771,451	0	0	1,412,166
TOTAL Project:	167,248	396,847	76,620	771,451	0	0	1,412,166

ITEM NUMBER:443940 1 PROJECT DESCRIPTION:SR 9/NW 27 AVENUE FROM NORTH OF NW 116 ST TO SOUTH OF NW 122 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .334MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	83	0	0	0	0	0	83

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DIH	74,198	0	0	0	0	0	74,198
DS	8,052	0	0	0	0	0	8,052
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	558,286	0	0	0	0	0	558,286
DIH	34,624	0	0	0	0	0	34,624
DS	10,713	0	0	0	0	0	10,713
TOTAL <N/A>	685,956	1,000	0	0	0	0	686,956

FEDERAL PROJECT NUMBER: D620 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	191,414	0	0	0	0	0	191,414
TOTAL D620 013 B	191,414	0	0	0	0	0	191,414
TOTAL 443940 1	877,370	1,000	0	0	0	0	878,370
TOTAL Project:	877,370	1,000	0	0	0	0	878,370

ITEM NUMBER:443980 1 PROJECT DESCRIPTION:SR-932/NW 103 ST. FROM NW 80 CT. TO NW 77 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .423MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: UPGRADE SIGNAL TO MAST ARMS AND INCLUDE AN EASTBOUND LEFT TURN PHASE. INCLUDE OVERHEAD DIREC
TIONAL SIGNS FOR NORTHBOUND APPROACH.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,533	0	0	0	0	0	150,533
DIH	41,017	10,000	0	0	0	0	51,017
DS	7,541	0	0	0	0	0	7,541
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	131,755	98,499	0	0	0	0	230,254
DIH	36,682	0	0	0	0	0	36,682
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	519,999	46,552	0	0	0	566,551
DIH	0	12,336	0	0	0	0	12,336
DS	704	0	0	0	0	0	704
TOTAL <N/A>	368,232	640,834	46,552	0	0	0	1,055,618
TOTAL 443980 1	368,232	640,834	46,552	0	0	0	1,055,618

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ITEM NUMBER:445993 1 PROJECT DESCRIPTION:SR 932/NW 103 ST/W 49 ST FROM WEST OF NW 82 AVE TO EAST OF W 6 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.363MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,057,903	0	0	0	0	0	1,057,903
DIH	79,885	15,000	0	0	0	0	94,885
DS	26,577	0	0	0	0	0	26,577
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	41,800	0	0	0	0	41,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	220,655	0	0	0	0	220,655
DDR	0	77,100	613,640	0	0	0	690,740
DIH	0	168,592	0	0	0	0	168,592
DS	0	4,816,541	0	0	0	0	4,816,541
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	296,000	0	0	296,000
TOTAL <N/A>	1,164,365	5,339,688	613,640	296,000	0	0	7,413,693
TOTAL 445993 1	1,164,365	5,339,688	613,640	296,000	0	0	7,413,693
TOTAL Project:	1,532,597	5,980,522	660,192	296,000	0	0	8,469,311

ITEM NUMBER:444295 1 PROJECT DESCRIPTION:SAFE RTS. SCHOOL - BOB GRAHAM EDUCATION CENTER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D620 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	1,070	0	0	0	0	0	1,070
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
SR2T	56,631	0	0	0	0	0	56,631
TOTAL D620 036 B	57,701	0	0	0	0	0	57,701

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FEDERAL PROJECT NUMBER: D622 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	0	4,730	0	0	0	0	0	4,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES								
SR2T	185,146	0	0	0	0	0	0	185,146
TOTAL D622 040 B	185,146	4,730	0	0	0	0	0	189,876
TOTAL 444295 1	242,847	4,730	0	0	0	0	0	247,577
TOTAL Project:	242,847	4,730	0	0	0	0	0	247,577

ITEM NUMBER:444296 1 PROJECT DESCRIPTION:SAFE RTS. SCHOOL - OJUS ELEMENTARY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D620 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	54	4,917	0	0	0	0	4,971
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSA	97,769	0	0	0	0	0	97,769
TOTAL D620 037 B	97,823	4,917	0	0	0	0	102,740
TOTAL 444296 1	97,823	4,917	0	0	0	0	102,740
TOTAL Project:	97,823	4,917	0	0	0	0	102,740

ITEM NUMBER:444444 1 PROJECT DESCRIPTION:SR-90/US HWY-41/TAMIAMI TRAIL FROM STRUCTURE S-333 TO STRUCTURE S-334 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 10.570MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: FOR MP 13.850 TO 14.818; MP 18.039 TO 22.239 AND MP 23.750 TO 24.420; MITIGATE GROWTH AND SP READ OF ALGAE BLOOMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	81,044	3,999	0	0	0	0	85,043

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PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
	DER	3,500,000	0	0	0	0	3,500,000
	DIH	10,771	0	0	0	0	10,771
TOTAL <N/A>		3,591,815	3,999	0	0	0	3,595,814
TOTAL 444444 1		3,591,815	3,999	0	0	0	3,595,814

ITEM NUMBER:444444 2 PROJECT DESCRIPTION:SR-90/US HWY-41/TAMIAMI TRAIL FROM STRUCTURE S-333 TO STRUCTURE S-334 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 10.570MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	DDR	105,512	0	0	0	0	105,512
	DIH	51,921	0	0	0	0	51,921
	DS	583,030	0	0	0	0	583,030
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	DIH	1,299	0	0	0	0	1,299
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	DDR	707	0	0	0	0	707
	DS	432,408	0	0	0	0	432,408
	PKYI	139	0	0	0	0	139
TOTAL <N/A>		1,175,016	0	0	0	0	1,175,016

FEDERAL PROJECT NUMBER: TAMI 002 A

PHASE:	DESIGN BUILD / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	ACNP	6,080,859	61,561	0	0	0	6,142,420
	ACSA	51,253	0	0	0	0	51,253
	DDR	501,004	0	0	0	0	501,004
	DI	4,566,833	0	0	0	0	4,566,833
	NHPP	69,034	758,081	0	0	0	827,115
	PLHD	58,266,152	1,733,848	0	0	0	60,000,000
	STED	123,917	0	0	0	0	123,917
TOTAL TAMI 002 A		69,659,052	2,553,490	0	0	0	72,212,542
TOTAL 444444 2		70,834,068	2,553,490	0	0	0	73,387,558
TOTAL Project:		74,425,883	2,557,489	0	0	0	76,983,372

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ITEM NUMBER:444450 1 PROJECT DESCRIPTION:SR 972/SW 13TH ST/SW 3RD AVE/CORAL WAY @ SW 15TH RD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .134MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,544	0	0	0	0	0	39,544
DIH	419,496	0	0	0	0	0	419,496
DS	67,035	0	0	0	0	0	67,035
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,100,207	0	0	0	0	0	1,100,207
DDR	523,239	0	0	0	0	0	523,239
DIH	28,405	0	0	0	0	0	28,405
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,889,875	0	0	0	0	0	2,889,875
DDR	289,783	0	0	0	0	0	289,783
DIH	129,148	0	0	0	0	0	129,148
DS	50,674	0	0	0	0	0	50,674
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	180,000	180,000	0	0	0	0	360,000
TOTAL <N/A>	5,717,406	180,000	0	0	0	0	5,897,406
TOTAL 444450 1	5,717,406	180,000	0	0	0	0	5,897,406
TOTAL Project:	5,717,406	180,000	0	0	0	0	5,897,406

ITEM NUMBER:444622 1 PROJECT DESCRIPTION:SR 112/I-195/JULIA TUTTLE CSWY FR E. OF SR-5/BISCAYNE BLV TO ALTON RD *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.006MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: 2020 TPO PRIORITY# 2 CNT#T6514 INSIDE SHOULDER WIDENING & IMPROVEMENT
S FROM JUST EAST OF BISCAYNE BLV ON/OFF RAMPS TO ALTON ROAD ON/OFF RAMPS. O&M UNFUNDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,205	0	0	0	0	0	1,205

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DS	19,450	0	0	0	0	0	19,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,706	0	0	0	0	0	12,706
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	33,361	300,000	0	0	0	0	333,361

FEDERAL PROJECT NUMBER: D620 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	978,020	0	0	0	0	0	978,020
TOTAL D620 021 B	978,020	0	0	0	0	0	978,020

FEDERAL PROJECT NUMBER: D622 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	5,772,485	160,948	0	0	0	0	5,933,433
TRIP	1,588,205	0	0	0	0	0	1,588,205
TRWR	890,294	0	0	0	0	0	890,294
TOTAL D622 002 B	8,250,984	160,948	0	0	0	0	8,411,932
TOTAL 444622 1	9,262,365	460,948	0	0	0	0	9,723,313
TOTAL Project:	9,262,365	460,948	0	0	0	0	9,723,313

ITEM NUMBER:444798 1 PROJECT DESCRIPTION:SR 90/US 41 OVER SPILLWAY 12-B BRIDGE# 870028 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .040MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	48,060	0	0	0	0	0	48,060
DIH	852	0	0	0	0	0	852
DS	3,897	0	0	0	0	0	3,897
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	486,651	0	0	0	0	0	486,651
DIH	178	19,999	0	0	0	0	20,177
TOTAL <N/A>	539,638	19,999	0	0	0	0	559,637
TOTAL 444798 1	539,638	19,999	0	0	0	0	559,637

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ITEM NUMBER:444799 1 PROJECT DESCRIPTION:SR 90/US 41 OVER SPILLWAY 12-D BRIDGE# 870031 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .040MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	48,060	0	0	0	0	0	48,060
DIH	12,391	0	0	0	0	0	12,391
DS	7,360	0	0	0	0	0	7,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	473,462	0	0	0	0	0	473,462
DIH	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	541,273	30,000	0	0	0	0	571,273
TOTAL 444799 1	541,273	30,000	0	0	0	0	571,273
TOTAL Project:	1,080,911	49,999	0	0	0	0	1,130,910

ITEM NUMBER:444800 1 PROJECT DESCRIPTION:SR 9A/I-95 SOUTHBOUND SOUTH OF NW 6 STREET OVERHEAD SIGN 87S051 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .031MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,618	0	0	0	0	0	67,618
DIH	14,623	0	0	0	0	0	14,623
DS	3,757	0	0	0	0	0	3,757
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	570,623	0	0	0	0	570,623
DIH	0	24,672	0	0	0	0	24,672
TOTAL <N/A>	85,998	595,295	0	0	0	0	681,293
TOTAL 444800 1	85,998	595,295	0	0	0	0	681,293
TOTAL Project:	85,998	595,295	0	0	0	0	681,293

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ITEM NUMBER:444801 1 PROJECT DESCRIPTION:SR 913 RAMP WESTBOUND TO I-95 NORTHBOUND BRIDGE# 870162 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .248MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	232,742	0	0	0	0	0	232,742
DIH	14,037	22,502	0	0	0	0	36,539
DS	9,367	0	0	0	0	0	9,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	5,611,766	0	0	0	0	5,611,766
DIH	0	82,240	0	0	0	0	82,240
TOTAL <N/A>	256,146	5,716,508	0	0	0	0	5,972,654
TOTAL 444801 1	256,146	5,716,508	0	0	0	0	5,972,654

ITEM NUMBER:444802 1 PROJECT DESCRIPTION:SR 913 RAMP WESTBOUND TO US-1 SOUTHBOUND BRIDGE# 870163 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .049MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	99,877	0	0	0	0	0	99,877
DIH	1,508	6,210	0	0	0	0	7,718
DS	725	0	0	0	0	0	725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,927,161	0	0	0	0	2,927,161
DIH	0	23,644	0	0	0	0	23,644
TOTAL <N/A>	102,110	2,957,015	0	0	0	0	3,059,125
TOTAL 444802 1	102,110	2,957,015	0	0	0	0	3,059,125
TOTAL Project:	358,256	8,673,523	0	0	0	0	9,031,779

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ITEM NUMBER:444803 1 PROJECT DESCRIPTION:SR 25/US 27/OKEECHOBEE ROAD DEPRESSED SECTION 87W001 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .210MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	181,215	0	0	0	0	0	181,215
DIH	4,278	5,675	0	0	0	0	9,953
DS	12,007	0	0	0	0	0	12,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,911,163	0	0	0	1,911,163
DIH	0	0	24,334	0	0	0	24,334
TOTAL <N/A>	202,500	5,675	1,935,497	0	0	0	2,143,672
TOTAL 444803 1	202,500	5,675	1,935,497	0	0	0	2,143,672
TOTAL Project:	202,500	5,675	1,935,497	0	0	0	2,143,672

ITEM NUMBER:444805 2 PROJECT DESCRIPTION:NW 87 AVENUE NORTHBOUND & SOUTHBOUND OVER I-75 BRIDGE# 870600 & 871001 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .060MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	226	0	0	0	0	0	226
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,017,485	0	0	0	0	0	1,017,485
DIH	2,870	19,999	0	0	0	0	22,869
TOTAL <N/A>	1,020,581	19,999	0	0	0	0	1,040,580
TOTAL 444805 2	1,020,581	19,999	0	0	0	0	1,040,580
TOTAL Project:	1,020,581	19,999	0	0	0	0	1,040,580

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ITEM NUMBER:445023 1 PROJECT DESCRIPTION:I-95 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	0	3,103,299	3,103,299	3,103,299	3,103,299	12,413,196
TOTAL <N/A>	0	0	3,103,299	3,103,299	3,103,299	3,103,299	12,413,196
TOTAL 445023 1	0	0	3,103,299	3,103,299	3,103,299	3,103,299	12,413,196

ITEM NUMBER:445023 2 PROJECT DESCRIPTION:I-95 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	0	498,080	498,080	498,080	498,080	1,992,320
TOTAL <N/A>	0	0	498,080	498,080	498,080	498,080	1,992,320
TOTAL 445023 2	0	0	498,080	498,080	498,080	498,080	1,992,320

ITEM NUMBER:445023 3 PROJECT DESCRIPTION:SR 826 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBD	0	0	1,723,309	0	0	0	1,723,309
TOBI	0	0	1,691	1,725,000	1,725,000	1,725,000	5,176,691
TOTAL <N/A>	0	0	1,725,000	1,725,000	1,725,000	1,725,000	6,900,000
TOTAL 445023 3	0	0	1,725,000	1,725,000	1,725,000	1,725,000	6,900,000

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ITEM NUMBER:445023 4 PROJECT DESCRIPTION:SR 826 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TOBI	0	0	332,060	332,060	332,060	1,328,240
TOTAL	<N/A>	0	0	332,060	332,060	332,060	1,328,240
TOTAL	445023 4	0	0	332,060	332,060	332,060	1,328,240

ITEM NUMBER:445023 5 PROJECT DESCRIPTION:I-75 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TOBD	0	0	400,000	0	0	400,000
	TOBG	0	0	0	400,000	400,000	1,200,000
TOTAL	<N/A>	0	0	400,000	400,000	400,000	1,600,000
TOTAL	445023 5	0	0	400,000	400,000	400,000	1,600,000

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ITEM NUMBER:445023 6 PROJECT DESCRIPTION:I-75 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TOBG	0	0	332,060	332,060	332,060	1,328,240
TOTAL	<N/A>	0	0	332,060	332,060	332,060	1,328,240
TOTAL	445023 6	0	0	332,060	332,060	332,060	1,328,240
TOTAL	Project:	0	0	6,390,499	6,390,499	6,390,499	25,561,996

ITEM NUMBER:445025 1 PROJECT DESCRIPTION:I-95 EXPRESS LANES FHP ENHANCED ENFORCEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	TOBD	0	826,000	826,000	826,000	826,000	4,130,000
TOTAL	<N/A>	0	826,000	826,000	826,000	826,000	4,130,000
TOTAL	445025 1	0	826,000	826,000	826,000	826,000	4,130,000
TOTAL	Project:	0	826,000	826,000	826,000	826,000	4,130,000

ITEM NUMBER:445158 1 PROJECT DESCRIPTION:SAFE RTS. SCHOOL - SEMINOLE ELEMENTARY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
	LF	0	80,740	0	0	0	80,740

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	TALU	0	477,788	0	0	0	0	477,788
TOTAL <N/A>		0	558,528	0	0	0	0	558,528

FEDERAL PROJECT NUMBER: D621 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	46	0	0	0	0	0	46
TOTAL D621 031 B		46	0	0	0	0	0	46
TOTAL 445158 1		46	558,528	0	0	0	0	558,574
TOTAL Project:		46	558,528	0	0	0	0	558,574

ITEM NUMBER:445160 1 PROJECT DESCRIPTION: SAFE RTS. SCHOOL - MANDARIN LAKES K-8 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
	TALU	0	210,811	0	0	0	210,811
TOTAL <N/A>		0	210,811	0	0	0	210,811

FEDERAL PROJECT NUMBER: D621 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	23	0	0	0	0	23
TOTAL D621 032 B		23	0	0	0	0	23
TOTAL 445160 1		23	210,811	0	0	0	210,834
TOTAL Project:		23	210,811	0	0	0	210,834

ITEM NUMBER:445161 1 PROJECT DESCRIPTION:SAFE RTS. SCHOOL - AIRBASE K-8 CENTER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
	TALU	0	45,452	0	0	0	45,452
TOTAL <N/A>		0	45,452	0	0	0	45,452

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FEDERAL PROJECT NUMBER: D621 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	46	0	0	0	0	0	46
TOTAL D621 033 B	46	0	0	0	0	0	46
TOTAL 445161 1	46	45,452	0	0	0	0	45,498
TOTAL Project:	46	45,452	0	0	0	0	45,498

 ITEM NUMBER:445162 1 PROJECT DESCRIPTION:SAFE RTS. SCHOOL - EVERGLADES K-8 *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	302,434	0	0	0	0	302,434
TOTAL <N/A>	0	302,434	0	0	0	0	302,434

FEDERAL PROJECT NUMBER: D621 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	46	0	0	0	0	0	46
TOTAL D621 034 B	46	0	0	0	0	0	46
TOTAL 445162 1	46	302,434	0	0	0	0	302,480
TOTAL Project:	46	302,434	0	0	0	0	302,480

 ITEM NUMBER:445743 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL MIAMI CENTRAL HIGH SCHOOL *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	139,009	0	0	0	0	139,009

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	0	600,958	0	0	600,958
TOTAL <N/A>	0	139,009	0	600,958	0	0	739,967
TOTAL 445743 1	0	139,009	0	600,958	0	0	739,967
TOTAL Project:	0	139,009	0	600,958	0	0	739,967

ITEM NUMBER:445745 1 PROJECT DESCRIPTION:SR 985/SW 107 AVENUE AND SW 24 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .172MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D620 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	120,355	0	0	0	0	0	120,355
SA	41,742	805	0	0	0	0	42,547
TOTAL D620 058 B	162,097	805	0	0	0	0	162,902

FEDERAL PROJECT NUMBER: D622 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	190,124	0	0	0	0	0	190,124
ACSS	797,047	326	0	0	0	0	797,373
DS	48,591	0	0	0	0	0	48,591
SA	23,737	14,262	0	0	0	0	37,999
TOTAL D622 024 B	1,059,499	14,588	0	0	0	0	1,074,087
TOTAL 445745 1	1,221,596	15,393	0	0	0	0	1,236,989
TOTAL Project:	1,221,596	15,393	0	0	0	0	1,236,989

ITEM NUMBER:445746 1 PROJECT DESCRIPTION:SR 932/NW 103RD STREET AND NW 32 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .201MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,379	0	0	0	0	0	17,379
DS	29,927	0	0	0	0	0	29,927

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	33,720	35,000	0	0	0	0	0	68,720
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	7,100	0	0	0	0	0	7,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	1,528,320	0	0	0	0	1,528,320
SA	0	0	38,088	0	0	0	0	38,088
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	64,000	0	0	0	64,000
TOTAL <N/A>	81,026	42,100	1,566,408	64,000	0	0	0	1,753,534

FEDERAL PROJECT NUMBER: D620 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	189,110	0	0	0	0	0	0	189,110
SA	42,452	5,498	0	0	0	0	0	47,950
TOTAL D620 069 B	231,562	5,498	0	0	0	0	0	237,060

FEDERAL PROJECT NUMBER: D622 031 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	196,924	0	0	0	0	0	0	196,924
SA	219,294	487,382	0	0	0	0	0	706,676
TOTAL D622 031 B	416,218	487,382	0	0	0	0	0	903,600
TOTAL 445746 1	728,806	534,980	1,566,408	64,000	0	0	0	2,894,194
TOTAL Project:	728,806	534,980	1,566,408	64,000	0	0	0	2,894,194

ITEM NUMBER:445747 1 PROJECT DESCRIPTION:SR 852/NW 215 STREET AND NW 2 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .237MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,203	0	0	0	0	0	11,203
DS	25,743	0	0	0	0	0	25,743
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	36,946	5,000	0	0	0	0	41,946

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	SA							
TOTAL D621 006 B	13,746	0	0	0	0	0	0	13,746
TOTAL 445763 1	309,677	0	0	0	0	0	0	309,677
TOTAL 445763 1	433,921	1,000	0	0	0	0	0	434,921

 ITEM NUMBER:445764 1 PROJECT DESCRIPTION:SR 5/US 1/OVERSEAS HWY FROM MP 0.00 TO 13.55 *SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 13.550MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	2,293	0	0	0	0	0	2,293
DS	3,937	0	0	0	0	0	3,937
TOTAL <N/A>	6,230	0	0	0	0	0	6,230

FEDERAL PROJECT NUMBER: D620 007 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACLD	3,630	0	0	0	0	0	3,630
ACSA	7,780	3,220	0	0	0	0	11,000
HSP	88,946	0	0	0	0	0	88,946
SA	1,000	0	0	0	0	0	1,000
TOTAL D620 007 B	101,356	3,220	0	0	0	0	104,576

FEDERAL PROJECT NUMBER: D621 007 B

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
HSP	144,982	0	0	0	0	0	144,982
SA	415	0	0	0	0	0	415
TOTAL D621 007 B	145,397	0	0	0	0	0	145,397
TOTAL 445764 1	252,983	3,220	0	0	0	0	256,203
TOTAL Project:	686,904	4,220	0	0	0	0	691,124

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ITEM NUMBER:445765 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL NORTH DADE MIDDLE SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .210MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	81,110	0	0	0	0	81,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	0	0	282,628	0	0	282,628
TOTAL <N/A>	0	81,110	0	282,628	0	0	363,738
TOTAL 445765 1	0	81,110	0	282,628	0	0	363,738
TOTAL Project:	0	81,110	0	282,628	0	0	363,738

ITEM NUMBER:445766 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL MIAMI NORTHWESTERN SENIOR HIGH SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	150,059	0	0	0	0	150,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	0	663,720	0	0	663,720
TOTAL <N/A>	0	150,059	0	663,720	0	0	813,779
TOTAL 445766 1	0	150,059	0	663,720	0	0	813,779
TOTAL Project:	0	150,059	0	663,720	0	0	813,779

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ITEM NUMBER:445804 1 PROJECT DESCRIPTION:SR 994/SW 200 ST/QUAIL ROOST DR FR W OF SW 137 AVE TO E OF SW 127 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.162MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,472,332	0	0	0	0	0	2,472,332
DIH	56,407	0	0	0	0	0	56,407
DS	348	0	0	0	0	0	348
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	600,000	0	0	0	0	600,000
DIH	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	2,529,087	650,000	0	0	0	0	3,179,087
TOTAL 445804 1	2,529,087	650,000	0	0	0	0	3,179,087
TOTAL Project:	2,529,087	650,000	0	0	0	0	3,179,087

ITEM NUMBER:445963 2 PROJECT DESCRIPTION:MIAMI-DADE COUNTY DRAINAGE PUSHBUTTON *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,405	0	0	0	0	0	27,405
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,061,693	0	0	0	0	0	1,061,693
DIH	313	19,999	0	0	0	0	20,312
DS	139	0	0	0	0	0	139
TOTAL <N/A>	1,089,550	19,999	0	0	0	0	1,109,549
TOTAL 445963 2	1,089,550	19,999	0	0	0	0	1,109,549

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ITEM NUMBER:445963 3 PROJECT DESCRIPTION:MIAMI-DADE COUNTY DRAINAGE PUSHBUTTON *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,166,374	0	0	0	0	1,166,374
DIH	0	109,996	0	0	0	0	109,996
TOTAL <N/A>	0	1,281,370	0	0	0	0	1,281,370
TOTAL 445963 3	0	1,281,370	0	0	0	0	1,281,370

ITEM NUMBER:445963 4 PROJECT DESCRIPTION:MIAMI-DADE COUNTY DRAINAGE PUSHBUTTON *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,090,000	0	0	1,090,000
DIH	0	0	0	123,715	0	0	123,715
DS	0	0	0	196,180	0	0	196,180
TOTAL <N/A>	0	0	5,000	1,409,895	0	0	1,414,895
TOTAL 445963 4	0	0	5,000	1,409,895	0	0	1,414,895
TOTAL Project:	1,089,550	1,301,369	5,000	1,409,895	0	0	3,805,814

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ITEM NUMBER:445987 1 PROJECT DESCRIPTION:SR 9336/SW 392 ST FROM EVERGLADES NATIONAL PARK TO SW 192 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.068MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,918	0	0	0	0	0	31,918
DS	221,683	0	0	0	0	0	221,683
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	414	586	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	76,995	976,600	0	0	0	0	1,053,595
DIH	101	21,031	0	0	0	0	21,132
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	260,000	0	0	0	260,000
TOTAL <N/A>	331,111	998,217	260,000	0	0	0	1,589,328
FEDERAL PROJECT NUMBER: D620 064 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	121,186	684	0	0	0	0	121,870
DIH	488	0	0	0	0	0	488
SN	1,185,576	47,406	0	0	0	0	1,232,982
TOTAL D620 064 B	1,307,250	48,090	0	0	0	0	1,355,340
FEDERAL PROJECT NUMBER: D622 071 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	2,200,001	0	0	0	0	0	2,200,001
ACSA	393,711	0	0	0	0	0	393,711
DDR	2,129,131	0	0	0	0	0	2,129,131
DS	2,286,364	0	0	0	0	0	2,286,364
SA	1,263,503	0	0	0	0	0	1,263,503
TOTAL D622 071 B	8,272,710	0	0	0	0	0	8,272,710
TOTAL 445987 1	9,911,071	1,046,307	260,000	0	0	0	11,217,378

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ITEM NUMBER:445989 1 PROJECT DESCRIPTION:SR 9336/SW 192 AVE FROM 376 ST TO S OF SW 344 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.989MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,375	754	0	0	0	0	30,129
DS	46,427	0	0	0	0	0	46,427
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	157	843	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,500	0	0	0	0	0	19,500
LF	43,725	0	0	0	0	0	43,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	224,073	0	0	0	0	224,073
DIH	257	40,906	0	0	0	0	41,163
DS	17,093	38,513	0	0	0	0	55,606
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	75,000	0	0	0	75,000
TOTAL <N/A>	156,534	305,089	75,000	0	0	0	536,623
FEDERAL PROJECT NUMBER: D620 066 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSA	519,241	0	0	0	0	0	519,241
SA	11,461	0	0	0	0	0	11,461
TOTAL D620 066 B	530,702	0	0	0	0	0	530,702
FEDERAL PROJECT NUMBER: D623 008 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	400,000	0	0	0	0	0	400,000
DDR	2,543,367	0	0	0	0	0	2,543,367
TOTAL D623 008 B	2,943,367	0	0	0	0	0	2,943,367
TOTAL 445989 1	3,630,603	305,089	75,000	0	0	0	4,010,692

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ITEM NUMBER:445992 1 PROJECT DESCRIPTION:SR 9336/SW 344 ST/ PALM DRIVE FROM SW 192 AVE TO W OF SR 5/US-1 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.648MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,374	417	0	0	0	0	50,791
DS	41,972	0	0	0	0	0	41,972
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	673	1,327	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	66,935	0	0	0	0	0	66,935
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	50,000	0	0	0	0	50,000
DS	50,876	22,124	0	0	0	0	73,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	105,000	0	0	0	105,000
TOTAL <N/A>	210,830	73,868	105,000	0	0	0	389,698

FEDERAL PROJECT NUMBER: D620 067 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	30,795	0	0	0	0	0	30,795
GFSA	560,601	0	0	0	0	0	560,601
SA	151,994	0	0	0	0	0	151,994
TOTAL D620 067 B	743,390	0	0	0	0	0	743,390

FEDERAL PROJECT NUMBER: D622 072 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,000	0	0	0	0	0	28,000
GFSA	3,300	18,700	0	0	0	0	22,000
SA	0	53,656	0	0	0	0	53,656
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	174,869	141,313	0	0	0	0	316,182
CARU	343,028	0	0	0	0	0	343,028
DDR	475,136	177,367	0	0	0	0	652,503

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GFSA	2,156,627	0	0	0	0	0	0	2,156,627
SA	703,316	0	0	0	0	0	0	703,316
TOTAL D622 072 B	3,884,276	391,036	0	0	0	0	0	4,275,312
TOTAL 445992 1	4,838,496	464,904	105,000	0	0	0	0	5,408,400
TOTAL Project:	18,380,170	1,816,300	440,000	0	0	0	0	20,636,470

ITEM NUMBER:445988 1 PROJECT DESCRIPTION:SR 93/I-75 FROM SR 826 TO RAMP 87075616 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.422MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	477,405	0	0	0	0	0	477,405
DIH	15,455	15,691	0	0	0	0	31,146
DS	49,892	0	0	0	0	0	49,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,577,667	0	0	0	0	3,577,667
DIH	0	53,456	0	0	0	0	53,456
TOTAL <N/A>	542,752	3,646,814	0	0	0	0	4,189,566
TOTAL 445988 1	542,752	3,646,814	0	0	0	0	4,189,566
TOTAL Project:	542,752	3,646,814	0	0	0	0	4,189,566

ITEM NUMBER:445990 1 PROJECT DESCRIPTION:SR 976/SW 40 ST/BIRD ROAD FROM EAST OF SW 87 AVE TO WEST OF SR 826 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .888MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	288,221	0	0	0	0	0	288,221
DIH	35,333	5,000	0	0	0	0	40,333
DS	30,360	0	0	0	0	0	30,360
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	99	1,901	0	0	0	0	2,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	303,260	0	0	0	0	0	303,260
DIH	0	62,708	0	0	0	0	0	62,708
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	110,000	0	0	0	110,000
TOTAL <N/A>	354,013	372,869	0	110,000	0	0	0	836,882

FEDERAL PROJECT NUMBER: D623 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	0	289,788	0	0	0	0	0	289,788
DDR	0	2,347,145	0	0	0	0	0	2,347,145
TOTAL D623 022 B	0	2,636,933	0	0	0	0	0	2,636,933
TOTAL 445990 1	354,013	3,009,802	0	110,000	0	0	0	3,473,815

ITEM NUMBER:445991 1 PROJECT DESCRIPTION:SR 976/SW 40 ST/BIRD ROAD FROM E OF SR 826 TO SW 58 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.723MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	436,118	0	0	0	0	0	0	436,118
DIH	40,751	5,000	0	0	0	0	0	45,751
DS	32,303	0	0	0	0	0	0	32,303
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,000	300,000	0	0	0	0	0	305,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	114,108	0	0	0	0	0	114,108
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	210,000	0	0	0	210,000
TOTAL <N/A>	514,172	420,108	0	210,000	0	0	0	1,144,280

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FEDERAL PROJECT NUMBER: D622 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	19,361	0	0	0	0	0	19,361
HSP	15,840	0	0	0	0	0	15,840
TOTAL D622 012 B	35,201	0	0	0	0	0	35,201

FEDERAL PROJECT NUMBER: D623 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	190,237	0	0	0	0	190,237
CARU	0	149,805	0	0	0	0	149,805
DDR	0	4,448,932	0	0	0	0	4,448,932
SA	0	602,950	0	0	0	0	602,950
TOTAL D623 023 B	0	5,391,924	0	0	0	0	5,391,924
TOTAL 445991 1	549,373	5,812,032	0	210,000	0	0	6,571,405
TOTAL Project:	903,386	8,821,834	0	320,000	0	0	10,045,220

ITEM NUMBER:445995 1 PROJECT DESCRIPTION:SR 913/SW/SE 26 ROAD FROM SW 1 AVE TO RICKENBACKER CAUSEWAY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .469MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,214	0	0	0	0	0	33,214
DS	27,576	0	0	0	0	0	27,576
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	282,700	0	0	0	0	282,700
DIH	0	64,764	0	0	0	0	64,764
TOTAL <N/A>	60,790	347,464	0	0	0	0	408,254

FEDERAL PROJECT NUMBER: D620 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	206,072	0	0	0	0	0	206,072
DDR	55,961	0	0	0	0	0	55,961
SA	24,759	0	0	0	0	0	24,759
TOTAL D620 076 B	286,792	0	0	0	0	0	286,792

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FEDERAL PROJECT NUMBER: D623 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	692,757	0	0	0	0	692,757
CARU	0	135,675	0	0	0	0	135,675
DDR	0	1,211,735	0	0	0	0	1,211,735
SU	0	127,467	0	0	0	0	127,467
TOTAL D623 024 B	0	2,167,634	0	0	0	0	2,167,634
TOTAL 445995 1	347,582	2,515,098	0	0	0	0	2,862,680
TOTAL Project:	347,582	2,515,098	0	0	0	0	2,862,680

ITEM NUMBER:445996 1 PROJECT DESCRIPTION:SR 5/US 1/BISCAYNE BLV FROM NE 61 ST TO NE 6 AVE *NON-SIS*

DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.688MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	515,346	0	0	0	0	0	515,346
DIH	37,411	0	0	0	0	0	37,411
DS	31,927	0	0	0	0	0	31,927
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	192,225	0	0	0	0	192,225
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	468,768	0	0	0	0	468,768
DIH	0	74,016	0	0	0	0	74,016
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	120,000	0	0	0	120,000
TOTAL <N/A>	584,684	736,009	120,000	0	0	0	1,440,693

FEDERAL PROJECT NUMBER: D623 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	199,869	0	0	0	0	199,869
DDR	0	4,679,009	0	0	0	0	4,679,009
TOTAL D623 020 B	0	4,878,878	0	0	0	0	4,878,878
TOTAL 445996 1	584,684	5,614,887	120,000	0	0	0	6,319,571

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ITEM NUMBER:447214 1 PROJECT DESCRIPTION:SR 5/US-1/BISCAYNE BLVD AT VARIOUS INTERSECTIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.272MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,337	0	0	0	0	0	30,337
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	67,848	0	0	0	0	67,848
DS	2,449	356,267	0	0	0	0	358,716
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	120,000	0	0	0	120,000
TOTAL <N/A>	32,786	424,115	120,000	0	0	0	576,901

FEDERAL PROJECT NUMBER: D623 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	76,633	0	0	0	0	76,633
DS	0	10,504	0	0	0	0	10,504
SA	0	2,458,358	0	0	0	0	2,458,358
TOTAL D623 014 B	0	2,545,495	0	0	0	0	2,545,495
TOTAL 447214 1	32,786	2,969,610	120,000	0	0	0	3,122,396
TOTAL Project:	617,470	8,584,497	240,000	0	0	0	9,441,967

ITEM NUMBER:445997 1 PROJECT DESCRIPTION:SR 916/NW 138 ST FROM NW 67 AVE TO NW 57 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.020MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	534,909	0	0	0	0	0	534,909
DIH	4,564	14,281	0	0	0	0	18,845

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	175,396	0	0	0	175,396
DDR	0	0	1,712,141	171,675	0	0	1,883,816
DIH	0	0	0	38,150	0	0	38,150
TOTAL <N/A>	539,473	14,281	1,887,537	209,825	0	0	2,651,116
TOTAL 445997 1	539,473	14,281	1,887,537	209,825	0	0	2,651,116
TOTAL Project:	539,473	14,281	1,887,537	209,825	0	0	2,651,116

ITEM NUMBER:445998 1 PROJECT DESCRIPTION:SR 972/CORAL WAY/SW 3 AVE FROM 400 FT W OF SW 12 AVE TO BRICKELL AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.718MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	956,287	0	0	0	0	0	956,287
DIH	30,944	26,363	0	0	0	0	57,307
DS	229,209	0	0	0	0	0	229,209
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	169,400	0	0	0	169,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	225,038	0	0	0	225,038
CARU	0	0	25,392	0	0	0	25,392
DDR	0	0	6,412,812	0	0	0	6,412,812
DIH	0	0	100,510	0	0	0	100,510
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	160,000	0	0	160,000
TOTAL <N/A>	1,216,440	26,363	6,933,152	160,000	0	0	8,335,955

FEDERAL PROJECT NUMBER: D621 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	40,280	0	0	0	0	0	40,280
TOTAL D621 058 B	40,280	0	0	0	0	0	40,280
TOTAL 445998 1	1,256,720	26,363	6,933,152	160,000	0	0	8,376,235

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ITEM NUMBER:446003 1 PROJECT DESCRIPTION:SR 972/CORAL WAY/SW 22 ST FROM E. OF SW 22 AVENUE TO W. OF 17 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.718MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	426,593	0	0	0	0	0	426,593
DIH	13,788	14,858	10,000	0	0	0	38,646
DS	12,501	0	0	0	0	0	12,501
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	37,686	0	0	0	37,686
DDR	0	0	1,852,446	0	0	0	1,852,446
DIH	0	0	46,552	0	0	0	46,552
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	80,000	0	0	80,000
TOTAL <N/A>	452,882	14,858	1,946,684	80,000	0	0	2,494,424
TOTAL 446003 1	452,882	14,858	1,946,684	80,000	0	0	2,494,424
TOTAL Project:	1,709,602	41,221	8,879,836	240,000	0	0	10,870,659

ITEM NUMBER:445999 1 PROJECT DESCRIPTION:SR 7/US 441/NW 8 AVE/NW 7 AVE FROM N OF NW 3 ST TO S OF NW 8 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .370MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	242,510	0	0	0	0	0	242,510
DIH	12,015	6,724	3,000	0	0	0	21,739
DS	49,910	0	0	0	0	0	49,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	383,927	0	0	0	383,927
DDR	0	0	158,733	74,120	0	0	232,853

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	DIH			HIGHWAYS				
TOTAL <N/A>	0	0	42,320	0	0	0	42,320	
TOTAL 445999 1	304,435	6,724	587,980	74,120	0	0	973,259	
	304,435	6,724	587,980	74,120	0	0	973,259	

ITEM NUMBER:449363 1 PROJECT DESCRIPTION:SR 933/NW 12 AVENUE AND NW 6 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .060MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	115,000	0	0	0	0	115,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	383,974	45,780	0	0	429,754
TOTAL <N/A>	0	115,000	383,974	45,780	0	0	544,754
TOTAL 449363 1	0	115,000	383,974	45,780	0	0	544,754
TOTAL Project:	304,435	121,724	971,954	119,900	0	0	1,518,013

ITEM NUMBER:446000 1 PROJECT DESCRIPTION:SR 90/TAMIAMI TRAIL/SW 8 ST FROM BEACOM BLVD TO SW 4 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.559MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	758,246	0	0	0	0	0	758,246
DIH	54,415	0	0	0	0	0	54,415
DS	15,227	0	0	0	0	0	15,227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	934,585	0	0	0	0	934,585
CARU	0	26,291	0	0	0	0	26,291
DDR	0	1,757,597	296,240	0	0	0	2,053,837
DIH	0	96,632	0	0	0	0	96,632
SA	0	335,528	0	0	0	0	335,528
SL	0	688,606	0	0	0	0	688,606

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	140,000	0	0	140,000
TOTAL <N/A>	827,888	3,839,239	296,240	140,000	0	0	5,103,367
TOTAL 446000 1	827,888	3,839,239	296,240	140,000	0	0	5,103,367
TOTAL Project:	827,888	3,839,239	296,240	140,000	0	0	5,103,367

ITEM NUMBER:446001 1 PROJECT DESCRIPTION:SR 976/BIRD ROAD/SW 40 ST FROM E OF LAGUNA ST TO WEST OF SW 38 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .300MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	208,204	0	0	0	0	0	208,204
DIH	1,219	14,999	3,000	0	0	0	19,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	37,828	0	0	0	37,828
CARU	0	0	66,596	0	0	0	66,596
DDR	0	0	1,025,978	0	0	0	1,025,978
DIH	0	0	42,320	0	0	0	42,320
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	45,000	0	0	45,000
TOTAL <N/A>	209,423	14,999	1,175,722	45,000	0	0	1,445,144
TOTAL 446001 1	209,423	14,999	1,175,722	45,000	0	0	1,445,144

ITEM NUMBER:446002 1 PROJECT DESCRIPTION:SR 953/LEJEUNE RD/SW 42 AVE FROM N DIXIE HIGHWAY TO N OF ALTARA AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .428MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	392,722	0	0	0	0	0	392,722
DIH	3,829	16,171	5,000	0	0	0	25,000
DS	111,998	0	0	0	0	0	111,998

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	0	1,589,794	0	0	0	1,589,794
DIH	0	0	42,320	0	0	0	42,320
SA	0	0	206,310	0	0	0	206,310

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	0	75,000	0	0	75,000
TOTAL <N/A>	508,549	16,171	1,843,424	75,000	0	0	2,443,144
TOTAL 446002 1	508,549	16,171	1,843,424	75,000	0	0	2,443,144

ITEM NUMBER:448989 1 PROJECT DESCRIPTION:SR 953/SW 42 AVE/LEJEUNE ROAD FROM GRECO AVENUE TO GRANELLO AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .039MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: INSTALL A SIGNALIZED MIDBLOCK PEDESTRIAN CROSSING FROM THE SOUTHEAST CORNER OF THE INTERSECTION OF LEJEUNE ROAD WITH GRECO AVENUE TO 30' FROM THE NORTH CORNER OF THE DRIVEWAY LOCATED A CROSS THE STREET.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	91,426	0	91,426
DIH	0	0	0	0	15,000	0	15,000
TOTAL <N/A>	0	0	0	0	106,426	0	106,426
TOTAL 448989 1	0	0	0	0	106,426	0	106,426
TOTAL Project:	717,972	31,170	3,019,146	120,000	106,426	0	3,994,714

ITEM NUMBER:446053 1 PROJECT DESCRIPTION:CITY OF MIAMI - I-395 PEDESTRIAN BAYWALK CONNECTION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI

LF	533,622	0	0	0	0	0	533,622
TALT	0	0	5,000	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI

LF	0	0	0	0	2,734,722	0	2,734,722
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	TALT							
	0	0	0	0	504,783	0	504,783	
	TALU	0	0	0	500,217	0	500,217	
TOTAL <N/A>	533,622	0	5,000	0	3,739,722	0	4,278,344	
TOTAL 446053 1	533,622	0	5,000	0	3,739,722	0	4,278,344	
TOTAL Project:	533,622	0	5,000	0	3,739,722	0	4,278,344	

ITEM NUMBER:446190 1 PROJECT DESCRIPTION:SR 9/NW 27TH AVENUE OVER MIAMI RIVER - BRIDGE # 870731 & 870763 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .069MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	958,000	0	0	0	958,000
DIH	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	963,000	0	0	0	963,000
TOTAL 446190 1	0	0	963,000	0	0	0	963,000
TOTAL Project:	0	0	963,000	0	0	0	963,000

ITEM NUMBER:446193 1 PROJECT DESCRIPTION:SR 9A/I-95 NB FLYOVER RAMP OVER NW 17 & NW 20 ST - BRIDGE # 870724 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .348MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	150,559	0	0	0	0	0	150,559
BRRP	0	0	0	1,211,107	0	0	1,211,107
TOTAL <N/A>	150,559	0	0	1,211,107	0	0	1,361,666
TOTAL 446193 1	150,559	0	0	1,211,107	0	0	1,361,666
TOTAL Project:	150,559	0	0	1,211,107	0	0	1,361,666

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ITEM NUMBER:446239 1 PROJECT DESCRIPTION:SR 826 FRONTAGE ROAD AT NW 77TH COURT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .593MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	568,804	0	0	0	0	0	568,804
DIH	15,711	7,536	5,000	0	0	0	28,247
DS	36,568	0	0	0	0	0	36,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	18,198	0	0	0	18,198
DDR	0	0	3,339,140	0	0	0	3,339,140
DIH	0	0	90,988	0	0	0	90,988
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	621,083	7,536	3,453,326	100,000	0	0	4,181,945
TOTAL 446239 1	621,083	7,536	3,453,326	100,000	0	0	4,181,945
TOTAL Project:	621,083	7,536	3,453,326	100,000	0	0	4,181,945

ITEM NUMBER:446261 1 PROJECT DESCRIPTION:TRAFFIC OPS PUSH-BUTTON SIGNALS MISC. CONSTRUCTION IN MIAMI-DADE CO. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,147,959	0	0	0	0	0	1,147,959
DIH	4,296	24,250	0	0	0	0	28,546
TOTAL <N/A>	1,152,255	24,250	0	0	0	0	1,176,505
TOTAL 446261 1	1,152,255	24,250	0	0	0	0	1,176,505

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ITEM NUMBER:446261 2 PROJECT DESCRIPTION:TRAFFIC OPS PUSH-BUTTON ROADS MISC. CONSTRUCTION IN MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	214	4,921	0	0	0	0	5,135
DS	1,145,012	0	0	0	0	0	1,145,012
TOTAL <N/A>	1,145,226	4,921	0	0	0	0	1,150,147
TOTAL 446261 2	1,145,226	4,921	0	0	0	0	1,150,147

ITEM NUMBER:446261 4 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,140	0	0	0	0	5,140
DS	0	1,770,000	0	0	0	0	1,770,000
TOTAL <N/A>	0	1,775,140	0	0	0	0	1,775,140
TOTAL 446261 4	0	1,775,140	0	0	0	0	1,775,140

ITEM NUMBER:446261 6 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,180,000	0	0	1,180,000

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	DIH							
TOTAL <N/A>	0	0	0	0	5,450	0	0	5,450
TOTAL 446261 6	0	0	0	0	1,185,450	0	0	1,185,450
	0	0	0	0	1,185,450	0	0	1,185,450

ITEM NUMBER:446261 7 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	0	5,795	5,795
DS	0	0	0	0	0	1,180,000	1,180,000
TOTAL <N/A>	0	0	0	0	0	1,185,795	1,185,795
TOTAL 446261 7	0	0	0	0	0	1,185,795	1,185,795
TOTAL Project:	2,297,481	1,804,311	0	1,185,450	0	1,185,795	6,473,037

ITEM NUMBER:446262 1 PROJECT DESCRIPTION:MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH BUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,180,000	0	0	1,180,000
DIH	0	0	0	5,450	0	0	5,450
TOTAL <N/A>	0	0	0	1,185,450	0	0	1,185,450
TOTAL 446262 1	0	0	0	1,185,450	0	0	1,185,450

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ITEM NUMBER:446262 2 PROJECT DESCRIPTION:MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH BUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,180,000	0	0	1,180,000
DIH	0	0	0	5,450	0	0	5,450
TOTAL <N/A>	0	0	0	1,185,450	0	0	1,185,450
TOTAL 446262 2	0	0	0	1,185,450	0	0	1,185,450

ITEM NUMBER:446262 4 PROJECT DESCRIPTION:MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH-BUTTON CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,180,000	0	0	1,180,000
DIH	0	0	0	0	5,615	0	5,615
TOTAL <N/A>	0	0	0	1,180,000	5,615	0	1,185,615
TOTAL 446262 4	0	0	0	1,180,000	5,615	0	1,185,615
TOTAL Project:	0	0	0	3,550,900	5,615	0	3,556,515

ITEM NUMBER:446263 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,670	4,841	0	0	0	0	36,511

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	DS	843,749	0	0	0	0	0	843,749
TOTAL <N/A>		875,419	4,841	0	0	0	0	880,260
TOTAL 446263 1		875,419	4,841	0	0	0	0	880,260

ITEM NUMBER:446263 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON ROADS IN MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	32,956	19,128	0	0	0	0	52,084
DS	1,177,084	0	0	0	0	0	1,177,084
TOTAL <N/A>	1,210,040	19,128	0	0	0	0	1,229,168
TOTAL 446263 2	1,210,040	19,128	0	0	0	0	1,229,168

ITEM NUMBER:446263 3 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON ROADS MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	109,996	0	0	0	0	109,996
DS	0	2,360,000	0	0	0	0	2,360,000
TOTAL <N/A>	0	2,469,996	0	0	0	0	2,469,996
TOTAL 446263 3	0	2,469,996	0	0	0	0	2,469,996

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ITEM NUMBER:446263 4 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON ROADS MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,360,000	0	0	0	0	2,360,000
DIH	0	108,968	0	0	0	0	108,968
TOTAL <N/A>	0	2,468,968	0	0	0	0	2,468,968
TOTAL 446263 4	0	2,468,968	0	0	0	0	2,468,968

ITEM NUMBER:446263 5 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,180,000	0	0	1,180,000
DIH	0	0	0	5,450	0	0	5,450
TOTAL <N/A>	0	0	0	1,185,450	0	0	1,185,450
TOTAL 446263 5	0	0	0	1,185,450	0	0	1,185,450
TOTAL Project:	2,085,459	4,962,933	0	1,185,450	0	0	8,233,842

ITEM NUMBER:446264 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,512	6,987	0	0	0	0	15,499

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	DS	936,968	0	0	0	0	0	936,968
TOTAL <N/A>		945,480	6,987	0	0	0	0	952,467
TOTAL 446264 1		945,480	6,987	0	0	0	0	952,467

ITEM NUMBER:446264 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTONS SIGNALS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,180,000	0	0	1,180,000
DIH	0	0	0	5,450	0	0	5,450
TOTAL <N/A>	0	0	0	1,185,450	0	0	1,185,450
TOTAL 446264 2	0	0	0	1,185,450	0	0	1,185,450

ITEM NUMBER:446264 4 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTONS SIGNALS MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	2,360,000	0	0	0	0	2,360,000
DIH	0	108,968	0	0	0	0	108,968
TOTAL <N/A>	0	2,468,968	0	0	0	0	2,468,968
TOTAL 446264 4	0	2,468,968	0	0	0	0	2,468,968
TOTAL Project:	945,480	2,475,955	0	1,185,450	0	0	4,606,885

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ITEM NUMBER:446298 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - CAROL CITY MIDDLE SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .390MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	0	162,435	0	0	0	162,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	0	0	0	676,143	0	676,143
TOTAL <N/A>	0	0	162,435	0	676,143	0	838,578
TOTAL 446298 1	0	0	162,435	0	676,143	0	838,578
TOTAL Project:	0	0	162,435	0	676,143	0	838,578

ITEM NUMBER:446300 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - HIALEAH SENIOR HIGH SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .130MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	0	169,125	0	0	0	169,125
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALT	0	0	0	0	517,373	0	517,373
TALU	0	0	0	0	246,015	0	246,015
TOTAL <N/A>	0	0	169,125	0	763,388	0	932,513
TOTAL 446300 1	0	0	169,125	0	763,388	0	932,513
TOTAL Project:	0	0	169,125	0	763,388	0	932,513

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ITEM NUMBER:446301 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - NORTH MIAMI MIDDLE SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .130MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	0	109,144	0	0	0	109,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	0	0	0	462,528	0	462,528
TOTAL <N/A>	0	0	109,144	0	462,528	0	571,672
TOTAL 446301 1	0	0	109,144	0	462,528	0	571,672
TOTAL Project:	0	0	109,144	0	462,528	0	571,672

ITEM NUMBER:446303 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - GEORGIA JONES-AYERS MIDDLE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .130MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	0	0	1,218,129	0	0	1,218,129
TOTAL <N/A>	0	0	0	1,218,129	0	0	1,218,129

FEDERAL PROJECT NUMBER: D622 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	27,862	0	0	0	0	27,862
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	249,345	0	0	0	0	0	249,345
TOTAL D622 053 B	249,345	27,862	0	0	0	0	277,207
TOTAL 446303 1	249,345	27,862	0	1,218,129	0	0	1,495,336
TOTAL Project:	249,345	27,862	0	1,218,129	0	0	1,495,336

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ITEM NUMBER:446605 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTY PUSHBUTTON FOR TRAFFIC SIGNAL MAST ARM *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: SR-A1A/COLLINS AVE. & 75 ST.; SR-A1A/COLLINS AVE. & 8 ST; SR-A1A/ABBOTT AVE. & INDIAN CREEK
DR; SR-A1A/COLLINS AVE. @

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	844,145	0	0	0	0	0	844,145
DIH	6,570	9,359	0	0	0	0	15,929
TOTAL <N/A>	850,715	9,359	0	0	0	0	860,074
TOTAL 446605 1	850,715	9,359	0	0	0	0	860,074

ITEM NUMBER:446605 2 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWIDE PUSHBUTTON FOR TRAFFIC SIGNAL MAST ARM *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: SR-A1A/COLLINS AVE. & 74 ST.; SR-A1A/COLLINS AVE. & 14 ST.; SR-A1A/COLLINS AVE. & 11 ST.; SR-A1A/COLLINS AVE. & 10 ST.;

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	365,346	0	0	0	0	0	365,346
DIH	62,547	3,590	0	0	0	0	66,137
TOTAL <N/A>	427,893	3,590	0	0	0	0	431,483
TOTAL 446605 2	427,893	3,590	0	0	0	0	431,483
TOTAL Project:	1,278,608	12,949	0	0	0	0	1,291,557

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ITEM NUMBER:446872 1 PROJECT DESCRIPTION:SR 924/NW 119TH ST FROM SR-9A/I-95 NB OFF-RAMP TO SR-909/W. DIXIE HWY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .960MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,821	0	0	0	0	0	79,821
DIH	5,063	0	0	0	0	0	5,063
DS	1,856	0	0	0	0	0	1,856
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	197,266	0	0	0	0	0	197,266
DIH	171,178	1,861	0	0	0	0	173,039
TOTAL <N/A>	455,184	1,861	0	0	0	0	457,045
TOTAL 446872 1	455,184	1,861	0	0	0	0	457,045
TOTAL Project:	455,184	1,861	0	0	0	0	457,045

ITEM NUMBER:446947 1 PROJECT DESCRIPTION:WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 14.042MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	453,113	0	0	0	0	0	453,113
DIH	30,724	0	0	0	0	0	30,724
DS	476,300	0	0	0	0	0	476,300
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	241,585	0	0	0	0	0	241,585
DS	790	0	0	0	0	0	790
TOTAL <N/A>	1,202,512	0	0	0	0	0	1,202,512

FEDERAL PROJECT NUMBER: D622 003 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	17,931	0	0	0	0	0	17,931

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ACSS	567,325	0	0	0	0	0	567,325
DIH	13,375	34,999	0	0	0	0	48,374
DS	50,001	0	0	0	0	0	50,001
HSP	2,096,378	0	0	0	0	0	2,096,378
SA	470,549	0	0	0	0	0	470,549
TOTAL D622 003 B	3,215,559	34,999	0	0	0	0	3,250,558
TOTAL 446947 1	4,418,071	34,999	0	0	0	0	4,453,070

ITEM NUMBER:446947 2 PROJECT DESCRIPTION:WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS - PHASE 2 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.749MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	386,669	45,000	0	0	0	0	431,669
DIH	11,013	2,024	0	0	0	0	13,037
DS	778	0	0	0	0	0	778
TOTAL <N/A>	398,460	47,024	0	0	0	0	445,484

FEDERAL PROJECT NUMBER: D623 001 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	8,766,879	0	0	0	0	8,766,879
DS	0	74,700	0	0	0	0	74,700
SA	0	269,968	0	0	0	0	269,968
TOTAL D623 001 B	0	9,111,547	0	0	0	0	9,111,547
TOTAL 446947 2	398,460	9,158,571	0	0	0	0	9,557,031

ITEM NUMBER:446947 3 PROJECT DESCRIPTION:WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS - PHASE 3 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,521	37,479	0	0	0	0	40,000
DS	431,087	0	0	0	0	0	431,087

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	4,877,380	0	0	0	4,877,380
TOTAL <N/A>	433,608	37,479	4,877,380	0	0	0	5,348,467
TOTAL 446947 3	433,608	37,479	4,877,380	0	0	0	5,348,467
TOTAL Project:	5,250,139	9,231,049	4,877,380	0	0	0	19,358,568

ITEM NUMBER:446969 1 PROJECT DESCRIPTION:SR 9336/SW 344 ST/PALM DRIVE FROM SW 182 AVE TO SW 192 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	100,000	0	100,000
DS	0	0	0	0	3,000,000	0	3,000,000
TOTAL <N/A>	0	0	0	0	3,100,000	0	3,100,000
TOTAL 446969 1	0	0	0	0	3,100,000	0	3,100,000
TOTAL Project:	0	0	0	0	3,100,000	0	3,100,000

ITEM NUMBER:447163 1 PROJECT DESCRIPTION:SR 933/SW 12 AVE/NW 12 AVE FROM SW 2ND ST TO SW 5TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .199MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	200,800	0	0	200,800
DIH	0	0	0	25,000	0	0	25,000
TOTAL <N/A>	0	0	0	225,800	0	0	225,800
TOTAL 447163 1	0	0	0	225,800	0	0	225,800
TOTAL Project:	0	0	0	225,800	0	0	225,800

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ITEM NUMBER:447345 1 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS DR/NW 183 ST AT NW 30 AVE/MIAMI JOB CORPS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .170MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	151,334	0	0	0	0	0	151,334
DIH	5,925	0	0	0	0	0	5,925
DS	12,889	0	0	0	0	0	12,889
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,500	0	0	0	0	0	7,500
DIH	198	4,802	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	897,000	0	0	0	0	0	897,000
DDR	16,486	99,443	0	0	0	0	115,929
DIH	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	1,091,332	134,245	0	0	0	0	1,225,577
TOTAL 447345 1	1,091,332	134,245	0	0	0	0	1,225,577
TOTAL Project:	1,091,332	134,245	0	0	0	0	1,225,577

ITEM NUMBER:447574 1 PROJECT DESCRIPTION:SR 934/NW 79ST AT NW 32 AVENUE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .050MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	145	0	0	0	0	0	145
DIH	22,746	8,999	0	0	0	0	31,745
DS	14,940	0	0	0	0	0	14,940
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	638,940	105,800	0	0	0	744,740
SA	0	34,952	0	0	0	0	34,952
TOTAL <N/A>	37,831	682,891	105,800	0	0	0	826,522

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FEDERAL PROJECT NUMBER: D621 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	134,497	0	0	0	0	0	134,497
TOTAL D621 023 B	134,497	0	0	0	0	0	134,497
TOTAL 447574 1	172,328	682,891	105,800	0	0	0	961,019

ITEM NUMBER:449361 1 PROJECT DESCRIPTION:SR 25/NW 36 STREET FROM E OF NW 10 AVE TO W. OF NW 11 AVE (NORTH LEG) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .220MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,756	0	0	0	0	0	36,756
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	362,898	38,096	0	0	0	400,994
DDR	0	277,217	0	0	0	0	277,217
TOTAL <N/A>	36,756	640,115	38,096	0	0	0	714,967

FEDERAL PROJECT NUMBER: D622 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	225,762	0	0	0	0	0	225,762
SA	8,673	11,327	0	0	0	0	20,000
TOTAL D622 046 B	234,435	11,327	0	0	0	0	245,762
TOTAL 449361 1	271,191	651,442	38,096	0	0	0	960,729
TOTAL Project:	443,519	1,334,333	143,896	0	0	0	1,921,748

ITEM NUMBER:447575 1 PROJECT DESCRIPTION:SR 5/US-1 AT SW 137 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .255MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61	0	0	0	0	0	61

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DIH	56,501	5,000	3,000	0	0	0	64,501	
DS	31,870	0	0	0	0	0	31,870	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	20,000	0	0	0	0	20,000	
TOTAL <N/A>	88,432	25,000	3,000	0	0	0	116,432	

FEDERAL PROJECT NUMBER: D621 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	10,405	12,217	0	0	0	0	22,622	
HSP	331,842	0	0	0	0	0	331,842	
TOTAL D621 060 B	342,247	12,217	0	0	0	0	354,464	

FEDERAL PROJECT NUMBER: D623 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,641,669	242,140	0	0	0	1,883,809	
DDR	0	284,875	0	0	0	0	284,875	
TOTAL D623 027 B	0	1,926,544	242,140	0	0	0	2,168,684	
TOTAL 447575 1	430,679	1,963,761	245,140	0	0	0	2,639,580	

ITEM NUMBER:447582 1 PROJECT DESCRIPTION:SR 5/US-1 AT CARIBBEAN BOULEVARD *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .275MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	20,766	0	0	0	0	0	20,766	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	1,000	
TOTAL <N/A>	20,766	1,000	0	0	0	0	21,766	

FEDERAL PROJECT NUMBER: D621 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	99,823	422	0	0	0	0	100,245	
HSP	105,472	0	0	0	0	0	105,472	
TOTAL D621 061 B	205,295	422	0	0	0	0	205,717	

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FEDERAL PROJECT NUMBER: D623 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	521,701	78,504	0	0	0	600,205
DDR	0	195,927	0	0	0	0	195,927
TOTAL D623 028 B	0	717,628	78,504	0	0	0	796,132
TOTAL 447582 1	226,061	719,050	78,504	0	0	0	1,023,615

 ITEM NUMBER:447798 1 PROJECT DESCRIPTION:SR 5/US-1/S DIXIE HWY FROM S OF SW 264 STREET TO S OF SW 232 STREET *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.729MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	69,607	0	0	0	0	0	69,607
TOTAL <N/A>	69,607	0	0	0	0	0	69,607

FEDERAL PROJECT NUMBER: D622 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	252,923	0	0	0	0	0	252,923
DDR	600,566	0	0	0	0	0	600,566
SA	17,141	5,485	0	0	0	0	22,626
TOTAL D622 011 B	870,630	5,485	0	0	0	0	876,115

FEDERAL PROJECT NUMBER: D623 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	4,410,756	0	0	0	0	4,410,756
DDR	0	200,458	0	0	0	0	200,458
SA	0	560,029	0	0	0	0	560,029
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	180,000	0	0	180,000
TOTAL D623 029 B	0	5,171,243	0	180,000	0	0	5,351,243
TOTAL 447798 1	940,237	5,176,728	0	180,000	0	0	6,296,965

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ITEM NUMBER:447802 1 PROJECT DESCRIPTION:SR 5/US-1/S DIXIE HWY FROM S OF SW 232 ST TO S OF SW 112 AVE/SW 208 DR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.181MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	99,580	0	0	0	0	0	99,580
TOTAL <N/A>	99,580	0	0	0	0	0	99,580
FEDERAL PROJECT NUMBER: D622 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	217,349	0	0	0	0	0	217,349
DDR	352,065	0	0	0	0	0	352,065
SA	18,762	14,238	0	0	0	0	33,000
TOTAL D622 014 B	588,176	14,238	0	0	0	0	602,414
FEDERAL PROJECT NUMBER: D623 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,028,893	0	0	0	0	3,028,893
SA	0	549,980	0	0	0	0	549,980
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	160,000	0	0	160,000
TOTAL D623 030 B	0	3,578,873	0	160,000	0	0	3,738,873
TOTAL 447802 1	687,756	3,593,111	0	160,000	0	0	4,440,867
TOTAL Project:	2,284,733	11,452,650	323,644	340,000	0	0	14,401,027

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ITEM NUMBER:447583 1 PROJECT DESCRIPTION:SR 959/NW 57 AVENUE FROM NW 5 STREET TO NW 7 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .130MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,102	0	0	0	0	0	10,102
TOTAL <N/A>	10,102	0	0	0	0	0	10,102

FEDERAL PROJECT NUMBER: D621 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	39,997	2,481	0	0	0	0	42,478
ACSS	109,728	0	0	0	0	0	109,728
DDR	14	0	0	0	0	0	14
DS	2,442	0	0	0	0	0	2,442
HSP	391,393	0	0	0	0	0	391,393
TOTAL D621 048 B	543,574	2,481	0	0	0	0	546,055
TOTAL 447583 1	553,676	2,481	0	0	0	0	556,157
TOTAL Project:	553,676	2,481	0	0	0	0	556,157

ITEM NUMBER:447597 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL NORTH MIAMI BEACH SENIOR HIGH SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALT	0	0	0	101,229	0	0	101,229
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALT	0	0	0	0	0	5,000	5,000
TALU	0	0	0	0	0	630,467	630,467
TOTAL <N/A>	0	0	0	101,229	0	635,467	736,696
TOTAL 447597 1	0	0	0	101,229	0	635,467	736,696
TOTAL Project:	0	0	0	101,229	0	635,467	736,696

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ITEM NUMBER:447599 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL MIAMI SOUTHRIDGE SENIOR HIGH SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	80,117	0	0	0	0	80,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	0	123,460	0	0	123,460
TOTAL <N/A>	0	80,117	0	123,460	0	0	203,577
TOTAL 447599 1	0	80,117	0	123,460	0	0	203,577
TOTAL Project:	0	80,117	0	123,460	0	0	203,577

ITEM NUMBER:447600 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL HOMESTEAD MIDDLE SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	0	0	195,524	0	0	195,524
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	0	0	0	0	553,598	553,598
TOTAL <N/A>	0	0	0	195,524	0	553,598	749,122
TOTAL 447600 1	0	0	0	195,524	0	553,598	749,122
TOTAL Project:	0	0	0	195,524	0	553,598	749,122

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ITEM NUMBER:447723 1 PROJECT DESCRIPTION:SR 5/US-1/SOUTH DIXIE HIGHWAY AT SW 37 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	35,151	0	0	0	0	35,151
DIH	0	10,000	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	105,986	0	0	0	105,986
DIH	0	0	5,000	5,000	0	0	10,000
DS	0	0	0	42,000	0	0	42,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	11,058	0	0	11,058
DDR	0	0	0	290,703	47,166	0	337,869
TOTAL <N/A>	0	45,151	110,986	348,761	47,166	0	552,064
TOTAL 447723 1	0	45,151	110,986	348,761	47,166	0	552,064
TOTAL Project:	0	45,151	110,986	348,761	47,166	0	552,064

ITEM NUMBER:447744 1 PROJECT DESCRIPTION:I-195 WB RAMP TO NE 38 ST OVER WESTSHORE WATERWAY BRIDGE 870375 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .029MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	152,000	0	0	152,000
DIH	0	0	0	5,000	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	1,645,514	1,645,514
DIH	0	0	0	0	0	5,990	5,990
TOTAL <N/A>	0	0	0	157,000	0	1,651,504	1,808,504
TOTAL 447744 1	0	0	0	157,000	0	1,651,504	1,808,504
TOTAL Project:	0	0	0	157,000	0	1,651,504	1,808,504

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ITEM NUMBER:447745 1 PROJECT DESCRIPTION:I-195 EB/NW 36 ST OVER WESTSHORE WATERWAY BRIDGE 870376 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .025MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	100,000	0	0	0	100,000
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	1,187,588	0	1,187,588
DIH	0	0	0	0	5,615	0	5,615
TOTAL <N/A>	0	0	105,000	0	1,193,203	0	1,298,203
TOTAL 447745 1	0	0	105,000	0	1,193,203	0	1,298,203
TOTAL Project:	0	0	105,000	0	1,193,203	0	1,298,203

ITEM NUMBER:447751 1 PROJECT DESCRIPTION:SR-970/DOWNTOWN DISTRIBUTOR FROM US1 TO I-95 NB BRIDGE 870475 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .266MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	285,156	0	0	0	0	0	285,156
DIH	513	4,487	0	0	0	0	5,000
DS	4,147	0	0	0	0	0	4,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	2,076,854	0	0	0	2,076,854
DIH	0	0	5,290	0	0	0	5,290
TOTAL <N/A>	289,816	4,487	2,082,144	0	0	0	2,376,447
TOTAL 447751 1	289,816	4,487	2,082,144	0	0	0	2,376,447
TOTAL Project:	289,816	4,487	2,082,144	0	0	0	2,376,447

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ITEM NUMBER:447800 1 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS DRIVE FROM W OF NW 27TH AVE TO W OF NW 2ND AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.677MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	40,960	0	0	0	0	0	40,960
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	57,291	0	0	0	57,291
DDR	0	0	3,757,694	0	0	0	3,757,694
SA	0	0	3,724,882	0	0	0	3,724,882
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	218,000	0	0	218,000
TOTAL <N/A>	40,960	0	7,539,867	218,000	0	0	7,798,827

FEDERAL PROJECT NUMBER: D622 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	733,945	5,000	0	0	0	0	738,945
TOTAL D622 041 B	733,945	5,000	0	0	0	0	738,945
TOTAL 447800 1	774,905	5,000	7,539,867	218,000	0	0	8,537,772

ITEM NUMBER:447801 1 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS DRIVE FROM W OF NW 2ND AVE TO W OF NE 5TH AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .969MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	46,172	0	0	0	0	0	46,172
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	CARU	0	0	111,545	0	0	111,545
	DDR	0	0	410,709	0	0	410,709
	SA	0	0	2,621,323	0	0	2,621,323
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	0	0	0	82,000	0	82,000
TOTAL <N/A>		46,172	1,000	3,143,577	82,000	0	3,272,749

FEDERAL PROJECT NUMBER: D622 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	552,971	6,294	0	0	0	559,265
TOTAL D622 042 B		552,971	6,294	0	0	0	559,265
TOTAL 447801 1		599,143	7,294	3,143,577	82,000	0	3,832,014
TOTAL Project:		1,374,048	12,294	10,683,444	300,000	0	12,369,786

ITEM NUMBER:447803 1 PROJECT DESCRIPTION:SR 953/LEJEUNE RD/NW 42 AVE FROM N OF NW 103RD ST TO S OF NW 135TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.997MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	63,458	0	0	0	0	63,458
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	129,855	10,000	0	0	139,855
	SA	0	8,000	2,000	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	0	0	1,271,925	0	1,271,925
	ACPR	0	0	0	2,361,073	0	2,361,073
	ACSS	0	0	0	1,014,316	0	1,014,316
	CARU	0	0	0	3,875	0	3,875
	DIH	0	0	0	32,700	0	32,700
	SA	0	0	0	1,672,898	0	1,672,898
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	0	0	0	0	160,000	160,000
TOTAL <N/A>		63,458	137,855	12,000	6,356,787	160,000	6,730,100

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FEDERAL PROJECT NUMBER: D622 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	16,777	0	0	0	0	0	0	16,777
ACSS	223,984	0	0	0	0	0	0	223,984
SA	574,227	13,625	5,000	0	0	0	0	592,852
TOTAL D622 028 B	814,988	13,625	5,000	0	0	0	0	833,613
TOTAL 447803 1	878,446	151,480	17,000	6,356,787	160,000	0	0	7,563,713
TOTAL Project:	878,446	151,480	17,000	6,356,787	160,000	0	0	7,563,713

ITEM NUMBER:447804 1 PROJECT DESCRIPTION:SR 959/RED ROAD/SW-NW 57TH AVE FROM N OF SW 8TH ST TO N OF NW 11TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.339MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	39,258	0	0	0	0	0	39,258
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	13,542	0	0	0	13,542
DDR	0	0	2,030,870	0	0	0	2,030,870
DIH	0	0	89,930	0	0	0	89,930
SA	0	0	1,553,804	0	0	0	1,553,804
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	120,000	0	0	120,000
TOTAL <N/A>	39,258	0	3,688,146	120,000	0	0	3,847,404

FEDERAL PROJECT NUMBER: D622 077 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	387,402	5,346	1,000	0	0	0	0	393,748
TOTAL D622 077 B	387,402	5,346	1,000	0	0	0	0	393,748
TOTAL 447804 1	426,660	5,346	3,689,146	120,000	0	0	0	4,241,152
TOTAL Project:	426,660	5,346	3,689,146	120,000	0	0	0	4,241,152

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ITEM NUMBER:447805 1 PROJECT DESCRIPTION:SR 916/NW 135 ST & NW 136 ST FROM W OF NW 30 AVE TO W OF NW 27 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .690MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72	0	0	0	0	0	72
DS	78,140	0	0	0	0	0	78,140
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	23,100	0	0	0	0	23,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,706	0	0	0	0	0	5,706
TOTAL <N/A>	83,918	23,100	0	0	0	0	107,018

FEDERAL PROJECT NUMBER: D622 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	408,706	0	0	0	0	0	408,706
ACSS	61,049	0	0	0	0	0	61,049
DIH	8,716	0	0	0	0	0	8,716
HSP	61,047	0	0	0	0	0	61,047
SA	18,095	2,000	0	0	0	0	20,095
TOTAL D622 013 B	557,613	2,000	0	0	0	0	559,613

FEDERAL PROJECT NUMBER: D623 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	727,589	0	0	0	0	727,589
CARU	0	145,950	0	0	0	0	145,950
SA	0	1,604,324	0	0	0	0	1,604,324
TOTAL D623 021 B	0	2,477,863	0	0	0	0	2,477,863
TOTAL 447805 1	641,531	2,502,963	0	0	0	0	3,144,494
TOTAL Project:	641,531	2,502,963	0	0	0	0	3,144,494

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ITEM NUMBER:447809 1 PROJECT DESCRIPTION:SR 953/LEJEUNE RD/SW 42ND AVE FROM N OF SW 8TH ST TO S OF NW 11TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.201MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79	0	0	0	0	0	79
DS	49,938	0	0	0	0	0	49,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	349,167	0	0	0	349,167
CARU	0	0	16,928	0	0	0	16,928
DDR	0	0	2,777,749	0	0	0	2,777,749
SA	0	0	413,435	0	0	0	413,435
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	120,000	0	0	120,000
TOTAL <N/A>	50,017	0	3,557,279	120,000	0	0	3,727,296

FEDERAL PROJECT NUMBER: D622 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	16,351	49	0	0	0	0	16,400
ACSS	65,160	0	0	0	0	0	65,160
SA	374,723	5,000	3,000	0	0	0	382,723
TOTAL D622 063 B	456,234	5,049	3,000	0	0	0	464,283
TOTAL 447809 1	506,251	5,049	3,560,279	120,000	0	0	4,191,579
TOTAL Project:	506,251	5,049	3,560,279	120,000	0	0	4,191,579

ITEM NUMBER:447818 1 PROJECT DESCRIPTION:SR 932/NE 103RD ST FROM EAST OF NE 2ND AVE TO WEST OF NE 6TH AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .472MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	80,795	0	0	0	0	0	80,795

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	0	50,202	0	0	0	50,202
SA	0	0	1,076,277	0	0	0	1,076,277
TOTAL <N/A>	80,795	0	1,126,479	0	0	0	1,207,274

FEDERAL PROJECT NUMBER: D623 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	77,160	23	0	0	0	0	77,183
SA	50,000	0	0	0	0	0	50,000
TOTAL D623 012 B	127,160	23	0	0	0	0	127,183
TOTAL 447818 1	207,955	23	1,126,479	0	0	0	1,334,457
TOTAL Project:	207,955	23	1,126,479	0	0	0	1,334,457

ITEM NUMBER:447826 1 PROJECT DESCRIPTION:SR 852/COUNTY LINE RD FROM WEST OF NW 1700 BLOCK TO WEST OF NW 2ND AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.767MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	55,964	0	0	0	0	0	55,964
SA	0	443,650	0	0	0	0	443,650

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CARU	0	0	0	22,187	0	0	22,187
DDR	0	0	0	2,233,701	0	0	2,233,701
SA	0	0	0	2,264,258	0	0	2,264,258

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	0	0	140,000	0	140,000
TOTAL <N/A>	55,964	443,650	0	4,520,146	140,000	0	5,159,760
TOTAL 447826 1	55,964	443,650	0	4,520,146	140,000	0	5,159,760
TOTAL Project:	55,964	443,650	0	4,520,146	140,000	0	5,159,760

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ITEM NUMBER:447827 1 PROJECT DESCRIPTION:SR 5/US-1/BISCAYNE BLVD FROM SR 915/NE 6TH AVE TO NE 105TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.371MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	68,304	0	0	0	0	0	68,304
SA	0	287,080	0	0	0	0	287,080
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	191,295	0	0	191,295
DDR	0	0	0	2,504,639	0	0	2,504,639
SA	0	0	0	566,024	0	0	566,024
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	90,000	0	90,000
TOTAL <N/A>	68,304	287,080	0	3,261,958	90,000	0	3,707,342
TOTAL 447827 1	68,304	287,080	0	3,261,958	90,000	0	3,707,342
TOTAL Project:	68,304	287,080	0	3,261,958	90,000	0	3,707,342

ITEM NUMBER:447828 1 PROJECT DESCRIPTION:SR 25/US-27/OKEECHOBEE RD FROM WEST OF 8TH AVE TO WEST OF SE 7TH AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.515MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,255	0	0	0	0	0	22,255
SA	0	666,527	0	0	0	0	666,527
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	3,216,905	0	0	3,216,905
CARU	0	0	0	88,563	0	0	88,563
DDR	0	0	0	954,224	0	0	954,224
SA	0	0	0	2,468,941	0	0	2,468,941

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	SA	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
TOTAL <N/A>	0	22,255	666,527	0	6,728,633	0	200,000	200,000
TOTAL 447828 1	1	22,255	666,527	0	6,728,633	0	200,000	7,617,415

ITEM NUMBER:449366 1 PROJECT DESCRIPTION:SR 9/NW 27 AVENUE AND NW 20 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .270MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	ACSS	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
TOTAL <N/A>	0	176,804	0	0	0	0	176,804	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	ACSS	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
TOTAL <N/A>	0	176,804	0	769,004	0	0	945,808	
TOTAL 449366 1	1	176,804	0	769,004	0	0	945,808	

ITEM NUMBER:449370 1 PROJECT DESCRIPTION:SR 25/OKEECHOBEE ROAD AND LINDSEY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .151MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	ACSS	DIH	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
TOTAL <N/A>	0	0	100,000	0	0	0	0	100,000
TOTAL 449370 1	0	0	15,000	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	ACSS	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
TOTAL <N/A>	0	115,000	0	365,388	0	0	480,388	
TOTAL 449370 1	0	115,000	0	365,388	0	0	480,388	
TOTAL Project:	22,255	958,331	0	7,863,025	0	200,000	9,043,611	

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ITEM NUMBER:447829 1 PROJECT DESCRIPTION:SR 953/LEJEUNE RD/SW 42 AVE FROM N. OF ALTARA AVE TO S. OF SW 8TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.106MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	77,285	0	0	0	0	0	77,285
SA	0	638,000	0	0	0	0	638,000
TOTAL <N/A>	77,285	638,000	0	0	0	0	715,285
TOTAL 447829 1	77,285	638,000	0	0	0	0	715,285
TOTAL Project:	77,285	638,000	0	0	0	0	715,285

ITEM NUMBER:447830 1 PROJECT DESCRIPTION:SR 5/US-1/BISCAYNE BLVD FROM SOUTH OF NE 38TH ST TO NE 61ST ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.460MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,135	0	0	0	0	0	2,135
DS	83,232	0	0	0	0	0	83,232
SA	0	495,000	0	0	0	0	495,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	553,476	0	0	553,476
CARU	0	0	0	3,466	0	0	3,466
DDR	0	0	0	1,226,699	0	0	1,226,699
SA	0	0	0	1,765,439	0	0	1,765,439
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	110,000	0	110,000
TOTAL <N/A>	85,367	495,000	0	3,549,080	110,000	0	4,239,447
TOTAL 447830 1	85,367	495,000	0	3,549,080	110,000	0	4,239,447
TOTAL Project:	85,367	495,000	0	3,549,080	110,000	0	4,239,447

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ITEM NUMBER:447986 1 PROJECT DESCRIPTION:CITY OF SOUTH MIAMI - PEDESTRIAN BRIDGE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH MIAMI							
DS	1,411	0	0	0	0	0	1,411
LF	500,000	0	0	0	0	0	500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	645	0	0	0	0	0	645
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH MIAMI							
LF	0	0	3,514,770	0	0	0	3,514,770
TALT	0	0	405,000	0	0	0	405,000
TALU	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	502,056	0	4,919,770	0	0	0	5,421,826
TOTAL 447986 1	502,056	0	4,919,770	0	0	0	5,421,826
TOTAL Project:	502,056	0	4,919,770	0	0	0	5,421,826

ITEM NUMBER:448031 1 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	4,824,697	0	0	4,824,697
DSBD	0	0	0	585,768	0	0	585,768
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	845,116	0	845,116
DSBD	0	0	0	0	102,605	0	102,605
TOTAL <N/A>	0	0	0	5,410,465	947,721	0	6,358,186
TOTAL 448031 1	0	0	0	5,410,465	947,721	0	6,358,186

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ITEM NUMBER:448031 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	6,000,000	0	6,000,000
DSBD	0	0	0	0	5,754,000	0	5,754,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	1,251,720	1,251,720
DSBD	0	0	0	0	0	1,200,399	1,200,399
TOTAL <N/A>	0	0	0	0	11,754,000	2,452,119	14,206,119
TOTAL 448031 2	0	0	0	0	11,754,000	2,452,119	14,206,119

ITEM NUMBER:448031 3 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	3,000,000	3,000,000
DSBD	0	0	0	0	0	1,862,000	1,862,000
TOTAL <N/A>	0	0	0	0	0	4,862,000	4,862,000
TOTAL 448031 3	0	0	0	0	0	4,862,000	4,862,000
TOTAL Project:	0	0	0	5,410,465	12,701,721	7,314,119	25,426,305

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ITEM NUMBER:448657 1 PROJECT DESCRIPTION:HIALEAH/HIALEAH GARDENS BLVD FROM NW 122 STREET TO NW 138 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: FY2020 LOPP PRIORITY #1 MUNICIPALITY: CITY OF HIALEAH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	2024	2025	2026	2027	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT					
CARU			0	0	1,800,000	0	1,800,000
SU			0	0	180,000	0	180,000
TOTAL <N/A>			0	0	1,980,000	0	1,980,000
TOTAL 448657 1			0	0	1,980,000	0	1,980,000
TOTAL Project:			0	0	1,980,000	0	1,980,000

ITEM NUMBER:448828 1 PROJECT DESCRIPTION:SR 907/ALTON ROAD AT 13TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .076MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	2024	2025	2026	2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY FDOT					
DDR			32	0	0	0	32
DIH			226,193	100	0	0	226,293
DS			19,786	0	0	0	19,786
PHASE: RIGHT OF WAY /	RESPONSIBLE AGENCY:	MANAGED BY FDOT					
DIH			0	1,000	0	0	1,000
PHASE: RAILROAD & UTILITIES /	RESPONSIBLE AGENCY:	MANAGED BY FDOT					
DS			1,700	0	0	0	1,700
LF			8,800	0	0	0	8,800
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY FDOT					
ARPA			1,149,149	0	0	0	1,149,149
DIH			1,919	29,999	0	0	31,918

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	DS	133,548	134,359	0	0	0	0	267,907
TOTAL <N/A>		1,541,127	165,458	0	0	0	0	1,706,585
TOTAL 448828 1		1,541,127	165,458	0	0	0	0	1,706,585
TOTAL Project:		1,541,127	165,458	0	0	0	0	1,706,585

ITEM NUMBER:448829 1 PROJECT DESCRIPTION:SR5 & SR924 LIGHTING IMPROVEMENTS AT VARIOUS LOCATIONS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 12.613MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	114,021	1,999	0	0	0	0	116,020
DS	4,846	0	0	0	0	0	4,846
TOTAL <N/A>	118,867	1,999	0	0	0	0	120,866

FEDERAL PROJECT NUMBER: D622 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	16,316	0	0	0	0	0	16,316
DS	26,990	0	0	0	0	0	26,990
SA	603,739	8,216	0	0	0	0	611,955
TOTAL D622 020 B	647,045	8,216	0	0	0	0	655,261
TOTAL 448829 1	765,912	10,215	0	0	0	0	776,127
TOTAL Project:	765,912	10,215	0	0	0	0	776,127

ITEM NUMBER:448905 1 PROJECT DESCRIPTION:SR 5/US-1/SE 2ND AVENUE AT I-95 ON-RAMP AND AT SR 970/SE 3RD STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .035MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	106,197	0	106,197
DIH	0	0	0	0	15,000	0	15,000
TOTAL <N/A>	0	0	0	0	121,197	0	121,197
TOTAL 448905 1	0	0	0	0	121,197	0	121,197
TOTAL Project:	0	0	0	0	121,197	0	121,197

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ITEM NUMBER:448906 1 PROJECT DESCRIPTION:SR A1A /COLLINS AVENUE FROM HARBOUR WAY WEST TO SOUTH OF BAL BAY DRIVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .157MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: (INCLUDES FRONTAGE ROADS) CNT# E6013

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30	0	0	0	0	0	30
DIH	39,139	1,638	0	0	0	0	40,777
DS	1,942	0	0	0	0	0	1,942
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	572,000	0	0	0	0	0	572,000
DDR	91,820	0	0	0	0	0	91,820
DIH	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	704,931	26,638	0	0	0	0	731,569
TOTAL 448906 1	704,931	26,638	0	0	0	0	731,569
TOTAL Project:	704,931	26,638	0	0	0	0	731,569

ITEM NUMBER:448991 1 PROJECT DESCRIPTION:SR 9/SW 27TH AVENUE AT SOUTH OF SW 1ST STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .047MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: INSTALL A SIGNALIZED MIDBLOCK PEDESTRIAN CROSSING ON SW 27TH AVENUE BETWEEN SW 1ST STREET AN
D SW 2ND STREET

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	106,469	0	106,469
DIH	0	0	0	0	15,000	0	15,000
TOTAL <N/A>	0	0	0	0	121,469	0	121,469
TOTAL 448991 1	0	0	0	0	121,469	0	121,469
TOTAL Project:	0	0	0	0	121,469	0	121,469

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ITEM NUMBER:448992 1 PROJECT DESCRIPTION:SR 860/MIAMI GARDENS DRIVE FROM WEST OF NW 49TH AVE TO NW 48TH PLACE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .200MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	134,435	0	134,435
DIH	0	0	0	0	15,000	0	15,000
TOTAL <N/A>	0	0	0	0	149,435	0	149,435
TOTAL 448992 1	0	0	0	0	149,435	0	149,435
TOTAL Project:	0	0	0	0	149,435	0	149,435

ITEM NUMBER:448996 1 PROJECT DESCRIPTION:NW 32ND AVENUE OVER LITTLE RIVER CANAL (C-7) BRIDGE #874336 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .023MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	335,000	0	0	0	0	335,000
LF	0	110,000	0	0	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	0	0	3,061,952	0	3,061,952
LF	0	0	0	0	965,016	0	965,016
TOTAL <N/A>	0	445,000	0	0	4,026,968	0	4,471,968
TOTAL 448996 1	0	445,000	0	0	4,026,968	0	4,471,968
TOTAL Project:	0	445,000	0	0	4,026,968	0	4,471,968

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ITEM NUMBER:449000 1 PROJECT DESCRIPTION:SW 152ND STREET OVER CANAL 100-A BRIDGE #874423 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	121,250	0	0	0	0	121,250
LF	0	38,750	0	0	0	0	38,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACBR	0	0	0	0	1,069,210	0	1,069,210
LF	0	0	0	0	334,925	0	334,925
TOTAL <N/A>	0	160,000	0	0	1,404,135	0	1,564,135
TOTAL 449000 1	0	160,000	0	0	1,404,135	0	1,564,135
TOTAL Project:	0	160,000	0	0	1,404,135	0	1,564,135

ITEM NUMBER:449007 2 PROJECT DESCRIPTION:SR 934/NE 79 ST FROM W OF PELICAN HARBOR DR TO E OF ADVENTURE AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .870MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	3,250,000	0	0	0	3,250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	0	43,571,446	43,571,446
TOTAL <N/A>	0	0	3,250,000	0	0	43,571,446	46,821,446
TOTAL 449007 2	0	0	3,250,000	0	0	43,571,446	46,821,446
TOTAL Project:	0	0	3,250,000	0	0	43,571,446	46,821,446

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ITEM NUMBER:449134 1 PROJECT DESCRIPTION:SR 7/NW 7TH AVENUE AT NW 61ST STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .094MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	348,387	0	0	0	0	0	348,387
DDR	57,059	13,032	0	0	0	0	70,091
DIH	6,825	8,219	0	0	0	0	15,044
TOTAL <N/A>	412,271	26,251	0	0	0	0	438,522
TOTAL 449134 1	412,271	26,251	0	0	0	0	438,522
TOTAL Project:	412,271	26,251	0	0	0	0	438,522

ITEM NUMBER:449135 1 PROJECT DESCRIPTION:SR 90/SW 7TH STREET AT SW 14TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .094MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,600	0	0	0	0	0	63,600
DIH	409	9,999	0	0	0	0	10,408
DS	529,627	0	0	0	0	0	529,627
TOTAL <N/A>	593,636	11,999	0	0	0	0	605,635
TOTAL 449135 1	593,636	11,999	0	0	0	0	605,635
TOTAL Project:	593,636	11,999	0	0	0	0	605,635

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ITEM NUMBER:449360 1 PROJECT DESCRIPTION:SR 5/US-1 AND SW 17 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .240MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,486	0	0	0	0	0	12,486
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	860,397	0	0	0	860,397
TOTAL <N/A>	12,486	0	860,397	0	0	0	872,883

FEDERAL PROJECT NUMBER: D622 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	263,149	22,493	0	0	0	0	285,642
TOTAL D622 045 B	263,149	22,493	0	0	0	0	285,642
TOTAL 449360 1	275,635	22,493	860,397	0	0	0	1,158,525
TOTAL Project:	275,635	22,493	860,397	0	0	0	1,158,525

ITEM NUMBER:449362 1 PROJECT DESCRIPTION:SR 860/MIAMI GDNS DR FROM NE 6 AVE TO W. OF NE 10 AVE & NW 37 AVE. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 5.097MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	370,736	0	0	0	0	370,736
DS	725	0	0	0	0	0	725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	2,013,105	0	0	2,013,105
TOTAL <N/A>	725	370,736	0	2,013,105	0	0	2,384,566
TOTAL 449362 1	725	370,736	0	2,013,105	0	0	2,384,566
TOTAL Project:	725	370,736	0	2,013,105	0	0	2,384,566

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ITEM NUMBER:449367 1 PROJECT DESCRIPTION:SR 94/KENDALL DRIVE AND SW 157 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .130MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	110,000	0	0	0	0	110,000
DS	3,806	0	0	0	0	0	3,806
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	387,304	0	0	387,304
TOTAL <N/A>	3,806	110,000	0	387,304	0	0	501,110
TOTAL 449367 1	3,806	110,000	0	387,304	0	0	501,110
TOTAL Project:	3,806	110,000	0	387,304	0	0	501,110

ITEM NUMBER:449368 1 PROJECT DESCRIPTION:SR 5/US-1 FROM MARLIN ROAD TO SW 184 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .990MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	215,969	0	0	0	0	215,969
DIH	0	30,000	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,273,442	0	0	1,273,442
TOTAL <N/A>	0	245,969	0	1,273,442	0	0	1,519,411
TOTAL 449368 1	0	245,969	0	1,273,442	0	0	1,519,411
TOTAL Project:	0	245,969	0	1,273,442	0	0	1,519,411

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ITEM NUMBER:449369 1 PROJECT DESCRIPTION:SR 986/SUNSET DRIVE AND SR 826 SB OFF RAMP *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .140MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	143,854	0	0	0	0	143,854
DIH	569	16,999	0	0	0	0	17,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	790,545	0	0	790,545
TOTAL <N/A>	569	160,853	0	790,545	0	0	951,967
TOTAL 449369 1	569	160,853	0	790,545	0	0	951,967
TOTAL Project:	569	160,853	0	790,545	0	0	951,967

ITEM NUMBER:449371 1 PROJECT DESCRIPTION:NORTH MIAMI AVENUE AND NORTH 195 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .754MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSS	0	74,230	0	0	0	0	74,230
SA	0	35,000	0	0	0	0	35,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSS	0	0	0	375,187	0	0	375,187
TOTAL <N/A>	0	109,230	0	375,187	0	0	484,417
TOTAL 449371 1	0	109,230	0	375,187	0	0	484,417
TOTAL Project:	0	109,230	0	375,187	0	0	484,417

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ITEM NUMBER:449372 1 PROJECT DESCRIPTION:NORTH MIAMI AVENUE AND NORTH 163RD STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .975MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
ACSS	0	89,770	0	0	0	0	89,770
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSS	0	0	0	375,869	0	0	375,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TOTAL <N/A>	0	89,770	0	375,869	0	0	465,639
TOTAL 449372 1	0	89,770	0	375,869	0	0	465,639
TOTAL Project:	0	89,770	0	375,869	0	0	465,639

ITEM NUMBER:449373 1 PROJECT DESCRIPTION:SW 84 AVENUE AND SW 38 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .008MI TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
ACSS	0	91,190	0	0	0	0	91,190
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSS	0	0	0	362,667	0	0	362,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TOTAL <N/A>	0	91,190	0	362,667	0	0	453,857
TOTAL 449373 1	0	91,190	0	362,667	0	0	453,857
TOTAL Project:	0	91,190	0	362,667	0	0	453,857

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ITEM NUMBER:449452 1 PROJECT DESCRIPTION:CITY OF N. MIAMI - PEDESTRIAN BRIDGE REPLACEMENT OVER C-8 CANAL(BISC) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI							
LF	150,170	0	0	0	0	0	150,170
TOTAL <N/A>	150,170	0	0	0	0	0	150,170

FEDERAL PROJECT NUMBER: D623 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH MIAMI							
TALU	0	714,387	0	0	0	0	714,387
TOTAL D623 035 B	0	714,387	0	0	0	0	714,387
TOTAL 449452 1	150,170	714,387	0	0	0	0	864,557
TOTAL Project:	150,170	714,387	0	0	0	0	864,557

ITEM NUMBER:449664 1 PROJECT DESCRIPTION:SR-112/JULIA TUTTLE CAUSEWAY OVER INTRACOASTAL WATERWAY BR 870301 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .417MI TYPE OF WORK:BRIDGE REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	614,000	0	0	0	614,000
DIH	0	0	5,000	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	4,815,424	0	4,815,424
DDR	0	0	0	0	2,100,010	0	2,100,010
DIH	0	0	0	0	22,460	0	22,460
TOTAL <N/A>	0	0	619,000	0	6,937,894	0	7,556,894
TOTAL 449664 1	0	0	619,000	0	6,937,894	0	7,556,894
TOTAL Project:	0	0	619,000	0	6,937,894	0	7,556,894

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ITEM NUMBER:449665 1 PROJECT DESCRIPTION:SR 9A/I-95 OVER MIAMI RIVER, BRIDGES 870356 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.361MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	620,000	0	0	620,000
DIH	0	0	0	10,000	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	6,441,656	6,441,656
DIH	0	0	0	0	0	29,950	29,950
TOTAL <N/A>	0	0	0	630,000	0	6,471,606	7,101,606
TOTAL 449665 1	0	0	0	630,000	0	6,471,606	7,101,606
TOTAL Project:	0	0	0	630,000	0	6,471,606	7,101,606

ITEM NUMBER:449670 1 PROJECT DESCRIPTION:SR 932/NW 103 ST. OVER FDOT/SFRC RR BRIDGES 870657,870722 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .059MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	85,000	0	0	85,000
DIH	0	0	0	5,000	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	50,000	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	1,001,376	1,001,376
DIH	0	0	0	0	0	11,590	11,590
TOTAL <N/A>	0	0	0	90,000	0	1,062,966	1,152,966
TOTAL 449670 1	0	0	0	90,000	0	1,062,966	1,152,966
TOTAL Project:	0	0	0	90,000	0	1,062,966	1,152,966

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ITEM NUMBER:449710 1 PROJECT DESCRIPTION:CITY OF MIAMI BEACH - SOUTH BEACH PEDESTRIAN PRIORITY ZONE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.297MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	82,902	0	0	0	0	0	82,902
LF	117,098	0	0	0	0	0	117,098
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	832,902	0	0	0	832,902
LF	0	0	832,902	0	0	0	832,902
TOTAL <N/A>	200,000	0	1,665,804	0	0	0	1,865,804
TOTAL 449710 1	200,000	0	1,665,804	0	0	0	1,865,804
TOTAL Project:	200,000	0	1,665,804	0	0	0	1,865,804

ITEM NUMBER:449741 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE NORTHBOUND ON RAMP SR 856 WB BRIDGE 87S377 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	60,000	0	0	0	0	60,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	499,220	0	0	499,220
DIH	0	0	0	10,900	0	0	10,900
TOTAL <N/A>	0	70,000	0	510,120	0	0	580,120
TOTAL 449741 1	0	70,000	0	510,120	0	0	580,120
TOTAL Project:	0	70,000	0	510,120	0	0	580,120

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ITEM NUMBER:449742 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTY - SW 127TH AVE FROM SW 136TH ST TO SW 128TH ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .516MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	383,971	0	0	0	0	0	383,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	1,105,235	1,493,765	0	2,599,000
LF	0	0	0	1,105,235	1,493,765	0	2,599,000
TOTAL <N/A>	383,971	0	0	2,210,470	2,987,530	0	5,581,971
TOTAL 449742 1	383,971	0	0	2,210,470	2,987,530	0	5,581,971
TOTAL Project:	383,971	0	0	2,210,470	2,987,530	0	5,581,971

ITEM NUMBER:449752 1 PROJECT DESCRIPTION:SR 986/SUNSET DR/SW 72 AND SR 959/SW 57 AVE INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	24,240	0	0	0	0	0	24,240
TOTAL <N/A>	24,240	0	0	0	0	0	24,240

FEDERAL PROJECT NUMBER: D622 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACCM	188,220	0	0	0	0	0	188,220
LF	18,180	0	0	0	0	0	18,180
SU	0	5,000	0	0	0	0	5,000
TOTAL D622 019 B	206,400	5,000	0	0	0	0	211,400
TOTAL 449752 1	230,640	5,000	0	0	0	0	235,640
TOTAL Project:	230,640	5,000	0	0	0	0	235,640

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 ITEM NUMBER:449755 1 PROJECT DESCRIPTION:SW 160 STREET FROM SW 157 AVENUE TO SW 147 COURT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .945MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
CM	0	0	271,299	0	0	0	271,299
SU	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	276,299	0	0	0	276,299
TOTAL 449755 1	0	0	276,299	0	0	0	276,299
TOTAL Project:	0	0	276,299	0	0	0	276,299

 ITEM NUMBER:449758 1 PROJECT DESCRIPTION:SW 142 AVENUE FROM SW 160 STREET TO SW 168 STREET *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .524MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
CM	0	0	212,500	0	0	0	212,500
SU	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	217,500	0	0	0	217,500
TOTAL 449758 1	0	0	217,500	0	0	0	217,500
TOTAL Project:	0	0	217,500	0	0	0	217,500

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ITEM NUMBER:449944 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE FROM SR 907/W 63RD STREET TO 75TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.142MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	366,479	0	0	0	0	366,479
DIH	0	30,000	0	0	0	0	30,000
DS	59,618	0	0	0	0	0	59,618
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	4,413,451	0	4,413,451
DIH	0	0	0	0	50,535	0	50,535
TOTAL <N/A>	59,618	396,479	0	0	4,463,986	0	4,920,083
TOTAL 449944 1	59,618	396,479	0	0	4,463,986	0	4,920,083

ITEM NUMBER:449946 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE FROM 44TH STREET TO SOUTH OF INDIAN CREEK DRIVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.757MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,127,678	0	0	0	0	1,127,678
DIH	0	50,000	0	0	0	0	50,000
DS	7,994	0	0	0	0	0	7,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	9,189,000	0	9,189,000
DIH	0	0	0	0	132,514	0	132,514
TOTAL <N/A>	7,994	1,177,678	0	0	9,321,514	0	10,507,186
TOTAL 449946 1	7,994	1,177,678	0	0	9,321,514	0	10,507,186
TOTAL Project:	67,612	1,574,157	0	0	13,785,500	0	15,427,269

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ITEM NUMBER:449947 1 PROJECT DESCRIPTION:SR 916/NW 135TH STREET FROM NW 47TH AVENUE TO NW 30TH AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.712MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	366,265	0	0	0	0	366,265
DIH	0	30,000	0	0	0	0	30,000
DS	63,137	0	0	0	0	0	63,137
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	15,000	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	4,307,660	0	0	4,307,660
DIH	0	0	0	59,950	0	0	59,950
TOTAL <N/A>	63,137	396,265	0	4,382,610	0	0	4,842,012
TOTAL 449947 1	63,137	396,265	0	4,382,610	0	0	4,842,012
TOTAL Project:	63,137	396,265	0	4,382,610	0	0	4,842,012

ITEM NUMBER:449948 1 PROJECT DESCRIPTION:SR 985/SW 107 AVENUE FROM SR 94/SW 88 STREET TO NORTH OF SW 56 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.975MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,056,329	0	0	0	0	1,056,329
DIH	0	20,000	0	0	0	0	20,000
DS	105,187	0	0	0	0	0	105,187
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	8,478,922	0	8,478,922
DIH	0	0	0	0	129,145	0	129,145

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	300,000	300,000	
TOTAL <N/A>	105,187	1,076,329	0	0	8,608,067	300,000	10,089,583	
TOTAL 449948 1	105,187	1,076,329	0	0	8,608,067	300,000	10,089,583	
TOTAL Project:	105,187	1,076,329	0	0	8,608,067	300,000	10,089,583	

ITEM NUMBER:450046 1 PROJECT DESCRIPTION:NW 107TH AVENUE AT CSXT CROSSING 631075R (RAILROAD MP SXL 45.52) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .030MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D623 033 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	495,979	361,744	0	0	0	0	857,723	
TOTAL D623 033 B	495,979	361,744	0	0	0	0	857,723	
TOTAL 450046 1	495,979	361,744	0	0	0	0	857,723	
TOTAL Project:	495,979	361,744	0	0	0	0	857,723	

ITEM NUMBER:450648 1 PROJECT DESCRIPTION:SR-973/SW 87TH AVENUE AT RR XING #631078L *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .050MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	477,478	0	0	0	0	0	477,478	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	5,000	
TOTAL <N/A>	477,478	5,000	0	0	0	0	482,478	
TOTAL 450648 1	477,478	5,000	0	0	0	0	482,478	
TOTAL Project:	477,478	5,000	0	0	0	0	482,478	

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ITEM NUMBER:450733 1 PROJECT DESCRIPTION:FLAGLER STREET SMART DEMONSTRATION PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.933MI TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
DS	252,991	0	0	0	0	0	252,991
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,126,299	0	0	0	0	5,126,299
TOTAL <N/A>	252,991	5,126,299	0	0	0	0	5,379,290

FEDERAL PROJECT NUMBER: D623 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,219,383	7,380	0	0	0	0	1,226,763
TOTAL D623 002 B	1,219,383	7,380	0	0	0	0	1,226,763
TOTAL 450733 1	1,472,374	5,133,679	0	0	0	0	6,606,053
TOTAL Project:	1,472,374	5,133,679	0	0	0	0	6,606,053

ITEM NUMBER:450835 2 PROJECT DESCRIPTION:LUDLAM TRAIL: NEW BRIDGE OVER CORAL WAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
LF	0	1,458,345	0	0	0	0	1,458,345
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	10,122,630	0	0	10,122,630
TOTAL <N/A>	0	1,458,345	0	10,122,630	0	0	11,580,975
TOTAL 450835 2	0	1,458,345	0	10,122,630	0	0	11,580,975

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ITEM NUMBER:450835 3 PROJECT DESCRIPTION:LU DLAM TRAIL:NEW BRIDGE OVER BIRD ROAD, SW 8TH STREET & FLAGLER STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .001MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	1,000,000	0	0	0	0	1,000,000
TALU	0	568,920	0	0	0	0	568,920
TLWR	0	3,800,000	0	0	0	0	3,800,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	782,838	0	0	782,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	33,552,171	0	0	33,552,171
TALU	0	0	0	2,058,611	0	0	2,058,611
TLWR	0	0	0	4,200,000	0	0	4,200,000
TOTAL <N/A>	0	5,368,920	0	40,593,620	0	0	45,962,540
TOTAL 450835 3	0	5,368,920	0	40,593,620	0	0	45,962,540
TOTAL Project:	0	6,827,265	0	50,716,250	0	0	57,543,515

ITEM NUMBER:451290 1 PROJECT DESCRIPTION:MARLIN ROAD IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.563MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D623 034 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
CARM	0	230,000	0	0	0	0	230,000
TALT	200,000	10,000	0	0	0	0	210,000
TOTAL D623 034 B	200,000	240,000	0	0	0	0	440,000
TOTAL 451290 1	200,000	240,000	0	0	0	0	440,000
TOTAL Project:	200,000	240,000	0	0	0	0	440,000

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ITEM NUMBER:450961 1 PROJECT DESCRIPTION:MATHESON HAMMOCK ROAD OVER MATHESON HAMMOCK CANAL BRIDGE #874294 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	10,000	0	0	0	0	10,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES							
GFBR	0	0	0	445,000	0	0	445,000
LF	0	0	0	145,000	0	0	145,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES							
GFBR	0	0	0	0	0	2,972,000	2,972,000
LF	0	0	0	0	0	974,000	974,000
TOTAL <N/A>	0	10,000	0	590,000	0	3,946,000	4,546,000
TOTAL 450961 1	0	10,000	0	590,000	0	3,946,000	4,546,000

ITEM NUMBER:450961 2 PROJECT DESCRIPTION:MATHESON HAMMOCK ROAD OVER MATHESON HAMMOCK CANAL BRIDGE #874294 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	10,000	0	0	0	0	10,000
GFBR	0	300,000	0	0	0	0	300,000
LF	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	0	385,000	0	0	0	0	385,000
TOTAL 450961 2	0	385,000	0	0	0	0	385,000
TOTAL Project:	0	395,000	0	590,000	0	3,946,000	4,931,000

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ITEM NUMBER:450978 1 PROJECT DESCRIPTION:SW 147TH AVENUE AT CANAL C-102, BRIDGE #874443 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .055MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
GFBZ	0	0	208,750	0	0	0	208,750
LF	0	0	66,250	0	0	0	66,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
GFBZ	0	0	0	0	1,272,125	0	1,272,125
LF	0	0	0	0	407,375	0	407,375
TOTAL <N/A>	0	0	275,000	0	1,679,500	0	1,954,500
TOTAL 450978 1	0	0	275,000	0	1,679,500	0	1,954,500
TOTAL Project:	0	0	275,000	0	1,679,500	0	1,954,500

ITEM NUMBER:451033 1 PROJECT DESCRIPTION:SR 969/NW 72 AVENUE AT SR 948/NW 36 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .268MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	100,531	0	0	0	0	100,531
SA	0	15,000	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	473,386	0	0	473,386
SA	0	0	0	43,600	0	0	43,600
TOTAL <N/A>	0	115,531	0	516,986	0	0	632,517
TOTAL 451033 1	0	115,531	0	516,986	0	0	632,517

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ITEM NUMBER:451037 1 PROJECT DESCRIPTION:SR 968/WEST FLAGLER ST. FROM E. OF SW 48 COURT TO W. OF SW 48 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .100MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	150,000	0	0	0	0	150,000
SA	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	464,839	0	464,839
SA	0	0	0	0	33,690	0	33,690
TOTAL <N/A>	0	160,000	0	0	498,529	0	658,529
TOTAL 451037 1	0	160,000	0	0	498,529	0	658,529

ITEM NUMBER:451039 1 PROJECT DESCRIPTION:SR 826 SOUTHBOUND OFF RAMP TO EASTBOUND SW 8 STREET *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .404MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	80,456	0	0	0	0	80,456
SA	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	449,362	0	0	449,362
SA	0	0	0	49,050	0	0	49,050
TOTAL <N/A>	0	105,456	0	498,412	0	0	603,868
TOTAL 451039 1	0	105,456	0	498,412	0	0	603,868
TOTAL Project:	0	380,987	0	1,015,398	498,529	0	1,894,914

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ITEM NUMBER:451034 1 PROJECT DESCRIPTION:SR 25/NW 36 STREET AT NW 18 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .021MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	40,000	0	0	0	0	40,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	122,610	8,253	1,001	0	131,864
SA	0	0	3,000	1,000	1,000	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	175,771	0	175,771
SA	0	0	0	0	39,305	0	39,305
TOTAL <N/A>	0	40,000	125,610	9,253	217,077	0	391,940
TOTAL 451034 1	0	40,000	125,610	9,253	217,077	0	391,940
TOTAL Project:	0	40,000	125,610	9,253	217,077	0	391,940

ITEM NUMBER:451035 1 PROJECT DESCRIPTION:SR 9 AND NW 22 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .630MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	262,555	0	0	0	0	262,555
SA	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,182,854	0	1,182,854
SA	0	0	0	0	33,690	0	33,690
TOTAL <N/A>	0	272,555	0	0	1,216,544	0	1,489,099
TOTAL 451035 1	0	272,555	0	0	1,216,544	0	1,489,099
TOTAL Project:	0	272,555	0	0	1,216,544	0	1,489,099

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ITEM NUMBER:451036 1 PROJECT DESCRIPTION:SR 94/SW 88 STREET FROM WEST OF SW 92 AVENUE TO SW 9100 BLOCK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .180MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	150,000	0	0	0	0	150,000
SA	0	25,000	0	0	0	0	25,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	183,460	186,939	0	370,399
SA	0	0	0	8,000	2,000	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	604,654	0	604,654
SA	0	0	0	0	44,920	0	44,920
TOTAL <N/A>	0	175,000	0	191,460	838,513	0	1,204,973
TOTAL 451036 1	0	175,000	0	191,460	838,513	0	1,204,973
TOTAL Project:	0	175,000	0	191,460	838,513	0	1,204,973

ITEM NUMBER:451038 1 PROJECT DESCRIPTION:SR 9/NW 27 AVENUE BETWEEN NW 80 STREET AND NW 83 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .180MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	131,692	0	0	0	0	131,692
SA	0	15,000	0	0	0	0	15,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	249,762	10,812	0	260,574
SA	0	0	0	4,000	1,000	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	536,525	0	536,525

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	SA							
TOTAL <N/A>	0	0	0	0	50,535	0	50,535	
TOTAL 451038 1	0	146,692	0	253,762	598,872	0	999,326	
TOTAL Project:	0	146,692	0	253,762	598,872	0	999,326	

ITEM NUMBER:451049 1 PROJECT DESCRIPTION:SR 944/NW 54TH STREET FROM NW 32 AVENUE TO NW 12 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.060MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	425,461	0	0	0	0	425,461
SA	0	35,000	0	0	0	0	35,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	76,051	7,782	0	83,833
SA	0	0	0	4,000	1,000	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,832,099	0	1,832,099
SA	0	0	0	0	0	75,000	75,000
TOTAL <N/A>	0	460,461	0	80,051	1,840,881	75,000	2,456,393
TOTAL 451049 1	0	460,461	0	80,051	1,840,881	75,000	2,456,393
TOTAL Project:	0	460,461	0	80,051	1,840,881	75,000	2,456,393

ITEM NUMBER:451053 1 PROJECT DESCRIPTION:SR A1A/COLLINS AVENUE FROM SOUTH OF SR 826 TO NORTH OF 178 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.000MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	125,522	0	0	0	0	125,522
SA	0	3,000	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	521,621	0	0	521,621

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	SA							
TOTAL <N/A>	0	0	0	1,337	0	0	1,337	
TOTAL 451053 1	0	128,522	0	522,958	0	0	651,480	
TOTAL Project:	0	128,522	0	522,958	0	0	651,480	

ITEM NUMBER:451122 1 PROJECT DESCRIPTION:SR 932/WEST 49 STREET FROM SR 826 TO WEST 4 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.994MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	330,780	0	0	0	0	330,780
SA	0	45,000	0	0	0	0	45,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	100,000	37,513	0	137,513
SA	0	0	0	8,000	2,000	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,755,527	0	1,755,527
SA	0	0	0	0	56,150	0	56,150
TOTAL <N/A>	0	375,780	0	108,000	1,851,190	0	2,334,970
TOTAL 451122 1	0	375,780	0	108,000	1,851,190	0	2,334,970
TOTAL Project:	0	375,780	0	108,000	1,851,190	0	2,334,970

ITEM NUMBER:451123 1 PROJECT DESCRIPTION:SR 5/BISCAYNE BLVD FROM NE 124 ST TO NE 146 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.650MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	289,074	0	0	0	0	289,074
SA	0	10,000	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	139,805	140,000	0	279,805
SA	0	0	0	180,195	10,000	15,675	205,870

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	0	0	0	1,399,573	1,399,573
SA	0	0	0	0	0	0	57,950	57,950
TOTAL <N/A>	0	299,074	0	320,000	150,000	0	1,473,198	2,242,272
TOTAL 451123 1	0	299,074	0	320,000	150,000	0	1,473,198	2,242,272
TOTAL Project:	0	299,074	0	320,000	150,000	0	1,473,198	2,242,272

ITEM NUMBER:451124 1 PROJECT DESCRIPTION:SR 9/NW 27 AVE FROM NW 7 ST TO NW 36 ST *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.040MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	450,958	0	0	0	0	0	450,958
SA	0	25,000	0	0	0	0	0	25,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	63,263	5,494	0	0	68,757
SA	0	0	0	4,000	1,000	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	0	2,448,376	0	0	2,448,376
SA	0	0	0	0	56,150	0	0	56,150
TOTAL <N/A>	0	475,958	0	67,263	2,511,020	0	0	3,054,241
TOTAL 451124 1	0	475,958	0	67,263	2,511,020	0	0	3,054,241
TOTAL Project:	0	475,958	0	67,263	2,511,020	0	0	3,054,241

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ITEM NUMBER:451190 1 PROJECT DESCRIPTION:SR-5/ US-1/ BISCAYNE BOULEVARD AT RAILROAD CROSSING 272654H *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .050MI TYPE OF WORK:RAILROAD CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	336,292	0	0	0	0	336,292
TOTAL <N/A>	0	336,292	0	0	0	0	336,292
TOTAL 451190 1	0	336,292	0	0	0	0	336,292
TOTAL Project:	0	336,292	0	0	0	0	336,292

ITEM NUMBER:451623 1 PROJECT DESCRIPTION:COLLINS AVENUE TRAFFIC STUDY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .148MI TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	24,900	0	0	0	0	24,900
LF	0	24,900	0	0	0	0	24,900
TOTAL <N/A>	0	49,800	0	0	0	0	49,800
TOTAL 451623 1	0	49,800	0	0	0	0	49,800
TOTAL Project:	0	49,800	0	0	0	0	49,800

ITEM NUMBER:451657 1 PROJECT DESCRIPTION:KENDALL DRIVE SHARED USE PATH *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.164MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF PINECREST							
LF	0	0	0	0	0	180,000	180,000

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TOTAL <N/A>	0	0	0	0	0	0	720,000	720,000
TOTAL 451657 1	0	0	0	0	0	0	900,000	900,000
TOTAL Project:	0	0	0	0	0	0	900,000	900,000

 ITEM NUMBER:452371 1 PROJECT DESCRIPTION:WRONG WAY DRIVING ENHANCED PAVEMENT INITIATIVE *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	20,000	0	0	0	0	20,000
TOTAL 452371 1	0	20,000	0	0	0	0	20,000
TOTAL Project:	0	20,000	0	0	0	0	20,000

 ITEM NUMBER:452428 1 PROJECT DESCRIPTION:TOWN OF BAY HARBOUR ISLANDS - BROAD CAUSEWAY BRIDGE PD&E STUDY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .805MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 452428 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

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ITEM NUMBER:452913 1 PROJECT DESCRIPTION:CONGRESSIONALLY DIRECTED SPENDING (CD23) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CD23	0	6,263,200	0	0	0	0	6,263,200
TOTAL <N/A>	0	6,263,200	0	0	0	0	6,263,200
TOTAL 452913 1	0	6,263,200	0	0	0	0	6,263,200
TOTAL Project:	0	6,263,200	0	0	0	0	6,263,200

ITEM NUMBER:453188 1 PROJECT DESCRIPTION:CORAL GABLES STREET RESURFACING PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

GR24	0	500,000	0	0	0	0	500,000
LF	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 453188 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:453189 1 PROJECT DESCRIPTION:CITY OF HIALEAH ROADWAY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

GR24	0	1,000,000	0	0	0	0	1,000,000
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	LF							
TOTAL <N/A>	0	900,000	0	0	0	0	0	900,000
TOTAL 453189 1	0	1,900,000	0	0	0	0	0	1,900,000
TOTAL Project:	0	1,900,000	0	0	0	0	0	1,900,000

ITEM NUMBER:453194 1 PROJECT DESCRIPTION:MIAMI - TAMIAMI BOULEVARD RECONSTRUCTION AND DRAINAGE IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
GR24	0	1,000,000	0	0	0	0	1,000,000
LF	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 453194 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

ITEM NUMBER:453249 1 PROJECT DESCRIPTION:CITY OF HIALEAH STORMWATER IMPROVEMENTS & ROADWAY REVITALIZATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
GR24	0	1,957,500	0	0	0	0	1,957,500
LF	0	489,375	0	0	0	0	489,375
TOTAL <N/A>	0	2,446,875	0	0	0	0	2,446,875
TOTAL 453249 1	0	2,446,875	0	0	0	0	2,446,875
TOTAL Project:	0	2,446,875	0	0	0	0	2,446,875

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ITEM NUMBER:453253 1 PROJECT DESCRIPTION:CORAL GABLES CITYWIDE BRIDGE REPAIR PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	600,000	0	0	0	0	600,000
LF	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	800,000	0	0	0	0	800,000
TOTAL 453253 1	0	800,000	0	0	0	0	800,000
TOTAL Project:	0	800,000	0	0	0	0	800,000

ITEM NUMBER:453254 1 PROJECT DESCRIPTION:CARD SOUND ROAD SAFETY IMPROVEMENT PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 453254 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:250548 8 PROJECT DESCRIPTION:SR A1A/S. ROOSEVELT FROM BERTHA STREET TO END OF SMATHERS BEACH *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .977MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	204,625	0	0	0	0	0	204,625

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DIH	204,991	0	0	0	0	0	0	204,991
DS	255,978	0	0	0	0	0	0	255,978
LF	31,994	0	0	0	0	0	0	31,994
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,311	0	0	0	0	0	0	63,311
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	367,281	0	0	0	0	0	0	367,281
LF	1,241,699	0	0	0	0	0	0	1,241,699
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	24,548,028	0	0	0	0	0	0	24,548,028
DDR	21,739	0	0	0	0	0	0	21,739
DS	183,422	0	0	0	0	0	0	183,422
LF	13,901	48,183	0	0	0	0	0	62,084
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	516,000	0	0	0	0	516,000
TOTAL <N/A>	27,136,969	48,183	516,000	0	0	0	0	27,701,152
TOTAL 250548 8	27,136,969	48,183	516,000	0	0	0	0	27,701,152

ITEM NUMBER:250548 9 PROJECT DESCRIPTION:SR A1A/S ROOSEVELT BLVD FROM E OF LA BRISA TO E OF KEY WEST OF THE SEA *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .313MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,421	0	0	0	0	0	43,421
DIH	19,715	0	0	0	0	0	19,715
DS	1,201	0	0	0	0	0	1,201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	178,861	0	0	0	0	0	178,861
DDR	35,308	0	0	0	0	0	35,308
DIH	0	10,000	0	0	0	0	10,000
DS	1,975	0	0	0	0	0	1,975
TOTAL <N/A>	280,481	10,000	0	0	0	0	290,481
TOTAL 250548 9	280,481	10,000	0	0	0	0	290,481

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ITEM NUMBER:443892 1 PROJECT DESCRIPTION:SR 5/WHITEHEAD STREET FROM FLEMING STREET TO WEST OF TRUMAN AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .401MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	271,004	712	0	0	0	0	271,716
DIH	24,032	0	0	0	0	0	24,032
DS	7,495	0	0	0	0	0	7,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	560,436	0	0	0	0	0	560,436
DS	5,317	0	0	0	0	0	5,317
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	868,284	120,712	0	0	0	0	988,996

FEDERAL PROJECT NUMBER: D621 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,499,829	0	0	0	0	0	2,499,829
DIH	1,469	8,531	0	0	0	0	10,000
DS	28,784	0	0	0	0	0	28,784
TOTAL D621 054 B	2,530,082	8,531	0	0	0	0	2,538,613
TOTAL 443892 1	3,398,366	129,243	0	0	0	0	3,527,609

ITEM NUMBER:443900 1 PROJECT DESCRIPTION:SR 5 FRONTAGE ROAD AT BOCA CHICA KEY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .408MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	244,445	0	0	0	0	0	244,445
DIH	33,856	0	0	0	0	0	33,856
DS	12,878	0	0	0	0	0	12,878

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,779,533	0	0	0	0	0	1,779,533
DIH	153	4,847	0	0	0	0	5,000
DS	1,975	0	0	0	0	0	1,975

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	2,072,840	44,847	0	0	0	0	2,117,687
TOTAL 443900 1	2,072,840	44,847	0	0	0	0	2,117,687

ITEM NUMBER:446007 1 PROJECT DESCRIPTION:SR A1A/S ROOSEVELT BLVD FROM GO TO LANE TO N OF ROOSEVELT BLVD *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .323MI TYPE OF WORK:RESURFACING - RIDE ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	144,444	0	0	0	0	0	144,444
DIH	42,721	0	0	0	0	0	42,721
DS	48,392	0	0	0	0	0	48,392

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	789,074	0	0	0	0	0	789,074
DDR	118,749	0	0	0	0	0	118,749
DIH	0	40,000	0	0	0	0	40,000
DS	1,975	0	0	0	0	0	1,975

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	24,000	0	0	0	0	24,000
TOTAL <N/A>	1,145,355	64,000	0	0	0	0	1,209,355
TOTAL 446007 1	1,145,355	64,000	0	0	0	0	1,209,355
TOTAL Project:	34,034,011	296,273	516,000	0	0	0	34,846,284

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ITEM NUMBER:405687 1 PROJECT DESCRIPTION:OLD KEYS BRIDGE KEY WEST - ISLAMORADA *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 8888 641 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SE	200,000	0	0	0	0	0	200,000
TOTAL 8888 641 A	200,000	0	0	0	0	0	200,000
TOTAL 405687 1	200,000	0	0	0	0	0	200,000
TOTAL Project:	200,000	0	0	0	0	0	200,000

ITEM NUMBER:434684 3 PROJECT DESCRIPTION:MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	945,972	0	0	0	0	0	945,972
DIH	4,360	17,699	0	0	0	0	22,059
DS	489,184	0	0	0	0	0	489,184
TOTAL <N/A>	1,439,516	17,699	0	0	0	0	1,457,215
TOTAL 434684 3	1,439,516	17,699	0	0	0	0	1,457,215

ITEM NUMBER:434684 4 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	779	820	0	0	0	0	1,599

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	DS	1,188,876	0	0	0	0	0	1,188,876
TOTAL <N/A>		1,189,655	820	0	0	0	0	1,190,475
TOTAL 434684 4		1,189,655	820	0	0	0	0	1,190,475

ITEM NUMBER:434684 5 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,176	3,959	0	0	0	0	5,135
DS	1,146,866	0	0	0	0	0	1,146,866
TOTAL <N/A>	1,148,042	3,959	0	0	0	0	1,152,001
TOTAL 434684 5	1,148,042	3,959	0	0	0	0	1,152,001

ITEM NUMBER:434684 6 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON CONSTRUCTION IN MONROE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	108,968	0	0	0	0	108,968
DS	0	1,180,000	0	0	0	0	1,180,000
TOTAL <N/A>	0	1,288,968	0	0	0	0	1,288,968
TOTAL 434684 6	0	1,288,968	0	0	0	0	1,288,968

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 ITEM NUMBER:434684 7 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSH BUTTON CONSTRUCTION IN MONROE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	112,148	0	0	0	112,148
DS	0	0	1,180,000	0	0	0	1,180,000
TOTAL <N/A>	0	0	1,292,148	0	0	0	1,292,148
TOTAL 434684 7	0	0	1,292,148	0	0	0	1,292,148

 ITEM NUMBER:434684 8 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,000,000	0	0	1,000,000
DIH	0	0	0	5,450	0	0	5,450
DS	0	0	0	180,000	0	0	180,000
TOTAL <N/A>	0	0	0	1,185,450	0	0	1,185,450
TOTAL 434684 8	0	0	0	1,185,450	0	0	1,185,450
TOTAL Project:	3,777,213	1,311,446	1,292,148	1,185,450	0	0	7,566,257

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ITEM NUMBER:435497 2 PROJECT DESCRIPTION:CITY OF KEY WEST - SOUTHARD STREET (INCLUDES SIDEWALKS) *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .172MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D620 038 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST							
ACSL	7,900	0	0	0	0	0	7,900
LF	76,353	0	0	0	0	0	76,353
SL	37,713	0	0	0	0	0	37,713
TALT	954,041	0	0	0	0	0	954,041
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	731	4,024	0	0	0	0	4,755
TOTAL D620 038 B	1,076,738	4,024	0	0	0	0	1,080,762
TOTAL 435497 2	1,076,738	4,024	0	0	0	0	1,080,762
TOTAL Project:	1,076,738	4,024	0	0	0	0	1,080,762

ITEM NUMBER:436430 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM MM 75.02 TO MM 81.44 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 6.413MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	357,917	0	0	0	0	0	357,917
DIH	27,297	9,672	0	0	0	0	36,969
DS	17,651	0	0	0	0	0	17,651
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	855,696	0	0	0	0	855,696
DIH	0	15,852	0	0	0	0	15,852
DS	1,548	900,420	0	0	0	0	901,968
TOTAL <N/A>	404,413	1,781,640	0	0	0	0	2,186,053
TOTAL 436430 1	404,413	1,781,640	0	0	0	0	2,186,053
TOTAL Project:	404,413	1,781,640	0	0	0	0	2,186,053

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ITEM NUMBER:436523 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HIGHWAY OVER CHANNEL 5 BRIDGE # 900098 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .935MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	474,848	0	0	0	0	0	474,848
DIH	11,333	0	0	0	0	0	11,333
DS	10,973	0	0	0	0	0	10,973
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	9,857,088	0	0	0	0	0	9,857,088
DIH	37,698	3,061	0	0	0	0	40,759
DS	65,547	0	0	0	0	0	65,547
TOTAL <N/A>	10,457,487	3,061	0	0	0	0	10,460,548
TOTAL 436523 1	10,457,487	3,061	0	0	0	0	10,460,548
TOTAL Project:	10,457,487	3,061	0	0	0	0	10,460,548

ITEM NUMBER:436764 2 PROJECT DESCRIPTION:PLANTATION KEY WEIGH STATION ROADWAY RECONSTRUCTION & LIGHTING *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .295MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	1,064,751	0	0	0	0	0	1,064,751
TOTAL <N/A>	1,064,751	0	0	0	0	0	1,064,751
TOTAL 436764 2	1,064,751	0	0	0	0	0	1,064,751
TOTAL Project:	1,064,751	0	0	0	0	0	1,064,751

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 ITEM NUMBER:440909 1 PROJECT DESCRIPTION:SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY *NON-SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D617 063 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	759	6,191	0	0	0	0	6,950
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
SA	50	0	0	0	0	0	50
TALT	737,253	0	0	0	0	0	737,253
TOTAL D617 063 B	738,062	6,191	0	0	0	0	744,253
TOTAL 440909 1	738,062	6,191	0	0	0	0	744,253

 ITEM NUMBER:440909 2 PROJECT DESCRIPTION:SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY *NON-SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	0	0	0	0	10,000,000	10,000,000
TOTAL <N/A>	0	0	0	0	0	10,000,000	10,000,000
TOTAL 440909 2	0	0	0	0	0	10,000,000	10,000,000
TOTAL Project:	738,062	6,191	0	0	0	10,000,000	10,744,253

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ITEM NUMBER:441964 1 PROJECT DESCRIPTION:SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL (BRIDGE 900094) *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 2.302MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	228,224	0	0	0	0	0	228,224
DDR	288	0	0	0	0	0	288
DIH	12,432	0	0	0	0	0	12,432
DS	11,748	0	0	0	0	0	11,748

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	2,834,167	0	0	0	0	0	2,834,167
DIH	2,157	49,736	0	0	0	0	51,893
DS	2,031	0	0	0	0	0	2,031

TOTAL <N/A>	3,091,047	49,736	0	0	0	0	3,140,783
TOTAL 441964 1	3,091,047	49,736	0	0	0	0	3,140,783
TOTAL Project:	3,091,047	49,736	0	0	0	0	3,140,783

ITEM NUMBER:442670 2 PROJECT DESCRIPTION:SNAKE CREEK BRIDGE PD&E STUDY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,765,761	0	0	1,765,761
DIH	0	0	0	20,000	20,000	20,000	60,000
DS	0	0	0	234,239	0	0	234,239

TOTAL <N/A>	0	0	0	2,020,000	20,000	20,000	2,060,000
TOTAL 442670 2	0	0	0	2,020,000	20,000	20,000	2,060,000
TOTAL Project:	0	0	0	2,020,000	20,000	20,000	2,060,000

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ITEM NUMBER:443213 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMNT SR5 OVERSEAS HGWY FROM MM 6.0 TO MM 53.0 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 46.998MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,230	0	0	0	0	0	1,230
DER	2,480	2,520	0	0	0	0	5,000
DS	29,006	0	0	0	0	0	29,006
TOTAL <N/A>	32,716	2,520	0	0	0	0	35,236

FEDERAL PROJECT NUMBER: E172 396 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	169,280	0	0	0	0	0	169,280
ER17	116,328	0	0	0	0	0	116,328
TOTAL E172 396 E	285,608	0	0	0	0	0	285,608
TOTAL 443213 1	318,324	2,520	0	0	0	0	320,844
TOTAL Project:	318,324	2,520	0	0	0	0	320,844

ITEM NUMBER:443893 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM S OF TOLLGATE BLVD TO LIGNUMVITAE CHANNEL *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 3.748MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: (LOWER MATECUMBE KEY)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,174	0	0	0	0	0	15,174
DS	51,710	0	0	0	0	0	51,710
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,497	4,714	0	0	0	0	40,211
DS	120,970	0	0	0	0	0	120,970
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	460,000	0	0	0	0	460,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 60,984 0 0 0 0 0 60,984
 TOTAL <N/A> 284,335 464,714 0 0 0 0 749,049

FEDERAL PROJECT NUMBER: D620 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSA 2,000 0 0 0 0 0 2,000
 EB 2,232 0 0 0 0 0 2,232
 GFSA 555,292 15,449 0 0 0 0 570,741
 SA 62,785 3,729 0 0 0 0 66,514
 SL 755,967 0 0 0 0 0 755,967
 TOTAL D620 011 B 1,378,276 19,178 0 0 0 0 1,397,454

FEDERAL PROJECT NUMBER: D621 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSA 4,159,447 0 0 0 0 0 4,159,447
 DS 11,773,791 0 0 0 0 0 11,773,791
 NHRE 1,787,830 0 0 0 0 0 1,787,830
 SA 1,507,266 14,734 0 0 0 0 1,522,000
 TOTAL D621 067 B 19,228,334 14,734 0 0 0 0 19,243,068
 TOTAL 443893 1 20,890,945 498,626 0 0 0 21,389,571

 ITEM NUMBER:443893 2 PROJECT DESCRIPTION:SR 5/US-1/OVERSEAS HWY FROM MM 70.00 TO 80.00 *NON-SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 5.505MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 1,000,980 963 0 0 0 0 1,001,943
 DIH 678 9,498 0 0 0 0 10,176
 DS 452,237 0 0 0 0 0 452,237
 TOTAL <N/A> 1,453,895 10,461 0 0 0 0 1,464,356
 TOTAL 443893 2 1,453,895 10,461 0 0 0 1,464,356
 TOTAL Project: 22,344,840 509,087 0 0 0 0 22,853,927

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ITEM NUMBER:443895 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM MM 32.98 TO MM 36.57 TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 3.414MI
EXTRA DESCRIPTION: (FROM SPANISH HARBOR CHANNEL TO BAHIA HONDA CHANNEL) (SCOUT KEY/WEST SUMMERLAND KEY)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,435	0	0	0	0	0	1,435
DIH	38,453	0	0	0	0	0	38,453
DS	15,144	0	0	0	0	0	15,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	634,928	0	0	0	0	0	634,928
DIH	10,400	2,673	0	0	0	0	13,073
DS	88,653	0	0	0	0	0	88,653
TOTAL <N/A>	789,013	2,673	0	0	0	0	791,686
FEDERAL PROJECT NUMBER: D620 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	603,778	0	0	0	0	0	603,778
TOTAL D620 014 B	603,778	0	0	0	0	0	603,778
FEDERAL PROJECT NUMBER: D621 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,000,000	0	0	0	0	0	1,000,000
DDR	498,973	0	0	0	0	0	498,973
DS	328,810	0	0	0	0	0	328,810
RED	2,446,662	0	0	0	0	0	2,446,662
SA	47,404	0	0	0	0	0	47,404
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	200,000	0	0	0	0	0	200,000
TOTAL D621 065 B	4,521,849	0	0	0	0	0	4,521,849
TOTAL 443895 1	5,914,640	2,673	0	0	0	0	5,917,313

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ITEM NUMBER:443897 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM MM 31.4 TO MM 32.5 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.131MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: (BIG PINE KEY)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,818	0	0	0	0	0	26,818
DS	25,645	0	0	0	0	0	25,645
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	350,311	0	0	0	0	0	350,311
DIH	532	9,876	0	0	0	0	10,408
DS	15,533	0	0	0	0	0	15,533
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,000	0	0	0	0	0	80,000
TOTAL <N/A>	498,839	9,876	0	0	0	0	508,715

FEDERAL PROJECT NUMBER: D620 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	568,050	0	0	0	0	0	568,050
TOTAL D620 015 B	568,050	0	0	0	0	0	568,050

FEDERAL PROJECT NUMBER: D621 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,472,165	0	0	0	0	0	1,472,165
DDR	17,783	0	0	0	0	0	17,783
SA	686,555	0	0	0	0	0	686,555
TOTAL D621 066 B	2,176,503	0	0	0	0	0	2,176,503
TOTAL 443897 1	3,243,392	9,876	0	0	0	0	3,253,268
TOTAL Project:	9,158,032	12,549	0	0	0	0	9,170,581

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ITEM NUMBER:443898 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM MM 19.4 TO 19.8 AND MM 20.6 TO 23.1 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 3.684MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,611	0	0	0	0	0	7,611
DS	13,761	0	0	0	0	0	13,761
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,806	32,194	0	0	0	0	40,000
TOTAL <N/A>	29,178	33,194	0	0	0	0	62,372

FEDERAL PROJECT NUMBER: D620 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,048	0	0	0	0	0	6,048
GFS A	506,667	0	0	0	0	0	506,667
GFS L	316,398	0	0	0	0	0	316,398
SA	105,863	0	0	0	0	0	105,863
TOTAL D620 006 B	934,976	0	0	0	0	0	934,976

FEDERAL PROJECT NUMBER: D623 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	4,001,086	0	0	0	0	0	4,001,086
ACPR	3,583,302	0	0	0	0	0	3,583,302
ARDR	4,903,901	0	0	0	0	0	4,903,901
DDR	423,764	0	0	0	0	0	423,764
DS	263,107	0	0	0	0	0	263,107
SA	1,314,762	20,730	0	0	0	0	1,335,492
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	265,000	0	0	0	265,000
TOTAL D623 004 B	14,489,922	20,730	265,000	0	0	0	14,775,652
TOTAL 443898 1	15,454,076	53,924	265,000	0	0	0	15,773,000

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ITEM NUMBER:443920 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. FROM MM 26.2 TO MM 27.4 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.169MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2018 RESURFACING PROJECT; MILLING AND RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	35,336	0	0	0	0	0	35,336
TOTAL <N/A>	35,336	0	0	0	0	0	35,336
FEDERAL PROJECT NUMBER: D620 009 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,660	0	0	0	0	0	42,660
SA	294,437	2,129	0	0	0	0	296,566
SL	209,744	0	0	0	0	0	209,744
TOTAL D620 009 B	546,841	2,129	0	0	0	0	548,970
FEDERAL PROJECT NUMBER: D623 005 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	2,564,128	0	0	0	0	0	2,564,128
ACPR	54,834	0	0	0	0	0	54,834
ACSA	40,000	0	0	0	0	0	40,000
ACSL	0	19,585	0	0	0	0	19,585
DDR	2,070	0	0	0	0	0	2,070
DS	41,804	0	0	0	0	0	41,804
SA	1,005,738	0	0	0	0	0	1,005,738
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	95,000	0	0	0	0	95,000
TOTAL D623 005 B	3,708,574	114,585	0	0	0	0	3,823,159
TOTAL 443920 1	4,290,751	116,714	0	0	0	0	4,407,465
TOTAL Project:	19,744,827	170,638	265,000	0	0	0	20,180,465

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ITEM NUMBER:443921 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY. NORTHBOUND FROM MM 97.0 TO MM 100.0 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 2.974MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: (KEY LARGO) 2018 RESURFACING PROJECT/MILLING AND RESURFACING WORK FROM MM 99.6 TO MM 100 INC
LUDES THE SOUTHBOUND. EXCEPTION AT INTERSECTION OF ATLANTIC BLVD/OCEAN BAY DRIVE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	308	0	0	0	0	0	308
DIH	109,804	0	0	0	0	0	109,804
DS	82,909	0	0	0	0	0	82,909
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,160	0	0	0	0	0	32,160
DIH	1,611	1,000	0	0	0	0	2,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	51,163	0	0	0	0	0	51,163
LF	90,129	0	0	0	0	0	90,129
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	30,000	0	0	0	0	30,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	368,084	31,000	200,000	0	0	0	599,084

FEDERAL PROJECT NUMBER: D620 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	173,003	0	0	0	0	0	173,003
ACSS	34,075	0	0	0	0	0	34,075
HSP	36,073	0	0	0	0	0	36,073
SA	444,982	0	0	0	0	0	444,982
SL	348,591	0	0	0	0	0	348,591
TOTAL D620 012 B	1,036,724	0	0	0	0	0	1,036,724

FEDERAL PROJECT NUMBER: D622 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	4,171,450	0	0	0	0	0	4,171,450
ACPR	1,300,000	0	0	0	0	0	1,300,000

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ACSA	6,708	0	0	0	0	0	0	6,708
ACSS	803,049	61,653	0	0	0	0	0	864,702
DDR	1,350,702	0	0	0	0	0	0	1,350,702
DS	4,627	0	0	0	0	0	0	4,627
SA	127,825	507,899	0	0	0	0	0	635,724
TOTAL D622 025 B	7,764,361	569,552	0	0	0	0	0	8,333,913
TOTAL 443921 1	9,169,169	600,552	200,000	0	0	0	0	9,969,721
TOTAL Project:	9,169,169	600,552	200,000	0	0	0	0	9,969,721

ITEM NUMBER:444124 1 PROJECT DESCRIPTION:D/W CONTINGENCY FOR SMALL COUNTY OUTREACH PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARSC	731,707	0	0	0	0	0	731,707
GRSC	0	225,462	198,755	882,439	913,415	918,902	3,138,973
LFB	0	419,939	0	0	0	0	419,939
SCED	0	0	207,526	243,902	243,902	243,902	939,232
SCOP	0	0	238,537	240,976	241,951	242,439	963,903
SCWR	0	0	318,415	315,000	315,000	315,000	1,263,415
TOTAL <N/A>	731,707	645,401	963,233	1,682,317	1,714,268	1,720,243	7,457,169
TOTAL 444124 1	731,707	645,401	963,233	1,682,317	1,714,268	1,720,243	7,457,169
TOTAL Project:	731,707	645,401	963,233	1,682,317	1,714,268	1,720,243	7,457,169

ITEM NUMBER:444351 1 PROJECT DESCRIPTION:SR 5/OVRSEAS HWY FROM N OF BOCA CHICA CHANNEL TO S OF ROCKLAND CHANNEL *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 3.025MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,497	0	0	0	0	0	1,497
DIH	27,061	0	0	0	0	0	27,061
DS	223,761	0	0	0	0	0	223,761
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	946,297	0	0	0	0	0	946,297

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		DIH	DS	TOTAL	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
		1,229	237,836	1,437,681	59,959	0	0	0	0	61,188
TOTAL <N/A>		237,836	0	1,437,681	59,959	0	0	0	0	237,836
TOTAL 444351 1		1,437,681	59,959	1,437,681	59,959	0	0	0	0	1,497,640
TOTAL Project:		1,437,681	59,959	1,437,681	59,959	0	0	0	0	1,497,640

ITEM NUMBER:444920 1 PROJECT DESCRIPTION:SR 5/US 1 FL KEYS CONNECTED VEHICLES PILOT PROJECT *SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH:116.606MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,226	0	0	0	0	0	2,226
DS	80,859	0	0	0	0	0	80,859

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	13,905	0	0	0	0	0	13,905
TOTAL <N/A>	96,990	0	0	0	0	0	96,990

FEDERAL PROJECT NUMBER: D620 071 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	1,107,334	0	0	0	0	0	1,107,334
ACSA	721,820	63,994	0	0	0	0	785,814
DITS	2,000,000	0	0	0	0	0	2,000,000
NHPP	2,179,892	0	0	0	0	0	2,179,892
SL	146,949	0	0	0	0	0	146,949
TOTAL D620 071 B	6,155,995	63,994	0	0	0	0	6,219,989
TOTAL 444920 1	6,252,985	63,994	0	0	0	0	6,316,979
TOTAL Project:	6,252,985	63,994	0	0	0	0	6,316,979

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 ITEM NUMBER:446005 1 PROJECT DESCRIPTION:SR 5/US-1/OVERSEAS HIGHWAY FROM MM 108.4 TO MM 112.8 *SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 5.202MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,277	0	0	0	0	0	26,277
DS	61,432	0	0	0	0	0	61,432
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	124,388	0	0	0	0	124,388
TOTAL <N/A>	87,709	124,388	0	0	0	0	212,097
FEDERAL PROJECT NUMBER: D621 062 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	941,189	0	0	0	0	0	941,189
TOTAL D621 062 B	941,189	0	0	0	0	0	941,189
FEDERAL PROJECT NUMBER: D623 025 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	8,479,177	0	0	0	0	8,479,177
ACSM	0	762,530	0	0	0	0	762,530
DS	0	511,861	0	0	0	0	511,861
SA	0	3,820,268	1,182,432	0	0	0	5,002,700
SM	0	3,292,950	1,060,528	0	0	0	4,353,478
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	448,000	0	0	0	448,000
TOTAL D623 025 B	0	16,866,786	2,690,960	0	0	0	19,557,746
TOTAL 446005 1	1,028,898	16,991,174	2,690,960	0	0	0	20,711,032

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ITEM NUMBER:446005 2 PROJECT DESCRIPTION:SR 5/US-1/OVERSEAS HIGHWAY FROM MM 109.026 TO 110.548 *SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.419MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	177,497	0	0	0	0	0	177,497
TOTAL <N/A>	177,497	10,000	0	0	0	0	187,497
TOTAL 446005 2	177,497	10,000	0	0	0	0	187,497
TOTAL Project:	1,206,395	17,001,174	2,690,960	0	0	0	20,898,529

ITEM NUMBER:446011 1 PROJECT DESCRIPTION:SR5/US-1/N ROOSEVELT BLVD FROM EISENHOWER DR TO S ROOSEVELT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 2.634MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	900,607	2,183	0	0	0	0	902,790
DIH	2,528	39,891	10,000	10,000	0	0	62,419
DS	169,528	0	0	0	0	0	169,528
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	3,119,506	0	0	0	3,119,506
CARU	0	0	26,122	0	0	0	26,122
DDR	0	0	1,488,939	0	0	0	1,488,939
DIH	0	0	52,900	0	0	0	52,900
DS	0	0	397,978	0	0	0	397,978
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	180,000	0	180,000
TOTAL <N/A>	1,072,663	42,074	5,095,445	10,000	180,000	0	6,400,182
TOTAL 446011 1	1,072,663	42,074	5,095,445	10,000	180,000	0	6,400,182
TOTAL Project:	1,072,663	42,074	5,095,445	10,000	180,000	0	6,400,182

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ITEM NUMBER:446178 1 PROJECT DESCRIPTION:SR5/US1 OVERSEAS HWY OVER NORTH HARRIS CHANNEL BRIDGE #900109 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .070MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	142,054	0	0	0	0	0	142,054
DIH	322	5,678	0	0	0	0	6,000
DS	3,257	0	0	0	0	0	3,257
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	939,840	0	0	0	939,840
DIH	0	0	3,174	0	0	0	3,174
TOTAL <N/A>	145,633	5,678	943,014	0	0	0	1,094,325
TOTAL 446178 1	145,633	5,678	943,014	0	0	0	1,094,325
TOTAL Project:	145,633	5,678	943,014	0	0	0	1,094,325

ITEM NUMBER:446184 1 PROJECT DESCRIPTION:SR 5/US-1 OVERSEAS HWY OVER TORCH KEY CHANNEL - BRIDGE # 900113 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .155MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	76,000	0	0	0	0	76,000
DIH	0	3,000	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	778,988	0	0	778,988
DIH	0	0	0	3,270	0	0	3,270
TOTAL <N/A>	0	79,000	0	782,258	0	0	861,258
TOTAL 446184 1	0	79,000	0	782,258	0	0	861,258
TOTAL Project:	0	79,000	0	782,258	0	0	861,258

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ITEM NUMBER:446186 1 PROJECT DESCRIPTION:SR5/US1 OVERSEAS HWY OVER SPANISH HARBOR CHANNEL - BRIDGE #900106 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .667MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	346,643	0	0	0	0	0	346,643
DIH	942	3,245	0	0	0	0	4,187
DS	8,491	0	0	0	0	0	8,491
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	3,186,061	0	0	0	3,186,061
DIH	0	0	10,580	0	0	0	10,580
TOTAL <N/A>	356,076	3,245	3,196,641	0	0	0	3,555,962
TOTAL 446186 1	356,076	3,245	3,196,641	0	0	0	3,555,962
TOTAL Project:	356,076	3,245	3,196,641	0	0	0	3,555,962

ITEM NUMBER:446187 1 PROJECT DESCRIPTION:SR5/US1 OVERSEAS HWY OVER OHIO-MISSOURI CHANNEL - BRIDGE # 900104 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .293MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	90,000	0	0	0	90,000
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	929,518	929,518
DIH	0	0	0	0	0	28,975	28,975
TOTAL <N/A>	0	0	95,000	0	0	958,493	1,053,493
TOTAL 446187 1	0	0	95,000	0	0	958,493	1,053,493
TOTAL Project:	0	0	95,000	0	0	958,493	1,053,493

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ITEM NUMBER:446191 1 PROJECT DESCRIPTION:SR5/US1-OVERSEAS HWY OVER TEA TABLE RELIEF - BRIDGE # 900088 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .053MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	110,932	0	0	0	0	0	110,932
DS	543	0	0	0	0	0	543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	784,760	119,406	0	0	0	0	904,166
DIH	0	10,280	0	0	0	0	10,280
DS	7,398	0	0	0	0	0	7,398
TOTAL <N/A>	903,633	129,686	0	0	0	0	1,033,319
TOTAL 446191 1	903,633	129,686	0	0	0	0	1,033,319
TOTAL Project:	903,633	129,686	0	0	0	0	1,033,319

ITEM NUMBER:446192 1 PROJECT DESCRIPTION:SR5/US1 OVERSEAS HWY OVER BAHIA HONDA CHANNEL - BRIDGE 900016 & 900045 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.272MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,218,292	0	0	0	0	0	1,218,292
DIH	4,350	4,976	0	0	0	0	9,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	16,959,962	839,300	0	0	17,799,262
DDR	0	0	0	2,517,900	0	0	2,517,900
DIH	0	0	0	109,000	0	0	109,000
TOTAL <N/A>	1,222,642	4,976	16,959,962	3,466,200	0	0	21,653,780
TOTAL 446192 1	1,222,642	4,976	16,959,962	3,466,200	0	0	21,653,780
TOTAL Project:	1,222,642	4,976	16,959,962	3,466,200	0	0	21,653,780

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ITEM NUMBER:446231 1 PROJECT DESCRIPTION:SR5/US1 OVERSEAS HWY SEVEN MILE BRIDGE OVER MOSER CHANNEL- BR# 900101 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 6.793MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,580,242	3,267	0	0	0	0	1,583,509
DIH	660	16,999	0	0	0	0	17,659
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	19,889,056	0	0	19,889,056
DIH	0	0	0	109,000	0	0	109,000
TOTAL <N/A>	1,580,902	20,266	0	19,998,056	0	0	21,599,224
TOTAL 446231 1	1,580,902	20,266	0	19,998,056	0	0	21,599,224
TOTAL Project:	1,580,902	20,266	0	19,998,056	0	0	21,599,224

ITEM NUMBER:446901 1 PROJECT DESCRIPTION:SR 5/OVRSEAS HWY FROM N OF COW KEY BR TO S OF BOCA CHICA CHANNEL BR *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.837MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	455	0	0	0	0	0	455
DIH	15,165	0	0	0	0	0	15,165
DS	166,771	0	0	0	0	0	166,771
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	572,640	0	0	0	0	0	572,640
DIH	167	4,899	0	0	0	0	5,066
DS	169,372	0	0	0	0	0	169,372
TOTAL <N/A>	924,570	4,899	0	0	0	0	929,469
TOTAL 446901 1	924,570	4,899	0	0	0	0	929,469
TOTAL Project:	924,570	4,899	0	0	0	0	929,469

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ITEM NUMBER:447752 1 PROJECT DESCRIPTION:SR-5/OVERSEAS HWY OVER SHARK CHANNEL BRIDGE 900081 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .931MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	75,000	0	0	0	75,000
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	518,837	0	518,837
DIH	0	0	0	0	5,615	0	5,615
TOTAL <N/A>	0	0	80,000	0	524,452	0	604,452
TOTAL 447752 1	0	0	80,000	0	524,452	0	604,452
TOTAL Project:	0	0	80,000	0	524,452	0	604,452

ITEM NUMBER:447753 1 PROJECT DESCRIPTION:SR-5/OVERSEAS HWY OVER OHIO BAHIA HONDA CHANNEL BRIDGE 900105 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .224MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	165,381	0	0	0	0	0	165,381
DIH	70	4,930	0	0	0	0	5,000
DS	5,556	0	0	0	0	0	5,556
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	2,257,078	0	0	2,257,078
DIH	0	0	0	5,450	0	0	5,450
TOTAL <N/A>	171,007	4,930	0	2,262,528	0	0	2,438,465
TOTAL 447753 1	171,007	4,930	0	2,262,528	0	0	2,438,465
TOTAL Project:	171,007	4,930	0	2,262,528	0	0	2,438,465

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ITEM NUMBER:447754 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY OVER NORTH PINE CHANNEL BRIDGE 900110 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .140MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	75,000	0	75,000
DIH	91	0	0	0	5,000	0	5,091
TOTAL <N/A>	91	0	0	0	80,000	0	80,091
TOTAL 447754 1	91	0	0	0	80,000	0	80,091
TOTAL Project:	91	0	0	0	80,000	0	80,091

ITEM NUMBER:447755 1 PROJECT DESCRIPTION:SR 5/OVERSEAS HWY OVER TORCH RAMROD CHANNEL BRIDGE 900114 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .123MI TYPE OF WORK:BRIDGE REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	65,000	0	0	0	65,000
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	480,644	0	480,644
DIH	0	0	0	0	5,615	0	5,615
TOTAL <N/A>	0	0	70,000	0	486,259	0	556,259
TOTAL 447755 1	0	0	70,000	0	486,259	0	556,259
TOTAL Project:	0	0	70,000	0	486,259	0	556,259

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ITEM NUMBER:447756 1 PROJECT DESCRIPTION:SR-5/OVERSEAS HWY OVER KEMP CHANNEL BRIDGE 900116 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .211MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	88,000	0	0	0	0	88,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	822,950	0	0	822,950
DIH	0	0	0	5,450	0	0	5,450
TOTAL <N/A>	0	93,000	0	828,400	0	0	921,400
TOTAL 447756 1	0	93,000	0	828,400	0	0	921,400
TOTAL Project:	0	93,000	0	828,400	0	0	921,400

ITEM NUMBER:447757 1 PROJECT DESCRIPTION:SR-5/OVERSEAS HWY OVER VACA CUT BRIDGE 900126 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .105MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	92,000	0	0	0	92,000
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	910,753	0	910,753
DIH	0	0	0	0	5,615	0	5,615
TOTAL <N/A>	0	0	97,000	0	916,368	0	1,013,368
TOTAL 447757 1	0	0	97,000	0	916,368	0	1,013,368
TOTAL Project:	0	0	97,000	0	916,368	0	1,013,368

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ITEM NUMBER:447769 1 PROJECT DESCRIPTION:CARD SOUND ROAD AT TUBBYS CREEK BRIDGE #904982 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .020MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
ACBR	0	0	2,791,865	0	0	0	2,791,865
TOTAL <N/A>	0	0	2,791,865	0	0	0	2,791,865
FEDERAL PROJECT NUMBER: D622 017 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	9,439	0	0	0	0	9,439
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
ACBR	567,561	0	0	0	0	0	567,561
LF	191,805	0	0	0	0	0	191,805
TOTAL D622 017 B	759,366	9,439	0	0	0	0	768,805
TOTAL 447769 1	759,366	9,439	2,791,865	0	0	0	3,560,670
TOTAL Project:	759,366	9,439	2,791,865	0	0	0	3,560,670

ITEM NUMBER:447770 1 PROJECT DESCRIPTION:CARD SOUND ROAD AT MOSQUITO CREEK BRIDGE #904984 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .019MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
ACBR	0	0	2,792,230	0	0	0	2,792,230
TOTAL <N/A>	0	0	2,792,230	0	0	0	2,792,230
FEDERAL PROJECT NUMBER: D622 018 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	9,960	0	0	0	0	9,960

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC								
ACBR	567,040	0	0	0	0	0	0	567,040
LF	192,002	0	0	0	0	0	0	192,002
TOTAL D622 018 B	759,042	9,960	0	0	0	0	0	769,002
TOTAL 447770 1	759,042	9,960	2,792,230	0	0	0	0	3,561,232
TOTAL Project:	759,042	9,960	2,792,230	0	0	0	0	3,561,232

ITEM NUMBER:447806 1 PROJECT DESCRIPTION:SR 5/US-1/OVERSEAS HIGHWAY FROM MM 36.6 TO MM 38.4 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.818MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	90,455	0	0	0	0	0	90,455
TOTAL <N/A>	90,455	0	0	0	0	0	90,455

FEDERAL PROJECT NUMBER: D621 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	70,058	0	0	0	0	0	70,058
SA	472,647	1,054	0	0	0	0	473,701
TOTAL D621 063 B	542,705	1,054	0	0	0	0	543,759

FEDERAL PROJECT NUMBER: D622 076 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,618,272	0	0	0	0	3,618,272
SA	0	614,806	0	0	0	0	614,806

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	70,000	0	0	0	70,000
TOTAL D622 076 B	0	4,233,078	70,000	0	0	0	4,303,078
TOTAL 447806 1	633,160	4,234,132	70,000	0	0	0	4,937,292
TOTAL Project:	633,160	4,234,132	70,000	0	0	0	4,937,292

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ITEM NUMBER:447810 1 PROJECT DESCRIPTION:SR 5/US-1/OVERSEAS HWY FROM MM 87.16 TO MM 90.02 (PLANTATION KEY) *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 2.942MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,894	0	0	0	0	0	28,894
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	3,797,669	0	3,797,669
CARU	0	0	0	0	245,825	0	245,825
DIH	0	0	0	0	33,690	0	33,690
SA	0	0	0	0	5,707,549	0	5,707,549
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	210,000	210,000
TOTAL <N/A>	28,894	0	0	0	9,784,733	210,000	10,023,627

FEDERAL PROJECT NUMBER: D622 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	867,110	104	0	0	0	0	867,214
TOTAL D622 064 B	867,110	104	0	0	0	0	867,214
TOTAL 447810 1	896,004	104	0	0	9,784,733	210,000	10,890,841
TOTAL Project:	896,004	104	0	0	9,784,733	210,000	10,890,841

ITEM NUMBER:448206 1 PROJECT DESCRIPTION:SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL - BRIDGE 900094 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 3.069MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	81,706	0	0	0	0	0	81,706
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBR	0	0	13,150,000	0	0	0	13,150,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	0	0	0	0	128,206,765	0	128,206,765
	BNBR	0	0	0	0	113,017,000	0	113,017,000
TOTAL <N/A>		81,706	0	13,150,000	0	241,223,765	0	254,455,471

FEDERAL PROJECT NUMBER: D622 043 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	6,935,690	89,135	0	0	0	0	7,024,825
TOTAL D622 043 B		6,935,690	89,135	0	0	0	0	7,024,825
TOTAL 448206 1		7,017,396	89,135	13,150,000	0	241,223,765	0	261,480,296
TOTAL Project:		7,017,396	89,135	13,150,000	0	241,223,765	0	261,480,296

ITEM NUMBER:448207 1 PROJECT DESCRIPTION:SR 5/US-1/OVERSEAS HWY SEVEN MILE BR OVER MOSER CHANNEL BRIDGE #900101 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 6.793MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	0	26,350,000	0	0	0	0	26,350,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	0	0	0	14,710,000	0	150,000	14,860,000
	DDR	0	0	0	1,000,000	0	0	1,000,000
	DIH	0	0	0	1,000,000	0	0	1,000,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	0	0	0	0	960,000	18,524,515	19,484,515
TOTAL <N/A>		0	26,350,000	0	16,710,000	960,000	18,674,515	62,694,515
TOTAL 448207 1		0	26,350,000	0	16,710,000	960,000	18,674,515	62,694,515
TOTAL Project:		0	26,350,000	0	16,710,000	960,000	18,674,515	62,694,515

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ITEM NUMBER:448208 1 PROJECT DESCRIPTION:117 STREET AT VACA CHANNEL #2 BRIDGE # 904517 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .188MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
GFBZ	0	0	930,000	0	0	0	930,000
TOTAL <N/A>	0	0	930,000	0	0	0	930,000
FEDERAL PROJECT NUMBER: D623 032 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
GFBZ	121,025	0	0	0	0	0	121,025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFBZ	0	9,748	0	0	0	0	9,748
TOTAL D623 032 B	121,025	9,748	0	0	0	0	130,773
TOTAL 448208 1	121,025	9,748	930,000	0	0	0	1,060,773
TOTAL Project:	121,025	9,748	930,000	0	0	0	1,060,773

ITEM NUMBER:448993 1 PROJECT DESCRIPTION:116TH STREET OVER VENICE WATERWAY BRIDGE #904512 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .002MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
ACBZ	0	95,000	0	0	0	0	95,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARATHON							
ACBZ	0	0	0	0	879,518	0	879,518
TOTAL <N/A>	0	95,000	0	0	879,518	0	974,518
TOTAL 448993 1	0	95,000	0	0	879,518	0	974,518
TOTAL Project:	0	95,000	0	0	879,518	0	974,518

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ITEM NUMBER:449645 1 PROJECT DESCRIPTION:112TH STREET OVER CALOOSA CHANNEL BRIDGE # 904510 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .006MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFBZ	0	107,000	0	0	0	0	107,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFBZ	0	0	0	1,113,500	0	0	1,113,500
TOTAL <N/A>	0	107,000	0	1,113,500	0	0	1,220,500
TOTAL 449645 1	0	107,000	0	1,113,500	0	0	1,220,500
TOTAL Project:	0	107,000	0	1,113,500	0	0	1,220,500

ITEM NUMBER:449738 1 PROJECT DESCRIPTION:SR 5/US-1/OVERSEAS HWY FROM WEST OF VENETIAN BLVD TO FRONTAINE DRIVE *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.478MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	316,203	0	0	0	0	316,203
DIH	0	30,000	0	0	0	0	30,000
DS	42,665	0	0	0	0	0	42,665
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	3,576,861	35,509	0	3,612,370
DIH	0	0	0	0	84,225	0	84,225
TOTAL <N/A>	42,665	346,203	0	3,576,861	119,734	0	4,085,463
TOTAL 449738 1	42,665	346,203	0	3,576,861	119,734	0	4,085,463
TOTAL Project:	42,665	346,203	0	3,576,861	119,734	0	4,085,463

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ITEM NUMBER:449756 1 PROJECT DESCRIPTION:SR 5/ OVERSEAS HIGHWAY AT NORTH COLLEGE ROAD *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .220MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	119,897	0	0	0	119,897
DIH	0	0	20,000	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,454,498	0	1,454,498
DIH	0	0	0	0	51,658	0	51,658
TOTAL <N/A>	0	0	139,897	0	1,506,156	0	1,646,053
TOTAL 449756 1	0	0	139,897	0	1,506,156	0	1,646,053
TOTAL Project:	0	0	139,897	0	1,506,156	0	1,646,053

ITEM NUMBER:451095 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,795	5,795
DS	0	0	0	0	0	1,180,000	1,180,000
TOTAL <N/A>	0	0	0	0	0	1,185,795	1,185,795
TOTAL 451095 1	0	0	0	0	0	1,185,795	1,185,795
TOTAL Project:	0	0	0	0	0	1,185,795	1,185,795

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 ITEM NUMBER:451622 1 PROJECT DESCRIPTION:KEY LARGO III ROADWAY AND DRAINAGE IMPROVEMENT PROJECT *NON-SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 2.038MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
GRSC	0	881,342	592,952	0	0	0	1,474,294
LF	0	929,200	0	0	0	0	929,200
SCED	0	369,719	36,376	0	0	0	406,095
SCOP	0	481,356	0	0	0	0	481,356
SCWR	0	425,853	0	0	0	0	425,853
TOTAL <N/A>	0	3,087,470	629,328	0	0	0	3,716,798
TOTAL 451622 1	0	3,087,470	629,328	0	0	0	3,716,798
TOTAL Project:	0	3,087,470	629,328	0	0	0	3,716,798

 ITEM NUMBER:452438 1 PROJECT DESCRIPTION:HURRICANE IAN-US 1/OVERSEAS HWY S.END OF THE BAHIA HONDA BRIDGE MM35.2 *NON-SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	6,019	0	0	0	0	6,019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	69,210	0	0	0	0	69,210
TOTAL <N/A>	0	75,229	0	0	0	0	75,229
TOTAL 452438 1	0	75,229	0	0	0	0	75,229
TOTAL Project:	0	75,229	0	0	0	0	75,229

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ITEM NUMBER:452439 1 PROJECT DESCRIPTION:HURRICANE IAN-US 1 OVERSEAS HWY AT MM 11.00 *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	11,199	0	0	0	0	11,199
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	128,779	0	0	0	0	128,779
TOTAL <N/A>	0	139,978	0	0	0	0	139,978
TOTAL 452439 1	0	139,978	0	0	0	0	139,978
TOTAL Project:	0	139,978	0	0	0	0	139,978

ITEM NUMBER:452440 1 PROJECT DESCRIPTION:HURRICANE IAN-US1/OVERSEAS HWY BETWEEN MM 4.84 SB AND MM 5.05 NB *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .210MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	2,715	0	0	0	0	2,715
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	31,220	0	0	0	0	31,220
TOTAL <N/A>	0	33,935	0	0	0	0	33,935
TOTAL 452440 1	0	33,935	0	0	0	0	33,935
TOTAL Project:	0	33,935	0	0	0	0	33,935
TOTAL DIST: 06	4,825,425,091	964,458,185	657,219,072	699,494,726	723,966,452	2,759,722,961	10,630,286,487

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ITEM NUMBER: 257165 1 PROJECT DESCRIPTION: US 41 (SR 45) FROM SR 44 TO N OF SR 200 *NON-SIS*
DISTRICT: 07 COUNTY: CITRUS PROJECT LENGTH: 6.578MI TYPE OF WORK: ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,277,938	0	336,555	0	0	0	1,614,493
DIH	330,826	73	0	0	0	0	330,899
DS	178,763	0	0	0	0	0	178,763
SA	0	0	1,101,306	0	0	0	1,101,306
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,285	0	0	0	0	0	24,285
DIH	35,977	2,994	0	0	0	0	38,971
DS	7,160	0	0	0	0	0	7,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	62,715	0	0	0	0	0	62,715
TOTAL <N/A>	1,917,664	3,067	1,437,861	0	0	0	3,358,592
FEDERAL PROJECT NUMBER: 3014 071 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,298	0	0	0	0	0	69,298
DS	382,249	0	0	0	0	0	382,249
TOTAL 3014 071 P	451,547	0	0	0	0	0	451,547
FEDERAL PROJECT NUMBER: 3321 014 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BA	740,031	0	0	0	0	0	740,031
DDR	5,760,031	0	0	0	0	0	5,760,031
DS	395,961	0	162,139	0	0	0	558,100
SN	1,761,050	0	0	0	0	0	1,761,050
TOTAL 3321 014 P	8,657,073	0	162,139	0	0	0	8,819,212
TOTAL 257165 1	11,026,284	3,067	1,600,000	0	0	0	12,629,351

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ITEM NUMBER:257165 3 PROJECT DESCRIPTION:US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .936MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	848,086	0	0	0	0	0	848,086
DIH	597,331	11	0	0	0	0	597,342
DS	102,410	0	0	0	0	0	102,410
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,429,870	0	0	0	0	0	1,429,870
LFU	818,799	0	0	0	0	0	818,799
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	185,996	0	0	0	0	185,996
DDR	980,423	0	0	0	0	0	980,423
DIH	20,163	166,812	0	0	0	0	186,975
DITS	453,808	0	0	0	0	0	453,808
DS	103,660	0	0	0	0	0	103,660
LF	32,496	0	0	0	0	0	32,496
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	344,183	87,873	0	0	0	0	432,056
TOTAL <N/A>	5,731,229	440,692	0	0	0	0	6,171,921

FEDERAL PROJECT NUMBER: D720 034 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	923,135	0	0	0	0	0	923,135
ACSN	385,792	0	0	0	0	0	385,792
CM	1,618,165	0	0	0	0	0	1,618,165
DDR	5,037,220	330,507	0	0	0	0	5,367,727
DS	1,016,844	0	0	0	0	0	1,016,844
GFS A	4,156,298	0	0	0	0	0	4,156,298
GFSN	291,351	0	0	0	0	0	291,351
SA	64,229	98,771	0	0	0	0	163,000
SN	4,935,245	0	0	0	0	0	4,935,245
TOTAL D720 034 B	18,428,279	429,278	0	0	0	0	18,857,557

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FEDERAL PROJECT NUMBER: D722 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
ACPR	3,221,092	0	0	0	0	0	0	0	3,221,092
ACSN	1,522,851	0	0	0	0	0	0	0	1,522,851
CM	281,441	0	0	0	0	0	0	0	281,441
DDR	9,215,934	0	0	0	0	0	0	0	9,215,934
DS	200,000	0	0	0	0	0	0	0	200,000
GFS A	172,937	0	0	0	0	0	0	0	172,937
GFS N	40,297	0	0	0	0	0	0	0	40,297
SA	1,981,396	0	0	0	0	0	0	0	1,981,396
SN	2,259,476	0	0	0	0	0	0	0	2,259,476
TOTAL D722 050 B	18,895,424	0	0	0	0	0	0	0	18,895,424
TOTAL 257165 3	43,054,932	869,970	0	0	0	0	0	0	43,924,902

ITEM NUMBER: 257165 4 PROJECT DESCRIPTION: US 41 (SR 45) FROM S OF WITHLACOCHEE TRAIL BR TO N OF N SPORTSMAN PT *NON-SIS*
DISTRICT: 07 COUNTY: CITRUS PROJECT LENGTH: 1.232MI TYPE OF WORK: ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
ACCM	0	240,873	0	0	0	0	0	0	240,873
ACSM	0	110,865	0	0	0	0	0	0	110,865
DDR	0	493,718	0	0	0	0	0	0	493,718
DIH	35,384	149,013	0	0	0	0	0	0	184,397
DS	0	2,908,204	0	0	0	0	0	0	2,908,204
SM	0	286,385	0	0	0	0	0	0	286,385
SN	0	1,301,013	0	0	0	0	0	0	1,301,013
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY		FDOT							
ACPR	0	0	0	4,760,217	0	0	0	0	4,760,217
CARN	0	0	0	508,114	0	0	0	0	508,114
CM	0	0	0	1,865,027	0	0	0	0	1,865,027
DDR	0	0	0	13,546,639	0	0	0	0	13,546,639
DIH	0	0	0	376,614	0	0	0	0	376,614
DS	24,727	0	0	0	0	0	0	0	24,727
SN	0	0	0	4,124,789	0	0	0	0	4,124,789
TALL	0	0	0	428,626	0	0	0	0	428,626
TALT	0	0	0	2,491,603	0	0	0	0	2,491,603
TOTAL <N/A>	60,111	5,490,071	0	28,101,629	0	0	0	0	33,651,811
TOTAL 257165 4	60,111	5,490,071	0	28,101,629	0	0	0	0	33,651,811

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ITEM NUMBER:257165 5 PROJECT DESCRIPTION:US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .770MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	0	779,352	506,267	0	0	0	1,285,619
CM	0	21,469	29,036	0	0	0	50,505
SM	0	0	0	153,343	0	0	153,343
SN	0	645,389	4,109,750	0	0	0	4,755,139
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	0	0	0	0	0	510,746	510,746
DDR	0	0	0	0	0	3,205,291	3,205,291
DS	0	0	0	0	0	2,101,292	2,101,292
SN	0	0	0	0	0	4,158,718	4,158,718
TOTAL <N/A>	0	1,446,210	4,645,053	153,343	0	9,976,047	16,220,653
TOTAL 257165 5	0	1,446,210	4,645,053	153,343	0	9,976,047	16,220,653

ITEM NUMBER:257165 6 PROJECT DESCRIPTION:US 41(SR 45) FROM N OF E ARLINGTON STREET TO E LOUISIANA LANE *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .623MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	0	0	3,505,102	0	3,505,102
TOTAL <N/A>	0	0	0	0	3,505,102	0	3,505,102
TOTAL 257165 6	0	0	0	0	3,505,102	0	3,505,102
TOTAL Project:	54,141,327	7,809,318	6,245,053	28,254,972	3,505,102	9,976,047	109,931,819

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ITEM NUMBER:257191 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM N SR 200 TO CITRUS/MARION CO/L *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 11.614MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,163	0	0	0	0	0	51,163
DS	1,426,028	0	0	0	0	0	1,426,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	342,479	0	0	0	0	0	342,479
DIH	99,766	0	0	0	0	0	99,766
DS	87,235	0	0	0	0	0	87,235
TOTAL <N/A>	2,006,671	0	0	0	0	0	2,006,671

FEDERAL PROJECT NUMBER: 3015 025 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	523,711	0	0	0	0	0	523,711
HSP	655,439	0	0	0	0	0	655,439
SA	4,164,201	0	0	0	0	0	4,164,201
TOTAL 3015 025 P	5,343,351	0	0	0	0	0	5,343,351
TOTAL 257191 1	7,350,022	0	0	0	0	0	7,350,022
TOTAL Project:	7,350,022	0	0	0	0	0	7,350,022

ITEM NUMBER:405822 2 PROJECT DESCRIPTION:US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 2.069MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,395,067	0	0	0	0	0	3,395,067
DIH	245,314	0	0	0	0	0	245,314
DS	1,102,837	0	0	0	0	0	1,102,837

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	163,327	0	0	0	0	0	0	0	163,327
DIH	106,785	0	0	0	0	0	0	0	106,785
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	2,546,964	9,923	0	0	0	0	0	0	2,556,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	11,612,322	0	0	0	0	0	0	0	11,612,322
DI	2,331,032	149,642	0	0	0	0	0	0	2,480,674
DIH	497,632	383	0	0	0	0	0	0	498,015
DS	13,237,151	0	0	0	0	0	0	0	13,237,151
GMR	12,572,393	11,278	0	0	0	0	0	0	12,583,671
LF	127,348	0	0	0	0	0	0	0	127,348
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	134,817	0	0	0	0	0	0	0	134,817
DS	144,923	0	0	0	0	0	0	0	144,923
TOTAL <N/A>	48,217,912	171,226	0	0	0	0	0	0	48,389,138
TOTAL 405822 2	48,217,912	171,226	0	0	0	0	0	0	48,389,138

ITEM NUMBER:405822 3 PROJECT DESCRIPTION:US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 4.805MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,539,661	0	0	0	0	0	2,539,661
DEM	1,187	0	0	0	0	0	1,187
DIH	165,797	0	0	0	0	0	165,797
DS	4,521,040	0	0	0	0	0	4,521,040
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	164,488	0	0	0	0	0	164,488
DIH	127,516	0	0	0	0	0	127,516
DS	88,349	0	0	0	0	0	88,349
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,674,558	80,565	0	0	0	0	3,755,123
LFU	916,849	0	0	0	0	0	916,849

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	236,974	0	0	0	0	0	0	236,974
DI	318,400	0	0	0	0	0	0	318,400
DIH	219,760	2,082	0	0	0	0	0	221,842
DS	397,047	0	0	0	0	0	0	397,047
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	243,792	0	0	0	0	0	0	243,792
DS	305,783	10,331	0	0	0	0	0	316,114
TOTAL <N/A>	13,921,201	92,978	0	0	0	0	0	14,014,179
FEDERAL PROJECT NUMBER: 1852 015 P								
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	386,155	0	0	0	0	0	0	386,155
SN	545,683	0	0	0	0	0	0	545,683
TOTAL 1852 015 P	931,838	0	0	0	0	0	0	931,838
FEDERAL PROJECT NUMBER: 1852 017 P								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	1,853,062	0	0	0	0	0	0	1,853,062
DDR	1,190,215	0	0	0	0	0	0	1,190,215
DS	1,934,098	0	0	0	0	0	0	1,934,098
SA	820,427	0	0	0	0	0	0	820,427
SN	1,981,695	0	0	0	0	0	0	1,981,695
TOTAL 1852 017 P	7,779,497	0	0	0	0	0	0	7,779,497
FEDERAL PROJECT NUMBER: 1852 019 P								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	54,834	0	0	0	0	0	0	54,834
ACNP	2,843,583	155,008	0	0	0	0	0	2,998,591
ACSA	2,102,497	0	0	0	0	0	0	2,102,497
CM	690,952	0	0	0	0	0	0	690,952
DDR	68,352	0	0	0	0	0	0	68,352
DI	27,872,527	17,124	0	0	0	0	0	27,889,651
DS	90,079	0	0	0	0	0	0	90,079
LF	79,091	0	0	0	0	0	0	79,091
NHPP	21,355,579	0	0	0	0	0	0	21,355,579
SA	384,411	0	0	0	0	0	0	384,411
SE	145,000	0	0	0	0	0	0	145,000
SN	284,913	0	0	0	0	0	0	284,913
TALT	492,296	0	0	0	0	0	0	492,296
TOTAL 1852 019 P	56,464,114	172,132	0	0	0	0	0	56,636,246
TOTAL 405822 3	79,096,650	265,110	0	0	0	0	0	79,361,760

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ITEM NUMBER:405822 4 PROJECT DESCRIPTION:US 19 (SR 55) FROM W FORT ISLAND TRAIL TO NE 1ST TERRACE *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .872MI TYPE OF WORK:CORRIDOR IMPROVEMENT
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	934,582	0	0	0	0	0	934,582
DIH	26,175	0	0	0	0	0	26,175
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	85,741	0	0	0	0	0	85,741
DS	69,604	0	0	0	0	0	69,604
GMR	2,814,849	0	0	0	0	0	2,814,849
TOTAL <N/A>	3,930,951	0	0	0	0	0	3,930,951
TOTAL 405822 4	3,930,951	0	0	0	0	0	3,930,951

ITEM NUMBER:405822 5 PROJECT DESCRIPTION:US 19 FROM W CARDINAL ST TO W GREEN ACRES ST *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 2.045MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	76,052	0	0	0	0	0	76,052
DS	60,736	0	0	0	0	0	60,736
TOTAL <N/A>	136,788	0	0	0	0	0	136,788

FEDERAL PROJECT NUMBER: 1852 018 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	5,000	0	0	0	0	0	5,000
DDR	430,938	0	0	0	0	0	430,938
DIH	15,909	0	0	0	0	0	15,909

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	SA							
TOTAL 1852 018 P	1,765,661	2,246	0	0	0	0	0	1,767,907
TOTAL 405822 5	2,217,508	2,246	0	0	0	0	0	2,219,754
TOTAL Project:	2,354,296	2,246	0	0	0	0	0	2,356,542
TOTAL Project:	133,599,809	438,582	0	0	0	0	0	134,038,391

ITEM NUMBER: 416844 1 PROJECT DESCRIPTION: US 19 (SR 55) FROM NW SNUG HARBOR RD TO W CORNFLOWER DR *SIS*
DISTRICT: 07 COUNTY: CITRUS PROJECT LENGTH: 7.795MI TYPE OF WORK: RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,762,995	0	0	0	0	0	1,762,995
DIH	41,726	0	0	0	0	0	41,726

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	571,590	0	0	0	0	0	571,590
DIH	80,821	0	0	0	0	0	80,821
DS	73,650	0	0	0	0	0	73,650

TOTAL <N/A>	2,530,782	0	0	0	0	0	2,530,782
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FEDERAL PROJECT NUMBER: ARRA 629 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	361,485	0	0	0	0	0	361,485
FSSL	3,030,747	0	0	0	0	0	3,030,747

TOTAL ARRA 629 B	3,392,232	0	0	0	0	0	3,392,232
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FEDERAL PROJECT NUMBER: 1852 011 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	443,656	0	0	0	0	0	443,656
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TOTAL 1852 011 P	443,656	0	0	0	0	0	443,656
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TOTAL 416844 1	6,366,670	0	0	0	0	0	6,366,670
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TOTAL Project:	6,366,670	0	0	0	0	0	6,366,670
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ITEM NUMBER:427154 1 PROJECT DESCRIPTION:SR 44 (GULF TO LAKE) FM W OF S PLEASANT GROVE TO CHERRY AVE *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.003MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,435	0	0	0	0	0	450,435
DIH	35,708	0	0	0	0	0	35,708
DS	13,177	0	0	0	0	0	13,177
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	129,217	0	0	0	0	0	129,217
DIH	53,943	0	0	0	0	0	53,943
DS	55,008	0	0	0	0	0	55,008
TOTAL <N/A>	737,488	0	0	0	0	0	737,488

FEDERAL PROJECT NUMBER: 3241 153 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	452,000	0	0	0	0	0	452,000
SA	1,154,582	0	0	0	0	0	1,154,582
TOTAL 3241 153 P	1,606,582	0	0	0	0	0	1,606,582
TOTAL 427154 1	2,344,070	0	0	0	0	0	2,344,070
TOTAL Project:	2,344,070	0	0	0	0	0	2,344,070

ITEM NUMBER:427155 1 PROJECT DESCRIPTION:US 41 (SR 44/45) FM N OF SR44/E GULF TO LK TO CHERRY AVENUE *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.023MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	586,460	0	0	0	0	0	586,460
DIH	30,881	0	0	0	0	0	30,881
DS	43,635	0	0	0	0	0	43,635

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,956,192	0	0	0	0	0	1,956,192
	DIH	108,907	0	0	0	0	0	108,907
	DS	72,916	0	0	0	0	0	72,916
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	85,168	0	0	0	0	0	85,168
TOTAL <N/A>		2,884,159	0	0	0	0	0	2,884,159
TOTAL 427155 1		2,884,159	0	0	0	0	0	2,884,159
TOTAL Project:		2,884,159	0	0	0	0	0	2,884,159

ITEM NUMBER:430021 1 PROJECT DESCRIPTION:CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .333MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	LF	215,834	64,252	0	0	0	280,086
TOTAL <N/A>		215,834	64,252	0	0	0	280,086

FEDERAL PROJECT NUMBER: 00B7 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRT	67,105	0	0	0	0	67,105
	NHBR	175,979	0	0	0	0	175,979
	SABR	580,926	0	0	0	0	580,926
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL 00B7 005 B	SN	15,695	0	0	0	0	15,695
		839,705	0	0	0	0	839,705

FEDERAL PROJECT NUMBER: 8886 766 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SA	8,000	0	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRT	110,909	0	0	0	0	110,909
	EB	71,922	0	0	0	0	71,922
	LF	4,557	0	0	0	0	4,557
	NHBR	8,078,211	55,000	0	0	0	8,133,211
	SA	497,308	0	0	0	0	497,308

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SN	713,535	0	0	0	0	0	713,535
TALN	216,907	0	0	0	0	0	216,907
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,387	0	0	0	0	0	1,387
TOTAL 8886 766 A	9,702,736	55,000	0	0	0	0	9,757,736
TOTAL 430021 1	10,758,275	119,252	0	0	0	0	10,877,527
TOTAL Project:	10,758,275	119,252	0	0	0	0	10,877,527

ITEM NUMBER:432581 1 PROJECT DESCRIPTION:YULEE DRIVE SIDEWALK FROM W CENTRAL STREET TO US 19 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 2.759MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D717 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA							
TALN	48,766	0	0	0	0	0	48,766
TALT	580,794	0	0	0	0	0	580,794
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	47,820	0	0	0	0	0	47,820
TOTAL D717 051 B	677,380	0	0	0	0	0	677,380

FEDERAL PROJECT NUMBER: 7777 230 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA							
TALN	83,213	0	0	0	0	0	83,213
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	3,980	5	0	0	0	0	3,985
TALT	68,044	0	0	0	0	0	68,044
TOTAL 7777 230 A	155,237	5	0	0	0	0	155,242
TOTAL 432581 1	832,617	5	0	0	0	0	832,622
TOTAL Project:	832,617	5	0	0	0	0	832,622

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ITEM NUMBER:432582 1 PROJECT DESCRIPTION:SR 44 FROM E OF W NORVELL BRYANT HWY TO W OF N LOPP PT *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 2.369MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,428	0	0	0	0	0	42,428
DEM	224	0	0	0	0	0	224
DIH	59,157	5,545	0	0	0	0	64,702
DS	1,120,236	0	0	0	0	0	1,120,236
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	4,292,731	0	0	0	0	0	4,292,731
DDR	1,960,006	0	0	0	0	0	1,960,006
DIH	824	66,006	0	0	0	0	66,830
DS	59,250	0	0	0	0	0	59,250
TOTAL <N/A>	7,534,856	71,551	0	0	0	0	7,606,407
TOTAL 432582 1	7,534,856	71,551	0	0	0	0	7,606,407
TOTAL Project:	7,534,856	71,551	0	0	0	0	7,606,407

ITEM NUMBER:434536 1 PROJECT DESCRIPTION:SR 44 FROM N LOPP PT TO W OF FOREST DRIVE *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 11.100MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EXTRA DESCRIPTION: POST CONSTRUCTION THERMOPLASTIC

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	730	0	0	0	0	0	730
DIH	349	3,349	0	0	0	0	3,698
DS	279,130	0	0	0	0	0	279,130
TOTAL <N/A>	280,209	3,349	0	0	0	0	283,558
TOTAL 434536 1	280,209	3,349	0	0	0	0	283,558
TOTAL Project:	280,209	3,349	0	0	0	0	283,558

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ITEM NUMBER:437514 1 PROJECT DESCRIPTION:US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 6.809MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,626	0	0	0	0	0	1,626
DDR	2,438,804	0	0	0	0	0	2,438,804
DIH	52,610	2,817	0	0	0	0	55,427
DS	217,111	0	0	0	0	0	217,111
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	692,832	600	0	0	0	0	693,432
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,667,925	0	0	0	0	0	1,667,925
DIH	72,351	57,485	0	0	0	0	129,836
DS	76,303	0	0	0	0	0	76,303
LF	11,921	0	0	0	0	0	11,921
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	127,900	0	0	0	0	0	127,900
DS	86,000	0	0	0	0	0	86,000
TOTAL <N/A>	5,445,383	60,902	0	0	0	0	5,506,285

FEDERAL PROJECT NUMBER: D720 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	653,370	0	0	0	0	0	653,370
ACSS	58,981	0	0	0	0	0	58,981
DDR	1,226,189	301,783	0	0	0	0	1,527,972
GFS A	7,087,411	0	0	0	0	0	7,087,411
GFS N	49,474	0	0	0	0	0	49,474
HSP	1,327,384	0	0	0	0	0	1,327,384
NHRE	2,181,385	0	0	0	0	0	2,181,385
SA	1,337,741	0	0	0	0	0	1,337,741
TOTAL D720 004 B	13,921,935	301,783	0	0	0	0	14,223,718
TOTAL 437514 1	19,367,318	362,685	0	0	0	0	19,730,003

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ITEM NUMBER:437514 2 PROJECT DESCRIPTION:US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES. *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 6.832MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT 10FT SHARED USE PATH ON E SIDE OF US 19

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,116	0	0	0	0	0	11,116
DIH	7,911	0	0	0	0	0	7,911
DS	1,207,906	0	0	0	0	0	1,207,906
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,203	0	0	0	0	0	1,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,164,873	74,173	0	0	0	0	8,239,046
DIH	17,866	89,941	0	0	0	0	107,807
DS	2,174	0	0	0	0	0	2,174
TOTAL <N/A>	9,413,049	164,114	0	0	0	0	9,577,163
TOTAL 437514 2	9,413,049	164,114	0	0	0	0	9,577,163
TOTAL Project:	28,780,367	526,799	0	0	0	0	29,307,166

ITEM NUMBER:437515 1 PROJECT DESCRIPTION:US 19/US98/SR 55/N SUNCOAST BLVD FR NE 1ST ST TO S OF SNUG HARBOR *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.174MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,088	0	0	0	0	0	3,088
DIH	11,800	200	0	0	0	0	12,000
DS	593,077	0	0	0	0	0	593,077
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	42,402	0	0	42,402
DS	0	0	0	335,686	0	0	335,686

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	SA			HIGHWAYS				
TOTAL <N/A>	0	0	0	0	2,685,496	0	0	2,685,496
TOTAL 437515 1	607,965	200	0	0	3,063,584	0	0	3,671,749
TOTAL Project:	607,965	200	0	0	3,063,584	0	0	3,671,749

ITEM NUMBER:439698 1 PROJECT DESCRIPTION:FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.605MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK FOREST RIDGE BLVD-SRTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D718 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	602,332	0	0	0	0	0	602,332
TOTAL D718 014 B	602,332	0	0	0	0	0	602,332

FEDERAL PROJECT NUMBER: D720 046 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	150,000	0	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	294,232	0	0	0	0	0	294,232
DDR	37,591	0	0	0	0	0	37,591
SR2S	9,190	0	0	0	0	0	9,190
SR2T	2,067,681	2,122	0	0	0	0	2,069,803
TOTAL D720 046 B	2,558,694	2,122	0	0	0	0	2,560,816
TOTAL 439698 1	3,161,026	2,122	0	0	0	0	3,163,148
TOTAL Project:	3,161,026	2,122	0	0	0	0	3,163,148

ITEM NUMBER:440250 1 PROJECT DESCRIPTION:US 98/SR700/W PONCE DE LEON BLVD FROM HERNANDO CO/L TO US 19/SR55 *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 3.382MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	423,795	0	0	0	0	0	423,795

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DIH	45,386	320	0	0	0	0	45,706
DS	505,248	0	0	0	0	0	505,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,471,428	0	0	0	0	2,471,428
DIH	0	277,455	0	0	0	0	277,455
DS	34,181	262,916	0	0	0	0	297,097
SA	0	2,674,621	0	0	0	0	2,674,621
TOTAL <N/A>	1,008,610	5,686,740	0	0	0	0	6,695,350
TOTAL 440250 1	1,008,610	5,686,740	0	0	0	0	6,695,350
TOTAL Project:	1,008,610	5,686,740	0	0	0	0	6,695,350

ITEM NUMBER:441105 1 PROJECT DESCRIPTION:FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .750MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK - FOREST RIDGE ELEMENTARY - SR2S

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	407,066	0	0	0	0	407,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	1,161,232	0	0	1,161,232
SR2T	0	0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>	0	407,066	0	2,161,232	0	0	2,568,298
TOTAL 441105 1	0	407,066	0	2,161,232	0	0	2,568,298
TOTAL Project:	0	407,066	0	2,161,232	0	0	2,568,298

ITEM NUMBER:441665 1 PROJECT DESCRIPTION:SR 44/NE 5TH FROM US 19/US 98/SR 55/SUNCOAST BLVD TO E OF NE 10TH AVE *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .604MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	190,815	0	0	0	0	0	190,815
DIH	42,198	331	0	0	0	0	42,529

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DS	897,084	0	0	0	0	0	897,084
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	127,501	0	0	0	0	0	127,501
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,011,682	0	0	0	0	0	3,011,682
DIH	81,637	134	0	0	0	0	81,771
DS	428,796	169	0	0	0	0	428,965
TOTAL <N/A>	4,779,713	634	0	0	0	0	4,780,347
TOTAL 441665 1	4,779,713	634	0	0	0	0	4,780,347
TOTAL Project:	4,779,713	634	0	0	0	0	4,780,347

ITEM NUMBER:443358 2 PROJECT DESCRIPTION:WITHLACOOCHEE TRAIL PHASE 2 FROM HERNANDO CL TO MARION CL *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: RESURFACE SEVERE/MODERATE PAVEMENT ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	1,571,468	0	0	0	0	1,571,468
TOTAL <N/A>	0	1,571,468	0	0	0	0	1,571,468
TOTAL 443358 2	0	1,571,468	0	0	0	0	1,571,468
TOTAL Project:	0	1,571,468	0	0	0	0	1,571,468

ITEM NUMBER:443981 1 PROJECT DESCRIPTION:US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .243MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: SB LEFT TURN LANE AND 7 FT BUFFERED BIKE LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,877	0	0	0	0	0	4,877
DIH	5,343	657	0	0	0	0	6,000
DS	538,201	0	0	0	0	0	538,201

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARN	0	709,077	0	0	0	0	709,077
DDR	0	287,225	0	0	0	0	287,225
DIH	0	23,950	0	0	0	0	23,950
DS	24,383	0	0	0	0	0	24,383
SN	0	1,175,467	0	0	0	0	1,175,467
TOTAL <N/A>	572,804	2,196,376	0	0	0	0	2,769,180
TOTAL 443981 1	572,804	2,196,376	0	0	0	0	2,769,180

ITEM NUMBER:448040 1 PROJECT DESCRIPTION:SR 44/E GULF TO LAKE HWY FROM E OF US 41 TO SUMTER COUNTY LINE *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 6.695MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,112,016	0	0	0	0	0	1,112,016
DIH	29,483	10,584	0	0	0	0	40,067
DS	36,893	0	0	0	0	0	36,893
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	388,743	0	0	0	0	388,743
DDR	0	13,454,234	0	0	0	0	13,454,234
DIH	0	233,348	0	0	0	0	233,348
DS	21,877	2,838,236	0	0	0	0	2,860,113
TOTAL <N/A>	1,200,269	16,925,145	0	0	0	0	18,125,414
TOTAL 448040 1	1,200,269	16,925,145	0	0	0	0	18,125,414
TOTAL Project:	1,773,073	19,121,521	0	0	0	0	20,894,594

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ITEM NUMBER:445661 1 PROJECT DESCRIPTION:DUNKENFIELD AVE FROM W VENABLE ST TO N OF MARION WAY *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.930MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA							
GRSC	0	1,465,476	0	0	0	0	1,465,476
LF	0	556,981	0	0	0	0	556,981
SCOP	0	205,469	0	0	0	0	205,469
TOTAL <N/A>	0	2,227,926	0	0	0	0	2,227,926
TOTAL 445661 1	0	2,227,926	0	0	0	0	2,227,926
TOTAL Project:	0	2,227,926	0	0	0	0	2,227,926

ITEM NUMBER:447928 1 PROJECT DESCRIPTION:US 19/SR 55 FROM N OF NW 7TH AVE TO S OF WITHLACOCHEE RIVER BRIDGE *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 9.479MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,305,237	0	0	0	0	2,305,237
DIH	7,405	1,595	0	0	0	0	9,000
DS	11,626	0	0	0	0	0	11,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	170,521	0	0	170,521
DDR	0	0	0	23,156,157	0	0	23,156,157
DIH	0	0	0	109,000	0	0	109,000
TOTAL <N/A>	19,031	2,306,832	0	23,435,678	0	0	25,761,541
TOTAL 447928 1	19,031	2,306,832	0	23,435,678	0	0	25,761,541
TOTAL Project:	19,031	2,306,832	0	23,435,678	0	0	25,761,541

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ITEM NUMBER:448500 1 PROJECT DESCRIPTION:N DELTONA BLVD FR CR491/N LECANTO HWY TO W HOMEWAY LOOP *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .379MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA

GRSC	0	147,207	0	0	0	0	147,207
LF	0	161,815	0	0	0	0	161,815
SCOP	0	199,539	0	0	0	0	199,539
TOTAL <N/A>	0	508,561	0	0	0	0	508,561
TOTAL 448500 1	0	508,561	0	0	0	0	508,561
TOTAL Project:	0	508,561	0	0	0	0	508,561

ITEM NUMBER:448501 1 PROJECT DESCRIPTION:E TURNER CAMP RD FROM E MATTHEW MEADOW CT TO ROAD TERMINI *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.684MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA

GRSC	0	0	1,525,610	0	0	0	1,525,610
LF	0	0	1,106,936	0	0	0	1,106,936
SCED	0	0	486,148	0	0	0	486,148
SCOP	0	0	976	0	0	0	976
SCWR	0	0	58,780	0	0	0	58,780
TOTAL <N/A>	0	0	3,178,450	0	0	0	3,178,450
TOTAL 448501 1	0	0	3,178,450	0	0	0	3,178,450
TOTAL Project:	0	0	3,178,450	0	0	0	3,178,450

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ITEM NUMBER:448502 1 PROJECT DESCRIPTION:W MUSTANG BLVD FROM W MESA VERDE DR TO CR 491 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .643MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY, FLORIDA							
GRSC	0	0	0	486,130	0	0	486,130
LF	0	0	0	226,860	0	0	226,860
TOTAL <N/A>	0	0	0	712,990	0	0	712,990
TOTAL 448502 1	0	0	0	712,990	0	0	712,990
TOTAL Project:	0	0	0	712,990	0	0	712,990

ITEM NUMBER:449062 1 PROJECT DESCRIPTION:S APOPKA AVE FROM E ANNA JO DR TO US 41 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 3.573MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	407,568	0	0	407,568
SCED	0	0	0	487,805	0	0	487,805
SCOP	0	0	0	478,049	0	0	478,049
SCWR	0	0	0	256,848	0	0	256,848
TOTAL <N/A>	0	0	0	1,630,270	0	0	1,630,270
TOTAL 449062 1	0	0	0	1,630,270	0	0	1,630,270
TOTAL Project:	0	0	0	1,630,270	0	0	1,630,270

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ITEM NUMBER:450545 1 PROJECT DESCRIPTION:US 41/SR 45 FROM SOUTH OF SR 44 TO NORTH OF SR 44 *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .190MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: REPLACE ASPHALT WITH CONCRETE AT INTERSECTION-6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	662,023	0	0	662,023
DIH	0	0	0	1,000	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	3,960,001	3,960,001
DDR	0	0	0	0	0	525,598	525,598
DIH	0	0	0	0	0	65,477	65,477
SA	0	0	0	0	0	545,635	545,635
TOTAL <N/A>	0	0	0	663,023	0	5,096,711	5,759,734
TOTAL 450545 1	0	0	0	663,023	0	5,096,711	5,759,734
TOTAL Project:	0	0	0	663,023	0	5,096,711	5,759,734

ITEM NUMBER:450593 1 PROJECT DESCRIPTION:CR 470 FROM N APOPKA AVE TO SR 44 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 5.225MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	1,733,659	0	1,733,659
LFP	0	0	0	0	1,033,332	0	1,033,332
SCED	0	0	0	0	487,805	0	487,805
SCOP	0	0	0	0	483,902	0	483,902
SCWR	0	0	0	0	394,634	0	394,634
TOTAL <N/A>	0	0	0	0	4,133,332	0	4,133,332
TOTAL 450593 1	0	0	0	0	4,133,332	0	4,133,332
TOTAL Project:	0	0	0	0	4,133,332	0	4,133,332

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ITEM NUMBER:450972 1 PROJECT DESCRIPTION:CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	0	186,527	186,527	373,054
CARN	0	0	0	0	494,197	0	494,197
DIH	0	0	0	0	57,649	50,625	108,274
TOTAL <N/A>	0	0	0	0	738,373	237,152	975,525
TOTAL 450972 1	0	0	0	0	738,373	237,152	975,525
TOTAL Project:	0	0	0	0	738,373	237,152	975,525

ITEM NUMBER:452487 4 PROJECT DESCRIPTION:RUMBLE STRIP INITIATIVE CITRUS COUNTY *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 2.334MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D723 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,000	0	0	0	0	1,000
TOTAL D723 036 B	0	1,000	0	0	0	0	1,000
FEDERAL PROJECT NUMBER: D723 041 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	145,841	0	0	0	0	145,841
TOTAL D723 041 B	0	145,841	0	0	0	0	145,841
TOTAL 452487 4	0	146,841	0	0	0	0	146,841
TOTAL Project:	0	146,841	0	0	0	0	146,841

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ITEM NUMBER:254479 1 PROJECT DESCRIPTION:INHOUSE CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,532,108	2,119,889	2,365,712	3,517,041	3,513,075	14,047,825
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,802,965	3,065,728	3,717,122	3,991,665	3,900,000	17,477,480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,093,237	2,650,341	1,505,696	3,800,885	3,760,748	13,810,907
TOTAL <N/A>	0	7,428,310	7,835,958	7,588,530	11,309,591	11,173,823	45,336,212
TOTAL 254479 1	0	7,428,310	7,835,958	7,588,530	11,309,591	11,173,823	45,336,212
TOTAL Project:	0	7,428,310	7,835,958	7,588,530	11,309,591	11,173,823	45,336,212

ITEM NUMBER:254483 1 PROJECT DESCRIPTION:BRIDGE CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	4,355,437	1,049,292	94,243	1,793,334	461,521	7,753,827
DSBK	0	775,033	381,696	451,984	530,488	5,829,236	7,968,437
DSB1	0	845,342	499,452	485,254	509,602	502,720	2,842,370
DSB3	0	901,657	312,095	320,034	325,677	283,343	2,142,806
TOTAL <N/A>	0	6,877,469	2,242,535	1,351,515	3,159,101	7,076,820	20,707,440
TOTAL 254483 1	0	6,877,469	2,242,535	1,351,515	3,159,101	7,076,820	20,707,440

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ITEM NUMBER:254483 5 PROJECT DESCRIPTION:BRIDGE PROGRAM RESERVE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	8,400,001	2,000,000	2,500,001	12,900,002
TOTAL <N/A>	0	0	0	8,400,001	2,000,000	2,500,001	12,900,002
TOTAL 254483 5	0	0	0	8,400,001	2,000,000	2,500,001	12,900,002
TOTAL Project:	0	6,877,469	2,242,535	9,751,516	5,159,101	9,576,821	33,607,442

ITEM NUMBER:412593 1 PROJECT DESCRIPTION:ENGINEERING/(GEC) CONSTRUCTION ENG INSPECT SUPPORT CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,702,731	230,457	200,000	200,000	200,000	200,000	9,733,188
DIH	346	0	0	0	0	0	346
DS	572	0	0	0	0	0	572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	8,123,734	0	0	0	0	0	8,123,734
DIH	11,819	0	0	0	0	0	11,819
TOTAL <N/A>	16,839,202	230,457	200,000	200,000	200,000	200,000	17,869,659
TOTAL 412593 1	16,839,202	230,457	200,000	200,000	200,000	200,000	17,869,659
TOTAL Project:	16,839,202	230,457	200,000	200,000	200,000	200,000	17,869,659

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ITEM NUMBER:254485 2 PROJECT DESCRIPTION:RESURFACING CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	177,877	16,006	0	0	193,883
DDR	0	2,586,610	1,960,854	1,314,086	2,651,108	237,519	8,750,177
DS	0	0	60,847	0	1,696,463	792,491	2,549,801
GFSL	0	50,217	0	0	0	0	50,217
LFB	0	3,550,394	0	0	0	0	3,550,394
SA	0	0	373,023	75,000	75,000	75,000	598,023
SU	0	394,903	0	0	0	0	394,903
TOTAL <N/A>	0	6,582,124	2,572,601	1,405,092	4,422,571	1,105,010	16,087,398
TOTAL 254485 2	0	6,582,124	2,572,601	1,405,092	4,422,571	1,105,010	16,087,398

ITEM NUMBER:254485 3 PROJECT DESCRIPTION:RESURFACING TARGET URBAN *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	28,043,210	0	28,043,210
ACSS	0	0	0	0	0	5,000,000	5,000,000
DDR	0	0	0	0	12,983,303	31,525,667	44,508,970
DS	0	0	0	0	18,191,108	0	18,191,108
SA	0	0	0	0	27,137,539	29,770,040	56,907,579
TALL	0	0	0	0	0	700,000	700,000
TALN	0	0	0	0	0	400,000	400,000
TALT	0	0	0	0	0	654,326	654,326
TALU	0	0	0	0	0	400,000	400,000
TOTAL <N/A>	0	0	0	0	86,355,160	68,450,033	154,805,193
TOTAL 254485 3	0	0	0	0	86,355,160	68,450,033	154,805,193

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ITEM NUMBER:254485 5 PROJECT DESCRIPTION:RESURFACING TARGET RURAL *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	0	18,987,481	19,483,799	38,471,280
DDR	0	0	0	0	52,957,782	7,587,736	60,545,518
DS	0	0	0	0	0	2,404,590	2,404,590
SA	0	0	0	0	10,000,000	0	10,000,000
TOTAL <N/A>	0	0	0	0	81,945,263	29,476,125	111,421,388
TOTAL 254485 5	0	0	0	0	81,945,263	29,476,125	111,421,388
TOTAL Project:	0	6,582,124	2,572,601	1,405,092	172,722,994	99,031,168	282,313,979

ITEM NUMBER:254488 5 PROJECT DESCRIPTION:STATE HIGHWAY CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	2,917,757	762,669	10,934,634	14,615,060
ACSA	0	6,210	0	0	0	0	6,210
CARL	0	1,926,737	490,227	494,940	0	0	2,911,904
CARM	0	55,368	18,833	18,901	18,384	18,999	130,485
CARU	0	4,504,478	0	0	0	0	4,504,478
CIGP	0	2,236,818	0	0	0	0	2,236,818
CM	0	560,302	0	217	94,607	100,633	755,759
DDR	0	1,371,392	1,244,502	1,553,679	3,668,772	477,880	8,316,225
DS	0	2,280,216	3,536,650	161,151	0	0	5,978,017
LFB	0	4,949,433	0	0	0	0	4,949,433
SA	0	0	0	1,368,394	310,036	0	1,678,430
SL	0	397,274	444,083	0	68,930	78,317	988,604
SM	0	0	153,343	559	149,687	154,699	458,288
SN	0	891,093	0	0	508,898	0	1,399,991
SU	0	12,862,808	2,509,742	408,766	2,757,084	1,790,956	20,329,356
TALT	0	462,600	0	0	0	0	462,600

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	TALU	TRIP	TRWR	TOTAL <N/A>	TOTAL 254488 5	TOTAL Project:
	0	0	0	0	0	0
	2,100,423	0	0	34,605,152	34,605,152	34,605,152
	0	1,464,181	1,000,000	10,861,561	10,861,561	10,861,561
	0	0	0	6,924,364	6,924,364	6,924,364
	0	0	0	8,339,067	8,339,067	8,339,067
	0	0	0	13,556,118	13,556,118	13,556,118
	0	0	0	74,286,262	74,286,262	74,286,262

ITEM NUMBER:254490 3 PROJECT DESCRIPTION:HPP/S115/S117/FHPP EARMARK FUNDS AS CN FOR PROJECTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: FO01/FHPP/HAS NO OBLIGATING AUTHORITY PROGRAMMED ONLY TO

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	0	86,595	0	0	0	0	86,595
TGR	0	0	1	0	0	0	1
TIMP	0	91,783	0	0	0	0	91,783
TOTAL <N/A>	0	178,378	1	0	0	0	178,379
TOTAL 254490 3	0	178,378	1	0	0	0	178,379

ITEM NUMBER:254490 5 PROJECT DESCRIPTION:OTHER ARTERIAL CONST CONTINGENCY - CURRENTLY FOR SAFETY BUDGET *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	17,011	0	0	0	0	17,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	56,139	0	0	0	0	56,139
ACSS	0	1,830,697	2,976,206	6,795,756	4,748,933	248,933	16,600,525
TOTAL <N/A>	0	1,903,847	2,976,206	6,795,756	4,748,933	248,933	16,673,675
TOTAL 254490 5	0	1,903,847	2,976,206	6,795,756	4,748,933	248,933	16,673,675

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ITEM NUMBER:254490 6 PROJECT DESCRIPTION:ALTERNATIVES BOX CN FOR LOCAL ROADS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	4,768	0	0	0	0	4,768
TOTAL <N/A>	0	4,768	0	0	0	0	4,768
TOTAL 254490 6	0	4,768	0	0	0	0	4,768
TOTAL Project:	0	2,086,993	2,976,207	6,795,756	4,748,933	248,933	16,856,822

ITEM NUMBER:254494 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS DISTRICT WIDE DESIGN STUDIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: SCOPE DEVEL BY T.O.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,230,088	0	0	0	0	0	1,230,088
DIH	18,600	1,000	1,000	1,000	1,000	1,000	23,600
DITS	430,466	0	0	0	0	0	430,466
DS	8,542,579	315,000	412,000	412,000	515,000	515,000	10,711,579
TOTAL <N/A>	10,221,733	316,000	413,000	413,000	516,000	516,000	12,395,733
TOTAL 254494 1	10,221,733	316,000	413,000	413,000	516,000	516,000	12,395,733
TOTAL Project:	10,221,733	316,000	413,000	413,000	516,000	516,000	12,395,733

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ITEM NUMBER:254526 1 PROJECT DESCRIPTION:SIGNAL RETIMING DISTRICT WIDE TRAFFIC OPS STUDY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,335	35	0	0	0	0	17,370
DITS	724,728	0	0	0	0	0	724,728
DS	2,748,612	0	0	0	0	0	2,748,612
TOTAL <N/A>	3,490,675	35	0	0	0	0	3,490,710

FEDERAL PROJECT NUMBER: 8886 216 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	499,594	0	0	0	0	0	499,594
HSP	1,049,410	0	0	0	0	0	1,049,410
TOTAL 8886 216 A	1,549,004	0	0	0	0	0	1,549,004
TOTAL 254526 1	5,039,679	35	0	0	0	0	5,039,714
TOTAL Project:	5,039,679	35	0	0	0	0	5,039,714

ITEM NUMBER:254528 1 PROJECT DESCRIPTION:D/W MISCELLANEOUS SURVEYING AND MAPPING *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	256,529	0	0	0	0	0	256,529
DIH	7,267	0	0	0	0	0	7,267
DS	14,845,075	1,241,250	993,000	993,000	1,241,250	1,241,250	20,554,825
TOTAL <N/A>	15,108,871	1,241,250	993,000	993,000	1,241,250	1,241,250	20,818,621
TOTAL 254528 1	15,108,871	1,241,250	993,000	993,000	1,241,250	1,241,250	20,818,621
TOTAL Project:	15,108,871	1,241,250	993,000	993,000	1,241,250	1,241,250	20,818,621

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ITEM NUMBER:254538 1 PROJECT DESCRIPTION:INHOUSE SURVEY DISTRICT-WIDE MISCELLANEOUS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	356	0	0	0	0	0	356
DIH	13,895,372	1,880	0	0	0	0	13,897,252
DIOH	22,581	0	0	0	0	0	22,581
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	153	0	0	0	0	0	153
TOTAL <N/A>	13,918,462	1,880	0	0	0	0	13,920,342
TOTAL 254538 1	13,918,462	1,880	0	0	0	0	13,920,342
TOTAL Project:	13,918,462	1,880	0	0	0	0	13,920,342

ITEM NUMBER:254539 1 PROJECT DESCRIPTION:TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	504,022	0	0	0	0	0	504,022
DIH	4,205	0	0	0	0	0	4,205
DS	13,129,014	682,500	513,000	513,000	641,250	641,250	16,120,014
TOTAL <N/A>	13,637,241	682,500	513,000	513,000	641,250	641,250	16,628,241
TOTAL 254539 1	13,637,241	682,500	513,000	513,000	641,250	641,250	16,628,241
TOTAL Project:	13,637,241	682,500	513,000	513,000	641,250	641,250	16,628,241

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ITEM NUMBER:254544 1 PROJECT DESCRIPTION:RIGHT OF WAY CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION
EXTRA DESCRIPTION: FUNDS TO BE SPLIT OUT FOR ESTIMATE CHANGES.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	400	0	0	0	0	400
BNDS	0	8,591	0	0	0	0	8,591
CM	0	6,627	0	0	0	0	6,627
DDR	0	799,304	1,416,032	0	202,893	1,000,000	3,418,229
DS	0	32,500	0	0	649,025	522,034	1,203,559
LFB	0	8,000,000	0	0	0	0	8,000,000
ROWR	0	11,821	0	0	0	0	11,821
SA	0	261,931	0	0	16,612	1,166,280	1,444,823
SL	0	2,736,804	0	0	0	0	2,736,804
SM	0	148,723	0	0	0	0	148,723
SN	0	0	0	0	9,971	0	9,971
SU	0	4,425,324	0	1,339,316	0	0	5,764,640
TALN	0	18,204	0	0	0	0	18,204
TRWR	0	20,615	0	0	0	0	20,615
TOTAL <N/A>	0	16,470,844	1,416,032	1,339,316	878,501	2,688,314	22,793,007
TOTAL 254544 1	0	16,470,844	1,416,032	1,339,316	878,501	2,688,314	22,793,007
TOTAL Project:	0	16,470,844	1,416,032	1,339,316	878,501	2,688,314	22,793,007

ITEM NUMBER:254547 2 PROJECT DESCRIPTION:GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	13,746,304	3,000,000	4,000,000	1,036,084	5,000,000	0	26,782,388
DIH	172,195	25,261	10,000	10,000	10,000	10,000	237,456
DS	53,239,911	200,000	200,000	200,000	200,000	5,200,000	59,239,911

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,385,191	0	0	0	0	0	1,385,191
	DS	4,727,590	0	0	0	0	0	4,727,590
TOTAL <N/A>		73,271,191	3,225,261	4,210,000	1,246,084	5,210,000	5,210,000	92,372,536
TOTAL 254547 2		73,271,191	3,225,261	4,210,000	1,246,084	5,210,000	5,210,000	92,372,536

ITEM NUMBER:254547 3 PROJECT DESCRIPTION:GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	776,399	0	0	0	0	0	776,399
	DIH	119,798	6,733	6,000	6,000	6,000	6,000	150,531
	DS	4,868,819	1,175,000	940,000	940,000	1,175,000	1,175,000	10,273,819
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	160,000	0	0	0	0	0	160,000
	DS	2,651,682	0	0	0	0	0	2,651,682
TOTAL <N/A>		8,576,698	1,181,733	946,000	946,000	1,181,000	1,181,000	14,012,431
TOTAL 254547 3		8,576,698	1,181,733	946,000	946,000	1,181,000	1,181,000	14,012,431

ITEM NUMBER:254547 5 PROJECT DESCRIPTION:GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	887,292	0	4,000,000	0	5,000,000	5,000,000	14,887,292
	DIH	18,874	119	0	0	0	0	18,993
	DS	4,274,860	3,200,000	200,000	2,200,000	200,000	200,000	10,274,860
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	90,000	110,000	0	0	0	0	200,000

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	DS							
TOTAL <N/A>	256,087	0	0	0	0	0	0	256,087
TOTAL 254547 5	5,527,113	3,310,119	4,200,000	2,200,000	5,200,000	5,200,000	25,637,232	
TOTAL Project:	87,375,002	7,717,113	9,356,000	4,392,084	11,591,000	11,591,000	132,022,199	

ITEM NUMBER:254549 2 PROJECT DESCRIPTION:GEC CONTRACT GENERAL ENGINEERING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	8,255,516	0	0	0	0	0	8,255,516
DDR	36,922,263	3,000,000	1,652,175	0	5,000,000	5,000,000	51,574,438
DEM	303,143	0	0	0	0	0	303,143
DEMW	42,456	0	0	0	0	0	42,456
DIH	210,257	12,705	10,000	10,000	10,000	10,000	262,962
DITS	250,000	0	0	0	0	0	250,000
DS	75,553,859	375,000	2,722,825	2,375,000	375,000	375,000	81,776,684
DSB1	280,675	0	0	0	0	0	280,675

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	998,387	0	0	0	0	0	998,387
DS	6,170,641	0	0	0	0	0	6,170,641
TOTAL <N/A>	128,987,197	3,387,705	4,385,000	2,385,000	5,385,000	5,385,000	149,914,902
TOTAL 254549 2	128,987,197	3,387,705	4,385,000	2,385,000	5,385,000	5,385,000	149,914,902
TOTAL Project:	128,987,197	3,387,705	4,385,000	2,385,000	5,385,000	5,385,000	149,914,902

ITEM NUMBER:254552 1 PROJECT DESCRIPTION:PROJ. DEVELOPMENT & ENVIRONMENTAL CONSULTANT (PD&E) DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	144,448	0	0	0	0	0	144,448
DIH	4,425	0	0	0	0	0	4,425

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DS	13,664,959	589,759	476,865	476,865	589,759	590,291	16,388,498
TOTAL <N/A>	13,813,832	589,759	476,865	476,865	589,759	590,291	16,537,371
TOTAL 254552 1	13,813,832	589,759	476,865	476,865	589,759	590,291	16,537,371
TOTAL Project:	13,813,832	589,759	476,865	476,865	589,759	590,291	16,537,371

ITEM NUMBER:254553 2 PROJECT DESCRIPTION:SAFETY STUDIES DISTRICT WIDE- CONTINUING *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	234	0	0	0	0	0	234
DS	245	0	0	0	0	0	245
TOTAL <N/A>	479	0	0	0	0	0	479

FEDERAL PROJECT NUMBER: D717 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,208	0	0	0	0	0	1,208
HSP	6,635,538	0	0	0	0	0	6,635,538
SR2T	29,396	0	0	0	0	0	29,396
TOTAL D717 018 B	6,666,142	0	0	0	0	0	6,666,142

FEDERAL PROJECT NUMBER: D721 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	201,836	0	0	0	0	0	201,836
ACSS	2,552,103	0	0	0	0	0	2,552,103
HSP	2,567,041	0	0	0	0	0	2,567,041
TOTAL D721 061 B	5,320,980	0	0	0	0	0	5,320,980

FEDERAL PROJECT NUMBER: D723 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,100,569	2,250,000	2,000,000	2,750,000	2,500,000	11,600,569
TOTAL D723 038 B	0	2,100,569	2,250,000	2,000,000	2,750,000	2,500,000	11,600,569
TOTAL 254553 2	11,987,601	2,100,569	2,250,000	2,000,000	2,750,000	2,500,000	23,588,170

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ITEM NUMBER:254553 3 PROJECT DESCRIPTION:COMPLETE STREETS AND MODAL SAFETY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY
EXTRA DESCRIPTION: STUDY TO ASSIST WITH IMPLEMENTATION OF COMP STREETS POLICY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,277	0	0	0	0	0	1,277
DDR	996,819	0	0	0	0	0	996,819
DS	1,317,975	500,000	400,000	400,000	500,000	500,000	3,617,975
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300,993	0	0	0	0	0	300,993
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	638,773	0	0	0	0	0	638,773
DS	768,958	0	0	0	0	0	768,958
TOTAL <N/A>	4,024,795	500,000	400,000	400,000	500,000	500,000	6,324,795
TOTAL 254553 3	4,024,795	500,000	400,000	400,000	500,000	500,000	6,324,795
TOTAL Project:	16,012,396	2,600,569	2,650,000	2,400,000	3,250,000	3,000,000	29,912,965

ITEM NUMBER:254558 1 PROJECT DESCRIPTION:RESEARCH/TEST/ REMEDIATION OF HAZARDOUS WASTE & CONTAMINATED MATL *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000M TYPE OF WORK:SPECIAL SURVEYS
EXTRA DESCRIPTION: DISTRICT-WIDE EMERGENCY RESPONSE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,106,221	0	0	0	0	0	3,106,221
DIH	3,437,052	53,093	50,000	50,000	50,000	50,000	3,690,145
DIOH	638	0	0	0	0	0	638
DS	1,741,911	0	0	0	0	0	1,741,911
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	280,445	0	0	0	0	0	280,445

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	DS	3,636,615	0	0	0	0	0	3,636,615
TOTAL <N/A>		12,202,882	53,093	50,000	50,000	50,000	50,000	12,455,975
TOTAL 254558 1		12,202,882	53,093	50,000	50,000	50,000	50,000	12,455,975
TOTAL Project:		12,202,882	53,093	50,000	50,000	50,000	50,000	12,455,975

ITEM NUMBER:254562 1 PROJECT DESCRIPTION:CSU INHOUSE SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: DIRECT CHARGES FOR CONTRACTUAL SERVICES CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	18,018,162	1,965	0	0	0	0	18,020,127
TOTAL <N/A>	18,018,162	1,965	0	0	0	0	18,020,127
TOTAL 254562 1	18,018,162	1,965	0	0	0	0	18,020,127
TOTAL Project:	18,018,162	1,965	0	0	0	0	18,020,127

ITEM NUMBER:254567 1 PROJECT DESCRIPTION:STRUCTURES DESIGN DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: CONSULTANT DESIGN PLANS UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	150,000	0	0	0	0	0	150,000
DS	2,771,780	192,375	153,900	153,900	192,375	192,375	3,656,705
TOTAL <N/A>	2,921,780	192,375	153,900	153,900	192,375	192,375	3,806,705
TOTAL 254567 1	2,921,780	192,375	153,900	153,900	192,375	192,375	3,806,705
TOTAL Project:	2,921,780	192,375	153,900	153,900	192,375	192,375	3,806,705

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ITEM NUMBER: 254569 8 PROJECT DESCRIPTION: PE CONSULTANT/ MITIGATION/ ENVIRONMENTAL CONTINGENCY *NON-SIS*
DISTRICT: 07 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	16,688	0	0	0	0	16,688
BRRP	0	2,000,000	0	2,000,000	0	0	4,000,000
CARU	0	1,101,000	0	0	0	0	1,101,000
CM	0	28,449	9,439	0	0	0	37,888
DDR	0	34,045	350,167	0	0	1,000,000	1,384,212
DS	0	911,964	274,640	912,328	662,409	0	2,761,341
LFB	0	4,925,000	0	0	0	0	4,925,000
RHP	0	207,333	0	0	0	0	207,333
SA	0	0	201,276	0	243,130	185,282	629,688
SL	0	135,385	0	0	0	0	135,385
SU	0	420,881	1,170,547	0	0	1,090,688	2,682,116
TALN	0	36,186	0	0	0	0	36,186
TALT	0	30,807	0	0	0	0	30,807
TALU	0	1,000,000	0	0	0	0	1,000,000
TRWR	0	276,255	0	0	0	0	276,255

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	759,969	0	0	0	0	759,969
DS	0	330,525	0	0	0	0	330,525
SL	0	0	700,821	0	0	0	700,821
TOTAL <N/A>	0	12,214,487	2,706,890	2,912,328	905,539	2,275,970	21,015,214
TOTAL 254569 8	0	12,214,487	2,706,890	2,912,328	905,539	2,275,970	21,015,214
TOTAL Project:	0	12,214,487	2,706,890	2,912,328	905,539	2,275,970	21,015,214

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ITEM NUMBER:254570 1 PROJECT DESCRIPTION:RIGHT OF WAY ACQUISITION NEEDS FOR PROPERTY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION
EXTRA DESCRIPTION: NON PROJECT SPECIFIC DISTRICT-WIDE EXPENDITURES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	177,115	0	0	0	0	0	177,115
DDR	1,589,120	36,041	0	0	0	9,000	1,634,161
DIH	2,720,828	100,548	100,000	100,000	100,000	100,000	3,221,376
DIOH	418	0	0	0	0	0	418
DS	2,629,927	469,897	59,000	59,000	59,000	50,000	3,326,824
TOTAL <N/A>	7,117,408	606,486	159,000	159,000	159,000	159,000	8,359,894
TOTAL 254570 1	7,117,408	606,486	159,000	159,000	159,000	159,000	8,359,894
TOTAL Project:	7,117,408	606,486	159,000	159,000	159,000	159,000	8,359,894

ITEM NUMBER:254572 1 PROJECT DESCRIPTION:CEI CONSTRUCTION CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
EXTRA DESCRIPTION: DISTRICT WIDE, PHASE 62

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,474,967	1,500,000	558,257	0	1,000,000	6,533,224
DS	0	45,659	0	0	0	0	45,659
LFB	0	2,000,000	0	0	0	0	2,000,000
SA	0	0	469,963	0	0	0	469,963
SE	0	242	0	0	0	0	242
SU	0	673,541	317,400	0	0	0	990,941
TOTAL <N/A>	0	6,194,409	2,287,363	558,257	0	1,000,000	10,040,029
TOTAL 254572 1	0	6,194,409	2,287,363	558,257	0	1,000,000	10,040,029
TOTAL Project:	0	6,194,409	2,287,363	558,257	0	1,000,000	10,040,029

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ITEM NUMBER:254573 1 PROJECT DESCRIPTION:TITLE SEARCH SUPPORT FOR PARCEL ACQUISITION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000M TYPE OF WORK:RIGHT OF WAY ACQUISITION
EXTRA DESCRIPTION: FOR HERNANDO, HILLSBOROUGH, PASCO AND PINELLAS COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,640	0	0	0	0	0	96,640
DS	1,658,259	410,400	102,600	102,600	102,600	102,600	2,479,059
TOTAL <N/A>	1,754,899	410,400	102,600	102,600	102,600	102,600	2,575,699
TOTAL 254573 1	1,754,899	410,400	102,600	102,600	102,600	102,600	2,575,699
TOTAL Project:	1,754,899	410,400	102,600	102,600	102,600	102,600	2,575,699

ITEM NUMBER:254577 1 PROJECT DESCRIPTION:AGENCY PERMIT APPLICATION AND LEGAL NOTICE FEES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	94,125	0	0	0	0	0	94,125
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	99,085	38,791	8,100	8,100	8,100	8,100	170,276
TOTAL <N/A>	193,210	38,791	8,100	8,100	8,100	8,100	264,401
TOTAL 254577 1	193,210	38,791	8,100	8,100	8,100	8,100	264,401
TOTAL Project:	193,210	38,791	8,100	8,100	8,100	8,100	264,401

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ITEM NUMBER:254582 1 PROJECT DESCRIPTION:TRAFFIC OPS IN-HOUSE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT
EXTRA DESCRIPTION: MISCELLANEOUS TRAFFIC OPERATIONS CHARGES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,079,691	212,910	100,000	100,000	100,000	100,000	7,692,601
DIOH	13,115	0	0	0	0	0	13,115
TOTAL <N/A>	7,092,806	212,910	100,000	100,000	100,000	100,000	7,705,716
TOTAL 254582 1	7,092,806	212,910	100,000	100,000	100,000	100,000	7,705,716
TOTAL Project:	7,092,806	212,910	100,000	100,000	100,000	100,000	7,705,716

ITEM NUMBER:254584 1 PROJECT DESCRIPTION:CONSULTANT SUPPORT FOR UTILITY SYSTEM RELOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:UTILITY CONTRACTS
EXTRA DESCRIPTION: CONSULTANT SUPPORT FOR DISTRICT UTILITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,139	0	0	0	0	0	200,139
DIH	2,899	151	0	0	0	0	3,050
DS	6,570,479	203,000	163,000	163,000	203,000	203,000	7,505,479
TOTAL <N/A>	6,773,517	203,151	163,000	163,000	203,000	203,000	7,708,668
TOTAL 254584 1	6,773,517	203,151	163,000	163,000	203,000	203,000	7,708,668

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ITEM NUMBER:254584 3 PROJECT DESCRIPTION:CONSULTANT SUPPORT FOR SUBSURFACE UTILITY SYSTEM ANALYSIS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:UTILITY CONTRACTS
EXTRA DESCRIPTION: SUBSURFACE UTILITY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,266	1,785	0	0	0	0	6,051
DS	3,008,152	0	165,000	180,000	225,000	0	3,578,152
TOTAL <N/A>	3,012,418	1,785	165,000	180,000	225,000	0	3,584,203

FEDERAL PROJECT NUMBER: D718 065 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	409,800	0	0	0	0	0	409,800
TOTAL D718 065 B	409,800	0	0	0	0	0	409,800

FEDERAL PROJECT NUMBER: D722 037 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	995,120	225,000	0	0	0	0	1,220,120
TOTAL D722 037 B	995,120	225,000	0	0	0	0	1,220,120
TOTAL 254584 3	4,417,338	226,785	165,000	180,000	225,000	0	5,214,123
TOTAL Project:	11,190,855	429,936	328,000	343,000	428,000	203,000	12,922,791

ITEM NUMBER:254589 1 PROJECT DESCRIPTION:SURVEY FLAGGING DISTRICT WIDE CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS
EXTRA DESCRIPTION: CONTRACT FOR FLAGGING SERVICES TO ASSIST DISTRICT SURVEY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	211	0	0	0	0	0	211
DIH	603	397	0	0	0	0	1,000

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DS	766,307	300,960	120,384	120,384	150,480	150,480	1,608,995	
TOTAL <N/A>	767,121	301,357	120,384	120,384	150,480	150,480	1,610,206	
TOTAL 254589 1	767,121	301,357	120,384	120,384	150,480	150,480	1,610,206	
TOTAL Project:	767,121	301,357	120,384	120,384	150,480	150,480	1,610,206	

 ITEM NUMBER:254602 1 PROJECT DESCRIPTION:CTST INHOUSE DIRECT COMMUNITY SAFETY *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT
 EXTRA DESCRIPTION: COMMUNITY TRAFFIC SAFETY TEAM (CTST)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DIH	3,212,828	476	0	0	0	0	0	3,213,304	
TOTAL <N/A>	3,212,828	476	0	0	0	0	0	3,213,304	
TOTAL 254602 1	3,212,828	476	0	0	0	0	0	3,213,304	
TOTAL Project:	3,212,828	476	0	0	0	0	0	3,213,304	

 ITEM NUMBER:254604 1 PROJECT DESCRIPTION:SAFETY PROGRAM INHOUSE SUPPORT *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
 EXTRA DESCRIPTION: TRAFFIC OPERATIONS/SAFETY IN-HOUSE CHARGES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DIH	7,920,220	9	0	0	0	0	0	7,920,229	
TOTAL <N/A>	7,920,220	9	0	0	0	0	0	7,920,229	
TOTAL 254604 1	7,920,220	9	0	0	0	0	0	7,920,229	
TOTAL Project:	7,920,220	9	0	0	0	0	0	7,920,229	

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ITEM NUMBER:254606 1 PROJECT DESCRIPTION:ACCESS MGMT CONSULT DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	193,156	0	0	0	0	0	193,156
DIH	195	804	0	0	0	0	999
DS	7,240,964	300,000	240,000	240,000	300,000	300,000	8,620,964
TOTAL <N/A>	7,434,315	300,804	240,000	240,000	300,000	300,000	8,815,119
TOTAL 254606 1	7,434,315	300,804	240,000	240,000	300,000	300,000	8,815,119
TOTAL Project:	7,434,315	300,804	240,000	240,000	300,000	300,000	8,815,119

ITEM NUMBER:254637 1 PROJECT DESCRIPTION:AUTOMATED TITLE SEARCH DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: DISTRICT WIDE CONTRACT FOR ATTORNEYS TITLE INC.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DS	590,496	90,373	30,000	30,000	30,000	30,000	800,869
TOTAL <N/A>	590,496	90,373	30,000	30,000	30,000	30,000	800,869
TOTAL 254637 1	590,496	90,373	30,000	30,000	30,000	30,000	800,869
TOTAL Project:	590,496	90,373	30,000	30,000	30,000	30,000	800,869

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ITEM NUMBER: 254646 1 PROJECT DESCRIPTION: CTST CONSULTANT STUDY/DESIGN FOR SAFETY DESIGN PROJECTS *NON-SIS*
DISTRICT: 07 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: SAFETY PROJECT
EXTRA DESCRIPTION: COMMUNITY TRAFFIC SAFETY TEAM (CTST) DESIGN CONSULTANT FOR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
ACSS	0	0	0	1,250,000	1,250,000	1,000,000	3,500,000
DIH	35,703	0	0	0	0	0	35,703
DS	9,392	0	0	0	0	0	9,392
TOTAL <N/A>	45,095	0	0	1,250,000	1,250,000	1,000,000	3,545,095
FEDERAL PROJECT NUMBER: D717 036 B							
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
ACSS	142,908	0	0	0	0	0	142,908
DDR	211,869	0	0	0	0	0	211,869
HSP	1,560,293	0	0	0	0	0	1,560,293
SR2T	59,990	0	0	0	0	0	59,990
TOTAL D717 036 B	1,975,060	0	0	0	0	0	1,975,060
FEDERAL PROJECT NUMBER: D721 020 B							
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
ACSS	2,670,855	1,255,209	1,750,000	0	0	0	5,676,064
DS	97,745	0	0	0	0	0	97,745
HSP	1,344,348	0	0	0	0	0	1,344,348
TOTAL D721 020 B	4,112,948	1,255,209	1,750,000	0	0	0	7,118,157
FEDERAL PROJECT NUMBER: 000S 402 X							
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
SS	1,275,784	0	0	0	0	0	1,275,784
TOTAL 000S 402 X	1,275,784	0	0	0	0	0	1,275,784
FEDERAL PROJECT NUMBER: 8886 006 A							
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
HSP	479,146	0	0	0	0	0	479,146
TOTAL 8886 006 A	479,146	0	0	0	0	0	479,146

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FEDERAL PROJECT NUMBER: SRTS 004 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SR2E	198,798	0	0	0	0	0	198,798
	SR2S	1,763,750	0	0	0	0	0	1,763,750
TOTAL SRTS 004 A		1,962,548	0	0	0	0	0	1,962,548

FEDERAL PROJECT NUMBER: SRTS 006 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	DDR	140,000	0	0	0	0	0	140,000
	DS	639,614	0	0	0	0	0	639,614
	HSP	200,000	0	0	0	0	0	200,000
	SR2E	1,019,330	0	0	0	0	0	1,019,330
	SR2N	857,738	0	0	0	0	0	857,738
	SR2S	92,997	0	0	0	0	0	92,997
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SR2N	24,401	0	0	0	0	0	24,401
TOTAL SRTS 006 A		2,974,080	0	0	0	0	0	2,974,080

FEDERAL PROJECT NUMBER: SRTS 346 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACID	498,080	0	0	0	0	0	498,080
	ACLD	164,062	0	0	0	0	0	164,062
	ACSS	501,042	866,533	350,000	350,000	350,000	350,000	2,767,575
	HSP	3,089,349	0	0	0	0	0	3,089,349
TOTAL SRTS 346 A		4,252,533	866,533	350,000	350,000	350,000	350,000	6,519,066

FEDERAL PROJECT NUMBER: 8888 743 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	7,258	0	0	0	0	0	7,258
	HRRR	163,553	0	0	0	0	0	163,553
	HSP	8,000,851	0	0	0	0	0	8,000,851
	SH	5,997	0	0	0	0	0	5,997
	SR2E	139,962	0	0	0	0	0	139,962
	SR2S	128,311	0	0	0	0	0	128,311
	SS	313,768	0	0	0	0	0	313,768
TOTAL 8888 743 A		8,759,700	0	0	0	0	0	8,759,700
TOTAL 254647 1		20,270,785	866,533	350,000	350,000	350,000	350,000	22,537,318

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ITEM NUMBER:254647 3 PROJECT DESCRIPTION:COMMUNITY TRAFFIC SAFETY TEAM (CTST) *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,378,120	500,000	600,000	800,000	1,000,000	800,000	8,078,120
TOTAL <N/A>	4,378,120	500,000	600,000	800,000	1,000,000	800,000	8,078,120

FEDERAL PROJECT NUMBER: D722 060 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	472,539	1,000,000	0	0	0	0	1,472,539
TOTAL D722 060 B	472,539	1,000,000	0	0	0	0	1,472,539
TOTAL 254647 3	4,850,659	1,500,000	600,000	800,000	1,000,000	800,000	9,550,659
TOTAL Project:	25,121,444	2,366,533	950,000	1,150,000	1,350,000	1,150,000	32,087,977

ITEM NUMBER:254650 1 PROJECT DESCRIPTION:MITIGATION STORMWATER INSPECTION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	948,818	0	0	0	0	0	948,818
DIH	707	292	0	0	0	0	999
DS	9,794,056	338,864	272,891	272,891	338,864	338,864	11,356,430

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	1	0	0	0	0	0	1
TOTAL <N/A>	10,743,582	339,156	272,891	272,891	338,864	338,864	12,306,248
TOTAL 254650 1	10,743,582	339,156	272,891	272,891	338,864	338,864	12,306,248
TOTAL Project:	10,743,582	339,156	272,891	272,891	338,864	338,864	12,306,248

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ITEM NUMBER:254653 1 PROJECT DESCRIPTION:CONSULTANT TRAFFIC ENGINEERING SERVICES DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: CONTRACT FOR DISTRICT LIGHTING/TRAFFIC ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,446	0	0	0	0	0	3,446
DIH	149,546	13,734	10,000	10,000	10,000	10,000	203,280
DS	4,827,368	192,375	153,900	153,900	192,375	192,375	5,712,293
TOTAL <N/A>	4,980,360	206,109	163,900	163,900	202,375	202,375	5,919,019
TOTAL 254653 1	4,980,360	206,109	163,900	163,900	202,375	202,375	5,919,019
TOTAL Project:	4,980,360	206,109	163,900	163,900	202,375	202,375	5,919,019

ITEM NUMBER:254654 1 PROJECT DESCRIPTION:CTST DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	487,594	31,091	30,000	0	0	0	548,685
TOTAL <N/A>	487,594	31,091	30,000	0	0	0	548,685

FEDERAL PROJECT NUMBER: TSIN 001 X

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	0	0	0	30,000	30,000	30,000	90,000
TOTAL TSIN 001 X	0	0	0	30,000	30,000	30,000	90,000
TOTAL 254654 1	487,594	31,091	30,000	30,000	30,000	30,000	638,685
TOTAL Project:	487,594	31,091	30,000	30,000	30,000	30,000	638,685

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ITEM NUMBER:254667 1 PROJECT DESCRIPTION:DISTRICTWIDE PROPERTY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,886,565	0	0	0	0	0	3,886,565
DS	8,502,538	900,000	900,000	900,000	900,000	900,000	13,002,538
TOTAL <N/A>	12,389,103	900,000	900,000	900,000	900,000	900,000	16,889,103
TOTAL 254667 1	12,389,103	900,000	900,000	900,000	900,000	900,000	16,889,103
TOTAL Project:	12,389,103	900,000	900,000	900,000	900,000	900,000	16,889,103

ITEM NUMBER:254677 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (STATE FUNDS) *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: PUSH BUTTON CONTRACT FOR DISTRICT WIDE TRAFFIC OPS PROJECTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,830	0	0	0	0	0	10,830
DIH	1,683	0	0	0	0	0	1,683
DS	222,035	0	0	0	0	0	222,035
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,903	0	0	0	0	0	2,903
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,512	0	0	0	0	0	2,512
DDR	8,449,522	0	0	0	0	0	8,449,522
DIH	3,165,693	100,250	24,334	25,070	33,690	34,770	3,383,807
DS	33,122,209	2,181,616	2,505,040	2,506,620	3,211,351	3,314,297	46,841,133
LF	778,589	511,393	0	0	0	0	1,289,982
TOTAL <N/A>	45,755,976	2,793,259	2,529,374	2,531,690	3,245,041	3,349,067	60,204,407
TOTAL 254677 1	45,755,976	2,793,259	2,529,374	2,531,690	3,245,041	3,349,067	60,204,407

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ITEM NUMBER:254677 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS DESIGN BUILD PUSH BUTTON (SAFETY FUNDS) *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: DESIGN-BUILD PUSH-BUTTON

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,218	0	0	0	0	0	1,218
DS	14,787	0	0	0	0	0	14,787
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,043	0	0	0	0	0	6,043
DIH	3,532	16,537	0	0	0	0	20,069
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,944	0	0	0	0	0	13,944
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,343	0	0	0	0	0	18,343
DS	33,024	0	0	0	0	0	33,024
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	5,500,000	5,500,000	11,000,000
DDR	709,334	0	0	0	0	0	709,334
DIH	1,852,148	79,326	21,160	21,800	22,460	23,180	2,020,074
DS	1,239,604	0	0	0	0	0	1,239,604
TOTAL <N/A>	3,891,977	95,863	21,160	21,800	5,522,460	5,523,180	15,076,440

FEDERAL PROJECT NUMBER: D717 035 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,016	0	0	0	0	0	2,016
HSP	6,953	0	0	0	0	0	6,953
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	295	0	0	0	0	0	295
HSP	5,586,990	0	0	0	0	0	5,586,990
LF	100,000	0	0	0	0	0	100,000
TOTAL D717 035 B	5,696,254	0	0	0	0	0	5,696,254

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FEDERAL PROJECT NUMBER: D720 026 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	9,777	0	0	0	0	0	0	0	9,777
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	6,690,682	41,897	0	0	0	0	0	0	6,732,579
HSP	9,519,309	0	0	0	0	0	0	0	9,519,309
TOTAL D720 026 B	16,219,768	41,897	0	0	0	0	0	0	16,261,665

FEDERAL PROJECT NUMBER: D723 051 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	6,960,807	5,500,000	5,500,000	0	0	0	0	17,960,807
TOTAL D723 051 B	0	6,960,807	5,500,000	5,500,000	0	0	0	0	17,960,807

FEDERAL PROJECT NUMBER: 8886 215 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	7,227,054	0	0	0	0	0	0	0	7,227,054
TOTAL 8886 215 A	7,227,054	0	0	0	0	0	0	0	7,227,054

FEDERAL PROJECT NUMBER: 8886 617 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	25,609,139	0	0	0	0	0	0	0	25,609,139
LF	260,000	0	0	0	0	0	0	0	260,000
SA	194,592	0	0	0	0	0	0	0	194,592
TOTAL 8886 617 A	26,063,731	0	0	0	0	0	0	0	26,063,731

FEDERAL PROJECT NUMBER: 8887 650 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	444,192	0	0	0	0	0	0	0	444,192
HSP	18,356,035	0	0	0	0	0	0	0	18,356,035
TOTAL 8887 650 A	18,800,227	0	0	0	0	0	0	0	18,800,227

FEDERAL PROJECT NUMBER: 8887 660 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	45,000	0	0	0	0	0	0	0	45,000
TOTAL 8887 660 A	45,000	0	0	0	0	0	0	0	45,000
TOTAL 254677 2	77,944,011	7,098,567	5,521,160	5,521,800	5,522,460	5,523,180	5,523,180	107,131,178	
TOTAL Project:	123,699,987	9,891,826	8,050,534	8,053,490	8,767,501	8,872,247	8,872,247	167,335,585	

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ITEM NUMBER:258355 1 PROJECT DESCRIPTION:INTERSTATE PROGRAM MANAGER TAMPA INTERSTATE STUDY *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: INTERSTATE PROGRAM MANAGER FOR I-275/I-4 RECONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,775,746	0	0	0	0	0	1,775,746
DI	3,876,129	9,366	0	0	0	0	3,885,495
DIH	28,560	604	0	0	0	0	29,164
DS	10,401,532	560,000	448,000	448,000	560,000	560,000	12,977,532
TOTAL <N/A>	16,081,967	569,970	448,000	448,000	560,000	560,000	18,667,937
TOTAL 258355 1	16,081,967	569,970	448,000	448,000	560,000	560,000	18,667,937
TOTAL Project:	16,081,967	569,970	448,000	448,000	560,000	560,000	18,667,937

ITEM NUMBER:258372 1 PROJECT DESCRIPTION:ITS ENGINEERING ANALYSIS & MINOR DESIGN- CONTINUING *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT
EXTRA DESCRIPTION: STUDY AND IMPLEMENTATION PLAN - ITS FOR D7 INTERSTATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	118,198	0	0	0	0	0	118,198
DI	312,394	0	0	0	0	0	312,394
DIH	482,841	102,473	25,000	25,000	25,000	25,000	685,314
DITS	92,936	0	0	0	0	0	92,936
DS	14,241,869	675,000	540,000	540,000	675,000	675,000	17,346,869
TOTAL <N/A>	15,248,238	777,473	565,000	565,000	700,000	700,000	18,555,711
TOTAL 258372 1	15,248,238	777,473	565,000	565,000	700,000	700,000	18,555,711
TOTAL Project:	15,248,238	777,473	565,000	565,000	700,000	700,000	18,555,711

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ITEM NUMBER:437199 1 PROJECT DESCRIPTION:I-275 AND I-4 EXPRESS LANES - TAMPA BAY EXPRESS *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,908	0	0	0	0	0	3,908
DIH	2,437,585	1,434	0	0	0	0	2,439,019
DS	145,244	0	0	0	0	0	145,244
TOTAL <N/A>	2,586,737	1,434	0	0	0	0	2,588,171
TOTAL 437199 1	2,586,737	1,434	0	0	0	0	2,588,171

ITEM NUMBER:437199 2 PROJECT DESCRIPTION:I-275 AND I-4 EXPRESS LANES - TAMPA BAY EXPRESS *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,425	0	0	0	0	0	100,425
DI	425	0	0	0	0	0	425
DIH	2,880	1,880	0	0	0	0	4,760
TOTAL <N/A>	103,730	1,880	0	0	0	0	105,610
TOTAL 437199 2	103,730	1,880	0	0	0	0	105,610

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ITEM NUMBER:437199 4 PROJECT DESCRIPTION:TAMPA BAY NEXT (TBNEXT) SUPPORT SERVICES - CONTINUING *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: 3D MODELING, VALUE ENGINEERING STUDIES, PD&E ANALYSIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,000,000	0	0	0	0	0	2,000,000
DI	3,858,454	0	0	0	0	0	3,858,454
DIH	22,612	1,287	0	0	0	0	23,899
DS	2,773,480	0	0	0	0	0	2,773,480
DSB1	1,092,550	0	0	0	0	0	1,092,550
TOTAL <N/A>	9,747,096	1,287	0	0	0	0	9,748,383
TOTAL 437199 4	9,747,096	1,287	0	0	0	0	9,748,383

ITEM NUMBER:437199 5 PROJECT DESCRIPTION:TAMPA BAY NEXT PROGRAM OWNERS REP GEC CONTRACT *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: DEPARTMENT'S OWNERS REPRESENTATIVE FOR TBX

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,148,025	2,000,000	1,600,000	1,600,000	2,000,000	1,600,000	29,948,025
DEM	221,193	0	0	0	0	0	221,193
DI	21,518,897	0	0	0	0	0	21,518,897
DIH	73,072	656	0	0	0	0	73,728
DS	6,465,466	0	0	0	0	0	6,465,466
TOTAL <N/A>	49,426,653	2,000,656	1,600,000	1,600,000	2,000,000	1,600,000	58,227,309
TOTAL 437199 5	49,426,653	2,000,656	1,600,000	1,600,000	2,000,000	1,600,000	58,227,309

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ITEM NUMBER:437199 6 PROJECT DESCRIPTION:TBX SURVEY CONTINUING SERVICES *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	656,688	0	0	0	0	0	656,688
DIH	78,797	39,359	0	0	0	0	118,156
DS	4,421,029	0	0	0	0	0	4,421,029
TOTAL <N/A>	5,156,514	39,359	0	0	0	0	5,195,873
TOTAL 437199 6	5,156,514	39,359	0	0	0	0	5,195,873

ITEM NUMBER:437199 8 PROJECT DESCRIPTION:TAMPA BAY NEXT SURVEY & MAPPING CONTINUING SERVICES *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	658,081	0	0	0	0	0	658,081
DIH	55,281	8,398	0	0	0	0	63,679
DS	2,220,132	0	0	0	0	0	2,220,132
TOTAL <N/A>	2,933,494	8,398	0	0	0	0	2,941,892
TOTAL 437199 8	2,933,494	8,398	0	0	0	0	2,941,892

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ITEM NUMBER:437199 9 PROJECT DESCRIPTION:TAMPA BAY NEXT GEC CONTRACT FOR CONSTRUCTION PROGRAM-OWNERS REP *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,000,000	800,000	800,000	1,000,000	1,000,000	4,600,000
TOTAL <N/A>	0	1,000,000	800,000	800,000	1,000,000	1,000,000	4,600,000
TOTAL 437199 9	0	1,000,000	800,000	800,000	1,000,000	1,000,000	4,600,000
TOTAL Project:	69,954,224	3,053,014	2,400,000	2,400,000	3,000,000	2,600,000	83,407,238

ITEM NUMBER:258422 2 PROJECT DESCRIPTION:INTERSTATE CONSTRUCTION MANAGER *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .001MI TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	365	0	0	0	0	0	365
DS	116	0	0	0	0	0	116
TOTAL <N/A>	481	0	0	0	0	0	481

FEDERAL PROJECT NUMBER: D720 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,298,864	1,000,000	1,000,000	1,000,000	1,000,000	0	5,298,864
NHPP	2,919,110	0	0	0	0	0	2,919,110
TOTAL D720 009 B	4,217,974	1,000,000	1,000,000	1,000,000	1,000,000	0	8,217,974

FEDERAL PROJECT NUMBER: 9999 212 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	1,000,000	0	0	0	0	0	1,000,000
NHPP	3,811,096	0	0	0	0	0	3,811,096
TOTAL 9999 212 A	4,811,096	0	0	0	0	0	4,811,096

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FEDERAL PROJECT NUMBER: 9999 218 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	NHPP	4,658,995	0	0	0	0	4,658,995
TOTAL	9999 218 A	4,658,995	0	0	0	0	4,658,995
TOTAL	258422 2	13,688,546	1,000,000	1,000,000	1,000,000	1,000,000	17,688,546
TOTAL	Project:	13,688,546	1,000,000	1,000,000	1,000,000	1,000,000	17,688,546

ITEM NUMBER:404551 1 PROJECT DESCRIPTION:CONSTRUCTION ENG. INSPECTION CONTRACT (CEI) DISTRICT WIDE INSPECTIONS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,832,323	0	0	0	2,000,000	6,832,323
	DS	24,941,621	1,000,000	1,600,000	1,600,000	0	29,141,621
TOTAL	<N/A>	27,773,944	1,000,000	1,600,000	1,600,000	2,000,000	35,973,944
TOTAL	404551 1	27,773,944	1,000,000	1,600,000	1,600,000	2,000,000	35,973,944
TOTAL	Project:	27,773,944	1,000,000	1,600,000	1,600,000	2,000,000	35,973,944

ITEM NUMBER:404569 1 PROJECT DESCRIPTION:DESIGN CONTRACTS DISTRICT WIDE MISCELLANEOUS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	410,982	144	0	0	0	411,126
	DIH	90,568	4,815	0	0	0	95,383
	DS	4,674,222	227	0	0	0	4,674,449
TOTAL	<N/A>	5,175,772	5,186	0	0	0	5,180,958
TOTAL	404569 1	5,175,772	5,186	0	0	0	5,180,958
TOTAL	Project:	5,175,772	5,186	0	0	0	5,180,958

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ITEM NUMBER:404580 1 PROJECT DESCRIPTION:MATERIALS/GEO-TECH - DISTRICT WIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	223,839	0	0	0	0	0	223,839
DIH	1,646	0	0	0	0	0	1,646
DS	11,273,875	0	0	0	0	0	11,273,875

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,779	0	0	0	0	0	2,779
DS	13,034,139	1,600,000	840,000	0	0	0	15,474,139

TOTAL <N/A>	24,536,278	1,600,000	840,000	0	0	0	26,976,278
TOTAL 404580 1	24,536,278	1,600,000	840,000	0	0	0	26,976,278

ITEM NUMBER:404580 2 PROJECT DESCRIPTION:MATERIALS/GEO-TECH - CONTINUING SERVICES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	2,041,687	2,000,000	1,560,000	960,000	1,200,000	1,200,000	8,961,687
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TOTAL <N/A>	2,041,687	2,000,000	1,560,000	960,000	1,200,000	1,200,000	8,961,687
TOTAL 404580 2	2,041,687	2,000,000	1,560,000	960,000	1,200,000	1,200,000	8,961,687
TOTAL Project:	26,577,965	3,600,000	2,400,000	960,000	1,200,000	1,200,000	35,937,965

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ITEM NUMBER:405600 1 PROJECT DESCRIPTION:OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: LABOR, EQUIPMENT MATERIALS, FOR SIGNS, MARKINGS ETC.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	114,529	0	0	0	0	0	114,529
DIH	304,848	1,141	1,000	1,000	1,000	1,000	309,989
DS	5,952,471	0	0	0	0	0	5,952,471
TOTAL <N/A>	6,371,848	1,141	1,000	1,000	1,000	1,000	6,376,989
TOTAL 405600 1	6,371,848	1,141	1,000	1,000	1,000	1,000	6,376,989

ITEM NUMBER:405600 2 PROJECT DESCRIPTION:OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	97,953	0	0	0	0	0	97,953
DS	12,401	0	0	0	0	0	12,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	208,095	0	0	0	0	0	208,095
DIH	305,293	1,507	0	0	0	0	306,800
DS	4,943,683	6,345	0	0	0	0	4,950,028
TOTAL <N/A>	5,567,425	7,852	0	0	0	0	5,575,277
TOTAL 405600 2	5,567,425	7,852	0	0	0	0	5,575,277
TOTAL Project:	11,939,273	8,993	1,000	1,000	1,000	1,000	11,952,266

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ITEM NUMBER:405920 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	9,608,927	2,418,787	2,906,892	2,395,279	3,083,922	3,083,922	23,497,729
DITS	13,272,423	4,308,695	2,447,392	4,914,498	4,811,491	0	29,754,499
TOTAL <N/A>	22,881,350	6,727,482	5,354,284	7,309,777	7,895,413	3,083,922	53,252,228
TOTAL 405920 1	22,881,350	6,727,482	5,354,284	7,309,777	7,895,413	3,083,922	53,252,228
TOTAL Project:	22,881,350	6,727,482	5,354,284	7,309,777	7,895,413	3,083,922	53,252,228

ITEM NUMBER:407173 1 PROJECT DESCRIPTION:R.O.W. PRE-268 PROJECT SPECIFIC CHARGES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,796,267	1,355	0	0	0	0	1,797,622
TOTAL <N/A>	1,796,267	1,355	0	0	0	0	1,797,622
TOTAL 407173 1	1,796,267	1,355	0	0	0	0	1,797,622
TOTAL Project:	1,796,267	1,355	0	0	0	0	1,797,622

ITEM NUMBER:408206 4 PROJECT DESCRIPTION:DISTRICT WIDE ROAD RANGER PATROL SERVICE FOR D7 *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .001MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBK	482,000	482,000	482,000	482,000	482,000	0	2,410,000

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DATE RUN: 07/05/2023
TIME RUN: 10.36.56
MBRSTIP-1

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DSPC	12,410,187	5,997,000	6,156,000	6,344,000	6,547,000	8,435,000	45,889,187
SPN	988,764	329,588	0	0	0	0	1,318,352
TOTAL <N/A>	13,880,951	6,808,588	6,638,000	6,826,000	7,029,000	8,435,000	49,617,539

FEDERAL PROJECT NUMBER: 4042 415 C

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	1,179,919	0	0	0	0	0	1,179,919
DDR	12,046,481	0	0	2,332,461	3,390,000	3,390,000	21,158,942
DS	2,163,890	0	3,390,000	1,057,539	0	0	6,611,429
SA	18,614,600	3,390,000	0	0	0	0	22,004,600
TOTAL 4042 415 C	34,004,890	3,390,000	3,390,000	3,390,000	3,390,000	3,390,000	50,954,890
TOTAL 408206 4	47,885,841	10,198,588	10,028,000	10,216,000	10,419,000	11,825,000	100,572,429
TOTAL Project:	47,885,841	10,198,588	10,028,000	10,216,000	10,419,000	11,825,000	100,572,429

ITEM NUMBER:409729 1 PROJECT DESCRIPTION:LANDSCAPING SENATE BILL 1446 *NON-SIS*

DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	2,782,371	607,195	6,123,746	9,513,312
DS	0	0	0	0	1,200,000	1,000,000	2,200,000
TOTAL <N/A>	0	0	0	2,782,371	1,807,195	7,123,746	11,713,312
TOTAL 409729 1	0	0	0	2,782,371	1,807,195	7,123,746	11,713,312

ITEM NUMBER:409729 2 PROJECT DESCRIPTION:LANDSCAPING SENATE BILL 1446 *NON-SIS*

DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	2,852,075	3,777,229	5,561,059	19,003	0	12,209,366
DS	0	1,176,943	1,896,978	0	21,169	319,708	3,414,798
TOTAL <N/A>	0	4,029,018	5,674,207	5,561,059	40,172	319,708	15,624,164
TOTAL 409729 2	0	4,029,018	5,674,207	5,561,059	40,172	319,708	15,624,164
TOTAL Project:	0	4,029,018	5,674,207	8,343,430	1,847,367	7,443,454	27,337,476

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ITEM NUMBER:410322 3 PROJECT DESCRIPTION:COUNTY INCENTICE GRANT PROGRAM (CIGP/CIGR) RESERVE BOX *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: MOVED FROM SEGMENT 1 TO CHANGE FROM PHASE 58 TO PHASE 54

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	173,171	224,413	1,377,992	778,384	5,854,664	8,408,624
TOTAL <N/A>	0	173,171	224,413	1,377,992	778,384	5,854,664	8,408,624
TOTAL 410322 3	0	173,171	224,413	1,377,992	778,384	5,854,664	8,408,624
TOTAL Project:	0	173,171	224,413	1,377,992	778,384	5,854,664	8,408,624

ITEM NUMBER:412595 1 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,172	0	0	0	0	0	4,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	14,143,318	600,000	400,000	400,000	400,000	400,000	16,343,318
DIH	3,507	0	0	0	0	0	3,507
TOTAL <N/A>	14,150,997	600,000	400,000	400,000	400,000	400,000	16,350,997
TOTAL 412595 1	14,150,997	600,000	400,000	400,000	400,000	400,000	16,350,997
TOTAL Project:	14,150,997	600,000	400,000	400,000	400,000	400,000	16,350,997

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ITEM NUMBER:412596 1 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT - SKYWAY *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	1,638,027	100,955	100,000	100,000	100,000	100,000	2,138,982
TOTAL <N/A>	1,638,027	100,955	100,000	100,000	100,000	100,000	2,138,982
TOTAL 412596 1	1,638,027	100,955	100,000	100,000	100,000	100,000	2,138,982

ITEM NUMBER:412596 2 PROJECT DESCRIPTION:INTELLIGENT COMMUNICATIONS SYSTEM - VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE OPERATIONS
EXTRA DESCRIPTION: IMPROVE INTELLIGENT COMMUNICATIONS SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	85,189	0	0	0	0	0	85,189
DSB1	188,041	1,766	0	0	0	0	189,807
TOTAL <N/A>	273,230	1,766	0	0	0	0	274,996
TOTAL 412596 2	273,230	1,766	0	0	0	0	274,996

ITEM NUMBER:412596 3 PROJECT DESCRIPTION:ITS/MOVEABLE BRIDGE PED/BIKE SAFETY ENHANCEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,630	0	0	0	0	0	1,630
TOTAL <N/A>	1,630	0	0	0	0	0	1,630

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FEDERAL PROJECT NUMBER: D723 024 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	341,900	173,559	0	0	0	0	0	515,459
TOTAL D723 024 B	341,900	173,559	0	0	0	0	0	515,459
TOTAL 412596 3	343,530	173,559	0	0	0	0	0	517,089
TOTAL Project:	2,254,787	276,280	100,000	100,000	100,000	100,000	100,000	2,931,067

ITEM NUMBER:414826 1 PROJECT DESCRIPTION:LAW ENFORCEMENT DISTRICTWIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
EXTRA DESCRIPTION: SEQ 01- FY18 FORWARD ALL FUNDS ON SEQ 01 TO BE USED FOR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DS	1,876,177	320,931	240,000	240,000	300,000	300,000	3,277,108	
DSB1	179,939	0	0	0	0	0	179,939	
TOTAL <N/A>	2,056,116	320,931	240,000	240,000	300,000	300,000	3,457,047	
TOTAL 414826 1	2,056,116	320,931	240,000	240,000	300,000	300,000	3,457,047	
TOTAL Project:	2,056,116	320,931	240,000	240,000	300,000	300,000	3,457,047	

ITEM NUMBER:414981 1 PROJECT DESCRIPTION:STORMWATER MANAGEMENT PROGRAM CONSULTANT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,409	0	0	0	0	0	3,409	
DEM	84,123	0	0	0	0	0	84,123	
DIH	48,729	387	0	0	0	0	49,116	
DS	6,944,393	500,000	400,000	400,000	500,000	500,000	9,244,393	
TOTAL <N/A>	7,080,654	500,387	400,000	400,000	500,000	500,000	9,381,041	
TOTAL 414981 1	7,080,654	500,387	400,000	400,000	500,000	500,000	9,381,041	
TOTAL Project:	7,080,654	500,387	400,000	400,000	500,000	500,000	9,381,041	

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ITEM NUMBER:416026 1 PROJECT DESCRIPTION:DISTRICTWIDE REPAIRS & MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,879	0	0	0	0	0	7,879
TOTAL <N/A>	7,879	0	0	0	0	0	7,879
TOTAL 416026 1	7,879	0	0	0	0	0	7,879
TOTAL Project:	7,879	0	0	0	0	0	7,879

ITEM NUMBER:417741 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	150,000	0	0	0	0	0	150,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBK	0	0	0	0	1,582,113	0	1,582,113
TOTAL <N/A>	150,000	0	0	0	1,582,113	0	1,732,113

FEDERAL PROJECT NUMBER: ITS7 013 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	10,228,757	718,076	3,690,368	4,915,659	0	0	19,552,860
DS	306,571	0	0	0	0	0	306,571
NH	1,210,738	0	0	0	0	0	1,210,738
TOTAL ITS7 013 A	11,746,066	718,076	3,690,368	4,915,659	0	0	21,070,169
TOTAL 417741 2	11,896,066	718,076	3,690,368	4,915,659	1,582,113	0	22,802,282

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ITEM NUMBER:417741 4 PROJECT DESCRIPTION:TMC SOFTWARE AND SYSTEMS INTEGRATION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
EXTRA DESCRIPTION: SQL, FIREWALL SOFTWARE AND SOLARWINDS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	927,996	18,079	0	0	0	0	946,075
TOTAL <N/A>	927,996	18,079	0	0	0	0	946,075
TOTAL 417741 4	927,996	18,079	0	0	0	0	946,075
TOTAL Project:	12,824,062	736,155	3,690,368	4,915,659	1,582,113	0	23,748,357

ITEM NUMBER:419127 1 PROJECT DESCRIPTION:DISTRICTWIDE GROUND MODIFICATION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: EMERGENCY PUSH BUTTON REPAIR/GROUND MODIFICATION CONTRACT TO

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,958	0	0	0	0	0	7,958
DIH	80,645	359	0	0	0	0	81,004
DS	7,677,971	603,726	400,000	400,000	500,000	500,000	10,081,697
TOTAL <N/A>	7,766,574	604,085	400,000	400,000	500,000	500,000	10,170,659
TOTAL 419127 1	7,766,574	604,085	400,000	400,000	500,000	500,000	10,170,659
TOTAL Project:	7,766,574	604,085	400,000	400,000	500,000	500,000	10,170,659

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ITEM NUMBER:419287 1 PROJECT DESCRIPTION:TRIP RESERVE BOX *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	0	242,037	4,470,513	706,342	301,863	5,720,755
TRWR	0	1,000	298,231	2,624,394	316,172	248,926	3,488,723
TOTAL <N/A>	0	1,000	540,268	7,094,907	1,022,514	550,789	9,209,478
TOTAL 419287 1	0	1,000	540,268	7,094,907	1,022,514	550,789	9,209,478
TOTAL Project:	0	1,000	540,268	7,094,907	1,022,514	550,789	9,209,478

ITEM NUMBER:420421 1 PROJECT DESCRIPTION:DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: BRIDGES & APPROACH ROADWAYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,150	0	0	0	0	0	46,150
DIH	48,099	1,044	0	0	0	0	49,143
DS	2,771,855	225,000	180,000	180,000	225,000	225,000	3,806,855
TOTAL <N/A>	2,866,104	226,044	180,000	180,000	225,000	225,000	3,902,148
TOTAL 420421 1	2,866,104	226,044	180,000	180,000	225,000	225,000	3,902,148
TOTAL Project:	2,866,104	226,044	180,000	180,000	225,000	225,000	3,902,148

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ITEM NUMBER:424215 1 PROJECT DESCRIPTION:SMALL COUNTY GROWTH MANAGEMENT (SCOP/GRSC) PROGRAM RESERVE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: GRSC ON SEGMENT 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARSC	533,415	0	0	0	0	0	533,415
GRSC	0	39,711	0	228,748	93,170	1,837,805	2,199,434
SCED	0	43,877	0	0	0	487,805	531,682
SCOP	0	0	0	3,902	0	484,878	488,780
SCWR	0	1,245,667	0	373,152	235,366	630,000	2,484,185
TOTAL <N/A>	533,415	1,329,255	0	605,802	328,536	3,440,488	6,237,496
TOTAL 424215 1	533,415	1,329,255	0	605,802	328,536	3,440,488	6,237,496
TOTAL Project:	533,415	1,329,255	0	605,802	328,536	3,440,488	6,237,496

ITEM NUMBER:430437 1 PROJECT DESCRIPTION:WARRANTY IN HOUSE CHARGES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJES.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	532,149	1,677	0	0	0	0	533,826
TOTAL <N/A>	532,149	1,677	0	0	0	0	533,826
TOTAL 430437 1	532,149	1,677	0	0	0	0	533,826
TOTAL Project:	532,149	1,677	0	0	0	0	533,826

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ITEM NUMBER:430573 4 PROJECT DESCRIPTION:SR 56 SOUTHBOUND C-D ROAD/RAMPS TO I-75/I-275 *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.832MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PD&E FOR SEGMENTS 2 AND 3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	121,797	0	0	0	0	0	121,797
DIH	11,524	4,040	0	0	0	0	15,564
DS	291,067	0	0	0	0	0	291,067
TOTAL <N/A>	424,388	4,040	0	0	0	0	428,428
TOTAL 430573 4	424,388	4,040	0	0	0	0	428,428
TOTAL Project:	424,388	4,040	0	0	0	0	428,428

ITEM NUMBER:431161 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS PE & CEI ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,066,868	6,357	0	0	0	0	10,073,225
DS	373	0	0	0	0	0	373
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,919	0	0	0	0	0	14,919
TOTAL <N/A>	10,082,160	6,357	0	0	0	0	10,088,517
TOTAL 431161 1	10,082,160	6,357	0	0	0	0	10,088,517
TOTAL Project:	10,082,160	6,357	0	0	0	0	10,088,517

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ITEM NUMBER:431805 1 PROJECT DESCRIPTION:INHOUSE ISD PROJECT DEVELOPMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,669,462	1,431	0	0	0	0	1,670,893
TOTAL <N/A>	1,669,462	1,431	0	0	0	0	1,670,893
TOTAL 431805 1	1,669,462	1,431	0	0	0	0	1,670,893
TOTAL Project:	1,669,462	1,431	0	0	0	0	1,670,893

ITEM NUMBER:431806 1 PROJECT DESCRIPTION:INHOUSE PROGRAM DEVELOPMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,967	0	0	0	0	0	23,967
DIH	514,168	15,901	0	0	0	0	530,069
TOTAL <N/A>	538,135	15,901	0	0	0	0	554,036
TOTAL 431806 1	538,135	15,901	0	0	0	0	554,036
TOTAL Project:	538,135	15,901	0	0	0	0	554,036

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ITEM NUMBER:432187 2 PROJECT DESCRIPTION:IN HOUSE RIGHT OF WAY RELATED ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,126,751	1,743	0	0	0	0	2,128,494
TOTAL <N/A>	2,126,751	1,743	0	0	0	0	2,128,494
TOTAL 432187 2	2,126,751	1,743	0	0	0	0	2,128,494
TOTAL Project:	2,126,751	1,743	0	0	0	0	2,128,494

ITEM NUMBER:436382 1 PROJECT DESCRIPTION:TRAFFIC OPS STUDY INNOVATIVE INTERSECTION AND INTERCHANGE TREATMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,150	0	0	0	0	0	1,150
DS	2,948,178	500,000	400,000	400,000	500,000	500,000	5,248,178
TOTAL <N/A>	2,949,328	500,000	400,000	400,000	500,000	500,000	5,249,328
TOTAL 436382 1	2,949,328	500,000	400,000	400,000	500,000	500,000	5,249,328
TOTAL Project:	2,949,328	500,000	400,000	400,000	500,000	500,000	5,249,328

ITEM NUMBER:437289 1 PROJECT DESCRIPTION:I-275 AND I-4 EXPRESS LANES - TAMPA BAY EXPRESS - T & R STUDY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,571	979	0	0	0	0	3,550
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	DS							
TOTAL <N/A>	1,616,827	0	0	0	0	0	0	1,616,827
TOTAL 437289 1	1,619,398	979	0	0	0	0	0	1,620,377
TOTAL Project:	1,619,398	979	0	0	0	0	0	1,620,377

ITEM NUMBER:437304 1 PROJECT DESCRIPTION:MINOR INTERMODAL IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	90,374	0	0	0	0	0	90,374
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,605	0	0	0	0	0	3,605
DIH	796	192,600	192,600	192,600	192,600	192,600	963,796
DS	2,659,456	2,100,000	2,100,000	1,100,000	2,100,000	2,100,000	12,159,456
TOTAL <N/A>	2,754,231	2,292,600	2,292,600	1,292,600	2,292,600	2,292,600	13,217,231
TOTAL 437304 1	2,754,231	2,292,600	2,292,600	1,292,600	2,292,600	2,292,600	13,217,231
TOTAL Project:	2,754,231	2,292,600	2,292,600	1,292,600	2,292,600	2,292,600	13,217,231

ITEM NUMBER:437537 1 PROJECT DESCRIPTION:BLUE TOOTH DEVICES FOR ACTIVE ARTERIAL MANANGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: TSM&O DEPLOY AND MAINTAIN BLUE TOOTH DEVICES D/W

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	276,681	0	0	0	500,000	500,000	1,276,681
DITS	231,423	0	0	0	0	0	231,423
DS	1,275,830	500,000	400,000	400,000	0	0	2,575,830
TOTAL <N/A>	1,783,934	500,000	400,000	400,000	500,000	500,000	4,083,934
TOTAL 437537 1	1,783,934	500,000	400,000	400,000	500,000	500,000	4,083,934
TOTAL Project:	1,783,934	500,000	400,000	400,000	500,000	500,000	4,083,934

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ITEM NUMBER:437791 1 PROJECT DESCRIPTION:DESIGN SUPPORT CONTINUING SERVICES CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	207	0	0	0	0	0	207
DIH	1,228	4,772	0	0	0	0	6,000
DS	3,726	1,000	0	0	0	0	4,726
TOTAL <N/A>	5,161	5,772	0	0	0	0	10,933
TOTAL 437791 1	5,161	5,772	0	0	0	0	10,933
TOTAL Project:	5,161	5,772	0	0	0	0	10,933

ITEM NUMBER:438542 2 PROJECT DESCRIPTION:ADAPTIVE TRAFFIC SIGNAL SYSTEMS D/W *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	592	0	0	0	0	0	592
DIH	7,418	39,193	0	0	0	0	46,611
DITS	618,942	300,000	0	0	0	0	918,942
DS	62,800	0	240,000	240,000	300,000	300,000	1,142,800
TOTAL <N/A>	689,752	339,193	240,000	240,000	300,000	300,000	2,108,945
TOTAL 438542 2	689,752	339,193	240,000	240,000	300,000	300,000	2,108,945
TOTAL Project:	689,752	339,193	240,000	240,000	300,000	300,000	2,108,945

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ITEM NUMBER:438702 1 PROJECT DESCRIPTION:ARTERIAL MANAGEMENT PROGRAM (AMP) *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH:510.085MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: MEASURE/MONITOR ARTERIAL TRAVEL TIMES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	515,232	0	0	0	0	0	515,232
DS	6,005,183	1,000,000	800,000	800,000	1,000,000	1,000,000	10,605,183
TOTAL <N/A>	6,520,415	1,000,000	800,000	800,000	1,000,000	1,000,000	11,120,415
TOTAL 438702 1	6,520,415	1,000,000	800,000	800,000	1,000,000	1,000,000	11,120,415
TOTAL Project:	6,520,415	1,000,000	800,000	800,000	1,000,000	1,000,000	11,120,415

ITEM NUMBER:439829 1 PROJECT DESCRIPTION:D/W PED INTERSECTION LIGHTING *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: SIGNALIZED INTERSECTION LIGHTING RETROFIT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	462	0	0	0	0	0	462
DS	83,157	0	0	0	0	0	83,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	14,959	0	0	0	0	14,959
DDR	100	0	0	0	0	0	100
DS	12	0	0	0	0	0	12
TOTAL <N/A>	83,731	14,959	0	0	0	0	98,690

FEDERAL PROJECT NUMBER: D717 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	75,574	0	0	0	0	75,574

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TOTAL D717 010 B	2,557,451	66,105	0	0	0	0	0	2,623,556
TOTAL 439829 1	2,557,451	141,679	0	0	0	0	0	2,699,130
TOTAL Project:	2,641,182	156,638	0	0	0	0	0	2,797,820
TOTAL Project:	2,641,182	156,638	0	0	0	0	0	2,797,820

ITEM NUMBER:440317 1 PROJECT DESCRIPTION:DISTRICT WIDE ENVIRONMENTAL SUPPORT FOR CONSTRUCTION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.
EXTRA DESCRIPTION: \$1.5M FOR 5 YEARS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	235	2,000	0	0	0	0	2,235
DS	2,537,027	394,973	288,000	288,000	360,000	360,000	4,228,000
TOTAL <N/A>	2,537,262	396,973	288,000	288,000	360,000	360,000	4,230,235
TOTAL 440317 1	2,537,262	396,973	288,000	288,000	360,000	360,000	4,230,235
TOTAL Project:	2,537,262	396,973	288,000	288,000	360,000	360,000	4,230,235

ITEM NUMBER:441250 1 PROJECT DESCRIPTION:US 92/SR 600/GANDY BLVD FROM 4TH ST TO WEST SHORE BLVD *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 6.991MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PD&E TO DETERMINE ROAD IMPROVEMENTS & BIKE/PED ACCOMODATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,512,243	0	0	0	0	0	2,512,243
DIH	84,824	1,854	0	0	0	0	86,678
DS	2,705	0	0	0	0	0	2,705
TOTAL <N/A>	2,599,772	1,854	0	0	0	0	2,601,626
TOTAL 441250 1	2,599,772	1,854	0	0	0	0	2,601,626
TOTAL Project:	2,599,772	1,854	0	0	0	0	2,601,626

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ITEM NUMBER:442204 1 PROJECT DESCRIPTION:MULTIMODAL ROADWAY ANALYSIS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	490,116	500,000	400,000	400,000	500,000	500,000	2,790,116
TOTAL <N/A>	490,116	500,000	400,000	400,000	500,000	500,000	2,790,116
TOTAL 442204 1	490,116	500,000	400,000	400,000	500,000	500,000	2,790,116
TOTAL Project:	490,116	500,000	400,000	400,000	500,000	500,000	2,790,116

ITEM NUMBER:442209 1 PROJECT DESCRIPTION:TRAVEL DEMANDS & PATTERNS ANALYSIS (TDPA) *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 442209 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

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ITEM NUMBER:442210 1 PROJECT DESCRIPTION:MULTIMODAL CORRIDORS OF TOMORROW (MCOT) *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 442210 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

ITEM NUMBER:443526 1 PROJECT DESCRIPTION:COMMUNICATION AND EQUIPMENT FOR ARTERIALS-ITS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,797,958	0	0	0	269,721	269,721	2,337,400
DIH	388	6,399	0	0	0	0	6,787
DITS	5,301,484	670,675	679,509	265,558	275,630	286,355	7,479,211
DS	2,800,621	0	320,000	320,000	153,679	153,679	3,747,979
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	119,951	0	0	0	0	0	119,951
TOTAL <N/A>	10,020,402	677,074	999,509	585,558	699,030	709,755	13,691,328
TOTAL 443526 1	10,020,402	677,074	999,509	585,558	699,030	709,755	13,691,328
TOTAL Project:	10,020,402	677,074	999,509	585,558	699,030	709,755	13,691,328

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 ITEM NUMBER:443889 1 PROJECT DESCRIPTION:DISTRICT 7 SCHOOL ZONE IMPLEMENTATION PLAN *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 EXTRA DESCRIPTION: PURCHASE AND DELIVER FLASHING BEACONS,SIGNS & PVMNT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	0	1,615,950	0	0	0	0	1,615,950
TOTAL <N/A>	0	1,615,950	0	0	0	0	1,615,950
TOTAL 443889 1	0	1,615,950	0	0	0	0	1,615,950
TOTAL Project:	0	1,615,950	0	0	0	0	1,615,950

 ITEM NUMBER:445637 1 PROJECT DESCRIPTION:MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC - DISTRICTWIDE *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
 EXTRA DESCRIPTION: COMBO CONTRACT WITH D1 404337-2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	97,859	0	0	0	0	0	97,859
DIH	0	32,751	0	0	0	0	32,751
DS	150,660	60,000	60,000	0	0	0	270,660
TOTAL <N/A>	248,519	92,751	60,000	0	0	0	401,270
TOTAL 445637 1	248,519	92,751	60,000	0	0	0	401,270
TOTAL Project:	248,519	92,751	60,000	0	0	0	401,270

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ITEM NUMBER:445720 1 PROJECT DESCRIPTION:DISTRICT WIDE PUSH BUTTON CONSTRUCTION CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	287,418	0	0	0	0	0	287,418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,145,189	0	0	0	1,000,000	1,000,000	6,145,189
DIH	81,357	255,625	133,521	120,000	120,000	120,000	830,503
DS	4,237,015	1,500,000	960,000	925,296	100,000	100,000	7,822,311
LF	300,000	0	0	0	0	0	300,000
TOTAL <N/A>	9,050,979	1,755,625	1,093,521	1,045,296	1,220,000	1,220,000	15,385,421
TOTAL 445720 1	9,050,979	1,755,625	1,093,521	1,045,296	1,220,000	1,220,000	15,385,421
TOTAL Project:	9,050,979	1,755,625	1,093,521	1,045,296	1,220,000	1,220,000	15,385,421

ITEM NUMBER:445831 1 PROJECT DESCRIPTION:I-75(SR 93) OVER WITHLACOOCHEE RIVER DECK PRESERVATION *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .066MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BR# 080026/080025 WITHLATCOOCHEE RIVER.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	115,058	0	0	0	0	0	115,058
DIH	2,897	1,103	0	0	0	0	4,000
DS	3,559	0	0	0	0	0	3,559
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	303,585	0	0	0	0	303,585
DIH	0	3,785	0	0	0	0	3,785
DS	3,402	0	0	0	0	0	3,402
TOTAL <N/A>	124,916	308,473	0	0	0	0	433,389
TOTAL 445831 1	124,916	308,473	0	0	0	0	433,389
TOTAL Project:	124,916	308,473	0	0	0	0	433,389

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ITEM NUMBER:447536 1 PROJECT DESCRIPTION:US 301 FROM S OF US 98 TO SR 50/CORTEZ BLVD *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.31MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PREPARE A PD&E TO WIDEN ROADWAY FROM 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,061	1,187	0	0	0	0	7,248
DS	276,203	0	0	0	0	0	276,203
TOTAL <N/A>	282,264	1,187	0	0	0	0	283,451
TOTAL 447536 1	282,264	1,187	0	0	0	0	283,451
TOTAL Project:	282,264	1,187	0	0	0	0	283,451

ITEM NUMBER:447692 1 PROJECT DESCRIPTION:DISTRICTWIDE INTERSECTION SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 447692 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

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ITEM NUMBER:447694 1 PROJECT DESCRIPTION:DISTRICTWIDE LANE DEPARTURE & HFST SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SKID HAZARD OVERLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 447694 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

ITEM NUMBER:447727 1 PROJECT DESCRIPTION:DISTRICTWIDE TSM&O INITIATIVES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,170	0	0	0	0	0	3,170
DS	1,400,704	500,000	400,000	400,000	500,000	500,000	3,700,704
TOTAL <N/A>	1,403,874	500,000	400,000	400,000	500,000	500,000	3,703,874
TOTAL 447727 1	1,403,874	500,000	400,000	400,000	500,000	500,000	3,703,874
TOTAL Project:	1,403,874	500,000	400,000	400,000	500,000	500,000	3,703,874

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ITEM NUMBER:447845 2 PROJECT DESCRIPTION:DW PEDESTRIAN LIGHTING CORRIDOR *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 28.127MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: PROJECT WILL REPLACE HIGH PRESSURE SODIUM LIGHTING WITH LED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,236	0	0	0	0	0	6,236
DS	5,176	0	0	0	0	0	5,176
TOTAL <N/A>	11,412	0	0	0	0	0	11,412

FEDERAL PROJECT NUMBER: D721 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,095,802	401,794	0	0	0	0	1,497,596
TOTAL D721 030 B	1,095,802	401,794	0	0	0	0	1,497,596
TOTAL 447845 2	1,107,214	401,794	0	0	0	0	1,509,008
TOTAL Project:	1,107,214	401,794	0	0	0	0	1,509,008

ITEM NUMBER:448697 1 PROJECT DESCRIPTION:D/W RR XING SAFETY PROGRAM HAZARD ELIMINATION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	469,025	629,341	629,341	629,341	629,341	2,986,389
TOTAL <N/A>	0	469,025	629,341	629,341	629,341	629,341	2,986,389
TOTAL 448697 1	0	469,025	629,341	629,341	629,341	629,341	2,986,389
TOTAL Project:	0	469,025	629,341	629,341	629,341	629,341	2,986,389

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ITEM NUMBER:448700 1 PROJECT DESCRIPTION:D/W RR XING SAFETY PROGRAM PROTECTION DEVICES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	69,679	629,341	629,341	629,341	629,341	2,587,043
TOTAL <N/A>	0	69,679	629,341	629,341	629,341	629,341	2,587,043
TOTAL 448700 1	0	69,679	629,341	629,341	629,341	629,341	2,587,043
TOTAL Project:	0	69,679	629,341	629,341	629,341	629,341	2,587,043

ITEM NUMBER:448832 1 PROJECT DESCRIPTION:D/W CONTINGENCY FR TRAFFIC ENGINEERING AND OPERATIONS & TSMO *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	5,665	0	0	0	0	5,665
TOTAL <N/A>	0	5,665	0	0	0	0	5,665
TOTAL 448832 1	0	5,665	0	0	0	0	5,665
TOTAL Project:	0	5,665	0	0	0	0	5,665

ITEM NUMBER:448883 1 PROJECT DESCRIPTION:DISTRICTWIDE PUSH BUTTON CONTRACT FOR SIGNING AND PAVEMENT MARKINGS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,000	0	0	0	0	0	450,000
DIH	846	196,943	49,123	50,609	57,947	67,161	422,629

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	DS	513,500	1,028,000	1,058,000	1,090,000	1,123,000	1,159,000	5,971,500
TOTAL <N/A>	964,346	1,224,943	1,107,123	1,140,609	1,180,947	1,226,161	6,844,129	
TOTAL 448883 1	964,346	1,224,943	1,107,123	1,140,609	1,180,947	1,226,161	6,844,129	
TOTAL Project:	964,346	1,224,943	1,107,123	1,140,609	1,180,947	1,226,161	6,844,129	

ITEM NUMBER:450369 1 PROJECT DESCRIPTION:SENATE BILL 1446 LANDSCAPING REQUIREMENT - FUNDS FOR PROJECTS TBD *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: FUNDS TO BE MOVED TO ACTUAL LANDSCAPE PROJECTS ONCE CREATED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	6,846,635	0	0	0	0	6,846,635
DS	0	339,673	0	0	0	0	339,673
TOTAL <N/A>	0	7,186,308	0	0	0	0	7,186,308
TOTAL 450369 1	0	7,186,308	0	0	0	0	7,186,308
TOTAL Project:	0	7,186,308	0	0	0	0	7,186,308

ITEM NUMBER:450565 1 PROJECT DESCRIPTION:DISTRICTWIDE PUSH BUTTON DRAINAGE REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	540,000	1,028,000	1,058,000	1,090,000	1,123,000	1,159,000	5,998,000
TOTAL <N/A>	540,000	1,038,000	1,058,000	1,090,000	1,123,000	1,159,000	6,008,000
TOTAL 450565 1	540,000	1,038,000	1,058,000	1,090,000	1,123,000	1,159,000	6,008,000
TOTAL Project:	540,000	1,038,000	1,058,000	1,090,000	1,123,000	1,159,000	6,008,000

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ITEM NUMBER:450566 4 PROJECT DESCRIPTION:SIDEWALK GAP DESIGN - HERNANDO AND CITRUS COUNTIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: HERNANDO AND CITRUS COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	0	0	0	0	0	500,000
DIH	101	899	0	0	0	0	1,000
TOTAL <N/A>	500,101	899	0	0	0	0	501,000
TOTAL 450566 4	500,101	899	0	0	0	0	501,000
TOTAL Project:	500,101	899	0	0	0	0	501,000

ITEM NUMBER:452378 1 PROJECT DESCRIPTION:I-4/SR 400/ELECTRIC VEHICLE CHARGING PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	3,000,000	0	0	0	0	3,000,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,800,000	0	0	0	0	1,800,000
TOTAL <N/A>	0	4,800,000	0	0	0	0	4,800,000
TOTAL 452378 1	0	4,800,000	0	0	0	0	4,800,000
TOTAL Project:	0	4,800,000	0	0	0	0	4,800,000

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ITEM NUMBER:452412 1 PROJECT DESCRIPTION:MISSING CROSSWALKS INITIATIVE - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: W. HILLSBOROUGH AVE CORRIDOR & SR 54 CORRIDOR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	908,000	0	0	0	0	908,000
TOTAL <N/A>	0	908,000	0	0	0	0	908,000
TOTAL 452412 1	0	908,000	0	0	0	0	908,000
TOTAL Project:	0	908,000	0	0	0	0	908,000

ITEM NUMBER:452678 1 PROJECT DESCRIPTION:MATERIAL PRICE ADJUSTMENT CONTINGENCY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,000	0	0	0	0	1,000
DDR	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 452678 1	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	2,000	0	0	0	0	2,000

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ITEM NUMBER:257298 3 PROJECT DESCRIPTION:CR 578 (CO LINE RD) FROM E OF EAST RD TO SPRING TIME ST *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.637MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES, ADVANCED ROW ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 7822 003 S							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	557	0	0	0	0	557
DIH	14	0	0	0	0	0	14
DSF	5,290	0	0	0	0	0	5,290
LFF	5,290	0	0	0	0	0	5,290
LFP	19,505	0	0	0	0	0	19,505
SL	3,372,584	1,944	0	0	0	0	3,374,528
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	24,704	0	0	0	0	0	24,704
SA	13,843	0	0	0	0	0	13,843
TOTAL 7822 003 S	3,441,230	2,501	0	0	0	0	3,443,731

FEDERAL PROJECT NUMBER: 7822 010 S							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	375	0	0	0	0	0	375
DSF	28,590	0	0	0	0	0	28,590
EB	817,557	0	0	0	0	0	817,557
LFF	28,590	0	0	0	0	0	28,590
LFP	239,978	0	0	0	0	0	239,978
SA	416,314	0	0	0	0	0	416,314
SL	259,257	0	0	0	0	0	259,257
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	16,067	0	0	0	0	0	16,067
TOTAL 7822 010 S	1,806,728	0	0	0	0	0	1,806,728
TOTAL 257298 3	5,247,958	2,501	0	0	0	0	5,250,459

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ITEM NUMBER:257298 4 PROJECT DESCRIPTION:CR 578 (CO LINE RD) FROM E OF MARINER BLVD TO W OF SUNCOAST PARKWAY *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.956MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES, ADVANCED ROW ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 7822 006 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSL	411	4,439	0	0	0	0	4,850
DSF	2,825	0	0	0	0	0	2,825
LFF	2,826	0	0	0	0	0	2,826
SL	1,971,914	164	0	0	0	0	1,972,078

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	24,704	0	0	0	0	0	24,704
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TOTAL 7822 006 S 2,002,680 4,603 0 0 0 2,007,283

FEDERAL PROJECT NUMBER: 7822 007 S

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSF	28,636	0	0	0	0	0	28,636
LFF	28,636	0	0	0	0	0	28,636
SL	351,023	0	0	0	0	0	351,023

TOTAL 7822 007 S 408,295 0 0 0 0 408,295
TOTAL 257298 4 2,410,975 4,603 0 0 0 2,415,578

ITEM NUMBER:257298 5 PROJECT DESCRIPTION:CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.492MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: 0 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	1,636,409	0	0	0	0	0	1,636,409
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 LF 0 253,967 0 0 0 253,967
 TOTAL <N/A> 1,636,409 253,967 0 0 0 1,890,376

FEDERAL PROJECT NUMBER: D718 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSA 1,186,909 0 0 0 1,186,909
 ACSU 126,983 0 0 0 126,983
 CM 1,767,140 0 0 0 1,767,140
 DS 13,164 0 0 0 13,164
 HPP 1,180,192 0 0 0 1,180,192
 LF 483,516 0 0 0 483,516
 RED 1,595,395 0 0 0 1,595,395
 SA 4,939,839 148,915 0 0 5,088,754
 SL 5,270,867 0 0 0 5,270,867
 SU 5,043,963 0 0 0 5,043,963
 TOTAL D718 040 B 21,607,968 148,915 0 0 21,756,883

FEDERAL PROJECT NUMBER: SFTL 147 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 CIGP 2,747,990 0 0 0 2,747,990
 DS 8,000 0 0 0 8,000
 HPP 3,626,886 0 0 0 3,626,886
 LF 1,415 0 0 0 1,415
 LFP 2,747,990 0 0 0 2,747,990
 SA 288,824 0 0 0 288,824
 SL 2,612,703 0 0 0 2,612,703
 TRIP 1,268 0 0 0 1,268
 TOTAL SFTL 147 R 12,035,076 0 0 0 12,035,076

FEDERAL PROJECT NUMBER: 7822 004 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DSF 5,693 0 0 0 5,693
 LFF 5,694 0 0 0 5,694
 LFP 900,000 0 0 0 900,000
 SA 877,307 0 0 0 877,307
 SL 2,049,848 0 0 0 2,049,848
 TRIP 900,000 0 0 0 900,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 106,435 0 0 0 106,435
 TOTAL 7822 004 S 4,844,977 0 0 0 4,844,977

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FEDERAL PROJECT NUMBER: 7822 011 S

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	30,982	0	0	0	0	0	30,982
TOTAL 7822 011 S	30,982	0	0	0	0	0	30,982
TOTAL 257298 5	40,155,412	402,882	0	0	0	0	40,558,294
TOTAL Project:	47,814,345	409,986	0	0	0	0	48,224,331

ITEM NUMBER:406542 1 PROJECT DESCRIPTION:US 98 (MCKETHAN RD) FROM PASCO CO/L TO SR 50 *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.802MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	76	0	0	0	0	0	76
TOTAL <N/A>	76	0	0	0	0	0	76
TOTAL 406542 1	76	0	0	0	0	0	76
TOTAL Project:	76	0	0	0	0	0	76

ITEM NUMBER:406552 1 PROJECT DESCRIPTION:US 301 (SR 35) FROM PASCO/HERNANDO CO/L TO HERNANDO/SUMTER CO/L *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 6.289MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES C(06/19/09) CR=6.5,RT=7.0,RD=7.9 PRI#11

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	324,241	0	0	0	0	0	324,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,307	0	0	0	0	0	125,307
DIH	215,902	0	0	0	0	0	215,902
DS	5,992	0	0	0	0	0	5,992

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 5,761 0 0 0 0 0 5,761
 TOTAL <N/A> 677,203 0 0 0 0 0 677,203

FEDERAL PROJECT NUMBER: 3112 022 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 1,623,869 0 0 0 0 0 1,623,869
 HSP 139,227 0 0 0 0 0 139,227
 SA 2,739,635 0 0 0 0 0 2,739,635
 TOTAL 3112 022 P 4,502,731 0 0 0 0 0 4,502,731
 TOTAL 406552 1 5,179,934 0 0 0 0 5,179,934
 TOTAL Project: 5,179,934 0 0 0 0 0 5,179,934

 ITEM NUMBER:427151 1 PROJECT DESCRIPTION:SR 50 (CORTEZ BLVD) FROM W OF SUNCOAST PRKWY TO W OF WISCON RD *SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .238MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 480,936 0 0 0 0 0 480,936
 DIH 22,868 0 0 0 0 0 22,868
 DS 21,245 0 0 0 0 0 21,245

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 507 0 0 0 0 0 507
 DIH 6,959 4,246 0 0 0 0 11,205
 DS 2,144,297 0 0 0 0 0 2,144,297

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 20,285 0 0 0 0 0 20,285
 TOTAL <N/A> 2,697,097 4,246 0 0 0 0 2,701,343
 TOTAL 427151 1 2,697,097 4,246 0 0 0 2,701,343
 TOTAL Project: 2,697,097 4,246 0 0 0 0 2,701,343

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ITEM NUMBER:411011 8 PROJECT DESCRIPTION:I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ. *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.986MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 4 FOR LANDSCAPE ITEMS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,015	0	0	0	0	0	5,015
DS	264,195	0	0	0	0	0	264,195
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,423,953	0	0	0	0	0	1,423,953
DIH	2,486	13,604	0	0	0	0	16,090
DS	5,434	0	0	0	0	0	5,434
TOTAL <N/A>	1,701,083	13,604	0	0	0	0	1,714,687
TOTAL 411011 8	1,701,083	13,604	0	0	0	0	1,714,687
TOTAL Project:	1,701,083	13,604	0	0	0	0	1,714,687

ITEM NUMBER:416732 3 PROJECT DESCRIPTION:SR 50 FROM E OF US 98/MCKETHAN RD TO E OF US 301 *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.154MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,898	0	0	0	0	0	10,898
DEM	291	0	0	0	0	0	291
DS	349,832	0	0	0	0	0	349,832
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	238,252	31,198	0	0	0	0	269,450
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,968,947	123,923	0	0	0	0	2,092,870

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 6,139 0 0 0 0 6,139
TOTAL <N/A> 2,574,359 155,121 0 0 0 2,729,480

FEDERAL PROJECT NUMBER: D718 004 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 1,572,073 0 0 0 0 1,572,073
DS 657,269 0 0 0 0 657,269
SA 122,387 0 0 0 0 122,387
SL 3,021,957 0 0 0 0 3,021,957
TOTAL D718 004 B 5,373,686 0 0 0 0 5,373,686

FEDERAL PROJECT NUMBER: D719 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 10,496,766 385,878 0 0 0 10,882,644
DDR 35,721 0 0 0 0 35,721
DI 173,206 0 0 0 0 173,206
LF 48,704 0 0 0 0 48,704
NHPP 11,465,616 0 0 0 0 11,465,616
TOTAL D719 008 B 22,220,013 385,878 0 0 0 22,605,891

FEDERAL PROJECT NUMBER: 3001 031 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 472,991 0 0 0 0 472,991
DIH 21,030 0 0 0 0 21,030
DS 1,431,388 0 0 0 0 1,431,388
SA 2,522,417 0 0 0 0 2,522,417
SL 31,040 0 0 0 0 31,040

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 32,479 0 0 0 0 32,479
SA 19,375 0 0 0 0 19,375
SL 39,731 0 0 0 0 39,731
TOTAL 3001 031 P 4,570,451 0 0 0 0 4,570,451
TOTAL 416732 3 34,738,509 540,999 0 0 0 35,279,508

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ITEM NUMBER:416732 4 PROJECT DESCRIPTION:SR 50 FM WINDMERE RD/BRONSON BL TO E OF US 98/MCKETHAN RD *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 3.488MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,954	0	0	0	0	0	8,954
DEM	105	0	0	0	0	0	105
DS	504,912	0	0	0	0	0	504,912
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,393,668	0	0	0	0	0	1,393,668
DIH	173,138	431	0	0	0	0	173,569
DS	871,826	0	0	0	0	0	871,826
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,733,608	216,166	0	0	0	0	3,949,774
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,951	0	0	0	0	0	23,951
DS	167,172	0	0	0	0	0	167,172
TOTAL <N/A>	6,877,334	216,597	0	0	0	0	7,093,931

FEDERAL PROJECT NUMBER: D718 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,136,299	108,489	0	0	0	0	1,244,788
DDR	226,349	0	0	0	0	0	226,349
DI	644,922	0	0	0	0	0	644,922
DIH	2,335	0	0	0	0	0	2,335
DS	20,021	0	0	0	0	0	20,021
LF	176,107	0	0	0	0	0	176,107
NHPP	35,305,867	337,160	0	0	0	0	35,643,027
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	875,160	0	0	0	0	0	875,160
TOTAL D718 067 B	38,387,060	445,649	0	0	0	0	38,832,709

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FEDERAL PROJECT NUMBER: 3001 032 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,128,150	0	0	0	0	0	1,128,150
DIH	21,325	0	0	0	0	0	21,325
SA	2,860,404	0	0	0	0	0	2,860,404
SL	751,255	0	0	0	0	0	751,255
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,559	0	0	0	0	0	4,559
TOTAL 3001 032 P	4,765,693	0	0	0	0	0	4,765,693
TOTAL 416732 4	50,030,087	662,246	0	0	0	0	50,692,333
TOTAL Project:	84,768,596	1,203,245	0	0	0	0	85,971,841

ITEM NUMBER:416733 2 PROJECT DESCRIPTION:SR 50/CORTEZ BLVD FROM COBB RD TO W OF BUCK HOPE RD *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.238MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,699	0	0	0	0	0	57,699
DEM	835	0	0	0	0	0	835
DIH	140,755	356	0	0	0	0	141,111
DS	234,072	0	0	0	0	0	234,072
GMR	3,017,000	0	0	0	0	0	3,017,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	831,374	0	0	0	0	0	831,374
DIH	1,692	0	0	0	0	0	1,692
DS	4,397	0	0	0	0	0	4,397
GMR	27,099	0	0	0	0	0	27,099
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,408	0	0	0	0	0	25,408
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	17,250,631	0	0	0	0	0	17,250,631
DIH	11,869	155,004	0	0	0	0	166,873
DS	32,158	0	0	0	0	0	32,158

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,090	0	0	0	0	0	55,090
TOTAL <N/A>	21,690,079	155,360	0	0	0	0	21,845,439
TOTAL 416733 2	21,690,079	155,360	0	0	0	0	21,845,439
TOTAL Project:	21,690,079	155,360	0	0	0	0	21,845,439

ITEM NUMBER:416735 1 PROJECT DESCRIPTION:SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.557MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	92,790	0	0	0	0	0	92,790
DEM	931	0	0	0	0	0	931
DIH	132,454	361	0	0	0	0	132,815
DS	213,927	0	0	0	0	0	213,927
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20	0	0	0	0	0	20
DIH	4,987	15,013	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	43,456,589	0	0	43,456,589
DS	34,228	0	0	0	0	0	34,228
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,742	111,446	0	0	0	0	133,188
DS	14,187	0	0	0	0	0	14,187
TOTAL <N/A>	515,266	126,820	0	43,456,589	0	0	44,098,675

FEDERAL PROJECT NUMBER: 1682 004 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	341,000	0	0	0	0	0	341,000
ACSA	403,385	0	0	0	0	0	403,385
NHPP	1,699,768	0	0	0	0	0	1,699,768
SA	119,796	0	0	0	0	0	119,796
SL	1,969,129	0	0	0	0	0	1,969,129
TOTAL 1682 004 U	4,533,078	0	0	0	0	0	4,533,078
TOTAL 416735 1	5,048,344	126,820	0	43,456,589	0	0	48,631,753
TOTAL Project:	5,048,344	126,820	0	43,456,589	0	0	48,631,753

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ITEM NUMBER:423051 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM CR 578 (CO LINE RD) TO S OF TOUCAN TR *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 3.707MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,717,762	0	0	0	0	0	1,717,762
DIH	27,640	0	0	0	0	0	27,640
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,057	0	0	0	0	0	79,057
DIH	142,740	0	0	0	0	0	142,740
DS	13,157	0	0	0	0	0	13,157
TOTAL <N/A>	1,980,356	0	0	0	0	0	1,980,356
FEDERAL PROJECT NUMBER: 1851 134 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	61,142	0	0	0	0	0	61,142
TOTAL 1851 134 P	61,142	0	0	0	0	0	61,142
FEDERAL PROJECT NUMBER: 1851 140 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	627,844	0	0	0	0	0	627,844
HSP	820,666	0	0	0	0	0	820,666
SA	562,064	0	0	0	0	0	562,064
SL	5,808,914	0	0	0	0	0	5,808,914
TOTAL 1851 140 P	7,819,488	0	0	0	0	0	7,819,488
TOTAL 423051 1	9,860,986	0	0	0	0	0	9,860,986
TOTAL Project:	9,860,986	0	0	0	0	0	9,860,986

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ITEM NUMBER:424558 1 PROJECT DESCRIPTION:US 98 (SR 50) FROM E OF SR50 (CORTEZ B) TO E OF MONDON HILL RD *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.051MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	170	0	0	0	0	0	170
DIH	153,058	0	0	0	0	0	153,058
DS	23,429	0	0	0	0	0	23,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	8	0	0	0	0	0	8
DDR	6,837,904	0	0	0	0	0	6,837,904
DIH	192,946	0	0	0	0	0	192,946
DS	296,095	0	0	0	0	0	296,095
TOTAL <N/A>	7,503,610	0	0	0	0	0	7,503,610
TOTAL 424558 1	7,503,610	0	0	0	0	0	7,503,610
TOTAL Project:	7,503,610	0	0	0	0	0	7,503,610

ITEM NUMBER:427150 1 PROJECT DESCRIPTION:SR50A/W JEFFERSON ST FROM E OF CORTEZ BLVD TO W OF N MILDRED AVE *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.588MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,891	0	0	0	0	0	40,891
DS	46,001	0	0	0	0	0	46,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	112,571	0	0	0	0	0	112,571
DS	276,182	0	0	0	0	0	276,182

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 41,066 0 0 0 0 0 41,066
 TOTAL <N/A> 516,711 0 0 0 0 0 516,711

FEDERAL PROJECT NUMBER: 1682 002 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 6,379 0 0 0 0 0 6,379
 SA 335,546 0 0 0 0 0 335,546
 S117 491,964 0 0 0 0 0 491,964
 TOTAL 1682 002 U 833,889 0 0 0 0 833,889

FEDERAL PROJECT NUMBER: 1682 003 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 80,077 0 0 0 0 0 80,077
 DI 9,192 0 0 0 0 0 9,192
 NHRE 1,344,750 0 0 0 0 0 1,344,750
 SA 1,045,274 0 0 0 0 0 1,045,274
 TOTAL 1682 003 U 2,479,293 0 0 0 0 2,479,293
 TOTAL 427150 1 3,829,893 0 0 0 0 3,829,893
 TOTAL Project: 3,829,893 0 0 0 0 0 3,829,893

 ITEM NUMBER:430051 2 PROJECT DESCRIPTION:SR 50 FROM LOCKHART RD TO E OF REMINGTON RD *SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .355MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
 EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 15,018 0 0 0 0 0 15,018
 DIH 58,509 0 0 0 0 0 58,509
 DS 77,763 0 0 0 0 0 77,763

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 LF 335,893 0 0 0 0 0 335,893

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 71,477 0 0 0 0 0 71,477
 DIH 69,232 10,305 0 0 0 0 79,537
 DS 51,851 0 0 0 0 0 51,851
 TOTAL <N/A> 679,743 10,305 0 0 0 0 690,048

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FEDERAL PROJECT NUMBER: D719 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,041	0	0	0	0	0	17,041
GFSL	1,785,791	0	0	0	0	0	1,785,791
NHPP	1,488,089	0	0	0	0	0	1,488,089
SL	973,973	0	0	0	0	0	973,973
TOTAL D719 039 B	4,264,894	0	0	0	0	0	4,264,894

FEDERAL PROJECT NUMBER: 3001 033 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	963,274	0	0	0	0	0	963,274
TOTAL 3001 033 P	963,274	0	0	0	0	0	963,274
TOTAL 430051 2	5,907,911	10,305	0	0	0	0	5,918,216
TOTAL Project:	5,907,911	10,305	0	0	0	0	5,918,216

ITEM NUMBER:432697 1 PROJECT DESCRIPTION:SR50/700/US98/CORTEZ FROM E OF SR 50/CORTEZ BL TO W OF LIVE OAK DR *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .345MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	652,433	0	0	0	0	0	652,433
DIH	56,451	0	0	0	0	0	56,451
DS	49,901	0	0	0	0	0	49,901
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,458,567	0	0	0	0	0	1,458,567
DIH	94,169	0	0	0	0	0	94,169
DS	3,587,517	0	0	0	0	0	3,587,517
TOTAL <N/A>	5,899,038	0	0	0	0	0	5,899,038
TOTAL 432697 1	5,899,038	0	0	0	0	0	5,899,038
TOTAL Project:	5,899,038	0	0	0	0	0	5,899,038

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 ITEM NUMBER:432720 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF TOUCAN TRL TO CORTEZ BLVD *SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 3.428MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,708,828	0	0	0	0	0	1,708,828
DIH	118,850	0	0	0	0	0	118,850
DS	141,065	0	0	0	0	0	141,065
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,340,706	0	0	0	0	0	2,340,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,808	0	0	0	0	0	37,808
DS	147,906	0	0	0	0	0	147,906
TOTAL <N/A>	4,495,163	0	0	0	0	0	4,495,163

FEDERAL PROJECT NUMBER: 1851 154 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,924,680	0	0	0	0	0	1,924,680
DIH	9,280	0	0	0	0	0	9,280
DS	1,344,604	0	0	0	0	0	1,344,604
HSP	375,360	0	0	0	0	0	375,360
LF	42,645	0	0	0	0	0	42,645
SA	9,087,269	0	0	0	0	0	9,087,269
TOTAL 1851 154 P	12,783,838	0	0	0	0	0	12,783,838
TOTAL 432720 1	17,279,001	0	0	0	0	0	17,279,001
TOTAL Project:	17,279,001	0	0	0	0	0	17,279,001

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ITEM NUMBER:433863 1 PROJECT DESCRIPTION:US 98 (SR 700) FM N OF OAKDALE AVE TO S OF MANECKE RD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .145MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: REPLACE RR CROSSING SURFACE @ NGCN: 624893H (SR LINE)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	199,894	0	0	0	0	0	199,894
DIH	13,008	0	0	0	0	0	13,008
DS	17,662	0	0	0	0	0	17,662
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	231,774	0	0	0	0	0	231,774
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,794	0	0	0	0	0	141,794
DIH	16,604	0	0	0	0	0	16,604
DS	20,355	0	0	0	0	0	20,355
TOTAL <N/A>	641,091	0	0	0	0	0	641,091
TOTAL 433863 1	641,091	0	0	0	0	0	641,091
TOTAL Project:	641,091	0	0	0	0	0	641,091

ITEM NUMBER:433864 1 PROJECT DESCRIPTION:US 41 (JEFFERSON ST) FM E OF GARY ST TO E OF N MILDRED AVE *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .047MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: REPLACE RR SURFACE @ NGCN: 624896D

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,276	0	0	0	0	0	42,276
DS	46,825	0	0	0	0	0	46,825
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	211,560	0	0	0	0	0	211,560

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	245,072	0	0	0	0	0	0	245,072
DIH	19,219	1,796	0	0	0	0	0	21,015
DS	36,053	0	0	0	0	0	0	36,053
TOTAL <N/A>	601,005	1,796	0	0	0	0	0	602,801
TOTAL 433864 1	601,005	1,796	0	0	0	0	0	602,801
TOTAL Project:	601,005	1,796	0	0	0	0	0	602,801

ITEM NUMBER:435859 2 PROJECT DESCRIPTION:SR 50 FROM SR 35 (US 301) TO HERNANDO/SUMTER COUNTY LINE *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.968MI TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: PD&E ON SEGMENT 1 - DESIGN PHASE MANAGED BY DISTRICT 5

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,654,701	0	0	0	0	0	3,654,701
DEM	1,233	0	0	0	0	0	1,233
DIH	137,997	19,183	0	0	0	0	157,180
DS	1,136,882	0	0	0	0	0	1,136,882
TOTAL <N/A>	4,930,813	19,183	0	0	0	0	4,949,996
TOTAL 435859 2	4,930,813	19,183	0	0	0	0	4,949,996

ITEM NUMBER:442835 1 PROJECT DESCRIPTION:SR 50 FROM US 301/SR 35 TO HERNANDO/SUMTER COUNTY LINE *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.771MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,352	0	0	0	0	0	1,352
DS	1,295	0	0	0	0	0	1,295

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	3,383,526	0	0	0	0	3,383,526
DDR	766,632	11,325	0	0	0	0	777,957
DIH	59,335	54,135	0	0	0	0	113,470

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DS	597,897	0	0	0	0	0	0	597,897	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,199,806	0	0	0	0	0	0	1,199,806	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	42,696	0	0	0	0	0	0	42,696	
DI	18,820,118	0	0	0	0	0	0	18,820,118	
DIH	68,472	60,299	0	0	0	0	0	128,771	
DS	84,686	0	0	0	0	0	0	84,686	
GMR	7,001,270	0	0	0	0	0	0	7,001,270	
SIWR	11,690,565	0	0	0	0	0	0	11,690,565	
STED	9,050,985	0	0	0	0	0	0	9,050,985	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	57,924	0	0	0	0	0	0	57,924	
DI	3,286,726	513,274	0	0	0	0	0	3,800,000	
DS	266,655	0	0	0	0	0	0	266,655	
STED	125,285	334,715	0	0	0	0	0	460,000	
TOTAL <N/A>	53,121,699	4,357,274	0	0	0	0	0	57,478,973	
TOTAL 442835 1	53,121,699	4,357,274	0	0	0	0	0	57,478,973	
TOTAL Project:	58,052,512	4,376,457	0	0	0	0	0	62,428,969	

 ITEM NUMBER: 436480 1 PROJECT DESCRIPTION: US 98/SR 700/PONCE DE LEON BLVD FROM BROAD ST TO WARD AVE *NON-SIS*
 DISTRICT: 07 COUNTY: HERNANDO PROJECT LENGTH: .542MI TYPE OF WORK: RESURFACING
 EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN						GREATER THAN		ALL YEARS
	2024	2024	2025	2026	2027	2027			
FEDERAL PROJECT NUMBER: <N/A>									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,153	0	0	0	0	0	0	2,153	
DIH	278,198	0	0	0	0	0	0	278,198	
DS	217,909	0	0	0	0	0	0	217,909	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,458,131	0	0	0	0	0	0	1,458,131	
DIH	85,183	0	0	0	0	0	0	85,183	
DS	30,152	0	0	0	0	0	0	30,152	
TOTAL <N/A>	2,071,726	0	0	0	0	0	0	2,071,726	
TOTAL 436480 1	2,071,726	0	0	0	0	0	0	2,071,726	
TOTAL Project:	2,071,726	0	0	0	0	0	0	2,071,726	

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ITEM NUMBER:436710 1 PROJECT DESCRIPTION:JD FLOYD ELEMENTARY SCHOOL - CORONADO DR, WHITEWOOD AVE, ALDORO AVE *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT 5' SIDEWALKS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D717 022 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	1,772	103	0	0	0	0	1,875
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
SR2T	25,034	0	0	0	0	0	25,034
TOTAL D717 022 B	26,806	103	0	0	0	0	26,909

FEDERAL PROJECT NUMBER: D719 019 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	149	0	0	0	0	0	149
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALL	27,862	0	0	0	0	0	27,862
TALT	451,389	0	0	0	0	0	451,389
TOTAL D719 019 B	479,400	0	0	0	0	0	479,400
TOTAL 436710 1	506,206	103	0	0	0	0	506,309
TOTAL Project:	506,206	103	0	0	0	0	506,309

ITEM NUMBER:436733 1 PROJECT DESCRIPTION:US 98 /SR 700/PONCE DE LEON BLVD FROM N OF CR 491 TO N OF LANDFILL RD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.382MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	117,059	0	0	0	0	0	117,059
DIH	107,503	24,232	0	0	0	0	131,735
DS	8,852	0	0	0	0	0	8,852

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,294,596	0	0	0	3,294,596
DIH	0	0	27,584	0	0	0	27,584
DS	211	0	0	0	0	0	211
TOTAL <N/A>	233,625	24,232	3,322,180	0	0	0	3,580,037
TOTAL 436733 1	233,625	24,232	3,322,180	0	0	0	3,580,037
TOTAL Project:	233,625	24,232	3,322,180	0	0	0	3,580,037

 ITEM NUMBER:437264 2 PROJECT DESCRIPTION:GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR *NON-SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
 EXTRA DESCRIPTION: CONNECT 12' TRAIL FR SUNCOAST TRL TO GOOD NEIGHBOR TRL-C2C

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,193	0	0	0	0	0	17,193
TLWR	544,551	0	0	0	0	0	544,551
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116,517	0	0	0	0	0	116,517
DEM	932	0	0	0	0	0	932
DIH	157,202	8,558	0	0	0	0	165,760
DS	399,519	0	0	0	0	0	399,519
TLWR	2,629,842	0	0	0	0	0	2,629,842
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	207,248	393	0	0	0	0	207,641
DS	114,649	0	0	0	0	0	114,649
TLWR	2,694,471	0	0	0	0	0	2,694,471
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	380,688	0	0	0	0	0	380,688
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,319,013	0	0	0	0	0	6,319,013
DIH	33,562	117,408	0	0	0	0	150,970
DS	2,167,089	0	0	0	0	0	2,167,089
TLWR	13,462,441	0	0	0	0	0	13,462,441

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TLWR	16,016	0	0	0	0	0	16,016
TOTAL <N/A>		29,260,933	126,359	0	0	0	0	29,387,292
TOTAL 437264 2		29,260,933	126,359	0	0	0	0	29,387,292
TOTAL Project:		29,260,933	126,359	0	0	0	0	29,387,292

ITEM NUMBER:437484 1 PROJECT DESCRIPTION:W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.233MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT 5' SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D721 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALT	247	1,687	0	0	0	1,934
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
	TALT	95,476	0	0	0	0	95,476
TOTAL D721 026 B		95,723	1,687	0	0	0	97,410

FEDERAL PROJECT NUMBER: D723 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
	TALL	341,176	0	0	0	0	341,176
	TALT	340,971	18,071	0	0	0	359,042
TOTAL D723 018 B		682,147	18,071	0	0	0	700,218
TOTAL 437484 1		777,870	19,758	0	0	0	797,628
TOTAL Project:		777,870	19,758	0	0	0	797,628

ITEM NUMBER:438651 1 PROJECT DESCRIPTION:S LINDEN DRIVE SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.610MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT SIDEWALK ON WEST SIDE OF S LINDEN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D721 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TALT	924	1,728	0	0	0	2,652

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY
 TALT 92,958 0 0 0 0 0 92,958
 TOTAL D721 063 B 93,882 1,728 0 0 0 0 95,610

FEDERAL PROJECT NUMBER: D723 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY
 TALL 0 340,026 0 0 0 0 340,026
 TALT 0 326,818 0 0 0 0 326,818
 TOTAL D723 034 B 0 666,844 0 0 0 0 666,844
 TOTAL 438651 1 93,882 668,572 0 0 0 0 762,454
 TOTAL Project: 93,882 668,572 0 0 0 0 762,454

 ITEM NUMBER:438710 3 PROJECT DESCRIPTION:I-75 LANDSCAPE IN HERNANDO COUNTY *SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .066MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 3,867 0 0 0 0 0 3,867
 DS 123,792 0 0 0 0 0 123,792

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 626,568 0 0 0 0 0 626,568
 DIH 55,801 38,385 0 0 0 0 94,186
 DS 42,297 0 0 0 0 0 42,297
 TOTAL <N/A> 852,325 38,385 0 0 0 0 890,710
 TOTAL 438710 3 852,325 38,385 0 0 0 890,710
 TOTAL Project: 852,325 38,385 0 0 0 0 890,710

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ITEM NUMBER:439448 1 PROJECT DESCRIPTION:US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WAY *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .495MI TYPE OF WORK:ROUNDAABOUT
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT ROUNDAABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,990	0	0	0	0	0	57,990
DEM	1,172	0	0	0	0	0	1,172
DS	389,001	0	0	0	0	0	389,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,299	0	0	0	0	0	11,299
DS	228,811	0	0	0	0	0	228,811
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,733	0	0	0	0	0	4,733
TOTAL <N/A>	693,006	0	0	0	0	0	693,006
FEDERAL PROJECT NUMBER: D718 023 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	217,546	0	0	0	0	0	217,546
HSP	741,954	0	0	0	0	0	741,954
TOTAL D718 023 B	959,500	0	0	0	0	0	959,500
FEDERAL PROJECT NUMBER: D721 024 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	259,307	30,777	0	0	0	0	290,084
DDR	62,723	0	0	0	0	0	62,723
HSP	3,815,114	0	0	0	0	0	3,815,114
TOTAL D721 024 B	4,137,144	30,777	0	0	0	0	4,167,921
TOTAL 439448 1	5,789,650	30,777	0	0	0	0	5,820,427

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ITEM NUMBER:439448 2 PROJECT DESCRIPTION:US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WY. *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .669MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: STAND ALONE PROJECT TO INSTALL PLANTS AND RELATED MATERIAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,165	0	0	0	0	0	43,165
DS	3,427	0	0	0	0	0	3,427
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	201,957	0	0	0	0	0	201,957
DIH	0	4,151	0	0	0	0	4,151
DS	319,130	0	0	0	0	0	319,130
TOTAL <N/A>	567,679	4,151	0	0	0	0	571,830
TOTAL 439448 2	567,679	4,151	0	0	0	0	571,830
TOTAL Project:	6,357,329	34,928	0	0	0	0	6,392,257

ITEM NUMBER:439508 1 PROJECT DESCRIPTION:ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.520MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT 5' SIDEWALK ALONG SOUTH SIDE OF ELGIN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D719 036 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,013	0	0	0	0	0	3,013
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
TALT	101,578	0	0	0	0	0	101,578
TOTAL D719 036 B	104,591	0	0	0	0	0	104,591

FEDERAL PROJECT NUMBER: D721 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	13,503	744	0	0	0	0	14,247

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC								
TALL	345,167	0	0	0	0	0	0	345,167
TALT	572,281	0	0	0	0	0	0	572,281
TOTAL D721 053 B	930,951	744	0	0	0	0	0	931,695
TOTAL 439508 1	1,035,542	744	0	0	0	0	0	1,036,286
TOTAL Project:	1,035,542	744	0	0	0	0	0	1,036,286

ITEM NUMBER: 439509 1 PROJECT DESCRIPTION: DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD) *NON-SIS*
DISTRICT: 07 COUNTY: HERNANDO PROJECT LENGTH: .505MI TYPE OF WORK: SIDEWALK
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT 5' SIDEWALK ON WEST SIDE OF DELTONA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D718 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,096	0	0	0	0	0	3,096
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALT	57,724	0	0	0	0	0	57,724
TOTAL D718 068 B	60,820	0	0	0	0	0	60,820

FEDERAL PROJECT NUMBER: D721 033 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	70	632	0	0	0	0	702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
TALT	193,029	0	0	0	0	0	193,029
TOTAL D721 033 B	193,099	632	0	0	0	0	193,731
TOTAL 439509 1	253,919	632	0	0	0	0	254,551
TOTAL Project:	253,919	632	0	0	0	0	254,551

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ITEM NUMBER:440064 1 PROJECT DESCRIPTION:US 98/SR700/PONCE DE LEON FROM N OF LANDFILL TO S OF CITRUS CO LINE *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.004MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,978	0	0	0	0	0	25,978
DEM	644	0	0	0	0	0	644
DIH	384,719	21	0	0	0	0	384,740
DS	22,168	0	0	0	0	0	22,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	310,686	0	0	0	0	0	310,686
DIH	16,295	0	0	0	0	0	16,295
DS	1,475,873	0	0	0	0	0	1,475,873
TOTAL <N/A>	2,236,363	21	0	0	0	0	2,236,384
TOTAL 440064 1	2,236,363	21	0	0	0	0	2,236,384
TOTAL Project:	2,236,363	21	0	0	0	0	2,236,384

ITEM NUMBER:441103 1 PROJECT DESCRIPTION:FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.550MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 6' SIDEWALK, SAFE ROUTES TO SCHOOL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
SR2T	0	552,251	0	0	0	0	552,251
TOTAL <N/A>	0	552,251	0	0	0	0	552,251
FEDERAL PROJECT NUMBER: D721 065 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	836	0	0	0	0	836

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
SR2T	269,719	0	0	0	0	0	269,719
TOTAL D721 065 B	269,719	836	0	0	0	0	270,555
TOTAL 441103 1	269,719	553,087	0	0	0	0	822,806
TOTAL Project:	269,719	553,087	0	0	0	0	822,806

ITEM NUMBER:441107 1 PROJECT DESCRIPTION:EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .782MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 5' SIDEWALK, SAFE ROUTES TO SCHOOL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
SR2T	0	332,011	0	0	0	0	332,011
TOTAL <N/A>	0	332,011	0	0	0	0	332,011

FEDERAL PROJECT NUMBER: D722 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	137	732	0	0	0	0	869
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOARD OF COUNTY							
SR2T	239,127	0	0	0	0	0	239,127
TOTAL D722 041 B	239,264	732	0	0	0	0	239,996
TOTAL 441107 1	239,264	332,743	0	0	0	0	572,007
TOTAL Project:	239,264	332,743	0	0	0	0	572,007

ITEM NUMBER:441386 1 PROJECT DESCRIPTION:US 41/SR 45/BROAD ST FR N OF INGRAM ST TO OAKS MHP *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.952MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES, CONCRETE INTERSECTION @ WISCON RD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	277,031	0	0	0	0	0	277,031
DEM	4,793	0	0	0	0	0	4,793

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DIH	37,060	671	0	0	0	0	37,731
DS	1,062,914	0	0	0	0	0	1,062,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,723,605	0	0	0	0	0	1,723,605
DIH	57,254	32,044	0	0	0	0	89,298
DS	34,773	0	0	0	0	0	34,773
TOTAL <N/A>	3,197,430	32,715	0	0	0	0	3,230,145

FEDERAL PROJECT NUMBER: D720 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	386,477	145,650	0	0	0	0	532,127
DDR	95,065	0	0	0	0	0	95,065
NHPP	7,113,004	0	0	0	0	0	7,113,004
SL	2,210,232	0	0	0	0	0	2,210,232
TOTAL D720 038 B	9,804,778	145,650	0	0	0	0	9,950,428
TOTAL 441386 1	13,002,208	178,365	0	0	0	0	13,180,573
TOTAL Project:	13,002,208	178,365	0	0	0	0	13,180,573

ITEM NUMBER:443805 1 PROJECT DESCRIPTION:US98/SR50/SR700 FR E OF MONDON HILL RD/SPRING LAKE HWY TO LOCKHART RD *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.607MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,292	0	0	0	0	0	34,292
DIH	10,456	144	0	0	0	0	10,600
DS	811,270	0	0	0	0	0	811,270
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,777,918	0	0	0	0	7,777,918
DIH	0	102,800	0	0	0	0	102,800
DS	19,362	0	0	0	0	0	19,362
TOTAL <N/A>	875,380	7,880,862	0	0	0	0	8,756,242
TOTAL 443805 1	875,380	7,880,862	0	0	0	0	8,756,242

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ITEM NUMBER:443805 2 PROJECT DESCRIPTION:US 98/SR 50/SR 700 FROM SPRING LAKE HWY/MONDON HILL RD TO LOCKHART RD *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 3.031MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,927	0	0	0	0	0	1,927
DIH	4,385	19,615	0	0	0	0	24,000
DS	9,325	0	0	0	0	0	9,325
TOTAL <N/A>	15,637	19,615	0	0	0	0	35,252
TOTAL 443805 2	15,637	19,615	0	0	0	0	35,252
TOTAL Project:	891,017	7,900,477	0	0	0	0	8,791,494

ITEM NUMBER:444420 1 PROJECT DESCRIPTION:I-75/SR 93 FR S END OF SR 50 NB OFF RAMP TO N END OF SR 50 NB ON RAMP *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.747MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	186,508	0	0	0	0	0	186,508
DS	272	0	0	0	0	0	272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,274,299	0	0	0	0	0	1,274,299
DIH	12,950	9,139	0	0	0	0	22,089
DS	101,891	0	0	0	0	0	101,891
TOTAL <N/A>	1,575,920	9,139	0	0	0	0	1,585,059
TOTAL 444420 1	1,575,920	9,139	0	0	0	0	1,585,059
TOTAL Project:	1,575,920	9,139	0	0	0	0	1,585,059

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ITEM NUMBER:444425 2 PROJECT DESCRIPTION:I-75/SR 93 FROM PASCO CO LINE TO N OF CHURCH RD *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.725MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	764,020	0	0	0	0	0	764,020
DIH	3,120	8,679	0	0	0	0	11,799
DS	32,935	0	0	0	0	0	32,935
TOTAL <N/A>	800,075	8,679	0	0	0	0	808,754
TOTAL 444425 2	800,075	8,679	0	0	0	0	808,754
TOTAL Project:	800,075	8,679	0	0	0	0	808,754

ITEM NUMBER:447237 1 PROJECT DESCRIPTION:US 98/SR 50 AT MONDON HILL RD *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .265MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	53,640	0	0	0	0	53,640
DIH	0	1,000	0	0	0	0	1,000
DS	20,293	0	0	0	0	0	20,293
SL	0	580,222	0	0	0	0	580,222
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	2,708,011	0	0	2,708,011
ACNR	0	0	0	1,796,187	0	0	1,796,187
DIH	0	0	0	55,373	0	0	55,373
SA	0	0	0	563,025	0	0	563,025
TOTAL <N/A>	20,293	634,862	0	5,122,596	0	0	5,777,751
TOTAL 447237 1	20,293	634,862	0	5,122,596	0	0	5,777,751
TOTAL Project:	20,293	634,862	0	5,122,596	0	0	5,777,751

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ITEM NUMBER:447536 3 PROJECT DESCRIPTION:US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.082MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,144,196	0	0	0	0	0	1,144,196
DDR	238,939	96,623	0	0	0	0	335,562
DIH	68,622	202	0	0	0	0	68,824
DS	36,929	0	0	0	0	0	36,929
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,404,185	0	0	0	0	0	3,404,185
DIH	32,432	128,209	0	0	0	0	160,641
DS	5,384	5,000	0	0	0	0	10,384
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	5,000,000	0	0	0	5,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	0	50,742,862	0	0	0	50,742,862
ARTW	0	0	8,781,496	0	0	0	8,781,496
DIH	0	0	465,520	0	0	0	465,520
TOTAL <N/A>	4,930,687	230,034	64,989,878	0	0	0	70,150,599

FEDERAL PROJECT NUMBER: D721 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	512,666	0	0	0	0	0	512,666
GFSA	362,747	3,245	0	0	0	0	365,992
TOTAL D721 041 B	875,413	3,245	0	0	0	0	878,658
TOTAL 447536 3	5,806,100	233,279	64,989,878	0	0	0	71,029,257
TOTAL Project:	5,806,100	233,279	64,989,878	0	0	0	71,029,257

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ITEM NUMBER:447935 1 PROJECT DESCRIPTION:US 41/SR 45 FROM COUNTY LINE ROAD TO SOUTH OF POWELL ROAD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.304MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,261	2,139	0	0	0	0	3,400
DS	2,126	0	0	0	0	0	2,126
SA	0	946,410	0	0	0	0	946,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	142,309	0	0	142,309
DS	0	0	0	3,992,533	0	0	3,992,533
SA	0	0	0	4,053,731	0	0	4,053,731
SL	0	0	0	1,877,316	0	0	1,877,316
TOTAL <N/A>	3,387	948,549	0	10,065,889	0	0	11,017,825
TOTAL 447935 1	3,387	948,549	0	10,065,889	0	0	11,017,825
TOTAL Project:	3,387	948,549	0	10,065,889	0	0	11,017,825

ITEM NUMBER:447948 1 PROJECT DESCRIPTION:US 98/SR 50/SR700 FROM MONDON HILL RD TO S OF JASMINE DR *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.011MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46	0	0	0	0	0	46
DS	14,951	0	0	0	0	0	14,951
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	9,921,446	0	0	0	9,921,446
DIH	0	0	126,960	0	0	0	126,960
SA	0	0	1,028,581	0	0	0	1,028,581
TOTAL <N/A>	14,997	0	11,076,987	0	0	0	11,091,984

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FEDERAL PROJECT NUMBER: D723 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	5,868	5,132	0	0	0	0	0	11,000
	DIH	5,000	0	0	0	0	0	0	5,000
	SA	1,044,978	0	0	0	0	0	0	1,044,978
TOTAL D723 005 B		1,055,846	5,132	0	0	0	0	0	1,060,978
TOTAL 447948 1		1,070,843	5,132	11,076,987	0	0	0	0	12,152,962
TOTAL Project:		1,070,843	5,132	11,076,987	0	0	0	0	12,152,962

ITEM NUMBER:448503 1 PROJECT DESCRIPTION:FT DADE AVE FROM CR 48/COBB RD TO US 98/SR 700/ PONCE DE LEON BLVD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.407MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
	GRSC	437,037	36,000	0	0	0	473,037
	LF	157,679	0	0	0	0	157,679
TOTAL <N/A>		594,716	36,000	0	0	0	630,716
TOTAL 448503 1		594,716	36,000	0	0	0	630,716
TOTAL Project:		594,716	36,000	0	0	0	630,716

ITEM NUMBER:449053 1 PROJECT DESCRIPTION:HAYMAN RD FROM TWISTER LN TO DEEPWELL DR *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.596MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
EXTRA DESCRIPTION: WIDEN FROM 18' TO 22' AT THE 90 DEGREE CURVES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
	LF	18,000	0	0	0	0	18,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY BOCC							
	LF	0	103,250	0	0	0	103,250

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SCED	0	363,750	0	0	0	0	363,750
TOTAL <N/A>	18,000	467,000	0	0	0	0	485,000
TOTAL 449053 1	18,000	467,000	0	0	0	0	485,000
TOTAL Project:	18,000	467,000	0	0	0	0	485,000

ITEM NUMBER:449059 1 PROJECT DESCRIPTION:CR 581/EMERSON RD FROM POWELL RD TO SR 50/CORTEZ BLVD *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 2.903MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: RESURFACING AND SHOULDER IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	1,050,000	0	0	1,050,000
LF	0	0	0	250,000	0	0	250,000
TOTAL <N/A>	0	0	100,000	1,300,000	0	0	1,400,000
TOTAL 449059 1	0	0	100,000	1,300,000	0	0	1,400,000
TOTAL Project:	0	0	100,000	1,300,000	0	0	1,400,000

ITEM NUMBER:450591 1 PROJECT DESCRIPTION:ANDERSON SNOW RD AT CORPORATE BLVD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .200MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: SIGNALIZATION AND ADDED TURN LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	3,114,162	0	0	0	0	3,114,162
LFP	0	1,923,975	0	0	0	0	1,923,975
SCED	0	1,049,114	0	0	0	0	1,049,114
SCOP	0	1,056,015	0	0	0	0	1,056,015
SCWR	0	27,634	0	0	0	0	27,634
TOTAL <N/A>	0	7,170,900	0	0	0	0	7,170,900
TOTAL 450591 1	0	7,170,900	0	0	0	0	7,170,900
TOTAL Project:	0	7,170,900	0	0	0	0	7,170,900

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ITEM NUMBER:450600 1 PROJECT DESCRIPTION:CULBREATH ROAD FROM POWELL RD S TO HERNANDO/PASCO CO LINE *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.124MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	57,805	0	0	0	57,805
LFP	0	0	810,347	0	0	0	810,347
SCED	0	0	1,657	0	0	0	1,657
SCOP	0	0	476,097	0	0	0	476,097
SCWR	0	0	578,049	0	0	0	578,049
TOTAL <N/A>	0	0	1,923,955	0	0	0	1,923,955
TOTAL 450600 1	0	0	1,923,955	0	0	0	1,923,955
TOTAL Project:	0	0	1,923,955	0	0	0	1,923,955

ITEM NUMBER:450971 1 PROJECT DESCRIPTION:HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	0	341,481	341,481	682,962
DIH	0	0	0	0	0	52,861	52,861
TOTAL <N/A>	0	0	0	0	341,481	394,342	735,823
TOTAL 450971 1	0	0	0	0	341,481	394,342	735,823
TOTAL Project:	0	0	0	0	341,481	394,342	735,823

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 ITEM NUMBER:452487 5 PROJECT DESCRIPTION:RUMBLE STRIP INITIATIVE HERNANDO COUNTY *SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 31.798MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,124	991	0	0	0	0	4,115
DS	676	0	0	0	0	0	676
TOTAL <N/A>	3,800	991	0	0	0	0	4,791

FEDERAL PROJECT NUMBER: D723 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	590,413	0	0	0	0	590,413
TOTAL D723 042 B	0	590,413	0	0	0	0	590,413
TOTAL 452487 5	3,800	591,404	0	0	0	0	595,204
TOTAL Project:	3,800	591,404	0	0	0	0	595,204

 ITEM NUMBER:452889 1 PROJECT DESCRIPTION:SHOAL LINE BLVD FROM JEWFISH DRIVE TO CALIENTA STREET *NON-SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 1.619MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARSC	930,000	0	0	0	0	0	930,000
DIH	0	1,000	0	0	0	0	1,000
LF	309,999	0	0	0	0	0	309,999
TOTAL <N/A>	1,239,999	1,000	0	0	0	0	1,240,999
TOTAL 452889 1	1,239,999	1,000	0	0	0	0	1,240,999
TOTAL Project:	1,239,999	1,000	0	0	0	0	1,240,999

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ITEM NUMBER:000106 1 PROJECT DESCRIPTION:TOLL OPERATIONS TAMPA CROSSTOWN		PROJECT LENGTH: 13.955M					TYPE OF WORK:TOLL PLAZA	*SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
T006	75,984,551	2,950,000	2,950,000	2,950,000	2,950,000	17,800,000	105,584,551	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYO	211,374	0	0	0	0	0	211,374	
T006	5,244,120	0	0	0	0	0	5,244,120	
TOTAL <N/A>	81,440,045	2,950,000	2,950,000	2,950,000	2,950,000	17,800,000	111,040,045	
TOTAL 000106 1	81,440,045	2,950,000	2,950,000	2,950,000	2,950,000	17,800,000	111,040,045	
TOTAL Project:	81,440,045	2,950,000	2,950,000	2,950,000	2,950,000	17,800,000	111,040,045	

ITEM NUMBER:255099 1 PROJECT DESCRIPTION:SR 39 FROM I-4 (SR 400) TO PASCO CO/L		PROJECT LENGTH: 9.598MI					TYPE OF WORK:PD&E/EMO STUDY	*NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	115,449	0	0	0	0	0	115,449	
DS	6,375	0	0	0	0	0	6,375	
TOTAL <N/A>	121,824	0	0	0	0	0	121,824	
TOTAL 255099 1	121,824	0	0	0	0	0	121,824	
TOTAL Project:	121,824	0	0	0	0	0	121,824	

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ITEM NUMBER:255339 2 PROJECT DESCRIPTION:SR 580/SR 600/US 92/HILLSBOROUGH AVE FR BAY PATH LANE TO E OF TUDOR DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .212MI TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	750,000	0	0	0	0	750,000
DIH	0	11,250	0	0	0	0	11,250
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,745	0	0	0	0	0	6,745
TOTAL <N/A>	6,745	761,250	0	0	0	0	767,995
TOTAL 255339 2	6,745	761,250	0	0	0	0	767,995
TOTAL Project:	6,745	761,250	0	0	0	0	767,995

ITEM NUMBER:255599 1 PROJECT DESCRIPTION:SR 676 (CAUSEWAY BL) FROM 1/4 MI W OF US 41 TO 1/4 E OF US 301 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.414MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,703,269	0	0	0	0	0	3,703,269
DIH	200,004	0	0	0	0	0	200,004
LF	302,138	0	0	0	0	0	302,138
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,044,622	10,003	0	0	0	0	9,054,625
DIH	110,670	0	0	0	0	0	110,670
DS	855,704	0	0	0	0	0	855,704
LF	470,000	0	0	0	0	0	470,000
LFR	2,995,269	0	0	0	0	0	2,995,269
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	827,455	0	0	0	0	0	827,455
LF	5,197,319	0	0	0	0	0	5,197,319

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	16,420,930	0	0	0	0	0	0	16,420,930
DIH	1,407,971	0	0	0	0	0	0	1,407,971
DS	25,020,362	0	0	0	0	0	0	25,020,362
LF	1,505,803	0	0	0	0	0	0	1,505,803
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,500,000	0	0	0	0	0	0	2,500,000
DS	500,000	0	0	0	0	0	0	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	957,371	0	0	0	0	0	0	957,371
DS	1,176,410	0	0	0	0	0	0	1,176,410
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,995,269	0	0	0	0	0	0	2,995,269
TOTAL <N/A>	76,190,566	10,003	0	0	0	0	0	76,200,569
TOTAL 255599 1	76,190,566	10,003	0	0	0	0	0	76,200,569
TOTAL Project:	76,190,566	10,003	0	0	0	0	0	76,200,569

ITEM NUMBER:435749 1 PROJECT DESCRIPTION:US 92 FROM I-4 TO COUNTY LINE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 18.095MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: RE-EVALUATION URBAN TYPICAL/BIKE/PED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,442	0	0	0	0	0	40,442
DIH	81,834	3,590	0	0	0	0	85,424
DS	1,268,545	0	0	0	0	0	1,268,545
TOTAL <N/A>	1,390,821	3,590	0	0	0	0	1,394,411
TOTAL 435749 1	1,390,821	3,590	0	0	0	0	1,394,411
TOTAL Project:	1,390,821	3,590	0	0	0	0	1,394,411

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ITEM NUMBER:255796 1 PROJECT DESCRIPTION:US 301 (SR 41) FROM FOWLER AVE TO SR 56 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 11.495MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PD&E STUDY FOR US 301

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,282	0	0	0	0	0	5,282
DEM	0	3,500	0	0	0	0	3,500
DIH	101,805	28	0	0	0	0	101,833
DS	2,045,699	0	0	0	0	0	2,045,699
TOTAL <N/A>	2,152,786	3,528	0	0	0	0	2,156,314
TOTAL 255796 1	2,152,786	3,528	0	0	0	0	2,156,314
TOTAL Project:	2,152,786	3,528	0	0	0	0	2,156,314

ITEM NUMBER:255893 4 PROJECT DESCRIPTION:SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.350MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,700,329	0	0	0	0	0	3,700,329
DEM	4,498	0	0	0	0	0	4,498
DEMw	227	0	0	0	0	0	227
DIH	341,977	44	0	0	0	0	342,021
DS	1,818,611	0	0	0	0	0	1,818,611
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,107,521	293	0	0	0	0	39,107,814
DIH	1,561,369	237	0	0	0	0	1,561,606
DS	2,935,115	0	0	0	0	0	2,935,115
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	90,000	0	0	0	0	0	90,000
LF	0	0	550,000	0	0	0	550,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	7,301,076	0	0	0	7,301,076
CM	0	0	2,107,289	0	0	0	2,107,289
DDR	0	0	18,191,460	0	0	0	18,191,460
DIH	0	0	426,329	0	0	0	426,329
SA	0	0	1,093,892	0	0	0	1,093,892
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	64,412	200,000	0	0	0	0	264,412
TOTAL <N/A>	49,624,059	200,574	29,670,046	0	0	0	79,494,679
TOTAL 255893 4	49,624,059	200,574	29,670,046	0	0	0	79,494,679

ITEM NUMBER:255893 5 PROJECT DESCRIPTION:SR 574 (MLK BLVD) @ I-75 (SR 93A) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .219MI TYPE OF WORK:ADD TURN LANE(S)
EXTRA DESCRIPTION: AUXILIARY LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	592	0	0	0	0	0	592
DIH	1,357	0	0	0	0	0	1,357
DS	465,497	0	0	0	0	0	465,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	98,748	0	0	0	0	0	98,748
DS	22,093	0	0	0	0	0	22,093
TOTAL <N/A>	588,287	0	0	0	0	0	588,287

FEDERAL PROJECT NUMBER: 4047 170 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,818,151	0	0	0	0	0	1,818,151
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	19,323	0	0	0	0	0	19,323
TOTAL 4047 170 C	1,837,474	0	0	0	0	0	1,837,474
TOTAL 255893 5	2,425,761	0	0	0	0	0	2,425,761
TOTAL Project:	52,049,820	200,574	29,670,046	0	0	0	81,920,440

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ITEM NUMBER:257805 1 PROJECT DESCRIPTION:DOWNTOWN RIVERWALK FROM OLD NATIONS BANK TO WASHINGTON ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .092MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: SEGMENT 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,076	0	0	0	0	0	7,076
TOTAL <N/A>	7,076	0	0	0	0	0	7,076

FEDERAL PROJECT NUMBER: 8888 122 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	596	0	0	0	0	0	596
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SE	321,872	0	0	0	0	0	321,872
TOTAL 8888 122 A	322,468	0	0	0	0	0	322,468
TOTAL 257805 1	329,544	0	0	0	0	0	329,544
TOTAL Project:	329,544	0	0	0	0	0	329,544

ITEM NUMBER:257853 1 PROJECT DESCRIPTION:CALHOUN STREET AT NGCN:624406-J *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000M TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: PLANT CITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 000S 429 K							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR	58,840	0	0	0	0	0	58,840
TOTAL 000S 429 K	58,840	0	0	0	0	0	58,840
TOTAL 257853 1	58,840	0	0	0	0	0	58,840
TOTAL Project:	58,840	0	0	0	0	0	58,840

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ITEM NUMBER:257854 1 PROJECT DESCRIPTION:ALEXANDER STREET AT NGCN: 624326-R PLANT CITY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000M TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: RAILROAD HIGHWAY GRADE CROSSING SAFETY PROGRAM 98/99

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 000S 429 K							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR	125,722	0	0	0	0	0	125,722
TOTAL 000S 429 K	125,722	0	0	0	0	0	125,722
TOTAL 257854 1	125,722	0	0	0	0	0	125,722
TOTAL Project:	125,722	0	0	0	0	0	125,722

ITEM NUMBER:257855 1 PROJECT DESCRIPTION:WALLER STREET @ NGCN:624420-E PLANT CITY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:RAILROAD SIGNAL
EXTRA DESCRIPTION: RAILROAD HIGHWAY GRADE CROSSING SAFETY PROGRAM 98/99

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 000S 429 K							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR	131,490	0	0	0	0	0	131,490
TOTAL 000S 429 K	131,490	0	0	0	0	0	131,490
TOTAL 257855 1	131,490	0	0	0	0	0	131,490
TOTAL Project:	131,490	0	0	0	0	0	131,490

PROJECT 1
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ITEM NUMBER:257857 1 PROJECT DESCRIPTION:WHEELER STREET S @ NGCN: 624416-P PLANT CITY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: RAIL HIGHWAY GRADE CROSSING SAFETY PROGRAM 98/99

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 000S 429 K

PHASE: RAILROAD & UTILITIES / SR	RESPONSIBLE AGENCY: MANAGED BY FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
SR		102,073	0	0	0	0	102,073
TOTAL 000S 429 K		102,073	0	0	0	0	102,073
TOTAL 257857 1		102,073	0	0	0	0	102,073
TOTAL Project:		102,073	0	0	0	0	102,073

ITEM NUMBER:257858 1 PROJECT DESCRIPTION:WHEELER STREET @NGCN: 624321-G PLANT CITY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: RAIL HIGHWAY GRADE CROSSING SAFETY PROGRAM 98/99

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 000S 429 K

PHASE: RAILROAD & UTILITIES / SR	RESPONSIBLE AGENCY: MANAGED BY FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
SR		35,066	0	0	0	0	35,066
TOTAL 000S 429 K		35,066	0	0	0	0	35,066
TOTAL 257858 1		35,066	0	0	0	0	35,066
TOTAL Project:		35,066	0	0	0	0	35,066

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ITEM NUMBER:257862 3 PROJECT DESCRIPTION:CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.018MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	4,920,082	267,674	0	0	0	0	5,187,756
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,739	0	0	0	0	0	50,739
TOTAL <N/A>	4,970,821	267,674	0	0	0	0	5,238,495
FEDERAL PROJECT NUMBER: 4047 187 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	293,009	0	0	0	0	0	293,009
SA	334,490	0	0	0	0	0	334,490
SU	2,482,457	0	0	0	0	0	2,482,457
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	268,852	0	0	0	0	0	268,852
SU	113,675	0	0	0	0	0	113,675
TOTAL 4047 187 C	3,492,483	0	0	0	0	0	3,492,483
FEDERAL PROJECT NUMBER: 4047 202 C							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	42,724	1,966	0	0	0	0	44,690
ACSU	42,213	0	0	0	0	0	42,213
SA	3,054,946	0	0	0	0	0	3,054,946
SU	3,857,369	3	0	0	0	0	3,857,372
TOTAL 4047 202 C	6,997,252	1,969	0	0	0	0	6,999,221
FEDERAL PROJECT NUMBER: 4047 203 C							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	183,822	0	0	0	0	0	183,822
EB	30,000	0	0	0	0	0	30,000
SA	240,975	0	0	0	0	0	240,975
SU	817,076	0	0	0	0	0	817,076

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	108,269	0	0	0	0	0	0	108,269
ACSA	678,585	1,780	0	0	0	0	0	680,365
ACSU	1,420,198	0	0	0	0	0	0	1,420,198
CM	1,856,048	0	0	0	0	0	0	1,856,048
LF	156,373	0	0	0	0	0	0	156,373
SA	477,208	0	0	0	0	0	0	477,208
SU	17,968,381	753,737	0	0	0	0	0	18,722,118
TOTAL 4047 203 C	23,936,935	755,517	0	0	0	0	0	24,692,452
TOTAL 257862 3	39,397,491	1,025,160	0	0	0	0	0	40,422,651
TOTAL Project:	39,397,491	1,025,160	0	0	0	0	0	40,422,651

ITEM NUMBER:258399 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.371MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: SOUTHBOUND/GOES WITH 258398 5/DESIGN-BUILD/3 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,593	0	0	0	0	0	49,593
DS	106	0	0	0	0	0	106
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,325,685	0	0	0	0	0	1,325,685
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,456	0	0	0	0	0	4,456
DDR	9,101	0	0	0	0	0	9,101
DS	21,708	0	0	0	0	0	21,708
TOTAL <N/A>	1,410,649	0	0	0	0	0	1,410,649

FEDERAL PROJECT NUMBER: 2757 399 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	312,000	0	0	0	0	0	312,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,000	0	0	0	0	0	150,000
DI	462,217	0	0	0	0	0	462,217
DS	482,265	0	0	0	0	0	482,265
NH	78,248,278	0	0	0	0	0	78,248,278
NHPP	4,933,824	0	0	0	0	0	4,933,824

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		HIGHWAYS					
		LESS THAN 2024	2024	2025	2026	2027	ALL YEARS
SU	188,321	0	0	0	0	0	188,321
TOTAL 2757 399 I	84,776,905	0	0	0	0	0	84,776,905
TOTAL 258399 2	86,187,554	0	0	0	0	0	86,187,554

ITEM NUMBER: 258643 1 PROJECT DESCRIPTION: I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE *SIS*
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: .406MI TYPE OF WORK: INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: OPERATIONAL IMPROVEMENTS RAMP MODIFICATIONS/ADVANCED RW TIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,407	0	0	0	0	0	22,407
DS	1,215,254	0	0	0	0	0	1,215,254
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	1,158,660	0	0	0	0	0	1,158,660
BNIR	9,645,908	0	0	0	0	0	9,645,908
DDR	7,118,098	6,468	0	0	0	0	7,124,566
DI	231,966	0	0	0	0	0	231,966
DIH	18,910	0	0	0	0	0	18,910
DS	1,455,846	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,455,846
GMR	344,260	0	0	0	0	0	344,260
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	900,594	0	0	0	0	0	900,594
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,530	0	0	0	0	0	2,530
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	181,842	0	0	0	0	0	181,842
TOTAL <N/A>	22,296,275	1,006,468	1,000,000	1,000,000	1,000,000	1,000,000	27,302,743

FEDERAL PROJECT NUMBER: 2757 300 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
IM	9,384,539	0	0	0	0	0	9,384,539
TOTAL 2757 300 I	9,384,539	0	0	0	0	0	9,384,539

FEDERAL PROJECT NUMBER: 2757 329 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	12,752,579	0	0	0	0	0	12,752,579

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		HIGHWAYS							
DDR	56,000	0	0	0	0	0	0	56,000	
DIH	1,599,470	21	0	0	0	0	0	1,599,491	
DS	89,912	0	0	0	0	0	0	89,912	
IM	7,722,386	0	0	0	0	0	0	7,722,386	
IMAC	1,357,888	0	0	0	0	0	0	1,357,888	
NH	1,265,718	0	0	0	0	0	0	1,265,718	
NHAC	1,750,236	0	0	0	0	0	0	1,750,236	
TOTAL 2757 329 I	26,594,189	21	0	0	0	0	0	26,594,210	

FEDERAL PROJECT NUMBER: 2757 330 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	19,903	0	0	0	0	0	0	19,903	
NH	3,706,343	0	0	0	0	0	0	3,706,343	
NHAC	253,859	0	0	0	0	0	0	253,859	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	400,000	0	0	0	0	0	0	400,000	
DI	159,024	0	0	0	0	0	0	159,024	
DS	1,976,915	0	0	0	0	0	0	1,976,915	
IM	56,237,012	0	0	0	0	0	0	56,237,012	
IMAC	918,189	0	0	0	0	0	0	918,189	
NH	21,844,992	0	0	0	0	0	0	21,844,992	
NHAC	10,065,549	0	0	0	0	0	0	10,065,549	

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHAC	2,620,000	0	0	0	0	0	0	2,620,000	
TOTAL 2757 330 I	98,201,786	0	0	0	0	0	0	98,201,786	
TOTAL 258643 1	156,476,789	1,006,489	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	161,483,278	

ITEM NUMBER:412531 1 PROJECT DESCRIPTION:I275/SR 93 FM S OF SR60 TO N OF HILLS. RVR, SR60 FM S OF I275 TO SR589 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 8.861MI TYPE OF WORK:INTERCHANGE (NEW)
EXTRA DESCRIPTION: INTERSTATE MODIFICATION SECTION 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	459,185	60,190	0	0	0	0	519,375
DEM	419	0	0	0	0	0	419
DIH	585,082	6,424	0	0	0	0	591,506
DS	3,791,856	0	0	0	0	0	3,791,856

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,434	0	0	0	0	0	18,434
DIH	6,562	0	0	0	0	0	6,562
DS	1,908,700	0	0	0	0	0	1,908,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	53,145	0	0	0	0	0	53,145
DS	15,792	0	0	0	0	0	15,792
TOTAL <N/A>	6,839,175	66,614	0	0	0	0	6,905,789
FEDERAL PROJECT NUMBER: 4047 179 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	619,008	21,091	0	0	0	0	640,099
DEM	251,631	0	0	0	0	0	251,631
DS	1,381,154	0	0	0	0	0	1,381,154
EB	1,050,000	0	0	0	0	0	1,050,000
NHPP	4,794,375	0	0	0	0	0	4,794,375
SU	7,993,129	0	0	0	0	0	7,993,129
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	267,231	412,994	0	0	0	0	680,225
DDR	36,026	0	0	0	0	0	36,026
DS	59,321	0	0	0	0	0	59,321
TOTAL 4047 179 C	16,451,875	434,085	0	0	0	0	16,885,960
TOTAL 412531 1	23,291,050	500,699	0	0	0	0	23,791,749

ITEM NUMBER:412531 2 PROJECT DESCRIPTION:I-275 (SR 93)/SR 60 INTERCHANGE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .263MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: ROW FOR INTERSTATE MODIFICATION SECTION 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,803	0	0	0	0	0	3,803
DS	100,937	0	0	0	0	0	100,937
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	881,205	48,186	0	0	0	0	929,391
DS	585,501	0	0	0	0	0	585,501

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	671,277	514,000	529,000	0	0	0	1,714,277
TOTAL <N/A>	2,242,723	562,186	529,000	0	0	0	3,333,909

FEDERAL PROJECT NUMBER: TPEX 275 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	60,881,087	22,533,488	0	0	0	0	83,414,575
BNIR	177,420,010	48,204,401	0	0	0	0	225,624,411
DDR	1,878,226	918	0	0	0	0	1,879,144
DI	31,588,205	9,361,321	0	0	0	0	40,949,526
DS	166,389	0	0	0	0	0	166,389
GMR	253,522	0	0	0	0	0	253,522
PKED	22,200,000	0	0	0	0	0	22,200,000
TOTAL TPEX 275 A	294,387,439	80,100,128	0	0	0	0	374,487,567
TOTAL 412531 2	296,630,162	80,662,314	529,000	0	0	0	377,821,476

ITEM NUMBER:419235 1 PROJECT DESCRIPTION:I-75 (SR 93A) FROM MOCCASIN WALLOW RD TO N OF BRUCE B. DOWNS BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 32.804MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: TRAFFIC STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	278,299	261	0	0	0	0	278,560
DS	68,945	0	0	0	0	0	68,945
GMR	857,000	0	0	0	0	0	857,000
TOTAL <N/A>	1,204,244	261	0	0	0	0	1,204,505
TOTAL 419235 1	1,204,244	261	0	0	0	0	1,204,505

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 ITEM NUMBER:419235 2 PROJECT DESCRIPTION:I-75 (SR 93A) FROM MOCCASIN WALLOW RD TO S OF US 301 *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 17.330MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,653	0	0	0	0	0	4,653
DIH	66,433	114	0	0	0	0	66,547
DS	62,238	0	0	0	0	0	62,238
GMR	4,153,674	2,326	0	0	0	0	4,156,000
TOTAL <N/A>	4,286,998	2,440	0	0	0	0	4,289,438
TOTAL 419235 2	4,286,998	2,440	0	0	0	0	4,289,438

 ITEM NUMBER:419235 3 PROJECT DESCRIPTION:I-75 (SR 93A) FROM S OF US 301 TO N OF BRUCE B DOWNS BLVD *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 19.970MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	142,516	50,000	0	0	0	0	192,516
DIH	63,372	215	0	0	0	0	63,587
DS	249,627	0	0	0	0	0	249,627
GMR	5,838,698	0	0	0	0	0	5,838,698
TOTAL <N/A>	6,294,213	50,215	0	0	0	0	6,344,428
TOTAL 419235 3	6,294,213	50,215	0	0	0	0	6,344,428

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ITEM NUMBER:419235 5 PROJECT DESCRIPTION:I-75 FROM MANATEEE CO/L RD TO S OF US 301 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 18.600MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: EXPRESS LANES ULTIMATE PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	873	0	0	0	0	0	873	
DIH	487	4,513	0	0	0	0	5,000	
DS	21,339	0	0	0	0	0	21,339	
TOTAL <N/A>	22,699	4,513	0	0	0	0	27,212	
TOTAL 419235 5	22,699	4,513	0	0	0	0	27,212	

ITEM NUMBER:419235 6 PROJECT DESCRIPTION:I-75 (SR 93A) FROM S OF US 301 TO N OF BRUCE B DOWNS BLVD. *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 18.300MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: EXPRESS LANES ULTIMATE PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	458	0	0	0	0	0	458	
DIH	127	873	0	0	0	0	1,000	
DS	10,172	0	0	0	0	0	10,172	
PKYI	88	4,912	0	0	0	0	5,000	
TOTAL <N/A>	10,845	5,785	0	0	0	0	16,630	
TOTAL 419235 6	10,845	5,785	0	0	0	0	16,630	

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ITEM NUMBER:431746 1 PROJECT DESCRIPTION:I-4 FROM E OF 50TH ST TO THE POLK PARKWAY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 20.613MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88,737	0	0	0	0	0	88,737
DI	2,112,000	0	0	0	0	0	2,112,000
DIH	119,407	2,026	0	0	0	0	121,433
DS	2,767,734	0	0	0	0	0	2,767,734
TOTAL <N/A>	5,087,878	2,026	0	0	0	0	5,089,904
TOTAL 431746 1	5,087,878	2,026	0	0	0	0	5,089,904

ITEM NUMBER:431746 3 PROJECT DESCRIPTION:I-4/SR 400 FROM I-4/SELMON CONNECTOR TO W OF THONOTOSASSA RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 17.760MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	33,333	0	0	0	0	33,333
DDR	3,000	0	0	0	0	0	3,000
TOTAL <N/A>	3,000	33,333	0	0	0	0	36,333
TOTAL 431746 3	3,000	33,333	0	0	0	0	36,333

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ITEM NUMBER:431821 1 PROJECT DESCRIPTION:I-275 FROM N OF MLK BLVD TO N OF BEARSS AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 8.268MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: MANAGED LANES FEASIBILTY STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,061,759	0	0	0	0	0	2,061,759
DI	3,176,896	0	0	0	0	0	3,176,896
DIH	173,706	3,781	0	0	0	0	177,487
DS	883,146	0	0	0	0	0	883,146
GMR	190,000	0	0	0	0	0	190,000
SIWR	443,791	0	0	0	0	0	443,791
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109	0	0	0	0	0	109
DS	2,275	0	0	0	0	0	2,275
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	170,559	0	0	0	0	0	170,559
TOTAL <N/A>	7,152,241	3,781	0	0	0	0	7,156,022
TOTAL 431821 1	7,152,241	3,781	0	0	0	0	7,156,022

ITEM NUMBER:433821 1 PROJECT DESCRIPTION:I-275 @ I-4 I-275 FM ROME TO MLK I-4 FM I-275 TO CONNECTOR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.619MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,950	0	0	0	0	0	14,950
DI	3,603,716	0	0	0	0	0	3,603,716
DIH	374,459	378	0	0	0	0	374,837

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	DS	357,401	0	0	0	0	0	357,401
TOTAL <N/A>		4,350,526	378	0	0	0	0	4,350,904
TOTAL 433821 1		4,350,526	378	0	0	0	0	4,350,904

ITEM NUMBER:434045 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM N OF LOIS AVE TO N OF HOWARD AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.005MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: INTERSTATE MODIFICATION SECTION 5

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	100,000	0	100,000
DIH	3,494	1,506	0	0	0	0	5,000
DS	33,598	0	0	0	0	0	33,598
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,732,850	1,732,850
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	30,544,022	30,544,022
DI	0	0	0	0	0	79,606,879	79,606,879
STED	0	0	0	0	0	83,326,131	83,326,131
TOTAL <N/A>	37,092	1,506	0	0	100,000	195,209,882	195,348,480
TOTAL 434045 2	37,092	1,506	0	0	100,000	195,209,882	195,348,480

ITEM NUMBER:434045 3 PROJECT DESCRIPTION:I-275/SR93 FROM N OF HOWARD AVE TO N OF HILLSBOROUGH RIVER *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.237MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: SECTION 5 DOWNTOWN CONNECT, 2 EL, BUFFERED SEPARATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	840	4,160	0	0	0	0	5,000
DS	21,145	0	0	0	0	0	21,145
TOTAL <N/A>	21,985	4,160	0	0	0	0	26,145
TOTAL 434045 3	21,985	4,160	0	0	0	0	26,145

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ITEM NUMBER:447107 1 PROJECT DESCRIPTION:SR 60 WB FROM N OF SPRUCE ST/TIA INTERCHANGE TO N OF MEMORIAL HWY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.954MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: WESTBOUND LANES TO CCC, INDEPENDENCE, VETERANS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	395,347	0	0	0	0	0	395,347
DDR	22,821	0	0	0	0	0	22,821
DIH	126,607	3,349	0	0	0	0	129,956
DS	552,493	0	0	0	0	0	552,493
PKYI	638	0	0	0	0	0	638
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	100,000	0	0	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	150,000	0	0	0	0	0	150,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	49,565,206	0	0	0	0	0	49,565,206
DIH	14,415	61,946	0	0	0	0	76,361
DS	24,379	0	0	0	0	0	24,379
TOTAL <N/A>	50,951,906	65,295	0	0	0	0	51,017,201
TOTAL 447107 1	50,951,906	65,295	0	0	0	0	51,017,201

ITEM NUMBER:447107 2 PROJECT DESCRIPTION:I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.525MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: EBN SECTION 4 - GENERAL USE LANE CONSTRUCTION ON SB I-275

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,114	0	0	0	0	0	10,114
DI	10,000,000	2,000,000	0	0	0	0	12,000,000
DS	45,093	0	0	0	0	0	45,093

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	649,184	36,500	0	0	0	0	685,684
DS	0	17,500	0	0	0	0	17,500
TOTAL <N/A>	10,704,391	2,054,000	0	0	0	0	12,758,391

FEDERAL PROJECT NUMBER: TPEX 275 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	107,431	1,710	0	0	0	0	109,141
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	8,359,786	0	0	0	0	8,359,786
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	8,217,918	0	0	0	0	8,217,918
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	2,500,000	0	0	0	0	2,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,579,814	457,441,942	0	0	0	0	460,021,756
TOTAL TPEX 275 A	2,687,245	476,521,356	0	0	0	0	479,208,601
TOTAL 447107 2	13,391,636	478,575,356	0	0	0	0	491,966,992

ITEM NUMBER:447107 3 PROJECT DESCRIPTION:I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA. *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.525MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: TBN SECTION 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	104	0	0	0	0	0	104
DIH	12,042	1,958	0	0	0	0	14,000
DS	11,151	0	0	0	0	0	11,151
TOTAL <N/A>	23,297	1,958	0	0	0	0	25,255

FEDERAL PROJECT NUMBER: TPEX 275 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	48,463,609	0	0	48,463,609
DI	0	0	0	50,148,621	0	0	50,148,621
SIWR	0	0	0	26,831,005	0	0	26,831,005

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STED	0	0	0	83,594,135	0	0	83,594,135
TOTAL TPEX 275 A	0	0	0	209,037,370	0	0	209,037,370
TOTAL 447107 3	23,297	1,958	0	209,037,370	0	0	209,062,625

ITEM NUMBER:447107 4 PROJECT DESCRIPTION:I275/SR93 FM N OF HFB TO N OF LOIS;SR60 FM KENNEDY TO N OF SPRUCE/TIA *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.525MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: TBN SECTION 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	101,000	101,000
DDR	1,538	0	0	0	0	0	1,538
DIH	1,219	3,781	0	0	0	0	5,000
DS	12,591	0	0	0	0	0	12,591
TOTAL <N/A>	15,348	3,781	0	0	0	101,000	120,129

FEDERAL PROJECT NUMBER: TPEX 275 A

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	5,700,000	5,700,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	160,369,883	160,369,883
DI	0	0	0	0	0	206,485,486	206,485,486
SIWR	0	0	0	0	0	15,474,492	15,474,492
STED	0	0	0	0	0	12,780,454	12,780,454
TOTAL TPEX 275 A	0	0	0	0	0	400,810,315	400,810,315
TOTAL 447107 4	15,348	3,781	0	0	0	400,911,315	400,930,444

ITEM NUMBER:447107 5 PROJECT DESCRIPTION:SR60 EB FROM N OF SPRUCE ST/TIA INTERCHANGE TO N OF MEMORIAL HWY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.967MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27	0	0	0	0	0	27

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		DIH	DS	TOTAL	2024	2025	2026	2027	2028	2029	2030	TOTAL
		3,740	1,260	5,000								5,000
		19,638	0	19,638								19,638
TOTAL <N/A>		23,405	1,260	24,665								24,665
TOTAL 447107 5		23,405	1,260	24,665								24,665
TOTAL Project:		655,462,868	560,925,550	1,216,388,418	1,529,000	210,037,370	1,100,000	597,121,197	2,026,175,985			

 ITEM NUMBER:258399 3 PROJECT DESCRIPTION:I-275 (SR 93) FROM W GRACE ST TO W ARCH ST *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .186MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
 EXTRA DESCRIPTION: NEW CULDESAC AT W ARCH, TRAILHEAD AT W GRACE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	644	0	0	0	0	0	644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	550	0	0	0	0	0	550
DI	1,032,668	0	0	0	0	0	1,032,668
DIH	40,261	0	0	0	0	0	40,261
DS	34,750	0	0	0	0	0	34,750
TOTAL <N/A>	1,108,873	0	0	0	0	0	1,108,873
TOTAL 258399 3	1,108,873	0	0	0	0	0	1,108,873
TOTAL Project:	1,108,873	0	0	0	0	0	1,108,873

 ITEM NUMBER:258660 2 PROJECT DESCRIPTION:I-275 (SR 93) FM S OF HILLSBOROUGH AVE TO N OF YUKON STREET *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.666MI TYPE OF WORK:BRIDGE REHABILITATION
 EXTRA DESCRIPTION: BRIDGE #'S 100210 THROUGH 100224 AND 100070

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,456	0	0	0	0	0	15,456
DIH	65,119	0	0	0	0	0	65,119
DS	6,728	0	0	0	0	0	6,728
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,591	0	0	0	0	0	1,591

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	DDR	4,942	0	0	0	0	0	4,942
	DS	485,745	0	0	0	0	0	485,745
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	124,481	0	0	0	0	0	124,481
	DS	480,839	0	0	0	0	0	480,839
TOTAL <N/A>		1,184,901	0	0	0	0	0	1,184,901

FEDERAL PROJECT NUMBER: 2757 384 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HSP	1,526,598	0	0	0	0	0	1,526,598
	NHAC	1,000	0	0	0	0	0	1,000
	NHPP	3,186,000	0	0	0	0	0	3,186,000
TOTAL 2757 384 I		4,713,598	0	0	0	0	0	4,713,598

FEDERAL PROJECT NUMBER: 2757 400 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	NHPP	56,062	0	0	0	0	0	56,062

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	860,896	0	0	0	0	0	860,896
	DI	66,675	0	0	0	0	0	66,675
	DIH	45,523	0	0	0	0	0	45,523
	DS	806,884	0	0	0	0	0	806,884
	HSP	2,629,215	0	0	0	0	0	2,629,215
	NH	17,949,232	0	0	0	0	0	17,949,232
	NHPP	3,403,647	0	0	0	0	0	3,403,647
TOTAL 2757 400 I		25,818,134	0	0	0	0	0	25,818,134
TOTAL 258660 2		31,716,633	0	0	0	0	0	31,716,633
TOTAL Project:		31,716,633	0	0	0	0	0	31,716,633

ITEM NUMBER:415489 1 PROJECT DESCRIPTION:US 301 (SR 43) FROM S OF SUN CITY CENTER TO N OF GIBSONTON DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 9.787MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	3,015,574	0	0	0	0	3,015,574
	DIH	289,322	1,128	0	0	0	290,450
	DS	169,207	0	0	0	0	169,207

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LF	3,975,314	0	0	0	0	0	3,975,314
LFR	6,411,305	0	0	0	0	0	6,411,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,463,805	0	0	0	0	0	2,463,805
DIH	225,946	0	0	0	0	0	225,946
DS	864,606	0	0	0	0	0	864,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,181	0	0	0	0	0	9,181
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	16,192	0	0	0	0	0	16,192
LFR	47,085	0	0	0	0	0	47,085
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	5,815,664	0	0	0	0	0	5,815,664
DS	642,727	0	0	0	0	0	642,727
TOTAL <N/A>	23,945,928	1,128	0	0	0	0	23,947,056
TOTAL 415489 1	23,945,928	1,128	0	0	0	0	23,947,056

ITEM NUMBER:415489 3 PROJECT DESCRIPTION:US 301 (SR 43) FM SR 674/SUNCITY CTR BL TO CR 672/BALM ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.814MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,487	0	0	0	0	0	33,487
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,909	0	0	0	0	0	2,909
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,006	0	0	0	0	0	5,006
LF	9,072,625	836,369	0	0	0	0	9,908,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,643,974	0	0	0	0	0	3,643,974
DI	36,233,700	0	0	0	0	0	36,233,700
DIH	832,408	20,088	0	0	0	0	852,496
DS	1,063,412	0	0	0	0	0	1,063,412
GMR	5,130,300	0	0	0	0	0	5,130,300

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LF	932,129	34,108	0	0	0	0	966,237
LFP	2,500,000	0	0	0	0	0	2,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	980,605	0	0	0	0	0	980,605
DS	551,320	0	0	0	0	0	551,320
TOTAL <N/A>	60,981,875	890,565	0	0	0	0	61,872,440
TOTAL 415489 3	60,981,875	890,565	0	0	0	0	61,872,440
TOTAL Project:	84,927,803	891,693	0	0	0	0	85,819,496

ITEM NUMBER:405525 2 PROJECT DESCRIPTION:SR 60 (ADAMO DR) FROM E OF US 301 TO W OF FALKENBURG RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .959MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES GOES WITH 434738-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,849,415	0	0	0	0	0	1,849,415
DIH	131,089	0	0	0	0	0	131,089
DS	673,627	0	0	0	0	0	673,627
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	855,450	0	0	0	0	0	855,450
DIH	21,454	1,619	0	0	0	0	23,073
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,868,996	0	0	0	0	0	1,868,996
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,122,527	0	0	0	0	0	20,122,527
DIH	179,588	0	0	0	0	0	179,588
DS	3,177,445	0	0	0	0	0	3,177,445
LF	147,057	0	0	0	0	0	147,057
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	327,154	0	0	0	0	0	327,154
TOTAL <N/A>	29,353,802	1,619	0	0	0	0	29,355,421
TOTAL 405525 2	29,353,802	1,619	0	0	0	0	29,355,421
TOTAL Project:	29,353,802	1,619	0	0	0	0	29,355,421

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ITEM NUMBER:405920 4 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	10,771,569	0	0	0	0	0	10,771,569
DITS	6,934,769	314	0	0	0	0	6,935,083
TOTAL <N/A>	17,706,338	314	0	0	0	0	17,706,652
TOTAL 405920 4	17,706,338	314	0	0	0	0	17,706,652
TOTAL Project:	17,706,338	314	0	0	0	0	17,706,652

ITEM NUMBER:406554 1 PROJECT DESCRIPTION:US 92 (SR 600) FROM E OF HOWARD ST TO WEST OF POLK CO/L *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.395MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,324,141	0	0	0	0	0	1,324,141
DIH	43,708	0	0	0	0	0	43,708
DS	3,350	0	0	0	0	0	3,350
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	63,969	0	0	0	0	0	63,969
DDR	2,988,246	0	0	0	0	0	2,988,246
DIH	185,872	0	0	0	0	0	185,872
DS	302,285	0	0	0	0	0	302,285
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	381,227	0	0	0	0	0	381,227
TOTAL <N/A>	5,292,798	0	0	0	0	0	5,292,798
TOTAL 406554 1	5,292,798	0	0	0	0	0	5,292,798
TOTAL Project:	5,292,798	0	0	0	0	0	5,292,798

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ITEM NUMBER:406631 1 PROJECT DESCRIPTION:US 41 BUSINESS/SR685 AT HANNA AVENUE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .233MI TYPE OF WORK:ADD LEFT TURN LANE(S)
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,068	0	0	0	0	0	25,068
TOTAL <N/A>	25,068	0	0	0	0	0	25,068
TOTAL 406631 1	25,068	0	0	0	0	0	25,068
TOTAL Project:	25,068	0	0	0	0	0	25,068

ITEM NUMBER:410198 1 PROJECT DESCRIPTION:SR 582 (FOWLER AVE) FROM I-275 (SR 93) TO US 41 (SR 45/NEBRASKA) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .188MI TYPE OF WORK:ADD THRU LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,979	0	0	0	0	0	10,979
DS	19,435	0	0	0	0	0	19,435
TOTAL <N/A>	30,414	0	0	0	0	0	30,414
TOTAL 410198 1	30,414	0	0	0	0	0	30,414
TOTAL Project:	30,414	0	0	0	0	0	30,414

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ITEM NUMBER:410909 1 PROJECT DESCRIPTION:I-75 (SR 93A) FROM US 301 (BRANDON) TO FOWLER AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 11.661MI TYPE OF WORK:ITS FREEWAY MANAGEMENT
EXTRA DESCRIPTION: TAMPA BAY SUNGUIDE PHASE 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,861	0	0	0	0	0	5,861
TOTAL <N/A>	5,861	0	0	0	0	0	5,861
FEDERAL PROJECT NUMBER: 0751 113 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	441,897	0	0	0	0	0	441,897
TOTAL 0751 113 I	441,897	0	0	0	0	0	441,897
FEDERAL PROJECT NUMBER: 0751 138 I							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	3,965	0	0	0	0	0	3,965
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	101,408	0	0	0	0	0	101,408
IMAC	1,716,441	0	0	0	0	0	1,716,441
NHAC	7,401,392	0	0	0	0	0	7,401,392
TOTAL 0751 138 I	9,223,206	0	0	0	0	0	9,223,206
TOTAL 410909 1	9,670,964	0	0	0	0	0	9,670,964
TOTAL Project:	9,670,964	0	0	0	0	0	9,670,964

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ITEM NUMBER:413404 1 PROJECT DESCRIPTION:SR 580 (DALE MABRY) FROM S OF HILLSBOROUGH AV TO N WATERS AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.257MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	43,037	0	0	0	0	0	43,037
DS	1,143,731	0	0	0	0	0	1,143,731

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,229,708	0	0	0	0	0	3,229,708
DIH	124,333	0	0	0	0	0	124,333
DS	78,070	0	0	0	0	0	78,070

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	9,721	0	0	0	0	0	9,721
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TOTAL <N/A> 4,628,600 0 0 0 0 0 4,628,600

FEDERAL PROJECT NUMBER: 2121 074 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	17,048	0	0	0	0	0	17,048
HSP	122,664	0	0	0	0	0	122,664

TOTAL 2121 074 P 139,712 0 0 0 0 0 139,712

TOTAL 413404 1 4,768,312 0 0 0 0 4,768,312

TOTAL Project: 4,768,312 0 0 0 0 0 4,768,312

ITEM NUMBER:413407 1 PROJECT DESCRIPTION:SR 580 (BUSCH BLVD) FROM W OF FLORIDA AVE TO E OF 56TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.303MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES, SAFETEA-LU EARMARK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	43,890	0	0	0	0	0	43,890
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HIGHWAYS							
DS	1,150,297	0	0	0	0	0	1,150,297
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	117,718	0	0	0	0	0	117,718
LF	27,942	0	0	0	0	0	27,942
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	120,513	0	0	0	0	0	120,513
DS	239	0	0	0	0	0	239
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,268	0	0	0	0	0	36,268
TOTAL <N/A>	1,496,867	0	0	0	0	0	1,496,867

FEDERAL PROJECT NUMBER: SFTL 267 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	306,548	0	0	0	0	0	306,548
DDR	17,306	0	0	0	0	0	17,306
DIH	439,133	0	0	0	0	0	439,133
DS	2,014,903	0	0	0	0	0	2,014,903
HPP	611,317	0	0	0	0	0	611,317
HSP	900,802	0	0	0	0	0	900,802
LF	74,861	0	0	0	0	0	74,861
LFP	306,548	0	0	0	0	0	306,548
SU	6,310,127	0	0	0	0	0	6,310,127
TOTAL SFTL 267 R	10,981,545	0	0	0	0	0	10,981,545
TOTAL 413407 1	12,478,412	0	0	0	0	0	12,478,412
TOTAL Project:	12,478,412	0	0	0	0	0	12,478,412

ITEM NUMBER:415234 7 PROJECT DESCRIPTION:SR 597 (DALE MABRY) FROM NORTHGREEN AVE TO N LAKEVIEW DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .623MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: SIDEWALK ON WEST SIDE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	76,137	0	0	0	0	0	76,137
DIH	26,527	0	0	0	0	0	26,527
TOTAL <N/A>	102,664	0	0	0	0	0	102,664

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FEDERAL PROJECT NUMBER: 4047 174 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,401	0	0	0	0	0	17,401
SE	200,742	0	0	0	0	0	200,742
TOTAL 4047 174 C	218,143	0	0	0	0	0	218,143
TOTAL 415234 7	320,807	0	0	0	0	0	320,807
TOTAL Project:	320,807	0	0	0	0	0	320,807

ITEM NUMBER:415386 1 PROJECT DESCRIPTION:COLUMBUS DR AT HILLSBOROUGH RIVER BRIDGE #105504 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .089MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: BRIDGE STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 1848 001 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	338	0	0	0	0	0	338
TOTAL 1848 001 U	338	0	0	0	0	0	338
TOTAL 415386 1	338	0	0	0	0	0	338
TOTAL Project:	338	0	0	0	0	0	338

ITEM NUMBER:430056 1 PROJECT DESCRIPTION:US 41 FROM KRACKER AVE TO S OF CAUSEWAY BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 7.007MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,819	4,664	0	0	0	0	56,483
DS	952,431	0	0	0	0	0	952,431
TOTAL <N/A>	1,004,250	4,664	0	0	0	0	1,008,914
TOTAL 430056 1	1,004,250	4,664	0	0	0	0	1,008,914
TOTAL Project:	1,004,250	4,664	0	0	0	0	1,008,914

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ITEM NUMBER:416803 1 PROJECT DESCRIPTION:SR 600 (HILLS AVE) FROM NEBRASKA AVE TO 50TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.014MI TYPE OF WORK:SAFETY PROJECT
EXTRA DESCRIPTION: INSTALL MEDIANS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,994	0	0	0	0	0	17,994
TOTAL <N/A>	17,994	0	0	0	0	0	17,994
FEDERAL PROJECT NUMBER: 2121 068 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	178,262	0	0	0	0	0	178,262
MG	228,190	0	0	0	0	0	228,190
TOTAL 2121 068 P	406,452	0	0	0	0	0	406,452
FEDERAL PROJECT NUMBER: 2121 070 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	502,122	0	0	0	0	0	502,122
HSP	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,695,096	0	0	0	0	0	1,695,096
TOTAL 2121 070 P	2,217,218	0	0	0	0	0	2,217,218
TOTAL 416803 1	2,641,664	0	0	0	0	0	2,641,664
TOTAL Project:	2,641,664	0	0	0	0	0	2,641,664

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ITEM NUMBER:416845 1 PROJECT DESCRIPTION:SR 580 (HILLS AVE) FROM PINELLS/HILLS CTY/LN TO W OF SILVERMILL DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.670MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,069	0	0	0	0	0	1,069
DIH	40,272	0	0	0	0	0	40,272
DS	959,114	0	0	0	0	0	959,114
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,609	0	0	0	0	0	9,609
DIH	188,349	0	0	0	0	0	188,349
DS	41,822	0	0	0	0	0	41,822
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,735	0	0	0	0	0	9,735
TOTAL <N/A>	1,249,970	0	0	0	0	0	1,249,970

FEDERAL PROJECT NUMBER: 2121 073 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	101,721	0	0	0	0	0	101,721
EB	1,467,188	0	0	0	0	0	1,467,188
SU	2,270,060	0	0	0	0	0	2,270,060
TOTAL 2121 073 P	3,838,969	0	0	0	0	0	3,838,969
TOTAL 416845 1	5,088,939	0	0	0	0	0	5,088,939
TOTAL Project:	5,088,939	0	0	0	0	0	5,088,939

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ITEM NUMBER:416849 1 PROJECT DESCRIPTION:US 92 (SR600)(BAKER) FROM REYNOLDS ST TO MOBLEY ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.782MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES, BAKER ST

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	952,437	0	0	0	0	0	952,437
DIH	36,661	0	0	0	0	0	36,661
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	8	0	0	0	0	0	8
DDR	339,931	0	0	0	0	0	339,931
DIH	105,278	0	0	0	0	0	105,278
DS	690	0	0	0	0	0	690
TOTAL <N/A>	1,435,005	0	0	0	0	0	1,435,005

FEDERAL PROJECT NUMBER: 1212 002 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,023	0	0	0	0	0	69,023
SA	1,686,860	0	0	0	0	0	1,686,860
TOTAL 1212 002 P	1,755,883	0	0	0	0	0	1,755,883
TOTAL 416849 1	3,190,888	0	0	0	0	0	3,190,888
TOTAL Project:	3,190,888	0	0	0	0	0	3,190,888

ITEM NUMBER:416856 2 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .019MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: MILL AND RESURFACE RR CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,058	0	0	0	0	0	61,058
DEM	7	0	0	0	0	0	7
DIH	33,710	29	0	0	0	0	33,739

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DS	31,133	0	0	0	0	0	31,133
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	29,500	0	0	0	0	29,500
DIH	6,507	13,710	0	0	0	0	20,217
DS	5,750	243,250	0	0	0	0	249,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	612,566	0	0	0	0	0	612,566
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	292,399	0	0	0	0	292,399
DIH	391	2,078	0	0	0	0	2,469
DS	246	19,754	0	0	0	0	20,000
TOTAL <N/A>	751,368	600,720	0	0	0	0	1,352,088
TOTAL 416856 2	751,368	600,720	0	0	0	0	1,352,088
TOTAL Project:	751,368	600,720	0	0	0	0	1,352,088

 ITEM NUMBER:418685 1 PROJECT DESCRIPTION:SR 585(21ST/22ND ST) FROM SR 60 (ADAMO DRIVE) TO SR 600 (HILLSBOROUGH) *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.874MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
 EXTRA DESCRIPTION: BUSINESS US 41 (21ST/22ND ST), 3 TO 2 ONE WAY W/BIKE LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109,548	0	0	0	0	0	109,548
DIH	112,581	0	0	0	0	0	112,581
DS	185,567	0	0	0	0	0	185,567
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	168,273	0	0	0	0	0	168,273
DS	75,000	0	0	0	0	0	75,000
LF	1,619,037	143,417	0	0	0	0	1,762,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,918,807	0	0	0	0	0	6,918,807
DIH	365,422	0	0	0	0	0	365,422
DS	1,256,492	0	0	0	0	0	1,256,492
LF	779,611	65,679	0	0	0	0	845,290
TOTAL <N/A>	11,590,338	209,096	0	0	0	0	11,799,434

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FEDERAL PROJECT NUMBER: 1879 011 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	56,530	0	0	0	0	0	56,530
SA	1,872,000	0	0	0	0	0	1,872,000
TOTAL 1879 011 U	1,928,530	0	0	0	0	0	1,928,530
TOTAL 418685 1	13,518,868	209,096	0	0	0	0	13,727,964
TOTAL Project:	13,518,868	209,096	0	0	0	0	13,727,964

ITEM NUMBER:420933 2 PROJECT DESCRIPTION:SR 597 (N DALE MABRY) FROM VAN DYKE RD TO COUNTY LINE ROAD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.605MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: FRONTAGE ROADS NB & SB 0-2 LANES, RECONSTRUCT MAINLINE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	777,505	0	0	0	0	0	777,505
DIH	13,931	112	0	0	0	0	14,043
DS	31,753	0	0	0	0	0	31,753
TOTAL <N/A>	823,189	112	0	0	0	0	823,301
TOTAL 420933 2	823,189	112	0	0	0	0	823,301
TOTAL Project:	823,189	112	0	0	0	0	823,301

ITEM NUMBER:421524 1 PROJECT DESCRIPTION:US 92 (SR600/DMABRY) FROM KENNEDY BLVD TO HILLSBOROUGH AVE RAMPS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.296MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,428	0	0	0	0	0	9,428
DIH	38,500	0	0	0	0	0	38,500
DS	1,426,054	0	0	0	0	0	1,426,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	96,648	0	0	0	0	0	96,648

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DIH	173,824	0	0	0	0	0	173,824
DS	26,812	0	0	0	0	0	26,812

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	143,861	0	0	0	0	0	143,861
TOTAL <N/A>	1,915,127	0	0	0	0	0	1,915,127

FEDERAL PROJECT NUMBER: 2121 081 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	95,281	0	0	0	0	0	95,281
SA	741,655	0	0	0	0	0	741,655
SU	6,929,688	0	0	0	0	0	6,929,688
TOTAL 2121 081 P	7,766,624	0	0	0	0	0	7,766,624
TOTAL 421524 1	9,681,751	0	0	0	0	0	9,681,751
TOTAL Project:	9,681,751	0	0	0	0	0	9,681,751

ITEM NUMBER:422904 4 PROJECT DESCRIPTION:I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .500MI TYPE OF WORK:BRIDGE-REPLACE AND ADD LANES
EXTRA DESCRIPTION: INTERSTATE MODIFICATION-BRIDGE TRANSITION SECTION 3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	1,000	0	0	0	0	1,000
BRP	397,122	0	0	0	0	0	397,122
DDR	245	0	0	0	0	0	245
DI	1,252	0	0	0	0	0	1,252
DS	53,352	0	0	0	0	0	53,352

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	54,950	0	0	0	0	0	54,950
DS	2,498	0	0	0	0	0	2,498
GFBR	0	1,045,000	0	0	0	0	1,045,000

PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSB1	681,870	340,935	340,935	340,935	340,935	2,045,610	4,091,220
TOTAL <N/A>	1,191,289	1,386,935	340,935	340,935	340,935	2,045,610	5,646,639

FEDERAL PROJECT NUMBER: D718 056 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR	10,345	0	0	0	0	0	10,345
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	633	0	0	0	0	0	633
DI	4,606	0	0	0	0	0	0	4,606
DSB1	6,911,740	90,698	0	0	0	0	0	7,002,438
NHBR	31,715,561	1,651,815	0	0	0	0	0	33,367,376
SIB1	10,228,041	0	0	0	0	0	0	10,228,041
STED	4,836,189	0	0	0	0	0	0	4,836,189
TOTAL D718 056 B	53,706,482	1,743,146	0	0	0	0	0	55,449,628
TOTAL 422904 4	54,897,771	3,130,081	340,935	340,935	340,935	2,045,610	0	61,096,267

ITEM NUMBER:444184 1 PROJECT DESCRIPTION:I-275/SR 93 SB FROM HOWARD FRANKLAND BRIDGE TO REO ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.760MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCT TRAIL GOES WITH 442904-2/4 SECTION 3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,027,648	0	0	0	0	0	3,027,648
DIH	527	26,903	0	0	0	0	27,430
DS	712	0	0	0	0	0	712
TOTAL <N/A>	3,028,887	26,903	0	0	0	0	3,055,790
TOTAL 444184 1	3,028,887	26,903	0	0	0	0	3,055,790
TOTAL Project:	57,926,658	3,156,984	340,935	340,935	340,935	2,045,610	64,152,057

ITEM NUMBER:423048 1 PROJECT DESCRIPTION:SR 674 FROM E OF US 301 (SR 43) TO E OF CR 579 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.430MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES, RUSKIN-WIMAUMA RD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,477	0	0	0	0	0	13,477
DIH	35,833	0	0	0	0	0	35,833
DS	796,524	0	0	0	0	0	796,524

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	117,972	0	0	0	0	0	0	117,972
DIH	91,011	0	0	0	0	0	0	91,011
DS	7,502	0	0	0	0	0	0	7,502
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	90,453	0	0	0	0	0	0	90,453
TOTAL <N/A>	1,152,772	0	0	0	0	0	0	1,152,772

FEDERAL PROJECT NUMBER: 1781 025 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,665	0	0	0	0	0	0	1,665
SU	1,738,048	0	0	0	0	0	0	1,738,048
TOTAL 1781 025 P	1,739,713	0	0	0	0	0	0	1,739,713
TOTAL 423048 1	2,892,485	0	0	0	0	0	0	2,892,485
TOTAL Project:	2,892,485	0	0	0	0	0	0	2,892,485

ITEM NUMBER:423050 1	PROJECT DESCRIPTION:USB 41/SR685/FLORIDA FM N OF SR579/CR582A/FLET TO N OF SR678/BEARSS AV	*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	PROJECT LENGTH: 1.395MI
EXTRA DESCRIPTION: 4 LANES	TYPE OF WORK:RESURFACING	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	660	0	0	0	0	0	660
DDR	449,285	0	0	0	0	0	449,285
DIH	22,805	0	0	0	0	0	22,805
DS	3,156	0	0	0	0	0	3,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,301,261	0	0	0	0	0	1,301,261
DIH	56,765	0	0	0	0	0	56,765
DS	73,221	0	0	0	0	0	73,221
TOTAL <N/A>	1,907,153	0	0	0	0	0	1,907,153
TOTAL 423050 1	1,907,153	0	0	0	0	0	1,907,153
TOTAL Project:	1,907,153	0	0	0	0	0	1,907,153

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ITEM NUMBER:423088 1 PROJECT DESCRIPTION:SR 616 FROM E OF OBRIEN ST TO DALE MABRY HWY TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.731MI
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,030,856	0	0	0	0	0	1,030,856
DIH	78,050	0	0	0	0	0	78,050
DS	59,332	0	0	0	0	0	59,332
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,965,754	0	0	0	0	0	3,965,754
DIH	87,586	0	0	0	0	0	87,586
DS	24,774	0	0	0	0	0	24,774
LF	101,399	0	0	0	0	0	101,399
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	61,768	0	0	0	0	0	61,768
TOTAL <N/A>	5,409,519	0	0	0	0	0	5,409,519
FEDERAL PROJECT NUMBER: 1848 002 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	312,949	0	0	0	0	0	312,949
TOTAL 1848 002 U	312,949	0	0	0	0	0	312,949
TOTAL 423088 1	5,722,468	0	0	0	0	0	5,722,468
TOTAL Project:	5,722,468	0	0	0	0	0	5,722,468

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ITEM NUMBER:424213 3 PROJECT DESCRIPTION:CITY OF TAMPA DOWNTOWN TAMPA ATMS 176 SIGNALS - PHASE 2 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D719 020 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	16,547	1,579	0	0	0	0	18,126
SA	5,000	0	0	0	0	0	5,000
SU	253,630	0	0	0	0	0	253,630
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	50,000	0	0	0	0	0	50,000
SA	50,000	0	0	0	0	0	50,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	189,564	0	0	0	0	0	189,564
GFS A	5,588,621	0	0	0	0	0	5,588,621
SA	1,267,384	138,398	0	0	0	0	1,405,782
SE	1,053,158	0	0	0	0	0	1,053,158
SU	2,496,120	0	0	0	0	0	2,496,120
TRWR	1,949,969	0	0	0	0	0	1,949,969
TOTAL D719 020 B	12,919,993	139,977	0	0	0	0	13,059,970
TOTAL 424213 3	12,919,993	139,977	0	0	0	0	13,059,970

ITEM NUMBER:424213 4 PROJECT DESCRIPTION:CITY OF TAMPA ATMS 122 SIGNALS- PHASE 3 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: KENNEDY/HYDE PARK/DALE MABRY UPGRADE LEGACY TRAFFIC SIGNAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D719 021 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	25,166	0	0	0	0	0	25,166
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	259,523	0	0	0	0	0	259,523

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		HIGHWAYS							
ACSA	1,251,800	0	0	0	0	0	0	1,251,800	
CM	237,566	0	0	0	0	0	0	237,566	
GFS	751,642	0	0	0	0	0	0	751,642	
SA	249,910	0	0	0	0	0	0	249,910	
SU	11,096,129	204,019	0	0	0	0	0	11,300,148	
TRIP	7,519,462	0	0	0	0	0	0	7,519,462	
TRWR	1,319,706	0	0	0	0	0	0	1,319,706	
TOTAL D719 021 B	22,710,904	204,019	0	0	0	0	0	22,914,923	
TOTAL 424213 4	22,710,904	204,019	0	0	0	0	0	22,914,923	

ITEM NUMBER:424213 6 PROJECT DESCRIPTION:CITY OF TAMPA USF AREA/BUSCH BLVD ATMS 104 SIGNALS - PHASE 4 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D719 022 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	50,000	0	0	0	0	0	50,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	362,848	0	0	0	0	0	362,848
GFSU	7,564,000	0	0	0	0	0	7,564,000
SU	985,281	144,950	0	0	0	0	1,130,231
TRWR	50,000	0	0	0	0	0	50,000
TOTAL D719 022 B	9,012,129	144,950	0	0	0	0	9,157,079
TOTAL 424213 6	9,012,129	144,950	0	0	0	0	9,157,079
TOTAL Project:	44,643,026	488,946	0	0	0	0	45,131,972

ITEM NUMBER:424507 2 PROJECT DESCRIPTION:SR 60 (CCAMPBLL CWY) FM PINELLAS COUNTY LINE TO N OF ROCKY POINT DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.007MI TYPE OF WORK:ITS FREEWAY MANAGEMENT
EXTRA DESCRIPTION: TAMPA BAY SUNGUIDE PH IV, ADD ITS, REPLACE EXISTING LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,168	0	0	0	0	0	17,168
DIH	23,337	0	0	0	0	0	23,337

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		HIGHWAYS							
DITS	64,232	0	0	0	0	0	0	64,232	
DS	92,364	0	0	0	0	0	0	92,364	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,146,520	0	0	0	0	0	0	2,146,520	
DIH	147,181	3,595	0	0	0	0	0	150,776	
DITS	3,012,282	0	0	0	0	0	0	3,012,282	
DS	140,918	0	0	0	0	0	0	140,918	
TOTAL <N/A>	5,644,002	3,595	0	0	0	0	0	5,647,597	
TOTAL 424507 2	5,644,002	3,595	0	0	0	0	0	5,647,597	
TOTAL Project:	5,644,002	3,595	0	0	0	0	0	5,647,597	

 ITEM NUMBER:424513 3 PROJECT DESCRIPTION:BIG BEND ROAD/CR 672 @ I-75/SR93A FROM W OF COVINGTON TO E OF SIMMONS *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.712MI TYPE OF WORK:INTERCHANGE - ADD LANES
 EXTRA DESCRIPTION: DESIGN OF NEW NB ENTRY AND SB EXIT RAMP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,704	0	0	0	0	0	61,704
DEM	485	0	0	0	0	0	485
DIH	181,838	99	0	0	0	0	181,937
DS	172,489	0	0	0	0	0	172,489
EM19	4,164,655	0	0	0	0	0	4,164,655
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,001,899	0	0	0	0	0	2,001,899
DIH	38,980	11,013	0	0	0	0	49,993
DS	95,704	0	0	0	0	0	95,704
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	740,063	0	0	0	0	0	740,063
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	135,850	0	0	0	0	0	135,850
DS	276,282	0	0	0	0	0	276,282
EM19	605,239	0	0	0	0	0	605,239
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	3,500,000	0	0	0	0	0	3,500,000
DDR	714	0	0	0	0	0	714
DS	83,186	0	0	0	0	0	83,186
LF	7,695,459	2,225,341	0	0	0	0	9,920,800

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LFP		3,500,000	0	0	0	0	0	3,500,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		0	20,000,000	0	0	0	0	20,000,000
TOTAL <N/A>		23,254,547	22,236,453	0	0	0	0	45,491,000

FEDERAL PROJECT NUMBER: TGER 004 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		31,310,521	3,716,181	0	0	0	0	35,026,702
LFR		20,000,000	0	0	0	0	0	20,000,000
TGR		25,000,000	0	0	0	0	0	25,000,000
TOTAL TGER 004 A		76,310,521	3,716,181	0	0	0	0	80,026,702
TOTAL 424513 3		99,565,068	25,952,634	0	0	0	0	125,517,702

ITEM NUMBER:424513 5 PROJECT DESCRIPTION:CR 672/BIG BEND ROAD FROM W OF COVINGTON GARDEN TO E OF SIMMONS LOOP *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.270MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PD&E STUDY BY HILLSBOROUGH COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 424513 5	0	1,000	0	0	0	0	1,000

ITEM NUMBER:424513 6 PROJECT DESCRIPTION:I-75/SR 93 AT CR 672/BIG BEND ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .746MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PD&E STUDY ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	435	565	0	0	0	0	1,000
TOTAL <N/A>	435	565	0	0	0	0	1,000
TOTAL 424513 6	435	565	0	0	0	0	1,000
TOTAL Project:	99,565,503	25,954,199	0	0	0	0	125,519,702

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ITEM NUMBER:424553 1 PROJECT DESCRIPTION:SR 583 (N 56TH ST) FROM S OF E 23RD AVE TO SOUTH OF FOWLER AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.901MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,638,533	0	0	0	0	0	2,638,533
DIH	40,911	0	0	0	0	0	40,911
DS	7,282	0	0	0	0	0	7,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,871,943	0	0	0	0	0	7,871,943
DIH	191,065	0	0	0	0	0	191,065
DS	440,160	0	0	0	0	0	440,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,284	0	0	0	0	0	60,284
TOTAL <N/A>	11,250,178	0	0	0	0	0	11,250,178
TOTAL 424553 1	11,250,178	0	0	0	0	0	11,250,178
TOTAL Project:	11,250,178	0	0	0	0	0	11,250,178

ITEM NUMBER:424559 1 PROJECT DESCRIPTION:US 41 (SR 685) FROM KENNEDY BLVD TO NORTH OF E VIOLET ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.239MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,561,142	0	0	0	0	0	1,561,142
DIH	41,985	0	0	0	0	0	41,985
DS	9,064	0	0	0	0	0	9,064
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,304	0	0	0	0	0	4,304

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,309,297	0	0	0	0	0	0	3,309,297
DIH	92,068	0	0	0	0	0	0	92,068
DS	10,010	0	0	0	0	0	0	10,010
LF	102	0	0	0	0	0	0	102
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	78,494	0	0	0	0	0	0	78,494
TOTAL <N/A>	5,106,466	0	0	0	0	0	0	5,106,466
TOTAL 424559 1	5,106,466	0	0	0	0	0	0	5,106,466
TOTAL Project:	5,106,466	0	0	0	0	0	0	5,106,466

ITEM NUMBER:424560 1 PROJECT DESCRIPTION:SR 574 (MLK BLVD) FROM LAURA ST TO W OF HIGHVIEW RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .400MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 3 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	236	0	0	0	0	0	236
DIH	14,346	0	0	0	0	0	14,346
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	315,614	0	0	0	0	0	315,614
DIH	17,154	0	0	0	0	0	17,154
DS	33,964	0	0	0	0	0	33,964
TOTAL <N/A>	381,314	0	0	0	0	0	381,314
TOTAL 424560 1	381,314	0	0	0	0	0	381,314
TOTAL Project:	381,314	0	0	0	0	0	381,314

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ITEM NUMBER:424561 1 PROJECT DESCRIPTION:SR 60 FROM PINELLAS/HILLS CO/L TO ROCKY POINT DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.012MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,498,392	0	0	0	0	0	1,498,392
DIH	70,902	0	0	0	0	0	70,902
DS	8,692	0	0	0	0	0	8,692
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	120,221	0	0	0	0	0	120,221
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	663,754	0	0	0	0	0	663,754
DIH	478,197	0	0	0	0	0	478,197
DS	60,826	0	0	0	0	0	60,826
TOTAL <N/A>	2,900,984	0	0	0	0	0	2,900,984

FEDERAL PROJECT NUMBER: 2001 045 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,042,312	0	0	0	0	0	6,042,312
HSP	943,813	0	0	0	0	0	943,813
SU	1,461,677	0	0	0	0	0	1,461,677
TOTAL 2001 045 A	8,447,802	0	0	0	0	0	8,447,802
TOTAL 424561 1	11,348,786	0	0	0	0	0	11,348,786
TOTAL Project:	11,348,786	0	0	0	0	0	11,348,786

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ITEM NUMBER:425335 1 PROJECT DESCRIPTION:SR 574 (MLK BLVD) FROM E OF NEBRASKA AVE TO N 42ND STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.343MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	714,315	0	0	0	0	0	714,315
DIH	53,269	0	0	0	0	0	53,269
DS	1,552	0	0	0	0	0	1,552
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	224	0	0	0	0	0	224
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	236	0	0	0	0	0	236
DS	208,579	0	0	0	0	0	208,579
TOTAL <N/A>	978,175	0	0	0	0	0	978,175
FEDERAL PROJECT NUMBER: 1870 010 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,311	0	0	0	0	0	4,311
DIH	482	0	0	0	0	0	482
DS	4,060	0	0	0	0	0	4,060
SU	2,883,297	0	0	0	0	0	2,883,297
TOTAL 1870 010 U	2,892,150	0	0	0	0	0	2,892,150
TOTAL 425335 1	3,870,325	0	0	0	0	0	3,870,325
TOTAL Project:	3,870,325	0	0	0	0	0	3,870,325

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ITEM NUMBER:425336 1 PROJECT DESCRIPTION:US 301 (SR 41) FM RAULERSON RANCH RD TO S OF E FOWLER *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.430MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,709	0	0	0	0	0	1,709
DIH	18,800	0	0	0	0	0	18,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,001	0	0	0	0	0	3,001
DIH	1,727	0	0	0	0	0	1,727
TOTAL <N/A>	25,237	0	0	0	0	0	25,237
TOTAL 425336 1	25,237	0	0	0	0	0	25,237
TOTAL Project:	25,237	0	0	0	0	0	25,237

ITEM NUMBER:425501 1 PROJECT DESCRIPTION:US 301/SR 43/US 41 FROM S OF SR 574 (MLK BL) TO N OF HAMPTON OAKS PKWY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.789MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	0	614,417	0	0	0	0	614,417
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,238,807	0	0	3,238,807
DIH	0	0	0	62,267	0	0	62,267
DS	0	0	0	2,260,463	0	0	2,260,463
TOTAL <N/A>	0	615,417	0	5,561,537	0	0	6,176,954
TOTAL 425501 1	0	615,417	0	5,561,537	0	0	6,176,954
TOTAL Project:	0	615,417	0	5,561,537	0	0	6,176,954

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ITEM NUMBER:425502 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM N OF BUSCH BLVD TO S OF FOWLER AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.299MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,397	0	0	0	0	0	5,397
DIH	26,906	0	0	0	0	0	26,906
DS	682,222	0	0	0	0	0	682,222
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,717,426	0	0	0	0	0	1,717,426
DIH	70,851	0	0	0	0	0	70,851
DS	74,950	0	0	0	0	0	74,950
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,582	0	0	0	0	0	10,582
TOTAL <N/A>	2,588,334	0	0	0	0	0	2,588,334
TOTAL 425502 1	2,588,334	0	0	0	0	0	2,588,334
TOTAL Project:	2,588,334	0	0	0	0	0	2,588,334

ITEM NUMBER:425503 1 PROJECT DESCRIPTION:SR 566 /THONOTOSASSA FROM W BAKER ST TO S OF TOWNSGATE CT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .545MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	711,690	0	0	0	0	0	711,690
DIH	67,554	0	0	0	0	0	67,554
DS	46,116	0	0	0	0	0	46,116
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,378,339	0	0	0	0	0	1,378,339
DIH	58,880	0	0	0	0	0	58,880

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	DS	116,529	0	0	0	0	0	116,529
TOTAL <N/A>		2,379,108	0	0	0	0	0	2,379,108
TOTAL 425503 1		2,379,108	0	0	0	0	0	2,379,108

ITEM NUMBER:425503 2 PROJECT DESCRIPTION:SR 566/THONOTOSASSA FROM S OF TOWNSGATE CT TO N OF I-4 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .419MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: INTERCHANGE RAMP IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	308,992	0	0	0	0	0	308,992
DIH	863	0	0	0	0	0	863
DS	67,905	0	0	0	0	0	67,905
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	751,234	0	0	0	0	0	751,234
DIH	61,641	0	0	0	0	0	61,641
DS	1,122,540	0	0	0	0	0	1,122,540
LF	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	2,563,175	0	0	0	0	0	2,563,175
TOTAL 425503 2	2,563,175	0	0	0	0	0	2,563,175
TOTAL Project:	4,942,283	0	0	0	0	0	4,942,283

ITEM NUMBER:425946 1 PROJECT DESCRIPTION:I-75(SR 93A SB RAMP) AT GIBSONTON DRIVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .212MI TYPE OF WORK:ADD LEFT TURN LANE(S)
EXTRA DESCRIPTION: I-75 EXIT RAMP INTO GIBSONTON DRIVE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	96,527	0	0	0	0	0	96,527
DS	478	0	0	0	0	0	478
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,912	0	0	0	0	0	3,912
DIH	46,600	0	0	0	0	0	46,600

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,297	0	0	0	0	0	0	9,297
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,260,829	0	0	0	0	0	0	2,260,829
DIH	58,737	0	0	0	0	0	0	58,737
DS	18,625	0	0	0	0	0	0	18,625
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,475	0	0	0	0	0	0	28,475
DS	14,969	0	0	0	0	0	0	14,969
TOTAL <N/A>	2,972,475	0	0	0	0	0	0	2,972,475
TOTAL 427145 1	2,972,475	0	0	0	0	0	0	2,972,475
TOTAL Project:	2,972,475	0	0	0	0	0	0	2,972,475

ITEM NUMBER:427149 1 PROJECT DESCRIPTION:US92/SR600/HILLS AVE FROM N 56TH ST TO ORIENT ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.290MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,234	0	0	0	0	0	14,234
DIH	216,613	0	0	0	0	0	216,613
DS	17,778	0	0	0	0	0	17,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,934,362	0	0	0	0	0	2,934,362
DIH	90,743	0	0	0	0	0	90,743
DS	14,111	0	0	0	0	0	14,111
TOTAL <N/A>	3,287,841	0	0	0	0	0	3,287,841
TOTAL 427149 1	3,287,841	0	0	0	0	0	3,287,841
TOTAL Project:	3,287,841	0	0	0	0	0	3,287,841

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ITEM NUMBER:427170 1 PROJECT DESCRIPTION:USB 41 (SR 685) FROM N OF E VIOLET ST TO SOUTH OF E SLIGH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.481MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,435	0	0	0	0	0	13,435
DIH	34,015	0	0	0	0	0	34,015
DS	697,028	0	0	0	0	0	697,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	110,622	0	0	0	0	0	110,622
DIH	62,589	0	0	0	0	0	62,589
DS	1,588,261	0	0	0	0	0	1,588,261
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,757	0	0	0	0	0	29,757
TOTAL <N/A>	2,535,707	0	0	0	0	0	2,535,707
TOTAL 427170 1	2,535,707	0	0	0	0	0	2,535,707
TOTAL Project:	2,535,707	0	0	0	0	0	2,535,707

ITEM NUMBER:427171 1 PROJECT DESCRIPTION:USB 41 (SR 60/SR 45) FROM W OF 14TH ST TO E OF 22ND ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .671MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	716,941	0	0	0	0	0	716,941
DIH	56,519	0	0	0	0	0	56,519
DS	18,239	0	0	0	0	0	18,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	578,465	0	0	0	0	0	578,465
DIH	36,479	0	0	0	0	0	36,479

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	DS	120,215	0	0	0	0	0	120,215
TOTAL <N/A>		1,526,858	0	0	0	0	0	1,526,858
TOTAL 427171 1		1,526,858	0	0	0	0	0	1,526,858
TOTAL Project:		1,526,858	0	0	0	0	0	1,526,858

ITEM NUMBER: 427454 3 PROJECT DESCRIPTION: I-75 NB ON RAMP FROM NB US 301 TO I-75 NB *SIS*
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: .836MI TYPE OF WORK: INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: ADD OUTSIDE LANE ON I-75 NB RAMP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,188	0	0	0	0	0	13,188
DS	83,186	0	0	0	0	0	83,186
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,840,948	0	0	0	0	0	1,840,948
DEM	449,505	0	0	0	0	0	449,505
DIH	52,017	2,121	0	0	0	0	54,138
DS	68	0	0	0	0	0	68
TOTAL <N/A>	2,438,912	2,121	0	0	0	0	2,441,033
FEDERAL PROJECT NUMBER: D718 043 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,921	0	0	0	0	0	31,921
NFP	351,256	0	0	0	0	0	351,256
TOTAL D718 043 B	383,177	0	0	0	0	0	383,177
FEDERAL PROJECT NUMBER: D720 025 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	246,293	58,356	0	0	0	0	304,649
DS	16	0	0	0	0	0	16
NHPP	1,738,267	0	0	0	0	0	1,738,267
TOTAL D720 025 B	1,984,576	58,356	0	0	0	0	2,042,932
TOTAL 427454 3	4,806,665	60,477	0	0	0	0	4,867,142

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 ITEM NUMBER:437639 1 PROJECT DESCRIPTION:US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .202MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
 EXTRA DESCRIPTION: 3 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,332	0	0	0	0	0	200,332
DIH	17,497	0	0	0	0	0	17,497
DS	599,007	0	0	0	0	0	599,007
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,197	0	0	0	0	0	18,197
DS	6,996	0	0	0	0	0	6,996
LF	98,440	367,830	0	0	0	0	466,270
TOTAL <N/A>	940,469	367,830	0	0	0	0	1,308,299

FEDERAL PROJECT NUMBER: D719 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	247,247	0	0	0	0	0	247,247
TOTAL D719 015 B	247,247	0	0	0	0	0	247,247

FEDERAL PROJECT NUMBER: D720 023 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	221,964	23,139	0	0	0	0	245,103
DS	2	0	0	0	0	0	2
TOTAL D720 023 B	221,966	23,139	0	0	0	0	245,105
TOTAL 437639 1	1,409,682	390,969	0	0	0	0	1,800,651

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ITEM NUMBER:441388 1 PROJECT DESCRIPTION:US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.610MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES, CONCRETE INTERSECTION @ BLOOMINGDALE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	191,580	0	0	0	0	0	191,580
DEM	1,052	0	0	0	0	0	1,052
DIH	167,699	0	0	0	0	0	167,699
DS	1,155,629	0	0	0	0	0	1,155,629
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,636	4,864	0	0	0	0	16,500
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,150,274	0	0	0	0	0	1,150,274
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	12,000	0	0	0	0	12,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,412	0	0	0	0	0	7,412
DIH	167,141	4,728	0	0	0	0	171,869
DS	1,328,515	0	0	0	0	0	1,328,515
TOTAL <N/A>	4,180,938	21,592	0	0	0	0	4,202,530

FEDERAL PROJECT NUMBER: D720 024 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	325,793	45,083	0	0	0	0	370,876
DDR	1,482,327	0	0	0	0	0	1,482,327
DS	1,541,962	0	0	0	0	0	1,541,962
NHPP	16,562,239	0	0	0	0	0	16,562,239
TOTAL D720 024 B	19,912,321	45,083	0	0	0	0	19,957,404
TOTAL 441388 1	24,093,259	66,675	0	0	0	0	24,159,934
TOTAL Project:	30,309,606	518,121	0	0	0	0	30,827,727

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ITEM NUMBER:427484 1 PROJECT DESCRIPTION:US 92 (SR 600) DALE MABRY HIGHWAY AT WATROUS AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .124MI TYPE OF WORK:ADD LEFT TURN LANE(S)
EXTRA DESCRIPTION: ADD NB AND SB LEFT TURN LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	63,565	0	0	0	0	0	63,565
DIH	30,392	0	0	0	0	0	30,392
TOTAL <N/A>	93,957	0	0	0	0	0	93,957

FEDERAL PROJECT NUMBER: 2121 078 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,011	0	0	0	0	0	16,011
HSP	343,746	0	0	0	0	0	343,746
TOTAL 2121 078 P	359,757	0	0	0	0	0	359,757
TOTAL 427484 1	453,714	0	0	0	0	0	453,714
TOTAL Project:	453,714	0	0	0	0	0	453,714

ITEM NUMBER:427495 1 PROJECT DESCRIPTION:SR 574 (MLK BLVD) @ N DOVER RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .080MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: CSX 624342-A

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	143,231	0	0	0	0	0	143,231
DIH	18,835	0	0	0	0	0	18,835
DS	18,229	0	0	0	0	0	18,229
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116,772	0	0	0	0	0	116,772
DS	135,000	0	0	0	0	0	135,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	378,993	0	0	0	0	0	378,993
DIH	36,025	0	0	0	0	0	36,025
DS	39,333	0	0	0	0	0	39,333
TOTAL <N/A>	886,418	0	0	0	0	0	886,418
TOTAL 427495 1	886,418	0	0	0	0	0	886,418
TOTAL Project:	886,418	0	0	0	0	0	886,418

ITEM NUMBER:428924 1 PROJECT DESCRIPTION:SR 597 (DALE MABRY) FROM N OF CHEVAL BLVD TO COUNTY LINE RD *SIS*

DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.374MI TYPE OF WORK:RESURFACING

EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,951	0	0	0	0	0	3,951
DIH	28,829	0	0	0	0	0	28,829
DS	834,642	0	0	0	0	0	834,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,881,020	0	0	0	0	0	2,881,020
DIH	19,152	0	0	0	0	0	19,152
DS	93,180	0	0	0	0	0	93,180
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,143	0	0	0	0	0	22,143
TOTAL <N/A>	3,882,917	0	0	0	0	0	3,882,917
TOTAL 428924 1	3,882,917	0	0	0	0	0	3,882,917
TOTAL Project:	3,882,917	0	0	0	0	0	3,882,917

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ITEM NUMBER:428936 1 PROJECT DESCRIPTION:SR 60 (E ADAMO DR) FROM E OF N 22ND ST TO W OF 50TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.920MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	886,149	0	0	0	0	0	886,149
DIH	62,223	0	0	0	0	0	62,223
DS	8,049	0	0	0	0	0	8,049
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,291	0	0	0	0	0	75,291
DIH	79,676	0	0	0	0	0	79,676
DS	3,900,410	0	0	0	0	0	3,900,410
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	66,623	0	0	0	0	0	66,623
TOTAL <N/A>	5,078,421	0	0	0	0	0	5,078,421
TOTAL 428936 1	5,078,421	0	0	0	0	0	5,078,421
TOTAL Project:	5,078,421	0	0	0	0	0	5,078,421

ITEM NUMBER:428953 1 PROJECT DESCRIPTION:I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.648MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: IMPROVE WB SR 60 TO NB I-75 ENTRANCE RAMP/INCL 2LANE ENT RMP ENTRANCE RAMP, BRIDGE WIDENING
& 2000' ACCEL LN W 840'TAPER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,428	0	0	0	0	0	57,428
DIH	99,636	0	0	0	0	0	99,636
DS	94,847	0	0	0	0	0	94,847
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	0	0	0	0	0	1,000	1,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,034	0	0	0	0	0	0	41,034
DS	300,027	0	0	0	0	0	0	300,027
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,857	0	0	0	0	0	0	13,857
TOTAL <N/A>	606,829	0	0	0	0	0	1,000	607,829

FEDERAL PROJECT NUMBER: D717 045 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,977	0	0	0	0	0	0	8,977
DI	592,961	0	0	0	0	0	0	592,961
DS	30,842	0	0	0	0	0	0	30,842
NHPP	234,264	0	0	0	0	0	0	234,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	51,245	0	0	0	0	0	0	51,245
DI	5,584,336	0	0	0	0	0	0	5,584,336
DIH	1,675	0	0	0	0	0	0	1,675
NHPP	21,546,668	0	0	0	0	0	0	21,546,668
TOTAL D717 045 B	28,050,968	0	0	0	0	0	0	28,050,968

FEDERAL PROJECT NUMBER: 0757 438 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	54,920	0	0	0	0	0	0	54,920
DS	322,849	0	0	0	0	0	0	322,849
NHPP	2,162,535	0	0	0	0	0	0	2,162,535
TOTAL 0757 438 I	2,540,304	0	0	0	0	0	0	2,540,304
TOTAL 428953 1	31,198,101	0	0	0	0	0	1,000	31,199,101

ITEM NUMBER:428953 2 PROJECT DESCRIPTION:I-75/SR A FROM SOUTH OF CSX RR TO NORTH OF CSX RR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .200MI TYPE OF WORK:RIGHT OF WAY ACQUISITION
EXTRA DESCRIPTION: CSX EASEMENT REQUIRED. 4X-88

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	119,000	0	0	0	0	0	119,000
DIH	700	9,300	0	0	0	0	10,000

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	DS	15,414	0	0	0	0	0	15,414
TOTAL <N/A>		135,114	9,300	0	0	0	0	144,414
TOTAL 428953 2		135,114	9,300	0	0	0	0	144,414
TOTAL Project:		31,333,215	9,300	0	0	0	1,000	31,343,515

ITEM NUMBER:428954 3 PROJECT DESCRIPTION:I-75/SR93A NB ON-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL. *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .416MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: BOLD LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,380	0	0	0	0	0	61,380
DIH	1,714	13,019	0	0	0	0	14,733
DS	423,974	0	0	0	0	0	423,974
TOTAL <N/A>	487,068	13,019	0	0	0	0	500,087
TOTAL 428954 3	487,068	13,019	0	0	0	0	500,087
TOTAL Project:	487,068	13,019	0	0	0	0	500,087

ITEM NUMBER:428957 1 PROJECT DESCRIPTION:I-75(SR93A)SB OFF-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.612MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: RAMP MODIFICATION ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,119	0	0	0	0	0	32,119
DI	1,859,048	0	0	0	0	0	1,859,048
DIH	89,399	0	0	0	0	0	89,399
DS	96,630	0	0	0	0	0	96,630
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	534	0	0	0	0	0	534
DS	169,770	0	0	0	0	0	169,770
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	886,884	0	0	0	0	0	886,884

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	DS	1,523,144	0	0	0	0	0	1,523,144
TOTAL <N/A>		4,657,528	0	0	0	0	0	4,657,528

FEDERAL PROJECT NUMBER: D717 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI		890,717	0	0	0	0	0	890,717
DIH		7,661	0	0	0	0	0	7,661
DS		15,881	0	0	0	0	0	15,881
NHPP		17,526,625	0	0	0	0	0	17,526,625
SA		75,157	0	0	0	0	0	75,157
TOTAL D717 064 B		18,516,041	0	0	0	0	0	18,516,041
TOTAL 428957 1		23,173,569	0	0	0	0	0	23,173,569

ITEM NUMBER:428957 2 PROJECT DESCRIPTION:I-75(SR93A)SB FROM 1-4 TO THE RAMP TIE IN TO I-75 TO EB/WB I-4 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .464MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: RELOCATE EXISTING LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS		520	0	0	0	0	520
TOTAL <N/A>		520	0	0	0	0	520
TOTAL 428957 2		520	0	0	0	0	520

ITEM NUMBER:428957 3 PROJECT DESCRIPTION:I-75(SR93A)SB FROM OFF-RAMP FROM I-75 TO WB I-4 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .492MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALL LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR		104,787	0	0	0	0	104,787
DIH		414	1,557	0	0	0	1,971

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	DS	352,793	1,557	0	0	0	0	0	247,592
TOTAL <N/A>		352,793	1,557	0	0	0	0	0	247,592
TOTAL 428957 3		352,793	1,557	0	0	0	0	0	354,350
TOTAL Project:		23,526,882	1,557	0	0	0	0	0	23,528,439

ITEM NUMBER:428968 1 PROJECT DESCRIPTION:USB 41(SR60/685/45) FROM E MERIDIAN AVE TO W OF N 14TH ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .635MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,696	0	0	0	0	0	30,696
DIH	70,045	0	0	0	0	0	70,045
DS	586,423	0	0	0	0	0	586,423
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,527,840	0	0	0	0	0	1,527,840
DIH	44,279	0	0	0	0	0	44,279
DS	2,439	0	0	0	0	0	2,439
TOTAL <N/A>	2,261,722	0	0	0	0	0	2,261,722
TOTAL 428968 1	2,261,722	0	0	0	0	0	2,261,722
TOTAL Project:	2,261,722	0	0	0	0	0	2,261,722

ITEM NUMBER:428969 1 PROJECT DESCRIPTION:SR 685/HENDERSON BLV FROM SR600 (DALE MABRY) TO S OF KENNEDY BL *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .933MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	473	0	0	0	0	0	473
DIH	227,983	0	0	0	0	0	227,983
DS	93,631	0	0	0	0	0	93,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,111,349	0	0	0	0	0	2,111,349

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DIH	84,925	0	0	0	0	0	84,925
DS	250,721	0	0	0	0	0	250,721
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,290	0	0	0	0	0	46,290
DS	506	0	0	0	0	0	506
TOTAL <N/A>	2,815,878	0	0	0	0	0	2,815,878
TOTAL 428969 1	2,815,878	0	0	0	0	0	2,815,878
TOTAL Project:	2,815,878	0	0	0	0	0	2,815,878

ITEM NUMBER:429000 1 PROJECT DESCRIPTION:USB 41 (SR 45) FROM E OF 47TH ST TO S END MCKAY BAY BRIDGE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.662MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,457	0	0	0	0	0	69,457
DIH	66,234	0	0	0	0	0	66,234
DS	890,497	0	0	0	0	0	890,497
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,835,046	0	0	0	0	0	3,835,046
DI	7,227,136	0	0	0	0	0	7,227,136
DIH	224,297	0	0	0	0	0	224,297
DS	1,440,699	0	0	0	0	0	1,440,699
TOTAL <N/A>	13,753,366	0	0	0	0	0	13,753,366
TOTAL 429000 1	13,753,366	0	0	0	0	0	13,753,366
TOTAL Project:	13,753,366	0	0	0	0	0	13,753,366

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ITEM NUMBER:429073 1 PROJECT DESCRIPTION:SR 580(HILLSBOROUGH) FROM W OF SILVERMILL DR TO E OF S LAGOON ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.150MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	877,447	0	0	0	0	0	877,447
DIH	56,352	0	0	0	0	0	56,352
DS	37,092	0	0	0	0	0	37,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,315	0	0	0	0	0	45,315
DIH	185,436	0	0	0	0	0	185,436
DS	20,798	0	0	0	0	0	20,798
TOTAL <N/A>	1,222,440	0	0	0	0	0	1,222,440

FEDERAL PROJECT NUMBER: 2121 084 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	136,911	0	0	0	0	0	136,911
DS	2,664	0	0	0	0	0	2,664
HSP	1,218,028	0	0	0	0	0	1,218,028
SA	3,354,023	0	0	0	0	0	3,354,023
TOTAL 2121 084 P	4,711,626	0	0	0	0	0	4,711,626
TOTAL 429073 1	5,934,066	0	0	0	0	0	5,934,066
TOTAL Project:	5,934,066	0	0	0	0	0	5,934,066

ITEM NUMBER:429077 2 PROJECT DESCRIPTION:SR 582 (FOWLER AVE) FM W OF NEBRASKA AVE TO W OF BRUCE B DOWNS BLV *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.511MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,552	0	0	0	0	0	11,552

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DIH	201,119	0	0	0	0	0	0	201,119
DS	152,542	0	0	0	0	0	0	152,542
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,808	0	0	0	0	0	0	3,808
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	340	0	0	0	0	0	0	340
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,152	0	0	0	0	0	0	1,152
DS	29,094	0	0	0	0	0	0	29,094
TOTAL <N/A>	399,607	0	0	0	0	0	0	399,607

FEDERAL PROJECT NUMBER: 1918 029 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	1,059,612	0	0	0	0	0	0	1,059,612
DS	34,655	0	0	0	0	0	0	34,655
EB	330,258	0	0	0	0	0	0	330,258
HSP	1,700,624	0	0	0	0	0	0	1,700,624
SA	310,731	0	0	0	0	0	0	310,731
SU	2,339,641	0	0	0	0	0	0	2,339,641
TOTAL 1918 029 U	5,775,521	0	0	0	0	0	0	5,775,521
TOTAL 429077 2	6,175,128	0	0	0	0	0	0	6,175,128
TOTAL Project:	6,175,128	0	0	0	0	0	0	6,175,128

ITEM NUMBER:429251 1 PROJECT DESCRIPTION:I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.541MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: MLK INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,485,294	0	0	0	0	0	2,485,294
DEM	2,698	0	0	0	0	0	2,698
DIH	200,893	0	0	0	0	0	200,893
DS	1,276,240	0	0	0	0	0	1,276,240
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	712,150	0	0	0	0	0	712,150
DDR	952,711	0	0	0	0	0	952,711
DEM	532,600	0	0	0	0	0	532,600

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DIH	76,814	16,298	0	0	0	0	0	93,112
DS	41,369	0	0	0	0	0	0	41,369
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,086,842	0	0	0	0	0	0	1,086,842
DI	458,756	0	0	0	0	0	0	458,756
DS	6,471	0	0	0	0	0	0	6,471
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	16,808	0	0	0	0	0	0	16,808
DS	1,199,348	23,402	0	0	0	0	0	1,222,750
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,157,000	0	0	0	0	0	0	3,157,000
DDR	139	0	0	0	0	0	0	139
DS	288,034	0	0	0	0	0	0	288,034
LF	244,873	39,988	0	0	0	0	0	284,861
TOTAL <N/A>	12,739,040	79,688	0	0	0	0	0	12,818,728

FEDERAL PROJECT NUMBER: D720 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	967,748	0	0	0	0	0	0	967,748
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	317,191	8,909	0	0	0	0	0	326,100
DDR	69,357	0	0	0	0	0	0	69,357
NHPP	94,962,399	1,209,996	0	0	0	0	0	96,172,395
TOTAL D720 031 B	96,316,695	1,218,905	0	0	0	0	0	97,535,600
TOTAL 429251 1	109,055,735	1,298,593	0	0	0	0	0	110,354,328
TOTAL Project:	109,055,735	1,298,593	0	0	0	0	0	110,354,328

ITEM NUMBER: 435750 1 PROJECT DESCRIPTION: SR 60 FROM VALRICO RD TO E OF DOVER RD
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 2.408MI
EXTRA DESCRIPTION: 4 TO 6 LANES

SIS
TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,293	0	0	0	0	0	39,293
DEM	13	0	0	0	0	0	13
DIH	88,016	853	0	0	0	0	88,869
DS	133,002	0	0	0	0	0	133,002

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GMR	3,786,748	0	0	0	0	0	3,786,748
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	401,660	2,288,940	0	9,894,900	0	0	12,585,500
DDR	1,029,672	0	0	0	0	0	1,029,672
DI	254,000	0	0	0	0	0	254,000
DIH	231	19,768	0	740,001	0	0	760,000
DS	1,332,024	0	0	0	0	0	1,332,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	45,606,661	45,606,661
DIH	0	0	0	0	0	608,089	608,089
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,265	0	0	0	0	0	33,265
TOTAL <N/A>	7,097,924	2,309,561	0	10,634,901	0	46,214,750	66,257,136
TOTAL 435750 1	7,097,924	2,309,561	0	10,634,901	0	46,214,750	66,257,136

ITEM NUMBER:435750 2 PROJECT DESCRIPTION:SR 60 FROM E OF DOVER RD TO E OF SR 39 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.904MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,536	0	0	0	0	0	79,536
DIH	78,123	2,379	0	0	0	0	80,502
DS	77,073	0	0	0	0	0	77,073
GMR	6,146,839	0	0	0	0	0	6,146,839
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	23,000	0	0	0	0	23,000
TOTAL <N/A>	6,381,571	25,379	0	0	0	0	6,406,950
TOTAL 435750 2	6,381,571	25,379	0	0	0	0	6,406,950
TOTAL Project:	13,479,495	2,334,940	0	10,634,901	0	46,214,750	72,664,086

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ITEM NUMBER:430056 2 PROJECT DESCRIPTION:US 41 FROM S OF PENDOLA POINT/MADISON AVE TO DENVER ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .955MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	127,614	0	0	0	0	0	127,614
DS	45,114	0	0	0	0	0	45,114
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,720	0	0	0	0	0	14,720
TOTAL <N/A>	187,448	0	0	0	0	0	187,448

FEDERAL PROJECT NUMBER: D721 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,435,809	1,187	0	0	0	0	1,436,996
TOTAL D721 031 B	1,435,809	1,187	0	0	0	0	1,436,996
TOTAL 430056 2	1,623,257	1,187	0	0	0	0	1,624,444
TOTAL Project:	1,623,257	1,187	0	0	0	0	1,624,444

ITEM NUMBER:430337 1 PROJECT DESCRIPTION:I-4/SR 400 WB FM E OF ORIENT RD TO WEST OF I-75 (SR 93A) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.313MI TYPE OF WORK:ADD AUXILIARY LANE(S)
EXTRA DESCRIPTION: ADD 1 TO 2 LANES INTERCHANGE MODIFICATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,788	0	0	0	0	0	7,788
DEM	378	0	0	0	0	0	378
DI	6,113,000	0	0	0	0	0	6,113,000
DIH	58,009	1,277	0	0	0	0	59,286
DS	175,369	0	0	0	0	0	175,369

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	0	0	2,541,034	2,541,034
	BNIR	0	0	0	0	0	61,166	61,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	0	0	28,017,539	28,017,539
	DS	422	0	0	0	0	0	422
	STED	0	0	0	0	0	93,687,731	93,687,731
TOTAL <N/A>		6,354,966	1,277	0	0	0	124,307,470	130,663,713
TOTAL 430337 1		6,354,966	1,277	0	0	0	124,307,470	130,663,713
TOTAL Project:		6,354,966	1,277	0	0	0	124,307,470	130,663,713

ITEM NUMBER:430338 1 PROJECT DESCRIPTION:I-4 EB FM EAST OF ORIENT ROAD TO W OF I-75 (SR 93A) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.328MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: ADD 1 TO 2 LANES INTERCHANGE MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,931,326	0	0	0	0	2,931,326
	DEM	145	0	0	0	0	145
	DIH	37,598	1,512	0	0	0	39,110
	DS	609,480	0	0	0	0	609,480
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	1,716	0	0	0	0	1,716
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	0	20,000	0	0	0	20,000
TOTAL <N/A>		3,580,265	21,512	0	0	0	3,601,777
TOTAL 430338 1		3,580,265	21,512	0	0	0	3,601,777
TOTAL Project:		3,580,265	21,512	0	0	0	3,601,777

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ITEM NUMBER:430573 3 PROJECT DESCRIPTION:I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.963MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,706	0	0	0	0	0	27,706
DI	2,190,774	0	0	0	0	0	2,190,774
DIH	13,208	7,500	0	0	0	0	20,708
DS	61,969	0	0	0	0	0	61,969
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	29,894,141	0	0	29,894,141
TOTAL <N/A>	2,293,657	7,500	0	29,894,141	0	0	32,195,298
TOTAL 430573 3	2,293,657	7,500	0	29,894,141	0	0	32,195,298
TOTAL Project:	2,293,657	7,500	0	29,894,141	0	0	32,195,298

ITEM NUMBER:430706 1 PROJECT DESCRIPTION:LONG BRIDGE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.419MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: GANDY BRIDGE & COURTNEY CAMPBELL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	93,543	0	0	0	0	0	93,543
DIH	13,896	0	0	0	0	0	13,896
DS	1,667	0	0	0	0	0	1,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,112,639	0	0	0	0	0	2,112,639
DIH	63,449	0	0	0	0	0	63,449
DS	14,969	0	0	0	0	0	14,969
TOTAL <N/A>	2,300,163	0	0	0	0	0	2,300,163
TOTAL 430706 1	2,300,163	0	0	0	0	0	2,300,163
TOTAL Project:	2,300,163	0	0	0	0	0	2,300,163

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ITEM NUMBER:431137 1 PROJECT DESCRIPTION:SR 574 (MLK BLVD) FM E OF MCINTOSH RD TO W OF WHEELER CT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.239MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,640	0	0	0	0	0	25,640
DIH	45,054	0	0	0	0	0	45,054
DS	464,811	0	0	0	0	0	464,811
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	560	0	0	0	0	0	560
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,346	0	0	0	0	0	39,346
DS	1,119,741	0	0	0	0	0	1,119,741
TOTAL <N/A>	1,695,152	0	0	0	0	0	1,695,152
TOTAL 431137 1	1,695,152	0	0	0	0	0	1,695,152
TOTAL Project:	1,695,152	0	0	0	0	0	1,695,152

ITEM NUMBER:431492 1 PROJECT DESCRIPTION:US 41(SR 569/SR 599/N 40TH) FROM E 15TH AVE TO E CONOVER ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.879MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,257	0	0	0	0	0	20,257
DIH	340,468	0	0	0	0	0	340,468
DS	316,279	0	0	0	0	0	316,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	215,725	0	0	0	0	0	215,725

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	5,678,311	0	0	0	0	0	5,678,311
	DIH	160,392	0	0	0	0	0	160,392
	DS	66,305	0	0	0	0	0	66,305
	LF	38,268	0	0	0	0	0	38,268
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	15,769	0	0	0	0	0	15,769
	DS	35,934	0	0	0	0	0	35,934
TOTAL <N/A>		6,887,708	0	0	0	0	0	6,887,708
TOTAL 431492 1		6,887,708	0	0	0	0	0	6,887,708

ITEM NUMBER:431492 2 PROJECT DESCRIPTION:US 41(SR 569/SR 599/N 40TH) FR E 15TH AVE TO E CONOVER ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.879MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	1,418	0	0	0	0	1,418
	DS	12,796	0	0	0	0	12,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	13,779	456	0	0	0	14,235
	DS	465,522	0	0	0	0	465,522
TOTAL <N/A>		493,515	456	0	0	0	493,971
TOTAL 431492 2		493,515	456	0	0	0	493,971
TOTAL Project:		7,381,223	456	0	0	0	7,381,679

ITEM NUMBER:431495 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM N OF US 92/US 41/ SR 600 TO S OF E SLIGH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .970MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	65,111	0	0	0	0	65,111

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DIH	43,805	0	0	0	0	0	0	43,805
DS	759,952	0	0	0	0	0	0	759,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,031,367	0	0	0	0	0	0	3,031,367
DIH	67,824	0	0	0	0	0	0	67,824
DS	15,313	0	0	0	0	0	0	15,313
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	16,898	0	0	0	0	0	0	16,898
TOTAL <N/A>	4,000,270	0	0	0	0	0	0	4,000,270
TOTAL 431495 1	4,000,270	0	0	0	0	0	0	4,000,270
TOTAL Project:	4,000,270	0	0	0	0	0	0	4,000,270

ITEM NUMBER: 431821 2 PROJECT DESCRIPTION: I-275 (SR 93) FROM N OF MLK TO N OF HILLSBOROUGH AVE *SIS*
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 1.005MI TYPE OF WORK: ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: ADD NB AND SB LANES USING EXISTING HARD/SIDE SHOULDER. SEC 7

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,752	0	0	0	0	0	38,752
DEM	5,812	0	0	0	0	0	5,812
DI	1,800,000	0	0	0	0	0	1,800,000
DIH	112,933	0	0	0	0	0	112,933
DS	57,696	0	0	0	0	0	57,696
GMR	1,196,602	0	0	0	0	0	1,196,602
SIWR	606,189	0	0	0	0	0	606,189
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,650	0	0	0	0	0	52,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	759,757	0	0	0	0	0	759,757
DS	350,979	0	0	0	0	0	350,979
TOTAL <N/A>	4,981,370	0	0	0	0	0	4,981,370
FEDERAL PROJECT NUMBER: D721 012 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	146,683	0	0	0	0	0	146,683

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	174,639	5,764	0	0	0	0	0	180,403
DDR	287,436	0	0	0	0	0	0	287,436
GMR	313,603	0	0	0	0	0	0	313,603
NHPP	40,105,368	401,493	0	0	0	0	0	40,506,861
TOTAL D721 012 B	41,027,729	407,257	0	0	0	0	0	41,434,986
TOTAL 431821 2	46,009,099	407,257	0	0	0	0	0	46,416,356

ITEM NUMBER:443770 1 PROJECT DESCRIPTION:I-275/SR 93 FROM N OF I-4 TO N OF MLK *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.459MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: OPERATIONAL IMPROVEMENTS, TRANSITION TO SECT 7. G/W 4318212

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,691	0	0	0	0	0	23,691
DS	1,189	0	0	0	0	0	1,189
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,560	0	0	0	0	0	22,560
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	589	0	0	0	0	0	589
DS	2,749	0	0	0	0	0	2,749
TOTAL <N/A>	50,778	0	0	0	0	0	50,778

FEDERAL PROJECT NUMBER: D721 013 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	621,922	0	0	0	0	0	621,922
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	773,389	0	0	0	0	0	773,389
DDR	562,169	0	0	0	0	0	562,169
GMR	458,653	0	0	0	0	0	458,653
NHPP	51,086,250	1,556,508	0	0	0	0	52,642,758
TOTAL D721 013 B	53,502,383	1,556,508	0	0	0	0	55,058,891
TOTAL 443770 1	53,553,161	1,556,508	0	0	0	0	55,109,669
TOTAL Project:	99,562,260	1,963,765	0	0	0	0	101,526,025

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ITEM NUMBER:432271 1 PROJECT DESCRIPTION:I-75 (SR 93A) NB/SB FM OVER ALAFIA RIVER TO BRIDGE # 100358/359 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .307MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: PARTIAL DECK REPLACEMENT OF DEFICIENT PANELS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	88,483	0	0	0	0	0	88,483
DIH	13,764	0	0	0	0	0	13,764
DS	1,398	0	0	0	0	0	1,398
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	359,911	0	0	0	0	0	359,911
DIH	11,775	0	0	0	0	0	11,775
TOTAL <N/A>	475,331	0	0	0	0	0	475,331
TOTAL 432271 1	475,331	0	0	0	0	0	475,331
TOTAL Project:	475,331	0	0	0	0	0	475,331

ITEM NUMBER:432432 2 PROJECT DESCRIPTION:SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS PROJECTS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .541MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: 4 LOCATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	109,116	0	0	0	0	0	109,116
DDR	3,280	0	0	0	0	0	3,280
DIH	18,490	0	0	0	0	0	18,490
DS	511	0	0	0	0	0	511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,183,798	0	0	0	0	0	1,183,798
DIH	39,133	0	0	0	0	0	39,133

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	DS	3,025	0	0	0	0	0	3,025
TOTAL <N/A>		1,357,353	0	0	0	0	0	1,357,353
TOTAL 432432 2		1,357,353	0	0	0	0	0	1,357,353
TOTAL Project:		1,357,353	0	0	0	0	0	1,357,353

ITEM NUMBER: 432584 1 PROJECT DESCRIPTION: US 92/SR600/HILLS AV FROM E OF N CENTRAL AVE TO W OF SR 583/N 56TH ST *NON-SIS*
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 3.717MI TYPE OF WORK: RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	944,972	0	0	0	0	0	944,972
DEM	232	0	0	0	0	0	232
DIH	90,842	837	0	0	0	0	91,679
DS	959,290	0	0	0	0	0	959,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,670	0	0	0	0	0	5,670
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,036,810	0	0	0	0	0	8,036,810
DIH	97,495	3,453	0	0	0	0	100,948
DS	30,087	0	0	0	0	0	30,087
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,000	0	0	0	0	0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,151	0	0	0	0	0	20,151
DS	17,051	0	0	0	0	0	17,051
TOTAL <N/A>	10,502,600	4,290	0	0	0	0	10,506,890
TOTAL 432584 1	10,502,600	4,290	0	0	0	0	10,506,890

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ITEM NUMBER:432584 2 PROJECT DESCRIPTION:US 92/SR600/HILLSBOROUGH AVE FROM NEBRASKA AVE TO N 13TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .419MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: UPSIZE STORMSEWERS AND ADD ADDITIONAL INLETS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	648,692	0	0	0	0	0	648,692
DIH	29,187	952	0	0	0	0	30,139
DS	60,876	0	0	0	0	0	60,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,553,806	0	0	0	0	0	3,553,806
DIH	31,320	0	0	0	0	0	31,320
DS	533	0	0	0	0	0	533
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,090	0	0	0	0	0	45,090
TOTAL <N/A>	4,369,504	952	0	0	0	0	4,370,456
TOTAL 432584 2	4,369,504	952	0	0	0	0	4,370,456

ITEM NUMBER:432584 3 PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE AT NEBRASKA AVE AND 34TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.775MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: REBUILD EXISTING MAST ARMS TO MAST ARM SIGNALS @ 2 LOCATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,129	0	0	0	0	0	91,129
DIH	14,037	0	0	0	0	0	14,037
DS	91,126	0	0	0	0	0	91,126
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,403	0	0	0	0	0	6,403
DS	6,051	0	0	0	0	0	6,051
TOTAL <N/A>	208,746	0	0	0	0	0	208,746

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FEDERAL PROJECT NUMBER: D718 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACID	85,149	47,900	0	0	0	133,049
	ACSS	7,600	0	0	0	0	7,600
	DDR	2,039	0	0	0	0	2,039
	HSP	777,622	0	0	0	0	777,622
TOTAL D718 053 B		872,410	47,900	0	0	0	920,310
TOTAL 432584 3		1,081,156	47,900	0	0	0	1,129,056
TOTAL Project:		15,953,260	53,142	0	0	0	16,006,402

 ITEM NUMBER:432617 1 PROJECT DESCRIPTION:SR 60(KENNEDY BLVD) FR UNIV OF TAMPA ENTRANCE TO W END KENNEDY BRIDGE *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .253MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	15,781	0	0	0	0	15,781
	DIH	8,673	0	0	0	0	8,673
	DS	253,705	0	0	0	0	253,705
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	4,214	0	0	0	0	4,214
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	414	0	0	0	0	414
	DIH	28,306	0	0	0	0	28,306
	DS	655,528	0	0	0	0	655,528
TOTAL <N/A>		966,621	0	0	0	0	966,621
TOTAL 432617 1		966,621	0	0	0	0	966,621
TOTAL Project:		966,621	0	0	0	0	966,621

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ITEM NUMBER:433071 1 PROJECT DESCRIPTION:N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE. *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.542MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 4047 196 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	10,497	1,976	0	0	0	0	12,473
NHPP	1,469,871	0	0	0	0	0	1,469,871
SA	8,900	0	0	0	0	0	8,900
TOTAL 4047 196 C	1,489,268	1,976	0	0	0	0	1,491,244
TOTAL 433071 1	1,489,268	1,976	0	0	0	0	1,491,244

ITEM NUMBER:433071 2 PROJECT DESCRIPTION:N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .403MI TYPE OF WORK:ADD TURN LANE(S)
EXTRA DESCRIPTION: CONSTRUCT ASPHALT ROADWAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	398,580	13,626	0	0	0	0	412,206
TOTAL <N/A>	398,580	13,626	0	0	0	0	412,206

FEDERAL PROJECT NUMBER: D720 017 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	68,829	10,625	0	0	0	0	79,454
NHPP	4,552,372	0	0	0	0	0	4,552,372
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	43,269	0	0	0	0	0	43,269
SA	61,991	0	0	0	0	0	61,991
TOTAL D720 017 B	4,726,461	10,625	0	0	0	0	4,737,086

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FEDERAL PROJECT NUMBER: D722 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,091,078	793	0	0	0	0	6,091,871
DDR	57,000	0	0	0	0	0	57,000
LF	6,750	0	0	0	0	0	6,750
NHPP	2,000	0	0	0	0	0	2,000
SA	374,665	0	0	0	0	0	374,665
TOTAL D722 026 B	6,531,493	793	0	0	0	0	6,532,286
TOTAL 433071 2	11,656,534	25,044	0	0	0	0	11,681,578
TOTAL Project:	13,145,802	27,020	0	0	0	0	13,172,822

ITEM NUMBER:433866 1 PROJECT DESCRIPTION:SR 569 (39TH ST) FROM N OF E ADAMO DR TO S OF E 7TH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .290MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: REPLACE CROSSING,NGCN: 624370D (A-LINE) 624467A (S-LINE)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,871	0	0	0	0	0	138,871
DIH	17,725	0	0	0	0	0	17,725
DS	2,152	0	0	0	0	0	2,152
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	840,000	0	0	0	0	0	840,000
DS	9,714	0	0	0	0	0	9,714
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	316,471	0	0	0	0	0	316,471
DIH	18,200	0	0	0	0	0	18,200
DS	514,428	0	0	0	0	0	514,428
TOTAL <N/A>	1,857,561	0	0	0	0	0	1,857,561
TOTAL 433866 1	1,857,561	0	0	0	0	0	1,857,561
TOTAL Project:	1,857,561	0	0	0	0	0	1,857,561

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ITEM NUMBER:434027 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM S OF BIG BEND ROAD TO S OF PROGRESS BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 7.180MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	374	0	0	0	0	0	374
DIH	7,904	0	0	0	0	0	7,904
DITS	50,000	0	0	0	0	0	50,000
DS	16,032	0	0	0	0	0	16,032

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,255	0	0	0	0	0	3,255
DIH	94,028	3,167	0	0	0	0	97,195
DITS	3,975,367	0	0	0	0	0	3,975,367
DS	35,730	0	0	0	0	0	35,730

TOTAL <N/A>	4,182,690	3,167	0	0	0	0	4,185,857
TOTAL 434027 1	4,182,690	3,167	0	0	0	0	4,185,857
TOTAL Project:	4,182,690	3,167	0	0	0	0	4,185,857

ITEM NUMBER:434729 2 PROJECT DESCRIPTION:USB 41/SR 685/N FLORIDA AT HILLSBOROUGH RIVER BRIDGE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .030MI TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: IMPROVEMENTS TO ADDRESS FUNCTIONAL OBSOLESCENCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,794	2,705	0	0	0	0	4,499
DS	108,123	0	0	0	0	0	108,123
TOTAL <N/A>	109,917	2,705	0	0	0	0	112,622
TOTAL 434729 2	109,917	2,705	0	0	0	0	112,622
TOTAL Project:	109,917	2,705	0	0	0	0	112,622

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ITEM NUMBER:434736 2 PROJECT DESCRIPTION:SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO N ALEXANDER ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.056MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT SIDEWALK ON NORTH & SOUTH SIDE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	322,981	0	0	0	0	0	322,981
DEM	108	0	0	0	0	0	108
DIH	57,273	739	0	0	0	0	58,012
DS	96,748	0	0	0	0	0	96,748
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,874	22,092	0	0	0	0	58,966
DIH	50,197	13,997	0	0	0	0	64,194
DS	132,835	0	0	0	0	0	132,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,345,568	0	0	0	0	0	1,345,568
DIH	53,146	3,614	0	0	0	0	56,760
DS	24,617	0	0	0	0	0	24,617
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	97,256	0	0	0	0	0	97,256
TOTAL <N/A>	2,217,603	40,442	0	0	0	0	2,258,045
TOTAL 434736 2	2,217,603	40,442	0	0	0	0	2,258,045
TOTAL Project:	2,217,603	40,442	0	0	0	0	2,258,045

ITEM NUMBER:434781 2 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENT 4 LOCATIONS DALE MABRY AND GANDY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.823MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: DALE MABRY @ HAMILTON,WALLACE, SWANN/GANDY @ W OF LOIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	270,110	0	0	0	0	0	270,110

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DIH	11,575	0	0	0	0	0	0	11,575
DS	39,928	0	0	0	0	0	0	39,928
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	320,527	0	0	0	0	0	0	320,527
DIH	9,742	918	0	0	0	0	0	10,660
DS	181,151	0	0	0	0	0	0	181,151
TOTAL <N/A>	833,033	918	0	0	0	0	0	833,951
TOTAL 434781 2	833,033	918	0	0	0	0	0	833,951

ITEM NUMBER:434781 3 PROJECT DESCRIPTION:SR 60 (KENNEDY BLVD) FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.111MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: DRAINAGE INVESTIGATIVE DESIGN STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	384,871	0	0	0	0	0	384,871
DIH	13,250	1,749	0	0	0	0	14,999
DS	19,604	0	0	0	0	0	19,604
TOTAL <N/A>	417,725	1,749	0	0	0	0	419,474
TOTAL 434781 3	417,725	1,749	0	0	0	0	419,474

ITEM NUMBER:434781 4 PROJECT DESCRIPTION:SR 60 (KENNEDY BLVD) FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.111MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: STORMWATER VIDEO INSPECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,025	1,714	0	0	0	0	8,739
DS	498	0	0	0	0	0	498
TOTAL <N/A>	7,523	1,714	0	0	0	0	9,237
TOTAL 434781 4	7,523	1,714	0	0	0	0	9,237

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ITEM NUMBER:434781 5 PROJECT DESCRIPTION:SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO WILLOW AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.352MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: REPLACE OR REHAB RANKED CONDITIONS OF EXISTING STRUCTURES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	740,284	0	0	0	0	0	740,284
DIH	2,709	438	0	0	0	0	3,147
DS	8,952	0	0	0	0	0	8,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	56,974	0	0	0	0	56,974
DIH	0	41,420	0	0	0	0	41,420
DS	0	35,716	0	0	0	0	35,716
TOTAL <N/A>	751,945	134,548	0	0	0	0	886,493
TOTAL 434781 5	751,945	134,548	0	0	0	0	886,493
TOTAL Project:	2,010,226	138,929	0	0	0	0	2,149,155

ITEM NUMBER:434841 1 PROJECT DESCRIPTION:SR 60/W KENNEDY BLVD FROM W OF BREVARD AVE TO W OF MERIDIAN AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.240MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES,USB41/SR60/685/45/W KENNEDY/JACKSON/NEBRASKA/ASHLEY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,421	0	0	0	0	0	60,421
DIH	331,934	0	0	0	0	0	331,934
DS	633,112	0	0	0	0	0	633,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,023,977	0	0	0	0	0	3,023,977
DIH	312,648	0	0	0	0	0	312,648
DS	411,149	0	0	0	0	0	411,149
TOTAL <N/A>	4,773,241	0	0	0	0	0	4,773,241

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FEDERAL PROJECT NUMBER: 4047 211 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,093	0	0	0	0	0	22,093
DS	84,912	0	0	0	0	0	84,912
HSP	1,650,086	0	0	0	0	0	1,650,086
LF	180,000	0	0	0	0	0	180,000
SA	207,352	0	0	0	0	0	207,352
SU	731,577	0	0	0	0	0	731,577
TOTAL 4047 211 C	2,876,020	0	0	0	0	0	2,876,020
TOTAL 434841 1	7,649,261	0	0	0	0	0	7,649,261
TOTAL Project:	7,649,261	0	0	0	0	0	7,649,261

ITEM NUMBER: 434848 1 PROJECT DESCRIPTION: US 41/SR 45 FROM N OF BULLFROG CREEK TO DENVER ST *SIS*
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 5.176MI TYPE OF WORK: RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	599	0	0	0	0	0	599
DIH	77,876	0	0	0	0	0	77,876
DS	71,841	0	0	0	0	0	71,841
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,214	0	0	0	0	0	11,214
DS	15,000	0	0	0	0	0	15,000
LF	1,088,810	0	0	0	0	0	1,088,810
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,201	0	0	0	0	0	27,201
DS	209,160	0	0	0	0	0	209,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,300	0	0	0	0	0	12,300
TOTAL <N/A>	1,514,001	0	0	0	0	0	1,514,001

FEDERAL PROJECT NUMBER: D718 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,897,150	0	0	0	0	0	2,897,150
DIH	46,330	0	0	0	0	0	46,330

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DS	1,413,422	0	0	0	0	0	1,413,422
HSP	1,790,470	0	0	0	0	0	1,790,470
LF	54,440	0	0	0	0	0	54,440
NHRE	2,434,173	0	0	0	0	0	2,434,173
SA	1,650,079	0	0	0	0	0	1,650,079
SU	5,650,456	0	0	0	0	0	5,650,456
TOTAL D718 025 B	15,936,520	0	0	0	0	0	15,936,520

FEDERAL PROJECT NUMBER: 3014 070 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	603,014	0	0	0	0	0	603,014
HSP	15,251	0	0	0	0	0	15,251
SA	754,609	0	0	0	0	0	754,609
SU	922,739	0	0	0	0	0	922,739
TOTAL 3014 070 P	2,295,613	0	0	0	0	0	2,295,613
TOTAL 434848 1	19,746,134	0	0	0	0	0	19,746,134

ITEM NUMBER:434848 2 PROJECT DESCRIPTION:US 41 AT GIBSONTON DRIVE/ALICE AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .052MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: REBUILD EXISTING TRAFFIC SIGNAL WITH MAST ARM SIGNAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,610	0	0	0	0	0	9,610
DEM	571	0	0	0	0	0	571
DIH	28,879	0	0	0	0	0	28,879
DS	172,016	0	0	0	0	0	172,016
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,184	0	0	0	0	0	15,184
DS	30,475	0	0	0	0	0	30,475
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	191,513	0	0	0	0	0	191,513
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	790,412	0	0	0	0	0	790,412
DIH	20,687	1,173	0	0	0	0	21,860
DS	48,010	0	0	0	0	0	48,010

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,693	0	0	0	0	0	0	6,693
TOTAL <N/A>	1,314,050	1,173	0	0	0	0	0	1,315,223
TOTAL 434848 2	1,314,050	1,173	0	0	0	0	0	1,315,223

ITEM NUMBER:434848 3 PROJECT DESCRIPTION:US 41/SR 45 FROM N OF BULLFROG CREEK TO DENVER ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.176MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EXTRA DESCRIPTION: COMPLETE WORK THAT WAS OMITTED FROM 434848-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	29,568	0	0	0	0	0	0	29,568
DIH	0	30,003	0	0	0	0	0	30,003
TOTAL <N/A>	29,568	30,003	0	0	0	0	0	59,571
TOTAL 434848 3	29,568	30,003	0	0	0	0	0	59,571
TOTAL Project:	21,089,752	31,176	0	0	0	0	0	21,120,928

ITEM NUMBER:435726 1 PROJECT DESCRIPTION:I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.993MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: ADD 1 TO 2 LANES INTERCHANGE MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	1,628,889	0	0	0	1,628,889
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	7,602,000	0	0	7,602,000
DI	0	0	0	0	7,707,000	0	0	7,707,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	20,090,736	0	20,090,736

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	DI							
TOTAL <N/A>	0	0	0	0	0	0	28,291,616	28,291,616
TOTAL 435726 1	0	0	0	1,628,889	15,309,000	48,382,352	65,320,241	
TOTAL Project:	0	0	0	1,628,889	15,309,000	48,382,352	65,320,241	

ITEM NUMBER:435897 1 PROJECT DESCRIPTION:BUS. US 41 (SR 685) OVER HILLSBOROUGH RIVER BR #100069 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .030MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: SUBSTRUCTURE REPAIR INCL REPLACING EXISTING BROKEN PILE JACKET, CATHODIC PROTECTION ON FOOT
COLUMN, CRACK AND SPALL REPAIR ON ABUTMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	77,561	0	0	0	0	0	77,561
DIH	13,601	0	0	0	0	0	13,601
DS	30,401	0	0	0	0	0	30,401
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	209,425	0	0	0	0	0	209,425
DIH	36,182	0	0	0	0	0	36,182
DS	1,623	0	0	0	0	0	1,623
TOTAL <N/A>	368,793	0	0	0	0	0	368,793
TOTAL 435897 1	368,793	0	0	0	0	0	368,793
TOTAL Project:	368,793	0	0	0	0	0	368,793

ITEM NUMBER:435908 1 PROJECT DESCRIPTION:SR 580 / BUSCH BLVD STUDY FROM N DALE MABRY HWY TO N NEBRASKA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.320MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PDE-INCLUDES STUDY FOR URBAN CORRIDOR IMPROVEMENTS CORRIDOR STUDY INCLUDED WITH PDE PER K.BO
GEN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	494,809	0	0	0	0	0	494,809
DIH	18,359	1,014	0	0	0	0	19,373
TOTAL <N/A>	513,168	1,014	0	0	0	0	514,182
TOTAL 435908 1	513,168	1,014	0	0	0	0	514,182

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ITEM NUMBER:435908 2 PROJECT DESCRIPTION:SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.684MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: ROADWAY AND PEDESTRIAN SAFETY IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	118,015	0	0	0	0	0	118,015
DIH	49,414	939	0	0	0	0	50,353
DS	108,756	0	0	0	0	0	108,756
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,755	0	0	0	0	0	15,755
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,663	0	0	0	0	0	32,663
SU	0	0	0	12,251,252	0	0	12,251,252
TALT	0	0	0	165,037	0	0	165,037
TALU	0	0	0	4,464,866	0	0	4,464,866
TOTAL <N/A>	374,603	939	0	16,881,155	0	0	17,256,697

FEDERAL PROJECT NUMBER: D723 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,338,520	0	0	0	0	0	1,338,520
GFSU	507,202	3,798	0	0	0	0	511,000
TOTAL D723 015 B	1,845,722	3,798	0	0	0	0	1,849,520

FEDERAL PROJECT NUMBER: D723 020 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,561	111,521	0	0	0	0	113,082
GFSU	193,376	4,944,149	0	0	0	0	5,137,525
SU	0	69,093	0	0	0	0	69,093
TOTAL D723 020 B	194,937	5,124,763	0	0	0	0	5,319,700
TOTAL 435908 2	2,415,262	5,129,500	0	16,881,155	0	0	24,425,917
TOTAL Project:	2,928,430	5,130,514	0	16,881,155	0	0	24,940,099

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ITEM NUMBER:435911 2 PROJECT DESCRIPTION:SR 574/W DR MLK JR BLVD FROM N 40TH ST TO I-4 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.969MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	983,120	0	0	0	0	0	983,120
DIH	20,637	13	0	0	0	0	20,650
DS	142,242	0	0	0	0	0	142,242
TOTAL <N/A>	1,145,999	13	0	0	0	0	1,146,012
TOTAL 435911 2	1,145,999	13	0	0	0	0	1,146,012
TOTAL Project:	1,145,999	13	0	0	0	0	1,146,012

ITEM NUMBER:435918 1 PROJECT DESCRIPTION:US 41 PD&E STUDY FROM MANATEE CO LINE TO 12TH STREET NE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 10.143MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	924,881	0	0	0	0	0	924,881
DIH	27,957	65	0	0	0	0	28,022
DS	26,456	0	0	0	0	0	26,456
TOTAL <N/A>	979,294	65	0	0	0	0	979,359
TOTAL 435918 1	979,294	65	0	0	0	0	979,359
TOTAL Project:	979,294	65	0	0	0	0	979,359

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ITEM NUMBER:435956 1 PROJECT DESCRIPTION:US41/92/SR600/E HILLSBOROUGH AVE AT E GATE PLAZA/MERIDIAN POINTE APTS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .038MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: SIGNALIZE THE INTERSECTION WITH FOUR MAST ARMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
DDR	255,768	0	0	0	0	0	255,768
DIH	64	0	0	0	0	0	64
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,133	0	0	0	0	0	1,133
TOTAL <N/A>	256,965	0	0	0	0	0	256,965
TOTAL 435956 1	256,965	0	0	0	0	0	256,965
TOTAL Project:	256,965	0	0	0	0	0	256,965

ITEM NUMBER:436036 1 PROJECT DESCRIPTION:TAMPA BAY EXPRESS STUDY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	3,705	0	0	0	0	0	3,705
DS	31,188	0	0	0	0	0	31,188
PKYI	244,503	2,555	0	0	0	0	247,058
TOTAL <N/A>	279,396	2,555	0	0	0	0	281,951
TOTAL 436036 1	279,396	2,555	0	0	0	0	281,951
TOTAL Project:	279,396	2,555	0	0	0	0	281,951

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ITEM NUMBER:436041 1 PROJECT DESCRIPTION:SR 60/BRANDON BLVD FROM BRANDON TOWN CTR TO GORNTO LAKE RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .351MI TYPE OF WORK:ADD TURN LANE(S)
EXTRA DESCRIPTION: ADD TURN LANES AND CLOSE EB TURN LANE TO LAKE KATHY IMPROVE SIGNALIZATION ON RAMP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,068	0	0	0	0	0	28,068
DEM	7,047	0	0	0	0	0	7,047
DS	134,337	0	0	0	0	0	134,337
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	907,641	99,576	0	0	0	0	1,007,217
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,931	0	0	0	0	0	2,931
DS	389,665	0	0	0	0	0	389,665
TOTAL <N/A>	1,469,689	99,576	0	0	0	0	1,569,265
FEDERAL PROJECT NUMBER: D717 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	914,820	0	0	0	0	0	914,820
TOTAL D717 029 B	914,820	0	0	0	0	0	914,820
FEDERAL PROJECT NUMBER: D720 040 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	65,484	0	0	0	0	0	65,484
ACSS	629,957	160,055	0	0	0	0	790,012
DDR	113,355	0	0	0	0	0	113,355
HSP	2,814,181	0	0	0	0	0	2,814,181
LF	45,783	0	0	0	0	0	45,783
TOTAL D720 040 B	3,668,760	160,055	0	0	0	0	3,828,815
TOTAL 436041 1	6,053,269	259,631	0	0	0	0	6,312,900
TOTAL Project:	6,053,269	259,631	0	0	0	0	6,312,900

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ITEM NUMBER:436245 1 PROJECT DESCRIPTION:US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .092MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,647	1,662	0	0	0	0	49,309
DEM	7	0	0	0	0	0	7
DIH	65,748	4	0	0	0	0	65,752
DS	307,577	0	0	0	0	0	307,577
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,251	0	0	0	0	0	13,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,627,310	0	0	0	0	0	3,627,310
DIH	8,585	19,753	0	0	0	0	28,338
DS	6,434	0	0	0	0	0	6,434
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	49,848	0	0	0	0	0	49,848
TOTAL <N/A>	4,126,407	21,419	0	0	0	0	4,147,826
TOTAL 436245 1	4,126,407	21,419	0	0	0	0	4,147,826
TOTAL Project:	4,126,407	21,419	0	0	0	0	4,147,826

ITEM NUMBER:436481 1 PROJECT DESCRIPTION:SR 579 (FLETCHER AVE) FROM FLORIDA AVE TO NEBRASKA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .445MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	356,244	0	0	0	0	0	356,244
DIH	66,530	0	0	0	0	0	66,530

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DS	118,069	0	0	0	0	0	118,069
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,658	0	0	0	0	0	1,658
DS	13,032	0	0	0	0	0	13,032
TOTAL <N/A>	556,742	0	0	0	0	0	556,742

FEDERAL PROJECT NUMBER: D718 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88,199	0	0	0	0	0	88,199
DIH	897	0	0	0	0	0	897
SA	1,223,170	0	0	0	0	0	1,223,170
TOTAL D718 054 B	1,312,266	0	0	0	0	0	1,312,266
TOTAL 436481 1	1,869,008	0	0	0	0	0	1,869,008
TOTAL Project:	1,869,008	0	0	0	0	0	1,869,008

ITEM NUMBER: 436489 1 PROJECT DESCRIPTION: USB41/SR685/SR60/W KENNEDY FR W OF S WOODLYNNE AVE TO E OF BREVARD AVE *NON-SIS*
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: 1.827MI TYPE OF WORK: RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,469,308	0	0	0	0	0	1,469,308
DIH	72,037	250	0	0	0	0	72,287
DS	721,190	0	0	0	0	0	721,190
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	126,941	0	0	0	0	126,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	213,238	0	0	0	0	213,238
DIH	1,499	120,246	0	0	0	0	121,745
DS	393	0	0	0	0	0	393
LF	0	3,462	0	0	0	0	3,462
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	45,067	0	0	0	0	0	45,067
TOTAL <N/A>	2,309,494	464,137	0	0	0	0	2,773,631

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FEDERAL PROJECT NUMBER: D723 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	1,473,657	0	0	0	0	1,473,657
ACPR	0	2,415,181	0	0	0	0	2,415,181
ACSS	0	867,668	0	0	0	0	867,668
DDR	0	2,638,202	0	0	0	0	2,638,202
DS	0	369,691	0	0	0	0	369,691
TALT	0	611,376	0	0	0	0	611,376
TOTAL D723 013 B	0	8,375,775	0	0	0	0	8,375,775
TOTAL 436489 1	2,309,494	8,839,912	0	0	0	0	11,149,406
TOTAL Project:	2,309,494	8,839,912	0	0	0	0	11,149,406

ITEM NUMBER: 436491 1 PROJECT DESCRIPTION: SR 60/E KENNEDY BLVD FROM E OF N ASHLEY ST TO W OF N NEBRASKA AVE *NON-SIS*
DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: .580MI TYPE OF WORK: RESURFACING
EXTRA DESCRIPTION: 4 LANES - INCLUDES PEDESTRIAN SAFETY IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	516,945	0	0	0	0	0	516,945
DIH	38,646	0	0	0	0	0	38,646
DS	224,787	0	0	0	0	0	224,787
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	877,947	0	0	0	0	0	877,947
DIH	38,024	0	0	0	0	0	38,024
DS	116,417	0	0	0	0	0	116,417
TOTAL <N/A>	1,812,766	0	0	0	0	0	1,812,766

FEDERAL PROJECT NUMBER: D717 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	93,912	0	0	0	0	0	93,912
DS	12,310	0	0	0	0	0	12,310
HSP	534,204	0	0	0	0	0	534,204
TOTAL D717 026 B	640,426	0	0	0	0	0	640,426
TOTAL 436491 1	2,453,192	0	0	0	0	0	2,453,192
TOTAL Project:	2,453,192	0	0	0	0	0	2,453,192

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ITEM NUMBER:436588 1 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF 50TH ST TO E OF MCINTOSH *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 24.762MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,128	0	0	0	0	0	9,128
DS	51,989	0	0	0	0	0	51,989
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	71	0	0	0	0	0	71
DS	156,951	0	0	0	0	0	156,951
TOTAL <N/A>	218,139	0	0	0	0	0	218,139
FEDERAL PROJECT NUMBER: D717 060 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	162,231	0	0	0	0	0	162,231
DI	482,900	0	0	0	0	0	482,900
DIH	98	2	0	0	0	0	100
DS	43,637	0	0	0	0	0	43,637
HSP	673,322	0	0	0	0	0	673,322
NHPP	26,407,708	0	0	0	0	0	26,407,708
SA	1,524	0	0	0	0	0	1,524
TOTAL D717 060 B	27,771,420	2	0	0	0	0	27,771,422
FEDERAL PROJECT NUMBER: 0041 234 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	145,254	0	0	0	0	0	145,254
DIH	56,492	0	0	0	0	0	56,492
DS	383,315	0	0	0	0	0	383,315
NHPP	2,771,326	0	0	0	0	0	2,771,326
TOTAL 0041 234 I	3,356,387	0	0	0	0	0	3,356,387
TOTAL 436588 1	31,345,946	2	0	0	0	0	31,345,948

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ITEM NUMBER:436588 2 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF MCINTOSH RD TO W OF SR 566/THONOTOSASSA RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.301MI TYPE OF WORK:SPECIAL SURVEYS
EXTRA DESCRIPTION: SURVEY SUPPORT CONTINUING TASK WORK ORDER UNDER C9J41

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	495,051	0	0	0	0	0	495,051
DS	434,959	0	0	0	0	0	434,959
TOTAL <N/A>	930,010	0	0	0	0	0	930,010
TOTAL 436588 2	930,010	0	0	0	0	0	930,010
TOTAL Project:	32,275,956	2	0	0	0	0	32,275,958

ITEM NUMBER:436639 1 PROJECT DESCRIPTION:E COLUMBUS DR FROM N NEBRASKA AVE (SR45) TO 14TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .430MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: RECONFIG EXISTING 2 LANE UNDIVIDED ROADWAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D718 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
TALU	99,020	0	0	0	0	0	99,020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	3,555	0	0	0	0	0	3,555
TOTAL D718 011 B	102,575	0	0	0	0	0	102,575

FEDERAL PROJECT NUMBER: D720 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	2,173,041	0	0	0	0	0	2,173,041
TALU	307,704	0	0	0	0	0	307,704

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALT 2,049 0 0 0 0 0 2,049
TOTAL D718 012 B 79,201 0 0 0 0 0 79,201

FEDERAL PROJECT NUMBER: D720 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA
LF 1,666,496 0 0 0 0 0 1,666,496
TALT 3,642 0 0 0 0 0 3,642
TALU 239,575 0 0 0 0 0 239,575

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALU 3,761 821 0 0 0 0 4,582
TOTAL D720 006 B 1,913,474 821 0 0 0 0 1,914,295
TOTAL 437246 1 1,992,675 821 0 0 0 0 1,993,496
TOTAL Project: 1,992,675 821 0 0 0 0 1,993,496

ITEM NUMBER:437249 1 PROJECT DESCRIPTION:US 92/SR 600/S DALE MABRY HWY FR NEPTUNE STREET TO HENDERSON BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .285MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: CONSTRUCT DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 1,147,890 0 0 0 0 0 1,147,890
DEM 1,689 0 0 0 0 0 1,689
DIH 58,693 4,793 0 0 0 0 63,486
DS 161,336 0 0 0 0 0 161,336

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 5,340,016 198,454 0 0 0 0 5,538,470
DIH 67,518 272 0 0 0 0 67,790
DS 215,004 0 0 0 0 0 215,004
LF 22,394 0 0 0 0 0 22,394

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 200,000 0 0 0 0 200,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,125	18,078	0	0	0	0	21,203
TOTAL <N/A>	7,017,665	421,597	0	0	0	0	7,439,262
TOTAL 437249 1	7,017,665	421,597	0	0	0	0	7,439,262
TOTAL Project:	7,017,665	421,597	0	0	0	0	7,439,262

ITEM NUMBER:437530 1 PROJECT DESCRIPTION:SR 580/W BUSCH BLVD FROM E OF N ARMENIA TO W OF FLORIDA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.471MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	555,196	0	0	0	0	0	555,196
DIH	31,774	0	0	0	0	0	31,774
DS	420,534	0	0	0	0	0	420,534
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,731	0	0	0	0	0	8,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	112	0	0	0	0	0	112
DS	23,487	0	0	0	0	0	23,487
TOTAL <N/A>	1,041,043	0	0	0	0	0	1,041,043

FEDERAL PROJECT NUMBER: D718 041 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	283,593	0	0	0	0	0	283,593
NHRE	1,388,476	0	0	0	0	0	1,388,476
SA	96,183	0	0	0	0	0	96,183
TOTAL D718 041 B	1,768,252	0	0	0	0	0	1,768,252
TOTAL 437530 1	2,809,295	0	0	0	0	0	2,809,295
TOTAL Project:	2,809,295	0	0	0	0	0	2,809,295

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ITEM NUMBER:437535 1 PROJECT DESCRIPTION:US 41/SR 45/NEBRASKA AVE AT E TWIGGS ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .020MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: UPDATE SIGNALS AND ADD SIGNAL POLES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	16,998	0	0	0	0	0	16,998
DIH	8,269	0	0	0	0	0	8,269
DS	83,486	0	0	0	0	0	83,486

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,450	968	0	0	0	0	4,418
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TAMPA HILLSBOROUGH COUNTY EXPRE

DIH	1,740	0	0	0	0	0	1,740
DS	30,809	0	0	0	0	0	30,809
LFR	385,101	0	0	0	0	0	385,101

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY TAMPA HILLSBOROUGH COUNTY EXPRE

DDR	385,101	0	0	0	0	0	385,101
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TOTAL <N/A>	914,954	968	0	0	0	0	915,922
TOTAL 437535 1	914,954	968	0	0	0	0	915,922
TOTAL Project:	914,954	968	0	0	0	0	915,922

ITEM NUMBER:437560 1 PROJECT DESCRIPTION:SR 574/DR. MLK JR. BLVD FROM W OF GALLAGHER RD. TO W OF OAK BROOK LN *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.304MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	126	0	0	0	0	0	126
DIH	6,330	1,670	0	0	0	0	8,000
DS	1,375,488	0	0	0	0	0	1,375,488

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,085,815	0	0	0	4,085,815
DIH	0	0	24,788	0	0	0	24,788
DS	12,822	0	0	0	0	0	12,822
TOTAL <N/A>	1,394,766	1,670	4,110,603	0	0	0	5,507,039
TOTAL 437560 1	1,394,766	1,670	4,110,603	0	0	0	5,507,039
TOTAL Project:	1,394,766	1,670	4,110,603	0	0	0	5,507,039

ITEM NUMBER:437638 1 PROJECT DESCRIPTION:I-75/SR 93A FROM BEG OF NB RAMP #10075001 TO END OF NB RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .664MI TYPE OF WORK:REST AREA
EXTRA DESCRIPTION: I-75 NB REST AREA, DESIGN AND CST FOR IMPROVEMENTS/REHAB

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,360	0	0	0	0	0	5,360
DRA	142,868	0	0	0	0	0	142,868
DS	30,865	0	0	0	0	0	30,865
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	337,244	0	0	0	0	0	337,244
DI	200,000	0	0	0	0	0	200,000
DIH	167,209	49,374	0	0	0	0	216,583
DRA	18,329,658	0	0	0	0	0	18,329,658
DS	287,147	0	0	0	0	0	287,147
GMR	12,425	0	0	0	0	0	12,425
TOTAL <N/A>	19,512,776	49,374	0	0	0	0	19,562,150
TOTAL 437638 1	19,512,776	49,374	0	0	0	0	19,562,150
TOTAL Project:	19,512,776	49,374	0	0	0	0	19,562,150

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ITEM NUMBER:437640 1 PROJECT DESCRIPTION:US 301/SR 43 FROM FALKENBURG RD TO SLIGH AVENUE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.466MI TYPE OF WORK:MEDIAN MODIFICATION
EXTRA DESCRIPTION: RELOCATE MEDIAN OPENINGS, RECONSTRUCT TURN LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,406	0	0	0	0	0	1,406
DIH	28,793	0	0	0	0	0	28,793
DS	60,043	0	0	0	0	0	60,043
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,422	0	0	0	0	0	5,422
DIH	113,509	0	0	0	0	0	113,509
DS	29,666	0	0	0	0	0	29,666
TOTAL <N/A>	238,839	0	0	0	0	0	238,839
FEDERAL PROJECT NUMBER: D717 030 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,424	0	0	0	0	0	87,424
HSP	817,066	0	0	0	0	0	817,066
TOTAL D717 030 B	904,490	0	0	0	0	0	904,490
FEDERAL PROJECT NUMBER: D719 051 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,742	0	0	0	0	0	2,742
DS	66,287	0	0	0	0	0	66,287
HSP	3,934,188	0	0	0	0	0	3,934,188
TOTAL D719 051 B	4,003,217	0	0	0	0	0	4,003,217
TOTAL 437640 1	5,146,546	0	0	0	0	0	5,146,546
TOTAL Project:	5,146,546	0	0	0	0	0	5,146,546

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ITEM NUMBER:437641 1 PROJECT DESCRIPTION:SR 580/HILLSBOROUGH AVE FR E MEMORIAL HWY/SHELDON RD TO W OF N CHURCH *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.460MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: CONVERT, RELOCATE, CLOSE MEDIAN OPENINGS-SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,879	0	0	0	0	0	5,879
DIH	37,466	0	0	0	0	0	37,466
DS	44,346	0	0	0	0	0	44,346
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,437	0	0	0	0	0	19,437
DIH	102,735	0	0	0	0	0	102,735
DS	17,503	0	0	0	0	0	17,503
TOTAL <N/A>	227,366	0	0	0	0	0	227,366
FEDERAL PROJECT NUMBER: D717 032 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	48,725	0	0	0	0	0	48,725
HSP	782,648	0	0	0	0	0	782,648
TOTAL D717 032 B	831,373	0	0	0	0	0	831,373
FEDERAL PROJECT NUMBER: D719 043 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,206	0	0	0	0	0	3,206
HSP	2,597,311	0	0	0	0	0	2,597,311
SA	49,175	0	0	0	0	0	49,175
TOTAL D719 043 B	2,649,692	0	0	0	0	0	2,649,692
TOTAL 437641 1	3,708,431	0	0	0	0	0	3,708,431

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ITEM NUMBER:437641 2 PROJECT DESCRIPTION:US 92/SR 580/HILLS.AVE FROM TOWN AND COUNTRY BLVD TO HIMES AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.173MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: GOES WITH SEGMENT 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,879	0	0	0	0	0	17,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	536	0	0	0	0	0	536
DS	49,359	0	0	0	0	0	49,359
TOTAL <N/A>	67,774	0	0	0	0	0	67,774
FEDERAL PROJECT NUMBER: D718 046 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	414,362	0	0	0	0	0	414,362
TOTAL D718 046 B	414,362	0	0	0	0	0	414,362
FEDERAL PROJECT NUMBER: D719 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,818	0	0	0	0	0	2,818
TALT	918,628	0	0	0	0	0	918,628
TOTAL D719 044 B	921,446	0	0	0	0	0	921,446
TOTAL 437641 2	1,403,582	0	0	0	0	0	1,403,582
TOTAL Project:	5,112,013	0	0	0	0	0	5,112,013

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ITEM NUMBER:437644 1 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM WEST SHORE BLVD TO WOODLYNNE AVE. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.849MI TYPE OF WORK:ADD TURN LANE(S)
EXTRA DESCRIPTION: CONVERT, CLOSE MEDIAN OPENINGS;LENGTHEN AND CONST TURN LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,536	0	0	0	0	0	55,536
DEM	1,655	0	0	0	0	0	1,655
DS	154,549	0	0	0	0	0	154,549
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,554	0	0	0	0	0	12,554
DS	250,444	0	0	0	0	0	250,444
TOTAL <N/A>	474,738	0	0	0	0	0	474,738

FEDERAL PROJECT NUMBER: D717 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	906,471	2	0	0	0	0	906,473
TOTAL D717 066 B	906,471	2	0	0	0	0	906,473

FEDERAL PROJECT NUMBER: D721 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,627,668	0	0	0	0	0	1,627,668
ACSS	775,131	20,009	0	0	0	0	795,140
DDR	53,587	0	0	0	0	0	53,587
HSP	1,819,728	70	0	0	0	0	1,819,798
LF	261,805	0	0	0	0	0	261,805
SU	1,053,544	0	0	0	0	0	1,053,544
TALU	158,443	286,086	0	0	0	0	444,529
TOTAL D721 025 B	5,749,906	306,165	0	0	0	0	6,056,071
TOTAL 437644 1	7,131,115	306,167	0	0	0	0	7,437,282

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ITEM NUMBER:437644 2 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM WESTSHORE BLVD TO WOODLYNNE AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.818MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR				0	0	0	0	0	1,271
DS				16,161	0	0	0	0	16,161
TOTAL <N/A>				17,432	0	0	0	0	17,432

FEDERAL PROJECT NUMBER: D718 064 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
TALT				647,341	303	0	0	0	647,644
TOTAL D718 064 B				647,341	303	0	0	0	647,644
TOTAL 437644 2				664,773	303	0	0	0	665,076

ITEM NUMBER:437644 3 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM WESTSHORE BLVD TO WOODLYNNE AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.849MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR				157,745	0	0	0	0	157,745
DIH				0	1,000	0	0	0	1,000
TOTAL <N/A>				157,745	1,000	0	0	0	158,745
TOTAL 437644 3				157,745	1,000	0	0	0	158,745
TOTAL Project:				7,953,633	307,470	0	0	0	8,261,103

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ITEM NUMBER:437650 2 PROJECT DESCRIPTION:I-75/SR 93A AT GIBSONTON DRIVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.270MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: GIBSONTON DRIVE DIVERGING DIAMOND

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	95,581	0	0	0	0	0	95,581
TOTAL <N/A>	95,581	0	0	0	0	0	95,581

FEDERAL PROJECT NUMBER: D723 048 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	5,292,776	0	0	0	0	5,292,776
DIH	7,448	3,552	0	0	0	0	11,000
TOTAL D723 048 B	7,448	5,296,328	0	0	0	0	5,303,776
TOTAL 437650 2	103,029	5,296,328	0	0	0	0	5,399,357
TOTAL Project:	103,029	5,296,328	0	0	0	0	5,399,357

ITEM NUMBER:437789 1 PROJECT DESCRIPTION:I-75 (SR93A) AND I-4/SR 600 HILLSBOROUGH COUNTY VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.288MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: REPLACE HIGH MAST LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	563,176	0	0	0	0	0	563,176
DIH	15,884	1,436	0	0	0	0	17,320
DS	15,642	0	0	0	0	0	15,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	14,209,946	0	0	14,209,946
DIH	0	0	0	220,970	0	0	220,970

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	DS	196	0	0	0	0	0	196
TOTAL <N/A>	594,898	1,436	0	14,430,916	0	0	15,027,250	
TOTAL 437789 1	594,898	1,436	0	14,430,916	0	0	15,027,250	
TOTAL Project:	594,898	1,436	0	14,430,916	0	0	15,027,250	

ITEM NUMBER:437819 1 PROJECT DESCRIPTION:US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .038MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: REPLACE CONCRETE PANELS WITH CONCRETE TUB

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	446	0	0	0	0	0	446
DIH	381	0	1,000	0	0	0	1,381
DS	3,206	0	0	0	0	0	3,206
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	50,000	183,152	0	0	233,152
DS	0	0	0	366,848	0	0	366,848
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	765	0	0	765
DS	0	0	0	6,372	0	0	6,372
TOTAL <N/A>	4,033	0	51,000	557,137	0	0	612,170
TOTAL 437819 1	4,033	0	51,000	557,137	0	0	612,170
TOTAL Project:	4,033	0	51,000	557,137	0	0	612,170

ITEM NUMBER:437821 1 PROJECT DESCRIPTION:SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .152MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: REPLACE CONCRETE PANELS WITH CONCRETE TUB

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	4,141	0	0	0	0	0	4,141

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	4,141	31,000	0	0	0	0	35,141
TOTAL 437821 1	4,141	31,000	0	0	0	0	35,141
TOTAL Project:	4,141	31,000	0	0	0	0	35,141

ITEM NUMBER:437822 1 PROJECT DESCRIPTION:SR 45/NEBRASKA AVE AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .038MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: REPLACE CONCRETE PANELS WITH CONCRETE TUB

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,887	0	0	0	0	0	1,887
DIH	2,333	1,667	0	0	0	0	4,000
DS	11,342	0	0	0	0	0	11,342
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,000	0	0	0	0	30,000
DIH	0	20,000	0	0	0	0	20,000
DS	0	40,200	0	0	0	0	40,200
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,000	0	265,345	0	0	0	305,345
DS	0	0	154,655	0	0	0	154,655
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	2,560	0	0	0	2,560
DS	422	0	20,486	0	0	0	20,908
TOTAL <N/A>	55,984	91,867	443,046	0	0	0	590,897
TOTAL 437822 1	55,984	91,867	443,046	0	0	0	590,897
TOTAL Project:	55,984	91,867	443,046	0	0	0	590,897

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ITEM NUMBER:437823 1 PROJECT DESCRIPTION:SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .019MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: REPLACE ASPHALT/WOOD WITH CONCRETE TUB

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	173,265	0	0	0	0	0	173,265
DIH	9,995	1,059	0	0	0	0	11,054
DS	21,272	0	0	0	0	0	21,272
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	577,653	0	0	0	0	0	577,653
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,668	7,506	0	0	0	0	9,174
DIH	131	1,210	0	0	0	0	1,341
DS	243,020	6,727	0	0	0	0	249,747
TOTAL <N/A>	1,027,004	16,502	0	0	0	0	1,043,506
TOTAL 437823 1	1,027,004	16,502	0	0	0	0	1,043,506

ITEM NUMBER:437825 1 PROJECT DESCRIPTION:SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W AT E POLK ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .021MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: REPLACE ASPHALT/WOOD WITH CONCRETE TUB

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	175,793	0	0	0	0	0	175,793
DIH	6,335	3,821	0	0	0	0	10,156
DS	17,965	0	0	0	0	0	17,965
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	0	0	0	0	0	500,000
DS	77,641	0	0	0	0	0	77,641

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	230,265	10,578	0	0	0	0	240,843
DIH	89	935	0	0	0	0	1,024
DS	7,270	0	0	0	0	0	7,270
TOTAL <N/A>	1,015,358	15,334	0	0	0	0	1,030,692
TOTAL 437825 1	1,015,358	15,334	0	0	0	0	1,030,692
TOTAL Project:	2,042,362	31,836	0	0	0	0	2,074,198

ITEM NUMBER:437824 1 PROJECT DESCRIPTION:SR 45 AT RAILROAD CROSSING 626925-T N OF E LONG STREET *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .036MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: REPLACE CONCRETE PANEL WITH CONCRETE TUB

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	18,698	0	0	0	0	0	18,698
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	18,698	31,000	0	0	0	0	49,698
TOTAL 437824 1	18,698	31,000	0	0	0	0	49,698
TOTAL Project:	18,698	31,000	0	0	0	0	49,698

ITEM NUMBER:438710 1 PROJECT DESCRIPTION:I-75 LANDSCAPE IN HILLSBOROUGH COUNTY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 24.708MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,695	0	0	0	0	0	9,695
DS	279,337	0	0	0	0	0	279,337
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,873,317	0	0	0	0	0	1,873,317

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	DIH	21,934	10,506	0	0	0	0	32,440
TOTAL <N/A>		2,184,283	10,506	0	0	0	0	2,194,789
TOTAL 438710 1		2,184,283	10,506	0	0	0	0	2,194,789
TOTAL Project:		2,184,283	10,506	0	0	0	0	2,194,789

ITEM NUMBER:439549 1 PROJECT DESCRIPTION:US 92/SR 600/GANDY BRIDGE EB FROM OLD TAMPA BAY TO BRIDGE # 100300 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.802MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: RESTORE SPALL AREA, PILE JACKET INSTALL, EPOXY CRACK INJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	298,473	0	0	0	0	0	298,473
DDR	9,133	0	0	0	0	0	9,133
DIH	6,222	0	0	0	0	0	6,222
DS	10,276	0	0	0	0	0	10,276

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	2,644,001	962	0	0	0	0	2,644,963
DDR	1,273	0	0	0	0	0	1,273
DIH	65,190	3,483	0	0	0	0	68,673
DS	4,227	0	0	0	0	0	4,227
TOTAL <N/A>	3,038,795	4,445	0	0	0	0	3,043,240
TOTAL 439549 1	3,038,795	4,445	0	0	0	0	3,043,240
TOTAL Project:	3,038,795	4,445	0	0	0	0	3,043,240

ITEM NUMBER:438784 1 PROJECT DESCRIPTION:US 92/SR 600/GANDY BRIDGE WB #100585 OVER TAMPA BAY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.629MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	200,000	0	0	0	0	200,000
DIH	0	1,000	0	0	0	0	1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	2,729,614	0	0	0	2,729,614
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	DIH						
TOTAL <N/A>	0	0	36,395	0	0	0	36,395
TOTAL 438784 1	0	201,000	2,766,009	0	0	0	2,967,009
TOTAL Project:	0	201,000	2,766,009	0	0	0	2,967,009

ITEM NUMBER:438998 1 PROJECT DESCRIPTION:US 92/SR 600/E BAKER ST FROM MARYLAND AVE TO COUNTY LINE ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.327MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	396,241	0	0	0	0	0	396,241
DIH	11,396	102	0	0	0	0	11,498
DS	22,368	0	0	0	0	0	22,368
TOTAL <N/A>	430,005	102	0	0	0	0	430,107
TOTAL 438998 1	430,005	102	0	0	0	0	430,107
TOTAL Project:	430,005	102	0	0	0	0	430,107

ITEM NUMBER:439038 1 PROJECT DESCRIPTION:US 41/SR 45/50TH ST FROM DENVER ST TO N OF S 30TH AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .879MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 5' TO 6' SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	836	0	0	0	0	0	836
DIH	153,347	0	0	0	0	0	153,347
DS	130,375	0	0	0	0	0	130,375
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	329,652	0	0	0	0	0	329,652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	711	0	0	0	0	0	711
DS	20,035	0	0	0	0	0	20,035

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 39,614 0 0 0 0 0 39,614
 TOTAL <N/A> 674,570 0 0 0 0 0 674,570

FEDERAL PROJECT NUMBER: D718 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 5,715 0 0 0 0 0 5,715
 HSP 956,840 0 0 0 0 0 956,840
 TOTAL D718 026 B 962,555 0 0 0 0 0 962,555
 TOTAL 439038 1 1,637,125 0 0 0 0 1,637,125
 TOTAL Project: 1,637,125 0 0 0 0 0 1,637,125

 ITEM NUMBER:439206 1 PROJECT DESCRIPTION:SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BEN T DAVIS BEACH *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .043MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION
 EXTRA DESCRIPTION: CONSTRUCT BRIDGE FOR ENVIRONMENTAL UPLIFT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DEM 80,334 0 0 0 0 0 80,334
 DIH 77,632 0 0 0 0 0 77,632
 DS 166,669 0 0 0 0 0 166,669

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 197,961 0 0 0 0 0 197,961

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 30,000 0 0 0 0 0 30,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DEM 431,147 55,000 0 0 0 0 486,147
 DS 291,263 0 0 0 0 0 291,263

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 100,726 0 0 0 0 0 100,726
 DEM 13,190,251 0 0 0 0 0 13,190,251
 DIH 120,419 0 0 0 0 0 120,419
 DS 72,657 0 0 0 0 0 72,657
 TOTAL <N/A> 14,759,059 55,000 0 0 0 0 14,814,059
 TOTAL 439206 1 14,759,059 55,000 0 0 14,814,059
 TOTAL Project: 14,759,059 55,000 0 0 0 0 14,814,059

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ITEM NUMBER:439412 1 PROJECT DESCRIPTION:SOUTH MAYDELL DRIVE BRIDGE OVER PALM RIVER *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .184MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: REPLACE BRIDGE #105604 OVER PALM RIVER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LF	457,033	0	0	0	0	0	457,033
TOTAL <N/A>	457,033	0	0	0	0	0	457,033
FEDERAL PROJECT NUMBER: D719 025 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	23,121	7,186	0	0	0	0	30,307
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LF	3,273,600	0	0	0	0	0	3,273,600
LFR	2,841,802	0	0	0	0	0	2,841,802
NHBR	894,116	0	0	0	0	0	894,116
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
NHBR	2,841,802	0	0	0	0	0	2,841,802
TOTAL D719 025 B	9,874,441	7,186	0	0	0	0	9,881,627
TOTAL 439412 1	10,331,474	7,186	0	0	0	0	10,338,660
TOTAL Project:	10,331,474	7,186	0	0	0	0	10,338,660

ITEM NUMBER:439476 5 PROJECT DESCRIPTION:E/W GREEN SPINE CYCLE TRACK - PH 2A FROM HOWARD AVE TO ROME AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .412MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCT 10' BUFFERED CYCLE TRACK ON CASS STREET

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	327,937	0	0	0	327,937

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	TALT							
TOTAL <N/A>	0	0	766,789	0	0	0	0	766,789
TOTAL 439476 5	0	0	1,094,726	0	0	0	0	1,094,726
TOTAL Project:	0	0	1,094,726	0	0	0	0	1,094,726

ITEM NUMBER:439476 3 PROJECT DESCRIPTION:E/W GREEN SPINE CYCLE TRACK - PH 3B FROM 7TH AVE TO 13TH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .430MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCT 10' BUFFERED CYCLE TRACK ON NUCCIO PARKWAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D721 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	34,498	0	0	0	0	0	34,498
TALT	151,800	0	0	0	0	0	151,800
TALU	691,478	0	0	0	0	0	691,478
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	558	10,333	0	0	0	0	10,891
TOTAL D721 044 B	878,334	10,333	0	0	0	0	888,667
TOTAL 439476 3	878,334	10,333	0	0	0	0	888,667

ITEM NUMBER:439476 4 PROJECT DESCRIPTION:E/W GREEN SPINE CYCLE TRACK - PH 3C FROM 13TH AVE TO 21ST AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .418MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCT 10' BUFFERED CYCLE TRACK ON 15TH STREET

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	364,762	0	0	0	0	0	364,762
TOTAL <N/A>	364,762	0	0	0	0	0	364,762

FEDERAL PROJECT NUMBER: D721 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
TALT	853,657	0	0	0	0	0	853,657
TALU	705,999	0	0	0	0	0	705,999

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	904	11,843	0	0	0	0	12,747
TOTAL D721 045 B	1,560,560	11,843	0	0	0	0	1,572,403
TOTAL 439476 4	1,925,322	11,843	0	0	0	0	1,937,165
TOTAL Project:	2,803,656	22,176	0	0	0	0	2,825,832

ITEM NUMBER:439532 1 PROJECT DESCRIPTION:MORRIS BRIDGE ROAD FROM FOWLER AVE TO FLETCHER AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.667MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: BIKE PATH/TRAIL FROM FOWLER TO 127TH. GOES WITH SEG 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,521	0	0	0	0	0	38,521
DS	166,099	0	0	0	0	0	166,099
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,884	0	0	0	0	0	19,884
DIH	155,550	775	0	0	0	0	156,325
DS	119,969	0	0	0	0	0	119,969
TOTAL <N/A>	500,023	775	0	0	0	0	500,798

FEDERAL PROJECT NUMBER: D717 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	92,399	0	0	0	0	0	92,399
DIH	54,785	0	0	0	0	0	54,785
HSP	991,427	0	0	0	0	0	991,427
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,140	0	0	0	0	0	4,140
TOTAL D717 063 B	1,142,751	0	0	0	0	0	1,142,751

FEDERAL PROJECT NUMBER: D720 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	106,792	0	0	0	0	0	106,792
DDR	147,114	0	0	0	0	0	147,114
HSP	1,128,650	0	0	0	0	0	1,128,650
SU	1,946,715	0	0	0	0	0	1,946,715

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	TALU							
TOTAL D720 014 B	1,428,211	0	0	0	0	0	0	1,428,211
TOTAL 439532 1	4,757,482	0	0	0	0	0	0	4,757,482
TOTAL 439532 1	6,400,256	775	0	0	0	0	0	6,401,031

ITEM NUMBER:439532 2 PROJECT DESCRIPTION:MORRIS BRIDGE ROAD FROM DAVIS ROAD TO FOWLER AVENUE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .445MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: SIDEWALK, GOES WITH SEG 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	4,560	0	0	0	0	0	4,560
DS	23,941	0	0	0	0	0	23,941
TOTAL <N/A>	28,501	0	0	0	0	0	28,501

FEDERAL PROJECT NUMBER: D717 062 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	6,857	2	0	0	0	0	6,859
HSP	262,328	0	0	0	0	0	262,328
TOTAL D717 062 B	269,185	2	0	0	0	0	269,187

FEDERAL PROJECT NUMBER: D720 039 B

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
ACSS	118,880	6,039	0	0	0	0	124,919
DDR	11,546	0	0	0	0	0	11,546
HSP	485,195	0	0	0	0	0	485,195
SU	201,641	1,864	0	0	0	0	203,505
TOTAL D720 039 B	817,262	7,903	0	0	0	0	825,165
TOTAL 439532 2	1,114,948	7,905	0	0	0	0	1,122,853
TOTAL Project:	7,515,204	8,680	0	0	0	0	7,523,884

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ITEM NUMBER:439692 1 PROJECT DESCRIPTION:GIBSONTON ELEM-ALAFIA ST & VERN STREET FROM NUNDY AVE TO GIBSONTON DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK -SAFE ROUTES TO SCHOOL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D717 058 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	1,194	0	0	0	0	0	1,194
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
SR2T	95,780	0	0	0	0	0	95,780
TOTAL D717 058 B	96,974	0	0	0	0	0	96,974

FEDERAL PROJECT NUMBER: D719 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	349	1,643	0	0	0	0	1,992
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LF	28,033	0	0	0	0	0	28,033
SR2T	304,394	0	0	0	0	0	304,394
TOTAL D719 031 B	332,776	1,643	0	0	0	0	334,419
TOTAL 439692 1	429,750	1,643	0	0	0	0	431,393
TOTAL Project:	429,750	1,643	0	0	0	0	431,393

ITEM NUMBER:439772 1 PROJECT DESCRIPTION:GIBSONTON DR AT FERN HILL DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .274MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: SIGNALIZE INTERSECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LF	5,336,322	0	0	0	0	0	5,336,322
TOTAL <N/A>	5,336,322	0	0	0	0	0	5,336,322

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FEDERAL PROJECT NUMBER: D722 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
	ACSS	764,170	22,823	0	0	0	786,993
TOTAL	D722 059 B	764,170	22,823	0	0	0	786,993
TOTAL	439772 1	6,100,492	22,823	0	0	0	6,123,315
TOTAL	Project:	6,100,492	22,823	0	0	0	6,123,315

ITEM NUMBER:439831 1 PROJECT DESCRIPTION:SR 39/PAUL S BUCHMAN HWY FR N OF KNIGHTS GRIFFIN RD TO PASCO CO LINE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.315MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,571,919	0	0	0	0	1,571,919
	DIH	125,895	138	0	0	0	126,033
	DS	147,327	0	0	0	0	147,327
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	96,215	0	0	0	0	96,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	105,675	0	0	0	0	105,675
	DS	69,958	0	0	0	0	69,958
TOTAL	<N/A>	2,116,989	138	0	0	0	2,117,127

FEDERAL PROJECT NUMBER: D721 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNP	238,291	176,237	0	0	0	414,528
	ACSA	9,590,257	0	0	0	0	9,590,257
	DDR	266,078	0	0	0	0	266,078
	NHRE	1,008,865	0	0	0	0	1,008,865
	SA	235,520	121,400	0	0	0	356,920
TOTAL	D721 047 B	11,339,011	297,637	0	0	0	11,636,648
TOTAL	439831 1	13,456,000	297,775	0	0	0	13,753,775
TOTAL	Project:	13,456,000	297,775	0	0	0	13,753,775

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ITEM NUMBER:439833 1 PROJECT DESCRIPTION:US 301/SR 43 FROM MANATEE CO LINE TO S OF SR 674/SUN CITY CENTER BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.665MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36	0	0	0	0	0	36
DIH	13,145	268	0	0	0	0	13,413
DS	1,253,463	840	0	0	0	0	1,254,303
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	4,354,077	0	0	0	4,354,077
DDR	0	0	6,076,001	0	0	0	6,076,001
DIH	0	0	151,361	0	0	0	151,361
DS	5,877	0	960,516	0	0	0	966,393
SA	0	0	1,785,669	0	0	0	1,785,669
TOTAL <N/A>	1,272,521	1,108	13,327,624	0	0	0	14,601,253
TOTAL 439833 1	1,272,521	1,108	13,327,624	0	0	0	14,601,253
TOTAL Project:	1,272,521	1,108	13,327,624	0	0	0	14,601,253

ITEM NUMBER:440249 1 PROJECT DESCRIPTION:SR674/SUN CITY CTR FR E OF COLLEGE CHASE DR TO E OF COMMERCIAL CTR DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.664MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,191,599	0	0	0	0	0	1,191,599
DEM	7	0	0	0	0	0	7
DIH	34,996	766	0	0	0	0	35,762
DS	45,574	0	0	0	0	0	45,574
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,011,108	0	0	0	0	0	7,011,108
DIH	52,027	36,680	0	0	0	0	88,707

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	DS	1,387,773	0	0	0	0	0	1,387,773
TOTAL <N/A>		9,723,084	37,446	0	0	0	0	9,760,530
TOTAL 440249 1		9,723,084	37,446	0	0	0	0	9,760,530
TOTAL Project:		9,723,084	37,446	0	0	0	0	9,760,530

ITEM NUMBER:440251 1 PROJECT DESCRIPTION:SR 60/BRANDON BLVD FROM W OF N/S VALRICO RD TO W OF TURKEY CREEK RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.966MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,281,422	0	0	0	0	0	1,281,422
DIH	74,592	0	0	0	0	0	74,592
DS	19,774	0	0	0	0	0	19,774
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,426,133	12,580	0	0	0	0	7,438,713
DIH	115,052	26,563	0	0	0	0	141,615
DS	469,535	0	0	0	0	0	469,535
TOTAL <N/A>	9,406,508	39,143	0	0	0	0	9,445,651
TOTAL 440251 1	9,406,508	39,143	0	0	0	0	9,445,651
TOTAL Project:	9,406,508	39,143	0	0	0	0	9,445,651

ITEM NUMBER:440253 1 PROJECT DESCRIPTION:SR597/DALE MABRY N FROM N OF S VILLAGE DR/W FLETCHER TO S OF VAN DYKE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.296MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,123,169	0	0	0	0	0	2,123,169
DIH	41,607	833	0	0	0	0	42,440
DS	336,213	0	0	0	0	0	336,213

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,030,882	0	0	0	0	0	1,030,882
DIH	33,299	109,936	0	0	0	0	143,235
DS	234,169	0	0	0	0	0	234,169
TOTAL <N/A>	3,799,339	110,769	0	0	0	0	3,910,108

FEDERAL PROJECT NUMBER: D721 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	1,911,338	0	0	0	0	0	1,911,338
ACSA	6,757,002	19,128	0	0	0	0	6,776,130
DDR	390,610	0	0	0	0	0	390,610
LF	18,000	0	0	0	0	0	18,000
SA	293,212	72,871	0	0	0	0	366,083
TOTAL D721 049 B	9,370,162	91,999	0	0	0	0	9,462,161
TOTAL 440253 1	13,169,501	202,768	0	0	0	0	13,372,269
TOTAL Project:	13,169,501	202,768	0	0	0	0	13,372,269

ITEM NUMBER:440338 1 PROJECT DESCRIPTION:SR 39/ALEXANDER ST FROM W OF JAMES L REDMAN PKWY TO I-4/SR 400 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.803MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	344,474	0	0	0	0	0	344,474
DIH	196,879	0	0	0	0	0	196,879
DS	31,531	0	0	0	0	0	31,531
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,208	0	0	0	0	0	25,208
DS	1,756	0	0	0	0	0	1,756
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,310,238	0	0	0	0	0	5,310,238
DIH	87,278	0	0	0	0	0	87,278
DS	170,938	0	0	0	0	0	170,938
TOTAL <N/A>	6,168,302	0	0	0	0	0	6,168,302
TOTAL 440338 1	6,168,302	0	0	0	0	0	6,168,302

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ITEM NUMBER:440338 2 PROJECT DESCRIPTION:SR 39/ALEXANDER ST FROM W OF SR 39/JAMES REDMAN PKWY TO I-4/SR 400 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.850MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: BRING ROADSIDE FEATURES INTO COMPLIANCE FROM SEGMENT 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,087,324	0	0	0	0	0	2,087,324
DEM	327	0	0	0	0	0	327
DIH	82,029	130	0	0	0	0	82,159
DS	132,271	0	0	0	0	0	132,271
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	2,074,500	2,074,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	2,351,951	130	0	0	0	2,074,500	4,426,581
TOTAL 440338 2	2,351,951	130	0	0	0	2,074,500	4,426,581
TOTAL Project:	8,520,253	130	0	0	0	2,074,500	10,594,883

ITEM NUMBER:440511 1 PROJECT DESCRIPTION:THE HEIGHTS MULTI-MODAL VISION PLAN - N TAMPA ST & N FLORIDA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.374MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
EXTRA DESCRIPTION: FROM E TYLER TO WATERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	455,234	0	0	0	0	0	455,234
DIH	22,384	450	0	0	0	0	22,834
DS	5,345	0	0	0	0	0	5,345
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	345,109	0	0	0	0	0	345,109
DEM	111	0	0	0	0	0	111

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	DS	35,097	0	0	0	0	0	35,097
TOTAL <N/A>		863,280	450	0	0	0	0	863,730
TOTAL 440511 1		863,280	450	0	0	0	0	863,730

ITEM NUMBER:440511 2 PROJECT DESCRIPTION:US 41B/TAMPA FR FLORIBRASKA TO DR.MLK & FLORIDA FR PALM TO DR.MLK *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.085MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: MULTIMODAL SAFETY IMPROVEMENTS URBAN CORRIDOR IMPROVEMENTS OUTLINED IN VISION PLAN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,079	0	0	0	0	0	1,079
DIH	104,624	311	0	0	0	0	104,935
DS	71,833	0	0	0	0	0	71,833
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	0	2,302,205	0	0	0	2,302,205
DIH	0	0	306,489	0	0	0	306,489
DS	844	0	0	0	0	0	844
GFSU	0	0	134,502	0	0	0	134,502
SU	0	0	18,556,357	0	0	0	18,556,357
TOTAL <N/A>	178,380	311	21,299,553	0	0	0	21,478,244

FEDERAL PROJECT NUMBER: D723 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	300,000	0	0	0	0	300,000
SU	0	3,000,000	0	0	0	0	3,000,000
TOTAL D723 033 B	0	3,300,000	0	0	0	0	3,300,000
TOTAL 440511 2	178,380	3,300,311	21,299,553	0	0	0	24,778,244

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ITEM NUMBER:440511 4 PROJECT DESCRIPTION:N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .383MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: RECONSTRUCT CURB LINE TO ADD SHARED USE PATH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	3,781,095	0	3,781,095
TOTAL <N/A>	0	0	0	0	3,781,095	0	3,781,095

FEDERAL PROJECT NUMBER: D722 010 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	49,994	0	0	0	0	0	49,994
SA	1,000	0	0	0	0	0	1,000
SU	3,106	6,894	0	0	0	0	10,000
TOTAL D722 010 B	54,100	6,894	0	0	0	0	60,994
TOTAL 440511 4	54,100	6,894	0	0	3,781,095	0	3,842,089

ITEM NUMBER:440511 5 PROJECT DESCRIPTION:OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41 B/N FLORIDA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.110MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT ON-STREET BIKE FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	8,656	0	0	0	0	0	8,656
TOTAL <N/A>	8,656	0	0	0	0	0	8,656

FEDERAL PROJECT NUMBER: D720 045 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	161,668	0	0	0	0	0	161,668
TALT	364,216	690	0	0	0	0	364,906
TALU	142,797	0	0	0	0	0	142,797
TOTAL D720 045 B	668,681	690	0	0	0	0	669,371

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FEDERAL PROJECT NUMBER: D723 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,000	0	0	0	0	0	0	50,000
LF	236	0	0	0	0	0	0	236
TALT	278,647	45,789	0	0	0	0	0	324,436
TALU	1,745,500	0	0	0	0	0	0	1,745,500
TOTAL D723 012 B	2,074,383	45,789	0	0	0	0	0	2,120,172
TOTAL 440511 5	2,751,720	46,479	0	0	0	0	0	2,798,199

ITEM NUMBER:440511 6 PROJECT DESCRIPTION:CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.055MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT ON-STREET BIKE FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	510,295	0	0	0	0	510,295
TALU	0	1,802,971	0	0	0	0	1,802,971
TOTAL <N/A>	0	2,313,266	0	0	0	0	2,313,266

FEDERAL PROJECT NUMBER: D721 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	271,022	5,212	0	0	0	0	276,234
TALU	644,971	93	0	0	0	0	645,064
TOTAL D721 037 B	915,993	5,305	0	0	0	0	921,298
TOTAL 440511 6	915,993	2,318,571	0	0	0	0	3,234,564

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ITEM NUMBER:440511 8 PROJECT DESCRIPTION:US 41B/TAMPA ST FM FLORIBRASKA TO TYLER & FLORIDA FM TYLER TO PALM *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.991MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: HEIGHTS MULTI-MODAL VISION & IMPLEMENTATION PLAN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,799	0	0	0	0	0	61,799
DI	742,357	0	0	0	0	0	742,357
DIH	40,950	1,188	0	0	0	0	42,138
DS	563,209	0	0	0	0	0	563,209
GMR	2,700,000	0	0	0	0	0	2,700,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	5,067,780	0	0	0	5,067,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,216	118,796	0	0	0	0	120,012
DS	96,556	0	0	0	0	0	96,556
GMR	0	2,400,000	2,400,000	0	0	0	4,800,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	71,684	0	0	0	0	0	71,684
TOTAL <N/A>	4,277,771	2,519,984	7,467,780	0	0	0	14,265,535

FEDERAL PROJECT NUMBER: D723 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	8,639,473	0	0	0	0	8,639,473
GMR	0	0	19,300,000	0	0	0	19,300,000
TGR	0	0	17,999,999	0	0	0	17,999,999
TOTAL D723 025 B	0	8,639,473	37,299,999	0	0	0	45,939,472
TOTAL 440511 8	4,277,771	11,159,457	44,767,779	0	0	0	60,205,007
TOTAL Project:	9,041,244	16,832,162	66,067,332	0	3,781,095	0	95,721,833

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ITEM NUMBER:440733 1 PROJECT DESCRIPTION:SR 39/ALEXANDER ST AT JL REDMAN PKWY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .066MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: ADD RIGHT TURN LANES ON SB SR 39 TO WB ALEXANDER ST

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,613	0	0	0	0	0	30,613
DIH	123,270	2,892	0	0	0	0	126,162
DS	89,996	0	0	0	0	0	89,996
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	241,223	65,464	0	0	0	0	306,687
DS	69,883	17,420	0	0	0	0	87,303
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,241	0	0	0	0	0	5,241
TOTAL <N/A>	560,226	85,776	0	0	0	0	646,002

FEDERAL PROJECT NUMBER: D721 034 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	491,634	17,383	0	0	0	0	509,017
TOTAL D721 034 B	491,634	17,383	0	0	0	0	509,017

FEDERAL PROJECT NUMBER: D722 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	39,481	0	0	0	0	0	39,481
DS	21,081	0	0	0	0	0	21,081
GFSU	991,347	0	0	0	0	0	991,347
SU	1,059,087	2,617	0	0	0	0	1,061,704
TOTAL D722 040 B	2,110,996	2,617	0	0	0	0	2,113,613
TOTAL 440733 1	3,162,856	105,776	0	0	0	0	3,268,632

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ITEM NUMBER:445598 1 PROJECT DESCRIPTION:SR 39/JL REDMAN PKWY FROM CHARLIE GRIFFIN RD TO ALEXANDER ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .471MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES. G/W 440733-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,873	0	0	0	0	0	15,873
DIH	105,371	3,843	0	0	0	0	109,214
DS	45,313	0	0	0	0	0	45,313
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,254,008	0	0	0	0	0	1,254,008
DIH	2,539	13,463	0	0	0	0	16,002
DS	5,904	0	0	0	0	0	5,904
TOTAL <N/A>	1,429,008	17,306	0	0	0	0	1,446,314
TOTAL 445598 1	1,429,008	17,306	0	0	0	0	1,446,314
TOTAL Project:	4,591,864	123,082	0	0	0	0	4,714,946

ITEM NUMBER:440734 1 PROJECT DESCRIPTION:PARK RD AT CORONET RD AND ALSOBROOK ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:ADD LEFT TURN LANE(S)
EXTRA DESCRIPTION: ADD LEFT TURN LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	563,427	0	0	0	563,427
TOTAL <N/A>	0	0	563,427	0	0	0	563,427
TOTAL 440734 1	0	0	563,427	0	0	0	563,427
TOTAL Project:	0	0	563,427	0	0	0	563,427

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ITEM NUMBER:440736 1 PROJECT DESCRIPTION:E ALEXANDER ST AT JIM JOHNSON RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:ADD TURN LANE(S)
EXTRA DESCRIPTION: ADD EB TURN LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	560,649	0	0	0	560,649
TOTAL <N/A>	0	0	560,649	0	0	0	560,649
TOTAL 440736 1	0	0	560,649	0	0	0	560,649
TOTAL Project:	0	0	560,649	0	0	0	560,649

ITEM NUMBER:440749 1 PROJECT DESCRIPTION:US 41/SR 45 AT CSX GRADE SEPARATION FR S OF SR 676 TO N OF SR 676 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.930MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION
EXTRA DESCRIPTION: CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,804	0	0	0	0	0	1,804
DIH	190,026	1,095	0	0	0	0	191,121
DS	15,079	0	0	0	0	0	15,079
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	218,654	0	0	0	0	0	218,654
DEM	3,155	0	0	0	0	0	3,155
DIH	164,271	1,569	0	0	0	0	165,840
DIS	4,903,207	0	0	0	0	0	4,903,207
DS	355,798	0	0	0	0	0	355,798
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	37,000	5,122,778	0	0	0	0	5,159,778
DIH	61,687	86,943	0	0	0	0	148,630
DS	852	0	0	0	0	0	852
GMR	56,804	335,309	0	0	0	0	392,113

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	16,392,246	16,392,246
DI	0	0	0	0	0	64,035,140	64,035,140
DS	27,976	0	0	0	0	0	27,976
STED	0	0	0	0	0	57,524,994	57,524,994

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIS	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	6,036,313	5,622,694	0	0	0	137,952,380	149,611,387

FEDERAL PROJECT NUMBER: D719 016 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	143,844	0	0	0	0	0	143,844
NFP	6,156	0	0	0	0	0	6,156
TOTAL D719 016 B	150,000	0	0	0	0	0	150,000

FEDERAL PROJECT NUMBER: D719 029 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	987,172	0	0	0	0	0	987,172
DIS	1,699,525	107	0	0	0	0	1,699,632
NFP	312,828	0	0	0	0	0	312,828
TOTAL D719 029 B	2,999,525	107	0	0	0	0	2,999,632

FEDERAL PROJECT NUMBER: D721 015 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	596,132	25,258,818	0	0	0	0	25,854,950
TOTAL D721 015 B	596,132	25,258,818	0	0	0	0	25,854,950
TOTAL 440749 1	9,781,970	30,881,619	0	0	0	137,952,380	178,615,969
TOTAL Project:	9,781,970	30,881,619	0	0	0	137,952,380	178,615,969

ITEM NUMBER:441083 2 PROJECT DESCRIPTION:I-75/SR 93A SB REST AREA FROM BEG OF SB RAMP TO END OF SB RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .758MI TYPE OF WORK:REST AREA
EXTRA DESCRIPTION: RECONSTRUCTION AND EXPANSION OF SB REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,299	0	0	0	0	0	1,299
DS	34,935	0	0	0	0	0	34,935

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,601	0	0	0	0	0	2,601
	DS	16,027	0	0	0	0	0	16,027
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	59,952	0	0	0	0	0	59,952
TOTAL <N/A>		114,814	0	0	0	0	0	114,814

FEDERAL PROJECT NUMBER: D719 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	NFP	1,177,327	0	0	0	0	0	1,177,327
TOTAL D719 005 B		1,177,327	0	0	0	0	0	1,177,327

FEDERAL PROJECT NUMBER: D719 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACFP	23,797	72,508	0	0	0	0	96,305
	DDR	66,744	0	0	0	0	0	66,744
	DS	61,074	0	0	0	0	0	61,074
	NFP	11,661,789	0	0	0	0	0	11,661,789
TOTAL D719 049 B		11,813,404	72,508	0	0	0	0	11,885,912
TOTAL 441083 2		13,105,545	72,508	0	0	0	0	13,178,053
TOTAL Project:		13,105,545	72,508	0	0	0	0	13,178,053

 ITEM NUMBER:441098 2 PROJECT DESCRIPTION:SR 580 / BUSCH BLVD FROM WEST OF N BROOKS ST TO EAST OF N BROOKS ST *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 EXTRA DESCRIPTION: MIDBLOCK CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	0	1,000	0	0	0	1,000
	DS	4,454	0	0	0	0	4,454
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	31,798	0	0	0	0	31,798
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	10,262	0	0	0	0	10,262
TOTAL <N/A>		46,514	1,000	0	0	0	47,514

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FEDERAL PROJECT NUMBER: D719 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79	0	0	0	0	0	79
HSP	243,372	0	0	0	0	0	243,372
TOTAL D719 046 B	243,451	0	0	0	0	0	243,451
TOTAL 441098 2	289,965	1,000	0	0	0	0	290,965

ITEM NUMBER:441098 3 PROJECT DESCRIPTION:BUSCH BLVD (SR 580) FROM 18TH ST TO 27TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .602MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: MID BLOCK CROSSWALKS W/ PED HYBRID BEACON AT 18TH & 27TH ST

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	851,250	0	0	0	0	851,250
TOTAL <N/A>	0	851,250	0	0	0	0	851,250
TOTAL 441098 3	0	851,250	0	0	0	0	851,250
TOTAL Project:	289,965	852,250	0	0	0	0	1,142,215

ITEM NUMBER:441110 1 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD AT WESTSHORE BLVD AND GARDENIA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .106MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EXTRA DESCRIPTION: SIGNAL REBUILD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94	0	0	0	0	0	94
DIH	14,827	173	0	0	0	0	15,000
DS	631,723	0	0	0	0	0	631,723
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	315	0	0	0	0	0	315
TOTAL <N/A>	646,959	173	0	0	0	0	647,132
TOTAL 441110 1	646,959	173	0	0	0	0	647,132
TOTAL Project:	646,959	173	0	0	0	0	647,132

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ITEM NUMBER:441111 1 PROJECT DESCRIPTION:I-275/SR 93 FROM S OF KENNEDY BLVD TO S OF LOIS AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.594MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: OPERATIONAL IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	615,158	0	0	0	0	0	615,158
DIH	116,200	0	0	0	0	0	116,200
DS	987,355	0	0	0	0	0	987,355

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	12,473	0	0	0	0	0	12,473
DIS	0	187,527	0	0	0	0	187,527
DS	17,587	0	0	0	0	0	17,587

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,275,000	0	0	0	0	0	1,275,000
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	30,254	0	0	0	0	0	30,254
DS	85,931	0	0	0	0	0	85,931

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	28,627,576	0	0	0	0	0	28,627,576
DI	2,304,056	0	0	0	0	0	2,304,056
DIH	174,083	0	0	0	0	0	174,083
DIS	175,124	0	0	0	0	0	175,124
DS	61,917	0	0	0	0	0	61,917
GMR	2,846,279	0	0	0	0	0	2,846,279
SIWR	2,046,925	0	0	0	0	0	2,046,925

TOTAL <N/A>	39,375,918	187,527	0	0	0	0	39,563,445
TOTAL 441111 1	39,375,918	187,527	0	0	0	0	39,563,445
TOTAL Project:	39,375,918	187,527	0	0	0	0	39,563,445

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ITEM NUMBER:441288 1 PROJECT DESCRIPTION:SR 60/BRANDON BLVD AT VALRICO ROAD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .071MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: ADD SB TO EB LEFT TURN LANE AND A NB TO WB LEFT TURN LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LFP	0	0	0	0	0	803,015	803,015
TRIP	0	0	0	0	0	803,015	803,015
TOTAL <N/A>	0	0	0	0	0	1,606,030	1,606,030
TOTAL 441288 1	0	0	0	0	0	1,606,030	1,606,030
TOTAL Project:	0	0	0	0	0	1,606,030	1,606,030

ITEM NUMBER:441338 1 PROJECT DESCRIPTION:GREEN ARTERY SEG D - FROM SULPHUR SPRINGS PARK TO 22ND ST PARK *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.376MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
TALT	0	312,142	0	0	0	0	312,142
TOTAL <N/A>	0	312,142	0	0	0	0	312,142
TOTAL 441338 1	0	312,142	0	0	0	0	312,142

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ITEM NUMBER:441338 2 PROJECT DESCRIPTION:GREEN ARTERY SEG E - N BOULEVARD FROM SLIGH AVE TO E BIRD ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.135MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 8' MULTI-USE TRAIL W SIDE AND 5' SIDEWALK ON N SIDE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
TALT	0	657,051	0	0	0	0	657,051
TOTAL <N/A>	0	657,051	0	0	0	0	657,051
TOTAL 441338 2	0	657,051	0	0	0	0	657,051
TOTAL Project:	0	969,193	0	0	0	0	969,193

ITEM NUMBER:441387 1 PROJECT DESCRIPTION:US 41/SR 45 FROM N OF 15TH AVE TO S OF BULLFROG CREEK *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 8.518MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES, CONCRETE INTERSECTION @ BIG BEND RD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,731,060	0	0	0	0	0	4,731,060
DEM	1,608	0	0	0	0	0	1,608
DIH	76,848	684	0	0	0	0	77,532
DS	436,695	0	0	0	0	0	436,695
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105,178	0	0	0	0	0	105,178
LF	1,885,775	0	0	0	0	0	1,885,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,690,136	0	0	0	0	0	2,690,136
DIH	109,561	43,055	0	0	0	0	152,616
DS	134,643	0	0	0	0	0	134,643
LF	85,716	0	0	0	0	0	85,716

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 145,726 25,608 0 0 0 0 171,334
 TOTAL <N/A> 10,402,946 69,347 0 0 0 0 10,472,293

FEDERAL PROJECT NUMBER: D720 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACCM 376,879 0 0 0 0 376,879
 ACNP 14,231,754 212,088 0 0 0 14,443,842
 DDR 426,662 129,325 0 0 0 555,987
 NHPP 6,809,271 0 0 0 0 6,809,271
 RED 2,890,021 0 0 0 0 2,890,021
 TOTAL D720 029 B 24,734,587 341,413 0 0 0 25,076,000
 TOTAL 441387 1 35,137,533 410,760 0 0 35,548,293
 TOTAL Project: 35,137,533 410,760 0 0 0 35,548,293

 ITEM NUMBER:441463 1 PROJECT DESCRIPTION:US 92/SR 600 AT HILLSBOROUGH RIVER - MOVABLE BRIDGE REHAB *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .094MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 EXTRA DESCRIPTION: BR#:100920 AND 100618

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 BRRP 351,384 0 0 0 0 351,384
 DIH 8,784 216 0 0 0 9,000
 DS 4,280 0 0 0 0 4,280

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 BRRP 3,675,290 0 0 0 0 3,675,290
 DIH 97 42,001 0 0 0 42,098
 DS 3,054 0 0 0 0 3,054

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 BRRP 0 300,000 0 0 0 300,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 19,663 0 0 0 0 19,663
 TOTAL <N/A> 4,062,552 342,217 0 0 0 4,404,769
 TOTAL 441463 1 4,062,552 342,217 0 0 4,404,769
 TOTAL Project: 4,062,552 342,217 0 0 0 4,404,769

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ITEM NUMBER:441467 1 PROJECT DESCRIPTION:US 41/SR 45 OVER ALAFIA RIVER LONG BRIDGE REPAIR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .231MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: LONG BRIDGE REHAB BRIDGE #100045 AND 100107

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	233,166	0	0	0	0	0	233,166
DDR	545	0	0	0	0	0	545
DIH	18,786	0	0	0	0	0	18,786
DS	264	0	0	0	0	0	264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	672,605	0	0	0	0	0	672,605
DDR	172	0	0	0	0	0	172
DIH	24,413	1,260	0	0	0	0	25,673
DS	3,945	0	0	0	0	0	3,945
TOTAL <N/A>	953,896	1,260	0	0	0	0	955,156
TOTAL 441467 1	953,896	1,260	0	0	0	0	955,156
TOTAL Project:	953,896	1,260	0	0	0	0	955,156

ITEM NUMBER:441469 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY BRIDGE PRESERVATION REHAB AT VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .773MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BR#393,395,397,414,428,498

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	352,940	0	0	0	0	0	352,940
DDR	2,606	0	0	0	0	0	2,606
DIH	7,700	404	0	0	0	0	8,104
DS	2,570	0	0	0	0	0	2,570
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,887,161	0	0	0	0	0	2,887,161
DDR	1,537	0	0	0	0	0	1,537

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DIH	28,036	1,611	0	0	0	0	29,647
DS	7,288	0	0	0	0	0	7,288
TOTAL <N/A>	3,289,838	2,015	0	0	0	0	3,291,853
TOTAL 441469 1	3,289,838	2,015	0	0	0	0	3,291,853
TOTAL Project:	3,289,838	2,015	0	0	0	0	3,291,853

ITEM NUMBER:441493 1 PROJECT DESCRIPTION:SR 574/ MLK BLVD W OF N MACDILL AVE TO N HABANA AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .257MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: DRAINAGE REPAIRS/CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	261,151	0	0	0	0	0	261,151
DIH	42,381	0	0	0	0	0	42,381
DS	20,047	0	0	0	0	0	20,047

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	217,124	13,262	0	0	0	0	230,386
DIH	11,225	144	0	0	0	0	11,369
DS	112	0	0	0	0	0	112
TOTAL <N/A>	552,040	13,406	0	0	0	0	565,446
TOTAL 441493 1	552,040	13,406	0	0	0	0	565,446
TOTAL Project:	552,040	13,406	0	0	0	0	565,446

ITEM NUMBER:441660 1 PROJECT DESCRIPTION:SR 582/E FOWLER AVE FROM W OF TAMPA BYPASS CANAL TO US 301/SR 41 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .655MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 AND 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	776,743	0	0	0	0	0	776,743
DEM	805	0	0	0	0	0	805
DIH	36,539	363	0	0	0	0	36,902
DS	133,077	0	0	0	0	0	133,077

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,876,263	0	0	0	0	0	0	6,876,263
DIH	1,486	90,666	0	0	0	0	0	92,152
DS	19,646	0	0	0	0	0	0	19,646
TOTAL <N/A>	7,844,559	91,029	0	0	0	0	0	7,935,588
TOTAL 441660 1	7,844,559	91,029	0	0	0	0	0	7,935,588
TOTAL Project:	7,844,559	91,029	0	0	0	0	0	7,935,588

ITEM NUMBER:441661 1 PROJECT DESCRIPTION:SR 60 FROM E OF CLARENCE GORDON JR RD TO POLK COUNTY LINE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.412MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,625,242	0	0	0	0	0	0	1,625,242
DIH	46,285	131	0	0	0	0	0	46,416
DS	170,135	0	0	0	0	0	0	170,135
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,500	28,300	0	0	0	0	0	34,800
DIH	648	19,352	0	0	0	0	0	20,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	52,254	0	0	0	0	0	0	52,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,162,240	0	0	0	0	0	0	1,162,240
DIH	863	78,760	0	0	0	0	0	79,623
DS	11,476	0	0	0	0	0	0	11,476
TOTAL <N/A>	3,075,643	126,543	0	0	0	0	0	3,202,186

FEDERAL PROJECT NUMBER: D723 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	8,185,710	0	0	0	0	0	0	8,185,710
ACPR	905,022	0	0	0	0	0	0	905,022
CM	1,706,651	0	0	0	0	0	0	1,706,651
DDR	2,509,255	0	0	0	0	0	0	2,509,255

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	DS	014	B	1	Project	0	0	0	0	0	0
TOTAL	549,778	13,856,416	16,932,059	126,543	16,932,059	0	0	0	0	0	549,778
TOTAL D723 014 B	13,856,416					0	0	0	0	0	13,856,416
TOTAL 441661 1	16,932,059					126,543	0	0	0	0	17,058,602
TOTAL Project:	16,932,059					126,543	0	0	0	0	17,058,602

ITEM NUMBER:441662 1 PROJECT DESCRIPTION:SR 60 FROM E BUCKINGHAM PL TO E OF LITHIA PINECREST RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .921MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 AND 7 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,994	0	0	0	0	0	4,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	2,942,131	0	0	0	2,942,131
DIH	0	0	40,620	0	0	0	40,620
SA	0	0	1,408,687	0	0	0	1,408,687
TOTAL <N/A>	4,994	0	4,391,438	0	0	0	4,396,432

FEDERAL PROJECT NUMBER: D722 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	811,196	1,954	0	0	0	0	813,150
TOTAL D722 058 B	811,196	1,954	0	0	0	0	813,150
TOTAL 441662 1	816,190	1,954	4,391,438	0	0	0	5,209,582
TOTAL Project:	816,190	1,954	4,391,438	0	0	0	5,209,582

ITEM NUMBER:441663 1 PROJECT DESCRIPTION:SR 60/E ADAMO DR FROM EAST OF US 41 TO EAST OF US 301 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.638MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,756,243	0	0	0	0	0	1,756,243
DIH	64,634	204	0	0	0	0	64,838

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DS	375,769	0	0	0	0	0	375,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	9,473,234	0	0	0	0	9,473,234
DIH	0	150,524	0	0	0	0	150,524
DS	43,992	0	0	0	0	0	43,992
SA	0	1,184,154	0	0	0	0	1,184,154
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,346	0	0	0	0	0	19,346
TOTAL <N/A>	2,259,984	10,808,116	0	0	0	0	13,068,100
TOTAL 441663 1	2,259,984	10,808,116	0	0	0	0	13,068,100

ITEM NUMBER:441663 2 PROJECT DESCRIPTION:SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43. *NON-SIS*

DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.638MI TYPE OF WORK:LIGHTING

EXTRA DESCRIPTION: INSTALL CORRIDOR LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2	0	0	0	0	0	2
DIH	11,272	215	0	0	0	0	11,487
DS	2,479	0	0	0	0	0	2,479
TOTAL <N/A>	13,753	215	0	0	0	0	13,968

FEDERAL PROJECT NUMBER: D722 051 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	711,289	0	0	0	0	0	711,289
TOTAL D722 051 B	711,289	0	0	0	0	0	711,289
TOTAL 441663 2	725,042	215	0	0	0	0	725,257
TOTAL Project:	2,985,026	10,808,331	0	0	0	0	13,793,357

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ITEM NUMBER:441664 1 PROJECT DESCRIPTION:SR 553/N PARK RD FROM US 92/SR 600/E BAKER ST TO N OF I-4/SR 400 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.410MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	152,525	0	0	0	0	0	152,525
DIH	3,165	835	0	0	0	0	4,000
DS	891,548	0	0	0	0	0	891,548
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	341,922	0	0	0	341,922
DDR	0	0	4,680,300	0	0	0	4,680,300
DIH	0	0	54,465	0	0	0	54,465
DS	1,147	0	0	0	0	0	1,147
TOTAL <N/A>	1,048,385	835	5,076,687	0	0	0	6,125,907
TOTAL 441664 1	1,048,385	835	5,076,687	0	0	0	6,125,907

ITEM NUMBER:441664 2 PROJECT DESCRIPTION:SR 553/N PARK RD FROM US 92/SR 600/N PARK RD TO N OF I-4/SR 400. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.410MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,058	0	0	0	1,058
DS	316	0	429,304	0	0	0	429,620
TOTAL <N/A>	316	0	430,362	0	0	0	430,678
TOTAL 441664 2	316	0	430,362	0	0	0	430,678
TOTAL Project:	1,048,701	835	5,507,049	0	0	0	6,556,585

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ITEM NUMBER:442426 1 PROJECT DESCRIPTION:GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.544MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 442426 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

ITEM NUMBER:443316 1 PROJECT DESCRIPTION:I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .157MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: ADD SECOND LEFT TURN ON WB OFF RAMP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,208	0	0	0	0	0	17,208
DS	26,938	0	0	0	0	0	26,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,390	0	0	0	0	0	1,390
DS	19,481	0	0	0	0	0	19,481
TOTAL <N/A>	65,017	0	0	0	0	0	65,017

FEDERAL PROJECT NUMBER: D721 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	1,000	0	0	0	0	0	1,000
DIH	22,440	901	0	0	0	0	23,341
NFP	327,308	0	0	0	0	0	327,308
TOTAL D721 056 B	350,748	901	0	0	0	0	351,649

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FEDERAL PROJECT NUMBER: D723 057 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	1,401,866	0	0	0	0	1,401,866
DDR	0	398,315	0	0	0	0	398,315
TOTAL D723 057 B	0	1,800,181	0	0	0	0	1,800,181
TOTAL 443316 1	415,765	1,801,082	0	0	0	0	2,216,847

ITEM NUMBER:443317 1 PROJECT DESCRIPTION:I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .413MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: INSTALL TRAFFIC SIGNAL AT I-4 WB RAMP TERMINI INTERSECTION WIDEN THONOTOSASSA FR 2 LNS TO 4
LNS BTWN RAMP TERMINI INT. ADD EXCLUSIVE NB TO EB RGHT TURN LN AT I-4 EB RAMP INT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,644	0	0	0	0	0	46,644
DS	34,850	0	0	0	0	0	34,850
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,375	0	0	0	0	0	28,375
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,940	0	0	0	0	0	8,940
TOTAL <N/A>	118,809	0	0	0	0	0	118,809

FEDERAL PROJECT NUMBER: D721 050 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	1,000	780	0	0	0	0	1,780
DIH	23,190	4,695	0	0	0	0	27,885
NFP	619,658	0	0	0	0	0	619,658
TOTAL D721 050 B	643,848	5,475	0	0	0	0	649,323

FEDERAL PROJECT NUMBER: D723 058 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	3,002,069	0	0	0	0	3,002,069
TOTAL D723 058 B	0	3,002,069	0	0	0	0	3,002,069
TOTAL 443317 1	762,657	3,007,544	0	0	0	0	3,770,201

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ITEM NUMBER:443318 1 PROJECT DESCRIPTION:I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.276MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: INSTALL TRAFFIC SIGNAL AT BOTH I-4 EB & WB RAMP TERMINI INT EXTEND NB AND SB LEFT TURN LANES
TO INCLUDE 260 FT STORAGE ADD 840 FT RIGHT TURN LANES AT I-4 EB OFF RAMP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,698	0	0	0	0	0	11,698
DS	30,078	0	0	0	0	0	30,078
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	53,341	0	0	0	0	0	53,341
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,998	0	0	0	0	0	21,998
TOTAL <N/A>	117,115	0	0	0	0	0	117,115
FEDERAL PROJECT NUMBER: D721 042 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	1,115	0	0	0	0	0	1,115
DDR	27,987	0	0	0	0	0	27,987
DIH	30,097	528	0	0	0	0	30,625
NFP	701,864	0	0	0	0	0	701,864
TOTAL D721 042 B	761,063	528	0	0	0	0	761,591
FEDERAL PROJECT NUMBER: D723 054 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	2,718,879	0	0	0	0	2,718,879
DDR	0	1,467,067	0	0	0	0	1,467,067
TOTAL D723 054 B	0	4,185,946	0	0	0	0	4,185,946
TOTAL 443318 1	878,178	4,186,474	0	0	0	0	5,064,652

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ITEM NUMBER:443319 1 PROJECT DESCRIPTION:I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .696MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: AUX LANE AND ON/OFF RAMP IMPROVEMENTS LENGTHEN AUX LANE TO EB MCINTOSH RD OFF RAMP CONNECTIN
G TO WEIGH STATION ON-RAMP. LENGTHEN WB OFF RAMP. EXTEND NB AND

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,633	0	0	0	0	0	17,633
DS	22,296	0	0	0	0	0	22,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,165	0	0	0	0	0	33,165
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,970	0	0	0	0	0	18,970
TOTAL <N/A>	92,064	0	0	0	0	0	92,064
FEDERAL PROJECT NUMBER: D721 043 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	1,000	0	0	0	0	0	1,000
DIH	10,191	0	0	0	0	0	10,191
NFP	686,349	0	0	0	0	0	686,349
SA	76,676	963	0	0	0	0	77,639
TOTAL D721 043 B	774,216	963	0	0	0	0	775,179
FEDERAL PROJECT NUMBER: D723 056 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	3,924,128	0	0	0	0	3,924,128
TOTAL D723 056 B	0	3,924,128	0	0	0	0	3,924,128
TOTAL 443319 1	866,280	3,925,091	0	0	0	0	4,791,371

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ITEM NUMBER:443321 1 PROJECT DESCRIPTION:I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .326MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: ADD A LANE AT EB OFF-RAMP TO CREATE DUAL LEFT TURN LANES INCREASE STORAGE OF WB OFF-RAMP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,549	0	0	0	0	0	37,549
DS	28,467	0	0	0	0	0	28,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,491	0	0	0	0	0	24,491
TOTAL <N/A>	90,507	0	0	0	0	0	90,507
FEDERAL PROJECT NUMBER: D721 051 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	1,000	0	0	0	0	0	1,000
DDR	15,593	0	0	0	0	0	15,593
DIH	18,932	1,869	0	0	0	0	20,801
NFP	534,327	0	0	0	0	0	534,327
TOTAL D721 051 B	569,852	1,869	0	0	0	0	571,721
FEDERAL PROJECT NUMBER: D723 055 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	2,308,003	0	0	0	0	2,308,003
DDR	0	712,668	0	0	0	0	712,668
TOTAL D723 055 B	0	3,020,671	0	0	0	0	3,020,671
TOTAL 443321 1	660,359	3,022,540	0	0	0	0	3,682,899
TOTAL Project:	3,583,239	15,942,731	0	0	0	0	19,525,970

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ITEM NUMBER:443320 1 PROJECT DESCRIPTION:I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .348MI TYPE OF WORK:ADD AUXILIARY LANE(S)
EXTRA DESCRIPTION: LENGTHEN ON-RAMP/MERGE LANE TO WB WEIGH STATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,943	0	0	0	0	0	10,943
DS	18,006	0	0	0	0	0	18,006
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,929	0	0	0	0	0	24,929
TOTAL <N/A>	53,878	0	0	0	0	0	53,878
FEDERAL PROJECT NUMBER: D720 044 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,558	442	0	0	0	0	16,000
NFP	414,726	0	0	0	0	0	414,726
SA	17,894	0	0	0	0	0	17,894
TOTAL D720 044 B	448,178	442	0	0	0	0	448,620
FEDERAL PROJECT NUMBER: D722 022 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	856,782	179,397	0	0	0	0	1,036,179
ACSA	368,007	42,577	0	0	0	0	410,584
DS	53,244	0	0	0	0	0	53,244
SA	285,432	32,652	0	0	0	0	318,084
TOTAL D722 022 B	1,563,465	254,626	0	0	0	0	1,818,091
TOTAL 443320 1	2,065,521	255,068	0	0	0	0	2,320,589
TOTAL Project:	2,065,521	255,068	0	0	0	0	2,320,589

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ITEM NUMBER:443347 1 PROJECT DESCRIPTION:SR 573/S DALE MABRY FROM S OF PINWOOD ST TO N OF BALLAST POINT BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.480MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	898,894	0	0	0	0	0	898,894
DIH	21,438	710	0	0	0	0	22,148
DS	106,017	0	0	0	0	0	106,017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	80,232	0	0	0	0	80,232
DS	49,873	0	0	0	0	0	49,873
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,282	0	0	0	0	0	8,282
TOTAL <N/A>	1,084,504	80,942	0	0	0	0	1,165,446

FEDERAL PROJECT NUMBER: D723 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	322,644	0	0	0	0	322,644
ACSA	50,000	0	0	0	0	0	50,000
DDR	0	760,724	0	0	0	0	760,724
SA	0	4,442,940	0	0	0	0	4,442,940
TOTAL D723 022 B	50,000	5,526,308	0	0	0	0	5,576,308
TOTAL 443347 1	1,134,504	5,607,250	0	0	0	0	6,741,754

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ITEM NUMBER:449126 1 PROJECT DESCRIPTION:SR 573/S DALE MABRY HWY AT W MANGO AVE AND W WISCONSIN AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .587MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: INSTALL PEDESTRIAN CROSSINGS @ MANGO, WISCONSIN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	184,597	0	0	0	0	0	184,597
DDR	5,587	0	0	0	0	0	5,587
DIH	1,741	1,259	0	0	0	0	3,000
DS	29,474	0	0	0	0	0	29,474
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,411,769	0	0	0	0	0	1,411,769
DIH	1,148	21,201	0	0	0	0	22,349
DS	1,089	0	0	0	0	0	1,089
TOTAL <N/A>	1,635,405	22,460	0	0	0	0	1,657,865
TOTAL 449126 1	1,635,405	22,460	0	0	0	0	1,657,865
TOTAL Project:	2,769,909	5,629,710	0	0	0	0	8,399,619

ITEM NUMBER:443349 1 PROJECT DESCRIPTION:TIA AREA AT KENNEDY BLVD HUB, AT VETERANS EXPRESSWAY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.715MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: UPGRADE TO EXISTING FIBER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	283	9,717	0	0	0	0	10,000
DITS	400,000	39,800	0	0	0	0	439,800
DS	3,089	0	0	0	0	0	3,089
TOTAL <N/A>	403,372	49,517	0	0	0	0	452,889
TOTAL 443349 1	403,372	49,517	0	0	0	0	452,889
TOTAL Project:	403,372	49,517	0	0	0	0	452,889

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ITEM NUMBER:443355 1 PROJECT DESCRIPTION:SOUTH COAST GREENWAY-BIG BEND FR W WATERSET BLVD TO COVINGTON GARDENS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: PED OVERPASS. PART OF SOUTH COAST GREENWAY TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	959,697	0	0	0	0	0	959,697
TOTAL <N/A>	959,697	0	0	0	0	0	959,697
TOTAL 443355 1	959,697	0	0	0	0	0	959,697
TOTAL Project:	959,697	0	0	0	0	0	959,697

ITEM NUMBER:443426 1 PROJECT DESCRIPTION:SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD. *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .914MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES ADJUSTED SCORE DESIGN BUILDS GOES-WITH,1 CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	722,650	0	0	0	0	0	722,650
DIH	19,184	141	0	0	0	0	19,325
DS	35,132	0	0	0	0	0	35,132
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,000	0	0	0	0	0	40,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	9,008,397	0	0	0	0	9,008,397
ACNR	0	4,267,991	0	0	0	0	4,267,991
DIH	0	199,146	0	0	0	0	199,146
DS	422	0	0	0	0	0	422
SA	0	1,659,549	0	0	0	0	1,659,549
TOTAL <N/A>	817,388	15,135,224	0	0	0	0	15,952,612
TOTAL 443426 1	817,388	15,135,224	0	0	0	0	15,952,612

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ITEM NUMBER:443426 2 PROJECT DESCRIPTION:SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .933MI TYPE OF WORK:ADD LEFT TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 443426 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	817,388	15,136,224	0	0	0	0	15,953,612

ITEM NUMBER:443426 3 PROJECT DESCRIPTION:SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .914MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	728	0	0	0	0	0	728
DS	163	0	0	0	0	0	163
TOTAL <N/A>	891	0	0	0	0	0	891

FEDERAL PROJECT NUMBER: D722 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	42,818	4,550	0	0	0	0	47,368
TOTAL D722 028 B	42,818	4,550	0	0	0	0	47,368
TOTAL 443426 3	43,709	4,550	0	0	0	0	48,259

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ITEM NUMBER:445559 1 PROJECT DESCRIPTION:US 41 FROM 14TH AVE SW TO 19TH AVE NE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.089MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: ADD/ENHANCE CORRIDOR LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	189	0	0	0	0	0	189
TOTAL <N/A>	189	0	0	0	0	0	189
FEDERAL PROJECT NUMBER: D722 029 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	107,743	4,077	0	0	0	0	111,820
TOTAL D722 029 B	107,743	4,077	0	0	0	0	111,820
TOTAL 445559 1	107,932	4,077	0	0	0	0	112,009

ITEM NUMBER:448778 1 PROJECT DESCRIPTION:US301/SR41 FROM N OF HAMPTON OAKS PARKWAY TO W OF JACKSON ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.460MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: RETROFIT FDOT OWNED LIGHT POLES FROM HPS TO LED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,567	0	0	0	0	0	1,567
DS	1,815	0	0	0	0	0	1,815
TOTAL <N/A>	3,382	0	0	0	0	0	3,382
FEDERAL PROJECT NUMBER: D722 031 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	305,479	23,881	0	0	0	0	329,360
TOTAL D722 031 B	305,479	23,881	0	0	0	0	329,360
TOTAL 448778 1	308,861	23,881	0	0	0	0	332,742
TOTAL Project:	460,502	32,508	0	0	0	0	493,010

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ITEM NUMBER:443427 1 PROJECT DESCRIPTION:US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .809MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES ADJUSTED SCORE DESIGN BUILDS GOES-WITH,1 CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	959,709	0	0	0	0	0	959,709
DIH	28,174	1,826	0	0	0	0	30,000
DS	41,942	0	0	0	0	0	41,942
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	6,327,107	0	0	0	0	6,327,107
ACNR	0	3,271,620	0	0	0	0	3,271,620
DDR	0	2,113,716	0	0	0	0	2,113,716
DIH	0	143,981	0	0	0	0	143,981
DS	7,173	0	0	0	0	0	7,173
SA	0	1,405,493	0	0	0	0	1,405,493
TOTAL <N/A>	1,036,998	13,263,743	0	0	0	0	14,300,741
TOTAL 443427 1	1,036,998	13,263,743	0	0	0	0	14,300,741

ITEM NUMBER:443428 1 PROJECT DESCRIPTION:US 301/SR 43 FROM S OF CR 672/BIG BEND RD TO N OF CR 672/BIG BEND RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .578MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES ADJUSTED SCORE DESIGN BUILDS GOES-WITH,1 CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	739,828	0	0	0	0	0	739,828
DIH	8,243	757	0	0	0	0	9,000
DS	15,861	0	0	0	0	0	15,861
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	6,697,929	0	0	0	0	6,697,929
DIH	0	272,768	0	0	0	0	272,768
DS	8,850	0	0	0	0	0	8,850

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	SA							
TOTAL <N/A>	0	5,263,748	0	0	0	0	0	5,263,748
TOTAL 443428 1	772,782	12,235,202	0	0	0	0	0	13,007,984
TOTAL Project:	1,809,780	25,498,945	0	0	0	0	0	27,308,725

ITEM NUMBER:443444 2 PROJECT DESCRIPTION:USB 41/SR 685/FLORIDA AVE/TAMPA ST FROM KENNEDY BLVD TO BEARSS AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 12.871MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	20,000	0	0	0	0	0	20,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	8,011,824	0	0	0	0	0	8,011,824
DDR	605	0	0	0	0	0	605
DIH	2,174	65,596	0	0	0	0	67,770
DS	1,388	0	0	0	0	0	1,388
TOTAL <N/A>	8,035,991	65,596	0	0	0	0	8,101,587
TOTAL 443444 2	8,035,991	65,596	0	0	0	0	8,101,587

ITEM NUMBER:443444 3 PROJECT DESCRIPTION:US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO BEARSS AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 9.463MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT OF US 41/SR 45/NEBRASKA AVE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	20,000	0	0	0	0	0	20,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	5,051,402	0	0	0	0	0	5,051,402
DDR	488	0	0	0	0	0	488
DIH	256	80,161	0	0	0	0	80,417

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	DS	3,001	0	0	0	0	0	3,001
TOTAL <N/A>	5,075,147	80,161	0	0	0	0	0	5,155,308
TOTAL 443444 3	5,075,147	80,161	0	0	0	0	0	5,155,308
TOTAL Project:	13,111,138	145,757	0	0	0	0	0	13,256,895

ITEM NUMBER:443445 2 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM WEST OF MEMORIAL HWY TO EAST OF ASHLEY DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.632MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / ARPA	20,000	0	0	0	0	0	20,000
RESPONSIBLE AGENCY: MANAGED BY FDOT							
PHASE: DESIGN BUILD / ARPA	4,061,195	0	0	0	0	0	4,061,195
RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	861	0	0	0	0	0	861
DIH	123	54,676	0	0	0	0	54,799
DS	764	0	0	0	0	0	764
TOTAL <N/A>	4,082,943	54,676	0	0	0	0	4,137,619
TOTAL 443445 2	4,082,943	54,676	0	0	0	0	4,137,619

ITEM NUMBER:443445 3 PROJECT DESCRIPTION:SR 574/W MLK BLVD FROM WEST OF DALE MABRY TO EAST OF I-4 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 7.541MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / DDR	19,919	0	0	0	0	0	19,919
RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	830,981	0	0	0	0	0	830,981
PHASE: DESIGN BUILD / DS	371	0	0	0	0	0	371
RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	851,271	0	0	0	0	0	851,271

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FEDERAL PROJECT NUMBER: D722 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	158,813	164,948	0	0	0	0	323,761
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	134,557	0	0	0	0	0	134,557
DITS	3,950,375	0	0	0	0	0	3,950,375
SU	1,103,530	9,403	0	0	0	0	1,112,933
TOTAL D722 024 B	5,347,275	174,351	0	0	0	0	5,521,626
TOTAL 443445 3	6,198,546	174,351	0	0	0	0	6,372,897

ITEM NUMBER:443445 4 PROJECT DESCRIPTION:US 92/SR 580/SR 600/HILLSBOROUGH AVE FROM VETERANS EXPY TO WEST OF I-4 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 10.544MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT OF US 92/HILLSBOROUGH AVE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	20,000	0	0	0	0	0	20,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	6,799,745	0	0	0	0	0	6,799,745
DDR	1,122	0	0	0	0	0	1,122
DIH	353	51,015	0	0	0	0	51,368
DS	1,021	0	0	0	0	0	1,021
TOTAL <N/A>	6,822,241	51,015	0	0	0	0	6,873,256
TOTAL 443445 4	6,822,241	51,015	0	0	0	0	6,873,256

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ITEM NUMBER:443445 5 PROJECT DESCRIPTION:SR 616/SPRUCE ST/BOY SCOUT BLVD FROM AIRPORT SERVICE RD TO DALE MABRY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.791MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT OF SR 606/SPRUCE/BOYSCOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,152,079	0	0	0	0	0	3,152,079
DDR	953	0	0	0	0	0	953
DIH	0	28,787	0	0	0	0	28,787
DS	913	0	0	0	0	0	913
TOTAL <N/A>	3,153,945	28,787	0	0	0	0	3,182,732
TOTAL 443445 5	3,153,945	28,787	0	0	0	0	3,182,732
TOTAL Project:	20,257,675	308,829	0	0	0	0	20,566,504

ITEM NUMBER:443491 1 PROJECT DESCRIPTION:SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.578MI TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
EXTRA DESCRIPTION: SAFETY & MOBILITY CORRIDOR STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	501,000	0	0	501,000
TOTAL <N/A>	0	0	0	501,000	0	0	501,000
TOTAL 443491 1	0	0	0	501,000	0	0	501,000
TOTAL Project:	0	0	0	501,000	0	0	501,000

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ITEM NUMBER:443492 1 PROJECT DESCRIPTION:US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO E ARCTIC ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.409MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: PEDESTRIAN CROSSINGS FM HEIGHTS MOBILITY STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	821,581	0	0	0	0	0	821,581
DDR	45,202	0	0	0	0	0	45,202
DIH	39,491	497	0	0	0	0	39,988
DS	33,199	0	0	0	0	0	33,199
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,894,765	0	0	0	0	0	2,894,765
DDR	57,376	2,624	0	0	0	0	60,000
DIH	372	34,849	0	0	0	0	35,221
DS	58,121	0	0	0	0	0	58,121
TOTAL <N/A>	3,950,107	37,970	0	0	0	0	3,988,077
TOTAL 443492 1	3,950,107	37,970	0	0	0	0	3,988,077
TOTAL Project:	3,950,107	37,970	0	0	0	0	3,988,077

ITEM NUMBER:443516 1 PROJECT DESCRIPTION:EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .817MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
TALT	0	687,763	0	0	0	0	687,763
TOTAL <N/A>	0	687,763	0	0	0	0	687,763
TOTAL 443516 1	0	687,763	0	0	0	0	687,763

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ITEM NUMBER:443516 2 PROJECT DESCRIPTION:EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.432MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	0	153,128	0	0	0	0	153,128
LFP	0	1,879,610	0	0	0	0	1,879,610
TALU	0	481,467	0	0	0	0	481,467
TOTAL <N/A>	0	2,514,205	0	0	0	0	2,514,205
TOTAL 443516 2	0	2,514,205	0	0	0	0	2,514,205
TOTAL Project:	0	3,201,968	0	0	0	0	3,201,968

ITEM NUMBER:443577 1 PROJECT DESCRIPTION:SR 60/CCC FROM E OF ROCKY PT DR TO E OF ROCKY POINT CREEK *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .292MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: COMPLETE SIDEWALK/PATH GAP ON NORTH SIDE OF ROADWAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,109	0	0	0	0	0	56,109
DIH	94,973	770	0	0	0	0	95,743
DS	87,495	0	0	0	0	0	87,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	592,423	1,716	0	0	0	0	594,139
DIH	19,191	4,286	0	0	0	0	23,477
DS	4,958	0	0	0	0	0	4,958
TOTAL <N/A>	855,149	6,772	0	0	0	0	861,921
TOTAL 443577 1	855,149	6,772	0	0	0	0	861,921
TOTAL Project:	855,149	6,772	0	0	0	0	861,921

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ITEM NUMBER:443582 1 PROJECT DESCRIPTION:SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: N 11TH, E FAIRBANKS, N 12TH, E SEWARD, E YUKON, N 13TH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	500	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
GR23	275,000	0	0	0	0	0	275,000
LF	64,152	0	0	0	0	0	64,152
TOTAL <N/A>	339,152	500	0	0	0	0	339,652

FEDERAL PROJECT NUMBER: D722 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
LF	29,464	0	0	0	0	0	29,464
SR2T	98,684	10,935	0	0	0	0	109,619
TOTAL D722 044 B	128,148	10,935	0	0	0	0	139,083
TOTAL 443582 1	467,300	11,435	0	0	0	0	478,735
TOTAL Project:	467,300	11,435	0	0	0	0	478,735

ITEM NUMBER:443583 1 PROJECT DESCRIPTION:SR 685/USB 41/FLORIDA AVE @ W WILDER AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .057MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: CONSTRUCT TRAFFIC SIGNAL WITH PEDESTRIAN FEATURES INCLUDING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
DDR	479,947	0	0	0	0	0	479,947
DIH	32	0	0	0	0	0	32
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,984	150	0	0	0	0	9,134

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	DS	8,050	0	0	0	0	0	8,050
TOTAL <N/A>		497,013	150	0	0	0	0	497,163
TOTAL 443583 1		497,013	150	0	0	0	0	497,163

ITEM NUMBER:443583 2 PROJECT DESCRIPTION:SR 685/USB 41/FLORIDA AVE AT IDLEWILD AND KNOLLWOOD ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .501MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: INSTALL PED CROSSINGS WITH OVERHEAD STRUCTURE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	189,343	0	0	0	0	0	189,343
DIH	7,267	2,458	0	0	0	0	9,725
DS	19,950	0	0	0	0	0	19,950

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	54,275	0	0	0	0	0	54,275
TOTAL <N/A>	270,835	2,458	0	0	0	0	273,293

FEDERAL PROJECT NUMBER: D722 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	55,427	0	0	0	0	0	55,427
SA	47,748	0	0	0	0	0	47,748
TALT	1,549,573	2,167	0	0	0	0	1,551,740
TOTAL D722 014 B	1,652,748	2,167	0	0	0	0	1,654,915
TOTAL 443583 2	1,923,583	4,625	0	0	0	0	1,928,208
TOTAL Project:	2,420,596	4,775	0	0	0	0	2,425,371

ITEM NUMBER:443630 1 PROJECT DESCRIPTION:I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 7.405MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	50,078	0	0	0	0	0	50,078
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DEM	446	0	0	0	0	0	446
DIH	56,197	1,732	0	0	0	0	57,929
DS	69,276	0	0	0	0	0	69,276
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	834	0	0	0	0	0	834
DS	68,072	0	0	0	0	0	68,072
TOTAL <N/A>	294,903	1,732	0	0	0	0	296,635

FEDERAL PROJECT NUMBER: D720 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	497,223	0	0	0	0	0	497,223
NHPP	1,683,752	0	0	0	0	0	1,683,752
TOTAL D720 020 B	2,180,975	0	0	0	0	0	2,180,975

FEDERAL PROJECT NUMBER: D723 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	23,921,669	3,315,422	0	0	0	0	27,237,091
DDR	227,304	0	0	0	0	0	227,304
DS	300,000	0	0	0	0	0	300,000
TOTAL D723 023 B	24,448,973	3,315,422	0	0	0	0	27,764,395
TOTAL 443630 1	26,924,851	3,317,154	0	0	0	0	30,242,005

ITEM NUMBER:443630 2 PROJECT DESCRIPTION:I-75/SR 93A FROM N CSX R/R/BROADWAY AVE TO S OF SR 582/FOWLER AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.037MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,089	0	0	0	0	0	37,089
DEM	1,012	0	0	0	0	0	1,012
DIH	52,443	5,083	0	0	0	0	57,526
DS	37,706	0	0	0	0	0	37,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,641	0	0	0	0	0	11,641
TOTAL <N/A>	139,891	5,083	0	0	0	0	144,974

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FEDERAL PROJECT NUMBER: D720 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	534,357	0	0	0	0	0	534,357
DDR	103,824	0	0	0	0	0	103,824
NHPP	1,003,429	0	0	0	0	0	1,003,429
TOTAL D720 021 B	1,641,610	0	0	0	0	0	1,641,610

FEDERAL PROJECT NUMBER: D723 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	26,605,284	0	0	0	26,605,284
TOTAL D723 029 B	0	0	26,605,284	0	0	0	26,605,284
TOTAL 443630 2	1,781,501	5,083	26,605,284	0	0	0	28,391,868
TOTAL Project:	28,706,352	3,322,237	26,605,284	0	0	0	58,633,873

ITEM NUMBER:443664 1 PROJECT DESCRIPTION:USB 41/N FLORIDA AVE FROM S OF STANLEY ST TO N OF STANLEY ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .031MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	126,856	0	0	0	0	0	126,856
DIH	23,679	1,163	0	0	0	0	24,842
DS	271,296	0	0	0	0	0	271,296
TOTAL <N/A>	421,831	1,163	0	0	0	0	422,994
TOTAL 443664 1	421,831	1,163	0	0	0	0	422,994
TOTAL Project:	421,831	1,163	0	0	0	0	422,994

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ITEM NUMBER:443665 1 PROJECT DESCRIPTION:USB 41/SR 685 FROM USB41/SR 685/FLORIDA AVE TO W DR MLK JR. BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .785MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 3 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	144,386	0	0	0	0	0	144,386
DIH	179,848	1,027	0	0	0	0	180,875
DS	92,817	0	0	0	0	0	92,817
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	3,370,002	0	0	0	0	3,370,002
DIH	0	63,194	0	0	0	0	63,194
DS	26,915	0	0	0	0	0	26,915
SA	0	1,021,404	0	0	0	0	1,021,404
TOTAL <N/A>	443,966	4,455,627	0	0	0	0	4,899,593
TOTAL 443665 1	443,966	4,455,627	0	0	0	0	4,899,593

ITEM NUMBER:443665 2 PROJECT DESCRIPTION:USB 41/SR 685 FROM USB41/SR 685 FLORIDA AVE TO USB 41/SR 60 E JACKSON *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.245MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: MULTI-MODAL SAFETY IMPROVEMENTS, GOES WITH RESURFACING SEG 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 443665 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	443,966	4,456,627	0	0	0	0	4,900,593

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ITEM NUMBER:443711 1 PROJECT DESCRIPTION:W PLATT STREET AT FREMONT AVENUE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: SIGNALIZATION OF INTERSECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D722 011 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
ACSS	469,430	0	0	0	0	0	469,430
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	10,848	0	0	0	0	10,848
TOTAL D722 011 B	469,430	10,848	0	0	0	0	480,278
TOTAL 443711 1	469,430	10,848	0	0	0	0	480,278

ITEM NUMBER:443711 2 PROJECT DESCRIPTION:CLEVELAND STREET AT ROME AVENUE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: SIGNALIZATION OF INTERSECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D722 012 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
ACSS	798,878	0	0	0	0	0	798,878
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	112	10,736	0	0	0	0	10,848
TOTAL D722 012 B	798,990	10,736	0	0	0	0	809,726
TOTAL 443711 2	798,990	10,736	0	0	0	0	809,726
TOTAL Project:	1,268,420	21,584	0	0	0	0	1,290,004

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ITEM NUMBER:443781 1 PROJECT DESCRIPTION:US 92/SR 600/S DALE MABRY HWY FM N OF BALLAST POINT TO S OF SEVILLA ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.555MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10	0	0	0	0	0	10
DIH	7,181	819	0	0	0	0	8,000
DS	980,580	0	0	0	0	0	980,580
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	858,944	0	0	0	858,944
DDR	0	0	3,297,607	0	0	0	3,297,607
DIH	0	0	58,252	0	0	0	58,252
DS	527	0	0	0	0	0	527
TOTAL <N/A>	988,298	819	4,214,803	0	0	0	5,203,920
TOTAL 443781 1	988,298	819	4,214,803	0	0	0	5,203,920
TOTAL Project:	988,298	819	4,214,803	0	0	0	5,203,920

ITEM NUMBER:443834 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIRS BRIDGE #100358 & #100359 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .307MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: 100358, 100359

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	266,521	0	0	0	0	0	266,521
DDR	7,248	0	0	0	0	0	7,248
DIH	5,667	0	0	0	0	0	5,667
DS	6,543	0	0	0	0	0	6,543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,080,899	0	0	0	0	0	1,080,899
DDR	1,962	0	0	0	0	0	1,962
DIH	18,016	11,316	0	0	0	0	29,332

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	DS	773	0	0	0	0	0	773
TOTAL <N/A>	1,387,629	11,316	0	0	0	0	0	1,398,945
TOTAL 443834 1	1,387,629	11,316	0	0	0	0	0	1,398,945
TOTAL Project:	1,387,629	11,316	0	0	0	0	0	1,398,945

ITEM NUMBER:443835 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY CULVERTS SUBSTRUCTURE REPAIR VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.339MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: 100047, 100467, 100048, 100064, 100382

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	206,191	0	0	0	0	0	206,191
DDR	3,788	0	0	0	0	0	3,788
DEM	1,461	0	0	0	0	0	1,461
DIH	11,763	0	0	0	0	0	11,763
DS	15,066	0	0	0	0	0	15,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,023,285	0	0	0	0	0	1,023,285
DDR	536	0	0	0	0	0	536
DIH	31,683	1,479	0	0	0	0	33,162
DS	707	0	0	0	0	0	707
TOTAL <N/A>	1,294,480	1,479	0	0	0	0	1,295,959
TOTAL 443835 1	1,294,480	1,479	0	0	0	0	1,295,959
TOTAL Project:	1,294,480	1,479	0	0	0	0	1,295,959

ITEM NUMBER:443841 1 PROJECT DESCRIPTION:SR 60/COURTNEY CAMPBELL CSWY BRIDGE REHAB MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.718MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BRIDGE #:100301 & 100850

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	283,786	0	0	0	0	0	283,786
DIH	4,267	233	0	0	0	0	4,500
DS	7,252	0	0	0	0	0	7,252

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	0	1,456,163	0	0	0	0	1,456,163
	DIH	0	17,506	0	0	0	0	17,506
	DS	3,003	0	0	0	0	0	3,003
TOTAL <N/A>		298,308	1,473,902	0	0	0	0	1,772,210
TOTAL 443841 1		298,308	1,473,902	0	0	0	0	1,772,210
TOTAL Project:		298,308	1,473,902	0	0	0	0	1,772,210

ITEM NUMBER:443859 1 PROJECT DESCRIPTION:I-275/SR 93 FROM COLUMBUS DR TO PASCO COUNTY LINE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 15.585MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: INSTALLATION OF PERMANENT EMERGENCY GENERATORS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,469	0	0	0	0	0	1,469
	DITS	281,713	0	0	0	0	0	281,713
	DS	5,678	0	0	0	0	0	5,678
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	7,318	0	0	0	0	0	7,318
TOTAL <N/A>		296,178	0	0	0	0	0	296,178
TOTAL 443859 1		296,178	0	0	0	0	0	296,178
TOTAL Project:		296,178	0	0	0	0	0	296,178

ITEM NUMBER:443923 1 PROJECT DESCRIPTION:PLATT ST BRIDGE @ HILLSBOROUGH RIVER *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .080MI TYPE OF WORK:FEASIBILITY STUDY
EXTRA DESCRIPTION: STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LONG TERM OPTIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	SU	0	250,000	0	0	0	0	250,000
TOTAL <N/A>		0	250,000	0	0	0	0	250,000
TOTAL 443923 1		0	250,000	0	0	0	0	250,000
TOTAL Project:		0	250,000	0	0	0	0	250,000

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ITEM NUMBER:443924 1 PROJECT DESCRIPTION:COLUMBUS DR BRIDGE @ HILLSBOROUGH RIVER *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .089MI TYPE OF WORK:FEASIBILITY STUDY
EXTRA DESCRIPTION: STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LONG TERM OPTIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SU	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 443924 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:443925 1 PROJECT DESCRIPTION:VISION ZERO CORRIDOR STUDIES - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 17.187MI TYPE OF WORK:FEASIBILITY STUDY
EXTRA DESCRIPTION: 15TH,78TH,BBD,MANGO,FLETCHER,LYNN TURNER,SHELDON,GIBSONTON

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SU	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 443925 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

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ITEM NUMBER:443968 1 PROJECT DESCRIPTION:DOYLE CARLTON DR/LAUREL ST ROUNDABOUT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .075MI TYPE OF WORK:ROUNDABOUT
EXTRA DESCRIPTION: CONSTRUCT ALL FOUR APPROACHES TO A SINGLE LANE ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
SU	0	938,604	0	0	0	0	938,604
TOTAL <N/A>	0	938,604	0	0	0	0	938,604
TOTAL 443968 1	0	938,604	0	0	0	0	938,604
TOTAL Project:	0	938,604	0	0	0	0	938,604

ITEM NUMBER:443969 1 PROJECT DESCRIPTION:SR 60/W BRANDON BLVD FROM LAKEWOOD DR TO MOUNT CARMEL *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.111MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: IMPROVE TURN LANES AND ADD MEDIANS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LFP	0	0	3,023,366	0	0	0	3,023,366
TRIP	0	0	1,668,754	0	0	0	1,668,754
TRWR	0	0	1,354,612	0	0	0	1,354,612
TOTAL <N/A>	0	0	6,046,732	0	0	0	6,046,732
TOTAL 443969 1	0	0	6,046,732	0	0	0	6,046,732

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ITEM NUMBER:443969 2 PROJECT DESCRIPTION:SR 60/BRANDON BLVD AT ST CLOUD DR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: G/W 435750-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	775	0	0	0	0	0	775
LF	0	371,430	0	0	0	0	371,430
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	319,300	0	0	319,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	4,330	4,330
LF	0	0	0	0	0	36,081	36,081
LFP	0	0	0	0	0	144,323	144,323
TRIP	0	0	0	0	0	144,323	144,323
TOTAL <N/A>	775	372,430	0	319,300	0	329,057	1,021,562
TOTAL 443969 2	775	372,430	0	319,300	0	329,057	1,021,562
TOTAL Project:	775	372,430	6,046,732	319,300	0	329,057	7,068,294

ITEM NUMBER:444263 1 PROJECT DESCRIPTION:SR 45/SR685 FROM PUBLIX ENTRY TO GRAND VILLA DR/NEBRASKA AVE NB *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .497MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALL OF LANDSCAPE MATERIALS FOR INTERCHANGE SR45/SR685

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	84,134	0	0	0	0	0	84,134
DS	3,152	0	0	0	0	0	3,152
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	592,484	0	0	0	0	0	592,484
DIH	17,819	5,155	0	0	0	0	22,974

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	DS	2,621	0	0	0	0	0	2,621
TOTAL <N/A>		700,210	5,155	0	0	0	0	705,365
TOTAL 444263 1		700,210	5,155	0	0	0	0	705,365
TOTAL Project:		700,210	5,155	0	0	0	0	705,365

ITEM NUMBER:444264 1 PROJECT DESCRIPTION:US 92/E REYNOLDS ST AT CSX NCGN:624411F *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .106MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: RECONSTRUCT CROSSING WITH CONCRETE MBM TUBS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,000	0	0	0	1,000
DS	3,054	0	0	0	0	0	3,054
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	30,000	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	14,744	0	0	14,744
DS	0	0	0	119,493	0	0	119,493
TOTAL <N/A>	3,054	0	31,000	134,237	0	0	168,291
TOTAL 444264 1	3,054	0	31,000	134,237	0	0	168,291
TOTAL Project:	3,054	0	31,000	134,237	0	0	168,291

ITEM NUMBER:444418 1 PROJECT DESCRIPTION:I-75/SR 93A FROM COWHOUSE CREEK BR #482 TO CR 579/FLETCHER NB ON RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.371MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	179,260	0	0	0	0	0	179,260
DS	29,745	0	0	0	0	0	29,745
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	603,986	0	0	0	0	0	603,986

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DIH	10,233	9,169	0	0	0	0	19,402
DS	79,438	0	0	0	0	0	79,438
TOTAL <N/A>	902,662	9,169	0	0	0	0	911,831
TOTAL 444418 1	902,662	9,169	0	0	0	0	911,831
TOTAL Project:	902,662	9,169	0	0	0	0	911,831

ITEM NUMBER:444419 1 PROJECT DESCRIPTION:I-75/SR 93 FR S END OF SR 56 NB OFF RAMP TO N END OF I-275 SB ON RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .703MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	130,767	0	0	0	0	0	130,767
DS	3	0	0	0	0	0	3

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,780,711	0	0	0	0	0	1,780,711
DIH	15,694	11,750	0	0	0	0	27,444
DS	129,683	0	0	0	0	0	129,683

TOTAL <N/A>	2,056,858	11,750	0	0	0	0	2,068,608
TOTAL 444419 1	2,056,858	11,750	0	0	0	0	2,068,608
TOTAL Project:	2,056,858	11,750	0	0	0	0	2,068,608

ITEM NUMBER:444434 1 PROJECT DESCRIPTION:I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .837MI TYPE OF WORK:ADD TURN LANE(S)
EXTRA DESCRIPTION: ADD TURN LANES FROM WB TO COUNTY LINE, INSTALL SIGNAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	0	1,000	0	0	0	1,000
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TOTAL <N/A>	0	0	1,000	0	0	0	1,000
TOTAL 444434 1	0	0	1,000	0	0	0	1,000
TOTAL Project:	0	0	1,000	0	0	0	1,000

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ITEM NUMBER:445056 1 PROJECT DESCRIPTION:I-4/SR 400 WB TO I-275/SR 93 NB FR W OF 14TH TO FLORIBRASKA AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .777MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: WIDEN LANES, WIDEN RAMP AND ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,987	0	0	0	0	0	41,987
DIH	7,573	493	0	0	0	0	8,066
DS	96,718	0	0	0	0	0	96,718
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,373,839	0	0	0	0	0	3,373,839
DDR	60,247	105,056	0	0	0	0	165,303
DIH	152,162	1,100	0	0	0	0	153,262
DS	457,697	19,672	0	0	0	0	477,369
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	276,563	0	0	0	0	0	276,563
DDR	155,969	0	0	0	0	0	155,969
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58,093	58,979	0	0	0	0	117,072
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	24,528,646	0	0	0	0	0	24,528,646
DDR	40,560	0	0	0	0	0	40,560
DIH	11,272	139,526	0	0	0	0	150,798
DS	2,436	0	0	0	0	0	2,436
GMR	4,399,485	0	0	0	0	0	4,399,485
TOTAL <N/A>	33,663,247	324,826	0	0	0	0	33,988,073
TOTAL 445056 1	33,663,247	324,826	0	0	0	0	33,988,073

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ITEM NUMBER:445056 2 PROJECT DESCRIPTION:I-275/SR 93 SB/I-4/SR 400 WB FROM N OF MORGAN ST TO W OF N 12TH ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.493MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: ADD AUX LANES, INTERCHANGE IMPROV., REALIGN PATH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,004	0	0	0	0	0	24,004
DS	66,879	0	0	0	0	0	66,879
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	78,711	0	0	0	0	0	78,711
DDR	5,250	0	0	0	0	0	5,250
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58,093	58,979	0	0	0	0	117,072
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	105,199,338	0	0	0	0	0	105,199,338
DIH	10,685	121,103	0	0	0	0	131,788
DS	1,193	0	0	0	0	0	1,193
GMR	14,183,563	0	0	0	0	0	14,183,563
TOTAL <N/A>	119,627,716	180,082	0	0	0	0	119,807,798
FEDERAL PROJECT NUMBER: D721 055 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	10,887	574	0	0	0	0	11,461
DIH	12,446	912	0	0	0	0	13,358
TOTAL D721 055 B	23,333	1,486	0	0	0	0	24,819
TOTAL 445056 2	119,651,049	181,568	0	0	0	0	119,832,617
TOTAL Project:	153,314,296	506,394	0	0	0	0	153,820,690

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ITEM NUMBER:445057 1 PROJECT DESCRIPTION:I-275/SR 93 SB OFF RAMP TO I-4 FR N OF FLORIBRASKA TO W OF 21ST *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.985MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: WIDEN RAMP, ADD LANES, ADD NEW EXIT RAMP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,911,099	0	0	0	0	0	1,911,099
DDR	99,887	0	0	0	0	0	99,887
DIH	213,462	937	0	0	0	0	214,399
DS	69,794	0	0	0	0	0	69,794
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	92,750	0	0	0	0	0	92,750
DIH	48,038	0	0	0	0	0	48,038
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	48,533	0	0	0	0	0	48,533
DDR	4,200	0	0	0	0	0	4,200
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	1,490,000	0	0	0	0	1,490,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	64,664	58,979	0	0	0	0	123,643
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	74,776,246	0	0	0	0	0	74,776,246
DIH	23,726	76,274	0	0	0	0	100,000
DITS	954,426	0	0	0	0	0	954,426
DS	38,748	0	0	0	0	0	38,748
GMR	13,416,952	0	0	0	0	0	13,416,952
TOTAL <N/A>	91,762,525	1,626,190	0	0	0	0	93,388,715
TOTAL 445057 1	91,762,525	1,626,190	0	0	0	0	93,388,715
TOTAL Project:	91,762,525	1,626,190	0	0	0	0	93,388,715

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ITEM NUMBER:445317 1 PROJECT DESCRIPTION:I-75/SR 93A SB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.295MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: ADD 12FT AUX LANE, 10FT PAVED SHOULDER, GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,139	0	0	0	0	0	25,139
DS	92,473	0	0	0	0	0	92,473
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	106,300	0	0	0	0	106,300
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,593	0	0	0	0	0	5,593
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,854	0	0	0	0	0	14,854
TOTAL <N/A>	143,059	106,300	0	0	0	0	249,359
FEDERAL PROJECT NUMBER: D722 035 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,612,016	528,458	0	0	0	0	3,140,474
NHPP	394,376	0	0	0	0	0	394,376
TOTAL D722 035 B	3,006,392	528,458	0	0	0	0	3,534,850
FEDERAL PROJECT NUMBER: D723 031 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	42,780,820	0	0	0	42,780,820
TOTAL D723 031 B	0	0	42,780,820	0	0	0	42,780,820
TOTAL 445317 1	3,149,451	634,758	42,780,820	0	0	0	46,565,029

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ITEM NUMBER:445317 2 PROJECT DESCRIPTION:I-75/SR 93A NB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.295MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: ADD 12FT AUX LANE, 10FT PAVED SHOULDER, GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,225	0	0	0	0	0	23,225
DS	87,712	0	0	0	0	0	87,712
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	249	0	0	0	0	0	249
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,854	0	0	0	0	0	14,854
TOTAL <N/A>	126,040	0	0	0	0	0	126,040
FEDERAL PROJECT NUMBER: D722 034 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,556,951	516,909	0	0	0	0	3,073,860
NHPP	389,191	0	0	0	0	0	389,191
TOTAL D722 034 B	2,946,142	516,909	0	0	0	0	3,463,051
FEDERAL PROJECT NUMBER: D722 038 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,214	0	0	0	0	0	48,214
DIH	4,339	5,684	0	0	0	0	10,023
DS	7,500	0	0	0	0	0	7,500
TOTAL D722 038 B	60,053	5,684	0	0	0	0	65,737
FEDERAL PROJECT NUMBER: D723 030 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	52,763,475	0	0	0	52,763,475
TOTAL D723 030 B	0	0	52,763,475	0	0	0	52,763,475
TOTAL 445317 2	3,132,235	522,593	52,763,475	0	0	0	56,418,303
TOTAL Project:	6,281,686	1,157,351	95,544,295	0	0	0	102,983,332

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ITEM NUMBER:445362 6 PROJECT DESCRIPTION:THEA AND I-4 FRAME CONNECTIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 29.649MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: PROJECT TO PROVIDE THEA FIBER OPTIC CONNECTION TO I-4 FRAME

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	863	0	0	0	0	0	863
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	7	0	0	0	0	0	7
DS	1,880,089	0	0	0	0	0	1,880,089
TOTAL <N/A>	1,880,959	1,000	0	0	0	0	1,881,959
TOTAL 445362 6	1,880,959	1,000	0	0	0	0	1,881,959
TOTAL Project:	1,880,959	1,000	0	0	0	0	1,881,959

ITEM NUMBER:445362 2 PROJECT DESCRIPTION:I-4/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH:164.506MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: I-4 FRAME NEW CONNECTED VEHICLE INFRASTRUCTURE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,460	0	0	0	0	0	2,460
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,039	0	0	0	0	0	55,039
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,255	0	0	0	0	0	12,255
DITS	1,306,051	0	0	0	0	0	1,306,051
DS	49,018	0	0	0	0	0	49,018
TOTAL <N/A>	1,424,823	0	0	0	0	0	1,424,823

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FEDERAL PROJECT NUMBER: D721 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,460	106,076	0	0	0	0	108,536
DITS	198,236	0	0	0	0	0	198,236
NFP	958,873	175	0	0	0	0	959,048
TSM	8,058,540	0	0	0	0	0	8,058,540
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	246,297	0	0	0	0	246,297
NFP	0	510,640	0	0	0	0	510,640
TSM	944,800	1,068,260	0	0	0	0	2,013,060
TOTAL D721 027 B	10,162,909	1,931,448	0	0	0	0	12,094,357
TOTAL 445362 2	11,587,732	1,931,448	0	0	0	0	13,519,180

ITEM NUMBER:447012 1 PROJECT DESCRIPTION: I-4 FRAME/SR60/SR685/SR45/USB41 FR WESTSHORE BLVD TO POLK COUNTY LINE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 26.466MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: KENNEDY/ASHLEY/JACKSON/NEBRASKA/CHANNELSIDE/ADAMO/BRANDON BL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,961	0	0	0	0	0	5,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,973	0	0	0	0	0	1,973
DIH	0	1,000	0	0	0	0	1,000
DITS	1,480,100	0	0	0	0	0	1,480,100
DS	7,711	0	0	0	0	0	7,711
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	73,800	389,527	0	0	0	0	463,327
TOTAL <N/A>	1,569,545	390,527	0	0	0	0	1,960,072
TOTAL 447012 1	1,569,545	390,527	0	0	0	0	1,960,072
TOTAL Project:	13,157,277	2,321,975	0	0	0	0	15,479,252

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ITEM NUMBER:445380 1 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 26.099MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	77,383	0	0	0	0	0	77,383
DEM	294	0	0	0	0	0	294
DS	185,338	0	0	0	0	0	185,338
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
DS	49,435	0	0	0	0	0	49,435
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	161,878	0	0	0	0	0	161,878
TOTAL <N/A>	524,328	0	0	0	0	0	524,328
FEDERAL PROJECT NUMBER: D720 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	341,418	0	0	0	0	0	341,418
DIH	69,265	971	0	0	0	0	70,236
NHPP	2,515,251	0	0	0	0	0	2,515,251
TOTAL D720 019 B	2,925,934	971	0	0	0	0	2,926,905
FEDERAL PROJECT NUMBER: D722 064 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	39,884,117	560,162	0	0	0	0	40,444,279
DS	617,784	0	0	0	0	0	617,784
TOTAL D722 064 B	40,501,901	560,162	0	0	0	0	41,062,063
TOTAL 445380 1	43,952,163	561,133	0	0	0	0	44,513,296
TOTAL Project:	43,952,163	561,133	0	0	0	0	44,513,296

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ITEM NUMBER:445392 1 PROJECT DESCRIPTION:US 301/SR 43 AT SYMMES ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .530MI TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION
EXTRA DESCRIPTION: RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CENTERLINE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,527	0	0	0	0	0	11,527
DIH	5,435	919	0	0	0	0	6,354
DS	532,138	0	0	0	0	0	532,138
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	5,236,042	0	0	0	5,236,042
DIH	0	0	127,229	0	0	0	127,229
SA	0	0	4,643,892	0	0	0	4,643,892
TOTAL <N/A>	549,100	919	10,007,163	0	0	0	10,557,182
TOTAL 445392 1	549,100	919	10,007,163	0	0	0	10,557,182
TOTAL Project:	549,100	919	10,007,163	0	0	0	10,557,182

ITEM NUMBER:445393 1 PROJECT DESCRIPTION:SR 39 AT TRAPNELL ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .530MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CENTERLINE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	534,460	0	0	0	0	0	534,460
DIH	1,918	2,082	0	0	0	0	4,000
DS	18,216	0	0	0	0	0	18,216
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	3,972,554	0	0	0	3,972,554
DDR	0	0	2,586,699	0	0	0	2,586,699
DIH	0	0	83,345	0	0	0	83,345

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	DS	9,668	0	0	0	0	0	9,668
TOTAL <N/A>	564,262	2,082	6,642,598	0	0	0	7,208,942	
TOTAL 445393 1	564,262	2,082	6,642,598	0	0	0	7,208,942	
TOTAL Project:	564,262	2,082	6,642,598	0	0	0	7,208,942	

ITEM NUMBER:445494 1 PROJECT DESCRIPTION:I-275/SR 93 FROM S OF BEARSS AVE TO S OF NEBRASKA AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.762MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: REHAB PAVEMENT 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,076	0	0	0	0	0	15,076
DEM	6,916	0	0	0	0	0	6,916
DS	37,209	0	0	0	0	0	37,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,986	0	0	0	0	0	10,986
DS	43,553	0	0	0	0	0	43,553
TOTAL <N/A>	113,740	0	0	0	0	0	113,740

FEDERAL PROJECT NUMBER: D720 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	113,757	0	0	0	0	0	113,757
DIH	20,164	277	0	0	0	0	20,441
NHPP	465,237	0	0	0	0	0	465,237
TOTAL D720 032 B	599,158	277	0	0	0	0	599,435

FEDERAL PROJECT NUMBER: D723 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,899,602	229,549	0	0	0	0	5,129,151
DS	64,395	0	0	0	0	0	64,395
TOTAL D723 011 B	4,963,997	229,549	0	0	0	0	5,193,546
TOTAL 445494 1	5,676,895	229,826	0	0	0	0	5,906,721
TOTAL Project:	5,676,895	229,826	0	0	0	0	5,906,721

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ITEM NUMBER:445496 1 PROJECT DESCRIPTION:SR 574/DR MLK JR BLVD AT N 26TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .040MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: SIGNALIZATION AND LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	146,126	0	0	0	0	0	146,126
DIH	8,762	4,179	0	0	0	0	12,941
DS	58,029	0	0	0	0	0	58,029
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	88,708	0	0	0	0	88,708
DIH	318	12,988	0	0	0	0	13,306
TOTAL <N/A>	213,235	105,875	0	0	0	0	319,110
TOTAL 445496 1	213,235	105,875	0	0	0	0	319,110
TOTAL Project:	213,235	105,875	0	0	0	0	319,110

ITEM NUMBER:445651 1 PROJECT DESCRIPTION:US 41/SR 599/50TH ST/56TH ST FROM SR 60/ADAMO DR TO FLETCHER AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.518MI TYPE OF WORK:TRAFFIC ENGINEERING STUDY
EXTRA DESCRIPTION: VISION ZERO STUDY-OPERATION AND SAFETY IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,661	0	0	0	0	0	1,661
TOTAL <N/A>	1,661	0	0	0	0	0	1,661
FEDERAL PROJECT NUMBER: D721 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	151,055	0	0	0	0	0	151,055
SU	227,120	780	0	0	0	0	227,900
TOTAL D721 029 B	378,175	780	0	0	0	0	378,955
TOTAL 445651 1	379,836	780	0	0	0	0	380,616
TOTAL Project:	379,836	780	0	0	0	0	380,616

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ITEM NUMBER:445652 1 PROJECT DESCRIPTION:SR 582/FOWLER AVE FROM FLORIDA AVE TO 56TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.019MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: SAFETY, TRANSIT AND OPERATIONAL IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000
DS	602	0	0	0	0	0	602
SU	0	1,000,000	0	0	0	0	1,000,000
TALU	0	1,500,000	0	0	0	0	1,500,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	90,000	0	0	90,000
DIH	0	0	0	261,600	0	0	261,600
LF	0	0	0	14,087,001	0	0	14,087,001
SU	0	0	0	11,881,533	0	0	11,881,533
TALT	0	0	0	9,690	0	0	9,690
TALU	0	0	0	583,215	0	0	583,215

TOTAL <N/A>	602	2,501,000	0	26,913,039	0	0	29,414,641
TOTAL 445652 1	602	2,501,000	0	26,913,039	0	0	29,414,641
TOTAL Project:	602	2,501,000	0	26,913,039	0	0	29,414,641

ITEM NUMBER:445668 1 PROJECT DESCRIPTION:US92/SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.000MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: ITS DEPLOYMENT ON GANDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	30,000	0	0	0	0	0	30,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	55,624	0	0	0	55,624
DITS	0	0	2,895,021	0	0	0	2,895,021

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	DS							
TOTAL <N/A>	1,379	0	1,289,536	0	0	0	0	1,290,915
TOTAL 445668 1	31,379	0	4,240,181	0	0	0	0	4,271,560
TOTAL Project:	31,379	0	4,240,181	0	0	0	0	4,271,560

 ITEM NUMBER:445674 1 PROJECT DESCRIPTION:US 92/SR 580/W HILLSBOROUGH AVE AT DANIELS ROAD *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .030MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
 EXTRA DESCRIPTION: CONSTRUCT 6'X12' REINFORCED CONCRETE BOX CULVERT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	220,765	0	0	0	0	0	220,765
DIH	7,530	126	0	0	0	0	7,656
DS	495,730	0	0	0	0	0	495,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	515,531	0	0	0	515,531
DIH	0	0	19,973	0	0	0	19,973
DS	0	0	982,471	0	0	0	982,471
TOTAL <N/A>	724,025	126	1,517,975	0	0	0	2,242,126
TOTAL 445674 1	724,025	126	1,517,975	0	0	0	2,242,126

 ITEM NUMBER:445677 1 PROJECT DESCRIPTION:US 92/SR 580/W HILLSBOROUGH AVE AT GEORGE RD *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .010MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
 EXTRA DESCRIPTION: CONSTRUCT 6'X10' REINFORCED CONCRETE BOX CULVERT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,003	0	0	0	0	0	8,003
DIH	5,737	263	0	0	0	0	6,000
DS	434,448	0	0	0	0	0	434,448
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	600,418	0	0	0	600,418
DIH	0	0	17,908	0	0	0	17,908

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DS	0	0	742,688	0	0	0	742,688
TOTAL <N/A>	448,188	263	1,361,014	0	0	0	1,809,465
TOTAL 445677 1	448,188	263	1,361,014	0	0	0	1,809,465
TOTAL Project:	1,172,213	389	2,878,989	0	0	0	4,051,591

ITEM NUMBER:445676 1 PROJECT DESCRIPTION:HILLSBOROUGH AVE DRAINAGE - S FR FISH CREEK BRIDGE TO HILLSBOROUGH AVE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .002MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVERT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	218,980	0	0	0	218,980
DIH	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	268,980	0	0	0	268,980
TOTAL 445676 1	0	0	268,980	0	0	0	268,980
TOTAL Project:	0	0	268,980	0	0	0	268,980

ITEM NUMBER:445679 1 PROJECT DESCRIPTION:HILLSBOROUGH AVE DRAINAGE - N FR HILLSBOROUGH AVE TO N OF JET VIEW CIR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .002MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVERT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	44,016	0	0	0	44,016
DIH	0	0	40,000	0	0	0	40,000
TOTAL <N/A>	0	0	84,016	0	0	0	84,016
TOTAL 445679 1	0	0	84,016	0	0	0	84,016
TOTAL Project:	0	0	84,016	0	0	0	84,016

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ITEM NUMBER:445721 1 PROJECT DESCRIPTION:USB 41/SR 685/N TAMPA ST AT WEST 7TH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .037MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	135,744	0	0	0	0	0	135,744
DEM	874	0	0	0	0	0	874
DIH	5,297	2,992	0	0	0	0	8,289
DS	23,948	0	0	0	0	0	23,948
TOTAL <N/A>	165,863	2,992	0	0	0	0	168,855
TOTAL 445721 1	165,863	2,992	0	0	0	0	168,855
TOTAL Project:	165,863	2,992	0	0	0	0	168,855

ITEM NUMBER:445803 1 PROJECT DESCRIPTION:SR 674/EAST COLLEGE AVENUE AT SE 21ST STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .038MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: CROSSWALKS, PED DETECTORS, SIGNAL HEADS, CURB RAMPS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	371,436	0	0	0	0	0	371,436
DIH	33,445	200	0	0	0	0	33,645
DS	1,421	0	0	0	0	0	1,421
TOTAL <N/A>	406,302	200	0	0	0	0	406,502
TOTAL 445803 1	406,302	200	0	0	0	0	406,502
TOTAL Project:	406,302	200	0	0	0	0	406,502

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ITEM NUMBER:445828 1 PROJECT DESCRIPTION:I-75 OVER ALAFIA RIVER- BRIDGE REHAB *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .307MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BRIDGE # 100359, 100358

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	194,805	143	0	0	0	0	194,948
DIH	1,110	140	0	0	0	0	1,250
DS	1,169	0	0	0	0	0	1,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	2,228,581	0	0	0	0	2,228,581
DIH	0	13,988	0	0	0	0	13,988
DS	963	0	0	0	0	0	963
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,560	0	0	0	0	0	14,560
TOTAL <N/A>	212,607	2,242,852	0	0	0	0	2,455,459
TOTAL 445828 1	212,607	2,242,852	0	0	0	0	2,455,459

ITEM NUMBER:445833 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY BRIDGE PRESERVATION VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .182MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BR# 100411 I-75, 100267 HILLSBOROUGH RIVER, 100291 E LAUREL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	196,536	0	0	0	0	0	196,536
DIH	1,222	0	0	0	0	0	1,222
DS	566	0	0	0	0	0	566
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	301,752	0	0	0	0	301,752
DIH	0	4,365	0	0	0	0	4,365

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	DS	98	0	0	0	0	0	98
TOTAL <N/A>	198,422	306,117	0	0	0	0	0	504,539
TOTAL 445833 1	198,422	306,117	0	0	0	0	0	504,539
TOTAL Project:	411,029	2,548,969	0	0	0	0	0	2,959,998

ITEM NUMBER:445832 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY BRIDGE REPAIR VARIOUS LOCATIONS. *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .454MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BR# 100039/100104/100299/100338

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	182,384	0	0	0	0	0	182,384
DIH	1,919	281	0	0	0	0	2,200
DS	4,515	0	0	0	0	0	4,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,078,469	0	0	0	0	1,078,469
DIH	0	26,514	0	0	0	0	26,514
DS	1,925	0	0	0	0	0	1,925
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,441	0	0	0	0	0	27,441
TOTAL <N/A>	218,184	1,105,264	0	0	0	0	1,323,448
TOTAL 445832 1	218,184	1,105,264	0	0	0	0	1,323,448
TOTAL Project:	218,184	1,105,264	0	0	0	0	1,323,448

ITEM NUMBER:445920 1 PROJECT DESCRIPTION:US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.884MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 AND 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	422,412	0	0	0	0	0	422,412
DIH	55,273	126,607	0	0	0	0	181,880
DS	13,111	0	0	0	0	0	13,111

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,000	0	0	0	0	0	50,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	219,663	0	0	0	219,663	
DDR	0	0	14,919,139	0	0	0	14,919,139	
DIH	0	0	209,391	0	0	0	209,391	
DS	30,636	0	0	0	0	0	30,636	
TOTAL <N/A>	571,432	126,607	15,348,193	0	0	0	16,046,232	
TOTAL 445920 1	571,432	126,607	15,348,193	0	0	0	16,046,232	

ITEM NUMBER:445920 2 PROJECT DESCRIPTION:US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.941MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: TRAFFIC OPERATIONS GOES WITH RESURFACING PROJECT SEGMENT 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,400	600	0	0	0	0	3,000	
TOTAL <N/A>	2,400	600	0	0	0	0	3,000	
TOTAL 445920 2	2,400	600	0	0	0	0	3,000	

ITEM NUMBER:445920 3 PROJECT DESCRIPTION:US301/SR43 FROM S OF CRESCENT PARK DRIVE TO N OF ELM FAIR BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.810MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	173	0	0	0	0	0	173	
DS	650	0	0	0	0	0	650	
TOTAL <N/A>	823	0	0	0	0	0	823	

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FEDERAL PROJECT NUMBER: D722 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	133,305	8,165	0	0	0	141,470
TOTAL	D722 030 B	133,305	8,165	0	0	0	141,470
TOTAL	445920 3	134,128	8,165	0	0	0	142,293
TOTAL	Project:	707,960	135,372	15,348,193	0	0	16,191,525

ITEM NUMBER:445936 1 PROJECT DESCRIPTION:US 301/SR 43 FROM S OF BALM ROAD/PASEO AL MAR BLVD TO S OF WHITT ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.879MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4-6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	36	0	0	0	0	36
	DS	3,576	0	0	0	0	3,576
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACNR	0	0	5,565,463	0	0	5,565,463
	DIH	0	0	159,529	0	0	159,529
	DS	422	0	0	0	0	422
	SA	0	0	10,245,732	0	0	10,245,732
TOTAL	<N/A>	4,034	0	15,970,724	0	0	15,974,758

FEDERAL PROJECT NUMBER: D722 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	6,569	3,431	0	0	0	10,000
	DS	1,243,549	0	0	0	0	1,243,549
	SA	236,724	0	0	0	0	236,724
TOTAL	D722 049 B	1,486,842	3,431	0	0	0	1,490,273
TOTAL	445936 1	1,490,876	3,431	15,970,724	0	0	17,465,031
TOTAL	Project:	1,490,876	3,431	15,970,724	0	0	17,465,031

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ITEM NUMBER:446026 1 PROJECT DESCRIPTION:US 41/SR 45/S 50TH ST FROM DENVER S TO N OF 27TH AVE S *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.562MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	466,204	0	0	0	0	0	466,204
DIH	17,039	1,542	0	0	0	0	18,581
DS	32,365	0	0	0	0	0	32,365
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,213	0	0	0	0	0	79,213
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,742,230	643	0	0	0	0	2,742,873
DIH	409	28,180	0	0	0	0	28,589
DS	171,724	0	0	0	0	0	171,724
TOTAL <N/A>	3,509,184	30,365	0	0	0	0	3,539,549
TOTAL 446026 1	3,509,184	30,365	0	0	0	0	3,539,549
TOTAL Project:	3,509,184	30,365	0	0	0	0	3,539,549

ITEM NUMBER:446051 1 PROJECT DESCRIPTION:SR 60 FROM W OF TURKEY CREEK RD TO W OF SR 39/JAMES L REDMAN PKWY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.958MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,837	0	0	0	0	0	3,837
DIH	332,030	6,914	0	0	0	0	338,944
DS	24,472	0	0	0	0	0	24,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	5,708,568	0	0	0	0	0	5,708,568
DDR	602,186	0	0	0	0	0	602,186

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DIH	1,675	84,416	0	0	0	0	0	86,091	
DS	24,696	0	0	0	0	0	0	24,696	
TOTAL <N/A>	6,697,464	91,330	0	0	0	0	0	6,788,794	
TOTAL 446051 1	6,697,464	91,330	0	0	0	0	0	6,788,794	
TOTAL Project:	6,697,464	91,330	0	0	0	0	0	6,788,794	

 ITEM NUMBER:446131 1 PROJECT DESCRIPTION:I-4/SR 400 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .672MI TYPE OF WORK:ADD AUXILIARY LANE(S)
 EXTRA DESCRIPTION: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	78,272	0	0	0	0	0	78,272
DS	36,981	0	0	0	0	0	36,981
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	4,702,291	0	0	0	4,702,291
DS	632	0	0	0	0	0	632
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	24,844	0	0	0	0	0	24,844
TOTAL <N/A>	140,729	0	4,702,291	0	0	0	4,843,020

FEDERAL PROJECT NUMBER: D721 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	11,000	0	0	0	0	0	11,000
DIH	6,283	446	0	0	0	0	6,729
NFP	704,444	0	0	0	0	0	704,444
TOTAL D721 059 B	721,727	446	0	0	0	0	722,173
TOTAL 446131 1	862,456	446	4,702,291	0	0	0	5,565,193
TOTAL Project:	862,456	446	4,702,291	0	0	0	5,565,193

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ITEM NUMBER:446132 1 PROJECT DESCRIPTION:I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.050MI TYPE OF WORK:ADD AUXILIARY LANE(S)
EXTRA DESCRIPTION: 12'WIDE ASPHALT AUX LN &FULL DEPTH 12'WIDE CONCRETE SHOULDER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	128	0	0	0	0	0	128
DS	27,344	0	0	0	0	0	27,344
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	5,713,010	0	0	5,713,010
DS	16,797	0	0	0	0	0	16,797
TOTAL <N/A>	44,269	0	0	5,713,010	0	0	5,757,279

FEDERAL PROJECT NUMBER: D722 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	762,155	0	0	0	0	0	762,155
ACSA	262,712	0	0	0	0	0	262,712
DIH	6,320	12,086	0	0	0	0	18,406
TOTAL D722 056 B	1,031,187	12,086	0	0	0	0	1,043,273
TOTAL 446132 1	1,075,456	12,086	0	5,713,010	0	0	6,800,552
TOTAL Project:	1,075,456	12,086	0	5,713,010	0	0	6,800,552

ITEM NUMBER:446133 1 PROJECT DESCRIPTION:I-4 WB AUXILARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .725MI TYPE OF WORK:ADD AUXILIARY LANE(S)
EXTRA DESCRIPTION: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,210	0	0	0	0	0	14,210
DIH	6,184	316	0	0	0	0	6,500
DS	4,417	0	0	0	0	0	4,417

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	0	0	3,788,769	3,788,769
	DS	9,751	0	0	0	0	0	9,751
TOTAL <N/A>		34,562	316	0	0	0	3,788,769	3,823,647

FEDERAL PROJECT NUMBER: D722 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACFP	539,048	0	0	0	0	0	539,048
	ACSA	84,154	0	0	0	0	0	84,154
TOTAL D722 042 B		623,202	0	0	0	0	0	623,202
TOTAL 446133 1		657,764	316	0	0	0	3,788,769	4,446,849
TOTAL Project:		657,764	316	0	0	0	3,788,769	4,446,849

ITEM NUMBER:446134 1 PROJECT DESCRIPTION:I-4 WB AUXILARY LANE FROM E OF BETHLEHEM RD TO W OF BRANCH FORBES RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .314MI TYPE OF WORK:ADD AUXILIARY LANE(S)
EXTRA DESCRIPTION: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	0	531,227	0	531,227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	0	0	1,664,142	1,664,142
TOTAL <N/A>		0	0	0	0	531,227	1,664,142	2,195,369
TOTAL 446134 1		0	0	0	0	531,227	1,664,142	2,195,369
TOTAL Project:		0	0	0	0	531,227	1,664,142	2,195,369

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ITEM NUMBER:446135 1 PROJECT DESCRIPTION:I-4 EB AUXILARY LANE FROM W OF BETHLEHEM RD TO W OF BRANCH FORBES RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.093MI TYPE OF WORK:ADD AUXILIARY LANE(S)
EXTRA DESCRIPTION: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,225	0	0	0	0	0	11,225
DIH	7,574	17,426	0	0	0	0	25,000
DS	6,841	0	0	0	0	0	6,841
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	3,145,666	3,145,666
DS	6,862	0	0	0	0	0	6,862
TOTAL <N/A>	32,502	17,426	0	0	0	3,145,666	3,195,594

FEDERAL PROJECT NUMBER: D722 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	386,158	0	0	0	0	0	386,158
DDR	16,390	0	0	0	0	0	16,390
TOTAL D722 043 B	402,548	0	0	0	0	0	402,548
TOTAL 446135 1	435,050	17,426	0	0	0	3,145,666	3,598,142
TOTAL Project:	435,050	17,426	0	0	0	3,145,666	3,598,142

ITEM NUMBER:446270 1 PROJECT DESCRIPTION:SR 582/E FOWLER AVE FROM W OF BB DOWNS BLVD TO W OF RIVERHILLS DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.524MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,175	0	0	0	0	0	7,175
DS	31,483	0	0	0	0	0	31,483

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACCM	0	177,685	0	0	0	0	177,685
	ACSA	0	110,662	0	0	0	0	110,662
	DDR	0	4,183,072	0	0	0	0	4,183,072
	DIH	0	301,261	0	0	0	0	301,261
	DS	1,478	616,746	0	0	0	0	618,224
	SA	0	10,395,728	0	0	0	0	10,395,728
TOTAL <N/A>		40,136	15,785,154	0	0	0	0	15,825,290

FEDERAL PROJECT NUMBER: D722 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	1,978,930	704	0	0	0	0	1,979,634
	DIH	1,916	84	0	0	0	0	2,000
TOTAL D722 045 B		1,980,846	788	0	0	0	0	1,981,634
TOTAL 446270 1		2,020,982	15,785,942	0	0	0	0	17,806,924
TOTAL Project:		2,020,982	15,785,942	0	0	0	0	17,806,924

ITEM NUMBER:446272 1 PROJECT DESCRIPTION:SR 676/SR 45/CAUSEWAY BLVD FROM W OF US 301 TO E OF US 41/50 ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.072MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	161	0	0	0	0	0	161
	DIH	8,916	2,084	0	0	0	0	11,000
	DS	1,155,859	0	0	0	0	0	1,155,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	3,418,217	0	0	0	3,418,217
	DIH	0	0	82,640	0	0	0	82,640
	DS	422	0	2,469,887	0	0	0	2,470,309
TOTAL <N/A>		1,165,358	2,084	5,970,744	0	0	0	7,138,186
TOTAL 446272 1		1,165,358	2,084	5,970,744	0	0	0	7,138,186
TOTAL Project:		1,165,358	2,084	5,970,744	0	0	0	7,138,186

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ITEM NUMBER:446273 1 PROJECT DESCRIPTION:US 301/SR 41 FM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRIDGE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 5.651MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	539,977	0	0	0	0	0	539,977
DIH	9,867	1,583	0	0	0	0	11,450
DS	5,987	0	0	0	0	0	5,987
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,178,431	0	0	0	0	4,178,431
DIH	0	57,941	0	0	0	0	57,941
DS	21,213	0	0	0	0	0	21,213
TOTAL <N/A>	577,044	4,237,955	0	0	0	0	4,814,999
TOTAL 446273 1	577,044	4,237,955	0	0	0	0	4,814,999
TOTAL Project:	577,044	4,237,955	0	0	0	0	4,814,999

ITEM NUMBER:446873 1 PROJECT DESCRIPTION:E 21ST AVENUE FROM SR45/NEBRASKA AVE TO MELBURNE BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .506MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREETS AND SAFETY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	67,692	8,131	0	0	0	0	75,823
TOTAL <N/A>	67,692	8,131	0	0	0	0	75,823
TOTAL 446873 1	67,692	8,131	0	0	0	0	75,823
TOTAL Project:	67,692	8,131	0	0	0	0	75,823

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ITEM NUMBER:446874 1 PROJECT DESCRIPTION:N 22ND STREET FROM SR 580/E BUSCH BLVD TO SR 582/FOWLER AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.509MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREETS AND SAFETY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	85,797	9,416	0	0	0	0	95,213
TOTAL <N/A>	85,797	9,416	0	0	0	0	95,213
TOTAL 446874 1	85,797	9,416	0	0	0	0	95,213
TOTAL Project:	85,797	9,416	0	0	0	0	95,213

ITEM NUMBER:446875 1 PROJECT DESCRIPTION:E 109TH AVE FROM SR45/N NEBRASKA AVE TO N 30TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.531MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREETS AND SAFETY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	53,486	9,551	0	0	0	0	63,037
TOTAL <N/A>	53,486	9,551	0	0	0	0	63,037
TOTAL 446875 1	53,486	9,551	0	0	0	0	63,037
TOTAL Project:	53,486	9,551	0	0	0	0	63,037

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ITEM NUMBER:446876 1 PROJECT DESCRIPTION:TAMPA PALMS BLVD FROM EBENSBURG DR TO BRUCE B DOWNS BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.303MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREETS AND SAFETY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	556,109	9,202	0	0	0	0	565,311
TOTAL <N/A>	556,109	9,202	0	0	0	0	565,311
TOTAL 446876 1	556,109	9,202	0	0	0	0	565,311
TOTAL Project:	556,109	9,202	0	0	0	0	565,311

ITEM NUMBER:446877 1 PROJECT DESCRIPTION:INTERBAY BLVD FROM WESTSHORE BLVD TO BAYSHORE BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.927MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREETS AND SAFETY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	1,000	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	621,954	491	0	0	0	0	622,445
TOTAL <N/A>	621,954	1,491	0	0	0	0	623,445
TOTAL 446877 1	621,954	1,491	0	0	0	0	623,445
TOTAL Project:	621,954	1,491	0	0	0	0	623,445

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ITEM NUMBER:447015 2 PROJECT DESCRIPTION:US 92/W REYNOLDS STREET FR W OF EVERS ST TO PALMER ST. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .111MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,842	0	0	0	0	0	44,842
DS	1,610	0	0	0	0	0	1,610
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105,148	0	0	0	0	0	105,148
DIH	2,429	8,924	0	0	0	0	11,353
DS	47,297	0	0	0	0	0	47,297
TOTAL <N/A>	201,326	8,924	0	0	0	0	210,250
TOTAL 447015 2	201,326	8,924	0	0	0	0	210,250
TOTAL Project:	201,326	8,924	0	0	0	0	210,250

ITEM NUMBER:447112 1 PROJECT DESCRIPTION:SR 60/CCC TRAIL @ APPROACH W OF BR#109801 & @ APPROACH E OF BR#109801 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .863MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,195	805	0	0	0	0	8,000
TOTAL <N/A>	7,195	805	0	0	0	0	8,000
TOTAL 447112 1	7,195	805	0	0	0	0	8,000
TOTAL Project:	7,195	805	0	0	0	0	8,000

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ITEM NUMBER:447148 1 PROJECT DESCRIPTION:I-75/SR 93A FROM N OF HILLSBOROUGH RIVER TO S OF NEW TAMPA BLVD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .684MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	71,972	0	0	0	0	0	71,972
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,116,469	0	0	0	0	0	1,116,469
DIH	923	7,186	0	0	0	0	8,109
DS	41,909	0	0	0	0	0	41,909
TOTAL <N/A>	1,231,273	7,186	0	0	0	0	1,238,459
TOTAL 447148 1	1,231,273	7,186	0	0	0	0	1,238,459
TOTAL Project:	1,231,273	7,186	0	0	0	0	1,238,459

ITEM NUMBER:447155 1 PROJECT DESCRIPTION:CR579/MANGO ROAD FROM S OF US 92/SR 600 TO S OF I-4 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .374MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D721 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	39,750	3,895	0	0	0	0	43,645
SU	568,358	0	0	0	0	0	568,358
TOTAL D721 005 B	608,108	3,895	0	0	0	0	612,003
TOTAL 447155 1	608,108	3,895	0	0	0	0	612,003
TOTAL Project:	608,108	3,895	0	0	0	0	612,003

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ITEM NUMBER:447156 1 PROJECT DESCRIPTION:US 92/SR 600 FROM W OF MANGO ROAD TO E OF KINGSWAY RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.158MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,711	0	0	0	0	0	5,711
DS	38,969	0	0	0	0	0	38,969
TOTAL <N/A>	44,680	0	0	0	0	0	44,680

FEDERAL PROJECT NUMBER: D721 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	475,000	0	0	0	0	0	475,000
SU	506,348	3,632	0	0	0	0	509,980
TOTAL D721 006 B	981,348	3,632	0	0	0	0	984,980
TOTAL 447156 1	1,026,028	3,632	0	0	0	0	1,029,660
TOTAL Project:	1,026,028	3,632	0	0	0	0	1,029,660

ITEM NUMBER:447157 1 PROJECT DESCRIPTION:MCINTOSH ROAD FROM S OF US 92 TO N OF DICKEY RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .795MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D721 007 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	324,324	51,300	0	0	0	0	375,624
SU	959,088	7,462	0	0	0	0	966,550
TOTAL D721 007 B	1,283,412	58,762	0	0	0	0	1,342,174
TOTAL 447157 1	1,283,412	58,762	0	0	0	0	1,342,174
TOTAL Project:	1,283,412	58,762	0	0	0	0	1,342,174

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 ITEM NUMBER:447158 1 PROJECT DESCRIPTION:US 92/SR 600 FROM W OF MCINTOSH ROAD TO E OF GALLAGHER RD *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.211MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,928	0	0	0	0	0	2,928
DS	14,612	0	0	0	0	0	14,612
TOTAL <N/A>	17,540	0	0	0	0	0	17,540

FEDERAL PROJECT NUMBER: D721 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	477,119	3,610	0	0	0	0	480,729
TOTAL D721 008 B	477,119	3,610	0	0	0	0	480,729
TOTAL 447158 1	494,659	3,610	0	0	0	0	498,269
TOTAL Project:	494,659	3,610	0	0	0	0	498,269

 ITEM NUMBER:447159 1 PROJECT DESCRIPTION:BRANCH FORBES RD/NORTH FORBES RD FROM S OF US 92 TO N OF HARVEY TEW RD *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.697MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D721 009 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	54,803	0	0	0	0	0	54,803
SU	889,724	8,759	0	0	0	0	898,483
TOTAL D721 009 B	944,527	8,759	0	0	0	0	953,286
TOTAL 447159 1	944,527	8,759	0	0	0	0	953,286
TOTAL Project:	944,527	8,759	0	0	0	0	953,286

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ITEM NUMBER:447160 1 PROJECT DESCRIPTION:US 92/SR 600 FROM W OF ROGERS ROAD/TANNER RD TO E OF WHITELAW RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .902MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,557	0	0	0	0	0	8,557
DS	12,096	0	0	0	0	0	12,096
TOTAL <N/A>	20,653	0	0	0	0	0	20,653

FEDERAL PROJECT NUMBER: D721 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,004	0	0	0	0	0	22,004
SU	196,894	10,140	0	0	0	0	207,034
TOTAL D721 010 B	218,898	10,140	0	0	0	0	229,038
TOTAL 447160 1	239,551	10,140	0	0	0	0	249,691
TOTAL Project:	239,551	10,140	0	0	0	0	249,691

ITEM NUMBER:447161 1 PROJECT DESCRIPTION:US 92/SR 600 FROM W OF PARK ROAD TO E OF PARK ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.159MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,893	0	0	0	0	0	21,893
DS	15,321	0	0	0	0	0	15,321
TOTAL <N/A>	37,214	0	0	0	0	0	37,214

FEDERAL PROJECT NUMBER: D721 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	106,250	0	0	0	0	0	106,250
DIH	9,754	1,332	0	0	0	0	11,086

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	SU							
TOTAL D721 038 B	53,000	0	0	0	0	0	0	53,000
TOTAL 447161 1	169,004	1,332	0	0	0	0	0	170,336
TOTAL Project:	206,218	1,332	0	0	0	0	0	207,550

ITEM NUMBER:447235 1 PROJECT DESCRIPTION:SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .166MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	547,948	0	0	0	0	547,948
DIH	0	1,000	0	0	0	0	1,000
DS	1,494	0	0	0	0	0	1,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	2,906,340	0	0	2,906,340
TOTAL <N/A>	1,494	548,948	0	2,906,340	0	0	3,456,782
TOTAL 447235 1	1,494	548,948	0	2,906,340	0	0	3,456,782
TOTAL Project:	1,494	548,948	0	2,906,340	0	0	3,456,782

ITEM NUMBER:447423 1 PROJECT DESCRIPTION:I-75/SR93A FR S END OF OFF RAMP NB REST AREA TO N END OF ON RAMP SB *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .744MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,314	0	0	0	0	0	141,314
DEM	960	0	0	0	0	0	960
DS	3,157	0	0	0	0	0	3,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	945,976	0	0	0	0	0	945,976
DIH	4,286	9,814	0	0	0	0	14,100

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	DS	3,020	0	0	0	0	0	3,020
TOTAL <N/A>	1,098,713	9,814	0	0	0	0	0	1,108,527
TOTAL 447423 1	1,098,713	9,814	0	0	0	0	0	1,108,527
TOTAL Project:	1,098,713	9,814	0	0	0	0	0	1,108,527

ITEM NUMBER:447534 1 PROJECT DESCRIPTION:I-275/SR 93 FROM N OF HOWARD FRANKLAND BRIDGE TO S OF SR 60 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.315MI TYPE OF WORK:SEAWALL
EXTRA DESCRIPTION: NORTH SEAWALL AND TRAIL PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,673	0	0	0	0	0	1,673
DIH	31,461	4,400	0	0	0	0	35,861
DS	102,422	0	0	0	0	0	102,422
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	37,764,328	0	0	0	0	0	37,764,328
DDR	225	0	0	0	0	0	225
DIH	13,160	86,840	0	0	0	0	100,000
DS	315,570	0	0	0	0	0	315,570
SIWR	6,650,000	250,000	0	0	0	0	6,900,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,060,000	0	0	0	0	0	1,060,000
TOTAL <N/A>	45,938,839	341,240	0	0	0	0	46,280,079
TOTAL 447534 1	45,938,839	341,240	0	0	0	0	46,280,079
TOTAL Project:	45,938,839	341,240	0	0	0	0	46,280,079

ITEM NUMBER:447614 1 PROJECT DESCRIPTION:CYPRESS ST AT LASALLE ST FROM E OF LAKE ST TO N OF CYPRESS ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .120MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
EXTRA DESCRIPTION: INTERSECTION WIDENING AND REALIGNMENT TO ENHANCE TRAFFIC AND SAFETY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,117	5,883	0	0	0	0	15,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	2,692,199	0	0	0	0	0	0	2,692,199
DIH	8,907	1,093	0	0	0	0	0	10,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	20,000	0	0	0	0	0	0	20,000
TOTAL <N/A>	2,730,223	6,976	0	0	0	0	0	2,737,199
TOTAL 447614 1	2,730,223	6,976	0	0	0	0	0	2,737,199
TOTAL Project:	2,730,223	6,976	0	0	0	0	0	2,737,199

ITEM NUMBER:447615 1 PROJECT DESCRIPTION:REO STREET FROM GRAY STREET TO CYPRESS STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .428MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
EXTRA DESCRIPTION: 2 TO 4 LANES, SIDEWALK, NEW TRAFFIC SIGNAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	66,177	280	0	0	0	0	0	66,457
TRIP	10,520	0	0	0	0	0	0	10,520
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	1,500,000	0	0	0	0	0	0	1,500,000
LFP	5,860,159	0	0	0	0	0	0	5,860,159
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,960,384	0	0	0	0	0	0	1,960,384
LFU	31,535	0	0	0	0	0	0	31,535
TRIP	78,703	0	0	0	0	0	0	78,703
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	7,129,675	0	0	0	0	0	0	7,129,675
DIH	188	37,125	0	0	0	0	0	37,313
TOTAL <N/A>	16,637,341	37,405	0	0	0	0	0	16,674,746
TOTAL 447615 1	16,637,341	37,405	0	0	0	0	0	16,674,746
TOTAL Project:	16,637,341	37,405	0	0	0	0	0	16,674,746

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ITEM NUMBER:447616 1 PROJECT DESCRIPTION:SCOTT STREET FROM N MORGAN STREET TO N JEFFERSON STREET *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .275MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
EXTRA DESCRIPTION: ADD RIGHT TURN LANE, SIDEWALK, RAMP MODIFICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,350	0	0	0	0	0	2,350
TOTAL <N/A>	2,350	0	0	0	0	0	2,350

FEDERAL PROJECT NUMBER: D721 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	63	937	0	0	0	0	1,000
TOTAL D721 054 B	63	937	0	0	0	0	1,000
TOTAL 447616 1	2,413	937	0	0	0	0	3,350
TOTAL Project:	2,413	937	0	0	0	0	3,350

ITEM NUMBER:447696 1 PROJECT DESCRIPTION:SR 582/E FOWLER AVE AT NEBRASKA,15TH, 22ND,BBD, AND 56TH *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.591MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,297	0	0	0	0	0	2,297
DIH	14,159	0	0	0	0	0	14,159
DS	54,070	0	0	0	0	0	54,070
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,524	0	0	0	0	0	4,524
DIH	122,420	314	0	0	0	0	122,734
DS	21,272	0	0	0	0	0	21,272
TOTAL <N/A>	218,742	314	0	0	0	0	219,056

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FEDERAL PROJECT NUMBER: D721 022 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	1,484,926	0	0	0	0	0	1,484,926
TALT	650,000	0	0	0	0	0	650,000
TOTAL D721 022 B	2,134,926	0	0	0	0	0	2,134,926
TOTAL 447696 1	2,353,668	314	0	0	0	0	2,353,982
TOTAL Project:	2,353,668	314	0	0	0	0	2,353,982

ITEM NUMBER:447749 1 PROJECT DESCRIPTION:US 92/SR 600 OVER TAMPA BAY - LONG BRIDGE REPAIR BRIDGE 100300, 100585 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.802MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	350,000	0	0	0	350,000
DIH	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	595,375	0	0	595,375
DIH	0	0	0	7,938	0	0	7,938
TOTAL <N/A>	0	0	351,000	603,313	0	0	954,313
TOTAL 447749 1	0	0	351,000	603,313	0	0	954,313
TOTAL Project:	0	0	351,000	603,313	0	0	954,313

ITEM NUMBER:447750 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY VARIOUS LOCATIONS APPROACH SLAB REPAIRS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .051MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: 100220, 660

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	275,000	0	0	0	275,000
DIH	0	0	1,000	0	0	0	1,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	0	1,462,499	0	0	1,462,499	
DIH	0	0	0	19,500	0	0	19,500	
TOTAL <N/A>	0	0	276,000	1,481,999	0	0	1,757,999	
TOTAL 447750 1	0	0	276,000	1,481,999	0	0	1,757,999	
TOTAL Project:	0	0	276,000	1,481,999	0	0	1,757,999	

ITEM NUMBER:447866 1 PROJECT DESCRIPTION:I-4 SEFFNER WEIGH STATION *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .828MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DWS	0	0	0	0	1,852,013	0	1,852,013	
TOTAL <N/A>	0	0	0	0	1,852,013	0	1,852,013	
TOTAL 447866 1	0	0	0	0	1,852,013	0	1,852,013	
TOTAL Project:	0	0	0	0	1,852,013	0	1,852,013	

ITEM NUMBER:447973 1 PROJECT DESCRIPTION:SR 597/SR 600/DALE MABRY N FROM N OF W SOUTH AVE TO N OF W WATERS AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.168MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	1,000	
SA	0	1,127,886	0	0	0	0	1,127,886	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	9,043,641	0	0	9,043,641	
DIH	0	0	0	109,000	0	0	109,000	
SA	0	0	0	1,085,236	0	0	1,085,236	
TOTAL <N/A>	0	1,128,886	0	10,237,877	0	0	11,366,763	
TOTAL 447973 1	0	1,128,886	0	10,237,877	0	0	11,366,763	
TOTAL Project:	0	1,128,886	0	10,237,877	0	0	11,366,763	

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ITEM NUMBER:447975 1 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM W OF S HOOVER BLVD TO CHURCH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.330MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	519,323	0	0	0	0	0	519,323
DIH	18,152	596	0	0	0	0	18,748
DS	35,414	0	0	0	0	0	35,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,717,567	0	0	0	0	3,717,567
DIH	0	63,557	0	0	0	0	63,557
DS	18,431	0	0	0	0	0	18,431
TOTAL <N/A>	591,320	3,781,720	0	0	0	0	4,373,040
TOTAL 447975 1	591,320	3,781,720	0	0	0	0	4,373,040
TOTAL Project:	591,320	3,781,720	0	0	0	0	4,373,040

ITEM NUMBER:447976 1 PROJECT DESCRIPTION:I-275 TBNEXT SAFE TRIP IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .105MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: TMP FOR WESTSHORE INTERCHANGE RECONSTRUCT - TBN SECTION 4&5

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,504	0	0	0	0	0	62,504
DIH	91,243	299	0	0	0	0	91,542
DS	16,379	0	0	0	0	0	16,379
TOTAL <N/A>	170,126	299	0	0	0	0	170,425
TOTAL 447976 1	170,126	299	0	0	0	0	170,425

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ITEM NUMBER:447976 2 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD AT SR 60/MEMORIAL HIGHWAY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .444MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: ADD ADDITIONAL LEFT TURN LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,098	0	0	0	0	0	3,098
DS	64,546	0	0	0	0	0	64,546
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	23,154	314	0	0	0	0	23,468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	5,644,520	0	0	0	0	0	5,644,520
DDR	20	0	0	0	0	0	20
DIH	7,401	21,148	0	0	0	0	28,549
DS	56,941	0	0	0	0	0	56,941
TOTAL <N/A>	5,799,680	21,462	0	0	0	0	5,821,142
TOTAL 447976 2	5,799,680	21,462	0	0	0	0	5,821,142

ITEM NUMBER:447976 4 PROJECT DESCRIPTION:SR 616/BOY SCOUT BLVD AT LOIS AVENUE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .110MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	738,698	0	0	0	0	0	738,698
DDR	284,233	0	0	0	0	0	284,233
DIH	4,847	142	0	0	0	0	4,989
DS	19,469	0	0	0	0	0	19,469
TOTAL <N/A>	1,047,247	142	0	0	0	0	1,047,389
TOTAL 447976 4	1,047,247	142	0	0	0	0	1,047,389
TOTAL Project:	7,017,053	21,903	0	0	0	0	7,038,956

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ITEM NUMBER:447976 5 PROJECT DESCRIPTION:SR 574/E DR MLK JR BLVD AT N 22ND STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: EXTEND THE NB 22ND TURN LANE ONTO MLK AND MODIFY SIGNAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	143,355	0	0	0	0	0	143,355
DIH	14,276	240	0	0	0	0	14,516
DS	11,894	0	0	0	0	0	11,894
TOTAL <N/A>	169,525	240	0	0	0	0	169,765
TOTAL 447976 5	169,525	240	0	0	0	0	169,765
TOTAL Project:	169,525	240	0	0	0	0	169,765

ITEM NUMBER:448121 1 PROJECT DESCRIPTION:US 92/SR600/W BAKER ST FROM I-75/SR93A TO N WOODROW WILSON ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 11.235MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: REPLACE BOARDWALK WITH SIDEWALK DUE TO HIGH MAINTENANCE COST

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,651	0	0	0	0	0	80,651
DEM	250,308	0	0	0	0	0	250,308
DIH	12,381	2,884	0	0	0	0	15,265
DS	27,337	0	0	0	0	0	27,337
TOTAL <N/A>	370,677	2,884	0	0	0	0	373,561
TOTAL 448121 1	370,677	2,884	0	0	0	0	373,561
TOTAL Project:	370,677	2,884	0	0	0	0	373,561

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ITEM NUMBER:448200 1 PROJECT DESCRIPTION:PROGRESS BLVD OVER I-75 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .010MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: AIR RIGHTS FOR ADDITIONAL STRUCTURE OVER I-75. FOR NEPA CLEARANCE ONLY.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	306	0	0	0	0	0	306
DIH	1,848	152	0	0	0	0	2,000
DS	1,028	0	0	0	0	0	1,028
TOTAL <N/A>	3,182	152	0	0	0	0	3,334
TOTAL 448200 1	3,182	152	0	0	0	0	3,334
TOTAL Project:	3,182	152	0	0	0	0	3,334

ITEM NUMBER:448505 1 PROJECT DESCRIPTION:FOWLER AVE (SR582) FROM N FLORIDA AVE TO WEST OF N 56TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.019MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PD&E TO LOOK AT MULTI-MODAL IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	217	0	0	0	0	0	217
TOTAL <N/A>	217	0	0	0	0	0	217

FEDERAL PROJECT NUMBER: D722 013 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,731	1,481	0	0	0	0	20,212
SU	867,575	0	0	0	0	0	867,575
TOTAL D722 013 B	886,306	1,481	0	0	0	0	887,787
TOTAL 448505 1	886,523	1,481	0	0	0	0	888,004
TOTAL Project:	886,523	1,481	0	0	0	0	888,004

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ITEM NUMBER:448506 1 PROJECT DESCRIPTION:PALM RIVER RD AT US 41/50TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .306MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LFP	231,586	0	0	0	0	0	231,586
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LFP	262,958	0	0	0	0	0	262,958
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
CIGP	0	0	1,096,419	0	0	0	1,096,419
LFP	0	0	601,875	0	0	0	601,875
TOTAL <N/A>	494,544	0	1,698,294	0	0	0	2,192,838
TOTAL 448506 1	494,544	0	1,698,294	0	0	0	2,192,838
TOTAL Project:	494,544	0	1,698,294	0	0	0	2,192,838

ITEM NUMBER:448508 1 PROJECT DESCRIPTION:TWIGGS ST FROM NEBRASKA AVE TO ASHLEY DRIVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .609MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREETS AND SAFETY IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
CIGP	0	496,030	0	0	0	0	496,030
LFP	0	496,030	0	0	0	0	496,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
CIGP	0	0	0	2,170,132	0	0	2,170,132
LFP	0	0	0	3,162,192	0	0	3,162,192
TOTAL <N/A>	0	992,060	0	5,332,324	0	0	6,324,384
TOTAL 448508 1	0	992,060	0	5,332,324	0	0	6,324,384
TOTAL Project:	0	992,060	0	5,332,324	0	0	6,324,384

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ITEM NUMBER:448934 1 PROJECT DESCRIPTION:SR 60/ADAMO DRIVE FROM W OF N 34TH STREET TO E OF N 34TH ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .323MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	30,000	0	0	0	30,000
SA	0	0	51,034	0	0	0	51,034
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	3,904,943	0	3,904,943
DDR	0	0	0	0	563,339	0	563,339
DIH	0	0	0	0	67,601	0	67,601
SA	0	0	0	0	601,773	0	601,773
TOTAL <N/A>	0	0	81,034	0	5,137,656	0	5,218,690
TOTAL 448934 1	0	0	81,034	0	5,137,656	0	5,218,690
TOTAL Project:	0	0	81,034	0	5,137,656	0	5,218,690

ITEM NUMBER:448985 1 PROJECT DESCRIPTION:BIG BEND RD FROM SIMMONS LOOP TO US 301 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .755MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
LF	0	1,595,681	0	0	0	0	1,595,681
LFP	0	13,476,522	0	0	0	0	13,476,522
TRIP	0	9,943,397	0	0	0	0	9,943,397
TRWR	0	2,754,446	0	0	0	0	2,754,446
TOTAL <N/A>	0	27,770,046	0	0	0	0	27,770,046
TOTAL 448985 1	0	27,770,046	0	0	0	0	27,770,046
TOTAL Project:	0	27,770,046	0	0	0	0	27,770,046

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ITEM NUMBER:449004 1 PROJECT DESCRIPTION:SR 60 AT RAIL CROSSING 624572-B E OF CLARENCE GORDON JR RD *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .038MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,150	0	0	0	0	0	1,150
DIH	29	11,453	0	0	0	0	11,482
DS	1,001	0	0	0	0	0	1,001
TOTAL <N/A>	2,180	11,453	0	0	0	0	13,633

FEDERAL PROJECT NUMBER: D722 046 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
RHH	650,771	37,620	0	0	0	0	688,391
SA	24,151	0	0	0	0	0	24,151
TOTAL D722 046 B	699,922	37,620	0	0	0	0	737,542
TOTAL 449004 1	702,102	49,073	0	0	0	0	751,175
TOTAL Project:	702,102	49,073	0	0	0	0	751,175

ITEM NUMBER:449124 2 PROJECT DESCRIPTION:SR 60/ADAMO DR AT 26TH STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .050MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: NEW TRAFFIC SIGNAL INSTALLATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	64	9,936	0	0	0	0	10,000
DS	0	5,500	0	0	0	0	5,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	11,313	0	0	11,313

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	DS	0	0	0	848,473	0	0	848,473
TOTAL <N/A>	64	16,436	0	0	859,786	0	0	876,286
TOTAL 449124 2	64	16,436	0	0	859,786	0	0	876,286
TOTAL Project:	64	16,436	0	0	859,786	0	0	876,286

ITEM NUMBER:449132 1 PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE AT N 15TH STREET *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .050MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: NEW TRAFFIC SIGNAL INSTALLATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,385	0	0	0	0	0	57,385
DIH	0	20,000	0	0	0	0	20,000
DS	624	133,000	0	0	0	0	133,624
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	12,239	0	0	12,239
DS	0	0	0	917,902	0	0	917,902
TOTAL <N/A>	58,009	153,000	0	930,141	0	0	1,141,150
TOTAL 449132 1	58,009	153,000	0	930,141	0	0	1,141,150
TOTAL Project:	58,009	153,000	0	930,141	0	0	1,141,150

ITEM NUMBER:449441 1 PROJECT DESCRIPTION:I-75/SR 93A FROM MANATEE COUNTY LINE TO SR 674 SB ON RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.051MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALL LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	195,193	0	0	0	0	0	195,193
DIH	7,726	344	0	0	0	0	8,070
DS	3,657	0	0	0	0	0	3,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	271,689	0	0	0	0	0	271,689
DIH	58	24,797	0	0	0	0	24,855

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	DS	3,185	1,925,195	0	0	0	0	1,928,380
TOTAL <N/A>	481,508	1,950,336	0	0	0	0	0	2,431,844
TOTAL 449441 1	481,508	1,950,336	0	0	0	0	0	2,431,844
TOTAL Project:	481,508	1,950,336	0	0	0	0	0	2,431,844

ITEM NUMBER:449485 1 PROJECT DESCRIPTION:S US41/SR45 FROM N OF LITTLE MANATEE RIVER BRIDGE TO SAFFORD PARK DR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .077MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: REPLACE RETAINING WALL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,589	0	0	0	0	0	32,589
DIH	18,256	461	0	0	0	0	18,717
DS	393,000	0	0	0	0	0	393,000
TOTAL <N/A>	443,845	461	0	0	0	0	444,306
TOTAL 449485 1	443,845	461	0	0	0	0	444,306
TOTAL Project:	443,845	461	0	0	0	0	444,306

ITEM NUMBER:449644 2 PROJECT DESCRIPTION:SR 582/FOWLER AVE FROM 56TH ST TO E OF I-75 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.718MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCT TRAIL ALONG FOWLER AVE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	801,000	0	0	0	0	801,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	23,180	23,180
TALT	0	0	0	0	0	1,159,000	1,159,000
TALU	0	0	0	0	0	3,477,000	3,477,000
TOTAL <N/A>	0	801,000	0	0	0	4,659,180	5,460,180
TOTAL 449644 2	0	801,000	0	0	0	4,659,180	5,460,180
TOTAL Project:	0	801,000	0	0	0	4,659,180	5,460,180

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ITEM NUMBER:449852 1 PROJECT DESCRIPTION:SR616/BOY SCOUT BLVD FROM E OF MANHATTAN AVE TO W OF MANHATTAN AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .167MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: NEW SIGNAL,INTERSECTION LIGHTING & SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	142,234	0	0	0	0	0	142,234
DIH	8,153	847	0	0	0	0	9,000
DS	329,432	0	0	0	0	0	329,432
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,011	0	0	0	0	0	19,011
TOTAL <N/A>	498,830	847	0	0	0	0	499,677

FEDERAL PROJECT NUMBER: D723 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,723,016	0	0	0	0	1,723,016
TOTAL D723 046 B	0	1,723,016	0	0	0	0	1,723,016
TOTAL 449852 1	498,830	1,723,863	0	0	0	0	2,222,693
TOTAL Project:	498,830	1,723,863	0	0	0	0	2,222,693

ITEM NUMBER:449936 1 PROJECT DESCRIPTION:I-75 (SR 93A) FR MEMORIAL GARDENS SLOUGH TO N END OF SB SR 60 OFF RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.502MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	123,060	0	0	0	0	0	123,060
DS	2,872	0	0	0	0	0	2,872
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,154,922	0	0	0	0	0	1,154,922
DIH	0	19,657	0	0	0	0	19,657

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	DS	300,330	0	0	0	0	0	300,330
TOTAL <N/A>	1,581,184	19,657	0	0	0	0	0	1,600,841
TOTAL 449936 1	1,581,184	19,657	0	0	0	0	0	1,600,841
TOTAL Project:	1,581,184	19,657	0	0	0	0	0	1,600,841

ITEM NUMBER:449938 1 PROJECT DESCRIPTION:I-75 (SR 93A) FROM S END OF NB OFF RAMP TO N END OF NB ON RAMP *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .664MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,210	0	0	0	0	0	1,210
DS	117,638	0	0	0	0	0	117,638
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	101,809	0	0	0	0	0	101,809
DIH	0	16,819	0	0	0	0	16,819
DS	1,044,337	0	0	0	0	0	1,044,337
TOTAL <N/A>	1,264,994	16,819	0	0	0	0	1,281,813
TOTAL 449938 1	1,264,994	16,819	0	0	0	0	1,281,813
TOTAL Project:	1,264,994	16,819	0	0	0	0	1,281,813

ITEM NUMBER:449982 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY LONG BRIDGE REPAIRS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .298MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	300,000	0	0	300,000
DIH	0	0	0	1,000	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	7,314,806	0	7,314,806
DIH	0	0	0	0	97,530	0	97,530
TOTAL <N/A>	0	0	0	301,000	7,412,336	0	7,713,336
TOTAL 449982 1	0	0	0	301,000	7,412,336	0	7,713,336
TOTAL Project:	0	0	0	301,000	7,412,336	0	7,713,336

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ITEM NUMBER:450337 1 PROJECT DESCRIPTION:SR 60 FROM W OF BEN T DAVIS BEACH ENTRANCE TO E OF BAYPORT DRIVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 2.701MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	614	1,386	0	0	0	0	2,000
DS	1,439	1,263,576	0	0	0	0	1,265,015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	2,810,546	0	0	2,810,546
DDR	0	0	0	6,663,916	0	0	6,663,916
DIH	0	0	0	185,293	0	0	185,293
DS	0	0	0	1,466,906	0	0	1,466,906
SA	0	0	0	2,259,698	0	0	2,259,698
TOTAL <N/A>	2,053	1,264,962	0	13,386,359	0	0	14,653,374
TOTAL 450337 1	2,053	1,264,962	0	13,386,359	0	0	14,653,374
TOTAL Project:	2,053	1,264,962	0	13,386,359	0	0	14,653,374

ITEM NUMBER:450339 1 PROJECT DESCRIPTION:US 92/SR 600 FROM EUREKA SPRINGS RD TO THONOTOSASSA RD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 12.567MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	545,423	0	0	0	0	545,423
DIH	0	1,000	0	0	0	0	1,000
DS	0	1,211,455	0	0	0	0	1,211,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	8,325,567	0	0	8,325,567
CARU	0	0	0	90,001	0	0	90,001
CM	0	0	0	288,348	0	0	288,348
DDR	0	0	0	8,948,072	0	0	8,948,072

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DIH	0	0	0	247,747	0	0	247,747
TOTAL <N/A>	0	1,757,878	0	17,899,735	0	0	19,657,613
TOTAL 450339 1	0	1,757,878	0	17,899,735	0	0	19,657,613
TOTAL Project:	0	1,757,878	0	17,899,735	0	0	19,657,613

ITEM NUMBER:450401 1 PROJECT DESCRIPTION:VAN DYKE RD FROM GUNN HIGHWAY TO EAST OF WHIRLEY ROAD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.560MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ACSA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 450401 1	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:450438 1 PROJECT DESCRIPTION:GIBSONTON DRIVE FROM FERN HILL DRIVE TO US 301 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .879MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ACCM	0	110	0	0	0	0	110
ACSA	0	890	0	0	0	0	890
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450438 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:450547 1 PROJECT DESCRIPTION:I-275 FROM WILLOW AVE TO W OF GREEN STREET *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.111MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING - 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	466,377	0	0	0	0	466,377
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	1,673,057	0	0	1,673,057
DS	453	0	0	0	0	0	453
SA	0	0	0	1,297,321	0	0	1,297,321
TOTAL <N/A>	453	466,377	0	2,970,378	0	0	3,437,208
TOTAL 450547 1	453	466,377	0	2,970,378	0	0	3,437,208
TOTAL Project:	453	466,377	0	2,970,378	0	0	3,437,208

ITEM NUMBER:450566 1 PROJECT DESCRIPTION:SIDEWALK GAP DESIGN - HILLSBOROUGH COUNTY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: HILLSBOROUGH COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	0	0	0	0	0	500,000
DIH	101	899	0	0	0	0	1,000
TOTAL <N/A>	500,101	899	0	0	0	0	501,000
TOTAL 450566 1	500,101	899	0	0	0	0	501,000
TOTAL Project:	500,101	899	0	0	0	0	501,000

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ITEM NUMBER:450672 1 PROJECT DESCRIPTION:LOIS AVE FROM W CLEVELAND ST TO SR 616/BOY SCOUT BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.462MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: RESURFACE, ADA UPGRADES, DRAINAGE & INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	740,000	0	0	740,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	0	0	899,000	899,000
SU	0	0	0	0	0	5,140,590	5,140,590
TOTAL <N/A>	0	0	0	740,000	0	6,039,590	6,779,590
TOTAL 450672 1	0	0	0	740,000	0	6,039,590	6,779,590
TOTAL Project:	0	0	0	740,000	0	6,039,590	6,779,590

ITEM NUMBER:450693 1 PROJECT DESCRIPTION:US 301 AT HARNEY RD, STACY RD AND MCINTOSH RD INTERSECTIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.137MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: CONSTRUCT NEW TRAFFIC SIGNALS AT THREE INTERSECTIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	522,046	0	0	0	0	0	522,046
DIH	16,059	318	0	0	0	0	16,377
DS	19,614	0	0	0	0	0	19,614
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	46,704	0	0	0	0	46,704
DS	49,141	0	0	0	0	0	49,141
TOTAL <N/A>	606,860	47,022	0	0	0	0	653,882

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FEDERAL PROJECT NUMBER: D723 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	2,494,282	0	0	0	0	2,494,282
TOTAL D723 053 B	0	2,494,282	0	0	0	0	2,494,282
TOTAL 450693 1	606,860	2,541,304	0	0	0	0	3,148,164
TOTAL Project:	606,860	2,541,304	0	0	0	0	3,148,164

ITEM NUMBER:450706 1 PROJECT DESCRIPTION:22ND AVENUE AND SELMON EXPRESSWAY INTERSECTION SIGNALIZATION - TAMPA *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GR23	80,000	2,611,000	0	0	0	0	2,691,000
TOTAL <N/A>	80,000	2,611,000	0	0	0	0	2,691,000
TOTAL 450706 1	80,000	2,611,000	0	0	0	0	2,691,000
TOTAL Project:	80,000	2,611,000	0	0	0	0	2,691,000

ITEM NUMBER:450710 1 PROJECT DESCRIPTION:WASHINGTON STREET IMPROVEMENTS - TAMPA *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .493MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
GR23	0	4,000,000	0	0	0	0	4,000,000
GR24	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	6,000,000	0	0	0	0	6,000,000
TOTAL 450710 1	0	6,000,000	0	0	0	0	6,000,000
TOTAL Project:	0	6,000,000	0	0	0	0	6,000,000

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 ITEM NUMBER:450768 1 PROJECT DESCRIPTION:SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.150MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION
 EXTRA DESCRIPTION: CONSTRUCT OVERPASS ALONG ADAMO AND RESURFACE EXISTING LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	0	9,026,122	9,026,122
TOTAL <N/A>	0	0	0	0	0	9,026,122	9,026,122
TOTAL 450768 1	0	0	0	0	0	9,026,122	9,026,122
TOTAL Project:	0	0	0	0	0	9,026,122	9,026,122

 ITEM NUMBER:450828 1 PROJECT DESCRIPTION:SR 60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .600MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
 EXTRA DESCRIPTION: US301/SR60 INTERSECTION IMPROVEMENTS & SIDEWALK RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	678,304	0	0	678,304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	4,577,006	0	4,577,006
DIH	0	0	0	0	43,904	0	43,904
TOTAL <N/A>	0	0	0	678,304	4,620,910	0	5,299,214
TOTAL 450828 1	0	0	0	678,304	4,620,910	0	5,299,214
TOTAL Project:	0	0	0	678,304	4,620,910	0	5,299,214

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 ITEM NUMBER:450968 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	0	2,625,546	2,625,546
DIH	0	0	0	0	0	270,957	270,957
TOTAL <N/A>	0	0	0	0	0	2,896,503	2,896,503
TOTAL 450968 1	0	0	0	0	0	2,896,503	2,896,503
TOTAL Project:	0	0	0	0	0	2,896,503	2,896,503

 ITEM NUMBER:451240 1 PROJECT DESCRIPTION:US 301 AT PALM RIVER ROAD *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:INTERSECTION IMPROVEMENT
 EXTRA DESCRIPTION: REPLACE SIGNAL, INSTALL PED XWALKS AND SIGNALS, BIKE KEYHOLE LANES AND SIDEWALKS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	805,000	0	0	805,000
LFP	0	0	0	805,000	0	0	805,000
TOTAL <N/A>	0	0	0	1,610,000	0	0	1,610,000
TOTAL 451240 1	0	0	0	1,610,000	0	0	1,610,000
TOTAL Project:	0	0	0	1,610,000	0	0	1,610,000

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ITEM NUMBER:451241 1 PROJECT DESCRIPTION:CR 579/ MANGO RD AT W OLD HILLSBOROUGH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .100MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: PARTIAL TWO-LANE ROUNDABOUT WITH ADDED TURN LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	0	1,667,500	0	1,667,500
LFP	0	0	0	0	1,667,500	0	1,667,500
TOTAL <N/A>	0	0	0	0	3,335,000	0	3,335,000
TOTAL 451241 1	0	0	0	0	3,335,000	0	3,335,000
TOTAL Project:	0	0	0	0	3,335,000	0	3,335,000

ITEM NUMBER:451325 1 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY BRIDGE DECK PRESERVATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .030MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	75,000	0	0	0	0	75,000
DIH	0	500	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	58,435	0	0	0	58,435
DIH	0	0	529	0	0	0	529
TOTAL <N/A>	0	75,500	58,964	0	0	0	134,464
TOTAL 451325 1	0	75,500	58,964	0	0	0	134,464
TOTAL Project:	0	75,500	58,964	0	0	0	134,464

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ITEM NUMBER:451326 1 PROJECT DESCRIPTION:MOVABLE BRIDGE REPAIRS - BRIDGE NO. 100100 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .060MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	200,000	0	200,000
DIH	0	0	0	0	1,000	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	6,454,700	6,454,700
DIH	0	0	0	0	0	63,745	63,745
TOTAL <N/A>	0	0	0	0	201,000	6,518,445	6,719,445
TOTAL 451326 1	0	0	0	0	201,000	6,518,445	6,719,445
TOTAL Project:	0	0	0	0	201,000	6,518,445	6,719,445

ITEM NUMBER:451331 1 PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE FROM W OF N 39TH ST TO E OF N 42ND ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .300MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	98,460	0	0	0	0	98,460
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	26,173	0	0	26,173
DS	0	0	0	1,864,836	0	0	1,864,836
TOTAL <N/A>	0	98,460	0	1,891,009	0	0	1,989,469
TOTAL 451331 1	0	98,460	0	1,891,009	0	0	1,989,469
TOTAL Project:	0	98,460	0	1,891,009	0	0	1,989,469

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ITEM NUMBER:451373 1 PROJECT DESCRIPTION:MARSHALL MIDDLE SCHOOL SIDEWALKS-VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	401,000	0	0	0	0	401,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	0	966,453	0	966,453
TOTAL <N/A>	0	401,000	0	0	966,453	0	1,367,453
TOTAL 451373 1	0	401,000	0	0	966,453	0	1,367,453
TOTAL Project:	0	401,000	0	0	966,453	0	1,367,453

ITEM NUMBER:451374 1 PROJECT DESCRIPTION:TOMLIN MIDDLE SCHOOL SIDEWALK-VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	401,000	0	0	0	0	401,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	0	407,873	0	407,873
TOTAL <N/A>	0	401,000	0	0	407,873	0	808,873
TOTAL 451374 1	0	401,000	0	0	407,873	0	808,873
TOTAL Project:	0	401,000	0	0	407,873	0	808,873

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 ITEM NUMBER:451436 1 PROJECT DESCRIPTION:EAST LAKE AVENUE AT RAILROAD NGCN: 626907V *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .020MI TYPE OF WORK:RAIL SAFETY PROJECT
 EXTRA DESCRIPTION: INSTALL SIGNALS WITH FLASHING LIGHTS AND GATES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
RHH	0	405,161	0	0	0	0	405,161
TOTAL <N/A>	0	405,161	0	0	0	0	405,161
TOTAL 451436 1	0	405,161	0	0	0	0	405,161
TOTAL Project:	0	405,161	0	0	0	0	405,161

 ITEM NUMBER:451438 1 PROJECT DESCRIPTION:EAST WASHINGTON STREET AT RAILROAD NGCN: 624819D *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .493MI TYPE OF WORK:RAIL SAFETY PROJECT
 EXTRA DESCRIPTION: INSTALL SIGNALS WITH FLASHING LIGHTS AND GATES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
RHH	0	365,964	0	0	0	0	365,964
TOTAL <N/A>	0	365,964	0	0	0	0	365,964
TOTAL 451438 1	0	365,964	0	0	0	0	365,964
TOTAL Project:	0	365,964	0	0	0	0	365,964

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ITEM NUMBER:451441 1 PROJECT DESCRIPTION:LENNA AVENUE AT RAILROAD NGCN: 624349X *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.777MI TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: INSTALL PAVEMENT MARKINGS, WARNING SIGNS, STOP BARS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
RHH	0	365,964	0	0	0	0	365,964
TOTAL <N/A>	0	365,964	0	0	0	0	365,964
TOTAL 451441 1	0	365,964	0	0	0	0	365,964
TOTAL Project:	0	365,964	0	0	0	0	365,964

ITEM NUMBER:451445 1 PROJECT DESCRIPTION:WIGGINS ROAD SOUTH-RRMP A-857.81 AT RAIL CROSSING NGCN: 624307L *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .191MI TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: INSTALL FLASHING LIGHTS AND GATES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
RHH	0	365,964	0	0	0	0	365,964
TOTAL <N/A>	0	365,964	0	0	0	0	365,964
TOTAL 451445 1	0	365,964	0	0	0	0	365,964
TOTAL Project:	0	365,964	0	0	0	0	365,964

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ITEM NUMBER:452381 1 PROJECT DESCRIPTION:I-4 EASTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70691) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .010MI TYPE OF WORK:PARKING FACILITY
EXTRA DESCRIPTION: INCREASE TRUCK PARKING CAPACITY AND ADD TPAS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	2,400,000	0	0	0	0	2,400,000
DIH	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	2,421,000	0	0	0	0	2,421,000

FEDERAL PROJECT NUMBER: D723 035 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	82,426	37,574	0	0	0	0	120,000
TOTAL D723 035 B	82,426	37,574	0	0	0	0	120,000
TOTAL 452381 1	82,426	2,458,574	0	0	0	0	2,541,000

ITEM NUMBER:452381 2 PROJECT DESCRIPTION:I-4 WESTBOUND WEIGH STATION SEFFNER/HILLSBOROUGH (70692) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .001MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	2,150,000	0	0	0	0	2,150,000
DIH	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	2,171,000	0	0	0	0	2,171,000

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FEDERAL PROJECT NUMBER: D723 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	120,000	0	0	0	0	120,000
TOTAL D723 037 B	0	120,000	0	0	0	0	120,000
TOTAL 452381 2	0	2,291,000	0	0	0	0	2,291,000
TOTAL Project:	82,426	4,749,574	0	0	0	0	4,832,000

ITEM NUMBER:452487 2 PROJECT DESCRIPTION:RUMBLE STRIP INITIATIVE HILLSBOROUGH COUNTY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 11.934MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EXTRA DESCRIPTION: RUMBLE STRIP PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	691	309	0	0	0	0	1,000
DS	418	0	0	0	0	0	418
TOTAL <N/A>	1,109	309	0	0	0	0	1,418

FEDERAL PROJECT NUMBER: D723 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	192,934	0	0	0	0	192,934
TOTAL D723 040 B	0	192,934	0	0	0	0	192,934
TOTAL 452487 2	1,109	193,243	0	0	0	0	194,352
TOTAL Project:	1,109	193,243	0	0	0	0	194,352

ITEM NUMBER:452877 1 PROJECT DESCRIPTION:WATER WORKS PARK SIDEWALK GAP- VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .208MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
DIH	3,001	999	0	0	0	0	4,000

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	DS	3,469	0	0	0	0	0	3,469
TOTAL <N/A>		6,470	100,999	0	0	0	0	107,469
TOTAL 452877 1		6,470	100,999	0	0	0	0	107,469
TOTAL Project:		6,470	100,999	0	0	0	0	107,469

ITEM NUMBER:255796 3 PROJECT DESCRIPTION:US 301 FROM HILLSBOROUGH/PASCO CO LINE TO S OF SR 56 (PROPOSED) *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.395MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	126,851	0	0	0	0	0	126,851
DIH	89,733	4,331	0	0	0	0	94,064
DS	10,531	0	0	0	0	0	10,531

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	7,142	0	0	0	0	0	7,142
TOTAL <N/A>	234,257	4,331	0	0	0	0	238,588
TOTAL 255796 3	234,257	4,331	0	0	0	0	238,588
TOTAL Project:	234,257	4,331	0	0	0	0	238,588

ITEM NUMBER:256323 1 PROJECT DESCRIPTION:SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45) *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 4.643MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 6 LANES, INCLUDES INTERSECTION IMP, S/W AND 12' TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	29,210	0	0	0	0	0	29,210
DEMw	461	0	0	0	0	0	461
DS	729,989	0	0	0	0	0	729,989
PKYI	7,717	0	0	0	0	0	7,717

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNS	6,334	0	0	0	0	0	6,334
DIH	926,042	440	0	0	0	0	926,482

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HIGHWAYS							
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DS	41,910	0	0	0	0	0	41,910
LFP	867,295	0	0	0	0	0	867,295
TRIP	867,295	0	0	0	0	0	867,295
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,385,675	0	0	0	0	0	1,385,675
LF	1,970,335	0	0	0	0	0	1,970,335
LFU	159,168	0	0	0	0	0	159,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	636,744	0	0	0	0	0	636,744
DIH	218,676	1,110	0	0	0	0	219,786
DS	200,021	0	0	0	0	0	200,021
LF	93,892	0	0	0	0	0	93,892
PKYI	6,943	0	0	0	0	0	6,943
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,738,997	0	0	0	0	0	1,738,997
DS	425,850	0	0	0	0	0	425,850
TOTAL <N/A>	10,312,554	1,550	0	0	0	0	10,314,104

FEDERAL PROJECT NUMBER: D718 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	77,299	0	0	0	0	0	77,299
CIGP	1,391,614	0	0	0	0	0	1,391,614
DDR	14,695,571	0	0	0	0	0	14,695,571
LF	746,180	0	0	0	0	0	746,180
SA	9,035,509	0	0	0	0	0	9,035,509
SU	23,445,556	0	0	0	0	0	23,445,556
TALU	863,824	0	0	0	0	0	863,824
TRIP	561,315	0	0	0	0	0	561,315
TRWR	3,433,542	0	0	0	0	0	3,433,542
TOTAL D718 036 B	54,250,410	0	0	0	0	0	54,250,410

FEDERAL PROJECT NUMBER: 2701 022 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	710,366	0	0	0	0	0	710,366
DIH	341,335	0	0	0	0	0	341,335
DS	981,721	0	0	0	0	0	981,721
MG	3,375,000	0	0	0	0	0	3,375,000
SA	15,000	0	0	0	0	0	15,000
TOTAL 2701 022 P	5,423,422	0	0	0	0	0	5,423,422

FEDERAL PROJECT NUMBER: 2701 028 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	1,207,258	0	0	0	0	0	1,207,258

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		HIGHWAYS					
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CIGP	2,974,570	0	0	0	0	0	2,974,570
CM	1,358,022	0	0	0	0	0	1,358,022
DDR	11,385,310	0	0	0	0	0	11,385,310
DS	2,129,725	0	0	0	0	0	2,129,725
LFP	2,900,000	0	0	0	0	0	2,900,000
SA	6,698,818	0	0	0	0	0	6,698,818
SL	3,008,016	0	0	0	0	0	3,008,016
SU	3,241,891	0	0	0	0	0	3,241,891
TOTAL 2701 028 P	34,903,610	0	0	0	0	0	34,903,610
TOTAL 256323 1	104,889,996	1,550	0	0	0	0	104,891,546

 ITEM NUMBER:256334 1 PROJECT DESCRIPTION:SR 52/SCHRADER HWY FROM E OF US 41 (SR 45) TO EHREN CUTOFF *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 5.385MI TYPE OF WORK:ADD LANES & RECONSTRUCT
 EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	139,092	0	0	0	0	0	139,092
DEM	4	0	0	0	0	0	4
DEMW	363	0	0	0	0	0	363
DIH	129,249	1,000	0	0	0	0	130,249
DS	154,605	0	0	0	0	0	154,605
LF	0	5,250	0	0	0	0	5,250
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,719	205	0	0	0	0	29,924
DS	5,115	0	0	0	0	0	5,115
LFP	13,030	0	0	0	0	0	13,030
TRIP	13,030	0	0	0	0	0	13,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,000,000	0	2,000,000
LF	0	0	0	0	1,000,000	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	5,625,547	0	5,625,547
CM	0	0	0	0	2,000,000	0	2,000,000
DDR	0	0	0	0	26,260,896	0	26,260,896
DIH	0	0	0	0	984,996	0	984,996
SA	0	0	0	0	7,325,643	0	7,325,643
SL	0	0	0	0	4,953,313	0	4,953,313
SU	0	0	0	0	26,566,543	0	26,566,543

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		HIGHWAYS					
TALU	0	0	0	0	3,023,781	0	3,023,781
TRIP	0	0	0	0	4,138,186	0	4,138,186
TRWR	0	0	0	0	2,308,222	0	2,308,222
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	1,394,212	0	0	0	0	1,394,212
DS	16,909	395,068	0	0	0	0	411,977
SU	0	0	460,448	0	0	0	460,448
TOTAL <N/A>	501,116	1,795,735	460,448	0	86,187,127	0	88,944,426

FEDERAL PROJECT NUMBER: 2701 024 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	460,432	0	0	0	0	0	460,432
ACSU	731,100	0	0	0	0	0	731,100
DDR	494,249	0	0	0	0	0	494,249
DS	10,882	0	0	0	0	0	10,882
GFSU	915,720	0	0	0	0	0	915,720
LF	287,870	0	0	0	0	0	287,870
SA	2,219,444	0	0	0	0	0	2,219,444
SL	3,818,014	0	0	0	0	0	3,818,014

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	21,478	0	0	0	0	0	21,478
SL	201,942	0	0	0	0	0	201,942
TOTAL 2701 024 P	9,161,131	0	0	0	0	0	9,161,131
TOTAL 256334 1	9,662,247	1,795,735	460,448	0	86,187,127	0	98,105,557

ITEM NUMBER: 256334 3 PROJECT DESCRIPTION: SR 52/SCHRADER HWY FM EHREN CUTOFF TO W OF CR 581/BELLAMY BR *NON-SIS*
DISTRICT: 07 COUNTY: PASCO PROJECT LENGTH: 3.959MI TYPE OF WORK: ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES WITH PROVISIONS TO EXPAND TO 6 WITH PED PATH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	0	0	1,000,000	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	0	2,064,114	2,064,114
DDR	0	0	0	0	0	46,122,747	46,122,747
DIH	0	0	0	0	0	1,003,155	1,003,155
SL	0	0	0	0	0	5,112,101	5,112,101
SU	0	0	0	0	0	15,854,747	15,854,747

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	TRIP							
	0	0	0	0	0	0	3,661,590	3,661,590
	TRWR	0	0	0	0	0	2,375,468	2,375,468
TOTAL <N/A>	0	0	0	0	0	0	77,193,922	77,193,922
TOTAL 256334 3	0	0	0	0	0	0	77,193,922	77,193,922

ITEM NUMBER:256334 4 PROJECT DESCRIPTION:SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 9.344MI TYPE OF WORK:RIGHT OF WAY ACQUISITION
EXTRA DESCRIPTION: 2 TO 4 LANES - ROW ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,641	0	0	0	0	0	2,641
DIH	121,330	105,831	0	0	0	0	227,161
DS	51,876	0	0	0	0	0	51,876
TOTAL <N/A>	175,847	105,831	0	0	0	0	281,678

FEDERAL PROJECT NUMBER: D721 036 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	338,751	0	0	0	0	338,751
ACSL	331,345	2,940,853	0	0	0	0	3,272,198
ACSU	0	1,448,003	0	0	0	0	1,448,003
DDR	370,995	347,234	0	0	0	0	718,229
DS	45,065	2,940	0	0	0	0	48,005
GFSL	0	565,847	0	0	0	0	565,847
REPE	165,280	0	0	0	0	0	165,280
SA	29,691	2,710,000	0	0	0	0	2,739,691
SL	151,219	4,642,734	0	0	0	0	4,793,953
SU	0	4,757,428	0	0	0	0	4,757,428
TRIP	0	315,079	0	0	0	0	315,079
TRWR	0	1,982,682	0	0	0	0	1,982,682
TOTAL D721 036 B	1,093,595	20,051,551	0	0	0	0	21,145,146
TOTAL 256334 4	1,269,442	20,157,382	0	0	0	0	21,426,824
TOTAL Project:	115,821,685	21,954,667	460,448	0	86,187,127	77,193,922	301,617,849

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ITEM NUMBER: 256324 2 PROJECT DESCRIPTION: US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52 *NON-SIS*
DISTRICT: 07 COUNTY: PASCO PROJECT LENGTH: 2.268MI TYPE OF WORK: ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	319	0	0	0	0	0	319
CIGP	1,529,725	0	0	0	0	0	1,529,725
DDR	323,658	0	0	0	0	0	323,658
DEM	48	0	0	0	0	0	48
DEMW	64	0	0	0	0	0	64
DIH	261,160	0	0	0	0	0	261,160
DS	317,032	0	0	0	0	0	317,032
LFP	1,758,492	0	0	0	0	0	1,758,492
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,606	0	0	0	0	0	14,606
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	936,870	25,966	0	0	0	0	962,836
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	202,486	0	0	0	0	0	202,486
DIH	73,268	11,827	0	0	0	0	85,095
DS	93,536	0	0	0	0	0	93,536
TOTAL <N/A>	5,511,264	37,793	0	0	0	0	5,549,057

FEDERAL PROJECT NUMBER: D717 007 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	237,774	5,000	0	0	0	0	242,774
CM	341,573	0	0	0	0	0	341,573
DDR	241,010	0	0	0	0	0	241,010
DS	1,635,991	0	0	0	0	0	1,635,991
SA	1,331,362	2,728	0	0	0	0	1,334,090
SL	2,988,881	0	0	0	0	0	2,988,881
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	418,164	0	0	0	0	0	418,164
DS	79,179	0	0	0	0	0	79,179

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SL	1,261,309	0	0	0	0	0	1,261,309
TOTAL D717 007 B	8,535,243	7,728	0	0	0	0	8,542,971

FEDERAL PROJECT NUMBER: D720 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	208,421	374,105	0	0	0	0	582,526
ACSU	63,424	0	0	0	0	0	63,424
DDR	852,604	0	0	0	0	0	852,604
LF	105,216	0	0	0	0	0	105,216
SU	18,063,205	571,449	0	0	0	0	18,634,654
TOTAL D720 011 B	19,292,870	945,554	0	0	0	0	20,238,424
TOTAL 256324 2	33,339,377	991,075	0	0	0	0	34,330,452
TOTAL Project:	33,339,377	991,075	0	0	0	0	34,330,452

ITEM NUMBER:256339 2 PROJECT DESCRIPTION:SR 54 FROM E OF SUNCOAST PKWY TO WEST OF US 41(SR45) *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 4.076MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109,124	0	0	0	0	0	109,124
DIH	28,213	0	0	0	0	0	28,213
DS	35,037	0	0	0	0	0	35,037
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,966	0	0	0	0	0	6,966
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	3,325	0	0	0	0	0	3,325
DDR	16,569,715	0	0	0	0	0	16,569,715
DIH	170,367	0	0	0	0	0	170,367
DS	535,838	0	0	0	0	0	535,838
TOTAL <N/A>	17,458,585	0	0	0	0	0	17,458,585
TOTAL 256339 2	17,458,585	0	0	0	0	0	17,458,585
TOTAL Project:	17,458,585	0	0	0	0	0	17,458,585

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ITEM NUMBER: 256422 2 PROJECT DESCRIPTION: US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54 *NON-SIS*
DISTRICT: 07 COUNTY: PASCO PROJECT LENGTH: 6.488MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	276,220	0	0	0	0	276,220
DDR	3,245,052	0	0	0	0	0	3,245,052
DEM	523	0	0	0	0	0	523
DIH	350,152	2,284	0	0	0	0	352,436
DS	5,042,489	0	0	0	0	0	5,042,489
LF	17,040	0	0	0	0	0	17,040
SU	0	2,373,780	0	0	0	0	2,373,780
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,999	0	0	0	0	0	19,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	163,540	0	0	0	0	0	163,540
TOTAL <N/A>	8,838,795	2,652,284	0	0	0	0	11,491,079

FEDERAL PROJECT NUMBER: 3112 027 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,504	45,396	0	0	0	0	47,900
CM	1,263,123	0	0	0	0	0	1,263,123
DDR	1,821,341	0	0	0	0	0	1,821,341
DIH	410,256	219,744	400,000	400,000	200,000	0	1,630,000
DS	434,901	0	0	0	0	0	434,901
SA	105,140	567	0	0	0	0	105,707
SU	4,733,877	1,500,000	800,000	5,113,708	7,000,000	0	19,147,585
TOTAL 3112 027 P	8,771,142	1,765,707	1,200,000	5,513,708	7,200,000	0	24,450,557
TOTAL 256422 2	17,609,937	4,417,991	1,200,000	5,513,708	7,200,000	0	35,941,636

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ITEM NUMBER:427160 1 PROJECT DESCRIPTION:US 301/SR39/41/GALL FROM N OF TUCKER RD TO N OF GEIGER RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.205MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,613	0	0	0	0	0	2,613
DIH	51,476	0	0	0	0	0	51,476
DS	625,977	0	0	0	0	0	625,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	84,076	829	0	0	0	0	84,905
DS	2,202,813	0	0	0	0	0	2,202,813
TOTAL <N/A>	2,966,955	829	0	0	0	0	2,967,784
TOTAL 427160 1	2,966,955	829	0	0	0	0	2,967,784
TOTAL Project:	20,576,892	4,418,820	1,200,000	5,513,708	7,200,000	0	38,909,420

ITEM NUMBER:256423 1 PROJECT DESCRIPTION:US 98 FROM US 301 SOUTH TO US 301 NORTH *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.602MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2 TO 4 LANES DADE CITY BYPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	105,824	0	0	0	0	0	105,824
TOTAL <N/A>	105,824	0	0	0	0	0	105,824
FEDERAL PROJECT NUMBER: 3112 017 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	750,040	0	0	0	0	0	750,040
TOTAL 3112 017 P	750,040	0	0	0	0	0	750,040
TOTAL 256423 1	855,864	0	0	0	0	0	855,864

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ITEM NUMBER: 256423 3 PROJECT DESCRIPTION: US 98 FROM US 301 SOUTH TO US 301 NORTH *NON-SIS*
DISTRICT: 07 COUNTY: PASCO PROJECT LENGTH: 1.602MI TYPE OF WORK: ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	419,188	0	0	0	0	0	419,188
DDR	32,147	0	0	0	0	0	32,147
DEM	407	0	0	0	0	0	407
DIH	202,470	0	0	0	0	0	202,470
DS	199,668	0	0	0	0	0	199,668
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	7,987,046	13,400,319	0	0	0	0	21,387,365
DIH	181,728	121,139	0	0	0	0	302,867
DS	230,265	0	0	0	0	0	230,265
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	3,350,000	200,000	0	0	0	0	3,550,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	56,498	0	0	0	0	0	56,498
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	37,865,538	73,733	0	0	0	0	37,939,271
DDR	1,698,171	0	0	0	0	0	1,698,171
DIH	10,062	136,486	0	0	0	0	146,548
DS	33,047	0	0	0	0	0	33,047
TOTAL <N/A>	52,266,235	13,931,677	0	0	0	0	66,197,912

FEDERAL PROJECT NUMBER: D721 039 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	281,080	0	0	0	0	0	281,080
DDR	894,046	0	0	0	0	0	894,046
GFS	859,368	0	0	0	0	0	859,368
TOTAL D721 039 B	2,034,494	0	0	0	0	0	2,034,494
TOTAL 256423 3	54,300,729	13,931,677	0	0	0	0	68,232,406
TOTAL Project:	55,156,593	13,931,677	0	0	0	0	69,088,270

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ITEM NUMBER:405920 5 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: 8801(PASCO COUNTY)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: NOT AVAILABLE	2024	2025	2026	2027	2027	ALL YEARS
DDR	3,438,495	0	0	0	0	3,438,495
DITS	1,173,870	4,415	0	0	0	1,178,285
TOTAL <N/A>	4,612,365	4,415	0	0	0	4,616,780
TOTAL 405920 5	4,612,365	4,415	0	0	0	4,616,780
TOTAL Project:	4,612,365	4,415	0	0	0	4,616,780

ITEM NUMBER:408075 2 PROJECT DESCRIPTION:US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.035MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	2024	2025	2026	2027	2027	ALL YEARS
DDR	19,886	0	0	0	0	19,886
DEMW	5,305	0	0	0	0	5,305
DS	58,297	0	0	0	0	58,297
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	1,125,062	148,441	0	0	0	1,273,503
DIH	3,710	16,503	0	0	0	20,213
DS	94,130	0	0	0	0	94,130
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DS	0	104,446	0	0	0	104,446
TOTAL <N/A>	1,306,390	269,390	0	0	0	1,575,780

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FEDERAL PROJECT NUMBER: 3112 025 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	535	4,465	0	0	0	0	5,000
DDR	323,644	0	0	0	0	0	323,644
DIH	70,415	2,310	0	0	0	0	72,725
SA	3,121,142	0	0	0	0	0	3,121,142
SL	322,537	0	0	0	0	0	322,537
TOTAL 3112 025 P	3,838,273	6,775	0	0	0	0	3,845,048
TOTAL 408075 2	5,144,663	276,165	0	0	0	0	5,420,828
TOTAL Project:	5,144,663	276,165	0	0	0	0	5,420,828

ITEM NUMBER:411014 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 7.794MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,662	0	0	0	0	0	1,662
DDR	248,581	0	0	0	0	0	248,581
DI	3,300,000	0	0	0	0	0	3,300,000
DIH	210,591	0	0	0	0	0	210,591
DS	754,253	0	0	0	0	0	754,253
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	293,079	0	0	0	0	0	293,079
DIH	221,307	0	0	0	0	0	221,307
DS	26,178	0	0	0	0	0	26,178
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,471,089	0	0	0	0	0	1,471,089
DS	2,012,736	0	0	0	0	0	2,012,736
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,011	0	0	0	0	0	69,011
DS	173,439	0	0	0	0	0	173,439
TOTAL <N/A>	8,781,926	0	0	0	0	0	8,781,926

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FEDERAL PROJECT NUMBER: 0751 179 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BNIR	1,178,652	0	0	0	0	1,178,652
	NHPP	1,500,000	0	0	0	0	1,500,000
	SIWR	635,799	0	0	0	0	635,799
TOTAL 0751 179 I		3,314,451	0	0	0	0	3,314,451

FEDERAL PROJECT NUMBER: 0751 180 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	247,215	0	0	0	0	247,215
	DEMw	1,252,990	0	0	0	0	1,252,990
	DS	26,499	0	0	0	0	26,499
	NH	1,586,842	0	0	0	0	1,586,842
TOTAL 0751 180 I		3,113,546	0	0	0	0	3,113,546

FEDERAL PROJECT NUMBER: 0751 187 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	126	0	0	0	0	126
	GMR	196,211	0	0	0	0	196,211
	NH	62,154	0	0	0	0	62,154
	NHPP	49,786,785	1,214	0	0	0	49,787,999
TOTAL 0751 187 I		50,045,276	1,214	0	0	0	50,046,490
TOTAL 411014 2		65,255,199	1,214	0	0	0	65,256,413

ITEM NUMBER:411014 5 PROJECT DESCRIPTION:I-75 FROM N OF ST JOE RD OVERPASS TO S OF LAKE LOLA RD OVERPASS *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .313MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: CYPRESS CREEK EROSION REMEDIATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	13,413	0	0	0	0	13,413
	DIH	24,157	0	0	0	0	24,157
	DS	100,259	0	0	0	0	100,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,221,428	0	0	0	0	1,221,428
	DIH	34,122	989	0	0	0	35,111
	DS	88,835	0	0	0	0	88,835

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	106,053	0	0	0	0	0	106,053
TOTAL <N/A>	1,588,267	989	0	0	0	0	1,589,256
TOTAL 411014 5	1,588,267	989	0	0	0	0	1,589,256
TOTAL Project:	66,843,466	2,203	0	0	0	0	66,845,669

ITEM NUMBER:416561 2 PROJECT DESCRIPTION:SR 54 FROM CR 577/CURLEY RD TO CR 579/MORRIS BRIDGE RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 4.509MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: 2 TO 4 LANES PLUS 2 AUX LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	676,041	0	0	0	0	0	676,041
CIGR	85,891	0	0	0	0	0	85,891
DDR	1,060,433	0	0	0	0	0	1,060,433
DIH	374,749	0	0	0	0	0	374,749
DS	1,147,547	0	0	0	0	0	1,147,547
LFP	2,413,225	0	0	0	0	0	2,413,225
TRIP	1,651,293	0	0	0	0	0	1,651,293
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,579	0	0	0	0	0	3,579
DS	12,666	0	0	0	0	0	12,666
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,132,013	0	0	0	0	0	2,132,013
LF	5,515,313	0	0	0	0	0	5,515,313
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	327,212	0	0	0	0	0	327,212
DIH	527,714	696	0	0	0	0	528,410
DS	869,061	0	0	0	0	0	869,061
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	74,590	0	0	0	0	0	74,590
TOTAL <N/A>	16,871,327	696	0	0	0	0	16,872,023

FEDERAL PROJECT NUMBER: 7810 031 S

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	7,171	829	0	0	0	0	8,000

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CIGP	4,970,000	0	0	0	0	0	4,970,000
DDR	2,985,181	0	0	0	0	0	2,985,181
DIH	564,345	0	0	0	0	0	564,345
DS	1,625,289	0	0	0	0	0	1,625,289
EB	203,845	0	0	0	0	0	203,845
LFP	4,970,000	0	0	0	0	0	4,970,000
SA	7,299,077	0	0	0	0	0	7,299,077
SU	12,092,905	0	0	0	0	0	12,092,905
TOTAL 7810 031 S	34,717,813	829	0	0	0	0	34,718,642

FEDERAL PROJECT NUMBER: 7810 032 S

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	258,187	0	0	0	0	0	258,187
TOTAL 7810 032 S	258,187	0	0	0	0	0	258,187

FEDERAL PROJECT NUMBER: 7810 035 S

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	1,246,768	54,084	0	0	0	0	1,300,852
ACSU	1,682,485	0	0	0	0	0	1,682,485
DDR	5,769,247	0	0	0	0	0	5,769,247
DS	452,124	0	0	0	0	0	452,124
GFSU	3,038,355	0	0	0	0	0	3,038,355
LF	113,836	0	0	0	0	0	113,836
SA	39,804	0	0	0	0	0	39,804
SU	28,844,562	17,714	0	0	0	0	28,862,276
TOTAL 7810 035 S	41,187,181	71,798	0	0	0	0	41,258,979
TOTAL 416561 2	93,034,508	73,323	0	0	0	0	93,107,831
TOTAL Project:	93,034,508	73,323	0	0	0	0	93,107,831

ITEM NUMBER:416564 1 PROJECT DESCRIPTION:US 301 (GALL BLVD) FROM SR 56 (PROPOSED) TO SR39/PAUL BUCHMAN HWY *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.744MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	51,912	1,342	0	0	0	0	53,254
DS	33,908	0	0	0	0	0	33,908
TOTAL <N/A>	85,820	1,342	0	0	0	0	87,162

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FEDERAL PROJECT NUMBER: 3112 024 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SL	494,520	0	0	0	0	494,520
TOTAL	3112 024 P	494,520	0	0	0	0	494,520
TOTAL	416564 1	580,340	1,342	0	0	0	581,682

 ITEM NUMBER: 416564 2 PROJECT DESCRIPTION: US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN *NON-SIS*
 DISTRICT: 07 COUNTY: PASCO PROJECT LENGTH: 1.763MI TYPE OF WORK: ADD LANES & RECONSTRUCT
 EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	54,638	0	0	0	0	54,638
	DIH	54,601	3,718	0	0	0	58,319
	DS	306,982	0	0	0	0	306,982
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACCM	0	42,718	0	0	0	42,718
	DDR	0	16,371	0	0	11,304,712	11,321,083
	DIH	226	39,774	0	0	380,000	420,000
	DS	0	1,000	0	0	0	1,000
	SL	0	34,899	0	0	0	34,899
	SU	0	0	0	0	4,000,000	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	1,688	0	0	0	0	1,688
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	7,323	76,780	0	0	0	84,103
TOTAL	<N/A>	425,458	215,260	0	0	15,684,712	16,325,430

FEDERAL PROJECT NUMBER: D717 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	1,061,361	2,799	0	0	0	1,064,160
	DS	61,889	0	0	0	0	61,889
	SA	24,358	0	0	0	0	24,358

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TOTAL D717 038 B	2,438,959	0	0	0	0	0	0	2,438,959
TOTAL 416564 2	3,586,567	2,799	0	0	0	0	0	3,589,366
TOTAL Project:	4,012,025	218,059	0	0	0	0	15,684,712	19,914,796
	4,592,365	219,401	0	0	0	0	15,684,712	20,496,478

ITEM NUMBER:417011 1 PROJECT DESCRIPTION:SR 54 FROM E OF CR587/GUNN HWY TO E OF ALTAMONT LN *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.500MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: CONSTRUCT HIGHWAY LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,208	0	0	0	0	0	1,208
DS	1,610	0	0	0	0	0	1,610
TOTAL <N/A>	2,818	0	0	0	0	0	2,818

FEDERAL PROJECT NUMBER: D722 023 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	794,523	5,477	0	0	0	0	800,000
TOTAL D722 023 B	794,523	5,477	0	0	0	0	800,000
TOTAL 417011 1	797,341	5,477	0	0	0	0	802,818
TOTAL Project:	797,341	5,477	0	0	0	0	802,818

ITEM NUMBER:418860 6 PROJECT DESCRIPTION:US 19/SR 55 FROM MARINE PARKWAY TO SR 52 *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 7.273MI TYPE OF WORK:ADD RIGHT TURN LANE(S)
EXTRA DESCRIPTION: ADD CONTINUOUS RIGHT TURN LANE AND RESURFACE US 19

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,018	0	0	0	0	0	11,018
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	446,950	0	0	0	0	0	446,950

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	72,192	0	0	0	0	0	72,192
DIH	281,819	0	0	0	0	0	281,819
DS	267,333	0	0	0	0	0	267,333

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	297,392	0	0	0	0	0	297,392
TOTAL <N/A>	1,376,704	0	0	0	0	0	1,376,704

FEDERAL PROJECT NUMBER: SFT1 165 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	211,283	0	0	0	0	0	211,283
DDR	3,576,929	0	0	0	0	0	3,576,929
DS	623,730	0	0	0	0	0	623,730
HPP	526,575	0	0	0	0	0	526,575
HSP	1,041,029	0	0	0	0	0	1,041,029
LF	11,173	0	0	0	0	0	11,173
NH	13,405,904	0	0	0	0	0	13,405,904
NHPP	123,250	0	0	0	0	0	123,250
SA	37,608	0	0	0	0	0	37,608
SL	1,099,153	0	0	0	0	0	1,099,153

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	200,000	0	0	0	0	0	200,000
TOTAL SFT1 165 R	20,856,634	0	0	0	0	0	20,856,634
TOTAL 418860 6	22,233,338	0	0	0	0	0	22,233,338
TOTAL Project:	22,233,338	0	0	0	0	0	22,233,338

ITEM NUMBER:419182 1 PROJECT DESCRIPTION:SR45 (US41) @ SR54 FROM S OF INTERSECTION TO N OF INTERSECTION *SIS*

DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .970MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	24,286	0	0	0	0	0	24,286
TOTAL <N/A>	24,286	0	0	0	0	0	24,286

FEDERAL PROJECT NUMBER: 3014 067 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	621,076	14,077	0	0	0	0	635,153
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DIH	80,371	0	0	0	0	0	80,371
SA	900,000	0	0	0	0	0	900,000
SU	371,708	2,896	0	0	0	0	374,604
TOTAL 3014 067 P	1,973,155	16,973	0	0	0	0	1,990,128
TOTAL 419182 1	1,997,441	16,973	0	0	0	0	2,014,414

 ITEM NUMBER:419182 2 PROJECT DESCRIPTION:SR 54(US41) AT SR54 FROM W OF WILSON RD TO E OF OSPREY LN *SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.141MI TYPE OF WORK:INTERCHANGE (NEW)
 EXTRA DESCRIPTION: 6 TO 8 LANES - NEW INTERCHANGE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,335,687	1,000,000	0	0	0	0	2,335,687
DI	0	4,000,000	0	0	0	0	4,000,000
DIH	18,410	7,993	0	0	0	0	26,403
DS	2,171,987	0	0	0	0	0	2,171,987
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	92,074,131	92,074,131
DI	0	0	0	0	0	79,666,741	79,666,741
DS	1,042	0	0	0	0	0	1,042
STED	0	0	0	0	0	32,699,845	32,699,845
TOTAL <N/A>	3,527,126	5,007,993	0	0	0	204,440,717	212,975,836

FEDERAL PROJECT NUMBER: D722 055 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	4,662,113	0	0	0	4,662,113
DDR	0	160,500	0	0	0	0	160,500
DI	0	0	23,953,387	0	0	0	23,953,387
DIH	0	20,000	0	0	0	0	20,000
TOTAL D722 055 B	0	180,500	28,615,500	0	0	0	28,796,000
TOTAL 419182 2	3,527,126	5,188,493	28,615,500	0	0	204,440,717	241,771,836
TOTAL Project:	5,524,567	5,205,466	28,615,500	0	0	204,440,717	243,786,250

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ITEM NUMBER:421338 1 PROJECT DESCRIPTION:SR 54 FROM E OF I-75 TO E OF CR 577 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .001MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: IN-HOUSE ONLY, DEVELOPER PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	56,749	0	0	0	0	0	56,749
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,604	0	0	0	0	0	17,604
TOTAL <N/A>	74,353	0	0	0	0	0	74,353
TOTAL 421338 1	74,353	0	0	0	0	0	74,353
TOTAL Project:	74,353	0	0	0	0	0	74,353

ITEM NUMBER:427165 1 PROJECT DESCRIPTION:US/USB 301(SR35/700) FM N OF PIONEER MUSEUM RD TO S OF MOSSTOWN RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 5.311MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,039	0	0	0	0	0	44,039
DS	12,288	0	0	0	0	0	12,288
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	447,491	0	0	0	0	0	447,491
DIH	154,658	0	0	0	0	0	154,658
DS	61,668	0	0	0	0	0	61,668
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,086	0	0	0	0	0	59,086
TOTAL <N/A>	779,230	0	0	0	0	0	779,230

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FEDERAL PROJECT NUMBER: T112 336 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,048	0	0	0	0	0	5,048
DS	38,203	0	0	0	0	0	38,203
NHRE	3,253,744	0	0	0	0	0	3,253,744
SA	1,654,828	0	0	0	0	0	1,654,828
S112	2,378,386	0	0	0	0	0	2,378,386
TOTAL T112 336 R	7,330,209	0	0	0	0	0	7,330,209

FEDERAL PROJECT NUMBER: 3112 023 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,363	0	0	0	0	0	27,363
EB	1,732,073	0	0	0	0	0	1,732,073
TOTAL 3112 023 P	1,759,436	0	0	0	0	0	1,759,436
TOTAL 427165 1	9,868,875	0	0	0	0	0	9,868,875
TOTAL Project:	9,868,875	0	0	0	0	0	9,868,875

ITEM NUMBER:428960 1 PROJECT DESCRIPTION:US 98 (SR 700) FROM US98/US301/SR35/700 TO N OF OAK FOREST DR *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.342MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,093	0	0	0	0	0	13,093
DIH	101,454	0	0	0	0	0	101,454
DS	269,596	0	0	0	0	0	269,596
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,080	0	0	0	0	0	1,080
DIH	38,563	0	0	0	0	0	38,563
DS	3,232	0	0	0	0	0	3,232
TOTAL <N/A>	427,018	0	0	0	0	0	427,018

FEDERAL PROJECT NUMBER: 3291 005 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,280	0	0	0	0	0	30,280
NHRE	966,233	0	0	0	0	0	966,233

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		SA	005	P	1	Project
TOTAL	428,293	0	0	0	0	428,293
TOTAL	1,424,806	0	0	0	0	1,424,806
TOTAL	1,851,824	0	0	0	0	1,851,824
TOTAL Project:	1,851,824	0	0	0	0	1,851,824

 ITEM NUMBER: 429075 2 PROJECT DESCRIPTION: US 301/US98/SR35/SR700 FROM POND AVE TO N OF LONG AVE/PIONEER MUSEUM *NON-SIS*
 DISTRICT: 07 COUNTY: PASCO PROJECT LENGTH: 1.103MI TYPE OF WORK: RESURFACING
 EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	64,511	0	0	0	0	0	64,511
DIH	54,459	0	0	0	0	0	54,459
DS	1,048,272	0	0	0	0	0	1,048,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,728	0	0	0	0	0	34,728
DIH	62,101	0	0	0	0	0	62,101
DS	36,892	0	0	0	0	0	36,892
TOTAL <N/A>	1,302,172	0	0	0	0	0	1,302,172

FEDERAL PROJECT NUMBER: D718 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,872,532	0	0	0	0	0	1,872,532
NHRE	266,762	0	0	0	0	0	266,762
SA	30,657	0	0	0	0	0	30,657
TOTAL D718 062 B	2,169,951	0	0	0	0	0	2,169,951
TOTAL 429075 2	3,472,123	0	0	0	0	0	3,472,123
TOTAL Project:	3,472,123	0	0	0	0	0	3,472,123

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ITEM NUMBER:430573 1 PROJECT DESCRIPTION:I75/SR 56 INTERCHANGE FM E OF CR 54 TO W OF CYPRESS RIDGE BL(PHASE I) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.071MI TYPE OF WORK:INTERCHANGE - ADD LANES
EXTRA DESCRIPTION: RETROFIT I75/SR56 STANDARD INTERCHANGE TO DIVERGING DIAMOND

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	86,364	0	0	0	0	0	86,364
DIH	110,731	0	0	0	0	0	110,731
DS	509,451	0	0	0	0	0	509,451
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,364	1,636	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	111,828	0	0	0	0	0	111,828
DS	96,992	0	0	0	0	0	96,992
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,199	0	0	0	0	0	100,199
DS	220,766	0	0	0	0	0	220,766
TOTAL <N/A>	1,244,695	1,636	0	0	0	0	1,246,331
FEDERAL PROJECT NUMBER: D717 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	62,925	0	0	0	0	0	62,925
ACNP	4,835,935	203,785	0	0	0	0	5,039,720
CM	99,157	0	0	0	0	0	99,157
DDR	264,548	0	0	0	0	0	264,548
DI	979,306	0	0	0	0	0	979,306
GMR	100,129	0	0	0	0	0	100,129
NHPP	37,375,886	3,219	0	0	0	0	37,379,105
TOTAL D717 065 B	43,717,886	207,004	0	0	0	0	43,924,890
FEDERAL PROJECT NUMBER: D718 001 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,124,271	0	0	0	0	0	2,124,271
NHPP	2,277,890	0	0	0	0	0	2,277,890
TOTAL D718 001 B	4,402,161	0	0	0	0	0	4,402,161
TOTAL 430573 1	49,364,742	208,640	0	0	0	0	49,573,382

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ITEM NUMBER:430573 2 PROJECT DESCRIPTION:I75/I275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.762MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	33,207	0	0	0	0	0	33,207
DI	3,305,788	0	0	0	0	0	3,305,788
DIH	36,349	7	0	0	0	0	36,356
DS	104,975	0	0	0	0	0	104,975

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSL	0	441,093	0	0	0	0	441,093
CM	0	212,283	0	0	0	0	212,283
DDR	0	37,939	0	0	0	0	37,939
DIH	0	40,000	0	0	0	0	40,000
SA	0	145,300	0	0	0	0	145,300
SL	0	927,785	0	0	0	0	927,785

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	30,126,666	0	0	30,126,666
DIH	0	0	0	719,720	0	0	719,720
GMR	0	0	0	13,171,431	0	0	13,171,431
TOTAL <N/A>	3,480,319	1,804,407	0	44,017,817	0	0	49,302,543
TOTAL 430573 2	3,480,319	1,804,407	0	44,017,817	0	0	49,302,543
TOTAL Project:	52,845,061	2,013,047	0	44,017,817	0	0	98,875,925

ITEM NUMBER:431243 1 PROJECT DESCRIPTION:US98/US301/GALL BLVD FROM N OF KOSSIK RD TO S OF BOUGAINVILLEA AVE *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 5.611MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	95,300	0	0	0	0	0	95,300
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DIH	399,403	0	0	0	0	0	399,403
DS	868,238	0	0	0	0	0	868,238
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	969	0	0	0	0	0	969
DIH	337,198	0	0	0	0	0	337,198
DS	32,747	0	0	0	0	0	32,747
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	102,905	0	0	0	0	0	102,905
TOTAL <N/A>	1,836,760	0	0	0	0	0	1,836,760

FEDERAL PROJECT NUMBER: 3112 026 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,496,842	0	0	0	0	0	3,496,842
DS	156,317	0	0	0	0	0	156,317
HSP	1,696,445	0	0	0	0	0	1,696,445
SA	7,602,487	0	0	0	0	0	7,602,487
SU	291,028	0	0	0	0	0	291,028
TOTAL 3112 026 P	13,243,119	0	0	0	0	0	13,243,119
TOTAL 431243 1	15,079,879	0	0	0	0	0	15,079,879
TOTAL Project:	15,079,879	0	0	0	0	0	15,079,879

ITEM NUMBER:431315 1 PROJECT DESCRIPTION:SR 52 FROM US 19/SR 55 TO E OF INDIAN DR *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.113MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,353	0	0	0	0	0	29,353
DIH	40,716	0	0	0	0	0	40,716
DS	702,066	0	0	0	0	0	702,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	206,652	0	0	0	0	0	206,652
DIH	98,672	0	0	0	0	0	98,672
DS	82,607	0	0	0	0	0	82,607
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,613	0	0	0	0	0	52,613
TOTAL <N/A>	1,212,679	0	0	0	0	0	1,212,679

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FEDERAL PROJECT NUMBER: 2701 027 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,007,059	0	0	0	0	0	1,007,059
DS	691,306	0	0	0	0	0	691,306
NHRE	159,649	0	0	0	0	0	159,649
SA	4,374,141	0	0	0	0	0	4,374,141
TOTAL 2701 027 P	6,232,155	0	0	0	0	0	6,232,155
TOTAL 431315 1	7,444,834	0	0	0	0	0	7,444,834
TOTAL Project:	7,444,834	0	0	0	0	0	7,444,834

ITEM NUMBER:432734 2 PROJECT DESCRIPTION:OVERPASS ROAD INTERCHANGE FROM OLD PASCO ROAD TO BOYETTE RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .838MI TYPE OF WORK:INTERCHANGE (NEW)
EXTRA DESCRIPTION: NEW INTERCHANGE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	264,968	21	0	0	0	0	264,989
EM19	1,660,790	0	0	0	0	0	1,660,790
LF	322,086	0	0	0	0	0	322,086
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	389,257	6,040	0	0	0	0	395,297
EM19	913,806	0	0	0	0	0	913,806
LF	4,314,982	442,956	0	0	0	0	4,757,938
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM19	100,000	0	0	0	0	0	100,000
LF	2,000,000	0	0	0	0	0	2,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM19	3,563	0	0	0	0	0	3,563
LF	1,010,939	0	0	0	0	0	1,010,939
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	2,719,570	0	0	0	0	0	2,719,570
DDR	427,455	8,826	0	0	0	0	436,281
DS	2,926	0	0	0	0	0	2,926
EM19	12,321,740	0	0	0	0	0	12,321,740

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	LF	55,139,430	154,846	0	0	0	0	55,294,276
TOTAL <N/A>	81,591,512	612,689	0	0	0	0	82,204,201	
TOTAL 432734 2	81,591,512	612,689	0	0	0	0	82,204,201	
TOTAL Project:	81,591,512	612,689	0	0	0	0	82,204,201	

ITEM NUMBER:433699 1 PROJECT DESCRIPTION:COUNTY LINE RD FROM NORTHWOOD PALMS BLVD TO W OF BRUCE B DOWNS(CR 581) *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .650MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 8' BIKE/PED FACILITY/SIDEWALK TO CONNECT EXIST SW

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D718 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	14,333	1,913	0	0	0	0	16,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC							
TALT	504,836	0	0	0	0	0	504,836
TALU	388,413	0	0	0	0	0	388,413
TOTAL D718 037 B	907,582	1,913	0	0	0	0	909,495

FEDERAL PROJECT NUMBER: 7777 265 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	4,455	0	0	0	0	0	4,455
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC							
LF	5,985	0	0	0	0	0	5,985
SA	306	0	0	0	0	0	306
TALT	136,760	0	0	0	0	0	136,760
TOTAL 7777 265 A	147,506	0	0	0	0	0	147,506
TOTAL 433699 1	1,055,088	1,913	0	0	0	0	1,057,001
TOTAL Project:	1,055,088	1,913	0	0	0	0	1,057,001

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ITEM NUMBER:433760 1 PROJECT DESCRIPTION:US 301 (SR39) FROM N OF GEIGER ROAD TO N OF KOSSIK ROAD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.928MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	266,194	0	0	0	0	0	266,194
DS	77,048	0	0	0	0	0	77,048
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,392,511	0	0	0	0	0	3,392,511
DIH	116,844	0	0	0	0	0	116,844
DS	1,673,065	0	0	0	0	0	1,673,065
TOTAL <N/A>	5,525,662	0	0	0	0	0	5,525,662
TOTAL 433760 1	5,525,662	0	0	0	0	0	5,525,662
TOTAL Project:	5,525,662	0	0	0	0	0	5,525,662

ITEM NUMBER:435142 1 PROJECT DESCRIPTION:SR 52 REALIGNMENT FROM URADCO PLACE TO W OF FORT KING ROAD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 6.968MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: 0-4 LANES TO PROSPECT/2 TO 4 LANES TO FORT KING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	493,256	0	0	0	0	0	493,256
DEM	5,264	0	0	0	0	0	5,264
DIH	2,204,995	0	0	0	0	0	2,204,995
DS	6,422,437	0	0	0	0	0	6,422,437
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,622,277	0	0	0	0	0	2,622,277
DIH	345,659	0	0	0	0	0	345,659
DS	1,054,900	0	0	0	0	0	1,054,900
LF	2,598,880	0	0	0	0	0	2,598,880

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	485,704	0	0	0	0	0	0	0	485,704
DS	17,203	0	0	0	0	0	0	0	17,203
LF	1,396,638	0	0	0	0	0	0	0	1,396,638
LFU	162	0	0	0	0	0	0	0	162
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	180,799	0	0	0	0	0	0	0	180,799
DIH	293,387	11,148	0	0	0	0	0	0	304,535
DS	697,326	0	0	0	0	0	0	0	697,326
GMR	18,587,002	0	0	0	0	0	0	0	18,587,002
LF	2,706,187	0	0	0	0	0	0	0	2,706,187
SIWR	12,621,204	0	0	0	0	0	0	0	12,621,204
STED	52,296,134	0	0	0	0	0	0	0	52,296,134
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	10,257	0	0	0	0	0	0	0	10,257
DS	499,750	0	0	0	0	0	0	0	499,750
TOTAL <N/A>	105,539,421	11,148	0	0	0	0	0	0	105,550,569
TOTAL 435142 1	105,539,421	11,148	0	0	0	0	0	0	105,550,569

ITEM NUMBER:435915 1 PROJECT DESCRIPTION:SR 52 EXTENSION FROM E OF MCKENDREE RD TO E OF US 301 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 9.232MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: CLINTON AVENUE EXTENSION-NEW SR 52 ALIGNMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,906	698	0	0	0	0	16,604
DS	341,134	0	0	0	0	0	341,134
TOTAL <N/A>	357,040	698	0	0	0	0	357,738
TOTAL 435915 1	357,040	698	0	0	0	0	357,738
TOTAL Project:	105,896,461	11,846	0	0	0	0	105,908,307

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ITEM NUMBER:435477 1 PROJECT DESCRIPTION:MITTYE LOCKE ELEMENTARY/WIGGINS DR FROM SR 54 TO TROUBLE CREEK RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .490MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT 5' SIDEWALK -SRTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D717 053 B							
PHASE: CONSTRUCTION / TALT	RESPONSIBLE AGENCY: 578	MANAGED BY 250	FDOT 0	0	0	0	828
PHASE: CONSTRUCTION / LF	RESPONSIBLE AGENCY: 20,100	MANAGED BY 0	PASCO 0	COUNTY BOCC 0	0	0	20,100
TALT	82,066	0	0	0	0	0	82,066
TALU	204,376	0	0	0	0	0	204,376
TOTAL D717 053 B	307,120	250	0	0	0	0	307,370

FEDERAL PROJECT NUMBER: SRTS 367 A

PHASE: PRELIMINARY ENGINEERING / SR2T	RESPONSIBLE AGENCY: 1,813	MANAGED BY 0	FDOT 0	0	0	0	1,813
PHASE: PRELIMINARY ENGINEERING / LF	RESPONSIBLE AGENCY: 88,125	MANAGED BY 0	PASCO 0	COUNTY BOCC 0	0	0	88,125
SR2T	24,577	0	0	0	0	0	24,577
TOTAL SRTS 367 A	114,515	0	0	0	0	0	114,515
TOTAL 435477 1	421,635	250	0	0	0	0	421,885
TOTAL Project:	421,635	250	0	0	0	0	421,885

ITEM NUMBER:435894 1 PROJECT DESCRIPTION:SR 575 OVER WITHLACOOCHEE RIVER BRIDGE #140031 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .047MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: SUBSTRUCTURE REPAIRS INCL ADD PILE JACKET ON DEFICIENT PILES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / BRRP	RESPONSIBLE AGENCY: 64,564	MANAGED BY 0	FDOT 0	0	0	0	64,564
DIH	16,220	0	0	0	0	0	16,220

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DS	19,392	0	0	0	0	0	19,392
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	225,371	0	0	0	0	0	225,371
DIH	11,744	0	0	0	0	0	11,744
DS	9,869	0	0	0	0	0	9,869
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,988	0	0	0	0	0	4,988
TOTAL <N/A>	352,148	0	0	0	0	0	352,148
TOTAL 435894 1	352,148	0	0	0	0	0	352,148
TOTAL Project:	352,148	0	0	0	0	0	352,148

ITEM NUMBER:436421 1 PROJECT DESCRIPTION:SR 54 FROM E OF OLD MILLPOND DR TO E OF LITTLE RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.673MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,633	0	0	0	0	0	7,633
DIH	229,684	0	0	0	0	0	229,684
DS	135,550	0	0	0	0	0	135,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,625,746	0	0	0	0	0	3,625,746
DIH	61,030	790	0	0	0	0	61,820
DS	216,842	0	0	0	0	0	216,842
TOTAL <N/A>	4,276,485	790	0	0	0	0	4,277,275
TOTAL 436421 1	4,276,485	790	0	0	0	0	4,277,275
TOTAL Project:	4,276,485	790	0	0	0	0	4,277,275

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ITEM NUMBER:437552 1 PROJECT DESCRIPTION:SR 575 AT RAILROAD CROSSING 625308-W E OF SANDERSON ROAD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .091MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT REPLACEMENT OF RUBBER CROSSING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	169,925	0	0	0	0	0	169,925
DEM	18	0	0	0	0	0	18
DIH	15,747	0	0	0	0	0	15,747
DS	31,778	0	0	0	0	0	31,778
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	187,428	0	0	0	0	0	187,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	149,795	0	0	0	0	0	149,795
DIH	23,543	0	0	0	0	0	23,543
DS	12,488	0	0	0	0	0	12,488
TOTAL <N/A>	590,722	0	0	0	0	0	590,722
TOTAL 437552 1	590,722	0	0	0	0	0	590,722

ITEM NUMBER:437552 2 PROJECT DESCRIPTION:SR 575 AT RAILROAD CROSSING 625308-W E OF SANDERSON ROAD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .091MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: RAILROAD EASEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,700	0	0	0	0	0	12,700
DS	352	0	0	0	0	0	352
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,500	24,500	0	0	0	0	30,000
DIH	1,501	18,499	0	0	0	0	20,000

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	DS	1,635	0	0	0	0	0	1,635
TOTAL <N/A>		21,688	42,999	0	0	0	0	64,687
TOTAL 437552 2		21,688	42,999	0	0	0	0	64,687
TOTAL Project:		612,410	42,999	0	0	0	0	655,409

ITEM NUMBER:437649 1 PROJECT DESCRIPTION:US 41/SR45/LAND OLAKES BLVD FR N OF EHREN CUTOFF TO N OF CALIENTE BLVD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .878MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,209	0	0	0	0	0	1,209
DDR	281,102	0	0	0	0	0	281,102
DIH	88,931	0	0	0	0	0	88,931
DS	807,789	0	0	0	0	0	807,789

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,620,192	0	0	0	0	0	2,620,192
DIH	75,958	0	0	0	0	0	75,958
DS	59,856	0	0	0	0	0	59,856

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,520	0	0	0	0	0	5,520
DS	23,429	0	0	0	0	0	23,429

TOTAL <N/A>	3,963,986	0	0	0	0	0	3,963,986
TOTAL 437649 1	3,963,986	0	0	0	0	0	3,963,986
TOTAL Project:	3,963,986	0	0	0	0	0	3,963,986

ITEM NUMBER:438710 6 PROJECT DESCRIPTION:I-75/SR 93 FROM S END OF ACCESS RAMP TO N END OF EXIT RAMP *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .264MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: NORTHBOUND REST AREA. INSTALL PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	625,572	0	0	0	0	0	625,572
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DIH	8,252	458	0	0	0	0	8,710
DS	56,908	0	0	0	0	0	56,908
TOTAL <N/A>	690,732	458	0	0	0	0	691,190
TOTAL 438710 6	690,732	458	0	0	0	0	691,190
TOTAL Project:	690,732	458	0	0	0	0	691,190

ITEM NUMBER:439829 6 PROJECT DESCRIPTION:INTERSECTION LIGHTING PASCO COUNTY VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 20.825MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,705	0	0	0	0	0	6,705
DS	22,358	0	0	0	0	0	22,358
TOTAL <N/A>	29,063	0	0	0	0	0	29,063

FEDERAL PROJECT NUMBER: D719 009 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	6,891	0	0	0	0	0	6,891
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,994	0	0	0	0	0	18,994
DIH	765	0	0	0	0	0	765
HSP	1,030,612	0	0	0	0	0	1,030,612
TOTAL D719 009 B	1,057,262	0	0	0	0	0	1,057,262
TOTAL 439829 6	1,086,325	0	0	0	0	0	1,086,325
TOTAL Project:	1,086,325	0	0	0	0	0	1,086,325

ITEM NUMBER:439830 1 PROJECT DESCRIPTION:SR 39/PAUL S BUCHMAN HWY FROM HILLSBOROUGH CO LINE TO S BAY AVE *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .679MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,175	0	0	0	0	0	1,175

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DDR	526,261	0	0	0	0	0	0	526,261
DIH	46,661	0	0	0	0	0	0	46,661
DS	61,730	0	0	0	0	0	0	61,730
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,985	0	0	0	0	0	0	14,985
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	41,992	1,878	0	0	0	0	0	43,870
DS	748,155	0	0	0	0	0	0	748,155
TOTAL <N/A>	1,440,959	1,878	0	0	0	0	0	1,442,837
TOTAL 439830 1	1,440,959	1,878	0	0	0	0	0	1,442,837
TOTAL Project:	1,440,959	1,878	0	0	0	0	0	1,442,837

ITEM NUMBER: 439832 1 PROJECT DESCRIPTION: CR 52/MERIDIAN AVE FROM W OF STORCH LN TO US 98/US 301/SR 533 *NON-SIS*

DISTRICT: 07 COUNTY: PASCO PROJECT LENGTH: 8.069MI TYPE OF WORK: RESURFACING

EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,308	0	0	0	0	0	31,308
DEM	104	0	0	0	0	0	104
DIH	42,023	148	0	0	0	0	42,171
DS	1,648,227	0	0	0	0	0	1,648,227
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	45,730	0	0	0	0	0	45,730
TOTAL <N/A>	1,767,392	148	0	0	0	0	1,767,540

FEDERAL PROJECT NUMBER: D722 065 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	1,179,186	0	0	0	0	0	1,179,186
LF	51,480	0	0	0	0	0	51,480
SA	6,212,247	89,172	0	0	0	0	6,301,419
TOTAL D722 065 B	7,442,913	89,172	0	0	0	0	7,532,085
TOTAL 439832 1	9,210,305	89,320	0	0	0	0	9,299,625

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ITEM NUMBER:439832 2 PROJECT DESCRIPTION:CR 52/MERIDIAN AVE @ N 21ST ST/CR41 FR CHURCH AVE TO CR578/SUWANNEE WY *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .162MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,219	0	0	0	0	0	22,219
DIH	74,213	116	0	0	0	0	74,329
DS	24,281	0	0	0	0	0	24,281
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	420,000	0	0	0	0	420,000
SU	0	4,592,097	0	0	0	0	4,592,097
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	0	135,030	0	0	135,030
TOTAL <N/A>	120,713	5,012,213	0	135,030	0	0	5,267,956

FEDERAL PROJECT NUMBER: D720 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	528,379	6,097	0	0	0	0	534,476
TOTAL D720 002 B	528,379	6,097	0	0	0	0	534,476
TOTAL 439832 2	649,092	5,018,310	0	135,030	0	0	5,802,432

ITEM NUMBER:439832 3 PROJECT DESCRIPTION:CR 52 AT COLLEGE AVE/POMPANIC ST *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .141MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,068	0	0	0	0	0	5,068
DIH	17,549	142	0	0	0	0	17,691
DS	265,600	0	0	0	0	0	265,600

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	280,500	134,531	0	0	0	0	0	415,031
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	16,917	0	0	0	0	0	0	16,917
TOTAL <N/A>	585,634	134,673	0	0	0	0	0	720,307

FEDERAL PROJECT NUMBER: D722 048 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	15,778	240,722	0	0	0	0	0	256,500
TOTAL D722 048 B	15,778	240,722	0	0	0	0	0	256,500

FEDERAL PROJECT NUMBER: D723 017 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	1,346,000	0	0	0	0	0	0	1,346,000
DDR	113,628	0	0	0	0	0	0	113,628
SU	1,489,057	21,188	0	0	0	0	0	1,510,245
TOTAL D723 017 B	2,948,685	21,188	0	0	0	0	0	2,969,873
TOTAL 439832 3	3,550,097	396,583	0	0	0	0	0	3,946,680

ITEM NUMBER: 439832 5 PROJECT DESCRIPTION: CR 52/MERIDIAN AVENUE/21ST STREET/SUWANNEE WAY/ST. JOE ROAD *NON-SIS*

DISTRICT: 07 COUNTY: PASCO PROJECT LENGTH: .162MI TYPE OF WORK: ROUNDABOUT

EXTRA DESCRIPTION: FY 2023 STATE MEMBER EARMARK PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	410	0	0	0	0	0	410
GR23	0	400,000	0	0	0	0	400,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GR23	0	799,999	0	0	0	0	799,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GR23	0	3,000,001	0	0	0	0	3,000,001
LF	0	462,600	0	0	0	0	462,600
TOTAL <N/A>	410	4,662,600	0	0	0	0	4,663,010
TOTAL 439832 5	410	4,662,600	0	0	0	0	4,663,010
TOTAL Project:	13,409,904	10,166,813	0	135,030	0	0	23,711,747

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 ITEM NUMBER:440063 1 PROJECT DESCRIPTION:US 301/SR 41/GALL BLVD FROM HILLSBOROUGH CO LINE TO S OF SR 39 *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.736MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	81,038	0	0	0	0	0	81,038
DIH	49,086	168	0	0	0	0	49,254
DS	755,471	0	0	0	0	0	755,471
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,978	0	0	0	0	0	56,978
DS	49,438	0	0	0	0	0	49,438
TOTAL <N/A>	992,011	168	0	0	0	0	992,179
FEDERAL PROJECT NUMBER: D723 006 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	321,639	0	0	0	0	0	321,639
CM	297	23,239	0	0	0	0	23,536
DDR	300,000	0	0	0	0	0	300,000
DS	764,473	0	0	0	0	0	764,473
LF	12,100	0	0	0	0	0	12,100
SA	5,834,842	52,033	0	0	0	0	5,886,875
TOTAL D723 006 B	7,233,351	75,272	0	0	0	0	7,308,623
TOTAL 440063 1	8,225,362	75,440	0	0	0	0	8,300,802
TOTAL Project:	8,225,362	75,440	0	0	0	0	8,300,802

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ITEM NUMBER:440265 1 PROJECT DESCRIPTION:ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TLWR	0	0	3,877,366	0	0	0	3,877,366
TOTAL <N/A>	0	0	3,877,366	0	0	0	3,877,366
TOTAL 440265 1	0	0	3,877,366	0	0	0	3,877,366
TOTAL Project:	0	0	3,877,366	0	0	0	3,877,366

ITEM NUMBER:441094 1 PROJECT DESCRIPTION:OLD CR 54 FROM SR 54 TO W OF LITTLE RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .909MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: CONSTRUCT SIDEWALK/BOARDWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D721 019 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	379	0	0	0	0	379
SA	153	0	0	0	0	0	153
TALU	862	0	0	0	0	0	862
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
SA	1,606	0	0	0	0	0	1,606
TALU	93,523	0	0	0	0	0	93,523
TOTAL D721 019 B	96,144	379	0	0	0	0	96,523

FEDERAL PROJECT NUMBER: D721 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	17,024	0	0	0	0	17,024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TALT	1,096,718	0	0	0	0	0	1,096,718

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	TALU							
TOTAL D721 062 B	181,484	0	0	0	0	0	0	181,484
TOTAL 441094 1	1,278,202	17,024	0	0	0	0	0	1,295,226
TOTAL Project:	1,374,346	17,403	0	0	0	0	0	1,391,749

 ITEM NUMBER: 441099 1 PROJECT DESCRIPTION: SR 581 (BRUCE B DOWNS BLVD) FROM S OF EAGLESTON BLVD TO SR 54 *NON-SIS*
 DISTRICT: 07 COUNTY: PASCO PROJECT LENGTH: .282MI TYPE OF WORK: INTERSECTION IMPROVEMENT
 EXTRA DESCRIPTION: OPERATIONAL IMPROVEMENT CHANNELIZE OR CLOSE FIRST FULL MEDIAN OPENING S OF INTERSCTN INSTALL
 A SB U-TURN AUX LANE AND SIGNALIZE EAGLESTON BLVD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,341	0	0	0	0	0	68,341
DEM	82	0	0	0	0	0	82
DS	167,623	0	0	0	0	0	167,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	42,401	0	0	0	0	0	42,401
TOTAL <N/A>	278,447	0	0	0	0	0	278,447

FEDERAL PROJECT NUMBER: D719 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	48,403	0	0	0	0	0	48,403
DIH	26,421	462	0	0	0	0	26,883
HSP	445,617	0	0	0	0	0	445,617
TOTAL D719 034 B	520,441	462	0	0	0	0	520,903

FEDERAL PROJECT NUMBER: D721 048 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	2,319,551	42,627	0	0	0	0	2,362,178
DDR	53,042	0	0	0	0	0	53,042
TOTAL D721 048 B	2,372,593	42,627	0	0	0	0	2,415,220
TOTAL 441099 1	3,171,481	43,089	0	0	0	0	3,214,570
TOTAL Project:	3,171,481	43,089	0	0	0	0	3,214,570

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ITEM NUMBER:441320 1 PROJECT DESCRIPTION:SR 56/54 FROM GUNN HWY TO CR 581 *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 15.631MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: ADDING CAMERAS, BLUETOOTH READERS, FIBER OPTICS, SYSTEM DET SIGNAL CONTROLLER UPGRADES ALONG
ENITRE CORRIDOR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,416	0	0	0	0	0	12,416
DIH	29,530	224	0	0	0	0	29,754
DS	348,283	0	0	0	0	0	348,283
PKYI	3,370	0	0	0	0	0	3,370
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,019	0	0	0	0	0	50,019
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250	0	0	0	0	0	250
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,355	0	0	0	0	0	1,355
DIH	2,550	104,740	0	0	0	0	107,290
DS	41,159	0	0	0	0	0	41,159
TOTAL <N/A>	488,932	104,964	0	0	0	0	593,896
FEDERAL PROJECT NUMBER: D722 033 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	106,209	0	0	0	0	0	106,209
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,694,452	517,447	0	0	0	0	3,211,899
GFSU	798,693	0	0	0	0	0	798,693
SU	357,631	0	0	0	0	0	357,631
TRIP	2,359,783	0	0	0	0	0	2,359,783
TRWR	1,597,203	0	0	0	0	0	1,597,203
TOTAL D722 033 B	7,913,971	517,447	0	0	0	0	8,431,418
TOTAL 441320 1	8,402,903	622,411	0	0	0	0	9,025,314
TOTAL Project:	8,402,903	622,411	0	0	0	0	9,025,314

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ITEM NUMBER:441658 1 PROJECT DESCRIPTION:SR 54 FROM US 41/SR 45/LAND O LAKES BLVD TO E OF KNIGHT RD *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .724MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	523,741	0	0	0	0	0	523,741
DIH	27,350	2,877	0	0	0	0	30,227
DS	41,167	0	0	0	0	0	41,167

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,535,109	664,598	0	0	0	0	4,199,707
DIH	288	59,226	0	0	0	0	59,514
DS	43,688	0	0	0	0	0	43,688
LF	10,803	2,727	0	0	0	0	13,530

TOTAL <N/A>	4,182,146	729,428	0	0	0	0	4,911,574
TOTAL 441658 1	4,182,146	729,428	0	0	0	0	4,911,574

ITEM NUMBER:441659 1 PROJECT DESCRIPTION:US 41/SR 45 FROM N OF COUNTY LINE/WILLOW BEND PARKWAY TO BELL LAKE RD *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.280MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,347,420	0	0	0	0	0	1,347,420
DEM	276	0	0	0	0	0	276
DIH	79,413	1,060	0	0	0	0	80,473
DS	88,157	0	0	0	0	0	88,157

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,478	12,584	0	0	0	0	15,062
DS	12,500	34,400	0	0	0	0	46,900

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	92,968	0	0	0	0	0	0	92,968
DS	23,030	0	0	0	0	0	0	23,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	105,177	0	0	0	0	0	0	105,177
DS	41,200	0	0	0	0	0	0	41,200
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	30,000	0	0	0	0	0	30,000
DS	14,409	0	0	0	0	0	0	14,409
TOTAL <N/A>	1,807,028	78,044	0	0	0	0	0	1,885,072

FEDERAL PROJECT NUMBER: D723 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,083,280	0	0	0	0	0	0	1,083,280
DDR	892,698	0	0	0	0	0	0	892,698
DS	400,000	0	0	0	0	0	0	400,000
LF	12,760	0	0	0	0	0	0	12,760
SA	7,952,717	100,451	0	0	0	0	0	8,053,168
TOTAL D723 001 B	10,341,455	100,451	0	0	0	0	0	10,441,906
TOTAL 441659 1	12,148,483	178,495	0	0	0	0	0	12,326,978
TOTAL Project:	16,330,629	907,923	0	0	0	0	0	17,238,552

ITEM NUMBER:443367 1 PROJECT DESCRIPTION:SR 56 EXTENSION FROM US 301/SR 41 TO US 98/SR 35/SR 700 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: CONDUCT ALIGNMENT STUDY AND PD&E FOR 2 ALTERNATIVES TO CONTINUE EASTWARD TO SR39, AND TO CHA
NCY RD/CR54

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,903	6,246	0	0	0	0	10,149
EM19	750,000	0	0	0	0	0	750,000
LF	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	953,903	6,246	0	0	0	0	960,149
TOTAL 443367 1	953,903	6,246	0	0	0	0	960,149
TOTAL Project:	953,903	6,246	0	0	0	0	960,149

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ITEM NUMBER:443368 1 PROJECT DESCRIPTION:US 301/US 98/SR 35/SR 700/CLINTON AVE INTERSECTION REALIGNMENT STUDY *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .295MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	82,447	0	0	0	0	0	82,447
DIH	33,107	353	0	0	0	0	33,460
EM19	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	1,115,554	353	0	0	0	0	1,115,907
TOTAL 443368 1	1,115,554	353	0	0	0	0	1,115,907

ITEM NUMBER:443368 2 PROJECT DESCRIPTION:US 98/SR 35/SR 700 FROM CR54 TO US 301/US 98/SR 35/SR 700 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 8.173MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: STUDY ROADWAY IMPROVEMENTS ALONG CORRIDOR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	670,828	0	0	0	0	0	670,828
DIH	40,993	3,053	0	0	0	0	44,046
DS	19,680	0	0	0	0	0	19,680
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,535	0	0	0	0	0	11,535
TOTAL <N/A>	743,036	3,053	0	0	0	0	746,089
TOTAL 443368 2	743,036	3,053	0	0	0	0	746,089
TOTAL Project:	1,858,590	3,406	0	0	0	0	1,861,996

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ITEM NUMBER:443368 3 PROJECT DESCRIPTION:US 98/SR 35/SR 700 FROM POLK CO LINE/CR54 TO US 301/SR 53/SR 39/SR 700 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 8.183MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,222,160	0	0	0	0	0	1,222,160
DDR	5,786	0	0	0	0	0	5,786
DEM	356	0	0	0	0	0	356
DIH	168,737	577	0	0	0	0	169,314
DS	474,076	0	0	0	0	0	474,076
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,539,400	0	0	0	0	0	3,539,400
DIH	65,673	75,846	0	0	0	0	141,519
DS	649	5,000	0	0	0	0	5,649
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,269,974	59,966	0	0	0	0	1,329,940
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	141,900,000	0	0	0	0	0	141,900,000
DDR	3,782,800	0	0	0	0	0	3,782,800
DI	9,306,562	0	0	0	0	0	9,306,562
DIH	12,991	78,296	0	0	0	0	91,287
DS	3,244,818	0	0	0	0	0	3,244,818
TOTAL <N/A>	164,993,982	219,685	0	0	0	0	165,213,667

FEDERAL PROJECT NUMBER: D721 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	27,156	0	0	0	0	0	27,156
DDR	1,911,619	0	0	0	0	0	1,911,619
GFS	826,638	794	0	0	0	0	827,432
SA	49,095	0	0	0	0	0	49,095
TOTAL D721 046 B	2,814,508	794	0	0	0	0	2,815,302
TOTAL 443368 3	167,808,490	220,479	0	0	0	0	168,028,969

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ITEM NUMBER:443368 4 PROJECT DESCRIPTION:US 98/SR 700 FROM S OF OLD LAKELAND HWY TO US 301/SR 53/SR 39/SR 700 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.057MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	522,515	0	0	0	0	0	522,515
DDR	179,198	0	0	0	0	0	179,198
DS	891,248	0	0	0	0	0	891,248
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	10,039,156	0	0	0	0	0	10,039,156
DIH	179,875	2,279	0	0	0	0	182,154
DS	29,057	0	0	0	0	0	29,057
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,000	0	0	0	0	0	70,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,469	1,531	0	0	0	0	5,000
DS	33,297	0	0	0	0	0	33,297
TOTAL <N/A>	11,947,815	3,810	0	0	0	0	11,951,625
TOTAL 443368 4	11,947,815	3,810	0	0	0	0	11,951,625
TOTAL Project:	179,756,305	224,289	0	0	0	0	179,980,594

ITEM NUMBER:443783 1 PROJECT DESCRIPTION:SR 54 FROM US 19/SR 55 TO W OF VIRGINIA CITY DR *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.624MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	677,952	0	0	0	0	0	677,952
DIH	23,996	221	0	0	0	0	24,217
DS	22,490	0	0	0	0	0	22,490

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,843,846	207,453	0	0	0	0	0	6,051,299
DIH	937	82,579	0	0	0	0	0	83,516
DS	33,777	0	0	0	0	0	0	33,777
TOTAL <N/A>	6,602,998	290,253	0	0	0	0	0	6,893,251
TOTAL 443783 1	6,602,998	290,253	0	0	0	0	0	6,893,251
TOTAL Project:	6,602,998	290,253	0	0	0	0	0	6,893,251

 ITEM NUMBER:443784 1 PROJECT DESCRIPTION:SR 54 FROM E OF LITTLE RD INTERSECTION TO MARATHON DR *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.396MI TYPE OF WORK:RESURFACING
 EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,379,198	0	0	0	0	0	1,379,198
DIH	50,851	505	0	0	0	0	51,356
DS	310,899	0	0	0	0	0	310,899
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,553	0	0	0	0	0	27,553
DS	49,631	0	0	0	0	0	49,631
TOTAL <N/A>	1,818,132	505	0	0	0	0	1,818,637

FEDERAL PROJECT NUMBER: D723 010 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	1,431,340	0	0	0	0	0	1,431,340
ACSA	81,167	0	0	0	0	0	81,167
DDR	1,274,669	0	0	0	0	0	1,274,669
DIH	706	5,825	0	0	0	0	6,531
DS	185,272	0	0	0	0	0	185,272
LF	6,600	0	0	0	0	0	6,600
SA	6,843,211	103,333	0	0	0	0	6,946,544
TOTAL D723 010 B	9,822,965	109,158	0	0	0	0	9,932,123
TOTAL 443784 1	11,641,097	109,663	0	0	0	0	11,750,760

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ITEM NUMBER:443784 2 PROJECT DESCRIPTION:SR 54 FROM W OF LITTLE RD TO MARATHON DR *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.219MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREETS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,891,581	0	0	0	0	0	3,891,581
DIH	491	28,159	0	0	0	0	28,650
DS	1,243	0	0	0	0	0	1,243
TOTAL <N/A>	3,893,315	28,159	0	0	0	0	3,921,474
TOTAL 443784 2	3,893,315	28,159	0	0	0	0	3,921,474
TOTAL Project:	15,534,412	137,822	0	0	0	0	15,672,234

ITEM NUMBER:443837 1 PROJECT DESCRIPTION:US 19/SR 55 OVER PITHLACHASCOTEE RIVER BR#140005 SUBSTRUCTURE REPAIR *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .051MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: #140005

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	68,350	6,650	0	0	0	0	75,000
DIH	3,016	984	0	0	0	0	4,000
DS	2,823	0	0	0	0	0	2,823
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	587,867	0	0	0	0	587,867
DIH	0	3,975	0	0	0	0	3,975
DS	1,348	0	0	0	0	0	1,348
TOTAL <N/A>	75,537	599,476	0	0	0	0	675,013
TOTAL 443837 1	75,537	599,476	0	0	0	0	675,013
TOTAL Project:	75,537	599,476	0	0	0	0	675,013

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 ITEM NUMBER:445502 1 PROJECT DESCRIPTION:BEXLEY ELEMENTARY - BALLANTRAE BLVD FROM N OF STRATON PL TO TOWER RD *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
 EXTRA DESCRIPTION: CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	371,207	0	0	0	0	371,207
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	0	313,267	0	0	313,267
TOTAL <N/A>	0	371,207	0	313,267	0	0	684,474
TOTAL 445502 1	0	371,207	0	313,267	0	0	684,474
TOTAL Project:	0	371,207	0	313,267	0	0	684,474

 ITEM NUMBER:445503 1 PROJECT DESCRIPTION:PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN AVE *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .815MI TYPE OF WORK:SIDEWALK
 EXTRA DESCRIPTION: CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	400,626	0	0	0	0	400,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	0	591,049	0	0	591,049
TOTAL <N/A>	0	400,626	0	591,049	0	0	991,675
TOTAL 445503 1	0	400,626	0	591,049	0	0	991,675
TOTAL Project:	0	400,626	0	591,049	0	0	991,675

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ITEM NUMBER:445550 1 PROJECT DESCRIPTION:I-75/SR 93 FROM S END OF SR 54 SB ON RAMP TO N END SR 54 NB ON RAMP *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .537MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: I-75/SR 54 INTERCHANGE, INSTALL PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,592	0	0	0	0	0	100,592
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,339,868	0	0	0	0	0	1,339,868
DIH	4,565	16,616	0	0	0	0	21,181
DS	31,249	0	0	0	0	0	31,249
TOTAL <N/A>	1,476,274	16,616	0	0	0	0	1,492,890
TOTAL 445550 1	1,476,274	16,616	0	0	0	0	1,492,890
TOTAL Project:	1,476,274	16,616	0	0	0	0	1,492,890

ITEM NUMBER:445653 2 PROJECT DESCRIPTION:OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO N OF SONNY DR *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.266MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: WIDEN 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
CIGP	0	640,000	0	0	0	0	640,000
LFP	0	640,000	0	0	0	0	640,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
CIGP	0	4,079,758	1,720,242	0	0	0	5,800,000
LFP	0	4,079,758	2,200,000	0	0	0	6,279,758
TOTAL <N/A>	0	9,439,516	3,920,242	0	0	0	13,359,758
TOTAL 445653 2	0	9,439,516	3,920,242	0	0	0	13,359,758
TOTAL Project:	0	9,439,516	3,920,242	0	0	0	13,359,758

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ITEM NUMBER:445664 2 PROJECT DESCRIPTION:MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD. *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.383MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCT 8'CONCRETE SHARED USE PATH ON SOUTH SIDE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALU	0	0	2,748,971	0	0	0	2,748,971
TOTAL <N/A>	0	0	2,748,971	0	0	0	2,748,971
TOTAL 445664 2	0	0	2,748,971	0	0	0	2,748,971
TOTAL Project:	0	0	2,748,971	0	0	0	2,748,971

ITEM NUMBER:447147 1 PROJECT DESCRIPTION:I-75/SR 93 FROM N OF THOMAS PRAIRIE CREEK BRIDGE TO S OF CR41/BLANTON *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .704MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	82,229	0	0	0	0	0	82,229
DEM	1,010	0	0	0	0	0	1,010
DS	851	0	0	0	0	0	851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	761,273	0	0	0	0	0	761,273
DIH	2,599	8,340	0	0	0	0	10,939
DS	30,866	0	0	0	0	0	30,866
TOTAL <N/A>	878,828	8,340	0	0	0	0	887,168
TOTAL 447147 1	878,828	8,340	0	0	0	0	887,168
TOTAL Project:	878,828	8,340	0	0	0	0	887,168

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ITEM NUMBER:447262 2 PROJECT DESCRIPTION:SR 575 REALIGNMENT AND BOWER RD. IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .305MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	387	0	0	0	0	0	387
GR23	0	400,000	0	0	0	0	400,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	431	0	0	0	0	0	431
DS	4,646	0	0	0	0	0	4,646
GR23	0	670,000	0	0	0	0	670,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	43,644	0	0	0	0	43,644
DS	371	0	0	0	0	0	371
GR23	0	4,849,395	0	0	0	0	4,849,395
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,787	0	0	0	0	0	9,787
TOTAL <N/A>	15,622	5,963,039	0	0	0	0	5,978,661
TOTAL 447262 2	15,622	5,963,039	0	0	0	0	5,978,661
TOTAL Project:	15,622	5,963,039	0	0	0	0	5,978,661

ITEM NUMBER:447372 1 PROJECT DESCRIPTION:JASMINE BLVD FROM US 19/SR 55 TO CR 1/LITTLE RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.217MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 8-10' ASPHALT MULTI-USE PATH ALONG S SIDE OF JASMINE BLVD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TALL	0	0	0	336,217	0	0	336,217
TALT	0	0	0	945,378	0	0	945,378
TOTAL <N/A>	0	0	0	1,281,595	0	0	1,281,595

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FEDERAL PROJECT NUMBER: D723 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TALT	0	61,000	0	0	0	0	61,000
TOTAL D723 032 B	0	61,000	0	0	0	0	61,000
TOTAL 447372 1	0	61,000	0	1,281,595	0	0	1,342,595
TOTAL Project:	0	61,000	0	1,281,595	0	0	1,342,595

ITEM NUMBER:447373 1 PROJECT DESCRIPTION:SCHOOL ROAD FROM COMMUNITY CENTER RD TO US 41/LAND O LAKES BLVD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .190MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 8'MULTIUSE PATH/W SIDE SCHOOL RD/ADA RAMPS/PAV MKGS/SIGNAGE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TALT	0	0	0	208,409	0	0	208,409
TOTAL <N/A>	0	0	0	208,409	0	0	208,409

FEDERAL PROJECT NUMBER: D723 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TALT	0	100,001	0	0	0	0	100,001
TOTAL D723 043 B	0	100,001	0	0	0	0	100,001
TOTAL 447373 1	0	100,001	0	208,409	0	0	308,410
TOTAL Project:	0	100,001	0	208,409	0	0	308,410

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ITEM NUMBER:447522 1 PROJECT DESCRIPTION:US 19/SR 55 FROM JASMINE BLVD TO PALATINE DR *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 5.028MI TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: PED SIGNALS, MID-BLCK CROSSINGS, CROSSWALKS, SAFETY ENHANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,594,784	0	0	0	0	1,594,784
TOTAL <N/A>	0	1,594,784	0	0	0	0	1,594,784
TOTAL 447522 1	0	1,594,784	0	0	0	0	1,594,784
TOTAL Project:	0	1,594,784	0	0	0	0	1,594,784

ITEM NUMBER:447530 1 PROJECT DESCRIPTION:GULF HIGHLANDS ELEMENTARY - ZIMMERMAN RD FROM RANCH RD TO SR 52 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .976MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: SRTS- CONSTRUCT 6 FT SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	0	0	0	926,284	926,284
TOTAL <N/A>	0	0	0	0	0	926,284	926,284
TOTAL 447530 1	0	0	0	0	0	926,284	926,284
TOTAL Project:	0	0	0	0	0	926,284	926,284

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ITEM NUMBER:447536 2 PROJECT DESCRIPTION:US 301 FROM S OF US 98 TO HERNANDO COUNTY LINE *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.229MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 2 TO 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	255,914	0	0	0	0	0	255,914
DEM	96	0	0	0	0	0	96
DIH	116,628	834	0	0	0	0	117,462
DS	140,673	0	0	0	0	0	140,673
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	7,759,223	0	0	0	0	0	7,759,223
DIH	107,319	73,459	0	0	0	0	180,778
DS	16,370	0	0	0	0	0	16,370
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	1,000,000	0	0	0	0	1,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARTW	0	1,000,000	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	48,051,390	0	0	0	0	48,051,390
DIH	0	297,092	0	0	0	0	297,092
DS	144,903	0	0	0	0	0	144,903
TOTAL <N/A>	8,541,126	50,422,775	0	0	0	0	58,963,901

FEDERAL PROJECT NUMBER: D721 040 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,200,000	0	0	0	0	0	1,200,000
ARTW	0	498,750	0	0	0	0	498,750
DDR	641,241	0	0	0	0	0	641,241
GFSA	447,208	0	0	0	0	0	447,208
TOTAL D721 040 B	2,288,449	498,750	0	0	0	0	2,787,199
TOTAL 447536 2	10,829,575	50,921,525	0	0	0	0	61,751,100
TOTAL Project:	10,829,575	50,921,525	0	0	0	0	61,751,100

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ITEM NUMBER:447640 1 PROJECT DESCRIPTION:SR 54 FROM CATTLE GAP TRL TO ASTURIAN PKWY *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.127MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	69,355	5,393	0	0	0	0	74,748
DS	211	0	0	0	0	0	211
TOTAL <N/A>	69,566	5,393	0	0	0	0	74,959
TOTAL 447640 1	69,566	5,393	0	0	0	0	74,959
TOTAL Project:	69,566	5,393	0	0	0	0	74,959

ITEM NUMBER:447936 1 PROJECT DESCRIPTION:US 41/SR 45 FROM WASHINGTON LANE TO COUNTY LINE ROAD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 8.072MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	100,000	0	0	0	0	100,000
SA	0	942,306	0	0	0	0	942,306
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	10,350,834	0	0	10,350,834
DIH	0	0	0	65,400	0	0	65,400
SA	0	0	0	1,505,663	0	0	1,505,663
SL	0	0	0	2,196,357	0	0	2,196,357
TOTAL <N/A>	0	1,042,306	0	14,118,254	0	0	15,160,560
TOTAL 447936 1	0	1,042,306	0	14,118,254	0	0	15,160,560
TOTAL Project:	0	1,042,306	0	14,118,254	0	0	15,160,560

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ITEM NUMBER:447950 1 PROJECT DESCRIPTION:SR 54 FROM W OF FLINT ST TO US 301/GALL BLVD TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.278MI
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	673,236	0	0	0	0	0	673,236
DIH	8,014	986	0	0	0	0	9,000
DS	23,851	0	0	0	0	0	23,851
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	60,688	0	0	60,688
DS	17,589	0	0	480,450	0	0	498,039
SA	0	0	0	2,753,601	0	0	2,753,601
SL	0	0	0	1,090,000	0	0	1,090,000
TOTAL <N/A>	722,690	986	0	4,384,739	0	0	5,108,415
TOTAL 447950 1	722,690	986	0	4,384,739	0	0	5,108,415
TOTAL Project:	722,690	986	0	4,384,739	0	0	5,108,415

ITEM NUMBER:447951 1 PROJECT DESCRIPTION:SR 39 FROM N OF CENTRAL AVE TO US 301/GALL BLVD TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.769MI
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25	0	0	0	0	0	25
DIH	16,526	474	0	0	0	0	17,000
DS	915,606	0	0	0	0	0	915,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	2,323,921	0	0	0	2,323,921
DDR	0	0	3,482,245	0	0	0	3,482,245
DIH	0	0	109,981	0	0	0	109,981

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	SL	0	0	2,000,000	0	0	0	2,000,000
TOTAL <N/A>	932,157		474	7,916,147	0	0	0	8,848,778
TOTAL 447951 1	932,157		474	7,916,147	0	0	0	8,848,778
TOTAL Project:	932,157		474	7,916,147	0	0	0	8,848,778

ITEM NUMBER:447952 1 PROJECT DESCRIPTION:SR 54 FROM W OF VIRGINIA CITY DR TO OLD MILL POND DR *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.475MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	158,004	0	0	0	0	0	158,004
DIH	71,965	128,035	0	0	0	0	200,000
DS	15,049	0	0	0	0	0	15,049
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,886,644	0	0	0	1,886,644
DIH	0	0	62,542	0	0	0	62,542
DS	18,641	0	791,081	0	0	0	809,722
SL	0	0	2,000,000	0	0	0	2,000,000
TOTAL <N/A>	263,659	128,035	4,740,267	0	0	0	5,131,961
TOTAL 447952 1	263,659	128,035	4,740,267	0	0	0	5,131,961
TOTAL Project:	263,659	128,035	4,740,267	0	0	0	5,131,961

ITEM NUMBER:447953 1 PROJECT DESCRIPTION:SR 54 FROM E OF GUNN HWY TO E OF CROSSING BLVD; SR 54A BLACK LAKE RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.870MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,436,341	0	0	0	0	0	1,436,341
DIH	14,143	1,303	0	0	0	0	15,446
DS	24,544	0	0	0	0	0	24,544

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	CARU	0	0	2,116,000	0	0	0	2,116,000
	DDR	0	0	10,681,822	0	0	0	10,681,822
	DIH	0	0	211,600	0	0	0	211,600
	DS	20,465	0	0	0	0	0	20,465
	SA	0	0	2,480,796	0	0	0	2,480,796
TOTAL <N/A>		1,495,493	1,303	15,490,218	0	0	0	16,987,014
TOTAL 447953 1		1,495,493	1,303	15,490,218	0	0	0	16,987,014
TOTAL Project:		1,495,493	1,303	15,490,218	0	0	0	16,987,014

ITEM NUMBER:447954 1 PROJECT DESCRIPTION:SR 54 FROM MARATHON RD TO E OF GUNN HWY *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.951MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,162,473	0	0	0	0	0	1,162,473
	DIH	13,671	841	0	0	0	0	14,512
	DS	19,053	0	0	0	0	0	19,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	0	1,559,534	0	0	0	1,559,534
	DIH	0	0	74,316	0	0	0	74,316
	DS	22,603	0	0	0	0	0	22,603
	SA	0	0	5,977,409	0	0	0	5,977,409
TOTAL <N/A>		1,217,800	841	7,611,259	0	0	0	8,829,900
TOTAL 447954 1		1,217,800	841	7,611,259	0	0	0	8,829,900
TOTAL Project:		1,217,800	841	7,611,259	0	0	0	8,829,900

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ITEM NUMBER:449032 1 PROJECT DESCRIPTION:LEONARD RD FROM US 41/SR 45/LAND O LAKES BLVD TO HENLEY RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.264MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: NEW SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALL	0	0	111,000	0	0	0	111,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	0	3,097	0	3,097
TALL	0	0	0	0	575,236	0	575,236
TALT	0	0	0	0	1,022,570	0	1,022,570
TOTAL <N/A>	0	0	111,000	0	1,600,903	0	1,711,903
TOTAL 449032 1	0	0	111,000	0	1,600,903	0	1,711,903
TOTAL Project:	0	0	111,000	0	1,600,903	0	1,711,903

ITEM NUMBER:449033 1 PROJECT DESCRIPTION:RANCH RD FROM W OF MARTHA AVE TO HANKS LN *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .645MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: NEW SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
LF	0	0	49,107	0	0	0	49,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
TALT	0	0	0	717,609	0	0	717,609
TOTAL <N/A>	0	0	49,107	717,609	0	0	766,716
TOTAL 449033 1	0	0	49,107	717,609	0	0	766,716
TOTAL Project:	0	0	49,107	717,609	0	0	766,716

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ITEM NUMBER:449169 1 PROJECT DESCRIPTION:SR 56 FROM BRUCE B DOWNS BLVD TO MEADOW POINT BLVD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.814MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,506,285	0	0	0	0	1,506,285
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	475,981	0	0	475,981
DDR	0	0	0	16,407,814	0	0	16,407,814
DIH	0	0	0	242,351	0	0	242,351
TOTAL <N/A>	0	1,507,285	0	17,126,146	0	0	18,633,431
TOTAL 449169 1	0	1,507,285	0	17,126,146	0	0	18,633,431

ITEM NUMBER:449170 1 PROJECT DESCRIPTION:SR 581/BRUCE B DOWNS BLVD FROM SR 56 TO SR 54 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.505MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	330	0	0	0	0	0	330
DIH	0	1,000	0	0	0	0	1,000
DS	22,503	0	0	0	0	0	22,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,621,939	0	0	5,621,939
DIH	0	0	0	125,851	0	0	125,851
DS	315	0	0	0	0	0	315
SA	0	0	0	3,344,974	0	0	3,344,974
TOTAL <N/A>	23,148	1,000	0	9,092,764	0	0	9,116,912

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FEDERAL PROJECT NUMBER: D723 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	346,639	0	0	0	0	346,639
SL	0	1,136,819	0	0	0	0	1,136,819
TOTAL D723 049 B	0	1,483,458	0	0	0	0	1,483,458
TOTAL 449170 1	23,148	1,484,458	0	9,092,764	0	0	10,600,370

ITEM NUMBER:449400 1 PROJECT DESCRIPTION:SR 54 FROM SR 581/BRUCE B DOWNS BLVD TO E OF CURLEY ROAD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.567MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	427	0	0	0	0	0	427
DIH	0	1,000	0	0	0	0	1,000
DS	14,489	0	0	0	0	0	14,489
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	101,610	0	0	101,610
DS	421	0	0	0	0	0	421
SA	0	0	0	7,239,719	0	0	7,239,719
TOTAL <N/A>	15,337	1,000	0	7,341,329	0	0	7,357,666

FEDERAL PROJECT NUMBER: D723 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,186,305	0	0	0	0	1,186,305
TOTAL D723 052 B	0	1,186,305	0	0	0	0	1,186,305
TOTAL 449400 1	15,337	1,187,305	0	7,341,329	0	0	8,543,971
TOTAL Project:	38,485	4,179,048	0	33,560,239	0	0	37,777,772

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ITEM NUMBER:449173 1 PROJECT DESCRIPTION:SR 52 FROM E OF HICKS RD TO W OF MOON LAKE RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.927MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES - MILLING AND RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	0	1,471,134	0	0	0	0	1,471,134
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	8,524,606	0	0	8,524,606
DIH	0	0	0	159,644	0	0	159,644
DS	0	0	0	2,850,001	0	0	2,850,001
TOTAL <N/A>	0	1,472,134	0	11,534,251	0	0	13,006,385
TOTAL 449173 1	0	1,472,134	0	11,534,251	0	0	13,006,385
TOTAL Project:	0	1,472,134	0	11,534,251	0	0	13,006,385

ITEM NUMBER:449315 1 PROJECT DESCRIPTION:SR 54 AT SR 589 (SUNCOAST TRAIL) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .531MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
EXTRA DESCRIPTION: PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 54

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,477	0	0	0	0	0	18,477
DIH	11,990	428	0	0	0	0	12,418
DS	39,064	0	0	0	0	0	39,064
LF	663,027	0	0	0	0	0	663,027
LFU	64,321	125,686	0	0	0	0	190,007
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	147,385	0	0	0	147,385
DS	5,630	0	0	0	0	0	5,630
LF	0	0	11,311,414	0	0	0	11,311,414

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	103,510	0	0	0	0	103,510
TOTAL <N/A>	802,509	229,624	11,458,799	0	0	0	12,490,932
TOTAL 449315 1	802,509	229,624	11,458,799	0	0	0	12,490,932
TOTAL Project:	802,509	229,624	11,458,799	0	0	0	12,490,932

ITEM NUMBER:449316 1 PROJECT DESCRIPTION:SR 52 AT SR 589 (SUNCOAST TRAIL) *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .014MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
EXTRA DESCRIPTION: PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 52

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,487	0	0	0	0	0	11,487
DIH	6,759	1,241	0	0	0	0	8,000
DS	25,093	0	0	0	0	0	25,093
LF	829,658	165,167	0	0	0	0	994,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	123,200	0	0	0	123,200
DS	89,151	0	0	0	0	0	89,151
LF	0	0	9,425,452	0	0	0	9,425,452
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	962,148	266,408	9,548,652	0	0	0	10,777,208
TOTAL 449316 1	962,148	266,408	9,548,652	0	0	0	10,777,208
TOTAL Project:	962,148	266,408	9,548,652	0	0	0	10,777,208

ITEM NUMBER:449937 1 PROJECT DESCRIPTION:I-75 (SR 93A) FROM CYPRESS CREEK TO CABBAGE SWAMP CREEK *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 1.372MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	106,970	0	0	0	0	0	106,970

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DIH	4,966	1,699	0	0	0	0	6,665
DS	1,359	0	0	0	0	0	1,359
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	171,353	0	0	0	0	0	171,353
DIH	0	20,851	0	0	0	0	20,851
DS	1,317,579	0	0	0	0	0	1,317,579
TOTAL <N/A>	1,602,227	22,550	0	0	0	0	1,624,777
TOTAL 449937 1	1,602,227	22,550	0	0	0	0	1,624,777
TOTAL Project:	1,602,227	22,550	0	0	0	0	1,624,777

ITEM NUMBER:450566 3 PROJECT DESCRIPTION:SIDEWALK GAP DESIGN - PASCO COUNTY *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: PACSO COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	0	0	0	0	0	500,000
DIH	172	828	0	0	0	0	1,000
DS	1,142	0	0	0	0	0	1,142
TOTAL <N/A>	501,314	828	0	0	0	0	502,142
TOTAL 450566 3	501,314	828	0	0	0	0	502,142
TOTAL Project:	501,314	828	0	0	0	0	502,142

ITEM NUMBER:450970 1 PROJECT DESCRIPTION:PASCO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARL	0	0	0	0	153,459	153,459	306,918
CARU	0	0	0	0	0	1,500,000	1,500,000
DIH	0	0	0	0	0	170,250	170,250
TOTAL <N/A>	0	0	0	0	153,459	1,823,709	1,977,168
TOTAL 450970 1	0	0	0	0	153,459	1,823,709	1,977,168
TOTAL Project:	0	0	0	0	153,459	1,823,709	1,977,168

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ITEM NUMBER:452434 1 PROJECT DESCRIPTION:SR 52 (PHASE I) FROM PASCO RD TO CURLEY ST *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.950MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: LANDSCAPE CONSTRUCTION FOLLOWING RECENT ROADWAY CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	148,966	0	0	0	0	0	148,966	
TOTAL <N/A>	148,966	0	0	0	0	0	148,966	
TOTAL 452434 1	148,966	0	0	0	0	0	148,966	

ITEM NUMBER:452434 2 PROJECT DESCRIPTION:SR 52 (PHASE II)FROM CURLEY ST TO CR 579 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.464MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: LANDSCAPE CONSTRUCTION FOLLOWING RECENT ROADWAY CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	136,840	124	0	0	0	0	136,964	
TOTAL <N/A>	136,840	124	0	0	0	0	136,964	
TOTAL 452434 2	136,840	124	0	0	0	0	136,964	

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ITEM NUMBER:452434 3 PROJECT DESCRIPTION:SR 52 (PHASE III) FROM CR 579 TO OLD SAN ANN RD *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.417MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: LANDSCAPE CONSTRUCTION FOLLOWING RECENT ROADWAY CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,893	0	0	0	0	0	125,893
TOTAL <N/A>	125,893	0	0	0	0	0	125,893
TOTAL 452434 3	125,893	0	0	0	0	0	125,893
TOTAL Project:	411,699	124	0	0	0	0	411,823

ITEM NUMBER:452487 1 PROJECT DESCRIPTION:RUMBLE STRIP INITIATIVE PASCO COUNTY *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 27.314MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EXTRA DESCRIPTION: RUMBLE STRIP PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,893	237	0	0	0	0	3,130
DS	1,061	0	0	0	0	0	1,061
TOTAL <N/A>	3,954	237	0	0	0	0	4,191

FEDERAL PROJECT NUMBER: D723 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	412,652	0	0	0	0	412,652
TOTAL D723 039 B	0	412,652	0	0	0	0	412,652
TOTAL 452487 1	3,954	412,889	0	0	0	0	416,843
TOTAL Project:	3,954	412,889	0	0	0	0	416,843

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ITEM NUMBER:000101 1 PROJECT DESCRIPTION:TOLL OPERATIONS SUNSHINE SKYWAY *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.288M TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	89,776	0	0	0	0	0	89,776
TO01	94,421,834	5,644,461	5,816,419	5,994,792	6,178,518	33,466,470	151,522,494
TOTAL <N/A>	94,511,610	5,644,461	5,816,419	5,994,792	6,178,518	33,466,470	151,612,270
TOTAL 000101 1	94,511,610	5,644,461	5,816,419	5,994,792	6,178,518	33,466,470	151,612,270
TOTAL Project:	94,511,610	5,644,461	5,816,419	5,994,792	6,178,518	33,466,470	151,612,270

ITEM NUMBER:000153 1 PROJECT DESCRIPTION:TOLL OPERATIONS PINELLAS BAYWAY *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.016M TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO03	39,347,385	2,245,387	2,316,488	2,386,235	2,460,160	13,380,513	62,136,168
TOTAL <N/A>	39,347,385	2,245,387	2,316,488	2,386,235	2,460,160	13,380,513	62,136,168
TOTAL 000153 1	39,347,385	2,245,387	2,316,488	2,386,235	2,460,160	13,380,513	62,136,168
TOTAL Project:	39,347,385	2,245,387	2,316,488	2,386,235	2,460,160	13,380,513	62,136,168

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 ITEM NUMBER:257152 1 PROJECT DESCRIPTION:SR 679 (BAYWAY) FROM S END INTERCOASTAL TO N OF BRIDGE *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .263MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 EXTRA DESCRIPTION: REBUILD SEAWALL,EXTEND GUARDRAIL,ADD SHOULDERS/GUTTER,

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	234,273	0	0	0	0	0	234,273
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	26,455	0	0	0	0	0	26,455
TOTAL <N/A>	260,728	0	0	0	0	0	260,728
TOTAL 257152 1	260,728	0	0	0	0	0	260,728
TOTAL Project:	260,728	0	0	0	0	0	260,728

 ITEM NUMBER:256570 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF TARPON AVE TO PASCO CO/L *SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.125MI TYPE OF WORK:INTERCHANGE (MAJOR)
 EXTRA DESCRIPTION: INTERIM CONST = 2565641

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 1851 030 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,432	0	0	0	0	0	22,432
TOTAL 1851 030 P	22,432	0	0	0	0	0	22,432
TOTAL 256570 1	22,432	0	0	0	0	0	22,432
TOTAL Project:	22,432	0	0	0	0	0	22,432

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ITEM NUMBER:256774 2 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.185MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: RECONSTRUCT US 19 WITH FRONTAGE ROADS, GOES WITH SEGMENT 3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	104	0	0	0	0	0	104
DDR	218,890	0	0	0	0	0	218,890
DEM	3,946	0	0	0	0	0	3,946
DEMW	657	0	0	0	0	0	657
DIH	273,951	1,376	0	0	0	0	275,327
DS	758,766	0	0	0	0	0	758,766
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	580,907	13,442	0	0	0	0	594,349
DS	42,298	0	0	0	0	0	42,298
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	9,936,620	0	0	0	0	0	9,936,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	148,585	113,997	0	0	0	0	262,582
DIH	39,449	106,991	0	0	0	0	146,440
DS	29,912	0	0	0	0	0	29,912
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	10,000,000	0	0	0	0	10,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,243	66,147	0	0	0	0	111,390
TOTAL <N/A>	12,079,328	10,301,953	0	0	0	0	22,381,281

FEDERAL PROJECT NUMBER: D718 042 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,603,388	8,162	0	0	0	0	4,611,550
ACSU	277,535	0	0	0	0	0	277,535
BNIR	4,312,107	3,230	0	0	0	0	4,315,337
DDR	168,043	0	0	0	0	0	168,043
DI	247,168	0	0	0	0	0	247,168
DS	429,192	0	0	0	0	0	429,192

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NHPP	9,858,960	0	0	0	0	0	9,858,960
SU	505,772	0	0	0	0	0	505,772
TOTAL D718 042 B	20,402,165	11,392	0	0	0	0	20,413,557

FEDERAL PROJECT NUMBER: D721 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	77,847,133	3,108	0	0	0	0	77,850,241
ACSU	731,398	0	0	0	0	0	731,398
CARU	3,000,000	0	0	0	0	0	3,000,000
DDR	100,027	0	0	0	0	0	100,027
DI	147,890	0	0	0	0	0	147,890
LF	677,855	0	0	0	0	0	677,855
REPE	880,602	0	0	0	0	0	880,602
SU	24,701,685	0	0	0	0	0	24,701,685
TALT	300,000	0	0	0	0	0	300,000
TOTAL D721 023 B	108,386,590	3,108	0	0	0	0	108,389,698

FEDERAL PROJECT NUMBER: 1851 141 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	459,122	0	0	0	0	0	459,122
CM	224,698	0	0	0	0	0	224,698
DS	18,178	0	0	0	0	0	18,178
SA	2,296,730	0	0	0	0	0	2,296,730
SU	5,286,926	0	0	0	0	0	5,286,926
TOTAL 1851 141 P	8,285,654	0	0	0	0	0	8,285,654
TOTAL 256774 2	149,153,737	10,316,453	0	0	0	0	159,470,190

ITEM NUMBER: 256774 3 PROJECT DESCRIPTION: US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95 *SIS*

DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: 1.282MI TYPE OF WORK: ADD LANES & RECONSTRUCT

EXTRA DESCRIPTION: RECONST US19 W/FRONTAGE RDS, G/W SEG 2, NEW INTRCHNG @ CURLEW

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	242	0	0	0	0	0	242
DDR	8,400,092	0	0	0	0	0	8,400,092
DEM	659	0	0	0	0	0	659
DEMW	164	0	0	0	0	0	164
DIH	218,963	4,317	0	0	0	0	223,280
DS	1,745,027	0	0	0	0	0	1,745,027

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	9,279,559	437,794	0	0	0	0	0	9,717,353
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	48,597	84,242	0	0	0	0	0	132,839
DS	162,628	0	0	0	0	0	0	162,628
LF	192,771	56,068	0	0	0	0	0	248,839
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	26,905	53,095	0	0	0	0	0	80,000
DS	91,646	0	0	0	0	0	0	91,646
TOTAL <N/A>	20,167,253	635,516	0	0	0	0	0	20,802,769

FEDERAL PROJECT NUMBER: D721 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	116,794,668	1,813	0	0	0	0	0	116,796,481
CARU	2,197,136	0	0	0	0	0	0	2,197,136
DDR	109,413	0	0	0	0	0	0	109,413
GFSU	2,683,028	0	0	0	0	0	0	2,683,028
NHPP	1,000	0	0	0	0	0	0	1,000
SA	740,000	0	0	0	0	0	0	740,000
SU	5,961,375	0	0	0	0	0	0	5,961,375
TALT	1,123,385	0	0	0	0	0	0	1,123,385
TALU	3,191,531	0	0	0	0	0	0	3,191,531
TOTAL D721 035 B	132,801,536	1,813	0	0	0	0	0	132,803,349
TOTAL 256774 3	152,968,789	637,329	0	0	0	0	0	153,606,118
TOTAL Project:	302,122,526	10,953,782	0	0	0	0	0	313,076,308

ITEM NUMBER:256995 1 PROJECT DESCRIPTION:SR 686 FROM N OF SR 688/ULMERTON TO E OF 40TH ST *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.654MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: 0 TO 4 LANES - CONSTRUCTION MOVED TO 4338801

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,456	0	0	0	0	0	2,456
DDR	10,227,664	0	0	0	0	0	10,227,664
DEMw	601	0	0	0	0	0	601
DIH	379,279	343	0	0	0	0	379,622
DS	363,089	0	0	0	0	0	363,089

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	275,666	0	0	0	0	0	275,666
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	165,680	0	0	0	0	0	165,680
DS	82,126	0	0	0	0	0	82,126
TOTAL <N/A>	11,496,561	343	0	0	0	0	11,496,904

FEDERAL PROJECT NUMBER: FL76 001 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,311	0	0	0	0	0	1,311
DIH	89,830	0	0	0	0	0	89,830
F330	9,935,000	0	0	0	0	0	9,935,000
MG	5,788,499	0	0	0	0	0	5,788,499
SU	1,552,967	0	0	0	0	0	1,552,967
TOTAL FL76 001 R	17,367,607	0	0	0	0	0	17,367,607

FEDERAL PROJECT NUMBER: FL76 002 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	71	0	0	0	0	0	71
SU	65,899	0	0	0	0	0	65,899
S115	6,210,757	0	0	0	0	0	6,210,757
TOTAL FL76 002 R	6,276,727	0	0	0	0	0	6,276,727
TOTAL 256995 1	35,140,895	343	0	0	0	0	35,141,238

ITEM NUMBER: 256995 3 PROJECT DESCRIPTION: SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NORTH *NON-SIS*
DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: .790MI TYPE OF WORK: ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,358	0	0	0	0	0	9,358
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,828,647	0	0	0	0	0	1,828,647
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,389,705	0	0	0	0	0	19,389,705
DIH	640,491	0	0	0	0	0	640,491

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DS	691,143	0	0	0	0	0	691,143
LF	91,314	0	0	0	0	0	91,314
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	860	0	0	0	0	0	860
DEMW	708,461	0	0	0	0	0	708,461
DS	17,679	0	0	0	0	0	17,679
TOTAL <N/A>	23,377,658	0	0	0	0	0	23,377,658
TOTAL 256995 3	23,377,658	0	0	0	0	0	23,377,658

ITEM NUMBER:256997 1 PROJECT DESCRIPTION:SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF SR 688(ULMERTON) *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.232MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: 4 TO 6 LANES W/FRONTAGE, STG 5 OF 6 - CST MOVED TO 4338801

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	654	0	0	0	0	0	654
DDR	577,790	0	0	0	0	0	577,790
DIH	176,022	976	0	0	0	0	176,998
DS	4,602,932	0	0	0	0	0	4,602,932
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	138,417	4,977	0	0	0	0	143,394
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	167,762	0	0	0	0	0	167,762
TOTAL <N/A>	5,663,577	5,953	0	0	0	0	5,669,530

FEDERAL PROJECT NUMBER: 1505 004 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	3,050,963	0	0	0	0	0	3,050,963
DS	155,776	0	0	0	0	0	155,776
SA	7,382,925	0	0	0	0	0	7,382,925
SU	3,961,686	0	0	0	0	0	3,961,686
TOTAL 1505 004 U	14,551,350	0	0	0	0	0	14,551,350
TOTAL 256997 1	20,214,927	5,953	0	0	0	0	20,220,880

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ITEM NUMBER:256998 1 PROJECT DESCRIPTION:SR 686 FROM W OF I-275 TO W OF 9TH ST N *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.633MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: 2 TO 4 LANES, STAGE 3 OF 6

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,537,349	0	0	0	0	0	6,537,349
DIH	105,195	785	0	0	0	0	105,980
DS	1,322,042	0	0	0	0	0	1,322,042
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	733,677	0	0	0	0	0	733,677
DIH	62,149	542	0	0	0	0	62,691
DS	101,222	0	0	0	0	0	101,222
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	72,695	0	0	0	0	0	72,695
TOTAL <N/A>	8,934,329	1,327	0	0	0	0	8,935,656
TOTAL 256998 1	8,934,329	1,327	0	0	0	0	8,935,656

ITEM NUMBER:413622 2 PROJECT DESCRIPTION:CR 296(FUTURE SR686) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.958MI TYPE OF WORK:NEW BRIDGE CONSTRUCTION
EXTRA DESCRIPTION: FUTURE SR 686, 0 TO 4 LANE VIADUCT OVER 118TH AVENUE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,108	0	0	0	0	0	8,108
DDR	475,373	0	0	0	0	0	475,373
DEM	323	0	0	0	0	0	323
DIH	383,762	1,513	0	0	0	0	385,275
DS	319,309	0	0	0	0	0	319,309
LFP	5,076,714	0	0	0	0	0	5,076,714
TRIP	5,076,714	0	0	0	0	0	5,076,714

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	60,970	5,010	0	0	0	0	65,980
DS	4,937	0	0	0	0	0	4,937
TOTAL <N/A>	11,406,210	6,523	0	0	0	0	11,412,733

FEDERAL PROJECT NUMBER: 9045 126 C

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	7,785,505	0	0	0	0	0	7,785,505
DDR	1,345,107	0	0	0	0	0	1,345,107
DIH	557,715	0	0	0	0	0	557,715
DS	247,377	0	0	0	0	0	247,377
GMR	1,140,694	0	0	0	0	0	1,140,694
NHPP	13,343,486	0	0	0	0	0	13,343,486
SA	3,482,881	0	0	0	0	0	3,482,881
SU	15,281,163	0	0	0	0	0	15,281,163
S129	1,715,000	0	0	0	0	0	1,715,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	470,402	0	0	0	0	0	470,402
SA	58,269	0	0	0	0	0	58,269
SU	12,842	0	0	0	0	0	12,842
TOTAL 9045 126 C	45,440,441	0	0	0	0	0	45,440,441
TOTAL 413622 2	56,846,651	6,523	0	0	0	0	56,853,174

ITEM NUMBER:433880 3 PROJECT DESCRIPTION:GATEWAY EXPRESS RISK ANALYSIS WORKSHOP CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE
EXTRA DESCRIPTION: THIS IS FOR CRA IN SEPT 30-OCT 2, 2015

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	122,021	884	0	0	0	0	122,905
DS	90,650	0	0	0	0	0	90,650
TOTAL <N/A>	212,671	884	0	0	0	0	213,555
TOTAL 433880 3	212,671	884	0	0	0	0	213,555
TOTAL Project:	144,727,131	15,030	0	0	0	0	144,742,161

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ITEM NUMBER: 256881 5 PROJECT DESCRIPTION: US 19/SR 55 FROM S OF HARN BLVD TO N OF HARN BLVD *SIS*
DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: .027MI TYPE OF WORK: PEDESTRIAN/WILDLIFE OVERPASS
EXTRA DESCRIPTION: CONSTRUCT PEDESTRIAN BRIDGE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	81,342	0	0	0	0	0	81,342
DEM	1,915	0	0	0	0	0	1,915
DS	161,007	0	0	0	0	0	161,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	328,117	0	0	0	0	0	328,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	245,379	0	0	0	0	0	245,379
DS	223,939	0	0	0	0	0	223,939
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,841	0	0	0	0	0	15,841
DS	10,254	0	0	0	0	0	10,254
TOTAL <N/A>	1,067,794	0	0	0	0	0	1,067,794
FEDERAL PROJECT NUMBER: D721 001 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	413,239	0	0	0	0	0	413,239
DDR	872,529	0	0	0	0	0	872,529
GFSU	2,318,084	0	0	0	0	0	2,318,084
LF	4,840	0	0	0	0	0	4,840
SA	81,965	0	0	0	0	0	81,965
SU	6,046,170	3,913	0	0	0	0	6,050,083
TOTAL D721 001 B	9,736,827	3,913	0	0	0	0	9,740,740
FEDERAL PROJECT NUMBER: 1851 153 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	395	0	0	0	0	0	395
HSP	1,236,656	0	0	0	0	0	1,236,656
TOTAL 1851 153 P	1,237,051	0	0	0	0	0	1,237,051
TOTAL 256881 5	12,041,672	3,913	0	0	0	0	12,045,585
TOTAL Project:	12,041,672	3,913	0	0	0	0	12,045,585

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ITEM NUMBER:256888 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF NE COACHMAN RD TO N OF SUNSET POINT *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.327MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 6 TO 10 LANES, NE COACHMAN AND SUNSET POINT INTERCHANGES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	224,924	0	0	0	0	0	224,924
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	1,403,597	0	0	0	0	0	1,403,597
BNIR	4,913,289	0	0	0	0	0	4,913,289
DDR	5,762,734	0	0	0	0	0	5,762,734
DIH	112,615	0	0	0	0	0	112,615
DS	97,050	0	0	0	0	0	97,050
DSB1	1,829,159	712,193	0	0	0	0	2,541,352
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,729	0	0	0	0	0	8,729
LF	1,670,244	0	0	0	0	0	1,670,244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,991,083	0	0	0	0	0	52,991,083
DIH	491,466	0	0	0	0	0	491,466
DS	1,055,092	0	0	0	0	0	1,055,092
LF	409,270	0	0	0	0	0	409,270
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	494,919	0	0	0	0	0	494,919
TOTAL <N/A>	71,464,171	712,193	0	0	0	0	72,176,364
TOTAL 256888 1	71,464,171	712,193	0	0	0	0	72,176,364
TOTAL Project:	71,464,171	712,193	0	0	0	0	72,176,364

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ITEM NUMBER:256890 1 PROJECT DESCRIPTION:US 19 (SR 55) FM N OF CR576/SUNSET PNT TO S OF COUNTRYSIDE BLVD *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.055MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: RECONSTRUCT US 19 W/FRONTAGE RD, ENTERPRISE INTERCHANGE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	129,786	0	0	0	0	0	129,786
DI	396,565	0	0	0	0	0	396,565
DS	152,384	0	0	0	0	0	152,384
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,787	0	0	0	0	0	6,787
DS	1,275,889	0	0	0	0	0	1,275,889
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	190,147	0	0	0	0	0	190,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	48,000	0	0	0	0	0	48,000
DS	57,879	0	0	0	0	0	57,879
TOTAL <N/A>	2,257,437	0	0	0	0	0	2,257,437

FEDERAL PROJECT NUMBER: FL63 007 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,120	0	0	0	0	0	9,120
DIH	2,158	0	0	0	0	0	2,158
F001	1,211,213	46,013	0	0	0	0	1,257,226
F002	3,161,508	0	0	0	0	0	3,161,508
NHPP	1,586,045	0	0	0	0	0	1,586,045
SA	360,000	0	0	0	0	0	360,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	83,934	0	0	0	0	0	83,934
NHAC	14,446	0	0	0	0	0	14,446
TOTAL FL63 007 R	6,428,424	46,013	0	0	0	0	6,474,437

FEDERAL PROJECT NUMBER: 1851 138 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,385,587	0	0	0	0	0	1,385,587

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	513,666	0	0	0	0	0	513,666
DI	410,382	0	0	0	0	0	410,382
DIH	1,330	0	0	0	0	0	1,330
DS	2,618	0	0	0	0	0	2,618
F001	213,697	0	0	0	0	0	213,697
F002	395,972	0	0	0	0	0	395,972
LF	72,950	0	0	0	0	0	72,950
NH	16,390,814	0	0	0	0	0	16,390,814
NHPP	240,501	0	0	0	0	0	240,501
SA	53,611	0	0	0	0	0	53,611

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	750,000	0	0	0	0	0	750,000
TOTAL 1851 138 P	20,431,128	0	0	0	0	0	20,431,128
TOTAL 256890 1	29,116,989	46,013	0	0	0	0	29,163,002

ITEM NUMBER:256890 2 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF MCCORMICK DR TO N OF ENTERPRISE RD *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .957MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	371,924	0	0	0	0	0	371,924
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	102	0	0	0	0	0	102
DDR	3,567	0	0	0	0	0	3,567
DS	17,092	0	0	0	0	0	17,092
TOTAL <N/A>	392,685	0	0	0	0	0	392,685

FEDERAL PROJECT NUMBER: ARRA 636 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	146,641	0	0	0	0	0	146,641
DIH	75,418	0	0	0	0	0	75,418
DS	87,708	0	0	0	0	0	87,708
FSF1	3,192,197	0	0	0	0	0	3,192,197
HSP	1,253,045	0	0	0	0	0	1,253,045
LF	18,596	0	0	0	0	0	18,596

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S125	424,375	0	0	0	0	0	424,375
TOTAL ARRA 636 B	5,197,980	0	0	0	0	0	5,197,980
TOTAL 256890 2	5,590,665	0	0	0	0	0	5,590,665
TOTAL Project:	34,707,654	46,013	0	0	0	0	34,753,667

ITEM NUMBER:256931 1 PROJECT DESCRIPTION:SR 694 (GANDY BLVD) FROM US 19 TO 4TH ST *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.900MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PD&E STUDY TO DETERMINE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	675,967	0	0	0	0	0	675,967
DIH	133,840	0	0	0	0	0	133,840
DS	800,000	0	0	0	0	0	800,000
TOTAL <N/A>	1,609,807	0	0	0	0	0	1,609,807
TOTAL 256931 1	1,609,807	0	0	0	0	0	1,609,807

ITEM NUMBER:256931 4 PROJECT DESCRIPTION:US 92/SR 600/SR687/SR694/GANDY BLVD FROM 4TH ST TO W OF GANDY BRIDGE *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.266MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: GRADE SEPARATION WITH FRONTAGE ROADS & TRAIL.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	2,410,992	0	0	0	0	2,410,992
DDR	3	0	0	0	0	0	3
DIH	779	221	0	0	0	0	1,000
DS	2,022	0	0	0	0	0	2,022
TOTAL <N/A>	2,804	2,411,213	0	0	0	0	2,414,017
TOTAL 256931 4	2,804	2,411,213	0	0	0	0	2,414,017
TOTAL Project:	1,612,611	2,411,213	0	0	0	0	4,023,824

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ITEM NUMBER:257026 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM SR 682 TO 75TH AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.506MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,748	0	0	0	0	0	15,748
DS	271,624	0	0	0	0	0	271,624
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	600	0	0	0	0	0	600
TOTAL <N/A>	287,972	0	0	0	0	0	287,972

FEDERAL PROJECT NUMBER: 1255 017 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	91,534	0	0	0	0	0	91,534
RED	1,731,554	0	0	0	0	0	1,731,554
TOTAL 1255 017 U	1,823,088	0	0	0	0	0	1,823,088
TOTAL 257026 1	2,111,060	0	0	0	0	0	2,111,060
TOTAL Project:	2,111,060	0	0	0	0	0	2,111,060

ITEM NUMBER:257077 1 PROJECT DESCRIPTION:SR 590 (10TH ST) FROM E OF CR 611 TO MAIN ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.060MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,329	0	0	0	0	0	18,329
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	528,459	0	0	0	0	0	528,459
TOTAL <N/A>	546,788	0	0	0	0	0	546,788

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FEDERAL PROJECT NUMBER: 7777 148 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,549,608	0	0	0	0	0	1,549,608
TOTAL 7777 148 A	1,549,608	0	0	0	0	0	1,549,608
TOTAL 257077 1	2,096,396	0	0	0	0	0	2,096,396
TOTAL Project:	2,096,396	0	0	0	0	0	2,096,396

ITEM NUMBER:257086 1 PROJECT DESCRIPTION:SR 694/GANDY BLVD FROM E OF US 19 TO E OF I-275 (SR 93) *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.527MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 4 AND 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	197,683	0	0	0	0	0	197,683
DS	16,009	0	0	0	0	0	16,009
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,743	60,000	0	0	0	0	76,743
TOTAL <N/A>	230,435	60,000	0	0	0	0	290,435

FEDERAL PROJECT NUMBER: 2951 085 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,043,566	0	0	0	0	0	1,043,566
DIH	10,589	0	0	0	0	0	10,589
DS	938,546	0	0	0	0	0	938,546
SU	2,632,573	175,689	0	0	0	0	2,808,262
TOTAL 2951 085 P	4,625,274	175,689	0	0	0	0	4,800,963
TOTAL 257086 1	4,855,709	235,689	0	0	0	0	5,091,398
TOTAL Project:	4,855,709	235,689	0	0	0	0	5,091,398

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ITEM NUMBER:257110 1 PROJECT DESCRIPTION:SR 688 (ULMERTON RD) FROM 119TH ST TO I-275 (SR 93) *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 9.443MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: REEVALUATION - 4 TO 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	83,995	0	0	0	0	0	83,995
LF	877,496	0	0	0	0	0	877,496
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,089	0	0	0	0	0	12,089
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	78,990	0	0	0	0	0	78,990
TOTAL <N/A>	1,052,570	0	0	0	0	0	1,052,570
TOTAL 257110 1	1,052,570	0	0	0	0	0	1,052,570
TOTAL Project:	1,052,570	0	0	0	0	0	1,052,570

ITEM NUMBER:424501 1 PROJECT DESCRIPTION:I-275 (SR 93) FROM 54TH AVE S TO N OF 4TH ST NORTH *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 13.796MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: CREATE ADDITIONAL/EXPRESS LANES/MANAGED LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,626,839	0	0	0	0	0	2,626,839
DIH	148,727	2,410	0	0	0	0	151,137
DS	625,069	0	0	0	0	0	625,069
GMR	2,684,204	0	0	0	0	0	2,684,204
TOTAL <N/A>	6,084,839	2,410	0	0	0	0	6,087,249
TOTAL 424501 1	6,084,839	2,410	0	0	0	0	6,087,249

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ITEM NUMBER:424501 4 PROJECT DESCRIPTION:I-275 FROM S OF ROOSEVELT BLVD TO N OF 4TH ST NORTH *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 6.370MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	368	632	0	0	0	1,000
TOTAL <N/A>		368	632	0	0	0	1,000
TOTAL 424501 4		368	632	0	0	0	1,000

ITEM NUMBER:424501 5 PROJECT DESCRIPTION:I-275 (SR 93) FROM 54TH AVE S TO N OF 4TH ST. N *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 13.868MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: LANE CONTINUITY AND EXPRESS LANES N OF I-375, SECTION 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	72,448	0	0	0	0	72,448
	DIH	42,220	462	0	0	0	42,682
	DS	48,652	0	0	0	0	48,652
	GMR	274,976	0	0	0	0	274,976
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ARDR	1,119,237	0	0	0	0	1,119,237
	BNIR	1,308,500	43,000	0	0	0	1,351,500
	DIH	14,827	6,142	0	0	0	20,969
	DS	3,321	0	0	0	0	3,321
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	101,537	0	0	0	0	101,537
TOTAL <N/A>		2,985,718	49,604	0	0	0	3,035,322
TOTAL 424501 5		2,985,718	49,604	0	0	0	3,035,322

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ITEM NUMBER:424501 7 PROJECT DESCRIPTION:I-275/SR 93 FROM N OF 54TH AVE S TO I-375 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.545MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: LANE CONTINUITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	869	0	0	0	0	0	869
DIH	20,570	2,543	0	0	0	0	23,113
DS	70,735	0	0	0	0	0	70,735
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	58,500,338	58,500,338
DI	0	0	0	0	0	13,640,000	13,640,000
DS	738	0	0	0	0	0	738
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	101,537	0	0	0	0	0	101,537
DS	17,764	0	0	0	0	0	17,764
TOTAL <N/A>	212,213	2,543	0	0	0	72,140,338	72,355,094
FEDERAL PROJECT NUMBER: D722 025 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	4,970,669	0	0	0	0	0	4,970,669
NHPP	129,331	0	0	0	0	0	129,331
TOTAL D722 025 B	5,100,000	0	0	0	0	0	5,100,000
TOTAL 424501 7	5,312,213	2,543	0	0	0	72,140,338	77,455,094
TOTAL Project:	14,383,138	55,189	0	0	0	72,140,338	86,578,665

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ITEM NUMBER:403771 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM REPUBLIC DR TO CR 816 (ALDERMAN RD) *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.515MI TYPE OF WORK:ADD RIGHT TURN LANE(S)
EXTRA DESCRIPTION: ADD CONTINOUS RIGHT TURN LANE NORTHBOUND AND SOUTHBOUND

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	395,000	0	0	0	0	0	395,000
DIH	32,338	0	0	0	0	0	32,338
DS	353,304	0	0	0	0	0	353,304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,091,131	0	0	0	0	0	3,091,131
DIH	226,653	0	0	0	0	0	226,653
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,228	0	0	0	0	0	8,228
TOTAL <N/A>	4,106,654	0	0	0	0	0	4,106,654
TOTAL 403771 1	4,106,654	0	0	0	0	0	4,106,654
TOTAL Project:	4,106,654	0	0	0	0	0	4,106,654

ITEM NUMBER:406315 1 PROJECT DESCRIPTION:US 92 (SR687/4TH ST) FROM 5TH AVE N TO 30TH AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.443MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: INCLUDES CURB AND GUTTER, INSTALL MAST ARM W/PED SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 2951 073 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
RED	330,155	0	0	0	0	0	330,155
TOTAL 2951 073 P	330,155	0	0	0	0	0	330,155

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FEDERAL PROJECT NUMBER: 2951 076 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SA	1,710,183	0	0	0	0	0	1,710,183
TOTAL 2951 076 P	1,710,183	0	0	0	0	0	1,710,183
TOTAL 406315 1	2,040,338	0	0	0	0	0	2,040,338
TOTAL Project:	2,040,338	0	0	0	0	0	2,040,338

ITEM NUMBER:406474 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) AT JOHN'S PASS BRIDGE BR # 150253 & 254 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .310MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,980	0	0	0	0	0	63,980
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	174,876	0	0	0	0	0	174,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	260,247	0	0	0	0	0	260,247
DC	497	0	0	0	0	0	497
DDR	7,642	0	0	0	0	0	7,642
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,449	0	0	0	0	0	23,449
TOTAL <N/A>	530,691	0	0	0	0	0	530,691

FEDERAL PROJECT NUMBER: 1255 019 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	484,773	0	0	0	0	0	484,773
TOTAL 1255 019 U	484,773	0	0	0	0	0	484,773

FEDERAL PROJECT NUMBER: 1255 020 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	335,943	0	0	0	0	0	335,943
BRT	2,669,481	0	0	0	0	0	2,669,481
TOTAL 1255 020 U	3,005,424	0	0	0	0	0	3,005,424

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FEDERAL PROJECT NUMBER: 1255 021 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	258,000	0	0	0	0	0	258,000
BRAC	58,088,438	0	0	0	0	0	58,088,438
BRP	5,652,573	0	0	0	0	0	5,652,573
BRRP	1,489,762	0	0	0	0	0	1,489,762
BRT	4,658	0	0	0	0	0	4,658
DDR	364,475	0	0	0	0	0	364,475
EB	6,641,948	0	0	0	0	0	6,641,948
EBBP	8,571,544	0	0	0	0	0	8,571,544
MA	45,301	0	0	0	0	0	45,301
MG	2,502,073	0	0	0	0	0	2,502,073
RED	2,383,780	0	0	0	0	0	2,383,780
SA	7,723,373	0	0	0	0	0	7,723,373

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	2,410,000	0	0	0	0	0	2,410,000
TOTAL 1255 021 U	96,135,925	0	0	0	0	0	96,135,925
TOTAL 406474 1	100,156,813	0	0	0	0	0	100,156,813
TOTAL Project:	100,156,813	0	0	0	0	0	100,156,813

 ITEM NUMBER: 406484 7 PROJECT DESCRIPTION: SKYWAY TRAIL FROM 54TH AVE S TO 37TH ST S *SIS*
 DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: .001MI TYPE OF WORK: BIKE PATH/TRAIL
 EXTRA DESCRIPTION: SHARED USE TRAIL EXTENSION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

LFR	651,298	0	0	0	0	0	651,298
TOTAL <N/A>	651,298	0	0	0	0	0	651,298

FEDERAL PROJECT NUMBER: 9045 087 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SE	119,460	0	0	0	0	0	119,460
TOTAL 9045 087 C	119,460	0	0	0	0	0	119,460

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FEDERAL PROJECT NUMBER: 9045 107 C

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SE	651,298	0	0	0	0	0	651,298
TOTAL 9045 107 C	651,298	0	0	0	0	0	651,298
TOTAL 406484 7	1,422,056	0	0	0	0	0	1,422,056
TOTAL Project:	1,422,056	0	0	0	0	0	1,422,056

ITEM NUMBER:408671 3 PROJECT DESCRIPTION:INTERSTATE HIGHWAY PATROL *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP
EXTRA DESCRIPTION: HIGHWAY PATROL 24 HRS SURVEILLANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBK	0	714,667	415,000	465,000	465,000	0	2,059,667
DSB1	4,876,410	750,000	375,000	390,000	0	0	6,391,410
TOTAL <N/A>	4,876,410	1,464,667	790,000	855,000	465,000	0	8,451,077
TOTAL 408671 3	4,876,410	1,464,667	790,000	855,000	465,000	0	8,451,077
TOTAL Project:	4,876,410	1,464,667	790,000	855,000	465,000	0	8,451,077

ITEM NUMBER:409154 1 PROJECT DESCRIPTION:SR 688 (ULMERTON RD) FROM E OF WILD ACRES RD TO ELCENTRO/RANCHERO *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .883MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: 4 TO 6 LANES, STAGE 4 OF 6

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,339,389	0	0	0	0	0	1,339,389
DIH	113,135	0	0	0	0	0	113,135
DS	796,039	0	0	0	0	0	796,039
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,385,935	0	0	0	0	0	3,385,935
DIH	85,808	0	0	0	0	0	85,808
DS	743,195	0	0	0	0	0	743,195

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,443,412	220,358	0	0	0	0	0	1,663,770
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	48,789	0	0	0	0	0	0	48,789
DIH	482,289	0	0	0	0	0	0	482,289
DS	2,016,566	0	0	0	0	0	0	2,016,566
LF	71,269	0	0	0	0	0	0	71,269
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	600,189	0	0	0	0	0	0	600,189
TOTAL <N/A>	11,126,015	220,358	0	0	0	0	0	11,346,373

FEDERAL PROJECT NUMBER: 1394 026 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	800,859	0	0	0	0	0	0	800,859
DS	1,597	0	0	0	0	0	0	1,597
EB	27,969	0	0	0	0	0	0	27,969
SA	116,388	0	0	0	0	0	0	116,388
SU	7,521,872	0	0	0	0	0	0	7,521,872
TOTAL 1394 026 U	8,468,685	0	0	0	0	0	0	8,468,685
TOTAL 409154 1	19,594,700	220,358	0	0	0	0	0	19,815,058
TOTAL Project:	19,594,700	220,358	0	0	0	0	0	19,815,058

ITEM NUMBER:410755 2 PROJECT DESCRIPTION:SR 679 (PIN BAYWAY) STRUCTURE E INTERCOASTAL WATERWAY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .984MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: BRIDGE #150049

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,633	0	0	0	0	0	59,633
DEMw	15,110	0	0	0	0	0	15,110
DS	1,200,767	0	0	0	0	0	1,200,767
DSB3	486,119	0	0	0	0	0	486,119
PKYI	131,455	0	0	0	0	0	131,455
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	232,190	1,839	0	0	0	0	234,029

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB3	165,038	0	0	0	0	0	0	165,038
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	76,618	0	0	0	0	0	0	76,618
DDR	942,914	31,111	0	0	0	0	0	974,025
DS	593,260	0	0	0	0	0	0	593,260
DSB3	58,126,962	1,025,584	0	0	0	0	0	59,152,546
PKYI	907	0	0	0	0	0	0	907
TOTAL <N/A>	62,030,973	1,058,534	0	0	0	0	0	63,089,507
TOTAL 410755 2	62,030,973	1,058,534	0	0	0	0	0	63,089,507
TOTAL Project:	62,030,973	1,058,534	0	0	0	0	0	63,089,507

 ITEM NUMBER: 411457 1 PROJECT DESCRIPTION: SR 694 (PARK BLVD) FROM CSX RR (W OF 57TH) TO 49TH ST *NON-SIS*
 DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: .001MI TYPE OF WORK: DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LFR	1,500,000	0	0	0	0	0	1,500,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	1,500,000	0	0	0	0	0	1,500,000
TOTAL <N/A>	3,000,000	0	0	0	0	0	3,000,000

FEDERAL PROJECT NUMBER: NCPD 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,402,224	0	0	0	0	0	2,402,224
DS	1,552,795	0	0	0	0	0	1,552,795
NCPD	1,938,057	0	0	0	0	0	1,938,057
TOTAL NCPD 011 B	5,893,076	0	0	0	0	0	5,893,076
TOTAL 411457 1	8,893,076	0	0	0	0	0	8,893,076
TOTAL Project:	8,893,076	0	0	0	0	0	8,893,076

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ITEM NUMBER:422509 1 PROJECT DESCRIPTION:SKYWAY BRIDGE CORRIDOR ENGINEERING SERVICE *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	346,716	100,000	50,000	0	0	0	496,716
DS	342	0	0	0	0	0	342
DSB1	5,340,722	0	0	0	0	0	5,340,722
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	1,218	0	0	0	0	0	1,218
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	83,304	0	0	0	0	0	83,304
TOTAL <N/A>	5,772,302	100,000	50,000	0	0	0	5,922,302
TOTAL 422509 1	5,772,302	100,000	50,000	0	0	0	5,922,302
TOTAL Project:	5,772,302	100,000	50,000	0	0	0	5,922,302

ITEM NUMBER:415365 3 PROJECT DESCRIPTION:PINELLAS BAYWAY GENERAL CONSULTANT *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION
EXTRA DESCRIPTION: FOR CAPITAL PROJECTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	684,520	56,221	56,221	56,221	56,221	224,884	1,134,288
PKYI	143	0	0	0	0	0	143
TOTAL <N/A>	684,663	56,221	56,221	56,221	56,221	224,884	1,134,431
TOTAL 415365 3	684,663	56,221	56,221	56,221	56,221	224,884	1,134,431
TOTAL Project:	684,663	56,221	56,221	56,221	56,221	224,884	1,134,431

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ITEM NUMBER:416810 1 PROJECT DESCRIPTION:PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.816MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TO03	15,600	0	0	0	0	0	15,600
TOTAL <N/A>	15,600	0	0	0	0	0	15,600
TOTAL 416810 1	15,600	0	0	0	0	0	15,600
TOTAL Project:	15,600	0	0	0	0	0	15,600

ITEM NUMBER:416836 1 PROJECT DESCRIPTION:ALT US19 (SR595/651) FROM SR686 (EAST BAY DR) TO SR 60 (COURT STREET) *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.041MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,258,060	0	0	0	0	0	1,258,060
DIH	31,799	0	0	0	0	0	31,799
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	13	0	0	0	0	0	13
DDR	2,100	0	0	0	0	0	2,100
DIH	120,590	0	0	0	0	0	120,590
DS	22,013	0	0	0	0	0	22,013
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	402,010	0	0	0	0	0	402,010
TOTAL <N/A>	1,836,585	0	0	0	0	0	1,836,585

FEDERAL PROJECT NUMBER: 1281 034 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	103,163	0	0	0	0	0	103,163
DS	10,930	0	0	0	0	0	10,930

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	SA							
	266,846	0	0	0	0	0	0	266,846
	2,881,114	0	0	0	0	0	0	2,881,114
TOTAL 1281 034 P	3,262,053	0	0	0	0	0	0	3,262,053
TOTAL 416836 1	5,098,638	0	0	0	0	0	0	5,098,638
TOTAL Project:	5,098,638	0	0	0	0	0	0	5,098,638

ITEM NUMBER:416837 1 PROJECT DESCRIPTION:SR 590 (COACHMAN RD) FROM E AUDREY DR TO W OF LAWRENCE DRIVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .813MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 3 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,261	0	0	0	0	0	45,261
DS	506,087	0	0	0	0	0	506,087
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	833,274	0	0	0	0	0	833,274
DIH	105,614	0	0	0	0	0	105,614
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,490	0	0	0	0	0	28,490
TOTAL <N/A>	1,518,726	0	0	0	0	0	1,518,726
TOTAL 416837 1	1,518,726	0	0	0	0	0	1,518,726
TOTAL Project:	1,518,726	0	0	0	0	0	1,518,726

ITEM NUMBER:422904 2 PROJECT DESCRIPTION:I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.275MI TYPE OF WORK:BRIDGE-REPLACE AND ADD LANES
EXTRA DESCRIPTION: INTERSTATE MODIFICATION SECTION 3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,000	0	0	0	0	1,000
BRP	1,288,261	0	0	0	0	0	1,288,261
DDR	101,549	0	0	0	0	0	101,549
DEM	230	0	0	0	0	0	230

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DI	1,388	0	0	0	0	0	1,388
DS	869,898	0	0	0	0	0	869,898
PKYI	547,033	651	0	0	0	0	547,684
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	2,000,000	0	0	0	0	2,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,057	0	0	0	0	0	50,057
DI	0	961,100	0	0	0	0	961,100
DS	238,798	0	0	0	0	0	238,798
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	32,500,000	65,000,000
DSB1	6,922,532	3,461,266	3,461,266	3,461,266	3,461,266	20,767,596	41,535,192
TOTAL <N/A>	16,519,746	12,924,017	9,961,266	9,961,266	9,961,266	53,267,596	112,595,157
FEDERAL PROJECT NUMBER: D718 055 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	1,567,665	0	0	0	0	0	1,567,665
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	10,345	0	0	0	0	0	10,345
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	753,933	4,412,697	0	0	0	0	5,166,630
ACNP	5,877,211	2,742,057	0	0	0	0	8,619,268
BNBR	275,989,015	0	0	0	0	0	275,989,015
BRP	2,850,000	0	0	0	0	0	2,850,000
BRT	3,215,690	0	0	0	0	0	3,215,690
DI	148,256,802	0	0	0	0	0	148,256,802
DIH	5,765	0	0	0	0	0	5,765
DSB1	7,938,654	1,104	0	0	0	0	7,939,758
GFSU	6,558,502	0	0	0	0	0	6,558,502
NFP	26,297,958	0	0	0	0	0	26,297,958
NHBR	69,123,154	0	0	0	0	0	69,123,154
NHPP	118,615,103	288	0	0	0	0	118,615,391
PKED	24,312,797	0	0	0	0	0	24,312,797
SIB1	168,837,989	0	0	0	0	0	168,837,989
STED	14,139,889	0	0	0	0	0	14,139,889
TOTAL D718 055 B	874,350,472	7,156,146	0	0	0	0	881,506,618
TOTAL 422904 2	890,870,218	20,080,163	9,961,266	9,961,266	9,961,266	53,267,596	994,101,775

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ITEM NUMBER:422904 9 PROJECT DESCRIPTION:I-275/SR 93(HOWARD FRKL)#150210 FROM N OF 4TH STREET TO S OF SR 60 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.006MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: REPAIR FINGER JOINTS ON 1990 BRIDGE GW 422904-2/4 SECTION 3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	366,206	5,657	0	0	0	0	371,863
DIH	1,294	4,191	0	0	0	0	5,485
DS	145	0	0	0	0	0	145
TOTAL <N/A>	367,645	9,848	0	0	0	0	377,493
TOTAL 422904 9	367,645	9,848	0	0	0	0	377,493
TOTAL Project:	891,237,863	20,090,011	9,961,266	9,961,266	9,961,266	53,267,596	994,479,268

ITEM NUMBER:422911 1 PROJECT DESCRIPTION:I-375 SOUTHBOUND OFF RAMP OFF I-275 (ST. PETE) *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .462MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: EMERGENCY BRIDGE REPAIR DUE TO TANKER EXPLOSION ON 3/28

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	3,909	0	0	0	0	0	3,909
TOTAL <N/A>	3,909	0	0	0	0	0	3,909
TOTAL 422911 1	3,909	0	0	0	0	0	3,909
TOTAL Project:	3,909	0	0	0	0	0	3,909

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ITEM NUMBER:423791 1 PROJECT DESCRIPTION:SR 595 (SEMINOLE BL) FROM 126TH AVE TO 11TH AVE SW *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .001MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	144,164	0	0	0	0	0	144,164
TOTAL <N/A>	144,164	0	0	0	0	0	144,164
TOTAL 423791 1	144,164	0	0	0	0	0	144,164
TOTAL Project:	144,164	0	0	0	0	0	144,164

ITEM NUMBER:424501 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM S OF GANDY BLVD TO N OF 4TH ST N *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 6.370MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: 6 TO 8 LANES + 4 EXPRESS LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,147,839	0	0	0	0	0	2,147,839
DEM	237	0	0	0	0	0	237
DI	1,940,209	0	0	0	0	0	1,940,209
DIH	19,151	31,331	0	0	0	0	50,482
DS	184,171	0	0	0	0	0	184,171
GMR	300,000	0	0	0	0	0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	153,498	0	0	0	0	0	153,498
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	23,874	0	0	0	0	23,874
DI	1,511,337	288,184	0	0	0	0	1,799,521
DIH	16,755	9,543	0	0	0	0	26,298
DS	51,254	0	0	0	0	0	51,254
TOTAL <N/A>	6,324,451	352,932	0	0	0	0	6,677,383

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FEDERAL PROJECT NUMBER: 2757 410 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	444,598	638,515	0	0	0	0	1,083,113
DDR	380,579	0	0	0	0	0	380,579
DI	5,992,836	0	0	0	0	0	5,992,836
NHPP	51,170,565	1,001	0	0	0	0	51,171,566
SIBF	91,785,710	0	0	0	0	0	91,785,710
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	4,675,141	0	0	0	0	4,675,141
NH	3,910,580	0	0	0	0	0	3,910,580
NHPP	73,046,626	10,153,363	0	0	0	0	83,199,989
TOTAL 2757 410 I	226,731,494	15,468,020	0	0	0	0	242,199,514
TOTAL 424501 2	233,055,945	15,820,952	0	0	0	0	248,876,897

ITEM NUMBER:433880 1 PROJECT DESCRIPTION:GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.827MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,514	0	0	0	0	0	35,514
DI	4,639	0	0	0	0	0	4,639
DIH	1,116,108	0	0	0	0	0	1,116,108
DS	8,277,276	0	0	0	0	0	8,277,276
PKYI	26,218	0	0	0	0	0	26,218
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	174,587	0	0	0	0	0	174,587
DS	109,000	0	0	0	0	0	109,000
LF	0	811,316	0	0	0	0	811,316
SIWR	4,079,648	39,026	0	0	0	0	4,118,674
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	628,390	0	0	0	0	0	628,390
DI	3,711,856	0	0	0	0	0	3,711,856
DS	117,888	0	0	0	0	0	117,888
GMR	1,387,466	0	0	0	0	0	1,387,466
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105,774	0	0	0	0	0	105,774

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DI	2,259,867	903,491	0	0	0	0	0	3,163,358	
DS	3,163,742	0	0	0	0	0	0	3,163,742	
PKED	5,440	0	0	0	0	0	0	5,440	
PKYI	3,085	0	0	0	0	0	0	3,085	
TOTAL <N/A>	25,206,498	1,753,833	0	0	0	0	0	26,960,331	

FEDERAL PROJECT NUMBER: 1316 003 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 674,119 0 0 0 0 0 0 674,119

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 535,007 0 0 0 0 0 0 535,007
DI 16,738 0 0 0 0 0 0 16,738
LF 12,231,839 0 0 0 0 0 0 12,231,839
NHPP 2,561,105 0 0 0 0 0 0 2,561,105
SIWR 615 0 0 0 0 0 0 615

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT
DI 0 541,884 0 0 0 0 0 541,884

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 6,266,337 2,121,819 0 0 0 0 0 8,388,156
ACSA 63,174 0 0 0 0 0 0 63,174
CM 1,913,647 0 0 0 0 0 0 1,913,647
DDR 22,012,776 0 0 0 0 0 0 22,012,776
DI 49,900,087 0 0 0 0 0 0 49,900,087
DIH 128,182 0 0 0 0 0 0 128,182
DIS 6,216,944 0 0 0 0 0 0 6,216,944
DS 176,772 0 0 0 0 0 0 176,772
DSB1 74,761,361 0 0 0 0 0 0 74,761,361
LF 56,155,653 0 0 0 0 0 0 56,155,653
LFI 4,666,549 0 0 0 0 0 0 4,666,549
NH 1 0 0 0 0 0 0 1
NHPP 187,956,943 3 0 0 0 0 0 187,956,946
SA 59,812,136 0 0 0 0 0 0 59,812,136
SIWR 532,943 0 0 0 0 0 0 532,943
STED 569,136 0 0 0 0 0 0 569,136
SU 2,467,989 0 0 0 0 0 0 2,467,989
S115 789,243 0 0 0 0 0 0 789,243
TRIP 4,448,070 0 0 0 0 0 0 4,448,070
TRWR 300,000 0 0 0 0 0 0 300,000
TOTAL 1316 003 U 495,157,366 2,663,706 0 0 0 0 497,821,072
TOTAL 433880 1 520,363,864 4,417,539 0 0 0 0 524,781,403
TOTAL Project: 753,419,809 20,238,491 0 0 0 0 0 773,658,300

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ITEM NUMBER:424507 3 PROJECT DESCRIPTION:SR 60 (CCAMPBLL CWY) FM MCMULLEN BOOTH RD TO HILLSBOROUGH CO/L *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.753MI TYPE OF WORK:ITS FREEWAY MANAGEMENT
EXTRA DESCRIPTION: TAMPA BAY SUNGUIDE PH IV, ADD ITS, REPLACE EXISTING LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,239	0	0	0	0	0	15,239
DIH	14,697	0	0	0	0	0	14,697
DITS	50,148	0	0	0	0	0	50,148
DS	101,559	0	0	0	0	0	101,559
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,240,281	0	0	0	0	0	2,240,281
DIH	116,903	4,056	0	0	0	0	120,959
DITS	2,012,749	0	0	0	0	0	2,012,749
DS	54,651	0	0	0	0	0	54,651
TOTAL <N/A>	4,606,227	4,056	0	0	0	0	4,610,283
TOTAL 424507 3	4,606,227	4,056	0	0	0	0	4,610,283
TOTAL Project:	4,606,227	4,056	0	0	0	0	4,610,283

ITEM NUMBER:424532 9 PROJECT DESCRIPTION:CITY OF LARGO SIDEWALKS ON ADRIAN AND GLADYS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .909MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: SIDEWALK ON ADRIAN AVE FROM INDIAN ROCKS TO TROTTER RD AND GLADYS ST FROM DRYER AVE TO HILLS DALE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	410,700	0	0	0	0	0	410,700
TOTAL <N/A>	410,700	0	0	0	0	0	410,700
FEDERAL PROJECT NUMBER: 7777 212 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	192,633	0	0	0	0	0	192,633

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TALU		445,154	0	0	0	0	0	445,154
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SE	62,987	0	0	0	0	0	0	62,987
SU	22,723	0	0	0	0	0	0	22,723
TOTAL 7777 212 A	723,497	0	0	0	0	0	0	723,497

FEDERAL PROJECT NUMBER: 9045 148 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	409,203	0	0	0	0	0	0	409,203
SA	791,107	0	0	0	0	0	0	791,107
SU	178,175	0	0	0	0	0	0	178,175
TALT	30,356	0	0	0	0	0	0	30,356
TALU	889,505	0	0	0	0	0	0	889,505
TOTAL 9045 148 C	2,298,346	0	0	0	0	0	0	2,298,346
TOTAL 424532 9	3,432,543	0	0	0	0	0	0	3,432,543
TOTAL Project:	3,432,543	0	0	0	0	0	0	3,432,543

ITEM NUMBER:424705 1 PROJECT DESCRIPTION:SR 595 (SEMINOLE BL) @ 8TH AVE SE INTERSECTION *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .245MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
EXTRA DESCRIPTION: RECONSTRUCT ENTIRE INTERSECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	707,647	0	0	0	0	0	707,647
DIH	54,302	0	0	0	0	0	54,302
DS	16,066	0	0	0	0	0	16,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,688	0	0	0	0	0	47,688
DIH	128,371	0	0	0	0	0	128,371
DS	78,410	0	0	0	0	0	78,410
TOTAL <N/A>	1,032,484	0	0	0	0	0	1,032,484

FEDERAL PROJECT NUMBER: 1281 035 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,833	0	0	0	0	0	11,833

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TOTAL 1281 035 P	1,434,264	0	0	0	0	0	0	1,434,264
TOTAL 424705 1	1,446,097	0	0	0	0	0	0	1,446,097
TOTAL Project:	2,478,581	0	0	0	0	0	0	2,478,581

ITEM NUMBER:427142 1 PROJECT DESCRIPTION:SR 586 (CURLEW RD) FM COUNTRYBROOK DRIVE TO W OF LANDMARK DRIVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .407MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: WESTBOUND 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,507	0	0	0	0	0	11,507
DIH	17,343	0	0	0	0	0	17,343
DS	258,253	0	0	0	0	0	258,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,880	0	0	0	0	0	8,880
DIH	46,475	0	0	0	0	0	46,475
DS	1,480,079	0	0	0	0	0	1,480,079
TOTAL <N/A>	1,822,537	0	0	0	0	0	1,822,537
TOTAL 427142 1	1,822,537	0	0	0	0	0	1,822,537
TOTAL Project:	1,822,537	0	0	0	0	0	1,822,537

ITEM NUMBER:427143 2 PROJECT DESCRIPTION:SR 679 (PIN BAYWAY S) FROM N OF YACHT CLUB LN TO S OF MADONNA BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .095MI TYPE OF WORK:MISCELLANEOUS STRUCTURE
EXTRA DESCRIPTION: REMOVE AND REPLACE THE EXISTING SEAWALL APPRX 500' IN LENGTH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,677	0	0	0	0	0	2,677
DS	40,973	0	0	0	0	0	40,973
DSB3	141,474	101	0	0	0	0	141,575
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	3,420	0	0	0	0	0	3,420

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	828,321	0	0	0	0	0	828,321
TOTAL <N/A>	1,016,865	101	0	0	0	0	1,016,966
TOTAL 427143 2	1,016,865	101	0	0	0	0	1,016,966
TOTAL Project:	1,016,865	101	0	0	0	0	1,016,966

ITEM NUMBER:427161 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM COLONY CIR/SHOAL CIR TO NORTH OF 183RD TERR W *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.886MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,005	0	0	0	0	0	13,005
DIH	44,459	0	0	0	0	0	44,459
DS	540	0	0	0	0	0	540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,331,123	0	0	0	0	0	3,331,123
DIH	83,373	0	0	0	0	0	83,373
DS	30,858	0	0	0	0	0	30,858
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	22,616	0	0	0	0	0	22,616
TOTAL <N/A>	3,525,974	0	0	0	0	0	3,525,974

FEDERAL PROJECT NUMBER: 1255 023 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	92,000	0	0	0	0	0	92,000
SA	1,017,199	0	0	0	0	0	1,017,199
TOTAL 1255 023 U	1,109,199	0	0	0	0	0	1,109,199
TOTAL 427161 1	4,635,173	0	0	0	0	0	4,635,173
TOTAL Project:	4,635,173	0	0	0	0	0	4,635,173

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ITEM NUMBER:428219 1 PROJECT DESCRIPTION:SR 699/GULF BLVD FM SR 682 (PINELLAS BYWY) TO 93RD AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.607MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	182,296	0	0	0	0	0	182,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,139	0	0	0	0	0	1,139
DS	99,883	0	0	0	0	0	99,883
TOTAL <N/A>	283,318	0	0	0	0	0	283,318

FEDERAL PROJECT NUMBER: 9045 124 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,675	0	0	0	0	0	32,675
DIH	90,272	0	0	0	0	0	90,272
HSP	506,417	0	0	0	0	0	506,417
TOTAL 9045 124 C	629,364	0	0	0	0	0	629,364
TOTAL 428219 1	912,682	0	0	0	0	0	912,682
TOTAL Project:	912,682	0	0	0	0	0	912,682

ITEM NUMBER:428935 1 PROJECT DESCRIPTION:SR 580 FM W OF N BAY HILLS BLVD TO WEST OF ST CLAIR AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.250MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	472,185	0	0	0	0	0	472,185
DIH	39,865	0	0	0	0	0	39,865
DS	2,805	0	0	0	0	0	2,805
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	103,677	0	0	0	0	0	103,677

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DIH	79,447	0	0	0	0	0	79,447
DS	94,267	0	0	0	0	0	94,267
TOTAL <N/A>	792,246	0	0	0	0	0	792,246

FEDERAL PROJECT NUMBER: 2121 083 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,585	0	0	0	0	0	21,585
SA	1,855,169	0	0	0	0	0	1,855,169
TOTAL 2121 083 P	1,876,754	0	0	0	0	0	1,876,754
TOTAL 428935 1	2,669,000	0	0	0	0	0	2,669,000
TOTAL Project:	2,669,000	0	0	0	0	0	2,669,000

ITEM NUMBER:428959 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM S OF 131ST AVE TO S OF SR666/TOM STUART *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.383MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES - WILL CHANGE TO STATE FUNDS IN MAY/JULY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,680	0	0	0	0	0	15,680
DIH	200,880	0	0	0	0	0	200,880
DS	78,977	0	0	0	0	0	78,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,252	0	0	0	0	0	72,252
DIH	41,574	0	0	0	0	0	41,574
DS	1,267,026	0	0	0	0	0	1,267,026
TOTAL <N/A>	1,676,389	0	0	0	0	0	1,676,389
TOTAL 428959 1	1,676,389	0	0	0	0	0	1,676,389

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ITEM NUMBER:428959 2 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM S OF 131ST AVE TO S OF SR666/TOM STUART. *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.383MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	323	0	0	0	0	0	323
DIH	102,522	351	0	0	0	0	102,873
DS	44,281	0	0	0	0	0	44,281
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MADEIRA BEACH							
DDR	1,963,638	0	0	0	0	0	1,963,638
DIH	2,072	0	0	0	0	0	2,072
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,662	12,053	0	0	0	0	21,715
DS	2,949	0	0	0	0	0	2,949
TOTAL <N/A>	2,125,447	12,404	0	0	0	0	2,137,851
TOTAL 428959 2	2,125,447	12,404	0	0	0	0	2,137,851
TOTAL Project:	3,801,836	12,404	0	0	0	0	3,814,240

ITEM NUMBER:429005 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF COUNTRYSIDE BLD TO S OF E LIVE OAK ST *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 9.848MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 & 8 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	76,547	0	0	0	0	0	76,547
DIH	51,025	0	0	0	0	0	51,025
DS	26,279	0	0	0	0	0	26,279
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	291,372	0	0	0	0	0	291,372

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	DS	108,425	0	0	0	0	0	108,425
TOTAL <N/A>		553,648	0	0	0	0	0	553,648

FEDERAL PROJECT NUMBER: 1851 143 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	96,369	0	0	0	0	0	96,369
SU	2,567,050	0	0	0	0	0	2,567,050

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,864	0	0	0	0	0	3,864
SU	98,390	0	0	0	0	0	98,390

TOTAL 1851 143 P	2,765,673	0	0	0	0	0	2,765,673
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FEDERAL PROJECT NUMBER: 1851 146 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	298,745	0	0	0	0	0	298,745
DIH	4,005	0	0	0	0	0	4,005
DS	85,654	0	0	0	0	0	85,654
EB	630,557	0	0	0	0	0	630,557
SA	15,723,184	0	0	0	0	0	15,723,184
SU	287,223	0	0	0	0	0	287,223

TOTAL 1851 146 P	17,029,368	0	0	0	0	0	17,029,368
TOTAL 429005 1	20,348,689	0	0	0	0	0	20,348,689
TOTAL Project:	20,348,689	0	0	0	0	0	20,348,689

ITEM NUMBER:429007 1 PROJECT DESCRIPTION:SR60/SR651(COURT ST) FROM E OF MISSOURI AVE TO W OF SR60/GULF TO BAY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .733MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	34,649	0	0	0	0	0	34,649
DIH	31,210	0	0	0	0	0	31,210
DS	2,702	0	0	0	0	0	2,702

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	46,339	0	0	0	0	0	46,339
DIH	26,767	0	0	0	0	0	26,767
DS	13,692	0	0	0	0	0	13,692

TOTAL <N/A>	155,359	0	0	0	0	0	155,359
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FEDERAL PROJECT NUMBER: 1452 002 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	352,872	0	0	0	0	352,872
TOTAL	1452 002 U	352,872	0	0	0	0	352,872

FEDERAL PROJECT NUMBER: 1452 003 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	57,471	0	0	0	0	57,471
	SA	774,279	0	0	0	0	774,279
TOTAL	1452 003 U	831,750	0	0	0	0	831,750
TOTAL	429007 1	1,339,981	0	0	0	0	1,339,981
TOTAL	Project:	1,339,981	0	0	0	0	1,339,981

ITEM NUMBER:429057 1 PROJECT DESCRIPTION:SR 694 (PARK BLVD N) FROM US 19 (SR 55) TO 66TH ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.493MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	33,508	0	0	0	0	33,508
	DIH	43,498	0	0	0	0	43,498
	DS	2,878	0	0	0	0	2,878
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	39,161	0	0	0	0	39,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	2,324,151	0	0	0	0	2,324,151
	DIH	72,181	0	0	0	0	72,181
	DS	1,684,277	0	0	0	0	1,684,277
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	72,579	0	0	0	0	72,579
TOTAL	<N/A>	4,272,233	0	0	0	0	4,272,233

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FEDERAL PROJECT NUMBER: 1356 010 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	931,975	0	0	0	0	931,975
TOTAL	1356 010 P	931,975	0	0	0	0	931,975
TOTAL	429057 1	5,204,208	0	0	0	0	5,204,208
TOTAL	Project:	5,204,208	0	0	0	0	5,204,208

ITEM NUMBER:429058 1 PROJECT DESCRIPTION:SR 693 (66TH ST) FROM CR 694/PARK BLVD TO CR 376/142ND AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.238MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,435,402	0	0	0	0	1,435,402
	DIH	100,802	0	0	0	0	100,802
	DS	20,368	0	0	0	0	20,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	198,387	0	0	0	0	198,387
	DS	80,160	0	0	0	0	80,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	22,531	0	0	0	0	22,531
TOTAL	<N/A>	1,857,650	0	0	0	0	1,857,650

FEDERAL PROJECT NUMBER: 1427 016 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	12	0	0	0	0	12
	DS	88,236	0	0	0	0	88,236
	SA	42,782	0	0	0	0	42,782
	SU	6,518,267	0	0	0	0	6,518,267
TOTAL	1427 016 U	6,649,297	0	0	0	0	6,649,297
TOTAL	429058 1	8,506,947	0	0	0	0	8,506,947
TOTAL	Project:	8,506,947	0	0	0	0	8,506,947

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ITEM NUMBER:430500 1 PROJECT DESCRIPTION:SR 687/4TH STREET N FROM S OF BIG ISLAND GAP TO S OF I-275/SR 93 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .375MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	45,888	0	0	0	0	0	45,888
DEM	4,435	0	0	0	0	0	4,435
DS	181,544	0	0	0	0	0	181,544
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	4,933,845	196,016	0	0	0	0	5,129,861
DDR	4,970,493	0	0	0	0	0	4,970,493
DIH	227,916	39	0	0	0	0	227,955
DS	73,826	0	0	0	0	0	73,826
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,000	0	0	0	0	0	12,000
TOTAL <N/A>	10,449,947	196,055	0	0	0	0	10,646,002

FEDERAL PROJECT NUMBER: D718 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	75,395	0	0	0	0	0	75,395
DIH	193,749	0	0	0	0	0	193,749
NHBR	346,693	0	0	0	0	0	346,693
TOTAL D718 052 B	615,837	0	0	0	0	0	615,837
TOTAL 430500 1	11,065,784	196,055	0	0	0	0	11,261,839
TOTAL Project:	11,065,784	196,055	0	0	0	0	11,261,839

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ITEM NUMBER:430501 1 PROJECT DESCRIPTION:9TH ST S (MLK STREET) FROM 6TH AVE S TO 7TH AVE S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .125MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	915,214	41,358	0	0	0	0	956,572
TOTAL <N/A>	915,214	41,358	0	0	0	0	956,572
FEDERAL PROJECT NUMBER: D717 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	518	0	0	0	0	518
NHBR	769,227	0	0	0	0	0	769,227
SU	308,701	0	0	0	0	0	308,701
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	3,488	0	0	0	0	0	3,488
TOTAL D717 027 B	1,081,416	518	0	0	0	0	1,081,934
FEDERAL PROJECT NUMBER: D720 003 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	3,154,495	15,430	0	0	0	0	3,169,925
ACSU	492,992	2,525	0	0	0	0	495,517
LF	1,168,536	0	0	0	0	0	1,168,536
NHBR	7,090	0	0	0	0	0	7,090
SU	2,066,966	1,823	0	0	0	0	2,068,789
TOTAL D720 003 B	6,890,079	19,778	0	0	0	0	6,909,857
TOTAL 430501 1	8,886,709	61,654	0	0	0	0	8,948,363
TOTAL Project:	8,886,709	61,654	0	0	0	0	8,948,363

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ITEM NUMBER:430662 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM N OF SR 682 TO N OF SR 693 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.538MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,585	0	0	0	0	0	14,585
DIH	179,161	0	0	0	0	0	179,161
DS	50,870	0	0	0	0	0	50,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,411	0	0	0	0	0	28,411
TOTAL <N/A>	273,027	0	0	0	0	0	273,027

FEDERAL PROJECT NUMBER: 1255 024 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,333	0	0	0	0	0	87,333
DS	68,436	0	0	0	0	0	68,436
EB	1,300,040	0	0	0	0	0	1,300,040
SA	1,531,779	0	0	0	0	0	1,531,779
TOTAL 1255 024 U	2,987,588	0	0	0	0	0	2,987,588
TOTAL 430662 1	3,260,615	0	0	0	0	0	3,260,615
TOTAL Project:	3,260,615	0	0	0	0	0	3,260,615

ITEM NUMBER:430706 2 PROJECT DESCRIPTION:I-275 NB & SR 693 NB BR# 150107 AND BR# 150136 VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.058MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	85,794	0	0	0	0	0	85,794
DIH	18,843	0	0	0	0	0	18,843
DS	236	0	0	0	0	0	236

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	2,410,533	0	0	0	0	0	2,410,533
	DIH	73,587	0	0	0	0	0	73,587
	DS	10,685	0	0	0	0	0	10,685
TOTAL <N/A>		2,599,678	0	0	0	0	0	2,599,678
TOTAL 430706 2		2,599,678	0	0	0	0	0	2,599,678
TOTAL Project:		2,599,678	0	0	0	0	0	2,599,678

ITEM NUMBER:430899 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF CROSS BAYOU CN TO N OF WHITNEY RD *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.031MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	1,360,682	0	0	0	0	1,360,682
	DIH	63,204	0	0	0	0	63,204
	DS	50,644	0	0	0	0	50,644
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	217	0	0	0	0	217
	DS	96,676	0	0	0	0	96,676
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	86,863	0	0	0	0	86,863
	DS	41,287	0	0	0	0	41,287
TOTAL <N/A>		1,699,573	0	0	0	0	1,699,573

FEDERAL PROJECT NUMBER: 1851 150 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	773,192	0	0	0	0	773,192
	EB	182,207	0	0	0	0	182,207
	SA	9,666,752	0	0	0	0	9,666,752
TOTAL 1851 150 P		10,622,151	0	0	0	0	10,622,151
TOTAL 430899 1		12,321,724	0	0	0	0	12,321,724
TOTAL Project:		12,321,724	0	0	0	0	12,321,724

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ITEM NUMBER:430900 1 PROJECT DESCRIPTION:SR 687 FROM 106TH AVE N TO N OF BIG ISLAND GAP *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.935MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	919,097	0	0	0	0	0	919,097
DIH	61,620	0	0	0	0	0	61,620
DS	85,320	0	0	0	0	0	85,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,662	0	0	0	0	0	1,662
DDR	28,637	0	0	0	0	0	28,637
DS	46,054	0	0	0	0	0	46,054
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,929	0	0	0	0	0	16,929
DS	114,045	0	0	0	0	0	114,045
TOTAL <N/A>	1,273,364	0	0	0	0	0	1,273,364

FEDERAL PROJECT NUMBER: 1501 036 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285,455	0	0	0	0	0	285,455
DIH	2,283	0	0	0	0	0	2,283
DS	909	0	0	0	0	0	909
HSP	300,000	0	0	0	0	0	300,000
RED	2,917,213	0	0	0	0	0	2,917,213
SU	516,878	0	0	0	0	0	516,878
TOTAL 1501 036 P	4,022,738	0	0	0	0	0	4,022,738
TOTAL 430900 1	5,296,102	0	0	0	0	0	5,296,102
TOTAL Project:	5,296,102	0	0	0	0	0	5,296,102

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ITEM NUMBER:431496 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF GANDY BLVD TO 49TH ST NORTH *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.763MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	950,690	0	0	0	0	0	950,690
DIH	71,086	0	0	0	0	0	71,086
DS	47,831	0	0	0	0	0	47,831
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	90,679	0	0	0	0	0	90,679
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,979	0	0	0	0	0	20,979
DS	32,174	0	0	0	0	0	32,174
TOTAL <N/A>	1,213,439	0	0	0	0	0	1,213,439

FEDERAL PROJECT NUMBER: 1851 151 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,494	0	0	0	0	0	52,494
DIH	240	0	0	0	0	0	240
DS	266,178	0	0	0	0	0	266,178
HSP	497,064	0	0	0	0	0	497,064
NHRE	3,315,756	0	0	0	0	0	3,315,756
SA	553,014	0	0	0	0	0	553,014
SU	474,916	0	0	0	0	0	474,916
TOTAL 1851 151 P	5,159,662	0	0	0	0	0	5,159,662
TOTAL 431496 1	6,373,101	0	0	0	0	0	6,373,101
TOTAL Project:	6,373,101	0	0	0	0	0	6,373,101

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ITEM NUMBER:432270 1 PROJECT DESCRIPTION:I275 SUNSHINE SKYWAY FROM BR#150189 TO OVER TAMPA BAY *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: SKYWAY UNDER BRIDGE LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	445	0	0	0	0	0	445
DSB1	239,339	0	0	0	0	0	239,339
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,762	0	0	0	0	0	59,762
DS	49,008	0	0	0	0	0	49,008
DSB1	17,277,672	41,369	0	0	0	0	17,319,041
TOTAL <N/A>	17,626,226	41,369	0	0	0	0	17,667,595
TOTAL 432270 1	17,626,226	41,369	0	0	0	0	17,667,595
TOTAL Project:	17,626,226	41,369	0	0	0	0	17,667,595

ITEM NUMBER:432435 1 PROJECT DESCRIPTION:I-275/SR 93 FR HOWARD FRANKLAND TO OVER TAMPA BAY (SOUTHBOUND) *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.006MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: CATHODIC PROTECTION, CRACK SEALING, FENDER AND ACCESS REPAIR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	76,254	0	0	0	0	0	76,254
DIH	19,946	0	0	0	0	0	19,946
DS	8,106	0	0	0	0	0	8,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	908,777	0	0	0	0	0	908,777
DIH	78,776	0	0	0	0	0	78,776
DS	403	0	0	0	0	0	403

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	18,697	0	0	0	0	0	18,697
TOTAL <N/A>	1,110,959	0	0	0	0	0	1,110,959
TOTAL 432435 1	1,110,959	0	0	0	0	0	1,110,959
TOTAL Project:	1,110,959	0	0	0	0	0	1,110,959

ITEM NUMBER:433796 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.739MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: NEW INTERCHANGE/FRONTAGE ROADS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	413,683	0	0	0	0	0	413,683
DIH	46,403	154	0	0	0	0	46,557
DS	157,926	0	0	0	0	0	157,926
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	19,845,600	0	19,845,600
DIH	0	0	0	0	220,000	0	220,000
TOTAL <N/A>	618,012	154	0	0	20,065,600	0	20,683,766
TOTAL 433796 1	618,012	154	0	0	20,065,600	0	20,683,766
TOTAL Project:	618,012	154	0	0	20,065,600	0	20,683,766

ITEM NUMBER:433797 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.199MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: NEW INTERCHANGE AT ALDERMAN RD/FRONTAGE ROADS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,876	0	0	0	0	0	15,876
DI	7,319,173	0	0	0	0	0	7,319,173
DIH	55,394	2,303	0	0	0	0	57,697
DS	237,368	0	0	0	0	0	237,368

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	689,400	0	0	689,400
	BNIR	0	0	0	12,669,400	0	0	12,669,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DI	0	0	0	0	0	195,516,494	195,516,494
	DIH	0	0	0	0	0	2,606,886	2,606,886
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	0	15,000	0	0	0	0	15,000
TOTAL <N/A>		7,627,811	17,303	0	13,358,800	0	198,123,380	219,127,294
TOTAL 433797 1		7,627,811	17,303	0	13,358,800	0	198,123,380	219,127,294
TOTAL Project:		7,627,811	17,303	0	13,358,800	0	198,123,380	219,127,294

ITEM NUMBER:433799 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM S OF CR 95 TO PINE RIDGE WAY W *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.320MI TYPE OF WORK:INTERCHANGE (NEW)
EXTRA DESCRIPTION: NEW INTERCHANGE AT TAMPA RD/FRONTAGE ROADS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	17,463	0	0	0	0	0	17,463
	DEM	7,061	0	0	0	0	0	7,061
	DIH	80,001	107	0	0	0	0	80,108
	DS	108,925	0	0	0	0	0	108,925
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	0	0	1,653,800	0	0	1,653,800
	BNIR	0	0	0	23,774,607	0	0	23,774,607
	STED	0	0	0	3,232,793	0	0	3,232,793
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	98	0	0	0	0	0	98
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	15,000	0	0	0	0	15,000
TOTAL <N/A>		213,548	15,107	0	28,661,200	0	0	28,889,855

FEDERAL PROJECT NUMBER: D717 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	4,140,854	0	0	0	0	0	4,140,854

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NHPP	2,183,133	0	0	0	0	0	0	2,183,133	
TOTAL D717 020 B	6,323,987	0	0	0	0	0	0	6,323,987	
TOTAL 433799 1	6,537,535	15,107	0	28,661,200	0	0	0	35,213,842	
TOTAL Project:	6,537,535	15,107	0	28,661,200	0	0	0	35,213,842	

ITEM NUMBER: 434807 3 PROJECT DESCRIPTION: US 19(SR 55) FROM N OF ANCLOTE RIVER BRIDGE TO S OF BRITTANY PARK BLVD *SIS*
DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: .212MI TYPE OF WORK: DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: REMOVE FAILING GRAVITY WALLS AND REPLACE SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,895	0	0	0	0	0	15,895
DEM	41	0	0	0	0	0	41
DIH	26,042	0	0	0	0	0	26,042
DS	331,042	0	0	0	0	0	331,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,399,370	0	0	0	0	0	1,399,370
DIH	47,730	937	0	0	0	0	48,667
DS	4,527	0	0	0	0	0	4,527
LF	34,484	0	0	0	0	0	34,484
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	278,201	0	0	0	0	0	278,201
DS	29,681	0	0	0	0	0	29,681
TOTAL <N/A>	2,167,013	937	0	0	0	0	2,167,950
TOTAL 434807 3	2,167,013	937	0	0	0	0	2,167,950
TOTAL Project:	2,167,013	937	0	0	0	0	2,167,950

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ITEM NUMBER:434839 1 PROJECT DESCRIPTION:SR 682/54TH AVE S FROM 41ST ST S TO US 19 (SR 55) *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .897MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	209	0	0	0	0	0	209
DIH	35,206	0	0	0	0	0	35,206
DS	81,494	0	0	0	0	0	81,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,293	0	0	0	0	0	14,293
DS	14,822	0	0	0	0	0	14,822
TOTAL <N/A>	146,024	0	0	0	0	0	146,024
FEDERAL PROJECT NUMBER: D717 048 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	488,526	0	0	0	0	0	488,526
DIH	70,799	0	0	0	0	0	70,799
DS	220,018	0	0	0	0	0	220,018
SA	1,573,539	0	0	0	0	0	1,573,539
SU	63,155	0	0	0	0	0	63,155
TOTAL D717 048 B	2,416,037	0	0	0	0	0	2,416,037
FEDERAL PROJECT NUMBER: 1258 006 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	287,161	0	0	0	0	0	287,161
TOTAL 1258 006 U	287,161	0	0	0	0	0	287,161
TOTAL 434839 1	2,849,222	0	0	0	0	0	2,849,222
TOTAL Project:	2,849,222	0	0	0	0	0	2,849,222

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 ITEM NUMBER:435909 1 PROJECT DESCRIPTION:ALT US19/SR595 CORRIDOR STUDY I FROM PARK ST N TO BELLEAIR RD *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 10.581MI TYPE OF WORK:PD&E/EMO STUDY
 EXTRA DESCRIPTION: PDE-INCLUDES BIKE/PED PLAN, W/NO SHOULDER BIKE LANES CORRIDOR STUDY INCLUDED WITH PDE PER K.
 BOGEN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,510	0	0	0	0	0	10,510
DS	629,642	0	0	0	0	0	629,642
TOTAL <N/A>	640,152	0	0	0	0	0	640,152
TOTAL 435909 1	640,152	0	0	0	0	0	640,152

 ITEM NUMBER:435909 2 PROJECT DESCRIPTION:ALT US19/SR595 CORRIDOR STUDY II FM BELLEAIR RD TO PINELLAS/PASCO CO/L *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 17.936MI TYPE OF WORK:PD&E/EMO STUDY
 EXTRA DESCRIPTION: PDE-INCLUDES BIKE/PED PLAN, W/NO SHOULDER BIKE LANES CORRIDOR STUDY INCLUDED WITH PDE PER K.
 BOGEN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	379,193	0	0	0	0	0	379,193
DIH	9,264	0	0	0	0	0	9,264
DS	803,042	0	0	0	0	0	803,042
TOTAL <N/A>	1,191,499	0	0	0	0	0	1,191,499
TOTAL 435909 2	1,191,499	0	0	0	0	0	1,191,499
TOTAL Project:	1,831,651	0	0	0	0	0	1,831,651

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ITEM NUMBER:435910 1 PROJECT DESCRIPTION:SR 693/PASADENA AVE CORRIDOR STUDY FROM SHORE DR S TO 66TH ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.659MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PDE-INCLUDES BIKE/PED PLAN, 6 LANES W/NO SHOULDER BIKE LANES CORRIDOR STUDY INCLUDED WITH PD
E PER K.BOGEN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,978	0	0	0	0	0	5,978
DS	373,834	0	0	0	0	0	373,834
TOTAL <N/A>	379,812	0	0	0	0	0	379,812
TOTAL 435910 1	379,812	0	0	0	0	0	379,812
TOTAL Project:	379,812	0	0	0	0	0	379,812

ITEM NUMBER:435914 1 PROJECT DESCRIPTION:US 19/SR 55 FROM 66TH AVE N TO SR 690/118TH AVE N *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.797MI TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: US 19 AT GANDY BLVD PD&E

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,032,272	0	0	0	0	0	1,032,272
DIH	71,792	1,302	0	0	0	0	73,094
DS	29,102	0	0	0	0	0	29,102
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,901	0	0	0	0	0	48,901
DS	21,903	0	0	0	0	0	21,903
TOTAL <N/A>	1,203,970	1,302	0	0	0	0	1,205,272
TOTAL 435914 1	1,203,970	1,302	0	0	0	0	1,205,272

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ITEM NUMBER:435914 2 PROJECT DESCRIPTION:US 19/SR 55 FROM 66TH AVE N TO 118TH AVE N *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.794MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: OPERATIONAL IMPROVEMENTS ALONG CORRIDOR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,248	0	0	0	0	0	26,248
DIH	56,155	459	0	0	0	0	56,614
DS	72,935	0	0	0	0	0	72,935
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,000	0	0	0	0	100,000
DIH	0	10,000	0	0	0	0	10,000
DS	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	155,338	130,459	0	0	0	0	285,797

FEDERAL PROJECT NUMBER: D718 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,505,485	0	0	0	0	0	2,505,485
DI	195,769	0	0	0	0	0	195,769
NHPP	1,070,039	0	0	0	0	0	1,070,039
REPE	325,039	0	0	0	0	0	325,039
TOTAL D718 066 B	4,096,332	0	0	0	0	0	4,096,332
TOTAL 435914 2	4,251,670	130,459	0	0	0	0	4,382,129

ITEM NUMBER:435914 3 PROJECT DESCRIPTION:US19/SR 55 FROM S OF SR 694/GANDY BLVD TO S OF 80TH AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .639MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,894	0	0	0	0	0	23,894
DS	57,154	0	0	0	0	0	57,154
TOTAL <N/A>	81,048	0	0	0	0	0	81,048

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FEDERAL PROJECT NUMBER: D722 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	145,471	2,977	0	0	0	0	148,448
ACSU	846,897	0	0	0	0	0	846,897
DDR	223,955	0	0	0	0	0	223,955
GFSU	858,718	0	0	0	0	0	858,718
SA	314,785	0	0	0	0	0	314,785
SU	464,627	0	0	0	0	0	464,627
TOTAL D722 027 B	2,854,453	2,977	0	0	0	0	2,857,430
TOTAL 435914 3	2,935,501	2,977	0	0	0	0	2,938,478
TOTAL Project:	8,391,141	134,738	0	0	0	0	8,525,879

ITEM NUMBER:436056 1 PROJECT DESCRIPTION:10TH & 11TH AVE S AT BOOKER CREEK BRIDGE #157235 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .166MI TYPE OF WORK:REPLACE OR WIDEN BR CULVERT
EXTRA DESCRIPTION: BRIDGE CULVERT REPLACEMENT-11TH AVE S BTWN 5TH ST AND US 92

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	13,378	0	0	0	0	0	13,378
TOTAL <N/A>	13,378	0	0	0	0	0	13,378

FEDERAL PROJECT NUMBER: D717 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	664,348	0	0	0	0	0	664,348
LF	340,844	0	0	0	0	0	340,844
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	8,848	0	0	0	0	0	8,848
TOTAL D717 028 B	1,014,040	0	0	0	0	0	1,014,040

FEDERAL PROJECT NUMBER: D719 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	1,592,212	0	0	0	0	0	1,592,212
LF	669,066	0	0	0	0	0	669,066
TOTAL D719 047 B	2,261,278	0	0	0	0	0	2,261,278
TOTAL 436056 1	3,288,696	0	0	0	0	0	3,288,696
TOTAL Project:	3,288,696	0	0	0	0	0	3,288,696

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ITEM NUMBER:436485 1 PROJECT DESCRIPTION:ALT US 19/SR 595/SEMINOLE BLVD FR S OF 53RD AVE N TO S OF 102ND AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.133MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,209	0	0	0	0	0	1,209
DDR	753,881	0	0	0	0	0	753,881
DIH	85,109	0	0	0	0	0	85,109
DS	646,807	0	0	0	0	0	646,807
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,659	0	0	0	0	0	37,659
DS	47,208	0	0	0	0	0	47,208
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	47,183	0	0	0	0	0	47,183
TOTAL <N/A>	1,619,056	0	0	0	0	0	1,619,056
FEDERAL PROJECT NUMBER: D718 050 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	226,530	0	0	0	0	0	226,530
TOTAL D718 050 B	226,530	0	0	0	0	0	226,530
FEDERAL PROJECT NUMBER: D719 037 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,399	0	0	0	0	0	2,399
EB	32,085	0	0	0	0	0	32,085
HSP	1,074,356	0	0	0	0	0	1,074,356
SA	6,252,662	0	0	0	0	0	6,252,662
TOTAL D719 037 B	7,361,502	0	0	0	0	0	7,361,502
TOTAL 436485 1	9,207,088	0	0	0	0	0	9,207,088
TOTAL Project:	9,207,088	0	0	0	0	0	9,207,088

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ITEM NUMBER:436697 1 PROJECT DESCRIPTION:SR 699/GULF BLVD FROM PARK BLVD TO WALSINGHAM ROAD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.891MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: DESIGN TO ADDRESS STANDING WATER ON THE BIKE/PED LANES LANES ON SR 699.
D(10/8/14)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	461,978	0	0	0	0	0	461,978
DIH	46,103	0	0	0	0	0	46,103
DS	1,103,627	0	0	0	0	0	1,103,627
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	5,607,375	0	0	0	0	0	5,607,375
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,072,513	141,219	0	0	0	0	5,213,732
DIH	270,841	152	0	0	0	0	270,993
DS	960,117	0	0	0	0	0	960,117
LF	76,805	0	0	0	0	0	76,805
TOTAL <N/A>	13,599,359	141,371	0	0	0	0	13,740,730
TOTAL 436697 1	13,599,359	141,371	0	0	0	0	13,740,730

ITEM NUMBER:436697 2 PROJECT DESCRIPTION:SR 699/GULF BLVD FROM PARK BLVD TO WALSINGHAM ROAD. *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.891MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 5' SIDEWALK ON BOTH SIDES OF THE ROAD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,065	0	0	0	0	0	1,065
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,587	400,621	0	0	0	0	426,208
DIH	7,775	317	0	0	0	0	8,092

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	DS	266,834	0	0	0	0	0	266,834
TOTAL <N/A>		301,261	400,938	0	0	0	0	702,199
TOTAL 436697 2		301,261	400,938	0	0	0	0	702,199
TOTAL Project:	13,900,620		542,309	0	0	0	0	14,442,929

ITEM NUMBER: 437040 1 PROJECT DESCRIPTION: I-275 (SR 93) FROM SB I-275 EXIT RAMP TO 22ND AVE S *SIS*
DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: .153MI TYPE OF WORK: INTERCHANGE IMPROVEMENT
EXTRA DESCRIPTION: OFF RAMP TO 22ND AVE S

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	123,428	0	0	0	0	0	123,428
DS	194,952	0	0	0	0	0	194,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	474	0	0	0	0	0	474
DIH	86,765	802	0	0	0	0	87,567
DS	8,565	0	0	0	0	0	8,565
TOTAL <N/A>	414,184	802	0	0	0	0	414,986

FEDERAL PROJECT NUMBER: D718 034 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,498	0	0	0	0	0	27,498
HSP	1,161,227	0	0	0	0	0	1,161,227
TOTAL D718 034 B	1,188,725	0	0	0	0	0	1,188,725
TOTAL 437040 1	1,602,909	802	0	0	0	0	1,603,711
TOTAL Project:	1,602,909	802	0	0	0	0	1,603,711

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ITEM NUMBER:437498 1 PROJECT DESCRIPTION:SR 60(CCAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .500MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: PEDESTRIAN OVERPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,050	0	0	0	0	0	41,050
DEM	2	0	0	0	0	0	2
DIH	77,834	2,530	0	0	0	0	80,364
DS	126,187	0	0	0	0	0	126,187
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	5,098,669	0	0	0	0	5,098,669
DS	83,281	0	0	0	0	0	83,281
LF	0	750,000	0	0	0	0	750,000
SU	0	2,996,081	0	0	0	0	2,996,081
TALT	0	2,073,027	0	0	0	0	2,073,027
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	24,000	0	0	0	0	24,000
SU	0	11,514	0	0	0	0	11,514
TOTAL <N/A>	328,354	10,955,821	0	0	0	0	11,284,175

FEDERAL PROJECT NUMBER: D722 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	740,653	103	0	0	0	0	740,756
LF	250,000	0	0	0	0	0	250,000
TALT	213,282	0	0	0	0	0	213,282
TALU	436,680	1,038	0	0	0	0	437,718
TLWR	614,980	0	0	0	0	0	614,980
TOTAL D722 008 B	2,255,595	1,141	0	0	0	0	2,256,736
TOTAL 437498 1	2,583,949	10,956,962	0	0	0	0	13,540,911
TOTAL Project:	2,583,949	10,956,962	0	0	0	0	13,540,911

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ITEM NUMBER:437553 1 PROJECT DESCRIPTION:SR 595/N MYRTLE AVE AT RR CROSSING 626815-H N OF HART TO N OF MAPLE ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .127MI TYPE OF WORK:RAILROAD CROSSING
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT REPLACEMENT OF RUBBER CROSSING AND TUB

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	282,953	0	0	0	0	0	282,953
DIH	4,193	3,352	0	0	0	0	7,545
DS	17,294	0	0	0	0	0	17,294
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	79,200	0	0	0	0	79,200
DIH	0	20,000	0	0	0	0	20,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,000	0	325,000	0	0	0	330,000
DS	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,780	0	282,400	0	0	0	285,180
DIH	0	0	3,765	0	0	0	3,765
TOTAL <N/A>	337,220	102,552	611,165	0	0	0	1,050,937
TOTAL 437553 1	337,220	102,552	611,165	0	0	0	1,050,937
TOTAL Project:	337,220	102,552	611,165	0	0	0	1,050,937

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ITEM NUMBER:437622 1 PROJECT DESCRIPTION:SAN MARTIN BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: D7 COORDINATING ENVIRO IMPACT STATEMENT TO FHWA FOR CO

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 437622 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:437624 1 PROJECT DESCRIPTION:ALT US 19/SR595/SEMINOLE FR N OF 101ST AVE N TO EAST BAY DR/MISSOURI *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.587MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,175	0	0	0	0	0	1,175
DDR	2,019,573	0	0	0	0	0	2,019,573
DIH	62,348	0	0	0	0	0	62,348
DS	138,162	0	0	0	0	0	138,162
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	329,898	0	0	0	0	0	329,898
DS	71,824	0	0	0	0	0	71,824
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,954	0	0	0	0	0	5,954
TOTAL <N/A>	2,628,934	0	0	0	0	0	2,628,934

FEDERAL PROJECT NUMBER: D720 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	1,800,832	0	0	0	0	0	1,800,832

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DDR	865,314	0	0
DIH	95,437	0	0
HSP	388,876	0	0
SA	2,750,497	0	0
TOTAL D720 015 B	5,900,956	0	0
TOTAL 437624 1	8,529,890	0	0
TOTAL Project:	8,529,890	0	0

 ITEM NUMBER: 437625 1 PROJECT DESCRIPTION: US 19/SR55/34TH ST N FROM S OF 44TH AVE N TO PARK BLVD *NON-SIS*
 DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: 1.973MI TYPE OF WORK: RESURFACING
 EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,498,970	0	0	0	0	0	1,498,970
DEM	4,049	0	0	0	0	0	4,049
DIH	120,912	0	0	0	0	0	120,912
DS	210,375	0	0	0	0	0	210,375

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,318,686	0	0	0	0	0	4,318,686
DIH	50,315	24,349	0	0	0	0	74,664
DS	121,293	0	0	0	0	0	121,293
TOTAL <N/A>	6,324,600	24,349	0	0	0	0	6,348,949

FEDERAL PROJECT NUMBER: D720 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	859	0	0	0	0	0	859
HSP	756,825	0	0	0	0	0	756,825
TOTAL D720 037 B	757,684	0	0	0	0	0	757,684
TOTAL 437625 1	7,082,284	24,349	0	0	0	0	7,106,633
TOTAL Project:	7,082,284	24,349	0	0	0	0	7,106,633

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ITEM NUMBER:437626 1 PROJECT DESCRIPTION:SR 584/SR 580/TAMPA RD FROM TAMPA RD/CURLEW TO ST PETERSBURG DR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.454MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,230,052	0	0	0	0	0	1,230,052
DEM	230	0	0	0	0	0	230
DIH	61,841	0	0	0	0	0	61,841
DS	104,946	0	0	0	0	0	104,946
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,801	0	0	0	0	0	40,801
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,803,244	0	0	0	0	0	4,803,244
DIH	69,612	0	0	0	0	0	69,612
DS	23,599	0	0	0	0	0	23,599
LF	7,173	0	0	0	0	0	7,173
TOTAL <N/A>	6,341,498	0	0	0	0	0	6,341,498
TOTAL 437626 1	6,341,498	0	0	0	0	0	6,341,498
TOTAL Project:	6,341,498	0	0	0	0	0	6,341,498

ITEM NUMBER:437632 1 PROJECT DESCRIPTION:SR 60/COURTNEY CAMPBELL CSWY FROM DAMASCUS RD TO HILLSBOROUGH CO LINE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.067MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,116	0	0	0	0	0	4,116
DS	138,667	0	0	0	0	0	138,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,001	12,193	0	0	0	0	21,194

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	DS	352,552	0	0	0	0	0	352,552
TOTAL <N/A>		504,336	12,193	0	0	0	0	516,529
TOTAL 437632 1		504,336	12,193	0	0	0	0	516,529
TOTAL Project:		504,336	12,193	0	0	0	0	516,529

ITEM NUMBER:437635 1 PROJECT DESCRIPTION:I-275/US19/SR55/SR93 FROM END OF SB ON-RAMP TO END OF SB OFF-RAMP *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .238MI TYPE OF WORK:REST AREA
EXTRA DESCRIPTION: ON-RAMP #15170002, OFF-RAMP #15170005

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,944	0	0	0	0	0	13,944
DSB1	84,189	0	0	0	0	0	84,189
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	27,631	0	0	0	0	0	27,631
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	768	0	0	0	0	0	768
DSB1	7,695,860	104,753	0	0	0	0	7,800,613
TOTAL <N/A>	7,822,392	104,753	0	0	0	0	7,927,145
TOTAL 437635 1	7,822,392	104,753	0	0	0	0	7,927,145
TOTAL Project:	7,822,392	104,753	0	0	0	0	7,927,145

ITEM NUMBER:437636 1 PROJECT DESCRIPTION:ALT US 19/SR 595/PALM HARBOR BLVD @ FLORIDA AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .109MI TYPE OF WORK:ROUNDABOUT
EXTRA DESCRIPTION: ROUNDABOUT TO IMPROVE INTERSECTION SAFETY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,855	0	0	0	0	0	54,855
DEM	336	0	0	0	0	0	336
DS	108,263	0	0	0	0	0	108,263

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	141,883	0	0	0	0	0	0	141,883
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,882,699	779	0	0	0	0	0	2,883,478
DIH	74,216	944	0	0	0	0	0	75,160
DS	200,708	0	0	0	0	0	0	200,708
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,810	0	0	0	0	0	0	14,810
TOTAL <N/A>	3,477,770	1,723	0	0	0	0	0	3,479,493

FEDERAL PROJECT NUMBER: D719 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	88,886	21,160	0	0	0	0	0	110,046
CM	48,499	0	0	0	0	0	0	48,499
DIH	57,489	958	0	0	0	0	0	58,447
SA	389,163	0	0	0	0	0	0	389,163
TOTAL D719 028 B	584,037	22,118	0	0	0	0	0	606,155

FEDERAL PROJECT NUMBER: D721 032 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	245,438	0	0	0	0	0	0	245,438
DS	643,574	0	0	0	0	0	0	643,574
SU	366,844	15,576	0	0	0	0	0	382,420
TOTAL D721 032 B	1,255,856	15,576	0	0	0	0	0	1,271,432
TOTAL 437636 1	5,317,663	39,417	0	0	0	0	0	5,357,080

ITEM NUMBER:437636 2	PROJECT DESCRIPTION:ALT US 19/SR 595/PALM HARBOR BLVD @ FLORIDA AVE.	*NON-SIS*
DISTRICT:07	COUNTY:PINELLAS	PROJECT LENGTH: .009MI
EXTRA DESCRIPTION: LANDSCAPING	TYPE OF WORK:LANDSCAPING	

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,513	0	0	0	0	0	1,513
DIH	5,985	15	0	0	0	0	6,000
DS	2,555	0	0	0	0	0	2,555

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	1,028	0	0	0	1,028
	DS	973	84,810	0	0	0	85,783
TOTAL <N/A>		11,026	85,853	0	0	0	96,879
TOTAL 437636 2		11,026	85,853	0	0	0	96,879
TOTAL Project:		5,328,689	125,270	0	0	0	5,453,959

 ITEM NUMBER:437710 1 PROJECT DESCRIPTION:ALT US 19/SR 595 FROM S OF CURLEW PL TO N OF COUNTRY CLUB CT *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .225MI TYPE OF WORK:ADD LEFT TURN LANE(S)
 EXTRA DESCRIPTION: WIDEN SR 595 TO ACCOMMODATE SB LEFT TURN LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	20,897	0	0	0	0	20,897
	DS	13,984	0	0	0	0	13,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	20,601	0	0	0	20,601
	DS	17,682	1,545,081	0	0	0	1,562,763
TOTAL <N/A>		52,563	1,565,682	0	0	0	1,618,245

FEDERAL PROJECT NUMBER: D721 060 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	6,003	0	0	0	0	6,003
	SU	468,144	1,423	0	0	0	469,567
TOTAL D721 060 B		474,147	1,423	0	0	0	475,570
TOTAL 437710 1		526,710	1,567,105	0	0	0	2,093,815
TOTAL Project:		526,710	1,567,105	0	0	0	2,093,815

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ITEM NUMBER:437736 2 PROJECT DESCRIPTION:STARKEY RD CORRIDOR SIDEWALK FROM SR 688/ULMERTON RD TO EAST BAY DR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.520MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 5' WIDE SIDEWALK TO FILL GAPS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D720 022 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	2,701	100	0	0	0	0	2,801
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
TALU	317,450	0	0	0	0	0	317,450
TOTAL D720 022 B	320,151	100	0	0	0	0	320,251

FEDERAL PROJECT NUMBER: D722 018 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	1,053	0	0	0	0	1,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
ACSU	320,377	0	0	0	0	0	320,377
TALT	249,461	0	0	0	0	0	249,461
TALU	1,343,578	0	0	0	0	0	1,343,578
TOTAL D722 018 B	1,913,416	1,053	0	0	0	0	1,914,469
TOTAL 437736 2	2,233,567	1,153	0	0	0	0	2,234,720
TOTAL Project:	2,233,567	1,153	0	0	0	0	2,234,720

ITEM NUMBER:437805 1 PROJECT DESCRIPTION:I-275(SR93) AND US19(SR55) IN PINELLAS COUNTY AT VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.353MI TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: REPLACE HIGH MAST LIGHTING - 25 POLES TOTAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	314,145	0	0	0	0	0	314,145
DIH	20,777	576	0	0	0	0	21,353
DS	18,861	0	0	0	0	0	18,861

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,385,769	0	0	0	0	4,385,769
DIH	0	71,272	0	0	0	0	71,272
DS	98	406	0	0	0	0	504
TOTAL <N/A>	353,881	4,458,023	0	0	0	0	4,811,904
TOTAL 437805 1	353,881	4,458,023	0	0	0	0	4,811,904
TOTAL Project:	353,881	4,458,023	0	0	0	0	4,811,904

ITEM NUMBER:437807 2 PROJECT DESCRIPTION:US 92/SR 687/4TH ST N & S FROM 5TH AVE N TO 5TH AVE S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .812MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: SIDEWALK, PED SIGNAL MOD, HIGH EMPHASIS CROSSWALKS, CURB EXT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	887,654	0	0	0	0	0	887,654
DEM	188	0	0	0	0	0	188
DIH	63,697	0	0	0	0	0	63,697
DS	39,976	0	0	0	0	0	39,976

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,544	28,751	0	0	0	0	79,295
DS	12,419	0	0	0	0	0	12,419
TOTAL <N/A>	1,054,478	28,751	0	0	0	0	1,083,229

FEDERAL PROJECT NUMBER: D721 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,353,917	2,517	0	0	0	0	1,356,434
DS	56,436	0	0	0	0	0	56,436
GFSU	955,814	156	0	0	0	0	955,970
SU	758,078	0	0	0	0	0	758,078
TOTAL D721 067 B	3,124,245	2,673	0	0	0	0	3,126,918
TOTAL 437807 2	4,178,723	31,424	0	0	0	0	4,210,147
TOTAL Project:	4,178,723	31,424	0	0	0	0	4,210,147

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ITEM NUMBER:437940 1 PROJECT DESCRIPTION:US 19 (SR 55) FROM N OF 50TH AVE S TO S OF 46TH AVE S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .008MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: DRAINAGE IMPROVEMENT ALTERNATIVE FOR EXISTING DITCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,702	0	0	0	0	0	11,702
DS	221,963	0	0	0	0	0	221,963
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	181,790	10,975	0	0	0	0	192,765
DS	235,510	690	0	0	0	0	236,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,620	0	0	0	0	0	15,620
DIH	70,317	189	0	0	0	0	70,506
DS	1,268,337	0	0	0	0	0	1,268,337
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,000	0	0	0	0	0	16,000
TOTAL <N/A>	2,021,239	11,854	0	0	0	0	2,033,093
TOTAL 437940 1	2,021,239	11,854	0	0	0	0	2,033,093
TOTAL Project:	2,021,239	11,854	0	0	0	0	2,033,093

ITEM NUMBER:438785 1 PROJECT DESCRIPTION:SUBSTRUCTURE REPAIR I-275 HOWARD FRANKLAND BRIDGE SB #150210 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.006MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	250,000	0	0	0	0	250,000
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	7,443,193	0	0	0	7,443,193

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	DIH							
TOTAL <N/A>	0	0	99,243	0	0	0	99,243	
TOTAL 438785 1	0	251,000	7,542,436	0	0	0	7,793,436	
TOTAL Project:	0	251,000	7,542,436	0	0	0	7,793,436	

ITEM NUMBER:438786 1 PROJECT DESCRIPTION:BRIDGE DECK REHABILITATION PINELLAS CO VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .203MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: CORY CAUSEWAY DRAW SB #150030 NB#150135

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	163,755	0	0	0	0	0	163,755
DIH	16,642	0	0	0	0	0	16,642
DS	355	0	0	0	0	0	355
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	194,029	25,315	0	0	0	0	219,344
DDR	625	0	0	0	0	0	625
DIH	32,950	0	0	0	0	0	32,950
DS	54	0	0	0	0	0	54
TOTAL <N/A>	408,410	25,315	0	0	0	0	433,725
TOTAL 438786 1	408,410	25,315	0	0	0	0	433,725
TOTAL Project:	408,410	25,315	0	0	0	0	433,725

ITEM NUMBER:439401 1 PROJECT DESCRIPTION:US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.986MI TYPE OF WORK:MEDIAN MODIFICATION
EXTRA DESCRIPTION: 54 MODS TO REDUCE CONFLICT POINTS FOR TURNING VEHICLES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,545	0	0	0	0	0	33,545
DIH	251,220	8,523	0	0	0	0	259,743
DS	133,808	0	0	0	0	0	133,808

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	66,105	0	0	0	0	0	66,105
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,917	0	0	0	0	0	5,917
TOTAL <N/A>	490,595	8,523	0	0	0	0	499,118

FEDERAL PROJECT NUMBER: D722 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	7,426,587	147,760	0	0	0	0	7,574,347
DS	72,899	0	0	0	0	0	72,899
TOTAL D722 021 B	7,499,486	147,760	0	0	0	0	7,647,246
TOTAL 439401 1	7,990,081	156,283	0	0	0	0	8,146,364
TOTAL Project:	7,990,081	156,283	0	0	0	0	8,146,364

ITEM NUMBER:439526 1 PROJECT DESCRIPTION:SR 699/GULF BLVD FROM N OF 36TH AVE TO 131ST AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 6.140MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: REESTABLISH OUTFALL BY DREDGING. EVAL.,DESIGN,CONST BACKFLOW

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	545,054	0	0	0	0	0	545,054
DEM	315	0	0	0	0	0	315
DIH	25,477	0	0	0	0	0	25,477
DS	73,385	0	0	0	0	0	73,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,128,040	7,567	0	0	0	0	2,135,607
DIH	30,304	1,906	0	0	0	0	32,210
DS	153,927	0	0	0	0	0	153,927
TOTAL <N/A>	2,956,502	9,473	0	0	0	0	2,965,975
TOTAL 439526 1	2,956,502	9,473	0	0	0	0	2,965,975
TOTAL Project:	2,956,502	9,473	0	0	0	0	2,965,975

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ITEM NUMBER:439547 1 PROJECT DESCRIPTION:I-275/SR 55 SUNSHINE SKYWAY FROM BRIDGE #150189 OVER TAMPA BAY *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: SUPER & SUBSTRUCTURE,FENDER SYS REPAIR,PILE JACKET INSTALL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,878	0	0	0	0	0	4,878
DSB1	256,508	0	0	0	0	0	256,508
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	632	0	0	0	0	0	632
DS	878	0	0	0	0	0	878
DSB1	5,086,373	535	0	0	0	0	5,086,908
TOTAL <N/A>	5,349,269	535	0	0	0	0	5,349,804
TOTAL 439547 1	5,349,269	535	0	0	0	0	5,349,804
TOTAL Project:	5,349,269	535	0	0	0	0	5,349,804

ITEM NUMBER:439553 1 PROJECT DESCRIPTION:I-275 SUNSHINE SKYWAY BRIDGE #150189 OVER TAMPA BAY *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: DOLPHIN REHAB AND CABLE STAY PAINT, CLEANING AND CLEAR COAT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,453	0	0	0	0	0	7,453
DEM	705	0	0	0	0	0	705
DS	8,116	0	0	0	0	0	8,116
DSB1	322,841	0	0	0	0	0	322,841
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	498,542	0	0	0	0	0	498,542
DDR	854	0	0	0	0	0	854
DS	18,739	0	0	0	0	0	18,739

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DSB1	6,897,348	4,762	0	0	0	0	6,902,110
TOTAL <N/A>	7,754,598	4,762	0	0	0	0	7,759,360
TOTAL 439553 1	7,754,598	4,762	0	0	0	0	7,759,360
TOTAL Project:	7,754,598	4,762	0	0	0	0	7,759,360

ITEM NUMBER:439565 1 PROJECT DESCRIPTION:MOVEABLE BRIDGE REPAIR PINELLAS COUNTY JOHNS PASS BRIDGE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .163MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: #150253, 150254

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	514,483	0	0	0	0	0	514,483
DDR	16,209	0	0	0	0	0	16,209
DEM	2,015	0	0	0	0	0	2,015
DIH	14,844	0	0	0	0	0	14,844
DS	18,985	0	0	0	0	0	18,985

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	6,232,522	0	0	0	0	0	6,232,522
DIH	64,208	33,949	0	0	0	0	98,157
DS	166,202	0	0	0	0	0	166,202
TOTAL <N/A>	7,029,468	33,949	0	0	0	0	7,063,417
TOTAL 439565 1	7,029,468	33,949	0	0	0	0	7,063,417
TOTAL Project:	7,029,468	33,949	0	0	0	0	7,063,417

ITEM NUMBER:439770 1 PROJECT DESCRIPTION:US 19/SR 55 FROM 49TH ST TO SR 580 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 11.435MI TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: INVENTORY CONDITIONS,DOCUMENT DESIGN VARIATIONS/EXCEPTIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	59,767	0	0	0	0	0	59,767
DIH	3,530	246	0	0	0	0	3,776

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	DS							
TOTAL <N/A>	7,263	0	0	0	0	0	0	7,263
TOTAL 439770 1	70,560	246	0	0	0	0	0	70,806
TOTAL Project:	70,560	246	0	0	0	0	0	70,806

ITEM NUMBER: 439829 8 PROJECT DESCRIPTION: INTERSECTION LIGHTING PINELLAS COUNTY VARIOUS LOCATIONS *SIS*
DISTRICT: 07 COUNTY: PINELLAS PROJECT LENGTH: 64.974MI TYPE OF WORK: LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,115	0	0	0	0	0	3,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,641	0	0	0	0	0	8,641
DS	47,085	0	0	0	0	0	47,085
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,992	0	0	0	0	0	12,992
DS	15,120	0	0	0	0	0	15,120
TOTAL <N/A>	86,953	0	0	0	0	0	86,953

FEDERAL PROJECT NUMBER: D719 048 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	503,047	0	0	0	0	0	503,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	131,996	0	0	0	0	0	131,996
DS	35,000	0	0	0	0	0	35,000
HSP	771,771	1,024	0	0	0	0	772,795
TOTAL D719 048 B	1,441,814	1,024	0	0	0	0	1,442,838
TOTAL 439829 8	1,528,767	1,024	0	0	0	0	1,529,791
TOTAL Project:	1,528,767	1,024	0	0	0	0	1,529,791

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ITEM NUMBER:440093 2 PROJECT DESCRIPTION:PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO BELLEAIR RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCT 12' TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D722 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
SU	0	2,483,315	0	0	0	0	2,483,315
TOTAL D722 019 B	0	2,483,315	0	0	0	0	2,483,315
TOTAL 440093 2	0	2,483,315	0	0	0	0	2,483,315

ITEM NUMBER:440093 3 PROJECT DESCRIPTION:PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCT 12' TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
TLWR	293,627	0	0	0	0	0	293,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
TLWR	0	2,244,074	0	0	0	0	2,244,074
TOTAL <N/A>	293,627	2,244,074	0	0	0	0	2,537,701
TOTAL 440093 3	293,627	2,244,074	0	0	0	0	2,537,701

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ITEM NUMBER:440093 4 PROJECT DESCRIPTION:PINELLAS LOOP -PH 5 FROM SAN MARTIN BLVD TO MACOMA DRIVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	0	660,000	0	0	0	660,000
TOTAL <N/A>	0	0	660,000	0	0	0	660,000
TOTAL 440093 4	0	0	660,000	0	0	0	660,000
TOTAL Project:	293,627	4,727,389	660,000	0	0	0	5,681,016

ITEM NUMBER:440244 1 PROJECT DESCRIPTION:SR679/PINELLAS BAYWAY FM N OF BUNCES PASS BRIDGE TO N OF MADEIRA CIR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.712MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,289,817	0	0	0	0	0	1,289,817
DEM	98	0	0	0	0	0	98
DIH	30,719	221	0	0	0	0	30,940
DS	166,592	0	0	0	0	0	166,592
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,649	0	0	0	0	0	15,649
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	757,911	0	0	0	0	0	757,911
DIH	41,592	17,715	0	0	0	0	59,307
DS	528,362	0	0	0	0	0	528,362
DSB3	4,294,501	0	0	0	0	0	4,294,501
LF	5,821	0	0	0	0	0	5,821
TOTAL <N/A>	7,131,062	17,936	0	0	0	0	7,148,998
TOTAL 440244 1	7,131,062	17,936	0	0	0	0	7,148,998
TOTAL Project:	7,131,062	17,936	0	0	0	0	7,148,998

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ITEM NUMBER:440246 1 PROJECT DESCRIPTION:US 19/SR55/34TH ST FROM SR 682/54TH AVE S TO 22ND AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.994MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,428,481	0	0	0	0	0	3,428,481
DIH	100,228	0	0	0	0	0	100,228
DS	365,831	0	0	0	0	0	365,831
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	264,906	0	0	0	0	0	264,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,268,940	0	0	0	0	0	5,268,940
DIH	24,730	127,940	0	0	0	0	152,670
DS	205,638	0	0	0	0	0	205,638
LF	400,000	0	0	0	0	0	400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,019	0	0	0	0	0	100,019
DS	121,843	0	0	0	0	0	121,843
TOTAL <N/A>	10,280,616	127,940	0	0	0	0	10,408,556

FEDERAL PROJECT NUMBER: D719 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	62,615	0	0	0	0	0	62,615
TALU	308,405	0	0	0	0	0	308,405
TOTAL D719 018 B	371,020	0	0	0	0	0	371,020

FEDERAL PROJECT NUMBER: D722 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	4,893,240	0	0	0	0	0	4,893,240
ACSS	413,703	0	0	0	0	0	413,703
ACSU	4,965,568	0	0	0	0	0	4,965,568
DDR	155,963	0	0	0	0	0	155,963
NHRE	64,011	0	0	0	0	0	64,011
SA	8,276,215	0	0	0	0	0	8,276,215

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		LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027
SU	447,023		0	0	0	0	447,023
TOTAL D722 039 B	19,215,723		0	0	0	0	19,215,723
TOTAL 440246 1	29,867,359		127,940	0	0	0	29,995,299

ITEM NUMBER:440246 2 PROJECT DESCRIPTION:US 19/SR55/34TH ST FROM SR 682/54TH AVE S TO 22ND AVE N. *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.009MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS.

		LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	101		460,430	0	0	0	0	460,531
DS	19		0	0	0	0	0	19
TOTAL <N/A>	120		460,430	0	0	0	0	460,550
TOTAL 440246 2	120		460,430	0	0	0	0	460,550
TOTAL Project:	29,867,479		588,370	0	0	0	0	30,455,849

ITEM NUMBER:440247 1 PROJECT DESCRIPTION:SR 686/ROOSEVELT BLVD FROM E OF US 19 TO E OF LIGHTWAVE DR. *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.701MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES, NB RAMP # 15000009

		LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0		1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0		0	0	209,697	0	0	209,697
CARU	0		0	0	2,725,000	0	0	2,725,000
DIH	0		0	0	95,971	0	0	95,971
SA	0		0	0	5,583,537	0	0	5,583,537
TOTAL <N/A>	0		1,000	0	8,614,205	0	0	8,615,205

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FEDERAL PROJECT NUMBER: D723 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,204,904	0	0	0	0	1,204,904
TOTAL D723 047 B	0	1,204,904	0	0	0	0	1,204,904
TOTAL 440247 1	0	1,205,904	0	8,614,205	0	0	9,820,109
TOTAL Project:	0	1,205,904	0	8,614,205	0	0	9,820,109

ITEM NUMBER:440248 1 PROJECT DESCRIPTION:SR 580 FROM WEST OF SHORE BLVD TO TAMPA RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.739MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,610	0	0	0	0	0	20,610
DIH	73,573	1,532	0	0	0	0	75,105
DS	86,728	0	0	0	0	0	86,728
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,207	0	0	0	0	0	51,207
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	76,463	0	0	0	0	0	76,463
DIH	1,549	59,347	0	0	0	0	60,896
DS	432,063	0	0	0	0	0	432,063
TOTAL <N/A>	742,193	60,879	0	0	0	0	803,072

FEDERAL PROJECT NUMBER: D721 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	915,374	0	0	0	0	0	915,374
DDR	185,323	0	0	0	0	0	185,323
DS	127,602	0	0	0	0	0	127,602
TOTAL D721 011 B	1,228,299	0	0	0	0	0	1,228,299

FEDERAL PROJECT NUMBER: D722 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	851,330	35,877	0	0	0	0	887,207
ACSA	1,742,209	3,278	0	0	0	0	1,745,487
DS	65,397	0	0	0	0	0	65,397

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	LF	SA	TOTAL	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	8,910	0	8,910	0	0	0	0	0	8,910
	2,770,487	5,212	2,775,699	0	0	0	0	0	2,775,699
TOTAL D722 052 B	5,438,333	44,367	5,482,700	0	0	0	0	0	5,482,700
TOTAL 440248 1	7,408,825	105,246	7,514,071	0	0	0	0	0	7,514,071
TOTAL Project:	7,408,825	105,246	7,514,071	0	0	0	0	0	7,514,071

ITEM NUMBER:440254 1 PROJECT DESCRIPTION:SR 693/PASADENA AVE/66TH ST N FROM CENTRAL AVE TO N TYRONE BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.617MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,049	0	0	0	0	0	59,049
DIH	35,268	2,084	0	0	0	0	37,352
DS	1,152,433	0	0	0	0	0	1,152,433
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	470,588	0	0	0	0	0	470,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARDR	2,913,757	0	0	0	0	0	2,913,757
DDR	2,319,773	135	0	0	0	0	2,319,908
DIH	1,373	67,711	0	0	0	0	69,084
DS	337,771	0	0	0	0	0	337,771
TOTAL <N/A>	7,290,012	69,930	0	0	0	0	7,359,942
TOTAL 440254 1	7,290,012	69,930	0	0	0	0	7,359,942
TOTAL Project:	7,290,012	69,930	0	0	0	0	7,359,942

ITEM NUMBER:440254 2 PROJECT DESCRIPTION:SR 693/PASADENA AVE/66TH ST N FROM PARK ST TO S OF CENTRAL AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.775MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES W/BRT BUSINESS ACCESS TRANSIT LN & SIGN/PAVEMENT MRK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	322,633	0	0	0	0	0	322,633

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DIH	23,984	0	0	0	0	0	0	23,984
DS	31,250	0	0	0	0	0	0	31,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,019,276	0	0	0	0	0	0	1,019,276
DIH	13,151	2,878	0	0	0	0	0	16,029
DS	221,489	0	0	0	0	0	0	221,489
LF	66,145	0	0	0	0	0	0	66,145
TOTAL <N/A>	1,697,928	2,878	0	0	0	0	0	1,700,806
TOTAL 440254 2	1,697,928	2,878	0	0	0	0	0	1,700,806
TOTAL Project:	1,697,928	2,878	0	0	0	0	0	1,700,806

ITEM NUMBER:440361 1 PROJECT DESCRIPTION:I-275/US 19/SR 55/SR 93 FROM END OF SB ON RAMP TO END OF SB OFF RAMP *SIS*

DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .137MI TYPE OF WORK:LANDSCAPING

EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,217	0	0	0	0	0	6,217
DS	686	0	0	0	0	0	686
DSB1	34,448	0	0	0	0	0	34,448
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,261	31	0	0	0	0	14,292
DS	72	0	0	0	0	0	72
DSB1	386,098	0	0	0	0	0	386,098
TOTAL <N/A>	441,782	31	0	0	0	0	441,813
TOTAL 440361 1	441,782	31	0	0	0	0	441,813
TOTAL Project:	441,782	31	0	0	0	0	441,813

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ITEM NUMBER:441215 1 PROJECT DESCRIPTION:71ST ST TRAIL CONNECTOR FROM PINELLAS TRAIL TO 38TH AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .523MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT 12' MULTI-USE TRAIL ON W SIDE OF 71ST

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	104,320	0	0	0	0	104,320
TALU	0	743,770	0	0	0	0	743,770
TOTAL <N/A>	0	848,090	0	0	0	0	848,090

FEDERAL PROJECT NUMBER: D721 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
TALU	79,218	0	0	0	0	0	79,218
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	965	948	0	0	0	0	1,913
TOTAL D721 066 B	80,183	948	0	0	0	0	81,131
TOTAL 441215 1	80,183	849,038	0	0	0	0	929,221
TOTAL Project:	80,183	849,038	0	0	0	0	929,221

ITEM NUMBER:441441 2 PROJECT DESCRIPTION:ALT US 19/SR 595/N PINELLAS AVE FROM OSCAR HILL RD TO DIXIE HWY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .327MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 6' SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,124	0	0	0	0	0	2,124
DIH	10,626	0	0	0	0	0	10,626
DS	33,309	0	0	0	0	0	33,309
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	44,787	0	0	0	0	0	44,787

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,252,511	0	0	0	0	0	0	1,252,511
DIH	46,406	0	0	0	0	0	0	46,406
DS	364,913	0	0	0	0	0	0	364,913
LF	1,119	0	0	0	0	0	0	1,119
TOTAL <N/A>	1,755,795	0	0	0	0	0	0	1,755,795
TOTAL 441441 2	1,755,795	0	0	0	0	0	0	1,755,795
TOTAL Project:	1,755,795	0	0	0	0	0	0	1,755,795

ITEM NUMBER:441464 1 PROJECT DESCRIPTION:I-275/SUNSHINE SKYWAY BRIDGE # 150189 OVER TAMPA BAY *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: STRUCTURAL REHAB ON BRIDGE 150189

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,587	0	0	0	0	0	11,587
DS	9,815	0	0	0	0	0	9,815
DSB1	244,203	1,099	0	0	0	0	245,302
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,829,761	0	0	0	0	0	1,829,761
DS	2,620	0	0	0	0	0	2,620
DSB1	5,496,933	550,432	0	0	0	0	6,047,365
TOTAL <N/A>	7,594,919	551,531	0	0	0	0	8,146,450
TOTAL 441464 1	7,594,919	551,531	0	0	0	0	8,146,450
TOTAL Project:	7,594,919	551,531	0	0	0	0	8,146,450

ITEM NUMBER:441650 1 PROJECT DESCRIPTION:SR 694 FROM W OF US 19/SR 55 TO E OF GRAND AVE/S FRONTAGE RD *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.497MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 AND 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,448	0	0	0	0	0	51,448

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DIH	26,910	162	0	0	0	0	27,072
DS	1,374,746	0	0	0	0	0	1,374,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,053,423	0	0	0	0	0	4,053,423
DIH	398	41,568	0	0	0	0	41,966
DS	1,432,973	0	0	0	0	0	1,432,973
TOTAL <N/A>	6,939,898	41,730	0	0	0	0	6,981,628
TOTAL 441650 1	6,939,898	41,730	0	0	0	0	6,981,628
TOTAL Project:	6,939,898	41,730	0	0	0	0	6,981,628

ITEM NUMBER:441651 1 PROJECT DESCRIPTION:SR 60 FROM W OF CLEARWATER HARBOR CHANNEL TO MEMORIAL CAUSEWAY BRIDGE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.195MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN	2024	2024	2025	2026	2027	GREATER THAN	ALL YEARS
	2024						2027	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	156,671	0	0	0	0	0	0	156,671
DIH	32,908	147	0	0	0	0	0	33,055
DS	533,133	0	0	0	0	0	0	533,133
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,124,631	0	0	0	0	0	3,124,631
DIH	0	17,694	0	0	0	0	0	17,694
DS	37,580	0	0	0	0	0	0	37,580
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,585	0	0	0	0	0	0	6,585
TOTAL <N/A>	766,877	3,142,472	0	0	0	0	0	3,909,349
TOTAL 441651 1	766,877	3,142,472	0	0	0	0	0	3,909,349
TOTAL Project:	766,877	3,142,472	0	0	0	0	0	3,909,349

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ITEM NUMBER:441652 1 PROJECT DESCRIPTION:SR 682/PINELLAS BAYWAY FROM E OF SR 679 TO E OF 41ST ST S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.759MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,112	0	0	0	0	0	37,112
DEM	754	0	0	0	0	0	754
DIH	31,961	441	0	0	0	0	32,402
DS	1,203,838	0	0	0	0	0	1,203,838
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB3	24,117	0	0	0	0	0	24,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	472,241	0	0	0	0	0	472,241
DS	1,505,636	0	0	0	0	0	1,505,636
DSB3	4,462,820	63,762	0	0	0	0	4,526,582
TOTAL <N/A>	7,738,479	64,203	0	0	0	0	7,802,682
TOTAL 441652 1	7,738,479	64,203	0	0	0	0	7,802,682
TOTAL Project:	7,738,479	64,203	0	0	0	0	7,802,682

ITEM NUMBER:441653 1 PROJECT DESCRIPTION:SR 699/GULF BLVD FROM N OF 183RD TERRACE W TO N OF 192ND AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .705MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 AND 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	501,721	0	0	0	0	0	501,721
DIH	19,655	2,342	0	0	0	0	21,997
DS	38,663	0	0	0	0	0	38,663
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,484	0	0	0	0	0	43,484

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,653,965	105,956	0	0	0	0	0	1,759,921
DIH	2,245	15,477	0	0	0	0	0	17,722
DS	24,982	0	0	0	0	0	0	24,982
TOTAL <N/A>	2,284,715	123,775	0	0	0	0	0	2,408,490
TOTAL 441653 1	2,284,715	123,775	0	0	0	0	0	2,408,490
TOTAL Project:	2,284,715	123,775	0	0	0	0	0	2,408,490

ITEM NUMBER:441654 1 PROJECT DESCRIPTION:SR 688 FROM SR 699/GULF BLVD TO E OF INDIAN ROCKS RD/OAKHURST RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.212MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	472,946	0	0	0	0	0	0	472,946
DIH	3,901	2,099	0	0	0	0	0	6,000
DS	18,981	0	0	0	0	0	0	18,981
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	40,927	0	0	0	40,927
DS	0	0	0	352,686	0	0	0	352,686
SA	0	0	0	2,821,490	0	0	0	2,821,490
TOTAL <N/A>	495,828	2,099	0	3,215,103	0	0	0	3,713,030
TOTAL 441654 1	495,828	2,099	0	3,215,103	0	0	0	3,713,030
TOTAL Project:	495,828	2,099	0	3,215,103	0	0	0	3,713,030

ITEM NUMBER:441656 1 PROJECT DESCRIPTION:SR 590 FROM E OF LEONARD DR TO DELAWARE ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.419MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	891,279	0	0	0	0	0	0	891,279
DIH	42,461	318	0	0	0	0	0	42,779

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		HIGHWAYS					
DS	59,348	0	0	0	0	0	59,348
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,629,804	0	0	0	0	0	2,629,804
DIH	983	36,349	0	0	0	0	37,332
DS	40,497	0	0	0	0	0	40,497
TOTAL <N/A>	3,664,372	36,667	0	0	0	0	3,701,039
TOTAL 441656 1	3,664,372	36,667	0	0	0	0	3,701,039
TOTAL Project:	3,664,372	36,667	0	0	0	0	3,701,039

ITEM NUMBER:441657 1 PROJECT DESCRIPTION:SR 586/CURLEW RD FROM E OF TALLEY DR/69TH ST TO SR 584/TAMPA RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.382MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,303,904	0	0	0	0	0	1,303,904
DIH	61,605	35	0	0	0	0	61,640
DS	119,756	0	0	0	0	0	119,756
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,505,197	0	0	0	0	0	4,505,197
DIH	22,468	115,083	0	0	0	0	137,551
DS	5,007,079	0	0	0	0	0	5,007,079
LF	9,181	0	0	0	0	0	9,181
TOTAL <N/A>	11,029,190	115,118	0	0	0	0	11,144,308
TOTAL 441657 1	11,029,190	115,118	0	0	0	0	11,144,308
TOTAL Project:	11,029,190	115,118	0	0	0	0	11,144,308

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ITEM NUMBER:442955 1 PROJECT DESCRIPTION:42ND AVE N FROM 46TH ST N TO 35TH ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .876MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 5-6' SIDEWALK ON S SIDE OF 42ND.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
LF	3,335,585	0	0	0	0	0	3,335,585
TOTAL <N/A>	3,335,585	0	0	0	0	0	3,335,585
FEDERAL PROJECT NUMBER: D722 020 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	797	0	0	0	0	797
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
TALT	672,250	0	0	0	0	0	672,250
TOTAL D722 020 B	672,250	797	0	0	0	0	673,047
TOTAL 442955 1	4,007,835	797	0	0	0	0	4,008,632
TOTAL Project:	4,007,835	797	0	0	0	0	4,008,632

ITEM NUMBER:443353 1 PROJECT DESCRIPTION:I-275 SKYWAY BRIDGE FROM SOUTHERN END TO NORTHERN END *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM
EXTRA DESCRIPTION: INSTALLATION OF ITS COMPONENTS TO DETECT STOPPED VEHICLES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,549	0	0	0	0	0	2,549
DS	2,590	0	0	0	0	0	2,590
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	171,198	0	0	0	0	0	171,198
DIH	30,201	0	0	0	0	0	30,201
DITS	277,798	0	0	0	0	0	277,798

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	DS	27,882	0	0	0	0	0	27,882
TOTAL <N/A>		512,218	0	0	0	0	0	512,218
TOTAL 443353 1		512,218	0	0	0	0	0	512,218
TOTAL Project:		512,218	0	0	0	0	0	512,218

ITEM NUMBER:443412 1 PROJECT DESCRIPTION:FOREST LAKES BLVD FROM SR 580 TO SR 584/TAMPA RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .462MI TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EXTRA DESCRIPTION: 2 TO 4 LANES WITH TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	448,600	0	0	0	0	0	448,600
LFP	448,600	0	0	0	0	0	448,600
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	0	0	1,031,000	0	0	0	1,031,000
LFP	0	0	1,031,000	0	0	0	1,031,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	0	0	0	0	3,397,000	0	3,397,000
LFP	0	0	0	0	3,397,000	0	3,397,000
TOTAL <N/A>	897,200	0	2,062,000	0	6,794,000	0	9,753,200
TOTAL 443412 1	897,200	0	2,062,000	0	6,794,000	0	9,753,200
TOTAL Project:	897,200	0	2,062,000	0	6,794,000	0	9,753,200

ITEM NUMBER:443580 1 PROJECT DESCRIPTION:TARPON AVENUE FROM S HUEY AVENUE TO US HWY 19 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .237MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: OPERATIONAL IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D721 028 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TARPON SPRINGS							
ACSS	815,556	0	0	0	0	0	815,556
LF	608,166	0	0	0	0	0	608,166

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	13,636	103	0	0	0	0	13,739
TOTAL D721 028 B	1,437,358	103	0	0	0	0	1,437,461
TOTAL 443580 1	1,437,358	103	0	0	0	0	1,437,461
TOTAL Project:	1,437,358	103	0	0	0	0	1,437,461

ITEM NUMBER:443581 1 PROJECT DESCRIPTION:NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.481MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: 34TH, POPLAR, 26TH, 37TH ,38TH, OAK, LOCUST, MONTEREY, 1ST

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LFR	362,184	0	0	0	0	0	362,184
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	79,386	0	0	0	0	79,386
LFR	0	1,026,419	0	0	0	0	1,026,419
SR2T	0	11,000	0	0	0	0	11,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
SR2T	0	0	125,508	900,911	0	0	1,026,419
TOTAL <N/A>	362,184	1,116,805	125,508	900,911	0	0	2,505,408

FEDERAL PROJECT NUMBER: D721 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
SR2T	649	0	0	0	0	0	649
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	351	0	0	0	0	351
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
SR2T	362,184	0	0	0	0	0	362,184
TOTAL D721 064 B	362,833	351	0	0	0	0	363,184
TOTAL 443581 1	725,017	1,117,156	125,508	900,911	0	0	2,868,592
TOTAL Project:	725,017	1,117,156	125,508	900,911	0	0	2,868,592

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ITEM NUMBER:443600 1 PROJECT DESCRIPTION:40TH AVENUE NE OVER PLACIDO BAYOU *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .153MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: BRIDGE REPLACEMENT #157154

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	5,327,093	0	0	0	0	0	5,327,093
LFF	1,250,000	0	0	0	0	0	1,250,000
LFR	3,734,105	0	0	0	0	0	3,734,105
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,760	304	0	0	0	0	14,064
TOTAL <N/A>	10,324,958	304	0	0	0	0	10,325,262
FEDERAL PROJECT NUMBER: D720 013 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
ACBR	4,447	0	0	0	0	0	4,447
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	12,182	0	0	0	0	0	12,182
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
ACBR	383,707	3,350,398	0	0	0	0	3,734,105
TOTAL D720 013 B	400,336	3,350,398	0	0	0	0	3,750,734
TOTAL 443600 1	10,725,294	3,350,702	0	0	0	0	14,075,996
TOTAL Project:	10,725,294	3,350,702	0	0	0	0	14,075,996

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ITEM NUMBER:443780 1 PROJECT DESCRIPTION:US 19/SR 55 FROM S OF CR 528/DREW ST TO N OF CR 576/SUNSET PT RD *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 6.293MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 AND 8 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,587	0	0	0	0	0	1,587
DIH	22,040	4,540	0	0	0	0	26,580
DS	1,432,525	0	0	0	0	0	1,432,525

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNR	0	5,790,644	0	0	0	0	5,790,644
DIH	0	100,706	0	0	0	0	100,706
DS	41,377	1,176,107	0	0	0	0	1,217,484
SA	0	5,970,423	0	0	0	0	5,970,423

TOTAL <N/A>	1,497,529	13,042,420	0	0	0	0	14,539,949
TOTAL 443780 1	1,497,529	13,042,420	0	0	0	0	14,539,949

ITEM NUMBER:443780 3 PROJECT DESCRIPTION:US19/SR 55 FROM GULF TO BAY BLVD/SR 60 TO S OF COUNTRYSIDE BLVD *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.470MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	74	0	0	0	0	0	74
DS	13	0	0	0	0	0	13
TOTAL <N/A>	87	0	0	0	0	0	87

FEDERAL PROJECT NUMBER: D722 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	204,309	6,277	0	0	0	0	210,586
TOTAL D722 017 B	204,309	6,277	0	0	0	0	210,586
TOTAL 443780 3	204,396	6,277	0	0	0	0	210,673
TOTAL Project:	1,701,925	13,048,697	0	0	0	0	14,750,622

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ITEM NUMBER:443806 1 PROJECT DESCRIPTION:US 19A/SR 595 FROM N END OF LONG BAYOU BRIDGE TO HOOVER BLVD/95TH ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .310MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 5 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	461,265	0	0	0	0	0	461,265
DEM	1,042	0	0	0	0	0	1,042
DIH	52,125	2	0	0	0	0	52,127
DS	47,316	0	0	0	0	0	47,316
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,360,945	616	0	0	0	0	1,361,561
DIH	478	16,337	0	0	0	0	16,815
DS	294	0	0	0	0	0	294
TOTAL <N/A>	1,923,465	16,955	0	0	0	0	1,940,420
TOTAL 443806 1	1,923,465	16,955	0	0	0	0	1,940,420
TOTAL Project:	1,923,465	16,955	0	0	0	0	1,940,420

ITEM NUMBER:443807 1 PROJECT DESCRIPTION:SR 694 FROM E OF GRAND AVE/S FRONTAGE RD TO E OF I-275/SR 93 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .900MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	413,913	0	0	0	0	0	413,913
DIH	15,869	612	0	0	0	0	16,481
DS	36,750	0	0	0	0	0	36,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,629,916	387,069	0	0	0	0	3,016,985
DIH	265	44,326	0	0	0	0	44,591

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	DS	15,855	0	0	0	0	0	15,855
TOTAL <N/A>		3,112,568	432,007	0	0	0	0	3,544,575
TOTAL 443807 1		3,112,568	432,007	0	0	0	0	3,544,575
TOTAL Project:		3,112,568	432,007	0	0	0	0	3,544,575

ITEM NUMBER:443836 1 PROJECT DESCRIPTION:PINELLAS COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .991MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: 150138, 150202, 150203, 150223

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	155,111	0	0	0	0	0	155,111
DDR	1,946	0	0	0	0	0	1,946
DIH	5,573	3,427	0	0	0	0	9,000
DS	1,173	0	0	0	0	0	1,173
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	731,756	0	0	0	0	0	731,756
DIH	11,601	417	0	0	0	0	12,018
DS	2,267	0	0	0	0	0	2,267
TOTAL <N/A>	909,427	3,844	0	0	0	0	913,271
TOTAL 443836 1	909,427	3,844	0	0	0	0	913,271

ITEM NUMBER:445981 1 PROJECT DESCRIPTION:I-275 SB RAMP TO I-375 EB BRIDGE 150124 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .225MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BEAM AND SUBSTRUCTURE REPAIR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	99,842	0	0	0	0	0	99,842
DIH	3,058	321	0	0	0	0	3,379
DS	304	0	0	0	0	0	304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	619,298	0	0	0	0	619,298

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DIH	0	1,108	0	0	0	0	0	1,108	
DS	98	0	0	0	0	0	0	98	
TOTAL <N/A>	103,302	620,727	0	0	0	0	0	724,029	
TOTAL 445981 1	103,302	620,727	0	0	0	0	0	724,029	
TOTAL Project:	1,012,729	624,571	0	0	0	0	0	1,637,300	

ITEM NUMBER:443842 1 PROJECT DESCRIPTION:I-275 SB OVER 31ST ST S BRIDGE # 150149 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .102MI TYPE OF WORK:BRIDGE - PAINTING
EXTRA DESCRIPTION: BRIDGE COATING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	125,000	0	125,000
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	0	4,841,968	4,841,968
DIH	0	0	0	0	0	64,560	64,560
TOTAL <N/A>	0	1,000	0	0	125,000	4,906,528	5,032,528
TOTAL 443842 1	0	1,000	0	0	125,000	4,906,528	5,032,528
TOTAL Project:	0	1,000	0	0	125,000	4,906,528	5,032,528

ITEM NUMBER:443928 1 PROJECT DESCRIPTION:ST PETERSBURG DR E FROM BAYVIEW BLVD TO DARTMOUTH AVE E *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .517MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREETS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OLDSMAR							
LF	0	292,117	0	0	0	0	292,117
TOTAL <N/A>	0	292,117	0	0	0	0	292,117
FEDERAL PROJECT NUMBER: D723 002 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OLDSMAR							
LF	0	2,910,535	0	0	0	0	2,910,535

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	SU							
TOTAL D723 002 B	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL 443928 1	0	3,910,535	0	0	0	0	0	3,910,535
	0	4,202,652	0	0	0	0	0	4,202,652

ITEM NUMBER:443928 2 PROJECT DESCRIPTION:CITY OF OLDSMAR - ST. PETERSBURG DRIVE COMPLETE STREETS PHASE 2 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:ROUNDAABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

GR24	0	1,000,000	0	0	0	0	1,000,000
LF	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	4,000,000	0	0	0	0	4,000,000
TOTAL 443928 2	0	4,000,000	0	0	0	0	4,000,000
TOTAL Project:	0	8,202,652	0	0	0	0	8,202,652

ITEM NUMBER:443929 1 PROJECT DESCRIPTION:ROSEY RD FROM WALMART TRUCK ENTRANCE TO EAGLE LAKE PARK *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.137MI TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: NEW 5' SIDEWALK ON NORTHSIDE AND 10' SIDEWALK ON SOUTH SIDE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LARGO

LF	0	879,075	0	0	0	0	879,075
SU	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,879,075	0	0	0	0	1,879,075
TOTAL 443929 1	0	1,879,075	0	0	0	0	1,879,075
TOTAL Project:	0	1,879,075	0	0	0	0	1,879,075

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ITEM NUMBER:444052 1 PROJECT DESCRIPTION:US 19 FRONTAGE ROADS FROM S 49TH ST N TO N OF SR 580 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 19.246MI TYPE OF WORK:TRAFFIC ENGINEERING STUDY
EXTRA DESCRIPTION: STUDY TO IMPROVE ACCESS SAFETY AND TRAFFIC CIRCULATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT	2024	2025	2026	2027	ALL YEARS
PRELIMINARY ENGINEERING	DDR			500,088	65,000	0	0	565,088
	DS			1,087	0	0	0	1,087
TOTAL <N/A>				501,175	65,000	0	0	566,175
TOTAL 444052 1				501,175	65,000	0	0	566,175
TOTAL Project:				501,175	65,000	0	0	566,175

ITEM NUMBER:444243 1 PROJECT DESCRIPTION:SR 688/ULMERTON RD FROM FOUNTAIN PARKWAY TO I-275 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.125MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 12-FT MULTI-USE PATH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT	2024	2025	2026	2027	ALL YEARS
PRELIMINARY ENGINEERING	ACSU			0	749,000	0	0	749,000
	GFSU			0	1,001	0	0	1,001
CONSTRUCTION	DIH			0	0	21,860	0	21,860
	SU			0	0	1,253,934	0	1,253,934
TOTAL <N/A>				0	750,001	1,275,794	0	2,025,795
TOTAL 444243 1				0	750,001	1,275,794	0	2,025,795
TOTAL Project:				0	750,001	1,275,794	0	2,025,795

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ITEM NUMBER:444244 1 PROJECT DESCRIPTION:SR 687/4TH ST NORTH FROM SR 694/GANDY BLVD TO BIG ISLAND GAP BRIDGE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.082MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: MULIT-USE PATH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5	0	0	0	0	0	5
DS	9,885	0	0	0	0	0	9,885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	52,007	0	0	52,007
SU	0	0	0	3,851,527	0	0	3,851,527
TOTAL <N/A>	9,890	0	0	3,903,534	0	0	3,913,424

FEDERAL PROJECT NUMBER: D722 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,009	0	0	0	0	0	9,009
DIH	3,000	0	0	0	0	0	3,000
GFSU	881,257	6,516	0	0	0	0	887,773
TOTAL D722 063 B	893,266	6,516	0	0	0	0	899,782
TOTAL 444244 1	903,156	6,516	0	3,903,534	0	0	4,813,206
TOTAL Project:	903,156	6,516	0	3,903,534	0	0	4,813,206

ITEM NUMBER:444422 1 PROJECT DESCRIPTION:I-175/SR 594 FROM END OF BOOKER CREEK BRIDGE TO W END OF BRIDGE#150168 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .478MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	124,565	0	0	0	0	0	124,565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,434,350	0	0	0	0	0	1,434,350

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		DIH	DS	TOTAL	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
		37,206	1,537	38,743	0	0	0	0	0	38,743
		134,953	0	134,953	0	0	0	0	0	134,953
TOTAL <N/A>		1,731,074	1,537	1,732,611	0	0	0	0	0	1,732,611
TOTAL 444422 1		1,731,074	1,537	1,732,611	0	0	0	0	0	1,732,611
TOTAL Project:		1,731,074	1,537	1,732,611	0	0	0	0	0	1,732,611

ITEM NUMBER:444424 1 PROJECT DESCRIPTION:US 19/SR 55 FROM CYPRESS ST TO PINELLAS TRAIL *SIS*

DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .500MI TYPE OF WORK:LANDSCAPING

EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,935	0	0	0	0	0	85,935
DS	6,868	0	0	0	0	0	6,868
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	721,816	0	0	0	0	0	721,816
DIH	12,784	798	0	0	0	0	13,582
DS	38,968	0	0	0	0	0	38,968
TOTAL <N/A>	866,371	798	0	0	0	0	867,169
TOTAL 444424 1	866,371	798	0	0	0	0	867,169
TOTAL Project:	866,371	798	0	0	0	0	867,169

ITEM NUMBER:445376 1 PROJECT DESCRIPTION:126TH AVE N FROM US 19/SR 55 TO 34TH ST N *NON-SIS*

DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

EXTRA DESCRIPTION: INHOUSE FOR PD&E OVERSITE. COUNTY IS CONDUCTING PD&E

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 445376 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:445399 1 PROJECT DESCRIPTION:I-275/SR55 SUNSHINE SKYWAY FROM BRIDGE #150189 TO OVER TAMPA BAY *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: SKYWAY BARRIER PROJECT FOR CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	27,144	0	0	0	0	0	27,144
DDR	1,200	0	0	0	0	0	1,200
DS	2,752	0	0	0	0	0	2,752
DSB1	3,687,548	1,026	0	0	0	0	3,688,574
TOTAL <N/A>	3,718,644	1,026	0	0	0	0	3,719,670
TOTAL 445399 1	3,718,644	1,026	0	0	0	0	3,719,670
TOTAL Project:	3,718,644	1,026	0	0	0	0	3,719,670

ITEM NUMBER:445437 1 PROJECT DESCRIPTION:RIDGEMOOR BLVD AND BROOKER CREEK AT BROOKER CREEK BRIDGE #154153 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .023MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	2,991,772	0	0	0	2,991,772
LF	0	0	3,441,728	0	0	0	3,441,728
TOTAL <N/A>	0	0	6,433,500	0	0	0	6,433,500

FEDERAL PROJECT NUMBER: D722 047 B

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	676,689	5,783	0	0	0	0	682,472
ACSA	45,220	780	0	0	0	0	46,000
LFU	223,825	0	0	0	0	0	223,825
TOTAL D722 047 B	945,734	6,563	0	0	0	0	952,297
TOTAL 445437 1	945,734	6,563	6,433,500	0	0	0	7,385,797
TOTAL Project:	945,734	6,563	6,433,500	0	0	0	7,385,797

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ITEM NUMBER:445649 1 PROJECT DESCRIPTION:22ND ST S FROM 9TH AVE S TO 5TH AVE S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .376MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREETS-ADD BRICK PAVERS,WIDEN SIDEWALKS,STREETSCAPE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	13,647	13,647
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	0	0	1,452,796	1,452,796
SU	0	0	2,000	0	0	984,353	986,353
TOTAL <N/A>	0	0	2,000	0	0	2,450,796	2,452,796
TOTAL 445649 1	0	0	2,000	0	0	2,450,796	2,452,796
TOTAL Project:	0	0	2,000	0	0	2,450,796	2,452,796

ITEM NUMBER:445681 1 PROJECT DESCRIPTION:SR 590/DREW ST FROM N OSCEOLA AVE TO US 19 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.386MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: STUDY TO DETERMINE RW CONFIG/COMPLETE STREETS/SAFETY IMPROVS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	158,659	0	0	0	0	0	158,659
DIH	21,791	151	0	0	0	0	21,942
DS	29,627	0	0	0	0	0	29,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	4,358,823	0	0	0	0	4,358,823
CARU	0	4,504,478	0	0	0	0	4,504,478
DDR	0	745,048	0	0	0	0	745,048
DIH	0	167,352	0	0	0	0	167,352
DS	89,791	0	0	0	0	0	89,791
SU	0	6,021,213	0	0	0	0	6,021,213
TOTAL <N/A>	299,868	15,797,065	0	0	0	0	16,096,933

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FEDERAL PROJECT NUMBER: D722 015 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
SU	2,375,248	17,793	0	0	0	0	0	2,393,041
TOTAL D722 015 B	2,375,248	17,793	0	0	0	0	0	2,393,041
TOTAL 445681 1	2,675,116	15,814,858	0	0	0	0	0	18,489,974
TOTAL Project:	2,675,116	15,814,858	0	0	0	0	0	18,489,974

ITEM NUMBER:445829 1 PROJECT DESCRIPTION:I-275/SR 55 SKYWAY CORRIDOR REHABILITATION *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.680MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: #150189 OVER TAMPA BAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
BRRP	0	0	0	650,000	0	0	0	650,000
DIH	0	0	0	1,000	0	0	0	1,000
TOTAL <N/A>	0	0	0	651,000	0	0	0	651,000
TOTAL 445829 1	0	0	0	651,000	0	0	0	651,000
TOTAL Project:	0	0	0	651,000	0	0	0	651,000

ITEM NUMBER:445830 1 PROJECT DESCRIPTION:PINELLAS COUNTY DRAINAGE REPAIRS VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.068MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BRIDGE # 150122, 123, 124, 140, 143, 158, 159

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
BRRP	195,871	4,129	0	0	0	0	0	200,000
DDR	624	0	0	0	0	0	0	624
DIH	2,050	50	0	0	0	0	0	2,100
DS	4,545	0	0	0	0	0	0	4,545
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
BRRP	0	612,629	0	0	0	0	0	612,629
DIH	0	10,562	0	0	0	0	0	10,562

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	DS	1,118	0	0	0	0	0	1,118
TOTAL <N/A>	204,208	627,370	0	0	0	0	0	831,578
TOTAL 445830 1	204,208	627,370	0	0	0	0	0	831,578
TOTAL Project:	204,208	627,370	0	0	0	0	0	831,578

ITEM NUMBER:445834 1 PROJECT DESCRIPTION:PINELLAS COUNTY MOVABLE REPAIRS BRIDGE #150030 & 150135 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .203MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: COREY AVE OVER INTERCOASTAL WATERWAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	120,000	0	0	0	0	120,000
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	1,530,093	0	0	0	1,530,093
DIH	0	0	20,492	0	0	0	20,492
TOTAL <N/A>	0	121,000	1,550,585	0	0	0	1,671,585
TOTAL 445834 1	0	121,000	1,550,585	0	0	0	1,671,585
TOTAL Project:	0	121,000	1,550,585	0	0	0	1,671,585

ITEM NUMBER:445864 1 PROJECT DESCRIPTION:I-175/SR 594 FROM E 16TH STREET S TO 4TH STREET S *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.325MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION
EXTRA DESCRIPTION: 4 AND 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,019	0	0	0	0	0	61,019
DS	32,368	0	0	0	0	0	32,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,873	0	0	0	0	0	29,873
TOTAL <N/A>	123,260	0	0	0	0	0	123,260

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FEDERAL PROJECT NUMBER: D720 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	228,987	3,324	0	0	0	0	232,311
NHPP	542,975	0	0	0	0	0	542,975
TOTAL D720 043 B	771,962	3,324	0	0	0	0	775,286

FEDERAL PROJECT NUMBER: D723 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	6,396,262	0	0	0	0	6,396,262
TOTAL D723 009 B	0	6,396,262	0	0	0	0	6,396,262
TOTAL 445864 1	895,222	6,399,586	0	0	0	0	7,294,808
TOTAL Project:	895,222	6,399,586	0	0	0	0	7,294,808

ITEM NUMBER:445865 1 PROJECT DESCRIPTION:I-375/SR 592 FROM I-275 TO SR 595/4TH AVE N *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.929MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,630	0	0	0	0	0	4,630
DS	34,136	0	0	0	0	0	34,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,234	0	0	0	0	0	26,234
TOTAL <N/A>	65,000	0	0	0	0	0	65,000

FEDERAL PROJECT NUMBER: D720 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	382,072	1,631	0	0	0	0	383,703
NHPP	460,597	0	0	0	0	0	460,597
TOTAL D720 041 B	842,669	1,631	0	0	0	0	844,300

FEDERAL PROJECT NUMBER: D723 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,677,689	49,990	0	0	0	0	2,727,679

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	DDR							
TOTAL D723 008 B	21,947	0	0	0	0	0	0	21,947
TOTAL 445865 1	2,699,636	49,990	0	0	0	0	0	2,749,626
	3,607,305	51,621	0	0	0	0	0	3,658,926

ITEM NUMBER:446009 1 PROJECT DESCRIPTION:I-275/SR 93 FROM 54TH AVE S TO 5TH AVE S *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.925MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	47,841	0	0	0	0	0	47,841
DS	87,364	0	0	0	0	0	87,364

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	41,652	0	0	0	0	0	41,652
TOTAL <N/A>	176,857	0	0	0	0	0	176,857

FEDERAL PROJECT NUMBER: D720 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	478,940	26,830	0	0	0	0	505,770
NHPP	1,296,714	0	0	0	0	0	1,296,714
TOTAL D720 042 B	1,775,654	26,830	0	0	0	0	1,802,484

FEDERAL PROJECT NUMBER: D723 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	21,880,168	1,685,237	0	0	0	0	23,565,405
DDR	514,164	0	0	0	0	0	514,164
TOTAL D723 003 B	22,394,332	1,685,237	0	0	0	0	24,079,569
TOTAL 446009 1	24,346,843	1,712,067	0	0	0	0	26,058,910
TOTAL Project:	27,954,148	1,763,688	0	0	0	0	29,717,836

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ITEM NUMBER:445886 1 PROJECT DESCRIPTION:I-275/SR 93 FROM N END OF SKYWAY BRIDGE TO N OF MAXIMO POINT BRIDGES *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 7.378MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,726	0	0	0	0	0	17,726
DS	102,538	0	0	0	0	0	102,538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,781	0	0	0	0	0	2,781
DS	61,977	0	0	0	0	0	61,977
TOTAL <N/A>	185,022	0	0	0	0	0	185,022
FEDERAL PROJECT NUMBER: D720 027 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	195,536	7,570	0	0	0	0	203,106
NHPP	873,603	0	0	0	0	0	873,603
TOTAL D720 027 B	1,069,139	7,570	0	0	0	0	1,076,709
FEDERAL PROJECT NUMBER: D722 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,380,230	1,814,818	0	0	0	0	10,195,048
DS	136,063	0	0	0	0	0	136,063
TOTAL D722 057 B	8,516,293	1,814,818	0	0	0	0	10,331,111
TOTAL 445886 1	9,770,454	1,822,388	0	0	0	0	11,592,842
TOTAL Project:	9,770,454	1,822,388	0	0	0	0	11,592,842

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ITEM NUMBER:446973 1 PROJECT DESCRIPTION:SR 694/GANDY BLVD EB EXIT RAMP AND FRONTAGE RD AT 94TH AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .123MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EXTRA DESCRIPTION: REALIGNMENT OF OFF RAMP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	19,037	0	0	0	0	0	19,037
DEM	9,182	0	0	0	0	0	9,182
DIH	10,579	15,485	0	0	0	0	26,064
DS	160,428	0	0	0	0	0	160,428

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	218,229	0	0	0	0	218,229
DIH	0	20,123	0	0	0	0	20,123
DS	6,321	0	0	0	0	0	6,321

TOTAL <N/A> 205,547 253,837 0 0 0 0 459,384

FEDERAL PROJECT NUMBER: D723 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	202,594	0	0	0	0	202,594
DDR	0	1,361,409	0	0	0	0	1,361,409
SA	0	616,172	0	0	0	0	616,172

TOTAL D723 050 B 0 2,180,175 0 0 0 0 2,180,175

TOTAL 446973 1 205,547 2,434,012 0 0 0 0 2,639,559

TOTAL Project: 205,547 2,434,012 0 0 0 0 2,639,559

ITEM NUMBER:447236 1 PROJECT DESCRIPTION:SR 686 FROM W OF 28TH ST N TO E OF 28TH ST N *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .300MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	1,000	0	0	1,000
DS	0	0	0	72,242	0	0	72,242

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SU	0	0	0	2,067,386	0	0	2,067,386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	961,285	961,285
DI	0	0	0	0	0	11,350,000	11,350,000
DIH	0	0	0	0	0	119,805	119,805
SA	0	0	0	0	0	1,437,661	1,437,661
TOTAL <N/A>	0	0	0	2,140,628	0	13,868,751	16,009,379
TOTAL 447236 1	0	0	0	2,140,628	0	13,868,751	16,009,379
TOTAL Project:	0	0	0	2,140,628	0	13,868,751	16,009,379

ITEM NUMBER:447374 1 PROJECT DESCRIPTION:28TH ST N FROM PINELLAS TRAIL TO 1ST AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .630MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: STREETScape, INTERSECTIONS, ROADWAY AND BICYCLE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	108,542	0	0	108,542
TALT	0	0	0	11,791	0	0	11,791
TALU	0	0	0	744,451	0	0	744,451
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	57,429	0	0	57,429
TOTAL <N/A>	0	0	0	922,213	0	0	922,213

FEDERAL PROJECT NUMBER: D723 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
TALT	0	323,558	0	0	0	0	323,558
TOTAL D723 044 B	0	323,558	0	0	0	0	323,558
TOTAL 447374 1	0	323,558	0	922,213	0	0	1,245,771
TOTAL Project:	0	323,558	0	922,213	0	0	1,245,771

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ITEM NUMBER:447375 1 PROJECT DESCRIPTION:CENTRAL AVE FROM 31ST ST TO 34TH ST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .252MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: SEPARATED BIKE LANE AND STREETSCAPE AMENTITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	5,911	0	0	5,911
TALT	0	0	0	425,132	0	0	425,132
TALU	0	0	0	174,727	0	0	174,727
TOTAL <N/A>	0	0	0	605,770	0	0	605,770

FEDERAL PROJECT NUMBER: D723 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
TALT	0	179,748	0	0	0	0	179,748
TOTAL D723 045 B	0	179,748	0	0	0	0	179,748
TOTAL 447375 1	0	179,748	0	605,770	0	0	785,518
TOTAL Project:	0	179,748	0	605,770	0	0	785,518

ITEM NUMBER:447376 1 PROJECT DESCRIPTION:22ND ST N FROM 5TH AVE S TO 1ST AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .366MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: STREETScape, INTERSECTION, ROADWAY AND BIKE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
TALT	0	0	1,000	0	0	1,089,525	1,090,525
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	0	0	88,890	88,890
TOTAL <N/A>	0	0	1,000	0	0	1,178,415	1,179,415

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FEDERAL PROJECT NUMBER: D722 053 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG								
GFSU	0	1,000	0	0	0	0	0	1,000
SU	0	0	351,248	0	0	0	0	351,248
TOTAL D722 053 B	0	1,000	351,248	0	0	0	0	352,248
TOTAL 447376 1	0	1,000	352,248	0	0	1,178,415	0	1,531,663
TOTAL Project:	0	1,000	352,248	0	0	1,178,415	0	1,531,663

ITEM NUMBER:447528 1 PROJECT DESCRIPTION:SR688/ULMERTON/SR686/ROOSEVELT FR 34TH ST N TO W END OF WB SR686 RAMP *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.018MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	99,253	0	0	0	0	0	99,253
DEM	173	0	0	0	0	0	173
DS	3,503	0	0	0	0	0	3,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	133,937	0	0	0	0	0	133,937
DIH	3,066	8,429	0	0	0	0	11,495
DS	679,291	0	0	0	0	0	679,291
TOTAL <N/A>	919,223	8,429	0	0	0	0	927,652
TOTAL 447528 1	919,223	8,429	0	0	0	0	927,652

ITEM NUMBER:447768 1 PROJECT DESCRIPTION:US 19/SR 55 FROM CR 611 NB OFF RAMP TO CR 611 NB ON RAMP *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .440MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	64,443	0	0	0	0	0	64,443
DS	6,377	0	0	0	0	0	6,377

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,480	0	0	0	0	0	2,480
	DIH	1,559	4,853	0	0	0	0	6,412
	DS	221,924	0	0	0	0	0	221,924
TOTAL <N/A>		296,783	4,853	0	0	0	0	301,636
TOTAL 447768 1		296,783	4,853	0	0	0	0	301,636
TOTAL Project:		1,216,006	13,282	0	0	0	0	1,229,288

ITEM NUMBER:447535 1 PROJECT DESCRIPTION:SR 580/SKINNER BLVD FROM ALT US 19/BROADWAY TO MAIN ST/BASS BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .479MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREET

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	16,381	0	0	0	0	0	16,381
	DIH	32,627	954	0	0	0	0	33,581
	DS	17,305	0	0	0	0	0	17,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	750,000	0	0	0	0	750,000
	DIH	0	98,101	0	0	0	0	98,101
	DS	13,716	0	0	0	0	0	13,716
	LF	0	4,236,606	0	0	0	0	4,236,606
	SU	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>		80,029	6,585,661	0	0	0	0	6,665,690

FEDERAL PROJECT NUMBER: D722 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	GFSU	566,747	0	0	0	0	0	566,747
	LF	582,249	17,751	0	0	0	0	600,000
TOTAL D722 054 B		1,148,996	17,751	0	0	0	0	1,166,747
TOTAL 447535 1		1,229,025	6,603,412	0	0	0	0	7,832,437
TOTAL Project:		1,229,025	6,603,412	0	0	0	0	7,832,437

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ITEM NUMBER:447746 1 PROJECT DESCRIPTION:PINELLAS COUNTY VARIOUS LOCATIONS CULVERTS SUBSTRUCTURE REPAIR *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .575MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: 150024,046,047,065,073,111,218

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	550,000	0	0	0	550,000
DIH	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	856,007	0	0	856,007
DIH	0	0	0	11,413	0	0	11,413
TOTAL <N/A>	0	0	551,000	867,420	0	0	1,418,420
TOTAL 447746 1	0	0	551,000	867,420	0	0	1,418,420
TOTAL Project:	0	0	551,000	867,420	0	0	1,418,420

ITEM NUMBER:447747 1 PROJECT DESCRIPTION:US 19A/SR 595 OVER LONG BAYOU - SUBSTRUCTURE REPAIR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .211MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: 150001, 150074

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	350,000	0	0	0	350,000
DIH	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	64,396	0	0	64,396
DIH	0	0	0	1,090	0	0	1,090
TOTAL <N/A>	0	0	351,000	65,486	0	0	416,486
TOTAL 447747 1	0	0	351,000	65,486	0	0	416,486
TOTAL Project:	0	0	351,000	65,486	0	0	416,486

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ITEM NUMBER:447748 1 PROJECT DESCRIPTION:SR 60/COURT ST OVER CLEARWATER HARBOUR BRIDGE #150244 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .439MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	216,108	0	0	0	0	0	216,108
DDR	7,665	0	0	0	0	0	7,665
DIH	940	60	0	0	0	0	1,000
DS	6,231	0	0	0	0	0	6,231
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	786,580	701,549	0	0	0	0	1,488,129
DIH	3,101	9,741	0	0	0	0	12,842
DS	2,079	0	0	0	0	0	2,079
TOTAL <N/A>	1,022,704	711,350	0	0	0	0	1,734,054
TOTAL 447748 1	1,022,704	711,350	0	0	0	0	1,734,054
TOTAL Project:	1,022,704	711,350	0	0	0	0	1,734,054

ITEM NUMBER:447917 1 PROJECT DESCRIPTION:SR 686 FROM W OF BELCHER RD TO E OF US 19 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.209MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,570	0	0	0	0	0	13,570
DIH	3,587	413	0	0	0	0	4,000
DS	464,955	0	0	0	0	0	464,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	5,245,002	0	0	0	5,245,002
DDR	0	0	1,325,171	0	0	0	1,325,171
DIH	0	0	33,581	0	0	0	33,581

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SA	0	0	317,649	0	0	0	317,649
TOTAL <N/A>	482,112	413	6,921,403	0	0	0	7,403,928
TOTAL 447917 1	482,112	413	6,921,403	0	0	0	7,403,928
TOTAL Project:	482,112	413	6,921,403	0	0	0	7,403,928

ITEM NUMBER:448036 1 PROJECT DESCRIPTION:ALT US 19/SR 595/5TH AVE N FROM W OF 6TH ST N TO W OF 58TH ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.396MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	324,732	0	0	0	0	0	324,732
DIH	257,493	2,784	0	0	0	0	260,277
DS	53,500	0	0	0	0	0	53,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	150,152	0	0	0	0	150,152
DS	26,365	0	0	0	0	0	26,365
TOTAL <N/A>	662,090	152,936	0	0	0	0	815,026

FEDERAL PROJECT NUMBER: D723 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	9,526,126	0	0	0	0	9,526,126
DDR	0	351,700	0	0	0	0	351,700
SA	0	1,247,478	0	0	0	0	1,247,478
TOTAL D723 027 B	0	11,125,304	0	0	0	0	11,125,304
TOTAL 448036 1	662,090	11,278,240	0	0	0	0	11,940,330

ITEM NUMBER:448036 2 PROJECT DESCRIPTION:ALT US 19/SR 595/5TH AVE N FROM SR 687/4TH ST N TO N OF 58TH ST N. *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.638MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	46,538	0	0	0	0	0	46,538

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DIH	34,256	8,244	0	0	0	0	42,500	
DS	10,047	0	0	0	0	0	10,047	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,000	100,000	0	0	0	0	125,000	
DIH	727	24,273	0	0	0	0	25,000	
DS	298	0	0	0	0	0	298	
TOTAL <N/A>	116,866	132,517	0	0	0	0	249,383	
TOTAL 448036 2	116,866	132,517	0	0	0	0	249,383	

ITEM NUMBER:449128 1 PROJECT DESCRIPTION:ALT US 19/SR 595/5TH AVE N FROM 22ND ST N TO 55TH ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.921MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: INSTALL PEDESTRIAN CROSSINGS AT 22ND ST, 40TH ST, 46TH ST, AND 55TH ST

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	287,319	0	0	0	0	0	287,319
DDR	6,143	0	0	0	0	0	6,143
DIH	16,860	103	0	0	0	0	16,963
DS	29,272	0	0	0	0	0	29,272
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,689	0	0	0	0	0	56,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	3,830,156	0	0	0	0	0	3,830,156
DIH	3,576	24,803	0	0	0	0	28,379
DS	24,353	0	0	0	0	0	24,353
TOTAL <N/A>	4,254,368	24,906	0	0	0	0	4,279,274
TOTAL 449128 1	4,254,368	24,906	0	0	0	0	4,279,274
TOTAL Project:	5,033,324	11,435,663	0	0	0	0	16,468,987

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ITEM NUMBER:448041 1 PROJECT DESCRIPTION:SR 586/CURLEW RD FROM E OF BOGIE LN TO E OF FISHER RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.018MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 AND 4 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	58	0	0	0	0	0	58
DIH	6,364	1,636	0	0	0	0	8,000
DS	670,547	0	0	0	0	0	670,547
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,377,789	0	0	0	2,377,789
DIH	0	0	57,015	0	0	0	57,015
DS	0	0	2,044,754	0	0	0	2,044,754
TOTAL <N/A>	676,969	1,636	4,479,558	0	0	0	5,158,163
TOTAL 448041 1	676,969	1,636	4,479,558	0	0	0	5,158,163
TOTAL Project:	676,969	1,636	4,479,558	0	0	0	5,158,163

ITEM NUMBER:448042 1 PROJECT DESCRIPTION:ALT US 19/SR 595 FROM N OF WHISPER LAKE RD TO N OF MERES BLVD EAST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.395MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 2 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,853,015	0	0	0	0	0	1,853,015
DIH	18,858	324	0	0	0	0	19,182
DS	235,697	0	0	0	0	0	235,697
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	11,066,501	0	0	0	0	11,066,501
DDR	0	5,228,975	0	0	0	0	5,228,975
DIH	0	215,413	0	0	0	0	215,413

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	DS	78,091	0	0	0	0	0	78,091
TOTAL <N/A>		2,185,661	16,511,213	0	0	0	0	18,696,874
TOTAL 448042 1		2,185,661	16,511,213	0	0	0	0	18,696,874
TOTAL Project:		2,185,661	16,511,213	0	0	0	0	18,696,874

ITEM NUMBER:448122 1 PROJECT DESCRIPTION:SR 699 FROM N OF 127TH AVENUE TO N OF 129TH AVENUE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .313MI TYPE OF WORK:MISCELLANEOUS STRUCTURE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	392,750	0	0	0	0	0	392,750
DDR	396,476	0	0	0	0	0	396,476
DIH	6,971	79	0	0	0	0	7,050
DS	691	0	0	0	0	0	691
TOTAL <N/A>	796,888	79	0	0	0	0	796,967
TOTAL 448122 1	796,888	79	0	0	0	0	796,967
TOTAL Project:	796,888	79	0	0	0	0	796,967

ITEM NUMBER:448168 1 PROJECT DESCRIPTION:I-275(SR 93)/SR 55 FROM NORTH END OF NEW BRIDGE TO NORTH OF BR 214 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.288MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: LANDSCAPE PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,852	0	0	0	0	0	150,852
DS	766	0	0	0	0	0	766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,389,715	0	0	0	0	0	1,389,715
DIH	3,480	17,494	0	0	0	0	20,974
DS	480,308	0	0	0	0	0	480,308
TOTAL <N/A>	2,025,121	17,494	0	0	0	0	2,042,615
TOTAL 448168 1	2,025,121	17,494	0	0	0	0	2,042,615
TOTAL Project:	2,025,121	17,494	0	0	0	0	2,042,615

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ITEM NUMBER:448221 1 PROJECT DESCRIPTION:US 19A/SR 595/5TH AVE N FROM US92/SR 687/4TH ST N TO W OF 6TH ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .210MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: LANE ELIMINATION, CURB EXTENSIONS, AND PEDESTRIAN CROSSINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,170	0	0	0	0	0	3,170
DIH	30,828	123	0	0	0	0	30,951
DS	10,517	0	0	0	0	0	10,517
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	511,334	0	0	0	0	0	511,334
DIH	20,175	825	0	0	0	0	21,000
DS	11,845	0	0	0	0	0	11,845
LF	325,183	4,817	0	0	0	0	330,000
TOTAL <N/A>	913,052	5,765	0	0	0	0	918,817
TOTAL 448221 1	913,052	5,765	0	0	0	0	918,817
TOTAL Project:	913,052	5,765	0	0	0	0	918,817

ITEM NUMBER:448486 1 PROJECT DESCRIPTION:ALT US 19/SR595/BAYSHORE BLVD AT SR 586/CURLEW RD/CAUSEWAY BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .845MI TYPE OF WORK:ADD THRU LANE(S)
EXTRA DESCRIPTION: INTERSECTION IMPROVEMENTS FOR OPERATIONAL AND PED SAFETY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,083	0	0	0	0	0	16,083
DS	741,791	0	0	0	0	0	741,791
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	240,900	0	0	0	0	250,900
DIH	0	75,000	0	0	0	0	75,000
DS	26	0	0	0	0	0	26

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 20,026 0 0 0 0 0 20,026
 DS 75,364 0 0 0 0 0 75,364
 TOTAL <N/A> 863,290 315,900 0 0 0 0 1,179,190

FEDERAL PROJECT NUMBER: D722 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 39,666 217 0 0 0 0 39,883

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 0 0 8,630,326 0 0 0 8,630,326
 TOTAL D722 036 B 39,666 217 8,630,326 0 0 0 8,670,209
 TOTAL 448486 1 902,956 316,117 8,630,326 0 0 9,849,399
 TOTAL Project: 902,956 316,117 8,630,326 0 0 0 9,849,399

 ITEM NUMBER:448509 1 PROJECT DESCRIPTION:DUHME RD/113TH ST FROM SR 666/TOM STUART CSWY TO SR 688/ULMERTON RD *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.883MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
 EXTRA DESCRIPTION: FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC
 CIGP 0 277,300 0 0 0 0 277,300
 LFP 0 277,300 0 0 0 0 277,300

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC
 CIGP 0 0 0 1,466,200 0 0 1,466,200
 LFP 0 0 0 1,466,200 0 0 1,466,200
 TOTAL <N/A> 0 554,600 0 2,932,400 0 0 3,487,000
 TOTAL 448509 1 0 554,600 0 2,932,400 0 3,487,000
 TOTAL Project: 0 554,600 0 2,932,400 0 0 3,487,000

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ITEM NUMBER:448510 1 PROJECT DESCRIPTION:ALDERMAN RD FROM US ALT 19/PALM HARBOR BLVD TO US 19/SR 55 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.011MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	185,000	0	0	0	0	0	185,000
LFP	185,000	0	0	0	0	0	185,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	0	0	648,350	0	0	0	648,350
LFP	0	0	648,350	0	0	0	648,350
TOTAL <N/A>	370,000	0	1,296,700	0	0	0	1,666,700
TOTAL 448510 1	370,000	0	1,296,700	0	0	0	1,666,700
TOTAL Project:	370,000	0	1,296,700	0	0	0	1,666,700

ITEM NUMBER:448511 1 PROJECT DESCRIPTION:SR 590/DREW ST FROM FR FT. HARRISON RD TO US 19/SR 55 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.310MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	379	0	0	0	0	0	379
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	293,550	0	0	0	0	0	293,550
DDR	101	0	0	0	0	0	101
LFP	293,550	0	0	0	0	0	293,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	0	0	1,040,000	0	0	0	1,040,000

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LFP	0	0	1,040,000	0	0	0	1,040,000
TOTAL <N/A>	587,580	0	2,080,000	0	0	0	2,667,580
TOTAL 448511 1	587,580	0	2,080,000	0	0	0	2,667,580
TOTAL Project:	587,580	0	2,080,000	0	0	0	2,667,580

ITEM NUMBER:448512 1 PROJECT DESCRIPTION:SR 580/SKINNER/MAIN FROM US ALT 19/SR 580/BROADWAY TO US 19 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.201MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: FIBER OPTIC CABLE, CCTV CAMERAS AND DMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,615	0	0	0	0	0	4,615
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	334,500	0	0	0	0	0	334,500
DDR	3	0	0	0	0	0	3
LF	1,451,148	0	0	0	0	0	1,451,148
LFP	334,500	0	0	0	0	0	334,500
TOTAL <N/A>	2,124,766	0	0	0	0	0	2,124,766
TOTAL 448512 1	2,124,766	0	0	0	0	0	2,124,766
TOTAL Project:	2,124,766	0	0	0	0	0	2,124,766

ITEM NUMBER:448513 1 PROJECT DESCRIPTION:SR 586/CAUSEWAY BLVD/CURLEW RD FROM HONEYMOON PARK ENTRANCE TO US 19 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.230MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY BOCC							
CIGP	502,000	0	0	0	0	0	502,000
LF	1,269,345	0	0	0	0	0	1,269,345
LFP	502,000	0	0	0	0	0	502,000
TOTAL <N/A>	2,273,345	0	0	0	0	0	2,273,345
TOTAL 448513 1	2,273,345	0	0	0	0	0	2,273,345
TOTAL Project:	2,273,345	0	0	0	0	0	2,273,345

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ITEM NUMBER:448932 1 PROJECT DESCRIPTION:7TH STREET NORTH OVER GATEWAY CANAL - BRIDGE NO. 157236 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .013MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	113,857	0	0	113,857
LF	0	0	0	37,500	0	0	37,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	0	617,170	617,170
LF	0	0	0	0	0	202,707	202,707
TOTAL <N/A>	0	0	0	151,357	0	819,877	971,234
TOTAL 448932 1	0	0	0	151,357	0	819,877	971,234
TOTAL Project:	0	0	0	151,357	0	819,877	971,234

ITEM NUMBER:448983 1 PROJECT DESCRIPTION:SR 699 (GULF BLVD) FROM N OF NW 183 TERRACE TO N OF WHITEHURST AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.656MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94,326	0	0	0	0	0	94,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	622,823	0	0	0	0	0	622,823
DIH	2,089	5,911	0	0	0	0	8,000
DS	26,897	0	0	0	0	0	26,897
TOTAL <N/A>	746,135	5,911	0	0	0	0	752,046
TOTAL 448983 1	746,135	5,911	0	0	0	0	752,046
TOTAL Project:	746,135	5,911	0	0	0	0	752,046

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ITEM NUMBER:449035 1 PROJECT DESCRIPTION:28TH ST N FROM 1ST AVE N TO 13TH AVE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .877MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: CONSTRUCT BARRIER SEPARATED BIKE LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	158,878	0	0	158,878
TALU	0	0	0	760,046	0	0	760,046
TOTAL <N/A>	0	0	0	918,924	0	0	918,924

FEDERAL PROJECT NUMBER: D722 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
GFSU	226,812	0	0	0	0	0	226,812
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	677	0	0	0	0	677
TOTAL D722 062 B	226,812	677	0	0	0	0	227,489
TOTAL 449035 1	226,812	677	0	918,924	0	0	1,146,413
TOTAL Project:	226,812	677	0	918,924	0	0	1,146,413

ITEM NUMBER:449036 1 PROJECT DESCRIPTION:62ND AVE S FROM 22ND ST S TO DR MARTIN LUTHER KING JR ST S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.012MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: WIDEN EXISTING SHARED USE PATH TO 10' AND ENHANCED PED CROSSINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALT	0	0	198,467	0	0	0	198,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	0	11,652	0	11,652

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	TALT							
TOTAL <N/A>	0	0	0	0	0	1,133,547	0	1,133,547
TOTAL 449036 1	0	0	198,467	0	0	1,145,199	0	1,343,666
TOTAL Project:	0	0	198,467	0	0	1,145,199	0	1,343,666

ITEM NUMBER:449037 1 PROJECT DESCRIPTION:118TH AVE N FROM BELCHER ROAD TO 62ND ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .567MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCTION OF NEW SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PINELLAS PARK							
LF	0	54,410	0	0	0	0	54,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PINELLAS PARK							
TALT	0	0	1,231,590	0	0	0	1,231,590
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	105,099	0	0	0	105,099
TOTAL <N/A>	0	54,410	1,336,689	0	0	0	1,391,099
TOTAL 449037 1	0	54,410	1,336,689	0	0	0	1,391,099
TOTAL Project:	0	54,410	1,336,689	0	0	0	1,391,099

ITEM NUMBER:449099 1 PROJECT DESCRIPTION:22ND ST S FROM 18TH AVE S TO 11 AVE S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .501MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: COMPLETE STREETS MAX \$1M/BALANCE LF

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	0	0	198,659	198,659
SU	0	0	0	0	1,000	1,283,956	1,284,956
TOTAL <N/A>	0	0	0	0	1,000	1,482,615	1,483,615
TOTAL 449099 1	0	0	0	0	1,000	1,482,615	1,483,615
TOTAL Project:	0	0	0	0	1,000	1,482,615	1,483,615

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ITEM NUMBER:449109 1 PROJECT DESCRIPTION:I-275 (SR 93) FROM N OF 38TH AVE N TO N OF 4TH ST N *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 7.190MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: LANE CONTINUITY AND EXPRESS LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	603,980	0	0	0	0	0	603,980
DI	8,572,591	0	0	0	0	0	8,572,591
DIH	97,369	1,289	0	0	0	0	98,658
DIS	35,811	0	0	0	0	0	35,811
DS	486,131	0	0	0	0	0	486,131
SIWR	2,100,000	0	0	0	0	0	2,100,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	201,601,676	201,601,676
DI	0	0	0	0	0	68,200,000	68,200,000
DS	60,636	0	0	0	0	0	60,636
SIWR	0	0	0	0	0	4,192,801	4,192,801
STED	0	0	0	0	0	49,268,408	49,268,408

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	11,956,518	41,289	0	0	0	323,262,885	335,260,692
TOTAL 449109 1	11,956,518	41,289	0	0	0	323,262,885	335,260,692

ITEM NUMBER:449109 2 PROJECT DESCRIPTION:I-275 (SR 93) FROM N OF I-375 TO N OF 38TH AVE N *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.086MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: LANE CONTINUITY AND EXPRESS LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,982	0	0	0	0	0	5,982
DIH	33,454	230	0	0	0	0	33,684
DS	176,145	0	0	0	0	0	176,145

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	13,700,000	13,700,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	27,404	0	0	0	0	0	0	27,404	
TOTAL <N/A>	242,985	230	0	0	0	0	13,700,000	13,943,215	

FEDERAL PROJECT NUMBER: D722 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	4,641,868	38,465	0	0	0	0	0	4,680,333	
NHPP	97,158	0	0	0	0	0	0	97,158	
TOTAL D722 016 B	4,739,026	38,465	0	0	0	0	0	4,777,491	

FEDERAL PROJECT NUMBER: D722 032 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50,000	0	0	0	0	0	0	50,000	
TOTAL D722 032 B	50,000	0	0	0	0	0	0	50,000	
TOTAL 449109 2	5,032,011	38,695	0	0	0	0	13,700,000	18,770,706	
TOTAL Project:	16,988,529	79,984	0	0	0	0	336,962,885	354,031,398	

ITEM NUMBER:449125 1 PROJECT DESCRIPTION:18TH AVE S FROM W OF US 19/34TH ST S TO E OF 16TH ST S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.636MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: SHARED USE PATH ON NORTH SIDE AND SIDEWALK ON SOUTHSIDE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
GFSU	0	1,000	0	0	0	0	1,000
SU	0	0	1,340,235	0	0	0	1,340,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST PETERSBURG							
LF	0	0	0	0	0	5,098,073	5,098,073
SU	0	0	0	0	0	4,903,275	4,903,275
TALT	0	0	1,000	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	0	0	210,694	210,694
TOTAL <N/A>	0	1,000	1,341,235	0	0	10,212,042	11,554,277
TOTAL 449125 1	0	1,000	1,341,235	0	0	10,212,042	11,554,277
TOTAL Project:	0	1,000	1,341,235	0	0	10,212,042	11,554,277

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ITEM NUMBER:449205 1 PROJECT DESCRIPTION:SR 686 FROM E OF HIGHLAND AVE TO W OF BELCHER RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.560MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: MILLING AND RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
SA	0	1,055,241	0	0	0	0	1,055,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNR	0	0	0	897,441	0	0	897,441
DDR	0	0	0	5,640,534	0	0	5,640,534
DIH	0	0	0	92,650	0	0	92,650
DS	0	0	0	612,737	0	0	612,737
SA	0	0	0	2,325,784	0	0	2,325,784
TOTAL <N/A>	0	1,056,241	0	9,569,146	0	0	10,625,387
TOTAL 449205 1	0	1,056,241	0	9,569,146	0	0	10,625,387
TOTAL Project:	0	1,056,241	0	9,569,146	0	0	10,625,387

ITEM NUMBER:449207 1 PROJECT DESCRIPTION:ALT US 19/SR 595/TYRONE BLVD FROM 5TH AVE N TO E OF PARK ST N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.306MI TYPE OF WORK:RIGID PAVEMENT REHABILITATION
EXTRA DESCRIPTION: RIGID PAVEMENT REHAB

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,891,654	0	0	0	0	0	1,891,654
DIH	10,058	942	0	0	0	0	11,000
DS	32,603	0	0	0	0	0	32,603
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,439,553	0	0	0	4,439,553
DIH	0	0	118,959	0	0	0	118,959
DS	17,740	0	0	0	0	0	17,740

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SA	0	0	6,909,927	0	0	0	6,909,927
TOTAL <N/A>	1,952,055	942	11,468,439	0	0	0	13,421,436
TOTAL 449207 1	1,952,055	942	11,468,439	0	0	0	13,421,436
TOTAL Project:	1,952,055	942	11,468,439	0	0	0	13,421,436

ITEM NUMBER:449213 1 PROJECT DESCRIPTION:SR 699/BLIND PASS RD FROM N OF 75TH AVE TO N OF W GULF BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.459MI TYPE OF WORK:RESURFACING
EXTRA DESCRIPTION: 4 & 5 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	0	599,247	0	0	0	0	599,247
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	53,837	0	53,837
SA	0	0	0	0	5,024,727	0	5,024,727
TOTAL <N/A>	0	600,247	0	0	5,078,564	0	5,678,811
TOTAL 449213 1	0	600,247	0	0	5,078,564	0	5,678,811
TOTAL Project:	0	600,247	0	0	5,078,564	0	5,678,811

ITEM NUMBER:449244 1 PROJECT DESCRIPTION:SR 60/GULF TO BAY BLVD FROM MISSOURI AVE TO DR KIRAN C PATEL BLVD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.459MI TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EXTRA DESCRIPTION: CONNECTED VEHICLE IMPLEMENTATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,800,000	0	0	0	0	0	1,800,000
TOTAL <N/A>	1,800,000	0	0	0	0	0	1,800,000
TOTAL 449244 1	1,800,000	0	0	0	0	0	1,800,000
TOTAL Project:	1,800,000	0	0	0	0	0	1,800,000

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ITEM NUMBER:449398 1 PROJECT DESCRIPTION:SR 60/GULF TO BAY BLVD AT OLD COACHMAN ROAD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .181MI TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
EXTRA DESCRIPTION: NEW DUKE ENERGY TRAIL PEDESTRAIN OVERPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,441,684	0	0	0	0	1,441,684
DDR	1	0	0	0	0	0	1
DS	31,365	0	0	0	0	0	31,365
GFSU	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	31,366	1,442,684	0	0	0	0	1,474,050
TOTAL 449398 1	31,366	1,442,684	0	0	0	0	1,474,050
TOTAL Project:	31,366	1,442,684	0	0	0	0	1,474,050

ITEM NUMBER:449442 1 PROJECT DESCRIPTION:SR679/PINELLAS BAYWAY FROM YACHT CLUB LN TO PINELLAS BAYWAY *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.758MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALL LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	87,970	0	0	0	0	0	87,970
DS	1,637	0	0	0	0	0	1,637
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	101,449	0	0	0	0	0	101,449
DIH	286	10,962	0	0	0	0	11,248
DS	944,532	0	0	0	0	0	944,532
TOTAL <N/A>	1,135,874	10,962	0	0	0	0	1,146,836
TOTAL 449442 1	1,135,874	10,962	0	0	0	0	1,146,836
TOTAL Project:	1,135,874	10,962	0	0	0	0	1,146,836

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ITEM NUMBER:449779 1 PROJECT DESCRIPTION:SR 688 FROM WEST OF I-275 TO I-275 *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 2.757MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,262	0	0	0	0	0	56,262
DIH	3,868	1,132	0	0	0	0	5,000
DS	8,127	0	0	0	0	0	8,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	686,706	0	0	0	0	0	686,706
DDR	20,053	0	0	0	0	0	20,053
DIH	1,979	5,521	0	0	0	0	7,500
DS	50,935	0	0	0	0	0	50,935
TOTAL <N/A>	827,930	6,653	0	0	0	0	834,583
TOTAL 449779 1	827,930	6,653	0	0	0	0	834,583

ITEM NUMBER:449780 1 PROJECT DESCRIPTION:SR 688 FROM US 19 TO 49TH STREET N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.550MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	55,068	0	0	0	0	0	55,068
DIH	10,869	1,199	0	0	0	0	12,068
DS	7,296	0	0	0	0	0	7,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,102,678	0	0	0	0	0	2,102,678
DDR	18,834	0	0	0	0	0	18,834
DIH	50,361	139	0	0	0	0	50,500

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	DS	96,749	0	0	0	0	0	96,749
TOTAL <N/A>		2,341,855	1,338	0	0	0	0	2,343,193
TOTAL 449780 1		2,341,855	1,338	0	0	0	0	2,343,193

ITEM NUMBER:449781 1 PROJECT DESCRIPTION:SR 580 FROM EAST OF COUNTRYSIDE BLVD TO EAST OF MUELLERS LN *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.607MI TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
EXTRA DESCRIPTION: 6 LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,133	0	0	0	0	0	51,133
DIH	1,389	611	0	0	0	0	2,000
DS	10,494	0	0	0	0	0	10,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	1,872,625	0	0	0	0	0	1,872,625
DDR	18,834	0	0	0	0	0	18,834
DIH	336	13,164	0	0	0	0	13,500
DS	57,366	0	0	0	0	0	57,366
TOTAL <N/A>	2,012,177	13,775	0	0	0	0	2,025,952
TOTAL 449781 1	2,012,177	13,775	0	0	0	0	2,025,952
TOTAL Project:	5,181,962	21,766	0	0	0	0	5,203,728

ITEM NUMBER:449983 1 PROJECT DESCRIPTION:PINELLAS COUNTY MOVABLE BRIDGE REPAIR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: BRIDGE # 150028

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	200,000	0	0	200,000
DIH	0	0	0	1,000	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	2,903,969	0	2,903,969

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DIH	0	0	0	0	38,720	0	38,720
TOTAL <N/A>	0	0	0	201,000	2,942,689	0	3,143,689
TOTAL 449983 1	0	0	0	201,000	2,942,689	0	3,143,689
TOTAL Project:	0	0	0	201,000	2,942,689	0	3,143,689

ITEM NUMBER:449984 1 PROJECT DESCRIPTION:PINELLAS COUNTY DECK REPAIR VARIOUS LOCATIONS *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .172MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	150,000	0	0	150,000
DIH	0	0	0	1,000	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	0	435,412	0	435,412
DIH	0	0	0	0	5,806	0	5,806
TOTAL <N/A>	0	0	0	151,000	441,218	0	592,218
TOTAL 449984 1	0	0	0	151,000	441,218	0	592,218
TOTAL Project:	0	0	0	151,000	441,218	0	592,218

ITEM NUMBER:450212 1 PROJECT DESCRIPTION:GATEWAY EXPRESS - TOLL OPERATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBK	0	248,082	255,423	263,598	271,506	279,652	1,318,261
TOTAL <N/A>	0	248,082	255,423	263,598	271,506	279,652	1,318,261
TOTAL 450212 1	0	248,082	255,423	263,598	271,506	279,652	1,318,261

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ITEM NUMBER:450212 2 PROJECT DESCRIPTION:I-275 EXPRESS SEC 2 (PINELLAS) *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TOBK	0	172,080	177,000	182,500	188,000	193,600	913,180
TOTAL	<N/A>	0	172,080	177,000	182,500	188,000	193,600	913,180
TOTAL	450212 2	0	172,080	177,000	182,500	188,000	193,600	913,180
TOTAL	Project:	0	420,162	432,423	446,098	459,506	473,252	2,231,441

ITEM NUMBER:450566 2 PROJECT DESCRIPTION:SIDEWALK GAP DESIGN - PINELLAS COUNTY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK
EXTRA DESCRIPTION: PINELLAS COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	500,000	0	0	0	0	500,000
	DIH	101	899	0	0	0	1,000
TOTAL	<N/A>	500,101	899	0	0	0	501,000
TOTAL	450566 2	500,101	899	0	0	0	501,000
TOTAL	Project:	500,101	899	0	0	0	501,000

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ITEM NUMBER:450586 1 PROJECT DESCRIPTION:I-275/SUNSHINE SKYWAY BRIDGE EXPANSION JOINT AND BEARING REPLACEMENT *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.143MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: STRUCTURAL REHAB OF BRIDGE NO. 150189

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	250,000	0	0	0	0	250,000
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	251,000	0	0	0	0	251,000
TOTAL 450586 1	0	251,000	0	0	0	0	251,000
TOTAL Project:	0	251,000	0	0	0	0	251,000

ITEM NUMBER:450601 1 PROJECT DESCRIPTION:28TH STREET S FROM 18TH AVE S TO 5TH AVE S *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .995MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT A CONCRETE SEPARATED BIKE LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALU	0	0	404,333	0	0	0	404,333
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALU	0	0	0	0	0	1,154,999	1,154,999
TOTAL <N/A>	0	0	404,333	0	0	1,154,999	1,559,332
TOTAL 450601 1	0	0	404,333	0	0	1,154,999	1,559,332
TOTAL Project:	0	0	404,333	0	0	1,154,999	1,559,332

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ITEM NUMBER:450602 1 PROJECT DESCRIPTION:6TH STREET FROM 4TH AVE SOUTH TO MIRROR LAKE DRIVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .400MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: DESIGN AND CONST OF SEPARATED BIKE LANE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALU	0	0	392,244	0	0	0	392,244
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALT	0	0	0	0	0	1,797,980	1,797,980
TOTAL <N/A>	0	0	392,244	0	0	1,797,980	2,190,224
TOTAL 450602 1	0	0	392,244	0	0	1,797,980	2,190,224
TOTAL Project:	0	0	392,244	0	0	1,797,980	2,190,224

ITEM NUMBER:450609 1 PROJECT DESCRIPTION:62ND AVE S OVER MAXIMO CHANNEL - BRIDGE NO. 157408 REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .053MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: REPLACEMENT OF BRIDGE 157408

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	354,000	0	0	0	0	354,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACBZ	0	0	2,101,783	0	0	0	2,101,783
GFBZ	0	0	852,422	0	0	0	852,422
LF	0	0	618,210	0	0	0	618,210
TOTAL <N/A>	0	354,000	3,572,415	0	0	0	3,926,415
TOTAL 450609 1	0	354,000	3,572,415	0	0	0	3,926,415
TOTAL Project:	0	354,000	3,572,415	0	0	0	3,926,415

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ITEM NUMBER:450610 1 PROJECT DESCRIPTION:OVERLOOK DR NE OVER SMACKS BAYOU - BRIDGE NO. 157189 REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .034MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: REPLACEMENT OF BRIDGE NO. 157189

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	327,052	0	0	327,052
LF	0	0	0	107,230	0	0	107,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	0	2,437,697	2,437,697
LF	0	0	0	0	0	800,652	800,652
TOTAL <N/A>	0	0	0	434,282	0	3,238,349	3,672,631
TOTAL 450610 1	0	0	0	434,282	0	3,238,349	3,672,631
TOTAL Project:	0	0	0	434,282	0	3,238,349	3,672,631

ITEM NUMBER:450615 1 PROJECT DESCRIPTION:17TH ST N OVER BOOKER CREEK - BRIDGE NO. 157126 REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .005MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: REPLACE BRIDGE NO. 157126

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	66,000	0	0	0	0	66,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFBZ	0	0	551,513	0	0	0	551,513
LF	0	0	111,063	0	0	0	111,063
TOTAL <N/A>	0	66,000	662,576	0	0	0	728,576
TOTAL 450615 1	0	66,000	662,576	0	0	0	728,576
TOTAL Project:	0	66,000	662,576	0	0	0	728,576

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ITEM NUMBER:450617 1 PROJECT DESCRIPTION:N SPRING BLVD OVER MINETTA BRANCH - BRIDGE NO. 154000 REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .063MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: REPLACEMENT OF BRIDGE NO. 154000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	12,867	0	0	12,867
LF	0	0	0	1,029,399	0	0	1,029,399
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	0	3,835,783	3,835,783
LF	0	0	0	0	0	3,936,182	3,936,182
TOTAL <N/A>	0	0	0	1,042,266	0	7,771,965	8,814,231
TOTAL 450617 1	0	0	0	1,042,266	0	7,771,965	8,814,231
TOTAL Project:	0	0	0	1,042,266	0	7,771,965	8,814,231

ITEM NUMBER:450689 1 PROJECT DESCRIPTION:62ND AVE N FROM 49TH ST N TO US 19 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.749MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: IMPROVEMENTS INCLUDE BIKE LANES AND SIDEWALKS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	1,189,000	0	0	1,189,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	0	0	19,630,724	19,630,724
SU	0	0	0	0	0	1,002,544	1,002,544
TOTAL <N/A>	0	0	0	1,189,000	0	20,633,268	21,822,268
TOTAL 450689 1	0	0	0	1,189,000	0	20,633,268	21,822,268
TOTAL Project:	0	0	0	1,189,000	0	20,633,268	21,822,268

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ITEM NUMBER:450969 1 PROJECT DESCRIPTION:PINELLAS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARU	0	0	0	0	0	1,500,001	1,500,001
DIH	0	0	0	0	0	170,250	170,250
TOTAL <N/A>	0	0	0	0	0	1,670,251	1,670,251
TOTAL 450969 1	0	0	0	0	0	1,670,251	1,670,251
TOTAL Project:	0	0	0	0	0	1,670,251	1,670,251

ITEM NUMBER:451073 1 PROJECT DESCRIPTION:ALT US 19/SR 595/BAYSHORE DR FR WILSON ST TO CAUSEWAY BLVD/ CURLEW RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.921MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	790,000	0	0	0	0	790,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	26,160	0	0	26,160
SU	0	0	0	1,999,449	0	0	1,999,449
TOTAL <N/A>	0	790,000	0	2,025,609	0	0	2,815,609
TOTAL 451073 1	0	790,000	0	2,025,609	0	0	2,815,609
TOTAL Project:	0	790,000	0	2,025,609	0	0	2,815,609

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ITEM NUMBER:451096 1 PROJECT DESCRIPTION:ALT US 19/SEMINOLE BLVD/ N MISSOURI AVE AT E BAY DR/W BAY DR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .344MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: INTERSECTION IMPROVEMENTS TO INCREASE BIKE/PED SAFETY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,000	0	0	0	1,000
SU	0	0	245,273	0	0	0	245,273
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,795	5,795
SU	0	0	0	0	0	366,162	366,162
TOTAL <N/A>	0	0	246,273	0	0	371,957	618,230
TOTAL 451096 1	0	0	246,273	0	0	371,957	618,230
TOTAL Project:	0	0	246,273	0	0	371,957	618,230

ITEM NUMBER:451097 1 PROJECT DESCRIPTION:ALT US 19/ N MISSOURI AVE AT ROSERY RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.034MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: INTERSECTION IMPROVEMENTS TO INCREASE BIKE/PED SAFETY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	304,707	0	0	0	0	304,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,900	0	0	10,900
SU	0	0	0	691,785	0	0	691,785
TOTAL <N/A>	0	304,707	0	702,685	0	0	1,007,392
TOTAL 451097 1	0	304,707	0	702,685	0	0	1,007,392
TOTAL Project:	0	304,707	0	702,685	0	0	1,007,392

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ITEM NUMBER:451098 1 PROJECT DESCRIPTION:ALT US 19/SEMINOLE BLVD AT WALSINGHAM RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .242MI TYPE OF WORK:INTERSECTION IMPROVEMENT
EXTRA DESCRIPTION: INTERSECTION IMPROVEMENTS TO INCREASE BIKE/PED SAFETY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	1,000	0	0	0	1,000
SU	0	0	245,985	0	0	0	245,985
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,795	5,795
SU	0	0	0	0	0	350,304	350,304
TOTAL <N/A>	0	0	246,985	0	0	356,099	603,084
TOTAL 451098 1	0	0	246,985	0	0	356,099	603,084
TOTAL Project:	0	0	246,985	0	0	356,099	603,084

ITEM NUMBER:451520 1 PROJECT DESCRIPTION:46TH ST N FROM 38TH AVENUE N TO 54TH AVENUE N *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .877MI TYPE OF WORK:URBAN CORRIDOR PLANNING
EXTRA DESCRIPTION: ADA COMPLIANT SIDEWALKS WITH MINIMUM WIDTH OF 6' AND 2' VEGE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TALU	0	0	0	0	0	301,226	301,226
TOTAL <N/A>	0	0	0	0	0	301,226	301,226
TOTAL 451520 1	0	0	0	0	0	301,226	301,226
TOTAL Project:	0	0	0	0	0	301,226	301,226

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ITEM NUMBER:451949 1 PROJECT DESCRIPTION:I 275/US 19 FROM N OF SKYWAY FISHING PIER TO S OF PINELLAS POINT DR *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .758MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: CONSTRUCT NEW WATERMAIN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	215,801	0	0	0	0	0	215,801
DIH	1,084	1,308	0	0	0	0	2,392
DS	11,988	0	0	0	0	0	11,988
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	3,810,029	0	0	0	0	3,810,029
DDR	0	128,503	0	0	0	0	128,503
DIH	0	45,720	0	0	0	0	45,720
DRA	0	328,700	0	0	0	0	328,700
TOTAL <N/A>	228,873	4,314,260	0	0	0	0	4,543,133
TOTAL 451949 1	228,873	4,314,260	0	0	0	0	4,543,133
TOTAL Project:	228,873	4,314,260	0	0	0	0	4,543,133

ITEM NUMBER:451950 1 PROJECT DESCRIPTION:I 275/US 19 FR N OF SKYWAY FISHING PIER TO S OF PINELLAS POINT DR *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 3.758MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: REPLACE 6-INCH SANITARY SEWER PIPE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	185,711	0	0	0	0	0	185,711
DIH	0	1,000	0	0	0	0	1,000
DS	3,127	0	0	0	0	0	3,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,052,000	0	0	0	4,052,000

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	DIH		48,000	0	0	0	48,000
TOTAL <N/A>	188,838	1,000	4,100,000	0	0	0	4,289,838
TOTAL 451950 1	188,838	1,000	4,100,000	0	0	0	4,289,838
TOTAL Project:	188,838	1,000	4,100,000	0	0	0	4,289,838

ITEM NUMBER:452084 1 PROJECT DESCRIPTION:46TH AVENUE NORTH AT RAILROAD NGCN:626693F RRMP:ARE 894.46 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .050MI TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: INSTALL TWO CANTILEVER/GATE COMBO UNITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D723 007 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	424,440	0	0	0	0	424,440
TOTAL D723 007 B	0	424,440	0	0	0	0	424,440
TOTAL 452084 1	0	424,440	0	0	0	0	424,440
TOTAL Project:	0	424,440	0	0	0	0	424,440

ITEM NUMBER:452125 1 PROJECT DESCRIPTION:SR 586/CURLEW RD FROM COUNTRYSIDE BLVD TO TAMPA RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 1.473MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: HARDIE PIPE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	876,778	300	0	0	0	0	877,078
DIH	5,287	713	0	0	0	0	6,000
DS	9,142	0	0	0	0	0	9,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	6,700,000	0	0	0	0	6,700,000
DDR	0	1,648,942	0	0	0	0	1,648,942
DIH	0	80,400	0	0	0	0	80,400
TOTAL <N/A>	891,207	8,430,355	0	0	0	0	9,321,562
TOTAL 452125 1	891,207	8,430,355	0	0	0	0	9,321,562
TOTAL Project:	891,207	8,430,355	0	0	0	0	9,321,562

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ITEM NUMBER:452179 1 PROJECT DESCRIPTION: SR 699/GULF BLVD.FROM N. OF 147TH AVE. TO S. OF 150TH AVE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .025MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,127	0	0	0	0	0	7,127
DS	803	0	0	0	0	0	803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,067	0	0	0	0	0	27,067
DIH	0	1,000	0	0	0	0	1,000
DS	340,553	0	0	0	0	0	340,553
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,668	0	0	0	0	0	11,668
TOTAL <N/A>	387,218	1,000	0	0	0	0	388,218
TOTAL 452179 1	387,218	1,000	0	0	0	0	388,218
TOTAL Project:	387,218	1,000	0	0	0	0	388,218

ITEM NUMBER:452206 4 PROJECT DESCRIPTION:I-275 AT PINELLAS PARK - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .693MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,600,000	0	0	0	1,600,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,600,000	0	0	0	2,500,000
TOTAL 452206 4	0	900,000	1,600,000	0	0	0	2,500,000
TOTAL Project:	0	900,000	1,600,000	0	0	0	2,500,000

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ITEM NUMBER:452376 1 PROJECT DESCRIPTION:I-75 NORTHBOUND/SOUTHBOUND SKYWAY REST AREA - TPAS INSTALLATION *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .001MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	250,000	0	0	0	0	250,000
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARB	0	0	1,020,000	0	0	0	1,020,000
DIH	0	0	10,580	0	0	0	10,580
TOTAL <N/A>	0	251,000	1,030,580	0	0	0	1,281,580
TOTAL 452376 1	0	251,000	1,030,580	0	0	0	1,281,580
TOTAL Project:	0	251,000	1,030,580	0	0	0	1,281,580

ITEM NUMBER:452487 3 PROJECT DESCRIPTION:RUMBLE STRIP INITIATIVE PINELLAS COUNTY *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 25.113MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,006	0	0	0	0	0	1,006
DS	1,052	0	0	0	0	0	1,052
TOTAL <N/A>	2,058	0	0	0	0	0	2,058

FEDERAL PROJECT NUMBER: D723 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	419,418	0	0	0	0	419,418
TOTAL D723 026 B	0	419,418	0	0	0	0	419,418
TOTAL 452487 3	2,058	419,418	0	0	0	0	421,476
TOTAL Project:	2,058	419,418	0	0	0	0	421,476
TOTAL DIST: 07	8,438,639,841	1,467,690,730	725,866,220	849,566,158	495,610,082	2,340,916,289	14,318,289,320

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ITEM NUMBER:000164 1 PROJECT DESCRIPTION:TOLL OPERATIONS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION
FUND LESS GREATER ALL
CODE THAN THAN ALL
 2024 2025 2026 2027 2027 YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYO 56,574,028 72,283,338 74,359,177 75,245,000 76,245,000 227,990,000 582,696,543
TOTAL <N/A> 56,574,028 72,283,338 74,359,177 75,245,000 76,245,000 227,990,000 582,696,543
TOTAL 000164 1 56,574,028 72,283,338 74,359,177 75,245,000 76,245,000 227,990,000 582,696,543

ITEM NUMBER:000164 2 PROJECT DESCRIPTION:VIOLATION ENFORCEMENT SYSTEM - TOLL OPERATIONS DISTRIBUTED PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND LESS GREATER ALL
CODE THAN THAN ALL
 2024 2025 2026 2027 2027 YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYO 70,203,620 3,000 3,000 3,000 3,000 3,000 70,218,620
TOTAL <N/A> 70,203,620 3,000 3,000 3,000 3,000 3,000 70,218,620
TOTAL 000164 2 70,203,620 3,000 3,000 3,000 3,000 3,000 70,218,620

ITEM NUMBER:000164 3 PROJECT DESCRIPTION:SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS DISTRIBUTED PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND LESS GREATER ALL
CODE THAN THAN ALL
 2024 2025 2026 2027 2027 YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYO 18,604,729 104,670,773 106,115,866 65,000,000 65,000,000 65,000,000 424,391,368
TOTAL <N/A> 18,604,729 104,670,773 106,115,866 65,000,000 65,000,000 65,000,000 424,391,368
TOTAL 000164 3 18,604,729 104,670,773 106,115,866 65,000,000 65,000,000 65,000,000 424,391,368
TOTAL Project: 145,382,377 176,957,111 180,478,043 140,248,000 141,248,000 292,993,000 1,077,306,531

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ITEM NUMBER:190169 1 PROJECT DESCRIPTION:STATEWIDE BRIDGE CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,187,813	0	0	0	0	2,187,813
LFB	0	1,500,000	0	0	0	0	1,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	62,505	0	0	0	0	62,505
BNBR	0	74,954	0	0	0	0	74,954
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	28,460,016	10,725,467	9,805,310	30,173,160	12,365,998	91,529,951
BNBR	0	17,127,034	0	0	0	0	17,127,034
BRP	0	1,542,541	0	0	0	0	1,542,541
GFBR	0	9,103,985	969,683	3,825,041	3,389,707	4,394,824	21,683,240
LFB	0	3,910,707	0	0	0	0	3,910,707
LFBN	0	940,099	0	0	0	0	940,099
TOTAL <N/A>	0	64,909,654	11,695,150	13,630,351	33,562,867	16,760,822	140,558,844
TOTAL 190169 1	0	64,909,654	11,695,150	13,630,351	33,562,867	16,760,822	140,558,844

ITEM NUMBER:190169 2 PROJECT DESCRIPTION:STATE WIDE RESERVE FOR BRIDGE REPLACEMENT PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	30,520,179	1,000,000	2,000,000	13,177,264	46,697,443
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	113,000,000	0	0	0	0	113,000,000
TOTAL <N/A>	0	113,000,000	30,520,179	1,000,000	2,000,000	13,177,264	159,697,443
TOTAL 190169 2	0	113,000,000	30,520,179	1,000,000	2,000,000	13,177,264	159,697,443

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ITEM NUMBER:190169 3 PROJECT DESCRIPTION:STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	582,667	0	1,125,856	0	0	1,708,523
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	35,230	0	0	0	0	35,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	9,675,597	2,297,850	792,766	1,993,627	2,053,620	16,813,460
GFBZ	0	21,819	0	0	0	0	21,819
TOTAL <N/A>	0	10,315,313	2,297,850	1,918,622	1,993,627	2,053,620	18,579,032
TOTAL 190169 3	0	10,315,313	2,297,850	1,918,622	1,993,627	2,053,620	18,579,032

ITEM NUMBER:190169 4 PROJECT DESCRIPTION:STATEWIDE BRIDGE PROGRAM BOX FOR OFF SYSTE M BRIDGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	2,811,869	3,393,008	1,169,717	4,420,025	11,794,619
TOTAL <N/A>	0	0	2,811,869	3,393,008	1,169,717	4,420,025	11,794,619
TOTAL 190169 4	0	0	2,811,869	3,393,008	1,169,717	4,420,025	11,794,619
TOTAL Project:	0	188,224,967	47,325,048	19,941,981	38,726,211	36,411,731	330,629,938

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ITEM NUMBER:190217 1 PROJECT DESCRIPTION:STATEWIDE MAJOR STRUCTURE REVIEW CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	152,941	0	0	0	0	0	152,941
DC	13,148,243	1,117,667	1,100,890	1,100,890	1,100,890	1,100,890	18,669,470
TOTAL <N/A>	13,301,184	1,117,667	1,100,890	1,100,890	1,100,890	1,100,890	18,822,411
TOTAL 190217 1	13,301,184	1,117,667	1,100,890	1,100,890	1,100,890	1,100,890	18,822,411
TOTAL Project:	13,301,184	1,117,667	1,100,890	1,100,890	1,100,890	1,100,890	18,822,411

ITEM NUMBER:190245 1 PROJECT DESCRIPTION:FED.SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	12,758,231	720,007	720,000	720,000	720,000	720,000	16,358,238
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	5,000	0	0	0	0	0	5,000
NHTS	175,978,018	34,870,000	34,870,000	34,870,000	34,870,000	34,870,000	350,328,018
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	2,456,641	0	0	0	0	0	2,456,641
TOTAL <N/A>	191,197,890	35,590,007	35,590,000	35,590,000	35,590,000	35,590,000	369,147,897
TOTAL 190245 1	191,197,890	35,590,007	35,590,000	35,590,000	35,590,000	35,590,000	369,147,897

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ITEM NUMBER:190245 2 PROJECT DESCRIPTION: FED.SECT. 402 GANTT STATEWIDE HIGHWAY SAFETY BLOCK GRANT PILOT PRG *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
NHTS	6,906,523	0	0	0	0	0	6,906,523
TOTAL <N/A>	6,906,523	0	0	0	0	0	6,906,523
TOTAL 190245 2	6,906,523	0	0	0	0	0	6,906,523

ITEM NUMBER:190245 5 PROJECT DESCRIPTION:FED. SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
NHTS	5,687,236	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	16,937,236
TOTAL <N/A>	5,687,236	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	16,937,236
TOTAL 190245 5	5,687,236	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	16,937,236
TOTAL Project:	203,791,649	37,840,007	37,840,000	37,840,000	37,840,000	37,840,000	392,991,656

ITEM NUMBER:190255 1 PROJECT DESCRIPTION:TAX COMPLIANCE PROJECT - DEPT OF REVENUE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: J0C4 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
D	536	0	0	0	0	0	536
TCP	2,747	134,682	0	0	0	0	137,429
TOTAL J0C4 001 A	3,283	134,682	0	0	0	0	137,965

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FEDERAL PROJECT NUMBER: MFTE 011 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
TCP	48,091	0	0	0	0	0	0	48,091
TOTAL MFTE 011 A	48,091	0	0	0	0	0	0	48,091

FEDERAL PROJECT NUMBER: TECP 004 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
TCP	2,866	0	0	0	0	0	0	2,866
TOTAL TECP 004 A	2,866	0	0	0	0	0	0	2,866

FEDERAL PROJECT NUMBER: 0001 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
TCP	25,000	0	0	0	0	0	0	25,000
TOTAL 0001 001 A	25,000	0	0	0	0	0	0	25,000

FEDERAL PROJECT NUMBER: 0001 002 B

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
TCP	243,889	0	0	0	0	0	0	243,889
TOTAL 0001 002 B	243,889	0	0	0	0	0	0	243,889
TOTAL 190255 1	323,129	134,682	0	0	0	0	0	457,811
TOTAL Project:	323,129	134,682	0	0	0	0	0	457,811

ITEM NUMBER:190258 1 PROJECT DESCRIPTION:STATEWIDE ENGINEERING STUDIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	95,000	0	0	0	0	0	95,000
D	3,278,704	0	0	0	0	0	3,278,704
DC	35,925,469	10,687,507	10,697,342	10,687,307	10,687,307	10,687,307	89,372,239
DI	33,598,806	0	0	0	0	0	33,598,806
DITS	112,067,789	9,010,967	10,500,000	9,500,000	10,000,520	10,000,000	161,079,276
DWS	600,000	0	0	0	0	0	600,000
GR13	300,000	0	0	0	0	0	300,000
NHTS	2,755,446	0	0	0	0	0	2,755,446

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DS	1,892	0	0	0	0	0	0	1,892
FEDR	0	19,677	0	0	0	0	0	19,677
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	2,857,718	750,000	0	0	0	0	0	3,607,718
TOTAL <N/A>	191,480,824	20,468,151	21,197,342	20,187,307	20,687,827	20,687,307	20,687,307	294,708,758

FEDERAL PROJECT NUMBER: D917 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	14,834,333	0	0	0	0	0	0	14,834,333
DI	1,686,225	0	0	0	0	0	0	1,686,225
HSP	294,358	0	0	0	0	0	0	294,358
TOTAL D917 005 B	16,814,916	0	0	0	0	0	0	16,814,916

FEDERAL PROJECT NUMBER: D917 011 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	7	0	0	0	0	0	0	7
FEDR	76,687	0	0	0	0	0	0	76,687
TSM	55,148	0	0	0	0	0	0	55,148
TOTAL D917 011 B	131,842	0	0	0	0	0	0	131,842

FEDERAL PROJECT NUMBER: D919 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	63,052	0	0	0	0	0	0	63,052
TOTAL D919 004 B	63,052	0	0	0	0	0	0	63,052

FEDERAL PROJECT NUMBER: D920 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	500,000	500,000	0	0	0	0	0	1,000,000
DC	1,730,232	150,000	0	0	0	0	0	1,880,232
DITS	6,131,433	0	0	0	0	0	0	6,131,433
HSP	1,801,158	0	0	0	0	0	0	1,801,158
TOTAL D920 002 B	10,162,823	650,000	0	0	0	0	0	10,812,823

FEDERAL PROJECT NUMBER: HSIP 001 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	3,644,442	0	0	0	0	0	0	3,644,442
TOTAL HSIP 001 A	3,644,442	0	0	0	0	0	0	3,644,442

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FEDERAL PROJECT NUMBER: MH06 121 A

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DC	120,000	0	0	0	0	0	0	0	120,000
MCSA	350,000	0	0	0	0	0	0	0	350,000
TOTAL MH06 121 A	470,000	0	0	0	0	0	0	0	470,000

FEDERAL PROJECT NUMBER: SHSP 001 X

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DC	1,056,284	0	0	0	0	0	0	0	1,056,284
HSP	138,322	0	0	0	0	0	0	0	138,322
TSM	62,499	0	0	0	0	0	0	0	62,499
TOTAL SHSP 001 X	1,257,105	0	0	0	0	0	0	0	1,257,105

FEDERAL PROJECT NUMBER: STIC 003 A

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DC	1,831,483	25,475	0	0	0	0	0	0	1,856,958
TSM	78,615	0	0	0	0	0	0	0	78,615
TOTAL STIC 003 A	1,910,098	25,475	0	0	0	0	0	0	1,935,573
TOTAL 190258 1	239,915,992	30,196,385	22,553,898	21,543,863	22,044,383	22,293,863	22,293,863	358,548,384	

ITEM NUMBER:190258 4 PROJECT DESCRIPTION:FDOT/DBE SPECIALIZED DEVELOPMENT PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DBE SUPPORTIVE SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DC	4,000,114	950,000	950,000	950,000	950,000	950,000	950,000	950,000	8,750,114
TOTAL <N/A>	4,000,114	950,000	950,000	950,000	950,000	950,000	950,000	950,000	8,750,114
TOTAL 190258 4	4,000,114	950,000	950,000	950,000	950,000	950,000	950,000	950,000	8,750,114
TOTAL Project:	243,916,106	31,146,385	23,503,898	22,493,863	22,994,383	23,243,863	23,243,863	367,298,498	

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ITEM NUMBER:190264 1 PROJECT DESCRIPTION:ROW LOGO AND OUTDOOR ADVERTISING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,532,378	849,496	0	0	0	0	12,381,874
DC	228,137	40,000	30,000	30,000	30,000	30,000	388,137
DIH	15,749,558	588,350	587,000	587,000	587,000	587,000	18,685,908
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,524,081	0	0	0	0	0	5,524,081
TOTAL <N/A>	33,034,154	1,477,846	617,000	617,000	617,000	617,000	36,980,000

FEDERAL PROJECT NUMBER: 8888 236 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	160,379	0	0	0	0	0	160,379
DI	21,019	0	0	0	0	0	21,019
SE	287,338	0	0	0	0	0	287,338
TOTAL 8888 236 A	468,736	0	0	0	0	0	468,736
TOTAL 190264 1	33,502,890	1,477,846	617,000	617,000	617,000	617,000	37,448,736
TOTAL Project:	33,502,890	1,477,846	617,000	617,000	617,000	617,000	37,448,736

ITEM NUMBER:190269 1 PROJECT DESCRIPTION:CONTINGENCY FOR TOLLS TURNPIKE / OFF -TURNPIKE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	0	4,001,000	4,000,000	4,000,000	4,000,000	12,000,000	28,001,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB0	0	218,245	0	0	0	0	218,245

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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYO	0	1,821,000	1,820,000	1,850,000	1,850,000	5,550,000	12,891,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DSBO	0	2,301,000	2,300,000	2,300,000	2,300,000	6,900,000	16,101,000
TOTAL <N/A>		0	8,341,245	8,120,000	8,150,000	8,150,000	24,450,000	57,211,245
TOTAL 190269 1		0	8,341,245	8,120,000	8,150,000	8,150,000	24,450,000	57,211,245
TOTAL Project:		0	8,341,245	8,120,000	8,150,000	8,150,000	24,450,000	57,211,245

ITEM NUMBER:190293 1 PROJECT DESCRIPTION:PAVEMENT MANAGEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DC	16,198,093	1,000,000	1,000,000	1,000,000	1,000,000	21,198,093
	PKYI	454	0	0	0	0	454
TOTAL <N/A>		16,198,547	1,000,000	1,000,000	1,000,000	1,000,000	21,198,547

FEDERAL PROJECT NUMBER: D923 007 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACPR	0	860,000	0	0	0	860,000
TOTAL D923 007 B		0	860,000	0	0	0	860,000
TOTAL 190293 1		16,198,547	1,860,000	1,000,000	1,000,000	1,000,000	22,058,547
TOTAL Project:		16,198,547	1,860,000	1,000,000	1,000,000	1,000,000	22,058,547

ITEM NUMBER:190302 1 PROJECT DESCRIPTION:FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	NHTS	121,768,248	7,720,000	7,720,000	7,720,000	7,720,000	160,368,248
TOTAL <N/A>		121,768,248	7,720,000	7,720,000	7,720,000	7,720,000	160,368,248
TOTAL 190302 1		121,768,248	7,720,000	7,720,000	7,720,000	7,720,000	160,368,248

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ITEM NUMBER:190302 2 PROJECT DESCRIPTION:FED SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM SAFETEA-LU *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	6,336,922	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	16,336,922
TOTAL <N/A>	6,336,922	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	16,336,922
TOTAL 190302 2	6,336,922	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	16,336,922
TOTAL Project:	128,105,170	9,720,000	9,720,000	9,720,000	9,720,000	9,720,000	176,705,170

ITEM NUMBER:190361 1 PROJECT DESCRIPTION:SUNPASS TRANSPONDER PURCHASE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,513,957	0	0	0	0	0	5,513,957
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBB	2,500,000	0	0	0	0	0	2,500,000
DSBC	161,435	0	0	0	0	0	161,435
DSBT	82,940,247	0	0	0	0	0	82,940,247
DSB1	1,924,462	0	0	0	0	0	1,924,462
DSB2	816,512	0	0	0	0	0	816,512
DSB3	1,656,563	0	0	0	0	0	1,656,563
DSB4	10,960,734	0	0	0	0	0	10,960,734
DSB5	928,357	0	0	0	0	0	928,357
DSB6	4,698,295	0	0	0	0	0	4,698,295
DSB7	1,227,677	0	0	0	0	0	1,227,677
DSB9	124,962	0	0	0	0	0	124,962
PKYO	190,620,779	27,000,000	27,000,000	27,000,000	27,000,000	108,000,000	406,620,779
TOBC	176,868	0	0	0	0	0	176,868
TOBD	6,165,071	0	0	0	0	0	6,165,071
TOBF	431,372	0	0	0	0	0	431,372
TOBG	1,164,903	0	0	0	0	0	1,164,903

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TOBH	609,307	0	0	0	0	0	0	0	609,307
TOBI	565,669	0	0	0	0	0	0	0	565,669
TOBJ	97,305	0	0	0	0	0	0	0	97,305
TOBW	225,907	0	0	0	0	0	0	0	225,907
TO01	2,702,045	0	0	0	0	0	0	0	2,702,045
TO02	1,203,955	0	0	0	0	0	0	0	1,203,955
TO03	1,449,324	0	0	0	0	0	0	0	1,449,324
TO04	60,284,377	4,194	0	0	0	0	0	0	60,288,571
TO05	73,041	0	0	0	0	0	0	0	73,041
TO06	10,250,859	2,606	0	0	0	0	0	0	10,253,465
TO07	1,420,742	0	0	0	0	0	0	0	1,420,742
TOTAL <N/A>	390,894,725	27,006,800	27,000,000	27,000,000	27,000,000	27,000,000	108,000,000	0	606,901,525
TOTAL 190361 1	390,894,725	27,006,800	27,000,000	27,000,000	27,000,000	27,000,000	108,000,000	0	606,901,525
TOTAL Project:	390,894,725	27,006,800	27,000,000	27,000,000	27,000,000	27,000,000	108,000,000	0	606,901,525

ITEM NUMBER:190366 1 PROJECT DESCRIPTION:COMMUNITY IMPACT ASSESSMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	69,000	0	0	0	0	0	69,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,072	0	0	0	0	0	2,072
TOTAL <N/A>	71,072	0	0	0	0	0	71,072

FEDERAL PROJECT NUMBER: ETDM 008 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	800,000	200,000	200,000	200,000	200,000	200,000	1,800,000
DC	4,852,473	0	0	0	0	0	4,852,473
TOTAL ETDM 008 A	5,652,473	200,000	200,000	200,000	200,000	200,000	6,652,473

FEDERAL PROJECT NUMBER: 8888 729 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	299,718	0	0	0	0	0	299,718
FEDR	203,995	0	0	0	0	0	203,995
TOTAL 8888 729 A	503,713	0	0	0	0	0	503,713

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ITEM NUMBER:190437 1 PROJECT DESCRIPTION:STATEWIDE CONTINGENCY FUND *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	5,790,266	5,909,484	6,526,167	0	0	18,225,917
DI	0	10,000,000	10,368,419	0	0	0	20,368,419
DIS	0	1,193,242	0	0	0	0	1,193,242
GMR	0	1,492,590	0	0	0	0	1,492,590
RED	0	3,173,775	0	0	0	0	3,173,775
SIWR	0	339,618	5,724,108	0	0	0	6,063,726
STED	0	0	12,777,068	0	0	0	12,777,068
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	8,878,481	3,252,052	0	0	0	12,130,533
BNIR	0	8,087,457	9,311,805	0	0	0	17,399,262
DI	0	364,052	2,120,830	0	0	0	2,484,882
GMR	0	4,845,317	0	0	0	0	4,845,317
STED	0	718,690	0	0	0	0	718,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	620,307	0	0	0	0	620,307
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	58,396,653	77,376,938	30,078,012	50,000	80,709,912	246,611,515
DI	0	83,972,769	40,657,162	28,513,934	15,316,228	58,323,660	226,783,753
DIS	0	5,733,910	24,825,000	0	0	5,393,335	35,952,245
FINC	0	500,000	0	0	0	0	500,000
GFNP	0	2,519,923	0	0	0	0	2,519,923
GMR	0	5,118,242	36,666,550	10,253,122	23,240,550	40,617,577	115,896,041
RED	0	12,012,873	10,000,000	0	0	0	22,012,873
SIWR	0	14,724,842	10,508,440	9,638,325	318,832	23,962,047	59,152,486
STED	0	19,446,563	21,629,956	2,349,970	29,083,480	95,274,393	167,784,362
TFBD	0	30,312,882	0	0	0	0	30,312,882
TOTAL <N/A>	0	278,242,452	271,127,812	87,359,530	68,009,090	304,280,924	1,009,019,808
TOTAL 190437 1	0	278,242,452	271,127,812	87,359,530	68,009,090	304,280,924	1,009,019,808

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ITEM NUMBER:190437 3 PROJECT DESCRIPTION:STATEWIDE RESERVE FOR OPERATIONAL QUICK FIX (QFIX) *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	2,500,000	0	3,898,733	15,000,000	21,398,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	10,196,692	0	20,000,000	128,693,523	158,890,215
TOTAL <N/A>	0	0	12,696,692	0	23,898,733	143,693,523	180,288,948
TOTAL 190437 3	0	0	12,696,692	0	23,898,733	143,693,523	180,288,948

ITEM NUMBER:190437 5 PROJECT DESCRIPTION:STATEWIDE RESERVE FOR SIS SUPPORT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	38,623,723	38,623,723
CARB	0	4,435,136	6,675,852	21,705,092	21,110,602	21,817,512	75,744,194
DI	0	0	0	0	0	275,665,778	275,665,778
GMR	0	0	0	2,904,465	3,651,304	5,165,561	11,721,330
SIWR	0	0	0	0	5,047,000	31,765,200	36,812,200
STED	0	0	0	0	0	25,957,064	25,957,064
TOTAL <N/A>	0	4,435,136	6,675,852	24,609,557	29,808,906	398,994,838	464,524,289
TOTAL 190437 5	0	4,435,136	6,675,852	24,609,557	29,808,906	398,994,838	464,524,289
TOTAL Project:	0	282,677,588	290,500,356	111,969,087	121,716,729	846,969,285	1,653,833,045

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ITEM NUMBER:190441 2 PROJECT DESCRIPTION:REST AREAS CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	733,069	0	0	0	0	733,069
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DRA	0	183,777	3,734,993	7,799,351	8,853,296	11,601,602	32,173,019
TOTAL <N/A>	0	916,846	3,734,993	7,799,351	8,853,296	11,601,602	32,906,088
TOTAL 190441 2	0	916,846	3,734,993	7,799,351	8,853,296	11,601,602	32,906,088
TOTAL Project:	0	916,846	3,734,993	7,799,351	8,853,296	11,601,602	32,906,088

ITEM NUMBER:190444 2 PROJECT DESCRIPTION:STATEWIDE INTERSTATE RESURFACING CONTINGENCY *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	25,000,000	0	0	0	0	25,000,000
TOTAL <N/A>	0	25,000,000	0	0	0	0	25,000,000
TOTAL 190444 2	0	25,000,000	0	0	0	0	25,000,000

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ITEM NUMBER:190444 3 PROJECT DESCRIPTION:STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	201,691,774	1,322,260,000	1,523,951,774
TOTAL <N/A>	0	0	0	0	201,691,774	1,322,260,000	1,523,951,774
TOTAL 190444 3	0	0	0	0	201,691,774	1,322,260,000	1,523,951,774

ITEM NUMBER:190444 4 PROJECT DESCRIPTION:STATEWIDE BOX FOR CENTRAL OFFICE NEEDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	10,000,000	0	0	0	10,000,000
TOTAL <N/A>	0	0	10,000,000	0	0	0	10,000,000
TOTAL 190444 4	0	0	10,000,000	0	0	0	10,000,000
TOTAL Project:	0	25,000,000	10,000,000	0	201,691,774	1,322,260,000	1,558,951,774

ITEM NUMBER:190449 1 PROJECT DESCRIPTION:WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MCCO WEIGH STATION STATIC ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	1,974,960	0	0	0	12,000,000	13,974,960

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DWS	0	14,090,919	7,597,640	1,452,707	1,040,613	90,487,251	114,669,130	
TOTAL <N/A>	0	16,065,879	7,597,640	1,452,707	1,040,613	102,487,251	128,644,090	
TOTAL 190449 1	0	16,065,879	7,597,640	1,452,707	1,040,613	102,487,251	128,644,090	
TOTAL Project:	0	16,065,879	7,597,640	1,452,707	1,040,613	102,487,251	128,644,090	

ITEM NUMBER:192273 1 PROJECT DESCRIPTION:EMERGENCY BRIDGE REPAIRS----RESERVE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RBRP	0	6,916,607	5,000,000	5,000,000	5,000,000	5,000,000	26,916,607	
TOTAL <N/A>	0	6,916,607	5,000,000	5,000,000	5,000,000	5,000,000	26,916,607	
TOTAL 192273 1	0	6,916,607	5,000,000	5,000,000	5,000,000	5,000,000	26,916,607	
TOTAL Project:	0	6,916,607	5,000,000	5,000,000	5,000,000	5,000,000	26,916,607	

ITEM NUMBER:405955 2 PROJECT DESCRIPTION:SCENIC BYWAYS GRANTS/ENVIRONMENTAL PROGRAM SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,077,535	411,379	350,000	350,000	350,000	350,000	3,888,914	
TOTAL <N/A>	2,077,535	411,379	350,000	350,000	350,000	350,000	3,888,914	
TOTAL 405955 2	2,077,535	411,379	350,000	350,000	350,000	350,000	3,888,914	
TOTAL Project:	2,077,535	411,379	350,000	350,000	350,000	350,000	3,888,914	

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ITEM NUMBER:406604 2 PROJECT DESCRIPTION:FED SECT. 408 SAFETY INFORMATION SYSTEM GRANT SAFETEA-LU *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
NHTS	29,136,730	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	41,136,730
TOTAL <N/A>	29,136,730	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	41,136,730
TOTAL 406604 2	29,136,730	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	41,136,730
TOTAL Project:	29,136,730	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	41,136,730

ITEM NUMBER:406729 1 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS TSM&O STATEWIDE SPECIAL *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	411,196	633,194	0	14,515,870	32,700,000	48,260,260
LFB	0	1,963,550	0	0	0	0	1,963,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	106,236	664,250	482,008	100,000	54,800,000	56,152,494
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	4,074,556	3,330,762	2,378,687	15,347,871	138,793,602	163,925,478
LFB	0	2,000,000	0	0	0	0	2,000,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	111,073	0	100,000	48,081,437	48,292,510
TOTAL <N/A>	0	8,555,538	4,739,279	2,860,695	30,063,741	274,375,039	320,594,292
TOTAL 406729 1	0	8,555,538	4,739,279	2,860,695	30,063,741	274,375,039	320,594,292
TOTAL Project:	0	8,555,538	4,739,279	2,860,695	30,063,741	274,375,039	320,594,292

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ITEM NUMBER:407546 2 PROJECT DESCRIPTION:HIGHWAY SAFETY FED SECTION 405 GRANT OCCUPAN T PROTECTION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	3,700,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	12,700,000
TOTAL <N/A>	3,700,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	12,700,000
TOTAL 407546 2	3,700,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	12,700,000
TOTAL Project:	36,615,252	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	47,115,252

ITEM NUMBER:413878 1 PROJECT DESCRIPTION:TOLL SYSTEM ENHANCEMENT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	279	0	0	0	0	0	279
DSBD	59,600	0	0	0	0	0	59,600
DSB1	2,966	0	0	0	0	0	2,966
DSB2	1,097	0	0	0	0	0	1,097
DSB3	2,981	0	0	0	0	0	2,981
DSB4	17,464	0	0	0	0	0	17,464
DSB5	313	0	0	0	0	0	313
DSB6	7,382	0	0	0	0	0	7,382
DSB7	2,485	0	0	0	0	0	2,485
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	86,931	0	0	0	0	0	86,931
DIS	340,619	0	0	0	0	0	340,619
DS	44,964	30,608	0	0	0	0	75,572
DSBC	1,112,377	0	0	0	0	0	1,112,377
DSBD	2,718,181	0	0	0	0	0	2,718,181
DSBW	2,334	0	0	0	0	0	2,334
DSB0	20,674	0	0	0	0	0	20,674
DSB1	2,466,449	260,000	0	0	0	0	2,726,449

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DSB2	2,130,156	0	0
DSB3	1,896,596	80,000	0
DSB5	30,001	0	0
DSB6	513,949	0	0
DSB7	3,420,338	0	0
PKED	159,561	28,644	0
TOBJ	43,691	0	0
TOTAL <N/A>	15,081,388	399,252	0
TOTAL 413878 1	15,081,388	399,252	0
TOTAL Project:	15,081,388	399,252	0

ITEM NUMBER: 413881 1 PROJECT DESCRIPTION: GOLD SUPPORT MAINTENANCE CONSULTANT *SIS*
DISTRICT: 99 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	10,675	0	0	0	0	0	10,675
DSBT	2,309,599	0	0	0	0	0	2,309,599
DSB1	124,602	0	0	0	0	0	124,602
DSB2	53,936	0	0	0	0	0	53,936
DSB3	66,385	0	0	0	0	0	66,385
DSB4	244,291	0	0	0	0	0	244,291
DSB5	10,666	0	0	0	0	0	10,666
DSB6	213,159	0	0	0	0	0	213,159
DSB7	49,320	0	0	0	0	0	49,320
PKYO	3,413,733	0	0	0	0	0	3,413,733
TOBC	5,042	0	0	0	0	0	5,042
TOBD	52,646	0	0	0	0	0	52,646
TOBF	2	0	0	0	0	0	2
TO01	67,721	0	0	0	0	0	67,721
TO02	29,045	0	0	0	0	0	29,045
TO03	35,671	0	0	0	0	0	35,671
TO04	533,464	0	0	0	0	0	533,464
TO05	4,907	0	0	0	0	0	4,907
TO06	113,194	0	0	0	0	0	113,194
TO07	26,116	0	0	0	0	0	26,116
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	1,413,465	900,000	0	0	0	0	2,313,465
TOBC	2,573	0	0	0	0	0	2,573
TOBD	53,216	0	0	0	0	0	53,216
TOBF	5,327	0	0	0	0	0	5,327

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TOBG	11,323	0	0
TOBH	1	0	0
TOBI	2,850	0	0
TOBJ	578	0	0
TOBW	907	0	0
TO01	30,800	0	0
TO02	13,384	0	0
TO03	13,897	0	0
TO04	348,793	0	0
TO06	38,212	0	0
TO07	14,619	0	0
TOTAL <N/A>	9,314,119	900,000	0
TOTAL 413881 1	9,314,119	900,000	0
TOTAL Project:	9,314,119	900,000	0

ITEM NUMBER:413883 1 PROJECT DESCRIPTION:COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DS	27,122	0	0	0	0	27,122
DSBC	46,647	0	0	0	0	46,647
DSBD	406,289	0	0	0	0	406,289
DSBG	7,547	0	0	0	0	7,547
DSBI	1,024	0	0	0	0	1,024
DSBJ	20,794	0	0	0	0	20,794
DSBT	966,274	0	0	0	0	966,274
DSBW	2,470	0	0	0	0	2,470
DSB0	1	110,000	110,000	110,000	100,000	540,001
DSB1	509,625	0	0	0	0	509,625
DSB2	229,391	0	0	0	0	229,391
DSB3	255,692	0	0	0	0	255,692
DSB4	587,270	0	0	0	0	587,270
DSB5	36,947	0	0	0	0	36,947
DSB6	426,168	0	0	0	0	426,168
DSB7	262,673	0	0	0	0	262,673
DSB9	742	0	0	0	0	742
TOBF	333	0	0	0	0	333
TOBH	1	0	0	0	0	1
TO01	27,900	0	0	0	0	27,900
TO02	27,900	0	0	0	0	27,900

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	TO03							
TOTAL <N/A>	13,950	0	0	0	0	0	0	13,950
TOTAL 413883 1	3,856,760	110,000	110,000	110,000	110,000	110,000	100,000	4,396,760
	3,856,760	110,000	110,000	110,000	110,000	110,000	100,000	4,396,760

ITEM NUMBER:413883 3 PROJECT DESCRIPTION:COMPUTER SOFTWARE PURCHASE AND DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,957	1,526	0	0	0	0	8,483
DSBC	5,023	0	0	0	0	0	5,023
DSBD	86,508	0	0	0	0	0	86,508
DSBG	2	0	0	0	0	0	2
DSBJ	2	0	0	0	0	0	2
DSBT	665,734	0	0	0	0	0	665,734
DSBW	653	0	0	0	0	0	653
DSB0	0	101,000	100,000	100,000	100,000	100,000	501,000
DSB1	66,109	0	0	0	0	0	66,109
DSB2	27,942	0	0	0	0	0	27,942
DSB3	31,371	0	0	0	0	0	31,371
DSB4	3,875	0	0	0	0	0	3,875
DSB5	1,872	0	0	0	0	0	1,872
DSB6	1,047	0	0	0	0	0	1,047
DSB7	28,526	0	0	0	0	0	28,526
PKED	61,542	0	0	0	0	0	61,542
PKYO	0	1,500	0	0	0	0	1,500
TOBH	1	0	0	0	0	0	1
TOBI	1	0	0	0	0	0	1
TOBW	34	0	0	0	0	0	34
TOTAL <N/A>	987,199	104,026	100,000	100,000	100,000	100,000	1,491,225
TOTAL 413883 3	987,199	104,026	100,000	100,000	100,000	100,000	1,491,225
TOTAL Project:	4,843,959	214,026	210,000	210,000	210,000	200,000	5,887,985

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ITEM NUMBER:413884 1 PROJECT DESCRIPTION:ORACLE DATABASE SOFTWARE LICENSES/HARDWARE MAINTENANCE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSBC	2,566	0	0	0	0	0	2,566
DSBT	629,457	0	0	0	0	0	629,457
DSB1	29,623	0	0	0	0	0	29,623
DSB2	13,008	0	0	0	0	0	13,008
DSB3	16,056	0	0	0	0	0	16,056
DSB4	58,494	0	0	0	0	0	58,494
DSB5	2,567	0	0	0	0	0	2,567
DSB6	52,356	0	0	0	0	0	52,356
DSB7	11,589	0	0	0	0	0	11,589
DSB9	405	0	0	0	0	0	405
PKYO	2,955,917	0	0	0	0	0	2,955,917
TOBC	5,269	0	0	0	0	0	5,269
TOBD	49,894	0	0	0	0	0	49,894
TOBF	38	0	0	0	0	0	38
TO01	71,608	0	0	0	0	0	71,608
TO02	30,340	0	0	0	0	0	30,340
TO03	37,242	0	0	0	0	0	37,242
TO04	496,445	0	0	0	0	0	496,445
TO05	5,191	0	0	0	0	0	5,191
TO06	118,597	0	0	0	0	0	118,597
TO07	27,203	0	0	0	0	0	27,203

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSBC	33	0	0	0	0	0	33
DSB1	417	0	0	0	0	0	417
DSB2	181	0	0	0	0	0	181
DSB3	246	0	0	0	0	0	246
DSB4	540	0	0	0	0	0	540
DSB5	36	0	0	0	0	0	36
DSB6	775	0	0	0	0	0	775
DSB7	144	0	0	0	0	0	144
DSB9	34	0	0	0	0	0	34
PKYO	13,802,062	1,250,000	1,250,000	1,250,000	1,250,000	4,150,000	22,952,062
TOBC	19,177	0	0	0	0	0	19,177
TOBD	430,223	0	0	0	0	0	430,223
TOBF	37,514	0	0	0	0	0	37,514

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TOBG	111,699	0	0	0	0	0	111,699
TOBH	70,299	0	0	0	0	0	70,299
TOBI	43,783	0	0	0	0	0	43,783
TOBJ	7,743	0	0	0	0	0	7,743
TOBW	23,468	0	0	0	0	0	23,468
TO01	226,133	0	0	0	0	0	226,133
TO02	98,602	0	0	0	0	0	98,602
TO03	101,104	0	0	0	0	0	101,104
TO04	1,629,335	0	0	0	0	0	1,629,335
TO05	826	0	0	0	0	0	826
TO06	182,210	0	0	0	0	0	182,210
TO07	113,478	0	0	0	0	0	113,478
TOTAL <N/A>	21,513,927	1,250,000	1,250,000	1,250,000	1,250,000	4,150,000	30,663,927
TOTAL 413884 1	21,513,927	1,250,000	1,250,000	1,250,000	1,250,000	4,150,000	30,663,927
TOTAL Project:	21,513,927	1,250,000	1,250,000	1,250,000	1,250,000	4,150,000	30,663,927

ITEM NUMBER:413899 1 PROJECT DESCRIPTION:COMPUTER AID TNG LICENSES / MAINTENANCE SOFTWARE CONSULTANT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DSBC	1,866	0	0	0	0	0	1,866
DSBT	577,482	0	0	0	0	0	577,482
DSB1	14,280	0	0	0	0	0	14,280
DSB2	6,628	0	0	0	0	0	6,628
DSB3	9,613	0	0	0	0	0	9,613
DSB4	50,272	0	0	0	0	0	50,272
DSB5	1,627	0	0	0	0	0	1,627
DSB6	36,060	0	0	0	0	0	36,060
DSB7	7,537	0	0	0	0	0	7,537
PKYO	1,874,180	0	0	0	0	0	1,874,180
TOBC	3,157	0	0	0	0	0	3,157
TOBD	38,988	0	0	0	0	0	38,988
TO01	43,723	0	0	0	0	0	43,723
TO02	18,242	0	0	0	0	0	18,242
TO03	22,081	0	0	0	0	0	22,081
TO04	357,000	0	0	0	0	0	357,000
TO05	2,990	0	0	0	0	0	2,990
TO06	69,312	0	0	0	0	0	69,312
TO07	16,211	0	0	0	0	0	16,211

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PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYO	519,172	600,000	0	0	0	0	0	1,119,172
TOBC	841	0	0	0	0	0	0	841
TOBD	13,340	0	0	0	0	0	0	13,340
TOBF	1,891	0	0	0	0	0	0	1,891
TOBG	1	0	0	0	0	0	0	1
TOBH	1	0	0	0	0	0	0	1
TOBI	1	0	0	0	0	0	0	1
TOBJ	1	0	0	0	0	0	0	1
TOBW	96	0	0	0	0	0	0	96
TO01	11,087	0	0	0	0	0	0	11,087
TO02	4,750	0	0	0	0	0	0	4,750
TO03	5,133	0	0	0	0	0	0	5,133
TO04	191,850	0	0	0	0	0	0	191,850
TO06	20,651	0	0	0	0	0	0	20,651
TO07	5,243	0	0	0	0	0	0	5,243
TOTAL <N/A>	3,925,307	600,000	0	0	0	0	0	4,525,307
TOTAL 413899 1	3,925,307	600,000	0	0	0	0	0	4,525,307
TOTAL Project:	3,925,307	600,000	0	0	0	0	0	4,525,307

ITEM NUMBER:413901 1 PROJECT DESCRIPTION:CCTV FACILITY UPGRADE *SIS*

DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DS	11,611	0	0	0	0	0	0	11,611
DSBC	18,103	0	0	0	0	0	0	18,103
DSBD	126,835	0	0	0	0	0	0	126,835
DSB1	118,023	0	0	0	0	0	0	118,023
DSB2	39,703	0	0	0	0	0	0	39,703
DSB3	63,178	0	0	0	0	0	0	63,178
DSB5	25,981	0	0	0	0	0	0	25,981
DSB6	7,484	0	0	0	0	0	0	7,484
DSB7	46,882	0	0	0	0	0	0	46,882
PKED	102,640	3,136	0	0	0	0	0	105,776
TOTAL <N/A>	560,440	3,136	0	0	0	0	0	563,576
TOTAL 413901 1	560,440	3,136	0	0	0	0	0	563,576
TOTAL Project:	560,440	3,136	0	0	0	0	0	563,576

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYO						
TOTAL <N/A>	25,000	0	0	0	0	0	25,000
TOTAL 413902 1	4,782,402	1,600,000	1,600,000	1,600,000	1,600,000	4,800,000	15,982,402
TOTAL Project:	4,782,402	1,600,000	1,600,000	1,600,000	1,600,000	4,800,000	15,982,402

ITEM NUMBER:413903 2 PROJECT DESCRIPTION:SUNWATCH BUSINESS INTELLIGENCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	614,104	1,000,000	0	0	0	0	1,614,104
TOBC	3,053	0	0	0	0	0	3,053
TOBD	1,448	0	0	0	0	0	1,448
TOBF	425	0	0	0	0	0	425
TOBG	790	0	0	0	0	0	790
TOBI	1,226	0	0	0	0	0	1,226
TOBJ	667	0	0	0	0	0	667
TOBW	422	0	0	0	0	0	422
TO01	7,938	0	0	0	0	0	7,938
TO02	6,980	0	0	0	0	0	6,980
TO03	6,214	0	0	0	0	0	6,214
TO07	8,540	0	0	0	0	0	8,540

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	879,531	150,000	150,000	150,000	150,000	150,000	1,629,531
TOBC	2,873	0	0	0	0	0	2,873
TOBD	29,064	0	0	0	0	0	29,064
TOBF	2,441	0	0	0	0	0	2,441
TOBG	12,623	0	0	0	0	0	12,623
TOBH	2	0	0	0	0	0	2
TOBI	10,737	0	0	0	0	0	10,737
TOBJ	1,491	0	0	0	0	0	1,491
TOBW	4,465	0	0	0	0	0	4,465
TO01	15,273	0	0	0	0	0	15,273
TO02	7,395	0	0	0	0	0	7,395
TO03	7,568	0	0	0	0	0	7,568
TO07	8,284	0	0	0	0	0	8,284
TOTAL <N/A>	1,633,554	1,150,000	150,000	150,000	150,000	150,000	3,383,554
TOTAL 413903 2	1,633,554	1,150,000	150,000	150,000	150,000	150,000	3,383,554
TOTAL Project:	1,633,554	1,150,000	150,000	150,000	150,000	150,000	3,383,554

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ITEM NUMBER:413906 1 PROJECT DESCRIPTION:LIFECYCLE- REPLACEMENT OF TOLL EQUIPMENT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DSBC	46,346	0	0	0	0	46,346
DSBD	3,424	0	0	0	0	3,424
DSB0	0	501,000	500,000	500,000	500,000	1,000,000
DSB1	108,429	0	0	0	0	108,429
DSB2	138,474	0	0	0	0	138,474
DSB3	69,764	0	0	0	0	69,764
DSB5	16,039	0	0	0	0	16,039
DSB6	411,583	0	0	0	0	411,583
DSB7	49,306	0	0	0	0	49,306
DSB9	2,075	0	0	0	0	2,075
PKYO	0	0	0	0	500,000	500,000
TOTAL <N/A>	845,440	501,000	500,000	500,000	500,000	1,500,000
TOTAL 413906 1	845,440	501,000	500,000	500,000	500,000	1,500,000
TOTAL Project:	845,440	501,000	500,000	500,000	500,000	1,500,000

ITEM NUMBER:413971 1 PROJECT DESCRIPTION:SUNGUIDE SOFTWARE SUPPORT MAINTENANCE AND DEVELOPMENT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DI	102,055	0	0	0	0	102,055
DITS	26,615	0	0	0	0	26,615
GR13	209,862	0	0	0	0	209,862
LF	1,684,589	0	0	0	0	1,684,589
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DI	318,008	0	0	0	0	318,008

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	233,585	0	0	0	0	0	0	233,585
DITS	868,884	0	0	0	0	0	0	868,884
TOTAL <N/A>	3,443,598	0	0	0	0	0	0	3,443,598

FEDERAL PROJECT NUMBER: 8887 827 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	13,541,030	0	0	0	0	0	0	13,541,030
DITS	23,081,790	2,236,450	2,246,179	2,200,000	2,200,000	2,200,000	2,200,000	34,164,419
LF	218,740	0	0	0	0	0	0	218,740
NHAC	3,750,021	0	0	0	0	0	0	3,750,021
TOTAL 8887 827 A	40,591,581	2,236,450	2,246,179	2,200,000	2,200,000	2,200,000	2,200,000	51,674,210
TOTAL 413971 1	44,035,179	2,236,450	2,246,179	2,200,000	2,200,000	2,200,000	2,200,000	55,117,808
TOTAL Project:	44,035,179	2,236,450	2,246,179	2,200,000	2,200,000	2,200,000	2,200,000	55,117,808

ITEM NUMBER:414022 1 PROJECT DESCRIPTION:TOLLS DATA CENTER PRODUCTION SUPPORT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	18,151	0	0	0	0	0	18,151
DSBT	3,657,456	0	0	0	0	0	3,657,456
DSB1	211,713	0	0	0	0	0	211,713
DSB2	92,808	0	0	0	0	0	92,808
DSB3	115,515	0	0	0	0	0	115,515
DSB4	401,639	0	0	0	0	0	401,639
DSB5	18,270	0	0	0	0	0	18,270
DSB6	373,220	0	0	0	0	0	373,220
DSB7	82,618	0	0	0	0	0	82,618
DSB9	3,386	0	0	0	0	0	3,386
PKYO	18,840,069	0	0	0	0	0	18,840,069
TOBC	32,128	0	0	0	0	0	32,128
TOBD	362,347	0	0	0	0	0	362,347
TOBF	1,440	0	0	0	0	0	1,440
TO01	443,342	0	0	0	0	0	443,342
TO02	186,004	0	0	0	0	0	186,004
TO03	227,036	0	0	0	0	0	227,036
TO04	3,328,620	0	0	0	0	0	3,328,620
TO05	31,007	0	0	0	0	0	31,007
TO06	702,612	0	0	0	0	0	702,612

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TO07	166,797	0	0	0	0	0	166,797
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	56,810,196	13,950,000	13,950,000	13,950,000	13,950,000	41,250,000	153,860,196
TOBC	95,591	0	0	0	0	0	95,591
TOBD	2,243,846	0	0	0	0	0	2,243,846
TOBF	171,766	0	0	0	0	0	171,766
TOBG	653,757	0	0	0	0	0	653,757
TOBH	354,515	0	0	0	0	0	354,515
TOBI	268,270	0	0	0	0	0	268,270
TOBJ	49,829	0	0	0	0	0	49,829
TOBW	120,251	0	0	0	0	0	120,251
TO01	1,099,673	0	0	0	0	0	1,099,673
TO02	481,401	0	0	0	0	0	481,401
TO03	487,283	0	0	0	0	0	487,283
TO04	6,255,156	0	0	0	0	0	6,255,156
TO06	686,104	0	0	0	0	0	686,104
TO07	543,356	0	0	0	0	0	543,356
TOTAL <N/A>	99,617,172	13,950,000	13,950,000	13,950,000	13,950,000	41,250,000	196,667,172
TOTAL 414022 1	99,617,172	13,950,000	13,950,000	13,950,000	13,950,000	41,250,000	196,667,172

ITEM NUMBER:414022 2 PROJECT DESCRIPTION:TOLLS DATA CENTER INFORMATION TECHNOLOGY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	4,796,935	0	0	0	0	0	4,796,935
TOBC	7,809	0	0	0	0	0	7,809
TOBD	116,820	0	0	0	0	0	116,820
TOBF	3,953	0	0	0	0	0	3,953
TO01	109,701	0	0	0	0	0	109,701
TO02	45,558	0	0	0	0	0	45,558
TO03	53,156	0	0	0	0	0	53,156
TO04	1,184,451	0	0	0	0	0	1,184,451
TO05	6,599	0	0	0	0	0	6,599
TO06	156,520	0	0	0	0	0	156,520
TO07	47,164	0	0	0	0	0	47,164
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	20,942,779	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	36,442,779
TOBC	34,013	0	0	0	0	0	34,013
TOBD	794,124	0	0	0	0	0	794,124

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ITEM NUMBER:415220 2 PROJECT DESCRIPTION:TOLLS NON-TURNPIKE CEI BOX *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND LESS THAN 2024 2024 2025 2026 2027 GREATER THAN 2027 ALL YEARS
CODE 2024 2024 2025 2026 2027 2027 YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DSB0 0 1,000 0 0 0 0 1,000
TOTAL <N/A> 0 1,000 0 0 0 0 1,000
TOTAL 415220 2 0 1,000 0 0 0 1,000
TOTAL Project: 0 1,000 0 0 0 0 1,000

ITEM NUMBER:415223 1 PROJECT DESCRIPTION:SIB STATE INFRASTRUCTURE BANK *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND LESS THAN 2024 2024 2025 2026 2027 GREATER THAN 2027 ALL YEARS
CODE 2024 2024 2025 2026 2027 2027 YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SIB1 0 489,646 100,000,000 100,000,000 100,000,000 100,000,000 400,489,646
TOTAL <N/A> 0 489,646 100,000,000 100,000,000 100,000,000 100,000,000 400,489,646
TOTAL 415223 1 0 489,646 100,000,000 100,000,000 100,000,000 400,489,646

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ITEM NUMBER:415223 6 PROJECT DESCRIPTION:SIB FEDERAL INFRASTRUCTURE BANK *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIBF	0	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	250,000,000
TOTAL <N/A>	0	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	250,000,000
TOTAL 415223 6	0	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	250,000,000
TOTAL Project:	0	50,489,646	150,000,000	150,000,000	150,000,000	150,000,000	650,489,646

ITEM NUMBER:415365 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY GENERAL CONSULTANT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	425,387	57,638	57,638	57,638	57,638	230,552	886,491
TOTAL <N/A>	425,387	57,638	57,638	57,638	57,638	230,552	886,491
TOTAL 415365 1	425,387	57,638	57,638	57,638	57,638	230,552	886,491

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ITEM NUMBER:415365 2 PROJECT DESCRIPTION:ALLIGATOR ALLEY GENERAL CONSULTANT *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	431,484	38,953	38,953	38,953	38,953	194,765	782,061
TOTAL <N/A>	431,484	38,953	38,953	38,953	38,953	194,765	782,061
TOTAL 415365 2	431,484	38,953	38,953	38,953	38,953	194,765	782,061
TOTAL Project:	856,871	96,591	96,591	96,591	96,591	425,317	1,668,552

ITEM NUMBER:415428 1 PROJECT DESCRIPTION:TOLLS DATA CENTER / ENTERPRISE SERVER APPLICATIONS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	2,504	0	0	0	0	0	2,504
DSBD	6,713	0	0	0	0	0	6,713
DSBT	1,094,152	0	0	0	0	0	1,094,152
DSB1	30,241	0	0	0	0	0	30,241
DSB2	13,046	0	0	0	0	0	13,046
DSB3	15,921	0	0	0	0	0	15,921
DSB5	2,520	0	0	0	0	0	2,520
DSB6	41,949	0	0	0	0	0	41,949
DSB7	11,915	0	0	0	0	0	11,915
PKYO	2,213,355	0	0	0	0	0	2,213,355
TOBC	3,198	0	0	0	0	0	3,198
TOBD	44,054	0	0	0	0	0	44,054
TOBF	46	0	0	0	0	0	46
TO01	44,871	0	0	0	0	0	44,871
TO02	18,702	0	0	0	0	0	18,702
TO03	22,860	0	0	0	0	0	22,860
TO04	437,118	0	0	0	0	0	437,118
TO05	3,072	0	0	0	0	0	3,072
TO06	77,564	0	0	0	0	0	77,564

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TO07	16,572	0	0	0	0	0	0	16,572
PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYO	20,032,544	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	6,950,000	35,982,544
TOBC	31,154	0	0	0	0	0	0	31,154
TOBD	720,277	0	0	0	0	0	0	720,277
TOBF	57,117	0	0	0	0	0	0	57,117
TOBG	214,093	0	0	0	0	0	0	214,093
TOBH	101,746	0	0	0	0	0	0	101,746
TOBI	84,535	0	0	0	0	0	0	84,535
TOBJ	14,730	0	0	0	0	0	0	14,730
TOBW	38,680	0	0	0	0	0	0	38,680
TO01	359,796	0	0	0	0	0	0	359,796
TO02	157,235	0	0	0	0	0	0	157,235
TO03	159,721	0	0	0	0	0	0	159,721
TO04	1,996,426	0	0	0	0	0	0	1,996,426
TO05	778	0	0	0	0	0	0	778
TO06	220,738	0	0	0	0	0	0	220,738
TO07	178,189	0	0	0	0	0	0	178,189
TOTAL <N/A>	28,468,132	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	6,950,000	44,418,132
TOTAL 415428 1	28,468,132	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	6,950,000	44,418,132
TOTAL Project:	28,468,132	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	6,950,000	44,418,132

ITEM NUMBER: 417047 1 PROJECT DESCRIPTION: TOLL EQUIPMENT MAINTENANCE PROGRAM
DISTRICT: 99 COUNTY: DIST/ST-WIDE PROJECT LENGTH: 44.533MI

TYPE OF WORK: TOLL PLAZA

SIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
PKYI	2,131	0	0	0	0	0	2,131
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
PKYI	102,958	437	0	0	0	0	103,395
PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	20	0	0	0	0	0	20
DSBC	116,277	0	0	0	0	0	116,277
DSBT	15,950,757	0	0	0	0	0	15,950,757
DSB1	240,745	0	0	0	0	0	240,745
DSB2	191,882	0	0	0	0	0	191,882
DSB3	248,221	0	0	0	0	0	248,221
DSB5	58,155	0	0	0	0	0	58,155
DSB6	1,150,193	0	0	0	0	0	1,150,193

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HIGHWAYS							
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DSB7	161,658	0	0	0	0	0	161,658
PKYO	155,727,234	15,871,826	15,800,000	15,800,000	15,800,000	47,400,000	266,399,060
TOBC	1,093,880	0	0	0	0	0	1,093,880
TOBD	1,459,909	8,000	8,000	8,000	8,000	16,000	1,507,909
TOBF	574,042	0	0	0	0	0	574,042
TOBG	164,244	0	0	0	0	0	164,244
TOBH	123,695	0	0	0	0	0	123,695
TOBI	103,757	0	0	0	0	0	103,757
TOBJ	146,123	0	0	0	0	0	146,123
TOBW	465,722	0	0	0	0	0	465,722
TO01	2,436,343	0	0	0	0	0	2,436,343
TO02	2,188,513	0	0	0	0	0	2,188,513
TO03	2,422,117	0	0	0	0	0	2,422,117
TO05	149,984	0	0	0	0	0	149,984
TO06	1,032,170	0	0	0	0	0	1,032,170
TO07	2,812,357	0	0	0	0	0	2,812,357
TOTAL <N/A>	189,123,087	15,880,263	15,808,000	15,808,000	15,808,000	47,416,000	299,843,350
TOTAL 417047 1	189,123,087	15,880,263	15,808,000	15,808,000	15,808,000	47,416,000	299,843,350

 ITEM NUMBER:417047 3 PROJECT DESCRIPTION:TOLL EQUIPMENT MAINT ENANCE - BROCADE FOUNDRY MAINTENANCE *SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 44.533MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PKYO	2,718,278	375,000	375,000	375,000	1,125,000	5,343,278
TOBC	23,047	0	0	0	0	23,047
TOBD	15,612	0	0	0	0	15,612
TOBF	18,439	0	0	0	0	18,439
TOBG	1,015	0	0	0	0	1,015
TOBH	1,173	0	0	0	0	1,173
TOBI	480	0	0	0	0	480
TOBJ	391	0	0	0	0	391
TOBW	1,922	0	0	0	0	1,922
TO01	46,579	0	0	0	0	46,579
TO02	41,251	0	0	0	0	41,251
TO03	48,446	0	0	0	0	48,446
TO05	3,659	0	0	0	0	3,659
TO07	60,135	0	0	0	0	60,135
TOTAL <N/A>	2,980,427	375,000	375,000	375,000	1,125,000	5,605,427
TOTAL 417047 3	2,980,427	375,000	375,000	375,000	1,125,000	5,605,427
TOTAL Project:	192,103,514	16,255,263	16,183,000	16,183,000	48,541,000	305,448,777

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ITEM NUMBER:418195 1 PROJECT DESCRIPTION:STATEWIDE ATIS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	5,654,475	0	0	0	0	0	5,654,475
DITS	44,479,034	2,700,000	3,404,581	2,100,000	2,700,000	4,700,000	60,083,615
SPN	442,033	351,731	0	0	0	0	793,764

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	4,435,788	693,382	693,382	0	693,382	1,136,764	7,652,698
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TOTAL <N/A>	55,011,330	3,745,113	4,097,963	2,100,000	3,393,382	5,836,764	74,184,552
TOTAL 418195 1	55,011,330	3,745,113	4,097,963	2,100,000	3,393,382	5,836,764	74,184,552
TOTAL Project:	55,011,330	3,745,113	4,097,963	2,100,000	3,393,382	5,836,764	74,184,552

ITEM NUMBER:418394 1 PROJECT DESCRIPTION:CRITICAL HABITAT RESTORATIONS AND PROTECTION PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CRITICAL HABITAT RESTORATION
EXTRA DESCRIPTION: PHASE 32 - PE CONSULTANT PHASE C2 - ENVIRONMENTAL CONSULTANT MITIGATION PHASE 52 - CONSTRUCTION CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEM	1	0	2,025,233	1,000,000	1,000,000	1,000,000	5,025,234
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEM	0	0	2,000,000	1,000,000	1,000,000	1,000,000	5,000,000
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEM	0	0	1,097,665	2,612,894	3,658,436	3,987,820	11,356,815
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TOTAL <N/A>	1	0	5,122,898	4,612,894	5,658,436	5,987,820	21,382,049
TOTAL 418394 1	1	0	5,122,898	4,612,894	5,658,436	5,987,820	21,382,049
TOTAL Project:	1	0	5,122,898	4,612,894	5,658,436	5,987,820	21,382,049

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ITEM NUMBER:419320 1 PROJECT DESCRIPTION:MISCELLANEOUS EQUIPMENT FOR MOTOR CARRIER COMPLIANCE WEIGH STATIONS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.746MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	216,219	0	0	0	0	0	216,219
DWS	3,496,576	136,864	0	0	0	0	3,633,440
TOTAL <N/A>	3,712,795	136,864	0	0	0	0	3,849,659
TOTAL 419320 1	3,712,795	136,864	0	0	0	0	3,849,659
TOTAL Project:	3,712,795	136,864	0	0	0	0	3,849,659

ITEM NUMBER:420565 1 PROJECT DESCRIPTION:MOTORCYCLE SAFETY GRANTS SAFTEA-LU *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
NHTS	6,085,989	360,000	360,000	360,000	360,000	360,000	7,885,989
TOTAL <N/A>	6,085,989	360,000	360,000	360,000	360,000	360,000	7,885,989
TOTAL 420565 1	6,085,989	360,000	360,000	360,000	360,000	360,000	7,885,989
TOTAL Project:	6,085,989	360,000	360,000	360,000	360,000	360,000	7,885,989

ITEM NUMBER:422814 1 PROJECT DESCRIPTION:SAFE RTES TO SCHOOL EITHER INFRASTRUCTURE/NON INFRASTRUCTURE ACTIVITIE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: SRTS 007 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	4,164,787	0	0	0	0	0	4,164,787

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SR2E	2,990,087	0	0	0	0	0	2,990,087
SR2N	244,076	0	0	0	0	0	244,076
SR2T	294,127	68,289	0	0	0	0	362,416
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2E	3,409	0	0	0	0	0	3,409
TOTAL SRTS 007 A	7,696,486	68,289	0	0	0	0	7,764,775
TOTAL 422814 1	7,696,486	68,289	0	0	0	0	7,764,775
TOTAL Project:	7,696,486	68,289	0	0	0	0	7,764,775

ITEM NUMBER:423248 1 PROJECT DESCRIPTION:SECURITY RISK COMPLIANCE OFFICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	666	0	0	0	0	0	666
DSBT	267,679	0	0	0	0	0	267,679
DSB1	7,319	0	0	0	0	0	7,319
DSB2	3,264	0	0	0	0	0	3,264
DSB3	3,833	0	0	0	0	0	3,833
DSB4	17,326	0	0	0	0	0	17,326
DSB5	634	0	0	0	0	0	634
DSB6	13,118	0	0	0	0	0	13,118
DSB7	2,915	0	0	0	0	0	2,915
PKYI	6,202	6,039	0	0	0	0	12,241
PKYO	5,170,660	0	0	0	0	0	5,170,660
TOBC	8,701	0	0	0	0	0	8,701
TOBD	96,707	0	0	0	0	0	96,707
TOBF	1,126	0	0	0	0	0	1,126
TO01	119,638	0	0	0	0	0	119,638
TO02	50,286	0	0	0	0	0	50,286
TO03	61,136	0	0	0	0	0	61,136
TO04	907,630	0	0	0	0	0	907,630
TO05	8,376	0	0	0	0	0	8,376
TO06	188,627	0	0	0	0	0	188,627
TO07	47,046	0	0	0	0	0	47,046
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	8,622,928	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	16,122,928
TOBC	11,484	0	0	0	0	0	11,484
TOBD	258,841	0	0	0	0	0	258,841
TOBF	21,947	0	0	0	0	0	21,947

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TOBC	11,149	0	0	0	0	0	0	11,149
TOBD	261,526	0	0	0	0	0	0	261,526
TOBF	18,978	0	0	0	0	0	0	18,978
TOBG	65,807	0	0	0	0	0	0	65,807
TOBH	89,515	0	0	0	0	0	0	89,515
TOBI	30,842	0	0	0	0	0	0	30,842
TOBJ	8,522	0	0	0	0	0	0	8,522
TOBW	22,826	0	0	0	0	0	0	22,826
TO01	131,797	0	0	0	0	0	0	131,797
TO02	57,787	0	0	0	0	0	0	57,787
TO03	58,403	0	0	0	0	0	0	58,403
TO04	623,795	0	0	0	0	0	0	623,795
TO05	1,255	0	0	0	0	0	0	1,255
TO06	73,350	0	0	0	0	0	0	73,350
TO07	64,769	0	0	0	0	0	0	64,769
TOTAL <N/A>	8,626,133	600,000	600,000	600,000	600,000	600,000	600,000	11,626,133
TOTAL 423248 2	8,626,133	600,000	600,000	600,000	600,000	600,000	600,000	11,626,133
TOTAL Project:	26,114,474	2,106,039	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	36,620,513

ITEM NUMBER:424187 1 PROJECT DESCRIPTION:RAPID INCIDENT SCENE CLEARANCE PROGRAM (RISC) TYPE OF WORK:OTHER ITS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	1,200,000	1,200,000	1,200,000	1,200,000	1,800,000	6,600,000
TOTAL <N/A>	0	1,200,000	1,200,000	1,200,000	1,200,000	1,800,000	6,600,000
TOTAL 424187 1	0	1,200,000	1,200,000	1,200,000	1,200,000	1,800,000	6,600,000
TOTAL Project:	0	1,200,000	1,200,000	1,200,000	1,200,000	1,800,000	6,600,000

ITEM NUMBER:428276 1 PROJECT DESCRIPTION:SAFETY TYPE OF WORK:FUNDING ACTION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	6,341,102	1,723,552	1,827,690	1,827,689	3,327,689	15,047,722

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LFB	0	1,000,000	0	0	0	0	1,000,000
SR2T	0	434,976	0	358,367	0	0	793,343
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	19,303,424	16,500,000	39,779,132	38,279,132	113,861,688
SR2T	0	312,264	933,718	0	170,482	1,859,271	3,275,735
TOTAL <N/A>	0	8,088,342	21,960,694	18,686,057	41,777,303	43,466,092	133,978,488
TOTAL 428276 1	0	8,088,342	21,960,694	18,686,057	41,777,303	43,466,092	133,978,488
TOTAL Project:	0	8,088,342	21,960,694	18,686,057	41,777,303	43,466,092	133,978,488

ITEM NUMBER:428963 1 PROJECT DESCRIPTION:SUPERVISORY CONTROL AND DATA ACQUISITION INST ALLATIONS OFF TURNPIKE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 44.533MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	25,859	0	0	0	0	0	25,859
DS	18,320	0	0	0	0	0	18,320
DSB7	3,623	0	0	0	0	0	3,623
PKED	777	14,405	0	0	0	0	15,182
PKYO	879	0	0	0	0	0	879
TOTAL <N/A>	49,458	14,405	0	0	0	0	63,863
TOTAL 428963 1	49,458	14,405	0	0	0	0	63,863
TOTAL Project:	49,458	14,405	0	0	0	0	63,863

ITEM NUMBER:432681 1 PROJECT DESCRIPTION:ROW LOGO & OUTDOOR ADVERTISING-ARBORIST SERVICES FOR VEGETATION MGMT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 245 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	100,000	100,000	100,000	100,000	100,000	500,000
D	3	0	0	0	0	0	3
DC	23,810	0	0	0	0	0	23,810
EB	180,000	0	0	0	0	0	180,000
SA	615,741	100,000	0	0	0	0	715,741

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TOTAL 8886 245 A	39,606	0	0	0	0	0	0	39,606
TOTAL 432681 1	859,160	200,000	100,000	100,000	100,000	100,000	100,000	1,459,160
TOTAL Project:	859,160	200,000	100,000	100,000	100,000	100,000	100,000	1,459,160

ITEM NUMBER:433144 1 PROJECT DESCRIPTION:BIKE/PEDESTRIAN SAFETY INITIATIVE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D917 001 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY THE UNIVERSITY OF NORTH FLORIDA							
HSPT	13,447,413	0	0	0	0	0	13,447,413
TOTAL D917 001 B	13,447,413	0	0	0	0	0	13,447,413

FEDERAL PROJECT NUMBER: D918 002 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY THE UNIVERSITY OF NORTH FLORIDA							
D	183,036	0	0	0	0	0	183,036
HSPT	33,722,851	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	83,722,851
TOTAL D918 002 B	33,905,887	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	83,905,887

FEDERAL PROJECT NUMBER: HSIP 002 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY THE UNIVERSITY OF NORTH FLORIDA							
D	5,207	0	0	0	0	0	5,207
HSP	14,520,000	0	0	0	0	0	14,520,000
TOTAL HSIP 002 A	14,525,207	0	0	0	0	0	14,525,207
TOTAL 433144 1	61,878,507	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	111,878,507
TOTAL Project:	61,878,507	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	111,878,507

ITEM NUMBER:433355 1 PROJECT DESCRIPTION:MATERIALS ACCEPTANCE AND CERTIFICATION SYSTEM (MAC) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,255,119	46,042	0	0	0	0	1,301,161

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	PKYI	90,323	0	0	0	0	0	90,323
TOTAL <N/A>	1,345,442	46,042	0	0	0	0	0	1,391,484
TOTAL 433355 1	1,345,442	46,042	0	0	0	0	0	1,391,484
TOTAL Project:	1,345,442	46,042	0	0	0	0	0	1,391,484

ITEM NUMBER:433869 1 PROJECT DESCRIPTION:DISTRICTWIDE PROJECTS TO BE IDENTIFIED - PUBLIC LANDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FLAP	0	336,800	500,000	500,000	500,000	500,000	2,336,800
PLH	0	370,833	0	0	0	0	370,833
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FLAP	0	2,377,777	849,656	1,500,000	1,500,000	1,500,000	7,727,433
PLH	0	1,496,766	14,555	0	0	0	1,511,321
PLHD	0	371,848	0	0	0	0	371,848
TOTAL <N/A>	0	4,954,024	1,364,211	2,000,000	2,000,000	2,000,000	12,318,235
TOTAL 433869 1	0	4,954,024	1,364,211	2,000,000	2,000,000	2,000,000	12,318,235
TOTAL Project:	0	4,954,024	1,364,211	2,000,000	2,000,000	2,000,000	12,318,235

ITEM NUMBER:436120 1 PROJECT DESCRIPTION:RURAL AREAS OF CRITICAL ECONOMIC CONCERN COMMUNITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SCRC	0	814,763	9,098,165	9,000,000	9,000,000	9,000,000	36,912,928
TOTAL <N/A>	0	814,763	9,098,165	9,000,000	9,000,000	9,000,000	36,912,928
TOTAL 436120 1	0	814,763	9,098,165	9,000,000	9,000,000	9,000,000	36,912,928

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ITEM NUMBER:436120 3 PROJECT DESCRIPTION:INTERCONNECTED MULTI-USE TRAILS (SUNTRAIL) - CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	460,838	0	0	0	0	460,838
TLWR	0	39,162	0	0	0	0	39,162
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,051,074	0	0	0	0	1,051,074
TLWR	0	463,219	123,139	403,264	104,704	2,400,000	3,494,326
TOTAL <N/A>	0	2,014,293	123,139	403,264	104,704	2,400,000	5,045,400
TOTAL 436120 3	0	2,014,293	123,139	403,264	104,704	2,400,000	5,045,400
TOTAL Project:	0	2,829,056	9,221,304	9,403,264	9,104,704	11,400,000	41,958,328

ITEM NUMBER:438144 1 PROJECT DESCRIPTION:UNITERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT - OFF TURNPIKE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 15.000MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1	0	0	0	0	0	1
DSBC	44	0	0	0	0	0	44
DSBD	11	0	0	0	0	0	11
DSBW	5	0	0	0	0	0	5
DSB1	110	0	0	0	0	0	110
DSB2	99	0	0	0	0	0	99
DSB3	88	0	0	0	0	0	88
DSB7	121	0	0	0	0	0	121
PKYO	152,173	35,000	35,000	35,000	35,000	105,000	397,173
TOBC	6,108	0	0	0	0	0	6,108
TOBD	1,575	0	0	0	0	0	1,575
TOBF	1,680	0	0	0	0	0	1,680
TOBG	96,105	27,475	27,475	27,475	27,475	54,950	260,955
TOBH	57	0	0	0	0	0	57

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TOBI	995	0	0	0	0	0	0	995
TOBJ	506	0	0	0	0	0	0	506
TOBW	51,973	9,600	9,600	9,600	9,600	19,200	109,573	109,573
TO01	13,841	0	0	0	0	0	13,841	13,841
TO02	12,513	0	0	0	0	0	12,513	12,513
TO03	12,349	0	0	0	0	0	12,349	12,349
TO07	16,645	122	0	0	0	0	16,767	16,767
TOTAL <N/A>	366,999	72,197	72,075	72,075	72,075	179,150	834,571	834,571
TOTAL 438144 1	366,999	72,197	72,075	72,075	72,075	179,150	834,571	834,571
TOTAL Project:	366,999	72,197	72,075	72,075	72,075	179,150	834,571	834,571

ITEM NUMBER:438480 1 PROJECT DESCRIPTION:ENVIRONMENTAL ENGINEERING SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	5,230,295	800,205	1,169,500	800,000	800,000	800,000	9,600,000
TOTAL <N/A>	5,230,295	800,205	1,169,500	800,000	800,000	800,000	9,600,000
TOTAL 438480 1	5,230,295	800,205	1,169,500	800,000	800,000	800,000	9,600,000
TOTAL Project:	5,230,295	800,205	1,169,500	800,000	800,000	800,000	9,600,000

ITEM NUMBER:439240 1 PROJECT DESCRIPTION:NATIONAL FREIGHT PROGRAM - HIGHWAYS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	1,819,707	2,322,541	0	0	0	4,142,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	5,169,730	3,164,594	10,422,092	14,281,326	2,213,782	35,251,524
LFB	0	220,771	0	0	0	0	220,771
NFPD	0	164,508	0	0	0	0	164,508
TOTAL <N/A>	0	7,374,716	5,487,135	10,422,092	14,281,326	2,213,782	39,779,051
TOTAL 439240 1	0	7,374,716	5,487,135	10,422,092	14,281,326	2,213,782	39,779,051

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ITEM NUMBER:439240 2 PROJECT DESCRIPTION:NATIONAL FREIGHT PROGRAM - RESERVE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	0	0	2,280,427	2,280,427
TOTAL <N/A>	0	0	0	0	0	2,280,427	2,280,427
TOTAL 439240 2	0	0	0	0	0	2,280,427	2,280,427
TOTAL Project:	0	7,374,716	5,487,135	10,422,092	14,281,326	4,494,209	42,059,478

ITEM NUMBER:440219 1 PROJECT DESCRIPTION:TOLLS HURRICANE PREPARATION FOR HURRICANE SALLY (GARCON) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	447	0	0	0	0	0	447
TOTAL <N/A>	447	0	0	0	0	0	447
TOTAL 440219 1	447	0	0	0	0	0	447
TOTAL Project:	447	0	0	0	0	0	447

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ITEM NUMBER:440221 1 PROJECT DESCRIPTION:TOLLS HURRICANE PREPARATION FOR HURRICANE ZETA (GARCON) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	712	0	0	0	0	0	712
TOTAL <N/A>	712	0	0	0	0	0	712
TOTAL 440221 1	712	0	0	0	0	0	712
TOTAL Project:	712	0	0	0	0	0	712

ITEM NUMBER:442768 1 PROJECT DESCRIPTION:USACE REVIEW AND PERMIT PROCESSES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	250,000	300,000	250,000	100,000	100,000	100,000	1,100,000
TOTAL <N/A>	250,000	300,000	250,000	100,000	100,000	100,000	1,100,000
TOTAL 442768 1	250,000	300,000	250,000	100,000	100,000	100,000	1,100,000
TOTAL Project:	250,000	300,000	250,000	100,000	100,000	100,000	1,100,000

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ITEM NUMBER:445360 1 PROJECT DESCRIPTION:CAV GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	8,002,402	2,500,000	2,500,000	0	0	0	13,002,402
TOTAL <N/A>	8,002,402	2,500,000	2,500,000	0	0	0	13,002,402
TOTAL 445360 1	8,002,402	2,500,000	2,500,000	0	0	0	13,002,402
TOTAL Project:	8,002,402	2,500,000	2,500,000	0	0	0	13,002,402

ITEM NUMBER:445362 1 PROJECT DESCRIPTION:I-4 FRAME SYSTEMS MANAGER CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	846	0	0	0	0	0	846
DIH	224,793	597	0	0	0	0	225,390
DITS	3,471,253	0	0	0	0	0	3,471,253
DS	245,762	0	0	0	0	0	245,762
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,330	0	0	0	0	0	1,330
TOTAL <N/A>	3,943,984	597	0	0	0	0	3,944,581
TOTAL 445362 1	3,943,984	597	0	0	0	0	3,944,581
TOTAL Project:	3,943,984	597	0	0	0	0	3,944,581

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ITEM NUMBER:448182 1 PROJECT DESCRIPTION:TOLLS STORM PREPARATION FOR HURRICANE IAN *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2024	2025	2026	2027	ALL YEARS
OPERATIONS /	FEMA	FDOT	17,593	0	0	0	17,593
TOTAL <N/A>			17,593	0	0	0	17,593
TOTAL 448182 1			17,593	0	0	0	17,593
TOTAL Project:			17,593	0	0	0	17,593

ITEM NUMBER:448696 1 PROJECT DESCRIPTION:STATEWIDE EXPRESS LANES SOFTWARE SUPPORT MAINTENANCE & DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2024	2025	2026	2027	ALL YEARS
PRELIMINARY ENGINEERING /	DITS	FDOT	2,975,250	1,000,000	500,000	500,000	5,975,250
TOTAL <N/A>			2,975,250	1,000,000	500,000	500,000	5,975,250
TOTAL 448696 1			2,975,250	1,000,000	500,000	500,000	5,975,250
TOTAL Project:			2,975,250	1,000,000	500,000	500,000	5,975,250

ITEM NUMBER:450102 1 PROJECT DESCRIPTION:CONTINGENCY FOR ARTERIAL PROGRAM (ART & ARTW) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2024	2025	2026	2027	ALL YEARS
P D & E /	ARTW	FDOT	0	60,912	0	0	60,912

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ITEM NUMBER:453116 1 PROJECT DESCRIPTION:COFL2012 TOOL SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CRITICAL HABITAT RESTORATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	32,194	0	806	0	0	0	33,000
TOTAL <N/A>	32,194	0	806	0	0	0	33,000
TOTAL 453116 1	32,194	0	806	0	0	0	33,000
TOTAL Project:	32,194	0	806	0	0	0	33,000

ITEM NUMBER:453117 1 PROJECT DESCRIPTION:WILDLIFE CROSSING ANALYSIS SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CRITICAL HABITAT RESTORATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	70,813	0	0	0	0	70,813
TOTAL <N/A>	0	70,813	0	0	0	0	70,813
TOTAL 453117 1	0	70,813	0	0	0	0	70,813
TOTAL Project:	0	70,813	0	0	0	0	70,813

ITEM NUMBER:190763 1 PROJECT DESCRIPTION:TURNPIKE TOLL COLLECTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	1,993,774,130	69,560,732	69,253,000	65,175,000	65,175,000	196,925,000	2,459,862,862

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	TO04	438,417	0	0	0	0	0	0	438,417
TOTAL <N/A>	1,994,212,547	69,560,732	69,253,000	65,175,000	65,175,000	196,925,000	2,460,301,279		
TOTAL 190763 1	1,994,212,547	69,560,732	69,253,000	65,175,000	65,175,000	196,925,000	2,460,301,279		
TOTAL Project:	1,994,212,547	69,560,732	69,253,000	65,175,000	65,175,000	196,925,000	2,460,301,279		

ITEM NUMBER: 413859 1 PROJECT DESCRIPTION: MOBILIZATION OF TRAFFIC SPEED SUPPRESSION *SIS*
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK: TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	5,979	0	0	0	0	0	5,979
DSB1	11,958	0	0	0	0	0	11,958
DSB2	9,667	0	0	0	0	0	9,667
DSB3	12,704	0	0	0	0	0	12,704
DSB5	2,993	0	0	0	0	0	2,993
DSB6	59,630	0	0	0	0	0	59,630
DSB7	8,259	0	0	0	0	0	8,259
PKYO	2,213,853	0	0	0	0	0	2,213,853
TOBC	15,972	0	0	0	0	0	15,972
TOBD	14,686	0	0	0	0	0	14,686
TOBF	7,391	0	0	0	0	0	7,391
TOBW	3	0	0	0	0	0	3
TO01	31,990	0	0	0	0	0	31,990
TO02	27,934	0	0	0	0	0	27,934
TO03	34,003	0	0	0	0	0	34,003
TO05	5,577	0	0	0	0	0	5,577
TO06	30,218	0	0	0	0	0	30,218
TO07	34,596	0	0	0	0	0	34,596
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBC	1	0	0	0	0	0	1
DSB1	1	0	0	0	0	0	1
DSB2	1	0	0	0	0	0	1
DSB3	1	0	0	0	0	0	1
DSB5	1	0	0	0	0	0	1
DSB6	1	0	0	0	0	0	1
DSB7	1	0	0	0	0	0	1
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1	0	0	0	0	0	1
PKYO	7,332,353	900,000	900,000	900,000	900,000	2,700,000	13,632,353
TOBC	46,956	0	0	0	0	0	46,956

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TOBD	19,810	0	0	0	0	0	0	19,810
TOBF	29,745	0	0	0	0	0	0	29,745
TOBG	9,841	0	0	0	0	0	0	9,841
TOBH	12,139	0	0	0	0	0	0	12,139
TOBI	5,844	0	0	0	0	0	0	5,844
TOBJ	4,326	0	0	0	0	0	0	4,326
TOBW	8,449	0	0	0	0	0	0	8,449
TO01	103,674	0	0	0	0	0	0	103,674
TO02	93,405	0	0	0	0	0	0	93,405
TO03	93,983	0	0	0	0	0	0	93,983
TO07	129,024	0	0	0	0	0	0	129,024
TOTAL <N/A>	10,416,970	900,000	900,000	900,000	900,000	2,700,000	0	16,716,970
TOTAL 413859 1	10,416,970	900,000	900,000	900,000	900,000	2,700,000	0	16,716,970
TOTAL Project:	10,416,970	900,000	900,000	900,000	900,000	2,700,000	0	16,716,970

ITEM NUMBER:416262 3 PROJECT DESCRIPTION:RAYTHEON EQUIPMENT MAINTENANCE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	15,848,841	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	28,098,841
TO07	332,630	0	0	0	0	0	332,630
TOTAL <N/A>	16,181,471	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	28,431,471
TOTAL 416262 3	16,181,471	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	28,431,471
TOTAL Project:	16,181,471	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	28,431,471

ITEM NUMBER:416808 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	53,291	0	0	0	0	0	53,291

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TO01	44,000	0	0	0	0	0	0	44,000
TOTAL <N/A>	97,291	0	0	0	0	0	0	97,291
TOTAL 416808 1	97,291	0	0	0	0	0	0	97,291
TOTAL Project:	97,291	0	0	0	0	0	0	97,291

ITEM NUMBER:436034 1 PROJECT DESCRIPTION:I-4 BEYOND ULTIMATE EXPRESS LANES STUDY (VOLUSIA, SEMINOLE, OSCEOLA, POLK) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	15,626	0	0	0	0	0	0	15,626
DS	63,679	0	0	0	0	0	0	63,679
PKYI	176,812	404	0	0	0	0	0	177,216
TOTAL <N/A>	256,117	404	0	0	0	0	0	256,521
TOTAL 436034 1	256,117	404	0	0	0	0	0	256,521
TOTAL Project:	256,117	404	0	0	0	0	0	256,521

ITEM NUMBER:439082 2 PROJECT DESCRIPTION:FIRST COAST XWAY PHASE 2: SHANDS BR TO I-95 INVESTMENT GRADE T&R STUDY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,976	184	0	0	0	0	0	5,160
TOTAL <N/A>	4,976	184	0	0	0	0	0	5,160
TOTAL 439082 2	4,976	184	0	0	0	0	0	5,160
TOTAL Project:	4,976	184	0	0	0	0	0	5,160

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ITEM NUMBER:443102 1 PROJECT DESCRIPTION:SERVICE PLAZA FOOD SAFETY AND HEALTH INSPECTIONS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:REST AREA MAINT CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	210,450	54,150	0	0	0	264,600
TOTAL	<N/A>	210,450	54,150	0	0	0	264,600
TOTAL	443102 1	210,450	54,150	0	0	0	264,600
TOTAL	Project:	210,450	54,150	0	0	0	264,600

ITEM NUMBER:446477 1 PROJECT DESCRIPTION:ELECTRONIC TOLL COLLECTION LANE TRANSACTION AUDIT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYO	545,755	350,000	0	0	0	895,755
	TOBC	634	0	0	0	0	634
	TOBD	27,203	0	0	0	0	27,203
	TOBF	1,569	0	0	0	0	1,569
	TOBG	7,352	0	0	0	0	7,352
	TOBH	21,001	0	0	0	0	21,001
	TOBI	2,269	0	0	0	0	2,269
	TOBJ	1,263	0	0	0	0	1,263
	TOBW	3,682	0	0	0	0	3,682
	TO01	8,552	0	0	0	0	8,552
	TO02	3,990	0	0	0	0	3,990
	TO03	4,163	0	0	0	0	4,163
	TO07	4,448	0	0	0	0	4,448
TOTAL	<N/A>	631,881	350,000	0	0	0	981,881
TOTAL	446477 1	631,881	350,000	0	0	0	981,881
TOTAL	Project:	631,881	350,000	0	0	0	981,881
TOTAL	DIST: 99	3,935,380,650	1,072,661,196	1,003,386,619	798,694,913	1,117,348,925	3,814,408,568

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ITEM NUMBER:431166 8 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - STATEWIDE *SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,197	1,500	0	0	0	0	8,697
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	497	1,500	0	0	0	0	1,997
TOTAL <N/A>	7,694	3,000	0	0	0	0	10,694
TOTAL 431166 8	7,694	3,000	0	0	0	0	10,694

ITEM NUMBER:431166 9 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - TOLLS *SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,247,851	1,500	0	0	0	0	20,249,351
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	20,247,851	3,000	0	0	0	0	20,250,851
TOTAL 431166 9	20,247,851	3,000	0	0	0	0	20,250,851
TOTAL Project:	20,255,545	6,000	0	0	0	0	20,261,545

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ITEM NUMBER:431167 8 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - STATEWIDE *SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	131,633	0	0	0	0	0	131,633
DS	1,077,421	0	0	0	0	0	1,077,421
DSB1	33,191	0	0	0	0	0	33,191
DSB2	11,815	0	0	0	0	0	11,815
PKYI	39,540,582	94	0	0	0	0	39,540,676
PKYO	2,848,034	0	0	0	0	0	2,848,034
TOTAL <N/A>	43,642,676	94	0	0	0	0	43,642,770
TOTAL 431167 8	43,642,676	94	0	0	0	0	43,642,770

ITEM NUMBER:431167 9 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - TOLLS *SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,806,797	1,500	0	0	0	0	11,808,297
TOTAL <N/A>	11,806,797	1,500	0	0	0	0	11,808,297
TOTAL 431167 9	11,806,797	1,500	0	0	0	0	11,808,297
TOTAL Project:	55,449,473	1,594	0	0	0	0	55,451,067
TOTAL DIST: 00	75,705,018	7,594	0	0	0	0	75,712,612

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ITEM NUMBER:431166 1 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 1 *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,146	4,694	0	0	0	0	7,840
TOTAL <N/A>	3,146	6,194	0	0	0	0	9,340
TOTAL 431166 1	3,146	6,194	0	0	0	0	9,340
TOTAL Project:	3,146	6,194	0	0	0	0	9,340

ITEM NUMBER:431167 1 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 1 *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431167 1	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

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ITEM NUMBER:442622 7 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONC PILES, JIM GREEN CRK IN OKEECHOBEE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .100MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	159	1,341	0	0	0	1,500
TOTAL <N/A>		159	1,341	0	0	0	1,500
TOTAL 442622 7		159	1,341	0	0	0	1,500
TOTAL Project:		159	1,341	0	0	0	1,500

ITEM NUMBER:442922 2 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO FT DRUM SERVICE PLAZA (MP 184) *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .507MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	419,402	1,372	0	0	0	420,774
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	15,000	0	0	0	0	15,000
TOTAL <N/A>		434,402	1,372	0	0	0	435,774
TOTAL 442922 2		434,402	1,372	0	0	0	435,774
TOTAL Project:		434,402	1,372	0	0	0	435,774

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ITEM NUMBER:451008 1 PROJECT DESCRIPTION:FT DRUM SERVICE PLAZA PARKING IMPROVEMENTS (MP 185) OKEECHOBEE COUNTY *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .507MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	598	1,500	0	0	0	2,098
TOTAL <N/A>		598	1,500	0	0	0	2,098
TOTAL 451008 1		598	1,500	0	0	0	2,098
TOTAL Project:		598	1,500	0	0	0	2,098

ITEM NUMBER:428972 1 PROJECT DESCRIPTION:PAINT BRIDGES - POLK PKWY (160249,160250,160251,160252,160253,160254) *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 7.400MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	357,285	164	0	0	0	357,449
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	375,641	1,000	0	0	0	376,641
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	187,446	0	0	0	0	187,446
	PKYR	3,170,932	324	0	0	0	3,171,256
TOTAL <N/A>		4,091,304	1,488	0	0	0	4,092,792
TOTAL 428972 1		4,091,304	1,488	0	0	0	4,092,792
TOTAL Project:		4,091,304	1,488	0	0	0	4,092,792

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ITEM NUMBER:431123 2 PROJECT DESCRIPTION:PAINT BRIDGE - POLK PARKWAY (160268) (MP 13.5) *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .541MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	243,590	139	0	0	0	0	243,729
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,200	176	0	0	0	0	19,376
PKYR	544,781	0	0	0	0	0	544,781
TOTAL <N/A>	807,571	315	0	0	0	0	807,886
TOTAL 431123 2	807,571	315	0	0	0	0	807,886
TOTAL Project:	807,571	315	0	0	0	0	807,886

ITEM NUMBER:435608 1 PROJECT DESCRIPTION:POLK PARKWAY TRUSS CANTILEVER & POST SIGN PANEL REPLACEMENTS (MP 8-21) *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 13.000MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	41,722	0	0	0	0	0	41,722
PKYR	505,898	0	0	0	0	0	505,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	55,566	0	0	0	0	0	55,566
PKYR	1,265,586	1,000	0	0	0	0	1,266,586
TOTAL <N/A>	1,868,772	1,000	0	0	0	0	1,869,772
TOTAL 435608 1	1,868,772	1,000	0	0	0	0	1,869,772
TOTAL Project:	1,868,772	1,000	0	0	0	0	1,869,772

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ITEM NUMBER:436520 1 PROJECT DESCRIPTION:RESURFACE POLK PKWY, MP 0-8 *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 8.000MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	455,545	0	0	0	0	0	455,545
PKYR	3,126,575	0	0	0	0	0	3,126,575
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	243,446	0	0	0	0	0	243,446
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	33,982	0	0	0	0	0	33,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	501,323	0	0	0	0	0	501,323
PKYR	13,872,189	4,509	0	0	0	0	13,876,698
TOTAL <N/A>	18,233,060	4,509	0	0	0	0	18,237,569
TOTAL 436520 1	18,233,060	4,509	0	0	0	0	18,237,569
TOTAL Project:	18,233,060	4,509	0	0	0	0	18,237,569

ITEM NUMBER:437300 1 PROJECT DESCRIPTION:SUNTRAX TEST FACILITY *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.380MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,088,079	2,044	0	0	0	0	6,090,123
PKYO	10,778	0	0	0	0	0	10,778
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,307,036	0	0	0	0	0	14,307,036
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,024,996	0	0	0	0	0	1,024,996

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PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	39,271,929	0	0	0	0	0	0	39,271,929
PHASE:	CONTRACT INCENTIVES / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	2,430,000	0	0	0	0	0	0	2,430,000
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	1,934,388	0	0	0	0	0	0	1,934,388
TOTAL <N/A>	65,067,206	2,044	0	0	0	0	0	65,069,250
TOTAL 437300 1	65,067,206	2,044	0	0	0	0	0	65,069,250

ITEM NUMBER:	437300 2	PROJECT DESCRIPTION:	SUNTRAX TOLL FACILITIES					*SIS*
DISTRICT:	01	COUNTY:	POLK	PROJECT LENGTH:	1.380MI	TYPE OF WORK:	MISCELLANEOUS CONSTRUCTION	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	

FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	13,270,736	0	0	0	0	0	0	13,270,736
PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
D	0	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	13,270,736	100,000	0	0	0	0	0	13,370,736
TOTAL 437300 2	13,270,736	100,000	0	0	0	0	0	13,370,736

ITEM NUMBER:	437300 3	PROJECT DESCRIPTION:	SUNTRAX TOLL FACILITY OPERATIONS					*SIS*
DISTRICT:	01	COUNTY:	POLK	PROJECT LENGTH:	1.380MI	TYPE OF WORK:	TOLL PLAZA	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	

FEDERAL PROJECT NUMBER: <N/A>

PHASE:	OPERATIONS / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYO	705,190	765,000	765,000	765,000	765,000	2,295,000	6,060,190	
PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYO	46,756	199,956	100,000	100,000	100,000	300,000	846,712	
TOTAL <N/A>	751,946	964,956	865,000	865,000	865,000	2,595,000	6,906,902	
TOTAL 437300 3	751,946	964,956	865,000	865,000	865,000	2,595,000	6,906,902	

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ITEM NUMBER:437300 4 PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.380MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	851,360	0	0	0	0	0	851,360
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	20,713,328	13,983	0	0	0	0	20,727,311
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	120,624	4,117	0	0	0	0	124,741
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	500,000	1,000	0	0	0	0	501,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	163,076,596	10,158,629	0	0	0	0	173,235,225
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	6,000,000	0	0	0	0	0	6,000,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,124,984	630,016	0	0	0	0	1,755,000
TOTAL <N/A>	192,386,892	10,807,745	0	0	0	0	203,194,637
TOTAL 437300 4	192,386,892	10,807,745	0	0	0	0	203,194,637

ITEM NUMBER:437300 5 PROJECT DESCRIPTION:SUNTRAX HARDSCAPING *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.380MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	188,966	0	0	0	0	0	188,966

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	4,652,248	1,000	0	0	0	0	4,653,248
TOTAL <N/A>		4,841,214	1,000	0	0	0	0	4,842,214
TOTAL 437300 5		4,841,214	1,000	0	0	0	0	4,842,214

ITEM NUMBER:437300 8 PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	34,830	0	0	0	0	34,830
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	1,604,254	10,750,000	10,750,000	10,750,000	10,750,000	55,354,254
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	0	1,000	0	0	0	1,000
TOTAL <N/A>		1,639,084	10,751,000	10,750,000	10,750,000	10,750,000	55,390,084
TOTAL 437300 8		1,639,084	10,751,000	10,750,000	10,750,000	10,750,000	55,390,084

ITEM NUMBER:437300 9 PROJECT DESCRIPTION:SUNTRAX VISUAL BARRIER FROM POLK PKWY (SR570) *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.380MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	337,703	2,270	0	0	0	339,973
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	5,992,388	6,941	0	0	0	5,999,329
TOTAL <N/A>		6,330,091	9,211	0	0	0	6,339,302
TOTAL 437300 9		6,330,091	9,211	0	0	0	6,339,302
TOTAL Project:		284,287,169	22,635,956	11,615,000	11,615,000	13,345,000	355,113,125

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ITEM NUMBER:437301 5 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET)- POLK PKWY EASTERN CONVERSION (MP 9-24) *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	188,001	1,293	0	0	0	189,294
TOTAL <N/A>		188,001	1,293	0	0	0	189,294
TOTAL 437301 5		188,001	1,293	0	0	0	189,294

ITEM NUMBER:437301 6 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING(AET) - POLK PKWY WESTERN CONVERSION (MP 0-9) *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	310,647	1,430	0	0	0	312,077
TOTAL <N/A>		310,647	1,430	0	0	0	312,077
TOTAL 437301 6		310,647	1,430	0	0	0	312,077
TOTAL Project:		498,648	2,723	0	0	0	501,371

ITEM NUMBER:438018 1 PROJECT DESCRIPTION:WIDEN POLK PKWY FROM MP 18 TO MP 22, 2 TO 4 LANES *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.954MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	414,541	0	0	0	0	414,541

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,450,070	972	0	0	0	0	0	6,451,042
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,908,906	4,742	0	0	0	0	0	2,913,648
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,883,507	0	0	0	0	0	0	3,883,507
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	262,271	0	0	0	0	0	0	262,271
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	61,427,599	0	0	0	0	0	0	61,427,599
PKYI	1,349,866	2,514	0	0	0	0	0	1,352,380
TOTAL <N/A>	76,696,760	8,228	0	0	0	0	0	76,704,988
TOTAL 438018 1	76,696,760	8,228	0	0	0	0	0	76,704,988

ITEM NUMBER:438018 3 PROJECT DESCRIPTION:RESURFACING POLK PARKWAY MP 17.20-18.00 & MP 22.00-24.38 *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 7.178MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	53,743	0	0	0	0	0	53,743
PKYR	2,309	2,191	0	0	0	0	4,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	26,460	0	0	0	0	0	26,460
PKYR	10,618,087	0	0	0	0	0	10,618,087
TOTAL <N/A>	10,700,599	2,191	0	0	0	0	10,702,790
TOTAL 438018 3	10,700,599	2,191	0	0	0	0	10,702,790

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ITEM NUMBER:438018 4 PROJECT DESCRIPTION:PD&E POLK PKWY (SR570) BRADDOCK RD INTERCHANGE IMPROVEMENTS (MP 21) *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .423MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	56	1,444	0	0	0	0	1,500
TOTAL <N/A>	56	1,444	0	0	0	0	1,500
TOTAL 438018 4	56	1,444	0	0	0	0	1,500
TOTAL Project:	87,397,415	11,863	0	0	0	0	87,409,278

ITEM NUMBER:440857 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLL (AET) CONVERSION - POLK PKWY (SR570) (MP 0 TO 18) *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 44.658MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,955,712	657	0	0	0	0	6,956,369
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	36,981	0	0	0	0	0	36,981
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	47,003,640	2,222,304	0	0	0	0	49,225,944
TOTAL <N/A>	53,996,333	2,222,961	0	0	0	0	56,219,294
TOTAL 440857 1	53,996,333	2,222,961	0	0	0	0	56,219,294
TOTAL Project:	53,996,333	2,222,961	0	0	0	0	56,219,294

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ITEM NUMBER:440897 1 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO SR 60 *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 13.000MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	216,079	4,107	0	0	0	0	220,186
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	67	0	0	0	0	0	67
PKYI	388,997	1,887	0	0	0	0	390,884
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,800	0	0	0	0	0	24,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	75,655	0	0	0	0	0	75,655
TOTAL <N/A>	705,598	5,994	0	0	0	0	711,592
TOTAL 440897 1	705,598	5,994	0	0	0	0	711,592

ITEM NUMBER:440897 2 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35) *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 6.000MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM19	7,550,307	0	0	0	0	0	7,550,307
PKED	5,465,623	0	0	0	0	0	5,465,623
PKYI	8,063,904	4,170	0	0	0	0	8,068,074
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM19	5,137,382	0	0	0	0	0	5,137,382
PKED	14,341,825	846,150	0	0	0	0	15,187,975
PKYI	23,817,116	962,986	0	0	0	0	24,780,102

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,072,698	1,900,000	0	0	0	0	16,972,698
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	161,357,284	22,823	2,150,000	0	0	0	163,530,107
PKYI	118,788,546	14,077	0	0	0	0	118,802,623
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	4,000,000	0	0	0	0	0	4,000,000
PKYI	1,186,164	105,000	0	0	0	0	1,291,164
TOTAL <N/A>	364,780,849	3,855,206	2,150,000	0	0	0	370,786,055
TOTAL 440897 2	364,780,849	3,855,206	2,150,000	0	0	0	370,786,055

ITEM NUMBER:440897 3 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60 *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.000MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM19	115,403	0	0	0	0	0	115,403
PKYI	10,812,915	43,287	0	0	0	0	10,856,202
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM19	108,885	0	0	0	0	0	108,885
PKED	0	97,000	0	0	0	0	97,000
PKYI	711,633	26,366,353	3,959,977	0	0	0	31,037,963
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	200,000	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	93,104,000	0	0	0	93,104,000
PKYI	59,416	1,027	58,286,134	0	2,190,000	0	60,536,577
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	206,823	1,500,000	0	0	0	1,706,823
PKYR	48,905	0	0	0	0	0	48,905
TOTAL <N/A>	11,857,157	26,914,490	156,850,111	0	2,190,000	0	197,811,758
TOTAL 440897 3	11,857,157	26,914,490	156,850,111	0	2,190,000	0	197,811,758

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ITEM NUMBER:440897 4 PROJECT DESCRIPTION:PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60 *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 3.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EM19	1,587,841	0	0	0	0	0	1,587,841
PKYI	587,365	5,180	0	0	0	0	592,545
TOTAL <N/A>	2,175,206	5,180	0	0	0	0	2,180,386
TOTAL 440897 4	2,175,206	5,180	0	0	0	0	2,180,386

ITEM NUMBER:440897 5 PROJECT DESCRIPTION:CENTRAL POLK PKWY FROM OLD MINE RD. TO SR 60 & CONNECTION RAMPS *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .300MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 440897 5	0	1,500	0	0	0	0	1,500
TOTAL Project:	379,518,810	30,782,370	159,000,111	0	2,190,000	0	571,491,291

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ITEM NUMBER:446619 1 PROJECT DESCRIPTION:PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14) *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 14.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	321	1,179	0	0	0	1,500
TOTAL	<N/A>	321	1,179	0	0	0	1,500
TOTAL	446619 1	321	1,179	0	0	0	1,500
TOTAL	Project:	321	1,179	0	0	0	1,500

ITEM NUMBER:449420 1 PROJECT DESCRIPTION:EMERGENCY BACK UP GENERATORS AT SUNTRAX FACILITIES *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.380MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	20,998	0	0	0	0	20,998
	PKYR	0	1,500	0	0	0	1,500
TOTAL	<N/A>	20,998	1,500	0	0	0	22,498
TOTAL	449420 1	20,998	1,500	0	0	0	22,498

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ITEM NUMBER:449420 2 PROJECT DESCRIPTION:CONNECTED VEHICLE LONG TERM EVALUATION AT SUNTRAX *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL <N/A>		0	1,500	0	0	0	1,500
TOTAL 449420 2		0	1,500	0	0	0	1,500
TOTAL Project:	20,998	3,000	0	0	0	0	23,998

ITEM NUMBER:449688 1 PROJECT DESCRIPTION:RESURFACE POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 9.547MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	52,047	0	0	0	0	52,047
	PKYR	1,872,313	3,842	0	0	0	1,876,155
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	1,500	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	26,325	0	0	0	0	26,325
	PKYR	0	0	18,425,243	0	0	18,425,243
TOTAL <N/A>		1,950,685	5,342	18,425,243	0	0	20,381,270
TOTAL 449688 1		1,950,685	5,342	18,425,243	0	0	20,381,270

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ITEM NUMBER:449688 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 9.547MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	285,043	0	0	0	0	0	285,043
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	78,628	0	0	0	0	0	78,628
PKYR	9,359	212	0	0	0	0	9,571
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,004	0	0	0	0	0	9,004
PKYR	0	0	2,439,857	0	0	0	2,439,857
TOTAL <N/A>	382,034	212	2,439,857	0	0	0	2,822,103
TOTAL 449688 2	382,034	212	2,439,857	0	0	0	2,822,103
TOTAL Project:	2,332,719	5,554	20,865,100	0	0	0	23,203,373

ITEM NUMBER:451419 1 PROJECT DESCRIPTION:PD&E FOR CENTRAL POLK PARKWAY EAST - SOUTH OF US17/92 TO SR538 *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	32,418	4,002,305	0	0	0	0	4,034,723
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	12,000,000	0	0	12,000,000
TOTAL <N/A>	32,418	4,002,305	0	12,000,000	0	0	16,034,723
TOTAL 451419 1	32,418	4,002,305	0	12,000,000	0	0	16,034,723

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ITEM NUMBER:451419 2 PROJECT DESCRIPTION:PD&E FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92 *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	822	718	0	0	0	0	1,540
TOTAL <N/A>	822	718	0	0	0	0	1,540
TOTAL 451419 2	822	718	0	0	0	0	1,540
TOTAL Project:	33,240	4,003,023	0	12,000,000	0	0	16,036,263

ITEM NUMBER:451420 1 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST - CR546 TO SOUTH OF US17/92 (4 LNS) *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	10,500,000	0	0	0	0	10,500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,433	10,500,308	0	10,500,000	0	0	21,015,741
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	4,500,000	15,500,000	0	0	0	20,000,000
TOTAL <N/A>	15,433	25,500,308	15,500,000	10,500,000	0	0	51,515,741
TOTAL 451420 1	15,433	25,500,308	15,500,000	10,500,000	0	0	51,515,741
TOTAL Project:	15,433	25,500,308	15,500,000	10,500,000	0	0	51,515,741

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ITEM NUMBER:451421 1 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST - US27 TO CR546 (4 LNS) *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,503	1,094	32,000,000	0	0	0	32,003,597
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	20,000,000	0	0	20,000,000
TOTAL <N/A>	2,503	1,094	32,000,000	20,000,000	0	0	52,003,597
TOTAL 451421 1	2,503	1,094	32,000,000	20,000,000	0	0	52,003,597
TOTAL Project:	2,503	1,094	32,000,000	20,000,000	0	0	52,003,597

ITEM NUMBER:451422 1 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST - SR60 TO US27 (4 LNS) *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,039	1,231	0	0	10,000,000	0	10,003,270
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	20,000,000	20,000,000
TOTAL <N/A>	2,039	1,231	0	0	10,000,000	20,000,000	30,003,270
TOTAL 451422 1	2,039	1,231	0	0	10,000,000	20,000,000	30,003,270
TOTAL Project:	2,039	1,231	0	0	10,000,000	20,000,000	30,003,270
TOTAL DIST: 01	833,544,640	85,191,981	238,980,211	54,115,000	23,805,000	33,345,000	1,268,981,832

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ITEM NUMBER:431166 2 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 2 *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431166 2	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

ITEM NUMBER:431167 2 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 2 *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431167 2	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

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ITEM NUMBER:449711 1 PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY SAFETY ENHANCEMENTS (CLAY & DUVAL)(MP31-MP45.7) *SIS*
DISTRICT:02 COUNTY:TURNPIKE PROJECT LENGTH: 14.634MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,199,364	8,940	0	0	0	0	1,208,304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	4,448,866	0	0	0	4,448,866
TOTAL <N/A>	1,199,364	8,940	4,448,866	0	0	0	5,657,170
TOTAL 449711 1	1,199,364	8,940	4,448,866	0	0	0	5,657,170
TOTAL Project:	1,199,364	8,940	4,448,866	0	0	0	5,657,170
TOTAL DIST: 02	1,199,364	14,940	4,448,866	0	0	0	5,663,170

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 ITEM NUMBER:431166 3 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3 *SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431166 3	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

 ITEM NUMBER:431167 3 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3 *SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431167 3	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000
TOTAL DIST: 03	0	6,000	0	0	0	0	6,000

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ITEM NUMBER:406095 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.693MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,821,723	0	0	0	0	0	12,821,723
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,658	0	0	0	0	0	1,658
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	288,548	0	0	0	0	0	288,548
PKYI	4,000,000	0	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	97,086	1,076	0	0	0	0	98,162
TOTAL <N/A>	17,209,015	1,076	0	0	0	0	17,210,091
TOTAL 406095 1	17,209,015	1,076	0	0	0	0	17,210,091

ITEM NUMBER:406095 4 PROJECT DESCRIPTION:WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.407MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,624,118	3,894	0	0	0	0	10,628,012
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	31,025	0	0	0	0	0	31,025
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	500,000	0	0	0	0	0	500,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	55,414	0	0	0	0	55,414
TOTAL <N/A>		11,210,557	3,894	0	0	0	11,214,451
TOTAL 406095 4		11,210,557	3,894	0	0	0	11,214,451
TOTAL Project:		28,419,572	4,970	0	0	0	28,424,542

 ITEM NUMBER:406099 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) *SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.000MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	795,063	0	0	0	0	795,063
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	19,368,706	0	0	0	0	19,368,706
	TFRT	4,500,000	0	0	0	0	4,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	10,820,057	0	0	0	0	10,820,057
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	4,055	0	0	0	0	4,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	10,280	0	0	0	10,280
TOTAL <N/A>		35,487,881	10,280	0	0	0	35,498,161
TOTAL 406099 1		35,487,881	10,280	0	0	0	35,498,161
TOTAL Project:		35,487,881	10,280	0	0	0	35,498,161

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ITEM NUMBER:406103 1 PROJECT DESCRIPTION:SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .824MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	714,089	0	0	0	0	0	714,089
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	7,358,440	0	0	0	0	0	7,358,440
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	114,355	27	0	0	0	0	114,382
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	6,105,769	0	0	0	0	0	6,105,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	66,953,429	4,098	0	0	0	0	66,957,527
TOTAL <N/A>	81,246,082	4,125	0	0	0	0	81,250,207
TOTAL 406103 1	81,246,082	4,125	0	0	0	0	81,250,207
TOTAL Project:	81,246,082	4,125	0	0	0	0	81,250,207

ITEM NUMBER:406147 1 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR 869) FROM ATLANTIC BLVD (SR814) TO CORAL RIDGE DR *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	240,870	0	0	0	0	0	240,870
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	54,166,565	0	0	0	0	0	54,166,565

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	PKYI	83,258	0	0	0	0	0	83,258
TOTAL <N/A>	54,490,693	0	0	0	0	0	0	54,490,693
TOTAL 406147 1	54,490,693	0	0	0	0	0	0	54,490,693
TOTAL Project:	54,490,693	0	0	0	0	0	0	54,490,693

ITEM NUMBER:406153 1 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR 869) FROM CORAL RIDGE RD TO TPK (SR91) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.800MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,315,235	0	0	0	0	0	2,315,235
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	495,610	0	0	0	0	0	495,610
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	79,043,896	0	0	0	0	0	79,043,896
PKYI	87,073	0	0	0	0	0	87,073
TOTAL <N/A>	81,941,814	0	0	0	0	0	81,941,814
TOTAL 406153 1	81,941,814	0	0	0	0	0	81,941,814
TOTAL Project:	81,941,814	0	0	0	0	0	81,941,814

ITEM NUMBER:406156 2 PROJECT DESCRIPTION:SW10TH ST TRAFFIC AND REVENUE STUDY *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .400MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,187,157	1,000	0	0	0	0	2,188,157
TOTAL <N/A>	2,187,157	1,000	0	0	0	0	2,188,157
TOTAL 406156 2	2,187,157	1,000	0	0	0	0	2,188,157
TOTAL Project:	2,187,157	1,000	0	0	0	0	2,188,157

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ITEM NUMBER:415927 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.577MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,099,965	2,446	0	0	0	0	2,102,411
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,616,050	1,382	0	0	0	0	3,617,432
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,931	17,569	0	0	0	0	19,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	53,462	903	0	0	0	0	54,365
TOTAL <N/A>	5,771,408	22,300	0	0	0	0	5,793,708
TOTAL 415927 1	5,771,408	22,300	0	0	0	0	5,793,708

ITEM NUMBER:415927 5 PROJECT DESCRIPTION:BRIDGE STRENGTHENING (SR91) IN BROWARD CNTY, MP 73.1 (BRIDGE # 860184) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .047MI TYPE OF WORK:BRIDGE REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	62,257	1,129	0	0	0	0	63,386
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,736	0	0	0	0	0	4,736
PKYR	0	8,507,670	0	0	0	0	8,507,670
TOTAL <N/A>	66,993	8,508,799	0	0	0	0	8,575,792
TOTAL 415927 5	66,993	8,508,799	0	0	0	0	8,575,792
TOTAL Project:	5,838,401	8,531,099	0	0	0	0	14,369,500

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ITEM NUMBER:415927 4 PROJECT DESCRIPTION:TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.577MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,341,715	3,200	0	0	0	0	1,344,915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	47,786,802	0	0	0	47,786,802
PKYI	10,589	10,280	0	0	0	0	20,869
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	1,352,304	13,480	47,886,802	0	0	0	49,252,586
TOTAL 415927 4	1,352,304	13,480	47,886,802	0	0	0	49,252,586
TOTAL Project:	1,352,304	13,480	47,886,802	0	0	0	49,252,586

ITEM NUMBER:417547 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR EXPRESS LANES AT MIRAMAR TOLL PLAZA, MP 47 ON HEFT *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .010MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,408	0	0	0	0	0	1,408
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	111,623	0	0	0	0	0	111,623
TOTAL <N/A>	113,031	0	0	0	0	0	113,031
TOTAL 417547 2	113,031	0	0	0	0	0	113,031
TOTAL Project:	113,031	0	0	0	0	0	113,031

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ITEM NUMBER:419336 1 PROJECT DESCRIPTION:TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .794MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: R/W FOR 420809-3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	2,459,687	0	0	0	0	0	2,459,687
PKYI	1,115,494	0	0	0	0	0	1,115,494
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	3,872,877	0	0	0	0	0	3,872,877
DDR	59,041	101	0	0	0	0	59,142
DIS	2,028	0	0	0	0	0	2,028
DS	58,158	0	0	0	0	0	58,158
GMR	3,922,404	0	0	0	0	0	3,922,404
PKYI	253,485	0	0	0	0	0	253,485
SIWR	33,931	0	0	0	0	0	33,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,493	0	0	0	0	0	2,493
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,553	0	0	0	0	0	20,553
TOTAL <N/A>	11,800,151	101	0	0	0	0	11,800,252
TOTAL 419336 1	11,800,151	101	0	0	0	0	11,800,252
TOTAL Project:	11,800,151	101	0	0	0	0	11,800,252

ITEM NUMBER:423373 6 PROJECT DESCRIPTION:WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .200MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	504	996	0	0	0	0	1,500

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	0	0	0	5,540,875	5,540,875
TOTAL <N/A>	504	996	0	0	0	0	5,540,875	5,542,375
TOTAL 423373 6	504	996	0	0	0	0	5,540,875	5,542,375
TOTAL Project:	504	996	0	0	0	0	5,540,875	5,542,375

ITEM NUMBER:428154 4 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT PHASE 4 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.571MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	89,146	1,000	0	0	0	0	90,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	103,413	0	0	0	0	0	103,413
PKYR	9,594,743	7,708	0	0	0	0	9,602,451
TOTAL <N/A>	9,787,302	8,708	0	0	0	0	9,796,010
TOTAL 428154 4	9,787,302	8,708	0	0	0	0	9,796,010
TOTAL Project:	9,787,302	8,708	0	0	0	0	9,796,010

ITEM NUMBER:429328 1 PROJECT DESCRIPTION:WIDEN TPK EXT (SR821) NW 57TH AVE TO MIRAMAR PLAZA (4 TO 8 W/MNGD LNS) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.100MI TYPE OF WORK:ADD MANAGED LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,838,874	6,604	0	0	0	0	8,845,478
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	95,512,968	4,084	0	0	0	0	95,517,052

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,500,000	0	0	0	0	0	0	2,500,000
TOTAL <N/A>	106,951,842	10,688	0	0	0	0	0	106,962,530
TOTAL 429328 1	106,951,842	10,688	0	0	0	0	0	106,962,530
TOTAL Project:	106,951,842	10,688	0	0	0	0	0	106,962,530

ITEM NUMBER:435461 1 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 4.690MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	19,211,610	336,115	0	0	0	0	19,547,725	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,864,176	6,709	0	0	0	0	2,870,885	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	150,000	0	0	0	0	150,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	122,940,201	0	0	0	0	122,940,201	
PKYI	115,009	1,031	0	30,000	0	0	146,040	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	2,500,000	0	0	2,500,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	132,208	0	0	0	0	132,208	
TOTAL <N/A>	22,190,795	123,566,264	0	2,530,000	0	0	148,287,059	
TOTAL 435461 1	22,190,795	123,566,264	0	2,530,000	0	0	148,287,059	

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ITEM NUMBER:435461 4 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.128MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	19,335	520,705	0	0	0	0	540,040
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	300,000	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	0	0	103,012,040	0	0	103,012,040
PKYI	323	0	0	1,090	0	20,000	21,413
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	2,400,000	2,400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	75,000	0	0	225,000	0	300,000
TOTAL <N/A>	19,658	595,705	0	103,013,130	525,000	2,420,000	106,573,493
TOTAL 435461 4	19,658	595,705	0	103,013,130	525,000	2,420,000	106,573,493

ITEM NUMBER:435461 5 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.421MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	27,348	301,191	0	0	0	0	328,539
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	90,000	0	90,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	0	0	100,973,194	0	0	100,973,194

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		PKYI	PKBD	PKYR	PKYI	PKBD	PKYR	TOTAL
TURNPIKE		0	0	0	0	0	0	30,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD		0	0	0	0	0	0	3,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	125,000	0	0	25,000	0	150,000
TOTAL <N/A>		27,348	426,191	0	100,973,194	115,000	3,030,000	104,571,733
TOTAL 435461 5		27,348	426,191	0	100,973,194	115,000	3,030,000	104,571,733

ITEM NUMBER:435461 6 PROJECT DESCRIPTION:RESURFACE SAWGRASS XWAY (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.000MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		PKYI	PKYR	PKYI	PKYR	TOTAL	TOTAL	TOTAL Project:
		2,092	0	0	0	0	0	2,092
		0	1,500	0	0	0	0	1,500
TOTAL <N/A>		2,092	1,500	0	0	0	0	3,592
TOTAL 435461 6		2,092	1,500	0	0	0	0	3,592
TOTAL Project:		22,239,893	124,589,660	0	206,516,324	640,000	5,450,000	359,435,877

ITEM NUMBER:435763 1 PROJECT DESCRIPTION:PD&E WIDEN SAWGRASS XWAY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 17.500MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT		PKYI	PKYR	PKYI	PKYR	TOTAL	TOTAL
		7,681,214	1,426	0	0	0	7,682,640
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI		146,186	0	0	0	0	146,186

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	9,648	0	0	0	0	9,648
TOTAL <N/A>		7,837,048	1,426	0	0	0	7,838,474
TOTAL 435763 1		7,837,048	1,426	0	0	0	7,838,474
TOTAL Project:		7,837,048	1,426	0	0	0	7,838,474

ITEM NUMBER:437153 1 PROJECT DESCRIPTION:PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.135MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	6,674,894	502,129	0	0	0	7,177,023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	15,723	3,226	0	0	0	18,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	10,079	0	0	0	0	10,079
TOTAL <N/A>		6,700,696	505,355	0	0	0	7,206,051
TOTAL 437153 1		6,700,696	505,355	0	0	0	7,206,051
TOTAL Project:		6,700,696	505,355	0	0	0	7,206,051

ITEM NUMBER:437155 1 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 9.381MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKLF	7,000,000	0	0	0	0	7,000,000
	PKYI	22,100,539	1,001,118	0	0	0	23,101,657
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKLF	0	1,000	0	0	0	1,000
	PKYI	707,359	24,177,634	4,847,183	0	0	29,732,176

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	200,000	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	245,050,042	0	0	7,365,000	252,415,042
PKLF	0	0	20,000,000	0	0	0	20,000,000
PKYI	137,323	0	5,056,350	0	0	0	5,193,673
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	6,200,000	6,200,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	300,000	0	0	0	300,000
PKYR	4,918	0	0	0	0	0	4,918
TOTAL <N/A>	29,950,139	25,179,752	275,453,575	0	0	13,565,000	344,148,466
TOTAL 437155 1	29,950,139	25,179,752	275,453,575	0	0	13,565,000	344,148,466

ITEM NUMBER:437155 3 PROJECT DESCRIPTION:SAWGRASS XWAY (SR869) PALM TREE RELOCATION, MP 0.5-6.6 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 6.600MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	452	1,048	0	0	0	0	1,500
TOTAL <N/A>	452	1,048	0	0	0	0	1,500
TOTAL 437155 3	452	1,048	0	0	0	0	1,500

ITEM NUMBER:437155 5 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.307MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	58,449	100,503	450,000	0	0	0	608,952

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TURNPIKE									
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	4,105,000	2,159,562	0	0	0	0	6,264,562	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	75,000	0	0	0	75,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	113,307,582	0	1,750,000	0	115,057,582	
PKYI	59	0	10,580	0	0	0	0	10,639	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	0	0	2,400,000	0	2,400,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	50,000	0	0	0	50,000	
TOTAL <N/A>	58,508	4,205,503	2,620,142	113,432,582	0	4,150,000	0	124,466,735	
TOTAL 437155 5	58,508	4,205,503	2,620,142	113,432,582	0	4,150,000	0	124,466,735	

ITEM NUMBER:437155 6 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.412MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	35,744	236	99,000	550,000	0	0	684,980
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,670,000	495,416	149,938	0	0	2,315,354
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	250,000	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	136,041,861	0	0	136,041,861
PKYI	1,275	0	10,580	0	0	20,000	31,855
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	2,200,000	2,200,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	37,019	1,720,236	604,996	136,991,799	0	2,220,000	141,574,050	
TOTAL 437155 6	37,019	1,720,236	604,996	136,991,799	0	2,220,000	141,574,050	
TOTAL Project:	30,046,118	31,106,539	278,678,713	250,424,381	0	19,935,000	610,190,751	

ITEM NUMBER:437224 1 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,512,586	3,900,000	12,000,000	0	0	0	18,412,586
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	25,200,000	25,200,000
PKYI	0	451,000	0	0	0	0	451,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	166,140,000	166,140,000
PKYI	42,774	0	0	0	0	446,929,311	446,972,085
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	250,000	0	250,000
TOTAL <N/A>	2,555,360	4,351,000	12,000,000	0	250,000	638,269,311	657,425,671
TOTAL 437224 1	2,555,360	4,351,000	12,000,000	0	250,000	638,269,311	657,425,671

ITEM NUMBER:437224 2 PROJECT DESCRIPTION:EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .144MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,608	2,266	0	0	0	0	17,874

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	2,587	970	0	0	0	3,557
TOTAL <N/A>		18,195	3,236	0	0	0	21,431
TOTAL 437224 2		18,195	3,236	0	0	0	21,431

ITEM NUMBER:437224 3 PROJECT DESCRIPTION:EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS(MP 70.7-71.2) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .500MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	92,495	395	0	0	0	92,890
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	5,777	0	0	0	0	5,777
TOTAL <N/A>		98,272	395	0	0	0	98,667
TOTAL 437224 3		98,272	395	0	0	0	98,667
TOTAL Project:		2,671,827	4,354,631	12,000,000	0	250,000	638,269,311
							657,545,769

ITEM NUMBER:437990 1 PROJECT DESCRIPTION:RESURFACE SR91 AND SR821/SR91 RAMPS IN BROWARD CNTY, MP 47.2 - 47.9 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .632MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	465,661	0	0	0	0	465,661
	PKYR	2,070,305	1,418	0	0	0	2,071,723
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	227,930	0	0	0	0	227,930
	PKYR	3,982,411	5,117	0	0	0	3,987,528
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	156,735	0	0	0	0	156,735
TOTAL <N/A>		6,903,042	6,535	0	0	0	6,909,577
TOTAL 437990 1		6,903,042	6,535	0	0	0	6,909,577

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ITEM NUMBER:437990 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 47.9 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .632MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	32,214	0	0	0	0	0	32,214
PKYR	308,505	2,822	0	0	0	0	311,327
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,910	0	0	0	0	0	3,910
PKYR	1,545,706	1,000	0	0	0	0	1,546,706
TOTAL <N/A>	1,890,335	3,822	0	0	0	0	1,894,157
TOTAL 437990 3	1,890,335	3,822	0	0	0	0	1,894,157
TOTAL Project:	8,793,377	10,357	0	0	0	0	8,803,734

ITEM NUMBER:442061 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 9.753MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	268,581	0	0	0	0	0	268,581
PKYR	1,674,328	3,856	0	0	0	0	1,678,184
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	101,962	0	0	0	0	0	101,962
PKYR	14,220,792	688	0	0	0	0	14,221,480
TOTAL <N/A>	16,265,663	4,544	0	0	0	0	16,270,207
TOTAL 442061 1	16,265,663	4,544	0	0	0	0	16,270,207

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ITEM NUMBER:442061 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 8.031MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	158,595	8	0	0	0	0	158,603
PKYR	261,938	0	0	0	0	0	261,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	61,102	0	0	0	0	0	61,102
PKYR	2,624,742	110,857	0	0	0	0	2,735,599
TOTAL <N/A>	3,106,377	110,865	0	0	0	0	3,217,242
TOTAL 442061 2	3,106,377	110,865	0	0	0	0	3,217,242
TOTAL Project:	19,372,040	115,409	0	0	0	0	19,487,449

ITEM NUMBER:442062 1 PROJECT DESCRIPTION:RESURFACE SAWGRASS XWAY (SR869) (MP 18.0 - 20.8) BROWARD COUNTY *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 9.052MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	177,117	0	0	0	0	0	177,117
PKYR	1,821,274	1,346	0	0	0	0	1,822,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,061	0	0	0	0	0	22,061
PKYR	633	16,658,966	0	0	0	0	16,659,599
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	2,021,085	16,670,312	0	0	0	0	18,691,397
TOTAL 442062 1	2,021,085	16,670,312	0	0	0	0	18,691,397

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ITEM NUMBER:442062 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 18.0 - 20.8) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.894MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	92,993	1,378	0	0	0	0	94,371
PKYR	296,051	0	0	0	0	0	296,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	3,451,021	0	0	0	0	3,451,021
TOTAL <N/A>	389,044	3,452,399	0	0	0	0	3,841,443
TOTAL 442062 2	389,044	3,452,399	0	0	0	0	3,841,443
TOTAL Project:	2,410,129	20,122,711	0	0	0	0	22,532,840

ITEM NUMBER:442212 1 PROJECT DESCRIPTION:PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 16.101MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,507,164	208,962	0	0	0	0	9,716,126
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,736	0	0	0	0	0	13,736
TOTAL <N/A>	9,520,900	208,962	0	0	0	0	9,729,862
TOTAL 442212 1	9,520,900	208,962	0	0	0	0	9,729,862
TOTAL Project:	9,520,900	208,962	0	0	0	0	9,729,862

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ITEM NUMBER:442898 1 PROJECT DESCRIPTION:STUDY OF POTENTIAL NEW INTCHNG W/IN SHERIDAN TO GRIFFIN (TPK MP51-53) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.513MI TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	113,838	880	0	0	0	0	114,718
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	91	0	0	0	0	0	91
TOTAL <N/A>	115,929	880	0	0	0	0	116,809
TOTAL 442898 1	115,929	880	0	0	0	0	116,809
TOTAL Project:	115,929	880	0	0	0	0	116,809

ITEM NUMBER:442922 7 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .465MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	323,689	1,690	0	0	0	0	325,379
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,290	2,000	0	0	0	0	3,290
TOTAL <N/A>	324,979	3,690	0	0	0	0	328,669
TOTAL 442922 7	324,979	3,690	0	0	0	0	328,669
TOTAL Project:	324,979	3,690	0	0	0	0	328,669

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ITEM NUMBER:443612 1 PROJECT DESCRIPTION: DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 21.835MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	133,979	0	0	0	0	0	133,979
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	208,959	669	0	0	0	0	209,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	166,858	0	0	0	0	0	166,858
TOTAL <N/A>	509,796	669	0	0	0	0	510,465
TOTAL 443612 1	509,796	669	0	0	0	0	510,465
TOTAL Project:	509,796	669	0	0	0	0	510,465

ITEM NUMBER:443882 4 PROJECT DESCRIPTION: TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.706MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	163	201,337	0	0	0	0	201,500
TOTAL <N/A>	163	201,337	0	0	0	0	201,500
TOTAL 443882 4	163	201,337	0	0	0	0	201,500
TOTAL Project:	163	201,337	0	0	0	0	201,500

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ITEM NUMBER:443901 1 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .700MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	180,968	2,875	0	0	0	0	183,843
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	228,006	34,664	0	0	0	0	262,670
TOTAL <N/A>	408,974	37,539	0	0	0	0	446,513
TOTAL 443901 1	408,974	37,539	0	0	0	0	446,513
TOTAL Project:	408,974	37,539	0	0	0	0	446,513

ITEM NUMBER:443955 1 PROJECT DESCRIPTION:OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .700MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	559	1,000	0	0	0	0	1,559
TOTAL <N/A>	559	1,000	0	0	0	0	1,559
TOTAL 443955 1	559	1,000	0	0	0	0	1,559
TOTAL Project:	559	1,000	0	0	0	0	1,559

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ITEM NUMBER:443956 1 PROJECT DESCRIPTION:ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.125MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,650,555	3,996	0	0	0	0	2,654,551
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	150,000	0	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	1,479,998	0	0	0	0	0	1,479,998
PKYI	79,635,275	517,848	30,000	0	0	0	80,183,123
TOTAL <N/A>	83,915,828	523,844	30,000	0	0	0	84,469,672
TOTAL 443956 1	83,915,828	523,844	30,000	0	0	0	84,469,672

ITEM NUMBER:443956 2 PROJECT DESCRIPTION:RESURFACE SAWGRASS (SR869) ATLANTIC BLVD INTERCHANGE (MP 7.5 - 8.9) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.400MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 443956 2	0	1,500	0	0	0	0	1,500
TOTAL Project:	83,915,828	525,344	30,000	0	0	0	84,471,172

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ITEM NUMBER:444301 1 PROJECT DESCRIPTION:ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .338MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	971,807	1,452	0	0	0	0	973,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,745,243	91,715	0	0	0	0	2,836,958
TOTAL <N/A>	3,717,050	93,167	0	0	0	0	3,810,217
TOTAL 444301 1	3,717,050	93,167	0	0	0	0	3,810,217
TOTAL Project:	3,717,050	93,167	0	0	0	0	3,810,217

ITEM NUMBER:445140 1 PROJECT DESCRIPTION:LYONS RD INTCHNG IMPROVEMENTS AT SAWGRASS XWAY (SR869), MP 19.6 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.800MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	463,270	0	0	0	0	0	463,270
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	407,989	34,552	0	0	0	0	442,541
TOTAL <N/A>	871,259	34,552	0	0	0	0	905,811
TOTAL 445140 1	871,259	34,552	0	0	0	0	905,811
TOTAL Project:	871,259	34,552	0	0	0	0	905,811

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ITEM NUMBER:446024 1 PROJECT DESCRIPTION:RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.686MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	393,086	0	0	0	0	0	393,086
PKYR	1,383,381	2,445	0	0	0	0	1,385,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	25,529	0	0	0	0	0	25,529
PKYR	13,104,686	8,874	0	0	0	0	13,113,560
TOTAL <N/A>	14,906,682	11,319	0	0	0	0	14,918,001
TOTAL 446024 1	14,906,682	11,319	0	0	0	0	14,918,001

ITEM NUMBER:446024 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.686MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	390,283	0	0	0	0	0	390,283
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	49,186	0	0	0	0	0	49,186
PKYR	9,129	2,630	0	0	0	0	11,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,018,800	0	0	0	0	0	5,018,800
PKYR	46,801	1,000	0	0	0	0	47,801
TOTAL <N/A>	5,514,199	3,630	0	0	0	0	5,517,829
TOTAL 446024 2	5,514,199	3,630	0	0	0	0	5,517,829
TOTAL Project:	20,420,881	14,949	0	0	0	0	20,435,830

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ITEM NUMBER:446223 1 PROJECT DESCRIPTION:TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.500MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,149,849	559	0	0	0	0	1,150,408
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	31,022	113,163,198	30,000	10,900	0	0	113,235,120
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	10,600	0	0	0	0	10,600
PKYR	10,419	0	0	0	0	0	10,419
TOTAL <N/A>	1,191,290	113,174,357	30,000	10,900	0	0	114,406,547
TOTAL 446223 1	1,191,290	113,174,357	30,000	10,900	0	0	114,406,547
TOTAL Project:	1,191,290	113,174,357	30,000	10,900	0	0	114,406,547

ITEM NUMBER:446224 1 PROJECT DESCRIPTION:TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.500MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,712,753	15,178	0	0	0	0	1,727,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	27,472	79,585,974	0	0	11,230	0	79,624,676
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	9,848	0	0	0	0	9,848
PKYR	9,848	0	0	0	0	0	9,848
TOTAL <N/A>	1,750,073	79,611,000	0	0	11,230	0	81,372,303
TOTAL 446224 1	1,750,073	79,611,000	0	0	11,230	0	81,372,303

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ITEM NUMBER:446224 2 PROJECT DESCRIPTION:TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .100MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	105,060	1,019,374	0	0	0	0	1,124,434
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	1,000,000	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	18,567	0	0	10,694,332	0	0	10,712,899
TOTAL <N/A>	123,627	1,019,374	1,000,000	10,694,332	0	0	12,837,333
TOTAL 446224 2	123,627	1,019,374	1,000,000	10,694,332	0	0	12,837,333

ITEM NUMBER:446224 3 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENTS, SR 91 IN BROWARD COUNTY (MP 51 - 54) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.000MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,390	218	0	0	0	0	1,608
TOTAL <N/A>	1,390	218	0	0	0	0	1,608
TOTAL 446224 3	1,390	218	0	0	0	0	1,608
TOTAL Project:	1,875,090	80,630,592	1,000,000	10,694,332	11,230	0	94,211,244

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ITEM NUMBER:447715 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR821&SR91), UNIVERSITY DR (MP46) TO GRIFFIN RD (MP54) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 8.447MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 447715 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:448535 2 PROJECT DESCRIPTION:MCARTHUR/SUNRISE TOWER SITE ITS RELOCATION (SR91 MP59) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .157MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	149	0	0	0	0	0	149
PKYR	61,960	1,339	0	0	0	0	63,299
TOTAL <N/A>	62,109	1,339	0	0	0	0	63,448
TOTAL 448535 2	62,109	1,339	0	0	0	0	63,448
TOTAL Project:	62,109	1,339	0	0	0	0	63,448

ITEM NUMBER:449026 1 PROJECT DESCRIPTION:LIGHTING IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.686MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	518	0	0	0	0	0	518

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	PKYR	109	1,391	0	0	0	0	1,500
TOTAL <N/A>	627	1,391	0	0	0	0	0	2,018
TOTAL 449026 1	627	1,391	0	0	0	0	0	2,018
TOTAL Project:	627	1,391	0	0	0	0	0	2,018

ITEM NUMBER:449692 1 PROJECT DESCRIPTION:TPK (SR 91) COCONUT CREEK INTERCHANGE IMPROVEMENTS (MP67) BROWARD CNTY *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .830MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	886,880	2,501	0	0	0	0	889,381
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,914,753	175,525	0	0	0	0	4,090,278
TOTAL <N/A>	4,801,633	178,026	0	0	0	0	4,979,659
TOTAL 449692 1	4,801,633	178,026	0	0	0	0	4,979,659
TOTAL Project:	4,801,633	178,026	0	0	0	0	4,979,659

ITEM NUMBER:449709 1 PROJECT DESCRIPTION:PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 7.254MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	38	1,462	0	0	0	4,500,000	4,501,500
TOTAL <N/A>	38	1,462	0	0	0	4,500,000	4,501,500
TOTAL 449709 1	38	1,462	0	0	0	4,500,000	4,501,500
TOTAL Project:	38	1,462	0	0	0	4,500,000	4,501,500

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 ITEM NUMBER:449713 1 PROJECT DESCRIPTION:POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65) *SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .660MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	525,000	526,500
TOTAL <N/A>	0	1,500	0	0	0	525,000	526,500
TOTAL 449713 1	0	1,500	0	0	0	525,000	526,500
TOTAL Project:	0	1,500	0	0	0	525,000	526,500

 ITEM NUMBER:451364 1 PROJECT DESCRIPTION:RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3) *SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.101MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	207	0	0	0	0	0	207
PKYR	0	1,500	1,400,000	0	0	0	1,401,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	13,703,401	0	0	13,703,401
TOTAL <N/A>	207	1,500	1,400,000	13,703,401	0	0	15,105,108
TOTAL 451364 1	207	1,500	1,400,000	13,703,401	0	0	15,105,108

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ITEM NUMBER:451364 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.101MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	300,000	0	0	0	0	300,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,964	0	0	0	0	0	9,964
PKYR	2,263	1,240	0	0	0	0	3,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,910	0	0	0	0	0	1,910
PKYR	0	0	0	1,956,875	0	0	1,956,875
TOTAL <N/A>	14,137	301,240	0	1,956,875	0	0	2,272,252
TOTAL 451364 2	14,137	301,240	0	1,956,875	0	0	2,272,252
TOTAL Project:	14,344	302,740	1,400,000	15,660,276	0	0	17,377,360

ITEM NUMBER:452073 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 5.035MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	11,550,000	11,551,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	11,550,000	11,553,000
TOTAL 452073 1	0	3,000	0	0	0	11,550,000	11,553,000
TOTAL Project:	0	3,000	0	0	0	11,550,000	11,553,000

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ITEM NUMBER:452075 1 PROJECT DESCRIPTION:WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERCIAL BLVD(MP 60-62) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 2.993MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	175	1,325	0	0	0	19,200,000	19,201,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	25,000,000	25,000,000
TOTAL <N/A>	175	1,325	0	0	0	44,200,000	44,201,500
TOTAL 452075 1	175	1,325	0	0	0	44,200,000	44,201,500

ITEM NUMBER:452075 2 PROJECT DESCRIPTION:NEW OAKLAND PARK BLVD INTERCHANGE (MP 61) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.482MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452075 2	0	1,500	0	0	0	0	1,500
TOTAL Project:	175	2,825	0	0	0	44,200,000	44,203,000

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ITEM NUMBER:452076 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.998MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	13,860,000	0	13,861,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	1,400,000	1,400,000
TOTAL <N/A>	0	1,500	0	0	13,860,000	1,400,000	15,261,500
TOTAL 452076 1	0	1,500	0	0	13,860,000	1,400,000	15,261,500

ITEM NUMBER:452076 2 PROJECT DESCRIPTION:NEW CYPRESS CREEK INTERCHANGE (MP 64) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 1.496MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452076 2	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	3,000	0	0	13,860,000	1,400,000	15,263,000

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ITEM NUMBER:452077 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.032MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	26,820,000	0	26,821,500
TOTAL	<N/A>	0	1,500	0	26,820,000	0	26,821,500
TOTAL	452077 1	0	1,500	0	26,820,000	0	26,821,500

ITEM NUMBER:452077 2 PROJECT DESCRIPTION:COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .997MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	6,590	1,500	0	0	0	8,090
TOTAL	<N/A>	6,590	1,500	0	0	0	8,090
TOTAL	452077 2	6,590	1,500	0	0	0	8,090
TOTAL Project:		6,590	3,000	0	26,820,000	0	26,829,590

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ITEM NUMBER:452078 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .986MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
PRELIMINARY ENGINEERING /	PKYI	0	1,500	1,710,000	0	0	0	1,711,500
TOTAL <N/A>		0	1,500	1,710,000	0	0	0	1,711,500
TOTAL 452078 1		0	1,500	1,710,000	0	0	0	1,711,500
TOTAL Project:		0	1,500	1,710,000	0	0	0	1,711,500

ITEM NUMBER:452114 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73) *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 3.094MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
PRELIMINARY ENGINEERING /	PKYI	0	1,500	0	0	7,300,000	0	7,301,500
TOTAL <N/A>		0	1,500	0	0	7,300,000	0	7,301,500
TOTAL 452114 1		0	1,500	0	0	7,300,000	0	7,301,500
TOTAL Project:		0	1,500	0	0	7,300,000	0	7,301,500

ITEM NUMBER:431166 4 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 4 *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
PRELIMINARY ENGINEERING /	PKYI	15	1,500	0	0	0	0	1,515

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL <N/A>	15	3,000	0	0	0	0	3,015
TOTAL 431166 4	15	3,000	0	0	0	0	3,015
TOTAL Project:	15	3,000	0	0	0	0	3,015

ITEM NUMBER:431167 4 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 04 *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	341,816	1,500	0	0	0	343,316
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL <N/A>	341,816	3,000	0	0	0	0	344,816
TOTAL 431167 4	341,816	3,000	0	0	0	0	344,816
TOTAL Project:	341,816	3,000	0	0	0	0	344,816

ITEM NUMBER:444403 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN INDIAN RIVER COUNTY, MP 173 - 178.3 *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 5.287MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	44,730	0	0	0	0	44,730
	PKYR	1,131,049	3,410	0	0	0	1,134,459
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	12,601	0	0	0	0	12,601
	PKYR	1,490	15,805,711	0	0	0	15,807,201
TOTAL <N/A>	1,189,870	15,809,121	0	0	0	0	16,998,991
TOTAL 444403 1	1,189,870	15,809,121	0	0	0	0	16,998,991

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ITEM NUMBER:444403 2 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS FOR TPK MAINLINE FROM MP 173 - 178.3 *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 5.287MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,379	0	0	0	0	0	1,379
PKYR	125,859	0	0	0	0	0	125,859
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	31,800	1,353	0	0	0	0	33,153
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	4,620,969	0	0	0	0	4,620,969
TOTAL <N/A>	159,038	4,622,322	0	0	0	0	4,781,360
TOTAL 444403 2	159,038	4,622,322	0	0	0	0	4,781,360
TOTAL Project:	1,348,908	20,431,443	0	0	0	0	21,780,351

ITEM NUMBER:449335 1 PROJECT DESCRIPTION:SEDIMENTATION REPAIR IN INDIAN RIVER COUNTY, MP 178 *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .038MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 449335 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:452418 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 173.1-179) *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: 5.883MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452418 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

ITEM NUMBER:437986 4 PROJECT DESCRIPTION:BRIDGE IMPROVEMENTS - 890083 - TPK ML MARTIN CNTY, MP 138.037-138.131 *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .094MI TYPE OF WORK:BRIDGE REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	843,674	59,537	0	0	0	903,211
TOTAL	<N/A>	843,674	59,537	0	0	0	903,211
TOTAL	437986 4	843,674	59,537	0	0	0	903,211
TOTAL	Project:	843,674	59,537	0	0	0	903,211

ITEM NUMBER:437992 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN MARTIN CNTY, MP 117.843 - 138.037 *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 20.194MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	221,195	0	0	0	0	221,195
	PKYR	1,773,576	6,074	0	0	0	1,779,650

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	885,716	0	0	0	0	0	885,716
	PKYR	37,823,261	3,078	0	0	0	0	37,826,339
TOTAL <N/A>		40,703,748	9,152	0	0	0	0	40,712,900
TOTAL 437992 1		40,703,748	9,152	0	0	0	0	40,712,900
TOTAL Project:		40,703,748	9,152	0	0	0	0	40,712,900

ITEM NUMBER:446165 1 PROJECT DESCRIPTION:SR91 INTERCHANGE IMPROVEMENTS AT SR714 (MP134.5) *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .285MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	20,362	8,388,762	0	0	0	0	8,409,124
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	0	0	125,801,749	125,801,749	
TOTAL <N/A>		20,362	8,388,762	0	0	125,801,749	134,210,873	
TOTAL 446165 1		20,362	8,388,762	0	0	125,801,749	134,210,873	
TOTAL Project:		20,362	8,388,762	0	0	125,801,749	134,210,873	

ITEM NUMBER:446166 1 PROJECT DESCRIPTION:I95&SR91 DIRECT CONNECT INTCHG AT BRIDGE RD (MP 125-126) *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 1.000MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>		0	1,500	0	0	0	0	1,500
TOTAL 446166 1		0	1,500	0	0	0	0	1,500
TOTAL Project:		0	1,500	0	0	0	0	1,500

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ITEM NUMBER:446219 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), PALM BEACH C/L TO I-95 CONNECTOR (MP117.7-125) (4TO8) *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 7.147MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	14,551,766	0	0	0	14,553,266
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	14,551,766	0	0	0	14,554,766
TOTAL 446219 1	0	3,000	14,551,766	0	0	0	14,554,766
TOTAL Project:	0	3,000	14,551,766	0	0	0	14,554,766

ITEM NUMBER:446332 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), I-95 CONNECTOR TO T.B.MANUEL BRIDGE (MP125-131) (4TO8) *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 4.539MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	10,758,960	0	0	0	10,760,460
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	10,758,960	0	0	0	10,761,960
TOTAL 446332 1	0	3,000	10,758,960	0	0	0	10,761,960
TOTAL Project:	0	3,000	10,758,960	0	0	0	10,761,960

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ITEM NUMBER:446333 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), SW MARTIN HWY TO ST.LUCIE C/L (MP134.5-138.08) (4TO8) *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 3.622MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,380	10,700,806	0	0	0	0	10,725,186
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	147,384,889	147,384,889
TOTAL <N/A>	24,380	10,700,806	0	0	0	147,384,889	158,110,075
TOTAL 446333 1	24,380	10,700,806	0	0	0	147,384,889	158,110,075
TOTAL Project:	24,380	10,700,806	0	0	0	147,384,889	158,110,075

ITEM NUMBER:446617 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM T.B.MANUEL BRIDGE TO SR714 (MP131-135) *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 3.941MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 446617 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:446618 1 PROJECT DESCRIPTION:THOMAS B MANUEL BRIDGE REPLACEMENT (SB ONLY) (MP 131.2) *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .021MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	3,407,505	0	0	0	3,409,005
TOTAL <N/A>	0	1,500	3,407,505	0	0	0	3,409,005
TOTAL 446618 1	0	1,500	3,407,505	0	0	0	3,409,005
TOTAL Project:	0	1,500	3,407,505	0	0	0	3,409,005

ITEM NUMBER:446975 1 PROJECT DESCRIPTION:TPK (SR91) AND I-95 INTERCHANGE (MP 125) *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: 3.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,284,829	152,518	0	0	0	0	1,437,347
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,949	0	0	0	0	0	1,949
TOTAL <N/A>	1,286,778	152,518	0	0	0	0	1,439,296
TOTAL 446975 1	1,286,778	152,518	0	0	0	0	1,439,296
TOTAL Project:	1,286,778	152,518	0	0	0	0	1,439,296

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ITEM NUMBER:446991 1 PROJECT DESCRIPTION:SR91 EMERGENCY ACCESS IN MARTIN COUNTY (MP 130) *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .002MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	18,122	0	0	0	0	0	18,122
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	18,122	1,500	0	0	0	0	19,622
TOTAL 446991 1	18,122	1,500	0	0	0	0	19,622
TOTAL Project:	18,122	1,500	0	0	0	0	19,622

ITEM NUMBER:448524 1 PROJECT DESCRIPTION:BRIDGE REPLACEMENT - 890083 (SR 91) (MP 138) MARTIN COUNTY *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .094MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	436,641	0	0	0	0	0	436,641
PKYR	2,012,253	701,023	0	0	0	0	2,713,276
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,073	0	0	0	0	0	5,073
PKYR	0	0	20,971,923	0	0	0	20,971,923
TOTAL <N/A>	2,453,967	701,023	20,971,923	0	0	0	24,126,913
TOTAL 448524 1	2,453,967	701,023	20,971,923	0	0	0	24,126,913
TOTAL Project:	2,453,967	701,023	20,971,923	0	0	0	24,126,913

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ITEM NUMBER:406143 1 PROJECT DESCRIPTION:WIDEN TPK FROM WPB SERVICE PLAZA TO SR710 (MP94.5-106.1)(4TO8 LNS)W/EL *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 12.378MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,532,612	0	0	0	0	0	2,532,612
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,379,010	14	0	0	0	0	11,379,024
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,463,441	0	0	0	0	0	2,463,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	42,605	0	0	0	0	0	42,605
TOTAL <N/A>	16,417,668	14	0	0	0	0	16,417,682
TOTAL 406143 1	16,417,668	14	0	0	0	0	16,417,682

ITEM NUMBER:406143 4 PROJECT DESCRIPTION:WIDEN TURN LANE FROM SR704 WB ONTO THE ON-RAMP FOR TPK (SR91), 1TO2LNS *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .270MI TYPE OF WORK:ADD TURN LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	500,281	0	0	0	0	0	500,281
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,322	56,678	0	0	0	0	61,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	28,027	0	0	0	0	0	28,027
TOTAL <N/A>	532,630	56,678	0	0	0	0	589,308
TOTAL 406143 4	532,630	56,678	0	0	0	0	589,308

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ITEM NUMBER:406143 5 PROJECT DESCRIPTION:WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS) *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.900MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,983,410	1,406,970	0	0	0	0	16,390,380
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	1,800,000	0	0	0	0	1,800,000
PKYI	185,464	0	0	0	0	0	185,464
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	181,294,183	0	0	0	0	181,294,183
PKLF	0	41,120,000	0	0	0	0	41,120,000
PKYI	57,297	10,280	0	4,300,000	0	0	4,367,577
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	55,000	0	0	0	0	55,000
TOTAL <N/A>	15,226,171	225,686,433	0	4,300,000	0	0	245,212,604
TOTAL 406143 5	15,226,171	225,686,433	0	4,300,000	0	0	245,212,604

ITEM NUMBER:406143 6 PROJECT DESCRIPTION:WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS) *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 5.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	961,164	9,283,881	600,000	0	0	0	10,845,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	141,229,393	0	0	141,229,393
PKYI	12,116	0	10,580	0	0	1,830,000	1,852,696

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,050,000	0	0	0	0	1,050,000
TOTAL <N/A>	973,280	10,333,881	610,580	141,229,393	0	1,830,000	154,977,134	
TOTAL 406143 6	973,280	10,333,881	610,580	141,229,393	0	1,830,000	154,977,134	

ITEM NUMBER:406143 8 PROJECT DESCRIPTION:WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4TO8LNS) *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.100MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	312,196	103,009	0	0	0	0	415,205
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	27,255	0	0	0	0	0	27,255
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	281,720,518	0	0	0	281,720,518
PKYI	13,470	0	0	0	1,750,000	0	1,763,470
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	352,921	303,009	281,720,518	0	1,750,000	0	284,126,448
TOTAL 406143 8	352,921	303,009	281,720,518	0	1,750,000	0	284,126,448
TOTAL Project:	33,502,670	236,380,015	282,331,098	145,529,393	1,750,000	1,830,000	701,323,176

ITEM NUMBER:406144 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) BOYNTON BCH BLVD-LAKE WORTH RD(4-8LNS) MP87-94MNGD LN *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 7.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,192,182	0	0	0	0	0	1,192,182
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	18,912,517	2,577	0	0	0	0	18,915,094

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	12,609	1,887	0	0	0	0	14,496
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKLF	130,987	0	0	0	0	0	130,987
	PKYI	87,553	0	0	0	0	0	87,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	194,848,272	634,855	0	0	0	0	195,483,127
TOTAL <N/A>		215,184,120	639,319	0	0	0	0	215,823,439
TOTAL 406144 1		215,184,120	639,319	0	0	0	0	215,823,439
TOTAL Project:		215,184,120	639,319	0	0	0	0	215,823,439

ITEM NUMBER:406709 1 PROJECT DESCRIPTION:BOCA RATON TOLL DATA CENTER IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .200MI TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	10,768	0	0	0	0	0	10,768
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	462,819	0	0	0	0	0	462,819
	PKYR	316,041	0	0	0	0	0	316,041
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	8,101,423	3,329	0	0	0	0	8,104,752
	PKYR	545,435	0	0	0	0	0	545,435
TOTAL <N/A>		9,436,486	3,329	0	0	0	0	9,439,815
TOTAL 406709 1		9,436,486	3,329	0	0	0	0	9,439,815

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ITEM NUMBER:406709 2 PROJECT DESCRIPTION:BOCA RATON TOLLS DATA CENTER IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .200MI TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	23,248	4,455	0	0	0	27,703
TOTAL <N/A>		23,248	4,455	0	0	0	27,703
TOTAL 406709 2		23,248	4,455	0	0	0	27,703

ITEM NUMBER:406709 3 PROJECT DESCRIPTION:BOCA TOLLS DATA CENTER CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	84,478	13,077	0	0	0	97,555
	PKYR	356,031	1,890,793	0	0	0	2,246,824
TOTAL <N/A>		440,509	1,903,870	0	0	0	2,344,379
TOTAL 406709 3		440,509	1,903,870	0	0	0	2,344,379
TOTAL Project:		9,900,243	1,911,654	0	0	0	11,811,897

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ITEM NUMBER:413891 1 PROJECT DESCRIPTION:COMPUTER SYSTEM HARDWARE ENHANCEMENTS *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	PKYI	35,076,999	350,652	350,000	350,000	350,000	1,050,000	37,527,651
TOTAL <N/A>		35,076,999	350,652	350,000	350,000	350,000	1,050,000	37,527,651
TOTAL 413891 1		35,076,999	350,652	350,000	350,000	350,000	1,050,000	37,527,651

ITEM NUMBER:413891 2 PROJECT DESCRIPTION:COMPUTER SOFTWARE PURCHASES *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	PKYI	5,169,665	350,000	350,000	350,000	350,000	1,050,000	7,619,665
TOTAL <N/A>		5,169,665	350,000	350,000	350,000	350,000	1,050,000	7,619,665
TOTAL 413891 2		5,169,665	350,000	350,000	350,000	350,000	1,050,000	7,619,665
TOTAL Project:		40,246,664	700,652	700,000	700,000	700,000	2,100,000	45,147,316

ITEM NUMBER:413921 5 PROJECT DESCRIPTION:INFINITY RAYTHEON INTERFACE DEVELOPMENT *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	PKYI	613,484	0	0	0	0	613,484

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	154,517	1,000	0	0	0	0	155,517
TOTAL <N/A>		768,001	1,000	0	0	0	0	769,001
TOTAL 413921 5		768,001	1,000	0	0	0	0	769,001
TOTAL Project:		768,001	1,000	0	0	0	0	769,001

ITEM NUMBER:415748 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS) *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 6.967MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	6,672,526	1,868	0	0	0	6,674,394
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	11,610,689	1,002,722	600,000	0	0	13,213,411
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	0	0	6,700,967	0	46,371
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,000	0	5,500,000	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	0	0	0	0	208,051,708	208,051,708
	PKYI	83,860	1,028	0	0	18,245,887	18,330,775
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	0	0	30,000	0	10,000
TOTAL <N/A>		18,367,075	1,006,618	600,000	12,230,967	0	226,603,966
TOTAL 415748 1		18,367,075	1,006,618	600,000	12,230,967	0	226,603,966

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ITEM NUMBER:415748 4 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM PGA BLVD TO W INDIANTOWN RD (MP 110-117) (4TO8) *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 9.409MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	282	1,298	0	0	500,000	0	501,580
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	340,704,069	340,704,069
TOTAL <N/A>	282	1,298	0	0	500,000	340,704,069	341,205,649
TOTAL 415748 4	282	1,298	0	0	500,000	340,704,069	341,205,649
TOTAL Project:	18,367,357	1,007,916	600,000	12,230,967	500,000	567,308,035	600,014,275

ITEM NUMBER:417132 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)W/MGD LN *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.375MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	32,325	0	0	0	0	0	32,325
PKYI	12,315,225	6,490,321	0	0	0	0	18,805,546
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	101,000	0	720,781	0	0	821,781
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	215,910,887	0	215,910,887
PKYI	45,563	0	0	0	11,230	0	56,793
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	25,000	0	25,000	0	50,000
TOTAL <N/A>	12,393,113	6,591,321	25,000	720,781	215,947,117	0	235,677,332
TOTAL 417132 1	12,393,113	6,591,321	25,000	720,781	215,947,117	0	235,677,332

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ITEM NUMBER:417132 4 PROJECT DESCRIPTION:WIDEN TPK(SR91) N OF L-38 CANAL TO N OF ATLANTIC AVE(MP80.2-82.6) W/ML *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.401MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	813	848	0	0	3,757,790	0	3,759,451
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	135,936,059	135,936,059
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	25,000	0	25,000
TOTAL <N/A>	813	848	0	0	3,782,790	135,936,059	139,720,510
TOTAL 417132 4	813	848	0	0	3,782,790	135,936,059	139,720,510

ITEM NUMBER:417132 5 PROJECT DESCRIPTION:E-2W CANAL IMPROVEMENTS, N. L-38 CANAL TO N. ATLANTIC AVE(MP79.7-81.9) *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.191MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,793,340	87,338	0	0	0	0	2,880,678
PKYR	7,065	1,589	0	0	0	0	8,654
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,190,960	0	0	0	0	2,190,960
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	60,117,335	0	0	0	0	60,117,335
PKYI	1,980	10,280	0	0	0	0	12,260

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DATE RUN: 07/05/2023
TIME RUN: 10.36.56
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	PKYI	2024	2025	2026	2027	2027	ALL YEARS	
TOTAL <N/A>	PKYI	0	50,000	0	0	0	0	50,000
TOTAL 417132 5		2,802,385	62,457,502	0	0	0	0	65,259,887
TOTAL Project:		2,802,385	62,457,502	0	0	0	0	65,259,887
		15,196,311	69,049,671	25,000	720,781	219,729,907	135,936,059	440,657,729

ITEM NUMBER:418214 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) PALM BEACH C/L TO N OF GLADES RD(MP73.1-77) W/MNGD LNS *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.406MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,759,715	0	0	0	0	0	8,759,715
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,327	117,065	0	0	0	0	119,392
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	284,200	0	0	0	0	0	284,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	41,082	0	10,580	0	0	0	51,662
TOTAL <N/A>	9,087,324	117,065	10,580	0	0	0	9,214,969
TOTAL 418214 1	9,087,324	117,065	10,580	0	0	0	9,214,969

ITEM NUMBER:418214 5 PROJECT DESCRIPTION:TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4) *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.406MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,283,240	140	0	0	0	0	3,283,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	89,471,077	0	0	0	89,471,077
PKYI	2,946	2,896	0	0	0	20,000	25,842

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	25,000	50,000	0	0	0	75,000
TOTAL <N/A>	3,286,186	28,036	89,521,077	0	0	20,000	92,855,299
TOTAL 418214 5	3,286,186	28,036	89,521,077	0	0	20,000	92,855,299
TOTAL Project:	12,373,510	145,101	89,531,657	0	0	20,000	102,070,268

ITEM NUMBER:426191 1 PROJECT DESCRIPTION:ACCOUNT MANAGEMENT SYSTEM/CCSS *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .100MI TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,370,461	11,120	0	0	0	0	13,381,581
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	10,710	0	0	0	0	0	10,710
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	65,738,475	0	0	0	0	0	65,738,475
TOTAL <N/A>	79,119,646	11,120	0	0	0	0	79,130,766
TOTAL 426191 1	79,119,646	11,120	0	0	0	0	79,130,766

ITEM NUMBER:426191 3 PROJECT DESCRIPTION:ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	292,758,625	59,313,554	54,716,207	54,716,207	54,716,207	164,148,207	680,369,007
TOBC	189,885	0	0	0	0	0	189,885
TOBD	7,858,783	0	0	0	0	0	7,858,783
TOBF	446,795	0	0	0	0	0	446,795
TOBG	2,740,328	0	0	0	0	0	2,740,328
TOBH	1,440,801	0	0	0	0	0	1,440,801
TOBI	1,104,837	0	0	0	0	0	1,104,837
TOBJ	208,984	0	0	0	0	0	208,984

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TOBW	588,308	0	0	0	0	0	0	0	588,308
TO01	2,485,893	0	0	0	0	0	0	0	2,485,893
TO02	1,118,016	0	0	0	0	0	0	0	1,118,016
TO03	1,187,027	0	0	0	0	0	0	0	1,187,027
TO04	64,292,411	0	0	0	0	0	0	0	64,292,411
TO06	15,778,330	0	0	0	0	0	0	0	15,778,330
TO07	1,201,804	0	0	0	0	0	0	0	1,201,804
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	3,019,161	0	0	0	0	0	0	0	3,019,161
PKYO	2,111,068	3,000,000	0	3,000,000	0	6,000,000	0	0	14,111,068
TOBC	1,545	0	0	0	0	0	0	0	1,545
TOBD	61,782	0	0	0	0	0	0	0	61,782
TOBF	3,458	0	0	0	0	0	0	0	3,458
TOBG	15,921	0	0	0	0	0	0	0	15,921
TOBH	35,479	0	0	0	0	0	0	0	35,479
TOBI	9,294	0	0	0	0	0	0	0	9,294
TOBJ	2,377	0	0	0	0	0	0	0	2,377
TOBW	7,170	0	0	0	0	0	0	0	7,170
TO01	42,627	0	0	0	0	0	0	0	42,627
TO02	9,702	0	0	0	0	0	0	0	9,702
TO03	10,450	0	0	0	0	0	0	0	10,450
TO07	10,378	0	0	0	0	0	0	0	10,378
TOTAL <N/A>	398,741,239	62,313,554	54,716,207	57,716,207	54,716,207	170,148,207	798,351,621		798,351,621
TOTAL 426191 3	398,741,239	62,313,554	54,716,207	57,716,207	54,716,207	170,148,207	798,351,621		798,351,621
TOTAL Project:	477,860,885	62,324,674	54,716,207	57,716,207	54,716,207	170,148,207	877,482,387		877,482,387

 ITEM NUMBER:436521 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS FOR TURNPIKE MAINLINE MP 106.1-112.212 *SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 6.112MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	291,196	0	0	0	0	0	291,196
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	118	0	0	0	0	0	118
PKYR	654	846	0	0	0	0	1,500

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	2,559,715	0	0	0	0	2,559,715
TOTAL <N/A>		2,851,683	846	0	0	0	2,852,529
TOTAL 436521 3		2,851,683	846	0	0	0	2,852,529
TOTAL Project:		2,851,683	846	0	0	0	2,852,529

ITEM NUMBER:437169 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3)W/ML *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.318MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	9,845,275	1,624	0	0	2,746,838	12,593,737
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	0	0	21,000	0	10,713,971
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	0	0	0	0	0	1,026,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	0	0	0	0	0	102,932,503
	PKYI	58,479	0	0	0	0	58,479
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	0	0	0	25,000	25,000
TOTAL <N/A>		9,903,754	1,624	0	21,000	2,746,838	114,697,874
TOTAL 437169 1		9,903,754	1,624	0	21,000	2,746,838	114,697,874

ITEM NUMBER:437169 3 PROJECT DESCRIPTION:LWDD E-2W CANAL REVETMENT *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 5.075MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	11,814	0	0	0	0	11,814

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	PKYR	939	630	0	0	0	0	1,569
TOTAL <N/A>		12,753	630	0	0	0	0	13,383
TOTAL 437169 3		12,753	630	0	0	0	0	13,383

ITEM NUMBER:437169 4 PROJECT DESCRIPTION:WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/ML *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.015MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	201	1,500	0	0	0	2,976,169	2,977,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	113,000,913	113,000,913
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	201	1,500	0	0	0	116,027,082	116,028,783
TOTAL 437169 4	201	1,500	0	0	0	116,027,082	116,028,783

ITEM NUMBER:437169 5 PROJECT DESCRIPTION:E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6) *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.371MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	80	0	0	0	0	2,128,369	2,128,449
PKYR	0	1,500	0	0	0	0	1,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	1,026,400	1,026,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	94,717,362	94,717,362

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	0	0	0	25,000	25,000
TOTAL <N/A>	80	1,500	0	0	0	0	97,897,131	97,898,711
TOTAL 437169 5	80	1,500	0	0	0	0	97,897,131	97,898,711

ITEM NUMBER:437169 6 PROJECT DESCRIPTION:TSM&O SR91 @ BOYNTON BEACH BLVD, NB RAMPS & INTERSEC IMPRVMENTS, MP 86 *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.045MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,838,849	3,732	0	0	0	0	1,842,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,719	8,219,265	0	0	0	0	8,229,984
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	1,849,568	8,232,997	0	0	0	0	10,082,565
TOTAL 437169 6	1,849,568	8,232,997	0	0	0	0	10,082,565
TOTAL Project:	11,766,356	8,238,251	0	21,000	2,746,838	328,622,087	351,394,532

ITEM NUMBER:437991 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN PALM BEACH CNTY, MP 81.4-87.5 *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 5.890MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	147,867	0	0	0	0	0	147,867
PKYR	832,526	0	0	0	0	0	832,526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	278,196	0	0	0	0	0	278,196
PKYR	11,420,728	7,015	0	0	0	0	11,427,743
TOTAL <N/A>	12,679,317	7,015	0	0	0	0	12,686,332
TOTAL 437991 1	12,679,317	7,015	0	0	0	0	12,686,332

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ITEM NUMBER:437991 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-87.5 *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 5.890MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	65,337	0	0	0	0	0	65,337
PKYR	347,119	48	0	0	0	0	347,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,626	0	0	0	0	0	1,626
PKYI	35,734	0	0	0	0	0	35,734
PKYR	1,197,894	0	0	0	0	0	1,197,894
TOTAL <N/A>	1,647,710	48	0	0	0	0	1,647,758
TOTAL 437991 3	1,647,710	48	0	0	0	0	1,647,758
TOTAL Project:	14,327,027	7,063	0	0	0	0	14,334,090

ITEM NUMBER:439308 1 PROJECT DESCRIPTION:SEWER CONNECTION AT JUPITER TOLL PLAZA (SR 706) (TPK MP 116) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .600MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	237	1,263	0	0	0	0	1,500
TOTAL <N/A>	237	1,263	0	0	0	0	1,500
TOTAL 439308 1	237	1,263	0	0	0	0	1,500
TOTAL Project:	237	1,263	0	0	0	0	1,500

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ITEM NUMBER:439741 1 PROJECT DESCRIPTION:HYPOLUXO RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	0	0	2,000,000	0	2,000,000
TOTAL <N/A>		0	0	0	2,000,000	0	2,000,000
TOTAL 439741 1		0	0	0	2,000,000	0	2,000,000
TOTAL Project:		0	0	0	2,000,000	0	2,000,000

ITEM NUMBER:441064 1 PROJECT DESCRIPTION:CARD SOUND TOLL COLLECTION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKLF	6,144	0	0	0	0	6,144
	PKYI	5,078	0	0	0	0	5,078
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKLF	122,176	0	0	0	0	122,176
	PKYI	0	1,000	0	0	0	1,000
TOTAL <N/A>		133,398	1,000	0	0	0	134,398
TOTAL 441064 1		133,398	1,000	0	0	0	134,398
TOTAL Project:		133,398	1,000	0	0	0	134,398

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ITEM NUMBER:442624 1 PROJECT DESCRIPTION:RESURFACE TPK(SR91) IN PALM BEACH COUNTY (MP 112.212-117.843) *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 5.540MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	369,681	860	0	0	0	0	370,541
PKYR	1,043,546	0	0	0	0	0	1,043,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	109,157	0	0	0	0	0	109,157
PKYR	8,586,679	46,817	0	0	0	0	8,633,496
TOTAL <N/A>	10,109,063	47,677	0	0	0	0	10,156,740
TOTAL 442624 1	10,109,063	47,677	0	0	0	0	10,156,740

ITEM NUMBER:442624 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212-117.843) *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 5.540MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	511	1,029	0	0	0	0	1,540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,372,146	0	0	0	0	0	5,372,146
PKYR	0	112,948	0	0	0	0	112,948
TOTAL <N/A>	5,372,657	113,977	0	0	0	0	5,486,634
TOTAL 442624 2	5,372,657	113,977	0	0	0	0	5,486,634
TOTAL Project:	15,481,720	161,654	0	0	0	0	15,643,374

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ITEM NUMBER:442625 1 PROJECT DESCRIPTION:WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .620MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,673,039	3,241	0	0	0	0	2,676,280
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	110,000	0	0	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	62,013	36,325,774	0	0	0	0	36,387,787
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	2,735,052	36,499,015	0	0	0	0	39,234,067
TOTAL 442625 1	2,735,052	36,499,015	0	0	0	0	39,234,067
TOTAL Project:	2,735,052	36,499,015	0	0	0	0	39,234,067

ITEM NUMBER:442922 6 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP 94) *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .620MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	238,709	1,856	0	0	0	0	240,565
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,411	0	0	0	0	0	5,411
TOTAL <N/A>	244,120	1,856	0	0	0	0	245,976
TOTAL 442922 6	244,120	1,856	0	0	0	0	245,976
TOTAL Project:	244,120	1,856	0	0	0	0	245,976

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ITEM NUMBER:444292 1 PROJECT DESCRIPTION:LIGHTING RENOVATIONS TO BOCA TOLLS DATA CENTER PARKING LOT *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .100MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	137,470	0	0	0	0	0	137,470
PKYR	211,221	3,815	0	0	0	0	215,036
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	26,652	0	0	0	0	0	26,652
PKYR	447,470	93,647	0	0	0	0	541,117
TOTAL <N/A>	822,813	97,462	0	0	0	0	920,275
TOTAL 444292 1	822,813	97,462	0	0	0	0	920,275
TOTAL Project:	822,813	97,462	0	0	0	0	920,275

ITEM NUMBER:446019 1 PROJECT DESCRIPTION:PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT GLADES RD (SR808) *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	681,829	3,147	0	0	0	0	684,976
TOTAL <N/A>	681,829	3,147	0	0	0	0	684,976
TOTAL 446019 1	681,829	3,147	0	0	0	0	684,976
TOTAL Project:	681,829	3,147	0	0	0	0	684,976

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ITEM NUMBER:446218 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR706 TO MARTIN C/L (MP117-117.7)(4TO8 LNS) *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .761MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	2,006,621	0	0	0	2,008,121
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	2,006,621	0	0	0	2,009,621
TOTAL 446218 1	0	3,000	2,006,621	0	0	0	2,009,621
TOTAL Project:	0	3,000	2,006,621	0	0	0	2,009,621

ITEM NUMBER:452088 1 PROJECT DESCRIPTION:TPK (SR91) INTERCHANGE IMPROVEMENTS GLADES RD (MP 75) *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 4.328MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	8,963,357	0	8,964,857
TOTAL <N/A>	0	1,500	0	0	8,963,357	0	8,964,857
TOTAL 452088 1	0	1,500	0	0	8,963,357	0	8,964,857
TOTAL Project:	0	1,500	0	0	8,963,357	0	8,964,857

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ITEM NUMBER:452089 1 PROJECT DESCRIPTION:ATLANTIC AVENUE OVERHEAD SIGNAGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .784MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,988	101,500	0	0	0	0	103,488
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	52,900	0	0	0	52,900
TOTAL <N/A>	1,988	101,500	52,900	0	0	0	156,388
TOTAL 452089 1	1,988	101,500	52,900	0	0	0	156,388
TOTAL Project:	1,988	101,500	52,900	0	0	0	156,388

ITEM NUMBER:452108 1 PROJECT DESCRIPTION:DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75) *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .999MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,006,772	0	0	0	0	1,006,772
TOTAL <N/A>	0	1,008,272	0	0	0	0	1,008,272
TOTAL 452108 1	0	1,008,272	0	0	0	0	1,008,272
TOTAL Project:	0	1,008,272	0	0	0	0	1,008,272

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TURNPIKE
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ITEM NUMBER:452110 1 PROJECT DESCRIPTION:SAWGRASS (SR869) INTCHG IMPROVEMENTS US7 TO POWERLINE RD, MP 18 - 21.8 *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 3.821MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452110 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

ITEM NUMBER:452111 1 PROJECT DESCRIPTION:TPK (SR91) IMPROVEMENTS FOR BRIDGE APPROACHES (MP 79.8) *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .504MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	2,173	401,328	0	0	0	403,501
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	5,140	4,425,585	0	0	4,430,725
TOTAL	<N/A>	2,173	406,468	4,425,585	0	0	4,834,226
TOTAL	452111 1	2,173	406,468	4,425,585	0	0	4,834,226
TOTAL	Project:	2,173	406,468	4,425,585	0	0	4,834,226

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ITEM NUMBER:422418 5 PROJECT DESCRIPTION:FT. PIERCE SERVICE PLAZA MODIFICATION (MP 144) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .457MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,144	0	0	0	0	0	1,144
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	394,055	0	0	0	0	0	394,055
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,643,365	0	0	0	0	0	5,643,365
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,074,739	498	0	0	0	0	13,075,237
TOTAL <N/A>	19,113,303	498	0	0	0	0	19,113,801
TOTAL 422418 5	19,113,303	498	0	0	0	0	19,113,801
TOTAL Project:	19,113,303	498	0	0	0	0	19,113,801

ITEM NUMBER:435410 1 PROJECT DESCRIPTION:PAINT BRIDGES IN ST. LUCIE COUNTY (940050 @ MP 150.5)(940072 @ MP 152. *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .132MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	61,904	0	0	0	0	0	61,904
PKYR	208,844	1,741	0	0	0	0	210,585
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,008	0	0	0	0	0	24,008
PKYR	650,392	641	0	0	0	0	651,033
TOTAL <N/A>	945,148	2,382	0	0	0	0	947,530
TOTAL 435410 1	945,148	2,382	0	0	0	0	947,530
TOTAL Project:	945,148	2,382	0	0	0	0	947,530

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ITEM NUMBER:436517 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ST. LUCIE COUNTY, MP 153.23 - 169.32 *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 16.090MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	93,373	0	0	0	0	0	93,373
PKYR	2,220,352	0	0	0	0	0	2,220,352
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	812,856	0	0	0	0	0	812,856
PKYR	38,836,100	4,318	0	0	0	0	38,840,418
TOTAL <N/A>	41,962,681	4,318	0	0	0	0	41,966,999
TOTAL 436517 1	41,962,681	4,318	0	0	0	0	41,966,999
TOTAL Project:	41,962,681	4,318	0	0	0	0	41,966,999

ITEM NUMBER:437986 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE ST. LUCIE CNTY, MP 138.13 - 153.23 *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 15.100MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	323,986	0	0	0	0	0	323,986
PKYR	2,262,168	3,234	0	0	0	0	2,265,402
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	50,896	0	0	0	0	0	50,896
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	525,213	0	0	0	0	0	525,213
PKYR	29,615,439	2,845	0	0	0	0	29,618,284
TOTAL <N/A>	32,777,702	6,079	0	0	0	0	32,783,781
TOTAL 437986 1	32,777,702	6,079	0	0	0	0	32,783,781

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ITEM NUMBER:437986 3 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE ST LUCIE COUNTY MM138.13-153.23 *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 15.100MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	515,030	0	0	0	0	0	515,030
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,835	0	0	0	0	0	13,835
PKYR	3,313	20	0	0	0	0	3,333
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	34,679	0	0	0	0	0	34,679
PKYR	6,078,227	0	0	0	0	0	6,078,227
TOTAL <N/A>	6,645,084	20	0	0	0	0	6,645,104
TOTAL 437986 3	6,645,084	20	0	0	0	0	6,645,104

ITEM NUMBER:437986 5 PROJECT DESCRIPTION:BRIDGE IMPROVEMENTS TO 940076 & 940951, TPK ML ST.LUCIE CNTY, MP150.7 *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .048MI TYPE OF WORK:BRIDGE REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,614	0	0	0	0	0	7,614
PKYR	8,727	1,871	0	0	0	0	10,598
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	833,919	0	0	0	0	0	833,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	118,425	0	0	0	0	0	118,425
PKYR	1,175,387	3,929	0	0	0	0	1,179,316
TOTAL <N/A>	2,144,072	5,800	0	0	0	0	2,149,872
TOTAL 437986 5	2,144,072	5,800	0	0	0	0	2,149,872
TOTAL Project:	41,566,858	11,899	0	0	0	0	41,578,757

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ITEM NUMBER:438550 1 PROJECT DESCRIPTION:PAINT BRIDGES - TPK MAINLINE OVER CR 709 (MP 150.7) (940076, 940951) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .200MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	95,093	0	0	0	0	0	95,093
PKYR	168,774	3,838	0	0	0	0	172,612
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	65,000	50,000	0	0	0	0	115,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,938	0	0	0	0	0	19,938
PKYR	1,045,723	352	0	0	0	0	1,046,075
TOTAL <N/A>	1,394,528	54,190	0	0	0	0	1,448,718
TOTAL 438550 1	1,394,528	54,190	0	0	0	0	1,448,718
TOTAL Project:	1,394,528	54,190	0	0	0	0	1,448,718

ITEM NUMBER:438551 1 PROJECT DESCRIPTION:PAINT BRIDGES - TPK MAINLINE OVER RIM DITCH (MP142.2) (940049,940082) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .200MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	77,211	0	0	0	0	0	77,211
PKYR	102,823	1,010	0	0	0	0	103,833
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	28,888	0	0	0	0	0	28,888
PKYR	833,140	1,464	0	0	0	0	834,604
TOTAL <N/A>	1,042,062	2,474	0	0	0	0	1,044,536
TOTAL 438551 1	1,042,062	2,474	0	0	0	0	1,044,536
TOTAL Project:	1,042,062	2,474	0	0	0	0	1,044,536

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ITEM NUMBER:442622 6 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, C-24 IN ST. LUCIE COUNTY *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .100MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,841	2,559	0	0	0	0	4,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,373	0	0	0	0	0	1,373
TOTAL <N/A>	3,214	2,559	0	0	0	0	5,773
TOTAL 442622 6	3,214	2,559	0	0	0	0	5,773
TOTAL Project:	3,214	2,559	0	0	0	0	5,773

ITEM NUMBER:442922 5 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO FT. PIERCE SERVICE PLAZA (MP 144) *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .353MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	66,852	0	0	0	0	0	66,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	571	0	0	0	0	0	571
TOTAL <N/A>	67,423	0	0	0	0	0	67,423
TOTAL 442922 5	67,423	0	0	0	0	0	67,423
TOTAL Project:	67,423	0	0	0	0	0	67,423

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ITEM NUMBER:444402 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ST LUCIE COUNTY, MP 169.3 - 173 *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 3.700MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	109,085	0	0	0	0	0	109,085
PKYR	796,924	2,448	0	0	0	0	799,372
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	62,308	0	0	0	0	0	62,308
PKYR	1,489	11,228,820	0	0	0	0	11,230,309
TOTAL <N/A>	969,806	11,231,268	0	0	0	0	12,201,074
TOTAL 444402 1	969,806	11,231,268	0	0	0	0	12,201,074

ITEM NUMBER:444402 2 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 169.3 - 173 *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 3.700MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,517	0	0	0	0	0	2,517
PKYR	125,691	0	0	0	0	0	125,691
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	69,834	2,711	0	0	0	0	72,545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	2,565,752	0	0	0	0	2,565,752
TOTAL <N/A>	198,042	2,568,463	0	0	0	0	2,766,505
TOTAL 444402 2	198,042	2,568,463	0	0	0	0	2,766,505
TOTAL Project:	1,167,848	13,799,731	0	0	0	0	14,967,579

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ITEM NUMBER:446220 1 PROJECT DESCRIPTION:TPK(SR91) INTERCHANGE IMPROVEMENTS AT SW PORT ST LUCIE BLVD (MP 143) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .294MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	161	1,500	4,302,271	0	0	4,303,932
TOTAL	<N/A>	161	1,500	4,302,271	0	0	4,303,932
TOTAL	446220 1	161	1,500	4,302,271	0	0	4,303,932
TOTAL	Project:	161	1,500	4,302,271	0	0	4,303,932

ITEM NUMBER:446222 1 PROJECT DESCRIPTION:TPK(SR91) NEW INTERCHANGE AT CROSSTOWN PARKWAY (MP 144.7) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .800MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	359	1,302	0	0	0	1,661
TOTAL	<N/A>	359	1,302	0	0	0	1,661
TOTAL	446222 1	359	1,302	0	0	0	1,661
TOTAL	Project:	359	1,302	0	0	0	1,661

ITEM NUMBER:446334 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM MARTIN C/L TO BECKER RD (MP138.08-138.5) (4TO8) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .404MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	17,975	4,556,034	0	0	0	4,574,009

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	PKYI	0	1,500	0	425,000	0	0	426,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	PKYI	0	0	0	0	0	63,512,188	63,512,188
TOTAL <N/A>	17,975	4,557,534	0	0	425,000	0	63,512,188	68,512,697
TOTAL 446334 1	17,975	4,557,534	0	0	425,000	0	63,512,188	68,512,697
TOTAL Project:	17,975	4,557,534	0	0	425,000	0	63,512,188	68,512,697

ITEM NUMBER:446335 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), SW BECKER RD TO CROSSTOWN PKWY (MP138.5-144.58)(4TO8) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 6.227MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	PKYI	27,547	11,438,315	0	0	0	11,465,862
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	PKYI	0	1,500	0	0	0	1,500
TOTAL <N/A>	27,547	11,439,815	0	0	0	0	11,467,362
TOTAL 446335 1	27,547	11,439,815	0	0	0	0	11,467,362
TOTAL Project:	27,547	11,439,815	0	0	0	0	11,467,362

ITEM NUMBER:446580 1 PROJECT DESCRIPTION:SR70 / TPK(SR91) INTCHG IMPROVEMENTS (MP 152) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .800MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FUND CODE	PKYI	18,467	1,403	0	2,643,562	0	2,663,432
TOTAL <N/A>	18,467	1,403	0	0	2,643,562	0	2,663,432
TOTAL 446580 1	18,467	1,403	0	0	2,643,562	0	2,663,432
TOTAL Project:	18,467	1,403	0	0	2,643,562	0	2,663,432

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ITEM NUMBER:446583 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM CROSSTOWN PKWY TO SR70 (MP144.58-153.19) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 8.412MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	18,660,293	0	0	18,661,793
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	18,660,293	0	0	18,663,293
TOTAL 446583 1	0	3,000	0	18,660,293	0	0	18,663,293
TOTAL Project:	0	3,000	0	18,660,293	0	0	18,663,293

ITEM NUMBER:449712 1 PROJECT DESCRIPTION:PSL/FTP SERVICE PLAZA PARKING IMPROVEMENTS (MP 142) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .493MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	270,000	271,500
TOTAL <N/A>	0	1,500	0	0	0	270,000	271,500
TOTAL 449712 1	0	1,500	0	0	0	270,000	271,500
TOTAL Project:	0	1,500	0	0	0	270,000	271,500

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ITEM NUMBER:451858 1 PROJECT DESCRIPTION:TPK (SR91) MIDWAY RD SOUTHERN RAMPS INTERCHANGE (MP 150) ST LUCIE CNTY *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .800MI TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	35,045	1,600,149	0	0	0	0	1,635,194
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	5,500,000	0	0	0	5,501,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	12,852,872	0	12,852,872
TOTAL <N/A>	35,045	1,601,649	5,500,000	0	12,852,872	0	19,989,566
TOTAL 451858 1	35,045	1,601,649	5,500,000	0	12,852,872	0	19,989,566
TOTAL Project:	35,045	1,601,649	5,500,000	0	12,852,872	0	19,989,566

ITEM NUMBER:452415 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 153.19-158) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 6.040MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452415 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:452416 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 158-165) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 6.970MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452416 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

ITEM NUMBER:452417 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 165-173.1) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 8.105MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452417 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:439479 1 PROJECT DESCRIPTION:RESURFACING OF BEACHLINE EAST (SR528) IN BREVARD COUNTY, MP 35.8-45.7 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 10.864MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	30,853	0	0	0	0	0	30,853
PKYR	466,290	0	0	0	0	0	466,290
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,181	0	0	0	0	0	10,181
PKYR	14,136,029	1,367	0	0	0	0	14,137,396
TOTAL <N/A>	14,643,353	1,367	0	0	0	0	14,644,720
TOTAL 439479 1	14,643,353	1,367	0	0	0	0	14,644,720
TOTAL Project:	14,643,353	1,367	0	0	0	0	14,644,720

ITEM NUMBER:442627 2 PROJECT DESCRIPTION:CONNECTED VEHICLE DEPLOYMENT READINESS PLAN STUDY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	173,796	0	0	0	0	0	173,796
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	450,352	254,688	0	0	0	0	705,040
TOTAL <N/A>	624,148	254,688	0	0	0	0	878,836
TOTAL 442627 2	624,148	254,688	0	0	0	0	878,836
TOTAL Project:	624,148	254,688	0	0	0	0	878,836

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ITEM NUMBER:443567 1 PROJECT DESCRIPTION:BEACHLINE EAST (SR528) SIGNS REPLACEMENT MP35.8-45.7, BREVARD CNTY *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 9.956MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	84	0	0	0	0	0	84
PKYI	665,114	3,207	0	0	0	0	668,321

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	2,205,762	1,258	0	0	0	0	2,207,020
TOTAL <N/A>	2,870,960	4,465	0	0	0	0	2,875,425
TOTAL 443567 1	2,870,960	4,465	0	0	0	0	2,875,425
TOTAL Project:	2,870,960	4,465	0	0	0	0	2,875,425

ITEM NUMBER:452109 1 PROJECT DESCRIPTION:SR 407 SAFETY AND ITS IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: 6.788MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	116,554	800,064	0	0	0	0	916,618
TOTAL <N/A>	116,554	800,064	0	0	0	0	916,618
TOTAL 452109 1	116,554	800,064	0	0	0	0	916,618
TOTAL Project:	116,554	800,064	0	0	0	0	916,618

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ITEM NUMBER:431166 5 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 5 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	508	1,500	0	0	0	0	2,008
TOTAL <N/A>	508	3,000	0	0	0	0	3,508
TOTAL 431166 5	508	3,000	0	0	0	0	3,508
TOTAL Project:	508	3,000	0	0	0	0	3,508

ITEM NUMBER:431167 5 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 5 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	99,528	1,500	0	0	0	0	101,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	99,528	3,000	0	0	0	0	102,528
TOTAL 431167 5	99,528	3,000	0	0	0	0	102,528
TOTAL Project:	99,528	3,000	0	0	0	0	102,528

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ITEM NUMBER:442876 1 PROJECT DESCRIPTION:ITS REPLACEMENTS FOR BEACHLINE EAST (SR528),ORANGE & BREVARD,MP31-45.7 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 16.921MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	80,325	0	0	0	0	0	80,325
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	158,930	4,155	0	0	0	0	163,085
PKYR	1,347,938	0	0	0	0	0	1,347,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,028	0	0	0	0	0	17,028
PKYR	0	27,622,061	0	0	0	0	27,622,061
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,300,000	0	0	0	0	1,300,000
TOTAL <N/A>	1,604,221	28,926,216	0	0	0	0	30,530,437
TOTAL 442876 1	1,604,221	28,926,216	0	0	0	0	30,530,437
TOTAL Project:	1,604,221	28,926,216	0	0	0	0	30,530,437

ITEM NUMBER:435785 1 PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 5.147MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,615	3,114	0	0	0	0	11,729
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,472,503	5,262	0	0	0	0	13,477,765
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,887,434	26,114	0	0	0	0	4,913,548

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	282,509	0	0	0	0	0	0	282,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	40,372,035	0	0	0	0	0	0	40,372,035
PKYI	89,661,699	0	529,000	0	0	0	0	90,190,699
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	166,580	881,000	0	0	0	0	0	1,047,580
TOTAL <N/A>	148,851,375	915,490	529,000	0	0	0	0	150,295,865
TOTAL 435785 1	148,851,375	915,490	529,000	0	0	0	0	150,295,865
TOTAL Project:	148,851,375	915,490	529,000	0	0	0	0	150,295,865

ITEM NUMBER:435786 1 PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS) *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 6.600MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	28,233	4,988	0	0	0	0	33,221
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,295,242	5,384	0	0	0	0	19,300,626
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,520,100	1,285	0	0	0	0	12,521,385
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,930	2,999	0	0	0	0	15,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	226,896,259	0	0	0	0	0	226,896,259
PKYI	25,478,718	2,611,047	0	545,000	0	0	28,634,765
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,906,165	188,645	0	0	0	0	2,094,810
TOTAL <N/A>	286,137,647	2,814,348	0	545,000	0	0	289,496,995
TOTAL 435786 1	286,137,647	2,814,348	0	545,000	0	0	289,496,995

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ITEM NUMBER:435786 2 PROJECT DESCRIPTION:US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.078MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	69,490	1,240	0	0	0	0	70,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,917,963	1,944	0	0	0	0	2,919,907
TOTAL <N/A>	2,987,453	3,184	0	0	0	0	2,990,637
TOTAL 435786 2	2,987,453	3,184	0	0	0	0	2,990,637

ITEM NUMBER:435786 3 PROJECT DESCRIPTION:WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.706MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	82,013	5,383	900,000	0	0	0	987,396
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	3,379,363	499,744	177,400	0	0	4,056,507
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	123,939,430	0	0	123,939,430
PKYI	0	0	0	13,950,870	0	1,690,000	15,640,870
TOTAL <N/A>	82,013	3,385,746	1,399,744	138,067,700	0	1,690,000	144,625,203
TOTAL 435786 3	82,013	3,385,746	1,399,744	138,067,700	0	1,690,000	144,625,203
TOTAL Project:	289,207,113	6,203,278	1,399,744	138,612,700	0	1,690,000	437,112,835

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ITEM NUMBER:435787 1 PROJECT DESCRIPTION:WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4TO8LNS)(LAKE CNTY) *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 8.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,545	0	0	0	0	0	1,545
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	133,954	19,927,781	0	0	1,200,000	0	21,261,735
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	4,442,468	0	0	4,442,468
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	25,000	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	0	0	0	0	330,592,464	330,592,464
PKYI	5,280	0	0	0	0	0	5,280
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	3,225,000	3,225,000
TOTAL <N/A>	140,779	19,927,781	0	4,442,468	1,225,000	333,817,464	359,553,492
TOTAL 435787 1	140,779	19,927,781	0	4,442,468	1,225,000	333,817,464	359,553,492
TOTAL Project:	140,779	19,927,781	0	4,442,468	1,225,000	333,817,464	359,553,492

ITEM NUMBER:435788 2 PROJECT DESCRIPTION:WIDEN TPK FROM CR470 INTCHNG TO LAKE/SUMTER C/L(MP297.3-297.9)(4TO8LNS) *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .549MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	5,968	1,413	835,204	90,000	0	0	932,585

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	520,910	0	0	0	520,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	22,046,171	22,046,171	
PKYI	0	0	0	0	0	1,439,761	1,439,761	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	25,000	25,000	
TOTAL <N/A>	5,968	1,413	835,204	610,910	0	23,510,932	24,964,427	
TOTAL 435788 2	5,968	1,413	835,204	610,910	0	23,510,932	24,964,427	
TOTAL Project:	5,968	1,413	835,204	610,910	0	23,510,932	24,964,427	

ITEM NUMBER: 437988 1 PROJECT DESCRIPTION: RESURFACE TPK IN LAKE CNTY, 287.614-288.455 (NB&SB), 288.455-297.85 (NB) *SIS*
DISTRICT: 05 COUNTY: LAKE PROJECT LENGTH: 10.237MI TYPE OF WORK: RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	156,439	0	0	0	0	0	156,439
PKYR	1,537,062	0	0	0	0	0	1,537,062
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,079	0	0	0	0	0	1,079
PKYI	306,918	0	0	0	0	0	306,918
PKYR	9,108,784	7,674	0	0	0	0	9,116,458
TOTAL <N/A>	11,110,282	7,674	0	0	0	0	11,117,956
TOTAL 437988 1	11,110,282	7,674	0	0	0	0	11,117,956
TOTAL Project:	11,110,282	7,674	0	0	0	0	11,117,956

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ITEM NUMBER:440294 1 PROJECT DESCRIPTION:SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7 *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 5.600MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	86,518	0	0	0	0	0	86,518
PKYR	842,160	1,924	0	0	0	0	844,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,178	0	0	0	0	0	20,178
TOTAL <N/A>	948,856	1,924	0	0	0	0	950,780
TOTAL 440294 1	948,856	1,924	0	0	0	0	950,780

ITEM NUMBER:440294 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7 *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 8.700MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,669	0	0	0	0	0	5,669
PKYR	248,656	923	0	0	0	0	249,579
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	47,972	0	0	0	0	0	47,972
PKYR	1,364	136	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,377	0	0	0	0	0	7,377
TOTAL <N/A>	311,038	1,059	0	0	0	0	312,097
TOTAL 440294 2	311,038	1,059	0	0	0	0	312,097

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TURNPIKE
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ITEM NUMBER:440294 3 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.500MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	255	1,245	0	0	0	0	1,500
TOTAL <N/A>	255	1,245	0	0	0	0	1,500
TOTAL 440294 3	255	1,245	0	0	0	0	1,500

ITEM NUMBER:440294 4 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.500MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 440294 4	0	1,500	0	0	0	0	1,500
TOTAL Project:	1,260,149	5,728	0	0	0	0	1,265,877

ITEM NUMBER:440295 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 8.600MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	113,271	0	0	0	0	0	113,271
PKYR	1,389,856	1,292	0	0	0	0	1,391,148

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	98,813	0	0	0	0	0	98,813
	PKYR	7,286,618	1,264	0	0	0	0	7,287,882
TOTAL <N/A>		8,888,558	2,556	0	0	0	0	8,891,114
TOTAL 440295 1		8,888,558	2,556	0	0	0	0	8,891,114

ITEM NUMBER:440295 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 8.600MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	130,467	0	0	0	0	0	130,467
	PKYR	298,517	1,225	0	0	0	0	299,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYR	2,089,960	186,698	0	0	0	0	2,276,658
TOTAL <N/A>		2,518,944	187,923	0	0	0	0	2,706,867
TOTAL 440295 2		2,518,944	187,923	0	0	0	0	2,706,867
TOTAL Project:		11,407,502	190,479	0	0	0	0	11,597,981

ITEM NUMBER:452106 1 PROJECT DESCRIPTION:TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285) *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.369MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	10,923	651,500	0	0	0	0	662,423
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	1,000,000	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	0	0	0	6,316,024	0	0	6,316,024
	PKYI	1,547	0	0	1,306	0	0	2,853

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI						
TOTAL <N/A>	0	0	1,500,000	0	0	0	1,500,000
TOTAL 452106 1	12,470	651,500	2,500,000	6,317,330	0	0	9,481,300
TOTAL Project:	12,470	651,500	2,500,000	6,317,330	0	0	9,481,300

ITEM NUMBER:406090 5 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO8 LANES) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.300MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,961,131	0	0	0	0	0	13,961,131
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	114,094,620	735	0	0	0	0	114,095,355
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,450	0	0	0	0	0	9,450
TOTAL <N/A>	128,065,201	735	0	0	0	0	128,065,936
TOTAL 406090 5	128,065,201	735	0	0	0	0	128,065,936

ITEM NUMBER:406090 7 PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.300MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	466,400	843	0	0	0	0	467,243
TOTAL <N/A>	466,400	843	0	0	0	0	467,243
TOTAL 406090 7	466,400	843	0	0	0	0	467,243
TOTAL Project:	128,531,601	1,578	0	0	0	0	128,533,179

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TURNPIKE
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ITEM NUMBER:411406 1 PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 5.771MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,265,165	0	0	0	0	0	15,265,165
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,041	1,570	0	0	0	0	5,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	580,532	0	0	0	0	0	580,532
PKYI	2,232,867	0	0	0	0	0	2,232,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,567,634	0	0	0	0	0	2,567,634
PKLF	7,127,619	0	0	0	0	0	7,127,619
PKYI	193,793,365	627	0	0	0	0	193,793,992
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	717,291	0	0	0	0	0	717,291
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKER	11,815	0	0	0	0	0	11,815
TOTAL <N/A>	222,300,329	2,197	0	0	0	0	222,302,526
TOTAL 411406 1	222,300,329	2,197	0	0	0	0	222,302,526
TOTAL Project:	222,300,329	2,197	0	0	0	0	222,302,526

ITEM NUMBER:433663 1 PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.455MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,748	0	0	0	0	0	16,748

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		TURNPIKE					
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PKYI	10,813,965	413	0	0	0	0	10,814,378
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,740	81,137	0	0	0	0	82,877
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	0	6,063,604	0	0	0	0	6,063,604
PKYI	12,063,075	50,000	0	0	0	0	12,113,075
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	104,140,157	0	2,110,000	0	0	106,250,157
PKYI	117,914	2,528,563	0	0	0	0	2,646,477
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	23,013,442	113,013,874	0	2,110,000	0	0	138,137,316
TOTAL 433663 1	23,013,442	113,013,874	0	2,110,000	0	0	138,137,316
TOTAL Project:	23,013,442	113,013,874	0	2,110,000	0	0	138,137,316

ITEM NUMBER:435784 1 PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.089MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,355	345	0	0	0	0	3,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,258	0	0	0	0	0	9,258
PKED	366,115	0	0	0	0	0	366,115
PKYI	3,075,782	1,868	0	0	0	0	3,077,650
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,417,672	607	0	0	0	0	1,418,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	41,294	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	14,875,002	0	0	0	0	0	14,875,002
PKYI	35,316,551	768,223	0	0	0	0	36,084,774

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	54,605	0	0	0	0	0	54,605
TOTAL <N/A>	55,159,634	771,043	0	0	0	0	55,930,677
TOTAL 435784 1	55,159,634	771,043	0	0	0	0	55,930,677
TOTAL Project:	55,159,634	771,043	0	0	0	0	55,930,677

ITEM NUMBER:437156 1 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.121MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,091,856	1,000	0	0	0	0	3,092,856
PKYO	4,237	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,334,581	0	0	0	0	0	1,334,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,816,085	2,817	0	0	0	0	44,818,902
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKER	14,715	0	0	0	0	0	14,715
TOTAL <N/A>	49,261,474	3,817	0	0	0	0	49,265,291
TOTAL 437156 1	49,261,474	3,817	0	0	0	0	49,265,291
TOTAL Project:	49,261,474	3,817	0	0	0	0	49,265,291

ITEM NUMBER:437166 1 PROJECT DESCRIPTION:RAMP D3 IMPROVEMENTS AT I-4/TPK INTERCHANGE *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .600MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	134,691	258	0	0	0	0	134,949

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PHASE:	RIGHT OF WAY /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	PKYI	28,995	3,795	0	0	0	0	0	32,790
PHASE:	DESIGN BUILD /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	PKYI	7,597	0	0	0	0	0	0	7,597
TOTAL <N/A>		171,283	4,053	0	0	0	0	0	175,336
TOTAL 437166 1		171,283	4,053	0	0	0	0	0	175,336
TOTAL Project:		171,283	4,053	0	0	0	0	0	175,336

ITEM NUMBER:437166 2 PROJECT DESCRIPTION:TURNPIKE MAINLINE AT I-4 (MP 259 - DIRECT CONNECT RAMPS) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .600MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
	PKYI	6,122,490	1,060	0	0	0	6,123,550
PHASE:	ENVIRONMENTAL /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
	PKYI	2,450	0	0	0	0	2,450
PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
	PKYI	3,942	0	0	0	0	3,942
PHASE:	DESIGN BUILD /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
	PKYI	93,286,812	638	0	0	0	93,287,450
TOTAL <N/A>		99,415,694	1,698	0	0	0	99,417,392
TOTAL 437166 2		99,415,694	1,698	0	0	0	99,417,392
TOTAL Project:		99,415,694	1,698	0	0	0	99,417,392

ITEM NUMBER:438547 1 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE PD&E SR528(MP4) & SR91(MP254) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.900MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE:	P D & E /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
	PKYI	4,086,641	301	0	0	0	4,086,942

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TURNPIKE								
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	168,714	1,486	0	0	0	0	0	170,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	24,886	0	0	0	0	0	0	24,886
TOTAL <N/A>	4,280,241	1,787	0	0	0	0	0	4,282,028
TOTAL 438547 1	4,280,241	1,787	0	0	0	0	0	4,282,028

ITEM NUMBER:438547 2 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I *SIS*

DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.975MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

FUND CODE	LESS THAN				GREATER THAN		ALL YEARS	
	2024	2024	2025	2026	2027	2027		
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	7,574,426	0	0	0	0	0	7,574,426	
PKYI	3,158,178	648	750,000	0	0	0	3,908,826	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	114,615	10,006,449	5,908,197	67,784	0	0	16,097,045	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	500,000	0	0	11,500,000	0	12,000,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	300,000	233,111,425	233,411,425	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	450,000	0	0	10,000	1,000,000	1,460,000	
TOTAL <N/A>	10,847,219	10,957,097	6,658,197	67,784	11,810,000	234,111,425	274,451,722	
TOTAL 438547 2	10,847,219	10,957,097	6,658,197	67,784	11,810,000	234,111,425	274,451,722	

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TURNPIKE
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ITEM NUMBER:438547 3 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 2 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.732MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	199,521,851	199,521,851
TOTAL <N/A>	0	1,500	0	0	0	199,521,851	199,523,351
TOTAL 438547 3	0	1,500	0	0	0	199,521,851	199,523,351

ITEM NUMBER:438547 4 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 3 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 6.787MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 438547 4	0	1,500	0	0	0	0	1,500
TOTAL Project:	15,127,460	10,961,884	6,658,197	67,784	11,810,000	433,633,276	478,258,601

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TURNPIKE
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ITEM NUMBER:438548 1 PROJECT DESCRIPTION:PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.283MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	64,746	0	0	0	0	0	64,746
PKYR	389,678	947	0	0	0	0	390,625
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	27,191	0	0	0	0	0	27,191
PKYR	47	11,437,207	0	0	0	0	11,437,254
TOTAL <N/A>	481,662	11,438,154	0	0	0	0	11,919,816
TOTAL 438548 1	481,662	11,438,154	0	0	0	0	11,919,816
TOTAL Project:	481,662	11,438,154	0	0	0	0	11,919,816

ITEM NUMBER:439457 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE ORANGE COUNTY, MP 269.4 - 273.3 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.900MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	52,247	0	0	0	0	0	52,247
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	144,053	0	0	0	0	0	144,053
PKYR	451,282	0	0	0	0	0	451,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	349,907	0	0	0	0	0	349,907
PKYR	14,014,633	2,004	0	0	0	0	14,016,637
TOTAL <N/A>	15,012,122	2,004	0	0	0	0	15,014,126
TOTAL 439457 1	15,012,122	2,004	0	0	0	0	15,014,126
TOTAL Project:	15,012,122	2,004	0	0	0	0	15,014,126

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TURNPIKE
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ITEM NUMBER:439457 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS AT SR408(MP265),SR429(MP267A),SR50(MP267B) INTCHGS *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.394MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	365,507	2,681	0	0	0	0	368,188
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,836	0	0	0	0	0	16,836
PKYR	1,133,485	0	0	0	0	0	1,133,485
TOTAL <N/A>	1,515,828	2,681	0	0	0	0	1,518,509
TOTAL 439457 2	1,515,828	2,681	0	0	0	0	1,518,509

ITEM NUMBER:439457 4 PROJECT DESCRIPTION:RESURFACE INTERCHANGES AT SR408(MP265),SR429(MP267A),SR50(MP267B) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.394MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,616	296	0	0	0	0	12,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	928	0	0	0	0	0	928
PKYR	4,050,946	12,736	0	0	0	0	4,063,682
TOTAL <N/A>	4,064,490	13,032	0	0	0	0	4,077,522
TOTAL 439457 4	4,064,490	13,032	0	0	0	0	4,077,522

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TURNPIKE
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ITEM NUMBER:439457 5 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.826MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	364,773	0	0	0	0	0	364,773
PKYR	3,278,818	3,793	0	0	0	0	3,282,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	255,271	0	0	0	0	0	255,271
PKYR	12,594,312	118	0	0	0	0	12,594,430
TOTAL <N/A>	16,493,174	3,911	0	0	0	0	16,497,085
TOTAL 439457 5	16,493,174	3,911	0	0	0	0	16,497,085

ITEM NUMBER:439457 6 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.067MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	648	0	0	0	0	0	648
PKYR	255,076	0	0	0	0	0	255,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,156	0	0	0	0	0	44,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,802	0	0	0	0	0	5,802
PKYR	3,296,170	170,714	0	0	0	0	3,466,884
TOTAL <N/A>	3,601,852	170,714	0	0	0	0	3,772,566
TOTAL 439457 6	3,601,852	170,714	0	0	0	0	3,772,566
TOTAL Project:	25,675,344	190,338	0	0	0	0	25,865,682

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ITEM NUMBER:439478 1 PROJECT DESCRIPTION:RESURFACING OF BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.957MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	38,339	0	0	0	0	0	38,339
PKYR	193,564	0	0	0	0	0	193,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,036	0	0	0	0	0	3,036
PKYI	413,636	0	0	0	0	0	413,636
PKYR	8,214,171	1,943	0	0	0	0	8,216,114
TOTAL <N/A>	8,862,746	1,943	0	0	0	0	8,864,689
TOTAL 439478 1	8,862,746	1,943	0	0	0	0	8,864,689
TOTAL Project:	8,862,746	1,943	0	0	0	0	8,864,689

ITEM NUMBER:440290 1 PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY (SR 429) (MP 5.5 TO MP 11) ORANGE COUNTY *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 9.419MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	97,108	0	0	0	0	0	97,108
PKYR	1,818,334	938	0	0	0	0	1,819,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	50,081	0	0	0	0	0	50,081
PKYR	9,048,949	25,255	0	0	0	0	9,074,204
TOTAL <N/A>	11,014,472	26,193	0	0	0	0	11,040,665
TOTAL 440290 1	11,014,472	26,193	0	0	0	0	11,040,665

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ITEM NUMBER:440290 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS WESTERN BELTWAY (SR429) (MP 5.5 TO 11) ORANGE CNTY *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 9.419MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,034	0	0	0	0	0	1,034
PKYR	282,271	0	0	0	0	0	282,271
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	26,140	0	0	0	0	0	26,140
PKYR	636	873	0	0	0	0	1,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	101	0	0	0	0	0	101
PKYR	4,193,840	2,000	0	0	0	0	4,195,840
TOTAL <N/A>	4,504,022	2,873	0	0	0	0	4,506,895
TOTAL 440290 2	4,504,022	2,873	0	0	0	0	4,506,895
TOTAL Project:	15,518,494	29,066	0	0	0	0	15,547,560

ITEM NUMBER:440293 1 PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE ORANGE COUNTY MP 260.2 TO MP 265.3 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 5.122MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	470,418	0	0	0	0	0	470,418
PKYR	1,737,686	2,290	0	0	0	0	1,739,976
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	412,828	0	0	0	0	0	412,828
PKYR	18,091,492	534	0	0	0	0	18,092,026
TOTAL <N/A>	20,712,424	2,824	0	0	0	0	20,715,248
TOTAL 440293 1	20,712,424	2,824	0	0	0	0	20,715,248

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ITEM NUMBER:440293 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE ORANGE COUNTY MP 260.2-MP 265.3 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 5.122MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,056	0	0	0	0	0	2,056
PKYR	379,460	0	0	0	0	0	379,460
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	68,854	0	0	0	0	0	68,854
PKYR	10,664	1,071	0	0	0	0	11,735
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	4,684,404	0	0	0	0	0	4,684,404
TOTAL <N/A>	5,145,438	1,071	0	0	0	0	5,146,509
TOTAL 440293 2	5,145,438	1,071	0	0	0	0	5,146,509
TOTAL Project:	25,857,862	3,895	0	0	0	0	25,861,757

ITEM NUMBER:441309 1 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA TANDEM TRUCK STAGING LOT (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .565MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,402,209	0	0	0	0	0	1,402,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,381,983	4,131	0	0	0	0	6,386,114
TOTAL <N/A>	7,784,192	4,131	0	0	0	0	7,788,323
TOTAL 441309 1	7,784,192	4,131	0	0	0	0	7,788,323
TOTAL Project:	7,784,192	4,131	0	0	0	0	7,788,323

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ITEM NUMBER:441549 1 PROJECT DESCRIPTION:RAMP K IMPROVEMENT (WB SR528 OFF RAMP TO UNIVERSAL BLVD INTCHNG) MP1.9 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .100MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	259,916	2,389	0	0	0	0	262,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	834,917	0	0	0	0	0	834,917
TOTAL <N/A>	1,094,833	2,389	0	0	0	0	1,097,222
TOTAL 441549 1	1,094,833	2,389	0	0	0	0	1,097,222
TOTAL Project:	1,094,833	2,389	0	0	0	0	1,097,222

ITEM NUMBER:441777 1 PROJECT DESCRIPTION:SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .300MI TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,541	0	0	0	0	0	6,541
PKYI	23,901	35	0	0	0	0	23,936
TOTAL <N/A>	30,442	35	0	0	0	0	30,477
TOTAL 441777 1	30,442	35	0	0	0	0	30,477
TOTAL Project:	30,442	35	0	0	0	0	30,477

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ITEM NUMBER:442922 3 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .565MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	410,663	1,577	0	0	0	0	412,240
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,375	1,932	0	0	0	0	9,307
TOTAL <N/A>	418,038	3,509	0	0	0	0	421,547
TOTAL 442922 3	418,038	3,509	0	0	0	0	421,547
TOTAL Project:	418,038	3,509	0	0	0	0	421,547

ITEM NUMBER:443568 1 PROJECT DESCRIPTION:BEACHLINE EAST (SR528) SIGNS REPLACEMENT MP30.8-35.8, ORANGE COUNTY *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.957MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,027	0	0	0	0	0	2,027
PKYI	273,281	1,131	0	0	0	0	274,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	187,547	0	0	0	0	0	187,547
TOTAL <N/A>	462,855	1,131	0	0	0	0	463,986
TOTAL 443568 1	462,855	1,131	0	0	0	0	463,986
TOTAL Project:	462,855	1,131	0	0	0	0	463,986

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ITEM NUMBER:443954 2 PROJECT DESCRIPTION:RECONSTRUCT VISITOR PARKING LOT AT TURKEY LAKE SERVICE PLAZA (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .565MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	215,994	0	0	0	0	0	215,994
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,466,183	960	0	0	0	0	1,467,143
TOTAL <N/A>	1,682,177	960	0	0	0	0	1,683,137
TOTAL 443954 2	1,682,177	960	0	0	0	0	1,683,137

ITEM NUMBER:443954 3 PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .565MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	232,115	0	0	0	0	0	232,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	382,194	1,115	0	0	0	0	383,309
TOTAL <N/A>	614,309	1,115	0	0	0	0	615,424
TOTAL 443954 3	614,309	1,115	0	0	0	0	615,424

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ITEM NUMBER:443954 4 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA WALKING TRAIL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .565MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	4,873	1,417	0	0	0	6,290
TOTAL	<N/A>	4,873	1,417	0	0	0	6,290
TOTAL	443954 4	4,873	1,417	0	0	0	6,290
TOTAL	Project:	2,301,359	3,492	0	0	0	2,304,851

ITEM NUMBER:444006 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-263) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 6.001MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	95,368	113	4,200,000	0	0	4,295,481
TOTAL	<N/A>	95,368	113	4,200,000	0	0	4,295,481
TOTAL	444006 1	95,368	113	4,200,000	0	0	4,295,481
TOTAL	Project:	95,368	113	4,200,000	0	0	4,295,481

ITEM NUMBER:444007 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF SR 408 TO SR 50 (MP 263 - 273) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 14.683MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	7,373,758	11,958	0	0	0	7,385,716

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	16,403	0	0	0	0	16,403
TOTAL <N/A>		7,390,161	11,958	0	0	0	7,402,119
TOTAL 444007 1		7,390,161	11,958	0	0	0	7,402,119
TOTAL Project:		7,390,161	11,958	0	0	0	7,402,119

ITEM NUMBER:444979 1 PROJECT DESCRIPTION:NEW BEACHLINE XWAY (SR 528) INTCHNG AT VOLTAIRE DRIVE *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.759MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	432,738	4,004	0	0	7,266,100	7,702,842
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	0	0	0	2,604,921	2,604,921
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	0	0	0	0	250,000	1,750,000
	PKYI	0	0	0	1,060,000	0	1,060,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	0	0	0	0	106,211,699	106,211,699
	PKYI	3,474	0	0	10,900	0	14,374
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	0	0	0	200,000	200,000
TOTAL <N/A>		436,212	4,004	0	1,070,900	7,716,100	119,543,836
TOTAL 444979 1		436,212	4,004	0	1,070,900	7,716,100	119,543,836
TOTAL Project:		436,212	4,004	0	1,070,900	7,716,100	119,543,836

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TURNPIKE
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ITEM NUMBER:444980 1 PROJECT DESCRIPTION:NEW INTCHNG ON TPK MAINLINE (SR91) AT TAFT VINELAND RD (~MP 253) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 4.087MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,888,856	2,759,434	0	0	0	0	5,648,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	311,312	11,275,238	530,000	26,854,661	0	0	38,971,211
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	5,250,000	1,875,000	0	0	0	7,125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	54,002,384	0	54,002,384
PKYI	13,876	0	0	0	6,483	0	20,359
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	560,000	0	560,000
TOTAL <N/A>	3,214,044	19,284,672	2,405,000	26,854,661	54,568,867	0	106,327,244
TOTAL 444980 1	3,214,044	19,284,672	2,405,000	26,854,661	54,568,867	0	106,327,244
TOTAL Project:	3,214,044	19,284,672	2,405,000	26,854,661	54,568,867	0	106,327,244

ITEM NUMBER:445884 1 PROJECT DESCRIPTION:RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN ORANGE COUNTY, MP 4-6 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.192MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,460	0	0	0	0	0	10,460
PKYR	1,785	455,780	0	0	0	0	457,565

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	0	3,433,204	0	0	0
TOTAL <N/A>	12,245	455,780	3,433,204	0	0	0	3,433,204
TOTAL 445884 1	12,245	455,780	3,433,204	0	0	0	3,901,229

ITEM NUMBER:445884 2 PROJECT DESCRIPTION:SAFETY IMPRVMTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.192MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	97,019	0	0	0	0	0	97,019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	40,740	0	0	0	0	0	40,740
PKYR	257	1,243	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,926	0	0	0	0	0	4,926
PKYR	0	0	1,395,849	0	0	0	1,395,849
TOTAL <N/A>	142,942	1,243	1,395,849	0	0	0	1,540,034
TOTAL 445884 2	142,942	1,243	1,395,849	0	0	0	1,540,034
TOTAL Project:	155,187	457,023	4,829,053	0	0	0	5,441,263

ITEM NUMBER:446578 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM SR429 TO N. OF AVALON (MP 269.9 - 271.5) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.018MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: IS R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 446578 1	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

ITEM NUMBER:446579 1 PROJECT DESCRIPTION:WIDEN NB TPK (SR91) FROM S. OF SR408 TO SR429 (MP265-267.8) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 6.061MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,033	13,600,827	0	0	0	0	13,610,860
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	10,700,000	0	0	0	10,700,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	428,095,990	428,095,990
TOTAL <N/A>	10,033	13,600,827	10,700,000	0	0	428,095,990	452,406,850
TOTAL 446579 1	10,033	13,600,827	10,700,000	0	0	428,095,990	452,406,850
TOTAL Project:	10,033	13,600,827	10,700,000	0	0	428,095,990	452,406,850

ITEM NUMBER:446582 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 5.424MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	3,414,052	0	3,415,552
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	0	0	0	58,850,125	58,850,125
TOTAL <N/A>	0	3,000	0	0	0	3,414,052	58,850,125	62,267,177
TOTAL 446582 1	0	3,000	0	0	0	3,414,052	58,850,125	62,267,177
TOTAL Project:	0	3,000	0	0	0	3,414,052	58,850,125	62,267,177

ITEM NUMBER:446905 1 PROJECT DESCRIPTION:BEACHLINE EAST (SR528) AND SR520 INTCHG LIGHTING IMPROVEMENTS (MP30.8) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .300MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	118,645	0	0	0	0	0	118,645
	PKYR	8,864	636	0	0	0	0	9,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
TOTAL <N/A>	DS	741,856	0	0	0	0	0	741,856
TOTAL 446905 1	PKYI	1,333,205	0	0	0	0	0	1,333,205
TOTAL Project:		2,202,570	636	0	0	0	0	2,203,206
		2,202,570	636	0	0	0	0	2,203,206
		2,202,570	636	0	0	0	0	2,203,206

ITEM NUMBER:447080 1 PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .100MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	166,932	2,958	0	0	0	0	169,890
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL <N/A>	PKYI	202	0	0	0	0	0	202
TOTAL 447080 1	PKYR	456,141	0	0	0	0	0	456,141
TOTAL Project:		623,275	2,958	0	0	0	0	626,233
		623,275	2,958	0	0	0	0	626,233
		623,275	2,958	0	0	0	0	626,233

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ITEM NUMBER:447580 1 PROJECT DESCRIPTION:PD&E STUDY FOR TPK (SR91) AND I-4 INTERCHANGE (MP 259) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .600MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	237	1,263	0	0	0	0	1,500
TOTAL <N/A>	237	1,263	0	0	0	0	1,500
TOTAL 447580 1	237	1,263	0	0	0	0	1,500
TOTAL Project:	237	1,263	0	0	0	0	1,500

ITEM NUMBER:448882 1 PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2 *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .150MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	368	0	0	0	0	0	368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PKYI	295	0	0	0	0	0	295
PKYR	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	663	1,000	0	0	0	0	1,663
TOTAL 448882 1	663	1,000	0	0	0	0	1,663
TOTAL Project:	663	1,000	0	0	0	0	1,663

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ITEM NUMBER:449465 1 PROJECT DESCRIPTION:WIDEN EB SR 528 EXIT RAMP TO JOHN YOUNG PKWY (MP3) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.055MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	18,642	1,400,673	0	0	0	0	1,419,315
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	1,000,000	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	8,454,007	0	0	8,454,007
TOTAL <N/A>	18,642	1,400,673	0	9,454,007	0	0	10,873,322
TOTAL 449465 1	18,642	1,400,673	0	9,454,007	0	0	10,873,322
TOTAL Project:	18,642	1,400,673	0	9,454,007	0	0	10,873,322

ITEM NUMBER:449633 1 PROJECT DESCRIPTION:WHEELRIGHT TIRE MANAGEMENT SYSTEM AND SERVICES *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .565MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	314,616	350	0	0	0	0	314,966
TOTAL <N/A>	314,616	350	0	0	0	0	314,966
TOTAL 449633 1	314,616	350	0	0	0	0	314,966
TOTAL Project:	314,616	350	0	0	0	0	314,966

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ITEM NUMBER:452079 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF TURKEY LAKE PLAZA TO S OF SR408 (MP 263-266.3) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.259MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 452079 1	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

ITEM NUMBER:452080 1 PROJECT DESCRIPTION:REPLACE HEMPEL AVENUE OVERPASS IN ORANGE COUNTY (#750387) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .210MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	27,942	702,693	0	0	0	0	730,635
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,401	0	0	0	0	0	2,401
PKYR	0	0	14,194,134	0	0	0	14,194,134
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	3,607	0	0	0	0	3,607
PKYR	3,607	0	0	0	0	0	3,607
TOTAL <N/A>	33,950	706,300	14,194,134	0	0	0	14,934,384
TOTAL 452080 1	33,950	706,300	14,194,134	0	0	0	14,934,384
TOTAL Project:	33,950	706,300	14,194,134	0	0	0	14,934,384

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 ITEM NUMBER:452081 1 PROJECT DESCRIPTION:WIDEN SB TPK (SR91) FROM SR429 TO S. OF SR408 (MP 266.3-269.9) *SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 8.331MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,737	1,500	0	0	0	0	3,237
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	29,100,000	0	0	0	29,100,000
TOTAL <N/A>	1,737	1,500	29,100,000	0	0	0	29,103,237
TOTAL 452081 1	1,737	1,500	29,100,000	0	0	0	29,103,237
TOTAL Project:	1,737	1,500	29,100,000	0	0	0	29,103,237

 ITEM NUMBER:452083 1 PROJECT DESCRIPTION:IMPROVEMENTS TO SR 50 OCOEE CONNECTOR (MP 267B) *SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.000MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,249	1,500	0	0	0	0	2,749
TOTAL <N/A>	1,249	1,500	0	0	0	0	2,749
TOTAL 452083 1	1,249	1,500	0	0	0	0	2,749
TOTAL Project:	1,249	1,500	0	0	0	0	2,749

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ITEM NUMBER:452090 1 PROJECT DESCRIPTION:ROADWAY IMPROVEMENTS TPK (SR91, MP 255) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .479MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,419	151,311	0	0	0	0	152,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	79,350	0	0	0	79,350
TOTAL <N/A>	1,419	151,311	79,350	0	0	0	232,080
TOTAL 452090 1	1,419	151,311	79,350	0	0	0	232,080
TOTAL Project:	1,419	151,311	79,350	0	0	0	232,080

ITEM NUMBER:452116 1 PROJECT DESCRIPTION:TSM&O WESTERN BELTWAY (SR429)/US192 INTERCHANGE SB OFF-RAMP (MP5.5) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .245MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,949	1,301,332	0	0	0	0	1,303,281
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500,000	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	345	0	13,667,582	0	0	0	13,667,927
TOTAL <N/A>	2,294	2,801,332	13,667,582	0	0	0	16,471,208
TOTAL 452116 1	2,294	2,801,332	13,667,582	0	0	0	16,471,208
TOTAL Project:	2,294	2,801,332	13,667,582	0	0	0	16,471,208

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ITEM NUMBER:452119 2 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)- US192 TO N OF US 192 (MP 5.2-5.6) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .438MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452119 2	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:452120 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY (SR429)- N OF US192 TO N OF WESTERN WAY (MP6-8) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.325MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,298	4,800,999	0	0	0	0	4,805,297
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	4,298	4,800,999	500,000	0	0	0	5,305,297
TOTAL 452120 1	4,298	4,800,999	500,000	0	0	0	5,305,297
TOTAL Project:	4,298	4,800,999	500,000	0	0	0	5,305,297

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ITEM NUMBER:452121 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY (SR429)- N OF WESTERN WAY TO SEIDEL RD (MP 8-11) *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.537MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,959	6,001,404	0	0	0	0	6,004,363
TOTAL <N/A>	2,959	6,001,404	0	0	0	0	6,004,363
TOTAL 452121 1	2,959	6,001,404	0	0	0	0	6,004,363
TOTAL Project:	2,959	6,001,404	0	0	0	0	6,004,363

ITEM NUMBER:411406 4 PROJECT DESCRIPTION:WIDEN TPK FROM S OF OSCEOLA PKWY TO OSCEOLA C/L W/EXP LNS (248.5-249.3) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .760MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	715,730	0	0	0	0	0	715,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,251,552	6,936	0	0	0	0	10,258,488
TOTAL <N/A>	10,967,282	6,936	0	0	0	0	10,974,218
TOTAL 411406 4	10,967,282	6,936	0	0	0	0	10,974,218
TOTAL Project:	10,967,282	6,936	0	0	0	0	10,974,218

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ITEM NUMBER:419759 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN OSCEOLA COUNTY *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 66.166MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	200,000	35,460	0	0	0	0	235,460
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	425,443	0	0	0	0	0	425,443
PKM1	41,286	0	0	0	0	0	41,286
TOTAL <N/A>	666,729	35,460	0	0	0	0	702,189

FEDERAL PROJECT NUMBER: E172 059 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKER	20,688	0	0	0	0	0	20,688
TOTAL E172 059 E	20,688	0	0	0	0	0	20,688

FEDERAL PROJECT NUMBER: E172 105 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER17	27,700	0	0	0	0	0	27,700
TOTAL E172 105 E	27,700	0	0	0	0	0	27,700
TOTAL 419759 1	715,117	35,460	0	0	0	0	750,577
TOTAL Project:	715,117	35,460	0	0	0	0	750,577

ITEM NUMBER:428971 1 PROJECT DESCRIPTION:PAINT BRIDGES ON SOUTHERN CONNECTOR (920156, 920157, 920169) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.400MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	65,229	0	0	0	0	0	65,229
PKYR	257,990	0	0	0	0	0	257,990

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	83,447	0	0	0	0	0	83,447
	PKYR	1,698,309	3,669	0	0	0	0	1,701,978
TOTAL <N/A>		2,104,975	3,669	0	0	0	0	2,108,644
TOTAL 428971 1		2,104,975	3,669	0	0	0	0	2,108,644
TOTAL Project:		2,104,975	3,669	0	0	0	0	2,108,644

ITEM NUMBER:435169 1 PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 9.951MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	42,089	0	0	0	0	0	42,089
	PKYR	1,427,090	0	0	0	0	0	1,427,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	491,199	0	0	0	0	0	491,199
	PKYR	24,088,552	806	0	0	0	0	24,089,358
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYR	4,500	0	0	0	0	0	4,500
TOTAL <N/A>		26,053,430	806	0	0	0	0	26,054,236
TOTAL 435169 1		26,053,430	806	0	0	0	0	26,054,236
TOTAL Project:		26,053,430	806	0	0	0	0	26,054,236

ITEM NUMBER:436194 1 PROJECT DESCRIPTION:WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.507MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,000	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	1,614	0	0	0	0	0	1,614

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		TURNPIKE							
PKYI	23,794,274	8,958	0	0	0	0	0	23,803,232	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	6,518,136	7,932,246	0	0	0	0	0	14,450,382	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	500,000	8,500,000	0	0	0	0	0	9,000,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	261,071,387	0	0	0	0	0	261,071,387	
PKLF	0	2,056,000	0	0	0	0	0	2,056,000	
PKYI	14,337,821	0	0	5,910,000	0	0	0	20,247,821	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	2,110,000	0	0	0	0	0	2,110,000	
TOTAL <N/A>	45,151,845	281,679,591	0	5,910,000	0	0	0	332,741,436	
TOTAL 436194 1	45,151,845	281,679,591	0	5,910,000	0	0	0	332,741,436	

ITEM NUMBER:436194 3 PROJECT DESCRIPTION:WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.499MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,190	1,518	150,000	0	0	0	153,708
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	10,000,000	1,172,757	116,220	0	0	11,288,977
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	7,500,000	0	0	0	7,500,000
PKYI	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	88,784,981	0	0	88,784,981
PKYI	0	0	0	4,551	0	0	4,551
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	520,000	0	0	520,000
TOTAL <N/A>	2,190	10,501,518	8,822,757	89,425,752	0	0	108,752,217
TOTAL 436194 3	2,190	10,501,518	8,822,757	89,425,752	0	0	108,752,217
TOTAL Project:	45,154,035	292,181,109	8,822,757	95,335,752	0	0	441,493,653

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TURNPIKE
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ITEM NUMBER:436516 1 PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE IN OSCEOLA COUNTY, MP 234.95 - 238.76 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.810MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	116,734	0	0	0	0	0	116,734
PKYR	824,643	0	0	0	0	0	824,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	156,169	0	0	0	0	0	156,169
PKYR	5,802,938	162	0	0	0	0	5,803,100
TOTAL <N/A>	6,900,484	162	0	0	0	0	6,900,646
TOTAL 436516 1	6,900,484	162	0	0	0	0	6,900,646
TOTAL Project:	6,900,484	162	0	0	0	0	6,900,646

ITEM NUMBER:440859 1 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .400MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,071,053	2,853	0	0	0	0	1,073,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	18,036	0	0	0	0	3,000	21,036
TOTAL <N/A>	1,089,089	2,853	0	0	0	3,000	1,094,942
TOTAL 440859 1	1,089,089	2,853	0	0	0	3,000	1,094,942
TOTAL Project:	1,089,089	2,853	0	0	0	3,000	1,094,942

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TURNPIKE

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ITEM NUMBER:440289 1 PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY (SR 429) (MP 1 TO MP 5.5) OSCEOLA COUNTY *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.793MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	200,044	0	0	0	0	0	200,044
PKYR	2,286,218	782	0	0	0	0	2,287,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	230,066	0	0	0	0	0	230,066
PKYR	6,558,160	1,364	0	0	0	0	6,559,524
TOTAL <N/A>	9,274,488	2,146	0	0	0	0	9,276,634
TOTAL 440289 1	9,274,488	2,146	0	0	0	0	9,276,634

ITEM NUMBER:440289 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS WESTERN BELTWAY (SR429) (MP 1 TO 5.5) OSCEOLA CNTY *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 5.793MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,705	0	0	0	0	0	1,705
PKYR	292,482	0	0	0	0	0	292,482
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	29,304	0	0	0	0	0	29,304
PKYR	7,048	2,685	0	0	0	0	9,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,571	0	0	0	0	0	12,571
PKYR	2,303,556	1,000	0	0	0	0	2,304,556
TOTAL <N/A>	2,646,666	3,685	0	0	0	0	2,650,351
TOTAL 440289 2	2,646,666	3,685	0	0	0	0	2,650,351
TOTAL Project:	11,921,154	5,831	0	0	0	0	11,926,985

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TURNPIKE
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ITEM NUMBER:440700 1 PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.000MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	271,377	0	0	0	0	0	271,377
PKYR	2,225,386	2,891	0	0	0	0	2,228,277
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	440,590	0	0	0	0	0	440,590
PKYR	14,670,209	1,628	0	0	0	0	14,671,837
TOTAL <N/A>	17,607,562	4,519	0	0	0	0	17,612,081
TOTAL 440700 1	17,607,562	4,519	0	0	0	0	17,612,081

ITEM NUMBER:440700 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.000MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	62,997	0	0	0	0	0	62,997
PKYR	263,615	0	0	0	0	0	263,615
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	391	0	0	0	0	0	391
PKYR	5,376,589	2,931	0	0	0	0	5,379,520
TOTAL <N/A>	5,703,592	2,931	0	0	0	0	5,706,523
TOTAL 440700 2	5,703,592	2,931	0	0	0	0	5,706,523
TOTAL Project:	23,311,154	7,450	0	0	0	0	23,318,604

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TURNPIKE

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ITEM NUMBER:441224 1 PROJECT DESCRIPTION:PD&E FOR WIDEN TPK FROM KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 4.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,574,394	399	0	0	0	0	1,574,793
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,871	0	0	0	0	0	13,871
TOTAL <N/A>	1,588,265	399	0	0	0	0	1,588,664
TOTAL 441224 1	1,588,265	399	0	0	0	0	1,588,664

ITEM NUMBER:441224 3 PROJECT DESCRIPTION:WIDEN TPK FROM MP 238.2 TO MP 239.4 & PARTIAL OLD CANOE CREEK INTCHG *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.350MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	102,552	0	0	0	0	5,660,105	5,762,657
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	7,631,532	7,631,532
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	5,200,000	5,200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	41,401,859	41,401,859
PKYI	0	0	0	0	0	2,013,640	2,013,640
TOTAL <N/A>	102,552	0	0	0	0	61,907,136	62,009,688
TOTAL 441224 3	102,552	0	0	0	0	61,907,136	62,009,688

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TURNPIKE

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ITEM NUMBER:441224 5 PROJECT DESCRIPTION:NEW SB ENTRANCE RAMP @ US 192 INTERCHANGE (MP 242) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .418MI TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	363	1,137	0	0	0	1,500
TOTAL	<N/A>	363	1,137	0	0	0	1,500
TOTAL	441224 5	363	1,137	0	0	0	1,500

ITEM NUMBER:441224 6 PROJECT DESCRIPTION:KISSIMMEE PARK RD TSM&O *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .231MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	522,703	149	0	0	0	522,852
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,024,016	88,352	0	0	0	1,112,368
TOTAL	<N/A>	1,546,719	88,501	0	0	0	1,635,220
TOTAL	441224 6	1,546,719	88,501	0	0	0	1,635,220
TOTAL	Project:	3,237,899	90,037	0	0	61,907,136	65,235,072

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TURNPIKE
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ITEM NUMBER:441224 2 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .600MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,108,358	251,448	0	0	0	0	6,359,806
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	6,653,503	655,118	0	0	0	0	7,308,621
PKYI	22,643,540	27,437,197	0	0	0	0	50,080,737
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000,000	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	54,206	5,125,879	0	0	0	0	5,180,085
TOTAL <N/A>	35,459,607	34,469,642	0	0	0	0	69,929,249
TOTAL 441224 2	35,459,607	34,469,642	0	0	0	0	69,929,249

ITEM NUMBER:441224 4 PROJECT DESCRIPTION:WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.990MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,638,355	3,152	0	0	0	0	1,641,507
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	166,869,657	0	0	0	0	166,869,657
PKLF	0	2,570,000	0	0	0	0	2,570,000
PKYI	40,920	13,582,355	0	2,190,000	0	0	15,813,275
TOTAL <N/A>	1,679,275	183,025,164	0	2,190,000	0	0	186,894,439
TOTAL 441224 4	1,679,275	183,025,164	0	2,190,000	0	0	186,894,439
TOTAL Project:	37,138,882	217,494,806	0	2,190,000	0	0	256,823,688

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TURNPIKE
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ITEM NUMBER:441718 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.000MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	223,112	0	0	0	0	0	223,112
PKYR	1,784,952	885	0	0	0	0	1,785,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	108,291	0	0	0	0	0	108,291
PKYR	560	16,915,773	0	0	0	0	16,916,333
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,087	50,000	0	0	0	0	56,087
TOTAL <N/A>	2,123,002	16,966,658	0	0	0	0	19,089,660
TOTAL 441718 1	2,123,002	16,966,658	0	0	0	0	19,089,660

ITEM NUMBER:441718 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.000MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	63,936	5,678	0	0	0	0	69,614
PKYR	329,978	0	0	0	0	0	329,978
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	5,468,757	0	0	0	0	5,468,757
TOTAL <N/A>	393,914	5,474,435	0	0	0	0	5,868,349
TOTAL 441718 2	393,914	5,474,435	0	0	0	0	5,868,349
TOTAL Project:	2,516,916	22,441,093	0	0	0	0	24,958,009

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TURNPIKE
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ITEM NUMBER:441719 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.500MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	318,130	0	0	0	0	0	318,130
PKYR	1,739,890	1,896	0	0	0	0	1,741,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	59,818	0	0	0	0	0	59,818
PKYR	17,079,210	629	0	0	0	0	17,079,839
TOTAL <N/A>	19,197,048	2,525	0	0	0	0	19,199,573
TOTAL 441719 1	19,197,048	2,525	0	0	0	0	19,199,573

ITEM NUMBER:441719 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 8.500MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,839	1,919	0	0	0	0	46,758
PKYR	280,953	0	0	0	0	0	280,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,570,994	92,348	0	0	0	0	7,663,342
PKYR	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	7,896,786	95,267	0	0	0	0	7,992,053
TOTAL 441719 2	7,896,786	95,267	0	0	0	0	7,992,053
TOTAL Project:	27,093,834	97,792	0	0	0	0	27,191,626

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ITEM NUMBER:442618 3 PROJECT DESCRIPTION:SR417 REPLACE GREAT SYSTEM AND HEXFOAM CRASH CUSHIONS, OSCEOLA COUNTY *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .036MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442618 3	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:442622 4 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES,OSCEOLA CNTY, OUTFALL DITCH *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.540MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	386	1,114	0	0	0	0	1,500
PKYR	170,355	0	0	0	0	0	170,355
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	272,268	0	0	0	0	0	272,268
TOTAL <N/A>	443,009	1,114	0	0	0	0	444,123
TOTAL 442622 4	443,009	1,114	0	0	0	0	444,123

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ITEM NUMBER:442622 5 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, OSCEOLA COUNTY *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 12.827MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	362	1,138	0	0	0	0	1,500
PKYR	192,612	0	0	0	0	0	192,612

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	1,166,848	0	0	0	0	0	1,166,848
TOTAL <N/A>	1,359,822	1,138	0	0	0	0	1,360,960
TOTAL 442622 5	1,359,822	1,138	0	0	0	0	1,360,960

ITEM NUMBER:442622 8 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, OUTFALL DITCH IN OSCEOLA *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .100MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	139	1,361	0	0	0	0	1,500
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TOTAL <N/A>	139	1,361	0	0	0	0	1,500
TOTAL 442622 8	139	1,361	0	0	0	0	1,500
TOTAL Project:	1,802,970	3,613	0	0	0	0	1,806,583

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ITEM NUMBER:442922 4 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .590MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	405,340	1,888	0	0	0	0	407,228
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,694	1,846	0	0	0	0	10,540
TOTAL <N/A>	414,034	3,734	0	0	0	0	417,768
TOTAL 442922 4	414,034	3,734	0	0	0	0	417,768
TOTAL Project:	414,034	3,734	0	0	0	0	417,768

ITEM NUMBER:443879 1 PROJECT DESCRIPTION:TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .590MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,771,585	1,366	99,000	0	0	0	1,871,951
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	110,000	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	25,538	42,661	0	18,954,020	0	0	19,022,219
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	1,797,123	44,027	99,000	19,064,020	50,000	0	21,054,170
TOTAL 443879 1	1,797,123	44,027	99,000	19,064,020	50,000	0	21,054,170
TOTAL Project:	1,797,123	44,027	99,000	19,064,020	50,000	0	21,054,170

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ITEM NUMBER:444329 1 PROJECT DESCRIPTION:I-4 AUX LANES FROM CR 532 TO SR 429 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.700MI TYPE OF WORK:ADD AUXILIARY LANE(S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,455	0	0	0	0	0	44,455
PKYI	2,065,264	1,502	0	0	0	0	2,066,766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKER	3,818	0	0	0	0	0	3,818
PKYI	26,783,101	906	0	0	0	0	26,784,007
TOTAL <N/A>	28,896,638	2,408	0	0	0	0	28,899,046
TOTAL 444329 1	28,896,638	2,408	0	0	0	0	28,899,046
TOTAL Project:	28,896,638	2,408	0	0	0	0	28,899,046

ITEM NUMBER:445883 1 PROJECT DESCRIPTION:RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN OSCEOLA COUNTY, MP 0-4 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 7.869MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	42,418	0	0	0	0	0	42,418
PKYR	7,116	884,371	0	0	0	0	891,487
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	7,862,488	0	0	0	7,862,488
TOTAL <N/A>	49,534	884,371	7,862,488	0	0	0	8,796,393
TOTAL 445883 1	49,534	884,371	7,862,488	0	0	0	8,796,393

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ITEM NUMBER:445883 2 PROJECT DESCRIPTION:SAFETY IMPRVMTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 0-4 *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.885MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	145,421	0	0	0	0	0	145,421
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	65,750	0	0	0	0	0	65,750
PKYR	5,457	2,043	0	0	0	0	7,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,389	0	0	0	0	0	14,389
PKYR	0	0	1,685,125	0	0	0	1,685,125
TOTAL <N/A>	231,017	2,043	1,685,125	0	0	0	1,918,185
TOTAL 445883 2	231,017	2,043	1,685,125	0	0	0	1,918,185
TOTAL Project:	280,551	886,414	9,547,613	0	0	0	10,714,578

ITEM NUMBER:446581 1 PROJECT DESCRIPTION:PD&E FOR POINCIANA PKWY EXT FROM CR532 TO N OF I-4/SR429 INTCHG *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	709,757	0	0	0	0	0	709,757
PKYI	5,465,342	3,247	0	0	0	0	5,468,589
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,779	0	0	0	0	0	4,779
TOTAL <N/A>	6,179,878	3,247	0	0	0	0	6,183,125
TOTAL 446581 1	6,179,878	3,247	0	0	0	0	6,183,125

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ITEM NUMBER:446581 2 PROJECT DESCRIPTION:POINCIANA PARKWAY EXT FROM CR532 TO N OF I-4/SR429 INTCHG *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	3,585,040	0	0	0	3,585,040
TOTAL <N/A>	0	0	3,585,040	0	0	0	3,585,040
TOTAL 446581 2	0	0	3,585,040	0	0	0	3,585,040

ITEM NUMBER:446581 3 PROJECT DESCRIPTION:POINCIANA PKWY EXT CONNECTOR, I-4 BTU FROM E OF CR532 TO E OF WORLD DR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	62	1,501,438	0	0	0	0	1,501,500
TOTAL <N/A>	62	1,501,438	0	0	0	0	1,501,500
TOTAL 446581 3	62	1,501,438	0	0	0	0	1,501,500

ITEM NUMBER:446581 4 PROJECT DESCRIPTION:POINCIANA PKWY EXT CONNECTOR, FROM S OF CR 532 TO I-4 EAST *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,315	70,101,185	0	0	0	0	70,103,500

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	12,900,000	34,526,160	35,000,000	0	0	82,426,160
TOTAL <N/A>	2,315	83,001,185	34,526,160	35,000,000	0	0	0	152,529,660
TOTAL 446581 4	2,315	83,001,185	34,526,160	35,000,000	0	0	0	152,529,660

ITEM NUMBER:446581 5 PROJECT DESCRIPTION:POINCIANA PKWY EXT CONNECTOR, MODIFY I-4 RAMPS TO AND FROM SR 429 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	3,189	2,311	0	0	0	0	5,500
TOTAL <N/A>	3,189	2,311	0	0	0	0	0	5,500
TOTAL 446581 5	3,189	2,311	0	0	0	0	0	5,500

ITEM NUMBER:446581 6 PROJECT DESCRIPTION:PPEC AND SR 429 ML CONNECTION INCL DIRECT CONNECT TO I-4 EXPRESS LANES *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0 <td>1,500</td> <td>0 <td>0 <td>0 <td>0 <td>0 <td>1,500</td> </td></td></td></td></td>	1,500	0 <td>0 <td>0 <td>0 <td>0 <td>1,500</td> </td></td></td></td>	0 <td>0 <td>0 <td>0 <td>1,500</td> </td></td></td>	0 <td>0 <td>0 <td>1,500</td> </td></td>	0 <td>0 <td>1,500</td> </td>	0 <td>1,500</td>	1,500
TOTAL 446581 6	0 <td>1,500</td> <td>0 <td>0 <td>0 <td>0 <td>0 <td>1,500</td> </td></td></td></td></td>	1,500	0 <td>0 <td>0 <td>0 <td>0 <td>1,500</td> </td></td></td></td>	0 <td>0 <td>0 <td>0 <td>1,500</td> </td></td></td>	0 <td>0 <td>0 <td>1,500</td> </td></td>	0 <td>0 <td>1,500</td> </td>	0 <td>1,500</td>	1,500

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ITEM NUMBER:446581 7 PROJECT DESCRIPTION:PPEC, NEW RAMPS FROM S OF CR 532 TO AND FROM I-4 WEST *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL <N/A>		0	1,500	0	0	0	1,500
TOTAL 446581 7		0	1,500	0	0	0	1,500
TOTAL Project:	6,185,444	84,511,181	38,111,200	35,000,000	0	0	163,807,825

ITEM NUMBER:448890 1 PROJECT DESCRIPTION:TRAFFIC SIGNALS REPLACEMENT AT SR 417 AND CELEBRATION AVE. (MP 2) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .037MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	4,238	0	0	0	0	4,238
	PKYR	54	11,446	0	0	0	11,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	550,000	0	0	0	550,000
TOTAL <N/A>		4,292	561,446	0	0	0	565,738
TOTAL 448890 1		4,292	561,446	0	0	0	565,738
TOTAL Project:	4,292	561,446	0	0	0	0	565,738

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ITEM NUMBER:452113 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 231-238.5) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 7.500MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452113 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

ITEM NUMBER:452117 1 PROJECT DESCRIPTION:WESTERN BELTWAY (SR429)/LIVINGSTON RD INTERCHANGE (MP3.5-4.5) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .900MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	9,000,000	0	0	0	9,000,000
TOTAL	<N/A>	0	9,001,500	0	0	0	9,001,500
TOTAL	452117 1	0	9,001,500	0	0	0	9,001,500
TOTAL	Project:	0	9,001,500	0	0	0	9,001,500

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ITEM NUMBER:452118 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY- N OF SANDHILL RD TO N OF LIVINGSTON (MP2.5-4.5) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.100MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452118 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:452119 1 PROJECT DESCRIPTION:WIDEN WESTERN BELTWAY(SR429)-N OF LIVINGSTON RD TO US192 (MP4.5-5.2) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.038MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452119 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:452421 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 190.5-193) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 3.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452421 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

ITEM NUMBER:452422 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 193-203) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 9.532MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452422 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:452423 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 203-212) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 9.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452423 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

ITEM NUMBER:452424 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 212-221) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 9.006MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452424 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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ITEM NUMBER:452425 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 221-231) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 10.004MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL <N/A>		0	1,500	0	0	0	1,500
TOTAL 452425 1		0	1,500	0	0	0	1,500
TOTAL Project:		0	1,500	0	0	0	1,500

ITEM NUMBER:240259 2 PROJECT DESCRIPTION:GREENEWAY (SR 417) E OF OLD LK MARY BLVD 2157' E RINEHARD RD *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 2.661MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SIBT	50,821	0	0	0	0	50,821
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	281,957	0	0	0	0	281,957
	SIBT	31,162,523	0	0	0	0	31,162,523
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	49,900,024	2,481,651	2,481,651	619,864	0	55,483,190
TOTAL <N/A>		81,395,325	2,481,651	2,481,651	619,864	0	86,978,491
TOTAL 240259 2		81,395,325	2,481,651	2,481,651	619,864	0	86,978,491
TOTAL Project:		81,395,325	2,481,651	2,481,651	619,864	0	86,978,491

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ITEM NUMBER:417545 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANES) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 6.400MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,307,607	0	0	0	0	0	1,307,607
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,112,999	2,145,220	0	0	0	0	19,258,219
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	71,694	0	0	0	0	0	71,694
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	251,000	0	0	0	0	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,700	400,000	0	0	0	0	408,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	288,077,867	0	0	0	0	288,077,867
PKYI	916,838	0	0	0	0	0	916,838
TOTAL <N/A>	19,417,838	290,874,087	0	0	0	0	310,291,925
TOTAL 417545 1	19,417,838	290,874,087	0	0	0	0	310,291,925
TOTAL Project:	19,417,838	290,874,087	0	0	0	0	310,291,925

ITEM NUMBER:419992 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY ON SR417 IN SEMINOLE CNTY, MP 38-44 *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 6.000MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,737	0	0	0	0	0	1,737

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PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	PKYI	1,317	0	0	0	0	0	1,317
PHASE:	MISCELLANEOUS / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	D	761,291	0	0	0	0	0	761,291
	PKER	6,641	3,716	0	0	0	0	10,357
TOTAL <N/A>		770,986	3,716	0	0	0	0	774,702
TOTAL 419992 1		770,986	3,716	0	0	0	0	774,702

ITEM NUMBER:419992 4 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY ON SR417 IN SEMINOLE CNTY, MP 46-55 *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 9.445MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	PKYI	3,279	0	0	0	0	0	3,279
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	PKYI	1,265	0	0	0	0	0	1,265
TOTAL <N/A>		4,544	0	0	0	0	0	4,544

FEDERAL PROJECT NUMBER: E221 060 E

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	ACER	0	435,681	0	0	0	0	435,681
TOTAL E221 060 E		0	435,681	0	0	0	0	435,681

FEDERAL PROJECT NUMBER: E221 063 E

PHASE:	MISCELLANEOUS / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	ACER	1,580,950	0	0	0	0	0	1,580,950
TOTAL E221 063 E		1,580,950	0	0	0	0	0	1,580,950
TOTAL 419992 4		1,585,494	435,681	0	0	0	0	2,021,175
TOTAL Project:		2,356,480	439,397	0	0	0	0	2,795,877

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ITEM NUMBER:437952 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.481MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	125,593	12,910,593	0	0	0	0	13,036,186
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	878,608	0	0	0	878,608
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	30,000	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	6,304	0	0	0	0	0	6,304
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	131,897	12,910,593	908,608	0	0	500,000	14,451,098
TOTAL 437952 1	131,897	12,910,593	908,608	0	0	500,000	14,451,098
TOTAL Project:	131,897	12,910,593	908,608	0	0	500,000	14,451,098

ITEM NUMBER:437953 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1) (4TO8LNS) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.645MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	71,598	305	0	0	0	11,072,172	11,144,075
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	500,000	500,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	30,000	30,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	PKYI	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	71,598	305	0	0	0	0	11,852,172	11,924,075
TOTAL 437953 1	71,598	305	0	0	0	0	11,852,172	11,924,075
TOTAL Project:	71,598	305	0	0	0	0	11,852,172	11,924,075

ITEM NUMBER:438549 1 PROJECT DESCRIPTION:PAINT BRIDGES,SEMINOLE XWAY(SR417)(MP50.3-50.5) US17/92 & AIRPORT BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .320MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	PKYI	0	0	0	0	0	94,942	254,284
TOTAL <N/A>	253,445	839	0	0	0	0	21,188	2,544,268
TOTAL 438549 1	253,445	839	0	0	0	0	21,188	2,544,268

ITEM NUMBER:438549 2 PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64) *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .200MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	PKYR	47,951	923	0	0	0	48,874	0
TOTAL <N/A>	0	1,790,069	0	0	0	0	1,790,069	1,838,943
TOTAL 438549 2	47,951	1,790,992	0	0	0	0	1,838,943	1,838,943
TOTAL Project:	417,573	4,336,052	0	0	0	0	4,753,625	4,753,625

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ITEM NUMBER:440291 1 PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY MP 38 TO MP 44.5 *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 6.500MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	189,670	0	0	0	0	0	189,670
PKYR	1,685,329	2,049	0	0	0	0	1,687,378
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,790	0	0	0	0	0	5,790
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	269,113	0	0	0	0	0	269,113
PKYR	12,306,036	78	0	0	0	0	12,306,114
TOTAL <N/A>	14,455,938	2,127	0	0	0	0	14,458,065
TOTAL 440291 1	14,455,938	2,127	0	0	0	0	14,458,065

ITEM NUMBER:440291 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 38 TO MP 44.5 *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 6.500MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	53,147	0	0	0	0	0	53,147
PKYR	299,702	0	0	0	0	0	299,702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	773	0	0	0	0	0	773
PKYR	1,998,896	2,064	0	0	0	0	2,000,960
TOTAL <N/A>	2,352,518	2,064	0	0	0	0	2,354,582
TOTAL 440291 2	2,352,518	2,064	0	0	0	0	2,354,582

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ITEM NUMBER:440291 3 PROJECT DESCRIPTION:TOLL SIGNING REPLACEMENT FOR SR417 FROM MP 38 TO MP 44.5 *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 6.500MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	268,205	44,094	0	0	0	0	312,299
TOTAL <N/A>	268,205	44,094	0	0	0	0	312,299
TOTAL 440291 3	268,205	44,094	0	0	0	0	312,299
TOTAL Project:	17,076,661	48,285	0	0	0	0	17,124,946

ITEM NUMBER:440292 1 PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.216MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	331,059	0	0	0	0	0	331,059
PKYR	2,050,453	2,045	0	0	0	0	2,052,498
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	131,269	0	0	0	0	0	131,269
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	37,396	0	0	0	0	0	37,396
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	133,762	0	0	0	0	0	133,762
PKYR	11,421,149	2,552	0	0	0	0	11,423,701
TOTAL <N/A>	14,105,088	4,597	0	0	0	0	14,109,685
TOTAL 440292 1	14,105,088	4,597	0	0	0	0	14,109,685

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ITEM NUMBER:440292 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.400MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	70,056	0	0	0	0	0	70,056
PKYR	356,206	1,308	0	0	0	0	357,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	100,648	0	0	0	0	0	100,648
PKYR	4,689,290	10,242	0	0	0	0	4,699,532
TOTAL <N/A>	5,216,200	11,550	0	0	0	0	5,227,750
TOTAL 440292 2	5,216,200	11,550	0	0	0	0	5,227,750
TOTAL Project:	19,321,288	16,147	0	0	0	0	19,337,435

ITEM NUMBER:449687 1 PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY (SR 417) (MP 50 TO MP 55) SEMINOLE CNTY *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.305MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	34,191	0	0	0	0	0	34,191
PKYR	1,167	1,123,905	0	0	0	0	1,125,072
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,203	0	0	0	0	0	2,203
PKYR	0	0	10,111,005	0	0	0	10,111,005
TOTAL <N/A>	37,561	1,123,905	10,111,005	0	0	0	11,272,471
TOTAL 449687 1	37,561	1,123,905	10,111,005	0	0	0	11,272,471

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ITEM NUMBER:449687 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY (SR417)(MP50-55) SEMINOLE CNTY *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 5.305MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	536,100	0	0	0	0	0	536,100
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	123,000	0	0	0	0	0	123,000
PKYR	3,540	1,960	0	0	0	0	5,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,555	0	0	0	0	0	6,555
PKYR	0	0	1,869,596	0	0	0	1,869,596
TOTAL <N/A>	669,195	1,960	1,869,596	0	0	0	2,540,751
TOTAL 449687 2	669,195	1,960	1,869,596	0	0	0	2,540,751
TOTAL Project:	706,756	1,125,865	11,980,601	0	0	0	13,813,222

ITEM NUMBER:406110 1 PROJECT DESCRIPTION:I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309) *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .270MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,618,696	795	0	0	0	0	4,619,491
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,023	0	0	0	0	0	1,023
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,600,000	0	0	0	0	0	1,600,000

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	63,941,901	235	0	0	0	0	63,942,136
TOTAL <N/A>		70,161,620	1,030	0	0	0	0	70,162,650
TOTAL 406110 1		70,161,620	1,030	0	0	0	0	70,162,650

ITEM NUMBER:406110 3 PROJECT DESCRIPTION:THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309) *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .270MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	191,810	48,618	0	0	0	0	240,428
TOTAL <N/A>		191,810	48,618	0	0	0	0	240,428
TOTAL 406110 3		191,810	48,618	0	0	0	0	240,428
TOTAL Project:		70,353,430	49,648	0	0	0	0	70,403,078

ITEM NUMBER:435788 1 PROJECT DESCRIPTION:WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-304.5) *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 6.290MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	400	1,100	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	17,025	1,136	15,029,605	0	0	0	15,047,766
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	0	4,986,148	0	0	4,986,148
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	50,000	0	4,000,000	750,000	4,800,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	0	0	0	0	0	233,339,507	233,339,507
	PKYI	0	0	0	0	0	25,882,857	25,882,857

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	0	0	0	3,200,000	3,200,000
TOTAL <N/A>	17,425	2,236	15,079,605	4,986,148	4,000,000	263,172,364	287,257,778
TOTAL 435788 1	17,425	2,236	15,079,605	4,986,148	4,000,000	263,172,364	287,257,778
TOTAL Project:	17,425	2,236	15,079,605	4,986,148	4,000,000	263,172,364	287,257,778

ITEM NUMBER:435789 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP304.5-308.9) *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 4.380MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	188	1,312	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,918	300	0	4,538,759	0	390,000	4,939,977
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	1,693,950	1,693,950
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	2,250,000	2,250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	173,039,339	173,039,339
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	1,050,000	1,050,000
TOTAL <N/A>	11,106	1,612	0	4,538,759	0	178,423,289	182,974,766
TOTAL 435789 1	11,106	1,612	0	4,538,759	0	178,423,289	182,974,766
TOTAL Project:	11,106	1,612	0	4,538,759	0	178,423,289	182,974,766

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TURNPIKE
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ITEM NUMBER:441717 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9) *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 10.670MI TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	291,639	0	0	0	0	0	291,639
PKYR	1,862,006	1,025	0	0	0	0	1,863,031
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,685	1,000	0	0	0	0	9,685
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	30,000	0	0	0	0	0	30,000
PKYR	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	302,689	0	0	0	0	0	302,689
PKYR	11,160,551	4,576	0	0	0	0	11,165,127
TOTAL <N/A>	13,655,570	7,601	0	0	0	0	13,663,171
TOTAL 441717 1	13,655,570	7,601	0	0	0	0	13,663,171

ITEM NUMBER:441717 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN SUMTER CNTY (MP 297.9-308.9) *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 10.670MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	47,017	669	0	0	0	0	47,686
PKYR	346,689	0	0	0	0	0	346,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	816	0	0	0	0	0	816

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	PKYR							
TOTAL <N/A>	2,943,269	0	0	0	0	0	0	2,943,269
TOTAL 441717 2	3,337,791	669	0	0	0	0	0	3,338,460
TOTAL Project:	3,337,791	669	0	0	0	0	0	3,338,460
	16,993,361	8,270	0	0	0	0	0	17,001,631

ITEM NUMBER:442922 1 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299) *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .570MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	166,603	1,194	0	0	0	0	167,797
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,809	1,364	0	0	0	0	3,173
TOTAL <N/A>	168,412	2,558	0	0	0	0	170,970
TOTAL 442922 1	168,412	2,558	0	0	0	0	170,970
TOTAL Project:	168,412	2,558	0	0	0	0	170,970

ITEM NUMBER:443990 1 PROJECT DESCRIPTION:BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6) *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .004MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	75,456	1,382	0	0	0	0	76,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,750	0	0	0	0	0	22,750
TOTAL <N/A>	98,206	1,382	0	0	0	0	99,588
TOTAL 443990 1	98,206	1,382	0	0	0	0	99,588
TOTAL Project:	98,206	1,382	0	0	0	0	99,588

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ITEM NUMBER:451222 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .278MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	27,774	781	0	0	0	0	28,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,851,692	0	0	0	0	0	1,851,692
TOTAL <N/A>	1,879,466	781	0	0	0	0	1,880,247
TOTAL 451222 1	1,879,466	781	0	0	0	0	1,880,247
TOTAL Project:	1,879,466	781	0	0	0	0	1,880,247

ITEM NUMBER:445814 1 PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .500MI TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,780	841	0	0	0	0	2,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	53	0	0	0	0	0	53
TOTAL <N/A>	1,833	841	0	0	0	0	2,674
TOTAL 445814 1	1,833	841	0	0	0	0	2,674
TOTAL Project:	1,833	841	0	0	0	0	2,674

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ITEM NUMBER:449334 2 PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .278MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	67,566	0	0	0	0	0	67,566
PKYR	471,981	2,095	0	0	0	0	474,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,111	0	0	0	0	0	2,111
PKYR	59,990	155,347	0	0	0	0	215,337
TOTAL <N/A>	601,648	157,442	0	0	0	0	759,090
TOTAL 449334 2	601,648	157,442	0	0	0	0	759,090
TOTAL Project:	601,648	157,442	0	0	0	0	759,090

ITEM NUMBER:450977 1 PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA PARKING IMPROVEMENTS IN SUMTER COUNTY, MP 300 *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .800MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	747	1,500	0	0	0	0	2,247
TOTAL <N/A>	747	1,500	0	0	0	0	2,247
TOTAL 450977 1	747	1,500	0	0	0	0	2,247
TOTAL Project:	747	1,500	0	0	0	0	2,247

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ITEM NUMBER:453109 1 PROJECT DESCRIPTION:RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309 *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .870MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 453109 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:408630 1 PROJECT DESCRIPTION:UPGRADE IRRIGATION SYSTEM TURNPIKEWIDE *SIS*
DISTRICT:05 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	40,272	27,000	30,000	32,000	30,000	90,000	249,272
TOTAL <N/A>	40,272	27,000	30,000	32,000	30,000	90,000	249,272
TOTAL 408630 1	40,272	27,000	30,000	32,000	30,000	90,000	249,272
TOTAL Project:	40,272	27,000	30,000	32,000	30,000	90,000	249,272
TOTAL DIST: 05	1,661,591,315	1,183,459,676	178,658,299	351,307,303	82,814,019	1,905,862,368	5,363,692,980

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ITEM NUMBER:431166 6 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 6 *SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431166 6	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

ITEM NUMBER:431167 6 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 6 *SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	79,326	1,500	0	0	0	0	80,826
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	79,326	3,000	0	0	0	0	82,326
TOTAL 431167 6	79,326	3,000	0	0	0	0	82,326
TOTAL Project:	79,326	3,000	0	0	0	0	82,326

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ITEM NUMBER:192631 5 PROJECT DESCRIPTION:NPDES FOR DRAINAGE AREAS DISCHARGING FROM FTE IN MIAMI-DADE COUNTY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 43.208MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	918	0	0	0	0	0	918
PKYR	14,504	1,292	0	0	0	0	15,796
TOTAL <N/A>	15,422	1,292	0	0	0	0	16,714
TOTAL 192631 5	15,422	1,292	0	0	0	0	16,714
TOTAL Project:	15,422	1,292	0	0	0	0	16,714

ITEM NUMBER:406096 1 PROJECT DESCRIPTION:WIDEN HEFT - N OF EUREKA TO S OF KILLIAN PKWY (14.5-19.4) INC MNGD LNS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.927MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,870,936	0	0	0	0	0	2,870,936
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,501,450	2,186	0	0	0	0	20,503,636
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,325	333	0	0	0	0	3,658
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBT	72,005	0	0	0	0	0	72,005
LF	1,025,238	0	0	0	0	0	1,025,238
PKYI	1,414,282	0	0	0	0	0	1,414,282
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	13,590,718	0	0	0	0	0	13,590,718
LFU	956,035	0	0	0	0	0	956,035
PKBD	150,525,263	0	0	0	0	0	150,525,263

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		PKYI	8,606,687	6,494	0	0	0	0	8,613,181
TOTAL <N/A>		199,565,939	9,013	0	0	0	0	0	199,574,952
TOTAL 406096 1		199,565,939	9,013	0	0	0	0	0	199,574,952

ITEM NUMBER:406096 3 PROJECT DESCRIPTION:THERMOPLASTIC FOR WIDEN HEFT FROM N OF EUREKA TO S OF KILLIAN *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.000MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	298,587	3,000	0	0	0	0	301,587
TOTAL <N/A>	298,587	3,000	0	0	0	0	301,587
TOTAL 406096 3	298,587	3,000	0	0	0	0	301,587

ITEM NUMBER:406096 7 PROJECT DESCRIPTION:SR821/SR874 INTERCHANGE RAMP MODIFICATIONS, IN MIAMI-DADE CNTY (MP 18) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .100MI TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	165,722	1,180	0	0	0	0	166,902
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	490,161	75,877	0	0	0	0	566,038
TOTAL <N/A>	655,883	77,057	0	0	0	0	732,940
TOTAL 406096 7	655,883	77,057	0	0	0	0	732,940
TOTAL Project:	200,520,409	89,070	0	0	0	0	200,609,479

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ITEM NUMBER:415051 1 PROJECT DESCRIPTION:WIDEN HEFT - S OF KILLIAN PKWY TO N OF SW72ST (19.4-21.87)INC MNGD LNS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.473MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,347,143	0	0	0	0	0	3,347,143
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,797	0	0	0	0	0	10,797
PKYI	9,760,550	0	0	0	0	0	9,760,550
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	56	0	0	0	0	0	56
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	47,000	0	0	0	0	0	47,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	81,980,288	0	0	0	0	0	81,980,288
PKYI	6,900,764	4,420	0	0	0	0	6,905,184
TOTAL <N/A>	102,046,598	4,420	0	0	0	0	102,051,018
TOTAL 415051 1	102,046,598	4,420	0	0	0	0	102,051,018

ITEM NUMBER:415051 4 PROJECT DESCRIPTION:WIDEN HEFT, BIRD RD - SR836(MP23.8-26)(6 TO 10 LANES) INC. MNGD LNS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.063MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,371	0	0	0	0	0	9,371
PKYI	8,165,842	6,415	0	0	0	0	8,172,257
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	142,940	0	0	0	0	0	142,940
PKYI	7,060	0	0	0	0	0	7,060

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	145,428,787	0	0	0	0	0	145,428,787
	PKYI	10,051,522	3,822	0	0	0	0	10,055,344
TOTAL <N/A>		163,805,522	10,237	0	0	0	0	163,815,759
TOTAL 415051 4		163,805,522	10,237	0	0	0	0	163,815,759

ITEM NUMBER:415051 5 PROJECT DESCRIPTION:THERMOPLASTIC FOR WIDEN HEFT FROM BIRD RD TO SR 836 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.063MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	290,612	32,777	0	0	0	323,389
TOTAL <N/A>		290,612	32,777	0	0	0	323,389
TOTAL 415051 5		290,612	32,777	0	0	0	323,389
TOTAL Project:		266,142,732	47,434	0	0	0	266,190,166

ITEM NUMBER:415462 9 PROJECT DESCRIPTION:DOLPHIN PLAZA RENOVATIONS AET 4C *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .400MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,195,475	0	0	0	0	1,195,475
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	33,681	1,000	0	0	0	34,681
TOTAL <N/A>		1,229,156	1,000	0	0	0	1,230,156
TOTAL 415462 9		1,229,156	1,000	0	0	0	1,230,156
TOTAL Project:		1,229,156	1,000	0	0	0	1,230,156

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ITEM NUMBER:423372 2 PROJECT DESCRIPTION:WIDEN HEFT-SW 288 ST TO SW216 ST (MP5-11.8) 4 TO6 LNS INC. EXPRESS LNS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 6.477MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	4,975,731	0	0	0	0	0	4,975,731
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	85,384,259	405	0	0	0	0	85,384,664
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT PKER	107,382	0	0	0	0	0	107,382
TOTAL <N/A>	90,467,372	405	0	0	0	0	90,467,777
TOTAL 423372 2	90,467,372	405	0	0	0	0	90,467,777

ITEM NUMBER:423372 3 PROJECT DESCRIPTION:THERMOPLASTIC WIDEN HEFT FROM SW 288TH ST TO SW 216TH ST, MP5 TO MP11 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 6.477MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	375,381	2,710	0	0	0	0	378,091
TOTAL <N/A>	375,381	2,710	0	0	0	0	378,091
TOTAL 423372 3	375,381	2,710	0	0	0	0	378,091
TOTAL Project:	90,842,753	3,115	0	0	0	0	90,845,868

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ITEM NUMBER:423373 5 PROJECT DESCRIPTION:WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3)(6TO8LN) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.942MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,213,008	497,501	750,000	0	0	0	10,460,509
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	101,000	19,092,811	17,171	0	0	19,210,982
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	147,092,059	3,500,000	150,592,059
PKYI	12,192	0	0	0	9,091	0	21,283
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	25,000	0	0	50,000	0	75,000
TOTAL <N/A>	9,225,200	625,501	19,842,811	17,171	147,151,150	3,500,000	180,361,833
TOTAL 423373 5	9,225,200	625,501	19,842,811	17,171	147,151,150	3,500,000	180,361,833
TOTAL Project:	9,225,200	625,501	19,842,811	17,171	147,151,150	3,500,000	180,361,833

ITEM NUMBER:427146 1 PROJECT DESCRIPTION:WIDEN HEFT N OF SW72 ST TO BIRD RD(MP21.873-23.8)(6TO10)(INC MNGD LNS) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.864MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	196,969	0	0	0	0	0	196,969
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	314	0	0	0	0	0	314
DS	11,830	0	0	0	0	0	11,830
PKYI	5,697,751	2,345	0	0	0	0	5,700,096

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PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	17,100	0	0	0	0	0	0	17,100
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKBD	449,000	0	0	0	0	0	0	449,000
PHASE:	DESIGN BUILD / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKBD	65,869,963	0	0	0	0	0	0	65,869,963
PKYI	3,986,040	4,381	0	0	0	0	0	3,990,421
PHASE:	MISCELLANEOUS / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
FEMA	18,680	0	0	0	0	0	0	18,680
PKER	84,816	0	0	0	0	0	0	84,816
TOTAL <N/A>	76,332,463	6,726	0	0	0	0	0	76,339,189
TOTAL 427146 1	76,332,463	6,726	0	0	0	0	0	76,339,189

ITEM NUMBER: 427146 2 PROJECT DESCRIPTION: THERMOPLASTIC FOR HEFT WIDENING FROM N OF SW 72 ST TO BIRD RD *SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: 1.864MI TYPE OF WORK: SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	94,813	54	0	0	0	0	0	94,867
TOTAL <N/A>	94,813	54	0	0	0	0	0	94,867
TOTAL 427146 2	94,813	54	0	0	0	0	0	94,867

ITEM NUMBER: 427146 5 PROJECT DESCRIPTION: BIRD RD (SW 40TH ST) INTERSECTION IMPROVEMENTS W SR 821 (HEFT MP 23) *SIS*
DISTRICT: 06 COUNTY: MIAMI-DADE PROJECT LENGTH: .800MI TYPE OF WORK: INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	531,222	6	0	0	0	0	0	531,228

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI							
TOTAL <N/A>	7,138	0	0	0	0	0	0	7,138
TOTAL 427146 5	538,360	6	0	0	0	0	0	538,366
TOTAL Project:	538,360	6	0	0	0	0	0	538,366
	76,965,636	6,786	0	0	0	0	0	76,972,422

ITEM NUMBER:431987 2 PROJECT DESCRIPTION:ITS RELOCATION FOR CORAL REEF MICROWAVE TOWER SITE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR						
TOTAL <N/A>	110	1,390	0	0	0	0	1,500
TOTAL 431987 2	110	1,390	0	0	0	0	1,500
TOTAL Project:	110	1,390	0	0	0	0	1,500

ITEM NUMBER:435542 1 PROJECT DESCRIPTION:WIDEN TPK EXT (SR821)- NW 106 ST TO I-75 (MP34-39) (6TO10) INC MNGD LN *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 6.165MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,000	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	18,147	0	0	0	0	18,147
	PKYI	17,614,349	3,544	0	0	0	17,617,893
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	542,000	0	0	0	0	542,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKBD	205,903,719	1,028,000	0	0	0	206,931,719
	PKYI	124,381,396	709,393	2,116,000	0	0	127,206,789

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	3,457,158	500,000	0	0	0	0	3,957,158
	PKYR	14,225	0	0	0	0	0	14,225
TOTAL <N/A>		351,930,994	2,241,937	2,116,000	0	0	0	356,288,931
TOTAL 435542 1		351,930,994	2,241,937	2,116,000	0	0	0	356,288,931
TOTAL Project:		351,930,994	2,241,937	2,116,000	0	0	0	356,288,931

ITEM NUMBER:435543 1 PROJECT DESCRIPTION:WIDEN HEFT FROM SR836 TO NW 106TH ST (MP26-34) (6/8 LNS TO 10 INC ML) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 6.025MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	19,846,759	3,410	0	0	0	0	19,850,169
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,831	944	0	0	0	0	2,775
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	3,083,936	0	0	0	0	0	3,083,936
	PKYI	13,932	1,000	0	0	0	0	14,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	214,315,740	514,000	0	0	0	0	214,829,740
	PKLF	669,675	0	0	0	0	0	669,675
	PKYI	64,648,619	3,764	0	0	0	0	64,652,383
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	253,500	0	0	0	0	0	253,500
TOTAL <N/A>		302,833,992	523,118	0	0	0	0	303,357,110
TOTAL 435543 1		302,833,992	523,118	0	0	0	0	303,357,110

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ITEM NUMBER:435543 4 PROJECT DESCRIPTION:HEFT (SR 821) NW106TH ST AT NW 112TH AVE INTERSECTION IMPROVEMENTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.422MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,966	150	0	0	0	0	9,116
TOTAL <N/A>	8,966	150	0	0	0	0	9,116
TOTAL 435543 4	8,966	150	0	0	0	0	9,116
TOTAL Project:	302,842,958	523,268	0	0	0	0	303,366,226

ITEM NUMBER:437053 1 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.843MI TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	767,882	3,625	0	0	0	0	771,507
DI	536	0	0	0	0	0	536
DS	7,391	0	0	0	0	0	7,391
PKYI	5,975,177	271	0	0	0	0	5,975,448
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,819,562	0	0	0	0	0	2,819,562
PKYI	22,292,215	74,288	0	0	0	0	22,366,503
STED	221,660	298,575	0	0	0	0	520,235
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	200,000	1,000	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	111,498,236	4,600,826	4,739,982	89,840	92,720	121,021,604
PKYI	7,906	160,637	0	0	0	0	168,543

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	0	0	0	1,758,338	1,758,338
TOTAL <N/A>	32,292,329	112,036,632	4,600,826	4,739,982	89,840	1,851,058	155,610,667	
TOTAL 437053 1	32,292,329	112,036,632	4,600,826	4,739,982	89,840	1,851,058	155,610,667	

ITEM NUMBER:437053 2 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE BRIDGE REPLACEMENT (870038) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .224MI TYPE OF WORK:BRIDGE REPLACEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	326	0	0	0	0	0	326
PKYI	815,508	0	0	0	0	0	815,508
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,072	11,239,111	454,882	468,640	13,476	13,908	12,194,089
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	172,161	172,161
TOTAL <N/A>	819,906	11,239,111	454,882	468,640	13,476	186,069	13,182,084
TOTAL 437053 2	819,906	11,239,111	454,882	468,640	13,476	186,069	13,182,084

ITEM NUMBER:437053 3 PROJECT DESCRIPTION:SR 9A/I-95 SOUTHBOUND FROM NW 135TH STREET TO BISCAYNE CANAL *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.856MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,806	0	0	0	0	0	54,806
DS	183,646	0	0	0	0	0	183,646
PKYI	5,022,103	0	0	0	0	0	5,022,103
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,561,207	124,001	0	0	0	0	8,685,208

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	690,850	240,803	0	0	0	0	0	931,653
PKYI	5,000	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	36,908	0	0	0	0	0	0	36,908
PKBD	0	69,170,338	2,604,784	2,683,568	0	0	0	74,458,690
PKYI	2,551	149,147	1,072,609	54,500	56,150	57,950	1,392,907	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	1,014,150	1,014,150	
TOTAL <N/A>	14,557,071	69,684,289	3,677,393	2,738,068	56,150	1,072,100	91,785,071	
TOTAL 437053 3	14,557,071	69,684,289	3,677,393	2,738,068	56,150	1,072,100	91,785,071	

ITEM NUMBER:437053 4 PROJECT DESCRIPTION:SR 9A/I-95 NB FROM NW 143 ST TO JUST EAST OF NW 2ND AVENUE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.257MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	61,742	0	0	0	0	0	61,742
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	459,124	0	0	0	0	0	459,124
DS	75,366	0	0	0	0	0	75,366
PKYI	10,661,415	1,970	0	0	0	0	10,663,385
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	664,092	29,574	0	0	0	0	693,666
DIH	182,709	0	0	0	0	0	182,709
PKYI	93	0	0	0	0	0	93
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	7,934,850	0	0	0	0	7,934,850
PKYI	344,719	251,000	0	0	0	0	595,719
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	157,515,375	6,051,435	6,234,465	0	0	169,801,275
PKYI	2,285	279,243	68,770	70,850	72,995	75,335	569,478

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	0	0	0	2,356,073	2,356,073
TOTAL <N/A>	12,451,545	166,012,012	6,120,205	6,305,315	72,995	2,431,408	193,393,480	
TOTAL 437053 4	12,451,545	166,012,012	6,120,205	6,305,315	72,995	2,431,408	193,393,480	

ITEM NUMBER:437053 5 PROJECT DESCRIPTION:GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.142MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	37,019	0	0	0	0	0	37,019
PKYI	6,931,920	0	0	0	0	0	6,931,920
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,057,006	0	0	0	0	0	8,057,006
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	77,379,703	3,003,536	3,094,380	0	0	83,477,619
PKYI	119,329	163,729	773,189	65,400	67,380	69,540	1,258,567
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	1,169,401	1,169,401
TOTAL <N/A>	15,145,274	77,543,432	3,776,725	3,159,780	67,380	1,238,941	100,931,532
TOTAL 437053 5	15,145,274	77,543,432	3,776,725	3,159,780	67,380	1,238,941	100,931,532
TOTAL Project:	75,266,125	436,515,476	18,630,031	17,411,785	299,841	6,779,576	554,902,834

ITEM NUMBER:437211 1 PROJECT DESCRIPTION:HEFT & SURFACE STREET IMPROVEMENTS FROM HAINLIN MILL TO US 1(MP 5-12) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .400MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,973,546	2,625	0	0	0	0	5,976,171

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	82,680	0	51,308,131	0	0	0	51,390,811
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	250,000	10,000	0	0	0	260,000
TOTAL <N/A>	6,056,226	252,625	51,318,131	0	0	0	57,626,982
TOTAL 437211 1	6,056,226	252,625	51,318,131	0	0	0	57,626,982

ITEM NUMBER:437211 3 PROJECT DESCRIPTION:NOISE WALL REPAIRS, SR 821 IN MIAMI-DADE COUNTY (MP 8 TO 10) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.200MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	34,584	923	0	0	0	0	35,507
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	477,495	26,500	0	0	0	0	503,995
TOTAL <N/A>	512,079	27,423	0	0	0	0	539,502
TOTAL 437211 3	512,079	27,423	0	0	0	0	539,502
TOTAL Project:	6,568,305	280,048	51,318,131	0	0	0	58,166,484

ITEM NUMBER:437533 1 PROJECT DESCRIPTION:DOLPHIN TRUCK TRAVEL CENTER *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .300MI TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	222,172	484	0	0	0	0	222,656
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	153	347	0	0	0	0	500
DS	131,390	0	0	0	0	0	131,390
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	153,800	0	0	0	0	0	153,800

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	505	0	0	0	0	505
TOTAL <N/A>	508,020	831	0	0	0	0	508,851
TOTAL 437533 1	508,020	831	0	0	0	0	508,851
TOTAL Project:	508,020	831	0	0	0	0	508,851

ITEM NUMBER:438019 1 PROJECT DESCRIPTION:HEFT BRIDGE PAINTING FOR SR 821 RAMP OVER US 1 (#870191) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .300MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	101,487	0	0	0	0	101,487
	PKYR	128,159	0	0	0	0	128,159
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	PKYI	24,319	0	0	0	0	24,319
TOTAL <N/A>	PKYR	603,222	4,705	0	0	0	607,927
TOTAL 438019 1		857,187	4,705	0	0	0	861,892
TOTAL Project:		857,187	4,705	0	0	0	861,892

ITEM NUMBER:439545 1 PROJECT DESCRIPTION:PD&E FOR WIDEN HEFT FROM US-1/SOUTH OF PALM DR TO CAMPBELL DR (MP 0-2) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.508MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	2,790,829	12,418	0	0	0	2,803,247
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	PKYI	19,586	0	0	0	0	19,586
TOTAL <N/A>		2,810,415	12,418	0	0	0	2,822,833
TOTAL 439545 1		2,810,415	12,418	0	0	0	2,822,833
TOTAL Project:		2,810,415	12,418	0	0	0	2,822,833

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ITEM NUMBER:440423 1 PROJECT DESCRIPTION:RESURFACE HEFT IN MIAMI-DADE FROM MP 0.0-5.1, & RAMPS FROM MP 5.1-9.2 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 7.357MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	495,984	0	0	0	0	0	495,984
PKYR	1,976,382	0	0	0	0	0	1,976,382
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	221,116	0	0	0	0	0	221,116
PKYR	7,390,948	4,252	0	0	0	0	7,395,200
TOTAL <N/A>	10,084,430	4,252	0	0	0	0	10,088,682
TOTAL 440423 1	10,084,430	4,252	0	0	0	0	10,088,682

ITEM NUMBER:440423 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS HEFT (SR821) MP 0.0 - MP 9.2 IN MIAMI-DADE COUNTY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.816MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,912	0	0	0	0	0	14,912
PKYR	268,295	0	0	0	0	0	268,295
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	33,368	0	0	0	0	0	33,368
PKYR	3,474,712	1,409	0	0	0	0	3,476,121
TOTAL <N/A>	3,791,287	1,409	0	0	0	0	3,792,696
TOTAL 440423 2	3,791,287	1,409	0	0	0	0	3,792,696
TOTAL Project:	13,875,717	5,661	0	0	0	0	13,881,378

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 ITEM NUMBER:441067 1 PROJECT DESCRIPTION:DOLPHIN STADIUM INTCHG (SR 91 MP 2X) ULTIMATE AET INSTALLATION *SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.489MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	371,601	0	0	0	0	0	371,601
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,422,985	603	0	0	0	0	7,423,588
TOTAL <N/A>	7,794,586	603	0	0	0	0	7,795,189
TOTAL 441067 1	7,794,586	603	0	0	0	0	7,795,189

 ITEM NUMBER:441067 3 PROJECT DESCRIPTION:DOLPHIN STADIUM INTCHG (SR 91 MP 2X) BARRIER WALL MODIFICATION *SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .373MI TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	545	955	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	28,900	6,570	0	0	0	0	35,470
TOTAL <N/A>	29,445	7,525	0	0	0	0	36,970
TOTAL 441067 3	29,445	7,525	0	0	0	0	36,970

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ITEM NUMBER:441067 4 PROJECT DESCRIPTION:DOLPHIN STADIUM INTCHG (SR 91 MP 2X) LIGHTING IMPROVEMENTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.511MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	35,180	0	0	0	0	0	35,180
PKYR	244,681	2,154	0	0	0	0	246,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,406	0	0	0	0	0	5,406
PKYR	0	865,000	0	0	0	0	865,000
TOTAL <N/A>	285,267	867,154	0	0	0	0	1,152,421
TOTAL 441067 4	285,267	867,154	0	0	0	0	1,152,421
TOTAL Project:	8,109,298	875,282	0	0	0	0	8,984,580

ITEM NUMBER:442620 1 PROJECT DESCRIPTION:SNAPPER CREEK SERVICE PLAZA GENERAL IMPROVEMENTS (MP 19) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.100MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	205,709	0	0	0	0	0	205,709
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,730,491	462	99,000	0	0	0	1,829,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	25,369	0	0	7,913,910	0	0	7,939,279
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	1,961,569	462	124,000	7,913,910	0	0	9,999,941
TOTAL 442620 1	1,961,569	462	124,000	7,913,910	0	0	9,999,941
TOTAL Project:	1,961,569	462	124,000	7,913,910	0	0	9,999,941

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ITEM NUMBER:442922 8 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO SNAPPER CREEK SERVICE PLAZA (HEFT MP 19) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .710MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,281	2,000	0	0	0	0	10,281
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	917	2,000	0	0	0	0	2,917
TOTAL <N/A>	9,198	4,000	0	0	0	0	13,198
TOTAL 442922 8	9,198	4,000	0	0	0	0	13,198
TOTAL Project:	9,198	4,000	0	0	0	0	13,198

ITEM NUMBER:443747 1 PROJECT DESCRIPTION:SR 924 GRATIGNY WEST EXTENSION TO HEFT (SR 821) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.132MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	254	0	0	0	0	0	254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,075,801	4,888	0	0	0	0	4,080,689
TOTAL <N/A>	4,076,055	4,888	0	0	0	0	4,080,943
TOTAL 443747 1	4,076,055	4,888	0	0	0	0	4,080,943
TOTAL Project:	4,076,055	4,888	0	0	0	0	4,080,943

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ITEM NUMBER:443790 1 PROJECT DESCRIPTION:HEFT WIDENING NW106TH TO I75-DIVERGING DIAMOND INTERCHANGE NW 170TH ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .500MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	827	0	0	0	0	0	827
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,744,390	448	0	0	0	0	9,744,838
TOTAL <N/A>	9,745,217	448	0	0	0	0	9,745,665
TOTAL 443790 1	9,745,217	448	0	0	0	0	9,745,665

ITEM NUMBER:443790 2 PROJECT DESCRIPTION:NB SR821 TO NW107TH AVE BUTTONHOOK & NW107TH AVE TO NB SR821 FLYOVER *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .500MI TYPE OF WORK:INTERCHANGE RAMP (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	138,700	0	0	0	0	0	138,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,651	0	0	0	0	0	1,651
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,151,207	934	0	0	0	0	9,152,141
TOTAL <N/A>	9,291,558	934	0	0	0	0	9,292,492
TOTAL 443790 2	9,291,558	934	0	0	0	0	9,292,492
TOTAL Project:	19,036,775	1,382	0	0	0	0	19,038,157

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ITEM NUMBER:443880 1 PROJECT DESCRIPTION:LIGHTING RENOVATIONS TO FHP PARKING LOT AT SNAPPER CREEK PLAZA (MP 19) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .710MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	130,068	3,589	0	0	0	0	133,657
PKYR	311,106	0	0	0	0	0	311,106
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	48,163	0	0	0	0	0	48,163
PKYR	892,680	202,080	0	0	0	0	1,094,760
TOTAL <N/A>	1,382,017	205,669	0	0	0	0	1,587,686
TOTAL 443880 1	1,382,017	205,669	0	0	0	0	1,587,686
TOTAL Project:	1,382,017	205,669	0	0	0	0	1,587,686

ITEM NUMBER:443882 1 PROJECT DESCRIPTION:TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 4-20) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 16.000MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	279,509	518	0	0	0	0	280,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,722	853	0	0	0	0	10,575
TOTAL <N/A>	289,231	1,371	0	0	0	0	290,602
TOTAL 443882 1	289,231	1,371	0	0	0	0	290,602

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ITEM NUMBER:443882 2 PROJECT DESCRIPTION:TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 20-27) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 7.000MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	442,809	981	0	0	0	0	443,790
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	821,264	0	0	0	0	0	821,264
TOTAL <N/A>	1,264,073	981	0	0	0	0	1,265,054
TOTAL 443882 2	1,264,073	981	0	0	0	0	1,265,054

ITEM NUMBER:443882 3 PROJECT DESCRIPTION:TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 27-40.2) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 13.150MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	671	829	0	0	0	0	1,500
TOTAL <N/A>	671	829	0	0	0	0	1,500
TOTAL 443882 3	671	829	0	0	0	0	1,500

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ITEM NUMBER:443882 5 PROJECT DESCRIPTION:TPK EXT (SR821) THERMOPLASTIC FOR MANAGED LANE IMPLEMENTATION(MP 4-20) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 16.000MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,712	18,682	0	0	0	0	39,394
TOTAL <N/A>	20,712	18,682	0	0	0	0	39,394
TOTAL 443882 5	20,712	18,682	0	0	0	0	39,394

ITEM NUMBER:443882 6 PROJECT DESCRIPTION:TPK EXT (SR821) SIGNING IMPROVEMENTS FOR MANAGED LANE IMPLEMENTATION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 16.000MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	47	4,953	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	406,773	51,664	0	0	0	0	458,437
TOTAL <N/A>	406,820	56,617	0	0	0	0	463,437
TOTAL 443882 6	406,820	56,617	0	0	0	0	463,437
TOTAL Project:	1,981,507	78,480	0	0	0	0	2,059,987

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ITEM NUMBER:444111 1 PROJECT DESCRIPTION:WIDEN TPK (SR821) CAMPBELL DR TO TALLAHASSEE RD (MP3-7)(4TO6LNS) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.535MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,070,373	1,451,725	0	0	0	0	8,522,098
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	62,151,178	0	0	0	62,151,178
PKYI	14,050	0	0	0	0	0	14,050
TOTAL <N/A>	7,084,423	1,451,725	62,151,178	0	0	0	70,687,326
TOTAL 444111 1	7,084,423	1,451,725	62,151,178	0	0	0	70,687,326
TOTAL Project:	7,084,423	1,451,725	62,151,178	0	0	0	70,687,326

ITEM NUMBER:444981 1 PROJECT DESCRIPTION:PD&E FOR SW120ST / HEFT (SR821) INTCHG IMPROVEMENT & WIDENING SW120ST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	216,814	684	0	0	0	0	217,498
TOTAL <N/A>	216,814	684	0	0	0	0	217,498
TOTAL 444981 1	216,814	684	0	0	0	0	217,498
TOTAL Project:	216,814	684	0	0	0	0	217,498

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TURNPIKE
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ITEM NUMBER:445307 1 PROJECT DESCRIPTION:HEFT (SR821) BRIDGE PAINTING (#870407) - N/B OVER SR 874 *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .097MI TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	119,238	0	0	0	0	0	119,238
PKYR	168,847	2,691	0	0	0	0	171,538
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	238,898	0	0	0	0	0	238,898
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	113,705	0	0	0	0	0	113,705
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	62,826	0	0	0	0	0	62,826
PKYR	1,301,064	244,951	0	0	0	0	1,546,015
TOTAL <N/A>	2,004,578	247,642	0	0	0	0	2,252,220
TOTAL 445307 1	2,004,578	247,642	0	0	0	0	2,252,220
TOTAL Project:	2,004,578	247,642	0	0	0	0	2,252,220

ITEM NUMBER:445984 1 PROJECT DESCRIPTION:GOLDEN GLADES TRUCK TRAVEL CENTER *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .450MI TYPE OF WORK:MODAL SYSTEMS PLANNING
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT A MOTOR CARRIER FACILITY WITH ESSENTIAL AMENITIES FOR THE SAFE AND EFFICIENT TRANSPORTATION OF GOODS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,110	0	0	0	0	0	50,110
DS	41,031	954	0	0	0	0	41,985
TOTAL <N/A>	91,141	954	0	0	0	0	92,095

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FEDERAL PROJECT NUMBER: D620 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	14,556	1,968,230	0	0	0	0	1,982,786
DIH	2,553	0	0	0	0	0	2,553
NFP	1,926,172	0	0	0	0	0	1,926,172
TOTAL D620 075 B	1,943,281	1,968,230	0	0	0	0	3,911,511
TOTAL 445984 1	2,034,422	1,969,184	0	0	0	0	4,003,606
TOTAL Project:	2,034,422	1,969,184	0	0	0	0	4,003,606

ITEM NUMBER:446050 1 PROJECT DESCRIPTION:WIDEN TPK EXT(SR821) FROM TALLHASSE RD TO 216TH ST (6TO8 LNS)(MP6-12) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 6.000MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	49,361	1,396	0	0	0	0	50,757
TOTAL <N/A>	49,361	1,396	0	0	0	0	50,757
TOTAL 446050 1	49,361	1,396	0	0	0	0	50,757
TOTAL Project:	49,361	1,396	0	0	0	0	50,757

ITEM NUMBER:447351 1 PROJECT DESCRIPTION:PALMETTO XWAY (SR826) FROM SR836 TO I-75 SKETCH LEVEL T&R *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	260,305	0	0	0	0	0	260,305
PKYI	12,412	3,747	0	0	0	0	16,159
TOTAL <N/A>	272,717	3,747	0	0	0	0	276,464
TOTAL 447351 1	272,717	3,747	0	0	0	0	276,464
TOTAL Project:	272,717	3,747	0	0	0	0	276,464

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ITEM NUMBER:448535 1 PROJECT DESCRIPTION:CORAL REEF MICROWAVE TOWER SITE ITS RELOCATION (SR 821, MP 16) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .100MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	35,136	0	0	0	0	0	35,136
PKYR	63,274	501	0	0	0	0	63,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	51,242	0	0	0	0	0	51,242
PKYR	222,241	60,197	0	0	0	0	282,438
TOTAL <N/A>	371,893	60,698	0	0	0	0	432,591
TOTAL 448535 1	371,893	60,698	0	0	0	0	432,591
TOTAL Project:	371,893	60,698	0	0	0	0	432,591

ITEM NUMBER:450394 1 PROJECT DESCRIPTION:TSM&O STUDY FOR SR 821 FROM US-1/S OF PALM DR TO CAMPBELL DR *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.508MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	294,739	31,072	0	0	0	0	325,811
TOTAL <N/A>	294,739	31,072	0	0	0	0	325,811
TOTAL 450394 1	294,739	31,072	0	0	0	0	325,811
TOTAL Project:	294,739	31,072	0	0	0	0	325,811

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ITEM NUMBER:450975 1 PROJECT DESCRIPTION:NEW ACCESS FOR BRIDGE 870930 (SR 821, MP 21.2) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .200MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,778	0	0	0	0	0	5,778
PKYR	813	100,687	0	0	0	0	101,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	280,000	0	0	0	280,000
TOTAL <N/A>	6,591	100,687	280,000	0	0	0	387,278
TOTAL 450975 1	6,591	100,687	280,000	0	0	0	387,278
TOTAL Project:	6,591	100,687	280,000	0	0	0	387,278

ITEM NUMBER:452087 1 PROJECT DESCRIPTION:TSM&O HEFT (SR821) INTERCHANGE IMPROVEMENTS SW 120TH ST (MP 19) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.364MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452087 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:452112 1 PROJECT DESCRIPTION:TSM&O MAINLINE (SR821) S OF PALM DRIVE TO CAMPBELL DRIVE (MP 0-2) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 4.128MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	PKYI	4,638	2,761,262	0	0	0	0	2,765,900
TOTAL <N/A>		4,638	2,761,262	0	0	0	0	2,765,900
TOTAL 452112 1		4,638	2,761,262	0	0	0	0	2,765,900
TOTAL Project:		4,638	2,761,262	0	0	0	0	2,765,900

ITEM NUMBER:453108 1 PROJECT DESCRIPTION:RESURFACE TPK (SR 91) (MP 11.5 - 12.5), MIAMI-DADE COUNTY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.000MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>		0	1,500	0	0	0	0	1,500
TOTAL 453108 1		0	1,500	0	0	0	0	1,500
TOTAL Project:		0	1,500	0	0	0	0	1,500

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ITEM NUMBER:453158 1 PROJECT DESCRIPTION:WIDEN TPK(SR821) BISCAYNE DRIVE TO SW 216TH ST (MP 5-11)(6-8LNS) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 6.450MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	0	1,500
TOTAL 453158 1	0	1,500	0	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 06	1,448,577,060	448,168,692	154,462,151	25,342,866	147,450,991	10,279,576	2,234,281,336	

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ITEM NUMBER:405270 3 PROJECT DESCRIPTION:SUNCOAST PARKWAY 2 - HERNANDO C/L TO SOUTH OF W GROVER CLEVELAND BLVD *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 7.410MI TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: S/O FROM 405270-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,562,019	0	0	0	0	0	6,562,019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,811,768	6,220	0	0	0	0	16,817,988
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,107,139	0	0	0	0	0	7,107,139
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	65,975,495	0	0	0	0	0	65,975,495
PKED	205,747	0	0	0	0	0	205,747
PKYI	9,636,843	489	0	0	0	0	9,637,332
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	90,300	0	0	0	0	0	90,300
TOTAL <N/A>	106,389,311	6,709	0	0	0	0	106,396,020
TOTAL 405270 3	106,389,311	6,709	0	0	0	0	106,396,020

ITEM NUMBER:405270 4 PROJECT DESCRIPTION:SUNCOAST PARKWAY 2 - SOUTH OF W GROVER CLEVELAND BLVD TO SR 44 *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 4.525MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,164,805	0	0	0	0	0	4,164,805
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,402,707	4,869	0	0	0	0	15,407,576

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,964,742	0	0	0	0	0	0	0	1,964,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	652	0	0	0	0	0	0	0	652
PKBD	45,601,172	0	0	0	0	0	0	0	45,601,172
PKYI	7,460,390	5,371	0	0	0	0	0	0	7,465,761
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	54,000	0	0	0	0	0	0	54,000
TOTAL <N/A>	74,594,468	64,240	0	0	0	0	0	0	74,658,708
TOTAL 405270 4	74,594,468	64,240	0	0	0	0	0	0	74,658,708

ITEM NUMBER: 405270 5 PROJECT DESCRIPTION: SUNCOAST PARKWAY 2 - SR 44 TO US19 *SIS*
DISTRICT: 07 COUNTY: CITRUS PROJECT LENGTH: 13.086MI TYPE OF WORK: NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	764,637	0	0	0	0	0	764,637
PKYI	354,386	291	0	0	0	0	354,677
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,850	2,000	0	0	0	0	19,850
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,293	0	0	0	0	0	7,293
TOTAL <N/A>	1,144,166	2,291	0	0	0	0	1,146,457
TOTAL 405270 5	1,144,166	2,291	0	0	0	0	1,146,457
TOTAL Project:	182,127,945	73,240	0	0	0	0	182,201,185

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ITEM NUMBER:442764 1 PROJECT DESCRIPTION:SUNCOAST II (SR589) - SR 44 TO CR 486 *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 3.000MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	7,862,310	0	0	0	0	0	7,862,310
PKYI	2,173,452	7,894	0	0	0	0	2,181,346
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	11,593,485	184,342	0	0	0	0	11,777,827
PKYI	11,406,914	22,716	0	0	0	0	11,429,630
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,919,000	100,000	0	0	0	0	4,019,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	64,000,000	0	0	0	0	0	64,000,000
PKED	14,865,578	0	0	0	0	0	14,865,578
PKYI	36,152,924	506,280	0	0	0	0	36,659,204
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	748,500	645,000	0	0	0	0	1,393,500
TOTAL <N/A>	152,722,163	1,466,232	0	0	0	0	154,188,395
TOTAL 442764 1	152,722,163	1,466,232	0	0	0	0	154,188,395

ITEM NUMBER:442764 2 PROJECT DESCRIPTION:SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495 *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 5.515MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	9,839,081	0	0	0	0	0	9,839,081
PKYI	283,563	75,343	1,600,000	0	0	0	1,958,906

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DATE RUN: 07/05/2023
TIME RUN: 10.36.56
MBRSTIP-1

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TURNPIKE							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	22,776,294	28,478,596	0	0	0	51,254,890
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	500,000	7,250,000	0	0	0	7,750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	147,537,614	0	0	0	147,537,614
PKYI	38,334	0	98,013,280	1,090	1,710,000	0	99,762,704
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	2,500,000	0	0	2,500,000
TOTAL <N/A>	10,160,978	23,351,637	282,879,490	2,501,090	1,710,000	0	320,603,195
TOTAL 442764 2	10,160,978	23,351,637	282,879,490	2,501,090	1,710,000	0	320,603,195

ITEM NUMBER:442764 3 PROJECT DESCRIPTION:SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19 *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 4.496MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	9,365,325	0	0	0	0	0	9,365,325
PKYI	1,405,513	74,594	1,800,000	75,000	0	0	3,355,107
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	17,270,118	24,201,530	10,338,000	0	0	51,809,648
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	30,000	8,550,000	0	0	8,580,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	135,427,093	0	0	135,427,093
PKYI	32,934	0	0	65,820,312	1,123	2,210,000	68,064,369
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	2,500,000	0	2,500,000
TOTAL <N/A>	10,803,772	17,344,712	26,031,530	220,210,405	2,501,123	2,210,000	279,101,542
TOTAL 442764 3	10,803,772	17,344,712	26,031,530	220,210,405	2,501,123	2,210,000	279,101,542
TOTAL Project:	173,686,913	42,162,581	308,911,020	222,711,495	4,211,123	2,210,000	753,893,132

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ITEM NUMBER:447010 1 PROJECT DESCRIPTION:ETNA TURPENTINE STILL EXHIBIT AND HISTORIC MARKER *SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: 1.000MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	29,730	0	0	0	0	0	29,730
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	898,699	2,908	0	0	0	0	901,607
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	10,204	1,377,000	0	0	0	0	1,387,204
TOTAL <N/A>	938,633	1,379,908	0	0	0	0	2,318,541
TOTAL 447010 1	938,633	1,379,908	0	0	0	0	2,318,541
TOTAL Project:	938,633	1,379,908	0	0	0	0	2,318,541

ITEM NUMBER:431166 7 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 7 *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 431166 7	0	3,000	0	0	0	0	3,000
TOTAL Project:	0	3,000	0	0	0	0	3,000

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ITEM NUMBER:431167 7 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 7 *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,201	1,500	0	0	0	0	18,701
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	17,201	3,000	0	0	0	0	20,201
TOTAL 431167 7	17,201	3,000	0	0	0	0	20,201
TOTAL Project:	17,201	3,000	0	0	0	0	20,201

ITEM NUMBER:405270 1 PROJECT DESCRIPTION:SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 3.048MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	958	0	0	0	0	0	958
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,191,337	537	0	0	0	0	3,191,874
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	19,400,000	0	0	0	0	0	19,400,000
PKYI	12,835,611	27	0	0	0	0	12,835,638
PKYR	4,145	0	0	0	0	0	4,145
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	650,597	0	0	0	0	0	650,597
PKED	5,045	0	0	0	0	0	5,045
PKYI	19,969,990	7,878	0	0	0	0	19,977,868

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	40,209	0	0	0	0	0	0	40,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	761	0	0	0	0	0	0	761
PKBD	28,849,665	0	0	0	0	0	0	28,849,665
PKED	33,700	0	0	0	0	0	0	33,700
PKYI	8,438,296	3,629	0	0	0	0	0	8,441,925
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	709,888	0	0	0	0	0	0	709,888
TOTAL <N/A>	94,130,202	12,071	0	0	0	0	0	94,142,273
TOTAL 405270 1	94,130,202	12,071	0	0	0	0	0	94,142,273
TOTAL Project:	94,130,202	12,071	0	0	0	0	0	94,142,273

 ITEM NUMBER:445913 1 PROJECT DESCRIPTION:RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 44.5-55.2 *SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 10.709MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	88,156	0	0	0	0	0	88,156
PKYR	255,952	472	0	0	0	0	256,424
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	89,355	0	0	0	0	0	89,355
PKYR	4,768,801	71	0	0	0	0	4,768,872
TOTAL <N/A>	5,202,264	543	0	0	0	0	5,202,807
TOTAL 445913 1	5,202,264	543	0	0	0	0	5,202,807
TOTAL Project:	5,202,264	543	0	0	0	0	5,202,807

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ITEM NUMBER:447701 1 PROJECT DESCRIPTION:RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 37.3-44.5 *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 7.212MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,098	0	0	0	0	0	3,098
PKYR	617	883	1,550,000	0	0	0	1,551,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	14,867,993	0	0	14,867,993
TOTAL <N/A>	3,715	883	1,550,000	14,867,993	0	0	16,422,591
TOTAL 447701 1	3,715	883	1,550,000	14,867,993	0	0	16,422,591

ITEM NUMBER:447701 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN HERNANDO CNTY,MP 37.3-44.5 *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 7.212MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	301,000	0	0	0	0	301,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,294	20	0	0	0	0	16,314
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,250	0	0	0	0	0	1,250
PKYR	0	0	0	2,161,147	0	0	2,161,147
TOTAL <N/A>	17,544	301,020	0	2,161,147	0	0	2,479,711
TOTAL 447701 2	17,544	301,020	0	2,161,147	0	0	2,479,711
TOTAL Project:	21,259	301,903	1,550,000	17,029,140	0	0	18,902,302

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ITEM NUMBER:258945 1 PROJECT DESCRIPTION:SUNCOAST PARKWAY (SR 589) / LUTZ-LAKE FERN RD. INTCHG (MP 16) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .854MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	21,584	0	0	0	0	0	21,584
PKYI	202,039	0	0	0	0	0	202,039
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	9,474,723	0	0	0	0	0	9,474,723
PKLF	7,227,524	0	0	0	0	0	7,227,524
PKYI	163,314	0	0	0	0	0	163,314
TOTAL <N/A>	17,089,184	0	0	0	0	0	17,089,184
TOTAL 258945 1	17,089,184	0	0	0	0	0	17,089,184
TOTAL Project:	17,089,184	0	0	0	0	0	17,089,184

ITEM NUMBER:431950 3 PROJECT DESCRIPTION:I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	2,496	51,000	50,000	50,000	50,000	150,000	353,496
TOTAL <N/A>	2,496	51,000	50,000	50,000	50,000	150,000	353,496
TOTAL 431950 3	2,496	51,000	50,000	50,000	50,000	150,000	353,496

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ITEM NUMBER:431950 4 PROJECT DESCRIPTION:ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.164MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,321,719	600,000	600,000	600,000	600,000	3,000,000	6,721,719
TOTAL <N/A>	1,321,719	600,000	600,000	600,000	600,000	3,000,000	6,721,719
TOTAL 431950 4	1,321,719	600,000	600,000	600,000	600,000	3,000,000	6,721,719
TOTAL Project:	1,324,215	651,000	650,000	650,000	650,000	3,150,000	7,075,215

ITEM NUMBER:442621 1 PROJECT DESCRIPTION:VETERANS XWAY ARTERIAL DMS IMPROVEMENTS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 11.465MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	468,073	1,120	0	0	0	0	469,193
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,839,308	1,956	0	0	0	0	2,841,264
TOTAL <N/A>	3,307,381	3,076	0	0	0	0	3,310,457
TOTAL 442621 1	3,307,381	3,076	0	0	0	0	3,310,457
TOTAL Project:	3,307,381	3,076	0	0	0	0	3,310,457

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ITEM NUMBER:442631 1 PROJECT DESCRIPTION:VETERANS XWAY (SR589) IMPROVEMENTS FOR BRIDGE APPROACHES *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 9.506MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	612,993	0	0	0	0	0	612,993
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	5,285,966	318	0	0	0	0	5,286,284
TOTAL <N/A>	5,908,959	318	0	0	0	0	5,909,277
TOTAL 442631 1	5,908,959	318	0	0	0	0	5,909,277
TOTAL Project:	5,908,959	318	0	0	0	0	5,909,277

ITEM NUMBER:442631 2 PROJECT DESCRIPTION:VETERANS EXPRESSWAY DRAINAGE FACILITY IMPROVEMENTS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 1.100MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	123,706	0	0	0	0	0	123,706
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	2,720,496	76,471	0	0	0	0	2,796,967
PKYR	299,434	0	0	0	0	0	299,434
TOTAL <N/A>	3,143,636	76,471	0	0	0	0	3,220,107
TOTAL 442631 2	3,143,636	76,471	0	0	0	0	3,220,107
TOTAL Project:	3,143,636	76,471	0	0	0	0	3,220,107

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ITEM NUMBER:442665 1 PROJECT DESCRIPTION:WIDEN SUNCOAST PKWY(SR589), S OF VAN DYKE TO COUNTY LINE (MP 13-17.5) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 4.420MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	106,108	192	0	0	21,000,000	0	21,106,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	154,365,836	154,365,836
TOTAL <N/A>	106,108	192	0	0	21,000,000	154,365,836	175,472,136
TOTAL 442665 1	106,108	192	0	0	21,000,000	154,365,836	175,472,136
TOTAL Project:	106,108	192	0	0	21,000,000	154,365,836	175,472,136

ITEM NUMBER:445885 1 PROJECT DESCRIPTION:RESURFACE VETERANS SPUR (SR 568) IN HILLSBOROUGH COUNTY, MP 0-3 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.021MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	311,033	0	0	0	0	0	311,033
PKYR	975,962	675	0	0	0	0	976,637
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	60,436	0	0	0	0	0	60,436
PKYR	6,611,296	34,024	0	0	0	0	6,645,320
TOTAL <N/A>	7,958,727	34,699	0	0	0	0	7,993,426
TOTAL 445885 1	7,958,727	34,699	0	0	0	0	7,993,426

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ITEM NUMBER:445885 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO VETS SPUR (SR 568) IN HILLSBOROUGH CNTY, MP 0-3 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.021MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,420	0	0	0	0	0	4,420
PKYR	250,802	0	0	0	0	0	250,802
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	13,869	2,039	0	0	0	0	15,908
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	5,685,747	1,000	0	0	0	0	5,686,747
TOTAL <N/A>	5,954,838	3,039	0	0	0	0	5,957,877
TOTAL 445885 2	5,954,838	3,039	0	0	0	0	5,957,877
TOTAL Project:	13,913,565	37,738	0	0	0	0	13,951,303

ITEM NUMBER:449175 4 PROJECT DESCRIPTION:VETERANS EXPWY (SR 589) EMERGENCY STOPPING SITES *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 31.326MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	514,865	692	0	0	0	0	515,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,178	1,028	4,168,062	0	0	0	4,171,268
TOTAL <N/A>	517,043	1,720	4,168,062	0	0	0	4,686,825
TOTAL 449175 4	517,043	1,720	4,168,062	0	0	0	4,686,825
TOTAL Project:	517,043	1,720	4,168,062	0	0	0	4,686,825

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ITEM NUMBER:449334 1 PROJECT DESCRIPTION:EISENHOWER BLVD AND MEMORIAL HWY SIGNAL REPLACEMENT *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .028MI TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	73,535	0	0	0	0	0	73,535
PKYR	291,975	3,940	0	0	0	0	295,915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,055	0	0	0	0	0	8,055
PKYR	1,142,382	1,776	0	0	0	0	1,144,158
TOTAL <N/A>	1,515,947	5,716	0	0	0	0	1,521,663
TOTAL 449334 1	1,515,947	5,716	0	0	0	0	1,521,663
TOTAL Project:	1,515,947	5,716	0	0	0	0	1,521,663

ITEM NUMBER:449340 1 PROJECT DESCRIPTION:VETERANS XWAY (SR589) IMPROVEMENTS FOR BRIDGE APPROACHES & DEPARTURES *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 12.576MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	87,857	0	0	0	0	0	87,857
PKYR	299,631	2,204	0	0	0	0	301,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,284,220	2,658	0	0	0	0	6,286,878
TOTAL <N/A>	6,671,708	4,862	0	0	0	0	6,676,570
TOTAL 449340 1	6,671,708	4,862	0	0	0	0	6,676,570
TOTAL Project:	6,671,708	4,862	0	0	0	0	6,676,570

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ITEM NUMBER:449421 1 PROJECT DESCRIPTION:SR 589 PAVED SHOULDER CRACK IMPROVEMENTS TYPE OF WORK:PAVE SHOULDERS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 10.239MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	416	0	0	0	0	0	416
PKYR	377	1,123	0	0	0	0	1,500
TOTAL <N/A>	793	1,123	0	0	0	0	1,916
TOTAL 449421 1	793	1,123	0	0	0	0	1,916
TOTAL Project:	793	1,123	0	0	0	0	1,916

ITEM NUMBER:451366 1 PROJECT DESCRIPTION:RESURFACE VETERANS XWAY (SR589) IN HILLSBOROUGH CNTY, MP 14.3 TO 17.5 TYPE OF WORK:RESURFACING *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.202MI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	103	0	0	0	0	0	103
PKYR	248	1,252	3,100,000	0	0	0	3,101,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	31,101,190	0	0	31,101,190
TOTAL <N/A>	351	1,252	3,100,000	31,101,190	0	0	34,202,793
TOTAL 451366 1	351	1,252	3,100,000	31,101,190	0	0	34,202,793

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ITEM NUMBER:451366 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS VETERANS XWAY(SR589) HILLSBOROUGH CNTY MP14.3-17.5 *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 3.202MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	370,000	0	0	0	0	370,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,009	0	0	0	0	0	20,009
PKYR	1,640	1,860	0	0	0	0	3,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,927	0	0	0	0	0	3,927
PKYR	0	0	0	3,391,715	0	0	3,391,715
TOTAL <N/A>	25,576	371,860	0	3,391,715	0	0	3,789,151
TOTAL 451366 2	25,576	371,860	0	3,391,715	0	0	3,789,151
TOTAL Project:	25,927	373,112	3,100,000	34,492,905	0	0	37,991,944

ITEM NUMBER:258958 1 PROJECT DESCRIPTION:RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE (MP 24.7) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 2.590MI TYPE OF WORK:INTERCHANGE (NEW)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	29,907	738	0	0	0	0	30,645
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,928,777	4,818	0	0	0	0	1,933,595
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PKYI	4,174,530	0	0	0	0	0	4,174,530
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,690	1,128	0	0	0	0	22,818

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,486,869	1,643	0	0	0	0	1,488,512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PKYI	20,010,339	0	0	0	0	0	20,010,339
TOTAL <N/A>	27,652,112	8,327	0	0	0	0	27,660,439
TOTAL 258958 1	27,652,112	8,327	0	0	0	0	27,660,439
TOTAL Project:	27,652,112	8,327	0	0	0	0	27,660,439

ITEM NUMBER:442665 2 PROJECT DESCRIPTION:WIDEN SUNCOAST PKWY(SR589), COUNTY LINE TO N OF SR 54 (MP 17.5-20.5) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.034MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442665 2	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:442666 1 PROJECT DESCRIPTION:WIDEN SUNCOAST PKWY (SR589) FROM N OF SR54 TO RIDGE RD (MP 20.5-25.8) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 5.300MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,979	1,431	0	0	0	1,000	15,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	114,771,642	114,771,642
TOTAL <N/A>	12,979	1,431	0	0	0	114,772,642	114,787,052
TOTAL 442666 1	12,979	1,431	0	0	0	114,772,642	114,787,052

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ITEM NUMBER:442666 2 PROJECT DESCRIPTION:WIDEN SUNCOAST PKWY(SR589), FROM RIDGE RD TO SR52 (MP 25.8-29) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 3.207MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442666 2	0	1,500	0	0	0	0	1,500
TOTAL Project:	12,979	2,931	0	0	0	114,772,642	114,788,552

ITEM NUMBER:444486 1 PROJECT DESCRIPTION:SR 54 OPERATIONAL RAMP IMPROVEMENTS (SR 589) INTERCHANGE (MP 19) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .850MI TYPE OF WORK:INTERCHANGE IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,463,342	3,432	0	0	0	0	1,466,774
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,651,941	815	0	0	0	0	7,652,756
TOTAL <N/A>	9,115,283	4,247	0	0	0	0	9,119,530
TOTAL 444486 1	9,115,283	4,247	0	0	0	0	9,119,530
TOTAL Project:	9,115,283	4,247	0	0	0	0	9,119,530

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ITEM NUMBER:447702 1 PROJECT DESCRIPTION:RESURFACE SUNCOAST (SR 589) IN PASCO COUNTY, MP 17.5-28.5 *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 11.066MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,386	0	0	0	0	0	17,386
PKYR	2,492	2,067,478	0	0	0	0	2,069,970
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	40,683	0	0	0	0	0	40,683
PKYR	0	0	20,602,141	0	0	0	20,602,141
TOTAL <N/A>	60,561	2,067,478	20,602,141	0	0	0	22,730,180
TOTAL 447702 1	60,561	2,067,478	20,602,141	0	0	0	22,730,180

ITEM NUMBER:447702 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN PASCO COUNTY, MP 17.5-28.5 *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 11.066MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	259,783	0	0	0	0	0	259,783
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	81,286	2,389	0	0	0	0	83,675
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,770	0	0	0	0	0	1,770
PKYR	0	0	2,477,724	0	0	0	2,477,724
TOTAL <N/A>	342,839	2,389	2,477,724	0	0	0	2,822,952
TOTAL 447702 2	342,839	2,389	2,477,724	0	0	0	2,822,952
TOTAL Project:	403,400	2,069,867	23,079,865	0	0	0	25,553,132

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ITEM NUMBER:451365 1 PROJECT DESCRIPTION:RESURFACE SUNCOAST PKWY (SR 589) IN PASCO COUNTY (MP 28.5 TO MP 37.3) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 8.799MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,640	0	0	0	0	0	1,640
PKYR	129	1,371	1,420,000	0	0	0	1,421,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	12,317,376	0	0	12,317,376
TOTAL <N/A>	1,769	1,371	1,420,000	12,317,376	0	0	13,740,516
TOTAL 451365 1	1,769	1,371	1,420,000	12,317,376	0	0	13,740,516

ITEM NUMBER:451365 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SUNCOAST (SR 589) IN PASCO CNTY (MP 28.5 TO 37.3) *SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: 8.799MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	350,000	0	0	0	0	350,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,368	0	0	0	0	0	13,368
PKYR	315	1,185	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,662	0	0	0	0	0	5,662
PKYR	0	0	0	2,916,357	0	0	2,916,357
TOTAL <N/A>	19,345	351,185	0	2,916,357	0	0	3,286,887
TOTAL 451365 2	19,345	351,185	0	2,916,357	0	0	3,286,887
TOTAL Project:	21,114	352,556	1,420,000	15,233,733	0	0	17,027,403

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 ITEM NUMBER:445045 1 PROJECT DESCRIPTION:SUNCOAST PKWY (SR 589) PASCO COUNTY INTERCHANGE STUDY *SIS*
 DISTRICT:07 COUNTY:TURNPIKE PROJECT LENGTH: 19.865MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	426	0	0	0	0	41,472
TOTAL <N/A>	41,046	426	0	0	0	0	41,472
TOTAL 445045 1	41,046	426	0	0	0	0	41,472
TOTAL Project:	41,046	426	0	0	0	0	41,472
TOTAL DIST: 07	546,894,817	47,531,428	342,878,947	290,117,273	25,861,123	274,498,478	1,527,782,066

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ITEM NUMBER:190269 4 PROJECT DESCRIPTION:TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND LESS THAN 2024 2024 2025 2026 2027 GREATER THAN 2027 ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYI 0 501,000 500,000 500,000 500,000 1,500,000 3,501,000
TOTAL <N/A> 0 501,000 500,000 500,000 500,000 1,500,000 3,501,000
TOTAL 190269 4 0 501,000 500,000 500,000 500,000 1,500,000 3,501,000
TOTAL Project: 0 501,000 500,000 500,000 500,000 1,500,000 3,501,000

ITEM NUMBER:190373 2 PROJECT DESCRIPTION:REPAY TO SIB LOAN FOR TPK ACCESS PROJECTS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND LESS THAN 2024 2024 2025 2026 2027 GREATER THAN 2027 ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: REPAYMENTS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
PKYI 9,200,000 736,000 736,000 736,000 736,000 4,416,000 16,560,000
TOTAL <N/A> 9,200,000 736,000 736,000 736,000 736,000 4,416,000 16,560,000
TOTAL 190373 2 9,200,000 736,000 736,000 736,000 736,000 4,416,000 16,560,000
TOTAL Project: 9,200,000 736,000 736,000 736,000 736,000 4,416,000 16,560,000

ITEM NUMBER:424821 1 PROJECT DESCRIPTION:TPK EMERGENCY MNGMNT FOR TROP. STORM ISAAC , EXECUTIVE ORDER 12-199 *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND LESS THAN 2024 2024 2025 2026 2027 GREATER THAN 2027 ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT
FEMA 3 0 0 0 0 0 3
PKM1 10,277 0 0 0 0 0 10,277

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PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	6,715	0	0	0	0	6,715
TOTAL <N/A>		16,995	0	0	0	0	16,995
TOTAL 424821 1		16,995	0	0	0	0	16,995
TOTAL Project:		16,995	0	0	0	0	16,995

ITEM NUMBER:428395 1 PROJECT DESCRIPTION:TURNPIKE TOLL PROJECTS MISCELLANEOUS CONSTRUCTION *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,853	0	0	0	0	1,853
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,530,375	785,000	0	0	0	2,315,375
	PKYR	250,535	8,500	0	0	0	259,035
TOTAL <N/A>		1,782,763	793,500	0	0	0	2,576,263
TOTAL 428395 1		1,782,763	793,500	0	0	0	2,576,263

ITEM NUMBER:428395 2 PROJECT DESCRIPTION:TURNPIKE TOLL PROJECTS MISCELLANEOUS CONSTRUCTION *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	9,500	1,000	0	0	0	10,500
TOTAL <N/A>		9,500	1,000	0	0	0	10,500
TOTAL 428395 2		9,500	1,000	0	0	0	10,500
TOTAL Project:		1,792,263	794,500	0	0	0	2,586,763

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ITEM NUMBER:445362 5 PROJECT DESCRIPTION:I-4/SR 400 FROM DOWNTOWN TAMPA TO DOWNTOWN ORLANDO *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 35.482MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: I-4 FRAME. NEW CONNECTED VEHICLE INFRASTRUCTURE FOR FTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,888	0	0	0	0	0	9,888
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	244,108	22,540	0	0	0	0	266,648
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	129,200	0	0	0	0	0	129,200
TOTAL <N/A>	383,196	22,540	0	0	0	0	405,736
TOTAL 445362 5	383,196	22,540	0	0	0	0	405,736
TOTAL Project:	383,196	22,540	0	0	0	0	405,736

ITEM NUMBER:190498 1 PROJECT DESCRIPTION:CONTINGENCY CEI (IN-HOUSE) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	5,000	5,000	5,000	5,000	30,000	50,000
TOTAL <N/A>	0	5,000	5,000	5,000	5,000	30,000	50,000
TOTAL 190498 1	0	5,000	5,000	5,000	5,000	30,000	50,000
TOTAL Project:	0	5,000	5,000	5,000	5,000	30,000	50,000

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ITEM NUMBER:190510 1 PROJECT DESCRIPTION:CONTINGENCY BRIDGE REPAIR/REHAB PROGRAM *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	4,826,642	2,700,000	2,700,000	2,700,000	8,100,000	21,026,642
TOTAL <N/A>	0	4,826,642	2,700,000	2,700,000	2,700,000	8,100,000	21,026,642
TOTAL 190510 1	0	4,826,642	2,700,000	2,700,000	2,700,000	8,100,000	21,026,642
TOTAL Project:	0	4,826,642	2,700,000	2,700,000	2,700,000	8,100,000	21,026,642

ITEM NUMBER:190557 3 PROJECT DESCRIPTION:CONTINGENCIES FOR CONSTRUCTION SUPPLEMENTAL AGREEMENTS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	1,269,104	30,973,118	30,069,026	15,646,632	26,051,352	104,009,232
PKLF	0	0	0	20,222,000	0	0	20,222,000
PKYI	0	0	13,983,433	1,818,161	8,163,536	6,600,000	30,565,130
PKYR	0	1,628,429	5,450,000	3,550,000	550,000	550,000	11,728,429
TOTAL <N/A>	0	2,897,533	50,406,551	55,659,187	24,360,168	33,201,352	166,524,791
TOTAL 190557 3	0	2,897,533	50,406,551	55,659,187	24,360,168	33,201,352	166,524,791

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ITEM NUMBER:190557 4 PROJECT DESCRIPTION:CONTINGENCY FOR MATERIAL PRICE ADJUSTMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	25,000,000	6,119,372	0	0	0	31,119,372
PKLF	0	6,354,812	0	0	0	0	6,354,812
TOTAL <N/A>	0	31,354,812	6,119,372	0	0	0	37,474,184
TOTAL 190557 4	0	31,354,812	6,119,372	0	0	0	37,474,184
TOTAL Project:	0	34,252,345	56,525,923	55,659,187	24,360,168	33,201,352	203,998,975

ITEM NUMBER:190591 4 PROJECT DESCRIPTION:TRAFFIC ENGINEER - TRANSPORTATION DEVELOPMENT & FINANCE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	0	254,948	0	0	0	0	254,948
PKYI	19,157,358	13,315,361	12,724,027	12,724,027	12,724,027	12,724,027	83,368,827
PKYO	1,902,492	1,386,282	1,386,282	1,386,282	1,386,282	1,386,282	8,833,902
TOTAL <N/A>	21,059,850	14,956,591	14,110,309	14,110,309	14,110,309	14,110,309	92,457,677
TOTAL 190591 4	21,059,850	14,956,591	14,110,309	14,110,309	14,110,309	14,110,309	92,457,677
TOTAL Project:	21,059,850	14,956,591	14,110,309	14,110,309	14,110,309	14,110,309	92,457,677

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ITEM NUMBER:190595 1 PROJECT DESCRIPTION:CONTINGENCY FOR R/W ESTIMATES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	754,000	750,000	750,000	750,000	3,750,000	6,754,000
TOTAL	<N/A>	0	754,000	750,000	750,000	750,000	3,750,000	6,754,000
TOTAL	190595 1	0	754,000	750,000	750,000	750,000	3,750,000	6,754,000
TOTAL	Project:	0	754,000	750,000	750,000	750,000	3,750,000	6,754,000

ITEM NUMBER:190596 1 PROJECT DESCRIPTION:CONTINGENCY FOR R/W CONSULTANTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	3,355,613	350,000	350,000	350,000	1,750,000	6,155,613
TOTAL	<N/A>	0	3,355,613	350,000	350,000	350,000	1,750,000	6,155,613
TOTAL	190596 1	0	3,355,613	350,000	350,000	350,000	1,750,000	6,155,613
TOTAL	Project:	0	3,355,613	350,000	350,000	350,000	1,750,000	6,155,613

ITEM NUMBER:190597 1 PROJECT DESCRIPTION:CONTINGENCY FOR CEI CONSULTANTS & SHOP DRAWINGS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJCS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKBD	0	650,000	6,500,000	9,570,000	0	19,000,000	35,720,000
	PKLF	0	20,000,000	0	0	0	0	20,000,000

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	PKYI	PKYR						
	0	0	0	0	2,550,000	13,500,000	16,050,000	
TOTAL <N/A>	0	1,869,717	150,000	2,150,000	150,000	450,000	4,769,717	
TOTAL 190597 1	0	22,519,717	6,650,000	11,720,000	2,700,000	32,950,000	76,539,717	
TOTAL Project:	0	22,519,717	6,650,000	11,720,000	2,700,000	32,950,000	76,539,717	

ITEM NUMBER:190599 1 PROJECT DESCRIPTION:CONTINGENCY FOR PE IN-HOUSE SUPPORT (PHASE 31) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	5,000	5,000	5,000	5,000	505,000	525,000
TOTAL <N/A>	0	5,000	5,000	5,000	5,000	505,000	525,000
TOTAL 190599 1	0	5,000	5,000	5,000	5,000	505,000	525,000
TOTAL Project:	0	5,000	5,000	5,000	5,000	505,000	525,000

ITEM NUMBER:190601 1 PROJECT DESCRIPTION:CONTINGENCY FOR R/W IN-HOUSE SUPPORT (PHASE 41) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	200,000	200,000	200,000	200,000	1,000,000	1,800,000
TOTAL <N/A>	0	200,000	200,000	200,000	200,000	1,000,000	1,800,000
TOTAL 190601 1	0	200,000	200,000	200,000	200,000	1,000,000	1,800,000
TOTAL Project:	0	200,000	200,000	200,000	200,000	1,000,000	1,800,000

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ITEM NUMBER:190603 1 PROJECT DESCRIPTION:R/W UTILITY BOX FROM PHASE 39 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 190603 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:190604 1 PROJECT DESCRIPTION:RESERVES FOR UTILITY RELOCATION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:UTILITY CONTRACTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 190604 1	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	2,000	0	0	0	0	2,000

ITEM NUMBER:190622 2 PROJECT DESCRIPTION:TPK CONSULTANT FOR MARKETING AND PUBLIC INFORMATION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	698,888	13,061	0	0	0	0	711,949
PKYI	54,117,048	2,000,000	2,000,000	2,000,000	2,000,000	6,000,000	68,117,048

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI							
TOTAL <N/A>	17,107	0	0	0	0	0	0	17,107
TOTAL 190622 2	54,833,043	2,013,061	2,000,000	2,000,000	2,000,000	2,000,000	6,000,000	68,846,104
TOTAL Project:	54,833,043	2,013,061	2,000,000	2,000,000	2,000,000	2,000,000	6,000,000	68,846,104

ITEM NUMBER:190636 1 PROJECT DESCRIPTION:TPK CONSULTANT FOR ANNUAL AUDIT OF TURNPIKE' S FINANCES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI							
TOTAL <N/A>	20,250	0	0	0	0	0	0	20,250
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL <N/A>	7,401,332	291,000	475,000	475,000	475,000	1,425,000	10,542,332	
TOTAL 190636 1	7,421,582	291,000	475,000	475,000	475,000	1,425,000	10,562,582	
TOTAL Project:	7,421,582	291,000	475,000	475,000	475,000	1,425,000	10,562,582	

ITEM NUMBER:190654 1 PROJECT DESCRIPTION:CONTINGENCY FOR TRAFFIC NOISE STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI							
TOTAL <N/A>	0	836,245	600,000	600,000	300,000	0	2,336,245	
TOTAL 190654 1	0	836,245	600,000	600,000	300,000	0	2,336,245	
TOTAL Project:	0	836,245	600,000	600,000	300,000	0	2,336,245	

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ITEM NUMBER:190656 2 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT MANAGEMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,760,412	38,468	0	0	0	0	4,798,880
TOTAL <N/A>	4,760,412	38,468	0	0	0	0	4,798,880
TOTAL 190656 2	4,760,412	38,468	0	0	0	0	4,798,880

ITEM NUMBER:190656 3 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR ADMINISTRATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,065	0	0	0	0	0	3,065
PKYI	4,031,127	10,427	0	0	0	0	4,041,554
TOTAL <N/A>	4,034,192	10,427	0	0	0	0	4,044,619
TOTAL 190656 3	4,034,192	10,427	0	0	0	0	4,044,619
TOTAL Project:	8,794,604	48,895	0	0	0	0	8,843,499

ITEM NUMBER:190657 1 PROJECT DESCRIPTION:CONTINGENCY FOR LANDSCAPING *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,872,000	1,871,000	2,737,500	2,737,500	3,637,500	12,855,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,487,145	950,000	950,000	950,000	3,400,000	7,737,145
TOTAL <N/A>		0	3,360,145	2,821,000	3,687,500	3,687,500	7,037,500	20,593,645
TOTAL 190657 1		0	3,360,145	2,821,000	3,687,500	3,687,500	7,037,500	20,593,645
TOTAL Project:		0	3,360,145	2,821,000	3,687,500	3,687,500	7,037,500	20,593,645

ITEM NUMBER:190660 1 PROJECT DESCRIPTION:CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	0	334,170	0	0	0	0	334,170
	PKLF	0	20,000,000	0	0	0	0	20,000,000
	PKYI	0	1,732,810	16,423,726	9,206,434	1,793,000	38,335,363	67,491,333
	PKYR	0	4,882,725	500,000	2,500,000	500,000	11,298,334	19,681,059
TOTAL <N/A>		0	26,949,705	16,923,726	11,706,434	2,293,000	49,633,697	107,506,562
TOTAL 190660 1		0	26,949,705	16,923,726	11,706,434	2,293,000	49,633,697	107,506,562
TOTAL Project:		0	26,949,705	16,923,726	11,706,434	2,293,000	49,633,697	107,506,562

ITEM NUMBER:190662 1 PROJECT DESCRIPTION:CONTINGENCY FOR R/W LAND ACQUISITIONS AND FUTURE EXP PROJECTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	501,000	500,000	500,000	500,000	1,500,000	3,501,000
TOTAL <N/A>		0	501,000	500,000	500,000	500,000	1,500,000	3,501,000
TOTAL 190662 1		0	501,000	500,000	500,000	500,000	1,500,000	3,501,000
TOTAL Project:		0	501,000	500,000	500,000	500,000	1,500,000	3,501,000

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ITEM NUMBER:190665 9 PROJECT DESCRIPTION:TPK CONSULTANT FOR CONSTRUCTION MATERIALS MANAGEMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,528,064	4,461,335	4,461,335	4,461,335	4,461,335	4,461,335	34,834,739
TOTAL <N/A>	12,528,064	4,461,335	4,461,335	4,461,335	4,461,335	4,461,335	34,834,739
TOTAL 190665 9	12,528,064	4,461,335	4,461,335	4,461,335	4,461,335	4,461,335	34,834,739
TOTAL Project:	52,108,718	17,579,746	17,177,303	17,177,303	17,177,303	17,177,303	138,397,676

ITEM NUMBER:190666 4 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	7,250,244	3,634,280	3,634,280	3,634,280	3,634,280	3,634,280	25,421,644
TOTAL <N/A>	7,250,244	3,634,280	3,634,280	3,634,280	3,634,280	3,634,280	25,421,644
TOTAL 190666 4	7,250,244	3,634,280	3,634,280	3,634,280	3,634,280	3,634,280	25,421,644
TOTAL Project:	7,250,244	3,634,280	3,634,280	3,634,280	3,634,280	3,634,280	25,421,644

ITEM NUMBER:190692 1 PROJECT DESCRIPTION:ASBESTOS REMOVAL TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	29,265	0	0	0	0	0	29,265

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	61,812	0	0	0	0	0	61,812
	PKYR	87,128	80,000	85,000	85,000	85,000	255,000	677,128
TOTAL <N/A>		178,205	80,000	85,000	85,000	85,000	255,000	768,205
TOTAL 190692 1		178,205	80,000	85,000	85,000	85,000	255,000	768,205
TOTAL Project:		178,205	80,000	85,000	85,000	85,000	255,000	768,205

ITEM NUMBER:190706 2 PROJECT DESCRIPTION:CONTAMINATION ASSESSMENT & REMEDIATION CONTRACTOR *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,236,492	0	0	0	0	0	1,236,492
	PKYR	500,000	0	0	0	0	0	500,000
	PKYR	666,667	751,500	500,000	500,000	500,000	1,500,000	4,418,167
TOTAL <N/A>		2,403,159	751,500	500,000	500,000	500,000	1,500,000	6,154,659
TOTAL 190706 2		2,403,159	751,500	500,000	500,000	500,000	1,500,000	6,154,659

ITEM NUMBER:190706 3 PROJECT DESCRIPTION:CONTAMINATION ASSESSMENT & REMEDIATION CONTRACTOR *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,370,810	0	0	0	0	0	1,370,810
	PKYR	557,793	0	0	0	0	0	557,793
	PKYR	666,667	751,500	500,000	500,000	500,000	1,500,000	4,418,167
TOTAL <N/A>		2,595,270	751,500	500,000	500,000	500,000	1,500,000	6,346,770
TOTAL 190706 3		2,595,270	751,500	500,000	500,000	500,000	1,500,000	6,346,770
TOTAL Project:		4,998,429	1,503,000	1,000,000	1,000,000	1,000,000	3,000,000	12,501,429

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ITEM NUMBER:190708 1 PROJECT DESCRIPTION:SURPLUS PROPERTY DISPOSAL / RETENTION/ ADVANCE R/W ACQUISITION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,527,854	0	0	0	0	0	1,527,854
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIRT	2,001	0	0	0	0	0	2,001
PKCA	6,850	0	0	0	0	0	6,850
PKYI	35,193,245	122,004	100,000	105,000	105,000	630,000	36,255,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	56,078	0	0	0	0	0	56,078
TOTAL <N/A>	36,786,028	122,004	100,000	105,000	105,000	630,000	37,848,032
TOTAL 190708 1	36,786,028	122,004	100,000	105,000	105,000	630,000	37,848,032

ITEM NUMBER:190708 2 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR RIGHT OF WAY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	181,765	0	0	0	0	0	181,765
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,788,601	28,861	0	0	0	0	1,817,462
TOTAL <N/A>	1,970,366	28,861	0	0	0	0	1,999,227
TOTAL 190708 2	1,970,366	28,861	0	0	0	0	1,999,227
TOTAL Project:	38,756,394	150,865	100,000	105,000	105,000	630,000	39,847,259

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ITEM NUMBER:190717 1 PROJECT DESCRIPTION:ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:123.100MI TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	480,950	0	0	0	0	0	480,950
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	58,943	3,200	3,200	3,200	3,200	19,200	90,943
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,271,264	0	0	0	0	0	1,271,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,462,775	0	0	0	0	0	7,462,775
PKYR	221,725	0	0	0	0	0	221,725
TOTAL <N/A>	9,495,657	3,200	3,200	3,200	3,200	19,200	9,527,657
TOTAL 190717 1	9,495,657	3,200	3,200	3,200	3,200	19,200	9,527,657
TOTAL Project:	9,495,657	3,200	3,200	3,200	3,200	19,200	9,527,657

ITEM NUMBER:190734 1 PROJECT DESCRIPTION:GENERATOR REPLACEMENT TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,114	0	0	0	0	0	1,114
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	590	0	0	0	0	0	590
PKYR	3,827,870	85,000	87,500	90,000	90,000	270,000	4,450,370
TOTAL <N/A>	3,829,574	85,000	87,500	90,000	90,000	270,000	4,452,074
TOTAL 190734 1	3,829,574	85,000	87,500	90,000	90,000	270,000	4,452,074

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TURNPIKE
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ITEM NUMBER:190734 2 PROJECT DESCRIPTION:GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	12,494	0	0	0	0	0	12,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,457,102	0	0	0	0	0	8,457,102
PKYR	633,355	70,000	65,000	65,000	65,000	195,000	1,093,355
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,553	0	0	0	0	0	24,553
PKYR	20,481	0	0	0	0	0	20,481
TOTAL <N/A>	9,147,985	70,000	65,000	65,000	65,000	195,000	9,607,985
TOTAL 190734 2	9,147,985	70,000	65,000	65,000	65,000	195,000	9,607,985
TOTAL Project:	12,977,559	155,000	152,500	155,000	155,000	465,000	14,060,059

ITEM NUMBER:190736 1 PROJECT DESCRIPTION:AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	29,021	0	0	0	0	0	29,021
PKYR	120	0	0	0	0	0	120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,887	0	0	0	0	0	14,887
PKYR	1,023,433	100,000	100,000	100,000	100,000	303,000	1,726,433

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYR							
TOTAL <N/A>	5,802,469	280,000	103,000	103,000	103,000	103,000	206,000	6,597,469
TOTAL 190736 1	6,869,930	380,000	203,000	203,000	203,000	203,000	509,000	8,367,930
TOTAL Project:	6,869,930	380,000	203,000	203,000	203,000	203,000	509,000	8,367,930

ITEM NUMBER:190737 1 PROJECT DESCRIPTION:ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI							
TOTAL <N/A>	4,964	0	0	0	0	0	4,964	
TOTAL 190737 1	3,144,394	154,000	154,000	154,000	154,000	462,000	4,222,394	
TOTAL Project:	3,149,358	154,000	154,000	154,000	154,000	462,000	4,227,358	

ITEM NUMBER:190738 1 PROJECT DESCRIPTION:DRAINAGE UPGRADES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI							
TOTAL <N/A>	14,999	0	0	0	0	0	14,999	
TOTAL 190738 1	3,058,083	250,000	275,000	275,000	275,000	825,000	4,958,083	
TOTAL Project:	3,073,082	250,000	275,000	275,000	275,000	825,000	4,973,082	

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TURNPIKE
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ITEM NUMBER:190739 1 PROJECT DESCRIPTION:FENCE UPGRADES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,619	0	0	0	0	0	9,619
PKYR	156	0	0	0	0	0	156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	8,284,330	500,000	550,000	550,000	550,000	1,650,000	12,084,330
TOTAL <N/A>	8,294,105	500,000	550,000	550,000	550,000	1,650,000	12,094,105
TOTAL 190739 1	8,294,105	500,000	550,000	550,000	550,000	1,650,000	12,094,105
TOTAL Project:	8,294,105	500,000	550,000	550,000	550,000	1,650,000	12,094,105

ITEM NUMBER:190743 1 PROJECT DESCRIPTION:CONTINGENCY FOR RESURFACING *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	10,397,614	3,355,665	3,990,000	3,990,000	1,500,000	23,233,279
TOTAL <N/A>	0	10,397,614	3,355,665	3,990,000	3,990,000	1,500,000	23,233,279
TOTAL 190743 1	0	10,397,614	3,355,665	3,990,000	3,990,000	1,500,000	23,233,279
TOTAL Project:	0	10,397,614	3,355,665	3,990,000	3,990,000	1,500,000	23,233,279

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ITEM NUMBER:190746 1 PROJECT DESCRIPTION:CONTINGENCY FOR TOLL EQUIPMENT CONSTRUCTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	501,000	500,000	500,000	500,000	1,500,000	3,501,000
TOTAL <N/A>	0	501,000	500,000	500,000	500,000	1,500,000	3,501,000
TOTAL 190746 1	0	501,000	500,000	500,000	500,000	1,500,000	3,501,000
TOTAL Project:	0	501,000	500,000	500,000	500,000	1,500,000	3,501,000

ITEM NUMBER:190747 5 PROJECT DESCRIPTION:MISCELLANEOUS SURVEY TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,124,007	5,958	0	0	0	0	4,129,965
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,100	0	0	0	0	0	2,100
TOTAL <N/A>	4,126,107	5,958	0	0	0	0	4,132,065
TOTAL 190747 5	4,126,107	5,958	0	0	0	0	4,132,065
TOTAL Project:	4,126,107	5,958	0	0	0	0	4,132,065

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ITEM NUMBER:190754 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS ENGINEERING AND INCIDENT MANAGEMENT PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,664,531	4,567	0	0	0	0	1,669,098
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	46,105	0	0	0	0	0	46,105
TOTAL <N/A>	1,710,636	4,567	0	0	0	0	1,715,203
TOTAL 190754 2	1,710,636	4,567	0	0	0	0	1,715,203
TOTAL Project:	1,710,636	4,567	0	0	0	0	1,715,203

ITEM NUMBER:190755 1 PROJECT DESCRIPTION:ADA MODIFICATIONS AT 22 BUILDINGS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	1,288,663	8,000	8,000	8,000	8,000	18,000	1,338,663
TOTAL <N/A>	1,288,663	8,000	8,000	8,000	8,000	18,000	1,338,663
TOTAL 190755 1	1,288,663	8,000	8,000	8,000	8,000	18,000	1,338,663
TOTAL Project:	1,288,663	8,000	8,000	8,000	8,000	18,000	1,338,663

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ITEM NUMBER:190758 1 PROJECT DESCRIPTION:PERIODIC STRIPING IMPROVEMENTS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR	4,127	0	0	0	0	0	4,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR	4,766,600	273,300	250,000	250,000	250,000	750,000	6,539,900
TOTAL <N/A>	4,770,727	273,300	250,000	250,000	250,000	750,000	6,544,027
TOTAL 190758 1	4,770,727	273,300	250,000	250,000	250,000	750,000	6,544,027

ITEM NUMBER:190758 2 PROJECT DESCRIPTION:BLACK PAVEMENT MARKINGS ZONE 1 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR	140,800	24,964	0	0	0	0	165,764
TOTAL <N/A>	140,800	24,964	0	0	0	0	165,764
TOTAL 190758 2	140,800	24,964	0	0	0	0	165,764
TOTAL Project:	4,911,527	298,264	250,000	250,000	250,000	750,000	6,709,791

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ITEM NUMBER:190759 1 PROJECT DESCRIPTION:CONTINGENCY FOR PRIORITY RESPONSES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	40,000,000	0	0	0	0	40,000,000
PKLF	0	59,039,317	0	0	0	0	59,039,317
PKYI	1	500,993	500,000	500,000	500,000	1,500,000	3,500,994
TOTAL <N/A>	1	99,540,310	500,000	500,000	500,000	1,500,000	102,540,311
TOTAL 190759 1	1	99,540,310	500,000	500,000	500,000	1,500,000	102,540,311
TOTAL Project:	1	99,540,310	500,000	500,000	500,000	1,500,000	102,540,311

ITEM NUMBER:190763 2 PROJECT DESCRIPTION:FLORIDA HIGHWAY PATROL (FHP - TROOP K) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,000,000	0	0	0	0	0	7,000,000
PKYO	426,373,050	28,490,488	29,202,756	29,932,819	25,200,000	75,600,000	614,799,113
TOTAL <N/A>	433,373,050	28,490,488	29,202,756	29,932,819	25,200,000	75,600,000	621,799,113
TOTAL 190763 2	433,373,050	28,490,488	29,202,756	29,932,819	25,200,000	75,600,000	621,799,113
TOTAL Project:	433,373,050	28,490,488	29,202,756	29,932,819	25,200,000	75,600,000	621,799,113

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ITEM NUMBER:190766 4 PROJECT DESCRIPTION:TPK CONSULTANT FOR ITS AND TRAFFIC OPERATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	35,283,618	4,487,137	4,627,546	4,765,437	1,196,473	0	50,360,211
TOTAL <N/A>		35,283,618	4,487,137	4,627,546	4,765,437	1,196,473	0	50,360,211
TOTAL 190766 4		35,283,618	4,487,137	4,627,546	4,765,437	1,196,473	0	50,360,211

ITEM NUMBER:190766 5 PROJECT DESCRIPTION:ITS & TRAFFIC OPERATIONS - SYSTEM OPERATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	1,098,028	2,324,423	1,374,879	1,393,489	1,426,500	1,460,000	9,077,319
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYR	72,918	85,082	304,000	79,000	85,000	90,000	716,000
TOTAL <N/A>		1,170,946	2,409,505	1,678,879	1,472,489	1,511,500	1,550,000	9,793,319
TOTAL 190766 5		1,170,946	2,409,505	1,678,879	1,472,489	1,511,500	1,550,000	9,793,319

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ITEM NUMBER:190766 6 PROJECT DESCRIPTION:TRAFFIC OPERATIONS/INTELLIGENT TRANSPORTATION SYSTEMS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	10,622,686	6,215,970	6,075,561	5,937,670	9,947,355	11,143,828	49,943,070
TOTAL <N/A>		10,622,686	6,215,970	6,075,561	5,937,670	9,947,355	11,143,828	49,943,070
TOTAL 190766 6		10,622,686	6,215,970	6,075,561	5,937,670	9,947,355	11,143,828	49,943,070
TOTAL Project:		47,077,250	13,112,612	12,381,986	12,175,596	12,655,328	12,693,828	110,096,600

ITEM NUMBER:190773 1 PROJECT DESCRIPTION:SIGNING IMPROVEMENTS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	132,536	0	0	0	0	132,536
	PKYR	4,959,606	500,000	500,000	500,000	1,500,000	8,459,606
TOTAL <N/A>		5,092,142	500,000	500,000	500,000	1,500,000	8,592,142
TOTAL 190773 1		5,092,142	500,000	500,000	500,000	1,500,000	8,592,142

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ITEM NUMBER:190773 2 PROJECT DESCRIPTION:SIGN PAINTING TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 190773 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	5,092,142	501,000	500,000	500,000	500,000	1,500,000	8,593,142

ITEM NUMBER:190774 4 PROJECT DESCRIPTION:PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	6,675,656	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	15,425,656
TOTAL <N/A>	6,675,656	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	15,425,656
TOTAL 190774 4	6,675,656	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	15,425,656
TOTAL Project:	6,675,656	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	15,425,656

ITEM NUMBER:190775 1 PROJECT DESCRIPTION:MINOR RENOVATION PROJECTS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	23,845	0	0	0	0	0	23,845

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	120,686	0	0	0	0	0	120,686
	PKYR	4,263,450	102,000	103,000	103,000	103,000	309,000	4,983,450
TOTAL <N/A>		4,407,981	102,000	103,000	103,000	103,000	309,000	5,127,981
TOTAL 190775 1		4,407,981	102,000	103,000	103,000	103,000	309,000	5,127,981
TOTAL Project:		4,407,981	102,000	103,000	103,000	103,000	309,000	5,127,981

ITEM NUMBER:190778 1 PROJECT DESCRIPTION:LANDSCAPING TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	4,501	0	0	0	0	4,501
	PKYI	215,956	2,097	0	0	0	218,053
	PKYR	4,171	0	0	0	0	4,171
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	21,624,575	109	0	0	0	21,624,684
	PKYR	2,100,745	0	0	0	0	2,100,745
TOTAL <N/A>		23,949,948	2,206	0	0	0	23,952,154
TOTAL 190778 1		23,949,948	2,206	0	0	0	23,952,154

ITEM NUMBER:190778 5 PROJECT DESCRIPTION:LANDSCAPING TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	9,105,230	0	0	0	0	9,105,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	38,801,952	27,074	15,605,023	9,010,622	1,281,737	9,864,112
	PKYR	0	0	0	0	3,000,000	3,000,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	PKYI	617,968	24,281,018	0	0	0	24,898,986
TOTAL <N/A>	48,525,150	24,308,092	15,605,023	9,010,622	1,281,737	12,864,112	111,594,736
TOTAL 190778 5	48,525,150	24,308,092	15,605,023	9,010,622	1,281,737	12,864,112	111,594,736

ITEM NUMBER:190778 6 PROJECT DESCRIPTION:WILDFLOWER INSTALLATION TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,643,914	20,000	0	0	0	1,663,914
TOTAL <N/A>	1,643,914	20,000	0	0	0	0	1,663,914
TOTAL 190778 6	1,643,914	20,000	0	0	0	0	1,663,914
TOTAL Project:	74,119,012	24,330,298	15,605,023	9,010,622	1,281,737	12,864,112	137,210,804

ITEM NUMBER:191774 1 PROJECT DESCRIPTION:PROJECT PLANNING AND RESEARCH TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	4,268,596	0	0	0	0	4,268,596
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	26,765	0	0	0	0	26,765
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	372,937	0	0	0	0	372,937
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	735,495	75,757	0	0	0	811,252
TOTAL <N/A>	5,403,793	75,757	0	0	0	0	5,479,550
TOTAL 191774 1	5,403,793	75,757	0	0	0	0	5,479,550

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ITEM NUMBER:191774 3 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR EMO *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	708,365	9,564	0	0	0	0	717,929
TOTAL <N/A>	708,365	9,564	0	0	0	0	717,929
TOTAL 191774 3	708,365	9,564	0	0	0	0	717,929
TOTAL Project:	6,112,158	85,321	0	0	0	0	6,197,479

ITEM NUMBER:191779 1 PROJECT DESCRIPTION:CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT (PHASE 11) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	100,000	100,000	100,000	100,000	200,000	600,000
TOTAL <N/A>	0	100,000	100,000	100,000	100,000	200,000	600,000
TOTAL 191779 1	0	100,000	100,000	100,000	100,000	200,000	600,000

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ITEM NUMBER:191779 2 PROJECT DESCRIPTION:CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT - PHASE 11 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	50,000	50,000	50,000	50,000	150,000	350,000
TOTAL <N/A>	0	50,000	50,000	50,000	50,000	150,000	350,000
TOTAL 191779 2	0	50,000	50,000	50,000	50,000	150,000	350,000
TOTAL Project:	0	150,000	150,000	150,000	150,000	350,000	950,000

ITEM NUMBER:192368 1 PROJECT DESCRIPTION:ASPHALT MAINTENANCE ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	10,211	0	0	0	0	0	10,211
TOTAL <N/A>	10,211	0	0	0	0	0	10,211
TOTAL 192368 1	10,211	0	0	0	0	0	10,211
TOTAL Project:	10,211	0	0	0	0	0	10,211

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ITEM NUMBER:192482 1 PROJECT DESCRIPTION:ELECTRICAL MP 0 TO 61.9 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	353,040	0	0	0	0	353,040
TOTAL	<N/A>	353,040	0	0	0	0	353,040
TOTAL	192482 1	353,040	0	0	0	0	353,040
TOTAL	Project:	353,040	0	0	0	0	353,040

ITEM NUMBER:192624 1 PROJECT DESCRIPTION:ROADWAY MAINTENANCE (PHASE 71) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 21.662M TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,303	0	0	0	0	1,303
TOTAL	<N/A>	1,303	0	0	0	0	1,303
TOTAL	192624 1	1,303	0	0	0	0	1,303
TOTAL	Project:	1,303	0	0	0	0	1,303

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ITEM NUMBER:192658 1 PROJECT DESCRIPTION:MICROWAVE REPAIR TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	424,626	0	0	0	0	424,626
TOTAL	<N/A>	424,626	0	0	0	0	424,626
TOTAL	192658 1	424,626	0	0	0	0	424,626
TOTAL	Project:	424,626	0	0	0	0	424,626

ITEM NUMBER:403294 2 PROJECT DESCRIPTION:SURVEY FOR SURFACE & SUB-SURFACE UTILITY LOCATIONS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	977,774	311	0	0	0	978,085
TOTAL	<N/A>	977,774	311	0	0	0	978,085
TOTAL	403294 2	977,774	311	0	0	0	978,085
TOTAL	Project:	977,774	311	0	0	0	978,085

ITEM NUMBER:403948 1 PROJECT DESCRIPTION:PARKING IMPROVEMENTS AT TPK TOLL PLAZAS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	171	0	0	0	0	171

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	421	0	0	0	0	0	421
	PKYR	1,487,839	50,000	50,000	50,000	50,000	150,000	1,837,839
TOTAL <N/A>		1,488,431	50,000	50,000	50,000	50,000	150,000	1,838,431
TOTAL 403948 1		1,488,431	50,000	50,000	50,000	50,000	150,000	1,838,431
TOTAL Project:		1,488,431	50,000	50,000	50,000	50,000	150,000	1,838,431

ITEM NUMBER:409296 1 PROJECT DESCRIPTION:REPLACE EQUIPMENT AT WATER / WASTE WATER TREATMENT PLANTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	510,621	16,000	15,000	15,000	45,000	616,621
TOTAL <N/A>		510,621	16,000	15,000	15,000	45,000	616,621
TOTAL 409296 1		510,621	16,000	15,000	15,000	45,000	616,621
TOTAL Project:		510,621	16,000	15,000	15,000	45,000	616,621

ITEM NUMBER:411451 1 PROJECT DESCRIPTION:ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OCEA) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	16,025,251	7,928,616	7,928,616	7,928,616	39,643,080	87,382,795
TOTAL <N/A>		16,025,251	7,928,616	7,928,616	7,928,616	39,643,080	87,382,795
TOTAL 411451 1		16,025,251	7,928,616	7,928,616	7,928,616	39,643,080	87,382,795

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ITEM NUMBER:411451 2 PROJECT DESCRIPTION:ROAD RANGER SERVICES - WEST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 77.510MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	2,186,282	1,990,000	1,990,000	1,990,000	1,990,000	9,950,000	20,096,282
TOTAL <N/A>		2,186,282	1,990,000	1,990,000	1,990,000	1,990,000	9,950,000	20,096,282
TOTAL 411451 2		2,186,282	1,990,000	1,990,000	1,990,000	1,990,000	9,950,000	20,096,282

ITEM NUMBER:411451 3 PROJECT DESCRIPTION:ROAD RANGER SERVICES - FIRST COAST XWAY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 14.634MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	486,000	205,000	205,000	205,000	205,000	1,025,000	2,331,000
TOTAL <N/A>		486,000	205,000	205,000	205,000	205,000	1,025,000	2,331,000
TOTAL 411451 3		486,000	205,000	205,000	205,000	205,000	1,025,000	2,331,000

ITEM NUMBER:411451 4 PROJECT DESCRIPTION:ROAD RANGER SERVICES - BEACHLINE EAST *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 14.913MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	205,000	280,000	280,000	280,000	280,000	1,400,000	2,725,000
TOTAL <N/A>		205,000	280,000	280,000	280,000	280,000	1,400,000	2,725,000
TOTAL 411451 4		205,000	280,000	280,000	280,000	280,000	1,400,000	2,725,000
TOTAL Project:		18,902,533	10,403,616	10,403,616	10,403,616	10,403,616	52,018,080	112,535,077

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ITEM NUMBER:413913 1 PROJECT DESCRIPTION:CCTV (CLOSED CIRCUIT TELEVISION) FACILITY UPGRADE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,222,426	1,002,160	1,000,000	1,000,000	1,000,000	3,000,000	20,224,586
TOTAL <N/A>	13,222,426	1,002,160	1,000,000	1,000,000	1,000,000	3,000,000	20,224,586
TOTAL 413913 1	13,222,426	1,002,160	1,000,000	1,000,000	1,000,000	3,000,000	20,224,586

ITEM NUMBER:413913 3 PROJECT DESCRIPTION:CCTV REPLACEMENT OFF MAINLINE CENTRAL AND WEST *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,074	0	0	0	0	0	10,074
PKYR	347,974	0	0	0	0	0	347,974
TOTAL <N/A>	358,048	0	0	0	0	0	358,048
TOTAL 413913 3	358,048	0	0	0	0	0	358,048
TOTAL Project:	13,580,474	1,002,160	1,000,000	1,000,000	1,000,000	3,000,000	20,582,634

ITEM NUMBER:413919 1 PROJECT DESCRIPTION:TOLL EQUIPMENT LIFE CYCLE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,726,958	1,550,550	1,500,000	1,500,000	1,500,000	4,500,000	16,277,508

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	PKYR	805,058	0	0	0	0	0	805,058
TOTAL <N/A>	6,532,016	1,550,550	1,500,000	1,500,000	1,500,000	4,500,000	17,082,566	
TOTAL 413919 1	6,532,016	1,550,550	1,500,000	1,500,000	1,500,000	4,500,000	17,082,566	
TOTAL Project:	6,532,016	1,550,550	1,500,000	1,500,000	1,500,000	4,500,000	17,082,566	

ITEM NUMBER: 415229 1 PROJECT DESCRIPTION: CONCEPTS PLANS REVIEW *SIS*
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK: PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,298,845	6,568	0	0	0	0	1,305,413
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,375,439	2,278	0	0	0	0	3,377,717
TOTAL <N/A>	4,674,284	8,846	0	0	0	0	4,683,130
TOTAL 415229 1	4,674,284	8,846	0	0	0	0	4,683,130

ITEM NUMBER: 415229 2 PROJECT DESCRIPTION: PERMIT REVIEWS AND SUBMITTALS *SIS*
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK: PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,766,474	1,500	0	0	0	0	1,767,974
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	201,506	0	0	0	0	0	201,506
TOTAL <N/A>	1,967,980	1,500	0	0	0	0	1,969,480
TOTAL 415229 2	1,967,980	1,500	0	0	0	0	1,969,480

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ITEM NUMBER:415229 3 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR PLANNING *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	765,467	41,584	0	0	0	807,051
TOTAL <N/A>		765,467	41,584	0	0	0	807,051
TOTAL 415229 3		765,467	41,584	0	0	0	807,051

ITEM NUMBER:415229 4 PROJECT DESCRIPTION:TURNPIKE PRODUCTION PROJECT PLANNING FOR DESIGN *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	3,404,608	18,242	0	0	0	3,422,850
TOTAL <N/A>		3,404,608	18,242	0	0	0	3,422,850
TOTAL 415229 4		3,404,608	18,242	0	0	0	3,422,850
TOTAL Project:		10,812,339	70,172	0	0	0	10,882,511

ITEM NUMBER:415454 1 PROJECT DESCRIPTION:PAINTING OF TOLL FACILITIES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	240	0	0	0	0	240

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYR	1,233,321	130,000	150,000	140,000	140,000	420,000	2,213,321
TOTAL <N/A>		1,233,561	130,000	150,000	140,000	140,000	420,000	2,213,561
TOTAL 415454 1		1,233,561	130,000	150,000	140,000	140,000	420,000	2,213,561

ITEM NUMBER:415454 2 PROJECT DESCRIPTION:TUNNEL SEALING OF TOLL FACILITIES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYR	60	0	0	0	0	0	60
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	18,298	0	0	0	0	0	18,298
	PKYR	579,377	35,000	35,000	35,000	35,000	105,000	824,377
TOTAL <N/A>		597,735	35,000	35,000	35,000	35,000	105,000	842,735
TOTAL 415454 2		597,735	35,000	35,000	35,000	35,000	105,000	842,735
TOTAL Project:		1,831,296	165,000	185,000	175,000	175,000	525,000	3,056,296

ITEM NUMBER:415462 6 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) PHASE 4B (MP 49 TO 54) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 5.000MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	10,067	0	0	0	0	0	10,067
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	28,916	0	0	0	0	0	28,916
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	18,814,267	1,000	0	0	0	0	18,815,267
TOTAL <N/A>		18,853,250	1,000	0	0	0	0	18,854,250
TOTAL 415462 6		18,853,250	1,000	0	0	0	0	18,854,250
TOTAL Project:		18,853,250	1,000	0	0	0	0	18,854,250

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ITEM NUMBER:416261 1 PROJECT DESCRIPTION:FUTURE RESURFACING PROGRAM TARGET		PROJECT LENGTH: .000					TYPE OF WORK:RESURFACING	*SIS*
DISTRICT:99 COUNTY:TURNPIKE								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	0	0	0	5,000,000	33,250,000	38,250,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	80,000,000	80,000,000	
PKYR	0	0	0	0	79,000,000	420,750,000	499,750,000	
TOTAL <N/A>	0	0	0	0	84,000,000	534,000,000	618,000,000	
TOTAL 416261 1	0	0	0	0	84,000,000	534,000,000	618,000,000	
TOTAL Project:	0	0	0	0	84,000,000	534,000,000	618,000,000	

ITEM NUMBER:416262 1 PROJECT DESCRIPTION:TOLL SYSTEM ENHANCEM ENT		PROJECT LENGTH: .000					TYPE OF WORK:TOLL COLLECTION	*SIS*
DISTRICT:99 COUNTY:TURNPIKE								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	115,516	0	0	0	0	0	115,516	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	19,288	0	0	0	0	0	19,288	
PKYI	15,018,244	0	0	0	0	0	15,018,244	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	10,436,827	1,500	0	0	0	0	10,438,327	
PKYR	290,647	0	0	0	0	0	290,647	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSBT	22,018,665	0	0	0	0	0	22,018,665	
PKYI	216,633,826	0	0	0	0	0	216,633,826	
TOTAL <N/A>	264,533,013	1,500	0	0	0	0	264,534,513	
TOTAL 416262 1	264,533,013	1,500	0	0	0	0	264,534,513	

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ITEM NUMBER:416262 4 PROJECT DESCRIPTION:TOLL SYSTEM ENHANCEMENT - CAPITAL IMPROVEMENTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	383,266	0	0	0	0	0	383,266
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	23,365,442	5,000,000	0	0	0	0	28,365,442
TOTAL <N/A>	23,748,708	5,000,000	0	0	0	0	28,748,708
TOTAL 416262 4	23,748,708	5,000,000	0	0	0	0	28,748,708
TOTAL Project:	288,281,721	5,001,500	0	0	0	0	293,283,221

ITEM NUMBER:418670 1 PROJECT DESCRIPTION:TOLL EQUIPMENT TESTING AND QUALITY ASSURANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	1	0	0	0	0	0	1
PKYI	3,280,396	1,500	0	0	0	0	3,281,896
PKYO	1,650,514	0	0	0	0	0	1,650,514
PKYR	3,951	0	0	0	0	0	3,951
TOBC	2,986	0	0	0	0	0	2,986
TOBD	30,683	0	0	0	0	0	30,683
TOBF	1	0	0	0	0	0	1
TO01	31,679	0	0	0	0	0	31,679
TO02	14,039	0	0	0	0	0	14,039
TO03	16,884	0	0	0	0	0	16,884
TO05	2,207	0	0	0	0	0	2,207
TO07	13,393	0	0	0	0	0	13,393
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,904,266	0	0	0	0	0	1,904,266

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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYO	5,006,345	1,450,000	1,450,000	1,450,000	1,450,000	4,350,000	15,156,345
TOBC	32,343	0	0	0	0	0	32,343
TOBD	22,410	0	0	0	0	0	22,410
TOBF	24,228	0	0	0	0	0	24,228
TOBG	15,508	0	0	0	0	0	15,508
TOBH	8,993	0	0	0	0	0	8,993
TOBI	8,782	0	0	0	0	0	8,782
TOBJ	4,890	0	0	0	0	0	4,890
TOBW	8,581	0	0	0	0	0	8,581
TO01	71,636	0	0	0	0	0	71,636
TO02	64,627	0	0	0	0	0	64,627
TO03	64,563	0	0	0	0	0	64,563
TO07	89,039	0	0	0	0	0	89,039

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	3,125,833	7,106	0	0	0	0	3,132,939
TOTAL <N/A>	15,498,778	1,458,606	1,450,000	1,450,000	1,450,000	4,350,000	25,657,384
TOTAL 418670 1	15,498,778	1,458,606	1,450,000	1,450,000	1,450,000	4,350,000	25,657,384

ITEM NUMBER:418670 2 PROJECT DESCRIPTION:TOLL EQUIPMENT TESTING AND QUALITY ASSURANCE - CAPITAL PROCUREMENTS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	3,796,888	1,000	0	0	0	0	3,797,888
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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	14,341,302	0	0	0	0	0	14,341,302
TOTAL <N/A>	18,138,190	1,000	0	0	0	0	18,139,190
TOTAL 418670 2	18,138,190	1,000	0	0	0	0	18,139,190
TOTAL Project:	33,636,968	1,459,606	1,450,000	1,450,000	1,450,000	4,350,000	43,796,574

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ITEM NUMBER:418738 1 PROJECT DESCRIPTION:TURNPIKE SYSTEM EXPANSION PROGRAM *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	31,360,000	31,360,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	1,000	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	0	0	0	189,000,000	0	189,000,000
PKYI	0	0	0	0	0	248,661,398	248,661,398
TOTAL <N/A>	0	0	0	0	189,000,000	280,022,398	469,022,398
TOTAL 418738 1	0	0	0	0	189,000,000	280,022,398	469,022,398
TOTAL Project:	0	0	0	0	189,000,000	280,022,398	469,022,398

ITEM NUMBER:421560 4 PROJECT DESCRIPTION:CLEARING & GRUBBING, AND FENCE UPGRADES, ZONE 2 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR	768,500	50,337	0	0	0	0	818,837
TOTAL <N/A>	768,500	50,337	0	0	0	0	818,837
TOTAL 421560 4	768,500	50,337	0	0	0	0	818,837
TOTAL Project:	768,500	50,337	0	0	0	0	818,837

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ITEM NUMBER:423373 1 PROJECT DESCRIPTION:PD&E WIDEN TPK SPUR & HEFT (GOLDEN GLADES-HEFT)&(NW57TH AVE-MAINLINE) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 4.540MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,958,787	1,574	0	0	0	0	4,960,361
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	53,899	1,725	0	0	0	0	55,624
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,343	0	0	0	0	0	4,343
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,652	0	0	0	0	0	8,652
TOTAL <N/A>	5,025,681	3,299	0	0	0	0	5,028,980
TOTAL 423373 1	5,025,681	3,299	0	0	0	0	5,028,980
TOTAL Project:	5,025,681	3,299	0	0	0	0	5,028,980

ITEM NUMBER:423374 1 PROJECT DESCRIPTION:PD&E WIDEN MAINLINE FROM JUPITER TO FT PIERCE (MP 116-152) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 37.200MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,939,599	7,869	0	0	0	0	5,947,468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	33,312	0	0	0	0	0	33,312
TOTAL <N/A>	5,972,911	7,869	0	0	0	0	5,980,780
TOTAL 423374 1	5,972,911	7,869	0	0	0	0	5,980,780

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ITEM NUMBER:423374 2 PROJECT DESCRIPTION:PD&E FOR WIDEN TPK FROM N OF SR70 TO N OF SR60 (MP 152 - 193) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 48.883MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	3,227,592	203,576	0	0	0	3,431,168
TOTAL <N/A>		3,227,592	203,576	0	0	0	3,431,168
TOTAL 423374 2		3,227,592	203,576	0	0	0	3,431,168

ITEM NUMBER:423374 3 PROJECT DESCRIPTION:PD&E FOR WIDEN TPK FROM N OF SR60 TO KISSIMMEE PARK RD (MP 193-238.5) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 44.972MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	48,048	4,153,900	0	0	0	4,201,948
TOTAL <N/A>		48,048	4,153,900	0	0	0	4,201,948
TOTAL 423374 3		48,048	4,153,900	0	0	0	4,201,948
TOTAL Project:		9,248,551	4,365,345	0	0	0	13,613,896

ITEM NUMBER:424581 1 PROJECT DESCRIPTION:TURNPIKE CAPITAL PURCHASES - PROPERTY PURCHASES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	7,494,313	181,993	0	0	0	7,676,306

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	PKYO	391,086	0	0	0	0	0	391,086
TOTAL <N/A>	7,885,399	181,993	0	0	0	0	0	8,067,392
TOTAL 424581 1	7,885,399	181,993	0	0	0	0	0	8,067,392
TOTAL Project:	7,885,399	181,993	0	0	0	0	0	8,067,392

ITEM NUMBER:428752 1 PROJECT DESCRIPTION:SCADA (SUPERVISORY CONTROL AND DATA ACQUISITION) INSTALLATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	272,814	0	0	0	0	0	272,814
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,940,662	129,773	125,000	125,000	125,000	375,000	5,820,435
TOTAL <N/A>	5,213,476	129,773	125,000	125,000	125,000	375,000	6,093,249
TOTAL 428752 1	5,213,476	129,773	125,000	125,000	125,000	375,000	6,093,249
TOTAL Project:	5,213,476	129,773	125,000	125,000	125,000	375,000	6,093,249

ITEM NUMBER:429339 1 PROJECT DESCRIPTION:AET PHASE 5A, TPK MAINLINE, I-595 TO S OF LANTANA TOLL PLAZA, MP54-88 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 15.655MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	184,438	0	0	0	0	0	184,438
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,991,665	4,180	0	0	0	0	14,995,845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	28,273,775	16,092	0	0	0	0	28,289,867
TOTAL <N/A>	43,449,878	20,272	0	0	0	0	43,470,150
TOTAL 429339 1	43,449,878	20,272	0	0	0	0	43,470,150

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ITEM NUMBER:429339 4 PROJECT DESCRIPTION:AET 5C, TPK ML, N OF SAWGRASS XWAY TO S OF LANTANA TOLL PLAZA(MP75-88) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 12.557MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,331,296	4,377	0	0	0	0	1,335,673
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	62,245	0	0	0	0	0	62,245
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,465,423	3,378	0	0	0	0	24,468,801
TOTAL <N/A>	25,858,964	7,755	0	0	0	0	25,866,719
TOTAL 429339 4	25,858,964	7,755	0	0	0	0	25,866,719
TOTAL Project:	69,308,842	28,027	0	0	0	0	69,336,869

ITEM NUMBER:430168 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - SOUTHWEST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	42,548	1,000	0	0	0	0	43,548
TOTAL <N/A>	42,548	1,000	0	0	0	0	43,548
TOTAL 430168 1	42,548	1,000	0	0	0	0	43,548

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ITEM NUMBER:430168 2 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - NORTHEAST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	185,991	1,000	0	0	0	0	186,991
TOTAL <N/A>	185,991	1,000	0	0	0	0	186,991
TOTAL 430168 2	185,991	1,000	0	0	0	0	186,991

ITEM NUMBER:430168 3 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - PANHANDLE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	91,594	1,000	0	0	0	0	92,594
TOTAL <N/A>	91,594	1,000	0	0	0	0	92,594
TOTAL 430168 3	91,594	1,000	0	0	0	0	92,594

ITEM NUMBER:430168 4 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - SOUTHEAST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,382,566	1,000	0	0	0	0	1,383,566
TOTAL <N/A>	1,382,566	1,000	0	0	0	0	1,383,566
TOTAL 430168 4	1,382,566	1,000	0	0	0	0	1,383,566

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE

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ITEM NUMBER:430168 5 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - CENTRAL FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,269,290	1,000	0	0	0	0	1,270,290
TOTAL <N/A>	1,269,290	1,000	0	0	0	0	1,270,290
TOTAL 430168 5	1,269,290	1,000	0	0	0	0	1,270,290

ITEM NUMBER:430168 6 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - SOUTH FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,388,412	1,000	0	0	0	0	1,389,412
TOTAL <N/A>	1,388,412	1,000	0	0	0	0	1,389,412
TOTAL 430168 6	1,388,412	1,000	0	0	0	0	1,389,412

ITEM NUMBER:430168 7 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - WEST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	687,313	1,000	0	0	0	0	688,313
TOTAL <N/A>	687,313	1,000	0	0	0	0	688,313
TOTAL 430168 7	687,313	1,000	0	0	0	0	688,313

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TURNPIKE
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ITEM NUMBER:430168 8 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- MODEL DEVELOPMENT - STATEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,876,550	1,000	0	0	0	0	5,877,550
TOTAL <N/A>	5,876,550	1,000	0	0	0	0	5,877,550
TOTAL 430168 8	5,876,550	1,000	0	0	0	0	5,877,550
TOTAL Project:	10,924,264	8,000	0	0	0	0	10,932,264

ITEM NUMBER:430169 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	608,856	1,000	0	0	0	0	609,856
TOTAL <N/A>	608,856	1,000	0	0	0	0	609,856
TOTAL 430169 1	608,856	1,000	0	0	0	0	609,856

ITEM NUMBER:430169 2 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	923,867	1,000	0	0	0	0	924,867
TOTAL <N/A>	923,867	1,000	0	0	0	0	924,867
TOTAL 430169 2	923,867	1,000	0	0	0	0	924,867

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TURNPIKE

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ITEM NUMBER:430169 3 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST3 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	195,148	1,000	0	0	0	196,148
TOTAL <N/A>		195,148	1,000	0	0	0	196,148
TOTAL 430169 3		195,148	1,000	0	0	0	196,148

ITEM NUMBER:430169 4 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST4 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	611,597	1,000	0	0	0	612,597
TOTAL <N/A>		611,597	1,000	0	0	0	612,597
TOTAL 430169 4		611,597	1,000	0	0	0	612,597

ITEM NUMBER:430169 5 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST5 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	2,819,917	1,000	0	0	0	2,820,917
TOTAL <N/A>		2,819,917	1,000	0	0	0	2,820,917
TOTAL 430169 5		2,819,917	1,000	0	0	0	2,820,917

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TURNPIKE
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ITEM NUMBER:430169 6 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST6 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,458,731	1,000	0	0	0	1,459,731
TOTAL <N/A>		1,458,731	1,000	0	0	0	1,459,731
TOTAL 430169 6		1,458,731	1,000	0	0	0	1,459,731

ITEM NUMBER:430169 7 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL PROJECT, DIST7 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,403,861	1,000	0	0	0	1,404,861
TOTAL <N/A>		1,403,861	1,000	0	0	0	1,404,861
TOTAL 430169 7		1,403,861	1,000	0	0	0	1,404,861

ITEM NUMBER:430169 8 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - GENERAL STATEWIDE PROJ *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	511,994	1,000	0	0	0	512,994
TOTAL <N/A>		511,994	1,000	0	0	0	512,994
TOTAL 430169 8		511,994	1,000	0	0	0	512,994

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ITEM NUMBER:430169 9 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION - PROJECT PLANNING - SPECIAL STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	32,533,264	1,000	0	0	0	0	32,534,264
TOTAL <N/A>	32,533,264	1,000	0	0	0	0	32,534,264
TOTAL 430169 9	32,533,264	1,000	0	0	0	0	32,534,264
TOTAL Project:	41,067,235	9,000	0	0	0	0	41,076,235

ITEM NUMBER:430170 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- TRAFFIC MONITORING *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	637,823	1,000	0	0	0	0	638,823
TOTAL <N/A>	637,823	1,000	0	0	0	0	638,823
TOTAL 430170 1	637,823	1,000	0	0	0	0	638,823

ITEM NUMBER:430170 2 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- ACCESS MANAGEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	81,508	1,000	0	0	0	0	82,508
TOTAL <N/A>	81,508	1,000	0	0	0	0	82,508
TOTAL 430170 2	81,508	1,000	0	0	0	0	82,508

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ITEM NUMBER:430170 3 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- DRI TRAFFIC REVIEWS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	136,356	1,000	0	0	0	137,356
TOTAL <N/A>		136,356	1,000	0	0	0	137,356
TOTAL 430170 3		136,356	1,000	0	0	0	137,356

ITEM NUMBER:430170 4 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- SERVICE PLAZA SURVEY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,100,971	1,000	0	0	0	1,101,971
TOTAL <N/A>		1,100,971	1,000	0	0	0	1,101,971
TOTAL 430170 4		1,100,971	1,000	0	0	0	1,101,971

ITEM NUMBER:430170 5 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- IJRS/IMRS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	438,317	1,000	0	0	0	439,317
TOTAL <N/A>		438,317	1,000	0	0	0	439,317
TOTAL 430170 5		438,317	1,000	0	0	0	439,317

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TURNPIKE
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ITEM NUMBER:430170 6 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- RCID AND SLD *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,428,915	1,000	0	0	0	1,429,915
TOTAL <N/A>		1,428,915	1,000	0	0	0	1,429,915
TOTAL 430170 6		1,428,915	1,000	0	0	0	1,429,915

ITEM NUMBER:430170 7 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- ANNUAL LEVEL OF SERV *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	3,528,769	1,000	0	0	0	3,529,769
TOTAL <N/A>		3,528,769	1,000	0	0	0	3,529,769
TOTAL 430170 7		3,528,769	1,000	0	0	0	3,529,769

ITEM NUMBER:430170 8 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- MANAGEMENT & COORDINA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	294,576	1,000	0	0	0	295,576
TOTAL <N/A>		294,576	1,000	0	0	0	295,576
TOTAL 430170 8		294,576	1,000	0	0	0	295,576

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ITEM NUMBER:430170 9 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TRAFFIC ENGINEERING- SPECIAL STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	932,463	1,000	0	0	0	933,463
TOTAL <N/A>		932,463	1,000	0	0	0	933,463
TOTAL 430170 9		932,463	1,000	0	0	0	933,463
TOTAL Project:		8,579,698	9,000	0	0	0	8,588,698

ITEM NUMBER:430173 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - STRATEGIC PLANNING *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	4,662,649	1,000	0	0	0	4,663,649
TOTAL <N/A>		4,662,649	1,000	0	0	0	4,663,649
TOTAL 430173 1		4,662,649	1,000	0	0	0	4,663,649

ITEM NUMBER:430173 2 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - TURNPIKE MASTER PLAN *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,090,768	1,000	0	0	0	1,091,768
TOTAL <N/A>		1,090,768	1,000	0	0	0	1,091,768
TOTAL 430173 2		1,090,768	1,000	0	0	0	1,091,768

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TURNPIKE
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ITEM NUMBER:430173 3 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - TIP / WORK PROGRAM *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	883,144	1,000	0	0	0	884,144
TOTAL <N/A>		883,144	1,000	0	0	0	884,144
TOTAL 430173 3		883,144	1,000	0	0	0	884,144

ITEM NUMBER:430173 4 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - TOLL RATE RULE DEVELOP *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	603,730	5,554	0	0	0	609,284
TOTAL <N/A>		603,730	5,554	0	0	0	609,284
TOTAL 430173 4		603,730	5,554	0	0	0	609,284

ITEM NUMBER:430173 5 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - PUBLIC INVOLVEMENT SUP *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	38,261	1,000	0	0	0	39,261
TOTAL <N/A>		38,261	1,000	0	0	0	39,261
TOTAL 430173 5		38,261	1,000	0	0	0	39,261

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TURNPIKE
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ITEM NUMBER:430173 6 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - VIDEO PRODUC.,ANIMATIO *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,152,631	1,000	0	0	0	1,153,631
TOTAL <N/A>		1,152,631	1,000	0	0	0	1,153,631
TOTAL 430173 6		1,152,631	1,000	0	0	0	1,153,631

ITEM NUMBER:430173 7 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - TOLL RATE VIDEOS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	34,023	1,000	0	0	0	35,023
TOTAL <N/A>		34,023	1,000	0	0	0	35,023
TOTAL 430173 7		34,023	1,000	0	0	0	35,023

ITEM NUMBER:430173 8 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - PRESENTATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	37,436	1,000	0	0	0	38,436
TOTAL <N/A>		37,436	1,000	0	0	0	38,436
TOTAL 430173 8		37,436	1,000	0	0	0	38,436

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TURNPIKE

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ITEM NUMBER:430173 9 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- PLANNING SERVICES - SPECIAL STUDIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	83,108	1,000	0	0	0	84,108
TOTAL	<N/A>	83,108	1,000	0	0	0	84,108
TOTAL	430173 9	83,108	1,000	0	0	0	84,108
TOTAL	Project:	8,585,750	13,554	0	0	0	8,599,304

ITEM NUMBER:430565 4 PROJECT DESCRIPTION:ASSET MAINTENANCE ZONE 5 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	0	291,000	290,000	290,000	290,000	870,000
TOTAL	<N/A>	0	291,000	290,000	290,000	290,000	2,031,000
TOTAL	430565 4	0	291,000	290,000	290,000	290,000	2,031,000

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TURNPIKE
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ITEM NUMBER:430565 5 PROJECT DESCRIPTION:FIRST COAST EXPRESSWAY TRAFFIC MANAGEMENT CENTER OPERATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 430565 5	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	292,000	290,000	290,000	290,000	870,000	2,032,000

ITEM NUMBER:431181 1 PROJECT DESCRIPTION:CONTINGENCY FOR BRIDGE SUPPLEMENTALS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	2,962,570	0	0	0	0	2,962,570
TOTAL <N/A>	0	2,962,570	0	0	0	0	2,962,570
TOTAL 431181 1	0	2,962,570	0	0	0	0	2,962,570
TOTAL Project:	0	2,962,570	0	0	0	0	2,962,570

ITEM NUMBER:431737 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) PHASE 8 - TICKET SYSTEM (MP 88-236) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:151.496MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	15,520,225	3,869	0	0	0	0	15,524,094
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	164,994	7,482	0	0	0	0	0	172,476
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	138,727,000	570	0	0	0	0	0	138,727,570
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,500,000	0	0	0	0	0	0	4,500,000
TOTAL <N/A>	158,912,219	11,921	0	0	0	0	0	158,924,140
TOTAL 431737 1	158,912,219	11,921	0	0	0	0	0	158,924,140
TOTAL Project:	158,912,219	11,921	0	0	0	0	0	158,924,140

ITEM NUMBER:431987 1 PROJECT DESCRIPTION:MICROWAVE TOWERS CONSTRUCTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	499,539	0	0	0	0	0	0	499,539
PKYR	1,332,022	3,096	0	0	0	0	0	1,335,118
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	281,023	5,190	0	0	0	0	0	286,213
PKYR	10,265,201	0	0	0	0	0	0	10,265,201
TOTAL <N/A>	12,377,785	8,286	0	0	0	0	0	12,386,071
TOTAL 431987 1	12,377,785	8,286	0	0	0	0	0	12,386,071
TOTAL Project:	12,377,785	8,286	0	0	0	0	0	12,386,071

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TURNPIKE
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ITEM NUMBER:433845 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- ANNUAL INSPECTION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
	PKYI			3,166,391	1,959	0	0	3,168,350
TOTAL <N/A>				3,166,391	1,959	0	0	3,168,350
TOTAL 433845 1				3,166,391	1,959	0	0	3,168,350
TOTAL Project:				3,166,391	1,959	0	0	3,168,350

ITEM NUMBER:433846 1 PROJECT DESCRIPTION:TPK GC COST REDISTRIBUTION- TURNPIKE ENTERPRISE ASSET MANAGEMENT,TEA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
	PKYI			4,406,398	1,500	0	0	4,407,898
	PKYO			123,061	0	0	0	123,061
TOTAL <N/A>				4,529,459	1,500	0	0	4,530,959
TOTAL 433846 1				4,529,459	1,500	0	0	4,530,959
TOTAL Project:				4,529,459	1,500	0	0	4,530,959

ITEM NUMBER:434968 2 PROJECT DESCRIPTION:WRONG WAY DETECTION TECHNOLOGY IMPLEMENTATION - SOUTH FLA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 17.807MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
	PKYI			708,502	3,362	0	0	711,864

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TURNPIKE

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	6,314,413	2,865	0	0	0	0	6,317,278
TOTAL <N/A>		7,022,915	6,227	0	0	0	0	7,029,142
TOTAL 434968 2		7,022,915	6,227	0	0	0	0	7,029,142

ITEM NUMBER:434968 3 PROJECT DESCRIPTION:WRONG WAY DETECTION TECHNOLOGY IMPLEMENTATION - CENTRAL FL *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 21.862MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	913,922	551	0	0	0	0	914,473
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	13,094,164	2,909	0	0	0	0	13,097,073
TOTAL <N/A>		14,008,086	3,460	0	0	0	0	14,011,546
TOTAL 434968 3		14,008,086	3,460	0	0	0	0	14,011,546

ITEM NUMBER:434968 4 PROJECT DESCRIPTION:WRONG WAY VEHICLE DETECTION SYSTEM IMPLEMENTATION - SOUTH FL PHASE V *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 9.903MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	1,721	226,305	0	0	0	0	228,026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	0	3,704,270	0	0	0	3,704,270
TOTAL <N/A>		1,721	226,305	3,704,270	0	0	0	3,932,296
TOTAL 434968 4		1,721	226,305	3,704,270	0	0	0	3,932,296

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TURNPIKE

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ITEM NUMBER:434968 5 PROJECT DESCRIPTION:WRONG WAY VEHICLE DETECTION SYSTEM IMPLEMENTATION - CENTRAL FL PHASE V *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 8.229MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,165	251,500	0	0	0	0	252,665
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	4,127,258	0	0	0	4,127,258
TOTAL <N/A>	1,165	251,500	4,127,258	0	0	0	4,379,923
TOTAL 434968 5	1,165	251,500	4,127,258	0	0	0	4,379,923
TOTAL Project:	21,033,887	487,492	7,831,528	0	0	0	29,352,907

ITEM NUMBER:435512 2 PROJECT DESCRIPTION:ITS RENEWAL AND REPLACEMENT PROGRAM BOX *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	998	3,961,395	3,121,330	3,277,396	3,441,267	13,802,386
TOTAL <N/A>	0	998	3,961,395	3,121,330	3,277,396	3,441,267	13,802,386
TOTAL 435512 2	0	998	3,961,395	3,121,330	3,277,396	3,441,267	13,802,386

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ITEM NUMBER:435512 3 PROJECT DESCRIPTION:ITS SYSTEMS & NETWORK REPLACEMENT PROGRAM BOX *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	0	1,000	0	1,000
TOTAL <N/A>	0	0	0	0	1,000	0	1,000
TOTAL 435512 3	0	0	0	0	1,000	0	1,000
TOTAL Project:	0	998	3,961,395	3,121,330	3,278,396	3,441,267	13,803,386

ITEM NUMBER:435546 1 PROJECT DESCRIPTION:WIDEN TPK EXT (SR821) I-75 TO NW 57TH AVE (4 TO 8 W/MNGD LNS) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 3.846MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,550,480	0	0	0	0	0	7,550,480
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	150,002	0	0	0	0	0	150,002
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	74,270,595	3,013	0	0	0	0	74,273,608
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,500,000	0	0	0	0	0	2,500,000
TOTAL <N/A>	84,471,077	3,013	0	0	0	0	84,474,090
TOTAL 435546 1	84,471,077	3,013	0	0	0	0	84,474,090
TOTAL Project:	84,471,077	3,013	0	0	0	0	84,474,090

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TURNPIKE

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ITEM NUMBER:435605 2 PROJECT DESCRIPTION:NORTH FLORIDA MAINLINE DMS REPLACEMENTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 20.249MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 435605 2	0	2,000	0	0	0	0	2,000

ITEM NUMBER:435605 7 PROJECT DESCRIPTION:SOUTH FLORIDA DMS IMPROVEMENTS AND REPLACEMENTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:105.550MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,165,321	6,404	0	0	0	0	1,171,725
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	120,190	0	0	0	0	0	120,190
PKYR	9,202,079	621	0	0	0	0	9,202,700
TOTAL <N/A>	10,487,590	7,025	0	0	0	0	10,494,615
TOTAL 435605 7	10,487,590	7,025	0	0	0	0	10,494,615
TOTAL Project:	10,487,590	9,025	0	0	0	0	10,496,615

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ITEM NUMBER:435676 1 PROJECT DESCRIPTION:GENERAL CONSTRUCTION PROJECT MANAGEMENT SOUTH OF YEEHAW JUNCTION,MP193 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,011,395	20,181	0	0	0	0	2,031,576
TOTAL <N/A>	2,011,395	20,181	0	0	0	0	2,031,576
TOTAL 435676 1	2,011,395	20,181	0	0	0	0	2,031,576

ITEM NUMBER:435676 2 PROJECT DESCRIPTION:GENERAL CONSTRUCTION PROJECT MANAGEMENT NORTH OF YEEHAW JUNCTION,MP193 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,675,448	17,250	0	0	0	0	1,692,698
TOTAL <N/A>	1,675,448	17,250	0	0	0	0	1,692,698
TOTAL 435676 2	1,675,448	17,250	0	0	0	0	1,692,698
TOTAL Project:	3,686,843	37,431	0	0	0	0	3,724,274

ITEM NUMBER:436130 1 PROJECT DESCRIPTION:BRIGHTLINE VIRGIN TRAINS BEACHLINE EAST ALIGNMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 8.000MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,856	1,294	0	0	0	0	16,150

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TURNPIKE								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	674,452	369	0	0	0	0	0	674,821
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,221	614	0	0	0	0	0	12,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	969,896	1,948	0	0	0	0	0	971,844
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	980	1,000	0	0	0	0	0	1,980
TOTAL <N/A>	1,672,405	5,225	0	0	0	0	0	1,677,630
TOTAL 436130 1	1,672,405	5,225	0	0	0	0	0	1,677,630
TOTAL Project:	1,672,405	5,225	0	0	0	0	0	1,677,630

ITEM NUMBER:436345 1 PROJECT DESCRIPTION:ASSESSMENT OF THE OPTICAL CHARACTER RECOGNITION SYSTEM IN TOLL LANES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,594	0	0	0	0	0	22,594
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	22,594	1,500	0	0	0	0	24,094
TOTAL 436345 1	22,594	1,500	0	0	0	0	24,094

ITEM NUMBER:436345 2 PROJECT DESCRIPTION:ASSESSMENT OF REMOVING AUTOMATIC COIN MACHINES FROM TOLL BOOTHS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	65,692	0	0	0	0	0	65,692

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI						
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 436345 2	65,692	1,500	0	0	0	0	67,192
TOTAL Project:	65,692	1,500	0	0	0	0	67,192
	88,286	3,000	0	0	0	0	91,286

ITEM NUMBER:436619 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING PHASE 6C SUNCOAST PARKWAY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 17.731MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI						
	2,028,686	0	0	0	0	0	2,028,686
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	44,953,803	5,045	0	0	0	0	44,958,848
	386	0	0	0	0	0	386
TOTAL <N/A>	46,982,875	5,045	0	0	0	0	46,987,920
TOTAL 436619 1	46,982,875	5,045	0	0	0	0	46,987,920
TOTAL Project:	46,982,875	5,045	0	0	0	0	46,987,920

ITEM NUMBER:437167 1 PROJECT DESCRIPTION:EMERGENCY EVACUATION NB SHOULDER (MP 272 - 305) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 32.359MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI						
	337,551	0	0	0	0	0	337,551
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	67,154	5,128	0	0	0	0	72,282

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	38,690	0	0	0	0	38,690
TOTAL <N/A>		443,395	5,128	0	0	0	448,523
TOTAL 437167 1		443,395	5,128	0	0	0	448,523
TOTAL Project:		443,395	5,128	0	0	0	448,523

ITEM NUMBER:437301 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING CONVERSIONS ANALYSIS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:155.665MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DSB2	8,567	0	0	0	0	8,567
	PKED	1,125,418	0	0	0	0	1,125,418
	PKYI	279,731	0	0	0	0	279,731
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DSB1	46,376	0	0	0	0	46,376
	DSB2	3,560	0	0	0	0	3,560
	PKYI	359,664	3,051	0	0	0	362,715
	PKYO	53	0	0	0	0	53
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	11,466	0	0	0	0	11,466
TOTAL <N/A>		1,834,835	3,051	0	0	0	1,837,886
TOTAL 437301 1		1,834,835	3,051	0	0	0	1,837,886

ITEM NUMBER:437301 7 PROJECT DESCRIPTION:ALL ELECTRONIC TOLL (AET) - SR 417 CONVERSION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 22.543MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	502,054	2,353	0	0	0	504,407

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PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	0	0	0	0	0	2,528,219	2,528,219	
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	0	0	0	0	0	47,866,059	47,866,059	
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
PKYI	0	0	0	0	0	50,000	50,000	
TOTAL <N/A>	502,054	2,353	0	0	0	50,444,278	50,948,685	
TOTAL 437301 7	502,054	2,353	0	0	0	50,444,278	50,948,685	

ITEM NUMBER:437301 8 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) - SR 528 CONVERSION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 23.334MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE:	P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKYI	148,058	2,975	0	0	0	0	151,033
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKYI	0	0	0	0	0	650,000	650,000
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKYI	0	0	0	0	0	50,000	50,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKYI	0	0	0	0	0	11,103,230	11,103,230
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKYI	0	0	0	0	0	25,000	25,000
TOTAL <N/A>	148,058	2,975	0	0	0	11,828,230	11,979,263
TOTAL 437301 8	148,058	2,975	0	0	0	11,828,230	11,979,263

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ITEM NUMBER:437301 9 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) SR 429 CONVERSION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 9.853MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	270,916	1,500	0	0	0	0	272,416
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	31,287,015	31,287,015
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	25,000	25,000
TOTAL <N/A>	270,916	1,500	0	0	0	31,312,015	31,584,431
TOTAL 437301 9	270,916	1,500	0	0	0	31,312,015	31,584,431
TOTAL Project:	2,755,863	9,879	0	0	0	93,584,523	96,350,265

ITEM NUMBER:437309 1 PROJECT DESCRIPTION:SUPPLEMENTAL LANE ANALYSIS AND MONITORING (SLAM) PROJECT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	3,720,734	1,455	0	0	0	0	3,722,189
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	99,568	0	0	0	0	0	99,568
TOTAL <N/A>	3,820,302	1,455	0	0	0	0	3,821,757
TOTAL 437309 1	3,820,302	1,455	0	0	0	0	3,821,757
TOTAL Project:	3,820,302	1,455	0	0	0	0	3,821,757

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ITEM NUMBER:437359 1 PROJECT DESCRIPTION:INSURANCE ADVISOR - RISK ANALYSIS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,000	0	0	0	1,000
TOTAL	<N/A>	0	1,000	0	0	0	1,000
TOTAL	437359 1	0	1,000	0	0	0	1,000
TOTAL	Project:	0	1,000	0	0	0	1,000

ITEM NUMBER:438030 1 PROJECT DESCRIPTION:BEACHLINE EAST WIDENING PROJECT DEVELOPMENT AND ENVIRONMENT STUDY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 16.921MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	3,867,008	0	0	0	0	3,867,008
	PKYI	445,764	1,967	0	0	0	447,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	11,042	0	0	0	0	11,042
TOTAL	<N/A>	4,323,814	1,967	0	0	0	4,325,781
TOTAL	438030 1	4,323,814	1,967	0	0	0	4,325,781
TOTAL	Project:	4,323,814	1,967	0	0	0	4,325,781

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ITEM NUMBER:438143 1 PROJECT DESCRIPTION:LIFECYCLE UNINTERRUPTIBLE POWER SUPPLY (UPS) BATTERY REPLACEMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
PKYR	1,499,906	200,000	200,000	200,000	200,000	400,000	2,699,906
TOTAL <N/A>	1,499,906	200,000	200,000	200,000	200,000	400,000	2,699,906
TOTAL 438143 1	1,499,906	200,000	200,000	200,000	200,000	400,000	2,699,906
TOTAL Project:	1,499,906	200,000	200,000	200,000	200,000	400,000	2,699,906

ITEM NUMBER:439006 1 PROJECT DESCRIPTION:PAINTING OF CONCRETE STRUCTURES - TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
PKYR	201	0	0	0	0	0	201
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	87	501,000	500,000	500,000	500,000	2,000,000	4,001,087
PKYR	288	501,000	500,000	500,000	500,000	2,000,000	4,001,288
TOTAL <N/A>	288	501,000	500,000	500,000	500,000	2,000,000	4,001,288
TOTAL 439006 1	288	501,000	500,000	500,000	500,000	2,000,000	4,001,288
TOTAL Project:	288	501,000	500,000	500,000	500,000	2,000,000	4,001,288

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ITEM NUMBER:439108 1 PROJECT DESCRIPTION:WRONG WAY DRIVING PILOT PROGRAM EXPANSION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	686,978	756,980	0	0	0	0	1,443,958
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	102,525	0	0	0	0	0	102,525
TOTAL <N/A>	789,503	756,980	0	0	0	0	1,546,483
TOTAL 439108 1	789,503	756,980	0	0	0	0	1,546,483
TOTAL Project:	789,503	756,980	0	0	0	0	1,546,483

ITEM NUMBER:439519 1 PROJECT DESCRIPTION:SUNCOAST SERVICE PLAZA EVALUATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 45.956MI TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	80,051	1,500	0	0	0	0	81,551
TOTAL <N/A>	80,051	1,500	0	0	0	0	81,551
TOTAL 439519 1	80,051	1,500	0	0	0	0	81,551
TOTAL Project:	80,051	1,500	0	0	0	0	81,551

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ITEM NUMBER:439593 1 PROJECT DESCRIPTION:EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ETDM SCREENING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	229,631	75,000	75,000	75,000	75,000	0	529,631
TOTAL <N/A>	229,631	75,000	75,000	75,000	75,000	0	529,631
TOTAL 439593 1	229,631	75,000	75,000	75,000	75,000	0	529,631
TOTAL Project:	229,631	75,000	75,000	75,000	75,000	0	529,631

ITEM NUMBER:439599 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY TOLL PLAZA SUNPASS LANE CONVERSION (NORTH AND SOUTH) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,247	0	0	0	0	0	16,247
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	698	0	0	0	0	0	698
TOTAL <N/A>	16,945	0	0	0	0	0	16,945
TOTAL 439599 1	16,945	0	0	0	0	0	16,945
TOTAL Project:	16,945	0	0	0	0	0	16,945

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ITEM NUMBER:439901 3 PROJECT DESCRIPTION:WRONG WAY DETECTION SIGNS - ZONE 3 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:171.978MI TYPE OF WORK:OVERHEAD SIGNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	114,503	0	0	0	0	114,503
TOTAL <N/A>	0	114,503	0	0	0	0	114,503
TOTAL 439901 3	0	114,503	0	0	0	0	114,503
TOTAL Project:	0	114,503	0	0	0	0	114,503

ITEM NUMBER:441073 1 PROJECT DESCRIPTION:ENVIRONMENTAL MANAGEMENT OFFICE DOCUMENT REVIEW *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	278,078	90,000	90,000	90,000	90,000	0	638,078
TOTAL <N/A>	278,078	90,000	90,000	90,000	90,000	0	638,078
TOTAL 441073 1	278,078	90,000	90,000	90,000	90,000	0	638,078
TOTAL Project:	278,078	90,000	90,000	90,000	90,000	0	638,078

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ITEM NUMBER:441074 1 PROJECT DESCRIPTION:ENVIRONMENTAL MANAGEMENT OFFICE SPECIES SURVEY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	344,784	75,000	75,000	75,000	75,000	0	644,784
TOTAL <N/A>	344,784	75,000	75,000	75,000	75,000	0	644,784
TOTAL 441074 1	344,784	75,000	75,000	75,000	75,000	0	644,784
TOTAL Project:	344,784	75,000	75,000	75,000	75,000	0	644,784

ITEM NUMBER:441322 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) NORTHERN COIN CONVERSION (MP 236-309) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 42.186MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,716,561	1,317	0	0	0	0	3,717,878
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,943,901	4,329	0	0	0	0	21,948,230
TOTAL <N/A>	25,660,462	5,646	0	0	0	0	25,666,108
TOTAL 441322 1	25,660,462	5,646	0	0	0	0	25,666,108
TOTAL Project:	25,660,462	5,646	0	0	0	0	25,666,108

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ITEM NUMBER:441351 1 PROJECT DESCRIPTION:EXPRESS LANES PLANNING AND COORDINATION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	42,712	0	0	0	0	0	42,712
DS	403,523	0	0	0	0	0	403,523
PKYI	954,702	704	0	0	0	0	955,406
TOTAL <N/A>	1,400,937	704	0	0	0	0	1,401,641
TOTAL 441351 1	1,400,937	704	0	0	0	0	1,401,641

ITEM NUMBER:441351 2 PROJECT DESCRIPTION:EXPRESS LANES POLICY DEVELOPMENT SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	22,054	0	0	0	0	0	22,054
DS	100,691	0	0	0	0	0	100,691
PKYI	16,869	4,756	0	0	0	0	21,625
TOTAL <N/A>	139,614	4,756	0	0	0	0	144,370
TOTAL 441351 2	139,614	4,756	0	0	0	0	144,370

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ITEM NUMBER:441351 3 PROJECT DESCRIPTION:TOLL RATE RULEMAKING *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,717	0	0	0	0	0	2,717
PKYI	10,917	6,583	0	0	0	0	17,500
TOTAL <N/A>	13,634	6,583	0	0	0	0	20,217
TOTAL 441351 3	13,634	6,583	0	0	0	0	20,217

ITEM NUMBER:441351 4 PROJECT DESCRIPTION:EXPRESS LANES MANUAL *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	69,270	0	0	0	0	0	69,270
DS	171,164	0	0	0	0	0	171,164
PKYI	88,203	1,983	0	0	0	0	90,186
TOTAL <N/A>	328,637	1,983	0	0	0	0	330,620
TOTAL 441351 4	328,637	1,983	0	0	0	0	330,620

ITEM NUMBER:441351 5 PROJECT DESCRIPTION:EXPRESS LANES WEBSITE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	10,006	0	0	0	0	0	10,006

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	DS	71,460	0	0	0	0	0	71,460
	PKYI	30,244	686	0	0	0	0	30,930
TOTAL <N/A>		111,710	686	0	0	0	0	112,396
TOTAL 441351 5		111,710	686	0	0	0	0	112,396

ITEM NUMBER:441351 6 PROJECT DESCRIPTION:EXPRESS LANES DOCUMENTARY VIDEO *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	39	1,461	0	0	0	1,500
TOTAL <N/A>		39	1,461	0	0	0	1,500
TOTAL 441351 6		39	1,461	0	0	0	1,500

ITEM NUMBER:441351 7 PROJECT DESCRIPTION:EXPRESS LANES PUBLIC OUTREACH *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DI	22,506	0	0	0	0	22,506
	DS	66,985	0	0	0	0	66,985
	PKYI	356,731	4,519	0	0	0	361,250
TOTAL <N/A>		446,222	4,519	0	0	0	450,741
TOTAL 441351 7		446,222	4,519	0	0	0	450,741

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TURNPIKE

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ITEM NUMBER:441351 8 PROJECT DESCRIPTION:EXPRESS LANES BEFORE AND AFTER SURVEY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	151	0	0	0	0	0	151
PKYI	3,001	4,540	0	0	0	0	7,541
TOTAL <N/A>	3,152	4,540	0	0	0	0	7,692
TOTAL 441351 8	3,152	4,540	0	0	0	0	7,692

ITEM NUMBER:441351 9 PROJECT DESCRIPTION:SUNPASS SPONSORSHIPS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,536	4,964	0	0	0	0	7,500
TOTAL <N/A>	2,536	4,964	0	0	0	0	7,500
TOTAL 441351 9	2,536	4,964	0	0	0	0	7,500
TOTAL Project:	2,446,481	30,196	0	0	0	0	2,476,677

ITEM NUMBER:442617 2 PROJECT DESCRIPTION:TSM&O PROGRAM SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	59,457	0	0	0	0	0	59,457

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	107	1,393	0	0	0	0	1,500
TOTAL <N/A>		59,564	1,393	0	0	0	0	60,957
TOTAL 442617 2		59,564	1,393	0	0	0	0	60,957

ITEM NUMBER:442617 4 PROJECT DESCRIPTION:TSM&O (RAMP METERING FEASIBILITY & CONCEPT DEVELOPMENT) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,000	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>		0	2,000	0	0	0	0	2,000
TOTAL 442617 4		0	2,000	0	0	0	0	2,000
TOTAL Project:		59,564	3,393	0	0	0	0	62,957

ITEM NUMBER:442618 1 PROJECT DESCRIPTION:REPLACE GREAT SYSTEM AND HEXFOAM CRASH CUSHIONS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 64.088MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYR	36,887	0	0	0	0	0	36,887
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	616	0	0	0	0	0	616
	PKYI	124,815	0	0	0	0	0	124,815
	PKYR	416,301	0	0	0	0	0	416,301
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	122,709	0	0	0	0	0	122,709

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	PKYR	2,303,786	4,472	0	0	0	0	2,308,258
TOTAL <N/A>		3,005,114	4,472	0	0	0	0	3,009,586
TOTAL 442618 1		3,005,114	4,472	0	0	0	0	3,009,586

ITEM NUMBER:442618 2 PROJECT DESCRIPTION:REPLACE GREAT SYSTEM & HEXFOAM CRASH CUSHIONS (SR417) IN OSCEOLA CNTY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .900MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	51,853	0	0	0	0	51,853
	PKYR	265,469	1,608	0	0	0	267,077
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	12,769	0	0	0	0	12,769
	PKYR	616,946	31,659	0	0	0	648,605
TOTAL <N/A>		947,037	33,267	0	0	0	980,304
TOTAL 442618 2		947,037	33,267	0	0	0	980,304
TOTAL Project:		3,952,151	37,739	0	0	0	3,989,890

ITEM NUMBER:442622 1 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, PALM BEACH & MARTIN COUNTY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 35.856MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	419,095	1,454	0	0	0	420,549
	PKYR	252,015	0	0	0	0	252,015
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	95,426	0	0	0	0	95,426
	PKYR	2,317,910	895	0	0	0	2,318,805
TOTAL <N/A>		3,084,446	2,349	0	0	0	3,086,795
TOTAL 442622 1		3,084,446	2,349	0	0	0	3,086,795

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TURNPIKE

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ITEM NUMBER:442622 2 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, ST. LUCIE & INDIAN RIVER *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .089MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	96	1,404	0	0	0	0	1,500
PKYR	208,431	0	0	0	0	0	208,431
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	404,896	0	0	0	0	0	404,896
TOTAL <N/A>	613,423	1,404	0	0	0	0	614,827
TOTAL 442622 2	613,423	1,404	0	0	0	0	614,827

ITEM NUMBER:442622 3 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, OKEECHOBEE COUNTY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 2.283MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	134	1,366	0	0	0	0	1,500
PKYR	220,022	0	0	0	0	0	220,022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	740,916	0	0	0	0	0	740,916
TOTAL <N/A>	961,072	1,366	0	0	0	0	962,438
TOTAL 442622 3	961,072	1,366	0	0	0	0	962,438

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TURNPIKE
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ITEM NUMBER:442622 9 PROJECT DESCRIPTION:REHAB OF AGING CONCRETE PILES (SR 91) AT MP 142, 184, AND 192 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .900MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	107,025	0	0	0	0	0	107,025
PKYR	263,939	5,672	0	0	0	0	269,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15,367	0	0	0	0	0	15,367
PKYR	4,975,976	900	0	0	0	0	4,976,876
TOTAL <N/A>	5,362,307	6,572	0	0	0	0	5,368,879
TOTAL 442622 9	5,362,307	6,572	0	0	0	0	5,368,879
TOTAL Project:	10,021,248	11,691	0	0	0	0	10,032,939

ITEM NUMBER:442626 1 PROJECT DESCRIPTION:STUDY TO DETERMINE SAFE LAW ENFORCEMENT PULL OFF AREAS TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,350	0	0	0	0	0	4,350
TOTAL <N/A>	4,350	1,000	0	0	0	0	5,350
TOTAL 442626 1	4,350	1,000	0	0	0	0	5,350
TOTAL Project:	4,350	1,000	0	0	0	0	5,350

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TURNPIKE

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ITEM NUMBER:442627 1 PROJECT DESCRIPTION:CONNECTED VEHICLE DEPLOYMENT- (SR 91 MP 255-267) & (SR 528 MP 0-8) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 20.421MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	125	0	0	0	0	0	125
PKYI	682,639	4,138	0	0	0	0	686,777

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	4,862,697	327	0	0	0	0	4,863,024
TOTAL <N/A>	5,545,461	4,465	0	0	0	0	5,549,926
TOTAL 442627 1	5,545,461	4,465	0	0	0	0	5,549,926

ITEM NUMBER:442627 3 PROJECT DESCRIPTION:VEHICLE DETECTION SYSTEM UPGRADES - ZONE 2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:107.333MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	559,933	71,445	0	0	0	0	631,378
TOTAL <N/A>	559,933	71,445	0	0	0	0	631,378
TOTAL 442627 3	559,933	71,445	0	0	0	0	631,378

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TURNPIKE
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ITEM NUMBER:442627 4 PROJECT DESCRIPTION:VEHICLE DETECTION SYSTEM UPGRADES - ZONE 3 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:181.468MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	89,731	4,126	0	0	0	0	93,857
TOTAL <N/A>	89,731	4,126	0	0	0	0	93,857
TOTAL 442627 4	89,731	4,126	0	0	0	0	93,857
TOTAL Project:	6,195,125	80,036	0	0	0	0	6,275,161

ITEM NUMBER:442628 1 PROJECT DESCRIPTION:BEACHLINE MANAGED LANES RETROFIT *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 8.421MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	772,955	0	0	0	0	0	772,955
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,676	1,838	0	0	0	0	19,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,422	500,131	0	0	0	0	502,553
TOTAL <N/A>	793,053	501,969	0	0	0	0	1,295,022
TOTAL 442628 1	793,053	501,969	0	0	0	0	1,295,022
TOTAL Project:	793,053	501,969	0	0	0	0	1,295,022

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TURNPIKE
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ITEM NUMBER:442901 6 PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 88 - 140) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 52.810MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	32,221	0	0	0	0	0	32,221
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,108,456	0	0	0	0	0	1,108,456
PKYR	140,627	104,783	0	0	0	0	245,410
TOTAL <N/A>	1,281,304	104,783	0	0	0	0	1,386,087
TOTAL 442901 6	1,281,304	104,783	0	0	0	0	1,386,087
TOTAL Project:	1,281,304	104,783	0	0	0	0	1,386,087

ITEM NUMBER:443520 1 PROJECT DESCRIPTION:TURNPIKE TOLL COLLECTION BUILDING CODE SERVICES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	881,720	7	0	0	0	0	881,727
TOTAL <N/A>	881,720	7	0	0	0	0	881,727
TOTAL 443520 1	881,720	7	0	0	0	0	881,727
TOTAL Project:	881,720	7	0	0	0	0	881,727

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ITEM NUMBER:443634 1 PROJECT DESCRIPTION:SOUTHERN TURNPIKE CCTV CAMERA INSTALLATION (SR91 AND SR869) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 58.652MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	395,272	0	0	0	0	0	395,272
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,020,295	197,959	0	0	0	0	1,218,254
TOTAL <N/A>	1,415,567	197,959	0	0	0	0	1,613,526
TOTAL 443634 1	1,415,567	197,959	0	0	0	0	1,613,526

ITEM NUMBER:443634 2 PROJECT DESCRIPTION:NORTHERN TURNPIKE CCTV CAMERA INSTALLATION (SR91, SR570, SR417) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 81.674MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	483,310	0	0	0	0	0	483,310
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,829,838	1,144	0	0	0	0	1,830,982
TOTAL <N/A>	2,313,148	1,144	0	0	0	0	2,314,292
TOTAL 443634 2	2,313,148	1,144	0	0	0	0	2,314,292

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TURNPIKE
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ITEM NUMBER:443634 3 PROJECT DESCRIPTION:WESTERN TURNPIKE CCTV CAMERA INSTALLATION (SR589) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 17.511MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	158,448	0	0	0	0	0	158,448
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	495,879	631	0	0	0	0	496,510
TOTAL <N/A>	654,327	631	0	0	0	0	654,958
TOTAL 443634 3	654,327	631	0	0	0	0	654,958
TOTAL Project:	4,383,042	199,734	0	0	0	0	4,582,776

ITEM NUMBER:443878 1 PROJECT DESCRIPTION:NEW DMS SIGN INSTALLATIONS AT SOUTHERN SERVICE PLAZAS (MP 18 - 185.5) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 2.655MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	554,928	1,846	0	0	0	0	556,774
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,151,375	3,372	0	0	0	0	3,154,747
TOTAL <N/A>	3,706,303	5,218	0	0	0	0	3,711,521
TOTAL 443878 1	3,706,303	5,218	0	0	0	0	3,711,521

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ITEM NUMBER:443878 2 PROJECT DESCRIPTION:NEW DMS SIGN INSTALLATIONS AT NORTHERN SERVICE PLAZAS (MP 185.5 - 301) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 5.576MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	612,954	688	0	0	0	0	613,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,671,402	1,000	0	0	0	0	5,672,402
TOTAL <N/A>	6,284,356	1,688	0	0	0	0	6,286,044
TOTAL 443878 2	6,284,356	1,688	0	0	0	0	6,286,044
TOTAL Project:	9,990,659	6,906	0	0	0	0	9,997,565

ITEM NUMBER:444005 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF US192 TO TAFT VINELAND RD (MP242-255) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 12.735MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,102	0	0	0	0	3,500,000	3,510,102
TOTAL <N/A>	10,102	0	0	0	0	3,500,000	3,510,102
TOTAL 444005 1	10,102	0	0	0	0	3,500,000	3,510,102
TOTAL Project:	10,102	0	0	0	0	3,500,000	3,510,102

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ITEM NUMBER:444250 1 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSM&O) CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	0	1,001,000	1,000,000	0	0	2,001,000
TOTAL <N/A>		0	1,001,000	1,000,000	0	0	2,001,000
TOTAL 444250 1		0	1,001,000	1,000,000	0	0	2,001,000
TOTAL Project:		0	1,001,000	1,000,000	0	0	2,001,000

ITEM NUMBER:444903 1 PROJECT DESCRIPTION:GANTRY FALL PROTECTION SYSTEM MODIFICATIONS TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	725	0	0	0	0	725
	PKYI	0	1,500	0	0	0	1,500
	PKYR	6,428	0	0	0	0	6,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	787	0	0	0	0	787
TOTAL <N/A>		7,940	1,500	0	0	0	9,440
TOTAL 444903 1		7,940	1,500	0	0	0	9,440
TOTAL Project:		7,940	1,500	0	0	0	9,440

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TURNPIKE
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ITEM NUMBER:444978 1 PROJECT DESCRIPTION:POWER SYSTEM HARDENING FOR ITS INFRASTRUCTURE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:102.915MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	798,492	1,062	0	0	0	0	799,554
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,200,629	1,475	0	0	0	0	4,202,104
TOTAL <N/A>	4,999,121	2,537	0	0	0	0	5,001,658
TOTAL 444978 1	4,999,121	2,537	0	0	0	0	5,001,658
TOTAL Project:	4,999,121	2,537	0	0	0	0	5,001,658

ITEM NUMBER:445305 1 PROJECT DESCRIPTION:TURNPIKEWIDE MEDIAN AND HIGH-MAST LIGHTING STUDY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:387.488MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	284,030	2,960	0	0	0	0	286,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,111	0	0	0	0	0	2,111
TOTAL <N/A>	286,141	2,960	0	0	0	0	289,101
TOTAL 445305 1	286,141	2,960	0	0	0	0	289,101
TOTAL Project:	286,141	2,960	0	0	0	0	289,101

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 TURNPIKE
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 ITEM NUMBER:445729 2 PROJECT DESCRIPTION:TRUCK PARKING AVAILABILITY AT FT. PIERCE & FT. DRUM PLZS (MP 145,185) *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .860MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,595	0	0	0	0	0	10,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	722	1,032	0	0	0	0	1,754
TOTAL <N/A>	11,317	1,032	0	0	0	0	12,349
TOTAL 445729 2	11,317	1,032	0	0	0	0	12,349
TOTAL Project:	11,317	1,032	0	0	0	0	12,349

 ITEM NUMBER:446114 1 PROJECT DESCRIPTION:GTR SUPPORT *NON-SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	279,906	3,074	0	0	0	0	282,980
TOTAL <N/A>	279,906	3,074	0	0	0	0	282,980
TOTAL 446114 1	279,906	3,074	0	0	0	0	282,980

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ITEM NUMBER:446114 2 PROJECT DESCRIPTION:SKETCHBOOK SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	56,775	25,859	0	0	0	0	82,634
TOTAL <N/A>	56,775	25,859	0	0	0	0	82,634
TOTAL 446114 2	56,775	25,859	0	0	0	0	82,634
TOTAL Project:	336,681	28,933	0	0	0	0	365,614

ITEM NUMBER:446164 1 PROJECT DESCRIPTION:PD&E STUDY TO WIDEN WESTERN BELTWAY (SR429) FROM I-4 TO SEIDEL RD. *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 9.853MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,812,277	688	0	0	0	0	2,812,965
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,078	0	0	0	0	0	6,078
TOTAL <N/A>	2,818,355	688	0	0	0	0	2,819,043
TOTAL 446164 1	2,818,355	688	0	0	0	0	2,819,043
TOTAL Project:	2,818,355	688	0	0	0	0	2,819,043

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ITEM NUMBER:446410 1 PROJECT DESCRIPTION:NEW BACK OFFICE SYSTEM - COMMERCIAL BACK OFFICE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,115,996	1,423,468	650,000	200,000	0	0	7,389,464
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	3,903,501	2,001,000	4,000,000	4,000,000	2,000,000	0	15,904,501
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	0	52,000,000	0	0	0	0	52,000,000
PKYI	8,553,440	18,493,766	0	0	0	0	27,047,206
TOTAL <N/A>	17,572,937	73,918,234	4,650,000	4,200,000	2,000,000	0	102,341,171
TOTAL 446410 1	17,572,937	73,918,234	4,650,000	4,200,000	2,000,000	0	102,341,171

ITEM NUMBER:446410 2 PROJECT DESCRIPTION:NEW BACK OFFICE SYSTEM - CUSTOMER SERVICE OPERATIONS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	25,000	0	0	0	0	25,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	0	35,541,000	35,540,000	35,540,000	35,540,000	5,940,000	148,101,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	6,170,000	0	0	0	0	6,170,000
TOTAL <N/A>	0	41,736,000	35,540,000	35,540,000	35,540,000	5,940,000	154,296,000
TOTAL 446410 2	0	41,736,000	35,540,000	35,540,000	35,540,000	5,940,000	154,296,000

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ITEM NUMBER:446410 3 PROJECT DESCRIPTION:NEW BACK OFFICE SYSTEM - ENTERPRISE REPORTING SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL DATA CENTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	27,076	2,066	0	0	0	0	29,142
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	254,000	761,000	0	0	0	0	1,015,000
TO04	50,000	0	0	0	0	0	50,000
TO07	50,000	0	0	0	0	0	50,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,042	3,705,508	0	0	0	0	3,726,550
TOTAL <N/A>	402,118	4,468,574	0	0	0	0	4,870,692
TOTAL 446410 3	402,118	4,468,574	0	0	0	0	4,870,692
TOTAL Project:	17,975,055	120,122,808	40,190,000	39,740,000	37,540,000	5,940,000	261,507,863

ITEM NUMBER:446440 1 PROJECT DESCRIPTION:TURNPIKE PREPARATION FOR HURRICANE LAURA *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,557	0	0	0	0	0	2,557
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,954	0	0	0	0	0	2,954
TOTAL <N/A>	5,511	0	0	0	0	0	5,511
TOTAL 446440 1	5,511	0	0	0	0	0	5,511
TOTAL Project:	5,511	0	0	0	0	0	5,511

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 ITEM NUMBER:446441 1 PROJECT DESCRIPTION:TURNPIKE HURRICANE PREPARATION FOR HURRICANE ETA *NON-SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	16,391	0	0	0	0	0	16,391
TOTAL <N/A>	16,391	0	0	0	0	0	16,391
TOTAL 446441 1	16,391	0	0	0	0	0	16,391
TOTAL Project:	16,391	0	0	0	0	0	16,391

 ITEM NUMBER:446631 1 PROJECT DESCRIPTION:ENVIRONMENTAL MANAGEMENT OFFICE CONSULTANT STUDIES *NON-SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 446631 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:447074 1 PROJECT DESCRIPTION:RAMP METERING FEASIBILITY STUDY ON VETERANS XWAY (SR589) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 15.311MI TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	39	1,461	0	0	0	1,500
TOTAL	<N/A>	39	1,461	0	0	0	1,500
TOTAL	447074 1	39	1,461	0	0	0	1,500
TOTAL	Project:	39	1,461	0	0	0	1,500

ITEM NUMBER:447716 1 PROJECT DESCRIPTION:PD&E WIDEN TPK (SR91), N OF SAWGRASS (SR869) TO GLADES RD (MP 71.5-77) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 5.471MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	40	1,460	0	0	0	1,500
TOTAL	<N/A>	40	1,460	0	0	0	1,500
TOTAL	447716 1	40	1,460	0	0	0	1,500

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ITEM NUMBER:447716 2 PROJECT DESCRIPTION:PD&E WIDEN TPK (SR91), N OF SAWGRASS (SR869) TO GLADES RD (MP 71.5-77) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	5,000,000	5,001,500
TOTAL <N/A>	0	1,500	0	0	0	5,000,000	5,001,500
TOTAL 447716 2	0	1,500	0	0	0	5,000,000	5,001,500
TOTAL Project:	40	2,960	0	0	0	5,000,000	5,003,000

ITEM NUMBER:448005 1 PROJECT DESCRIPTION:TURNPIKE PREPARATION FOR TROPICAL STORM FRED *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	943	0	0	0	0	0	943
TOTAL <N/A>	943	0	0	0	0	0	943
TOTAL 448005 1	943	0	0	0	0	0	943
TOTAL Project:	943	0	0	0	0	0	943

ITEM NUMBER:448068 1 PROJECT DESCRIPTION:PD&E WIDEN SUNCOAST PKWY(SR589) - S OF VAN DYKE RD TO SR52 (MP13-29) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 15.979MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,032,198	1,032,187	0	0	0	0	4,064,385

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	2,392	0	0	0	0	0	2,392
TOTAL <N/A>		3,034,590	1,032,187	0	0	0	0	4,066,777
TOTAL 448068 1		3,034,590	1,032,187	0	0	0	0	4,066,777
TOTAL Project:		3,034,590	1,032,187	0	0	0	0	4,066,777

ITEM NUMBER:448851 1 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR TRANSPORTATION DEVELOPMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	60,878	0	0	0	0	0	60,878
	PKYI	15,858,211	14,485,699	15,998,699	14,485,699	14,485,699	86,914,194	162,228,201
	PKYO	32,953	2,038,511	525,511	2,038,511	2,038,511	10,192,555	16,866,552
TOTAL <N/A>		15,952,042	16,524,210	16,524,210	16,524,210	16,524,210	97,106,749	179,155,631
TOTAL 448851 1		15,952,042	16,524,210	16,524,210	16,524,210	16,524,210	97,106,749	179,155,631

ITEM NUMBER:448851 2 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>		0	1,000	0	0	0	0	1,000
TOTAL 448851 2		0	1,000	0	0	0	0	1,000

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ITEM NUMBER:448851 3 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR TRANSPORTATION DEVELOPMENT *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT				
PRELIMINARY ENGINEERING /	DS	548,465	0	0	0	0	548,465
	PKYI	16,643,032	15,394,004	15,394,004	15,394,004	16,984,004	76,970,020
	PKYO	41,663	1,590,000	1,590,000	1,590,000	0	6,360,000
TOTAL <N/A>		17,233,160	16,984,004	16,984,004	16,984,004	16,984,004	83,330,020
TOTAL 448851 3		17,233,160	16,984,004	16,984,004	16,984,004	16,984,004	83,330,020

ITEM NUMBER:448851 4 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR TOLLS OPERATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT				
PRELIMINARY ENGINEERING /	PKYI	0	6,492,372	6,491,372	6,491,372	6,491,372	32,456,860
TOTAL <N/A>		0	6,492,372	6,491,372	6,491,372	6,491,372	32,456,860
TOTAL 448851 4		0	6,492,372	6,491,372	6,491,372	6,491,372	32,456,860
TOTAL Project:		33,185,202	40,001,586	39,999,586	39,999,586	39,999,586	212,893,629

ITEM NUMBER:449175 1 PROJECT DESCRIPTION:TURNPIKEWIDE EMERGENCY STAGING AREAS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT				
P D & E /	PKYI	419,532	0	0	0	0	419,532

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	28,859	866	0	0	0	0	29,725
TOTAL <N/A>		448,391	866	0	0	0	0	449,257
TOTAL 449175 1		448,391	866	0	0	0	0	449,257

ITEM NUMBER:449175 2 PROJECT DESCRIPTION:TURNPIKEWIDE EMERGENCY STOPPING SITES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .001MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	224,825	0	0	0	0	0	224,825
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	42,700	2,765	0	0	0	0	45,465
TOTAL <N/A>		267,525	2,765	0	0	0	0	270,290
TOTAL 449175 2		267,525	2,765	0	0	0	0	270,290

ITEM NUMBER:449175 3 PROJECT DESCRIPTION:MAINLINE (SR 91) EMERGENCY RESPONSE ACCESS LOCATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 16.772MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	424,548	1,104	0	0	0	0	425,652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	2,306	3,620,662	0	0	0	0	3,622,968
TOTAL <N/A>		426,854	3,621,766	0	0	0	0	4,048,620
TOTAL 449175 3		426,854	3,621,766	0	0	0	0	4,048,620
TOTAL Project:		1,142,770	3,625,397	0	0	0	0	4,768,167

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TURNPIKE

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ITEM NUMBER:449253 1 PROJECT DESCRIPTION:NORTHERN QUEUE WARNING SYSTEM (SR91, SR528, SR429, AND SR589) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 25.129MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	674,615	3,445	0	0	0	0	678,060
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,058,692	2,408	0	0	0	0	2,061,100
TOTAL <N/A>	2,733,307	5,853	0	0	0	0	2,739,160
TOTAL 449253 1	2,733,307	5,853	0	0	0	0	2,739,160

ITEM NUMBER:449253 2 PROJECT DESCRIPTION:SOUTHERN QUEUE WARNING SYSTEM (SR821, SR869, AND SR91) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 17.705MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	565,608	2,857	0	0	0	0	568,465
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,877,557	4,437	0	0	0	0	4,881,994
TOTAL <N/A>	5,443,165	7,294	0	0	0	0	5,450,459
TOTAL 449253 2	5,443,165	7,294	0	0	0	0	5,450,459

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TURNPIKE
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ITEM NUMBER:449253 3 PROJECT DESCRIPTION:SYSTEM WIDE QUEUE WARNING (SR 91 AND SR 429) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 12.320MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,153,511	3,667	0	0	0	0	1,157,178
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,965,022	9,181	0	0	0	0	4,974,203
TOTAL <N/A>	6,118,533	12,848	0	0	0	0	6,131,381
TOTAL 449253 3	6,118,533	12,848	0	0	0	0	6,131,381

ITEM NUMBER:449253 4 PROJECT DESCRIPTION:SHORT-TERM QUEUE WARNING SYSTEM AT SB KISSIMMEE PARK ROAD (MP 240) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .700MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 449253 4	0	150,000	0	0	0	0	150,000

ITEM NUMBER:449253 5 PROJECT DESCRIPTION:QUEUE WARNING SYSTEM ANALYSIS (SR91 AND SR429) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 58.305MI TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	73,793	1,500	0	0	0	0	75,293

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TURNPIKE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	558	0	0	0	0	558
TOTAL <N/A>	74,351	1,500	0	0	0	0	75,851
TOTAL 449253 5	74,351	1,500	0	0	0	0	75,851
TOTAL Project:	14,369,356	177,495	0	0	0	0	14,546,851

ITEM NUMBER:449391 1 PROJECT DESCRIPTION:SR 589 S&PM IMPROVEMENTS AT SUNCOAST TRAIL ARTERIAL CROSSINGS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .010MI TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	1,020	0	0	0	0	1,020
TOTAL <N/A>	54	1,446	0	0	0	0	1,500
TOTAL 449391 1	1,074	1,446	0	0	0	0	2,520
TOTAL Project:	1,074	1,446	0	0	0	0	2,520

ITEM NUMBER:449422 1 PROJECT DESCRIPTION:ITS FACILITY MANAGEMENT SOUTHERN PROJECT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	1,500	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 449422 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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TURNPIKE
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ITEM NUMBER:449423 1 PROJECT DESCRIPTION:DMS UPGRADE AND RETROFIT ON SR91 AND SR429 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 3.900MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	70,142	662	0	0	0	0	70,804
PKYR	419,428	0	0	0	0	0	419,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,848	0	0	0	0	0	9,848
PKYR	0	2,186,360	0	0	0	0	2,186,360
TOTAL <N/A>	499,418	2,187,022	0	0	0	0	2,686,440
TOTAL 449423 1	499,418	2,187,022	0	0	0	0	2,686,440

ITEM NUMBER:449423 2 PROJECT DESCRIPTION:DMS UPGRADE AND RETROFIT ON SR589 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 6.133MI TYPE OF WORK:DYNAMIC MESSAGE SIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	49,149	1,361	0	0	0	0	50,510
PKYR	465,754	0	0	0	0	0	465,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,200	0	0	0	0	0	9,200
PKYR	0	2,702,280	0	0	0	0	2,702,280
TOTAL <N/A>	524,103	2,703,641	0	0	0	0	3,227,744
TOTAL 449423 2	524,103	2,703,641	0	0	0	0	3,227,744
TOTAL Project:	1,023,521	4,890,663	0	0	0	0	5,914,184

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TURNPIKE

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ITEM NUMBER:449459 1 PROJECT DESCRIPTION:NOISE STUDY CONTINUING SERVICES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ENV/DEMOGRAPHICS DATA COLLECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	50,400	0	0	0	0	0	50,400
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,414	2,235	0	0	0	0	10,649
TOTAL <N/A>	58,814	2,235	0	0	0	0	61,049
TOTAL 449459 1	58,814	2,235	0	0	0	0	61,049
TOTAL Project:	58,814	2,235	0	0	0	0	61,049

ITEM NUMBER:449466 1 PROJECT DESCRIPTION:MEDIAN SHOULDER IMPROVEMENTS (SR 91), SB MP 153-237 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 91.416MI TYPE OF WORK:GUARDRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,268	0	0	0	0	0	1,268
PKYI	62,073	0	0	0	0	0	62,073
PKYR	208	1,400	0	0	0	0	1,608
TOTAL <N/A>	63,549	1,400	0	0	0	0	64,949
TOTAL 449466 1	63,549	1,400	0	0	0	0	64,949
TOTAL Project:	63,549	1,400	0	0	0	0	64,949

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ITEM NUMBER:449743 1 PROJECT DESCRIPTION:PD&E MGMT FOR TURNPIKE (SR 91) EXTENSION AT NORTHERN TERMINUS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	145,403	23,085	0	0	0	168,488
TOTAL <N/A>		145,403	23,085	0	0	0	168,488
TOTAL 449743 1		145,403	23,085	0	0	0	168,488

ITEM NUMBER:449743 2 PROJECT DESCRIPTION:PD&E FOR TURNPIKE (SR 91) EXTENSION AT NORTHERN TERMINUS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	19,571	2,547	0	0	0	22,118
TOTAL <N/A>		19,571	2,547	0	0	0	22,118
TOTAL 449743 2		19,571	2,547	0	0	0	22,118
TOTAL Project:		164,974	25,632	0	0	0	190,606

ITEM NUMBER:450370 1 PROJECT DESCRIPTION:SLOPE REHAB AT MP5/CSX CROSSING ZONE 3 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYR	0	47,440	0	0	0	47,440
TOTAL <N/A>		0	47,440	0	0	0	47,440
TOTAL 450370 1		0	47,440	0	0	0	47,440

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ITEM NUMBER:450370 2 PROJECT DESCRIPTION:PERIODIC MAINTENANCE UPGRADES FOR ZONE 3 - PHASE 2 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	349,700	17,730	0	0	0	0	367,430
TOTAL <N/A>	349,700	17,730	0	0	0	0	367,430
TOTAL 450370 2	349,700	17,730	0	0	0	0	367,430

ITEM NUMBER:450370 3 PROJECT DESCRIPTION:PERIODIC MAINTENANCE UPGRADES FOR ZONE 3 - PHASE 3 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	18,730	0	0	0	0	18,730
TOTAL <N/A>	0	18,730	0	0	0	0	18,730
TOTAL 450370 3	0	18,730	0	0	0	0	18,730
TOTAL Project:	349,700	83,900	0	0	0	0	433,600

ITEM NUMBER:450801 1 PROJECT DESCRIPTION:SR91 TSM&O IMPROVEMENTS FROM OSCEOLA PKWY TO SR 417 (MP 248.5 - 250.7) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 1.932MI TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	106,897	0	0	0	0	0	106,897
PKYR	870	854	0	0	0	0	1,724

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TURNPIKE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	236	0	0	0	0	236
TOTAL <N/A>	108,003	854	0	0	0	0	108,857
TOTAL 450801 1	108,003	854	0	0	0	0	108,857
TOTAL Project:	108,003	854	0	0	0	0	108,857

ITEM NUMBER:451228 1 PROJECT DESCRIPTION:TURNPIKE INTELLIGENT TRANSPORTATION SYSTEM - SYSTEMS EQUIPMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	274,536	30,000	32,000	30,000	35,000	45,000
TOTAL <N/A>	274,536	30,000	32,000	30,000	35,000	45,000	446,536
TOTAL 451228 1	274,536	30,000	32,000	30,000	35,000	45,000	446,536

ITEM NUMBER:451228 2 PROJECT DESCRIPTION:TURNPIKE INTELLIGENT TRANSPORTATION SYSTEM - NETWORK EQUIPMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	206,196	106,985	232,791	123,844	185,000	200,000
TOTAL <N/A>	206,196	106,985	232,791	123,844	185,000	200,000	1,054,816
TOTAL 451228 2	206,196	106,985	232,791	123,844	185,000	200,000	1,054,816
TOTAL Project:	480,732	136,985	264,791	153,844	220,000	245,000	1,501,352

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TURNPIKE
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ITEM NUMBER:451242 1 PROJECT DESCRIPTION:FEMA FLOODPLAIN REVIEW (SYSTEMWIDE) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 48.883MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	55,684	132,000	0	0	0	0	187,684
PKYR	172	1,328	0	0	0	0	1,500
TOTAL <N/A>	55,856	133,328	0	0	0	0	189,184
TOTAL 451242 1	55,856	133,328	0	0	0	0	189,184
TOTAL Project:	55,856	133,328	0	0	0	0	189,184

ITEM NUMBER:451376 1 PROJECT DESCRIPTION:NORTHERN SERVICE PLAZA TIRE CHECK IMPROVEMENTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 1.513MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	633,102	2,429	0	0	0	0	635,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,162,252	0	0	0	0	2,162,252
TOTAL <N/A>	633,102	2,164,681	0	0	0	0	2,797,783
TOTAL 451376 1	633,102	2,164,681	0	0	0	0	2,797,783

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TURNPIKE

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ITEM NUMBER:451376 2 PROJECT DESCRIPTION:SOUTHERN SERVICE PLAZAS TIRE CHECK IMPROVEMENTS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 1.682MI TYPE OF WORK:REST AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	570,784	1,837	0	0	0	0	572,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,994,420	0	0	0	0	2,994,420
TOTAL <N/A>	570,784	2,996,257	0	0	0	0	3,567,041
TOTAL 451376 2	570,784	2,996,257	0	0	0	0	3,567,041
TOTAL Project:	1,203,886	5,160,938	0	0	0	0	6,364,824

ITEM NUMBER:451414 1 PROJECT DESCRIPTION:ROAD RANGER CCTV *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	34,213	14,547	0	0	0	0	48,760
TOTAL <N/A>	34,213	14,547	0	0	0	0	48,760
TOTAL 451414 1	34,213	14,547	0	0	0	0	48,760
TOTAL Project:	34,213	14,547	0	0	0	0	48,760

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TURNPIKE

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ITEM NUMBER:451500 1 PROJECT DESCRIPTION: BAY COUNTY TPO FEASIBILITY STUDY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,269	4,231	0	0	0	0	7,500
TOTAL <N/A>	3,269	4,231	0	0	0	0	7,500
TOTAL 451500 1	3,269	4,231	0	0	0	0	7,500
TOTAL Project:	3,269	4,231	0	0	0	0	7,500

ITEM NUMBER:452085 1 PROJECT DESCRIPTION:IMPROVEMENTS TO BOX CULVERTS TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 3.817MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	250,000	0	0	0	251,500
TOTAL <N/A>	0	1,500	250,000	0	0	0	251,500
TOTAL 452085 1	0	1,500	250,000	0	0	0	251,500
TOTAL Project:	0	1,500	250,000	0	0	0	251,500

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TURNPIKE

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ITEM NUMBER:452086 1 PROJECT DESCRIPTION:SOUTHERN TURNPIKE CCTV UPGRADES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 5.680MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	100,000	0	0	101,500
TOTAL	<N/A>	0	1,500	100,000	0	0	101,500
TOTAL	452086 1	0	1,500	100,000	0	0	101,500

ITEM NUMBER:452086 2 PROJECT DESCRIPTION:NORTHERN TURNPIKE CCTV UPGRADES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 10.079MI TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	660,000	0	0	661,500
TOTAL	<N/A>	0	1,500	660,000	0	0	661,500
TOTAL	452086 2	0	1,500	660,000	0	0	661,500
TOTAL	Project:	0	3,000	760,000	0	0	763,000

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TURNPIKE

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ITEM NUMBER:452107 1 PROJECT DESCRIPTION:SR 589 CANOPY DEMOLITION - SPRING HILL (MP32) AND OAK HAMMOCK (MP49) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 3.998MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 452107 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:452228 1 PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE I *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 44.665MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	34,797	4,002,758	0	0	0	0	4,037,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	45,978,726	0	0	0	45,978,726
TOTAL <N/A>	34,797	4,002,758	45,978,726	0	0	0	50,016,281
TOTAL 452228 1	34,797	4,002,758	45,978,726	0	0	0	50,016,281

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 TURNPIKE
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 ITEM NUMBER:452228 2 PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE II *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH:100.900MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	907	593	0	0	0	1,500
TOTAL	<N/A>	907	593	0	0	0	1,500
TOTAL	452228 2	907	593	0	0	0	1,500

 ITEM NUMBER:452228 3 PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TURNPIKEWIDE - PHASE III *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 84.429MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	30	1,470	0	0	0	1,500
TOTAL	<N/A>	30	1,470	0	0	0	1,500
TOTAL	452228 3	30	1,470	0	0	0	1,500
TOTAL Project:		35,734	4,004,821	45,978,726	0	0	50,019,281

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:452237 1 PROJECT DESCRIPTION:I-75 SKETCH LEVEL T&R *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	293	1,207	0	0	0	1,500
TOTAL	<N/A>	293	1,207	0	0	0	1,500
TOTAL	452237 1	293	1,207	0	0	0	1,500
TOTAL	Project:	293	1,207	0	0	0	1,500

ITEM NUMBER:452387 2 PROJECT DESCRIPTION:CLOSED CIRCUIT TELEVISION REPLACEMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	472,500	0	0	0	472,500
TOTAL	<N/A>	0	472,500	0	0	0	472,500
TOTAL	452387 2	0	472,500	0	0	0	472,500

ITEM NUMBER:452387 3 PROJECT DESCRIPTION:VEHICLE DETECTION SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,058,400	0	0	0	1,058,400
TOTAL	<N/A>	0	1,058,400	0	0	0	1,058,400
TOTAL	452387 3	0	1,058,400	0	0	0	1,058,400

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TURNPIKE

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ITEM NUMBER:452387 4 PROJECT DESCRIPTION:TRAVEL TIME SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	315,000	0	0	0	315,000
TOTAL	<N/A>	0	315,000	0	0	0	315,000
TOTAL	452387 4	0	315,000	0	0	0	315,000

ITEM NUMBER:452387 5 PROJECT DESCRIPTION:MOBILE ROAD RANGER CAMERAS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	80,000	0	0	0	80,000
TOTAL	<N/A>	0	80,000	0	0	0	80,000
TOTAL	452387 5	0	80,000	0	0	0	80,000

ITEM NUMBER:452387 6 PROJECT DESCRIPTION:LAW ENFORCEMENT RADIO LICENSING *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	20,000	0	0	0	20,000
TOTAL	<N/A>	0	20,000	0	0	0	20,000
TOTAL	452387 6	0	20,000	0	0	0	20,000

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TURNPIKE

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ITEM NUMBER:452387 7 PROJECT DESCRIPTION:FIELD NETWORK EQUIPMENT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	890,000	0	0	0	890,000
TOTAL	<N/A>	0	890,000	0	0	0	890,000
TOTAL	452387 7	0	890,000	0	0	0	890,000
TOTAL	Project:	0	2,835,900	0	0	0	2,835,900

ITEM NUMBER:452419 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 179-184) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 5.883MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	1,500	0	0	0	1,500
TOTAL	<N/A>	0	1,500	0	0	0	1,500
TOTAL	452419 1	0	1,500	0	0	0	1,500
TOTAL	Project:	0	1,500	0	0	0	1,500

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FIXED CAPITAL OUTLAY

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 ITEM NUMBER:449990 1 PROJECT DESCRIPTION:ARCADIA OPS ROOF SYSTEM REPLACEMENT *NON-SIS*
 DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	50,000	0	0	0	50,000
TOTAL 449990 1	0	0	50,000	0	0	0	50,000
TOTAL Project:	0	0	50,000	0	0	0	50,000

 ITEM NUMBER:449991 1 PROJECT DESCRIPTION:ARCADIA MAINTENCE SECURITY *NON-SIS*
 DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY
 EXTRA DESCRIPTION: SECURITY - CAMERAS/SECURITY SYSTEM/LIGHTING/CPTED UPDATES FENCING/LOCKS/RECP DESK/VESTIBULE
 ENTRY/BALLISTICS BOLLARDS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	130,000	0	0	0	130,000
TOTAL <N/A>	0	0	130,000	0	0	0	130,000
TOTAL 449991 1	0	0	130,000	0	0	0	130,000
TOTAL Project:	0	0	130,000	0	0	0	130,000

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ITEM NUMBER:449992 1 PROJECT DESCRIPTION:ARCADIA OPS CONSTRUCT INMATE RESTROOM *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	30,000	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	125,000	0	125,000
TOTAL <N/A>	0	0	0	30,000	125,000	0	155,000
TOTAL 449992 1	0	0	0	30,000	125,000	0	155,000
TOTAL Project:	0	0	0	30,000	125,000	0	155,000

ITEM NUMBER:449994 1 PROJECT DESCRIPTION:ARCADIA OPS CONSTRUCT ROOF - OVER WAREHOUSE MATERIALS BAY *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	100,000	0	0	0	100,000
TOTAL 449994 1	0	0	100,000	0	0	0	100,000
TOTAL Project:	0	0	100,000	0	0	0	100,000

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ITEM NUMBER:449995 1 PROJECT DESCRIPTION:ARCADIA OPS STORAGE SHEDS (2) REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	40,000	0	0	40,000
TOTAL <N/A>	0	0	0	40,000	0	0	40,000
TOTAL 449995 1	0	0	0	40,000	0	0	40,000
TOTAL Project:	0	0	0	40,000	0	0	40,000

ITEM NUMBER:449996 1 PROJECT DESCRIPTION:ARCADIA OPS GARAGE DOORS INSTALLATION/ENCLOSE TRUCK SHED *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	50,000	0	50,000
TOTAL 449996 1	0	0	0	0	50,000	0	50,000
TOTAL Project:	0	0	0	0	50,000	0	50,000

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ITEM NUMBER:449997 1 PROJECT DESCRIPTION:ARCADIA OPS WINDOW REPLACEMENT-SHOP AND WAREHOUSE W/STORM-RATED *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	25,000	0	0	25,000
TOTAL <N/A>	0	0	0	25,000	0	0	25,000
TOTAL 449997 1	0	0	0	25,000	0	0	25,000
TOTAL Project:	0	0	0	25,000	0	0	25,000

ITEM NUMBER:449998 1 PROJECT DESCRIPTION:ARCADIA OPS RECONFIGURING & RESURFACING - PARKING LOT (REVIEW) *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	30,000	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	364,000	0	364,000
TOTAL <N/A>	0	0	0	30,000	364,000	0	394,000
TOTAL 449998 1	0	0	0	30,000	364,000	0	394,000
TOTAL Project:	0	0	0	30,000	364,000	0	394,000

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ITEM NUMBER:451741 1 PROJECT DESCRIPTION:ARCADIA OPERATIONS CENTER REMODEL OFFICE - CREW BUILDING *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	180,000	0	0	0	0	180,000
TOTAL <N/A>	0	180,000	0	0	0	0	180,000
TOTAL 451741 1	0	180,000	0	0	0	0	180,000
TOTAL Project:	0	180,000	0	0	0	0	180,000

ITEM NUMBER:451737 1 PROJECT DESCRIPTION:DISTRICT ONE FCO MINOR/MAJOR/CONTRACTED SERVICE OUTER YEARS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	6,459	715,000	793,409	1,473,500	2,988,368
TOTAL <N/A>	0	0	6,459	715,000	793,409	1,473,500	2,988,368
TOTAL 451737 1	0	0	6,459	715,000	793,409	1,473,500	2,988,368
TOTAL Project:	0	0	6,459	715,000	793,409	1,473,500	2,988,368

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FIXED CAPITAL OUTLAY
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ITEM NUMBER:452051 1 PROJECT DESCRIPTION:HURRICANE IAN RECOVERY - ARCADIA OPERATIONS RELOCATION *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,170,794	411,730	0	0	0	0	2,582,524
TOTAL <N/A>	2,170,794	411,730	0	0	0	0	2,582,524
TOTAL 452051 1	2,170,794	411,730	0	0	0	0	2,582,524

ITEM NUMBER:452051 2 PROJECT DESCRIPTION:HURRICANE IAN RECOVERY - ARCADIA OPERATIONS SITE REMEDIATION *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	762,015	537,985	0	0	0	0	1,300,000
TOTAL <N/A>	762,015	537,985	0	0	0	0	1,300,000
TOTAL 452051 2	762,015	537,985	0	0	0	0	1,300,000
TOTAL Project:	2,932,809	949,715	0	0	0	0	3,882,524

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FIXED CAPITAL OUTLAY
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ITEM NUMBER:450017 1 PROJECT DESCRIPTION:LABELLE OPERATIONS CENTER - SECURITY *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY
EXTRA DESCRIPTION: SECURITY - CCTV CAMERAS/BALLISTIC PANEL/BADGE SYSTEM/ CPTED UPDATES/BOLLARDS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	110,490	0	85,000	0	0	0	195,490
TOTAL <N/A>	110,490	0	85,000	0	0	0	195,490
TOTAL 450017 1	110,490	0	85,000	0	0	0	195,490
TOTAL Project:	110,490	0	85,000	0	0	0	195,490

ITEM NUMBER:451747 1 PROJECT DESCRIPTION:LABELLE OPERATIONS CENTER REMODEL STORAGE ROOMS TO OFFICE SPACE *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	170,000	0	0	0	0	170,000
TOTAL <N/A>	0	170,000	0	0	0	0	170,000
TOTAL 451747 1	0	170,000	0	0	0	0	170,000
TOTAL Project:	0	170,000	0	0	0	0	170,000

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FIXED CAPITAL OUTLAY

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ITEM NUMBER:450023 1 PROJECT DESCRIPTION:LABELLE OPS CENTER DESIGN/CONSTRUCT CONFERENCE ROOM EXPANSION *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	100,000	0	0	0	100,000
TOTAL 450023 1	0	0	100,000	0	0	0	100,000
TOTAL Project:	0	0	100,000	0	0	0	100,000

ITEM NUMBER:450024 1 PROJECT DESCRIPTION:LABELLE OPS CENTER DESIGN/CONSTRUCT SHOP STORAGE/OFFICE *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	30,000	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	30,000	200,000	0	0	230,000
TOTAL 450024 1	0	0	30,000	200,000	0	0	230,000
TOTAL Project:	0	0	30,000	200,000	0	0	230,000

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FIXED CAPITAL OUTLAY

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ITEM NUMBER:450025 1 PROJECT DESCRIPTION:LABELLE OPS CENTER ELIMINATE BUILDING K AND EXPAND ADMIN BUILDING *NON-SIS*

DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	55,000	0	0	0	55,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	250,000	0	0	250,000
TOTAL <N/A>	0	0	55,000	250,000	0	0	305,000
TOTAL 450025 1	0	0	55,000	250,000	0	0	305,000
TOTAL Project:	0	0	55,000	250,000	0	0	305,000

ITEM NUMBER:450026 1 PROJECT DESCRIPTION:LABELLE OPS CENTER HURRICANE IMPACT RESISTANT WINDOW INSTALLATION *NON-SIS*

DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	50,000	0	0	0	50,000
TOTAL 450026 1	0	0	50,000	0	0	0	50,000
TOTAL Project:	0	0	50,000	0	0	0	50,000

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ITEM NUMBER:450028 1 PROJECT DESCRIPTION:LABELLE OPERATIONS CENTER REMODEL CARPENTER WOOD SHOP *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	12,000	0	0	0	12,000
TOTAL <N/A>	0	0	12,000	0	0	0	12,000
TOTAL 450028 1	0	0	12,000	0	0	0	12,000
TOTAL Project:	0	0	12,000	0	0	0	12,000

ITEM NUMBER:450030 1 PROJECT DESCRIPTION:LABELLE OPERATIONS CENTER ROOF REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	120,000	0	0	120,000
TOTAL <N/A>	0	0	0	120,000	0	0	120,000
TOTAL 450030 1	0	0	0	120,000	0	0	120,000
TOTAL Project:	0	0	0	120,000	0	0	120,000

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ITEM NUMBER:450034 1 PROJECT DESCRIPTION:LABELLE OPERATIONS CENTER SOLAR PANEL INSTALLATION *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	50,000	0	50,000
TOTAL 450034 1	0	0	0	0	50,000	0	50,000
TOTAL Project:	0	0	0	0	50,000	0	50,000

ITEM NUMBER:451750 1 PROJECT DESCRIPTION:SEBRING OPERATIONS CENTER SECURITY - CCTV CAMERAS *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	165,000	0	0	0	0	165,000
TOTAL <N/A>	0	165,000	0	0	0	0	165,000
TOTAL 451750 1	0	165,000	0	0	0	0	165,000
TOTAL Project:	0	165,000	0	0	0	0	165,000

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ITEM NUMBER:450010 1 PROJECT DESCRIPTION:FT MYERS MATERIALS LAB DESIGN/CONSTRUCT OFFICE EXPANSION *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	265,000	0	0	0	265,000
TOTAL <N/A>	0	0	265,000	0	0	0	265,000
TOTAL 450010 1	0	0	265,000	0	0	0	265,000
TOTAL Project:	0	0	265,000	0	0	0	265,000

ITEM NUMBER:450011 1 PROJECT DESCRIPTION:FT MYERS OPS CENTER CONSTRUCT METAL BUILDING - INMATE RESTROOM *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	30,000	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	129,000	0	0	129,000
TOTAL <N/A>	0	0	30,000	129,000	0	0	159,000
TOTAL 450011 1	0	0	30,000	129,000	0	0	159,000
TOTAL Project:	0	0	30,000	129,000	0	0	159,000

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ITEM NUMBER:450012 1 PROJECT DESCRIPTION:FT MYERS OPS CENTER CONSTRUCT NEW TRACTOR & EMERGENCY EQUIP SHED *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	285,000	0	0	0	285,000
TOTAL <N/A>	0	0	285,000	0	0	0	285,000
TOTAL 450012 1	0	0	285,000	0	0	0	285,000
TOTAL Project:	0	0	285,000	0	0	0	285,000

ITEM NUMBER:451744 1 PROJECT DESCRIPTION:FORT MYERS MATERIALS LAB DESIGN/CONSTRUCT *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	0	65,000	0	0	0	0	65,000
TOTAL 451744 1	0	65,000	0	0	0	0	65,000
TOTAL Project:	0	65,000	0	0	0	0	65,000

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 ITEM NUMBER:451745 1 PROJECT DESCRIPTION:FORT MYERS OPERATIONS DESIGN/REPLACE UNDERGROUND UTILITIES *NON-SIS*
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	390,000	0	0	0	0	390,000
TOTAL <N/A>	0	390,000	0	0	0	0	390,000
TOTAL 451745 1	0	390,000	0	0	0	0	390,000
TOTAL Project:	0	390,000	0	0	0	0	390,000

 ITEM NUMBER:450018 1 PROJECT DESCRIPTION:MANATEE OPERATIONS CENTER PAVING ACCESS ROAD *NON-SIS*
 DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	117,291	0	0	0	117,291
TOTAL <N/A>	0	0	117,291	0	0	0	117,291
TOTAL 450018 1	0	0	117,291	0	0	0	117,291
TOTAL Project:	0	0	117,291	0	0	0	117,291

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ITEM NUMBER:450019 1 PROJECT DESCRIPTION:MANATEE OPERATIONS CENTER RENOVATION - ENCLOSE SHOP BAY *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FCO	0	0	34,000	0	0	0	34,000
TOTAL <N/A>	0	0	34,000	0	0	0	34,000
TOTAL 450019 1	0	0	34,000	0	0	0	34,000
TOTAL Project:	0	0	34,000	0	0	0	34,000

ITEM NUMBER:431286 1 PROJECT DESCRIPTION:BARTOW OPERATIONS CENTER RENOVATIONS *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

FCO	15,000	0	0	0	0	0	15,000
TOTAL <N/A>	15,000	0	0	0	0	0	15,000
TOTAL 431286 1	15,000	0	0	0	0	0	15,000
TOTAL Project:	15,000	0	0	0	0	0	15,000

ITEM NUMBER:450005 1 PROJECT DESCRIPTION:BARTOW MATERIALS LAB DRAINAGE CORRECTIONS/RESURFACING(SAFETY) *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FCO	0	0	0	45,000	0	0	45,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	175,000	0	175,000
TOTAL <N/A>	0	0	0	45,000	175,000	0	220,000
TOTAL 450005 1	0	0	0	45,000	175,000	0	220,000
TOTAL Project:	0	0	0	45,000	175,000	0	220,000

ITEM NUMBER:450006 1 PROJECT DESCRIPTION:BARTOW MATERIALS LAB REFURISH BATHROOM *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	140,250	0	0	0	140,250
TOTAL <N/A>	0	0	140,250	0	0	0	140,250
TOTAL 450006 1	0	0	140,250	0	0	0	140,250
TOTAL Project:	0	0	140,250	0	0	0	140,250

ITEM NUMBER:450008 1 PROJECT DESCRIPTION:BAARTOW OPS REPAVING PARKING AREAS - YARD INVERTED ASPHALT *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	0	0	30,000	0	0	0	30,000
TOTAL 450008 1	0	0	30,000	0	0	0	30,000
TOTAL Project:	0	0	30,000	0	0	0	30,000

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ITEM NUMBER:451739 1 PROJECT DESCRIPTION:DISTRICT ONE BARTOW HEADQUARTERS TRANSFER SWITCH REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	0	65,000	0	0	0	0	65,000
TOTAL 451739 1	0	65,000	0	0	0	0	65,000
TOTAL Project:	0	65,000	0	0	0	0	65,000

ITEM NUMBER:451740 1 PROJECT DESCRIPTION:DISTRICT ONE BARTOW HEADQUARTERS SINK HOLE REPAIR *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	0	175,000	0	0	0	0	175,000
TOTAL 451740 1	0	175,000	0	0	0	0	175,000
TOTAL Project:	0	175,000	0	0	0	0	175,000

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 ITEM NUMBER:451742 1 PROJECT DESCRIPTION:BARTOW MATERIALS LAB SECURITY - BALLISTIC PANELS/BOLLARDS *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	212,000	0	0	0	0	212,000
TOTAL <N/A>	0	212,000	0	0	0	0	212,000
TOTAL 451742 1	0	212,000	0	0	0	0	212,000
TOTAL Project:	0	212,000	0	0	0	0	212,000

 ITEM NUMBER:451743 1 PROJECT DESCRIPTION:BARTOW OPERATIONS CENTER INSTALL GARAGE DOORS ON STORAGE FACILITY *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	85,000	0	0	0	0	85,000
TOTAL <N/A>	0	85,000	0	0	0	0	85,000
TOTAL 451743 1	0	85,000	0	0	0	0	85,000
TOTAL Project:	0	85,000	0	0	0	0	85,000
TOTAL DIST: 01	3,058,299	2,456,715	1,520,000	1,584,000	1,557,409	1,473,500	11,649,923

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ITEM NUMBER:444863 2 PROJECT DESCRIPTION:GAINESV ST MTLs OFC - HVAC DUST COLLECTION SYSTEM MAINTENANCE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	9,506	0	0	0	0	0	9,506
TOTAL <N/A>	9,506	0	0	0	0	0	9,506
TOTAL 444863 2	9,506	0	0	0	0	0	9,506
TOTAL Project:	130,091	50,000	50,000	50,000	50,000	50,000	380,091

ITEM NUMBER:448273 1 PROJECT DESCRIPTION:GAINESV ST MTLs OFC - UNINTERRUPTABLE POWER SUPPLY (UPS) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	197,931	0	0	0	0	0	197,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	300,000	300,000	300,000	200,000	0	1,100,000
TOTAL <N/A>	197,931	300,000	300,000	300,000	200,000	0	1,297,931
TOTAL 448273 1	197,931	300,000	300,000	300,000	200,000	0	1,297,931
TOTAL Project:	197,931	300,000	300,000	300,000	200,000	0	1,297,931

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ITEM NUMBER:450286 1 PROJECT DESCRIPTION:GAINESVILLE SMO - AIR HANDLERS REPLACEMENT (BLDG D/E) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	100,000	100,000	100,000	100,000	0	400,000
TOTAL <N/A>	0	100,000	100,000	100,000	100,000	0	400,000
TOTAL 450286 1	0	100,000	100,000	100,000	100,000	0	400,000
TOTAL Project:	0	100,000	100,000	100,000	100,000	0	400,000

ITEM NUMBER:450287 1 PROJECT DESCRIPTION:GAINESVILLE SMO - GENERATOR CONVERSION - DIESEL TO NATURAL GAS *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 450287 1	0	0	300,000	0	0	0	300,000
TOTAL Project:	0	0	300,000	0	0	0	300,000

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ITEM NUMBER:450292 1 PROJECT DESCRIPTION:SMO - DRAINAGE REGRADE/CORRECTION BLDG A CONF & BREAKROOM FLOOD CTRL *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 450292 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:450293 1 PROJECT DESCRIPTION:SMO-RAISED MEDIAN WITH POST FOR CARD READER BETWEEN SMO/MAINTENANCE YD *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	100,000	0	100,000
TOTAL <N/A>	0	0	0	0	100,000	0	100,000
TOTAL 450293 1	0	0	0	0	100,000	0	100,000
TOTAL Project:	0	0	0	0	100,000	0	100,000

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ITEM NUMBER:450294 1 PROJECT DESCRIPTION:SMO RENOVATIONS-BLDG A 2ND FLOOR (APT CONTROL & MONITOR SYSTEM) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	100,000	0	500,000	0	0	600,000
TOTAL <N/A>	0	100,000	0	500,000	0	0	600,000
TOTAL 450294 1	0	100,000	0	500,000	0	0	600,000
TOTAL Project:	0	100,000	0	500,000	0	0	600,000

ITEM NUMBER:450295 1 PROJECT DESCRIPTION:SMO SECURTY - ADD BOLLARDS (BLDG C) AND HAZMAT ROOM *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	43,000	0	0	0	43,000
TOTAL <N/A>	0	0	43,000	0	0	0	43,000
TOTAL 450295 1	0	0	43,000	0	0	0	43,000
TOTAL Project:	0	0	43,000	0	0	0	43,000

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 ITEM NUMBER:450296 1 PROJECT DESCRIPTION:SMO - SECURITY BOLLARDS (BLDG A/B) *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	43,000	0	0	0	43,000
TOTAL <N/A>	0	0	43,000	0	0	0	43,000
TOTAL 450296 1	0	0	43,000	0	0	0	43,000
TOTAL Project:	0	0	43,000	0	0	0	43,000

 ITEM NUMBER:450297 1 PROJECT DESCRIPTION:SMO - SECURITY - BOLLARDS (BLDG D) *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	43,000	0	0	0	43,000
TOTAL <N/A>	0	0	43,000	0	0	0	43,000
TOTAL 450297 1	0	0	43,000	0	0	0	43,000
TOTAL Project:	0	0	43,000	0	0	0	43,000

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 ITEM NUMBER:450298 1 PROJECT DESCRIPTION:SMO - SECURITY - BOLLARDS (BLDG E) *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	43,000	0	0	0	43,000
TOTAL <N/A>	0	0	43,000	0	0	0	43,000
TOTAL 450298 1	0	0	43,000	0	0	0	43,000
TOTAL Project:	0	0	43,000	0	0	0	43,000

 ITEM NUMBER:450299 1 PROJECT DESCRIPTION:SMO - SECURITY - INSTALL FACILITY WIDE INTERCOM SYSTEM *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 450299 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

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 ITEM NUMBER:450300 1 PROJECT DESCRIPTION:SMO - SECURITY - INSTALL FACILITY-WIDE CAMERAS *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	190,000	0	0	0	0	190,000
TOTAL <N/A>	0	190,000	0	0	0	0	190,000
TOTAL 450300 1	0	190,000	0	0	0	0	190,000
TOTAL Project:	0	190,000	0	0	0	0	190,000

 ITEM NUMBER:452101 1 PROJECT DESCRIPTION:BOILER REPLACEMENT BUILDINGS D/E (DESIGN AND CONSTRUCTION) *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	100,000	100,000	0	0	200,000
TOTAL <N/A>	0	0	100,000	100,000	0	0	200,000
TOTAL 452101 1	0	0	100,000	100,000	0	0	200,000
TOTAL Project:	0	0	100,000	100,000	0	0	200,000

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 ITEM NUMBER:427869 8 PROJECT DESCRIPTION:LAKE CITY OPERATIONS - WINDOW REPLACEMENT *NON-SIS*
 DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	120,000	0	0	0	120,000
TOTAL <N/A>	0	0	120,000	0	0	0	120,000
TOTAL 427869 8	0	0	120,000	0	0	0	120,000
TOTAL Project:	0	0	120,000	0	0	0	120,000

 ITEM NUMBER:432295 4 PROJECT DESCRIPTION: LAKE CITY DISTRICT HEADQUARTERS OFFICE - SECURITY *NON-SIS*
 DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	175,000	0	0	0	175,000
TOTAL <N/A>	0	0	175,000	0	0	0	175,000
TOTAL 432295 4	0	0	175,000	0	0	0	175,000

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ITEM NUMBER:432295 5 PROJECT DESCRIPTION:LAKE CITY DISTRICT HEADQUARTERS OFFICE ELEVATOR CODE CORRECTIONS *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	215,000	255,000	0	0	0	0	470,000
TOTAL <N/A>	215,000	255,000	0	0	0	0	470,000
TOTAL 432295 5	215,000	255,000	0	0	0	0	470,000
TOTAL Project:	215,000	255,000	175,000	0	0	0	645,000

ITEM NUMBER:435456 7 PROJECT DESCRIPTION:LAKE CITY OPERATIONS COMPLEX ELEVATOR CODE CORRECTIONS *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	70,000	0	0	0	0	70,000
TOTAL 435456 7	0	70,000	0	0	0	0	70,000
TOTAL Project:	0	70,000	0	0	0	0	70,000

ITEM NUMBER:213836 2 PROJECT DESCRIPTION:JACKSONVILLE URBAN OFFICE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	9,996,603	0	0	0	0	9,996,603

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	17,706,881	0	0	0	17,706,881
TOTAL <N/A>	0	9,996,603	17,706,881	0	0	0	27,703,484
TOTAL 213836 2	0	9,996,603	17,706,881	0	0	0	27,703,484
TOTAL Project:	0	9,996,603	17,706,881	0	0	0	27,703,484

ITEM NUMBER:422502 4 PROJECT DESCRIPTION:JACKSONVILLE BRIDGE FACILITY NEW CONSTRUCTION *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	395,000	0	0	0	0	395,000
TOTAL <N/A>	0	395,000	0	0	0	0	395,000
TOTAL 422502 4	0	395,000	0	0	0	0	395,000

ITEM NUMBER:422502 5 PROJECT DESCRIPTION:JACKSONVILLE BRIDGE SHOP RENOVATIONS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	55,000	0	0	0	0	55,000
TOTAL <N/A>	0	55,000	0	0	0	0	55,000
TOTAL 422502 5	0	55,000	0	0	0	0	55,000
TOTAL Project:	0	450,000	0	0	0	0	450,000

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 ITEM NUMBER:423989 7 PROJECT DESCRIPTION:JACKSONVILLE URBAN OFFICE - ASBESTOS ABATEMENT *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	200,000	0	200,000
TOTAL 423989 7	0	0	0	0	200,000	0	200,000

 ITEM NUMBER:423989 9 PROJECT DESCRIPTION:JACKSONVILLE URBAN OFFICE - RENOVATIONS *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	100,000	100,000	200,000
TOTAL <N/A>	0	0	0	0	100,000	100,000	200,000
TOTAL 423989 9	0	0	0	0	100,000	100,000	200,000
TOTAL Project:	0	0	0	0	300,000	100,000	400,000

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ITEM NUMBER:435366 8 PROJECT DESCRIPTION:JACKSONVILLE BRIDGE FACILITY - CONSTRUCT CANOPY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	85,000	0	0	85,000
TOTAL <N/A>	0	0	0	85,000	0	0	85,000
TOTAL 435366 8	0	0	0	85,000	0	0	85,000
TOTAL Project:	0	0	0	85,000	0	0	85,000

ITEM NUMBER:213915 4 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE FACILITY SHOP FLOOR REHAB *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	85,000	0	0	0	0	85,000
TOTAL <N/A>	0	85,000	0	0	0	0	85,000
TOTAL 213915 4	0	85,000	0	0	0	0	85,000

ITEM NUMBER:213915 5 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE FACILITY SECURITY SYSTEM ENHANCEMENTS *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	0	65,000	0	0	0	0	65,000
TOTAL 213915 5	0	65,000	0	0	0	0	65,000

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ITEM NUMBER:213915 6 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE FACILITY HURRICANE SHUTTERS *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FCO	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	0	65,000	0	0	0	0	65,000
TOTAL 213915 6	0	65,000	0	0	0	0	65,000
TOTAL Project:	0	215,000	0	0	0	0	215,000

ITEM NUMBER:439543 2 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE OFFICE - REMODEL CONFERENCE ROOM *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FCO	0	0	0	76,570	0	0	76,570
TOTAL <N/A>	0	0	0	76,570	0	0	76,570
TOTAL 439543 2	0	0	0	76,570	0	0	76,570
TOTAL Project:	0	0	0	76,570	0	0	76,570

ITEM NUMBER:446834 6 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE FACILITY - NEW BUILDING CONSTRUCTION *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FCO	155,000	0	0	0	0	0	155,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	1,850,000	0	0	0	1,850,000
TOTAL <N/A>	155,000	0	1,850,000	0	0	0	2,005,000
TOTAL 446834 6	155,000	0	1,850,000	0	0	0	2,005,000

ITEM NUMBER:446834 9 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE FACILITY - CONSTRUCT 2 PRE-FAB METAL BUILDINGS *NON-SIS*

DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	75,000	0	0	75,000
TOTAL <N/A>	0	0	0	75,000	0	0	75,000
TOTAL 446834 9	0	0	0	75,000	0	0	75,000
TOTAL Project:	155,000	0	1,850,000	75,000	0	0	2,080,000

ITEM NUMBER:429472 5 PROJECT DESCRIPTION:PALATKA CONSTRUCTION OFFICE PARKING LOT PAVING *NON-SIS*

DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	195,000	0	0	0	0	195,000
TOTAL <N/A>	0	195,000	0	0	0	0	195,000
TOTAL 429472 5	0	195,000	0	0	0	0	195,000
TOTAL Project:	0	195,000	0	0	0	0	195,000

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 ITEM NUMBER:427874 2 PROJECT DESCRIPTION:ST. AUGUSTINE MAINTENANCE SECURITY SYSTEM DESIGN *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	55,000	0	0	0	0	55,000
TOTAL <N/A>	0	55,000	0	0	0	0	55,000
TOTAL 427874 2	0	55,000	0	0	0	0	55,000

 ITEM NUMBER:427874 3 PROJECT DESCRIPTION:ST. AUGUSTINE MAINTENANCE HVAC REPLACEMENT *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	395,000	0	0	0	0	395,000
TOTAL <N/A>	0	395,000	0	0	0	0	395,000
TOTAL 427874 3	0	395,000	0	0	0	0	395,000
TOTAL Project:	0	450,000	0	0	0	0	450,000

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 ITEM NUMBER:213936 4 PROJECT DESCRIPTION:PERRY MAINTENANCE RESTROOM RENOVATIONS *NON-SIS*
 DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	0	45,000	0	0	0	0	45,000
TOTAL 213936 4	0	45,000	0	0	0	0	45,000
TOTAL Project:	0	45,000	0	0	0	0	45,000

 ITEM NUMBER:448394 3 PROJECT DESCRIPTION:PERRY MAINTENANCE FACILITY - CONSTRUCT POLE BARN *NON-SIS*
 DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	75,000	0	0	0	75,000
TOTAL <N/A>	0	0	75,000	0	0	0	75,000
TOTAL 448394 3	0	0	75,000	0	0	0	75,000

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ITEM NUMBER:448394 4 PROJECT DESCRIPTION:PERRY MAINTENANCE NEW EQUIPMENT CANOPY *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	195,000	0	0	0	0	195,000
TOTAL <N/A>	0	195,000	0	0	0	0	195,000
TOTAL 448394 4	0	195,000	0	0	0	0	195,000
TOTAL Project:	0	195,000	75,000	0	0	0	270,000
TOTAL DIST: 02	698,022	13,006,603	20,948,881	1,286,570	750,000	150,000	36,840,076

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ITEM NUMBER:449956 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER CONSTRUCT POLE BARN *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	65,280	84,000	0	0	0	0	149,280
TOTAL <N/A>	65,280	84,000	0	0	0	0	149,280
TOTAL 449956 1	65,280	84,000	0	0	0	0	149,280

ITEM NUMBER:449956 2 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER HVAC REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	115,000	0	0	0	0	115,000
TOTAL <N/A>	0	115,000	0	0	0	0	115,000
TOTAL 449956 2	0	115,000	0	0	0	0	115,000
TOTAL Project:	65,280	199,000	0	0	0	0	264,280

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ITEM NUMBER:448333 5 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER CHILLER REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	0	120,000	0	0	0	0	120,000
TOTAL 448333 5	0	120,000	0	0	0	0	120,000
TOTAL Project:	0	120,000	0	0	0	0	120,000

ITEM NUMBER:449970 1 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER CONSTRUCT POLE BARN *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	83,940	84,000	84,000	0	0	0	251,940
TOTAL <N/A>	83,940	84,000	84,000	0	0	0	251,940
TOTAL 449970 1	83,940	84,000	84,000	0	0	0	251,940
TOTAL Project:	83,940	84,000	84,000	0	0	0	251,940

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 ITEM NUMBER:449953 1 PROJECT DESCRIPTION:MARIANNA MAINTENANCE YARD CONSTRUCT POLE BARN *NON-SIS*
 DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	65,280	84,000	0	0	0	0	149,280
TOTAL <N/A>	65,280	84,000	0	0	0	0	149,280
TOTAL 449953 1	65,280	84,000	0	0	0	0	149,280
TOTAL Project:	65,280	84,000	0	0	0	0	149,280

 ITEM NUMBER:448266 1 PROJECT DESCRIPTION:SPRINGHILL ADMIN BLDG. ROOF REPLACEMENT *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	192,500	0	0	0	0	192,500
TOTAL <N/A>	0	192,500	0	0	0	0	192,500
TOTAL 448266 1	0	192,500	0	0	0	0	192,500

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 ITEM NUMBER:448266 2 PROJECT DESCRIPTION:SPRINGHILL ROAD WELDING SHOP ROOF - CO *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	40,000	0	0	40,000
TOTAL <N/A>	0	0	0	40,000	0	0	40,000
TOTAL 448266 2	0	0	0	40,000	0	0	40,000
TOTAL Project:	0	192,500	0	40,000	0	0	232,500

 ITEM NUMBER:448269 1 PROJECT DESCRIPTION:TALL HQ BURNS BLDG ELEVATOR SAFETY UPGRADES - MECHANICAL SYS REPLACE *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	116,667	0	0	0	0	0	116,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	652,638	1,800,000	0	0	0	0	2,452,638
TOTAL <N/A>	769,305	1,800,000	0	0	0	0	2,569,305
TOTAL 448269 1	769,305	1,800,000	0	0	0	0	2,569,305
TOTAL Project:	769,305	1,800,000	0	0	0	0	2,569,305

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 ITEM NUMBER:450288 1 PROJECT DESCRIPTION:CO - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	1,600,000	0	0	0	0	1,600,000
TOTAL <N/A>	0	1,600,000	0	0	0	0	1,600,000
TOTAL 450288 1	0	1,600,000	0	0	0	0	1,600,000
TOTAL Project:	0	1,600,000	0	0	0	0	1,600,000

 ITEM NUMBER:450289 2 PROJECT DESCRIPTION:CO- LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	205,950	70,900	129,100	0	405,950
TOTAL <N/A>	0	0	205,950	70,900	129,100	0	405,950
TOTAL 450289 2	0	0	205,950	70,900	129,100	0	405,950
TOTAL Project:	0	0	205,950	70,900	129,100	0	405,950

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ITEM NUMBER:450290 1 PROJECT DESCRIPTION:CO HEADQUARTERS - PARKING GARAGE STUDY *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	75,000	75,000
TOTAL <N/A>	0	0	0	0	0	75,000	75,000
TOTAL 450290 1	0	0	0	0	0	75,000	75,000
TOTAL Project:	0	0	0	0	0	75,000	75,000

ITEM NUMBER:451213 1 PROJECT DESCRIPTION:LED LIGHTING UPGRADES - INTERIOR *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	70,000	70,000	0	0	0	140,000
TOTAL <N/A>	0	70,000	70,000	0	0	0	140,000
TOTAL 451213 1	0	70,000	70,000	0	0	0	140,000
TOTAL Project:	0	70,000	70,000	0	0	0	140,000

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ITEM NUMBER:452092 1 PROJECT DESCRIPTION:BUILDING AUTOMATION UPGRADE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	350,000	0	0	350,000
TOTAL <N/A>	0	0	0	350,000	0	0	350,000
TOTAL 452092 1	0	0	0	350,000	0	0	350,000
TOTAL Project:	0	0	0	350,000	0	0	350,000

ITEM NUMBER:452093 1 PROJECT DESCRIPTION:CENTRAL UTILITY BLDG. COOLING TOWER *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	850,000	0	850,000
TOTAL <N/A>	0	0	0	0	850,000	0	850,000
TOTAL 452093 1	0	0	0	0	850,000	0	850,000
TOTAL Project:	0	0	0	0	850,000	0	850,000

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 ITEM NUMBER:452094 1 PROJECT DESCRIPTION:KITCHEN DECOMMISSIONING AND SPACE RECONFIGURE AND OPTIMIZATION *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	2,050,000	0	0	0	0	2,050,000
TOTAL <N/A>	0	2,050,000	0	0	0	0	2,050,000
TOTAL 452094 1	0	2,050,000	0	0	0	0	2,050,000
TOTAL Project:	0	2,050,000	0	0	0	0	2,050,000

 ITEM NUMBER:452095 1 PROJECT DESCRIPTION:SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	1,200,000	0	0	1,200,000
TOTAL <N/A>	0	0	0	1,200,000	0	0	1,200,000
TOTAL 452095 1	0	0	0	1,200,000	0	0	1,200,000
TOTAL Project:	0	0	0	1,200,000	0	0	1,200,000

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ITEM NUMBER:452096 1 PROJECT DESCRIPTION:WORKSTATION REDESIGN AND REPLACEMENT PROJECT *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	400,000	800,000	800,000	800,000	400,000	3,200,000
TOTAL <N/A>	0	400,000	800,000	800,000	800,000	400,000	3,200,000
TOTAL 452096 1	0	400,000	800,000	800,000	800,000	400,000	3,200,000
TOTAL Project:	0	400,000	800,000	800,000	800,000	400,000	3,200,000

ITEM NUMBER:452097 1 PROJECT DESCRIPTION:CO HEADQUARTERS - BATHROOM UTILITY *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	0	45,000	0	0	0	0	45,000
TOTAL 452097 1	0	45,000	0	0	0	0	45,000
TOTAL Project:	0	45,000	0	0	0	0	45,000

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 ITEM NUMBER:452100 1 PROJECT DESCRIPTION:TERL LAB ROOF REPLACEMENT-SPRINGHILL ROAD *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	52,000	0	0	52,000
TOTAL <N/A>	0	0	0	52,000	0	0	52,000
TOTAL 452100 1	0	0	0	52,000	0	0	52,000
TOTAL Project:	0	0	0	52,000	0	0	52,000

 ITEM NUMBER:449963 2 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER GENERATOR REPLACEMENT *NON-SIS*
 DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	80,000	0	0	0	0	80,000
TOTAL 449963 2	0	80,000	0	0	0	0	80,000

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ITEM NUMBER:449963 3 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER POLE BARN CONSTRUCTION *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	69,600	0	0	0	0	69,600
TOTAL <N/A>	0	69,600	0	0	0	0	69,600
TOTAL 449963 3	0	69,600	0	0	0	0	69,600
TOTAL Project:	0	149,600	0	0	0	0	149,600

ITEM NUMBER:448328 3 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER HVAC UNITS REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	60,400	175,000	0	0	0	0	235,400
TOTAL <N/A>	60,400	175,000	0	0	0	0	235,400
TOTAL 448328 3	60,400	175,000	0	0	0	0	235,400
TOTAL Project:	60,400	175,000	0	0	0	0	235,400

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ITEM NUMBER:448334 5 PROJECT DESCRIPTION:CHIPLEY ADMINISTRATION BUILDING HVAC REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 448334 5	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

ITEM NUMBER:448395 1 PROJECT DESCRIPTION:CHIPLEY OPERATIONS BUILDING - DESIGN/CONSTRUCTION (MAJOR) *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	2,403,776	0	0	0	0	2,403,776
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	19,735,924	0	0	0	19,735,924
TOTAL <N/A>	0	2,403,776	19,735,924	0	0	0	22,139,700
TOTAL 448395 1	0	2,403,776	19,735,924	0	0	0	22,139,700
TOTAL Project:	0	2,403,776	19,735,924	0	0	0	22,139,700

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ITEM NUMBER:449951 1 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER RESURFACING/MILLING - PARKING AREAS *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	350,000	0	0	0	350,000
TOTAL <N/A>	0	0	350,000	0	0	0	350,000
TOTAL 449951 1	0	0	350,000	0	0	0	350,000

ITEM NUMBER:449951 2 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER ELEVATOR CODE UPGRADES *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	33,600	0	0	0	0	33,600
TOTAL <N/A>	0	33,600	0	0	0	0	33,600
TOTAL 449951 2	0	33,600	0	0	0	0	33,600

ITEM NUMBER:449951 3 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER GUTTER REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	88,470	0	0	0	0	88,470
TOTAL <N/A>	0	88,470	0	0	0	0	88,470
TOTAL 449951 3	0	88,470	0	0	0	0	88,470

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ITEM NUMBER:449951 4 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER ROOF REPAIRS *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	155,500	0	0	0	2,500	158,000
TOTAL <N/A>	0	155,500	0	0	0	2,500	158,000
TOTAL 449951 4	0	155,500	0	0	0	2,500	158,000
TOTAL Project:	0	277,570	350,000	0	0	2,500	630,070
TOTAL DIST: 03	1,071,205	9,810,446	21,355,874	2,622,900	1,889,100	587,500	37,337,025

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ITEM NUMBER:444663 1 PROJECT DESCRIPTION:POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	144,889	36,294	0	0	0	0	181,183
TOTAL <N/A>	144,889	36,294	0	0	0	0	181,183
TOTAL 444663 1	144,889	36,294	0	0	0	0	181,183
TOTAL Project:	144,889	36,294	0	0	0	0	181,183

ITEM NUMBER:444761 2 PROJECT DESCRIPTION:FT.LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY
EXTRA DESCRIPTION: 55150500-080002-A5-\$170,000 55041010418-FY20/21-561000 98K FCO FUNDS FY21 TRANSFERRED TO 444
761.4.52.01

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	133,079	1,012	0	0	0	0	134,091
FCO	82,547	0	0	0	0	0	82,547
TOTAL <N/A>	215,626	1,012	0	0	0	0	216,638
TOTAL 444761 2	215,626	1,012	0	0	0	0	216,638

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ITEM NUMBER:444761 7 PROJECT DESCRIPTION:FT.LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	80,000	0	0	0	0	80,000
TOTAL 444761 7	0	80,000	0	0	0	0	80,000

ITEM NUMBER:444761 8 PROJECT DESCRIPTION:FT.LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	80,000	0	0	80,000
TOTAL <N/A>	0	0	0	80,000	0	0	80,000
TOTAL 444761 8	0	0	0	80,000	0	0	80,000

ITEM NUMBER:444761 9 PROJECT DESCRIPTION:FT.LAUDERDALE DISTRICT HQ - ADA BATHROOM RENOVATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	60,000	0	0	0	0	60,000
TOTAL 444761 9	0	60,000	0	0	0	0	60,000
TOTAL Project:	215,626	141,012	0	80,000	0	0	436,638

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ITEM NUMBER:444763 2 PROJECT DESCRIPTION:FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	275,000	0	0	0	0	275,000
TOTAL <N/A>	0	275,000	0	0	0	0	275,000
TOTAL 444763 2	0	275,000	0	0	0	0	275,000

ITEM NUMBER:444763 3 PROJECT DESCRIPTION:FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	275,000	0	275,000
TOTAL <N/A>	0	0	0	0	275,000	0	275,000
TOTAL 444763 3	0	0	0	0	275,000	0	275,000
TOTAL Project:	0	275,000	0	0	275,000	0	550,000

ITEM NUMBER:446896 2 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER - BATHROOMS (12) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	120,000	0	0	0	120,000
TOTAL <N/A>	0	0	120,000	0	0	0	120,000
TOTAL 446896 2	0	0	120,000	0	0	0	120,000

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ITEM NUMBER:446896 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER - CREW BUILDING RENOVATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	130,000	0	130,000
TOTAL <N/A>	0	0	0	0	130,000	0	130,000
TOTAL 446896 4	0	0	0	0	130,000	0	130,000

ITEM NUMBER:446896 6 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER - TRANSFORMER REPLACEMENT & DESIGN SERVICES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	275,000	0	0	0	0	0	275,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	275,000	3,000,000	0	0	0	0	3,275,000
TOTAL 446896 6	275,000	3,000,000	0	0	0	0	3,275,000
TOTAL Project:	275,000	3,000,000	120,000	0	130,000	0	3,525,000

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ITEM NUMBER:448137 2 PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-ADA ENTRY DOOR OPENER/CLOSER REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	23,687	7,135	0	0	0	30,822
TOTAL <N/A>		23,687	7,135	0	0	0	30,822
TOTAL 448137 2		23,687	7,135	0	0	0	30,822

ITEM NUMBER:448137 3 PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-HVAC CHILLER REPLACEMENT - CHILLER #1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	126,450	22,163	0	0	0	148,613
TOTAL <N/A>		126,450	22,163	0	0	0	148,613
TOTAL 448137 3		126,450	22,163	0	0	0	148,613

ITEM NUMBER:448137 4 PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-LIFT STATION GRINDER PUMP REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	32,200	5,475	0	0	0	37,675
TOTAL <N/A>		32,200	5,475	0	0	0	37,675
TOTAL 448137 4		32,200	5,475	0	0	0	37,675

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ITEM NUMBER:448137 7 PROJECT DESCRIPTION:TURNPIKE POMPANO OPERATIONS - VARIABLE AIR VOLUME BOX REPLACEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	58,817	0	0	0	58,817
TOTAL	<N/A>	0	58,817	0	0	0	58,817
TOTAL	448137 7	0	58,817	0	0	0	58,817
TOTAL	Project:	182,337	93,590	0	0	0	275,927

ITEM NUMBER:450052 1 PROJECT DESCRIPTION:FT. LAUDERDALE DISTRICT HEADQUARTERS - AWNING REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FCO	0	0	0	20,000	0	20,000
TOTAL	<N/A>	0	0	0	20,000	0	20,000
TOTAL	450052 1	0	0	0	20,000	0	20,000
TOTAL	Project:	0	0	0	20,000	0	20,000

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ITEM NUMBER:450053 2 PROJECT DESCRIPTION:BROWARD MATERIALS LAB CONST - NEW SIDE WALKS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	40,000	0	0	0	40,000
TOTAL <N/A>	0	0	40,000	0	0	0	40,000
TOTAL 450053 2	0	0	40,000	0	0	0	40,000

ITEM NUMBER:450053 6 PROJECT DESCRIPTION:BROWARD MATERIALS LAB - SECURITY INTERCOM FOR PARKING GATE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	40,000	0	0	0	0	40,000
TOTAL 450053 6	0	40,000	0	0	0	0	40,000
TOTAL Project:	0	40,000	40,000	0	0	0	80,000

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ITEM NUMBER:451627 1 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	380,000	380,000
TOTAL <N/A>	0	0	0	0	0	380,000	380,000
TOTAL 451627 1	0	0	0	0	0	380,000	380,000
TOTAL Project:	0	0	0	0	0	380,000	380,000

ITEM NUMBER:451628 1 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION AUDITORIUM *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	85,000	0	0	0	85,000
TOTAL <N/A>	0	0	85,000	0	0	0	85,000
TOTAL 451628 1	0	0	85,000	0	0	0	85,000
TOTAL Project:	0	0	85,000	0	0	0	85,000

ITEM NUMBER:415966 8 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM STW *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY
EXTRA DESCRIPTION: 55150200-088763-16-\$240,000 5504010410-15/16-1399XX

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	200	0	0	0	0	200

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	FCO							
TOTAL <N/A>	240,000	0	0	0	0	0	0	240,000
TOTAL 415966 8	240,000	200	0	0	0	0	0	240,200
TOTAL Project:	240,000	200	0	0	0	0	0	240,200

ITEM NUMBER:438615 1 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY
EXTRA DESCRIPTION: 55150200-088763-17 THRU 21-\$1,200,000(5YR.TOTAL/\$240K PER FISCAL YEAR) ENVIRONMENTAL REMEDIA
TION AND MONITORING 55041010418-17-139XXX (CONTRACTUAL SERVICES-OTHER)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000
FCO	240,000	0	0	0	0	0	240,000
TOTAL <N/A>	240,000	1,000	0	0	0	0	241,000
TOTAL 438615 1	240,000	1,000	0	0	0	0	241,000

ITEM NUMBER:438615 2 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY
EXTRA DESCRIPTION: ENVIRONMENTAL REMEDIATION AND MONITORING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000
FCO	240,000	0	0	0	0	0	240,000
TOTAL <N/A>	240,000	1,000	0	0	0	0	241,000
TOTAL 438615 2	240,000	1,000	0	0	0	0	241,000

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 ITEM NUMBER:438615 3 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	240,000	0	0	0	0	0	240,000
TOTAL <N/A>	240,000	2,000	0	0	0	0	242,000
TOTAL 438615 3	240,000	2,000	0	0	0	0	242,000

 ITEM NUMBER:438615 4 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	240,000	0	0	0	0	0	240,000
TOTAL <N/A>	240,000	1,000	0	0	0	0	241,000
TOTAL 438615 4	240,000	1,000	0	0	0	0	241,000

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ITEM NUMBER:438615 5 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY
EXTRA DESCRIPTION: ENVIRONMENTAL REMEDIATION AND MONITORING 55150200-088763-AA-\$180,000 55041010418-FY20/21-139
900

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	180,000	0	0	0	0	0	180,000
TOTAL <N/A>	180,000	1,000	0	0	0	0	181,000
TOTAL 438615 5	180,000	1,000	0	0	0	0	181,000

ITEM NUMBER:438615 6 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY
EXTRA DESCRIPTION: ENVIRONMENTAL REMEDIATION AND MONITORING 55150200-088763-AA-\$240,000 55041010418-FY21/22-139
900

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	240,000	0	0	0	0	0	240,000
TOTAL <N/A>	240,000	2,000	0	0	0	0	242,000
TOTAL 438615 6	240,000	2,000	0	0	0	0	242,000

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ITEM NUMBER:438615 7 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY
EXTRA DESCRIPTION: ENVIRONMENTAL REMEDIATION AND MONITORING 55150200-088763-AA-\$180,000 55041010418-FY22/23-139
900

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	240,000	240,000	240,000	240,000	240,000	240,000	1,440,000
TOTAL <N/A>	240,000	240,000	240,000	240,000	240,000	240,000	1,440,000
TOTAL 438615 7	240,000	240,000	240,000	240,000	240,000	240,000	1,440,000
TOTAL Project:	1,620,000	248,000	240,000	240,000	240,000	240,000	2,828,000

ITEM NUMBER:452115 1 PROJECT DESCRIPTION:FCO MINOR PROJECT RESERVE FOR OUTER YEARS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	75,000	49,000	645,000	275,000	0	1,044,000
TOTAL <N/A>	0	75,000	49,000	645,000	275,000	0	1,044,000
TOTAL 452115 1	0	75,000	49,000	645,000	275,000	0	1,044,000
TOTAL Project:	0	75,000	49,000	645,000	275,000	0	1,044,000

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ITEM NUMBER:438598 6 PROJECT DESCRIPTION:TURNPIKE FHP TROOP K DISPATCH CENTER - ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	51,901	13,031	0	0	0	0	64,932
TOTAL <N/A>	51,901	13,031	0	0	0	0	64,932
TOTAL 438598 6	51,901	13,031	0	0	0	0	64,932
TOTAL Project:	51,901	13,031	0	0	0	0	64,932

ITEM NUMBER:444755 9 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS- GENERATOR/TRANSFER SWITCH REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	275,000	0	0	0	275,000
TOTAL <N/A>	0	0	275,000	0	0	0	275,000
TOTAL 444755 9	0	0	275,000	0	0	0	275,000
TOTAL Project:	0	0	275,000	0	0	0	275,000

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 ITEM NUMBER:450055 2 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS - SECURITY CAMERAS/SYSTEM UPGRADES *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	50,000	0	0	0	50,000
TOTAL 450055 2	0	0	50,000	0	0	0	50,000
TOTAL Project:	0	0	50,000	0	0	0	50,000

 ITEM NUMBER:450056 1 PROJECT DESCRIPTION:WPB OPERATIONS SATELLITE OFFICE SR7 - ROOF REPLACEMENT *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	50,000	0	0	50,000
TOTAL 450056 1	0	0	0	50,000	0	0	50,000
TOTAL Project:	0	0	0	50,000	0	0	50,000

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FIXED CAPITAL OUTLAY
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ITEM NUMBER:451634 1 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS - SECURITY CAMERAS & SYSTEM UPGRADES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	50,000	0	0	0	50,000
TOTAL 451634 1	0	0	50,000	0	0	0	50,000
TOTAL Project:	0	0	50,000	0	0	0	50,000

ITEM NUMBER:451636 1 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS - FUEL TANK REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	250,000	0	0	250,000
TOTAL <N/A>	0	0	0	250,000	0	0	250,000
TOTAL 451636 1	0	0	0	250,000	0	0	250,000
TOTAL Project:	0	0	0	250,000	0	0	250,000

ITEM NUMBER:446895 5 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS - LIGHTING STRIKE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	19,000	0	0	0	0	19,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,925	2,075	0	0	0	0	19,000
TOTAL <N/A>	16,925	21,075	0	0	0	0	38,000
TOTAL 446895 5	16,925	21,075	0	0	0	0	38,000

ITEM NUMBER:446895 6 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS - ADMIN ROOF REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	175,000	0	0	0	175,000
TOTAL <N/A>	0	0	175,000	0	0	0	175,000
TOTAL 446895 6	0	0	175,000	0	0	0	175,000

ITEM NUMBER:446895 8 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS - CONSTRUCT EQUIPMENT STORAGE SHED *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 446895 8	0	30,000	0	0	0	0	30,000

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ITEM NUMBER:446895 9 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS - CONSTRUCT TRUCK REPAIR CANOPY (30X20) *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	35,000	0	0	35,000
TOTAL <N/A>	0	0	0	35,000	0	0	35,000
TOTAL 446895 9	0	0	0	35,000	0	0	35,000
TOTAL Project:	16,925	51,075	175,000	35,000	0	0	278,000

ITEM NUMBER:450054 1 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS - EMERGENCY GENERATOR INSTALLATION *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	40,000	0	0	0	0	40,000
TOTAL 450054 1	0	40,000	0	0	0	0	40,000

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ITEM NUMBER:450054 3 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS - GARAGE DOOR REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	120,000	0	0	120,000
TOTAL <N/A>	0	0	0	120,000	0	0	120,000
TOTAL 450054 3	0	0	0	120,000	0	0	120,000
TOTAL Project:	0	40,000	0	120,000	0	0	160,000

ITEM NUMBER:451632 1 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS- RESURFACING PARKING LOT *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	300,000	0	300,000
TOTAL <N/A>	0	0	0	0	300,000	0	300,000
TOTAL 451632 1	0	0	0	0	300,000	0	300,000
TOTAL Project:	0	0	0	0	300,000	0	300,000
TOTAL DIST: 04	2,746,678	4,013,202	1,084,000	1,440,000	1,220,000	620,000	11,123,880

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 ITEM NUMBER:450142 1 PROJECT DESCRIPTION:BREVARD OPERATIONS CENTER SECURITY BALLISTIC FIBERGLASS RECEPTION AREA *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	5,000	0	5,000
TOTAL <N/A>	0	0	0	0	5,000	0	5,000
TOTAL 450142 1	0	0	0	0	5,000	0	5,000
TOTAL Project:	0	0	0	0	5,000	0	5,000

 ITEM NUMBER:450143 1 PROJECT DESCRIPTION:BREVARD OPERATIONS CENTER SECURITY BOLLARDS *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	10,000	10,000
TOTAL <N/A>	0	0	0	0	0	10,000	10,000
TOTAL 450143 1	0	0	0	0	0	10,000	10,000
TOTAL Project:	0	0	0	0	0	10,000	10,000

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 ITEM NUMBER:451676 1 PROJECT DESCRIPTION:ADA BATHROOM - DESIGN & CONSTRUCTION *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	80,000	0	80,000
TOTAL <N/A>	0	0	0	0	80,000	0	80,000
TOTAL 451676 1	0	0	0	0	80,000	0	80,000
TOTAL Project:	0	0	0	0	80,000	0	80,000

 ITEM NUMBER:451679 1 PROJECT DESCRIPTION:SECURITY- EXTERIOR LIGHTING *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	2,500	0	2,500
TOTAL <N/A>	0	0	0	0	2,500	0	2,500
TOTAL 451679 1	0	0	0	0	2,500	0	2,500
TOTAL Project:	0	0	0	0	2,500	0	2,500

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 ITEM NUMBER:451680 1 PROJECT DESCRIPTION:SECURITY- FENCING/GATE UPDATES *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	50,000	0	50,000
TOTAL 451680 1	0	0	0	0	50,000	0	50,000
TOTAL Project:	0	0	0	0	50,000	0	50,000

 ITEM NUMBER:451681 1 PROJECT DESCRIPTION:SECURITY- INTEGRATED ELECTRONIC SECURITY SYSTEM ON GATE *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	9,000	0	9,000
TOTAL <N/A>	0	0	0	0	9,000	0	9,000
TOTAL 451681 1	0	0	0	0	9,000	0	9,000
TOTAL Project:	0	0	0	0	9,000	0	9,000

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ITEM NUMBER:452009 1 PROJECT DESCRIPTION:DISTRICT FIVE ADA RAMP DISTRICT WIDEASSESSMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	100,000	100,000
TOTAL <N/A>	0	0	0	0	0	100,000	100,000
TOTAL 452009 1	0	0	0	0	0	100,000	100,000
TOTAL Project:	0	0	0	0	0	100,000	100,000

ITEM NUMBER:451641 1 PROJECT DESCRIPTION:FIRE ALARM SYSTEM UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	60,000	0	0	0	0	60,000
TOTAL 451641 1	0	60,000	0	0	0	0	60,000
TOTAL Project:	0	60,000	0	0	0	0	60,000

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ITEM NUMBER:451642 1 PROJECT DESCRIPTION:IRRIGATION REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	75,000	0	0	0	75,000
TOTAL <N/A>	0	0	75,000	0	0	0	75,000
TOTAL 451642 1	0	0	75,000	0	0	0	75,000
TOTAL Project:	0	0	75,000	0	0	0	75,000

ITEM NUMBER:451643 1 PROJECT DESCRIPTION:SECURITY - CAMERA UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	40,000	0	0	0	40,000
TOTAL <N/A>	0	0	40,000	0	0	0	40,000
TOTAL 451643 1	0	0	40,000	0	0	0	40,000
TOTAL Project:	0	0	40,000	0	0	0	40,000

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 ITEM NUMBER:451644 1 PROJECT DESCRIPTION:SECURITY - BOLLARD DETERRENT *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	10,000	10,000
TOTAL <N/A>	0	0	0	0	0	10,000	10,000
TOTAL 451644 1	0	0	0	0	0	10,000	10,000
TOTAL Project:	0	0	0	0	0	10,000	10,000

 ITEM NUMBER:451645 1 PROJECT DESCRIPTION:SECURITY - FENCING/GATE UPDATES *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	70,000	0	0	0	70,000
TOTAL <N/A>	0	0	70,000	0	0	0	70,000
TOTAL 451645 1	0	0	70,000	0	0	0	70,000
TOTAL Project:	0	0	70,000	0	0	0	70,000

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ITEM NUMBER:451646 1 PROJECT DESCRIPTION:SECURITY - INTEGRATED ELECTRONIC SYSTEM ON GATE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	9,000	0	0	0	9,000
TOTAL <N/A>	0	0	9,000	0	0	0	9,000
TOTAL 451646 1	0	0	9,000	0	0	0	9,000
TOTAL Project:	0	0	9,000	0	0	0	9,000

ITEM NUMBER:451647 1 PROJECT DESCRIPTION:SECURITY - RECEPTION DESK *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	90,000	0	0	90,000
TOTAL <N/A>	0	0	0	90,000	0	0	90,000
TOTAL 451647 1	0	0	0	90,000	0	0	90,000
TOTAL Project:	0	0	0	90,000	0	0	90,000

ITEM NUMBER:450125 1 PROJECT DESCRIPTION:OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	1,143,480	0	0	0	0	1,143,480

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	0	6,479,720	0	0	0	0	0	6,479,720
TOTAL <N/A>	0	7,623,200	0	0	0	0	0	7,623,200
TOTAL 450125 1	0	7,623,200	0	0	0	0	0	7,623,200
TOTAL Project:	0	7,623,200	0	0	0	0	0	7,623,200

ITEM NUMBER:451648 1 PROJECT DESCRIPTION:DEMO OF OLD BUILDINGS (SOUTH PART OF YARD) *NON-SIS*

DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	0	0	144,000	0	0	0	0	144,000
TOTAL <N/A>	0	0	144,000	0	0	0	0	144,000
TOTAL 451648 1	0	0	144,000	0	0	0	0	144,000
TOTAL Project:	0	0	144,000	0	0	0	0	144,000

ITEM NUMBER:451650 1 PROJECT DESCRIPTION:EQUIPMENT STORAGE BUILDING W/ENCLOSED BAYS *NON-SIS*

DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	0	950,400	0	0	0	0	0	950,400
TOTAL <N/A>	0	950,400	0	0	0	0	0	950,400
TOTAL 451650 1	0	950,400	0	0	0	0	0	950,400
TOTAL Project:	0	950,400	0	0	0	0	0	950,400

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 ITEM NUMBER:451651 1 PROJECT DESCRIPTION:REMODEL SHOP & TIRE CHANGING AREA *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	788,000	0	0	0	788,000
TOTAL <N/A>	0	0	788,000	0	0	0	788,000
TOTAL 451651 1	0	0	788,000	0	0	0	788,000
TOTAL Project:	0	0	788,000	0	0	0	788,000

 ITEM NUMBER:451652 1 PROJECT DESCRIPTION:REMODEL WAREHOUSE *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	240,000	0	0	0	240,000
TOTAL <N/A>	0	0	240,000	0	0	0	240,000
TOTAL 451652 1	0	0	240,000	0	0	0	240,000
TOTAL Project:	0	0	240,000	0	0	0	240,000

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 ITEM NUMBER:451653 1 PROJECT DESCRIPTION:REPLACE/RELOCATE STORAGE BINS WITH TWO COVERED BAYS *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	180,000	0	0	0	0	180,000
TOTAL <N/A>	0	180,000	0	0	0	0	180,000
TOTAL 451653 1	0	180,000	0	0	0	0	180,000
TOTAL Project:	0	180,000	0	0	0	0	180,000

 ITEM NUMBER:451654 1 PROJECT DESCRIPTION:SECURITY - ELECTRONIC DOOR ACCESS (CREW & SHOP) *NON-SIS*
 DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	80,000	0	0	0	0	80,000
TOTAL 451654 1	0	80,000	0	0	0	0	80,000
TOTAL Project:	0	80,000	0	0	0	0	80,000

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ITEM NUMBER:451655 1 PROJECT DESCRIPTION:VEHICLE WASH RACK *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 451655 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

ITEM NUMBER:438598 2 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	447,024	69,196	0	0	0	0	516,220
TOTAL <N/A>	447,024	69,196	0	0	0	0	516,220
TOTAL 438598 2	447,024	69,196	0	0	0	0	516,220

ITEM NUMBER:438598 3 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .565MI TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	110,705	17,634	0	0	0	0	128,339
TOTAL <N/A>	110,705	17,634	0	0	0	0	128,339
TOTAL 438598 3	110,705	17,634	0	0	0	0	128,339

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ITEM NUMBER:438598 4 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	181,321	33,567	0	0	0	0	214,888
TOTAL <N/A>	181,321	33,567	0	0	0	0	214,888
TOTAL 438598 4	181,321	33,567	0	0	0	0	214,888
TOTAL Project:	739,050	120,397	0	0	0	0	859,447

ITEM NUMBER:448137 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - ROOF REPLACEMENT SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	545,000	65,016	0	0	0	0	610,016
TOTAL <N/A>	545,000	65,016	0	0	0	0	610,016
TOTAL 448137 1	545,000	65,016	0	0	0	0	610,016

ITEM NUMBER:448137 5 PROJECT DESCRIPTION:TURNPIKE HQ - SUNWATCH - ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BUILDING REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	35,460	0	0	0	0	35,460

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	PKYR							
TOTAL <N/A>	0	291,500	0	0	0	0	0	291,500
TOTAL 448137 5	0	326,960	0	0	0	0	0	326,960

ITEM NUMBER:448137 6 PROJECT DESCRIPTION:TURNPIKE FHP TROOP K HEADQUARTERS - HVAC CHILLER REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	0	270,779	0	0	0	270,779
TOTAL <N/A>		0	270,779	0	0	0	270,779
TOTAL 448137 6		0	270,779	0	0	0	270,779

ITEM NUMBER:448137 8 PROJECT DESCRIPTION:TURNPIKE HEADQUARTERS ELEVATOR LOCK MONITORING INTERFACE SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKYI	75,000	16,425	0	0	0	91,425
TOTAL <N/A>		75,000	16,425	0	0	0	91,425
TOTAL 448137 8		75,000	16,425	0	0	0	91,425
TOTAL Project:		620,000	679,180	0	0	0	1,299,180

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ITEM NUMBER:451682 1 PROJECT DESCRIPTION:ENVIRONMENTAL REMEDIATION AND MONITORING *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

FCO	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	0	125,000	0	0	0	0	125,000
TOTAL 451682 1	0	125,000	0	0	0	0	125,000
TOTAL Project:	0	125,000	0	0	0	0	125,000

ITEM NUMBER:452011 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - BREAKROOM - MAIN BUILDING *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FCO	0	0	0	60,000	0	0	60,000
TOTAL <N/A>	0	0	0	60,000	0	0	60,000
TOTAL 452011 1	0	0	0	60,000	0	0	60,000
TOTAL Project:	0	0	0	60,000	0	0	60,000

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ITEM NUMBER:452012 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - ROOF REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	121,320	0	121,320
TOTAL <N/A>	0	0	0	0	121,320	0	121,320
TOTAL 452012 1	0	0	0	0	121,320	0	121,320
TOTAL Project:	0	0	0	0	121,320	0	121,320

ITEM NUMBER:452013 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - CONSTRUCT TWO ADDITIONAL WINGS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	2,700,000	0	0	0	0	2,700,000
TOTAL <N/A>	0	2,700,000	0	0	0	0	2,700,000
TOTAL 452013 1	0	2,700,000	0	0	0	0	2,700,000
TOTAL Project:	0	2,700,000	0	0	0	0	2,700,000

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 ITEM NUMBER:452016 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - REPLACE 6 HVAC HEAT PUMPS *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	138,000	0	138,000
TOTAL <N/A>	0	0	0	0	138,000	0	138,000
TOTAL 452016 1	0	0	0	0	138,000	0	138,000
TOTAL Project:	0	0	0	0	138,000	0	138,000

 ITEM NUMBER:452017 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - INSTALL BEST KEY SYSTEM FOR EXTERIOR DOORS *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 452017 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

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ITEM NUMBER:452020 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - CONSTRUCTION MODULAR - ROOF *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	51,840	0	51,840
TOTAL <N/A>	0	0	0	0	51,840	0	51,840
TOTAL 452020 1	0	0	0	0	51,840	0	51,840
TOTAL Project:	0	0	0	0	51,840	0	51,840

ITEM NUMBER:452021 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER-MILL,RESURFACE,STRIPE,SIGNS,UNDERGR CONDUIT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	720,000	0	720,000
TOTAL <N/A>	0	0	0	0	720,000	0	720,000
TOTAL 452021 1	0	0	0	0	720,000	0	720,000
TOTAL Project:	0	0	0	0	720,000	0	720,000

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 ITEM NUMBER:452022 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - RADIO TOWER RENOVATION *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	30,000	30,000
TOTAL <N/A>	0	0	0	0	0	30,000	30,000
TOTAL 452022 1	0	0	0	0	0	30,000	30,000
TOTAL Project:	0	0	0	0	0	30,000	30,000

 ITEM NUMBER:452024 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS - SECURITY-FENCING/GATE/ELECTRONICS/ACCESS CONTROL *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	80,000	0	0	0	0	80,000
TOTAL 452024 1	0	80,000	0	0	0	0	80,000
TOTAL Project:	0	80,000	0	0	0	0	80,000

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 ITEM NUMBER:452025 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - SECURITY - RECEPTION DESK *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	90,000	0	0	0	90,000
TOTAL <N/A>	0	0	90,000	0	0	0	90,000
TOTAL 452025 1	0	0	90,000	0	0	0	90,000
TOTAL Project:	0	0	90,000	0	0	0	90,000

 ITEM NUMBER:452026 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - SHOP AND WAREHOUSE RENOVATIONS *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	900,000	0	0	0	900,000
TOTAL <N/A>	0	0	900,000	0	0	0	900,000
TOTAL 452026 1	0	0	900,000	0	0	0	900,000
TOTAL Project:	0	0	900,000	0	0	0	900,000

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 ITEM NUMBER:452027 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - SHOP & WAREHOUSE - LOW ROOF REPLACE *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	403,200	403,200
TOTAL <N/A>	0	0	0	0	0	403,200	403,200
TOTAL 452027 1	0	0	0	0	0	403,200	403,200
TOTAL Project:	0	0	0	0	0	403,200	403,200

 ITEM NUMBER:452029 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER-SHOP & WAREHOUSE-MEDIUIUM-INCREASE WHOUSE SPC *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	28,800	28,800
TOTAL <N/A>	0	0	0	0	0	28,800	28,800
TOTAL 452029 1	0	0	0	0	0	28,800	28,800
TOTAL Project:	0	0	0	0	0	28,800	28,800

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ITEM NUMBER:452030 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - SIGN & STORAGE - RENOVATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	200,000	0	0	200,000
TOTAL 452030 1	0	0	0	200,000	0	0	200,000
TOTAL Project:	0	0	0	200,000	0	0	200,000

ITEM NUMBER:452031 1 PROJECT DESCRIPTION:OLRANDO OPERATIONS COMPLEX - MATERIAL BINS - CANOPY/COVER *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	0	125,000	0	0	0	0	125,000
TOTAL 452031 1	0	125,000	0	0	0	0	125,000
TOTAL Project:	0	125,000	0	0	0	0	125,000

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 ITEM NUMBER:452032 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - REPAIR/REPLACE STORM WATER PIPES *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	90,000	0	90,000
TOTAL <N/A>	0	0	0	0	90,000	0	90,000
TOTAL 452032 1	0	0	0	0	90,000	0	90,000
TOTAL Project:	0	0	0	0	90,000	0	90,000

 ITEM NUMBER:452034 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - VEHICLE WASH REMOVE & REPLACE *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	240,000	0	0	240,000
TOTAL <N/A>	0	0	0	240,000	0	0	240,000
TOTAL 452034 1	0	0	0	240,000	0	0	240,000
TOTAL Project:	0	0	0	240,000	0	0	240,000

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ITEM NUMBER:451665 1 PROJECT DESCRIPTION:EQUIPMENT STORAGE BUILDING W/ENCLOSED BAYS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	950,400	0	0	0	950,400
TOTAL <N/A>	0	0	950,400	0	0	0	950,400
TOTAL 451665 1	0	0	950,400	0	0	0	950,400
TOTAL Project:	0	0	950,400	0	0	0	950,400

ITEM NUMBER:451666 1 PROJECT DESCRIPTION:EXPANSION OF FIELD CREW BUILDING *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	193,800	0	193,800
TOTAL <N/A>	0	0	0	0	193,800	0	193,800
TOTAL 451666 1	0	0	0	0	193,800	0	193,800
TOTAL Project:	0	0	0	0	193,800	0	193,800

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ITEM NUMBER:451667 1 PROJECT DESCRIPTION:EXTERIOR DOOR & WALL REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 451667 1	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	25,000	0	0	0	0	25,000

ITEM NUMBER:451668 1 PROJECT DESCRIPTION:FIRE SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	90,000	0	0	90,000
TOTAL <N/A>	0	0	0	90,000	0	0	90,000
TOTAL 451668 1	0	0	0	90,000	0	0	90,000
TOTAL Project:	0	0	0	90,000	0	0	90,000

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ITEM NUMBER:451669 1 PROJECT DESCRIPTION:HAZMAT SHED REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	91,008	0	91,008
TOTAL <N/A>	0	0	0	0	91,008	0	91,008
TOTAL 451669 1	0	0	0	0	91,008	0	91,008
TOTAL Project:	0	0	0	0	91,008	0	91,008

ITEM NUMBER:451670 1 PROJECT DESCRIPTION:METAL ROOF SYSTEM REPLACEMENT - FACILITY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	0	600,000	0	0	0	0	600,000
TOTAL 451670 1	0	600,000	0	0	0	0	600,000
TOTAL Project:	0	600,000	0	0	0	0	600,000

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ITEM NUMBER:451671 1 PROJECT DESCRIPTION:RENOVATE MECHANICS OFFICE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	28,800	28,800
TOTAL <N/A>	0	0	0	0	0	28,800	28,800
TOTAL 451671 1	0	0	0	0	0	28,800	28,800
TOTAL Project:	0	0	0	0	0	28,800	28,800

ITEM NUMBER:451672 1 PROJECT DESCRIPTION:RESURFACING OF ASPHALT *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	895,680	0	0	895,680
TOTAL <N/A>	0	0	0	895,680	0	0	895,680
TOTAL 451672 1	0	0	0	895,680	0	0	895,680
TOTAL Project:	0	0	0	895,680	0	0	895,680

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ITEM NUMBER:451673 1 PROJECT DESCRIPTION:SECURITY- INTEGRATED ELECTRONIC SYSTEM ON GATE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	9,000	0	0	9,000
TOTAL <N/A>	0	0	0	9,000	0	0	9,000
TOTAL 451673 1	0	0	0	9,000	0	0	9,000
TOTAL Project:	0	0	0	9,000	0	0	9,000

ITEM NUMBER:451674 1 PROJECT DESCRIPTION:SECURITY- RECEPTION DESK *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	100,000	0	100,000
TOTAL <N/A>	0	0	0	0	100,000	0	100,000
TOTAL 451674 1	0	0	0	0	100,000	0	100,000
TOTAL Project:	0	0	0	0	100,000	0	100,000

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ITEM NUMBER:450129 1 PROJECT DESCRIPTION:DELAND DISTRICT HEADQUARTERS OFFICE ELEVATORS PUMP MOTOR CONTROL PACK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	156,803	175,000	175,000	175,000	175,000	0	856,803
TOTAL <N/A>	156,803	175,000	175,000	175,000	175,000	0	856,803
TOTAL 450129 1	156,803	175,000	175,000	175,000	175,000	0	856,803
TOTAL Project:	156,803	175,000	175,000	175,000	175,000	0	856,803

ITEM NUMBER:450155 1 PROJECT DESCRIPTION:KEPLER COMPLEX STAIRS REPLACEMENT CREW BUILDING *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	50,000	0	0	50,000
TOTAL 450155 1	0	0	0	50,000	0	0	50,000
TOTAL Project:	0	0	0	50,000	0	0	50,000

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ITEM NUMBER:451601 1 PROJECT DESCRIPTION:ADA DESIGN/CONSTRUCT 6 RESTROOMS ANNEX *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 451601 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

ITEM NUMBER:451603 1 PROJECT DESCRIPTION:CUBICLE PANELS REPLACEMENT BY FLOOR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	250,000	250,000	250,000	250,000	1,000,000
TOTAL <N/A>	0	0	250,000	250,000	250,000	250,000	1,000,000
TOTAL 451603 1	0	0	250,000	250,000	250,000	250,000	1,000,000
TOTAL Project:	0	0	250,000	250,000	250,000	250,000	1,000,000

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 ITEM NUMBER:451604 1 PROJECT DESCRIPTION:DESIGN/CONSTRUCT - PRINT SHOP/CYPRESS ROOM EXPANSION *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	705,000	705,000
TOTAL <N/A>	0	0	0	0	0	705,000	705,000
TOTAL 451604 1	0	0	0	0	0	705,000	705,000
TOTAL Project:	0	0	0	0	0	705,000	705,000

 ITEM NUMBER:451606 1 PROJECT DESCRIPTION:GENERATOR REPLACEMENT 1000KW - RECOMMENDED REPLACEMENT 2026 *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	500,000	0	500,000
TOTAL <N/A>	0	0	0	0	500,000	0	500,000
TOTAL 451606 1	0	0	0	0	500,000	0	500,000
TOTAL Project:	0	0	0	0	500,000	0	500,000

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 ITEM NUMBER:451607 1 PROJECT DESCRIPTION:PARKING GARAGE REPAIR OR REPLACEMENT *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	3,000,000	0	3,000,000
TOTAL <N/A>	0	0	0	0	3,000,000	0	3,000,000
TOTAL 451607 1	0	0	0	0	3,000,000	0	3,000,000
TOTAL Project:	0	0	0	0	3,000,000	0	3,000,000

 ITEM NUMBER:451608 1 PROJECT DESCRIPTION:ROOF REPLACEMENT - ADMIN BUILDING WITH SECURITY ANCHORS *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	60,000	0	0	0	60,000
TOTAL <N/A>	0	0	60,000	0	0	0	60,000
TOTAL 451608 1	0	0	60,000	0	0	0	60,000
TOTAL Project:	0	0	60,000	0	0	0	60,000

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ITEM NUMBER:451609 1 PROJECT DESCRIPTION:RTU3 REPLACEMENT, 60-TON *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	161,237	161,237
TOTAL <N/A>	0	0	0	0	0	161,237	161,237
TOTAL 451609 1	0	0	0	0	0	161,237	161,237
TOTAL Project:	0	0	0	0	0	161,237	161,237

ITEM NUMBER:451611 1 PROJECT DESCRIPTION:SECURITY-BOLLARD DETERRENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	30,000	30,000
TOTAL <N/A>	0	0	0	0	0	30,000	30,000
TOTAL 451611 1	0	0	0	0	0	30,000	30,000
TOTAL Project:	0	0	0	0	0	30,000	30,000

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 ITEM NUMBER:451616 1 PROJECT DESCRIPTION:CONCRETE DRIVE - EAST SIDE AT EQUIPMENT STORAGE *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	60,000	0	60,000
TOTAL <N/A>	0	0	0	0	60,000	0	60,000
TOTAL 451616 1	0	0	0	0	60,000	0	60,000
TOTAL Project:	0	0	0	0	60,000	0	60,000

 ITEM NUMBER:451617 1 PROJECT DESCRIPTION:CONVERT ROLLING FILING SYSTEM ROOM TO A CONFERENCE ROOM *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	30,000	0	30,000
TOTAL <N/A>	0	0	0	0	30,000	0	30,000
TOTAL 451617 1	0	0	0	0	30,000	0	30,000
TOTAL Project:	0	0	0	0	30,000	0	30,000

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ITEM NUMBER:451618 1 PROJECT DESCRIPTION:GENERATOR REPLACEMENT - RECOMMENDED REPLACEMENT IS 2023 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 451618 1	0	0	300,000	0	0	0	300,000
TOTAL Project:	0	0	300,000	0	0	0	300,000

ITEM NUMBER:451619 1 PROJECT DESCRIPTION:WINDOW BLIND REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	60,000	60,000	60,000	180,000
TOTAL <N/A>	0	0	0	60,000	60,000	60,000	180,000
TOTAL 451619 1	0	0	0	60,000	60,000	60,000	180,000
TOTAL Project:	0	0	0	60,000	60,000	60,000	180,000

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ITEM NUMBER:451620 1 PROJECT DESCRIPTION:LONG TERM ROOF FLASHING *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 451620 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000
TOTAL DIST: 05	1,515,853	13,799,177	4,337,400	2,665,680	5,773,468	1,863,037	29,954,615

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ITEM NUMBER:410671 1 PROJECT DESCRIPTION:D6 FCO MINOR PROJECT RESERVE FOR OUTER YEARS *NON-SIS*

DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	965,000	970,000	895,000	955,000	600,000	4,385,000
TOTAL <N/A>	0	965,000	970,000	895,000	955,000	600,000	4,385,000
TOTAL 410671 1	0	965,000	970,000	895,000	955,000	600,000	4,385,000
TOTAL Project:	0	965,000	970,000	895,000	955,000	600,000	4,385,000

ITEM NUMBER:447638 1 PROJECT DESCRIPTION: MIAMI DISTRICT HQ - SECURITY LOBBY RENOVATION PROJECT *NON-SIS*

DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	101	0	0	0	0	101
FCO	9,000	0	0	0	0	0	9,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	250	0	0	0	0	250
FCO	28,000	0	0	0	0	0	28,000
TOTAL <N/A>	37,000	351	0	0	0	0	37,351
TOTAL 447638 1	37,000	351	0	0	0	0	37,351
TOTAL Project:	37,000	351	0	0	0	0	37,351

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ITEM NUMBER:447639 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ - INTERIOR FIRE RATED DOOR REPLACEMENT PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	250	0	0	0	0	250
FCO	33,987	0	0	0	0	0	33,987
TOTAL <N/A>	33,987	250	0	0	0	0	34,237
TOTAL 447639 1	33,987	250	0	0	0	0	34,237
TOTAL Project:	33,987	250	0	0	0	0	34,237

ITEM NUMBER:448228 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ SUNGUIDE BLDG - PARKING LOT LED LIGHTING UPGRADES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
FCO	33,500	0	0	0	0	0	33,500
TOTAL <N/A>	33,500	500	0	0	0	0	34,000
TOTAL 448228 1	33,500	500	0	0	0	0	34,000
TOTAL Project:	33,500	500	0	0	0	0	34,000

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ITEM NUMBER:448239 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ SUNGUIDE - UNINTERRUPTIBLE POWER SUPPLY REPLACEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
FCO	57,881	0	0	0	0	0	57,881
TOTAL <N/A>	57,881	500	0	0	0	0	58,381
TOTAL 448239 1	57,881	500	0	0	0	0	58,381
TOTAL Project:	57,881	500	0	0	0	0	58,381

ITEM NUMBER:448247 1 PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE YARD - AIR HANDLER REPLACEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
FCO	28,619	0	0	0	0	0	28,619
TOTAL <N/A>	28,619	500	0	0	0	0	29,119
TOTAL 448247 1	28,619	500	0	0	0	0	29,119
TOTAL Project:	28,619	500	0	0	0	0	29,119

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ITEM NUMBER:448251 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ OFFICE - SECURITY RECEPTION DESK *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	85	415	0	0	0	0	500
FCO	34,376	0	0	0	0	0	34,376
TOTAL <N/A>	34,461	415	0	0	0	0	34,876
TOTAL 448251 1	34,461	415	0	0	0	0	34,876
TOTAL Project:	34,461	415	0	0	0	0	34,876

ITEM NUMBER:448252 1 PROJECT DESCRIPTION:MIAMI DISTRICT HQ OFFICE CAMPUS - PARKING LOT LED LIGHTING UPGRADES *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
FCO	25,900	0	0	0	0	0	25,900
TOTAL <N/A>	25,900	500	0	0	0	0	26,400
TOTAL 448252 1	25,900	500	0	0	0	0	26,400
TOTAL Project:	25,900	500	0	0	0	0	26,400

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ITEM NUMBER:450057 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - DIVERS SHOP RESTROOMS RENOVATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	25,000	2,000	0	0	0	0	27,000
TOTAL 450057 1	25,000	2,000	0	0	0	0	27,000
TOTAL Project:	25,000	2,000	0	0	0	0	27,000

ITEM NUMBER:450058 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - EMERGENCY OPERATION CENTER (EOC) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	50,000	1,000	0	0	0	0	51,000
TOTAL 450058 1	50,000	1,000	0	0	0	0	51,000
TOTAL Project:	50,000	1,000	0	0	0	0	51,000

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ITEM NUMBER:450060 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - GENERATOR REPLACEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	300,000	0	0	0	0	0	300,000
TOTAL <N/A>	300,000	1,000	0	0	0	0	301,000
TOTAL 450060 1	300,000	1,000	0	0	0	0	301,000
TOTAL Project:	300,000	1,000	0	0	0	0	301,000

ITEM NUMBER:450063 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - SUNGUIDE BUILDING CHILLER REPLACEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450063 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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 ITEM NUMBER:450068 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - LAKESIDE BUILDING FLOORING REPLACEMENT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450068 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

 ITEM NUMBER:450071 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - EXECUTIVE CONFERENCE ROOM RENOVATION *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	60,000	0	0	0	0	0	60,000
TOTAL <N/A>	60,000	1,000	0	0	0	0	61,000
TOTAL 450071 1	60,000	1,000	0	0	0	0	61,000
TOTAL Project:	60,000	1,000	0	0	0	0	61,000

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ITEM NUMBER:450076 1 PROJECT DESCRIPTION:NORTH DADE MAINTENANCE YARD - GENERATOR REPLACEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450076 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:450077 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS LAKESIDE DOOR REPLACEMENT/CODE CORRECTIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450077 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:450080 1 PROJECT DESCRIPTION:NORTH DADE MAINTENANCE - SECURITY PARKING LOT LED LIGHTING UPGRADE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	60	940	0	0	0	0	1,000

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	FCO							
TOTAL <N/A>	75,000	0	0	0	0	0	0	75,000
TOTAL 450080 1	75,060	940	0	0	0	0	0	76,000
TOTAL Project:	75,060	940	0	0	0	0	0	76,000

ITEM NUMBER:450081 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - AUDITORIUM DRAINAGE IMPROVEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450081 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:450083 1 PROJECT DESCRIPTION:NORTH DADE MAINTENANCE YARD - SECURITY PERIMETER FENCE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450083 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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 ITEM NUMBER:450087 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - CONSTRUCTION BUILDING ROOF COATING *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450087 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

 ITEM NUMBER:450088 1 PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE YARD - ENTRANCE DRIVEWAY IMPROVEMENT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450088 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:450089 1 PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE ADMIN BLDG WINDOW REPLACEMENT HURRICANE IMPACT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450089 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:450091 1 PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE YARD - ADMIN BUILDING CARPET REPLACEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450091 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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 ITEM NUMBER:450084 1 PROJECT DESCRIPTION:MARATHON OFFICE BUILDING - GENERATOR REPLACEMENT *NON-SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 450084 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000
TOTAL DIST: 06	761,408	984,956	970,000	895,000	955,000	600,000	5,166,364

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ITEM NUMBER:429217 1 PROJECT DESCRIPTION:FCO MINOR PROJECTS FOR OUTER YEARS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	1,987,500	5,162,200	4,811,000	3,395,000	15,355,700
TOTAL <N/A>	0	0	1,987,500	5,162,200	4,811,000	3,395,000	15,355,700
TOTAL 429217 1	0	0	1,987,500	5,162,200	4,811,000	3,395,000	15,355,700
TOTAL Project:	0	0	1,987,500	5,162,200	4,811,000	3,395,000	15,355,700

ITEM NUMBER:450239 1 PROJECT DESCRIPTION:BROOKSVILLE OPS CENTER-LIGHTNING PROTECTION INSTALLATION *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	220,066	0	0	0	0	220,066
TOTAL <N/A>	0	220,066	0	0	0	0	220,066
TOTAL 450239 1	0	220,066	0	0	0	0	220,066
TOTAL Project:	0	220,066	0	0	0	0	220,066

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ITEM NUMBER:450241 1 PROJECT DESCRIPTION: BROOKSVILLE OPS CENTER-SECURITY/CARD READERS ACCESS SYSTEM (PHASE 3) *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 450241 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

ITEM NUMBER:450243 1 PROJECT DESCRIPTION: BROOKSVILLE OPS CENTER-WATER/SEWER SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	596,950	0	0	0	0	596,950
TOTAL <N/A>	0	596,950	0	0	0	0	596,950
TOTAL 450243 1	0	596,950	0	0	0	0	596,950
TOTAL Project:	0	596,950	0	0	0	0	596,950

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ITEM NUMBER:451727 1 PROJECT DESCRIPTION:BROOKSVILLE OPERATIONS CENTER- ADA DOOR OPENERS PHASE 1 - ADMIN *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	21,669	0	0	0	0	21,669
TOTAL <N/A>	0	21,669	0	0	0	0	21,669
TOTAL 451727 1	0	21,669	0	0	0	0	21,669
TOTAL Project:	0	21,669	0	0	0	0	21,669

ITEM NUMBER:417901 1 PROJECT DESCRIPTION:TAMPA MAINTENANCE RENOVATIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY
EXTRA DESCRIPTION: 55150200-080002-06-INITIAL ALLOCATION=\$223,068

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	185,485	0	0	0	0	0	185,485
TOTAL <N/A>	185,485	0	0	0	0	0	185,485
TOTAL 417901 1	185,485	0	0	0	0	0	185,485
TOTAL Project:	185,485	0	0	0	0	0	185,485

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ITEM NUMBER:444743 1 PROJECT DESCRIPTION:TAMPA OPERATIONS CENTER - HURRICANE SHUTTERS NEW INSTALLATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	11,970	0	0	0	0	0	11,970
TOTAL <N/A>	11,970	0	0	0	0	0	11,970
TOTAL 444743 1	11,970	0	0	0	0	0	11,970
TOTAL Project:	11,970	0	0	0	0	0	11,970

ITEM NUMBER:446861 1 PROJECT DESCRIPTION:TAMPA DISTRICT HEADQUARTERS OFFICE -EMERGENCY EXT DOORS INSTALL QUAD B *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY
EXTRA DESCRIPTION: 55150500-080002-21-\$38,000 55071000715-20/21-561000,131200

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,571	4,429	0	0	0	0	10,000
FCO	18,463	0	0	0	0	0	18,463
TOTAL <N/A>	24,034	4,429	0	0	0	0	28,463
TOTAL 446861 1	24,034	4,429	0	0	0	0	28,463
TOTAL Project:	24,034	4,429	0	0	0	0	28,463

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ITEM NUMBER:449987 1 PROJECT DESCRIPTION:TAMPA DISTRICT HQ OFFICE-CUBICLE/CARPET REPLACEMENT/OFFICE REMODEL *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	337,509	332,500	0	0	0	0	670,009
TOTAL <N/A>	337,509	332,500	0	0	0	0	670,009
TOTAL 449987 1	337,509	332,500	0	0	0	0	670,009
TOTAL Project:	337,509	332,500	0	0	0	0	670,009

ITEM NUMBER:450095 1 PROJECT DESCRIPTION:ITS/SUNGUIDE TAMPA DISTRICT HQ- HURRICANE SHUTTERS NEW INSTALLATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	20,000	50,000	0	0	0	0	70,000
TOTAL <N/A>	20,000	50,000	0	0	0	0	70,000
TOTAL 450095 1	20,000	50,000	0	0	0	0	70,000
TOTAL Project:	20,000	50,000	0	0	0	0	70,000

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ITEM NUMBER:450099 1 PROJECT DESCRIPTION:TAMPA OPS CENTER/ FIRE ALARM SYSTEM (EVALUATE/DESIGN/INSTALL)PHASE 2 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	5,200	50,000	0	0	0	0	55,200
TOTAL <N/A>	5,200	50,000	0	0	0	0	55,200
TOTAL 450099 1	5,200	50,000	0	0	0	0	55,200
TOTAL Project:	5,200	50,000	0	0	0	0	55,200

ITEM NUMBER:450262 1 PROJECT DESCRIPTION:TAMPA OPS CENTER-SECURITY/GATES/FENCING/CARD READERS/CAMERAS INSTALL *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 450262 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

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 ITEM NUMBER:451710 1 PROJECT DESCRIPTION:TAMPA DISTRICT HEADQUATERS-GENERATOR SITE UPGRADE *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	428,000	0	0	0	0	428,000
TOTAL <N/A>	0	428,000	0	0	0	0	428,000
TOTAL 451710 1	0	428,000	0	0	0	0	428,000
TOTAL Project:	0	428,000	0	0	0	0	428,000

 ITEM NUMBER:451712 1 PROJECT DESCRIPTION:TAMPA DISTRICT HEADQUATERS- SECURITY PHASE II SECURITY CAMERAS *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	0	75,000	0	0	0	0	75,000
TOTAL 451712 1	0	75,000	0	0	0	0	75,000
TOTAL Project:	0	75,000	0	0	0	0	75,000

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 ITEM NUMBER:451714 1 PROJECT DESCRIPTION:TAMPA DISTRICT HEADQUATERS-SOUND SUPRESSION SYSTEM- PHASED *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 451714 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

 ITEM NUMBER:451751 1 PROJECT DESCRIPTION:TAMPA OPS CENTER- ADA CONCRETE RAMP AND SIDEWALK *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	26,000	0	0	0	0	26,000
TOTAL <N/A>	0	26,000	0	0	0	0	26,000
TOTAL 451751 1	0	26,000	0	0	0	0	26,000
TOTAL Project:	0	26,000	0	0	0	0	26,000

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ITEM NUMBER:450248 1 PROJECT DESCRIPTION:PINELLAS OPS CENTERS-EXTERIOR CAMPUS SECURITY UPGRADES *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	40,000	0	0	0	0	40,000
TOTAL 450248 1	0	40,000	0	0	0	0	40,000
TOTAL Project:	0	40,000	0	0	0	0	40,000

ITEM NUMBER:451749 1 PROJECT DESCRIPTION:PINELLAS OPS CENTER -GENERATOR REPLACEMENT IN PHASES *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 451749 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000
TOTAL DIST: 07	584,198	2,194,614	1,987,500	5,162,200	4,811,000	3,395,000	18,134,512

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ITEM NUMBER:190819 1 PROJECT DESCRIPTION:GAINESVILLE - STATE MATERIALS OFFICE ANNEX RENOVATIONS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	731,744	0	0	0	0	0	731,744
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	3,067,558	0	0	0	0	0	3,067,558
TOTAL <N/A>	3,799,302	0	0	0	0	0	3,799,302
TOTAL 190819 1	3,799,302	0	0	0	0	0	3,799,302
TOTAL Project:	3,799,302	0	0	0	0	0	3,799,302

ITEM NUMBER:404639 1 PROJECT DESCRIPTION:OVIEDO STRUCTURES (REPAVING) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	15,000	0	0	0	0	0	15,000
TOTAL <N/A>	15,000	0	0	0	0	0	15,000
TOTAL 404639 1	15,000	0	0	0	0	0	15,000
TOTAL Project:	15,000	0	0	0	0	0	15,000

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ITEM NUMBER:410682 1 PROJECT DESCRIPTION:FCO MINOR PROJECT RESERVE FOR OUTER YEARS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	150,000	0	0	0	6,660,963	6,810,963
TOTAL <N/A>	0	150,000	0	0	0	6,660,963	6,810,963
TOTAL 410682 1	0	150,000	0	0	0	6,660,963	6,810,963
TOTAL Project:	0	150,000	0	0	0	6,660,963	6,810,963

ITEM NUMBER:416260 1 PROJECT DESCRIPTION:FCO MINOR PROJECT FOR OUTER YEARS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	435,000	289,750	425,000	550,000	1,699,750
TOTAL <N/A>	0	0	435,000	289,750	425,000	550,000	1,699,750
TOTAL 416260 1	0	0	435,000	289,750	425,000	550,000	1,699,750
TOTAL Project:	0	0	435,000	289,750	425,000	550,000	1,699,750
TOTAL DIST: 99	3,814,302	150,000	435,000	289,750	425,000	7,210,963	12,325,015

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ITEM NUMBER:191066 1 PROJECT DESCRIPTION:SOILS & FOUNDATIONS RESEARCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,913,372	0	0	0	0	0	1,913,372
DIH	5,103,054	170,000	170,000	170,000	170,000	170,000	5,953,054
TOTAL <N/A>	7,016,426	170,000	170,000	170,000	170,000	170,000	7,866,426
TOTAL 191066 1	7,016,426	170,000	170,000	170,000	170,000	170,000	7,866,426
TOTAL Project:	7,016,426	170,000	170,000	170,000	170,000	170,000	7,866,426

ITEM NUMBER:191067 1 PROJECT DESCRIPTION:FLEXIBLE PAVEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,251,962	611,000	611,000	611,000	611,000	611,000	22,306,962
TOTAL <N/A>	19,251,962	611,000	611,000	611,000	611,000	611,000	22,306,962
TOTAL 191067 1	19,251,962	611,000	611,000	611,000	611,000	611,000	22,306,962
TOTAL Project:	19,251,962	611,000	611,000	611,000	611,000	611,000	22,306,962

ITEM NUMBER:191130 1 PROJECT DESCRIPTION:CHEMICAL RESEARCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: CHEM 001 A

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,901,011	250,000	250,000	250,000	250,000	0	8,901,011

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	FEDR	20,759	0	0	0	0	0	20,759
TOTAL CHEM 001 A	7,921,770	250,000	250,000	250,000	250,000	250,000	0	8,921,770
TOTAL 191130 1	7,921,770	250,000	250,000	250,000	250,000	250,000	0	8,921,770
TOTAL Project:	7,921,770	250,000	250,000	250,000	250,000	250,000	0	8,921,770

ITEM NUMBER:191277 1 PROJECT DESCRIPTION:LTAP PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	140,000	0	0	0	0	0	140,000
TSM	0	3,374	0	0	0	0	3,374
TOTAL <N/A>	140,000	3,374	0	0	0	0	143,374

FEDERAL PROJECT NUMBER: LTAP 002 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	140,000	0	0	0	0	0	140,000
TSM	140,000	0	0	0	0	0	140,000
TOTAL LTAP 002 X	280,000	0	0	0	0	0	280,000

FEDERAL PROJECT NUMBER: LTAP 003 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	147,500	0	0	0	0	0	147,500
TOTAL LTAP 003 X	147,500	0	0	0	0	0	147,500

FEDERAL PROJECT NUMBER: LTAP 004 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	364,000	0	0	0	0	0	364,000
TSM	254,000	0	0	0	0	0	254,000
TOTAL LTAP 004 X	618,000	0	0	0	0	0	618,000

FEDERAL PROJECT NUMBER: LTAP 005 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	180,000	0	0	0	0	0	180,000
TSM	420,000	0	0	0	0	0	420,000
TOTAL LTAP 005 X	600,000	0	0	0	0	0	600,000

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FEDERAL PROJECT NUMBER: LTAP 008 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	170,000	0	0	0	0	0	0	170,000
TSM	230,000	0	0	0	0	0	0	230,000
TOTAL LTAP 008 X	400,000	0	0	0	0	0	0	400,000

FEDERAL PROJECT NUMBER: LTAP 011 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	140,000	0	0	0	0	0	0	140,000
TSM	360,000	0	0	0	0	0	0	360,000
TOTAL LTAP 011 X	500,000	0	0	0	0	0	0	500,000

FEDERAL PROJECT NUMBER: LTAP 012 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	151,700	0	0	0	0	0	0	151,700
TOTAL LTAP 012 X	151,700	0	0	0	0	0	0	151,700

FEDERAL PROJECT NUMBER: LTAP 013 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	573,818	0	0	0	0	0	0	573,818
TOTAL LTAP 013 X	573,818	0	0	0	0	0	0	573,818

FEDERAL PROJECT NUMBER: 0001 026 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	55,197	0	0	0	0	0	0	55,197
TOTAL 0001 026 H	55,197	0	0	0	0	0	0	55,197

FEDERAL PROJECT NUMBER: 0001 084 A

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	150,000	0	0	0	0	0	0	150,000
TSM	498,172	0	0	0	0	0	0	498,172
TOTAL 0001 084 A	648,172	0	0	0	0	0	0	648,172
TOTAL 191277 1	4,114,387	3,374	0	0	0	0	0	4,117,761

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ITEM NUMBER:191277 2 PROJECT DESCRIPTION:LOCAL TECHNICAL ASSISTANCE PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	0	0	150,000	150,000	150,000	150,000	600,000
TOTAL <N/A>	0	0	150,000	150,000	150,000	150,000	600,000
FEDERAL PROJECT NUMBER: LTAP 016 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	139,550	0	0	0	0	0	139,550
TOTAL LTAP 016 X	139,550	0	0	0	0	0	139,550
FEDERAL PROJECT NUMBER: LTAP 017 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	284,067	0	0	0	0	0	284,067
TOTAL LTAP 017 X	284,067	0	0	0	0	0	284,067
FEDERAL PROJECT NUMBER: LTAP 019 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	58,000	0	0	0	0	0	58,000
HR	82,000	0	0	0	0	0	82,000
TOTAL LTAP 019 X	140,000	0	0	0	0	0	140,000
FEDERAL PROJECT NUMBER: LTAP 020 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	182,500	0	0	0	0	0	182,500
TOTAL LTAP 020 X	182,500	0	0	0	0	0	182,500
FEDERAL PROJECT NUMBER: LTAP 021 X							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	140,000	0	0	0	0	0	140,000
TSM	637,713	0	0	0	0	0	637,713
TOTAL LTAP 021 X	777,713	0	0	0	0	0	777,713

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FEDERAL PROJECT NUMBER: LTAP 025 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	139,550	0	0	0	0	0	0	139,550
TSM	917,012	0	0	0	0	0	0	917,012
TOTAL LTAP 025 X	1,056,562	0	0	0	0	0	0	1,056,562

FEDERAL PROJECT NUMBER: LTAP 027 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	146,926	0	0	0	0	0	0	146,926
TSM	146,926	0	0	0	0	0	0	146,926
TOTAL LTAP 027 X	293,852	0	0	0	0	0	0	293,852

FEDERAL PROJECT NUMBER: LTAP 028 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	149,549	0	0	0	0	0	0	149,549
TSM	149,549	0	0	0	0	0	0	149,549
TOTAL LTAP 028 X	299,098	0	0	0	0	0	0	299,098

FEDERAL PROJECT NUMBER: LTAP 030 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	150,000	0	0	0	0	0	0	150,000
TOTAL LTAP 030 X	150,000	0	0	0	0	0	0	150,000

FEDERAL PROJECT NUMBER: LTAP 031 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	150,000	0	0	0	0	0	0	150,000
TOTAL LTAP 031 X	150,000	0	0	0	0	0	0	150,000

FEDERAL PROJECT NUMBER: LTAP 032 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	150,000	0	0	0	0	0	0	150,000
TOTAL LTAP 032 X	150,000	0	0	0	0	0	0	150,000

FEDERAL PROJECT NUMBER: LTAP 034 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	299,999	0	0	0	0	0	0	299,999
TOTAL LTAP 034 X	299,999	0	0	0	0	0	0	299,999

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FEDERAL PROJECT NUMBER: LTAP 035 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	146,625	0	0	0	0	0	0	146,625
TOTAL LTAP 035 X	146,625	0	0	0	0	0	0	146,625

FEDERAL PROJECT NUMBER: LTAP 036 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TSM	148,313	339,671	0	0	0	0	0	487,984
TOTAL LTAP 036 X	148,313	339,671	0	0	0	0	0	487,984
TOTAL 191277 2	4,218,279	339,671	150,000	150,000	150,000	150,000	150,000	5,157,950
TOTAL Project:	8,332,666	343,045	150,000	150,000	150,000	150,000	150,000	9,275,711

ITEM NUMBER:191773 1 PROJECT DESCRIPTION:NATIONAL COOPERATIVE HIGHWAY RESEARCH PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	1,339,939	1,366,911	1,394,427	1,394,426	1,394,426	6,890,129
HR	0	1,287,754	1,287,755	1,287,755	1,287,755	1,287,755	6,438,774
TOTAL <N/A>	0	2,627,693	2,654,666	2,682,182	2,682,181	2,682,181	13,328,903

FEDERAL PROJECT NUMBER: HP09 045 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,120,862	0	0	0	0	0	1,120,862
HR	1,952,998	0	0	0	0	0	1,952,998
TOTAL HP09 045 H	3,073,860	0	0	0	0	0	3,073,860

FEDERAL PROJECT NUMBER: TPFT 402 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	746,533	0	0	0	0	0	746,533
HR	761,323	0	0	0	0	0	761,323
TOTAL TPFT 402 H	1,507,856	0	0	0	0	0	1,507,856

FEDERAL PROJECT NUMBER: TPFT 403 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	653,224	0	0	0	0	0	653,224

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HR	702,801	0	0	0	0	0	702,801
TOTAL TPFT 403 H	1,356,025	0	0	0	0	0	1,356,025

FEDERAL PROJECT NUMBER: TPFT 405 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	838,762	0	0	0	0	0	838,762
HR	2,009,822	0	0	0	0	0	2,009,822
TOTAL TPFT 405 H	2,848,584	0	0	0	0	0	2,848,584

FEDERAL PROJECT NUMBER: TPF5 404 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	884,007	0	0	0	0	0	884,007
HR	884,008	0	0	0	0	0	884,008
TOTAL TPF5 404 H	1,768,015	0	0	0	0	0	1,768,015

FEDERAL PROJECT NUMBER: TPF5 407 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,848,082	0	0	0	0	0	1,848,082
HR	968,797	0	0	0	0	0	968,797
TOTAL TPF5 407 H	2,816,879	0	0	0	0	0	2,816,879

FEDERAL PROJECT NUMBER: TPF5 410 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,033,234	0	0	0	0	0	1,033,234
HR	1,033,234	0	0	0	0	0	1,033,234
TOTAL TPF5 410 H	2,066,468	0	0	0	0	0	2,066,468

FEDERAL PROJECT NUMBER: TPF5 411 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,121,881	0	0	0	0	0	1,121,881
HR	1,057,514	0	0	0	0	0	1,057,514
TOTAL TPF5 411 H	2,179,395	0	0	0	0	0	2,179,395

FEDERAL PROJECT NUMBER: TPF5 412 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,021,794	0	0	0	0	0	1,021,794
HR	993,548	0	0	0	0	0	993,548
TOTAL TPF5 412 H	2,015,342	0	0	0	0	0	2,015,342

FEDERAL PROJECT NUMBER: TPF5 413 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	949,667	0	0	0	0	0	949,667

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TOTAL TPF5 420 H	HR	1,130,365	0	0	0	0	0	0	1,130,365
		2,260,730	0	0	0	0	0	0	2,260,730
FEDERAL PROJECT NUMBER: TPF5 421 H									
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	HP	1,123,224	0	0	0	0	0	0	1,123,224
	HR	1,123,224	0	0	0	0	0	0	1,123,224
TOTAL TPF5 421 H		2,246,448	0	0	0	0	0	0	2,246,448
FEDERAL PROJECT NUMBER: TPF5 422 H									
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	HP	1,287,754	0	0	0	0	0	0	1,287,754
	HR	1,287,755	0	0	0	0	0	0	1,287,755
TOTAL TPF5 422 H		2,575,509	0	0	0	0	0	0	2,575,509
FEDERAL PROJECT NUMBER: TPF5 423 H									
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	HP	1,313,499	0	0	0	0	0	0	1,313,499
	HR	1,313,500	0	0	0	0	0	0	1,313,500
TOTAL TPF5 423 H		2,626,999	0	0	0	0	0	0	2,626,999
FEDERAL PROJECT NUMBER: 0004 199 H									
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	HP	642,049	0	0	0	0	0	0	642,049
	HR	642,049	0	0	0	0	0	0	642,049
TOTAL 0004 199 H		1,284,098	0	0	0	0	0	0	1,284,098
FEDERAL PROJECT NUMBER: 0004 200 H									
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	HR	714,278	0	0	0	0	0	0	714,278
TOTAL 0004 200 H		714,278	0	0	0	0	0	0	714,278
FEDERAL PROJECT NUMBER: 0004 201 H									
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	HP	764,088	0	0	0	0	0	0	764,088
	HR	750,837	0	0	0	0	0	0	750,837
TOTAL 0004 201 H		1,514,925	0	0	0	0	0	0	1,514,925
TOTAL 191773 1		47,200,278	2,627,693	2,654,666	2,682,182	2,682,181	2,682,181	2,682,181	60,529,181
TOTAL Project:		47,200,278	2,627,693	2,654,666	2,682,182	2,682,181	2,682,181	2,682,181	60,529,181

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ITEM NUMBER:424401 1 PROJECT DESCRIPTION:ITS TELECOMMUNICATION PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	40,000	0	0	0	0	0	40,000
TOTAL <N/A>	40,000	0	0	0	0	0	40,000
TOTAL 424401 1	40,000	0	0	0	0	0	40,000
TOTAL Project:	40,000	0	0	0	0	0	40,000

ITEM NUMBER:405810 1 PROJECT DESCRIPTION:PLANNING RESEARCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
COOP	64,435	0	0	0	0	0	64,435
DC	18,350,211	0	29,515	0	0	0	18,379,726
TOTAL <N/A>	18,414,646	0	29,515	0	0	0	18,444,161

FEDERAL PROJECT NUMBER: STIC 001 A

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	9,000	0	0	0	0	0	9,000
TOTAL STIC 001 A	9,000	0	0	0	0	0	9,000
TOTAL 405810 1	18,423,646	0	29,515	0	0	0	18,453,161
TOTAL Project:	18,423,646	0	29,515	0	0	0	18,453,161

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ITEM NUMBER:419497 1 PROJECT DESCRIPTION:RESEARCH DC *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	60,370,824	6,432,754	7,878,215	5,120,000	5,120,000	5,120,000	90,041,793
TOTAL <N/A>	60,370,824	6,432,754	7,878,215	5,120,000	5,120,000	5,120,000	90,041,793
TOTAL 419497 1	60,370,824	6,432,754	7,878,215	5,120,000	5,120,000	5,120,000	90,041,793
TOTAL Project:	60,370,824	6,432,754	7,878,215	5,120,000	5,120,000	5,120,000	90,041,793

ITEM NUMBER:421883 1 PROJECT DESCRIPTION:POOLED FUND STUDIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: TPF5 161 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	525,000	0	0	0	0	0	525,000
TOTAL TPF5 161 H	525,000	0	0	0	0	0	525,000

FEDERAL PROJECT NUMBER: TPF5 194 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	835,234	0	0	0	0	0	835,234
TOTAL TPF5 194 H	835,234	0	0	0	0	0	835,234

FEDERAL PROJECT NUMBER: TPF5 208 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	963,665	0	0	0	0	0	963,665
TOTAL TPF5 208 H	963,665	0	0	0	0	0	963,665

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FEDERAL PROJECT NUMBER: TPF5 228 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	944,000	0	0	0	0	0	0	944,000
TOTAL TPF5 228 H	944,000	0	0	0	0	0	0	944,000

FEDERAL PROJECT NUMBER: TPF5 240 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	721,850	0	0	0	0	0	0	721,850
TOTAL TPF5 240 H	721,850	0	0	0	0	0	0	721,850

FEDERAL PROJECT NUMBER: TPF5 267 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	973,987	0	0	0	0	0	0	973,987
TOTAL TPF5 267 H	973,987	0	0	0	0	0	0	973,987

FEDERAL PROJECT NUMBER: TPF5 277 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	915,162	0	0	0	0	0	0	915,162
TOTAL TPF5 277 X	915,162	0	0	0	0	0	0	915,162

FEDERAL PROJECT NUMBER: TPF5 298 X

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	1,024,621	0	0	0	0	0	0	1,024,621
TOTAL TPF5 298 X	1,024,621	0	0	0	0	0	0	1,024,621

FEDERAL PROJECT NUMBER: TPF5 321 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	1,201,942	0	0	0	0	0	0	1,201,942
TOTAL TPF5 321 H	1,201,942	0	0	0	0	0	0	1,201,942

FEDERAL PROJECT NUMBER: TPF5 343 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	1,177,249	0	0	0	0	0	0	1,177,249
TOTAL TPF5 343 H	1,177,249	0	0	0	0	0	0	1,177,249

FEDERAL PROJECT NUMBER: TPF5 367 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HR	1,293,056	0	0	0	0	0	0	1,293,056
TOTAL TPF5 367 H	1,293,056	0	0	0	0	0	0	1,293,056

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FEDERAL PROJECT NUMBER: TPF5 381 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,179,066	0	0	0	0	0	1,179,066
TOTAL TPF5 381 H	1,179,066	0	0	0	0	0	1,179,066

FEDERAL PROJECT NUMBER: TPF5 383 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,188,123	0	0	0	0	0	1,188,123
TOTAL TPF5 383 H	1,188,123	0	0	0	0	0	1,188,123

FEDERAL PROJECT NUMBER: TPF5 397 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	443,200	0	0	0	0	0	443,200
TOTAL TPF5 397 H	443,200	0	0	0	0	0	443,200

FEDERAL PROJECT NUMBER: TPF5 450 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	1,423,177	0	0	0	0	0	1,423,177
TOTAL TPF5 450 H	1,423,177	0	0	0	0	0	1,423,177

FEDERAL PROJECT NUMBER: TPF5 469 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	651,666	0	0	0	0	0	651,666
TOTAL TPF5 469 H	651,666	0	0	0	0	0	651,666

FEDERAL PROJECT NUMBER: TPF5 488 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	0	1,051,263	0	0	0	0	1,051,263
TOTAL TPF5 488 H	0	1,051,263	0	0	0	0	1,051,263

FEDERAL PROJECT NUMBER: TPF5 496 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	2,173,247	0	0	0	0	0	2,173,247
TOTAL TPF5 496 H	2,173,247	0	0	0	0	0	2,173,247
TOTAL 421883 1	17,634,245	1,051,263	0	0	0	0	18,685,508

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ITEM NUMBER:433486 1 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,301,589	1,880,000	1,880,000	0	0	0	25,061,589
TOTAL <N/A>	21,301,589	1,880,000	1,880,000	0	0	0	25,061,589
TOTAL 433486 1	21,301,589	1,880,000	1,880,000	0	0	0	25,061,589

ITEM NUMBER:433486 2 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,680,442	445,000	445,000	445,000	445,000	445,000	5,905,442
TOTAL <N/A>	3,680,442	445,000	445,000	445,000	445,000	445,000	5,905,442
TOTAL 433486 2	3,680,442	445,000	445,000	445,000	445,000	445,000	5,905,442

ITEM NUMBER:433486 5 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,656,624	585,000	585,000	585,000	585,000	0	10,996,624
TOTAL <N/A>	8,656,624	585,000	585,000	585,000	585,000	0	10,996,624
TOTAL 433486 5	8,656,624	585,000	585,000	585,000	585,000	0	10,996,624

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ITEM NUMBER:433486 6 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,152,448	708,000	708,000	708,000	708,000	708,000	9,692,448
TOTAL <N/A>	6,152,448	708,000	708,000	708,000	708,000	708,000	9,692,448
TOTAL 433486 6	6,152,448	708,000	708,000	708,000	708,000	708,000	9,692,448

ITEM NUMBER:433486 7 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,123,501	269,500	269,500	269,500	0	0	6,932,001
TOTAL <N/A>	6,123,501	269,500	269,500	269,500	0	0	6,932,001
TOTAL 433486 7	6,123,501	269,500	269,500	269,500	0	0	6,932,001

ITEM NUMBER:433486 9 PROJECT DESCRIPTION:INHOUSE MATERIALS SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,225,840	145,000	145,000	145,000	145,000	145,000	1,950,840
TOTAL <N/A>	1,225,840	145,000	145,000	145,000	145,000	145,000	1,950,840
TOTAL 433486 9	1,225,840	145,000	145,000	145,000	145,000	145,000	1,950,840
TOTAL Project:	47,140,444	4,032,500	4,032,500	2,152,500	1,883,000	1,298,000	60,538,944

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ITEM NUMBER:436492 1 PROJECT DESCRIPTION:FY2020 ADMIN AND FED PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: HR01 058 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	7,584,655	1,411	0	0	0	0	7,586,066
TOTAL HR01 058 H	7,584,655	1,411	0	0	0	0	7,586,066
TOTAL 436492 1	7,584,655	1,411	0	0	0	0	7,586,066
TOTAL Project:	7,584,655	1,411	0	0	0	0	7,586,066

ITEM NUMBER:440744 1 PROJECT DESCRIPTION:FY22 ADMIN AND FEDERAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: HR01 060 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	7,017,083	1,300,000	0	0	0	0	8,317,083
TOTAL HR01 060 H	7,017,083	1,300,000	0	0	0	0	8,317,083
TOTAL 440744 1	7,017,083	1,300,000	0	0	0	0	8,317,083
TOTAL Project:	7,017,083	1,300,000	0	0	0	0	8,317,083

ITEM NUMBER:442325 1 PROJECT DESCRIPTION:FY23 ADMIN AND FEDERAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: HR01 061 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,920	0	0	0	0	0	15,920

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	HR							
TOTAL HR01 061 H	4,258,151	598,520	3,700,000	0	0	0	8,556,671	
TOTAL 442325 1	4,274,071	598,520	3,700,000	0	0	0	8,572,591	
TOTAL Project:	4,274,071	598,520	3,700,000	0	0	0	8,572,591	

ITEM NUMBER:442345 1 PROJECT DESCRIPTION:FORECASTING AND TRENDS PLANNING ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	31,577	0	0	0	0	0	31,577
TOTAL <N/A>	31,577	0	0	0	0	0	31,577
TOTAL 442345 1	31,577	0	0	0	0	0	31,577
TOTAL Project:	31,577	0	0	0	0	0	31,577

ITEM NUMBER:444325 1 PROJECT DESCRIPTION:FY24 ADMIN AND FEDERAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: HR01 062 H

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	0	8,586,790	0	0	0	0	8,586,790
TOTAL HR01 062 H	0	8,586,790	0	0	0	0	8,586,790
TOTAL 444325 1	0	8,586,790	0	0	0	0	8,586,790
TOTAL Project:	0	8,586,790	0	0	0	0	8,586,790

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ITEM NUMBER:446915 1 PROJECT DESCRIPTION:FY25 ADMIN AND FEDERAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	0	0	13,146,985	0	0	0	13,146,985
TOTAL <N/A>	0	0	13,146,985	0	0	0	13,146,985
TOTAL 446915 1	0	0	13,146,985	0	0	0	13,146,985
TOTAL Project:	0	0	13,146,985	0	0	0	13,146,985

ITEM NUMBER:448557 1 PROJECT DESCRIPTION:FY26 ADMIN AND FEDERAL PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RESEARCH / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HR	0	0	0	10,388,849	10,388,849	10,388,849	31,166,547
TOTAL <N/A>	0	0	0	10,388,849	10,388,849	10,388,849	31,166,547
TOTAL 448557 1	0	0	0	10,388,849	10,388,849	10,388,849	31,166,547
TOTAL Project:	0	0	0	10,388,849	10,388,849	10,388,849	31,166,547
TOTAL DIST: 99	278,889,748	31,808,669	35,604,296	24,404,975	24,135,474	23,300,474	418,143,636

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 ITEM NUMBER:403466 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ACTIVITIES *NON-SIS*
 DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,661	0	0	0	0	0	18,661
TOTAL <N/A>	18,661	0	0	0	0	0	18,661
FEDERAL PROJECT NUMBER: HPD9 058 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,119,269	0	0	0	0	0	2,119,269
HP	35,160,351	7,138,773	7,161,592	7,184,871	7,180,548	8,363,451	72,189,586
HPAC	2,028,687	0	0	0	0	0	2,028,687
TOTAL HPD9 058 H	39,308,307	7,138,773	7,161,592	7,184,871	7,180,548	8,363,451	76,337,542
FEDERAL PROJECT NUMBER: HP01 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,709	0	0	0	0	0	28,709
HP	4,463,906	0	0	0	0	0	4,463,906
TOTAL HP01 038 H	4,492,615	0	0	0	0	0	4,492,615
FEDERAL PROJECT NUMBER: HP02 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	107,978	0	0	0	0	0	107,978
HP	7,863,764	0	0	0	0	0	7,863,764
TOTAL HP02 036 H	7,971,742	0	0	0	0	0	7,971,742
FEDERAL PROJECT NUMBER: HP09 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,846	0	0	0	0	0	10,846
HP	2,276,352	0	0	0	0	0	2,276,352
TOTAL HP09 039 H	2,287,198	0	0	0	0	0	2,287,198

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FEDERAL PROJECT NUMBER: HP09 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,396,408	0	0	0	0	0	2,396,408
TOTAL HP09 040 H	2,396,408	0	0	0	0	0	2,396,408

FEDERAL PROJECT NUMBER: HP09 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,919,452	0	0	0	0	0	1,919,452
TOTAL HP09 041 H	1,919,452	0	0	0	0	0	1,919,452

FEDERAL PROJECT NUMBER: HP09 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	261,590	0	0	0	0	0	261,590
HPAC	1,970,712	0	0	0	0	0	1,970,712
TOTAL HP09 042 H	2,232,302	0	0	0	0	0	2,232,302

FEDERAL PROJECT NUMBER: HP58 028 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	47,909	7,607	0	0	0	0	55,516
TOTAL HP58 028 H	47,909	7,607	0	0	0	0	55,516
TOTAL 403466 1	60,674,594	7,146,380	7,161,592	7,184,871	7,180,548	8,363,451	97,711,436
TOTAL Project:	60,674,594	7,146,380	7,161,592	7,184,871	7,180,548	8,363,451	97,711,436

ITEM NUMBER:403467 1 PROJECT DESCRIPTION:DATA COLLECTION ACTIVITIES *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: HPD9 058 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,680,002	0	0	0	0	0	3,680,002
HP	35,663,116	0	0	0	0	0	35,663,116
HPAC	2,485,754	0	0	0	0	0	2,485,754
TOTAL HPD9 058 H	41,828,872	0	0	0	0	0	41,828,872

FEDERAL PROJECT NUMBER: HP02 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	61,965	0	0	0	0	0	61,965

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TOTAL HP02 036 H	HP	2,822,032	0	0	0	0	0	2,822,032
		2,883,997	0	0	0	0	0	2,883,997
FEDERAL PROJECT NUMBER: HP02 037 H								
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	89,997	0	0	0	0	0	89,997
	HP	3,062,849	0	0	0	0	0	3,062,849
TOTAL HP02 037 H		3,152,846	0	0	0	0	0	3,152,846
FEDERAL PROJECT NUMBER: HP02 038 H								
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	2,545	0	0	0	0	0	2,545
	HP	3,033,349	0	0	0	0	0	3,033,349
TOTAL HP02 038 H		3,035,894	0	0	0	0	0	3,035,894
FEDERAL PROJECT NUMBER: HP09 039 H								
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	4,918	0	0	0	0	0	4,918
	HP	1,962,226	0	0	0	0	0	1,962,226
TOTAL HP09 039 H		1,967,144	0	0	0	0	0	1,967,144
FEDERAL PROJECT NUMBER: HP09 040 H								
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	1,913,170	0	0	0	0	0	1,913,170
TOTAL HP09 040 H		1,913,170	0	0	0	0	0	1,913,170
FEDERAL PROJECT NUMBER: HP09 041 H								
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	2,113,350	0	0	0	0	0	2,113,350
TOTAL HP09 041 H		2,113,350	0	0	0	0	0	2,113,350
FEDERAL PROJECT NUMBER: HP09 042 H								
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	52,444	0	0	0	0	0	52,444
	HPAC	2,306,854	0	0	0	0	0	2,306,854
TOTAL HP09 042 H		2,359,298	0	0	0	0	0	2,359,298
TOTAL 403467 1		59,254,571	0	0	0	0	0	59,254,571
TOTAL Project:		59,254,571	0	0	0	0	0	59,254,571

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 ITEM NUMBER:403625 1 PROJECT DESCRIPTION:VEHICLE FUEL, ACCIDENT ANALYSIS SAFETY IMPROVEMENTS *NON-SIS*
 DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: HP02 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	21,714	0	0	0	0	0	21,714
HP	289,386	0	0	0	0	0	289,386
TOTAL HP02 036 H	311,100	0	0	0	0	0	311,100
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	59,226	0	0	0	0	0	59,226
HP	325,895	0	0	0	0	0	325,895
TOTAL HP03 037 H	385,121	0	0	0	0	0	385,121
FEDERAL PROJECT NUMBER: HP03 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	375,698	0	0	0	0	0	375,698
TOTAL HP03 038 H	375,698	0	0	0	0	0	375,698
FEDERAL PROJECT NUMBER: HP09 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	440,746	0	0	0	0	0	440,746
TOTAL HP09 039 H	440,746	0	0	0	0	0	440,746
FEDERAL PROJECT NUMBER: HP09 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	380,572	0	0	0	0	0	380,572
TOTAL HP09 040 H	380,572	0	0	0	0	0	380,572
TOTAL 403625 1	1,893,237	0	0	0	0	0	1,893,237
TOTAL Project:	1,893,237	0	0	0	0	0	1,893,237

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ITEM NUMBER:403626 1 PROJECT DESCRIPTION:SYSTEMS PLANNING ACTIVITIES FOR CENTRAL OFFICE *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: HPD9 058 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	711,090	0	0	0	0	0	711,090
HP	31,861,697	0	0	0	0	0	31,861,697
HPAC	2,274,388	0	0	0	0	0	2,274,388
TOTAL HPD9 058 H	34,847,175	0	0	0	0	0	34,847,175
FEDERAL PROJECT NUMBER: HP02 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	39,267	0	0	0	0	0	39,267
TOTAL HP02 036 H	39,267	0	0	0	0	0	39,267
FEDERAL PROJECT NUMBER: HP02 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	38,190	0	0	0	0	0	38,190
TOTAL HP02 037 H	38,190	0	0	0	0	0	38,190
FEDERAL PROJECT NUMBER: HP02 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	54,981	0	0	0	0	0	54,981
TOTAL HP02 038 H	54,981	0	0	0	0	0	54,981
FEDERAL PROJECT NUMBER: HP09 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	85	0	0	0	0	0	85
HP	2,364,161	0	0	0	0	0	2,364,161
TOTAL HP09 039 H	2,364,246	0	0	0	0	0	2,364,246
FEDERAL PROJECT NUMBER: HP09 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,455,151	0	0	0	0	0	2,455,151
TOTAL HP09 040 H	2,455,151	0	0	0	0	0	2,455,151

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FEDERAL PROJECT NUMBER: HP09 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,249,605	0	0	0	0	0	2,249,605
TOTAL HP09 041 H	2,249,605	0	0	0	0	0	2,249,605

FEDERAL PROJECT NUMBER: HP09 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	90	0	0	0	0	0	90
HPAC	2,300,625	0	0	0	0	0	2,300,625
TOTAL HP09 042 H	2,300,715	0	0	0	0	0	2,300,715

FEDERAL PROJECT NUMBER: HP09 061 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	13,500	13,500	13,500	13,500	13,500	67,500
TOTAL HP09 061 H	0	13,500	13,500	13,500	13,500	13,500	67,500
TOTAL 403626 1	44,349,330	13,500	13,500	13,500	13,500	13,500	44,416,830
TOTAL Project:	44,349,330	13,500	13,500	13,500	13,500	13,500	44,416,830

ITEM NUMBER:403628 1 PROJECT DESCRIPTION:SPR PAVEMENT CONDITION SURVEY GAINESVILLE TESTING *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: HP09 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	444,297	0	0	0	0	0	444,297
TOTAL HP09 039 H	444,297	0	0	0	0	0	444,297

FEDERAL PROJECT NUMBER: HP09 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,585	0	0	0	0	0	2,585
HP	448,853	0	0	0	0	0	448,853
TOTAL HP09 040 H	451,438	0	0	0	0	0	451,438
TOTAL 403628 1	895,735	0	0	0	0	0	895,735
TOTAL Project:	895,735	0	0	0	0	0	895,735

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ITEM NUMBER:410337 1 PROJECT DESCRIPTION:WORK PROGRAM ADMINISTRATION *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: HP09 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,568,012	0	0	0	0	0	2,568,012
TOTAL HP09 039 H	2,568,012	0	0	0	0	0	2,568,012
FEDERAL PROJECT NUMBER: HP09 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	765,321	0	0	0	0	0	765,321
TOTAL HP09 040 H	765,321	0	0	0	0	0	765,321
TOTAL 410337 1	3,333,333	0	0	0	0	0	3,333,333
TOTAL Project:	3,333,333	0	0	0	0	0	3,333,333
TOTAL DIST: 00	170,400,800	7,159,880	7,175,092	7,198,371	7,194,048	8,376,951	207,505,142

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ITEM NUMBER:439316 4 PROJECT DESCRIPTION:CHARLOTTE CTY/PUNTA GORDA FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
SL	0	31,469	0	0	0	0	31,469
TOTAL <N/A>	0	31,469	0	0	0	0	31,469

FEDERAL PROJECT NUMBER: 0408 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
PL	641,623	601,911	0	0	0	0	1,243,534
TOTAL 0408 060 M	641,623	601,911	0	0	0	0	1,243,534
TOTAL 439316 4	641,623	633,380	0	0	0	0	1,275,003

ITEM NUMBER:439316 5 PROJECT DESCRIPTION:CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
PL	0	0	605,812	611,008	0	0	1,216,820
SL	0	14,396	80,000	0	0	0	94,396
TOTAL <N/A>	0	14,396	685,812	611,008	0	0	1,311,216
TOTAL 439316 5	0	14,396	685,812	611,008	0	0	1,311,216

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ITEM NUMBER:439316 6 PROJECT DESCRIPTION:CHARLOTTE CTY/PUNTA GORDA FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	611,008	611,008	1,222,016
TOTAL <N/A>	0	0	0	0	611,008	611,008	1,222,016
TOTAL 439316 6	0	0	0	0	611,008	611,008	1,222,016
TOTAL Project:	641,623	647,776	685,812	611,008	611,008	611,008	3,808,235

ITEM NUMBER:443602 1 PROJECT DESCRIPTION:CAPE HAZE PIONEER TR FROM MYAKKA STATE FOREST TO US41(SR45)TAMIAMI TR *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC							
TLWR	109,618	0	0	0	0	0	109,618
TOTAL <N/A>	109,618	0	0	0	0	0	109,618
TOTAL 443602 1	109,618	0	0	0	0	0	109,618
TOTAL Project:	109,618	0	0	0	0	0	109,618

ITEM NUMBER:439314 4 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 0313 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	884,336	811,641	0	0	0	0	1,695,977

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	SU	350,000	350,000	0	0	0	0	700,000
TOTAL 0313 060 M		1,234,336	1,161,641	0	0	0	0	2,395,977
TOTAL 439314 4		1,234,336	1,161,641	0	0	0	0	2,395,977

ITEM NUMBER:439314 5 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	PL	0	0	818,359	827,931	0	0	1,646,290
	SU	0	0	350,000	350,000	0	0	700,000
TOTAL <N/A>		0	0	1,168,359	1,177,931	0	0	2,346,290
TOTAL 439314 5		0	0	1,168,359	1,177,931	0	0	2,346,290

ITEM NUMBER:439314 6 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	PL	0	0	0	0	827,931	827,931	1,655,862
TOTAL <N/A>		0	0	0	0	827,931	827,931	1,655,862
TOTAL 439314 6		0	0	0	0	827,931	827,931	1,655,862
TOTAL Project:		1,234,336	1,161,641	1,168,359	1,177,931	827,931	827,931	6,398,129

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ITEM NUMBER:202015 2 PROJECT DESCRIPTION:STATISTICS - DATA COLLECTION AND ANALYSIS CONTINUING SERVICE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,250,000	750,000	50,000	0	0	0	5,050,000
TOTAL <N/A>	4,250,000	750,000	50,000	0	0	0	5,050,000
TOTAL 202015 2	4,250,000	750,000	50,000	0	0	0	5,050,000
TOTAL Project:	4,250,000	750,000	50,000	0	0	0	5,050,000

ITEM NUMBER:202056 1 PROJECT DESCRIPTION:088704 TRANSP. PLANNING CONSULTANT CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	95,475	232,721	1,332,721	2,232,721	3,132,721	7,026,359
DS	0	610,000	0	0	0	0	610,000
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,205,475	232,721	1,332,721	2,232,721	3,132,721	8,136,359
TOTAL 202056 1	0	1,205,475	232,721	1,332,721	2,232,721	3,132,721	8,136,359
TOTAL Project:	0	1,205,475	232,721	1,332,721	2,232,721	3,132,721	8,136,359

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ITEM NUMBER:202071 1 PROJECT DESCRIPTION:SYSTEMS PLANNING *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,680,410	0	0	400,000	400,000	0	6,480,410
TOTAL <N/A>	5,680,410	0	0	400,000	400,000	0	6,480,410

FEDERAL PROJECT NUMBER: HP55 014 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,500,000	0	0	0	0	0	1,500,000
TOTAL HP55 014 H	1,500,000	0	0	0	0	0	1,500,000
TOTAL 202071 1	7,180,410	0	0	400,000	400,000	0	7,980,410

ITEM NUMBER:202071 3 PROJECT DESCRIPTION:SYSTEMS PLANNING *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: HP01 059 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	400,000	0	0	0	400,000
HP	800,000	0	0	0	0	0	800,000
TOTAL HP01 059 H	800,000	0	400,000	0	0	0	1,200,000
TOTAL 202071 3	800,000	0	400,000	0	0	0	1,200,000
TOTAL Project:	7,980,410	0	400,000	400,000	400,000	0	9,180,410

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ITEM NUMBER:202073 1 PROJECT DESCRIPTION:STATISTICS TRAFFIC DATA COLLECTION *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,732,081	300,000	100,000	0	0	50,000	8,182,081
TOTAL <N/A>	7,732,081	300,000	100,000	0	0	50,000	8,182,081
TOTAL 202073 1	7,732,081	300,000	100,000	0	0	50,000	8,182,081
TOTAL Project:	7,732,081	300,000	100,000	0	0	50,000	8,182,081

ITEM NUMBER:202075 1 PROJECT DESCRIPTION:SYSTEMS PLANNING TRAVEL FORECASTING MODELING *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,186,400	510,000	350,000	350,000	350,000	300,000	12,046,400
DDR	145,246	0	0	0	0	0	145,246
DS	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	11,331,646	510,000	350,000	350,000	350,000	300,000	13,191,646
TOTAL 202075 1	11,331,646	510,000	350,000	350,000	350,000	300,000	13,191,646
TOTAL Project:	11,331,646	510,000	350,000	350,000	350,000	300,000	13,191,646

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ITEM NUMBER:202080 1 PROJECT DESCRIPTION:DESIGN TRAFFIC PRODUCTION AND ANALYSIS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,451,266	200,000	300,000	300,000	300,000	300,000	8,851,266
DDR	299,315	0	0	0	0	0	299,315
TOTAL <N/A>	7,750,581	200,000	300,000	300,000	300,000	300,000	9,150,581
TOTAL 202080 1	7,750,581	200,000	300,000	300,000	300,000	300,000	9,150,581
TOTAL Project:	7,750,581	200,000	300,000	300,000	300,000	300,000	9,150,581

ITEM NUMBER:403439 1 PROJECT DESCRIPTION:HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	759	0	0	0	0	0	759
HP	900,124	0	0	0	0	0	900,124
TOTAL HP01 036 H	900,883	0	0	0	0	0	900,883

FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,076,088	0	0	0	0	0	1,076,088
TOTAL HP01 037 H	1,076,088	0	0	0	0	0	1,076,088

FEDERAL PROJECT NUMBER: HP01 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,574	0	0	0	0	0	14,574
HP	963,763	0	0	0	0	0	963,763
TOTAL HP01 038 H	978,337	0	0	0	0	0	978,337

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FEDERAL PROJECT NUMBER: HP01 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	2,024	0	0	0	0	0	0	2,024
HP	924,232	0	0	0	0	0	0	924,232
TOTAL HP01 039 H	926,256	0	0	0	0	0	0	926,256

FEDERAL PROJECT NUMBER: HP01 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	527	0	0	0	0	0	0	527
HP	979,061	0	0	0	0	0	0	979,061
TOTAL HP01 040 H	979,588	0	0	0	0	0	0	979,588

FEDERAL PROJECT NUMBER: HP01 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	314	0	0	0	0	0	0	314
HP	592,220	0	0	0	0	0	0	592,220
TOTAL HP01 041 H	592,534	0	0	0	0	0	0	592,534

FEDERAL PROJECT NUMBER: HP01 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	89,200	0	0	0	0	0	0	89,200
HPAC	598,101	0	0	0	0	0	0	598,101
TOTAL HP01 042 H	687,301	0	0	0	0	0	0	687,301

FEDERAL PROJECT NUMBER: HP01 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	1,748,649	95,000	154,906	122,000	464,446	199,000	0	2,784,001
HP	10,125,362	890,001	889,999	889,999	889,999	889,999	0	14,575,359
HPAC	748,782	0	0	0	0	0	0	748,782
TOTAL HP01 043 H	12,622,793	985,001	1,044,905	1,011,999	1,354,445	1,088,999	0	18,108,142

FEDERAL PROJECT NUMBER: HP01 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	3,437,259	0	0	0	0	0	0	3,437,259
TOTAL HP01 045 H	3,437,259	0	0	0	0	0	0	3,437,259
TOTAL 403439 1	22,201,039	985,001	1,044,905	1,011,999	1,354,445	1,088,999	0	27,686,388
TOTAL Project:	22,201,039	985,001	1,044,905	1,011,999	1,354,445	1,088,999	0	27,686,388

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ITEM NUMBER:403459 1 PROJECT DESCRIPTION:HPR PROGRAM DATA COLLECTION ACTIVITIES-TIMESHEET *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,212	0	0	0	0	0	4,212
HP	221,766	0	0	0	0	0	221,766
TOTAL HP01 036 H	225,978	0	0	0	0	0	225,978
FEDERAL PROJECT NUMBER: HP01 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	105,963	0	0	0	0	0	105,963
TOTAL HP01 039 H	105,963	0	0	0	0	0	105,963
FEDERAL PROJECT NUMBER: HP01 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	79,342	0	0	0	0	0	79,342
TOTAL HP01 040 H	79,342	0	0	0	0	0	79,342
FEDERAL PROJECT NUMBER: HP01 041 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	100,936	0	0	0	0	0	100,936
TOTAL HP01 041 H	100,936	0	0	0	0	0	100,936
FEDERAL PROJECT NUMBER: HP01 042 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	15,250	0	0	0	0	0	15,250
TOTAL HP01 042 H	15,250	0	0	0	0	0	15,250
FEDERAL PROJECT NUMBER: HP01 043 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	157,229	100,000	79,428	79,428	0	80,000	496,085
HP	1,407,040	282,477	295,000	590,000	295,000	295,000	3,164,517
TOTAL HP01 043 H	1,564,269	382,477	374,428	669,428	295,000	375,000	3,660,602

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FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	209,028	0	0	0	0	0	0	209,028
TOTAL HP02 037 H	209,028	0	0	0	0	0	0	209,028

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	144	0	0	0	0	0	0	144
HP	197,618	0	0	0	0	0	0	197,618
TOTAL HP02 038 H	197,762	0	0	0	0	0	0	197,762
TOTAL 403459 1	2,498,528	382,477	374,428	669,428	295,000	375,000	4,594,861	
TOTAL Project:	2,498,528	382,477	374,428	669,428	295,000	375,000	4,594,861	

 ITEM NUMBER:403460 1 PROJECT DESCRIPTION:HPR PROGRAM SYSTEMS PLANNING ACTIVITIES-TIMESHEETS *NON-SIS*
 DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	59,585	0	0	0	0	0	59,585
TOTAL HP01 036 H	59,585	0	0	0	0	0	59,585

FEDERAL PROJECT NUMBER: HP01 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	64,314	0	0	0	0	0	64,314
TOTAL HP01 039 H	64,314	0	0	0	0	0	64,314

FEDERAL PROJECT NUMBER: HP01 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	69,995	0	0	0	0	0	69,995
TOTAL HP01 040 H	69,995	0	0	0	0	0	69,995

FEDERAL PROJECT NUMBER: HP01 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	73,388	0	0	0	0	0	73,388
TOTAL HP01 041 H	73,388	0	0	0	0	0	73,388

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FEDERAL PROJECT NUMBER: HP01 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HPAC	70,494	0	0	0	0	70,494
TOTAL HP01 042 H		70,494	0	0	0	0	70,494

FEDERAL PROJECT NUMBER: HP01 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	2,496,383	74,320	0	74,320	0	2,725,023
	HP	3,661,253	261,189	277,341	11,588	336,420	4,914,639
	HPAC	33,246	0	0	0	0	33,246
TOTAL HP01 043 H		6,190,882	335,509	277,341	85,908	336,420	7,672,908

FEDERAL PROJECT NUMBER: HP03 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	55,421	0	0	0	0	55,421
TOTAL HP03 037 H		55,421	0	0	0	0	55,421

FEDERAL PROJECT NUMBER: HP03 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	55,355	0	0	0	0	55,355
TOTAL HP03 038 H		55,355	0	0	0	0	55,355
TOTAL 403460 1		6,639,434	335,509	277,341	85,908	336,420	8,121,460
TOTAL Project:		6,639,434	335,509	277,341	85,908	336,420	8,121,460

ITEM NUMBER: 412446 1 PROJECT DESCRIPTION: ETDM SUPPORT *NON-SIS*
DISTRICT: 01 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	6,792,069	35,945	36,484	537,034	6,683	7,529,766
TOTAL <N/A>		6,792,069	35,945	36,484	537,034	6,683	7,529,766
TOTAL 412446 1		6,792,069	35,945	36,484	537,034	6,683	7,529,766

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ITEM NUMBER:412446 2 PROJECT DESCRIPTION:DEMO SPECIES DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL <N/A>	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL 412446 2	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL Project:	7,292,069	535,945	536,484	537,034	6,683	121,551	9,029,766

ITEM NUMBER:422244 1 PROJECT DESCRIPTION:STRATEGIC INTERMODAL SYSTEM (SIS) CORRIDORS ANALYSIS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,704,637	400,000	300,000	300,000	400,000	0	7,104,637
TOTAL <N/A>	5,704,637	400,000	300,000	300,000	400,000	0	7,104,637
FEDERAL PROJECT NUMBER: D122 016 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	120,000	0	0	0	0	0	120,000
D	1,917,749	0	0	0	0	0	1,917,749
TOTAL D122 016 B	2,037,749	0	0	0	0	0	2,037,749
TOTAL 422244 1	7,742,386	400,000	300,000	300,000	400,000	0	9,142,386
TOTAL Project:	7,742,386	400,000	300,000	300,000	400,000	0	9,142,386

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ITEM NUMBER:427603 1 PROJECT DESCRIPTION:GIS SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
EXTRA DESCRIPTION: OPERATING BUDGET ALLOCATION PER LBR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT	D	2,276,144	138,690	182,016	149,109	0	0	2,745,959
TOTAL <N/A>	D	2,276,144	138,690	182,016	149,109	0	0	2,745,959
TOTAL 427603 1		2,276,144	138,690	182,016	149,109	0	0	2,745,959
TOTAL Project:		2,276,144	138,690	182,016	149,109	0	0	2,745,959

ITEM NUMBER:427811 1 PROJECT DESCRIPTION:INTERCHANGES AND MODELING SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT	D	4,199,086	400,000	200,000	200,000	300,000	300,000	5,599,086
TOTAL <N/A>	D	4,199,086	400,000	200,000	200,000	300,000	300,000	5,599,086
TOTAL 427811 1		4,199,086	400,000	200,000	200,000	300,000	300,000	5,599,086
TOTAL Project:		4,199,086	400,000	200,000	200,000	300,000	300,000	5,599,086

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ITEM NUMBER:427813 1 PROJECT DESCRIPTION:MODAL DEVELOPMENT SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,674,084	385,796	300,000	200,000	0	0	4,559,880
TOTAL <N/A>	3,674,084	385,796	300,000	200,000	0	0	4,559,880
TOTAL 427813 1	3,674,084	385,796	300,000	200,000	0	0	4,559,880
TOTAL Project:	3,674,084	385,796	300,000	200,000	0	0	4,559,880

ITEM NUMBER:439029 1 PROJECT DESCRIPTION:ISD PLANNING - CORRIDOR PLANS & COMPLETE STREETS ANALYSES *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: D/W COMMUNITY PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,292,101	300,000	300,000	100,000	50,000	0	3,042,101
TOTAL <N/A>	2,292,101	300,000	300,000	100,000	50,000	0	3,042,101
TOTAL 439029 1	2,292,101	300,000	300,000	100,000	50,000	0	3,042,101
TOTAL Project:	2,292,101	300,000	300,000	100,000	50,000	0	3,042,101

ITEM NUMBER:444326 1 PROJECT DESCRIPTION:PLANNING STUDIO CONTINUING SERVICES *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,279,510	100,000	600,000	600,000	50,000	0	3,629,510

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DDR	510,000	0	0	0	0	0	510,000
DS	1,050,000	300,000	0	0	0	0	1,350,000
TOTAL <N/A>	3,839,510	400,000	600,000	600,000	50,000	0	5,489,510
TOTAL 444326 1	3,839,510	400,000	600,000	600,000	50,000	0	5,489,510
TOTAL Project:	3,839,510	400,000	600,000	600,000	50,000	0	5,489,510

ITEM NUMBER:449101 1 PROJECT DESCRIPTION:L RTP TRAFFIC MODEL CONTINUING SERVICES CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	750,000	350,000	700,000	0	0	0	1,800,000
DS	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	750,000	550,000	700,000	0	0	0	2,000,000
TOTAL 449101 1	750,000	550,000	700,000	0	0	0	2,000,000
TOTAL Project:	750,000	550,000	700,000	0	0	0	2,000,000

ITEM NUMBER:452234 1 PROJECT DESCRIPTION:SAFETY ACTION PLANS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	0	600,000	0	0	0	0	600,000
TOTAL 452234 1	0	600,000	0	0	0	0	600,000
TOTAL Project:	0	600,000	0	0	0	0	600,000

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ITEM NUMBER:439317 4 PROJECT DESCRIPTION:HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 0710 060 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	478,428	462,731	0	0	0	0	941,159
TOTAL 0710 060 M	478,428	462,731	0	0	0	0	941,159
TOTAL 439317 4	478,428	462,731	0	0	0	0	941,159

ITEM NUMBER:439317 5 PROJECT DESCRIPTION:HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	464,356	466,398	0	0	930,754
TOTAL <N/A>	0	0	464,356	466,398	0	0	930,754
TOTAL 439317 5	0	0	464,356	466,398	0	0	930,754

ITEM NUMBER:439317 6 PROJECT DESCRIPTION: HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	466,398	466,398	932,796
TOTAL <N/A>	0	0	0	0	466,398	466,398	932,796
TOTAL 439317 6	0	0	0	0	466,398	466,398	932,796
TOTAL Project:	478,428	462,731	464,356	466,398	466,398	466,398	2,804,709

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ITEM NUMBER:439312 4 PROJECT DESCRIPTION:LEE COUNTY MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 0261 060 M

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PL	1,512,283	1,348,424	0	0	0	0	0	2,860,707
TOTAL 0261 060 M	1,512,283	1,348,424	0	0	0	0	0	2,860,707
TOTAL 439312 4	1,512,283	1,348,424	0	0	0	0	0	2,860,707

ITEM NUMBER:439312 5 PROJECT DESCRIPTION:LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PL	0	0	1,363,640	1,385,206	0	0	0	2,748,846
TOTAL <N/A>	0	0	1,363,640	1,385,206	0	0	0	2,748,846
TOTAL 439312 5	0	0	1,363,640	1,385,206	0	0	0	2,748,846

ITEM NUMBER:439312 6 PROJECT DESCRIPTION: LEE COUNTY MPO FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PL	0	0	0	0	0	1,385,206	1,385,206	2,770,412
TOTAL <N/A>	0	0	0	0	0	1,385,206	1,385,206	2,770,412
TOTAL 439312 6	0	0	0	0	0	1,385,206	1,385,206	2,770,412
TOTAL Project:	1,512,283	1,348,424	1,363,640	1,385,206	0	1,385,206	1,385,206	8,379,965

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ITEM NUMBER:439313 4 PROJECT DESCRIPTION:POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 0262 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

PL	1,243,852	1,051,957	0	0	0	0	2,295,809
TOTAL 0262 060 M	1,243,852	1,051,957	0	0	0	0	2,295,809
TOTAL 439313 4	1,243,852	1,051,957	0	0	0	0	2,295,809

ITEM NUMBER:439313 5 PROJECT DESCRIPTION:POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

PL	0	0	1,115,624	1,132,471	0	0	2,248,095
SU	0	0	300,000	200,000	0	0	500,000
TOTAL <N/A>	0	0	1,415,624	1,332,471	0	0	2,748,095
TOTAL 439313 5	0	0	1,415,624	1,332,471	0	0	2,748,095

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ITEM NUMBER:439313 6 PROJECT DESCRIPTION: POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	1,132,471	1,132,471	2,264,942
TOTAL <N/A>	0	0	0	0	1,132,471	1,132,471	2,264,942
TOTAL 439313 6	0	0	0	0	1,132,471	1,132,471	2,264,942
TOTAL Project:	1,243,852	1,051,957	1,415,624	1,332,471	1,132,471	1,132,471	7,308,846

ITEM NUMBER:450899 1 PROJECT DESCRIPTION:TRANSIT CONCEPT AND ALTERNATIVE REVIEW - POLK COUNTY *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	210,000	0	0	0	0	0	210,000
GMR	880,416	109,584	0	0	0	0	990,000
TOTAL <N/A>	1,090,416	109,584	0	0	0	0	1,200,000
TOTAL 450899 1	1,090,416	109,584	0	0	0	0	1,200,000
TOTAL Project:	1,090,416	109,584	0	0	0	0	1,200,000

ITEM NUMBER:439315 4 PROJECT DESCRIPTION:SARASOTA/MANATEE MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 0264 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	1,702,192	1,494,150	0	0	0	0	3,196,342

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SU	899,800	1,200,000	0	0	0	0	2,099,800
TOTAL 0264 060 M	2,601,992	2,694,150	0	0	0	0	5,296,142
TOTAL 439315 4	2,601,992	2,694,150	0	0	0	0	5,296,142

ITEM NUMBER:439315 5 PROJECT DESCRIPTION:SARASOTA/MANATEE MPO FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PL	0	0	1,510,887	1,535,228	0	0	3,046,115
SU	0	0	1,000,000	1,000,000	0	0	2,000,000
TOTAL <N/A>	0	0	2,510,887	2,535,228	0	0	5,046,115
TOTAL 439315 5	0	0	2,510,887	2,535,228	0	0	5,046,115

ITEM NUMBER:439315 6 PROJECT DESCRIPTION:SARASOTA/MANATEE MPO FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PL	0	0	0	0	1,535,228	1,535,228	3,070,456
TOTAL <N/A>	0	0	0	0	1,535,228	1,535,228	3,070,456
TOTAL 439315 6	0	0	0	0	1,535,228	1,535,228	3,070,456
TOTAL Project:	2,601,992	2,694,150	2,510,887	2,535,228	1,535,228	1,535,228	13,412,713
TOTAL DIST: 01	111,361,647	15,855,156	13,856,573	13,744,441	12,033,511	12,073,361	178,924,689

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ITEM NUMBER:439318 4 PROJECT DESCRIPTION:GAINESVILLE MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 0241 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY METRO TRANSPORTATION PLNG ORG							
PL	1,244,444	798,072	0	0	0	0	2,042,516
TOTAL 0241 060 M	1,244,444	798,072	0	0	0	0	2,042,516
TOTAL 439318 4	1,244,444	798,072	0	0	0	0	2,042,516

ITEM NUMBER:439318 5 PROJECT DESCRIPTION:GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	799,738	806,047	0	0	1,605,785
TOTAL <N/A>	0	0	799,738	806,047	0	0	1,605,785
TOTAL 439318 5	0	0	799,738	806,047	0	0	1,605,785

ITEM NUMBER:439318 6 PROJECT DESCRIPTION: GAINESVILLE MPO FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	806,047	806,047	1,612,094
TOTAL <N/A>	0	0	0	0	806,047	806,047	1,612,094
TOTAL 439318 6	0	0	0	0	806,047	806,047	1,612,094
TOTAL Project:	1,244,444	798,072	799,738	806,047	806,047	806,047	5,260,395

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ITEM NUMBER:213961 4 PROJECT DESCRIPTION:RCI CONSULTANT STATISTICS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,679,261	500,000	500,000	500,000	500,000	500,000	10,179,261
TOTAL <N/A>	7,679,261	500,000	500,000	500,000	500,000	500,000	10,179,261
TOTAL 213961 4	7,679,261	500,000	500,000	500,000	500,000	500,000	10,179,261

ITEM NUMBER:213961 5 PROJECT DESCRIPTION:JAX-PLANNING CONSULTANT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,197,158	1,000,000	1,000,000	900,000	900,000	900,000	17,897,158
TOTAL <N/A>	13,197,158	1,000,000	1,000,000	900,000	900,000	900,000	17,897,158
TOTAL 213961 5	13,197,158	1,000,000	1,000,000	900,000	900,000	900,000	17,897,158

ITEM NUMBER:213961 6 PROJECT DESCRIPTION:EFFICIENT TRANSPORTATION DECISION MAKING (ETDM)-ENVIR PROJ ANALYSIS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,725,933	300,000	300,000	300,000	300,000	300,000	6,225,933
TOTAL <N/A>	4,725,933	300,000	300,000	300,000	300,000	300,000	6,225,933
TOTAL 213961 6	4,725,933	300,000	300,000	300,000	300,000	300,000	6,225,933
TOTAL Project:	39,450,863	2,550,000	2,550,000	2,450,000	2,450,000	2,450,000	51,900,863

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ITEM NUMBER:213962 1 PROJECT DESCRIPTION:TRAFFIC COUNTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,472,066	500,000	500,000	500,000	500,000	500,000	9,972,066
TOTAL <N/A>	7,472,066	500,000	500,000	500,000	500,000	500,000	9,972,066
TOTAL 213962 1	7,472,066	500,000	500,000	500,000	500,000	500,000	9,972,066
TOTAL Project:	7,472,066	500,000	500,000	500,000	500,000	500,000	9,972,066

ITEM NUMBER:214011 1 PROJECT DESCRIPTION:PLANNING STUDIES - VARIOUS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	69,934	0	0	0	0	0	69,934
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	125,205	726,856	626,856	200,000	50,000	726,856	2,455,773
TOTAL <N/A>	195,139	726,856	626,856	200,000	50,000	726,856	2,525,707
TOTAL 214011 1	195,139	726,856	626,856	200,000	50,000	726,856	2,525,707
TOTAL Project:	195,139	726,856	626,856	200,000	50,000	726,856	2,525,707

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ITEM NUMBER:214029 1 PROJECT DESCRIPTION:PLANNING CONTINGENCIES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	120,709	0	0	0	0	120,709
TOTAL <N/A>	0	120,709	0	0	0	0	120,709
TOTAL 214029 1	0	120,709	0	0	0	0	120,709

ITEM NUMBER:214029 5 PROJECT DESCRIPTION:PLANNING TARGETS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	526,856	676,856	0	1,203,712
TOTAL <N/A>	0	0	0	526,856	676,856	0	1,203,712
TOTAL 214029 5	0	0	0	526,856	676,856	0	1,203,712
TOTAL Project:	0	120,709	0	526,856	676,856	0	1,324,421

ITEM NUMBER:403440 1 PROJECT DESCRIPTION:PLANNING ACTIVITIES TRAN HPR PROG *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,778	0	0	0	0	0	1,778
TOTAL HP01 036 H	1,778	0	0	0	0	0	1,778

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FEDERAL PROJECT NUMBER: HP01 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	6,911	0	0	0	0	0	6,911
	HP	2,123,373	0	0	0	0	0	2,123,373
TOTAL HP01 037 H		2,130,284	0	0	0	0	0	2,130,284

FEDERAL PROJECT NUMBER: HP01 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	26,701	0	0	0	0	0	26,701
	HP	1,212,885	0	0	0	0	0	1,212,885
TOTAL HP01 038 H		1,239,586	0	0	0	0	0	1,239,586

FEDERAL PROJECT NUMBER: HP02 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	24	0	0	0	0	0	24
	HP	1,399,077	0	0	0	0	0	1,399,077
TOTAL HP02 039 H		1,399,101	0	0	0	0	0	1,399,101

FEDERAL PROJECT NUMBER: HP02 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	1,443,399	0	0	0	0	0	1,443,399
TOTAL HP02 040 H		1,443,399	0	0	0	0	0	1,443,399

FEDERAL PROJECT NUMBER: HP02 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	11,305	0	0	0	0	0	11,305
	HP	1,148,894	0	0	0	0	0	1,148,894
TOTAL HP02 041 H		1,160,199	0	0	0	0	0	1,160,199

FEDERAL PROJECT NUMBER: HP02 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	1,238	0	0	0	0	0	1,238
	HPAC	1,186,855	0	0	0	0	0	1,186,855
TOTAL HP02 042 H		1,188,093	0	0	0	0	0	1,188,093

FEDERAL PROJECT NUMBER: HP02 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	1,931,136	0	0	0	0	0	1,931,136
	HP	8,337,616	0	0	0	0	0	8,337,616
	HPAC	1,167,916	0	0	0	0	0	1,167,916
TOTAL HP02 043 H		11,436,668	0	0	0	0	0	11,436,668

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FEDERAL PROJECT NUMBER: HP02 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	25,000	0	0	0	0	0	0	25,000
TOTAL HP02 044 H	25,000	0	0	0	0	0	0	25,000

FEDERAL PROJECT NUMBER: HP02 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	20,999	0	0	0	0	0	0	20,999
TOTAL HP02 045 H	20,999	0	0	0	0	0	0	20,999

FEDERAL PROJECT NUMBER: HP02 046 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	691,150	0	0	0	0	0	0	691,150
TOTAL HP02 046 H	691,150	0	0	0	0	0	0	691,150

FEDERAL PROJECT NUMBER: HP02 052 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	549,581	0	0	0	0	0	0	549,581
HP	832,538	0	0	0	0	0	0	832,538
TOTAL HP02 052 H	1,382,119	0	0	0	0	0	0	1,382,119

FEDERAL PROJECT NUMBER: HP02 053 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	3,180,505	116,712	315,096	293,596	297,439	0	0	4,203,348
HP	8,985,423	1,381,210	1,409,398	1,437,586	1,473,890	1,296,008	0	15,983,515
TOTAL HP02 053 H	12,165,928	1,497,922	1,724,494	1,731,182	1,771,329	1,296,008	0	20,186,863
TOTAL 403440 1	34,284,304	1,497,922	1,724,494	1,731,182	1,771,329	1,296,008	0	42,305,239

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ITEM NUMBER:403440 4 PROJECT DESCRIPTION:PLANNING ACTIVITIES WORK PROG DEV & SCHEDULING *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	8,092,925	461,281	479,802	475,025	479,328	951,887	10,940,248
TOTAL <N/A>	8,092,925	461,281	479,802	475,025	479,328	951,887	10,940,248
TOTAL 403440 4	8,092,925	461,281	479,802	475,025	479,328	951,887	10,940,248
TOTAL Project:	42,377,229	1,959,203	2,204,296	2,206,207	2,250,657	2,247,895	53,245,487

ITEM NUMBER:403441 1 PROJECT DESCRIPTION:DATA COLLECTION ACTIVITIES HPR PROG *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	561	0	0	0	0	0	561
HP	450,692	0	0	0	0	0	450,692
TOTAL HP01 036 H	451,253	0	0	0	0	0	451,253

FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,162	0	0	0	0	0	1,162
HP	471,038	0	0	0	0	0	471,038
TOTAL HP02 037 H	472,200	0	0	0	0	0	472,200

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	454	0	0	0	0	0	454
HP	489,576	0	0	0	0	0	489,576
TOTAL HP02 038 H	490,030	0	0	0	0	0	490,030

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FEDERAL PROJECT NUMBER: HP02 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	361,774	0	0	0	0	0	0	361,774
TOTAL HP02 039 H	361,774	0	0	0	0	0	0	361,774

FEDERAL PROJECT NUMBER: HP02 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	389,721	0	0	0	0	0	0	389,721
TOTAL HP02 040 H	389,721	0	0	0	0	0	0	389,721

FEDERAL PROJECT NUMBER: HP02 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	237,932	0	0	0	0	0	0	237,932
TOTAL HP02 041 H	237,932	0	0	0	0	0	0	237,932

FEDERAL PROJECT NUMBER: HP02 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	292	0	0	0	0	0	0	292
HPAC	220,652	0	0	0	0	0	0	220,652
TOTAL HP02 042 H	220,944	0	0	0	0	0	0	220,944

FEDERAL PROJECT NUMBER: HP02 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	19,090	0	0	0	0	0	0	19,090
HP	1,435,576	0	0	0	0	0	0	1,435,576
HPAC	210,310	0	0	0	0	0	0	210,310
TOTAL HP02 043 H	1,664,976	0	0	0	0	0	0	1,664,976

FEDERAL PROJECT NUMBER: HP02 052 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	249,451	253,219	83,861	79,171	83,882	0	0	749,584
HP	1,714,485	965,518	985,223	1,004,927	1,016,477	518,403	6,205,033	
TOTAL HP02 052 H	1,963,936	1,218,737	1,069,084	1,084,098	1,100,359	518,403	6,954,617	
TOTAL 403441 1	6,252,766	1,218,737	1,069,084	1,084,098	1,100,359	518,403	11,243,447	
TOTAL Project:	6,252,766	1,218,737	1,069,084	1,084,098	1,100,359	518,403	11,243,447	

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ITEM NUMBER:403442 1 PROJECT DESCRIPTION:SYS PLANNING ACTIVITIES HPR PROG *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	7,003	0	0	0	0	0	7,003
TOTAL HP01 036 H	7,003	0	0	0	0	0	7,003
FEDERAL PROJECT NUMBER: HP02 042 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	4,905	0	0	0	0	0	4,905
TOTAL HP02 042 H	4,905	0	0	0	0	0	4,905
FEDERAL PROJECT NUMBER: HP02 043 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,294	0	0	0	0	0	3,294
HPAC	13,277	0	0	0	0	0	13,277
TOTAL HP02 043 H	16,571	0	0	0	0	0	16,571
FEDERAL PROJECT NUMBER: HP02 052 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	127,098	45,572	16,247	65,800	71,901	0	326,618
HP	237,118	47,893	47,893	48,851	50,824	777,604	1,210,183
TOTAL HP02 052 H	364,216	93,465	64,140	114,651	122,725	777,604	1,536,801
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,705	0	0	0	0	0	3,705
TOTAL HP03 037 H	3,705	0	0	0	0	0	3,705
FEDERAL PROJECT NUMBER: HP03 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	897	0	0	0	0	0	897
TOTAL HP03 038 H	897	0	0	0	0	0	897
TOTAL 403442 1	397,297	93,465	64,140	114,651	122,725	777,604	1,569,882
TOTAL Project:	397,297	93,465	64,140	114,651	122,725	777,604	1,569,882

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ITEM NUMBER:425779 1 PROJECT DESCRIPTION:GIS PLANNING OPERATING CONSULTANT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	552,082	34,301	34,301	34,301	34,301	34,301	723,587
TOTAL <N/A>	552,082	34,301	34,301	34,301	34,301	34,301	723,587
TOTAL 425779 1	552,082	34,301	34,301	34,301	34,301	34,301	723,587
TOTAL Project:	552,082	34,301	34,301	34,301	34,301	34,301	723,587

ITEM NUMBER:433560 1 PROJECT DESCRIPTION:PUBLIC / PRIVATE PARTNERSHIP SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: FOR ONLY ACTIVITY #800 = CONSULTANT/CONTRACTOR MEETINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,008	0	0	0	0	0	5,008
TOTAL <N/A>	5,008	0	0	0	0	0	5,008
TOTAL 433560 1	5,008	0	0	0	0	0	5,008
TOTAL Project:	5,008	0	0	0	0	0	5,008

ITEM NUMBER:439319 4 PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 0050 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TRANSPORTATION PL

CM	201,135	179,695	0	0	0	0	380,830
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	PL	2,926,954	2,337,839	0	0	0	0	5,264,793
	SU	1,608,959	500,000	0	0	0	0	2,108,959
TOTAL 0050 060 M		4,737,048	3,017,534	0	0	0	0	7,754,582
TOTAL 439319 4		4,737,048	3,017,534	0	0	0	0	7,754,582

ITEM NUMBER:439319 5 PROJECT DESCRIPTION:NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING / RESPONSIBLE	AGENCY: RESPONSIBLE	AGENCY NOT AVAILABLE				
CM	0	0	170,000	170,000	0	0	340,000
PL	0	0	2,363,616	2,404,160	0	0	4,767,776
SU	0	0	500,000	500,000	500,000	0	1,500,000
TOTAL <N/A>	0	0	3,033,616	3,074,160	500,000	0	6,607,776
TOTAL 439319 5	0	0	3,033,616	3,074,160	500,000	0	6,607,776

ITEM NUMBER:439319 6 PROJECT DESCRIPTION: NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING / RESPONSIBLE	AGENCY: RESPONSIBLE	AGENCY NOT AVAILABLE				
PL	0	0	0	0	2,404,160	2,404,160	4,808,320
SU	0	0	0	0	0	1,500,000	1,500,000
TOTAL <N/A>	0	0	0	0	2,404,160	3,904,160	6,308,320
TOTAL 439319 6	0	0	0	0	2,404,160	3,904,160	6,308,320
TOTAL Project:	4,737,048	3,017,534	3,033,616	3,074,160	2,904,160	3,904,160	20,670,678
TOTAL DIST: 02	111,722,456	11,918,877	11,782,031	11,896,320	11,795,105	12,865,266	171,980,055

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 ITEM NUMBER:439320 4 PROJECT DESCRIPTION:BAY COUNTY (PANAMA CITY) TPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
 DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 0315 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	611,433	577,022	0	0	0	0	1,188,455
TOTAL 0315 060 M	611,433	577,022	0	0	0	0	1,188,455
TOTAL 439320 4	611,433	577,022	0	0	0	0	1,188,455

 ITEM NUMBER:439320 5 PROJECT DESCRIPTION:BAY COUNTY (PANAMA CITY) TPO FY 2024/2025-2025/2026 UPWP *NON-SIS*
 DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CM	0	0	350,000	0	0	0	350,000
PL	0	0	580,324	584,837	0	0	1,165,161
TOTAL <N/A>	0	0	930,324	584,837	0	0	1,515,161
TOTAL 439320 5	0	0	930,324	584,837	0	0	1,515,161

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ITEM NUMBER:439320 6 PROJECT DESCRIPTION:BAY COUNTY (PANAMA CITY) TPO FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	584,837	584,837	1,169,674
TOTAL <N/A>	0	0	0	0	584,837	584,837	1,169,674
TOTAL 439320 6	0	0	0	0	584,837	584,837	1,169,674
TOTAL Project:	611,433	577,022	930,324	584,837	584,837	584,837	3,873,290

ITEM NUMBER:403483 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE PLANNING ACTIVITIES FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	102,941	0	0	0	0	0	102,941
TOTAL <N/A>	102,941	0	0	0	0	0	102,941
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,167	0	0	0	0	0	10,167
HP	639,783	0	0	0	0	0	639,783
TOTAL HP01 036 H	649,950	0	0	0	0	0	649,950
FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,024	0	0	0	0	0	1,024
HP	778,489	0	0	0	0	0	778,489
TOTAL HP01 037 H	779,513	0	0	0	0	0	779,513

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FEDERAL PROJECT NUMBER: HP01 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	6,007	0	0	0	0	0	6,007
	HP	643,469	0	0	0	0	0	643,469
TOTAL HP01 038 H		649,476	0	0	0	0	0	649,476

FEDERAL PROJECT NUMBER: HP03 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	848	0	0	0	0	0	848
	HP	839,223	0	0	0	0	0	839,223
TOTAL HP03 039 H		840,071	0	0	0	0	0	840,071

FEDERAL PROJECT NUMBER: HP03 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	332	0	0	0	0	0	332
	HP	858,249	0	0	0	0	0	858,249
TOTAL HP03 040 H		858,581	0	0	0	0	0	858,581

FEDERAL PROJECT NUMBER: HP03 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	475,964	0	0	0	0	0	475,964
TOTAL HP03 041 H		475,964	0	0	0	0	0	475,964

FEDERAL PROJECT NUMBER: HP03 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HPAC	457,464	0	0	0	0	0	457,464
TOTAL HP03 042 H		457,464	0	0	0	0	0	457,464

FEDERAL PROJECT NUMBER: HP03 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	1,226,207	0	0	0	0	0	1,226,207
	HP	9,163,862	689,306	703,092	717,155	731,498	746,128	12,751,041
	HPAC	581,950	0	0	0	0	0	581,950
TOTAL HP03 043 H		10,972,019	689,306	703,092	717,155	731,498	746,128	14,559,198

FEDERAL PROJECT NUMBER: HP03 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	15,000	0	0	0	0	0	15,000
TOTAL HP03 044 H		15,000	0	0	0	0	0	15,000

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FEDERAL PROJECT NUMBER: HP46 001 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	14,411	0	0	0	0	14,411
TOTAL HP46 001 H		14,411	0	0	0	0	14,411
TOTAL 403483 1		15,815,390	689,306	703,092	717,155	731,498	19,402,569
TOTAL Project:		15,815,390	689,306	703,092	717,155	731,498	19,402,569

ITEM NUMBER:403490 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE DATA COLLECT. ACTIVITIES FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	352,884	0	0	0	0	352,884
TOTAL <N/A>		352,884	0	0	0	0	352,884

FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	8,123	0	0	0	0	8,123
	HP	633,283	0	0	0	0	633,283
TOTAL HP01 036 H		641,406	0	0	0	0	641,406

FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	108,092	0	0	0	0	108,092
	HP	650,750	0	0	0	0	650,750
TOTAL HP02 037 H		758,842	0	0	0	0	758,842

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	649,703	0	0	0	0	649,703
TOTAL HP02 038 H		649,703	0	0	0	0	649,703

FEDERAL PROJECT NUMBER: HP03 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	7,944	0	0	0	0	7,944

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HP	610,793	0	0	0	0	0	610,793
TOTAL HP03 039 H	618,737	0	0	0	0	0	618,737

FEDERAL PROJECT NUMBER: HP03 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	797	0	0	0	0	0	797
HP	809,671	0	0	0	0	0	809,671
TOTAL HP03 040 H	810,468	0	0	0	0	0	810,468

FEDERAL PROJECT NUMBER: HP03 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	756,721	0	0	0	0	0	756,721
TOTAL HP03 041 H	756,721	0	0	0	0	0	756,721

FEDERAL PROJECT NUMBER: HP03 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPAC	731,010	0	0	0	0	0	731,010
TOTAL HP03 042 H	731,010	0	0	0	0	0	731,010

FEDERAL PROJECT NUMBER: HP03 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	720,492	0	0	0	0	0	720,492
HP	9,294,523	823,340	839,806	856,601	873,733	891,208	13,579,211
HPAC	595,378	0	0	0	0	0	595,378
TOTAL HP03 043 H	10,610,393	823,340	839,806	856,601	873,733	891,208	14,895,081
TOTAL 403490 1	15,930,164	823,340	839,806	856,601	873,733	891,208	20,214,852
TOTAL Project:	15,930,164	823,340	839,806	856,601	873,733	891,208	20,214,852

ITEM NUMBER:411450 1 PROJECT DESCRIPTION:SYSTEMS PLANNING ACTIVITIES FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: HP03 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	92,858	0	0	0	0	0	92,858
TOTAL HP03 039 H	92,858	0	0	0	0	0	92,858

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FEDERAL PROJECT NUMBER: HP03 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	93,421	0	0	0	0	0	0	93,421
TOTAL HP03 040 H	93,421	0	0	0	0	0	0	93,421

FEDERAL PROJECT NUMBER: HP03 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	118,508	0	0	0	0	0	0	118,508
TOTAL HP03 041 H	118,508	0	0	0	0	0	0	118,508

FEDERAL PROJECT NUMBER: HP03 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPAC	184,652	0	0	0	0	0	0	184,652
TOTAL HP03 042 H	184,652	0	0	0	0	0	0	184,652

FEDERAL PROJECT NUMBER: HP03 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	289,485	0	0	0	0	0	0	289,485
HP	2,943,758	402,095	410,138	418,340	426,707	435,241	0	5,036,279
HPAC	190,026	0	0	0	0	0	0	190,026
TOTAL HP03 043 H	3,423,269	402,095	410,138	418,340	426,707	435,241	0	5,515,790
TOTAL 411450 1	3,912,708	402,095	410,138	418,340	426,707	435,241	0	6,005,229
TOTAL Project:	3,912,708	402,095	410,138	418,340	426,707	435,241	0	6,005,229

ITEM NUMBER:418538 2 PROJECT DESCRIPTION:TRAFFIC COUNTS AND PROJECTIONS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,661,380	450,000	0	0	0	0	5,111,380
TOTAL <N/A>	4,661,380	450,000	0	0	0	0	5,111,380
TOTAL 418538 2	4,661,380	450,000	0	0	0	0	5,111,380

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ITEM NUMBER:418538 3 PROJECT DESCRIPTION:DISTRICTWIDE RCI CONTRACTURAL SERVICE CONSULTANTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	553,235	1,804,027	1,804,027	1,804,027	1,804,027	7,769,343
TOTAL <N/A>	0	553,235	1,804,027	1,804,027	1,804,027	1,804,027	7,769,343
TOTAL 418538 3	0	553,235	1,804,027	1,804,027	1,804,027	1,804,027	7,769,343
TOTAL Project:	4,661,380	1,003,235	1,804,027	1,804,027	1,804,027	1,804,027	12,880,723

ITEM NUMBER:420756 9 PROJECT DESCRIPTION:ENVIRONMENTAL ASSISTANCE & MITIGATION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	860,523	50,000	0	0	0	0	910,523
TOTAL <N/A>	860,523	50,000	0	0	0	0	910,523
TOTAL 420756 9	860,523	50,000	0	0	0	0	910,523
TOTAL Project:	860,523	50,000	0	0	0	0	910,523

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ITEM NUMBER:422534 4 PROJECT DESCRIPTION:DIGITAL DATA EXTRACTION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,232,155	400,000	0	0	0	0	3,632,155
TOTAL <N/A>	3,232,155	400,000	0	0	0	0	3,632,155
TOTAL 422534 4	3,232,155	400,000	0	0	0	0	3,632,155
TOTAL Project:	3,232,155	400,000	0	0	0	0	3,632,155

ITEM NUMBER:422538 4 PROJECT DESCRIPTION:PTO ASSISTANCE/SUPPORT CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,507,679	300,000	0	0	0	0	2,807,679
TOTAL <N/A>	2,507,679	300,000	0	0	0	0	2,807,679
TOTAL 422538 4	2,507,679	300,000	0	0	0	0	2,807,679
TOTAL Project:	2,507,679	300,000	0	0	0	0	2,807,679

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ITEM NUMBER:422539 2 PROJECT DESCRIPTION:RCI/SLD DATA COLLECTION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,942,727	400,000	0	0	0	0	4,342,727
TOTAL <N/A>	3,942,727	400,000	0	0	0	0	4,342,727
TOTAL 422539 2	3,942,727	400,000	0	0	0	0	4,342,727
TOTAL Project:	3,942,727	400,000	0	0	0	0	4,342,727

ITEM NUMBER:422541 4 PROJECT DESCRIPTION:CORRIDOR PLANNING CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,332,032	791,058	0	0	0	0	6,123,090
TOTAL <N/A>	5,332,032	791,058	0	0	0	0	6,123,090
TOTAL 422541 4	5,332,032	791,058	0	0	0	0	6,123,090

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ITEM NUMBER:422541 5 PROJECT DESCRIPTION:DISTRICTWIDE PLANNING CONTRACTURAL SERVICE CONSULTANTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,035,120	2,178,207	2,181,085	2,184,020	2,187,014	9,765,446
TOTAL <N/A>	0	1,035,120	2,178,207	2,181,085	2,184,020	2,187,014	9,765,446
TOTAL 422541 5	0	1,035,120	2,178,207	2,181,085	2,184,020	2,187,014	9,765,446
TOTAL Project:	5,332,032	1,826,178	2,178,207	2,181,085	2,184,020	2,187,014	15,888,536

ITEM NUMBER:439321 4 PROJECT DESCRIPTION:FLORIDA-ALABAMA (PENSACOLA) TPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
FEDERAL PROJECT NUMBER: 0312 060 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSU	0	1,239,875	0	0	0	0	1,239,875
CM	0	450,000	0	0	0	0	450,000
PL	1,076,263	973,778	0	0	0	0	2,050,041
SU	430,642	139,153	0	0	0	0	569,795
TOTAL 0312 060 M	1,506,905	2,802,806	0	0	0	0	4,309,711
TOTAL 439321 4	1,506,905	3,302,806	0	0	0	0	4,809,711

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ITEM NUMBER:439321 5 PROJECT DESCRIPTION:FLORIDA-ALABAMA (PENSACOLA) TPO FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	983,495	996,955	0	0	1,980,450
SU	0	0	150,000	150,000	0	0	300,000
TOTAL <N/A>	0	0	1,133,495	1,146,955	0	0	2,280,450
TOTAL 439321 5	0	0	1,133,495	1,146,955	0	0	2,280,450

ITEM NUMBER:439321 6 PROJECT DESCRIPTION: FLORIDA-ALABAMA (PENSACOLA) TPO FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	996,955	996,955	1,993,910
TOTAL <N/A>	0	0	0	0	996,955	996,955	1,993,910
TOTAL 439321 6	0	0	0	0	996,955	996,955	1,993,910
TOTAL Project:	1,506,905	3,302,806	1,133,495	1,146,955	996,955	996,955	9,084,071

ITEM NUMBER:439323 4 PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000

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FEDERAL PROJECT NUMBER: 0220 060 M

PHASE:	PLANNING /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
ACSU		0	1,024,250	0	0	0	0	1,024,250
CM	136,880		450,000	0	0	0	0	586,880
PL	848,329		788,634	0	0	0	0	1,636,963
SU	1,847,007		250,000	0	0	0	0	2,097,007
TOTAL 0220 060 M	2,832,216		2,512,884	0	0	0	0	5,345,100
TOTAL 439323 4	2,832,216		3,012,884	0	0	0	0	5,845,100

ITEM NUMBER:439323 5 PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
PL		0	0	793,245	801,236	0	0	1,594,481
TOTAL <N/A>		0	0	793,245	801,236	0	0	1,594,481
TOTAL 439323 5		0	0	793,245	801,236	0	0	1,594,481

ITEM NUMBER:439323 6 PROJECT DESCRIPTION:CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
PL		0	0	0	0	801,236	801,236	1,602,472
TOTAL <N/A>		0	0	0	0	801,236	801,236	1,602,472
TOTAL 439323 6		0	0	0	0	801,236	801,236	1,602,472
TOTAL Project:	2,832,216		3,012,884	793,245	801,236	801,236	801,236	9,042,053

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 ITEM NUMBER:439339 4 PROJECT DESCRIPTION:MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024 *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 00AC 060 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1	0	0	0	0	0	1
PL	698,691	672,952	0	0	0	0	1,371,643
TOTAL 00AC 060 M	698,692	672,952	0	0	0	0	1,371,644
TOTAL 439339 4	698,692	672,952	0	0	0	0	1,371,644

 ITEM NUMBER:439339 5 PROJECT DESCRIPTION:MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP *NON-SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PL	0	0	672,952	672,952	0	0	1,345,904
TOTAL <N/A>	0	0	672,952	672,952	0	0	1,345,904
TOTAL 439339 5	0	0	672,952	672,952	0	0	1,345,904

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ITEM NUMBER:439339 6 PROJECT DESCRIPTION: MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PL	0	0	0	0	672,952	672,952	1,345,904
TOTAL <N/A>	0	0	0	0	672,952	672,952	1,345,904
TOTAL 439339 6	0	0	0	0	672,952	672,952	1,345,904
TOTAL Project:	698,692	672,952	672,952	672,952	672,952	672,952	4,063,452

ITEM NUMBER:439322 4 PROJECT DESCRIPTION:OKALOOSA-WALTON FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 0125 060 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	627,495	591,078	0	0	0	0	1,218,573
TOTAL 0125 060 M	627,495	591,078	0	0	0	0	1,218,573
TOTAL 439322 4	627,495	591,078	0	0	0	0	1,218,573

ITEM NUMBER:439322 5 PROJECT DESCRIPTION:OKALOOSA-WALTON FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CM	0	0	0	350,000	0	0	350,000
PL	0	0	594,529	599,312	0	0	1,193,841

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	SL	0	0	120,000	0	0	0	120,000
TOTAL <N/A>		0	0	714,529	949,312	0	0	1,663,841
TOTAL 439322 5		0	0	714,529	949,312	0	0	1,663,841

 ITEM NUMBER:439322 6 PROJECT DESCRIPTION: OKALOOSA-WALTON FY 2026/2027-2027/2028 UPWP *NON-SIS*
 DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
PL	0	0	0	0	599,312	599,312	1,198,624
TOTAL <N/A>	0	0	0	0	599,312	599,312	1,198,624
TOTAL 439322 6	0	0	0	0	599,312	599,312	1,198,624
TOTAL Project:	627,495	591,078	714,529	949,312	599,312	599,312	4,081,038
TOTAL DIST: 03	62,471,499	14,050,896	10,179,815	10,132,500	9,675,277	9,718,910	116,228,897

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ITEM NUMBER:437934 2 PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .370MI TYPE OF WORK:REST AREA
EXTRA DESCRIPTION: PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DSB2	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
TOTAL <N/A>	6,755	0	0	0	0	0	6,755
TOTAL 437934 2	6,755	0	0	0	0	0	6,755
TOTAL Project:	6,755	0	0	0	0	0	6,755

ITEM NUMBER:439324 4 PROJECT DESCRIPTION:BROWARD MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: 2023 MPO PRIORITY #1 FY23: 4M/SU/UPWP FY24: 4.5M/SU/UPWP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 0058 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BROWARD METROPOLITAN PLANNING O	GFSU	PL	SU	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
TOTAL 0058 060 M	935,932	3,875,651	6,905,568	11,717,151	14,650,011	0	0	0	26,367,162
TOTAL 439324 4	3,933,771	3,650,011	7,066,229	14,650,011	0	0	0	0	26,367,162

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 ITEM NUMBER:439324 5 PROJECT DESCRIPTION:BROWARD MPO FY 2024/2025-2025/2026 UPWP *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
 EXTRA DESCRIPTION: 2022 MPO PRIORITY #1 FY25 & FY26: 5M/SU/UPW

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE				
PL	0	0	3,510,491	3,569,619	0	0	7,080,110
SU	0	0	8,000,000	8,500,000	0	0	16,500,000
TOTAL <N/A>	0	0	11,510,491	12,069,619	0	0	23,580,110
TOTAL 439324 5	0	0	11,510,491	12,069,619	0	0	23,580,110

 ITEM NUMBER:439324 6 PROJECT DESCRIPTION:BROWARD MPO FY 2026/2027-2027/2028 UPWP *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE				
PL	0	0	0	0	3,569,619	3,569,619	7,139,238
SU	0	0	0	0	8,500,000	9,000,000	17,500,000
TOTAL <N/A>	0	0	0	0	12,069,619	12,569,619	24,639,238
TOTAL 439324 6	0	0	0	0	12,069,619	12,569,619	24,639,238
TOTAL Project:	11,717,151	14,650,011	11,510,491	12,069,619	12,069,619	12,569,619	74,586,510

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ITEM NUMBER:233152 9 PROJECT DESCRIPTION:DISTRICTWIDE GPC - SYSTEMS AND POLICY PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	550,000	350,000	300,000	0	0	0	1,200,000
TOTAL <N/A>	550,000	350,000	300,000	0	0	0	1,200,000
TOTAL 233152 9	550,000	350,000	300,000	0	0	0	1,200,000
TOTAL Project:	550,000	350,000	300,000	0	0	0	1,200,000

ITEM NUMBER:233155 1 PROJECT DESCRIPTION:DISTRICTWIDE BOX FOR PROJECT RELATED CORRIDOR & SYS PLANNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: DISTRICTWIDE BOX FOR PROJECT RELATED CORRIDOR & SYSTEMS PLANNING CONSULTANT CONTRACTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	778,730	129,836	194,836	389,836	339,985	1,833,223
LFB	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	0	1,178,730	129,836	194,836	389,836	339,985	2,233,223
TOTAL 233155 1	0	1,178,730	129,836	194,836	389,836	339,985	2,233,223
TOTAL Project:	0	1,178,730	129,836	194,836	389,836	339,985	2,233,223

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ITEM NUMBER:403468 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	41,573	0	0	0	0	0	41,573
TOTAL <N/A>	41,573	0	0	0	0	0	41,573
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,549	0	0	0	0	0	12,549
HP	983,757	0	0	0	0	0	983,757
TOTAL HP01 036 H	996,306	0	0	0	0	0	996,306
FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,578	0	0	0	0	0	5,578
HP	1,132,414	0	0	0	0	0	1,132,414
TOTAL HP01 037 H	1,137,992	0	0	0	0	0	1,137,992
FEDERAL PROJECT NUMBER: HP01 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	24,953	0	0	0	0	0	24,953
HP	1,067,307	0	0	0	0	0	1,067,307
TOTAL HP01 038 H	1,092,260	0	0	0	0	0	1,092,260
FEDERAL PROJECT NUMBER: HP04 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,424	0	0	0	0	0	3,424
HP	1,235,435	0	0	0	0	0	1,235,435
TOTAL HP04 039 H	1,238,859	0	0	0	0	0	1,238,859
FEDERAL PROJECT NUMBER: HP04 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,507	0	0	0	0	0	6,507

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HP	1,987,929	0	0	0	0	0	1,987,929
TOTAL HP04 040 H	1,994,436	0	0	0	0	0	1,994,436

FEDERAL PROJECT NUMBER: HP04 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	1,098,661	0	0	0	0	0	1,098,661
TOTAL HP04 041 H	1,098,661	0	0	0	0	0	1,098,661

FEDERAL PROJECT NUMBER: HP04 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,836	0	0	0	0	0	1,836
HPAC	986,315	0	0	0	0	0	986,315
TOTAL HP04 042 H	988,151	0	0	0	0	0	988,151

FEDERAL PROJECT NUMBER: HP04 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	465,289	0	0	0	0	0	465,289
HP	3,933,930	0	0	0	0	0	3,933,930
HPAC	1,011,378	0	0	0	0	0	1,011,378
TOTAL HP04 043 H	5,410,597	0	0	0	0	0	5,410,597

FEDERAL PROJECT NUMBER: HP04 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	5,111	0	0	0	0	0	5,111
TOTAL HP04 044 H	5,111	0	0	0	0	0	5,111

FEDERAL PROJECT NUMBER: HP04 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,839,726	0	0	0	0	0	1,839,726
HP	1,860,173	0	0	0	0	0	1,860,173
TOTAL HP04 045 H	3,699,899	0	0	0	0	0	3,699,899

FEDERAL PROJECT NUMBER: HP04 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,810,296	67,222	69,276	69,472	71,089	72,415	4,159,770
HP	10,228,531	1,168,093	1,191,495	1,211,165	1,237,618	1,247,022	16,283,924
TOTAL HP04 050 H	14,038,827	1,235,315	1,260,771	1,280,637	1,308,707	1,319,437	20,443,694

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FEDERAL PROJECT NUMBER: HP46 002 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	10,386	0	0	0	0	10,386
TOTAL HP46 002 H		10,386	0	0	0	0	10,386
TOTAL 403468 1		31,753,058	1,235,315	1,260,771	1,280,637	1,308,707	1,319,437

ITEM NUMBER:403468 4 PROJECT DESCRIPTION:WORK PROGRAM PUBLIC HEARING ADVERTISEMENTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	22,405	150	150	150	150	0
TOTAL <N/A>		22,405	150	150	150	150	0
TOTAL 403468 4		22,405	150	150	150	150	0
TOTAL Project:		31,775,463	1,235,465	1,260,921	1,280,787	1,308,857	1,319,437

ITEM NUMBER:403469 1 PROJECT DESCRIPTION:DISTRICTWIDE DATA COLLECTION ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS
EXTRA DESCRIPTION: MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	993	0	0	0	0	993
	HP	220,790	0	0	0	0	220,790
TOTAL HP01 036 H		221,783	0	0	0	0	221,783

FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	267,550	0	0	0	0	267,550
TOTAL HP02 037 H		267,550	0	0	0	0	267,550

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FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	11,918	0	0	0	0	0	11,918
	HP	356,411	0	0	0	0	0	356,411
TOTAL	HP02 038 H	368,329	0	0	0	0	0	368,329

FEDERAL PROJECT NUMBER: HP04 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	512	0	0	0	0	0	512
	HP	320,106	0	0	0	0	0	320,106
TOTAL	HP04 039 H	320,618	0	0	0	0	0	320,618

FEDERAL PROJECT NUMBER: HP04 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	461,190	0	0	0	0	0	461,190
TOTAL	HP04 040 H	461,190	0	0	0	0	0	461,190

FEDERAL PROJECT NUMBER: HP04 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	442,206	0	0	0	0	0	442,206
TOTAL	HP04 041 H	442,206	0	0	0	0	0	442,206

FEDERAL PROJECT NUMBER: HP04 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HPAC	344,582	0	0	0	0	0	344,582
TOTAL	HP04 042 H	344,582	0	0	0	0	0	344,582

FEDERAL PROJECT NUMBER: HP04 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	938,828	32,000	32,100	33,000	33,900	34,759	1,104,587
	HP	3,652,285	350,000	363,000	372,000	375,000	394,890	5,507,175
	HPAC	286,419	0	0	0	0	0	286,419
TOTAL	HP04 043 H	4,877,532	382,000	395,100	405,000	408,900	429,649	6,898,181
TOTAL	403469 1	7,303,790	382,000	395,100	405,000	408,900	429,649	9,324,439
TOTAL	Project:	7,303,790	382,000	395,100	405,000	408,900	429,649	9,324,439

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 ITEM NUMBER:403470 1 PROJECT DESCRIPTION:SYSTEMS PLANNING ACTIVITES *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
 EXTRA DESCRIPTION: LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT AND
 APPLICATION, TRAVEL DEMAND FORECASTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	101,595	0	0	0	0	0	101,595
TOTAL HP01 036 H	101,595	0	0	0	0	0	101,595
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	95,256	0	0	0	0	0	95,256
TOTAL HP03 037 H	95,256	0	0	0	0	0	95,256
FEDERAL PROJECT NUMBER: HP03 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	183	0	0	0	0	0	183
HP	70,158	0	0	0	0	0	70,158
TOTAL HP03 038 H	70,341	0	0	0	0	0	70,341
FEDERAL PROJECT NUMBER: HP04 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	82,659	0	0	0	0	0	82,659
TOTAL HP04 039 H	82,659	0	0	0	0	0	82,659
FEDERAL PROJECT NUMBER: HP04 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	66,978	0	0	0	0	0	66,978
TOTAL HP04 040 H	66,978	0	0	0	0	0	66,978
FEDERAL PROJECT NUMBER: HP04 041 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	81,190	0	0	0	0	0	81,190
TOTAL HP04 041 H	81,190	0	0	0	0	0	81,190

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FEDERAL PROJECT NUMBER: HP04 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HPAC	122,036	0	0	0	0	122,036
TOTAL HP04 042 H		122,036	0	0	0	0	122,036

FEDERAL PROJECT NUMBER: HP04 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	2,078,806	34,578	35,100	36,733	37,000	37,655	2,259,872
	HP	4,499,913	402,000	404,000	414,500	425,000	436,458	6,581,871
	HPAC	152,646	0	0	0	0	0	152,646
TOTAL HP04 043 H		6,731,365	436,578	439,100	451,233	462,000	474,113	8,994,389
TOTAL 403470 1		7,351,420	436,578	439,100	451,233	462,000	474,113	9,614,444
TOTAL Project:		7,351,420	436,578	439,100	451,233	462,000	474,113	9,614,444

 ITEM NUMBER: 424075 4 PROJECT DESCRIPTION: D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT *NON-SIS*
 DISTRICT: 04 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: PROGRAM PRODUCT MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	95,000	125,000	125,000	110,000	0	0	455,000
TOTAL <N/A>		95,000	125,000	125,000	110,000	0	0	455,000
TOTAL 424075 4		95,000	125,000	125,000	110,000	0	0	455,000

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ITEM NUMBER:424075 5 PROJECT DESCRIPTION:D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PROGRAM PRODUCT MAINTENANCE
EXTRA DESCRIPTION: DDR FUNDS ONLY PH22 - D FUNDS ONLY PH12

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	100,000	125,000	225,000
TOTAL <N/A>	0	0	0	0	100,000	125,000	225,000
TOTAL 424075 5	0	0	0	0	100,000	125,000	225,000
TOTAL Project:	95,000	125,000	125,000	110,000	100,000	125,000	680,000

ITEM NUMBER:428942 5 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT REGIONAL MODEL SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,750,000	0	0	0	0	0	1,750,000
TOTAL <N/A>	1,750,000	0	0	0	0	0	1,750,000
TOTAL 428942 5	1,750,000	0	0	0	0	0	1,750,000
TOTAL Project:	1,750,000	0	0	0	0	0	1,750,000

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ITEM NUMBER:429768 5 PROJECT DESCRIPTION:TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	400,000	829,374	900,000	900,000	250,000	0	3,279,374
TOTAL <N/A>	400,000	829,374	900,000	900,000	250,000	0	3,279,374
TOTAL 429768 5	400,000	829,374	900,000	900,000	250,000	0	3,279,374

ITEM NUMBER:429768 6 PROJECT DESCRIPTION:TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	0	716,656	813,328	1,529,984
TOTAL <N/A>	0	0	0	0	716,656	813,328	1,529,984
TOTAL 429768 6	0	0	0	0	716,656	813,328	1,529,984
TOTAL Project:	400,000	829,374	900,000	900,000	966,656	813,328	4,809,358

ITEM NUMBER:430256 4 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,120,000	300,000	0	0	0	0	1,420,000
TOTAL <N/A>	1,120,000	300,000	0	0	0	0	1,420,000
TOTAL 430256 4	1,120,000	300,000	0	0	0	0	1,420,000

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ITEM NUMBER:430256 5 PROJECT DESCRIPTION:CSC TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	350,000	650,000	650,000	650,000	300,000	2,600,000
TOTAL <N/A>	0	350,000	650,000	650,000	650,000	300,000	2,600,000
TOTAL 430256 5	0	350,000	650,000	650,000	650,000	300,000	2,600,000

ITEM NUMBER:430256 6 PROJECT DESCRIPTION:CONTINUING SERVICES TRANSPORTATION STATISTICS DATA COLLECTN/ANALYSIS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	0	0	350,000	350,000
TOTAL <N/A>	0	0	0	0	0	350,000	350,000
TOTAL 430256 6	0	0	0	0	0	350,000	350,000
TOTAL Project:	1,120,000	650,000	650,000	650,000	650,000	650,000	4,370,000

ITEM NUMBER:430257 4 PROJECT DESCRIPTION:CONTINUING SERVICES TRAFFIC DATA COLLECTION AND ANALYSIS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	400,000	650,000	650,000	650,000	300,000	0	2,650,000
TOTAL <N/A>	400,000	650,000	650,000	650,000	300,000	0	2,650,000
TOTAL 430257 4	400,000	650,000	650,000	650,000	300,000	0	2,650,000

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 ITEM NUMBER:430257 5 PROJECT DESCRIPTION:CSC TRAFFIC DATA COLLECTION ROUTINE COUNTS *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	350,000	650,000	1,000,000
TOTAL <N/A>	0	0	0	0	350,000	650,000	1,000,000
TOTAL 430257 5	0	0	0	0	350,000	650,000	1,000,000
TOTAL Project:	400,000	650,000	650,000	650,000	650,000	650,000	3,650,000

 ITEM NUMBER:431013 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,150,000	350,000	0	0	0	0	1,500,000
TOTAL <N/A>	1,150,000	350,000	0	0	0	0	1,500,000
TOTAL 431013 3	1,150,000	350,000	0	0	0	0	1,500,000
TOTAL Project:	1,150,000	350,000	0	0	0	0	1,500,000

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ITEM NUMBER:431513 4 PROJECT DESCRIPTION:D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	25,000	25,000	25,000	25,000	0	100,000
TOTAL <N/A>	0	25,000	25,000	25,000	25,000	0	100,000
TOTAL 431513 4	0	25,000	25,000	25,000	25,000	0	100,000

ITEM NUMBER:431513 5 PROJECT DESCRIPTION:D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	25,000	25,000	50,000
TOTAL <N/A>	0	0	0	0	25,000	25,000	50,000
TOTAL 431513 5	0	0	0	0	25,000	25,000	50,000
TOTAL Project:	0	25,000	25,000	25,000	50,000	25,000	150,000

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ITEM NUMBER:437083 2 PROJECT DESCRIPTION:DISTRICTWIDE RAIL CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,429,375	25,514	0	0	0	0	1,454,889
TOTAL <N/A>	1,429,375	25,514	0	0	0	0	1,454,889
TOTAL 437083 2	1,429,375	25,514	0	0	0	0	1,454,889
TOTAL Project:	1,429,375	25,514	0	0	0	0	1,454,889

ITEM NUMBER:437086 2 PROJECT DESCRIPTION:CONTINUING SERVICES GENERAL PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	495,000	1,000,000	1,000,000	1,000,000	500,000	0	3,995,000
TOTAL <N/A>	495,000	1,000,000	1,000,000	1,000,000	500,000	0	3,995,000
TOTAL 437086 2	495,000	1,000,000	1,000,000	1,000,000	500,000	0	3,995,000

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ITEM NUMBER:437086 3 PROJECT DESCRIPTION:CONTINUING SERVICES GENERAL PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	500,000	1,000,000	1,500,000
TOTAL <N/A>	0	0	0	0	500,000	1,000,000	1,500,000
TOTAL 437086 3	0	0	0	0	500,000	1,000,000	1,500,000
TOTAL Project:	495,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,495,000

ITEM NUMBER:437101 2 PROJECT DESCRIPTION:CONTINUING SERVICES FOR MULTIMODAL SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,111,481	450,037	650,000	499,963	0	0	2,711,481
TOTAL <N/A>	1,111,481	450,037	650,000	499,963	0	0	2,711,481
TOTAL 437101 2	1,111,481	450,037	650,000	499,963	0	0	2,711,481

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ITEM NUMBER:437101 3 PROJECT DESCRIPTION:CONTINUING SERVICES FOR MULTIMODAL SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	710,000	813,329	1,523,329
TOTAL <N/A>	0	0	0	0	710,000	813,329	1,523,329
TOTAL 437101 3	0	0	0	0	710,000	813,329	1,523,329
TOTAL Project:	1,111,481	450,037	650,000	499,963	710,000	813,329	4,234,810

ITEM NUMBER:437845 3 PROJECT DESCRIPTION:MULTIMODAL DEVELOPMENT SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	400,000	400,000	400,000	700,000	800,000	2,700,000
TOTAL <N/A>	0	400,000	400,000	400,000	700,000	800,000	2,700,000
TOTAL 437845 3	0	400,000	400,000	400,000	700,000	800,000	2,700,000
TOTAL Project:	0	400,000	400,000	400,000	700,000	800,000	2,700,000

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ITEM NUMBER:446396 1 PROJECT DESCRIPTION:DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	325,000	375,000	375,000	425,000	1,500,000
TOTAL <N/A>	0	0	325,000	375,000	375,000	425,000	1,500,000
TOTAL 446396 1	0	0	325,000	375,000	375,000	425,000	1,500,000
TOTAL Project:	0	0	325,000	375,000	375,000	425,000	1,500,000

ITEM NUMBER:448223 1 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: TRANSPORTATION DEVELOPMENT SEQ01 = PROGRAM MANAGEMENT SEQ02 = DESIGN SEQ03 = PLEMO SEQ04 = 0
MD SEQ05 = SAFETY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	218,131	0	0	0	0	0	218,131
DDR	100,000	700,000	1,200,000	1,200,000	1,200,000	0	4,400,000
TOTAL <N/A>	318,131	700,000	1,200,000	1,200,000	1,200,000	0	4,618,131
TOTAL 448223 1	318,131	700,000	1,200,000	1,200,000	1,200,000	0	4,618,131

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ITEM NUMBER:448223 2 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: OPERATING FUNDS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	182,694	182,964	182,964	182,964	0	731,586
TOTAL <N/A>	0	182,694	182,964	182,964	182,964	0	731,586
TOTAL 448223 2	0	182,694	182,964	182,964	182,964	0	731,586

ITEM NUMBER:448223 3 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: TRANSPORTATION DEVELOPMENT SEQ01 = PROGRAM MANAGEMENT SEQ02 = DESIGN SEQ03 = PLEMO SEQ04 = O
MD SEQ05 = SAFETY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,500,000	1,500,000
TOTAL <N/A>	0	0	0	0	0	1,500,000	1,500,000
TOTAL 448223 3	0	0	0	0	0	1,500,000	1,500,000

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ITEM NUMBER:448223 4 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	190,000	190,000
TOTAL <N/A>	0	0	0	0	0	190,000	190,000
TOTAL 448223 4	0	0	0	0	0	190,000	190,000
TOTAL Project:	318,131	882,694	1,382,964	1,382,964	1,382,964	1,690,000	7,039,717

ITEM NUMBER:448678 1 PROJECT DESCRIPTION:CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	300,000	500,000	500,000	500,000	1,800,000
TOTAL <N/A>	0	0	300,000	500,000	500,000	500,000	1,800,000
TOTAL 448678 1	0	0	300,000	500,000	500,000	500,000	1,800,000
TOTAL Project:	0	0	300,000	500,000	500,000	500,000	1,800,000

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ITEM NUMBER:448833 1 PROJECT DESCRIPTION:SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DS	24,949	12,500	0	0	0	0	37,449
TOTAL <N/A>	24,949	12,500	0	0	0	0	37,449
TOTAL 448833 1	24,949	12,500	0	0	0	0	37,449
TOTAL Project:	24,949	12,500	0	0	0	0	37,449

ITEM NUMBER:448835 1 PROJECT DESCRIPTION:REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DS	75,000	0	0	0	0	0	75,000
LF	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	75,000	25,000	0	0	0	0	100,000
TOTAL 448835 1	75,000	25,000	0	0	0	0	100,000
TOTAL Project:	75,000	25,000	0	0	0	0	100,000

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ITEM NUMBER:439327 4 PROJECT DESCRIPTION:INDIAN RIVER FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 0418 060 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY BOCC							
PL	606,889	829,226	0	0	0	0	1,436,115
TOTAL 0418 060 M	606,889	829,226	0	0	0	0	1,436,115
TOTAL 439327 4	606,889	829,226	0	0	0	0	1,436,115

ITEM NUMBER:439327 5 PROJECT DESCRIPTION:INDIAN RIVER FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	591,472	595,904	0	0	1,187,376
TOTAL <N/A>	0	0	591,472	595,904	0	0	1,187,376
TOTAL 439327 5	0	0	591,472	595,904	0	0	1,187,376

ITEM NUMBER:439327 6 PROJECT DESCRIPTION:INDIAN RIVER FY2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	595,904	595,904	1,191,808
TOTAL <N/A>	0	0	0	0	595,904	595,904	1,191,808
TOTAL 439327 6	0	0	0	0	595,904	595,904	1,191,808
TOTAL Project:	606,889	829,226	591,472	595,904	595,904	595,904	3,815,299

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ITEM NUMBER:439328 4 PROJECT DESCRIPTION:MARTIN COUNTY FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 0413 060 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
PL	841,168	712,484	0	0	0	0	1,553,652
TOTAL 0413 060 M	841,168	712,484	0	0	0	0	1,553,652
TOTAL 439328 4	841,168	712,484	0	0	0	0	1,553,652

ITEM NUMBER:439328 5 PROJECT DESCRIPTION:MARTIN COUNTY FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	565,739	570,038	0	0	1,135,777
TOTAL <N/A>	0	0	565,739	570,038	0	0	1,135,777
TOTAL 439328 5	0	0	565,739	570,038	0	0	1,135,777

ITEM NUMBER:439328 6 PROJECT DESCRIPTION:MARTIN COUNTY FY 2026/2027-2027/2028 *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	570,038	570,038	1,140,076
TOTAL <N/A>	0	0	0	0	570,038	570,038	1,140,076
TOTAL 439328 6	0	0	0	0	570,038	570,038	1,140,076
TOTAL Project:	841,168	712,484	565,739	570,038	570,038	570,038	3,829,505

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ITEM NUMBER:439325 4 PROJECT DESCRIPTION:PALM BEACH UPWP FY 2022/2023-2023/2024 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: 2022 TPA PRIORITY LI 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 0097 060 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH METROPOLITAN PLANNING							
PL	2,819,022	2,737,071	0	0	0	0	5,556,093
SU	1,726,500	1,820,000	0	0	0	0	3,546,500
TOTAL 0097 060 M	4,545,522	4,557,071	0	0	0	0	9,102,593
TOTAL 439325 4	4,545,522	4,557,071	0	0	0	0	9,102,593

ITEM NUMBER:439325 5 PROJECT DESCRIPTION:PALM BEACH UPWP FY 2024/2025-2025/2026 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: 2022 TPA PRIORITY LI 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	2,522,914	2,565,873	0	0	5,088,787
SU	0	0	1,911,000	2,006,000	0	0	3,917,000
TOTAL <N/A>	0	0	4,433,914	4,571,873	0	0	9,005,787
TOTAL 439325 5	0	0	4,433,914	4,571,873	0	0	9,005,787

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ITEM NUMBER:439325 6 PROJECT DESCRIPTION:PALM BEACH UPWP FY 2026/2027-2027/2028 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	2,565,873	2,565,873	5,131,746
SU	0	0	0	0	2,100,000	2,150,000	4,250,000
TOTAL <N/A>	0	0	0	0	4,665,873	4,715,873	9,381,746
TOTAL 439325 6	0	0	0	0	4,665,873	4,715,873	9,381,746
TOTAL Project:	4,545,522	4,557,071	4,433,914	4,571,873	4,665,873	4,715,873	27,490,126

ITEM NUMBER:441757 1 PROJECT DESCRIPTION:SR-80 BYPASS BETWEEN US-27 AND US-441 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY
EXTRA DESCRIPTION: 2022 TPA PRIORITY #18-3; US-27 CONNECTION FR US-27 TO SR-715 CONSTRUCT NEW 2 LANE ROAD R/W I
S NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D421 052 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	249,729	0	0	0	0	0	249,729
TOTAL D421 052 B	249,729	0	0	0	0	0	249,729
TOTAL 441757 1	249,729	0	0	0	0	0	249,729
TOTAL Project:	249,729	0	0	0	0	0	249,729

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ITEM NUMBER:439326 4 PROJECT DESCRIPTION:ST. LUCIE FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: 2023 TPO PRIORITY #1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 0311 060 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE METRO PLANNING ORG							
GFSU	356,183	0	0	0	0	0	356,183
PL	737,069	931,849	0	0	0	0	1,668,918
SU	400,000	400,000	0	0	0	0	800,000
TOTAL 0311 060 M	1,493,252	1,331,849	0	0	0	0	2,825,101
TOTAL 439326 4	1,493,252	1,331,849	0	0	0	0	2,825,101

ITEM NUMBER:439326 5 PROJECT DESCRIPTION:ST. LUCIE FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	794,236	803,769	0	0	1,598,005
SU	0	0	400,000	400,000	0	0	800,000
TOTAL <N/A>	0	0	1,194,236	1,203,769	0	0	2,398,005
TOTAL 439326 5	0	0	1,194,236	1,203,769	0	0	2,398,005

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 ITEM NUMBER:439326 6 PROJECT DESCRIPTION:ST. LUCIE FY 2026/2027-2027/2028 UPWP *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
PL	0	0	0	0	803,769	803,769	1,607,538
SU	0	0	0	0	400,000	400,000	800,000
TOTAL <N/A>	0	0	0	0	1,203,769	1,203,769	2,407,538
TOTAL 439326 6	0	0	0	0	1,203,769	1,203,769	2,407,538
TOTAL Project:	1,493,252	1,331,849	1,194,236	1,203,769	1,203,769	1,203,769	7,630,644
TOTAL DIST: 04	74,960,075	31,138,533	27,278,773	27,885,986	28,809,416	29,760,044	219,832,827

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ITEM NUMBER:436187 2 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM INDIAN RIVER AVE TO W OF MAX BREWER BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	94,500	0	0	0	0	0	94,500
TOTAL <N/A>	94,500	0	0	0	0	0	94,500
TOTAL 436187 2	94,500	0	0	0	0	0	94,500
TOTAL Project:	94,500	0	0	0	0	0	94,500

ITEM NUMBER:439330 4 PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 0263 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC

CARU	0	120,433	0	0	0	0	120,433
PL	1,296,117	1,161,988	0	0	0	0	2,458,105
SU	1,434,951	885,075	0	0	0	0	2,320,026
TOTAL 0263 060 M	2,731,068	2,167,496	0	0	0	0	4,898,564
TOTAL 439330 4	2,731,068	2,167,496	0	0	0	0	4,898,564

ITEM NUMBER:439330 5 PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL	0	0	1,174,623	1,192,250	0	0	2,366,873
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SU	0	0	1,050,000	799,848	0	0	1,849,848
TOTAL <N/A>	0	0	2,224,623	1,992,098	0	0	4,216,721
TOTAL 439330 5	0	0	2,224,623	1,992,098	0	0	4,216,721

ITEM NUMBER:439330 6 PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	1,192,250	1,192,250	2,384,500
SU	0	0	0	0	800,000	80,000	880,000
TOTAL <N/A>	0	0	0	0	1,992,250	1,272,250	3,264,500
TOTAL 439330 6	0	0	0	0	1,992,250	1,272,250	3,264,500
TOTAL Project:	2,731,068	2,167,496	2,224,623	1,992,098	1,992,250	1,272,250	12,379,785

ITEM NUMBER:241142 2 PROJECT DESCRIPTION:DISTRICTWIDE PLANNING CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 241142 2	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

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ITEM NUMBER:243396 1 PROJECT DESCRIPTION:DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,202,593	0	0	0	0	0	8,202,593
DDR	659	0	0	0	0	0	659
TOTAL <N/A>	8,203,252	0	0	0	0	0	8,203,252
TOTAL 243396 1	8,203,252	0	0	0	0	0	8,203,252
TOTAL Project:	8,203,252	0	0	0	0	0	8,203,252

ITEM NUMBER:403463 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	647,274	0	0	0	0	0	647,274
TOTAL <N/A>	647,274	0	0	0	0	0	647,274
FEDERAL PROJECT NUMBER: HPD5 048 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,900,027	826,170	842,781	859,724	877,006	894,633	15,200,341
HP	16,451,750	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	21,451,750
HPAC	835,314	0	0	0	0	0	835,314
TOTAL HPD5 048 H	28,187,091	1,826,170	1,842,781	1,859,724	1,877,006	1,894,633	37,487,405

FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	902,508	0	0	0	0	0	902,508
TOTAL HP01 036 H	902,508	0	0	0	0	0	902,508

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FEDERAL PROJECT NUMBER: HP01 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	25,575	0	0	0	0	0	25,575
	HP	1,157,524	0	0	0	0	0	1,157,524
TOTAL HP01 037 H		1,183,099	0	0	0	0	0	1,183,099

FEDERAL PROJECT NUMBER: HP01 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	214	0	0	0	0	0	214
	HP	1,289,833	0	0	0	0	0	1,289,833
TOTAL HP01 038 H		1,290,047	0	0	0	0	0	1,290,047

FEDERAL PROJECT NUMBER: HP05 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HP	1,417,006	0	0	0	0	0	1,417,006
TOTAL HP05 039 H		1,417,006	0	0	0	0	0	1,417,006

FEDERAL PROJECT NUMBER: HP05 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	839	0	0	0	0	0	839
	HP	1,447,951	0	0	0	0	0	1,447,951
TOTAL HP05 040 H		1,448,790	0	0	0	0	0	1,448,790

FEDERAL PROJECT NUMBER: HP05 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	1,173	0	0	0	0	0	1,173
	HP	1,203,986	0	0	0	0	0	1,203,986
TOTAL HP05 041 H		1,205,159	0	0	0	0	0	1,205,159

FEDERAL PROJECT NUMBER: HP05 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HPAC	937,356	0	0	0	0	0	937,356
TOTAL HP05 042 H		937,356	0	0	0	0	0	937,356

FEDERAL PROJECT NUMBER: HP05 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HPAC	85,000	0	0	0	0	0	85,000
TOTAL HP05 043 H		85,000	0	0	0	0	0	85,000

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FEDERAL PROJECT NUMBER: HP05 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	85,000	0	0	0	0	0	85,000
TOTAL HP05 044 H	85,000	0	0	0	0	0	85,000

FEDERAL PROJECT NUMBER: HP05 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	81,600	0	0	0	0	0	81,600
TOTAL HP05 045 H	81,600	0	0	0	0	0	81,600

FEDERAL PROJECT NUMBER: HP05 046 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	83,793	0	0	0	0	0	83,793
TOTAL HP05 046 H	83,793	0	0	0	0	0	83,793
TOTAL 403463 1	37,553,723	1,826,170	1,842,781	1,859,724	1,877,006	1,894,633	46,854,037
TOTAL Project:	37,553,723	1,826,170	1,842,781	1,859,724	1,877,006	1,894,633	46,854,037

ITEM NUMBER:403464 1 PROJECT DESCRIPTION:SPR DATA COLLECTION ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: HPD5 048 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	267,973	2,000	2,000	2,000	2,000	2,000	277,973
HP	500,550	75,000	75,000	75,000	75,000	75,000	875,550
HPAC	20,953	0	0	0	0	0	20,953
TOTAL HPD5 048 H	789,476	77,000	77,000	77,000	77,000	77,000	1,174,476

FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,819	0	0	0	0	0	3,819
HP	309,803	0	0	0	0	0	309,803
TOTAL HP01 036 H	313,622	0	0	0	0	0	313,622

FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	344	0	0	0	0	0	344

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HP	302,561	0	0	0	0	0	302,561
TOTAL HP02 037 H	302,905	0	0	0	0	0	302,905

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	257,727	0	0	0	0	0	257,727
TOTAL HP02 038 H	257,727	0	0	0	0	0	257,727

FEDERAL PROJECT NUMBER: HP05 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,543	0	0	0	0	0	1,543
HP	105,657	0	0	0	0	0	105,657
TOTAL HP05 039 H	107,200	0	0	0	0	0	107,200

FEDERAL PROJECT NUMBER: HP05 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	361	0	0	0	0	0	361
HP	206,451	0	0	0	0	0	206,451
TOTAL HP05 040 H	206,812	0	0	0	0	0	206,812

FEDERAL PROJECT NUMBER: HP05 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	65,240	0	0	0	0	0	65,240
TOTAL HP05 041 H	65,240	0	0	0	0	0	65,240

FEDERAL PROJECT NUMBER: HP05 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPAC	31,118	0	0	0	0	0	31,118
TOTAL HP05 042 H	31,118	0	0	0	0	0	31,118
TOTAL 403464 1	2,074,100	77,000	77,000	77,000	77,000	77,000	2,459,100
TOTAL Project:	2,074,100	77,000	77,000	77,000	77,000	77,000	2,459,100

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ITEM NUMBER:403465 1 PROJECT DESCRIPTION:SPR SYSTEMS PLANNING ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: HPD5 048 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	35,402	2,369	2,369	2,369	2,369	2,369	47,247
HP	1,422,388	227,312	253,358	279,925	307,023	334,664	2,824,670
HPAC	71,608	0	0	0	0	0	71,608
TOTAL HPD5 048 H	1,529,398	229,681	255,727	282,294	309,392	337,033	2,943,525
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	34,916	0	0	0	0	0	34,916
TOTAL HP01 036 H	34,916	0	0	0	0	0	34,916
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	96,721	0	0	0	0	0	96,721
TOTAL HP03 037 H	96,721	0	0	0	0	0	96,721
FEDERAL PROJECT NUMBER: HP03 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	159,177	0	0	0	0	0	159,177
TOTAL HP03 038 H	159,177	0	0	0	0	0	159,177
FEDERAL PROJECT NUMBER: HP05 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	124,456	0	0	0	0	0	124,456
TOTAL HP05 039 H	124,456	0	0	0	0	0	124,456
FEDERAL PROJECT NUMBER: HP05 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	164,984	0	0	0	0	0	164,984
TOTAL HP05 040 H	164,984	0	0	0	0	0	164,984

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FEDERAL PROJECT NUMBER: HP05 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	3,316	0	0	0	0	0	0	3,316
TOTAL HP05 041 H	3,316	0	0	0	0	0	0	3,316

FEDERAL PROJECT NUMBER: HP05 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPAC	106,031	0	0	0	0	0	0	106,031
TOTAL HP05 042 H	106,031	0	0	0	0	0	0	106,031
TOTAL 403465 1	2,218,999	229,681	255,727	282,294	309,392	337,033	3,633,126	3,633,126
TOTAL Project:	2,218,999	229,681	255,727	282,294	309,392	337,033	3,633,126	3,633,126

ITEM NUMBER:405855 1 PROJECT DESCRIPTION:CONTINUING SERVICES FOR MOBILITY DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	6,840,403	716,091	445,798	609,936	510,589	565,801	9,688,618	
DS	336,963	0	0	0	0	0	336,963	
TOTAL <N/A>	7,177,366	716,091	445,798	609,936	510,589	565,801	10,025,581	
TOTAL 405855 1	7,177,366	716,091	445,798	609,936	510,589	565,801	10,025,581	
TOTAL Project:	7,177,366	716,091	445,798	609,936	510,589	565,801	10,025,581	

ITEM NUMBER:410830 2 PROJECT DESCRIPTION:DISTRICTWIDE ECFRPC GIS DATABASE/MAPPING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY EAST CENTRAL FLORIDA REGIONAL								
D	705,867	50,000	50,000	50,000	50,000	50,000	955,867	
TOTAL <N/A>	705,867	50,000	50,000	50,000	50,000	50,000	955,867	
TOTAL 410830 2	705,867	50,000	50,000	50,000	50,000	50,000	955,867	
TOTAL Project:	705,867	50,000	50,000	50,000	50,000	50,000	955,867	

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ITEM NUMBER:437314 1 PROJECT DESCRIPTION:FREIGHT AND LOGISTIC CONSULTANT SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,480,152	1,000,000	1,242,630	1,000,000	1,000,000	1,000,000	9,722,782
TOTAL <N/A>	4,480,152	1,000,000	1,242,630	1,000,000	1,000,000	1,000,000	9,722,782
TOTAL 437314 1	4,480,152	1,000,000	1,242,630	1,000,000	1,000,000	1,000,000	9,722,782
TOTAL Project:	4,480,152	1,000,000	1,242,630	1,000,000	1,000,000	1,000,000	9,722,782

ITEM NUMBER:437512 1 PROJECT DESCRIPTION:MODAL DEVELOPMENT TECH SUPPORT & PUBLIC OUTREACH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,111,248	250,000	250,000	300,000	300,000	250,000	3,461,248
TOTAL <N/A>	2,111,248	250,000	250,000	300,000	300,000	250,000	3,461,248
TOTAL 437512 1	2,111,248	250,000	250,000	300,000	300,000	250,000	3,461,248
TOTAL Project:	2,111,248	250,000	250,000	300,000	300,000	250,000	3,461,248

ITEM NUMBER:446756 1 PROJECT DESCRIPTION:DISTRICTWIDE PLANNING AND PD&E CONTINUING SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,381,786	0	0	0	0	0	1,381,786

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DDR	2,260,000	0	1,800,000	0	0	0	4,060,000
TOTAL <N/A>	3,641,786	0	1,800,000	0	0	0	5,441,786
TOTAL 446756 1	3,641,786	0	1,800,000	0	0	0	5,441,786

ITEM NUMBER:446756 2 PROJECT DESCRIPTION:DISTRICTWIDE PLANNING AND PD&E CONTINUING SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 446756 2	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	3,641,786	0	1,800,000	0	1,000,000	0	6,441,786

ITEM NUMBER:448522 1 PROJECT DESCRIPTION:PLEMO BDI GEC *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,525,000	600,000	550,000	325,000	0	0	3,000,000
TOTAL <N/A>	1,525,000	600,000	550,000	325,000	0	0	3,000,000
TOTAL 448522 1	1,525,000	600,000	550,000	325,000	0	0	3,000,000
TOTAL Project:	1,525,000	600,000	550,000	325,000	0	0	3,000,000

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ITEM NUMBER:448858 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL PLANNING CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,000,000	1,000,000	1,000,000	1,000,000	0	0	5,000,000
TOTAL <N/A>	2,000,000	1,000,000	1,000,000	1,000,000	0	0	5,000,000
TOTAL 448858 1	2,000,000	1,000,000	1,000,000	1,000,000	0	0	5,000,000
TOTAL Project:	2,000,000	1,000,000	1,000,000	1,000,000	0	0	5,000,000

ITEM NUMBER:450105 1 PROJECT DESCRIPTION:DISTRICTWIDE RCI INVENTORY - FUTURE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,000,000
TOTAL <N/A>	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,000,000
TOTAL 450105 1	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,000,000
TOTAL Project:	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,000,000

ITEM NUMBER:450201 1 PROJECT DESCRIPTION: CSC DESIGN TRAFFIC AND ANALYSIS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	700,000	0	0	0	0	0	700,000

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DS	1,290,560	175,000	175,000	175,000	0	0	1,815,560
TOTAL <N/A>	1,990,560	175,000	175,000	175,000	0	0	2,515,560
TOTAL 450201 1	1,990,560	175,000	175,000	175,000	0	0	2,515,560
TOTAL Project:	1,990,560	175,000	175,000	175,000	0	0	2,515,560

ITEM NUMBER:450214 1 PROJECT DESCRIPTION:CSC FOR SAFETY TECHNICAL SUPPORT AND PUBLIC OUTREACH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	550,000	1,125,000	0	0	0	0	1,675,000
TOTAL <N/A>	550,000	1,125,000	0	0	0	0	1,675,000
TOTAL 450214 1	550,000	1,125,000	0	0	0	0	1,675,000
TOTAL Project:	550,000	1,125,000	0	0	0	0	1,675,000

ITEM NUMBER:450269 1 PROJECT DESCRIPTION:DISTRICTWIDE INNOVATIVE APPROACHES TO MULTIMODAL CORRIDORS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	499,989	0	0	0	0	0	499,989
DPTO	542,951	1,300,000	800,000	900,000	1,000,000	1,000,000	5,542,951
TOTAL <N/A>	1,042,940	1,300,000	800,000	900,000	1,000,000	1,000,000	6,042,940
TOTAL 450269 1	1,042,940	1,300,000	800,000	900,000	1,000,000	1,000,000	6,042,940
TOTAL Project:	1,042,940	1,300,000	800,000	900,000	1,000,000	1,000,000	6,042,940

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ITEM NUMBER:450270 1 PROJECT DESCRIPTION:CSC FOR SAFETY TECHNICAL SUPPORT & PUBLIC OUTREACH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,085,000	700,000	700,000	700,000	0	0	3,185,000
TOTAL <N/A>	1,085,000	700,000	700,000	700,000	0	0	3,185,000
TOTAL 450270 1	1,085,000	700,000	700,000	700,000	0	0	3,185,000
TOTAL Project:	1,085,000	700,000	700,000	700,000	0	0	3,185,000

ITEM NUMBER:450539 1 PROJECT DESCRIPTION:PLEMO BDI GPC (GEC) CONTINUOUS SERVICES CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	730,000	0	625,000	625,000	1,225,000	600,000	3,805,000
DS	1,325,000	0	0	0	0	0	1,325,000
TOTAL <N/A>	2,055,000	0	625,000	625,000	1,225,000	600,000	5,130,000
TOTAL 450539 1	2,055,000	0	625,000	625,000	1,225,000	600,000	5,130,000
TOTAL Project:	2,055,000	0	625,000	625,000	1,225,000	600,000	5,130,000

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ITEM NUMBER:451343 1 PROJECT DESCRIPTION:CONTRACTUAL SERVICES CONTRACT FOR SAFETY PUBLIC OUTREACH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 451343 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:451375 1 PROJECT DESCRIPTION:PLEMO PLANNING CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,838,170	2,213,170	2,213,170	1,613,170	2,238,170	11,115,850
TOTAL <N/A>	0	2,838,170	2,213,170	2,213,170	1,613,170	2,238,170	11,115,850
TOTAL 451375 1	0	2,838,170	2,213,170	2,213,170	1,613,170	2,238,170	11,115,850
TOTAL Project:	0	2,838,170	2,213,170	2,213,170	1,613,170	2,238,170	11,115,850

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ITEM NUMBER:439329 4 PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 0457 060 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI							
PL	941,128	855,990	0	0	0	0	1,797,118
TOTAL 0457 060 M	941,128	855,990	0	0	0	0	1,797,118
TOTAL 439329 4	941,128	855,990	0	0	0	0	1,797,118

ITEM NUMBER:439329 5 PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	864,351	875,490	0	0	1,739,841
TOTAL <N/A>	0	0	864,351	875,490	0	0	1,739,841
TOTAL 439329 5	0	0	864,351	875,490	0	0	1,739,841

ITEM NUMBER:439329 6 PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	875,490	875,490	1,750,980
TOTAL <N/A>	0	0	0	0	875,490	875,490	1,750,980
TOTAL 439329 6	0	0	0	0	875,490	875,490	1,750,980
TOTAL Project:	941,128	855,990	864,351	875,490	875,490	875,490	5,287,939

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ITEM NUMBER:439331 4 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 0314 060 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC							
PL	898,984	671,231	0	0	0	0	1,570,215
TOTAL 0314 060 M	898,984	671,231	0	0	0	0	1,570,215
TOTAL 439331 4	898,984	671,231	0	0	0	0	1,570,215

ITEM NUMBER:439331 5 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	676,473	683,366	0	0	1,359,839
TOTAL <N/A>	0	0	676,473	683,366	0	0	1,359,839
TOTAL 439331 5	0	0	676,473	683,366	0	0	1,359,839

ITEM NUMBER:439331 6 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	683,366	683,366	1,366,732
TOTAL <N/A>	0	0	0	0	683,366	683,366	1,366,732
TOTAL 439331 6	0	0	0	0	683,366	683,366	1,366,732
TOTAL Project:	898,984	671,231	676,473	683,366	683,366	683,366	4,296,786

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ITEM NUMBER:439332 4 PROJECT DESCRIPTION:METROPLAN FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 0087 060 A							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY METROPLAN ORLANDO							
GFSU	1,150,000	0	0	0	0	0	1,150,000
PL	4,178,527	3,414,728	0	0	0	0	7,593,255
SU	1,000,000	2,150,000	0	0	0	0	3,150,000
TSM	26,646	0	0	0	0	0	26,646
TOTAL 0087 060 A	6,355,173	5,564,728	0	0	0	0	11,919,901
TOTAL 439332 4	6,355,173	5,564,728	0	0	0	0	11,919,901

ITEM NUMBER:439332 5 PROJECT DESCRIPTION:METROPLAN FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	3,724,462	3,790,339	0	0	7,514,801
SU	0	0	2,150,000	2,150,000	0	0	4,300,000
TOTAL <N/A>	0	0	5,874,462	5,940,339	0	0	11,814,801
TOTAL 439332 5	0	0	5,874,462	5,940,339	0	0	11,814,801

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ITEM NUMBER:439332 6 PROJECT DESCRIPTION:METROPLAN FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	3,790,339	3,790,339	7,580,678
SU	0	0	0	0	2,150,000	2,000,000	4,150,000
TOTAL <N/A>	0	0	0	0	5,940,339	5,790,339	11,730,678
TOTAL 439332 6	0	0	0	0	5,940,339	5,790,339	11,730,678
TOTAL Project:	6,355,173	5,564,728	5,874,462	5,940,339	5,940,339	5,790,339	35,465,380

ITEM NUMBER:441163 1 PROJECT DESCRIPTION:ORLANDO BICYCLE STUDY FROM SUNRAIL AT ORLANDO HEALTH TO LAKE IVANHOE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
TALU	0	0	0	199,972	0	0	199,972
TOTAL <N/A>	0	0	0	199,972	0	0	199,972
TOTAL 441163 1	0	0	0	199,972	0	0	199,972
TOTAL Project:	0	0	0	199,972	0	0	199,972

ITEM NUMBER:450582 1 PROJECT DESCRIPTION:ORLANDO CROSS BIKE/PED SAFETY STUDY (VARIOUS STREETS) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 16.199MI TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	0	151,500	0	0	0	0	151,500

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TGR	0	606,000	0	0	0	0	606,000
TOTAL <N/A>	0	757,500	0	0	0	0	757,500
TOTAL 450582 1	0	757,500	0	0	0	0	757,500
TOTAL Project:	0	757,500	0	0	0	0	757,500

ITEM NUMBER:435471 1 PROJECT DESCRIPTION:S SUMTER CONNECTOR TRAIL FROM WITHLACOOCHEE STATE TRAIL TO VAN FLEET *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 7777 266 A

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	64,243	0	0	0	0	0	64,243
TALL	349,915	0	0	0	0	0	349,915
TOTAL 7777 266 A	414,158	0	0	0	0	0	414,158
TOTAL 435471 1	414,158	0	0	0	0	0	414,158
TOTAL Project:	414,158	0	0	0	0	0	414,158

ITEM NUMBER:439333 4 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 0260 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING							
PL	1,551,978	1,242,592	0	0	0	0	2,794,570
SU	276,900	200,000	0	0	0	0	476,900
TOTAL 0260 060 M	1,828,878	1,442,592	0	0	0	0	3,271,470
TOTAL 439333 4	1,828,878	1,442,592	0	0	0	0	3,271,470

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ITEM NUMBER:439333 5 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
PL	0	0	1,254,724	1,273,062	0	0	2,527,786
SU	0	0	200,000	200,000	0	0	400,000
TOTAL <N/A>	0	0	1,454,724	1,473,062	0	0	2,927,786
TOTAL 439333 5	0	0	1,454,724	1,473,062	0	0	2,927,786

ITEM NUMBER:439333 6 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
PL	0	0	0	0	1,273,062	1,273,062	2,546,124
TOTAL <N/A>	0	0	0	0	1,273,062	1,273,062	2,546,124
TOTAL 439333 6	0	0	0	0	1,273,062	1,273,062	2,546,124
TOTAL Project:	1,828,878	1,442,592	1,454,724	1,473,062	1,273,062	1,273,062	8,745,380
TOTAL DIST: 05	92,678,882	26,346,649	24,121,739	22,281,451	20,726,664	17,907,144	204,062,529

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ITEM NUMBER:252071 1 PROJECT DESCRIPTION:TRANSPORTATION STATISTICS SUPPORT #1 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS
EXTRA DESCRIPTION: PROVIDES TECHNICAL AND PROFESSIONAL ENGINEERING SERVICES TO INCLUDE DATA COLLECTION, PAVEMENT EVALUATION/DEFICIENCY REPORTING, DATABASE MANAGEMENT/MAPPING, PTMS DESIGN, ETC.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,200,472	150,000	0	0	0	0	14,350,472
TOTAL <N/A>	14,200,472	150,000	0	0	0	0	14,350,472

FEDERAL PROJECT NUMBER: 0001 033 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	60,105	0	0	0	0	0	60,105
TOTAL 0001 033 H	60,105	0	0	0	0	0	60,105
TOTAL 252071 1	14,260,577	150,000	0	0	0	0	14,410,577

ITEM NUMBER:252071 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS
EXTRA DESCRIPTION: PROVIDES TECHNICAL AND PROFESSIONAL ENGINEERING SERVICES TO INCLUDE DATA COLLECTION, PAVEMENT EVALUATION/DEFICIENCY REPORTING, DATABASE MANAGEMENT/MAPPING, PTMS DESIGN, ETC.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	250,000	450,000	400,000	300,000	200,000	1,600,000
TOTAL <N/A>	0	250,000	450,000	400,000	300,000	200,000	1,600,000
TOTAL 252071 3	0	250,000	450,000	400,000	300,000	200,000	1,600,000

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ITEM NUMBER:252071 4 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	150,000	300,000	450,000
TOTAL <N/A>	0	0	0	0	150,000	300,000	450,000
TOTAL 252071 4	0	0	0	0	150,000	300,000	450,000
TOTAL Project:	14,260,577	400,000	450,000	400,000	450,000	500,000	16,460,577

ITEM NUMBER:252180 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS
EXTRA DESCRIPTION: PROVIDES SUPPORT TO THE SYSTEMS PLANNING & STATISTICS UNITS THROUGH PROJECT TRAFFIC/TRAVEL DEMAND FORECASTING, MODEL APPLICATION AND ANALYSIS, FEASIBILITY STUDIES, MOBILITY PERFORMANCE, DATA COLLECTION, ETC.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	400,000	250,000	350,000	0	0	1,400,000
DS	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	400,000	400,000	350,000	350,000	0	0	1,500,000
TOTAL 252180 3	400,000	400,000	350,000	350,000	0	0	1,500,000

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ITEM NUMBER:252180 4 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS
EXTRA DESCRIPTION: PROVIDES SUPPORT TO THE SYSTEMS PLANNING & STATISTICS UNITS THROUGH PROJECT TRAFFIC/TRAVEL DEMAND FORECASTING, MODEL APPLICATION AND ANALYSIS, FEASIBILITY STUDIES, MOBILITY PERFORMANCE, DATA COLLECTION, ETC.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	400,000	400,000	400,000	1,200,000
TOTAL <N/A>	0	0	0	400,000	400,000	400,000	1,200,000
TOTAL 252180 4	0	0	0	400,000	400,000	400,000	1,200,000
TOTAL Project:	400,000	400,000	350,000	750,000	400,000	400,000	2,700,000

ITEM NUMBER:403487 1 PROJECT DESCRIPTION:HIGHWAY PLANNING & RESEARCH PROGRAM TRANSPORTATION PLANNING ACTIVITIES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,000	0	0	0	0	0	15,000
TOTAL <N/A>	15,000	0	0	0	0	0	15,000

FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,811	0	0	0	0	0	3,811
HP	848,665	0	0	0	0	0	848,665
TOTAL HP01 036 H	852,476	0	0	0	0	0	852,476

FEDERAL PROJECT NUMBER: HP01 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	655	0	0	0	0	0	655
HP	815,622	0	0	0	0	0	815,622
TOTAL HP01 037 H	816,277	0	0	0	0	0	816,277

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FEDERAL PROJECT NUMBER: HP01 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	806	0	0	0	0	0	0	806
HP	1,056,752	0	0	0	0	0	0	1,056,752
TOTAL HP01 038 H	1,057,558	0	0	0	0	0	0	1,057,558

FEDERAL PROJECT NUMBER: HP06 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	1,999	0	0	0	0	0	0	1,999
HP	1,159,745	0	0	0	0	0	0	1,159,745
TOTAL HP06 039 H	1,161,744	0	0	0	0	0	0	1,161,744

FEDERAL PROJECT NUMBER: HP06 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	1	0	0	0	0	0	0	1
HP	1,346,399	0	0	0	0	0	0	1,346,399
TOTAL HP06 040 H	1,346,400	0	0	0	0	0	0	1,346,400

FEDERAL PROJECT NUMBER: HP06 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	940,305	0	0	0	0	0	0	940,305
TOTAL HP06 041 H	940,305	0	0	0	0	0	0	940,305

FEDERAL PROJECT NUMBER: HP06 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPAC	886,573	0	0	0	0	0	0	886,573
TOTAL HP06 042 H	886,573	0	0	0	0	0	0	886,573

FEDERAL PROJECT NUMBER: HP06 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	806,403	48,304	24,766	56,560	38,924	42,677		1,017,634
HP	11,159,019	1,158,307	1,176,259	1,065,702	1,073,345	1,097,930		16,730,562
HPAC	626,336	0	0	0	0	0		626,336
TOTAL HP06 043 H	12,591,758	1,206,611	1,201,025	1,122,262	1,112,269	1,140,607		18,374,532

FEDERAL PROJECT NUMBER: HP06 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	15,000	0	0	0	0	0	0	15,000
TOTAL HP06 044 H	15,000	0	0	0	0	0	0	15,000
TOTAL 403487 1	19,683,091	1,206,611	1,201,025	1,122,262	1,112,269	1,140,607		25,465,865
TOTAL Project:	19,683,091	1,206,611	1,201,025	1,122,262	1,112,269	1,140,607		25,465,865

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ITEM NUMBER:403488 1 PROJECT DESCRIPTION:HIGHWAY PLANNING & RESEARCH PROGRAM DATA COLLECTION ACTIVITIES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	191,774	0	0	0	0	0	191,774
TOTAL HP01 036 H	191,774	0	0	0	0	0	191,774
FEDERAL PROJECT NUMBER: HP02 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,621	0	0	0	0	0	1,621
HP	172,952	0	0	0	0	0	172,952
TOTAL HP02 037 H	174,573	0	0	0	0	0	174,573
FEDERAL PROJECT NUMBER: HP02 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	861	0	0	0	0	0	861
HP	207,714	0	0	0	0	0	207,714
TOTAL HP02 038 H	208,575	0	0	0	0	0	208,575
FEDERAL PROJECT NUMBER: HP06 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	131,383	0	0	0	0	0	131,383
TOTAL HP06 039 H	131,383	0	0	0	0	0	131,383
FEDERAL PROJECT NUMBER: HP06 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	26	0	0	0	0	0	26
HP	87,357	0	0	0	0	0	87,357
TOTAL HP06 040 H	87,383	0	0	0	0	0	87,383
FEDERAL PROJECT NUMBER: HP06 041 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	74,405	0	0	0	0	0	74,405
TOTAL HP06 041 H	74,405	0	0	0	0	0	74,405

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FEDERAL PROJECT NUMBER: HP06 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HPAC	67,857	0	0	0	0	67,857
TOTAL HP06 042 H		67,857	0	0	0	0	67,857

FEDERAL PROJECT NUMBER: HP06 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	1,370	32,848	35,183	39,777	52,400	53,932	215,510
	HP	2,413,137	471,268	482,950	597,984	718,779	728,782	5,412,900
	HPAC	61,140	0	0	0	0	0	61,140
TOTAL HP06 043 H		2,475,647	504,116	518,133	637,761	771,179	782,714	5,689,550
TOTAL 403488 1		3,411,597	504,116	518,133	637,761	771,179	782,714	6,625,500
TOTAL Project:		3,411,597	504,116	518,133	637,761	771,179	782,714	6,625,500

ITEM NUMBER:403489 1 PROJECT DESCRIPTION:HIGHWAY PLANNING & RESEARCH PROGRAM SYSTEM PLANNING ACTIVITIES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	389	0	0	0	0	389
	HP	43,983	0	0	0	0	43,983
TOTAL HP01 036 H		44,372	0	0	0	0	44,372

FEDERAL PROJECT NUMBER: HP03 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	46,326	0	0	0	0	46,326
TOTAL HP03 037 H		46,326	0	0	0	0	46,326

FEDERAL PROJECT NUMBER: HP03 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	59,334	0	0	0	0	59,334
TOTAL HP03 038 H		59,334	0	0	0	0	59,334

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FEDERAL PROJECT NUMBER: HP06 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	23,670	0	0	0	0	0	23,670
TOTAL HP06 039 H	23,670	0	0	0	0	0	23,670

FEDERAL PROJECT NUMBER: HP06 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	32,132	0	0	0	0	0	32,132
TOTAL HP06 040 H	32,132	0	0	0	0	0	32,132

FEDERAL PROJECT NUMBER: HP06 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	21,942	0	0	0	0	0	21,942
TOTAL HP06 041 H	21,942	0	0	0	0	0	21,942

FEDERAL PROJECT NUMBER: HP06 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	11,568	0	0	0	0	0	11,568
TOTAL HP06 042 H	11,568	0	0	0	0	0	11,568

FEDERAL PROJECT NUMBER: HP06 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	798,414	35,370	63,791	34,765	47,288	49,663	1,029,291
HP	5,333,165	741,635	759,426	803,321	724,223	739,962	9,101,732
HPAC	7,050	0	0	0	0	0	7,050
TOTAL HP06 043 H	6,138,629	777,005	823,217	838,086	771,511	789,625	10,138,073
TOTAL 403489 1	6,377,973	777,005	823,217	838,086	771,511	789,625	10,377,417
TOTAL Project:	6,377,973	777,005	823,217	838,086	771,511	789,625	10,377,417

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ITEM NUMBER:408199 1 PROJECT DESCRIPTION:TRANSPORTATION STATISTICS SUPPORT #3 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: PROVIDES ENGINEERING AND TECHNICAL SUPPORT TO THE STATISTICS UNIT BY CONDUCTING ROADWAY CHARACTERISTICS INVENTORY (RCI), HIGHWAY PERFORMANCE MONITORING SYSTEM (HPMS) AND TRAFFIC COUNT DATA COLLECTION AND ENTRY ACTIVITIES.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,782,456	300,000	0	0	0	0	10,082,456
TOTAL <N/A>	9,782,456	300,000	0	0	0	0	10,082,456
TOTAL 408199 1	9,782,456	300,000	0	0	0	0	10,082,456

ITEM NUMBER:408199 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS
EXTRA DESCRIPTION: PROVIDES ENGINEERING AND TECHNICAL SUPPORT TO THE STATISTICS UNIT BY CONDUCTING ROADWAY CHARACTERISTICS INVENTORY (RCI), HIGHWAY PERFORMANCE MONITORING SYSTEM (HPMS) AND TRAFFIC COUNT DATA COLLECTION AND ENTRY ACTIVITIES.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	200,000	350,000	400,000	250,000	300,000	1,500,000
TOTAL <N/A>	0	200,000	350,000	400,000	250,000	300,000	1,500,000
TOTAL 408199 3	0	200,000	350,000	400,000	250,000	300,000	1,500,000

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ITEM NUMBER:408199 4 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	250,000	250,000
TOTAL 408199 4	0	0	0	0	0	250,000	250,000

ITEM NUMBER:408199 5 PROJECT DESCRIPTION:TRANSPORTATION STATISTICS SUPPORT #3 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	150,000	350,000	500,000
TOTAL <N/A>	0	0	0	0	150,000	350,000	500,000
TOTAL 408199 5	0	0	0	0	150,000	350,000	500,000
TOTAL Project:	9,782,456	500,000	350,000	400,000	400,000	900,000	12,332,456

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ITEM NUMBER:413221 1 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS
EXTRA DESCRIPTION: PROVIDES SUPPORT TO THE TRANSPORTATION STATISTICS UNIT BY ORGANIZING AND MAINTAINING GIS DAT
A FILES, MAP PRODUCTION AND OTHER MAPPING SERVICES.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,899,894	200,000	200,000	0	0	0	8,299,894
TOTAL <N/A>	7,899,894	200,000	200,000	0	0	0	8,299,894
TOTAL 413221 1	7,899,894	200,000	200,000	0	0	0	8,299,894

ITEM NUMBER:413221 3 PROJECT DESCRIPTION:TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	180,000	419,868	367,857	266,137	266,137	1,499,999
TOTAL <N/A>	0	180,000	419,868	367,857	266,137	266,137	1,499,999
TOTAL 413221 3	0	180,000	419,868	367,857	266,137	266,137	1,499,999
TOTAL Project:	7,899,894	380,000	619,868	367,857	266,137	266,137	9,799,893

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ITEM NUMBER:421053 4 PROJECT DESCRIPTION:DISTRICTWIDE COMPLETE STREETS CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: TO PROVIDE SUPPORT TO THE PLANNING OFFICE BY PREPARING COMPLETE STREET ANALYSIS FOR ARTERIAL
OR COLLECTOR ROAD COORIDORS AND IDENTIFYING COST FEASIBLE COMPLETE STREET IMPROVEMENTS TO I
MPROVE SAFETY, MOBILITY, ACCESS AND QUALITY OF LIFE FOR ALL USERS OF THE TRANSPORTATION SYST
EM.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT	D	DDR	DS	TOTAL <N/A>	TOTAL 421053 4
	3,045,449	50,000	218,900	3,314,349	3,314,349
	200,000	0	0	200,000	200,000
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	3,245,449	50,000	218,900	3,514,349	3,514,349

ITEM NUMBER:421053 6 PROJECT DESCRIPTION:DISTRICTWIDE COMPLETE STREETS CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: TO PROVIDE SUPPORT TO THE PLANNING OFFICE BY PREPARING COMPLETE STREET ANALYSIS FOR ARTERIAL
OR COLLECTOR ROAD COORIDORS AND IDENTIFYING COST FEASIBLE COMPLETE STREET IMPROVEMENTS TO I
MPROVE SAFETY, MOBILITY, ACCESS AND QUALITY OF LIFE FOR ALL USERS OF THE TRANSPORTATION SYST
EM.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT	D	TOTAL <N/A>	TOTAL 421053 6
	0	0	0
	50,000	50,000	50,000
	300,000	300,000	300,000
	300,000	300,000	300,000
	300,000	300,000	300,000
	300,000	300,000	300,000
	1,250,000	1,250,000	1,250,000

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ITEM NUMBER:421053 7 PROJECT DESCRIPTION:DISTRICTWIDE COMPLETE STREETS CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	200,000	200,000
TOTAL 421053 7	0	0	0	0	0	200,000	200,000
TOTAL Project:	3,314,349	250,000	300,000	300,000	300,000	500,000	4,964,349

ITEM NUMBER:421054 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL PLANNING CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,202,961	200,000	0	0	0	0	1,402,961
TOTAL <N/A>	1,202,961	200,000	0	0	0	0	1,402,961
TOTAL 421054 1	1,202,961	200,000	0	0	0	0	1,402,961

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ITEM NUMBER:421054 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL PLANNING CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	300,000	300,000	300,000	300,000	1,300,000
TOTAL <N/A>	0	100,000	300,000	300,000	300,000	300,000	1,300,000
TOTAL 421054 2	0	100,000	300,000	300,000	300,000	300,000	1,300,000
TOTAL Project:	1,202,961	300,000	300,000	300,000	300,000	300,000	2,702,961

ITEM NUMBER:432451 3 PROJECT DESCRIPTION:DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	393,266	112,857	200,000	0	0	0	706,123
DS	43,877	0	0	0	0	0	43,877
TOTAL <N/A>	437,143	112,857	200,000	0	0	0	750,000
TOTAL 432451 3	437,143	112,857	200,000	0	0	0	750,000
TOTAL Project:	437,143	112,857	200,000	0	0	0	750,000

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ITEM NUMBER:448123 1 PROJECT DESCRIPTION:DISTRICTWIDE FREIGHT CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: PROVIDE SUPPORT TO THE DISTRICT FREIGHT COORDINATOR IN DEVELOPING PLANS, STUDIES AND PROJECT
S THAT ACCOMPLISH THE STATE'S FREIGHT MOBILITY AND TRADE PLAN (FMTP).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	213,179	200,000	200,000	200,000	0	0	813,179
DS	239,822	178	0	0	0	0	240,000
TOTAL <N/A>	453,001	200,178	200,000	200,000	0	0	1,053,179
TOTAL 448123 1	453,001	200,178	200,000	200,000	0	0	1,053,179

ITEM NUMBER:448123 2 PROJECT DESCRIPTION:DISTRICTWIDE FREIGHT CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	100,000	150,000	250,000
DS	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	150,000	150,000	300,000
TOTAL 448123 2	0	0	0	0	150,000	150,000	300,000
TOTAL Project:	453,001	200,178	200,000	200,000	150,000	150,000	1,353,179

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ITEM NUMBER:435755 1 PROJECT DESCRIPTION:DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,000,000	150,000	0	0	0	0	1,150,000
TOTAL <N/A>	1,000,000	150,000	0	0	0	0	1,150,000
TOTAL 435755 1	1,000,000	150,000	0	0	0	0	1,150,000

ITEM NUMBER:435755 2 PROJECT DESCRIPTION:DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	50,000	200,000	250,000	250,000	250,000	1,000,000
TOTAL <N/A>	0	50,000	200,000	250,000	250,000	250,000	1,000,000
TOTAL 435755 2	0	50,000	200,000	250,000	250,000	250,000	1,000,000
TOTAL Project:	1,000,000	200,000	200,000	250,000	250,000	250,000	2,150,000

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ITEM NUMBER:447625 1 PROJECT DESCRIPTION:SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE
EXTRA DESCRIPTION: SHARED REGIONAL TASK - ACTIVITY 7 MANAGING DISTRICT 4 - (LEAD AGENCY FDOT D4) PROVIDE ADMINI
STRATIVE AND TECHNICAL SUPPORT FOR ACTIVITIES TO MAINTAIN URBAN MODELING AND FORECASTING SER
PM. PROVIDE MODEL SUPPORT FOR OTHER PLANNING PROJECTS AND OPTIMIZE MODEL USABILITY. PH12-02
LF IS NOT ESCROW

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
D			0	12,500	0	0	12,500
DS			25,000	0	0	0	25,000
LF			2,000	0	0	0	2,000
TOTAL <N/A>			27,000	12,500	0	0	39,500

FEDERAL PROJECT NUMBER: 0021 060 D

PHASE:	PLANNING / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
SU			10,000	10,000	0	0	20,000
TOTAL 0021 060 D			10,000	10,000	0	0	20,000
TOTAL 447625 1			37,000	22,500	0	0	59,500
TOTAL Project:			37,000	22,500	0	0	59,500

ITEM NUMBER:447767 1 PROJECT DESCRIPTION:DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
D			0	0	0	150,000	450,000
TOTAL <N/A>			0	0	0	150,000	450,000
TOTAL 447767 1			0	0	0	150,000	450,000
TOTAL Project:			0	0	0	150,000	450,000

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ITEM NUMBER:448173 1 PROJECT DESCRIPTION:DISTRICTWIDE RAIL CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: ASSISTS THE MODAL OFFICE BY PROVIDING PROFESSIONAL/TECHNICAL SERVICES INCLUDING: RAIL PLANS/
SPECIFICATION REVIEWS, RAIL INSPECTIONS AND REPORTS, & PROGRAM ADMINISTRATION ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	200,000	200,000	200,000	200,000	200,000	1,000,000
TOTAL <N/A>	0	200,000	200,000	200,000	200,000	200,000	1,000,000
TOTAL 448173 1	0	200,000	200,000	200,000	200,000	200,000	1,000,000
TOTAL Project:	0	200,000	200,000	200,000	200,000	200,000	1,000,000

ITEM NUMBER:448222 1 PROJECT DESCRIPTION:DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: PROVIDES ENGINEERING AND PLANNING ANALYSIS TO SUPPORT THE STRATEGIC INTERMODAL SYSTEM (SIS) P
LAN, INTERCHANGE ACCESS REVIEWS, COORIDOR SUBAREA STUDIES, ETC.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	150,000	200,000	200,000	250,000	250,000	0	1,050,000
TOTAL <N/A>	150,000	200,000	200,000	250,000	250,000	0	1,050,000
TOTAL 448222 1	150,000	200,000	200,000	250,000	250,000	0	1,050,000

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ITEM NUMBER:448222 2 PROJECT DESCRIPTION:DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: PROVIDES ENGINEERING AND PLANNING ANALYSIS TO SUPPORT THE STRATEGIC INTERMODAL SYSTEM (SIS) P
LAN, INTERCHANGE ACCESS REVIEWS, COORIDOR SUBAREA STUDIES, ETC.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	150,000	200,000	200,000	150,000	250,000	0	950,000
TOTAL <N/A>	150,000	200,000	200,000	150,000	250,000	0	950,000
TOTAL 448222 2	150,000	200,000	200,000	150,000	250,000	0	950,000

ITEM NUMBER:448222 3 PROJECT DESCRIPTION:DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	250,000	250,000	500,000
TOTAL <N/A>	0	0	0	0	250,000	250,000	500,000
TOTAL 448222 3	0	0	0	0	250,000	250,000	500,000

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ITEM NUMBER:449749 1 PROJECT DESCRIPTION:2020 CENSUS DATA - FUNCTIONAL CLASSIFICATION UPDATES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	299,618	382	0	0	0	0	300,000
TOTAL <N/A>	299,618	382	0	0	0	0	300,000
TOTAL 449749 1	299,618	382	0	0	0	0	300,000
TOTAL Project:	299,618	382	0	0	0	0	300,000

ITEM NUMBER:252094 2 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ORGANIZATION (TPO) CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR PLANNING
EXTRA DESCRIPTION: PROVIDES MISCELLANEOUS PLANNING, ADMINISTRATION, DOCUMENT REVIEWS, TECHNICAL REVIEWS, AND OTHER PLANNING TASKS TO HELP ADMINISTER THE DEPARTMENT'S TPO PROGRAM REVIEW.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	375,000	250,000	300,000	325,000	0	0	1,250,000
TOTAL <N/A>	375,000	250,000	300,000	325,000	0	0	1,250,000
TOTAL 252094 2	375,000	250,000	300,000	325,000	0	0	1,250,000

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ITEM NUMBER:252094 3 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ORGANIZATION (TPO) SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR PLANNING
EXTRA DESCRIPTION: PROVIDES MISCELLANEOUS PLANNING, ADMINISTRATION, DOCUMENT REVIEWS, TECHNICAL REVIEWS, AND OT
HER PLANNING TASKS TO HELP ADMINISTER THE DEPARTMENT'S TPO PROGRAM REVIEW.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	100,000	250,000	250,000	600,000
TOTAL <N/A>	0	0	0	100,000	250,000	250,000	600,000
TOTAL 252094 3	0	0	0	100,000	250,000	250,000	600,000
TOTAL Project:	375,000	250,000	300,000	425,000	250,000	250,000	1,850,000

ITEM NUMBER:252180 2 PROJECT DESCRIPTION:TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS
EXTRA DESCRIPTION: PROVIDES SUPPORT TO THE SYSTEMS PLANNING & STATISTICS UNITS THROUGH PROJECT TRAFFIC/TRAVEL DEMAND FORECASTING, MODEL APPLICATION AND ANALYSIS, FEASIBILITY STUDIES, MOBILITY PERFORMANCE , DATA COLLECTION, ETC.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,890,706	400,000	400,000	200,000	300,000	0	4,190,706
DS	245,600	0	0	0	0	0	245,600
TOTAL <N/A>	3,136,306	400,000	400,000	200,000	300,000	0	4,436,306
TOTAL 252180 2	3,136,306	400,000	400,000	200,000	300,000	0	4,436,306
TOTAL Project:	3,136,306	400,000	400,000	200,000	300,000	0	4,436,306

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ITEM NUMBER:428044 1 PROJECT DESCRIPTION:PLEMO OPERATING FUND NON-PROJECT SPECIFIC CONSULTANT TASKS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,343,470	244,383	244,383	244,383	244,383	244,383	3,565,385
DS	4,332	0	0	0	0	0	4,332
TOTAL <N/A>	2,347,802	244,383	244,383	244,383	244,383	244,383	3,569,717
TOTAL 428044 1	2,347,802	244,383	244,383	244,383	244,383	244,383	3,569,717
TOTAL Project:	2,347,802	244,383	244,383	244,383	244,383	244,383	3,569,717

ITEM NUMBER:439334 3 PROJECT DESCRIPTION:MIAMI-DADE MPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: MIAMI-DADE TPO'S UNIFIED PLANNING WORK PROGRAM (UPWP) INCLUDES UPWP MANAGEMENT, TPO BOARD SU
PPORT, DATA COLLECTION TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DEVELOPMENT, LONG RANGE TRAN
SPORTATION PLAN (LRTP) DEVELOPMENT AND SPECIAL PROJECT PLANNING.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 0021 058 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
PL	5,195,263	0	0	0	0	0	5,195,263
SU	4,598,661	29,919	0	0	0	0	4,628,580
TOTAL 0021 058 M	9,793,924	29,919	0	0	0	0	9,823,843
TOTAL 439334 3	9,793,924	29,919	0	0	0	0	9,823,843

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ITEM NUMBER:439334 4 PROJECT DESCRIPTION:MIAMI-DADE TPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: MIAMI-DADE TPO'S UNIFIED PLANNING WORK PROGRAM (UPWP) INCLUDES UPWP MANAGEMENT, TPO BOARD SU
PPORT, DATA COLLECTION TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DEVELOPMENT, LONG RANGE TRAN
SPORTATION PLAN (LRTP) DEVELOPMENT AND SPECIAL PROJECT PLANNING.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 0021 060 D							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	6,136,595	5,453,073	0	0	0	0	11,589,668
SU	2,948,000	2,000,000	0	0	0	0	4,948,000
TOTAL 0021 060 D	9,084,595	7,453,073	0	0	0	0	16,537,668
TOTAL 439334 4	9,084,595	7,453,073	0	0	0	0	16,537,668

ITEM NUMBER:439334 5 PROJECT DESCRIPTION:MIAMI-DADE TPO FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: MIAMI-DADE TPO'S UNIFIED PLANNING WORK PROGRAM (UPWP) INCLUDES UPWP MANAGEMENT, TPO BOARD SU
PPORT, DATA COLLECTION TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DEVELOPMENT, LONG RANGE TRAN
SPORTATION PLAN (LRTP) DEVELOPMENT AND SPECIAL PROJECT PLANNING.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	5,489,324	5,575,687	0	0	11,065,011
SU	0	0	2,000,000	2,000,000	0	0	4,000,000
TOTAL <N/A>	0	0	7,489,324	7,575,687	0	0	15,065,011
TOTAL 439334 5	0	0	7,489,324	7,575,687	0	0	15,065,011

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ITEM NUMBER:439334 6 PROJECT DESCRIPTION: MIAMI-DADE TPO FY 2026/2027 AND 2027/2028 UPWP *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	5,575,687	5,575,687	11,151,374
SU	0	0	0	0	2,000,000	2,000,000	4,000,000
TOTAL <N/A>	0	0	0	0	7,575,687	7,575,687	15,151,374
TOTAL 439334 6	0	0	0	0	7,575,687	7,575,687	15,151,374
TOTAL Project:	18,878,519	7,482,992	7,489,324	7,575,687	7,575,687	7,575,687	56,577,896

ITEM NUMBER:444197 1 PROJECT DESCRIPTION:NORTH BAY VILLAGE - TREASURE ISLAND ADA IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY NORTH BAY VILLAGE, CITY OF							
LF	7,650	0	0	0	0	0	7,650
TOTAL <N/A>	7,650	0	0	0	0	0	7,650
TOTAL 444197 1	7,650	0	0	0	0	0	7,650
TOTAL Project:	7,650	0	0	0	0	0	7,650

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ITEM NUMBER:252228 2 PROJECT DESCRIPTION:MONROE COUNTY LONG RANGE TRANSPORTATION PLAN *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE
EXTRA DESCRIPTION: TO PROVIDE FUNDING ASSISTANCE TO SUPPORT THE MONROE COUNTY TRANSPORTATION PLANNING PROGRAM.
PROGRAM INCLUDES SHORT AND LONG TERM TRANSPORTATION PLANNING, PLAN UPDATES, PLANNING STUDIES
, TRAFFIC OPERATIONAL ANALYSES, DATA COLLECTION, TECHNICAL SUPPORT AND REVIEW OF DEVELOPMENT
AL PROPOSALS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D623 009 B

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LF	37,500	37,500	0	0	0	0	75,000
SA	262,500	262,500	0	0	0	0	525,000
TOTAL D623 009 B	300,000	300,000	0	0	0	0	600,000
TOTAL 252228 2	300,000	300,000	0	0	0	0	600,000

ITEM NUMBER:252228 3 PROJECT DESCRIPTION:MONROE COUNTY LONG RANGE TRANSPORTATION PLAN *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE
EXTRA DESCRIPTION: TO PROVIDE FUNDING ASSISTANCE TO SUPPORT THE MONROE COUNTY TRANSPORTATION PLANNING PROGRAM.
PROGRAM INCLUDES SHORT AND LONG TERM TRANSPORTATION PLANNING, PLAN UPDATES, PLANNING STUDIES
, TRAFFIC OPERATIONAL ANALYSES, DATA COLLECTION, TECHNICAL SUPPORT AND REVIEW OF DEVELOPMENT
AL PROPOSALS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LF	0	0	40,625	40,625	0	0	81,250
SA	0	0	325,000	325,000	0	0	650,000
TOTAL <N/A>	0	0	365,625	365,625	0	0	731,250
TOTAL 252228 3	0	0	365,625	365,625	0	0	731,250

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ITEM NUMBER:252228 4 PROJECT DESCRIPTION:MONROE COUNTY LONG RANGE TRANSPORTATION PLAN *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE
EXTRA DESCRIPTION: TO PROVIDE FUNDING ASSISTANCE TO SUPPORT THE MONROE COUNTY TRANSPORTATION PLANNING PROGRAM.
PROGRAM INCLUDES SHORT AND LONG TERM TRANSPORTATION PLANNING, PLAN UPDATES, PLANNING STUDIES
, TRAFFIC OPERATIONAL ANALYSES, DATA COLLECTION, TECHNICAL SUPPORT AND REVIEW OF DEVELOPMENT
AL PROPOSALS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING / RESPONSIBLE	AGENCY:	RESPONSIBLE	AGENCY NOT	AVAILABLE			
LF	0	0	0	0	0	40,625	40,625	81,250
SA	0	0	0	0	0	325,000	325,000	650,000
TOTAL <N/A>	0	0	0	0	0	365,625	365,625	731,250
TOTAL 252228 4	0	0	0	0	0	365,625	365,625	731,250
TOTAL Project:	300,000	300,000	365,625	365,625	365,625	365,625	365,625	2,062,500
TOTAL DIST: 06	94,104,937	15,856,024	16,236,575	16,451,661	16,581,791	16,589,778	16,589,778	175,820,766

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ITEM NUMBER:259173 1 PROJECT DESCRIPTION:TAMPA BAY RTA MODEL VALIDATION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING
EXTRA DESCRIPTION: REGIONAL MODEL VALIDATION AND MODEL APPLICATIONS FOR RTA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	27,951,168	673,301	673,301	673,301	673,301	673,301	31,317,673
DS	787,062	0	0	0	0	0	787,062
TOTAL <N/A>	28,738,230	673,301	673,301	673,301	673,301	673,301	32,104,735
TOTAL 259173 1	28,738,230	673,301	673,301	673,301	673,301	673,301	32,104,735
TOTAL Project:	28,738,230	673,301	673,301	673,301	673,301	673,301	32,104,735

ITEM NUMBER:403491 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: HP PROGRAM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	344,226	351,726	359,377	367,180	1,422,509
HP	0	0	1,410,617	1,448,829	1,487,805	1,527,562	5,874,813
TOTAL <N/A>	0	0	1,754,843	1,800,555	1,847,182	1,894,742	7,297,322

FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	30,235	0	0	0	0	0	30,235
HP	1,331,637	0	0	0	0	0	1,331,637
TOTAL HP01 036 H	1,361,872	0	0	0	0	0	1,361,872

FEDERAL PROJECT NUMBER: HP01 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,490,700	0	0	0	0	0	1,490,700
TOTAL HP01 037 H	1,490,700	0	0	0	0	0	1,490,700

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FEDERAL PROJECT NUMBER: HP01 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,468,775	0	0	0	0	0	1,468,775
TOTAL HP01 038 H	1,468,775	0	0	0	0	0	1,468,775

FEDERAL PROJECT NUMBER: HP04 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	14,327	0	0	0	0	0	14,327
TOTAL HP04 038 H	14,327	0	0	0	0	0	14,327

FEDERAL PROJECT NUMBER: HP07 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,252,642	0	0	0	0	0	1,252,642
TOTAL HP07 039 H	1,252,642	0	0	0	0	0	1,252,642

FEDERAL PROJECT NUMBER: HP07 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,353,522	0	0	0	0	0	1,353,522
TOTAL HP07 040 H	1,353,522	0	0	0	0	0	1,353,522

FEDERAL PROJECT NUMBER: HP07 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,042	0	0	0	0	0	2,042
HP	1,078,139	0	0	0	0	0	1,078,139
TOTAL HP07 041 H	1,080,181	0	0	0	0	0	1,080,181

FEDERAL PROJECT NUMBER: HP07 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	1,074,266	0	0	0	0	0	1,074,266
TOTAL HP07 042 H	1,074,266	0	0	0	0	0	1,074,266

FEDERAL PROJECT NUMBER: HP07 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	629,749	0	0	0	0	0	629,749
HP	6,017,094	0	0	0	0	0	6,017,094
HPAC	1,089,899	0	0	0	0	0	1,089,899
TOTAL HP07 043 H	7,736,742	0	0	0	0	0	7,736,742

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FEDERAL PROJECT NUMBER: HP07 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,520	0	0	0	0	0	1,520
TOTAL HP07 044 H	1,520	0	0	0	0	0	1,520

FEDERAL PROJECT NUMBER: HP07 046 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,515	0	0	0	0	0	3,515
TOTAL HP07 046 H	3,515	0	0	0	0	0	3,515

FEDERAL PROJECT NUMBER: HP07 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	977,005	0	0	0	0	0	977,005
HP	891,048	0	0	0	0	0	891,048
TOTAL HP07 050 H	1,868,053	0	0	0	0	0	1,868,053

FEDERAL PROJECT NUMBER: HP07 051 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,035	0	0	0	0	0	500,035
HP	958,869	0	0	0	0	0	958,869
TOTAL HP07 051 H	1,458,904	0	0	0	0	0	1,458,904

FEDERAL PROJECT NUMBER: HP07 052 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	462,550	0	0	0	0	0	462,550
HP	966,156	0	0	0	0	0	966,156
TOTAL HP07 052 H	1,428,706	0	0	0	0	0	1,428,706

FEDERAL PROJECT NUMBER: HP07 053 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	378,875	0	0	0	0	0	378,875
HP	976,077	0	0	0	0	0	976,077
TOTAL HP07 053 H	1,354,952	0	0	0	0	0	1,354,952

FEDERAL PROJECT NUMBER: HP07 054 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	461,977	0	0	0	0	0	461,977
HP	1,064,499	0	0	0	0	0	1,064,499
TOTAL HP07 054 H	1,526,476	0	0	0	0	0	1,526,476

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FEDERAL PROJECT NUMBER: HP07 055 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	588,267	0	0	0	0	0	588,267
HP	973,429	0	0	0	0	0	973,429
TOTAL HP07 055 H	1,561,696	0	0	0	0	0	1,561,696

FEDERAL PROJECT NUMBER: HP07 056 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,164,773	0	0	0	0	0	1,164,773
TOTAL HP07 056 H	1,164,773	0	0	0	0	0	1,164,773

FEDERAL PROJECT NUMBER: HP07 057 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	585,051	0	0	0	0	0	585,051
HP	1,358,974	0	0	0	0	0	1,358,974
TOTAL HP07 057 H	1,944,025	0	0	0	0	0	1,944,025

FEDERAL PROJECT NUMBER: HP07 058 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	481,892	0	0	0	0	0	481,892
HP	1,372,877	0	0	0	0	0	1,372,877
TOTAL HP07 058 H	1,854,769	0	0	0	0	0	1,854,769

FEDERAL PROJECT NUMBER: HP07 059 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	360,464	0	0	0	0	0	360,464
HP	1,361,872	0	0	0	0	0	1,361,872
TOTAL HP07 059 H	1,722,336	0	0	0	0	0	1,722,336

FEDERAL PROJECT NUMBER: HP07 060 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	463,872	0	0	0	0	0	463,872
HP	1,388,191	0	0	0	0	0	1,388,191
TOTAL HP07 060 H	1,852,063	0	0	0	0	0	1,852,063

FEDERAL PROJECT NUMBER: HP07 061 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	336,872	0	0	0	0	336,872
HP	0	1,373,153	0	0	0	0	1,373,153
TOTAL HP07 061 H	0	1,710,025	0	0	0	0	1,710,025

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FEDERAL PROJECT NUMBER: HP47 001 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	3,919	0	0	0	0	3,919
TOTAL	HP47 001 H	3,919	0	0	0	0	3,919
TOTAL	403491 1	34,578,734	1,710,025	1,754,843	1,800,555	1,847,182	43,586,081
TOTAL	Project:	34,578,734	1,710,025	1,754,843	1,800,555	1,847,182	43,586,081

 ITEM NUMBER:403492 1 PROJECT DESCRIPTION:DATA COLLECTION ACTIVITIES *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS
 EXTRA DESCRIPTION: HP PROGRAM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	0	0	100,000	100,000	100,000	400,000
TOTAL	<N/A>	0	0	100,000	100,000	100,000	400,000

FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	1,229	0	0	0	0	1,229
	HP	233,975	0	0	0	0	233,975
TOTAL	HP01 036 H	235,204	0	0	0	0	235,204

FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	178,224	0	0	0	0	178,224
TOTAL	HP02 037 H	178,224	0	0	0	0	178,224

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	122,809	0	0	0	0	122,809
TOTAL	HP02 038 H	122,809	0	0	0	0	122,809

FEDERAL PROJECT NUMBER: HP07 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	105,436	0	0	0	0	105,436
TOTAL	HP07 039 H	105,436	0	0	0	0	105,436

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FEDERAL PROJECT NUMBER: HP07 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	16,267	0	0	0	0	0	0	16,267
TOTAL HP07 040 H	16,267	0	0	0	0	0	0	16,267

FEDERAL PROJECT NUMBER: HP07 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	2,198	0	0	0	0	0	0	2,198
TOTAL HP07 041 H	2,198	0	0	0	0	0	0	2,198

FEDERAL PROJECT NUMBER: HP07 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPAC	21,584	0	0	0	0	0	0	21,584
TOTAL HP07 042 H	21,584	0	0	0	0	0	0	21,584

FEDERAL PROJECT NUMBER: HP07 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	16,892	0	0	0	0	0	0	16,892
HP	238,551	0	0	0	0	0	0	238,551
HPAC	39,278	0	0	0	0	0	0	39,278
TOTAL HP07 043 H	294,721	0	0	0	0	0	0	294,721

FEDERAL PROJECT NUMBER: HP07 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	46,153	0	0	0	0	0	0	46,153
TOTAL HP07 050 H	46,153	0	0	0	0	0	0	46,153

FEDERAL PROJECT NUMBER: HP07 051 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	29,750	0	0	0	0	0	0	29,750
TOTAL HP07 051 H	29,750	0	0	0	0	0	0	29,750

FEDERAL PROJECT NUMBER: HP07 053 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	22,287	0	0	0	0	0	0	22,287
TOTAL HP07 053 H	22,287	0	0	0	0	0	0	22,287

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ITEM NUMBER:403493 1 PROJECT DESCRIPTION:SYSTEMS PLANNING ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: HP PROGRAM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	0	400,000	400,000	400,000	400,000	1,600,000
TOTAL <N/A>	0	0	400,000	400,000	400,000	400,000	1,600,000
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	160,073	0	0	0	0	0	160,073
TOTAL HP01 036 H	160,073	0	0	0	0	0	160,073
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	203,818	0	0	0	0	0	203,818
TOTAL HP03 037 H	203,818	0	0	0	0	0	203,818
FEDERAL PROJECT NUMBER: HP03 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	198,007	0	0	0	0	0	198,007
TOTAL HP03 038 H	198,007	0	0	0	0	0	198,007
FEDERAL PROJECT NUMBER: HP07 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	167,556	0	0	0	0	0	167,556
TOTAL HP07 039 H	167,556	0	0	0	0	0	167,556
FEDERAL PROJECT NUMBER: HP07 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	271,535	0	0	0	0	0	271,535
TOTAL HP07 040 H	271,535	0	0	0	0	0	271,535

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FEDERAL PROJECT NUMBER: HP07 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	167,216	0	0	0	0	0	0	167,216
TOTAL HP07 041 H	167,216	0	0	0	0	0	0	167,216

FEDERAL PROJECT NUMBER: HP07 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPAC	107,943	0	0	0	0	0	0	107,943
TOTAL HP07 042 H	107,943	0	0	0	0	0	0	107,943

FEDERAL PROJECT NUMBER: HP07 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	43,398	0	0	0	0	0	0	43,398
HP	1,004,083	0	0	0	0	0	0	1,004,083
HPAC	181,954	0	0	0	0	0	0	181,954
TOTAL HP07 043 H	1,229,435	0	0	0	0	0	0	1,229,435

FEDERAL PROJECT NUMBER: HP07 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	58,540	0	0	0	0	0	0	58,540
TOTAL HP07 050 H	58,540	0	0	0	0	0	0	58,540

FEDERAL PROJECT NUMBER: HP07 051 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	65,717	0	0	0	0	0	0	65,717
TOTAL HP07 051 H	65,717	0	0	0	0	0	0	65,717

FEDERAL PROJECT NUMBER: HP07 052 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	146,215	0	0	0	0	0	0	146,215
TOTAL HP07 052 H	146,215	0	0	0	0	0	0	146,215

FEDERAL PROJECT NUMBER: HP07 053 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	208,517	0	0	0	0	0	0	208,517
TOTAL HP07 053 H	208,517	0	0	0	0	0	0	208,517

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ITEM NUMBER:411461 1 PROJECT DESCRIPTION:MODAL SYSTEMS PLANNING *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE
EXTRA DESCRIPTION: MODAL SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,914,100	1,301,270	1,300,000	1,300,000	1,300,000	1,300,000	18,415,370
DS	34,000	0	0	0	0	0	34,000
TOTAL <N/A>	11,948,100	1,301,270	1,300,000	1,300,000	1,300,000	1,300,000	18,449,370
TOTAL 411461 1	11,948,100	1,301,270	1,300,000	1,300,000	1,300,000	1,300,000	18,449,370
TOTAL Project:	11,948,100	1,301,270	1,300,000	1,300,000	1,300,000	1,300,000	18,449,370

ITEM NUMBER:443253 1 PROJECT DESCRIPTION:RESILIENCE & DURABILITY PILOT PROJECT - TAMPA BAY TMA *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D718 051 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TSM	249,832	0	0	0	0	0	249,832
TOTAL D718 051 B	249,832	0	0	0	0	0	249,832
TOTAL 443253 1	249,832	0	0	0	0	0	249,832
TOTAL Project:	249,832	0	0	0	0	0	249,832

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ITEM NUMBER:445085 1 PROJECT DESCRIPTION:PLANNING BUDGET FOR UPWP *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	100,000	100,000	100,000	100,000	0	400,000
SA	0	400	0	0	0	0	400
SL	0	12,500	0	0	0	0	12,500
SU	0	566,475	0	0	0	0	566,475
TALU	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	879,375	100,000	100,000	100,000	0	1,179,375
TOTAL 445085 1	0	879,375	100,000	100,000	100,000	0	1,179,375
TOTAL Project:	0	879,375	100,000	100,000	100,000	0	1,179,375

ITEM NUMBER:438747 4 PROJECT DESCRIPTION:HERNANDO PLANNING MODEL STUDIES *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE
EXTRA DESCRIPTION: CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	12,500	12,500	12,500	12,500	12,500	62,500
SL	0	12,500	0	0	0	0	12,500
TOTAL <N/A>	0	25,000	12,500	12,500	12,500	12,500	75,000

FEDERAL PROJECT NUMBER: D717 042 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	1,000	0	0	0	0	0	1,000
D	75,000	0	0	0	0	0	75,000
SL	74,000	0	0	0	0	0	74,000
TOTAL D717 042 B	150,000	0	0	0	0	0	150,000
TOTAL 438747 4	150,000	25,000	12,500	12,500	12,500	12,500	225,000
TOTAL Project:	150,000	25,000	12,500	12,500	12,500	12,500	225,000

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ITEM NUMBER:439335 4 PROJECT DESCRIPTION:HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 0412 060 M

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PL	1,124,716	685,830	0	0	0	0	0	1,810,546
TOTAL 0412 060 M	1,124,716	685,830	0	0	0	0	0	1,810,546
TOTAL 439335 4	1,124,716	685,830	0	0	0	0	0	1,810,546

ITEM NUMBER:439335 5 PROJECT DESCRIPTION:HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PL	0	0	691,288	698,497	0	0	0	1,389,785
TOTAL <N/A>	0	0	691,288	698,497	0	0	0	1,389,785
TOTAL 439335 5	0	0	691,288	698,497	0	0	0	1,389,785

ITEM NUMBER:439335 6 PROJECT DESCRIPTION:HERNANDO/CITRUS FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PL	0	0	0	0	0	698,497	698,497	1,396,994
TOTAL <N/A>	0	0	0	0	0	698,497	698,497	1,396,994
TOTAL 439335 6	0	0	0	0	0	698,497	698,497	1,396,994
TOTAL Project:	1,124,716	685,830	691,288	698,497	698,497	698,497	698,497	4,597,325

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ITEM NUMBER:438747 1 PROJECT DESCRIPTION:HILLSBOROUGH PLANNING MODEL STUDIES *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE
EXTRA DESCRIPTION: CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D717 037 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,176,000	196,000	196,000	196,000	196,000	196,000	2,156,000
DU	551,166	0	0	0	0	0	551,166
SU	588,000	0	0	0	0	0	588,000
TOTAL D717 037 B	2,315,166	196,000	196,000	196,000	196,000	196,000	3,295,166
TOTAL 438747 1	2,315,166	196,000	196,000	196,000	196,000	196,000	3,295,166
TOTAL Project:	2,315,166	196,000	196,000	196,000	196,000	196,000	3,295,166

ITEM NUMBER:439336 4 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 0059 060 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	2,806,947	2,421,541	0	0	0	0	5,228,488
SU	745,000	600,000	0	0	0	0	1,345,000
TOTAL 0059 060 M	3,551,947	3,021,541	0	0	0	0	6,573,488
TOTAL 439336 4	3,551,947	3,021,541	0	0	0	0	6,573,488

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ITEM NUMBER:439336 5 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PL			0	0	2,450,709	2,494,389	0	4,945,098
SU			0	0	600,000	600,000	0	1,200,000
TOTAL <N/A>			0	0	3,050,709	3,094,389	0	6,145,098
TOTAL 439336 5			0	0	3,050,709	3,094,389	0	6,145,098

ITEM NUMBER:439336 6 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY FY 2026/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PL			0	0	0	2,494,389	2,494,389	4,988,778
SU			0	0	0	600,000	600,000	1,200,000
TOTAL <N/A>			0	0	0	3,094,389	3,094,389	6,188,778
TOTAL 439336 6			0	0	0	3,094,389	3,094,389	6,188,778
TOTAL Project:	3,551,947	3,021,541	3,050,709	3,094,389	3,094,389	3,094,389	3,094,389	18,907,364

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ITEM NUMBER:438747 3 PROJECT DESCRIPTION:PASCO PLANNING MODEL STUDIES *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE
EXTRA DESCRIPTION: CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	56,000	56,000	56,000	56,000	56,000	280,000
TOTAL <N/A>	0	56,000	56,000	56,000	56,000	56,000	280,000

FEDERAL PROJECT NUMBER: D717 041 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	336,000	0	0	0	0	0	336,000
DU	61,417	0	0	0	0	0	61,417
SU	336,000	0	0	0	0	0	336,000
TOTAL D717 041 B	733,417	0	0	0	0	0	733,417
TOTAL 438747 3	733,417	56,000	56,000	56,000	56,000	56,000	1,013,417
TOTAL Project:	733,417	56,000	56,000	56,000	56,000	56,000	1,013,417

ITEM NUMBER:439337 4 PROJECT DESCRIPTION:PASCO COUNTY FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 1157 060 M							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	1,739,338	1,024,470	0	0	0	0	2,763,808
TOTAL 1157 060 M	1,739,338	1,024,470	0	0	0	0	2,763,808
TOTAL 439337 4	1,739,338	1,024,470	0	0	0	0	2,763,808

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FEDERAL PROJECT NUMBER: D717 040 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	888,000	0	0	0	0	0	0	888,000
DU	162,312	0	0	0	0	0	0	162,312
SU	592,000	0	0	0	0	0	0	592,000
TOTAL D717 040 B	1,642,312	0	0	0	0	0	0	1,642,312
TOTAL 438747 2	1,642,312	148,000	148,000	148,000	148,000	148,000	148,000	2,382,312
TOTAL Project:	1,642,312	148,000	148,000	148,000	148,000	148,000	148,000	2,382,312

ITEM NUMBER:439338 4 PROJECT DESCRIPTION:PINELLAS COUNTY FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: 0057 060 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PL	2,228,047	1,913,607	0	0	0	0	0	4,141,654
SU	600,000	600,000	0	0	0	0	0	1,200,000
TOTAL 0057 060 M	2,828,047	2,513,607	0	0	0	0	0	5,341,654
TOTAL 439338 4	2,828,047	2,513,607	0	0	0	0	0	5,341,654

ITEM NUMBER:439338 5 PROJECT DESCRIPTION:PINELLAS COUNTY FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PL	0	0	1,930,990	1,961,030	0	0	0	3,892,020
SU	0	0	600,000	600,000	0	0	0	1,200,000
TOTAL <N/A>	0	0	2,530,990	2,561,030	0	0	0	5,092,020
TOTAL 439338 5	0	0	2,530,990	2,561,030	0	0	0	5,092,020

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ITEM NUMBER:439338 6 PROJECT DESCRIPTION:PINELLAS COUNTY FY 2023/2027-2027/2028 UPWP *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	1,961,030	1,961,030	3,922,060
SU	0	0	0	0	600,000	600,000	1,200,000
TOTAL <N/A>	0	0	0	0	2,561,030	2,561,030	5,122,060
TOTAL 439338 6	0	0	0	0	2,561,030	2,561,030	5,122,060
TOTAL Project:	2,828,047	2,513,607	2,530,990	2,561,030	2,561,030	2,561,030	15,555,734

ITEM NUMBER:441401 1 PROJECT DESCRIPTION:GATEWAY/MID-COUNTY MASTER PLAN *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: DEVELOP A MASTERPLAN FOR GATEWAY/MID-COUNTY AREA RESPONSIBLE AGENCY: PINELLAS FORWARD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	344,945	101	0	0	0	0	345,046
TOTAL <N/A>	344,945	101	0	0	0	0	345,046
TOTAL 441401 1	344,945	101	0	0	0	0	345,046
TOTAL Project:	344,945	101	0	0	0	0	345,046
TOTAL DIST: 07	164,027,662	15,615,320	14,930,144	15,071,819	15,105,946	15,053,506	239,804,397

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FEDERAL PROJECT NUMBER: HP55 020 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	807,749	0	0	0	0	0	807,749
TOTAL HP55 020 H	807,749	0	0	0	0	0	807,749

FEDERAL PROJECT NUMBER: HP56 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	623,411	0	0	0	0	0	623,411
HP	1,299,574	0	0	0	0	0	1,299,574
TOTAL HP56 008 H	1,922,985	0	0	0	0	0	1,922,985

FEDERAL PROJECT NUMBER: HP57 024 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,229,793	0	0	0	0	0	1,229,793
TOTAL HP57 024 H	1,229,793	0	0	0	0	0	1,229,793

FEDERAL PROJECT NUMBER: HP57 056 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,849,540	0	0	0	0	0	1,849,540
TOTAL HP57 056 H	1,849,540	0	0	0	0	0	1,849,540

FEDERAL PROJECT NUMBER: HP57 061 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,384,412	0	0	0	0	0	2,384,412
TOTAL HP57 061 H	2,384,412	0	0	0	0	0	2,384,412

FEDERAL PROJECT NUMBER: HP58 016 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,249,229	0	0	0	0	0	1,249,229
TOTAL HP58 016 H	1,249,229	0	0	0	0	0	1,249,229

FEDERAL PROJECT NUMBER: HP58 027 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	49,924	350,076	0	0	0	0	400,000
TOTAL HP58 027 H	49,924	350,076	0	0	0	0	400,000
TOTAL 191985 2	16,093,008	2,158,076	1,808,000	1,808,000	1,808,000	1,808,000	25,483,084
TOTAL Project:	16,093,008	2,158,076	1,808,000	1,808,000	1,808,000	1,808,000	25,483,084

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ITEM NUMBER:192058 1 PROJECT DESCRIPTION:STATEWIDE UN-ENCUMBERED PL FUNDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PL	0	7,429,230	0	0	0	0	7,429,230
TOTAL <N/A>	0	7,429,230	0	0	0	0	7,429,230
TOTAL 192058 1	0	7,429,230	0	0	0	0	7,429,230

ITEM NUMBER:192058 2 PROJECT DESCRIPTION:CENTRAL OFFICE BOX FOR UN-ENCUMBERED PL FUNDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	2,525,032	0	0	0	0	2,525,032
PL	0	423,842	213,495	213,495	213,495	213,495	1,277,822
TOTAL <N/A>	0	2,948,874	213,495	213,495	213,495	213,495	3,802,854
TOTAL 192058 2	0	2,948,874	213,495	213,495	213,495	213,495	3,802,854
TOTAL Project:	0	10,378,104	213,495	213,495	213,495	213,495	11,232,084

ITEM NUMBER:405768 1 PROJECT DESCRIPTION:MODELING APPLICATION S FOR WORK PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	101,720	0	0	0	0	0	101,720
TOTAL <N/A>	101,720	0	0	0	0	0	101,720

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FEDERAL PROJECT NUMBER: HP04 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	99,080	0	0	0	0	0	0	99,080
HP	166,345	0	0	0	0	0	0	166,345
TOTAL HP04 038 H	265,425	0	0	0	0	0	0	265,425

FEDERAL PROJECT NUMBER: HP09 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	223,390	0	0	0	0	0	0	223,390
TOTAL HP09 039 H	223,390	0	0	0	0	0	0	223,390

FEDERAL PROJECT NUMBER: HP09 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	224,026	0	0	0	0	0	0	224,026
TOTAL HP09 040 H	224,026	0	0	0	0	0	0	224,026

FEDERAL PROJECT NUMBER: HP09 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	223,982	0	0	0	0	0	0	223,982
TOTAL HP09 041 H	223,982	0	0	0	0	0	0	223,982

FEDERAL PROJECT NUMBER: HP09 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPAC	224,004	0	0	0	0	0	0	224,004
TOTAL HP09 042 H	224,004	0	0	0	0	0	0	224,004

FEDERAL PROJECT NUMBER: HP09 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPAC	223,793	0	0	0	0	0	0	223,793
TOTAL HP09 043 H	223,793	0	0	0	0	0	0	223,793

FEDERAL PROJECT NUMBER: HP09 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	224,125	0	0	0	0	0	0	224,125
TOTAL HP09 044 H	224,125	0	0	0	0	0	0	224,125

FEDERAL PROJECT NUMBER: HP09 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	201,205	0	0	0	0	0	0	201,205
TOTAL HP09 045 H	201,205	0	0	0	0	0	0	201,205

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FEDERAL PROJECT NUMBER: HP46 010 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	224,089	0	0	0	0	0	224,089
TOTAL HP46 010 H	224,089	0	0	0	0	0	224,089

FEDERAL PROJECT NUMBER: HP47 002 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	236,232	0	0	0	0	0	236,232
TOTAL HP47 002 H	236,232	0	0	0	0	0	236,232

FEDERAL PROJECT NUMBER: HP48 004 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	138,988	0	0	0	0	0	138,988
TOTAL HP48 004 H	138,988	0	0	0	0	0	138,988

FEDERAL PROJECT NUMBER: HP49 001 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	96,515	0	0	0	0	0	96,515
TOTAL HP49 001 H	96,515	0	0	0	0	0	96,515

FEDERAL PROJECT NUMBER: HP49 009 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,575,631	0	0	0	0	0	1,575,631
TOTAL HP49 009 H	1,575,631	0	0	0	0	0	1,575,631

FEDERAL PROJECT NUMBER: HP50 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	98,992	0	0	0	0	0	98,992
TOTAL HP50 008 H	98,992	0	0	0	0	0	98,992

FEDERAL PROJECT NUMBER: HP51 003 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,004	0	0	0	0	0	15,004
HP	208,233	0	0	0	0	0	208,233
TOTAL HP51 003 H	223,237	0	0	0	0	0	223,237

FEDERAL PROJECT NUMBER: HP52 009 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	124,556	0	0	0	0	0	124,556
TOTAL HP52 009 H	124,556	0	0	0	0	0	124,556

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FEDERAL PROJECT NUMBER: HP52 010 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	361,242	0	0	0	0	0	361,242
TOTAL HP52 010 H	361,242	0	0	0	0	0	361,242

FEDERAL PROJECT NUMBER: HP54 009 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	387,997	0	0	0	0	0	387,997
TOTAL HP54 009 H	387,997	0	0	0	0	0	387,997

FEDERAL PROJECT NUMBER: HP55 009 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	31,969	0	0	0	0	0	31,969
TOTAL HP55 009 H	31,969	0	0	0	0	0	31,969

FEDERAL PROJECT NUMBER: HP55 010 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	614,169	0	0	0	0	0	614,169
TOTAL HP55 010 H	614,169	0	0	0	0	0	614,169

FEDERAL PROJECT NUMBER: HP56 019 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	674,409	0	0	0	0	0	674,409
TOTAL HP56 019 H	674,409	0	0	0	0	0	674,409

FEDERAL PROJECT NUMBER: HP56 024 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	62,873	0	0	0	0	0	62,873
TOTAL HP56 024 H	62,873	0	0	0	0	0	62,873

FEDERAL PROJECT NUMBER: HP57 027 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	66,099	0	0	0	0	0	66,099
TOTAL HP57 027 H	66,099	0	0	0	0	0	66,099

FEDERAL PROJECT NUMBER: HP57 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,155,977	0	0	0	0	0	1,155,977
TOTAL HP57 041 H	1,155,977	0	0	0	0	0	1,155,977

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FEDERAL PROJECT NUMBER: HP57 051 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,120,469	0	0	0	0	0	1,120,469
TOTAL HP57 051 H	1,120,469	0	0	0	0	0	1,120,469

FEDERAL PROJECT NUMBER: HP58 010 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,631,692	0	0	0	0	0	1,631,692
TOTAL HP58 010 H	1,631,692	0	0	0	0	0	1,631,692

FEDERAL PROJECT NUMBER: HP58 012 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	12,888	0	0	0	0	0	12,888
TOTAL HP58 012 H	12,888	0	0	0	0	0	12,888

FEDERAL PROJECT NUMBER: HP58 029 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	14,269	731	0	0	0	0	15,000
TOTAL HP58 029 H	14,269	731	0	0	0	0	15,000
TOTAL 405768 1	10,763,963	731	0	0	0	0	10,764,694

ITEM NUMBER:405768 2 PROJECT DESCRIPTION:MODEL TRAINING DELIVERY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: HP58 015 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	19,366	0	0	0	0	0	19,366
TOTAL HP58 015 H	19,366	0	0	0	0	0	19,366

FEDERAL PROJECT NUMBER: HP58 031 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	59,379	10,621	0	0	0	0	70,000
TOTAL HP58 031 H	59,379	10,621	0	0	0	0	70,000
TOTAL 405768 2	78,745	10,621	0	0	0	0	89,366
TOTAL Project:	10,842,708	11,352	0	0	0	0	10,854,060

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 ITEM NUMBER:405776 1 PROJECT DESCRIPTION:TRANSPORTATION SYSTEM MANAGEMENT *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,010,004	0	0	0	0	0	2,010,004
TOTAL <N/A>	2,010,004	0	0	0	0	0	2,010,004
FEDERAL PROJECT NUMBER: HP04 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	99,350	0	0	0	0	0	99,350
TOTAL HP04 038 H	99,350	0	0	0	0	0	99,350
FEDERAL PROJECT NUMBER: HP09 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	99,451	0	0	0	0	0	99,451
TOTAL HP09 039 H	99,451	0	0	0	0	0	99,451
FEDERAL PROJECT NUMBER: HP09 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	99,348	0	0	0	0	0	99,348
TOTAL HP09 040 H	99,348	0	0	0	0	0	99,348
FEDERAL PROJECT NUMBER: HP09 041 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	99,394	0	0	0	0	0	99,394
TOTAL HP09 041 H	99,394	0	0	0	0	0	99,394
FEDERAL PROJECT NUMBER: HP09 042 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	99,429	0	0	0	0	0	99,429
TOTAL HP09 042 H	99,429	0	0	0	0	0	99,429

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FEDERAL PROJECT NUMBER: HP09 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPAC	92,699	0	0	0	0	0	0	92,699
TOTAL HP09 043 H	92,699	0	0	0	0	0	0	92,699

FEDERAL PROJECT NUMBER: HP09 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	99,450	0	0	0	0	0	0	99,450
TOTAL HP09 044 H	99,450	0	0	0	0	0	0	99,450

FEDERAL PROJECT NUMBER: HP09 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	95,742	0	0	0	0	0	0	95,742
TOTAL HP09 045 H	95,742	0	0	0	0	0	0	95,742

FEDERAL PROJECT NUMBER: HP46 010 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	2	0	0	0	0	0	0	2
HP	86,823	0	0	0	0	0	0	86,823
TOTAL HP46 010 H	86,825	0	0	0	0	0	0	86,825

FEDERAL PROJECT NUMBER: HP48 005 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	97,187	0	0	0	0	0	0	97,187
TOTAL HP48 005 H	97,187	0	0	0	0	0	0	97,187

FEDERAL PROJECT NUMBER: HP49 001 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	99,385	0	0	0	0	0	0	99,385
TOTAL HP49 001 H	99,385	0	0	0	0	0	0	99,385

FEDERAL PROJECT NUMBER: HP50 003 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	94,120	0	0	0	0	0	0	94,120
TOTAL HP50 003 H	94,120	0	0	0	0	0	0	94,120

FEDERAL PROJECT NUMBER: HP51 004 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	98,992	0	0	0	0	0	0	98,992
TOTAL HP51 004 H	98,992	0	0	0	0	0	0	98,992

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FEDERAL PROJECT NUMBER: HP52 002 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	337,676	0	0	0	0	0	337,676
TOTAL HP52 002 H	337,676	0	0	0	0	0	337,676

FEDERAL PROJECT NUMBER: HP53 005 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,980,889	0	0	0	0	0	1,980,889
TOTAL HP53 005 H	1,980,889	0	0	0	0	0	1,980,889

FEDERAL PROJECT NUMBER: HP55 012 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	182,305	0	0	0	0	0	182,305
TOTAL HP55 012 H	182,305	0	0	0	0	0	182,305

FEDERAL PROJECT NUMBER: HP55 019 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	288,685	0	0	0	0	0	288,685
TOTAL HP55 019 H	288,685	0	0	0	0	0	288,685

FEDERAL PROJECT NUMBER: HP56 004 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,068,179	0	0	0	0	0	1,068,179
TOTAL HP56 004 H	1,068,179	0	0	0	0	0	1,068,179

FEDERAL PROJECT NUMBER: HP56 018 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	80,908	0	0	0	0	0	80,908
TOTAL HP56 018 H	80,908	0	0	0	0	0	80,908

FEDERAL PROJECT NUMBER: HP56 033 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,723,794	0	0	0	0	0	1,723,794
TOTAL HP56 033 H	1,723,794	0	0	0	0	0	1,723,794

FEDERAL PROJECT NUMBER: HP57 034 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	53,316	0	0	0	0	0	53,316
TOTAL HP57 034 H	53,316	0	0	0	0	0	53,316

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FEDERAL PROJECT NUMBER: HP57 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,234,787	0	0	0	0	0	1,234,787
TOTAL HP57 050 H	1,234,787	0	0	0	0	0	1,234,787

FEDERAL PROJECT NUMBER: HP57 057 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	217,985	0	0	0	0	0	217,985
TOTAL HP57 057 H	217,985	0	0	0	0	0	217,985

FEDERAL PROJECT NUMBER: HP58 011 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	155,765	0	0	0	0	0	155,765
TOTAL HP58 011 H	155,765	0	0	0	0	0	155,765

FEDERAL PROJECT NUMBER: HP58 013 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	250,000	0	0	0	0	0	250,000
TOTAL HP58 013 H	250,000	0	0	0	0	0	250,000

FEDERAL PROJECT NUMBER: HP58 017 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,042,337	0	0	0	0	0	2,042,337
TOTAL HP58 017 H	2,042,337	0	0	0	0	0	2,042,337

FEDERAL PROJECT NUMBER: HP58 024 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,399,721	251	0	0	0	0	2,399,972
TOTAL HP58 024 H	2,399,721	251	0	0	0	0	2,399,972

FEDERAL PROJECT NUMBER: HP58 025 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	216,147	3,853	0	0	0	0	220,000
TOTAL HP58 025 H	216,147	3,853	0	0	0	0	220,000
TOTAL 405776 1	15,503,870	4,104	0	0	0	0	15,507,974
TOTAL Project:	15,503,870	4,104	0	0	0	0	15,507,974

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ITEM NUMBER:405778 1 PROJECT DESCRIPTION:OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,443,057	0	0	0	0	0	14,443,057
TOTAL <N/A>	14,443,057	0	0	0	0	0	14,443,057
FEDERAL PROJECT NUMBER: D923 002 B							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	1,299,706	294	0	0	0	0	1,300,000
TOTAL D923 002 B	1,299,706	294	0	0	0	0	1,300,000
FEDERAL PROJECT NUMBER: HP09 043 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,015,274	0	0	0	0	0	1,015,274
HP	1,035,619	0	0	0	0	0	1,035,619
TOTAL HP09 043 H	2,050,893	0	0	0	0	0	2,050,893
FEDERAL PROJECT NUMBER: HP09 044 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	184,032	0	0	0	0	0	184,032
TOTAL HP09 044 H	184,032	0	0	0	0	0	184,032
FEDERAL PROJECT NUMBER: HP49 011 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	8,215,770	0	0	0	0	0	8,215,770
TOTAL HP49 011 H	8,215,770	0	0	0	0	0	8,215,770
FEDERAL PROJECT NUMBER: HP50 017 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,649,043	0	0	0	0	0	3,649,043
TOTAL HP50 017 H	3,649,043	0	0	0	0	0	3,649,043

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FEDERAL PROJECT NUMBER: HP51 012 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	4,272,500	0	0	0	0	0	4,272,500
TOTAL HP51 012 H	4,272,500	0	0	0	0	0	4,272,500

FEDERAL PROJECT NUMBER: HP53 007 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	62,900	0	0	0	0	0	62,900
TOTAL HP53 007 H	62,900	0	0	0	0	0	62,900

FEDERAL PROJECT NUMBER: HP54 007 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	622,433	0	0	0	0	0	622,433
HP	7,215	0	0	0	0	0	7,215
TOTAL HP54 007 H	629,648	0	0	0	0	0	629,648

FEDERAL PROJECT NUMBER: HP54 011 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,903,088	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	15,753,088
HP	668,471	0	0	0	0	0	668,471
TOTAL HP54 011 H	7,571,559	1,770,000	1,770,000	1,770,000	1,770,000	1,770,000	16,421,559

FEDERAL PROJECT NUMBER: HP55 013 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,899,422	0	0	0	0	0	1,899,422
TOTAL HP55 013 H	1,899,422	0	0	0	0	0	1,899,422

FEDERAL PROJECT NUMBER: HP55 016 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	72,346	0	0	0	0	0	72,346
TOTAL HP55 016 H	72,346	0	0	0	0	0	72,346

FEDERAL PROJECT NUMBER: HP56 023 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	69,240	0	0	0	0	0	69,240
TOTAL HP56 023 H	69,240	0	0	0	0	0	69,240

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FEDERAL PROJECT NUMBER: HP56 028 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,217,121	0	0	0	0	0	2,217,121
TOTAL HP56 028 H	2,217,121	0	0	0	0	0	2,217,121

FEDERAL PROJECT NUMBER: HP56 029 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,284,038	0	0	0	0	0	1,284,038
TOTAL HP56 029 H	1,284,038	0	0	0	0	0	1,284,038

FEDERAL PROJECT NUMBER: HP57 013 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	134	0	0	0	0	134
TOTAL HP57 013 H	0	134	0	0	0	0	134

FEDERAL PROJECT NUMBER: HP57 021 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,711,974	0	0	0	0	0	2,711,974
TOTAL HP57 021 H	2,711,974	0	0	0	0	0	2,711,974

FEDERAL PROJECT NUMBER: HP57 031 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,949,119	0	0	0	0	0	1,949,119
TOTAL HP57 031 H	1,949,119	0	0	0	0	0	1,949,119

FEDERAL PROJECT NUMBER: HP57 033 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	109,240	0	0	0	0	0	109,240
TOTAL HP57 033 H	109,240	0	0	0	0	0	109,240

FEDERAL PROJECT NUMBER: HP57 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	3,188,717	0	0	0	0	0	3,188,717
TOTAL HP57 043 H	3,188,717	0	0	0	0	0	3,188,717

FEDERAL PROJECT NUMBER: HP57 052 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,920	0	0	0	0	0	1,920
TOTAL HP57 052 H	1,920	0	0	0	0	0	1,920

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FEDERAL PROJECT NUMBER: HP57 059 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HP 475,000 0 0 0 0 0 475,000
 TOTAL HP57 059 H 475,000 0 0 0 0 0 475,000

FEDERAL PROJECT NUMBER: HP58 032 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HP 2,324,706 0 0 0 0 0 2,324,706
 TOTAL HP58 032 H 2,324,706 0 0 0 0 0 2,324,706
 TOTAL 405778 1 58,681,951 1,770,428 1,770,000 1,770,000 1,770,000 1,770,000 67,532,379
 TOTAL Project: 58,681,951 1,770,428 1,770,000 1,770,000 1,770,000 1,770,000 67,532,379

 ITEM NUMBER:405810 1 PROJECT DESCRIPTION:PLANNING RESEARCH *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 D 18,105 0 0 0 0 0 18,105
 TOTAL <N/A> 18,105 0 0 0 0 0 18,105
 TOTAL 405810 1 18,105 0 0 0 0 18,105
 TOTAL Project: 18,105 0 0 0 0 0 18,105

 ITEM NUMBER:412020 1 PROJECT DESCRIPTION:STATEWIDE PROGRAM PUBLIC PRIVATE PARTNERSHIP SUPPORT *SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 D 757,398 0 0 0 0 0 757,398
 DI 0 500,000 500,000 500,000 500,000 500,000 2,500,000

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DIS	3,581,581	0	0	0	0	0	0	3,581,581
TOTAL <N/A>	4,338,979	500,000	500,000	500,000	500,000	500,000	500,000	6,838,979
TOTAL 412020 1	4,338,979	500,000	500,000	500,000	500,000	500,000	500,000	6,838,979
TOTAL Project:	4,338,979	500,000	500,000	500,000	500,000	500,000	500,000	6,838,979

ITEM NUMBER: 440410 2 PROJECT DESCRIPTION: INTEGRATED ROADWAY ASSET SUPPORT *NON-SIS*
DISTRICT: 99 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: INFORMATION SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	728,892	0	0	0	0	728,892
TOTAL <N/A>		728,892	0	0	0	0	728,892

FEDERAL PROJECT NUMBER: D922 006 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FEDR	100,000	0	0	0	0	100,000
	HP	0	107	0	0	0	107
TOTAL D922 006 B		100,000	107	0	0	0	100,107

FEDERAL PROJECT NUMBER: HP55 005 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	45,965	0	0	0	0	45,965
TOTAL HP55 005 H		45,965	0	0	0	0	45,965

FEDERAL PROJECT NUMBER: HP55 025 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	1,020,541	0	0	0	0	1,020,541
TOTAL HP55 025 H		1,020,541	0	0	0	0	1,020,541

FEDERAL PROJECT NUMBER: HP57 048 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	441,433	0	0	0	0	441,433
TOTAL HP57 048 H		441,433	0	0	0	0	441,433

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FEDERAL PROJECT NUMBER: HP58 026 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,025,796	0	0	0	0	0	2,025,796
TOTAL HP58 026 H	2,025,796	0	0	0	0	0	2,025,796
TOTAL 440410 2	4,362,627	107	0	0	0	0	4,362,734
TOTAL Project:	4,362,627	107	0	0	0	0	4,362,734

ITEM NUMBER:441150 2 PROJECT DESCRIPTION:TRAFFIC COUNT PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	100,000	75,000	25,000	25,000	25,000	0	250,000
TOTAL <N/A>	100,000	75,000	25,000	25,000	25,000	0	250,000
TOTAL 441150 2	100,000	75,000	25,000	25,000	25,000	0	250,000

ITEM NUMBER:441150 3 PROJECT DESCRIPTION:STATEWIDE NON-MOTORIZED TRAFFIC MONITORING PROGRAM (SNMTMP). *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: STIC 006 A

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	11,472	88,528	0	0	0	0	100,000
TOTAL STIC 006 A	11,472	88,528	0	0	0	0	100,000
TOTAL 441150 3	11,472	88,528	0	0	0	0	100,000
TOTAL Project:	111,472	163,528	25,000	25,000	25,000	0	350,000

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ITEM NUMBER:441293 1 PROJECT DESCRIPTION:TRANSPORTATION DATA INVENTORY DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,093,467	0	0	0	0	0	1,093,467
TOTAL <N/A>	1,093,467	0	0	0	0	0	1,093,467
FEDERAL PROJECT NUMBER: HP54 012 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,396	0	0	0	0	0	7,396
HP	7,479	0	0	0	0	0	7,479
TOTAL HP54 012 H	14,875	0	0	0	0	0	14,875
FEDERAL PROJECT NUMBER: HP55 003 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	93,444	0	0	0	0	0	93,444
TOTAL HP55 003 H	93,444	0	0	0	0	0	93,444
FEDERAL PROJECT NUMBER: HP56 003 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	77,168	0	0	0	0	0	77,168
TOTAL HP56 003 H	77,168	0	0	0	0	0	77,168
FEDERAL PROJECT NUMBER: HP56 006 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,578	0	0	0	0	0	25,578
HP	1,028,174	0	0	0	0	0	1,028,174
TOTAL HP56 006 H	1,053,752	0	0	0	0	0	1,053,752
FEDERAL PROJECT NUMBER: HP57 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	152,694	0	0	0	0	0	152,694
TOTAL HP57 038 H	152,694	0	0	0	0	0	152,694

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FEDERAL PROJECT NUMBER: HP57 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	166,061	0	0	0	0	0	0	166,061
TOTAL HP57 045 H	166,061	0	0	0	0	0	0	166,061

FEDERAL PROJECT NUMBER: HP58 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	499,966	0	0	0	0	0	0	499,966
TOTAL HP58 008 H	499,966	0	0	0	0	0	0	499,966

FEDERAL PROJECT NUMBER: HP58 009 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	174,893	0	0	0	0	0	0	174,893
TOTAL HP58 009 H	174,893	0	0	0	0	0	0	174,893

FEDERAL PROJECT NUMBER: HP58 021 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	249,996	0	0	0	0	0	0	249,996
TOTAL HP58 021 H	249,996	0	0	0	0	0	0	249,996
TOTAL 441293 1	3,576,316	0	0	0	0	0	0	3,576,316
TOTAL Project:	3,576,316	0	0	0	0	0	0	3,576,316

ITEM NUMBER:441747 1 PROJECT DESCRIPTION:GEOGRAPHIC INFORMATION SYSTEM ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	103,350	0	0	0	0	0	103,350
TOTAL <N/A>	103,350	0	0	0	0	0	103,350

FEDERAL PROJECT NUMBER: HP55 002 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	222,079	0	0	0	0	0	222,079
TOTAL HP55 002 H	222,079	0	0	0	0	0	222,079

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FEDERAL PROJECT NUMBER: HP56 005 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	248,194	0	0	0	0	0	248,194
TOTAL HP56 005 H	248,194	0	0	0	0	0	248,194

FEDERAL PROJECT NUMBER: HP57 003 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	159,120	0	0	0	0	0	159,120
TOTAL HP57 003 H	159,120	0	0	0	0	0	159,120

FEDERAL PROJECT NUMBER: HP57 046 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	150,791	0	0	0	0	0	150,791
TOTAL HP57 046 H	150,791	0	0	0	0	0	150,791

FEDERAL PROJECT NUMBER: HP58 006 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	144,481	0	0	0	0	0	144,481
TOTAL HP58 006 H	144,481	0	0	0	0	0	144,481

FEDERAL PROJECT NUMBER: HP58 020 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	42,330	0	0	0	0	0	42,330
HP	107,610	42,330	0	0	0	0	149,940
TOTAL HP58 020 H	149,940	42,330	0	0	0	0	192,270

FEDERAL PROJECT NUMBER: TPF5 431 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	100,000	0	0	0	0	0	100,000
TOTAL TPF5 431 H	100,000	0	0	0	0	0	100,000
TOTAL 441747 1	1,277,955	42,330	0	0	0	0	1,320,285
TOTAL Project:	1,277,955	42,330	0	0	0	0	1,320,285

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ITEM NUMBER:442345 2 PROJECT DESCRIPTION:STATEWIDE MODELING SOFTWARE AND SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	0	40,000	40,000	40,000	40,000	160,000
TOTAL <N/A>	0	0	40,000	40,000	40,000	40,000	160,000

FEDERAL PROJECT NUMBER: HP57 054 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	108,166	0	0	0	0	0	108,166
TOTAL HP57 054 H	108,166	0	0	0	0	0	108,166

FEDERAL PROJECT NUMBER: HP58 030 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	34,999	45,001	0	0	0	0	80,000
TOTAL HP58 030 H	34,999	45,001	0	0	0	0	80,000
TOTAL 442345 2	143,165	45,001	40,000	40,000	40,000	40,000	348,166
TOTAL Project:	7,750,657	1,295,001	1,290,000	1,290,000	1,290,000	1,290,000	14,205,658

ITEM NUMBER:442619 1 PROJECT DESCRIPTION:FAST ACT PERFORMANCE REPORTING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	0	167,195	167,195	167,195	167,195	668,780
TOTAL <N/A>	0	0	167,195	167,195	167,195	167,195	668,780

FEDERAL PROJECT NUMBER: HP55 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,368	0	0	0	0	0	20,368

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HP	167,195	0	0	0	0	0	167,195
TOTAL HP55 008 H	187,563	0	0	0	0	0	187,563

FEDERAL PROJECT NUMBER: HP56 001 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	160,689	0	0	0	0	0	160,689
TOTAL HP56 001 H	160,689	0	0	0	0	0	160,689

FEDERAL PROJECT NUMBER: HP57 006 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	160,036	0	0	0	0	0	160,036
TOTAL HP57 006 H	160,036	0	0	0	0	0	160,036

FEDERAL PROJECT NUMBER: HP57 053 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	152,700	0	0	0	0	0	152,700
TOTAL HP57 053 H	152,700	0	0	0	0	0	152,700

FEDERAL PROJECT NUMBER: HP58 007 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	167,149	0	0	0	0	0	167,149
TOTAL HP58 007 H	167,149	0	0	0	0	0	167,149

FEDERAL PROJECT NUMBER: HP58 023 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	167,051	167,339	0	0	0	0	334,390
TOTAL HP58 023 H	167,051	167,339	0	0	0	0	334,390
TOTAL 442619 1	995,188	167,339	167,195	167,195	167,195	167,195	1,831,307
TOTAL Project:	995,188	167,339	167,195	167,195	167,195	167,195	1,831,307

ITEM NUMBER:443870 1 PROJECT DESCRIPTION:SYSTEM OF ENGAGEMENT - GEOGRAPHIC INFORMATION SYSTEMS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS

FUND	LESS					GREATER	
CODE	THAN	2024	2025	2026	2027	THAN	ALL
	2024					2027	YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	497,234	0	0	0	0	0	497,234
TOTAL <N/A>	497,234	0	0	0	0	0	497,234

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FEDERAL PROJECT NUMBER: HP56 012 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	564,694	0	0	0	0	564,694
TOTAL	HP56 012 H	564,694	0	0	0	0	564,694

FEDERAL PROJECT NUMBER: HP57 008 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	487,358	0	0	0	0	487,358
TOTAL	HP57 008 H	487,358	0	0	0	0	487,358

FEDERAL PROJECT NUMBER: HP57 062 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	488,706	0	0	0	0	488,706
TOTAL	HP57 062 H	488,706	0	0	0	0	488,706

FEDERAL PROJECT NUMBER: HP58 004 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	HP	506,809	55,531	0	0	0	562,340
TOTAL	HP58 004 H	506,809	55,531	0	0	0	562,340
TOTAL	443870 1	2,544,801	55,531	0	0	0	2,600,332
TOTAL	Project:	2,544,801	55,531	0	0	0	2,600,332

ITEM NUMBER:444085 1 PROJECT DESCRIPTION:CIVIL INTEGRATED MANAGEMENT SYSTEM SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	12,097	0	0	0	0	12,097
TOTAL	<N/A>	12,097	0	0	0	0	12,097
TOTAL	444085 1	12,097	0	0	0	0	12,097
TOTAL	Project:	12,097	0	0	0	0	12,097

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ITEM NUMBER:444216 1 PROJECT DESCRIPTION:SURVEYING AND MAPPING SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	130,312	0	0	0	0	0	130,312
TOTAL <N/A>	130,312	0	0	0	0	0	130,312

FEDERAL PROJECT NUMBER: HP09 059 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	318,490	0	0	0	0	0	318,490
TOTAL HP09 059 H	318,490	0	0	0	0	0	318,490

FEDERAL PROJECT NUMBER: HP57 028 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,120,599	0	0	0	0	0	1,120,599
TOTAL HP57 028 H	1,120,599	0	0	0	0	0	1,120,599
TOTAL 444216 1	1,569,401	0	0	0	0	0	1,569,401
TOTAL Project:	1,569,401	0	0	0	0	0	1,569,401

ITEM NUMBER:444983 1 PROJECT DESCRIPTION:TRANSPORTATION TECHNOLOGY SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	43,141	0	0	0	0	0	43,141
TOTAL <N/A>	43,141	0	0	0	0	0	43,141
TOTAL 444983 1	43,141	0	0	0	0	0	43,141
TOTAL Project:	43,141	0	0	0	0	0	43,141

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ITEM NUMBER:450749 1 PROJECT DESCRIPTION:WORKFORCE DEVELOPMENT PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,789	0	0	0	0	0	28,789
TOTAL <N/A>	28,789	0	0	0	0	0	28,789
TOTAL 450749 1	28,789	0	0	0	0	0	28,789
TOTAL Project:	28,789	0	0	0	0	0	28,789

ITEM NUMBER:451612 1 PROJECT DESCRIPTION:STRATEGIC DEVELOPMENT ACTIVITIES BOX *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	5,289,189	4,988,947	5,000,171	5,011,619	5,023,296	25,313,222
HP	0	1,603,620	1,603,620	1,603,620	1,603,620	1,603,620	8,018,100
TOTAL <N/A>	0	6,892,809	6,592,567	6,603,791	6,615,239	6,626,916	33,331,322
TOTAL 451612 1	0	6,892,809	6,592,567	6,603,791	6,615,239	6,626,916	33,331,322
TOTAL Project:	0	6,892,809	6,592,567	6,603,791	6,615,239	6,626,916	33,331,322

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 ITEM NUMBER:452173 1 PROJECT DESCRIPTION:OEM SUPPLY CHAIN RESILIENCY STUDY *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 452173 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000
TOTAL DIST: 99	127,751,065	38,994,471	34,322,178	27,775,694	27,516,596	26,040,003	282,400,007

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ITEM NUMBER:408252 1 PROJECT DESCRIPTION:CHARLOTTE CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	9,694,426	65,000	0	0	0	0	9,759,426
TOTAL <N/A>	9,694,426	65,000	0	0	0	0	9,759,426
TOTAL 408252 1	9,694,426	65,000	0	0	0	0	9,759,426
TOTAL Project:	9,694,426	65,000	0	0	0	0	9,759,426

ITEM NUMBER:408253 1 PROJECT DESCRIPTION:CHARLOTTE CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,148,237	12,000	0	0	0	0	1,160,237
TOTAL <N/A>	1,148,237	12,000	0	0	0	0	1,160,237
TOTAL 408253 1	1,148,237	12,000	0	0	0	0	1,160,237
TOTAL Project:	1,148,237	12,000	0	0	0	0	1,160,237

ITEM NUMBER:413536 1 PROJECT DESCRIPTION:PUNTA GORDA HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	265,823	0	0	0	0	0	265,823
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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY PUNTA GORDA, CITY OF								
D	1,081,951	190,850	0	0	0	0	0	1,272,801
DDR	904,876	0	0	0	0	0	0	904,876
TOTAL <N/A>	2,252,650	190,850	0	0	0	0	0	2,443,500
TOTAL 413536 1	2,252,650	190,850	0	0	0	0	0	2,443,500
TOTAL Project:	2,252,650	190,850	0	0	0	0	0	2,443,500

ITEM NUMBER:427781 1 PROJECT DESCRIPTION:ITS DEVICES ELECTRIC *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS
EXTRA DESCRIPTION: ELECTRICITY FOR ITS DEVICES IN CHARLOTTE COUNTY ON I-75

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	294,754	27,000	0	0	0	0	0	321,754
DS	39	0	0	0	0	0	0	39
TOTAL <N/A>	294,793	27,000	0	0	0	0	0	321,793
TOTAL 427781 1	294,793	27,000	0	0	0	0	0	321,793
TOTAL Project:	294,793	27,000	0	0	0	0	0	321,793

ITEM NUMBER:432899 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY ASSET MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	10,967,015	70,000	0	0	0	0	0	11,037,015
TOTAL <N/A>	10,967,015	70,000	0	0	0	0	0	11,037,015
TOTAL 432899 1	10,967,015	70,000	0	0	0	0	0	11,037,015

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ITEM NUMBER:432899 2 PROJECT DESCRIPTION:CHARLOTTE COUNTY ASSET MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,209,847	2,236,231	2,236,231	2,236,231	2,236,231	980,668	15,135,439
TOTAL <N/A>	5,209,847	2,236,231	2,236,231	2,236,231	2,236,231	980,668	15,135,439
TOTAL 432899 2	5,209,847	2,236,231	2,236,231	2,236,231	2,236,231	980,668	15,135,439
TOTAL Project:	16,176,862	2,306,231	2,236,231	2,236,231	2,236,231	980,668	26,172,454

ITEM NUMBER:408261 1 PROJECT DESCRIPTION:COLLIER CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM *SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	830,769	35,000	0	0	0	0	865,769
TOTAL <N/A>	830,769	35,000	0	0	0	0	865,769
TOTAL 408261 1	830,769	35,000	0	0	0	0	865,769
TOTAL Project:	830,769	35,000	0	0	0	0	865,769

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ITEM NUMBER:408262 1 PROJECT DESCRIPTION:COLLIER CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,761,063	50,000	0	0	0	0	2,811,063
TOTAL <N/A>	2,761,063	50,000	0	0	0	0	2,811,063
TOTAL 408262 1	2,761,063	50,000	0	0	0	0	2,811,063
TOTAL Project:	2,761,063	50,000	0	0	0	0	2,811,063

ITEM NUMBER:412574 1 PROJECT DESCRIPTION:COLLIER COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
D	2,649,863	507,949	0	0	0	0	3,157,812
DDR	1,946,669	0	0	0	0	0	1,946,669
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	389,618	0	0	0	0	0	389,618
TOTAL <N/A>	4,986,150	507,949	0	0	0	0	5,494,099
TOTAL 412574 1	4,986,150	507,949	0	0	0	0	5,494,099
TOTAL Project:	4,986,150	507,949	0	0	0	0	5,494,099

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ITEM NUMBER:412918 2 PROJECT DESCRIPTION:COLLIER COUNTY ASSET MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	19,896,282	2,928,898	2,913,898	3,083,010	200,000	0	29,022,088
TOTAL <N/A>	19,896,282	2,928,898	2,913,898	3,083,010	200,000	0	29,022,088
TOTAL 412918 2	19,896,282	2,928,898	2,913,898	3,083,010	200,000	0	29,022,088
TOTAL Project:	19,896,282	2,928,898	2,913,898	3,083,010	200,000	0	29,022,088

ITEM NUMBER:413537 1 PROJECT DESCRIPTION:NAPLES HIGHWAY LIGHTING DDR FUNDING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES							
D	1,058,074	183,964	0	0	0	0	1,242,038
DDR	940,703	0	0	0	0	0	940,703
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	225,744	0	0	0	0	0	225,744
TOTAL <N/A>	2,224,521	183,964	0	0	0	0	2,408,485
TOTAL 413537 1	2,224,521	183,964	0	0	0	0	2,408,485
TOTAL Project:	2,224,521	183,964	0	0	0	0	2,408,485

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ITEM NUMBER:450524 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM LEE COUNTY LINE TO VANDERBILT BEACH RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: 4.553MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	100,000	0	0	0	0	100,000
LF	0	382,277	0	0	0	0	382,277
TOTAL <N/A>	0	482,277	0	0	0	0	482,277
TOTAL 450524 1	0	482,277	0	0	0	0	482,277
TOTAL Project:	0	482,277	0	0	0	0	482,277

ITEM NUMBER:450526 1 PROJECT DESCRIPTION:SR 84 FROM SANTA BARBARA BLVD TO FIRANO DRIVE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .382MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	100,000	0	0	0	0	100,000
LF	0	252,650	0	0	0	0	252,650
TOTAL <N/A>	0	352,650	0	0	0	0	352,650
TOTAL 450526 1	0	352,650	0	0	0	0	352,650
TOTAL Project:	0	352,650	0	0	0	0	352,650

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ITEM NUMBER:408254 1 PROJECT DESCRIPTION:DESOTO CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,289,220	920,000	0	0	0	0	26,209,220
TOTAL <N/A>	25,289,220	920,000	0	0	0	0	26,209,220
TOTAL 408254 1	25,289,220	920,000	0	0	0	0	26,209,220
TOTAL Project:	25,289,220	920,000	0	0	0	0	26,209,220

ITEM NUMBER:413538 1 PROJECT DESCRIPTION:ARCADIA HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ARCADIA							
D	390,148	71,487	0	0	0	0	461,635
DDR	337,695	0	0	0	0	0	337,695
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	104,135	0	0	0	0	0	104,135
TOTAL <N/A>	831,978	71,487	0	0	0	0	903,465
TOTAL 413538 1	831,978	71,487	0	0	0	0	903,465
TOTAL Project:	831,978	71,487	0	0	0	0	903,465

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ITEM NUMBER:202247 4 PROJECT DESCRIPTION:088712 ROUTINE MAINTENANCE/NPDES CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	5,643,656	36,859,211	39,867,084	45,823,681	66,152,595	194,346,227
TOTAL <N/A>	0	5,643,656	36,859,211	39,867,084	45,823,681	66,152,595	194,346,227
TOTAL 202247 4	0	5,643,656	36,859,211	39,867,084	45,823,681	66,152,595	194,346,227
TOTAL Project:	0	5,643,656	36,859,211	39,867,084	45,823,681	66,152,595	194,346,227

ITEM NUMBER:202318 1 PROJECT DESCRIPTION:ROUTINE MAINTENANCE CONTINGENCY BOX *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	5,642,000	18,401,000	20,201,000	20,201,000	20,201,000	84,646,000
TOTAL <N/A>	0	5,642,000	18,401,000	20,201,000	20,201,000	20,201,000	84,646,000
TOTAL 202318 1	0	5,642,000	18,401,000	20,201,000	20,201,000	20,201,000	84,646,000
TOTAL Project:	0	5,642,000	18,401,000	20,201,000	20,201,000	20,201,000	84,646,000

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ITEM NUMBER:414947 1 PROJECT DESCRIPTION:ROADWAY STRIPING NORTH COUNTIES (POLK, HIGHLANDS & OKEECHOBEE) *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: ELE87-R0..08/30/05

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	563,113	0	0	0	0	0	563,113
TOTAL <N/A>	563,113	0	0	0	0	0	563,113
TOTAL 414947 1	563,113	0	0	0	0	0	563,113
TOTAL Project:	563,113	0	0	0	0	0	563,113

ITEM NUMBER:415163 1 PROJECT DESCRIPTION:DISTRICTWIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	33,002,413	1,800,000	1,800,000	0	0	0	36,602,413
TOTAL <N/A>	33,002,413	1,800,000	1,800,000	0	0	0	36,602,413
TOTAL 415163 1	33,002,413	1,800,000	1,800,000	0	0	0	36,602,413
TOTAL Project:	33,002,413	1,800,000	1,800,000	0	0	0	36,602,413

ITEM NUMBER:422760 1 PROJECT DESCRIPTION:ASSET MAINTENANCE I-75, I-275, SR 681, I-4 POLK REST AREA *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	117,004,059	9,903,605	9,314,901	9,676,711	9,236,405	13,025,977	168,161,658

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	DRA							
	460,930	0	0	0	0	0	0	460,930
TM01	9,020,354	956,800	956,800	956,800	956,800	956,800	974,023	13,821,577
TM02	36,415,908	2,750,800	2,750,800	2,750,800	2,750,800	2,750,800	2,800,315	50,219,423
TOTAL <N/A>	162,901,251	13,611,205	13,022,501	13,384,311	12,944,005	16,800,315	232,663,588	
TOTAL 422760 1	162,901,251	13,611,205	13,022,501	13,384,311	12,944,005	16,800,315	232,663,588	
TOTAL Project:	162,901,251	13,611,205	13,022,501	13,384,311	12,944,005	16,800,315	232,663,588	

ITEM NUMBER:427503 2 PROJECT DESCRIPTION:ROAD RANGER SERVICE PATROL *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,510,335	0	0	0	0	0	5,510,335
DS	6,814,500	0	0	0	0	0	6,814,500
SPN	397,500	159,600	0	0	0	0	557,100
TM01	1,201,359	0	0	0	0	0	1,201,359
TM02	2,970,000	0	0	0	0	0	2,970,000
TOTAL <N/A>	16,893,694	159,600	0	0	0	0	17,053,294
TOTAL 427503 2	16,893,694	159,600	0	0	0	0	17,053,294
TOTAL Project:	16,893,694	159,600	0	0	0	0	17,053,294

ITEM NUMBER:429755 1 PROJECT DESCRIPTION:STRUCTURAL ASSET MAINTENANCE CONTRACT ON SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	78,771,611	10,109,567	10,496,867	10,082,367	10,469,667	4,106,689	124,036,768
TOTAL <N/A>	78,771,611	10,109,567	10,496,867	10,082,367	10,469,667	4,106,689	124,036,768

FEDERAL PROJECT NUMBER: NBIS 247 A

PHASE: BRDG/RDWWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	1,850,792	1,425,100	1,237,850	1,438,700	1,251,450	1,990,850	9,194,742
BRT	1,082,618	0	0	0	0	0	1,082,618
D	247	0	0	0	0	0	247

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	NHBR	3,914,299	0	0	0	0	0	0	3,914,299
	SABR	1,343,600	0	0	0	0	0	0	1,343,600
TOTAL NBIS 247 A		8,191,556	1,425,100	1,237,850	1,438,700	1,251,450	1,990,850		15,535,506
TOTAL 429755 1		86,963,167	11,534,667	11,734,717	11,521,067	11,721,117	6,097,539		139,572,274

ITEM NUMBER:429755 2 PROJECT DESCRIPTION:STRUCTURAL ASSET MAINTENANCE CONTRACT OFF SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: NBIS 248 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBZ	1,878,905	1,043,100	843,050	1,056,700	856,650	293,150	5,971,555
	BRTZ	4,870,483	0	0	0	0	0	4,870,483
TOTAL NBIS 248 A		6,749,388	1,043,100	843,050	1,056,700	856,650	293,150	10,842,038
TOTAL 429755 2		6,749,388	1,043,100	843,050	1,056,700	856,650	293,150	10,842,038

ITEM NUMBER:429755 3 PROJECT DESCRIPTION:STRUCTURAL ASSET MAINTENANCE CONTRACT OFF STATE ON FEDERAL SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D117 026 B

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACBR	32,348	15,000	15,000	15,000	15,000	15,000	107,348
	BRT	1	0	0	0	0	0	1
	NHBR	30,654	0	0	0	0	0	30,654
TOTAL D117 026 B		63,003	15,000	15,000	15,000	15,000	15,000	138,003
TOTAL 429755 3		63,003	15,000	15,000	15,000	15,000	15,000	138,003
TOTAL Project:		93,775,558	12,592,767	12,592,767	12,592,767	12,592,767	6,405,689	150,552,315

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ITEM NUMBER:432650 1 PROJECT DESCRIPTION:ARCADIA OPERATIONS CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,610,122	859,474	0	0	0	0	17,469,596
TOTAL <N/A>	16,610,122	859,474	0	0	0	0	17,469,596
TOTAL 432650 1	16,610,122	859,474	0	0	0	0	17,469,596
TOTAL Project:	16,610,122	859,474	0	0	0	0	17,469,596

ITEM NUMBER:432652 1 PROJECT DESCRIPTION:ITS ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,815,823	3,020,000	3,107,580	3,200,807	5,128,643	5,801,633	30,074,486
TOTAL <N/A>	9,815,823	3,020,000	3,107,580	3,200,807	5,128,643	5,801,633	30,074,486
TOTAL 432652 1	9,815,823	3,020,000	3,107,580	3,200,807	5,128,643	5,801,633	30,074,486
TOTAL Project:	9,815,823	3,020,000	3,107,580	3,200,807	5,128,643	5,801,633	30,074,486

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MAINTENANCE
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ITEM NUMBER:432726 1 PROJECT DESCRIPTION:SEBRING OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,484,785	816,833	17,704	0	0	0	10,319,322
TOTAL <N/A>	9,484,785	816,833	17,704	0	0	0	10,319,322
TOTAL 432726 1	9,484,785	816,833	17,704	0	0	0	10,319,322
TOTAL Project:	9,484,785	816,833	17,704	0	0	0	10,319,322

ITEM NUMBER:432727 1 PROJECT DESCRIPTION:BARTOW OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	42,593,287	235,203	53,703	0	0	0	42,882,193
TOTAL <N/A>	42,593,287	235,203	53,703	0	0	0	42,882,193
TOTAL 432727 1	42,593,287	235,203	53,703	0	0	0	42,882,193

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 ITEM NUMBER:432727 2 PROJECT DESCRIPTION:BARTOW OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
 DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	19,920,547	5,165,778	0	0	0	0	25,086,325
TOTAL <N/A>	19,920,547	5,165,778	0	0	0	0	25,086,325
TOTAL 432727 2	19,920,547	5,165,778	0	0	0	0	25,086,325
TOTAL Project:	62,513,834	5,400,981	53,703	0	0	0	67,968,518

 ITEM NUMBER:432728 1 PROJECT DESCRIPTION:SARASOTA OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
 DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	42,555,163	562,153	12,217	0	0	0	43,129,533
TOTAL <N/A>	42,555,163	562,153	12,217	0	0	0	43,129,533
TOTAL 432728 1	42,555,163	562,153	12,217	0	0	0	43,129,533

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ITEM NUMBER:432728 2 PROJECT DESCRIPTION:SARASOTA OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,658,164	3,194,344	0	0	0	0	12,852,508
TOTAL <N/A>	9,658,164	3,194,344	0	0	0	0	12,852,508
TOTAL 432728 2	9,658,164	3,194,344	0	0	0	0	12,852,508
TOTAL Project:	52,213,327	3,756,497	12,217	0	0	0	55,982,041

ITEM NUMBER:432729 1 PROJECT DESCRIPTION:FT. MYERS OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	44,201,398	4,247,101	52,663	0	0	0	48,501,162
TOTAL <N/A>	44,201,398	4,247,101	52,663	0	0	0	48,501,162
TOTAL 432729 1	44,201,398	4,247,101	52,663	0	0	0	48,501,162
TOTAL Project:	44,201,398	4,247,101	52,663	0	0	0	48,501,162

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ITEM NUMBER:432744 1 PROJECT DESCRIPTION:LABELLE OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,180,399	1,562,734	28,782	0	0	0	14,771,915
TOTAL <N/A>	13,180,399	1,562,734	28,782	0	0	0	14,771,915
TOTAL 432744 1	13,180,399	1,562,734	28,782	0	0	0	14,771,915
TOTAL Project:	13,180,399	1,562,734	28,782	0	0	0	14,771,915

ITEM NUMBER:432887 1 PROJECT DESCRIPTION:DISTRICT MAINTENANCE OFFICE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,552,028	755,000	0	0	0	0	9,307,028
TOTAL <N/A>	8,552,028	755,000	0	0	0	0	9,307,028
TOTAL 432887 1	8,552,028	755,000	0	0	0	0	9,307,028

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ITEM NUMBER:432887 2 PROJECT DESCRIPTION:DISTRICT MAINTENANCE OFFICE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,100,000	400,000	400,000	0	0	0	1,900,000
TOTAL <N/A>	1,100,000	400,000	400,000	0	0	0	1,900,000
TOTAL 432887 2	1,100,000	400,000	400,000	0	0	0	1,900,000
TOTAL Project:	9,652,028	1,155,000	400,000	0	0	0	11,207,028

ITEM NUMBER:436297 1 PROJECT DESCRIPTION:SIGN AND PAVEMENT MARKINGS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	36,981	0	0	0	0	0	36,981
TOTAL <N/A>	36,981	0	0	0	0	0	36,981
TOTAL 436297 1	36,981	0	0	0	0	0	36,981
TOTAL Project:	36,981	0	0	0	0	0	36,981

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ITEM NUMBER:437929 1 PROJECT DESCRIPTION:HEARTLAND OPERATIONS MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	27,441,035	3,728,966	0	0	0	0	31,170,001
TOTAL <N/A>	27,441,035	3,728,966	0	0	0	0	31,170,001
TOTAL 437929 1	27,441,035	3,728,966	0	0	0	0	31,170,001
TOTAL Project:	27,441,035	3,728,966	0	0	0	0	31,170,001

ITEM NUMBER:440581 1 PROJECT DESCRIPTION:BRIDGE ENGINEERING DESIGN - CONTINUOUS SERVICE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	72,714	0	0	0	0	0	72,714
TOTAL <N/A>	72,714	0	0	0	0	0	72,714
TOTAL 440581 1	72,714	0	0	0	0	0	72,714
TOTAL Project:	72,714	0	0	0	0	0	72,714

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ITEM NUMBER:451737 1 PROJECT DESCRIPTION:DISTRICT ONE FCO MINOR/MAJOR/CONTRACTED SERVICE OUTER YEARS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	34,000	0	40,000	0	74,000
TOTAL <N/A>	0	0	34,000	0	40,000	0	74,000
TOTAL 451737 1	0	0	34,000	0	40,000	0	74,000
TOTAL Project:	0	0	34,000	0	40,000	0	74,000

ITEM NUMBER:408255 1 PROJECT DESCRIPTION:GLADES CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,759,221	270,000	0	0	0	0	9,029,221
TOTAL <N/A>	8,759,221	270,000	0	0	0	0	9,029,221
TOTAL 408255 1	8,759,221	270,000	0	0	0	0	9,029,221
TOTAL Project:	8,759,221	270,000	0	0	0	0	9,029,221

ITEM NUMBER:413539 1 PROJECT DESCRIPTION:MOORE HAVEN HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF MOORE HAVEN							
D	66,013	11,478	0	0	0	0	77,491
DDR	66,956	0	0	0	0	0	66,956

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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,168	0	0	0	0	0	27,168
TOTAL <N/A>	160,137	11,478	0	0	0	0	171,615
TOTAL 413539 1	160,137	11,478	0	0	0	0	171,615
TOTAL Project:	160,137	11,478	0	0	0	0	171,615

ITEM NUMBER:408256 1 PROJECT DESCRIPTION:HARDEE CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,029,276	143,000	0	0	0	0	6,172,276
TOTAL <N/A>	6,029,276	143,000	0	0	0	0	6,172,276
TOTAL 408256 1	6,029,276	143,000	0	0	0	0	6,172,276
TOTAL Project:	6,029,276	143,000	0	0	0	0	6,172,276

ITEM NUMBER:413541 1 PROJECT DESCRIPTION:WAUCHULA HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,246	0	0	0	0	0	37,246
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY WAUCHULA, CITY OF							
D	268,457	47,221	0	0	0	0	315,678
DDR	265,003	0	0	0	0	0	265,003
TOTAL <N/A>	570,706	47,221	0	0	0	0	617,927
TOTAL 413541 1	570,706	47,221	0	0	0	0	617,927
TOTAL Project:	570,706	47,221	0	0	0	0	617,927

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 ITEM NUMBER:413542 1 PROJECT DESCRIPTION:ZOLPHO SPRINGS HIGHWAY LIGHTING *NON-SIS*
 DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,334	0	0	0	0	0	27,334
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ZOLFO SPRINGS, TOWN OF							
D	106,803	18,298	0	0	0	0	125,101
DDR	90,882	0	0	0	0	0	90,882
TOTAL <N/A>	225,019	18,298	0	0	0	0	243,317
TOTAL 413542 1	225,019	18,298	0	0	0	0	243,317
TOTAL Project:	225,019	18,298	0	0	0	0	243,317

 ITEM NUMBER:408258 1 PROJECT DESCRIPTION:HENDRY COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	22,112,936	700,000	0	0	0	0	22,812,936
TOTAL <N/A>	22,112,936	700,000	0	0	0	0	22,812,936
TOTAL 408258 1	22,112,936	700,000	0	0	0	0	22,812,936
TOTAL Project:	22,112,936	700,000	0	0	0	0	22,812,936

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ITEM NUMBER:413543 1 PROJECT DESCRIPTION:CLEWISTON HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF CLEWISTON							
D	98,077	17,052	0	0	0	0	115,129
DDR	87,741	0	0	0	0	0	87,741
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,807	0	0	0	0	0	26,807
TOTAL <N/A>	212,625	17,052	0	0	0	0	229,677
TOTAL 413543 1	212,625	17,052	0	0	0	0	229,677
TOTAL Project:	212,625	17,052	0	0	0	0	229,677

ITEM NUMBER:413544 1 PROJECT DESCRIPTION:LABELLE HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF LABELLE							
D	243,965	40,007	0	0	0	0	283,972
DDR	226,074	0	0	0	0	0	226,074
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,960	0	0	0	0	0	79,960
TOTAL <N/A>	549,999	40,007	0	0	0	0	590,006
TOTAL 413544 1	549,999	40,007	0	0	0	0	590,006
TOTAL Project:	549,999	40,007	0	0	0	0	590,006

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ITEM NUMBER:449461 1 PROJECT DESCRIPTION:BULLNOSE PAINTING BDI CONTRACT - HEARTLAND (LABELLE) OPERATIONS *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	69,616	40,000	0	0	0	0	109,616
TOTAL <N/A>	69,616	40,000	0	0	0	0	109,616
TOTAL 449461 1	69,616	40,000	0	0	0	0	109,616
TOTAL Project:	69,616	40,000	0	0	0	0	109,616

ITEM NUMBER:450014 1 PROJECT DESCRIPTION:LABELLE OPERATIONS CENTER CARPET REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	22,717	0	0	0	22,717
TOTAL <N/A>	0	0	22,717	0	0	0	22,717
TOTAL 450014 1	0	0	22,717	0	0	0	22,717
TOTAL Project:	0	0	22,717	0	0	0	22,717

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 ITEM NUMBER:450016 1 PROJECT DESCRIPTION:LABELLE OPERATIONS CENTER RESURFACING - PARKING LOT *NON-SIS*
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	0	0	0	0	236,258	0	236,258	
TOTAL <N/A>	0	0	0	0	236,258	0	236,258	
TOTAL 450016 1	0	0	0	0	236,258	0	236,258	
TOTAL Project:	0	0	0	0	236,258	0	236,258	

 ITEM NUMBER:451746 1 PROJECT DESCRIPTION:LABELLE OPERATIONS CENTER CARPET REPLACEMENT *NON-SIS*
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	0	42,717	0	0	0	0	42,717	
TOTAL <N/A>	0	42,717	0	0	0	0	42,717	
TOTAL 451746 1	0	42,717	0	0	0	0	42,717	
TOTAL Project:	0	42,717	0	0	0	0	42,717	

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ITEM NUMBER:408259 1 PROJECT DESCRIPTION:HIGHLANDS CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	27,825,124	1,270,000	0	0	0	0	29,095,124
TOTAL <N/A>	27,825,124	1,270,000	0	0	0	0	29,095,124
TOTAL 408259 1	27,825,124	1,270,000	0	0	0	0	29,095,124
TOTAL Project:	27,825,124	1,270,000	0	0	0	0	29,095,124

ITEM NUMBER:412579 1 PROJECT DESCRIPTION:HIGHLANDS COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,013	0	0	0	0	0	141,013
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOCC							
D	1,345,156	247,580	0	0	0	0	1,592,736
DDR	681,690	0	0	0	0	0	681,690
TOTAL <N/A>	2,167,859	247,580	0	0	0	0	2,415,439
TOTAL 412579 1	2,167,859	247,580	0	0	0	0	2,415,439
TOTAL Project:	2,167,859	247,580	0	0	0	0	2,415,439

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ITEM NUMBER:413545 1 PROJECT DESCRIPTION:AVON PARK HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF AVON PARK							
D	479,176	83,620	0	0	0	0	562,796
DDR	264,937	0	0	0	0	0	264,937
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,378	0	0	0	0	0	62,378
TOTAL <N/A>	806,491	83,620	0	0	0	0	890,111
TOTAL 413545 1	806,491	83,620	0	0	0	0	890,111
TOTAL Project:	806,491	83,620	0	0	0	0	890,111

ITEM NUMBER:413546 1 PROJECT DESCRIPTION:LAKE PLACID HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,683	0	0	0	0	0	22,683
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF LAKE PLACID							
D	87,432	15,085	0	0	0	0	102,517
DDR	74,479	0	0	0	0	0	74,479
TOTAL <N/A>	184,594	15,085	0	0	0	0	199,679
TOTAL 413546 1	184,594	15,085	0	0	0	0	199,679
TOTAL Project:	184,594	15,085	0	0	0	0	199,679

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 ITEM NUMBER:413547 1 PROJECT DESCRIPTION:SEBRING HIGHWAY LIGHTING *NON-SIS*
 DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF SEBRING							
D	383,206	60,338	0	0	0	0	443,544
DDR	549,827	0	0	0	0	0	549,827
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	159,742	0	0	0	0	0	159,742
TOTAL <N/A>	1,092,775	60,338	0	0	0	0	1,153,113
TOTAL 413547 1	1,092,775	60,338	0	0	0	0	1,153,113
TOTAL Project:	1,092,775	60,338	0	0	0	0	1,153,113

 ITEM NUMBER:450021 1 PROJECT DESCRIPTION:SEBRING OPERATIONS CENTER EV CHARGING STATIONS *NON-SIS*
 DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	40,000	0	40,000
TOTAL <N/A>	0	0	0	0	40,000	0	40,000
TOTAL 450021 1	0	0	0	0	40,000	0	40,000
TOTAL Project:	0	0	0	0	40,000	0	40,000

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ITEM NUMBER:450022 1 PROJECT DESCRIPTION:SEBRING OPERATIONS CENTER CARPET REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	39,728	0	0	0	0	39,728
TOTAL <N/A>	0	39,728	0	0	0	0	39,728
TOTAL 450022 1	0	39,728	0	0	0	0	39,728
TOTAL Project:	0	39,728	0	0	0	0	39,728

ITEM NUMBER:451748 1 PROJECT DESCRIPTION:SEBRING OPERATIONS CENTER CARPET REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	72,000	0	0	0	0	72,000
TOTAL <N/A>	0	72,000	0	0	0	0	72,000
TOTAL 451748 1	0	72,000	0	0	0	0	72,000
TOTAL Project:	0	72,000	0	0	0	0	72,000

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ITEM NUMBER:408263 1 PROJECT DESCRIPTION:LEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	60,267,959	3,000,000	0	0	0	0	63,267,959
TOTAL <N/A>	60,267,959	3,000,000	0	0	0	0	63,267,959
TOTAL 408263 1	60,267,959	3,000,000	0	0	0	0	63,267,959
TOTAL Project:	60,267,959	3,000,000	0	0	0	0	63,267,959

ITEM NUMBER:408264 1 PROJECT DESCRIPTION:LEE COUNTY ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	20,468,857	1,000,000	0	0	0	0	21,468,857
TOTAL <N/A>	20,468,857	1,000,000	0	0	0	0	21,468,857
TOTAL 408264 1	20,468,857	1,000,000	0	0	0	0	21,468,857
TOTAL Project:	20,468,857	1,000,000	0	0	0	0	21,468,857

ITEM NUMBER:412580 1 PROJECT DESCRIPTION:LEE COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	551,775	0	0	0	0	0	551,775
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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY BOARD OF COUNTY COMM									
D	3,542,711	744,707	0	0	0	0	0	4,287,418	
DDR	1,902,504	0	0	0	0	0	0	1,902,504	
TOTAL <N/A>	5,996,990	744,707	0	0	0	0	0	6,741,697	
TOTAL 412580 1	5,996,990	744,707	0	0	0	0	0	6,741,697	
TOTAL Project:	5,996,990	744,707	0	0	0	0	0	6,741,697	

ITEM NUMBER:413549 1 PROJECT DESCRIPTION:FT MYERS HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT MYERS							
D	2,400,294	408,917	0	0	0	0	2,809,211
DDR	2,006,934	0	0	0	0	0	2,006,934

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,198	0	0	0	0	0	450,198
TOTAL <N/A>	4,857,426	408,917	0	0	0	0	5,266,343
TOTAL 413549 1	4,857,426	408,917	0	0	0	0	5,266,343
TOTAL Project:	4,857,426	408,917	0	0	0	0	5,266,343

ITEM NUMBER:424574 1 PROJECT DESCRIPTION:BONITA SPRINGS HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF BONITA SPRINGS							
D	652,823	112,805	0	0	0	0	765,628
DDR	519,283	0	0	0	0	0	519,283
TOTAL <N/A>	1,172,106	112,805	0	0	0	0	1,284,911
TOTAL 424574 1	1,172,106	112,805	0	0	0	0	1,284,911
TOTAL Project:	1,172,106	112,805	0	0	0	0	1,284,911

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ITEM NUMBER:439217 1 PROJECT DESCRIPTION:VILLAGE OF ESTERO *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ESTERO							
D	644,490	148,220	0	0	0	0	792,710
TOTAL <N/A>	644,490	148,220	0	0	0	0	792,710
TOTAL 439217 1	644,490	148,220	0	0	0	0	792,710
TOTAL Project:	644,490	148,220	0	0	0	0	792,710

ITEM NUMBER:441124 1 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 876 (DANIELS PKWY) *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .800MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,993	0	0	0	0	0	8,993
TOTAL <N/A>	8,993	0	0	0	0	0	8,993
TOTAL 441124 1	8,993	0	0	0	0	0	8,993
TOTAL Project:	8,993	0	0	0	0	0	8,993

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 ITEM NUMBER:448730 1 PROJECT DESCRIPTION:LEE COUNTY BDIM CONTRACT *NON-SIS*
 DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	241,612	100,000	0	0	0	0	341,612
TOTAL <N/A>	241,612	100,000	0	0	0	0	341,612
TOTAL 448730 1	241,612	100,000	0	0	0	0	341,612
TOTAL Project:	241,612	100,000	0	0	0	0	341,612

 ITEM NUMBER:408244 1 PROJECT DESCRIPTION:MANATEE COUNTY(TOLL) ROADWAY AND BRIDGE MAINT SUNSHINE SKYWAY *NON-SIS*
 DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM01	662,043	35,000	0	0	0	0	697,043
TOTAL <N/A>	662,043	35,000	0	0	0	0	697,043
TOTAL 408244 1	662,043	35,000	0	0	0	0	697,043
TOTAL Project:	662,043	35,000	0	0	0	0	697,043

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ITEM NUMBER:408246 1 PROJECT DESCRIPTION:MANATEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	33,523,585	1,770,000	0	0	0	0	35,293,585
TOTAL <N/A>	33,523,585	1,770,000	0	0	0	0	35,293,585
TOTAL 408246 1	33,523,585	1,770,000	0	0	0	0	35,293,585
TOTAL Project:	33,523,585	1,770,000	0	0	0	0	35,293,585

ITEM NUMBER:412581 1 PROJECT DESCRIPTION:MANATEE COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	464,734	0	0	0	0	0	464,734
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
D	3,004,245	550,906	0	0	0	0	3,555,151
DDR	2,137,519	0	0	0	0	0	2,137,519
TOTAL <N/A>	5,606,498	550,906	0	0	0	0	6,157,404
TOTAL 412581 1	5,606,498	550,906	0	0	0	0	6,157,404
TOTAL Project:	5,606,498	550,906	0	0	0	0	6,157,404

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ITEM NUMBER:413550 1 PROJECT DESCRIPTION:BRADENTON HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF BRADENTON							
D	1,113,222	182,094	0	0	0	0	1,295,316
DDR	795,750	0	0	0	0	0	795,750
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	191,909	0	0	0	0	0	191,909
TOTAL <N/A>	2,100,881	182,094	0	0	0	0	2,282,975
TOTAL 413550 1	2,100,881	182,094	0	0	0	0	2,282,975
TOTAL Project:	2,100,881	182,094	0	0	0	0	2,282,975

ITEM NUMBER:413551 1 PROJECT DESCRIPTION:PALMETTO HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALMETTO							
D	410,399	75,422	0	0	0	0	485,821
DDR	392,881	0	0	0	0	0	392,881
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	108,258	0	0	0	0	0	108,258
TOTAL <N/A>	911,538	75,422	0	0	0	0	986,960
TOTAL 413551 1	911,538	75,422	0	0	0	0	986,960
TOTAL Project:	911,538	75,422	0	0	0	0	986,960

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ITEM NUMBER:427790 1 PROJECT DESCRIPTION:ITS DEVICES ELECTRIC *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS
EXTRA DESCRIPTION: ELECTRICITY FOR ITS DEVICES IN MANATEE COUNTY ON I-75

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	121,765	20,000	0	0	0	0	141,765
TOTAL <N/A>	121,765	20,000	0	0	0	0	141,765
TOTAL 427790 1	121,765	20,000	0	0	0	0	141,765
TOTAL Project:	121,765	20,000	0	0	0	0	141,765

ITEM NUMBER:448731 1 PROJECT DESCRIPTION:MANATEE COUNTY BDIM CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	133,288	32,000	0	0	0	0	165,288
TOTAL <N/A>	133,288	32,000	0	0	0	0	165,288
TOTAL 448731 1	133,288	32,000	0	0	0	0	165,288
TOTAL Project:	133,288	32,000	0	0	0	0	165,288

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ITEM NUMBER:196904 5 PROJECT DESCRIPTION:SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE *SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: 3.659MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 196904 5	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

ITEM NUMBER:408247 1 PROJECT DESCRIPTION:OKEECHOBEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,352,450	30,000	0	0	0	0	5,382,450
TOTAL <N/A>	5,352,450	30,000	0	0	0	0	5,382,450
TOTAL 408247 1	5,352,450	30,000	0	0	0	0	5,382,450
TOTAL Project:	5,352,450	30,000	0	0	0	0	5,382,450

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ITEM NUMBER:435473 1 PROJECT DESCRIPTION:OKEECHOBEE ASSET MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	7,343,261	1,361,502	647,778	647,778	647,778	647,778	11,295,875
TOTAL <N/A>	7,343,261	1,361,502	647,778	647,778	647,778	647,778	11,295,875
TOTAL 435473 1	7,343,261	1,361,502	647,778	647,778	647,778	647,778	11,295,875
TOTAL Project:	7,343,261	1,361,502	647,778	647,778	647,778	647,778	11,295,875

ITEM NUMBER:408248 1 PROJECT DESCRIPTION:POLK CO (INTERSTATE) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,248,063	16,000	0	0	0	0	4,264,063
TOTAL <N/A>	4,248,063	16,000	0	0	0	0	4,264,063
TOTAL 408248 1	4,248,063	16,000	0	0	0	0	4,264,063
TOTAL Project:	4,248,063	16,000	0	0	0	0	4,264,063

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ITEM NUMBER:408249 1 PROJECT DESCRIPTION:POLK CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	94,158,260	3,000,000	0	0	0	0	97,158,260
TOTAL <N/A>	94,158,260	3,000,000	0	0	0	0	97,158,260
TOTAL 408249 1	94,158,260	3,000,000	0	0	0	0	97,158,260
TOTAL Project:	94,158,260	3,000,000	0	0	0	0	97,158,260

ITEM NUMBER:413553 1 PROJECT DESCRIPTION:AUBURNDALE HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF AUBURNDALE							
D	432,277	84,997	0	0	0	0	517,274
DDR	442,107	0	0	0	0	0	442,107
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	132,439	0	0	0	0	0	132,439
TOTAL <N/A>	1,006,823	84,997	0	0	0	0	1,091,820
TOTAL 413553 1	1,006,823	84,997	0	0	0	0	1,091,820
TOTAL Project:	1,006,823	84,997	0	0	0	0	1,091,820

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ITEM NUMBER:413554 1 PROJECT DESCRIPTION:BARTOW HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF BARTOW							
D	411,746	71,487	0	0	0	0	483,233
DDR	383,927	0	0	0	0	0	383,927
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	223,521	0	0	0	0	0	223,521
TOTAL <N/A>	1,019,194	71,487	0	0	0	0	1,090,681
TOTAL 413554 1	1,019,194	71,487	0	0	0	0	1,090,681
TOTAL Project:	1,019,194	71,487	0	0	0	0	1,090,681

ITEM NUMBER:413555 1 PROJECT DESCRIPTION:DAVENPORT HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAVENPORT							
D	36,841	6,231	0	0	0	0	43,072
DDR	48,829	0	0	0	0	0	48,829
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,376	0	0	0	0	0	12,376
TOTAL <N/A>	98,046	6,231	0	0	0	0	104,277
TOTAL 413555 1	98,046	6,231	0	0	0	0	104,277
TOTAL Project:	98,046	6,231	0	0	0	0	104,277

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ITEM NUMBER:413558 1 PROJECT DESCRIPTION:FROSTPROOF HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF FROSTPROOF							
D	130,140	22,627	0	0	0	0	152,767
DDR	115,304	0	0	0	0	0	115,304
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,052	0	0	0	0	0	33,052
TOTAL <N/A>	278,496	22,627	0	0	0	0	301,123
TOTAL 413558 1	278,496	22,627	0	0	0	0	301,123
TOTAL Project:	278,496	22,627	0	0	0	0	301,123

ITEM NUMBER:413559 1 PROJECT DESCRIPTION:FT MEADE HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,150	0	0	0	0	0	38,150
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FORT MEADE, CITY OF							
D	213,681	39,679	0	0	0	0	253,360
DDR	129,897	0	0	0	0	0	129,897
TOTAL <N/A>	381,728	39,679	0	0	0	0	421,407
TOTAL 413559 1	381,728	39,679	0	0	0	0	421,407
TOTAL Project:	381,728	39,679	0	0	0	0	421,407

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ITEM NUMBER:413560 1 PROJECT DESCRIPTION:HAINES CITY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF HAINES CITY							
D	794,821	159,042	0	0	0	0	953,863
DDR	558,173	0	0	0	0	0	558,173
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	132,722	0	0	0	0	0	132,722
TOTAL <N/A>	1,485,716	159,042	0	0	0	0	1,644,758
TOTAL 413560 1	1,485,716	159,042	0	0	0	0	1,644,758
TOTAL Project:	1,485,716	159,042	0	0	0	0	1,644,758

ITEM NUMBER:413561 1 PROJECT DESCRIPTION:LAKE ALFRED HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,773	0	0	0	0	0	51,773
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY LAKE ALFRED, CITY OF							
D	233,257	41,974	0	0	0	0	275,231
DDR	161,461	0	0	0	0	0	161,461
TOTAL <N/A>	446,491	41,974	0	0	0	0	488,465
TOTAL 413561 1	446,491	41,974	0	0	0	0	488,465
TOTAL Project:	446,491	41,974	0	0	0	0	488,465

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ITEM NUMBER:413562 1 PROJECT DESCRIPTION:LAKELAND HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	502,209	0	0	0	0	0	502,209
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY LAKELAND, CITY OF							
D	2,847,099	545,987	0	0	0	0	3,393,086
DDR	2,037,630	0	0	0	0	0	2,037,630
TOTAL <N/A>	5,386,938	545,987	0	0	0	0	5,932,925
TOTAL 413562 1	5,386,938	545,987	0	0	0	0	5,932,925
TOTAL Project:	5,386,938	545,987	0	0	0	0	5,932,925

ITEM NUMBER:413563 1 PROJECT DESCRIPTION:LAKE WALES HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	163,420	0	0	0	0	0	163,420
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY LAKE WALES, CITY OF							
D	607,309	95,032	0	0	0	0	702,341
DDR	533,899	0	0	0	0	0	533,899
TOTAL <N/A>	1,304,628	95,032	0	0	0	0	1,399,660
TOTAL 413563 1	1,304,628	95,032	0	0	0	0	1,399,660
TOTAL Project:	1,304,628	95,032	0	0	0	0	1,399,660

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ITEM NUMBER:413564 1 PROJECT DESCRIPTION:WINTER HAVEN HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,316	0	0	0	0	0	60,316
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY WINTER HAVEN, CITY OF							
D	1,325,257	240,694	0	0	0	0	1,565,951
DDR	690,465	0	0	0	0	0	690,465
TOTAL <N/A>	2,076,038	240,694	0	0	0	0	2,316,732
TOTAL 413564 1	2,076,038	240,694	0	0	0	0	2,316,732
TOTAL Project:	2,076,038	240,694	0	0	0	0	2,316,732

ITEM NUMBER:414087 1 PROJECT DESCRIPTION:ASSET MAINTENANCE EASTERN POLK COUNTY *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,103,948	50,000	0	0	0	0	12,153,948
TOTAL <N/A>	12,103,948	50,000	0	0	0	0	12,153,948
TOTAL 414087 1	12,103,948	50,000	0	0	0	0	12,153,948

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ITEM NUMBER:414087 2 PROJECT DESCRIPTION:ASSET MAINTENANCE NE POLK COUNTY *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,378,383	1,295,126	1,295,126	1,295,126	1,448,901	0	18,712,662
TOTAL <N/A>	13,378,383	1,295,126	1,295,126	1,295,126	1,448,901	0	18,712,662
TOTAL 414087 2	13,378,383	1,295,126	1,295,126	1,295,126	1,448,901	0	18,712,662
TOTAL Project:	25,482,331	1,345,126	1,295,126	1,295,126	1,448,901	0	30,866,610

ITEM NUMBER:417967 1 PROJECT DESCRIPTION:MULBERRY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF MULBERRY							
D	286,699	52,140	0	0	0	0	338,839
DDR	199,976	0	0	0	0	0	199,976
TOTAL <N/A>	486,675	52,140	0	0	0	0	538,815
TOTAL 417967 1	486,675	52,140	0	0	0	0	538,815
TOTAL Project:	486,675	52,140	0	0	0	0	538,815

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ITEM NUMBER:427785 1 PROJECT DESCRIPTION:ITS DEVICES ELECTRIC *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS
EXTRA DESCRIPTION: ELECTRICITY FOR ITS DEVICES IN POLK COUNTY ON I-4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2024	2025	2026	2027	ALL YEARS
BRDG/RDWH/CONTRACT MAINT /	MANAGED BY	FDOT					
D			375,540	35,000	35,000	0	445,540
TOTAL <N/A>			375,540	35,000	35,000	0	445,540
TOTAL 427785 1			375,540	35,000	35,000	0	445,540
TOTAL Project:			375,540	35,000	35,000	0	445,540

ITEM NUMBER:431775 1 PROJECT DESCRIPTION:I-4 WEST ASSET MAINTENANCE *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 28.000MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2024	2025	2026	2027	ALL YEARS
BRDG/RDWH/CONTRACT MAINT /	MANAGED BY	FDOT					
D			21,654,209	3,862,970	3,859,970	3,859,970	37,405,887
TOTAL <N/A>			21,654,209	3,862,970	3,859,970	3,859,970	37,405,887
TOTAL 431775 1			21,654,209	3,862,970	3,859,970	3,859,970	37,405,887
TOTAL Project:			21,654,209	3,862,970	3,859,970	3,859,970	37,405,887

ITEM NUMBER:436729 8 PROJECT DESCRIPTION:HIGHWAY LIGHTING - POLK PKWY (SR 570) *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2024	2025	2026	2027	ALL YEARS
RAILROAD & UTILITIES /	MANAGED BY	FDOT					
PKM1			287,346	0	0	0	287,346

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PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	1,868,168	315,000	300,000	300,000	300,000	300,000	3,383,168
TOTAL <N/A>		2,155,514	315,000	300,000	300,000	300,000	300,000	3,670,514
TOTAL 436729 8		2,155,514	315,000	300,000	300,000	300,000	300,000	3,670,514
TOTAL Project:		2,155,514	315,000	300,000	300,000	300,000	300,000	3,670,514

ITEM NUMBER:437300 3 PROJECT DESCRIPTION:SUNTRAX TOLL FACILITY OPERATIONS *SIS*								
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.380MI TYPE OF WORK:TOLL PLAZA								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	1,421,041	900,316	881,747	881,747	990,000	4,650,000	9,724,851
TOTAL <N/A>		1,421,041	900,316	881,747	881,747	990,000	4,650,000	9,724,851
TOTAL 437300 3		1,421,041	900,316	881,747	881,747	990,000	4,650,000	9,724,851

ITEM NUMBER:437300 8 PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS *NON-SIS*								
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	105,577	25,000	75,000	75,000	75,000	75,000	430,577
TOTAL <N/A>		105,577	25,000	75,000	75,000	75,000	75,000	430,577
TOTAL 437300 8		105,577	25,000	75,000	75,000	75,000	75,000	430,577
TOTAL Project:		1,526,618	925,316	956,747	956,747	1,065,000	4,725,000	10,155,428

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 ITEM NUMBER:443534 1 PROJECT DESCRIPTION:TOWN OF LAKE HAMILTON HIGHWAY LIGHTING *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF LAKE HAMILTON							
D	40,133	524	0	0	0	0	40,657
TOTAL <N/A>	40,133	524	0	0	0	0	40,657
TOTAL 443534 1	40,133	524	0	0	0	0	40,657
TOTAL Project:	40,133	524	0	0	0	0	40,657

 ITEM NUMBER:451738 1 PROJECT DESCRIPTION:DISTRICT ONE HEADQUARTERS CAMPUS PAINTING *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	105,000	0	0	0	0	105,000
TOTAL <N/A>	0	105,000	0	0	0	0	105,000
TOTAL 451738 1	0	105,000	0	0	0	0	105,000
TOTAL Project:	0	105,000	0	0	0	0	105,000

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ITEM NUMBER:408250 1 PROJECT DESCRIPTION:SARASOTA CO(INTERST) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,837,236	40,000	0	0	0	0	4,877,236
TOTAL <N/A>	4,837,236	40,000	0	0	0	0	4,877,236
TOTAL 408250 1	4,837,236	40,000	0	0	0	0	4,877,236
TOTAL Project:	4,837,236	40,000	0	0	0	0	4,877,236

ITEM NUMBER:408251 1 PROJECT DESCRIPTION:SARASOTA CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	30,365,645	50,000	0	0	0	0	30,415,645
TOTAL <N/A>	30,365,645	50,000	0	0	0	0	30,415,645
TOTAL 408251 1	30,365,645	50,000	0	0	0	0	30,415,645
TOTAL Project:	30,365,645	50,000	0	0	0	0	30,415,645

ITEM NUMBER:412584 1 PROJECT DESCRIPTION:SARASOTA COUNTY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	654,856	0	0	0	0	0	654,856
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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY SARASOTA, COUNTY OF								
D	3,088,835	569,270	0	0	0	0	0	3,658,105
DDR	2,576,923	0	0	0	0	0	0	2,576,923
TOTAL <N/A>	6,320,614	569,270	0	0	0	0	0	6,889,884
TOTAL 412584 1	6,320,614	569,270	0	0	0	0	0	6,889,884
TOTAL Project:	6,320,614	569,270	0	0	0	0	0	6,889,884

ITEM NUMBER:413565 1 PROJECT DESCRIPTION:NORTH PORT HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	52,435	0	0	0	0	0	0	52,435
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY NORTH PORT, CITY OF								
D	426,919	101,656	0	0	0	0	0	528,575
DDR	190,154	0	0	0	0	0	0	190,154
TOTAL <N/A>	669,508	101,656	0	0	0	0	0	771,164
TOTAL 413565 1	669,508	101,656	0	0	0	0	0	771,164
TOTAL Project:	669,508	101,656	0	0	0	0	0	771,164

ITEM NUMBER:413566 1 PROJECT DESCRIPTION:SARASOTA CITY HIGHWAY LIGHTING *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF SARASOTA								
D	1,657,275	304,966	0	0	0	0	0	1,962,241
DDR	1,430,029	0	0	0	0	0	0	1,430,029
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	410,351	0	0	0	0	0	0	410,351
TOTAL <N/A>	3,497,655	304,966	0	0	0	0	0	3,802,621
TOTAL 413566 1	3,497,655	304,966	0	0	0	0	0	3,802,621
TOTAL Project:	3,497,655	304,966	0	0	0	0	0	3,802,621

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 ITEM NUMBER:413567 1 PROJECT DESCRIPTION:VENICE HIGHWAY LIGHTING *NON-SIS*
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF VENICE							
D	608,610	104,607	0	0	0	0	713,217
DDR	614,810	0	0	0	0	0	614,810
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	192,082	0	0	0	0	0	192,082
TOTAL <N/A>	1,415,502	104,607	0	0	0	0	1,520,109
TOTAL 413567 1	1,415,502	104,607	0	0	0	0	1,520,109
TOTAL Project:	1,415,502	104,607	0	0	0	0	1,520,109

 ITEM NUMBER:413807 1 PROJECT DESCRIPTION:LONGBOAT KEY HIGHWAY LIGHTING *NON-SIS*
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,055	0	0	0	0	0	67,055
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF LONGBOAT KEY							
D	307,472	50,172	0	0	0	0	357,644
DDR	267,754	0	0	0	0	0	267,754
TOTAL <N/A>	642,281	50,172	0	0	0	0	692,453
TOTAL 413807 1	642,281	50,172	0	0	0	0	692,453
TOTAL Project:	642,281	50,172	0	0	0	0	692,453

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ITEM NUMBER:427792 1 PROJECT DESCRIPTION:ITS DEVICES ELECTRIC *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS
EXTRA DESCRIPTION: ELECTRICITY FOR ITS DEVICES IN SARASOTA COUNTY ON I-75

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	201,716	30,000	30,000	0	0	0	261,716
TOTAL <N/A>	201,716	30,000	30,000	0	0	0	261,716
TOTAL 427792 1	201,716	30,000	30,000	0	0	0	261,716
TOTAL Project:	201,716	30,000	30,000	0	0	0	261,716

ITEM NUMBER:448729 1 PROJECT DESCRIPTION:SARASOTA ASSET MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,048,461	2,698,974	2,698,974	2,698,974	2,698,974	2,698,974	17,543,331
TOTAL <N/A>	4,048,461	2,698,974	2,698,974	2,698,974	2,698,974	2,698,974	17,543,331
TOTAL 448729 1	4,048,461	2,698,974	2,698,974	2,698,974	2,698,974	2,698,974	17,543,331
TOTAL Project:	4,048,461	2,698,974	2,698,974	2,698,974	2,698,974	2,698,974	17,543,331
TOTAL DIST: 01	1,074,535,605	99,739,288	101,378,569	104,323,805	109,772,006	124,713,652	1,614,462,925

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ITEM NUMBER:214301 4 PROJECT DESCRIPTION:ALACHUA DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE *NON-SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,047,146	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	23,047,146
TOTAL <N/A>	3,047,146	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	23,047,146
TOTAL 214301 4	3,047,146	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	23,047,146
TOTAL Project:	3,047,146	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	23,047,146

ITEM NUMBER:214938 4 PROJECT DESCRIPTION:ALACHUA COUNTY ROUTINE MAINTENANCE - INTERSTATE DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE *SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,782,464	100,000	100,000	100,000	100,000	100,000	3,282,464
TOTAL <N/A>	2,782,464	100,000	100,000	100,000	100,000	100,000	3,282,464
TOTAL 214938 4	2,782,464	100,000	100,000	100,000	100,000	100,000	3,282,464
TOTAL Project:	2,782,464	100,000	100,000	100,000	100,000	100,000	3,282,464

ITEM NUMBER:414403 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS ALACHUA COUNTY DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING *NON-SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,712,174	0	0	0	0	0	1,712,174

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PHASE:	BRDG/RDWDY/CONTRACT MAINT	/ RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
D	7,125,757	1,309,057	1,348,338	1,388,775	0	0	11,171,927
DDR	6,124,411	0	0	0	0	0	6,124,411
TOTAL <N/A>	14,962,342	1,309,057	1,348,338	1,388,775	0	0	19,008,512
TOTAL 414403 1	14,962,342	1,309,057	1,348,338	1,388,775	0	0	19,008,512
TOTAL Project:	14,962,342	1,309,057	1,348,338	1,388,775	0	0	19,008,512

ITEM NUMBER: 438905 2 PROJECT DESCRIPTION: CONCRETE REPAIRS IN ALACHUA COUNTY *NON-SIS*
DISTRICT: 02 COUNTY: ALACHUA PROJECT LENGTH: .000 TYPE OF WORK: ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT				
D	0	120,000	120,000	120,000	0	0	360,000
TOTAL <N/A>	0	120,000	120,000	120,000	0	0	360,000
TOTAL 438905 2	0	120,000	120,000	120,000	0	0	360,000
TOTAL Project:	0	120,000	120,000	120,000	0	0	360,000

ITEM NUMBER: 440491 4 PROJECT DESCRIPTION: I-75(SR93) ALACHUA COUNTY ASSET MAINTENANCE (CONTRACTOR) *NON-SIS*
DISTRICT: 02 COUNTY: ALACHUA PROJECT LENGTH: .000 TYPE OF WORK: ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT				
D	4,637,814	4,503,652	4,503,652	4,503,652	4,503,652	4,250,000	26,902,422
TOTAL <N/A>	4,637,814	4,503,652	4,503,652	4,503,652	4,503,652	4,250,000	26,902,422
TOTAL 440491 4	4,637,814	4,503,652	4,503,652	4,503,652	4,503,652	4,250,000	26,902,422
TOTAL Project:	4,637,814	4,503,652	4,503,652	4,503,652	4,503,652	4,250,000	26,902,422

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ITEM NUMBER:442075 2 PROJECT DESCRIPTION:DITCH CLEANING AND REPAIR IN ALACHUA COUNTY *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	399,956	199,978	0	0	0	0	599,934
TOTAL <N/A>	399,956	199,978	0	0	0	0	599,934
TOTAL 442075 2	399,956	199,978	0	0	0	0	599,934
TOTAL Project:	399,956	199,978	0	0	0	0	599,934

ITEM NUMBER:444896 3 PROJECT DESCRIPTION:TREE TRIMMING & TREE AND BRUSH REMOVAL *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	199,170	199,950	0	0	0	0	399,120
TOTAL <N/A>	199,170	199,950	0	0	0	0	399,120
TOTAL 444896 3	199,170	199,950	0	0	0	0	399,120
TOTAL Project:	199,170	199,950	0	0	0	0	399,120

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ITEM NUMBER:449976 3 PROJECT DESCRIPTION:GAINESVILLE OPERATIONS CREW BUILDING FLOORING REPLACEMENT *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	85,000	0	0	0	0	85,000
TOTAL <N/A>	0	85,000	0	0	0	0	85,000
TOTAL 449976 3	0	85,000	0	0	0	0	85,000

ITEM NUMBER:449976 4 PROJECT DESCRIPTION:GAINESVILLE OPERATIONS COMPLEX HVAC REPLACEMENT *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	35,500	0	0	0	0	35,500
TOTAL <N/A>	0	35,500	0	0	0	0	35,500
TOTAL 449976 4	0	35,500	0	0	0	0	35,500

ITEM NUMBER:449976 5 PROJECT DESCRIPTION:GAINESVILLE OPERATIONS CREW BUILDING HVAC REPLACEMENT *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 449976 5	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	145,500	0	0	0	0	145,500

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ITEM NUMBER:452102 1 PROJECT DESCRIPTION:SMO- ELEVATOR CORRECTION CODE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
BRDG/RDWDY/CONTRACT MAINT /	MANAGED BY	FDOT						
D				0	3,500	0	0	3,500
TOTAL <N/A>				0	3,500	0	0	3,500
TOTAL 452102 1				0	3,500	0	0	3,500
TOTAL Project:				0	3,500	0	0	3,500

ITEM NUMBER:452103 1 PROJECT DESCRIPTION:SMO- LANDSCAPING FRONT OF BUILDINGS A,C,D AND E *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
BRDG/RDWDY/CONTRACT MAINT /	MANAGED BY	FDOT						
D				0	30,000	0	0	30,000
TOTAL <N/A>				0	30,000	0	0	30,000
TOTAL 452103 1				0	30,000	0	0	30,000
TOTAL Project:				0	30,000	0	0	30,000

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ITEM NUMBER:452104 1 PROJECT DESCRIPTION:SMO- PAINTING/CLEANING - INTERIOR & EXTERIOR *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	40,000	40,000	40,000	40,000	40,000	200,000
TOTAL <N/A>	0	40,000	40,000	40,000	40,000	40,000	200,000
TOTAL 452104 1	0	40,000	40,000	40,000	40,000	40,000	200,000
TOTAL Project:	0	40,000	40,000	40,000	40,000	40,000	200,000

ITEM NUMBER:452105 1 PROJECT DESCRIPTION:SMO- STORAGE UNIT FOR HVS EQUIPMENT *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 452105 1	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000

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ITEM NUMBER:214359 4 PROJECT DESCRIPTION:BAKER COUNTY ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	197,655	400,000	400,000	400,000	400,000	400,000	2,197,655
TOTAL <N/A>	197,655	400,000	400,000	400,000	400,000	400,000	2,197,655
TOTAL 214359 4	197,655	400,000	400,000	400,000	400,000	400,000	2,197,655
TOTAL Project:	197,655	400,000	400,000	400,000	400,000	400,000	2,197,655

ITEM NUMBER:214999 4 PROJECT DESCRIPTION:BAKER COUNTY ROUTINE MAINTENANCE - INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,857	25,000	25,000	25,000	25,000	25,000	137,857
TOTAL <N/A>	12,857	25,000	25,000	25,000	25,000	25,000	137,857
TOTAL 214999 4	12,857	25,000	25,000	25,000	25,000	25,000	137,857
TOTAL Project:	12,857	25,000	25,000	25,000	25,000	25,000	137,857

ITEM NUMBER:414404 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS BAKER COUNTY *NON-SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	117,126	0	0	0	0	0	117,126

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PHASE:	BRDG/RDWY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE			
D	376,974		71,814	73,970	76,189	0	598,947
DDR	385,079		0	0	0	0	385,079
TOTAL <N/A>	879,179		71,814	73,970	76,189	0	1,101,152
TOTAL 414404 1	879,179		71,814	73,970	76,189	0	1,101,152
TOTAL Project:	879,179		71,814	73,970	76,189	0	1,101,152

ITEM NUMBER:214370 4 PROJECT DESCRIPTION:BRADFORD COUNTY ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	MANAGED BY FDOT			
D	492,867		100,000	100,000	100,000	100,000	992,867
TOTAL <N/A>	492,867		100,000	100,000	100,000	100,000	992,867
TOTAL 214370 4	492,867		100,000	100,000	100,000	100,000	992,867
TOTAL Project:	492,867		100,000	100,000	100,000	100,000	992,867

ITEM NUMBER:414405 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS BRADFORD COUNTY *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	MANAGED BY FDOT			
DDR	77,934		0	0	0	0	77,934
PHASE:	BRDG/RDWY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE			
D	398,418		67,711	70,254	72,361	0	608,744
DDR	335,505		0	0	0	0	335,505
TOTAL <N/A>	811,857		67,711	70,254	72,361	0	1,022,183
TOTAL 414405 1	811,857		67,711	70,254	72,361	0	1,022,183
TOTAL Project:	811,857		67,711	70,254	72,361	0	1,022,183

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ITEM NUMBER:214388 4 PROJECT DESCRIPTION:CLAY COUNTY ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	201,270	300,000	300,000	300,000	300,000	300,000	1,701,270
TOTAL <N/A>	201,270	300,000	300,000	300,000	300,000	300,000	1,701,270
TOTAL 214388 4	201,270	300,000	300,000	300,000	300,000	300,000	1,701,270
TOTAL Project:	201,270	300,000	300,000	300,000	300,000	300,000	1,701,270

ITEM NUMBER:414416 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS CLAY COUNTY *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	232,135	0	0	0	0	0	232,135
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	1,662,457	349,891	360,390	371,199	0	0	2,743,937
DDR	1,007,673	0	0	0	0	0	1,007,673
TOTAL <N/A>	2,902,265	349,891	360,390	371,199	0	0	3,983,745
TOTAL 414416 1	2,902,265	349,891	360,390	371,199	0	0	3,983,745
TOTAL Project:	2,902,265	349,891	360,390	371,199	0	0	3,983,745

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ITEM NUMBER:214421 4 PROJECT DESCRIPTION:COLUMBIA COUNTY ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,120,903	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	42,120,903
TOTAL <N/A>	7,120,903	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	42,120,903
TOTAL 214421 4	7,120,903	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	42,120,903
TOTAL Project:	7,120,903	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	42,120,903

ITEM NUMBER:215081 4 PROJECT DESCRIPTION:COLUMBIA COUNTY ROUTINE MAINTENANCE - INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	39,305	100,000	100,000	100,000	100,000	100,000	539,305
TOTAL <N/A>	39,305	100,000	100,000	100,000	100,000	100,000	539,305
TOTAL 215081 4	39,305	100,000	100,000	100,000	100,000	100,000	539,305
TOTAL Project:	39,305	100,000	100,000	100,000	100,000	100,000	539,305

ITEM NUMBER:414406 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS COLUMBIA COUNTY *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	437,430	0	0	0	0	0	437,430

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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	2,042,265	363,664	374,576	385,810	0	0	3,166,315	
DDR	1,987,339	0	0	0	0	0	1,987,339	
TOTAL <N/A>	4,467,034	363,664	374,576	385,810	0	0	5,591,084	
TOTAL 414406 1	4,467,034	363,664	374,576	385,810	0	0	5,591,084	
TOTAL Project:	4,467,034	363,664	374,576	385,810	0	0	5,591,084	

ITEM NUMBER: 427864 5 PROJECT DESCRIPTION: DISTRICT MATERIALS OFFICE NEW STAIRWAY TREADS *NON-SIS*
DISTRICT: 02 COUNTY: COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK: FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	0	45,000	0	0	0	0	45,000
TOTAL 427864 5	0	45,000	0	0	0	0	45,000
TOTAL Project:	0	45,000	0	0	0	0	45,000

ITEM NUMBER: 211083 1 PROJECT DESCRIPTION: MGMT GENERAL CONSULTANT *NON-SIS*
DISTRICT: 02 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK: PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	302,612	0	0	0	0	0	302,612
DS	2,200,000	600,000	0	0	0	0	2,800,000
TOTAL <N/A>	2,502,612	600,000	0	0	0	0	3,102,612
TOTAL 211083 1	2,502,612	600,000	0	0	0	0	3,102,612
TOTAL Project:	2,502,612	600,000	0	0	0	0	3,102,612

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ITEM NUMBER:214256 1 PROJECT DESCRIPTION:NPDES PROGRAM *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	58,305,772	0	0	0	0	4,052,929	62,358,701
TOTAL <N/A>	58,305,772	0	0	0	0	4,052,929	62,358,701
TOTAL 214256 1	58,305,772	0	0	0	0	4,052,929	62,358,701

ITEM NUMBER:214256 5 PROJECT DESCRIPTION:NPDES PROGRAM *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,954,344	3,594,000	3,698,226	3,809,173	3,927,257	0	16,983,000
TOTAL <N/A>	1,954,344	3,594,000	3,698,226	3,809,173	3,927,257	0	16,983,000
TOTAL 214256 5	1,954,344	3,594,000	3,698,226	3,809,173	3,927,257	0	16,983,000
TOTAL Project:	60,260,116	3,594,000	3,698,226	3,809,173	3,927,257	4,052,929	79,341,701

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ITEM NUMBER:214338 1 PROJECT DESCRIPTION:ROUTINE MAINT. CONTINGENCY/IN-HOUSE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	3,873,000	3,873,000	3,873,000	3,873,000	6,373,000	21,865,000	
TOTAL <N/A>	0	3,873,000	3,873,000	3,873,000	3,873,000	6,373,000	21,865,000	
TOTAL 214338 1	0	3,873,000	3,873,000	3,873,000	3,873,000	6,373,000	21,865,000	
TOTAL Project:	0	3,873,000	3,873,000	3,873,000	3,873,000	6,373,000	21,865,000	

ITEM NUMBER:214353 2 PROJECT DESCRIPTION:MINOR PROJECTS MANAGEMENT/SHR2 CONCRETE DECK NATIONAL RESEARCH GRANT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	8,613,606	0	750,000	0	750,000	0	10,113,606	
TOTAL <N/A>	8,613,606	0	750,000	0	750,000	0	10,113,606	

FEDERAL PROJECT NUMBER: SHR2 018 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEDR	99,949	0	0	0	0	0	99,949	
TOTAL SHR2 018 A	99,949	0	0	0	0	0	99,949	
TOTAL 214353 2	8,713,555	0	750,000	0	750,000	0	10,213,555	
TOTAL Project:	8,713,555	0	750,000	0	750,000	0	10,213,555	

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ITEM NUMBER:214814 1 PROJECT DESCRIPTION:STATE INDEPTH(D) BRIDGE INSPECTION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,928,249	0	1,933,000	0	2,029,750	0	16,890,999
TOTAL <N/A>	12,928,249	0	1,933,000	0	2,029,750	0	16,890,999
TOTAL 214814 1	12,928,249	0	1,933,000	0	2,029,750	0	16,890,999

ITEM NUMBER:214814 2 PROJECT DESCRIPTION:BRIDGE INSPECTION(D) INTERSTATE SYSTEM *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,031,164	0	2,830,000	0	2,625,000	0	14,486,164
TOTAL <N/A>	9,031,164	0	2,830,000	0	2,625,000	0	14,486,164
TOTAL 214814 2	9,031,164	0	2,830,000	0	2,625,000	0	14,486,164

ITEM NUMBER:214814 5 PROJECT DESCRIPTION:STATE BRIDGE INSPECTION SUPPORT-NON INTERSTATE GEC *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,594,358	475,000	475,000	475,000	489,250	503,460	4,012,068
TOTAL <N/A>	1,594,358	475,000	475,000	475,000	489,250	503,460	4,012,068
TOTAL 214814 5	1,594,358	475,000	475,000	475,000	489,250	503,460	4,012,068

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 ITEM NUMBER:214814 6 PROJECT DESCRIPTION:STATE BRIDGE INSPECTION SUPPORT INTERSTATE GEC *NON-SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,873,196	355,000	550,000	600,000	618,000	636,540	6,632,736
TOTAL <N/A>	3,873,196	355,000	550,000	600,000	618,000	636,540	6,632,736
TOTAL 214814 6	3,873,196	355,000	550,000	600,000	618,000	636,540	6,632,736
TOTAL Project:	27,426,967	830,000	5,788,000	1,075,000	5,762,000	1,140,000	42,021,967

 ITEM NUMBER:214817 5 PROJECT DESCRIPTION:M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-TG *NON-SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	22,793,456	41,176,054	68,152,893	132,122,403
TOTAL <N/A>	0	0	0	22,793,456	41,176,054	68,152,893	132,122,403
TOTAL 214817 5	0	0	0	22,793,456	41,176,054	68,152,893	132,122,403

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ITEM NUMBER:214817 7 PROJECT DESCRIPTION:M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-CONTINGENCIES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	1,161,969	11,248,561	0	0	0	12,410,530
TOTAL <N/A>	0	1,161,969	11,248,561	0	0	0	12,410,530
TOTAL 214817 7	0	1,161,969	11,248,561	0	0	0	12,410,530
TOTAL Project:	0	1,161,969	11,248,561	22,793,456	41,176,054	68,152,893	144,532,933

ITEM NUMBER:214818 1 PROJECT DESCRIPTION:DW SIGN INSPECTION (D) NON-INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	6,668,704	900,000	0	945,000	0	992,250	9,505,954
TOTAL <N/A>	6,668,704	900,000	0	945,000	0	992,250	9,505,954
TOTAL 214818 1	6,668,704	900,000	0	945,000	0	992,250	9,505,954

ITEM NUMBER:214818 2 PROJECT DESCRIPTION:DW SIGN INSPECTION (D) INTERSTATE SYSTEM *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,740,144	1,300,000	0	1,365,000	0	1,433,750	8,838,894
TOTAL <N/A>	4,740,144	1,300,000	0	1,365,000	0	1,433,750	8,838,894
TOTAL 214818 2	4,740,144	1,300,000	0	1,365,000	0	1,433,750	8,838,894

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ITEM NUMBER:214818 7 PROJECT DESCRIPTION:DW TSMA/HMLP NON INTERSTATE INSPECTION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,536,850	225,000	900,000	300,000	300,000	972,000	5,233,850
TOTAL <N/A>	2,536,850	225,000	900,000	300,000	300,000	972,000	5,233,850
TOTAL 214818 7	2,536,850	225,000	900,000	300,000	300,000	972,000	5,233,850

ITEM NUMBER:214818 8 PROJECT DESCRIPTION:DW TSM/HMLP INSPECTION INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	645,107	75,000	250,000	125,000	0	300,000	1,395,107
TOTAL <N/A>	645,107	75,000	250,000	125,000	0	300,000	1,395,107
TOTAL 214818 8	645,107	75,000	250,000	125,000	0	300,000	1,395,107
TOTAL Project:	14,590,805	2,500,000	1,150,000	2,735,000	300,000	3,698,000	24,973,805

ITEM NUMBER:214838 3 PROJECT DESCRIPTION:DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	0	0	1,094,783	0	1,150,000	2,244,783
TOTAL <N/A>	0	0	0	1,094,783	0	1,150,000	2,244,783

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FEDERAL PROJECT NUMBER: D217 056 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	1,650,000	0	0	0	0	0	1,650,000
TOTAL D217 056 B	1,650,000	0	0	0	0	0	1,650,000

FEDERAL PROJECT NUMBER: NBIS 113 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	902,919	0	0	0	0	0	902,919
TOTAL NBIS 113 A	902,919	0	0	0	0	0	902,919

FEDERAL PROJECT NUMBER: NBIS 136 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	518,260	0	0	0	0	0	518,260
TOTAL NBIS 136 A	518,260	0	0	0	0	0	518,260

FEDERAL PROJECT NUMBER: NBIS 155 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	582,818	0	0	0	0	0	582,818
TOTAL NBIS 155 A	582,818	0	0	0	0	0	582,818

FEDERAL PROJECT NUMBER: NBIS 156 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	1,124,620	0	0	0	0	0	1,124,620
TOTAL NBIS 156 A	1,124,620	0	0	0	0	0	1,124,620

FEDERAL PROJECT NUMBER: NBIS 157 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	495,068	0	0	0	0	0	495,068
TOTAL NBIS 157 A	495,068	0	0	0	0	0	495,068

FEDERAL PROJECT NUMBER: NBIS 235 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	102	0	0	0	0	0	102
NHBR	114,326	0	0	0	0	0	114,326
SABR	1,245,309	0	0	0	0	0	1,245,309
TOTAL NBIS 235 B	1,359,737	0	0	0	0	0	1,359,737

FEDERAL PROJECT NUMBER: NBIS 256 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	1,088,134	1,082,650	40,000	40,000	40,000	40,000	2,330,784

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	NHBR	1,000	0	0	0	0	0	1,000
TOTAL NBIS 256 A	1,089,134	1,082,650	40,000	40,000	40,000	40,000	2,331,784	
TOTAL 214838 3	7,722,556	1,082,650	40,000	1,134,783	40,000	1,190,000	11,209,989	
TOTAL Project:	7,722,556	1,082,650	40,000	1,134,783	40,000	1,190,000	11,209,989	

ITEM NUMBER:214839 3 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ACBZ				0	0	1,500,217	0	1,575,000	3,075,217
TOTAL <N/A>				0	0	1,500,217	0	1,575,000	3,075,217

FEDERAL PROJECT NUMBER: NBIS 114 A

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
BRTZ				1,070,489	0	0	0	0	1,070,489
TOTAL NBIS 114 A				1,070,489	0	0	0	0	1,070,489

FEDERAL PROJECT NUMBER: NBIS 135 A

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
BRTZ				739,083	0	0	0	0	739,083
BZAC				16,712	0	0	0	0	16,712
TOTAL NBIS 135 A				755,795	0	0	0	0	755,795

FEDERAL PROJECT NUMBER: NBIS 152 A

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
BZAC				859,274	0	0	0	0	859,274
TOTAL NBIS 152 A				859,274	0	0	0	0	859,274

FEDERAL PROJECT NUMBER: NBIS 153 A

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
BRTZ				2,247,595	0	0	0	0	2,247,595
TOTAL NBIS 153 A				2,247,595	0	0	0	0	2,247,595

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FEDERAL PROJECT NUMBER: NBIS 154 A

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	BRTZ		767,883	0	0	0	0	0	767,883
TOTAL NBIS 154 A			767,883	0	0	0	0	0	767,883

FEDERAL PROJECT NUMBER: NBIS 236 B

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	BRTZ		2,153,427	0	0	0	0	0	2,153,427
TOTAL NBIS 236 B			2,153,427	0	0	0	0	0	2,153,427

FEDERAL PROJECT NUMBER: NBIS 257 A

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	ACBZ		1,939,005	1,793,350	40,000	40,000	40,000	40,000	3,892,355
	BRTZ		2,717,007	0	0	0	0	0	2,717,007
TOTAL NBIS 257 A			4,656,012	1,793,350	40,000	40,000	40,000	40,000	6,609,362
TOTAL 214839 3			12,510,475	1,793,350	40,000	1,540,217	40,000	1,615,000	17,539,042
TOTAL Project:			12,510,475	1,793,350	40,000	1,540,217	40,000	1,615,000	17,539,042

ITEM NUMBER:403699 1 PROJECT DESCRIPTION:ITS OPERATION DISTRICTWIDE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	D		33,706,170	6,630,000	6,893,150	7,120,045	12,529,172	14,477,545	81,356,082
	DS		200,000	0	0	0	0	0	200,000
TOTAL <N/A>			33,906,170	6,630,000	6,893,150	7,120,045	12,529,172	14,477,545	81,556,082
TOTAL 403699 1			33,906,170	6,630,000	6,893,150	7,120,045	12,529,172	14,477,545	81,556,082
TOTAL Project:			33,906,170	6,630,000	6,893,150	7,120,045	12,529,172	14,477,545	81,556,082

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ITEM NUMBER:408724 5 PROJECT DESCRIPTION:DISTRICTWIDE SERVICE PATROL *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,973,000	0	0	0	0	0	3,973,000
DSPC	8,259,386	0	0	0	0	0	8,259,386
TOTAL <N/A>	12,232,386	0	0	0	0	0	12,232,386
TOTAL 408724 5	12,232,386	0	0	0	0	0	12,232,386
TOTAL Project:	12,232,386	0	0	0	0	0	12,232,386

ITEM NUMBER:410212 5 PROJECT DESCRIPTION: LAKE CITY PRIMARY MAINT CONTRACTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,283,044	2,399,548	1,060,000	360,000	0	0	17,102,592
TOTAL <N/A>	13,283,044	2,399,548	1,060,000	360,000	0	0	17,102,592
TOTAL 410212 5	13,283,044	2,399,548	1,060,000	360,000	0	0	17,102,592

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ITEM NUMBER:410212 6 PROJECT DESCRIPTION: LAKE CITY INTERSTATE MAINT CONTRACTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,301,486	322,822	15,000	15,000	0	0	11,654,308
TOTAL <N/A>	11,301,486	322,822	15,000	15,000	0	0	11,654,308
TOTAL 410212 6	11,301,486	322,822	15,000	15,000	0	0	11,654,308
TOTAL Project:	24,584,530	2,722,370	1,075,000	375,000	0	0	28,756,900

ITEM NUMBER:410213 2 PROJECT DESCRIPTION:GAINSVILLE MAINT. INTERSTATE *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,398,762	21,500	0	0	0	0	8,420,262
TOTAL <N/A>	8,398,762	21,500	0	0	0	0	8,420,262
TOTAL 410213 2	8,398,762	21,500	0	0	0	0	8,420,262

ITEM NUMBER:410213 4 PROJECT DESCRIPTION: GAINSVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	22,054,839	2,492,900	2,153,547	250,000	0	0	26,951,286

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	DS	8	0	0	0	0	0	8
TOTAL <N/A>	22,054,847	2,492,900	2,153,547	250,000	0	0	26,951,294	
TOTAL 410213 4	22,054,847	2,492,900	2,153,547	250,000	0	0	26,951,294	
TOTAL Project:	30,453,609	2,514,400	2,153,547	250,000	0	0	35,371,556	

ITEM NUMBER:410214 7 PROJECT DESCRIPTION:ST AUGUSTINE MAINT CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	26,368,758	6,030,129	5,941,008	4,791,337	2,315,012	0	45,446,244
TOTAL <N/A>	26,368,758	6,030,129	5,941,008	4,791,337	2,315,012	0	45,446,244
TOTAL 410214 7	26,368,758	6,030,129	5,941,008	4,791,337	2,315,012	0	45,446,244
TOTAL Project:	26,368,758	6,030,129	5,941,008	4,791,337	2,315,012	0	45,446,244

ITEM NUMBER:410215 1 PROJECT DESCRIPTION:PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	20,012,118	930,419	930,419	930,419	930,419	0	23,733,794
TOTAL <N/A>	20,012,118	930,419	930,419	930,419	930,419	0	23,733,794
TOTAL 410215 1	20,012,118	930,419	930,419	930,419	930,419	0	23,733,794

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ITEM NUMBER:410215 5 PROJECT DESCRIPTION: PERRY MAINT ROUTINE MAINT CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,767,213	1,354,529	441,124	0	0	0	9,562,866
DS	8	0	0	0	0	0	8
TOTAL <N/A>	7,767,221	1,354,529	441,124	0	0	0	9,562,874
TOTAL 410215 5	7,767,221	1,354,529	441,124	0	0	0	9,562,874
TOTAL Project:	27,779,339	2,284,948	1,371,543	930,419	930,419	0	33,296,668

ITEM NUMBER:410216 2 PROJECT DESCRIPTION:JACKSONVILLE MAINT INTERSTATE *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	116,120,039	8,600,180	8,600,000	8,600,000	9,288,000	74,130	151,282,349
DS	835,727	0	0	0	0	0	835,727
TOTAL <N/A>	116,955,766	8,600,180	8,600,000	8,600,000	9,288,000	74,130	152,118,076
TOTAL 410216 2	116,955,766	8,600,180	8,600,000	8,600,000	9,288,000	74,130	152,118,076

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ITEM NUMBER:410216 7 PROJECT DESCRIPTION:JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	67,363,358	12,435,202	11,624,411	11,740,415	9,601,203	0	112,764,589
TOTAL <N/A>	67,363,358	12,435,202	11,624,411	11,740,415	9,601,203	0	112,764,589
TOTAL 410216 7	67,363,358	12,435,202	11,624,411	11,740,415	9,601,203	0	112,764,589

ITEM NUMBER:410216 8 PROJECT DESCRIPTION: JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,447,481	393,116	0	0	0	0	2,840,597
TOTAL <N/A>	2,447,481	393,116	0	0	0	0	2,840,597
TOTAL 410216 8	2,447,481	393,116	0	0	0	0	2,840,597
TOTAL Project:	186,766,605	21,428,498	20,224,411	20,340,415	18,889,203	74,130	267,723,262

ITEM NUMBER:410218 2 PROJECT DESCRIPTION:CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,736,236	1,347,795	2,345,000	1,300,000	1,200,000	0	17,929,031

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	DS	3	0	0	0	0	0	3
TOTAL <N/A>	11,736,239	1,347,795	2,345,000	1,300,000	1,200,000	0	17,929,034	
TOTAL 410218 2	11,736,239	1,347,795	2,345,000	1,300,000	1,200,000	0	17,929,034	
TOTAL Project:	11,736,239	1,347,795	2,345,000	1,300,000	1,200,000	0	17,929,034	

ITEM NUMBER:410219 1 PROJECT DESCRIPTION:DISTRICT-WIDE MAINT. ROUNTINE MAINT. CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	21,030,701	356,000	56,000	0	0	0	21,442,701
TOTAL <N/A>	21,030,701	356,000	56,000	0	0	0	21,442,701
TOTAL 410219 1	21,030,701	356,000	56,000	0	0	0	21,442,701

ITEM NUMBER:410219 4 PROJECT DESCRIPTION: DISTRICT WIDE PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,517,841	226,001	225,000	0	0	0	3,968,842
TOTAL <N/A>	3,517,841	226,001	225,000	0	0	0	3,968,842
TOTAL 410219 4	3,517,841	226,001	225,000	0	0	0	3,968,842
TOTAL Project:	24,548,542	582,001	281,000	0	0	0	25,411,543

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ITEM NUMBER:410228 7 PROJECT DESCRIPTION:DISTRICTWIDE REST AREA ASSET MAINTENANCE (CONTRACTOR) *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,897,418	16,243,418	16,243,418	16,243,418	16,243,418	16,243,418	98,114,508
DRA	379,977	0	0	0	0	0	379,977
TOTAL <N/A>	17,277,395	16,243,418	16,243,418	16,243,418	16,243,418	16,243,418	98,494,485
TOTAL 410228 7	17,277,395	16,243,418	16,243,418	16,243,418	16,243,418	16,243,418	98,494,485
TOTAL Project:	29,114,122	24,098,822	24,098,822	24,098,822	24,098,822	24,098,822	149,608,232

ITEM NUMBER:410888 1 PROJECT DESCRIPTION:PREVENTATIVE MAINT. REPAIR CONTRACTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,076,360	1,352,000	902,000	800,000	0	0	16,130,360
TOTAL <N/A>	13,076,360	1,352,000	902,000	800,000	0	0	16,130,360
TOTAL 410888 1	13,076,360	1,352,000	902,000	800,000	0	0	16,130,360
TOTAL Project:	13,076,360	1,352,000	902,000	800,000	0	0	16,130,360

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ITEM NUMBER:433560 1 PROJECT DESCRIPTION:PUBLIC / PRIVATE PARTNERSHIP SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: FOR ONLY ACTIVITY #800 = CONSULTANT/CONTRACTOR MEETINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,390	0	0	0	0	0	16,390
TOTAL <N/A>	16,390	0	0	0	0	0	16,390
TOTAL 433560 1	16,390	0	0	0	0	0	16,390
TOTAL Project:	16,390	0	0	0	0	0	16,390

ITEM NUMBER:443662 1 PROJECT DESCRIPTION:ST AUGUSTINE MAINT CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	1,594,777	418,922	307,971	174,108	0	0	2,495,778
TOTAL <N/A>	1,594,777	418,922	307,971	174,108	0	0	2,495,778
TOTAL 443662 1	1,594,777	418,922	307,971	174,108	0	0	2,495,778
TOTAL Project:	1,594,777	418,922	307,971	174,108	0	0	2,495,778

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ITEM NUMBER:443663 1 PROJECT DESCRIPTION: LAKE CITY PRIMARY MAINT CONTRACTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	818,036	226,000	206,000	58,000	0	0	1,308,036
TOTAL <N/A>	818,036	226,000	206,000	58,000	0	0	1,308,036
TOTAL 443663 1	818,036	226,000	206,000	58,000	0	0	1,308,036
TOTAL Project:	818,036	226,000	206,000	58,000	0	0	1,308,036

ITEM NUMBER:446486 2 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE TREE REMOVAL *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	163,376	59,268	0	0	0	0	222,644
TOTAL <N/A>	163,376	59,268	0	0	0	0	222,644
TOTAL 446486 2	163,376	59,268	0	0	0	0	222,644
TOTAL Project:	163,376	59,268	0	0	0	0	222,644

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ITEM NUMBER:448224 1 PROJECT DESCRIPTION:TREE TRIM/BRUSH REMOVAL LAKE CITY MAINTENANCE PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	387,230	149,850	0	0	0	0	537,080
TOTAL <N/A>	387,230	149,850	0	0	0	0	537,080
TOTAL 448224 1	387,230	149,850	0	0	0	0	537,080
TOTAL Project:	387,230	149,850	0	0	0	0	537,080

ITEM NUMBER:448225 1 PROJECT DESCRIPTION:TREE TRIM/STUMP REMOVAL LAKE CITY MAINTENANCE PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	450,000	225,000	0	0	0	0	675,000
TOTAL <N/A>	450,000	225,000	0	0	0	0	675,000
TOTAL 448225 1	450,000	225,000	0	0	0	0	675,000
TOTAL Project:	450,000	225,000	0	0	0	0	675,000

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ITEM NUMBER:448226 2 PROJECT DESCRIPTION:DEBRIS REMOVAL (PITS) DISTRICTWIDE *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	54,999	150,000	0	0	0	0	204,999
TOTAL <N/A>	54,999	150,000	0	0	0	0	204,999
TOTAL 448226 2	54,999	150,000	0	0	0	0	204,999
TOTAL Project:	54,999	150,000	0	0	0	0	204,999

ITEM NUMBER:214437 4 PROJECT DESCRIPTION:DIXIE *NON-SIS*
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	505,108	500,000	500,000	500,000	500,000	500,000	3,005,108
TOTAL <N/A>	505,108	500,000	500,000	500,000	500,000	500,000	3,005,108
TOTAL 214437 4	505,108	500,000	500,000	500,000	500,000	500,000	3,005,108
TOTAL Project:	505,108	500,000	500,000	500,000	500,000	500,000	3,005,108

ITEM NUMBER:414407 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS DIXIE COUNTY *NON-SIS*
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,342	0	0	0	0	0	16,342

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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	107,571	19,019	19,590	20,178	0	0	166,358	
DDR	80,921	0	0	0	0	0	80,921	
TOTAL <N/A>	204,834	19,019	19,590	20,178	0	0	263,621	
TOTAL 414407 1	204,834	19,019	19,590	20,178	0	0	263,621	
TOTAL Project:	204,834	19,019	19,590	20,178	0	0	263,621	

ITEM NUMBER:209301 3 PROJECT DESCRIPTION:I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 7.741MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	93,763	0	0	0	0	93,763	
DI	100,000	0	0	0	0	0	100,000	
TMBJ	0	46,237	90,000	90,000	90,000	884,273	1,200,510	
TOTAL <N/A>	100,000	140,000	90,000	90,000	90,000	884,273	1,394,273	
TOTAL 209301 3	100,000	140,000	90,000	90,000	90,000	884,273	1,394,273	
TOTAL Project:	100,000	140,000	90,000	90,000	90,000	884,273	1,394,273	

ITEM NUMBER:213345 7 PROJECT DESCRIPTION:I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 4.990MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TMBJ	1,239,328	130,295	130,295	130,295	135,119	863,135	2,628,467	
TOTAL <N/A>	1,239,328	130,295	130,295	130,295	135,119	863,135	2,628,467	
TOTAL 213345 7	1,239,328	130,295	130,295	130,295	135,119	863,135	2,628,467	
TOTAL Project:	1,239,328	130,295	130,295	130,295	135,119	863,135	2,628,467	

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ITEM NUMBER:214453 4 PROJECT DESCRIPTION:DUVAL COUNTY ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,233,872	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	23,233,872
TOTAL <N/A>	3,233,872	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	23,233,872
TOTAL 214453 4	3,233,872	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	23,233,872
TOTAL Project:	3,233,872	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	23,233,872

ITEM NUMBER:215117 4 PROJECT DESCRIPTION:DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	652,910	750,000	750,000	750,000	750,000	750,000	4,402,910
TOTAL <N/A>	652,910	750,000	750,000	750,000	750,000	750,000	4,402,910
TOTAL 215117 4	652,910	750,000	750,000	750,000	750,000	750,000	4,402,910
TOTAL Project:	652,910	750,000	750,000	750,000	750,000	750,000	4,402,910

ITEM NUMBER:408724 1 PROJECT DESCRIPTION:SERVICE PATROL DUVAL COUNTY *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,880,461	0	0	0	0	0	14,880,461
DDR	90,528	0	0	0	0	0	90,528

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	DS	SPN	TOTAL <N/A>	TOTAL 408724 1	0	0	0	0	0	0	0	0	1,407,856	520,001	16,898,846	16,898,846
	1,407,856	520,001	16,898,846	16,898,846	0	0	0	0	0	0	0	0	1,407,856	520,001	16,898,846	16,898,846

ITEM NUMBER: 408724 2 PROJECT DESCRIPTION: SERVICE PATROL DUVAL COUNTY ROAD RANGER *SIS*
DISTRICT: 02 COUNTY: DUVAL PROJECT LENGTH: .000 TYPE OF WORK: ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	0	0	0	0	500,000
EM18	500,000	0	0	0	0	0	500,000	
TOTAL <N/A>	500,000	0	0	0	0	0	500,000	

FEDERAL PROJECT NUMBER: 9999 213 A

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	0	0	0	0	130
DS	130	0	0	0	0	0	130	
SU	3,500,000	0	0	0	0	0	3,500,000	
TOTAL 9999 213 A	3,500,130	0	0	0	0	0	3,500,130	

FEDERAL PROJECT NUMBER: 9999 217 A

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	0	0	0	0	400,000
CM	400,000	0	0	0	0	0	400,000	
EB	100,000	0	0	0	0	0	100,000	
SU	2,500,000	250,000	250,000	250,000	250,000	0	3,500,000	
TOTAL 9999 217 A	3,000,000	250,000	250,000	250,000	250,000	0	4,000,000	
TOTAL 408724 2	7,000,130	250,000	250,000	250,000	250,000	0	8,000,130	
TOTAL Project:	23,898,976	250,000	250,000	250,000	250,000	0	24,898,976	

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ITEM NUMBER:414417 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS DUVAL COUNTY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,067,920	0	0	0	0	0	3,067,920
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	18,459,355	3,321,501	3,421,171	3,523,778	0	0	28,725,805
DDR	14,918,153	0	0	0	0	0	14,918,153
TOTAL <N/A>	36,445,428	3,321,501	3,421,171	3,523,778	0	0	46,711,878
TOTAL 414417 1	36,445,428	3,321,501	3,421,171	3,523,778	0	0	46,711,878
TOTAL Project:	36,445,428	3,321,501	3,421,171	3,523,778	0	0	46,711,878

ITEM NUMBER:423989 8 PROJECT DESCRIPTION:JACKSONVILLE URBAN OFFICE - CARPET REPLACEMENT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	325,000	0	325,000
TOTAL <N/A>	0	0	0	0	325,000	0	325,000
TOTAL 423989 8	0	0	0	0	325,000	0	325,000
TOTAL Project:	0	0	0	0	325,000	0	325,000

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ITEM NUMBER:444097 1 PROJECT DESCRIPTION:JACKSONVILLE MAINT CONTRACTS PRIMARY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	1,942,511	557,184	557,184	75,276	0	0	3,132,155
TOTAL <N/A>	1,942,511	557,184	557,184	75,276	0	0	3,132,155
TOTAL 444097 1	1,942,511	557,184	557,184	75,276	0	0	3,132,155
TOTAL Project:	1,942,511	557,184	557,184	75,276	0	0	3,132,155

ITEM NUMBER:214567 4 PROJECT DESCRIPTION:GILCHRIST COUNTY ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	249,317	250,000	250,000	250,000	250,000	250,000	1,499,317
TOTAL <N/A>	249,317	250,000	250,000	250,000	250,000	250,000	1,499,317
TOTAL 214567 4	249,317	250,000	250,000	250,000	250,000	250,000	1,499,317
TOTAL Project:	249,317	250,000	250,000	250,000	250,000	250,000	1,499,317

ITEM NUMBER:414408 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS GILCHRIST COUNTY *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,947	0	0	0	0	0	23,947

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ITEM NUMBER:414410 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS LAFAYETTE COUNTY *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,263	0	0	0	0	0	15,263
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY LAFAYETTE COUNTY BOCC							
D	76,043	13,445	13,848	14,263	0	0	117,599
DDR	62,945	0	0	0	0	0	62,945
TOTAL <N/A>	154,251	13,445	13,848	14,263	0	0	195,807
TOTAL 414410 1	154,251	13,445	13,848	14,263	0	0	195,807
TOTAL Project:	154,251	13,445	13,848	14,263	0	0	195,807

ITEM NUMBER:214636 4 PROJECT DESCRIPTION:LEVY COUNTY ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,968,622	2,500,000	2,500,000	2,500,000	2,500,000	0	11,968,622
TOTAL <N/A>	1,968,622	2,500,000	2,500,000	2,500,000	2,500,000	0	11,968,622
TOTAL 214636 4	1,968,622	2,500,000	2,500,000	2,500,000	2,500,000	0	11,968,622
TOTAL Project:	1,968,622	2,500,000	2,500,000	2,500,000	2,500,000	0	11,968,622

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ITEM NUMBER:414411 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS LEVY COUNTY *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	90,191	0	0	0	0	0	90,191
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	664,608	117,068	120,581	124,196	0	0	1,026,453
DDR	541,071	0	0	0	0	0	541,071
TOTAL <N/A>	1,295,870	117,068	120,581	124,196	0	0	1,657,715
TOTAL 414411 1	1,295,870	117,068	120,581	124,196	0	0	1,657,715
TOTAL Project:	1,295,870	117,068	120,581	124,196	0	0	1,657,715

ITEM NUMBER:438904 2 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE TREE TRIMMING *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	120,000	120,000	120,000	0	0	360,000
TOTAL <N/A>	0	120,000	120,000	120,000	0	0	360,000
TOTAL 438904 2	0	120,000	120,000	120,000	0	0	360,000
TOTAL Project:	0	120,000	120,000	120,000	0	0	360,000

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ITEM NUMBER:439543 3 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE FACILITY FUEL TANKS CLEANING/PAINTING *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	17,500	0	0	0	0	17,500
TOTAL <N/A>	0	17,500	0	0	0	0	17,500
TOTAL 439543 3	0	17,500	0	0	0	0	17,500

ITEM NUMBER:439543 4 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE WAREHOUSE EXHAUST FANS *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 439543 4	0	30,000	0	0	0	0	30,000

ITEM NUMBER:439543 5 PROJECT DESCRIPTION:CHIEFLAND MAINTENANCE FACILITY HVAC REPLACEMENT *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	35,500	0	0	0	0	35,500
TOTAL <N/A>	0	35,500	0	0	0	0	35,500
TOTAL 439543 5	0	35,500	0	0	0	0	35,500
TOTAL Project:	0	83,000	0	0	0	0	83,000

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ITEM NUMBER:214658 4 PROJECT DESCRIPTION:MADISON COUNTY ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	203,349	150,000	150,000	150,000	150,000	150,000	953,349
TOTAL <N/A>	203,349	150,000	150,000	150,000	150,000	150,000	953,349
TOTAL 214658 4	203,349	150,000	150,000	150,000	150,000	150,000	953,349
TOTAL Project:	203,349	150,000	150,000	150,000	150,000	150,000	953,349

ITEM NUMBER:215183 4 PROJECT DESCRIPTION:MADISON COUNTY ROUTINE MAINTENANCE - INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	62,244	50,000	50,000	50,000	50,000	50,000	312,244
TOTAL <N/A>	62,244	50,000	50,000	50,000	50,000	50,000	312,244
TOTAL 215183 4	62,244	50,000	50,000	50,000	50,000	50,000	312,244
TOTAL Project:	62,244	50,000	50,000	50,000	50,000	50,000	312,244

ITEM NUMBER:414412 1 PROJECT DESCRIPTION:LIGHTING AGREEMENT MADISON COUNTY *NON-SIS*
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,341	0	0	0	0	0	42,341

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ITEM NUMBER:215148 4 PROJECT DESCRIPTION:ST. JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	46,887	100,000	100,000	100,000	100,000	100,000	546,887
TOTAL <N/A>	46,887	100,000	100,000	100,000	100,000	100,000	546,887
TOTAL 215148 4	46,887	100,000	100,000	100,000	100,000	100,000	546,887
TOTAL Project:	46,887	100,000	100,000	100,000	100,000	100,000	546,887

ITEM NUMBER:414420 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS ST. JOHNS COUNTY *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	227,495	0	0	0	0	0	227,495
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	1,436,097	281,356	289,798	298,491	0	0	2,305,742
DDR	904,304	0	0	0	0	0	904,304
TOTAL <N/A>	2,567,896	281,356	289,798	298,491	0	0	3,437,541
TOTAL 414420 1	2,567,896	281,356	289,798	298,491	0	0	3,437,541
TOTAL Project:	2,567,896	281,356	289,798	298,491	0	0	3,437,541

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ITEM NUMBER:428056 2 PROJECT DESCRIPTION:ST. AUGUSTINE MAINTENANCE EXTERIOR DOOR REPLACEMENT *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 428056 2	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	25,000	0	0	0	0	25,000

ITEM NUMBER:440478 2 PROJECT DESCRIPTION:DITCH, ROADSIDE AND OUTFALL CLEANING IN ST. JOHNS COUNTY *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	167,415	167,415	167,415	0	0	0	502,245
TOTAL <N/A>	167,415	167,415	167,415	0	0	0	502,245
TOTAL 440478 2	167,415	167,415	167,415	0	0	0	502,245
TOTAL Project:	167,415	167,415	167,415	0	0	0	502,245

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ITEM NUMBER:442074 2 PROJECT DESCRIPTION:ST. AUGUSTINE MAINTENANCE - ST. JOHNS - EDGE & SWEEP *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	164,250	82,125	0	0	0	0	246,375
TOTAL <N/A>	164,250	82,125	0	0	0	0	246,375
TOTAL 442074 2	164,250	82,125	0	0	0	0	246,375

ITEM NUMBER:442074 4 PROJECT DESCRIPTION:ST. JOHNS COUNTY - TREE TRIMMING *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	77,465	59,000	59,000	0	0	0	195,465
TOTAL <N/A>	77,465	59,000	59,000	0	0	0	195,465
TOTAL 442074 4	77,465	59,000	59,000	0	0	0	195,465
TOTAL Project:	241,715	141,125	59,000	0	0	0	441,840

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ITEM NUMBER:215232 4 PROJECT DESCRIPTION:SUWANNEE COUNTY ROUTINE MAINTENANCE - INTERSTATE *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,887	50,000	50,000	50,000	50,000	50,000	260,887
TOTAL <N/A>	10,887	50,000	50,000	50,000	50,000	50,000	260,887
TOTAL 215232 4	10,887	50,000	50,000	50,000	50,000	50,000	260,887
TOTAL Project:	10,887	50,000	50,000	50,000	50,000	50,000	260,887

ITEM NUMBER:414413 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS SUWANNEE COUNTY *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	73,540	0	0	0	0	0	73,540
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	524,884	105,919	109,097	112,369	0	0	852,269
DDR	350,808	0	0	0	0	0	350,808
TOTAL <N/A>	949,232	105,919	109,097	112,369	0	0	1,276,617
TOTAL 414413 1	949,232	105,919	109,097	112,369	0	0	1,276,617
TOTAL Project:	949,232	105,919	109,097	112,369	0	0	1,276,617

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ITEM NUMBER:214723 4 PROJECT DESCRIPTION:TAYLOR COUNTY ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,838,467	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	13,088,467
TOTAL <N/A>	1,838,467	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	13,088,467
TOTAL 214723 4	1,838,467	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	13,088,467
TOTAL Project:	1,838,467	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	13,088,467

ITEM NUMBER:414414 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS TAYLOR COUNTY *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,312	0	0	0	0	0	38,312
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	370,930	65,584	67,552	69,578	0	0	573,644
DDR	311,450	0	0	0	0	0	311,450
TOTAL <N/A>	720,692	65,584	67,552	69,578	0	0	923,406
TOTAL 414414 1	720,692	65,584	67,552	69,578	0	0	923,406
TOTAL Project:	720,692	65,584	67,552	69,578	0	0	923,406

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ITEM NUMBER:446484 4 PROJECT DESCRIPTION:PERRY MAINTENANCE DESILTING IN TAYLOR & LAFAYETTE COUNTY *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	0	175,000	0	0	0	0	175,000
TOTAL 446484 4	0	175,000	0	0	0	0	175,000

ITEM NUMBER:446484 5 PROJECT DESCRIPTION:PERRY MAINTENANCE DELINEATORS IN TAYLOR/LAFAYETTE COUNTIES *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 446484 5	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	325,000	0	0	0	0	325,000

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ITEM NUMBER:448394 5 PROJECT DESCRIPTION:PERRY MAINTENANCE EXTERIOR BUILDING PAINTING *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	0	125,000	0	0	0	0	125,000
TOTAL 448394 5	0	125,000	0	0	0	0	125,000
TOTAL Project:	0	125,000	0	0	0	0	125,000

ITEM NUMBER:214739 4 PROJECT DESCRIPTION:UNION COUNTY ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:02 COUNTY:UNION PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	172,669	300,000	300,000	300,000	300,000	300,000	1,672,669
TOTAL <N/A>	172,669	300,000	300,000	300,000	300,000	300,000	1,672,669
TOTAL 214739 4	172,669	300,000	300,000	300,000	300,000	300,000	1,672,669
TOTAL Project:	172,669	300,000	300,000	300,000	300,000	300,000	1,672,669

ITEM NUMBER:414415 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS UNION COUNTY *NON-SIS*
DISTRICT:02 COUNTY:UNION PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,176	0	0	0	0	0	27,176

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PHASE:	BRDG/RDWDY/CONTRACT MAINT	/	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
D	270,477		48,532	49,989	51,489	0	0	420,487
DDR	183,334		0	0	0	0	0	183,334
TOTAL <N/A>	480,987		48,532	49,989	51,489	0	0	630,997
TOTAL 414415 1	480,987		48,532	49,989	51,489	0	0	630,997
TOTAL Project:	480,987		48,532	49,989	51,489	0	0	630,997
TOTAL DIST: 02	736,607,883		133,715,000	136,441,065	140,500,008	150,312,710	165,654,727	1,463,231,393

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ITEM NUMBER:436737 1 PROJECT DESCRIPTION: BAY COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	860,765	860,765
DDR	0	0	0	0	0	98,988	98,988
TOTAL <N/A>	0	0	0	0	0	959,753	959,753
TOTAL 436737 1	0	0	0	0	0	959,753	959,753
TOTAL Project:	0	0	0	0	0	959,753	959,753

ITEM NUMBER:448332 2 PROJECT DESCRIPTION: PANAMA CITY OPS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,700	2,200	2,200	2,200	2,400	2,400	17,100
TOTAL <N/A>	5,700	2,200	2,200	2,200	2,400	2,400	17,100
TOTAL 448332 2	5,700	2,200	2,200	2,200	2,400	2,400	17,100

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ITEM NUMBER:448332 3 PROJECT DESCRIPTION: PANAMA CITY OPERATIONS CENTER REMODEL - BATHROOM STALL PARTITIONS *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	14,400	0	0	0	0	14,400
TOTAL <N/A>	0	14,400	0	0	0	0	14,400
TOTAL 448332 3	0	14,400	0	0	0	0	14,400

ITEM NUMBER:448332 8 PROJECT DESCRIPTION: PANAMA CITY OPS CENTER GENERATOR REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	38,000	0	0	0	0	38,000
TOTAL <N/A>	0	38,000	0	0	0	0	38,000
TOTAL 448332 8	0	38,000	0	0	0	0	38,000
TOTAL Project:	5,700	54,600	2,200	2,200	2,400	2,400	69,500

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 ITEM NUMBER:449966 1 PROJECT DESCRIPTION: PANAMA CITY OPERATIONS PAINTING INTERIOR *NON-SIS*
 DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,000	0	5,000	0	0	2,500	12,500
TOTAL <N/A>	5,000	0	5,000	0	0	2,500	12,500
TOTAL 449966 1	5,000	0	5,000	0	0	2,500	12,500
TOTAL Project:	5,000	0	5,000	0	0	2,500	12,500

 ITEM NUMBER:449967 1 PROJECT DESCRIPTION: PANAMA CITY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR *NON-SIS*
 DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,500	0	7,500	0	0	2,500	13,500
TOTAL <N/A>	3,500	0	7,500	0	0	2,500	13,500
TOTAL 449967 1	3,500	0	7,500	0	0	2,500	13,500
TOTAL Project:	3,500	0	7,500	0	0	2,500	13,500

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ITEM NUMBER:436738 1 PROJECT DESCRIPTION:CALHOUN COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	17,000	17,000
TOTAL <N/A>	0	0	0	0	0	17,000	17,000
TOTAL 436738 1	0	0	0	0	0	17,000	17,000
TOTAL Project:	0	0	0	0	0	17,000	17,000

ITEM NUMBER:217613 5 PROJECT DESCRIPTION:DISTRICTWIDE INDUSTRIAL SAFETY SPECIFIC SAFETY FUNCTIONS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,960,343	15,000	15,000	15,000	5,000	5,000	5,015,343
TOTAL <N/A>	4,960,343	15,000	15,000	15,000	5,000	5,000	5,015,343
TOTAL 217613 5	4,960,343	15,000	15,000	15,000	5,000	5,000	5,015,343

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ITEM NUMBER:217613 6 PROJECT DESCRIPTION:DISTRICTWIDE INDUSTRIAL SAFETY GENERAL SAFETY OPERATIONS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	449,024	15,000	15,000	15,000	5,000	5,000	504,024
TOTAL <N/A>	449,024	15,000	15,000	15,000	5,000	5,000	504,024
TOTAL 217613 6	449,024	15,000	15,000	15,000	5,000	5,000	504,024
TOTAL Project:	5,409,367	30,000	30,000	30,000	10,000	10,000	5,519,367

ITEM NUMBER:220918 2 PROJECT DESCRIPTION:TRAFFIC OPS PUSH BUTTON SIGNALIZATION INDIVIDUAL WORK ORDERS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	250,000	0	0	0	0	0	250,000
TOTAL 220918 2	250,000	0	0	0	0	0	250,000
TOTAL Project:	250,000	0	0	0	0	0	250,000

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FEDERAL PROJECT NUMBER: D322 077 B

PHASE:	BRDG/RDWY/CONTRACT MAINT	/	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT					
	ACBZ		0		1,920,000		2,040,000		1,920,000		2,040,000	7,920,000
TOTAL	D322 077 B		0		1,920,000		2,040,000		1,920,000		2,040,000	7,920,000

FEDERAL PROJECT NUMBER: NBIS 101 A

PHASE:	BRDG/RDWY/CONTRACT MAINT	/	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT					
	BRTZ		4,352,013		0		0		0		0	4,352,013
TOTAL	NBIS 101 A		4,352,013		0		0		0		0	4,352,013

FEDERAL PROJECT NUMBER: NBIS 158 A

PHASE:	BRDG/RDWY/CONTRACT MAINT	/	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT					
	BZAC		1,891,843		0		0		0		0	1,891,843
TOTAL	NBIS 158 A		1,891,843		0		0		0		0	1,891,843

FEDERAL PROJECT NUMBER: NBIS 175 A

PHASE:	BRDG/RDWY/CONTRACT MAINT	/	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT					
	BRTZ		1,859,164		0		0		0		0	1,859,164
	BZAC		1,898,074		0		0		0		0	1,898,074
TOTAL	NBIS 175 A		3,757,238		0		0		0		0	3,757,238

FEDERAL PROJECT NUMBER: NBIS 208 A

PHASE:	BRDG/RDWY/CONTRACT MAINT	/	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT					
	BRTZ		4,332,560		0		0		0		0	4,332,560
TOTAL	NBIS 208 A		4,332,560		0		0		0		0	4,332,560

FEDERAL PROJECT NUMBER: NBIS 237 A

PHASE:	BRDG/RDWY/CONTRACT MAINT	/	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT					
	BRTZ		65,977		0		0		0		0	65,977
TOTAL	NBIS 237 A		65,977		0		0		0		0	65,977

FEDERAL PROJECT NUMBER: NBIS 244 A

PHASE:	BRDG/RDWY/CONTRACT MAINT	/	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT					
	BRTZ		6,710,486		0		0		0		0	6,710,486
TOTAL	NBIS 244 A		6,710,486		0		0		0		0	6,710,486

FEDERAL PROJECT NUMBER: NBIS 258 A

PHASE:	BRDG/RDWY/CONTRACT MAINT	/	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT					
	ACBZ		2,972,175		2,585,482		0		0		0	5,557,657

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	BRTZ							
TOTAL NBIS 258 A	4,862,879	267,348	0	0	0	0	0	5,130,227
TOTAL 224858 1	7,835,054	2,852,830	0	0	0	0	0	10,687,884
	28,945,171	2,877,830	1,945,000	2,065,000	1,945,000	2,065,000		39,843,001

ITEM NUMBER:224858 2 PROJECT DESCRIPTION:DISTRICTWIDE STATE BRIDGE INSPECTION CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,547,281	889,401	900,000	900,000	925,000	975,000	10,136,682
TOTAL <N/A>	5,547,281	889,401	900,000	900,000	925,000	975,000	10,136,682
TOTAL 224858 2	5,547,281	889,401	900,000	900,000	925,000	975,000	10,136,682
TOTAL Project:	34,492,452	3,767,231	2,845,000	2,965,000	2,870,000	3,040,000	49,979,683

ITEM NUMBER:224859 1 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	75,000	75,000	75,000	75,000	75,000	375,000
TOTAL <N/A>	0	75,000	75,000	75,000	75,000	75,000	375,000

FEDERAL PROJECT NUMBER: D322 078 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	540,000	0	540,000	560,000	540,000	560,000	2,740,000
TOTAL D322 078 B	540,000	0	540,000	560,000	540,000	560,000	2,740,000

FEDERAL PROJECT NUMBER: NBIS 102 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRT	892,434	0	0	0	0	0	892,434
MABR	6,975	0	0	0	0	0	6,975
TOTAL NBIS 102 A	899,409	0	0	0	0	0	899,409

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FEDERAL PROJECT NUMBER: NBIS 159 A

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	BRAC	412,924	0	0	0	0	0	0	412,924
TOTAL NBIS 159 A		412,924	0	0	0	0	0	0	412,924

FEDERAL PROJECT NUMBER: NBIS 176 A

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	BRAC	986,447	0	0	0	0	0	0	986,447
TOTAL NBIS 176 A		986,447	0	0	0	0	0	0	986,447

FEDERAL PROJECT NUMBER: NBIS 209 A

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	BRAC	677,922	0	0	0	0	0	0	677,922
	BRT	228,327	0	0	0	0	0	0	228,327
TOTAL NBIS 209 A		906,249	0	0	0	0	0	0	906,249

FEDERAL PROJECT NUMBER: NBIS 238 A

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	NHBR	204,715	0	0	0	0	0	0	204,715
TOTAL NBIS 238 A		204,715	0	0	0	0	0	0	204,715

FEDERAL PROJECT NUMBER: NBIS 245 A

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	NHBR	908,020	0	0	0	0	0	0	908,020
	SABR	527,527	0	0	0	0	0	0	527,527
TOTAL NBIS 245 A		1,435,547	0	0	0	0	0	0	1,435,547

FEDERAL PROJECT NUMBER: NBIS 259 A

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
	ACBR	0	871,512	0	0	0	0	0	871,512
	NHBR	1,450,671	7,408	0	0	0	0	0	1,458,079
TOTAL NBIS 259 A		1,450,671	878,920	0	0	0	0	0	2,329,591
TOTAL 224859 1		6,835,962	953,920	615,000	635,000	615,000	635,000	615,000	10,289,882
TOTAL Project:		6,835,962	953,920	615,000	635,000	615,000	635,000	615,000	10,289,882

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ITEM NUMBER:408835 4 PROJECT DESCRIPTION:TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TMBC	680,583	25,000	25,000	25,000	25,000	805,583
TOTAL <N/A>		680,583	25,000	25,000	25,000	25,000	805,583
TOTAL 408835 4		680,583	25,000	25,000	25,000	25,000	805,583
TOTAL Project:		290,023,341	18,511,000	18,511,000	18,511,000	18,511,000	382,578,341

ITEM NUMBER:409535 1 PROJECT DESCRIPTION:ASSET MANAGEMENT DISTRICT WIDE REST AREA *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .416MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	170,465,269	9,000,000	9,000,000	11,000,000	12,500,000	45,780,581
	DRA	614,748	0	0	0	0	614,748
	SPN	404,259	0	0	0	0	404,259
TOTAL <N/A>		171,484,276	9,000,000	9,000,000	11,000,000	12,500,000	45,780,581
TOTAL 409535 1		171,484,276	9,000,000	9,000,000	11,000,000	12,500,000	45,780,581
TOTAL Project:		171,484,276	9,000,000	9,000,000	11,000,000	12,500,000	45,780,581

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ITEM NUMBER:412116 1 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE OF BUILDINGS *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	6,788,240	310,370	310,370	310,370	310,370	310,370	8,340,090
TOTAL <N/A>	6,788,240	310,370	310,370	310,370	310,370	310,370	8,340,090
TOTAL 412116 1	6,788,240	310,370	310,370	310,370	310,370	310,370	8,340,090
TOTAL Project:	6,788,240	310,370	310,370	310,370	310,370	310,370	8,340,090

ITEM NUMBER:414606 3 PROJECT DESCRIPTION:DISTRICTWIDE ROAD RANGERS SERVICE PATROL INTERSTATE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	400,000	0	0	0	0	0	400,000
SPN	11,250	0	0	0	0	0	11,250
TOTAL <N/A>	411,250	0	0	0	0	0	411,250
TOTAL 414606 3	411,250	0	0	0	0	0	411,250
TOTAL Project:	411,250	0	0	0	0	0	411,250

ITEM NUMBER:415836 1 PROJECT DESCRIPTION:ASSET MAINTENANCE ESCAMBIA COUNTY *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .020MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	569,399	0	0	0	0	0	569,399
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	D	78,086,929	6,000,000	6,000,000	6,500,000	6,500,000	3,439,000	106,525,929
TOTAL <N/A>		78,656,328	6,000,000	6,000,000	6,500,000	6,500,000	3,439,000	107,095,328
TOTAL 415836 1		78,656,328	6,000,000	6,000,000	6,500,000	6,500,000	3,439,000	107,095,328
TOTAL Project:		78,656,328	6,000,000	6,000,000	6,500,000	6,500,000	3,439,000	107,095,328

ITEM NUMBER:422122 1 PROJECT DESCRIPTION:MARIANNA MAINTENANCE ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 3.277MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	19,414,649	3,475,297	650,000	650,000	1,940,047	2,140,047	28,270,040
TOTAL <N/A>	19,414,649	3,475,297	650,000	650,000	1,940,047	2,140,047	28,270,040
TOTAL 422122 1	19,414,649	3,475,297	650,000	650,000	1,940,047	2,140,047	28,270,040

ITEM NUMBER:422122 2 PROJECT DESCRIPTION:MARIANNA MAINTENANCE ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	13,781,663	2,842,119	1,540,047	1,390,047	200,000	0	19,753,876
TOTAL <N/A>	13,781,663	2,842,119	1,540,047	1,390,047	200,000	0	19,753,876
TOTAL 422122 2	13,781,663	2,842,119	1,540,047	1,390,047	200,000	0	19,753,876
TOTAL Project:	33,196,312	6,317,416	2,190,047	2,040,047	2,140,047	2,140,047	48,023,916

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MAINTENANCE
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ITEM NUMBER:422142 2 PROJECT DESCRIPTION:MILTON OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 34.869MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	36,322,849	5,108,098	4,262,282	1,325,000	1,325,000	1,425,000	49,768,229
TMBC	322,795	0	0	0	0	0	322,795
TOTAL <N/A>	36,645,644	5,108,098	4,262,282	1,325,000	1,325,000	1,425,000	50,091,024
TOTAL 422142 2	36,645,644	5,108,098	4,262,282	1,325,000	1,325,000	1,425,000	50,091,024

ITEM NUMBER:422142 3 PROJECT DESCRIPTION:MILTON OPERATIONS ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,933,505	456,173	506,173	708,144	708,144	608,144	8,920,283
TOTAL <N/A>	5,933,505	456,173	506,173	708,144	708,144	608,144	8,920,283
TOTAL 422142 3	5,933,505	456,173	506,173	708,144	708,144	608,144	8,920,283
TOTAL Project:	42,579,149	5,564,271	4,768,455	2,033,144	2,033,144	2,033,144	59,011,307

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MAINTENANCE

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ITEM NUMBER:422143 2 PROJECT DESCRIPTION:PONCE DE LEON OPER ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 4.422MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	29,925,144	1,350,508	350,000	0	0	0	31,625,652
TOTAL <N/A>	29,925,144	1,350,508	350,000	0	0	0	31,625,652
TOTAL 422143 2	29,925,144	1,350,508	350,000	0	0	0	31,625,652

ITEM NUMBER:422143 3 PROJECT DESCRIPTION:PONCE DE LEON OPER ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,968,345	3,604,994	2,814,994	2,969,535	2,969,535	2,969,535	19,296,938
TOTAL <N/A>	3,968,345	3,604,994	2,814,994	2,969,535	2,969,535	2,969,535	19,296,938
TOTAL 422143 3	3,968,345	3,604,994	2,814,994	2,969,535	2,969,535	2,969,535	19,296,938
TOTAL Project:	33,893,489	4,955,502	3,164,994	2,969,535	2,969,535	2,969,535	50,922,590

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MAINTENANCE
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ITEM NUMBER:422150 1 PROJECT DESCRIPTION:BEAVER CONTROL *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	105,999	15,000	15,000	15,000	15,000	15,000	180,999
TOTAL <N/A>	105,999	15,000	15,000	15,000	15,000	15,000	180,999
TOTAL 422150 1	105,999	15,000	15,000	15,000	15,000	15,000	180,999
TOTAL Project:	105,999	15,000	15,000	15,000	15,000	15,000	180,999

ITEM NUMBER:422151 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 57.066MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	64,747,440	4,426,429	4,426,429	0	0	0	73,600,298
GR13	869,000	0	0	0	0	0	869,000
TOTAL <N/A>	65,616,440	4,426,429	4,426,429	0	0	0	74,469,298
TOTAL 422151 1	65,616,440	4,426,429	4,426,429	0	0	0	74,469,298

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ITEM NUMBER:422151 2 PROJECT DESCRIPTION:MIDWAY OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 11.971MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	26,738,404	7,219,565	7,341,850	9,075,128	3,575,128	8,271,188	62,221,263
TOTAL <N/A>	26,738,404	7,219,565	7,341,850	9,075,128	3,575,128	8,271,188	62,221,263
TOTAL 422151 2	26,738,404	7,219,565	7,341,850	9,075,128	3,575,128	8,271,188	62,221,263

ITEM NUMBER:422151 3 PROJECT DESCRIPTION:MIDWAY OPERATIONS ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	5,100,000	5,100,000	5,100,000	15,300,000
TOTAL <N/A>	0	0	0	5,100,000	5,100,000	5,100,000	15,300,000
TOTAL 422151 3	0	0	0	5,100,000	5,100,000	5,100,000	15,300,000
TOTAL Project:	92,354,844	11,645,994	11,768,279	14,175,128	8,675,128	13,371,188	151,990,561

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ITEM NUMBER:422160 2 PROJECT DESCRIPTION: PANAMA OPERATIONS ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY: DIST/ST-WIDE PROJECT LENGTH: .277MI TYPE OF WORK: ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	38,144,527	4,250,000	4,250,000	3,614,450	2,244,225	0	52,503,202
TOTAL <N/A>	38,144,527	4,250,000	4,250,000	3,614,450	2,244,225	0	52,503,202
TOTAL 422160 2	38,144,527	4,250,000	4,250,000	3,614,450	2,244,225	0	52,503,202
TOTAL Project:	38,144,527	4,250,000	4,250,000	3,614,450	2,244,225	0	52,503,202

ITEM NUMBER:423781 1 PROJECT DESCRIPTION: DISTRICTWIDE ROUTINE MAINTENANCE *SIS*
DISTRICT:03 COUNTY: DIST/ST-WIDE PROJECT LENGTH: 27.172MI TYPE OF WORK: ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	879,050	0	0	0	0	0	879,050
D	103,707,135	7,475,000	7,450,000	6,475,000	6,300,000	12,625,000	144,032,135
DRA	1,344,099	0	0	0	0	0	1,344,099
TOTAL <N/A>	105,930,284	7,475,000	7,450,000	6,475,000	6,300,000	12,625,000	146,255,284
TOTAL 423781 1	105,930,284	7,475,000	7,450,000	6,475,000	6,300,000	12,625,000	146,255,284

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ITEM NUMBER:423781 3 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE INSPECTION (MEI) *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	3,000,000	3,000,000	3,000,000	3,000,000	0	12,000,000
TOTAL <N/A>	0	3,000,000	3,000,000	3,000,000	3,000,000	0	12,000,000
TOTAL 423781 3	0	3,000,000	3,000,000	3,000,000	3,000,000	0	12,000,000

ITEM NUMBER:423781 4 PROJECT DESCRIPTION:DISTRICTWIDE BDI PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,785,150	1,549,245	1,149,245	0	0	0	5,483,640
TOTAL <N/A>	2,785,150	1,549,245	1,149,245	0	0	0	5,483,640
TOTAL 423781 4	2,785,150	1,549,245	1,149,245	0	0	0	5,483,640
TOTAL Project:	108,715,434	12,024,245	11,599,245	9,475,000	9,300,000	12,625,000	163,738,924

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ITEM NUMBER:423782 2 PROJECT DESCRIPTION:DISTRICTWIDE INTERAGENCY AGREEMENTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2024	2025	2026	2027	ALL YEARS
D	BRDG/RDWDY/CONTRACT MAINT	FDOT	5,811,183	0	1,140,584	0	6,951,767
TOTAL <N/A>			5,811,183	0	1,140,584	0	6,951,767
TOTAL 423782 2			5,811,183	0	1,140,584	0	6,951,767
TOTAL Project:			5,811,183	0	1,140,584	0	6,951,767

ITEM NUMBER:425594 1 PROJECT DESCRIPTION:DISTRICT-WIDE LITTER REMOVAL *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2024	2025	2026	2027	ALL YEARS
D	BRDG/RDWDY/CONTRACT MAINT	FDOT	17,924,674	1,204,659	1,615,020	1,320,266	25,294,659
TOTAL <N/A>			17,924,674	1,204,659	1,615,020	1,615,020	25,294,659
TOTAL 425594 1			17,924,674	1,204,659	1,615,020	1,615,020	25,294,659
TOTAL Project:			17,924,674	1,204,659	1,615,020	1,615,020	25,294,659

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ITEM NUMBER:431601 3 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS & RESEARCH MAINTENANCE SUPPORT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	78,079	7,500	7,500	7,500	5,000	5,000	110,579
TOTAL <N/A>	78,079	7,500	7,500	7,500	5,000	5,000	110,579
TOTAL 431601 3	78,079	7,500	7,500	7,500	5,000	5,000	110,579

ITEM NUMBER:431601 4 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS & RESEARCH OPERATIONAL FUNCTIONS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,992,747	7,500	7,500	7,500	5,000	5,000	2,025,247
TOTAL <N/A>	1,992,747	7,500	7,500	7,500	5,000	5,000	2,025,247
TOTAL 431601 4	1,992,747	7,500	7,500	7,500	5,000	5,000	2,025,247
TOTAL Project:	2,070,826	15,000	15,000	15,000	10,000	10,000	2,135,826

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 ITEM NUMBER:432610 3 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE ITS *NON-SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,957,426	2,649,353	2,692,201	2,715,342	4,462,304	4,848,298	23,324,924
TOTAL <N/A>	5,957,426	2,649,353	2,692,201	2,715,342	4,462,304	4,848,298	23,324,924
TOTAL 432610 3	5,957,426	2,649,353	2,692,201	2,715,342	4,462,304	4,848,298	23,324,924
TOTAL Project:	5,957,426	2,649,353	2,692,201	2,715,342	4,462,304	4,848,298	23,324,924

 ITEM NUMBER:441354 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINGENCY BOX FOR TRAFFIC SIGNALS 088866 *NON-SIS*
 DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	498,250	498,250
TOTAL <N/A>	0	0	0	0	0	498,250	498,250
TOTAL 441354 1	0	0	0	0	0	498,250	498,250
TOTAL Project:	0	0	0	0	0	498,250	498,250

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ITEM NUMBER:447153 1 PROJECT DESCRIPTION:ACTIVE ARTERIAL MANAGEMENT (AAM) & SATELLITE TMC FOR LEON/GADSDEN CO *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

D	1,650,105	350,647	394,799	464,268	836,089	995,782	4,691,690
TOTAL <N/A>	1,650,105	350,647	394,799	464,268	836,089	995,782	4,691,690
TOTAL 447153 1	1,650,105	350,647	394,799	464,268	836,089	995,782	4,691,690
TOTAL Project:	1,650,105	350,647	394,799	464,268	836,089	995,782	4,691,690

ITEM NUMBER:436739 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

D	0	0	0	0	0	1,640,692	1,640,692
TOTAL <N/A>	0	0	0	0	0	1,640,692	1,640,692
TOTAL 436739 1	0	0	0	0	0	1,640,692	1,640,692
TOTAL Project:	0	0	0	0	0	1,640,692	1,640,692

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 ITEM NUMBER:436740 1 PROJECT DESCRIPTION:FRANKLIN COUNTY TSMCA *NON-SIS*
 DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	6,998	6,998
TOTAL <N/A>	0	0	0	0	0	6,998	6,998
TOTAL 436740 1	0	0	0	0	0	6,998	6,998
TOTAL Project:	0	0	0	0	0	6,998	6,998

 ITEM NUMBER:436741 1 PROJECT DESCRIPTION:GADSDEN COUNTY TSMCA *NON-SIS*
 DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	94,056	94,056
TOTAL <N/A>	0	0	0	0	0	94,056	94,056
TOTAL 436741 1	0	0	0	0	0	94,056	94,056
TOTAL Project:	0	0	0	0	0	94,056	94,056

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ITEM NUMBER:448330 2 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,100	5,500	5,500	5,500	5,700	5,700	38,000
TOTAL <N/A>	10,100	5,500	5,500	5,500	5,700	5,700	38,000
TOTAL 448330 2	10,100	5,500	5,500	5,500	5,700	5,700	38,000
TOTAL Project:	10,100	5,500	5,500	5,500	5,700	5,700	38,000

ITEM NUMBER:449957 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER PAINTING INTERIOR *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,000	0	3,500	0	4,000	0	12,500
TOTAL <N/A>	5,000	0	3,500	0	4,000	0	12,500
TOTAL 449957 1	5,000	0	3,500	0	4,000	0	12,500
TOTAL Project:	5,000	0	3,500	0	4,000	0	12,500

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ITEM NUMBER:449958 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,500	0	2,500	0	0	5,000	11,000
TOTAL <N/A>	3,500	0	2,500	0	0	5,000	11,000
TOTAL 449958 1	3,500	0	2,500	0	0	5,000	11,000
TOTAL Project:	3,500	0	2,500	0	0	5,000	11,000

ITEM NUMBER:449959 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER REMODEL BATHROOM STALL PARTITION/COUNTER TOPS *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	32,500	0	0	0	0	32,500
TOTAL <N/A>	0	32,500	0	0	0	0	32,500
TOTAL 449959 1	0	32,500	0	0	0	0	32,500
TOTAL Project:	0	32,500	0	0	0	0	32,500

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ITEM NUMBER:449960 1 PROJECT DESCRIPTION:MIDWAY OPERATIONS CENTER ROOF REPAIRS *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
D	MANAGED BY FDOT	2,500	3,000	0	5,000	0	10,500
TOTAL <N/A>		2,500	3,000	0	5,000	0	10,500
TOTAL 449960 1		2,500	3,000	0	5,000	0	10,500
TOTAL Project:		2,500	3,000	0	5,000	0	10,500

ITEM NUMBER:436742 1 PROJECT DESCRIPTION:GULF COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
D	RESPONSIBLE AGENCY NOT AVAILABLE	0	0	0	0	13,870	13,870
TOTAL <N/A>		0	0	0	0	13,870	13,870
TOTAL 436742 1		0	0	0	0	13,870	13,870
TOTAL Project:		0	0	0	0	13,870	13,870

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ITEM NUMBER:436743 1 PROJECT DESCRIPTION:HOLMES COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	15,341	15,341
TOTAL <N/A>	0	0	0	0	0	15,341	15,341
TOTAL 436743 1	0	0	0	0	0	15,341	15,341
TOTAL Project:	0	0	0	0	0	15,341	15,341

ITEM NUMBER:448333 1 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER CHILLER MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,000	1,500	1,500	1,500	1,700	1,700	10,900
TOTAL <N/A>	3,000	1,500	1,500	1,500	1,700	1,700	10,900
TOTAL 448333 1	3,000	1,500	1,500	1,500	1,700	1,700	10,900

ITEM NUMBER:448333 3 PROJECT DESCRIPTION:PONCE DE LEON OPS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,867	7,500	7,500	7,500	8,000	8,000	52,367
TOTAL <N/A>	13,867	7,500	7,500	7,500	8,000	8,000	52,367
TOTAL 448333 3	13,867	7,500	7,500	7,500	8,000	8,000	52,367

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ITEM NUMBER:448333 6 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER ROOF REPAIRS *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	13,000	0	0	0	0	13,000
TOTAL <N/A>	0	13,000	0	0	0	0	13,000
TOTAL 448333 6	0	13,000	0	0	0	0	13,000
TOTAL Project:	16,867	22,000	9,000	9,000	9,700	9,700	76,267

ITEM NUMBER:449971 1 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER PAINTING INTERIOR *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,500	0	0	2,500	0	2,500	7,500
TOTAL <N/A>	2,500	0	0	2,500	0	2,500	7,500
TOTAL 449971 1	2,500	0	0	2,500	0	2,500	7,500
TOTAL Project:	2,500	0	0	2,500	0	2,500	7,500

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ITEM NUMBER:449972 1 PROJECT DESCRIPTION:PONCE DE LEON OPERATIONS CENTER PAINTING/CLEANING EXTERIOR *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,500	1,500	0	2,500	0	3,500	10,000
TOTAL <N/A>	2,500	1,500	0	2,500	0	3,500	10,000
TOTAL 449972 1	2,500	1,500	0	2,500	0	3,500	10,000
TOTAL Project:	2,500	1,500	0	2,500	0	3,500	10,000

ITEM NUMBER:436744 1 PROJECT DESCRIPTION:JACKSON COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	81,756	81,756
TOTAL <N/A>	0	0	0	0	0	81,756	81,756
TOTAL 436744 1	0	0	0	0	0	81,756	81,756
TOTAL Project:	0	0	0	0	0	81,756	81,756

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ITEM NUMBER:448329 2 PROJECT DESCRIPTION:MARIANNA MAINTENANCE YARD EMERGENCY GENERATOR COMPONENTS REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,700	4,200	4,200	4,200	4,500	4,500	29,300
TOTAL <N/A>	7,700	4,200	4,200	4,200	4,500	4,500	29,300
TOTAL 448329 2	7,700	4,200	4,200	4,200	4,500	4,500	29,300

ITEM NUMBER:448329 3 PROJECT DESCRIPTION:MARIANNA MAINTENANCE YARD PAINTING/CLEANING EXTERIOR *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,000	0	3,500	0	5,000	0	36,500
TOTAL <N/A>	28,000	0	3,500	0	5,000	0	36,500
TOTAL 448329 3	28,000	0	3,500	0	5,000	0	36,500
TOTAL Project:	35,700	4,200	7,700	4,200	9,500	4,500	65,800

ITEM NUMBER:449954 1 PROJECT DESCRIPTION:MARIANNA MAINTENANCE YARD PAINTING INTERIOR *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,000	0	3,000	0	5,000	0	13,000
TOTAL <N/A>	5,000	0	3,000	0	5,000	0	13,000
TOTAL 449954 1	5,000	0	3,000	0	5,000	0	13,000

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ITEM NUMBER:449954 2 PROJECT DESCRIPTION:MARIANNA MAINTENANCE YARD OVERHEAD DOOR INSTALLATION *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	11,000	0	0	0	0	11,000
TOTAL <N/A>	0	11,000	0	0	0	0	11,000
TOTAL 449954 2	0	11,000	0	0	0	0	11,000
TOTAL Project:	5,000	11,000	3,000	0	5,000	0	24,000

ITEM NUMBER:436745 1 PROJECT DESCRIPTION:JEFFERSON COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	9,252	9,252
TOTAL <N/A>	0	0	0	0	0	9,252	9,252
TOTAL 436745 1	0	0	0	0	0	9,252	9,252
TOTAL Project:	0	0	0	0	0	9,252	9,252

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ITEM NUMBER:414716 1 PROJECT DESCRIPTION:TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,497,703	0	0	0	0	0	2,497,703
TOTAL <N/A>	2,497,703	0	0	0	0	0	2,497,703
TOTAL 414716 1	2,497,703	0	0	0	0	0	2,497,703
TOTAL Project:	2,497,703	0	0	0	0	0	2,497,703

ITEM NUMBER:436746 1 PROJECT DESCRIPTION:LEON COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	1,815,146	1,815,146
TOTAL <N/A>	0	0	0	0	0	1,815,146	1,815,146
TOTAL 436746 1	0	0	0	0	0	1,815,146	1,815,146
TOTAL Project:	0	0	0	0	0	1,815,146	1,815,146

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ITEM NUMBER:451212 1 PROJECT DESCRIPTION:AC UNIT REPLACEMENT - CREDIT UNION *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,252	7,000	20,000	0	0	0	37,252
TOTAL <N/A>	10,252	7,000	20,000	0	0	0	37,252
TOTAL 451212 1	10,252	7,000	20,000	0	0	0	37,252
TOTAL Project:	10,252	7,000	20,000	0	0	0	37,252

ITEM NUMBER:436747 1 PROJECT DESCRIPTION:LIBERTY COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	8,000	8,000
TOTAL <N/A>	0	0	0	0	0	8,000	8,000
TOTAL 436747 1	0	0	0	0	0	8,000	8,000
TOTAL Project:	0	0	0	0	0	8,000	8,000

ITEM NUMBER:412087 3 PROJECT DESCRIPTION:ASSET MANAGEMENT OKALOOSA COUNTY *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,879,567	2,487,000	2,679,481	251,648	0	0	18,297,696
DSB7	400,000	0	0	0	0	0	400,000

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	TM07	3,030,000	606,000	606,000	606,000	0	0	4,848,000
TOTAL <N/A>	16,309,567	3,093,000	3,285,481	857,648	0	0	23,545,696	
TOTAL 412087 3	16,309,567	3,093,000	3,285,481	857,648	0	0	23,545,696	
TOTAL Project:	16,309,567	3,093,000	3,285,481	857,648	0	0	23,545,696	

ITEM NUMBER:416812 1 PROJECT DESCRIPTION:MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: 6.578MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM07	1,563,384	45,129	46,129	46,129	46,129	230,715	1,977,615
TOTAL <N/A>	1,563,384	45,129	46,129	46,129	46,129	230,715	1,977,615
TOTAL 416812 1	1,563,384	45,129	46,129	46,129	46,129	230,715	1,977,615
TOTAL Project:	1,563,384	45,129	46,129	46,129	46,129	230,715	1,977,615

ITEM NUMBER:436749 1 PROJECT DESCRIPTION:OKALOOSA COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	769,128	769,128
TOTAL <N/A>	0	0	0	0	0	769,128	769,128
TOTAL 436749 1	0	0	0	0	0	769,128	769,128
TOTAL Project:	0	0	0	0	0	769,128	769,128

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ITEM NUMBER:416813 1 PROJECT DESCRIPTION:TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174 *SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: 5.528MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TMBC	1,316,871	41,129	42,129	42,129	42,129	210,715	1,695,102
TOTAL	<N/A>	1,316,871	41,129	42,129	42,129	42,129	210,715	1,695,102
TOTAL	416813 1	1,316,871	41,129	42,129	42,129	42,129	210,715	1,695,102
TOTAL	Project:	1,316,871	41,129	42,129	42,129	42,129	210,715	1,695,102

ITEM NUMBER:436750 1 PROJECT DESCRIPTION:SANTA ROSA COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	D	0	0	0	0	0	463,350	463,350
TOTAL	<N/A>	0	0	0	0	0	463,350	463,350
TOTAL	436750 1	0	0	0	0	0	463,350	463,350
TOTAL	Project:	0	0	0	0	0	463,350	463,350

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ITEM NUMBER:448331 1 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER CHILLER MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,500	1,500	1,500	1,500	1,700	1,700	11,400
TOTAL <N/A>	3,500	1,500	1,500	1,500	1,700	1,700	11,400
TOTAL 448331 1	3,500	1,500	1,500	1,500	1,700	1,700	11,400

ITEM NUMBER:448331 4 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,400	5,200	5,200	5,200	5,500	5,500	37,000
TOTAL <N/A>	10,400	5,200	5,200	5,200	5,500	5,500	37,000
TOTAL 448331 4	10,400	5,200	5,200	5,200	5,500	5,500	37,000

ITEM NUMBER:448331 5 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER PAINTING INTERIOR *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,625	0	3,500	0	4,000	0	10,125
TOTAL <N/A>	2,625	0	3,500	0	4,000	0	10,125
TOTAL 448331 5	2,625	0	3,500	0	4,000	0	10,125

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ITEM NUMBER:448331 6 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER PAINTING/CLEANING EXTERIOR *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,000	0	4,000	0	5,000	0	15,000
TOTAL <N/A>	6,000	0	4,000	0	5,000	0	15,000
TOTAL 448331 6	6,000	0	4,000	0	5,000	0	15,000

ITEM NUMBER:448331 8 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER HVAC UNIT REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	20,000	0	0	0	0	20,000
TOTAL 448331 8	0	20,000	0	0	0	0	20,000
TOTAL Project:	22,525	26,700	14,200	6,700	16,200	7,200	93,525

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ITEM NUMBER:449963 1 PROJECT DESCRIPTION:MILTON OPERATIONS CENTER PLUMBING FAUCETS/VALVES REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
D	2,500	1,500	1,500	1,500	2,500	2,500	12,000	
TOTAL <N/A>	2,500	1,500	1,500	1,500	2,500	2,500	12,000	
TOTAL 449963 1	2,500	1,500	1,500	1,500	2,500	2,500	12,000	
TOTAL Project:	2,500	1,500	1,500	1,500	2,500	2,500	12,000	

ITEM NUMBER:436751 1 PROJECT DESCRIPTION:WAKULLA COUNTY TSMCA *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
D	0	0	0	0	0	39,500	39,500	
TOTAL <N/A>	0	0	0	0	0	39,500	39,500	
TOTAL 436751 1	0	0	0	0	0	39,500	39,500	
TOTAL Project:	0	0	0	0	0	39,500	39,500	

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 ITEM NUMBER:436752 1 PROJECT DESCRIPTION:WALTON COUNTY TSMCA *NON-SIS*
 DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	199,831	199,831
TOTAL <N/A>	0	0	0	0	0	199,831	199,831
TOTAL 436752 1	0	0	0	0	0	199,831	199,831
TOTAL Project:	0	0	0	0	0	199,831	199,831

 ITEM NUMBER:436753 1 PROJECT DESCRIPTION:WASHINGTON COUNTY TSMCA *NON-SIS*
 DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	37,315	37,315
TOTAL <N/A>	0	0	0	0	0	37,315	37,315
TOTAL 436753 1	0	0	0	0	0	37,315	37,315
TOTAL Project:	0	0	0	0	0	37,315	37,315

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ITEM NUMBER:445034 3 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER - EMERGENCY GENERATOR COMPONENT REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,000	10,000	10,000	12,000	12,000	12,000	74,000
TOTAL <N/A>	18,000	10,000	10,000	12,000	12,000	12,000	74,000
TOTAL 445034 3	18,000	10,000	10,000	12,000	12,000	12,000	74,000
TOTAL Project:	18,000	10,000	10,000	12,000	12,000	12,000	74,000

ITEM NUMBER:448328 2 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER ELEVATOR REPAIR *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,000	1,500	1,500	1,500	1,800	1,800	11,100
TOTAL <N/A>	3,000	1,500	1,500	1,500	1,800	1,800	11,100
TOTAL 448328 2	3,000	1,500	1,500	1,500	1,800	1,800	11,100

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ITEM NUMBER:448328 5 PROJECT DESCRIPTION:CHIPLEY OPERATIONS CENTER STUCCO REPAIR *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	33,000	0	0	0	3,500	36,500
TOTAL <N/A>	0	33,000	0	0	0	3,500	36,500
TOTAL 448328 5	0	33,000	0	0	0	3,500	36,500
TOTAL Project:	3,000	34,500	1,500	1,500	1,800	5,300	47,600

ITEM NUMBER:448334 1 PROJECT DESCRIPTION:CHIPLEY ADMINISTRATION BUILDING CHILLER MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,500	1,500	1,500	1,800	1,800	1,800	14,900
TOTAL <N/A>	6,500	1,500	1,500	1,800	1,800	1,800	14,900
TOTAL 448334 1	6,500	1,500	1,500	1,800	1,800	1,800	14,900

ITEM NUMBER:448334 2 PROJECT DESCRIPTION:CHIPLEY ADMIN BUILDING EMERGENCY GENERATOR COMPONENTS REPLACEMENT *SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,600	2,300	2,300	2,300	2,500	2,500	16,500
TOTAL <N/A>	4,600	2,300	2,300	2,300	2,500	2,500	16,500
TOTAL 448334 2	4,600	2,300	2,300	2,300	2,500	2,500	16,500

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ITEM NUMBER:448334 3 PROJECT DESCRIPTION:CHIPLEY ADMINISTRATION BUILDING PAINTING INTERIOR *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	10,000	0	3,000	0	5,000	0	18,000
TOTAL <N/A>	10,000	0	3,000	0	5,000	0	18,000
TOTAL 448334 3	10,000	0	3,000	0	5,000	0	18,000

ITEM NUMBER:448334 4 PROJECT DESCRIPTION:CHIPLEY ADMINISTRATION BUILDING PLUMBING FAUCETS/VALVES REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,000	2,000	2,000	1,500	3,000	3,000	15,500
TOTAL <N/A>	4,000	2,000	2,000	1,500	3,000	3,000	15,500
TOTAL 448334 4	4,000	2,000	2,000	1,500	3,000	3,000	15,500

ITEM NUMBER:448334 6 PROJECT DESCRIPTION:CHIPLEY ADMINISTRATION BUILDING LOBBY WINDOWS REPLACEMENT *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	21,000	0	0	0	0	21,000
TOTAL <N/A>	0	21,000	0	0	0	0	21,000
TOTAL 448334 6	0	21,000	0	0	0	0	21,000
TOTAL Project:	25,100	26,800	8,800	5,600	12,300	7,300	85,900

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ITEM NUMBER:449950 1 PROJECT DESCRIPTION:CHIPLEY ADMINISTRATION BUILDING - PAINTING/CLEANING EXTERIOR *NON-SIS*
DISTRICT:03 COUNTY:WASHINGTON PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	2,500	2,000	0	3,000	0	3,000	10,500	
TOTAL <N/A>	2,500	2,000	0	3,000	0	3,000	10,500	
TOTAL 449950 1	2,500	2,000	0	3,000	0	3,000	10,500	
TOTAL Project:	2,500	2,000	0	3,000	0	3,000	10,500	
TOTAL DIST: 03	1,051,368,026	100,000,209	101,501,295	104,491,839	109,776,723	167,791,909	1,634,930,001	

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ITEM NUMBER:233538 2 PROJECT DESCRIPTION:BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000M TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	39,811,674	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	46,811,674
TOTAL <N/A>	39,811,674	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	46,811,674
TOTAL 233538 2	39,811,674	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	46,811,674
TOTAL Project:	102,917,901	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	117,417,901

ITEM NUMBER:233913 9 PROJECT DESCRIPTION:BROWARD COUNTY PUSHBUTTON DESILTING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	262,000	262,000	175,000	175,000	175,000	0	1,049,000
TOTAL <N/A>	262,000	262,000	175,000	175,000	175,000	0	1,049,000
TOTAL 233913 9	262,000	262,000	175,000	175,000	175,000	0	1,049,000
TOTAL Project:	262,000	262,000	175,000	175,000	175,000	0	1,049,000

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ITEM NUMBER:233933 9 PROJECT DESCRIPTION:BROWARD COUNTY MOWING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	300,000	0	0	0	0	600,000
TOTAL <N/A>	300,000	300,000	0	0	0	0	600,000
TOTAL 233933 9	300,000	300,000	0	0	0	0	600,000
TOTAL Project:	300,000	300,000	0	0	0	0	600,000

ITEM NUMBER:233935 8 PROJECT DESCRIPTION:BROWARD COUNTY INSTALL HANDRAILS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	100,000	0	0	0	0	300,000
TOTAL <N/A>	200,000	100,000	0	0	0	0	300,000
TOTAL 233935 8	200,000	100,000	0	0	0	0	300,000

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ITEM NUMBER:233935 9 PROJECT DESCRIPTION:BROWARD COUNTY INSTALL HANDRAILS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	100,000	100,000	100,000	0	300,000
TOTAL <N/A>	0	0	100,000	100,000	100,000	0	300,000
TOTAL 233935 9	0	0	100,000	100,000	100,000	0	300,000
TOTAL Project:	200,000	100,000	100,000	100,000	100,000	0	600,000

ITEM NUMBER:234127 1 PROJECT DESCRIPTION:BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,812,805	25,000	0	0	0	0	12,837,805
DIOH	108,715	0	0	0	0	0	108,715
TOTAL <N/A>	12,921,520	25,000	0	0	0	0	12,946,520
TOTAL 234127 1	12,921,520	25,000	0	0	0	0	12,946,520

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ITEM NUMBER:234127 2 PROJECT DESCRIPTION:BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,750,785	30,000	30,000	30,000	0	0	8,840,785
TOTAL <N/A>	8,750,785	30,000	30,000	30,000	0	0	8,840,785
TOTAL 234127 2	8,750,785	30,000	30,000	30,000	0	0	8,840,785
TOTAL Project:	21,672,305	55,000	30,000	30,000	0	0	21,787,305

ITEM NUMBER:405118 2 PROJECT DESCRIPTION:BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	78,290	0	0	0	0	0	78,290
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	7,046,276	3,888,052	3,771,471	3,882,041	3,995,959	4,175,145	26,758,944
TOTAL <N/A>	7,124,566	3,888,052	3,771,471	3,882,041	3,995,959	4,175,145	26,837,234
TOTAL 405118 2	7,124,566	3,888,052	3,771,471	3,882,041	3,995,959	4,175,145	26,837,234
TOTAL Project:	7,124,566	3,888,052	3,771,471	3,882,041	3,995,959	4,175,145	26,837,234

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ITEM NUMBER:406795 5 PROJECT DESCRIPTION:BROWARD COUNTY MAINTENANCE *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT
EXTRA DESCRIPTION: 52-04 = SIMPL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	7,492,199	1,500,000	1,500,000	2,262,103	1,500,000	300,000	14,554,302	
DITS	0	267,874	276,426	285,577	295,333	303,741	1,428,951	
TMBD	5,003,553	1,200,000	1,200,000	1,200,000	1,200,000	1,800,000	11,603,553	
TMBG	5,265,069	1,200,000	1,200,000	437,897	1,200,000	1,800,000	11,102,966	
TOTAL <N/A>	17,760,821	4,167,874	4,176,426	4,185,577	4,195,333	4,203,741	38,689,772	
TOTAL 406795 5	17,760,821	4,167,874	4,176,426	4,185,577	4,195,333	4,203,741	38,689,772	
TOTAL Project:	17,760,821	4,167,874	4,176,426	4,185,577	4,195,333	4,203,741	38,689,772	

ITEM NUMBER:409822 1 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	CITY OF HOLLYWOOD			
D	105,887	5,000	5,000	5,000	5,000	0	125,887
TOTAL <N/A>	105,887	5,000	5,000	5,000	5,000	0	125,887
TOTAL 409822 1	105,887	5,000	5,000	5,000	5,000	0	125,887
TOTAL Project:	105,887	5,000	5,000	5,000	5,000	0	125,887

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ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 9.815MI TYPE OF WORK:ADD LANES & RECONSTRUCT
EXTRA DESCRIPTION: P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING
AUXILIARY LANES, RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RE
CONSTRUCTION OF TURNPIKE INTERCHANGE (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95),G/W 420
809-8 DESIGN BUILD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	222,413	0	0	0	0	0	222,413
TOTAL <N/A>	222,413	0	0	0	0	0	222,413
TOTAL 420809 3	222,413	0	0	0	0	0	222,413
TOTAL Project:	222,413	0	0	0	0	0	222,413

ITEM NUMBER:420321 5 PROJECT DESCRIPTION:BROWARD COUNTY YOUTH PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: PROGRAM CREATES WORK OPPORTUNITIES FOR DISADVANTAGED YOUTHS IN BROWARD COUNTY THROUGH THE US
E OF NON-PROFIT AGENCIES.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	1,001	0	0	0	1,001
TOTAL <N/A>	0	0	1,001	0	0	0	1,001
TOTAL 420321 5	0	0	1,001	0	0	0	1,001
TOTAL Project:	0	0	1,001	0	0	0	1,001

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ITEM NUMBER:424295 9 PROJECT DESCRIPTION:BROWARD COUNTY PRIMARY TREE TRIMMING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	450,000	300,000	300,000	0	0	0	1,050,000
TOTAL <N/A>	450,000	300,000	300,000	0	0	0	1,050,000
TOTAL 424295 9	450,000	300,000	300,000	0	0	0	1,050,000
TOTAL Project:	450,000	300,000	300,000	0	0	0	1,050,000

ITEM NUMBER:428073 5 PROJECT DESCRIPTION:BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,000	100,000	100,000	0	0	0	300,000
TOTAL <N/A>	100,000	100,000	100,000	0	0	0	300,000
TOTAL 428073 5	100,000	100,000	100,000	0	0	0	300,000

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ITEM NUMBER:428073 6 PROJECT DESCRIPTION:BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	100,000	100,000	100,000	300,000
TOTAL <N/A>	0	0	0	100,000	100,000	100,000	300,000
TOTAL 428073 6	0	0	0	100,000	100,000	100,000	300,000
TOTAL Project:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

ITEM NUMBER:428333 6 PROJECT DESCRIPTION:BROWARD NPDES CORRECTIVE ACTIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	450,000	450,000	450,000	0	0	0	1,350,000
TOTAL <N/A>	450,000	450,000	450,000	0	0	0	1,350,000
TOTAL 428333 6	450,000	450,000	450,000	0	0	0	1,350,000

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ITEM NUMBER:428333 7 PROJECT DESCRIPTION:BROWARD NPDES CORRECTIVE ACTIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	450,000	450,000	450,000	1,350,000
TOTAL <N/A>	0	0	0	450,000	450,000	450,000	1,350,000
TOTAL 428333 7	0	0	0	450,000	450,000	450,000	1,350,000
TOTAL Project:	450,000	450,000	450,000	450,000	450,000	450,000	2,700,000

ITEM NUMBER:429686 2 PROJECT DESCRIPTION:BROWARD COUNTY ATMS MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS
EXTRA DESCRIPTION: ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM **SEE THE WP45 SCREEN FOR VARIOUS LOCATIONS**

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,850,825	585,082	0	0	0	0	6,435,907
TOTAL <N/A>	5,850,825	585,082	0	0	0	0	6,435,907
TOTAL 429686 2	5,850,825	585,082	0	0	0	0	6,435,907

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ITEM NUMBER:429686 5 PROJECT DESCRIPTION:BROWARD COUNTY ATMS MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS
EXTRA DESCRIPTION: ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	998,286	1,631,662	1,631,662	1,140,405	1,148,160	6,550,175
TOTAL <N/A>	0	998,286	1,631,662	1,631,662	1,140,405	1,148,160	6,550,175
TOTAL 429686 5	0	998,286	1,631,662	1,631,662	1,140,405	1,148,160	6,550,175
TOTAL Project:	5,850,825	1,583,368	1,631,662	1,631,662	1,140,405	1,148,160	12,986,082

ITEM NUMBER:432596 3 PROJECT DESCRIPTION:BROWARD NPDES SWEEPING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	450,000	300,000	300,000	0	0	0	1,050,000
TOTAL <N/A>	450,000	300,000	300,000	0	0	0	1,050,000
TOTAL 432596 3	450,000	300,000	300,000	0	0	0	1,050,000

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ITEM NUMBER:432596 4 PROJECT DESCRIPTION:BROWARD NPDES SWEEPING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	21,615	371,401	400,000	793,016
TOTAL <N/A>	0	0	0	21,615	371,401	400,000	793,016
TOTAL 432596 4	0	0	0	21,615	371,401	400,000	793,016
TOTAL Project:	450,000	300,000	300,000	21,615	371,401	400,000	1,843,016

ITEM NUMBER:432918 2 PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: 7YR CONTRACT 72-02: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - AECOM 72-03: WASTE WATER TREA
TMENT ON ALLIGATOR ALLEY - CEI HANDEX

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,819,979	8,324,840	4,314,840	9,657,777	9,157,777	9,334,385	50,609,598
DRA	1,624,354	0	0	0	0	0	1,624,354
TMBD	1,134,784	830,000	1,140,000	0	0	0	3,104,784
TMBG	448,293	300,000	300,000	0	0	0	1,048,293
TM02	2,073,426	1,402,935	1,402,935	0	0	0	4,879,296
TOTAL <N/A>	15,100,836	10,857,775	7,157,775	9,657,777	9,157,777	9,334,385	61,266,325
TOTAL 432918 2	15,100,836	10,857,775	7,157,775	9,657,777	9,157,777	9,334,385	61,266,325
TOTAL Project:	15,100,836	10,857,775	7,157,775	9,657,777	9,157,777	9,334,385	61,266,325

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ITEM NUMBER:435613 7 PROJECT DESCRIPTION:LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	250,000	250,000	250,000	0	750,000
TOTAL <N/A>	0	0	250,000	250,000	250,000	0	750,000
TOTAL 435613 7	0	0	250,000	250,000	250,000	0	750,000

ITEM NUMBER:435613 9 PROJECT DESCRIPTION:LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	250,000	250,000
TOTAL 435613 9	0	0	0	0	0	250,000	250,000
TOTAL Project:	0	0	250,000	250,000	250,000	250,000	1,000,000

ITEM NUMBER:435765 1 PROJECT DESCRIPTION:I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .060MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	990	0	0	0	0	0	990
DS	8,234	0	0	0	0	0	8,234

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ITEM NUMBER:436729 5		PROJECT DESCRIPTION:HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)				*NON-SIS*	
DISTRICT:04 COUNTY:BROWARD		PROJECT LENGTH: .000				TYPE OF WORK:LIGHTING	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	243,990	0	0	0	0	0	243,990
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,072,304	198,000	160,000	160,000	160,000	160,000	1,910,304
TOTAL <N/A>	1,316,294	198,000	160,000	160,000	160,000	160,000	2,154,294
TOTAL 436729 5	1,316,294	198,000	160,000	160,000	160,000	160,000	2,154,294
TOTAL Project:	1,316,294	198,000	160,000	160,000	160,000	160,000	2,154,294

ITEM NUMBER:437315 3		PROJECT DESCRIPTION:HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY				*NON-SIS*	
DISTRICT:04 COUNTY:BROWARD		PROJECT LENGTH: .000				TYPE OF WORK:ROUTINE MAINTENANCE	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	150,000	0	0	0	0	450,000
TOTAL <N/A>	300,000	150,000	0	0	0	0	450,000
TOTAL 437315 3	300,000	150,000	0	0	0	0	450,000

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ITEM NUMBER:437874 2 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKERS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	350,000	350,000	350,000	0	0	0	1,050,000
TOTAL <N/A>	350,000	350,000	350,000	0	0	0	1,050,000
TOTAL 437874 2	350,000	350,000	350,000	0	0	0	1,050,000
TOTAL Project:	350,000	350,000	350,000	0	0	0	1,050,000

ITEM NUMBER:437879 2 PROJECT DESCRIPTION:BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	100,000	100,000	0	0	0	400,000
TOTAL <N/A>	200,000	100,000	100,000	0	0	0	400,000
TOTAL 437879 2	200,000	100,000	100,000	0	0	0	400,000

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ITEM NUMBER:437879 3 PROJECT DESCRIPTION:BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	100,000	100,000	100,000	300,000
TOTAL <N/A>	0	0	0	100,000	100,000	100,000	300,000
TOTAL 437879 3	0	0	0	100,000	100,000	100,000	300,000
TOTAL Project:	200,000	100,000	100,000	100,000	100,000	100,000	700,000

ITEM NUMBER:437880 2 PROJECT DESCRIPTION: BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 437880 2	0	0	250,000	0	0	0	250,000

ITEM NUMBER:437880 3 PROJECT DESCRIPTION:BROWARD COUNTY SIGN REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	250,000	250,000	0	500,000
TOTAL <N/A>	0	0	0	250,000	250,000	0	500,000
TOTAL 437880 3	0	0	0	250,000	250,000	0	500,000

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ITEM NUMBER:437880 4 PROJECT DESCRIPTION:BROWARD COUNTY SIGN REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	0	500,000	500,000
TOTAL 437880 4	0	0	0	0	0	500,000	500,000
TOTAL Project:	0	0	250,000	250,000	250,000	500,000	1,250,000

ITEM NUMBER:438991 4 PROJECT DESCRIPTION:BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	75,000	37,500	0	0	0	0	112,500
TOTAL <N/A>	75,000	37,500	0	0	0	0	112,500
TOTAL 438991 4	75,000	37,500	0	0	0	0	112,500

ITEM NUMBER:438991 5 PROJECT DESCRIPTION:BROWARD COUNTY CLEARING AND GRUBBING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	25,000	25,000	25,000	0	75,000
TOTAL <N/A>	0	0	25,000	25,000	25,000	0	75,000
TOTAL 438991 5	0	0	25,000	25,000	25,000	0	75,000

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ITEM NUMBER:438991 7 PROJECT DESCRIPTION:BROWARD COUNTY CLEARING AND GRUBBING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	25,000	25,000
TOTAL <N/A>	0	0	0	0	0	25,000	25,000
TOTAL 438991 7	0	0	0	0	0	25,000	25,000
TOTAL Project:	75,000	37,500	25,000	25,000	25,000	25,000	212,500

ITEM NUMBER:439780 2 PROJECT DESCRIPTION:BROWARD COUNTY MISC ROAD CONCRETE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL <N/A>	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL 439780 2	500,000	500,000	500,000	0	0	0	1,500,000

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ITEM NUMBER:439780 3 PROJECT DESCRIPTION:BROWARD COUNTY MISC ROAD CONCRETE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	500,000	500,000	500,000	1,500,000
TOTAL <N/A>	0	0	0	500,000	500,000	500,000	1,500,000
TOTAL 439780 3	0	0	0	500,000	500,000	500,000	1,500,000
TOTAL Project:	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000

ITEM NUMBER:439781 4 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKINGS & STRIPPING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	300,000	300,000	0	0	0	600,000
TOTAL <N/A>	0	300,000	300,000	0	0	0	600,000
TOTAL 439781 4	0	300,000	300,000	0	0	0	600,000

ITEM NUMBER:439781 5 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKINGS & STRIPPING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	300,000	300,000	0	600,000
TOTAL <N/A>	0	0	0	300,000	300,000	0	600,000
TOTAL 439781 5	0	0	0	300,000	300,000	0	600,000

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ITEM NUMBER:439781 6 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKINGS & STRIPING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 439781 6	0	0	0	0	0	300,000	300,000
TOTAL Project:	0	300,000	300,000	300,000	300,000	300,000	1,500,000

ITEM NUMBER:441042 3 PROJECT DESCRIPTION:BROWARD COUNTY DRAINAGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,001	350,000	350,000	0	0	0	1,100,001
TOTAL <N/A>	400,001	350,000	350,000	0	0	0	1,100,001
TOTAL 441042 3	400,001	350,000	350,000	0	0	0	1,100,001

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ITEM NUMBER:441042 4 PROJECT DESCRIPTION:BROWARD COUNTY DRAINAGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	450,000	250,000	350,000	1,050,000
TOTAL <N/A>	0	0	0	450,000	250,000	350,000	1,050,000
TOTAL 441042 4	0	0	0	450,000	250,000	350,000	1,050,000
TOTAL Project:	400,001	350,000	350,000	450,000	250,000	350,000	2,150,001

ITEM NUMBER:444178 1 PROJECT DESCRIPTION:BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	255,000	250,000	0	0	0	505,000
TOTAL <N/A>	0	255,000	250,000	0	0	0	505,000
TOTAL 444178 1	0	255,000	250,000	0	0	0	505,000

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ITEM NUMBER:444178 2 PROJECT DESCRIPTION:BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	250,000	250,000	0	500,000
TOTAL <N/A>	0	0	0	250,000	250,000	0	500,000
TOTAL 444178 2	0	0	0	250,000	250,000	0	500,000
TOTAL Project:	0	255,000	250,000	250,000	250,000	0	1,005,000

ITEM NUMBER:446210 2 PROJECT DESCRIPTION:BROWARD LITTER AND DEBRIS REMOVAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	250,000	250,000	250,000	0	0	0	750,000
TOTAL <N/A>	250,000	250,000	250,000	0	0	0	750,000
TOTAL 446210 2	250,000	250,000	250,000	0	0	0	750,000

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 ITEM NUMBER:446210 3 PROJECT DESCRIPTION:BROWARD LITTER AND DEBRIS REMOVAL *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	250,000	250,000	250,000	750,000
TOTAL <N/A>	0	0	0	250,000	250,000	250,000	750,000
TOTAL 446210 3	0	0	0	250,000	250,000	250,000	750,000
TOTAL Project:	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000

 ITEM NUMBER:446896 3 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER - CARPET REPLACEMENT AUDITORIUM *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	60,000	0	0	60,000
TOTAL <N/A>	0	0	0	60,000	0	0	60,000
TOTAL 446896 3	0	0	0	60,000	0	0	60,000

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ITEM NUMBER:446896 5 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER - PARKING LOT RESURFACING & DRAINAGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	425,000	0	0	0	0	425,000
TOTAL <N/A>	0	425,000	0	0	0	0	425,000
TOTAL 446896 5	0	425,000	0	0	0	0	425,000
TOTAL Project:	0	425,000	0	60,000	0	0	485,000

ITEM NUMBER:449259 1 PROJECT DESCRIPTION:BROWARD COUNTY MANHOLE & INLET REPAIRS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	150,000	0	0	0	0	450,000
TOTAL <N/A>	300,000	150,000	0	0	0	0	450,000
TOTAL 449259 1	300,000	150,000	0	0	0	0	450,000

ITEM NUMBER:449259 2 PROJECT DESCRIPTION:BROWARD COUNTY MANHOLE & INLET REPAIRS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	150,000	150,000	150,000	0	450,000
TOTAL <N/A>	0	0	150,000	150,000	150,000	0	450,000
TOTAL 449259 2	0	0	150,000	150,000	150,000	0	450,000

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ITEM NUMBER:449259 3 PROJECT DESCRIPTION:BROWARD COUNTY MANHOLE & INLET REPAIRS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	150,000	150,000
TOTAL 449259 3	0	0	0	0	0	150,000	150,000
TOTAL Project:	300,000	150,000	150,000	150,000	150,000	150,000	1,050,000

ITEM NUMBER:449324 1 PROJECT DESCRIPTION:BROWARD COUNTY RIGID PAVEMENT REPAIRS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,000	250,000	0	0	0	0	750,000
TOTAL <N/A>	500,000	250,000	0	0	0	0	750,000
TOTAL 449324 1	500,000	250,000	0	0	0	0	750,000

ITEM NUMBER:449324 2 PROJECT DESCRIPTION:BROWARD COUNTY RIGID PAVEMENT REPAIRS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	250,000	250,000	250,000	0	750,000
TOTAL <N/A>	0	0	250,000	250,000	250,000	0	750,000
TOTAL 449324 2	0	0	250,000	250,000	250,000	0	750,000

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ITEM NUMBER:449324 3 PROJECT DESCRIPTION:BROWARD COUNTY RIGID PAVEMENT REPAIRS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	250,000	250,000
TOTAL 449324 3	0	0	0	0	0	250,000	250,000
TOTAL Project:	500,000	250,000	250,000	250,000	250,000	250,000	1,750,000

ITEM NUMBER:450052 2 PROJECT DESCRIPTION:FT. LAUDERDALE DISTRICT HEADQUARTERS - CARPET REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	35,000	0	0	35,000
TOTAL <N/A>	0	0	0	35,000	0	0	35,000
TOTAL 450052 2	0	0	0	35,000	0	0	35,000
TOTAL Project:	0	0	0	35,000	0	0	35,000

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ITEM NUMBER:450053 3 PROJECT DESCRIPTION:BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	150,000	0	150,000
TOTAL 450053 3	0	0	0	0	150,000	0	150,000

ITEM NUMBER:450053 4 PROJECT DESCRIPTION:BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	240,000	0	0	240,000
TOTAL <N/A>	0	0	0	240,000	0	0	240,000
TOTAL 450053 4	0	0	0	240,000	0	0	240,000
TOTAL Project:	0	0	0	240,000	150,000	0	390,000

ITEM NUMBER:450122 8 PROJECT DESCRIPTION:TURNPIKE POMPANO OPERATIONS - PAINTING-CLEANING EXTERIOR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	59,125	0	0	0	0	59,125
TOTAL <N/A>	0	59,125	0	0	0	0	59,125
TOTAL 450122 8	0	59,125	0	0	0	0	59,125

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ITEM NUMBER:450122 9 PROJECT DESCRIPTION:POMPANO OPERATIONS - ROOF COATING - SEATING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	33,075	0	0	0	0	33,075
TOTAL <N/A>	0	33,075	0	0	0	0	33,075
TOTAL 450122 9	0	33,075	0	0	0	0	33,075
TOTAL Project:	0	92,200	0	0	0	0	92,200

ITEM NUMBER:450123 1 PROJECT DESCRIPTION:BROWARD COUNTY MOWING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	0	325,000	325,000	325,000	0	1,275,000
TOTAL <N/A>	300,000	0	325,000	325,000	325,000	0	1,275,000
TOTAL 450123 1	300,000	0	325,000	325,000	325,000	0	1,275,000
TOTAL Project:	300,000	0	325,000	325,000	325,000	0	1,275,000

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ITEM NUMBER:451288 1 PROJECT DESCRIPTION:BROWARD COUNTY INSTALL HANDRAILS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	100,000	100,000
TOTAL <N/A>	0	0	0	0	0	100,000	100,000
TOTAL 451288 1	0	0	0	0	0	100,000	100,000
TOTAL Project:	0	0	0	0	0	100,000	100,000

ITEM NUMBER:451289 1 PROJECT DESCRIPTION:BROWARD COUNTY PRIMARY TREE TRIMMING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	300,000	300,000	300,000	900,000
TOTAL <N/A>	0	0	0	300,000	300,000	300,000	900,000
TOTAL 451289 1	0	0	0	300,000	300,000	300,000	900,000
TOTAL Project:	0	0	0	300,000	300,000	300,000	900,000

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ITEM NUMBER:451587 1 PROJECT DESCRIPTION:BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: NEW MSCA TARGET STARTING IN FY28

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	2,399,466	2,399,466
TOTAL <N/A>	0	0	0	0	0	2,399,466	2,399,466
TOTAL 451587 1	0	0	0	0	0	2,399,466	2,399,466
TOTAL Project:	0	0	0	0	0	2,399,466	2,399,466

ITEM NUMBER:451624 1 PROJECT DESCRIPTION:BROWARD MATERIALS LAB - EXTERIOR PAINTING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	40,000	0	0	0	0	40,000
TOTAL 451624 1	0	40,000	0	0	0	0	40,000
TOTAL Project:	0	40,000	0	0	0	0	40,000

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ITEM NUMBER:451626 1 PROJECT DESCRIPTION:BROWARD MATERIALS LAB - LED LIGHTING REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	40,000	0	0	0	0	40,000
TOTAL 451626 1	0	40,000	0	0	0	0	40,000
TOTAL Project:	0	40,000	0	0	0	0	40,000

ITEM NUMBER:451630 1 PROJECT DESCRIPTION:FT. LAUDERDALE DISTRICT HEADQUARTERS - SURGE PROTECTOR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	35,000	0	0	0	35,000
TOTAL <N/A>	0	0	35,000	0	0	0	35,000
TOTAL 451630 1	0	0	35,000	0	0	0	35,000
TOTAL Project:	0	0	35,000	0	0	0	35,000

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ITEM NUMBER:451631 1 PROJECT DESCRIPTION:FT. LAUDERDALE DISTRICT HEADQUARTERS-LIGHTING DEFICIENCY & ENERGY RED. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	0	0	30,000	0	0	0	30,000
TOTAL 451631 1	0	0	30,000	0	0	0	30,000
TOTAL Project:	0	0	30,000	0	0	0	30,000

ITEM NUMBER:233606 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: 72-11 FOR TI PROGRAM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,064,517	8,850,018	0	0	0	9,914,535
LFB	0	147,758	0	0	0	0	147,758
TOTAL <N/A>	0	1,212,275	8,850,018	0	0	0	10,062,293
TOTAL 233606 1	0	1,212,275	8,850,018	0	0	0	10,062,293

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 ITEM NUMBER:233606 2 PROJECT DESCRIPTION:DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS-TARGET BOX *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	6,479,415	11,046,058	29,880,350	47,405,823
TOTAL <N/A>	0	0	0	6,479,415	11,046,058	29,880,350	47,405,823
TOTAL 233606 2	0	0	0	6,479,415	11,046,058	29,880,350	47,405,823
TOTAL Project:	0	1,212,275	8,850,018	6,479,415	11,046,058	29,880,350	57,468,116

 ITEM NUMBER:234019 5 PROJECT DESCRIPTION:D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	300,000	300,000	300,000	300,000	0	1,500,000
TOTAL <N/A>	300,000	300,000	300,000	300,000	300,000	0	1,500,000
TOTAL 234019 5	300,000	300,000	300,000	300,000	300,000	0	1,500,000

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 ITEM NUMBER:234019 7 PROJECT DESCRIPTION:D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 234019 7	0	0	0	0	0	300,000	300,000
TOTAL Project:	300,000	300,000	300,000	300,000	300,000	300,000	1,800,000

 ITEM NUMBER:234060 9 PROJECT DESCRIPTION:DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	1,255,055	35,000	598,158	0	0	1,888,213
TOTAL <N/A>	0	1,255,055	35,000	598,158	0	0	1,888,213
TOTAL 234060 9	0	1,255,055	35,000	598,158	0	0	1,888,213
TOTAL Project:	0	1,255,055	35,000	598,158	0	0	1,888,213

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ITEM NUMBER:234064 9 PROJECT DESCRIPTION:DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	ACBR	0	2,180,945	35,000	1,070,842	35,000	35,000	3,356,787
TOTAL <N/A>		0	2,180,945	35,000	1,070,842	35,000	35,000	3,356,787
TOTAL 234064 9		0	2,180,945	35,000	1,070,842	35,000	35,000	3,356,787
TOTAL Project:		0	2,180,945	35,000	1,070,842	35,000	35,000	3,356,787

ITEM NUMBER:403888 6 PROJECT DESCRIPTION:TREASURE COAST MAINTENANCE OF TRAFFIC *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	D	75,000	75,000	75,000	0	0	0	225,000
TOTAL <N/A>		75,000	75,000	75,000	0	0	0	225,000
TOTAL 403888 6		75,000	75,000	75,000	0	0	0	225,000

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ITEM NUMBER:403888 7 PROJECT DESCRIPTION:TREASURE COAST MAINTENANCE OF TRAFFIC PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	75,000	75,000	75,000	225,000
TOTAL <N/A>	0	0	0	75,000	75,000	75,000	225,000
TOTAL 403888 7	0	0	0	75,000	75,000	75,000	225,000
TOTAL Project:	75,000	75,000	75,000	75,000	75,000	75,000	450,000

ITEM NUMBER:404336 2 PROJECT DESCRIPTION:DISTRICTWIDE NPDES CONSULTANT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: CONTROL POLLUTANTS TO STORMWATER VIA STATE ROADWAYS WORK BY CONSULTANT NPDES-MS4; MUNICIPAL SEPERATE STORM SEWER SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,600,000	250,000	0	0	0	0	3,850,000
TOTAL <N/A>	3,600,000	250,000	0	0	0	0	3,850,000
TOTAL 404336 2	3,600,000	250,000	0	0	0	0	3,850,000

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ITEM NUMBER:404336 3 PROJECT DESCRIPTION:DISTRICTWIDE NPDES CONSULTANT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	800,000	800,000	800,000	800,000	800,000	4,000,000
TOTAL <N/A>	0	800,000	800,000	800,000	800,000	800,000	4,000,000
TOTAL 404336 3	0	800,000	800,000	800,000	800,000	800,000	4,000,000
TOTAL Project:	3,600,000	1,050,000	800,000	800,000	800,000	800,000	7,850,000

ITEM NUMBER:405122 2 PROJECT DESCRIPTION:TREASURE COAST LIGHTING MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	1,522,758	1,522,758
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	2,648,598	1,402,678	1,493,536	1,535,347	1,442,599	0	8,522,758
TOTAL <N/A>	2,648,598	1,402,678	1,493,536	1,535,347	1,442,599	1,522,758	10,045,516
TOTAL 405122 2	2,648,598	1,402,678	1,493,536	1,535,347	1,442,599	1,522,758	10,045,516
TOTAL Project:	2,648,598	1,402,678	1,493,536	1,535,347	1,442,599	1,522,758	10,045,516

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ITEM NUMBER:425806 4 PROJECT DESCRIPTION:TREASURE COAST ITS MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	200,000	200,000	200,000	200,000	200,000	1,000,000
TOTAL <N/A>	0	200,000	200,000	200,000	200,000	200,000	1,000,000
TOTAL 425806 4	0	200,000	200,000	200,000	200,000	200,000	1,000,000
TOTAL Project:	0	200,000	200,000	200,000	200,000	200,000	1,000,000

ITEM NUMBER:408527 9 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	930,000	0	0	0	0	0	930,000
TOTAL <N/A>	930,000	0	0	0	0	0	930,000
TOTAL 408527 9	930,000	0	0	0	0	0	930,000
TOTAL Project:	930,000	0	0	0	0	0	930,000

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ITEM NUMBER:412495 3 PROJECT DESCRIPTION:TREASURE COAST ROAD RANGER SERVICE PATROL *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP
EXTRA DESCRIPTION: FREEWAY SERVICE PATROL IN INTERSTATE 95, MARTIN COUNTY, ST.LUCIE COUNTY & INDIAN RIVER COUNT
Y. 24/7

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
DDR	12,659,847	1,700,000	1,700,000	0	0	0	16,059,847	
DSPC	0	1,700,000	1,526,098	0	0	0	3,226,098	
TOTAL <N/A>	12,659,847	3,400,000	3,226,098	0	0	0	19,285,945	
TOTAL 412495 3	12,659,847	3,400,000	3,226,098	0	0	0	19,285,945	
TOTAL Project:	12,659,847	3,400,000	3,226,098	0	0	0	19,285,945	

ITEM NUMBER:413082 8 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
D	100,000	0	100,000	100,000	100,000	100,000	0	400,000
TOTAL <N/A>	100,000	0	100,000	100,000	100,000	100,000	0	400,000
TOTAL 413082 8	100,000	0	100,000	100,000	100,000	100,000	0	400,000
TOTAL Project:	100,000	0	100,000	100,000	100,000	100,000	0	400,000

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ITEM NUMBER:414873 1 PROJECT DESCRIPTION:NPDES PERMIT FEES DISTRICTWIDE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: NPDES PERMIT FEES FOR ANNUAL REGULATORY PROGRAM AND SURVEILLANCE FEES NPDES-MS4; MUNICIPAL S
EPERATE STORM SEWER SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY DEPT ENVIRONMENTAL PROTECTION					
D	38,250	1,875	1,875	1,875	1,875	1,875	47,625	
TOTAL <N/A>	38,250	1,875	1,875	1,875	1,875	1,875	47,625	
TOTAL 414873 1	38,250	1,875	1,875	1,875	1,875	1,875	47,625	

ITEM NUMBER:414873 3 PROJECT DESCRIPTION:NPDES PERMIT APPLICATION FEE - PHASE 3 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
D	5,625	6,000	0	0	0	0	11,625	
TOTAL <N/A>	5,625	6,000	0	0	0	0	11,625	
TOTAL 414873 3	5,625	6,000	0	0	0	0	11,625	
TOTAL Project:	43,875	7,875	1,875	1,875	1,875	1,875	59,250	

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ITEM NUMBER:416692 4 PROJECT DESCRIPTION:ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: ASSET MANAGEMENT FROM EAST OF I-95 STRUCTURES ONLY IN BROWARD, PALM BEACH, MARTIN AND ST. LU
CIE COUNTIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	46,541,111	11,493,938	11,493,937	11,493,938	11,493,937	50,000	92,566,861
TOTAL <N/A>	46,541,111	11,493,938	11,493,937	11,493,938	11,493,937	50,000	92,566,861
TOTAL 416692 4	46,541,111	11,493,938	11,493,937	11,493,938	11,493,937	50,000	92,566,861
TOTAL Project:	46,541,111	11,493,938	11,493,937	11,493,938	11,493,937	50,000	92,566,861

ITEM NUMBER:416692 3 PROJECT DESCRIPTION:ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: ASSET MANAGEMENT FROM EAST OF I-95 ROADWAY ONLY IN BROWARD, PALM BEACH, MARTIN AND ST. LUCIE
COUNTIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,143,685	4,043,278	4,043,278	4,043,278	50,000	50,000	28,373,519
TOTAL <N/A>	16,143,685	4,043,278	4,043,278	4,043,278	50,000	50,000	28,373,519
TOTAL 416692 3	16,143,685	4,043,278	4,043,278	4,043,278	50,000	50,000	28,373,519
TOTAL Project:	16,143,685	4,043,278	4,043,278	4,043,278	50,000	50,000	28,373,519

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ITEM NUMBER:423110 7 PROJECT DESCRIPTION:TREASURE COAST SWEEPING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,000	250,000	250,000	0	0	0	600,000
TOTAL <N/A>	100,000	250,000	250,000	0	0	0	600,000
TOTAL 423110 7	100,000	250,000	250,000	0	0	0	600,000

ITEM NUMBER:423110 8 PROJECT DESCRIPTION:TREASURE COAST SWEEPING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	150,000	0	0	250,000	250,000	250,000	900,000
TOTAL <N/A>	150,000	0	0	250,000	250,000	250,000	900,000
TOTAL 423110 8	150,000	0	0	250,000	250,000	250,000	900,000
TOTAL Project:	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000

ITEM NUMBER:424133 8 PROJECT DESCRIPTION:TREASURE COAST STRIPING & PAVEMENT MARKERS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	375,000	250,000	250,000	0	0	0	875,000
TOTAL <N/A>	375,000	250,000	250,000	0	0	0	875,000
TOTAL 424133 8	375,000	250,000	250,000	0	0	0	875,000

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ITEM NUMBER:424133 9 PROJECT DESCRIPTION:TREASURE COAST STRIPING & PAVEMENT MARKERS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	250,000	250,000	250,000	750,000
TOTAL <N/A>	0	0	0	250,000	250,000	250,000	750,000
TOTAL 424133 9	0	0	0	250,000	250,000	250,000	750,000
TOTAL Project:	375,000	250,000	250,000	250,000	250,000	250,000	1,625,000

ITEM NUMBER:424272 5 PROJECT DESCRIPTION:BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,204,326	1,000,000	1,000,000	0	1,000,000	0	5,204,326
TOTAL <N/A>	2,204,326	1,000,000	1,000,000	0	1,000,000	0	5,204,326
TOTAL 424272 5	2,204,326	1,000,000	1,000,000	0	1,000,000	0	5,204,326

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ITEM NUMBER:424272 6 PROJECT DESCRIPTION:BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	1,000,000	0	1,000,000	2,000,000
TOTAL <N/A>	0	0	0	1,000,000	0	1,000,000	2,000,000
TOTAL 424272 6	0	0	0	1,000,000	0	1,000,000	2,000,000
TOTAL Project:	2,204,326	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,204,326

ITEM NUMBER:427119 3 PROJECT DESCRIPTION:INTERSTATE ROAD RANGERS COMMUNICATION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP
EXTRA DESCRIPTION: FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE PROGRAMMED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	216,259	60,000	0	0	0	0	276,259
SPN	0	156,683	0	0	0	0	156,683
TOTAL <N/A>	216,259	216,683	0	0	0	0	432,942
TOTAL 427119 3	216,259	216,683	0	0	0	0	432,942

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 ITEM NUMBER:427119 4 PROJECT DESCRIPTION:INTERSTATE ROAD RANGERS COMMUNICATION SERVICES *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP
 EXTRA DESCRIPTION: FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE PROGRAMMED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	110,000	110,000	110,000	110,000	440,000
TOTAL <N/A>	0	0	110,000	110,000	110,000	110,000	440,000
TOTAL 427119 4	0	0	110,000	110,000	110,000	110,000	440,000
TOTAL Project:	216,259	216,683	110,000	110,000	110,000	110,000	872,942

 ITEM NUMBER:427190 1 PROJECT DESCRIPTION:D/W MAINTENANCE CONTRACT ADVERTISING *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
 EXTRA DESCRIPTION: THIS PROJECT ESTABLISHED FOR ADVERTISING EXPENSE, DISTRICT CONTRACTS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	38,955	500	500	500	500	0	40,955
TOTAL <N/A>	38,955	500	500	500	500	0	40,955
TOTAL 427190 1	38,955	500	500	500	500	0	40,955
TOTAL Project:	38,955	500	500	500	500	0	40,955

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ITEM NUMBER:429774 6 PROJECT DESCRIPTION:TREASURE COAST PRIMARY ASPHALT REPAIR *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	150,000	0	0	0	300,000
TOTAL <N/A>	0	150,000	150,000	0	0	0	300,000
TOTAL 429774 6	0	150,000	150,000	0	0	0	300,000

ITEM NUMBER:429774 7 PROJECT DESCRIPTION:TREASURE COAST ASPHALT REPAIR *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	300,000	0	0	300,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 429774 7	0	0	0	300,000	0	0	300,000

ITEM NUMBER:429774 8 PROJECT DESCRIPTION:TREASURE COAST ASPHALT REPAIR *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 429774 8	0	0	0	0	0	300,000	300,000
TOTAL Project:	0	150,000	150,000	300,000	0	300,000	900,000

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ITEM NUMBER:432170 5 PROJECT DESCRIPTION:TREASURE COAST TREE TRIMMING/REMOVAL GRIND,SOD,HERBICIDE & OUTFALLS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	600,000	0	600,000	0	0	0	1,200,000
TOTAL <N/A>	600,000	0	600,000	0	0	0	1,200,000
TOTAL 432170 5	600,000	0	600,000	0	0	0	1,200,000

ITEM NUMBER:432170 6 PROJECT DESCRIPTION:TREASURE COAST TREE TRIMMING/REMOVAL GRIND,SOD,HERBICIDE & OUTFALLS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	600,000	600,000	600,000	1,800,000
TOTAL <N/A>	0	0	0	600,000	600,000	600,000	1,800,000
TOTAL 432170 6	0	0	0	600,000	600,000	600,000	1,800,000
TOTAL Project:	600,000	0	600,000	600,000	600,000	600,000	3,000,000

ITEM NUMBER:432886 1 PROJECT DESCRIPTION:D4 TRAFFIC SIGNAL MAST ARM INSPECTION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,403,559	6,000	0	0	0	0	2,409,559
TOTAL <N/A>	2,403,559	6,000	0	0	0	0	2,409,559
TOTAL 432886 1	2,403,559	6,000	0	0	0	0	2,409,559

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ITEM NUMBER:432886 2 PROJECT DESCRIPTION:D4 TRAFFIC MAST ARM & HIGH MAST INSPECTION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,500,000	15,000	15,000	15,000	15,000	2,560,000
TOTAL <N/A>	0	2,500,000	15,000	15,000	15,000	15,000	2,560,000
TOTAL 432886 2	0	2,500,000	15,000	15,000	15,000	15,000	2,560,000
TOTAL Project:	2,403,559	2,506,000	15,000	15,000	15,000	15,000	4,969,559

ITEM NUMBER:432917 1 PROJECT DESCRIPTION:I-95 ASSET MANAGEMENT TREASURE COAST *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 71.292MI TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: 10 YEAR CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	38,649,906	6,422,854	5,774,713	939,929	0	0	51,787,402
DRA	530,925	0	0	0	0	0	530,925
TOTAL <N/A>	39,180,831	6,422,854	5,774,713	939,929	0	0	52,318,327
TOTAL 432917 1	39,180,831	6,422,854	5,774,713	939,929	0	0	52,318,327

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ITEM NUMBER:436223 1 PROJECT DESCRIPTION:DISTRICTWIDE PILOT WILDFLOWER PROJECT FOR LANDSCAPING STATE ROADS *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .600MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: DISTRICTWIDE WILDFLOWER INSTALLATION & MAINTENANCE PROJECT FOR LANDSCAPING STATE ROADS AND H
IGHWAYS. MAIN TARGET AREA IS THE INTERCHANGE AT I-75 AND SNAKE ROAD, ALL 4 QUADRANTS. SEED P
URCHASES ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	130,646	20,000	20,000	20,000	20,000	20,000	230,646
TOTAL <N/A>	130,646	20,000	20,000	20,000	20,000	20,000	230,646
TOTAL 436223 1	130,646	20,000	20,000	20,000	20,000	20,000	230,646

ITEM NUMBER:436223 4 PROJECT DESCRIPTION:DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	125,000	125,000	125,000	0	0	375,000
TOTAL <N/A>	0	125,000	125,000	125,000	0	0	375,000
TOTAL 436223 4	0	125,000	125,000	125,000	0	0	375,000

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ITEM NUMBER:436223 5 PROJECT DESCRIPTION:DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	125,000	125,000	250,000
TOTAL <N/A>	0	0	0	0	125,000	125,000	250,000
TOTAL 436223 5	0	0	0	0	125,000	125,000	250,000
TOTAL Project:	130,646	145,000	145,000	145,000	145,000	145,000	855,646

ITEM NUMBER:437810 5 PROJECT DESCRIPTION:TREASURE COAST CONCRETE CLEANING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 437810 5	0	0	200,000	0	0	0	200,000

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ITEM NUMBER:437810 6 PROJECT DESCRIPTION:TREASURE COAST CONCRETE CLEANING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	200,000	0	200,000
TOTAL 437810 6	0	0	0	0	200,000	0	200,000
TOTAL Project:	0	0	200,000	0	200,000	0	400,000

ITEM NUMBER:437874 3 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKER PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	350,000	350,000	350,000	1,050,000
TOTAL <N/A>	0	0	0	350,000	350,000	350,000	1,050,000
TOTAL 437874 3	0	0	0	350,000	350,000	350,000	1,050,000
TOTAL Project:	0	0	0	350,000	350,000	350,000	1,050,000

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ITEM NUMBER:437883 3 PROJECT DESCRIPTION:DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	150,000	150,000	150,000	150,000	750,000
TOTAL <N/A>	0	150,000	150,000	150,000	150,000	150,000	750,000
TOTAL 437883 3	0	150,000	150,000	150,000	150,000	150,000	750,000
TOTAL Project:	0	150,000	150,000	150,000	150,000	150,000	750,000

ITEM NUMBER:439054 2 PROJECT DESCRIPTION:DISTRICT WIDE STORM DRAINS GEO-REFERENCING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: DW STORM DRAIN GEO-REFERENCING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	100,000	0	0	0	0	500,000
TOTAL <N/A>	400,000	100,000	0	0	0	0	500,000
TOTAL 439054 2	400,000	100,000	0	0	0	0	500,000

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ITEM NUMBER:439054 3 PROJECT DESCRIPTION:DISTRICT WIDE STORM DRAINS GEO-REFERENCING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	100,000	100,000	100,000	100,000	400,000
TOTAL <N/A>	0	0	100,000	100,000	100,000	100,000	400,000
TOTAL 439054 3	0	0	100,000	100,000	100,000	100,000	400,000
TOTAL Project:	400,000	100,000	100,000	100,000	100,000	100,000	900,000

ITEM NUMBER:439063 5 PROJECT DESCRIPTION:TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 439063 5	0	0	300,000	0	0	0	300,000

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 ITEM NUMBER:439063 6 PROJECT DESCRIPTION:TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	300,000	0	300,000
TOTAL <N/A>	0	0	0	0	300,000	0	300,000
TOTAL 439063 6	0	0	0	0	300,000	0	300,000
TOTAL Project:	0	0	300,000	0	300,000	0	600,000

 ITEM NUMBER:441007 6 PROJECT DESCRIPTION:TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	50,000	0	0	0	50,000
TOTAL 441007 6	0	0	50,000	0	0	0	50,000
TOTAL Project:	0	0	50,000	0	0	0	50,000

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ITEM NUMBER:441039 4 PROJECT DESCRIPTION:TREASURE COAST COUNTIES DRAINAGE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	200,000	200,000	200,000	0	0	600,000
TOTAL <N/A>	0	200,000	200,000	200,000	0	0	600,000
TOTAL 441039 4	0	200,000	200,000	200,000	0	0	600,000

ITEM NUMBER:441039 5 PROJECT DESCRIPTION:TREASURE COAST COUNTIES DRAINAGE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	200,000	200,000	200,000	600,000
TOTAL <N/A>	0	0	0	200,000	200,000	200,000	600,000
TOTAL 441039 5	0	0	0	200,000	200,000	200,000	600,000
TOTAL Project:	0	200,000	200,000	400,000	200,000	200,000	1,200,000

ITEM NUMBER:441310 2 PROJECT DESCRIPTION:CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS
EXTRA DESCRIPTION: ONLY FOR BRIDGES ON THE STATE HIGHWAY SYSTEM 57-01 FEC 57-02 SFRTA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,957,134	1,251,000	0	0	0	0	4,208,134
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	DDR	425,801	0	0	0	0	0	425,801
TOTAL <N/A>	3,382,935	1,251,000	0	0	0	0	0	4,633,935
TOTAL 441310 2	3,382,935	1,251,000	0	0	0	0	0	4,633,935

ITEM NUMBER:441310 3 PROJECT DESCRIPTION:CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	1,277,000	1,480,000	1,506,000	0	4,263,000
TOTAL <N/A>	0	0	1,277,000	1,480,000	1,506,000	0	4,263,000
TOTAL 441310 3	0	0	1,277,000	1,480,000	1,506,000	0	4,263,000

ITEM NUMBER:441310 4 PROJECT DESCRIPTION:BRIDGE INSPECTION OF STATE BRIDGES-CONTINUING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	0	0	3,527,000	3,527,000
TOTAL <N/A>	0	0	0	0	0	3,527,000	3,527,000
TOTAL 441310 4	0	0	0	0	0	3,527,000	3,527,000
TOTAL Project:	3,382,935	1,251,000	1,277,000	1,480,000	1,506,000	3,527,000	12,423,935

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ITEM NUMBER:444768 5 PROJECT DESCRIPTION:D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	350,000	350,000	350,000	0	0	0	1,050,000
TOTAL <N/A>	350,000	350,000	350,000	0	0	0	1,050,000
TOTAL 444768 5	350,000	350,000	350,000	0	0	0	1,050,000
TOTAL Project:	350,000	350,000	350,000	0	0	0	1,050,000

ITEM NUMBER:445326 4 PROJECT DESCRIPTION:TREASURE COAST DRAINAGE REPAIRS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	400,000	400,000	0	0	800,000
TOTAL <N/A>	0	0	400,000	400,000	0	0	800,000
TOTAL 445326 4	0	0	400,000	400,000	0	0	800,000

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 ITEM NUMBER:445326 5 PROJECT DESCRIPTION:TREASURE COAST DRAINAGE REPAIRS *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	400,000	400,000	800,000
TOTAL <N/A>	0	0	0	0	400,000	400,000	800,000
TOTAL 445326 5	0	0	0	0	400,000	400,000	800,000
TOTAL Project:	0	0	400,000	400,000	400,000	400,000	1,600,000

 ITEM NUMBER:445893 3 PROJECT DESCRIPTION:TREASURE COAST SIDEWALK *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	375,000	250,000	250,000	0	0	0	875,000
TOTAL <N/A>	375,000	250,000	250,000	0	0	0	875,000
TOTAL 445893 3	375,000	250,000	250,000	0	0	0	875,000

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ITEM NUMBER:445893 4 PROJECT DESCRIPTION:TREASURE COAST SIDEWALK *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	250,000	250,000	250,000	750,000
TOTAL <N/A>	0	0	0	250,000	250,000	250,000	750,000
TOTAL 445893 4	0	0	0	250,000	250,000	250,000	750,000
TOTAL Project:	375,000	250,000	250,000	250,000	250,000	250,000	1,625,000

ITEM NUMBER:446161 1 PROJECT DESCRIPTION:CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES,SHS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,426,524	10,000	0	0	0	0	2,436,524
TOTAL <N/A>	2,426,524	10,000	0	0	0	0	2,436,524
TOTAL 446161 1	2,426,524	10,000	0	0	0	0	2,436,524

ITEM NUMBER:446161 2 PROJECT DESCRIPTION:CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES,SHS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	1,261,000	10,000	1,224,000	10,000	10,000	2,515,000
TOTAL <N/A>	0	1,261,000	10,000	1,224,000	10,000	10,000	2,515,000
TOTAL 446161 2	0	1,261,000	10,000	1,224,000	10,000	10,000	2,515,000

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ITEM NUMBER:446161 3 PROJECT DESCRIPTION:CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES SHS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	1,703,000	1,703,000
TOTAL <N/A>	0	0	0	0	0	1,703,000	1,703,000
TOTAL 446161 3	0	0	0	0	0	1,703,000	1,703,000
TOTAL Project:	2,426,524	1,271,000	10,000	1,224,000	10,000	1,713,000	6,654,524

ITEM NUMBER:446821 1 PROJECT DESCRIPTION:MAINTENANCE ITS TARGET -- MITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	2,359,623	330,611	0	0	2,690,234
TOTAL <N/A>	0	0	2,359,623	330,611	0	0	2,690,234
TOTAL 446821 1	0	0	2,359,623	330,611	0	0	2,690,234

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ITEM NUMBER:446821 2 PROJECT DESCRIPTION:MAINTENANCE ITS TARGET -- MITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	179,644	4,471,425	4,726,368	9,377,437
TOTAL <N/A>	0	0	0	179,644	4,471,425	4,726,368	9,377,437
TOTAL 446821 2	0	0	0	179,644	4,471,425	4,726,368	9,377,437
TOTAL Project:	0	0	2,359,623	510,255	4,471,425	4,726,368	12,067,671

ITEM NUMBER:448241 1 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.
EXTRA DESCRIPTION: OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,000,101	2,000,000	2,000,000	2,000,000	2,000,000	0	9,000,101
TOTAL <N/A>	1,000,101	2,000,000	2,000,000	2,000,000	2,000,000	0	9,000,101
TOTAL 448241 1	1,000,101	2,000,000	2,000,000	2,000,000	2,000,000	0	9,000,101
TOTAL Project:	1,000,101	2,000,000	2,000,000	2,000,000	2,000,000	0	9,000,101

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ITEM NUMBER:449481 1 PROJECT DESCRIPTION:DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	0	1,296,547	15,000	1,311,547
TOTAL <N/A>	0	0	0	0	1,296,547	15,000	1,311,547
TOTAL 449481 1	0	0	0	0	1,296,547	15,000	1,311,547
TOTAL Project:	0	0	0	0	1,296,547	15,000	1,311,547

ITEM NUMBER:450494 2 PROJECT DESCRIPTION:TREASURE COAST SUPPLEMENTAL CREW LABOR *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	500,000	700,000	0	0	0	1,200,000
TOTAL <N/A>	0	500,000	700,000	0	0	0	1,200,000
TOTAL 450494 2	0	500,000	700,000	0	0	0	1,200,000

ITEM NUMBER:450494 3 PROJECT DESCRIPTION:TREASURE COAST SUPPLEMENTAL CREW LABOR *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	700,000	700,000	0	1,400,000
TOTAL <N/A>	0	0	0	700,000	700,000	0	1,400,000
TOTAL 450494 3	0	0	0	700,000	700,000	0	1,400,000

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ITEM NUMBER:450494 4 PROJECT DESCRIPTION:TREASURE COAST SUPPLEMENTAL CREW LABOR *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	700,000	700,000
TOTAL <N/A>	0	0	0	0	0	700,000	700,000
TOTAL 450494 4	0	0	0	0	0	700,000	700,000
TOTAL Project:	0	500,000	700,000	700,000	700,000	700,000	3,300,000

ITEM NUMBER:450578 3 PROJECT DESCRIPTION:D/W TRAFFIC SIGNAL MAST ARM COATING- PAINTING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	0	400,000	0	0	0	600,000
TOTAL <N/A>	200,000	0	400,000	0	0	0	600,000
TOTAL 450578 3	200,000	0	400,000	0	0	0	600,000

ITEM NUMBER:450578 4 PROJECT DESCRIPTION:D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	700,000	0	0	0	700,000
TOTAL <N/A>	0	0	700,000	0	0	0	700,000
TOTAL 450578 4	0	0	700,000	0	0	0	700,000

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 ITEM NUMBER:450578 5 PROJECT DESCRIPTION:D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	200,000	200,000	400,000
TOTAL <N/A>	0	0	0	0	200,000	200,000	400,000
TOTAL 450578 5	0	0	0	0	200,000	200,000	400,000

 ITEM NUMBER:450578 6 PROJECT DESCRIPTION:D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	350,000	350,000	700,000
TOTAL <N/A>	0	0	0	0	350,000	350,000	700,000
TOTAL 450578 6	0	0	0	0	350,000	350,000	700,000
TOTAL Project:	200,000	0	1,100,000	0	550,000	550,000	2,400,000

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ITEM NUMBER:234265 2 PROJECT DESCRIPTION:MARTIN COUNTY INTERSTATE-BRIDGES *SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	491,798	15,000	15,000	15,000	15,000	15,000	566,798
TOTAL <N/A>	491,798	15,000	15,000	15,000	15,000	15,000	566,798
TOTAL 234265 2	491,798	15,000	15,000	15,000	15,000	15,000	566,798
TOTAL Project:	6,165,862	25,000	25,000	25,000	25,000	25,000	6,290,862

ITEM NUMBER:450559 1 PROJECT DESCRIPTION:MARTIN COUNTY ASSET MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,293,117	1,975,813	2,592,790	2,592,790	2,592,790	2,592,790	14,640,090
TOTAL <N/A>	2,293,117	1,975,813	2,592,790	2,592,790	2,592,790	2,592,790	14,640,090
TOTAL 450559 1	2,293,117	1,975,813	2,592,790	2,592,790	2,592,790	2,592,790	14,640,090
TOTAL Project:	2,293,117	1,975,813	2,592,790	2,592,790	2,592,790	2,592,790	14,640,090

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ITEM NUMBER:451580 1 PROJECT DESCRIPTION:MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: NEW MSCA TARGET STARTING IN FY28

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	655,652	655,652
TOTAL <N/A>	0	0	0	0	0	655,652	655,652
TOTAL 451580 1	0	0	0	0	0	655,652	655,652
TOTAL Project:	0	0	0	0	0	655,652	655,652

ITEM NUMBER:231924 6 PROJECT DESCRIPTION:PALM BEACH COUNTY ROAD RANGER SERVICE PATROL *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP
EXTRA DESCRIPTION: FREEWAY SERVICE PATROL ON INTERSTATE/ 24/7 SERVICE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	5,265,097	5,265,097
TOTAL <N/A>	0	0	0	0	0	5,265,097	5,265,097
TOTAL 231924 6	0	0	0	0	0	5,265,097	5,265,097
TOTAL Project:	0	0	0	0	0	5,265,097	5,265,097

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ITEM NUMBER:233752 2 PROJECT DESCRIPTION:PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000M TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETT
ERMENT US1-DRAINAGE PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,960,044	300,000	300,000	300,000	300,000	300,000	12,460,044
TOTAL <N/A>	10,960,044	300,000	300,000	300,000	300,000	300,000	12,460,044
TOTAL 233752 2	10,960,044	300,000	300,000	300,000	300,000	300,000	12,460,044
TOTAL Project:	55,322,461	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	67,322,461

ITEM NUMBER:233992 9 PROJECT DESCRIPTION:PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	200,000	200,000	0	0	0	700,000
TOTAL <N/A>	300,000	200,000	200,000	0	0	0	700,000
TOTAL 233992 9	300,000	200,000	200,000	0	0	0	700,000
TOTAL Project:	300,000	200,000	200,000	0	0	0	700,000

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ITEM NUMBER:404197 8 PROJECT DESCRIPTION:PALM BEACH COUNTY DESILTING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	200,000	0	0	0	0	400,000
TOTAL <N/A>	200,000	200,000	0	0	0	0	400,000
TOTAL 404197 8	200,000	200,000	0	0	0	0	400,000

ITEM NUMBER:404197 9 PROJECT DESCRIPTION:PALM BEACH COUNTY DESILTING DRAINAGE REPAIRS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	200,000	200,000	200,000	0	600,000
TOTAL <N/A>	0	0	200,000	200,000	200,000	0	600,000
TOTAL 404197 9	0	0	200,000	200,000	200,000	0	600,000
TOTAL Project:	200,000	200,000	200,000	200,000	200,000	0	1,000,000

ITEM NUMBER:404584 8 PROJECT DESCRIPTION:PALM BEACH COUNTY SOUTH MOWING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	280,000	280,000	280,000	0	0	840,000
TOTAL <N/A>	0	280,000	280,000	280,000	0	0	840,000
TOTAL 404584 8	0	280,000	280,000	280,000	0	0	840,000

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ITEM NUMBER:404584 9 PROJECT DESCRIPTION:PALM BEACH COUNTY SOUTH MOWING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	280,000	280,000	560,000
TOTAL <N/A>	0	0	0	0	280,000	280,000	560,000
TOTAL 404584 9	0	0	0	0	280,000	280,000	560,000
TOTAL Project:	0	280,000	280,000	280,000	280,000	280,000	1,400,000

ITEM NUMBER:405121 2 PROJECT DESCRIPTION:LIGHTING CONTRACT IN PALM BEACH *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	7,869,100	4,186,897	4,312,313	4,441,667	4,575,055	4,722,606	30,107,638
TOTAL <N/A>	7,869,100	4,186,897	4,312,313	4,441,667	4,575,055	4,722,606	30,107,638
TOTAL 405121 2	7,869,100	4,186,897	4,312,313	4,441,667	4,575,055	4,722,606	30,107,638
TOTAL Project:	7,869,100	4,186,897	4,312,313	4,441,667	4,575,055	4,722,606	30,107,638

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ITEM NUMBER:406350 8 PROJECT DESCRIPTION:PALM BEACH COUNTY PRIMARY MOT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	235,000	50,000	0	0	0	0	285,000
TOTAL <N/A>	235,000	50,000	0	0	0	0	285,000
TOTAL 406350 8	235,000	50,000	0	0	0	0	285,000

ITEM NUMBER:406350 9 PROJECT DESCRIPTION:PALM BEACH COUNTY PRIMARY MOT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	50,000	50,000	50,000	0	150,000
TOTAL <N/A>	0	0	50,000	50,000	50,000	0	150,000
TOTAL 406350 9	0	0	50,000	50,000	50,000	0	150,000
TOTAL Project:	235,000	50,000	50,000	50,000	50,000	0	435,000

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ITEM NUMBER:406421 9 PROJECT DESCRIPTION:PALM BEACH COUNTY SWEEPING - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	0	200,000	200,000	200,000	0	0	600,000
TOTAL <N/A>	0	200,000	200,000	200,000	0	0	600,000
TOTAL 406421 9	0	200,000	200,000	200,000	0	0	600,000
TOTAL Project:	0	200,000	200,000	200,000	0	0	600,000

ITEM NUMBER:416255 6 PROJECT DESCRIPTION:PALM BCH CO ITS MAINTENANCE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	0	1,502,357	1,681,505	1,685,600	1,685,600	1,685,600	8,240,662
TMBD	0	725,848	725,848	725,848	725,848	725,848	3,629,240
TOTAL <N/A>	0	2,228,205	2,407,353	2,411,448	2,411,448	2,411,448	11,869,902
TOTAL 416255 6	0	2,228,205	2,407,353	2,411,448	2,411,448	2,411,448	11,869,902
TOTAL Project:	0	2,228,205	2,407,353	2,411,448	2,411,448	2,411,448	11,869,902

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ITEM NUMBER:408654 9 PROJECT DESCRIPTION:PALM BEACH COUNTY DITCH CLEANING - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	80,000	40,000	0	0	0	0	120,000
TOTAL <N/A>	80,000	40,000	0	0	0	0	120,000
TOTAL 408654 9	80,000	40,000	0	0	0	0	120,000
TOTAL Project:	80,000	40,000	0	0	0	0	120,000

ITEM NUMBER:413082 7 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,000	100,000	0	0	0	0	200,000
TOTAL <N/A>	100,000	100,000	0	0	0	0	200,000
TOTAL 413082 7	100,000	100,000	0	0	0	0	200,000

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ITEM NUMBER:413082 9 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKERS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	100,000	100,000
TOTAL <N/A>	0	0	0	0	0	100,000	100,000
TOTAL 413082 9	0	0	0	0	0	100,000	100,000
TOTAL Project:	100,000	100,000	0	0	0	100,000	300,000

ITEM NUMBER:415003 5 PROJECT DESCRIPTION:SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,270,994	0	0	0	0	0	23,270,994
TOTAL <N/A>	23,270,994	0	0	0	0	0	23,270,994
TOTAL 415003 5	23,270,994	0	0	0	0	0	23,270,994

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ITEM NUMBER:416678 4 PROJECT DESCRIPTION:LANDSCAPE MAINTENANCE CITY OF RIVIERA BEACH *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	25,000	25,000	25,000	25,000	25,000	125,000
TOTAL <N/A>	0	25,000	25,000	25,000	25,000	25,000	125,000
TOTAL 416678 4	0	25,000	25,000	25,000	25,000	25,000	125,000
TOTAL Project:	0	25,000	25,000	25,000	25,000	25,000	125,000

ITEM NUMBER:419013 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .757MI TYPE OF WORK:BRIDGE REPLACEMENT
EXTRA DESCRIPTION: INCLUDES RELIEF BRIDGE OVER LAKE WORTH TIDE RELIEF AND A TEMPORARY BRIDGE; 52-02: TOWN OF PALM BEACH CNTY; 52-03; CITY OF WEST PALM BEACH; BOTH LFAS ARE FOR DECORATIVE LIGHTING **SEE W P45 FOR ADDITIONAL PROJECT COMMENTS**

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	50,000	0	0	0	0	0	50,000
DDR	206,315	0	0	0	0	0	206,315
TOTAL <N/A>	256,315	0	0	0	0	0	256,315
TOTAL 419013 1	256,315	0	0	0	0	0	256,315
TOTAL Project:	256,315	0	0	0	0	0	256,315

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ITEM NUMBER:427403 5 PROJECT DESCRIPTION:PALM BEACH COUNTY YOUTH PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	300,000	300,000	0	0	0	900,000
TOTAL <N/A>	300,000	300,000	300,000	0	0	0	900,000
TOTAL 427403 5	300,000	300,000	300,000	0	0	0	900,000

ITEM NUMBER:427403 6 PROJECT DESCRIPTION:PALM BEACH COUNTY YOUTH PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	300,000	300,000	300,000	900,000
TOTAL <N/A>	0	0	0	300,000	300,000	300,000	900,000
TOTAL 427403 6	0	0	0	300,000	300,000	300,000	900,000
TOTAL Project:	300,000	300,000	300,000	300,000	300,000	300,000	1,800,000

ITEM NUMBER:427520 5 PROJECT DESCRIPTION:PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	200,000	0	0	0	0	600,000
TOTAL <N/A>	400,000	200,000	0	0	0	0	600,000
TOTAL 427520 5	400,000	200,000	0	0	0	0	600,000

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ITEM NUMBER:427520 6 PROJECT DESCRIPTION:PALM BEACH COUNTY SPOT ASPHALT REPAIRS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	200,000	200,000	200,000	0	600,000
TOTAL <N/A>	0	0	200,000	200,000	200,000	0	600,000
TOTAL 427520 6	0	0	200,000	200,000	200,000	0	600,000

ITEM NUMBER:427520 8 PROJECT DESCRIPTION:PALM BEACH COUNTY SPOT ASPHALT REPAIRS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	200,000	200,000
TOTAL 427520 8	0	0	0	0	0	200,000	200,000
TOTAL Project:	400,000	200,000	200,000	200,000	200,000	200,000	1,400,000

ITEM NUMBER:427626 6 PROJECT DESCRIPTION: PALM BEACH COUNTY TREE TRIMMING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	150,000	150,000	150,000	0	0	450,000
TOTAL <N/A>	0	150,000	150,000	150,000	0	0	450,000
TOTAL 427626 6	0	150,000	150,000	150,000	0	0	450,000

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ITEM NUMBER:427626 7 PROJECT DESCRIPTION:PALM BEACH COUNTY TREE TRIMMING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	150,000	150,000	300,000
TOTAL <N/A>	0	0	0	0	150,000	150,000	300,000
TOTAL 427626 7	0	0	0	0	150,000	150,000	300,000
TOTAL Project:	0	150,000	150,000	150,000	150,000	150,000	750,000

ITEM NUMBER:427799 7 PROJECT DESCRIPTION:PALM BEACH COUNTY HERBICIDE PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,000	100,000	100,000	0	0	0	300,000
TOTAL <N/A>	100,000	100,000	100,000	0	0	0	300,000
TOTAL 427799 7	100,000	100,000	100,000	0	0	0	300,000

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 ITEM NUMBER:427799 8 PROJECT DESCRIPTION:PALM BEACH COUNTY HERBICIDE PRIMARY *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	100,000	100,000	100,000	300,000
TOTAL <N/A>	0	0	0	100,000	100,000	100,000	300,000
TOTAL 427799 8	0	0	0	100,000	100,000	100,000	300,000
TOTAL Project:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

 ITEM NUMBER:428334 6 PROJECT DESCRIPTION:PALM BEACH NPDES CORRECTIVE ACTIONS *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
 EXTRA DESCRIPTION: STORM WATER FACILITIES EXFILTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	250,000	0	0	0	0	500,000
TOTAL <N/A>	250,000	250,000	0	0	0	0	500,000
TOTAL 428334 6	250,000	250,000	0	0	0	0	500,000

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ITEM NUMBER:429771 7 PROJECT DESCRIPTION:PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	250,000	250,000	0	0	0	750,000
TOTAL <N/A>	250,000	250,000	250,000	0	0	0	750,000
TOTAL 429771 7	250,000	250,000	250,000	0	0	0	750,000

ITEM NUMBER:429771 8 PROJECT DESCRIPTION:PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	134,625	250,000	250,000	634,625
TOTAL <N/A>	0	0	0	134,625	250,000	250,000	634,625
TOTAL 429771 8	0	0	0	134,625	250,000	250,000	634,625
TOTAL Project:	250,000	250,000	250,000	134,625	250,000	250,000	1,384,625

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ITEM NUMBER:432904 2 PROJECT DESCRIPTION:I-95 ASSET MAINTENANCE PALM BEACH COUNTY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,447,550	4,336,613	4,336,613	4,336,613	4,336,613	2,124,405	32,918,407
TOTAL <N/A>	13,447,550	4,336,613	4,336,613	4,336,613	4,336,613	2,124,405	32,918,407
TOTAL 432904 2	13,447,550	4,336,613	4,336,613	4,336,613	4,336,613	2,124,405	32,918,407
TOTAL Project:	13,447,550	4,336,613	4,336,613	4,336,613	4,336,613	2,124,405	32,918,407

ITEM NUMBER:432919 5 PROJECT DESCRIPTION:PALM BEACH COUNTY NORTH MOWING - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	210,000	210,000	210,000	0	0	630,000
TOTAL <N/A>	0	210,000	210,000	210,000	0	0	630,000
TOTAL 432919 5	0	210,000	210,000	210,000	0	0	630,000

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ITEM NUMBER:432919 6 PROJECT DESCRIPTION:PALM BEACH COUNTY NORTH MOWING - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	210,000	210,000	420,000
TOTAL <N/A>	0	0	0	0	210,000	210,000	420,000
TOTAL 432919 6	0	0	0	0	210,000	210,000	420,000
TOTAL Project:	0	210,000	210,000	210,000	210,000	210,000	1,050,000

ITEM NUMBER:433938 4 PROJECT DESCRIPTION:PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	125,000	125,000	125,000	0	0	0	375,000
TOTAL <N/A>	125,000	125,000	125,000	0	0	0	375,000
TOTAL 433938 4	125,000	125,000	125,000	0	0	0	375,000

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ITEM NUMBER:433938 5 PROJECT DESCRIPTION:PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	125,000	125,000	125,000	375,000
TOTAL <N/A>	0	0	0	125,000	125,000	125,000	375,000
TOTAL 433938 5	0	0	0	125,000	125,000	125,000	375,000
TOTAL Project:	125,000	125,000	125,000	125,000	125,000	125,000	750,000

ITEM NUMBER:436220 4 PROJECT DESCRIPTION:PALM BEACH COUNTY PRESSURE CLEANING AND COATING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	100,000	100,000	0	0	0	0	200,000
TOTAL <N/A>	100,000	100,000	0	0	0	0	200,000
TOTAL 436220 4	100,000	100,000	0	0	0	0	200,000

ITEM NUMBER:436220 5 PROJECT DESCRIPTION:PALM BEACH COUNTY PRESSURE CLEANING AND COATING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	100,000	100,000	100,000	0	300,000
TOTAL <N/A>	0	0	100,000	100,000	100,000	0	300,000
TOTAL 436220 5	0	0	100,000	100,000	100,000	0	300,000

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ITEM NUMBER:436220 6 PROJECT DESCRIPTION:PALM BEACH COUNTY PRESSURE CLEANING AND COATING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	100,000	100,000
TOTAL <N/A>	0	0	0	0	0	100,000	100,000
TOTAL 436220 6	0	0	0	0	0	100,000	100,000
TOTAL Project:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

ITEM NUMBER:437869 3 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	100,000	0	0	0	200,000
TOTAL <N/A>	0	100,000	100,000	0	0	0	200,000
TOTAL 437869 3	0	100,000	100,000	0	0	0	200,000

ITEM NUMBER:437869 4 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT STRIPING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	100,000	100,000	0	200,000
TOTAL <N/A>	0	0	0	100,000	100,000	0	200,000
TOTAL 437869 4	0	0	0	100,000	100,000	0	200,000

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ITEM NUMBER:437869 5 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT STRIPING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	100,000	100,000
TOTAL <N/A>	0	0	0	0	0	100,000	100,000
TOTAL 437869 5	0	0	0	0	0	100,000	100,000
TOTAL Project:	0	100,000	100,000	100,000	100,000	100,000	500,000

ITEM NUMBER:440882 4 PROJECT DESCRIPTION:PALM BEACH BOLD LANDSCAPE AREAS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	250,000	250,000	0	0	0	750,000
TOTAL <N/A>	250,000	250,000	250,000	0	0	0	750,000
TOTAL 440882 4	250,000	250,000	250,000	0	0	0	750,000

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ITEM NUMBER:440882 5 PROJECT DESCRIPTION:PALM BEACH BOLD LANDSCAPE AREAS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	250,000	250,000	250,000	750,000
TOTAL <N/A>	0	0	0	250,000	250,000	250,000	750,000
TOTAL 440882 5	0	0	0	250,000	250,000	250,000	750,000
TOTAL Project:	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000

ITEM NUMBER:444433 2 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKINGS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	300,000	300,000	0	0	0	600,000
TOTAL <N/A>	0	300,000	300,000	0	0	0	600,000
TOTAL 444433 2	0	300,000	300,000	0	0	0	600,000

ITEM NUMBER:444433 3 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKINGS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	300,000	300,000	0	600,000
TOTAL <N/A>	0	0	0	300,000	300,000	0	600,000
TOTAL 444433 3	0	0	0	300,000	300,000	0	600,000

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ITEM NUMBER:444433 4 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKINGS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 444433 4	0	0	0	0	0	300,000	300,000
TOTAL Project:	0	300,000	300,000	300,000	300,000	300,000	1,500,000

ITEM NUMBER:448051 1 PROJECT DESCRIPTION:PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	200,000	200,000	200,000	600,000
TOTAL <N/A>	0	0	0	200,000	200,000	200,000	600,000
TOTAL 448051 1	0	0	0	200,000	200,000	200,000	600,000
TOTAL Project:	0	0	0	200,000	200,000	200,000	600,000

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 ITEM NUMBER:450055 1 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS - PARKING LOT RESURFACING *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	200,000	0	200,000
TOTAL 450055 1	0	0	0	0	200,000	0	200,000
TOTAL Project:	0	0	0	0	200,000	0	200,000

 ITEM NUMBER:451259 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PRIMARY MOT *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	0	0	0	0	0	50,000	50,000
TOTAL 451259 1	0	0	0	0	0	50,000	50,000
TOTAL Project:	0	0	0	0	0	50,000	50,000

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 ITEM NUMBER:451260 1 PROJECT DESCRIPTION:PALM BEACH COUNTY DITCH CLEANING *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	40,000	40,000	40,000	0	120,000
TOTAL <N/A>	0	0	40,000	40,000	40,000	0	120,000
TOTAL 451260 1	0	0	40,000	40,000	40,000	0	120,000

 ITEM NUMBER:451260 2 PROJECT DESCRIPTION:PALM BEACH COUNTY DITCH CLEANING *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	40,000	40,000
TOTAL <N/A>	0	0	0	0	0	40,000	40,000
TOTAL 451260 2	0	0	0	0	0	40,000	40,000
TOTAL Project:	0	0	40,000	40,000	40,000	40,000	160,000

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 ITEM NUMBER:451345 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SWEEPING *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	200,000	200,000	400,000
TOTAL <N/A>	0	0	0	0	200,000	200,000	400,000
TOTAL 451345 1	0	0	0	0	200,000	200,000	400,000
TOTAL Project:	0	0	0	0	200,000	200,000	400,000

 ITEM NUMBER:451585 1 PROJECT DESCRIPTION:PALM BEACH COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS
 EXTRA DESCRIPTION: NEW MSCA TARGET STARTING IN FY28

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	4,140,968	4,140,968
TOTAL <N/A>	0	0	0	0	0	4,140,968	4,140,968
TOTAL 451585 1	0	0	0	0	0	4,140,968	4,140,968
TOTAL Project:	0	0	0	0	0	4,140,968	4,140,968

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ITEM NUMBER:234376 2 PROJECT DESCRIPTION:ST. LUCIE CO INTERSTATE BRIDGES *SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	219,234	5,000	5,000	5,000	5,000	5,000	244,234
TOTAL <N/A>	219,234	5,000	5,000	5,000	5,000	5,000	244,234
TOTAL 234376 2	219,234	5,000	5,000	5,000	5,000	5,000	244,234
TOTAL Project:	6,109,519	25,000	25,000	25,000	25,000	25,000	6,234,519

ITEM NUMBER:448052 1 PROJECT DESCRIPTION:ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	250,000	250,000	0	0	0	750,000
TOTAL <N/A>	250,000	250,000	250,000	0	0	0	750,000
TOTAL 448052 1	250,000	250,000	250,000	0	0	0	750,000

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 ITEM NUMBER:448052 2 PROJECT DESCRIPTION:ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	250,000	250,000	250,000	750,000
TOTAL <N/A>	0	0	0	250,000	250,000	250,000	750,000
TOTAL 448052 2	0	0	0	250,000	250,000	250,000	750,000
TOTAL Project:	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000

 ITEM NUMBER:451581 1 PROJECT DESCRIPTION:CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS
 EXTRA DESCRIPTION: NEW MSCA TARGET STARTING IN FY28

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	413,972	413,972
TOTAL <N/A>	0	0	0	0	0	413,972	413,972
TOTAL 451581 1	0	0	0	0	0	413,972	413,972
TOTAL Project:	0	0	0	0	0	413,972	413,972

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ITEM NUMBER:451582 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: NEW MSCA TARGET STARTING IN FY28

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	390,928	390,928
TOTAL <N/A>	0	0	0	0	0	390,928	390,928
TOTAL 451582 1	0	0	0	0	0	390,928	390,928
TOTAL Project:	0	0	0	0	0	390,928	390,928

ITEM NUMBER:451583 1 PROJECT DESCRIPTION:CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPS ON SHS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS
EXTRA DESCRIPTION: NEW MSCA TARGET STARTING IN FY28

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	192,046	192,046
TOTAL <N/A>	0	0	0	0	0	192,046	192,046
TOTAL 451583 1	0	0	0	0	0	192,046	192,046
TOTAL Project:	0	0	0	0	0	192,046	192,046

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ITEM NUMBER:451633 1 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS- REPLACE TILE - SHOP & WAREHOUSE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
D	0	0	0	0	0	25,000	25,000
TOTAL <N/A>	0	0	0	0	0	25,000	25,000
TOTAL 451633 1	0	0	0	0	0	25,000	25,000
TOTAL Project:	0	0	0	0	0	25,000	25,000
TOTAL DIST: 04	653,638,762	107,831,624	109,521,873	106,372,903	112,856,404	130,498,052	1,220,719,618

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ITEM NUMBER:406491 1 PROJECT DESCRIPTION:MOA - INDIALANTIC *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	47,536	0	0	0	0	0	47,536
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF INDIALANTIC							
D	123,653	0	26,000	0	0	26,000	175,653
TOTAL <N/A>	171,189	0	26,000	0	0	26,000	223,189
TOTAL 406491 1	171,189	0	26,000	0	0	26,000	223,189
TOTAL Project:	171,189	0	26,000	0	0	26,000	223,189

ITEM NUMBER:413615 4 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,529,556	1,073,680	1,105,899	1,139,066	1,173,248	0	11,021,449
DDR	7,262,843	0	0	0	0	0	7,262,843
TOTAL <N/A>	13,792,399	1,073,680	1,105,899	1,139,066	1,173,248	0	18,284,292
TOTAL 413615 4	13,792,399	1,073,680	1,105,899	1,139,066	1,173,248	0	18,284,292
TOTAL Project:	13,792,399	1,073,680	1,105,899	1,139,066	1,173,248	0	18,284,292

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ITEM NUMBER:418104 1 PROJECT DESCRIPTION:BREVARD PRIMARY ROADWAYS INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	50,657,184	1,863,811	1,863,811	1,863,811	1,863,811	1,733,811	59,846,239
TOTAL <N/A>	50,657,184	1,863,811	1,863,811	1,863,811	1,863,811	1,733,811	59,846,239
TOTAL 418104 1	50,657,184	1,863,811	1,863,811	1,863,811	1,863,811	1,733,811	59,846,239
TOTAL Project:	50,657,184	1,863,811	1,863,811	1,863,811	1,863,811	1,733,811	59,846,239

ITEM NUMBER:419939 1 PROJECT DESCRIPTION:DRAIN CLEANING VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,813,265	380,000	380,000	0	0	0	3,573,265
TOTAL <N/A>	2,813,265	380,000	380,000	0	0	0	3,573,265
TOTAL 419939 1	2,813,265	380,000	380,000	0	0	0	3,573,265
TOTAL Project:	2,813,265	380,000	380,000	0	0	0	3,573,265

ITEM NUMBER:422169 1 PROJECT DESCRIPTION:CITY OF WEST MELBOURNE MOA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST MELBOURNE

D	228,737	55,716	0	0	0	0	284,453
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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	44,676	0	0	0	0	0	44,676
TOTAL <N/A>	273,413	55,716	0	0	0	0	329,129
TOTAL 422169 1	273,413	55,716	0	0	0	0	329,129
TOTAL Project:	273,413	55,716	0	0	0	0	329,129

ITEM NUMBER:427693 1 PROJECT DESCRIPTION:PERFORMANCE AESTHETI CS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,878,965	1,383,334	1,383,334	0	0	0	14,645,633
TOTAL <N/A>	11,878,965	1,383,334	1,383,334	0	0	0	14,645,633
TOTAL 427693 1	11,878,965	1,383,334	1,383,334	0	0	0	14,645,633
TOTAL Project:	11,878,965	1,383,334	1,383,334	0	0	0	14,645,633

ITEM NUMBER:450140 1 PROJECT DESCRIPTION:BREVARD OPERATIONS CENTER CONCRETE CIRCLE DRIVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	20,000	0	20,000
TOTAL <N/A>	0	0	0	0	20,000	0	20,000
TOTAL 450140 1	0	0	0	0	20,000	0	20,000
TOTAL Project:	0	0	0	0	20,000	0	20,000

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ITEM NUMBER:450141 1 PROJECT DESCRIPTION:BREVARD OPERATIONS CENTER RESEALING/RESTRIPIING PARKING LOT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	35,000	0	35,000
TOTAL <N/A>	0	0	0	0	35,000	0	35,000
TOTAL 450141 1	0	0	0	0	35,000	0	35,000
TOTAL Project:	0	0	0	0	35,000	0	35,000

ITEM NUMBER:451675 1 PROJECT DESCRIPTION:AC REPLACEMENT (7.5 TON) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	15,000	0	0	15,000
TOTAL <N/A>	0	0	0	15,000	0	0	15,000
TOTAL 451675 1	0	0	0	15,000	0	0	15,000
TOTAL Project:	0	0	0	15,000	0	0	15,000

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 ITEM NUMBER:451677 1 PROJECT DESCRIPTION:FLOORING REPLACEMENT *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	30,000	0	30,000
TOTAL <N/A>	0	0	0	0	30,000	0	30,000
TOTAL 451677 1	0	0	0	0	30,000	0	30,000
TOTAL Project:	0	0	0	0	30,000	0	30,000

 ITEM NUMBER:451678 1 PROJECT DESCRIPTION:RESEAL & RESTRIPE PARKING LOT *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	10,000	10,000
TOTAL <N/A>	0	0	0	0	0	10,000	10,000
TOTAL 451678 1	0	0	0	0	0	10,000	10,000
TOTAL Project:	0	0	0	0	0	10,000	10,000

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ITEM NUMBER:243844 1 PROJECT DESCRIPTION:NPDES D-W D-5 DISTRICT-WIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,630,413	13,356	1,050,000	0	525,000	0	15,218,769
TOTAL <N/A>	13,630,413	13,356	1,050,000	0	525,000	0	15,218,769
TOTAL 243844 1	13,630,413	13,356	1,050,000	0	525,000	0	15,218,769
TOTAL Project:	13,630,413	13,356	1,050,000	0	525,000	0	15,218,769

ITEM NUMBER:243958 1 PROJECT DESCRIPTION:D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	7,306,452	15,980,398	43,244,528	51,597,600	76,179,030	194,308,008
TOTAL <N/A>	0	7,306,452	15,980,398	43,244,528	51,597,600	76,179,030	194,308,008
TOTAL 243958 1	0	7,306,452	15,980,398	43,244,528	51,597,600	76,179,030	194,308,008
TOTAL Project:	0	7,306,452	15,980,398	43,244,528	51,597,600	76,179,030	194,308,008

ITEM NUMBER:244932 1 PROJECT DESCRIPTION:BRIDGE INSPECTION OFF FED AID SYSTEM BY CONSULTANTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 3.120MI TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	10,000	770,000	10,000	850,000	10,000	1,650,000
TOTAL <N/A>	0	10,000	770,000	10,000	850,000	10,000	1,650,000

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FEDERAL PROJECT NUMBER: D517 016 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	550,956	0	0	0	0	0	0	550,956
TOTAL D517 016 B	550,956	0	0	0	0	0	0	550,956

FEDERAL PROJECT NUMBER: D520 028 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	694,956	0	0	0	0	0	0	694,956
TOTAL D520 028 B	694,956	0	0	0	0	0	0	694,956

FEDERAL PROJECT NUMBER: D523 023 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	1,083,662	0	0	0	0	0	0	1,083,662
TOTAL D523 023 B	1,083,662	0	0	0	0	0	0	1,083,662

FEDERAL PROJECT NUMBER: NBIS 118 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	338,581	0	0	0	0	0	0	338,581
TOTAL NBIS 118 A	338,581	0	0	0	0	0	0	338,581

FEDERAL PROJECT NUMBER: NBIS 127 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	364,300	0	0	0	0	0	0	364,300
TOTAL NBIS 127 A	364,300	0	0	0	0	0	0	364,300

FEDERAL PROJECT NUMBER: NBIS 144 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	440,351	0	0	0	0	0	0	440,351
TOTAL NBIS 144 A	440,351	0	0	0	0	0	0	440,351

FEDERAL PROJECT NUMBER: NBIS 162 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BZAC	433,730	0	0	0	0	0	0	433,730
TOTAL NBIS 162 A	433,730	0	0	0	0	0	0	433,730

FEDERAL PROJECT NUMBER: NBIS 185 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	474,926	0	0	0	0	0	0	474,926
TOTAL NBIS 185 A	474,926	0	0	0	0	0	0	474,926

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FEDERAL PROJECT NUMBER: NBIS 186 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	440,578	0	0	0	0	0	440,578
TOTAL NBIS 186 A	440,578	0	0	0	0	0	440,578

FEDERAL PROJECT NUMBER: NBIS 225 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	417,381	0	0	0	0	0	417,381
TOTAL NBIS 225 B	417,381	0	0	0	0	0	417,381

FEDERAL PROJECT NUMBER: NBIS 231 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	380,961	0	0	0	0	0	380,961
TOTAL NBIS 231 A	380,961	0	0	0	0	0	380,961

FEDERAL PROJECT NUMBER: NBIS 250 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	653,233	0	0	0	0	0	653,233
TOTAL NBIS 250 A	653,233	0	0	0	0	0	653,233

FEDERAL PROJECT NUMBER: NBIS 261 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	547,613	0	0	0	0	0	547,613
TOTAL NBIS 261 A	547,613	0	0	0	0	0	547,613
TOTAL 244932 1	6,821,228	10,000	770,000	10,000	850,000	10,000	8,471,228
TOTAL Project:	6,821,228	10,000	770,000	10,000	850,000	10,000	8,471,228

ITEM NUMBER:244937 1 PROJECT DESCRIPTION:BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	970,000	0	1,070,000	0	2,040,000
TOTAL <N/A>	0	0	970,000	0	1,070,000	0	2,040,000

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FEDERAL PROJECT NUMBER: D517 058 B

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	722,652	0	0	0	0	0	0	722,652
TOTAL D517 058 B	722,652	0	0	0	0	0	0	722,652

FEDERAL PROJECT NUMBER: D520 029 B

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	931,000	0	0	0	0	0	0	931,000
TOTAL D520 029 B	931,000	0	0	0	0	0	0	931,000

FEDERAL PROJECT NUMBER: NBIS 117 A

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRT	381,601	0	0	0	0	0	0	381,601
TOTAL NBIS 117 A	381,601	0	0	0	0	0	0	381,601

FEDERAL PROJECT NUMBER: NBIS 128 A

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRT	463,409	0	0	0	0	0	0	463,409
TOTAL NBIS 128 A	463,409	0	0	0	0	0	0	463,409

FEDERAL PROJECT NUMBER: NBIS 145 A

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRT	440,894	0	0	0	0	0	0	440,894
TOTAL NBIS 145 A	440,894	0	0	0	0	0	0	440,894

FEDERAL PROJECT NUMBER: NBIS 161 A

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRAC	505,072	0	0	0	0	0	0	505,072
TOTAL NBIS 161 A	505,072	0	0	0	0	0	0	505,072

FEDERAL PROJECT NUMBER: NBIS 187 A

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRAC	528,095	0	0	0	0	0	0	528,095
TOTAL NBIS 187 A	528,095	0	0	0	0	0	0	528,095

FEDERAL PROJECT NUMBER: NBIS 188 A

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRAC	585,050	0	0	0	0	0	0	585,050
TOTAL NBIS 188 A	585,050	0	0	0	0	0	0	585,050

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FEDERAL PROJECT NUMBER: NBIS 226 B

PHASE:	BRDG/RDWY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
BRT	517,356	0	0	0	0	0	0	0	517,356
TOTAL NBIS 226 B	517,356	0	0	0	0	0	0	0	517,356

FEDERAL PROJECT NUMBER: NBIS 232 A

PHASE:	BRDG/RDWY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
BRT	174,150	0	0	0	0	0	0	0	174,150
NHBR	307,241	0	0	0	0	0	0	0	307,241
TOTAL NBIS 232 A	481,391	0	0	0	0	0	0	0	481,391

FEDERAL PROJECT NUMBER: NBIS 251 A

PHASE:	BRDG/RDWY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACBR	38,933	10,000	10,000	10,000	10,000	10,000	10,000	10,000	88,933
NHBR	805,836	0	0	0	0	0	0	0	805,836
TOTAL NBIS 251 A	844,769	10,000	10,000	10,000	10,000	10,000	10,000	10,000	894,769

FEDERAL PROJECT NUMBER: NBIS 262 A

PHASE:	BRDG/RDWY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACBR	421,512	0	0	0	0	0	0	0	421,512
NHBR	487,331	0	0	0	0	0	0	0	487,331
TOTAL NBIS 262 A	908,843	0	0	0	0	0	0	0	908,843

FEDERAL PROJECT NUMBER: NBIS 269 A

PHASE:	BRDG/RDWY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
ACBR	1,504,847	0	0	0	0	0	0	0	1,504,847
TOTAL NBIS 269 A	1,504,847	0	0	0	0	0	0	0	1,504,847
TOTAL 244937 1	8,814,979	10,000	980,000	10,000	1,080,000	10,000	10,000	10,000	10,904,979
TOTAL Project:	8,814,979	10,000	980,000	10,000	1,080,000	10,000	10,000	10,000	10,904,979

ITEM NUMBER:245191 2 PROJECT DESCRIPTION:DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	/ RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
D	4,837,999	0	1,000,000	0	1,100,000	0	0	0	6,937,999

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	DER	107,889	0	0	0	0	0	107,889
TOTAL <N/A>	4,945,888	0	1,000,000	0	1,100,000	0	7,045,888	
TOTAL 245191 2	4,945,888	0	1,000,000	0	1,100,000	0	7,045,888	
TOTAL Project:	4,945,888	0	1,000,000	0	1,100,000	0	7,045,888	

ITEM NUMBER:245316 1 PROJECT DESCRIPTION:I-4 TRAFF.SURV.SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	62,116,544	6,290,000	6,472,410	6,666,582	8,434,569	10,376,190	100,356,295	
DDR	3,330,441	0	0	0	0	0	3,330,441	
DITS	270,000	0	0	0	0	0	270,000	
DRA	205,587	0	0	0	0	0	205,587	
DS	93,376	0	0	0	0	0	93,376	
LF	39,741	0	0	0	0	0	39,741	
TOTAL <N/A>	66,055,689	6,290,000	6,472,410	6,666,582	8,434,569	10,376,190	104,295,440	
TOTAL 245316 1	66,055,689	6,290,000	6,472,410	6,666,582	8,434,569	10,376,190	104,295,440	
TOTAL Project:	66,055,689	6,290,000	6,472,410	6,666,582	8,434,569	10,376,190	104,295,440	

ITEM NUMBER:409332 1 PROJECT DESCRIPTION:NPDES BOX *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	0	2,457,000	1,478,253	2,604,101	2,159,828	2,770,742	11,469,924	
TOTAL <N/A>	0	2,457,000	1,478,253	2,604,101	2,159,828	2,770,742	11,469,924	
TOTAL 409332 1	0	2,457,000	1,478,253	2,604,101	2,159,828	2,770,742	11,469,924	
TOTAL Project:	0	2,457,000	1,478,253	2,604,101	2,159,828	2,770,742	11,469,924	

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ITEM NUMBER:410957 1 PROJECT DESCRIPTION:SERVICE PATROL AGMT. *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,248,403	0	0	0	0	0	16,248,403
DDR	2,149,999	0	0	0	0	0	2,149,999
DS	96,003	0	0	0	0	0	96,003
SPN	534,027	0	0	0	0	0	534,027
TOTAL <N/A>	19,028,432	0	0	0	0	0	19,028,432
TOTAL 410957 1	19,028,432	0	0	0	0	0	19,028,432
TOTAL Project:	19,028,432	0	0	0	0	0	19,028,432

ITEM NUMBER:412326 5 PROJECT DESCRIPTION:MISC D/W PROJECTS(5) DRAINAGE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: SEQ01=US1 CULVERT/ROADWAY REPAIR;FAST RESPONSE;590;E5J53.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,285,103	1,200,200	0	0	0	0	13,485,303
DRA	118,372	0	0	0	0	0	118,372
TOTAL <N/A>	12,403,475	1,200,200	0	0	0	0	13,603,675
TOTAL 412326 5	12,403,475	1,200,200	0	0	0	0	13,603,675
TOTAL Project:	12,403,475	1,200,200	0	0	0	0	13,603,675

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ITEM NUMBER:412455 1 PROJECT DESCRIPTION:SIGNAL MAST ARM INSPECTION (CONSULTANTS) DISTRICTWIDE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,012,181	640,000	0	670,000	0	700,000	5,022,181
TOTAL <N/A>	3,012,181	640,000	0	670,000	0	700,000	5,022,181
TOTAL 412455 1	3,012,181	640,000	0	670,000	0	700,000	5,022,181
TOTAL Project:	3,012,181	640,000	0	670,000	0	700,000	5,022,181

ITEM NUMBER:412456 1 PROJECT DESCRIPTION:OVERHEAD SIGN & HIGH MAST LIGHT POLE INSPECT'N D/W (CONSULTANT) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,290,511	0	1,277,000	0	1,400,000	0	6,967,511
TOTAL <N/A>	4,290,511	0	1,277,000	0	1,400,000	0	6,967,511
TOTAL 412456 1	4,290,511	0	1,277,000	0	1,400,000	0	6,967,511
TOTAL Project:	4,290,511	0	1,277,000	0	1,400,000	0	6,967,511

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ITEM NUMBER:418114 1 PROJECT DESCRIPTION:DISTRICT WIDE IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	42,603,817	4,761,448	4,761,448	4,761,448	4,761,448	4,761,448	66,411,057	
TOTAL <N/A>	42,603,817	4,761,448	4,761,448	4,761,448	4,761,448	4,761,448	66,411,057	
TOTAL 418114 1	42,603,817	4,761,448	4,761,448	4,761,448	4,761,448	4,761,448	66,411,057	
TOTAL Project:	42,603,817	4,761,448	4,761,448	4,761,448	4,761,448	4,761,448	66,411,057	

ITEM NUMBER:427841 2 PROJECT DESCRIPTION:ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAWBRIDGE OPERATIONS CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	12,845,316	2,366,036	2,200,000	2,200,000	2,200,000	2,200,000	24,011,352	
DER	7,420	0	0	0	0	0	7,420	
TOTAL <N/A>	12,852,736	2,366,036	2,200,000	2,200,000	2,200,000	2,200,000	24,018,772	
TOTAL 427841 2	12,852,736	2,366,036	2,200,000	2,200,000	2,200,000	2,200,000	24,018,772	
TOTAL Project:	12,852,736	2,366,036	2,200,000	2,200,000	2,200,000	2,200,000	24,018,772	

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ITEM NUMBER:427956 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADWAY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	19,349,877	500,000	0	0	0	0	19,849,877
TOTAL <N/A>	19,349,877	500,000	0	0	0	0	19,849,877
TOTAL 427956 1	19,349,877	500,000	0	0	0	0	19,849,877
TOTAL Project:	19,349,877	500,000	0	0	0	0	19,849,877

ITEM NUMBER:427957 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADSIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,098,910	1,437,500	0	0	0	0	12,536,410
DER	34,984	0	0	0	0	0	34,984
DRA	272,650	0	0	0	0	0	272,650
TOTAL <N/A>	11,406,544	1,437,500	0	0	0	0	12,844,044
TOTAL 427957 1	11,406,544	1,437,500	0	0	0	0	12,844,044
TOTAL Project:	11,406,544	1,437,500	0	0	0	0	12,844,044

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ITEM NUMBER:427958 1 PROJECT DESCRIPTION:MISC DIST PROJECTS - VEG/AESTHETICS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,530,715	2,561,227	1,360,377	500,000	0	0	11,952,319
TOTAL <N/A>	7,530,715	2,561,227	1,360,377	500,000	0	0	11,952,319
TOTAL 427958 1	7,530,715	2,561,227	1,360,377	500,000	0	0	11,952,319
TOTAL Project:	7,530,715	2,561,227	1,360,377	500,000	0	0	11,952,319

ITEM NUMBER:429078 2 PROJECT DESCRIPTION:ASSET MAINTENANCE - FLAGLER & VOLUSIA COUNTY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	17,730,369	3,045,865	3,045,865	3,045,865	3,045,865	3,115,534	33,029,363
TOTAL <N/A>	17,730,369	3,045,865	3,045,865	3,045,865	3,045,865	3,115,534	33,029,363
TOTAL 429078 2	17,730,369	3,045,865	3,045,865	3,045,865	3,045,865	3,115,534	33,029,363
TOTAL Project:	17,730,369	3,045,865	3,045,865	3,045,865	3,045,865	3,115,534	33,029,363

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ITEM NUMBER:429142 1 PROJECT DESCRIPTION:ASPHALT REPAIR *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,453,349	1,500,000	0	0	0	0	8,953,349
TOTAL <N/A>	7,453,349	1,500,000	0	0	0	0	8,953,349
TOTAL 429142 1	7,453,349	1,500,000	0	0	0	0	8,953,349
TOTAL Project:	7,453,349	1,500,000	0	0	0	0	8,953,349

ITEM NUMBER:432193 1 PROJECT DESCRIPTION:I-4 MANAGED LANES FROM KIRKMAN TO SR 434 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 20.580MI TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,622,155	0	0	0	0	0	2,622,155
TOTAL <N/A>	2,622,155	0	0	0	0	0	2,622,155
TOTAL 432193 1	2,622,155	0	0	0	0	0	2,622,155

ITEM NUMBER:432193 6 PROJECT DESCRIPTION:I-4 ULTIMATE OVERSIGHT CONSULTANT *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	900,000	900,000	900,000	900,000	6,900,000	10,500,000

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TOTAL <N/A>	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000	10,000,000
TOTAL 432193 6	0	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	12,900,000	20,500,000
TOTAL Project:	2,622,155	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	12,900,000	23,122,155

ITEM NUMBER:435504 1 PROJECT DESCRIPTION:MAINTENANCE SUPPORT SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	32,921,423	3,590,680	1,600,000	600,000	0	0	38,712,103
TOTAL <N/A>	32,921,423	3,590,680	1,600,000	600,000	0	0	38,712,103
TOTAL 435504 1	32,921,423	3,590,680	1,600,000	600,000	0	0	38,712,103
TOTAL Project:	32,921,423	3,590,680	1,600,000	600,000	0	0	38,712,103

ITEM NUMBER:435524 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS & MAINTENANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	56,696,818	6,300,000	0	0	0	0	62,996,818
TOTAL <N/A>	56,696,818	6,300,000	0	0	0	0	62,996,818
TOTAL 435524 1	56,696,818	6,300,000	0	0	0	0	62,996,818
TOTAL Project:	56,696,818	6,300,000	0	0	0	0	62,996,818

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ITEM NUMBER:442068 1 PROJECT DESCRIPTION:PERFORMANCE SIDEWALK *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,294,000	100,000	350,000	350,000	350,000	0	2,444,000
TOTAL <N/A>	1,294,000	100,000	350,000	350,000	350,000	0	2,444,000
TOTAL 442068 1	1,294,000	100,000	350,000	350,000	350,000	0	2,444,000
TOTAL Project:	1,294,000	100,000	350,000	350,000	350,000	0	2,444,000

ITEM NUMBER:444001 1 PROJECT DESCRIPTION:DESILT, VIDEO & REPAIRS DW *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,843,936	2,630,000	0	0	0	0	4,473,936
TOTAL <N/A>	1,843,936	2,630,000	0	0	0	0	4,473,936
TOTAL 444001 1	1,843,936	2,630,000	0	0	0	0	4,473,936
TOTAL Project:	1,843,936	2,630,000	0	0	0	0	4,473,936

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ITEM NUMBER:444002 1 PROJECT DESCRIPTION:PIPE DESILT & VIDEO DW *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,071,434	500,000	0	0	0	0	2,571,434
TOTAL <N/A>	2,071,434	500,000	0	0	0	0	2,571,434
TOTAL 444002 1	2,071,434	500,000	0	0	0	0	2,571,434
TOTAL Project:	2,071,434	500,000	0	0	0	0	2,571,434

ITEM NUMBER:444100 1 PROJECT DESCRIPTION:PAVEMENT MARKING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,699,426	2,315,000	0	0	0	0	6,014,426
TOTAL <N/A>	3,699,426	2,315,000	0	0	0	0	6,014,426
TOTAL 444100 1	3,699,426	2,315,000	0	0	0	0	6,014,426
TOTAL Project:	3,699,426	2,315,000	0	0	0	0	6,014,426

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ITEM NUMBER:449486 1 PROJECT DESCRIPTION:BREVARD ASSET MAINTENANCE INTERSTATE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,480,352	3,952,877	3,952,877	1,243,449	0	0	13,629,555
TOTAL <N/A>	4,480,352	3,952,877	3,952,877	1,243,449	0	0	13,629,555
TOTAL 449486 1	4,480,352	3,952,877	3,952,877	1,243,449	0	0	13,629,555

ITEM NUMBER:449486 2 PROJECT DESCRIPTION:BREVARD ASSET MAINTENANCE ARTERIALS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,896,128	3,646,404	3,646,404	1,215,468	0	0	13,404,404
TOTAL <N/A>	4,896,128	3,646,404	3,646,404	1,215,468	0	0	13,404,404
TOTAL 449486 2	4,896,128	3,646,404	3,646,404	1,215,468	0	0	13,404,404
TOTAL Project:	9,376,480	7,599,281	7,599,281	2,458,917	0	0	27,033,959

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ITEM NUMBER:449487 1 PROJECT DESCRIPTION:VOLUSIA & FLAGLER ASSET MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,780,434	3,478,080	3,478,080	1,678,039	0	0	12,414,633
TOTAL <N/A>	3,780,434	3,478,080	3,478,080	1,678,039	0	0	12,414,633
TOTAL 449487 1	3,780,434	3,478,080	3,478,080	1,678,039	0	0	12,414,633
TOTAL Project:	3,780,434	3,478,080	3,478,080	1,678,039	0	0	12,414,633

ITEM NUMBER:449488 1 PROJECT DESCRIPTION:OSCEOLA ASSET MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,624,765	3,565,594	3,565,594	891,398	0	0	11,647,351
TOTAL <N/A>	3,624,765	3,565,594	3,565,594	891,398	0	0	11,647,351
TOTAL 449488 1	3,624,765	3,565,594	3,565,594	891,398	0	0	11,647,351
TOTAL Project:	3,624,765	3,565,594	3,565,594	891,398	0	0	11,647,351

ITEM NUMBER:450349 1 PROJECT DESCRIPTION:REST AREAS ASSET MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	10,385,183	7,883,735	9,083,735	9,083,735	9,083,735	4,541,865	50,061,988
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	DER	199,472	0	0	0	0	0	199,472
TOTAL <N/A>		10,584,655	7,883,735	9,083,735	9,083,735	9,083,735	4,541,865	50,261,460
TOTAL 450349 1		10,584,655	7,883,735	9,083,735	9,083,735	9,083,735	4,541,865	50,261,460
TOTAL Project:		10,584,655	7,883,735	9,083,735	9,083,735	9,083,735	4,541,865	50,261,460

ITEM NUMBER:450418 1 PROJECT DESCRIPTION:I-4 VOLUSIA & SEMINOLE ASSET MAINTENANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,863,942	2,158,200	2,158,200	1,618,650	0	0	8,798,992
TOTAL <N/A>	2,863,942	2,158,200	2,158,200	1,618,650	0	0	8,798,992
TOTAL 450418 1	2,863,942	2,158,200	2,158,200	1,618,650	0	0	8,798,992
TOTAL Project:	2,863,942	2,158,200	2,158,200	1,618,650	0	0	8,798,992

ITEM NUMBER:450419 1 PROJECT DESCRIPTION:WEKIVA PARWAY ASSET MAINTENANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

TMBW	2,335,417	2,108,901	2,108,901	2,108,901	2,108,901	1,054,451	11,825,472
TOTAL <N/A>	2,335,417	2,108,901	2,108,901	2,108,901	2,108,901	1,054,451	11,825,472
TOTAL 450419 1	2,335,417	2,108,901	2,108,901	2,108,901	2,108,901	1,054,451	11,825,472
TOTAL Project:	2,335,417	2,108,901	2,108,901	2,108,901	2,108,901	1,054,451	11,825,472

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ITEM NUMBER:450552 1 PROJECT DESCRIPTION:I-4 OSCEOLA & ORANGE COUNTIES ASSET MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,201,069	1,996,900	1,996,900	438,222	0	0	6,633,091
TOTAL <N/A>	2,201,069	1,996,900	1,996,900	438,222	0	0	6,633,091
TOTAL 450552 1	2,201,069	1,996,900	1,996,900	438,222	0	0	6,633,091
TOTAL Project:	2,201,069	1,996,900	1,996,900	438,222	0	0	6,633,091

ITEM NUMBER:452145 1 PROJECT DESCRIPTION:REVENUE RESERVES - WEKIVA PARKWAY (WKV.) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 8.068MI TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TMBW	0	0	7,023,846	2,975,950	3,129,334	21,499,058	34,628,188
TOTAL <N/A>	0	0	7,023,846	2,975,950	3,129,334	21,499,058	34,628,188
TOTAL 452145 1	0	0	7,023,846	2,975,950	3,129,334	21,499,058	34,628,188
TOTAL Project:	0	0	7,023,846	2,975,950	3,129,334	21,499,058	34,628,188

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ITEM NUMBER:452220 1 PROJECT DESCRIPTION:ITS SIGNAL MAINTENANCE AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	0	11,088,000	11,088,000
TOTAL <N/A>	0	0	0	0	0	11,088,000	11,088,000
TOTAL 452220 1	0	0	0	0	0	11,088,000	11,088,000
TOTAL Project:	0	0	0	0	0	11,088,000	11,088,000

ITEM NUMBER:244172 1 PROJECT DESCRIPTION:CITY OF BUNNELL MOA *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF BUNNELL							
D	1,000,407	0	0	256,272	0	0	1,256,679
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	474,386	0	0	0	0	0	474,386
TOTAL <N/A>	1,474,793	0	0	256,272	0	0	1,731,065
TOTAL 244172 1	1,474,793	0	0	256,272	0	0	1,731,065
TOTAL Project:	1,474,793	0	0	256,272	0	0	1,731,065

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ITEM NUMBER:413615 5 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	534,615	84,408	86,940	89,548	97,072	0	892,583
DDR	654,445	0	0	0	0	0	654,445
TOTAL <N/A>	1,189,060	84,408	86,940	89,548	97,072	0	1,547,028
TOTAL 413615 5	1,189,060	84,408	86,940	89,548	97,072	0	1,547,028
TOTAL Project:	1,189,060	84,408	86,940	89,548	97,072	0	1,547,028

ITEM NUMBER:414979 1 PROJECT DESCRIPTION:CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLAGLER BEACH							
D	458,941	0	161,172	0	0	0	620,113
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	107,669	0	0	0	0	0	107,669
TOTAL <N/A>	566,610	0	161,172	0	0	0	727,782
TOTAL 414979 1	566,610	0	161,172	0	0	0	727,782
TOTAL Project:	566,610	0	161,172	0	0	0	727,782

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ITEM NUMBER:244754 3 PROJECT DESCRIPTION:VEGETATION AND AESTHETICS AREA WIDE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	17,990,874	1,704,389	1,600,000	1,600,000	1,600,000	1,600,000	26,095,263
TMBW	800,540	0	0	0	0	0	800,540
TOTAL <N/A>	18,791,414	1,704,389	1,600,000	1,600,000	1,600,000	1,600,000	26,895,803
TOTAL 244754 3	18,791,414	1,704,389	1,600,000	1,600,000	1,600,000	1,600,000	26,895,803
TOTAL Project:	18,791,414	1,704,389	1,600,000	1,600,000	1,600,000	1,600,000	26,895,803

ITEM NUMBER:413615 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,545,354	443,876	443,516	456,818	454,079	0	4,343,643
DDR	2,225,429	0	0	0	0	0	2,225,429
TOTAL <N/A>	4,770,783	443,876	443,516	456,818	454,079	0	6,569,072
TOTAL 413615 1	4,770,783	443,876	443,516	456,818	454,079	0	6,569,072
TOTAL Project:	4,770,783	443,876	443,516	456,818	454,079	0	6,569,072

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ITEM NUMBER:417199 1 PROJECT DESCRIPTION:LADY LAKE MEMORANDUM OF AGREEMENT *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	145,386	0	0	0	0	0	145,386
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF LADY LAKE							
D	214,286	0	0	0	21,505	21,505	257,296
TOTAL <N/A>	359,672	0	0	0	21,505	21,505	402,682
TOTAL 417199 1	359,672	0	0	0	21,505	21,505	402,682
TOTAL Project:	359,672	0	0	0	21,505	21,505	402,682

ITEM NUMBER:418106 1 PROJECT DESCRIPTION:LAKE PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	44,951,623	1,763,811	1,763,811	1,763,811	1,763,811	1,733,811	53,740,678
TOTAL <N/A>	44,951,623	1,763,811	1,763,811	1,763,811	1,763,811	1,733,811	53,740,678
TOTAL 418106 1	44,951,623	1,763,811	1,763,811	1,763,811	1,763,811	1,733,811	53,740,678
TOTAL Project:	44,951,623	1,763,811	1,763,811	1,763,811	1,763,811	1,733,811	53,740,678

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ITEM NUMBER:423113 1 PROJECT DESCRIPTION:CITY OF LEESBURG MOA *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG							
D	571,885	132,056	132,056	0	0	0	835,997
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	59,514	0	0	0	0	0	59,514
TOTAL <N/A>	631,399	132,056	132,056	0	0	0	895,511
TOTAL 423113 1	631,399	132,056	132,056	0	0	0	895,511
TOTAL Project:	631,399	132,056	132,056	0	0	0	895,511

ITEM NUMBER:423790 1 PROJECT DESCRIPTION:MOA W/ MASCOTTE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF MASCOTTE							
D	78,587	0	22,560	0	0	0	101,147
TOTAL <N/A>	78,587	0	22,560	0	0	0	101,147
TOTAL 423790 1	78,587	0	22,560	0	0	0	101,147
TOTAL Project:	78,587	0	22,560	0	0	0	101,147

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ITEM NUMBER:425458 1 PROJECT DESCRIPTION:MOA -FRUITLAND PARK *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,722	0	100,000	0	0	100,000	400,722
TOTAL <N/A>	200,722	0	100,000	0	0	100,000	400,722
TOTAL 425458 1	200,722	0	100,000	0	0	100,000	400,722
TOTAL Project:	200,722	0	100,000	0	0	100,000	400,722

ITEM NUMBER:429176 2 PROJECT DESCRIPTION:DRAINAGE REPAIR *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,764,619	300,000	0	0	0	0	7,064,619
TOTAL <N/A>	6,764,619	300,000	0	0	0	0	7,064,619
TOTAL 429176 2	6,764,619	300,000	0	0	0	0	7,064,619
TOTAL Project:	6,764,619	300,000	0	0	0	0	7,064,619

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ITEM NUMBER:439168 1 PROJECT DESCRIPTION:WEKIVA TOLL FACILITIES MAINTENANCE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	TMBW	56,460	9,845	14,525	10,345	6,516	104,207
TOTAL 439168 1		56,460	9,845	14,525	10,345	6,516	104,207
TOTAL Project:		56,460	9,845	14,525	10,345	6,516	104,207

ITEM NUMBER:451640 1 PROJECT DESCRIPTION:FANS FOR SHOP *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	D	0	0	30,000	0	0	30,000
TOTAL 451640 1		0	0	30,000	0	0	30,000
TOTAL Project:		0	0	30,000	0	0	30,000

ITEM NUMBER:413615 3 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	2,702,587	441,220	454,457	468,088	487,617	4,553,969

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	DDR	3,169,391	0	0	0	0	0	3,169,391
TOTAL <N/A>		5,871,978	441,220	454,457	468,088	487,617	0	7,723,360
TOTAL 413615 3		5,871,978	441,220	454,457	468,088	487,617	0	7,723,360
TOTAL Project:		5,871,978	441,220	454,457	468,088	487,617	0	7,723,360

ITEM NUMBER:418107 1 PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	44,116,329	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973	53,226,194
TOTAL <N/A>	44,116,329	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973	53,226,194
TOTAL 418107 1	44,116,329	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973	53,226,194
TOTAL Project:	44,116,329	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973	53,226,194

ITEM NUMBER:442738 1 PROJECT DESCRIPTION:CITY OF OCALA MOA *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
D	92,850	50,000	0	0	50,000	0	192,850
TOTAL <N/A>	92,850	50,000	0	0	50,000	0	192,850
TOTAL 442738 1	92,850	50,000	0	0	50,000	0	192,850
TOTAL Project:	92,850	50,000	0	0	50,000	0	192,850

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ITEM NUMBER:446910 1 PROJECT DESCRIPTION:ASSET MAINTENANCE MARION COUNTY *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,097,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820	16,795,824
TOTAL <N/A>	7,097,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820	16,795,824
TOTAL 446910 1	7,097,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820	16,795,824
TOTAL Project:	7,097,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820	16,795,824

ITEM NUMBER:244296 2 PROJECT DESCRIPTION:CITY OF APOPKA MOA *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF APOPKA							
D	975,836	139,918	139,918	139,918	139,918	0	1,535,508
TOTAL <N/A>	975,836	139,918	139,918	139,918	139,918	0	1,535,508
TOTAL 244296 2	975,836	139,918	139,918	139,918	139,918	0	1,535,508
TOTAL Project:	975,836	139,918	139,918	139,918	139,918	0	1,535,508

ITEM NUMBER:244298 1 PROJECT DESCRIPTION:CITY OF OCOEE MOA *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCOEE							
D	485,940	0	95,000	0	0	0	580,940

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PHASE:	BRDG/RDWY/CONTRACT MAINT	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	376,342	0	0	0	0	0	0	376,342
TOTAL <N/A>	862,282	0	95,000	0	0	0	0	957,282
TOTAL 244298 1	862,282	0	95,000	0	0	0	0	957,282
TOTAL Project:	862,282	0	95,000	0	0	0	0	957,282

ITEM NUMBER:244823 1 PROJECT DESCRIPTION:JOINT POND AGMT WITH ORANGE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	37,327	0	0	0	0	0	0	37,327
PHASE:	BRDG/RDWY/CONTRACT MAINT	/ RESPONSIBLE AGENCY:	MANAGED BY	ORANGE COUNTY BOCC				
D	47,748	2,700	2,700	0	0	0	0	53,148
TOTAL <N/A>	85,075	2,700	2,700	0	0	0	0	90,475
TOTAL 244823 1	85,075	2,700	2,700	0	0	0	0	90,475
TOTAL Project:	85,075	2,700	2,700	0	0	0	0	90,475

ITEM NUMBER:245190 1 PROJECT DESCRIPTION:O.O.C.E.A. MOA COUNTYWIDE *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 22.461M TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	/ RESPONSIBLE AGENCY:	MANAGED BY	CENTRAL FLORIDA EXPRESSWAY AUTH				
TM11	39,969,596	2,500,000	3,000,000	3,000,000	3,000,000	15,000,000	0	66,469,596
PHASE:	BRDG/RDWY/CONTRACT MAINT	/ RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
TM11	20,527,080	0	0	0	0	0	0	20,527,080
TOTAL <N/A>	60,496,676	2,500,000	3,000,000	3,000,000	3,000,000	15,000,000	0	86,996,676
TOTAL 245190 1	60,496,676	2,500,000	3,000,000	3,000,000	3,000,000	15,000,000	0	86,996,676
TOTAL Project:	60,496,676	2,500,000	3,000,000	3,000,000	3,000,000	15,000,000	0	86,996,676

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ITEM NUMBER:405787 1 PROJECT DESCRIPTION:ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	432,249	0	0	0	0	0	432,249
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
D	1,141,603	0	279,819	0	0	0	1,421,422
TOTAL <N/A>	1,573,852	0	279,819	0	0	0	1,853,671
TOTAL 405787 1	1,573,852	0	279,819	0	0	0	1,853,671
TOTAL Project:	1,573,852	0	279,819	0	0	0	1,853,671

ITEM NUMBER:406660 1 PROJECT DESCRIPTION:MOA WITH REEDY CREEK IMPROVEMENT DISTRICT *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,668,396	0	0	0	0	0	1,668,396
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY REEDY CREEK IMPROVEMENT							
D	2,478,691	212,460	212,460	212,460	212,460	424,920	3,753,451
TOTAL <N/A>	4,147,087	212,460	212,460	212,460	212,460	424,920	5,421,847
TOTAL 406660 1	4,147,087	212,460	212,460	212,460	212,460	424,920	5,421,847
TOTAL Project:	4,147,087	212,460	212,460	212,460	212,460	424,920	5,421,847

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ITEM NUMBER:413615 6 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,460,234	1,989,757	2,049,465	2,109,528	2,283,605	0	20,892,589
DDR	10,524,010	0	0	0	0	0	10,524,010
TOTAL <N/A>	22,984,244	1,989,757	2,049,465	2,109,528	2,283,605	0	31,416,599
TOTAL 413615 6	22,984,244	1,989,757	2,049,465	2,109,528	2,283,605	0	31,416,599
TOTAL Project:	22,984,244	1,989,757	2,049,465	2,109,528	2,283,605	0	31,416,599

ITEM NUMBER:416811 1 PROJECT DESCRIPTION:BEACHLINE EAST TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	276,124	4,000	5,000	5,000	5,000	25,000	320,124
TM05	164,844	0	0	0	0	0	164,844
TOTAL <N/A>	440,968	4,000	5,000	5,000	5,000	25,000	484,968
TOTAL 416811 1	440,968	4,000	5,000	5,000	5,000	25,000	484,968
TOTAL Project:	440,968	4,000	5,000	5,000	5,000	25,000	484,968

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ITEM NUMBER:422042 7 PROJECT DESCRIPTION:PERFORMANCE AESTHETICS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,029,901	1,071,522	1,041,758	950,000	950,000	950,000	12,993,181
TOTAL <N/A>	8,029,901	1,071,522	1,041,758	950,000	950,000	950,000	12,993,181
TOTAL 422042 7	8,029,901	1,071,522	1,041,758	950,000	950,000	950,000	12,993,181
TOTAL Project:	8,029,901	1,071,522	1,041,758	950,000	950,000	950,000	12,993,181

ITEM NUMBER:425636 1 PROJECT DESCRIPTION:ROADWAY AESTHETICS VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	9,817,461	900,000	900,000	0	0	0	11,617,461
TOTAL <N/A>	9,817,461	900,000	900,000	0	0	0	11,617,461
TOTAL 425636 1	9,817,461	900,000	900,000	0	0	0	11,617,461
TOTAL Project:	9,817,461	900,000	900,000	0	0	0	11,617,461

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ITEM NUMBER:426022 1 PROJECT DESCRIPTION:MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
D	202,140	0	0	50,490	0	0	252,630
TOTAL <N/A>	202,140	0	0	50,490	0	0	252,630
TOTAL 426022 1	202,140	0	0	50,490	0	0	252,630
TOTAL Project:	202,140	0	0	50,490	0	0	252,630

ITEM NUMBER:429153 2 PROJECT DESCRIPTION:PERFORMANCE SIDEWALK *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,588,321	237,600	500,000	500,000	0	0	3,825,921
TOTAL <N/A>	2,588,321	237,600	500,000	500,000	0	0	3,825,921
TOTAL 429153 2	2,588,321	237,600	500,000	500,000	0	0	3,825,921
TOTAL Project:	2,588,321	237,600	500,000	500,000	0	0	3,825,921

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ITEM NUMBER:450122 4 PROJECT DESCRIPTION:TURNPIKE HEADQUARTERS - FLOORING REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	60,000	0	0	0	0	60,000
TOTAL 450122 4	0	60,000	0	0	0	0	60,000

ITEM NUMBER:450122 5 PROJECT DESCRIPTION:TURNPIKE HEADQUARTERS - PRESSURE CLEANING-CANOPY PAINTING *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 450122 5	0	150,000	0	0	0	0	150,000

ITEM NUMBER:450122 6 PROJECT DESCRIPTION:TURNPIKE HEADQUARTERS - PRESSURE CLEANING-JOINT CAULKING REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	90,000	0	0	0	0	90,000
TOTAL <N/A>	0	90,000	0	0	0	0	90,000
TOTAL 450122 6	0	90,000	0	0	0	0	90,000

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 ITEM NUMBER:450122 7 PROJECT DESCRIPTION:TURNPIKE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	35,000	0	0	0	0	35,000
TOTAL 450122 7	0	35,000	0	0	0	0	35,000
TOTAL Project:	0	335,000	0	0	0	0	335,000

 ITEM NUMBER:452014 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - AWNING IMPROVEMENT *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	0	0	30,000	0	0	0	30,000
TOTAL 452014 1	0	0	30,000	0	0	0	30,000
TOTAL Project:	0	0	30,000	0	0	0	30,000

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ITEM NUMBER:452015 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - INTERIOR PAINTING *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	80,000	0	0	80,000
TOTAL <N/A>	0	0	0	80,000	0	0	80,000
TOTAL 452015 1	0	0	0	80,000	0	0	80,000
TOTAL Project:	0	0	0	80,000	0	0	80,000

ITEM NUMBER:452018 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - CONSTRUCTION MODULAR - AC *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	30,000	0	30,000
TOTAL <N/A>	0	0	0	0	30,000	0	30,000
TOTAL 452018 1	0	0	0	0	30,000	0	30,000
TOTAL Project:	0	0	0	0	30,000	0	30,000

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ITEM NUMBER:452019 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - REPLACE PLUMBING/LIFT STATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	48,000	0	48,000
TOTAL <N/A>	0	0	0	0	48,000	0	48,000
TOTAL 452019 1	0	0	0	0	48,000	0	48,000
TOTAL Project:	0	0	0	0	48,000	0	48,000

ITEM NUMBER:452023 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS CENTER - REPLACE ANALOG PHONE LINES FOR P.A. SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	0	30,000	0	0	30,000
TOTAL 452023 1	0	0	0	30,000	0	0	30,000
TOTAL Project:	0	0	0	30,000	0	0	30,000

ITEM NUMBER:244383 1 PROJECT DESCRIPTION:CITY OF KISSIMMEE MOA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
D	1,733,689	118,000	118,000	118,000	118,000	0	2,205,689

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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,065,686	0	0	0	0	0	1,065,686
TOTAL <N/A>	2,799,375	118,000	118,000	118,000	118,000	0	3,271,375
TOTAL 244383 1	2,799,375	118,000	118,000	118,000	118,000	0	3,271,375
TOTAL Project:	2,799,375	118,000	118,000	118,000	118,000	0	3,271,375

ITEM NUMBER:244847 1 PROJECT DESCRIPTION:OSCEOLA COUNTY MOA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	519,505	0	0	0	0	0	519,505
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY							
D	1,225,690	85,700	85,700	85,700	85,700	0	1,568,490
TOTAL <N/A>	1,745,195	85,700	85,700	85,700	85,700	0	2,087,995
TOTAL 244847 1	1,745,195	85,700	85,700	85,700	85,700	0	2,087,995
TOTAL Project:	1,745,195	85,700	85,700	85,700	85,700	0	2,087,995

ITEM NUMBER:406775 1 PROJECT DESCRIPTION:MOA - ST. CLOUD 92030, SR 500 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD							
D	171,000	0	33,000	0	0	0	204,000
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	96,088	0	0	0	0	0	96,088
TOTAL <N/A>	267,088	0	33,000	0	0	0	300,088
TOTAL 406775 1	267,088	0	33,000	0	0	0	300,088
TOTAL Project:	267,088	0	33,000	0	0	0	300,088

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ITEM NUMBER:413615 9 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,353,489	356,221	366,911	377,914	473,428	0	3,927,963
DDR	2,379,347	0	0	0	0	0	2,379,347
TOTAL <N/A>	4,732,836	356,221	366,911	377,914	473,428	0	6,307,310
TOTAL 413615 9	4,732,836	356,221	366,911	377,914	473,428	0	6,307,310
TOTAL Project:	4,732,836	356,221	366,911	377,914	473,428	0	6,307,310

ITEM NUMBER:418109 1 PROJECT DESCRIPTION:OSCEOLA PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,997,505	313,049	313,049	313,049	313,049	313,049	8,562,750
TOTAL <N/A>	6,997,505	313,049	313,049	313,049	313,049	313,049	8,562,750
TOTAL 418109 1	6,997,505	313,049	313,049	313,049	313,049	313,049	8,562,750
TOTAL Project:	6,997,505	313,049	313,049	313,049	313,049	313,049	8,562,750

ITEM NUMBER:244549 1 PROJECT DESCRIPTION:MOA CASSELBERRY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
D	1,631,073	132,000	132,000	132,000	132,000	0	2,159,073

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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	623,558	0	0	0	0	0	623,558
TOTAL <N/A>	2,254,631	132,000	132,000	132,000	132,000	0	2,782,631
TOTAL 244549 1	2,254,631	132,000	132,000	132,000	132,000	0	2,782,631
TOTAL Project:	2,254,631	132,000	132,000	132,000	132,000	0	2,782,631

ITEM NUMBER:244853 1 PROJECT DESCRIPTION:MOA - LONGWOOD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
D	758,077	59,000	59,000	0	0	0	876,077
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	446,660	0	0	0	0	0	446,660
TOTAL <N/A>	1,204,737	59,000	59,000	0	0	0	1,322,737
TOTAL 244853 1	1,204,737	59,000	59,000	0	0	0	1,322,737
TOTAL Project:	1,204,737	59,000	59,000	0	0	0	1,322,737

ITEM NUMBER:244880 1 PROJECT DESCRIPTION:MOA W/WINTER SPRINGS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
D	1,017,976	66,000	66,000	66,000	66,000	0	1,281,976
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	492,148	0	0	0	0	0	492,148
TOTAL <N/A>	1,510,124	66,000	66,000	66,000	66,000	0	1,774,124
TOTAL 244880 1	1,510,124	66,000	66,000	66,000	66,000	0	1,774,124
TOTAL Project:	1,510,124	66,000	66,000	66,000	66,000	0	1,774,124

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ITEM NUMBER:413615 7 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,167,978	299,559	308,546	317,770	304,764	0	3,398,617
DDR	2,263,682	0	0	0	0	0	2,263,682
TOTAL <N/A>	4,431,660	299,559	308,546	317,770	304,764	0	5,662,299
TOTAL 413615 7	4,431,660	299,559	308,546	317,770	304,764	0	5,662,299
TOTAL Project:	4,431,660	299,559	308,546	317,770	304,764	0	5,662,299

ITEM NUMBER:418110 1 PROJECT DESCRIPTION:SEMINOLE PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	37,305,871	1,599,054	1,599,054	1,599,054	1,599,054	1,359,054	45,061,141
TOTAL <N/A>	37,305,871	1,599,054	1,599,054	1,599,054	1,599,054	1,359,054	45,061,141
TOTAL 418110 1	37,305,871	1,599,054	1,599,054	1,599,054	1,599,054	1,359,054	45,061,141
TOTAL Project:	37,305,871	1,599,054	1,599,054	1,599,054	1,599,054	1,359,054	45,061,141

ITEM NUMBER:422041 1 PROJECT DESCRIPTION:MOA CITY OF OVIEDO *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF OVIEDO							
D	741,396	55,156	55,156	55,156	55,156	0	962,020

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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	79,057	0	0	0	0	0	79,057
TOTAL <N/A>	820,453	55,156	55,156	55,156	55,156	0	1,041,077
TOTAL 422041 1	820,453	55,156	55,156	55,156	55,156	0	1,041,077
TOTAL Project:	820,453	55,156	55,156	55,156	55,156	0	1,041,077

ITEM NUMBER:436730 3 PROJECT DESCRIPTION:HIGHWAY LIGHTING - SEMINOLE XWAY (SR 417) *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	158,615	0	0	0	0	0	158,615
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,053,001	171,000	150,000	150,000	150,000	150,000	1,824,001
TOTAL <N/A>	1,211,616	171,000	150,000	150,000	150,000	150,000	1,982,616
TOTAL 436730 3	1,211,616	171,000	150,000	150,000	150,000	150,000	1,982,616
TOTAL Project:	1,211,616	171,000	150,000	150,000	150,000	150,000	1,982,616

ITEM NUMBER:442849 1 PROJECT DESCRIPTION:MOA-CITY OF ALTAMONTE SPRINGS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ALTAMONTE SPRINGS							
D	997,032	499,000	0	0	499,000	0	1,995,032
TOTAL <N/A>	997,032	499,000	0	0	499,000	0	1,995,032
TOTAL 442849 1	997,032	499,000	0	0	499,000	0	1,995,032
TOTAL Project:	997,032	499,000	0	0	499,000	0	1,995,032

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ITEM NUMBER:427194 1 PROJECT DESCRIPTION:MOA W/WILDWOOD *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF WILDWOOD							
D	168,036	0	40,323	0	0	0	208,359
TOTAL <N/A>	168,036	0	40,323	0	0	0	208,359
TOTAL 427194 1	168,036	0	40,323	0	0	0	208,359
TOTAL Project:	168,036	0	40,323	0	0	0	208,359

ITEM NUMBER:446247 1 PROJECT DESCRIPTION:ASSET MAINTENANCE - SUMTER COUNTY *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,708,489	1,450,846	2,565,192	2,565,192	2,465,192	565,192	18,320,103
TOTAL <N/A>	8,708,489	1,450,846	2,565,192	2,565,192	2,465,192	565,192	18,320,103
TOTAL 446247 1	8,708,489	1,450,846	2,565,192	2,565,192	2,465,192	565,192	18,320,103
TOTAL Project:	8,708,489	1,450,846	2,565,192	2,565,192	2,465,192	565,192	18,320,103

ITEM NUMBER:244583 1 PROJECT DESCRIPTION:MOA ORMOND BEACH *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH							
D	2,123,715	127,138	127,138	0	0	0	2,377,991

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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,900,818	0	0	0	0	0	1,900,818
TOTAL <N/A>	4,024,533	127,138	127,138	0	0	0	4,278,809
TOTAL 244583 1	4,024,533	127,138	127,138	0	0	0	4,278,809
TOTAL Project:	4,024,533	127,138	127,138	0	0	0	4,278,809

ITEM NUMBER:244607 1 PROJECT DESCRIPTION:MOA DAYTONA BEACH *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
D	3,173,997	267,015	267,015	267,015	267,015	0	4,242,057
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,912,230	0	0	0	0	0	1,912,230
TOTAL <N/A>	5,086,227	267,015	267,015	267,015	267,015	0	6,154,287
TOTAL 244607 1	5,086,227	267,015	267,015	267,015	267,015	0	6,154,287
TOTAL Project:	5,086,227	267,015	267,015	267,015	267,015	0	6,154,287

ITEM NUMBER:244645 1 PROJECT DESCRIPTION:SOUTH DAYTONA MOA *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA							
D	340,262	0	0	104,259	0	0	444,521
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	245,084	0	0	0	0	0	245,084
TOTAL <N/A>	585,346	0	0	104,259	0	0	689,605
TOTAL 244645 1	585,346	0	0	104,259	0	0	689,605
TOTAL Project:	585,346	0	0	104,259	0	0	689,605

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ITEM NUMBER:244912 1 PROJECT DESCRIPTION:MOA - HOLLY HILL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLY HILL							
D	503,323	0	0	103,509	0	0	606,832
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	286,562	0	0	0	0	0	286,562
TOTAL <N/A>	789,885	0	0	103,509	0	0	893,394
TOTAL 244912 1	789,885	0	0	103,509	0	0	893,394
TOTAL Project:	789,885	0	0	103,509	0	0	893,394

ITEM NUMBER:413615 8 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,325,504	1,179,041	1,214,422	1,250,845	1,269,355	0	12,239,167
DDR	8,389,752	0	0	0	0	0	8,389,752
TOTAL <N/A>	15,715,256	1,179,041	1,214,422	1,250,845	1,269,355	0	20,628,919
TOTAL 413615 8	15,715,256	1,179,041	1,214,422	1,250,845	1,269,355	0	20,628,919
TOTAL Project:	15,715,256	1,179,041	1,214,422	1,250,845	1,269,355	0	20,628,919

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 ITEM NUMBER:415749 1 PROJECT DESCRIPTION:ORANGE CITY MEMORANDUM OF AGREEMENT *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	178,910	0	0	0	0	0	178,910
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE CITY, CITY OF							
D	378,265	0	75,000	0	0	75,000	528,265
TOTAL <N/A>	557,175	0	75,000	0	0	75,000	707,175
TOTAL 415749 1	557,175	0	75,000	0	0	75,000	707,175
TOTAL Project:	557,175	0	75,000	0	0	75,000	707,175

 ITEM NUMBER:418113 1 PROJECT DESCRIPTION:VOLUSIA PRIMARY IN-HOUSE *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	76,670,006	3,009,686	3,009,686	3,009,686	3,009,686	2,889,686	91,598,436
TOTAL <N/A>	76,670,006	3,009,686	3,009,686	3,009,686	3,009,686	2,889,686	91,598,436
TOTAL 418113 1	76,670,006	3,009,686	3,009,686	3,009,686	3,009,686	2,889,686	91,598,436
TOTAL Project:	76,670,006	3,009,686	3,009,686	3,009,686	3,009,686	2,889,686	91,598,436

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 ITEM NUMBER:425455 2 PROJECT DESCRIPTION:SIDEWALK/CONCRETE RE PAIRS;PERFORMANCE VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,340,008	50,000	300,000	0	0	0	2,690,008
TOTAL <N/A>	2,340,008	50,000	300,000	0	0	0	2,690,008
TOTAL 425455 2	2,340,008	50,000	300,000	0	0	0	2,690,008
TOTAL Project:	2,340,008	50,000	300,000	0	0	0	2,690,008

 ITEM NUMBER:427986 1 PROJECT DESCRIPTION:DRAINAGE MAINTENANCE AND REPAIR *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,514,343	500,000	0	0	0	0	29,014,343
TOTAL <N/A>	28,514,343	500,000	0	0	0	0	29,014,343
TOTAL 427986 1	28,514,343	500,000	0	0	0	0	29,014,343
TOTAL Project:	28,514,343	500,000	0	0	0	0	29,014,343

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 ITEM NUMBER:428003 1 PROJECT DESCRIPTION:VOLUSIA PERFORMANCE AESTHETICS *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,637,530	528,000	550,000	550,000	550,000	550,000	10,365,530
TOTAL <N/A>	7,637,530	528,000	550,000	550,000	550,000	550,000	10,365,530
TOTAL 428003 1	7,637,530	528,000	550,000	550,000	550,000	550,000	10,365,530
TOTAL Project:	7,637,530	528,000	550,000	550,000	550,000	550,000	10,365,530

 ITEM NUMBER:450156 1 PROJECT DESCRIPTION:KEPLER COMPLEX UNINTERRUPTIBLE POWER SUPPLY REPLACEMENT *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	10,000	0	0	0	10,000
TOTAL <N/A>	0	0	10,000	0	0	0	10,000
TOTAL 450156 1	0	0	10,000	0	0	0	10,000
TOTAL Project:	0	0	10,000	0	0	0	10,000

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 ITEM NUMBER:451602 1 PROJECT DESCRIPTION:BATTERY REPLACEMENT FOR DATA CENTER (3YR) *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	35,000	0	0	0	35,000
TOTAL <N/A>	0	0	35,000	0	0	0	35,000
TOTAL 451602 1	0	0	35,000	0	0	0	35,000
TOTAL Project:	0	0	35,000	0	0	0	35,000

 ITEM NUMBER:451610 1 PROJECT DESCRIPTION:APPLY ANTI-CARBONATION COATING FOR PARKING GARAGE *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 451610 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

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ITEM NUMBER:451614 1 PROJECT DESCRIPTION:TILE 1ST FLOOR LOBBY - THROUGH TO EMPLOYEE ENTRANCE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	70,000	0	0	0	70,000
TOTAL <N/A>	0	0	70,000	0	0	0	70,000
TOTAL 451614 1	0	0	70,000	0	0	0	70,000
TOTAL Project:	0	0	70,000	0	0	0	70,000

ITEM NUMBER:451621 1 PROJECT DESCRIPTION:PUBLIC ANNOUNCEMENT SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	8,000	8,000
TOTAL <N/A>	0	0	0	0	0	8,000	8,000
TOTAL 451621 1	0	0	0	0	0	8,000	8,000
TOTAL Project:	0	0	0	0	0	8,000	8,000

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 ITEM NUMBER:451662 1 PROJECT DESCRIPTION:REDO DUCT WORK BETWEEN AC 1 & 4 *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	24,000	0	0	0	0	24,000
TOTAL <N/A>	0	24,000	0	0	0	0	24,000
TOTAL 451662 1	0	24,000	0	0	0	0	24,000
TOTAL Project:	0	24,000	0	0	0	0	24,000
TOTAL DIST: 05	1,022,396,278	115,572,201	118,536,960	121,971,553	127,280,264	185,056,365	1,690,813,621

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 ITEM NUMBER:250102 5 PROJECT DESCRIPTION:DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	498,012	0	0	0	0	0	498,012
TOTAL <N/A>	498,012	0	0	0	0	0	498,012
TOTAL 250102 5	498,012	0	0	0	0	0	498,012

 ITEM NUMBER:250102 6 PROJECT DESCRIPTION:DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	500,000	0	0	0	0	0	500,000
TOTAL 250102 6	500,000	0	0	0	0	0	500,000
TOTAL Project:	998,012	0	0	0	0	0	998,012

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ITEM NUMBER:250782 3 PROJECT DESCRIPTION:DISTRICTWIDE/LOAD RATING COMPLEX STRUCTURE LOAD *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	ACBR	0	236,000	236,000	236,000	236,000	236,000	1,180,000
TOTAL	<N/A>	0	236,000	236,000	236,000	236,000	236,000	1,180,000
TOTAL	250782 3	0	236,000	236,000	236,000	236,000	236,000	1,180,000
TOTAL	Project:	0	236,000	236,000	236,000	236,000	236,000	1,180,000

ITEM NUMBER:252264 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINTENANCE CONTINGENCY FUNDS (MHWY TARGET) *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	D	0	11,602,690	13,254,657	0	0	0	24,857,347
TOTAL	<N/A>	0	11,602,690	13,254,657	0	0	0	24,857,347
TOTAL	252264 1	0	11,602,690	13,254,657	0	0	0	24,857,347

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ITEM NUMBER:252264 3 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINTENANCE FOR FUTURE PROJECTS (MHWY TARGET) *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	30,888,998	39,878,854	46,123,824	116,891,676
TOTAL <N/A>	0	0	0	30,888,998	39,878,854	46,123,824	116,891,676
TOTAL 252264 3	0	0	0	30,888,998	39,878,854	46,123,824	116,891,676
TOTAL Project:	0	11,602,690	13,254,657	30,888,998	39,878,854	46,123,824	141,749,023

ITEM NUMBER:410568 5 PROJECT DESCRIPTION: TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	451,000	515,000	525,000	387,000	0	2,278,000
TOTAL <N/A>	400,000	451,000	515,000	525,000	387,000	0	2,278,000
TOTAL 410568 5	400,000	451,000	515,000	525,000	387,000	0	2,278,000

ITEM NUMBER:410568 6 PROJECT DESCRIPTION:SIGN INSPECTIONS DISTRICTWIDE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,087,000	57,000	0	0	0	0	1,144,000
TOTAL <N/A>	1,087,000	57,000	0	0	0	0	1,144,000
TOTAL 410568 6	1,087,000	57,000	0	0	0	0	1,144,000

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ITEM NUMBER:410568 7 PROJECT DESCRIPTION: SIGN INSPECTIONS DISTRICTWIDE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	612,000	532,000	60,000	0	0	1,204,000
TOTAL <N/A>	0	612,000	532,000	60,000	0	0	1,204,000
TOTAL 410568 7	0	612,000	532,000	60,000	0	0	1,204,000

ITEM NUMBER:410568 8 PROJECT DESCRIPTION:SIGN INSPECTIONS DISTRICTWIDE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	645,000	564,000	64,000	1,273,000
TOTAL <N/A>	0	0	0	645,000	564,000	64,000	1,273,000
TOTAL 410568 8	0	0	0	645,000	564,000	64,000	1,273,000

ITEM NUMBER:410568 9 PROJECT DESCRIPTION:SIGN INSPECTIONS DISTRICTWIDE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	0	0	670,000	670,000
TOTAL <N/A>	0	0	0	0	0	670,000	670,000
TOTAL 410568 9	0	0	0	0	0	670,000	670,000
TOTAL Project:	1,487,000	1,120,000	1,047,000	1,230,000	951,000	734,000	6,569,000

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ITEM NUMBER:410573 2 PROJECT DESCRIPTION:M.E.I. MAINT/PERMIT INSPECTIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,210,000	1,560,000	1,230,000	0	0	0	5,000,000
TOTAL <N/A>	2,210,000	1,560,000	1,230,000	0	0	0	5,000,000
TOTAL 410573 2	2,210,000	1,560,000	1,230,000	0	0	0	5,000,000

ITEM NUMBER:410573 3 PROJECT DESCRIPTION:M.E.I. MAINT/PERMIT INSPECTIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	550,000	1,560,000	1,560,000	1,330,000	5,000,000
TOTAL <N/A>	0	0	550,000	1,560,000	1,560,000	1,330,000	5,000,000
TOTAL 410573 3	0	0	550,000	1,560,000	1,560,000	1,330,000	5,000,000

ITEM NUMBER:410573 4 PROJECT DESCRIPTION:M.E.I. MAINT/PERMIT INSPECTIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	550,000	550,000
TOTAL <N/A>	0	0	0	0	0	550,000	550,000
TOTAL 410573 4	0	0	0	0	0	550,000	550,000
TOTAL Project:	2,210,000	1,560,000	1,780,000	1,560,000	1,560,000	1,880,000	10,550,000

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ITEM NUMBER:410671 1 PROJECT DESCRIPTION:D6 FCO MINOR PROJECT RESERVE FOR OUTER YEARS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	40,000	75,000	145,000	60,000	90,000	410,000
TOTAL <N/A>	0	40,000	75,000	145,000	60,000	90,000	410,000
TOTAL 410671 1	0	40,000	75,000	145,000	60,000	90,000	410,000
TOTAL Project:	0	40,000	75,000	145,000	60,000	90,000	410,000

ITEM NUMBER:415550 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: PHASE 71 = D6 MAINTENANCE INHOUSE FINANCIAL PROJECT USED FOR TIMESHEET CHARGES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	236,946,590	14,168,042	14,316,942	14,168,042	14,316,942	14,315,100	308,231,658
DDR	232	0	0	0	0	0	232
DS	232	0	0	0	0	0	232
TOTAL <N/A>	236,947,054	14,168,042	14,316,942	14,168,042	14,316,942	14,315,100	308,232,122
TOTAL 415550 1	236,947,054	14,168,042	14,316,942	14,168,042	14,316,942	14,315,100	308,232,122
TOTAL Project:	236,947,054	14,168,042	14,316,942	14,168,042	14,316,942	14,315,100	308,232,122

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ITEM NUMBER:418828 2 PROJECT DESCRIPTION:DISTRICTWIDE MOVABLE BRIDGE ASSET MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,483,373	4,458,015	4,458,015	4,458,015	4,458,015	2,745,393	33,060,826
TOTAL <N/A>	12,483,373	4,458,015	4,458,015	4,458,015	4,458,015	2,745,393	33,060,826
TOTAL 418828 2	12,483,373	4,458,015	4,458,015	4,458,015	4,458,015	2,745,393	33,060,826
TOTAL Project:	12,483,373	4,458,015	4,458,015	4,458,015	4,458,015	2,745,393	33,060,826

ITEM NUMBER:425402 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	40,903	0	0	0	0	0	40,903
TOTAL <N/A>	40,903	0	0	0	0	0	40,903
TOTAL 425402 1	40,903	0	0	0	0	0	40,903
TOTAL Project:	40,903	0	0	0	0	0	40,903

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ITEM NUMBER:428323 1 PROJECT DESCRIPTION:NPDES PROGRAM CONTINGENCY (MNPD TARGET) *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,785,000	1,797,919	0	0	0	3,582,919
TOTAL <N/A>	0	1,785,000	1,797,919	0	0	0	3,582,919
TOTAL 428323 1	0	1,785,000	1,797,919	0	0	0	3,582,919

ITEM NUMBER:428323 2 PROJECT DESCRIPTION:NPDES PROGRAM TARGET BOX (MNPD) *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	1,972,347	2,534,562	2,618,868	7,125,777
TOTAL <N/A>	0	0	0	1,972,347	2,534,562	2,618,868	7,125,777
TOTAL 428323 2	0	0	0	1,972,347	2,534,562	2,618,868	7,125,777
TOTAL Project:	0	1,785,000	1,797,919	1,972,347	2,534,562	2,618,868	10,708,696

ITEM NUMBER:428345 5 PROJECT DESCRIPTION:DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	150,000	150,000	150,000	0	0	650,000
TOTAL <N/A>	200,000	150,000	150,000	150,000	0	0	650,000
TOTAL 428345 5	200,000	150,000	150,000	150,000	0	0	650,000

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ITEM NUMBER:428345 6 PROJECT DESCRIPTION: DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	100,000	100,000	200,000
TOTAL <N/A>	0	0	0	0	100,000	100,000	200,000
TOTAL 428345 6	0	0	0	0	100,000	100,000	200,000
TOTAL Project:	200,000	150,000	150,000	150,000	100,000	100,000	850,000

ITEM NUMBER:430082 1 PROJECT DESCRIPTION: DISTRICTWIDE ASSET MANAGEMENT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	42,484,679	4,068,000	4,068,000	2,241,985	0	0	52,862,664
TOTAL <N/A>	42,484,679	4,068,000	4,068,000	2,241,985	0	0	52,862,664
TOTAL 430082 1	42,484,679	4,068,000	4,068,000	2,241,985	0	0	52,862,664
TOTAL Project:	42,484,679	4,068,000	4,068,000	2,241,985	0	0	52,862,664

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ITEM NUMBER:432907 2 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: NBIS 267 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	885,000	0	885,000	0	0	1,770,000
TOTAL NBIS 267 A	0	885,000	0	885,000	0	0	1,770,000
TOTAL 432907 2	0	885,000	0	885,000	0	0	1,770,000

ITEM NUMBER:432907 5 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	0	0	0	0	1,011,000	1,011,000
TOTAL <N/A>	0	0	0	0	0	1,011,000	1,011,000
TOTAL 432907 5	0	0	0	0	0	1,011,000	1,011,000
TOTAL Project:	0	885,000	0	885,000	0	1,011,000	2,781,000

ITEM NUMBER:432908 2 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: NBIS 268 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	1,593,900	0	1,593,900	0	0	3,187,800
TOTAL NBIS 268 A	0	1,593,900	0	1,593,900	0	0	3,187,800
TOTAL 432908 2	0	1,593,900	0	1,593,900	0	0	3,187,800

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ITEM NUMBER:432908 5 PROJECT DESCRIPTION:DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	0	0	1,783,900	1,783,900
TOTAL <N/A>	0	0	0	0	0	1,783,900	1,783,900
TOTAL 432908 5	0	0	0	0	0	1,783,900	1,783,900
TOTAL Project:	0	1,593,900	0	1,593,900	0	1,783,900	4,971,700

ITEM NUMBER:444318 1 PROJECT DESCRIPTION:CONSULTANT SERVICES CONTINUING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,900,000	1,100,000	0	0	0	0	5,000,000
TOTAL <N/A>	3,900,000	1,100,000	0	0	0	0	5,000,000
TOTAL 444318 1	3,900,000	1,100,000	0	0	0	0	5,000,000

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 ITEM NUMBER:444318 2 PROJECT DESCRIPTION:CONSULTANT SERVICES CONTINUING SERVICES *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	400,000	1,500,000	1,500,000	1,600,000	0	5,000,000
TOTAL <N/A>	0	400,000	1,500,000	1,500,000	1,600,000	0	5,000,000
TOTAL 444318 2	0	400,000	1,500,000	1,500,000	1,600,000	0	5,000,000
TOTAL Project:	3,900,000	1,500,000	1,500,000	1,500,000	1,600,000	0	10,000,000

 ITEM NUMBER:444319 1 PROJECT DESCRIPTION:CONSULTANT SERVICES CONTINUING SERVICES *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,541,411	1,100,000	0	0	0	0	4,641,411
TOTAL <N/A>	3,541,411	1,100,000	0	0	0	0	4,641,411
TOTAL 444319 1	3,541,411	1,100,000	0	0	0	0	4,641,411

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ITEM NUMBER:444319 2 PROJECT DESCRIPTION:CONSULTANT SERVICES CONTINUING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	400,000	1,500,000	1,500,000	1,600,000	0	5,000,000
TOTAL <N/A>	0	400,000	1,500,000	1,500,000	1,600,000	0	5,000,000
TOTAL 444319 2	0	400,000	1,500,000	1,500,000	1,600,000	0	5,000,000
TOTAL Project:	3,541,411	1,500,000	1,500,000	1,500,000	1,600,000	0	9,641,411

ITEM NUMBER:445944 3 PROJECT DESCRIPTION:DISTRICTWIDE ELECTRICAL REPAIR *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	100,000	0	0	0	100,000
TOTAL 445944 3	0	0	100,000	0	0	0	100,000

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 ITEM NUMBER:445944 4 PROJECT DESCRIPTION:DISTRICTWIDE ELECTRICAL REPAIR *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	100,000	0	100,000
TOTAL <N/A>	0	0	0	0	100,000	0	100,000
TOTAL 445944 4	0	0	0	0	100,000	0	100,000
TOTAL Project:	0	0	100,000	0	100,000	0	200,000

 ITEM NUMBER:446688 1 PROJECT DESCRIPTION:D/W MAINTENANCE OF ITS & ASCT TRAFFIC SIGNAL SYSTEMS FIELD DEVICES *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,063,769	5,610,000	5,758,190	5,415,936	5,573,000	5,735,000	41,155,895
TOTAL <N/A>	13,063,769	5,610,000	5,758,190	5,415,936	5,573,000	5,735,000	41,155,895
TOTAL 446688 1	13,063,769	5,610,000	5,758,190	5,415,936	5,573,000	5,735,000	41,155,895
TOTAL Project:	13,063,769	5,610,000	5,758,190	5,415,936	5,573,000	5,735,000	41,155,895

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ITEM NUMBER:447539 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	172,000	322,000	494,000
TOTAL <N/A>	0	0	0	0	172,000	322,000	494,000
TOTAL 447539 1	0	0	0	0	172,000	322,000	494,000
TOTAL Project:	0	0	0	0	172,000	322,000	494,000

ITEM NUMBER:451088 1 PROJECT DESCRIPTION:DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	150,000	150,000	150,000	0	0	0	450,000
TOTAL <N/A>	150,000	150,000	150,000	0	0	0	450,000
TOTAL 451088 1	150,000	150,000	150,000	0	0	0	450,000
TOTAL Project:	150,000	150,000	150,000	0	0	0	450,000

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 ITEM NUMBER:250113 5 PROJECT DESCRIPTION:SERVICE PATROLS *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,402,400	0	0	0	0	0	2,402,400
TOTAL <N/A>	2,402,400	0	0	0	0	0	2,402,400
TOTAL 250113 5	2,402,400	0	0	0	0	0	2,402,400
TOTAL Project:	2,402,400	0	0	0	0	0	2,402,400

 ITEM NUMBER:251156 5 PROJECT DESCRIPTION:PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT *SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .496MI TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	365,000	0	0	0	0	0	365,000
DI	4,222,584	700,000	700,000	700,000	700,000	4,200,000	11,222,584
DIS	1,427,416	0	0	0	0	0	1,427,416
TOTAL <N/A>	6,015,000	700,000	700,000	700,000	700,000	4,200,000	13,015,000
TOTAL 251156 5	6,015,000	700,000	700,000	700,000	700,000	4,200,000	13,015,000
TOTAL Project:	6,015,000	700,000	700,000	700,000	700,000	4,200,000	13,015,000

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ITEM NUMBER:252311 4 PROJECT DESCRIPTION:CITY OF CORAL GABLES LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	60,340	60,340	60,340	0	0	181,020
TOTAL <N/A>	0	60,340	60,340	60,340	0	0	181,020
TOTAL 252311 4	0	60,340	60,340	60,340	0	0	181,020
TOTAL Project:	0	60,340	60,340	60,340	0	0	181,020

ITEM NUMBER:252354 5 PROJECT DESCRIPTION:TOWN OF GOLDEN BEACH LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	16,800	16,800	16,800	0	0	0	50,400
TOTAL <N/A>	16,800	16,800	16,800	0	0	0	50,400
TOTAL 252354 5	16,800	16,800	16,800	0	0	0	50,400
TOTAL Project:	16,800	16,800	16,800	0	0	0	50,400

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ITEM NUMBER:252357 5 PROJECT DESCRIPTION:CITY OF HIALEAH GARDENS LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	0	0	0	0	27,324
D		9,108	9,108	9,108	0	0	27,324
TOTAL <N/A>		9,108	9,108	9,108	0	0	27,324
TOTAL 252357 5		9,108	9,108	9,108	0	0	27,324
TOTAL Project:		9,108	9,108	9,108	0	0	27,324

ITEM NUMBER:252372 4 PROJECT DESCRIPTION:VILLAGE OF BISCAYNE PARK LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	0	0	0	0	8,568
D		2,856	2,856	2,856	0	0	8,568
TOTAL <N/A>		2,856	2,856	2,856	0	0	8,568
TOTAL 252372 4		2,856	2,856	2,856	0	0	8,568
TOTAL Project:		2,856	2,856	2,856	0	0	8,568

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 ITEM NUMBER:252400 4 PROJECT DESCRIPTION:BAL HARBOUR VILLAGE LANDSCAPE MAINT. AGREEMENT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	0	0	0	0	26,016
D		8,672	8,672	8,672	0	0	26,016
TOTAL <N/A>		8,672	8,672	8,672	0	0	26,016
TOTAL 252400 4		8,672	8,672	8,672	0	0	26,016
TOTAL Project:		8,672	8,672	8,672	0	0	26,016

 ITEM NUMBER:252414 4 PROJECT DESCRIPTION:CITY OF NORTH MIAMI BEACH LANDSCAPE MAINT. AGREEMENT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	0	0	0	0	160,668
D		107,112	53,556	0	0	0	160,668
TOTAL <N/A>		107,112	53,556	0	0	0	160,668
TOTAL 252414 4		107,112	53,556	0	0	0	160,668

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ITEM NUMBER:252414 5 PROJECT DESCRIPTION:CITY OF NORTH MIAMI BEACH LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	2024	2025	2026	2027	ALL YEARS
BRDG/RDWY/CONTRACT MAINT /	MANAGED BY FDOT					
D		0	0	53,556	53,556	53,556
TOTAL <N/A>		0	0	53,556	53,556	53,556
TOTAL 252414 5		0	0	53,556	53,556	53,556
TOTAL Project:		107,112	53,556	53,556	53,556	321,336

ITEM NUMBER:252455 4 PROJECT DESCRIPTION:MIAMI SHORES VILLAGE LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	2024	2025	2026	2027	ALL YEARS
BRDG/RDWY/CONTRACT MAINT /	RESPONSIBLE AGENCY NOT AVAILABLE					
D		23,644	23,644	23,644	0	70,932
TOTAL <N/A>		23,644	23,644	23,644	0	70,932
TOTAL 252455 4		23,644	23,644	23,644	0	70,932
TOTAL Project:		23,644	23,644	23,644	0	70,932

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ITEM NUMBER:252634 5 PROJECT DESCRIPTION:CITY OF FLORIDA CITY LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

D	26,144	13,072	0	0	0	0	39,216
TOTAL <N/A>	26,144	13,072	0	0	0	0	39,216
TOTAL 252634 5	26,144	13,072	0	0	0	0	39,216

ITEM NUMBER:252634 6 PROJECT DESCRIPTION:CITY OF FLORIDA CITY LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	12,252	12,252	12,252	0	36,756
TOTAL <N/A>	0	0	12,252	12,252	12,252	0	36,756
TOTAL 252634 6	0	0	12,252	12,252	12,252	0	36,756
TOTAL Project:	26,144	13,072	12,252	12,252	12,252	0	75,972

ITEM NUMBER:252639 4 PROJECT DESCRIPTION:CITY OF HOMESTEAD LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

D	51,976	25,988	0	0	0	0	77,964
TOTAL <N/A>	51,976	25,988	0	0	0	0	77,964
TOTAL 252639 4	51,976	25,988	0	0	0	0	77,964

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 ITEM NUMBER:252639 5 PROJECT DESCRIPTION:CITY OF HOMESTEAD LANDSCAPE MAINT. AGREEMENT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	25,988	25,988	25,988	0	77,964
TOTAL <N/A>	0	0	25,988	25,988	25,988	0	77,964
TOTAL 252639 5	0	0	25,988	25,988	25,988	0	77,964
TOTAL Project:	51,976	25,988	25,988	25,988	25,988	0	155,928

 ITEM NUMBER:252659 5 PROJECT DESCRIPTION:GREATER MIAMI SERVICES MIAMI DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	140,000	140,000	140,000	0	0	420,000
TOTAL <N/A>	0	140,000	140,000	140,000	0	0	420,000
TOTAL 252659 5	0	140,000	140,000	140,000	0	0	420,000
TOTAL Project:	0	140,000	140,000	140,000	0	0	420,000

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ITEM NUMBER:252674 6 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	235,988	117,994	0	0	0	0	353,982
TOTAL <N/A>	235,988	117,994	0	0	0	0	353,982
TOTAL 252674 6	235,988	117,994	0	0	0	0	353,982
TOTAL Project:	235,988	117,994	0	0	0	0	353,982

ITEM NUMBER:252675 8 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	220,000	0	0	0	220,000
TOTAL <N/A>	0	0	220,000	0	0	0	220,000
TOTAL 252675 8	0	0	220,000	0	0	0	220,000
TOTAL Project:	0	0	220,000	0	0	0	220,000

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ITEM NUMBER:253086 4 PROJECT DESCRIPTION:MIAMI BEACH (JULIA TUTTLE) LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
D			260,000	260,000	260,000	0	0	780,000
TOTAL <N/A>			260,000	260,000	260,000	0	0	780,000
TOTAL 253086 4			260,000	260,000	260,000	0	0	780,000
TOTAL Project:			260,000	260,000	260,000	0	0	780,000

ITEM NUMBER:253087 5 PROJECT DESCRIPTION:CITY OF MIAMI BEACH (MACARTHUR) LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
D			22,776	22,776	22,776	0	0	68,328
TOTAL <N/A>			22,776	22,776	22,776	0	0	68,328
TOTAL 253087 5			22,776	22,776	22,776	0	0	68,328
TOTAL Project:			22,776	22,776	22,776	0	0	68,328

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ITEM NUMBER:403394 6 PROJECT DESCRIPTION:CITY OF SOUTH MIAMI LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	ALL YEARS
D	3,980	3,980	3,980	0	0	0	0	11,940
TOTAL <N/A>	3,980	3,980	3,980	0	0	0	0	11,940
TOTAL 403394 6	3,980	3,980	3,980	0	0	0	0	11,940
TOTAL Project:	3,980	3,980	3,980	0	0	0	0	11,940

ITEM NUMBER:405574 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	ALL YEARS
D	0	0	0	0	0	0	9,750,000	9,750,000
TOTAL <N/A>	0	0	0	0	0	0	9,750,000	9,750,000
TOTAL 405574 1	0	0	0	0	0	0	9,750,000	9,750,000
TOTAL Project:	0	0	0	0	0	0	9,750,000	9,750,000

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ITEM NUMBER:407334 6 PROJECT DESCRIPTION:CITY OF AVENTURA LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	12,676	12,676	12,676	0	0	0	38,028
TOTAL <N/A>	12,676	12,676	12,676	0	0	0	38,028
TOTAL 407334 6	12,676	12,676	12,676	0	0	0	38,028
TOTAL Project:	12,676	12,676	12,676	0	0	0	38,028

ITEM NUMBER:409057 4 PROJECT DESCRIPTION:CITY OF MIAMI GARDENS LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	31,360	31,360	31,360	0	0	0	94,080
TOTAL <N/A>	31,360	31,360	31,360	0	0	0	94,080
TOTAL 409057 4	31,360	31,360	31,360	0	0	0	94,080
TOTAL Project:	31,360	31,360	31,360	0	0	0	94,080

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ITEM NUMBER:413171 5 PROJECT DESCRIPTION:VILLAGE OF PINECREST LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,876	7,876	7,876	0	0	0	23,628
TOTAL <N/A>	7,876	7,876	7,876	0	0	0	23,628
TOTAL 413171 5	7,876	7,876	7,876	0	0	0	23,628
TOTAL Project:	7,876	7,876	7,876	0	0	0	23,628

ITEM NUMBER:413974 9 PROJECT DESCRIPTION:HERBICIDE MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	58,000	58,000	58,000	0	0	0	174,000
TOTAL <N/A>	58,000	58,000	58,000	0	0	0	174,000
TOTAL 413974 9	58,000	58,000	58,000	0	0	0	174,000
TOTAL Project:	58,000	58,000	58,000	0	0	0	174,000

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ITEM NUMBER:414293 9 PROJECT DESCRIPTION:RPM INSTALLATION MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
BRDG/RDWY/CONTRACT MAINT /	MANAGED BY FDOT						
D		0	200,000	200,000	200,000	0	600,000
TOTAL <N/A>		0	200,000	200,000	200,000	0	600,000
TOTAL 414293 9		0	200,000	200,000	200,000	0	600,000
TOTAL Project:		0	200,000	200,000	200,000	0	600,000

ITEM NUMBER:416709 5 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
BRDG/RDWY/CONTRACT MAINT /	RESPONSIBLE AGENCY NOT AVAILABLE						
D		5,788	5,788	5,788	0	0	17,364
TOTAL <N/A>		5,788	5,788	5,788	0	0	17,364
TOTAL 416709 5		5,788	5,788	5,788	0	0	17,364
TOTAL Project:		5,788	5,788	5,788	0	0	17,364

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ITEM NUMBER:416963 1 PROJECT DESCRIPTION:MOWING TURNPIKEWIDE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	6,160,051	250,000	0	0	0	6,410,051
TOTAL	<N/A>	6,160,051	250,000	0	0	0	6,410,051
TOTAL	416963 1	6,160,051	250,000	0	0	0	6,410,051
TOTAL	Project:	6,160,051	250,000	0	0	0	6,410,051

ITEM NUMBER:423571 9 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	500,000	250,000	0	0	0	750,000
TOTAL	<N/A>	500,000	250,000	0	0	0	750,000
TOTAL	423571 9	500,000	250,000	0	0	0	750,000
TOTAL	Project:	500,000	250,000	0	0	0	750,000

ITEM NUMBER:424309 3 PROJECT DESCRIPTION:SR 25/OKEECHOBEE RD. FEC BRIDGE @ RAMP 368.35 XING # 272752Y *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	178,637	15,000	0	0	0	193,637

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	DDR	126,974	0	0	0	0	0	126,974
TOTAL <N/A>	305,611	15,000	0	0	0	0	0	320,611
TOTAL 424309 3	305,611	15,000	0	0	0	0	0	320,611
TOTAL Project:	305,611	15,000	0	0	0	0	0	320,611

ITEM NUMBER:428235 4 PROJECT DESCRIPTION:CONCRETE INSTALLATION MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	400,000	400,000	0	0	0	1,200,000
TOTAL <N/A>	400,000	400,000	400,000	0	0	0	1,200,000
TOTAL 428235 4	400,000	400,000	400,000	0	0	0	1,200,000
TOTAL Project:	400,000	400,000	400,000	0	0	0	1,200,000

ITEM NUMBER:428283 4 PROJECT DESCRIPTION: STRIPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	350,000	350,000	350,000	0	0	1,050,000
TOTAL <N/A>	0	350,000	350,000	350,000	0	0	1,050,000
TOTAL 428283 4	0	350,000	350,000	350,000	0	0	1,050,000
TOTAL Project:	0	350,000	350,000	350,000	0	0	1,050,000

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 ITEM NUMBER:428287 6 PROJECT DESCRIPTION:SIGNING MIAMI DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	350,000	0	0	0	0	350,000
TOTAL <N/A>	0	350,000	0	0	0	0	350,000
TOTAL 428287 6	0	350,000	0	0	0	0	350,000
TOTAL Project:	0	350,000	0	0	0	0	350,000

 ITEM NUMBER:428288 7 PROJECT DESCRIPTION:TREE TRIMMING MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	210,000	210,000	210,000	0	0	0	630,000
TOTAL <N/A>	210,000	210,000	210,000	0	0	0	630,000
TOTAL 428288 7	210,000	210,000	210,000	0	0	0	630,000
TOTAL Project:	210,000	210,000	210,000	0	0	0	630,000

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ITEM NUMBER:428289 3 PROJECT DESCRIPTION:CONCRETE CLEANING MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	240,000	120,000	0	0	0	0	360,000
TOTAL <N/A>	240,000	120,000	0	0	0	0	360,000
TOTAL 428289 3	240,000	120,000	0	0	0	0	360,000

ITEM NUMBER:428289 4 PROJECT DESCRIPTION:CONCRETE CLEANING MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	120,000	120,000	120,000	0	360,000
TOTAL <N/A>	0	0	120,000	120,000	120,000	0	360,000
TOTAL 428289 4	0	0	120,000	120,000	120,000	0	360,000
TOTAL Project:	240,000	120,000	120,000	120,000	120,000	0	720,000

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 ITEM NUMBER:444284 3 PROJECT DESCRIPTION:CONCRETE INSTALL MIAMI DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	350,000	350,000	350,000	0	0	0	1,050,000
TOTAL <N/A>	350,000	350,000	350,000	0	0	0	1,050,000
TOTAL 444284 3	350,000	350,000	350,000	0	0	0	1,050,000
TOTAL Project:	350,000	350,000	350,000	0	0	0	1,050,000

 ITEM NUMBER:428293 5 PROJECT DESCRIPTION:SIGNING MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	125,000	125,000	125,000	0	0	0	375,000
TOTAL <N/A>	125,000	125,000	125,000	0	0	0	375,000
TOTAL 428293 5	125,000	125,000	125,000	0	0	0	375,000
TOTAL Project:	125,000	125,000	125,000	0	0	0	375,000

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ITEM NUMBER:428294 5 PROJECT DESCRIPTION:CRASH CUSHIONS REPAIRS MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	160,000	0	0	0	160,000
TOTAL <N/A>	0	0	160,000	0	0	0	160,000
TOTAL 428294 5	0	0	160,000	0	0	0	160,000
TOTAL Project:	0	0	160,000	0	0	0	160,000

ITEM NUMBER:428295 4 PROJECT DESCRIPTION:TREE TRIMMING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	210,000	210,000	210,000	0	0	630,000
TOTAL <N/A>	0	210,000	210,000	210,000	0	0	630,000
TOTAL 428295 4	0	210,000	210,000	210,000	0	0	630,000
TOTAL Project:	0	210,000	210,000	210,000	0	0	630,000

ITEM NUMBER:430081 4 PROJECT DESCRIPTION:ASSET MAINTENANCE:I-95,SR826,I75,I195,SR856,970 & 913,EL:I95/SR826/I75 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	20,997,089	7,186,950	7,125,484	1,051,167	0	0	36,360,690
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	TMBD	5,659,574	2,048,863	2,110,329	0	0	0	9,818,766
TOTAL <N/A>		26,656,663	9,235,813	9,235,813	1,051,167	0	0	46,179,456
TOTAL 430081 4		26,656,663	9,235,813	9,235,813	1,051,167	0	0	46,179,456
TOTAL Project:		26,656,663	9,235,813	9,235,813	1,051,167	0	0	46,179,456

ITEM NUMBER:430113 5 PROJECT DESCRIPTION:DRAINAGE CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
BRDG/RDWY/CONTRACT MAINT /								
D				200,000	200,000	200,000	0	600,000
TOTAL <N/A>				200,000	200,000	200,000	0	600,000
TOTAL 430113 5				200,000	200,000	200,000	0	600,000

ITEM NUMBER:430113 6 PROJECT DESCRIPTION:DRAINAGE CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
BRDG/RDWY/CONTRACT MAINT /								
D				0	0	200,000	200,000	600,000
TOTAL <N/A>				0	0	200,000	200,000	600,000
TOTAL 430113 6				0	0	200,000	200,000	600,000
TOTAL Project:				200,000	200,000	200,000	200,000	1,200,000

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ITEM NUMBER:430275 3 PROJECT DESCRIPTION:NPDES PROGRAM MIAMI DADE COUNTYWIDE MAPPING OF DRNGE INFRASTRUCTURE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	503,000	503,000	503,000	503,000	0	2,012,000
TOTAL <N/A>	0	503,000	503,000	503,000	503,000	0	2,012,000
TOTAL 430275 3	0	503,000	503,000	503,000	503,000	0	2,012,000

ITEM NUMBER:430275 4 PROJECT DESCRIPTION:NPDES PROGRAM MIAMI DADE COUNTYWIDE MAPPING OF DRNGE INFRASTRUCTURE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	0	0	0	560,000	560,000	1,120,000
TOTAL <N/A>	0	0	0	0	560,000	560,000	1,120,000
TOTAL 430275 4	0	0	0	0	560,000	560,000	1,120,000
TOTAL Project:	0	503,000	503,000	503,000	1,063,000	560,000	3,132,000

ITEM NUMBER:433683 7 PROJECT DESCRIPTION:STRIPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	325,000	325,000	325,000	0	0	0	975,000
TOTAL <N/A>	325,000	325,000	325,000	0	0	0	975,000
TOTAL 433683 7	325,000	325,000	325,000	0	0	0	975,000

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ITEM NUMBER:433683 8 PROJECT DESCRIPTION:STRIPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	200,000	200,000	200,000	0	0	600,000
TOTAL <N/A>	0	200,000	200,000	200,000	0	0	600,000
TOTAL 433683 8	0	200,000	200,000	200,000	0	0	600,000
TOTAL Project:	325,000	525,000	525,000	200,000	0	0	1,575,000

ITEM NUMBER:437150 3 PROJECT DESCRIPTION:HERBICIDE MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,000	100,000	100,000	0	0	0	300,000
TOTAL <N/A>	100,000	100,000	100,000	0	0	0	300,000
TOTAL 437150 3	100,000	100,000	100,000	0	0	0	300,000
TOTAL Project:	100,000	100,000	100,000	0	0	0	300,000

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 ITEM NUMBER:438330 1 PROJECT DESCRIPTION:DISTRICT 6 STATE HIGHWAY LIGHTING ELECTRICITY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,558,621	830,000	830,000	830,000	0	0	8,048,621
TOTAL <N/A>	5,558,621	830,000	830,000	830,000	0	0	8,048,621
TOTAL 438330 1	5,558,621	830,000	830,000	830,000	0	0	8,048,621
TOTAL Project:	5,558,621	830,000	830,000	830,000	0	0	8,048,621

 ITEM NUMBER:438789 4 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	236,691	140,000	140,000	0	0	0	516,691
TOTAL <N/A>	236,691	140,000	140,000	0	0	0	516,691
TOTAL 438789 4	236,691	140,000	140,000	0	0	0	516,691
TOTAL Project:	236,691	140,000	140,000	0	0	0	516,691

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 ITEM NUMBER:440926 7 PROJECT DESCRIPTION:MOWING KROME AVENUE MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	350,000	350,000	0	0	0	700,000
TOTAL <N/A>	0	350,000	350,000	0	0	0	700,000
TOTAL 440926 7	0	350,000	350,000	0	0	0	700,000
TOTAL Project:	0	350,000	350,000	0	0	0	700,000

 ITEM NUMBER:440927 5 PROJECT DESCRIPTION:MOWING TAMIAMI TRAIL MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	160,000	0	0	0	160,000
TOTAL <N/A>	0	0	160,000	0	0	0	160,000
TOTAL 440927 5	0	0	160,000	0	0	0	160,000
TOTAL Project:	0	0	160,000	0	0	0	160,000

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ITEM NUMBER:440949 5 PROJECT DESCRIPTION:STRIPING PREFORMED MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	340,000	0	0	0	340,000
TOTAL <N/A>	0	0	340,000	0	0	0	340,000
TOTAL 440949 5	0	0	340,000	0	0	0	340,000
TOTAL Project:	0	0	340,000	0	0	0	340,000

ITEM NUMBER:443254 1 PROJECT DESCRIPTION:PALMETTO EXPRESS LANES - TOLL OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TMBI	1,218	0	0	0	0	0	1,218
TOTAL <N/A>	1,218	0	0	0	0	0	1,218
TOTAL 443254 1	1,218	0	0	0	0	0	1,218
TOTAL Project:	1,218	0	0	0	0	0	1,218

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ITEM NUMBER:444231 1 PROJECT DESCRIPTION:DRAINAGE CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	200,000	0	0	0	0	600,000
TOTAL <N/A>	400,000	200,000	0	0	0	0	600,000
TOTAL 444231 1	400,000	200,000	0	0	0	0	600,000

ITEM NUMBER:444231 2 PROJECT DESCRIPTION:DRAINAGE CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	250,000	250,000	250,000	0	750,000
TOTAL <N/A>	0	0	250,000	250,000	250,000	0	750,000
TOTAL 444231 2	0	0	250,000	250,000	250,000	0	750,000
TOTAL Project:	400,000	200,000	250,000	250,000	250,000	0	1,350,000

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ITEM NUMBER:444232 2 PROJECT DESCRIPTION: DRAINAGE CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	250,000	250,000	250,000	0	0	750,000
TOTAL <N/A>	0	250,000	250,000	250,000	0	0	750,000
TOTAL 444232 2	0	250,000	250,000	250,000	0	0	750,000
TOTAL Project:	0	250,000	250,000	250,000	0	0	750,000

ITEM NUMBER:444245 3 PROJECT DESCRIPTION:POWER SHEARING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 444245 3	0	0	250,000	0	0	0	250,000
TOTAL Project:	0	0	250,000	0	0	0	250,000

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ITEM NUMBER:444246 1 PROJECT DESCRIPTION:TREE TRIMMING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	450,000	225,000	0	0	0	0	675,000
TOTAL <N/A>	450,000	225,000	0	0	0	0	675,000
TOTAL 444246 1	450,000	225,000	0	0	0	0	675,000

ITEM NUMBER:444246 2 PROJECT DESCRIPTION:TREE TRIMMING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	225,000	225,000	225,000	0	675,000
TOTAL <N/A>	0	0	225,000	225,000	225,000	0	675,000
TOTAL 444246 2	0	0	225,000	225,000	225,000	0	675,000
TOTAL Project:	450,000	225,000	225,000	225,000	225,000	0	1,350,000

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 ITEM NUMBER:444248 3 PROJECT DESCRIPTION:RPM AND DELINEATOR INSTALLATION MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	300,000	300,000	0	0	0	900,000
TOTAL <N/A>	300,000	300,000	300,000	0	0	0	900,000
TOTAL 444248 3	300,000	300,000	300,000	0	0	0	900,000
TOTAL Project:	300,000	300,000	300,000	0	0	0	900,000

 ITEM NUMBER:444252 3 PROJECT DESCRIPTION:SHOULDER REPAIR MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 444252 3	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

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ITEM NUMBER:444253 2 PROJECT DESCRIPTION:CITY OF HIALEAH LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	142,872	142,872	142,872	0	0	428,616
TOTAL <N/A>	0	142,872	142,872	142,872	0	0	428,616
TOTAL 444253 2	0	142,872	142,872	142,872	0	0	428,616
TOTAL Project:	0	142,872	142,872	142,872	0	0	428,616

ITEM NUMBER:444260 2 PROJECT DESCRIPTION:GUARDRAIL INSTALL MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	200,000	200,000	0	0	0	600,000
TOTAL <N/A>	200,000	200,000	200,000	0	0	0	600,000
TOTAL 444260 2	200,000	200,000	200,000	0	0	0	600,000
TOTAL Project:	200,000	200,000	200,000	0	0	0	600,000

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 ITEM NUMBER:444261 3 PROJECT DESCRIPTION:GUARDRAIL INSTALL MIAMI DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	225,000	175,000	175,000	0	0	0	575,000
TOTAL <N/A>	225,000	175,000	175,000	0	0	0	575,000
TOTAL 444261 3	225,000	175,000	175,000	0	0	0	575,000
TOTAL Project:	225,000	175,000	175,000	0	0	0	575,000

 ITEM NUMBER:444297 2 PROJECT DESCRIPTION:FENCE INSTALLATION MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	70,000	70,000	0	0	0	140,000
TOTAL <N/A>	0	70,000	70,000	0	0	0	140,000
TOTAL 444297 2	0	70,000	70,000	0	0	0	140,000
TOTAL Project:	0	70,000	70,000	0	0	0	140,000

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ITEM NUMBER:444298 2 PROJECT DESCRIPTION:CONCRETE CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	55,000	55,000	55,000	0	0	0	165,000
TOTAL <N/A>	55,000	55,000	55,000	0	0	0	165,000
TOTAL 444298 2	55,000	55,000	55,000	0	0	0	165,000
TOTAL Project:	55,000	55,000	55,000	0	0	0	165,000

ITEM NUMBER:444303 2 PROJECT DESCRIPTION:STRIPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	0	400,000	0	0	0	800,000
TOTAL <N/A>	400,000	0	400,000	0	0	0	800,000
TOTAL 444303 2	400,000	0	400,000	0	0	0	800,000

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ITEM NUMBER:444303 3 PROJECT DESCRIPTION:STRIPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	400,000	0	0	0	400,000
TOTAL <N/A>	0	0	400,000	0	0	0	400,000
TOTAL 444303 3	0	0	400,000	0	0	0	400,000
TOTAL Project:	400,000	0	800,000	0	0	0	1,200,000

ITEM NUMBER:444305 4 PROJECT DESCRIPTION:DELINEATOR/OBJECT MARKER/REFLECTOR MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 444305 4	0	0	150,000	0	0	0	150,000
TOTAL Project:	0	0	150,000	0	0	0	150,000

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ITEM NUMBER:444311 2 PROJECT DESCRIPTION:DEEP WELL CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	210,000	210,000	210,000	0	0	0	630,000
TOTAL <N/A>	210,000	210,000	210,000	0	0	0	630,000
TOTAL 444311 2	210,000	210,000	210,000	0	0	0	630,000
TOTAL Project:	210,000	210,000	210,000	0	0	0	630,000

ITEM NUMBER:445054 2 PROJECT DESCRIPTION:THE MIAMI RIVER COMMISSION GENERAL MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	77,736	38,868	0	0	0	0	116,604
TOTAL <N/A>	77,736	38,868	0	0	0	0	116,604
TOTAL 445054 2	77,736	38,868	0	0	0	0	116,604

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ITEM NUMBER:445054 3 PROJECT DESCRIPTION:THE MIAMI RIVER COMMISSION GENERAL MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	38,868	38,868	38,868	0	116,604
TOTAL <N/A>	0	0	38,868	38,868	38,868	0	116,604
TOTAL 445054 3	0	0	38,868	38,868	38,868	0	116,604
TOTAL Project:	77,736	38,868	38,868	38,868	38,868	0	233,208

ITEM NUMBER:445610 2 PROJECT DESCRIPTION:STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	520,000	800,000	864,000	800,000	430,000	0	3,414,000
TOTAL <N/A>	520,000	800,000	864,000	800,000	430,000	0	3,414,000
TOTAL 445610 2	520,000	800,000	864,000	800,000	430,000	0	3,414,000

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ITEM NUMBER:445610 3 PROJECT DESCRIPTION:STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	600,000	1,160,000	1,760,000
TOTAL <N/A>	0	0	0	0	600,000	1,160,000	1,760,000
TOTAL 445610 3	0	0	0	0	600,000	1,160,000	1,760,000
TOTAL Project:	520,000	800,000	864,000	800,000	1,030,000	1,160,000	5,174,000

ITEM NUMBER:445937 2 PROJECT DESCRIPTION:HERBICIDE MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	120,000	120,000	120,000	0	0	0	360,000
TOTAL <N/A>	120,000	120,000	120,000	0	0	0	360,000
TOTAL 445937 2	120,000	120,000	120,000	0	0	0	360,000
TOTAL Project:	120,000	120,000	120,000	0	0	0	360,000

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ITEM NUMBER:446021 1 PROJECT DESCRIPTION:ASPHALT REPAIT MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	251,000	251,000	251,000	0	753,000
TOTAL <N/A>	0	0	251,000	251,000	251,000	0	753,000
TOTAL 446021 1	0	0	251,000	251,000	251,000	0	753,000
TOTAL Project:	0	0	251,000	251,000	251,000	0	753,000

ITEM NUMBER:446023 1 PROJECT DESCRIPTION:MOWING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	99,191	150,000	150,000	0	0	0	399,191
TOTAL <N/A>	99,191	150,000	150,000	0	0	0	399,191
TOTAL 446023 1	99,191	150,000	150,000	0	0	0	399,191
TOTAL Project:	99,191	150,000	150,000	0	0	0	399,191

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ITEM NUMBER:446028 2 PROJECT DESCRIPTION:TREE TRIMMING MIAMI DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	190,000	190,000	190,000	0	0	0	570,000
TOTAL <N/A>	190,000	190,000	190,000	0	0	0	570,000
TOTAL 446028 2	190,000	190,000	190,000	0	0	0	570,000
TOTAL Project:	190,000	190,000	190,000	0	0	0	570,000

ITEM NUMBER:446029 1 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	270,000	135,000	0	0	0	0	405,000
TOTAL <N/A>	270,000	135,000	0	0	0	0	405,000
TOTAL 446029 1	270,000	135,000	0	0	0	0	405,000

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 ITEM NUMBER:446029 2 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	135,000	135,000	135,000	0	405,000
TOTAL <N/A>	0	0	135,000	135,000	135,000	0	405,000
TOTAL 446029 2	0	0	135,000	135,000	135,000	0	405,000
TOTAL Project:	270,000	135,000	135,000	135,000	135,000	0	810,000

 ITEM NUMBER:446038 1 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	150,000	150,000	0	0	0	600,000
TOTAL <N/A>	300,000	150,000	150,000	0	0	0	600,000
TOTAL 446038 1	300,000	150,000	150,000	0	0	0	600,000

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 ITEM NUMBER:446038 2 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 446038 2	0	0	150,000	0	0	0	150,000
TOTAL Project:	300,000	150,000	300,000	0	0	0	750,000

 ITEM NUMBER:446039 1 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,000	250,000	0	0	0	0	750,000
TOTAL <N/A>	500,000	250,000	0	0	0	0	750,000
TOTAL 446039 1	500,000	250,000	0	0	0	0	750,000

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ITEM NUMBER:446039 2 PROJECT DESCRIPTION:ASPHALT REPAIR MIAMI-DADE COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	250,000	250,000	250,000	0	750,000
TOTAL <N/A>	0	0	250,000	250,000	250,000	0	750,000
TOTAL 446039 2	0	0	250,000	250,000	250,000	0	750,000
TOTAL Project:	500,000	250,000	250,000	250,000	250,000	0	1,500,000

ITEM NUMBER:446115 1 PROJECT DESCRIPTION:STRUCTURAL REPAIR MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,394,000	450,000	0	0	0	0	1,844,000
TOTAL <N/A>	1,394,000	450,000	0	0	0	0	1,844,000
TOTAL 446115 1	1,394,000	450,000	0	0	0	0	1,844,000

ITEM NUMBER:446115 2 PROJECT DESCRIPTION:STRUCTURAL REPAIR MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	450,000	450,000	450,000	0	1,350,000
TOTAL <N/A>	0	0	450,000	450,000	450,000	0	1,350,000
TOTAL 446115 2	0	0	450,000	450,000	450,000	0	1,350,000

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ITEM NUMBER:446115 3 PROJECT DESCRIPTION:STRUCTURAL REPAIR MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	450,000	450,000
TOTAL <N/A>	0	0	0	0	0	450,000	450,000
TOTAL 446115 3	0	0	0	0	0	450,000	450,000
TOTAL Project:	1,394,000	450,000	450,000	450,000	450,000	450,000	3,644,000

ITEM NUMBER:447850 1 PROJECT DESCRIPTION:MIAMI-DADE COUNTYWIDE LIGHTING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	973,429	805,518	1,020,794	0	0	0	2,799,741
DDR	7,000,000	3,500,000	3,500,000	3,500,000	3,500,000	0	21,000,000
TOTAL <N/A>	7,973,429	4,305,518	4,520,794	3,500,000	3,500,000	0	23,799,741
TOTAL 447850 1	7,973,429	4,305,518	4,520,794	3,500,000	3,500,000	0	23,799,741
TOTAL Project:	7,973,429	4,305,518	4,520,794	3,500,000	3,500,000	0	23,799,741

ITEM NUMBER:447851 1 PROJECT DESCRIPTION:MIAMI BEACH ROADWAY LIGHTING MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	34,654	0	0	0	0	0	34,654

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MAINTENANCE
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TOTAL DDR                422,138          235,597          245,021          0          0          0          902,756
TOTAL <N/A>              456,792          235,597          245,021          0          0          0          937,410
TOTAL 447851 1          456,792          235,597          245,021          0          0          0          937,410
TOTAL Project:          456,792          235,597          245,021          0          0          0          937,410
  
```

ITEM NUMBER:448133 1 PROJECT DESCRIPTION:MAINTENANCE CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

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PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
D                314,762          147,058          147,058          147,058          147,058          0          902,994
TOTAL <N/A>      314,762          147,058          147,058          147,058          147,058          0          902,994
TOTAL 448133 1  314,762          147,058          147,058          147,058          147,058          0          902,994
TOTAL Project:  314,762          147,058          147,058          147,058          147,058          0          902,994
  
```

ITEM NUMBER:448240 2 PROJECT DESCRIPTION:MOWING MIAMI-DADE COUNTY (URBAN) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

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PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
D                0          0          250,000          0          0          0          250,000
TOTAL <N/A>      0          0          250,000          0          0          0          250,000
TOTAL 448240 2  0          0          250,000          0          0          0          250,000
TOTAL Project:  0          0          250,000          0          0          0          250,000
  
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ITEM NUMBER:448770 2 PROJECT DESCRIPTION:NORTH BAY VILLAGE DEBRIS MANAGEMENT ON AND OVER BRIDGES ON ST. RD. 934 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	5,000	5,000	5,000	0	0	15,000
TOTAL <N/A>	0	5,000	5,000	5,000	0	0	15,000
TOTAL 448770 2	0	5,000	5,000	5,000	0	0	15,000
TOTAL Project:	0	5,000	5,000	5,000	0	0	15,000

ITEM NUMBER:448811 2 PROJECT DESCRIPTION: MOWING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	192,000	0	0	0	0	192,000
TOTAL <N/A>	0	192,000	0	0	0	0	192,000
TOTAL 448811 2	0	192,000	0	0	0	0	192,000
TOTAL Project:	0	192,000	0	0	0	0	192,000

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 ITEM NUMBER:449923 1 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	210,489	130,000	210,489	0	0	0	550,978
TOTAL <N/A>	210,489	130,000	210,489	0	0	0	550,978
TOTAL 449923 1	210,489	130,000	210,489	0	0	0	550,978
TOTAL Project:	210,489	130,000	210,489	0	0	0	550,978

 ITEM NUMBER:450068 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - LAKESIDE BUILDING FLOORING REPLACEMENT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	113,108	0	0	0	0	0	113,108
TOTAL <N/A>	113,108	0	0	0	0	0	113,108
TOTAL 450068 1	113,108	0	0	0	0	0	113,108
TOTAL Project:	113,108	0	0	0	0	0	113,108

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ITEM NUMBER:450087 1 PROJECT DESCRIPTION:MIAMI DISTRICT HEADQUARTERS - CONSTRUCTION BUILDING ROOF COATING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	65,770	0	0	0	0	0	65,770
TOTAL <N/A>	65,770	0	0	0	0	0	65,770
TOTAL 450087 1	65,770	0	0	0	0	0	65,770
TOTAL Project:	65,770	0	0	0	0	0	65,770

ITEM NUMBER:450088 1 PROJECT DESCRIPTION:SOUTH DADE MAINTENANCE YARD - ENTRANCE DRIVEWAY IMPROVEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	59,230	0	0	0	0	0	59,230
TOTAL <N/A>	59,230	0	0	0	0	0	59,230
TOTAL 450088 1	59,230	0	0	0	0	0	59,230
TOTAL Project:	59,230	0	0	0	0	0	59,230

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ITEM NUMBER:450282 1 PROJECT DESCRIPTION:TREE TRIMMING AND LITTER REMOVAL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	560,000	280,000	0	0	0	0	840,000
TOTAL <N/A>	560,000	280,000	0	0	0	0	840,000
TOTAL 450282 1	560,000	280,000	0	0	0	0	840,000
TOTAL Project:	560,000	280,000	0	0	0	0	840,000

ITEM NUMBER:450425 1 PROJECT DESCRIPTION:ROUTINE MAINTENANCE SERVICES FOR NORTH DADE MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,800,000	450,000	0	0	0	0	2,250,000
TOTAL <N/A>	1,800,000	450,000	0	0	0	0	2,250,000
TOTAL 450425 1	1,800,000	450,000	0	0	0	0	2,250,000
TOTAL Project:	1,800,000	450,000	0	0	0	0	2,250,000

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ITEM NUMBER:450553 1 PROJECT DESCRIPTION:CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,672	2,836	0	0	0	0	8,508
TOTAL <N/A>	5,672	2,836	0	0	0	0	8,508
TOTAL 450553 1	5,672	2,836	0	0	0	0	8,508

ITEM NUMBER:450553 2 PROJECT DESCRIPTION:CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	2,836	0	0	0	2,836
TOTAL <N/A>	0	0	2,836	0	0	0	2,836
TOTAL 450553 2	0	0	2,836	0	0	0	2,836
TOTAL Project:	5,672	2,836	2,836	0	0	0	11,344

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ITEM NUMBER:450558 2 PROJECT DESCRIPTION:DRAINAGE SYSTEM VIDEOING AND CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,000	100,000	100,000	0	0	0	300,000
TOTAL <N/A>	100,000	100,000	100,000	0	0	0	300,000
TOTAL 450558 2	100,000	100,000	100,000	0	0	0	300,000
TOTAL Project:	100,000	100,000	100,000	0	0	0	300,000

ITEM NUMBER:450667 2 PROJECT DESCRIPTION:MOWING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	123,987	148,121	185,000	0	0	0	457,108
TOTAL <N/A>	123,987	148,121	185,000	0	0	0	457,108
TOTAL 450667 2	123,987	148,121	185,000	0	0	0	457,108
TOTAL Project:	123,987	148,121	185,000	0	0	0	457,108

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ITEM NUMBER:451074 1 PROJECT DESCRIPTION:SWEEPING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	140,000	0	0	0	140,000
TOTAL <N/A>	0	0	140,000	0	0	0	140,000
TOTAL 451074 1	0	0	140,000	0	0	0	140,000
TOTAL Project:	0	0	140,000	0	0	0	140,000

ITEM NUMBER:451075 2 PROJECT DESCRIPTION: MOWING MIAMI-DADE COUNTY (URBAN S.) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	308,000	0	0	0	308,000
TOTAL <N/A>	0	0	308,000	0	0	0	308,000
TOTAL 451075 2	0	0	308,000	0	0	0	308,000
TOTAL Project:	0	0	308,000	0	0	0	308,000

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ITEM NUMBER:451077 1 PROJECT DESCRIPTION:DRAINAGE CLEANING MIAMI-DADE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	250,000	250,000	0	0	0	750,000
TOTAL <N/A>	250,000	250,000	250,000	0	0	0	750,000
TOTAL 451077 1	250,000	250,000	250,000	0	0	0	750,000
TOTAL Project:	250,000	250,000	250,000	0	0	0	750,000

ITEM NUMBER:452153 1 PROJECT DESCRIPTION:DISTRICT 6 NPDES MS4 MISC. DRAINAGE & TECH CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	433,000	433,000	433,000	0	0	1,299,000
TOTAL <N/A>	0	433,000	433,000	433,000	0	0	1,299,000
TOTAL 452153 1	0	433,000	433,000	433,000	0	0	1,299,000
TOTAL Project:	0	433,000	433,000	433,000	0	0	1,299,000

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ITEM NUMBER:405798 6 PROJECT DESCRIPTION:VILLAGE OF ISLAMORADA LANDSCAPE MAINT. AGREEMENT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	65,644	65,644	65,644	0	0	0	196,932
TOTAL <N/A>	65,644	65,644	65,644	0	0	0	196,932
TOTAL 405798 6	65,644	65,644	65,644	0	0	0	196,932
TOTAL Project:	65,644	65,644	65,644	0	0	0	196,932

ITEM NUMBER:445609 2 PROJECT DESCRIPTION: STRUCTURE INSPECTIONS - MONROE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,091,000	473,000	997,000	501,000	0	0	3,062,000
TOTAL <N/A>	1,091,000	473,000	997,000	501,000	0	0	3,062,000
TOTAL 445609 2	1,091,000	473,000	997,000	501,000	0	0	3,062,000

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ITEM NUMBER:445609 3 PROJECT DESCRIPTION:STRUCTURE INSPECTIONS - MONROE COUNTY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	1,197,000	530,000	1,727,000
TOTAL <N/A>	0	0	0	0	1,197,000	530,000	1,727,000
TOTAL 445609 3	0	0	0	0	1,197,000	530,000	1,727,000
TOTAL Project:	1,091,000	473,000	997,000	501,000	1,197,000	530,000	4,789,000

ITEM NUMBER:452437 1 PROJECT DESCRIPTION:US 1/SR 5/NORTH ROOSEVELT BOULEVARD AT COLLAGE ROAD *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .001MI TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	100,000	0	0	0	0	100,000
LF	0	114,950	0	0	0	0	114,950
TOTAL <N/A>	0	214,950	0	0	0	0	214,950
TOTAL 452437 1	0	214,950	0	0	0	0	214,950
TOTAL Project:	0	214,950	0	0	0	0	214,950
TOTAL DIST: 06	387,578,022	78,909,410	80,562,790	80,480,324	83,289,095	95,045,085	805,864,726

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ITEM NUMBER:259756 1 PROJECT DESCRIPTION:CITRUS CO (02) *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,800,679	70,000	70,000	70,000	70,000	70,000	4,150,679
TOTAL <N/A>	3,800,679	70,000	70,000	70,000	70,000	70,000	4,150,679
TOTAL 259756 1	3,800,679	70,000	70,000	70,000	70,000	70,000	4,150,679
TOTAL Project:	3,800,679	70,000	70,000	70,000	70,000	70,000	4,150,679

ITEM NUMBER:405298 1 PROJECT DESCRIPTION:CITRUS CO (02) ASSET MANAGEMENT CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,868,696	1,348,656	1,348,656	1,348,656	1,348,656	1,348,656	25,611,976
TOTAL <N/A>	18,868,696	1,348,656	1,348,656	1,348,656	1,348,656	1,348,656	25,611,976
TOTAL 405298 1	18,868,696	1,348,656	1,348,656	1,348,656	1,348,656	1,348,656	25,611,976
TOTAL Project:	18,868,696	1,348,656	1,348,656	1,348,656	1,348,656	1,348,656	25,611,976

ITEM NUMBER:259104 2 PROJECT DESCRIPTION:DISTRICT WIDE SUPPORT OPERATIONAL COST FOR ITS *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,595,262	350,000	350,000	350,000	350,000	0	3,995,262

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	DS	1,048,240	0	0	0	0	0	1,048,240
TOTAL <N/A>		3,643,502	350,000	350,000	350,000	350,000	0	5,043,502
TOTAL 259104 2		3,643,502	350,000	350,000	350,000	350,000	0	5,043,502
TOTAL Project:		3,643,502	350,000	350,000	350,000	350,000	0	5,043,502

ITEM NUMBER:259401 1 PROJECT DESCRIPTION:NPDES CONSULTANT DISTRICTWIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	6,599,761	886,175	813,756	900,413	701,281	3,483,444	13,384,830
TOTAL <N/A>	6,599,761	886,175	813,756	900,413	701,281	3,483,444	13,384,830
TOTAL 259401 1	6,599,761	886,175	813,756	900,413	701,281	3,483,444	13,384,830
TOTAL Project:	6,599,761	886,175	813,756	900,413	701,281	3,483,444	13,384,830

ITEM NUMBER:259446 1 PROJECT DESCRIPTION:DISTRICTWIDE WATER QUALITY MONITORING *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,913,262	180,000	330,000	330,000	480,000	0	4,233,262
TOTAL <N/A>	2,913,262	180,000	330,000	330,000	480,000	0	4,233,262
TOTAL 259446 1	2,913,262	180,000	330,000	330,000	480,000	0	4,233,262
TOTAL Project:	2,913,262	180,000	330,000	330,000	480,000	0	4,233,262

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MAINTENANCE
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ITEM NUMBER:259515 1 PROJECT DESCRIPTION:MAINTENANCE CONTINGENCY BOX *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	4,721,009	4,713,730	0	0	0	9,434,739
TOTAL <N/A>	0	4,721,009	4,713,730	0	0	0	9,434,739
TOTAL 259515 1	0	4,721,009	4,713,730	0	0	0	9,434,739

ITEM NUMBER:259515 2 PROJECT DESCRIPTION:MAINTENANCE TARGET BOX *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	7,494,785	6,371,633	50,869,192	64,735,610
TOTAL <N/A>	0	0	0	7,494,785	6,371,633	50,869,192	64,735,610
TOTAL 259515 2	0	0	0	7,494,785	6,371,633	50,869,192	64,735,610
TOTAL Project:	0	4,721,009	4,713,730	7,494,785	6,371,633	50,869,192	74,170,349

ITEM NUMBER:405604 1 PROJECT DESCRIPTION:LIGHTING MAINTENANCE AND OPERATION CONTRACT FOR LOCAL GOVERNMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING
EXTRA DESCRIPTION: REFER TO ITEM COMMENT SCREEN FOR LOCAL AGENCIES BREAKDOWN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	32,173,180	5,912,972	5,975,000	5,975,000	5,975,000	25,000	56,036,152
DDR	18,306,237	0	0	0	0	0	18,306,237

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	DS	17,275,943	0	0	0	0	0	17,275,943
TOTAL <N/A>		67,755,360	5,912,972	5,975,000	5,975,000	5,975,000	25,000	91,618,332
TOTAL 405604 1		67,755,360	5,912,972	5,975,000	5,975,000	5,975,000	25,000	91,618,332
TOTAL Project:		67,755,360	5,912,972	5,975,000	5,975,000	5,975,000	25,000	91,618,332

ITEM NUMBER:409390 1 PROJECT DESCRIPTION:DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,481,245	366,667	366,667	366,666	366,666	0	6,947,911
TOTAL <N/A>	5,481,245	366,667	366,667	366,666	366,666	0	6,947,911
TOTAL 409390 1	5,481,245	366,667	366,667	366,666	366,666	0	6,947,911
TOTAL Project:	5,481,245	366,667	366,667	366,666	366,666	0	6,947,911

ITEM NUMBER:409902 1 PROJECT DESCRIPTION:DISTRICTWIDE BASIN MANAGMT ACTION PLAN (BMAP) *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
EXTRA DESCRIPTION: PINELLAS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	895,373	50,000	50,000	50,000	50,000	0	1,095,373
TOTAL <N/A>	895,373	50,000	50,000	50,000	50,000	0	1,095,373
TOTAL 409902 1	895,373	50,000	50,000	50,000	50,000	0	1,095,373
TOTAL Project:	895,373	50,000	50,000	50,000	50,000	0	1,095,373

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MAINTENANCE

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ITEM NUMBER:411602 1 PROJECT DESCRIPTION:DISTRICT MAINTENANCE CONTINUING SERVICES AREA WIDE SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: DISTRICT MAINTENANCE CONTINUING SERVICES AREA WIDE SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	26,057,397	2,250,000	2,250,000	2,250,000	2,250,000	0	35,057,397
TOTAL <N/A>	26,057,397	2,250,000	2,250,000	2,250,000	2,250,000	0	35,057,397
TOTAL 411602 1	26,057,397	2,250,000	2,250,000	2,250,000	2,250,000	0	35,057,397
TOTAL Project:	26,057,397	2,250,000	2,250,000	2,250,000	2,250,000	0	35,057,397

ITEM NUMBER:411645 1 PROJECT DESCRIPTION:DISTRICTWIDE MRP CONSULTANT CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: \$375,000 -2 YEAR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,122,350	375,000	400,000	400,000	400,000	0	5,697,350
TOTAL <N/A>	4,122,350	375,000	400,000	400,000	400,000	0	5,697,350
TOTAL 411645 1	4,122,350	375,000	400,000	400,000	400,000	0	5,697,350
TOTAL Project:	4,122,350	375,000	400,000	400,000	400,000	0	5,697,350

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MAINTENANCE
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ITEM NUMBER:412595 1 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	87,890,360	6,300,392	6,766,397	6,267,797	6,753,052	6,779,796	120,757,794
TMBK	435,675	653,512	653,512	653,512	653,512	653,512	3,703,235
TM03	8,911,636	121,367	121,367	121,367	121,367	121,367	9,518,471
TM06	8,749,364	0	0	0	0	0	8,749,364
TOTAL <N/A>	105,987,035	7,075,271	7,541,276	7,042,676	7,527,931	7,554,675	142,728,864

FEDERAL PROJECT NUMBER: NBIS 146 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	2,043,985	0	0	0	0	0	2,043,985
BRT	1,680,440	0	0	0	0	0	1,680,440
BRTZ	2,541,329	0	0	0	0	0	2,541,329
BZAC	682,209	0	0	0	0	0	682,209
D	224,663	0	0	0	0	0	224,663
SABR	421,778	0	0	0	0	0	421,778
TOTAL NBIS 146 A	7,594,404	0	0	0	0	0	7,594,404

FEDERAL PROJECT NUMBER: NBIS 246 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SABR	1,087,793	0	0	0	0	0	1,087,793
TOTAL NBIS 246 A	1,087,793	0	0	0	0	0	1,087,793
TOTAL 412595 1	114,669,232	7,075,271	7,541,276	7,042,676	7,527,931	7,554,675	151,411,061

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FEDERAL PROJECT NUMBER: NBIS 265 A

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	511,167	1,291,005	670,650	996,650	680,850	451,496	4,601,818	
TOTAL NBIS 265 A	511,167	1,291,005	670,650	996,650	680,850	451,496	4,601,818	
TOTAL 412595 3	4,633,519	1,311,005	690,650	1,016,650	700,850	471,496	8,824,170	
TOTAL Project:	123,518,124	9,038,690	8,537,726	8,537,726	8,537,931	8,537,675	166,707,872	

ITEM NUMBER:412596 1 PROJECT DESCRIPTION:BRIDGE INSPECTION MGMT - SKYWAY		PROJECT LENGTH: 4.143MI					TYPE OF WORK:BRIDGE OPERATIONS		*SIS*
DISTRICT:07	COUNTY:DIST/ST-WIDE								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	9,000	0	0	0	0	0	9,000	
TM01	23,564,122	1,522,124	2,296,320	1,522,123	2,296,320	1,522,123	32,723,132	
TOTAL <N/A>	23,573,122	1,522,124	2,296,320	1,522,123	2,296,320	1,522,123	32,732,132	
TOTAL 412596 1	23,573,122	1,522,124	2,296,320	1,522,123	2,296,320	1,522,123	32,732,132	
TOTAL Project:	23,573,122	1,522,124	2,296,320	1,522,123	2,296,320	1,522,123	32,732,132	

ITEM NUMBER:415987 1 PROJECT DESCRIPTION:HILLSBOROUGH PERFORMANCE LIGHTING CONTRACT		PROJECT LENGTH: .000					TYPE OF WORK:ROUTINE MAINTENANCE		*NON-SIS*
DISTRICT:07	COUNTY:DIST/ST-WIDE	EXTRA DESCRIPTION: 01 PRIMARY 2009,2010,2011 PERFORMANCE LIGHTING							
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	11,668,649	1,810,000	1,810,000	1,810,000	1,810,000	0	18,908,649	
TOTAL <N/A>	11,668,649	1,810,000	1,810,000	1,810,000	1,810,000	0	18,908,649	
TOTAL 415987 1	11,668,649	1,810,000	1,810,000	1,810,000	1,810,000	0	18,908,649	
TOTAL Project:	11,668,649	1,810,000	1,810,000	1,810,000	1,810,000	0	18,908,649	

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ITEM NUMBER:416013 3 PROJECT DESCRIPTION:BROOKSVILLE HERBICIDE/TREETRIMMING CONTRACTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: 01 HERBICIDE 2009,2010,2011

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	4,064,745	390,000	390,000	390,000	390,000	0	5,624,745	
TOTAL <N/A>	4,064,745	390,000	390,000	390,000	390,000	0	5,624,745	
TOTAL 416013 3	4,064,745	390,000	390,000	390,000	390,000	0	5,624,745	
TOTAL Project:	4,064,745	390,000	390,000	390,000	390,000	0	5,624,745	

ITEM NUMBER:416021 1 PROJECT DESCRIPTION:DISTRICTWIDE MOW/EDGE/LITTER CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: 01 MOW LSX 2009 07 MOWING NO & SO. 2011

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	16,060,028	1,584,543	1,639,543	1,655,000	1,655,000	0	22,594,114	
TM06	1	0	0	0	0	0	1	
TOTAL <N/A>	16,060,029	1,584,543	1,639,543	1,655,000	1,655,000	0	22,594,115	
TOTAL 416021 1	16,060,029	1,584,543	1,639,543	1,655,000	1,655,000	0	22,594,115	

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ITEM NUMBER:416021 3 PROJECT DESCRIPTION:BROOKSVILLE MOWING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	13,523,623	1,250,000	1,295,000	1,295,000	1,295,000	0	18,658,623
TOTAL <N/A>	13,523,623	1,250,000	1,295,000	1,295,000	1,295,000	0	18,658,623
TOTAL 416021 3	13,523,623	1,250,000	1,295,000	1,295,000	1,295,000	0	18,658,623
TOTAL Project:	29,583,652	2,834,543	2,934,543	2,950,000	2,950,000	0	41,252,738

ITEM NUMBER:416022 1 PROJECT DESCRIPTION:DISTRICTWIDE GUARDRAIL REPAIR CONTRACTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: 01 PRIMARY 2009,2010,2011

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,037,987	402,000	402,000	402,000	402,000	0	6,645,987
TOTAL <N/A>	5,037,987	402,000	402,000	402,000	402,000	0	6,645,987
TOTAL 416022 1	5,037,987	402,000	402,000	402,000	402,000	0	6,645,987

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MAINTENANCE

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ITEM NUMBER:416022 3 PROJECT DESCRIPTION:BROOKSVILLE GUARDRAIL REPAIR CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,564,993	130,000	130,000	135,000	135,000	0	2,094,993
TOTAL <N/A>	1,564,993	130,000	130,000	135,000	135,000	0	2,094,993
TOTAL 416022 3	1,564,993	130,000	130,000	135,000	135,000	0	2,094,993
TOTAL Project:	6,602,980	532,000	532,000	537,000	537,000	0	8,740,980

ITEM NUMBER:416025 1 PROJECT DESCRIPTION:DISTRICTWIDE 10 SOD / SLOPES CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: HILLSBOROUGH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,058,332	1,544,089	1,847,451	1,535,970	6,335,620	104,461	17,425,923
TM03	0	458,633	468,633	468,633	468,633	0	1,864,532
TM06	0	420,000	430,000	225,000	225,000	0	1,300,000
TOTAL <N/A>	6,058,332	2,422,722	2,746,084	2,229,603	7,029,253	104,461	20,590,455
TOTAL 416025 1	6,058,332	2,422,722	2,746,084	2,229,603	7,029,253	104,461	20,590,455

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ITEM NUMBER:416025 3 PROJECT DESCRIPTION:DISTRICTWIDE SOD /SLOPE/SHOULDER CONTRACTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,413,478	200,000	200,000	200,000	200,000	0	4,213,478
TOTAL <N/A>	3,413,478	200,000	200,000	200,000	200,000	0	4,213,478
TOTAL 416025 3	3,413,478	200,000	200,000	200,000	200,000	0	4,213,478
TOTAL Project:	9,471,810	2,622,722	2,946,084	2,429,603	7,229,253	104,461	24,803,933

ITEM NUMBER:416026 1 PROJECT DESCRIPTION:DISTRICTWIDE REPAIRS & MAINTENANCE CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	53,676,016	4,954,000	5,004,000	5,354,000	4,354,000	114,000	73,456,016
TM01	611,059	0	0	0	0	0	611,059
TOTAL <N/A>	54,287,075	4,954,000	5,004,000	5,354,000	4,354,000	114,000	74,067,075
TOTAL 416026 1	54,287,075	4,954,000	5,004,000	5,354,000	4,354,000	114,000	74,067,075

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ITEM NUMBER:416026 3 PROJECT DESCRIPTION:BROOKSVILLE REPAIRS & MAINTENANCE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,585,740	850,000	925,000	925,000	925,000	0	12,210,740
TOTAL <N/A>	8,585,740	850,000	925,000	925,000	925,000	0	12,210,740
TOTAL 416026 3	8,585,740	850,000	925,000	925,000	925,000	0	12,210,740
TOTAL Project:	62,872,815	5,804,000	5,929,000	6,279,000	5,279,000	114,000	86,277,815

ITEM NUMBER:416058 1 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE OF TRAFFIC CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,228,768	450,000	450,000	450,000	450,000	0	9,028,768
TOTAL <N/A>	7,228,768	450,000	450,000	450,000	450,000	0	9,028,768
TOTAL 416058 1	7,228,768	450,000	450,000	450,000	450,000	0	9,028,768
TOTAL Project:	7,228,768	450,000	450,000	450,000	450,000	0	9,028,768

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ITEM NUMBER:416065 1 PROJECT DESCRIPTION:HILLSBOROUGH RPM/ THERMO/STRIPING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: 01 REFURBISH 2009,2010,2011 TRAFFIC SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWH/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
D	12,869,702	1,000,000	1,000,000	1,000,000	1,000,000	0	16,869,702
TOTAL <N/A>	12,869,702	1,000,000	1,000,000	1,000,000	1,000,000	0	16,869,702
TOTAL 416065 1	12,869,702	1,000,000	1,000,000	1,000,000	1,000,000	0	16,869,702

ITEM NUMBER:416065 3 PROJECT DESCRIPTION:BROOKSVILLE RPM/THERMO/STRIPPING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWH/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
D	13,166,239	1,030,000	1,030,000	1,020,000	120,000	0	16,366,239
TOTAL <N/A>	13,166,239	1,030,000	1,030,000	1,020,000	120,000	0	16,366,239
TOTAL 416065 3	13,166,239	1,030,000	1,030,000	1,020,000	120,000	0	16,366,239
TOTAL Project:	26,035,941	2,030,000	2,030,000	2,020,000	1,120,000	0	33,235,941

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ITEM NUMBER:416075 1 PROJECT DESCRIPTION:NPDES STORMWATER DISTRICTWIDE CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,622,098	145,000	145,000	145,000	270,000	0	2,327,098
TOTAL <N/A>	1,622,098	145,000	145,000	145,000	270,000	0	2,327,098
TOTAL 416075 1	1,622,098	145,000	145,000	145,000	270,000	0	2,327,098
TOTAL Project:	1,622,098	145,000	145,000	145,000	270,000	0	2,327,098

ITEM NUMBER:416155 1 PROJECT DESCRIPTION:NPDES DISTRICTWIDE SWEEPING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
EXTRA DESCRIPTION: 01 SWEEP TAMPA 2009,2010

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,570,934	875,520	907,520	907,520	907,520	0	11,169,014
TOTAL <N/A>	7,570,934	875,520	907,520	907,520	907,520	0	11,169,014
TOTAL 416155 1	7,570,934	875,520	907,520	907,520	907,520	0	11,169,014
TOTAL Project:	7,570,934	875,520	907,520	907,520	907,520	0	11,169,014

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 ITEM NUMBER:419627 1 PROJECT DESCRIPTION:BROOKSVILLE LITTER REMOVAL (MOA) CONTRACT *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
 EXTRA DESCRIPTION: SHERIFF DEPARTMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	159,192	0	0	0	0	0	159,192
TOTAL <N/A>	159,192	0	0	0	0	0	159,192
TOTAL 419627 1	159,192	0	0	0	0	0	159,192
TOTAL Project:	159,192	0	0	0	0	0	159,192

 ITEM NUMBER:420421 1 PROJECT DESCRIPTION:DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
 EXTRA DESCRIPTION: BRIDGES & APPROACH ROADWAYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	244,000	0	0	0	0	0	244,000
TOTAL <N/A>	244,000	0	0	0	0	0	244,000
TOTAL 420421 1	244,000	0	0	0	0	0	244,000
TOTAL Project:	244,000	0	0	0	0	0	244,000

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ITEM NUMBER:421747 1 PROJECT DESCRIPTION:DISTRICTWIDE TASK FORCE MEETINGS CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	62,080	3,880	3,880	3,880	3,880	0	77,600
TOTAL <N/A>	62,080	3,880	3,880	3,880	3,880	0	77,600
TOTAL 421747 1	62,080	3,880	3,880	3,880	3,880	0	77,600
TOTAL Project:	62,080	3,880	3,880	3,880	3,880	0	77,600

ITEM NUMBER:421748 1 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC EDUCATION NPDES CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,288,177	130,000	110,000	110,000	130,000	0	1,768,177
TOTAL <N/A>	1,288,177	130,000	110,000	110,000	130,000	0	1,768,177
TOTAL 421748 1	1,288,177	130,000	110,000	110,000	130,000	0	1,768,177
TOTAL Project:	1,288,177	130,000	110,000	110,000	130,000	0	1,768,177

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ITEM NUMBER:422741 1 PROJECT DESCRIPTION:NPDES FDEP ANNUAL PERMIT FEES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION
EXTRA DESCRIPTION: SEQ 07 2018 FDEP PERMIT FEES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	138,875	7,875	7,875	7,875	7,875	13,500	0	176,000
TOTAL <N/A>	138,875	7,875	7,875	7,875	7,875	13,500	0	176,000
TOTAL 422741 1	138,875	7,875	7,875	7,875	7,875	13,500	0	176,000
TOTAL Project:	138,875	7,875	7,875	7,875	7,875	13,500	0	176,000

ITEM NUMBER:424020 1 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE OF CDS UNITS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	1,973,780	160,000	160,000	160,000	160,000	160,000	0	2,613,780
TOTAL <N/A>	1,973,780	160,000	160,000	160,000	160,000	160,000	0	2,613,780
TOTAL 424020 1	1,973,780	160,000	160,000	160,000	160,000	160,000	0	2,613,780
TOTAL Project:	1,973,780	160,000	160,000	160,000	160,000	160,000	0	2,613,780

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ITEM NUMBER:432902 1 PROJECT DESCRIPTION:I-75 ASSET MAN AGEMENT *SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	38,525,552	5,833,607	5,833,607	5,833,607	5,833,607	0	61,859,980
TOTAL <N/A>	38,525,552	5,833,607	5,833,607	5,833,607	5,833,607	0	61,859,980
TOTAL 432902 1	38,525,552	5,833,607	5,833,607	5,833,607	5,833,607	0	61,859,980
TOTAL Project:	38,525,552	5,833,607	5,833,607	5,833,607	5,833,607	0	61,859,980

ITEM NUMBER:439046 1 PROJECT DESCRIPTION:POND MODIFICATION NPDES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,617,735	650,550	650,550	659,250	659,250	0	7,237,335
TOTAL <N/A>	4,617,735	650,550	650,550	659,250	659,250	0	7,237,335
TOTAL 439046 1	4,617,735	650,550	650,550	659,250	659,250	0	7,237,335
TOTAL Project:	4,617,735	650,550	650,550	659,250	659,250	0	7,237,335

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ITEM NUMBER:441079 1 PROJECT DESCRIPTION:SIGN REPAIR & MAINTENANCE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,060,848	150,000	150,000	155,000	155,000	0	1,670,848
TOTAL <N/A>	1,060,848	150,000	150,000	155,000	155,000	0	1,670,848
TOTAL 441079 1	1,060,848	150,000	150,000	155,000	155,000	0	1,670,848
TOTAL Project:	1,060,848	150,000	150,000	155,000	155,000	0	1,670,848

ITEM NUMBER:441082 1 PROJECT DESCRIPTION:BOARDWALK REPAIR AND MAINTENANCE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,025,277	510,000	510,000	500,000	510,000	0	5,055,277
TOTAL <N/A>	3,025,277	510,000	510,000	500,000	510,000	0	5,055,277
TOTAL 441082 1	3,025,277	510,000	510,000	500,000	510,000	0	5,055,277
TOTAL Project:	3,025,277	510,000	510,000	500,000	510,000	0	5,055,277

ITEM NUMBER:441587 1 PROJECT DESCRIPTION:DISTRICTWIDE DEVICE MANAGEMENT ITS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	21,647,248	5,479,318	5,654,418	5,791,944	7,029,120	9,255,390	54,857,438
DRA	42,879	0	0	0	0	0	42,879

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ITEM NUMBER:445328 1 PROJECT DESCRIPTION:ASPHALT REPAIR AND MAINTENANCE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,314,420	1,950,000	2,100,000	2,100,000	2,100,000	0	18,564,420
TOTAL <N/A>	10,314,420	1,950,000	2,100,000	2,100,000	2,100,000	0	18,564,420
TOTAL 445328 1	10,314,420	1,950,000	2,100,000	2,100,000	2,100,000	0	18,564,420
TOTAL Project:	10,314,420	1,950,000	2,100,000	2,100,000	2,100,000	0	18,564,420

ITEM NUMBER:447722 1 PROJECT DESCRIPTION:SWEEPING PASCO & HERNANDO COUNTIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	521,000	145,000	145,000	145,000	145,000	0	1,101,000
TOTAL <N/A>	521,000	145,000	145,000	145,000	145,000	0	1,101,000
TOTAL 447722 1	521,000	145,000	145,000	145,000	145,000	0	1,101,000
TOTAL Project:	521,000	145,000	145,000	145,000	145,000	0	1,101,000

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ITEM NUMBER:452215 1 PROJECT DESCRIPTION:ITS SIGNAL MAINTENANCE AGREEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	0	0	0	0	0	8,157,000	8,157,000	
TOTAL <N/A>	0	0	0	0	0	8,157,000	8,157,000	
TOTAL 452215 1	0	0	0	0	0	8,157,000	8,157,000	
TOTAL Project:	0	0	0	0	0	8,157,000	8,157,000	

ITEM NUMBER:400490 1 PROJECT DESCRIPTION:HERNANDO CO (08) *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	41,815,806	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	53,315,806	
TOTAL <N/A>	41,815,806	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	53,315,806	
TOTAL 400490 1	41,815,806	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	53,315,806	
TOTAL Project:	41,815,806	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	53,315,806	

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ITEM NUMBER:407035 1 PROJECT DESCRIPTION:HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: I-275 & I-4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	87,227,076	7,900,000	8,600,000	9,124,000	9,112,000	9,100,000	131,063,076
TOTAL <N/A>	87,227,076	7,900,000	8,600,000	9,124,000	9,112,000	9,100,000	131,063,076
TOTAL 407035 1	87,227,076	7,900,000	8,600,000	9,124,000	9,112,000	9,100,000	131,063,076

ITEM NUMBER:407035 2 PROJECT DESCRIPTION:ASSET MAINTENANCE TRAFFIC OPS INTERSTATE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,292,738	75,000	75,000	100,000	100,000	100,000	1,742,738
TOTAL <N/A>	1,292,738	75,000	75,000	100,000	100,000	100,000	1,742,738
TOTAL 407035 2	1,292,738	75,000	75,000	100,000	100,000	100,000	1,742,738
TOTAL Project:	88,519,814	7,975,000	8,675,000	9,224,000	9,212,000	9,200,000	132,805,814

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ITEM NUMBER:414229 1 PROJECT DESCRIPTION:HILLSBORO COUNTY YOUTH PROGRAM CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,869,074	400,000	400,000	400,000	400,000	0	6,469,074
TOTAL <N/A>	4,869,074	400,000	400,000	400,000	400,000	0	6,469,074
TOTAL 414229 1	4,869,074	400,000	400,000	400,000	400,000	0	6,469,074
TOTAL Project:	4,869,074	400,000	400,000	400,000	400,000	0	6,469,074

ITEM NUMBER:431950 1 PROJECT DESCRIPTION:I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	735,234	6,000	7,000	7,000	7,000	35,000	797,234
TOTAL <N/A>	735,234	6,000	7,000	7,000	7,000	35,000	797,234
TOTAL 431950 1	735,234	6,000	7,000	7,000	7,000	35,000	797,234

ITEM NUMBER:431950 2 PROJECT DESCRIPTION:I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	467,337	81,117	87,607	87,607	81,117	425,055	1,229,840
TOTAL <N/A>	467,337	81,117	87,607	87,607	81,117	425,055	1,229,840
TOTAL 431950 2	467,337	81,117	87,607	87,607	81,117	425,055	1,229,840

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ITEM NUMBER:431950 3 PROJECT DESCRIPTION:I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	2,783,923	588,161	588,161	588,161	588,161	588,161	5,724,728
TOTAL <N/A>	2,783,923	588,161	588,161	588,161	588,161	588,161	5,724,728
TOTAL 431950 3	2,783,923	588,161	588,161	588,161	588,161	588,161	5,724,728

ITEM NUMBER:431950 4 PROJECT DESCRIPTION:ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: 6.164MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	3,441,385	0	0	0	0	0	3,441,385
TOTAL <N/A>	3,441,385	0	0	0	0	0	3,441,385
TOTAL 431950 4	3,441,385	0	0	0	0	0	3,441,385
TOTAL Project:	7,427,879	675,278	682,768	682,768	676,278	1,048,216	11,193,187

ITEM NUMBER:436729 6 PROJECT DESCRIPTION:HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	142,442	0	0	0	0	0	142,442
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PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	801,514	149,000	110,000	110,000	110,000	1,390,514
TOTAL <N/A>		943,956	149,000	110,000	110,000	110,000	1,532,956
TOTAL 436729 6		943,956	149,000	110,000	110,000	110,000	1,532,956
TOTAL Project:		943,956	149,000	110,000	110,000	110,000	1,532,956

ITEM NUMBER:441112 1 PROJECT DESCRIPTION:POWER SHEARING *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	884,125	200,000	200,000	200,000	200,000	1,684,125
TOTAL <N/A>		884,125	200,000	200,000	200,000	200,000	1,684,125
TOTAL 441112 1		884,125	200,000	200,000	200,000	200,000	1,684,125
TOTAL Project:		884,125	200,000	200,000	200,000	200,000	1,684,125

ITEM NUMBER:445329 1 PROJECT DESCRIPTION:HILLSBOROUGH HERBICIDE APPLICATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	400,000	100,000	100,000	100,000	100,000	800,000
TOTAL <N/A>		400,000	100,000	100,000	100,000	100,000	800,000
TOTAL 445329 1		400,000	100,000	100,000	100,000	100,000	800,000
TOTAL Project:		400,000	100,000	100,000	100,000	100,000	800,000

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 ITEM NUMBER:450100 1 PROJECT DESCRIPTION:TAMPA OPS CENTER/PAINT AND WALL TREATMENT - INTERIOR IN PHASES *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	44,760	40,000	0	0	0	0	84,760
TOTAL <N/A>	44,760	40,000	0	0	0	0	84,760
TOTAL 450100 1	44,760	40,000	0	0	0	0	84,760
TOTAL Project:	44,760	40,000	0	0	0	0	84,760

 ITEM NUMBER:451728 1 PROJECT DESCRIPTION:ITS/SUNGUIDE TAMPA D- HVAC REPLACEMENT-PHASE 2 *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	26,500	0	0	0	0	26,500
TOTAL <N/A>	0	26,500	0	0	0	0	26,500
TOTAL 451728 1	0	26,500	0	0	0	0	26,500
TOTAL Project:	0	26,500	0	0	0	0	26,500

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ITEM NUMBER:401693 1 PROJECT DESCRIPTION:PINELLAS CO (15) *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,775,378	40,000	40,000	40,000	40,000	40,000	2,975,378
TOTAL <N/A>	2,775,378	40,000	40,000	40,000	40,000	40,000	2,975,378
TOTAL 401693 1	2,775,378	40,000	40,000	40,000	40,000	40,000	2,975,378
TOTAL Project:	2,775,378	40,000	40,000	40,000	40,000	40,000	2,975,378

ITEM NUMBER:416810 1 PROJECT DESCRIPTION:PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 4.816MI TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM03	1,577,876	45,129	46,129	46,129	46,129	230,715	1,992,107
TOTAL <N/A>	1,577,876	45,129	46,129	46,129	46,129	230,715	1,992,107
TOTAL 416810 1	1,577,876	45,129	46,129	46,129	46,129	230,715	1,992,107
TOTAL Project:	1,577,876	45,129	46,129	46,129	46,129	230,715	1,992,107

ITEM NUMBER:432895 1 PROJECT DESCRIPTION:ASSET MAINTENANCE PINELLAS COUNTY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	45,202,553	4,706,564	4,706,564	4,706,564	4,706,564	2,353,283	66,382,092
TMBK	218,150	1,218,084	1,797,290	2,483,301	1,232,999	0	6,949,824

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	TM03	1,736,329	177,603	177,603	177,603	177,603	177,603	88,801	2,535,542
TOTAL <N/A>	47,157,032	6,102,251	6,681,457	7,367,468	6,117,166	2,442,084	75,867,458		
TOTAL 432895 1	47,157,032	6,102,251	6,681,457	7,367,468	6,117,166	2,442,084	75,867,458		
TOTAL Project:	47,157,032	6,102,251	6,681,457	7,367,468	6,117,166	2,442,084	75,867,458		

ITEM NUMBER:451731 1 PROJECT DESCRIPTION:PINELLAS OPS CENTER-CAMPUS WIDE SIGNAGE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	21,240	0	0	0	0	21,240
TOTAL <N/A>	0	21,240	0	0	0	0	21,240
TOTAL 451731 1	0	21,240	0	0	0	0	21,240
TOTAL Project:	0	21,240	0	0	0	0	21,240

ITEM NUMBER:451732 1 PROJECT DESCRIPTION:PINELLAS OPS CENTER- CAMPUS WIDE PAINTING *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 451732 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000
TOTAL DIST: 07	1,017,445,702	89,581,388	91,964,368	95,322,702	97,947,951	109,768,956	1,502,031,067

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ITEM NUMBER:190169 1 PROJECT DESCRIPTION:STATEWIDE BRIDGE CONTINGENCY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:NEW BRIDGE CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	317,203	0	0	0	0	317,203
LFB	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,317,203	0	0	0	0	1,317,203
TOTAL 190169 1	0	1,317,203	0	0	0	0	1,317,203
TOTAL Project:	0	1,317,203	0	0	0	0	1,317,203

ITEM NUMBER:192255 1 PROJECT DESCRIPTION:STATEWIDE HWY BEAUTIFICATION GRANTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,108,416	1,000,000	1,000,000	1,000,000	1,000,000	6,108,416
TOTAL <N/A>	0	2,108,416	1,000,000	1,000,000	1,000,000	1,000,000	6,108,416
TOTAL 192255 1	0	2,108,416	1,000,000	1,000,000	1,000,000	1,000,000	6,108,416
TOTAL Project:	0	2,108,416	1,000,000	1,000,000	1,000,000	1,000,000	6,108,416

ITEM NUMBER:192258 1 PROJECT DESCRIPTION:STATEWIDE ENVIRONMENTAL DATA MANAGEMENT AND SUPPORT CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: TMDL 001 A							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,217,853	0	0	0	0	0	4,217,853

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ITEM NUMBER:192296 2 PROJECT DESCRIPTION:STATEWIDE ITS TELE COMMUNICATIONS NETWORK MAINTENANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	34,563,764	4,000,000	4,000,000	4,000,000	4,000,000	0	50,563,764
TOTAL <N/A>	34,563,764	4,000,000	4,000,000	4,000,000	4,000,000	0	50,563,764
TOTAL 192296 2	34,563,764	4,000,000	4,000,000	4,000,000	4,000,000	0	50,563,764
TOTAL Project:	34,563,764	4,000,000	4,000,000	4,000,000	4,000,000	0	50,563,764

ITEM NUMBER:408378 1 PROJECT DESCRIPTION:SAFETY PATROL *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	612,442	0	0	0	0	0	612,442
TOTAL <N/A>	612,442	0	0	0	0	0	612,442
TOTAL 408378 1	612,442	0	0	0	0	0	612,442
TOTAL Project:	612,442	0	0	0	0	0	612,442

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ITEM NUMBER:430645 1 PROJECT DESCRIPTION:CENTRAL OFFICE MAINTENANCE INHOUSE GENERAL ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	45,904,115	14,374,000	4,650,000	4,650,000	4,650,000	4,650,000	78,878,115	
TOTAL <N/A>	45,904,115	14,374,000	4,650,000	4,650,000	4,650,000	4,650,000	78,878,115	
TOTAL 430645 1	45,904,115	14,374,000	4,650,000	4,650,000	4,650,000	4,650,000	78,878,115	
TOTAL Project:	45,904,115	14,374,000	4,650,000	4,650,000	4,650,000	4,650,000	78,878,115	

ITEM NUMBER:431280 1 PROJECT DESCRIPTION:STATEWIDE MAINTENANC E UNFORESEEN WORK *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWDY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
D	0	44,341,000	32,109,403	33,646,945	35,283,402	43,025,015	188,405,765	
LFB	0	452,358	500,000	0	0	0	952,358	
TOTAL <N/A>	0	44,793,358	32,609,403	33,646,945	35,283,402	43,025,015	189,358,123	
TOTAL 431280 1	0	44,793,358	32,609,403	33,646,945	35,283,402	43,025,015	189,358,123	
TOTAL Project:	0	44,793,358	32,609,403	33,646,945	35,283,402	43,025,015	189,358,123	

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ITEM NUMBER:433777 1 PROJECT DESCRIPTION:PAVEMENT CERTIFICATION SECTION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	40,000	40,000	40,000	40,000	40,000	40,000	240,000
TOTAL <N/A>	40,000	40,000	40,000	40,000	40,000	40,000	240,000
TOTAL 433777 1	40,000	40,000	40,000	40,000	40,000	40,000	240,000
TOTAL Project:	40,000	40,000	40,000	40,000	40,000	40,000	240,000

ITEM NUMBER:442673 2 PROJECT DESCRIPTION:TOLL FACILITIES - OFF-TURNPIKE LIGHTING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TMBC	45,153	16,000	10,000	10,000	0	0	81,153
TMBW	0	1,000	10,000	10,000	0	0	21,000
TM01	92,939	34,000	10,000	10,000	0	0	146,939
TM02	36,872	1,000	10,000	10,000	0	0	57,872
TM03	56,666	19,000	10,000	10,000	0	0	95,666
TM07	87,661	32,000	10,000	10,000	0	0	139,661
TOBC	22,477	0	0	0	0	0	22,477
TO01	44,950	0	0	0	0	0	44,950
TO02	50,881	0	0	0	0	0	50,881
TO03	31,513	0	0	0	0	0	31,513
TO07	46,027	0	0	0	0	0	46,027
TOTAL <N/A>	515,139	103,000	60,000	60,000	0	0	738,139
TOTAL 442673 2	515,139	103,000	60,000	60,000	0	0	738,139
TOTAL Project:	515,139	103,000	60,000	60,000	0	0	738,139

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ITEM NUMBER:451072 1 PROJECT DESCRIPTION:BRIDGE REAL-TIME STRUCTURAL HEALTH MONITORING SYSTEMS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 451072 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

ITEM NUMBER:452223 1 PROJECT DESCRIPTION:TSMCA CONTINGENCY FY28 - MSCA TARGET *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	250,000	250,000
TOTAL 452223 1	0	0	0	0	0	250,000	250,000
TOTAL Project:	0	0	0	0	0	250,000	250,000

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ITEM NUMBER:190754 3 PROJECT DESCRIPTION:ITS OPERATIONS PROGRAM ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,533,344	100,000	100,000	100,000	100,000	100,000	2,033,344
TOTAL <N/A>	1,533,344	100,000	100,000	100,000	100,000	100,000	2,033,344
TOTAL 190754 3	1,533,344	100,000	100,000	100,000	100,000	100,000	2,033,344
TOTAL Project:	1,533,344	100,000	100,000	100,000	100,000	100,000	2,033,344

ITEM NUMBER:190778 6 PROJECT DESCRIPTION:WILDFLOWER INSTALLATION TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	55,205	0	0	0	0	0	55,205
TOTAL <N/A>	55,205	0	0	0	0	0	55,205
TOTAL 190778 6	55,205	0	0	0	0	0	55,205
TOTAL Project:	55,205	0	0	0	0	0	55,205

ITEM NUMBER:192306 1 PROJECT DESCRIPTION:CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	2,444,737	1,810,668	2,503,253	2,578,495	12,500,000	21,837,153

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	0	26,996	181,331	182,531	182,531	1,140,370	1,713,759
TOTAL <N/A>	0	2,471,733	1,991,999	2,685,784	2,761,026	13,640,370	23,550,912
TOTAL 192306 1	0	2,471,733	1,991,999	2,685,784	2,761,026	13,640,370	23,550,912
TOTAL Project:	0	2,471,733	1,991,999	2,685,784	2,761,026	13,640,370	23,550,912

ITEM NUMBER:192357 1 PROJECT DESCRIPTION:BRIDGE INSPECTION ZONE I (SOUTH) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWH/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
TOTAL <N/A>	PKM1	22,273,115	5,625,000	0	0	9,200,000	37,098,115	
TOTAL 192357 1		22,273,115	5,625,000	0	0	9,200,000	37,098,115	
TOTAL Project:		22,273,115	5,625,000	0	0	9,200,000	37,098,115	

ITEM NUMBER:192368 1 PROJECT DESCRIPTION:ASPHALT MAINTENANCE ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWH/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
TOTAL <N/A>	PKM1	9,074,473	790,626	800,000	800,000	800,000	4,000,000	16,265,099
TOTAL 192368 1		9,074,473	790,626	800,000	800,000	800,000	4,000,000	16,265,099
TOTAL Project:		9,074,473	790,626	800,000	800,000	800,000	4,000,000	16,265,099

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ITEM NUMBER:192404 1 PROJECT DESCRIPTION:CONTINGENCY FOR MAINTENANCE - ROADWAY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	0	1,999,745	1,457,598	2,552,757	2,957,791	11,047,491	20,015,382
TOTAL <N/A>	0	1,999,745	1,457,598	2,552,757	2,957,791	11,047,491	20,015,382
TOTAL 192404 1	0	1,999,745	1,457,598	2,552,757	2,957,791	11,047,491	20,015,382
TOTAL Project:	0	1,999,745	1,457,598	2,552,757	2,957,791	11,047,491	20,015,382

ITEM NUMBER:192425 1 PROJECT DESCRIPTION:GENERATORS ZONE 3 MP 172.0 TO 262.0 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,413,520	270,000	0	0	0	0	3,683,520
TOTAL <N/A>	3,413,520	270,000	0	0	0	0	3,683,520
TOTAL 192425 1	3,413,520	270,000	0	0	0	0	3,683,520
TOTAL Project:	3,413,520	270,000	0	0	0	0	3,683,520

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ITEM NUMBER:192477 1 PROJECT DESCRIPTION:CHLORINATION AND PURIFICATION TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	814,529	28,304	0	0	0	0	842,833
TOTAL <N/A>	814,529	28,304	0	0	0	0	842,833
TOTAL 192477 1	814,529	28,304	0	0	0	0	842,833
TOTAL Project:	814,529	28,304	0	0	0	0	842,833

ITEM NUMBER:192482 1 PROJECT DESCRIPTION:ELECTRICAL MP 0 TO 61.9 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	5,805,037	350,000	350,000	350,000	350,000	1,750,000	8,955,037
TOTAL <N/A>	5,805,037	350,000	350,000	350,000	350,000	1,750,000	8,955,037
TOTAL 192482 1	5,805,037	350,000	350,000	350,000	350,000	1,750,000	8,955,037
TOTAL Project:	5,805,037	350,000	350,000	350,000	350,000	1,750,000	8,955,037

ITEM NUMBER:192551 1 PROJECT DESCRIPTION:ROOFING REPAIR TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	4,719,435	300,000	0	0	0	0	5,019,435

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	TM10	20,135	0	0	0	0	0	20,135
TOTAL <N/A>	4,739,570	300,000	0	0	0	0	0	5,039,570
TOTAL 192551 1	4,739,570	300,000	0	0	0	0	0	5,039,570
TOTAL Project:	4,739,570	300,000	0	0	0	0	0	5,039,570

ITEM NUMBER:192562 1 PROJECT DESCRIPTION:AIR CONDITIONING MP 218 TO 262.9 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKM1	3,248,655	132,700	0	0	0	3,381,355
TOTAL <N/A>		3,248,655	132,700	0	0	0	3,381,355
TOTAL 192562 1		3,248,655	132,700	0	0	0	3,381,355
TOTAL Project:		3,248,655	132,700	0	0	0	3,381,355

ITEM NUMBER:192563 1 PROJECT DESCRIPTION:AIR CONDITIONING MP 263 TO 312 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	PKM1	1,629,403	220,000	220,000	220,000	250,000	1,375,000	3,914,403
TOTAL <N/A>		1,629,403	220,000	220,000	220,000	250,000	1,375,000	3,914,403
TOTAL 192563 1		1,629,403	220,000	220,000	220,000	250,000	1,375,000	3,914,403
TOTAL Project:		1,629,403	220,000	220,000	220,000	250,000	1,375,000	3,914,403

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ITEM NUMBER:192565 1 PROJECT DESCRIPTION:PLUMBING MP 218 TO 262.9 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,840,514	180,340	0	0	0	0	3,020,854
TOTAL <N/A>	2,840,514	180,340	0	0	0	0	3,020,854
TOTAL 192565 1	2,840,514	180,340	0	0	0	0	3,020,854
TOTAL Project:	2,840,514	180,340	0	0	0	0	3,020,854

ITEM NUMBER:192569 1 PROJECT DESCRIPTION:ELECTRICAL MP 263 TO 312 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,665,446	450,000	0	0	0	0	4,115,446
TOTAL <N/A>	3,665,446	450,000	0	0	0	0	4,115,446
TOTAL 192569 1	3,665,446	450,000	0	0	0	0	4,115,446
TOTAL Project:	3,665,446	450,000	0	0	0	0	4,115,446

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ITEM NUMBER:192614 1 PROJECT DESCRIPTION:SECURITY SERVICES AT 8 SERVICE PLAZAS ALONG TPK (SR91) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:REST AREA MAINT SECURITY CONTR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	35,733,707	1,590,440	1,590,440	1,590,440	1,590,440	7,952,200	50,047,667
TOTAL <N/A>	35,733,707	1,590,440	1,590,440	1,590,440	1,590,440	7,952,200	50,047,667
TOTAL 192614 1	35,733,707	1,590,440	1,590,440	1,590,440	1,590,440	7,952,200	50,047,667
TOTAL Project:	35,733,707	1,590,440	1,590,440	1,590,440	1,590,440	7,952,200	50,047,667

ITEM NUMBER:192624 1 PROJECT DESCRIPTION:ROADWAY MAINTENANCE (PHASE 71) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 21.662M TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	12,138,793	535,000	545,000	505,000	505,000	4,175,000	18,403,793
PKYI	234	0	0	0	0	0	234
TM10	71,322	0	0	0	0	0	71,322
TOTAL <N/A>	12,210,349	535,000	545,000	505,000	505,000	4,175,000	18,475,349
TOTAL 192624 1	12,210,349	535,000	545,000	505,000	505,000	4,175,000	18,475,349

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ITEM NUMBER:192624 2 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 1 FOR TPK ROADWAY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	73,021	13,000	13,000	13,000	13,000	65,000	190,021
TOTAL <N/A>	73,021	13,000	13,000	13,000	13,000	65,000	190,021
TOTAL 192624 2	73,021	13,000	13,000	13,000	13,000	65,000	190,021

ITEM NUMBER:192624 3 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 2 FOR TPK ROADWAY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	20,420	5,000	5,000	5,000	5,000	25,000	65,420
TOTAL <N/A>	20,420	5,000	5,000	5,000	5,000	25,000	65,420
TOTAL 192624 3	20,420	5,000	5,000	5,000	5,000	25,000	65,420

ITEM NUMBER:192624 4 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 3 FOR TPK ROADWAY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	42,984	5,000	5,000	5,000	5,000	25,000	87,984
TOTAL <N/A>	42,984	5,000	5,000	5,000	5,000	25,000	87,984
TOTAL 192624 4	42,984	5,000	5,000	5,000	5,000	25,000	87,984

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ITEM NUMBER:192624 5 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES IN ZONE 4 FOR TPK ROADWAY MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	28,891	5,000	5,000	5,000	5,000	25,000	73,891
TOTAL	<N/A>	28,891	5,000	5,000	5,000	5,000	25,000	73,891
TOTAL	192624 5	28,891	5,000	5,000	5,000	5,000	25,000	73,891
TOTAL	Project:	12,375,665	563,000	573,000	533,000	533,000	4,315,000	18,892,665

ITEM NUMBER:192639 1 PROJECT DESCRIPTION:PRESSURE CLEANING ZONE 3 MP 172.0 TO 312.0 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	3,966,397	175,000	170,000	0	0	0	4,311,397
TOTAL	<N/A>	3,966,397	175,000	170,000	0	0	0	4,311,397
TOTAL	192639 1	3,966,397	175,000	170,000	0	0	0	4,311,397
TOTAL	Project:	3,966,397	175,000	170,000	0	0	0	4,311,397

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ITEM NUMBER:192658 1 PROJECT DESCRIPTION:MICROWAVE REPAIR TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	8,109,959	350,000	350,000	370,000	370,000	1,955,000	11,504,959
TOTAL <N/A>	8,109,959	350,000	350,000	370,000	370,000	1,955,000	11,504,959
TOTAL 192658 1	8,109,959	350,000	350,000	370,000	370,000	1,955,000	11,504,959
TOTAL Project:	8,109,959	350,000	350,000	370,000	370,000	1,955,000	11,504,959

ITEM NUMBER:192677 1 PROJECT DESCRIPTION:BUILDING MAINTENANCE GENERAL *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	10,073,478	451,575	90,000	90,000	90,000	450,000	11,245,053
TM03	16,470	0	0	0	0	0	16,470
TM10	7,660	0	0	0	0	0	7,660
TOTAL <N/A>	10,097,608	451,575	90,000	90,000	90,000	450,000	11,269,183
TOTAL 192677 1	10,097,608	451,575	90,000	90,000	90,000	450,000	11,269,183
TOTAL Project:	10,097,608	451,575	90,000	90,000	90,000	450,000	11,269,183

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 ITEM NUMBER:192693 1 PROJECT DESCRIPTION:BRIDGE INSPECTION ZONE 2 (NORTH) *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	19,193,312	5,625,000	0	0	0	9,200,000	34,018,312
TOTAL <N/A>	19,193,312	5,625,000	0	0	0	9,200,000	34,018,312
TOTAL 192693 1	19,193,312	5,625,000	0	0	0	9,200,000	34,018,312
TOTAL Project:	19,193,312	5,625,000	0	0	0	9,200,000	34,018,312

 ITEM NUMBER:192748 1 PROJECT DESCRIPTION:ELEVATOR SERVICE ZONE 3 *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,101,152	53,080	0	0	0	0	1,154,232
TOTAL <N/A>	1,101,152	53,080	0	0	0	0	1,154,232
TOTAL 192748 1	1,101,152	53,080	0	0	0	0	1,154,232
TOTAL Project:	1,101,152	53,080	0	0	0	0	1,154,232

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ITEM NUMBER:192758 1 PROJECT DESCRIPTION:ATTENUATOR MAINTENANCE ZONE 1 & SAWGRASS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	20,666,986	400,000	400,000	400,000	400,000	2,000,000	24,266,986
TOTAL <N/A>	20,666,986	400,000	400,000	400,000	400,000	2,000,000	24,266,986
TOTAL 192758 1	20,666,986	400,000	400,000	400,000	400,000	2,000,000	24,266,986
TOTAL Project:	20,666,986	400,000	400,000	400,000	400,000	2,000,000	24,266,986

ITEM NUMBER:192762 1 PROJECT DESCRIPTION:MOWING & LITTER REMOVAL PALM BEACH COUNTY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,109,802	400,000	400,000	400,000	400,000	2,000,000	10,709,802
TOTAL <N/A>	7,109,802	400,000	400,000	400,000	400,000	2,000,000	10,709,802
TOTAL 192762 1	7,109,802	400,000	400,000	400,000	400,000	2,000,000	10,709,802
TOTAL Project:	7,109,802	400,000	400,000	400,000	400,000	2,000,000	10,709,802

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ITEM NUMBER:192763 1 PROJECT DESCRIPTION:DRAINAGE MAINTENANCE ZONE 1 - SOUTH *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	8,142,942	525,000	525,000	525,000	525,000	2,625,000	12,867,942
TOTAL <N/A>	8,142,942	525,000	525,000	525,000	525,000	2,625,000	12,867,942
TOTAL 192763 1	8,142,942	525,000	525,000	525,000	525,000	2,625,000	12,867,942

ITEM NUMBER:192763 2 PROJECT DESCRIPTION:DRAINAGE MAINTENANCE - ZONE 1 - NORTH *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,387,986	475,000	475,000	475,000	475,000	475,000	3,762,986
TOTAL <N/A>	1,387,986	475,000	475,000	475,000	475,000	475,000	3,762,986
TOTAL 192763 2	1,387,986	475,000	475,000	475,000	475,000	475,000	3,762,986
TOTAL Project:	9,530,928	1,000,000	1,000,000	1,000,000	1,000,000	3,100,000	16,630,928

ITEM NUMBER:192768 1 PROJECT DESCRIPTION:LIGHTING MAINTENANCE SAWGRASS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 21.662M TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,718,219	144,000	150,000	200,000	200,000	1,000,000	5,412,219

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	TM10							
TOTAL <N/A>	359,173	0	0	0	0	0	0	359,173
TOTAL 192768 1	4,077,392	144,000	150,000	200,000	200,000	1,000,000	5,771,392	
TOTAL Project:	4,077,392	144,000	150,000	200,000	200,000	1,000,000	5,771,392	

ITEM NUMBER:192843 1 PROJECT DESCRIPTION:LANDSCAPE MAINTENANC E FOR HEFT, SAWGRASS, AND ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL <N/A>	PKM1	11,458,255	750,000	750,000	750,000	750,000	3,750,000	18,208,255
TOTAL 192843 1		11,458,255	750,000	750,000	750,000	750,000	3,750,000	18,208,255
TOTAL Project:		11,458,255	750,000	750,000	750,000	750,000	3,750,000	18,208,255

ITEM NUMBER:192854 1 PROJECT DESCRIPTION:SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOTAL <N/A>	PKM1	7,048,229	500,000	500,000	500,000	500,000	2,500,000	11,548,229
TOTAL 192854 1		7,048,229	500,000	500,000	500,000	500,000	2,500,000	11,548,229
TOTAL Project:		7,048,229	500,000	500,000	500,000	500,000	2,500,000	11,548,229

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ITEM NUMBER:192867 1 PROJECT DESCRIPTION:CABLE BARRIER MAINTENANCE FOR ZONE 1 & ZONE 2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	4,319,244	145,376	150,000	150,000	150,000	750,000	5,664,620
TOTAL <N/A>	4,319,244	145,376	150,000	150,000	150,000	750,000	5,664,620
TOTAL 192867 1	4,319,244	145,376	150,000	150,000	150,000	750,000	5,664,620
TOTAL Project:	4,319,244	145,376	150,000	150,000	150,000	750,000	5,664,620

ITEM NUMBER:192874 1 PROJECT DESCRIPTION:BRIDGE & CONCRETE MAINTENANCE FOR SAWGRASS, ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	12,428,119	975,000	425,000	425,000	425,000	2,125,000	16,803,119
TOTAL <N/A>	12,428,119	975,000	425,000	425,000	425,000	2,125,000	16,803,119
TOTAL 192874 1	12,428,119	975,000	425,000	425,000	425,000	2,125,000	16,803,119
TOTAL Project:	12,428,119	975,000	425,000	425,000	425,000	2,125,000	16,803,119

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ITEM NUMBER:192880 1 PROJECT DESCRIPTION:MOWING AND LITTER REMOVAL MP 0 TO 73 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	6,806,603	500,000	500,000	500,000	500,000	2,500,000	11,306,603
TOTAL <N/A>	6,806,603	500,000	500,000	500,000	500,000	2,500,000	11,306,603
TOTAL 192880 1	6,806,603	500,000	500,000	500,000	500,000	2,500,000	11,306,603
TOTAL Project:	6,806,603	500,000	500,000	500,000	500,000	2,500,000	11,306,603

ITEM NUMBER:192883 1 PROJECT DESCRIPTION:LIGHTING MAINTENANCE MP 0 - MP 100 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,591,837	362,666	400,000	400,000	400,000	2,000,000	11,154,503
TOTAL <N/A>	7,591,837	362,666	400,000	400,000	400,000	2,000,000	11,154,503
TOTAL 192883 1	7,591,837	362,666	400,000	400,000	400,000	2,000,000	11,154,503
TOTAL Project:	7,591,837	362,666	400,000	400,000	400,000	2,000,000	11,154,503

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ITEM NUMBER:192885 1 PROJECT DESCRIPTION:LIGHTING MAINTENANCE MP 0.0 TO 46.5 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	7,019,293	302,666	250,000	250,000	250,000	1,250,000	9,321,959
TOTAL <N/A>	7,019,293	302,666	250,000	250,000	250,000	1,250,000	9,321,959
TOTAL 192885 1	7,019,293	302,666	250,000	250,000	250,000	1,250,000	9,321,959
TOTAL Project:	7,019,293	302,666	250,000	250,000	250,000	1,250,000	9,321,959

ITEM NUMBER:192888 1 PROJECT DESCRIPTION:MOWING & LITTER REMOVAL - SAWGRASS XWAY(SR869) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 21.662M TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	5,293,419	450,000	450,000	450,000	450,000	2,250,000	9,343,419
TM10	788,630	0	0	0	0	0	788,630
TOTAL <N/A>	6,082,049	450,000	450,000	450,000	450,000	2,250,000	10,132,049
TOTAL 192888 1	6,082,049	450,000	450,000	450,000	450,000	2,250,000	10,132,049
TOTAL Project:	6,082,049	450,000	450,000	450,000	450,000	2,250,000	10,132,049

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ITEM NUMBER:192892 5 PROJECT DESCRIPTION:TURNPIKE CONSULTANT FOR ROADWAY MAINTENANCE/FACILITIES & COMM. MAINT. *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	9,789,972	6,188,655	5,953,902	5,953,902	5,953,902	0	33,840,333
TOTAL <N/A>	9,789,972	6,188,655	5,953,902	5,953,902	5,953,902	0	33,840,333
TOTAL 192892 5	9,789,972	6,188,655	5,953,902	5,953,902	5,953,902	0	33,840,333
TOTAL Project:	9,789,972	6,188,655	5,953,902	5,953,902	5,953,902	0	33,840,333

ITEM NUMBER:192910 2 PROJECT DESCRIPTION:MECHANICAL SWEEPING - HEFT (SR821) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,693,954	479,404	479,404	450,000	450,000	450,000	4,002,762
TOTAL <N/A>	1,693,954	479,404	479,404	450,000	450,000	450,000	4,002,762
TOTAL 192910 2	1,693,954	479,404	479,404	450,000	450,000	450,000	4,002,762

ITEM NUMBER:192910 3 PROJECT DESCRIPTION:MECHANICAL SWEEPING - TPK MP 0X-73 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,461,482	527,436	527,436	540,000	540,000	540,000	4,136,354
TOTAL <N/A>	1,461,482	527,436	527,436	540,000	540,000	540,000	4,136,354
TOTAL 192910 3	1,461,482	527,436	527,436	540,000	540,000	540,000	4,136,354

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ITEM NUMBER:192910 4 PROJECT DESCRIPTION:MECHANICAL SWEEPING - TPK MP 73-100 & SAWGRASS XWAY (SR869) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,860,967	599,358	599,358	470,000	470,000	470,000	4,469,683
TOTAL <N/A>	1,860,967	599,358	599,358	470,000	470,000	470,000	4,469,683
TOTAL 192910 4	1,860,967	599,358	599,358	470,000	470,000	470,000	4,469,683
TOTAL Project:	5,016,403	1,606,198	1,606,198	1,460,000	1,460,000	1,460,000	12,608,799

ITEM NUMBER:192912 1 PROJECT DESCRIPTION:SIGN MAINTENANCE HEFT & BROWARD *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	6,809,918	750,763	455,763	600,000	600,000	3,000,000	12,216,444
TOTAL <N/A>	6,809,918	750,763	455,763	600,000	600,000	3,000,000	12,216,444
TOTAL 192912 1	6,809,918	750,763	455,763	600,000	600,000	3,000,000	12,216,444
TOTAL Project:	6,809,918	750,763	455,763	600,000	600,000	3,000,000	12,216,444

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ITEM NUMBER:403776 1 PROJECT DESCRIPTION:HERBICIDE ROAD & BRIDGE APPLICATION ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,971,260	69,321	69,321	125,000	125,000	625,000	3,984,902
TOTAL <N/A>	2,971,260	69,321	69,321	125,000	125,000	625,000	3,984,902
TOTAL 403776 1	2,971,260	69,321	69,321	125,000	125,000	625,000	3,984,902

ITEM NUMBER:403776 2 PROJECT DESCRIPTION:HERBICIDE OFF ROAD APPLICATION ZONE 1 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	708,110	200,000	200,000	200,000	200,000	200,000	1,708,110
TOTAL <N/A>	708,110	200,000	200,000	200,000	200,000	200,000	1,708,110
TOTAL 403776 2	708,110	200,000	200,000	200,000	200,000	200,000	1,708,110
TOTAL Project:	3,679,370	269,321	269,321	325,000	325,000	825,000	5,693,012

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ITEM NUMBER:404029 1 PROJECT DESCRIPTION:TRAFFIC CONTROL DEVICES ZONES 1 & 2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,284,783	165,000	75,000	75,000	75,000	375,000	4,049,783
TOTAL <N/A>	3,284,783	165,000	75,000	75,000	75,000	375,000	4,049,783
TOTAL 404029 1	3,284,783	165,000	75,000	75,000	75,000	375,000	4,049,783
TOTAL Project:	3,284,783	165,000	75,000	75,000	75,000	375,000	4,049,783

ITEM NUMBER:404568 2 PROJECT DESCRIPTION:SIGN STRUCTURE & CONCRETE MAINTENANCE FOR ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,810,385	466,005	500,000	500,000	500,000	2,500,000	8,276,390
TOTAL <N/A>	3,810,385	466,005	500,000	500,000	500,000	2,500,000	8,276,390
TOTAL 404568 2	3,810,385	466,005	500,000	500,000	500,000	2,500,000	8,276,390

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ITEM NUMBER:406005 1 PROJECT DESCRIPTION:MOWING & LITTER REMOVAL MP 0 - 46.5 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	9,124,653	584,609	680,000	680,000	680,000	3,540,000	15,289,262
TOTAL <N/A>	9,124,653	584,609	680,000	680,000	680,000	3,540,000	15,289,262
TOTAL 406005 1	9,124,653	584,609	680,000	680,000	680,000	3,540,000	15,289,262
TOTAL Project:	9,124,653	584,609	680,000	680,000	680,000	3,540,000	15,289,262

ITEM NUMBER:409337 1 PROJECT DESCRIPTION:TELEPHONE SYSTEM MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,938,226	100,000	100,000	100,000	100,000	500,000	3,838,226
TOTAL <N/A>	2,938,226	100,000	100,000	100,000	100,000	500,000	3,838,226
TOTAL 409337 1	2,938,226	100,000	100,000	100,000	100,000	500,000	3,838,226
TOTAL Project:	2,938,226	100,000	100,000	100,000	100,000	500,000	3,838,226

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ITEM NUMBER:411204 1 PROJECT DESCRIPTION:LANDSCAPING MAINTENANCE TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,813,205	115,420	115,420	152,000	152,000	760,000	3,108,045
TOTAL <N/A>	1,813,205	115,420	115,420	152,000	152,000	760,000	3,108,045
TOTAL 411204 1	1,813,205	115,420	115,420	152,000	152,000	760,000	3,108,045
TOTAL Project:	1,813,205	115,420	115,420	152,000	152,000	760,000	3,108,045

ITEM NUMBER:411451 1 PROJECT DESCRIPTION:ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OCEA) *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	80,213,773	0	0	0	0	0	80,213,773
TOTAL <N/A>	80,213,773	0	0	0	0	0	80,213,773
TOTAL 411451 1	80,213,773	0	0	0	0	0	80,213,773

ITEM NUMBER:411451 2 PROJECT DESCRIPTION:ROAD RANGER SERVICES - WEST FLORIDA *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 77.510MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	8,566,211	0	0	0	0	0	8,566,211
TOTAL <N/A>	8,566,211	0	0	0	0	0	8,566,211
TOTAL 411451 2	8,566,211	0	0	0	0	0	8,566,211

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MAINTENANCE
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ITEM NUMBER:411451 3 PROJECT DESCRIPTION:ROAD RANGER SERVICES - FIRST COAST XWAY *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 14.634MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	410,000	0	0	0	0	0	410,000
TOTAL <N/A>	410,000	0	0	0	0	0	410,000
TOTAL 411451 3	410,000	0	0	0	0	0	410,000

ITEM NUMBER:411451 4 PROJECT DESCRIPTION:ROAD RANGER SERVICES - BEACHLINE EAST *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: 14.913MI TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	560,000	0	0	0	0	0	560,000
TOTAL <N/A>	560,000	0	0	0	0	0	560,000
TOTAL 411451 4	560,000	0	0	0	0	0	560,000
TOTAL Project:	89,749,984	0	0	0	0	0	89,749,984

ITEM NUMBER:413351 2 PROJECT DESCRIPTION:MAINTENANCE OF ITS FOR TURNPIKE'S WESTERN REGION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	9,500,575	750,000	750,000	750,000	800,000	4,000,000	16,550,575
TOTAL <N/A>	9,500,575	750,000	750,000	750,000	800,000	4,000,000	16,550,575
TOTAL 413351 2	9,500,575	750,000	750,000	750,000	800,000	4,000,000	16,550,575

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ITEM NUMBER:413351 3 PROJECT DESCRIPTION:MAINTENANCE OF ITS FOR TURNPIKE'S SOUTHERN REGION *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	13,630,248	1,313,600	1,354,321	2,277,568	2,500,000	12,500,000	33,575,737
TOTAL <N/A>	13,630,248	1,313,600	1,354,321	2,277,568	2,500,000	12,500,000	33,575,737
TOTAL 413351 3	13,630,248	1,313,600	1,354,321	2,277,568	2,500,000	12,500,000	33,575,737

ITEM NUMBER:413351 5 PROJECT DESCRIPTION:ITS MAINTENANCE DEVICES *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	994,028	359,300	239,000	50,000	50,000	50,000	1,742,328
TOTAL <N/A>	994,028	359,300	239,000	50,000	50,000	50,000	1,742,328
TOTAL 413351 5	994,028	359,300	239,000	50,000	50,000	50,000	1,742,328
TOTAL Project:	24,124,851	2,422,900	2,343,321	3,077,568	3,350,000	16,550,000	51,868,640

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ITEM NUMBER:413679 1 PROJECT DESCRIPTION:MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	PKM1	600,273	21,000	21,000	21,000	21,000	105,000	789,273
TOTAL <N/A>		600,273	21,000	21,000	21,000	21,000	105,000	789,273
TOTAL 413679 1		600,273	21,000	21,000	21,000	21,000	105,000	789,273
TOTAL Project:		600,273	21,000	21,000	21,000	21,000	105,000	789,273

ITEM NUMBER:414978 1 PROJECT DESCRIPTION:ASSET MAINTENANCE ZONE 4 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	BRDG/RDWY/CONTRACT MAINT /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
	PKM1	59,999,237	7,057,872	7,057,872	4,000,000	4,000,000	19,760,000	101,874,981
TOTAL <N/A>		59,999,237	7,057,872	7,057,872	4,000,000	4,000,000	19,760,000	101,874,981
TOTAL 414978 1		59,999,237	7,057,872	7,057,872	4,000,000	4,000,000	19,760,000	101,874,981
TOTAL Project:		59,999,237	7,057,872	7,057,872	4,000,000	4,000,000	19,760,000	101,874,981

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ITEM NUMBER:415528 1 PROJECT DESCRIPTION:BOOTH REPAIR / MAINTENANCE TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	1,775,714	87,750	0	0	0	1,863,464
TOTAL	<N/A>	1,775,714	87,750	0	0	0	1,863,464
TOTAL	415528 1	1,775,714	87,750	0	0	0	1,863,464
TOTAL	Project:	1,775,714	87,750	0	0	0	1,863,464

ITEM NUMBER:416260 1 PROJECT DESCRIPTION:FBO MINOR PROJECT FOR OUTER YEARS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	0	0	152,000	60,000	93,225	346,000
TOTAL	<N/A>	0	0	152,000	60,000	93,225	346,000
TOTAL	416260 1	0	0	152,000	60,000	93,225	346,000
TOTAL	Project:	0	0	152,000	60,000	93,225	346,000

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ITEM NUMBER:416416 1 PROJECT DESCRIPTION:ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKM1	6,642,103	1,000,000	800,000	800,000	800,000	4,000,000	14,042,103
TOTAL	<N/A>	6,642,103	1,000,000	800,000	800,000	800,000	4,000,000	14,042,103
TOTAL	416416 1	6,642,103	1,000,000	800,000	800,000	800,000	4,000,000	14,042,103
TOTAL	Project:	6,642,103	1,000,000	800,000	800,000	800,000	4,000,000	14,042,103

ITEM NUMBER:416808 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TM01	2,325,371	39,129	40,129	40,129	40,129	203,286	2,688,173
TOTAL	<N/A>	2,325,371	39,129	40,129	40,129	40,129	203,286	2,688,173
TOTAL	416808 1	2,325,371	39,129	40,129	40,129	40,129	203,286	2,688,173
TOTAL	Project:	2,325,371	39,129	40,129	40,129	40,129	203,286	2,688,173

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 ITEM NUMBER:416809 1 PROJECT DESCRIPTION:EVERGLADES PKWY TOLL FACILITIES MAINTENANCE *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:TOLL PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM02	2,426,521	40,129	41,129	41,129	41,129	205,715	2,795,752
TOTAL <N/A>	2,426,521	40,129	41,129	41,129	41,129	205,715	2,795,752
TOTAL 416809 1	2,426,521	40,129	41,129	41,129	41,129	205,715	2,795,752
TOTAL Project:	2,426,521	40,129	41,129	41,129	41,129	205,715	2,795,752

 ITEM NUMBER:416957 1 PROJECT DESCRIPTION:ASSET MAINTENANCE ZONE 3 *SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	93,582,686	6,963,091	6,963,091	7,274,180	7,600,000	36,350,000	158,733,048
TOTAL <N/A>	93,582,686	6,963,091	6,963,091	7,274,180	7,600,000	36,350,000	158,733,048
TOTAL 416957 1	93,582,686	6,963,091	6,963,091	7,274,180	7,600,000	36,350,000	158,733,048

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ITEM NUMBER:416957 2 PROJECT DESCRIPTION:ASSET MAINTENANCE ZONE 2 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	25,824,276	3,000,000	3,000,000	3,000,000	3,000,000	15,570,000	53,394,276
TOTAL <N/A>	25,824,276	3,000,000	3,000,000	3,000,000	3,000,000	15,570,000	53,394,276
TOTAL 416957 2	25,824,276	3,000,000	3,000,000	3,000,000	3,000,000	15,570,000	53,394,276
TOTAL Project:	119,406,962	9,963,091	9,963,091	10,274,180	10,600,000	51,920,000	212,127,324

ITEM NUMBER:426895 1 PROJECT DESCRIPTION:ROADSIDE CLEARANCE SERVICES TURNPIKEWIDE *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE
EXTRA DESCRIPTION: 1=GONE ON ARRIVAL, 2=MADE OTHER ARRANGEMENTS, 3=FTE/FHP TOWI NG OR REPAIR SERVICE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	861,461	150,000	90,000	90,000	90,000	450,000	1,731,461
TOTAL <N/A>	861,461	150,000	90,000	90,000	90,000	450,000	1,731,461
TOTAL 426895 1	861,461	150,000	90,000	90,000	90,000	450,000	1,731,461
TOTAL Project:	861,461	150,000	90,000	90,000	90,000	450,000	1,731,461

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ITEM NUMBER:430565 4 PROJECT DESCRIPTION:ASSET MAINTENANCE ZONE 5 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	10,279,634	2,443,821	2,520,000	2,520,000	2,520,000	12,600,000	32,883,455
TOTAL <N/A>	10,279,634	2,443,821	2,520,000	2,520,000	2,520,000	12,600,000	32,883,455
TOTAL 430565 4	10,279,634	2,443,821	2,520,000	2,520,000	2,520,000	12,600,000	32,883,455
TOTAL Project:	10,279,634	2,443,821	2,520,000	2,520,000	2,520,000	12,600,000	32,883,455

ITEM NUMBER:432102 1 PROJECT DESCRIPTION:VEGETATION TRIMMING - MIAMI-DADE AND BROWARD COUNTIES *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,235,962	147,068	225,000	225,000	225,000	1,125,000	4,183,030
TOTAL <N/A>	2,235,962	147,068	225,000	225,000	225,000	1,125,000	4,183,030
TOTAL 432102 1	2,235,962	147,068	225,000	225,000	225,000	1,125,000	4,183,030

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ITEM NUMBER:432102 2 PROJECT DESCRIPTION:VEGETATION TRIMMING - ZONE 1 - NORTH *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	915,516	222,642	260,000	260,000	260,000	260,000	2,178,158
TOTAL <N/A>	915,516	222,642	260,000	260,000	260,000	260,000	2,178,158
TOTAL 432102 2	915,516	222,642	260,000	260,000	260,000	260,000	2,178,158
TOTAL Project:	3,151,478	369,710	485,000	485,000	485,000	1,385,000	6,361,188

ITEM NUMBER:432933 1 PROJECT DESCRIPTION:MITIGATION MAINTENANCE FOR ZONE 1 *SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,730,306	165,410	160,000	160,000	160,000	800,000	3,175,716
TOTAL <N/A>	1,730,306	165,410	160,000	160,000	160,000	800,000	3,175,716
TOTAL 432933 1	1,730,306	165,410	160,000	160,000	160,000	800,000	3,175,716
TOTAL Project:	1,730,306	165,410	160,000	160,000	160,000	800,000	3,175,716

ITEM NUMBER:434461 1 PROJECT DESCRIPTION:ASSET MAINTENANCE - TURNPIKE'S FACILITIES AND COMMUNICATIONS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	31,047,658	2,839,060	2,839,060	2,839,060	3,965,000	3,200,000	46,729,838
TMBD	273,520	63,120	63,120	63,120	100,000	100,000	662,880

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	TMBG		63,120	63,120	63,120	100,000	100,000	810,160
	TMBI	361,625	78,900	78,900	78,900	100,000	100,000	798,325
TOTAL <N/A>		32,103,603	3,044,200	3,044,200	3,044,200	4,265,000	3,500,000	49,001,203
TOTAL 434461 1		32,103,603	3,044,200	3,044,200	3,044,200	4,265,000	3,500,000	49,001,203

ITEM NUMBER: 434461 2 PROJECT DESCRIPTION: ASSET MAINT. - TPK FAC & COMM - WEST COAST AND OFF SYSTEM *NON-SIS*
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK: ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	5,923,812	3,452,677	2,000,000	2,000,000	2,000,000	2,000,000	17,376,489
TMBC	306,683	136,317	100,000	100,000	100,000	100,000	843,000
TM01	545,225	266,982	200,000	200,000	200,000	200,000	1,612,207
TM02	559,078	167,037	100,000	100,000	100,000	100,000	1,126,115
TM03	308,146	137,890	100,000	100,000	100,000	100,000	846,036
TM07	326,891	140,075	100,000	100,000	100,000	100,000	866,966
TOTAL <N/A>	7,969,835	4,300,978	2,600,000	2,600,000	2,600,000	2,600,000	22,670,813
TOTAL 434461 2	7,969,835	4,300,978	2,600,000	2,600,000	2,600,000	2,600,000	22,670,813

ITEM NUMBER: 434461 3 PROJECT DESCRIPTION: ASSET MAINT. - TPK FAC & COMM - NORTH REGION AND WEKIVA *NON-SIS*
DISTRICT: 99 COUNTY: TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK: ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	0	0	3,760,000	3,000,000	3,000,000	3,000,000	12,760,000
TMBW	0	0	100,000	100,000	100,000	100,000	400,000
TOTAL <N/A>	0	0	3,860,000	3,100,000	3,100,000	3,100,000	13,160,000
TOTAL 434461 3	0	0	3,860,000	3,100,000	3,100,000	3,100,000	13,160,000
TOTAL Project:	40,073,438	7,345,178	9,504,200	8,744,200	9,965,000	9,200,000	84,832,016

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ITEM NUMBER:435585 1 PROJECT DESCRIPTION:FACILITIES MAINTENANCE (SOUTH REGION) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,791,145	215,000	215,000	65,000	65,000	65,000	2,416,145
TOTAL <N/A>	1,791,145	215,000	215,000	65,000	65,000	65,000	2,416,145
TOTAL 435585 1	1,791,145	215,000	215,000	65,000	65,000	65,000	2,416,145

ITEM NUMBER:435585 2 PROJECT DESCRIPTION:FACILITIES MAINTENANCE (NORTH REGION) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,301,217	100,000	100,000	100,000	100,000	100,000	1,801,217
TOTAL <N/A>	1,301,217	100,000	100,000	100,000	100,000	100,000	1,801,217
TOTAL 435585 2	1,301,217	100,000	100,000	100,000	100,000	100,000	1,801,217

ITEM NUMBER:435585 3 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES - SOUTH REGION , FOR FACILITIES MAINT. *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	303,520	50,000	50,000	10,000	10,000	10,000	433,520
TOTAL <N/A>	303,520	50,000	50,000	10,000	10,000	10,000	433,520
TOTAL 435585 3	303,520	50,000	50,000	10,000	10,000	10,000	433,520

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ITEM NUMBER:435585 4 PROJECT DESCRIPTION:PERIODIC MAINTENANCE ACTIVITIES - NORTH REGION , FOR FACILITIES MAINT. *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	71,672	10,000	10,000	5,000	5,000	5,000	106,672
TOTAL <N/A>	71,672	10,000	10,000	5,000	5,000	5,000	106,672
TOTAL 435585 4	71,672	10,000	10,000	5,000	5,000	5,000	106,672

ITEM NUMBER:435585 5 PROJECT DESCRIPTION:FACILITIES AND TELECOMMUNICATIONS MAINT. - OTHER ACTIVITIES / PGMS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,362,847	300,000	300,000	300,000	300,000	300,000	3,862,847
TOTAL <N/A>	2,362,847	300,000	300,000	300,000	300,000	300,000	3,862,847
TOTAL 435585 5	2,362,847	300,000	300,000	300,000	300,000	300,000	3,862,847

ITEM NUMBER:435585 6 PROJECT DESCRIPTION:FACILITIES MAINTENANCE (FIRST COAST XWAY) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	16,878	55,000	55,000	55,000	55,000	55,000	291,878
TOTAL <N/A>	16,878	55,000	55,000	55,000	55,000	55,000	291,878
TOTAL 435585 6	16,878	55,000	55,000	55,000	55,000	55,000	291,878
TOTAL Project:	5,847,279	730,000	730,000	535,000	535,000	535,000	8,912,279

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ITEM NUMBER:436206 1 PROJECT DESCRIPTION:PERFORMANCE BASED LANDSCAPING MAINTENANCE ZONE 1 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	2,787,023	395,004	500,000	500,000	500,000	500,000	5,182,027
TOTAL <N/A>	2,787,023	395,004	500,000	500,000	500,000	500,000	5,182,027
TOTAL 436206 1	2,787,023	395,004	500,000	500,000	500,000	500,000	5,182,027

ITEM NUMBER:436206 2 PROJECT DESCRIPTION:PERFORMANCE BASED LANDSCAPING MAINTENANCE ZONE 2 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	5,973,513	1,040,400	1,400,000	1,400,000	1,400,000	1,400,000	12,613,913
TOTAL <N/A>	5,973,513	1,040,400	1,400,000	1,400,000	1,400,000	1,400,000	12,613,913
TOTAL 436206 2	5,973,513	1,040,400	1,400,000	1,400,000	1,400,000	1,400,000	12,613,913

ITEM NUMBER:436206 3 PROJECT DESCRIPTION:PERFORMANCE BASED LANDSCAPING MAINTENANCE ZONES 3 & 4 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	7,807,658	1,613,698	2,100,000	2,100,000	2,100,000	2,100,000	17,821,356
TOTAL <N/A>	7,807,658	1,613,698	2,100,000	2,100,000	2,100,000	2,100,000	17,821,356
TOTAL 436206 3	7,807,658	1,613,698	2,100,000	2,100,000	2,100,000	2,100,000	17,821,356
TOTAL Project:	16,568,194	3,049,102	4,000,000	4,000,000	4,000,000	4,000,000	35,617,296

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ITEM NUMBER:436729 1 PROJECT DESCRIPTION:HIGHWAY LIGHTING - HEFT (SR 821) *NON-SIS*

DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	290,951	0	0	0	0	0	290,951
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,346,603	510,000	260,000	260,000	260,000	260,000	3,896,603
TOTAL <N/A>	2,637,554	510,000	260,000	260,000	260,000	260,000	4,187,554
TOTAL 436729 1	2,637,554	510,000	260,000	260,000	260,000	260,000	4,187,554

ITEM NUMBER:436729 2 PROJECT DESCRIPTION:HIGHWAY LIGHTING - TPK SOUTHERN COIN SYSTEM *NON-SIS*

DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	324,747	0	0	0	0	0	324,747
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,978,644	447,131	417,784	415,378	412,912	480,000	5,151,849
TOTAL <N/A>	3,303,391	447,131	417,784	415,378	412,912	480,000	5,476,596
TOTAL 436729 2	3,303,391	447,131	417,784	415,378	412,912	480,000	5,476,596

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ITEM NUMBER:436729 3 PROJECT DESCRIPTION:HIGHWAY LIGHTING - TPK TICKET SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	282,984	0	0	0	0	0	282,984
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	938,684	119,700	141,700	141,700	141,700	141,700	1,625,184
TOTAL <N/A>	1,221,668	119,700	141,700	141,700	141,700	141,700	1,908,168
TOTAL 436729 3	1,221,668	119,700	141,700	141,700	141,700	141,700	1,908,168

ITEM NUMBER:436729 4 PROJECT DESCRIPTION:HIGHWAY LIGHTING - TPK NORTHERN COIN SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	310,964	0	0	0	0	0	310,964
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,137,950	404,000	364,000	364,000	364,000	364,000	3,997,950
TOTAL <N/A>	2,448,914	404,000	364,000	364,000	364,000	364,000	4,308,914
TOTAL 436729 4	2,448,914	404,000	364,000	364,000	364,000	364,000	4,308,914

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ITEM NUMBER:436729 7 PROJECT DESCRIPTION:HIGHWAY LIGHTING - SUNCOAST PKWY (SR 589) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	182,514	0	0	0	0	0	182,514
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,453,920	266,000	220,000	220,000	220,000	220,000	2,599,920
TOTAL <N/A>	1,636,434	266,000	220,000	220,000	220,000	220,000	2,782,434
TOTAL 436729 7	1,636,434	266,000	220,000	220,000	220,000	220,000	2,782,434

ITEM NUMBER:436729 9 PROJECT DESCRIPTION:HIGHWAY LIGHTING - BEACHLINE XWAY (SR 528) & (SR 407) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	104,001	0	0	0	0	0	104,001
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	729,906	160,000	122,000	122,000	122,000	122,000	1,377,906
TOTAL <N/A>	833,907	160,000	122,000	122,000	122,000	122,000	1,481,907
TOTAL 436729 9	833,907	160,000	122,000	122,000	122,000	122,000	1,481,907
TOTAL Project:	12,081,868	1,906,831	1,525,484	1,523,078	1,520,612	1,587,700	20,145,573

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ITEM NUMBER:436730 1 PROJECT DESCRIPTION:HIGHWAY LIGHTING - WESTERN BELTWAY (SR 429) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PKM1	88,832	0	0	0	0	0	88,832
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	590,025	108,000	85,000	85,000	85,000	85,000	1,038,025
TOTAL <N/A>	678,857	108,000	85,000	85,000	85,000	85,000	1,126,857
TOTAL 436730 1	678,857	108,000	85,000	85,000	85,000	85,000	1,126,857

ITEM NUMBER:436730 2 PROJECT DESCRIPTION:HIGHWAY LIGHTING - SOUTHERN CONNECTOR EXTENSION (SR 417) *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PKM1	22,921	0	0	0	0	0	22,921
PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	236,304	55,000	35,000	35,000	35,000	35,000	431,304
TOTAL <N/A>	259,225	55,000	35,000	35,000	35,000	35,000	454,225
TOTAL 436730 2	259,225	55,000	35,000	35,000	35,000	35,000	454,225

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ITEM NUMBER:436730 5 PROJECT DESCRIPTION:HIGHWAY LIGHTING - FIRST COAST EXPRESSWAY *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	626,656	174,000	135,000	135,000	135,000	1,340,656
TOTAL <N/A>		626,656	174,000	135,000	135,000	135,000	1,340,656
TOTAL 436730 5		626,656	174,000	135,000	135,000	135,000	1,340,656
TOTAL Project:		1,564,738	337,000	255,000	255,000	255,000	2,921,738

ITEM NUMBER:437450 1 PROJECT DESCRIPTION:SOUND WALL PRESSURE CLEANING - ZONE 1 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	PKM1	1,265,988	153,000	300,000	300,000	300,000	2,618,988
TOTAL <N/A>		1,265,988	153,000	300,000	300,000	300,000	2,618,988
TOTAL 437450 1		1,265,988	153,000	300,000	300,000	300,000	2,618,988
TOTAL Project:		1,265,988	153,000	300,000	300,000	300,000	2,618,988

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ITEM NUMBER:437912 1 PROJECT DESCRIPTION:GUARDRAIL MAINTENANCE - ZONE 1 & SAWGRASS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	3,598,975	492,212	400,000	400,000	400,000	400,000	5,691,187
TOTAL <N/A>	3,598,975	492,212	400,000	400,000	400,000	400,000	5,691,187
TOTAL 437912 1	3,598,975	492,212	400,000	400,000	400,000	400,000	5,691,187
TOTAL Project:	3,598,975	492,212	400,000	400,000	400,000	400,000	5,691,187

ITEM NUMBER:437913 1 PROJECT DESCRIPTION:GUARDRAIL & FENCE MAINTENANCE - HEFT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,746,516	605,448	500,000	500,000	500,000	500,000	5,351,964
TOTAL <N/A>	2,746,516	605,448	500,000	500,000	500,000	500,000	5,351,964
TOTAL 437913 1	2,746,516	605,448	500,000	500,000	500,000	500,000	5,351,964
TOTAL Project:	2,746,516	605,448	500,000	500,000	500,000	500,000	5,351,964

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ITEM NUMBER:437914 1 PROJECT DESCRIPTION:TRAFFIC CONTROL DEVICES ZONES 3, 4 & 5 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	464,689	58,000	75,000	75,000	75,000	75,000	822,689
TOTAL <N/A>	464,689	58,000	75,000	75,000	75,000	75,000	822,689
TOTAL 437914 1	464,689	58,000	75,000	75,000	75,000	75,000	822,689
TOTAL Project:	464,689	58,000	75,000	75,000	75,000	75,000	822,689

ITEM NUMBER:438020 1 PROJECT DESCRIPTION:MAINTENANCE OF ITS FOR TURNPIKE NORTHERN REGION *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	10,501,397	1,855,800	2,500,000	2,500,000	2,500,000	2,500,000	22,357,197
TOTAL <N/A>	10,501,397	1,855,800	2,500,000	2,500,000	2,500,000	2,500,000	22,357,197
TOTAL 438020 1	10,501,397	1,855,800	2,500,000	2,500,000	2,500,000	2,500,000	22,357,197
TOTAL Project:	10,501,397	1,855,800	2,500,000	2,500,000	2,500,000	2,500,000	22,357,197

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 ITEM NUMBER:442672 1 PROJECT DESCRIPTION:SERVICE PLAZA LIGHTING - TURNPIKEWIDE *NON-SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	511,692	89,000	140,000	140,000	140,000	140,000	1,160,692
TOTAL <N/A>	511,692	89,000	140,000	140,000	140,000	140,000	1,160,692
TOTAL 442672 1	511,692	89,000	140,000	140,000	140,000	140,000	1,160,692
TOTAL Project:	511,692	89,000	140,000	140,000	140,000	140,000	1,160,692

 ITEM NUMBER:442673 1 PROJECT DESCRIPTION:TOLL FACILITIES - LIGHTING *NON-SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	6,102,803	1,354,000	1,345,000	1,345,000	1,345,000	1,345,000	12,836,803
TOTAL <N/A>	6,102,803	1,354,000	1,345,000	1,345,000	1,345,000	1,345,000	12,836,803
TOTAL 442673 1	6,102,803	1,354,000	1,345,000	1,345,000	1,345,000	1,345,000	12,836,803
TOTAL Project:	6,102,803	1,354,000	1,345,000	1,345,000	1,345,000	1,345,000	12,836,803

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ITEM NUMBER:443142 2 PROJECT DESCRIPTION:REPLACE RETRO REFLECTIVE PAVEMENT MARKERS- SAWGRASS XWAY & ML MPOX-100 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,312,465	250,000	200,000	200,000	200,000	200,000	2,362,465
TOTAL <N/A>	1,312,465	250,000	200,000	200,000	200,000	200,000	2,362,465
TOTAL 443142 2	1,312,465	250,000	200,000	200,000	200,000	200,000	2,362,465
TOTAL Project:	1,688,371	330,000	280,000	280,000	280,000	280,000	3,138,371

ITEM NUMBER:443365 1 PROJECT DESCRIPTION:POND AND CANAL MAINTENANCE - ZONE 1 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,893,236	423,500	475,000	475,000	475,000	475,000	4,216,736
TOTAL <N/A>	1,893,236	423,500	475,000	475,000	475,000	475,000	4,216,736
TOTAL 443365 1	1,893,236	423,500	475,000	475,000	475,000	475,000	4,216,736
TOTAL Project:	1,893,236	423,500	475,000	475,000	475,000	475,000	4,216,736

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ITEM NUMBER:446951 3 PROJECT DESCRIPTION:NOISE SOUND WALL CLEANING AND SEALING & PAINTING ZONE 4 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	330,000	250,000	250,000	250,000	250,000	250,000	1,580,000
TOTAL <N/A>	330,000	250,000	250,000	250,000	250,000	250,000	1,580,000
TOTAL 446951 3	330,000	250,000	250,000	250,000	250,000	250,000	1,580,000
TOTAL Project:	887,600	500,000	500,000	500,000	500,000	500,000	3,387,600

ITEM NUMBER:447774 1 PROJECT DESCRIPTION:PRESSURE CLEANING BARRIER WALLS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	208,460	0	200,000	200,000	200,000	200,000	1,008,460
TOTAL <N/A>	208,460	0	200,000	200,000	200,000	200,000	1,008,460
TOTAL 447774 1	208,460	0	200,000	200,000	200,000	200,000	1,008,460
TOTAL Project:	208,460	0	200,000	200,000	200,000	200,000	1,008,460

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MAINTENANCE
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ITEM NUMBER:447775 1 PROJECT DESCRIPTION:RE-SODDING/SLOPE RESTORATION TURNPIKEWIDE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	1,350,000	450,000	450,000	450,000	450,000	450,000	3,600,000
TOTAL <N/A>	1,350,000	450,000	450,000	450,000	450,000	450,000	3,600,000
TOTAL 447775 1	1,350,000	450,000	450,000	450,000	450,000	450,000	3,600,000
TOTAL Project:	1,350,000	450,000	450,000	450,000	450,000	450,000	3,600,000

ITEM NUMBER:448885 1 PROJECT DESCRIPTION:DRAINAGE OUTFALL RUBBLE RAP - ZONE 1 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	712,587	356,000	500,000	500,000	500,000	500,000	3,068,587
TOTAL <N/A>	712,587	356,000	500,000	500,000	500,000	500,000	3,068,587
TOTAL 448885 1	712,587	356,000	500,000	500,000	500,000	500,000	3,068,587
TOTAL Project:	712,587	356,000	500,000	500,000	500,000	500,000	3,068,587

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ITEM NUMBER:448886 1 PROJECT DESCRIPTION:PAVEMENT EDGE SILT REMOVAL - ZONE 1 *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	2,018,241	600,000	600,000	600,000	600,000	600,000	5,018,241
TOTAL <N/A>	2,018,241	600,000	600,000	600,000	600,000	600,000	5,018,241
TOTAL 448886 1	2,018,241	600,000	600,000	600,000	600,000	600,000	5,018,241
TOTAL Project:	2,018,241	600,000	600,000	600,000	600,000	600,000	5,018,241

ITEM NUMBER:448887 1 PROJECT DESCRIPTION:RAMP ASPHALT MAINTENANCE *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	760,422	463,248	463,248	500,000	500,000	500,000	3,186,918
TOTAL <N/A>	760,422	463,248	463,248	500,000	500,000	500,000	3,186,918
TOTAL 448887 1	760,422	463,248	463,248	500,000	500,000	500,000	3,186,918
TOTAL Project:	760,422	463,248	463,248	500,000	500,000	500,000	3,186,918

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ITEM NUMBER:449638 1 PROJECT DESCRIPTION:SHOULDER PATROL DEBRIS REMOVAL SERVICES - MP 0 TO 100 & SAWGRASS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	448,108	224,054	250,000	250,000	250,000	250,000	1,672,162
TOTAL <N/A>	448,108	224,054	250,000	250,000	250,000	250,000	1,672,162
TOTAL 449638 1	448,108	224,054	250,000	250,000	250,000	250,000	1,672,162

ITEM NUMBER:449638 2 PROJECT DESCRIPTION:SHOULDER PATROL DEBRIS REMOVAL SERVICES - HEFT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	272,624	136,312	150,000	150,000	150,000	150,000	1,008,936
TOTAL <N/A>	272,624	136,312	150,000	150,000	150,000	150,000	1,008,936
TOTAL 449638 2	272,624	136,312	150,000	150,000	150,000	150,000	1,008,936
TOTAL Project:	720,732	360,366	400,000	400,000	400,000	400,000	2,681,098

ITEM NUMBER:449639 1 PROJECT DESCRIPTION:ROADWAY SPILL & DEBRIS REMOVAL SERVICES - MP 0 TO 100 & SAWGRASS *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	199,680	99,840	100,000	100,000	100,000	100,000	699,520
TOTAL <N/A>	199,680	99,840	100,000	100,000	100,000	100,000	699,520
TOTAL 449639 1	199,680	99,840	100,000	100,000	100,000	100,000	699,520

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ITEM NUMBER:449639 2 PROJECT DESCRIPTION:ROADWAY SPILL & DEBRIS REMOVAL SERVICES - HEFT *NON-SIS*
DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOTAL <N/A>	PKM1	133,780	66,890	100,000	100,000	100,000	600,670
TOTAL 449639 2		133,780	66,890	100,000	100,000	100,000	600,670
TOTAL Project:		333,460	166,730	200,000	200,000	200,000	1,300,190
TOTAL DIST: 99		889,549,339	159,702,126	121,824,518	121,576,112	125,512,656	291,122,552

1,709,287,303

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FLP: AVIATION
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ITEM NUMBER:446356 1 PROJECT DESCRIPTION:PUNTA GORDA ARPT HOLDING BAY *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DPTO		0	0	55,500	0	0	55,500
FAA		0	0	999,000	0	0	999,000
LF		0	0	55,500	0	0	55,500
TOTAL <N/A>		0	0	1,110,000	0	0	1,110,000
TOTAL 446356 1		0	0	1,110,000	0	0	1,110,000
TOTAL Project:		0	0	1,110,000	0	0	1,110,000

ITEM NUMBER:449864 1 PROJECT DESCRIPTION:PUNTA GORDA AIRPORT ROADWAY NETWORK IMPROVEMENTS *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DIS		401,000	0	0	0	0	401,000
LF		401,000	0	0	0	0	401,000
TOTAL <N/A>		802,000	0	0	0	0	802,000
TOTAL 449864 1		802,000	0	0	0	0	802,000
TOTAL Project:		802,000	0	0	0	0	802,000

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FLP: AVIATION
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ITEM NUMBER:451203 1 PROJECT DESCRIPTION:PUNTA GORDA AIRPORT HOLDING BAY RWY 22 APPROACH *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	65,000	0	0	65,000
FAA	0	0	0	1,170,000	0	0	1,170,000
LF	0	0	0	65,000	0	0	65,000
TOTAL <N/A>	0	0	0	1,300,000	0	0	1,300,000
TOTAL 451203 1	0	0	0	1,300,000	0	0	1,300,000
TOTAL Project:	0	0	0	1,300,000	0	0	1,300,000

ITEM NUMBER:451214 1 PROJECT DESCRIPTION:PUNTA GORDA AIRPORT REALIGN TAXIWAY F *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	0	107,500	0	0	0	107,500
FAA	0	0	1,935,000	0	0	0	1,935,000
LF	0	0	107,500	0	0	0	107,500
TOTAL <N/A>	0	0	2,150,000	0	0	0	2,150,000
TOTAL 451214 1	0	0	2,150,000	0	0	0	2,150,000
TOTAL Project:	0	0	2,150,000	0	0	0	2,150,000

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FLP: AVIATION
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ITEM NUMBER:451215 1 PROJECT DESCRIPTION:PUNTA GORDA AIRPORT EXPAND AIR CARRIER RAMP *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	207,500	0	0	0	207,500	
FAA	0	0	3,735,000	0	0	0	3,735,000	
LF	0	0	207,500	0	0	0	207,500	
TOTAL <N/A>	0	0	4,150,000	0	0	0	4,150,000	
TOTAL 451215 1	0	0	4,150,000	0	0	0	4,150,000	
TOTAL Project:	0	0	4,150,000	0	0	0	4,150,000	

ITEM NUMBER:451216 1 PROJECT DESCRIPTION:PUNTA GORDA AIRPORT MAINTENANCE & OPERATIONS CENTER *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	500,000	2,000,000	0	0	0	0	2,500,000	
LF	500,000	2,000,000	0	0	0	0	2,500,000	
TOTAL <N/A>	1,000,000	4,000,000	0	0	0	0	5,000,000	
TOTAL 451216 1	1,000,000	4,000,000	0	0	0	0	5,000,000	
TOTAL Project:	1,000,000	4,000,000	0	0	0	0	5,000,000	

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FLP: AVIATION

ITEM NUMBER:451489 1 PROJECT DESCRIPTION:PUNTA GORDA AIRPORT RUNWAY 4-22 EXTENSION *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	37,500	0	0	37,500
FAA	0	0	0	675,000	0	0	675,000
LF	0	0	0	37,500	0	0	37,500
TOTAL <N/A>	0	0	0	750,000	0	0	750,000
TOTAL 451489 1	0	0	0	750,000	0	0	750,000
TOTAL Project:	0	0	0	750,000	0	0	750,000

ITEM NUMBER:451993 1 PROJECT DESCRIPTION:PUNTA GORDA AIRPORT REHABILITATE TAXIWAY A & C *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	45,000	490,000	0	0	0	0	535,000
FAA	810,000	8,820,000	0	0	0	0	9,630,000
LF	45,000	490,000	0	0	0	0	535,000
TOTAL <N/A>	900,000	9,800,000	0	0	0	0	10,700,000
TOTAL 451993 1	900,000	9,800,000	0	0	0	0	10,700,000
TOTAL Project:	900,000	9,800,000	0	0	0	0	10,700,000

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FLP: AVIATION
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ITEM NUMBER:441784 1 PROJECT DESCRIPTION:IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	10,000	0	0	10,000
FAA	0	0	0	180,000	0	0	180,000
LF	0	0	0	10,000	0	0	10,000
TOTAL <N/A>	0	0	0	200,000	0	0	200,000
TOTAL 441784 1	0	0	0	200,000	0	0	200,000
TOTAL Project:	0	0	0	200,000	0	0	200,000

ITEM NUMBER:446353 1 PROJECT DESCRIPTION:NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
LF	0	7,500,000	0	0	0	0	7,500,000
LFR	0	7,500,000	0	0	0	0	7,500,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY:							
DDR	0	0	0	0	2,500,000	0	2,500,000
DPTO	0	0	0	2,500,000	0	2,500,000	5,000,000
TOTAL <N/A>	0	15,000,000	0	2,500,000	2,500,000	2,500,000	22,500,000
TOTAL 446353 1	0	15,000,000	0	2,500,000	2,500,000	2,500,000	22,500,000
TOTAL Project:	0	15,000,000	0	2,500,000	2,500,000	2,500,000	22,500,000

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FLP: AVIATION
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ITEM NUMBER:446360 1 PROJECT DESCRIPTION:MARCO ISLAND EXED ARPT MAINTENANCE FACILITY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	600,000	0	0	600,000
LF	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	750,000	0	0	750,000
TOTAL 446360 1	0	0	0	750,000	0	0	750,000
TOTAL Project:	0	0	0	750,000	0	0	750,000

ITEM NUMBER:446385 1 PROJECT DESCRIPTION:NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	515,000	0	0	515,000
FAA	0	0	0	9,270,000	0	0	9,270,000
LF	0	0	0	515,000	0	0	515,000
TOTAL <N/A>	0	0	0	10,300,000	0	0	10,300,000
TOTAL 446385 1	0	0	0	10,300,000	0	0	10,300,000
TOTAL Project:	0	0	0	10,300,000	0	0	10,300,000

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FLP: AVIATION
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ITEM NUMBER:448717 1 PROJECT DESCRIPTION:IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	8,335	0	0	0	0	8,335
FAA	0	150,030	0	0	0	0	150,030
LF	0	8,335	0	0	0	0	8,335
TOTAL <N/A>	0	166,700	0	0	0	0	166,700
TOTAL 448717 1	0	166,700	0	0	0	0	166,700
TOTAL Project:	0	166,700	0	0	0	0	166,700

ITEM NUMBER:450316 1 PROJECT DESCRIPTION:MARCO ISLAND AIRPORT JET-A REFUELER *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	200,000	0	0	0	200,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 450316 1	0	0	250,000	0	0	0	250,000
TOTAL Project:	0	0	250,000	0	0	0	250,000

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FLP: AVIATION
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ITEM NUMBER:450766 1 PROJECT DESCRIPTION:MARCO ISLAND EXECUTIVE AIRPORT AIRCRAFT HANGAR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	9,511	505,000	0	0	0	0	514,511
FAA	171,198	1,040,000	0	0	0	0	1,211,198
LF	9,511	505,000	0	0	0	0	514,511
TOTAL <N/A>	190,220	2,050,000	0	0	0	0	2,240,220
TOTAL 450766 1	190,220	2,050,000	0	0	0	0	2,240,220
TOTAL Project:	190,220	2,050,000	0	0	0	0	2,240,220

ITEM NUMBER:451492 1 PROJECT DESCRIPTION:NAPLES AIRPORT TAXIWAY B & C LIGHTING UPGRADE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	136,000	0	0	0	0	136,000
FAA	0	534,000	0	0	0	0	534,000
LF	0	136,000	0	0	0	0	136,000
TOTAL <N/A>	0	806,000	0	0	0	0	806,000
TOTAL 451492 1	0	806,000	0	0	0	0	806,000
TOTAL Project:	0	806,000	0	0	0	0	806,000

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 FLP: AVIATION
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 ITEM NUMBER:452129 1 PROJECT DESCRIPTION:NAPLES AIRPORT INTERIOR PERIMETER ROADS *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	8,069	112,500	0	0	0	0	120,569
FAA	145,242	2,025,000	0	0	0	0	2,170,242
LF	8,069	112,500	0	0	0	0	120,569
TOTAL <N/A>	161,380	2,250,000	0	0	0	0	2,411,380
TOTAL 452129 1	161,380	2,250,000	0	0	0	0	2,411,380
TOTAL Project:	161,380	2,250,000	0	0	0	0	2,411,380

 ITEM NUMBER:441673 1 PROJECT DESCRIPTION:ARCADIA MUNICIPAL AIRPORT AUTOMATED WEATHER OBSERVATION SYSTEM *NON-SIS*
 DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	325,000	0	0	0	325,000
TOTAL <N/A>	0	0	325,000	0	0	0	325,000
TOTAL 441673 1	0	0	325,000	0	0	0	325,000
TOTAL Project:	0	0	325,000	0	0	0	325,000

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FLP: AVIATION
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ITEM NUMBER:451490 1 PROJECT DESCRIPTION:ARCADIA MUNICIPAL AIRPORT REHABILITATE TAXIWAY A *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	11,000	100,000	0	0	111,000
FAA	0	0	99,000	900,000	0	0	999,000
TOTAL <N/A>	0	0	110,000	1,000,000	0	0	1,110,000
TOTAL 451490 1	0	0	110,000	1,000,000	0	0	1,110,000
TOTAL Project:	0	0	110,000	1,000,000	0	0	1,110,000

ITEM NUMBER:451491 1 PROJECT DESCRIPTION:ARCADIA MUNICIPAL AIRPORT APRON REHABILITATION AND EXPANSION *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	653,000	0	0	0	653,000
DPTO	0	75,500	0	0	0	0	75,500
FAA	0	679,500	0	0	0	0	679,500
TOTAL <N/A>	0	755,000	653,000	0	0	0	1,408,000
TOTAL 451491 1	0	755,000	653,000	0	0	0	1,408,000
TOTAL Project:	0	755,000	653,000	0	0	0	1,408,000

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FLP: AVIATION
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ITEM NUMBER:205848 1 PROJECT DESCRIPTION:088719 AVIATION DEVELOPMENT/GRANTS CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
EXTRA DESCRIPTION: 088719 STATE TRUST FUND - AVIATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	485,057	480,740	987,934	1,811,834	3,376,108	7,141,673
DPTO	0	1,307,401	2,130,319	925,837	244,347	4,006,383	8,614,287
TOTAL <N/A>	0	1,792,458	2,611,059	1,913,771	2,056,181	7,382,491	15,755,960
TOTAL 205848 1	0	1,792,458	2,611,059	1,913,771	2,056,181	7,382,491	15,755,960
TOTAL Project:	0	1,792,458	2,611,059	1,913,771	2,056,181	7,382,491	15,755,960

ITEM NUMBER:205877 1 PROJECT DESCRIPTION:AVIATION IN-HOUSE ADMINISTRATION *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
D	4,379,502	250,000	250,000	0	0	0	4,879,502
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,345,477	0	0	0	0	0	1,345,477
TOTAL <N/A>	5,724,979	250,000	250,000	0	0	0	6,224,979
TOTAL 205877 1	5,724,979	250,000	250,000	0	0	0	6,224,979
TOTAL Project:	5,724,979	250,000	250,000	0	0	0	6,224,979

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FLP: AVIATION
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ITEM NUMBER:452061 1 PROJECT DESCRIPTION:WAUCHULA MUNICIPAL AIRPORT FUEL FARM *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	100,000	800,000	0	0	0	900,000
TOTAL <N/A>	0	100,000	800,000	0	0	0	900,000
TOTAL 452061 1	0	100,000	800,000	0	0	0	900,000
TOTAL Project:	0	100,000	800,000	0	0	0	900,000

ITEM NUMBER:452855 1 PROJECT DESCRIPTION:WAUCHULA MUNICIPAL AIRPORT RUNWAY AND TAXIWAY ALPHA EXPANSION *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
GR24	0	4,000,000	0	0	0	0	4,000,000
TOTAL <N/A>	0	4,000,000	0	0	0	0	4,000,000
TOTAL 452855 1	0	4,000,000	0	0	0	0	4,000,000
TOTAL Project:	0	4,000,000	0	0	0	0	4,000,000

ITEM NUMBER:431878 1 PROJECT DESCRIPTION:SEBRING REG APT CONST PARALLEL TW BRAVO (B) *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	45,680	0	0	45,680
FAA	0	0	0	1,735,790	0	0	1,735,790

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LF	0	0	0	45,680	0	0	45,680
TOTAL <N/A>	0	0	0	1,827,150	0	0	1,827,150
TOTAL 431878 1	0	0	0	1,827,150	0	0	1,827,150
TOTAL Project:	0	0	0	1,827,150	0	0	1,827,150

ITEM NUMBER:446383 1 PROJECT DESCRIPTION:SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	1,430,791	0	1,430,791
DPTO	0	0	0	0	5,169,209	0	5,169,209
TOTAL <N/A>	0	0	0	0	6,600,000	0	6,600,000
TOTAL 446383 1	0	0	0	0	6,600,000	0	6,600,000
TOTAL Project:	0	0	0	0	6,600,000	0	6,600,000

ITEM NUMBER:446384 1 PROJECT DESCRIPTION:SEBRING REGIONAL ARPT TAXIWAY A REHAB *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	40,000	375,000	0	0	415,000
FAA	0	0	360,000	3,375,000	0	0	3,735,000
TOTAL <N/A>	0	0	400,000	3,750,000	0	0	4,150,000
TOTAL 446384 1	0	0	400,000	3,750,000	0	0	4,150,000
TOTAL Project:	0	0	400,000	3,750,000	0	0	4,150,000

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FLP: AVIATION
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ITEM NUMBER:448710 1 PROJECT DESCRIPTION:SEBRING REGIONAL ARPT PARTIAL PARRALLEL TAXIWAY D *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	13,000	0	0	0	0	13,000
DPTO	0	0	150,000	0	0	0	150,000
FAA	0	234,000	2,700,000	0	0	0	2,934,000
LF	0	13,000	150,000	0	0	0	163,000
TOTAL <N/A>	0	260,000	3,000,000	0	0	0	3,260,000
TOTAL 448710 1	0	260,000	3,000,000	0	0	0	3,260,000
TOTAL Project:	0	260,000	3,000,000	0	0	0	3,260,000

ITEM NUMBER:448712 1 PROJECT DESCRIPTION:AVON PARK EXECUTIVE ARPT TAXIWAY E REHAB *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	355,000	0	0	355,000
FAA	0	0	0	3,195,000	0	0	3,195,000
TOTAL <N/A>	0	0	0	3,550,000	0	0	3,550,000
TOTAL 448712 1	0	0	0	3,550,000	0	0	3,550,000
TOTAL Project:	0	0	0	3,550,000	0	0	3,550,000

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 FLP: AVIATION
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 ITEM NUMBER:448718 1 PROJECT DESCRIPTION:AVON PARK EXECUTIVE ARPT EW TXWY TO RWY 10-28 *NON-SIS*
 DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	15,203	0	0	0	0	15,203
DPTO	0	0	189,001	0	0	0	189,001
FAA	0	273,657	3,402,019	0	0	0	3,675,676
LF	0	15,203	189,001	0	0	0	204,204
TOTAL <N/A>	0	304,063	3,780,021	0	0	0	4,084,084
TOTAL 448718 1	0	304,063	3,780,021	0	0	0	4,084,084
TOTAL Project:	0	304,063	3,780,021	0	0	0	4,084,084

 ITEM NUMBER:448723 1 PROJECT DESCRIPTION:AVON PARK EXECUTIVE ARPT RUNWAY 10-28 REHAB *NON-SIS*
 DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	0	0	39,225	398,327	0	437,552
FAA	0	0	0	353,021	3,584,944	0	3,937,965
TOTAL <N/A>	0	0	0	392,246	3,983,271	0	4,375,517
TOTAL 448723 1	0	0	0	392,246	3,983,271	0	4,375,517
TOTAL Project:	0	0	0	392,246	3,983,271	0	4,375,517

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FLP: AVIATION
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ITEM NUMBER:451453 1 PROJECT DESCRIPTION:AVON PARK EXECUTIVE AIRPORT SECURITY FENCING *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	524,020	1,500,000	0	0	0	0	2,024,020
TOTAL <N/A>	524,020	1,500,000	0	0	0	0	2,024,020
TOTAL 451453 1	524,020	1,500,000	0	0	0	0	2,024,020
TOTAL Project:	524,020	1,500,000	0	0	0	0	2,024,020

ITEM NUMBER:452954 1 PROJECT DESCRIPTION:AVON PARK EXECUTIVE AIRPORT IMPROVEMENTS *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
GR24	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 452954 1	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	0	3,000,000

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FLP: AVIATION

ITEM NUMBER:420652 1 PROJECT DESCRIPTION:SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
EXTRA DESCRIPTION: SEQ01= PRELIMINARY DESIGN, GEOTECHNICAL, SURVEY, AND DESIGN RUNWAY 6R-24L SEQ04= DESIGN & CO
NSTRUCT AIR TRAFFIC CONTROL TOWER AND TERMINAL RADAR APPROACH CONTROL RWY 6R-24L; DESIGN AND
CONSTRUCT ARFF FACILITY; DESIGN AND

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	19,633,681	2,435,165	244,494	2,013,068	0	0	24,326,408
DIS	4,202,924	0	0	0	0	0	4,202,924
DPTO	9,134,913	0	2,383,385	0	0	0	11,518,298
GMR	7,200,877	0	0	0	0	0	7,200,877
LF	49,188,832	0	0	0	0	0	49,188,832
LFR	627,008	0	0	0	0	0	627,008

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	627,008	0	0	0	0	0	627,008
TOTAL <N/A>	90,615,243	2,435,165	2,627,879	2,013,068	0	0	97,691,355
TOTAL 420652 1	90,615,243	2,435,165	2,627,879	2,013,068	0	0	97,691,355
TOTAL Project:	90,615,243	2,435,165	2,627,879	2,013,068	0	0	97,691,355

ITEM NUMBER:441981 1 PROJECT DESCRIPTION:SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	4,937,500	5,000,000	5,000,000	0	5,000,000	0	19,937,500
DIS	10,221,515	0	0	0	0	0	10,221,515
DPTO	6,123,490	0	0	5,000,000	0	6,004,061	17,127,551
GMR	13,718,851	9,749,798	5,998,312	0	0	8,272,284	37,739,245
LF	41,366,816	14,749,798	10,998,312	5,000,000	5,000,000	14,276,345	91,391,271

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SIWR	6,365,460	0	0	0	0	0	0	6,365,460
TOTAL <N/A>	82,733,632	29,499,596	21,996,624	10,000,000	10,000,000	28,552,690	182,782,542	
TOTAL 441981 1	82,733,632	29,499,596	21,996,624	10,000,000	10,000,000	28,552,690	182,782,542	
TOTAL Project:	82,733,632	29,499,596	21,996,624	10,000,000	10,000,000	28,552,690	182,782,542	

ITEM NUMBER:446314 1 PROJECT DESCRIPTION:PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE				
DDR	1,111,023	0	2,500,000	2,500,000	2,500,000	332,829	0	6,443,852
DPTO	1,913,977	2,500,000	0	0	0	2,167,171	2,500,000	9,081,148
LF	3,025,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	15,525,000
TOTAL <N/A>	6,050,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	31,050,000
TOTAL 446314 1	6,050,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	31,050,000
TOTAL Project:	6,050,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	31,050,000

ITEM NUMBER:450037 1 PROJECT DESCRIPTION:SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE				
DPTO	37,500	334,025	0	0	0	0	0	371,525
FAA	225,000	2,004,147	0	0	0	0	0	2,229,147
LF	37,500	334,025	0	0	0	0	0	371,525
TOTAL <N/A>	300,000	2,672,197	0	0	0	0	0	2,972,197
TOTAL 450037 1	300,000	2,672,197	0	0	0	0	0	2,972,197
TOTAL Project:	300,000	2,672,197	0	0	0	0	0	2,972,197

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 FLP: AVIATION
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 ITEM NUMBER:450852 1 PROJECT DESCRIPTION:SARASOTA BRADENTON INTL AIRPORT TERMINAL EXPANSION BAGGAGE IMPROVEMENT *SIS*
 DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR	0	0	1,866,578	2,300,000	0	0	4,166,578
DPTO	0	5,000,000	3,133,422	0	0	0	8,133,422
GR23	21,500,000	0	0	0	0	0	21,500,000
LF	10,000,000	5,000,000	5,000,000	2,300,000	0	0	22,300,000
TOTAL <N/A>	31,500,000	10,000,000	10,000,000	4,600,000	0	0	56,100,000
TOTAL 450852 1	31,500,000	10,000,000	10,000,000	4,600,000	0	0	56,100,000
TOTAL Project:	31,500,000	10,000,000	10,000,000	4,600,000	0	0	56,100,000

 ITEM NUMBER:441973 1 PROJECT DESCRIPTION:OKEECHOBEE ARPT TAXIWAY B REALIGNMENT *NON-SIS*
 DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR	0	0	0	0	200,000	3,634,400	3,834,400
LF	0	0	0	0	50,000	908,600	958,600
TOTAL <N/A>	0	0	0	0	250,000	4,543,000	4,793,000
TOTAL 441973 1	0	0	0	0	250,000	4,543,000	4,793,000
TOTAL Project:	0	0	0	0	250,000	4,543,000	4,793,000

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FLP: AVIATION
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ITEM NUMBER:446352 1 PROJECT DESCRIPTION:OKEECHOBEE ARPT PARKING LOT EXPANSION AND ACCESS ROAD *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	114,462	700,000	0	0	0	0	814,462
TOTAL <N/A>	114,462	700,000	0	0	0	0	814,462
TOTAL 446352 1	114,462	700,000	0	0	0	0	814,462
TOTAL Project:	114,462	700,000	0	0	0	0	814,462

ITEM NUMBER:446354 1 PROJECT DESCRIPTION:OKEECHOBEE ARPT RUNWAY 14/32 REHAB *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	360,000	0	0	0	0	360,000
DPTO	0	0	3,200,000	0	0	0	3,200,000
TOTAL <N/A>	0	360,000	3,200,000	0	0	0	3,560,000
TOTAL 446354 1	0	360,000	3,200,000	0	0	0	3,560,000
TOTAL Project:	0	360,000	3,200,000	0	0	0	3,560,000

ITEM NUMBER:439944 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL AIRPORT T-HANGARS *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO					
DPTO	99,197	1,760,000	0	0	0	0	1,859,197

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LF	24,799	440,000	0	0	0	0	464,799
TOTAL <N/A>	123,996	2,200,000	0	0	0	0	2,323,996
TOTAL 439944 1	123,996	2,200,000	0	0	0	0	2,323,996
TOTAL Project:	123,996	2,200,000	0	0	0	0	2,323,996

ITEM NUMBER:440928 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO							
DDR	0	0	0	0	915,471	0	915,471
DPTO	0	0	0	300,000	1,484,529	0	1,784,529
LF	0	0	0	75,000	600,000	0	675,000
TOTAL <N/A>	0	0	0	375,000	3,000,000	0	3,375,000
TOTAL 440928 1	0	0	0	375,000	3,000,000	0	3,375,000
TOTAL Project:	0	0	0	375,000	3,000,000	0	3,375,000

ITEM NUMBER:441684 1 PROJECT DESCRIPTION:LAKELAND LINDER INTERNAL AIRPORT CONSTRUCT PARALLEL RUNWAY 9R/27L *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND, CITY OF							
DDR	0	0	125,000	0	0	0	125,000
FAA	0	0	2,250,000	0	0	0	2,250,000
LF	0	0	125,000	0	0	0	125,000
TOTAL <N/A>	0	0	2,500,000	0	0	0	2,500,000
TOTAL 441684 1	0	0	2,500,000	0	0	0	2,500,000
TOTAL Project:	0	0	2,500,000	0	0	0	2,500,000

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FLP: AVIATION
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ITEM NUMBER:441851 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO							
DPTO	0	0	0	0	0	27,000	27,000
FAA	0	0	0	0	0	486,000	486,000
LF	0	0	0	0	0	27,000	27,000
TOTAL <N/A>	0	0	0	0	0	540,000	540,000
TOTAL 441851 1	0	0	0	0	0	540,000	540,000
TOTAL Project:	0	0	0	0	0	540,000	540,000

ITEM NUMBER:441852 1 PROJECT DESCRIPTION:BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23 *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO							
DDR	0	0	0	0	0	70,560	70,560
FAA	0	0	0	0	0	1,270,080	1,270,080
LF	0	0	0	0	0	70,560	70,560
TOTAL <N/A>	0	0	0	0	0	1,411,200	1,411,200
TOTAL 441852 1	0	0	0	0	0	1,411,200	1,411,200
TOTAL Project:	0	0	0	0	0	1,411,200	1,411,200

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FLP: AVIATION
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ITEM NUMBER:441869 1 PROJECT DESCRIPTION:LAKE WALES ARPT T-HANGARS *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WALES							
DDR	0	0	0	0	80,000	0	80,000
DPTO	0	0	0	0	0	1,600,000	1,600,000
TOTAL <N/A>	0	0	0	0	80,000	1,600,000	1,680,000
TOTAL 441869 1	0	0	0	0	80,000	1,600,000	1,680,000
TOTAL Project:	0	0	0	0	80,000	1,600,000	1,680,000

ITEM NUMBER:444616 1 PROJECT DESCRIPTION:LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WALES							
DPTO	0	0	0	10,000	90,000	0	100,000
FAA	0	0	0	90,000	810,000	0	900,000
TOTAL <N/A>	0	0	0	100,000	900,000	0	1,000,000
TOTAL 444616 1	0	0	0	100,000	900,000	0	1,000,000
TOTAL Project:	0	0	0	100,000	900,000	0	1,000,000

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FLP: AVIATION
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ITEM NUMBER:445718 1 PROJECT DESCRIPTION:LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND, CITY OF							
DDR	2,185,739	1,931,230	2,500,000	0	0	0	6,616,969
DPTO	4,607,144	568,770	0	2,500,000	1,197,013	0	8,872,927
LF	1,698,221	622,211	625,000	625,000	299,253	0	3,869,685
TOTAL <N/A>	8,491,104	3,122,211	3,125,000	3,125,000	1,496,266	0	19,359,581
TOTAL 445718 1	8,491,104	3,122,211	3,125,000	3,125,000	1,496,266	0	19,359,581
TOTAL Project:	8,491,104	3,122,211	3,125,000	3,125,000	1,496,266	0	19,359,581

ITEM NUMBER:448472 1 PROJECT DESCRIPTION:LAKE WALES ARPT MASTER PLAN UPDATE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FAA	0	215,908	0	0	0	0	215,908
TOTAL <N/A>	0	215,908	0	0	0	0	215,908
TOTAL 448472 1	0	215,908	0	0	0	0	215,908
TOTAL Project:	0	215,908	0	0	0	0	215,908

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FLP: AVIATION
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ITEM NUMBER:451943 1 PROJECT DESCRIPTION:WINTER HAVEN AIRPORT OBSTRUCTIONS CLEARING *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	1,475,200	0	0	0	1,475,200
LF	0	0	368,800	0	0	0	368,800
TOTAL <N/A>	0	0	1,844,000	0	0	0	1,844,000
TOTAL 451943 1	0	0	1,844,000	0	0	0	1,844,000
TOTAL Project:	0	0	1,844,000	0	0	0	1,844,000

ITEM NUMBER:451944 1 PROJECT DESCRIPTION:WINTER HAVEN AIRPORT REPLACE BEACON & PAPI UNITS *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	428,308	0	0	428,308
LF	0	0	0	107,077	0	0	107,077
TOTAL <N/A>	0	0	0	535,385	0	0	535,385
TOTAL 451944 1	0	0	0	535,385	0	0	535,385
TOTAL Project:	0	0	0	535,385	0	0	535,385

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FLP: AVIATION
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ITEM NUMBER:452131 1 PROJECT DESCRIPTION:BARTOW EXECUTIVE AIRPORT VIRTUAL AIR TRAFFIC CONTROL TOWER *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	2,500,000	3,000,000	0	0	0	0	5,500,000	
TOTAL <N/A>	2,500,000	3,000,000	0	0	0	0	5,500,000	
TOTAL 452131 1	2,500,000	3,000,000	0	0	0	0	5,500,000	

ITEM NUMBER:452131 3 PROJECT DESCRIPTION:BARTOW EXECUTIVE AIRPORT BUILDING RENOVATION *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,500,000	0	0	0	0	1,500,000	
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000	
TOTAL 452131 3	0	1,500,000	0	0	0	0	1,500,000	
TOTAL Project:	2,500,000	4,500,000	0	0	0	0	7,000,000	

ITEM NUMBER:452133 1 PROJECT DESCRIPTION:LAKELAND LINDER INTL AIRPORT TAXIWAY A SHOULDERS & RUN-UP AREA APRON *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	47,765	186,450	399,735	0	0	633,950	
FAA	0	859,770	3,356,100	7,195,230	0	0	11,411,100	

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LF	0	47,765	186,450	399,735	0	0	633,950
TOTAL <N/A>	0	955,300	3,729,000	7,994,700	0	0	12,679,000
TOTAL 452133 1	0	955,300	3,729,000	7,994,700	0	0	12,679,000
TOTAL Project:	0	955,300	3,729,000	7,994,700	0	0	12,679,000

ITEM NUMBER:438750 1 PROJECT DESCRIPTION:VENICE MUNICIPAL AIRPORT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	148,376	0	0	0	0	0	148,376
DPTO	3,040,000	0	500,000	500,000	0	0	4,040,000
LF	805,308	0	120,000	125,000	0	0	1,050,308
TOTAL <N/A>	3,993,684	0	620,000	625,000	0	0	5,238,684
TOTAL 438750 1	3,993,684	0	620,000	625,000	0	0	5,238,684
TOTAL Project:	3,993,684	0	620,000	625,000	0	0	5,238,684

ITEM NUMBER:444678 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT GROUND TRANSPORT CURBSIDE IMPROVEMENTS *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	433,790	0	0	0	0	0	433,790
LF	433,790	0	0	0	0	0	433,790
TOTAL <N/A>	867,580	0	0	0	0	0	867,580
TOTAL 444678 1	867,580	0	0	0	0	0	867,580
TOTAL Project:	867,580	0	0	0	0	0	867,580

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FLP: AVIATION
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ITEM NUMBER:446357 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT BAGGAGE HANDLING SYSTEM *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
DDR	200,000	500,000	1,500,000	0	2,000,000	0	4,200,000
DIS	2,359,174	0	0	0	0	0	2,359,174
DPTO	3,000,000	1,500,000	0	2,000,000	0	1,000,000	7,500,000
LF	5,559,174	2,000,000	2,000,000	2,000,000	2,000,000	1,000,000	14,559,174
TOTAL <N/A>	11,118,348	4,000,000	3,500,000	4,000,000	4,000,000	2,000,000	28,618,348
TOTAL 446357 1	11,118,348	4,000,000	3,500,000	4,000,000	4,000,000	2,000,000	28,618,348
TOTAL Project:	11,118,348	4,000,000	3,500,000	4,000,000	4,000,000	2,000,000	28,618,348

ITEM NUMBER:450205 1 PROJECT DESCRIPTION:VENICE MUNICIPAL AIRPORT T-HANGERS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
DDR	0	0	0	0	0	1,600,000	1,600,000
DPTO	0	0	0	0	80,000	0	80,000
LF	0	0	0	0	20,000	400,000	420,000
TOTAL <N/A>	0	0	0	0	100,000	2,000,000	2,100,000
TOTAL 450205 1	0	0	0	0	100,000	2,000,000	2,100,000
TOTAL Project:	0	0	0	0	100,000	2,000,000	2,100,000

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 FLP: AVIATION
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 ITEM NUMBER:450206 1 PROJECT DESCRIPTION:VENICE MUNICIPAL AIRPORT REHABILITATE TAXILANES *NON-SIS*
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	600,000	0	0	0	600,000	
LF	0	0	150,000	0	0	0	150,000	
TOTAL <N/A>	0	0	750,000	0	0	0	750,000	
TOTAL 450206 1	0	0	750,000	0	0	0	750,000	
TOTAL Project:	0	0	750,000	0	0	0	750,000	

 ITEM NUMBER:451402 1 PROJECT DESCRIPTION:VENICE MUNICIPAL AIRPORT MAINTENANCE FACILITY *NON-SIS*
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	80,000	0	0	0	0	80,000	
DPTO	0	0	640,000	0	0	0	640,000	
LF	0	20,000	160,000	0	0	0	180,000	
TOTAL <N/A>	0	100,000	800,000	0	0	0	900,000	
TOTAL 451402 1	0	100,000	800,000	0	0	0	900,000	
TOTAL Project:	0	100,000	800,000	0	0	0	900,000	

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 FLP: AVIATION
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 ITEM NUMBER:451945 1 PROJECT DESCRIPTION:VENICE MUNICIPAL AIRPORT SAFETY, WILDLIFE AND SECURITY FENCING *NON-SIS*
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	292,000	0	0	292,000	0	0	584,000
LF	73,000	0	0	73,000	0	0	146,000
TOTAL <N/A>	365,000	0	0	365,000	0	0	730,000
TOTAL 451945 1	365,000	0	0	365,000	0	0	730,000
TOTAL Project:	365,000	0	0	365,000	0	0	730,000
TOTAL DIST: 01	248,075,648	111,794,598	79,281,583	66,966,320	39,965,718	55,529,381	601,613,248

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FLP: AVIATION

ITEM NUMBER:428830 1 PROJECT DESCRIPTION:GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725 *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE REGIONAL AIRPORT							
DDR	0	0	250,000	0	0	0	250,000
DIS	0	11,233	0	0	0	0	11,233
DPTO	0	0	250,000	500,000	0	0	750,000
GMR	0	238,767	0	0	0	0	238,767
LF	0	250,000	500,000	500,000	0	0	1,250,000
TOTAL <N/A>	0	500,000	1,000,000	1,000,000	0	0	2,500,000
TOTAL 428830 1	0	500,000	1,000,000	1,000,000	0	0	2,500,000
TOTAL Project:	0	500,000	1,000,000	1,000,000	0	0	2,500,000

ITEM NUMBER:428832 1 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT TAXIWAY A DRAINAGE/ RETENTION PFL008733 *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE REGIONAL AIRPORT							
DPTO	0	0	0	350,000	0	0	350,000
LF	0	0	0	350,000	0	0	350,000
TOTAL <N/A>	0	0	0	700,000	0	0	700,000
TOTAL 428832 1	0	0	0	700,000	0	0	700,000
TOTAL Project:	0	0	0	700,000	0	0	700,000

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FLP: AVIATION
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ITEM NUMBER:429036 2 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT NEW GA TERMINAL PFL0013433 *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	375,000	0	0	375,000
FAA	0	0	0	6,750,000	0	0	6,750,000
LF	0	0	0	375,000	0	0	375,000
TOTAL <N/A>	0	0	0	7,500,000	0	0	7,500,000
TOTAL 429036 2	0	0	0	7,500,000	0	0	7,500,000
TOTAL Project:	0	0	0	7,500,000	0	0	7,500,000

ITEM NUMBER:432958 2 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT TWY E CONNECTOR PFL0013968 *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	92,500	0	0	92,500
FAA	0	0	0	1,665,000	0	0	1,665,000
LF	0	0	0	92,500	0	0	92,500
TOTAL <N/A>	0	0	0	1,850,000	0	0	1,850,000
TOTAL 432958 2	0	0	0	1,850,000	0	0	1,850,000
TOTAL Project:	0	0	0	1,850,000	0	0	1,850,000

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FLP: AVIATION
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ITEM NUMBER:434921 2 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT BULK HANGAR PFL0010364 *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	0	0	0	0	0	1,000,000	1,000,000
LF	0	0	0	0	0	1,000,000	1,000,000
TOTAL <N/A>	0	0	0	0	0	2,000,000	2,000,000
TOTAL 434921 2	0	0	0	0	0	2,000,000	2,000,000
TOTAL Project:	0	0	0	0	0	2,000,000	2,000,000

ITEM NUMBER:436594 2 PROJECT DESCRIPTION:GAINESVILLE REG APT LAND ACQ TO FACILITATE OBSTACLE REMOVAL PFL0012818 *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	0	0	0	200,000	0	0	200,000
FAA	0	0	0	3,600,000	0	0	3,600,000
LF	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	4,000,000	0	0	4,000,000
TOTAL 436594 2	0	0	0	4,000,000	0	0	4,000,000

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FLP: AVIATION
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ITEM NUMBER:436594 3 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT COMMERCIAL APRON EXPANSION PFL0013966 *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	0	0	325,500	325,500
FAA	0	0	0	0	0	5,859,000	5,859,000
LF	0	0	0	0	0	325,500	325,500
TOTAL <N/A>	0	0	0	0	0	6,510,000	6,510,000
TOTAL 436594 3	0	0	0	0	0	6,510,000	6,510,000
TOTAL Project:	0	0	0	4,000,000	0	6,510,000	10,510,000

ITEM NUMBER:438739 2 PROJECT DESCRIPTION:GAINESVILLE REG APT DESIGN & CONSTRUCT TXWY C PFL0012567 *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	205,000	0	0	205,000
FAA	0	0	0	3,690,000	0	0	3,690,000
LF	0	0	0	205,000	0	0	205,000
TOTAL <N/A>	0	0	0	4,100,000	0	0	4,100,000
TOTAL 438739 2	0	0	0	4,100,000	0	0	4,100,000
TOTAL Project:	0	0	0	4,100,000	0	0	4,100,000

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FLP: AVIATION
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ITEM NUMBER:440038 1 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT DESIGN & REHAB GA ACCESS ROAD PFL0010658 *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE REGIONAL AIRPORT							
DPTO	0	0	172,500	0	0	0	172,500
LF	0	0	172,500	0	0	0	172,500
TOTAL <N/A>	0	0	345,000	0	0	0	345,000
TOTAL 440038 1	0	0	345,000	0	0	0	345,000
TOTAL Project:	0	0	345,000	0	0	0	345,000

ITEM NUMBER:440049 1 PROJECT DESCRIPTION:GAINESVILLE REG APT PURCHASE EQUIP FOR MAINT & WILDLIFE MGMT PFL11297 *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE REGIONAL AIRPORT							
DDR	0	0	0	0	0	25,441	25,441
DPTO	0	0	0	0	0	149,559	149,559
LF	0	0	0	0	0	175,000	175,000
TOTAL <N/A>	0	0	0	0	0	350,000	350,000
TOTAL 440049 1	0	0	0	0	0	350,000	350,000
TOTAL Project:	0	0	0	0	0	350,000	350,000

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 FLP: AVIATION
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 ITEM NUMBER:443800 1 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT PURCHASE & INSTALL EMERGENCY GENERATOR @ ATCT *SIS*
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE ALACHUA COUNTY							
DPTO	0	0	60,000	0	0	0	60,000
LF	0	0	60,000	0	0	0	60,000
TOTAL <N/A>	0	0	120,000	0	0	0	120,000
TOTAL 443800 1	0	0	120,000	0	0	0	120,000
TOTAL Project:	0	0	120,000	0	0	0	120,000

 ITEM NUMBER:443801 1 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT INTERNAL SERVICE RD EXPANSION *SIS*
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE ALACHUA COUNTY							
DDR	0	0	0	14,500	0	0	14,500
FAA	0	0	0	261,000	0	0	261,000
LF	0	0	0	14,500	0	0	14,500
TOTAL <N/A>	0	0	0	290,000	0	0	290,000
TOTAL 443801 1	0	0	0	290,000	0	0	290,000
TOTAL Project:	0	0	0	290,000	0	0	290,000

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ITEM NUMBER:443803 1 PROJECT DESCRIPTION:GAINESVILLE REGIONAL APT MAINTENANCE FACILITY PH 1 *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE ALACHUA COUNTY							
DPTO	0	0	0	0	675,000	0	675,000
LF	0	0	0	0	675,000	0	675,000
TOTAL <N/A>	0	0	0	0	1,350,000	0	1,350,000
TOTAL 443803 1	0	0	0	0	1,350,000	0	1,350,000
TOTAL Project:	0	0	0	0	1,350,000	0	1,350,000

ITEM NUMBER:444408 1 PROJECT DESCRIPTION:GAINESVILLE REG APT GA APRON STRENGTHENING *SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE ALACHUA COUNTY							
DDR	265,000	494,500	0	0	0	0	759,500
DPTO	0	5,500	500,000	0	0	0	505,500
FAA	4,770,000	3,500,000	0	0	0	0	8,270,000
LF	265,000	500,000	500,000	0	0	0	1,265,000
TOTAL <N/A>	5,300,000	4,500,000	1,000,000	0	0	0	10,800,000
TOTAL 444408 1	5,300,000	4,500,000	1,000,000	0	0	0	10,800,000
TOTAL Project:	5,300,000	4,500,000	1,000,000	0	0	0	10,800,000

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 ITEM NUMBER:411572 8 PROJECT DESCRIPTION:KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229 *NON-SIS*
 DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	1,700,525	964,042	0	2,664,567
DPTO	0	0	450,000	436,975	700,258	0	1,587,233
TOTAL <N/A>	0	0	450,000	2,137,500	1,664,300	0	4,251,800
TOTAL 411572 8	0	0	450,000	2,137,500	1,664,300	0	4,251,800
TOTAL Project:	0	0	450,000	2,137,500	1,664,300	0	4,251,800

 ITEM NUMBER:436362 2 PROJECT DESCRIPTION:KEYSTONE APT DRAINAGE STUDY PFL0014049 *NON-SIS*
 DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEYSTONE HEIGHTS							
DDR	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	200,000	0	200,000
TOTAL 436362 2	0	0	0	0	200,000	0	200,000
TOTAL Project:	0	0	0	0	200,000	0	200,000

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 ITEM NUMBER:440352 1 PROJECT DESCRIPTION:KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450 *NON-SIS*
 DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEYSTONE HEIGHTS	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	0	0	0	500,000	500,000	1,000,000
TOTAL <N/A>	0	0	0	0	500,000	500,000	1,000,000
TOTAL 440352 1	0	0	0	0	500,000	500,000	1,000,000
TOTAL Project:	0	0	0	0	500,000	500,000	1,000,000

 ITEM NUMBER:442035 1 PROJECT DESCRIPTION:KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612 *NON-SIS*
 DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEYSTONE HEIGHTS	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DPTO	0	0	0	30,000	0	0	30,000
FAA	0	0	0	270,000	0	0	270,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 442035 1	0	0	0	300,000	0	0	300,000
TOTAL Project:	0	0	0	300,000	0	0	300,000

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 ITEM NUMBER:445982 1 PROJECT DESCRIPTION:KEYSTONE APT FUEL FARM EXPANSION *NON-SIS*
 DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEYSTONE HEIGHTS AIRPORT							
DPTO	0	0	450,000	0	0	0	450,000
TOTAL <N/A>	0	0	450,000	0	0	0	450,000
TOTAL 445982 1	0	0	450,000	0	0	0	450,000
TOTAL Project:	0	0	450,000	0	0	0	450,000

 ITEM NUMBER:445983 1 PROJECT DESCRIPTION:KEYTONE APT PURCHASE NEW JET A FUEL TRUCK *NON-SIS*
 DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 445983 1	0	0	300,000	0	0	0	300,000
TOTAL Project:	0	0	300,000	0	0	0	300,000

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FLP: AVIATION
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ITEM NUMBER:446149 1 PROJECT DESCRIPTION:KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DPTO	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 446149 1	0	0	150,000	0	0	0	150,000
TOTAL Project:	0	0	150,000	0	0	0	150,000

ITEM NUMBER:446150 1 PROJECT DESCRIPTION:KEYSTONE AIRPORT MASTER PLAN UPDATE *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DPTO	0	0	65,000	0	0	0	65,000
FAA	0	0	585,000	0	0	0	585,000
TOTAL <N/A>	0	0	650,000	0	0	0	650,000
TOTAL 446150 1	0	0	650,000	0	0	0	650,000
TOTAL Project:	0	0	650,000	0	0	0	650,000

ITEM NUMBER:434923 1 PROJECT DESCRIPTION:LAKE CITY GATEWAY APT DGN & CONST NEW COPORATE HANGAR PFL0012094 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DPTO	0	540,000	300,000	0	0	0	840,000

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	LF	0	540,000	300,000	0	0	0	840,000
TOTAL <N/A>		0	1,080,000	600,000	0	0	0	1,680,000
TOTAL 434923 1		0	1,080,000	600,000	0	0	0	1,680,000

ITEM NUMBER:434923 2 PROJECT DESCRIPTION:LAKE CITY APT NEW HANGAR DEVELOPMENT PFL0013469 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	DPTO	0	0	0	0	1,250,000	500,000	1,750,000
	LF	0	0	0	0	1,250,000	500,000	1,750,000
TOTAL <N/A>		0	0	0	0	2,500,000	1,000,000	3,500,000
TOTAL 434923 2		0	0	0	0	2,500,000	1,000,000	3,500,000
TOTAL Project:		0	1,080,000	600,000	0	2,500,000	1,000,000	5,180,000

ITEM NUMBER:443830 1 PROJECT DESCRIPTION:LAKE CITY APT IMPROVE DRAINAGE SOUTH OF R/W 10-28, UPIN #11706 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	DPTO	16,500	0	54,000	0	0	0	70,500
	FAA	148,500	0	607,500	0	0	0	756,000
	LF	0	0	13,500	0	0	0	13,500
TOTAL <N/A>		165,000	0	675,000	0	0	0	840,000
TOTAL 443830 1		165,000	0	675,000	0	0	0	840,000
TOTAL Project:		165,000	0	675,000	0	0	0	840,000

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FLP: AVIATION
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ITEM NUMBER:445447 2 PROJECT DESCRIPTION:LAKE CITY APT OBSTRUCTION REMOVAL PH2 PFL0014075 *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	34,380	56,000	0	0	0	0	90,380
TOTAL <N/A>	34,380	56,000	0	0	0	0	90,380
TOTAL 445447 2	34,380	56,000	0	0	0	0	90,380
TOTAL Project:	34,380	56,000	0	0	0	0	90,380

ITEM NUMBER:445938 1 PROJECT DESCRIPTION:LAKE CITY APT PURCHASE AVGAS FUEL TRUCK *NON-SIS*
DISTRICT:02 COUNTY:COLUMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	32,861	0	0	32,861
DPTO	0	0	0	267,139	0	0	267,139
LF	0	0	0	75,000	0	0	75,000
TOTAL <N/A>	0	0	0	375,000	0	0	375,000
TOTAL 445938 1	0	0	0	375,000	0	0	375,000
TOTAL Project:	0	0	0	375,000	0	0	375,000

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FLP: AVIATION
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ITEM NUMBER:216732 1 PROJECT DESCRIPTION:AVIATION PROGRAM AIRPORT DEVELOPMENT CONTINGENCY *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,122,439	350,000	250,000	3,219,053	3,209,585	9,151,077
DPTO	0	2,872,737	396,052	274,916	26,248	0	3,569,953
LFB	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	5,245,176	746,052	524,916	3,245,301	3,209,585	12,971,030
TOTAL 216732 1	0	5,245,176	746,052	524,916	3,245,301	3,209,585	12,971,030
TOTAL Project:	0	5,245,176	746,052	524,916	3,245,301	3,209,585	12,971,030

ITEM NUMBER:431310 2 PROJECT DESCRIPTION:CROSS CITY APT RUNWAY 4-22 DRAINAGE IMPROVEMENTS PFL0013242 *NON-SIS*
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 431310 2	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

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FLP: AVIATION
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ITEM NUMBER:434919 1 PROJECT DESCRIPTION:CROSS CITY APT DESIGN & CONSTRUCT BULK HANGAR PFL0004182 *NON-SIS*
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BOARD OF COUNTY COMMISSIONERS D	DPTO	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	954,333	0	400,000	0	0	0	1,354,333
TOTAL <N/A>	954,333	0	400,000	0	0	0	1,354,333
TOTAL 434919 1	954,333	0	400,000	0	0	0	1,354,333

ITEM NUMBER:434919 2 PROJECT DESCRIPTION:CROSS CITY APT DESIGN & CONSTRUCT HANGAR PFL0013558 *NON-SIS*
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DPTO	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	0	0	0	0	500,000	500,000	1,000,000
TOTAL <N/A>	0	0	0	0	500,000	500,000	1,000,000
TOTAL 434919 2	0	0	0	0	500,000	500,000	1,000,000
TOTAL Project:	954,333	0	400,000	0	500,000	500,000	2,354,333

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FLP: AVIATION
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ITEM NUMBER:446235 1 PROJECT DESCRIPTION:CROSS CITY APT LAND PURCHASE *NON-SIS*
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	0	500,000	500,000
TOTAL 446235 1	0	0	0	0	0	500,000	500,000
TOTAL Project:	0	0	0	0	0	500,000	500,000

ITEM NUMBER:216978 4 PROJECT DESCRIPTION:JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE AVIATION AUTHORITY							
DDR	0	0	2,154,133	0	0	0	2,154,133
DIS	0	0	0	0	10,000,000	0	10,000,000
DPTO	0	250,000	2,845,867	0	4,500,000	5,000,000	12,595,867
GMR	0	546,268	0	10,000,000	0	8,272,283	18,818,551
LF	0	796,268	10,998,312	10,000,000	14,500,000	13,272,283	49,566,863
SIWR	0	0	5,998,312	0	0	0	5,998,312
TOTAL <N/A>	0	1,592,536	21,996,624	20,000,000	29,000,000	26,544,566	99,133,726
TOTAL 216978 4	0	1,592,536	21,996,624	20,000,000	29,000,000	26,544,566	99,133,726
TOTAL Project:	0	1,592,536	21,996,624	20,000,000	29,000,000	26,544,566	99,133,726

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FLP: AVIATION
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ITEM NUMBER:217013 7 PROJECT DESCRIPTION:HERLONG AIRPORT DESIGN & CONSTRUCT BULK HANGARS PFL0013214 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	0	0	1,000,000	0	0	1,000,000
DPTO	0	0	0	700,000	0	0	700,000
LF	0	0	0	1,700,000	0	0	1,700,000
TOTAL <N/A>	0	0	0	3,400,000	0	0	3,400,000
TOTAL 217013 7	0	0	0	3,400,000	0	0	3,400,000
TOTAL Project:	0	0	0	3,400,000	0	0	3,400,000

ITEM NUMBER:444073 1 PROJECT DESCRIPTION:CECIL APT STEEL TRUSS REHAB *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY JACKSONVILLE AVIATION AUTHORITY						
DPTO	0	1,650,000	0	0	0	0	1,650,000
LF	0	1,650,000	0	0	0	0	1,650,000
TOTAL <N/A>	0	3,300,000	0	0	0	0	3,300,000
TOTAL 444073 1	0	3,300,000	0	0	0	0	3,300,000
TOTAL Project:	0	3,300,000	0	0	0	0	3,300,000

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FLP: AVIATION

ITEM NUMBER:444074 1 PROJECT DESCRIPTION:HERLONG APT DESIGN & INSTALLATION OF SECURITY FENCING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE	AGENCY:	MANAGED	BY	JACKSONVILLE	AVIATION	AUTHORITY		
DPTO	0	300,000	0	0	0	0	0	0	300,000
LF	0	300,000	0	0	0	0	0	0	300,000
TOTAL <N/A>	0	600,000	0	0	0	0	0	0	600,000
TOTAL 444074 1	0	600,000	0	0	0	0	0	0	600,000
TOTAL Project:	0	600,000	0	0	0	0	0	0	600,000

ITEM NUMBER:444075 1 PROJECT DESCRIPTION:JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB RW 5/23 & TAXIWAYS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE	AGENCY:	MANAGED	BY	JACKSONVILLE	AVIATION	AUTHORITY		
DPTO	0	800,000	0	0	0	0	0	0	800,000
LF	0	800,000	0	0	0	0	0	0	800,000
TOTAL <N/A>	0	1,600,000	0	0	0	0	0	0	1,600,000
TOTAL 444075 1	0	1,600,000	0	0	0	0	0	0	1,600,000

ITEM NUMBER:444075 2 PROJECT DESCRIPTION:JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE	AGENCY:	RESPONSIBLE	AGENCY NOT	AVAILABLE				
DPTO	0	0	0	0	77,500	0	0	0	77,500

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FAA	0	0	0	1,395,000	0	0	1,395,000
LF	0	0	0	77,500	0	0	77,500
TOTAL <N/A>	0	0	0	1,550,000	0	0	1,550,000
TOTAL 444075 2	0	0	0	1,550,000	0	0	1,550,000

ITEM NUMBER:444075 3 PROJECT DESCRIPTION:JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	77,500	0	0	77,500
FAA	0	0	0	1,395,000	0	0	1,395,000
LF	0	0	0	77,500	0	0	77,500
TOTAL <N/A>	0	0	0	1,550,000	0	0	1,550,000
TOTAL 444075 3	0	0	0	1,550,000	0	0	1,550,000
TOTAL Project:	0	1,600,000	0	3,100,000	0	0	4,700,000

ITEM NUMBER:447659 1 PROJECT DESCRIPTION:JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	500,000	0	0	500,000
LF	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 447659 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

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 ITEM NUMBER:447673 1 PROJECT DESCRIPTION:CECIL AIRPORT DESIGN & CONSTRUCT HANGAR 1025 PFL0013206 *NON-SIS*
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	1,645,000	0	0	1,645,000
LF	0	0	0	1,645,000	0	0	1,645,000
TOTAL <N/A>	0	0	0	3,290,000	0	0	3,290,000
TOTAL 447673 1	0	0	0	3,290,000	0	0	3,290,000
TOTAL Project:	0	0	0	3,290,000	0	0	3,290,000

 ITEM NUMBER:409924 2 PROJECT DESCRIPTION:WILLISTON MUNICIPAL APT DESIGN & CONSTRUCT WILDLIFE FENCING PFL14009 *NON-SIS*
 DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	0	0	100,000	100,000
FAA	0	0	0	0	0	900,000	900,000
TOTAL <N/A>	0	0	0	0	0	1,000,000	1,000,000
TOTAL 409924 2	0	0	0	0	0	1,000,000	1,000,000
TOTAL Project:	0	0	0	0	0	1,000,000	1,000,000

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FLP: AVIATION

ITEM NUMBER:433114 2 PROJECT DESCRIPTION:GEORGE T LEWIS APT NEW LIGHTING ON RW 5-23 PFL0013138 *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	300,000	0	0	300,000	
TOTAL <N/A>	0	0	0	300,000	0	0	300,000	
TOTAL 433114 2	0	0	0	300,000	0	0	300,000	

ITEM NUMBER:433114 3 PROJECT DESCRIPTION:GEORGE T LEWIS APT CULTURAL RESOURCE STUDY PFL0013559 *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	50,000	0	0	0	0	50,000	
TOTAL <N/A>	0	50,000	0	0	0	0	50,000	
TOTAL 433114 3	0	50,000	0	0	0	0	50,000	

ITEM NUMBER:433114 4 PROJECT DESCRIPTION:GEORGE T LEWIS APT NEW MARKINGS & SEAL COAT RUNWAY PFL#14006 *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	0	600,000	600,000	
TOTAL <N/A>	0	0	0	0	0	600,000	600,000	
TOTAL 433114 4	0	0	0	0	0	600,000	600,000	
TOTAL Project:	0	50,000	0	300,000	0	600,000	950,000	

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FLP: AVIATION
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ITEM NUMBER:441750 1 PROJECT DESCRIPTION:WILLISTON APT PURCHASE NEW FUEL TRUCK PFL 11841 *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	60,000	0	60,000
DPTO	0	0	0	0	100,000	0	100,000
TOTAL <N/A>	0	0	0	0	160,000	0	160,000
TOTAL 441750 1	0	0	0	0	160,000	0	160,000
TOTAL Project:	0	0	0	0	160,000	0	160,000

ITEM NUMBER:442505 2 PROJECT DESCRIPTION:WILLISON MUNICIPAL APT DESIGN & CONSTRUCT NEW AARF FACILITY PFL0013544 *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	625,000	625,000	1,250,000
TOTAL <N/A>	0	0	0	0	625,000	625,000	1,250,000
TOTAL 442505 2	0	0	0	0	625,000	625,000	1,250,000
TOTAL Project:	0	0	0	0	625,000	625,000	1,250,000

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FLP: AVIATION

ITEM NUMBER:444410 1 PROJECT DESCRIPTION:GEORGE T LEWIS APT DESIGN & CONSTRUCT NEW RESTROOM/KIOSK *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / DPTO	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
TOTAL <N/A>	0	450,000	0	0	0	0	450,000	
TOTAL 444410 1	0	450,000	0	0	0	0	450,000	

ITEM NUMBER:444410 2 PROJECT DESCRIPTION:GEORGE T LEWIS APT DESIGN & CONSTRUCT NEW HANGAR PFL0013560 *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / DPTO	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
TOTAL <N/A>	0	0	0	0	700,000	0	700,000	
TOTAL 444410 2	0	0	0	0	700,000	0	700,000	
TOTAL Project:	0	450,000	0	0	700,000	0	1,150,000	

ITEM NUMBER:444473 1 PROJECT DESCRIPTION:WILLISTON MUNICIPAL APT DESIGN & CONSTRUCT NEW T-HANGARS *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / DDR	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
TOTAL <N/A>	200,000	500,000	0	0	0	0	700,000	

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DPTO	7,500	1,500,000	0	0	0	0	1,507,500
TOTAL <N/A>	207,500	2,000,000	0	0	0	0	2,207,500
TOTAL 444473 1	207,500	2,000,000	0	0	0	0	2,207,500
TOTAL Project:	207,500	2,000,000	0	0	0	0	2,207,500

ITEM NUMBER:446130 1 PROJECT DESCRIPTION:GEORGE T LEWIS APT DESIGN & CONSTRUCT SHORELINE RESTORATION *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	180,000	0	0	0	180,000
TOTAL <N/A>	0	0	180,000	0	0	0	180,000
TOTAL 446130 1	0	0	180,000	0	0	0	180,000
TOTAL Project:	0	0	180,000	0	0	0	180,000

ITEM NUMBER:446136 1 PROJECT DESCRIPTION:GEORGE T LEWIS APT GENERATOR FOR VAULT & VAULT UPGRADES *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 446136 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

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FLP: AVIATION
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ITEM NUMBER:446167 1 PROJECT DESCRIPTION:WILLISTON APT DESIGN & CONSTRUCT RW 5-23 LIGHTING & SIGNAGE PFL11701 *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	150,000	350,000	0	0	500,000	
TOTAL <N/A>	0	0	150,000	350,000	0	0	500,000	
TOTAL 446167 1	0	0	150,000	350,000	0	0	500,000	
TOTAL Project:	0	0	150,000	350,000	0	0	500,000	

ITEM NUMBER:217252 2 PROJECT DESCRIPTION:FERNANDINA BCH MUNICIPAL APT PURCHASE MOWER & IMPLEMENTS PFL0013994 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY FERNANDINA BEACH, CITY OF							
DPTO	0	130,000	0	0	0	0	130,000	
TOTAL <N/A>	0	130,000	0	0	0	0	130,000	
TOTAL 217252 2	0	130,000	0	0	0	0	130,000	
TOTAL Project:	0	130,000	0	0	0	0	130,000	

ITEM NUMBER:427545 2 PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB TWY "A" PFL0013324 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	10,000	100,000	0	0	0	110,000	
FAA	0	112,500	1,125,000	0	0	0	1,237,500	

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LF	0	2,500	25,000	0	0	0	27,500
TOTAL <N/A>	0	125,000	1,250,000	0	0	0	1,375,000
TOTAL 427545 2	0	125,000	1,250,000	0	0	0	1,375,000
TOTAL Project:	0	125,000	1,250,000	0	0	0	1,375,000

ITEM NUMBER:432756 2 PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT STORM WATER DRAINAGE IMPR PFL14005 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH							
DPTO	0	140,000	0	0	0	0	140,000
TOTAL <N/A>	0	140,000	0	0	0	0	140,000
TOTAL 432756 2	0	140,000	0	0	0	0	140,000
TOTAL Project:	0	140,000	0	0	0	0	140,000

ITEM NUMBER:432758 2 PROJECT DESCRIPTION:FERNANDINA BCH MUNI APT REHAB T-HANGAR TWY & AIRPORT ENTRY RDPFL13894 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH							
DPTO	0	0	65,000	0	0	0	65,000
FAA	0	0	731,250	0	0	0	731,250
LF	0	0	16,250	0	0	0	16,250
TOTAL <N/A>	0	0	812,500	0	0	0	812,500
TOTAL 432758 2	0	0	812,500	0	0	0	812,500
TOTAL Project:	0	0	812,500	0	0	0	812,500

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 ITEM NUMBER:434909 3 PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT DESIGN & CONSTRUCT HANGARS PFL14040 *NON-SIS*
 DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH							
DPTO	0	0	0	0	0	750,000	750,000
LF	0	0	0	0	0	750,000	750,000
TOTAL <N/A>	0	0	0	0	0	1,500,000	1,500,000
TOTAL 434909 3	0	0	0	0	0	1,500,000	1,500,000
TOTAL Project:	0	0	0	0	0	1,500,000	1,500,000

 ITEM NUMBER:438058 1 PROJECT DESCRIPTION:HILLIARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628 *NON-SIS*
 DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TOWN OF HILLIARD							
DPTO	0	0	0	0	173,000	0	173,000
TOTAL <N/A>	0	0	0	0	173,000	0	173,000
TOTAL 438058 1	0	0	0	0	173,000	0	173,000
TOTAL Project:	0	0	0	0	173,000	0	173,000

 ITEM NUMBER:441746 1 PROJECT DESCRIPTION:HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462 *NON-SIS*
 DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TOWN OF HILLIARD							
DPTO	0	0	0	87,000	0	0	87,000

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FAA	0	0	0	783,000	0	0	783,000
TOTAL <N/A>	0	0	0	870,000	0	0	870,000
TOTAL 441746 1	0	0	0	870,000	0	0	870,000

 ITEM NUMBER:441746 3 PROJECT DESCRIPTION:HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL #14025 *NON-SIS*
 DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TOWN OF HILLIARD

DDR	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	200,000	0	200,000
TOTAL 441746 3	0	0	0	0	200,000	0	200,000
TOTAL Project:	0	0	0	870,000	200,000	0	1,070,000

 ITEM NUMBER:441751 2 PROJECT DESCRIPTION:HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227 *NON-SIS*
 DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	0	0	0	250,000	0	0	250,000
DPTO	0	0	0	150,000	250,000	0	400,000
TOTAL <N/A>	0	0	0	400,000	250,000	0	650,000
TOTAL 441751 2	0	0	0	400,000	250,000	0	650,000

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ITEM NUMBER:441751 3 PROJECT DESCRIPTION:HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL11915 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE DPTO	AGENCY: MANAGED	BY TOWN OF HILLIARD	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
TOTAL <N/A>	0	0	0	0	0	0	0	500,000	500,000
TOTAL 441751 3	0	0	0	0	0	0	0	500,000	500,000
TOTAL Project:	0	0	0	400,000	250,000	500,000	1,150,000		

ITEM NUMBER:443809 1 PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE DPTO	AGENCY: MANAGED	BY CITY OF FERNANDINA BEACH	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
TOTAL <N/A>	7,922	0	0	0	0	0	0	0	7,922
TOTAL 443809 1	150,000	2,200,000	0	0	0	0	0	0	2,350,000
TOTAL Project:	162,922	2,200,000	0	0	0	0	0	0	2,362,922

ITEM NUMBER:443809 2 PROJECT DESCRIPTION:FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185 *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE DPTO	AGENCY: RESPONSIBLE	AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
TOTAL <N/A>	0	65,000	385,000	1,837,500	1,312,500	0	3,600,000		

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LF	0	16,250	96,205	459,375	328,125	0	899,955
TOTAL <N/A>	0	81,250	481,205	2,296,875	1,640,625	0	4,499,955
TOTAL 443809 2	0	81,250	481,205	2,296,875	1,640,625	0	4,499,955
TOTAL Project:	162,922	2,281,250	481,205	2,296,875	1,640,625	0	6,862,877

ITEM NUMBER:443810 1 PROJECT DESCRIPTION:HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TOWN OF HILLIARD							
DPTO	0	0	0	0	60,000	0	60,000
FAA	0	0	0	0	540,000	0	540,000
TOTAL <N/A>	0	0	0	0	600,000	0	600,000
TOTAL 443810 1	0	0	0	0	600,000	0	600,000
TOTAL Project:	0	0	0	0	600,000	0	600,000

ITEM NUMBER:444411 1 PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT REHAB HANGAR B APRON PAVEMENT *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF FERNANDINA BEACH							
DPTO	0	450,000	0	0	0	0	450,000
TOTAL <N/A>	0	450,000	0	0	0	0	450,000
TOTAL 444411 1	0	450,000	0	0	0	0	450,000
TOTAL Project:	0	450,000	0	0	0	0	450,000

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 ITEM NUMBER:444412 1 PROJECT DESCRIPTION:HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD *NON-SIS*
 DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TOWN OF HILLIARD							
DPTO	0	11,000	0	0	0	0	11,000
FAA	0	99,000	0	0	0	0	99,000
TOTAL <N/A>	0	110,000	0	0	0	0	110,000
TOTAL 444412 1	0	110,000	0	0	0	0	110,000
TOTAL Project:	0	110,000	0	0	0	0	110,000

 ITEM NUMBER:444469 1 PROJECT DESCRIPTION:HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470 *NON-SIS*
 DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TOWN OF HILLIARD							
DPTO	0	40,000	0	0	0	0	40,000
FAA	0	360,000	0	0	0	0	360,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 444469 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

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ITEM NUMBER:444495 1 PROJECT DESCRIPTION:HILLIARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY TOWN OF HILLIARD						
DPTO	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	0	175,000	0	0	0	0	175,000
TOTAL 444495 1	0	175,000	0	0	0	0	175,000
TOTAL Project:	0	175,000	0	0	0	0	175,000

ITEM NUMBER:446127 1 PROJECT DESCRIPTION:FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	300,000	0	0	0	300,000
LF	0	0	75,000	0	0	0	75,000
TOTAL <N/A>	0	0	375,000	0	0	0	375,000
TOTAL 446127 1	0	0	375,000	0	0	0	375,000
TOTAL Project:	0	0	375,000	0	0	0	375,000

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ITEM NUMBER:446129 1 PROJECT DESCRIPTION:HILLIARD AIRPARK HANGAR DEVELOPMENT *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 446129 1	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000

ITEM NUMBER:425171 5 PROJECT DESCRIPTION:PALATKA KAY LARKIN FIELD RWY 9 OBSTRUCTION TREE REMOVAL PFL0013092 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	575,000	0	0	0	0	575,000
TOTAL <N/A>	0	575,000	0	0	0	0	575,000
TOTAL 425171 5	0	575,000	0	0	0	0	575,000

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ITEM NUMBER:425171 6 PROJECT DESCRIPTION:PALATKA LT KAY LARKIN FIELD RWY 9/27 EXT FEASIBILITY STUDY PFL0013860 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 425171 6	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	675,000	0	0	0	0	675,000

ITEM NUMBER:427550 2 PROJECT DESCRIPTION:PALATKA KAY LARKIN FIELD - E/A STUDY FOR R/W 9-27 EXTENSION PFL0002750 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY CITY OF PALATKA					
DDR	0	0	0	300,000	0	0	300,000
LF	0	0	0	75,000	0	0	75,000
TOTAL <N/A>	0	0	0	375,000	0	0	375,000
TOTAL 427550 2	0	0	0	375,000	0	0	375,000
TOTAL Project:	0	0	0	375,000	0	0	375,000

ITEM NUMBER:436777 1 PROJECT DESCRIPTION:PALATKA LT KAY LARKIN APT NEW AIRPORT ENTRANCE - PFL10609 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY CITY OF PALATKA					
DDR	281,675	0	0	0	0	0	281,675

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DPTO	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	281,675	600,000	0	0	0	0	881,675
TOTAL 436777 1	281,675	600,000	0	0	0	0	881,675
TOTAL Project:	281,675	600,000	0	0	0	0	881,675

ITEM NUMBER:438050 1 PROJECT DESCRIPTION:PALATKA MUNICIPAL LT KAY LARKIN FIELD RUNWAY 9-27 EXTENSION PFL009315 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALATKA							
DPTO	0	0	0	0	600,000	0	600,000
FAA	0	0	0	0	5,400,000	0	5,400,000
TOTAL <N/A>	0	0	0	0	6,000,000	0	6,000,000
TOTAL 438050 1	0	0	0	0	6,000,000	0	6,000,000
TOTAL Project:	0	0	0	0	6,000,000	0	6,000,000

ITEM NUMBER:441842 3 PROJECT DESCRIPTION:PALATKA LT KAY LARKIN AIRPORT HANGAR IMPROVEMENTS PFL0013542 *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	400,000	0	0	400,000
DPTO	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	600,000	0	0	600,000
TOTAL 441842 3	0	0	0	600,000	0	0	600,000
TOTAL Project:	0	0	0	600,000	0	0	600,000

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FLP: AVIATION
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ITEM NUMBER:443804 1 PROJECT DESCRIPTION:PALATKA LT KAY LARKIN APT WILDLIFE HAZARD ASSESSMENT *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DPTO	0	25,000	0	0	0	0	25,000
FAA	0	281,250	0	0	0	0	281,250
LF	0	6,250	0	0	0	0	6,250
TOTAL <N/A>	0	312,500	0	0	0	0	312,500
TOTAL 443804 1	0	312,500	0	0	0	0	312,500

ITEM NUMBER:443804 2 PROJECT DESCRIPTION:PALATKA LT KAY LARKIN FIELD RWY 9 WETLAND DEL PERMIT & MITIGATION *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DPTO	0	0	0	0	0	1,750,000	1,750,000
LF	0	0	0	0	0	437,500	437,500
TOTAL <N/A>	0	0	0	0	0	2,187,500	2,187,500
TOTAL 443804 2	0	0	0	0	0	2,187,500	2,187,500
TOTAL Project:	0	312,500	0	0	0	2,187,500	2,500,000

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FLP: AVIATION
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ITEM NUMBER:444414 1 PROJECT DESCRIPTION:PALATKA AIRPORT DESIGN & CONSTRUCT NEW CORPORATE HANGAR *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:			RESPONSIBLE AGENCY NOT AVAILABLE				
DPTO	0	750,000	0	0	0	0	750,000
LF	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 444414 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

ITEM NUMBER:445880 1 PROJECT DESCRIPTION:PALATKA LT KAY LARKIN AIRPORT ACQUIRE RPZ TO RW 9/27-E END APPROACH *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:			RESPONSIBLE AGENCY NOT AVAILABLE				
DPTO	0	0	500,000	0	0	0	500,000
FAA	0	0	150,000	0	0	0	150,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	700,000	0	0	0	700,000
TOTAL 445880 1	0	0	700,000	0	0	0	700,000
TOTAL Project:	0	0	700,000	0	0	0	700,000

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 FLP: AVIATION
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 ITEM NUMBER:446213 1 PROJECT DESCRIPTION:PALATKA LT KAY LARKIN APT REHAB TAXILANE & APRON PVMT-NORTH *NON-SIS*
 DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	800,000	0	0	0	800,000
LF	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 446213 1	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000

 ITEM NUMBER:446214 1 PROJECT DESCRIPTION:PALATKA LT KAY LARKIN APT MASTER PLAN UPDATE *NON-SIS*
 DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	300,000	0	0	0	300,000
LF	0	0	75,000	0	0	0	75,000
TOTAL <N/A>	0	0	375,000	0	0	0	375,000
TOTAL 446214 1	0	0	375,000	0	0	0	375,000
TOTAL Project:	0	0	375,000	0	0	0	375,000

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FLP: AVIATION
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ITEM NUMBER:446215 1 PROJECT DESCRIPTION:PALATKA LT KAY LARKING APT INSTALL WILDLIFE HAZARD TRENCH FENCING *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	600,000	0	0	0	600,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	750,000	0	0	0	750,000
TOTAL 446215 1	0	0	750,000	0	0	0	750,000
TOTAL Project:	0	0	750,000	0	0	0	750,000

ITEM NUMBER:433126 2 PROJECT DESCRIPTION:NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	750,000	0	0	750,000
DPTO	0	0	0	250,000	0	0	250,000
LF	0	0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>	0	0	0	2,000,000	0	0	2,000,000
TOTAL 433126 2	0	0	0	2,000,000	0	0	2,000,000

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FLP: AVIATION
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ITEM NUMBER:433126 3 PROJECT DESCRIPTION:NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI							
DDR	0	0	0	0	0	1,782,052	1,782,052
DPTO	0	0	0	0	0	217,948	217,948
LF	0	0	0	0	0	2,000,000	2,000,000
TOTAL <N/A>	0	0	0	0	0	4,000,000	4,000,000
TOTAL 433126 3	0	0	0	0	0	4,000,000	4,000,000
TOTAL Project:	0	0	0	2,000,000	0	4,000,000	6,000,000

ITEM NUMBER:435026 1 PROJECT DESCRIPTION:NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI							
DPTO	0	0	0	0	10,000	100,000	110,000
FAA	0	0	0	0	180,000	1,800,000	1,980,000
LF	0	0	0	0	10,000	100,000	110,000
TOTAL <N/A>	0	0	0	0	200,000	2,000,000	2,200,000
TOTAL 435026 1	0	0	0	0	200,000	2,000,000	2,200,000

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FLP: AVIATION
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ITEM NUMBER:435026 2 PROJECT DESCRIPTION:NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	825,948	0	0	0	825,948
DPTO	0	0	199,052	0	0	0	199,052
LF	0	0	256,250	0	0	0	256,250
TOTAL <N/A>	0	0	1,281,250	0	0	0	1,281,250
TOTAL 435026 2	0	0	1,281,250	0	0	0	1,281,250
TOTAL Project:	0	0	1,281,250	0	200,000	2,000,000	3,481,250

ITEM NUMBER:436574 2 PROJECT DESCRIPTION:NORTHEAST FL REG APT PURCHASE AIRLINE EQUIPMENT PFL0014030 *SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI						
DDR	0	200,000	0	0	0	0	200,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 436574 2	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

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ITEM NUMBER:438047 1 PROJECT DESCRIPTION:NORTHEAST FL REG APT DESIGN & CONSTRUCT FUEL FARM PFL0010970 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI	DPTO	0	450,000	0	0	0	0	450,000
LF	0	450,000	0	0	0	0	0	450,000
TOTAL <N/A>	0	900,000	0	0	0	0	0	900,000
TOTAL 438047 1	0	900,000	0	0	0	0	0	900,000
TOTAL Project:	0	900,000	0	0	0	0	0	900,000

ITEM NUMBER:438048 1 PROJECT DESCRIPTION:NE FLA REG APT LAND ACQ FOR DEV PFL0010969 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI	DDR	200,000	0	0	0	0	0	200,000
DPTO	150,000	250,000	0	0	0	0	0	400,000
LF	350,000	62,500	0	0	0	0	0	412,500
TOTAL <N/A>	700,000	312,500	0	0	0	0	0	1,012,500
TOTAL 438048 1	700,000	312,500	0	0	0	0	0	1,012,500
TOTAL Project:	700,000	312,500	0	0	0	0	0	1,012,500

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ITEM NUMBER:439967 1 PROJECT DESCRIPTION:NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI							
DPTO	0	0	0	0	75,000	0	75,000
FAA	0	0	0	0	1,667,000	0	1,667,000
LF	0	0	0	0	75,000	0	75,000
TOTAL <N/A>	0	0	0	0	1,817,000	0	1,817,000
TOTAL 439967 1	0	0	0	0	1,817,000	0	1,817,000
TOTAL Project:	0	0	0	0	1,817,000	0	1,817,000

ITEM NUMBER:439968 1 PROJECT DESCRIPTION:NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI							
DPTO	0	0	0	0	50,000	0	50,000
FAA	0	0	0	0	900,000	0	900,000
LF	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 439968 1	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	0	0	0	0	1,000,000	0	1,000,000

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FLP: AVIATION
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ITEM NUMBER:444069 1 PROJECT DESCRIPTION:NORTHEAST FL REGIONAL APT DESIGN & CONSTRUCT T-HANGAR *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI							
DDR	25,000	856,593	0	0	0	0	881,593
DPTO	0	278,407	0	0	0	0	278,407
LF	25,000	1,135,000	0	0	0	0	1,160,000
TOTAL <N/A>	50,000	2,270,000	0	0	0	0	2,320,000
TOTAL 444069 1	50,000	2,270,000	0	0	0	0	2,320,000
TOTAL Project:	50,000	2,270,000	0	0	0	0	2,320,000

ITEM NUMBER:434918 2 PROJECT DESCRIPTION:SUWANNEE CO AIRPORT DESIGN & CONSTRUCT NEW HANGER PFL13610 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	500,000	350,000	850,000
TOTAL <N/A>	0	0	0	0	500,000	350,000	850,000
TOTAL 434918 2	0	0	0	0	500,000	350,000	850,000
TOTAL Project:	0	0	0	0	500,000	350,000	850,000

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FLP: AVIATION
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ITEM NUMBER:436581 2 PROJECT DESCRIPTION:SUWANNEE COUNTY APT DESIGN & CONSTRUCT AVGAS FUEL FARM PFL0013232 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	400,000	0	0	400,000
DPTO	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	600,000	0	0	600,000
TOTAL 436581 2	0	0	0	600,000	0	0	600,000
TOTAL Project:	0	0	0	600,000	0	0	600,000

ITEM NUMBER:440060 1 PROJECT DESCRIPTION:SUWANNEE CO APT DSGN & CONST HANGER TAXI LN & DRAINAGE PFL0010601 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	100,000	0	0	0	100,000
FAA	0	0	900,000	0	0	0	900,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 440060 1	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000

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FLP: AVIATION
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ITEM NUMBER:440062 1 PROJECT DESCRIPTION:SUWANNEE CO APT PAVEMENT REHAB OF T-HANGER TAXI LANES PFL0011446 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	0	50,000	0	50,000
FAA	0	0	0	0	450,000	0	450,000
TOTAL <N/A>	0	0	0	0	500,000	0	500,000
TOTAL 440062 1	0	0	0	0	500,000	0	500,000
TOTAL Project:	0	0	0	0	500,000	0	500,000

ITEM NUMBER:440432 2 PROJECT DESCRIPTION:SUWANNEE CO AIRPORT DESIGN & CONSTRUCT EAST APRON EXPANSION PFL0013233 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	0	200,000	0	200,000
FAA	0	0	0	0	1,800,000	0	1,800,000
TOTAL <N/A>	0	0	0	0	2,000,000	0	2,000,000
TOTAL 440432 2	0	0	0	0	2,000,000	0	2,000,000
TOTAL Project:	0	0	0	0	2,000,000	0	2,000,000

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FLP: AVIATION
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ITEM NUMBER:441835 1 PROJECT DESCRIPTION:SUWANNEE CO APT DESIGN & CONSTRUCT NEW HANAGAR *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	500,000	244,586	505,415	0	0	0	1,250,001
TOTAL <N/A>	500,000	244,586	505,415	0	0	0	1,250,001
TOTAL 441835 1	500,000	244,586	505,415	0	0	0	1,250,001
TOTAL Project:	500,000	244,586	505,415	0	0	0	1,250,001

ITEM NUMBER:444487 1 PROJECT DESCRIPTION:SUWANNEE COUNTY MASTER PLAN/ALP UPDATE PFL12466 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	50,000	0	0	0	50,000
FAA	0	0	450,000	0	0	0	450,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 444487 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

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 ITEM NUMBER:444488 1 PROJECT DESCRIPTION:SUWANNEE COUNTY AIRPORT - PURCHASE NEW AIRFIELD EQUIPMENT *NON-SIS*
 DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	100,000	0	100,000
TOTAL <N/A>	0	0	0	0	100,000	0	100,000
TOTAL 444488 1	0	0	0	0	100,000	0	100,000
TOTAL Project:	0	0	0	0	100,000	0	100,000

 ITEM NUMBER:446148 1 PROJECT DESCRIPTION:SUWANNEE COUNTY APT PURCHASE JET A FUEL TRUCK *NON-SIS*
 DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 446148 1	0	0	300,000	0	0	0	300,000
TOTAL Project:	0	0	300,000	0	0	0	300,000

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FLP: AVIATION
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ITEM NUMBER:446665 1 PROJECT DESCRIPTION:SUWANNEE COUNTY APT OBSTRUCTION REMOVAL PFL12463 *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 446665 1	0	0	150,000	0	0	0	150,000
TOTAL Project:	0	0	150,000	0	0	0	150,000

ITEM NUMBER:440057 1 PROJECT DESCRIPTION:PERRY FOLEY APT DESIGN & CONSTRUCT HANGAR PFL11544 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	950,000	0	950,000
DPTO	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	950,000	250,000	1,200,000
TOTAL 440057 1	0	0	0	0	950,000	250,000	1,200,000
TOTAL Project:	0	0	0	0	950,000	250,000	1,200,000

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FLP: AVIATION

ITEM NUMBER:441953 1 PROJECT DESCRIPTION:PERRY FOLEY APK DESIGN & REHAB APRON PFL0012012 *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / DPTO	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	1,000,000	500,000	0	0	0	0	0	1,500,000
TOTAL <N/A>	1,000,000	500,000	0	0	0	0	0	1,500,000
TOTAL 441953 1	1,000,000	500,000	0	0	0	0	0	1,500,000
TOTAL Project:	1,000,000	500,000	0	0	0	0	0	1,500,000

ITEM NUMBER:446363 1 PROJECT DESCRIPTION:PERRY-FOLEY AIRPORT DESIGN & REHAB RW 18-36 CONCRETE ENDS *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / DPTO	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	0	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	0	500,000	0	0	500,000
TOTAL 446363 1	0	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	0	500,000	0	0	500,000

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 FLP: AVIATION
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 ITEM NUMBER:446364 1 PROJECT DESCRIPTION:PERRY-FOLEY APT DESIGN & CONSTRUCT NEW HANGAR *NON-SIS*
 DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	0	0	1,000,000	500,000	0	0	1,500,000
TOTAL <N/A>	0	0	1,000,000	500,000	0	0	1,500,000
TOTAL 446364 1	0	0	1,000,000	500,000	0	0	1,500,000
TOTAL Project:	0	0	1,000,000	500,000	0	0	1,500,000
TOTAL DIST: 02	12,588,973	32,599,548	42,095,823	63,109,291	56,625,226	54,376,651	261,395,512

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ITEM NUMBER:423364 8 PROJECT DESCRIPTION:NORTHWEST FL BEACHES INTERNATIONAL AIRPORT *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE						
DPTO	0	25,000	0	0	0	0	25,000	
FAA	450,000	0	0	0	0	0	450,000	
LF	25,000	0	0	0	0	0	25,000	
TOTAL <N/A>	475,000	25,000	0	0	0	0	500,000	
TOTAL 423364 8	475,000	25,000	0	0	0	0	500,000	
TOTAL Project:	475,000	25,000	0	0	0	0	500,000	

ITEM NUMBER:428363 8 PROJECT DESCRIPTION:NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT MASTER PLAN UPDATE *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE						
DPTO	0	37,500	0	0	0	0	37,500	
LF	0	37,500	0	0	0	0	37,500	
TOTAL <N/A>	0	75,000	0	0	0	0	75,000	
TOTAL 428363 8	0	75,000	0	0	0	0	75,000	

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FLP: AVIATION
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ITEM NUMBER:428363 9 PROJECT DESCRIPTION:NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT PERIMETER SECURITY RD *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	268,450	0	0	0	0	268,450
LF	0	268,450	0	0	0	0	268,450
TOTAL <N/A>	0	536,900	0	0	0	0	536,900
TOTAL 428363 9	0	536,900	0	0	0	0	536,900
TOTAL Project:	0	611,900	0	0	0	0	611,900

ITEM NUMBER:448558 1 PROJECT DESCRIPTION:NWFL BEACHES INTERNATIONAL AIRPORT TERMINAL PARKING LOT EXPANSION *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	0	200,000	0	0	200,000
LF	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	400,000	0	0	400,000
TOTAL 448558 1	0	0	0	400,000	0	0	400,000

ITEM NUMBER:448558 2 PROJECT DESCRIPTION:NWFL BEACHES INTERNATIONAL AIRPORT MAINTENANCE BLDG EXPANSION *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	0	250,000	0	0	250,000

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LF	0	0	0	250,000	0	0	250,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 448558 2	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	900,000	0	0	900,000

ITEM NUMBER:449896 1 PROJECT DESCRIPTION:NORTHWEST FLORIDA BEACHES INT'L AIRPORT BOARDING BRIDGE REPLACEMENT *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	75,000	0	75,000
FAA	0	0	0	0	1,350,000	0	1,350,000
LF	0	0	0	0	75,000	0	75,000
TOTAL <N/A>	0	0	0	0	1,500,000	0	1,500,000
TOTAL 449896 1	0	0	0	0	1,500,000	0	1,500,000
TOTAL Project:	0	0	0	0	1,500,000	0	1,500,000

ITEM NUMBER:449897 1 PROJECT DESCRIPTION:NORTHWEST FLORIDA BEACHES INT'L AIRPORT REHAB JOINT SEAL ON RW 16/34 *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	150,000	0	150,000
FAA	0	0	0	0	2,700,000	0	2,700,000
LF	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	3,000,000	0	3,000,000
TOTAL 449897 1	0	0	0	0	3,000,000	0	3,000,000
TOTAL Project:	0	0	0	0	3,000,000	0	3,000,000

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 ITEM NUMBER:449898 1 PROJECT DESCRIPTION:NORTHWEST FLORIDA BEACHES INT'L AIRPORT DESIGN & CONSTRUCT T HANGARS *SIS*
 DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	375,000	0	375,000
LF	0	0	0	0	375,000	0	375,000
TOTAL <N/A>	0	0	0	0	750,000	0	750,000
TOTAL 449898 1	0	0	0	0	750,000	0	750,000
TOTAL Project:	0	0	0	0	750,000	0	750,000

 ITEM NUMBER:449899 1 PROJECT DESCRIPTION:NORTHWEST FLORIDA BEACHES INT'L AIRPORT TERMINAL SKYLIGHT REPLACEMENT *SIS*
 DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	237,500	0	237,500
LF	0	0	0	0	237,500	0	237,500
TOTAL <N/A>	0	0	0	0	475,000	0	475,000
TOTAL 449899 1	0	0	0	0	475,000	0	475,000
TOTAL Project:	0	0	0	0	475,000	0	475,000

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ITEM NUMBER:449900 1 PROJECT DESCRIPTION:NORTHWEST FLORIDA INT'L AIRPORT SECURITY GATE/OPERATOR REPLACEMENT *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	0	0	150,000	0	150,000
LF	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	300,000	0	300,000
TOTAL 449900 1	0	0	0	0	300,000	0	300,000
TOTAL Project:	0	0	0	0	300,000	0	300,000

ITEM NUMBER:452219 1 PROJECT DESCRIPTION:STATE SIB LOAN FOR NW FL BEACHES INTNL. AIRPORT TERMINAL EXPANSION *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
SIB1	0	26,000,000	0	0	0	0	26,000,000
TOTAL <N/A>	0	26,000,000	0	0	0	0	26,000,000
TOTAL 452219 1	0	26,000,000	0	0	0	0	26,000,000
TOTAL Project:	0	26,000,000	0	0	0	0	26,000,000

ITEM NUMBER:409727 4 PROJECT DESCRIPTION:CALHOUN COUNTY AIRPORT COMPLETE/RELOCATE SECURITY FENCE TO BOUNDARY *NON-SIS*
DISTRICT:03 COUNTY: CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	220,798	0	0	0	0	220,798

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	DPTO	0	179,202	0	0	0	0	179,202
TOTAL <N/A>		0	400,000	0	0	0	0	400,000
TOTAL 409727 4		0	400,000	0	0	0	0	400,000

ITEM NUMBER:409727 5 PROJECT DESCRIPTION:CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT T-HANGARS & TAXILANE *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DDR	0	406,597	0	0	0	406,597
	DPTO	0	2,093,403	0	0	0	2,093,403
TOTAL <N/A>		0	2,500,000	0	0	0	2,500,000
TOTAL 409727 5		0	2,500,000	0	0	0	2,500,000
TOTAL Project:		0	2,900,000	0	0	0	2,900,000

ITEM NUMBER:446646 1 PROJECT DESCRIPTION:CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT NORTH APRON DEVELOPMENT *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DDR	0	0	2,000,000	0	0	2,000,000
TOTAL <N/A>		0	0	2,000,000	0	0	2,000,000
TOTAL 446646 1		0	0	2,000,000	0	0	2,000,000
TOTAL Project:		0	0	2,000,000	0	0	2,000,000

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FLP: AVIATION

ITEM NUMBER:448559 1 PROJECT DESCRIPTION:CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT SOUTH APRON & TAXILANE REHAB *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DPTO	0	0	0	850,000	0	0	850,000
TOTAL <N/A>	0	0	0	0	850,000	0	0	850,000
TOTAL 448559 1	0	0	0	0	850,000	0	0	850,000
TOTAL Project:	0	0	0	0	850,000	0	0	850,000

ITEM NUMBER:449901 1 PROJECT DESCRIPTION:CALHOUN COUNTY AIRPORT DESIGN & CONSTRUCT T-HANGAR DEVELOPMENT *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DDR	0	0	0	0	988,370	0	988,370
DPTO	0	0	0	0	0	211,630	0	211,630
TOTAL <N/A>	0	0	0	0	0	1,200,000	0	1,200,000
TOTAL 449901 1	0	0	0	0	0	1,200,000	0	1,200,000
TOTAL Project:	0	0	0	0	0	1,200,000	0	1,200,000

ITEM NUMBER:226393 1 PROJECT DESCRIPTION:DISTRICTWIDE AIRPORT IMPROVEMENT *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	0	353,593	513,423	14,148	1,360,495	6,415,164	8,656,823
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FLP: AVIATION
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DPTO	0	299,171	403,240	506,346	0	10,272,711	11,481,468
TOTAL <N/A>	0	652,764	916,663	520,494	1,360,495	16,687,875	20,138,291
TOTAL 226393 1	0	652,764	916,663	520,494	1,360,495	16,687,875	20,138,291
TOTAL Project:	0	652,764	916,663	520,494	1,360,495	16,687,875	20,138,291

ITEM NUMBER:226471 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE AVIATION MGT GRANTS FOR TIMESHEET CHARGES-DOT *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,722,264	150,000	250,000	250,000	250,000	250,000	4,872,264
TOTAL <N/A>	3,722,264	150,000	250,000	250,000	250,000	250,000	4,872,264
TOTAL 226471 1	3,722,264	150,000	250,000	250,000	250,000	250,000	4,872,264
TOTAL Project:	3,722,264	150,000	250,000	250,000	250,000	250,000	4,872,264

ITEM NUMBER:435717 8 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT NEW PARALLEL TAXIWAY *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	500,000	0	0	0	0	500,000
FAA	0	9,000,000	0	0	0	0	9,000,000
LF	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	10,000,000	0	0	0	0	10,000,000
TOTAL 435717 8	0	10,000,000	0	0	0	0	10,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:435717 9 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT TAXIWAY D UPGRADE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	150,000	0	0	0	0	150,000
FAA	0	2,700,000	0	0	0	0	2,700,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 435717 9	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	0	13,000,000	0	0	0	0	13,000,000

ITEM NUMBER:446645 1 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT RUNWAY 35 MALSR INSTALLATION *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	1,325,000	0	0	0	1,325,000
LF	0	0	1,325,000	0	0	0	1,325,000
TOTAL <N/A>	0	0	2,650,000	0	0	0	2,650,000
TOTAL 446645 1	0	0	2,650,000	0	0	0	2,650,000
TOTAL Project:	0	0	2,650,000	0	0	0	2,650,000

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FLP: AVIATION
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ITEM NUMBER:446650 1 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT RUNWAY 26 MALSR INSTALLATION *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	431,646	0	0	0	431,646
DPTO	0	0	893,354	0	0	0	893,354
LF	0	0	1,325,000	0	0	0	1,325,000
TOTAL <N/A>	0	0	2,650,000	0	0	0	2,650,000
TOTAL 446650 1	0	0	2,650,000	0	0	0	2,650,000
TOTAL Project:	0	0	2,650,000	0	0	0	2,650,000

ITEM NUMBER:448560 1 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT DESIGN OF MEDIAN/CROSSWALK IMPROVEMENT *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	65,000	0	0	65,000
LF	0	0	0	65,000	0	0	65,000
TOTAL <N/A>	0	0	0	130,000	0	0	130,000
TOTAL 448560 1	0	0	0	130,000	0	0	130,000

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 FLP: AVIATION
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 ITEM NUMBER:448560 2 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT DESIGN INBOUND BAGGAGE ROOM RELOCATION *SIS*
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	0	370,000	0	0	370,000
LF	0	0	0	370,000	0	0	370,000
TOTAL <N/A>	0	0	0	740,000	0	0	740,000
TOTAL 448560 2	0	0	0	740,000	0	0	740,000

 ITEM NUMBER:448560 3 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT DESIGN BAGGAGE CLAIM EXPANSION *SIS*
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	0	13,000	0	0	13,000
FAA	0	0	0	234,000	0	0	234,000
LF	0	0	0	13,000	0	0	13,000
TOTAL <N/A>	0	0	0	260,000	0	0	260,000
TOTAL 448560 3	0	0	0	260,000	0	0	260,000
TOTAL Project:	0	0	0	1,130,000	0	0	1,130,000

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FLP: AVIATION
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ITEM NUMBER:449902 1 PROJECT DESCRIPTION:PENSACOLA INT'L AIRPORT MEDIAN/CROSSWALK IMPROVEMENTS - CONSTRUCTION *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR	0	0	0	0	650,000	0	650,000
LF	0	0	0	0	650,000	0	650,000
TOTAL <N/A>	0	0	0	0	1,300,000	0	1,300,000
TOTAL 449902 1	0	0	0	0	1,300,000	0	1,300,000
TOTAL Project:	0	0	0	0	1,300,000	0	1,300,000

ITEM NUMBER:452122 1 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT TAXIWAY D UPGRADE *SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DIS	0	0	0	0	0	3,500,000	3,500,000
LF	0	0	0	0	0	3,500,000	3,500,000
TOTAL <N/A>	0	0	0	0	0	7,000,000	7,000,000
TOTAL 452122 1	0	0	0	0	0	7,000,000	7,000,000
TOTAL Project:	0	0	0	0	0	7,000,000	7,000,000

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 FLP: AVIATION
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 ITEM NUMBER:452606 1 PROJECT DESCRIPTION:PENSACOLA INTERNATIONAL AIRPORT - TERMINAL EXPANSION *SIS*
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: LFRF	0	2,000,000	0	0	0	0	2,000,000
RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: DDR	0	0	0	500,000	0	0	500,000
DPTO	0	0	0	1,500,000	0	0	1,500,000
TOTAL <N/A>	0	2,000,000	0	2,000,000	0	0	4,000,000
TOTAL 452606 1	0	2,000,000	0	2,000,000	0	0	4,000,000
TOTAL Project:	0	2,000,000	0	2,000,000	0	0	4,000,000

 ITEM NUMBER:423905 6 PROJECT DESCRIPTION:CARRABELLE - THOMPSON AIRPORT DESIGN & ENVIRONMENTAL FOR RUNWAY REHAB *NON-SIS*
 DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: DDR	0	300,000	0	0	0	0	300,000
RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 423905 6	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION

ITEM NUMBER:425613 6 PROJECT DESCRIPTION:APALACHICOLA REGIONAL AIRPORT CLEVE RANDOLPH FIELD UTILITY IMPROVEMENT *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	330,458	0	0	0	0	330,458
DPTO	0	469,542	0	0	0	0	469,542
TOTAL <N/A>	0	800,000	0	0	0	0	800,000
TOTAL 425613 6	0	800,000	0	0	0	0	800,000
TOTAL Project:	0	800,000	0	0	0	0	800,000

ITEM NUMBER:446666 1 PROJECT DESCRIPTION:CARRABELLE-THOMPSON AIRPORT HANGAR DEVELOPMENT *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	0	1,300,000	0	0	0	1,300,000
TOTAL <N/A>	0	0	1,300,000	0	0	0	1,300,000
TOTAL 446666 1	0	0	1,300,000	0	0	0	1,300,000
TOTAL Project:	0	0	1,300,000	0	0	0	1,300,000

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 FLP: AVIATION
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 ITEM NUMBER:448561 1 PROJECT DESCRIPTION:APALACHICOLA REGIONAL-CLEVE RANDOLPH FIELD DESIGN/CONSTRUCT FENCE *NON-SIS*
 DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 448561 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

 ITEM NUMBER:449906 1 PROJECT DESCRIPTION:APALACHICOLA REGIONAL-CLEVE RANDOLPH FIELD DESIGN & CONSTRUCT RW REHAB *NON-SIS*
 DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	457,934	0	457,934
DPTO	0	0	0	0	1,042,066	0	1,042,066
TOTAL <N/A>	0	0	0	0	1,500,000	0	1,500,000
TOTAL 449906 1	0	0	0	0	1,500,000	0	1,500,000
TOTAL Project:	0	0	0	0	1,500,000	0	1,500,000

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FLP: AVIATION
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ITEM NUMBER:449912 1 PROJECT DESCRIPTION:CARRABELLE-THOMPSON APT ENVIRONMENTAL, DESIGN & CONST OF RW RECONST *NON-SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	0	5,000,000	0	5,000,000
TOTAL <N/A>	0	0	0	0	5,000,000	0	5,000,000
TOTAL 449912 1	0	0	0	0	5,000,000	0	5,000,000
TOTAL Project:	0	0	0	0	5,000,000	0	5,000,000

ITEM NUMBER:420372 4 PROJECT DESCRIPTION:QUINCY MUNICIPAL AIRPORT CONSTRUCT PERIMETER TAXIWAYS A & B *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	1,100,000	900,000	0	0	0	0	2,000,000
TOTAL <N/A>	1,100,000	900,000	0	0	0	0	2,000,000
TOTAL 420372 4	1,100,000	900,000	0	0	0	0	2,000,000
TOTAL Project:	1,100,000	900,000	0	0	0	0	2,000,000

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FLP: AVIATION

ITEM NUMBER:446647 1 PROJECT DESCRIPTION:QUINCY MUNICIPAL AIRPORT ENVIRON. DESIGN & CONSTRUCTION OF APRON AREA *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	800,000	0	0	0	800,000
TOTAL <N/A>	0	0	800,000	0	0	0	800,000
TOTAL 446647 1	0	0	800,000	0	0	0	800,000
TOTAL Project:	0	0	800,000	0	0	0	800,000

ITEM NUMBER:448562 1 PROJECT DESCRIPTION:QUINCY MUNICIPAL AIRPORT ENVIRONMENTAL/DESIGN OF T-HANGARS & TAXILANE *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	550,000	0	0	550,000
TOTAL <N/A>	0	0	0	550,000	0	0	550,000
TOTAL 448562 1	0	0	0	550,000	0	0	550,000
TOTAL Project:	0	0	0	550,000	0	0	550,000

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FLP: AVIATION
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ITEM NUMBER:449895 1 PROJECT DESCRIPTION:QUINCY MUNICIPAL AIRPORT TAXIWAY REHABILITATION - CONSTRUCTION, CEI/RP *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	0	0	700,000	0	700,000
TOTAL <N/A>	0	0	0	0	700,000	0	700,000
TOTAL 449895 1	0	0	0	0	700,000	0	700,000
TOTAL Project:	0	0	0	0	700,000	0	700,000

ITEM NUMBER:453250 1 PROJECT DESCRIPTION:GULF COUNTY AIRPORT SITE WORK CONSTRUCTION *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
GR24	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 453250 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

ITEM NUMBER:423618 4 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT DESIGN & CONSTRUCT TERMINAL & HANGAR IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	382,712	0	0	0	0	382,712

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DPTO	0	367,288	0	0	0	0	367,288
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 423618 4	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

ITEM NUMBER:446644 1 PROJECT DESCRIPTION:TRI-COUNTY AIRFIELD PERIMETER FENCING IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 446644 1	0	0	300,000	0	0	0	300,000
TOTAL Project:	0	0	300,000	0	0	0	300,000

ITEM NUMBER:446649 1 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT WATER STORAGE TANK & HYDRANT IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	230,675	0	0	0	230,675
DPTO	0	0	769,325	0	0	0	769,325
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 446649 1	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000

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 ITEM NUMBER:448563 1 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT DESIGN & CONSTRUCT REHAB & REMARKING OF GA APRON *NON-SIS*
 DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	0	721,000	0	0	721,000
TOTAL <N/A>	0	0	0	721,000	0	0	721,000
TOTAL 448563 1	0	0	0	721,000	0	0	721,000

 ITEM NUMBER:448563 2 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT DESIGN/CONSTRUCT REHAB TERMINAL TAXIWAY/AIRFIELD *NON-SIS*
 DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	0	550,000	0	0	550,000
LF	0	0	0	450,000	0	0	450,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 448563 2	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,721,000	0	0	1,721,000

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ITEM NUMBER:449909 1 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT DESIGN & INSTALL BACK-UP GENERATOR *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	0	400,000	0	400,000
TOTAL <N/A>	0	0	0	0	400,000	0	400,000
TOTAL 449909 1	0	0	0	0	400,000	0	400,000
TOTAL Project:	0	0	0	0	400,000	0	400,000

ITEM NUMBER:449911 1 PROJECT DESCRIPTION:TRI-COUNTY AIRPORT DESIGN & CONSTRUCT TERMINAL BUILDING EXPANSION *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	0	1,500,000	0	1,500,000
TOTAL <N/A>	0	0	0	0	1,500,000	0	1,500,000
TOTAL 449911 1	0	0	0	0	1,500,000	0	1,500,000
TOTAL Project:	0	0	0	0	1,500,000	0	1,500,000

ITEM NUMBER:425628 5 PROJECT DESCRIPTION:MARIANNA MUNICIPAL AIRPORT DESIGN & CONSTRUCT HANGAR DEVELOPMENT *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	279,635	383,532	0	0	0	0	663,167

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DPTO	1,800,000	1,116,468	0	0	0	0	2,916,468
TOTAL <N/A>	2,079,635	1,500,000	0	0	0	0	3,579,635
TOTAL 425628 5	2,079,635	1,500,000	0	0	0	0	3,579,635
TOTAL Project:	2,079,635	1,500,000	0	0	0	0	3,579,635

ITEM NUMBER:446642 1 PROJECT DESCRIPTION:MARIANNA MUNICIPAL AIRPORT CRACK SEALING EQUIPMENT PURCHASE *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 446642 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

ITEM NUMBER:446643 1 PROJECT DESCRIPTION:MARIANNA MUNICIPAL AIRPORT REHAB RUNWAY 8-26 *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	0	469,147	454,630	0	0	923,777
DPTO	0	0	1,530,853	1,045,370	0	0	2,576,223
TOTAL <N/A>	0	0	2,000,000	1,500,000	0	0	3,500,000
TOTAL 446643 1	0	0	2,000,000	1,500,000	0	0	3,500,000
TOTAL Project:	0	0	2,000,000	1,500,000	0	0	3,500,000

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ITEM NUMBER:449910 1 PROJECT DESCRIPTION:MARIANNA MUNICIPAL AIRPORT DESIGN & CONSTRUCT GA APRON REHABILITATION *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	0	0	286,624	0	286,624
DPTO	0	0	0	0	0	213,376	0	213,376
TOTAL <N/A>	0	0	0	0	0	500,000	0	500,000
TOTAL 449910 1	0	0	0	0	0	500,000	0	500,000
TOTAL Project:	0	0	0	0	0	500,000	0	500,000

ITEM NUMBER:453247 1 PROJECT DESCRIPTION:MARIANNA AIRPORT CROSSWIND RUNWAY REHABILITATION *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
GR24	0	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	0	500,000
TOTAL 453247 1	0	500,000	0	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	0	500,000

ITEM NUMBER:226792 9 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	500,000	450,000	0	0	0	0	0	950,000

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	FAA	9,000,000	8,100,000	0	0	0	0	17,100,000
	LF	500,000	450,000	0	0	0	0	950,000
TOTAL <N/A>		10,000,000	9,000,000	0	0	0	0	19,000,000
TOTAL 226792 9		10,000,000	9,000,000	0	0	0	0	19,000,000
TOTAL Project:		10,000,000	9,000,000	0	0	0	0	19,000,000

ITEM NUMBER:416010 7 PROJECT DESCRIPTION:TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	GMR	0	0	0	0	2,000,000	2,000,000
	LF	0	0	0	0	2,000,000	2,000,000
TOTAL <N/A>		0	0	0	0	4,000,000	4,000,000
TOTAL 416010 7		0	0	0	0	4,000,000	4,000,000
TOTAL Project:		0	0	0	0	4,000,000	4,000,000

ITEM NUMBER:442109 6 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DDR	0	100,000	0	0	0	100,000
	DPTO	0	350,000	0	0	0	350,000
	LF	0	450,000	0	0	0	450,000
TOTAL <N/A>		0	900,000	0	0	0	900,000
TOTAL 442109 6		0	900,000	0	0	0	900,000
TOTAL Project:		0	900,000	0	0	0	900,000

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 ITEM NUMBER:446640 1 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION *SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	750,000	0	0	0	750,000	
LF	0	0	750,000	0	0	0	750,000	
TOTAL <N/A>	0	0	1,500,000	0	0	0	1,500,000	
TOTAL 446640 1	0	0	1,500,000	0	0	0	1,500,000	
TOTAL Project:	0	0	1,500,000	0	0	0	1,500,000	

 ITEM NUMBER:446641 1 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS *SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	900,000	0	0	0	900,000	
LF	0	0	900,000	0	0	0	900,000	
TOTAL <N/A>	0	0	1,800,000	0	0	0	1,800,000	
TOTAL 446641 1	0	0	1,800,000	0	0	0	1,800,000	
TOTAL Project:	0	0	1,800,000	0	0	0	1,800,000	

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ITEM NUMBER:448565 1 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	175,000	0	0	175,000
FAA	0	0	0	3,150,000	0	0	3,150,000
LF	0	0	0	175,000	0	0	175,000
TOTAL <N/A>	0	0	0	3,500,000	0	0	3,500,000
TOTAL 448565 1	0	0	0	3,500,000	0	0	3,500,000
TOTAL Project:	0	0	0	3,500,000	0	0	3,500,000

ITEM NUMBER:448580 1 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES *SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	236,494	0	0	236,494
DPTO	0	0	0	513,506	0	0	513,506
LF	0	0	0	750,000	0	0	750,000
TOTAL <N/A>	0	0	0	1,500,000	0	0	1,500,000
TOTAL 448580 1	0	0	0	1,500,000	0	0	1,500,000

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 ITEM NUMBER:448580 2 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS *SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	550,000	0	0	550,000
LF	0	0	0	550,000	0	0	550,000
TOTAL <N/A>	0	0	0	1,100,000	0	0	1,100,000
TOTAL 448580 2	0	0	0	1,100,000	0	0	1,100,000
TOTAL Project:	0	0	0	2,600,000	0	0	2,600,000

 ITEM NUMBER:450038 1 PROJECT DESCRIPTION:TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS *SIS*
 DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	550,000	0	550,000
LF	0	0	0	0	550,000	0	550,000
TOTAL <N/A>	0	0	0	0	1,100,000	0	1,100,000
TOTAL 450038 1	0	0	0	0	1,100,000	0	1,100,000
TOTAL Project:	0	0	0	0	1,100,000	0	1,100,000

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ITEM NUMBER:425614 8 PROJECT DESCRIPTION:DESTIN EXECUTIVE AIRPORT STORMWATER MASTER PLAN DEVELOPMENT *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	60,000	0	0	0	0	60,000
LF	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	0	75,000	0	0	0	0	75,000
TOTAL 425614 8	0	75,000	0	0	0	0	75,000
TOTAL Project:	0	75,000	0	0	0	0	75,000

ITEM NUMBER:425618 7 PROJECT DESCRIPTION:BOB SIKES AIRPORT FAA FLIGHT SERVICES FACILITY REHAB *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	345,335	0	0	0	0	345,335
DPTO	0	254,665	0	0	0	0	254,665
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 425618 7	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

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ITEM NUMBER:446648 1 PROJECT DESCRIPTION:DESTIN-FT WALTON BEACH AIRPORT/EGLIN AIR FORCE BASE REHAB HVAC SYSTEM *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	750,000	0	0	0	750,000
LF	0	0	750,000	0	0	0	750,000
TOTAL <N/A>	0	0	1,500,000	0	0	0	1,500,000
TOTAL 446648 1	0	0	1,500,000	0	0	0	1,500,000
TOTAL Project:	0	0	1,500,000	0	0	0	1,500,000

ITEM NUMBER:448581 1 PROJECT DESCRIPTION:DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB DESIGN/CONSTRUCT APRON *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	444,596	0	0	444,596
DPTO	0	0	0	1,858,215	0	0	1,858,215
LF	0	0	0	2,302,811	0	0	2,302,811
TOTAL <N/A>	0	0	0	4,605,622	0	0	4,605,622
TOTAL 448581 1	0	0	0	4,605,622	0	0	4,605,622
TOTAL Project:	0	0	0	4,605,622	0	0	4,605,622

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ITEM NUMBER:448582 1 PROJECT DESCRIPTION:DESTIN EXECUTIVE AIRPORT CONSTRUCT REHABILITATION OF SOUTH APRON *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	2,000,000	0	0	2,000,000
LF	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	2,500,000	0	0	2,500,000
TOTAL 448582 1	0	0	0	2,500,000	0	0	2,500,000
TOTAL Project:	0	0	0	2,500,000	0	0	2,500,000

ITEM NUMBER:449903 1 PROJECT DESCRIPTION:DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB CONCOURSE C MODIFICATIONS *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	500,000	0	500,000
LF	0	0	0	0	500,000	0	500,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 449903 1	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	0	0	0	0	1,000,000	0	1,000,000

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 FLP: AVIATION
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 ITEM NUMBER:449904 1 PROJECT DESCRIPTION:DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB MAINTAIN PASSENGER BRIDGES *SIS*
 DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	0	0	0	0	250,000	0	250,000
LF	0	0	0	0	250,000	0	250,000
TOTAL <N/A>	0	0	0	0	500,000	0	500,000
TOTAL 449904 1	0	0	0	0	500,000	0	500,000
TOTAL Project:	0	0	0	0	500,000	0	500,000

 ITEM NUMBER:449908 1 PROJECT DESCRIPTION:DESTIN-FORT WORTH BCH AIRPORT/EGLIN AFB COVERED WALKWAY EXPANSIONS *SIS*
 DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	0	0	0	241,883	0	241,883
DPTO	0	0	0	0	258,117	0	258,117
LF	0	0	0	0	500,000	0	500,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 449908 1	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	0	0	0	0	1,000,000	0	1,000,000

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FLP: AVIATION
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ITEM NUMBER:425633 8 PROJECT DESCRIPTION:PETER PRINCE FIELD DESIGN & CONSTRUCT T-HANGARS & APRON *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	600,000	0	0	0	0	600,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 425633 8	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

ITEM NUMBER:449905 1 PROJECT DESCRIPTION:PETER PRINCE FIELD DESIGN & CONSTRUCT TAXILANES 7-8 & 8-9 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	400,000	0	400,000
LF	0	0	0	0	100,000	0	100,000
TOTAL <N/A>	0	0	0	0	500,000	0	500,000
TOTAL 449905 1	0	0	0	0	500,000	0	500,000
TOTAL Project:	0	0	0	0	500,000	0	500,000

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FLP: AVIATION
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ITEM NUMBER:429681 2 PROJECT DESCRIPTION:DEFUNIAK SPRINGS AIRPORT NORTH TERMINAL COMPLEX SITE DEVELOPMENT *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR	2,523,522	1,000,000	0	0	0	0	3,523,522
DPTO	1,858,302	0	0	0	0	0	1,858,302
TOTAL <N/A>	4,381,824	1,000,000	0	0	0	0	5,381,824
TOTAL 429681 2	4,381,824	1,000,000	0	0	0	0	5,381,824

ITEM NUMBER:429681 6 PROJECT DESCRIPTION:DEFUNIAK SPRINGS AIRPORT DESIGN & CONST ASPHALT PAVING: RUNWAY 18-36 *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR	0	2,562,500	0	0	0	0	2,562,500
TOTAL <N/A>	0	2,562,500	0	0	0	0	2,562,500
TOTAL 429681 6	0	2,562,500	0	0	0	0	2,562,500
TOTAL Project:	4,381,824	3,562,500	0	0	0	0	7,944,324

ITEM NUMBER:446639 1 PROJECT DESCRIPTION:DEFUNIAK SPRING AIRPORT DESIGN & CONSTRUCT HANGAR DEVELOPMENT *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
DDR	0	0	761,032	593,898	0	0	1,354,930

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DPTO	0	0	738,968	306,102	0	0	1,045,070
TOTAL <N/A>	0	0	1,500,000	900,000	0	0	2,400,000
TOTAL 446639 1	0	0	1,500,000	900,000	0	0	2,400,000
TOTAL Project:	0	0	1,500,000	900,000	0	0	2,400,000

 ITEM NUMBER:449907 1 PROJECT DESCRIPTION:DEFUNIAK SPRINGS AIRPORT DESIGN T-HANGAR INFRASTRUCTURE DEVELOPMENT *NON-SIS*
 DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	0	300,000	0	300,000
TOTAL <N/A>	0	0	0	0	300,000	0	300,000
TOTAL 449907 1	0	0	0	0	300,000	0	300,000
TOTAL Project:	0	0	0	0	300,000	0	300,000
TOTAL DIST: 03	21,758,723	67,627,164	20,366,663	24,027,116	24,135,495	27,937,875	185,853,036

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FLP: AVIATION
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ITEM NUMBER:440097 2 PROJECT DESCRIPTION:FORT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE			
DDR	1,601,516	0	0	0	0	0	1,601,516
DIS	3,461,277	0	0	0	0	0	3,461,277
DPTO	21,996,489	0	0	0	0	0	21,996,489
DS	4,788	0	0	0	0	0	4,788
GMR	11,152,245	11,254,673	0	0	0	0	22,406,918
LF	37,639,769	12,422,814	0	0	0	0	50,062,583
SIWR	0	1,168,141	0	0	0	0	1,168,141
TOTAL <N/A>	75,856,084	24,845,628	0	0	0	0	100,701,712
TOTAL 440097 2	75,856,084	24,845,628	0	0	0	0	100,701,712
TOTAL Project:	75,856,084	24,845,628	0	0	0	0	100,701,712

ITEM NUMBER:444844 1 PROJECT DESCRIPTION:FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
EXTRA DESCRIPTION: AUTOMATED PEOPLE MOVER (APM) CIRCULATOR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE			
DDR	538,901	7,187,645	0	3,438,830	1,523,938	1,489,991	14,179,305
DIS	0	0	0	9,175,000	0	0	9,175,000
DPTO	16,561,099	0	7,507,292	8,561,170	0	0	32,629,561
GMR	4,500,000	8,395,187	5,998,312	2,225,000	13,600,000	8,272,283	42,990,782
LF	31,950,000	47,944,489	13,505,604	23,400,000	13,600,000	8,272,283	138,672,376
SIWR	10,350,000	32,361,657	0	0	0	0	42,711,657
TOTAL <N/A>	63,900,000	95,888,978	27,011,208	46,800,000	28,723,938	18,034,557	280,358,681
TOTAL 444844 1	63,900,000	95,888,978	27,011,208	46,800,000	28,723,938	18,034,557	280,358,681
TOTAL Project:	63,900,000	95,888,978	27,011,208	46,800,000	28,723,938	18,034,557	280,358,681

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 FLP: AVIATION
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 ITEM NUMBER:449597 1 PROJECT DESCRIPTION:FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL *SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
 EXTRA DESCRIPTION: VAULT DESIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DPTO	LF	TOTAL <N/A>	TOTAL 449597 1	TOTAL Project:
	0	0	0	0	0
	75,000	75,000	150,000	150,000	150,000
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0

 ITEM NUMBER:449599 1 PROJECT DESCRIPTION:FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY *SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
 EXTRA DESCRIPTION: (PUBLIC SAFETY BUILDING) DESIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DPTO	LF	TOTAL <N/A>	TOTAL 449599 1	TOTAL Project:
	0	0	0	0	0
	150,000	150,000	300,000	300,000	300,000
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0

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FLP: AVIATION
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ITEM NUMBER:449603 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /							
RESPONSIBLE AGENCY:							
RESPONSIBLE AGENCY:							
NOT AVAILABLE							
DPTO	0	0	1,120,000	0	0	0	1,120,000
LF	0	0	280,000	0	0	0	280,000
TOTAL <N/A>	0	0	1,400,000	0	0	0	1,400,000
TOTAL 449603 1	0	0	1,400,000	0	0	0	1,400,000
TOTAL Project:	0	0	1,400,000	0	0	0	1,400,000

ITEM NUMBER:449606 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /							
RESPONSIBLE AGENCY:							
RESPONSIBLE AGENCY:							
NOT AVAILABLE							
DDR	0	0	1,047,583	0	0	0	1,047,583
DPTO	0	0	2,232,417	0	0	0	2,232,417
LF	0	0	820,000	0	0	0	820,000
TOTAL <N/A>	0	0	4,100,000	0	0	0	4,100,000
TOTAL 449606 1	0	0	4,100,000	0	0	0	4,100,000
TOTAL Project:	0	0	4,100,000	0	0	0	4,100,000

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 FLP: AVIATION
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 ITEM NUMBER:449615 1 PROJECT DESCRIPTION:POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	360,000	0	0	0	360,000
LF	0	0	90,000	0	0	0	90,000
TOTAL <N/A>	0	0	450,000	0	0	0	450,000
TOTAL 449615 1	0	0	450,000	0	0	0	450,000
TOTAL Project:	0	0	450,000	0	0	0	450,000

 ITEM NUMBER:449618 1 PROJECT DESCRIPTION:POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
 EXTRA DESCRIPTION: A CORRECTION TO EXPANSE OF PAVEMENT ON THE RUNWAY 10 END

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	295,000	0	0	0	295,000
FAA	0	0	5,900,000	0	0	0	5,900,000
LF	0	0	295,000	0	0	0	295,000
TOTAL <N/A>	0	0	6,490,000	0	0	0	6,490,000
TOTAL 449618 1	0	0	6,490,000	0	0	0	6,490,000
TOTAL Project:	0	0	6,490,000	0	0	0	6,490,000

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FLP: AVIATION
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ITEM NUMBER:449621 1 PROJECT DESCRIPTION:POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
DPTO		0	0	0	0	2,340,000	0	2,340,000
LF		0	0	0	0	585,000	0	585,000
TOTAL <N/A>		0	0	0	0	2,925,000	0	2,925,000
TOTAL 449621 1		0	0	0	0	2,925,000	0	2,925,000
TOTAL Project:		0	0	0	0	2,925,000	0	2,925,000

ITEM NUMBER:449623 1 PROJECT DESCRIPTION:POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHABILITATION AND *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: CORRECTION OF EXPANSES OF PAVEMENT ON RUNWAY 10 END

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DPTO		0	22,500	0	0	0	22,500
FAA		0	405,000	0	0	0	405,000
LF		0	22,500	0	0	0	22,500
TOTAL <N/A>		0	450,000	0	0	0	450,000
TOTAL 449623 1		0	450,000	0	0	0	450,000
TOTAL Project:		0	450,000	0	0	0	450,000

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ITEM NUMBER:449625 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT SOUTH APRON PAVEMENT REHABILITATION (CONSTRUCTION) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	320,000	0	0	0	0	320,000
LF	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 449625 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

ITEM NUMBER:449626 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	0	9,500	0	0	0	0	9,500
FAA	0	170,000	0	0	0	0	170,000
LF	0	9,500	0	0	0	0	9,500
TOTAL <N/A>	0	189,000	0	0	0	0	189,000
TOTAL 449626 1	0	189,000	0	0	0	0	189,000
TOTAL Project:	0	189,000	0	0	0	0	189,000

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 ITEM NUMBER:449627 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	69,580	0	0	0	0	69,580
DPTO	0	594,420	0	0	0	0	594,420
LF	0	166,000	0	0	0	0	166,000
TOTAL <N/A>	0	830,000	0	0	0	0	830,000
TOTAL 449627 1	0	830,000	0	0	0	0	830,000
TOTAL Project:	0	830,000	0	0	0	0	830,000

 ITEM NUMBER:449628 1 PROJECT DESCRIPTION:FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF *SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
 EXTRA DESCRIPTION: TAXILANE T8 WIDENING CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	0	4,000,000	0	0	0	0	4,000,000
LF	0	4,000,000	0	0	0	0	4,000,000
TOTAL <N/A>	0	8,000,000	0	0	0	0	8,000,000
TOTAL 449628 1	0	8,000,000	0	0	0	0	8,000,000
TOTAL Project:	0	8,000,000	0	0	0	0	8,000,000

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FLP: AVIATION
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ITEM NUMBER:449629 1 PROJECT DESCRIPTION:FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: TAXILANE T (CONSTRUCTION)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DPTO	0	892,750	0	0	0	0	892,750
FAA	0	5,356,500	0	0	0	0	5,356,500
LF	0	892,750	0	0	0	0	892,750
TOTAL <N/A>	0	7,142,000	0	0	0	0	7,142,000
TOTAL 449629 1	0	7,142,000	0	0	0	0	7,142,000
TOTAL Project:	0	7,142,000	0	0	0	0	7,142,000

ITEM NUMBER:449631 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (DESIGN) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DDR	0	358,400	0	0	0	0	358,400
LF	0	89,600	0	0	0	0	89,600
TOTAL <N/A>	0	448,000	0	0	0	0	448,000
TOTAL 449631 1	0	448,000	0	0	0	0	448,000
TOTAL Project:	0	448,000	0	0	0	0	448,000

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ITEM NUMBER:449632 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	1,494,000	0	0	0	0	1,494,000	
LF	0	373,500	0	0	0	0	373,500	
TOTAL <N/A>	0	1,867,500	0	0	0	0	1,867,500	
TOTAL 449632 1	0	1,867,500	0	0	0	0	1,867,500	
TOTAL Project:	0	1,867,500	0	0	0	0	1,867,500	

ITEM NUMBER:451503 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 9-27 PAVEMENT REHAB *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	440,711	0	0	0	0	440,711	
FAA	0	7,932,807	0	0	0	0	7,932,807	
LF	0	440,711	0	0	0	0	440,711	
TOTAL <N/A>	0	8,814,229	0	0	0	0	8,814,229	
TOTAL 451503 1	0	8,814,229	0	0	0	0	8,814,229	
TOTAL Project:	0	8,814,229	0	0	0	0	8,814,229	

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ITEM NUMBER:451504 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT - MITIGATE HOT SPOT 1: MODIFY TAXIWAY CROSSINGS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
EXTRA DESCRIPTION: MITIGATE HOT SPOT 1: MODIFY TAXIWAY CROSSINGS TO RUNWAY 10L- -28R AND 1L-19R (DESIGN)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DPTO	0	9,350	0	0	0	0	9,350
FAA	0	168,300	0	0	0	0	168,300
LF	0	9,350	0	0	0	0	9,350
TOTAL <N/A>	0	187,000	0	0	0	0	187,000
TOTAL 451504 1	0	187,000	0	0	0	0	187,000
TOTAL Project:	0	187,000	0	0	0	0	187,000

ITEM NUMBER:451505 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TW A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: CONTRUCTION PORTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DPTO	0	153,550	0	0	0	0	153,550
FAA	0	2,763,900	0	0	0	0	2,763,900
LF	0	153,550	0	0	0	0	153,550
TOTAL <N/A>	0	3,071,000	0	0	0	0	3,071,000
TOTAL 451505 1	0	3,071,000	0	0	0	0	3,071,000
TOTAL Project:	0	3,071,000	0	0	0	0	3,071,000

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ITEM NUMBER:451506 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT - MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: RECONFIGURE APRON ENTRANCE TAXILANES SOUTH OF TAXIWAY L (CONSTRUCTION)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	33,200	0	0	0	0	33,200
FAA	0	597,600	0	0	0	0	597,600
LF	0	33,200	0	0	0	0	33,200
TOTAL <N/A>	0	664,000	0	0	0	0	664,000
TOTAL 451506 1	0	664,000	0	0	0	0	664,000
TOTAL Project:	0	664,000	0	0	0	0	664,000

ITEM NUMBER:451508 1 PROJECT DESCRIPTION:POMPANO BEACH AIRPARK - DESIGN & CONST. OF STANDARD RUNWAY SAFETY AREA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: RUNWAY SAFETY AREA ON RUNWAY 24

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	5,000	0	0	0	0	5,000
FAA	0	90,000	0	0	0	0	90,000
LF	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 451508 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

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ITEM NUMBER:451531 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	23,750	0	0	0	23,750
FAA	0	0	427,500	0	0	0	427,500
LF	0	0	23,750	0	0	0	23,750
TOTAL <N/A>	0	0	475,000	0	0	0	475,000
TOTAL 451531 1	0	0	475,000	0	0	0	475,000
TOTAL Project:	0	0	475,000	0	0	0	475,000

ITEM NUMBER:451532 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	40,300	0	0	0	40,300
FAA	0	0	725,400	0	0	0	725,400
LF	0	0	40,300	0	0	0	40,300
TOTAL <N/A>	0	0	806,000	0	0	0	806,000
TOTAL 451532 1	0	0	806,000	0	0	0	806,000
TOTAL Project:	0	0	806,000	0	0	0	806,000

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 ITEM NUMBER:451533 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT TAXIWAY M PAVEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
 EXTRA DESCRIPTION: HOT SPOT 1: MODIFY TAXIWAY CROSSINGS TO RUNWAY 10L-28R & 1L-19R (CONSTRUCTION)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	45,650	0	0	0	45,650
FAA	0	0	821,700	0	0	0	821,700
LF	0	0	45,650	0	0	0	45,650
TOTAL <N/A>	0	0	913,000	0	0	0	913,000
TOTAL 451533 1	0	0	913,000	0	0	0	913,000
TOTAL Project:	0	0	913,000	0	0	0	913,000

 ITEM NUMBER:451535 1 PROJECT DESCRIPTION:POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	25,000	0	0	0	25,000
FAA	0	0	450,000	0	0	0	450,000
LF	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 451535 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

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FLP: AVIATION
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ITEM NUMBER:451547 1 PROJECT DESCRIPTION:POMPANO BEACH AIRPARK - RUNWAY 24 APPROACH RSA AND RVZ CORRECTIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	33,850	0	0	0	33,850
FAA	0	0	609,300	0	0	0	609,300
LF	0	0	33,850	0	0	0	33,850
TOTAL <N/A>	0	0	677,000	0	0	0	677,000
TOTAL 451547 1	0	0	677,000	0	0	0	677,000
TOTAL Project:	0	0	677,000	0	0	0	677,000

ITEM NUMBER:451548 1 PROJECT DESCRIPTION:POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	240,000	0	0	240,000
LF	0	0	0	60,000	0	0	60,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 451548 1	0	0	0	300,000	0	0	300,000
TOTAL Project:	0	0	0	300,000	0	0	300,000

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ITEM NUMBER:451549 1 PROJECT DESCRIPTION:POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	480,000	0	0	480,000
FAA	0	0	0	864,000	0	0	864,000
LF	0	0	0	480,000	0	0	480,000
TOTAL <N/A>	0	0	0	1,824,000	0	0	1,824,000
TOTAL 451549 1	0	0	0	1,824,000	0	0	1,824,000
TOTAL Project:	0	0	0	1,824,000	0	0	1,824,000

ITEM NUMBER:451571 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	367,080	0	0	367,080
FAA	0	0	0	6,607,440	0	0	6,607,440
LF	0	0	0	367,080	0	0	367,080
TOTAL <N/A>	0	0	0	7,341,600	0	0	7,341,600
TOTAL 451571 1	0	0	0	7,341,600	0	0	7,341,600
TOTAL Project:	0	0	0	7,341,600	0	0	7,341,600

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 ITEM NUMBER:451573 1 PROJECT DESCRIPTION:FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT *SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	225,000	0	0	225,000
LF	0	0	0	225,000	0	0	225,000
TOTAL <N/A>	0	0	0	450,000	0	0	450,000
TOTAL 451573 1	0	0	0	450,000	0	0	450,000
TOTAL Project:	0	0	0	450,000	0	0	450,000

 ITEM NUMBER:451574 1 PROJECT DESCRIPTION:FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT *SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	3,428,500	0	0	3,428,500
LF	0	0	0	3,428,500	0	0	3,428,500
TOTAL <N/A>	0	0	0	6,857,000	0	0	6,857,000
TOTAL 451574 1	0	0	0	6,857,000	0	0	6,857,000
TOTAL Project:	0	0	0	6,857,000	0	0	6,857,000

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ITEM NUMBER:451575 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	181,750	0	0	181,750
FAA	0	0	0	3,271,500	0	0	3,271,500
LF	0	0	0	181,750	0	0	181,750
TOTAL <N/A>	0	0	0	3,635,000	0	0	3,635,000
TOTAL 451575 1	0	0	0	3,635,000	0	0	3,635,000
TOTAL Project:	0	0	0	3,635,000	0	0	3,635,000

ITEM NUMBER:451593 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL TAXIWAY *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
EXTRA DESCRIPTION: RUNWAY 09 WESTERN EXTENSION AND PARALLEL TAXIWAY EXTENSION - CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	586,200	0	0	586,200
FAA	0	0	0	10,551,600	0	0	10,551,600
LF	0	0	0	586,200	0	0	586,200
TOTAL <N/A>	0	0	0	11,724,000	0	0	11,724,000
TOTAL 451593 1	0	0	0	11,724,000	0	0	11,724,000
TOTAL Project:	0	0	0	11,724,000	0	0	11,724,000

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ITEM NUMBER:235967 1 PROJECT DESCRIPTION:AVIATION GRANTS MANAGEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: GRANTS MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
D	1,413,222	80,000	80,000	80,000	0	0	1,653,222
TOTAL <N/A>	1,413,222	80,000	80,000	80,000	0	0	1,653,222
TOTAL 235967 1	1,413,222	80,000	80,000	80,000	0	0	1,653,222
TOTAL Project:	1,413,222	80,000	80,000	80,000	0	0	1,653,222

ITEM NUMBER:236079 1 PROJECT DESCRIPTION:DISTRICTWIDE AVIATION BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
EXTRA DESCRIPTION: BOX FOR PROGRAM# 28, 32, 33, 34

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	0	1,953,284	0	0	0	1,953,284
DPTO	0	1,346,854	453,470	862,257	0	1,102,108	3,764,689
TOTAL <N/A>	0	1,346,854	2,406,754	862,257	0	1,102,108	5,717,973
TOTAL 236079 1	0	1,346,854	2,406,754	862,257	0	1,102,108	5,717,973

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ITEM NUMBER:236079 2 PROJECT DESCRIPTION:AVIATION RESERVE BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: PROJECTS TO BE SET UP WHEN DEFINED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	5,911,349	7,117,145	13,028,494
DPTO	0	0	0	0	11,553,479	20,090,585	31,644,064
TOTAL <N/A>	0	0	0	0	17,464,828	27,207,730	44,672,558
TOTAL 236079 2	0	0	0	0	17,464,828	27,207,730	44,672,558
TOTAL Project:	0	1,346,854	2,406,754	862,257	17,464,828	28,309,838	50,390,531

ITEM NUMBER:445975 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT
EXTRA DESCRIPTION: RECONSTRUCT APRON

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	1,000,000	0	0	0	0	1,000,000
LF	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	1,250,000	0	0	0	0	1,250,000
TOTAL 445975 1	0	1,250,000	0	0	0	0	1,250,000
TOTAL Project:	0	1,250,000	0	0	0	0	1,250,000

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ITEM NUMBER:448096 1 PROJECT DESCRIPTION:VERO BEACH MUNICIPAL AIRPORT *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
EXTRA DESCRIPTION: CONSTRUCTION GA APRON 80%

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	1,360,000	0	0	0	0	1,360,000
LF	0	340,000	0	0	0	0	340,000
TOTAL <N/A>	0	1,700,000	0	0	0	0	1,700,000
TOTAL 448096 1	0	1,700,000	0	0	0	0	1,700,000
TOTAL Project:	0	1,700,000	0	0	0	0	1,700,000

ITEM NUMBER:448113 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: CONSTRUCT TAXIWAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	790,080	790,080	0	0	1,580,160
LF	0	0	197,520	197,520	0	0	395,040
TOTAL <N/A>	0	0	987,600	987,600	0	0	1,975,200
TOTAL 448113 1	0	0	987,600	987,600	0	0	1,975,200
TOTAL Project:	0	0	987,600	987,600	0	0	1,975,200

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ITEM NUMBER:448116 1 PROJECT DESCRIPTION:VERO BEACH REGIONAL AIRPORT REDEVELOP COMMERCIAL PARK (PH 2) *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	250,000	0	0	0	0	250,000
LF	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 448116 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:449591 1 PROJECT DESCRIPTION:VERO BEACH REGIONAL AIRPORT EXTEND TAXIWAY B (CONSTRUCT) *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	2,960,000	0	0	0	2,960,000
LF	0	0	740,000	0	0	0	740,000
TOTAL <N/A>	0	0	3,700,000	0	0	0	3,700,000
TOTAL 449591 1	0	0	3,700,000	0	0	0	3,700,000
TOTAL Project:	0	0	3,700,000	0	0	0	3,700,000

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 FLP: AVIATION
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 ITEM NUMBER:449594 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT AIRCRAFT WASH RACK *NON-SIS*
 DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	100,000	0	0	0	100,000
LF	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	0	0	125,000	0	0	0	125,000
TOTAL 449594 1	0	0	125,000	0	0	0	125,000
TOTAL Project:	0	0	125,000	0	0	0	125,000

 ITEM NUMBER:449595 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT AIRPORT EQUIPMENT SHELTER *NON-SIS*
 DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	40,000	0	0	0	40,000
LF	0	0	10,000	0	0	0	10,000
TOTAL <N/A>	0	0	50,000	0	0	0	50,000
TOTAL 449595 1	0	0	50,000	0	0	0	50,000
TOTAL Project:	0	0	50,000	0	0	0	50,000

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ITEM NUMBER:449596 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT ENGINEER AND CONSTRUCT SHADE HANGAR *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	880,000	0	0	0	880,000
LF	0	0	220,000	0	0	0	220,000
TOTAL <N/A>	0	0	1,100,000	0	0	0	1,100,000
TOTAL 449596 1	0	0	1,100,000	0	0	0	1,100,000
TOTAL Project:	0	0	1,100,000	0	0	0	1,100,000

ITEM NUMBER:449610 1 PROJECT DESCRIPTION:VERO BEACH REGIONAL AIRPORT EXTEND TAXIWAY B (EA & DESIGN) *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	376,000	0	0	0	0	376,000
LF	0	94,000	0	0	0	0	94,000
TOTAL <N/A>	0	470,000	0	0	0	0	470,000
TOTAL 449610 1	0	470,000	0	0	0	0	470,000
TOTAL Project:	0	470,000	0	0	0	0	470,000

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 ITEM NUMBER:449616 1 PROJECT DESCRIPTION:VERO BEACH REGIONAL AIRPORT REHABILITATION AIRPORT TERMINAL *NON-SIS*
 DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
 EXTRA DESCRIPTION: CONSTRUCTION PHASE 11

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	600,000	0	0	0	0	600,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 449616 1	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

 ITEM NUMBER:449620 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT HANGAR D OFFICE IMPROVEMENTS *NON-SIS*
 DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	320,000	0	0	0	0	320,000
LF	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 449620 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

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FLP: AVIATION
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ITEM NUMBER:451499 1 PROJECT DESCRIPTION:VERO BEACH REGIONAL AIRPORT ARFF VEHICLE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	30,000	770,000	0	0	0	0	800,000
LF	7,500	192,500	0	0	0	0	200,000
TOTAL <N/A>	37,500	962,500	0	0	0	0	1,000,000
TOTAL 451499 1	37,500	962,500	0	0	0	0	1,000,000
TOTAL Project:	37,500	962,500	0	0	0	0	1,000,000

ITEM NUMBER:451509 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT - DESIGN TAXIWAY GOLF *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	172,400	0	0	0	0	172,400
LF	0	43,100	0	0	0	0	43,100
TOTAL <N/A>	0	215,500	0	0	0	0	215,500
TOTAL 451509 1	0	215,500	0	0	0	0	215,500
TOTAL Project:	0	215,500	0	0	0	0	215,500

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ITEM NUMBER:451510 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT - RUNWAY 05/23 ASPHALT REHAB *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	158,546	0	0	0	0	158,546
FAA	0	2,853,818	0	0	0	0	2,853,818
LF	0	158,546	0	0	0	0	158,546
TOTAL <N/A>	0	3,170,910	0	0	0	0	3,170,910
TOTAL 451510 1	0	3,170,910	0	0	0	0	3,170,910
TOTAL Project:	0	3,170,910	0	0	0	0	3,170,910

ITEM NUMBER:451513 1 PROJECT DESCRIPTION:VERO BEACH REGIONAL AIRPORT - FIBER BACKBONE PROJECT *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	65,000	0	0	0	0	65,000
FAA	0	1,170,000	0	0	0	0	1,170,000
LF	0	65,000	0	0	0	0	65,000
TOTAL <N/A>	0	1,300,000	0	0	0	0	1,300,000
TOTAL 451513 1	0	1,300,000	0	0	0	0	1,300,000
TOTAL Project:	0	1,300,000	0	0	0	0	1,300,000

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FLP: AVIATION
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ITEM NUMBER:451514 1 PROJECT DESCRIPTION:VERO BEACH REGIONAL AIRPORT - REHABILITATE TAXIWAY B CONSTRUCT *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	135,000	0	0	0	0	135,000
FAA	0	2,430,000	0	0	0	0	2,430,000
LF	0	135,000	0	0	0	0	135,000
TOTAL <N/A>	0	2,700,000	0	0	0	0	2,700,000
TOTAL 451514 1	0	2,700,000	0	0	0	0	2,700,000
TOTAL Project:	0	2,700,000	0	0	0	0	2,700,000

ITEM NUMBER:451538 1 PROJECT DESCRIPTION:VERO BEACH REGIONAL AIRPORT - REHABILITATE AIRPORT DRAINAGE SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	100,000	0	0	0	100,000
FAA	0	0	1,800,000	0	0	0	1,800,000
LF	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	2,000,000	0	0	0	2,000,000
TOTAL 451538 1	0	0	2,000,000	0	0	0	2,000,000
TOTAL Project:	0	0	2,000,000	0	0	0	2,000,000

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 ITEM NUMBER:451553 1 PROJECT DESCRIPTION:VERO BEACH REGIONAL AIRPORT - REPLACE HANGAR ROOF *NON-SIS*
 DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	0	800,000	0	0	800,000
LF	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 451553 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

 ITEM NUMBER:451554 1 PROJECT DESCRIPTION:VERO BEACH REGIONAL AIRPORT - REHABILITATE TWY A SOUTH OF RWY 12R *NON-SIS*
 DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
 EXTRA DESCRIPTION: DESIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	0	10,000	0	0	10,000
FAA	0	0	0	180,000	0	0	180,000
LF	0	0	0	10,000	0	0	10,000
TOTAL <N/A>	0	0	0	200,000	0	0	200,000
TOTAL 451554 1	0	0	0	200,000	0	0	200,000
TOTAL Project:	0	0	0	200,000	0	0	200,000

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ITEM NUMBER:451561 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT-DESIGN ACCESS ROAD AND UTILITY *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
EXTRA DESCRIPTION: INFRASTRUCTURE FOR AIRPORT NW AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	0	200,000	0	0	200,000
LF	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	250,000	0	0	250,000
TOTAL 451561 1	0	0	0	250,000	0	0	250,000
TOTAL Project:	0	0	0	250,000	0	0	250,000

ITEM NUMBER:445978 1 PROJECT DESCRIPTION:WITHAM FIELD AIRPORT PDC AND MIRL REPLACEMENT 7-25 *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	0	0	0	900,000	0	900,000
LF	0	0	0	0	225,000	0	225,000
TOTAL <N/A>	0	0	0	0	1,125,000	0	1,125,000
TOTAL 445978 1	0	0	0	0	1,125,000	0	1,125,000
TOTAL Project:	0	0	0	0	1,125,000	0	1,125,000

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ITEM NUMBER:445979 1 PROJECT DESCRIPTION:WITHAM FIELD AIRPORT - SUN SHADE HANGARS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	400,000	0	0	400,000
LF	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 445979 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

ITEM NUMBER:445980 1 PROJECT DESCRIPTION:WITHAM FIELD AIRPORT HOLD BAY EXTENSION *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
EXTRA DESCRIPTION: SUA (DESIGN AND CONSTRUCTION)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	400,000	0	0	0	400,000
LF	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 445980 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

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ITEM NUMBER:445985 1 PROJECT DESCRIPTION:WITHAM FIELD AIPORT BUSINESS PLAN *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	160,000	0	0	0	0	160,000
LF	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 445985 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:448117 1 PROJECT DESCRIPTION:WITHAM FIELD MILL & RESURFACE, MITL REPLACEMENT TAXIWAY C & C1 *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: MILL & RESURFACE, MITL REPLACEMENT TAXIWAY C & C1 (DESIGN & CONSTRUCT)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	0	1,368,000	0	0	0	0	1,368,000
LF	0	342,000	0	0	0	0	342,000
TOTAL <N/A>	0	1,710,000	0	0	0	0	1,710,000
TOTAL 448117 1	0	1,710,000	0	0	0	0	1,710,000
TOTAL Project:	0	1,710,000	0	0	0	0	1,710,000

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 ITEM NUMBER:448118 1 PROJECT DESCRIPTION:WITHAM FIELD AIRFIELD SIGNAGE REPLACEMENT (DESIGN AND CONSTRUCT) *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	200,000	0	0	0	0	200,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 448118 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

 ITEM NUMBER:449593 1 PROJECT DESCRIPTION:WITHAM FIELD MILL & RESURFACE, MITL REPLACEMENT TAXIWAY D *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
 EXTRA DESCRIPTION: (DESIGN & CONSTRUCT)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	1,300,000	0	0	0	1,300,000
LF	0	0	325,000	0	0	0	325,000
TOTAL <N/A>	0	0	1,625,000	0	0	0	1,625,000
TOTAL 449593 1	0	0	1,625,000	0	0	0	1,625,000
TOTAL Project:	0	0	1,625,000	0	0	0	1,625,000

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FLP: AVIATION

ITEM NUMBER:449609 1 PROJECT DESCRIPTION:WITHAM FIELD PUBLIC SAFETY AVIATION HANGAR 1 *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	500,000	0	0	500,000
LF	0	0	0	125,000	0	0	125,000
TOTAL <N/A>	0	0	0	625,000	0	0	625,000
TOTAL 449609 1	0	0	0	625,000	0	0	625,000
TOTAL Project:	0	0	0	625,000	0	0	625,000

ITEM NUMBER:449640 1 PROJECT DESCRIPTION:WITHAM FIELD REPLACE PAPIS ON 12-30 W/ LED UNITS (DESIGN & CONSTRUCT) *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	80,000	0	0	0	80,000
LF	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	0	0	100,000	0	0	0	100,000
TOTAL 449640 1	0	0	100,000	0	0	0	100,000
TOTAL Project:	0	0	100,000	0	0	0	100,000

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FLP: AVIATION
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ITEM NUMBER:451518 1 PROJECT DESCRIPTION:WITHAM FIELD - INSTALL WEATHER REPORTING EQUIPMENT 5% *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	20,675	12,500	0	0	0	0	33,175
FAA	372,150	22,500	0	0	0	0	394,650
LF	20,675	12,500	0	0	0	0	33,175
TOTAL <N/A>	413,500	47,500	0	0	0	0	461,000
TOTAL 451518 1	413,500	47,500	0	0	0	0	461,000
TOTAL Project:	413,500	47,500	0	0	0	0	461,000

ITEM NUMBER:451539 1 PROJECT DESCRIPTION:WITHAM FIELD - AIRPORT SECURITY FENCE & GATES, ACCESS CONTROL AND CCTV *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	50,000	0	0	0	50,000
FAA	0	0	900,000	0	0	0	900,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 451539 1	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000

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FLP: AVIATION
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ITEM NUMBER:451551 1 PROJECT DESCRIPTION:WITHAM FIELD - REPLACE RWY 12 AND 30 EMAS - CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	400,000	0	0	400,000
FAA	0	0	0	7,200,000	0	0	7,200,000
LF	0	0	0	400,000	0	0	400,000
TOTAL <N/A>	0	0	0	8,000,000	0	0	8,000,000
TOTAL 451551 1	0	0	0	8,000,000	0	0	8,000,000
TOTAL Project:	0	0	0	8,000,000	0	0	8,000,000

ITEM NUMBER:451552 1 PROJECT DESCRIPTION:WITHAM FIELD - REHABILITATION OF MC NON-MOVEMENT AREAS PHASE V *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
EXTRA DESCRIPTION: DESIGN AND CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	800,000	0	0	800,000
LF	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 451552 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

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FLP: AVIATION
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ITEM NUMBER:444024 1 PROJECT DESCRIPTION:BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
EXTRA DESCRIPTION: DESIGN AND CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	2027	ALL YEARS
DDR	0	0	0	275,403	0	275,403
DPTO	0	0	0	474,597	0	474,597
TOTAL <N/A>	0	0	0	750,000	0	750,000
TOTAL 444024 1	0	0	0	750,000	0	750,000
TOTAL Project:	0	0	0	750,000	0	750,000

ITEM NUMBER:444401 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT- CONSTRUCT CARGO FACILITY *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
EXTRA DESCRIPTION: CONSTRUCT NEW CONSOLIDATED AIR FREIGHT/AIR CARGO FACILITY-

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	2027	ALL YEARS
DPTO	0	0	0	7,500,000	0	7,500,000
LF	0	0	0	7,500,000	0	7,500,000
TOTAL <N/A>	0	0	0	15,000,000	0	15,000,000
TOTAL 444401 1	0	0	0	15,000,000	0	15,000,000
TOTAL Project:	0	0	0	15,000,000	0	15,000,000

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FLP: AVIATION
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ITEM NUMBER:448098 1 PROJECT DESCRIPTION:X10 DESIGN & CONSTRUCTION OF T-HANGARS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / DPTO	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE			
TOTAL <N/A>	0	0	0	837,000	0	0	837,000
TOTAL 448098 1	0	0	0	837,000	0	0	837,000
TOTAL Project:	0	0	0	837,000	0	0	837,000

ITEM NUMBER:448099 1 PROJECT DESCRIPTION:F45 HANGARS & INFRASTRUCTURE DEVELOPMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / DPTO	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE			
TOTAL <N/A>	2,000,000	2,000,000	0	0	0	0	4,000,000
TOTAL 448099 1	500,000	500,000	0	0	0	0	1,000,000
TOTAL Project:	2,500,000	2,500,000	0	0	0	0	5,000,000

ITEM NUMBER:448108 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT - NEMS UPDATE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / DPTO	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE			
TOTAL <N/A>	0	160,000	0	0	0	0	160,000

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LF	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 448108 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:448110 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT- SUSTAINABILITY MANAGEMENT PLAN *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	280,000	0	0	0	0	280,000
LF	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	350,000	0	0	0	0	350,000
TOTAL 448110 1	0	350,000	0	0	0	0	350,000
TOTAL Project:	0	350,000	0	0	0	0	350,000

ITEM NUMBER:448111 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT CONT. HOLDING APRON AT TAXIWAY A & C *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	534,426	3,919,128	0	0	0	4,453,554
LF	0	534,426	3,919,128	0	0	0	4,453,554
TOTAL <N/A>	0	1,068,852	7,838,256	0	0	0	8,907,108
TOTAL 448111 1	0	1,068,852	7,838,256	0	0	0	8,907,108
TOTAL Project:	0	1,068,852	7,838,256	0	0	0	8,907,108

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ITEM NUMBER:448112 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT CONNECTOR @ TAXIWAY CHARLIE & MIKE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
EXTRA DESCRIPTION: CONSTRUCT NEW TAXIWAY CONNECTOR AT TAXIWAY CHARLIE & TAXIWAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	147,500	1,077,500	0	0	0	1,225,000
LF	0	147,500	1,077,500	0	0	0	1,225,000
TOTAL <N/A>	0	295,000	2,155,000	0	0	0	2,450,000
TOTAL 448112 1	0	295,000	2,155,000	0	0	0	2,450,000
TOTAL Project:	0	295,000	2,155,000	0	0	0	2,450,000

ITEM NUMBER:449607 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT RELOCATION OF ELECTRICAL VAULT & BEACON SITING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
EXTRA DESCRIPTION: ANALYSIS AND PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	160,000	0	0	0	160,000
LF	0	0	40,000	0	0	0	40,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 449607 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

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 ITEM NUMBER:449624 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT NAVAIDS AND AIRFIELD LIGHTING AND SIGNAGE UPGRADES *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	3,440,000	0	0	0	0	3,440,000	
LF	0	860,000	0	0	0	0	860,000	
TOTAL <N/A>	0	4,300,000	0	0	0	0	4,300,000	
TOTAL 449624 1	0	4,300,000	0	0	0	0	4,300,000	
TOTAL Project:	0	4,300,000	0	0	0	0	4,300,000	

 ITEM NUMBER:450936 1 PROJECT DESCRIPTION:BELLE GLADE STATE MUNICIPAL AIRPORT-MAINTAIN FACILITY-CONSTRUCT *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	540,000	1,160,000	0	0	0	0	1,700,000	
TOTAL <N/A>	540,000	1,160,000	0	0	0	0	1,700,000	
TOTAL 450936 1	540,000	1,160,000	0	0	0	0	1,700,000	
TOTAL Project:	540,000	1,160,000	0	0	0	0	1,700,000	

 ITEM NUMBER:451466 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PARK AIRPORT RUNWAY 4-22 REHABILITATION *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	2,800,000	0	0	0	0	2,800,000	

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LF	0	700,000	0	0	0	0	700,000
TOTAL <N/A>	0	3,500,000	0	0	0	0	3,500,000
TOTAL 451466 1	0	3,500,000	0	0	0	0	3,500,000
TOTAL Project:	0	3,500,000	0	0	0	0	3,500,000

ITEM NUMBER:451467 1 PROJECT DESCRIPTION:NORTH PALM BEACH COUNTY GENERAL AVIATION AIRPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	2,000,000	0	0	0	0	2,000,000
LF	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 451467 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

ITEM NUMBER:451501 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT -AIRPORT SERVICE ROAD REHABILITATION (PHASE 1B) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	90,000	0	0	0	0	90,000
FAA	0	1,620,000	0	0	0	0	1,620,000
LF	0	90,000	0	0	0	0	90,000
TOTAL <N/A>	0	1,800,000	0	0	0	0	1,800,000
TOTAL 451501 1	0	1,800,000	0	0	0	0	1,800,000
TOTAL Project:	0	1,800,000	0	0	0	0	1,800,000

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FLP: AVIATION
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ITEM NUMBER:451502 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT - STORMWATER IMPROVE/WILDLIFE MITIGATION (PHASE 1B) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	110,000	0	0	0	0	110,000
FAA	0	1,980,000	0	0	0	0	1,980,000
LF	0	110,000	0	0	0	0	110,000
TOTAL <N/A>	0	2,200,000	0	0	0	0	2,200,000
TOTAL 451502 1	0	2,200,000	0	0	0	0	2,200,000
TOTAL Project:	0	2,200,000	0	0	0	0	2,200,000

ITEM NUMBER:451507 1 PROJECT DESCRIPTION:PALM BEACH GLADES AIRPORT - FUEL FARM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	2,000,000	0	0	0	0	2,000,000
LF	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 451507 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

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FLP: AVIATION
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ITEM NUMBER:451516 1 PROJECT DESCRIPTION:BELLE GLADE MUNICIPAL AIRPORT GIS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	148,200	0	0	0	0	148,200
TOTAL <N/A>	0	148,200	0	0	0	0	148,200
TOTAL 451516 1	0	148,200	0	0	0	0	148,200
TOTAL Project:	0	148,200	0	0	0	0	148,200

ITEM NUMBER:451517 1 PROJECT DESCRIPTION:BELLE ROAD DESIGN X10 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 451517 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

ITEM NUMBER:451534 1 PROJECT DESCRIPTION:PALM BEACHCOUNTY GLADES AIRPORT - FENCE IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	70,000	0	0	0	70,000
FAA	0	0	1,260,000	0	0	0	1,260,000

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FLP: AVIATION
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LF	0	0	70,000	0	0	0	70,000
TOTAL <N/A>	0	0	1,400,000	0	0	0	1,400,000
TOTAL 451534 1	0	0	1,400,000	0	0	0	1,400,000
TOTAL Project:	0	0	1,400,000	0	0	0	1,400,000

ITEM NUMBER:451540 1 PROJECT DESCRIPTION:BELLE GLADE MUNICIPAL AIRPORT - *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT
EXTRA DESCRIPTION: OBSTRUCTION RELOCATION (AVIGATION EASEMENT, POWER LINE RELOCATION, AND LOWERING LIGHTS) - CO
NSTRUCTION PHASE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 451540 1	0	0	250,000	0	0	0	250,000
TOTAL Project:	0	0	250,000	0	0	0	250,000

ITEM NUMBER:451541 1 PROJECT DESCRIPTION:BELLE GLADE MUNICIPAL AIRPORT - PERIMETER ROAD - CONSTRUCTION PHASE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	875,000	0	0	0	875,000
TOTAL <N/A>	0	0	875,000	0	0	0	875,000
TOTAL 451541 1	0	0	875,000	0	0	0	875,000
TOTAL Project:	0	0	875,000	0	0	0	875,000

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FLP: AVIATION

ITEM NUMBER:451546 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B/C SECURE CONNECTOR *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	0	7,500,000	0	0	0	0	7,500,000
LF	0	0	7,500,000	0	0	0	0	7,500,000
TOTAL <N/A>	0	0	15,000,000	0	0	0	0	15,000,000
TOTAL 451546 1	0	0	15,000,000	0	0	0	0	15,000,000
TOTAL Project:	0	0	15,000,000	0	0	0	0	15,000,000

ITEM NUMBER:451550 1 PROJECT DESCRIPTION:BELLE GLADE MUNICIPAL AIRPORT - ENVIRONMENTAL MITIGATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DPTO	0	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	0	500,000	0	0	500,000
TOTAL 451550 1	0	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	0	500,000	0	0	500,000

ITEM NUMBER:451562 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PARK AIRPORT - TAXIWAY B SURFACE TREATMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DPTO	0	0	0	0	160,000	0	0	160,000

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FLP: AVIATION
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LF	0	0	0	40,000	0	0	40,000
TOTAL <N/A>	0	0	0	200,000	0	0	200,000
TOTAL 451562 1	0	0	0	200,000	0	0	200,000
TOTAL Project:	0	0	0	200,000	0	0	200,000

ITEM NUMBER:451564 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT - FEATURE SIGNAGE & LANDSCAPING *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	1,000,000	0	0	1,000,000
LF	0	0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>	0	0	0	2,000,000	0	0	2,000,000
TOTAL 451564 1	0	0	0	2,000,000	0	0	2,000,000
TOTAL Project:	0	0	0	2,000,000	0	0	2,000,000

ITEM NUMBER:451565 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT - ROTATING BEACON REPLACEMENT *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	250,000	0	0	250,000
LF	0	0	0	250,000	0	0	250,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 451565 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

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 FLP: AVIATION
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 ITEM NUMBER:451566 1 PROJECT DESCRIPTION:PALM BEACH COUNTY GLADES AIRPORT - TAXIWAY/TAXILANE SURFACE TREATMENT *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	320,000	0	0	320,000
LF	0	0	0	80,000	0	0	80,000
TOTAL <N/A>	0	0	0	400,000	0	0	400,000
TOTAL 451566 1	0	0	0	400,000	0	0	400,000
TOTAL Project:	0	0	0	400,000	0	0	400,000

 ITEM NUMBER:451567 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PARK AIRPORT - RUNWAY 16-34 REHAB *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	1,600,000	0	0	1,600,000
LF	0	0	0	400,000	0	0	400,000
TOTAL <N/A>	0	0	0	2,000,000	0	0	2,000,000
TOTAL 451567 1	0	0	0	2,000,000	0	0	2,000,000
TOTAL Project:	0	0	0	2,000,000	0	0	2,000,000

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FLP: AVIATION
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ITEM NUMBER:451568 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT - ELECTRICAL VAULT AND AIRPORT BEACON *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	160,000	0	0	160,000
LF	0	0	0	40,000	0	0	40,000
TOTAL <N/A>	0	0	0	200,000	0	0	200,000
TOTAL 451568 1	0	0	0	200,000	0	0	200,000
TOTAL Project:	0	0	0	200,000	0	0	200,000

ITEM NUMBER:451569 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	568,400	0	0	568,400
LF	0	0	0	142,100	0	0	142,100
TOTAL <N/A>	0	0	0	710,500	0	0	710,500
TOTAL 451569 1	0	0	0	710,500	0	0	710,500
TOTAL Project:	0	0	0	710,500	0	0	710,500

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FLP: AVIATION
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ITEM NUMBER:451591 1 PROJECT DESCRIPTION:NORTH PALM BEACH COUNTY AIRPORT - APRON REHABILITATION - PHASE 1 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	1,000,000	982,000	0	0	1,982,000
LF	0	0	200,000	245,000	0	0	445,000
TOTAL <N/A>	0	0	1,200,000	1,227,000	0	0	2,427,000
TOTAL 451591 1	0	0	1,200,000	1,227,000	0	0	2,427,000
TOTAL Project:	0	0	1,200,000	1,227,000	0	0	2,427,000

ITEM NUMBER:451592 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT - AWOS REPLACEMENT - DESIGN *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	13,230	0	0	0	13,230
DPTO	0	0	42,770	0	0	0	42,770
LF	0	0	14,000	0	0	0	14,000
TOTAL <N/A>	0	0	70,000	0	0	0	70,000
TOTAL 451592 1	0	0	70,000	0	0	0	70,000
TOTAL Project:	0	0	70,000	0	0	0	70,000

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 FLP: AVIATION
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 ITEM NUMBER:448115 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT AEROWEST TAXIWAY (CONSTRUCTION) *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	1,200,000	1,200,000	0	0	0	2,400,000
LF	0	300,000	300,000	0	0	0	600,000
TOTAL <N/A>	0	1,500,000	1,500,000	0	0	0	3,000,000
TOTAL 448115 1	0	1,500,000	1,500,000	0	0	0	3,000,000
TOTAL Project:	0	1,500,000	1,500,000	0	0	0	3,000,000

 ITEM NUMBER:449617 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT TAXIWAY REALIGNMENT B AND C DEMO *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
 EXTRA DESCRIPTION: CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	1,200,000	0	0	0	0	1,200,000
LF	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 449617 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

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FLP: AVIATION
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ITEM NUMBER:449634 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT WEST COMMERCE PARK TAXIWAY *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
EXTRA DESCRIPTION: (DESIGN)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	280,000	0	0	0	0	280,000
LF	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	350,000	0	0	0	0	350,000
TOTAL 449634 1	0	350,000	0	0	0	0	350,000
TOTAL Project:	0	350,000	0	0	0	0	350,000

ITEM NUMBER:451511 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT - 10 R SAFETY AREA DITCH *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: 10 R SAFETY AREA DITCH RELOCATION - DESIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	120,000	0	0	0	0	120,000
LF	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 451511 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

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FLP: AVIATION
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ITEM NUMBER:451512 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT - CLEARING AND GRUBBING *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: 10 R SAFETY AREA CLEARING AND GRUBBING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	80,000	0	0	0	0	80,000
LF	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 451512 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

ITEM NUMBER:451536 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY ALPHA RWY 14/32 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: INTERSECTION REHAB - DESIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	120,000	0	0	0	120,000
LF	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 451536 1	0	0	150,000	0	0	0	150,000
TOTAL Project:	0	0	150,000	0	0	0	150,000

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 FLP: AVIATION
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 ITEM NUMBER:451537 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY CHARLIE REALIGNMENT *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
 EXTRA DESCRIPTION: DESIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	100,000	0	0	0	100,000
LF	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	0	0	125,000	0	0	0	125,000
TOTAL 451537 1	0	0	125,000	0	0	0	125,000
TOTAL Project:	0	0	125,000	0	0	0	125,000

 ITEM NUMBER:451555 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT - TAXIWAY ECHO REHAB - DESIGN *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	100,000	0	0	100,000
LF	0	0	0	25,000	0	0	25,000
TOTAL <N/A>	0	0	0	125,000	0	0	125,000
TOTAL 451555 1	0	0	0	125,000	0	0	125,000
TOTAL Project:	0	0	0	125,000	0	0	125,000

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FLP: AVIATION
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ITEM NUMBER:451556 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT - ILS REPLACEMENT 10R/28L *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	400,000	0	0	400,000
LF	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 451556 1	0	0	0	500,000	0	0	500,000
TOTAL Project:	0	0	0	500,000	0	0	500,000

ITEM NUMBER:451557 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT - ARFF TRUCK REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	640,000	0	0	640,000
LF	0	0	0	160,000	0	0	160,000
TOTAL <N/A>	0	0	0	800,000	0	0	800,000
TOTAL 451557 1	0	0	0	800,000	0	0	800,000
TOTAL Project:	0	0	0	800,000	0	0	800,000

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 FLP: AVIATION
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 ITEM NUMBER:451558 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT-10R SAFETY AREA DITCH RELOCATION *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
 EXTRA DESCRIPTION: CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	20,475	0	0	20,475
FAA	0	0	0	368,550	0	0	368,550
LF	0	0	0	20,475	0	0	20,475
TOTAL <N/A>	0	0	0	409,500	0	0	409,500
TOTAL 451558 1	0	0	0	409,500	0	0	409,500
TOTAL Project:	0	0	0	409,500	0	0	409,500

 ITEM NUMBER:451559 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT-10R SAFETY AREA DITCH RELOCATION *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	2,000,000	0	0	2,000,000
LF	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	2,500,000	0	0	2,500,000
TOTAL 451559 1	0	0	0	2,500,000	0	0	2,500,000
TOTAL Project:	0	0	0	2,500,000	0	0	2,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: AVIATION
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 ITEM NUMBER:451560 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT - WEST GA RAMP REHAB - DESIGN *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE						
DPTO	0	0	0	200,000	0	0	200,000	
LF	0	0	0	50,000	0	0	50,000	
TOTAL <N/A>	0	0	0	250,000	0	0	250,000	
TOTAL 451560 1	0	0	0	250,000	0	0	250,000	
TOTAL Project:	0	0	0	250,000	0	0	250,000	
TOTAL DIST: 04	144,660,306	196,172,651	87,409,818	105,895,457	65,988,766	46,344,395	646,471,393	

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION

ITEM NUMBER:435322 1 PROJECT DESCRIPTION:BREVARD-SPACE FL PROCESSING & RANGE FACILI TY IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
DDR	3,897,500	0	0	0	838,992	1,753,586	6,490,078
DIS	29,704,429	0	5,000,000	0	0	0	34,704,429
DPTO	27,581,042	4,486,099	4,250,000	6,250,000	4,161,008	3,246,414	49,974,563
GMR	18,569,352	5,000,000	0	12,500,000	12,500,000	11,250,000	59,819,352
LF	128,350,000	7,055,306	14,250,000	18,750,000	17,500,000	0	185,905,306
SIWR	10,997,677	0	0	0	0	0	10,997,677
TOTAL <N/A>	219,100,000	16,541,405	23,500,000	37,500,000	35,000,000	16,250,000	347,891,405
TOTAL 435322 1	219,100,000	16,541,405	23,500,000	37,500,000	35,000,000	16,250,000	347,891,405
TOTAL Project:	219,100,000	16,541,405	23,500,000	37,500,000	35,000,000	16,250,000	347,891,405

ITEM NUMBER:436863 1 PROJECT DESCRIPTION:BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
DIS	23,514,195	0	0	0	0	0	23,514,195
DPTO	42,043,372	12,351,270	4,250,000	6,250,000	5,000,000	5,000,000	74,894,642
GMR	66,533,505	5,580,275	0	12,500,000	12,500,000	11,250,000	108,363,780
SIWR	11,723,928	0	5,000,000	0	0	0	16,723,928
TOTAL <N/A>	143,815,000	17,931,545	9,250,000	18,750,000	17,500,000	16,250,000	223,496,545
TOTAL 436863 1	143,815,000	17,931,545	9,250,000	18,750,000	17,500,000	16,250,000	223,496,545
TOTAL Project:	143,815,000	17,931,545	9,250,000	18,750,000	17,500,000	16,250,000	223,496,545

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION

ITEM NUMBER:437069 1 PROJECT DESCRIPTION:BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
DIS	5,925,793	5,000,000	0	0	0	0	10,925,793
DPTO	14,790,387	3,430,793	4,250,000	6,250,000	5,000,000	5,000,000	38,721,180
GMR	15,440,737	0	0	12,500,000	12,500,000	11,250,000	51,690,737
LF	43,600,000	6,000,000	9,250,000	18,750,000	17,500,000	0	95,100,000
SIWR	1,943,083	0	5,000,000	0	0	0	6,943,083
TOTAL <N/A>	81,700,000	14,430,793	18,500,000	37,500,000	35,000,000	16,250,000	203,380,793
TOTAL 437069 1	81,700,000	14,430,793	18,500,000	37,500,000	35,000,000	16,250,000	203,380,793
TOTAL Project:	81,700,000	14,430,793	18,500,000	37,500,000	35,000,000	16,250,000	203,380,793

ITEM NUMBER:437070 1 PROJECT DESCRIPTION:BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
DIS	7,600,000	5,000,000	0	0	0	0	12,600,000
DPTO	3,175,250	3,430,793	4,248,075	6,250,000	5,000,000	5,000,000	27,104,118
GMR	1,500,000	0	0	12,500,000	12,500,000	11,250,000	37,750,000
LF	12,800,250	6,000,000	9,248,075	18,750,000	17,500,000	0	64,298,325
SIWR	525,000	0	5,000,000	0	0	0	5,525,000
TOTAL <N/A>	25,600,500	14,430,793	18,496,150	37,500,000	35,000,000	16,250,000	147,277,443
TOTAL 437070 1	25,600,500	14,430,793	18,496,150	37,500,000	35,000,000	16,250,000	147,277,443
TOTAL Project:	25,600,500	14,430,793	18,496,150	37,500,000	35,000,000	16,250,000	147,277,443

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:438391 1 PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANGAR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	800,000	500,000	500,000	0	1,800,000
LF	0	0	200,000	125,000	125,000	0	450,000
TOTAL <N/A>	0	0	1,000,000	625,000	625,000	0	2,250,000
TOTAL 438391 1	0	0	1,000,000	625,000	625,000	0	2,250,000
TOTAL Project:	0	0	1,000,000	625,000	625,000	0	2,250,000

ITEM NUMBER:438397 1 PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	4,400	0	0	0	0	4,400
LF	40,000	0	0	0	0	0	40,000
TOTAL <N/A>	40,000	4,400	0	0	0	0	44,400
TOTAL 438397 1	40,000	4,400	0	0	0	0	44,400
TOTAL Project:	40,000	4,400	0	0	0	0	44,400

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: AVIATION
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 ITEM NUMBER:438398 1 PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT IMPROVEMENTS *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	40,000	0	0	0	0	40,000
FAA	0	450,000	0	0	0	0	450,000
LF	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 438398 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

 ITEM NUMBER:438404 1 PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN AIRPORT FACILITIES *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	720,000	0	0	0	0	720,000
LF	0	180,000	0	0	0	0	180,000
TOTAL <N/A>	0	900,000	0	0	0	0	900,000
TOTAL 438404 1	0	900,000	0	0	0	0	900,000
TOTAL Project:	0	900,000	0	0	0	0	900,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:438452 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY: MANAGED BY MELBOURNE, CITY OF						
DDR	9,438,815	0	0	0	0	0	9,438,815
DPTO	2,085,710	0	0	0	0	0	2,085,710
FAA	4,209,037	0	0	0	0	0	4,209,037
GMR	0	0	0	0	5,000,000	0	5,000,000
LF	11,634,339	0	0	0	5,000,000	0	16,634,339
TOTAL <N/A>	27,367,901	0	0	0	10,000,000	0	37,367,901
TOTAL 438452 1	27,367,901	0	0	0	10,000,000	0	37,367,901
TOTAL Project:	27,367,901	0	0	0	10,000,000	0	37,367,901

ITEM NUMBER:438453 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL AIRPORT PARKING *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	0	1,000,000	0	1,000,000
LF	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	2,000,000	0	2,000,000
TOTAL 438453 1	0	0	0	0	2,000,000	0	2,000,000
TOTAL Project:	0	0	0	0	2,000,000	0	2,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:438458 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL LAND ACQUISITION *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY CITY OF MELBOURNE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR		0	0	1,000,000	0	0	1,000,000
LF		0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>		0	0	2,000,000	0	0	2,000,000
TOTAL 438458 1		0	0	2,000,000	0	0	2,000,000
TOTAL Project:		0	0	2,000,000	0	0	2,000,000

ITEM NUMBER:438460 1 PROJECT DESCRIPTION:BREVARD-MERRITT ISLAND CONSTRUCT NORTH APRON *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR		0	34,015	0	0	0	34,015
DPTO		0	61,685	0	0	0	61,685
FAA		0	1,722,600	0	0	0	1,722,600
LF		0	95,700	0	0	0	95,700
TOTAL <N/A>		0	1,914,000	0	0	0	1,914,000
TOTAL 438460 1		0	1,914,000	0	0	0	1,914,000
TOTAL Project:		0	1,914,000	0	0	0	1,914,000

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 FLP: AVIATION
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 ITEM NUMBER:438493 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DDR	0	0	20,096	0	0	0	20,096
DPTO	0	0	235,904	0	0	0	235,904
FAA	0	0	2,880,000	0	0	0	2,880,000
LF	0	0	64,000	0	0	0	64,000
TOTAL <N/A>	0	0	3,200,000	0	0	0	3,200,000
TOTAL 438493 1	0	0	3,200,000	0	0	0	3,200,000
TOTAL Project:	0	0	3,200,000	0	0	0	3,200,000

 ITEM NUMBER:438494 2 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DDR	0	1,840,000	0	0	0	0	1,840,000
LF	0	460,000	0	0	0	0	460,000
TOTAL <N/A>	0	2,300,000	0	0	0	0	2,300,000
TOTAL 438494 2	0	2,300,000	0	0	0	0	2,300,000
TOTAL Project:	0	2,300,000	0	0	0	0	2,300,000

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FLP: AVIATION
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ITEM NUMBER:438498 1 PROJECT DESCRIPTION:BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	0	320,000	0	0	0	320,000
LF	0	0	80,000	0	0	0	80,000
TOTAL <N/A>	0	0	400,000	0	0	0	400,000
TOTAL 438498 1	0	0	400,000	0	0	0	400,000
TOTAL Project:	0	0	400,000	0	0	0	400,000

ITEM NUMBER:440771 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG HANGARS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY	TITUSVILLE	COCOA	AIRPORT		
DDR	0	0	0	1,000,000	500,000	0	1,500,000
DPTO	0	0	800,000	0	0	0	800,000
LF	0	0	200,000	250,000	125,000	0	575,000
TOTAL <N/A>	0	0	1,000,000	1,250,000	625,000	0	2,875,000
TOTAL 440771 1	0	0	1,000,000	1,250,000	625,000	0	2,875,000
TOTAL Project:	0	0	1,000,000	1,250,000	625,000	0	2,875,000

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FLP: AVIATION
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ITEM NUMBER:440772 1 PROJECT DESCRIPTION:BREVARD-VALKARIA HANGARS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE	AGENCY: MANAGED	BY BREVARD COUNTY	BOCC			
DDR	2,220,000	0	0	0	0	0	2,220,000
DPTO	1,980,000	1,038,444	0	0	0	0	3,018,444
LF	1,050,000	259,611	0	0	0	0	1,309,611
TOTAL <N/A>	5,250,000	1,298,055	0	0	0	0	6,548,055
TOTAL 440772 1	5,250,000	1,298,055	0	0	0	0	6,548,055

ITEM NUMBER:440772 2 PROJECT DESCRIPTION:BREVARD-VALKARIA HANGARS - CONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE	AGENCY: RESPONSIBLE	AGENCY NOT AVAILABLE				
DDR	0	0	140,567	1,000,000	0	0	1,140,567
DPTO	0	0	359,433	0	0	0	359,433
LF	0	0	125,000	250,000	0	0	375,000
TOTAL <N/A>	0	0	625,000	1,250,000	0	0	1,875,000
TOTAL 440772 2	0	0	625,000	1,250,000	0	0	1,875,000
TOTAL Project:	5,250,000	1,298,055	625,000	1,250,000	0	0	8,423,055

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FLP: AVIATION
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ITEM NUMBER:444866 1 PROJECT DESCRIPTION:BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	500,000	732,154	500,000	0	1,732,154
DPTO	0	0	0	67,846	0	0	67,846
LF	0	0	500,000	800,000	500,000	0	1,800,000
TOTAL <N/A>	0	0	1,000,000	1,600,000	1,000,000	0	3,600,000
TOTAL 444866 1	0	0	1,000,000	1,600,000	1,000,000	0	3,600,000
TOTAL Project:	0	0	1,000,000	1,600,000	1,000,000	0	3,600,000

ITEM NUMBER:444867 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG RUNWAY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY TITUSVILLE COCOA AIRPORT						
DDR	0	400,000	0	0	0	0	400,000
FAA	0	7,200,000	0	0	0	0	7,200,000
LF	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	0	8,000,000	0	0	0	0	8,000,000
TOTAL 444867 1	0	8,000,000	0	0	0	0	8,000,000
TOTAL Project:	0	8,000,000	0	0	0	0	8,000,000

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FLP: AVIATION
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ITEM NUMBER:444870 1 PROJECT DESCRIPTION:BREVARD-VALKARIA SECURITY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	140,000	0	0	0	0	140,000
LF	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	175,000	0	0	0	0	175,000
TOTAL 444870 1	0	175,000	0	0	0	0	175,000
TOTAL Project:	0	175,000	0	0	0	0	175,000

ITEM NUMBER:446669 1 PROJECT DESCRIPTION:MELBOURNE INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENT SITE NO. 033321.*A *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,600,000	1,000,000	0	0	0	2,600,000
LF	200,000	1,400,000	1,000,000	0	0	0	2,600,000
TOTAL <N/A>	200,000	3,000,000	2,000,000	0	0	0	5,200,000
TOTAL 446669 1	200,000	3,000,000	2,000,000	0	0	0	5,200,000
TOTAL Project:	200,000	3,000,000	2,000,000	0	0	0	5,200,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:447465 2 PROJECT DESCRIPTION:MELBOURNE INTERNATIONAL AIRPORT NORTHSIDE EXPANSION OTHER *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MELBOURNE, CITY OF							
LFR	0	14,817,000	0	0	0	0	14,817,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY MELBOURNE, CITY OF							
DDR	2,256,270	0	0	0	0	0	2,256,270
DPTO	743,730	11,817,000	0	0	0	0	12,560,730
TOTAL <N/A>	3,000,000	26,634,000	0	0	0	0	29,634,000
TOTAL 447465 2	3,000,000	26,634,000	0	0	0	0	29,634,000
TOTAL Project:	3,000,000	26,634,000	0	0	0	0	29,634,000

ITEM NUMBER:451461 1 PROJECT DESCRIPTION:BREVARD-VALKARIA TAXIWAY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	320,000	0	0	0	0	320,000
FAA	0	3,600,000	0	0	0	0	3,600,000
LF	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	4,000,000	0	0	0	0	4,000,000
TOTAL 451461 1	0	4,000,000	0	0	0	0	4,000,000
TOTAL Project:	0	4,000,000	0	0	0	0	4,000,000

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FLP: AVIATION
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ITEM NUMBER:433532 1 PROJECT DESCRIPTION:AVIATION CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	69,371	4,455,236	5,047,699	16,768,051	31,614,619	57,954,976
DPTO	0	4,092,720	20,096	20,700	21,320	21,959	4,176,795
LFB	0	1,242,928	0	0	0	0	1,242,928
TOTAL <N/A>	0	5,405,019	4,475,332	5,068,399	16,789,371	31,636,578	63,374,699
TOTAL 433532 1	0	5,405,019	4,475,332	5,068,399	16,789,371	31,636,578	63,374,699
TOTAL Project:	0	5,405,019	4,475,332	5,068,399	16,789,371	31,636,578	63,374,699

ITEM NUMBER:437025 3 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO TERMINAL BUILDING *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,216,000	1,200,000	1,200,000	0	0	3,616,000
LF	4,000	300,000	300,000	300,000	0	0	904,000
TOTAL <N/A>	4,000	1,516,000	1,500,000	1,500,000	0	0	4,520,000
TOTAL 437025 3	4,000	1,516,000	1,500,000	1,500,000	0	0	4,520,000
TOTAL Project:	4,000	1,516,000	1,500,000	1,500,000	0	0	4,520,000

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 FLP: AVIATION
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 ITEM NUMBER:440774 1 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO HANGAR *NON-SIS*
 DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY AIRPORT							
DDR	0	0	0	0	1,000,000	0	1,000,000
LF	0	0	0	0	250,000	0	250,000
TOTAL <N/A>	0	0	0	0	1,250,000	0	1,250,000
TOTAL 440774 1	0	0	0	0	1,250,000	0	1,250,000
TOTAL Project:	0	0	0	0	1,250,000	0	1,250,000

 ITEM NUMBER:444871 1 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO PAVEMENT EXTENSION *NON-SIS*
 DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY AIRPORT							
DDR	0	0	0	0	0	1,000,000	1,000,000
LF	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	1,250,000	1,250,000
TOTAL 444871 1	0	0	0	0	0	1,250,000	1,250,000
TOTAL Project:	0	0	0	0	0	1,250,000	1,250,000

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 FLP: AVIATION
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 ITEM NUMBER:438449 2 PROJECT DESCRIPTION:LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2 *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	720,000	0	0	0	0	720,000
LF	0	180,000	0	0	0	0	180,000
TOTAL <N/A>	0	900,000	0	0	0	0	900,000
TOTAL 438449 2	0	900,000	0	0	0	0	900,000
TOTAL Project:	0	900,000	0	0	0	0	900,000

 ITEM NUMBER:442484 1 PROJECT DESCRIPTION:LAKE-LEESBURG INTL LAND ACQUISITION *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY CITY OF	LEESBURG				
DDR	0	0	0	0	500,000	0	500,000
LF	0	0	0	0	125,000	0	125,000
TOTAL <N/A>	0	0	0	0	625,000	0	625,000
TOTAL 442484 1	0	0	0	0	625,000	0	625,000
TOTAL Project:	0	0	0	0	625,000	0	625,000

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FLP: AVIATION
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ITEM NUMBER:444873 2 PROJECT DESCRIPTION:LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	400,000	0	0	400,000
DPTO	0	0	1,000,000	0	0	0	1,000,000
LF	0	0	250,000	100,000	0	0	350,000
TOTAL <N/A>	0	0	1,250,000	500,000	0	0	1,750,000
TOTAL 444873 2	0	0	1,250,000	500,000	0	0	1,750,000
TOTAL Project:	0	0	1,250,000	500,000	0	0	1,750,000

ITEM NUMBER:444875 1 PROJECT DESCRIPTION:LAKE-UMATILLA MUNI RELOCATE ROAD *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY CITY OF UMATILLA						
DDR	0	0	0	0	320,000	0	320,000
LF	0	0	0	0	80,000	0	80,000
TOTAL <N/A>	0	0	0	0	400,000	0	400,000
TOTAL 444875 1	0	0	0	0	400,000	0	400,000
TOTAL Project:	0	0	0	0	400,000	0	400,000

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FLP: AVIATION
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ITEM NUMBER:448010 1 PROJECT DESCRIPTION:LEESBURG INTERNATIONAL AIRPORT TAXIWAY *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	0	0	0	0	36,000	36,000
FAA	0	0	0	0	0	405,000	405,000
LF	0	0	0	0	0	9,000	9,000
TOTAL <N/A>	0	0	0	0	0	450,000	450,000
TOTAL 448010 1	0	0	0	0	0	450,000	450,000
TOTAL Project:	0	0	0	0	0	450,000	450,000

ITEM NUMBER:449782 1 PROJECT DESCRIPTION:LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	259,663	859,421	0	0	0	0	1,119,084
DPTO	195,555	360,579	320,000	0	0	0	876,134
LF	9,290	303,000	80,000	0	0	0	392,290
TOTAL <N/A>	464,508	1,523,000	400,000	0	0	0	2,387,508
TOTAL 449782 1	464,508	1,523,000	400,000	0	0	0	2,387,508
TOTAL Project:	464,508	1,523,000	400,000	0	0	0	2,387,508

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FLP: AVIATION
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ITEM NUMBER:449783 1 PROJECT DESCRIPTION:LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	500,000	0	0	500,000
LF	0	0	0	125,000	0	0	125,000
TOTAL <N/A>	0	0	0	625,000	0	0	625,000
TOTAL 449783 1	0	0	0	625,000	0	0	625,000
TOTAL Project:	0	0	0	625,000	0	0	625,000

ITEM NUMBER:438417 1 PROJECT DESCRIPTION:MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	350,000	0	0	350,000
LF	0	0	0	87,500	0	0	87,500
TOTAL <N/A>	0	0	0	437,500	0	0	437,500
TOTAL 438417 1	0	0	0	437,500	0	0	437,500
TOTAL Project:	0	0	0	437,500	0	0	437,500

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FLP: AVIATION
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ITEM NUMBER:438427 1 PROJECT DESCRIPTION:MARION AIRFIELD PAVEMENT IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	200,000	0	0	0	200,000
FAA	0	0	2,250,000	0	0	0	2,250,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	2,500,000	0	0	0	2,500,000
TOTAL 438427 1	0	0	2,500,000	0	0	0	2,500,000
TOTAL Project:	0	0	2,500,000	0	0	0	2,500,000

ITEM NUMBER:438477 1 PROJECT DESCRIPTION:MARION-OCALA INTL TAXIWAY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
DDR	0	0	0	520,000	0	0	520,000
FAA	0	0	0	5,850,000	0	0	5,850,000
LF	0	0	0	130,000	0	0	130,000
TOTAL <N/A>	0	0	0	6,500,000	0	0	6,500,000
TOTAL 438477 1	0	0	0	6,500,000	0	0	6,500,000
TOTAL Project:	0	0	0	6,500,000	0	0	6,500,000

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FLP: AVIATION
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ITEM NUMBER:440780 1 PROJECT DESCRIPTION:MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
DDR	0	0	1,000,000	0	0	0	1,000,000
LF	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	1,250,000	0	0	0	1,250,000
TOTAL 440780 1	0	0	1,250,000	0	0	0	1,250,000
TOTAL Project:	0	0	1,250,000	0	0	0	1,250,000

ITEM NUMBER:444877 1 PROJECT DESCRIPTION:MARION-OCALA INTL HANGAR *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
DDR	0	1,000,000	0	0	0	0	1,000,000
LF	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	1,250,000	0	0	0	0	1,250,000
TOTAL 444877 1	0	1,250,000	0	0	0	0	1,250,000
TOTAL Project:	0	1,250,000	0	0	0	0	1,250,000

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FLP: AVIATION
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ITEM NUMBER:448575 1 PROJECT DESCRIPTION:MARION-OCALA INTL ARFF BUILDING *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	0	0	0	800,000	0	800,000
LF	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 448575 1	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	0	0	0	0	1,000,000	0	1,000,000

ITEM NUMBER:449760 1 PROJECT DESCRIPTION:MARION CO AIRPORT FUEL SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	250,000	0	0	0	0	250,000
LF	0	62,500	0	0	0	0	62,500
TOTAL <N/A>	0	312,500	0	0	0	0	312,500
TOTAL 449760 1	0	312,500	0	0	0	0	312,500
TOTAL Project:	0	312,500	0	0	0	0	312,500

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FLP: AVIATION
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ITEM NUMBER:449774 1 PROJECT DESCRIPTION:MARION COUNTY AIRPORT HANGAR *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	0	1,237,596	0	0	0	1,237,596
DPTO	0	0	762,404	0	0	0	762,404
LF	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	2,500,000	0	0	0	2,500,000
TOTAL 449774 1	0	0	2,500,000	0	0	0	2,500,000
TOTAL Project:	0	0	2,500,000	0	0	0	2,500,000

ITEM NUMBER:451472 1 PROJECT DESCRIPTION:MARION - MARION CO AIRPORT TAXIWAYS *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY MARION COUNTY BOARD OF COUNTY C	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	32,080	350,000	0	0	0	0	382,080
FAA	360,900	3,937,500	0	0	0	0	4,298,400
LF	8,020	87,500	0	0	0	0	95,520
TOTAL <N/A>	401,000	4,375,000	0	0	0	0	4,776,000
TOTAL 451472 1	401,000	4,375,000	0	0	0	0	4,776,000
TOTAL Project:	401,000	4,375,000	0	0	0	0	4,776,000

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FLP: AVIATION
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ITEM NUMBER:438486 4 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL CCTV IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	550,000	0	0	0	0	550,000
LF	0	550,000	0	0	0	0	550,000
TOTAL <N/A>	0	1,100,000	0	0	0	0	1,100,000
TOTAL 438486 4	0	1,100,000	0	0	0	0	1,100,000

ITEM NUMBER:438486 5 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL ACCESS CONTROL *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	50,000	0	0	0	0	50,000
DPTO	0	950,000	0	0	0	0	950,000
LF	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 438486 5	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	3,100,000	0	0	0	0	3,100,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:438487 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	30,000	0	3,000,000	0	0	3,030,000
FAA	0	0	0	18,000,000	0	0	18,000,000
LF	0	30,000	0	3,000,000	0	0	3,030,000
TOTAL <N/A>	0	60,000	0	24,000,000	0	0	24,060,000
TOTAL 438487 1	0	60,000	0	24,000,000	0	0	24,060,000
TOTAL Project:	0	60,000	0	24,000,000	0	0	24,060,000

ITEM NUMBER:444878 1 PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY GREATER ORLANDO AVIATION AUTHOR						
DDR	1,278	116,000	0	0	0	0	117,278
FAA	2,894,377	0	0	0	0	0	2,894,377
LF	64,319	0	0	0	0	0	64,319
TOTAL <N/A>	2,959,974	116,000	0	0	0	0	3,075,974
TOTAL 444878 1	2,959,974	116,000	0	0	0	0	3,075,974

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:444878 2 PROJECT DESCRIPTION:EXECUTIVE AIRPORT TAXIWAY REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	24,000	320,000	0	0	0	0	344,000
FAA	270,000	3,600,000	0	0	0	0	3,870,000
LF	6,000	80,000	0	0	0	0	86,000
TOTAL <N/A>	300,000	4,000,000	0	0	0	0	4,300,000
TOTAL 444878 2	300,000	4,000,000	0	0	0	0	4,300,000
TOTAL Project:	3,259,974	4,116,000	0	0	0	0	7,375,974

ITEM NUMBER:446715 1 PROJECT DESCRIPTION:ORLANDO INTERNATIONAL AIRPORT ROADWAY IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	0	0	0	2,000,000	0	2,000,000
LF	0	0	0	0	2,000,000	0	2,000,000
TOTAL <N/A>	0	0	0	0	4,000,000	0	4,000,000
TOTAL 446715 1	0	0	0	0	4,000,000	0	4,000,000
TOTAL Project:	0	0	0	0	4,000,000	0	4,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:448178 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL AIRSIDE APRON IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	930,000	0	0	0	0	0	930,000
DPTO	0	500,000	0	0	0	0	500,000
LF	930,000	500,000	0	0	0	0	1,430,000
TOTAL <N/A>	1,860,000	1,000,000	0	0	0	0	2,860,000
TOTAL 448178 1	1,860,000	1,000,000	0	0	0	0	2,860,000
TOTAL Project:	1,860,000	1,000,000	0	0	0	0	2,860,000

ITEM NUMBER:448578 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL TERMINAL COMPLEX *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	10,411,951	0	0	0	0	0	10,411,951
DIS	8,576,984	0	0	0	0	0	8,576,984
DPTO	17,888,256	0	0	0	0	0	17,888,256
FAA	83,564,534	61,079,152	0	0	0	0	144,643,686
GMR	6,012,000	9,256,843	5,998,314	0	0	0	21,267,157
LF	45,889,191	10,179,839	5,998,314	0	0	0	62,067,344
SIWR	3,000,000	923,016	0	0	0	0	3,923,016
TOTAL <N/A>	175,342,916	81,438,850	11,996,628	0	0	0	268,778,394
TOTAL 448578 1	175,342,916	81,438,850	11,996,628	0	0	0	268,778,394
TOTAL Project:	175,342,916	81,438,850	11,996,628	0	0	0	268,778,394

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FLP: AVIATION
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ITEM NUMBER:449926 1 PROJECT DESCRIPTION:ORANGE ORLANDO INTERNATIONAL AUTOMATED PEOPLE MOVER *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	6,605,926	9,723,052	10,866,263	10,163,448	7,500,000	0	44,858,689
DPTO	0	0	2,500,000	619,604	0	0	3,119,604
LF	6,605,926	9,723,052	13,366,263	10,783,052	7,500,000	0	47,978,293
TOTAL <N/A>	13,211,852	19,446,104	26,732,526	21,566,104	15,000,000	0	95,956,586
TOTAL 449926 1	13,211,852	19,446,104	26,732,526	21,566,104	15,000,000	0	95,956,586
TOTAL Project:	13,211,852	19,446,104	26,732,526	21,566,104	15,000,000	0	95,956,586

ITEM NUMBER:451261 2 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL CONSTRUCT TAXIWAY G&H *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	3,000,000	3,000,000	0	0	0	6,000,000
FAA	0	18,000,000	18,000,000	0	0	0	36,000,000
LF	0	3,000,000	3,000,000	0	0	0	6,000,000
TOTAL <N/A>	0	24,000,000	24,000,000	0	0	0	48,000,000
TOTAL 451261 2	0	24,000,000	24,000,000	0	0	0	48,000,000
TOTAL Project:	0	24,000,000	24,000,000	0	0	0	48,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:452183 1 PROJECT DESCRIPTION:ORANGE-ORLANDO EXE GENERATOR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	0	0	840,000	0	840,000
LF	0	0	0	0	210,000	0	210,000
TOTAL <N/A>	0	0	0	0	1,050,000	0	1,050,000
TOTAL 452183 1	0	0	0	0	1,050,000	0	1,050,000
TOTAL Project:	0	0	0	0	1,050,000	0	1,050,000

ITEM NUMBER:452184 1 PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC AIRPORT BEACON *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	400,000	0	0	0	0	400,000
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 452184 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:438446 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE EXTEND TAXIWAY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	456,000	0	0	0	456,000	
DPTO	0	80,000	0	0	0	0	80,000	
FAA	0	900,000	5,130,000	0	0	0	6,030,000	
LF	0	20,000	114,000	0	0	0	134,000	
TOTAL <N/A>	0	1,000,000	5,700,000	0	0	0	6,700,000	
TOTAL 438446 1	0	1,000,000	5,700,000	0	0	0	6,700,000	
TOTAL Project:	0	1,000,000	5,700,000	0	0	0	6,700,000	

ITEM NUMBER:440781 1 PROJECT DESCRIPTION: OSCEOLA-KISSIMMEE DEVELOPMENT SITE WORK *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	500,000	1,000,000	2,000,000	0	0	3,500,000	
LF	0	125,000	250,000	500,000	0	0	875,000	
TOTAL <N/A>	0	625,000	1,250,000	2,500,000	0	0	4,375,000	
TOTAL 440781 1	0	625,000	1,250,000	2,500,000	0	0	4,375,000	
TOTAL Project:	0	625,000	1,250,000	2,500,000	0	0	4,375,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:452182 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE ARFF STATION *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	400,000	0	0	0	0	400,000
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 452182 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:437713 2 PROJECT DESCRIPTION:SEMINOLE-ORLANDO SANFORD TERMINAL UPGRADES *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY SANFORD	AIRPORT AUTHORITY				
DDR	3,239,548	3,000,000	0	0	0	0	6,239,548
DPTO	2,935,523	0	0	0	0	0	2,935,523
LF	6,175,071	3,000,000	0	0	0	0	9,175,071
TOTAL <N/A>	12,350,142	6,000,000	0	0	0	0	18,350,142
TOTAL 437713 2	12,350,142	6,000,000	0	0	0	0	18,350,142
TOTAL Project:	12,350,142	6,000,000	0	0	0	0	18,350,142

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:438488 1 PROJECT DESCRIPTION:SEMINOLE- ORL SANFORD INTL AIRPORT PARKING *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE			
DDR	0	0	400,000	0	0	0	400,000
LF	0	0	400,000	0	0	0	400,000
TOTAL <N/A>	0	0	800,000	0	0	0	800,000
TOTAL 438488 1	0	0	800,000	0	0	0	800,000
TOTAL Project:	0	0	800,000	0	0	0	800,000

ITEM NUMBER:438844 1 PROJECT DESCRIPTION:SEMINOLE-ORL SANFORD WIDEN AIRPORT BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE			
DDR	0	0	2,000,000	1,302,057	0	0	3,302,057
DPTO	0	0	0	697,943	0	0	697,943
LF	0	0	2,000,000	2,000,000	0	0	4,000,000
TOTAL <N/A>	0	0	4,000,000	4,000,000	0	0	8,000,000
TOTAL 438844 1	0	0	4,000,000	4,000,000	0	0	8,000,000
TOTAL Project:	0	0	4,000,000	4,000,000	0	0	8,000,000

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FLP: AVIATION
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ITEM NUMBER:444443 2 PROJECT DESCRIPTION:ORLANDO SANFORD INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	404,550	0	0	0	0	404,550
FAA	9,450,000	7,200,000	0	0	0	0	16,650,000
LF	184,550	400,000	0	0	0	0	584,550
TOTAL <N/A>	9,634,550	8,004,550	0	0	0	0	17,639,100
TOTAL 444443 2	9,634,550	8,004,550	0	0	0	0	17,639,100
TOTAL Project:	9,634,550	8,004,550	0	0	0	0	17,639,100

ITEM NUMBER:437023 1 PROJECT DESCRIPTION:VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY CITY OF DELAND						
DDR	0	0	220,000	960,000	0	0	1,180,000
LF	0	0	55,000	240,000	0	0	295,000
TOTAL <N/A>	0	0	275,000	1,200,000	0	0	1,475,000
TOTAL 437023 1	0	0	275,000	1,200,000	0	0	1,475,000
TOTAL Project:	0	0	275,000	1,200,000	0	0	1,475,000

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FLP: AVIATION
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ITEM NUMBER:438405 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL RUNWAY 7R-25L REHABILITATION *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF VOLUSIA	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	1,866,165	0	0	0	0	1,866,165
DPTO	0	139,750	0	0	0	0	139,750
LF	106,615	2,000,000	0	0	0	0	2,106,615
TOTAL <N/A>	106,615	4,005,915	0	0	0	0	4,112,530
TOTAL 438405 1	106,615	4,005,915	0	0	0	0	4,112,530
TOTAL Project:	106,615	4,005,915	0	0	0	0	4,112,530

ITEM NUMBER:438408 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BECH INTL RUNWAY 16-34 REHABILITATION *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	0	0	0	37,500	375,000	412,500
FAA	0	0	0	0	675,000	6,750,000	7,425,000
LF	0	0	0	0	37,500	375,000	412,500
TOTAL <N/A>	0	0	0	0	750,000	7,500,000	8,250,000
TOTAL 438408 1	0	0	0	0	750,000	7,500,000	8,250,000
TOTAL Project:	0	0	0	0	750,000	7,500,000	8,250,000

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 FLP: AVIATION
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 ITEM NUMBER:438410 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD *SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF VOLUSIA							
DDR	0	0	0	20,699	0	0	20,699
DPTO	0	0	0	79,301	0	0	79,301
LF	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	200,000	0	0	200,000
TOTAL 438410 1	0	0	0	200,000	0	0	200,000
TOTAL Project:	0	0	0	200,000	0	0	200,000

 ITEM NUMBER:438414 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL ELECTRICAL UPGRADES *SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	150,000	0	0	0	150,000
FAA	0	0	2,700,000	0	0	0	2,700,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	3,000,000	0	0	0	3,000,000
TOTAL 438414 1	0	0	3,000,000	0	0	0	3,000,000
TOTAL Project:	0	0	3,000,000	0	0	0	3,000,000

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FLP: AVIATION
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ITEM NUMBER:438416 2 PROJECT DESCRIPTION:VOLUSIA - DELAND MUNI CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	CAPITAL / RESPONSIBLE AGENCY	RESPONSIBLE AGENCY	NOT AVAILABLE	2024	2025	2026	2027	ALL YEARS
DDR	0	940,000	900,000	0	0	0	0	1,840,000
LF	10,000	225,000	225,000	0	0	0	0	460,000
TOTAL <N/A>	10,000	1,165,000	1,125,000	0	0	0	0	2,300,000
TOTAL 438416 2	10,000	1,165,000	1,125,000	0	0	0	0	2,300,000

ITEM NUMBER:438416 3 PROJECT DESCRIPTION:VOLUSIA - DELAND MUNI CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	CAPITAL / RESPONSIBLE AGENCY	RESPONSIBLE AGENCY	NOT AVAILABLE	2024	2025	2026	2027	ALL YEARS
DDR	0	0	0	0	0	960,000	0	960,000
LF	0	0	0	0	0	240,000	0	240,000
TOTAL <N/A>	0	0	0	0	0	1,200,000	0	1,200,000
TOTAL 438416 3	0	0	0	0	0	1,200,000	0	1,200,000
TOTAL Project:	10,000	1,165,000	1,125,000	0	0	1,200,000	0	3,500,000

ITEM NUMBER:438470 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	CAPITAL / RESPONSIBLE AGENCY	MANAGED BY CITY OF NEW SMYRNA BEACH	2024	2025	2026	2027	ALL YEARS
DDR	0	40,000	0	0	0	0	40,000

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LF	10,000	0	0	0	0	0	10,000
TOTAL <N/A>	10,000	40,000	0	0	0	0	50,000
TOTAL 438470 1	10,000	40,000	0	0	0	0	50,000
TOTAL Project:	10,000	40,000	0	0	0	0	50,000

ITEM NUMBER:440784 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL RUNWAY SAFETY AREA IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY VOLUSIA COUNTY FINANCE DEPT						
DDR	5,700	100,000	0	0	0	0	105,700
FAA	102,600	1,800,000	0	0	0	0	1,902,600
LF	5,700	100,000	0	0	0	0	105,700
TOTAL <N/A>	114,000	2,000,000	0	0	0	0	2,114,000
TOTAL 440784 1	114,000	2,000,000	0	0	0	0	2,114,000
TOTAL Project:	114,000	2,000,000	0	0	0	0	2,114,000

ITEM NUMBER:442491 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BEACH MUNI AIRPORT ACCESS ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	200,000	0	0	0	0	200,000
DPTO	0	1,000,000	1,000,000	0	0	0	2,000,000
LF	200,000	1,000,000	1,000,000	0	0	0	2,200,000
TOTAL <N/A>	200,000	2,200,000	2,000,000	0	0	0	4,400,000
TOTAL 442491 1	200,000	2,200,000	2,000,000	0	0	0	4,400,000
TOTAL Project:	200,000	2,200,000	2,000,000	0	0	0	4,400,000

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ITEM NUMBER:442493 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL AIRFIELD IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH	2024	2025	2026	2027	2027	ALL YEARS
DDR	0	150,000	0	0	0	150,000
FAA	0	2,700,000	0	0	0	2,700,000
LF	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	3,000,000	0	0	0	3,000,000
TOTAL 442493 1	0	3,000,000	0	0	0	3,000,000
TOTAL Project:	0	3,000,000	0	0	0	3,000,000

ITEM NUMBER:444879 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY FINANCE DEPT	2024	2025	2026	2027	2027	ALL YEARS
DDR	0	0	2,500,000	3,000,000	0	5,500,000
LF	0	0	2,500,000	3,000,000	0	5,500,000
TOTAL <N/A>	0	0	5,000,000	6,000,000	0	11,000,000
TOTAL 444879 1	0	0	5,000,000	6,000,000	0	11,000,000
TOTAL Project:	0	0	5,000,000	6,000,000	0	11,000,000

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FLP: AVIATION
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ITEM NUMBER:444881 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA HANGAR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH	DPTO	0	0	1,000,000	1,000,000	0	0	2,000,000
LF	0	0	250,000	250,000	0	0	0	500,000
TOTAL <N/A>	0	0	1,250,000	1,250,000	0	0	0	2,500,000
TOTAL 444881 1	0	0	1,250,000	1,250,000	0	0	0	2,500,000
TOTAL Project:	0	0	1,250,000	1,250,000	0	0	0	2,500,000

ITEM NUMBER:451291 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA BCH ADMIN BUILDING *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DDR	0	1,000,000	0	0	0	0	1,000,000
LF	0	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	0	1,250,000	0	0	0	0	1,250,000
TOTAL 451291 1	0	0	1,250,000	0	0	0	0	1,250,000
TOTAL Project:	0	0	1,250,000	0	0	0	0	1,250,000

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FLP: AVIATION
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ITEM NUMBER:451292 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA BCH TAXIWAY REHAB *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR		0	0	0	280,000	0	280,000
FAA		0	0	0	3,150,000	0	3,150,000
LF		0	0	0	70,000	0	70,000
TOTAL <N/A>		0	0	0	3,500,000	0	3,500,000
TOTAL 451292 1		0	0	0	3,500,000	0	3,500,000
TOTAL Project:		0	0	0	3,500,000	0	3,500,000

ITEM NUMBER:451595 1 PROJECT DESCRIPTION:VOLUSIA-DELAND MUNI TAXIWAY REHAB *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DPTO		0	240,000	0	0	0	240,000
LF		0	60,000	0	0	0	60,000
TOTAL <N/A>		0	300,000	0	0	0	300,000
TOTAL 451595 1		0	300,000	0	0	0	300,000
TOTAL Project:		0	300,000	0	0	0	300,000

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ITEM NUMBER:452059 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BCH WILDLIFE AND SECURITY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	0	320,000	0	0	320,000
LF	0	0	0	80,000	0	0	80,000
TOTAL <N/A>	0	0	0	400,000	0	0	400,000
TOTAL 452059 1	0	0	0	400,000	0	0	400,000
TOTAL Project:	0	0	0	400,000	0	0	400,000

ITEM NUMBER:452060 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BCH REHABILITATE PAVEMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	32,000	200,000	0	0	0	232,000
FAA	0	360,000	2,250,000	0	0	0	2,610,000
LF	0	8,000	50,000	0	0	0	58,000
TOTAL <N/A>	0	400,000	2,500,000	0	0	0	2,900,000
TOTAL 452060 1	0	400,000	2,500,000	0	0	0	2,900,000
TOTAL Project:	0	400,000	2,500,000	0	0	0	2,900,000

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ITEM NUMBER:452192 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL TAXIWAY E3 & E4 *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	750,000	0	0	0	0	750,000
LF	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 452192 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

ITEM NUMBER:452193 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL BELLEVUE AVE *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	0	0	0	4,250,000	4,250,000
LF	0	0	0	0	0	4,250,000	4,250,000
TOTAL <N/A>	0	0	0	0	0	8,500,000	8,500,000
TOTAL 452193 1	0	0	0	0	0	8,500,000	8,500,000
TOTAL Project:	0	0	0	0	0	8,500,000	8,500,000

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 ITEM NUMBER:452194 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL TAXIWAY W *SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	0	0	0	783,150	783,150
LF	0	0	0	0	0	783,150	783,150
TOTAL <N/A>	0	0	0	0	0	1,566,300	1,566,300
TOTAL 452194 1	0	0	0	0	0	1,566,300	1,566,300
TOTAL Project:	0	0	0	0	0	1,566,300	1,566,300

 ITEM NUMBER:452195 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM INBOUND *SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	0	0	0	900,000	900,000
LF	0	0	0	0	0	900,000	900,000
TOTAL <N/A>	0	0	0	0	0	1,800,000	1,800,000
TOTAL 452195 1	0	0	0	0	0	1,800,000	1,800,000
TOTAL Project:	0	0	0	0	0	1,800,000	1,800,000

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 ITEM NUMBER:452196 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM OUTBOUND *SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DIS	0	0	0	0	0	2,294,567	2,294,567
GMR	0	0	0	0	0	1,955,433	1,955,433
LF	0	0	0	0	0	4,250,000	4,250,000
TOTAL <N/A>	0	0	0	0	0	8,500,000	8,500,000
TOTAL 452196 1	0	0	0	0	0	8,500,000	8,500,000
TOTAL Project:	0	0	0	0	0	8,500,000	8,500,000
TOTAL DIST: 05	726,787,330	294,242,929	188,025,636	217,672,003	179,264,371	126,652,878	1,732,645,147

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FLP: AVIATION

ITEM NUMBER:450202 1 PROJECT DESCRIPTION:DISTRICTWIDE AVIATION CONTINGENCY - DISCRETIONARY CAPACITY PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DPTO	0	0	9,205,343	0	0	0	9,205,343
TOTAL <N/A>	0	0	9,205,343	0	0	0	9,205,343
TOTAL 450202 1	0	0	9,205,343	0	0	0	9,205,343

ITEM NUMBER:450202 2 PROJECT DESCRIPTION:DISTRICTWIDE AVIATION CONTINGENCY - AIRPORT IMPROVEMENT PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	0	6,575,286	0	0	8,048,796	14,624,082
DPTO	0	0	2,103,486	0	0	0	2,103,486
TOTAL <N/A>	0	0	8,678,772	0	0	8,048,796	16,727,568
TOTAL 450202 2	0	0	8,678,772	0	0	8,048,796	16,727,568

ITEM NUMBER:450202 3 PROJECT DESCRIPTION:DISTRICTWIDE AVIATION TARGET BOX - DISCRETIONARY/IMPROVEMENT PROGRAMS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	0	0	7,268,955	9,313,599	0	16,582,554

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DPTO	0	0	0	3,795,777	12,081,465	14,188,990	30,066,232
TOTAL <N/A>	0	0	0	11,064,732	21,395,064	14,188,990	46,648,786
TOTAL 450202 3	0	0	0	11,064,732	21,395,064	14,188,990	46,648,786
TOTAL Project:	0	0	17,884,115	11,064,732	21,395,064	22,237,786	72,581,697

ITEM NUMBER:429271 5 PROJECT DESCRIPTION: MIAMI INT'L AIRPORT PERIMETER ROAD BRIDGE REPLACEMENT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
EXTRA DESCRIPTION: SCOPE INCLUDES THE DEMOLITION OF THE EXISTING NW 15TH STREET BRIDGE AND THE CONSTRUCTION OF
A NEW BRIDGE.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY

DPTO	0	0	480,785	0	0	0	480,785
GMR	0	0	0	10,500,000	0	0	10,500,000
LF	0	0	480,785	10,500,000	0	0	10,980,785
TOTAL <N/A>	0	0	961,570	21,000,000	0	0	21,961,570
TOTAL 429271 5	0	0	961,570	21,000,000	0	0	21,961,570
TOTAL Project:	0	0	961,570	21,000,000	0	0	21,961,570

ITEM NUMBER:429531 2 PROJECT DESCRIPTION:MIAMI INTERNATIONAL AIRPORT TERMINAL-WIDE RE-ROOFING *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
EXTRA DESCRIPTION: SCOPE INCLUDES THE INSTALLATION OF A TERMINAL ROOF AND ROOF DRAINS TO COMPENSATE FOR DRAINS
THAT HAVE BEEN BLOCKED OR REMOVED BY NEW CONSTRUCTION AND TERMINAL ADDITIONS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY

DPTO	1,008,989	2,518,174	0	0	0	0	3,527,163
LF	1,008,989	2,518,174	0	0	0	0	3,527,163
TOTAL <N/A>	2,017,978	5,036,348	0	0	0	0	7,054,326
TOTAL 429531 2	2,017,978	5,036,348	0	0	0	0	7,054,326
TOTAL Project:	2,017,978	5,036,348	0	0	0	0	7,054,326

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FLP: AVIATION
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ITEM NUMBER:436692 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT OPERATIONS AND COMMUNICATIONS CENTER (AOCC) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY						
DPTO	2,732,646	450,000	0	0	0	0	3,182,646
LF	7,576,557	450,000	0	0	0	0	8,026,557
TOTAL <N/A>	10,309,203	900,000	0	0	0	0	11,209,203
TOTAL 436692 1	10,309,203	900,000	0	0	0	0	11,209,203
TOTAL Project:	10,309,203	900,000	0	0	0	0	11,209,203

ITEM NUMBER:436693 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT TERMINAL HARDSTAND & GSE FACILITY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY						
DDR	40,308	0	0	0	0	0	40,308
DPTO	9,746	0	0	0	0	0	9,746
GMR	0	5,500,000	0	0	0	0	5,500,000
LF	5,540,308	5,500,000	0	0	0	0	11,040,308
TOTAL <N/A>	5,590,362	11,000,000	0	0	0	0	16,590,362
TOTAL 436693 1	5,590,362	11,000,000	0	0	0	0	16,590,362
TOTAL Project:	5,590,362	11,000,000	0	0	0	0	16,590,362

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FLP: AVIATION
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ITEM NUMBER:438808 1 PROJECT DESCRIPTION:MIAMI OPA LOCKA EXECUTIVE APT UPGRADE 9L/27R PAVEMENT REHABILITATION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT
EXTRA DESCRIPTION: SCOPE CONSISTS OF PAVEMEMNT REHABILITATION OF RUNWAY 9L/27R.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED	BY MIAMI-DADE	COUNTY	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DPTO	950,000	1,030,000	0	0	0	0	0	0	1,980,000
LF	237,500	257,500	0	0	0	0	0	0	495,000
TOTAL <N/A>	1,187,500	1,287,500	0	0	0	0	0	0	2,475,000
TOTAL 438808 1	1,187,500	1,287,500	0	0	0	0	0	0	2,475,000
TOTAL Project:	1,187,500	1,287,500	0	0	0	0	0	0	2,475,000

ITEM NUMBER:448687 1 PROJECT DESCRIPTION:MIAMI INTERNATIONAL AIRPORT - SOUTH TERMINAL EXPANSION EAST *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED	BY MIAMI-DADE	COUNTY	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
GMR	0	0	0	0	0	8,000,000	0	0	8,000,000
LF	0	0	0	0	0	8,000,000	0	0	8,000,000
TOTAL <N/A>	0	0	0	0	0	16,000,000	0	0	16,000,000
TOTAL 448687 1	0	0	0	0	0	16,000,000	0	0	16,000,000
TOTAL Project:	0	0	0	0	0	16,000,000	0	0	16,000,000

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FLP: AVIATION
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ITEM NUMBER:452049 1 PROJECT DESCRIPTION:MIAMI INTERNATIONAL AIRPORT FUEL STORAGE FACILITY EXPANSION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	1,000,000	0	0	0	0	1,000,000
LF	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 452049 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

ITEM NUMBER:452050 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT CC J GATES ADVANCED VISUAL DOCKING GUIDANCE SYSTEM *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	1,000,000	0	0	0	0	1,000,000
LF	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 452050 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

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FLP: AVIATION
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ITEM NUMBER:452138 1 PROJECT DESCRIPTION:MDAD GENERAL AVIATION AIRPORTS TAXIWAYS AND APRON REHABILITATION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	635,000	0	0	0	0	635,000
LF	0	158,750	0	0	0	0	158,750
TOTAL <N/A>	0	793,750	0	0	0	0	793,750
TOTAL 452138 1	0	793,750	0	0	0	0	793,750
TOTAL Project:	0	793,750	0	0	0	0	793,750

ITEM NUMBER:452139 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT CONCOURSE D WEST EXTENSION *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	4,000,000	0	0	0	0	4,000,000
LF	0	4,000,000	0	0	0	0	4,000,000
TOTAL <N/A>	0	8,000,000	0	0	0	0	8,000,000
TOTAL 452139 1	0	8,000,000	0	0	0	0	8,000,000
TOTAL Project:	0	8,000,000	0	0	0	0	8,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:452140 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT SATELLITE E NEW CHILLER PLANT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	2,000,000	0	0	0	0	2,000,000
LF	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	4,000,000	0	0	0	0	4,000,000
TOTAL 452140 1	0	4,000,000	0	0	0	0	4,000,000
TOTAL Project:	0	4,000,000	0	0	0	0	4,000,000

ITEM NUMBER:452141 1 PROJECT DESCRIPTION:MDAD GAAS LAYOUT PLAN UPDATES AND CIP PLANNING BOOKS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	700,000	0	0	0	0	700,000
LF	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	0	875,000	0	0	0	0	875,000
TOTAL 452141 1	0	875,000	0	0	0	0	875,000
TOTAL Project:	0	875,000	0	0	0	0	875,000

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FLP: AVIATION
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ITEM NUMBER:452142 1 PROJECT DESCRIPTION:MIAMI INT'L AIRPORT CENTRAL BASE AOA CONSTRUCTION GATE *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	1,322,000	0	0	0	0	1,322,000
LF	0	1,322,000	0	0	0	0	1,322,000
TOTAL <N/A>	0	2,644,000	0	0	0	0	2,644,000
TOTAL 452142 1	0	2,644,000	0	0	0	0	2,644,000
TOTAL Project:	0	2,644,000	0	0	0	0	2,644,000

ITEM NUMBER:438666 2 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT ESSENTIAL AIRPORT EQUIPMENT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
EXTRA DESCRIPTION: SCOPE INCLUDES PROVIDING, INSTALLING AND UPGRADING ESSENTIAL SAFETY AND SECURITY EQUIPMENT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	1,575,000	250,000	250,000	0	0	0	2,075,000
LF	1,575,000	250,000	250,000	0	0	0	2,075,000
TOTAL <N/A>	3,150,000	500,000	500,000	0	0	0	4,150,000
TOTAL 438666 2	3,150,000	500,000	500,000	0	0	0	4,150,000
TOTAL Project:	3,150,000	500,000	500,000	0	0	0	4,150,000

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FLP: AVIATION
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ITEM NUMBER:438680 2 PROJECT DESCRIPTION:FL KEYS MARATHON AIRPORT ENVIRONMENTAL ASSESSMENT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: SCOPE INCLUDES AN ENVIRONMENTAL ASSESSMENT & THE RELOCATION OF RUNWAY/TAXIWAY SEPARATION TO
BRING IT UP TO FAA STANDARDS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	240,000	0	0	0	0	0	240,000
DPTO	940,000	428,000	0	0	0	0	1,368,000
LF	295,000	107,000	0	0	0	0	402,000
TOTAL <N/A>	1,475,000	535,000	0	0	0	0	2,010,000
TOTAL 438680 2	1,475,000	535,000	0	0	0	0	2,010,000
TOTAL Project:	1,475,000	535,000	0	0	0	0	2,010,000

ITEM NUMBER:439285 2 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT PLANNING STUDIES *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: INCLUDES MISCELLANEOUS AIRPORT STUDIES/ASSIGNMENTS THAT ARE REQUIRED TO SUPPORT FUTURE DEVEL
OPMENT, MEET REGULATORY REQUIREMENTS, UPDATE PROPERTY AND AIRPORT LAYOUT PLANS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	125,000	0	0	0	0	0	125,000
DPTO	944,695	150,000	0	0	0	0	1,094,695
LF	1,069,695	150,000	0	0	0	0	1,219,695
TOTAL <N/A>	2,139,390	300,000	0	0	0	0	2,439,390
TOTAL 439285 2	2,139,390	300,000	0	0	0	0	2,439,390

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FLP: AVIATION
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ITEM NUMBER:439285 3 PROJECT DESCRIPTION:KEY WEST INTERNATIONAL AIRPORT PLANNING STUDIES *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:			RESPONSIBLE AGENCY NOT AVAILABLE				
DPTO	0	0	150,000	0	0	0	150,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 439285 3	0	0	300,000	0	0	0	300,000
TOTAL Project:	2,139,390	300,000	300,000	0	0	0	2,739,390

ITEM NUMBER:439286 2 PROJECT DESCRIPTION:FLORIDA KEYS MARATHON AIRPORT PLANNING STUDIES *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: INCLUDES MISCELLANEOUS AIRPORT STUDIES/ASSIGNMENTS THAT ARE REQUIRED TO SUPPORT FUTURE DEVELOPMENT, MEET REGULATORY REQUIREMENTS, UPDATE PROPERTY AND AIRPORT LAYOUT PLANS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:			RESPONSIBLE AGENCY NOT AVAILABLE				
DPTO	250,000	75,000	0	0	0	0	325,000
LF	62,500	18,750	0	0	0	0	81,250
TOTAL <N/A>	312,500	93,750	0	0	0	0	406,250
TOTAL 439286 2	312,500	93,750	0	0	0	0	406,250
TOTAL Project:	312,500	93,750	0	0	0	0	406,250

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: AVIATION
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 ITEM NUMBER:447911 1 PROJECT DESCRIPTION:KEY WEST INT'L AIRPORT TERMINAL CONCOURSE A *NON-SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
 EXTRA DESCRIPTION: SCOPE INCLUDES THE DESIGN AND CONSTRUCTION OF CONCOURSE A

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	1,232,695	0	0	10,000,000	0	0	11,232,695
DPTO	9,111,676	9,097,000	10,000,000	0	0	0	28,208,676
LF	10,344,371	9,097,000	10,000,000	10,000,000	0	0	39,441,371
TOTAL <N/A>	20,688,742	18,194,000	20,000,000	20,000,000	0	0	78,882,742
TOTAL 447911 1	20,688,742	18,194,000	20,000,000	20,000,000	0	0	78,882,742
TOTAL Project:	20,688,742	18,194,000	20,000,000	20,000,000	0	0	78,882,742
TOTAL DIST: 06	46,870,675	58,159,348	39,645,685	68,064,732	21,395,064	22,237,786	256,373,290

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FLP: AVIATION
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ITEM NUMBER:432997 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	136,000	0	0	0	0	136,000
LF	0	34,000	0	0	0	0	34,000
TOTAL <N/A>	0	170,000	0	0	0	0	170,000
TOTAL 432997 1	0	170,000	0	0	0	0	170,000
TOTAL Project:	0	170,000	0	0	0	0	170,000

ITEM NUMBER:436829 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DPTO	0	165,000	0	0	0	0	165,000
LF	0	41,250	0	0	0	0	41,250
TOTAL <N/A>	0	206,250	0	0	0	0	206,250
TOTAL 436829 1	0	206,250	0	0	0	0	206,250
TOTAL Project:	0	206,250	0	0	0	0	206,250

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FLP: AVIATION
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ITEM NUMBER:440559 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - TAXILANES FOR T-HANGARS *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
EXTRA DESCRIPTION: DESIGN AND CONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DPTO	0	0	84,880	0	0	0	84,880
FAA	0	0	954,900	0	0	0	954,900
LF	0	0	21,220	0	0	0	21,220
TOTAL <N/A>	0	0	1,061,000	0	0	0	1,061,000
TOTAL 440559 1	0	0	1,061,000	0	0	0	1,061,000
TOTAL Project:	0	0	1,061,000	0	0	0	1,061,000

ITEM NUMBER:446802 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - UPDATE AIRPORT MASTER PLAN *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DDR	0	15,600	0	0	0	0	15,600
FAA	0	175,500	0	0	0	0	175,500
LF	0	3,900	0	0	0	0	3,900
TOTAL <N/A>	0	195,000	0	0	0	0	195,000
TOTAL 446802 1	0	195,000	0	0	0	0	195,000
TOTAL Project:	0	195,000	0	0	0	0	195,000

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FLP: AVIATION
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ITEM NUMBER:448727 1 PROJECT DESCRIPTION:CRYSTAL RIVER-CAPTAIN TOM DAVIS FIELD ROADWAY IMPROVEMENTS-DESIGN *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	8,000	0	0	0	0	8,000
FAA	0	90,000	0	0	0	0	90,000
LF	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 448727 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

ITEM NUMBER:449406 1 PROJECT DESCRIPTION:CRYSTAL RIVER AIRPORT - WILDLIFE HAZARD MANAGEMENT PLAN *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	8,173	3,827	0	0	0	0	12,000
FAA	90,000	0	0	0	0	0	90,000
LF	5,000	0	0	0	0	0	5,000
TOTAL <N/A>	103,173	3,827	0	0	0	0	107,000
TOTAL 449406 1	103,173	3,827	0	0	0	0	107,000
TOTAL Project:	103,173	3,827	0	0	0	0	107,000

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FLP: AVIATION
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ITEM NUMBER:449846 1 PROJECT DESCRIPTION:INVERNESS AIRPORT - RUNWAY APPROACH OBSTRUCTION CLEARING *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	24,000	0	0	0	0	24,000
FAA	270,000	0	0	0	0	0	270,000
LF	6,000	0	0	0	0	0	6,000
TOTAL <N/A>	276,000	24,000	0	0	0	0	300,000
TOTAL 449846 1	276,000	24,000	0	0	0	0	300,000

ITEM NUMBER:449846 2 PROJECT DESCRIPTION:INVERNESS AIRPORT - DESIGN AND CONSTRUCT T HANGARS *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	1,500,000	0	0	0	0	1,500,000
LF	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 449846 2	0	3,000,000	0	0	0	0	3,000,000
TOTAL Project:	276,000	3,024,000	0	0	0	0	3,300,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:450280 1 PROJECT DESCRIPTION:REHABILITATE AIRFIELD SECURITY AND GATES - INVERNESS AIRPORT *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	0	0	0	0	409,600	0	409,600
LF	0	0	0	0	102,400	0	102,400
TOTAL <N/A>	0	0	0	0	512,000	0	512,000
TOTAL 450280 1	0	0	0	0	512,000	0	512,000
TOTAL Project:	0	0	0	0	512,000	0	512,000

ITEM NUMBER:451464 1 PROJECT DESCRIPTION: CRYSTAL RIVER AIRPORT - FUEL TANK REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	360,000	323,354	0	0	0	0	683,354
LF	90,000	80,840	0	0	0	0	170,840
TOTAL <N/A>	450,000	404,194	0	0	0	0	854,194
TOTAL 451464 1	450,000	404,194	0	0	0	0	854,194
TOTAL Project:	450,000	404,194	0	0	0	0	854,194

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FLP: AVIATION
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ITEM NUMBER:452372 1 PROJECT DESCRIPTION:CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB CONSTRUCTION *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	0	0	0	86,400	0	86,400
FAA	0	0	0	0	972,000	0	972,000
LF	0	0	0	0	21,600	0	21,600
TOTAL <N/A>	0	0	0	0	1,080,000	0	1,080,000
TOTAL 452372 1	0	0	0	0	1,080,000	0	1,080,000
TOTAL Project:	0	0	0	0	1,080,000	0	1,080,000

ITEM NUMBER:452373 1 PROJECT DESCRIPTION:INVERNESS AIRPORT- REPLACE FUEL TANKS *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	0	0	360,000	0	0	360,000
LF	0	0	0	90,000	0	0	90,000
TOTAL <N/A>	0	0	0	450,000	0	0	450,000
TOTAL 452373 1	0	0	0	450,000	0	0	450,000
TOTAL Project:	0	0	0	450,000	0	0	450,000

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FLP: AVIATION
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ITEM NUMBER:452374 1 PROJECT DESCRIPTION:CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB DESIGN *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	0	0	9,600	0	0	9,600
FAA	0	0	0	108,000	0	0	108,000
LF	0	0	0	2,400	0	0	2,400
TOTAL <N/A>	0	0	0	120,000	0	0	120,000
TOTAL 452374 1	0	0	0	120,000	0	0	120,000
TOTAL Project:	0	0	0	120,000	0	0	120,000

ITEM NUMBER:254490 8 PROJECT DESCRIPTION:AVIATION BUDGET FM FUND REALLOCATIONS IN CURRENT YEAR & OUTER YR BOX *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DDR	0	958,608	11,295,073	8,013,941	0	0	20,267,622
DPTO	0	1,073,475	2,013,104	7,076,835	0	0	10,163,414
TOTAL <N/A>	0	2,032,083	13,308,177	15,090,776	0	0	30,431,036
TOTAL 254490 8	0	2,032,083	13,308,177	15,090,776	0	0	30,431,036
TOTAL Project:	0	2,032,083	13,308,177	15,090,776	0	0	30,431,036

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 FLP: AVIATION
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 ITEM NUMBER:402634 3 PROJECT DESCRIPTION:TARGET AVIATION PROGRAM *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	11,078,765	12,060,297	23,139,062
DPTO	0	0	0	0	9,237,051	10,911,695	20,148,746
TOTAL <N/A>	0	0	0	0	20,315,816	22,971,992	43,287,808
TOTAL 402634 3	0	0	0	0	20,315,816	22,971,992	43,287,808
TOTAL Project:	0	0	0	0	20,315,816	22,971,992	43,287,808

 ITEM NUMBER:435240 1 PROJECT DESCRIPTION:BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION *NON-SIS*
 DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT
 EXTRA DESCRIPTION: DESIGN AND CONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	160,000	0	0	0	160,000
LF	0	0	40,000	0	0	0	40,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 435240 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

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FLP: AVIATION
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ITEM NUMBER:446806 1 PROJECT DESCRIPTION:BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT -RUNWAY 3 SHIFT EXTEND RUNWAY *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	2,087,051	0	0	0	0	2,087,051
LF	0	521,763	0	0	0	0	521,763
TOTAL <N/A>	0	2,608,814	0	0	0	0	2,608,814
TOTAL 446806 1	0	2,608,814	0	0	0	0	2,608,814
TOTAL Project:	0	2,608,814	0	0	0	0	2,608,814

ITEM NUMBER:447532 1 PROJECT DESCRIPTION:BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT-T HANGER AND TAXI LANE CONST *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	0	1,574,000	0	1,574,000
LF	0	0	0	0	1,574,000	0	1,574,000
TOTAL <N/A>	0	0	0	0	3,148,000	0	3,148,000
TOTAL 447532 1	0	0	0	0	3,148,000	0	3,148,000
TOTAL Project:	0	0	0	0	3,148,000	0	3,148,000

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FLP: AVIATION
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ITEM NUMBER:448724 1 PROJECT DESCRIPTION:BROOKSVILLE TAMPABAY REGIONAL AIRPORT RUNWAY 3-21 REHAB & RUNWAY SHIFT *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	600,000	0	0	0	0	600,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 448724 1	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

ITEM NUMBER:432969 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: CONCRETE JOINT AND SLAB REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	0	0	0	67,606	0	0	67,606
DPTO	0	0	0	417,394	0	0	417,394
LF	0	0	0	485,000	0	0	485,000
TOTAL <N/A>	0	0	0	970,000	0	0	970,000
TOTAL 432969 1	0	0	0	970,000	0	0	970,000
TOTAL Project:	0	0	0	970,000	0	0	970,000

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FLP: AVIATION
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ITEM NUMBER:433001 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	385,360	0	0	0	0	385,360	
LF	0	96,340	0	0	0	0	96,340	
TOTAL <N/A>	0	481,700	0	0	0	0	481,700	
TOTAL 433001 1	0	481,700	0	0	0	0	481,700	
TOTAL Project:	0	481,700	0	0	0	0	481,700	

ITEM NUMBER:438504 1 PROJECT DESCRIPTION:PETER O KNIGHT AIRPORT - HANGAR S REHABILITATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
LF	0	25,200	0	0	0	0	25,200	
TOTAL <N/A>	0	25,200	0	0	0	0	25,200	
TOTAL 438504 1	0	25,200	0	0	0	0	25,200	
TOTAL Project:	0	25,200	0	0	0	0	25,200	

ITEM NUMBER:438753 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DIS	4,492,229	10,000,000	20,000,000	10,000,000	0	0	44,492,229	

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FLP: AVIATION
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DPTO	20,253,670	0	4,325,031	0	0	0	24,578,701
GMR	23,666,101	20,000,000	0	20,000,000	0	0	63,666,101
LF	99,000,000	30,000,000	34,325,031	30,000,000	0	0	193,325,031
SIWR	29,100,000	0	10,000,000	0	0	0	39,100,000
STED	28,000,000	0	0	0	0	0	28,000,000
TOTAL <N/A>	204,512,000	60,000,000	68,650,062	60,000,000	0	0	393,162,062
TOTAL 438753 1	204,512,000	60,000,000	68,650,062	60,000,000	0	0	393,162,062
TOTAL Project:	204,512,000	60,000,000	68,650,062	60,000,000	0	0	393,162,062

ITEM NUMBER:441912 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	307,500	0	0	0	307,500
LF	0	0	307,500	0	0	0	307,500
TOTAL <N/A>	0	0	615,000	0	0	0	615,000
TOTAL 441912 1	0	0	615,000	0	0	0	615,000
TOTAL Project:	0	0	615,000	0	0	0	615,000

ITEM NUMBER:442031 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: CONCRETE JOINT AND SLAB REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	350,000	0	0	350,000
LF	0	0	0	449,743	0	0	449,743
TOTAL <N/A>	0	0	0	799,743	0	0	799,743
TOTAL 442031 1	0	0	0	799,743	0	0	799,743
TOTAL Project:	0	0	0	799,743	0	0	799,743

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ITEM NUMBER:442032 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO) *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: CONCRETE JOINT AND SLAB REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	ALL YEARS
DPTO			0	0	330,000	0	330,000
LF			0	0	424,043	0	424,043
TOTAL <N/A>			0	0	754,043	0	754,043
TOTAL 442032 1			0	0	754,043	0	754,043
TOTAL Project:			0	0	754,043	0	754,043

ITEM NUMBER:444218 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - EXPANSION OF MAIN TERMINAL *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
EXTRA DESCRIPTION: RED AND BLUE CURBSIDES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	ALL YEARS
DDR			0	2,450,750	0	0	2,450,750
LF			0	2,450,750	0	0	2,450,750
TOTAL <N/A>			0	4,901,500	0	0	4,901,500
TOTAL 444218 1			0	4,901,500	0	0	4,901,500
TOTAL Project:			0	4,901,500	0	0	4,901,500

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 FLP: AVIATION
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 ITEM NUMBER:444467 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,600,000	0	0	0	0	1,600,000
LF	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 444467 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

 ITEM NUMBER:444474 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - WEST SIDE (AIRSIDE E & F) *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
 EXTRA DESCRIPTION: CHECKED BAGGAGE SYSTEM CAPACITY ENHANCEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	4,096,032	0	0	0	0	4,096,032
FAA	0	1,200,760	0	0	0	0	1,200,760
LF	0	42,001,772	0	0	0	0	42,001,772
TOTAL <N/A>	0	47,298,564	0	0	0	0	47,298,564
TOTAL 444474 1	0	47,298,564	0	0	0	0	47,298,564
TOTAL Project:	0	47,298,564	0	0	0	0	47,298,564

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FLP: AVIATION
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ITEM NUMBER:444476 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: ASPHALT SHOULDER REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	356,000	0	0	0	0	356,000
FAA	0	2,135,900	0	0	0	0	2,135,900
LF	0	356,000	0	0	0	0	356,000
TOTAL <N/A>	0	2,847,900	0	0	0	0	2,847,900
TOTAL 444476 1	0	2,847,900	0	0	0	0	2,847,900
TOTAL Project:	0	2,847,900	0	0	0	0	2,847,900

ITEM NUMBER:444478 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	153,800	0	0	0	0	153,800
FAA	0	922,500	0	0	0	0	922,500
LF	0	153,800	0	0	0	0	153,800
TOTAL <N/A>	0	1,230,100	0	0	0	0	1,230,100
TOTAL 444478 1	0	1,230,100	0	0	0	0	1,230,100
TOTAL Project:	0	1,230,100	0	0	0	0	1,230,100

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:444479 1 PROJECT DESCRIPTION:TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	621,000	0	0	0	0	621,000
LF	0	621,000	0	0	0	0	621,000
TOTAL <N/A>	0	1,242,000	0	0	0	0	1,242,000
TOTAL 444479 1	0	1,242,000	0	0	0	0	1,242,000
TOTAL Project:	0	1,242,000	0	0	0	0	1,242,000

ITEM NUMBER:444480 1 PROJECT DESCRIPTION:PETER O KNIGHT AIRPORT - RUNWAY & TAXIWAY EDGE LIGHTING REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	832,000	0	0	0	0	832,000
LF	0	832,000	0	0	0	0	832,000
TOTAL <N/A>	0	1,664,000	0	0	0	0	1,664,000
TOTAL 444480 1	0	1,664,000	0	0	0	0	1,664,000
TOTAL Project:	0	1,664,000	0	0	0	0	1,664,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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ITEM NUMBER:444481 1 PROJECT DESCRIPTION:PETER O KNIGHT AIRPORT - RUNWAY 36 PAPI LIGHTS REPLACEMENT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	92,400	0	0	0	0	92,400
LF	0	23,100	0	0	0	0	23,100
TOTAL <N/A>	0	115,500	0	0	0	0	115,500
TOTAL 444481 1	0	115,500	0	0	0	0	115,500
TOTAL Project:	0	115,500	0	0	0	0	115,500

ITEM NUMBER:446798 1 PROJECT DESCRIPTION:PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	0	0	1,000,000	0	0	1,000,000
LF	0	0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>	0	0	0	2,000,000	0	0	2,000,000
TOTAL 446798 1	0	0	0	2,000,000	0	0	2,000,000
TOTAL Project:	0	0	0	2,000,000	0	0	2,000,000

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 FLP: AVIATION
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 ITEM NUMBER:448736 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - REPLACE ARFF VEHICLE *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	500,000	0	0	0	0	500,000
LF	0	691,500	0	0	0	0	691,500
TOTAL <N/A>	0	1,191,500	0	0	0	0	1,191,500
TOTAL 448736 1	0	1,191,500	0	0	0	0	1,191,500
TOTAL Project:	0	1,191,500	0	0	0	0	1,191,500

 ITEM NUMBER:448737 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - SHOOTER DETECTION SYSTEM *SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	800,000	0	0	0	0	800,000
LF	0	905,500	0	0	0	0	905,500
TOTAL <N/A>	0	1,705,500	0	0	0	0	1,705,500
TOTAL 448737 1	0	1,705,500	0	0	0	0	1,705,500
TOTAL Project:	0	1,705,500	0	0	0	0	1,705,500

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 FLP: AVIATION
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 ITEM NUMBER:440574 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	579,200	0	0	0	0	579,200
LF	0	144,800	0	0	0	0	144,800
TOTAL <N/A>	0	724,000	0	0	0	0	724,000
TOTAL 440574 1	0	724,000	0	0	0	0	724,000
TOTAL Project:	0	724,000	0	0	0	0	724,000

 ITEM NUMBER:441915 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO TERMINAL,INCLUDING PARKING LOT *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	672,250	0	0	672,250
FAA	0	0	0	1,344,500	0	0	1,344,500
LF	0	0	0	672,250	0	0	672,250
TOTAL <N/A>	0	0	0	2,689,000	0	0	2,689,000
TOTAL 441915 1	0	0	0	2,689,000	0	0	2,689,000
TOTAL Project:	0	0	0	2,689,000	0	0	2,689,000

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 FLP: AVIATION
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 ITEM NUMBER:448726 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT TAXIWAY B EXTENSION *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	1,200,000	0	0	0	0	1,200,000
LF	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 448726 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

 ITEM NUMBER:449731 1 PROJECT DESCRIPTION:ZEPHYRHILLS AIRPORT - MASTER PLAN UPDATE *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DPTO	0	28,000	0	0	0	0	28,000
FAA	0	315,000	0	0	0	0	315,000
LF	0	7,000	0	0	0	0	7,000
TOTAL <N/A>	0	350,000	0	0	0	0	350,000
TOTAL 449731 1	0	350,000	0	0	0	0	350,000
TOTAL Project:	0	350,000	0	0	0	0	350,000

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FLP: AVIATION
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ITEM NUMBER:449734 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - 6TH AVENUE REALIGNMENT *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	1,634,000	0	0	1,634,000
LF	0	0	0	408,600	0	0	408,600
TOTAL <N/A>	0	0	0	2,042,600	0	0	2,042,600
TOTAL 449734 1	0	0	0	2,042,600	0	0	2,042,600
TOTAL Project:	0	0	0	2,042,600	0	0	2,042,600

ITEM NUMBER:449735 1 PROJECT DESCRIPTION:ZEPHYRHILLS MUNICIPAL AIRPORT - RUNWAY 1/19 REHAB CONSTRUCT *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	2,400,000	0	0	0	2,400,000
LF	0	0	600,000	0	0	0	600,000
TOTAL <N/A>	0	0	3,000,000	0	0	0	3,000,000
TOTAL 449735 1	0	0	3,000,000	0	0	0	3,000,000
TOTAL Project:	0	0	3,000,000	0	0	0	3,000,000

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FLP: AVIATION
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ITEM NUMBER:440558 1 PROJECT DESCRIPTION:ALBERT WHITTED AIRPORT - REHAB AIRFIELD VAULT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	48,000	0	0	0	0	48,000
FAA	0	540,000	0	0	0	0	540,000
LF	0	12,000	0	0	0	0	12,000
TOTAL <N/A>	0	600,000	0	0	0	0	600,000
TOTAL 440558 1	0	600,000	0	0	0	0	600,000
TOTAL Project:	0	600,000	0	0	0	0	600,000

ITEM NUMBER:440572 1 PROJECT DESCRIPTION:CLEARWATER AIRPARK - CONSTRUCT MULTIPLANE HANGAR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DDR	0	543,447	0	0	0	0	543,447
LF	0	140,000	0	0	0	0	140,000
TOTAL <N/A>	0	683,447	0	0	0	0	683,447
TOTAL 440572 1	0	683,447	0	0	0	0	683,447
TOTAL Project:	0	683,447	0	0	0	0	683,447

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FLP: AVIATION

ITEM NUMBER:444471 1 PROJECT DESCRIPTION:ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINAL IMPROV. *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE			
DDR	53,989	4,000,000	2,000,000	0	0	0	6,053,989
DIS	0	0	0	0	10,000,000	0	10,000,000
DPTO	1,922,051	0	0	2,000,000	0	0	3,922,051
FAA	4,000,000	0	0	0	0	0	4,000,000
GMR	0	0	0	0	11,400,000	0	11,400,000
LF	7,370,000	4,000,000	2,000,000	2,000,000	21,400,000	0	36,770,000
TOTAL <N/A>	13,346,040	8,000,000	4,000,000	4,000,000	42,800,000	0	72,146,040
TOTAL 444471 1	13,346,040	8,000,000	4,000,000	4,000,000	42,800,000	0	72,146,040
TOTAL Project:	13,346,040	8,000,000	4,000,000	4,000,000	42,800,000	0	72,146,040

ITEM NUMBER:446804 1 PROJECT DESCRIPTION:ALBERT WHITTED AIRPORT - TAXIWAY A REHAB *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE			
DDR	0	9,600	0	0	0	0	9,600
FAA	0	108,000	0	0	0	0	108,000
LF	0	2,400	0	0	0	0	2,400
TOTAL <N/A>	0	120,000	0	0	0	0	120,000
TOTAL 446804 1	0	120,000	0	0	0	0	120,000
TOTAL Project:	0	120,000	0	0	0	0	120,000

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FLP: AVIATION
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ITEM NUMBER:448725 1 PROJECT DESCRIPTION:ALBERT WHITTED AIRPORT TAXIWAY A REHAB *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	120,000	0	0	0	0	120,000
FAA	0	1,350,000	0	0	0	0	1,350,000
LF	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 448725 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

ITEM NUMBER:449409 1 PROJECT DESCRIPTION:CLEARWATER AIRPARK-REPAINT RUNWAY AND TAXIWAY MARKINGS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	32,000	0	0	0	0	32,000
LF	0	8,000	0	0	0	0	8,000
TOTAL <N/A>	0	40,000	0	0	0	0	40,000
TOTAL 449409 1	0	40,000	0	0	0	0	40,000
TOTAL Project:	0	40,000	0	0	0	0	40,000

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FLP: AVIATION
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ITEM NUMBER:449411 1 PROJECT DESCRIPTION:ST PETE -CLEARWATER INTERNATIONAL AIRPORT-REHAB STRAWBERRY PARKING LOT *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE	AGENCY: RESPONSIBLE	AGENCY NOT AVAILABLE				
DDR	0	750,000	1,250,000	0	0	0	2,000,000
DPTO	275,000	0	0	0	0	0	275,000
LF	275,000	750,000	1,250,000	0	0	0	2,275,000
TOTAL <N/A>	550,000	1,500,000	2,500,000	0	0	0	4,550,000
TOTAL 449411 1	550,000	1,500,000	2,500,000	0	0	0	4,550,000
TOTAL Project:	550,000	1,500,000	2,500,000	0	0	0	4,550,000

ITEM NUMBER:450563 1 PROJECT DESCRIPTION:CLEARWATER AIRPARK - DESIGN AND CONSTRUCT TERMINAL *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE	AGENCY: RESPONSIBLE	AGENCY NOT AVAILABLE				
DDR	0	0	150,000	0	0	0	150,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 450563 1	0	0	300,000	0	0	0	300,000
TOTAL Project:	0	0	300,000	0	0	0	300,000

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FLP: AVIATION
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ITEM NUMBER:451686 1 PROJECT DESCRIPTION:ST. PETE-CLEARWATER AIRPORT - PARKING GARAGE *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	500,000	0	0	0	500,000	
LF	0	0	500,000	0	0	0	500,000	
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000	
TOTAL 451686 1	0	0	1,000,000	0	0	0	1,000,000	
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000	

ITEM NUMBER:453245 1 PROJECT DESCRIPTION:AIRCO INFRASTRUCTURE IMPROVEMENT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
GR24	0	2,500,000	0	0	0	0	2,500,000	
LF	0	5,000,000	0	0	0	0	5,000,000	
TOTAL <N/A>	0	7,500,000	0	0	0	0	7,500,000	
TOTAL 453245 1	0	7,500,000	0	0	0	0	7,500,000	
TOTAL Project:	0	7,500,000	0	0	0	0	7,500,000	
TOTAL DIST: 07	219,237,213	156,715,079	94,634,239	88,916,162	67,855,816	22,971,992	650,330,501	

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 FLP: AVIATION
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 ITEM NUMBER:193404 1 PROJECT DESCRIPTION:AVIATION STAFF USED FOR SALARIES, OCO, EXPENSES, TRAVEL *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
 EXTRA DESCRIPTION: SALARIES, OCO, EXPENSES(INCLUDES TRAVEL) DIRECT JOB COSTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	24,480,087	1,637,648	1,694,277	1,711,728	1,729,359	1,781,240	33,034,339
TOTAL <N/A>	24,480,087	1,637,648	1,694,277	1,711,728	1,729,359	1,781,240	33,034,339
TOTAL 193404 1	24,480,087	1,637,648	1,694,277	1,711,728	1,729,359	1,781,240	33,034,339
TOTAL Project:	24,480,087	1,637,648	1,694,277	1,711,728	1,729,359	1,781,240	33,034,339

 ITEM NUMBER:193419 1 PROJECT DESCRIPTION:ADMIN. - AVIATION SALARIES, EXPENSES, OCO *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
 EXTRA DESCRIPTION: SALARIES, EXPENSES, OCO INDIRECT JOB COSTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,041,197	412,489	424,864	437,610	450,738	464,261	5,231,159
TOTAL <N/A>	3,041,197	412,489	424,864	437,610	450,738	464,261	5,231,159
TOTAL 193419 1	3,041,197	412,489	424,864	437,610	450,738	464,261	5,231,159
TOTAL Project:	3,041,197	412,489	424,864	437,610	450,738	464,261	5,231,159

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION
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DU	1,700,000	0	0	0	0	0	1,700,000
TOTAL <N/A>	8,351,786	800,000	800,000	800,000	800,000	800,000	12,351,786
TOTAL 408226 2	8,351,786	800,000	800,000	800,000	800,000	800,000	12,351,786
TOTAL Project:	8,351,786	800,000	800,000	800,000	800,000	800,000	12,351,786

ITEM NUMBER:412209 2 PROJECT DESCRIPTION:STATEWIDE AVIATION SYSTEM PLANNING & PROGRAM DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
EXTRA DESCRIPTION: AIRPORT CAPACITY PROJECT DEVELOPED TO MEET THE REQUIREMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	3,067,767	2,300,000	2,309,993	2,400,000	2,400,000	2,400,000	14,877,760
TOTAL <N/A>	3,067,767	2,300,000	2,309,993	2,400,000	2,400,000	2,400,000	14,877,760
TOTAL 412209 2	3,067,767	2,300,000	2,309,993	2,400,000	2,400,000	2,400,000	14,877,760
TOTAL Project:	3,067,767	2,300,000	2,309,993	2,400,000	2,400,000	2,400,000	14,877,760

ITEM NUMBER:413610 1 PROJECT DESCRIPTION:FLP TRANSIT, AVIATION, RAIL, INTL, SEAPORT & MODAL ADMINISTRATOR *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: CONTRACT FOR FLP SOFTWARE MAINTENANCE EXPIRING CATEGORY CONSULTANT FEES 100686

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,648,504	369,704	369,704	369,704	369,704	369,704	7,497,024
TOTAL <N/A>	5,648,504	369,704	369,704	369,704	369,704	369,704	7,497,024
TOTAL 413610 1	5,648,504	369,704	369,704	369,704	369,704	369,704	7,497,024
TOTAL Project:	5,648,504	369,704	369,704	369,704	369,704	369,704	7,497,024

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FLP: AVIATION
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ITEM NUMBER:413690 4 PROJECT DESCRIPTION:PROVIDE STATEWIDE PLN AND AVIATION NOT-FOR-PROFIT 332.007 F.S. *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DPTO	579,000	100,000	100,000	100,000	100,000	100,000	1,079,000
TOTAL <N/A>		579,000	100,000	100,000	100,000	100,000	100,000	1,079,000
TOTAL 413690 4		579,000	100,000	100,000	100,000	100,000	100,000	1,079,000
TOTAL Project:		579,000	100,000	100,000	100,000	100,000	100,000	1,079,000

ITEM NUMBER:413941 1 PROJECT DESCRIPTION:MEMBERSHIP DUES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: EXPIRING CATEGORY 040000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT	D	169,222	37,893	39,030	40,201	41,407	42,650	370,403
TOTAL <N/A>		169,222	37,893	39,030	40,201	41,407	42,650	370,403
TOTAL 413941 1		169,222	37,893	39,030	40,201	41,407	42,650	370,403
TOTAL Project:		169,222	37,893	39,030	40,201	41,407	42,650	370,403

ITEM NUMBER:416786 3 PROJECT DESCRIPTION:STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIS	0	1,500,000	193,512	0	0	8,272,283	9,965,795
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FLP: AVIATION

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GMR	0	0	2,180,776	0	0	65,272,284	67,453,060
LFB	0	4,025,142	0	0	0	0	4,025,142
SIWR	0	1,474,858	3,525,142	0	0	0	5,000,000
TOTAL <N/A>	0	7,000,000	5,899,430	0	0	73,544,567	86,443,997
TOTAL 416786 3	0	7,000,000	5,899,430	0	0	73,544,567	86,443,997
TOTAL Project:	0	7,000,000	5,899,430	0	0	73,544,567	86,443,997

ITEM NUMBER:417254 1 PROJECT DESCRIPTION:AVIATION SOFTWARE FOR ANALYZING AIRSPACE SAFETY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: EXPIRING CATEGORY EXPENSES 040000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	45,695	3,850	3,850	3,850	3,850	3,850	64,945
TOTAL <N/A>	45,695	3,850	3,850	3,850	3,850	3,850	64,945
TOTAL 417254 1	45,695	3,850	3,850	3,850	3,850	3,850	64,945
TOTAL Project:	45,695	3,850	3,850	3,850	3,850	3,850	64,945

ITEM NUMBER:417256 1 PROJECT DESCRIPTION:AVIATION DISPLAY BOOTH FOR NATIONAL EXPOSITION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: EXPIRING CATEGORY EXPENSES 040000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	74,059	35,420	35,420	35,420	35,420	35,420	251,159
TOTAL <N/A>	74,059	35,420	35,420	35,420	35,420	35,420	251,159
TOTAL 417256 1	74,059	35,420	35,420	35,420	35,420	35,420	251,159
TOTAL Project:	74,059	35,420	35,420	35,420	35,420	35,420	251,159

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: AVIATION

ITEM NUMBER:420724 1 PROJECT DESCRIPTION:STATEWIDE AIRPORT SECURITY & MANAGEMENT TRAINING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT
EXTRA DESCRIPTION: AIRPORT SECURITY AS PER CH 2010-225, LAWS OF FLORIDA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	86,002	0	0	0	0	0	86,002
SAFE	658,981	0	0	0	0	0	658,981
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	68,693	0	0	0	0	0	68,693
SAFE	721,767	371,127	367,405	366,600	366,600	366,600	2,560,099
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SAFE	3,120	0	0	0	0	0	3,120
TOTAL <N/A>	1,538,563	371,127	367,405	366,600	366,600	366,600	3,376,895
TOTAL 420724 1	1,538,563	371,127	367,405	366,600	366,600	366,600	3,376,895
TOTAL Project:	1,538,563	371,127	367,405	366,600	366,600	366,600	3,376,895

ITEM NUMBER:430254 1 PROJECT DESCRIPTION:SPACEPORT PLANNING AND DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,522,271	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,522,271
DS	782,132	0	0	0	0	0	782,132
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	6,391,622	0	0	0	0	0	6,391,622

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FLP: AVIATION
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PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DPTO	205,961	0	0	0	0	0	205,961
TOTAL <N/A>	8,901,986	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,901,986
TOTAL 430254 1	8,901,986	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,901,986
TOTAL Project:	8,901,986	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,901,986

ITEM NUMBER:435257 1 PROJECT DESCRIPTION:STATEWIDE SPACEPORT PROGRAM DEVELOPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	DPTO	27,240,118	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	42,240,118
DS	563,307	0	0	0	0	0	0	563,307
TOTAL <N/A>	27,803,425	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	42,803,425
TOTAL 435257 1	27,803,425	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	42,803,425
TOTAL Project:	27,803,425	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	42,803,425

ITEM NUMBER:440484 1 PROJECT DESCRIPTION:SPACEPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPACEPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DPTO	0	101,711	0	0	0	0	101,711
LFB	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,101,711	0	0	0	0	0	1,101,711
TOTAL 440484 1	0	1,101,711	0	0	0	0	0	1,101,711
TOTAL Project:	0	1,101,711	0	0	0	0	0	1,101,711

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FLP: AVIATION

ITEM NUMBER:447038 1 PROJECT DESCRIPTION:SPACE - ADMIN SALARIES, EXPENSES, OCO *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	600,815	247,200	254,616	262,255	270,123	278,227	1,913,236
TOTAL <N/A>	600,815	247,200	254,616	262,255	270,123	278,227	1,913,236
TOTAL 447038 1	600,815	247,200	254,616	262,255	270,123	278,227	1,913,236

ITEM NUMBER:447038 2 PROJECT DESCRIPTION:SPACEPORTS - SALARIES, EXPENSIES, OCO (NON-ADMIN) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	135,711	61,914	63,772	65,684	67,655	69,685	464,421
TOTAL <N/A>	135,711	61,914	63,772	65,684	67,655	69,685	464,421
TOTAL 447038 2	135,711	61,914	63,772	65,684	67,655	69,685	464,421
TOTAL Project:	736,526	309,114	318,388	327,939	337,778	347,912	2,377,657

ITEM NUMBER:448063 1 PROJECT DESCRIPTION:STRATEGIC SPACEPORT INVESTMENTS - SIS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	0	1,075,949	0	0	0	1,075,949
GMR	0	0	11,342,727	0	0	0	11,342,727
LFB	0	0	1,419,157	0	0	0	1,419,157

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FLP: AVIATION
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SIWR	0	0	10,486,583	0	0	0	10,486,583
STED	0	0	4,093	0	0	0	4,093
TOTAL <N/A>	0	0	24,328,509	0	0	0	24,328,509
TOTAL 448063 1	0	0	24,328,509	0	0	0	24,328,509
TOTAL Project:	0	0	24,328,509	0	0	0	24,328,509
TOTAL DIST: 99	84,438,551	20,049,853	40,693,454	10,594,152	10,635,956	84,257,304	250,669,270

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FLP: MULTIMODAL FACILITY
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ITEM NUMBER:406369 1 PROJECT DESCRIPTION:088809 INTERMODAL DEVELOPMENT/GRANTS CONTINGENCY *SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	71,629	200,259	363,721	4,322,672	4,958,281
DDR	0	0	71,629	200,259	363,721	4,322,672	4,958,281
DPTO	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	71,629	200,259	363,721	4,622,672	5,258,281
TOTAL 406369 1	0	0	71,629	200,259	363,721	4,622,672	5,258,281
TOTAL Project:	0	0	71,629	200,259	363,721	4,622,672	5,258,281
TOTAL DIST: 01	0	0	71,629	200,259	363,721	4,622,672	5,258,281

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FLP: MULTIMODAL FACILITY
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ITEM NUMBER:415407 6 PROJECT DESCRIPTION:INTERMODAL CONTINGENCY PROGRAM 11,84 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,076,860	3,117,381	1,243,970	1,370,216	3,570,210	10,378,637
TOTAL <N/A>	0	1,076,860	3,117,381	1,243,970	1,370,216	3,570,210	10,378,637
TOTAL 415407 6	0	1,076,860	3,117,381	1,243,970	1,370,216	3,570,210	10,378,637
TOTAL Project:	0	1,076,860	3,117,381	1,243,970	1,370,216	3,570,210	10,378,637

ITEM NUMBER:439882 2 PROJECT DESCRIPTION:FORT MATANZAS FERRY BOAT CAPITAL PURCHASE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:FERRY BOAT/WATER TAXI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: FTAX 002 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FBD	0	60,946	0	0	0	0	60,946
LF	0	15,236	0	0	0	0	15,236
TOTAL FTAX 002 A	0	76,182	0	0	0	0	76,182
TOTAL 439882 2	0	76,182	0	0	0	0	76,182
TOTAL Project:	0	76,182	0	0	0	0	76,182
TOTAL DIST: 02	0	1,153,042	3,117,381	1,243,970	1,370,216	3,570,210	10,454,819

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 FLP: MULTIMODAL FACILITY
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 ITEM NUMBER:236799 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX INTERMODAL ACCESS *SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY
 EXTRA DESCRIPTION: INTERMODAL ACCESS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,860,498	3,333,180	3,315,374	2,808,009	260,139	13,577,200
DPTO	0	947,210	1,618,759	1,837,651	2,545,556	5,411,116	12,360,292
LFB	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	4,857,708	4,951,939	5,153,025	5,353,565	5,671,255	25,987,492
TOTAL 236799 1	0	4,857,708	4,951,939	5,153,025	5,353,565	5,671,255	25,987,492
TOTAL Project:	0	4,857,708	4,951,939	5,153,025	5,353,565	5,671,255	25,987,492
TOTAL DIST: 04	0	4,857,708	4,951,939	5,153,025	5,353,565	5,671,255	25,987,492

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: MULTIMODAL FACILITY
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ITEM NUMBER:412994 2 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	495,937	0	0	0	0	0	495,937
DFTA	1,564,559	0	0	0	0	0	1,564,559
DPTO	358,487	0	0	0	0	0	358,487
DS	4,624,563	0	0	0	0	0	4,624,563
LF	1,000,000	0	0	0	0	0	1,000,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	776,703	0	0	0	0	0	776,703
DFTA	7,273,275	0	0	0	0	0	7,273,275
DIH	607,448	17,555	0	0	0	0	625,003
DPTO	6,457,501	1,023,166	0	0	0	0	7,480,667
DS	24,441,544	0	0	0	0	0	24,441,544
LF	1,098,149	0	0	0	0	0	1,098,149

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	137,200	0	0	0	0	0	137,200
DIH	68,035	0	0	0	0	0	68,035
DS	923,485	0	0	0	0	0	923,485

TOTAL <N/A>	49,826,886	1,040,721	0	0	0	0	50,867,607
TOTAL 412994 2	49,826,886	1,040,721	0	0	0	0	50,867,607
TOTAL Project:	49,826,886	1,040,721	0	0	0	0	50,867,607

ITEM NUMBER:444850 1 PROJECT DESCRIPTION:DISTRICTWIDE INTERMODAL DEVELOPMENT PROGRAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	62,795	119,608	310,982	493,385
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FLP: MULTIMODAL FACILITY
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DPTO	0	4,447,392	5,119,814	5,197,408	5,280,331	5,468,741	25,513,686
TOTAL <N/A>	0	4,447,392	5,119,814	5,260,203	5,399,939	5,779,723	26,007,071
TOTAL 444850 1	0	4,447,392	5,119,814	5,260,203	5,399,939	5,779,723	26,007,071
TOTAL Project:	0	4,447,392	5,119,814	5,260,203	5,399,939	5,779,723	26,007,071
TOTAL DIST: 05	49,826,886	5,488,113	5,119,814	5,260,203	5,399,939	5,779,723	76,874,678

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: MULTIMODAL FACILITY
=====

ITEM NUMBER:438822 1 PROJECT DESCRIPTION:DISTRICTWIDE FREIGHT MOBILITY OPTIMIZATION STUDY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
DS				0	0	300,000	0	300,000
TOTAL <N/A>				0	0	300,000	0	300,000
TOTAL 438822 1				0	0	300,000	0	300,000
TOTAL Project:				0	0	300,000	0	300,000

ITEM NUMBER:444128 4 PROJECT DESCRIPTION:DISTRICT CONTINGENCY BOX FOR INTERMODAL DEVELOPMENT PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
DDR				0	3,425,901	132,047	362,578	4,282,345
DPTO				0	789,716	3,063,474	766,171	10,810,794
SU				0	33,578	0	0	33,578
TOTAL <N/A>				0	4,249,195	3,195,521	1,128,749	15,126,717
TOTAL 444128 4				0	4,249,195	3,195,521	1,128,749	15,126,717
TOTAL Project:				0	4,249,195	3,195,521	1,128,749	15,126,717

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: MULTIMODAL FACILITY
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ITEM NUMBER:249643 1 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,163,633	148,320	0	0	0	0	22,311,953
DIH	892,416	0	0	0	0	0	892,416
DPTO	48,616	0	74,862	148,320	148,320	148,320	568,438
DS	22,528,453	0	73,458	0	0	0	22,601,911
LF	2,273,008	0	0	0	0	0	2,273,008
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	290,528	0	0	0	0	0	290,528
BNDS	1,154,847	0	0	0	0	0	1,154,847
DS	111,647	0	0	0	0	0	111,647
TOTAL <N/A>	49,463,148	148,320	148,320	148,320	148,320	148,320	50,204,748
TOTAL 249643 1	49,463,148	148,320	148,320	148,320	148,320	148,320	50,204,748
TOTAL Project:	49,463,148	148,320	148,320	148,320	148,320	148,320	50,204,748

ITEM NUMBER:251684 7 PROJECT DESCRIPTION:DTPW - GOLDEN GLADES MULTIMODAL TRANSIT FACILITY ITS COMPONENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: 2018 TPO PRIORITY #12

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,098,597	0	0	0	0	1,098,597
FTAT	0	2,000,000	0	0	0	0	2,000,000
LF	0	500,000	0	0	0	0	500,000
SU	0	901,403	0	0	0	0	901,403
TOTAL <N/A>	0	4,500,000	0	0	0	0	4,500,000
TOTAL 251684 7	0	4,500,000	0	0	0	0	4,500,000
TOTAL Project:	0	4,500,000	0	0	0	0	4,500,000

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FLP: MULTIMODAL FACILITY
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ITEM NUMBER:406800 1 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW) *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNCA	420,205	0	0	0	0	0	420,205
BNDS	8,168,305	0	0	0	0	0	8,168,305
DDR	6,220,520	0	0	0	0	0	6,220,520
DIH	179,425	0	0	0	0	0	179,425
DIRS	6,896,247	0	0	0	0	0	6,896,247
DS	1,460,554	564	0	0	0	0	1,461,118
TIFI	100,717,727	0	0	0	0	0	100,717,727

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	67,054	0	0	0	0	0	67,054
TOTAL <N/A>	124,130,037	564	0	0	0	0	124,130,601

FEDERAL PROJECT NUMBER: 4042 394 C

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNCA	14,461	0	0	0	0	0	14,461
BNDS	187,265	0	0	0	0	0	187,265
DDR	698,140	0	0	0	0	0	698,140
DIRS	364,107	0	0	0	0	0	364,107
DS	371,122	0	0	0	0	0	371,122
TIFI	7,604,208	0	0	0	0	0	7,604,208

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DS	167,062	0	0	0	0	0	167,062
SA	14,975	0	0	0	0	0	14,975
TOTAL 4042 394 C	9,421,340	0	0	0	0	0	9,421,340
TOTAL 406800 1	133,551,377	564	0	0	0	0	133,551,941
TOTAL Project:	133,551,377	564	0	0	0	0	133,551,941

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FLP: MULTIMODAL FACILITY
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ITEM NUMBER:408323 2 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) FDOT/DISTRICT 6 LOAN REPAYMENT *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	150,649,749	2,000,000	2,000,000	2,000,000	2,000,000	1	158,649,750
LF	7,415,417	0	0	0	0	0	7,415,417
LFNE	95,000,001	0	0	0	0	0	95,000,001
TOTAL <N/A>	253,065,167	2,000,000	2,000,000	2,000,000	2,000,000	1	261,065,168
TOTAL 408323 2	253,065,167	2,000,000	2,000,000	2,000,000	2,000,000	1	261,065,168
TOTAL Project:	253,065,167	2,000,000	2,000,000	2,000,000	2,000,000	1	261,065,168

ITEM NUMBER:408324 1 PROJECT DESCRIPTION:MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYM *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LFNE	52,565,045	16,918,675	17,249,168	18,003,232	19,994,893	107,296,152	232,027,165
TOTAL <N/A>	52,565,045	16,918,675	17,249,168	18,003,232	19,994,893	107,296,152	232,027,165
TOTAL 408324 1	52,565,045	16,918,675	17,249,168	18,003,232	19,994,893	107,296,152	232,027,165
TOTAL Project:	52,565,045	16,918,675	17,249,168	18,003,232	19,994,893	107,296,152	232,027,165

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: MULTIMODAL FACILITY
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ITEM NUMBER:437947 1 PROJECT DESCRIPTION:FREIGHT VILLAGE ANALYSIS STUDY COUNTYWIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	200,000	0	0	0	0	200,000
DS	700,000	0	0	0	0	0	700,000
TOTAL <N/A>	700,000	200,000	0	0	0	0	900,000
TOTAL 437947 1	700,000	200,000	0	0	0	0	900,000
TOTAL Project:	700,000	200,000	0	0	0	0	900,000

ITEM NUMBER:437949 1 PROJECT DESCRIPTION:HIALEAH FREIGHT ACCESSIBILITY IMPROVEMENT STUDY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,669	417	0	0	0	0	6,086
DS	621,517	0	0	0	0	0	621,517
TOTAL <N/A>	627,186	417	0	0	0	0	627,603
TOTAL 437949 1	627,186	417	0	0	0	0	627,603
TOTAL Project:	627,186	417	0	0	0	0	627,603

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FLP: MULTIMODAL FACILITY
=====

ITEM NUMBER:437999 1 PROJECT DESCRIPTION:HOMESTEAD FREIGHT IMPROVEMENT PLAN STUDY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	492,849	0	0	0	0	0	492,849
DIH	6,332	148	0	0	0	0	6,480
TOTAL <N/A>	499,181	148	0	0	0	0	499,329
TOTAL 437999 1	499,181	148	0	0	0	0	499,329
TOTAL Project:	499,181	148	0	0	0	0	499,329

ITEM NUMBER:438823 1 PROJECT DESCRIPTION:NW 25TH STREET VIADUCT TRUCKING IMPACTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	450,000	0	0	0	450,000
TOTAL <N/A>	0	0	450,000	0	0	0	450,000
TOTAL 438823 1	0	0	450,000	0	0	0	450,000
TOTAL Project:	0	0	450,000	0	0	0	450,000

ITEM NUMBER:438842 1 PROJECT DESCRIPTION:PORTMIAMI TUNNEL FREIGHT MOBILITY EVALUATION STUDY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D617 033 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	473	9,660	0	0	0	0	10,133

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FLP: MULTIMODAL FACILITY
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NFP	849,485	0	0	0	0	0	849,485
REPE	1,602,360	0	0	0	0	0	1,602,360
SA	420,408	71	0	0	0	0	420,479
TOTAL D617 033 B	2,872,226	9,731	0	0	0	0	2,882,457
TOTAL 438842 1	2,872,226	9,731	0	0	0	0	2,882,457
TOTAL Project:	2,872,226	9,731	0	0	0	0	2,882,457

ITEM NUMBER:439982 1 PROJECT DESCRIPTION:MIAMI INTERMODAL CENTER - PROPERTY MANAGEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DPTO	4,435,363	78,920	80,498	0	0	0	4,594,781
TOTAL <N/A>	4,435,363	78,920	80,498	0	0	0	4,594,781
TOTAL 439982 1	4,435,363	78,920	80,498	0	0	0	4,594,781
TOTAL Project:	4,435,363	78,920	80,498	0	0	0	4,594,781

ITEM NUMBER:440877 1 PROJECT DESCRIPTION:SITE FEASIBILTY STUDY FOR TRUCK PARKING FACILITIES PHASE II *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D619 017 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NFP	500,000	0	0	0	0	0	500,000
TOTAL D619 017 B	500,000	0	0	0	0	0	500,000
TOTAL 440877 1	500,000	0	0	0	0	0	500,000
TOTAL Project:	500,000	0	0	0	0	0	500,000

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 FLP: MULTIMODAL FACILITY
 =====

 ITEM NUMBER:446325 1 PROJECT DESCRIPTION:MONROE COUNTY FREIGHT PLAN STUDY *NON-SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	1,219	1,799	0	0	0	0	3,018
DS	80,000	0	0	0	0	0	80,000
TOTAL <N/A>	81,219	1,799	0	0	0	0	83,018
TOTAL 446325 1	81,219	1,799	0	0	0	0	83,018
TOTAL Project:	81,219	1,799	0	0	0	0	83,018
TOTAL DIST: 06	498,360,412	28,107,769	23,123,507	21,580,301	25,627,774	110,513,164	707,312,927

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 FLP: MULTIMODAL FACILITY
 =====

 ITEM NUMBER: 415348 2 PROJECT DESCRIPTION: MULTIMODAL TERMINALS *SIS*
 DISTRICT: 07 COUNTY: HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK: INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	604	0	0	0	0	0	604
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	748,853	50,075	0	0	0	0	798,928
DI	44,500,081	0	0	0	0	0	44,500,081
DIH	32,176	4,702	0	0	0	0	36,878
DS	40,520	0	0	0	0	0	40,520
GMR	1,644,061	50,158	0	0	0	0	1,694,219
TOTAL <N/A>	46,966,295	104,935	0	0	0	0	47,071,230
TOTAL 415348 2	46,966,295	104,935	0	0	0	0	47,071,230
TOTAL Project:	46,966,295	104,935	0	0	0	0	47,071,230
TOTAL DIST: 07	46,966,295	104,935	0	0	0	0	47,071,230

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FLP: MULTIMODAL FACILITY
=====

ITEM NUMBER:416786 2 PROJECT DESCRIPTION:STRATEGIC INTERMODAL SYSTEM - OTHER MODES FUNDING RESERVE *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	412,473	10	13,000,000	0	290,000,000	303,412,483
GMR	0	290,739	1,162,819	26,002,073	24,458,587	726,255,156	778,169,374
LFB	0	1,709,261	0	0	0	0	1,709,261
SIWR	0	2,123,451	0	4,971,197	35,085,896	239,889,081	282,069,625
STED	0	0	126	0	0	0	126
TOTAL <N/A>	0	4,535,924	1,162,955	43,973,270	59,544,483	1,256,144,237	1,365,360,869
TOTAL 416786 2	0	4,535,924	1,162,955	43,973,270	59,544,483	1,256,144,237	1,365,360,869
TOTAL Project:	0	4,535,924	1,162,955	43,973,270	59,544,483	1,256,144,237	1,365,360,869

ITEM NUMBER:434760 1 PROJECT DESCRIPTION:FLP INTERMODAL BOX FUNDS TO BE DISTRIBUTED AS NEEDED *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	6,118,234	13,615,320	95,082,433	106,775,225	108,649,170	330,240,382
DS	0	1,203,369	0	0	0	0	1,203,369
LFB	0	3,100,000	0	0	0	0	3,100,000
TOTAL <N/A>	0	10,421,603	13,615,320	95,082,433	106,775,225	108,649,170	334,543,751
TOTAL 434760 1	0	10,421,603	13,615,320	95,082,433	106,775,225	108,649,170	334,543,751
TOTAL Project:	0	10,421,603	13,615,320	95,082,433	106,775,225	108,649,170	334,543,751
TOTAL DIST: 99	0	14,957,527	14,778,275	139,055,703	166,319,708	1,364,793,407	1,699,904,620

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FLP: RAIL
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ITEM NUMBER:207159 1 PROJECT DESCRIPTION:INTERMODAL/RAIL IN-HOUSE ADMINISTRATION *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,387,481	110,000	110,000	0	0	0	2,607,481
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,562,201	0	0	0	0	0	1,562,201
TOTAL <N/A>	3,949,682	110,000	110,000	0	0	0	4,169,682
TOTAL 207159 1	3,949,682	110,000	110,000	0	0	0	4,169,682
TOTAL Project:	3,949,682	110,000	110,000	0	0	0	4,169,682

ITEM NUMBER:452124 1 PROJECT DESCRIPTION:SEAPORT MANATEE RAIL TERMINAL *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	2,475,000	0	0	0	0	2,475,000
LF	0	825,000	0	0	0	0	825,000
TOTAL <N/A>	0	3,300,000	0	0	0	0	3,300,000
TOTAL 452124 1	0	3,300,000	0	0	0	0	3,300,000
TOTAL Project:	0	3,300,000	0	0	0	0	3,300,000

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FLP: RAIL

ITEM NUMBER:436559 1 PROJECT DESCRIPTION:SR 60 GRADE SEPARATION OVER CSX RAILROAD *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.196MI TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,148	0	0	0	0	0	8,148
DIH	166,600	4,533	0	0	0	0	171,133
DS	228,375	0	0	0	0	0	228,375
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,624	60,642	0	0	0	0	111,266
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,177	0	0	0	0	0	9,177
TOTAL <N/A>	462,924	65,175	0	0	0	0	528,099
TOTAL 436559 1	462,924	65,175	0	0	0	0	528,099
TOTAL Project:	462,924	65,175	0	0	0	0	528,099

ITEM NUMBER:436560 1 PROJECT DESCRIPTION:SR655/RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .696MI TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,494	0	0	0	0	0	3,494
DIH	89,405	1,680	0	0	0	0	91,085
DS	2,872	0	0	0	0	0	2,872
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,438	0	0	0	0	0	41,438
DIH	156,369	4,698	0	0	0	0	161,067
DS	73,906	0	0	0	0	0	73,906
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	229,826	3,256	0	0	0	0	233,082

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FLP: RAIL
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,295	0	0	0	0	0	12,295
DS	15,010	0	0	0	0	0	15,010
TOTAL <N/A>	624,615	9,634	0	0	0	0	634,249
TOTAL 436560 1	624,615	9,634	0	0	0	0	634,249
TOTAL Project:	624,615	9,634	0	0	0	0	634,249

ITEM NUMBER:436656 1 PROJECT DESCRIPTION:NEW YORK AVENUE PEDESTRIAN OVERPASS *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,506	150	0	0	0	0	49,656
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,535	0	0	0	0	0	12,535
DIH	8,921	4,585	0	0	0	0	13,506
DS	13,635	0	0	0	0	0	13,635
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	186	11,814	0	0	0	0	12,000
DS	0	38,000	0	0	0	0	38,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	143	0	0	0	0	0	143
DIH	4,665	6,153	0	0	0	0	10,818
DS	715	0	0	0	0	0	715
TOTAL <N/A>	90,306	60,702	0	0	0	0	151,008
TOTAL 436656 1	90,306	60,702	0	0	0	0	151,008
TOTAL Project:	90,306	60,702	0	0	0	0	151,008

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FLP: RAIL
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ITEM NUMBER:446404 1 PROJECT DESCRIPTION:US92/COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH) *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .824MI TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,732	9,268	0	0	0	0	15,000
TOTAL <N/A>	5,732	9,268	0	0	0	0	15,000
TOTAL 446404 1	5,732	9,268	0	0	0	0	15,000
TOTAL Project:	5,732	9,268	0	0	0	0	15,000

ITEM NUMBER:451334 1 PROJECT DESCRIPTION:AVENUE R SW FROM 7TH ST SW TO 3RD ST SW (US17) *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	120,787	0	0	0	0	120,787
TOTAL <N/A>	0	120,787	0	0	0	0	120,787
TOTAL 451334 1	0	120,787	0	0	0	0	120,787
TOTAL Project:	0	120,787	0	0	0	0	120,787

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FLP: RAIL
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ITEM NUMBER:451335 1 PROJECT DESCRIPTION:E TILLMAN AVE FROM S 2ND ST TO S 4TH ST *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	358,533	0	0	0	0	358,533
TOTAL <N/A>	0	358,533	0	0	0	0	358,533
TOTAL 451335 1	0	358,533	0	0	0	0	358,533
TOTAL Project:	0	358,533	0	0	0	0	358,533

ITEM NUMBER:451337 1 PROJECT DESCRIPTION:E JOHNSON AVE FROM S 2ND ST TO S 4TH ST *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	328,079	0	0	0	0	328,079
TOTAL <N/A>	0	328,079	0	0	0	0	328,079
TOTAL 451337 1	0	328,079	0	0	0	0	328,079
TOTAL Project:	0	328,079	0	0	0	0	328,079
TOTAL DIST: 01	5,133,259	4,362,178	110,000	0	0	0	9,605,437

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FLP: RAIL
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ITEM NUMBER:447031 1 PROJECT DESCRIPTION:DISTRICT TWO STRIDE INITIATIVE - CSX RAILROAD *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 59.710MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,685	0	0	0	0	0	1,685
DS	338,122	0	0	0	0	0	338,122
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,744	0	0	0	0	0	30,744
DS	102,936	0	0	0	0	0	102,936
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	86,793	4,014	0	0	0	0	90,807
DS	374,803	0	0	0	0	0	374,803
TOTAL <N/A>	985,083	4,014	0	0	0	0	989,097
TOTAL 447031 1	985,083	4,014	0	0	0	0	989,097
TOTAL Project:	985,083	4,014	0	0	0	0	989,097

ITEM NUMBER:446827 2 PROJECT DESCRIPTION:JACKSONVILLE FREIGHT IMPROVEMENTS - FEC *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	2,940,948	0	0	0	0	0	2,940,948
DPTO	4,880,219	0	0	0	0	0	4,880,219
FRA	11,626,230	0	0	0	0	0	11,626,230
GMR	1,687,853	6,145,950	0	0	0	0	7,833,803

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LF	1,957,750	0	0	0	0	0	1,957,750
TOTAL <N/A>	23,093,000	6,145,950	0	0	0	0	29,238,950
TOTAL 446827 2	23,093,000	6,145,950	0	0	0	0	29,238,950
TOTAL Project:	23,093,000	6,145,950	0	0	0	0	29,238,950

ITEM NUMBER:452127 1 PROJECT DESCRIPTION:TALLEYRAND MARINE TERMINAL SIDING *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY							
DIS	0	750,000	0	0	0	0	750,000
LF	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 452127 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

ITEM NUMBER:452126 1 PROJECT DESCRIPTION:KINSLEY CREEK / INTERCOASTAL CANAL SWING SPAN BRIDGE *SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	0	1,875,000	0	0	0	0	1,875,000
LF	0	625,000	0	0	0	0	625,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 452126 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

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 FLP: RAIL
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 ITEM NUMBER:443403 2 PROJECT DESCRIPTION:SUWANNEE COUNTY INDUSTRIAL COMPLEX-RAIL CROSSING REPAIR *NON-SIS*
 DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
GR24	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 443403 2	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000
TOTAL DIST: 02	28,247,073	11,003,072	250,000	250,000	250,000	250,000	40,250,145

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FLP: RAIL
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ITEM NUMBER:227013 1 PROJECT DESCRIPTION:INTERMODAL/RAIL IN-HOUSE CHARGES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,626,446	85,000	85,000	85,000	85,000	85,000	2,051,446
TOTAL <N/A>	1,626,446	85,000	85,000	85,000	85,000	85,000	2,051,446
TOTAL 227013 1	1,626,446	85,000	85,000	85,000	85,000	85,000	2,051,446
TOTAL Project:	1,626,446	85,000	85,000	85,000	85,000	85,000	2,051,446

ITEM NUMBER:447030 1 PROJECT DESCRIPTION:DISTRICT 3 - DYNAMIC ENVELOPES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	60,066	0	0	0	0	0	60,066
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	139,755	0	0	0	0	0	139,755
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,391	1,609	0	0	0	0	56,000
DPTO	2,059,741	0	0	0	0	0	2,059,741
TOTAL <N/A>	2,313,953	1,609	0	0	0	0	2,315,562
TOTAL 447030 1	2,313,953	1,609	0	0	0	0	2,315,562
TOTAL Project:	2,313,953	1,609	0	0	0	0	2,315,562

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FLP: RAIL
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ITEM NUMBER:440817 1 PROJECT DESCRIPTION:APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY:FRANKLIN PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
LF	166,666	6,000,000	0	0	0	0	6,166,666
SIWR	0	6,000,000	0	0	0	0	6,000,000
TOTAL <N/A>	166,666	12,000,000	0	0	0	0	12,166,666
TOTAL 440817 1	166,666	12,000,000	0	0	0	0	12,166,666
TOTAL Project:	166,666	12,000,000	0	0	0	0	12,166,666
TOTAL DIST: 03	4,107,065	12,086,609	85,000	85,000	85,000	85,000	16,533,674

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FLP: RAIL
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ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT
EXTRA DESCRIPTION: SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W B
OX RAIL FUNDS, 7/07 CONST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE W
P45 FOR ADDITIONAL PROJECT COMMENTS**

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	114,322	0	0	0	0	0	114,322
DDR	9,029	0	0	0	0	0	9,029
DIH	136,826	0	0	0	0	0	136,826
DPTO	971,738	0	0	0	0	0	971,738

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	523,314	0	0	0	0	0	523,314
DEM	140,906	0	0	0	0	0	140,906
DIH	144,720	0	0	0	0	0	144,720
DPTO	1,516,518	0	0	0	0	0	1,516,518
DS	250,594	0	0	0	0	0	250,594

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	523	0	0	0	0	0	523
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	759,186	0	0	0	0	0	759,186
DS	875,529	0	0	0	0	0	875,529
GMR	300,000	0	0	0	0	0	300,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	5,274,398	0	0	0	0	0	5,274,398
DDR	9,322,056	0	0	0	0	0	9,322,056
DIH	135,122	2	0	0	0	0	135,124
DPTO	2,877,605	0	0	0	0	0	2,877,605
DS	12,480,235	0	0	0	0	0	12,480,235

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	40,085	0	0	0	0	0	40,085
DEM	841,730	0	0	0	0	0	841,730
DEMW	4,413	0	0	0	0	0	4,413
DS	5,045	0	0	0	0	0	5,045

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	870,636	0	0	0	0	0	870,636
TOTAL <N/A>	37,594,530	2	0	0	0	0	37,594,532
TOTAL 406919 1	37,594,530	2	0	0	0	0	37,594,532
TOTAL Project:	37,594,530	2	0	0	0	0	37,594,532

 ITEM NUMBER:437454 1 PROJECT DESCRIPTION:SFRC FLAGGING AND EMERGENCY SERVICES *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT
 EXTRA DESCRIPTION: EMERGENCY "FLAGGING" ON THE SOUTH FLORIDA RAIL CORRIDOR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,000	0	0	0	0	0	250,000
DPTO	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	500,000	0	0	0	0	0	500,000
TOTAL 437454 1	500,000	0	0	0	0	0	500,000
TOTAL Project:	500,000	0	0	0	0	0	500,000

 ITEM NUMBER:451449 1 PROJECT DESCRIPTION:SR-818/ GRIFFIN ROAD CROSSING RECONSTRUCTION *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,000	928,255	0	0	0	0	1,328,255
TOTAL <N/A>	400,000	928,255	0	0	0	0	1,328,255
TOTAL 451449 1	400,000	928,255	0	0	0	0	1,328,255
TOTAL Project:	400,000	928,255	0	0	0	0	1,328,255

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FLP: RAIL
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ITEM NUMBER:451450 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD CROSSING RECONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES /		RESPONSIBLE AGENCY: MANAGED BY FDOT					
DDR	400,000	369,260	0	0	0	0	769,260
TOTAL <N/A>	400,000	369,260	0	0	0	0	769,260
TOTAL 451450 1	400,000	369,260	0	0	0	0	769,260
TOTAL Project:	400,000	369,260	0	0	0	0	769,260

ITEM NUMBER:451451 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD CROSSING RECONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES /		RESPONSIBLE AGENCY: MANAGED BY FDOT					
DDR	400,000	296,179	0	0	0	0	696,179
TOTAL <N/A>	400,000	296,179	0	0	0	0	696,179
TOTAL 451451 1	400,000	296,179	0	0	0	0	696,179
TOTAL Project:	400,000	296,179	0	0	0	0	696,179

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FLP: RAIL
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ITEM NUMBER:236765 1 PROJECT DESCRIPTION:RAIL-SFRC PROGRAM MANAGEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: SOUTH FLORIDA RAIL MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,278,099	100,000	100,000	100,000	0	0	6,578,099
TOTAL <N/A>	6,278,099	100,000	100,000	100,000	0	0	6,578,099
TOTAL 236765 1	6,278,099	100,000	100,000	100,000	0	0	6,578,099
TOTAL Project:	6,278,099	100,000	100,000	100,000	0	0	6,578,099

ITEM NUMBER:236780 1 PROJECT DESCRIPTION:MODAL ADMINISTRATION INDIRECT JOB *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: ADMINISTRATION-ACTIVITIES OF PT MANAGERS,SECRETARIAL AND CLERICAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,206,109	50,000	50,000	50,000	0	0	4,356,109
TOTAL <N/A>	4,206,109	50,000	50,000	50,000	0	0	4,356,109
TOTAL 236780 1	4,206,109	50,000	50,000	50,000	0	0	4,356,109
TOTAL Project:	4,206,109	50,000	50,000	50,000	0	0	4,356,109

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: RAIL
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ITEM NUMBER:236782 1 PROJECT DESCRIPTION:RAIL PROJECT ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: PROJECT ASSISTANCE-SFRC MANAGEMENT,SFRC DOUBLE TRACKING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,994,943	150,000	150,000	150,000	0	0	2,444,943
TOTAL <N/A>	1,994,943	150,000	150,000	150,000	0	0	2,444,943
TOTAL 236782 1	1,994,943	150,000	150,000	150,000	0	0	2,444,943
TOTAL Project:	1,994,943	150,000	150,000	150,000	0	0	2,444,943

ITEM NUMBER:236786 1 PROJECT DESCRIPTION:SFRC MANAGEMENT BOX *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT
EXTRA DESCRIPTION: SFRC CORRIDOR PROJECTS (BOX) PH84/SEQ02 = BUDGETING DISTRICT 04

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	50,000	0	0	0	0	50,000
TRIP	0	292,889	0	0	0	0	292,889
TOTAL <N/A>	0	342,889	0	0	0	0	342,889
TOTAL 236786 1	0	342,889	0	0	0	0	342,889
TOTAL Project:	0	342,889	0	0	0	0	342,889

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FLP: RAIL
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ITEM NUMBER:413702 1 PROJECT DESCRIPTION:OMD INTERMODAL BOX PLANNING CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: OMD D/W INTERMODAL BOX FOR PLANNING CONSULTANTS (OMD = OFFICE OF MODAL DEVELOPMENT)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	273,702	336,657	486,694	50,000	0	1,147,053
TOTAL <N/A>	0	273,702	336,657	486,694	50,000	0	1,147,053
TOTAL 413702 1	0	273,702	336,657	486,694	50,000	0	1,147,053
TOTAL Project:	0	273,702	336,657	486,694	50,000	0	1,147,053

ITEM NUMBER:417031 3 PROJECT DESCRIPTION:SOUTH FLORIDA EAST COAST CORRIDOR (SFCEC) CORRIDOR MANAGEMENT *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,824	0	0	0	0	0	5,824
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	440,584	882	0	0	0	0	441,466
DS	7,364,620	0	0	0	0	0	7,364,620
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	317,971	0	0	0	0	0	317,971
DS	264,959	0	0	0	0	0	264,959
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	5,914	0	0	0	0	0	5,914
DS	5,000	0	0	0	0	0	5,000
TOTAL <N/A>	8,404,872	882	0	0	0	0	8,405,754
TOTAL 417031 3	8,404,872	882	0	0	0	0	8,405,754

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: RAIL
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ITEM NUMBER:417031 5 PROJECT DESCRIPTION:SFEC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: SFEC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS. SFEC = SOUTH FLORIDA EAST COAST CORRIDOR. 22-0
1: FY2023 FUNDS ARE DEDICATED FOR BCR SOUTH ACTIVITIES. 22-01: FY2024 LF WITH BROWARD COUNTY
\$7M.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	5,195	14,805	0	0	0	20,000
TOTAL <N/A>		5,195	14,805	0	0	0	20,000
TOTAL 417031 5		5,195	14,805	0	0	0	20,000

ITEM NUMBER:417031 9 PROJECT DESCRIPTION:CSX TO FEC POMPANO CONNECTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: 2022 MPO ROADWAY PRIORITY #20

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	8,670	0	0	0	0	8,670
	DIH	5,790	0	0	0	0	5,790
	DS	4,000	1,000	0	0	0	5,000
TOTAL <N/A>		18,460	1,000	0	0	0	19,460
TOTAL 417031 9		18,460	1,000	0	0	0	19,460
TOTAL Project:		8,428,527	16,687	0	0	0	8,445,214

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FLP: RAIL
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ITEM NUMBER:429715 1 PROJECT DESCRIPTION:SFRC MANAGEMENT BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	306,401	0	0	0	0	306,401
DPTO	0	1,274,331	2,240,070	0	0	0	3,514,401
TOTAL <N/A>	0	1,580,732	2,240,070	0	0	0	3,820,802
TOTAL 429715 1	0	1,580,732	2,240,070	0	0	0	3,820,802
TOTAL Project:	0	1,580,732	2,240,070	0	0	0	3,820,802

ITEM NUMBER:430571 2 PROJECT DESCRIPTION:OFFICE OF MODAL DEV FREIGHTS/GOODS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,515,395	200,000	200,000	200,000	0	0	2,115,395
TOTAL <N/A>	1,515,395	200,000	200,000	200,000	0	0	2,115,395
TOTAL 430571 2	1,515,395	200,000	200,000	200,000	0	0	2,115,395
TOTAL Project:	1,515,395	200,000	200,000	200,000	0	0	2,115,395

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 FLP: RAIL
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 ITEM NUMBER:440612 2 PROJECT DESCRIPTION:DYNAMIC ENVELOPE PAVEMENT MARKINGS *SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
 EXTRA DESCRIPTION: TEJEDA - OMD LIAISON

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19	104,981	0	0	0	0	105,000
TOTAL <N/A>	19	104,981	0	0	0	0	105,000
TOTAL 440612 2	19	104,981	0	0	0	0	105,000

 ITEM NUMBER:440612 3 PROJECT DESCRIPTION:DYNAMIC ENVELOPE PAVEMENT MARKINGS *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
 EXTRA DESCRIPTION: TEJEDA-OMD LIAISON

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19	4,981	0	0	0	0	5,000
TOTAL <N/A>	19	4,981	0	0	0	0	5,000
TOTAL 440612 3	19	4,981	0	0	0	0	5,000

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FLP: RAIL
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ITEM NUMBER:440612 4 PROJECT DESCRIPTION:DYNAMIC ENVELOPE PAVEMENT MARKINGS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: TEJEDA-OMD LIAISON

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,500	0	0	0	0	2,500
TOTAL <N/A>	0	2,500	0	0	0	0	2,500
TOTAL 440612 4	0	2,500	0	0	0	0	2,500

ITEM NUMBER:440612 7 PROJECT DESCRIPTION:DYNAMIC ENVELOPE PAVEMENT MARKINGS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: SENGER=OMD LIASON CRISI GRANT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,234	0	0	0	0	0	13,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,405	37,646	0	0	0	0	39,051
TOTAL <N/A>	14,639	37,646	0	0	0	0	52,285
TOTAL 440612 7	14,639	37,646	0	0	0	0	52,285
TOTAL Project:	14,677	150,108	0	0	0	0	164,785

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FLP: RAIL

ITEM NUMBER:440794 1 PROJECT DESCRIPTION:SFRTA - MAINTENANCE AND DISPATCH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EXTRA DESCRIPTION: DISPATCHING OPERATING ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	2,796,809	0	0	0	0	0	2,796,809	
TOTAL <N/A>	2,796,809	0	0	0	0	0	2,796,809	
TOTAL 440794 1	2,796,809	0	0	0	0	0	2,796,809	
TOTAL Project:	2,796,809	0	0	0	0	0	2,796,809	

ITEM NUMBER:450572 1 PROJECT DESCRIPTION:SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	9,826,463	0	0	0	9,826,463	
RHP	0	12,919,248	0	0	0	0	12,919,248	
TOTAL <N/A>	0	12,919,248	9,826,463	0	0	0	22,745,711	
TOTAL 450572 1	0	12,919,248	9,826,463	0	0	0	22,745,711	

ITEM NUMBER:450572 2 PROJECT DESCRIPTION:SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	5,250,000	0	0	0	5,250,000	

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FLP: RAIL
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LF	0	0	5,250,000	0	0	0	5,250,000
TOTAL <N/A>	0	0	10,500,000	0	0	0	10,500,000
TOTAL 450572 2	0	0	10,500,000	0	0	0	10,500,000
TOTAL Project:	0	12,919,248	20,326,463	0	0	0	33,245,711

ITEM NUMBER:452175 1 PROJECT DESCRIPTION:SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIS	0	0	0	1,332,850	0	0	1,332,850
TOTAL <N/A>	0	0	0	1,332,850	0	0	1,332,850
TOTAL 452175 1	0	0	0	1,332,850	0	0	1,332,850
TOTAL Project:	0	0	0	1,332,850	0	0	1,332,850

ITEM NUMBER:452202 1 PROJECT DESCRIPTION:BRIGHTLINE RAIL CORRIDOR - RAISE GRANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

EXTRA DESCRIPTION: BRIGHTLINE CORRIDOR TRESPASSING AND INTRUSION MITIGATION PROJECT. PROJECT WILL FUND DESIGN AND CONSTRUCTION OF SUPPLEMENTAL SAFETY MEASURES AT TARGETED LOCATIONS ALONG THE SHARED-USE FLORIDA EAST COAST RAILWAY/ BRIGHTLINE RAILWAY CORRIDOR. THESE INCLUDE FENCING AND LANDSCAPING IMPROVEMENTS, DELINEATORS AND ROADWAY STRIPING ..SEE WP45

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DPTO	500,000	9,500,000	0	0	0	0	10,000,000
LF	500,000	9,500,000	0	0	0	0	10,000,000
TIGR	0	24,934,138	0	0	0	0	24,934,138
TOTAL <N/A>	1,000,000	43,934,138	0	0	0	0	44,934,138
TOTAL 452202 1	1,000,000	43,934,138	0	0	0	0	44,934,138
TOTAL Project:	1,000,000	43,934,138	0	0	0	0	44,934,138

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FLP: RAIL

ITEM NUMBER:434948 2 PROJECT DESCRIPTION:NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: TIGER GRANT 2013 (SOUTH) NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC S
EGMENT 93929015 MP 297.43 TIGER FUNDS NEED TO BE EXPENDED BY SEPTEMBER, 2018 PH5602=FPL; PH5
202=LFA WITH CITY OF WEST PALM BEACH PH5603=AT&T;PHC8-01=JPA WITH CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	94,003	0	0	0	0	0	94,003
DIH	176,465	0	0	0	0	0	176,465
DPTO	167,669	0	0	0	0	0	167,669
DS	516,827	0	0	0	0	0	516,827

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	221,508	0	0	0	0	0	221,508
DPTO	960,144	0	0	0	0	0	960,144
DS	24,744	0	0	0	0	0	24,744
GMR	1,354,000	0	0	0	0	0	1,354,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,648	2,425	0	0	0	0	6,073
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	93,762	0	0	0	0	0	93,762
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TOTAL <N/A>	3,612,770	2,425	0	0	0	0	3,615,195
TOTAL 434948 2	3,612,770	2,425	0	0	0	0	3,615,195
TOTAL Project:	3,612,770	2,425	0	0	0	0	3,615,195

ITEM NUMBER:447937 1 PROJECT DESCRIPTION:BANYAN BOULEVARD CROSSING #628120E BANYAN BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D421 093 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH	295,165	0	0	0	0	0	295,165
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FLP: RAIL
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,643	3,357	0	0	0	0	5,000
TOTAL D421 093 B	296,808	3,357	0	0	0	0	300,165
TOTAL 447937 1	296,808	3,357	0	0	0	0	300,165
TOTAL Project:	296,808	3,357	0	0	0	0	300,165

ITEM NUMBER:448349 1 PROJECT DESCRIPTION:FEC AT NW 4TH STREET, ADJACENT TO BOCA RATON PUBLIC LIBRARY *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: FRA/CRISI GRANT RECIPIENT:NEW PASSENGER RAIL STATION/BRIGHTLINE; PARKING GARAGE, AND TRACK A
ND IMPROVEMENT WORK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FRA	0	16,350,000	0	0	0	0	16,350,000
TOTAL <N/A>	0	16,350,000	0	0	0	0	16,350,000
TOTAL 448349 1	0	16,350,000	0	0	0	0	16,350,000
TOTAL Project:	0	16,350,000	0	0	0	0	16,350,000

ITEM NUMBER:448637 1 PROJECT DESCRIPTION:AVIATION BLVD / AIRPORT ACCESS ROAD *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D422 023 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	170,288	0	0	0	0	0	170,288
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,213	2,637	0	0	0	0	4,850
SA	150	0	0	0	0	0	150
TOTAL D422 023 B	172,651	2,637	0	0	0	0	175,288
TOTAL 448637 1	172,651	2,637	0	0	0	0	175,288
TOTAL Project:	172,651	2,637	0	0	0	0	175,288
TOTAL DIST: 04	69,611,318	77,669,619	23,403,190	2,319,544	50,000	0	173,053,671

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FLP: RAIL
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ITEM NUMBER:447471 1 PROJECT DESCRIPTION:SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 447471 1	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

ITEM NUMBER:420561 2 PROJECT DESCRIPTION:RAIL OVERPASS CONTINGENCY *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	186,671	0	0	0	0	186,671
LFB	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	436,671	0	0	0	0	436,671
TOTAL 420561 2	0	436,671	0	0	0	0	436,671
TOTAL Project:	0	436,671	0	0	0	0	436,671

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FLP: RAIL
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ITEM NUMBER:425939 1 PROJECT DESCRIPTION:CFCR SELF INSURANCE RETENTION FUND *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 425939 1	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

ITEM NUMBER:441594 4 PROJECT DESCRIPTION:DISTRICTWIDE RAIL SAFETY FUNDING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH	0	426,811	1,837,386	1,837,386	1,837,386	1,837,386	7,776,355
RHP	0	33,107	0	0	0	0	33,107
TOTAL <N/A>	0	459,918	1,837,386	1,837,386	1,837,386	1,837,386	7,809,462
TOTAL 441594 4	0	459,918	1,837,386	1,837,386	1,837,386	1,837,386	7,809,462
TOTAL Project:	0	459,918	1,837,386	1,837,386	1,837,386	1,837,386	7,809,462

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FLP: RAIL
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ITEM NUMBER:444925 1 PROJECT DESCRIPTION:SUNRAIL FIBER OPTIC PTC BACKBONE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,778	39,222	0	0	0	0	50,000
TOTAL <N/A>	10,778	39,222	0	0	0	0	50,000
TOTAL 444925 1	10,778	39,222	0	0	0	0	50,000
TOTAL Project:	10,778	39,222	0	0	0	0	50,000

ITEM NUMBER:447028 1 PROJECT DESCRIPTION:DISTRICT 5 - DYNAMIC ENVELOPES *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,580	76,144	0	0	0	0	111,724
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,031	0	0	0	0	0	1,031
DS	13,254	0	0	0	0	0	13,254
TOTAL <N/A>	49,865	76,144	0	0	0	0	126,009
TOTAL 447028 1	49,865	76,144	0	0	0	0	126,009
TOTAL Project:	49,865	76,144	0	0	0	0	126,009

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 FLP: RAIL
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 ITEM NUMBER:451340 1 PROJECT DESCRIPTION:WHISPERING PINES BATTERY & BOX AT CROSSING #271965F *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	730,000	0	0	0	0	730,000
TOTAL <N/A>	0	730,000	0	0	0	0	730,000
TOTAL 451340 1	0	730,000	0	0	0	0	730,000
TOTAL Project:	0	730,000	0	0	0	0	730,000

 ITEM NUMBER:451341 1 PROJECT DESCRIPTION:WILLIAMS ROAD AT CROSSING #271964Y *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 451341 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

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FLP: RAIL
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ITEM NUMBER:449418 1 PROJECT DESCRIPTION:ELM AVE FEC CROSSING # 271910T *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 010 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH	339,390	60,000	0	0	0	0	399,390
TOTAL D523 010 B	339,390	60,000	0	0	0	0	399,390
TOTAL 449418 1	339,390	60,000	0	0	0	0	399,390
TOTAL Project:	339,390	60,000	0	0	0	0	399,390

ITEM NUMBER:449414 1 PROJECT DESCRIPTION:FCEN MAINLINE #622009E AT ATWATER AVE. *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 010 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH	0	234,325	0	0	0	0	234,325
TOTAL D523 010 B	0	234,325	0	0	0	0	234,325
TOTAL 449414 1	0	234,325	0	0	0	0	234,325
TOTAL Project:	0	234,325	0	0	0	0	234,325

ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .350MI TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	14,412	0	0	0	0	0	14,412
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FLP: RAIL
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PHASE:	RIGHT OF WAY / DS	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	41,821		0	0	0	0	0	0	41,821
PHASE:	CONSTRUCTION / DS	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	79,100		0	0	0	0	0	0	79,100
TOTAL <N/A>	135,333		0	0	0	0	0	0	135,333
TOTAL 431798 3	135,333		0	0	0	0	0	0	135,333
TOTAL Project:	135,333		0	0	0	0	0	0	135,333

ITEM NUMBER:449415 1 PROJECT DESCRIPTION:FCEN SPUR #622361X AT DIVERSIFIED WAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D523 010 B

PHASE:	RAILROAD & UTILITIES / RHH	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	0		197,618	0	0	0	0	0	197,618
TOTAL D523 010 B	0		197,618	0	0	0	0	0	197,618
TOTAL 449415 1	0		197,618	0	0	0	0	0	197,618
TOTAL Project:	0		197,618	0	0	0	0	0	197,618

ITEM NUMBER:451336 1 PROJECT DESCRIPTION:REGENT AVENUE CROSSING IMPROVEMENTS #622366G *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RAILROAD & UTILITIES / RHH	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
	0		210,000	0	0	0	0	0	210,000
TOTAL <N/A>	0		210,000	0	0	0	0	0	210,000
TOTAL 451336 1	0		210,000	0	0	0	0	0	210,000
TOTAL Project:	0		210,000	0	0	0	0	0	210,000

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FLP: RAIL

ITEM NUMBER:451339 1 PROJECT DESCRIPTION:N SILVER METEOR DR IMPROVEMENTS AT CROSSING #622367N *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH	0	195,000	0	0	0	0	195,000
TOTAL <N/A>	0	195,000	0	0	0	0	195,000
TOTAL 451339 1	0	195,000	0	0	0	0	195,000
TOTAL Project:	0	195,000	0	0	0	0	195,000

ITEM NUMBER:437290 1 PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	77,579	0	0	0	0	77,579
DS	129,704	0	0	0	0	0	129,704
TOTAL <N/A>	129,704	77,579	0	0	0	0	207,283
TOTAL 437290 1	129,704	77,579	0	0	0	0	207,283
TOTAL Project:	129,704	77,579	0	0	0	0	207,283

ITEM NUMBER:436436 1 PROJECT DESCRIPTION:CPCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,898	0	0	0	0	0	4,898
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FLP: RAIL
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	32,220	0	0	0	0	0	0	32,220
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,183,962	0	0	0	0	0	0	1,183,962
DIH	21,668	4,006	0	0	0	0	0	25,674
DS	1,097	0	0	0	0	0	0	1,097
TOTAL <N/A>	1,243,845	4,006	0	0	0	0	0	1,247,851
TOTAL 436436 1	1,243,845	4,006	0	0	0	0	0	1,247,851
TOTAL Project:	1,243,845	4,006	0	0	0	0	0	1,247,851

ITEM NUMBER:452746 1 PROJECT DESCRIPTION:S RIDGEWOOD AVE AND N OF OLD NEW YORK AVE CROSSING 621299L *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	358,297	0	0	0	0	0	358,297
TOTAL <N/A>	0	358,297	0	0	0	0	0	358,297
TOTAL 452746 1	0	358,297	0	0	0	0	0	358,297
TOTAL Project:	0	358,297	0	0	0	0	0	358,297

ITEM NUMBER:453119 1 PROJECT DESCRIPTION:RAILROAD CROSSING REHABILITATION AT CSX CROSSING 621296R *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	410,000	0	0	0	0	0	410,000
TOTAL <N/A>	0	410,000	0	0	0	0	0	410,000
TOTAL 453119 1	0	410,000	0	0	0	0	0	410,000
TOTAL Project:	0	410,000	0	0	0	0	0	410,000
TOTAL DIST: 05	1,908,915	8,998,780	1,837,386	1,837,386	1,837,386	1,837,386	18,257,239	

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 FLP: RAIL
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 ITEM NUMBER:444157 1 PROJECT DESCRIPTION:DISTRICT CONTINGENCY BOX FOR RAIL DEVELOPMENT PROJECTS *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DPTO	0	1,746,599	0	0	0	0	1,746,599
TOTAL <N/A>	0	1,746,599	0	0	0	0	0	1,746,599
TOTAL 444157 1	0	1,746,599	0	0	0	0	0	1,746,599

 ITEM NUMBER:444157 2 PROJECT DESCRIPTION:DISTRICT CONTINGENCY BOX FOR RAIL SAFETY PROJECTS *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	RHH	0	91,047	958,753	0	0	0	1,049,800
RHP	0	3,996	67,409	0	0	0	0	71,405
TOTAL <N/A>	0	95,043	1,026,162	0	0	0	0	1,121,205
TOTAL 444157 2	0	95,043	1,026,162	0	0	0	0	1,121,205

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ITEM NUMBER:444157 3 PROJECT DESCRIPTION:DISTRICT TARGET BOX FOR RAIL SAFETY PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	0	0	593,172	593,172	593,172	1,779,516
TOTAL <N/A>	0	0	0	593,172	593,172	593,172	1,779,516
TOTAL 444157 3	0	0	0	593,172	593,172	593,172	1,779,516
TOTAL Project:	0	1,841,642	1,026,162	593,172	593,172	593,172	4,647,320

ITEM NUMBER:250703 4 PROJECT DESCRIPTION:MIAMI DADE COUNTYWIDE CONTING'CY FOR POTENTIAL RAIL NEEDS CATEG 088808 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	500,000	0	0	0	0	500,000
LFB	0	189,352	0	0	0	0	189,352
SA	0	60,146	0	0	0	0	60,146
TOTAL <N/A>	0	749,498	0	0	0	0	749,498
TOTAL 250703 4	0	749,498	0	0	0	0	749,498
TOTAL Project:	0	749,498	0	0	0	0	749,498

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FLP: RAIL
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ITEM NUMBER:429487 2 PROJECT DESCRIPTION:SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: PROVIDE STATE INTERMODAL PROGRAM FUNDING TO COMPLETE PHASE 2 OF MIAMI RIVER-MIAMI INTERMODAL
CENTER CAPACITY IMPROVEMENT PROJECT PD&E STUDY. THE PROJECT PURPOSE IS TO STUDY THE ADDITIO
N OF A 2ND RAILROAD TRACK BETWEEN THE HIALEAH MARKET TRI-RAIL STN & THE MIC TO SUPPORT ENHAN
CED COMMUTERRAIL & INTERCITY RAIL OPERATIONS. ***SEE WP 45***

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	301,606	0	0	0	0	0	301,606
DIH	146,035	851	0	0	0	0	146,886
DS	3,178,919	0	0	0	0	0	3,178,919

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,800	182,600	0	0	0	184,400
DIH	117,106	115,186	0	0	0	0	232,292

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	108,818	0	0	0	0	0	108,818
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TOTAL <N/A>	3,852,484	117,837	182,600	0	0	0	4,152,921
TOTAL 429487 2	3,852,484	117,837	182,600	0	0	0	4,152,921
TOTAL Project:	3,852,484	117,837	182,600	0	0	0	4,152,921

ITEM NUMBER:433511 2 PROJECT DESCRIPTION:NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.723MI TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: ELEVATING WB NE 203 ST. OVER THE FEC RAILRD TRACK (E6M86) & W. DIXIE HWY. INCLUDES WIDENING
ROADWAY ALONG SB & EB NE 203 STREET INCLUDING THE BRIDGE. UPDATING PEDESTRIAN RAMPS, SIGNAG
E, PAVEMENT MARKINGS, AND LIGHTING TO MEET THE CURRENT STANDARDS. INCLUDES DRAINAGE IMPROVEM
ENTS AND REPLACEMENT OF OVERHEAD SIGN STRUCTURES. PD&E UNDER 433511-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,449	0	0	0	0	0	10,449
DIH	304,714	0	0	0	0	0	304,714

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 FLP: RAIL
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DIS	2,100,000	0	0	0	0	0	2,100,000
DS	304,399	0	0	0	0	0	304,399
GMR	2,331,017	0	0	0	0	0	2,331,017
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	12,481,159	0	0	0	0	0	12,481,159
DDR	5,819,651	3,090	0	0	0	0	5,822,741
DI	160,103	0	0	0	0	0	160,103
DIH	986,410	0	0	0	0	0	986,410
DIS	3,908,091	16,232	0	0	0	0	3,924,323
DS	555,795	0	0	0	0	0	555,795
GMR	21,929,611	18,028	0	0	0	0	21,947,639
SIWR	1,370,519	11,353	0	0	0	0	1,381,872
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	253,867	0	0	0	0	0	253,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	31,152	0	0	0	0	0	31,152
DIH	112,337	0	0	0	0	0	112,337
DS	233,333	0	0	0	0	0	233,333
TOTAL <N/A>	52,892,607	48,703	0	0	0	0	52,941,310
TOTAL 433511 2	52,892,607	48,703	0	0	0	0	52,941,310
TOTAL Project:	52,892,607	48,703	0	0	0	0	52,941,310
TOTAL DIST: 06	56,745,091	2,757,680	1,208,762	593,172	593,172	593,172	62,491,049

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: RAIL
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ITEM NUMBER:447027 1 PROJECT DESCRIPTION:STRIDE - HILLSBOROUGH - 15 LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,109	0	0	0	0	0	1,109
DIH	87,263	765	0	0	0	0	88,028
DS	22,387	0	0	0	0	0	22,387
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	320	0	0	0	0	0	320
DIH	26,513	0	0	0	0	0	26,513
DS	355	0	0	0	0	0	355
TOTAL <N/A>	137,947	765	0	0	0	0	138,712
TOTAL 447027 1	137,947	765	0	0	0	0	138,712
TOTAL Project:	137,947	765	0	0	0	0	138,712

ITEM NUMBER:447027 3 PROJECT DESCRIPTION:STRIDE - PASCO *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	269	0	0	0	0	0	269
DIH	10,974	0	0	0	0	0	10,974
DS	34,180	0	0	0	0	0	34,180
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	264	0	0	0	0	0	264
DIH	14,543	4,445	0	0	0	0	18,988

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 FLP: RAIL
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DS	992	0	0	0	0	0	992
TOTAL <N/A>	61,222	4,445	0	0	0	0	65,667
TOTAL 447027 3	61,222	4,445	0	0	0	0	65,667
TOTAL Project:	61,222	4,445	0	0	0	0	65,667

 ITEM NUMBER:447027 2 PROJECT DESCRIPTION:STRIDE - PINELLAS *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
 EXTRA DESCRIPTION: SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,320	0	0	0	0	0	14,320
DS	30,320	0	0	0	0	0	30,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	93	0	0	0	0	0	93
DIH	5,410	2,885	0	0	0	0	8,295
DS	2,151	0	0	0	0	0	2,151
TOTAL <N/A>	52,294	2,885	0	0	0	0	55,179
TOTAL 447027 2	52,294	2,885	0	0	0	0	55,179
TOTAL Project:	52,294	2,885	0	0	0	0	55,179
TOTAL DIST: 07	251,463	8,095	0	0	0	0	259,558

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: RAIL
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ITEM NUMBER:193533 1 PROJECT DESCRIPTION:STATEWIDE RR SIGNAL MAINTENANCE ON RR SIGNALS AT STATE HIGHWAYS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: SEQUENCE = RR COMPANY... 01 AN RAILWAY, 02 BAY LINE, 05 CSX,

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	6,891,877	845,798	907,323	809,000	809,000	809,000	11,071,998
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	2,199,625	0	0	0	0	0	2,199,625
DS	7,599,778	0	0	0	0	0	7,599,778
TOTAL <N/A>	16,691,280	845,798	907,323	809,000	809,000	809,000	20,871,401
TOTAL 193533 1	16,691,280	845,798	907,323	809,000	809,000	809,000	20,871,401
TOTAL Project:	16,691,280	845,798	907,323	809,000	809,000	809,000	20,871,401

ITEM NUMBER:193554 1 PROJECT DESCRIPTION:RAIL STAFF SALARIES, EXPENSES, OCO *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: SALARIES, EXPENSES, OCO DIRECT JOB COSTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	30,453,565	2,430,349	2,503,289	2,578,388	2,655,740	2,735,413	43,356,744
TOTAL <N/A>	30,453,565	2,430,349	2,503,289	2,578,388	2,655,740	2,735,413	43,356,744
TOTAL 193554 1	30,453,565	2,430,349	2,503,289	2,578,388	2,655,740	2,735,413	43,356,744
TOTAL Project:	30,453,565	2,430,349	2,503,289	2,578,388	2,655,740	2,735,413	43,356,744

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FLP: RAIL
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ITEM NUMBER:193555 1 PROJECT DESCRIPTION:ADMIN. INT/RAIL SALARIES, EXPENSES, OCO *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: SALARIES, EXPENSES, OCO, ADMINISTRATION RAIL OFFICE INDIRECT JOB COSTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,848,526	471,047	485,178	499,733	514,725	530,167	5,349,376
TOTAL <N/A>	2,848,526	471,047	485,178	499,733	514,725	530,167	5,349,376
TOTAL 193555 1	2,848,526	471,047	485,178	499,733	514,725	530,167	5,349,376
TOTAL Project:	2,848,526	471,047	485,178	499,733	514,725	530,167	5,349,376

ITEM NUMBER:193558 1 PROJECT DESCRIPTION:PTO OPS SALARIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: OPS SALARIES JOB 99990-1898

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	639,507	123,020	126,711	130,512	134,427	138,460	1,292,637
TOTAL <N/A>	639,507	123,020	126,711	130,512	134,427	138,460	1,292,637
TOTAL 193558 1	639,507	123,020	126,711	130,512	134,427	138,460	1,292,637
TOTAL Project:	639,507	123,020	126,711	130,512	134,427	138,460	1,292,637

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FLP: RAIL
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ITEM NUMBER:411771 1 PROJECT DESCRIPTION:RR/HIGHWAY XING INVENTORY AND STUDIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: RAIL SAFETY PROGRAM AND STATEWIDE RAILROAD CROSSING INVENTORY AS REQUIRED BY THE FEDERAL RAI
LROAD ADMINISTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	999,000	0	0	0	0	0	999,000
DPTO	1,189,343	152,000	152,000	152,000	0	0	1,645,343
DS	1,371,281	0	0	0	0	0	1,371,281
TOTAL <N/A>	3,559,624	152,000	152,000	152,000	0	0	4,015,624

FEDERAL PROJECT NUMBER: HP48 009 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	150,000	0	0	0	0	0	150,000
TOTAL HP48 009 H	150,000	0	0	0	0	0	150,000

FEDERAL PROJECT NUMBER: HP50 014 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	218,704	0	0	0	0	0	218,704
TOTAL HP50 014 H	218,704	0	0	0	0	0	218,704
TOTAL 411771 1	3,928,328	152,000	152,000	152,000	0	0	4,384,328
TOTAL Project:	3,928,328	152,000	152,000	152,000	0	0	4,384,328

ITEM NUMBER:416786 4 PROJECT DESCRIPTION:RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	4,246,091	0	8,370,563	19,986,380	19,992,539	52,595,573
GMR	0	19,101,518	7,599,637	0	29,400,000	42,500,000	98,601,155

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FLP: RAIL
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SIWR	0	0	197,538	0	0	0	197,538
TOTAL <N/A>	0	23,347,609	7,797,175	8,370,563	49,386,380	62,492,539	151,394,266
TOTAL 416786 4	0	23,347,609	7,797,175	8,370,563	49,386,380	62,492,539	151,394,266
TOTAL Project:	0	23,347,609	7,797,175	8,370,563	49,386,380	62,492,539	151,394,266

ITEM NUMBER:428361 1 PROJECT DESCRIPTION:RAIL CROSSING INVENTORY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	9,129,202	750,000	750,000	750,000	0	0	11,379,202
TOTAL <N/A>	9,129,202	750,000	750,000	750,000	0	0	11,379,202
TOTAL 428361 1	9,129,202	750,000	750,000	750,000	0	0	11,379,202
TOTAL Project:	9,129,202	750,000	750,000	750,000	0	0	11,379,202

ITEM NUMBER:428490 2 PROJECT DESCRIPTION:FL RAIL ENTERPRISE OPERATING - DISTRICTS TO CHARGE TIME *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	119,441	103,559	0	0	0	0	223,000
DIH	28,281	0	0	0	0	0	28,281
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,682	5,000	0	0	0	0	16,682
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,612	0	0	0	0	0	1,612
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	166,254	0	0	0	0	0	166,254
TOTAL <N/A>	327,270	108,559	0	0	0	0	435,829
TOTAL 428490 2	327,270	108,559	0	0	0	0	435,829
TOTAL Project:	327,270	108,559	0	0	0	0	435,829

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FLP: RAIL
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ITEM NUMBER:430035 1 PROJECT DESCRIPTION:FREIGHT RAIL IMPROVE MENTS/INVESTMENTS		PROJECT LENGTH: .000					TYPE OF WORK:FUNDING ACTION		*SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
FEDERAL PROJECT NUMBER: <N/A>									
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	0	6,419,076	1,320,341	1,000,000	1,902,000	1,902,000	12,543,417		
DS	0	0	62	0	0	0	62		
GMR	0	0	1,085,793	0	0	0	1,085,793		
LFB	0	11,928,241	0	0	0	0	11,928,241		
SIWR	0	0	584,708	0	0	0	584,708		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	0	262,571	0	0	0	0	262,571		
TOTAL <N/A>	0	18,609,888	2,990,904	1,000,000	1,902,000	1,902,000	26,404,792		
TOTAL 430035 1	0	18,609,888	2,990,904	1,000,000	1,902,000	1,902,000	26,404,792		
TOTAL Project:	0	18,609,888	2,990,904	1,000,000	1,902,000	1,902,000	26,404,792		

ITEM NUMBER:436014 1 PROJECT DESCRIPTION:QUIET ZONE IMPROVEMENTS		PROJECT LENGTH: .000					TYPE OF WORK:RAIL SAFETY PROJECT		*NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
FEDERAL PROJECT NUMBER: <N/A>									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	326,583	0	0	0	0	0	326,583		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	781,522	0	0	0	0	0	781,522		
DIH	2,163	1,567	0	0	0	0	3,730		
TOTAL <N/A>	1,110,268	1,567	0	0	0	0	1,111,835		
TOTAL 436014 1	1,110,268	1,567	0	0	0	0	1,111,835		
TOTAL Project:	1,110,268	1,567	0	0	0	0	1,111,835		

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FLP: RAIL
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ITEM NUMBER:439036 1 PROJECT DESCRIPTION:RAIL TECHNICAL SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,191,826	0	0	0	0	0	2,191,826
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	107,071	0	0	0	0	0	107,071
TOTAL <N/A>	2,298,897	0	0	0	0	0	2,298,897
TOTAL 439036 1	2,298,897	0	0	0	0	0	2,298,897
TOTAL Project:	2,298,897	0	0	0	0	0	2,298,897

ITEM NUMBER:442553 1 PROJECT DESCRIPTION:FREIGHT, LOGISTICS AND PASSENGER OPERATIONS SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	50,000	0	0	0	0	0	50,000
DPTO	635,703	0	1,622	0	0	0	637,325
TOTAL <N/A>	685,703	0	1,622	0	0	0	687,325

FEDERAL PROJECT NUMBER: HP55 017 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	603,964	0	0	0	0	0	603,964
HP	2,127,531	0	0	0	0	0	2,127,531
TOTAL HP55 017 H	2,731,495	0	0	0	0	0	2,731,495

FEDERAL PROJECT NUMBER: HP57 009 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	0	15,078	0	0	0	0	15,078
TOTAL HP57 009 H	0	15,078	0	0	0	0	15,078

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 FLP: RAIL
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FEDERAL PROJECT NUMBER: HP57 012 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	124,029	0	0	0	0	0	124,029
HP	3,949,439	0	0	0	0	0	3,949,439
TOTAL HP57 012 H	4,073,468	0	0	0	0	0	4,073,468

FEDERAL PROJECT NUMBER: TPF5 390 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	4,030,202	0	0	0	0	0	4,030,202
TOTAL TPF5 390 H	4,030,202	0	0	0	0	0	4,030,202
TOTAL 442553 1	11,520,868	15,078	1,622	0	0	0	11,537,568
TOTAL Project:	11,520,868	15,078	1,622	0	0	0	11,537,568

 ITEM NUMBER:443862 1 PROJECT DESCRIPTION:RAIL CONSULTANT FEES & CONTRACTED SERVICES *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,444	1,000	1,000	1,000	1,000	1,000	6,444
TOTAL <N/A>	1,444	1,000	1,000	1,000	1,000	1,000	6,444
TOTAL 443862 1	1,444	1,000	1,000	1,000	1,000	1,000	6,444
TOTAL Project:	1,444	1,000	1,000	1,000	1,000	1,000	6,444

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FLP: SEAPORT

ITEM NUMBER:433457 1 PROJECT DESCRIPTION:PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
DIS	103,871	0	1,813,370	0	0	0	1,917,241
DPTO	5,288,563	0	0	0	0	0	5,288,563
GMR	7,826,624	0	10,436,630	9,000,000	0	0	27,263,254
LF	9,891,389	833,333	4,083,334	3,000,000	0	0	17,808,056
POED	9,578,385	0	0	0	0	0	9,578,385
PORB	76,723	0	0	0	0	0	76,723
PORT	4,800,000	2,500,000	0	0	0	0	7,300,000
TOTAL <N/A>	37,565,555	3,333,333	16,333,334	12,000,000	0	0	69,232,222
TOTAL 433457 1	37,565,555	3,333,333	16,333,334	12,000,000	0	0	69,232,222
TOTAL Project:	37,565,555	3,333,333	16,333,334	12,000,000	0	0	69,232,222

ITEM NUMBER:444251 1 PROJECT DESCRIPTION:PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE			
GMR	4,437,845	0	0	0	0	0	4,437,845
LF	5,687,845	0	0	0	0	0	5,687,845
PORT	1,250,000	0	0	0	0	0	1,250,000
TOTAL <N/A>	11,375,690	0	0	0	0	0	11,375,690
TOTAL 444251 1	11,375,690	0	0	0	0	0	11,375,690
TOTAL Project:	11,375,690	0	0	0	0	0	11,375,690

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 STIP REPORT
 =====
 FLP: SEAPORT
 =====

 ITEM NUMBER:449793 1 PROJECT DESCRIPTION:PORT MANATEE CRANES *SIS*
 DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DIS	0	2,500,000	0	0	0	0	2,500,000
LF	2,500,000	2,500,000	0	0	0	0	5,000,000
PORT	2,500,000	0	0	0	0	0	2,500,000
TOTAL <N/A>	5,000,000	5,000,000	0	0	0	0	10,000,000
TOTAL 449793 1	5,000,000	5,000,000	0	0	0	0	10,000,000
TOTAL Project:	5,000,000	5,000,000	0	0	0	0	10,000,000
TOTAL DIST: 01	53,941,245	8,333,333	16,333,334	12,000,000	0	0	90,607,912

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: SEAPORT

ITEM NUMBER:433289 2 PROJECT DESCRIPTION:JAXPORT CRANE REPLACEMENT *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	30,000,000	0	0	0	0	30,000,000
TOTAL <N/A>	0	30,000,000	0	0	0	0	30,000,000
TOTAL 433289 2	0	30,000,000	0	0	0	0	30,000,000
TOTAL Project:	0	30,000,000	0	0	0	0	30,000,000

ITEM NUMBER:437356 1 PROJECT DESCRIPTION:JAXPORT CHANNEL DEEPENING & WIDENING *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY							
COE	21,506,160	0	0	0	0	0	21,506,160
DIS	5,000,001	0	0	0	0	0	5,000,001
DPTO	15,000,000	0	4,000,000	0	0	0	19,000,000
GMR	55,049,243	16,050,000	0	1,500,000	0	0	72,599,243
LF	92,651,633	16,050,000	4,000,000	1,500,000	0	0	114,201,633
SIWR	1,552,389	0	0	0	0	0	1,552,389
TOTAL <N/A>	190,759,426	32,100,000	8,000,000	3,000,000	0	0	233,859,426
TOTAL 437356 1	190,759,426	32,100,000	8,000,000	3,000,000	0	0	233,859,426
TOTAL Project:	190,759,426	32,100,000	8,000,000	3,000,000	0	0	233,859,426

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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FLP: SEAPORT

ITEM NUMBER:440264 1 PROJECT DESCRIPTION:BLOUNT ISLAND BERTH IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY							
DIS	0	13,125,000	0	0	0	0	13,125,000
GMR	19,906,772	0	0	0	0	0	19,906,772
LF	7,735,591	4,375,000	3,275,000	0	0	0	15,385,591
PORT	3,300,000	0	0	0	0	0	3,300,000
SIWR	0	0	9,825,000	0	0	0	9,825,000
TOTAL <N/A>	30,942,363	17,500,000	13,100,000	0	0	0	61,542,363
TOTAL 440264 1	30,942,363	17,500,000	13,100,000	0	0	0	61,542,363
TOTAL Project:	30,942,363	17,500,000	13,100,000	0	0	0	61,542,363

ITEM NUMBER:446820 1 PROJECT DESCRIPTION:JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GMR	553,371	0	0	0	0	0	553,371
LF	8,380,424	3,280,000	0	0	0	0	11,660,424
PORB	3,100,000	0	0	0	0	0	3,100,000
PORT	6,681,157	3,280,000	0	0	0	0	9,961,157
TOTAL <N/A>	18,714,952	6,560,000	0	0	0	0	25,274,952
TOTAL 446820 1	18,714,952	6,560,000	0	0	0	0	25,274,952
TOTAL Project:	18,714,952	6,560,000	0	0	0	0	25,274,952

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: SEAPORT
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 ITEM NUMBER:447067 1 PROJECT DESCRIPTION:JAXPORT INTERNATIONAL CARGO TERMINAL MODERNIZATIION (BUILD GRANT) *SIS*
 DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE PORT AUTHORITY							
LF	0	52,700,000	0	0	0	0	52,700,000
TIGR	0	20,000,000	0	0	0	0	20,000,000
TOTAL <N/A>	0	72,700,000	0	0	0	0	72,700,000
TOTAL 447067 1	0	72,700,000	0	0	0	0	72,700,000
TOTAL Project:	0	72,700,000	0	0	0	0	72,700,000
TOTAL DIST: 02	240,416,741	158,860,000	21,100,000	3,000,000	0	0	423,376,741

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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FLP: SEAPORT
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ITEM NUMBER:434828 1 PROJECT DESCRIPTION:PORT OF PANAMA CITY BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DIS	93,249	0	0	0	0	0	93,249
GMR	1,350,000	0	0	0	0	0	1,350,000
LF	1,801,782	700,000	0	0	0	0	2,501,782
PORT	0	2,100,000	0	0	0	0	2,100,000
TOTAL <N/A>	3,245,031	2,800,000	0	0	0	0	6,045,031
TOTAL 434828 1	3,245,031	2,800,000	0	0	0	0	6,045,031
TOTAL Project:	3,245,031	2,800,000	0	0	0	0	6,045,031

ITEM NUMBER:438763 1 PROJECT DESCRIPTION:PORT OF PANAMA CITY TERMINAL IMPROVEMENTS *SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:							
DIS	4,844,052	0	0	0	0	0	4,844,052
DPTO	0	0	1,200,000	0	0	0	1,200,000
GMR	12,615,155	0	0	4,800,000	6,000,000	0	23,415,155
LF	24,019,340	0	1,200,000	4,800,000	6,000,000	0	36,019,340
PORB	1,000,000	0	0	0	0	0	1,000,000
PORT	11,260,132	0	0	0	0	0	11,260,132
TOTAL <N/A>	53,738,679	0	2,400,000	9,600,000	12,000,000	0	77,738,679
TOTAL 438763 1	53,738,679	0	2,400,000	9,600,000	12,000,000	0	77,738,679
TOTAL Project:	53,738,679	0	2,400,000	9,600,000	12,000,000	0	77,738,679

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: SEAPORT
 =====

 ITEM NUMBER:445549 1 PROJECT DESCRIPTION:PORT OF PENSACOLA BERTH IMPROVEMENTS *SIS*
 DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE			
DPTO	225,000	0	2,500,000	0	0	0	2,725,000
LF	284,527	0	833,333	0	0	0	1,117,860
PORB	628,581	0	0	0	0	0	628,581
TOTAL <N/A>	1,138,108	0	3,333,333	0	0	0	4,471,441
TOTAL 445549 1	1,138,108	0	3,333,333	0	0	0	4,471,441
TOTAL Project:	1,138,108	0	3,333,333	0	0	0	4,471,441
TOTAL DIST: 03	58,121,818	2,800,000	5,733,333	9,600,000	12,000,000	0	88,255,151

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: SEAPORT
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ITEM NUMBER:430123 1 PROJECT DESCRIPTION:PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
DIS	19,600,000	0	0	0	0	0	19,600,000
GMR	6,000,000	23,900,000	0	0	0	0	29,900,000
LF	14,133,333	7,966,667	0	0	0	0	22,100,000
PORT	3,600,000	0	0	0	0	0	3,600,000
TOTAL <N/A>	43,333,333	31,866,667	0	0	0	0	75,200,000
TOTAL 430123 1	43,333,333	31,866,667	0	0	0	0	75,200,000
TOTAL Project:	43,333,333	31,866,667	0	0	0	0	75,200,000

ITEM NUMBER:444854 1 PROJECT DESCRIPTION:PORT EVERGLADES CARGO BERTH IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
GMR	0	7,500,000	0	0	0	0	7,500,000
LF	0	2,716,462	0	0	0	0	2,716,462
SIWR	0	3,365,849	0	0	0	0	3,365,849
TOTAL <N/A>	0	13,582,311	0	0	0	0	13,582,311
TOTAL 444854 1	0	13,582,311	0	0	0	0	13,582,311
TOTAL Project:	0	13,582,311	0	0	0	0	13,582,311

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: SEAPORT
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ITEM NUMBER:452146 1 PROJECT DESCRIPTION:PORT EVERGLADES UPLAND FACILITY IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT
EXTRA DESCRIPTION: SEQ 01 NEW PUBLIC WORKS FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LF		0	3,280,000	0	0	0	3,280,000
PORT		0	3,280,000	0	0	0	3,280,000
TOTAL <N/A>		0	6,560,000	0	0	0	6,560,000
TOTAL 452146 1		0	6,560,000	0	0	0	6,560,000
TOTAL Project:		0	6,560,000	0	0	0	6,560,000

ITEM NUMBER:453183 1 PROJECT DESCRIPTION:SAFETY-SECURITY DETECTION PILOT PROGRAM AT FLORIDA PORTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT SAFETY PROJECT
EXTRA DESCRIPTION: 2024 GAA SB2500 APPLICATION FLORIDA SEAPORTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
GR24		0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>		0	1,000,000	0	0	0	1,000,000
TOTAL 453183 1		0	1,000,000	0	0	0	1,000,000
TOTAL Project:		0	1,000,000	0	0	0	1,000,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: SEAPORT
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ITEM NUMBER:237024 1 PROJECT DESCRIPTION:D/W SEAPORTS BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT PRESERVATION PROJECT
EXTRA DESCRIPTION: BOX FOR PROG#2082 FUNDS FOR 96/7 MOVED TO 4841506,9304 &0490 +16,773 DDR FOR PORT OF PALM BE
ACH, ST RECON 2/1/13

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	116,851	0	0	0	0	116,851
LFB	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	166,851	0	0	0	0	166,851
TOTAL 237024 1	0	166,851	0	0	0	0	166,851
TOTAL Project:	0	166,851	0	0	0	0	166,851

ITEM NUMBER:430571 1 PROJECT DESCRIPTION:INTERMODAL ACCESS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	972,207	60,000	60,000	60,000	60,000	0	1,212,207
TOTAL <N/A>	972,207	60,000	60,000	60,000	60,000	0	1,212,207
TOTAL 430571 1	972,207	60,000	60,000	60,000	60,000	0	1,212,207
TOTAL Project:	972,207	60,000	60,000	60,000	60,000	0	1,212,207

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: SEAPORT

ITEM NUMBER:422827 1 PROJECT DESCRIPTION:PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT
EXTRA DESCRIPTION: PH 94-03=BERTH 17 ENHANCEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DIS	976,773	0	8,361,630	0	0	0	9,338,403
DPTO	12,336,504	0	1,213,370	0	0	0	13,549,874
GMR	1,553,580	0	0	0	0	0	1,553,580
GR08	1,236,000	0	0	0	0	0	1,236,000
LF	5,476,300	0	3,250,000	0	0	0	8,726,300
POED	4,601,000	0	0	0	0	0	4,601,000
PORB	500,000	0	0	0	0	0	500,000
PORT	2,280,391	0	0	0	0	0	2,280,391
SIWR	0	0	175,000	0	0	0	175,000
TOTAL <N/A>	28,960,548	0	13,000,000	0	0	0	41,960,548
TOTAL 422827 1	28,960,548	0	13,000,000	0	0	0	41,960,548
TOTAL Project:	28,960,548	0	13,000,000	0	0	0	41,960,548

ITEM NUMBER:452123 1 PROJECT DESCRIPTION:PORT OF PALM BEACH LAND AQUISITION *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT
EXTRA DESCRIPTION: PORB PROGRAM SEQ 01 10TH STREET ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
LF	1,408,591	2,265,083	0	0	0	0	3,673,674
POED	1,367,910	0	0	0	0	0	1,367,910
PORB	40,681	13,769	0	0	0	0	54,450
PORT	0	2,251,314	0	0	0	0	2,251,314
TOTAL <N/A>	2,817,182	4,530,166	0	0	0	0	7,347,348
TOTAL 452123 1	2,817,182	4,530,166	0	0	0	0	7,347,348
TOTAL Project:	2,817,182	4,530,166	0	0	0	0	7,347,348

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: SEAPORT
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 ITEM NUMBER:448536 1 PROJECT DESCRIPTION:PORT OF FORT PIERCE TERMINAL IMPROVEMENTS *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT
 EXTRA DESCRIPTION: SEQ 01 UTILITIES; SEQ 02 TERMINAL PAVING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
LF	500,000	1,500,000	0	0	0	0	2,000,000
PORT	500,000	1,500,000	0	0	0	0	2,000,000
TOTAL <N/A>	1,000,000	3,000,000	0	0	0	0	4,000,000
TOTAL 448536 1	1,000,000	3,000,000	0	0	0	0	4,000,000
TOTAL Project:	1,000,000	3,000,000	0	0	0	0	4,000,000
TOTAL DIST: 04	77,083,270	60,765,995	13,060,000	60,000	60,000	0	151,029,265

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: SEAPORT

ITEM NUMBER:440323 1 PROJECT DESCRIPTION:BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CANAVERAL PORT AUTHORITY							
DIS	0	6,875,000	0	15,000,000	7,000,000	0	28,875,000
DPTO	10,079,553	0	0	0	0	0	10,079,553
GMR	12,280,000	1,785,397	0	0	0	0	14,065,397
LF	23,416,654	3,980,133	0	5,000,000	2,310,000	0	34,706,787
PORB	2,699,735	0	0	0	0	0	2,699,735
PORT	15,886,358	3,280,000	0	0	0	0	19,166,358
TOTAL <N/A>	64,362,300	15,920,530	0	20,000,000	9,310,000	0	109,592,830
TOTAL 440323 1	64,362,300	15,920,530	0	20,000,000	9,310,000	0	109,592,830

ITEM NUMBER:440323 2 PROJECT DESCRIPTION:BREVARD-PORT CANAVERAL NORTH CARGO BERTH 3 IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CANAVERAL PORT AUTHORITY							
LF	0	2,666,667	0	0	0	0	2,666,667
LFR	0	8,000,000	0	0	0	0	8,000,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY CANAVERAL PORT AUTHORITY							
SIWR	8,000,000	0	0	0	0	0	8,000,000
TOTAL <N/A>	8,000,000	10,666,667	0	0	0	0	18,666,667
TOTAL 440323 2	8,000,000	10,666,667	0	0	0	0	18,666,667
TOTAL Project:	72,362,300	26,587,197	0	20,000,000	9,310,000	0	128,259,497

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: SEAPORT
 =====

 ITEM NUMBER:248507 1 PROJECT DESCRIPTION:SEAPORTS GRANTS MANAGEMENT SUPPORT *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	87,425	35,000	35,000	35,000	35,000	35,000	262,425
TOTAL <N/A>	87,425	35,000	35,000	35,000	35,000	35,000	262,425
TOTAL 248507 1	87,425	35,000	35,000	35,000	35,000	35,000	262,425
TOTAL Project:	87,425	35,000	35,000	35,000	35,000	35,000	262,425
TOTAL DIST: 05	72,449,725	26,622,197	35,000	20,035,000	9,345,000	35,000	128,521,922

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: SEAPORT

ITEM NUMBER:444128 6 PROJECT DESCRIPTION:DISTRICT BOX FOR SEAPORT GRANT PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 444128 6	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:433363 1 PROJECT DESCRIPTION:PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY METROPOLITAN DADE COUNTY							
LF	30,584,119	3,280,000	0	0	0	0	33,864,119
POED	4,134,119	0	0	0	0	0	4,134,119
PORB	3,100,000	0	0	0	0	0	3,100,000
PORT	22,852,579	3,280,000	0	0	0	0	26,132,579
TOTAL <N/A>	60,670,817	6,560,000	0	0	0	0	67,230,817
TOTAL 433363 1	60,670,817	6,560,000	0	0	0	0	67,230,817
TOTAL Project:	60,670,817	6,560,000	0	0	0	0	67,230,817

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 FLP: SEAPORT
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 ITEM NUMBER:452155 1 PROJECT DESCRIPTION:PORT MIAMI - MIAMI HARBOR NAVIGATION IMPROVEMENTS FEASIBILITY STUDY *SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	350,000	0	0	0	0	350,000
LF	0	350,000	0	0	0	0	350,000
TOTAL <N/A>	0	700,000	0	0	0	0	700,000
TOTAL 452155 1	0	700,000	0	0	0	0	700,000
TOTAL Project:	0	700,000	0	0	0	0	700,000
TOTAL DIST: 06	60,670,817	7,460,000	0	0	0	0	68,130,817

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: SEAPORT
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ITEM NUMBER:435130 1 PROJECT DESCRIPTION:PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DIS	0	3,650,000	0	0	0	0	3,650,000
GMR	16,486,528	0	0	6,000,000	6,026,000	0	28,512,528
LF	29,474,140	6,930,000	0	2,000,000	2,008,667	0	40,412,807
PORT	12,987,612	3,280,000	0	0	0	0	16,267,612
TOTAL <N/A>	58,948,280	13,860,000	0	8,000,000	8,034,667	0	88,842,947
TOTAL 435130 1	58,948,280	13,860,000	0	8,000,000	8,034,667	0	88,842,947
TOTAL Project:	58,948,280	13,860,000	0	8,000,000	8,034,667	0	88,842,947
TOTAL DIST: 07	58,948,280	13,860,000	0	8,000,000	8,034,667	0	88,842,947

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: SEAPORT
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ITEM NUMBER:193608 1 PROJECT DESCRIPTION:ADMIN. SEAPORTS SALARIES, EXPENSES, OCO *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: SALARIES, OCO, EXPENSES INDIRECT JOB COSTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,131,319	344,793	355,137	365,791	376,765	388,068	4,961,873
TOTAL <N/A>	3,131,319	344,793	355,137	365,791	376,765	388,068	4,961,873
TOTAL 193608 1	3,131,319	344,793	355,137	365,791	376,765	388,068	4,961,873
TOTAL Project:	3,131,319	344,793	355,137	365,791	376,765	388,068	4,961,873

ITEM NUMBER:193611 1 PROJECT DESCRIPTION:SEAPORTS TECH ASSIST SALARIES, EXPENSE, OCO *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: SALARIES, OCO, EXPENSE DIRECT JOB COSTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,784,740	200,795	206,819	213,024	219,415	225,998	4,850,791
TOTAL <N/A>	3,784,740	200,795	206,819	213,024	219,415	225,998	4,850,791
TOTAL 193611 1	3,784,740	200,795	206,819	213,024	219,415	225,998	4,850,791
TOTAL Project:	3,784,740	200,795	206,819	213,024	219,415	225,998	4,850,791

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FLP: SEAPORT
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ITEM NUMBER:409875 1 PROJECT DESCRIPTION:EXPENSES, CONTRACTED SERVICES, CONSULTANT FEES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: UNDISTRIBUTED TO BE DISTRIBUTED AS NEEDED DURING THE YEAR PGM 81 SEQ 01 040000 EXPENSES PGM
81 SEQ 02 100777 CONTRACTED SERVICES PGM 82 SEQ 03 100686 CONSULTANT FEES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	62,000	62,000	62,000	62,000	62,000	310,000
TOTAL <N/A>	0	62,000	62,000	62,000	62,000	62,000	310,000
TOTAL 409875 1	0	62,000	62,000	62,000	62,000	62,000	310,000
TOTAL Project:	0	62,000	62,000	62,000	62,000	62,000	310,000

ITEM NUMBER:413821 1 PROJECT DESCRIPTION:ACQUISITION OF SEAPORT TRADE DATA INFORMATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT
EXTRA DESCRIPTION: FROM SPECIFIC APPROPRIATION 2099 PURCHASE SEAPORT TRADE DATA INFORMATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PORB	21,921	0	0	0	0	0	21,921
PORT	2,096,124	0	0	0	0	0	2,096,124
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PORB	37,317	0	0	0	0	0	37,317
PORT	5,175,279	223,686	223,686	0	0	0	5,622,651
TOTAL <N/A>	7,330,641	223,686	223,686	0	0	0	7,778,013
TOTAL 413821 1	7,330,641	223,686	223,686	0	0	0	7,778,013
TOTAL Project:	7,330,641	223,686	223,686	0	0	0	7,778,013

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FLP: SEAPORT

ITEM NUMBER:416786 5 PROJECT DESCRIPTION:STRATEGIC SEAPORT INVESTMENTS - SIS *SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	0	81,546	2,825,000	13,000,000	20,000,000	35,906,546
GMR	0	1,047,864	4,109,912	12,505,727	12,974,000	80,000,000	110,637,503
LFB	0	4,952,136	0	0	0	0	4,952,136
SIWR	0	0	0	269,273	5,000,000	0	5,269,273
TOTAL <N/A>	0	6,000,000	4,191,458	15,600,000	30,974,000	100,000,000	156,765,458
TOTAL 416786 5	0	6,000,000	4,191,458	15,600,000	30,974,000	100,000,000	156,765,458
TOTAL Project:	0	6,000,000	4,191,458	15,600,000	30,974,000	100,000,000	156,765,458

ITEM NUMBER:428022 1 PROJECT DESCRIPTION:SEAPORT SYSTEM PLAN IMPLEMENTATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,743,482	202,929	202,929	202,929	202,929	202,929	2,758,127
DPTO	2,638,798	300,000	300,000	300,000	300,000	300,000	4,138,798
PORB	22,230	0	0	0	0	0	22,230
TOTAL <N/A>	4,404,510	502,929	502,929	502,929	502,929	502,929	6,919,155

FEDERAL PROJECT NUMBER: HP48 006 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	350,000	0	0	0	0	0	350,000
TOTAL HP48 006 H	350,000	0	0	0	0	0	350,000

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 FLP: SEAPORT
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 ITEM NUMBER:441516 1 PROJECT DESCRIPTION:SEAPORT SECURITY GRANTS PROGRAM (S.311.12(6)F.S.) *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT SECURITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	1,017,483	1,000,000	1,000,000	1,000,000	1,000,000	5,017,483
DS	125,000	0	0	0	0	0	125,000
EM18	500,000	0	0	0	0	0	500,000
EM20	750,000	0	0	0	0	0	750,000
LF	416,667	0	0	0	0	0	416,667
TOTAL <N/A>	1,791,667	1,017,483	1,000,000	1,000,000	1,000,000	1,000,000	6,809,150
TOTAL 441516 1	1,791,667	1,017,483	1,000,000	1,000,000	1,000,000	1,000,000	6,809,150
TOTAL Project:	1,791,667	1,017,483	1,000,000	1,000,000	1,000,000	1,000,000	6,809,150

 ITEM NUMBER:448935 1 PROJECT DESCRIPTION:FSTED FLORIDA SEAPORT MISSION PLAN *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PORT	90,069	30,000	40,002	0	0	0	160,071
TOTAL <N/A>	90,069	30,000	40,002	0	0	0	160,071
TOTAL 448935 1	90,069	30,000	40,002	0	0	0	160,071
TOTAL Project:	90,069	30,000	40,002	0	0	0	160,071

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 ITEM NUMBER:451191 1 PROJECT DESCRIPTION: SEAPORTS DISCRETIONARY BOX *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	1,851,220	0	0	0	0	1,851,220
LFB	0	995,000	0	0	0	0	995,000
TOTAL <N/A>	0	2,846,220	0	0	0	0	2,846,220
TOTAL 451191 1	0	2,846,220	0	0	0	0	2,846,220
TOTAL Project:	0	2,846,220	0	0	0	0	2,846,220
TOTAL DIST: 99	733,154,477	46,958,606	66,348,843	77,761,797	93,159,634	162,189,531	1,179,572,888

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FLP: TRANSIT
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ITEM NUMBER:410119 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY AREA TRANSIT	DU	LF	TOTAL <N/A>	TOTAL 410119 1	TOTAL Project:
	1,073,780	1,073,780	2,147,560	2,147,560	2,147,560
	82,000	82,000	164,000	164,000	164,000
	50,000	50,000	100,000	100,000	100,000
	82,800	82,800	165,600	165,600	165,600
	82,800	82,800	165,600	165,600	165,600
	82,000	82,000	164,000	164,000	164,000
	1,453,380	1,453,380	2,906,760	2,906,760	2,906,760

ITEM NUMBER:410138 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY AREA TRANSIT	DDR	DPTO	DS	FTA	LF	TOTAL <N/A>	TOTAL 410138 1	TOTAL Project:
	1,928,434	3,028,738	467,674	3,102,116	5,002,649	13,529,611	13,529,611	13,529,611
	401,619	0	0	0	401,619	803,238	803,238	803,238
	0	411,700	0	0	411,700	823,400	823,400	823,400
	424,051	0	0	0	424,051	848,102	848,102	848,102
	436,772	0	0	0	436,772	873,544	873,544	873,544
	449,876	0	0	0	449,876	899,752	899,752	899,752
	3,640,752	3,440,438	467,674	3,102,116	7,126,667	17,777,647	17,777,647	17,777,647

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FLP: TRANSIT
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ITEM NUMBER:410145 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE SMALL URBAN *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: SECTION 5307 URBANIZED AREAS LARGE URBAN CITIES TRANSIT IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY CHARLOTTE COUNTY AREA TRANSIT						
FTA	17,759,171	1,131,543	1,123,603	1,235,963	1,227,473	1,979,075	24,456,828	
LF	4,424,143	282,886	280,901	308,991	306,868	494,769	6,098,558	
TOTAL <N/A>	22,183,314	1,414,429	1,404,504	1,544,954	1,534,341	2,473,844	30,555,386	
TOTAL 410145 1	22,183,314	1,414,429	1,404,504	1,544,954	1,534,341	2,473,844	30,555,386	
TOTAL Project:	22,183,314	1,414,429	1,404,504	1,544,954	1,534,341	2,473,844	30,555,386	

ITEM NUMBER:441979 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY FTA SECTION 5307 OPERATING SMALL URBAN *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	OPERATIONS / RESPONSIBLE AGENCY:	MANAGED BY CHARLOTTE COUNTY AREA TRANSIT						
FTA	4,709,366	1,131,543	750,452	767,437	762,164	1,979,075	10,100,037	
LF	4,709,366	1,131,543	750,452	767,437	762,164	1,979,075	10,100,037	
TOTAL <N/A>	9,418,732	2,263,086	1,500,904	1,534,874	1,524,328	3,958,150	20,200,074	
TOTAL 441979 1	9,418,732	2,263,086	1,500,904	1,534,874	1,524,328	3,958,150	20,200,074	
TOTAL Project:	9,418,732	2,263,086	1,500,904	1,534,874	1,524,328	3,958,150	20,200,074	

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FLP: TRANSIT
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ITEM NUMBER:441980 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY TRANSIT FTA SECTION 5339 SMALL URBAN SS *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY AREA TRANSIT							
FTA	2,203,780	419,616	461,578	507,736	468,860	637,960	4,699,530
LF	550,946	104,904	115,395	126,934	117,215	159,490	1,174,884
TOTAL <N/A>	2,754,726	524,520	576,973	634,670	586,075	797,450	5,874,414
TOTAL 441980 1	2,754,726	524,520	576,973	634,670	586,075	797,450	5,874,414
TOTAL Project:	2,754,726	524,520	576,973	634,670	586,075	797,450	5,874,414

ITEM NUMBER:410120 1 PROJECT DESCRIPTION:COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DU	5,658,861	379,787	484,276	581,826	657,432	404,525	8,166,707
LF	5,658,861	379,787	484,276	581,826	657,432	404,525	8,166,707
TOTAL <N/A>	11,317,722	759,574	968,552	1,163,652	1,314,864	809,050	16,333,414
TOTAL 410120 1	11,317,722	759,574	968,552	1,163,652	1,314,864	809,050	16,333,414
TOTAL Project:	11,317,722	759,574	968,552	1,163,652	1,314,864	809,050	16,333,414

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FLP: TRANSIT
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ITEM NUMBER:410139 1 PROJECT DESCRIPTION:COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DDR	2,659,468	0	0	1,259,254	1,297,031	1,335,942	6,551,695
DPTO	10,176,416	1,191,631	1,222,576	0	0	0	12,590,623
DS	600,866	0	0	0	0	0	600,866
LF	12,320,339	1,191,631	1,222,576	1,259,254	1,297,031	1,335,942	18,626,773
TOTAL <N/A>	25,757,089	2,383,262	2,445,152	2,518,508	2,594,062	2,671,884	38,369,957
TOTAL 410139 1	25,757,089	2,383,262	2,445,152	2,518,508	2,594,062	2,671,884	38,369,957
TOTAL Project:	25,757,089	2,383,262	2,445,152	2,518,508	2,594,062	2,671,884	38,369,957

ITEM NUMBER:410146 1 PROJECT DESCRIPTION:COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: SECTION 5307 - URBANIZED AREAS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
FTA	38,277,736	3,768,148	4,136,463	4,550,109	4,741,514	6,590,514	62,064,484
LF	9,507,482	942,037	1,034,116	1,137,527	1,185,379	1,647,629	15,454,170
TOTAL <N/A>	47,785,218	4,710,185	5,170,579	5,687,636	5,926,893	8,238,143	77,518,654
TOTAL 410146 1	47,785,218	4,710,185	5,170,579	5,687,636	5,926,893	8,238,143	77,518,654

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: TRANSIT
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 ITEM NUMBER:410146 2 PROJECT DESCRIPTION:COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
FTA	4,352,855	676,430	798,900	500,000	75,490	1,183,080	7,586,755
LF	4,352,855	676,430	798,900	500,000	75,490	1,183,080	7,586,755
TOTAL <N/A>	8,705,710	1,352,860	1,597,800	1,000,000	150,980	2,366,160	15,173,510
TOTAL 410146 2	8,705,710	1,352,860	1,597,800	1,000,000	150,980	2,366,160	15,173,510
TOTAL Project:	56,490,928	6,063,045	6,768,379	6,687,636	6,077,873	10,604,303	92,692,164

 ITEM NUMBER:434030 1 PROJECT DESCRIPTION:COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EXTRA DESCRIPTION: LEE COUNTY (LEE TRAN) \$00.00 ZERO FUNDS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
FTA	3,552,703	509,334	560,267	616,294	592,009	708,668	6,539,275
LF	888,178	127,333	140,067	154,073	148,002	177,167	1,634,820
TOTAL <N/A>	4,440,881	636,667	700,334	770,367	740,011	885,835	8,174,095
TOTAL 434030 1	4,440,881	636,667	700,334	770,367	740,011	885,835	8,174,095
TOTAL Project:	4,440,881	636,667	700,334	770,367	740,011	885,835	8,174,095

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:448810 1 PROJECT DESCRIPTION:5310 CAPITAL COLLIER COUNTY BOCC (CAT) - BONITA SPRINGS UZA *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DPTO	1,945	990	0	0	0	0	2,935
DU	15,566	7,920	0	0	0	0	23,486
LF	2,370	990	0	0	0	0	3,360
TOTAL <N/A>	19,881	9,900	0	0	0	0	29,781
TOTAL 448810 1	19,881	9,900	0	0	0	0	29,781
TOTAL Project:	19,881	9,900	0	0	0	0	29,781

ITEM NUMBER:451147 1 PROJECT DESCRIPTION:5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DPTO	0	34,381	0	0	0	0	34,381
DU	0	275,052	0	0	0	0	275,052
LF	0	34,382	0	0	0	0	34,382
TOTAL <N/A>	0	343,815	0	0	0	0	343,815
TOTAL 451147 1	0	343,815	0	0	0	0	343,815
TOTAL Project:	0	343,815	0	0	0	0	343,815

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: TRANSIT
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 ITEM NUMBER:451893 1 PROJECT DESCRIPTION:PROGRAM 18 - SECTION 5311 CAPITAL AWARD COLLIER COUNTY BUS *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DU	0	557,117	0	0	0	0	557,117
LF	0	139,279	0	0	0	0	139,279
TOTAL <N/A>	0	696,396	0	0	0	0	696,396
TOTAL 451893 1	0	696,396	0	0	0	0	696,396

 ITEM NUMBER:451893 2 PROJECT DESCRIPTION: SECTION 5311 CAPITAL AWARD COLLIER COUNTY *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
DU	0	42,639	0	0	0	0	42,639
LF	0	10,660	0	0	0	0	10,660
TOTAL <N/A>	0	53,299	0	0	0	0	53,299
TOTAL 451893 2	0	53,299	0	0	0	0	53,299
TOTAL Project:	0	749,695	0	0	0	0	749,695

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:452478 2 PROJECT DESCRIPTION:5310 DISTRICT CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
LF	0	119	0	0	0	0	119
TOTAL <N/A>	0	119	0	0	0	0	119
TOTAL 452478 2	0	119	0	0	0	0	119
TOTAL Project:	0	119	0	0	0	0	119

ITEM NUMBER:445868 1 PROJECT DESCRIPTION:CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY							
DU	463,000	143,000	143,000	160,000	160,000	143,000	1,212,000
LF	463,000	143,000	143,000	160,000	160,000	143,000	1,212,000
TOTAL <N/A>	926,000	286,000	286,000	320,000	320,000	286,000	2,424,000
TOTAL 445868 1	926,000	286,000	286,000	320,000	320,000	286,000	2,424,000
TOTAL Project:	926,000	286,000	286,000	320,000	320,000	286,000	2,424,000

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FLP: TRANSIT
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ITEM NUMBER:204397 1 PROJECT DESCRIPTION:088774 PUBLIC TRANSIT DEVELOPMENT/ GRANTS CONTINGENCY *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: URBAN TRANSIT SERVICE DEVELOPMENT PROGRAM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,342,287	170,032	755,034	448,802	801,014	5,517,169
DPTO	0	3,173,739	2,217,680	1,919,158	328,883	0	7,639,460
DU	0	558,146	833,383	1,280,660	984,132	1,683,988	5,340,309
TOTAL <N/A>	0	7,074,172	3,221,095	3,954,852	1,761,817	2,485,002	18,496,938
TOTAL 204397 1	0	7,074,172	3,221,095	3,954,852	1,761,817	2,485,002	18,496,938
TOTAL Project:	0	7,074,172	3,221,095	3,954,852	1,761,817	2,485,002	18,496,938

ITEM NUMBER:204462 1 PROJECT DESCRIPTION:MDO/TRANSIT IN-HOUSE ADMINISTRATION *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,866,818	500,000	500,000	0	0	0	8,866,818
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,318,183	0	0	0	0	0	1,318,183
TOTAL <N/A>	9,185,001	500,000	500,000	0	0	0	10,185,001
TOTAL 204462 1	9,185,001	500,000	500,000	0	0	0	10,185,001
TOTAL Project:	9,185,001	500,000	500,000	0	0	0	10,185,001

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FLP: TRANSIT

ITEM NUMBER:414078 1 PROJECT DESCRIPTION:TRANSIT SECTION 5311 RURAL AREA OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	453,288	200,000	100,000	100,000	100,000	100,000	1,053,288
LF	453,323	200,000	100,000	100,000	100,000	100,000	1,053,323
TOTAL <N/A>	906,611	400,000	200,000	200,000	200,000	200,000	2,106,611
TOTAL 414078 1	906,611	400,000	200,000	200,000	200,000	200,000	2,106,611
TOTAL Project:	906,611	400,000	200,000	200,000	200,000	200,000	2,106,611

ITEM NUMBER:439255 1 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D1-MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	1,477,670	1,770,872	310,868	0	0	0	3,559,410
TOTAL <N/A>	1,477,670	1,770,872	310,868	0	0	0	3,559,410
TOTAL 439255 1	1,477,670	1,770,872	310,868	0	0	0	3,559,410
TOTAL Project:	1,477,670	1,770,872	310,868	0	0	0	3,559,410

ITEM NUMBER:443424 1 PROJECT DESCRIPTION:DISTRICT WIDE REGINAL COMMUTER SERVICE PROGRAM *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	183,036	0	0	0	0	0	183,036

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:410124 1 PROJECT DESCRIPTION:CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: SECTION 5311 RURAL AREAS ONLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY							
DU	9,030,775	588,759	750,733	660,000	656,000	400,000	12,086,267
LF	9,030,775	588,759	750,733	660,000	656,000	400,000	12,086,267
TOTAL <N/A>	18,061,550	1,177,518	1,501,466	1,320,000	1,312,000	800,000	24,172,534
TOTAL 410124 1	18,061,550	1,177,518	1,501,466	1,320,000	1,312,000	800,000	24,172,534
TOTAL Project:	18,061,550	1,177,518	1,501,466	1,320,000	1,312,000	800,000	24,172,534

ITEM NUMBER:407329 1 PROJECT DESCRIPTION:LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: CORRIDOR DEVELOPMENT TRANSIT CORRIDOR PROJECT (US 41)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
DDR	14,841,006	968,000	0	0	0	0	15,809,006
DPTO	7,670,447	0	968,000	968,000	0	0	9,606,447
DS	6,825,404	0	0	0	0	0	6,825,404
LF	25,171,370	968,000	968,000	968,000	0	0	28,075,370
TOTAL <N/A>	54,508,227	1,936,000	1,936,000	1,936,000	0	0	60,316,227
TOTAL 407329 1	54,508,227	1,936,000	1,936,000	1,936,000	0	0	60,316,227
TOTAL Project:	54,508,227	1,936,000	1,936,000	1,936,000	0	0	60,316,227

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FLP: TRANSIT

ITEM NUMBER:410125 1 PROJECT DESCRIPTION:LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
DU	3,670,285	205,526	260,000	358,467	267,000	244,635	5,005,913
LF	3,670,285	205,526	260,000	358,467	267,000	244,635	5,005,913
TOTAL <N/A>	7,340,570	411,052	520,000	716,934	534,000	489,270	10,011,826
TOTAL 410125 1	7,340,570	411,052	520,000	716,934	534,000	489,270	10,011,826
TOTAL Project:	7,340,570	411,052	520,000	716,934	534,000	489,270	10,011,826

ITEM NUMBER:410140 1 PROJECT DESCRIPTION:LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
DDR	16,280,705	2,144,156	0	2,657,174	736,889	2,818,996	24,637,920
DPTO	11,199,372	369,985	2,579,781	0	2,000,000	0	16,149,138
DS	1,377,593	0	0	0	0	0	1,377,593
LF	26,567,665	2,514,141	2,579,781	2,657,174	2,736,889	2,818,996	39,874,646
TOTAL <N/A>	55,425,335	5,028,282	5,159,562	5,314,348	5,473,778	5,637,992	82,039,297
TOTAL 410140 1	55,425,335	5,028,282	5,159,562	5,314,348	5,473,778	5,637,992	82,039,297
TOTAL Project:	55,425,335	5,028,282	5,159,562	5,314,348	5,473,778	5,637,992	82,039,297

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FLP: TRANSIT

ITEM NUMBER:410147 1 PROJECT DESCRIPTION:LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: SECTION 5307 URBANIZED AREAS LARGE URBAN CITIES TRANSIT IMPROVEMENTS BUSES, PREVENTIVE MAINT
ENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 410147 1	TOTAL Project:
	86,947,568	21,736,893	108,684,461	108,684,461	108,684,461
	9,959,329	2,489,832	12,449,161	12,449,161	12,449,161
	9,909,446	2,477,362	12,386,808	12,386,808	12,386,808
	10,900,391	2,725,098	13,625,489	13,625,489	13,625,489
	10,846,414	2,711,604	13,558,018	13,558,018	13,558,018
	17,418,928	4,354,732	21,773,660	21,773,660	21,773,660
	145,982,076	36,495,521	182,477,597	182,477,597	182,477,597

ITEM NUMBER:434516 1 PROJECT DESCRIPTION:LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: NO DIRECT RECIPIENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 434516 1	TOTAL Project:
	6,358,816	1,589,704	7,948,520	7,948,520	7,948,520
	1,009,281	252,320	1,261,601	1,261,601	1,261,601
	1,110,209	277,552	1,387,761	1,387,761	1,387,761
	1,221,230	305,308	1,526,538	1,526,538	1,526,538
	1,121,855	280,464	1,402,319	1,402,319	1,402,319
	1,342,969	335,742	1,678,711	1,678,711	1,678,711
	12,164,360	3,041,090	15,205,450	15,205,450	15,205,450

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT

ITEM NUMBER:444306 1 PROJECT DESCRIPTION:LEETRAN BUS PURCHASE *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LEE COUNTY							
FTAT	0	1,000,000	500,000	1,500,000	1,500,000	1,500,000	6,000,000
SU	0	1,000,000	500,000	1,500,000	1,500,000	1,500,000	6,000,000
TOTAL <N/A>	0	2,000,000	1,000,000	3,000,000	3,000,000	3,000,000	12,000,000
TOTAL 444306 1	0	2,000,000	1,000,000	3,000,000	3,000,000	3,000,000	12,000,000
TOTAL Project:	0	2,000,000	1,000,000	3,000,000	3,000,000	3,000,000	12,000,000

ITEM NUMBER:410141 1 PROJECT DESCRIPTION:MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DDR	1,976,398	0	0	1,359,398	1,400,180	1,442,185	6,178,161
DPTO	10,582,389	1,286,141	1,319,804	0	0	0	13,188,334
DS	1,373,590	0	0	0	0	0	1,373,590
LF	12,814,442	1,286,141	1,319,804	1,359,398	1,400,180	1,442,185	19,622,150
TOTAL <N/A>	26,746,819	2,572,282	2,639,608	2,718,796	2,800,360	2,884,370	40,362,235
TOTAL 410141 1	26,746,819	2,572,282	2,639,608	2,718,796	2,800,360	2,884,370	40,362,235
TOTAL Project:	26,746,819	2,572,282	2,639,608	2,718,796	2,800,360	2,884,370	40,362,235

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FLP: TRANSIT

ITEM NUMBER:410148 1 PROJECT DESCRIPTION:MANATEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: SECTION 5307 - CAPITAL 5 BUSES, PREV.MAINT.,MISC EQUIP & SUPPORT ITEMS,ADA,FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
FTA	93,819	0	0	0	0	0	93,819
LF	93,819	0	0	0	0	0	93,819
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
FTA	52,822,440	4,366,942	5,392,285	5,931,513	6,443,230	7,637,809	82,594,219
LF	13,064,156	1,091,736	1,348,071	1,482,878	1,610,808	1,909,452	20,507,101
TOTAL <N/A>	66,074,234	5,458,678	6,740,356	7,414,391	8,054,038	9,547,261	103,288,958
TOTAL 410148 1	66,074,234	5,458,678	6,740,356	7,414,391	8,054,038	9,547,261	103,288,958

ITEM NUMBER:410148 2 PROJECT DESCRIPTION:MANATEE COUNTY FTA SECTION 5307 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
FTA	6,225,000	1,725,000	500,000	500,000	125,000	3,017,036	12,092,036
LF	6,225,000	1,725,000	500,000	500,000	125,000	3,017,036	12,092,036
TOTAL <N/A>	12,450,000	3,450,000	1,000,000	1,000,000	250,000	6,034,072	24,184,072
TOTAL 410148 2	12,450,000	3,450,000	1,000,000	1,000,000	250,000	6,034,072	24,184,072
TOTAL Project:	78,524,234	8,908,678	7,740,356	8,414,391	8,304,038	15,581,333	127,473,030

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FLP: TRANSIT

ITEM NUMBER:410895 1 PROJECT DESCRIPTION:MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: STATE TRANSIT CORRIDOR PROGRAM MCAT-ANNA MARIA ISLAND TROLLEY SERVICE SR 789 ENHANCED TRANSIT SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY

DDR	679,678	0	0	0	0	0	679,678
DPTO	6,425,537	346,184	346,184	346,184	0	0	7,464,089
DS	3,111,772	0	0	0	0	0	3,111,772
LF	10,216,988	346,184	346,184	346,184	0	0	11,255,540

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY

DPTO	527,348	0	0	0	0	0	527,348
LF	60,000	0	0	0	0	0	60,000

TOTAL <N/A>	21,021,323	692,368	692,368	692,368	0	0	23,098,427
TOTAL 410895 1	21,021,323	692,368	692,368	692,368	0	0	23,098,427
TOTAL Project:	21,021,323	692,368	692,368	692,368	0	0	23,098,427

ITEM NUMBER:434517 2 PROJECT DESCRIPTION:MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: MANATEE COUNTY MCAT- DESIGNATED RECIPIENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY

FTA	4,468,372	676,108	743,719	818,091	741,286	887,314	8,334,890
LF	1,117,094	169,027	185,930	204,523	185,322	221,829	2,083,725

TOTAL <N/A>	5,585,466	845,135	929,649	1,022,614	926,608	1,109,143	10,418,615
TOTAL 434517 2	5,585,466	845,135	929,649	1,022,614	926,608	1,109,143	10,418,615
TOTAL Project:	5,585,466	845,135	929,649	1,022,614	926,608	1,109,143	10,418,615

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FLP: TRANSIT
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ITEM NUMBER:448716 1 PROJECT DESCRIPTION:MANATEE COUNTY AREA TRANSIT - OPERATING CORRIDOR - PILOT PROJECT *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	OPERATIONS /	RESPONSIBLE AGENCY:	MANAGED BY	MANATEE COUNTY				
DPTO	525,100	1,050,200	0	0	0	0	1,575,300	
TOTAL <N/A>	525,100	1,050,200	0	0	0	0	1,575,300	
TOTAL 448716 1	525,100	1,050,200	0	0	0	0	1,575,300	
TOTAL Project:	525,100	1,050,200	0	0	0	0	1,575,300	

ITEM NUMBER:451137 1 PROJECT DESCRIPTION:5310 CAPITAL - SARASOTA/BRADENTON UZA - MANATEE COUNTY BOCC *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY	MANATEE COUNTY				
DPTO	0	36,511	0	0	0	0	36,511	
DU	0	292,089	0	0	0	0	292,089	
LF	0	36,511	0	0	0	0	36,511	
TOTAL <N/A>	0	365,111	0	0	0	0	365,111	
TOTAL 451137 1	0	365,111	0	0	0	0	365,111	
TOTAL Project:	0	365,111	0	0	0	0	365,111	

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 FLP: TRANSIT
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 ITEM NUMBER:452222 1 PROJECT DESCRIPTION:MANATEE COUNTY AREA TRANSIT OPERATING SERVICE DEVELOPMENT ROUTE 6 *NON-SIS*
 DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MANATEE COUNTY							
DDR	0	299,000	0	0	0	0	299,000
LF	0	299,000	0	0	0	0	299,000
TOTAL <N/A>	0	598,000	0	0	0	0	598,000
TOTAL 452222 1	0	598,000	0	0	0	0	598,000
TOTAL Project:	0	598,000	0	0	0	0	598,000

 ITEM NUMBER:410149 1 PROJECT DESCRIPTION:LAMTD FTA SECT 5307 CAPITAL ASSIST LKLD UZA *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EXTRA DESCRIPTION: LAMTD IS THE DESIGNATED RECIPIENT BUSES, PREV MAINT, MISC EQUIP - SHELTERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE LAND							
FTA	22,863,950	945,783	909,287	1,000,215	1,062,476	1,654,180	28,435,891
LF	5,711,138	236,446	227,322	250,054	265,619	413,545	7,104,124
TOTAL <N/A>	28,575,088	1,182,229	1,136,609	1,250,269	1,328,095	2,067,725	35,540,015
TOTAL 410149 1	28,575,088	1,182,229	1,136,609	1,250,269	1,328,095	2,067,725	35,540,015

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ITEM NUMBER:410149 2 PROJECT DESCRIPTION:LAMTD FTA SECT 5307 OPERATING ASSIST LKLD UZA *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: LAMTD IS THE DESIGNATED RECIPIENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	19,326,982	2,675,178	1,802,606	1,862,413	1,882,190	4,678,904	32,228,273
LF	19,329,982	2,675,178	1,802,606	1,862,413	1,882,190	4,678,904	32,231,273
TOTAL <N/A>	38,656,964	5,350,356	3,605,212	3,724,826	3,764,380	9,357,808	64,459,546
TOTAL 410149 2	38,656,964	5,350,356	3,605,212	3,724,826	3,764,380	9,357,808	64,459,546
TOTAL Project:	67,232,052	6,532,585	4,741,821	4,975,095	5,092,475	11,425,533	99,999,561

ITEM NUMBER:410150 1 PROJECT DESCRIPTION:LAMTD FTA SECTION 5307 CAPITAL ASSISTANCE WINTER HAVEN UZA *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: LAMTD IS THE DESIGNATED RECIPIENT MISC CAPITAL EQUIPMENT BUS PURCHASES & EQUIP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	6,068,271	691,048	664,741	731,215	758,102	1,208,647	10,122,024
LF	1,512,219	172,762	166,185	182,804	189,526	302,162	2,525,658
TOTAL <N/A>	7,580,490	863,810	830,926	914,019	947,628	1,510,809	12,647,682
TOTAL 410150 1	7,580,490	863,810	830,926	914,019	947,628	1,510,809	12,647,682

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ITEM NUMBER:410150 2 PROJECT DESCRIPTION:LAMTD FTA SECTION 5307 OPERATING ASSISTANCE WINTER HAVEN UZA *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: LAMTD IS THE DESIGNATED RECIPIENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	14,826,822	2,073,145	1,312,628	1,362,083	1,412,168	3,625,944	24,612,790
LF	14,826,822	2,073,145	1,312,628	1,362,083	1,412,168	3,625,944	24,612,790
TOTAL <N/A>	29,653,644	4,146,290	2,625,256	2,724,166	2,824,336	7,251,888	49,225,580
TOTAL 410150 2	29,653,644	4,146,290	2,625,256	2,724,166	2,824,336	7,251,888	49,225,580
TOTAL Project:	37,234,134	5,010,100	3,456,182	3,638,185	3,771,964	8,762,697	61,873,262

ITEM NUMBER:414063 1 PROJECT DESCRIPTION:LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: TRANSIT CORRIDOR PROGRAM SR 37/SOUTH FLORIDA AVE CORRIDOR IMPROVEMENTS LAKELAND

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
DDR	333,186	0	0	0	0	0	333,186
DPTO	5,623,206	677,600	677,600	677,600	0	0	7,656,006
DS	298,565	0	0	0	0	0	298,565
LF	6,254,957	677,600	677,600	677,600	0	0	8,287,757
TOTAL <N/A>	12,509,914	1,355,200	1,355,200	1,355,200	0	0	16,575,514
TOTAL 414063 1	12,509,914	1,355,200	1,355,200	1,355,200	0	0	16,575,514
TOTAL Project:	12,509,914	1,355,200	1,355,200	1,355,200	0	0	16,575,514

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FLP: TRANSIT
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ITEM NUMBER:435771 1 PROJECT DESCRIPTION:LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: LAMTD IS THE DESIGNATED RECIPIENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTA	4,624,853	635,131	698,644	768,508	732,922	848,314	8,308,372
LF	1,156,215	158,783	174,661	192,127	183,231	212,079	2,077,096
TOTAL <N/A>	5,781,068	793,914	873,305	960,635	916,153	1,060,393	10,385,468
TOTAL 435771 1	5,781,068	793,914	873,305	960,635	916,153	1,060,393	10,385,468
TOTAL Project:	5,781,068	793,914	873,305	960,635	916,153	1,060,393	10,385,468

ITEM NUMBER:440258 1 PROJECT DESCRIPTION:LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
DU	4,832,040	838,938	984,041	500,000	795,486	913,000	8,863,505
LF	4,832,040	838,938	984,041	500,000	795,486	913,000	8,863,505
TOTAL <N/A>	9,664,080	1,677,876	1,968,082	1,000,000	1,590,972	1,826,000	17,727,010
TOTAL 440258 1	9,664,080	1,677,876	1,968,082	1,000,000	1,590,972	1,826,000	17,727,010
TOTAL Project:	9,664,080	1,677,876	1,968,082	1,000,000	1,590,972	1,826,000	17,727,010

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ITEM NUMBER:440757 1 PROJECT DESCRIPTION:LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
DDR	2,345,498	111,026	60,287	1,880,710	1,937,132	1,995,246	8,329,899
DPTO	6,178,912	1,669,606	1,765,645	0	0	0	9,614,163
LF	6,953,527	1,780,632	1,825,932	1,880,710	1,937,132	1,995,246	16,373,179
TOTAL <N/A>	15,477,937	3,561,264	3,651,864	3,761,420	3,874,264	3,990,492	34,317,241
TOTAL 440757 1	15,477,937	3,561,264	3,651,864	3,761,420	3,874,264	3,990,492	34,317,241
TOTAL Project:	15,477,937	3,561,264	3,651,864	3,761,420	3,874,264	3,990,492	34,317,241

ITEM NUMBER:445916 1 PROJECT DESCRIPTION:LAMTD OPERATING SR37 CIRCULATOR *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
DDR	150,577	150,577	0	0	0	0	301,154
DPTO	144,450	0	150,577	0	0	0	295,027
LF	295,027	150,577	150,577	0	0	0	596,181
TOTAL <N/A>	590,054	301,154	301,154	0	0	0	1,192,362
TOTAL 445916 1	590,054	301,154	301,154	0	0	0	1,192,362
TOTAL Project:	590,054	301,154	301,154	0	0	0	1,192,362

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ITEM NUMBER:448433 1 PROJECT DESCRIPTION:TRANSIT PADS AND/OR SHELTERS - LAMTD VARIOUS LOCATIONS (ON-SYSTEM) *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTAT	0	73,000	109,500	0	0	0	182,500
SU	0	73,000	109,500	0	0	0	182,500
TOTAL <N/A>	0	146,000	219,000	0	0	0	365,000
TOTAL 448433 1	0	146,000	219,000	0	0	0	365,000
TOTAL Project:	0	146,000	219,000	0	0	0	365,000

ITEM NUMBER:448715 1 PROJECT DESCRIPTION:LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
DPTO	499,480	249,740	0	0	0	0	749,220
TOTAL <N/A>	499,480	249,740	0	0	0	0	749,220
TOTAL 448715 1	499,480	249,740	0	0	0	0	749,220
TOTAL Project:	499,480	249,740	0	0	0	0	749,220

ITEM NUMBER:449730 1 PROJECT DESCRIPTION:LAMTD PD&E STUDY FOR LAKELAND INTERMODAL CENTER *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: FTAT 001 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND							
FTAT	2,000,000	0	0	0	0	0	2,000,000

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GFSU	1,698,399	301,601	0	0	0	0	2,000,000
TOTAL FTAT 001 A	3,698,399	301,601	0	0	0	0	4,000,000
TOTAL 449730 1	3,698,399	301,601	0	0	0	0	4,000,000
TOTAL Project:	3,698,399	301,601	0	0	0	0	4,000,000

ITEM NUMBER:410144 1 PROJECT DESCRIPTION:SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY

DDR	7,651,724	0	0	1,959,485	2,018,270	2,078,818	13,708,297
DPTO	12,787,762	1,853,065	1,902,413	0	0	0	16,543,240
DS	1,009,819	0	0	0	0	0	1,009,819
LF	19,754,994	1,853,065	1,902,413	1,959,485	2,018,270	2,078,818	29,567,045
TOTAL <N/A>	41,204,299	3,706,130	3,804,826	3,918,970	4,036,540	4,157,636	60,828,401
TOTAL 410144 1	41,204,299	3,706,130	3,804,826	3,918,970	4,036,540	4,157,636	60,828,401
TOTAL Project:	41,204,299	3,706,130	3,804,826	3,918,970	4,036,540	4,157,636	60,828,401

ITEM NUMBER:410152 1 PROJECT DESCRIPTION:SARASOTA COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: SECTION 5307 CAPITAL BUSES & RELATED EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY

FTA	57,133,155	6,091,942	5,083,805	5,592,185	5,515,737	10,654,845	90,071,669
LF	13,944,496	1,522,986	1,270,951	1,398,046	1,378,934	2,663,711	22,179,124
TOTAL <N/A>	71,077,651	7,614,928	6,354,756	6,990,231	6,894,671	13,318,556	112,250,793
TOTAL 410152 1	71,077,651	7,614,928	6,354,756	6,990,231	6,894,671	13,318,556	112,250,793
TOTAL Project:	71,077,651	7,614,928	6,354,756	6,990,231	6,894,671	13,318,556	112,250,793

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ITEM NUMBER:434528 1 PROJECT DESCRIPTION:SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: DR/SARASOTA COUNTY TRANSPORTATION AUTHORITY/SCAT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
FTA	4,468,369	676,107	743,717	818,089	741,286	887,312	8,334,880
LF	1,117,093	169,027	185,929	204,522	185,322	221,828	2,083,721
TOTAL <N/A>	5,585,462	845,134	929,646	1,022,611	926,608	1,109,140	10,418,601
TOTAL 434528 1	5,585,462	845,134	929,646	1,022,611	926,608	1,109,140	10,418,601
TOTAL Project:	5,585,462	845,134	929,646	1,022,611	926,608	1,109,140	10,418,601

ITEM NUMBER:434610 1 PROJECT DESCRIPTION:SARASOTA COUNTY FTA SECTION 5307 SMALL URBAN OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
FTA	5,095,309	1,260,255	465,037	465,037	748,860	2,204,194	10,238,692
LF	5,095,309	1,260,255	465,037	465,037	748,860	2,204,194	10,238,692
TOTAL <N/A>	10,190,618	2,520,510	930,074	930,074	1,497,720	4,408,388	20,477,384
TOTAL 434610 1	10,190,618	2,520,510	930,074	930,074	1,497,720	4,408,388	20,477,384

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ITEM NUMBER:434610 2 PROJECT DESCRIPTION:SARASOTA COUNTY FTA SECTION 5307 SMALL URBAN CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: NORTHPORT AREA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
FTA	2,602,057	12,729	583,193	641,513	174,860	22,264	4,036,616
LF	650,515	3,182	145,798	160,378	43,715	5,566	1,009,154
TOTAL <N/A>	3,252,572	15,911	728,991	801,891	218,575	27,830	5,045,770
TOTAL 434610 2	3,252,572	15,911	728,991	801,891	218,575	27,830	5,045,770
TOTAL Project:	13,443,190	2,536,421	1,659,065	1,731,965	1,716,295	4,436,218	25,523,154

ITEM NUMBER:440266 1 PROJECT DESCRIPTION:SARASOTA COUNTY FTA SECTION 5307 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
FTA	3,785,054	817,300	710,696	710,696	700,900	1,429,464	8,154,110
LF	3,785,054	817,300	710,696	710,696	700,900	1,429,464	8,154,110
TOTAL <N/A>	7,570,108	1,634,600	1,421,392	1,421,392	1,401,800	2,858,928	16,308,220
TOTAL 440266 1	7,570,108	1,634,600	1,421,392	1,421,392	1,401,800	2,858,928	16,308,220
TOTAL Project:	7,570,108	1,634,600	1,421,392	1,421,392	1,401,800	2,858,928	16,308,220

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FLP: TRANSIT
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ITEM NUMBER:448714 1 PROJECT DESCRIPTION:CITY OF SARASOTA - OPERATING - CORRIDOR PILOT PRJCT *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
DPTO	1,060,164	530,082	0	0	0	0	1,590,246
TOTAL <N/A>	1,060,164	530,082	0	0	0	0	1,590,246
TOTAL 448714 1	1,060,164	530,082	0	0	0	0	1,590,246
TOTAL Project:	1,060,164	530,082	0	0	0	0	1,590,246

ITEM NUMBER:451142 1 PROJECT DESCRIPTION:5310 CAPITAL - SARASOTA/BRADENTON UZA - SARASOTA COUNTY BOCC *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SARASOTA COUNTY							
DPTO	0	63,568	0	0	0	0	63,568
DU	0	508,548	0	0	0	0	508,548
LF	0	63,569	0	0	0	0	63,569
TOTAL <N/A>	0	635,685	0	0	0	0	635,685
TOTAL 451142 1	0	635,685	0	0	0	0	635,685
TOTAL Project:	0	635,685	0	0	0	0	635,685
TOTAL DIST: 01	841,893,790	104,038,499	87,113,164	92,083,529	86,188,054	132,812,474	1,344,129,510

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ITEM NUMBER:215546 1 PROJECT DESCRIPTION:GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
DS	1	0	0	0	0	0	1
FTA	5,600,000	1,800,000	0	0	0	0	7,400,000
LF	5,600,000	1,800,000	0	0	0	0	7,400,000
TOTAL <N/A>	11,200,001	3,600,000	0	0	0	0	14,800,001
TOTAL 215546 1	11,200,001	3,600,000	0	0	0	0	14,800,001

ITEM NUMBER:215546 2 PROJECT DESCRIPTION:GAINESVILLE RTS SECTION 5307 FORMULA GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
FTA	3,600,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	12,600,000
LF	3,600,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	12,600,000
TOTAL <N/A>	7,200,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	25,200,000
TOTAL 215546 2	7,200,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	25,200,000
TOTAL Project:	18,400,001	7,200,000	3,600,000	3,600,000	3,600,000	3,600,000	40,000,001

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ITEM NUMBER:404026 1 PROJECT DESCRIPTION:GAINESVILLE RTS SEC 5307 FORMULA GRANT MISC CAPITAL PURCHASES *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
FTA	21,500,000	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	42,500,000
LF	5,375,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	10,625,000
TOTAL <N/A>	26,875,000	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000	53,125,000
TOTAL 404026 1	26,875,000	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000	53,125,000
TOTAL Project:	26,875,000	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000	53,125,000

ITEM NUMBER:411757 1 PROJECT DESCRIPTION:GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
DDR	13,194,879	1,840,718	1,890,857	1,947,583	2,006,010	2,066,190	22,946,237
DPTO	17,104,300	0	0	0	0	0	17,104,300
LF	30,281,143	1,840,718	1,890,857	1,947,583	2,006,010	2,066,190	40,032,501
TOTAL <N/A>	60,580,322	3,681,436	3,781,714	3,895,166	4,012,020	4,132,380	80,083,038
TOTAL 411757 1	60,580,322	3,681,436	3,781,714	3,895,166	4,012,020	4,132,380	80,083,038
TOTAL Project:	60,580,322	3,681,436	3,781,714	3,895,166	4,012,020	4,132,380	80,083,038

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ITEM NUMBER:411762 3 PROJECT DESCRIPTION:GAINESVILLE MPTO FED SECT 5303 PLANNING FUNDS *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE MPTO							
DDR	21,356	0	0	0	0	0	21,356
DPTO	224,550	2,645	0	0	0	0	227,195
DS	5,898	0	0	0	0	0	5,898
DU	2,215,159	21,162	0	0	0	0	2,236,321
LF	279,542	0	0	0	0	0	279,542
TOTAL <N/A>	2,746,505	23,807	0	0	0	0	2,770,312
TOTAL 411762 3	2,746,505	23,807	0	0	0	0	2,770,312
TOTAL Project:	2,746,505	23,807	0	0	0	0	2,770,312

ITEM NUMBER:427250 1 PROJECT DESCRIPTION:ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY							
DU	1,196,794	385,149	472,179	486,344	500,934	515,962	3,557,362
LF	1,196,794	385,149	472,179	486,344	500,934	515,962	3,557,362
TOTAL <N/A>	2,393,588	770,298	944,358	972,688	1,001,868	1,031,924	7,114,724
TOTAL 427250 1	2,393,588	770,298	944,358	972,688	1,001,868	1,031,924	7,114,724
TOTAL Project:	2,393,588	770,298	944,358	972,688	1,001,868	1,031,924	7,114,724

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 ITEM NUMBER:441520 1 PROJECT DESCRIPTION:ALACHUA CO RTS TRANSIT IMPROVEMENT SECTION 5339 *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
 EXTRA DESCRIPTION: ALACHUA COUNTY; FUNDING ALLOCATION 80/20 = \$364,001/\$91,000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY							
FTA	1,820,005	364,001	364,001	364,001	364,001	364,001	3,640,010
LF	455,000	91,000	91,000	91,000	91,000	91,000	910,000
TOTAL <N/A>	2,275,005	455,001	455,001	455,001	455,001	455,001	4,550,010
TOTAL 441520 1	2,275,005	455,001	455,001	455,001	455,001	455,001	4,550,010

 ITEM NUMBER:441520 2 PROJECT DESCRIPTION:GAINESVILLE RTS SECTION 5339(B) TRANSIT IMPROVEMENT *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
 EXTRA DESCRIPTION: GAINESVILLE RTS: \$10,660,817; TOLL REVENUE CREDITS AS MATCH TO FEDERAL GRANT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
FTA	0	10,660,817	0	0	0	0	10,660,817
TOTAL <N/A>	0	10,660,817	0	0	0	0	10,660,817
TOTAL 441520 2	0	10,660,817	0	0	0	0	10,660,817
TOTAL Project:	2,275,005	11,115,818	455,001	455,001	455,001	455,001	15,210,827

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ITEM NUMBER:442577 1 PROJECT DESCRIPTION:REGIONAL TRANSIT SYSTEM (RTS) *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ALACHUA COUNTY							
DU	74,987	25,000	0	0	0	0	99,987
LF	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	174,987	25,000	0	0	0	0	199,987
TOTAL 442577 1	174,987	25,000	0	0	0	0	199,987
TOTAL Project:	174,987	25,000	0	0	0	0	199,987

ITEM NUMBER:447445 2 PROJECT DESCRIPTION: CITY OF GAINESVILLE ARPA ROUTE RESTORATION *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
FTA	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 447445 2	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:451152 1 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - CITY OF GAINESVILLE RTS *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE							
DPTO	0	53,000	0	0	0	0	53,000

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DU	0	424,000	0	0	0	0	424,000
LF	0	53,000	0	0	0	0	53,000
TOTAL <N/A>	0	530,000	0	0	0	0	530,000
TOTAL 451152 1	0	530,000	0	0	0	0	530,000
TOTAL Project:	0	530,000	0	0	0	0	530,000

ITEM NUMBER:451894 1 PROJECT DESCRIPTION:PROGRAM 18 - SECTION 5311 CAPITAL AWARD CITY OF GAINESVILLE REGIONAL *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE

DU	0	160,152	0	0	0	0	160,152
LF	0	40,038	0	0	0	0	40,038
TOTAL <N/A>	0	200,190	0	0	0	0	200,190
TOTAL 451894 1	0	200,190	0	0	0	0	200,190
TOTAL Project:	0	200,190	0	0	0	0	200,190

ITEM NUMBER:452499 1 PROJECT DESCRIPTION:5310 OPERATING-SMALL URBAN-CITY OF GAINESVILLE REGIONAL TRANSIT SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY GAINESVILLE

DU	0	25,000	0	0	0	0	25,000
LF	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 452499 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

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 ITEM NUMBER:427251 1 PROJECT DESCRIPTION:BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
 DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY COUNCIL ON AGING							
DU	1,414,955	168,752	206,884	213,091	219,484	226,068	2,449,234
LF	1,414,955	168,752	206,884	213,091	219,484	226,068	2,449,234
TOTAL <N/A>	2,829,910	337,504	413,768	426,182	438,968	452,136	4,898,468
TOTAL 427251 1	2,829,910	337,504	413,768	426,182	438,968	452,136	4,898,468
TOTAL Project:	2,829,910	337,504	413,768	426,182	438,968	452,136	4,898,468

 ITEM NUMBER:446259 1 PROJECT DESCRIPTION:BAKER COUNTY COA TRANSIT ROUTE *NON-SIS*
 DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY							
DDR	265,000	0	0	0	0	0	265,000
DPTO	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	265,000	120,000	0	0	0	0	385,000
TOTAL 446259 1	265,000	120,000	0	0	0	0	385,000
TOTAL Project:	265,000	120,000	0	0	0	0	385,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT

ITEM NUMBER:447446 2 PROJECT DESCRIPTION:BAKER COUNTY FEDERAL SECTION 5311 CRRSAA RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BAKER COUNTY COUNCIL ON AGING							
DUCA	1,044,690	41,089	0	0	0	0	1,085,779
TOTAL <N/A>	1,044,690	41,089	0	0	0	0	1,085,779
TOTAL 447446 2	1,044,690	41,089	0	0	0	0	1,085,779
TOTAL Project:	1,044,690	41,089	0	0	0	0	1,085,779

ITEM NUMBER:427252 1 PROJECT DESCRIPTION:BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER ECON COUNCIL							
DU	904,186	171,744	210,552	216,869	223,375	230,076	1,956,802
LF	937,834	171,744	210,552	216,869	223,375	230,076	1,990,450
TOTAL <N/A>	1,842,020	343,488	421,104	433,738	446,750	460,152	3,947,252
TOTAL 427252 1	1,842,020	343,488	421,104	433,738	446,750	460,152	3,947,252
TOTAL Project:	1,842,020	343,488	421,104	433,738	446,750	460,152	3,947,252

ITEM NUMBER:435870 1 PROJECT DESCRIPTION:5310 OPERATING ASSIS TANCE FOR CLAY COUNTY FOR JAX URBANIZED AREA *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY COUNCIL ON AGING							
DU	184,649	35,000	0	0	0	0	219,649

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FLP: TRANSIT
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	LF	186,086	35,000	0	0	0	0	221,086
TOTAL <N/A>		370,735	70,000	0	0	0	0	440,735
TOTAL 435870 1		370,735	70,000	0	0	0	0	440,735
TOTAL Project:		370,735	70,000	0	0	0	0	440,735

ITEM NUMBER:445619 1 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR CLAY COUNTY (JTA) *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE

DU	0	170,000	0	0	0	0	170,000
LF	170,000	170,000	0	0	0	0	340,000
TOTAL <N/A>	170,000	340,000	0	0	0	0	510,000
TOTAL 445619 1	170,000	340,000	0	0	0	0	510,000
TOTAL Project:	170,000	340,000	0	0	0	0	510,000

ITEM NUMBER:445647 1 PROJECT DESCRIPTION:CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE

DU	223,559	228,126	279,675	288,065	296,707	305,608	1,621,740
LF	223,559	228,126	279,675	288,065	296,707	305,608	1,621,740
TOTAL <N/A>	447,118	456,252	559,350	576,130	593,414	611,216	3,243,480
TOTAL 445647 1	447,118	456,252	559,350	576,130	593,414	611,216	3,243,480
TOTAL Project:	447,118	456,252	559,350	576,130	593,414	611,216	3,243,480

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FLP: TRANSIT
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ITEM NUMBER:451148 1 PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - BASCA *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BLDG ABIL SPEC CHILD & ADULT							
DPTO	0	7,954	0	0	0	0	7,954
DU	0	63,635	0	0	0	0	63,635
LF	0	7,955	0	0	0	0	7,955
TOTAL <N/A>	0	79,544	0	0	0	0	79,544
TOTAL 451148 1	0	79,544	0	0	0	0	79,544
TOTAL Project:	0	79,544	0	0	0	0	79,544

ITEM NUMBER:452553 1 PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - JTA - CLAY COUNTY *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CLAY COUNTY							
DPTO	0	22,772	0	0	0	0	22,772
DU	0	182,180	0	0	0	0	182,180
LF	0	22,774	0	0	0	0	22,774
TOTAL <N/A>	0	227,726	0	0	0	0	227,726
TOTAL 452553 1	0	227,726	0	0	0	0	227,726
TOTAL Project:	0	227,726	0	0	0	0	227,726

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FLP: TRANSIT
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ITEM NUMBER:215260 1 PROJECT DESCRIPTION:SURFACE PROGRAM MANAGEMENT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,309,893	500,000	500,000	500,000	500,000	500,000	9,809,893
TOTAL <N/A>	7,309,893	500,000	500,000	500,000	500,000	500,000	9,809,893
TOTAL 215260 1	7,309,893	500,000	500,000	500,000	500,000	500,000	9,809,893
TOTAL Project:	7,309,893	500,000	500,000	500,000	500,000	500,000	9,809,893

ITEM NUMBER:415407 2 PROJECT DESCRIPTION:SERVICE DEVELOPMENT CONTINGENCY PROGRAM 14 *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	564,717	0	0	0	0	564,717
TOTAL <N/A>	0	564,717	0	0	0	0	564,717
TOTAL 415407 2	0	564,717	0	0	0	0	564,717

ITEM NUMBER:415407 4 PROJECT DESCRIPTION:FED SECT 5311 FED CONTINGENCY PROGRAM 18 *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	1,992,303	0	0	0	0	1,992,303

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LFB	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	2,242,303	0	0	0	0	2,242,303
TOTAL 415407 4	0	2,242,303	0	0	0	0	2,242,303

ITEM NUMBER:415407 5 PROJECT DESCRIPTION:COMMUTER ASSISTANT CONTINGENCY PROGRAM 21 *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	233,396	245,975	0	260,955	268,783	1,009,109
DPTO	0	5,414	0	253,354	0	0	258,768
TOTAL <N/A>	0	238,810	245,975	253,354	260,955	268,783	1,267,877
TOTAL 415407 5	0	238,810	245,975	253,354	260,955	268,783	1,267,877
TOTAL Project:	0	3,045,830	245,975	253,354	260,955	268,783	4,074,897

ITEM NUMBER:427266 4 PROJECT DESCRIPTION:COLUMBIA, HAMILTON & SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE COUNTY							
DU	0	780,927	957,387	986,108	1,015,692	1,046,163	4,786,277
LF	401,527	780,927	957,387	986,108	1,015,692	1,046,163	5,187,804
TOTAL <N/A>	401,527	1,561,854	1,914,774	1,972,216	2,031,384	2,092,326	9,974,081
TOTAL 427266 4	401,527	1,561,854	1,914,774	1,972,216	2,031,384	2,092,326	9,974,081
TOTAL Project:	401,527	1,561,854	1,914,774	1,972,216	2,031,384	2,092,326	9,974,081

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FLP: TRANSIT
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ITEM NUMBER:439255 2 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D2-MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER ECON COUNCIL

DU	4,358,718	2,301,919	924,562	0	0	0	7,585,199
TOTAL <N/A>	4,358,718	2,301,919	924,562	0	0	0	7,585,199
TOTAL 439255 2	4,358,718	2,301,919	924,562	0	0	0	7,585,199
TOTAL Project:	4,358,718	2,301,919	924,562	0	0	0	7,585,199

ITEM NUMBER:440666 1 PROJECT DESCRIPTION:CORRIDOR DEVELOPMENT PROGRAM *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	230,778	1,154,186	1,384,088	0	0	2,769,052
DPTO	0	77,463	497,512	1,402,972	0	0	1,977,947
TOTAL <N/A>	0	308,241	1,651,698	2,787,060	0	0	4,746,999
TOTAL 440666 1	0	308,241	1,651,698	2,787,060	0	0	4,746,999
TOTAL Project:	0	308,241	1,651,698	2,787,060	0	0	4,746,999

ITEM NUMBER:427255 1 PROJECT DESCRIPTION:DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER ECON COUNCIL

DU	644,666	99,336	121,782	125,435	129,198	133,074	1,253,491
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FLP: TRANSIT
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ITEM NUMBER:411763 3 PROJECT DESCRIPTION:NORTH FLORIDA TPO FE D SECT 5303 PLANNING FUNDS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY NORTH FLORIDA TPO							
DDR	63,446	0	0	0	0	0	63,446
DPTO	627,667	7,374	0	0	0	0	635,041
DS	16,971	0	0	0	0	0	16,971
DU	6,198,378	59,072	0	0	0	0	6,257,450
LF	784,651	0	0	0	0	0	784,651
TOTAL <N/A>	7,691,113	66,446	0	0	0	0	7,757,559
TOTAL 411763 3	7,691,113	66,446	0	0	0	0	7,757,559
TOTAL Project:	7,691,113	66,446	0	0	0	0	7,757,559

ITEM NUMBER:424367 1 PROJECT DESCRIPTION:JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	0	18,659,200	0	0	0	0	18,659,200
LF	0	5,620,800	0	0	0	0	5,620,800
TOTAL <N/A>	0	24,280,000	0	0	0	0	24,280,000
TOTAL 424367 1	0	24,280,000	0	0	0	0	24,280,000

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FLP: TRANSIT
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ITEM NUMBER:424367 2 PROJECT DESCRIPTION:JTA RENEWABLE ENERGY GENERATION FOR ELECTRIC VEHICLES *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	0	1,200,000	0	0	0	0	1,200,000
LF	0	378,000	0	0	0	0	378,000
TOTAL <N/A>	0	1,578,000	0	0	0	0	1,578,000
TOTAL 424367 2	0	1,578,000	0	0	0	0	1,578,000

ITEM NUMBER:424367 3 PROJECT DESCRIPTION:JTA BUS STOP CLEANLINESS, SAFETY, AND SECURITY IMPROVEMENTS EARMARK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	0	3,000,000	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	3,750,000	0	0	0	0	3,750,000
TOTAL 424367 3	0	3,750,000	0	0	0	0	3,750,000

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FLP: TRANSIT
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ITEM NUMBER:424367 4 PROJECT DESCRIPTION:TRANSPORTATION INDEPENDENCE FOR VETERANS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 424367 4	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	29,758,000	0	0	0	0	29,758,000

ITEM NUMBER:427256 1 PROJECT DESCRIPTION:DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
DU	695,569	169,123	207,338	213,558	219,965	226,564	1,732,117
LF	705,569	169,123	207,338	213,558	219,965	226,564	1,742,117
TOTAL <N/A>	1,401,138	338,246	414,676	427,116	439,930	453,128	3,474,234
TOTAL 427256 1	1,401,138	338,246	414,676	427,116	439,930	453,128	3,474,234
TOTAL Project:	1,401,138	338,246	414,676	427,116	439,930	453,128	3,474,234

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FLP: TRANSIT
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ITEM NUMBER:433715 1 PROJECT DESCRIPTION:JTA BUS AND BUS FACILITIES SECTION 5339 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: JACKSONVILLE; FUNDING ALLOCATION 80/20 = \$1,807,624/\$451,906

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	7,230,496	1,807,624	1,807,624	1,807,624	1,807,624	1,807,624	16,268,616
LF	1,807,624	451,906	451,906	451,906	451,906	451,906	4,067,154
TOTAL <N/A>	9,038,120	2,259,530	2,259,530	2,259,530	2,259,530	2,259,530	20,335,770
TOTAL 433715 1	9,038,120	2,259,530	2,259,530	2,259,530	2,259,530	2,259,530	20,335,770

ITEM NUMBER:433715 2 PROJECT DESCRIPTION:JTA BUS & BUS FACILITIES SECTION 5339(B) *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	0	11,986,230	0	0	0	0	11,986,230
LF	0	1,713,391	0	0	0	0	1,713,391
TOTAL <N/A>	0	13,699,621	0	0	0	0	13,699,621
TOTAL 433715 2	0	13,699,621	0	0	0	0	13,699,621
TOTAL Project:	9,038,120	15,959,151	2,259,530	2,259,530	2,259,530	2,259,530	34,035,391

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FLP: TRANSIT
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ITEM NUMBER:433716 1 PROJECT DESCRIPTION:SECTION 5337 JTA STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	2,883,668	720,917	720,917	730,917	730,917	730,917	6,518,253
LF	720,920	180,230	180,230	180,230	180,230	180,230	1,622,070
TOTAL <N/A>	3,604,588	901,147	901,147	911,147	911,147	911,147	8,140,323
TOTAL 433716 1	3,604,588	901,147	901,147	911,147	911,147	911,147	8,140,323
TOTAL Project:	3,604,588	901,147	901,147	911,147	911,147	911,147	8,140,323

ITEM NUMBER:435741 2 PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FERRY BOAT/WATER TAXI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: FLAP 021 F							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FLAP	130,560	32,640	0	0	0	0	163,200
TOTAL FLAP 021 F	130,560	32,640	0	0	0	0	163,200
TOTAL 435741 2	130,560	32,640	0	0	0	0	163,200
TOTAL Project:	130,560	32,640	0	0	0	0	163,200

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FLP: TRANSIT

ITEM NUMBER:436427 1 PROJECT DESCRIPTION:NORTH FL TPO FOR REGIONAL ELECTRIC CHARGING STATION DEPLOYMENT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: 9041 105 C							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FIRST COAST MPO							
CM	300,000	0	0	0	0	0	300,000
TOTAL 9041 105 C	300,000	0	0	0	0	0	300,000
TOTAL 436427 1	300,000	0	0	0	0	0	300,000
TOTAL Project:	300,000	0	0	0	0	0	300,000

ITEM NUMBER:443297 2 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY LOW NO EMISSION GRANT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	0	15,417,310	0	0	0	0	15,417,310
LF	0	4,035,416	0	0	0	0	4,035,416
TOTAL <N/A>	0	19,452,726	0	0	0	0	19,452,726
TOTAL 443297 2	0	19,452,726	0	0	0	0	19,452,726
TOTAL Project:	0	19,452,726	0	0	0	0	19,452,726

ITEM NUMBER:444078 3 PROJECT DESCRIPTION:RAISE - U2C NEIGHBORHOOD EXTENSION PLANNING *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
LF	0	2,825,000	0	0	0	0	2,825,000

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TIGR	0	1,728,552	0	0	0	0	1,728,552
TOTAL <N/A>	0	4,553,552	0	0	0	0	4,553,552
TOTAL 444078 3	0	4,553,552	0	0	0	0	4,553,552
TOTAL Project:	0	4,553,552	0	0	0	0	4,553,552

ITEM NUMBER:445333 1 PROJECT DESCRIPTION:JTA BLUE LINE FLEX ROUTE - OPERATIONS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE

DDR	106,666	186,000	0	0	0	0	292,666
DPTO	806,000	0	190,000	194,000	0	0	1,190,000
TOTAL <N/A>	912,666	186,000	190,000	194,000	0	0	1,482,666
TOTAL 445333 1	912,666	186,000	190,000	194,000	0	0	1,482,666

ITEM NUMBER:445333 2 PROJECT DESCRIPTION:JTA RED LINE FLEX ROUTE - OPERATIONS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE

DDR	76,971	115,000	0	0	0	0	191,971
DPTO	479,000	0	117,000	120,000	0	0	716,000
TOTAL <N/A>	555,971	115,000	117,000	120,000	0	0	907,971
TOTAL 445333 2	555,971	115,000	117,000	120,000	0	0	907,971
TOTAL Project:	1,468,637	301,000	307,000	314,000	0	0	2,390,637

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ITEM NUMBER:445439 1 PROJECT DESCRIPTION:JACKSONVILLE TRANSIT AUTHORITY TRANSIT ORIENTED PILOT GRANT *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	0	1,015,280	0	0	0	0	1,015,280
LF	0	253,820	0	0	0	0	253,820
TOTAL <N/A>	0	1,269,100	0	0	0	0	1,269,100
TOTAL 445439 1	0	1,269,100	0	0	0	0	1,269,100
TOTAL Project:	0	1,269,100	0	0	0	0	1,269,100

ITEM NUMBER:446216 2 PROJECT DESCRIPTION:JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
DDR	0	266,000	270,000	0	0	0	536,000
DPTO	260,375	131,125	0	274,500	0	0	666,000
LF	129,250	0	0	0	0	0	129,250
TOTAL <N/A>	389,625	397,125	270,000	274,500	0	0	1,331,250
TOTAL 446216 2	389,625	397,125	270,000	274,500	0	0	1,331,250
TOTAL Project:	389,625	397,125	270,000	274,500	0	0	1,331,250

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ITEM NUMBER:451149 1 PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - BEACHES COUNCIL ON AGING INC *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BEACHES COUNCIL ON AGING, INC							
DPTO	0	7,954	0	0	0	0	7,954
DU	0	63,635	0	0	0	0	63,635
LF	0	7,955	0	0	0	0	7,955
TOTAL <N/A>	0	79,544	0	0	0	0	79,544
TOTAL 451149 1	0	79,544	0	0	0	0	79,544
TOTAL Project:	0	79,544	0	0	0	0	79,544

ITEM NUMBER:451150 1 PROJECT DESCRIPTION:5310 CAPITAL - JACKSONVILLE UZA - JTA *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
DPTO	0	80,409	0	0	0	0	80,409
DU	0	643,278	0	0	0	0	643,278
LF	0	80,411	0	0	0	0	80,411
TOTAL <N/A>	0	804,098	0	0	0	0	804,098
TOTAL 451150 1	0	804,098	0	0	0	0	804,098
TOTAL Project:	0	804,098	0	0	0	0	804,098

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ITEM NUMBER:452917 1 PROJECT DESCRIPTION:JTA MANDARIN PEDESTRIAN SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: CONSOLIDATED APPROPRIATIONS ACT 2023

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
CD23	0	3,000,000	0	0	0	0	3,000,000
FTAT	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	6,000,000	0	0	0	0	6,000,000
TOTAL 452917 1	0	6,000,000	0	0	0	0	6,000,000
TOTAL Project:	0	6,000,000	0	0	0	0	6,000,000

ITEM NUMBER:427257 1 PROJECT DESCRIPTION:GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER ECON COUNCIL							
DU	570,470	106,517	130,586	134,504	138,539	142,695	1,223,311
LF	616,683	106,517	130,586	134,504	138,539	142,695	1,269,524
TOTAL <N/A>	1,187,153	213,034	261,172	269,008	277,078	285,390	2,492,835
TOTAL 427257 1	1,187,153	213,034	261,172	269,008	277,078	285,390	2,492,835
TOTAL Project:	1,187,153	213,034	261,172	269,008	277,078	285,390	2,492,835

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ITEM NUMBER:427258 1 PROJECT DESCRIPTION:LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:LAFAYETTE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER ECON COUNCIL							
DU	329,371	50,865	62,358	64,228	66,154	68,140	641,116
LF	340,780	50,865	62,358	64,228	66,154	68,140	652,525
TOTAL <N/A>	670,151	101,730	124,716	128,456	132,308	136,280	1,293,641
TOTAL 427258 1	670,151	101,730	124,716	128,456	132,308	136,280	1,293,641
TOTAL Project:	670,151	101,730	124,716	128,456	132,308	136,280	1,293,641

ITEM NUMBER:427260 1 PROJECT DESCRIPTION:LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BOARD CO COMMISSNRS CITRUS CO							
DU	1,560,343	247,144	302,989	312,079	321,441	331,084	3,075,080
LF	1,560,343	247,144	302,989	312,079	321,441	331,084	3,075,080
TOTAL <N/A>	3,120,686	494,288	605,978	624,158	642,882	662,168	6,150,160
TOTAL 427260 1	3,120,686	494,288	605,978	624,158	642,882	662,168	6,150,160
TOTAL Project:	3,120,686	494,288	605,978	624,158	642,882	662,168	6,150,160

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FLP: TRANSIT
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ITEM NUMBER:427261 1 PROJECT DESCRIPTION:MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:MADISON PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DU	831,112	117,289	143,791	148,105	152,548	157,124	1,549,969
LF	831,112	117,289	143,791	148,105	152,548	157,124	1,549,969
TOTAL <N/A>	1,662,224	234,578	287,582	296,210	305,096	314,248	3,099,938
TOTAL 427261 1	1,662,224	234,578	287,582	296,210	305,096	314,248	3,099,938
TOTAL Project:	1,662,224	234,578	287,582	296,210	305,096	314,248	3,099,938

ITEM NUMBER:427263 1 PROJECT DESCRIPTION:NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY							
DPTO	92	0	0	0	0	0	92
DU	2,329,327	509,248	624,319	643,049	662,340	682,210	5,450,493
LF	2,329,327	509,248	624,319	643,049	662,340	682,210	5,450,493
TOTAL <N/A>	4,658,746	1,018,496	1,248,638	1,286,098	1,324,680	1,364,420	10,901,078
TOTAL 427263 1	4,658,746	1,018,496	1,248,638	1,286,098	1,324,680	1,364,420	10,901,078
TOTAL Project:	4,658,746	1,018,496	1,248,638	1,286,098	1,324,680	1,364,420	10,901,078

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ITEM NUMBER:436083 2 PROJECT DESCRIPTION:NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY NASSAU COUNTY

DPTO	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	0	120,000	0	0	0	0	120,000
TOTAL 436083 2	0	120,000	0	0	0	0	120,000
TOTAL Project:	0	120,000	0	0	0	0	120,000

ITEM NUMBER:453197 1 PROJECT DESCRIPTION:NASSAU COUNTY PUBLIC TRANSPORTATION IMPROVEMENTS *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

GR24	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 453197 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:427264 1 PROJECT DESCRIPTION:PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PUTNAM/RIDE SOLUTION

DU	2,419,420	438,635	537,751	553,884	570,501	587,616	5,107,807
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	LF	2,419,420	438,635	537,751	553,884	570,501	587,616	5,107,807
TOTAL <N/A>		4,838,840	877,270	1,075,502	1,107,768	1,141,002	1,175,232	10,215,614
TOTAL 427264 1		4,838,840	877,270	1,075,502	1,107,768	1,141,002	1,175,232	10,215,614
TOTAL Project:		4,838,840	877,270	1,075,502	1,107,768	1,141,002	1,175,232	10,215,614

ITEM NUMBER:435869 1 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR RIDE SOLUTION FROM JAX URBANIZED AREA *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PUTNAM/RIDE SOLUTION							
	DU	856,857	170,200	0	0	0	1,027,057
	LF	1,117,519	0	0	0	0	1,117,519
TOTAL <N/A>		1,974,376	170,200	0	0	0	2,144,576
TOTAL 435869 1		1,974,376	170,200	0	0	0	2,144,576
TOTAL Project:		1,974,376	170,200	0	0	0	2,144,576

ITEM NUMBER:445330 2 PROJECT DESCRIPTION:RIDE SOLUTION TO SUPPORT THE PC50 ROUTE *NON-SIS*
DISTRICT:02 COUNTY:PUTNAM PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PUTNAM COUNTY							
	DPTO	120,000	120,000	0	0	0	240,000
TOTAL <N/A>		120,000	120,000	0	0	0	240,000
TOTAL 445330 2		120,000	120,000	0	0	0	240,000
TOTAL Project:		120,000	120,000	0	0	0	240,000

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	LF	7,184,972	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	17,184,972
TOTAL <N/A>		14,369,944	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	34,369,944
TOTAL 406789 8		14,369,944	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	34,369,944

ITEM NUMBER:406789 9 PROJECT DESCRIPTION:ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY

FTAT	0	0	250,000	250,000	250,000	250,000	1,000,000
LF	0	0	250,000	250,000	250,000	250,000	1,000,000
SU	0	0	250,000	250,000	250,000	250,000	1,000,000
TOTAL <N/A>	0	0	750,000	750,000	750,000	750,000	3,000,000

FEDERAL PROJECT NUMBER: FTAX 002 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY

FTAT	3,250,000	250,000	0	0	0	0	3,500,000
LF	2,650,000	250,000	0	0	0	0	2,900,000
SU	3,250,000	250,000	0	0	0	0	3,500,000
TOTAL FTAX 002 A	9,150,000	750,000	0	0	0	0	9,900,000
TOTAL 406789 9	9,150,000	750,000	750,000	750,000	750,000	750,000	12,900,000
TOTAL Project:	23,519,944	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000	47,269,944

ITEM NUMBER:418441 1 PROJECT DESCRIPTION:ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. JOHNS COUNTY

DDR	4,168,836	564,659	575,922	573,606	691,870	712,626	7,287,519
DPTO	2,564,882	71,439	76,231	98,113	0	0	2,810,665
LF	6,453,717	636,098	652,153	671,719	691,870	712,626	9,818,183
TOTAL <N/A>	13,187,435	1,272,196	1,304,306	1,343,438	1,383,740	1,425,252	19,916,367
TOTAL 418441 1	13,187,435	1,272,196	1,304,306	1,343,438	1,383,740	1,425,252	19,916,367
TOTAL Project:	13,187,435	1,272,196	1,304,306	1,343,438	1,383,740	1,425,252	19,916,367

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ITEM NUMBER:451921 1 PROJECT DESCRIPTION:PROGRAM 18 - SECTION 5311 CAPITAL AWARD SUWANNEE COUNTY *NON-SIS*
DISTRICT:02 COUNTY:SUWANNEE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE COUNTY							
DU	0	199,736	0	0	0	0	199,736
LF	0	49,934	0	0	0	0	49,934
TOTAL <N/A>	0	249,670	0	0	0	0	249,670
TOTAL 451921 1	0	249,670	0	0	0	0	249,670
TOTAL Project:	0	249,670	0	0	0	0	249,670

ITEM NUMBER:427268 1 PROJECT DESCRIPTION:TAYLOR CNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DU	868,482	134,642	165,067	170,019	175,120	180,374	1,693,704
LF	868,482	134,642	165,067	170,019	175,120	180,374	1,693,704
TOTAL <N/A>	1,736,964	269,284	330,134	340,038	350,240	360,748	3,387,408
TOTAL 427268 1	1,736,964	269,284	330,134	340,038	350,240	360,748	3,387,408
TOTAL Project:	1,736,964	269,284	330,134	340,038	350,240	360,748	3,387,408

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DATE RUN: 07/05/2023
 TIME RUN: 10.36.56
 MBRSTIP-1

 ITEM NUMBER:427269 1 PROJECT DESCRIPTION:UNION CNTY FED SECT 5311 RURAL TRANSIT FUNDING *NON-SIS*
 DISTRICT:02 COUNTY:UNION PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
 EXTRA DESCRIPTION: A&A TRANSPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUWANNEE RIVER ECON COUNCIL							
DU	552,527	92,754	113,713	117,124	120,638	124,257	1,121,013
LF	566,970	92,754	113,713	117,124	120,638	124,257	1,135,456
TOTAL <N/A>	1,119,497	185,508	227,426	234,248	241,276	248,514	2,256,469
TOTAL 427269 1	1,119,497	185,508	227,426	234,248	241,276	248,514	2,256,469
TOTAL Project:	1,119,497	185,508	227,426	234,248	241,276	248,514	2,256,469
TOTAL DIST: 02	509,315,320	172,378,050	75,864,858	76,869,709	73,289,876	74,109,472	981,827,285

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ITEM NUMBER:414281 2 PROJECT DESCRIPTION: BAY COUNTY TPO BAY TRANSPORTATION SECTION 5339 CAPITAL *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	5,677,730	851,092	425,546	425,546	425,546	425,546	8,231,006
LF	1,419,405	212,762	106,381	106,381	106,381	106,381	2,057,691
TOTAL <N/A>	7,097,135	1,063,854	531,927	531,927	531,927	531,927	10,288,697
TOTAL 414281 2	7,097,135	1,063,854	531,927	531,927	531,927	531,927	10,288,697
TOTAL Project:	7,097,135	1,063,854	531,927	531,927	531,927	531,927	10,288,697

ITEM NUMBER:421367 5 PROJECT DESCRIPTION: BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
DU	531,151	205,000	280,000	285,000	295,000	310,000	1,906,151
LF	452,964	205,000	280,000	285,000	295,000	310,000	1,827,964
TOTAL <N/A>	984,115	410,000	560,000	570,000	590,000	620,000	3,734,115
TOTAL 421367 5	984,115	410,000	560,000	570,000	590,000	620,000	3,734,115
TOTAL Project:	984,115	410,000	560,000	570,000	590,000	620,000	3,734,115

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ITEM NUMBER:422246 1 PROJECT DESCRIPTION: BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
DDR	3,669,262	59,211	0	544,487	482,674	577,646	5,333,280
DPTO	1,806,538	456,046	528,628	0	78,147	0	2,869,359
LF	5,043,128	515,257	528,628	544,487	560,821	577,646	7,769,967
TOTAL <N/A>	10,518,928	1,030,514	1,057,256	1,088,974	1,121,642	1,155,292	15,972,606
TOTAL 422246 1	10,518,928	1,030,514	1,057,256	1,088,974	1,121,642	1,155,292	15,972,606
TOTAL Project:	10,518,928	1,030,514	1,057,256	1,088,974	1,121,642	1,155,292	15,972,606

ITEM NUMBER:422247 3 PROJECT DESCRIPTION: BAY COUNTY TPO OPERATING SECTION 5307 *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	4,900,000	1,400,000	700,000	700,000	700,000	700,000	9,100,000
LF	4,900,000	1,400,000	700,000	700,000	700,000	700,000	9,100,000
TOTAL <N/A>	9,800,000	2,800,000	1,400,000	1,400,000	1,400,000	1,400,000	18,200,000
TOTAL 422247 3	9,800,000	2,800,000	1,400,000	1,400,000	1,400,000	1,400,000	18,200,000
TOTAL Project:	9,800,000	2,800,000	1,400,000	1,400,000	1,400,000	1,400,000	18,200,000

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ITEM NUMBER:422248 3 PROJECT DESCRIPTION: BAY COUNTY TPO CAPITAL SECTION 5307 *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	10,725,000	3,250,000	1,625,000	1,625,000	1,625,000	1,625,000	20,475,000
LF	2,681,250	812,500	406,250	406,250	406,250	406,250	5,118,750
TOTAL <N/A>	13,406,250	4,062,500	2,031,250	2,031,250	2,031,250	2,031,250	25,593,750
TOTAL 422248 3	13,406,250	4,062,500	2,031,250	2,031,250	2,031,250	2,031,250	25,593,750
TOTAL Project:	13,406,250	4,062,500	2,031,250	2,031,250	2,031,250	2,031,250	25,593,750

ITEM NUMBER:422249 1 PROJECT DESCRIPTION: BAY COUNTY TPO TRANSIT CORRIDOR *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
DDR	2,275,122	69,319	0	270,000	0	0	2,614,441
DPTO	70,498	180,681	260,000	0	0	0	511,179
TOTAL <N/A>	2,345,620	250,000	260,000	270,000	0	0	3,125,620
TOTAL 422249 1	2,345,620	250,000	260,000	270,000	0	0	3,125,620
TOTAL Project:	2,345,620	250,000	260,000	270,000	0	0	3,125,620

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ITEM NUMBER:428209 1 PROJECT DESCRIPTION:BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
ACSL	0	350,000	0	0	0	0	350,000
FTAT	0	350,000	350,000	350,000	350,000	350,000	1,750,000
LFF	0	87,500	87,500	87,500	87,500	87,500	437,500
SL	0	0	350,000	350,000	0	0	700,000
TOTAL <N/A>	0	787,500	787,500	787,500	437,500	437,500	3,237,500

FEDERAL PROJECT NUMBER: FTAX 003 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
CM	600,000	0	0	0	0	0	600,000
DDR	187,500	0	0	0	0	0	187,500
FTAT	1,887,500	0	0	0	0	0	1,887,500
LFF	471,875	0	0	0	0	0	471,875
SA	350,000	0	0	0	0	0	350,000
SL	750,000	0	0	0	0	0	750,000
TOTAL FTAX 003 A	4,246,875	0	0	0	0	0	4,246,875
TOTAL 428209 1	4,246,875	787,500	787,500	787,500	437,500	437,500	7,484,375
TOTAL Project:	4,246,875	787,500	787,500	787,500	437,500	437,500	7,484,375

ITEM NUMBER:433509 1 PROJECT DESCRIPTION:BAY COUNTY TPO SECTION 5310 CAPITAL *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	2,067,260	500,445	166,815	166,815	166,815	166,815	3,234,965
LF	516,816	125,112	41,704	41,704	41,704	41,704	808,744
TOTAL <N/A>	2,584,076	625,557	208,519	208,519	208,519	208,519	4,043,709
TOTAL 433509 1	2,584,076	625,557	208,519	208,519	208,519	208,519	4,043,709

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ITEM NUMBER:433509 2 PROJECT DESCRIPTION: BAY COUNTY TPO SECTION 5310 CAP / OPER *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
FTA	800,000	300,000	100,000	100,000	100,000	100,000	1,500,000
LF	800,000	300,000	100,000	100,000	100,000	100,000	1,500,000
TOTAL <N/A>	1,600,000	600,000	200,000	200,000	200,000	200,000	3,000,000
TOTAL 433509 2	1,600,000	600,000	200,000	200,000	200,000	200,000	3,000,000
TOTAL Project:	4,184,076	1,225,557	408,519	408,519	408,519	408,519	7,043,709

ITEM NUMBER:451996 1 PROJECT DESCRIPTION: BAY COUNTY TPO - MICROTRANSIT ROUTE CONNECTOR 30A *NON-SIS*
DISTRICT:03 COUNTY: BAY PROJECT LENGTH: .000 TYPE OF WORK: TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PANAMA CITY							
DPTO	0	1,575,000	0	0	0	0	1,575,000
LF	0	1,575,000	0	0	0	0	1,575,000
TOTAL <N/A>	0	3,150,000	0	0	0	0	3,150,000
TOTAL 451996 1	0	3,150,000	0	0	0	0	3,150,000
TOTAL Project:	0	3,150,000	0	0	0	0	3,150,000

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ITEM NUMBER:421363 3 PROJECT DESCRIPTION:CALHOUN COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CALHOUN COUNTY							
DU	363,340	110,000	165,000	170,672	185,000	210,521	1,204,533
LF	263,340	110,000	165,000	170,672	185,000	210,521	1,104,533
TOTAL <N/A>	626,680	220,000	330,000	341,344	370,000	421,042	2,309,066
TOTAL 421363 3	626,680	220,000	330,000	341,344	370,000	421,042	2,309,066
TOTAL Project:	626,680	220,000	330,000	341,344	370,000	421,042	2,309,066

ITEM NUMBER:451154 1 PROJECT DESCRIPTION:5310 CAPITAL-CALHOUN COUN SENIOR CITIZENS ASSOC-RURAL/NO URBAN UZA *NON-SIS*
DISTRICT:03 COUNTY:CALHOUN PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CALHOUN CTY SR CITZN ASSOC INC							
DPTO	0	11,597	0	0	0	0	11,597
DU	0	92,780	0	0	0	0	92,780
LF	0	11,598	0	0	0	0	11,598
TOTAL <N/A>	0	115,975	0	0	0	0	115,975
TOTAL 451154 1	0	115,975	0	0	0	0	115,975
TOTAL Project:	0	115,975	0	0	0	0	115,975

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ITEM NUMBER:225551 1 PROJECT DESCRIPTION:D-WIDE IN-HOUSE TRANSIT GRANT MANAGEMENT FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,809,148	380,000	380,000	380,000	380,000	380,000	7,709,148
TOTAL <N/A>	5,809,148	380,000	380,000	380,000	380,000	380,000	7,709,148
TOTAL 225551 1	5,809,148	380,000	380,000	380,000	380,000	380,000	7,709,148
TOTAL Project:	5,809,148	380,000	380,000	380,000	380,000	380,000	7,709,148

ITEM NUMBER:225554 7 PROJECT DESCRIPTION:TRANSIT CONTINGENCY BOX PROJS PRGM 18 D/W SECTION 5311 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	38,000	0	0	0	0	38,000
DU	0	46,262	0	0	0	0	46,262
TOTAL <N/A>	0	84,262	0	0	0	0	84,262
TOTAL 225554 7	0	84,262	0	0	0	0	84,262
TOTAL Project:	0	84,262	0	0	0	0	84,262

ITEM NUMBER:412193 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINGENCY BOX FOR SECTION 5303 *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	122,593	0	0	0	0	122,593
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DPTO	0	287,852	0	0	0	0	287,852
TOTAL <N/A>	0	410,445	0	0	0	0	410,445
TOTAL 412193 1	0	410,445	0	0	0	0	410,445
TOTAL Project:	0	410,445	0	0	0	0	410,445

ITEM NUMBER:421360 3 PROJECT DESCRIPTION:BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DU	1,434,232	400,000	460,000	480,000	490,000	500,000	3,764,232
LF	1,103,159	400,000	460,000	480,000	490,000	500,000	3,433,159
TOTAL <N/A>	2,537,391	800,000	920,000	960,000	980,000	1,000,000	7,197,391
TOTAL 421360 3	2,537,391	800,000	920,000	960,000	980,000	1,000,000	7,197,391
TOTAL Project:	2,537,391	800,000	920,000	960,000	980,000	1,000,000	7,197,391

ITEM NUMBER:421369 5 PROJECT DESCRIPTION:GULF & FRANKLIN COUNTIES ARC SECTION 5311 OPERATING-COMBINED *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DU	704,782	370,000	414,000	420,000	420,000	425,000	2,753,782
LF	504,782	370,000	414,000	420,000	420,000	425,000	2,553,782
TOTAL <N/A>	1,209,564	740,000	828,000	840,000	840,000	850,000	5,307,564
TOTAL 421369 5	1,209,564	740,000	828,000	840,000	840,000	850,000	5,307,564
TOTAL Project:	1,209,564	740,000	828,000	840,000	840,000	850,000	5,307,564

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ITEM NUMBER:439255 3 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D3-MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DU	2,332,480	2,119,599	670,729	0	0	0	5,122,808
TOTAL <N/A>	2,332,480	2,119,599	670,729	0	0	0	5,122,808
TOTAL 439255 3	2,332,480	2,119,599	670,729	0	0	0	5,122,808
TOTAL Project:	2,332,480	2,119,599	670,729	0	0	0	5,122,808

ITEM NUMBER:415606 2 PROJECT DESCRIPTION:WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY WEST FL REG PLANNING COUNCIL							
DDR	1,761,489	240,203	0	252,500	256,000	269,427	2,779,619
DPTO	510,204	0	247,417	0	0	0	757,621
TOTAL <N/A>	2,271,693	240,203	247,417	252,500	256,000	269,427	3,537,240
TOTAL 415606 2	2,271,693	240,203	247,417	252,500	256,000	269,427	3,537,240
TOTAL Project:	2,271,693	240,203	247,417	252,500	256,000	269,427	3,537,240

ITEM NUMBER:421368 3 PROJECT DESCRIPTION:ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
DU	731,363	210,000	285,000	290,000	295,000	310,000	2,121,363

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	LF	715,260	210,000	285,000	290,000	295,000	310,000	2,105,260
TOTAL <N/A>		1,446,623	420,000	570,000	580,000	590,000	620,000	4,226,623
TOTAL 421368 3		1,446,623	420,000	570,000	580,000	590,000	620,000	4,226,623
TOTAL Project:		1,446,623	420,000	570,000	580,000	590,000	620,000	4,226,623

ITEM NUMBER:422257 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
DDR	8,348,093	0	0	1,139,994	0	156,285	9,644,372
DPTO	2,302,230	1,078,590	1,106,790	0	1,174,194	1,053,135	6,714,939
LF	9,565,108	1,078,590	1,106,790	1,139,994	1,174,194	1,209,420	15,274,096
TOTAL <N/A>	20,215,431	2,157,180	2,213,580	2,279,988	2,348,388	2,418,840	31,633,407
TOTAL 422257 1	20,215,431	2,157,180	2,213,580	2,279,988	2,348,388	2,418,840	31,633,407
TOTAL Project:	20,215,431	2,157,180	2,213,580	2,279,988	2,348,388	2,418,840	31,633,407

ITEM NUMBER:422260 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
DDR	4,328,331	449,813	0	479,657	0	0	5,257,801
DPTO	2,285,359	0	468,307	0	0	0	2,753,666
TOTAL <N/A>	6,613,690	449,813	468,307	479,657	0	0	8,011,467
TOTAL 422260 1	6,613,690	449,813	468,307	479,657	0	0	8,011,467
TOTAL Project:	6,613,690	449,813	468,307	479,657	0	0	8,011,467

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FLP: TRANSIT

ITEM NUMBER:429262 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5307 *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	6,600,000	6,600,000	2,200,000	2,200,000	2,200,000	2,200,000	22,000,000
LF	1,650,000	1,650,000	550,000	550,000	550,000	550,000	5,500,000
TOTAL <N/A>	8,250,000	8,250,000	2,750,000	2,750,000	2,750,000	2,750,000	27,500,000
TOTAL 429262 1	8,250,000	8,250,000	2,750,000	2,750,000	2,750,000	2,750,000	27,500,000
TOTAL Project:	8,250,000	8,250,000	2,750,000	2,750,000	2,750,000	2,750,000	27,500,000

ITEM NUMBER:430995 2 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5310 CAP-OP *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	3,146,580	700,000	350,000	350,000	350,000	350,000	5,246,580
LF	1,038,580	175,000	87,500	87,500	87,500	87,500	1,563,580
TOTAL <N/A>	4,185,160	875,000	437,500	437,500	437,500	437,500	6,810,160
TOTAL 430995 2	4,185,160	875,000	437,500	437,500	437,500	437,500	6,810,160

ITEM NUMBER:430995 3 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5307 OPERATING *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
FTA	12,800,000	3,000,000	1,000,000	1,000,000	1,000,000	1,000,000	19,800,000

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	LF	12,800,000	3,000,000	1,000,000	1,000,000	1,000,000	1,000,000	19,800,000
TOTAL <N/A>		25,600,000	6,000,000	2,000,000	2,000,000	2,000,000	2,000,000	39,600,000
TOTAL 430995 3		25,600,000	6,000,000	2,000,000	2,000,000	2,000,000	2,000,000	39,600,000

ITEM NUMBER:430995 4 PROJECT DESCRIPTION:ESCAMBIA COUNTY SECTION 5339 CAPITAL *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
	FTA	1,800,504	1,200,336	300,084	300,084	300,084	4,201,176
	LF	450,126	300,084	75,021	75,021	75,021	1,050,294
TOTAL <N/A>		2,250,630	1,500,420	375,105	375,105	375,105	5,251,470
TOTAL 430995 4		2,250,630	1,500,420	375,105	375,105	375,105	5,251,470
TOTAL Project:		32,035,790	8,375,420	2,812,605	2,812,605	2,812,605	51,661,630

ITEM NUMBER:451153 1 PROJECT DESCRIPTION:5310 CAPITAL - PENSACOLA UZA - ESCAMBIA COUNTY BOCC *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ESCAMBIA COUNTY							
	DPTO	0	44,800	0	0	0	44,800
	DU	0	358,400	0	0	0	358,400
	LF	0	44,800	0	0	0	44,800
TOTAL <N/A>		0	448,000	0	0	0	448,000
TOTAL 451153 1		0	448,000	0	0	0	448,000
TOTAL Project:		0	448,000	0	0	0	448,000

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ITEM NUMBER:422262 1 PROJECT DESCRIPTION:BIG BEND TRANSIT COMMUTER ROUTE *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DDR	132,034	10,000	10,000	10,000	10,000	10,000	182,034
DPTO	27,798	0	0	0	0	0	27,798
LF	152,452	10,000	10,000	10,000	10,000	10,000	202,452
TOTAL <N/A>	312,284	20,000	20,000	20,000	20,000	20,000	412,284
TOTAL 422262 1	312,284	20,000	20,000	20,000	20,000	20,000	412,284
TOTAL Project:	312,284	20,000	20,000	20,000	20,000	20,000	412,284

ITEM NUMBER:451892 1 PROJECT DESCRIPTION:PROGRAM 18 - SECTION 5311 CAPITAL AWARD GADSDEN COUNTY BIG BEND TRANS *NON-SIS*
DISTRICT:03 COUNTY:GADSDEN PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT							
DU	249,781	10,000,219	0	0	0	0	10,250,000
LF	62,500	2,500,000	0	0	0	0	2,562,500
TOTAL <N/A>	312,281	12,500,219	0	0	0	0	12,812,500
TOTAL 451892 1	312,281	12,500,219	0	0	0	0	12,812,500
TOTAL Project:	312,281	12,500,219	0	0	0	0	12,812,500

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ITEM NUMBER:452033 1 PROJECT DESCRIPTION:PROGRAM 18 - SECTION 5311 CAPITAL-GULF COUNTY ARC *NON-SIS*
DISTRICT:03 COUNTY:GULF PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GULF COUNTY ARC							
DU	14,000	167,554	0	0	0	0	181,554
LF	45,389	0	0	0	0	0	45,389
TOTAL <N/A>	59,389	167,554	0	0	0	0	226,943
TOTAL 452033 1	59,389	167,554	0	0	0	0	226,943
TOTAL Project:	59,389	167,554	0	0	0	0	226,943

ITEM NUMBER:421372 4 PROJECT DESCRIPTION:TRI-COUNTY COMMUNITY TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:HOLMES PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TRI-COUNTY COMMUNITY COUNCIL							
DU	1,687,547	1,000,000	550,000	550,000	550,000	500,000	4,837,547
LF	2,187,547	500,000	550,000	550,000	550,000	500,000	4,837,547
TOTAL <N/A>	3,875,094	1,500,000	1,100,000	1,100,000	1,100,000	1,000,000	9,675,094
TOTAL 421372 4	3,875,094	1,500,000	1,100,000	1,100,000	1,100,000	1,000,000	9,675,094
TOTAL Project:	3,875,094	1,500,000	1,100,000	1,100,000	1,100,000	1,000,000	9,675,094

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ITEM NUMBER:421370 4 PROJECT DESCRIPTION:JACKSON COUNTY TRANSPORTATION TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY JACKSON COUNTY TRANSPORT.

DU	1,294,064	258,253	304,000	320,000	320,000	310,000	2,806,317
LF	892,085	258,253	304,000	320,000	320,000	310,000	2,404,338
TOTAL <N/A>	2,186,149	516,506	608,000	640,000	640,000	620,000	5,210,655
TOTAL 421370 4	2,186,149	516,506	608,000	640,000	640,000	620,000	5,210,655
TOTAL Project:	2,186,149	516,506	608,000	640,000	640,000	620,000	5,210,655

ITEM NUMBER:451999 1 PROJECT DESCRIPTION:BIG BEND TRANSIT - GADSDEN EXPRESS BUS STOPS IMPROVEMENTS *NON-SIS*
DISTRICT:03 COUNTY:JEFFERSON PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT

DPTO	0	245,000	0	0	0	0	245,000
TOTAL <N/A>	0	245,000	0	0	0	0	245,000
TOTAL 451999 1	0	245,000	0	0	0	0	245,000
TOTAL Project:	0	245,000	0	0	0	0	245,000

ITEM NUMBER:420311 1 PROJECT DESCRIPTION:BIG BEND TRANSIT COMMUTER ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BIG BEND TRANSIT

DDR	185,824	53,119	40,000	40,000	40,000	40,000	398,943
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LF	80,000	0	0	0	0	0	80,000
TOTAL <N/A>	265,824	53,119	40,000	40,000	40,000	40,000	478,943
TOTAL 420311 1	265,824	53,119	40,000	40,000	40,000	40,000	478,943
TOTAL Project:	265,824	53,119	40,000	40,000	40,000	40,000	478,943

ITEM NUMBER:421364 3 PROJECT DESCRIPTION:CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
DU	597,052	255,000	305,000	315,000	320,000	345,000	2,137,052
LF	772,569	255,000	305,000	315,000	320,000	345,000	2,312,569
TOTAL <N/A>	1,369,621	510,000	610,000	630,000	640,000	690,000	4,449,621
TOTAL 421364 3	1,369,621	510,000	610,000	630,000	640,000	690,000	4,449,621
TOTAL Project:	1,369,621	510,000	610,000	630,000	640,000	690,000	4,449,621

ITEM NUMBER:422250 1 PROJECT DESCRIPTION:CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
DDR	12,928,195	0	0	1,291,579	1,330,326	1,370,235	16,920,335
DPTO	1,422,233	1,221,545	1,253,960	0	0	0	3,897,738
LF	12,866,844	1,221,545	1,253,960	1,291,579	1,330,326	1,370,235	19,334,489
TOTAL <N/A>	27,217,272	2,443,090	2,507,920	2,583,158	2,660,652	2,740,470	40,152,562
TOTAL 422250 1	27,217,272	2,443,090	2,507,920	2,583,158	2,660,652	2,740,470	40,152,562
TOTAL Project:	27,217,272	2,443,090	2,507,920	2,583,158	2,660,652	2,740,470	40,152,562

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ITEM NUMBER:422251 2 PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
FTA	16,330,053	5,709,336	1,921,770	1,921,770	1,921,770	1,921,770	29,726,469
LF	4,082,508	1,427,333	480,442	480,442	480,442	480,442	7,431,609
TOTAL <N/A>	20,412,561	7,136,669	2,402,212	2,402,212	2,402,212	2,402,212	37,158,078
TOTAL 422251 2	20,412,561	7,136,669	2,402,212	2,402,212	2,402,212	2,402,212	37,158,078

ITEM NUMBER:422251 3 PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
FTA	7,696,889	5,721,968	1,926,022	1,926,022	1,926,022	1,926,022	21,122,945
LF	7,696,889	5,721,968	1,926,022	1,926,022	1,926,022	1,926,022	21,122,945
TOTAL <N/A>	15,393,778	11,443,936	3,852,044	3,852,044	3,852,044	3,852,044	42,245,890
TOTAL 422251 3	15,393,778	11,443,936	3,852,044	3,852,044	3,852,044	3,852,044	42,245,890
TOTAL Project:	35,806,339	18,580,605	6,254,256	6,254,256	6,254,256	6,254,256	79,403,968

ITEM NUMBER:425269 9 PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
FTA	1,530,322	1,241,837	0	418,004	836,008	418,004	4,444,175

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	LF	382,580	310,459	0	104,501	209,002	104,501	1,111,043
TOTAL <N/A>		1,912,902	1,552,296	0	522,505	1,045,010	522,505	5,555,218
TOTAL 425269 9		1,912,902	1,552,296	0	522,505	1,045,010	522,505	5,555,218
TOTAL Project:		1,912,902	1,552,296	0	522,505	1,045,010	522,505	5,555,218

ITEM NUMBER:433685 1 PROJECT DESCRIPTION:CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
	FTA	1,353,770	347,454	115,818	115,818	115,818	2,164,496
	LF	338,442	86,865	28,955	28,955	28,955	541,127
TOTAL <N/A>		1,692,212	434,319	144,773	144,773	144,773	2,705,623
TOTAL 433685 1		1,692,212	434,319	144,773	144,773	144,773	2,705,623
TOTAL Project:		1,692,212	434,319	144,773	144,773	144,773	2,705,623

ITEM NUMBER:446994 1 PROJECT DESCRIPTION:APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY APALACHEE REGIONAL PLN COUNCIL							
	DDR	623,634	240,203	87,703	258,679	272,014	1,758,160
	DPTO	38,981	0	159,714	0	0	198,695
TOTAL <N/A>		662,615	240,203	247,417	258,679	272,014	1,956,855
TOTAL 446994 1		662,615	240,203	247,417	258,679	272,014	1,956,855
TOTAL Project:		662,615	240,203	247,417	258,679	272,014	1,956,855

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ITEM NUMBER:451998 1 PROJECT DESCRIPTION:STARMETRO - FLEX NEIGHBORHOOS CIRCULATOR *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TALLAHASSEE							
DPTO	0	275,000	0	0	0	0	275,000
LF	0	275,000	0	0	0	0	275,000
TOTAL <N/A>	0	550,000	0	0	0	0	550,000
TOTAL 451998 1	0	550,000	0	0	0	0	550,000
TOTAL Project:	0	550,000	0	0	0	0	550,000

ITEM NUMBER:421361 3 PROJECT DESCRIPTION:LIBERTY COUNTY TRANSIT SECTION 5311 NON-URBANIZED AREA *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY TRANSIT							
DU	317,635	85,001	130,614	140,000	170,000	199,000	1,042,250
LF	154,092	85,001	130,614	140,000	170,000	199,000	878,707
TOTAL <N/A>	471,727	170,002	261,228	280,000	340,000	398,000	1,920,957
TOTAL 421361 3	471,727	170,002	261,228	280,000	340,000	398,000	1,920,957
TOTAL Project:	471,727	170,002	261,228	280,000	340,000	398,000	1,920,957

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:451155 1 PROJECT DESCRIPTION:5310 CAPITAL - RURAL/NON URBAN UZA - LIBERTY COUNTY BOCC/TRANSIT *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY TRANSIT	DPTO	DU	LF	TOTAL <N/A>	TOTAL 451155 1	TOTAL Project:
	0	18,363	0	0	0	0
	0	146,906	0	0	0	0
	0	18,364	0	0	0	0
	0	183,633	0	0	0	0
	0	183,633	0	0	0	0
	0	183,633	0	0	0	0

ITEM NUMBER:452039 1 PROJECT DESCRIPTION:PROGRAM 18 - SECTION 5311 CAPITAL-LIBERTY COUNTY BOCC *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY TRANSIT	DU	LF	TOTAL <N/A>	TOTAL 452039 1	TOTAL Project:
	0	96,166	0	0	0
	0	24,042	0	0	0
	0	120,208	0	0	0
	0	120,208	0	0	0
	0	120,208	0	0	0

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FLP: TRANSIT
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ITEM NUMBER:452503 2 PROJECT DESCRIPTION:5310 DISTRICT CAPITAL-NON URBAN-LIBERTY COUNTY BOCC/LIBERTY COUNTY TRA *NON-SIS*
DISTRICT:03 COUNTY:LIBERTY PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LIBERTY COUNTY TRANSIT							
DPTO	0	4,900	0	0	0	0	4,900
DU	0	39,200	0	0	0	0	39,200
LF	0	4,900	0	0	0	0	4,900
TOTAL <N/A>	0	49,000	0	0	0	0	49,000
TOTAL 452503 2	0	49,000	0	0	0	0	49,000
TOTAL Project:	0	49,000	0	0	0	0	49,000

ITEM NUMBER:415617 9 PROJECT DESCRIPTION:OKALOOSA COUNTY SECTION 5339 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
FTA	3,000,000	1,500,000	750,000	750,000	750,000	750,000	7,500,000
LF	750,000	375,000	187,500	187,500	187,500	187,500	1,875,000
TOTAL <N/A>	3,750,000	1,875,000	937,500	937,500	937,500	937,500	9,375,000
TOTAL 415617 9	3,750,000	1,875,000	937,500	937,500	937,500	937,500	9,375,000
TOTAL Project:	3,750,000	1,875,000	937,500	937,500	937,500	937,500	9,375,000

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FLP: TRANSIT
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ITEM NUMBER:421365 3 PROJECT DESCRIPTION:OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DU	910,292	589,000	255,000	270,000	285,943	310,000	2,620,235
LF	960,178	589,000	255,000	270,000	285,943	310,000	2,670,121
TOTAL <N/A>	1,870,470	1,178,000	510,000	540,000	571,886	620,000	5,290,356
TOTAL 421365 3	1,870,470	1,178,000	510,000	540,000	571,886	620,000	5,290,356
TOTAL Project:	1,870,470	1,178,000	510,000	540,000	571,886	620,000	5,290,356

ITEM NUMBER:422253 1 PROJECT DESCRIPTION:OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DDR	3,152,167	386,332	0	542,620	558,899	575,666	5,215,684
DPTO	555,023	513,779	526,816	0	0	0	1,595,618
LF	3,860,979	513,779	526,816	542,620	558,899	575,666	6,578,759
TOTAL <N/A>	7,568,169	1,413,890	1,053,632	1,085,240	1,117,798	1,151,332	13,390,061
TOTAL 422253 1	7,568,169	1,413,890	1,053,632	1,085,240	1,117,798	1,151,332	13,390,061
TOTAL Project:	7,568,169	1,413,890	1,053,632	1,085,240	1,117,798	1,151,332	13,390,061

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FLP: TRANSIT

ITEM NUMBER:422255 2 PROJECT DESCRIPTION:OKALOOSA COUNTY SECTION 5307 CAPITAL *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
FTA	5,484,000	4,278,000	713,000	713,000	713,000	713,000	12,614,000
LF	1,371,500	1,069,500	178,250	178,250	178,250	178,250	3,154,000
TOTAL <N/A>	6,855,500	5,347,500	891,250	891,250	891,250	891,250	15,768,000
TOTAL 422255 2	6,855,500	5,347,500	891,250	891,250	891,250	891,250	15,768,000

ITEM NUMBER:422255 3 PROJECT DESCRIPTION:OKALOOSA COUNTY SECTION 5307 OPERATING *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
FTA	6,800,000	4,800,000	1,200,000	1,200,000	1,200,000	1,200,000	16,400,000
LF	6,800,000	4,800,000	1,200,000	1,200,000	1,200,000	1,200,000	16,400,000
TOTAL <N/A>	13,600,000	9,600,000	2,400,000	2,400,000	2,400,000	2,400,000	32,800,000
TOTAL 422255 3	13,600,000	9,600,000	2,400,000	2,400,000	2,400,000	2,400,000	32,800,000
TOTAL Project:	20,455,500	14,947,500	3,291,250	3,291,250	3,291,250	3,291,250	48,568,000

ITEM NUMBER:422256 1 PROJECT DESCRIPTION:OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DDR	1,971,118	250,000	0	258,000	0	0	2,479,118

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FLP: TRANSIT
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DPTO          572,091          0          250,000          0          0          0          822,091
LF            75,589          0          0          0          0          0          75,589
TOTAL <N/A>   2,618,798          250,000          250,000          258,000          0          0          3,376,798
TOTAL 422256 1 2,618,798          250,000          250,000          258,000          0          0          3,376,798
TOTAL Project: 2,618,798          250,000          250,000          258,000          0          0          3,376,798
  
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ITEM NUMBER:433684 1 PROJECT DESCRIPTION:OKALOOSA COUNTY CAPITAL-OPERATING 5310 *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
FTA	4,500,000	200,000	100,000	100,000	100,000	100,000	5,100,000
LF	4,500,000	200,000	100,000	100,000	100,000	100,000	5,100,000
TOTAL <N/A>	9,000,000	400,000	200,000	200,000	200,000	200,000	10,200,000
TOTAL 433684 1	9,000,000	400,000	200,000	200,000	200,000	200,000	10,200,000
TOTAL Project:	9,000,000	400,000	200,000	200,000	200,000	200,000	10,200,000

ITEM NUMBER:450450 1 PROJECT DESCRIPTION:5310 ARPA - OKALOOSA COUNTY BOCC CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DUCA	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 450450 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

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FLP: TRANSIT
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ITEM NUMBER:451156 1 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - OKALOOSA COUNTY BOCC *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DPTO	0	31,500	0	0	0	0	31,500
DU	0	252,000	0	0	0	0	252,000
LF	0	31,500	0	0	0	0	31,500
TOTAL <N/A>	0	315,000	0	0	0	0	315,000
TOTAL 451156 1	0	315,000	0	0	0	0	315,000
TOTAL Project:	0	315,000	0	0	0	0	315,000

ITEM NUMBER:452038 1 PROJECT DESCRIPTION:PROGRAM 18 - SECTION 5311 CAPITAL-OKALOOSA COUNTY BOCC *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OKALOOSA COUNTY							
DU	0	178,600	0	0	0	0	178,600
LF	0	44,650	0	0	0	0	44,650
TOTAL <N/A>	0	223,250	0	0	0	0	223,250
TOTAL 452038 1	0	223,250	0	0	0	0	223,250
TOTAL Project:	0	223,250	0	0	0	0	223,250

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FLP: TRANSIT
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ITEM NUMBER:421371 4 PROJECT DESCRIPTION:SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SANTA ROSA COUNTY							
DU	290,193	135,000	165,000	175,000	185,000	200,000	1,150,193
LF	290,193	135,000	165,000	175,000	185,000	200,000	1,150,193
TOTAL <N/A>	580,386	270,000	330,000	350,000	370,000	400,000	2,300,386
TOTAL 421371 4	580,386	270,000	330,000	350,000	370,000	400,000	2,300,386
TOTAL Project:	580,386	270,000	330,000	350,000	370,000	400,000	2,300,386

ITEM NUMBER:421366 3 PROJECT DESCRIPTION:WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311 *NON-SIS*
DISTRICT:03 COUNTY:WAKULLA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY WAKULLA CO SR CITIZEN COUNCIL							
DU	720,296	205,000	255,000	260,000	270,000	280,000	1,990,296
LF	721,463	205,000	255,000	260,000	270,000	280,000	1,991,463
TOTAL <N/A>	1,441,759	410,000	510,000	520,000	540,000	560,000	3,981,759
TOTAL 421366 3	1,441,759	410,000	510,000	520,000	540,000	560,000	3,981,759
TOTAL Project:	1,441,759	410,000	510,000	520,000	540,000	560,000	3,981,759
TOTAL DIST: 03	259,360,280	101,409,216	38,103,066	38,419,625	38,032,970	37,972,415	513,297,572

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FLP: TRANSIT

ITEM NUMBER:430763 9 PROJECT DESCRIPTION:SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 11.890MI TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: OPERATING/ADMIN ASSISTANCE BCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
TOBG	0	0	509,527	1,451,092	1,494,625	1,545,501	5,000,745
TOTAL <N/A>	0	0	509,527	1,451,092	1,494,625	1,545,501	5,000,745
TOTAL 430763 9	0	0	509,527	1,451,092	1,494,625	1,545,501	5,000,745
TOTAL Project:	0	0	509,527	1,451,092	1,494,625	1,545,501	5,000,745

ITEM NUMBER:235020 1 PROJECT DESCRIPTION:MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=2
3,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,
304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 NON-BUDGET REVENUE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	74,596,005	0	0	0	0	0	74,596,005
LF	195,428,000	0	0	0	0	0	195,428,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	129,280,970	307,800,000	26,600,000	26,600,000	26,600,000	26,600,000	543,480,970
LF	206,000,000	0	0	0	0	0	206,000,000
TOTAL <N/A>	605,304,975	307,800,000	26,600,000	26,600,000	26,600,000	26,600,000	1,019,504,975
TOTAL 235020 1	605,304,975	307,800,000	26,600,000	26,600,000	26,600,000	26,600,000	1,019,504,975
TOTAL Project:	605,304,975	307,800,000	26,600,000	26,600,000	26,600,000	26,600,000	1,019,504,975

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FLP: TRANSIT
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ITEM NUMBER:407186 3 PROJECT DESCRIPTION:BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH REQUIREMENT FOR FY22 BLOCK GRANT F
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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
DDR	41,957,825	10,904,807	0	0	0	0	52,862,632
LF	31,264,395	10,904,807	0	0	0	0	42,169,202
TOTAL <N/A>	73,222,220	21,809,614	0	0	0	0	95,031,834
TOTAL 407186 3	73,222,220	21,809,614	0	0	0	0	95,031,834

ITEM NUMBER:407186 4 PROJECT DESCRIPTION:BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
DDR	0	0	11,201,070	11,537,103	6,881,561	12,239,712	41,859,446
DPTO	0	0	0	0	5,001,655	0	5,001,655
LF	0	0	11,201,070	11,537,103	11,883,216	12,239,712	46,861,101
TOTAL <N/A>	0	0	22,402,140	23,074,206	23,766,432	24,479,424	93,722,202
TOTAL 407186 4	0	0	22,402,140	23,074,206	23,766,432	24,479,424	93,722,202
TOTAL Project:	73,222,220	21,809,614	22,402,140	23,074,206	23,766,432	24,479,424	188,754,036

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ITEM NUMBER:413382 4 PROJECT DESCRIPTION:DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FT. LAUDERDALE TMA							
DPTO	100,000	50,000	50,000	50,000	50,000	50,000	350,000
LF	100,000	50,000	50,000	50,000	50,000	50,000	350,000
TOTAL <N/A>	200,000	100,000	100,000	100,000	100,000	100,000	700,000
TOTAL 413382 4	200,000	100,000	100,000	100,000	100,000	100,000	700,000
TOTAL Project:	200,000	100,000	100,000	100,000	100,000	100,000	700,000

ITEM NUMBER:421548 5 PROJECT DESCRIPTION:I-75 AT ROYAL PALM BLVD-PARK AND RIDE *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .700MI TYPE OF WORK:PARK AND RIDE LOTS
EXTRA DESCRIPTION: LOCATED WITHIN FDOT L/A ROW, SW QUADRANT OF THE INTERCHANGE I-75 AND ROYAL PALM BLVD BROWAR
D COUNTY VOTED TO REMOVE THIS PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	989,790	0	0	0	0	0	989,790
DIH	8,920	380	0	0	0	0	9,300
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,095	0	0	0	0	0	11,095
DS	1,500	0	0	0	0	0	1,500
TOTAL <N/A>	1,011,305	380	0	0	0	0	1,011,685
TOTAL 421548 5	1,011,305	380	0	0	0	0	1,011,685
TOTAL Project:	1,011,305	380	0	0	0	0	1,011,685

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FLP: TRANSIT
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ITEM NUMBER:423976 4 PROJECT DESCRIPTION:I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: WP NOTE: OMD IS COORDINATING WITH D6 FOR CONTINUATION OF

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
DDR	532,037	0	0	0	0	0	532,037
DI	9,402,806	0	0	0	0	0	9,402,806
DIS	197,476	0	0	0	0	0	197,476
DPTO	3,783,623	0	0	0	0	0	3,783,623
SIWR	2,381,232	0	0	0	0	0	2,381,232
TOTAL <N/A>	16,297,174	0	0	0	0	0	16,297,174
TOTAL 423976 4	16,297,174	0	0	0	0	0	16,297,174
TOTAL Project:	16,297,174	0	0	0	0	0	16,297,174

ITEM NUMBER:424219 4 PROJECT DESCRIPTION:I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: COVERS PHASES 1 AND 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
TOBD	9,958,987	0	4,405,953	4,538,953	0	0	18,903,893
TOTAL <N/A>	9,958,987	0	4,405,953	4,538,953	0	0	18,903,893
TOTAL 424219 4	9,958,987	0	4,405,953	4,538,953	0	0	18,903,893

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:424219 5 PROJECT DESCRIPTION:I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
TOBD	0	0	4,405,953	4,538,953	4,728,685	4,147,915	17,821,506
TOTAL <N/A>	0	0	4,405,953	4,538,953	4,728,685	4,147,915	17,821,506
TOTAL 424219 5	0	0	4,405,953	4,538,953	4,728,685	4,147,915	17,821,506
TOTAL Project:	9,958,987	0	8,811,906	9,077,906	4,728,685	4,147,915	36,725,399

ITEM NUMBER:428024 2 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	8,034,017	0	0	0	0	8,034,017
TOTAL <N/A>	0	8,034,017	0	0	0	0	8,034,017
TOTAL 428024 2	0	8,034,017	0	0	0	0	8,034,017
TOTAL Project:	0	8,034,017	0	0	0	0	8,034,017

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ITEM NUMBER:428437 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: FTA EARMARKS FY 2010-SECTION 5309

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY	FTA	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 428437 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:430333 1 PROJECT DESCRIPTION:MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT / STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131 NON-BUDGET REVENUE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY	FTA	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
TOTAL <N/A>	0	35,578,720	3,400,000	3,400,000	3,400,000	3,400,000	49,178,720
TOTAL 430333 1	0	35,578,720	3,400,000	3,400,000	3,400,000	3,400,000	49,178,720
TOTAL Project:	0	35,578,720	3,400,000	3,400,000	3,400,000	3,400,000	49,178,720

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FLP: TRANSIT
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ITEM NUMBER:430763 4 PROJECT DESCRIPTION:SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 11.890MI TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: OPERATING/ADMIN ASSISTANCE BCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
GMR	2,718,170	0	0	0	0	0	2,718,170
STED	1,300,000	0	0	0	0	0	1,300,000
TOBG	0	0	0	1,463,161	0	0	1,463,161
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
STED	3,669,757	0	0	0	0	0	3,669,757
TOTAL <N/A>	7,687,927	0	0	1,463,161	0	0	9,151,088
TOTAL 430763 4	7,687,927	0	0	1,463,161	0	0	9,151,088
TOTAL Project:	7,687,927	0	0	1,463,161	0	0	9,151,088

ITEM NUMBER:433038 1 PROJECT DESCRIPTION:BROWARD COUNTY SECTION 5309 BUS LIVABILITY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	401,440	0	0	0	0	401,440
TOTAL <N/A>	0	401,440	0	0	0	0	401,440
TOTAL 433038 1	0	401,440	0	0	0	0	401,440
TOTAL Project:	0	401,440	0	0	0	0	401,440

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ITEM NUMBER:435688 1 PROJECT DESCRIPTION:MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EXTRA DESCRIPTION: FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATIO
N AUTHORITY NON-BUDGET REVENUE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	SOUTH FL REG	TRANSPORT AUTH				
FTA	0	1,723,793	529,023	529,023	529,023	529,023	3,839,885	
TOTAL <N/A>	0	1,723,793	529,023	529,023	529,023	529,023	3,839,885	
TOTAL 435688 1	0	1,723,793	529,023	529,023	529,023	529,023	3,839,885	
TOTAL Project:	0	1,723,793	529,023	529,023	529,023	529,023	3,839,885	

ITEM NUMBER:435855 1 PROJECT DESCRIPTION:MIRAMAR BLVD AND HIATUS RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS
EXTRA DESCRIPTION: NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PH
ASE 56-01 RELOCATE FPL TRANSMISSION LINE DISTRICT CONTRIBUTION CAP AT 1.5M PHASE 56-02 FPL D
ISTRIBUTION ESTIMATE MANDATORY PRE-BID ADDED; 60DA AD - EMAIL FR YUANET 1/31/20

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DDR	124,053	0	0	0	0	0	124,053	
DIH	374,700	0	0	0	0	0	374,700	
DPTO	177,055	0	0	0	0	0	177,055	
DS	102,221	0	0	0	0	0	102,221	
PHASE: RAILROAD & UTILITIES /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DDR	694,185	0	0	0	0	0	694,185	
DS	250,000	0	0	0	0	0	250,000	
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DDR	2,224,713	0	0	0	0	0	2,224,713	
DIH	99,272	7,000	0	0	0	0	106,272	
LF	5,782,004	925,200	0	0	0	0	6,707,204	

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FLP: TRANSIT
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	45,768	0	0	0	0	0	45,768
	DPTO	100	0	0	0	0	0	100
	DS	8,872	0	0	0	0	0	8,872
TOTAL <N/A>		9,882,943	932,200	0	0	0	0	10,815,143
TOTAL 435855 1		9,882,943	932,200	0	0	0	0	10,815,143
TOTAL Project:		9,882,943	932,200	0	0	0	0	10,815,143

ITEM NUMBER:441381 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 59TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .063MI TYPE OF WORK:ADD LEFT TURN LANE(S)
EXTRA DESCRIPTION: CONSTRUCT MEDIAN OPENING AND BUS ONLY SIGNAL PH5201= LFA WITH BROWARD COUNTY(LS AGREEMENT) U
TILITY WORK UNDER UTILITY WORK FOR 441381-2 THIS PROJECT SUPPORTS THE PARK AND RIDE FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	19,195	0	0	0	0	19,195
TOTAL <N/A>		19,195	0	0	0	0	19,195

FEDERAL PROJECT NUMBER: D419 114 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	49,379	0	0	0	0	49,379
	LF	851	0	0	0	0	851
	SA	232	768	0	0	0	1,000
	ST10	23,960	0	0	0	0	23,960
TOTAL D419 114 B		74,422	768	0	0	0	75,190
TOTAL 441381 1		93,617	768	0	0	0	94,385
TOTAL Project:		93,617	768	0	0	0	94,385

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FLP: TRANSIT

ITEM NUMBER:443342 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339(C) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	3,225,000	0	0	0	0	3,225,000
LF	0	1,713,269	0	0	0	0	1,713,269
TOTAL <N/A>	0	4,938,269	0	0	0	0	4,938,269
TOTAL 443342 1	0	4,938,269	0	0	0	0	4,938,269
TOTAL Project:	0	4,938,269	0	0	0	0	4,938,269

ITEM NUMBER:445520 1 PROJECT DESCRIPTION:CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
EXTRA DESCRIPTION: 2021 MPO CSLIP PRIORITY #10 VARIOUS LOCATIONS: SUNSET STRIP,UNIVERSITY DRIVE AND OAKLAND PAR
K BLVD FLEX WITH BCT NON-BUDGET REVENUE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTAT	0	0	1,694,250	0	0	0	1,694,250
SU	0	0	1,694,250	0	0	0	1,694,250
TOTAL <N/A>	0	0	3,388,500	0	0	0	3,388,500
TOTAL 445520 1	0	0	3,388,500	0	0	0	3,388,500
TOTAL Project:	0	0	3,388,500	0	0	0	3,388,500

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ITEM NUMBER:448102 1 PROJECT DESCRIPTION:SFRTA ROLLING STOCK SEFTC TRIP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: 2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA NON-BUDGET
REVENUE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
SU	0	0	7,500,000	0	0	0	7,500,000
TRIP	0	0	1,390,654	0	0	0	1,390,654
TRWR	0	0	4,109,346	0	0	0	4,109,346
TOTAL <N/A>	0	0	13,000,000	0	0	0	13,000,000
TOTAL 448102 1	0	0	13,000,000	0	0	0	13,000,000
TOTAL Project:	0	0	13,000,000	0	0	0	13,000,000

ITEM NUMBER:448104 1 PROJECT DESCRIPTION:BCT BUS PURCHASE - GRIFFIN RD SERVICE SEFTC TRIP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: 2021 TRIP SEFTC #13 JPA WITH BCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
LF	0	3,390,000	0	0	0	0	3,390,000
TRIP	0	1,416,557	0	0	0	0	1,416,557
TRWR	0	1,495,275	0	0	0	0	1,495,275
TOTAL <N/A>	0	6,301,832	0	0	0	0	6,301,832
TOTAL 448104 1	0	6,301,832	0	0	0	0	6,301,832
TOTAL Project:	0	6,301,832	0	0	0	0	6,301,832

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FLP: TRANSIT
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ITEM NUMBER:451128 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - CITY OF PEM PINES / SW FOCAL POINT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PEMBROKE PINES SW FOC PNT CNTR							
DPTO	0	22,707	0	0	0	0	22,707
DU	0	181,657	0	0	0	0	181,657
LF	0	22,708	0	0	0	0	22,708
TOTAL <N/A>	0	227,072	0	0	0	0	227,072
TOTAL 451128 1	0	227,072	0	0	0	0	227,072
TOTAL Project:	0	227,072	0	0	0	0	227,072

ITEM NUMBER:451138 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - WOODHOUSE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY WOODHOUSE BROWARD COUNTY							
DPTO	0	11,113	0	0	0	0	11,113
DU	0	88,905	0	0	0	0	88,905
LF	0	11,114	0	0	0	0	11,114
TOTAL <N/A>	0	111,132	0	0	0	0	111,132
TOTAL 451138 1	0	111,132	0	0	0	0	111,132
TOTAL Project:	0	111,132	0	0	0	0	111,132

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ITEM NUMBER:451157 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - ANN STORCK CENTER, INC *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ANN STORCK CENTER INC.							
DPTO	0	21,000	0	0	0	0	21,000
DU	0	168,000	0	0	0	0	168,000
LF	0	21,000	0	0	0	0	21,000
TOTAL <N/A>	0	210,000	0	0	0	0	210,000
TOTAL 451157 1	0	210,000	0	0	0	0	210,000
TOTAL Project:	0	210,000	0	0	0	0	210,000

ITEM NUMBER:451158 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - BROWARD CHILDREN'S CENTER, INC *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD CHILDRENS CENTER, INC							
DPTO	0	7,786	0	0	0	0	7,786
DU	0	62,277	0	0	0	0	62,277
LF	0	7,784	0	0	0	0	7,784
TOTAL <N/A>	0	77,847	0	0	0	0	77,847
TOTAL 451158 1	0	77,847	0	0	0	0	77,847
TOTAL Project:	0	77,847	0	0	0	0	77,847

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FLP: TRANSIT
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ITEM NUMBER:451159 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - CHRISTINA G SMITH COMM MHF *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY C G SMITH COM MENTAL HLTH FNDN							
DPTO	0	19,967	0	0	0	0	19,967
DU	0	159,751	0	0	0	0	159,751
LF	0	19,972	0	0	0	0	19,972
TOTAL <N/A>	0	199,690	0	0	0	0	199,690
TOTAL 451159 1	0	199,690	0	0	0	0	199,690
TOTAL Project:	0	199,690	0	0	0	0	199,690

ITEM NUMBER:452240 1 PROJECT DESCRIPTION:BROWARD COMMUTER RAIL (BCR) SOUTH *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	0	30,000,000	30,000,000	30,000,000	58,500,000	148,500,000
LF	0	0	15,000,000	15,000,000	15,000,000	29,250,000	74,250,000
NSTP	0	0	6,960,000	7,050,800	7,050,800	21,300,800	42,362,400
NSWR	0	0	8,040,000	7,949,200	7,949,200	7,949,200	31,887,600
TOTAL <N/A>	0	0	60,000,000	60,000,000	60,000,000	117,000,000	297,000,000
TOTAL 452240 1	0	0	60,000,000	60,000,000	60,000,000	117,000,000	297,000,000
TOTAL Project:	0	0	60,000,000	60,000,000	60,000,000	117,000,000	297,000,000

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ITEM NUMBER:234603 1 PROJECT DESCRIPTION:TRANSIT-PLANNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: PLANNING ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT	D	6,823,408	300,000	300,000	300,000	0	0	7,723,408
TOTAL <N/A>	D	6,823,408	300,000	300,000	300,000	0	0	7,723,408
TOTAL 234603 1		6,823,408	300,000	300,000	300,000	0	0	7,723,408
TOTAL Project:		6,823,408	300,000	300,000	300,000	0	0	7,723,408

ITEM NUMBER:234604 1 PROJECT DESCRIPTION:TRANSIT-GRANTS MANAGEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: GRANTS MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT	D	3,797,467	150,000	150,000	150,000	0	0	4,247,467
TOTAL <N/A>	D	3,797,467	150,000	150,000	150,000	0	0	4,247,467
TOTAL 234604 1		3,797,467	150,000	150,000	150,000	0	0	4,247,467
TOTAL Project:		3,797,467	150,000	150,000	150,000	0	0	4,247,467

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FLP: TRANSIT

ITEM NUMBER:234663 3 PROJECT DESCRIPTION:DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
EXTRA DESCRIPTION: LFA W/CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	2,121,970	0	0	0	0	0	2,121,970
DPTO	3,476,067	1,182,878	0	0	0	0	4,658,945
DS	75,000	0	0	0	0	0	75,000
LF	175,000	35,000	35,000	0	0	0	245,000
TOTAL <N/A>	5,848,037	1,217,878	35,000	0	0	0	7,100,915
TOTAL 234663 3	5,848,037	1,217,878	35,000	0	0	0	7,100,915

ITEM NUMBER:234663 5 PROJECT DESCRIPTION: DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
EXTRA DESCRIPTION: LFA WITH CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DPTO	0	0	1,220,617	1,221,816	1,299,527	1,340,865	5,082,825
LF	0	0	0	35,000	35,000	35,000	105,000
TOTAL <N/A>	0	0	1,220,617	1,256,816	1,334,527	1,375,865	5,187,825
TOTAL 234663 5	0	0	1,220,617	1,256,816	1,334,527	1,375,865	5,187,825
TOTAL Project:	5,848,037	1,217,878	1,255,617	1,256,816	1,334,527	1,375,865	12,288,740

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FLP: TRANSIT
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ITEM NUMBER:234679 1 PROJECT DESCRIPTION:D/W TRANSIT BOX PROGRAM #14 SERVICE DEVELOPMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: BOX FOR PROG #14 SEQ05 IS FOR RURAL INITIATIVE PROGRAM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	114	0	0	0	0	114
DPTO	0	276,618	285,034	293,585	0	0	855,237
TOTAL <N/A>	0	276,732	285,034	293,585	0	0	855,351
TOTAL 234679 1	0	276,732	285,034	293,585	0	0	855,351
TOTAL Project:	0	276,732	285,034	293,585	0	0	855,351

ITEM NUMBER:413232 1 PROJECT DESCRIPTION:DISTRICTWIDE BOX COMMUTER ASSISTANCE BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
EXTRA DESCRIPTION: DISTRICTWIDE BOX FOR COMMUTER ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	100	100	37,773	100	0	38,073
TOTAL <N/A>	0	100	100	37,773	100	0	38,073
TOTAL 413232 1	0	100	100	37,773	100	0	38,073
TOTAL Project:	0	100	100	37,773	100	0	38,073

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FLP: TRANSIT

ITEM NUMBER:417983 1 PROJECT DESCRIPTION:SFRTA BLOCK GRANT FOR FEEDER BUS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
EXTRA DESCRIPTION: OPERATING AGREEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	8,998,024	0	0	837,423	2,365,555	2,436,522	14,637,524
DPTO	16,655,609	2,172,424	2,229,764	1,459,234	0	0	22,517,031
DS	1,454,071	0	0	0	0	0	1,454,071
LF	24,780,412	2,172,424	2,229,764	2,296,657	2,365,555	2,436,522	36,281,334
TOTAL <N/A>	51,888,116	4,344,848	4,459,528	4,593,314	4,731,110	4,873,044	74,889,960
TOTAL 417983 1	51,888,116	4,344,848	4,459,528	4,593,314	4,731,110	4,873,044	74,889,960
TOTAL Project:	51,888,116	4,344,848	4,459,528	4,593,314	4,731,110	4,873,044	74,889,960

ITEM NUMBER:424264 1 PROJECT DESCRIPTION:D/W TRANSIT CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: D/W OFFICE OF MODAL DEVELOPMENT TRANSIT CONSULTANT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,390,920	0	0	0	0	0	1,390,920
TOTAL <N/A>	1,390,920	0	0	0	0	0	1,390,920
TOTAL 424264 1	1,390,920	0	0	0	0	0	1,390,920
TOTAL Project:	1,390,920	0	0	0	0	0	1,390,920

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ITEM NUMBER:435298 1 PROJECT DESCRIPTION:CONTINGENCY BOX SMALL URBAN & RURAL CAPITAL, SEC.5311 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DU	0	28,761	34,414	0	0	0	63,175
TOTAL <N/A>	0	28,761	34,414	0	0	0	63,175
TOTAL 435298 1	0	28,761	34,414	0	0	0	63,175
TOTAL Project:	0	28,761	34,414	0	0	0	63,175

ITEM NUMBER:439255 4 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D4-MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC OF INDIAN RIVER

DU	0	432,455	144,125	0	0	0	576,580
TOTAL <N/A>	0	432,455	144,125	0	0	0	576,580
TOTAL 439255 4	0	432,455	144,125	0	0	0	576,580
TOTAL Project:	0	432,455	144,125	0	0	0	576,580

ITEM NUMBER:451131 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - UNITED CEREBRAL PALS. BROW/PALM BEACH/SFL *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY UCP BROW PALM BEACH MID COAST

DPTO	0	6,260	0	0	0	0	6,260
DU	0	50,084	0	0	0	0	50,084

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LF	0	6,261	0	0	0	0	6,261
TOTAL <N/A>	0	62,605	0	0	0	0	62,605
TOTAL 451131 1	0	62,605	0	0	0	0	62,605
TOTAL Project:	0	62,605	0	0	0	0	62,605

ITEM NUMBER:407182 3 PROJECT DESCRIPTION:INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
DU	234,788	70,801	0	0	0	0	305,589
DUCA	611,363	0	0	0	0	0	611,363
LF	316,015	70,801	0	0	0	0	386,816
TOTAL <N/A>	1,162,166	141,602	0	0	0	0	1,303,768
TOTAL 407182 3	1,162,166	141,602	0	0	0	0	1,303,768

ITEM NUMBER:407182 4 PROJECT DESCRIPTION:INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
DU	0	15,099	108,753	113,046	117,508	121,801	476,207
LF	0	15,099	108,753	113,046	117,508	121,801	476,207
TOTAL <N/A>	0	30,198	217,506	226,092	235,016	243,602	952,414
TOTAL 407182 4	0	30,198	217,506	226,092	235,016	243,602	952,414
TOTAL Project:	1,162,166	171,800	217,506	226,092	235,016	243,602	2,256,182

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FLP: TRANSIT
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ITEM NUMBER:407190 2 PROJECT DESCRIPTION:INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: SECTION 5307 - GOVERNOR'S ALLOCATED FUNDS SEGMENT 2 = FY 05/06 NON-BUDGET REVENUE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
FTA	4,223,872	18,778,987	2,500,000	2,500,000	2,500,000	2,500,000	33,002,859
TOTAL <N/A>	4,223,872	18,778,987	2,500,000	2,500,000	2,500,000	2,500,000	33,002,859
TOTAL 407190 2	4,223,872	18,778,987	2,500,000	2,500,000	2,500,000	2,500,000	33,002,859

ITEM NUMBER:407190 5 PROJECT DESCRIPTION:INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH REQUIREMENT FOR FY22 BLOCK GRANT F UNDS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
DPTO	2,449,263	729,905	0	0	0	0	3,179,168
FTA	2,511,055	0	0	0	0	0	2,511,055
LF	1,788,384	729,905	0	0	0	0	2,518,289
TOTAL <N/A>	6,748,702	1,459,810	0	0	0	0	8,208,512
TOTAL 407190 5	6,748,702	1,459,810	0	0	0	0	8,208,512

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ITEM NUMBER:407190 6 PROJECT DESCRIPTION:INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
DDR	0	0	723,198	772,058	795,220	819,077	3,109,553
DPTO	0	0	26,373	0	0	0	26,373
LF	0	0	749,571	772,058	795,220	819,077	3,135,926
TOTAL <N/A>	0	0	1,499,142	1,544,116	1,590,440	1,638,154	6,271,852
TOTAL 407190 6	0	0	1,499,142	1,544,116	1,590,440	1,638,154	6,271,852
TOTAL Project:	10,972,574	20,238,797	3,999,142	4,044,116	4,090,440	4,138,154	47,483,223

ITEM NUMBER:445728 1 PROJECT DESCRIPTION:INDIAN RIVER COUNTY - SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: 5339 SMALL URBAN CAPITAL TOLL REVENUE CREDIT NON-BUDGET REVENUE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
FTA	0	1,583,325	240,000	240,000	240,000	0	2,303,325
TOTAL <N/A>	0	1,583,325	240,000	240,000	240,000	0	2,303,325
TOTAL 445728 1	0	1,583,325	240,000	240,000	240,000	0	2,303,325
TOTAL Project:	0	1,583,325	240,000	240,000	240,000	0	2,303,325

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FLP: TRANSIT
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ITEM NUMBER:451132 1 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - ARC OF INDIAN RIVER COUNTY, INC *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC OF INDIAN RIVER							
DPTO	0	27,187	0	0	0	0	27,187
DU	0	217,504	0	0	0	0	217,504
LF	0	27,191	0	0	0	0	27,191
TOTAL <N/A>	0	271,882	0	0	0	0	271,882
TOTAL 451132 1	0	271,882	0	0	0	0	271,882
TOTAL Project:	0	271,882	0	0	0	0	271,882

ITEM NUMBER:451139 2 PROJECT DESCRIPTION:5310 CAPITAL - SENIOR RESOURCE ASSOCIATION - RURAL/NON-URBAN *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SENIOR RESOURCE ASSOCIATION							
LF	0	9,375	0	0	0	0	9,375
TOTAL <N/A>	0	9,375	0	0	0	0	9,375
TOTAL 451139 2	0	9,375	0	0	0	0	9,375
TOTAL Project:	0	9,375	0	0	0	0	9,375

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FLP: TRANSIT
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ITEM NUMBER:407189 3 PROJECT DESCRIPTION:MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH REQUIREMENT FOR FY22 BLOCK GRANT F
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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
DDR	375,716	94,619	0	0	0	0	470,335
DPTO	1,023,412	289,242	0	0	0	0	1,312,654
LF	994,009	383,861	0	0	0	0	1,377,870
TOTAL <N/A>	2,393,137	767,722	0	0	0	0	3,160,859
TOTAL 407189 3	2,393,137	767,722	0	0	0	0	3,160,859

ITEM NUMBER:407189 4 PROJECT DESCRIPTION:MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
DDR	0	0	313,604	405,412	417,575	430,102	1,566,693
DPTO	0	0	80,000	0	0	0	80,000
LF	0	0	393,604	405,412	417,575	430,102	1,646,693
TOTAL <N/A>	0	0	787,208	810,824	835,150	860,204	3,293,386
TOTAL 407189 4	0	0	787,208	810,824	835,150	860,204	3,293,386
TOTAL Project:	2,393,137	767,722	787,208	810,824	835,150	860,204	6,454,245

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ITEM NUMBER:413493 1 PROJECT DESCRIPTION:PSL UZA - MARTIN COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: MARTIN COUNTY SEC 5307 OPERATING ASSISTANCE GRANT FL-90-X786 FOR 848,725 EXECUTED 8/30/12 PE
R L.MERRITT GRANT FL-90-X813 FOR 885,078 EXECUTED 10/25/13 PER L.MERRITT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
FTA	1,459,695	5,044,413	510,000	510,000	510,000	510,000	8,544,108
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
FTA	1,357,429	4,922,287	650,000	650,000	650,000	650,000	8,879,716
TOTAL <N/A>	2,817,124	9,966,700	1,160,000	1,160,000	1,160,000	1,160,000	17,423,824
TOTAL 413493 1	2,817,124	9,966,700	1,160,000	1,160,000	1,160,000	1,160,000	17,423,824
TOTAL Project:	2,817,124	9,966,700	1,160,000	1,160,000	1,160,000	1,160,000	17,423,824

ITEM NUMBER:425977 3 PROJECT DESCRIPTION:MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
DU	346,630	133,937	0	0	0	0	480,567
DUCA	371,563	0	0	0	0	0	371,563
LF	479,901	133,937	0	0	0	0	613,838
TOTAL <N/A>	1,198,094	267,874	0	0	0	0	1,465,968
TOTAL 425977 3	1,198,094	267,874	0	0	0	0	1,465,968

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ITEM NUMBER:425977 4 PROJECT DESCRIPTION:MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
DU	0	0	164,176	171,915	180,027	188,168	704,286
LF	0	0	164,176	171,915	180,027	188,168	704,286
TOTAL <N/A>	0	0	328,352	343,830	360,054	376,336	1,408,572
TOTAL 425977 4	0	0	328,352	343,830	360,054	376,336	1,408,572
TOTAL Project:	1,198,094	267,874	328,352	343,830	360,054	376,336	2,874,540

ITEM NUMBER:434661 1 PROJECT DESCRIPTION:PSL UZA - MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: GRANT FL-34-0018 EXECUTED 7/30/2014 FL-2017-077-00;\$79,083; EXECUTED 8/8/2017 NON-BUDGET REV
ENUE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
FTA	293,017	820,128	130,000	130,000	130,000	130,000	1,633,145
TOTAL <N/A>	293,017	820,128	130,000	130,000	130,000	130,000	1,633,145
TOTAL 434661 1	293,017	820,128	130,000	130,000	130,000	130,000	1,633,145
TOTAL Project:	293,017	820,128	130,000	130,000	130,000	130,000	1,633,145

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT

ITEM NUMBER:453059 2 PROJECT DESCRIPTION:5310 CAPITAL-NON-URBAN UZA-SRA, INC *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SENIOR RESOURCE ASSOCIATION							
DPTO	0	9,375	0	0	0	0	9,375
DU	0	75,000	0	0	0	0	75,000
LF	0	9,375	0	0	0	0	9,375
TOTAL <N/A>	0	93,750	0	0	0	0	93,750
TOTAL 453059 2	0	93,750	0	0	0	0	93,750
TOTAL Project:	0	93,750	0	0	0	0	93,750

ITEM NUMBER:235749 1 PROJECT DESCRIPTION:MIAMI UZA - PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTE
D FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT \$15,091,565 GRANT FL-90X760 FY2012 \$14,516,1
04 PER L.MERRITT 09/25/2013 GRANT FL-90-X881-00/FY16/9-11-2015/ \$10,439,303/J.PIETROWSKI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
FTA	20,375,893	0	0	0	0	0	20,375,893
LF	70,685,000	0	0	0	0	0	70,685,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
FTA	91,919,669	166,860,868	18,000,000	18,000,000	18,000,000	18,000,000	330,780,537
TOTAL <N/A>	182,980,562	166,860,868	18,000,000	18,000,000	18,000,000	18,000,000	421,841,430
TOTAL 235749 1	182,980,562	166,860,868	18,000,000	18,000,000	18,000,000	18,000,000	421,841,430
TOTAL Project:	182,980,562	166,860,868	18,000,000	18,000,000	18,000,000	18,000,000	421,841,430

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:407184 3 PROJECT DESCRIPTION:PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
DU	1,060,829	263,329	0	0	0	0	1,324,158
DUCA	2,284,000	0	0	0	0	0	2,284,000
LF	1,392,854	263,329	0	0	0	0	1,656,183
TOTAL <N/A>	4,737,683	526,658	0	0	0	0	5,264,341
TOTAL 407184 3	4,737,683	526,658	0	0	0	0	5,264,341

ITEM NUMBER:407184 4 PROJECT DESCRIPTION:PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
DU	0	69,626	400,915	443,158	450,970	459,642	1,824,311
LF	0	69,626	400,915	443,158	450,970	459,642	1,824,311
TOTAL <N/A>	0	139,252	801,830	886,316	901,940	919,284	3,648,622
TOTAL 407184 4	0	139,252	801,830	886,316	901,940	919,284	3,648,622
TOTAL Project:	4,737,683	665,910	801,830	886,316	901,940	919,284	8,912,963

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:407188 3 PROJECT DESCRIPTION:PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH REQUIREMENT FOR FY22 BLOCK GRANT F
UNDS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	16,516,338	5,796,261	0	0	0	0	22,312,599
DPTO	6,705,102	535,962	0	0	0	0	7,241,064
LF	17,269,303	6,332,223	0	0	0	0	23,601,526
TOTAL <N/A>	40,490,743	12,664,446	0	0	0	0	53,155,189
TOTAL 407188 3	40,490,743	12,664,446	0	0	0	0	53,155,189

ITEM NUMBER:407188 4 PROJECT DESCRIPTION: PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	0	0	5,745,587	6,799,128	3,718,429	16,263,144
DPTO	0	0	6,501,254	950,704	98,052	3,385,667	10,935,677
LF	0	0	6,501,254	6,696,291	6,897,180	7,104,096	27,198,821
TOTAL <N/A>	0	0	13,002,508	13,392,582	13,794,360	14,208,192	54,397,642
TOTAL 407188 4	0	0	13,002,508	13,392,582	13,794,360	14,208,192	54,397,642
TOTAL Project:	40,490,743	12,664,446	13,002,508	13,392,582	13,794,360	14,208,192	107,552,831

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FLP: TRANSIT
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ITEM NUMBER:415158 1 PROJECT DESCRIPTION:WEST PALM BEACH SECTION 5309 TROLLEY BUSES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: FEDERAL FFY 2003 CONGRESSIONAL EARMARK & FFY 2004 ADD'L EARMARK, 800K GRANT #FL03-0269-00

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY	FTA	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FTA	0	2,029,598	0	0	0	0	2,029,598
TOTAL <N/A>	0	2,029,598	0	0	0	0	2,029,598
TOTAL 415158 1	0	2,029,598	0	0	0	0	2,029,598
TOTAL Project:	0	2,029,598	0	0	0	0	2,029,598

ITEM NUMBER:421168 1 PROJECT DESCRIPTION:WEST PALM BEACH SECTION 5309 TROLLEY SHELTER *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: FEDERAL EARMARK FY 2006 SECT 5309 SAFETEA-LU \$250K

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH	FTA	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FTA	0	247,500	0	0	0	0	247,500
TOTAL <N/A>	0	247,500	0	0	0	0	247,500
TOTAL 421168 1	0	247,500	0	0	0	0	247,500
TOTAL Project:	0	247,500	0	0	0	0	247,500

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FLP: TRANSIT
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ITEM NUMBER:434495 1 PROJECT DESCRIPTION:MIAMI UZA - PB COUNTY SECT 5339 CAPITAL FOR BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA GRANT TO IMPROVE PALM TRAN ADMIN/MAINT. FACILITY GRANT WILL BE MATCHED WITH TOLL REVENUE
CREDITS NON-BUDGET REVENUE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT	FTA	0	14,985,338	2,200,000	2,200,000	2,200,000	2,200,000	23,785,338
TOTAL <N/A>	0	14,985,338	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	23,785,338
TOTAL 434495 1	0	14,985,338	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	23,785,338
TOTAL Project:	0	14,985,338	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	23,785,338

ITEM NUMBER:434734 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: LAND ACQUISITION TO EXPAND THE NORTH PALM TRAN TRANSIT FACILITY 2013 MPO TRANSIT #4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY	FTA	0	1,189,100	0	0	0	0	1,189,100
TOTAL <N/A>	0	1,189,100	0	0	0	0	0	1,189,100
TOTAL 434734 1	0	1,189,100	0	0	0	0	0	1,189,100
TOTAL Project:	0	1,189,100	0	0	0	0	0	1,189,100

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FLP: TRANSIT
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ITEM NUMBER:434735 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: LAND ACQUISITION TO EXPAND SOUTH TRANSIT FACILITY. 2013 MPO TRANSIT #4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY	FTA	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
TOTAL <N/A>	0	1,100,000	0	0	0	0	1,100,000
TOTAL 434735 1	0	1,100,000	0	0	0	0	1,100,000
TOTAL Project:	0	1,100,000	0	0	0	0	1,100,000

ITEM NUMBER:441758 2 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 13.648MI TYPE OF WORK:ITS COMMUNICATION SYSTEM
EXTRA DESCRIPTION: 2022 TPA PRIORITY #18-1A INCLUDING SR-7 FROM OKEECHOBEE BLVD TO FOREST HILL TRANSIT SIGNAL P
RIRORITY NON-BUDGET REVENUE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT	FTAT	SU	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
TOTAL <N/A>	0	0	1,000,000	0	0	0	0	1,000,000
TOTAL 441758 2	0	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	0	2,000,000	0	0	0	0	2,000,000

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ITEM NUMBER:446098 1 PROJECT DESCRIPTION:ELECTRIC BUS TRANSITION INITIATIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: 2021 TPA LI PRIORITY #19-1 FLEX FUNDS WITH PALM BEACH TRAN AND TRIP JPA WITH PALM TRAN NON-B
UDGET REVENUE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
FTAT	0	2,168,194	0	0	0	0	2,168,194
SU	0	2,168,194	0	0	0	0	2,168,194
TRWR	0	1,690,027	0	0	0	0	1,690,027
TOTAL <N/A>	0	6,026,415	0	0	0	0	6,026,415
TOTAL 446098 1	0	6,026,415	0	0	0	0	6,026,415
TOTAL Project:	0	6,026,415	0	0	0	0	6,026,415

ITEM NUMBER:448103 1 PROJECT DESCRIPTION:SFRTA ROLLING STOCK SEFTC TRIP *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: 2022 TRIP SEFTC #15; 2022 TPA LI PRIORITY #20-2 NON-BUDGET REVENUE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTAT	0	0	2,500,000	0	0	0	2,500,000
SU	0	0	2,500,000	0	0	0	2,500,000
TRIP	0	0	65,265	686,575	0	0	751,840
TRWR	0	0	1,748,160	0	0	0	1,748,160
TOTAL <N/A>	0	0	6,813,425	686,575	0	0	7,500,000
TOTAL 448103 1	0	0	6,813,425	686,575	0	0	7,500,000

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FLP: TRANSIT
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ITEM NUMBER:448103 2 PROJECT DESCRIPTION:SFRTA ROLLING STOCK SEFTC TRIP *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTAT	0	0	0	2,500,000	0	0	2,500,000
SU	0	0	0	2,500,000	0	0	2,500,000
TRIP	0	0	0	0	2,100,000	0	2,100,000
TRWR	0	0	0	400,000	0	0	400,000
TOTAL <N/A>	0	0	0	5,400,000	2,100,000	0	7,500,000
TOTAL 448103 2	0	0	0	5,400,000	2,100,000	0	7,500,000
TOTAL Project:	0	0	6,813,425	6,086,575	2,100,000	0	15,000,000

ITEM NUMBER:448295 1 PROJECT DESCRIPTION:PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: 2022 TPA LI PRIORITY #20-1; FLEX WITH PALM TRAN PURCHASE OF 4 ELECTRIC BUSES AND CHARGING STATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
FTAT	0	0	0	0	5,000,000	0	5,000,000
SU	0	0	0	0	5,000,000	0	5,000,000
TOTAL <N/A>	0	0	0	0	10,000,000	0	10,000,000
TOTAL 448295 1	0	0	0	0	10,000,000	0	10,000,000
TOTAL Project:	0	0	0	0	10,000,000	0	10,000,000

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FLP: TRANSIT

ITEM NUMBER:448304 1 PROJECT DESCRIPTION:PALM TRAN VARIOUS LOCATIONS *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 23.712MI TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #20-4; FLEX TO PALM TRAN NON-BUDGET REVENUE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED BY	PALM BEACH COUNTY TRANSIT					
FTAT	0	280,655	0	0	0	0	280,655
TALT	0	280,655	0	0	0	0	280,655
TOTAL <N/A>	0	561,310	0	0	0	0	561,310
TOTAL 448304 1	0	561,310	0	0	0	0	561,310
TOTAL Project:	0	561,310	0	0	0	0	561,310

ITEM NUMBER:449850 1 PROJECT DESCRIPTION:SFRTA ROLLING STOCK *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED BY	SOUTH FL REG TRANSPORT AUTH					
FTAT	0	0	0	0	2,500,000	0	2,500,000
SU	0	0	0	0	2,500,000	0	2,500,000
TOTAL <N/A>	0	0	0	0	5,000,000	0	5,000,000
TOTAL 449850 1	0	0	0	0	5,000,000	0	5,000,000
TOTAL Project:	0	0	0	0	5,000,000	0	5,000,000

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 FLP: TRANSIT
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 ITEM NUMBER:451130 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - PALM BEACH BOCC *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
DPTO	0	108,900	0	0	0	0	108,900
DU	0	871,200	0	0	0	0	871,200
LF	0	108,900	0	0	0	0	108,900
TOTAL <N/A>	0	1,089,000	0	0	0	0	1,089,000
TOTAL 451130 1	0	1,089,000	0	0	0	0	1,089,000
TOTAL Project:	0	1,089,000	0	0	0	0	1,089,000

 ITEM NUMBER:452040 1 PROJECT DESCRIPTION:PROGRAM 18 - SECTION 5311 CAPITAL-PALM BEACH BOCC *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
DU	0	700,000	0	0	0	0	700,000
LF	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	0	875,000	0	0	0	0	875,000
TOTAL 452040 1	0	875,000	0	0	0	0	875,000
TOTAL Project:	0	875,000	0	0	0	0	875,000

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FLP: TRANSIT
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ITEM NUMBER:407185 3 PROJECT DESCRIPTION:ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DU	180,031	66,021	0	0	0	0	246,052
DUCA	488,559	0	0	0	0	0	488,559
LF	241,861	66,021	0	0	0	0	307,882
TOTAL <N/A>	910,451	132,042	0	0	0	0	1,042,493
TOTAL 407185 3	910,451	132,042	0	0	0	0	1,042,493

ITEM NUMBER:407185 5 PROJECT DESCRIPTION:ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DU	0	0	81,206	85,029	89,038	93,058	348,331
LF	0	0	81,206	85,029	89,038	93,058	348,331
TOTAL <N/A>	0	0	162,412	170,058	178,076	186,116	696,662
TOTAL 407185 5	0	0	162,412	170,058	178,076	186,116	696,662
TOTAL Project:	910,451	132,042	162,412	170,058	178,076	186,116	1,739,155

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FLP: TRANSIT
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ITEM NUMBER:407187 3 PROJECT DESCRIPTION:ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH REQUIREMENT FOR FY22 BLOCK GRANT F
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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DPTO	2,823,084	751,372	0	0	0	0	3,574,456
LF	2,083,582	751,372	0	0	0	0	2,834,954
TOTAL <N/A>	4,906,666	1,502,744	0	0	0	0	6,409,410
TOTAL 407187 3	4,906,666	1,502,744	0	0	0	0	6,409,410

ITEM NUMBER:407187 4 PROJECT DESCRIPTION:ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DDR	0	0	690,467	793,581	817,389	841,911	3,143,348
DPTO	0	0	80,000	0	0	0	80,000
LF	0	0	770,467	793,581	817,389	841,911	3,223,348
TOTAL <N/A>	0	0	1,540,934	1,587,162	1,634,778	1,683,822	6,446,696
TOTAL 407187 4	0	0	1,540,934	1,587,162	1,634,778	1,683,822	6,446,696
TOTAL Project:	4,906,666	1,502,744	1,540,934	1,587,162	1,634,778	1,683,822	12,856,106

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ITEM NUMBER:413494 1 PROJECT DESCRIPTION:PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT
FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE
COUNTY SEC 5307 OPERATING ASSISTANCE NON-BUDGET REVENUE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COA							
FTA	0	17,830,000	810,000	810,000	810,000	810,000	21,070,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COA							
FTA	8,968,195	11,816,078	1,610,000	1,610,000	1,610,000	1,610,000	27,224,273
TOTAL <N/A>	8,968,195	29,646,078	2,420,000	2,420,000	2,420,000	2,420,000	48,294,273
TOTAL 413494 1	8,968,195	29,646,078	2,420,000	2,420,000	2,420,000	2,420,000	48,294,273
TOTAL Project:	8,968,195	29,646,078	2,420,000	2,420,000	2,420,000	2,420,000	48,294,273

ITEM NUMBER:434548 1 PROJECT DESCRIPTION:PSL UZA - PSL COUNTY SECT 5339 CAPITAL FOR BUS & BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: ST.LUCIE CNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE NON-BUDGET REVENUE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
FTA	0	2,404,114	275,000	275,000	275,000	275,000	3,504,114
TOTAL <N/A>	0	2,404,114	275,000	275,000	275,000	275,000	3,504,114
TOTAL 434548 1	0	2,404,114	275,000	275,000	275,000	275,000	3,504,114
TOTAL Project:	0	2,404,114	275,000	275,000	275,000	275,000	3,504,114

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FLP: TRANSIT

ITEM NUMBER:451588 1 PROJECT DESCRIPTION:PALM TRAN 6-MONTH BUS PASSES *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: THIS IS FOR CITIZENS RETURNING FROM INCARCERATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DPTO	0	375,000	0	0	0	0	375,000
TOTAL <N/A>	0	375,000	0	0	0	0	375,000
TOTAL 451588 1	0	375,000	0	0	0	0	375,000
TOTAL Project:	0	375,000	0	0	0	0	375,000

ITEM NUMBER:451589 1 PROJECT DESCRIPTION:MICROTRANSIT EXPANSION IN PORT ST LUCIE (CAPITAL) *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DPTO	0	71,106	0	0	0	0	71,106
TOTAL <N/A>	0	71,106	0	0	0	0	71,106
TOTAL 451589 1	0	71,106	0	0	0	0	71,106
TOTAL Project:	0	71,106	0	0	0	0	71,106

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 ITEM NUMBER:451590 1 PROJECT DESCRIPTION:MICROTRANSIT EXPANSION IN PORT ST LUCIE (OPERATING) *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
	DPTO	0	783,279	0	0	0	783,279
TOTAL <N/A>		0	783,279	0	0	0	783,279
TOTAL 451590 1		0	783,279	0	0	0	783,279
TOTAL Project:		0	783,279	0	0	0	783,279
TOTAL DIST: 04	1,055,312,508	677,647,674	199,747,184	186,665,852	190,289,316	230,901,482	2,540,564,016

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FLP: TRANSIT
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ITEM NUMBER:420642 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPTO	4,613,258	452,384	465,956	483,838	0	0	6,015,436
DS	2,075,625	0	0	0	0	0	2,075,625
TOTAL <N/A>	6,688,883	452,384	465,956	483,838	0	0	8,091,061
TOTAL 420642 1	6,688,883	452,384	465,956	483,838	0	0	8,091,061
TOTAL Project:	6,688,883	452,384	465,956	483,838	0	0	8,091,061

ITEM NUMBER:420643 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPTO	4,553,987	452,384	465,956	483,838	0	0	5,956,165
DS	2,134,895	0	0	0	0	0	2,134,895
TOTAL <N/A>	6,688,882	452,384	465,956	483,838	0	0	8,091,060
TOTAL 420643 1	6,688,882	452,384	465,956	483,838	0	0	8,091,060
TOTAL Project:	6,688,882	452,384	465,956	483,838	0	0	8,091,060

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ITEM NUMBER:431532 1 PROJECT DESCRIPTION:BREVARD-SCAT/ST.5307 CAPITAL FIX RT./PALM BCH UZA(LG)TITUSVILLE UZA(SM *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: 2012-2013 4 > 30 BUSES, 16 COMMUTER VANS, ADD SOFTWARE, SECURITY EQUIPMENT, OPERATING SSISTA
NCE, OTHER CAPITAL EQUIPMENT INCLUDES PALM BAY/MELBOURNE AND TITUSVILLE URBAN AREAS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 431532 1	TOTAL Project:
	6,600,000	1,650,000	8,250,000	8,250,000	8,250,000
	31,242,893	7,810,724	39,053,617	39,053,617	39,053,617
	7,883,062	1,970,766	9,853,828	9,853,828	9,853,828
	7,883,062	1,970,766	9,853,828	9,853,828	9,853,828
	8,228,362	2,057,090	10,285,452	10,285,452	10,285,452
	69,720,441	17,430,112	87,150,553	87,150,553	87,150,553

ITEM NUMBER:435714 1 PROJECT DESCRIPTION:SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF PALM BAY-
MELBOURNE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 435714 1	TOTAL Project:
	0	0	0	0	0
	1,977,363	494,341	2,471,704	2,471,704	2,471,704
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	1,977,363	494,341	2,471,704	2,471,704	2,471,704

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ITEM NUMBER:438869 1 PROJECT DESCRIPTION:BREVARD-SEC 5339 SMALL URBAN CAPITAL-TITUSVILLE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
FTA	0	2,110,640	0	0	0	0	2,110,640
LF	0	527,661	0	0	0	0	527,661
TOTAL <N/A>	0	2,638,301	0	0	0	0	2,638,301
TOTAL 438869 1	0	2,638,301	0	0	0	0	2,638,301
TOTAL Project:	0	2,638,301	0	0	0	0	2,638,301

ITEM NUMBER:442456 1 PROJECT DESCRIPTION:BREVARD-BLOCK GRANT OPERATING ASSITANCE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPTO	1,802,371	1,875,107	1,924,041	1,981,762	2,041,215	0	9,624,496
LF	1,802,371	1,875,107	1,924,041	1,981,762	2,041,215	0	9,624,496
TOTAL <N/A>	3,604,742	3,750,214	3,848,082	3,963,524	4,082,430	0	19,248,992
TOTAL 442456 1	3,604,742	3,750,214	3,848,082	3,963,524	4,082,430	0	19,248,992

ITEM NUMBER:442456 2 PROJECT DESCRIPTION:BREVARD-BLOCK GRANT OPERATING ASSITANCE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPTO	0	0	0	0	0	2,102,451	2,102,451

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LF	0	0	0	0	0	2,102,451	2,102,451
TOTAL <N/A>	0	0	0	0	0	4,204,902	4,204,902
TOTAL 442456 2	0	0	0	0	0	4,204,902	4,204,902
TOTAL Project:	3,604,742	3,750,214	3,848,082	3,963,524	4,082,430	4,204,902	23,453,894

ITEM NUMBER:448055 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
FTA	0	1,679,994	575,754	0	0	0	2,255,748
LF	0	419,999	143,939	0	0	0	563,938
TOTAL <N/A>	0	2,099,993	719,693	0	0	0	2,819,686
TOTAL 448055 1	0	2,099,993	719,693	0	0	0	2,819,686
TOTAL Project:	0	2,099,993	719,693	0	0	0	2,819,686

ITEM NUMBER:448057 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA SECTION 5339 SMALL URBAN CAPITAL-TITUSVILLE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
FTA	0	517,873	0	0	0	0	517,873
LF	0	129,468	0	0	0	0	129,468
TOTAL <N/A>	0	647,341	0	0	0	0	647,341
TOTAL 448057 1	0	647,341	0	0	0	0	647,341
TOTAL Project:	0	647,341	0	0	0	0	647,341

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 FLP: TRANSIT
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 ITEM NUMBER:449419 1 PROJECT DESCRIPTION:SPACE COAST AREA TRANSIT SECTION 5307 ARP FUNDS SMALL URBAN AREA *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY	FTA	0	128,390	0	0	0	128,390
TOTAL <N/A>	0	128,390	0	0	0	0	128,390
TOTAL 449419 1	0	128,390	0	0	0	0	128,390
TOTAL Project:	0	128,390	0	0	0	0	128,390

 ITEM NUMBER:452483 2 PROJECT DESCRIPTION:5310 DIST CAP - PALM BAY/MELBOURNE UZA - BREVARD ALZHEIMER'S FOUND. *NON-SIS*
 DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD ALZHEIMER'S FOUNDATION	DPTO	3,300	1,125	0	0	0	4,425
DU	35,394	0	0	0	0	0	35,394
LF	4,425	0	0	0	0	0	4,425
TOTAL <N/A>	43,119	1,125	0	0	0	0	44,244
TOTAL 452483 2	43,119	1,125	0	0	0	0	44,244
TOTAL Project:	43,119	1,125	0	0	0	0	44,244

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ITEM NUMBER:245789 1 PROJECT DESCRIPTION:TRANSIT GRANTS MANAGEMENT SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,191,556	820,087	918,464	946,018	993,320	1,000,000	10,869,445
TOTAL <N/A>	6,191,556	820,087	918,464	946,018	993,320	1,000,000	10,869,445
TOTAL 245789 1	6,191,556	820,087	918,464	946,018	993,320	1,000,000	10,869,445
TOTAL Project:	6,191,556	820,087	918,464	946,018	993,320	1,000,000	10,869,445

ITEM NUMBER:412994 4 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	100,000	0	0	0	0	0	100,000
LF	50,000	0	0	0	0	0	50,000
NSTP	50,000	0	0	0	0	0	50,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	5,143,682	0	0	0	0	0	5,143,682
DIH	903,631	0	0	0	0	0	903,631
LF	2,568,885	0	0	0	0	0	2,568,885
NSTP	19,097,057	0	0	0	0	0	19,097,057
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	220,604	0	0	0	0	0	220,604
NSTP	277,500	0	0	0	0	0	277,500
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,000,000	0	0	0	0	0	3,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,359	0	0	0	0	0	4,359

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DIH	46,587	18,064	0	0	0	0	64,651
DS	114,747	0	0	0	0	0	114,747
LF	1,500,000	0	0	0	0	0	1,500,000
NSTP	4,500,000	0	0	0	0	0	4,500,000
TOTAL <N/A>	37,577,052	18,064	0	0	0	0	37,595,116
TOTAL 412994 4	37,577,052	18,064	0	0	0	0	37,595,116

ITEM NUMBER:412994 8 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	190,156	0	0	0	0	0	190,156
TOTAL <N/A>	190,156	0	0	0	0	0	190,156
TOTAL 412994 8	190,156	0	0	0	0	0	190,156

ITEM NUMBER:423446 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,572	0	0	0	0	0	10,572
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,926	65,501	0	0	0	0	75,427
TOTAL <N/A>	20,498	65,501	0	0	0	0	85,999
TOTAL 423446 1	20,498	65,501	0	0	0	0	85,999
TOTAL Project:	37,787,706	83,565	0	0	0	0	37,871,271

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FLP: TRANSIT
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ITEM NUMBER:410735 1 PROJECT DESCRIPTION:PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
COOP	145,904	0	0	0	0	0	145,904
D	11,800,774	922,078	949,741	978,233	1,077,580	1,072,368	16,800,774
DPTO	140,059	0	0	0	0	0	140,059
DS	1,706,754	0	0	0	0	0	1,706,754
DU	75,000	0	0	0	0	0	75,000
TOTAL <N/A>	13,868,491	922,078	949,741	978,233	1,077,580	1,072,368	18,868,491

FEDERAL PROJECT NUMBER: HP05 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,520,137	0	0	0	0	0	6,520,137
HP	402,341	0	0	0	0	0	402,341
LF	627,473	0	0	0	0	0	627,473
TOTAL HP05 045 H	7,549,951	0	0	0	0	0	7,549,951

FEDERAL PROJECT NUMBER: HP51 009 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,750,613	0	0	0	0	0	4,750,613
DDR	745,887	0	0	0	0	0	745,887
DI	83,270	0	0	0	0	0	83,270
DS	149,918	0	0	0	0	0	149,918
HP	894,448	0	0	0	0	0	894,448
TOTAL HP51 009 H	6,624,136	0	0	0	0	0	6,624,136

FEDERAL PROJECT NUMBER: SHR2 015 A

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEDR	144,606	0	0	0	0	0	144,606
TOTAL SHR2 015 A	144,606	0	0	0	0	0	144,606
TOTAL 410735 1	28,187,184	922,078	949,741	978,233	1,077,580	1,072,368	33,187,184
TOTAL Project:	28,187,184	922,078	949,741	978,233	1,077,580	1,072,368	33,187,184

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FLP: TRANSIT
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ITEM NUMBER:423446 9 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	52,124	0	0	0	0	0	52,124
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,000,000	0	0	0	0	0	1,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	99,890	7,017	0	0	0	0	106,907
DS	825,632	0	0	0	0	0	825,632
TOTAL <N/A>	1,977,646	7,017	0	0	0	0	1,984,663
TOTAL 423446 9	1,977,646	7,017	0	0	0	0	1,984,663
TOTAL Project:	1,977,646	7,017	0	0	0	0	1,984,663

ITEM NUMBER:435261 1 PROJECT DESCRIPTION:DISTRICTWIDE SECTION 5339 RURAL CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	1,045,220	0	0	0	0	1,045,220
TOTAL <N/A>	0	1,045,220	0	0	0	0	1,045,220
TOTAL 435261 1	0	1,045,220	0	0	0	0	1,045,220
TOTAL Project:	0	1,045,220	0	0	0	0	1,045,220

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ITEM NUMBER:438743 1 PROJECT DESCRIPTION:DISTRICTWIDE PROGRAM 14 SERVICE DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	0	79,674	0	0	0	0	79,674
TOTAL <N/A>	0	79,674	0	0	0	0	79,674
TOTAL 438743 1	0	79,674	0	0	0	0	79,674

ITEM NUMBER:438743 2 PROJECT DESCRIPTION:DISTRICTWIDE PGM 18 SECTION 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DU	0	1,089,110	625,118	643,872	663,188	4,045,256	7,066,544
TOTAL <N/A>	0	1,089,110	625,118	643,872	663,188	4,045,256	7,066,544
TOTAL 438743 2	0	1,089,110	625,118	643,872	663,188	4,045,256	7,066,544

ITEM NUMBER:438743 3 PROJECT DESCRIPTION:DISTRICTWIDE PGM 15 SECTION 5303 MPO/TPO ALLOCATION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DU	0	9,009	0	0	0	0	9,009
TOTAL <N/A>	0	9,009	0	0	0	0	9,009
TOTAL 438743 3	0	9,009	0	0	0	0	9,009

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ITEM NUMBER:438743 4 PROJECT DESCRIPTION:FTA SECTION 5310 TRANSPORTATION FOR THE ELDERLY AND DISABLED *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	101,303	0	0	0	0	101,303
TOTAL <N/A>	0	101,303	0	0	0	0	101,303
TOTAL 438743 4	0	101,303	0	0	0	0	101,303

ITEM NUMBER:438743 5 PROJECT DESCRIPTION:TRANSIT PGM 25 BLOCK GRANT OPERATING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	74,180	0	0	0	0	74,180
TOTAL <N/A>	0	74,180	0	0	0	0	74,180
TOTAL 438743 5	0	74,180	0	0	0	0	74,180
TOTAL Project:	0	1,353,276	625,118	643,872	663,188	4,045,256	7,330,710

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FLP: TRANSIT

ITEM NUMBER:439255 5 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D5-MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CENTRAL FLORIDA TRANS AUTH							
DU	3,946,898	1,226,413	649,859	0	0	0	5,823,170
TOTAL <N/A>	3,946,898	1,226,413	649,859	0	0	0	5,823,170
TOTAL 439255 5	3,946,898	1,226,413	649,859	0	0	0	5,823,170
TOTAL Project:	3,946,898	1,226,413	649,859	0	0	0	5,823,170

ITEM NUMBER:439816 1 PROJECT DESCRIPTION:5310 OPERATING ASSISTANCE FOR ASPIRE HEALTH PARTNERS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ASPIRE HEALTH PARTNERS							
DU	592,933	130,545	0	0	0	0	723,478
LF	782,769	0	0	0	0	0	782,769
TOTAL <N/A>	1,375,702	130,545	0	0	0	0	1,506,247
TOTAL 439816 1	1,375,702	130,545	0	0	0	0	1,506,247
TOTAL Project:	1,375,702	130,545	0	0	0	0	1,506,247

ITEM NUMBER:452867 1 PROJECT DESCRIPTION:5310 CAPITAL-SMALL URBAN UZA-BEACON COLLEGE, INC *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BEACON COLLEGE							
DPTO	0	18,584	0	0	0	0	18,584

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DU	0	148,669	0	0	0	0	148,669
LF	0	18,584	0	0	0	0	18,584
TOTAL <N/A>	0	185,837	0	0	0	0	185,837
TOTAL 452867 1	0	185,837	0	0	0	0	185,837
TOTAL Project:	0	185,837	0	0	0	0	185,837

ITEM NUMBER:452872 1 PROJECT DESCRIPTION:5310 OPERATING-SMALL URBAN UZA-UNITED WAY OF LAKE AND SUMTER COUNTIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER MPO

DU	39,116	0	0	0	0	0	39,116
LF	39,116	0	0	0	0	0	39,116
TOTAL <N/A>	78,232	0	0	0	0	0	78,232
TOTAL 452872 1	78,232	0	0	0	0	0	78,232
TOTAL Project:	78,232	0	0	0	0	0	78,232

ITEM NUMBER:452874 1 PROJECT DESCRIPTION:5310 CAPITAL-SMALL URBAN UZA-UNITED WAY OF LAKE AND SUMTER COUNTIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER MPO

DPTO	0	12,391	0	0	0	0	12,391
DU	0	99,125	0	0	0	0	99,125
LF	0	12,391	0	0	0	0	12,391
TOTAL <N/A>	0	123,907	0	0	0	0	123,907
TOTAL 452874 1	0	123,907	0	0	0	0	123,907
TOTAL Project:	0	123,907	0	0	0	0	123,907

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 FLP: TRANSIT
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 ITEM NUMBER:452875 1 PROJECT DESCRIPTION:5310 CAPITAL-SMALL URDAN UZA-MARION SENIOR SERVICES, INC. D/B/A MARION *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT							
DPTO	0	69,720	0	0	0	0	69,720
DU	0	557,760	0	0	0	0	557,760
LF	0	69,720	0	0	0	0	69,720
TOTAL <N/A>	0	697,200	0	0	0	0	697,200
TOTAL 452875 1	0	697,200	0	0	0	0	697,200
TOTAL Project:	0	697,200	0	0	0	0	697,200

 ITEM NUMBER:452876 1 PROJECT DESCRIPTION:5310 CAPITAL-SMALL URBAN UZA-THE EVANGELICAL LUTHERAN GOOD SAMARITAN S *NON-SIS*
 DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DUVAL COUNTY							
DPTO	0	9,373	0	0	0	0	9,373
DU	0	74,981	0	0	0	0	74,981
LF	0	9,373	0	0	0	0	9,373
TOTAL <N/A>	0	93,727	0	0	0	0	93,727
TOTAL 452876 1	0	93,727	0	0	0	0	93,727
TOTAL Project:	0	93,727	0	0	0	0	93,727

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ITEM NUMBER:435394 1 PROJECT DESCRIPTION:FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION 5311 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DU	196,921	73,483	75,688	77,958	80,307	0	504,357
LF	196,921	73,483	75,688	77,958	80,307	0	504,357
TOTAL <N/A>	393,842	146,966	151,376	155,916	160,614	0	1,008,714
TOTAL 435394 1	393,842	146,966	151,376	155,916	160,614	0	1,008,714
TOTAL Project:	393,842	146,966	151,376	155,916	160,614	0	1,008,714

ITEM NUMBER:440803 1 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DPTO	742,267	467,494	0	0	0	0	1,209,761
LF	943,102	0	0	0	0	0	943,102
TOTAL <N/A>	1,685,369	467,494	0	0	0	0	2,152,863
TOTAL 440803 1	1,685,369	467,494	0	0	0	0	2,152,863
TOTAL Project:	1,685,369	467,494	0	0	0	0	2,152,863

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ITEM NUMBER:442452 1 PROJECT DESCRIPTION:FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONSE SERVICE *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DPTO	277,253	0	306,110	315,293	324,752	0	1,223,408
LF	277,253	0	306,110	315,293	324,752	0	1,223,408
TOTAL <N/A>	554,506	0	612,220	630,586	649,504	0	2,446,816
TOTAL 442452 1	554,506	0	612,220	630,586	649,504	0	2,446,816

ITEM NUMBER:442452 2 PROJECT DESCRIPTION:FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONSE SERVICE *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DPTO	0	0	0	0	0	334,495	334,495
LF	0	0	0	0	0	334,495	334,495
TOTAL <N/A>	0	0	0	0	0	668,990	668,990
TOTAL 442452 2	0	0	0	0	0	668,990	668,990
TOTAL Project:	554,506	0	612,220	630,586	649,504	668,990	3,115,806

ITEM NUMBER:451133 1 PROJECT DESCRIPTION:5310 CAPITAL - PORT ORANGE/DAYTONA UZA - FLAGLER BOCC *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DPTO	0	26,974	0	0	0	0	26,974

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DU	0	215,790	0	0	0	0	215,790
LF	0	26,974	0	0	0	0	26,974
TOTAL <N/A>	0	269,738	0	0	0	0	269,738
TOTAL 451133 1	0	269,738	0	0	0	0	269,738
TOTAL Project:	0	269,738	0	0	0	0	269,738

ITEM NUMBER:414331 1 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
FTA	5,287,438	1,670,442	0	0	0	0	6,957,880
LF	1,310,018	417,612	0	0	0	0	1,727,630
TOTAL <N/A>	6,597,456	2,088,054	0	0	0	0	8,685,510
TOTAL 414331 1	6,597,456	2,088,054	0	0	0	0	8,685,510

ITEM NUMBER:414331 2 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL GRANT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
FTA	0	18,932,351	4,061,867	4,061,867	4,061,867	4,061,867	35,179,819
LF	0	4,733,088	1,015,467	1,015,467	1,015,467	1,015,467	8,794,956
TOTAL <N/A>	0	23,665,439	5,077,334	5,077,334	5,077,334	5,077,334	43,974,775
TOTAL 414331 2	0	23,665,439	5,077,334	5,077,334	5,077,334	5,077,334	43,974,775
TOTAL Project:	6,597,456	25,753,493	5,077,334	5,077,334	5,077,334	5,077,334	52,660,285

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ITEM NUMBER:438867 1 PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
FTA	0	2,213,218	0	0	0	0	2,213,218
LF	106,443	647,143	0	0	0	0	753,586
TOTAL <N/A>	106,443	2,860,361	0	0	0	0	2,966,804
TOTAL 438867 1	106,443	2,860,361	0	0	0	0	2,966,804
TOTAL Project:	106,443	2,860,361	0	0	0	0	2,966,804

ITEM NUMBER:442453 1 PROJECT DESCRIPTION:LAKE-BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
DPTO	887,514	913,254	936,378	964,469	993,403	0	4,695,018
LF	887,514	913,254	936,378	964,469	993,403	0	4,695,018
TOTAL <N/A>	1,775,028	1,826,508	1,872,756	1,928,938	1,986,806	0	9,390,036
TOTAL 442453 1	1,775,028	1,826,508	1,872,756	1,928,938	1,986,806	0	9,390,036

ITEM NUMBER:442453 2 PROJECT DESCRIPTION:LAKE-BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
DPTO	0	0	0	0	0	1,023,205	1,023,205

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LF	0	0	0	0	0	1,023,205	1,023,205
TOTAL <N/A>	0	0	0	0	0	2,046,410	2,046,410
TOTAL 442453 2	0	0	0	0	0	2,046,410	2,046,410
TOTAL Project:	1,775,028	1,826,508	1,872,756	1,928,938	1,986,806	2,046,410	11,436,446

ITEM NUMBER:442458 1 PROJECT DESCRIPTION:LAKE-SECTION 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.

DU	0	522,232	537,899	554,036	570,727	0	2,184,894
LF	0	522,232	537,899	554,036	570,727	0	2,184,894
TOTAL <N/A>	0	1,044,464	1,075,798	1,108,072	1,141,454	0	4,369,788
TOTAL 442458 1	0	1,044,464	1,075,798	1,108,072	1,141,454	0	4,369,788
TOTAL Project:	0	1,044,464	1,075,798	1,108,072	1,141,454	0	4,369,788

ITEM NUMBER:444285 1 PROJECT DESCRIPTION:LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.

FTA	0	4,162,296	2,000,000	2,000,000	2,000,000	2,000,000	12,162,296
LF	0	4,162,296	2,000,000	2,000,000	2,000,000	2,000,000	12,162,296
TOTAL <N/A>	0	8,324,592	4,000,000	4,000,000	4,000,000	4,000,000	24,324,592
TOTAL 444285 1	0	8,324,592	4,000,000	4,000,000	4,000,000	4,000,000	24,324,592
TOTAL Project:	0	8,324,592	4,000,000	4,000,000	4,000,000	4,000,000	24,324,592

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ITEM NUMBER:449239 1 PROJECT DESCRIPTION:LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
FTA	0	1,598,724	0	0	0	0	1,598,724
LF	0	399,681	0	0	0	0	399,681
TOTAL <N/A>	0	1,998,405	0	0	0	0	1,998,405
TOTAL 449239 1	0	1,998,405	0	0	0	0	1,998,405
TOTAL Project:	0	1,998,405	0	0	0	0	1,998,405

ITEM NUMBER:450462 1 PROJECT DESCRIPTION:5310 ARPA - LAKE COUNTY BOCC CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
DUCA	0	277,707	0	0	0	0	277,707
TOTAL <N/A>	0	277,707	0	0	0	0	277,707
TOTAL 450462 1	0	277,707	0	0	0	0	277,707
TOTAL Project:	0	277,707	0	0	0	0	277,707

ITEM NUMBER:452042 1 PROJECT DESCRIPTION:PROGRAM 18 - SECTION 5311 CAPITAL-LAKE COUNTY BOCC *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
DU	0	1,552,773	0	0	0	0	1,552,773

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LF	0	388,193	0	0	0	0	388,193
TOTAL <N/A>	0	1,940,966	0	0	0	0	1,940,966
TOTAL 452042 1	0	1,940,966	0	0	0	0	1,940,966
TOTAL Project:	0	1,940,966	0	0	0	0	1,940,966

ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT							
FTA	0	14,747,817	3,188,236	3,347,648	3,515,030	3,690,782	28,489,513
LF	0	3,686,953	797,059	836,912	878,758	922,695	7,122,377
TOTAL <N/A>	0	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477	35,611,890
TOTAL 427188 2	0	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477	35,611,890
TOTAL Project:	0	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477	35,611,890

ITEM NUMBER:442455 1 PROJECT DESCRIPTION:MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OCALA							
DPTO	552,000	953,533	791,297	815,036	839,487	0	3,951,353
LF	733,602	771,931	791,297	815,036	839,487	0	3,951,353
TOTAL <N/A>	1,285,602	1,725,464	1,582,594	1,630,072	1,678,974	0	7,902,706
TOTAL 442455 1	1,285,602	1,725,464	1,582,594	1,630,072	1,678,974	0	7,902,706

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ITEM NUMBER:442455 2 PROJECT DESCRIPTION:MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OCALA							
DPTO	0	0	0	0	0	864,672	864,672
LF	0	0	0	0	0	864,672	864,672
TOTAL <N/A>	0	0	0	0	0	1,729,344	1,729,344
TOTAL 442455 2	0	0	0	0	0	1,729,344	1,729,344
TOTAL Project:	1,285,602	1,725,464	1,582,594	1,630,072	1,678,974	1,729,344	9,632,050

ITEM NUMBER:442460 1 PROJECT DESCRIPTION:MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT							
DU	0	909,849	937,146	965,259	993,939	0	3,806,193
LF	0	909,849	937,146	965,259	993,939	0	3,806,193
TOTAL <N/A>	0	1,819,698	1,874,292	1,930,518	1,987,878	0	7,612,386
TOTAL 442460 1	0	1,819,698	1,874,292	1,930,518	1,987,878	0	7,612,386
TOTAL Project:	0	1,819,698	1,874,292	1,930,518	1,987,878	0	7,612,386

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ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA							
FTA	0	985,093	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	246,274
TOTAL <N/A>	0	1,231,367	0	0	0	0	1,231,367
TOTAL 445377 1	0	1,231,367	0	0	0	0	1,231,367
TOTAL Project:	0	1,231,367	0	0	0	0	1,231,367

ITEM NUMBER:448170 1 PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA							
FTA	0	376,569	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	94,142
TOTAL <N/A>	0	470,711	0	0	0	0	470,711
TOTAL 448170 1	0	470,711	0	0	0	0	470,711
TOTAL Project:	0	470,711	0	0	0	0	470,711

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ITEM NUMBER:449238 1 PROJECT DESCRIPTION:MARION - Ocala SUNTRAN SECTION 5307 ARP SMALL URBAN AREA *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA							
FTA	0	627,007	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	156,752
TOTAL <N/A>	0	783,759	0	0	0	0	783,759
TOTAL 449238 1	0	783,759	0	0	0	0	783,759
TOTAL Project:	0	783,759	0	0	0	0	783,759

ITEM NUMBER:246556 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: LYNX FTA SECTION 5307 CAPITAL LOC=LYNX OPERATING CENTER LAND ACQUISITION, ENGINEERING AND CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	15,000,000	10,000,000	0	0	0	0	25,000,000
LF	3,750,000	2,500,000	0	0	0	0	6,250,000
TOTAL <N/A>	18,750,000	12,500,000	0	0	0	0	31,250,000
TOTAL 246556 1	18,750,000	12,500,000	0	0	0	0	31,250,000
TOTAL Project:	18,750,000	12,500,000	0	0	0	0	31,250,000

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ITEM NUMBER:246572 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: CRRTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES
SECTION 5307

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY	2024	2025	2026	2027	ALL YEARS
FTA	44,590,000	3,000,000	0	0	0	0	47,590,000
LF	14,637,283	750,000	0	0	0	0	15,387,283
TOTAL <N/A>	59,227,283	3,750,000	0	0	0	0	62,977,283
TOTAL 246572 1	59,227,283	3,750,000	0	0	0	0	62,977,283

ITEM NUMBER:246572 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: 1=PINE HILLS SUPERSTOP LAND ACQ, ENGINEERING & CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY	2024	2025	2026	2027	ALL YEARS
FTA	0	5,805,363	0	0	0	0	5,805,363
LF	0	1,451,341	0	0	0	0	1,451,341
TOTAL <N/A>	0	7,256,704	0	0	0	0	7,256,704
TOTAL 246572 2	0	7,256,704	0	0	0	0	7,256,704
TOTAL Project:	59,227,283	11,006,704	0	0	0	0	70,233,987

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ITEM NUMBER:246594 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	5,568,000	3,500,000	0	0	0	0	9,068,000
LF	1,392,000	875,000	0	0	0	0	2,267,000
TOTAL <N/A>	6,960,000	4,375,000	0	0	0	0	11,335,000
TOTAL 246594 2	6,960,000	4,375,000	0	0	0	0	11,335,000
TOTAL Project:	6,960,000	4,375,000	0	0	0	0	11,335,000

ITEM NUMBER:246595 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	18,768,000	2,000,000	0	0	0	0	20,768,000
LF	5,811,000	500,000	0	0	0	0	6,311,000
TOTAL <N/A>	24,579,000	2,500,000	0	0	0	0	27,079,000
TOTAL 246595 1	24,579,000	2,500,000	0	0	0	0	27,079,000
TOTAL Project:	24,579,000	2,500,000	0	0	0	0	27,079,000

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ITEM NUMBER:414749 1 PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY					
FTA	99,312,000	159,252,321	42,000,000	42,000,000	42,000,000	42,000,000	426,564,321
LF	24,746,000	39,813,080	10,500,000	10,500,000	10,500,000	10,500,000	106,559,080
TOTAL <N/A>	124,058,000	199,065,401	52,500,000	52,500,000	52,500,000	52,500,000	533,123,401
TOTAL 414749 1	124,058,000	199,065,401	52,500,000	52,500,000	52,500,000	52,500,000	533,123,401

ITEM NUMBER:414749 2 PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY					
FTA	12,000,000	2,000,000	0	0	0	0	14,000,000
LF	3,000,000	500,000	0	0	0	0	3,500,000
TOTAL <N/A>	15,000,000	2,500,000	0	0	0	0	17,500,000
TOTAL 414749 2	15,000,000	2,500,000	0	0	0	0	17,500,000
TOTAL Project:	139,058,000	201,565,401	52,500,000	52,500,000	52,500,000	52,500,000	550,623,401

ITEM NUMBER:424255 1 PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5337 LYMMO UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY					
FTA	3,040,000	17,400,000	5,400,000	5,400,000	5,400,000	5,400,000	42,040,000

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	LF	0	4,150,000	1,350,000	1,350,000	1,350,000	1,350,000	9,550,000
TOTAL <N/A>		3,040,000	21,550,000	6,750,000	6,750,000	6,750,000	6,750,000	51,590,000
TOTAL 424255 1		3,040,000	21,550,000	6,750,000	6,750,000	6,750,000	6,750,000	51,590,000

ITEM NUMBER:424255 3 PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY

FTA	2,000,000	500,000	0	0	0	0	2,500,000
LF	500,000	125,000	0	0	0	0	625,000
TOTAL <N/A>	2,500,000	625,000	0	0	0	0	3,125,000
TOTAL 424255 3	2,500,000	625,000	0	0	0	0	3,125,000
TOTAL Project:	5,540,000	22,175,000	6,750,000	6,750,000	6,750,000	6,750,000	54,715,000

ITEM NUMBER:425147 1 PROJECT DESCRIPTION:REGIONAL CAP/CAR SHARE PROGRAM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	182,120	0	0	0	0	0	182,120
DDR	343,179	0	0	0	0	0	343,179
DPTO	9,941,361	1,280,112	1,125,706	1,159,477	1,194,261	1,230,089	15,931,006
DS	2,666,111	0	0	0	0	0	2,666,111
TOTAL <N/A>	13,132,771	1,280,112	1,125,706	1,159,477	1,194,261	1,230,089	19,122,416
TOTAL 425147 1	13,132,771	1,280,112	1,125,706	1,159,477	1,194,261	1,230,089	19,122,416
TOTAL Project:	13,132,771	1,280,112	1,125,706	1,159,477	1,194,261	1,230,089	19,122,416

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: TRANSIT
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 ITEM NUMBER:433166 1 PROJECT DESCRIPTION:SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DPTO	496,430	0	0	0	0	0	496,430
TOTAL <N/A>	496,430	0	0	0	0	0	496,430
TOTAL 433166 1	496,430	0	0	0	0	0	496,430
TOTAL Project:	496,430	0	0	0	0	0	496,430

 ITEM NUMBER:435250 2 PROJECT DESCRIPTION:CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT *NON-SIS*
 DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTAT	0	1,750,000	1,750,000	1,750,000	2,000,000	2,500,000	9,750,000
LF	0	1,750,000	1,750,000	1,750,000	2,000,000	2,500,000	9,750,000
SU	0	7,000,000	7,000,000	7,000,000	8,000,000	10,000,000	39,000,000
TOTAL <N/A>	0	10,500,000	10,500,000	10,500,000	12,000,000	15,000,000	58,500,000
TOTAL 435250 2	0	10,500,000	10,500,000	10,500,000	12,000,000	15,000,000	58,500,000
TOTAL Project:	0	10,500,000	10,500,000	10,500,000	12,000,000	15,000,000	58,500,000

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FLP: TRANSIT
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ITEM NUMBER:435712 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREA OF KISSIMMEE
& ORLANDO

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	18,777,544	20,525,277	3,300,000	3,300,000	0	0	45,902,821
LF	4,667,387	5,881,319	825,000	825,000	0	0	12,198,706
TOTAL <N/A>	23,444,931	26,406,596	4,125,000	4,125,000	0	0	58,101,527
TOTAL 435712 1	23,444,931	26,406,596	4,125,000	4,125,000	0	0	58,101,527
TOTAL Project:	23,444,931	26,406,596	4,125,000	4,125,000	0	0	58,101,527

ITEM NUMBER:436029 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	878,022	1,375,502	0	0	0	0	2,253,524
LF	878,022	343,876	0	0	0	0	1,221,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	3,164,427	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	824,606
TOTAL <N/A>	5,745,077	1,719,378	0	0	0	0	7,464,455
TOTAL 436029 1	5,745,077	1,719,378	0	0	0	0	7,464,455
TOTAL Project:	5,745,077	1,719,378	0	0	0	0	7,464,455

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FLP: TRANSIT
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ITEM NUMBER:442454 1 PROJECT DESCRIPTION:ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY

DDR	1,888,389	1,543,879	1,543,879	1,543,879	1,764,433	0	8,284,459
DPTO	11,139,002	11,401,074	11,706,962	12,058,171	12,419,916	0	58,725,125
FTA	1,000,000	1,000,000	0	0	0	0	2,000,000
LF	11,139,002	11,401,074	11,706,962	12,058,171	12,419,916	0	58,725,125
TOTAL <N/A>	25,166,393	25,346,027	24,957,803	25,660,221	26,604,265	0	127,734,709
TOTAL 442454 1	25,166,393	25,346,027	24,957,803	25,660,221	26,604,265	0	127,734,709

ITEM NUMBER:442454 2 PROJECT DESCRIPTION:ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY

DDR	0	0	0	0	0	2,205,541	2,205,541
DPTO	0	0	0	0	0	12,792,514	12,792,514
LF	0	0	0	0	0	12,792,514	12,792,514
TOTAL <N/A>	0	0	0	0	0	27,790,569	27,790,569
TOTAL 442454 2	0	0	0	0	0	27,790,569	27,790,569
TOTAL Project:	25,166,393	25,346,027	24,957,803	25,660,221	26,604,265	27,790,569	155,525,278

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FLP: TRANSIT
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ITEM NUMBER:442459 1 PROJECT DESCRIPTION:ORANGE-LYNX SECTION 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DU	0	781,897	805,354	829,515	854,505	0	3,271,271
LF	0	781,897	805,354	829,515	854,505	0	3,271,271
TOTAL <N/A>	0	1,563,794	1,610,708	1,659,030	1,709,010	0	6,542,542
TOTAL 442459 1	0	1,563,794	1,610,708	1,659,030	1,709,010	0	6,542,542
TOTAL Project:	0	1,563,794	1,610,708	1,659,030	1,709,010	0	6,542,542

ITEM NUMBER:445597 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	1,300,000	0	0	0	0	1,300,000
LF	0	325,000	0	0	0	0	325,000
TOTAL <N/A>	0	1,625,000	0	0	0	0	1,625,000
TOTAL 445597 1	0	1,625,000	0	0	0	0	1,625,000
TOTAL Project:	0	1,625,000	0	0	0	0	1,625,000

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FLP: TRANSIT
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ITEM NUMBER:446623 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	1,961,233	0	0	0	0	1,961,233
LF	0	245,155	0	0	0	0	245,155
TOTAL <N/A>	0	2,206,388	0	0	0	0	2,206,388
TOTAL 446623 1	0	2,206,388	0	0	0	0	2,206,388
TOTAL Project:	0	2,206,388	0	0	0	0	2,206,388

ITEM NUMBER:450409 1 PROJECT DESCRIPTION:LYNX SOUTHERN OPERATIONS BASE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CONSTRUCT TRANSIT FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	5,300,000	0	0	0	0	5,300,000
LF	0	1,325,000	0	0	0	0	1,325,000
TOTAL <N/A>	0	6,625,000	0	0	0	0	6,625,000
TOTAL 450409 1	0	6,625,000	0	0	0	0	6,625,000
TOTAL Project:	0	6,625,000	0	0	0	0	6,625,000

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FLP: TRANSIT
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ITEM NUMBER:451140 1 PROJECT DESCRIPTION:5310 CAPITAL - RURAL/NON URBAN - TRANSPORTATION AUTHORITY (DBA LYNX) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED BY	CENTRAL FLORIDA TRANS AUTH					
DPTO	0	84,751	0	0	0	0	84,751
DU	0	678,008	0	0	0	0	678,008
LF	0	84,751	0	0	0	0	84,751
TOTAL <N/A>	0	847,510	0	0	0	0	847,510
TOTAL 451140 1	0	847,510	0	0	0	0	847,510
TOTAL Project:	0	847,510	0	0	0	0	847,510

ITEM NUMBER:451939 1 PROJECT DESCRIPTION:LYNX FTA 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED BY	ORANGE/OSCEOLA/SEMINOLE COUNTY					
FTA	0	16,132,025	0	0	0	0	16,132,025
LF	0	4,033,006	0	0	0	0	4,033,006
TOTAL <N/A>	0	20,165,031	0	0	0	0	20,165,031
TOTAL 451939 1	0	20,165,031	0	0	0	0	20,165,031
TOTAL Project:	0	20,165,031	0	0	0	0	20,165,031

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FLP: TRANSIT

ITEM NUMBER:451947 1 PROJECT DESCRIPTION:LYNX FTA TRANSIT ORIENTED DEVELOPMENT PLANNING FOR SR-436 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	300,000	0	0	0	0	300,000
LF	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	0	375,000	0	0	0	0	375,000
TOTAL 451947 1	0	375,000	0	0	0	0	375,000
TOTAL Project:	0	375,000	0	0	0	0	375,000

ITEM NUMBER:452041 1 PROJECT DESCRIPTION:PROGRAM 18 - SECTION 5311 CAPITAL-CENTRAL FLA REF TRAN-LYNX *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CENTRAL FLORIDA TRANS AUTH							
DU	0	1,125,000	0	0	0	0	1,125,000
LF	0	281,250	0	0	0	0	281,250
TOTAL <N/A>	0	1,406,250	0	0	0	0	1,406,250
TOTAL 452041 1	0	1,406,250	0	0	0	0	1,406,250
TOTAL Project:	0	1,406,250	0	0	0	0	1,406,250

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FLP: TRANSIT
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ITEM NUMBER:452505 1 PROJECT DESCRIPTION:5310 OPERATING-NON URBAN UZA-ASPIRE HEALTH PARTNERS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ASPIRE HEALTH PARTNERS							
DU	0	174,143	0	0	0	0	174,143
LF	0	174,143	0	0	0	0	174,143
TOTAL <N/A>	0	348,286	0	0	0	0	348,286
TOTAL 452505 1	0	348,286	0	0	0	0	348,286
TOTAL Project:	0	348,286	0	0	0	0	348,286

ITEM NUMBER:428432 1 PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	1,500,000	0	0	0	0	1,500,000
LF	0	375,000	0	0	0	0	375,000
TOTAL <N/A>	0	1,875,000	0	0	0	0	1,875,000
TOTAL 428432 1	0	1,875,000	0	0	0	0	1,875,000
TOTAL Project:	0	1,875,000	0	0	0	0	1,875,000

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FLP: TRANSIT

ITEM NUMBER:428433 1 PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	550,000	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	137,500
TOTAL <N/A>	0	687,500	0	0	0	0	687,500
TOTAL 428433 1	0	687,500	0	0	0	0	687,500
TOTAL Project:	0	687,500	0	0	0	0	687,500

ITEM NUMBER:442461 1 PROJECT DESCRIPTION:SUMTER-SECTION 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY TRANSIT							
DU	0	350,025	360,525	371,341	382,528	0	1,464,419
LF	0	350,025	360,525	371,341	382,528	0	1,464,419
TOTAL <N/A>	0	700,050	721,050	742,682	765,056	0	2,928,838
TOTAL 442461 1	0	700,050	721,050	742,682	765,056	0	2,928,838
TOTAL Project:	0	700,050	721,050	742,682	765,056	0	2,928,838

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FLP: TRANSIT

ITEM NUMBER:430285 1 PROJECT DESCRIPTION:VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY

DPTO	7,906,485	831,338	856,277	874,159	0	0	10,468,259
TOTAL <N/A>	7,906,485	831,338	856,277	874,159	0	0	10,468,259
TOTAL 430285 1	7,906,485	831,338	856,277	874,159	0	0	10,468,259
TOTAL Project:	7,906,485	831,338	856,277	874,159	0	0	10,468,259

ITEM NUMBER:431533 1 PROJECT DESCRIPTION:VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY

FTA	15,356,011	41,618,201	9,274,192	9,274,192	9,274,192	9,274,192	94,070,980
LF	3,839,003	10,404,643	2,318,548	2,318,548	2,318,548	2,318,548	23,517,838
TOTAL <N/A>	19,195,014	52,022,844	11,592,740	11,592,740	11,592,740	11,592,740	117,588,818
TOTAL 431533 1	19,195,014	52,022,844	11,592,740	11,592,740	11,592,740	11,592,740	117,588,818
TOTAL Project:	19,195,014	52,022,844	11,592,740	11,592,740	11,592,740	11,592,740	117,588,818

ITEM NUMBER:434604 1 PROJECT DESCRIPTION:VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY

DDR	1,388,160	130,140	0	0	0	0	1,518,300
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DPTO	1,041,120	0	0	0	0	0	1,041,120
TOTAL <N/A>	2,429,280	130,140	0	0	0	0	2,559,420
TOTAL 434604 1	2,429,280	130,140	0	0	0	0	2,559,420
TOTAL Project:	2,429,280	130,140	0	0	0	0	2,559,420

ITEM NUMBER:435249 1 PROJECT DESCRIPTION:VOLUSIA VOTRAN XU SET ASIDE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: FTAT 005 A

PHASE	CAPITAL / RESPONSIBLE	AGENCY	MANAGED	BY	VOLUSIA	COUNTY		
FTAT	7,282,470	1,591,347	0	0	0	0	8,873,817	
LF	1,820,619	397,837	0	0	0	0	2,218,456	
SU	7,282,470	1,591,347	0	0	0	0	8,873,817	
TOTAL FTAT 005 A	16,385,559	3,580,531	0	0	0	0	19,966,090	
TOTAL 435249 1	16,385,559	3,580,531	0	0	0	0	19,966,090	

ITEM NUMBER:435249 2 PROJECT DESCRIPTION:VOLUSIA VOTRAN XU SET ASIDE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	CAPITAL / RESPONSIBLE	AGENCY	MANAGED	BY	VOLUSIA	COUNTY		
FTAT	0	0	1,584,687	1,576,186	1,480,826	1,964,451	6,606,150	
LF	0	0	396,172	394,047	370,207	491,113	1,651,539	
SU	0	0	1,584,687	1,576,186	1,480,826	1,964,451	6,606,150	
TOTAL <N/A>	0	0	3,565,546	3,546,419	3,331,859	4,420,015	14,863,839	
TOTAL 435249 2	0	0	3,565,546	3,546,419	3,331,859	4,420,015	14,863,839	
TOTAL Project:	16,385,559	3,580,531	3,565,546	3,546,419	3,331,859	4,420,015	34,829,929	

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:435713 1 PROJECT DESCRIPTION:COUNTY OF VOLUSIA DBA VOTRAN SEC 5339 LARGE URBAN FUNDS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: SECTION 5339 BUS & BUS FACILITIES CAPITAL FUNDING FOR THE LARGE URBANIZED AREAS/ PALM COAST-
DAYTONA BEACH-PORT ORANGE SECTION 5339 SMALL URBAN FUNDS ARE PROGRAMMED ON 444271-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	996,544	1,215,092	0	0	0	0	2,211,636
LF	249,137	303,773	0	0	0	0	552,910
TOTAL <N/A>	1,245,681	1,518,865	0	0	0	0	2,764,546
TOTAL 435713 1	1,245,681	1,518,865	0	0	0	0	2,764,546
TOTAL Project:	1,245,681	1,518,865	0	0	0	0	2,764,546

ITEM NUMBER:442457 1 PROJECT DESCRIPTION:VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DDR	335,351	314,889	312,661	309,349	326,602	0	1,598,852
DPTO	2,248,170	2,380,459	2,443,682	2,516,992	2,592,502	0	12,181,805
LF	2,248,170	2,380,459	2,443,682	2,516,992	2,592,502	0	12,181,805
TOTAL <N/A>	4,831,691	5,075,807	5,200,025	5,343,333	5,511,606	0	25,962,462
TOTAL 442457 1	4,831,691	5,075,807	5,200,025	5,343,333	5,511,606	0	25,962,462

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ITEM NUMBER:442457 2 PROJECT DESCRIPTION:VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DDR	0	0	0	0	0	433,268	433,268
DPTO	0	0	0	0	0	2,670,277	2,670,277
LF	0	0	0	0	0	2,670,277	2,670,277
TOTAL <N/A>	0	0	0	0	0	5,773,822	5,773,822
TOTAL 442457 2	0	0	0	0	0	5,773,822	5,773,822
TOTAL Project:	4,831,691	5,075,807	5,200,025	5,343,333	5,511,606	5,773,822	31,736,284

ITEM NUMBER:442462 1 PROJECT DESCRIPTION:VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DU	0	349,760	360,252	371,060	382,239	0	1,463,311
LF	0	349,760	360,252	371,060	382,239	0	1,463,311
TOTAL <N/A>	0	699,520	720,504	742,120	764,478	0	2,926,622
TOTAL 442462 1	0	699,520	720,504	742,120	764,478	0	2,926,622
TOTAL Project:	0	699,520	720,504	742,120	764,478	0	2,926,622

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FLP: TRANSIT

ITEM NUMBER:444271 1 PROJECT DESCRIPTION:VOLUSIA-VOTRAN SECTION 5339 SMALL URBAN *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	0	999,506	0	0	0	0	999,506
LF	0	249,877	0	0	0	0	249,877
TOTAL <N/A>	0	1,249,383	0	0	0	0	1,249,383
TOTAL 444271 1	0	1,249,383	0	0	0	0	1,249,383
TOTAL Project:	0	1,249,383	0	0	0	0	1,249,383

ITEM NUMBER:448171 1 PROJECT DESCRIPTION:VOLUSIA - VOTRAN SECTION 5339 SMALL URBAN FIXED ROUTE PROJECT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	0	343,052	0	0	0	0	343,052
LF	0	85,763	0	0	0	0	85,763
TOTAL <N/A>	0	428,815	0	0	0	0	428,815
TOTAL 448171 1	0	428,815	0	0	0	0	428,815
TOTAL Project:	0	428,815	0	0	0	0	428,815

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FLP: TRANSIT
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ITEM NUMBER:448172 1 PROJECT DESCRIPTION:VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	0	1,718,742	600,000	0	0	0	2,318,742
LF	0	429,686	150,000	0	0	0	579,686
TOTAL <N/A>	0	2,148,428	750,000	0	0	0	2,898,428
TOTAL 448172 1	0	2,148,428	750,000	0	0	0	2,898,428
TOTAL Project:	0	2,148,428	750,000	0	0	0	2,898,428

ITEM NUMBER:449410 1 PROJECT DESCRIPTION:VOLUSIA-VOTRAN SECTION 5307 ARP SMALL URBAN AREA FIXED ROUTE CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	0	576,681	0	0	0	0	576,681
LF	0	144,170	0	0	0	0	144,170
TOTAL <N/A>	0	720,851	0	0	0	0	720,851
TOTAL 449410 1	0	720,851	0	0	0	0	720,851
TOTAL Project:	0	720,851	0	0	0	0	720,851
TOTAL DIST: 05	491,312,391	553,966,337	163,703,721	163,194,328	160,469,973	163,800,768	1,696,447,518

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FLP: TRANSIT
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ITEM NUMBER:422239 4 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	960,525	592,396	592,396	592,396	592,396	592,396	3,922,505
DPTO	472,475	0	0	0	0	0	472,475
LF	19,871	0	0	0	0	0	19,871
TOTAL <N/A>	1,452,871	592,396	592,396	592,396	592,396	592,396	4,414,851
TOTAL 422239 4	1,452,871	592,396	592,396	592,396	592,396	592,396	4,414,851
TOTAL Project:	1,452,871	592,396	592,396	592,396	592,396	592,396	4,414,851

ITEM NUMBER:439255 6 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D6-MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	296,554	196,329	121,929	0	0	0	614,812
TOTAL <N/A>	296,554	196,329	121,929	0	0	0	614,812
TOTAL 439255 6	296,554	196,329	121,929	0	0	0	614,812
TOTAL Project:	296,554	196,329	121,929	0	0	0	614,812

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FLP: TRANSIT
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ITEM NUMBER:444128 1 PROJECT DESCRIPTION:DISTRICT CONTINGENCY BOX FOR TRANSIT DEVELOPMENT PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	48,964	0	0	0	0	48,964
DPTO	0	9,042,795	0	0	0	0	9,042,795
LFB	0	320,000	0	0	0	0	320,000
TOTAL <N/A>	0	9,411,759	0	0	0	0	9,411,759
TOTAL 444128 1	0	9,411,759	0	0	0	0	9,411,759
TOTAL Project:	0	9,411,759	0	0	0	0	9,411,759

ITEM NUMBER:452576 1 PROJECT DESCRIPTION:SECTION 5339 CITY OF KEY WEST TRANSIT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEY WEST							
DU	0	5,739	0	0	0	0	5,739
TOTAL <N/A>	0	5,739	0	0	0	0	5,739
TOTAL 452576 1	0	5,739	0	0	0	0	5,739

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SU	8,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,000,000
TOTAL FTAT 006 A	18,000,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	29,250,000
TOTAL 405133 4	18,000,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	29,250,000
TOTAL Project:	18,000,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	29,250,000

ITEM NUMBER:420452 2 PROJECT DESCRIPTION:SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
EXTRA DESCRIPTION: FOR TRANSPORTATION DEMAND MANAGEMENT (TMD) OUTREACH SERVICES IN MIAMI DADE COUNTY. FUNDING S
UPPORTS FOUR (4) OUTREACH PERSONNEL WHO PERFORM LOCALIZED OUTREACH AND SPECIAL PROJECT SUPPO
RT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D618 074 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	983,206	0	0	0	0	0	983,206
SU	1,150,000	50,000	50,000	50,000	50,000	50,000	1,400,000
TOTAL D618 074 B	2,133,206	50,000	50,000	50,000	50,000	50,000	2,383,206
TOTAL 420452 2	2,133,206	50,000	50,000	50,000	50,000	50,000	2,383,206
TOTAL Project:	2,133,206	50,000	50,000	50,000	50,000	50,000	2,383,206

ITEM NUMBER:420460 3 PROJECT DESCRIPTION:MDT-PARK & RIDE LOT AT S. MIAMI-DADE BUSWAY/QUAIL ROOST & EUREKA DR. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	0	1,299,124	0	0	0	0	1,299,124
LF	0	1,299,124	0	0	0	0	1,299,124
TOTAL <N/A>	0	2,598,248	0	0	0	0	2,598,248
TOTAL 420460 3	0	2,598,248	0	0	0	0	2,598,248
TOTAL Project:	0	2,598,248	0	0	0	0	2,598,248

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FLP: TRANSIT

ITEM NUMBER:422529 5 PROJECT DESCRIPTION:MDT - KENDALL CRUISER (ROUTE 288) FROM DADELAND NORTH TO SW 162 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: ENHANCED BUS SERVICE ALONG KENDALL DRIVE (SR 94) TO SW 162 AVENUE. LIMITED STOP SERVICE WITH
SOME BUS RAPID TRANSIT (BRT) QUALITIES.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT AGENCY	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	428,896	0	0	0	0	428,896
TOTAL <N/A>	0	428,896	0	0	0	0	428,896
TOTAL 422529 5	0	428,896	0	0	0	0	428,896
TOTAL Project:	0	428,896	0	0	0	0	428,896

ITEM NUMBER:428011 6 PROJECT DESCRIPTION:DTPW - BRT ALONG NW 27 AVE, FLAGLER ST, & KENDALL DR TRANSIT CORRIDORS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: CMAQ FUNDING ORIGINALLY PGM UNDER 4280111 FOR CAPITAL IMPROV TO EBS PROVIDED ON NW 27 AVE (S
R 9 & 817). TRC PROVIDED THE LOCAL MATCH. FUNDS WERE ALREADY TRNSF UNDER FTA GRANT # FL-95-X
079 HOWEVER WEREN'T APPLIED TO A GRANT. PROJECT WAS HALTED BY THE MPO. REPGM APPROV. PER MPO
RESO# 31-15 & TIP AMENDMENT FORM DATED 9/21/15. ***SEE WP45***

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FTAT	0	3,457,834	0	0	0	0	3,457,834
LF	0	142,010	0	0	0	0	142,010
TOTAL <N/A>	0	3,599,844	0	0	0	0	3,599,844
TOTAL 428011 6	0	3,599,844	0	0	0	0	3,599,844
TOTAL Project:	0	3,599,844	0	0	0	0	3,599,844

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FLP: TRANSIT
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ITEM NUMBER:432934 1 PROJECT DESCRIPTION:MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: MDT - I-95 DADE/BROWARD I-95 EXPRESS (CIVIC CENTER) WILL PROVIDE ADDITIONAL SERVICE TO CIVIC
CENTER FROM THE BROWARD BOULEVARD AND SHERIDAN STREET PARK AND RIDE STATIONS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	0	161,020	0	0	0	161,020
DPTO	0	450,000	0	0	0	0	450,000
TOBD	1,292,144	0	288,980	450,000	450,000	450,000	2,931,124
TOTAL <N/A>	1,292,144	450,000	450,000	450,000	450,000	450,000	3,542,144
TOTAL 432934 1	1,292,144	450,000	450,000	450,000	450,000	450,000	3,542,144

ITEM NUMBER:432934 2 PROJECT DESCRIPTION:MDT-95 EXPRESS DADE/BROWARD EXPRESS-RTE 295 BROWARD BLVD TO CIVIC CTR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: CAPTIAL GRANT FOR BUS REPLACEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DSBD	0	0	0	0	0	2,800,000	2,800,000
TOTAL <N/A>	0	0	0	0	0	2,800,000	2,800,000
TOTAL 432934 2	0	0	0	0	0	2,800,000	2,800,000
TOTAL Project:	1,292,144	450,000	450,000	450,000	450,000	3,250,000	6,342,144

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FLP: TRANSIT
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ITEM NUMBER:434980 1 PROJECT DESCRIPTION:DPTW - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: STATE OF GOOD REPAIR/BUS PURCHASE FTA = \$12,670,056 LF = \$3,167,764

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	12,671,056	0	0	0	0	12,671,056
LF	0	3,167,764	0	0	0	0	3,167,764
TOTAL <N/A>	0	15,838,820	0	0	0	0	15,838,820
TOTAL 434980 1	0	15,838,820	0	0	0	0	15,838,820
TOTAL Project:	0	15,838,820	0	0	0	0	15,838,820

ITEM NUMBER:436695 5 PROJECT DESCRIPTION:CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: TRANSIT CORRIDOR PROGRAM FUNDS PROVIDED FOR THE PURCHASE OF 10 REPLACEMENT TROLLEY VEHICLES.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
DDR	0	1,841,311	0	0	0	0	1,841,311
TOTAL <N/A>	0	1,841,311	0	0	0	0	1,841,311
TOTAL 436695 5	0	1,841,311	0	0	0	0	1,841,311

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ITEM NUMBER:436695 6 PROJECT DESCRIPTION:CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: TRANSIT CORRIDOR PROGRAM FUNDS PROVIDED FOR THE PURCHASE OF REPLACEMENT TROLLEY VEHICLES.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI	DPTO	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
TOTAL <N/A>	0	0	1,338,313	0	0	0	1,338,313
TOTAL 436695 6	0	0	1,338,313	0	0	0	1,338,313

ITEM NUMBER:436695 7 PROJECT DESCRIPTION:CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: 2020 MPO PRIORITY #3 TRANSIT CORRIDOR PROGRAM FUNDS PROVIDED FOR THE ACQUISITION OF 6 RUBBER -TIRE TROLLEYS TO SUPPLEMENT AND EVENTUALLY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI	DPTO	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
TOTAL <N/A>	0	0	0	1,100,626	0	0	1,100,626
TOTAL 436695 7	0	0	0	1,100,626	0	0	1,100,626
TOTAL Project:	0	1,841,311	1,338,313	1,100,626	0	0	4,280,250

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 ITEM NUMBER:436704 5 PROJECT DESCRIPTION:MDT - STATE TRANSIT BLOCK GRANT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
 EXTRA DESCRIPTION: STATE PUBLIC TRANSIT BLOCK GRANT FUNDS FOR THE OPERATIONS OF MIAMI-DADE TRANSIT'S FIXED ROUTE
 E BUS SERVICES.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	0	10,380,545	0	0	0	0	10,380,545
DPTO	0	14,392,140	0	0	0	0	14,392,140
LF	0	24,772,685	0	0	0	0	24,772,685
TOTAL <N/A>	0	49,545,370	0	0	0	0	49,545,370
TOTAL 436704 5	0	49,545,370	0	0	0	0	49,545,370

 ITEM NUMBER:436704 6 PROJECT DESCRIPTION:MDT - STATE TRANSIT BLOCK GRANT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
 EXTRA DESCRIPTION: STATE PUBLIC TRANSIT BLOCK GRANT FUNDS FOR THE OPERATIONS OF MIAMI-DADE TRANSIT'S FIXED ROUTE
 E BUS SERVICES.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	0	0	11,039,839	0	0	0	11,039,839
DPTO	0	0	14,419,017	0	0	0	14,419,017
LF	0	0	25,458,856	0	0	0	25,458,856
TOTAL <N/A>	0	0	50,917,712	0	0	0	50,917,712
TOTAL 436704 6	0	0	50,917,712	0	0	0	50,917,712

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ITEM NUMBER:436704 7 PROJECT DESCRIPTION:MDT - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: STATE PUBLIC TRANSIT BLOCK GRANT FUNDS FOR THE OPERATIONS OF MIAMI-DADE TRANSIT'S FIXED ROUTE
E BUS SERVICES.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	0	0	0	561,971	0	0	561,971
DPTO	0	0	0	25,660,651	0	0	25,660,651
LF	0	0	0	26,222,622	0	0	26,222,622
TOTAL <N/A>	0	0	0	52,445,244	0	0	52,445,244
TOTAL 436704 7	0	0	0	52,445,244	0	0	52,445,244

ITEM NUMBER:436704 8 PROJECT DESCRIPTION:MDT - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	0	0	0	0	8,392,250	0	8,392,250
DPTO	0	0	0	0	18,617,050	0	18,617,050
LF	0	0	0	0	27,009,300	0	27,009,300
TOTAL <N/A>	0	0	0	0	54,018,600	0	54,018,600
TOTAL 436704 8	0	0	0	0	54,018,600	0	54,018,600

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ITEM NUMBER:436704 9 PROJECT DESCRIPTION:MDT - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DDR	0	0	0	0	0	10,193,726	10,193,726
DPTO	0	0	0	0	0	17,625,853	17,625,853
LF	0	0	0	0	0	27,819,579	27,819,579
TOTAL <N/A>	0	0	0	0	0	55,639,158	55,639,158
TOTAL 436704 9	0	0	0	0	0	55,639,158	55,639,158
TOTAL Project:	0	49,545,370	50,917,712	52,445,244	54,018,600	55,639,158	262,566,084

ITEM NUMBER:436884 1 PROJECT DESCRIPTION:DPTW - FTA SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	7,000,000	0	0	0	0	7,000,000
LF	0	1,750,000	0	0	0	0	1,750,000
TOTAL <N/A>	0	8,750,000	0	0	0	0	8,750,000
TOTAL 436884 1	0	8,750,000	0	0	0	0	8,750,000
TOTAL Project:	0	8,750,000	0	0	0	0	8,750,000

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 ITEM NUMBER:436888 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	7,000,000	0	0	0	0	7,000,000
LF	0	1,750,000	0	0	0	0	1,750,000
TOTAL <N/A>	0	8,750,000	0	0	0	0	8,750,000
TOTAL 436888 1	0	8,750,000	0	0	0	0	8,750,000
TOTAL Project:	0	8,750,000	0	0	0	0	8,750,000

 ITEM NUMBER:436889 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EXTRA DESCRIPTION: FTA SECTION 5337 FEDERAL FORMULA FUNDING STATE OF GOOD REPAIR PROGRAM FOR BUS PURCHASE FTA = \$30,000,000 LF = 7,500,000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	32,000,000	0	0	0	0	32,000,000
LF	0	8,000,000	0	0	0	0	8,000,000
TOTAL <N/A>	0	40,000,000	0	0	0	0	40,000,000
TOTAL 436889 1	0	40,000,000	0	0	0	0	40,000,000
TOTAL Project:	0	40,000,000	0	0	0	0	40,000,000

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ITEM NUMBER:436891 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5307 TRANSIT OPERATIONS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	55,000,000	0	0	0	0	55,000,000
LF	0	13,750,000	0	0	0	0	13,750,000
TOTAL <N/A>	0	68,750,000	0	0	0	0	68,750,000
TOTAL 436891 1	0	68,750,000	0	0	0	0	68,750,000
TOTAL Project:	0	68,750,000	0	0	0	0	68,750,000

ITEM NUMBER:447413 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY SW 112 AVE PARK & RIDE LOT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
LF	608,000	2,249,000	0	0	0	0	2,857,000
TRIP	433,954	1,137,767	0	0	0	0	1,571,721
TRWR	174,046	1,111,233	0	0	0	0	1,285,279
TOTAL <N/A>	1,216,000	4,498,000	0	0	0	0	5,714,000
TOTAL 447413 1	1,216,000	4,498,000	0	0	0	0	5,714,000
TOTAL Project:	1,216,000	4,498,000	0	0	0	0	5,714,000

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ITEM NUMBER:438737 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	2,134,592	0	0	0	0	2,134,592
LF	0	533,648	0	0	0	0	533,648
TOTAL <N/A>	0	2,668,240	0	0	0	0	2,668,240
TOTAL 438737 1	0	2,668,240	0	0	0	0	2,668,240
TOTAL Project:	0	2,668,240	0	0	0	0	2,668,240

ITEM NUMBER:438942 1 PROJECT DESCRIPTION:DTPW - BEACH CONNECTION SOUTH EXPRESS BUS SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
DPTO	0	0	750,000	0	0	0	750,000
LF	0	0	750,000	0	0	0	750,000
TOTAL <N/A>	0	0	1,500,000	0	0	0	1,500,000
TOTAL 438942 1	0	0	1,500,000	0	0	0	1,500,000
TOTAL Project:	0	0	1,500,000	0	0	0	1,500,000

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ITEM NUMBER:438946 2 PROJECT DESCRIPTION: MDT-95 EXPRESS DADE/BROWARD EXPRESS- RTE 296 SHERIDAN ST TO CIVIC CTR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: CAPTIAL PURCHASE FOR BUS REPLACEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DSBD	0	0	0	0	0	2,800,000	2,800,000
TOTAL <N/A>	0	0	0	0	0	2,800,000	2,800,000
TOTAL 438946 2	0	0	0	0	0	2,800,000	2,800,000
TOTAL Project:	0	0	0	0	0	2,800,000	2,800,000

ITEM NUMBER:440922 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5337 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WO
RKS (DTPW) IN FY2021.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	32,000,000	0	0	0	0	32,000,000
LF	0	8,000,000	0	0	0	0	8,000,000
TOTAL <N/A>	0	40,000,000	0	0	0	0	40,000,000
TOTAL 440922 1	0	40,000,000	0	0	0	0	40,000,000

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ITEM NUMBER:440922 2 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2022. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440922 2
	0	42,436,691	0	0
	0	10,609,173	0	0
	0	53,045,864	0	0
	0	53,045,864	0	0

ITEM NUMBER:440922 3 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2023. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440922 3
	0	43,000,000	0	0
	0	10,750,000	0	0
	0	53,750,000	0	0
	0	53,750,000	0	0

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ITEM NUMBER:440922 4 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2024. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440922 4
	0	43,000,000	0	0
	0	10,750,000	0	0
	0	53,750,000	0	0
	0	53,750,000	0	0

ITEM NUMBER:440922 5 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2025. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440922 5
	0	43,000,000	0	0
	0	10,750,000	0	0
	0	53,750,000	0	0
	0	53,750,000	0	0

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ITEM NUMBER:440922 6 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA STATE OF GOOD REPAIR GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2026. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	0	0	43,000,000	0	0	43,000,000
LF	0	0	0	10,750,000	0	0	10,750,000
TOTAL <N/A>	0	0	0	53,750,000	0	0	53,750,000
TOTAL 440922 6	0	0	0	53,750,000	0	0	53,750,000

ITEM NUMBER:440922 7 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	0	0	0	43,000,000	0	43,000,000
LF	0	0	0	0	10,750,000	0	10,750,000
TOTAL <N/A>	0	0	0	0	53,750,000	0	53,750,000
TOTAL 440922 7	0	0	0	0	53,750,000	0	53,750,000

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ITEM NUMBER:440922 8 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	0	0	0	0	43,000,000	43,000,000
LF	0	0	0	0	0	10,750,000	10,750,000
TOTAL <N/A>	0	0	0	0	0	53,750,000	53,750,000
TOTAL 440922 8	0	0	0	0	0	53,750,000	53,750,000
TOTAL Project:	0	200,545,864	53,750,000	53,750,000	53,750,000	53,750,000	415,545,864

ITEM NUMBER:440923 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5339 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2021. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	7,000,000	0	0	0	0	7,000,000
LF	0	1,750,000	0	0	0	0	1,750,000
TOTAL <N/A>	0	8,750,000	0	0	0	0	8,750,000
TOTAL 440923 1	0	8,750,000	0	0	0	0	8,750,000

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FLP: TRANSIT
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ITEM NUMBER:440923 2 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2022. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440923 2
	0	7,000,000	0	0
	0	1,750,000	0	0
	0	8,750,000	0	0
	0	8,750,000	0	0

ITEM NUMBER:440923 3 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2023. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440923 3
	0	7,000,000	0	0
	0	1,750,000	0	0
	0	8,750,000	0	0
	0	8,750,000	0	0

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ITEM NUMBER:440923 4 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2024. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	DEPT OF TRANS & PUBLIC WORKS	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FTA				0	7,000,000	0	0	0	7,000,000
LF				0	1,750,000	0	0	0	1,750,000
TOTAL <N/A>				0	8,750,000	0	0	0	8,750,000
TOTAL 440923 4				0	8,750,000	0	0	0	8,750,000

ITEM NUMBER:440923 5 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2025. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	DEPT OF TRANS & PUBLIC WORKS	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FTA				0	7,000,000	0	0	0	7,000,000
LF				0	1,750,000	0	0	0	1,750,000
TOTAL <N/A>				0	8,750,000	0	0	0	8,750,000
TOTAL 440923 5				0	8,750,000	0	0	0	8,750,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:440923 6 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA BUS & BUS FACILITIES GRANT FOR THE MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2026. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (LF).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	0	0	7,000,000	0	0	7,000,000
LF	0	0	0	1,750,000	0	0	1,750,000
TOTAL <N/A>	0	0	0	8,750,000	0	0	8,750,000
TOTAL 440923 6	0	0	0	8,750,000	0	0	8,750,000

ITEM NUMBER:440923 7 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	0	0	0	7,000,000	0	7,000,000
LF	0	0	0	0	1,750,000	0	1,750,000
TOTAL <N/A>	0	0	0	0	8,750,000	0	8,750,000
TOTAL 440923 7	0	0	0	0	8,750,000	0	8,750,000

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 FLP: TRANSIT
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 ITEM NUMBER:440923 8 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	0	0	0	0	7,000,000	7,000,000
LF	0	0	0	0	0	1,750,000	1,750,000
TOTAL <N/A>	0	0	0	0	0	8,750,000	8,750,000
TOTAL 440923 8	0	0	0	0	0	8,750,000	8,750,000
TOTAL Project:	0	35,000,000	8,750,000	8,750,000	8,750,000	8,750,000	70,000,000

 ITEM NUMBER:440924 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5307 *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EXTRA DESCRIPTION: FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) IN FY2021. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (L F).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	56,000,000	0	0	0	0	56,000,000
LF	0	14,000,000	0	0	0	0	14,000,000
TOTAL <N/A>	0	70,000,000	0	0	0	0	70,000,000
TOTAL 440924 1	0	70,000,000	0	0	0	0	70,000,000

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FLP: TRANSIT

ITEM NUMBER:440924 2 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORK
S (DTPW) IN FY2022. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (L
F).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440924 2
	0	63,419,576	0	0
	0	15,854,894	0	0
	0	79,274,470	0	0
	0	79,274,470	0	0

ITEM NUMBER:440924 3 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORK
S (DTPW) IN FY2023. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (L
F).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440924 3
	0	64,000,000	0	0
	0	16,000,000	0	0
	0	80,000,000	0	0
	0	80,000,000	0	0

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ITEM NUMBER:440924 4 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORK
S (DTPW) IN FY2024. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (L
F).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440924 4
	0	64,000,000	0	0
	0	16,000,000	0	0
	0	80,000,000	0	0
	0	80,000,000	0	0

ITEM NUMBER:440924 5 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORK
S (DTPW) IN FY2025. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (L
F).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440924 5
	0	64,000,000	0	0
	0	16,000,000	0	0
	0	80,000,000	0	0
	0	80,000,000	0	0

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ITEM NUMBER:440924 6 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA URBANIZED AREA FORMULA GRANT FOR MIAMI-DADE DEPARTMENT OF TRANSPORTATION AND PUBLIC WORK
S (DTPW) IN FY2026. TRANSPORTATION DEVELOPMENT CREDITS (TDC) WILL PROVIDE THE LOCAL MATCH (L
F).

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440924 6
	0	0	0	0
	64,000,000	16,000,000	80,000,000	80,000,000
	0	0	0	0

ITEM NUMBER:440924 7 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440924 7
	0	0	0	0
	64,000,000	16,000,000	80,000,000	80,000,000
	0	0	0	0

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ITEM NUMBER:440924 8 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTA	LF	TOTAL <N/A>	TOTAL 440924 8	TOTAL Project:
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	309,274,470	80,000,000	80,000,000	80,000,000

ITEM NUMBER:442497 8 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2024) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: STRATEGIC MIAMI AREA RAPID TRANSIT (SMART) FLEX FROM FHWA TO FTA (SECTION 5307), ALLOWING FOR TRANSFER FROM THE PEOPLE'S TRANSPORTATION PLAN (PTP) FUND TO THE SMART PLAN FUND.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTAT	SU	TOTAL <N/A>	TOTAL 442497 8
	0	61,000,000	0	0
	0	61,000,000	0	0
	0	122,000,000	0	0
	0	122,000,000	0	0

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FLP: TRANSIT
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ITEM NUMBER:442497 9 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2025) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: FY 2026 CONTINUED ON 448539-1 STRATEGIC MIAMI AREA RAPID TRANSIT (SMART) FLEX FROM FHWA TO F
TA (SECTION 5307), ALLOWING FOR TRANSFER FROM THE PEOPLE'S TRANSPORTATION PLAN (PTP) FUND TO
THE SMART PLAN FUND.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTAT	SU	TOTAL <N/A>	TOTAL 442497 9
	0	0	0	0
	21,000,000	21,000,000	42,000,000	42,000,000
	0	0	0	0
	0	0	0	0
	0	0	0	0

ITEM NUMBER:448539 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2026) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: 2020 TPO PRIORITY #1 CONTINUATION FROM 442497-9 STRATEGIC MIAMI AREA RAPID TRANSIT (SMA
RT) FLEX FROM FHWA TO FTA (SECTION 5307), ALLOWING FOR TRANSFER FROM THE PEOPLE'S TRANSPORTA
TION PLAN (PTP) FUND TO THE SMART PLAN FUND.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	FTAT	SU	TOTAL <N/A>	TOTAL 448539 1
	0	0	0	0
	37,000,000	37,000,000	74,000,000	74,000,000
	0	0	0	0
	0	0	0	0
	0	0	0	0

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FLP: TRANSIT

ITEM NUMBER:448539 2 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2027) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	DEPT OF TRANS & PUBLIC WORKS				
FTAT	0	0	0	0	1,000,000	0	1,000,000
SU	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	2,000,000	0	2,000,000
TOTAL 448539 2	0	0	0	0	2,000,000	0	2,000,000

ITEM NUMBER:448539 3 PROJECT DESCRIPTION: MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2028) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	DEPT OF TRANS & PUBLIC WORKS				
FTAT	0	0	0	0	0	30,000,000	30,000,000
SU	0	0	0	0	0	30,000,000	30,000,000
TOTAL <N/A>	0	0	0	0	0	60,000,000	60,000,000
TOTAL 448539 3	0	0	0	0	0	60,000,000	60,000,000
TOTAL Project:	0	122,000,000	42,000,000	74,000,000	2,000,000	60,000,000	300,000,000

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FLP: TRANSIT
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ITEM NUMBER:443988 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW I-75 EXPRESS BUS SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
EXTRA DESCRIPTION: 2020 TPO PRIORITY #2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
DPTO	82,505	0	0	0	0	0	82,505
TOBD	0	1,260,000	1,320,000	1,380,000	1,440,000	1,500,000	6,900,000
TOTAL <N/A>	82,505	1,260,000	1,320,000	1,380,000	1,440,000	1,500,000	6,982,505
TOTAL 443988 1	82,505	1,260,000	1,320,000	1,380,000	1,440,000	1,500,000	6,982,505
TOTAL Project:	82,505	1,260,000	1,320,000	1,380,000	1,440,000	1,500,000	6,982,505

ITEM NUMBER:444341 1 PROJECT DESCRIPTION:MDT - FTA SECTION 5324 EMERGENCY RELIEF PROGRAM (HURRICANE IRMA) *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT							
FTA	0	11,432,000	0	0	0	0	11,432,000
LF	0	738,009	0	0	0	0	738,009
TOTAL <N/A>	0	12,170,009	0	0	0	0	12,170,009
TOTAL 444341 1	0	12,170,009	0	0	0	0	12,170,009
TOTAL Project:	0	12,170,009	0	0	0	0	12,170,009

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FLP: TRANSIT
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ITEM NUMBER:444622 3 PROJECT DESCRIPTION:NORTH BEACH EXPRESS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
LF	0	0	0	3,254,000	0	0	3,254,000
TRIP	0	0	0	1,283,097	519,739	0	1,802,836
TRWR	0	0	0	1,451,164	0	0	1,451,164
TOTAL <N/A>	0	0	0	5,988,261	519,739	0	6,508,000
TOTAL 444622 3	0	0	0	5,988,261	519,739	0	6,508,000
TOTAL Project:	0	0	0	5,988,261	519,739	0	6,508,000

ITEM NUMBER:444901 2 PROJECT DESCRIPTION:DTPW - OPERATING ASSISTANCE FOR ROUTES ON THE SOUTH DADE TRANSITWAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: 2019 TPO PRIORITY #1 OPERATING ASSISTANCE PROVIDED TO MIAMI-DADE DTPW FOR THE FIVE BUS ROUTE
S RUNNING ON THE SOUTH DADE TRANSITWAY.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
DS	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 444901 2	0	0	1,000,000	0	0	0	1,000,000

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ITEM NUMBER:444901 3 PROJECT DESCRIPTION:DTPW - SOUTH DADE TRANSITWAY BUS RAPID TRANSIT SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: 2020 TPO PRIORITY #1 OPERATING ASSISTANCE FOR THE PROPOSED FULL-SERVICE BUS RAPID TRANSIT (B
RT) SERVICE ALONG THE SOUTH-DADE TRANSITWAY. THE PROPOSED BRT SERVICE WILL HAVE TWO ROUTES -
LIMITED-STOP BRT AND ALL-STOP BRT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
DPTO	0	0	0	920,550	0	0	920,550
TOTAL <N/A>	0	0	0	920,550	0	0	920,550
TOTAL 444901 3	0	0	0	920,550	0	0	920,550
TOTAL Project:	0	0	1,000,000	920,550	0	0	1,920,550

ITEM NUMBER:445357 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5324 EMERGENCY RELIEF RESILIENCE HURRICANE IRMA *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	1,000,000	0	0	0	0	1,000,000
LF	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	1,250,000	0	0	0	0	1,250,000
TOTAL 445357 1	0	1,250,000	0	0	0	0	1,250,000
TOTAL Project:	0	1,250,000	0	0	0	0	1,250,000

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FLP: TRANSIT

ITEM NUMBER:446694 1 PROJECT DESCRIPTION:DTPW - BISCAYNE GARDENS TRANSIT EXTENSION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D621 009 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS

DPTO	0	116,964	0	0	0	0	116,964
TOTAL D621 009 B	0	116,964	0	0	0	0	116,964
TOTAL 446694 1	0	116,964	0	0	0	0	116,964
TOTAL Project:	0	116,964	0	0	0	0	116,964

ITEM NUMBER:452159 1 PROJECT DESCRIPTION:CITY OF HIALEAH ON-DEMAND TRANSIT SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF HIALEAH

DPTO	0	150,000	0	0	0	0	150,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 452159 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:447414 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY SW 296 ST PARK & RIDE LOT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS

LF	0	892,000	0	0	0	0	892,000
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TRIP	0	892,000	0	0	0	0	892,000
TOTAL <N/A>	0	1,784,000	0	0	0	0	1,784,000
TOTAL 447414 1	0	1,784,000	0	0	0	0	1,784,000
TOTAL Project:	0	1,784,000	0	0	0	0	1,784,000

ITEM NUMBER:447416 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - PICKUP/DROP OFF LOCATIONS FROM SW 344 ST TO DADELAND *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS
EXTRA DESCRIPTION: SOUTH DADE TRANSITWAY PICK UP / DROP OFF LOCATIONS FROM SW 344 ST TO THE DADELAND SOUTH METR
ORAIL STATION. (30 LOCATIONS)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
LF	625,000	2,645,871	1,192,129	0	0	0	4,463,000
TRIP	625,000	1,809,238	176,854	0	0	0	2,611,092
TRWR	0	1,851,908	0	0	0	0	1,851,908
TOTAL <N/A>	1,250,000	6,307,017	1,368,983	0	0	0	8,926,000
TOTAL 447416 1	1,250,000	6,307,017	1,368,983	0	0	0	8,926,000
TOTAL Project:	1,250,000	6,307,017	1,368,983	0	0	0	8,926,000

ITEM NUMBER:447417 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY - MARLIN RD PARK & RIDE LOT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
LF	0	0	1,765,148	0	0	0	1,765,148
TRIP	0	0	249,335	0	0	0	249,335
TRWR	0	0	1,515,813	0	0	0	1,515,813
TOTAL <N/A>	0	0	3,530,296	0	0	0	3,530,296
TOTAL 447417 1	0	0	3,530,296	0	0	0	3,530,296
TOTAL Project:	0	0	3,530,296	0	0	0	3,530,296

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FLP: TRANSIT
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ITEM NUMBER:447418 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY SW 264 ST/BAUER DR PARK & RIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
LF	0	0	893,000	0	0	0	893,000
TRIP	0	0	893,000	0	0	0	893,000
TOTAL <N/A>	0	0	1,786,000	0	0	0	1,786,000
TOTAL 447418 1	0	0	1,786,000	0	0	0	1,786,000
TOTAL Project:	0	0	1,786,000	0	0	0	1,786,000

ITEM NUMBER:447763 1 PROJECT DESCRIPTION:DTPW - FTA SECT 20005B - PILOT PRGM TOD PLANNING SOUTH DADE TRANSITWAY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: 2019 FTA TOD PLANNING GRANT MIAMI-DADE DTPW TO RECEIVE FUNDING TO PLAN FOR TOD AT 16 STATION
S OF THE 20-MILE SOUTH DADE TRANSITWAY CORRIDOR BRT. (TOD) = TRANSIT-ORIENTED DEVELOPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	1,040,000	0	0	0	0	1,040,000
LF	0	260,000	0	0	0	0	260,000
TOTAL <N/A>	0	1,300,000	0	0	0	0	1,300,000
TOTAL 447763 1	0	1,300,000	0	0	0	0	1,300,000
TOTAL Project:	0	1,300,000	0	0	0	0	1,300,000

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FLP: TRANSIT

ITEM NUMBER:448647 1 PROJECT DESCRIPTION:TOWN OF CUTLER BAY - TRANSIT EXPANSION PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
EXTRA DESCRIPTION: 2020 TPO PRIORITY #3 - SMART PLAN DEMONSTRATION OPERATING FUNDS TO ADD A SECOND BUS THAT WILL CONDUCT A COUNTERCLOCKWISE BUS ROUTE THROUGHOUT THE TOWN AND CONNECT TO THE SOUTH DADE TRANSIT WAY.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
DPTO	195,000	176,000	0	0	0	0	371,000
LF	195,000	176,000	0	0	0	0	371,000
TOTAL <N/A>	390,000	352,000	0	0	0	0	742,000
TOTAL 448647 1	390,000	352,000	0	0	0	0	742,000
TOTAL Project:	390,000	352,000	0	0	0	0	742,000

ITEM NUMBER:448679 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5307 FLEX FOR SW 211 ST PARK & RIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS
EXTRA DESCRIPTION: 2020 TPO PRIORITY #1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTAT	0	1,031,500	0	0	0	0	1,031,500
LF	0	257,875	0	0	0	0	257,875
SU	0	1,031,500	0	0	0	0	1,031,500
TOTAL <N/A>	0	2,320,875	0	0	0	0	2,320,875
TOTAL 448679 1	0	2,320,875	0	0	0	0	2,320,875
TOTAL Project:	0	2,320,875	0	0	0	0	2,320,875

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FLP: TRANSIT
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ITEM NUMBER:448804 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 20005(B) - TOD PLANNING/BEACH CORRIDOR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: 2020 FTA TOD PLANNING GRANT - GRANT #: MIAMI-DADE COUNTY WILL RECEIVE FUNDING FOR TOD PLANNING AT 4 STATIONS OF THE PROPOSED BEACH CORRIDOR BAY CROSSING TRUNK- LINE FROM THE MIAMI METROMOVER TO MIAMI BEACH, AND AT 6 STATIONS OF THE PROPOSED EXTENSION OF THE MIAMI METROMOVER TO O NW 41ST STREET. TOD = TRANSIT-ORIENTED DEVELOPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED	BY DEPT OF TRANS & PUBLIC WORKS					
FTA	0	900,000	0	0	0	0	900,000
LF	0	225,000	0	0	0	0	225,000
TOTAL <N/A>	0	1,125,000	0	0	0	0	1,125,000
TOTAL 448804 1	0	1,125,000	0	0	0	0	1,125,000
TOTAL Project:	0	1,125,000	0	0	0	0	1,125,000

ITEM NUMBER:449501 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW: SOUTH DADE TRANSITWAY PARK & RIDE LOT DADELAND SOUTH *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED	BY DEPT OF TRANS & PUBLIC WORKS					
LF	0	0	0	2,480,000	0	0	2,480,000
TRIP	0	0	0	2,014,707	0	0	2,014,707
TRWR	0	0	0	465,293	0	0	465,293
TOTAL <N/A>	0	0	0	4,960,000	0	0	4,960,000
TOTAL 449501 1	0	0	0	4,960,000	0	0	4,960,000
TOTAL Project:	0	0	0	4,960,000	0	0	4,960,000

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ITEM NUMBER:449641 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW: UNITY STATION TRANSIT-ORIENTED DEVELOPMENT TERMINAL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
LF	0	0	1,344,000	0	0	0	1,344,000
TRIP	0	0	719,579	0	0	0	719,579
TRWR	0	0	624,421	0	0	0	624,421
TOTAL <N/A>	0	0	2,688,000	0	0	0	2,688,000
TOTAL 449641 1	0	0	2,688,000	0	0	0	2,688,000
TOTAL Project:	0	0	2,688,000	0	0	0	2,688,000

ITEM NUMBER:449837 1 PROJECT DESCRIPTION:VILLAGE OF BISCAYNE PARK - ON DEMAND TRANSIT SERVICE VIA FREEBEE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF BISCAYNE PARK							
DPTO	50,000	60,000	0	0	0	0	110,000
LF	50,000	60,000	0	0	0	0	110,000
TOTAL <N/A>	100,000	120,000	0	0	0	0	220,000
TOTAL 449837 1	100,000	120,000	0	0	0	0	220,000
TOTAL Project:	100,000	120,000	0	0	0	0	220,000

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ITEM NUMBER:449839 1 PROJECT DESCRIPTION:CITY OF MIAMI BEACH - MID BEACH FREEBEE ON DEMAND TRANSIT SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
DPTO	158,000	158,000	0	0	0	0	316,000
LF	158,000	158,000	0	0	0	0	316,000
TOTAL <N/A>	316,000	316,000	0	0	0	0	632,000
TOTAL 449839 1	316,000	316,000	0	0	0	0	632,000
TOTAL Project:	316,000	316,000	0	0	0	0	632,000

ITEM NUMBER:450463 1 PROJECT DESCRIPTION:5310 ARPA - CITRUS HEALTH NETWORK, INC. CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITRUS HEALTH NETWORK							
DUCA	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	80,000	0	0	0	0	80,000
TOTAL 450463 1	0	80,000	0	0	0	0	80,000
TOTAL Project:	0	80,000	0	0	0	0	80,000

ITEM NUMBER:450502 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - FTA SECTION 5339 DISCRETIONARY BUS & BUS FACILITIES *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
FTA	0	4,750,000	0	0	0	0	4,750,000

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LF	0	4,750,000	0	0	0	0	4,750,000
TOTAL <N/A>	0	9,500,000	0	0	0	0	9,500,000
TOTAL 450502 1	0	9,500,000	0	0	0	0	9,500,000
TOTAL Project:	0	9,500,000	0	0	0	0	9,500,000

ITEM NUMBER:450649 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 5309 CIG PROGRAM FOR SOUTH CORRIDOR RAPID TRANSIT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT AGENCY	FTA	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FTA	0	29,531,546	0	0	0	0	29,531,546
TOTAL <N/A>	0	29,531,546	0	0	0	0	29,531,546
TOTAL 450649 1	0	29,531,546	0	0	0	0	29,531,546
TOTAL Project:	0	29,531,546	0	0	0	0	29,531,546

ITEM NUMBER:450732 1 PROJECT DESCRIPTION:DTPW - FTA SECTION 20005B NORTH CORRIDOR TOD PLANNING STUDY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE TRANSIT AGENCY	FTA	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FTA	0	405,000	0	0	0	0	405,000
LF	0	101,250	0	0	0	0	101,250
TOTAL <N/A>	0	506,250	0	0	0	0	506,250
TOTAL 450732 1	0	506,250	0	0	0	0	506,250
TOTAL Project:	0	506,250	0	0	0	0	506,250

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ITEM NUMBER:451134 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - HIALEAH MIAMI SPRINGS ROTARY CHAR FOUND *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HIALEAH MIA SPGS ROTRY CT FDN							
DPTO	0	15,736	0	0	0	0	15,736
DU	0	125,887	0	0	0	0	125,887
LF	0	15,736	0	0	0	0	15,736
TOTAL <N/A>	0	157,359	0	0	0	0	157,359
TOTAL 451134 1	0	157,359	0	0	0	0	157,359
TOTAL Project:	0	157,359	0	0	0	0	157,359

ITEM NUMBER:451135 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - MIAMI JEWISH HEALTH *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI JEWISH HEALTH							
DPTO	0	13,260	0	0	0	0	13,260
DU	0	106,080	0	0	0	0	106,080
LF	0	13,260	0	0	0	0	13,260
TOTAL <N/A>	0	132,600	0	0	0	0	132,600
TOTAL 451135 1	0	132,600	0	0	0	0	132,600
TOTAL Project:	0	132,600	0	0	0	0	132,600

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ITEM NUMBER:451141 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - EASTERSEALS SOUTH FLORIDA *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY EASTERSEALS SOUTH FLORIDA INC							
DPTO	0	13,071	0	0	0	0	13,071
DU	0	104,562	0	0	0	0	104,562
LF	0	13,071	0	0	0	0	13,071
TOTAL <N/A>	0	130,704	0	0	0	0	130,704
TOTAL 451141 1	0	130,704	0	0	0	0	130,704
TOTAL Project:	0	130,704	0	0	0	0	130,704

ITEM NUMBER:451143 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - EMPOWERING YOUTH *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY EMPOWERING YOUTH							
DPTO	0	10,443	0	0	0	0	10,443
DU	0	83,546	0	0	0	0	83,546
LF	0	10,443	0	0	0	0	10,443
TOTAL <N/A>	0	104,432	0	0	0	0	104,432
TOTAL 451143 1	0	104,432	0	0	0	0	104,432
TOTAL Project:	0	104,432	0	0	0	0	104,432

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ITEM NUMBER:451144 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - FLORIDA PACE CENTERS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FLORIDA PACE CENTERS							
DPTO	0	13,260	0	0	0	0	13,260
DU	0	106,080	0	0	0	0	106,080
LF	0	13,260	0	0	0	0	13,260
TOTAL <N/A>	0	132,600	0	0	0	0	132,600
TOTAL 451144 1	0	132,600	0	0	0	0	132,600
TOTAL Project:	0	132,600	0	0	0	0	132,600

ITEM NUMBER:451145 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - HIALEAH HOUSING AUTHORITY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HIALEAH HOUSING AUTHORITY							
DPTO	0	45,500	0	0	0	0	45,500
DU	0	364,000	0	0	0	0	364,000
LF	0	45,500	0	0	0	0	45,500
TOTAL <N/A>	0	455,000	0	0	0	0	455,000
TOTAL 451145 1	0	455,000	0	0	0	0	455,000
TOTAL Project:	0	455,000	0	0	0	0	455,000

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 FLP: TRANSIT
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 ITEM NUMBER:451162 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - MIAMI LIGHTHOUSE BLIND & VIUSALLY IMPAIRED *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI LIGHTHOUSE FOR THE BLIND							
DPTO	0	10,880	0	0	0	0	10,880
DU	0	87,032	0	0	0	0	87,032
LF	0	10,880	0	0	0	0	10,880
TOTAL <N/A>	0	108,792	0	0	0	0	108,792
TOTAL 451162 1	0	108,792	0	0	0	0	108,792
TOTAL Project:	0	108,792	0	0	0	0	108,792

 ITEM NUMBER:451163 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - PROSPERITY SOCIAL & COMMUNITY DEVELOPMENT *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PROSPERITY SOC/COM DVLP GR INC							
DPTO	0	10,443	0	0	0	0	10,443
DU	0	83,546	0	0	0	0	83,546
LF	0	10,443	0	0	0	0	10,443
TOTAL <N/A>	0	104,432	0	0	0	0	104,432
TOTAL 451163 1	0	104,432	0	0	0	0	104,432
TOTAL Project:	0	104,432	0	0	0	0	104,432

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 FLP: TRANSIT
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 ITEM NUMBER:451164 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - PSYCHO-SOCIAL REHABILITATION CENTER INC *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PSY-SOC RHAB CTR DBA FLWSP HSE							
DPTO	0	27,879	0	0	0	0	27,879
DU	0	223,030	0	0	0	0	223,030
LF	0	27,879	0	0	0	0	27,879
TOTAL <N/A>	0	278,788	0	0	0	0	278,788
TOTAL 451164 1	0	278,788	0	0	0	0	278,788
TOTAL Project:	0	278,788	0	0	0	0	278,788

 ITEM NUMBER:451656 1 PROJECT DESCRIPTION:SFRTA - ROLLING STOCK SEFTC TRIP *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTAT	0	2,500,000	0	0	0	0	2,500,000
SU	0	2,500,000	0	0	0	0	2,500,000
TRIP	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	7,500,000	0	0	0	0	7,500,000
TOTAL 451656 1	0	7,500,000	0	0	0	0	7,500,000
TOTAL Project:	0	7,500,000	0	0	0	0	7,500,000

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ITEM NUMBER:452063 1 PROJECT DESCRIPTION:CITY OF MIAMI BEACH- SOUTH BEACH TROLLEY SERVICE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
DPTO	0	1,250,000	0	0	0	0	1,250,000
LF	0	3,750,000	0	0	0	0	3,750,000
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 452063 1	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

ITEM NUMBER:452066 1 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES TRANSIT SERVICE IMPROVEMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TOWN MIAMI LAKES TRANSIT SERV							
DPTO	0	203,500	0	0	0	0	203,500
LF	0	203,500	0	0	0	0	203,500
TOTAL <N/A>	0	407,000	0	0	0	0	407,000
TOTAL 452066 1	0	407,000	0	0	0	0	407,000
TOTAL Project:	0	407,000	0	0	0	0	407,000

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 ITEM NUMBER:452067 1 PROJECT DESCRIPTION:VILLAGE OF KEY BISCAYNE FREEBEE PUBLIC TRANSIT SERVICE EXPANSION *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF KEY BISCAYNE							
DPTO	0	166,679	0	0	0	0	166,679
LF	0	166,679	0	0	0	0	166,679
TOTAL <N/A>	0	333,358	0	0	0	0	333,358
TOTAL 452067 1	0	333,358	0	0	0	0	333,358
TOTAL Project:	0	333,358	0	0	0	0	333,358

 ITEM NUMBER:452130 1 PROJECT DESCRIPTION:MIAMI DADE DTPW - WATERFORD DISTRICT ON-DEMAND TRANSIT SERVICE *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
DPTO	0	345,600	0	0	0	0	345,600
LF	0	345,600	0	0	0	0	345,600
TOTAL <N/A>	0	691,200	0	0	0	0	691,200
TOTAL 452130 1	0	691,200	0	0	0	0	691,200
TOTAL Project:	0	691,200	0	0	0	0	691,200

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 ITEM NUMBER:452157 1 PROJECT DESCRIPTION:CITY OF OPA-LOCKA SOUTH ROUTE SHUTTLE BUS SERVICE CONTINUATION *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF OPALOCKA							
DPTO	0	349,476	0	0	0	0	349,476
LF	0	349,476	0	0	0	0	349,476
TOTAL <N/A>	0	698,952	0	0	0	0	698,952
TOTAL 452157 1	0	698,952	0	0	0	0	698,952
TOTAL Project:	0	698,952	0	0	0	0	698,952

 ITEM NUMBER:452160 1 PROJECT DESCRIPTION:SFRTA PURCHASE OF LCD VISUAL MONITORS AT TRI-RAIL STATIONS *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
DPTO	0	269,050	0	0	0	0	269,050
LF	0	269,050	0	0	0	0	269,050
TOTAL <N/A>	0	538,100	0	0	0	0	538,100
TOTAL 452160 1	0	538,100	0	0	0	0	538,100
TOTAL Project:	0	538,100	0	0	0	0	538,100

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 ITEM NUMBER:452161 1 PROJECT DESCRIPTION:DTPW - FTA 20005B TOD MASTER PLAN FOR NORTHEAST CORRIDOR SMART PLAN *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
FTA	0	840,000	0	0	0	0	840,000
LF	0	210,000	0	0	0	0	210,000
TOTAL <N/A>	0	1,050,000	0	0	0	0	1,050,000
TOTAL 452161 1	0	1,050,000	0	0	0	0	1,050,000
TOTAL Project:	0	1,050,000	0	0	0	0	1,050,000

 ITEM NUMBER:452162 1 PROJECT DESCRIPTION:ISLAMORADA, VILLAGE OF ISLANDS - FREEBEE EXTENSION OF SERVICE HOURS *NON-SIS*
 DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ISLAMORADA, VILLAGE OF ISLANDS							
DPTO	0	276,665	0	0	0	0	276,665
LF	0	276,665	0	0	0	0	276,665
TOTAL <N/A>	0	553,330	0	0	0	0	553,330
TOTAL 452162 1	0	553,330	0	0	0	0	553,330
TOTAL Project:	0	553,330	0	0	0	0	553,330

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ITEM NUMBER:452239 1 PROJECT DESCRIPTION:NORTHEAST CORRIDOR SMART COMMUTER RAIL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: FROM MIAMI CENTRAL STATION TO AVENTURA STATION SMART: STRATEGIC MIAMI AREA RAPID TRANSIT PR
OGRAM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
FTA	0	0	69,000,000	69,000,000	69,000,000	0	207,000,000
LF	0	0	34,500,000	34,500,000	34,500,000	0	103,500,000
NSTP	0	0	34,500,000	34,500,000	34,500,000	0	103,500,000
TOTAL <N/A>	0	0	138,000,000	138,000,000	138,000,000	0	414,000,000
TOTAL 452239 1	0	0	138,000,000	138,000,000	138,000,000	0	414,000,000
TOTAL Project:	0	0	138,000,000	138,000,000	138,000,000	0	414,000,000

ITEM NUMBER:452468 1 PROJECT DESCRIPTION:5310 OPERATING - MIAMI UZA (M-D) - HIALEAH HOUSING AUTHORITY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HIALEAH HOUSING AUTHORITY							
DU	0	100,000	0	0	0	0	100,000
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 452468 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

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ITEM NUMBER:434896 5 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVIC
E IN KEY WEST. STATE PARTICIPATION RATE - 50%

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	529,128	0	0	0	0	529,128
LF	0	529,128	0	0	0	0	529,128
TOTAL <N/A>	0	1,058,256	0	0	0	0	1,058,256
TOTAL 434896 5	0	1,058,256	0	0	0	0	1,058,256

ITEM NUMBER:434896 6 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVIC
E IN KEY WEST. STATE PARTICIPATION RATE - 50%

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	0	545,002	0	0	0	545,002
LF	0	0	545,002	0	0	0	545,002
TOTAL <N/A>	0	0	1,090,004	0	0	0	1,090,004
TOTAL 434896 6	0	0	1,090,004	0	0	0	1,090,004

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ITEM NUMBER:434896 7 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: KEY WEST DOT FTA SECTION 5311 OPERATING ASSISTANCE TO SUPPORT FIXED ROUTE TRANSIT BUS SERVIC
E IN KEY WEST. STATE PARTICIPATION RATE - 50%

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	0	0	561,352	0	0	561,352
LF	0	0	0	561,352	0	0	561,352
TOTAL <N/A>	0	0	0	1,122,704	0	0	1,122,704
TOTAL 434896 7	0	0	0	1,122,704	0	0	1,122,704

ITEM NUMBER:434896 8 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	0	0	0	578,193	0	578,193
LF	0	0	0	0	578,193	0	578,193
TOTAL <N/A>	0	0	0	0	1,156,386	0	1,156,386
TOTAL 434896 8	0	0	0	0	1,156,386	0	1,156,386

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 ITEM NUMBER:434896 9 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	0	0	0	0	607,000	607,000
LF	0	0	0	0	0	607,000	607,000
TOTAL <N/A>	0	0	0	0	0	1,214,000	1,214,000
TOTAL 434896 9	0	0	0	0	0	1,214,000	1,214,000
TOTAL Project:	0	1,058,256	1,090,004	1,122,704	1,156,386	1,214,000	5,641,350

 ITEM NUMBER:436702 5 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT *NON-SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DDR	0	344,206	0	0	0	0	344,206
DPTO	0	12,062	0	0	0	0	12,062
LF	0	356,268	0	0	0	0	356,268
TOTAL <N/A>	0	712,536	0	0	0	0	712,536
TOTAL 436702 5	0	712,536	0	0	0	0	712,536

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ITEM NUMBER:436702 6 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DPTO	0	0	366,136	0	0	0	366,136
LF	0	0	366,136	0	0	0	366,136
TOTAL <N/A>	0	0	732,272	0	0	0	732,272
TOTAL 436702 6	0	0	732,272	0	0	0	732,272

ITEM NUMBER:436702 7 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DPTO	0	0	0	377,120	0	0	377,120
LF	0	0	0	377,120	0	0	377,120
TOTAL <N/A>	0	0	0	754,240	0	0	754,240
TOTAL 436702 7	0	0	0	754,240	0	0	754,240

ITEM NUMBER:436702 8 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DDR	0	0	0	0	376,123	0	376,123
DPTO	0	0	0	0	12,311	0	12,311

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LF	0	0	0	0	388,434	0	388,434
TOTAL <N/A>	0	0	0	0	776,868	0	776,868
TOTAL 436702 8	0	0	0	0	776,868	0	776,868

ITEM NUMBER:436702 9 PROJECT DESCRIPTION:CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT

DDR	0	0	0	0	0	325,320	325,320
DPTO	0	0	0	0	0	74,767	74,767
LF	0	0	0	0	0	400,087	400,087
TOTAL <N/A>	0	0	0	0	0	800,174	800,174
TOTAL 436702 9	0	0	0	0	0	800,174	800,174
TOTAL Project:	0	712,536	732,272	754,240	776,868	800,174	3,776,090

ITEM NUMBER:444334 1 PROJECT DESCRIPTION:KEY WEST TRANSIT - FTA SECTION 5324 EMERGENCY RELIEF (HURRICANE IRMA) *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT

FTA	0	209,000	0	0	0	0	209,000
TOTAL <N/A>	0	209,000	0	0	0	0	209,000
TOTAL 444334 1	0	209,000	0	0	0	0	209,000
TOTAL Project:	0	209,000	0	0	0	0	209,000

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ITEM NUMBER:451165 1 PROJECT DESCRIPTION:5310 CAPITAL - RURAL/NON URBAN UZA - GUIDANCE/CARE CENTER, INC. *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GUIDANCE/CARE CENTER, INC.							
DPTO	0	8,049	0	0	0	0	8,049
DU	0	64,392	0	0	0	0	64,392
LF	0	8,049	0	0	0	0	8,049
TOTAL <N/A>	0	80,490	0	0	0	0	80,490
TOTAL 451165 1	0	80,490	0	0	0	0	80,490
TOTAL Project:	0	80,490	0	0	0	0	80,490

ITEM NUMBER:452044 1 PROJECT DESCRIPTION:PROGRAM 18 - SECTION 5311 CAPITAL-CITY OF KEY WEST DEPT OF TRANP *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	2,193,286	0	0	0	0	2,193,286
LF	0	548,321	0	0	0	0	548,321
TOTAL <N/A>	0	2,741,607	0	0	0	0	2,741,607
TOTAL 452044 1	0	2,741,607	0	0	0	0	2,741,607

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ITEM NUMBER:452044 3 PROJECT DESCRIPTION:PROGRAM 18-SECTION 5311 CAPITAL-CITY OF KEY WEST DEPT OF TRANP *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	158,060	0	0	0	0	158,060
LF	0	39,515	0	0	0	0	39,515
TOTAL <N/A>	0	197,575	0	0	0	0	197,575
TOTAL 452044 3	0	197,575	0	0	0	0	197,575

ITEM NUMBER:452044 4 PROJECT DESCRIPTION:PROGRAM 18-SECTION 5311 CAPITAL-CITY OF KEY WEST DEPT OF TRANP *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	60,000	0	0	0	0	60,000
LF	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	0	75,000	0	0	0	0	75,000
TOTAL 452044 4	0	75,000	0	0	0	0	75,000

ITEM NUMBER:452044 5 PROJECT DESCRIPTION:PROGRAM 18-SECTION 5311 CAPITAL-CITY OF KEY WEST DEPT OF TRANP *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEY WEST DOT							
DU	0	120,000	0	0	0	0	120,000

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LF	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 452044 5	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	3,164,182	0	0	0	0	3,164,182

ITEM NUMBER:452156 1 PROJECT DESCRIPTION: MONROE COUNTY MICRO-MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY							
DPTO	0	426,000	0	0	0	0	426,000
LF	0	426,000	0	0	0	0	426,000
TOTAL <N/A>	0	852,000	0	0	0	0	852,000
TOTAL 452156 1	0	852,000	0	0	0	0	852,000
TOTAL Project:	0	852,000	0	0	0	0	852,000

ITEM NUMBER:452158 1 PROJECT DESCRIPTION:CITY OF KEY WEST - OPERATIONALIZES DATA TO ENHANCE SERVICES (CODES) *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY WEST							
DPTO	0	250,000	0	0	0	0	250,000
LF	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 452158 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000
TOTAL DIST: 06	45,933,915	992,202,528	401,401,483	432,369,921	349,225,729	276,183,850	2,497,317,426

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FLP: TRANSIT
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ITEM NUMBER:402628 1 PROJECT DESCRIPTION:FTA SECTION 5311 OPERATING *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: CITRUS COUNTY BOCC

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BOARD CO COMMISSNRS CITRUS CO							
DDR	31,314	0	0	0	0	0	31,314
DU	5,184,527	134,505	119,301	119,301	119,301	119,301	5,796,236
LF	5,309,777	134,505	119,301	119,301	119,301	119,301	5,921,486
TOTAL <N/A>	10,525,618	269,010	238,602	238,602	238,602	238,602	11,749,036
TOTAL 402628 1	10,525,618	269,010	238,602	238,602	238,602	238,602	11,749,036

ITEM NUMBER:402628 2 PROJECT DESCRIPTION:FTA SECTION 5311 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: CITRUS COUNTY BOCC - FTA SECTION 5311

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BOARD CO COMMISSNRS CITRUS CO							
DU	521,075	100,755	81,221	58,218	128,471	128,471	1,018,211
LF	521,075	100,755	81,221	58,218	128,471	128,471	1,018,211
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BOARD CO COMMISSNRS CITRUS CO							
DU	3,631,468	0	0	0	0	0	3,631,468
LF	596,494	0	0	0	0	0	596,494
TOTAL <N/A>	5,270,112	201,510	162,442	116,436	256,942	256,942	6,264,384
TOTAL 402628 2	5,270,112	201,510	162,442	116,436	256,942	256,942	6,264,384

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ITEM NUMBER:402628 4 PROJECT DESCRIPTION:CITRUS COUNTY BOCC - FTA SECTION 5307 *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT							
FTA	0	2,500,000	1,250,000	1,250,000	0	0	5,000,000
LF	0	700,000	350,000	350,000	0	0	1,400,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT							
FTA	0	6,145,165	0	0	0	0	6,145,165
LF	0	6,145,165	0	0	0	0	6,145,165
TOTAL <N/A>	0	15,490,330	1,600,000	1,600,000	0	0	18,690,330
TOTAL 402628 4	0	15,490,330	1,600,000	1,600,000	0	0	18,690,330
TOTAL Project:	15,795,730	15,960,850	2,001,044	1,955,038	495,544	495,544	36,703,750

ITEM NUMBER:438845 1 PROJECT DESCRIPTION:CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: HOMOSSASSA SPRINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT							
DDR	602,905	0	329,104	329,104	350,000	441,543	2,052,656
DPTO	1,265,494	319,518	0	0	0	0	1,585,012
LF	1,977,083	319,518	329,104	329,104	350,000	441,543	3,746,352
TOTAL <N/A>	3,845,482	639,036	658,208	658,208	700,000	883,086	7,384,020
TOTAL 438845 1	3,845,482	639,036	658,208	658,208	700,000	883,086	7,384,020
TOTAL Project:	3,845,482	639,036	658,208	658,208	700,000	883,086	7,384,020

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FLP: TRANSIT
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ITEM NUMBER:451176 1 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - KEY TRAINING CENTER *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY KEY TRAINING CENTER							
DPTO	0	16,600	0	0	0	0	16,600
DU	0	132,800	0	0	0	0	132,800
LF	0	16,600	0	0	0	0	16,600
TOTAL <N/A>	0	166,000	0	0	0	0	166,000
TOTAL 451176 1	0	166,000	0	0	0	0	166,000
TOTAL Project:	0	166,000	0	0	0	0	166,000

ITEM NUMBER:452513 1 PROJECT DESCRIPTION:5310 OPERATING-SMALL URBAN UZA-KEY TRAINING CENTER *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY KEY TRAINING CENTER							
DU	0	80,000	0	0	0	0	80,000
LF	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	160,000	0	0	0	0	160,000
TOTAL 452513 1	0	160,000	0	0	0	0	160,000
TOTAL Project:	0	160,000	0	0	0	0	160,000

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FLP: TRANSIT
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ITEM NUMBER:254490 4 PROJECT DESCRIPTION:TRANSIT BUDGET FROM FUND REALLOCATIONS - CURRENT YEAR *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	40,103	17,104	0	0	57,207
DPTO	0	3,364,288	1,237,744	1,185,919	1,216,288	1,252,777	8,257,016
DU	0	8,208	241,976	315,701	187,836	236,731	990,452
TOTAL <N/A>	0	3,372,496	1,519,823	1,518,724	1,404,124	1,489,508	9,304,675
TOTAL 254490 4	0	3,372,496	1,519,823	1,518,724	1,404,124	1,489,508	9,304,675
TOTAL Project:	0	3,372,496	1,519,823	1,518,724	1,404,124	1,489,508	9,304,675

ITEM NUMBER:412534 2 PROJECT DESCRIPTION:REGIONAL COMMUTER ASSISTANCE PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
EXTRA DESCRIPTION: DISTRICTWIDE - REGIONAL COMMUTER ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TAMPA BAY AREA REG. TRANS ATH.							
DDR	1,739,972	0	0	1,000,000	1,000,000	1,000,000	4,739,972
DPTO	1,377,205	891,950	958,836	0	0	0	3,227,991
TOTAL <N/A>	3,117,177	891,950	958,836	1,000,000	1,000,000	1,000,000	7,967,963
TOTAL 412534 2	3,117,177	891,950	958,836	1,000,000	1,000,000	1,000,000	7,967,963
TOTAL Project:	3,117,177	891,950	958,836	1,000,000	1,000,000	1,000,000	7,967,963

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ITEM NUMBER:439255 7 PROJECT DESCRIPTION:SECTION 5339 - RURAL BUS & FACILITIES - MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PENSACOLA CARE - HILLSBOROUGH	DU	349,289	883,038	277,843	0	0	0	1,510,170
TOTAL <N/A>	349,289	883,038	277,843	0	0	0	0	1,510,170
TOTAL 439255 7	349,289	883,038	277,843	0	0	0	0	1,510,170
TOTAL Project:	349,289	883,038	277,843	0	0	0	0	1,510,170

ITEM NUMBER:442878 1 PROJECT DESCRIPTION:5310 - MOBILITY MANAGEMENT ARC NATURE COAST *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC NATURE COAST	DPTO	9,225	6,410	0	0	0	0	15,635
DU	73,800	51,280	0	0	0	0	0	125,080
LF	13,950	6,410	0	0	0	0	0	20,360
TOTAL <N/A>	96,975	64,100	0	0	0	0	0	161,075
TOTAL 442878 1	96,975	64,100	0	0	0	0	0	161,075
TOTAL Project:	96,975	64,100	0	0	0	0	0	161,075

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ITEM NUMBER:452514 1 PROJECT DESCRIPTION:5310 OPERATING-SMALL URBAN UZA-ARC NATURE COAST *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ARC NATURE COAST							
DU	0	480,850	0	0	0	0	480,850
LF	0	480,850	0	0	0	0	480,850
TOTAL <N/A>	0	961,700	0	0	0	0	961,700
TOTAL 452514 1	0	961,700	0	0	0	0	961,700

ITEM NUMBER:452514 2 PROJECT DESCRIPTION:5310 DISTRICT CAPITAL-SMALL URBAN UZA-ARC NATURE COAST *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC NATURE COAST							
DPTO	0	20,000	0	0	0	0	20,000
DU	0	160,000	0	0	0	0	160,000
LF	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 452514 2	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	1,161,700	0	0	0	0	1,161,700

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FLP: TRANSIT

ITEM NUMBER:401982 1 PROJECT DESCRIPTION:HERNANDO COUNTY SECTION 5311 *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: FTA SECTION 5311

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO							
DU	2,569,311	287,717	315,527	315,527	315,527	315,527	4,119,136
LF	2,598,762	287,717	315,527	315,527	315,527	315,527	4,148,587
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HERNANDO							
LF	22,000	0	0	0	0	0	22,000
TOTAL <N/A>	5,190,073	575,434	631,054	631,054	631,054	631,054	8,289,723
TOTAL 401982 1	5,190,073	575,434	631,054	631,054	631,054	631,054	8,289,723

ITEM NUMBER:401982 2 PROJECT DESCRIPTION:HERNANDO COUNTY BOCC - FTA SECTION 5311 *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: THE BUS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY MPO							
DU	230,059	68,855	35,000	25,000	130,083	130,083	619,080
LF	230,059	68,855	35,000	25,000	130,083	130,083	619,080
TOTAL <N/A>	460,118	137,710	70,000	50,000	260,166	260,166	1,238,160
TOTAL 401982 2	460,118	137,710	70,000	50,000	260,166	260,166	1,238,160
TOTAL Project:	5,650,191	713,144	701,054	681,054	891,220	891,220	9,527,883

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FLP: TRANSIT

ITEM NUMBER:408104 1 PROJECT DESCRIPTION:HERNANDO COUNTY BLOCK GRANT *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO COUNTY MPO							
DDR	2,617,990	0	257,725	265,457	460,001	551,543	4,152,716
DPTO	2,198,584	415,860	170,612	175,730	0	0	2,960,786
DS	1,397,737	0	0	0	0	0	1,397,737
LF	6,257,934	415,860	428,336	441,186	460,001	551,543	8,554,860
TOTAL <N/A>	12,472,245	831,720	856,673	882,373	920,002	1,103,086	17,066,099
TOTAL 408104 1	12,472,245	831,720	856,673	882,373	920,002	1,103,086	17,066,099
TOTAL Project:	12,472,245	831,720	856,673	882,373	920,002	1,103,086	17,066,099

ITEM NUMBER:408715 1 PROJECT DESCRIPTION:HERNANDO COUNTY BOCC - FTA SECTION 5307 *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: THE BUS - SMALL URBANIZED GOV. APPROPRIATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO							
FTA	0	1,950,000	1,250,000	1,250,000	0	0	4,450,000
LF	0	1,400,000	350,000	350,000	0	0	2,100,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HERNANDO							
FTA	3,836,122	6,412,499	0	0	0	0	10,248,621
TOTAL <N/A>	3,836,122	9,762,499	1,600,000	1,600,000	0	0	16,798,621
TOTAL 408715 1	3,836,122	9,762,499	1,600,000	1,600,000	0	0	16,798,621
TOTAL Project:	3,836,122	9,762,499	1,600,000	1,600,000	0	0	16,798,621

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FLP: TRANSIT
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ITEM NUMBER:451177 1 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - MID FLORIDA COMMUNITY SERVICES *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MID-FLORIDA COMMUNITY SERVICES	DPTO	DU	LF	TOTAL <N/A>	TOTAL 451177 1	TOTAL Project:
	0	16,500	0	0	0	0
	0	132,000	0	0	0	0
	0	16,500	0	0	0	0
	0	165,000	0	0	0	0
	0	165,000	0	0	0	0
	0	165,000	0	0	0	0

ITEM NUMBER:451178 1 PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - ARC NATURE COAST *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC NATURE COAST	DPTO	DU	LF	TOTAL <N/A>	TOTAL 451178 1	TOTAL Project:
	0	33,100	0	0	0	0
	0	264,800	0	0	0	0
	0	33,100	0	0	0	0
	0	331,000	0	0	0	0
	0	331,000	0	0	0	0
	0	331,000	0	0	0	0

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FLP: TRANSIT
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ITEM NUMBER:402251 2 PROJECT DESCRIPTION:HART PUBLIC TRANSIT BLOCK GRANT PROGRAM - CAPITAL *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / DIH	RESPONSIBLE 0	AGENCY: 1,000	MANAGED 0	BY HILLSBOROUGH 0	COUNTY 0	0	1,000
PHASE: CAPITAL / DDR	RESPONSIBLE 0	AGENCY: 3,470,582	MANAGED 0	BY HILLSBOROUGH 0	COUNTY 0	0	3,470,582
DPTO	0	2,735,556	6,423,712	6,616,423	6,800,000	6,891,543	29,467,234
LF	0	6,236,613	6,423,712	6,616,423	6,800,000	6,891,543	32,968,291
TOTAL <N/A>	0	12,443,751	12,847,424	13,232,846	13,600,000	13,783,086	65,907,107
TOTAL 402251 2	0	12,443,751	12,847,424	13,232,846	13,600,000	13,783,086	65,907,107
TOTAL Project:	0	12,443,751	12,847,424	13,232,846	13,600,000	13,783,086	65,907,107

ITEM NUMBER:408109 1 PROJECT DESCRIPTION:HART SECTION 5307 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: FTA SECTION 5307 CAPITAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / FTA	RESPONSIBLE 145,246,402	AGENCY: 90,411,618	MANAGED 15,546,139	BY HILLSBOROUGH 15,857,062	COUNTY 0	0	267,061,221
TOTAL <N/A>	145,246,402	90,411,618	15,546,139	15,857,062	0	0	267,061,221
TOTAL 408109 1	145,246,402	90,411,618	15,546,139	15,857,062	0	0	267,061,221
TOTAL Project:	145,246,402	90,411,618	15,546,139	15,857,062	0	0	267,061,221

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FLP: TRANSIT

ITEM NUMBER:412533 1 PROJECT DESCRIPTION:TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
EXTRA DESCRIPTION: OPERATING ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	MANAGED BY	BAY AREA	COMMUTER SERVICES				
DDR	3,194,401	0	640,000	646,801	0	0	4,481,202	
DPTO	1,154,667	2,269,379	0	0	696,205	747,091	4,867,342	
DS	200,000	0	0	0	0	0	200,000	
TOTAL <N/A>	4,549,068	2,269,379	640,000	646,801	696,205	747,091	9,548,544	
TOTAL 412533 1	4,549,068	2,269,379	640,000	646,801	696,205	747,091	9,548,544	
TOTAL Project:	4,549,068	2,269,379	640,000	646,801	696,205	747,091	9,548,544	

ITEM NUMBER:414963 2 PROJECT DESCRIPTION:HART - FHWA SURFACE TRANSPORTATION PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: SURFACE TRANSPORTATION: BUS REPLACEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: FTAX 007 A

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY	HILLSBOROUGH COUNTY					
FTAT	26,625,000	0	0	0	3,000,000	3,000,000	32,625,000	
SU	32,925,000	0	0	0	3,000,000	3,000,000	38,925,000	
TOTAL FTAX 007 A	59,550,000	0	0	0	6,000,000	6,000,000	71,550,000	
TOTAL 414963 2	59,550,000	0	0	0	6,000,000	6,000,000	71,550,000	
TOTAL Project:	59,550,000	0	0	0	6,000,000	6,000,000	71,550,000	

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FLP: TRANSIT

ITEM NUMBER:420741 1 PROJECT DESCRIPTION:HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DDR	1,291,822	0	0	318,858	0	0	1,610,680
DPTO	2,856,243	294,334	303,164	0	0	0	3,453,741
DS	455,000	0	0	0	0	0	455,000
TOTAL <N/A>	4,603,065	294,334	303,164	318,858	0	0	5,519,421
TOTAL 420741 1	4,603,065	294,334	303,164	318,858	0	0	5,519,421
TOTAL Project:	4,603,065	294,334	303,164	318,858	0	0	5,519,421

ITEM NUMBER:430322 1 PROJECT DESCRIPTION:HART - TRANSIT CORRIDOR. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATING (20X) ALONG FLETCHER AVE AND I-275, FROM TA
RGET SUPER CENTER IN LUTZ TO MTC. FDOT PARTICIPATING 100%.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DDR	285,915	0	0	318,858	0	0	604,773
DPTO	2,904,875	294,334	303,164	0	0	0	3,502,373
TOTAL <N/A>	3,190,790	294,334	303,164	318,858	0	0	4,107,146
TOTAL 430322 1	3,190,790	294,334	303,164	318,858	0	0	4,107,146
TOTAL Project:	3,190,790	294,334	303,164	318,858	0	0	4,107,146

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FLP: TRANSIT

ITEM NUMBER:434366 1 PROJECT DESCRIPTION:HART SECTION 5339 CAPITAL ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: HART FTA SECTION 5339 CNG VEHICLE PURCHASES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
FTA	1,297,193	11,316,033	2,020,236	2,060,641	0	0	16,694,103
TOTAL <N/A>	1,297,193	11,316,033	2,020,236	2,060,641	0	0	16,694,103
TOTAL 434366 1	1,297,193	11,316,033	2,020,236	2,060,641	0	0	16,694,103
TOTAL Project:	1,297,193	11,316,033	2,020,236	2,060,641	0	0	16,694,103

ITEM NUMBER:437608 2 PROJECT DESCRIPTION: CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:CONSTRUCT TRANSIT FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA							
FTA	0	0	99,900,000	0	0	0	99,900,000
LF	0	0	67,300,000	0	0	0	67,300,000
NSTP	0	0	67,300,000	0	0	0	67,300,000
TOTAL <N/A>	0	0	234,500,000	0	0	0	234,500,000
TOTAL 437608 2	0	0	234,500,000	0	0	0	234,500,000
TOTAL Project:	0	0	234,500,000	0	0	0	234,500,000

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FLP: TRANSIT
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ITEM NUMBER:437804 1 PROJECT DESCRIPTION:HART - PREMIUM TRANSIT FEASIBILTY STUDY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .038MI TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: TAMPA BAY REGIONAL INTERCOUNTY SERVICE EVALUATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE	AGENCY: MANAGED	BY HILLSBOROUGH COUNTY					
DIH	0	1,000	0	0	0	0	1,000
DS	1,497,181	0	0	0	0	0	1,497,181
TOTAL <N/A>	1,497,181	1,000	0	0	0	0	1,498,181
TOTAL 437804 1	1,497,181	1,000	0	0	0	0	1,498,181
TOTAL Project:	1,497,181	1,000	0	0	0	0	1,498,181

ITEM NUMBER:440742 1 PROJECT DESCRIPTION:EAST-WEST BRT CORRIDOR STUDY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: ARTERIAL BRT STUDY FLORIDA AVE/TAMPA ST/NEBRASKA AVE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE	AGENCY: MANAGED	BY HILLSBOROUGH COUNTY					
DDR	2,307,761	0	0	0	0	0	2,307,761
DIH	3,933	1,067	0	0	0	0	5,000
DS	192,238	0	0	0	0	0	192,238
TOTAL <N/A>	2,503,932	1,067	0	0	0	0	2,504,999
TOTAL 440742 1	2,503,932	1,067	0	0	0	0	2,504,999
TOTAL Project:	2,503,932	1,067	0	0	0	0	2,504,999

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FLP: TRANSIT

ITEM NUMBER:443140 1 PROJECT DESCRIPTION:HART NEW FACILITY CONSTRUCTION *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:CONSTRUCT TRANSIT FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: FTAT 007 A							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DPTO	3,500,000	0	0	0	0	0	3,500,000
FTAT	13,220,000	4,000,000	4,000,000	2,000,000	0	0	23,220,000
LF	3,500,000	0	0	0	0	0	3,500,000
SU	13,220,000	4,000,000	4,000,000	2,000,000	0	0	23,220,000
TOTAL FTAT 007 A	33,440,000	8,000,000	8,000,000	4,000,000	0	0	53,440,000
TOTAL 443140 1	33,440,000	8,000,000	8,000,000	4,000,000	0	0	53,440,000
TOTAL Project:	33,440,000	8,000,000	8,000,000	4,000,000	0	0	53,440,000

ITEM NUMBER:443852 1 PROJECT DESCRIPTION:HART BUS STOP CAPITAL REPAIRS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
EXTRA DESCRIPTION: IMPROVE ACCESSIBILITY AT BUS STOP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
FTAT	0	1,000,000	1,000,000	1,000,000	0	1,000,000	4,000,000
SU	0	1,000,000	1,000,000	1,000,000	0	1,000,000	4,000,000
TOTAL <N/A>	0	2,000,000	2,000,000	2,000,000	0	2,000,000	8,000,000
TOTAL 443852 1	0	2,000,000	2,000,000	2,000,000	0	2,000,000	8,000,000
TOTAL Project:	0	2,000,000	2,000,000	2,000,000	0	2,000,000	8,000,000

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FLP: TRANSIT

ITEM NUMBER:445487 1 PROJECT DESCRIPTION:HART RESILIENCY PROGRAM GRANT - HART HM FACILITY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:BUILDING REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY HILLSBOROUGH COUNTY					
FTA	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 445487 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:445488 1 PROJECT DESCRIPTION:HART TRANSIT ORIENTED DEVELOPMENT GRANT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY HILLSBOROUGH COUNTY					
FTA	0	800,000	0	0	0	0	800,000
LF	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 445488 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:447141 1 PROJECT DESCRIPTION:HART HUMAN TRAFFICKING INNOVATIONS IN TRANSIT PUBLIC SAFETY GRANT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	OPERATIONS / RESPONSIBLE AGENCY:	MANAGED BY HILLSBOROUGH COUNTY					
FTA	0	100,240	0	0	0	0	100,240

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LF	0	25,060	0	0	0	0	25,060
TOTAL <N/A>	0	125,300	0	0	0	0	125,300
TOTAL 447141 1	0	125,300	0	0	0	0	125,300
TOTAL Project:	0	125,300	0	0	0	0	125,300

ITEM NUMBER:447142 1 PROJECT DESCRIPTION:HART'S BUS AND BUS FACILITIES DISCRETIONARY GRANT *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY

FTA	0	4,300,000	0	0	0	0	4,300,000
LF	0	758,824	0	0	0	0	758,824
TOTAL <N/A>	0	5,058,824	0	0	0	0	5,058,824
TOTAL 447142 1	0	5,058,824	0	0	0	0	5,058,824
TOTAL Project:	0	5,058,824	0	0	0	0	5,058,824

ITEM NUMBER:447344 1 PROJECT DESCRIPTION:5310 CAPITAL ASSISTANCE - MOBILITY MANAGEMENT QUALITY OF LIFE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY QUALITY OF LIFE

DPTO	0	7,500	0	0	0	0	7,500
DU	0	60,000	0	0	0	0	60,000
LF	14,000	0	0	0	0	0	14,000
TOTAL <N/A>	14,000	67,500	0	0	0	0	81,500
TOTAL 447344 1	14,000	67,500	0	0	0	0	81,500
TOTAL Project:	14,000	67,500	0	0	0	0	81,500

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 ITEM NUMBER:448139 1 PROJECT DESCRIPTION:HART FTA DISCRETIONARY BUS AND BUS FACILITIES PROGRAM *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
 EXTRA DESCRIPTION: HART FTA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED BY HILLSBOROUGH COUNTY	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FTA		2,742,675	0	0	0	0	2,742,675
LF		2,742,675	0	0	0	0	2,742,675
TOTAL <N/A>		5,485,350	0	0	0	0	5,485,350
TOTAL 448139 1		5,485,350	0	0	0	0	5,485,350
TOTAL Project:		5,485,350	0	0	0	0	5,485,350

 ITEM NUMBER:451166 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - ANGELS UNAWARE *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE	AGENCY: MANAGED BY ANGELS UNAWARE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DPTO		8,600	0	0	0	0	8,600
DU		68,800	0	0	0	0	68,800
LF		8,600	0	0	0	0	8,600
TOTAL <N/A>		86,000	0	0	0	0	86,000
TOTAL 451166 1		86,000	0	0	0	0	86,000
TOTAL Project:		86,000	0	0	0	0	86,000

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FLP: TRANSIT
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ITEM NUMBER:451167 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - HART *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
DPTO	0	85,000	0	0	0	0	85,000
DU	0	680,000	0	0	0	0	680,000
LF	0	85,000	0	0	0	0	85,000
TOTAL <N/A>	0	850,000	0	0	0	0	850,000
TOTAL 451167 1	0	850,000	0	0	0	0	850,000
TOTAL Project:	0	850,000	0	0	0	0	850,000

ITEM NUMBER:451169 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - HUMAN DEVELOPMENT CENTER *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HUMAN DEVELOPMENT CENTER							
DPTO	0	4,100	0	0	0	0	4,100
DU	0	32,800	0	0	0	0	32,800
LF	0	4,100	0	0	0	0	4,100
TOTAL <N/A>	0	41,000	0	0	0	0	41,000
TOTAL 451169 1	0	41,000	0	0	0	0	41,000
TOTAL Project:	0	41,000	0	0	0	0	41,000

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FLP: TRANSIT
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ITEM NUMBER:451342 1 PROJECT DESCRIPTION:PASSENGER FERRY GRANT FOR HILLSBOROUGH TRANSIT AUTHORITY (HART) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:FERRY BOAT/WATER TAXI
EXTRA DESCRIPTION: FTA - PASSENGER FERRY GRANT PROGRAM 2021 SELECTED PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY	FTA	LF	TOTAL <N/A>	TOTAL 451342 1	TOTAL Project:
	0	0	0	0	0
	4,863,280	1,215,820	6,079,100	6,079,100	6,079,100
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0

ITEM NUMBER:452497 1 PROJECT DESCRIPTION:5310 OPERATING - TAMPA UZA - HART *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY	DU	LF	TOTAL <N/A>	TOTAL 452497 1	TOTAL Project:
	0	0	0	0	0
	500,000	500,000	1,000,000	1,000,000	1,000,000
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0

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FLP: TRANSIT
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ITEM NUMBER:452501 1 PROJECT DESCRIPTION:5310 OPERATING - TAMPA UZA - STEPS TO RECOVERY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY STEPS TO RECOVERY							
DU	0	100,000	0	0	0	0	100,000
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 452501 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:452502 1 PROJECT DESCRIPTION:5310 OPERATING - TAMPA UZA - SUNRISE COMMUNITY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUNRISE COMMUNITY TAMPA							
DU	0	179,038	0	0	0	0	179,038
LF	0	179,038	0	0	0	0	179,038
TOTAL <N/A>	0	358,076	0	0	0	0	358,076
TOTAL 452502 1	0	358,076	0	0	0	0	358,076
TOTAL Project:	0	358,076	0	0	0	0	358,076

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FLP: TRANSIT

ITEM NUMBER:452684 1 PROJECT DESCRIPTION:HART BUS STOP IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
EXTRA DESCRIPTION: HTA 2023-CMPJ-031 CONSOLIDATED APPROPRIATIONS ACT 2023

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY							
FTA	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 452684 1	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

ITEM NUMBER:402397 1 PROJECT DESCRIPTION:PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: CAPITAL ASSISTANCE - GOV. APPORT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO							
FTA	0	900,000	900,000	900,000	0	0	2,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
FTA	15,593,897	23,955,867	0	0	0	0	39,549,764
TOTAL <N/A>	15,593,897	24,855,867	900,000	900,000	0	0	42,249,764
TOTAL 402397 1	15,593,897	24,855,867	900,000	900,000	0	0	42,249,764
TOTAL Project:	15,593,897	24,855,867	900,000	900,000	0	0	42,249,764

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FLP: TRANSIT

ITEM NUMBER:402413 1 PROJECT DESCRIPTION:PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EXTRA DESCRIPTION: STATE TRANSIT BLOCK GRANT PROGRAM FOR OPERATIONAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO CO BOARD OF CNTY COMMISS							
DDR	6,649,284	0	0	1,480,763	0	0	8,130,047
DPTO	9,299,688	1,399,961	1,410,461	0	1,520,000	1,611,542	15,241,652
DS	4,268,943	0	0	0	0	0	4,268,943
LF	18,697,294	1,399,961	1,410,461	1,480,763	1,520,000	1,611,542	26,120,021
TOTAL <N/A>	38,915,209	2,799,922	2,820,922	2,961,526	3,040,000	3,223,084	53,760,663
TOTAL 402413 1	38,915,209	2,799,922	2,820,922	2,961,526	3,040,000	3,223,084	53,760,663
TOTAL Project:	38,915,209	2,799,922	2,820,922	2,961,526	3,040,000	3,223,084	53,760,663

ITEM NUMBER:408319 1 PROJECT DESCRIPTION:PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: INTER-COUNTY SERVICE BETWEEN PASCO & PINELLAS ON US19

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DDR	3,505,171	0	0	220,748	0	0	3,725,919
DPTO	2,225,456	258,742	266,504	0	0	0	2,750,702
DS	555,430	0	0	0	0	0	555,430
TOTAL <N/A>	6,286,057	258,742	266,504	220,748	0	0	7,032,051
TOTAL 408319 1	6,286,057	258,742	266,504	220,748	0	0	7,032,051
TOTAL Project:	6,286,057	258,742	266,504	220,748	0	0	7,032,051

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FLP: TRANSIT
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ITEM NUMBER:422314 1 PROJECT DESCRIPTION:PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: 5311 - CAPITAL EQUIPMENT FOR NON PRIORITIZED SVC

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DU	2,582,195	661,817	628,628	628,628	628,628	628,628	5,758,524
LF	2,385,827	661,817	628,628	628,628	628,628	628,628	5,562,156
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DU	2,070,861	0	114,633	120,000	120,000	120,000	2,545,494
LF	1,181,964	0	25,000	30,000	30,000	30,000	1,296,964
TOTAL <N/A>	8,220,847	1,323,634	1,396,889	1,407,256	1,407,256	1,407,256	15,163,138
TOTAL 422314 1	8,220,847	1,323,634	1,396,889	1,407,256	1,407,256	1,407,256	15,163,138
TOTAL Project:	8,220,847	1,323,634	1,396,889	1,407,256	1,407,256	1,407,256	15,163,138

ITEM NUMBER:429940 1 PROJECT DESCRIPTION:PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM. *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: PASCO INTRACOUNTY SR 54 CONNECTOR (54X)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DDR	606,894	0	0	318,858	0	0	925,752
DPTO	2,567,509	294,324	303,154	0	0	0	3,164,987
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
DDR	980,070	0	0	0	0	0	980,070
TOTAL <N/A>	4,154,473	294,324	303,154	318,858	0	0	5,070,809
TOTAL 429940 1	4,154,473	294,324	303,154	318,858	0	0	5,070,809
TOTAL Project:	4,154,473	294,324	303,154	318,858	0	0	5,070,809

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FLP: TRANSIT

ITEM NUMBER:443414 1 PROJECT DESCRIPTION:PCPT SECTION 5339 SMALL URBAN *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: PCPT FTA SECTION 5339 CAPITAL/BUS AND BUS FACILITY PROJECTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO	FTA	0	940,529	0	0	0	0	940,529
TOTAL <N/A>	0	940,529	0	0	0	0	0	940,529
TOTAL 443414 1	0	940,529	0	0	0	0	0	940,529
TOTAL Project:	0	940,529	0	0	0	0	0	940,529

ITEM NUMBER:446911 1 PROJECT DESCRIPTION:PASCO COUNTY BOCC SECTION 5307 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO	FTA	0	1,355,185	0	0	0	0	1,355,185
TOTAL <N/A>	0	1,355,185	0	0	0	0	0	1,355,185
TOTAL 446911 1	0	1,355,185	0	0	0	0	0	1,355,185
TOTAL Project:	0	1,355,185	0	0	0	0	0	1,355,185

ITEM NUMBER:451170 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - LIGHTHOUSE VIB *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LIGHTHOUSE VIB	DPTO	0	5,500	0	0	0	0	5,500
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	DU	0	44,000	0	0	0	0	44,000
	LF	2,100	3,400	0	0	0	0	5,500
TOTAL	<N/A>	2,100	52,900	0	0	0	0	55,000
TOTAL	451170 1	2,100	52,900	0	0	0	0	55,000
TOTAL	Project:	2,100	52,900	0	0	0	0	55,000

ITEM NUMBER:451173 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - STEPS TO RECOVERY *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY STEPS TO RECOVERY							
	DPTO	0	6,750	0	0	0	6,750
	DU	0	54,000	0	0	0	54,000
	LF	0	6,750	0	0	0	6,750
TOTAL	<N/A>	0	67,500	0	0	0	67,500
TOTAL	451173 1	0	67,500	0	0	0	67,500
TOTAL	Project:	0	67,500	0	0	0	67,500

ITEM NUMBER:452993 1 PROJECT DESCRIPTION:GOPASCO-FTA SECTION 5339 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO							
	FTA	0	320,000	0	0	0	320,000
	LF	0	64,000	0	0	0	64,000
TOTAL	<N/A>	0	384,000	0	0	0	384,000
TOTAL	452993 1	0	384,000	0	0	0	384,000
TOTAL	Project:	0	384,000	0	0	0	384,000

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FLP: TRANSIT

ITEM NUMBER:402513 1 PROJECT DESCRIPTION:PSTA - STATE TRANSIT BLOCK GRANT PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE
EXTRA DESCRIPTION: OPERATIONAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	52,100,015	0	0	5,923,053	6,127,070	6,218,612	70,368,750
DPTO	14,340,603	5,616,139	5,658,260	0	0	0	25,615,002
DS	22,024,260	0	0	0	0	0	22,024,260
LF	82,910,824	5,616,139	5,658,260	5,923,053	6,127,070	6,218,612	112,453,958
TOTAL <N/A>	171,375,702	11,232,278	11,316,520	11,846,106	12,254,140	12,437,224	230,461,970
TOTAL 402513 1	171,375,702	11,232,278	11,316,520	11,846,106	12,254,140	12,437,224	230,461,970
TOTAL Project:	171,375,702	11,232,278	11,316,520	11,846,106	12,254,140	12,437,224	230,461,970

ITEM NUMBER:402520 1 PROJECT DESCRIPTION:PSTA - FTA SECTION 5307 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: CAPITAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	0	14,609,171	14,901,354	15,199,381	0	0	44,709,906
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	185,411,588	18,706,547	0	0	0	0	204,118,135
TOTAL <N/A>	185,411,588	33,315,718	14,901,354	15,199,381	0	0	248,828,041

FEDERAL PROJECT NUMBER: FTAX 007 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	11,732,407	0	0	0	0	0	11,732,407
FTAT	2,300,000	0	0	0	0	0	2,300,000

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S117	2,300,000	0	0	0	0	0	2,300,000
TOTAL FTAX 007 A	16,332,407	0	0	0	0	0	16,332,407
TOTAL 402520 1	201,743,995	33,315,718	14,901,354	15,199,381	0	0	265,160,448
TOTAL Project:	201,743,995	33,315,718	14,901,354	15,199,381	0	0	265,160,448

ITEM NUMBER:410695 1 PROJECT DESCRIPTION:PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: REGIONAL INTERCOUNTY SERVICE-PINELLAS TO HILLSBOROUGH 100X

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY

DDR	2,162,708	0	0	318,864	0	0	2,481,572
DPTO	1,789,553	287,236	295,853	0	0	0	2,372,642
DS	1,225,000	0	0	0	0	0	1,225,000
LF	564,732	0	0	0	0	0	564,732
TOTAL <N/A>	5,741,993	287,236	295,853	318,864	0	0	6,643,946
TOTAL 410695 1	5,741,993	287,236	295,853	318,864	0	0	6,643,946
TOTAL Project:	5,741,993	287,236	295,853	318,864	0	0	6,643,946

ITEM NUMBER:418265 1 PROJECT DESCRIPTION:PSTA - TRANSIT CORRIDOR PROGRAM.. *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
EXTRA DESCRIPTION: REGIONAL INTERCOUNTY SERVICE-ULMERTON/HFB/DOWNTOWN TPA 300X

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY

DDR	915,425	0	0	318,858	0	0	1,234,283
DPTO	2,096,374	294,334	303,164	0	0	0	2,693,872
DS	528,332	0	0	0	0	0	528,332
TOTAL <N/A>	3,540,131	294,334	303,164	318,858	0	0	4,456,487
TOTAL 418265 1	3,540,131	294,334	303,164	318,858	0	0	4,456,487
TOTAL Project:	3,540,131	294,334	303,164	318,858	0	0	4,456,487

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:430319 1 PROJECT DESCRIPTION:PSTA - TRANSIT CORRIDOR PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: REGIONAL INTERCOUNTY SERVICE -ST PETE & DOWNTOWN TAMPA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	166,034	0	0	318,858	0	0	484,892
DPTO	1,819,331	294,334	303,164	0	0	0	2,416,829
TOTAL <N/A>	1,985,365	294,334	303,164	318,858	0	0	2,901,721
TOTAL 430319 1	1,985,365	294,334	303,164	318,858	0	0	2,901,721
TOTAL Project:	1,985,365	294,334	303,164	318,858	0	0	2,901,721

ITEM NUMBER:430320 1 PROJECT DESCRIPTION:PSTA - TRANSIT CORRIDOR PROGRAM. *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: REGIONAL INTERCOUNTY SERVICE-CURLEW RD & HILLSBOROUGH COUNTY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DDR	285,915	0	0	318,858	0	0	604,773
DPTO	2,599,879	294,324	303,154	0	0	0	3,197,357
TOTAL <N/A>	2,885,794	294,324	303,154	318,858	0	0	3,802,130
TOTAL 430320 1	2,885,794	294,324	303,154	318,858	0	0	3,802,130
TOTAL Project:	2,885,794	294,324	303,154	318,858	0	0	3,802,130

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLP: TRANSIT
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 ITEM NUMBER:432140 1 PROJECT DESCRIPTION:REPAIR AND REHAB EXISTING FERRY DOCK @ FT DESOTO PK SECTION 5320 *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH MPO							
FTA	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 432140 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

 ITEM NUMBER:434304 1 PROJECT DESCRIPTION:PSTA SECTION 5339 CAPITAL ACTIVITIES *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
 EXTRA DESCRIPTION: PSTA FTA SECTION 5339; BUS/BUS FACILITIES PROGRAM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	5,573,678	10,189,844	1,400,000	1,400,000	0	0	18,563,522
TOTAL <N/A>	5,573,678	10,189,844	1,400,000	1,400,000	0	0	18,563,522
TOTAL 434304 1	5,573,678	10,189,844	1,400,000	1,400,000	0	0	18,563,522
TOTAL Project:	5,573,678	10,189,844	1,400,000	1,400,000	0	0	18,563,522

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FLP: TRANSIT
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ITEM NUMBER:437245 1 PROJECT DESCRIPTION:PSTA - PREMIUM TRANSIT FEASIBILITY STUDY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: CENTRAL AVENUE BRT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,387	4,865	0	0	0	0	44,252
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	15,127	0	0	0	0	0	15,127
DS	500,000	0	0	0	0	0	500,000
LF	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	2,554,514	4,865	0	0	0	0	2,559,379
TOTAL 437245 1	2,554,514	4,865	0	0	0	0	2,559,379

ITEM NUMBER:437245 3 PROJECT DESCRIPTION:PSTA/CENTRAL AVE BRT DOWNTOWN ST PETERSBURG TO ST PETE BEACH *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	40,559	226,641	0	0	0	0	267,200
TOTAL <N/A>	40,559	226,641	0	0	0	0	267,200
TOTAL 437245 3	40,559	226,641	0	0	0	0	267,200
TOTAL Project:	2,595,073	231,506	0	0	0	0	2,826,579

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FLP: TRANSIT
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ITEM NUMBER:439004 1 PROJECT DESCRIPTION:PSTA HIGH INTENSITY MOTORBUS - FTA SECTION 5337 *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	32,559	67,276	10,000	10,000	0	0	119,835
TOTAL <N/A>	32,559	67,276	10,000	10,000	0	0	119,835
TOTAL 439004 1	32,559	67,276	10,000	10,000	0	0	119,835
TOTAL Project:	32,559	67,276	10,000	10,000	0	0	119,835

ITEM NUMBER:443490 1 PROJECT DESCRIPTION:FTA SECTION 5339 LO-NO DISCRETIONARY FUNDS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: DISCRETIONARY FTA FUNDS FOR LOW OR NO-EMISSIONS BUSES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 443490 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

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FLP: TRANSIT
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ITEM NUMBER:443684 1 PROJECT DESCRIPTION:I-275/SR 93 BUS ON SHOULDER *SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: 5.285MI TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: FROM ALT US 19/SR 595/5TH AVE N TO SR 694/GANDY BLVD

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	215,343	0	0	0	0	0	215,343
DIH	119,331	3,329	0	0	0	0	122,660
DPTO	4,910,656	64,940	0	0	0	0	4,975,596
DS	81,222	0	0	0	0	0	81,222
TOTAL <N/A>	5,326,552	68,269	0	0	0	0	5,394,821
TOTAL 443684 1	5,326,552	68,269	0	0	0	0	5,394,821
TOTAL Project:	5,326,552	68,269	0	0	0	0	5,394,821

ITEM NUMBER:446142 1 PROJECT DESCRIPTION:PSTA - FHWA SURFACE TRANSPORTATION PROGRAM *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTAT	0	0	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
SU	0	0	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
TOTAL <N/A>	0	0	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
TOTAL 446142 1	0	0	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
TOTAL Project:	0	0	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000

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 FLP: TRANSIT
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 ITEM NUMBER:447138 1 PROJECT DESCRIPTION:PSTA "EYES OF THE CITY" HUMAN TRAFFICKING AND CRIME PREVENTION PROGRAM *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	0	43,630	0	0	0	0	43,630
LF	0	10,908	0	0	0	0	10,908
TOTAL <N/A>	0	54,538	0	0	0	0	54,538
TOTAL 447138 1	0	54,538	0	0	0	0	54,538
TOTAL Project:	0	54,538	0	0	0	0	54,538

 ITEM NUMBER:447146 1 PROJECT DESCRIPTION:PSTA INNOVATIVE COORDINATION ACCESS & MOBILITY *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	0	100,000	0	0	0	0	100,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 447146 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

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FLP: TRANSIT
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ITEM NUMBER:448852 1 PROJECT DESCRIPTION:PSTA DISCRETIONARY ELECTRIC BUSES AND CHARGE STATION 5339(B) *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	0	19,638,710	0	0	0	0	19,638,710
LF	0	228,546	0	0	0	0	228,546
TOTAL <N/A>	0	19,867,256	0	0	0	0	19,867,256
TOTAL 448852 1	0	19,867,256	0	0	0	0	19,867,256
TOTAL Project:	0	19,867,256	0	0	0	0	19,867,256

ITEM NUMBER:449853 1 PROJECT DESCRIPTION: EXPANSION OF VAN POOL SERVICE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY TAMPA BAY AREA REG. TRANS ATH.							
SU	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	250,000	250,000
TOTAL 449853 1	0	0	0	0	0	250,000	250,000
TOTAL Project:	0	0	0	0	0	250,000	250,000

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FLP: TRANSIT
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ITEM NUMBER:451129 1 PROJECT DESCRIPTION:PSTA ON-ROUTE INDUCTION CHARGING INFRASTRUCTURE -ST PETE & CLEARWATER *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
FTA	0	1,200,000	0	0	0	0	1,200,000
TOTAL <N/A>	0	1,200,000	0	0	0	0	1,200,000
TOTAL 451129 1	0	1,200,000	0	0	0	0	1,200,000
TOTAL Project:	0	1,200,000	0	0	0	0	1,200,000

ITEM NUMBER:451171 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - NEIGHBORLY CARE NETWORK *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY NEIGHBORLY CARE PINELLAS							
DPTO	0	2,500	0	0	0	0	2,500
DU	0	20,000	0	0	0	0	20,000
LF	0	2,500	0	0	0	0	2,500
TOTAL <N/A>	0	25,000	0	0	0	0	25,000
TOTAL 451171 1	0	25,000	0	0	0	0	25,000
TOTAL Project:	0	25,000	0	0	0	0	25,000

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 FLP: TRANSIT
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 ITEM NUMBER:451172 1 PROJECT DESCRIPTION:5310 CAPITAL - PSTA - TAMPA UVA *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DPTO	0	10,100	0	0	0	0	10,100
DU	0	80,800	0	0	0	0	80,800
LF	0	10,100	0	0	0	0	10,100
TOTAL <N/A>	0	101,000	0	0	0	0	101,000
TOTAL 451172 1	0	101,000	0	0	0	0	101,000
TOTAL Project:	0	101,000	0	0	0	0	101,000

 ITEM NUMBER:451174 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - THE ARC OF TAMPA BAY *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY THE ARC OF TAMPA BAY							
DPTO	0	18,150	0	0	0	0	18,150
DU	0	145,200	0	0	0	0	145,200
LF	0	18,150	0	0	0	0	18,150
TOTAL <N/A>	0	181,500	0	0	0	0	181,500
TOTAL 451174 1	0	181,500	0	0	0	0	181,500
TOTAL Project:	0	181,500	0	0	0	0	181,500

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FLP: TRANSIT
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ITEM NUMBER:451175 1 PROJECT DESCRIPTION:5310 CAPITAL - TAMPA UZA - WESTCARE GULF COAST *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY WESTCARE GULF COAST							
DPTO	0	24,250	0	0	0	0	24,250
DU	0	194,000	0	0	0	0	194,000
LF	0	24,250	0	0	0	0	24,250
TOTAL <N/A>	0	242,500	0	0	0	0	242,500
TOTAL 451175 1	0	242,500	0	0	0	0	242,500
TOTAL Project:	0	242,500	0	0	0	0	242,500

ITEM NUMBER:452436 1 PROJECT DESCRIPTION:PARK & RIDE PILOT PROJECT IN PINELLAS COUNTY FOR PSTA *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DPTO	0	192,000	0	0	0	0	192,000
TOTAL <N/A>	0	192,000	0	0	0	0	192,000
TOTAL 452436 1	0	192,000	0	0	0	0	192,000
TOTAL Project:	0	192,000	0	0	0	0	192,000

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ITEM NUMBER:452498 1 PROJECT DESCRIPTION:5310 OPERATING - TAMPA UZA - NEIGHBORLY CARE NETWORK *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY NEIGHBORLY CARE PINELLAS

DU	0	450,000	0	0	0	0	450,000
LF	0	450,000	0	0	0	0	450,000
TOTAL <N/A>	0	900,000	0	0	0	0	900,000
TOTAL 452498 1	0	900,000	0	0	0	0	900,000
TOTAL Project:	0	900,000	0	0	0	0	900,000

ITEM NUMBER:452500 1 PROJECT DESCRIPTION:5310 OPERATING - TAMPA UZA - PSTA *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY

DU	0	32,500	0	0	0	0	32,500
LF	0	32,500	0	0	0	0	32,500
TOTAL <N/A>	0	65,000	0	0	0	0	65,000
TOTAL 452500 1	0	65,000	0	0	0	0	65,000

ITEM NUMBER:452500 2 PROJECT DESCRIPTION:5310 DISTRICT CAPITAL - TAMPA UZA - PSTA *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY

DPTO	0	10,100	0	0	0	0	10,100
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DU	0	80,800	0	0	0	0	80,800
LF	0	10,100	0	0	0	0	10,100
TOTAL <N/A>	0	101,000	0	0	0	0	101,000
TOTAL 452500 2	0	101,000	0	0	0	0	101,000
TOTAL Project:	0	166,000	0	0	0	0	166,000

ITEM NUMBER:452520 1 PROJECT DESCRIPTION:PSTA AREAS OF PERSISTENT POVERTY FTA GRANT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY

FTA	0	360,000	0	0	0	0	360,000
LF	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 452520 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

ITEM NUMBER:452689 1 PROJECT DESCRIPTION:SOLAR POWERED ZERO-EMISSION BUS AND FACILITY CHARGING INFRASTRUCTURE *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
EXTRA DESCRIPTION: CONSOLIDATED APPROPRIATIONS ACT 2023

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY

FTA	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 452689 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 STIP REPORT
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 FLP: TRANSIT
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 ITEM NUMBER:453243 1 PROJECT DESCRIPTION:PINELLAS COUNTY WATER TRANSPORTATION *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:FERRY BOAT/WATER TAXI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
GR24	0	1,000,000	0	0	0	0	1,000,000
LF	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	1,200,000	0	0	0	0	1,200,000
TOTAL 453243 1	0	1,200,000	0	0	0	0	1,200,000
TOTAL Project:	0	1,200,000	0	0	0	0	1,200,000
TOTAL DIST: 07	775,028,267	307,372,715	322,254,286	85,269,776	45,408,491	48,710,185	1,584,043,720

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:193097 1 PROJECT DESCRIPTION:RURAL TRANSPORTATION TRAINING AND TECHNICAL AS SISTANCE PGM (GRANTS) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	396,553	194,831	206,676	218,876	231,442	1,248,378
TOTAL <N/A>	0	396,553	194,831	206,676	218,876	231,442	1,248,378
TOTAL 193097 1	0	396,553	194,831	206,676	218,876	231,442	1,248,378
TOTAL Project:	0	396,553	194,831	206,676	218,876	231,442	1,248,378

ITEM NUMBER:193165 1 PROJECT DESCRIPTION:STATE BUS FLEET USED TO PURCHASE BUSES FOR LOCAL AGENCIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: PURCHASE STATE BUS FLEET VEHICLES/EQUIPMENT FOR NEW STARTS SYSTEMS AND NEW TECHNOLOGY DEMONS
TRATION PROJECTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	1,148,597	863,264	293,026	332,221	368,574	406,017	3,411,699
DS	1,360,356	57,987	0	0	0	0	1,418,343
TOTAL <N/A>	2,508,953	921,251	293,026	332,221	368,574	406,017	4,830,042
TOTAL 193165 1	2,508,953	921,251	293,026	332,221	368,574	406,017	4,830,042
TOTAL Project:	2,508,953	921,251	293,026	332,221	368,574	406,017	4,830,042

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:193167 1 PROJECT DESCRIPTION:STATE BUS FLEET USED TO MAINTAIN BUSES FOR LOCAL AGENCIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: LEASE, REVENUE & MAINTENANCE EXPENSES VEHICLE REPAIRS, WRECKER SERVICE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DPTO	DS	TOTAL <N/A>	TOTAL 193167 1	TOTAL Project:
	205,423	420,092	625,515	625,515	625,515
	130,804	0	130,804	130,804	130,804
	97,961	0	97,961	97,961	97,961
	50,000	0	50,000	50,000	50,000
	50,000	0	50,000	50,000	50,000
	50,000	0	50,000	50,000	50,000
	584,188	420,092	1,004,280	1,004,280	1,004,280

ITEM NUMBER:193178 1 PROJECT DESCRIPTION:FLEET FACILITY OPERA TIONS-FOR SPRINGHILL,BIG BEND FACILITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: FACILITY OPERATION SEQ 01 TO BE USED FOR SPRINGHILL FACILITY SEQ 02 TO BE USED FOR BIG BEND FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DPTO	DS	TOTAL <N/A>	TOTAL 193178 1	TOTAL Project:
	300,475	324,483	624,958	624,958	624,958
	387,402	0	387,402	387,402	387,402
	171,530	0	171,530	171,530	171,530
	86,000	0	86,000	86,000	86,000
	86,000	0	86,000	86,000	86,000
	86,000	0	86,000	86,000	86,000
	1,117,407	324,483	1,441,890	1,441,890	1,441,890

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:193195 1 PROJECT DESCRIPTION:TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EXTRA DESCRIPTION: TO BE TRANSFERRED TO THE TRANSPORTATION DISADVANTAGE COMMISSION JULY 1 OF EACH YEAR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	207,330,446	17,452,272	17,975,840	18,515,115	19,070,569	19,642,686	299,986,928
DS	100,151,307	0	0	0	0	0	100,151,307
TOTAL <N/A>	307,481,753	17,452,272	17,975,840	18,515,115	19,070,569	19,642,686	400,138,235
TOTAL 193195 1	307,481,753	17,452,272	17,975,840	18,515,115	19,070,569	19,642,686	400,138,235
TOTAL Project:	307,481,753	17,452,272	17,975,840	18,515,115	19,070,569	19,642,686	400,138,235

ITEM NUMBER:193228 1 PROJECT DESCRIPTION:ADMIN. TRANSIT TO BE USED FOR SALARIES, OCO, EXPENSE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: SALARIES, OCO, EXPENSE, INDIRECT JOB COST

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,312,335	455,634	469,303	483,382	497,884	507,821	6,726,359
TOTAL <N/A>	4,312,335	455,634	469,303	483,382	497,884	507,821	6,726,359
TOTAL 193228 1	4,312,335	455,634	469,303	483,382	497,884	507,821	6,726,359
TOTAL Project:	4,312,335	455,634	469,303	483,382	497,884	507,821	6,726,359

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:193262 1 PROJECT DESCRIPTION:TRANSIT STAFF TO BE USED FOR SALARIES, OCO, EXPENSES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: SALARIES, OCO, EXPENSES DIRECT JOB COSTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,027,436	1,793,543	1,883,220	1,902,617	1,922,214	1,979,881	29,508,911
TOTAL <N/A>	20,027,436	1,793,543	1,883,220	1,902,617	1,922,214	1,979,881	29,508,911
TOTAL 193262 1	20,027,436	1,793,543	1,883,220	1,902,617	1,922,214	1,979,881	29,508,911
TOTAL Project:	20,027,436	1,793,543	1,883,220	1,902,617	1,922,214	1,979,881	29,508,911

ITEM NUMBER:193265 1 PROJECT DESCRIPTION:FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: FLORIDA TRANSIT HANDBOOK PROVIDED TO LOCAL TRANSIT AGENCIES FOR EVALUATION OF PROJECT EXPENSES AND SUCCESSES AND TO THE GENERAL PUBLIC FOR THEIR INFORMATION ON THEIR TRANSIT SYSTEM THIS IS MANDATED BY STATE LAW.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	340,344	30,000	30,000	30,000	0	0	430,344
DS	175,529	0	0	0	0	0	175,529
DU	1,931,989	120,000	281,935	120,000	0	0	2,453,924
TOTAL <N/A>	2,447,862	150,000	311,935	150,000	0	0	3,059,797
TOTAL 193265 1	2,447,862	150,000	311,935	150,000	0	0	3,059,797
TOTAL Project:	2,447,862	150,000	311,935	150,000	0	0	3,059,797

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:193286 1 PROJECT DESCRIPTION:TRANSIT SERVICE DEVELOPMENT FOR ENHANCED ROUTES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	7,242,811	7,460,095	7,683,898	7,914,415	30,301,219
TOTAL <N/A>	0	0	7,242,811	7,460,095	7,683,898	7,914,415	30,301,219
TOTAL 193286 1	0	0	7,242,811	7,460,095	7,683,898	7,914,415	30,301,219
TOTAL Project:	0	0	7,242,811	7,460,095	7,683,898	7,914,415	30,301,219

ITEM NUMBER:193293 1 PROJECT DESCRIPTION:FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	431,628	527,974	791,679	791,679	2,890,015	5,432,975
DUCA	0	0	10,773	0	0	0	10,773
LFB	0	4,300,000	0	0	0	0	4,300,000
TOTAL <N/A>	0	4,731,628	538,747	791,679	791,679	2,890,015	9,743,748
TOTAL 193293 1	0	4,731,628	538,747	791,679	791,679	2,890,015	9,743,748

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT

ITEM NUMBER:193293 2 PROJECT DESCRIPTION: TRANSIT CONTINGENCY TO MATCH FTA GRANTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	1,763,219	0	0	0	1,763,219
TOTAL <N/A>	0	0	1,763,219	0	0	0	1,763,219
TOTAL 193293 2	0	0	1,763,219	0	0	0	1,763,219
TOTAL Project:	0	4,731,628	2,301,966	791,679	791,679	2,890,015	11,506,967

ITEM NUMBER:193294 1 PROJECT DESCRIPTION:COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERN ATIVE TRANSPORTATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:COMMUTER TRANS. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	473,875	498,296	511,870	531,726	552,178	2,567,945
TOTAL <N/A>	0	473,875	498,296	511,870	531,726	552,178	2,567,945
TOTAL 193294 1	0	473,875	498,296	511,870	531,726	552,178	2,567,945
TOTAL Project:	0	473,875	498,296	511,870	531,726	552,178	2,567,945

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:193320 1 PROJECT DESCRIPTION:STATEWIDE PARK AND RIDE LOT DEVEL. DISTRUTED ON APPLICATION BASIS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PARK AND RIDE LOTS
EXTRA DESCRIPTION: FOR FUTURE PARK AND RIDE PROJECTS THAT TIE TO TRANSIT SYSTEM DISTRIBUTED TO DISTRICTS ON AN APPLICATION BASIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	829,359	2,142,646	879,867	906,263	933,451	5,691,586
TOTAL <N/A>	0	829,359	2,142,646	879,867	906,263	933,451	5,691,586
TOTAL 193320 1	0	829,359	2,142,646	879,867	906,263	933,451	5,691,586
TOTAL Project:	0	829,359	2,142,646	879,867	906,263	933,451	5,691,586

ITEM NUMBER:193327 1 PROJECT DESCRIPTION:VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: PROCUREMENT PROGRAM TO ASSIST LOCAL TRANSIT AGENCIES WITH THE PURCHASE OF SAFE AND EFFICIENT VEHICLES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DS	253,950	0	0	0	0	0	253,950
DU	5,063,767	0	0	0	0	0	5,063,767
PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DPTO	5,860,609	281,454	327,038	290,000	290,000	290,000	7,339,101
DU	1,080,000	290,000	290,000	290,000	290,000	290,000	2,530,000
TOTAL <N/A>	12,258,326	571,454	617,038	580,000	580,000	580,000	15,186,818
TOTAL 193327 1	12,258,326	571,454	617,038	580,000	580,000	580,000	15,186,818
TOTAL Project:	12,258,326	571,454	617,038	580,000	580,000	580,000	15,186,818

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ITEM NUMBER:193329 1 PROJECT DESCRIPTION:DIVISION SUPPORT PTO SALARIES, OCO, EXPENSE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: SALARIES, OCO, EXPENSES FOR PTO

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,581,035	467,692	491,108	505,841	521,016	536,647	8,103,339
TOTAL <N/A>	5,581,035	467,692	491,108	505,841	521,016	536,647	8,103,339
TOTAL 193329 1	5,581,035	467,692	491,108	505,841	521,016	536,647	8,103,339
TOTAL Project:	5,581,035	467,692	491,108	505,841	521,016	536,647	8,103,339

ITEM NUMBER:193351 1 PROJECT DESCRIPTION:TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: TRANSIT MODELING UPGRADES FOR INCORPORATION INTO LONG RANGE MPO TRANSPORTATION PLANNING REQ
IRED BY TRANSIT DEVELOPMENT PLAN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	191,332	13,881	13,881	13,881	0	0	232,975
DS	184,454	0	0	0	0	0	184,454
DU	1,689,757	55,526	55,526	55,526	0	0	1,856,335
TOTAL <N/A>	2,065,543	69,407	69,407	69,407	0	0	2,273,764
TOTAL 193351 1	2,065,543	69,407	69,407	69,407	0	0	2,273,764
TOTAL Project:	2,065,543	69,407	69,407	69,407	0	0	2,273,764

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ITEM NUMBER:193353 1 PROJECT DESCRIPTION:MAINTAINING THE FL TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: MAINTAINING THE FLORIDA TRANSIT INFORMATION (FTIS). FTIS IS AN INTEGRATED DATABASE MANAGEMEN
T SYSTEM FOR EXTRACTING, ANALYZING, DISPLAYING AND REPORTING TRANSIT DATA, INCLUDING NATIONA
L TRANSIT DATABASE, CENSUS, GIS, AND OTHER TRANSIT SYSTEM DATA.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	142,714	0	0	0	0	0	142,714
DPTO	255,893	31,024	30,000	30,000	0	0	346,917
DS	167,396	0	0	0	0	0	167,396
DU	1,837,314	120,000	120,000	120,000	0	0	2,197,314
TOTAL <N/A>	2,403,317	151,024	150,000	150,000	0	0	2,854,341
TOTAL 193353 1	2,403,317	151,024	150,000	150,000	0	0	2,854,341
TOTAL Project:	2,403,317	151,024	150,000	150,000	0	0	2,854,341

ITEM NUMBER:193362 1 PROJECT DESCRIPTION:DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIEN *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: EXAMINATION, DEVELOPMENT AND COORDINATION OF TECHNOLOGIES SUCH AS AUTOMATED PASSENGER COUNTI
NG SYSTEMS WHICH IMPROVE PLANNING TO MAXIMIZE RIDERSHIP. THIS PROJECT IS FUNDED BY THE FEDE
RAL TRANSIT ADMINISTRATION AND IS PARTICULARLY IMPORTANT TO THE 20 SMALL TRANSIT AGENCIES WH
O DO NOT HAVE THE RESOURCES TO EVALUATE AND IMPLEMENT THESE TOOLS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	266,413	30,900	30,900	30,000	0	0	358,213
DS	89,800	0	0	0	0	0	89,800
DU	1,464,634	123,600	123,600	123,600	0	0	1,835,434
TOTAL <N/A>	1,820,847	154,500	154,500	153,600	0	0	2,283,447
TOTAL 193362 1	1,820,847	154,500	154,500	153,600	0	0	2,283,447
TOTAL Project:	1,820,847	154,500	154,500	153,600	0	0	2,283,447

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:193367 1 PROJECT DESCRIPTION:COMMUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: COMMUTER CHOICE TRAINING PROGRAM FOR LOCAL AGENCY SUPPORT ON ALTERNATIVE TRANSPORTATION PROJ
ECTS AND ADMINISTRATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,999	0	0	0	0	0	10,999
DPTO	1,335,194	130,000	130,000	130,000	130,000	0	1,855,194
DS	684,056	0	0	0	0	0	684,056
DU	225,369	0	0	0	0	0	225,369
TOTAL <N/A>	2,255,618	130,000	130,000	130,000	130,000	0	2,775,618
TOTAL 193367 1	2,255,618	130,000	130,000	130,000	130,000	0	2,775,618
TOTAL Project:	2,255,618	130,000	130,000	130,000	130,000	0	2,775,618

ITEM NUMBER:193368 1 PROJECT DESCRIPTION:TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: TRANSPORTATION DEMAND MANAGEMENT (TDM) CLEARINGHOUSE PROVIDES ASSISTANCE AND SUPPORT FOR FDO
T DISTRICT AND LOCAL COMMUTER ASSISTANCE AGENCIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,873,641	155,000	155,000	155,000	155,000	0	2,493,641
DS	806,723	0	0	0	0	0	806,723
TOTAL <N/A>	2,680,364	155,000	155,000	155,000	155,000	0	3,300,364
TOTAL 193368 1	2,680,364	155,000	155,000	155,000	155,000	0	3,300,364
TOTAL Project:	2,680,364	155,000	155,000	155,000	155,000	0	3,300,364

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT
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ITEM NUMBER:408272 1 PROJECT DESCRIPTION:FEDERAL RURAL TRANSPORTATION SUPPORT SECTION 5311 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DU	0	25,826,086	15,971,017	546,655	591,798	1,397,502	44,333,058
TOTAL <N/A>	0	25,826,086	15,971,017	546,655	591,798	1,397,502	44,333,058
TOTAL 408272 1	0	25,826,086	15,971,017	546,655	591,798	1,397,502	44,333,058

ITEM NUMBER:408272 2 PROJECT DESCRIPTION:FEDERAL INTERCITY TRANSPORTATION SUPPORT SECTION 5311 (F) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	0	0	511,623	0	0	0	511,623
DU	0	0	511,623	0	0	0	511,623
TOTAL <N/A>	0	0	1,023,246	0	0	0	1,023,246
TOTAL 408272 2	0	0	1,023,246	0	0	0	1,023,246
TOTAL Project:	0	25,826,086	16,994,263	546,655	591,798	1,397,502	45,356,304

ITEM NUMBER:408312 1 PROJECT DESCRIPTION:TRANSIT FACILITY DESIGN - MANUAL *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	58,290	40,000	40,000	40,000	0	0	178,290
DS	48,927	0	0	0	0	0	48,927

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FLP: TRANSIT
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ITEM NUMBER:409486 1 PROJECT DESCRIPTION:FPTA CONFERENCES & TRAINING SESSIONS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: MIDYEAR AND ANNUAL CONFERENCES AND ROADEOS. FLORIDA PUBLIC TRANSPORTATION ASSOCIATION (FPTA)
EXPENSE CATEGORY CONTRACTED SERVICES 100777

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	380,500	32,500	32,500	32,500	32,500	32,500	543,000
TOTAL <N/A>	380,500	32,500	32,500	32,500	32,500	32,500	543,000
TOTAL 409486 1	380,500	32,500	32,500	32,500	32,500	32,500	543,000
TOTAL Project:	380,500	32,500	32,500	32,500	32,500	32,500	543,000

ITEM NUMBER:410874 1 PROJECT DESCRIPTION:TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: TECHNICAL ASSISTANCE FOR TRANSIT OPERATORS OF FLEET VEHICLES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	3,199,173	233,500	276,172	233,500	233,500	0	4,175,845
DS	1,180,652	0	0	0	0	0	1,180,652
TOTAL <N/A>	4,379,825	233,500	276,172	233,500	233,500	0	5,356,497
TOTAL 410874 1	4,379,825	233,500	276,172	233,500	233,500	0	5,356,497
TOTAL Project:	4,379,825	233,500	276,172	233,500	233,500	0	5,356,497

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FLP: TRANSIT

ITEM NUMBER:411048 2 PROJECT DESCRIPTION:TECHNICAL SUPPORT FOR INCLUSION OF TRANSIT IN DEPARTMENT MANUALS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	3,091,707	437	0	0	0	0	3,092,144
DUCA	747,117	0	0	0	0	0	747,117
TOTAL <N/A>	3,838,824	437	0	0	0	0	3,839,261
TOTAL 411048 2	3,838,824	437	0	0	0	0	3,839,261
TOTAL Project:	3,838,824	437	0	0	0	0	3,839,261

ITEM NUMBER:412220 1 PROJECT DESCRIPTION:STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	40,000	0	0	0	0	0	40,000
DS	94,799	0	0	0	0	0	94,799
DU	529,197	0	0	0	0	0	529,197
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	3,444,583	275,625	275,625	275,625	260,000	0	4,531,458
TOTAL <N/A>	4,108,579	275,625	275,625	275,625	260,000	0	5,195,454
TOTAL 412220 1	4,108,579	275,625	275,625	275,625	260,000	0	5,195,454
TOTAL Project:	4,108,579	275,625	275,625	275,625	260,000	0	5,195,454

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FLP: TRANSIT

ITEM NUMBER:412327 1 PROJECT DESCRIPTION:STATE TRAINING & TECHNICAL ASSISTANCE FOR FL TRANSIT SYSTEMS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: MAINTENANCE, SAFETY & MECHANICS COURSES SEE ITEM 193315 FOR YEAR 2002

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	4,488,427	459,440	0	459,440	459,440	0	5,866,747
DS	1,460,000	0	0	0	0	0	1,460,000
TOTAL <N/A>	5,948,427	459,440	0	459,440	459,440	0	7,326,747
TOTAL 412327 1	5,948,427	459,440	0	459,440	459,440	0	7,326,747
TOTAL Project:	5,948,427	459,440	0	459,440	459,440	0	7,326,747

ITEM NUMBER:413457 1 PROJECT DESCRIPTION:TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: DATA BASE OF NON COPY WRIGHTED MATERIALS COLLECTED FOR THE USE BY LOCAL TRANSIT AND COMMUTER ASSISTANCE AGENCIES FOR COST EFFECTIVE PROMOTIONAL CAMPAIGNS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	189,431	20,000	20,000	20,000	0	0	249,431
DS	80,000	0	0	0	0	0	80,000
DU	1,077,721	80,000	80,000	80,000	0	0	1,317,721
TOTAL <N/A>	1,347,152	100,000	100,000	100,000	0	0	1,647,152
TOTAL 413457 1	1,347,152	100,000	100,000	100,000	0	0	1,647,152
TOTAL Project:	1,347,152	100,000	100,000	100,000	0	0	1,647,152

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FLP: TRANSIT
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ITEM NUMBER:413784 1 PROJECT DESCRIPTION:RTAP EXPENSE USED FOR TRAVEL IN SUPPORT OF TRAINING, TECH ASSISTANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
EXTRA DESCRIPTION: RURAL TRANSPORTATION ASSISTANCE PROGRAM (RTAP) THIS IS FEDERAL MANDATED PROGRAM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	57,146	7,500	7,500	7,500	7,500	7,500	94,646
TOTAL <N/A>	57,146	7,500	7,500	7,500	7,500	7,500	94,646
TOTAL 413784 1	57,146	7,500	7,500	7,500	7,500	7,500	94,646
TOTAL Project:	57,146	7,500	7,500	7,500	7,500	7,500	94,646

ITEM NUMBER:414771 1 PROJECT DESCRIPTION:RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: RURAL TRANSPORTATION ASSISTANCE PROGRAM (RTAP) THIS IS A FEDERALLY MANDATED PROGRAM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	3,149,557	150,000	151,000	150,000	150,000	150,000	3,900,557
DUCA	0	144,423	0	0	0	0	144,423
TOTAL <N/A>	3,149,557	294,423	151,000	150,000	150,000	150,000	4,044,980
TOTAL 414771 1	3,149,557	294,423	151,000	150,000	150,000	150,000	4,044,980
TOTAL Project:	3,149,557	294,423	151,000	150,000	150,000	150,000	4,044,980

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FLP: TRANSIT
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ITEM NUMBER:414829 1 PROJECT DESCRIPTION:FL STATE UNIVERSITY URBAN PLANNING PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: DEPARTMENT OF URBAN AND REGIONAL PLANNING AT FSU WORKS ON SPECIAL TRANSIT PLANNING PROJECTS
AT THE DIRECTION OF THE FLORIDA DOT TRANSIT OFFICE.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	140,540	12,000	12,529	12,000	0	0	177,069
DS	44,138	0	0	0	0	0	44,138
DU	609,567	50,000	52,193	50,000	0	0	761,760
TOTAL <N/A>	794,245	62,000	64,722	62,000	0	0	982,967
TOTAL 414829 1	794,245	62,000	64,722	62,000	0	0	982,967
TOTAL Project:	794,245	62,000	64,722	62,000	0	0	982,967

ITEM NUMBER:414967 1 PROJECT DESCRIPTION:SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DPTO	2,956,054	350,000	585,738	350,000	350,000	0	4,591,792
DS	726,929	0	0	0	0	0	726,929
DU	99,999	0	0	0	0	0	99,999
TOTAL <N/A>	3,782,982	350,000	585,738	350,000	350,000	0	5,418,720
TOTAL 414967 1	3,782,982	350,000	585,738	350,000	350,000	0	5,418,720
TOTAL Project:	3,782,982	350,000	585,738	350,000	350,000	0	5,418,720

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FLP: TRANSIT
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ITEM NUMBER:415340 1 PROJECT DESCRIPTION:TRANSPORTATION DISAD VANTAGE FUNDING (JULY 1) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EXTRA DESCRIPTION: 3 MILLION DOLLARS ANNUALLY FROM THE PUBLIC TRANSPORTATION 15% AND 3 MILLION DOLLARS ANNUALLY
FROM DDR FUNDS TO BE TRANSFERRED TO THE TRANSPORTATION DISADVANTAGE COMMISSION EACH JULY 1.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DDR	60,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	75,000,000
DPTO	45,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	60,000,000
DS	15,000,000	0	0	0	0	0	15,000,000
TOTAL <N/A>	120,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	150,000,000
TOTAL 415340 1	120,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	150,000,000
TOTAL Project:	120,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	150,000,000

ITEM NUMBER:415929 1 PROJECT DESCRIPTION:AUTOMATED BUS STOP INVENTORY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: AUTOMATED COLLECTION & STANDARDIZATION, ANALYSIS OF BUS STOP INVENTORY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
DPTO	56,041	40,000	40,000	40,000	0	0	176,041
DS	26,000	0	0	0	0	0	26,000
DU	217,759	160,000	160,000	160,000	0	0	697,759
TOTAL <N/A>	299,800	200,000	200,000	200,000	0	0	899,800
TOTAL 415929 1	299,800	200,000	200,000	200,000	0	0	899,800
TOTAL Project:	299,800	200,000	200,000	200,000	0	0	899,800

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FLP: TRANSIT

ITEM NUMBER:416625 1 PROJECT DESCRIPTION:INTERCITY BUS SERVIC E OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: KEY WEST-MIAMI OPERATING \$249,553, MIAMI-TAMPA VIA SEBRING OPERATING \$289,830, TAMPA-TALLAHA
SSEE VIA NEW PORT RICHEY \$99,094, JACKSONVILLE TERMINAL RENOVATION \$32,366, TALLAHASSEE TERM
INAL RENOVATION \$183,750, INTERIM RELOCATION MIAMI \$150,000,SENATE BILL 2070,JAX/GAIN CORRID
OR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DPTO	7,390,211	1,867,174	1,934,889	2,026,239	2,087,026	2,161,337	17,466,876
DU	10,181,155	2,424,990	2,509,439	2,618,026	2,794,660	2,890,200	23,418,470
DUCA	4,605,206	0	0	0	0	0	4,605,206

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DPTO	21,582,326	699,149	720,124	720,124	753,428	776,031	25,251,182
DS	8,342,059	0	0	0	0	0	8,342,059
DU	31,963,723	699,149	720,124	720,124	655,334	674,994	35,433,448

TOTAL <N/A>	84,064,680	5,690,462	5,884,576	6,084,513	6,290,448	6,502,562	114,517,241
TOTAL 416625 1	84,064,680	5,690,462	5,884,576	6,084,513	6,290,448	6,502,562	114,517,241
TOTAL Project:	84,064,680	5,690,462	5,884,576	6,084,513	6,290,448	6,502,562	114,517,241

ITEM NUMBER:416712 1 PROJECT DESCRIPTION:FACTORS IN TRANSIT GROWTH IN FLORIDA CITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES
EXTRA DESCRIPTION: THIS PROJECT WILL ANALYZE TRANSIT AND OTHER DATA TO FINE THE REASONS BEHIND THE FACT THAT TR
ANSIT HAS BEEN GROWING FASTER IN FLORIDA THAN IN OTHER AREAS OF THE NATION, IN SPITE OF CONV
ENTIONAL WISDOM THAT IT SHOULD NOT. IDENTIFYING THE CAUSES WILL ASSIST THE DEPARTMENT IN FU
TURE POLICY DIRECTION SO THAT OUR ACTIVITIES WILL SUPPORT AND NOT HINDER TRANSIT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	485,660	45,000	45,078	45,000	0	0	620,738
DS	12,014	0	0	0	0	0	12,014

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FLP: TRANSIT							
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DU	2,190,662	180,000	180,302	180,000	0	0	2,730,964
TOTAL <N/A>	2,688,336	225,000	225,380	225,000	0	0	3,363,716
TOTAL 416712 1	2,688,336	225,000	225,380	225,000	0	0	3,363,716
TOTAL Project:	2,688,336	225,000	225,380	225,000	0	0	3,363,716

ITEM NUMBER:416786 6 PROJECT DESCRIPTION:STRATEGIC TRANSIT INVESTMENTS - SIS *SIS*

DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIS	0	800,028	199,972	0	0	0	1,000,000
GMR	0	0	3,000,000	0	0	100	3,000,100
STED	0	0	142	0	0	0	142
TOTAL <N/A>	0	800,028	3,200,114	0	0	100	4,000,242
TOTAL 416786 6	0	800,028	3,200,114	0	0	100	4,000,242
TOTAL Project:	0	800,028	3,200,114	0	0	100	4,000,242

ITEM NUMBER:416970 1 PROJECT DESCRIPTION:SUBSTANCE ABUSE PROG RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE *NON-SIS*

DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

EXTRA DESCRIPTION: THE DEPARTMENT AS THE RECIPIENT AND ADMINISTERING AGENCY FOR FEDERAL FUNDS DISTRIBUTED UNDER 49 USC, SECTION 5311, HAS CERTIFICATION, REPORTING AND OVERSIGHT RESPONSIBILITIES FOR COMPLIANCE ON BEHALF OF TRANSIT AGENCIES THAT RECEIVE THESE FUNDS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DPTO	2,245,948	208,590	100,000	100,000	100,000	100,000	2,854,538
DS	458,686	0	0	0	0	0	458,686
DU	80,000	100,000	100,000	100,000	100,000	100,000	580,000
TOTAL <N/A>	2,784,634	308,590	200,000	200,000	200,000	200,000	3,893,224
TOTAL 416970 1	2,784,634	308,590	200,000	200,000	200,000	200,000	3,893,224
TOTAL Project:	2,784,634	308,590	200,000	200,000	200,000	200,000	3,893,224

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: TRANSIT

ITEM NUMBER:418671 1 PROJECT DESCRIPTION:TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: INCLUDES EQUIPMENT AND OPERATIONAL SUPPORT CONTRACT WITH VOTRAN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DPTO	2,947,771	818,957	430,621	443,540	443,540	443,540	5,527,969
DS	836,513	0	0	0	0	0	836,513
TOTAL <N/A>	3,784,284	818,957	430,621	443,540	443,540	443,540	6,364,482
TOTAL 418671 1	3,784,284	818,957	430,621	443,540	443,540	443,540	6,364,482
TOTAL Project:	3,784,284	818,957	430,621	443,540	443,540	443,540	6,364,482

ITEM NUMBER:418973 1 PROJECT DESCRIPTION:PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: THIS FEDERALLY FUNDED PROJECT PROVIDES A CONTINUUM OF ACTIVITIES SUCH AS SEMINARS, LISTSERV, WEBSITE, AND OTHER MEANS OF COMMUNICATION BETWEEN THE TRANSIT PLANNERS AT LOCAL GOVERNMENTS WITHOUT WHICH MAY NOT OTHERWISE BE ABLE TO SHARE INFORMATION AND SOLVE PROBLEMS IN A VERY COST EFFECTIVE MANNER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PLANNING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DPTO	228,952	25,000	25,093	25,000	0	0	304,045
DS	59,044	0	0	0	0	0	59,044
DU	1,328,885	100,000	100,370	100,000	0	0	1,629,255
TOTAL <N/A>	1,616,881	125,000	125,463	125,000	0	0	1,992,344
TOTAL 418973 1	1,616,881	125,000	125,463	125,000	0	0	1,992,344
TOTAL Project:	1,616,881	125,000	125,463	125,000	0	0	1,992,344

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ITEM NUMBER:419242 1 PROJECT DESCRIPTION:TRANSIT MARKETING TECHNICAL ASSISTANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: PROVIDES TECHNICAL ASSISTANCE AND TRAINING IN THE AREA OF MARKETING SERVICES FOR FLORIDA TRA
NSIT SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DPTO	DS	TOTAL <N/A>	TOTAL 419242 1	TOTAL Project:
	2,266,197	254,039	2,520,236	2,520,236	2,520,236
	300,000	0	300,000	300,000	300,000
	300,000	0	300,000	300,000	300,000
	300,000	0	300,000	300,000	300,000
	300,000	0	300,000	300,000	300,000
	300,000	0	300,000	300,000	300,000
	3,766,197	254,039	4,020,236	4,020,236	4,020,236

ITEM NUMBER:419265 1 PROJECT DESCRIPTION:NEW STARTS TRANSIT STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT
EXTRA DESCRIPTION: 2005 LEGISLATURE'S GROWTH MANAGEMENT BILL AMENDED SECTION 201.15, F.S. TO PROVIDE FUNDING FO
R THE NEW STARTS PROGRAM. STARTING IN FY 05/06, SUPPORTS DESIGN & DEVELOPMENT OF RAIL TRANSI
T AND BUS RAPID TRANSIT PROJECTS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	NSTP	NSWR	TOTAL <N/A>	TOTAL 419265 1	TOTAL Project:
	0	14,326,666	109,426,666	109,426,666	109,426,666
	95,100,000	48,861,888	97,339,441	97,339,441	97,339,441
	48,477,553	833,000	4,462,200	4,462,200	4,462,200
	3,629,200	833,000	5,732,200	5,732,200	5,732,200
	4,899,200	833,000	5,732,200	5,732,200	5,732,200
	25,374,200	833,000	26,207,200	26,207,200	26,207,200
	177,480,153	65,687,554	243,167,707	243,167,707	243,167,707

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ITEM NUMBER:419400 1 PROJECT DESCRIPTION:RIDERSHIP BOARDING SOFTWARE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE
EXTRA DESCRIPTION: INTERGRATION OF AM/PM PEAK SPLIT AND IMPROVED MODEL EFFICIENCY INTO THE TRANSIT BOARDING EST
IMATION AND SIMULATION TOOL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	179,870	0	0	0	0	0	179,870
DPTO	302,587	20,000	20,000	20,000	0	0	362,587
DS	19,996	0	0	0	0	0	19,996
DU	1,381,504	80,000	80,000	80,000	0	0	1,621,504
TOTAL <N/A>	1,883,957	100,000	100,000	100,000	0	0	2,183,957
TOTAL 419400 1	1,883,957	100,000	100,000	100,000	0	0	2,183,957
TOTAL Project:	1,883,957	100,000	100,000	100,000	0	0	2,183,957

ITEM NUMBER:419954 1 PROJECT DESCRIPTION:TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
EXTRA DESCRIPTION: THE DEPARTMENT IS REQUIRED UNDER SECTION 341.061, F.S. AND 49 USC PART 659 TO ADOPT AND ADMINISTER STANDARDS FOR SAFETY AND SECURITY FOR FIXED GUIDEWAY SYSTEMS FINANCED BY STATE AND FEDERAL FUNDS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	4,810,582	908,250	908,250	908,250	908,250	0	8,443,582
DS	145,137	0	0	0	0	0	145,137
DU	440,000	0	0	0	0	0	440,000
TOTAL <N/A>	5,395,719	908,250	908,250	908,250	908,250	0	9,028,719
TOTAL 419954 1	5,395,719	908,250	908,250	908,250	908,250	0	9,028,719
TOTAL Project:	5,395,719	908,250	908,250	908,250	908,250	0	9,028,719

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FLP: TRANSIT

ITEM NUMBER:426622 2 PROJECT DESCRIPTION:SW CAPITAL COST OF CONTRACTING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	63,465	0	0	0	0	0	63,465
DU	3,144,753	1,109,535	450,000	450,000	450,000	0	5,604,288
TOTAL <N/A>	3,208,218	1,109,535	450,000	450,000	450,000	0	5,667,753
TOTAL 426622 2	3,208,218	1,109,535	450,000	450,000	450,000	0	5,667,753
TOTAL Project:	3,208,218	1,109,535	450,000	450,000	450,000	0	5,667,753

ITEM NUMBER:428269 1 PROJECT DESCRIPTION:RURAL TRANSIT DATA BASE COLLECTION PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	604,230	45,000	78,944	45,000	55,000	0	828,174
TOTAL <N/A>	604,230	45,000	78,944	45,000	55,000	0	828,174
TOTAL 428269 1	604,230	45,000	78,944	45,000	55,000	0	828,174
TOTAL Project:	604,230	45,000	78,944	45,000	55,000	0	828,174

ITEM NUMBER:429248 1 PROJECT DESCRIPTION:TBEST IMPLEMENTATION AND EVALUATION GUIDELINES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	75,046	26,495	26,495	26,495	0	0	154,531

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DU	300,179	103,980	103,980	103,980	0	0	612,119
TOTAL <N/A>	375,225	130,475	130,475	130,475	0	0	766,650
TOTAL 429248 1	375,225	130,475	130,475	130,475	0	0	766,650
TOTAL Project:	375,225	130,475	130,475	130,475	0	0	766,650

ITEM NUMBER:431111 1 PROJECT DESCRIPTION:COMMISSION FOR TRANS PORTATION DISADVANTAGED *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	141,000	12,500	12,500	12,500	12,500	12,500	203,500
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	7,590	0	0	0	0	0	7,590
TOTAL <N/A>	148,590	12,500	12,500	12,500	12,500	12,500	211,090
TOTAL 431111 1	148,590	12,500	12,500	12,500	12,500	12,500	211,090
TOTAL Project:	148,590	12,500	12,500	12,500	12,500	12,500	211,090

ITEM NUMBER:431112 1 PROJECT DESCRIPTION:RTAP PROGRAM FOR RURAL TRANSIT DRIVERS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DU	280,000	110,000	30,000	30,000	30,000	30,000	510,000
TOTAL <N/A>	280,000	110,000	30,000	30,000	30,000	30,000	510,000
TOTAL 431112 1	280,000	110,000	30,000	30,000	30,000	30,000	510,000
TOTAL Project:	280,000	110,000	30,000	30,000	30,000	30,000	510,000

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ITEM NUMBER:433251 1 PROJECT DESCRIPTION:SW RIDEMATCHING PROGRAM SUPPORTING DISTRI CT COMMUTER PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	339,062	70,000	140,000	70,000	70,000	0	689,062
TOTAL <N/A>	339,062	70,000	140,000	70,000	70,000	0	689,062
TOTAL 433251 1	339,062	70,000	140,000	70,000	70,000	0	689,062
TOTAL Project:	339,062	70,000	140,000	70,000	70,000	0	689,062

ITEM NUMBER:433252 1 PROJECT DESCRIPTION:STATEWIDE ASSISTANCE FOR COMMUTER ASSISTANCE PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	315,858	40,000	43,425	40,000	40,000	0	479,283
TOTAL <N/A>	315,858	40,000	43,425	40,000	40,000	0	479,283
TOTAL 433252 1	315,858	40,000	43,425	40,000	40,000	0	479,283
TOTAL Project:	315,858	40,000	43,425	40,000	40,000	0	479,283

ITEM NUMBER:435210 1 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 1 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,704,114	1,225,188	230,818	0	0	0	3,160,120
DS	157,307	0	0	0	0	0	157,307

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DU	13,600,499	4,601,503	1,850,144	0	0	0	20,052,146
TOTAL <N/A>	15,461,920	5,826,691	2,080,962	0	0	0	23,369,573
TOTAL 435210 1	15,461,920	5,826,691	2,080,962	0	0	0	23,369,573

ITEM NUMBER:435210 2 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 2 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	616,711	170,519	103,046	0	0	0	890,276
DU	4,601,892	1,364,150	103,046	0	0	0	6,069,088
TOTAL <N/A>	5,218,603	1,534,669	206,092	0	0	0	6,959,364
TOTAL 435210 2	5,218,603	1,534,669	206,092	0	0	0	6,959,364

ITEM NUMBER:435210 3 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 3 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	328,019	180,732	74,872	0	0	0	583,623
DU	2,657,921	1,445,855	598,977	0	0	0	4,702,753
TOTAL <N/A>	2,985,940	1,626,587	673,849	0	0	0	5,286,376
TOTAL 435210 3	2,985,940	1,626,587	673,849	0	0	0	5,286,376

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ITEM NUMBER:435210 4 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 4 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DPTO	3,061,418	882,781	388,100	0	0	0	4,332,299
DU	24,879,182	7,037,169	3,104,803	0	0	0	35,021,154
LF	1,580	0	0	0	0	0	1,580
TOTAL <N/A>	27,942,180	7,919,950	3,492,903	0	0	0	39,355,033
TOTAL 435210 4	27,942,180	7,919,950	3,492,903	0	0	0	39,355,033

ITEM NUMBER:435210 5 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 5 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DPTO	388,820	167,670	113,901	0	0	0	670,391
DU	3,092,209	1,341,388	911,237	0	0	0	5,344,834
TOTAL <N/A>	3,481,029	1,509,058	1,025,138	0	0	0	6,015,225
TOTAL 435210 5	3,481,029	1,509,058	1,025,138	0	0	0	6,015,225

ITEM NUMBER:435210 6 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 6 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DPTO	1,238,220	390,216	267,831	0	0	0	1,896,267

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	DU	9,944,192	3,593,066	267,831	0	0	0	13,805,089
TOTAL <N/A>		11,182,412	3,983,282	535,662	0	0	0	15,701,356
TOTAL 435210 6		11,182,412	3,983,282	535,662	0	0	0	15,701,356

ITEM NUMBER:435210 7 PROJECT DESCRIPTION:5310 BUS PURCHASE DISTRICT 7 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DPTO	1,212,832	600,419	301,703	0	0	2,114,954
	DU	9,498,089	4,803,347	2,413,620	0	0	16,715,056
TOTAL <N/A>		10,710,921	5,403,766	2,715,323	0	0	18,830,010
TOTAL 435210 7		10,710,921	5,403,766	2,715,323	0	0	18,830,010

ITEM NUMBER:435210 8 PROJECT DESCRIPTION:5310 BUS PURCHASE CENTRAL OFFICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DPTO	4,069,019	2,112,124	1,382,583	0	0	7,563,726
	DU	30,220,359	16,863,786	11,060,633	0	0	58,144,778
TOTAL <N/A>		34,289,378	18,975,910	12,443,216	0	0	65,708,504
TOTAL 435210 8		34,289,378	18,975,910	12,443,216	0	0	65,708,504
TOTAL Project:		111,272,383	46,779,913	23,173,145	0	0	181,225,441

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ITEM NUMBER:435811 1 PROJECT DESCRIPTION:FDOT OVERALL STATE SAFETY OVERSIGHT SUPPORT (SSO) CONTRACTORS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,345,599	140,836	140,000	140,000	140,000	140,000	2,046,435
DU	5,461,236	563,714	560,000	560,000	560,000	560,000	8,264,950
TOTAL <N/A>	6,806,835	704,550	700,000	700,000	700,000	700,000	10,311,385
TOTAL 435811 1	6,806,835	704,550	700,000	700,000	700,000	700,000	10,311,385
TOTAL Project:	6,806,835	704,550	700,000	700,000	700,000	700,000	10,311,385

ITEM NUMBER:435812 1 PROJECT DESCRIPTION:FDOT IN-HOUSE STATE SAFETY OVERSIGHT SUPPORT (SSO) CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	105,974	120,000	210,288	40,000	40,000	40,000	556,262
DS	77,565	0	0	0	0	0	77,565
DU	423,901	480,000	841,148	160,000	160,000	160,000	2,225,049
TOTAL <N/A>	607,440	600,000	1,051,436	200,000	200,000	200,000	2,858,876
TOTAL 435812 1	607,440	600,000	1,051,436	200,000	200,000	200,000	2,858,876
TOTAL Project:	607,440	600,000	1,051,436	200,000	200,000	200,000	2,858,876

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FLP: TRANSIT
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ITEM NUMBER:435813 1 PROJECT DESCRIPTION:EQUIPMENT-EXPENDITUR ES FOR EQUIPMENT DIRECTLY RELATED TO THE SSO PROG *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	10	1,200	2,790	400	400	400	5,200
DU	40	4,800	11,160	1,600	1,600	1,600	20,800
TOTAL <N/A>	50	6,000	13,950	2,000	2,000	2,000	26,000
TOTAL 435813 1	50	6,000	13,950	2,000	2,000	2,000	26,000
TOTAL Project:	50	6,000	13,950	2,000	2,000	2,000	26,000

ITEM NUMBER:438351 1 PROJECT DESCRIPTION:IMPLEMENTATION OF ACCESSING TRANSIT HANDBOOK *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	101,953	5,192	5,199	5,192	0	0	117,536
DU	520,930	20,767	20,798	20,767	0	0	583,262
TOTAL <N/A>	622,883	25,959	25,997	25,959	0	0	700,798
TOTAL 438351 1	622,883	25,959	25,997	25,959	0	0	700,798
TOTAL Project:	622,883	25,959	25,997	25,959	0	0	700,798

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FLP: TRANSIT
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ITEM NUMBER:438352 1 PROJECT DESCRIPTION:DEVELOPMENT OF TRANSIT PROJECTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,032,987	165,310	213,480	165,310	150,000	150,000	1,877,087
DU	4,475,155	661,239	1,105,021	661,239	600,000	600,000	8,102,654
TOTAL <N/A>	5,508,142	826,549	1,318,501	826,549	750,000	750,000	9,979,741
TOTAL 438352 1	5,508,142	826,549	1,318,501	826,549	750,000	750,000	9,979,741
TOTAL Project:	5,508,142	826,549	1,318,501	826,549	750,000	750,000	9,979,741

ITEM NUMBER:439232 8 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D30 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	1,127,065	1,143,685	4,370,908	4,502,035	4,637,096	15,780,789
TOTAL <N/A>	0	1,127,065	1,143,685	4,370,908	4,502,035	4,637,096	15,780,789
TOTAL 439232 8	0	1,127,065	1,143,685	4,370,908	4,502,035	4,637,096	15,780,789
TOTAL Project:	0	1,127,065	1,143,685	4,370,908	4,502,035	4,637,096	15,780,789

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FLP: TRANSIT
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ITEM NUMBER:442834 1 PROJECT DESCRIPTION:TRANSIT PLANNING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	1,411	20,857	38,670	484,014	503,035	1,047,987
DU	0	197,003	1,370,266	271,079	1,936,057	2,012,139	5,786,544
TOTAL <N/A>	0	198,414	1,391,123	309,749	2,420,071	2,515,174	6,834,531
TOTAL 442834 1	0	198,414	1,391,123	309,749	2,420,071	2,515,174	6,834,531
TOTAL Project:	0	198,414	1,391,123	309,749	2,420,071	2,515,174	6,834,531

ITEM NUMBER:446458 1 PROJECT DESCRIPTION:POLICY AND GUIDANCE DOCUMENTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	745,873	0	179	0	0	0	746,052
TOTAL <N/A>	745,873	0	179	0	0	0	746,052
TOTAL 446458 1	745,873	0	179	0	0	0	746,052
TOTAL Project:	745,873	0	179	0	0	0	746,052

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FLP: TRANSIT
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ITEM NUMBER:447481 1 PROJECT DESCRIPTION:CARES ACT 5311 - RURAL OPERATING & CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DUCA	0	136,118	0	0	0	0	136,118
TOTAL <N/A>	0	136,118	0	0	0	0	136,118
TOTAL 447481 1	0	136,118	0	0	0	0	136,118
TOTAL Project:	0	136,118	0	0	0	0	136,118

ITEM NUMBER:449889 1 PROJECT DESCRIPTION: TRANSIT CORRIDOR DEVELOPMENT PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	11,260,000	11,260,000	11,260,000	30,460,846	31,374,672	95,615,518
TOTAL <N/A>	0	11,260,000	11,260,000	11,260,000	30,460,846	31,374,672	95,615,518
TOTAL 449889 1	0	11,260,000	11,260,000	11,260,000	30,460,846	31,374,672	95,615,518
TOTAL Project:	0	11,260,000	11,260,000	11,260,000	30,460,846	31,374,672	95,615,518

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ITEM NUMBER:449999 1 PROJECT DESCRIPTION:5311 CRRSSA ALLOCATION - CENTRAL OFFICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSIT IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DUCA	0	1,633,809	0	0	0	0	1,633,809
TOTAL <N/A>	0	1,633,809	0	0	0	0	1,633,809
TOTAL 449999 1	0	1,633,809	0	0	0	0	1,633,809
TOTAL Project:	0	1,633,809	0	0	0	0	1,633,809

ITEM NUMBER:452136 1 PROJECT DESCRIPTION:STATEWIDE 5310 BUS PRUCHASE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	1,549,012	1,410,094	4,401,137	4,533,171	4,669,166	16,562,580
DS	0	17,470	0	0	0	0	17,470
DU	0	13,168,984	13,873,295	35,209,093	36,265,366	37,353,327	135,870,065
TOTAL <N/A>	0	14,735,466	15,283,389	39,610,230	40,798,537	42,022,493	152,450,115
TOTAL 452136 1	0	14,735,466	15,283,389	39,610,230	40,798,537	42,022,493	152,450,115
TOTAL Project:	0	14,735,466	15,283,389	39,610,230	40,798,537	42,022,493	152,450,115

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FLP: TRANSIT
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ITEM NUMBER:452433 1 PROJECT DESCRIPTION:SECTION 5310 *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	1,998,449	0	0	0	1,998,449
DU	0	0	29,655,016	0	0	0	29,655,016
TOTAL <N/A>	0	0	31,653,465	0	0	0	31,653,465
TOTAL 452433 1	0	0	31,653,465	0	0	0	31,653,465
TOTAL Project:	0	0	31,653,465	0	0	0	31,653,465

ITEM NUMBER:452549 1 PROJECT DESCRIPTION:5339 RURAL BUS & FACILITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CAPITAL FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	0	2,939,575	0	0	0	2,939,575
TOTAL <N/A>	0	0	2,939,575	0	0	0	2,939,575
TOTAL 452549 1	0	0	2,939,575	0	0	0	2,939,575
TOTAL Project:	0	0	2,939,575	0	0	0	2,939,575
TOTAL DIST: 99	783,556,634	264,263,704	263,283,850	115,558,089	138,667,821	162,559,429	1,727,889,527

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FLP: INTERMODAL
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ITEM NUMBER:449864 1 PROJECT DESCRIPTION:PUNTA GORDA AIRPORT ROADWAY NETWORK IMPROVEMENTS *SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
LF	0	1,000,000	0	0	0	0	1,000,000
SIWR	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 449864 1	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

ITEM NUMBER:446358 1 PROJECT DESCRIPTION:IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	0	0	3,000,000	0	3,000,000
TOTAL <N/A>	0	0	0	0	3,000,000	0	3,000,000
TOTAL 446358 1	0	0	0	0	3,000,000	0	3,000,000
TOTAL Project:	0	0	0	0	3,000,000	0	3,000,000

ITEM NUMBER:441981 1 PROJECT DESCRIPTION:SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
LF	0	546,268	0	0	0	0	546,268

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SIWR	0	546,268	0	0	0	0	546,268
TOTAL <N/A>	0	1,092,536	0	0	0	0	1,092,536
TOTAL 441981 1	0	1,092,536	0	0	0	0	1,092,536
TOTAL Project:	0	1,092,536	0	0	0	0	1,092,536

ITEM NUMBER:444251 1 PROJECT DESCRIPTION:PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	0	0	2,147,650	2,500,000	0	0	4,647,650
DPTO	0	0	0	0	1,000,000	0	1,000,000
LF	2,500,000	0	2,147,650	2,500,000	1,000,000	0	8,147,650
LFR	2,500,000	0	0	0	0	0	2,500,000

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	0	2,284,982	215,018	0	0	0	2,500,000
TOTAL <N/A>	5,000,000	2,284,982	4,510,318	5,000,000	2,000,000	0	18,795,300
TOTAL 444251 1	5,000,000	2,284,982	4,510,318	5,000,000	2,000,000	0	18,795,300
TOTAL Project:	5,000,000	2,284,982	4,510,318	5,000,000	2,000,000	0	18,795,300

ITEM NUMBER:446352 1 PROJECT DESCRIPTION:OKEECHOBEE ARPT PARKING LOT EXPANSION AND ACCESS ROAD *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	0	687,453	0	0	0	0	687,453
DPTO	0	165,814	0	0	0	0	165,814
TOTAL <N/A>	0	853,267	0	0	0	0	853,267
TOTAL 446352 1	0	853,267	0	0	0	0	853,267
TOTAL Project:	0	853,267	0	0	0	0	853,267

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FLP: INTERMODAL
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ITEM NUMBER:450036 1 PROJECT DESCRIPTION:BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	901,657	1,500,000	0	0	2,401,657
DPTO	0	160,000	98,343	0	0	0	258,343
LF	0	40,000	250,000	375,000	0	0	665,000
TOTAL <N/A>	0	200,000	1,250,000	1,875,000	0	0	3,325,000
TOTAL 450036 1	0	200,000	1,250,000	1,875,000	0	0	3,325,000
TOTAL Project:	0	200,000	1,250,000	1,875,000	0	0	3,325,000

ITEM NUMBER:444678 1 PROJECT DESCRIPTION:SARASOTA-BRADENTON INT'L ARPT GROUND TRANSPORT CURBSIDE IMPROVEMENTS *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,119,468	102,719	526,619	0	0	0	2,748,806
DPTO	2,021,448	228,306	0	0	0	0	2,249,754
LF	4,140,916	331,025	526,619	0	0	0	4,998,560
TOTAL <N/A>	8,281,832	662,050	1,053,238	0	0	0	9,997,120
TOTAL 444678 1	8,281,832	662,050	1,053,238	0	0	0	9,997,120
TOTAL Project:	8,281,832	662,050	1,053,238	0	0	0	9,997,120
TOTAL DIST: 01	13,281,832	7,092,835	6,813,556	6,875,000	5,000,000	0	39,063,223

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ITEM NUMBER:435741 2 PROJECT DESCRIPTION:TIMUCUAN PRESERVE ACCESS ST. JOHNS RIVER FERRY - JTA *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FERRY BOAT/WATER TAXI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: FLAP 021 F

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
PLH	0	1,636,050	0	0	0	0	1,636,050
TOTAL FLAP 021 F	0	1,636,050	0	0	0	0	1,636,050
TOTAL 435741 2	0	1,636,050	0	0	0	0	1,636,050
TOTAL Project:	0	1,636,050	0	0	0	0	1,636,050

ITEM NUMBER:443614 1 PROJECT DESCRIPTION:ST. JOHNS RIVER FERRY FENDER/SLIP WALL IMPROVEMENTS - 5307 *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:FERRY BOAT/WATER TAXI

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE							
FTA	0	7,870,624	0	0	0	0	7,870,624
LF	0	3,373,126	0	0	0	0	3,373,126
TOTAL <N/A>	0	11,243,750	0	0	0	0	11,243,750
TOTAL 443614 1	0	11,243,750	0	0	0	0	11,243,750
TOTAL Project:	0	11,243,750	0	0	0	0	11,243,750

ITEM NUMBER:435026 3 PROJECT DESCRIPTION:NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220 *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	2,000,000	2,000,000	0	4,000,000

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LF	0	0	0	500,000	500,000	0	1,000,000
TOTAL <N/A>	0	0	0	2,500,000	2,500,000	0	5,000,000
TOTAL 435026 3	0	0	0	2,500,000	2,500,000	0	5,000,000
TOTAL Project:	0	0	0	2,500,000	2,500,000	0	5,000,000

 ITEM NUMBER:438048 1 PROJECT DESCRIPTION:NE FLA REG APT LAND ACQ FOR DEV PFL0010969 *NON-SIS*
 DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST AUGUSTINE-ST JOHNS COUNTY AI	DDR	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	2,000,000	0	0	0	0	2,000,000
LF	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 438048 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000
TOTAL DIST: 02	0	15,379,800	0	2,500,000	2,500,000	0	20,379,800

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FLP: INTERMODAL
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ITEM NUMBER:225554 4 PROJECT DESCRIPTION:INTERMODAL ACCESS BOX *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	0	0	2,108,567	2,190,627	2,320,622	6,619,816
TOTAL <N/A>	0	0	0	2,108,567	2,190,627	2,320,622	6,619,816
TOTAL 225554 4	0	0	0	2,108,567	2,190,627	2,320,622	6,619,816

ITEM NUMBER:225554 6 PROJECT DESCRIPTION:INTERMODAL ACCESS CONTINGENCY BOX *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	66,403	1,307,874	0	0	0	1,374,277
DPTO	0	505,524	680,541	0	0	0	1,186,065
TOTAL <N/A>	0	571,927	1,988,415	0	0	0	2,560,342
TOTAL 225554 6	0	571,927	1,988,415	0	0	0	2,560,342
TOTAL Project:	0	571,927	1,988,415	2,108,567	2,190,627	2,320,622	9,180,158

ITEM NUMBER:425616 6 PROJECT DESCRIPTION:DESTIN-FT WALTON BEACH AIRPORT EMPLOYEE PARKING REHAB *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	450,000	0	0	0	0	450,000

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FLP: INTERMODAL
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	LF	0	450,000	0	0	0	0	450,000
TOTAL <N/A>		0	900,000	0	0	0	0	900,000
TOTAL 425616 6		0	900,000	0	0	0	0	900,000

ITEM NUMBER:425616 7 PROJECT DESCRIPTION:DESTIN-FT WALTON BEACH AIRPORT EXTEND COVERED WALKWAYS ALONG CURB *SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:AVIATION SECURITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DDR	0	800,000	0	0	0	800,000
	LF	0	800,000	0	0	0	800,000
TOTAL <N/A>		0	1,600,000	0	0	0	1,600,000
TOTAL 425616 7		0	1,600,000	0	0	0	1,600,000
TOTAL Project:		0	2,500,000	0	0	0	2,500,000

ITEM NUMBER:429681 2 PROJECT DESCRIPTION:DEFUNIAK SPRINGS AIRPORT NORTH TERMINAL COMPLEX SITE DEVELOPMENT *NON-SIS*
DISTRICT:03 COUNTY:WALTON PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	DDR	1,084,038	0	0	0	0	1,084,038
TOTAL <N/A>		1,084,038	0	0	0	0	1,084,038
TOTAL 429681 2		1,084,038	0	0	0	0	1,084,038
TOTAL Project:		1,084,038	0	0	0	0	1,084,038
TOTAL DIST: 03		1,084,038	3,071,927	1,988,415	2,108,567	2,190,627	12,764,196

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: INTERMODAL
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ITEM NUMBER:441381 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 59TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .063MI TYPE OF WORK:ADD LEFT TURN LANE(S)
EXTRA DESCRIPTION: CONSTRUCT MEDIAN OPENING AND BUS ONLY SIGNAL PH5201= LFA WITH BROWARD COUNTY(LS AGREEMENT) U
TILITY WORK UNDER UTILITY WORK FOR 441381-2 THIS PROJECT SUPPORTS THE PARK AND RIDE FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	189,634	0	0	0	0	0	189,634
TOTAL <N/A>	189,634	0	0	0	0	0	189,634

FEDERAL PROJECT NUMBER: D419 114 B

PHASE:	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	236,368	0	0	0	0	0	236,368
ST10	475,955	0	0	0	0	0	475,955
TOTAL D419 114 B	712,323	0	0	0	0	0	712,323
TOTAL 441381 1	901,957	0	0	0	0	0	901,957
TOTAL Project:	901,957	0	0	0	0	0	901,957

ITEM NUMBER:417031 5 PROJECT DESCRIPTION:SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS. SFECC = SOUTH FLORIDA EAST COAST CORRIDOR. 22-0
1: FY2023 FUNDS ARE DEDICATED FOR BCR SOUTH ACTIVITIES. 22-01: FY2024 LF WITH BROWARD COUNTY \$7M.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,699,417	0	0	0	0	0	1,699,417
TOTAL <N/A>	1,699,417	0	0	0	0	0	1,699,417
TOTAL 417031 5	1,699,417	0	0	0	0	0	1,699,417
TOTAL Project:	1,699,417	0	0	0	0	0	1,699,417

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 FLP: INTERMODAL
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 ITEM NUMBER:422827 1 PROJECT DESCRIPTION:PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT *SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT
 EXTRA DESCRIPTION: PH 94-03=BERTH 17 ENHANCEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	1,845,934	0	0	0	0	0	1,845,934
DS	69,734	0	0	0	0	0	69,734
PORT	747,536	0	0	0	0	0	747,536
TOTAL <N/A>	2,663,204	0	0	0	0	0	2,663,204
TOTAL 422827 1	2,663,204	0	0	0	0	0	2,663,204
TOTAL Project:	2,663,204	0	0	0	0	0	2,663,204
TOTAL DIST: 04	5,264,578	0	0	0	0	0	5,264,578

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: INTERMODAL
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ITEM NUMBER:438452 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	MELBOURNE,	CITY OF				
DPTO	600,000	0	0	0	0	0	0	600,000
LF	600,000	0	0	0	0	0	0	600,000
TOTAL <N/A>	1,200,000	0	0	0	0	0	0	1,200,000
TOTAL 438452 1	1,200,000	0	0	0	0	0	0	1,200,000
TOTAL Project:	1,200,000	0	0	0	0	0	0	1,200,000

ITEM NUMBER:440323 1 PROJECT DESCRIPTION:BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	CANAVERAL	PORT AUTHORITY				
DIS	0	210,000	0	0	0	0	0	210,000
DPTO	1,900,000	0	0	0	0	0	0	1,900,000
LF	3,433,333	910,000	0	0	0	0	0	4,343,333
SIWR	2,800,000	700,000	0	0	0	0	0	3,500,000
TOTAL <N/A>	8,133,333	1,820,000	0	0	0	0	0	9,953,333
TOTAL 440323 1	8,133,333	1,820,000	0	0	0	0	0	9,953,333
TOTAL Project:	8,133,333	1,820,000	0	0	0	0	0	9,953,333

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FLP: INTERMODAL
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ITEM NUMBER:447471 1 PROJECT DESCRIPTION:SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	100,000	0	0	0	0	0	100,000
TOTAL 447471 1	100,000	0	0	0	0	0	100,000
TOTAL Project:	100,000	0	0	0	0	0	100,000

ITEM NUMBER:448578 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL TERMINAL COMPLEX *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR							
DPTO	2,024,145	0	0	0	0	0	2,024,145
FAA	12,144,870	0	0	0	0	0	12,144,870
LF	2,024,145	0	0	0	0	0	2,024,145
TOTAL <N/A>	16,193,160	0	0	0	0	0	16,193,160
TOTAL 448578 1	16,193,160	0	0	0	0	0	16,193,160
TOTAL Project:	16,193,160	0	0	0	0	0	16,193,160
TOTAL DIST: 05	25,626,493	1,820,000	0	0	0	0	27,446,493

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: INTERMODAL
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ITEM NUMBER:424147 4 PROJECT DESCRIPTION:MIAMI-DADE DTPW - DADELAND NORTH METRORAIL STATION ELEVATORS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY
EXTRA DESCRIPTION: FUNDING TO BE USED TOWARDS THE CONSTRUCTION OF ADDITIONAL ELEVATORS AT THE DADELAND NORTH ME
TRORAIL STATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	741,934	0	0	0	0	741,934
DPTO	595,856	0	0	0	0	0	595,856
LF	595,856	0	0	0	0	0	595,856
TOTAL <N/A>	1,191,712	741,934	0	0	0	0	1,933,646
TOTAL 424147 4	1,191,712	741,934	0	0	0	0	1,933,646
TOTAL Project:	1,191,712	741,934	0	0	0	0	1,933,646

ITEM NUMBER:433363 1 PROJECT DESCRIPTION:PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY METROPOLITAN DADE COUNTY	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DPTO	76,555	0	0	0	0	0	76,555
LF	76,555	0	0	0	0	0	76,555
TOTAL <N/A>	153,110	0	0	0	0	0	153,110
TOTAL 433363 1	153,110	0	0	0	0	0	153,110
TOTAL Project:	153,110	0	0	0	0	0	153,110

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: INTERMODAL
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ITEM NUMBER:444901 4 PROJECT DESCRIPTION:SOUTH DADE TRANSITWAY BUS RAPID TRANSIT CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	635,149	100,000	75,000	0	0	0	810,149
DPTO	514,636	0	0	0	0	0	514,636
TOTAL <N/A>	1,149,785	100,000	75,000	0	0	0	1,324,785
TOTAL 444901 4	1,149,785	100,000	75,000	0	0	0	1,324,785
TOTAL Project:	1,149,785	100,000	75,000	0	0	0	1,324,785

ITEM NUMBER:448656 1 PROJECT DESCRIPTION:MIAMI DADE DTPW - NW 27TH AVE/COUNTYLINE RD STATION IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY
EXTRA DESCRIPTION: PROJECT INCLUDES THE ADDITION OF A PARK AND RIDE LOT, A BUS TERMINAL AND A PEDESTRIAN BRIDGE
TO TO CONNECT THE STATION TO THE PARKING FACILITY.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY DEPT OF TRANS & PUBLIC WORKS							
DPTO	0	0	0	2,250,000	0	0	2,250,000
LF	0	0	0	2,250,000	0	0	2,250,000
TOTAL <N/A>	0	0	0	4,500,000	0	0	4,500,000
TOTAL 448656 1	0	0	0	4,500,000	0	0	4,500,000
TOTAL Project:	0	0	0	4,500,000	0	0	4,500,000
TOTAL DIST: 06	2,494,607	841,934	75,000	4,500,000	0	0	7,911,541

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLP: INTERMODAL
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ITEM NUMBER:254490 4 PROJECT DESCRIPTION:TRANSIT BUDGET FROM FUND REALLOCATIONS - CURRENT YEAR *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,291,400	3,321,357	1,103,377	0	0	5,716,134
DPTO	0	1,845,799	626,366	3,082,892	0	0	5,555,057
TOTAL <N/A>	0	3,137,199	3,947,723	4,186,269	0	0	11,271,191
TOTAL 254490 4	0	3,137,199	3,947,723	4,186,269	0	0	11,271,191
TOTAL Project:	0	3,137,199	3,947,723	4,186,269	0	0	11,271,191

ITEM NUMBER:435271 2 PROJECT DESCRIPTION:REGIONAL INTERMODAL IMPROVEMENTS BOX *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PROGRAMMED PER ELBA LOPEZ 2015

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	4,128,177	3,574,129	7,702,306
DPTO	0	0	0	0	221,009	1,033,145	1,254,154
TOTAL <N/A>	0	0	0	0	4,349,186	4,607,274	8,956,460
TOTAL 435271 2	0	0	0	0	4,349,186	4,607,274	8,956,460
TOTAL Project:	0	0	0	0	4,349,186	4,607,274	8,956,460

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ITEM NUMBER:414594 1 PROJECT DESCRIPTION:HART INTERMODAL FACILITIES *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY
EXTRA DESCRIPTION: CONSTRUCTION OF INTERMODAL FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PINELLAS COUNTY							
DPTO	955,201	0	0	0	0	0	955,201
DS	1,146	0	0	0	0	0	1,146
TOTAL <N/A>	956,347	0	0	0	0	0	956,347
TOTAL 414594 1	956,347	0	0	0	0	0	956,347
TOTAL Project:	956,347	0	0	0	0	0	956,347

ITEM NUMBER:438711 1 PROJECT DESCRIPTION:TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:AVIATION PRESERVATION PROJECT
EXTRA DESCRIPTION: UPGRADE/ENHANCEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	735,425	0	0	0	0	735,425
DPTO	0	353,725	0	0	0	0	353,725
LF	0	1,089,150	0	0	0	0	1,089,150
TOTAL <N/A>	0	2,178,300	0	0	0	0	2,178,300
TOTAL 438711 1	0	2,178,300	0	0	0	0	2,178,300
TOTAL Project:	0	2,178,300	0	0	0	0	2,178,300

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FLP: INTERMODAL
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ITEM NUMBER:447703 1 PROJECT DESCRIPTION: PORT TAMPA BAY FOR HOOKERS POINT CONTAINER FACILITY IMPROVEMENT *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
LF	0	35,137,070	0	0	0	0	35,137,070
NFPD	0	19,862,930	0	0	0	0	19,862,930
TOTAL <N/A>	0	55,000,000	0	0	0	0	55,000,000
TOTAL 447703 1	0	55,000,000	0	0	0	0	55,000,000
TOTAL Project:	0	55,000,000	0	0	0	0	55,000,000

ITEM NUMBER:448807 1 PROJECT DESCRIPTION:PSTA CLEARWATER MULTIMODAL TRANSIT CENTER *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANSPORTATION STATION
EXTRA DESCRIPTION: FY 2023 GRANT - FY 2024 FOR ADDITIONAL FUNDING NEEDS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY PINELLAS COUNTY						
DPTO	2,300,000	0	0	0	0	0	2,300,000
LF	14,500,000	0	0	0	0	0	14,500,000
SU	0	2,000,000	0	0	0	0	2,000,000
TIGR	20,000,000	0	0	0	0	0	20,000,000
TOTAL <N/A>	36,800,000	2,000,000	0	0	0	0	38,800,000
TOTAL 448807 1	36,800,000	2,000,000	0	0	0	0	38,800,000
TOTAL Project:	36,800,000	2,000,000	0	0	0	0	38,800,000
TOTAL DIST: 07	37,756,347	62,315,499	3,947,723	4,186,269	4,349,186	4,607,274	117,162,298

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FLP: INTERMODAL
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ITEM NUMBER:413821 1 PROJECT DESCRIPTION:ACQUISITION OF SEAPORT TRADE DATA INFORMATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT REVENUE/OPERAT PROJECT
EXTRA DESCRIPTION: FROM SPECIFIC APPROPRIATION 2099 PURCHASE SEAPORT TRADE DATA INFORMATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	69,945	0	0	0	0	0	69,945
TOTAL <N/A>	69,945	0	0	0	0	0	69,945
TOTAL 413821 1	69,945	0	0	0	0	0	69,945
TOTAL Project:	69,945	0	0	0	0	0	69,945

ITEM NUMBER:428022 1 PROJECT DESCRIPTION:SEAPORT SYSTEM PLAN IMPLEMENTATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	234,442	0	0	0	0	0	234,442
TOTAL <N/A>	234,442	0	0	0	0	0	234,442
TOTAL 428022 1	234,442	0	0	0	0	0	234,442
TOTAL Project:	234,442	0	0	0	0	0	234,442
TOTAL DIST: 99	304,387	0	0	0	0	0	304,387

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSPORTATION DISADVANTAGED

	TDED		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	118,034,478
	68,034,478		0	0	0	0	0	4,958,701
TDMC	4,958,701		0	0	0	0	0	632,509,201
TDTF	396,767,211	40,065,282	48,919,177	48,919,177	48,919,177	48,919,177	48,919,177	1,750,000
TD18	1,750,000		0	0	0	0	0	1,958,457
TD19	1,958,457		0	0	0	0	0	3,847,284
TD21	3,847,284		0	0	0	0	0	
TOTAL <N/A>	566,756,919	53,065,282	61,919,177	61,919,177	61,919,177	61,919,177	61,919,177	867,498,909
TOTAL 432027 1	566,756,919	53,065,282	61,919,177	61,919,177	61,919,177	61,919,177	61,919,177	867,498,909
TOTAL Project:	566,756,919	53,065,282	61,919,177	61,919,177	61,919,177	61,919,177	61,919,177	867,498,909

ITEM NUMBER:432028 1 PROJECT DESCRIPTION:TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TD COMMISSION - CAPITAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

TDTF	109,950	10,776	20,968	20,968	20,968	20,968	204,598
TOTAL <N/A>	109,950	10,776	20,968	20,968	20,968	20,968	204,598
TOTAL 432028 1	109,950	10,776	20,968	20,968	20,968	20,968	204,598
TOTAL Project:	109,950	10,776	20,968	20,968	20,968	20,968	204,598

ITEM NUMBER:432029 1 PROJECT DESCRIPTION:TRANSPORTATION DIS- ADVANTAGE PLANNING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TD COMMISSION - CAPITAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

TDTF	16,644,927	1,880,610	1,521,850	1,521,850	1,521,850	1,521,850	24,612,937
TOTAL <N/A>	16,644,927	1,880,610	1,521,850	1,521,850	1,521,850	1,521,850	24,612,937
TOTAL 432029 1	16,644,927	1,880,610	1,521,850	1,521,850	1,521,850	1,521,850	24,612,937
TOTAL Project:	16,644,927	1,880,610	1,521,850	1,521,850	1,521,850	1,521,850	24,612,937

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:436559 1 PROJECT DESCRIPTION:SR 60 GRADE SEPARATION OVER CSX RAILROAD *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: 1.196MI TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,968,756	0	0	0	0	0	2,968,756
DS	394,306	0	0	0	0	0	394,306
TRIP	3,402,732	0	0	0	0	0	3,402,732
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	2,264,000	0	0	0	2,264,000
GMR	24,676	0	0	0	0	0	24,676
TRIP	510,864	0	0	0	0	0	510,864
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	0	0	0	600,000	0	600,000
SIWR	0	0	0	600,000	0	0	600,000
TRIP	26,280	0	0	0	0	0	26,280
TOTAL <N/A>	7,327,614	0	2,264,000	600,000	600,000	0	10,791,614
TOTAL 436559 1	7,327,614	0	2,264,000	600,000	600,000	0	10,791,614
TOTAL Project:	7,327,614	0	2,264,000	600,000	600,000	0	10,791,614

ITEM NUMBER:436560 1 PROJECT DESCRIPTION:SR655/RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO *SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .696MI TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,127,261	0	0	0	0	0	1,127,261
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	3,133,336	0	0	0	0	0	3,133,336
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	675,726	1,523,155	0	0	0	0	2,198,881

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLORIDA RAIL ENTERPRISE							
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DS	186,255	3,745	0	0	0	0	190,000
GMR	1,253,240	2,724,523	0	0	0	0	3,977,763
TRIP	2,936,398	11,161	0	0	0	0	2,947,559
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	600,000	0	0	0	0	0	600,000
TRIP	257,860	0	0	0	0	0	257,860
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	225,000	0	0	0	0	225,000
TOTAL <N/A>	10,170,076	4,487,584	0	0	0	0	14,657,660
TOTAL 436560 1	10,170,076	4,487,584	0	0	0	0	14,657,660
TOTAL Project:	10,170,076	4,487,584	0	0	0	0	14,657,660

ITEM NUMBER: 436656 1 PROJECT DESCRIPTION: NEW YORK AVENUE PEDESTRIAN OVERPASS *SIS*
DISTRICT: 01 COUNTY: POLK PROJECT LENGTH: .000 TYPE OF WORK: RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	462,867	0	0	0	0	0	462,867
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	1,500,000	0	0	0	0	0	1,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	111,899	0	0	0	0	111,899
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	31,449	0	0	0	0	0	31,449
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	1,994,316	136,899	0	0	0	0	2,131,215
TOTAL 436656 1	1,994,316	136,899	0	0	0	0	2,131,215
TOTAL Project:	1,994,316	136,899	0	0	0	0	2,131,215

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLORIDA RAIL ENTERPRISE
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 ITEM NUMBER:446404 1 PROJECT DESCRIPTION:US92/COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH) *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .824MI TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	TRIP	2024	2025	2026	2027	2027	2027
TOTAL <N/A>	1,999,848	0	0	0	0	0	1,999,848
TOTAL 446404 1	1,999,848	0	0	0	0	0	1,999,848
TOTAL Project:	1,999,848	0	0	0	0	0	1,999,848
TOTAL DIST: 01	21,491,854	4,624,483	2,264,000	600,000	600,000	0	29,580,337

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:436558 1 PROJECT DESCRIPTION:STARKE RR OVERPASS FROM: US301 TO: EAST OF CSX RR *SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	951,214	0	0	0	0	0	951,214
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,223	0	0	0	0	0	138,223
DPTO	1,949,496	0	0	0	0	0	1,949,496
TRIP	22,269	0	0	0	0	0	22,269
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	882,588	0	0	0	0	0	882,588
SIWR	113,828	0	0	0	0	0	113,828
TRIP	11,665,956	0	0	0	0	0	11,665,956
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	941,705	0	0	0	0	0	941,705
DPTO	2,986,033	0	0	0	0	0	2,986,033
DS	939,131	0	0	0	0	0	939,131
TRIP	1,734,050	0	0	0	0	0	1,734,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	314,739	0	0	0	0	0	314,739
DPTO	8,115,166	0	0	0	0	0	8,115,166
DS	2,903,531	0	0	0	0	0	2,903,531
GMR	7,486,459	0	0	0	0	0	7,486,459
TRIP	13,664,184	0	0	0	0	0	13,664,184
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	50,122	0	0	0	0	0	50,122
TOTAL <N/A>	54,858,694	0	0	0	0	0	54,858,694
TOTAL 436558 1	54,858,694	0	0	0	0	0	54,858,694
TOTAL Project:	54,858,694	0	0	0	0	0	54,858,694

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:447031 1 PROJECT DESCRIPTION:DISTRICT TWO STRIDE INITIATIVE - CSX RAILROAD *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 59.710MI TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	100,000	0	0	0	0	0	100,000
TRIP	107,507	0	0	0	0	0	107,507
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	1,062,344	0	0	0	0	0	1,062,344
TOTAL <N/A>	1,269,851	0	0	0	0	0	1,269,851
TOTAL 447031 1	1,269,851	0	0	0	0	0	1,269,851
TOTAL Project:	1,269,851	0	0	0	0	0	1,269,851
TOTAL DIST: 02	56,128,545	0	0	0	0	0	56,128,545

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT
EXTRA DESCRIPTION: SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W B
OX RAIL FUNDS, 7/07 CONST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE W
P45 FOR ADDITIONAL PROJECT COMMENTS**

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,020	0	0	0	0	0	68,020
DS	725,439	0	0	0	0	0	725,439
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,246	0	0	0	0	0	1,246
TOTAL <N/A>	794,705	0	0	0	0	0	794,705
TOTAL 406919 1	794,705	0	0	0	0	0	794,705
TOTAL Project:	794,705	0	0	0	0	0	794,705

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EXTRA DESCRIPTION: FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATIO
N AUTHORITY NON-BUDGET REVENUE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTA	0	3,228,645	0	0	0	0	3,228,645
TOTAL <N/A>	0	3,228,645	0	0	0	0	3,228,645
TOTAL 435688 1	0	3,228,645	0	0	0	0	3,228,645
TOTAL Project:	0	3,228,645	0	0	0	0	3,228,645

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:437454 1 PROJECT DESCRIPTION:SFRC FLAGGING AND EMERGENCY SERVICES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT
EXTRA DESCRIPTION: EMERGENCY "FLAGGING" ON THE SOUTH FLORIDA RAIL CORRIDOR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	550,000	0	0	0	0	0	550,000
DL	825	0	0	0	0	0	825
DPTO	229,175	500,000	700,000	700,000	200,000	800,000	3,129,175
DS	470,000	0	0	0	0	0	470,000
TRIP	1,057,490	0	0	0	500,000	0	1,557,490
TOTAL <N/A>	2,307,490	500,000	700,000	700,000	700,000	800,000	5,707,490
TOTAL 437454 1	2,307,490	500,000	700,000	700,000	700,000	800,000	5,707,490
TOTAL Project:	2,307,490	500,000	700,000	700,000	700,000	800,000	5,707,490

ITEM NUMBER:449933 1 PROJECT DESCRIPTION:VETERANS ADMINISTRATION (VA) RAIL CONNECTION FEASIBILITY STUDY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT
EXTRA DESCRIPTION: APPROVED BY CO

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	0	250,000	0	0	0	250,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TRIP	250,000	0	0	0	0	0	250,000
TOTAL <N/A>	250,000	0	250,000	0	0	0	500,000
TOTAL 449933 1	250,000	0	250,000	0	0	0	500,000
TOTAL Project:	250,000	0	250,000	0	0	0	500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:452165 1 PROJECT DESCRIPTION:SFRC - VARIOUS FACILITIES AND STATIONS *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EXTRA DESCRIPTION: HIALEAH YARD & FT. LAUDERDALE & DEERFIELD STATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / DIS	RESPONSIBLE AGENCY: MANAGED BY FDOT	2024	2025	2026	2027	2027	ALL YEARS
TOTAL <N/A>		0	0	0	0	0	0
TOTAL 452165 1		441,290	0	296,587	13,620	7,461	758,958
TOTAL Project:		441,290	0	296,587	13,620	7,461	758,958

ITEM NUMBER:452166 1 PROJECT DESCRIPTION:SFRC - REPLACE IRIS DIAMONDS *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / DIS	RESPONSIBLE AGENCY: MANAGED BY FDOT	2024	2025	2026	2027	2027	ALL YEARS
TOTAL <N/A>		0	0	0	0	0	0
TOTAL 452166 1		1,560,000	0	0	0	0	1,560,000
TOTAL Project:		1,560,000	0	0	0	0	1,560,000

ITEM NUMBER:452168 1 PROJECT DESCRIPTION:SFRC - SYSTEM UPGRADES CONTROL POINT TOMKINS/CONTROL POINT SHERIDAN *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / DPTO	RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	2027	ALL YEARS
TOTAL		0	0	0	0	0	0
TOTAL 452168 1		5,763,122	0	0	0	0	5,763,122
TOTAL Project:		5,763,122	0	0	0	0	5,763,122

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FLORIDA RAIL ENTERPRISE								
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DS	0	2,079,682	0	0	0	0	0	2,079,682
TRIP	0	3,975,938	0	0	0	0	0	3,975,938
TOTAL <N/A>	0	11,818,742	0	0	0	0	0	11,818,742
TOTAL 452168 1	0	11,818,742	0	0	0	0	0	11,818,742
TOTAL Project:	0	11,818,742	0	0	0	0	0	11,818,742

ITEM NUMBER:452169 1 PROJECT DESCRIPTION:SFRC - WAYSIDE IMPACT LOAD DETECTOR/TRAIN WHEEL DETECTORS (SFRTA) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	1,727,937	0	0	0	1,727,937
TOTAL <N/A>	0	0	1,727,937	0	0	0	1,727,937
TOTAL 452169 1	0	0	1,727,937	0	0	0	1,727,937
TOTAL Project:	0	0	1,727,937	0	0	0	1,727,937

ITEM NUMBER:452170 1 PROJECT DESCRIPTION:SFRC - REPAIR AMTRAK CAR WASH EFFLUENT PIPES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TRIP	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 452170 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:452233 4 PROJECT DESCRIPTION:SFRC BRIDGE DECK REHAB AT CYPRESS CREEK *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT
EXTRA DESCRIPTION: RAIL BRIDGE MAINTENANCE PROGRAM SFRC MOW BRIDGE REHAB 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
BRRR	0	1,834,632	0	0	0	0	1,834,632
TOTAL <N/A>	0	1,834,632	0	0	0	0	1,834,632
TOTAL 452233 4	0	1,834,632	0	0	0	0	1,834,632

ITEM NUMBER:452233 8 PROJECT DESCRIPTION:SFRC BRIDGE DECK REHAB AT POMPANO CREEK *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT
EXTRA DESCRIPTION: RAIL BRIDGE MAINTENANCE PROGRAM SFRC MOW BRIDGE REHAB 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
BRRR	0	1,117,040	0	0	0	0	1,117,040
TOTAL <N/A>	0	1,117,040	0	0	0	0	1,117,040
TOTAL 452233 8	0	1,117,040	0	0	0	0	1,117,040
TOTAL Project:	0	2,951,672	0	0	0	0	2,951,672

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FLORIDA RAIL ENTERPRISE
=====

ITEM NUMBER:236786 1 PROJECT DESCRIPTION:SFRC MANAGEMENT BOX *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT
EXTRA DESCRIPTION: SFRC CORRIDOR PROJECTS (BOX) PH84/SEQ02 = BUDGETING DISTRICT 04

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	339,832	0	0	0	0	339,832
TRIP	0	406,000	0	0	0	0	406,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	629,916	500,000	300,000	500,000	3,000,000	4,929,916
TRIP	0	2,997,655	0	2,700,000	0	0	5,697,655
TOTAL <N/A>	0	4,373,403	500,000	3,000,000	500,000	3,000,000	11,373,403
TOTAL 236786 1	0	4,373,403	500,000	3,000,000	500,000	3,000,000	11,373,403
TOTAL Project:	0	4,373,403	500,000	3,000,000	500,000	3,000,000	11,373,403

ITEM NUMBER:236854 2 PROJECT DESCRIPTION:MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FTA	0	194,131,987	24,269,294	24,269,294	24,269,294	24,269,294	291,209,163
TOTAL <N/A>	0	194,131,987	24,269,294	24,269,294	24,269,294	24,269,294	291,209,163
TOTAL 236854 2	0	194,131,987	24,269,294	24,269,294	24,269,294	24,269,294	291,209,163
TOTAL Project:	0	194,131,987	24,269,294	24,269,294	24,269,294	24,269,294	291,209,163

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ITEM NUMBER:236855 2 PROJECT DESCRIPTION:SFRTA/5307 PREVENTIVE MAINTENANCE EXPENSES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
FTA	0	840,000	0	0	0	0	840,000
TOTAL <N/A>	0	840,000	0	0	0	0	840,000
TOTAL 236855 2	0	840,000	0	0	0	0	840,000
TOTAL Project:	0	840,000	0	0	0	0	840,000

ITEM NUMBER:236857 2 PROJECT DESCRIPTION:SFRTA/5307 PREVENTIVE MAINTENANCE EXPENSES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
FTA	0	1,300,000	0	0	0	0	1,300,000
TOTAL <N/A>	0	1,300,000	0	0	0	0	1,300,000
TOTAL 236857 2	0	1,300,000	0	0	0	0	1,300,000
TOTAL Project:	0	1,300,000	0	0	0	0	1,300,000

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 ITEM NUMBER:403878 1 PROJECT DESCRIPTION:SFRC MANAGEMENT BOX FOR INSURANCE PREMIUMS & CLAIMS - ONLY *SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
 EXTRA DESCRIPTION: INSURANCE PREMIUMS & CLAIMS ONLY THIS BOX IS FOR 2369421-84-03

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	2,421	0	0	0	0	2,421
TOTAL <N/A>	0	2,421	0	0	0	0	2,421
TOTAL 403878 1	0	2,421	0	0	0	0	2,421
TOTAL Project:	0	2,421	0	0	0	0	2,421

 ITEM NUMBER:413597 2 PROJECT DESCRIPTION:SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
 EXTRA DESCRIPTION: PH84-19: BUDGET RESERVE FOR FY19

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 413597 2	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

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ITEM NUMBER:415100 5 PROJECT DESCRIPTION:SFRC ENGINEERING CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT
EXTRA DESCRIPTION: DISTRICTWIDE - TASK WORK ORDER DRIVEN PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / TRIP	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
TOTAL <N/A>	0	1,500,000	700,000	800,000	1,000,000	1,000,000	5,000,000	
TOTAL 415100 5	0	1,500,000	700,000	800,000	1,000,000	1,000,000	5,000,000	
TOTAL Project:	0	1,500,000	700,000	800,000	1,000,000	1,000,000	5,000,000	

ITEM NUMBER:417031 3 PROJECT DESCRIPTION:SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	P D & E / DPTO	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
TOTAL <N/A>	2,000,000	0	1,000,000	0	0	0	3,000,000	
TOTAL 417031 3	2,000,000	0	1,000,000	0	0	0	3,000,000	
TOTAL Project:	2,000,000	0	1,000,000	0	0	0	3,000,000	

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ITEM NUMBER:417031 5 PROJECT DESCRIPTION:SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS. SFECC = SOUTH FLORIDA EAST COAST CORRIDOR. 22-0
1: FY2023 FUNDS ARE DEDICATED FOR BCR SOUTH ACTIVITIES. 22-01: FY2024 LF WITH BROWARD COUNTY
\$7M.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	5,230	0	0	0	0	0	5,230
GMR	2,541,125	0	0	0	0	0	2,541,125
LF	0	7,000,000	0	0	0	0	7,000,000
TRIP	6,135,702	0	0	0	0	0	6,135,702

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	8,782,057	7,000,000	0	0	0	0	15,782,057
TOTAL 417031 5	8,782,057	7,000,000	0	0	0	0	15,782,057

ITEM NUMBER:417031 9 PROJECT DESCRIPTION:CSX TO FEC POMPANO CONNECTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: 2022 MPO ROADWAY PRIORITY #20

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,433,676	0	0	0	0	0	1,433,676
DS	63,351	0	0	0	0	0	63,351
TOTAL <N/A>	1,497,027	0	0	0	0	0	1,497,027
TOTAL 417031 9	1,497,027	0	0	0	0	0	1,497,027
TOTAL Project:	12,279,084	7,000,000	1,000,000	0	0	0	20,279,084

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 ITEM NUMBER:429715 1 PROJECT DESCRIPTION:SFRC MANAGEMENT BOX *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 429715 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

 ITEM NUMBER:433611 1 PROJECT DESCRIPTION:MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
 EXTRA DESCRIPTION: SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DAT
 ED 11/8/2012 FRM B.HANDRAHAN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTA	0	172,853,714	27,054,264	27,054,264	27,054,264	27,054,264	281,070,770
TOTAL <N/A>	0	172,853,714	27,054,264	27,054,264	27,054,264	27,054,264	281,070,770
TOTAL 433611 1	0	172,853,714	27,054,264	27,054,264	27,054,264	27,054,264	281,070,770
TOTAL Project:	0	172,853,714	27,054,264	27,054,264	27,054,264	27,054,264	281,070,770

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:440612 2 PROJECT DESCRIPTION:DYNAMIC ENVELOPE PAVEMENT MARKINGS *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: TEJEDA - OMD LIAISON

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	870,519	0	0	0	0	0	870,519
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	365,640	0	0	0	0	0	365,640
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	254,014	0	0	0	0	0	254,014
DS	106,211	0	0	0	0	0	106,211
TRIP	235,346	0	0	0	0	0	235,346
TOTAL <N/A>	1,831,730	0	0	0	0	0	1,831,730
TOTAL 440612 2	1,831,730	0	0	0	0	0	1,831,730

ITEM NUMBER:440612 3 PROJECT DESCRIPTION:DYNAMIC ENVELOPE PAVEMENT MARKINGS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: TEJEDA-OMD LIAISON

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	272,911	0	0	0	0	0	272,911
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,702	0	0	0	0	0	28,702
DPTO	23,940	0	0	0	0	0	23,940
TRIP	13,267	0	0	0	0	0	13,267
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	407,577	0	0	0	0	0	407,577

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	DS	293,746	0	0	0	0	0	293,746
TOTAL <N/A>		1,040,143	0	0	0	0	0	1,040,143
TOTAL 440612 3		1,040,143	0	0	0	0	0	1,040,143

ITEM NUMBER:440612 4 PROJECT DESCRIPTION:DYNAMIC ENVELOPE PAVEMENT MARKINGS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: TEJEDA-OMD LIAISON

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	98,938	0	0	0	0	0	98,938
DPTO	21,420	0	0	0	0	0	21,420
DS	100,947	0	0	0	0	0	100,947
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	435,702	0	0	0	0	0	435,702
DS	1,156,567	0	0	0	0	0	1,156,567
TOTAL <N/A>	1,813,574	0	0	0	0	0	1,813,574
TOTAL 440612 4	1,813,574	0	0	0	0	0	1,813,574

ITEM NUMBER:440612 7 PROJECT DESCRIPTION:DYNAMIC ENVELOPE PAVEMENT MARKINGS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: SENGER=OMD LIASON CRISI GRANT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	117,176	0	0	0	0	0	117,176
DS	76,471	0	0	0	0	0	76,471
FRA	383,177	0	0	0	0	0	383,177
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	600,120	0	0	0	0	0	600,120
FRA	1,464,283	0	0	0	0	0	1,464,283

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	298,611	0	0	0	0	0	0	298,611
DPTO	419,622	0	0	0	0	0	0	419,622
FRA	511,242	0	0	0	0	0	0	511,242
TOTAL <N/A>	3,870,702	0	0	0	0	0	0	3,870,702
TOTAL 440612 7	3,870,702	0	0	0	0	0	0	3,870,702
TOTAL Project:	8,556,149	0	0	0	0	0	0	8,556,149

ITEM NUMBER:440793 1 PROJECT DESCRIPTION:SFRTA - OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EXTRA DESCRIPTION: SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DL	48,507,277	5,881,062	5,881,062	5,881,062	5,881,062	5,881,062	77,912,587
DPTO	65,041,399	2,423,057	2,423,057	2,423,057	2,423,057	0	74,733,627
TRIP	58,119,866	21,678,277	21,678,277	25,027,809	25,027,809	27,450,866	178,982,904
TOTAL <N/A>	171,668,542	29,982,396	29,982,396	33,331,928	33,331,928	33,331,928	331,629,118
TOTAL 440793 1	171,668,542	29,982,396	29,982,396	33,331,928	33,331,928	33,331,928	331,629,118
TOTAL Project:	171,668,542	29,982,396	29,982,396	33,331,928	33,331,928	33,331,928	331,629,118

ITEM NUMBER:440794 1 PROJECT DESCRIPTION:SFRTA - MAINTENANCE AND DISPATCH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EXTRA DESCRIPTION: DISPATCHING OPERATING ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	7,741,824	0	0	0	0	0	7,741,824
DL	1,455,519	0	0	0	0	0	1,455,519
DPTO	73,632,367	0	0	1,827,381	0	1,827,381	77,287,129
DS	622,373	0	0	0	0	0	622,373

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	TRIP	63,049,397	27,440,283	36,649,104	31,472,191	33,299,572	31,472,191	223,382,738
TOTAL <N/A>	146,501,480	27,440,283	36,649,104	33,299,572	33,299,572	33,299,572	310,489,583	310,489,583
TOTAL 440794 1	146,501,480	27,440,283	36,649,104	33,299,572	33,299,572	33,299,572	310,489,583	310,489,583
TOTAL Project:	146,501,480	27,440,283	36,649,104	33,299,572	33,299,572	33,299,572	310,489,583	310,489,583

ITEM NUMBER:448688 1 PROJECT DESCRIPTION:SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC - RESERVE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: CONSTRUCTION RESERVE FOR FM#429487-2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	GMR	SIWR	TOTAL <N/A>	TOTAL 448688 1	TOTAL Project:
	0	0	28,285,735	0	0
	0	0	2,218,048	0	0
	0	0	30,503,783	0	0
	0	0	30,503,783	0	0
	0	0	30,503,783	0	0

ITEM NUMBER:417031 7 PROJECT DESCRIPTION:SFECR CORRIDOR TRANSIT ALT, FOR PALM BEACH COUNTY *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: 2022 TPA PRIORITY #14-1 SFECR CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECR = SOUTH FLORIDA EA ST COAST CORRIDOR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DPTO	GMR	TOTAL <N/A>	TOTAL 417031 7	TOTAL Project:
	0	0	1,350,000	0	0
	1,157,230	0	1,350,000	0	0
	1,157,230	0	1,350,000	0	0
	1,157,230	0	1,350,000	0	0
	1,157,230	0	1,350,000	0	0

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:434948 2 PROJECT DESCRIPTION:NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: TIGER GRANT 2013 (SOUTH) NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC S
EGMENT 93929015 MP 297.43 TIGER FUNDS NEED TO BE EXPENDED BY SEPTEMBER, 2018 PH5602=FPL; PH5
202=LFA WITH CITY OF WEST PALM BEACH PH5603=AT&T;PHC8-01=JPA WITH CITY OF WEST PALM BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	330,939	0	0	0	0	0	330,939
TRIP	124,213	0	0	0	0	0	124,213

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	820,440	0	0	0	0	0	820,440
GMR	30,463	0	0	0	0	0	30,463
TRIP	8,119,739	0	0	0	0	0	8,119,739

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	120,300	0	0	0	0	0	120,300
DPTO	3,003,963	0	0	0	0	0	3,003,963
DS	338,345	0	0	0	0	0	338,345
GMR	224,763	0	0	0	0	0	224,763
TIGR	972,046	0	0	0	0	0	972,046
TRIP	1,518,003	0	0	0	0	0	1,518,003

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	909,891	0	0	0	0	0	909,891
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TOTAL <N/A>	16,513,105	0	0	0	0	0	16,513,105
TOTAL 434948 2	16,513,105	0	0	0	0	0	16,513,105
TOTAL Project:	16,513,105	0	0	0	0	0	16,513,105

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 FLORIDA RAIL ENTERPRISE
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 ITEM NUMBER:451232 1 PROJECT DESCRIPTION:SFRC DAX CABLE CP CORAL - BELVEDERE RD *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	0	0	0	2,770,200	0	2,770,200
TOTAL <N/A>	0	0	0	0	2,770,200	0	2,770,200
TOTAL 451232 1	0	0	0	0	2,770,200	0	2,770,200
TOTAL Project:	0	0	0	0	2,770,200	0	2,770,200
TOTAL DIST: 04	412,027,785	469,174,654	159,186,778	126,751,645	126,938,878	126,762,519	1,420,842,259

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:447471 1 PROJECT DESCRIPTION:SIGNAL PREEMPTION STUDY FROM THE BREVARD COUNTY LINE TO SR 528 *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	49,915	0	0	0	0	0	49,915
DS	150,000	0	0	0	0	0	150,000
TRIP	99,698	0	0	0	0	0	99,698
TOTAL <N/A>	299,613	0	0	0	0	0	299,613
TOTAL 447471 1	299,613	0	0	0	0	0	299,613
TOTAL Project:	299,613	0	0	0	0	0	299,613

ITEM NUMBER:412994 2 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,959,964	0	0	0	0	0	2,959,964
DI	1,000,000	0	0	0	0	0	1,000,000
DPTO	8,685,704	1,500,000	0	0	0	0	10,185,704
DS	7,560,121	0	0	0	0	0	7,560,121
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,116,824	0	0	0	0	0	5,116,824
DFTA	7,241,236	0	0	0	0	0	7,241,236
DIH	114,575	0	0	0	0	0	114,575
DIS	2,440,703	0	0	0	0	0	2,440,703
DPTO	15,364,141	4,001,750	0	0	0	0	19,365,891
DS	8,284,457	0	0	0	0	0	8,284,457
LF	3,181,968	0	0	0	0	0	3,181,968
NSTP	4,026	0	0	0	0	0	4,026
SROM	500,000	0	0	0	0	0	500,000
STED	4,859	0	0	0	0	0	4,859

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	TRIP							
TOTAL <N/A>	3,510,531	0	0	0	0	0	0	3,510,531
TOTAL 412994 2	65,969,109	5,501,750	0	0	0	0	0	71,470,859
	65,969,109	5,501,750	0	0	0	0	0	71,470,859

ITEM NUMBER:412994 4 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	167,304	0	0	0	0	0	167,304
DPTO	30,203	0	0	0	0	0	30,203
DS	235,920	0	0	0	0	0	235,920
LF	52,152	0	0	0	0	0	52,152
NSTP	274,840	0	0	0	0	0	274,840
TRIP	1,720,157	859,017	1,800,000	0	0	0	4,379,174

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	8,443,613	0	0	0	0	0	8,443,613
DIH	285,280	0	0	0	0	0	285,280
DS	1,235,929	0	0	0	0	0	1,235,929
LF	4,587,805	0	0	0	0	0	4,587,805
NSTP	6,354,282	0	0	0	0	0	6,354,282

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	5,000	0	0	0	0	0	5,000
LF	2,500	0	0	0	0	0	2,500
NSTP	2,500	0	0	0	0	0	2,500

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	1,299,337	0	0	0	0	0	1,299,337
LF	649,670	0	0	0	0	0	649,670
NSTP	652,661	0	0	0	0	0	652,661

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	631,350	0	0	0	0	0	631,350
DS	70,942	0	0	0	0	0	70,942
LF	95,628	0	0	0	0	0	95,628
NSTP	37,441	0	0	0	0	0	37,441

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIS	18,843,991	0	0	0	0	0	18,843,991
DPTO	1,818,724	0	0	0	0	0	1,818,724

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FLORIDA RAIL ENTERPRISE
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DS	2,620	0	0	0	0	0	2,620
NSTP	3,058,319	0	0	0	0	0	3,058,319
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	994,146	0	0	0	0	0	994,146
DFTA	112,454,305	100,723	0	0	0	0	112,555,028
DI	4,296,019	0	0	0	0	0	4,296,019
DIH	967,650	0	0	0	0	0	967,650
DIS	2,248,072	0	0	0	0	0	2,248,072
DPTO	6,129,354	19,849	0	0	0	0	6,149,203
DS	9,481,689	51,465	0	0	0	0	9,533,154
GMR	104,896	0	0	0	0	0	104,896
LF	59,600,986	50,360	0	0	0	0	59,651,346
NSTP	33,715,755	50,360	0	0	0	0	33,766,115
TRIP	2,636,241	7,685,198	0	0	0	0	10,321,439
TOTAL <N/A>	283,187,281	8,816,972	1,800,000	0	0	0	293,804,253
TOTAL 412994 4	283,187,281	8,816,972	1,800,000	0	0	0	293,804,253

ITEM NUMBER:412994 5 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM POSITIVE TRAIN CONTROL (PTC) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,169,799	0	0	0	0	0	1,169,799
DFTA	16,236,871	0	0	0	0	0	16,236,871
DIH	15,341	1,416	0	0	0	0	16,757
DS	19,340	0	0	0	0	0	19,340
GMR	30,746,843	0	0	0	0	0	30,746,843
TRIP	29,428,358	0	0	0	0	0	29,428,358
TOTAL <N/A>	77,616,552	1,416	0	0	0	0	77,617,968
TOTAL 412994 5	77,616,552	1,416	0	0	0	0	77,617,968

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:412994 8 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	25,000	0	0	0	0	0	25,000
DPTO	25,000	0	0	0	0	0	25,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	41,739,621	3,789,748	0	0	0	0	45,529,369
DFTA	46,373,803	16,757,042	0	0	0	0	63,130,845
DI	11,146,209	0	0	0	0	0	11,146,209
DIS	18,947,048	0	0	0	0	0	18,947,048
DPTO	42,915,943	20,854,158	0	0	0	0	63,770,101
DS	78,023,100	2,408,776	0	0	0	0	80,431,876
DUCA	46,402,043	0	0	0	0	0	46,402,043
LF	5,910,177	275,000	0	0	0	0	6,185,177
SR0M	61,002,567	2,891,085	0	0	0	0	63,893,652
STED	6,115,151	0	0	0	0	0	6,115,151
TRIP	35,298,454	4,985,428	0	0	0	0	40,283,882
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	129,718	21,884	0	0	0	0	151,602
DFTA	2,694,911	0	0	0	0	0	2,694,911
DPTO	415,498	0	0	0	0	0	415,498
DS	194,829	0	0	0	0	0	194,829
LF	718,376	922,119	0	0	0	0	1,640,495
TRIP	3,694,949	398,811	0	0	0	0	4,093,760
TOTAL <N/A>	401,772,397	53,304,051	0	0	0	0	455,076,448
TOTAL 412994 8	401,772,397	53,304,051	0	0	0	0	455,076,448

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:423446 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	71,002	674	0	0	0	0	71,676
DS	75,756	0	0	0	0	0	75,756
FTA	477,523	0	0	0	0	0	477,523
LF	20,378	0	0	0	0	0	20,378
NSTP	259,139	0	0	0	0	0	259,139
SIBF	238,761	0	0	0	0	0	238,761
TRIP	250,000	0	0	0	0	0	250,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	55,104	0	0	0	0	0	55,104
LF	27,553	0	0	0	0	0	27,553
NSTP	27,553	0	0	0	0	0	27,553
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,500,000	0	0	0	0	4,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,866	4,634	0	0	0	0	31,500
DPTO	785,468	30,512	0	0	0	0	815,980
DS	1,900,106	725,010	0	0	0	0	2,625,116
LF	77,537	0	0	0	0	0	77,537
NSTP	77,537	0	0	0	0	0	77,537
TOTAL <N/A>	4,370,283	5,260,830	0	0	0	0	9,631,113

FEDERAL PROJECT NUMBER: FTAX 031 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FTA	27,033,462	6,106,640	0	0	0	0	33,140,102
FTAT	33,939,263	0	0	0	0	0	33,939,263
NSTP	15,666,055	1,431,076	0	0	0	0	17,097,131
SIBF	10,673,143	327,661	0	0	0	0	11,000,804
SL	33,939,263	0	0	0	0	0	33,939,263
TOTAL FTAX 031 A	121,251,186	7,865,377	0	0	0	0	129,116,563
TOTAL 423446 1	125,621,469	13,126,207	0	0	0	0	138,747,676
TOTAL Project:	954,166,808	80,750,396	1,800,000	0	0	0	1,036,717,204

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:423446 9 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	33,941	0	0	0	0	0	33,941
DFTA	1,029,876	0	0	0	0	0	1,029,876
DIS	97,643	0	0	0	0	0	97,643
DPTO	362,405	37,595	0	0	0	0	400,000
DS	518,585	0	0	0	0	0	518,585
FRA	117,782	12,218	0	0	0	0	130,000
LF	502,493	0	0	0	0	0	502,493
NSTP	404,850	0	0	0	0	0	404,850
TRIP	160,948	12,218	0	0	0	0	173,166

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	27,500	22,500	0	0	0	0	50,000
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	1,451,243	0	0	0	0	0	1,451,243
DPTO	100,000	0	0	0	0	0	100,000
LF	725,621	0	0	0	0	0	725,621
NSTP	725,621	0	0	0	0	0	725,621

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	447,280	0	0	0	0	0	447,280
LF	223,641	0	0	0	0	0	223,641
NSTP	223,641	0	0	0	0	0	223,641

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,050,261	374,180	0	0	0	0	1,424,441
DFTA	69,421,649	0	0	0	0	0	69,421,649
DI	23,336	0	0	0	0	0	23,336
DIH	613,255	0	0	0	0	0	613,255
DIS	2,893,269	0	0	0	0	0	2,893,269
DPTO	6,115,624	10,115,175	0	0	0	0	16,230,799
DS	5,746,892	206,216	0	0	0	0	5,953,108
FRA	2,427,164	3,096,655	0	0	0	0	5,523,819
LF	24,825,649	0	0	0	0	0	24,825,649
NSTP	71,352,373	0	0	0	0	0	71,352,373

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	TRIP	7,467,747	3,445,157	0	0	0	0	10,912,904
TOTAL <N/A>	199,090,289	17,321,914	0	0	0	0	0	216,412,203
TOTAL 423446 9	199,090,289	17,321,914	0	0	0	0	0	216,412,203
TOTAL Project:	199,090,289	17,321,914	0	0	0	0	0	216,412,203

ITEM NUMBER:425984 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	13,537	0	0	0	0	13,537
DFTA	0	8,268,999	0	0	0	0	8,268,999
DIS	0	29,182	0	0	0	0	29,182
DPTO	0	113,536	0	0	0	0	113,536
DS	0	93,539	0	0	0	0	93,539
FTA	0	279,591	0	0	0	0	279,591
LF	0	282,230	0	0	0	0	282,230
SROM	0	93,256	0	0	0	0	93,256
STED	0	14,889	0	0	0	0	14,889
TRIP	0	2,662,241	0	0	0	0	2,662,241
TOTAL <N/A>	0	11,851,000	0	0	0	0	11,851,000
TOTAL 425984 1	0	11,851,000	0	0	0	0	11,851,000

ITEM NUMBER:425984 2 PROJECT DESCRIPTION:CFCR/SUNRAIL RAIL OPERATIONS AND MAINTENANCE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	6,422	0	0	0	0	6,422
TOTAL <N/A>	0	6,422	0	0	0	0	6,422
TOTAL 425984 2	0	6,422	0	0	0	0	6,422
TOTAL Project:	0	11,857,422	0	0	0	0	11,857,422

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:436880 3 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,008,879	10,325	0	0	0	0	2,019,204
DPTO	0	1,000,000	0	0	0	0	1,000,000
DS	1,406,408	0	0	0	0	0	1,406,408
SRM	664,346	0	0	0	0	0	664,346
TOTAL <N/A>	4,079,633	1,010,325	0	0	0	0	5,089,958
TOTAL 436880 3	4,079,633	1,010,325	0	0	0	0	5,089,958
TOTAL Project:	4,079,633	1,010,325	0	0	0	0	5,089,958

ITEM NUMBER:442065 1 PROJECT DESCRIPTION:CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,964,510	100,000	0	0	0	0	3,064,510
DFTA	23,056,233	10,000,000	0	0	0	0	33,056,233
DPTO	0	3,000,000	0	0	0	0	3,000,000
DS	1,582,783	0	0	0	0	0	1,582,783
TRIP	3,771,495	0	0	0	0	0	3,771,495
TOTAL <N/A>	31,375,021	13,100,000	0	0	0	0	44,475,021
TOTAL 442065 1	31,375,021	13,100,000	0	0	0	0	44,475,021
TOTAL Project:	31,375,021	13,100,000	0	0	0	0	44,475,021

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:442566 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAPITAL FOR STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,565,610	0	1,992,451	0	0	0	9,558,061
DPTO	485,124	10,614,790	5,464,498	0	0	0	16,564,412
DS	47,285	0	4,593,938	0	0	0	4,641,223
TOTAL <N/A>	8,098,019	10,614,790	12,050,887	0	0	0	30,763,696
TOTAL 442566 1	8,098,019	10,614,790	12,050,887	0	0	0	30,763,696
TOTAL Project:	8,098,019	10,614,790	12,050,887	0	0	0	30,763,696

ITEM NUMBER:444925 1 PROJECT DESCRIPTION:SUNRAIL FIBER OPTIC PTC BACKBONE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	164,264	0	0	0	0	0	164,264
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	2,358,603	0	0	0	0	0	2,358,603
TOTAL <N/A>	2,522,867	0	0	0	0	0	2,522,867
TOTAL 444925 1	2,522,867	0	0	0	0	0	2,522,867
TOTAL Project:	2,522,867	0	0	0	0	0	2,522,867

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:447028 1 PROJECT DESCRIPTION:DISTRICT 5 - DYNAMIC ENVELOPES *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	460,576	0	0	0	0	0	460,576
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	672,579	0	0	0	0	0	672,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	1,981,935	0	0	0	0	0	1,981,935
TOTAL <N/A>	3,115,090	0	0	0	0	0	3,115,090
TOTAL 447028 1	3,115,090	0	0	0	0	0	3,115,090
TOTAL Project:	3,115,090	0	0	0	0	0	3,115,090

ITEM NUMBER:451404 1 PROJECT DESCRIPTION:SUNSHINE CORRIDOR RIDERSHIP STUDIES AND CORRIDOR ANALYSIS *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	431,718	68,282	0	0	0	0	500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	931,718	68,282	0	0	0	0	1,000,000
TOTAL 451404 1	931,718	68,282	0	0	0	0	1,000,000
TOTAL Project:	931,718	68,282	0	0	0	0	1,000,000

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:452177 1 PROJECT DESCRIPTION:CFRC CROSSINGS AND SAFETY IMPROVEMENTS (CRISI) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	6,928,241	0	0	0	0	6,928,241
TOTAL <N/A>	0	6,928,241	0	0	0	0	6,928,241
TOTAL 452177 1	0	6,928,241	0	0	0	0	6,928,241
TOTAL Project:	0	6,928,241	0	0	0	0	6,928,241

ITEM NUMBER:452190 1 PROJECT DESCRIPTION:CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	263,510	0	0	0	0	263,510
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	1,354,239	0	0	0	0	1,354,239
TOTAL <N/A>	0	1,617,749	0	0	0	0	1,617,749
TOTAL 452190 1	0	1,617,749	0	0	0	0	1,617,749
TOTAL Project:	0	1,617,749	0	0	0	0	1,617,749

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET *SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .350MI TYPE OF WORK:RAIL CAPACITY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,611,305	0	0	0	0	0	2,611,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	15,066,017	0	0	0	0	0	15,066,017
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	592,367	0	0	0	0	0	592,367
TRIP	71,955	0	0	0	0	0	71,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	78,094	0	0	0	0	0	78,094
DS	507,541	0	0	0	0	0	507,541
LF	306,437	32,781	0	0	0	0	339,218
TRIP	17,713,191	0	0	0	0	0	17,713,191
TOTAL <N/A>	36,946,907	32,781	0	0	0	0	36,979,688
TOTAL 431798 3	36,946,907	32,781	0	0	0	0	36,979,688
TOTAL Project:	36,946,907	32,781	0	0	0	0	36,979,688

ITEM NUMBER:433166 1 PROJECT DESCRIPTION:SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING FOR FIXED ROUTE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DDR	3,663,118	0	0	0	0	0	3,663,118
DIS	2,810,221	0	0	0	0	0	2,810,221
DPTO	3,539,158	0	0	0	0	0	3,539,158
SRM	1,031,458	0	0	0	0	0	1,031,458

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	TRIP	1,617,361	2,060,000	0	0	0	0	3,677,361
TOTAL <N/A>	12,661,316	2,060,000	0	0	0	0	0	14,721,316
TOTAL 433166 1	12,661,316	2,060,000	0	0	0	0	0	14,721,316
TOTAL Project:	12,661,316	2,060,000	0	0	0	0	0	14,721,316

ITEM NUMBER:452191 1 PROJECT DESCRIPTION:BRIDGE REPLACEMENT AT CFRC MP 784.3 OVER US 17/92 IN MAITLAND *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	5,135,000	0	0	0	5,135,000
TOTAL <N/A>	0	0	5,135,000	0	0	0	5,135,000
TOTAL 452191 1	0	0	5,135,000	0	0	0	5,135,000
TOTAL Project:	0	0	5,135,000	0	0	0	5,135,000

ITEM NUMBER:436436 1 PROJECT DESCRIPTION:CFRC RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	787,750	0	0	0	0	0	787,750
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,680,178	0	0	0	0	0	4,680,178
DDR	940,391	0	0	0	0	0	940,391
DPTO	999,709	0	0	0	0	0	999,709
DS	4,550,264	0	0	0	0	0	4,550,264
GMR	150,431	0	0	0	0	0	150,431
TRIP	2,782,147	0	0	0	0	0	2,782,147
TOTAL <N/A>	14,890,870	0	0	0	0	0	14,890,870
TOTAL 436436 1	14,890,870	0	0	0	0	0	14,890,870

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:436436 3 PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	BRRR	0	1,061,500	0	0	0	1,061,500
TOTAL	<N/A>	0	1,061,500	0	0	0	1,061,500
TOTAL	436436 3	0	1,061,500	0	0	0	1,061,500
TOTAL	Project:	14,890,870	1,061,500	0	0	0	15,952,370
TOTAL	DIST: 05	1,268,178,151	146,423,400	18,985,887	0	0	1,433,587,438

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:429487 2 PROJECT DESCRIPTION:SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: PROVIDE STATE INTERMODAL PROGRAM FUNDING TO COMPLETE PHASE 2 OF MIAMI RIVER-MIAMI INTERMODAL
CENTER CAPACITY IMPROVEMENT PROJECT PD&E STUDY. THE PROJECT PURPOSE IS TO STUDY THE ADDITIO
N OF A 2ND RAILROAD TRACK BETWEEN THE HIALEAH MARKET TRI-RAIL STN & THE MIC TO SUPPORT ENHAN
CED COMMUTERRAIL & INTERCITY RAIL OPERATIONS. ***SEE WP 45****

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	1,405,161	0	0	0	0	0	1,405,161
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	231,865	66,598	0	0	0	0	298,463
LF	0	5,648,067	0	0	0	0	5,648,067
TRIP	5,083,925	2,274,840	0	0	0	0	7,358,765
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	50,000	250,000	250,000	0	0	0	550,000
TOTAL <N/A>	6,770,951	8,239,505	250,000	0	0	0	15,260,456
TOTAL 429487 2	6,770,951	8,239,505	250,000	0	0	0	15,260,456
TOTAL Project:	6,770,951	8,239,505	250,000	0	0	0	15,260,456

ITEM NUMBER:433511 2 PROJECT DESCRIPTION:NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY *SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.723MI TYPE OF WORK:RAIL CAPACITY PROJECT
EXTRA DESCRIPTION: ELEVATING WB NE 203 ST. OVER THE FEC RAILRD TRACK (E6M86) & W. DIXIE HWY. INCLUDES WIDENING
ROADWAY ALONG SB & EB NE 203 STREET INCLUDING THE BRIDGE. UPDATING PEDESTRIAN RAMPS, SIGNAG
E, PAVEMENT MARKINGS, AND LIGHTING TO MEET THE CURRENT STANDARDS. INCLUDES DRAINAGE IMPROVEM
ENTS AND REPLACEMENT OF OVERHEAD SIGN STRUCTURES. PD&E UNDER 433511-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	33,724	0	0	0	0	0	33,724

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	1,300,000	0	0	0	0	0	0	1,300,000
GMR	565,000	0	0	0	0	0	0	565,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	8,569,144	0	0	0	0	0	0	8,569,144
DPTO	24,551,247	0	483,000	0	0	0	0	25,034,247
DS	10,250	0	0	0	0	0	0	10,250
GMR	16,332,210	67,223	0	0	0	0	0	16,399,433
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	0	0	1,800,000	0	0	0	0	1,800,000
TOTAL <N/A>	51,361,575	67,223	2,283,000	0	0	0	0	53,711,798
TOTAL 433511 2	51,361,575	67,223	2,283,000	0	0	0	0	53,711,798
TOTAL Project:	51,361,575	67,223	2,283,000	0	0	0	0	53,711,798

ITEM NUMBER:449915 1 PROJECT DESCRIPTION:SFRC - CROSSING 628476M AT NW SOUTH RIVER DR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:RAIL PRESERVATION PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	0	0	0	0	900,000
TOTAL 449915 1	0	900,000	0	0	0	0	900,000
TOTAL Project:	0	900,000	0	0	0	0	900,000
TOTAL DIST: 06	58,132,526	9,206,728	2,533,000	0	0	0	69,872,254

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:447027 1 PROJECT DESCRIPTION:STRIDE - HILLSBOROUGH - 15 LOCATIONS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	40,529	0	0	0	0	0	40,529
TRIP	35,940	0	0	0	0	0	35,940
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	205,959	0	0	0	0	0	205,959
TOTAL <N/A>	282,428	0	0	0	0	0	282,428
TOTAL 447027 1	282,428	0	0	0	0	0	282,428
TOTAL Project:	282,428	0	0	0	0	0	282,428

ITEM NUMBER:447027 3 PROJECT DESCRIPTION:STRIDE - PASCO *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
EXTRA DESCRIPTION: SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	8,553	0	0	0	0	0	8,553
TRIP	19,730	0	0	0	0	0	19,730
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	60,001	0	0	0	0	0	60,001
TOTAL <N/A>	88,284	0	0	0	0	0	88,284
TOTAL 447027 3	88,284	0	0	0	0	0	88,284
TOTAL Project:	88,284	0	0	0	0	0	88,284

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 ITEM NUMBER:447027 2 PROJECT DESCRIPTION:STRIDE - PINELLAS *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT
 EXTRA DESCRIPTION: SW TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	22,457	0	0	0	0	0	22,457
TRIP	25,241	0	0	0	0	0	25,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	88,229	0	0	0	0	0	88,229
TOTAL <N/A>	135,927	0	0	0	0	0	135,927
TOTAL 447027 2	135,927	0	0	0	0	0	135,927
TOTAL Project:	135,927	0	0	0	0	0	135,927
TOTAL DIST: 07	506,639	0	0	0	0	0	506,639

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:193529 2 PROJECT DESCRIPTION:RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUND *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRR	0	101,500	3,916,167	4,214,486	5,488,486	3,700,035	17,420,674
DDR	0	854,731	265,852	0	0	0	1,120,583
DIS	0	0	600,000	0	0	0	600,000
DL	0	0	34,678	0	0	0	34,678
DPTO	0	3,951,486	6,972,769	2,021,746	0	1,872,619	14,818,620
DS	0	827,520	308,113	0	0	0	1,135,633
FRA	0	0	37,369	0	0	0	37,369
GMR	0	0	1,568,190	0	0	0	1,568,190
LFB	0	4,592,945	0	0	0	0	4,592,945
SIWR	0	0	1,039,484	0	0	0	1,039,484
TOTAL <N/A>	0	10,328,182	14,742,622	6,236,232	5,488,486	5,572,654	42,368,176
TOTAL 193529 2	0	10,328,182	14,742,622	6,236,232	5,488,486	5,572,654	42,368,176

ITEM NUMBER:193529 5 PROJECT DESCRIPTION:INTERMODAL BOX *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	20,000,000	0	0	0	20,000,000
TOTAL <N/A>	0	0	20,000,000	0	0	0	20,000,000
TOTAL 193529 5	0	0	20,000,000	0	0	0	20,000,000
TOTAL Project:	0	10,328,182	34,742,622	6,236,232	5,488,486	5,572,654	62,368,176

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:428336 1 PROJECT DESCRIPTION:RESERVE BOX RESERVE FOR PASSENGER RAIL SERVICE-RAIL PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	TRIP	0	1,503,438	6,035,690	0	172,619	76,943	7,788,690
TOTAL	<N/A>	0	1,503,438	6,035,690	0	172,619	76,943	7,788,690
TOTAL	428336 1	0	1,503,438	6,035,690	0	172,619	76,943	7,788,690
TOTAL	Project:	0	1,503,438	6,035,690	0	172,619	76,943	7,788,690

ITEM NUMBER:428490 2 PROJECT DESCRIPTION:FL RAIL ENTERPRISE OPERATING - DISTRICTS TO CHARGE TIME *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	109,096	520,253	0	0	0	629,349
TOTAL	<N/A>	109,096	520,253	0	0	0	629,349
TOTAL	428490 2	109,096	520,253	0	0	0	629,349
TOTAL	Project:	109,096	520,253	0	0	0	629,349

ITEM NUMBER:436014 1 PROJECT DESCRIPTION:QUIET ZONE IMPROVEMENTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	57,980	0	0	0	0	57,980

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FLORIDA RAIL ENTERPRISE
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	20,312	3,031	0	0	0	0	0	23,343
DPTO	4,433,301	0	0	0	0	0	0	4,433,301
DS	4,023,725	0	0	0	0	0	0	4,023,725
LF	4,156,347	0	0	0	0	0	0	4,156,347
TRIP	428,853	0	0	0	0	0	0	428,853
TOTAL <N/A>	13,120,518	3,031	0	0	0	0	0	13,123,549
TOTAL 436014 1	13,120,518	3,031	0	0	0	0	0	13,123,549
TOTAL Project:	13,120,518	3,031	0	0	0	0	0	13,123,549

ITEM NUMBER:439036 1 PROJECT DESCRIPTION:RAIL TECHNICAL SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TECHNICAL ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	899,841	35,229	0	0	0	0	935,070
TRIP	1,008,154	0	0	0	0	0	1,008,154
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	568,624	5,747	0	0	0	0	574,371
DS	32,204	0	0	0	0	0	32,204
TRIP	419,312	0	0	0	0	0	419,312
TOTAL <N/A>	2,928,135	40,976	0	0	0	0	2,969,111
TOTAL 439036 1	2,928,135	40,976	0	0	0	0	2,969,111
TOTAL Project:	2,928,135	40,976	0	0	0	0	2,969,111

ITEM NUMBER:445083 1 PROJECT DESCRIPTION:FRE INSURANCE CLAIMS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RAIL SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	97,872	465,000	367,128	0	0	0	930,000

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PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE				
DPTO	320,000	0	0	0	0	0	320,000
DS	3,262,000	0	0	0	0	0	3,262,000
TOTAL <N/A>	3,679,872	465,000	367,128	0	0	0	4,512,000
TOTAL 445083 1	3,679,872	465,000	367,128	0	0	0	4,512,000
TOTAL Project:	3,679,872	465,000	367,128	0	0	0	4,512,000
TOTAL DIST: 99	19,837,621	12,860,880	41,145,440	6,236,232	5,661,105	5,649,597	91,390,875

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ITEM NUMBER:403467 1 PROJECT DESCRIPTION:DATA COLLECTION ACTIVITIES *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
TOTAL <N/A>	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
TOTAL 403467 1	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
TOTAL Project:	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000

ITEM NUMBER:403625 1 PROJECT DESCRIPTION:VEHICLE FUEL, ACCIDENT ANALYSIS SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,694,664	11,077	0	0	0	0	3,705,741
TOTAL <N/A>	3,694,664	11,077	0	0	0	0	3,705,741
FEDERAL PROJECT NUMBER: HP09 041 H							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	688,755	0	0	0	0	0	688,755
TOTAL HP09 041 H	688,755	0	0	0	0	0	688,755
TOTAL 403625 1	4,383,419	11,077	0	0	0	0	4,394,496
TOTAL Project:	4,383,419	11,077	0	0	0	0	4,394,496

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ITEM NUMBER:404189 1 PROJECT DESCRIPTION:TRANSFER TO DEP FED FUNDS		PROJECT LENGTH: .000					TYPE OF WORK:FUNDING ACTION		*NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
FEDERAL PROJECT NUMBER: <N/A>									
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
RECT	0	4,849,655	2,576,507	2,576,507	2,576,507	2,576,507	15,155,683		
TOTAL <N/A>	0	4,849,655	2,576,507	2,576,507	2,576,507	2,576,507	15,155,683		
FEDERAL PROJECT NUMBER: RECT 010 A									
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
RECT	2,011,465	0	0	0	0	0	2,011,465		
TOTAL RECT 010 A	2,011,465	0	0	0	0	0	2,011,465		
FEDERAL PROJECT NUMBER: RECT 011 A									
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
RECT	2,907,360	0	0	0	0	0	2,907,360		
TOTAL RECT 011 A	2,907,360	0	0	0	0	0	2,907,360		
FEDERAL PROJECT NUMBER: RECT 012 A									
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
RECT	2,386,379	0	0	0	0	0	2,386,379		
TOTAL RECT 012 A	2,386,379	0	0	0	0	0	2,386,379		
FEDERAL PROJECT NUMBER: RECT 013 A									
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
RECT	1,684,003	0	0	0	0	0	1,684,003		
TOTAL RECT 013 A	1,684,003	0	0	0	0	0	1,684,003		
FEDERAL PROJECT NUMBER: RECT 014 A									
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
RECT	2,823,014	0	0	0	0	0	2,823,014		
TOTAL RECT 014 A	2,823,014	0	0	0	0	0	2,823,014		

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FEDERAL PROJECT NUMBER: RECT 015 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY	NOT AVAILABLE			
RECT	757,576	0	0	0	0	757,576
TOTAL RECT 015 A	757,576	0	0	0	0	757,576

FEDERAL PROJECT NUMBER: RECT 016 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY	NOT AVAILABLE			
RECT	963,287	0	0	0	0	963,287
TOTAL RECT 016 A	963,287	0	0	0	0	963,287

FEDERAL PROJECT NUMBER: RECT 017 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY	NOT AVAILABLE			
RECT	4,204,340	0	0	0	0	4,204,340
TOTAL RECT 017 A	4,204,340	0	0	0	0	4,204,340

FEDERAL PROJECT NUMBER: RECT 018 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY	NOT AVAILABLE			
RECT	3,674,137	0	0	0	0	3,674,137
TOTAL RECT 018 A	3,674,137	0	0	0	0	3,674,137

FEDERAL PROJECT NUMBER: RECT 019 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY	NOT AVAILABLE			
RECT	7,779,103	0	0	0	0	7,779,103
TOTAL RECT 019 A	7,779,103	0	0	0	0	7,779,103

FEDERAL PROJECT NUMBER: RECT 022 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY	NOT AVAILABLE			
RECT	3,475,270	0	0	0	0	3,475,270
TOTAL RECT 022 A	3,475,270	0	0	0	0	3,475,270

FEDERAL PROJECT NUMBER: RTP1 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY	NOT AVAILABLE			
LF	1,143,299	0	0	0	0	1,143,299
RECT	1,391,801	0	0	0	0	1,391,801
TOTAL RTP1 001 A	2,535,100	0	0	0	0	2,535,100

FEDERAL PROJECT NUMBER: RTP2 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY	NOT AVAILABLE			
LF	1,663,100	0	0	0	0	1,663,100

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RECT	2,283,630	0	0	0	0	0	2,283,630
TOTAL RTP2 001 A	3,946,730	0	0	0	0	0	3,946,730

FEDERAL PROJECT NUMBER: RTP3 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
RECT	750,000	0	0	0	0	0	750,000
TOTAL RTP3 001 A	750,000	0	0	0	0	0	750,000

FEDERAL PROJECT NUMBER: RTP4 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	1,543,380	0	0	0	0	0	1,543,380
TOTAL RTP4 001 A	1,543,380	0	0	0	0	0	1,543,380

FEDERAL PROJECT NUMBER: RTP5 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
RECT	1,530,524	0	0	0	0	0	1,530,524
TOTAL RTP5 001 A	1,530,524	0	0	0	0	0	1,530,524

FEDERAL PROJECT NUMBER: RTP6 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	1,566,514	0	0	0	0	0	1,566,514
RECT	723,698	0	0	0	0	0	723,698
TOTAL RTP6 001 A	2,290,212	0	0	0	0	0	2,290,212

FEDERAL PROJECT NUMBER: RTP7 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
RECT	591,720	0	0	0	0	0	591,720
TOTAL RTP7 001 A	591,720	0	0	0	0	0	591,720

FEDERAL PROJECT NUMBER: RTP8 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
RECT	1,296,378	0	0	0	0	0	1,296,378
TOTAL RTP8 001 A	1,296,378	0	0	0	0	0	1,296,378

FEDERAL PROJECT NUMBER: RTP9 001 A

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
RECT	3,085,627	0	0	0	0	0	3,085,627
TOTAL RTP9 001 A	3,085,627	0	0	0	0	0	3,085,627

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FEDERAL PROJECT NUMBER: 0003 098 Y

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LF	352,125	0	0	0	0	0	0	352,125
RECT	372,475	0	0	0	0	0	0	372,475
TOTAL 0003 098 Y	724,600	0	0	0	0	0	0	724,600
TOTAL 404189 1	50,960,205	4,849,655	2,576,507	2,576,507	2,576,507	2,576,507	2,576,507	66,115,888
TOTAL Project:	50,960,205	4,849,655	2,576,507	2,576,507	2,576,507	2,576,507	2,576,507	66,115,888

ITEM NUMBER:410337 1 PROJECT DESCRIPTION:WORK PROGRAM ADMINISTRATION *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: HP09 040 H

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,887,392	0	0	0	0	0	1,887,392
TOTAL HP09 040 H	1,887,392	0	0	0	0	0	1,887,392

FEDERAL PROJECT NUMBER: HP09 041 H

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	2,609,602	0	0	0	0	0	2,609,602
TOTAL HP09 041 H	2,609,602	0	0	0	0	0	2,609,602

FEDERAL PROJECT NUMBER: HP09 042 H

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	443,393	0	0	0	0	0	443,393
HPAC	2,258,354	0	0	0	0	0	2,258,354
TOTAL HP09 042 H	2,701,747	0	0	0	0	0	2,701,747

FEDERAL PROJECT NUMBER: HP09 043 H

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	44,674,344	4,639,255	4,824,825	5,017,818	5,218,531	5,427,272	69,802,045
HP	14,141,632	0	0	0	0	0	14,141,632
HPAC	2,670,810	0	0	0	0	0	2,670,810
TOTAL HP09 043 H	61,486,786	4,639,255	4,824,825	5,017,818	5,218,531	5,427,272	86,614,487
TOTAL 410337 1	68,685,527	4,639,255	4,824,825	5,017,818	5,218,531	5,427,272	93,813,228
TOTAL Project:	68,685,527	4,639,255	4,824,825	5,017,818	5,218,531	5,427,272	93,813,228

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ITEM NUMBER:414595 1 PROJECT DESCRIPTION:ENVIRONMENTAL MANAGEMENT - IN-HOUSE ACTIVITIES *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: HP09 041 H							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,063	0	0	0	0	0	7,063
HP	1,238,751	0	0	0	0	0	1,238,751
TOTAL HP09 041 H	1,245,814	0	0	0	0	0	1,245,814
FEDERAL PROJECT NUMBER: HP09 042 H							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,662	0	0	0	0	0	6,662
HPAC	1,493,999	0	0	0	0	0	1,493,999
TOTAL HP09 042 H	1,500,661	0	0	0	0	0	1,500,661
FEDERAL PROJECT NUMBER: HP09 043 H							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,196,086	9,276,182	1,590,000	1,590,000	1,590,000	1,590,000	16,832,268
HP	16,467,007	0	0	0	0	0	16,467,007
HPAC	1,601,457	0	0	0	0	0	1,601,457
TOTAL HP09 043 H	19,264,550	9,276,182	1,590,000	1,590,000	1,590,000	1,590,000	34,900,732
TOTAL 414595 1	22,011,025	9,276,182	1,590,000	1,590,000	1,590,000	1,590,000	37,647,207
TOTAL Project:	22,011,025	9,276,182	1,590,000	1,590,000	1,590,000	1,590,000	37,647,207

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ITEM NUMBER:451886 1 PROJECT DESCRIPTION:HURRICANE IAN RELATED FUEL COSTS *NON-SIS*
DISTRICT:00 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FEMA	5,000,000	1,000,000	0	0	0	6,000,000
TOTAL	<N/A>	5,000,000	1,000,000	0	0	0	6,000,000
TOTAL	451886 1	5,000,000	1,000,000	0	0	0	6,000,000
TOTAL	Project:	5,000,000	1,000,000	0	0	0	6,000,000
TOTAL	DIST: 00	151,040,176	21,776,169	10,991,332	11,184,325	11,385,038	217,970,819

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 ITEM NUMBER:438261 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY ATMS/ITS COUNTY WIDE *NON-SIS*
 DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D121 016 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	42	958	0	0	0	0	1,000
SL	479,289	20,711	0	0	0	0	500,000
TOTAL D121 016 B	479,331	21,669	0	0	0	0	501,000
TOTAL 438261 1	479,331	21,669	0	0	0	0	501,000
TOTAL Project:	479,331	21,669	0	0	0	0	501,000

 ITEM NUMBER:443602 1 PROJECT DESCRIPTION:CAPE HAZE PIONEER TR FROM MYAKKA STATE FOREST TO US41(SR45)TAMIAMI TR *NON-SIS*
 DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 443602 1	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:443602 2 PROJECT DESCRIPTION:CAPE HAZE PIONEER TRAIL FROM US 41 TO GILLOT BLVD *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	468,000	0	0	0	0	468,000
TOTAL <N/A>	0	468,000	0	0	0	0	468,000
TOTAL 443602 2	0	468,000	0	0	0	0	468,000

ITEM NUMBER:443602 3 PROJECT DESCRIPTION:CAPE HAZE PIONEER TRAIL FROM GILLOT BLVD TO MYAKKA STATE FOREST *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	189,019	0	0	0	0	189,019
TOTAL <N/A>	0	189,019	0	0	0	0	189,019
TOTAL 443602 3	0	189,019	0	0	0	0	189,019
TOTAL Project:	0	658,019	0	0	0	0	658,019

ITEM NUMBER:451804 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - CHARLOTTE COUNTY *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,419,162	50,000	0	0	0	0	1,469,162
DER	0	50,000	0	0	0	0	50,000

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,018,533	18,907	0	0	0	0	1,037,440
DER	0	2,000	0	0	0	0	2,000
FEMA	8,263,864	1,368,558	0	0	0	0	9,632,422
TOTAL <N/A>	10,701,559	1,489,465	0	0	0	0	12,191,024

FEDERAL PROJECT NUMBER: E221 059 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	14,035	0	0	0	0	0	14,035
DER	235,965	0	0	0	0	0	235,965

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	116,954	0	0	0	0	0	116,954
DER	398,910	0	0	0	0	0	398,910
TOTAL E221 059 E	765,864	0	0	0	0	0	765,864
TOTAL 451804 1	11,467,423	1,489,465	0	0	0	0	12,956,888
TOTAL Project:	11,467,423	1,489,465	0	0	0	0	12,956,888

ITEM NUMBER:451923 1 PROJECT DESCRIPTION:HURRICANE IAN PERMAMENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	61,895	0	0	0	0	0	61,895
TOTAL <N/A>	61,895	0	0	0	0	0	61,895

FEDERAL PROJECT NUMBER: E221 011 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	1,696,014	22,215	0	0	0	0	1,718,229
TOTAL E221 011 E	1,696,014	22,215	0	0	0	0	1,718,229
TOTAL 451923 1	1,757,909	22,215	0	0	0	0	1,780,124
TOTAL Project:	1,757,909	22,215	0	0	0	0	1,780,124

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ITEM NUMBER:452523 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	110,000	0	0	0	0	110,000
DER	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	155,000	0	0	0	0	155,000

FEDERAL PROJECT NUMBER: E221 015 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	104,679	0	0	0	0	0	104,679
TOTAL E221 015 E	104,679	0	0	0	0	0	104,679
TOTAL 452523 1	104,679	155,000	0	0	0	0	259,679
TOTAL Project:	104,679	155,000	0	0	0	0	259,679

ITEM NUMBER:412918 3 PROJECT DESCRIPTION:COLLIER COUNTY ASSET MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,421	0	0	0	0	0	20,421
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	20,421	1,000	0	0	0	0	21,421
TOTAL 412918 3	20,421	1,000	0	0	0	0	21,421
TOTAL Project:	20,421	1,000	0	0	0	0	21,421

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ITEM NUMBER:448265 1 PROJECT DESCRIPTION:PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	24,570	0	0	24,570
TALU	0	0	0	405,430	0	0	405,430
TOTAL <N/A>	0	0	0	430,000	0	0	430,000
TOTAL 448265 1	0	0	0	430,000	0	0	430,000
TOTAL Project:	0	0	0	430,000	0	0	430,000

ITEM NUMBER:451803 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - COLLIER COUNTY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	452,775	488,095	0	0	0	0	940,870
DER	125,000	75,000	0	0	0	0	200,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	435,347	1,202	0	0	0	0	436,549
DER	12,500	39,500	0	0	0	0	52,000
FEMA	731,113	38,498	0	0	0	0	769,611
TOTAL <N/A>	1,756,735	642,295	0	0	0	0	2,399,030

FEDERAL PROJECT NUMBER: E221 010 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	6,986	1,501	0	0	0	0	8,487

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	58,220	0	0	0	0	0	0	58,220
TOTAL E221 010 E	65,206	1,501	0	0	0	0	0	66,707
TOTAL 451803 1	1,821,941	643,796	0	0	0	0	0	2,465,737
TOTAL Project:	1,821,941	643,796	0	0	0	0	0	2,465,737

ITEM NUMBER:451924 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	1,000	0	0	0	0	1,000
D	11,000	0	0	0	0	0	11,000
DER	11,000	1,000	0	0	0	0	12,000
TOTAL <N/A>	22,000	2,000	0	0	0	0	24,000
TOTAL 451924 1	22,000	2,000	0	0	0	0	24,000
TOTAL Project:	22,000	2,000	0	0	0	0	24,000

ITEM NUMBER:452200 3 PROJECT DESCRIPTION:ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLANT PHASE II-IMMOKALEE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452200 3	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	900,000	1,500,000	0	0	0	2,400,000

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ITEM NUMBER:451808 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - DESOTO COUNTY *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	594,984	380,000	0	0	0	0	974,984
DER	180,000	50,000	0	0	0	0	230,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	542,887	354,888	0	0	0	0	897,775
DER	0	11,050	0	0	0	0	11,050
FEMA	1,416,813	0	0	0	0	0	1,416,813
TOTAL <N/A>	2,734,684	795,938	0	0	0	0	3,530,622

FEDERAL PROJECT NUMBER: E221 056 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	118,907	0	0	0	0	0	118,907
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	990,886	0	0	0	0	0	990,886
DER	609,815	0	0	0	0	0	609,815
TOTAL E221 056 E	1,719,608	0	0	0	0	0	1,719,608
TOTAL 451808 1	4,454,292	795,938	0	0	0	0	5,250,230
TOTAL Project:	4,454,292	795,938	0	0	0	0	5,250,230

ITEM NUMBER:451925 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E221 004 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	179,035	5,859	0	0	0	0	184,894

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	DER	55,719	10,000	0	0	0	0	65,719
TOTAL E221 004 E	234,754	15,859	0	0	0	0	0	250,613
TOTAL 451925 1	234,754	15,859	0	0	0	0	0	250,613
TOTAL Project:	234,754	15,859	0	0	0	0	0	250,613

ITEM NUMBER:452200 1 PROJECT DESCRIPTION:ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE II - ARCADIA *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,600,000	0	0	0	1,600,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,600,000	0	0	0	2,500,000
TOTAL 452200 1	0	900,000	1,600,000	0	0	0	2,500,000
TOTAL Project:	0	900,000	1,600,000	0	0	0	2,500,000

ITEM NUMBER:452525 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR *NON-SIS*
DISTRICT:01 COUNTY:DESOTO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	110,000	0	0	0	0	110,000
DER	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	155,000	0	0	0	0	155,000

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FEDERAL PROJECT NUMBER: E221 017 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	13,744	0	0	0	0	0	13,744
TOTAL E221 017 E	13,744	0	0	0	0	0	13,744
TOTAL 452525 1	13,744	155,000	0	0	0	0	168,744
TOTAL Project:	13,744	155,000	0	0	0	0	168,744

ITEM NUMBER:201610 1 PROJECT DESCRIPTION:DIST WIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	124	0	0	0	0	0	124
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	516,329,672	25,000,000	25,000,000	0	0	0	566,329,672
TOTAL <N/A>	516,329,796	25,000,000	25,000,000	0	0	0	566,329,796
TOTAL 201610 1	516,329,796	25,000,000	25,000,000	0	0	0	566,329,796
TOTAL Project:	516,329,796	25,000,000	25,000,000	0	0	0	566,329,796

ITEM NUMBER:409988 3 PROJECT DESCRIPTION:CEI GENERAL CONSUL CONSTRUCTION OPERATING BUDGET *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	889,075	150,000	0	0	0	0	1,039,075
TOTAL <N/A>	889,075	150,000	0	0	0	0	1,039,075
TOTAL 409988 3	889,075	150,000	0	0	0	0	1,039,075
TOTAL Project:	889,075	150,000	0	0	0	0	1,039,075

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 ITEM NUMBER:415163 1 PROJECT DESCRIPTION:DISTRICTWIDE *NON-SIS*
 DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	199,485	0	0	0	0	0	199,485
TOTAL <N/A>	199,485	0	0	0	0	0	199,485
TOTAL 415163 1	199,485	0	0	0	0	0	199,485
TOTAL Project:	199,485	0	0	0	0	0	199,485

 ITEM NUMBER:422760 1 PROJECT DESCRIPTION:ASSET MAINTENANCE I-75, I-275, SR 681, I-4 POLK REST AREA *NON-SIS*
 DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,743	0	0	0	0	0	5,743
DRA	319,886	0	0	0	0	0	319,886
TOTAL <N/A>	325,629	0	0	0	0	0	325,629
TOTAL 422760 1	325,629	0	0	0	0	0	325,629
TOTAL Project:	325,629	0	0	0	0	0	325,629

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ITEM NUMBER:424575 1 PROJECT DESCRIPTION:TITLE SEARCH SERVICES (MANUAL) *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	378,468	35,000	0	0	0	0	413,468
TOTAL <N/A>	378,468	35,000	0	0	0	0	413,468
TOTAL 424575 1	378,468	35,000	0	0	0	0	413,468

ITEM NUMBER:424575 2 PROJECT DESCRIPTION:TITLE SEARCH SERVICES (AUTOMATED) *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	169,360	20,000	0	0	0	0	189,360
TOTAL <N/A>	169,360	20,000	0	0	0	0	189,360
TOTAL 424575 2	169,360	20,000	0	0	0	0	189,360
TOTAL Project:	547,828	55,000	0	0	0	0	602,828

ITEM NUMBER:430852 1 PROJECT DESCRIPTION:DISTRICT WIDE SAFETY STUDY AND MINOR DESIGN *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	90,758	0	0	0	0	0	90,758
TOTAL <N/A>	90,758	0	0	0	0	0	90,758

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FEDERAL PROJECT NUMBER: 8886 256 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	297,695	469,318	0	0	0	0	0	767,013
HSP	1,854,526	0	0	0	0	0	0	1,854,526
TOTAL 8886 256 A	2,152,221	469,318	0	0	0	0	0	2,621,539
TOTAL 430852 1	2,242,979	469,318	0	0	0	0	0	2,712,297
TOTAL Project:	2,242,979	469,318	0	0	0	0	0	2,712,297

ITEM NUMBER:432428 1 PROJECT DESCRIPTION:ITS OPERATIONS DISTRICT WIDE CONSULTANT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	12,094,917	0	0	0	0	0	0	12,094,917
DS	4,926,000	57,000	0	0	0	0	0	4,983,000
TOTAL <N/A>	17,020,917	57,000	0	0	0	0	0	17,077,917
TOTAL 432428 1	17,020,917	57,000	0	0	0	0	0	17,077,917

ITEM NUMBER:432428 2 PROJECT DESCRIPTION:ITS RTMC OPERATIONS DISTRICT WIDE CONSULTANT CONTRACT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	429,000	1,220,262	429,000	429,000	0	0	0	2,507,262
DITS	3,091,570	3,258,486	3,435,800	4,234,901	6,197,713	7,200,667	0	27,419,137
DS	429,000	0	0	0	0	0	0	429,000
TOTAL <N/A>	3,949,570	4,478,748	3,864,800	4,663,901	6,197,713	7,200,667	0	30,355,399
TOTAL 432428 2	3,949,570	4,478,748	3,864,800	4,663,901	6,197,713	7,200,667	0	30,355,399
TOTAL Project:	20,970,487	4,535,748	3,864,800	4,663,901	6,197,713	7,200,667	0	47,433,316

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ITEM NUMBER:432652 1 PROJECT DESCRIPTION:ITS ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	96	904	0	0	0	0	1,000
DS	442,821	0	0	0	0	0	442,821
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000	0	0	0	0	0	1,000
TOTAL <N/A>	443,917	904	0	0	0	0	444,821
TOTAL 432652 1	443,917	904	0	0	0	0	444,821
TOTAL Project:	443,917	904	0	0	0	0	444,821

ITEM NUMBER:434274 1 PROJECT DESCRIPTION:TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,282,655	360,000	360,000	360,000	0	0	3,362,655
TOTAL <N/A>	2,282,655	360,000	360,000	360,000	0	0	3,362,655
TOTAL 434274 1	2,282,655	360,000	360,000	360,000	0	0	3,362,655
TOTAL Project:	2,282,655	360,000	360,000	360,000	0	0	3,362,655

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ITEM NUMBER:436146 2 PROJECT DESCRIPTION:CONTINUING SERVICES MAINTENANCE CONTRACT SUPPORT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,028,604	0	0	0	0	0	2,028,604
DS	4,822,050	1,000,000	900,000	900,000	900,000	0	8,522,050
TOTAL <N/A>	6,850,654	1,000,000	900,000	900,000	900,000	0	10,550,654
TOTAL 436146 2	6,850,654	1,000,000	900,000	900,000	900,000	0	10,550,654

ITEM NUMBER:436146 3 PROJECT DESCRIPTION:CONTINUING PERMIT SUPPORT SERVICES *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,300,000	812,942	0	0	0	0	3,112,942
DS	2,700,000	0	0	0	0	0	2,700,000
TOTAL <N/A>	5,000,000	812,942	0	0	0	0	5,812,942
TOTAL 436146 3	5,000,000	812,942	0	0	0	0	5,812,942
TOTAL Project:	11,850,654	1,812,942	900,000	900,000	900,000	0	16,363,596

ITEM NUMBER:440663 1 PROJECT DESCRIPTION:TEMPORARY CURBING DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D117 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	150,000	0	0	0	0	150,000

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HSP	105,420	29,079	0	0	0	0	134,499
TOTAL D117 030 B	105,420	179,079	0	0	0	0	284,499
TOTAL 440663 1	105,420	179,079	0	0	0	0	284,499
TOTAL Project:	105,420	179,079	0	0	0	0	284,499

ITEM NUMBER:442121 1 PROJECT DESCRIPTION:SPEED FEEDBACK SIGNS MARKINGS DISTRICT WIDE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 442121 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

ITEM NUMBER:442582 2 PROJECT DESCRIPTION:SAFETY STUDY AND MINOR DESIGN - CONTINUING SERVICES CONTRACT (CSC) *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	240,000	240,000	240,000	240,000	300,000	1,260,000
TOTAL <N/A>	0	240,000	240,000	240,000	240,000	300,000	1,260,000
TOTAL 442582 2	0	240,000	240,000	240,000	240,000	300,000	1,260,000
TOTAL Project:	0	240,000	240,000	240,000	240,000	300,000	1,260,000

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ITEM NUMBER:443574 1 PROJECT DESCRIPTION:CONTINUING SERVICES PUSH BUTTON FOR DESIGN *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,855,564	500,000	0	0	0	0	2,355,564
TOTAL <N/A>	1,855,564	500,000	0	0	0	0	2,355,564
TOTAL 443574 1	1,855,564	500,000	0	0	0	0	2,355,564
TOTAL Project:	1,855,564	500,000	0	0	0	0	2,355,564

ITEM NUMBER:444208 1 PROJECT DESCRIPTION:PRE-FORMED PAVEMENT MESSAGES AND MARKINGS FOR SAFETY ISSUES/UPGRADES *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	68,000	0	0	0	0	68,000
TOTAL <N/A>	0	68,000	0	0	0	0	68,000
TOTAL 444208 1	0	68,000	0	0	0	0	68,000
TOTAL Project:	0	68,000	0	0	0	0	68,000

ITEM NUMBER:446949 1 PROJECT DESCRIPTION:SAFETY BY DESIGN INITIATIVE *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	747,439	0	0	0	0	0	747,439

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	550,000	0	0	0	0	0	550,000
TOTAL <N/A>	747,439	551,000	0	0	0	0	0	1,298,439
TOTAL 446949 1	747,439	551,000	0	0	0	0	0	1,298,439
TOTAL Project:	747,439	551,000	0	0	0	0	0	1,298,439

ITEM NUMBER:452375 1 PROJECT DESCRIPTION:HURRICANE IAN TRAFFIC SIGNAL EQUIPMENT *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	530,580	369,420	0	0	0	0	0	900,000
TOTAL <N/A>	530,580	369,420	0	0	0	0	0	900,000
TOTAL 452375 1	530,580	369,420	0	0	0	0	0	900,000
TOTAL Project:	530,580	369,420	0	0	0	0	0	900,000

ITEM NUMBER:452894 1 PROJECT DESCRIPTION:D1 ON-THE-JOB TRAINING - CONSTRUCTION CAREER DAYS *NON-SIS*
DISTRICT:01 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAINING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,533	1,467	0	0	0	0	0	10,000
TOTAL <N/A>	8,533	1,467	0	0	0	0	0	10,000
TOTAL 452894 1	8,533	1,467	0	0	0	0	0	10,000
TOTAL Project:	8,533	1,467	0	0	0	0	0	10,000

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 ITEM NUMBER:451809 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - GLADES COUNTY *NON-SIS*
 DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	291,387	383,095	0	0	0	0	674,482
DER	125,000	75,000	0	0	0	0	200,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	148,891	2,842	0	0	0	0	151,733
DER	0	52,000	0	0	0	0	52,000
FEMA	551,466	5,000	0	0	0	0	556,466
TOTAL <N/A>	1,116,744	517,937	0	0	0	0	1,634,681
TOTAL 451809 1	1,116,744	517,937	0	0	0	0	1,634,681
TOTAL Project:	1,116,744	517,937	0	0	0	0	1,634,681

 ITEM NUMBER:451926 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR *NON-SIS*
 DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E221 008 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	12,432	10,000	0	0	0	0	22,432
DER	20,240	0	0	0	0	0	20,240
TOTAL E221 008 E	32,672	10,000	0	0	0	0	42,672
TOTAL 451926 1	32,672	10,000	0	0	0	0	42,672
TOTAL Project:	32,672	10,000	0	0	0	0	42,672

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ITEM NUMBER:452526 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR *NON-SIS*
DISTRICT:01 COUNTY:GLADES PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	110,000	0	0	0	0	110,000
DER	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	155,000	0	0	0	0	155,000

FEDERAL PROJECT NUMBER: E221 018 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	14,731	0	0	0	0	0	14,731
TOTAL E221 018 E	14,731	0	0	0	0	0	14,731
TOTAL 452526 1	14,731	155,000	0	0	0	0	169,731
TOTAL Project:	14,731	155,000	0	0	0	0	169,731

ITEM NUMBER:451807 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - HARDEE COUNTY *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	669,306	200,000	0	0	0	0	869,306
DER	180,000	50,000	0	0	0	0	230,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,539,334	172,455	0	0	0	0	2,711,789
DER	545,173	2,000	0	0	0	0	547,173

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	FEDERAL PROJECT NUMBER	FUND CODE	2024	2025	2026	2027	2028	2029	TOTAL
	FEMA		777,352	48,248	0	0	0	0	825,600
TOTAL <N/A>			4,711,165	472,703	0	0	0	0	5,183,868
TOTAL 451807 1			4,711,165	472,703	0	0	0	0	5,183,868
TOTAL Project:			4,711,165	472,703	0	0	0	0	5,183,868

ITEM NUMBER:451927 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:HARDEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: E221 009 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACER		35,684	10,000	0	0	0	45,684
	DER		37,140	0	0	0	0	37,140
TOTAL E221 009 E			72,824	10,000	0	0	0	82,824
TOTAL 451927 1			72,824	10,000	0	0	0	82,824
TOTAL Project:			72,824	10,000	0	0	0	82,824

ITEM NUMBER:451810 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - HENDRY COUNTY *NON-SIS*
DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D		321,870	260,000	0	0	0	581,870
	DER		125,000	75,000	0	0	0	200,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D		405,340	233,193	0	0	0	638,533
	DER		0	52,000	0	0	0	52,000
	FEMA		1,567,186	16,269	0	0	0	1,583,455
TOTAL <N/A>			2,419,396	636,462	0	0	0	3,055,858
TOTAL 451810 1			2,419,396	636,462	0	0	0	3,055,858
TOTAL Project:			2,419,396	636,462	0	0	0	3,055,858

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 ITEM NUMBER:451928 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR *NON-SIS*
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,000	0	0	0	0	0	11,000
DER	82,560	540	0	0	0	0	83,100
TOTAL <N/A>	93,560	540	0	0	0	0	94,100
TOTAL 451928 1	93,560	540	0	0	0	0	94,100
TOTAL Project:	93,560	540	0	0	0	0	94,100

 ITEM NUMBER:452528 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR *NON-SIS*
 DISTRICT:01 COUNTY:HENDRY PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	110,000	0	0	0	0	110,000
DER	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	155,000	0	0	0	0	155,000

FEDERAL PROJECT NUMBER: E221 019 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	13,744	0	0	0	0	0	13,744
TOTAL E221 019 E	13,744	0	0	0	0	0	13,744
TOTAL 452528 1	13,744	155,000	0	0	0	0	168,744
TOTAL Project:	13,744	155,000	0	0	0	0	168,744

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 ITEM NUMBER:433010 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTYWIDE (09) DISASTER RECOVERY *NON-SIS*
 DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	12,362	225	0	0	0	0	12,587
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	266,266	0	0	0	0	0	266,266
TOTAL <N/A>	278,628	225	0	0	0	0	278,853
FEDERAL PROJECT NUMBER: E172 090 E							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	35,361	0	0	0	0	0	35,361
TOTAL E172 090 E	35,361	0	0	0	0	0	35,361
FEDERAL PROJECT NUMBER: E172 125 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	405,511	0	0	0	0	0	405,511
TOTAL E172 125 E	405,511	0	0	0	0	0	405,511
FEDERAL PROJECT NUMBER: E172 144 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER17	44,738	0	0	0	0	0	44,738
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER17	78,807	0	0	0	0	0	78,807
TOTAL E172 144 E	123,545	0	0	0	0	0	123,545
TOTAL 433010 1	843,045	225	0	0	0	0	843,270
TOTAL Project:	843,045	225	0	0	0	0	843,270

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MISCELLANEOUS

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ITEM NUMBER:449582 1 PROJECT DESCRIPTION:SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR TO SEBRING PKWY *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HIGHLANDS COUNTY BOARD OF COUNT							
TALN	0	0	0	0	26,000	0	26,000
TOTAL <N/A>	0	0	0	0	26,000	0	26,000
TOTAL 449582 1	0	0	0	0	26,000	0	26,000
TOTAL Project:	0	0	0	0	26,000	0	26,000

ITEM NUMBER:451806 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - HIGHLANDS COUNTY *NON-SIS*
DISTRICT:01 COUNTY:HIGHLANDS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	495,000	210,000	0	0	0	0	705,000
DER	205,000	50,000	0	0	0	0	255,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	367,577	1,838,283	0	0	0	0	2,205,860
DER	1,748,432	7,000	0	0	0	0	1,755,432
FEMA	640,406	7,000	0	0	0	0	647,406
TOTAL <N/A>	3,456,415	2,112,283	0	0	0	0	5,568,698
TOTAL 451806 1	3,456,415	2,112,283	0	0	0	0	5,568,698
TOTAL Project:	3,456,415	2,112,283	0	0	0	0	5,568,698

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MISCELLANEOUS
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ITEM NUMBER:438098 1 PROJECT DESCRIPTION:SIGNAL TIMING & COORDINATION W/ LEE COUNTY AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .001MI TYPE OF WORK:TRAFFIC SIGNAL UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D121 018 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	137,509	12,491	0	0	0	0	150,000
SU	0	922	0	0	0	0	922
TOTAL D121 018 B	137,509	13,413	0	0	0	0	150,922
TOTAL 438098 1	137,509	13,413	0	0	0	0	150,922
TOTAL Project:	137,509	13,413	0	0	0	0	150,922

ITEM NUMBER:444242 1 PROJECT DESCRIPTION:INSTALLATION OF BARRIER WALL INLETS ON SR 93 *SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .001MI TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	185,821	0	0	0	0	0	185,821
TOTAL <N/A>	185,821	5,000	0	0	0	0	190,821
TOTAL 444242 1	185,821	5,000	0	0	0	0	190,821
TOTAL Project:	185,821	5,000	0	0	0	0	190,821

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MISCELLANEOUS
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ITEM NUMBER:451793 2 PROJECT DESCRIPTION:HURRICANE IAN EMERGENCY/DISASTER ACTIVITIES - LEE COUNTY *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	13,687	6,313	0	0	0	0	20,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,430	0	0	0	0	0	20,430
FEMA	160,000	0	0	0	0	0	160,000
TOTAL <N/A>	194,117	6,313	0	0	0	0	200,430
TOTAL 451793 2	194,117	6,313	0	0	0	0	200,430
TOTAL Project:	194,117	6,313	0	0	0	0	200,430

ITEM NUMBER:451802 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - LEE COUNTY *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,541,383	50,000	0	0	0	0	1,591,383
DER	0	50,000	0	0	0	0	50,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,955,390	101,150	0	0	0	0	2,056,540
DER	0	21,672	0	0	0	0	21,672
FEMA	13,181,105	547,015	0	0	0	0	13,728,120
TOTAL <N/A>	16,677,878	769,837	0	0	0	0	17,447,715

FEDERAL PROJECT NUMBER: E221 048 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	27,195	0	0	0	0	0	27,195
DER	222,806	0	0	0	0	0	222,806

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MISCELLANEOUS

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACER	226,618	0	0	0	0	0	226,618
	DER	451,183	0	0	0	0	0	451,183
TOTAL E221 048 E		927,802	0	0	0	0	0	927,802
TOTAL 451802 1		17,605,680	769,837	0	0	0	0	18,375,517
TOTAL Project:		17,605,680	769,837	0	0	0	0	18,375,517

ITEM NUMBER:451930 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DER	204,020	0	0	0	0	204,020
TOTAL <N/A>		204,020	0	0	0	0	204,020

FEDERAL PROJECT NUMBER: E221 025 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACER	2,252,080	40,000	0	0	0	2,292,080
TOTAL E221 025 E		2,252,080	40,000	0	0	0	2,292,080
TOTAL 451930 1		2,456,100	40,000	0	0	0	2,496,100
TOTAL Project:		2,456,100	40,000	0	0	0	2,496,100

ITEM NUMBER:452530 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR *NON-SIS*
DISTRICT:01 COUNTY:LEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DER	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACER	0	110,000	0	0	0	110,000
	DER	0	35,000	0	0	0	35,000
TOTAL <N/A>		0	155,000	0	0	0	155,000

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MISCELLANEOUS

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FEDERAL PROJECT NUMBER: E221 020 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	55,143	0	0	0	0	0	0	55,143
TOTAL E221 020 E	55,143	0	0	0	0	0	0	55,143
TOTAL 452530 1	55,143	155,000	0	0	0	0	0	210,143
TOTAL Project:	55,143	155,000	0	0	0	0	0	210,143

ITEM NUMBER:431750 3 PROJECT DESCRIPTION:SUNSHINE SKYWAY PIER REPAIR BR# 139003 *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.284MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB1	65,443	0	0	0	0	0	65,443
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	45,683	0	0	0	0	0	45,683
DSB1	3,582,843	5,209	0	0	0	0	3,588,052
TOTAL <N/A>	3,693,969	5,209	0	0	0	0	3,699,178
TOTAL 431750 3	3,693,969	5,209	0	0	0	0	3,699,178
TOTAL Project:	3,693,969	5,209	0	0	0	0	3,699,178

ITEM NUMBER:444049 1 PROJECT DESCRIPTION:US 41 FROM 63RD AVE W TO 53RD AVE W *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.403MI TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	222	0	0	0	0	0	222
DIH	20,244	5	0	0	0	0	20,249
DS	302,516	0	0	0	0	0	302,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,419	0	0	0	0	0	4,419

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		MISCELLANEOUS						
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TOTAL <N/A>	DS	711	0	0	0	0	0	711
		328,112	5	0	0	0	0	328,117
FEDERAL PROJECT NUMBER: D121 002 B								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	1,500	0	0	0	0	0	1,500
	ACSS	78,538	0	0	0	0	0	78,538
	CM	2,000	0	0	0	0	0	2,000
	DDR	275,572	0	0	0	0	0	275,572
	HSP	1,249,754	0	0	0	0	0	1,249,754
	SA	36,880	832	0	0	0	0	37,712
TOTAL D121 002 B		1,644,244	832	0	0	0	0	1,645,076
TOTAL 444049 1		1,972,356	837	0	0	0	0	1,973,193
TOTAL Project:		1,972,356	837	0	0	0	0	1,973,193

ITEM NUMBER:439515 1 PROJECT DESCRIPTION:SUNSHINE SKYWAY FISHING PIER REPAIR BRIDGE #139003 *SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: 1.334MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EXTRA DESCRIPTION: AASHTO BEAM, CATHODIC PROTECTION PILE JACKET SYS, CAP REPAIR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DS	2,312	0	0	0	0	2,312
	DSB1	1,737,378	559	0	0	0	1,737,937
TOTAL <N/A>		1,739,690	559	0	0	0	1,740,249
TOTAL 439515 1		1,739,690	559	0	0	0	1,740,249
TOTAL Project:		1,739,690	559	0	0	0	1,740,249

ITEM NUMBER:450569 1 PROJECT DESCRIPTION:MANATEE/PINELLAS REST AREA ELEVATOR ADDITION *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIH	0	50,000	0	0	0	50,000

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	DRA							
TOTAL <N/A>	0	1,361,746	0	0	0	0	0	1,361,746
TOTAL 450569 1	0	1,411,746	0	0	0	0	0	1,411,746
TOTAL Project:	0	1,411,746	0	0	0	0	0	1,411,746

ITEM NUMBER:451801 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - MANATEE COUNTY *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,688,229	180,000	0	0	0	0	1,868,229
DER	150,000	50,000	0	0	0	0	200,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	404,973	11,774	0	0	0	0	416,747
DER	50,045	15,855	0	0	0	0	65,900
FEMA	2,575,417	114,894	0	0	0	0	2,690,311
TOTAL <N/A>	4,868,664	372,523	0	0	0	0	5,241,187
TOTAL 451801 1	4,868,664	372,523	0	0	0	0	5,241,187
TOTAL Project:	4,868,664	372,523	0	0	0	0	5,241,187

ITEM NUMBER:451931 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:MANATEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,000	0	0	0	0	0	11,000
DER	1,000	1,000	0	0	0	0	2,000
TOTAL <N/A>	12,000	1,000	0	0	0	0	13,000
TOTAL 451931 1	12,000	1,000	0	0	0	0	13,000
TOTAL Project:	12,000	1,000	0	0	0	0	13,000

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MISCELLANEOUS
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ITEM NUMBER:435473 1 PROJECT DESCRIPTION:OKEECHOBEE ASSET MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	0	0	0	0	0	20,000
DIH	0	4,380	0	0	0	0	4,380
TOTAL <N/A>	20,000	4,380	0	0	0	0	24,380
TOTAL 435473 1	20,000	4,380	0	0	0	0	24,380
TOTAL Project:	20,000	4,380	0	0	0	0	24,380

ITEM NUMBER:451805 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - OKEECHOBEE COUNTY *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	301,387	348,095	0	0	0	0	649,482
DER	125,000	75,000	0	0	0	0	200,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	104,630	388	0	0	0	0	105,018
DER	0	52,000	0	0	0	0	52,000
FEMA	587,766	30,565	0	0	0	0	618,331
TOTAL <N/A>	1,118,783	506,048	0	0	0	0	1,624,831
TOTAL 451805 1	1,118,783	506,048	0	0	0	0	1,624,831
TOTAL Project:	1,118,783	506,048	0	0	0	0	1,624,831

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ITEM NUMBER:451934 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: E221 007 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	16,800	10,000	0	0	0	0	26,800
DER	41,150	0	0	0	0	0	41,150
TOTAL E221 007 E	57,950	10,000	0	0	0	0	67,950
TOTAL 451934 1	57,950	10,000	0	0	0	0	67,950
TOTAL Project:	57,950	10,000	0	0	0	0	67,950

ITEM NUMBER:452534 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR *NON-SIS*
DISTRICT:01 COUNTY:OKEECHOBEE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	25,000	0	0	0	0	25,000
DER	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	110,000	0	0	0	0	110,000
DER	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	180,000	0	0	0	0	180,000
TOTAL 452534 1	0	180,000	0	0	0	0	180,000
TOTAL Project:	0	180,000	0	0	0	0	180,000

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ITEM NUMBER:437184 1 PROJECT DESCRIPTION:POLK COUNTY NORTHWEST QUADRANT EDTF PROJECT *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .758MI TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SED	92,653	0	0	0	0	0	92,653
TOTAL <N/A>	92,653	0	0	0	0	0	92,653
TOTAL 437184 1	92,653	0	0	0	0	0	92,653
TOTAL Project:	92,653	0	0	0	0	0	92,653

ITEM NUMBER:440358 2 PROJECT DESCRIPTION:TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
TLWR	0	249,628	0	0	0	0	249,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION							
TLWR	0	0	0	0	2,000,000	0	2,000,000
TOTAL <N/A>	0	249,628	0	0	2,000,000	0	2,249,628
TOTAL 440358 2	0	249,628	0	0	2,000,000	0	2,249,628
TOTAL Project:	0	249,628	0	0	2,000,000	0	2,249,628

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 MISCELLANEOUS
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 ITEM NUMBER:447876 1 PROJECT DESCRIPTION:SPEED FEEDBACK PILOT EAST POLK COUNTY PURCHASE *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	299,081	145,919	0	0	0	0	445,000
TOTAL <N/A>	299,081	145,919	0	0	0	0	445,000
TOTAL 447876 1	299,081	145,919	0	0	0	0	445,000

 ITEM NUMBER:447876 2 PROJECT DESCRIPTION:SPEED FEEDBACK PILOT EAST POLK COUNTY SIGN INSTALLATION *NON-SIS*
 DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	183,400	171,600	0	0	0	0	355,000
DIH	0	1,000	0	0	0	0	1,000
DS	21,517	0	0	0	0	0	21,517
TOTAL <N/A>	204,917	172,600	0	0	0	0	377,517
TOTAL 447876 2	204,917	172,600	0	0	0	0	377,517
TOTAL Project:	503,998	318,519	0	0	0	0	822,517

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MISCELLANEOUS

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ITEM NUMBER:448434 1 PROJECT DESCRIPTION:LOST BRIDGE TRL AT CIRCLE BAR B RANCH TO ACORN LOOP TRL *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	810,000	0	0	0	810,000
TOTAL <N/A>	0	0	810,000	0	0	0	810,000
TOTAL 448434 1	0	0	810,000	0	0	0	810,000
TOTAL Project:	0	0	810,000	0	0	0	810,000

ITEM NUMBER:448777 1 PROJECT DESCRIPTION:SPEED FEEDBACK PILOT WEST POLK COUNTY PURCHASE *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	435,000	0	0	0	0	435,000
TOTAL <N/A>	0	435,000	0	0	0	0	435,000
TOTAL 448777 1	0	435,000	0	0	0	0	435,000

ITEM NUMBER:448777 2 PROJECT DESCRIPTION:SPEED FEEDBACK PILOT WEST POLK COUNTY SIGN INSTALLATION *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	360,000	0	0	0	0	360,000

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	DIH	3,933	0	0	0	0	5,000
TOTAL <N/A>	1,067	363,933	0	0	0	0	365,000
TOTAL 448777 2	1,067	363,933	0	0	0	0	365,000
TOTAL Project:	1,067	798,933	0	0	0	0	800,000

ITEM NUMBER:450570 1 PROJECT DESCRIPTION:POLK EASTBOUND AND WESTBOUND REST AREA ROOF REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	117,513	0	0	0	0	117,513
DRA	2,478,254	0	0	0	0	0	2,478,254
TOTAL <N/A>	2,478,254	117,513	0	0	0	0	2,595,767
TOTAL 450570 1	2,478,254	117,513	0	0	0	0	2,595,767
TOTAL Project:	2,478,254	117,513	0	0	0	0	2,595,767

ITEM NUMBER:451795 2 PROJECT DESCRIPTION:HURRICANE IAN EMERGENCY/DISASTER ACTIVITIES - POLK COUNTY *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	0	25,000	0	0	0	0	25,000
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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	108,037	4,302	0	0	0	0	112,339
TOTAL <N/A>	108,037	29,302	0	0	0	0	137,339
TOTAL 451795 2	108,037	29,302	0	0	0	0	137,339
TOTAL Project:	108,037	29,302	0	0	0	0	137,339

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MISCELLANEOUS

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ITEM NUMBER:451799 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - POLK COUNTY *NON-SIS*
DISTRICT:01 COUNTY:POLK PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	253,980	50,000	0	0	0	0	303,980
DER	1,252,505	50,000	0	0	0	0	1,302,505
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,484,861	230,303	0	0	0	0	1,715,164
DER	868,757	624,007	0	0	0	0	1,492,764
FEMA	2,330,879	1,062,432	0	0	0	0	3,393,311
TOTAL <N/A>	6,190,982	2,016,742	0	0	0	0	8,207,724
TOTAL 451799 1	6,190,982	2,016,742	0	0	0	0	8,207,724
TOTAL Project:	6,190,982	2,016,742	0	0	0	0	8,207,724

ITEM NUMBER:440448 1 PROJECT DESCRIPTION:LEGACY TRAIL OVER SR 72/CLARK RD AND OVER SR 758/BEE RIDGE RD. *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,203	0	0	0	0	0	29,203
DIH	96,088	1,961	0	0	0	0	98,049
DS	349,341	0	0	0	0	0	349,341
LF	0	76,225	0	0	0	0	76,225
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,638	0	0	0	0	0	14,638
DIH	314	636	0	0	0	0	950
DS	6,671	0	0	0	0	0	6,671
TLWR	618,493	271,870	0	0	0	0	890,363

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 50,000 100,000 0 0 0 0 150,000
 TOTAL <N/A> 1,164,748 450,692 0 0 0 0 1,615,440

FEDERAL PROJECT NUMBER: D123 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 CARB 3,099,496 300,339 0 0 0 0 3,399,835
 CARU 2,765,650 0 0 0 0 0 2,765,650
 GFSU 374,751 0 0 0 0 0 374,751
 TALU 198,663 0 0 0 0 0 198,663
 TLWR 6,422,311 0 0 0 0 0 6,422,311
 TOTAL D123 015 B 12,860,871 300,339 0 0 0 0 13,161,210
 TOTAL 440448 1 14,025,619 751,031 0 0 0 14,776,650
 TOTAL Project: 14,025,619 751,031 0 0 0 0 14,776,650

 ITEM NUMBER:451800 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - SARASOTA COUNTY *NON-SIS*
 DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 D 1,192,869 150,000 0 0 0 0 1,342,869
 DER 168,000 50,000 0 0 0 0 218,000
 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
 D 953,276 272,131 0 0 0 0 1,225,407
 DER 0 9,165 0 0 0 0 9,165
 FEMA 4,977,582 45,683 0 0 0 0 5,023,265
 TOTAL <N/A> 7,291,727 526,979 0 0 0 0 7,818,706

FEDERAL PROJECT NUMBER: E221 064 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACER 121,652 18,114 0 0 0 0 139,766
 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACER 1,164,714 0 0 0 0 0 1,164,714
 DER 634,629 0 0 0 0 0 634,629
 TOTAL E221 064 E 1,920,995 18,114 0 0 0 0 1,939,109
 TOTAL 451800 1 9,212,722 545,093 0 0 0 9,757,815
 TOTAL Project: 9,212,722 545,093 0 0 0 0 9,757,815

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ITEM NUMBER:451933 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,000	0	0	0	0	0	11,000
DER	1,000	1,000	0	0	0	0	2,000
TOTAL <N/A>	12,000	1,000	0	0	0	0	13,000
TOTAL 451933 1	12,000	1,000	0	0	0	0	13,000
TOTAL Project:	12,000	1,000	0	0	0	0	13,000

ITEM NUMBER:452331 1 PROJECT DESCRIPTION:HURRICANE NICOLE EMERGENCY DISASTER RECOVERY - SARASOTA COUNTY *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	5,999	0	0	0	0	5,999
TOTAL <N/A>	0	5,999	0	0	0	0	5,999

FEDERAL PROJECT NUMBER: E231 009 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	5,852	0	0	0	0	0	5,852
DER	18,149	0	0	0	0	0	18,149
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	48,760	0	0	0	0	0	48,760
DER	50,201	0	0	0	0	0	50,201
TOTAL E231 009 E	122,962	0	0	0	0	0	122,962
TOTAL 452331 1	122,962	5,999	0	0	0	0	128,961
TOTAL Project:	122,962	5,999	0	0	0	0	128,961

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ITEM NUMBER:452533 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR *SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: 11.015MI TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	110,000	0	0	0	0	110,000
DER	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	155,000	0	0	0	0	155,000

FEDERAL PROJECT NUMBER: E221 023 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	62,153	0	0	0	0	0	62,153
TOTAL E221 023 E	62,153	0	0	0	0	0	62,153
TOTAL 452533 1	62,153	155,000	0	0	0	0	217,153
TOTAL Project:	62,153	155,000	0	0	0	0	217,153

ITEM NUMBER:452715 1 PROJECT DESCRIPTION:TRAFFIC OPS WORK ORDERS *NON-SIS*
DISTRICT:01 COUNTY:SARASOTA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,000	0	0	0	0	0	70,000
TOTAL <N/A>	70,000	0	0	0	0	0	70,000
TOTAL 452715 1	70,000	0	0	0	0	0	70,000
TOTAL Project:	70,000	0	0	0	0	0	70,000
TOTAL DIST: 01	661,194,403	52,917,114	34,318,300	6,637,401	9,407,213	7,544,167	772,018,598

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 ITEM NUMBER:432240 5 PROJECT DESCRIPTION:CELEBRATION POINTE TRAIL CONNECTION TO ARCHER BRAID *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	2,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 432240 5	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

 ITEM NUMBER:439181 7 PROJECT DESCRIPTION:ALACHUA COUNTY TRAIL REHABILITATION STUDY *NON-SIS*
 DISTRICT:02 COUNTY:ALACHUA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D223 117 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	187,500
TOTAL D223 117 B	187,500	5,000	0	0	0	0	192,500
TOTAL 439181 7	187,500	5,000	0	0	0	0	192,500
TOTAL Project:	187,500	5,000	0	0	0	0	192,500

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ITEM NUMBER:434087 1 PROJECT DESCRIPTION:BAKER COUNTY DIASTER RECOVERY - ON/ON & OFF/ON SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:BAKER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	7,377	0	0	0	0	0	7,377
TOTAL <N/A>	7,377	0	0	0	0	0	7,377
TOTAL 434087 1	7,377	0	0	0	0	0	7,377
TOTAL Project:	7,377	0	0	0	0	0	7,377

ITEM NUMBER:211522 1 PROJECT DESCRIPTION:PALATKA TO LAKE BUTLER TRAIL FROM HAMPTON TO CR227 *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,325	1,038	0	0	0	0	46,363
DS	52,299	0	0	0	0	0	52,299
TLWR	964,972	0	0	0	0	0	964,972
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43	0	0	0	0	0	43
DIH	2,280	0	0	0	0	0	2,280
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,180	0	0	0	0	0	2,180
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,419	0	0	0	0	0	4,419
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,630	0	0	0	0	0	4,630
TOTAL <N/A>	1,076,148	1,038	0	0	0	0	1,077,186
TOTAL 211522 1	1,076,148	1,038	0	0	0	0	1,077,186
TOTAL Project:	1,076,148	1,038	0	0	0	0	1,077,186

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ITEM NUMBER:433171 3 PROJECT DESCRIPTION:CR18 HAMPTON TRAIL (CR325 TO CR18) AND TRAILHEAD *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	535	0	0	0	0	0	535
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65,000	0	0	0	0	0	65,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	333,852	0	0	0	0	0	333,852
DIH	19,124	16,467	0	0	0	0	35,591
DS	2,503	0	0	0	0	0	2,503
TLWR	735,769	0	0	0	0	0	735,769
TOTAL <N/A>	1,156,783	16,467	0	0	0	0	1,173,250

FEDERAL PROJECT NUMBER: D218 012 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	47,684	0	0	0	0	0	47,684
TOTAL D218 012 B	47,684	0	0	0	0	0	47,684
TOTAL 433171 3	1,204,467	16,467	0	0	0	0	1,220,934

ITEM NUMBER:433171 4 PROJECT DESCRIPTION:CR18 FROM SE 36TH AVENUE TO CR325 *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	713	0	0	0	0	0	713
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,227	0	0	0	0	0	30,227
DIH	56,123	79,850	0	0	0	0	135,973

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		MISCELLANEOUS					
	DS	89,548	0	0	0	0	89,548
	TLWR	1,890,225	0	0	0	0	1,890,225
TOTAL <N/A>		2,066,836	79,850	0	0	0	2,146,686

FEDERAL PROJECT NUMBER: D218 013 B

		PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					
	SA	50,811	0	0	0	0	50,811
TOTAL D218 013 B		50,811	0	0	0	0	50,811
TOTAL 433171 4		2,117,647	79,850	0	0	0	2,197,497

ITEM NUMBER:433171 5 PROJECT DESCRIPTION:CR18 FROM: SR100 TO: SE 36TH AVENUE *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

		PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT					
	DS	14,550	0	0	0	0	14,550
		PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					
	DS	535	0	0	0	0	535
		PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
	DDR	2,353,624	0	0	0	0	2,353,624
	DIH	52,304	48,657	0	0	0	100,961
	DS	111,169	0	0	0	0	111,169
	TLWR	3,620,144	0	0	0	0	3,620,144
TOTAL <N/A>		6,152,326	48,657	0	0	0	6,200,983

FEDERAL PROJECT NUMBER: D218 014 B

		PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					
	DIH	53,628	0	0	0	0	53,628
TOTAL D218 014 B		53,628	0	0	0	0	53,628
TOTAL 433171 5		6,205,954	48,657	0	0	0	6,254,611
TOTAL Project:		9,528,068	144,974	0	0	0	9,673,042

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ITEM NUMBER:434088 1 PROJECT DESCRIPTION:BRADFORD COUNTY DIASTER RECOVERY - ON/ON & OFF/ON SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	269	0	0	0	0	0	269
TOTAL <N/A>	269	0	0	0	0	0	269
TOTAL 434088 1	269	0	0	0	0	0	269
TOTAL Project:	269	0	0	0	0	0	269

ITEM NUMBER:434277 1 PROJECT DESCRIPTION:PALATKA TO LAKE BUTLER TRAIL FROM: CR225(SW 102 AVE) TO: CR235 *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,333	0	0	0	0	0	5,333
DIH	53,159	7,889	0	0	0	0	61,048
DS	1,609	0	0	0	0	0	1,609
TLWR	629,731	0	0	0	0	0	629,731
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	32,914	0	0	0	0	0	32,914
DS	2,616	0	0	0	0	0	2,616
TOTAL <N/A>	725,362	7,889	0	0	0	0	733,251
TOTAL 434277 1	725,362	7,889	0	0	0	0	733,251
TOTAL Project:	725,362	7,889	0	0	0	0	733,251

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ITEM NUMBER:434278 1 PROJECT DESCRIPTION:PALATKA TO LAKE BUTLER TRAIL FROM CR227 TO CR225 *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	174,438	0	0	0	0	0	174,438
DIH	52,004	5,187	0	0	0	0	57,191
TLWR	572,307	0	0	0	0	0	572,307
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,000	0	0	0	0	0	25,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,983	0	0	0	0	0	4,983
TOTAL <N/A>	828,732	5,187	0	0	0	0	833,919
TOTAL 434278 1	828,732	5,187	0	0	0	0	833,919
TOTAL Project:	828,732	5,187	0	0	0	0	833,919

ITEM NUMBER:447120 1 PROJECT DESCRIPTION:CR235 HAMPTON TRAILHEAD AT BOBBY SHEPPARD PARK *NON-SIS*
DISTRICT:02 COUNTY:BRADFORD PROJECT LENGTH: .140MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
TALN	0	0	440,140	0	0	0	440,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	0	0	3,608	0	0	0	3,608
TOTAL <N/A>	0	0	443,748	0	0	0	443,748

FEDERAL PROJECT NUMBER: D222 092 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY BOCC							
TALN	73,208	0	0	0	0	0	73,208
TALT	74,587	0	0	0	0	0	74,587

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	6,225	0	0	0	0	0	6,225
TOTAL D222 092 B	147,795	6,225	0	0	0	0	0	154,020
TOTAL 447120 1	147,795	6,225	443,748	0	0	0	0	597,768
TOTAL Project:	147,795	6,225	443,748	0	0	0	0	597,768

ITEM NUMBER:434108 1 PROJECT DESCRIPTION:CLAY COUNTY DISASTER RECOVERY - ON/ON & OFF/ON SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	252	1,748	0	0	0	0	0	2,000
TOTAL <N/A>	252	1,748	0	0	0	0	0	2,000
TOTAL 434108 1	252	1,748	0	0	0	0	0	2,000
TOTAL Project:	252	1,748	0	0	0	0	0	2,000

ITEM NUMBER:439181 6 PROJECT DESCRIPTION:CLAY COUNTY TRAIL REHABILITATION STUDY *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 122 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	2,793	0	0	0	0	0	2,793
TALU	187,500	0	0	0	0	0	0	187,500
TOTAL D223 122 B	187,500	2,793	0	0	0	0	0	190,293
TOTAL 439181 6	187,500	2,793	0	0	0	0	0	190,293
TOTAL Project:	187,500	2,793	0	0	0	0	0	190,293

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ITEM NUMBER:446154 2 PROJECT DESCRIPTION:SR15(US17) FROM BALL ROAD TO BLACK CREEK TRAIL *SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .713MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D223 119 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	15,766	4,215	0	0	0	0	19,981
DS	56,711	0	0	0	0	0	56,711
TALT	1,474,679	91,805	0	0	0	0	1,566,484
TALU	2,624,745	8,942	0	0	0	0	2,633,687
TOTAL D223 119 B	4,171,901	104,962	0	0	0	0	4,276,863
TOTAL 446154 2	4,171,901	104,962	0	0	0	0	4,276,863

ITEM NUMBER:446154 3 PROJECT DESCRIPTION:CITY OF ORANGE PARK - BLACK CREEK TO DOCTORS LAKE TRAIL CONNECTION *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	500,000	0	0	0	0	500,000
LF	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 446154 3	0	750,000	0	0	0	0	750,000
TOTAL Project:	4,171,901	854,962	0	0	0	0	5,026,863

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 ITEM NUMBER:449202 4 PROJECT DESCRIPTION:CLAY COUNTY GREENWAYS EXPANSION *NON-SIS*
 DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 449202 4	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

 ITEM NUMBER:452163 1 PROJECT DESCRIPTION:CLAY COUNTY FLOOD SENSORS *NON-SIS*
 DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: 1.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D223 022 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	120,000	0	0	0	0	120,000
SA	0	15,000	0	0	0	0	15,000
SU	0	30,000	0	0	0	0	30,000
TOTAL D223 022 B	0	165,000	0	0	0	0	165,000
TOTAL 452163 1	0	165,000	0	0	0	0	165,000
TOTAL Project:	0	165,000	0	0	0	0	165,000

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ITEM NUMBER:452315 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES - CLAY COUNTY *NON-SIS*
DISTRICT:02 COUNTY:CLAY PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	38,909	111,091	0	0	0	0	150,000
TOTAL <N/A>	38,909	111,091	0	0	0	0	150,000
TOTAL 452315 2	38,909	111,091	0	0	0	0	150,000
TOTAL Project:	38,909	111,091	0	0	0	0	150,000

ITEM NUMBER:213940 1 PROJECT DESCRIPTION:DIST WIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	717,115,590	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	917,115,590
TOTAL <N/A>	717,115,590	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	917,115,590
TOTAL 213940 1	717,115,590	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	917,115,590
TOTAL Project:	717,115,590	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	917,115,590

ITEM NUMBER:214256 1 PROJECT DESCRIPTION:NPDES PROGRAM *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	999	0	0	0	0	0	999

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	61,427	0	0	0	0	0	61,427
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	246	0	0	0	0	0	246
TOTAL <N/A>	62,672	0	0	0	0	0	62,672
TOTAL 214256 1	62,672	0	0	0	0	0	62,672
TOTAL Project:	62,672	0	0	0	0	0	62,672

ITEM NUMBER:214353 2 PROJECT DESCRIPTION:MINOR PROJECTS MANAGEMENT/SHR2 CONCRETE DECK NATIONAL RESEARCH GRANT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,215	0	0	0	0	0	9,215
TOTAL <N/A>	9,215	0	0	0	0	0	9,215
TOTAL 214353 2	9,215	0	0	0	0	0	9,215
TOTAL Project:	9,215	0	0	0	0	0	9,215

ITEM NUMBER:417735 1 PROJECT DESCRIPTION:ITS CONSULTANTS & GRANTS *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	550,000	93,887	97,064	100,467	107,955	107,955	1,057,328
DS	2,381,474	300,000	300,000	300,000	300,000	0	3,581,474
TOTAL <N/A>	2,931,474	393,887	397,064	400,467	407,955	107,955	4,638,802

FEDERAL PROJECT NUMBER: ITS2 004 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	507,016	0	0	0	0	0	507,016
DITS	18,435,269	3,188,089	3,712,106	4,208,208	4,330,705	3,870,349	37,744,726
DS	601,209	0	0	0	0	0	601,209

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	DSBJ	1,444,807	521,100	536,122	560,426	577,239	594,758	4,234,452
	NHAC	3,326,595	0	0	0	0	0	3,326,595
TOTAL ITS2 004 A		24,314,896	3,709,189	4,248,228	4,768,634	4,907,944	4,465,107	46,413,998
TOTAL 417735 1		27,246,370	4,103,076	4,645,292	5,169,101	5,315,899	4,573,062	51,052,800
TOTAL Project:		27,246,370	4,103,076	4,645,292	5,169,101	5,315,899	4,573,062	51,052,800

ITEM NUMBER:430959 1 PROJECT DESCRIPTION:D/W ENVIRONMENTAL CONTRACT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENV/DEMOGRAPHICS DATA COLLECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	71,195	8,660	0	0	0	0	79,855
DS	2,824,121	500,000	500,000	500,000	500,000	500,000	5,324,121

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	76,847	0	0	0	0	0	76,847
DS	896,767	0	0	0	0	0	896,767
TOTAL <N/A>	3,868,930	508,660	500,000	500,000	500,000	500,000	6,377,590
TOTAL 430959 1	3,868,930	508,660	500,000	500,000	500,000	500,000	6,377,590
TOTAL Project:	3,868,930	508,660	500,000	500,000	500,000	500,000	6,377,590

ITEM NUMBER:433560 1 PROJECT DESCRIPTION:PUBLIC / PRIVATE PARTNERSHIP SUPPORT FOR TIMESHEET CHARGES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
EXTRA DESCRIPTION: FOR ONLY ACTIVITY #800 = CONSULTANT/CONTRACTOR MEETINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	75,467	331	0	0	0	0	75,798
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	615,700	4,336	0	0	0	0	620,036
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,562	438	0	0	0	0	2,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	29,354	0	0	0	0	157,638
TOTAL <N/A>	128,284	29,354	0	0	0	0	855,472
TOTAL 433560 1	821,013	34,459	0	0	0	0	855,472
TOTAL Project:	821,013	34,459	0	0	0	0	855,472

ITEM NUMBER:434106 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES - DISTRICT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DER	102,405	0	0	0	0	485,711
TOTAL <N/A>	383,306	102,405	0	0	0	0	150,000
TOTAL 434106 2	2,500	147,500	0	0	0	0	635,711
TOTAL Project:	385,806	249,905	0	0	0	0	635,711

ITEM NUMBER:434276 1 PROJECT DESCRIPTION:PALATKA TO LAKE BUTLER TRAIL FR CR 235 TO CR 237 *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	8,901	0	0	0	0	77,891
TOTAL <N/A>	68,990	8,901	0	0	0	0	13,037
TOTAL 434276 1	13,037	0	0	0	0	0	1,082,888
TOTAL Project:	1,082,888	0	0	0	0	0	16,187

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	8,901	0	0	0	0	1,190,003
TOTAL <N/A>	16,187	8,901	0	0	0	0	1,190,003
TOTAL 434276 1	1,181,102	8,901	0	0	0	0	1,190,003
TOTAL Project:	1,181,102	8,901	0	0	0	0	1,190,003

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 ITEM NUMBER:434761 1 PROJECT DESCRIPTION:ON-THE-JOB TRAINING CONST CAREER DAYS
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAINING *NON-SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,564,655	78	0	0	0	0	2,564,733
DS	3,258	0	0	0	0	0	3,258
TOTAL <N/A>	2,567,913	78	0	0	0	0	2,567,991
TOTAL 434761 1	2,567,913	78	0	0	0	0	2,567,991
TOTAL Project:	2,567,913	78	0	0	0	0	2,567,991

 ITEM NUMBER:435417 1 PROJECT DESCRIPTION:ITS SYS MANAGER
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM *NON-SIS*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,389,225	0	0	0	0	0	1,389,225
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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	600,000	200,000	200,000	200,000	200,000	0	1,400,000
TOTAL <N/A>	1,989,225	200,000	200,000	200,000	200,000	0	2,789,225
TOTAL 435417 1	1,989,225	200,000	200,000	200,000	200,000	0	2,789,225

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 ITEM NUMBER:435417 2 PROJECT DESCRIPTION:ITS NETWORK AND SOFTWARE CONSULTANT *NON-SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,987,653	400,000	400,000	400,000	400,000	0	4,587,653
TOTAL <N/A>	2,987,653	400,000	400,000	400,000	400,000	0	4,587,653
TOTAL 435417 2	2,987,653	400,000	400,000	400,000	400,000	0	4,587,653
TOTAL Project:	4,976,878	600,000	600,000	600,000	600,000	0	7,376,878

 ITEM NUMBER:439181 2 PROJECT DESCRIPTION:RURAL COUNTIES TRAIL REHABILITATION STUDY *NON-SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D223 118 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	250,000	25,000	0	0	0	0	275,000
TOTAL D223 118 B	250,000	25,000	0	0	0	0	275,000
TOTAL 439181 2	250,000	25,000	0	0	0	0	275,000
TOTAL Project:	250,000	25,000	0	0	0	0	275,000

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ITEM NUMBER:439621 1 PROJECT DESCRIPTION:TS HERMINE (TD#9) PREPAREDNESS D/W(99) DISASTER ACTIVITES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	34,541	0	0	0	0	0	34,541
TOTAL <N/A>	34,541	0	0	0	0	0	34,541
TOTAL 439621 1	34,541	0	0	0	0	0	34,541
TOTAL Project:	34,541	0	0	0	0	0	34,541

ITEM NUMBER:439621 2 PROJECT DESCRIPTION:TS HERMINE (TD#9) EMERGENCY MGMT D/W(99) DISASTER ACTIVITES *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	35,559	0	0	0	0	0	35,559
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	35,938	0	0	0	0	0	35,938
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	104	0	0	0	0	0	104
TOTAL <N/A>	71,601	0	0	0	0	0	71,601
TOTAL 439621 2	71,601	0	0	0	0	0	71,601
TOTAL Project:	71,601	0	0	0	0	0	71,601

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 ITEM NUMBER:446518 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT EOC CORONAVIRUS (COVID-19) MONITORING *NON-SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1	0	0	0	0	1
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	3,509	0	0	0	0	0	3,509
FEMA	621	0	0	0	0	0	621
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	358,076	0	0	0	0	0	358,076
TOTAL <N/A>	362,206	1	0	0	0	0	362,207
TOTAL 446518 2	362,206	1	0	0	0	0	362,207
TOTAL Project:	362,206	1	0	0	0	0	362,207

 ITEM NUMBER:447401 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES -DISTRICT *NON-SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	7,630	0	0	0	0	0	7,630
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	13,449	0	0	0	0	0	13,449
TOTAL <N/A>	21,079	0	0	0	0	0	21,079
TOTAL 447401 2	21,079	0	0	0	0	0	21,079
TOTAL Project:	21,079	0	0	0	0	0	21,079

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 ITEM NUMBER:447923 1 PROJECT DESCRIPTION:DISTRICTWIDE SUPPORT FOR CONNECTED VEHICLE, WRONG WAY DRIVING & SAFETY *NON-SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DITS	0	200,000	0	0	0	200,000
TOTAL <N/A>		0	200,000	0	0	0	200,000
TOTAL 447923 1		0	200,000	0	0	0	200,000

 ITEM NUMBER:447923 2 PROJECT DESCRIPTION:DISTRICTWIDE ELECTRIC VEHICLE (EV) CHARGING PROGRAM *NON-SIS*
 DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	GFEV	0	0	1,500,000	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	GFEV	0	900,000	0	0	0	900,000
TOTAL <N/A>		0	900,000	1,500,000	0	0	2,400,000
TOTAL 447923 2		0	900,000	1,500,000	0	0	2,400,000

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ITEM NUMBER:447923 3 PROJECT DESCRIPTION:WRONG WAY DRIVING *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 025 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	259,006	0	0	0	0	259,006
TOTAL D223 025 B	0	259,006	0	0	0	0	259,006
TOTAL 447923 3	0	259,006	0	0	0	0	259,006
TOTAL Project:	0	1,359,006	1,500,000	0	0	0	2,859,006

ITEM NUMBER:448008 2 PROJECT DESCRIPTION:EMERGENCY DIASTER ACTIVITIES - DISTRICT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	674	0	0	0	0	0	674
TOTAL <N/A>	674	0	0	0	0	0	674
TOTAL 448008 2	674	0	0	0	0	0	674
TOTAL Project:	674	0	0	0	0	0	674

ITEM NUMBER:448322 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES -DISTRICT *NON-SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	4,172	0	0	0	0	0	4,172
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PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	6,386	0	0	0	0	0	6,386
TOTAL <N/A>	10,558	0	0	0	0	0	10,558
TOTAL 448322 2	10,558	0	0	0	0	0	10,558
TOTAL Project:	10,558	0	0	0	0	0	10,558

ITEM NUMBER:452404 1 PROJECT DESCRIPTION: I-10(SR8) ELECTRIC VEHICLE CHARGING GAP PHASE 7 *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 16.950MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,800,000	0	0	0	0	1,800,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	2,700,000	0	0	0	0	2,700,000
TOTAL 452404 1	0	2,700,000	0	0	0	0	2,700,000
TOTAL Project:	0	2,700,000	0	0	0	0	2,700,000

ITEM NUMBER:452406 1 PROJECT DESCRIPTION:ELECTRIC VEHICLE CHARGING GAP I-95(SR9) PHASE 15A/15B *SIS*
DISTRICT:02 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 2.102MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	3,400,000	0	0	0	0	3,400,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,800,000	0	0	0	0	1,800,000
TOTAL <N/A>	0	5,200,000	0	0	0	0	5,200,000
TOTAL 452406 1	0	5,200,000	0	0	0	0	5,200,000
TOTAL Project:	0	5,200,000	0	0	0	0	5,200,000

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 ITEM NUMBER:432624 1 PROJECT DESCRIPTION:2015 WEST CENTRAL FLOODING - DIXIE COUNTY COUNTYWIDE *NON-SIS*
 DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	29	0	0	0	0	0	29
TOTAL <N/A>	29	0	0	0	0	0	29
TOTAL 432624 1	29	0	0	0	0	0	29
TOTAL Project:	29	0	0	0	0	0	29

 ITEM NUMBER:449530 1 PROJECT DESCRIPTION:DIXIE COUNTY DISASTER RECOVERY - ON/ON & OFF/ON SYSTEM *NON-SIS*
 DISTRICT:02 COUNTY:DIXIE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	790	29,310	0	0	0	0	30,100
TOTAL <N/A>	790	29,310	0	0	0	0	30,100
TOTAL 449530 1	790	29,310	0	0	0	0	30,100
TOTAL Project:	790	29,310	0	0	0	0	30,100

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ITEM NUMBER:408724 1 PROJECT DESCRIPTION:SERVICE PATROL DUVAL COUNTY *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SPN	273,851	296,187	0	0	0	0	570,038
TOTAL <N/A>	273,851	296,187	0	0	0	0	570,038
TOTAL 408724 1	273,851	296,187	0	0	0	0	570,038
TOTAL Project:	273,851	296,187	0	0	0	0	570,038

ITEM NUMBER:417735 3 PROJECT DESCRIPTION:TRAFFIC MANAGEMENT CENTER OPERATIONS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: ITS2 008 A							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	43,116	0	0	0	0	0	43,116
DITS	3,215,884	420,000	0	0	0	0	3,635,884
DS	200,000	0	0	0	0	0	200,000
NH	638,225	0	0	0	0	0	638,225
NHPP	3,571,775	0	0	0	0	0	3,571,775
SU	1,217,364	0	0	0	0	0	1,217,364
TOTAL ITS2 008 A	8,886,364	420,000	0	0	0	0	9,306,364
TOTAL 417735 3	8,886,364	420,000	0	0	0	0	9,306,364
TOTAL Project:	8,886,364	420,000	0	0	0	0	9,306,364

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ITEM NUMBER:434233 1 PROJECT DESCRIPTION:DUVAL COUNTY DISASTER RECOVERY - ON/ON & OFF/ON SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	75,434	25,000	0	0	0	0	100,434
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	215,839	958	0	0	0	0	216,797
FEMA	50,000	94,800	0	0	0	0	144,800
TOTAL <N/A>	341,273	120,758	0	0	0	0	462,031
TOTAL 434233 1	341,273	120,758	0	0	0	0	462,031
TOTAL Project:	341,273	120,758	0	0	0	0	462,031

ITEM NUMBER:438797 1 PROJECT DESCRIPTION:PEDESTRIAN BRIDGE FROM CEDAR POINT PRESERVE TO CEDAR POINT CREEK *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	830	0	0	0	0	0	830
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
DIH	6,586	0	0	0	0	0	6,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	239	0	0	0	0	0	239
TOTAL <N/A>	7,655	0	0	0	0	0	7,655

FEDERAL PROJECT NUMBER: FLAP 013 F

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF							
PLH	165,741	0	0	0	0	0	165,741

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	1,427	0	0	0	0	0	1,427
	PLH	1,944	187	0	0	0	0	2,131
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY JACKSONVILLE, CITY OF								
	PLH	630,574	0	0	0	0	0	630,574
TOTAL FLAP 013 F		799,686	187	0	0	0	0	799,873
TOTAL 438797 1		807,341	187	0	0	0	0	807,528
TOTAL Project:		807,341	187	0	0	0	0	807,528

ITEM NUMBER:439181 5 PROJECT DESCRIPTION:DUVAL COUNTY TRAIL REHABILITATION STUDY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 125 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	0	5,000	0	0	0	0	5,000
	TALU	187,500	0	0	0	0	0	187,500
TOTAL D223 125 B		187,500	5,000	0	0	0	0	192,500
TOTAL 439181 5		187,500	5,000	0	0	0	0	192,500
TOTAL Project:		187,500	5,000	0	0	0	0	192,500

ITEM NUMBER:451828 1 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES - DUVAL COUNTY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	FEMA	63,023	0	0	0	0	0	63,023
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	FEMA	814	4,186	0	0	0	0	5,000
TOTAL <N/A>		63,837	4,186	0	0	0	0	68,023
TOTAL 451828 1		63,837	4,186	0	0	0	0	68,023

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ITEM NUMBER:451828 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES - DUVAL COUNTY *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,994	2,006	0	0	0	0	5,000
TOTAL <N/A>	2,994	2,006	0	0	0	0	5,000
TOTAL 451828 2	2,994	2,006	0	0	0	0	5,000
TOTAL Project:	66,831	6,192	0	0	0	0	73,023

ITEM NUMBER:452163 4 PROJECT DESCRIPTION:DUVAL COUNTY FLOOD SENSORS *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	300,000	0	0	0	0	300,000
SU	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	0	375,000	0	0	0	0	375,000

FEDERAL PROJECT NUMBER: D223 042 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	37,500	0	0	0	0	37,500
TOTAL D223 042 B	0	37,500	0	0	0	0	37,500
TOTAL 452163 4	0	412,500	0	0	0	0	412,500
TOTAL Project:	0	412,500	0	0	0	0	412,500

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ITEM NUMBER:452337 1 PROJECT DESCRIPTION:DUVAL COUNTY DISASTER RECOVERY ON/ON & OFF/ON SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,656	54,344	0	0	0	0	75,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	530,329	90,307	0	0	0	0	620,636
FEMA	25,000	119,800	0	0	0	0	144,800
TOTAL <N/A>	575,985	264,451	0	0	0	0	840,436
TOTAL 452337 1	575,985	264,451	0	0	0	0	840,436
TOTAL Project:	575,985	264,451	0	0	0	0	840,436

ITEM NUMBER:452405 1 PROJECT DESCRIPTION:I-10(SR8) ELECTRIC VEHICLE CHARGING GAP PHASE 8 *SIS*
DISTRICT:02 COUNTY:DUVAL PROJECT LENGTH: 1.680MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,800,000	0	0	0	0	1,800,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	2,700,000	0	0	0	0	2,700,000
TOTAL 452405 1	0	2,700,000	0	0	0	0	2,700,000
TOTAL Project:	0	2,700,000	0	0	0	0	2,700,000

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ITEM NUMBER:434093 1 PROJECT DESCRIPTION:GILCHRIST COUNTY DIASTER RECOVERY - ON/ON & OFF/ON SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	229	0	0	0	0	0	229
FEMA	5,070	0	0	0	0	0	5,070
TOTAL <N/A>	5,299	0	0	0	0	0	5,299
TOTAL 434093 1	5,299	0	0	0	0	0	5,299
TOTAL Project:	5,299	0	0	0	0	0	5,299

ITEM NUMBER:440325 1 PROJECT DESCRIPTION:NATURE COAST TRAIL FROM: TRENTON DEPOT TO: ALACHUA COUNTY LINE *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,209	2,458	0	0	0	0	24,667
TLWR	350,000	0	0	0	0	0	350,000
TOTAL <N/A>	372,209	2,458	0	0	0	0	374,667
TOTAL 440325 1	372,209	2,458	0	0	0	0	374,667
TOTAL Project:	372,209	2,458	0	0	0	0	374,667

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ITEM NUMBER:449531 1 PROJECT DESCRIPTION:GILCHRIST COUNTY DISASTER RECOVERY - ON/ON & OFF/ON SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:GILCHRIST PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	1,067	29,033	0	0	0	0	30,100
TOTAL <N/A>	1,067	29,033	0	0	0	0	30,100
TOTAL 449531 1	1,067	29,033	0	0	0	0	30,100
TOTAL Project:	1,067	29,033	0	0	0	0	30,100

ITEM NUMBER:449535 1 PROJECT DESCRIPTION:LEVY COUNTY DISASTER RECOVERY - ON/ON & OFF/ON SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	23,425	6,675	0	0	0	0	30,100
TOTAL <N/A>	23,425	6,675	0	0	0	0	30,100
TOTAL 449535 1	23,425	6,675	0	0	0	0	30,100
TOTAL Project:	23,425	6,675	0	0	0	0	30,100

ITEM NUMBER:452341 1 PROJECT DESCRIPTION:LEVY COUNTY DISASTER RECOVERY - ON/ON & OFF/ON SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:LEVY PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,000	12,000	0	0	0	0	15,000
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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	79,255	0	0	0	0	0	79,255
TOTAL <N/A>	82,255	12,000	0	0	0	0	94,255
TOTAL 452341 1	82,255	12,000	0	0	0	0	94,255
TOTAL Project:	82,255	12,000	0	0	0	0	94,255

ITEM NUMBER:439181 3 PROJECT DESCRIPTION:NASSAU COUNTY TRAIL REHABILITATION STUDY *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 123 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	5,000	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	187,500
TOTAL D223 123 B	187,500	5,000	0	0	0	0	192,500
TOTAL 439181 3	187,500	5,000	0	0	0	0	192,500
TOTAL Project:	187,500	5,000	0	0	0	0	192,500

ITEM NUMBER:452163 3 PROJECT DESCRIPTION:NASSAU COUNTY FLOOD SENSORS *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: 1.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D223 089 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACPR	0	60,000	0	0	0	0	60,000
SA	0	7,500	0	0	0	0	7,500
SU	0	15,000	0	0	0	0	15,000
TOTAL D223 089 B	0	82,500	0	0	0	0	82,500
TOTAL 452163 3	0	82,500	0	0	0	0	82,500
TOTAL Project:	0	82,500	0	0	0	0	82,500

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ITEM NUMBER:452317 2 PROJECT DESCRIPTION:EMERGENCY DISASTER PREPAREDNESS - NASSAU COUNTY *NON-SIS*
DISTRICT:02 COUNTY:NASSAU PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 452317 2	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

ITEM NUMBER:434100 1 PROJECT DESCRIPTION:ST. JOHNS COUNTY DISASTER RECOVERY - ON/ON & OFF/ON SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,268	1,732	0	0	0	0	27,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	355,484	33,770	0	0	0	0	389,254
FEMA	63,758	28,442	0	0	0	0	92,200
TOTAL <N/A>	444,510	63,944	0	0	0	0	508,454
TOTAL 434100 1	444,510	63,944	0	0	0	0	508,454
TOTAL Project:	444,510	63,944	0	0	0	0	508,454

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ITEM NUMBER:439181 4 PROJECT DESCRIPTION:ST. JOHNS COUNTY TRAIL REHABILITATION STUDY *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D223 124 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
TALU	187,500	0	0	0	0	0	187,500
TOTAL D223 124 B	187,500	5,000	0	0	0	0	192,500
TOTAL 439181 4	187,500	5,000	0	0	0	0	192,500
TOTAL Project:	187,500	5,000	0	0	0	0	192,500

ITEM NUMBER:447060 1 PROJECT DESCRIPTION:SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 1.629MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,749	321	0	0	0	0	22,070
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,820	83,129	0	0	0	0	99,949
TLWR	688,274	0	0	0	0	0	688,274
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	74,828	0	74,828
TLWR	0	0	0	0	4,431,052	0	4,431,052
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21,123	0	0	0	0	0	21,123
TOTAL <N/A>	747,966	83,450	0	0	4,505,880	0	5,337,296
TOTAL 447060 1	747,966	83,450	0	0	4,505,880	0	5,337,296
TOTAL Project:	747,966	83,450	0	0	4,505,880	0	5,337,296

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MISCELLANEOUS
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ITEM NUMBER:448653 3 PROJECT DESCRIPTION:SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D223 096 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE							
SA	0	156,921	0	0	0	0	156,921
TGR	0	1,682,185	0	0	0	0	1,682,185
TOTAL D223 096 B	0	1,839,106	0	0	0	0	1,839,106
FEDERAL PROJECT NUMBER: D223 097 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE							
DITS	0	3,128,723	0	0	0	0	3,128,723
SA	0	209,228	0	0	0	0	209,228
TGR	0	8,183,206	0	0	0	0	8,183,206
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	0	2,092,286	0	0	0	0	2,092,286
TOTAL D223 097 B	0	13,613,443	0	0	0	0	13,613,443
FEDERAL PROJECT NUMBER: D223 120 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST AUGUSTINE							
ACSA	0	52,307	0	0	0	0	52,307
TGR	0	305,482	0	0	0	0	305,482
TOTAL D223 120 B	0	357,789	0	0	0	0	357,789
TOTAL 448653 3	0	15,810,338	0	0	0	0	15,810,338
TOTAL Project:	0	15,810,338	0	0	0	0	15,810,338

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ITEM NUMBER:452163 2 PROJECT DESCRIPTION:ST. JOHNS COUNTY FLOOD SENSORS *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: 1.000MI TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D223 032 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	120,000	0	0	0	0	120,000
SA	0	15,000	0	0	0	0	15,000
SU	0	30,000	0	0	0	0	30,000
TOTAL D223 032 B	0	165,000	0	0	0	0	165,000
TOTAL 452163 2	0	165,000	0	0	0	0	165,000
TOTAL Project:	0	165,000	0	0	0	0	165,000

ITEM NUMBER:452320 1 PROJECT DESCRIPTION:EMERGENCY DISASTER PREPAREDNESS - ST JOHNS COUNTY *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	74,686	0	0	0	0	0	74,686
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	211	4,789	0	0	0	0	5,000
TOTAL <N/A>	74,897	4,789	0	0	0	0	79,686
TOTAL 452320 1	74,897	4,789	0	0	0	0	79,686

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ITEM NUMBER:452320 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES - ST JOHNS COUNTY *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	276,220	223,780	0	0	0	0	500,000
TOTAL <N/A>	276,220	223,780	0	0	0	0	500,000
TOTAL 452320 2	276,220	223,780	0	0	0	0	500,000
TOTAL Project:	351,117	228,569	0	0	0	0	579,686

ITEM NUMBER:452336 1 PROJECT DESCRIPTION:ST. JOHNS COUNTY DISASTER RECOVERY - ON/ON & OFF/ON SYSTEM *NON-SIS*
DISTRICT:02 COUNTY:ST. JOHNS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	50,337	24,663	0	0	0	0	75,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,765,209	339,776	0	0	0	0	3,104,985
FEMA	94,524	7,876	0	0	0	0	102,400
TOTAL <N/A>	2,910,070	372,315	0	0	0	0	3,282,385
TOTAL 452336 1	2,910,070	372,315	0	0	0	0	3,282,385
TOTAL Project:	2,910,070	372,315	0	0	0	0	3,282,385

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 ITEM NUMBER:449539 1 PROJECT DESCRIPTION:TAYLOR COUNTY DISASTER RECOVERY - ON/ON & OFF/ON SYSTEM *NON-SIS*
 DISTRICT:02 COUNTY:TAYLOR PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FEMA	15,000	23,700	0	0	0	38,700
TOTAL	<N/A>	15,000	23,700	0	0	0	38,700
TOTAL	449539 1	15,000	23,700	0	0	0	38,700
TOTAL	Project:	15,000	23,700	0	0	0	38,700
TOTAL	DIST: 02	792,353,843	80,749,560	47,689,040	46,269,101	50,921,779	45,073,062 1,063,056,385

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MISCELLANEOUS

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ITEM NUMBER:217613 4 PROJECT DESCRIPTION:D-WIDE IN-HOUSE FCO PROJECT FOR TIMESHEET CHARGES-DOT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAPITAL OUTLAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,063,204	500,000	500,000	500,000	500,000	500,000	7,563,204
TOTAL <N/A>	5,063,204	500,000	500,000	500,000	500,000	500,000	7,563,204
TOTAL 217613 4	5,063,204	500,000	500,000	500,000	500,000	500,000	7,563,204
TOTAL Project:	5,063,204	500,000	500,000	500,000	500,000	500,000	7,563,204

ITEM NUMBER:220838 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY PUSH BUTTON PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .092MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D319 004 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	1,441	0	0	0	0	1,441
ACSS	395,222	92,142	0	0	0	0	487,364
HSP	748,145	0	0	0	0	0	748,145
TOTAL D319 004 B	1,143,367	93,583	0	0	0	0	1,236,950
TOTAL 220838 3	1,143,367	93,583	0	0	0	0	1,236,950

ITEM NUMBER:220838 4 PROJECT DESCRIPTION:DISTRICT 3 SCHOOL ZONE IMPLEMENTATION PLAN *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	6,064	0	0	0	0	0	6,064
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MISCELLANEOUS								
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DS	419,600	0	0	0	0	0	0	419,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,227	0	0	0	0	0	0	5,227
DS	3,819	0	0	0	0	0	0	3,819
TOTAL <N/A>	434,710	0	0	0	0	0	0	434,710

FEDERAL PROJECT NUMBER: D321 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	50,000	0	0	0	0	0	0	50,000
RED	1,800,620	13,757	0	0	0	0	0	1,814,377
TOTAL D321 012 B	1,850,620	13,757	0	0	0	0	0	1,864,377
TOTAL 220838 4	2,285,330	13,757	0	0	0	0	0	2,299,087

ITEM NUMBER:220838 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY PUSH BUTTON PROJECTS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,162	0	0	0	0	0	36,162
DS	60,046	0	0	0	0	0	60,046
TOTAL <N/A>	96,208	0	0	0	0	0	96,208

FEDERAL PROJECT NUMBER: D320 081 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	94,807	26,351	0	0	0	0	121,158
ACSS	3,582,438	115,913	0	0	0	0	3,698,351
HSP	308,701	0	0	0	0	0	308,701
TOTAL D320 081 B	3,985,946	142,264	0	0	0	0	4,128,210
TOTAL 220838 5	4,082,154	142,264	0	0	0	0	4,224,418
TOTAL Project:	7,510,851	249,604	0	0	0	0	7,760,455

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ITEM NUMBER:223175 1 PROJECT DESCRIPTION:DISTRICT WIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	128	0	0	0	0	0	128
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	593,299,522	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	818,299,522
TOTAL <N/A>	593,299,650	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	818,299,650
TOTAL 223175 1	593,299,650	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	818,299,650
TOTAL Project:	593,299,650	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	818,299,650

ITEM NUMBER:420756 9 PROJECT DESCRIPTION:ENVIRONMENTAL ASSISTANCE & MITIGATION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DEM	3,500,000	0	0	0	0	0	3,500,000
TOTAL <N/A>	3,500,000	0	0	0	0	0	3,500,000
TOTAL 420756 9	3,500,000	0	0	0	0	0	3,500,000
TOTAL Project:	3,500,000	0	0	0	0	0	3,500,000

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MISCELLANEOUS
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ITEM NUMBER:425594 1 PROJECT DESCRIPTION:DISTRICT-WIDE LITTER REMOVAL *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,150	0	0	0	0	0	8,150
TOTAL <N/A>	8,150	0	0	0	0	0	8,150
TOTAL 425594 1	8,150	0	0	0	0	0	8,150
TOTAL Project:	8,150	0	0	0	0	0	8,150

ITEM NUMBER:425646 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY PROMOTIONS/EDUCATION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D317 037 B

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	50,000	0	0	0	0	50,000
TOTAL D317 037 B	0	50,000	0	0	0	0	50,000
TOTAL 425646 4	0	50,000	0	0	0	0	50,000

ITEM NUMBER:425646 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY EQUIPMENT PURCHASE *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D317 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	460,237	388,763	250,000	250,000	250,000	0	1,599,000

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	HSP							
TOTAL D317 038 B	1,001,000	0	0	0	0	0	0	1,001,000
TOTAL 425646 5	1,461,237	388,763	250,000	250,000	250,000	250,000	0	2,600,000
TOTAL Project:	1,461,237	388,763	250,000	250,000	250,000	250,000	0	2,600,000
		438,763	250,000	250,000	250,000	250,000	0	2,650,000

ITEM NUMBER:428403 4 PROJECT DESCRIPTION:NWFL REGIONAL TRANSPORTATION MGMT CENTER (RMTC) OPERATIONS SUPPORT *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH:240.354MI TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	OPERATIONS / DITS	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
TOTAL <N/A>	2,350,001	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	500,000	6,850,001
TOTAL 428403 4	2,350,001	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	500,000	6,850,001
TOTAL Project:	2,350,001	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	500,000	6,850,001

ITEM NUMBER:428654 1 PROJECT DESCRIPTION:DISTRICTWIDE ETDM CONSULTANT SUPPORT CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ETDM SCREENING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	P D & E /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
TOTAL <N/A>	2,850,700	300,000	300,000	0	0	0	0	3,450,700
TOTAL 428654 1	2,850,700	300,000	300,000	0	0	0	0	3,450,700
TOTAL Project:	2,850,700	300,000	300,000	0	0	0	0	3,450,700

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MISCELLANEOUS
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ITEM NUMBER:431601 1 PROJECT DESCRIPTION:DISTRICT-WIDE MATERIALS & RESEARCH TESTING & INSPECTION *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	794,863	51,431	0	0	0	0	846,294
TOTAL <N/A>	794,863	51,431	0	0	0	0	846,294
TOTAL 431601 1	794,863	51,431	0	0	0	0	846,294

ITEM NUMBER:431601 2 PROJECT DESCRIPTION:DISTRICT-WIDE MATERIALS & RESEARCH PAVEMENT EVALUATIONS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,371	49,626	0	0	0	0	88,997
TOTAL <N/A>	39,371	49,626	0	0	0	0	88,997
TOTAL 431601 2	39,371	49,626	0	0	0	0	88,997

ITEM NUMBER:431601 6 PROJECT DESCRIPTION:DISTRICT-WIDE CONSTRUCTION OFFICE IN-HOUSE SUPPORT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,601,260	5	0	0	0	0	10,601,265
TOTAL <N/A>	10,601,260	5	0	0	0	0	10,601,265
TOTAL 431601 6	10,601,260	5	0	0	0	0	10,601,265
TOTAL Project:	11,435,494	101,062	0	0	0	0	11,536,556

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MISCELLANEOUS
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ITEM NUMBER:432610 3 PROJECT DESCRIPTION:DISTRICTWIDE MAINTENANCE ITS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DITS	185,000	0	0	0	0	185,000
TOTAL <N/A>		185,000	0	0	0	0	185,000
TOTAL 432610 3		185,000	0	0	0	0	185,000
TOTAL Project:		185,000	0	0	0	0	185,000

ITEM NUMBER:436612 4 PROJECT DESCRIPTION:SAFETY STUDIES AND DESIGN CONSULTANT CONTINUING SERVICES CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	6,976	0	0	0	0	6,976
	DS	44,457	0	0	0	0	44,457
TOTAL <N/A>		51,433	0	0	0	0	51,433
FEDERAL PROJECT NUMBER: D319 167 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSS	326,878	60,924	0	0	0	387,802
	HSP	347,870	0	0	0	0	347,870
TOTAL D319 167 B		674,748	60,924	0	0	0	735,672
TOTAL 436612 4		726,181	60,924	0	0	0	787,105

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MISCELLANEOUS
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ITEM NUMBER:436612 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D319 168 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	126,690	0	0	0	0	126,690
DS	119,283	0	0	0	0	0	119,283
HSP	1,018,962	0	0	0	0	0	1,018,962
TOTAL D319 168 B	1,138,245	126,690	0	0	0	0	1,264,935
TOTAL 436612 5	1,138,245	126,690	0	0	0	0	1,264,935

ITEM NUMBER:436612 6 PROJECT DESCRIPTION:SAFETY STUDIES AND DESIGN CONSULTANT CONTINUING SERVICES CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D322 080 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	100,014	250,000	0	0	0	0	350,014
TOTAL D322 080 B	100,014	250,000	0	0	0	0	350,014
TOTAL 436612 6	100,014	250,000	0	0	0	0	350,014

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MISCELLANEOUS
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ITEM NUMBER:436612 7 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D322 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	249,325	350,675	300,000	300,000	300,000	0	1,500,000
TOTAL D322 081 B	249,325	350,675	300,000	300,000	300,000	0	1,500,000
TOTAL 436612 7	249,325	350,675	300,000	300,000	300,000	0	1,500,000
TOTAL Project:	2,213,765	788,289	300,000	300,000	300,000	0	3,902,054

ITEM NUMBER:442912 1 PROJECT DESCRIPTION:TRANSFER TO DMS FOR HR SERVICES PURCHASED PER SW CONTRACT *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TD COMMISSION - OPERATING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TDTF	22,488	4,364	3,958	3,958	3,958	3,958	42,684
TOTAL <N/A>	22,488	4,364	3,958	3,958	3,958	3,958	42,684
TOTAL 442912 1	22,488	4,364	3,958	3,958	3,958	3,958	42,684
TOTAL Project:	22,488	4,364	3,958	3,958	3,958	3,958	42,684

ITEM NUMBER:446916 2 PROJECT DESCRIPTION:DISTRICTWIDE DISASTER MANAGEMENT - HURRICANE SALLY *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	500,000	0	0	0	0	500,000
FEMA	104,573	0	0	0	0	0	104,573

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MISCELLANEOUS
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PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	855,151	0	0	0	0	0	855,151
TOTAL <N/A>	959,724	500,000	0	0	0	0	1,459,724
TOTAL 446916 2	959,724	500,000	0	0	0	0	1,459,724
TOTAL Project:	959,724	500,000	0	0	0	0	1,459,724

ITEM NUMBER:447153 1 PROJECT DESCRIPTION:ACTIVE ARTERIAL MANAGEMENT (AAM) & SATELLITE TMC FOR LEON/GADSDEN CO *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DITS	2,996,520	1,082,656	1,175,765	1,315,682	1,518,298	1,156,132	9,245,053
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DITS	229,370	0	0	0	0	0	229,370
TOTAL <N/A>	3,225,890	1,082,656	1,175,765	1,315,682	1,518,298	1,156,132	9,474,423
TOTAL 447153 1	3,225,890	1,082,656	1,175,765	1,315,682	1,518,298	1,156,132	9,474,423
TOTAL Project:	3,225,890	1,082,656	1,175,765	1,315,682	1,518,298	1,156,132	9,474,423

ITEM NUMBER:448701 1 PROJECT DESCRIPTION:SAFETY OFFICE STATEWIDE ENGINEERING SUPPORT SERVICES *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: HSIP 009 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,000,000	1,000,000	2,000,000
HSP	4,213,721	500,000	1,000,000	1,000,000	0	0	6,713,721
TOTAL HSIP 009 A	4,213,721	500,000	1,000,000	1,000,000	1,000,000	1,000,000	8,713,721
TOTAL 448701 1	4,213,721	500,000	1,000,000	1,000,000	1,000,000	1,000,000	8,713,721
TOTAL Project:	4,213,721	500,000	1,000,000	1,000,000	1,000,000	1,000,000	8,713,721

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MISCELLANEOUS

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ITEM NUMBER:448958 1 PROJECT DESCRIPTION:DEVELOPMENT/SUPPORT OF FLORIDA ALL ROADS BASE MAP(ARBM)SAFETY ANALYSIS *NON-SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D921 004 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,467,981	63,362	0	0	0	0	1,531,343
TOTAL D921 004 B	1,467,981	63,362	0	0	0	0	1,531,343
TOTAL 448958 1	1,467,981	63,362	0	0	0	0	1,531,343
TOTAL Project:	1,467,981	63,362	0	0	0	0	1,531,343

ITEM NUMBER:449871 1 PROJECT DESCRIPTION:DISTRICT WIDE RURAL CURVE INITIATIVE *SIS*
DISTRICT:03 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 33.700MI TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	420,140	0	0	0	0	0	420,140
DDR	2,983	0	0	0	0	0	2,983
DIH	8,909	0	0	0	0	0	8,909
DS	966	0	0	0	0	0	966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ARPA	2,920,061	0	0	0	0	0	2,920,061
DIH	462	50,594	0	0	0	0	51,056
DS	7,341	0	0	0	0	0	7,341
TOTAL <N/A>	3,360,862	50,594	0	0	0	0	3,411,456
TOTAL 449871 1	3,360,862	50,594	0	0	0	0	3,411,456
TOTAL Project:	3,360,862	50,594	0	0	0	0	3,411,456

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ITEM NUMBER:448515 1 PROJECT DESCRIPTION:ESCAMBIA COUNTY DISASTER RECOVERY HURRICANE ZETA *NON-SIS*
DISTRICT:03 COUNTY:ESCAMBIA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,164	249	0	0	0	0	2,413
TOTAL <N/A>	2,164	249	0	0	0	0	2,413
TOTAL 448515 1	2,164	249	0	0	0	0	2,413
TOTAL Project:	2,164	249	0	0	0	0	2,413

ITEM NUMBER:452392 5 PROJECT DESCRIPTION:SR 75 (US 231) ELECTRIC VEHICLE CHARGING PROGRAM IN JACKSON CO - PH II *SIS*
DISTRICT:03 COUNTY:JACKSON PROJECT LENGTH: 16.215MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,600,000	0	0	0	1,600,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,600,000	0	0	0	2,500,000
TOTAL 452392 5	0	900,000	1,600,000	0	0	0	2,500,000
TOTAL Project:	0	900,000	1,600,000	0	0	0	2,500,000

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MISCELLANEOUS
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ITEM NUMBER:426071 1 PROJECT DESCRIPTION:SPRINGHILL RESEARCH FACILITY TRAFFIC SIGNAL TEST SITE *NON-SIS*
DISTRICT:03 COUNTY:LEON PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	365,922	0	0	0	0	0	365,922
DIH	26,956	30,909	0	0	0	0	57,865
DITS	151,675	0	0	0	0	0	151,675
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	378,290	0	0	0	0	0	378,290
TOTAL <N/A>	922,843	30,909	0	0	0	0	953,752

FEDERAL PROJECT NUMBER: HR01 999 H

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,254	0	0	0	0	0	12,254
HR	417,114	0	0	0	0	0	417,114
TOTAL HR01 999 H	429,368	0	0	0	0	0	429,368
TOTAL 426071 1	1,352,211	30,909	0	0	0	0	1,383,120
TOTAL Project:	1,352,211	30,909	0	0	0	0	1,383,120

ITEM NUMBER:448517 1 PROJECT DESCRIPTION:OKALOOSA COUNTY DISASTER RECOVERY HURRICANE ZETA *NON-SIS*
DISTRICT:03 COUNTY:OKALOOSA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	496	26	0	0	0	0	522
TOTAL <N/A>	496	26	0	0	0	0	522
TOTAL 448517 1	496	26	0	0	0	0	522
TOTAL Project:	496	26	0	0	0	0	522

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 MISCELLANEOUS
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 ITEM NUMBER:448516 1 PROJECT DESCRIPTION:SANTA ROSA COUNTY DISASTER RECOVERY HURRICANE ZETA *NON-SIS*
 DISTRICT:03 COUNTY:SANTA ROSA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,226	111	0	0	0	0	1,337
TOTAL <N/A>	1,226	111	0	0	0	0	1,337
TOTAL 448516 1	1,226	111	0	0	0	0	1,337
TOTAL Project:	1,226	111	0	0	0	0	1,337
TOTAL DIST: 03	644,484,815	51,509,989	51,129,723	49,369,640	49,572,256	48,160,090	894,226,513

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MISCELLANEOUS

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ITEM NUMBER:230337 1 PROJECT DESCRIPTION:R/W REVENUE FROM LEASES BROWARD CO *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: ITEM TO RECORD REVENUE FROM R/W LEASES/SEE WP33 SEQ#9=NEW RIVER BOATING/SEQ#20=BROW CO GIACI
N,MICHAEL,LEIGHN SEQ#12=WYNNE BUILDING COR/SEQ21=BLUE WATER VIII. LLC SEQ#17=SHERIDAN BY THE
BCH ASSOC; 23 GRADY MARINE CONST SEQ#18=USA PARKING SYSTEMS/CENTRAL PARKING CORP. ** SEE WP
33 & WP45 FOR ADDITIONAL PROJECT COMMENTS**

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,515	0	0	0	0	1,515
DS	23	0	0	0	0	0	23
LF	0	303	0	0	0	0	303
ROWR	0	101	0	0	0	0	101
TOTAL <N/A>	23	1,919	0	0	0	0	1,942
TOTAL 230337 1	23	1,919	0	0	0	0	1,942
TOTAL Project:	23	1,919	0	0	0	0	1,942

ITEM NUMBER:429253 3 PROJECT DESCRIPTION:BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	831,620	0	0	0	0	0	831,620
DIH	16,742	4,469	0	0	0	0	21,211
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	1,048,362	4,469	0	0	0	0	1,052,831
TOTAL 429253 3	1,048,362	4,469	0	0	0	0	1,052,831

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MISCELLANEOUS
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ITEM NUMBER:429253 4 PROJECT DESCRIPTION:BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,342	3,233	0	0	0	0	10,575
DS	800,000	200,000	0	0	0	0	1,000,000
TOTAL <N/A>	807,342	203,233	0	0	0	0	1,010,575
TOTAL 429253 4	807,342	203,233	0	0	0	0	1,010,575

ITEM NUMBER:429253 5 PROJECT DESCRIPTION:BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	600,500	200,000	0	0	0	0	800,500
TOTAL <N/A>	600,500	205,000	0	0	0	0	805,500
TOTAL 429253 5	600,500	205,000	0	0	0	0	805,500

ITEM NUMBER:429253 6 PROJECT DESCRIPTION:BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	200,000	0	0	200,000
DIH	0	5,000	0	0	0	0	5,000

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MISCELLANEOUS
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DS	0	0	200,000	0	200,000	0	400,000
TOTAL <N/A>	0	5,000	200,000	200,000	200,000	0	605,000
TOTAL 429253 6	0	5,000	200,000	200,000	200,000	0	605,000

ITEM NUMBER:429253 7 PROJECT DESCRIPTION:BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	200,000	0	0	200,000
DIH	0	5,000	0	0	0	0	5,000
DS	0	0	200,000	0	200,000	0	400,000
TOTAL <N/A>	0	5,000	200,000	200,000	200,000	0	605,000
TOTAL 429253 7	0	5,000	200,000	200,000	200,000	0	605,000
TOTAL Project:	2,456,204	422,702	400,000	400,000	400,000	0	4,078,906

ITEM NUMBER:429318 1 PROJECT DESCRIPTION:TS ETA BROWARD CO EMERGENCY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER #20-277, DTD 11/07/2020

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,397	0	0	0	0	0	3,397
TOTAL <N/A>	3,397	0	0	0	0	0	3,397
TOTAL 429318 1	3,397	0	0	0	0	0	3,397
TOTAL Project:	3,397	0	0	0	0	0	3,397

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ITEM NUMBER:432789 1 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,581	0	0	0	0	0	500,581
DIH	59,973	2	0	0	0	0	59,975
TOTAL <N/A>	560,554	2	0	0	0	0	560,556
TOTAL 432789 1	560,554	2	0	0	0	0	560,556
TOTAL Project:	560,554	2	0	0	0	0	560,556

ITEM NUMBER:433734 1 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
EXTRA DESCRIPTION: 5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,003,030	0	0	0	0	0	1,003,030
DIH	40,031	943	0	0	0	0	40,974
TOTAL <N/A>	1,043,061	943	0	0	0	0	1,044,004
TOTAL 433734 1	1,043,061	943	0	0	0	0	1,044,004

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ITEM NUMBER:433734 2 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
EXTRA DESCRIPTION: 5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,673	3,327	0	0	0	0	15,000
DS	400,000	200,000	0	0	0	0	600,000
TOTAL <N/A>	411,673	203,327	0	0	0	0	615,000
TOTAL 433734 2	411,673	203,327	0	0	0	0	615,000

ITEM NUMBER:433734 3 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	200,000	0	0	200,000
DIH	0	15,000	0	0	0	0	15,000
DS	0	200,000	200,000	0	0	0	400,000
TOTAL <N/A>	0	215,000	200,000	200,000	0	0	615,000
TOTAL 433734 3	0	215,000	200,000	200,000	0	0	615,000

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ITEM NUMBER:433734 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	200,000	0	200,000
DS	0	0	0	200,000	0	200,000	400,000
TOTAL <N/A>	0	0	0	200,000	200,000	200,000	600,000
TOTAL 433734 4	0	0	0	200,000	200,000	200,000	600,000

ITEM NUMBER:433734 5 PROJECT DESCRIPTION: BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	200,000	200,000
TOTAL 433734 5	0	0	0	0	0	200,000	200,000
TOTAL Project:	1,454,734	419,270	200,000	400,000	200,000	400,000	3,074,004

ITEM NUMBER:433737 1 PROJECT DESCRIPTION:BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	808,397	0	0	0	0	0	808,397

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		MISCELLANEOUS							
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DIH	26,459	326	0	0	0	0	0	26,785	
TOTAL <N/A>	834,856	326	0	0	0	0	0	835,182	
TOTAL 433737 1	834,856	326	0	0	0	0	0	835,182	
TOTAL Project:	834,856	326	0	0	0	0	0	835,182	

ITEM NUMBER:437934 2 PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .370MI TYPE OF WORK:REST AREA
EXTRA DESCRIPTION: PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	27,957	0	0	0	0	0	27,957
DSB2	1,910,403	0	0	0	0	0	1,910,403
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	133,510	0	0	0	0	0	133,510
DSB2	10,738,665	10,000	0	0	0	0	10,748,665
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,550	0	0	0	0	0	6,550
DSB2	9,651	0	0	0	0	0	9,651
TOTAL <N/A>	12,826,736	10,000	0	0	0	0	12,836,736
TOTAL 437934 2	12,826,736	10,000	0	0	0	0	12,836,736
TOTAL Project:	12,826,736	10,000	0	0	0	0	12,836,736

ITEM NUMBER:441042 3 PROJECT DESCRIPTION:BROWARD COUNTY DRAINAGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	18,469	0	0	0	0	18,469
DS	104,168	0	0	0	0	0	104,168
TOTAL <N/A>	104,168	18,469	0	0	0	0	122,637
TOTAL 441042 3	104,168	18,469	0	0	0	0	122,637
TOTAL Project:	104,168	18,469	0	0	0	0	122,637

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MISCELLANEOUS
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ITEM NUMBER:444259 1 PROJECT DESCRIPTION:SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING
EXTRA DESCRIPTION: LOCATION: MICCOSUKEE SERVICE PLAZA

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,700,000	0	0	0	0	1,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	2,600,000	0	0	0	0	2,600,000
TOTAL 444259 1	0	2,600,000	0	0	0	0	2,600,000
TOTAL Project:	0	2,600,000	0	0	0	0	2,600,000

ITEM NUMBER:446377 1 PROJECT DESCRIPTION:BROWARD MPO COMPLETE STREETS MASTER PLAN *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY
EXTRA DESCRIPTION: 2023 MPO CSMP PRIORITY# 2 & 4 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE H
WY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; IS R/W NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	750,000	0	0	0	750,000
DIH	0	0	10,000	0	0	0	10,000
TOTAL <N/A>	0	0	760,000	0	0	0	760,000
TOTAL 446377 1	0	0	760,000	0	0	0	760,000
TOTAL Project:	0	0	760,000	0	0	0	760,000

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ITEM NUMBER:447997 1 PROJECT DESCRIPTION:I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789 *SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: 16.582MI TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: LANDSCAPE ENHANCEMENTS AT FOUR REST / RECREATIONAL AREAS ON (SR-93) I-75/ALLIGATOR ALLEY TO
INCLUDE TREES, PALMS AND SHRUBS. A STANDALONE LANDSCAPE PROJECT THAT WILL UTILIZE D/W LAND
SCAPE PUSHBUTTON CONTRACT FOR CONSTRUCTION/ INSTALLATION/ONE YEAR ESTABLISHMENT PERIOD. "TO
BE CONSTRUCTED VIA PUSH BUTTON".

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	22	4,978	0	0	0	0	5,000
DS	80,918	0	0	0	0	0	80,918

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	28,339	0	0	0	0	28,339
DS	271,865	0	0	0	0	0	271,865

TOTAL <N/A>	352,805	33,317	0	0	0	0	386,122
TOTAL 447997 1	352,805	33,317	0	0	0	0	386,122
TOTAL Project:	352,805	33,317	0	0	0	0	386,122

ITEM NUMBER:449191 1 PROJECT DESCRIPTION:HURRICANE IAN BROWARD CO DISASTER RECOVERY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-219, DTD 9/23/2022

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	10,000	0	0	0	0	0	10,000
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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	50,000	0	0	0	0	0	50,000
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TOTAL <N/A>	60,000	0	0	0	0	0	60,000
TOTAL 449191 1	60,000	0	0	0	0	0	60,000
TOTAL Project:	60,000	0	0	0	0	0	60,000

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ITEM NUMBER:450734 1 PROJECT DESCRIPTION:BROWARD COUNTY EMERGENCY PREPAREDNESS HURRICANE IAN *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: 81= IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRACT - FEMA N1= EVACUATION IN-HOUSE N2= EV
ACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	9,387	0	0	0	0	0	9,387
TOTAL <N/A>	9,387	0	0	0	0	0	9,387
TOTAL 450734 1	9,387	0	0	0	0	0	9,387

ITEM NUMBER:450734 2 PROJECT DESCRIPTION:BROWARD COUNTY EMERGENCY MANAGEMENT HURRICANE IAN *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-219, DTD 9/23/2022

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	31,017	0	0	0	0	0	31,017
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	8,115	0	0	0	0	0	8,115
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,500	0	0	0	0	0	1,500
TOTAL <N/A>	40,632	0	0	0	0	0	40,632
TOTAL 450734 2	40,632	0	0	0	0	0	40,632
TOTAL Project:	50,019	0	0	0	0	0	50,019

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ITEM NUMBER:451906 1 PROJECT DESCRIPTION:BROWARD COUNTY EMERGENCY PREPAREDNESS TS NICOLE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253 DTD 11/07/2022 81= IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRA
CT - FEMA N1= EVACUATION IN-HOUSE N2= EVACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,086	0	0	0	0	0	2,086
TOTAL <N/A>	2,086	0	0	0	0	0	2,086
TOTAL 451906 1	2,086	0	0	0	0	0	2,086

ITEM NUMBER:451906 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES - BROWARD COUNTY TS NICOLE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253 DTD 11/07/2022X

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,687	0	0	0	0	0	1,687
TOTAL <N/A>	1,687	0	0	0	0	0	1,687
TOTAL 451906 2	1,687	0	0	0	0	0	1,687
TOTAL Project:	3,773	0	0	0	0	0	3,773

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ITEM NUMBER:451916 1 PROJECT DESCRIPTION:TS NICOLE- BROWARD COUNTY DISASTER RECOVERY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253, DTD 11/07/2022

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,734	0	0	0	0	0	3,734
TOTAL <N/A>	3,734	0	0	0	0	0	3,734
TOTAL 451916 1	3,734	0	0	0	0	0	3,734
TOTAL Project:	3,734	0	0	0	0	0	3,734

ITEM NUMBER:228104 1 PROJECT DESCRIPTION:DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT
EXTRA DESCRIPTION: INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDE
R 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,720	0	0	0	0	0	18,720
DIH	761,770	100,319	50,000	50,000	50,000	50,000	1,062,089
NHTS	646,899	32,984	30,000	30,000	30,000	30,000	799,883
TOTAL <N/A>	1,427,389	133,303	80,000	80,000	80,000	80,000	1,880,692

FEDERAL PROJECT NUMBER: TSIN 001 X

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	105,044	0	0	0	0	0	105,044
TOTAL TSIN 001 X	105,044	0	0	0	0	0	105,044
TOTAL 228104 1	1,532,433	133,303	80,000	80,000	80,000	80,000	1,985,736
TOTAL Project:	1,532,433	133,303	80,000	80,000	80,000	80,000	1,985,736

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MISCELLANEOUS

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ITEM NUMBER:229765 8 PROJECT DESCRIPTION:CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,500	5,000	2,500	0	0	18,000
DS	3,000,000	0	750,000	0	0	0	3,750,000
TOTAL <N/A>	3,000,000	10,500	755,000	2,500	0	0	3,768,000
TOTAL 229765 8	3,000,000	10,500	755,000	2,500	0	0	3,768,000

ITEM NUMBER:229765 9 PROJECT DESCRIPTION:CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	750,000	0	0	750,000
DIH	0	0	0	2,500	5,000	0	7,500
DS	0	0	0	0	750,000	750,000	1,500,000
TOTAL <N/A>	0	0	0	752,500	755,000	750,000	2,257,500
TOTAL 229765 9	0	0	0	752,500	755,000	750,000	2,257,500
TOTAL Project:	3,000,000	10,500	755,000	755,000	755,000	750,000	6,025,500

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ITEM NUMBER:229944 6 PROJECT DESCRIPTION:TRAFFIC OPERATIONS CONTINUING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY
EXTRA DESCRIPTION: CONTINUING SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
DDR	0	0	1,000,000	1,000,000	0	0	2,000,000
DIH	3,167	6,833	5,000	5,000	5,000	0	25,000
DS	2,000,000	0	0	0	1,000,000	0	3,000,000
TOTAL <N/A>	2,003,167	6,833	1,005,000	1,005,000	1,005,000	0	5,025,000
TOTAL 229944 6	2,003,167	6,833	1,005,000	1,005,000	1,005,000	0	5,025,000

ITEM NUMBER:229944 7 PROJECT DESCRIPTION:TRAFFIC OPERATIONS CONTINUING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT			
DS	0	0	0	0	0	1,000,000	1,000,000
TOTAL <N/A>	0	0	0	0	0	1,000,000	1,000,000
TOTAL 229944 7	0	0	0	0	0	1,000,000	1,000,000
TOTAL Project:	2,003,167	6,833	1,005,000	1,005,000	1,005,000	1,000,000	6,025,000

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ITEM NUMBER:229964 9 PROJECT DESCRIPTION:TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	500	0	0	0	0	500
DS	704,735	0	0	0	0	0	704,735
TOTAL <N/A>	704,735	500	0	0	0	0	705,235
TOTAL 229964 9	704,735	500	0	0	0	0	705,235
TOTAL Project:	704,735	500	0	0	0	0	705,235

ITEM NUMBER:230007 5 PROJECT DESCRIPTION:D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	0	120,000	0	0	0	0	120,000
TOTAL 230007 5	0	120,000	0	0	0	0	120,000
TOTAL Project:	0	120,000	0	0	0	0	120,000

ITEM NUMBER:230026 6 PROJECT DESCRIPTION:D/W TRAFFIC OP DATA COLLECTION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	285,000	0	0	285,000
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DIH	0	0	10,000	10,000	10,000	10,000	40,000	
DS	0	0	285,000	0	285,000	285,000	855,000	
TOTAL <N/A>	0	0	295,000	295,000	295,000	295,000	1,180,000	
TOTAL 230026 6	0	0	295,000	295,000	295,000	295,000	1,180,000	
TOTAL Project:	0	0	295,000	295,000	295,000	295,000	1,180,000	

ITEM NUMBER:230050 9 PROJECT DESCRIPTION:DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	124,641	2	0	0	0	0	124,643
DS	900,000	0	0	0	0	0	900,000
TOTAL <N/A>	1,024,641	2	0	0	0	0	1,024,643
TOTAL 230050 9	1,024,641	2	0	0	0	0	1,024,643
TOTAL Project:	1,024,641	2	0	0	0	0	1,024,643

ITEM NUMBER:230068 7 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	0	150,000	0	0	150,000
DIH	0	0	0	5,000	0	0	5,000
TOTAL <N/A>	0	0	0	155,000	0	0	155,000
TOTAL 230068 7	0	0	0	155,000	0	0	155,000
TOTAL Project:	0	0	0	155,000	0	0	155,000

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ITEM NUMBER:230074 9 PROJECT DESCRIPTION:CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: PSU CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,853	32,147	15,000	0	0	0	75,000
DS	1,750,000	750,000	425,000	0	0	0	2,925,000
TOTAL <N/A>	1,777,853	782,147	440,000	0	0	0	3,000,000
TOTAL 230074 9	1,777,853	782,147	440,000	0	0	0	3,000,000
TOTAL Project:	1,777,853	782,147	440,000	0	0	0	3,000,000

ITEM NUMBER:230081 9 PROJECT DESCRIPTION:DISTRICT WIDE MEDIATION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	50,000	0	0	0	50,000
TOTAL 230081 9	0	0	50,000	0	0	0	50,000
TOTAL Project:	0	0	50,000	0	0	0	50,000

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ITEM NUMBER:230086 5 PROJECT DESCRIPTION:D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,487	8,565	0	0	0	0	15,052
DS	500,000	0	0	0	0	0	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,761	462	0	0	0	0	37,223
DS	765,449	0	0	0	0	0	765,449
TOTAL <N/A>	1,308,697	9,027	0	0	0	0	1,317,724
TOTAL 230086 5	1,308,697	9,027	0	0	0	0	1,317,724

ITEM NUMBER:230086 6 PROJECT DESCRIPTION:D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,589	18,411	0	0	0	0	20,000
DS	600,000	0	0	0	0	0	600,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	20,000	0	0	0	0	20,000
DS	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	1,101,589	38,411	0	0	0	0	1,140,000
TOTAL 230086 6	1,101,589	38,411	0	0	0	0	1,140,000

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ITEM NUMBER:230086 7 PROJECT DESCRIPTION:D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	600,000	600,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	10,000	10,000
DS	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	0	1,110,000	1,110,000
TOTAL 230086 7	0	0	0	0	0	1,110,000	1,110,000
TOTAL Project:	2,410,286	47,438	0	0	0	1,110,000	3,567,724

ITEM NUMBER:230087 7 PROJECT DESCRIPTION:D/W SUIT PREP CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/
W PROJECTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	101	0	0	101
TOTAL <N/A>	0	0	0	101	0	0	101
TOTAL 230087 7	0	0	0	101	0	0	101
TOTAL Project:	0	0	0	101	0	0	101

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ITEM NUMBER:230094 8 PROJECT DESCRIPTION:D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY
EXTRA DESCRIPTION: CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE
DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGRESSIVE DRIVING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DS	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	500,000	0	0	0	0	0	500,000

FEDERAL PROJECT NUMBER: D419 085 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
HSP	900,000	0	0	0	0	0	900,000
SA	167,466	16,277	0	0	0	0	183,743
TOTAL D419 085 B	1,067,466	16,277	0	0	0	0	1,083,743
TOTAL 230094 8	1,567,466	16,277	0	0	0	0	1,583,743
TOTAL Project:	1,567,466	16,277	0	0	0	0	1,583,743

ITEM NUMBER:230095 6 PROJECT DESCRIPTION:D/W T/OP ACCESS MANAGEMENT CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT		
DIH	49,574	6,386	5,000	0	0	0	60,960
DS	1,314,333	185,612	0	0	0	0	1,499,945
TOTAL <N/A>	1,363,907	191,998	5,000	0	0	0	1,560,905
TOTAL 230095 6	1,363,907	191,998	5,000	0	0	0	1,560,905

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 ITEM NUMBER:230095 8 PROJECT DESCRIPTION:D/W T/OP ACCESS MANAGEMENT CONSULTANT *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	300,000	0	0	300,000
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	300,000	0	300,000	300,000	900,000
TOTAL <N/A>	0	0	305,000	305,000	305,000	305,000	1,220,000
TOTAL 230095 8	0	0	305,000	305,000	305,000	305,000	1,220,000
TOTAL Project:	1,363,907	191,998	310,000	305,000	305,000	305,000	2,780,905

 ITEM NUMBER:230337 3 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM LEASES ST LUCIE CO *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
 EXTRA DESCRIPTION: SEQ#02 HARBOUR COVE PROP OWNERS SEQ#08 A&A AUTO SALVAGE SEQ#03 DANISH FURNITURE INC SEQ#09
 AC SALVAGE SEQ#04 TEAM AUTO GLASS SEQ#10 D.A. ANDERSON/V.J.ANDERSON SEQ#05 PINAPPLE JO
 E'S GRILL SEQ#11 SEALRITE PAVERS INC SEQ#06=INTERSTATE RV INC SEQ#07 AUTO CARE CENTER INC

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	111	202	0	0	0	0	313
LF	0	101	0	0	0	0	101
TOTAL <N/A>	111	303	0	0	0	0	414
TOTAL 230337 3	111	303	0	0	0	0	414

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ITEM NUMBER:230337 4 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM LEASES MARTIN CO *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: SEQ#10=HOBE SOUND MARINE/ SEQ#11=HUTCH ISLAND MARRIOT SEQ#13=CATFISH HOUSE SEQ#18=F.LEMAS
TER & NAPA SEQ#14=HARRY & NATIVES SEQ#19=M.B.MCGOWAN & A.H.WINGO SEQ#15=PAUL ALGOZZINI SEQ#
20=JENSEN BCH ALUMINUM INC SEQ#16=ANTHONY BORELLO; SEQ#17=ADVANCED MARINE SERV, **SEE WP45
FOR ADDITIONAL PROJECT COMMENTS**

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	912	202	0	0	0	0	1,114
LF	0	101	0	0	0	0	101
TOTAL <N/A>	912	303	0	0	0	0	1,215
TOTAL 230337 4	912	303	0	0	0	0	1,215

ITEM NUMBER:230337 6 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM LEASES INDIAN RIVER *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 230337 6	0	101	0	0	0	0	101
TOTAL Project:	1,023	707	0	0	0	0	1,730

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ITEM NUMBER:230378 8 PROJECT DESCRIPTION:D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
DS	927,119	150,000	0	0	0	0	1,077,119
TOTAL <N/A>	927,119	150,500	0	0	0	0	1,077,619
TOTAL 230378 8	927,119	150,500	0	0	0	0	1,077,619

ITEM NUMBER:230378 9 PROJECT DESCRIPTION:D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	150,000	0	0	150,000
DIH	0	5,000	0	0	0	0	5,000
DS	400,000	150,000	150,000	0	150,000	0	850,000
TOTAL <N/A>	400,000	155,000	150,000	150,000	150,000	0	1,005,000
TOTAL 230378 9	400,000	155,000	150,000	150,000	150,000	0	1,005,000
TOTAL Project:	1,327,119	305,500	150,000	150,000	150,000	0	2,082,619

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ITEM NUMBER:230385 9 PROJECT DESCRIPTION:CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5YR/\$5.0M MAX PH 32 FUNDS TO BE ENCUMBERE
D UNDER EACH FM NUMBER AS NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,275	3,725	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	51,275	3,725	0	0	0	0	55,000
TOTAL 230385 9	51,275	3,725	0	0	0	0	55,000
TOTAL Project:	51,275	3,725	0	0	0	0	55,000

ITEM NUMBER:231482 4 PROJECT DESCRIPTION:I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP
EXTRA DESCRIPTION: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	27	0	0	0	0	0	27
TOBD	755,836	377,918	377,918	377,918	0	0	1,889,590
TOBG	755,836	377,918	377,918	377,918	0	0	1,889,590
TOTAL <N/A>	1,511,699	755,836	755,836	755,836	0	0	3,779,207
TOTAL 231482 4	1,511,699	755,836	755,836	755,836	0	0	3,779,207

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 MISCELLANEOUS
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 ITEM NUMBER:233026 1 PROJECT DESCRIPTION:SCENIC HIGHWAYS DOT STAFF INVOLVEMENT *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
 EXTRA DESCRIPTION: SCENIC HIGHWAYS PROGRAM-DOT INVOLVMENT THIS PROJECT NOW A DIRECT JOB

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,381	2,000	2,000	2,000	2,000	0	36,381
TOTAL <N/A>	28,381	2,000	2,000	2,000	2,000	0	36,381
TOTAL 233026 1	28,381	2,000	2,000	2,000	2,000	0	36,381
TOTAL Project:	28,381	2,000	2,000	2,000	2,000	0	36,381

 ITEM NUMBER:233084 1 PROJECT DESCRIPTION:WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING
 EXTRA DESCRIPTION: INDIRECT JOBS-WORK PROGRAM,BUDGET,PROF SERVICES,CONTRACTS PURCHASING/PROD. MGMT/WP=01 /BUDG
 ET=02 /PROFSVC=03 / OCS=04 /DIST.CONT=05 /PROG.MGMT=06 /PURCH=07 BEGINNING F/Y 2004 WOR
 K PROGRAM USES SEQ#01 AGAIN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,792,839	100,000	100,000	100,000	100,000	0	8,192,839
TOTAL <N/A>	7,792,839	100,000	100,000	100,000	100,000	0	8,192,839
TOTAL 233084 1	7,792,839	100,000	100,000	100,000	100,000	0	8,192,839
TOTAL Project:	7,792,839	100,000	100,000	100,000	100,000	0	8,192,839

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ITEM NUMBER:233152 9 PROJECT DESCRIPTION:DISTRICTWIDE GPC - SYSTEMS AND POLICY PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,000	50,000	50,000	0	0	0	200,000
TOTAL <N/A>	100,000	50,000	50,000	0	0	0	200,000
TOTAL 233152 9	100,000	50,000	50,000	0	0	0	200,000
TOTAL Project:	100,000	50,000	50,000	0	0	0	200,000

ITEM NUMBER:408527 9 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	4,695	0	0	0	0	4,695
DS	600,000	0	0	0	0	0	600,000
TOTAL <N/A>	600,000	4,695	0	0	0	0	604,695
TOTAL 408527 9	600,000	4,695	0	0	0	0	604,695
TOTAL Project:	600,000	4,695	0	0	0	0	604,695

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ITEM NUMBER:413089 5 PROJECT DESCRIPTION:DISTRICT SCHEDULING, WEB, GIS SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	975	975	975	975	975	4,875
TOTAL <N/A>	0	975	975	975	975	975	4,875
TOTAL 413089 5	0	975	975	975	975	975	4,875
TOTAL Project:	0	975	975	975	975	975	4,875

ITEM NUMBER:415529 6 PROJECT DESCRIPTION:ITS TECHNICAL SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,400,000	0	0	1,400,000
DITS	1,369,972	0	0	0	0	0	1,369,972
DS	1,400,000	1,400,000	1,400,000	0	1,400,000	1,400,000	7,000,000
DSB2	0	285,248	0	0	0	0	285,248
TOBD	0	596,766	0	0	0	0	596,766
TOTAL <N/A>	2,769,972	2,282,014	1,400,000	1,400,000	1,400,000	1,400,000	10,651,986
TOTAL 415529 6	2,769,972	2,282,014	1,400,000	1,400,000	1,400,000	1,400,000	10,651,986
TOTAL Project:	2,769,972	2,282,014	1,400,000	1,400,000	1,400,000	1,400,000	10,651,986

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ITEM NUMBER:416259 4 PROJECT DESCRIPTION:D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT
EXTRA DESCRIPTION: BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	729,960	364,980	364,980	364,980	364,980	364,980	2,554,860
TOBD	226,028	117,510	117,510	117,510	117,510	117,510	813,578
TOBG	226,028	117,510	117,510	117,510	117,510	117,510	813,578
TOTAL <N/A>	1,182,016	600,000	600,000	600,000	600,000	600,000	4,182,016
TOTAL 416259 4	1,182,016	600,000	600,000	600,000	600,000	600,000	4,182,016
TOTAL Project:	1,182,016	600,000	600,000	600,000	600,000	600,000	4,182,016

ITEM NUMBER:417073 5 PROJECT DESCRIPTION:CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ETDM SCREENING
EXTRA DESCRIPTION: WK MIX CHANGED PER 2014/2015 - 2018/2019 WP INST FROM PD&E/ EMO STUDY TO ETDM SCREENING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,450	38,550	0	0	0	0	40,000
DS	2,425,000	0	0	0	0	0	2,425,000
TOTAL <N/A>	2,426,450	38,550	0	0	0	0	2,465,000
TOTAL 417073 5	2,426,450	38,550	0	0	0	0	2,465,000

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ITEM NUMBER:419282 1 PROJECT DESCRIPTION:TRIP RESERVES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: TRANSPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC BROWA
RD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/COVERS BROWARD & PBC MARTIN/SLC/I
RC = TREASURE COAST TRANSPORTATION COUNCIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	0	0	405,073	3,863,299	409,422	4,677,794
TRWR	0	307,319	29	390,370	3,230,459	372,218	4,300,395
TOTAL <N/A>	0	307,319	29	795,443	7,093,758	781,640	8,978,189
TOTAL 419282 1	0	307,319	29	795,443	7,093,758	781,640	8,978,189
TOTAL Project:	0	307,319	29	795,443	7,093,758	781,640	8,978,189

ITEM NUMBER:421832 3 PROJECT DESCRIPTION:PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,579	28,478	0	0	0	0	38,057
DS	610,000	100,000	0	0	0	0	710,000
TOTAL <N/A>	619,579	128,478	0	0	0	0	748,057
TOTAL 421832 3	619,579	128,478	0	0	0	0	748,057

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ITEM NUMBER:423305 6 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	2,523	266	0	0	0	0	2,789	
DS	575,000	50,000	10,000	0	0	0	635,000	
TOTAL <N/A>	577,523	50,266	10,000	0	0	0	637,789	
TOTAL 423305 6	577,523	50,266	10,000	0	0	0	637,789	
TOTAL Project:	577,523	50,266	10,000	0	0	0	637,789	

ITEM NUMBER:423383 8 PROJECT DESCRIPTION:CONTINUING SERVICES PLANS REVIEW SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	0	500,000	0	500,000	0	0	1,000,000	
DS	500,000	0	500,000	0	0	0	1,000,000	
TOTAL <N/A>	500,000	500,000	500,000	500,000	0	0	2,000,000	
TOTAL 423383 8	500,000	500,000	500,000	500,000	0	0	2,000,000	

ITEM NUMBER:423383 9 PROJECT DESCRIPTION:CONTINUING SERVICES PLANS REVIEW SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	0	0	0	700,000	0	0	700,000	

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	DS	500,000	700,000	700,000	700,000	0	0	0	1,900,000
TOTAL <N/A>		500,000	700,000	700,000	700,000	700,000	0	0	2,600,000
TOTAL 423383 9		500,000	700,000	700,000	700,000	700,000	0	0	2,600,000
TOTAL Project:		1,000,000	1,200,000	1,200,000	1,200,000	1,200,000	0	0	4,600,000

ITEM NUMBER:424075 4 PROJECT DESCRIPTION:D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PROGRAM PRODUCT MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	125,000	0	0	125,000
DS	95,000	125,000	125,000	0	0	0	345,000
TOTAL <N/A>	95,000	125,000	125,000	125,000	0	0	470,000
TOTAL 424075 4	95,000	125,000	125,000	125,000	0	0	470,000

ITEM NUMBER:424075 5 PROJECT DESCRIPTION:D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PROGRAM PRODUCT MAINTENANCE
EXTRA DESCRIPTION: DDR FUNDS ONLY PH22 - D FUNDS ONLY PH12

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	25,000	0	25,000
TOTAL <N/A>	0	0	0	0	25,000	0	25,000
TOTAL 424075 5	0	0	0	0	25,000	0	25,000
TOTAL Project:	95,000	125,000	125,000	125,000	25,000	0	495,000

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ITEM NUMBER:424271 5 PROJECT DESCRIPTION:RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: SURPLUS R/W LEASING & MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	469,394	143,000	123,492	0	0	0	735,886
DIH	8,520	5,000	5,000	0	0	0	18,520
TOTAL <N/A>	477,914	148,000	128,492	0	0	0	754,406
TOTAL 424271 5	477,914	148,000	128,492	0	0	0	754,406

ITEM NUMBER:424271 6 PROJECT DESCRIPTION:RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	19,508	143,000	143,000	143,000	448,508
DIH	0	0	0	5,000	0	0	5,000
TOTAL <N/A>	0	0	19,508	148,000	143,000	143,000	453,508
TOTAL 424271 6	0	0	19,508	148,000	143,000	143,000	453,508
TOTAL Project:	477,914	148,000	148,000	148,000	143,000	143,000	1,207,914

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ITEM NUMBER:424855 3 PROJECT DESCRIPTION:CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,654	28,399	0	0	0	0	70,053
DS	4,036,000	0	0	0	0	0	4,036,000
TOTAL <N/A>	4,077,654	28,399	0	0	0	0	4,106,053
TOTAL 424855 3	4,077,654	28,399	0	0	0	0	4,106,053

ITEM NUMBER:424855 4 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,550,000	0	0	0	0	2,550,000
DIH	0	15,000	15,000	15,000	15,000	0	60,000
DS	0	0	0	0	1,700,000	0	1,700,000
TOTAL <N/A>	0	2,565,000	15,000	15,000	1,715,000	0	4,310,000
TOTAL 424855 4	0	2,565,000	15,000	15,000	1,715,000	0	4,310,000
TOTAL Project:	4,077,654	2,593,399	15,000	15,000	1,715,000	0	8,416,053

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ITEM NUMBER:425980 5 PROJECT DESCRIPTION:CONTINUING SERVICES TRAFFIC FORECASTING AND ANALYSIS SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	110,000	0	0	110,000
DIH	0	3,000	1,500	1,500	0	0	6,000
DS	235,000	140,000	140,000	0	0	0	515,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,000	1,500	0	0	0	4,500
DS	130,000	0	0	15,000	0	0	145,000
TOTAL <N/A>	365,000	146,000	143,000	126,500	0	0	780,500
TOTAL 425980 5	365,000	146,000	143,000	126,500	0	0	780,500

ITEM NUMBER:425980 6 PROJECT DESCRIPTION:TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: CONTINUING SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	90,000	0	0	90,000
DIH	0	0	0	1,500	1,500	1,500	4,500
DS	0	0	0	0	140,000	140,000	280,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	15,000	0	0	15,000
DIH	0	0	0	1,500	1,500	0	3,000
DS	0	0	0	0	15,000	15,000	30,000
TOTAL <N/A>	0	0	0	108,000	158,000	156,500	422,500
TOTAL 425980 6	0	0	0	108,000	158,000	156,500	422,500
TOTAL Project:	365,000	146,000	143,000	234,500	158,000	156,500	1,203,000

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ITEM NUMBER:426002 2 PROJECT DESCRIPTION:OPERATIONS BOX OPERATIONS CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	241,186	0	0	0	0	241,186
DITS	0	12,983	0	0	0	0	12,983
DS	0	587,847	0	0	0	0	587,847
TOTAL <N/A>	0	842,016	0	0	0	0	842,016
TOTAL 426002 2	0	842,016	0	0	0	0	842,016
TOTAL Project:	0	842,016	0	0	0	0	842,016

ITEM NUMBER:428942 5 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT REGIONAL MODEL SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250,000	100,000	0	0	0	0	350,000
TOTAL <N/A>	250,000	100,000	0	0	0	0	350,000
TOTAL 428942 5	250,000	100,000	0	0	0	0	350,000
TOTAL Project:	250,000	100,000	0	0	0	0	350,000

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ITEM NUMBER:429222 4 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	85,292	101	0	0	0	0	85,393
TOTAL <N/A>	85,292	101	0	0	0	0	85,393
TOTAL 429222 4	85,292	101	0	0	0	0	85,393

ITEM NUMBER:429222 9 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION
EXTRA DESCRIPTION: CONTINUING SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	101	0	0	101
TOTAL <N/A>	0	0	0	101	0	0	101
TOTAL 429222 9	0	0	0	101	0	0	101
TOTAL Project:	85,292	101	0	101	0	0	85,494

ITEM NUMBER:429252 6 PROJECT DESCRIPTION:TREASURE COAST PAVEMENT MARKING & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	765,180	0	0	765,180

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	DIH							
TOTAL <N/A>	0	0	0	0	71,940	0	0	71,940
TOTAL 429252 6	0	0	0	0	837,120	0	0	837,120
TOTAL 429252 6	0	0	0	0	837,120	0	0	837,120

ITEM NUMBER:429252 7 PROJECT DESCRIPTION:TREASURE COAST PAVEMENT MARKING & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	950,380	950,380
DIH	0	0	0	0	0	40,565	40,565
TOTAL <N/A>	0	0	0	0	0	990,945	990,945
TOTAL 429252 7	0	0	0	0	0	990,945	990,945
TOTAL Project:	0	0	0	837,120	0	990,945	1,828,065

ITEM NUMBER:429258 8 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	50,000	0	10,000	60,000
DIH	0	10,000	0	0	0	0	10,000
DS	250,000	75,000	150,000	0	50,000	0	525,000
TOTAL <N/A>	250,000	85,000	150,000	50,000	50,000	10,000	595,000
TOTAL 429258 8	250,000	85,000	150,000	50,000	50,000	10,000	595,000

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 ITEM NUMBER:429258 9 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	50,000	0	0	50,000
DIH	0	10,000	0	0	0	0	10,000
DS	250,000	75,000	150,000	0	50,000	10,000	535,000
TOTAL <N/A>	250,000	85,000	150,000	50,000	50,000	10,000	595,000
TOTAL 429258 9	250,000	85,000	150,000	50,000	50,000	10,000	595,000
TOTAL Project:	500,000	170,000	300,000	100,000	100,000	20,000	1,190,000

 ITEM NUMBER:429258 5 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
 EXTRA DESCRIPTION: CONTRACT CA714 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,658	0	0	0	0	0	2,658
DS	525,000	50,000	10,000	0	0	0	585,000
TOTAL <N/A>	527,658	50,000	10,000	0	0	0	587,658
TOTAL 429258 5	527,658	50,000	10,000	0	0	0	587,658
TOTAL Project:	527,658	50,000	10,000	0	0	0	587,658

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ITEM NUMBER:429258 6 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: CONTRACT CAG57 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	50,000	0	0	50,000
DIH	2,140	7,860	0	0	0	0	10,000
DS	325,000	150,000	50,000	0	10,000	0	535,000
TOTAL <N/A>	327,140	157,860	50,000	50,000	10,000	0	595,000
TOTAL 429258 6	327,140	157,860	50,000	50,000	10,000	0	595,000
TOTAL Project:	327,140	157,860	50,000	50,000	10,000	0	595,000

ITEM NUMBER:429258 7 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: CONTRACT CAG53

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	50,000	0	0	50,000
DIH	2,204	17,796	0	0	0	0	20,000
DS	400,000	150,000	50,000	0	10,000	0	610,000
TOTAL <N/A>	402,204	167,796	50,000	50,000	10,000	0	680,000
TOTAL 429258 7	402,204	167,796	50,000	50,000	10,000	0	680,000
TOTAL Project:	402,204	167,796	50,000	50,000	10,000	0	680,000

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ITEM NUMBER:429277 1 PROJECT DESCRIPTION:DISTRICTWIDE EMERGENCY PREPAREDENESS TROPICAL STORM ETA *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: PH 81= IN-HOUSE OPERATIONS-FEMA PH 82= OPERATIONS CONTRACT-FEMA TROPICAL STORM #

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	35,331	0	0	0	0	0	35,331
TOTAL <N/A>	35,331	0	0	0	0	0	35,331
TOTAL 429277 1	35,331	0	0	0	0	0	35,331
TOTAL Project:	35,331	0	0	0	0	0	35,331

ITEM NUMBER:429277 2 PROJECT DESCRIPTION:DISTRICTWIDE/POST EMERGENCY MANAGEMENT TROPICAL STORM ETA *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: A1=ADMIN COST NOT REIMBURSEABLE BY FHWA/FEMA 81=IN-HOUSE OPERATIONS-FEMA 82=OPERATIONS CONTR
ACT-FEMA 83=PURCHASES-FEMA, TO RECORD COST OF GOODS OBTAINED, PHONES, CAMERAS,FUEL,SIGNS,SIG
NALS J202=INVOICE CONSULTANT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	11,856	0	0	0	0	0	11,856
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	11,188	0	0	0	0	0	11,188
TOTAL <N/A>	23,044	0	0	0	0	0	23,044
TOTAL 429277 2	23,044	0	0	0	0	0	23,044
TOTAL Project:	23,044	0	0	0	0	0	23,044

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ITEM NUMBER:429545 4 PROJECT DESCRIPTION:D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 429545 4	0	101	0	0	0	0	101

ITEM NUMBER:429545 5 PROJECT DESCRIPTION:D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: DISTRICTWIDE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	101	0	101
TOTAL <N/A>	0	0	0	0	101	0	101
TOTAL 429545 5	0	0	0	0	101	0	101
TOTAL Project:	0	101	0	0	101	0	202

ITEM NUMBER:429650 4 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT
EXTRA DESCRIPTION: NPV= N/A SHSP=SFA1, SFA2, SFA3 B/C=N/A

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	926,000	3,554,000	0	0	0	4,480,000
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	DIH							
TOTAL <N/A>	0	10,000	10,000	10,000	10,000	10,000	10,000	50,000
TOTAL 429650 4	0	936,000	3,564,000	10,000	10,000	10,000	10,000	4,530,000
TOTAL Project:	0	936,000	3,564,000	10,000	10,000	10,000	10,000	4,530,000

ITEM NUMBER:429768 5 PROJECT DESCRIPTION:TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DS						
TOTAL <N/A>	0	0	0	0	50,000	0	50,000
TOTAL 429768 5	0	0	0	0	50,000	0	50,000
TOTAL Project:	0	0	0	0	50,000	0	50,000

ITEM NUMBER:431040 3 PROJECT DESCRIPTION:D/W PL & EM GIS OPERATING CONSULTANTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DS						
TOTAL <N/A>	524,380	57,694	0	0	0	0	582,074
TOTAL 431040 3	524,380	57,694	0	0	0	0	582,074

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ITEM NUMBER:431040 5 PROJECT DESCRIPTION:D/W PL & EM GIS OPERATING CONSULTANTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	125,000	182,694	182,694	57,694	0	548,082
TOTAL <N/A>	0	125,000	182,694	182,694	57,694	0	548,082
TOTAL 431040 5	0	125,000	182,694	182,694	57,694	0	548,082

ITEM NUMBER:431040 6 PROJECT DESCRIPTION:D/W PL & EM GIS OPERATING CONSULTANTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	125,000	182,694	307,694
TOTAL <N/A>	0	0	0	0	125,000	182,694	307,694
TOTAL 431040 6	0	0	0	0	125,000	182,694	307,694
TOTAL Project:	524,380	182,694	182,694	182,694	182,694	182,694	1,437,850

ITEM NUMBER:431042 2 PROJECT DESCRIPTION:D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,000	0	0	1,000

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	DS	2024	2025	2026	2027	2028	2029	2030
TOTAL <N/A>	0	1,000	1,000	1,000	0	0	0	2,000
TOTAL 431042 2	0	1,000	1,000	1,000	0	0	0	3,000
TOTAL 431042 2	0	1,000	1,000	1,000	0	0	0	3,000

ITEM NUMBER:431042 3 PROJECT DESCRIPTION:D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	1,000	0	1,000
TOTAL <N/A>	0	0	0	0	1,000	0	1,000
TOTAL 431042 3	0	0	0	0	1,000	0	1,000
TOTAL Project:	0	1,000	1,000	1,000	1,000	0	4,000

ITEM NUMBER:431043 1 PROJECT DESCRIPTION:D/W R/W PROPERTY MANAGEMENT - MOWING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: TREE TRIMMING, DEBRIS REMOVAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	33,701	6,750	0	0	0	0	40,451
TOTAL <N/A>	33,701	6,750	0	0	0	0	40,451
TOTAL 431043 1	33,701	6,750	0	0	0	0	40,451

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 ITEM NUMBER:431043 2 PROJECT DESCRIPTION:D/W R/W PROPERTY MANAGEMENT - MOWING *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
 EXTRA DESCRIPTION: TREE TRIMMING, DEBRIS REMOVAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	5,000	0	0	5,000
DS	0	0	5,000	0	5,000	5,000	15,000
TOTAL <N/A>	0	0	5,000	5,000	5,000	5,000	20,000
TOTAL 431043 2	0	0	5,000	5,000	5,000	5,000	20,000
TOTAL Project:	33,701	6,750	5,000	5,000	5,000	5,000	60,451

 ITEM NUMBER:431044 3 PROJECT DESCRIPTION:DISTRICTWIDE R/W ASBESTOS ABATEMENT *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 431044 3	0	101	0	0	0	0	101

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 ITEM NUMBER:431044 4 PROJECT DESCRIPTION:DISTRICTWIDE R/W ASBESTOS ABATEMENT *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
 EXTRA DESCRIPTION: DISTRICTWIDE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	101	0	0	101
TOTAL <N/A>	0	0	0	101	0	0	101
TOTAL 431044 4	0	0	0	101	0	0	101
TOTAL Project:	0	101	0	101	0	0	202

 ITEM NUMBER:431045 3 PROJECT DESCRIPTION:D/W R/W PROPERTY DEMOLITION SERVICES *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
 EXTRA DESCRIPTION: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	502	20,000	10,000	0	0	0	30,502
TOTAL <N/A>	502	20,000	10,000	0	0	0	30,502
TOTAL 431045 3	502	20,000	10,000	0	0	0	30,502

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ITEM NUMBER:431045 4 PROJECT DESCRIPTION:D/W R/W PROPERTY DEMOLITION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	10,000	0	0	0	10,000
TOTAL <N/A>	0	0	10,000	0	0	0	10,000
TOTAL 431045 4	0	0	10,000	0	0	0	10,000
TOTAL Project:	502	20,000	20,000	0	0	0	40,502

ITEM NUMBER:431198 1 PROJECT DESCRIPTION:TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	200,000	200,000	100,000	100,000	50,000	0	650,000
TOTAL <N/A>	200,000	210,000	100,000	100,000	50,000	0	660,000
TOTAL 431198 1	200,000	210,000	100,000	100,000	50,000	0	660,000

ITEM NUMBER:431198 2 PROJECT DESCRIPTION:TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	200,000	0	200,000
DIH	0	0	0	5,000	0	0	5,000

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	DS							
TOTAL <N/A>	0	0	0	0	0	0	200,000	200,000
TOTAL 431198 2	0	0	0	5,000	200,000	200,000	200,000	405,000
TOTAL Project:	200,000	210,000	100,000	105,000	250,000	200,000	200,000	1,065,000

ITEM NUMBER:432585 3 PROJECT DESCRIPTION:D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	47,000	0	0	47,000
DS	147,000	47,000	47,000	0	0	0	241,000
TOTAL <N/A>	147,000	47,000	47,000	47,000	0	0	288,000
TOTAL 432585 3	147,000	47,000	47,000	47,000	0	0	288,000

ITEM NUMBER:432585 4 PROJECT DESCRIPTION:D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	47,000	47,000	47,000	47,000	188,000
TOTAL <N/A>	0	0	47,000	47,000	47,000	47,000	188,000
TOTAL 432585 4	0	0	47,000	47,000	47,000	47,000	188,000
TOTAL Project:	147,000	47,000	94,000	94,000	47,000	47,000	476,000

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ITEM NUMBER:432594 1 PROJECT DESCRIPTION:TREASURE COAST THERMOPLASTIC STRIPING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	343,760	0	0	0	0	0	343,760
DIH	1,053	1,337	0	0	0	0	2,390
TOTAL <N/A>	344,813	1,337	0	0	0	0	346,150
TOTAL 432594 1	344,813	1,337	0	0	0	0	346,150
TOTAL Project:	344,813	1,337	0	0	0	0	346,150

ITEM NUMBER:432676 2 PROJECT DESCRIPTION:D/W TITLE SEARCH TITLE SEARCH CONTRACT #10 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	738,750	210,000	210,000	0	0	0	1,158,750
TOTAL <N/A>	738,750	210,000	210,000	0	0	0	1,158,750
TOTAL 432676 2	738,750	210,000	210,000	0	0	0	1,158,750

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ITEM NUMBER:432676 3 PROJECT DESCRIPTION:D/W TITLE SEARCH TITLE SEARCH CONTRACT #11 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: CONTRACT BEB89

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	420,000	210,000	210,000	210,000	0	0	1,050,000
TOTAL <N/A>	420,000	210,000	210,000	210,000	0	0	1,050,000
TOTAL 432676 3	420,000	210,000	210,000	210,000	0	0	1,050,000

ITEM NUMBER:432676 4 PROJECT DESCRIPTION:D/W TITLE SEARCH TITLE SEARCH CONTRACT #11 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	0	420,000	210,000	210,000	210,000	210,000	1,260,000
TOTAL <N/A>	0	420,000	210,000	210,000	210,000	210,000	1,260,000
TOTAL 432676 4	0	420,000	210,000	210,000	210,000	210,000	1,260,000

ITEM NUMBER:432676 5 PROJECT DESCRIPTION:D/W TITLE SEARCH TITLE SEARCH CONTRACT #11 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	0	0	210,000	210,000	210,000	0	630,000
TOTAL <N/A>	0	0	210,000	210,000	210,000	0	630,000
TOTAL 432676 5	0	0	210,000	210,000	210,000	0	630,000

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ITEM NUMBER:432676 6 PROJECT DESCRIPTION:D/W TITLE SEARCH TITLE SEARCH CONTRACT #11 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	210,000	0	0	210,000
TOTAL <N/A>	0	0	0	210,000	0	0	210,000
TOTAL 432676 6	0	0	0	210,000	0	0	210,000

ITEM NUMBER:432676 7 PROJECT DESCRIPTION:D/W TITLE SEARCH CONTRACT #11 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	210,000	210,000	210,000	210,000	840,000
TOTAL <N/A>	0	0	210,000	210,000	210,000	210,000	840,000
TOTAL 432676 7	0	0	210,000	210,000	210,000	210,000	840,000

ITEM NUMBER:432676 8 PROJECT DESCRIPTION:D/W TITLE SEARCH CONTRACT #11 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	210,000	210,000	210,000	630,000
TOTAL <N/A>	0	0	0	210,000	210,000	210,000	630,000
TOTAL 432676 8	0	0	0	210,000	210,000	210,000	630,000

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ITEM NUMBER:432676 9 PROJECT DESCRIPTION:D/W TITLE SEARCH CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	210,000	210,000
TOTAL <N/A>	0	0	0	0	0	210,000	210,000
TOTAL 432676 9	0	0	0	0	0	210,000	210,000
TOTAL Project:	1,158,750	840,000	1,050,000	1,260,000	840,000	840,000	5,988,750

ITEM NUMBER:433732 3 PROJECT DESCRIPTION:DISTRICTWIDE CONTINUING CEI CONSULTANT INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
EXTRA DESCRIPTION: 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	5,000	0	0	0	5,000
TOTAL 433732 3	0	0	5,000	0	0	0	5,000
TOTAL Project:	0	0	5,000	0	0	0	5,000

ITEM NUMBER:433733 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	431	14,569	0	0	0	0	15,000

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	DS	250,000	100,000	50,000	0	0	0	400,000
TOTAL <N/A>	250,431	114,569	50,000	0	0	0	0	415,000
TOTAL 433733 1	250,431	114,569	50,000	0	0	0	0	415,000
TOTAL Project:	250,431	114,569	50,000	0	0	0	0	415,000

ITEM NUMBER:433735 1 PROJECT DESCRIPTION:TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	8,000	0	0	0	0	8,000
DS	600,000	100,000	50,000	0	0	0	750,000
TOTAL <N/A>	600,000	108,000	50,000	0	0	0	758,000
TOTAL 433735 1	600,000	108,000	50,000	0	0	0	758,000

ITEM NUMBER:433735 2 PROJECT DESCRIPTION:TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.
EXTRA DESCRIPTION: 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	100,000	0	0	100,000
DIH	0	15,000	0	0	0	0	15,000
DS	0	200,000	200,000	0	100,000	50,000	550,000
TOTAL <N/A>	0	215,000	200,000	100,000	100,000	50,000	665,000
TOTAL 433735 2	0	215,000	200,000	100,000	100,000	50,000	665,000

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 ITEM NUMBER:433735 3 PROJECT DESCRIPTION:TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
 EXTRA DESCRIPTION: 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	200,000	200,000	400,000
TOTAL <N/A>	0	0	0	0	200,000	200,000	400,000
TOTAL 433735 3	0	0	0	0	200,000	200,000	400,000
TOTAL Project:	600,000	323,000	250,000	100,000	300,000	250,000	1,823,000

 ITEM NUMBER:433919 3 PROJECT DESCRIPTION:DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D421 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	150,000	50,000	50,000	50,000	0	0	300,000
TOTAL D421 057 B	150,000	50,000	50,000	50,000	0	0	300,000
TOTAL 433919 3	150,000	50,000	50,000	50,000	0	0	300,000

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ITEM NUMBER:433919 4 PROJECT DESCRIPTION:DCO CONTINUING SEVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	50,000	50,000	50,000	50,000	200,000
TOTAL <N/A>	0	0	50,000	50,000	50,000	50,000	200,000
TOTAL 433919 4	0	0	50,000	50,000	50,000	50,000	200,000
TOTAL Project:	150,000	50,000	100,000	100,000	50,000	50,000	500,000

ITEM NUMBER:434475 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434475 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:434511 1 PROJECT DESCRIPTION:PROPERTY MANAGEMENT APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: SURPLUS PROPERTIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,458	0	0	20,000	0	0	50,458

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	DS	124,219	22,590	20,000	0	20,000	0	186,809
TOTAL <N/A>		154,677	22,590	20,000	20,000	20,000	0	237,267
TOTAL 434511 1		154,677	22,590	20,000	20,000	20,000	0	237,267
TOTAL Project:		154,677	22,590	20,000	20,000	20,000	0	237,267

ITEM NUMBER:434513 2 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434513 2	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:434525 7 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: DISTRICTWIDE R/W APPRAISAL SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434525 7	0	101	0	0	0	0	101

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 ITEM NUMBER:434525 8 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
 EXTRA DESCRIPTION: DW R/W CONTRACTS FOR APPRAISAL SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434525 8	0	101	0	0	0	0	101

 ITEM NUMBER:434525 9 PROJECT DESCRIPTION:DW R/W CONTRACTS FOR APPRAISAL SERVICES *NON-SIS*
 DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
 EXTRA DESCRIPTION: DW R/W CONTRACTS FOR APPRAISAL SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434525 9	0	101	0	0	0	0	101
TOTAL Project:	0	303	0	0	0	0	303

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ITEM NUMBER:435150 3 PROJECT DESCRIPTION:CONTINUING SERVICES - SIGNAL RETIMING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY
EXTRA DESCRIPTION: TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTA
TION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EV
ENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANAL
YSIS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	2,408,400	902,800	0	0	0	0	3,311,200
DS	1,458,000	0	0	0	0	0	1,458,000
TOTAL <N/A>	3,866,400	902,800	0	0	0	0	4,769,200
TOTAL 435150 3	3,866,400	902,800	0	0	0	0	4,769,200

ITEM NUMBER:435150 4 PROJECT DESCRIPTION:CONTINUING SERVICES - SIGNAL RETIMING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY
EXTRA DESCRIPTION: TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTA
TION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EV
ENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANAL
YSIS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	0	752,800	752,800	1,505,600
TOTAL <N/A>	0	0	0	0	752,800	752,800	1,505,600
TOTAL 435150 4	0	0	0	0	752,800	752,800	1,505,600
TOTAL Project:	3,866,400	902,800	0	0	752,800	752,800	6,274,800

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ITEM NUMBER:436198 2 PROJECT DESCRIPTION:DISTRICTWIDE ITS FACILITY-OPERATIONS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,374,990	0	0	1,374,990
DIH	0	2,500	2,500	2,500	2,500	2,500	12,500
DITS	0	5,516,904	5,767,663	5,767,663	5,724,893	4,145,643	26,922,766
DS	0	246,727	214,201	0	1,374,990	1,374,990	3,210,908
TOBD	0	1,602,136	1,618,400	1,747,903	1,038,005	1,369,012	7,375,456
TOBG	0	1,602,137	1,618,399	1,747,903	1,038,005	1,369,012	7,375,456
TOTAL <N/A>	0	8,970,404	9,221,163	10,640,959	9,178,393	8,261,157	46,272,076
TOTAL 436198 2	0	8,970,404	9,221,163	10,640,959	9,178,393	8,261,157	46,272,076
TOTAL Project:	0	8,970,404	9,221,163	10,640,959	9,178,393	8,261,157	46,272,076

ITEM NUMBER:436279 1 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJCS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,665	2	0	0	0	0	38,667
DS	1,108,908	0	0	0	0	0	1,108,908
TOTAL <N/A>	1,147,573	2	0	0	0	0	1,147,575
TOTAL 436279 1	1,147,573	2	0	0	0	0	1,147,575

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ITEM NUMBER:436279 2 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	54,151	3,214	0	0	0	0	57,365
DS	1,470,000	0	0	0	0	0	1,470,000
TOTAL <N/A>	1,524,151	3,214	0	0	0	0	1,527,365
TOTAL 436279 2	1,524,151	3,214	0	0	0	0	1,527,365

ITEM NUMBER:436279 3 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	24,419	1,987	0	0	0	0	26,406
DS	1,170,000	0	0	0	0	0	1,170,000
TOTAL <N/A>	1,194,419	1,987	0	0	0	0	1,196,406
TOTAL 436279 3	1,194,419	1,987	0	0	0	0	1,196,406

ITEM NUMBER:436279 4 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,552	7,448	2,500	0	0	0	23,500

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	DS	1,200,000	300,000	0	0	0	0	1,500,000
TOTAL <N/A>		1,213,552	307,448	2,500	0	0	0	1,523,500
TOTAL 436279 4		1,213,552	307,448	2,500	0	0	0	1,523,500

ITEM NUMBER:436279 5 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	5,000	2,500	0	0	17,500
DS	800,000	400,000	300,000	0	0	0	1,500,000
TOTAL <N/A>	800,000	410,000	305,000	2,500	0	0	1,517,500
TOTAL 436279 5	800,000	410,000	305,000	2,500	0	0	1,517,500

ITEM NUMBER:436279 6 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	200,000	0	0	200,000
DIH	0	5,000	5,000	5,000	0	0	15,000
DS	400,000	400,000	400,000	100,000	0	0	1,300,000
TOTAL <N/A>	400,000	405,000	405,000	305,000	0	0	1,515,000
TOTAL 436279 6	400,000	405,000	405,000	305,000	0	0	1,515,000

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ITEM NUMBER:436279 7 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	400,000	400,000	400,000	300,000	0	1,500,000
TOTAL <N/A>	0	400,000	400,000	400,000	300,000	0	1,500,000
TOTAL 436279 7	0	400,000	400,000	400,000	300,000	0	1,500,000

ITEM NUMBER:436279 8 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	400,000	400,000	400,000	300,000	1,500,000
TOTAL <N/A>	0	0	400,000	400,000	400,000	300,000	1,500,000
TOTAL 436279 8	0	0	400,000	400,000	400,000	300,000	1,500,000

ITEM NUMBER:436279 9 PROJECT DESCRIPTION: D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	400,000	400,000	400,000	1,200,000
TOTAL <N/A>	0	0	0	400,000	400,000	400,000	1,200,000
TOTAL 436279 9	0	0	0	400,000	400,000	400,000	1,200,000
TOTAL Project:	6,279,695	1,527,651	1,512,500	1,507,500	1,100,000	700,000	12,627,346

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ITEM NUMBER:436322 2 PROJECT DESCRIPTION:AAM FAU TECHNICAL SERVICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
EXTRA DESCRIPTION: THIS MASTER UNIVERSITY AGREEMENT WILL FOCUS ON DEVELOPING TOOLS & STRATEGIES TO ACTIVELY MAN
AGE TRAFFIC ON ARTERIAL ROADWAYS AND THE TECHNOLOGY NECESSARY TO DO SO. THIS INITIATIVE WILL
HELP DEVELOP ACTIVE ARTERIAL MANAGEMENT (AAM) PERFORMANCE TARGETS SUCH AS TRAVEL TIME RELIA
BILITY, DELAY REDUCTION, AMONG OTHERS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / DS	RESPONSIBLE AGENCY:	MANAGED BY FDOT					
TOTAL <N/A>	349,178	100,000	100,000	100,000	100,000	100,000	849,178
TOTAL 436322 2	349,178	100,000	100,000	100,000	100,000	100,000	849,178

ITEM NUMBER:436322 3 PROJECT DESCRIPTION:AAM FAU TECHNICAL SERVICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / DS	RESPONSIBLE AGENCY:	MANAGED BY FDOT					
TOTAL <N/A>	116,947	855	0	0	0	0	117,802
TOTAL 436322 3	116,947	855	0	0	0	0	117,802
TOTAL Project:	466,125	100,855	100,000	100,000	100,000	100,000	966,980

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ITEM NUMBER:436327 1 PROJECT DESCRIPTION:PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: D/W ENVIRONMENTAL ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	P D & E / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
DIH	12,096	35,904	0	0	0	0	48,000
DS	715,681	250,000	0	0	0	0	965,681
TOTAL <N/A>	727,777	285,904	0	0	0	0	1,013,681
TOTAL 436327 1	727,777	285,904	0	0	0	0	1,013,681
TOTAL Project:	727,777	285,904	0	0	0	0	1,013,681

ITEM NUMBER:436376 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
DIH	0	35,000	10,000	0	0	0	45,000
DS	1,100,000	200,000	200,000	0	0	0	1,500,000
TOTAL <N/A>	1,100,000	235,000	210,000	0	0	0	1,545,000
TOTAL 436376 2	1,100,000	235,000	210,000	0	0	0	1,545,000

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ITEM NUMBER:436376 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	0	0	0	300,000	0	0	300,000	
DIH	0	0	0	10,000	10,000	10,000	30,000	
DS	0	0	0	0	300,000	300,000	600,000	
TOTAL <N/A>	0	0	0	310,000	310,000	310,000	930,000	
TOTAL 436376 3	0	0	0	310,000	310,000	310,000	930,000	
TOTAL Project:	1,100,000	235,000	210,000	310,000	310,000	310,000	2,475,000	

ITEM NUMBER:437049 3 PROJECT DESCRIPTION:MODAL PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DDR	0	500,000	350,000	350,000	350,000	200,000	1,750,000	
TOTAL <N/A>	0	500,000	350,000	350,000	350,000	200,000	1,750,000	
TOTAL 437049 3	0	500,000	350,000	350,000	350,000	200,000	1,750,000	
TOTAL Project:	0	500,000	350,000	350,000	350,000	200,000	1,750,000	

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ITEM NUMBER:437086 2 PROJECT DESCRIPTION:CONTINUING SERVICES GENERAL PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR	0	0	0	100,000	0	0	100,000
DS	50,000	100,000	100,000	0	100,000	0	350,000
TOTAL <N/A>	50,000	100,000	100,000	100,000	100,000	0	450,000
TOTAL 437086 2	50,000	100,000	100,000	100,000	100,000	0	450,000

ITEM NUMBER:437086 3 PROJECT DESCRIPTION:CONTINUING SERVICES GENERAL PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DS	0	0	0	0	100,000	100,000	200,000
TOTAL <N/A>	0	0	0	0	100,000	100,000	200,000
TOTAL 437086 3	0	0	0	0	100,000	100,000	200,000
TOTAL Project:	50,000	100,000	100,000	100,000	200,000	100,000	650,000

ITEM NUMBER:437101 2 PROJECT DESCRIPTION:CONTINUING SERVICES FOR MULTIMODAL SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PTO STUDIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
D	75,000	0	0	0	0	0	75,000
DS	68,000	0	0	0	0	0	68,000

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	75,000	0	0	0	0	0	75,000
TOTAL <N/A>	218,000	0	0	0	0	0	218,000
TOTAL 437101 2	218,000	0	0	0	0	0	218,000
TOTAL Project:	218,000	0	0	0	0	0	218,000

ITEM NUMBER:437286 2 PROJECT DESCRIPTION:NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: FOR ON-SYSTEM PROJECTS ONLY NON-JOB COST ACCOUNTED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,200	30,000	30,000	30,000	0	0	126,200
DS	0	0	0	0	30,000	0	30,000
TOTAL <N/A>	36,200	30,000	30,000	30,000	30,000	0	156,200
TOTAL 437286 2	36,200	30,000	30,000	30,000	30,000	0	156,200
TOTAL Project:	36,200	30,000	30,000	30,000	30,000	0	156,200

ITEM NUMBER:437292 2 PROJECT DESCRIPTION:NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: ON-SYSTEM PROJECTS ONLY NON-JOB COST ACCOUNTED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,550	30,450	30,000	30,000	30,000	0	135,000
TOTAL <N/A>	14,550	30,450	30,000	30,000	30,000	0	135,000
TOTAL 437292 2	14,550	30,450	30,000	30,000	30,000	0	135,000
TOTAL Project:	14,550	30,450	30,000	30,000	30,000	0	135,000

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ITEM NUMBER:437845 3 PROJECT DESCRIPTION:MULTIMODAL DEVELOPMENT SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	300,000	0	0	300,000
DS	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	250,000	300,000	0	0	550,000
TOTAL 437845 3	0	0	250,000	300,000	0	0	550,000
TOTAL Project:	0	0	250,000	300,000	0	0	550,000

ITEM NUMBER:437901 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION
EXTRA DESCRIPTION: WETLAND,MITIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / P
H52=OCS CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	250,000	0	0	250,000
DIH	0	50,000	25,000	25,000	25,000	25,000	150,000
DS	50,000	250,000	250,000	0	200,000	200,000	950,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	300,000	0	0	300,000
DIH	2,609	76,416	39,725	34,050	34,050	34,050	220,900
DS	139,429	350,000	350,000	0	300,000	258,844	1,398,273
TOTAL <N/A>	192,038	726,416	664,725	609,050	559,050	517,894	3,269,173
TOTAL 437901 1	192,038	726,416	664,725	609,050	559,050	517,894	3,269,173
TOTAL Project:	192,038	726,416	664,725	609,050	559,050	517,894	3,269,173

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ITEM NUMBER:437903 2 PROJECT DESCRIPTION:D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,438	67,978	0	0	0	0	82,416
DS	1,306,300	0	0	0	0	0	1,306,300
TOTAL <N/A>	1,320,738	67,978	0	0	0	0	1,388,716
TOTAL 437903 2	1,320,738	67,978	0	0	0	0	1,388,716
TOTAL Project:	1,320,738	67,978	0	0	0	0	1,388,716

ITEM NUMBER:437948 1 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	223	13,777	0	0	0	0	14,000
DS	970,000	330,000	0	0	0	0	1,300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	4,000	0	0	0	0	0	4,000
TOTAL <N/A>	974,223	343,777	0	0	0	0	1,318,000
TOTAL 437948 1	974,223	343,777	0	0	0	0	1,318,000

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ITEM NUMBER:437948 2 PROJECT DESCRIPTION:CONTINUING SERIVES FOR DRAINAGE, ENVIROMENTAL & CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	0	7,000	7,000	0	0	0	14,000
DS	0	550,000	0	750,000	0	0	1,300,000
TOTAL <N/A>	0	557,000	7,000	750,000	0	0	1,314,000
TOTAL 437948 2	0	557,000	7,000	750,000	0	0	1,314,000

ITEM NUMBER:437948 3 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	0	0	0	0	7,000	7,000	14,000
DS	0	0	0	0	550,000	750,000	1,300,000
TOTAL <N/A>	0	0	0	0	557,000	757,000	1,314,000
TOTAL 437948 3	0	0	0	0	557,000	757,000	1,314,000
TOTAL Project:	974,223	900,777	7,000	750,000	557,000	757,000	3,946,000

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ITEM NUMBER:439219 1 PROJECT DESCRIPTION:DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: MAINTENANCE MAPS RECORDING FEES FOR DESIGN OFFICE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2024	2025	2026	2027	2027	ALL YEARS
PRELIMINARY ENGINEERING /	MANAGED BY	FDOT						
DS			7,595	1,835	1,000	1,000	1,000	13,430
TOTAL <N/A>			7,595	1,835	1,000	1,000	1,000	13,430
TOTAL 439219 1			7,595	1,835	1,000	1,000	1,000	13,430
TOTAL Project:			7,595	1,835	1,000	1,000	1,000	13,430

ITEM NUMBER:439709 1 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
EXTRA DESCRIPTION: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2024	2025	2026	2027	2027	ALL YEARS
CONSTRUCTION /	MANAGED BY	FDOT						
DS			600,000	100,000	0	0	0	700,000
TOTAL <N/A>			600,000	100,000	0	0	0	700,000
TOTAL 439709 1			600,000	100,000	0	0	0	700,000

ITEM NUMBER:439709 2 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	MANAGED BY	2024	2025	2026	2027	2027	ALL YEARS
CONSTRUCTION /	MANAGED BY	FDOT						
DDR			100,000	0	0	0	0	100,000

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	DIH	0	10,000	5,000	0	0	0	15,000	
	DS	300,000	100,000	100,000	0	0	0	500,000	
TOTAL	<N/A>	400,000	110,000	105,000	0	0	0	615,000	
TOTAL	439709 2	400,000	110,000	105,000	0	0	0	615,000	

ITEM NUMBER:439709 3 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	0	5,000	5,000	5,000	0	20,000
	DS	0	100,000	100,000	100,000	100,000	500,000
TOTAL	<N/A>	0	105,000	105,000	105,000	100,000	520,000
TOTAL	439709 3	0	105,000	105,000	105,000	100,000	520,000

ITEM NUMBER:439709 4 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	0	0	5,000	5,000	5,000	20,000
	DS	0	0	100,000	100,000	100,000	400,000
TOTAL	<N/A>	0	0	105,000	105,000	105,000	420,000
TOTAL	439709 4	0	0	105,000	105,000	105,000	420,000
TOTAL Project:		1,000,000	315,000	315,000	210,000	205,000	2,255,000

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ITEM NUMBER:440021 1 PROJECT DESCRIPTION: DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	50,000	25,000	0	0	0	75,000
DS	388,120	300,000	300,000	0	0	0	988,120
TOTAL <N/A>	388,120	350,000	325,000	0	0	0	1,063,120
TOTAL 440021 1	388,120	350,000	325,000	0	0	0	1,063,120

ITEM NUMBER:440021 2 PROJECT DESCRIPTION: DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	75,000	25,000	0	0	0	100,000
DS	100,000	300,000	300,000	0	0	0	700,000
TOTAL <N/A>	100,000	375,000	325,000	0	0	0	800,000
TOTAL 440021 2	100,000	375,000	325,000	0	0	0	800,000

ITEM NUMBER:440021 3 PROJECT DESCRIPTION: DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	25,000	25,000	25,000	75,000

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ITEM NUMBER:440232 3 PROJECT DESCRIPTION:I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	0	170,000	170,000	340,000	
TOTAL <N/A>	0	0	0	0	170,000	170,000	340,000	
TOTAL 440232 3	0	0	0	0	170,000	170,000	340,000	
TOTAL Project:	370,000	200,000	200,000	200,000	370,000	370,000	1,710,000	

ITEM NUMBER:440297 1 PROJECT DESCRIPTION:DCO CONTINUING SERVICES RESIDENT COMPLIANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	400,000	0	0	0	0	0	400,000	
DS	450,000	200,000	0	0	0	0	650,000	
TOTAL <N/A>	850,000	200,000	0	0	0	0	1,050,000	
TOTAL 440297 1	850,000	200,000	0	0	0	0	1,050,000	

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ITEM NUMBER:440297 2 PROJECT DESCRIPTION:CONTINUING SERVICES-COMMUNICATION SRVCS D4 MISC CONST PROJECTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,206,250	750,000	750,000	750,000	750,000	0	4,206,250
TOTAL <N/A>	1,206,250	750,000	750,000	750,000	750,000	0	4,206,250
TOTAL 440297 2	1,206,250	750,000	750,000	750,000	750,000	0	4,206,250
TOTAL Project:	2,056,250	950,000	750,000	750,000	750,000	0	5,256,250

ITEM NUMBER:440455 2 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	136,860	80,757	0	0	0	0	217,617
DS	721,398	0	0	0	0	0	721,398
TOTAL <N/A>	858,258	80,757	0	0	0	0	939,015
TOTAL 440455 2	858,258	80,757	0	0	0	0	939,015

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ITEM NUMBER:440455 7 PROJECT DESCRIPTION:CONTINUING SERVICES PROJECT DESIGN - BDI *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 440455 7	0	150,000	0	0	0	0	150,000

ITEM NUMBER:440455 8 PROJECT DESCRIPTION:CONTINUING SERVICES PROJECT DESIGN - BDI *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 440455 8	0	150,000	0	0	0	0	150,000
TOTAL Project:	858,258	380,757	0	0	0	0	1,239,015

ITEM NUMBER:441273 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	142,943	0	0	0	0	0	142,943
DS	857,961	0	0	0	0	0	857,961

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	90,000	0	0	0	0	0	0	90,000
DIH	78,257	1,743	0	0	0	0	0	80,000
DS	757,171	0	0	0	0	0	0	757,171
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	60,700	0	0	0	0	0	0	60,700
TOTAL <N/A>	1,987,032	1,743	0	0	0	0	0	1,988,775
TOTAL 441273 1	1,987,032	1,743	0	0	0	0	0	1,988,775

ITEM NUMBER:441273 2 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,493	43,507	25,000	0	0	0	0	75,000
DS	250,000	250,000	250,000	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,458	36,542	25,000	0	0	0	0	75,000
DS	250,000	250,000	250,000	0	0	0	0	750,000
TOTAL <N/A>	519,951	580,049	550,000	0	0	0	0	1,650,000
TOTAL 441273 2	519,951	580,049	550,000	0	0	0	0	1,650,000

ITEM NUMBER:441273 3 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	250,000	0	0	250,000
DIH	0	0	0	25,000	25,000	25,000	25,000	75,000
DS	0	0	0	250,000	0	250,000	250,000	500,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	25,000	25,000	25,000	75,000
DS	0	0	0	229,358	222,618	215,703	667,679
TOTAL <N/A>	0	0	0	529,358	522,618	515,703	1,567,679
TOTAL 441273 3	0	0	0	529,358	522,618	515,703	1,567,679
TOTAL Project:	2,506,983	581,792	550,000	529,358	522,618	515,703	5,206,454

ITEM NUMBER:441323 1 PROJECT DESCRIPTION:RIGHT-OF-WAY PERMIT DONATIONS AND DEDICATIONS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: IN-HOUSE CHARGES FOR ROW DONATIONS/DEDICATIONS THROUGH PERMIT PROCESS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	382,621	2	0	0	0	0	382,623
TOTAL <N/A>	382,621	2	0	0	0	0	382,623
TOTAL 441323 1	382,621	2	0	0	0	0	382,623
TOTAL Project:	382,621	2	0	0	0	0	382,623

ITEM NUMBER:441729 1 PROJECT DESCRIPTION:NON DESTRUCTIVE TESTING/SCOUR ANALYSIS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: FOR BRIDGES 860060, 930064, 930339, 930004, 890138, 860592

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	43,936	0	0	0	0	0	43,936
DIH	132	368	0	0	0	0	500
TOTAL <N/A>	44,068	368	0	0	0	0	44,436
TOTAL 441729 1	44,068	368	0	0	0	0	44,436
TOTAL Project:	44,068	368	0	0	0	0	44,436

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ITEM NUMBER:441856 3 PROJECT DESCRIPTION: DISTRICTWIDE LEGAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	0	125,000	0	0	0	0	125,000
TOTAL 441856 3	0	125,000	0	0	0	0	125,000

ITEM NUMBER:441856 4 PROJECT DESCRIPTION: DISTRICTWIDE LEGAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	140,000	0	0	0	140,000
TOTAL <N/A>	0	0	140,000	0	0	0	140,000
TOTAL 441856 4	0	0	140,000	0	0	0	140,000

ITEM NUMBER:441856 5 PROJECT DESCRIPTION: DISTRICTWIDE LEGAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	70,000	0	0	70,000
TOTAL <N/A>	0	0	0	70,000	0	0	70,000
TOTAL 441856 5	0	0	0	70,000	0	0	70,000

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ITEM NUMBER:441856 6 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	100,000	0	100,000
TOTAL <N/A>	0	0	0	0	100,000	0	100,000
TOTAL 441856 6	0	0	0	0	100,000	0	100,000

ITEM NUMBER:441856 7 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	30,000	30,000
TOTAL <N/A>	0	0	0	0	0	30,000	30,000
TOTAL 441856 7	0	0	0	0	0	30,000	30,000
TOTAL Project:	0	125,000	140,000	70,000	100,000	30,000	465,000

ITEM NUMBER:441863 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	130,810	0	0	300,000	0	0	430,810
DIH	20,609	10,391	10,000	10,000	0	0	51,000

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	DS	300,101	300,000	300,000	0	0	0	900,101
TOTAL <N/A>	451,520	310,391	310,000	310,000	310,000	0	0	1,381,911
TOTAL 441863 1	451,520	310,391	310,000	310,000	310,000	0	0	1,381,911

ITEM NUMBER:441863 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	10,000	20,000
DS	0	0	0	0	300,000	300,000	600,000
TOTAL <N/A>	0	0	0	0	310,000	310,000	620,000
TOTAL 441863 2	0	0	0	0	310,000	310,000	620,000
TOTAL Project:	451,520	310,391	310,000	310,000	310,000	310,000	2,001,911

ITEM NUMBER:441926 3 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 441926 3	0	0	150,000	0	0	0	150,000

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ITEM NUMBER:441926 4 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 441926 4	0	0	150,000	0	0	0	150,000

ITEM NUMBER:441926 5 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	100,000	0	0	100,000
TOTAL 441926 5	0	0	0	100,000	0	0	100,000

ITEM NUMBER:441926 6 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	100,000	0	0	100,000
TOTAL 441926 6	0	0	0	100,000	0	0	100,000

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ITEM NUMBER:441926 7 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 441926 7	0	150,000	0	0	0	0	150,000

ITEM NUMBER:441926 8 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	150,000	0	150,000
TOTAL 441926 8	0	0	0	0	150,000	0	150,000

ITEM NUMBER:441926 9 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 441926 9	0	0	150,000	0	0	0	150,000
TOTAL Project:	0	150,000	450,000	200,000	150,000	0	950,000

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ITEM NUMBER:441927 3 PROJECT DESCRIPTION:D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	200,000	0	0	200,000
TOTAL 441927 3	0	0	0	200,000	0	0	200,000
TOTAL Project:	0	0	0	200,000	0	0	200,000

ITEM NUMBER:442329 1 PROJECT DESCRIPTION:BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,853	2,158	0	0	0	0	18,011
DS	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	515,853	2,158	0	0	0	0	518,011
TOTAL 442329 1	515,853	2,158	0	0	0	0	518,011
TOTAL Project:	515,853	2,158	0	0	0	0	518,011

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ITEM NUMBER:442372 1 PROJECT DESCRIPTION:ADVANCE CONSTRUCTION (PRE-EVENT) HURRICANE PERMANENT SIGN REPAIRS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: ADVANCE CONSTRUCTION (PRE-EVENT) HURRICANE PERMANENT SIGN REPAIR

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: ER18 400 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	233,725	0	0	0	0	233,725
TOTAL ER18 400 E	0	233,725	0	0	0	0	233,725
TOTAL 442372 1	0	233,725	0	0	0	0	233,725
TOTAL Project:	0	233,725	0	0	0	0	233,725

ITEM NUMBER:444201 1 PROJECT DESCRIPTION:SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: 9.998MI TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: 2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POS
T DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION
PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLO
RIDA TP & SW 10TH STREET LOCAL ROADWAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D420 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	21,932	0	0	0	0	0	21,932
DDR	11,085,195	0	0	0	0	0	11,085,195
DIH	83,507	0	0	0	0	0	83,507
DS	5,374,506	1,100,000	0	0	0	0	6,474,506
SA	8,554,273	500,000	0	0	0	0	9,054,273
TOTAL D420 032 B	25,119,413	1,600,000	0	0	0	0	26,719,413
TOTAL 444201 1	25,119,413	1,600,000	0	0	0	0	26,719,413
TOTAL Project:	25,119,413	1,600,000	0	0	0	0	26,719,413

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ITEM NUMBER:444259 2 PROJECT DESCRIPTION:EV CHARGING GAP INTERSTATE 95(SR9) - PHASE 1 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING
EXTRA DESCRIPTION: PHASE 1: SHARED W/ D5. SEGMENT 13A (D4);13B (D5) PHASE 1: FROM MP 156 TO MP 166

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	3,400,000	0	0	0	0	3,400,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,800,000	0	0	0	0	1,800,000
TOTAL <N/A>	0	5,200,000	0	0	0	0	5,200,000
TOTAL 444259 2	0	5,200,000	0	0	0	0	5,200,000
TOTAL Project:	0	5,200,000	0	0	0	0	5,200,000

ITEM NUMBER:444449 1 PROJECT DESCRIPTION:CONTINUING SERVICES-PROJECT SCOPING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	339,783	75,000	0	0	0	0	414,783
DS	5,000,000	0	0	0	0	0	5,000,000
TOTAL <N/A>	5,339,783	75,000	0	0	0	0	5,414,783
TOTAL 444449 1	5,339,783	75,000	0	0	0	0	5,414,783
TOTAL Project:	5,339,783	75,000	0	0	0	0	5,414,783

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ITEM NUMBER:445923 2 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT FOR R/W ACQUISITION/RELOCATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	101	0	0	0	101
TOTAL <N/A>	0	0	101	0	0	0	101
TOTAL 445923 2	0	0	101	0	0	0	101
TOTAL Project:	0	0	101	0	0	0	101

ITEM NUMBER:445943 1 PROJECT DESCRIPTION:DISTRICTWIDE MODAL INSPECTION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MODAL SYSTEMS PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,000,000	250,000	250,000	300,000	300,000	150,000	2,250,000
TOTAL <N/A>	1,000,000	250,000	250,000	300,000	300,000	150,000	2,250,000
TOTAL 445943 1	1,000,000	250,000	250,000	300,000	300,000	150,000	2,250,000
TOTAL Project:	1,000,000	250,000	250,000	300,000	300,000	150,000	2,250,000

ITEM NUMBER:445971 1 PROJECT DESCRIPTION:D/W STORM SEWER & INSPECTION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000

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	DS	0	0	380,000	0	0	0	380,000
TOTAL <N/A>	0	0	0	385,000	0	0	0	385,000
TOTAL 445971 1	0	0	0	385,000	0	0	0	385,000
TOTAL Project:	0	0	0	385,000	0	0	0	385,000

ITEM NUMBER:446589 1 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 446589 1	0	0	150,000	0	0	0	150,000

ITEM NUMBER:446589 2 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 446589 2	0	0	150,000	0	0	0	150,000

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ITEM NUMBER:446589 3 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 446589 3	0	0	0	150,000	0	0	150,000

ITEM NUMBER:446589 4 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 446589 4	0	0	0	150,000	0	0	150,000

ITEM NUMBER:446589 5 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	150,000	0	150,000
TOTAL 446589 5	0	0	0	0	150,000	0	150,000

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ITEM NUMBER:446589 6 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	150,000	0	150,000
TOTAL 446589 6	0	0	0	0	150,000	0	150,000

ITEM NUMBER:446589 7 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT-BDI *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	150,000	150,000
TOTAL 446589 7	0	0	0	0	0	150,000	150,000

ITEM NUMBER:446589 8 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	150,000	150,000
TOTAL 446589 8	0	0	0	0	0	150,000	150,000
TOTAL Project:	0	0	300,000	300,000	300,000	300,000	1,200,000

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ITEM NUMBER:448032 1 PROJECT DESCRIPTION:BDI CONTINUING SERVICES PLANS REVIEW SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	0	0	0	500,000	500,000	500,000	1,500,000	
DS	0	500,000	500,000	0	0	0	1,000,000	
TOTAL <N/A>	0	500,000	500,000	500,000	500,000	500,000	2,500,000	
TOTAL 448032 1	0	500,000	500,000	500,000	500,000	500,000	2,500,000	
TOTAL Project:	0	500,000	500,000	500,000	500,000	500,000	2,500,000	

ITEM NUMBER:448043 1 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	0	0	0	75,000	0	0	75,000	
DS	0	0	250,000	0	150,000	50,000	450,000	
TOTAL <N/A>	0	0	250,000	75,000	150,000	50,000	525,000	
TOTAL 448043 1	0	0	250,000	75,000	150,000	50,000	525,000	

ITEM NUMBER:448043 2 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	0	0	0	75,000	0	0	75,000	

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DS	0	0	250,000	0	150,000	50,000	450,000
TOTAL <N/A>	0	0	250,000	75,000	150,000	50,000	525,000
TOTAL 448043 2	0	0	250,000	75,000	150,000	50,000	525,000

ITEM NUMBER:448043 3 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	250,000	75,000	325,000
TOTAL <N/A>	0	0	0	0	250,000	75,000	325,000
TOTAL 448043 3	0	0	0	0	250,000	75,000	325,000

ITEM NUMBER:448043 4 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	250,000	75,000	325,000
TOTAL <N/A>	0	0	0	0	250,000	75,000	325,000
TOTAL 448043 4	0	0	0	0	250,000	75,000	325,000

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ITEM NUMBER:448043 5 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	250,000	250,000
TOTAL 448043 5	0	0	0	0	0	250,000	250,000

ITEM NUMBER:448043 6 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	250,000	250,000
TOTAL 448043 6	0	0	0	0	0	250,000	250,000
TOTAL Project:	0	0	500,000	150,000	800,000	750,000	2,200,000

ITEM NUMBER:448050 1 PROJECT DESCRIPTION:D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	150,000	0	0	150,000
DIH	0	0	5,000	0	0	0	5,000

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DS	0	0	250,000	0	150,000	0	400,000
TOTAL <N/A>	0	0	255,000	150,000	150,000	0	555,000
TOTAL 448050 1	0	0	255,000	150,000	150,000	0	555,000
TOTAL Project:	0	0	255,000	150,000	150,000	0	555,000

ITEM NUMBER:448058 1 PROJECT DESCRIPTION:CONTINUING SERVICES SAFETY REVIEW AND STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY
EXTRA DESCRIPTION: SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= A
CESS MNGMT & CNFLCT PNT CNTL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	15,000	15,000	15,000	15,000	60,000
DS	0	0	926,000	876,000	876,000	876,000	3,554,000
TOTAL <N/A>	0	0	941,000	891,000	891,000	891,000	3,614,000
TOTAL 448058 1	0	0	941,000	891,000	891,000	891,000	3,614,000
TOTAL Project:	0	0	941,000	891,000	891,000	891,000	3,614,000

ITEM NUMBER:448059 1 PROJECT DESCRIPTION:D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY
EXTRA DESCRIPTION: SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= A
CESS MNGMT & CNFLCT PNT CNTL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	10,000	10,000	10,000	30,000
DDR	0	0	0	300,000	300,000	300,000	900,000
TOTAL <N/A>	0	0	0	310,000	310,000	310,000	930,000
TOTAL 448059 1	0	0	0	310,000	310,000	310,000	930,000
TOTAL Project:	0	0	0	310,000	310,000	310,000	930,000

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ITEM NUMBER:448223 1 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: TRANSPORTATION DEVELOPMENT SEQ01 = PROGRAM MANAGEMENT SEQ02 = DESIGN SEQ03 = PLEMO SEQ04 = 0
MD SEQ05 = SAFETY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	115,000	300,000	300,000	300,000	300,000	0	1,315,000
DS	500,000	0	0	0	0	0	500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	685,625	3,205,720	3,554,481	5,294,275	833,000	0	13,573,101
DS	920,243	500,000	0	0	0	0	1,420,243
TOTAL <N/A>	2,220,868	4,005,720	3,854,481	5,594,275	1,133,000	0	16,808,344
TOTAL 448223 1	2,220,868	4,005,720	3,854,481	5,594,275	1,133,000	0	16,808,344

ITEM NUMBER:448223 2 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: OPERATING FUNDS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	42,000	42,000	741,785	741,785	0	1,567,570
TOTAL <N/A>	0	42,000	42,000	741,785	741,785	0	1,567,570
TOTAL 448223 2	0	42,000	42,000	741,785	741,785	0	1,567,570

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ITEM NUMBER:448223 3 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: TRANSPORTATION DEVELOPMENT SEQ01 = PROGRAM MANAGEMENT SEQ02 = DESIGN SEQ03 = PLEMO SEQ04 = 0
MD SEQ05 = SAFETY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	500,000	500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	3,300,000	3,300,000
TOTAL <N/A>	0	0	0	0	0	3,800,000	3,800,000
TOTAL 448223 3	0	0	0	0	0	3,800,000	3,800,000

ITEM NUMBER:448223 4 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	785,000	785,000
TOTAL <N/A>	0	0	0	0	0	785,000	785,000
TOTAL 448223 4	0	0	0	0	0	785,000	785,000
TOTAL Project:	2,220,868	4,047,720	3,896,481	6,336,060	1,874,785	4,585,000	22,960,914

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ITEM NUMBER:448241 1 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
EXTRA DESCRIPTION: OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,552,455	1,395,202	905,000	905,000	905,000	310,000	5,972,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,000,000	510,404	610,000	560,000	560,000	560,000	3,800,404
TOTAL <N/A>	2,552,455	1,905,606	1,515,000	1,465,000	1,465,000	870,000	9,773,061
TOTAL 448241 1	2,552,455	1,905,606	1,515,000	1,465,000	1,465,000	870,000	9,773,061
TOTAL Project:	2,552,455	1,905,606	1,515,000	1,465,000	1,465,000	870,000	9,773,061

ITEM NUMBER:448325 1 PROJECT DESCRIPTION:CONTINUING SERVICES PLANS REVIEW SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	500,000	500,000	0	500,000	1,500,000
DS	0	0	0	0	500,000	0	500,000
TOTAL <N/A>	0	0	500,000	500,000	500,000	500,000	2,000,000
TOTAL 448325 1	0	0	500,000	500,000	500,000	500,000	2,000,000

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ITEM NUMBER:448325 2 PROJECT DESCRIPTION:CONTINUING SERVICES PLANS REVIEW SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DS	0	0	0	500,000	500,000	400,000	1,400,000	
TOTAL <N/A>	0	0	0	500,000	500,000	400,000	1,400,000	
TOTAL 448325 2	0	0	0	500,000	500,000	400,000	1,400,000	

ITEM NUMBER:448325 3 PROJECT DESCRIPTION:CONTINUING SERVICES PLANS REVIEW SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DS	0	0	0	0	0	700,000	700,000	
TOTAL <N/A>	0	0	0	0	0	700,000	700,000	
TOTAL 448325 3	0	0	0	0	0	700,000	700,000	

ITEM NUMBER:448325 4 PROJECT DESCRIPTION:BDI CONTINUING SERVICES PLANS REVIEW SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DS	0	0	0	0	0	500,000	500,000	
TOTAL <N/A>	0	0	0	0	0	500,000	500,000	
TOTAL 448325 4	0	0	0	0	0	500,000	500,000	
TOTAL Project:	0	0	500,000	1,000,000	1,000,000	2,100,000	4,600,000	

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ITEM NUMBER:448678 1 PROJECT DESCRIPTION:CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PLANNING MODELS/DATA UPDATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	50,000	0	50,000	100,000
DS	0	0	50,000	0	50,000	0	100,000
TOTAL <N/A>	0	0	50,000	50,000	50,000	50,000	200,000
TOTAL 448678 1	0	0	50,000	50,000	50,000	50,000	200,000
TOTAL Project:	0	0	50,000	50,000	50,000	50,000	200,000

ITEM NUMBER:449190 1 PROJECT DESCRIPTION:DISTRICTWIDE EMERGENCY PREPAREDENESS HURRICANE ELSA *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,955	0	0	0	0	0	2,955
TOTAL <N/A>	2,955	0	0	0	0	0	2,955
TOTAL 449190 1	2,955	0	0	0	0	0	2,955
TOTAL Project:	2,955	0	0	0	0	0	2,955

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ITEM NUMBER:449404 1 PROJECT DESCRIPTION:DISTRICTWIDE PROJECTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: DISTRICTWIDE R/W APPRAISAL SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	101	0	0	0	101
TOTAL <N/A>	0	0	101	0	0	0	101
TOTAL 449404 1	0	0	101	0	0	0	101

ITEM NUMBER:449404 2 PROJECT DESCRIPTION:DISTRICTWIDE PROJECTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	101	0	0	0	101
TOTAL <N/A>	0	0	101	0	0	0	101
TOTAL 449404 2	0	0	101	0	0	0	101

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ITEM NUMBER:449404 3 PROJECT DESCRIPTION:DISTRICTWIDE PROJECTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: DISTRICTWIDE R/W APPRAISAL SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	101	0	0	0	101
TOTAL <N/A>	0	0	101	0	0	0	101
TOTAL 449404 3	0	0	101	0	0	0	101

ITEM NUMBER:449404 4 PROJECT DESCRIPTION:DISTRICTWIDE PROJECTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: DISTRICTWIDE R/W APPRAISAL SERVICES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	101	0	0	0	101
TOTAL <N/A>	0	0	101	0	0	0	101
TOTAL 449404 4	0	0	101	0	0	0	101
TOTAL Project:	0	0	404	0	0	0	404

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ITEM NUMBER:449740 1 PROJECT DESCRIPTION:CAV RAILROAD CRASH AVOIDANCE *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .680MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
EXTRA DESCRIPTION: CAV - CONTINUING SERVICES FOR TRAFFIC OPS TSM&O

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,092	408	0	0	0	0	1,500
DITS	941,890	0	0	0	0	0	941,890
TOTAL <N/A>	962,982	408	0	0	0	0	963,390
TOTAL 449740 1	962,982	408	0	0	0	0	963,390
TOTAL Project:	962,982	408	0	0	0	0	963,390

ITEM NUMBER:449778 3 PROJECT DESCRIPTION:CONTINUING SERVICES FOR LAP PROJECT DELIVERY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: LAP CONTINUING SERVICES FOR LOCAL AGENCY PROFESSIONAL SERVICES (DESIGN); FDOT PROCUREMENT OF THE DESIGN CONSULTANT(S) ON BEHALF OF THE LOCAL AGENCY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	5,000	0	0	0	5,000
TOTAL 449778 3	0	0	5,000	0	0	0	5,000

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ITEM NUMBER:449778 4 PROJECT DESCRIPTION:CONTINUING SERVICES FOR LAP PROJECT DELIVERY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: LAP CONTINUING SERVICES FOR LOCAL AGENCY PROFESSIONAL SERVICES (DESIGN); FDOT PROCUREMENT OF
THE DESIGN CONSULTANT(S) ON BEHALF OF THE LOCAL AGENCY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT	2024	2025	2026	2027	ALL YEARS
PRELIMINARY ENGINEERING /	MANAGED BY	FDOT						
DS				0	5,000	0	0	5,000
TOTAL <N/A>				0	5,000	0	0	5,000
TOTAL 449778 4				0	5,000	0	0	5,000
TOTAL Project:				0	10,000	0	0	10,000

ITEM NUMBER:449885 1 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY:	FDOT	2024	2025	2026	2027	ALL YEARS
PRELIMINARY ENGINEERING /	MANAGED BY	FDOT						
DS				0	0	0	150,000	150,000
TOTAL <N/A>				0	0	0	150,000	150,000
TOTAL 449885 1				0	0	0	150,000	150,000
TOTAL Project:				0	0	0	150,000	150,000

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ITEM NUMBER:451244 1 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACQUISITION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 451244 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:451496 1 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	0	0	0	0	0	50,000	50,000
TOTAL 451496 1	0	0	0	0	0	50,000	50,000

ITEM NUMBER:451496 2 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	0	0	0	0	0	50,000	50,000
TOTAL 451496 2	0	0	0	0	0	50,000	50,000

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ITEM NUMBER:451496 3 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	0	0	0	0	0	50,000	50,000
TOTAL 451496 3	0	0	0	0	0	50,000	50,000

ITEM NUMBER:451496 4 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 451496 4	0	150,000	0	0	0	0	150,000

ITEM NUMBER:451496 5 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 451496 5	0	150,000	0	0	0	0	150,000

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ITEM NUMBER:451496 6 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DS	0	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	0	150,000	0	150,000
TOTAL 451496 6	0	0	0	0	0	150,000	0	150,000
TOTAL Project:	0	300,000	0	0	0	150,000	150,000	600,000

ITEM NUMBER:451497 1 PROJECT DESCRIPTION:CONTINUING SERVICES FOR PROJECT DESIGN *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DS	0	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	0	150,000	0	150,000
TOTAL 451497 1	0	0	0	0	0	150,000	0	150,000
TOTAL Project:	0	0	0	0	0	150,000	0	150,000

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ITEM NUMBER:451971 1 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	400,000	400,000	800,000
TOTAL <N/A>	0	0	0	0	400,000	400,000	800,000
TOTAL 451971 1	0	0	0	0	400,000	400,000	800,000

ITEM NUMBER:451971 2 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	0	0	400,000	400,000
TOTAL <N/A>	0	0	0	0	0	400,000	400,000
TOTAL 451971 2	0	0	0	0	0	400,000	400,000
TOTAL Project:	0	0	0	0	400,000	800,000	1,200,000

ITEM NUMBER:448570 1 PROJECT DESCRIPTION:HURRICANE IAN INDIAN RIVER COUNTY CO DISASTER RECOVERY *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-219, DTD 9/23/2022

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	10,000	0	0	0	0	0	10,000
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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,000	0	0	0	0	0	15,000
TOTAL <N/A>	25,000	0	0	0	0	0	25,000
TOTAL 448570 1	25,000	0	0	0	0	0	25,000
TOTAL Project:	25,000	0	0	0	0	0	25,000

ITEM NUMBER:448995 1 PROJECT DESCRIPTION:RAIL TRAIL FROM BROADWAY STREET TO GRANT AVENUE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2022 TAP PRIORITY #1 LAP W/ CITY OF FELLSMERE - CONSTRUCT A 12FT MULTI-USE PATH WITHIN FORME
R RAILROAD RIGHT OF WAY; CONSTRUCT ADJACENT SWAL SWALE & DRAINAGE STRUCTURE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FELLSMERE							
LF	0	0	106,992	0	0	0	106,992
SM	0	0	61,637	0	0	0	61,637
TALL	0	0	163,303	0	0	0	163,303
TALT	0	0	257,403	0	0	0	257,403
TOTAL <N/A>	0	0	589,335	0	0	0	589,335

FEDERAL PROJECT NUMBER: D423 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	5,000	0	0	0	0	5,000
TOTAL D423 029 B	0	5,000	0	0	0	0	5,000
TOTAL 448995 1	0	5,000	589,335	0	0	0	594,335
TOTAL Project:	0	5,000	589,335	0	0	0	594,335

ITEM NUMBER:450719 1 PROJECT DESCRIPTION:RAIL TRAIL FROM GRANT AVENUE TO STATE PARK *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2023 TAP PRIORITY #1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FELLSMERE								
LF	0	0	0	447,952	0	0	447,952	
TALL	0	0	0	165,945	0	0	165,945	
TALT	0	0	0	97,583	0	0	97,583	
TOTAL <N/A>	0	5,000	0	711,480	0	0	716,480	
TOTAL 450719 1	0	5,000	0	711,480	0	0	716,480	
TOTAL Project:	0	5,000	0	711,480	0	0	716,480	

ITEM NUMBER:451459 1 PROJECT DESCRIPTION:INDIAN RIVER COUNTY VARIOUS LOCATIONS *NON-SIS*

DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

EXTRA DESCRIPTION: NEW FEASIBILITY PRELIMINARY DESIGN PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	450,000	0	0	0	0	450,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	1,205,000	0	0	0	0	1,205,000
TOTAL 451459 1	0	1,205,000	0	0	0	0	1,205,000
TOTAL Project:	0	1,205,000	0	0	0	0	1,205,000

ITEM NUMBER:451785 1 PROJECT DESCRIPTION:INDIAN RIVER COUNTY EMERGENCY PREPAREDNESS HURRICANE IAN *NON-SIS*

DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

EXTRA DESCRIPTION: 81= IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRACT - FEMA N1= EVACUATION IN-HOUSE N2= E VACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,482	0	0	0	0	0	2,482
TOTAL <N/A>	2,482	0	0	0	0	0	2,482
TOTAL 451785 1	2,482	0	0	0	0	0	2,482

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ITEM NUMBER:451785 2 PROJECT DESCRIPTION:INDIAN RIVER COUNTY EMERGENCY MANAGEMENT HURRICANE IAN *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-219, DTD 9/23/2022

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,565	0	0	0	0	0	2,565
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	1,844	0	0	0	0	0	1,844
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	7,865	0	0	0	0	0	7,865
TOTAL <N/A>	12,274	0	0	0	0	0	12,274
TOTAL 451785 2	12,274	0	0	0	0	0	12,274
TOTAL Project:	14,756	0	0	0	0	0	14,756

ITEM NUMBER:451910 1 PROJECT DESCRIPTION:INDIAN RIVER COUNTY EMERGENCY PREPAREDNESS TS NICOLE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253 DTD 11/07/2022 81= IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRA
CT - FEMA N1= EVACUATION IN-HOUSE N2= EVACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,230	0	0	0	0	0	1,230
TOTAL <N/A>	1,230	0	0	0	0	0	1,230
TOTAL 451910 1	1,230	0	0	0	0	0	1,230

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 ITEM NUMBER:451910 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES - INDIAN RIVER COUNTY TS NICOLE *NON-SIS*
 DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
 EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253 DTD 11/07/2022

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,097	0	0	0	0	0	1,097
TOTAL <N/A>	1,097	0	0	0	0	0	1,097
TOTAL 451910 2	1,097	0	0	0	0	0	1,097
TOTAL Project:	2,327	0	0	0	0	0	2,327

 ITEM NUMBER:451920 1 PROJECT DESCRIPTION:TS NICOLE- INDIAN RIVER COUNTY DISASTER RECOVERY *NON-SIS*
 DISTRICT:04 COUNTY:INDIAN RIVER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
 EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253, DTD 11/07/2022

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,417	0	0	0	0	0	8,417
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	14,167	0	0	0	0	0	14,167
TOTAL <N/A>	22,584	0	0	0	0	0	22,584
TOTAL 451920 1	22,584	0	0	0	0	0	22,584
TOTAL Project:	22,584	0	0	0	0	0	22,584

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ITEM NUMBER:434154 1 PROJECT DESCRIPTION:HURRICANE IAN MARTIN COUNTY CO DISASTER RECOVERY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-219, DTD 9/23/2022

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,000	0	0	0	0	0	5,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	20,000	0	0	0	0	0	20,000
FEMA	12,355	0	0	0	0	0	12,355
TOTAL <N/A>	37,355	0	0	0	0	0	37,355
TOTAL 434154 1	37,355	0	0	0	0	0	37,355
TOTAL Project:	37,355	0	0	0	0	0	37,355

ITEM NUMBER:436735 1 PROJECT DESCRIPTION:JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL & US-1 SIGNALIZATN *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .070MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: IN-HOUSE 31 AND 61 FUNDS ARE DIH BECAUSE THE PRIMARY COORDINATION THAT THE DEPARTMENT WILL B
E INVOLVED IN WILL BE THE US1 SIGNALIZATION CROSSING ENVIRONMENTAL PHASE FOR GOPHER TORTOISE
ON SEGMENT 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,081	2,414	0	0	0	0	11,495
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
DIH	2,865	0	0	0	0	0	2,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,277	671	0	0	0	0	1,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
DIH	625	0	0	0	0	0	625
TOTAL <N/A>	13,848	3,085	0	0	0	0	16,933

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FEDERAL PROJECT NUMBER: FLAP 006 F

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL								
DDR	148,225	0	0	0	0	0	0	148,225
PLH	125,000	0	0	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL								
DS	714,000	0	0	0	0	0	0	714,000
PLH	551,000	0	0	0	0	0	0	551,000
TOTAL FLAP 006 F	1,538,225	0	0	0	0	0	0	1,538,225
TOTAL 436735 1	1,552,073	3,085	0	0	0	0	0	1,555,158

ITEM NUMBER:436735 2 PROJECT DESCRIPTION:JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL & US-1 SIGNALIZATN *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .070MI TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
EXTRA DESCRIPTION: GOPHER TORTOISE RELOCATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D417 059 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	82	4,918	0	0	0	0	5,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	104,396	0	0	0	0	0	104,396
SA	10,794	0	0	0	0	0	10,794
TOTAL D417 059 B	115,272	4,918	0	0	0	0	120,190
TOTAL 436735 2	115,272	4,918	0	0	0	0	120,190
TOTAL Project:	1,667,345	8,003	0	0	0	0	1,675,348

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:451783 1 PROJECT DESCRIPTION:MARTIN COUNTY EMERGENCY PREPAREDNESS HURRICANE IAN *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: 81=IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRACT - FEMA N1= EVACUATION IN-HOUSE N2= EV
ACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	3,313	0	0	0	0	0	3,313
TOTAL <N/A>	3,313	0	0	0	0	0	3,313
TOTAL 451783 1	3,313	0	0	0	0	0	3,313

ITEM NUMBER:451783 2 PROJECT DESCRIPTION:MARTIN COUNTY EMERGENCY MANAGEMENT HURRICANE IAN *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-219, DTD 9/23/2022

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,646	0	0	0	0	0	1,646
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	2,027	0	0	0	0	0	2,027
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	33,500	0	0	0	0	0	33,500
TOTAL <N/A>	37,173	0	0	0	0	0	37,173
TOTAL 451783 2	37,173	0	0	0	0	0	37,173
TOTAL Project:	40,486	0	0	0	0	0	40,486

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MISCELLANEOUS
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ITEM NUMBER:451907 1 PROJECT DESCRIPTION:MARTIN COUNTY EMERGENCY PREPAREDNESS TS NICOLE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253 DTD 11/07/2022 81= IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRA
CT - FEMA N1= EVACUATION IN-HOUSE N2= EVACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	952	0	0	0	0	0	952
TOTAL <N/A>	952	0	0	0	0	0	952
TOTAL 451907 1	952	0	0	0	0	0	952

ITEM NUMBER:451907 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES - MARTIN COUNTY TS NICOLE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253 DTD 11/07/2022X

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	3,024	0	0	0	0	0	3,024
TOTAL <N/A>	3,024	0	0	0	0	0	3,024
TOTAL 451907 2	3,024	0	0	0	0	0	3,024
TOTAL Project:	3,976	0	0	0	0	0	3,976

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS

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ITEM NUMBER:451917 1 PROJECT DESCRIPTION:TS NICOLE- MARTIN COUNTY DISASTER RECOVERY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,954	0	0	0	0	0	3,954
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	334	0	0	0	0	0	334
TOTAL <N/A>	4,288	0	0	0	0	0	4,288
TOTAL 451917 1	4,288	0	0	0	0	0	4,288
TOTAL Project:	4,288	0	0	0	0	0	4,288

ITEM NUMBER:230337 2 PROJECT DESCRIPTION:R/W REVENUE FROM LEASES PALM BCH *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EXTRA DESCRIPTION: SEQ#01=CAXTON MGMT SEQ#07=P#4279 J.SOUDER, V.SOUDER SEQ#02=WC MNGT CORP =W.HARTMAN,
C.HARTMAN SEQ#03=HH PROPERTIES-1 SEQ#08=P#113 DELRAY VILLAGES BY SEA SEQ#04=CONECA PROP LTD
SEQ#05=J&J SCHNIDT FAMILY PARTNERSHIP,CSX **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	707	0	0	0	0	707
DS	6	0	0	0	0	0	6
LF	0	707	0	0	0	0	707
TOTAL <N/A>	6	1,414	0	0	0	0	1,420
TOTAL 230337 2	6	1,414	0	0	0	0	1,420
TOTAL Project:	6	1,414	0	0	0	0	1,420

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:431199 2 PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,340,434	0	0	0	0	0	1,340,434
DIH	703	4,297	0	0	0	0	5,000
TOTAL <N/A>	1,341,137	4,297	0	0	0	0	1,345,434
TOTAL 431199 2	1,341,137	4,297	0	0	0	0	1,345,434

ITEM NUMBER:431199 3 PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	251,515	200,000	100,000	100,000	50,000	0	701,515
TOTAL <N/A>	251,515	200,000	100,000	100,000	50,000	0	701,515
TOTAL 431199 3	251,515	200,000	100,000	100,000	50,000	0	701,515

ITEM NUMBER:431199 4 PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	491,457	50,000	0	0	0	0	541,457
TOTAL <N/A>	491,457	50,000	0	0	0	0	541,457
TOTAL 431199 4	491,457	50,000	0	0	0	0	541,457

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:431199 5 PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	200,000	200,000	100,000	100,000	600,000
TOTAL <N/A>	0	0	200,000	200,000	100,000	100,000	600,000
TOTAL 431199 5	0	0	200,000	200,000	100,000	100,000	600,000
TOTAL Project:	2,084,109	254,297	300,000	300,000	150,000	100,000	3,188,406

ITEM NUMBER:433738 1 PROJECT DESCRIPTION:PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	883,294	100,000	0	0	0	0	983,294
DIH	86	914	0	0	0	0	1,000
TOTAL <N/A>	883,380	100,914	0	0	0	0	984,294
TOTAL 433738 1	883,380	100,914	0	0	0	0	984,294

ITEM NUMBER:433738 2 PROJECT DESCRIPTION:PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	200,000	200,000	100,000	50,000	750,000

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MISCELLANEOUS							
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DIH	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	202,000	200,000	200,000	100,000	50,000	752,000
TOTAL 433738 2	0	202,000	200,000	200,000	100,000	50,000	752,000
TOTAL Project:	883,380	302,914	200,000	200,000	100,000	50,000	1,736,294

ITEM NUMBER:441757 1 PROJECT DESCRIPTION:SR-80 BYPASS BETWEEN US-27 AND US-441 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FEASIBILITY STUDY
EXTRA DESCRIPTION: 2022 TPA PRIORITY #18-3; US-27 CONNECTION FR US-27 TO SR-715 CONSTRUCT NEW 2 LANE ROAD R/W I
S NEEDED

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	500,000	0	500,000
TOTAL <N/A>	0	0	0	0	500,000	0	500,000
TOTAL 441757 1	0	0	0	0	500,000	0	500,000
TOTAL Project:	0	0	0	0	500,000	0	500,000

ITEM NUMBER:444079 1 PROJECT DESCRIPTION:CITY OF BOYNTON BEACH VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 1.559MI TYPE OF WORK:BIKE LANE/SIDEWALK
EXTRA DESCRIPTION: 2022 TPA PRIORITY #17-2 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF BOYNTON BEACH FHWA FLA
P GRANT; LFA W/ THE CITY OF BOYNTON BEACH COMPLETE STREETS IMPROVEMENTS ALONG BOYNTON BEACH
BLVD, BETWEEN NW 3RD ST AND US-1/FEDERAL HWY.THAT CONSIST OF NARROWING TRAVEL LANES, SEE WP4
5

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	119,440	0	0	0	0	119,440
TOTAL <N/A>	0	119,440	0	0	0	0	119,440

FEDERAL PROJECT NUMBER: D421 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	19,905	0	0	0	0	0	19,905
SA	27,430	5,086	0	0	0	0	32,516

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MISCELLANEOUS

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	10,000	0	0	0	0	0	0	10,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	16,124	0	0	0	0	0	0	16,124
TOTAL D421 051 B	73,459	5,086	0	0	0	0	0	78,545

FEDERAL PROJECT NUMBER: D423 036 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,000	0	0	0	0	0	0	10,000
SU	0	230,000	0	0	0	0	0	230,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	2,106,805	0	0	0	0	0	2,106,805
SU	0	4,881,522	28,279	0	0	0	0	4,909,801
TOTAL D423 036 B	10,000	7,218,327	28,279	0	0	0	0	7,256,606

FEDERAL PROJECT NUMBER: FLAP 023 F

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FLAP	631,530	0	0	0	0	0	0	631,530
LF	205,000	0	0	0	0	0	0	205,000
SU	121,969	0	0	0	0	0	0	121,969
TOTAL FLAP 023 F	958,499	0	0	0	0	0	0	958,499
TOTAL 444079 1	1,041,958	7,342,853	28,279	0	0	0	0	8,413,090
TOTAL Project:	1,041,958	7,342,853	28,279	0	0	0	0	8,413,090

ITEM NUMBER:444259 3 PROJECT DESCRIPTION:SR-80/US-27 ELECTRIC VEHICLE (EV) CHARGING PROGRAM - PHASE II *SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: 2.000MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING
EXTRA DESCRIPTION: SOUTH BAY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 444259 3	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	900,000	1,500,000	0	0	0	2,400,000

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MISCELLANEOUS
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ITEM NUMBER:444359 1 PROJECT DESCRIPTION:DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2021 TPA TAP PRIORITY #18-2 LAP W/ CITY OF GREENACRES CONSTRUCT 12' SHARED USE PATH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D420 039 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,429	0	0	0	0	0	3,429
TOTAL D420 039 B	3,429	0	0	0	0	0	3,429
FEDERAL PROJECT NUMBER: D421 009 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GREENACRES							
LF	166,439	0	0	0	0	0	166,439
TALT	552,317	0	0	0	0	0	552,317
TALU	198,758	0	0	0	0	0	198,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	26,724	2,457	0	0	0	0	29,181
TOTAL D421 009 B	944,238	2,457	0	0	0	0	946,695
TOTAL 444359 1	947,667	2,457	0	0	0	0	950,124
TOTAL Project:	947,667	2,457	0	0	0	0	950,124

ITEM NUMBER:448571 1 PROJECT DESCRIPTION:HURRICANE IAN PALM BEACH COUNTY CO DISASTER RECOVERY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER # 22-219, DTD 9/23/2022

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	15,000	0	0	0	0	0	15,000

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	165,000	0	0	0	0	0	165,000
TOTAL 448571 1	165,000	0	0	0	0	0	165,000
TOTAL Project:	165,000	0	0	0	0	0	165,000

ITEM NUMBER:448999 1 PROJECT DESCRIPTION:EL RIO TRAIL FROM YAMATO ROAD TO GLADES ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON

LF	0	0	264,185	0	0	0	264,185
TALT	0	0	637,433	0	0	0	637,433
TALU	0	0	367,568	0	0	0	367,568
TOTAL <N/A>	0	0	1,269,186	0	0	0	1,269,186

FEDERAL PROJECT NUMBER: D423 067 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	5,000	0	0	0	0	5,000
TOTAL D423 067 B	0	5,000	0	0	0	0	5,000
TOTAL 448999 1	0	5,000	1,269,186	0	0	0	1,274,186
TOTAL Project:	0	5,000	1,269,186	0	0	0	1,274,186

ITEM NUMBER:449006 1 PROJECT DESCRIPTION:C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 2022 TA PRIORITY #21-4 LAP W/VILLAGE OF WELLINGTON

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	5,000	0	0	0	0	5,000
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	0	17,769	0	0	0	17,769
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MISCELLANEOUS

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON							
LF	0	0	184,094	0	0	0	184,094
TALT	0	0	5,000	0	0	0	5,000
TALU	0	0	526,660	0	0	0	526,660
TOTAL <N/A>	0	5,000	733,523	0	0	0	738,523
TOTAL 449006 1	0	5,000	733,523	0	0	0	738,523
TOTAL Project:	0	5,000	733,523	0	0	0	738,523

 ITEM NUMBER:451782 1 PROJECT DESCRIPTION:PALM BEACH COUNTY EMERGENCY PREPAREDNESS HURRICANE IAN *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
 EXTRA DESCRIPTION: 81= IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRACT - FEMA N1= EVACUATION IN-HOUSE N2= E
 VACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	17,094	0	0	0	0	0	17,094
TOTAL <N/A>	17,094	0	0	0	0	0	17,094
TOTAL 451782 1	17,094	0	0	0	0	0	17,094

 ITEM NUMBER:451782 2 PROJECT DESCRIPTION:PALM BEACH COUNTY EMERGENCY MANAGEMENT HURRICANE IAN *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
 EXTRA DESCRIPTION: EXECUTIVE ORDER #22-219, DTD 9/23/2022

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,724	0	0	0	0	0	5,724
FEMA	31,856	0	0	0	0	0	31,856
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,339	0	0	0	0	0	5,339
DER	5,000	0	0	0	0	0	5,000

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MISCELLANEOUS
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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	10,000	0	0	0	0	0	10,000
TOTAL <N/A>	57,919	0	0	0	0	0	57,919
TOTAL 451782 2	57,919	0	0	0	0	0	57,919
TOTAL Project:	75,013	0	0	0	0	0	75,013

ITEM NUMBER:451909 1 PROJECT DESCRIPTION:PALM BEACH COUNTY EMERGENCY PREPAREDNESS TS NICOLE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253 DTD 11/07/2022 81= IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRA
CT - FEMA N1= EVACUATION IN-HOUSE N2= EVACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	53,547	0	0	0	0	0	53,547
TOTAL <N/A>	53,547	0	0	0	0	0	53,547
TOTAL 451909 1	53,547	0	0	0	0	0	53,547
TOTAL Project:	53,547	0	0	0	0	0	53,547

ITEM NUMBER:451919 1 PROJECT DESCRIPTION:TS NICOLE- PALM BEACH COUNTY DISASTER RECOVERY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,824	0	0	0	0	0	3,824
TOTAL <N/A>	3,824	0	0	0	0	0	3,824
TOTAL 451919 1	3,824	0	0	0	0	0	3,824
TOTAL Project:	3,824	0	0	0	0	0	3,824

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MISCELLANEOUS
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ITEM NUMBER:439999 2 PROJECT DESCRIPTION:SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: SUNTRAIL FY2017 PD&E PHASE 1, DESIGN ON 439999-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,159	62,026	0	0	0	0	72,185
DS	1,147,816	0	0	0	0	0	1,147,816
TLWR	10,401,711	0	0	0	0	0	10,401,711
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,100	0	0	0	0	0	2,100
TOTAL <N/A>	11,561,786	62,026	0	0	0	0	11,623,812
TOTAL 439999 2	11,561,786	62,026	0	0	0	0	11,623,812

ITEM NUMBER:439999 3 PROJECT DESCRIPTION:SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: 4.219MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,178	0	67,373	0	0	0	73,551
DIH	13,811	3,756	0	0	0	0	17,567
DS	12,045	0	0	0	0	0	12,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	424,621	0	0	0	0	424,621
DIH	138	105,179	0	0	0	0	105,317
TLWR	65,814	3,761,067	0	0	0	0	3,826,881
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,995	0	0	0	0	0	9,995

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	TLWR	0	135,000	0	0	0	0	135,000
TOTAL <N/A>	107,981	4,429,623	67,373	0	0	0	0	4,604,977
TOTAL 439999 3	107,981	4,429,623	67,373	0	0	0	0	4,604,977
TOTAL Project:	11,669,767	4,491,649	67,373	0	0	0	0	16,228,789

ITEM NUMBER:440032 1 PROJECT DESCRIPTION:FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: SUNTRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,558	0	0	0	0	0	25,558
TLWR	80,662	0	0	0	0	0	80,662
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,593	2,407	0	0	0	0	5,000
DS	89,969	0	0	0	0	0	89,969
TLWR	427,344	0	0	0	0	0	427,344
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	14,250	0	0	0	0	14,250
DIH	249	12,000	0	0	0	0	12,249
DS	0	36,630	8,789	0	0	0	45,419
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	20,000	0	60,000	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	107,175	0	107,175
TLWR	0	0	0	0	3,302,621	0	3,302,621
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	0	165,000	0	0	0	0	165,000
TOTAL <N/A>	646,375	230,287	68,789	0	3,409,796	0	4,355,247
TOTAL 440032 1	646,375	230,287	68,789	0	3,409,796	0	4,355,247
TOTAL Project:	646,375	230,287	68,789	0	3,409,796	0	4,355,247

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 MISCELLANEOUS
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 ITEM NUMBER:448569 1 PROJECT DESCRIPTION:HURRICANE IAN ST. LUCIE COUNTY CO DISASTER RECOVERY *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
 EXTRA DESCRIPTION: EXECUTIVE ORDER #22-219, DTD 9/23/2022

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	5,000	0	0	0	0	0	5,000
PHASE: MISCELLANEOUS /	RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	15,000	0	0	0	0	0	15,000
FEMA	2,076	2,924	0	0	0	0	5,000
TOTAL <N/A>	22,076	2,924	0	0	0	0	25,000
TOTAL 448569 1	22,076	2,924	0	0	0	0	25,000
TOTAL Project:	22,076	2,924	0	0	0	0	25,000

 ITEM NUMBER:451784 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY EMERGENCY PREPAREDNESS HURRICANE IAN *NON-SIS*
 DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
 EXTRA DESCRIPTION: 81= IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRACT - FEMA N1= EVACUATION IN-HOUSE N2= E
 VACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS /	RESPONSIBLE AGENCY: MANAGED BY FDOT						
FEMA	16,872	0	0	0	0	0	16,872
TOTAL <N/A>	16,872	0	0	0	0	0	16,872
TOTAL 451784 1	16,872	0	0	0	0	0	16,872

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ITEM NUMBER:451784 2 PROJECT DESCRIPTION:ST. LUCIE COUNTY EMERGENCY MANAGEMENT HURRICANE IAN *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-219, DTD 9/23/2022

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	13,295	0	0	0	0	0	13,295
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	525	0	0	0	0	0	525
DER	11,254	0	0	0	0	0	11,254
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,474	0	0	0	0	0	2,474
TOTAL <N/A>	27,548	0	0	0	0	0	27,548
TOTAL 451784 2	27,548	0	0	0	0	0	27,548
TOTAL Project:	44,420	0	0	0	0	0	44,420

ITEM NUMBER:451908 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY EMERGENCY PREPAREDNESS TS NICOLE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253 DTD 11/07/2022 81= IN-HOUSE OPERATIONS - FEMA 82= OPERATIONS CONTRA
CT - FEMA N1= EVACUATION IN-HOUSE N2= EVACUATIONS OPERATIONS CONTRACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	23,769	0	0	0	0	0	23,769
TOTAL <N/A>	23,769	0	0	0	0	0	23,769
TOTAL 451908 1	23,769	0	0	0	0	0	23,769

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ITEM NUMBER:451908 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES - ST. LUCIE COUNTY TS NICOLE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EXECUTIVE ORDER #22-253 DTD 11/07/2022

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	138	0	0	0	0	0	138
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	6,793	0	0	0	0	0	6,793
TOTAL <N/A>	6,931	0	0	0	0	0	6,931
TOTAL 451908 2	6,931	0	0	0	0	0	6,931
TOTAL Project:	30,700	0	0	0	0	0	30,700

ITEM NUMBER:451918 1 PROJECT DESCRIPTION:TS NICOLE- ST. LUCIE COUNTY DISASTER RECOVERY *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,777	0	0	0	0	0	3,777
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	11,648	0	0	0	0	0	11,648
TOTAL <N/A>	15,425	0	0	0	0	0	15,425
TOTAL 451918 1	15,425	0	0	0	0	0	15,425
TOTAL Project:	15,425	0	0	0	0	0	15,425
TOTAL DIST: 04	743,252,252	94,507,848	74,576,678	72,627,563	75,820,091	65,364,429	1,126,148,861

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MISCELLANEOUS
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ITEM NUMBER:436187 2 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM INDIAN RIVER AVE TO W OF MAX BREWER BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,109	12,439	0	0	0	0	61,548
TLWR	356,010	0	0	0	0	0	356,010
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,302	0	0	0	0	0	27,302
DIH	28,185	0	0	0	0	0	28,185
TLWR	715,374	0	0	0	0	0	715,374
TOTAL <N/A>	1,175,980	12,439	0	0	0	0	1,188,419
TOTAL 436187 2	1,175,980	12,439	0	0	0	0	1,188,419

ITEM NUMBER:436187 3 PROJECT DESCRIPTION:COAST TO COAST TRAIL E OF MAX BREWER BRIDGE TO MERRITT ISLAND REFUGE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .625MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,600	0	0	0	0	0	25,600
DS	6,513	0	0	0	0	0	6,513
TLWR	210,358	0	0	0	0	0	210,358
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	280,028	0	0	0	0	0	280,028
DIH	1,506	1,041	0	0	0	0	2,547
DS	126,101	0	0	0	0	0	126,101
TOTAL <N/A>	650,106	1,041	0	0	0	0	651,147
TOTAL 436187 3	650,106	1,041	0	0	0	0	651,147
TOTAL Project:	1,826,086	13,480	0	0	0	0	1,839,566

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ITEM NUMBER:437093 1 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM MAX BREWER CAUSEWAY TO ATLANTIC OCEAN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,349,476	0	0	0	0	0	1,349,476
DIH	140,769	596	0	0	0	0	141,365
DS	43,933	0	0	0	0	0	43,933
TOTAL <N/A>	1,534,178	596	0	0	0	0	1,534,774
TOTAL 437093 1	1,534,178	596	0	0	0	0	1,534,774

ITEM NUMBER:437093 2 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM MINWR PARK ENTRANCE TO W OF KENNEDY PKWY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	119,203	2,993	0	0	0	0	122,196
DS	162,963	0	0	0	0	0	162,963
TLWR	2,498,404	0	0	0	0	0	2,498,404
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	105,800	0	0	0	105,800
TLWR	0	0	7,536,181	0	0	0	7,536,181
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	0	0	0	0	500,000
TLWR	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	2,780,570	1,002,993	7,641,981	0	0	0	11,425,544
TOTAL 437093 2	2,780,570	1,002,993	7,641,981	0	0	0	11,425,544

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ITEM NUMBER:437093 3 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM W OF KENNEDY PKWY TO PLAYALINDA BEACH PARK LOT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	44,920	0	44,920
TLWR	0	0	0	0	6,913,459	0	6,913,459
TOTAL <N/A>	0	0	0	0	6,958,379	0	6,958,379
TOTAL 437093 3	0	0	0	0	6,958,379	0	6,958,379
TOTAL Project:	4,314,748	1,003,589	7,641,981	0	6,958,379	0	19,918,697

ITEM NUMBER:441584 1 PROJECT DESCRIPTION:BREVARD TRAFFIC MANAGEMENT CENTER *SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .070MI TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,643	0	0	0	0	0	3,643
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	3,500,000	0	0	0	0	0	3,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
LF	0	8,100,000	0	0	0	0	8,100,000
TRIP	0	4,760,000	0	0	0	0	4,760,000
TRWR	0	3,340,000	0	0	0	0	3,340,000
TOTAL <N/A>	3,503,643	16,200,000	0	0	0	0	19,703,643
TOTAL 441584 1	3,503,643	16,200,000	0	0	0	0	19,703,643
TOTAL Project:	3,503,643	16,200,000	0	0	0	0	19,703,643

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ITEM NUMBER:441778 2 PROJECT DESCRIPTION:FL COAST TO COAST PARRISH PARK TRAILHEAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / DIH	RESPONSIBLE AGENCY: 3,020	MANAGED BY: 0	BREVARD COUNTY: 0	BOCC: 0	0	0	3,020
PHASE: CONSTRUCTION / DIH	RESPONSIBLE AGENCY: 5,121	MANAGED BY: 11,859	FDOT: 0	0	0	0	16,980
TOTAL <N/A>	8,141	11,859	0	0	0	0	20,000

FEDERAL PROJECT NUMBER: D521 024 B

PHASE: CONSTRUCTION / ACSU	RESPONSIBLE AGENCY: 1,284,766	MANAGED BY: 0	BREVARD COUNTY: 0	BOCC: 0	0	0	1,284,766
PHASE: CONSTRUCTION / LF	RESPONSIBLE AGENCY: 767,855	MANAGED BY: 0	FDOT: 0	0	0	0	767,855
TOTAL D521 024 B	2,052,621	0	0	0	0	0	2,052,621
FEDERAL PROJECT NUMBER: FLAP 018 F							
PHASE: CONSTRUCTION / PLH	RESPONSIBLE AGENCY: 2,000,000	MANAGED BY: 0	BREVARD COUNTY: 0	BOCC: 0	0	0	2,000,000
TOTAL FLAP 018 F	2,000,000	0	0	0	0	0	2,000,000
TOTAL 441778 2	4,060,762	11,859	0	0	0	0	4,072,621
TOTAL Project:	4,060,762	11,859	0	0	0	0	4,072,621

ITEM NUMBER:443620 1 PROJECT DESCRIPTION:MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO LIPSCOMB *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / CARU	RESPONSIBLE AGENCY: 0	MANAGED BY: 2,536,966	CITY OF MELBOURNE: 0	0	0	0	2,536,966
PHASE: CONSTRUCTION / LF	RESPONSIBLE AGENCY: 0	MANAGED BY: 66,262	0	0	0	0	66,262
PHASE: CONSTRUCTION / SU	RESPONSIBLE AGENCY: 0	MANAGED BY: 725,159	0	0	0	0	725,159

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TOTAL <N/A>	TALU	0	147,214	0	0	0	0	147,214
		0	3,475,601	0	0	0	0	3,475,601

FEDERAL PROJECT NUMBER: D520 094 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE								
	LF	40,402	0	0	0	0	0	40,402
	SU	155,918	0	0	0	0	0	155,918
	TALU	344,082	5,000	0	0	0	0	349,082
TOTAL D520 094 B		540,402	5,000	0	0	0	0	545,402
TOTAL 443620 1		540,402	3,480,601	0	0	0	0	4,021,003
TOTAL Project:		540,402	3,480,601	0	0	0	0	4,021,003

ITEM NUMBER:447994 1 PROJECT DESCRIPTION:CAPE CANAVERAL SPACEPORT INDIAN RIVER BRIDGE ITS IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D520 103 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	0	605,000	0	0	0	605,000
TOTAL D520 103 B		0	605,000	0	0	0	605,000
TOTAL 447994 1		0	605,000	0	0	0	605,000
TOTAL Project:		0	605,000	0	0	0	605,000

ITEM NUMBER:449376 1 PROJECT DESCRIPTION:HURRICANE IAN BREVARD COUNTY DISASTER RECOVERY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	390,296	15,611	0	0	0	405,907
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	3,647,486	4,985	0	0	0	3,652,471
	FEMA	477,846	2,940	0	0	0	480,786
TOTAL <N/A>		4,515,628	23,536	0	0	0	4,539,164

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MISCELLANEOUS
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FEDERAL PROJECT NUMBER: E221 033 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	30,687	0	0	0	0	30,687
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	1,200,751	0	0	0	0	0	1,200,751
TOTAL E221 033 E	1,200,751	30,687	0	0	0	0	1,231,438
TOTAL 449376 1	5,716,379	54,223	0	0	0	0	5,770,602
TOTAL Project:	5,716,379	54,223	0	0	0	0	5,770,602

ITEM NUMBER:449467 1 PROJECT DESCRIPTION:HARBOR CITY ELEMENTARY SCHOOL SRTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
SR2T	0	0	120,404	0	0	0	120,404
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
SR2T	0	0	2,000	0	587,283	0	589,283
TOTAL <N/A>	0	0	122,404	0	587,283	0	709,687
TOTAL 449467 1	0	0	122,404	0	587,283	0	709,687
TOTAL Project:	0	0	122,404	0	587,283	0	709,687

ITEM NUMBER:451844 1 PROJECT DESCRIPTION:EMERGENCY DISASTER PREPAREDNESS - BREVARD COUNTY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	88	9,912	0	0	0	0	10,000
TOTAL <N/A>	88	9,912	0	0	0	0	10,000
TOTAL 451844 1	88	9,912	0	0	0	0	10,000

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MISCELLANEOUS
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ITEM NUMBER:451844 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITES - BREVARD COUNTY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	30,877	4,123	0	0	0	0	35,000
TOTAL <N/A>	30,877	4,123	0	0	0	0	35,000
TOTAL 451844 2	30,877	4,123	0	0	0	0	35,000
TOTAL Project:	30,965	14,035	0	0	0	0	45,000

ITEM NUMBER:452259 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES (NICOLE) - BREVARD COUNTY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	5,858	29,142	0	0	0	0	35,000
TOTAL <N/A>	5,858	29,142	0	0	0	0	35,000
TOTAL 452259 2	5,858	29,142	0	0	0	0	35,000
TOTAL Project:	5,858	29,142	0	0	0	0	35,000

ITEM NUMBER:452294 1 PROJECT DESCRIPTION:BREVARD COUNTY DISASTER RECOVERY - NICOLE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	879,699	1,807	0	0	0	0	881,506

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MISCELLANEOUS

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	3,550,532	564,627	0	0	0	0	0	4,115,159
FEMA	102,444	7,140	0	0	0	0	0	109,584
TOTAL <N/A>	4,532,675	573,574	0	0	0	0	0	5,106,249
TOTAL 452294 1	4,532,675	573,574	0	0	0	0	0	5,106,249
TOTAL Project:	4,532,675	573,574	0	0	0	0	0	5,106,249

ITEM NUMBER:243376 1 PROJECT DESCRIPTION:DISTRICTWIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	492,913,031	20,000,000	20,000,000	20,000,000	0	0	552,913,031
TOTAL <N/A>	492,913,031	20,000,000	20,000,000	20,000,000	0	0	552,913,031
TOTAL 243376 1	492,913,031	20,000,000	20,000,000	20,000,000	0	0	552,913,031
TOTAL Project:	492,913,031	20,000,000	20,000,000	20,000,000	0	0	552,913,031

ITEM NUMBER:243396 1 PROJECT DESCRIPTION:DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	309,612	29,788	0	0	0	0	339,400
DS	6,260,716	0	0	0	0	0	6,260,716
TOTAL <N/A>	6,570,328	29,788	0	0	0	0	6,600,116
TOTAL 243396 1	6,570,328	29,788	0	0	0	0	6,600,116
TOTAL Project:	6,570,328	29,788	0	0	0	0	6,600,116

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MISCELLANEOUS
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ITEM NUMBER:435443 4 PROJECT DESCRIPTION:I-4 FREEWAY MANAGEMENT AND AAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,089,241	253,053	0	0	0	0	4,342,294
DITS	14,116,388	4,528,978	4,295,185	4,251,561	7,764,123	3,781,093	38,737,328
DS	4,026,531	2,130,037	300,000	300,000	0	0	6,756,568
DSBH	5,981,160	3,495,295	3,332,155	3,422,671	3,478,675	3,664,264	23,374,220
DSBW	407,289	123,828	115,094	118,202	121,393	124,671	1,010,477
TOTAL <N/A>	28,620,609	10,531,191	8,042,434	8,092,434	11,364,191	7,570,028	74,220,887
TOTAL 435443 4	28,620,609	10,531,191	8,042,434	8,092,434	11,364,191	7,570,028	74,220,887

ITEM NUMBER:435443 5 PROJECT DESCRIPTION:I-95 FREEWAY MANAGEMENT AND AAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	189,218	0	0	0	0	0	189,218
DITS	5,235,636	1,234,879	679,285	1,023,470	579,567	2,118,354	10,871,191
DS	6,938,014	2,123,463	1,438,982	2,289,594	0	0	12,790,053
TOTAL <N/A>	12,362,868	3,358,342	2,118,267	3,313,064	579,567	2,118,354	23,850,462
TOTAL 435443 5	12,362,868	3,358,342	2,118,267	3,313,064	579,567	2,118,354	23,850,462

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ITEM NUMBER:435443 6 PROJECT DESCRIPTION:I-75 FREEWAY MANAGEMENT AND AAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	212,025	0	1,594,400	1,094,400	0	1,155,466	4,056,291
DS	8,074,617	4,695,117	2,315,579	2,815,579	0	0	17,900,892
TOTAL <N/A>	8,286,642	4,695,117	3,909,979	3,909,979	0	1,155,466	21,957,183
TOTAL 435443 6	8,286,642	4,695,117	3,909,979	3,909,979	0	1,155,466	21,957,183

ITEM NUMBER:435446 1 PROJECT DESCRIPTION:GREATER ORLANDO TRANSIT SIGNAL PRIORITY EQUIPMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	159,800	0	0	0	0	0	159,800
DIH	2,977	0	0	0	0	0	2,977
DS	104,575	0	0	0	0	0	104,575
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,224	0	0	0	0	0	3,224
DIH	143,353	7,832	0	0	0	0	151,185
DS	4,695,233	0	0	0	0	0	4,695,233
TOTAL <N/A>	5,109,162	7,832	0	0	0	0	5,116,994
TOTAL 435446 1	5,109,162	7,832	0	0	0	0	5,116,994

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ITEM NUMBER:435446 2 PROJECT DESCRIPTION:GREATER ORLANDO TRANSIT SIGNAL PRIORITY EQUIPMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,000	0	0	0	0	0	25,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	133,499	0	0	0	0	0	133,499
DIH	26,505	1,377	0	0	0	0	27,882
DS	2,625,488	0	0	0	0	0	2,625,488
TOTAL <N/A>	2,810,492	1,377	0	0	0	0	2,811,869
TOTAL 435446 2	2,810,492	1,377	0	0	0	0	2,811,869

ITEM NUMBER:436348 2 PROJECT DESCRIPTION:UF BIG DATA RESEARCH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS FREEWAY MANAGEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	100,000	100,000	100,000	0	0	300,000
DS	1,009,452	0	0	0	0	0	1,009,452
TOTAL <N/A>	1,009,452	100,000	100,000	100,000	0	0	1,309,452
TOTAL 436348 2	1,009,452	100,000	100,000	100,000	0	0	1,309,452

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ITEM NUMBER:437100 1 PROJECT DESCRIPTION:REGIONAL TRAFFIC MANAGEMENT CENTER *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,167	4,379	0	0	0	0	19,546
DS	1,640,333	0	0	0	0	0	1,640,333
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,134,643	0	0	0	0	0	10,134,643
DER	13,763	0	0	0	0	0	13,763
DIH	200,780	22,336	0	0	0	0	223,116
DITS	6,126,196	0	0	0	0	0	6,126,196
DS	2,835,361	0	0	0	0	0	2,835,361
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	4,373,070	0	0	0	0	0	4,373,070
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,884,075	810,736	810,736	810,736	810,736	810,736	5,937,755
TOTAL <N/A>	27,223,388	837,451	810,736	810,736	810,736	810,736	31,303,783
TOTAL 437100 1	27,223,388	837,451	810,736	810,736	810,736	810,736	31,303,783

ITEM NUMBER:437113 1 PROJECT DESCRIPTION:APP DEVELOPMENT/ROUTE, MODE CHOICE APP DEV/APP FORUM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	10,397	0	0	0	0	0	10,397
DS	351,212	0	0	0	0	0	351,212
TOTAL <N/A>	361,609	0	0	0	0	0	361,609

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FEDERAL PROJECT NUMBER: D518 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	53	9,947	0	0	0	0	10,000	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	43,360	0	0	0	0	0	43,360	
TSM	2,665,000	0	0	0	0	0	2,665,000	
TOTAL D518 054 B	2,708,413	9,947	0	0	0	0	2,718,360	
TOTAL 437113 1	3,070,022	9,947	0	0	0	0	3,079,969	

ITEM NUMBER:440412 1 PROJECT DESCRIPTION:TSM&O CONTINUING SERVICES							*NON-SIS*	
DISTRICT:05 COUNTY:DIST/ST-WIDE		PROJECT LENGTH: .000			TYPE OF WORK:OTHER ITS			
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	5,335,779	0	0	0	0	844,400	6,180,179	
DS	1,150,000	0	0	0	0	0	1,150,000	
TOTAL <N/A>	6,485,779	0	0	0	0	844,400	7,330,179	
TOTAL 440412 1	6,485,779	0	0	0	0	844,400	7,330,179	

ITEM NUMBER:440821 1 PROJECT DESCRIPTION:PED/SAFE GREENWAY DEPLOYMENT - ITS COMMUNICATION							*NON-SIS*	
DISTRICT:05 COUNTY:DIST/ST-WIDE		PROJECT LENGTH: .000			TYPE OF WORK:ITS COMMUNICATION SYSTEM			
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,511	7,515	0	0	0	0	11,026	
DITS	1,290,294	0	0	0	0	0	1,290,294	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	39,010	0	0	0	0	0	39,010	
DITS	1,008,838	0	0	0	0	0	1,008,838	
DS	168,981	0	0	0	0	0	168,981	
TOTAL <N/A>	2,510,634	7,515	0	0	0	0	2,518,149	

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MISCELLANEOUS
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FEDERAL PROJECT NUMBER: D518 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	49,014	9,627	0	0	0	0	0	58,641
DITS	615,358	0	0	0	0	0	0	615,358
DS	533,585	0	0	0	0	0	0	533,585
SA	10,000	0	0	0	0	0	0	10,000
TSM	8,705,578	0	0	0	0	0	0	8,705,578
TOTAL D518 054 B	9,913,535	9,627	0	0	0	0	0	9,923,162
TOTAL 440821 1	12,424,169	17,142	0	0	0	0	0	12,441,311

ITEM NUMBER:441999 1 PROJECT DESCRIPTION:ITS HIGHWAY RAIL NOTIFICATION & ARTERIAL APPROACH CLEARANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	350,000	0	0	0	0	0	0	350,000
DS	181,159	0	0	0	0	0	0	181,159
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,266	28,466	0	0	0	0	0	30,732
DITS	1,151,820	0	0	0	0	0	0	1,151,820
DS	400,381	0	0	0	0	0	0	400,381
TOTAL <N/A>	2,085,626	28,466	0	0	0	0	0	2,114,092
TOTAL 441999 1	2,085,626	28,466	0	0	0	0	0	2,114,092
TOTAL Project:	109,488,209	19,586,865	14,981,416	16,226,213	12,754,494	12,498,984	0	185,536,181

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MISCELLANEOUS
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ITEM NUMBER:415288 1 PROJECT DESCRIPTION:DISTRICTWIDE WORK PROGRAM DEVELOPMENT ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,756,282	467,487	467,487	467,487	0	0	10,158,743
TOTAL <N/A>	8,756,282	467,487	467,487	467,487	0	0	10,158,743
TOTAL 415288 1	8,756,282	467,487	467,487	467,487	0	0	10,158,743

ITEM NUMBER:415288 2 PROJECT DESCRIPTION:DISTRICTWIDE SPECIAL PROJECTS ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,221,646	150,000	150,000	150,000	0	0	2,671,646
TOTAL <N/A>	2,221,646	150,000	150,000	150,000	0	0	2,671,646
TOTAL 415288 2	2,221,646	150,000	150,000	150,000	0	0	2,671,646
TOTAL Project:	10,977,928	617,487	617,487	617,487	0	0	12,830,389

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MISCELLANEOUS
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ITEM NUMBER:418114 1 PROJECT DESCRIPTION:DISTRICT WIDE IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	98	0	0	0	0	0	98
TOTAL <N/A>	98	0	0	0	0	0	98
TOTAL 418114 1	98	0	0	0	0	0	98
TOTAL Project:	98	0	0	0	0	0	98

ITEM NUMBER:428456 1 PROJECT DESCRIPTION:SUN RAIL SYSTEM IN-HOUSE OVERHEAD *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,411,466	750,000	750,000	750,000	0	0	8,661,466
TOTAL <N/A>	6,411,466	750,000	750,000	750,000	0	0	8,661,466
TOTAL 428456 1	6,411,466	750,000	750,000	750,000	0	0	8,661,466
TOTAL Project:	6,411,466	750,000	750,000	750,000	0	0	8,661,466

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MISCELLANEOUS
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ITEM NUMBER:431522 1 PROJECT DESCRIPTION:DISTRICTWIDE M & R INHOUSE TIMESHEET DESIGN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	90,647	4,176	0	0	0	0	94,823
TOTAL <N/A>	90,647	4,176	0	0	0	0	94,823
TOTAL 431522 1	90,647	4,176	0	0	0	0	94,823

ITEM NUMBER:431522 2 PROJECT DESCRIPTION:DISTRICTWIDE M & R INHOUSE TIMESHEET CONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	461,282	15,375	0	0	0	0	476,657
TOTAL <N/A>	461,282	15,375	0	0	0	0	476,657
TOTAL 431522 2	461,282	15,375	0	0	0	0	476,657
TOTAL Project:	551,929	19,551	0	0	0	0	571,480

ITEM NUMBER:432318 1 PROJECT DESCRIPTION:MISC CONSTRUCTION CLOSING ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,781,103	23,239	0	0	0	0	1,804,342

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	DS	4,513	0	0	0	0	0	4,513
TOTAL <N/A>	1,785,616	23,239	0	0	0	0	0	1,808,855
TOTAL 432318 1	1,785,616	23,239	0	0	0	0	0	1,808,855
TOTAL Project:	1,785,616	23,239	0	0	0	0	0	1,808,855

ITEM NUMBER:432910 1 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCES CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,097	9,902	0	0	0	0	14,999
DS	144,243	0	0	0	0	0	144,243
TOTAL <N/A>	149,340	9,902	0	0	0	0	159,242
TOTAL 432910 1	149,340	9,902	0	0	0	0	159,242
TOTAL Project:	149,340	9,902	0	0	0	0	159,242

ITEM NUMBER:435504 1 PROJECT DESCRIPTION:MAINTENANCE SUPPORT SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	961	0	0	0	0	0	961
DS	17,722	0	0	0	0	0	17,722
TOTAL <N/A>	18,683	0	0	0	0	0	18,683
TOTAL 435504 1	18,683	0	0	0	0	0	18,683
TOTAL Project:	18,683	0	0	0	0	0	18,683

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ITEM NUMBER:435893 1 PROJECT DESCRIPTION:SOUTH LAKE TRAIL PHASE 4 FROM VAN FLEET TL TO VILLA CITY ROAD (CR565) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	334	0	0	0	0	0	334
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	718	0	0	0	0	0	718
TOTAL <N/A>	1,052	0	0	0	0	0	1,052

FEDERAL PROJECT NUMBER: 8886 723 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	8,272	0	0	0	0	0	8,272
DIH	149,061	0	0	0	0	0	149,061
EB	653,668	0	0	0	0	0	653,668
RED	2,785,356	0	0	0	0	0	2,785,356
SA	17,735	8,802	0	0	0	0	26,537
SL	169,552	0	0	0	0	0	169,552
SN	513,530	0	0	0	0	0	513,530
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	473,622	0	0	0	0	0	473,622
TOTAL 8886 723 A	4,770,796	8,802	0	0	0	0	4,779,598
TOTAL 435893 1	4,771,848	8,802	0	0	0	0	4,780,650
TOTAL Project:	4,771,848	8,802	0	0	0	0	4,780,650

ITEM NUMBER:439045 1 PROJECT DESCRIPTION:TSM&O DISTRICTWIDE STUDY AND DESIGN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	1,592,538	350,000	0	0	0	0	1,942,538

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	DS	1,146,143	400,000	645,000	400,000	400,000	400,000	3,391,143
TOTAL <N/A>		2,738,681	750,000	645,000	400,000	400,000	400,000	5,333,681
TOTAL 439045 1		2,738,681	750,000	645,000	400,000	400,000	400,000	5,333,681
TOTAL Project:		2,738,681	750,000	645,000	400,000	400,000	400,000	5,333,681

ITEM NUMBER:439595 1 PROJECT DESCRIPTION:DW FHP SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SERVICE PATROL/FHP

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,851	0	0	0	0	0	20,851
DIH	9,394	9,030	0	0	0	0	18,424
TOTAL <N/A>	30,245	9,030	0	0	0	0	39,275
TOTAL 439595 1	30,245	9,030	0	0	0	0	39,275
TOTAL Project:	30,245	9,030	0	0	0	0	39,275

ITEM NUMBER:441130 6 PROJECT DESCRIPTION:PERMANENT ILLUMINATED SIGN REPAIR - HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,041	959	0	0	0	0	5,000
TOTAL <N/A>	4,041	959	0	0	0	0	5,000

FEDERAL PROJECT NUMBER: E171 010 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	63,647	0	0	0	0	0	63,647
DS	58,636	0	0	0	0	0	58,636
ER17	190,971	0	0	0	0	0	190,971
TOTAL E171 010 E	313,254	0	0	0	0	0	313,254
TOTAL 441130 6	317,295	959	0	0	0	0	318,254
TOTAL Project:	317,295	959	0	0	0	0	318,254

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ITEM NUMBER:441594 3 PROJECT DESCRIPTION:TRAFFIC OPS/ITS CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	350,000	0	0	0	0	350,000
SPN	0	33,099	0	0	0	0	33,099
TSM	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	408,099	0	0	0	0	408,099
TOTAL 441594 3	0	408,099	0	0	0	0	408,099
TOTAL Project:	0	408,099	0	0	0	0	408,099

ITEM NUMBER:442466 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL CONSTRUCTION SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,864,908	0	0	0	0	0	1,864,908
DS	1,000,000	500,000	500,000	500,000	500,000	0	3,000,000
TOTAL <N/A>	2,864,908	500,000	500,000	500,000	500,000	0	4,864,908
TOTAL 442466 1	2,864,908	500,000	500,000	500,000	500,000	0	4,864,908
TOTAL Project:	2,864,908	500,000	500,000	500,000	500,000	0	4,864,908

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ITEM NUMBER:443943 1 PROJECT DESCRIPTION:DISTRICT 5 SCHOOL ZONE IMPLEMENTATION PLAN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
RED	0	808,500	0	0	0	0	808,500
TOTAL <N/A>	0	808,500	0	0	0	0	808,500
TOTAL 443943 1	0	808,500	0	0	0	0	808,500
TOTAL Project:	0	808,500	0	0	0	0	808,500

ITEM NUMBER:444001 1 PROJECT DESCRIPTION:DESILT, VIDEO & REPAIRS DW *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	1,332	0	0	0	0	0	1,332
TOTAL <N/A>	1,332	0	0	0	0	0	1,332
TOTAL 444001 1	1,332	0	0	0	0	0	1,332
TOTAL Project:	1,332	0	0	0	0	0	1,332

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ITEM NUMBER:444100 1 PROJECT DESCRIPTION:PAVEMENT MARKING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,558	0	0	0	0	0	5,558
TOTAL <N/A>	5,558	0	0	0	0	0	5,558
TOTAL 444100 1	5,558	0	0	0	0	0	5,558
TOTAL Project:	5,558	0	0	0	0	0	5,558

ITEM NUMBER:446014 1 PROJECT DESCRIPTION:LOCAL AGENCY PROJECT AREAWIDE CEI CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,948	7,264	0	0	0	0	26,212
DS	95,684	0	0	0	0	0	95,684
TOTAL <N/A>	114,632	7,264	0	0	0	0	121,896
TOTAL 446014 1	114,632	7,264	0	0	0	0	121,896
TOTAL Project:	114,632	7,264	0	0	0	0	121,896

ITEM NUMBER:446236 1 PROJECT DESCRIPTION:DISTRICTWIDE TSM&O PUSHBUTTON CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	383,739	79,072	81,469	0	0	0	544,280

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	DS	2,410,480	527,142	543,126	0	0	0	3,480,748
TOTAL <N/A>		2,794,219	606,214	624,595	0	0	0	4,025,028
TOTAL 446236 1		2,794,219	606,214	624,595	0	0	0	4,025,028
TOTAL Project:		2,794,219	606,214	624,595	0	0	0	4,025,028

ITEM NUMBER:447724 1 PROJECT DESCRIPTION:TRUCK AND FREIGHT ALTERNATIVE SITE ANALYSIS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	4,150,000	0	0	0	0	4,150,000
ACNP	0	0	0	0	0	1,767,500	1,767,500
DIH	0	5,000	0	0	0	0	5,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	0	4,332,000	0	0	0	4,332,000
TOTAL <N/A>	0	4,155,000	4,332,000	0	0	1,767,500	10,254,500

FEDERAL PROJECT NUMBER: D521 048 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

NFP	1,995,747	0	0	0	0	0	1,995,747
TOTAL D521 048 B	1,995,747	0	0	0	0	0	1,995,747
TOTAL 447724 1	1,995,747	4,155,000	4,332,000	0	0	1,767,500	12,250,247
TOTAL Project:	1,995,747	4,155,000	4,332,000	0	0	1,767,500	12,250,247

ITEM NUMBER:448857 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	5,674,678	3,400,000	2,400,000	2,400,000	2,400,000	2,400,000	18,674,678
TOTAL <N/A>	5,674,678	3,400,000	2,400,000	2,400,000	2,400,000	2,400,000	18,674,678
TOTAL 448857 1	5,674,678	3,400,000	2,400,000	2,400,000	2,400,000	2,400,000	18,674,678
TOTAL Project:	5,674,678	3,400,000	2,400,000	2,400,000	2,400,000	2,400,000	18,674,678

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ITEM NUMBER:448859 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS PROJECT MANAGEMENT CONTINUING SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,172,291	1,300,000	1,300,000	1,300,000	1,200,000	0	7,272,291
TOTAL <N/A>	2,172,291	1,300,000	1,300,000	1,300,000	1,200,000	0	7,272,291
TOTAL 448859 1	2,172,291	1,300,000	1,300,000	1,300,000	1,200,000	0	7,272,291
TOTAL Project:	2,172,291	1,300,000	1,300,000	1,300,000	1,200,000	0	7,272,291

ITEM NUMBER:436473 1 PROJECT DESCRIPTION:LEHIGH TRAILHEAD *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
LF	329,555	0	0	0	0	0	329,555
TOTAL <N/A>	329,555	0	0	0	0	0	329,555

FEDERAL PROJECT NUMBER: D518 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
LF	66,915	0	0	0	0	0	66,915
TALU	90,000	0	0	0	0	0	90,000
TOTAL D518 043 B	156,915	0	0	0	0	0	156,915

FEDERAL PROJECT NUMBER: D521 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
ACSU	351,778	0	0	0	0	0	351,778
LF	527,920	0	0	0	0	0	527,920
SU	888,307	0	0	0	0	0	888,307
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,246	5,857	0	0	0	0	8,103

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	SU	1,916	0	0	0	0	0	1,916
TOTAL D521 027 B	1,772,167	5,857	0	0	0	0	0	1,778,024
TOTAL 436473 1	2,258,637	5,857	0	0	0	0	0	2,264,494
TOTAL Project:	2,258,637	5,857	0	0	0	0	0	2,264,494

ITEM NUMBER:438635 1 PROJECT DESCRIPTION:GRAHAM SWAMP MULTI-USE TRAIL & PED BRIDGE, FROM LEHIGH TRAIL TO SR 100 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DS	7,640	0	0	0	0	7,640
TOTAL <N/A>		7,640	0	0	0	0	7,640

FEDERAL PROJECT NUMBER: D518 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	TALL	28	0	0	0	0	28
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY	TALL	812,588	0	0	0	0	812,588
	TALN	667,625	0	0	0	0	667,625
TOTAL D518 046 B		1,480,241	0	0	0	0	1,480,241

FEDERAL PROJECT NUMBER: D520 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	TALT	28,860	2,124	0	0	0	30,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY	ACSL	64,772	0	0	0	0	64,772
	ACSN	989,920	0	0	0	0	989,920
	DDR	275,000	0	0	0	0	275,000
	GFSN	737,799	0	0	0	0	737,799
	SA	493,672	0	0	0	0	493,672
	SL	3,244,486	0	0	0	0	3,244,486
	SN	1,058,014	0	0	0	0	1,058,014
	TALL	439,449	0	0	0	0	439,449
	TALT	3,406,743	0	0	0	0	3,406,743
TOTAL D520 049 B		10,738,715	2,124	0	0	0	10,740,839
TOTAL 438635 1		12,226,596	2,124	0	0	0	12,228,720
TOTAL Project:		12,226,596	2,124	0	0	0	12,228,720

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MISCELLANEOUS
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ITEM NUMBER:438636 1 PROJECT DESCRIPTION:OLD KINGS ROAD SOUTH MULTI-USE TRAIL FRM FLAGLER/VOL CNT LINE TO SR100 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
TALN	0	0	25,885	0	0	0	25,885
TALT	0	0	254,115	0	0	0	254,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
TALT	0	0	0	0	2,527,650	0	2,527,650
TOTAL <N/A>	0	0	280,000	0	2,527,650	0	2,807,650
TOTAL 438636 1	0	0	280,000	0	2,527,650	0	2,807,650
TOTAL Project:	0	0	280,000	0	2,527,650	0	2,807,650

ITEM NUMBER:449380 1 PROJECT DESCRIPTION:HURRICANE IAN FLAGLER COUNTY DISASTER RECOVERY *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	232,918	10,088	0	0	0	0	243,006
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,282,430	0	0	0	0	0	8,282,430
FEMA	417,101	5,782	0	0	0	0	422,883
TOTAL <N/A>	8,932,449	15,870	0	0	0	0	8,948,319
TOTAL 449380 1	8,932,449	15,870	0	0	0	0	8,948,319
TOTAL Project:	8,932,449	15,870	0	0	0	0	8,948,319

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MISCELLANEOUS
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ITEM NUMBER:452295 1 PROJECT DESCRIPTION:FLAGLER COUNTY DISASTER RECOVERY - NICOLE *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	201,477	9,529	0	0	0	0	211,006
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,924,054	0	0	0	0	0	1,924,054
FEMA	18,710	0	0	0	0	0	18,710
TOTAL <N/A>	2,144,241	9,529	0	0	0	0	2,153,770
TOTAL 452295 1	2,144,241	9,529	0	0	0	0	2,153,770
TOTAL Project:	2,144,241	9,529	0	0	0	0	2,153,770

ITEM NUMBER:413019 3 PROJECT DESCRIPTION:LAKE TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
DDR	4,684,552	237	0	0	0	0	4,684,789
DITS	2,215,217	0	0	0	0	0	2,215,217
TOTAL <N/A>	6,899,769	237	0	0	0	0	6,900,006
TOTAL 413019 3	6,899,769	237	0	0	0	0	6,900,006
TOTAL Project:	6,899,769	237	0	0	0	0	6,900,006

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MISCELLANEOUS
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ITEM NUMBER:422570 3 PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD *SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.922MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,098,042	0	0	0	0	0	1,098,042
DIH	127,918	8,424	0	0	0	0	136,342
DS	143,710	0	0	0	0	0	143,710
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	49,400	50,000	23,273	0	0	0	122,673
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	0	70,414	0	0	70,414
TOTAL <N/A>	1,419,070	58,424	23,273	70,414	0	0	1,571,181
FEDERAL PROJECT NUMBER: D517 089 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	189,205	0	0	0	189,205
SL	132,585	0	22,725	0	0	0	155,310
TALT	688,281	248,900	1,273,477	0	0	0	2,210,658
TOTAL D517 089 B	820,866	248,900	1,485,407	0	0	0	2,555,173
FEDERAL PROJECT NUMBER: D517 090 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	0	0	875,780	0	0	875,780
TALT	0	0	0	1,569,283	0	0	1,569,283
TOTAL D517 090 B	0	0	0	2,445,063	0	0	2,445,063
TOTAL 422570 3	2,239,936	307,324	1,508,680	2,515,477	0	0	6,571,417
TOTAL Project:	2,239,936	307,324	1,508,680	2,515,477	0	0	6,571,417

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ITEM NUMBER:429176 2 PROJECT DESCRIPTION:DRAINAGE REPAIR *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,217	0	0	0	0	0	6,217
TOTAL <N/A>	6,217	0	0	0	0	0	6,217
TOTAL 429176 2	6,217	0	0	0	0	0	6,217
TOTAL Project:	6,217	0	0	0	0	0	6,217

ITEM NUMBER:450661 1 PROJECT DESCRIPTION:HURRICANE IAN LAKE COUNTY DISASTER RECOVERY *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	59,532	29,502	0	0	0	0	89,034
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	113,141	0	0	0	0	0	113,141
FEMA	474,427	21,517	0	0	0	0	495,944
TOTAL <N/A>	647,100	51,019	0	0	0	0	698,119
TOTAL 450661 1	647,100	51,019	0	0	0	0	698,119
TOTAL Project:	647,100	51,019	0	0	0	0	698,119

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 MISCELLANEOUS
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 ITEM NUMBER:451415 1 PROJECT DESCRIPTION:SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 26.524MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	589,100	0	0	0	0	589,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	0	2,651,801	0	0	0	2,651,801
DIH	0	0	176,522	0	0	0	176,522
DITS	0	0	1,915,000	0	0	0	1,915,000
TOTAL <N/A>	0	589,100	4,743,323	0	0	0	5,332,423
TOTAL 451415 1	0	589,100	4,743,323	0	0	0	5,332,423
TOTAL Project:	0	589,100	4,743,323	0	0	0	5,332,423

 ITEM NUMBER:451417 1 PROJECT DESCRIPTION:SR 50 CV EQUIPMENT AND ATSPM TRAFFIC CONTROL DEVICES *NON-SIS*
 DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.904MI TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	452,362	17,598	0	0	0	0	469,960
TOTAL <N/A>	452,362	17,598	0	0	0	0	469,960
TOTAL 451417 1	452,362	17,598	0	0	0	0	469,960
TOTAL Project:	452,362	17,598	0	0	0	0	469,960

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MISCELLANEOUS

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ITEM NUMBER:452186 5 PROJECT DESCRIPTION:US-27/US-441 (FRUITLAND PARK) "GAP" 24 - EV DCFCS (PHASE II) *NON-SIS*
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 1.067MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452186 5	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	900,000	1,500,000	0	0	0	2,400,000

ITEM NUMBER:426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,140	0	0	0	0	5,140
TOTAL <N/A>	0	5,140	0	0	0	0	5,140

FEDERAL PROJECT NUMBER: D523 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CARM	0	132,135	0	0	0	0	132,135
CARN	0	713,333	0	0	0	0	713,333
TALL	0	548,731	0	0	0	0	548,731
TALM	0	159,173	0	0	0	0	159,173
TALN	0	848,827	0	0	0	0	848,827
TALT	0	1,305,301	0	0	0	0	1,305,301
TOTAL D523 029 B	0	3,707,500	0	0	0	0	3,707,500

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MISCELLANEOUS

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FEDERAL PROJECT NUMBER: 8886 810 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALL	261,949	0	0	0	0	0	0	261,949
TALN	287,347	0	0	0	0	0	0	287,347
TALT	876,343	2,615	0	0	0	0	0	878,958
TOTAL 8886 810 A	1,425,639	2,615	0	0	0	0	0	1,428,254
TOTAL 426179 1	1,425,639	3,715,255	0	0	0	0	0	5,140,894
TOTAL Project:	1,425,639	3,715,255	0	0	0	0	0	5,140,894

ITEM NUMBER:436361 1 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D521 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	105,835	9,029	0	0	0	0	0	114,864
TOTAL D521 028 B	105,835	9,029	0	0	0	0	0	114,864

FEDERAL PROJECT NUMBER: D521 058 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	17,399	0	0	0	0	0	0	17,399
DDR	2,601	0	0	0	0	0	0	2,601
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	261,509	1,757	0	0	0	0	0	263,266
DDR	337,822	0	0	0	0	0	0	337,822
SL	1,722,389	0	0	0	0	0	0	1,722,389
TOTAL D521 058 B	2,341,720	1,757	0	0	0	0	0	2,343,477
TOTAL 436361 1	2,447,555	10,786	0	0	0	0	0	2,458,341

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ITEM NUMBER:436361 2 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	256	0	0	0	0	0	256
TOTAL <N/A>	256	0	0	0	0	0	256
FEDERAL PROJECT NUMBER: D521 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	102,514	2,386	0	0	0	0	104,900
TOTAL D521 029 B	102,514	2,386	0	0	0	0	104,900
FEDERAL PROJECT NUMBER: D522 031 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	586,019	6,902	0	0	0	0	592,921
DDR	18,447	0	0	0	0	0	18,447
TOTAL D522 031 B	604,466	6,902	0	0	0	0	611,368
TOTAL 436361 2	707,236	9,288	0	0	0	0	716,524
TOTAL Project:	3,154,791	20,074	0	0	0	0	3,174,865

ITEM NUMBER:436375 1 PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D520 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
LF	858,048	0	0	0	0	0	858,048
SL	63,437	0	0	0	0	0	63,437
TALL	13,746	0	0	0	0	0	13,746
TALT	1,170,667	0	0	0	0	0	1,170,667

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,146	2,670	0	0	0	0	3,816
TOTAL D520 057 B	2,107,044	2,670	0	0	0	0	2,109,714
TOTAL 436375 1	2,107,044	2,670	0	0	0	0	2,109,714
TOTAL Project:	2,107,044	2,670	0	0	0	0	2,109,714

ITEM NUMBER:436474 2 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D521 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	1,043	2,867	0	0	0	0	3,910
TALL	0	545	0	0	0	0	545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
LF	8,189	0	0	0	0	0	8,189
SL	545	0	0	0	0	0	545
TALL	271,178	0	0	0	0	0	271,178
TALT	28,918	0	0	0	0	0	28,918
TOTAL D521 062 B	309,873	3,412	0	0	0	0	313,285
TOTAL 436474 2	309,873	3,412	0	0	0	0	313,285

ITEM NUMBER:436474 3 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D521 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	837	3,653	0	0	0	0	4,490
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C							
LF	463,895	0	0	0	0	0	463,895
TALT	1,401,169	0	0	0	0	0	1,401,169
TOTAL D521 063 B	1,865,901	3,653	0	0	0	0	1,869,554
TOTAL 436474 3	1,865,901	3,653	0	0	0	0	1,869,554

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ITEM NUMBER:436474 4 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	14,365	0	0	0	0	14,365
TOTAL <N/A>	0	14,365	0	0	0	0	14,365

FEDERAL PROJECT NUMBER: D521 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	83,765	0	0	0	0	0	83,765
TALL	12,000	0	0	0	0	0	12,000
TOTAL D521 062 B	95,765	0	0	0	0	0	95,765
TOTAL 436474 4	95,765	14,365	0	0	0	0	110,130

ITEM NUMBER:436474 5 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	44,424	0	0	0	0	44,424
TOTAL <N/A>	0	44,424	0	0	0	0	44,424

FEDERAL PROJECT NUMBER: D521 063 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	260,159	0	0	0	0	0	260,159
SL	28,181	0	0	0	0	0	28,181
TALT	7,819	0	0	0	0	0	7,819
TOTAL D521 063 B	296,159	0	0	0	0	0	296,159
TOTAL 436474 5	296,159	44,424	0	0	0	0	340,583
TOTAL Project:	2,567,698	65,854	0	0	0	0	2,633,552

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ITEM NUMBER:439310 1 PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D517 102 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
LF	194,476	0	0	0	0	0	194,476
TALL	650,316	0	0	0	0	0	650,316
TALT	245,472	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	101	0	0	0	0	101
TALT	11,217	0	0	0	0	0	11,217
TOTAL D517 102 B	1,101,481	101	0	0	0	0	1,101,582
TOTAL 439310 1	1,101,481	101	0	0	0	0	1,101,582
TOTAL Project:	1,101,481	101	0	0	0	0	1,101,582

ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D517 071 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NFP	337,767	0	0	0	0	0	337,767
SA	765	9,235	0	0	0	0	10,000
TOTAL D517 071 B	338,532	9,235	0	0	0	0	347,767
FEDERAL PROJECT NUMBER: D519 027 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	255	0	0	0	0	0	255
DS	801,968	0	0	0	0	0	801,968
NFP	4,127,865	0	0	0	0	0	4,127,865
TOTAL D519 027 B	4,930,088	0	0	0	0	0	4,930,088
TOTAL 440900 2	5,268,620	9,235	0	0	0	0	5,277,855
TOTAL Project:	5,268,620	9,235	0	0	0	0	5,277,855

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MISCELLANEOUS

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ITEM NUMBER:450653 1 PROJECT DESCRIPTION:HURRICANE IAN MARION COUNTY DISASTER RECOVERY *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	45,559	3,441	0	0	0	0	49,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	46,193	0	0	0	0	0	46,193
FEMA	128,614	7,746	0	0	0	0	136,360
TOTAL <N/A>	220,366	11,187	0	0	0	0	231,553
TOTAL 450653 1	220,366	11,187	0	0	0	0	231,553
TOTAL Project:	220,366	11,187	0	0	0	0	231,553

ITEM NUMBER:452186 2 PROJECT DESCRIPTION:US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS (PHASE II) *NON-SIS*
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 2.863MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452186 2	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	900,000	1,500,000	0	0	0	2,400,000

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MISCELLANEOUS

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ITEM NUMBER:441982 1 PROJECT DESCRIPTION:SR 500/600 (ORANGE BLOSSOM TRAIL) FROM HOLDEN AVENUE TO 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .879MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	398,494	0	0	0	0	0	398,494
DS	94,736	0	0	0	0	0	94,736
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,544,937	0	0	0	0	0	1,544,937
DIH	104	264,862	0	0	0	0	264,966
DITS	2,523,009	0	0	0	0	0	2,523,009
DS	105,388	0	0	0	0	0	105,388
TOTAL <N/A>	4,666,668	264,862	0	0	0	0	4,931,530
TOTAL 441982 1	4,666,668	264,862	0	0	0	0	4,931,530
TOTAL Project:	4,666,668	264,862	0	0	0	0	4,931,530

ITEM NUMBER:436433 1 PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	195,313	0	0	0	0	0	195,313
DIH	6,434	0	0	0	0	0	6,434
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	296,787	0	0	0	0	0	296,787
DIH	46,435	5,042	0	0	0	0	51,477
DS	15,914	145,000	0	0	0	0	160,914
TLWR	1,154,980	0	0	0	0	0	1,154,980
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	200,000	0	0	200,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	0	0	0	393,708	0	0	393,708
	LF	0	0	0	291,360	0	0	291,360
	TLWR	0	0	0	8,156,020	0	0	8,156,020
TOTAL <N/A>		1,715,863	150,042	0	9,041,088	0	0	10,906,993
TOTAL 436433 1		1,715,863	150,042	0	9,041,088	0	0	10,906,993
TOTAL Project:		1,715,863	150,042	0	9,041,088	0	0	10,906,993

ITEM NUMBER:436435 1 PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOEE RD TO WEST ORANGE TRL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	269,716	0	0	0	0	269,716
	DIH	39,306	338	0	0	0	39,644
	DS	1,615	0	0	0	0	1,615
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	430,681	0	0	0	0	430,681
	DIH	7,716	0	0	0	0	7,716
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	65,518	0	0	0	0	65,518
	DS	217	0	0	0	0	217
TOTAL <N/A>		814,769	338	0	0	0	815,107

FEDERAL PROJECT NUMBER: D517 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	11,212	0	0	0	0	11,212
	SA	243,874	0	0	0	0	243,874
TOTAL D517 072 B		255,086	0	0	0	0	255,086
TOTAL 436435 1		1,069,855	338	0	0	0	1,070,193
TOTAL Project:		1,069,855	338	0	0	0	1,070,193

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MISCELLANEOUS
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ITEM NUMBER:437575 1 PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.292MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	21,710	0	0	0	0	0	21,710
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	733,233	0	0	0	0	733,233
TALT	0	303,481	0	0	0	0	303,481
TALU	0	2,195,593	63,480	0	0	0	2,259,073
TOTAL <N/A>	21,710	3,232,307	63,480	0	0	0	3,317,497
FEDERAL PROJECT NUMBER: D518 110 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	941,167	14,778	0	0	0	0	955,945
TALT	93,500	0	0	0	0	0	93,500
TALU	406,053	0	0	0	0	0	406,053
TOTAL D518 110 B	1,440,720	14,778	0	0	0	0	1,455,498
FEDERAL PROJECT NUMBER: D521 022 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	420,000	0	0	0	0	420,000
TALU	0	57,000	0	0	0	0	57,000
TOTAL D521 022 B	0	477,000	0	0	0	0	477,000
TOTAL 437575 1	1,462,430	3,724,085	63,480	0	0	0	5,249,995
TOTAL Project:	1,462,430	3,724,085	63,480	0	0	0	5,249,995

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MISCELLANEOUS
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ITEM NUMBER:439066 1 PROJECT DESCRIPTION:ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 1.324MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,696	0	0	0	0	0	11,696
TOTAL <N/A>	11,696	0	0	0	0	0	11,696
FEDERAL PROJECT NUMBER: D518 003 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
SU	769,035	0	0	0	0	0	769,035
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	71	0	0	0	0	0	71
TOTAL D518 003 B	769,106	0	0	0	0	0	769,106
FEDERAL PROJECT NUMBER: D520 056 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
LF	536,196	0	0	0	0	0	536,196
SU	2,206,599	0	0	0	0	0	2,206,599
TALT	1,831,323	0	0	0	0	0	1,831,323
TALU	6,501	0	0	0	0	0	6,501
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	850	0	0	0	0	850
SU	11,025	2,018	0	0	0	0	13,043
TOTAL D520 056 B	4,591,644	2,868	0	0	0	0	4,594,512
TOTAL 439066 1	5,372,446	2,868	0	0	0	0	5,375,314
TOTAL Project:	5,372,446	2,868	0	0	0	0	5,375,314

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ITEM NUMBER:439878 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PH II J.Y.P. FROM TOWN LOOP BLVD TO TAFT VINELAND *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	599,000	0	0	0	0	0	599,000
TOTAL <N/A>	599,000	0	0	0	0	0	599,000
FEDERAL PROJECT NUMBER: D519 015 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	8,512	31,123	0	0	0	0	39,635
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	658,560	0	0	0	0	0	658,560
GFSU	1,637,284	0	0	0	0	0	1,637,284
LF	100	0	0	0	0	0	100
SU	2,542,372	0	0	0	0	0	2,542,372
TOTAL D519 015 B	4,846,828	31,123	0	0	0	0	4,877,951
TOTAL 439878 2	5,445,828	31,123	0	0	0	0	5,476,951
TOTAL Project:	5,445,828	31,123	0	0	0	0	5,476,951

ITEM NUMBER:440429 1 PROJECT DESCRIPTION:WEST ORANGE TRAIL 4A FROM KELLY PARK/ROCK SPRINGS TO W LESTER RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
CARU	0	0	0	0	0	1,119,301	1,119,301
TALU	0	0	0	0	0	192,139	192,139
TOTAL <N/A>	0	0	0	0	0	1,311,440	1,311,440
TOTAL 440429 1	0	0	0	0	0	1,311,440	1,311,440

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ITEM NUMBER:440429 2 PROJECT DESCRIPTION:WEST ORANGE TRAIL 4B FROM ROCK SPRINGS TO ENTRANCE WEKIVA STATE PARK *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	640,080	0	0	0	0	640,080
LF	0	160,020	0	0	0	0	160,020
TOTAL <N/A>	0	800,100	0	0	0	0	800,100
TOTAL 440429 2	0	800,100	0	0	0	0	800,100
TOTAL Project:	0	800,100	0	0	0	1,311,440	2,111,540

ITEM NUMBER:441447 1 PROJECT DESCRIPTION:LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL *SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 3.453MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,782	0	0	0	0	0	2,782
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	1,400,000	0	0	0	0	0	1,400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
CARU	0	50,000	0	0	0	0	50,000
LF	593,148	0	0	0	0	0	593,148
TOTAL <N/A>	1,995,930	50,000	0	0	0	0	2,045,930

FEDERAL PROJECT NUMBER: D520 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	9,952	0	0	0	0	9,952
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	1,279,802	0	0	0	0	0	1,279,802
LF	6,592	0	0	0	0	0	6,592

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SU	1,048	0	0	0	0	0	1,048
TOTAL D520 045 B	1,287,442	9,952	0	0	0	0	1,297,394
FEDERAL PROJECT NUMBER: D522 090 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
CARB	0	1,282,758	0	0	0	0	1,282,758
CARU	0	4,000,000	0	0	0	0	4,000,000
TOTAL D522 090 B	0	5,282,758	0	0	0	0	5,282,758
TOTAL 441447 1	3,283,372	5,342,710	0	0	0	0	8,626,082
TOTAL Project:	3,283,372	5,342,710	0	0	0	0	8,626,082

ITEM NUMBER:441490 1 PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .020MI TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,792	0	0	0	0	0	6,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	0	250,000	0	0	0	0	250,000
SU	0	5,018,681	0	0	0	0	5,018,681
TOTAL <N/A>	6,792	5,268,681	0	0	0	0	5,275,473

FEDERAL PROJECT NUMBER: D518 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	462,552	0	0	0	0	0	462,552
TOTAL D518 033 B	462,552	0	0	0	0	0	462,552

FEDERAL PROJECT NUMBER: D520 048 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	118	4,319	0	0	0	0	4,437
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	998,400	0	0	0	0	0	998,400
TOTAL D520 048 B	998,518	4,319	0	0	0	0	1,002,837
TOTAL 441490 1	1,467,862	5,273,000	0	0	0	0	6,740,862
TOTAL Project:	1,467,862	5,273,000	0	0	0	0	6,740,862

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MISCELLANEOUS
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ITEM NUMBER:442740 1 PROJECT DESCRIPTION:ORLANDO ATCMTD COMMUNICATIONS SERVICES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	149	9,851	0	0	0	0	10,000
DITS	100,000	0	0	0	0	0	100,000
DS	101,424	0	0	0	0	0	101,424
TOTAL <N/A>	201,573	9,851	0	0	0	0	211,424
TOTAL 442740 1	201,573	9,851	0	0	0	0	211,424
TOTAL Project:	201,573	9,851	0	0	0	0	211,424

ITEM NUMBER:448728 1 PROJECT DESCRIPTION:ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	946	0	0	0	0	0	946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	4,528,120	0	0	0	4,528,120
TOTAL <N/A>	946	0	4,528,120	0	0	0	4,529,066

FEDERAL PROJECT NUMBER: D521 080 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	686,098	5,000	0	0	0	0	691,098
TOTAL D521 080 B	686,098	5,000	0	0	0	0	691,098
TOTAL 448728 1	687,044	5,000	4,528,120	0	0	0	5,220,164
TOTAL Project:	687,044	5,000	4,528,120	0	0	0	5,220,164

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MISCELLANEOUS
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ITEM NUMBER:449378 1 PROJECT DESCRIPTION:HURRICANE IAN ORANGE COUNTY DISASTER RECOVERY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	273,942	59,067	0	0	0	0	333,009
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	522,530	44,884	0	0	0	0	567,414
TOTAL <N/A>	796,472	103,951	0	0	0	0	900,423
FEDERAL PROJECT NUMBER: E221 035 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	6,761	0	0	0	0	6,761
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	677,480	0	0	0	0	0	677,480
D	2,155,527	0	0	0	0	0	2,155,527
TOTAL E221 035 E	2,833,007	6,761	0	0	0	0	2,839,768
TOTAL 449378 1	3,629,479	110,712	0	0	0	0	3,740,191
TOTAL Project:	3,629,479	110,712	0	0	0	0	3,740,191

ITEM NUMBER:452186 3 PROJECT DESCRIPTION:SR-91/SR-50 (ORLANDO) "GAP" 20 - EV DCFCS (PHASE II) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: 2.153MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	2,200,000	0	0	0	2,200,000

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PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
	GFEV	0	1,100,000	0	0	0	0	0	1,100,000
TOTAL <N/A>		0	1,100,000	2,200,000	0	0	0	0	3,300,000
TOTAL 452186 3		0	1,100,000	2,200,000	0	0	0	0	3,300,000
TOTAL Project:		0	1,100,000	2,200,000	0	0	0	0	3,300,000

ITEM NUMBER:452289 1 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 4 FROM ALHAMBRA DR TO OLD WINTER GARDEN RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
	TALU	0	0	0	1,531,901	0	0	0	1,531,901
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
	LF	0	0	0	0	0	5,857,027	0	5,857,027
	TALU	0	0	0	0	0	4,005,000	0	4,005,000
TOTAL <N/A>		0	0	0	1,531,901	0	9,862,027	0	11,393,928
TOTAL 452289 1		0	0	0	1,531,901	0	9,862,027	0	11,393,928
TOTAL Project:		0	0	0	1,531,901	0	9,862,027	0	11,393,928

ITEM NUMBER:452298 1 PROJECT DESCRIPTION:ORANGE COUNTY DISASTER RECOVERY - NICOLE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	D	127,010	8,999	0	0	0	0	0	136,009
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	D	157,739	655,372	0	0	0	0	0	813,111
	FEMA	2,961	0	0	0	0	0	0	2,961
TOTAL <N/A>		287,710	664,371	0	0	0	0	0	952,081
TOTAL 452298 1		287,710	664,371	0	0	0	0	0	952,081
TOTAL Project:		287,710	664,371	0	0	0	0	0	952,081

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ITEM NUMBER:437472 2 PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.452MI TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
ACSU	0	2,000,000	0	0	0	0	2,000,000
CARU	0	2,695,485	0	0	0	0	2,695,485
LF	0	1,980,000	0	0	0	0	1,980,000
SU	0	1,886,515	0	0	0	0	1,886,515
TOTAL <N/A>	0	8,562,000	0	0	0	0	8,562,000

FEDERAL PROJECT NUMBER: D521 065 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
LF	223,697	0	0	0	0	0	223,697
SU	1,636,514	1,000	0	0	0	0	1,637,514
TOTAL D521 065 B	1,860,211	1,000	0	0	0	0	1,861,211
TOTAL 437472 2	1,860,211	8,563,000	0	0	0	0	10,423,211
TOTAL Project:	1,860,211	8,563,000	0	0	0	0	10,423,211

ITEM NUMBER:437474 1 PROJECT DESCRIPTION:FORTUNE-LAKESHORE MULTI-USE TRAIL FROM US 192 TO COLUMBIA AVENUE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 6.340MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D520 087 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	8,139	1,246	0	0	0	0	9,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSU	307,308	0	0	0	0	0	307,308
GFSU	2,569,011	0	0	0	0	0	2,569,011
LF	44,766	0	0	0	0	0	44,766
SU	6,504,727	0	0	0	0	0	6,504,727
TOTAL D520 087 B	9,433,951	1,246	0	0	0	0	9,435,197

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FEDERAL PROJECT NUMBER: 8886 800 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	180	0	0	0	0	0	0	180
	TALU	611	0	0	0	0	0	0	611
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING									
	LF	202,879	0	0	0	0	0	0	202,879
	TALU	428,991	0	0	0	0	0	0	428,991
TOTAL 8886 800 A		632,661	0	0	0	0	0	0	632,661
TOTAL 437474 1		10,066,612	1,246	0	0	0	0	0	10,067,858
TOTAL Project:		10,066,612	1,246	0	0	0	0	0	10,067,858

ITEM NUMBER:439067 1 PROJECT DESCRIPTION:KISSIMMEE/ST CLOUD TRAIL ALONG C-31 CANAL-NEPTUNE RD TO E LAKE SHORE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .121MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D519 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SU	0	2,828	0	0	0	2,828
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
	SU	326,172	0	0	0	0	326,172
TOTAL D519 066 B		326,172	2,828	0	0	0	329,000

FEDERAL PROJECT NUMBER: D522 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
	CARU	2,097,116	0	0	0	0	2,097,116
	LF	24,744	0	0	0	0	24,744
	SU	267,152	0	0	0	0	267,152
	TALU	1,076,732	10,000	0	0	0	1,086,732
TOTAL D522 077 B		3,465,744	10,000	0	0	0	3,475,744
TOTAL 439067 1		3,791,916	12,828	0	0	0	3,804,744
TOTAL Project:		3,791,916	12,828	0	0	0	3,804,744

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ITEM NUMBER:441076 1 PROJECT DESCRIPTION:DEERWOOD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .457MI TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D519 068 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SA	98,354	0	0	0	0	0	98,354
SU	8,373	0	0	0	0	0	8,373
TALU	5,224	0	0	0	0	0	5,224
TOTAL D519 068 B	111,951	0	0	0	0	0	111,951

FEDERAL PROJECT NUMBER: D521 046 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	994	2,806	0	0	0	0	3,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SR2T	735,949	0	0	0	0	0	735,949
TALT	1,305	0	0	0	0	0	1,305
TALU	48,372	0	0	0	0	0	48,372
TOTAL D521 046 B	786,620	2,806	0	0	0	0	789,426
TOTAL 441076 1	898,571	2,806	0	0	0	0	901,377
TOTAL Project:	898,571	2,806	0	0	0	0	901,377

ITEM NUMBER:449381 1 PROJECT DESCRIPTION:HURRICANE IAN OSCEOLA COUNTY DISASTER RECOVERY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	192,135	8,871	0	0	0	0	201,006
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	7,654	0	0	0	0	7,654
FEMA	365,753	14,478	0	0	0	0	380,231
TOTAL <N/A>	557,888	31,003	0	0	0	0	588,891

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FEDERAL PROJECT NUMBER: E221 039 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	6,761	0	0	0	0	6,761
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	230,655	0	0	0	0	0	230,655
D	977,022	0	0	0	0	0	977,022
TOTAL E221 039 E	1,207,677	6,761	0	0	0	0	1,214,438
TOTAL 449381 1	1,765,565	37,764	0	0	0	0	1,803,329
TOTAL Project:	1,765,565	37,764	0	0	0	0	1,803,329

ITEM NUMBER:450871 1 PROJECT DESCRIPTION:BOGGY CREEK ELEMENTARY & PARKWAY MIDDLE SCHOOLS PHASE II SIDEWALK GAPS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SR2T	0	0	0	0	0	93,647	93,647
TOTAL <N/A>	0	0	0	0	0	93,647	93,647
TOTAL 450871 1	0	0	0	0	0	93,647	93,647
TOTAL Project:	0	0	0	0	0	93,647	93,647

ITEM NUMBER:452186 1 PROJECT DESCRIPTION:SR-19/US-441/SR-60 (YEEHAW JUNCTION) "GAP" 16 - EV DCFCS (PHASE II) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 2.000MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	2,200,000	0	0	0	2,200,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	1,100,000	0	0	0	0	1,100,000
TOTAL <N/A>	0	1,100,000	2,200,000	0	0	0	3,300,000
TOTAL 452186 1	0	1,100,000	2,200,000	0	0	0	3,300,000
TOTAL Project:	0	1,100,000	2,200,000	0	0	0	3,300,000

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ITEM NUMBER:452299 1 PROJECT DESCRIPTION:OSCEOLA COUNTY DISASTER RECOVERY - NICOLE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / D	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	99,357	1,649	0	0	0	0	101,006
PHASE: MISCELLANEOUS / D	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	24,000	0	0	0	0	0	24,000
FEMA	9,860	1,940	0	0	0	0	11,800
TOTAL <N/A>	133,217	3,589	0	0	0	0	136,806
TOTAL 452299 1	133,217	3,589	0	0	0	0	136,806
TOTAL Project:	133,217	3,589	0	0	0	0	136,806

ITEM NUMBER:437100 2 PROJECT DESCRIPTION:REGIONAL TRAFFIC MANAGEMENT CENTER AT INTERNATIONAL PKWY AND WILSON RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / DIH	RESPONSIBLE AGENCY: MANAGED BY FDOT						
	447	72,507	0	0	0	0	72,954
DS	505,232	0	0	0	0	0	505,232
TOTAL <N/A>	505,679	72,507	0	0	0	0	578,186
TOTAL 437100 2	505,679	72,507	0	0	0	0	578,186
TOTAL Project:	505,679	72,507	0	0	0	0	578,186

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ITEM NUMBER:436323 1 PROJECT DESCRIPTION:ST JOHNS RIVER BRIDGE SECURITY SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,855	2,145	0	0	0	0	5,000
DITS	99,349	0	0	0	0	0	99,349
DS	51,660	0	0	0	0	0	51,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	207,697	0	0	0	0	0	207,697
DIH	5,887	0	0	0	0	0	5,887
DITS	691,985	0	0	0	0	0	691,985
DS	364	0	0	0	0	0	364
TOTAL <N/A>	1,059,797	2,145	0	0	0	0	1,061,942
TOTAL 436323 1	1,059,797	2,145	0	0	0	0	1,061,942
TOTAL Project:	1,059,797	2,145	0	0	0	0	1,061,942

ITEM NUMBER:439075 1 PROJECT DESCRIPTION:SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.094MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D520 006 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	367,235	0	0	0	0	0	367,235
TOTAL D520 006 B	367,235	0	0	0	0	0	367,235
FEDERAL PROJECT NUMBER: D521 031 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	383,194	0	0	0	0	0	383,194
LF	0	55,249	0	0	0	0	55,249

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	SU	3,385	3,615	0	0	0	0	7,000
TOTAL D521 031 B		386,579	58,864	0	0	0	0	445,443
TOTAL 439075 1		753,814	58,864	0	0	0	0	812,678
TOTAL Project:		753,814	58,864	0	0	0	0	812,678

ITEM NUMBER:441211 1 PROJECT DESCRIPTION:COUNTYWIDE ATMS-DMS PHASE 1 - SEMINOLE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 3.779MI TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,329	0	0	0	0	0	2,329
DS	107,583	0	0	0	0	0	107,583
TOTAL <N/A>	109,912	0	0	0	0	0	109,912

FEDERAL PROJECT NUMBER: D518 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	173,360	3,592	0	0	0	0	176,952
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	103,012	0	0	0	0	0	103,012
SU	4,462,332	271	0	0	0	0	4,462,603
TOTAL D518 025 B	4,738,704	3,863	0	0	0	0	4,742,567
TOTAL 441211 1	4,848,616	3,863	0	0	0	0	4,852,479
TOTAL Project:	4,848,616	3,863	0	0	0	0	4,852,479

ITEM NUMBER:441484 1 PROJECT DESCRIPTION:CROSS SEMINOLE TRAIL OVERPASS/PEDESTRIAN CONNECTION @ 17/92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,137	0	0	0	0	0	2,137

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC
 ACSU 0 6,090 0 0 0 0 6,090
 TOTAL <N/A> 2,137 6,090 0 0 0 0 8,227

FEDERAL PROJECT NUMBER: D522 078 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC
 ACSU 0 608,961 0 0 0 0 608,961
 LF 0 5,258 0 0 0 0 5,258
 SU 0 410,401 0 0 0 0 410,401
 TALU 0 64,467 0 0 0 0 64,467
 TOTAL D522 078 B 0 1,089,087 0 0 0 0 1,089,087
 TOTAL 441484 1 2,137 1,095,177 0 0 0 1,097,314

 ITEM NUMBER:441484 2 PROJECT DESCRIPTION:CROSS SEMINOLE TRAIL OVERPASS/PEDESTRIAN CONNECTION @ 17/92 *NON-SIS*
 DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 LF 0 22,192 0 0 0 0 22,192
 TOTAL <N/A> 0 22,192 0 0 0 0 22,192

FEDERAL PROJECT NUMBER: D522 078 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACSU 0 147,943 0 0 0 0 147,943
 TOTAL D522 078 B 0 147,943 0 0 0 0 147,943
 TOTAL 441484 2 0 170,135 0 0 0 170,135
 TOTAL Project: 2,137 1,265,312 0 0 0 0 1,267,449

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ITEM NUMBER:446163 1 PROJECT DESCRIPTION:CENTRAL CASSELBERRY CONNECTIVITY IMPROVEMENT-HIBISCUS RD & MARIGOLD RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
SU	0	0	928,825	0	0	0	928,825
TALU	0	0	805,075	0	0	0	805,075
TOTAL <N/A>	0	0	1,733,900	0	0	0	1,733,900
TOTAL 446163 1	0	0	1,733,900	0	0	0	1,733,900
TOTAL Project:	0	0	1,733,900	0	0	0	1,733,900

ITEM NUMBER:446445 1 PROJECT DESCRIPTION:TRUCK PARKING CENTRAL FLORIDA CORRIDOR - SEMINOLE COUNTY SITE *SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .168MI TYPE OF WORK:PARKING FACILITY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,003,041	0	0	0	0	0	2,003,041
DIH	51,546	12,758	0	0	0	0	64,304
DS	1,001,593	0	0	0	0	0	1,001,593
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	15,959,535	0	0	15,959,535
TOTAL <N/A>	3,056,180	12,758	0	15,959,535	0	0	19,028,473
TOTAL 446445 1	3,056,180	12,758	0	15,959,535	0	0	19,028,473
TOTAL Project:	3,056,180	12,758	0	15,959,535	0	0	19,028,473

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MISCELLANEOUS
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ITEM NUMBER:449382 1 PROJECT DESCRIPTION:HURRICANE IAN SEMINOLE COUNTY DISASTER RECOVERY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	632,509	50,497	0	0	0	0	683,006
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,761,479	0	0	0	0	0	1,761,479
FEMA	439,784	12,895	0	0	0	0	452,679
TOTAL <N/A>	2,833,772	63,392	0	0	0	0	2,897,164

FEDERAL PROJECT NUMBER: E221 036 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	15,755	0	0	0	0	15,755
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	3,462,115	0	0	0	0	0	3,462,115
TOTAL E221 036 E	3,462,115	15,755	0	0	0	0	3,477,870
TOTAL 449382 1	6,295,887	79,147	0	0	0	0	6,375,034
TOTAL Project:	6,295,887	79,147	0	0	0	0	6,375,034

ITEM NUMBER:451847 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES - SEMINOLE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,588	3,412	0	0	0	0	5,000

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	FEMA	324	0	0	0	0	324
TOTAL <N/A>		1,912	3,412	0	0	0	5,324
TOTAL 451847 2		1,912	3,412	0	0	0	5,324
TOTAL Project:		1,912	3,412	0	0	0	5,324

ITEM NUMBER:452300 1 PROJECT DESCRIPTION:SEMINOLE COUNTY DISASTER RECOVERY - NICOLE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	133,913	8,999	0	0	0	142,912
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	537,234	565,000	0	0	0	1,102,234
	FEMA	5,793	3,420	0	0	0	9,213
TOTAL <N/A>		676,940	577,419	0	0	0	1,254,359
TOTAL 452300 1		676,940	577,419	0	0	0	1,254,359
TOTAL Project:		676,940	577,419	0	0	0	1,254,359

ITEM NUMBER:435471 1 PROJECT DESCRIPTION:S SUMTER CONNECTOR TRAIL FROM WITHLACOOCHEE STATE TRAIL TO VAN FLEET *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	891,304	0	0	0	0	891,304
	DIH	113,009	1,467	0	0	0	114,476
	DS	1,436	0	0	0	0	1,436
TOTAL <N/A>		1,005,749	1,467	0	0	0	1,007,216
TOTAL 435471 1		1,005,749	1,467	0	0	0	1,007,216

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MISCELLANEOUS

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ITEM NUMBER:435471 2 PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478 *SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 4.108MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DS				22,383	21,058	0	0	0	43,441
TOTAL <N/A>				22,383	21,058	0	0	0	43,441

FEDERAL PROJECT NUMBER: D519 037 B

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DIH				20,857	1,474	0	0	0	22,331
DS				129,787	0	0	0	0	129,787
SL				20,000	0	0	0	0	20,000
TALN				65,439	0	0	0	0	65,439
TALT				1,948,117	0	0	0	0	1,948,117

PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
SN				10,501	0	0	0	0	10,501
TOTAL D519 037 B				2,194,701	1,474	0	0	0	2,196,175

FEDERAL PROJECT NUMBER: D522 045 B

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DDR				110,584	0	0	0	0	110,584
SA				623,105	0	0	0	0	623,105
SN				0	87,951	0	0	0	87,951
TALL				1,809,816	0	0	0	0	1,809,816
TALM				313,426	0	0	0	0	313,426
TALN				1,455,300	0	0	0	0	1,455,300
TALT				4,720,299	51,350	0	0	0	4,771,649
TOTAL D522 045 B				9,032,530	139,301	0	0	0	9,171,831
TOTAL 435471 2				11,249,614	161,833	0	0	0	11,411,447
TOTAL Project:				12,255,363	163,300	0	0	0	12,418,663

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ITEM NUMBER:450654 1 PROJECT DESCRIPTION:HURRICANE IAN SUMTER COUNTY DISASTER RECOVERY *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	34,890	26,110	0	0	0	0	61,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	123,882	0	0	0	0	0	123,882
FEMA	422,850	12,241	0	0	0	0	435,091
TOTAL <N/A>	581,622	38,351	0	0	0	0	619,973
TOTAL 450654 1	581,622	38,351	0	0	0	0	619,973
TOTAL Project:	581,622	38,351	0	0	0	0	619,973

ITEM NUMBER:451842 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES - SUMTER COUNTY *NON-SIS*
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 451842 2	0	10,000	0	0	0	0	10,000
TOTAL Project:	0	10,000	0	0	0	0	10,000

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ITEM NUMBER:413019 9 PROJECT DESCRIPTION:VOLUSIA TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC SIGNALS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DDR	10,801,335	24,785	0	0	0	0	10,826,120
DITS	2,828,155	32,886	0	0	0	0	2,861,041
TOTAL <N/A>	13,629,490	57,671	0	0	0	0	13,687,161
TOTAL 413019 9	13,629,490	57,671	0	0	0	0	13,687,161
TOTAL Project:	13,629,490	57,671	0	0	0	0	13,687,161

ITEM NUMBER:427986 1 PROJECT DESCRIPTION:DRAINAGE MAINTENANCE AND REPAIR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	26,550	0	0	0	0	0	26,550
DS	64,419	0	0	0	0	0	64,419
TOTAL <N/A>	90,969	0	0	0	0	0	90,969
TOTAL 427986 1	90,969	0	0	0	0	0	90,969
TOTAL Project:	90,969	0	0	0	0	0	90,969

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ITEM NUMBER:436325 1 PROJECT DESCRIPTION:EVENT MANAGEMENT FOR DAYTONA BEACH *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,526	0	0	0	0	0	24,526
DIH	3,084	2,063	0	0	0	0	5,147
DITS	264,319	0	0	0	0	0	264,319
DS	1,140	0	0	0	0	0	1,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	198,659	0	0	0	0	0	198,659
DIH	9,297	0	0	0	0	0	9,297
DITS	2,553,202	0	0	0	0	0	2,553,202
DS	443,428	0	0	0	0	0	443,428
TOTAL <N/A>	3,497,655	2,063	0	0	0	0	3,499,718
TOTAL 436325 1	3,497,655	2,063	0	0	0	0	3,499,718

ITEM NUMBER:436325 2 PROJECT DESCRIPTION:EVENT MANAGEMENT EXTENSION PHASE 2 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	495,490	0	0	0	0	0	495,490
DS	4,663	0	0	0	0	0	4,663
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,964	2,497	0	0	0	0	26,461
DITS	2,102,938	0	0	0	0	0	2,102,938
DS	5,702	0	0	0	0	0	5,702
TOTAL <N/A>	2,632,757	2,497	0	0	0	0	2,635,254
TOTAL 436325 2	2,632,757	2,497	0	0	0	0	2,635,254
TOTAL Project:	6,130,412	4,560	0	0	0	0	6,134,972

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ITEM NUMBER:436434 2 PROJECT DESCRIPTION:LAKE MONROE PARK ENTRANCE TO OLD DELAND RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,321	3,679	0	0	0	0	5,000
DS	103,180	0	0	0	0	0	103,180
TLWR	22,411	0	0	0	0	0	22,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,264	0	0	0	0	0	48,264
DIH	15,464	1,006	0	0	0	0	16,470
DS	9,382	0	0	0	0	0	9,382
TLWR	350,538	0	0	0	0	0	350,538
TOTAL <N/A>	550,560	4,685	0	0	0	0	555,245
TOTAL 436434 2	550,560	4,685	0	0	0	0	555,245
TOTAL Project:	550,560	4,685	0	0	0	0	555,245

ITEM NUMBER:439039 6 PROJECT DESCRIPTION:SPR TO SPR TRAIL PHASE 3C W HIGHBANKS RD TO DEBARY PLANTATION BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COUNTY OF VOLUSIA							
TLWR	0	0	2,411,243	0	0	0	2,411,243
TOTAL <N/A>	0	0	2,411,243	0	0	0	2,411,243
TOTAL 439039 6	0	0	2,411,243	0	0	0	2,411,243
TOTAL Project:	0	0	2,411,243	0	0	0	2,411,243

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ITEM NUMBER:439862 2 PROJECT DESCRIPTION:TITUSVILLE TO EDGEWATER TRAIL FROM US 1 TO DALE AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER							
DDR	0	0	50,000	0	0	0	50,000
TLWR	2,349,000	0	0	0	0	0	2,349,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER							
TLWR	0	0	0	5,889,944	0	0	5,889,944
TOTAL <N/A>	2,349,000	0	50,000	5,889,944	0	0	8,288,944
TOTAL 439862 2	2,349,000	0	50,000	5,889,944	0	0	8,288,944
TOTAL Project:	2,349,000	0	50,000	5,889,944	0	0	8,288,944

ITEM NUMBER:439864 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	130,802	0	0	0	0	0	130,802
DIH	124,275	8,132	0	0	0	0	132,407
DS	10,834	0	0	0	0	0	10,834
TLWR	708,906	0	0	0	0	0	708,906
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	337,901	0	0	0	0	0	337,901
DIH	37,613	0	0	0	0	0	37,613
TLWR	151,188	0	0	0	0	0	151,188
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,280	0	0	0	0	10,280

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		MISCELLANEOUS							
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TLWR	0	2,630,954	0	0	0	0	0	2,630,954	
TOTAL <N/A>	1,501,519	3,149,366	0	0	0	0	0	4,650,885	
TOTAL 439864 1	1,501,519	3,149,366	0	0	0	0	0	4,650,885	
TOTAL Project:	1,501,519	3,149,366	0	0	0	0	0	4,650,885	

ITEM NUMBER:439874 2 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG									
DIH	0	5,000	0	0	0	0	5,000		
TLWR	1,179,193	0	0	0	0	0	1,179,193		
TOTAL <N/A>	1,179,193	5,000	0	0	0	0	1,184,193		
TOTAL 439874 2	1,179,193	5,000	0	0	0	0	1,184,193		

ITEM NUMBER:439874 3 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG									
DIH	0	5,000	0	0	0	0	5,000		
TLWR	428,798	0	0	0	0	0	428,798		
TOTAL <N/A>	428,798	5,000	0	0	0	0	433,798		
TOTAL 439874 3	428,798	5,000	0	0	0	0	433,798		

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ITEM NUMBER:439874 4 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DIH	0	5,000	0	0	0	0	5,000
TLWR	535,997	0	0	0	0	0	535,997
TOTAL <N/A>	535,997	5,000	0	0	0	0	540,997
TOTAL 439874 4	535,997	5,000	0	0	0	0	540,997
TOTAL Project:	2,143,988	15,000	0	0	0	0	2,158,988

ITEM NUMBER:440950 1 PROJECT DESCRIPTION:THOMPSON CREEK TRAIL FROM DIVISION AVENUE TO WILMETTE AVENUE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	0	0	0	68,630	0	68,630
TALU	0	0	0	0	617,672	0	617,672
TOTAL <N/A>	0	0	0	0	686,302	0	686,302
TOTAL 440950 1	0	0	0	0	686,302	0	686,302
TOTAL Project:	0	0	0	0	686,302	0	686,302

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ITEM NUMBER:447963 1 PROJECT DESCRIPTION:EAST COAST GREENWAY FROM SR 44 / LYTTLE AVE TO US 1 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	TLWR	487,914	741	0	0	0	488,655
TOTAL <N/A>		487,914	741	0	0	0	488,655
TOTAL 447963 1		487,914	741	0	0	0	488,655
TOTAL Project:		487,914	741	0	0	0	488,655

ITEM NUMBER:449379 1 PROJECT DESCRIPTION:HURRICANE IAN VOLUSIA COUNTY DISASTER RECOVERY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	1,586,399	28,582	0	0	0	1,614,981
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	4,791,730	727,764	0	0	0	5,519,494
	FEMA	544,186	22,620	0	0	0	566,806
TOTAL <N/A>		6,922,315	778,966	0	0	0	7,701,281

FEDERAL PROJECT NUMBER: E221 038 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACER	0	14,090	0	0	0	14,090
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACER	363,626	0	0	0	0	363,626
TOTAL E221 038 E		363,626	14,090	0	0	0	377,716
TOTAL 449379 1		7,285,941	793,056	0	0	0	8,078,997
TOTAL Project:		7,285,941	793,056	0	0	0	8,078,997

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MISCELLANEOUS

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ITEM NUMBER:452186 4 PROJECT DESCRIPTION:US-17/SR-40 (BARBERVILLE) "GAP" 22 - EV DCFCS (PHASE II) *SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: 2.000MI TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452186 4	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	900,000	1,500,000	0	0	0	2,400,000

ITEM NUMBER:452267 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES (NICOLE) - VOLUSIA COUNTY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	2,036	1,076	0	0	0	0	3,112
FEMA	0	32,000	0	0	0	0	32,000
TOTAL <N/A>	2,036	33,076	0	0	0	0	35,112
TOTAL 452267 2	2,036	33,076	0	0	0	0	35,112
TOTAL Project:	2,036	33,076	0	0	0	0	35,112

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 ITEM NUMBER:452302 1 PROJECT DESCRIPTION:VOLUSIA COUNTY DISASTER RECOVERY - NICOLE *NON-SIS*
 DISTRICT:05 COUNTY:VOLUSIA PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	877,256	4,356	0	0	0	0	881,612
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,584,251	0	0	0	0	0	4,584,251
FEMA	34,558	0	0	0	0	0	34,558
TOTAL <N/A>	5,496,065	4,356	0	0	0	0	5,500,421
TOTAL 452302 1	5,496,065	4,356	0	0	0	0	5,500,421
TOTAL Project:	5,496,065	4,356	0	0	0	0	5,500,421
TOTAL DIST: 05	846,044,589	116,049,121	78,133,629	77,131,645	28,014,108	28,333,598	1,173,706,690

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ITEM NUMBER:249943 5 PROJECT DESCRIPTION:DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	175,000	350,000	350,000	350,000	1,225,000
DIH	0	0	15,000	25,000	25,000	25,000	90,000
TOTAL <N/A>	0	0	190,000	375,000	375,000	375,000	1,315,000
TOTAL 249943 5	0	0	190,000	375,000	375,000	375,000	1,315,000

ITEM NUMBER:249943 6 PROJECT DESCRIPTION:DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	175,000	350,000	350,000	350,000	1,225,000
DIH	0	0	15,000	25,000	25,000	25,000	90,000
TOTAL <N/A>	0	0	190,000	375,000	375,000	375,000	1,315,000
TOTAL 249943 6	0	0	190,000	375,000	375,000	375,000	1,315,000
TOTAL Project:	0	0	380,000	750,000	750,000	750,000	2,630,000

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ITEM NUMBER:250115 5 PROJECT DESCRIPTION:ITS OPERATIONS CONSULTANT CONTRACT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	834,756	2,002	0	0	0	0	836,758
TOTAL <N/A>	834,756	2,002	0	0	0	0	836,758
FEDERAL PROJECT NUMBER: D618 069 B							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,231,998	0	0	0	0	0	2,231,998
TOTAL D618 069 B	2,231,998	0	0	0	0	0	2,231,998
FEDERAL PROJECT NUMBER: ITS6 022 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	542,978	0	0	0	0	0	542,978
SA	4,420,000	0	0	0	0	0	4,420,000
TOTAL ITS6 022 A	4,962,978	0	0	0	0	0	4,962,978
TOTAL 250115 5	8,029,732	2,002	0	0	0	0	8,031,734
TOTAL Project:	8,029,732	2,002	0	0	0	0	8,031,734

ITEM NUMBER:250605 5 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,749	567	0	0	0	0	6,316
DS	19,935	0	0	0	0	0	19,935
TOTAL <N/A>	25,684	567	0	0	0	0	26,251
TOTAL 250605 5	25,684	567	0	0	0	0	26,251

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 ITEM NUMBER:250605 6 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	8,068	4,999	0	0	0	0	13,067
DS	19,190	810	0	0	0	0	20,000
TOTAL <N/A>	27,258	5,809	0	0	0	0	33,067
TOTAL 250605 6	27,258	5,809	0	0	0	0	33,067

 ITEM NUMBER:250605 7 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	0	0	20,000	0	0	0	20,000
TOTAL 250605 7	0	0	20,000	0	0	0	20,000

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ITEM NUMBER:250605 8 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	0	0	20,000	0	0	0	20,000
TOTAL 250605 8	0	0	20,000	0	0	0	20,000
TOTAL Project:	52,942	6,376	40,000	0	0	0	99,318

ITEM NUMBER:250608 3 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	540	3,343	2,000	2,000	2,000	0	9,883
DS	150,000	600,000	0	300,000	300,000	0	1,350,000
TOTAL <N/A>	150,540	603,343	2,000	302,000	302,000	0	1,359,883
TOTAL 250608 3	150,540	603,343	2,000	302,000	302,000	0	1,359,883

ITEM NUMBER:250608 4 PROJECT DESCRIPTION:DISTRICTWIDE AERIAL PHOTOGRAPHY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000

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DS	0	0	250,000	250,000	250,000	250,000	1,000,000
TOTAL <N/A>	0	0	255,000	255,000	255,000	255,000	1,020,000
TOTAL 250608 4	0	0	255,000	255,000	255,000	255,000	1,020,000
TOTAL Project:	150,540	603,343	257,000	557,000	557,000	255,000	2,379,883

ITEM NUMBER:250621 2 PROJECT DESCRIPTION:D/W PROPERTY MGT. BY DIST. R/W ADMIN. *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	7,592,697	620,000	620,000	620,000	620,000	620,000	10,692,697
TOTAL <N/A>	7,592,697	620,000	620,000	620,000	620,000	620,000	10,692,697
TOTAL 250621 2	7,592,697	620,000	620,000	620,000	620,000	620,000	10,692,697
TOTAL Project:	7,592,697	620,000	620,000	620,000	620,000	620,000	10,692,697

ITEM NUMBER:250622 6 PROJECT DESCRIPTION:DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PERFORMS MISCELLANEOUS ENGINEERING, PD&E SCOPE OF SERVICES AND ENVIRONMENTAL STUDIES ON TRANSPORTATION IMPROVEMENT PROJECTS AND OTHER TASKS INCLUDING ETDM IMPLEMENTATION, AND SOCIO-CULTURAL EFFECTS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	10,000	10,000	10,000	10,000	40,000
DS	0	0	100,000	350,000	350,000	350,000	1,150,000
TOTAL <N/A>	0	0	110,000	360,000	360,000	360,000	1,190,000
TOTAL 250622 6	0	0	110,000	360,000	360,000	360,000	1,190,000

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ITEM NUMBER:250622 7 PROJECT DESCRIPTION:DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PERFORMS MISCELLANEOUS ENGINEERING, PD&E SCOPE OF SERVICES AND ENVIRONMENTAL STUDIES ON TRANSPORTATION IMPROVEMENT PROJECTS AND OTHER TASKS INCLUDING ETDM IMPLEMENTATION, AND SOCIO-CULTURAL EFFECTS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	10,000	10,000	10,000	40,000
DS	0	0	100,000	350,000	350,000	350,000	1,150,000
TOTAL <N/A>	0	0	110,000	360,000	360,000	360,000	1,190,000
TOTAL 250622 7	0	0	110,000	360,000	360,000	360,000	1,190,000
TOTAL Project:	0	0	220,000	720,000	720,000	720,000	2,380,000

ITEM NUMBER:250635 4 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
EXTRA DESCRIPTION: TO PERFORM CULTURAL RESOURCE ASSESMENTS, NEPA COMPLIANCE AND ENGINEERING SERVICES IN ACCORDANCE TO THE DEPARTMENT'S CULTURAL RESOURCES MANAGEMENT PROGRAM.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,347	21,718	15,000	15,000	0	0	84,065
DS	1,150,000	450,000	450,000	300,000	0	0	2,350,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,000	60,000	60,000	20,000	0	0	200,000
TOTAL <N/A>	1,242,347	531,718	525,000	335,000	0	0	2,634,065
TOTAL 250635 4	1,242,347	531,718	525,000	335,000	0	0	2,634,065

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ITEM NUMBER:250635 5 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
EXTRA DESCRIPTION: TO PERFORM CULTURAL RESOURCE ASSESMENTS, NEPA COMPLIANCE AND ENGINEERING SERVICES IN ACCORDA
NCE TO THE DEPARTMENT'S CULTURAL RESOURCES MANAGEMENT PROGRAM.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,921	0	0	0	0	0	68,921
DIH	31,737	20,750	0	0	0	0	52,487
DS	909,175	400,000	0	0	0	0	1,309,175
TOTAL <N/A>	1,009,833	420,750	0	0	0	0	1,430,583
TOTAL 250635 5	1,009,833	420,750	0	0	0	0	1,430,583

ITEM NUMBER:250635 6 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
EXTRA DESCRIPTION: TO PERFORM CULTURAL RESOURCE ASSESMENTS, NEPA COMPLIANCE AND ENGINEERING SERVICES IN ACCORDA
NCE TO THE DEPARTMENT'S CULTURAL RESOURCES MANAGEMENT PROGRAM.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	15,000	15,000	15,000	45,000
DS	0	0	0	150,000	400,000	450,000	1,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	60,000	60,000	60,000	180,000
TOTAL <N/A>	0	0	0	225,000	475,000	525,000	1,225,000
TOTAL 250635 6	0	0	0	225,000	475,000	525,000	1,225,000

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ITEM NUMBER:250635 7 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
EXTRA DESCRIPTION: TO PERFORM CULTURAL RESOURCE ASSESMENTS, NEPA COMPLIANCE AND ENGINEERING SERVICES IN ACCORDANCE TO THE DEPARTMENT'S CULTURAL RESOURCES MANAGEMENT PROGRAM.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250635 7
	0	0	0	0
	15,000	50,000	65,000	65,000
	15,000	450,000	465,000	465,000
	15,000	450,000	465,000	465,000
	0	0	0	0
	60,000	1,400,000	1,460,000	1,460,000

ITEM NUMBER:250635 8 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250635 8	TOTAL Project:
	0	0	0	0	0
	0	0	0	0	0
	15,000	50,000	65,000	65,000	65,000
	15,000	450,000	465,000	465,000	465,000
	30,000	500,000	530,000	530,000	530,000
	990,000	1,017,468	1,025,000	1,005,000	7,279,648

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ITEM NUMBER:250649 3 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DS	367,809	53,979	50,000	50,000	50,000	0	571,788
TOTAL <N/A>	DS	367,809	53,979	50,000	50,000	50,000	0	571,788
TOTAL 250649 3		367,809	53,979	50,000	50,000	50,000	0	571,788

ITEM NUMBER:250649 4 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITS CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DS	0	0	0	150,000	150,000	0	300,000
TOTAL <N/A>	DS	0 <td>0 <td>0 <td>150,000 <td>150,000 <td>0 <td>300,000</td> </td></td></td></td></td>	0 <td>0 <td>150,000 <td>150,000 <td>0 <td>300,000</td> </td></td></td></td>	0 <td>150,000 <td>150,000 <td>0 <td>300,000</td> </td></td></td>	150,000 <td>150,000 <td>0 <td>300,000</td> </td></td>	150,000 <td>0 <td>300,000</td> </td>	0 <td>300,000</td>	300,000
TOTAL 250649 4		0 <td>0 <td>0 <td>150,000 <td>150,000 <td>0 <td>300,000</td> </td></td></td></td></td>	0 <td>0 <td>150,000 <td>150,000 <td>0 <td>300,000</td> </td></td></td></td>	0 <td>150,000 <td>150,000 <td>0 <td>300,000</td> </td></td></td>	150,000 <td>150,000 <td>0 <td>300,000</td> </td></td>	150,000 <td>0 <td>300,000</td> </td>	0 <td>300,000</td>	300,000

ITEM NUMBER:250649 5 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	0	0	0	5,000	5,000	5,000	15,000
TOTAL <N/A>	DIH	0 <td>0 <td>0 <td>5,000 <td>5,000 <td>5,000 <td>15,000</td> </td></td></td></td></td>	0 <td>0 <td>5,000 <td>5,000 <td>5,000 <td>15,000</td> </td></td></td></td>	0 <td>5,000 <td>5,000 <td>5,000 <td>15,000</td> </td></td></td>	5,000 <td>5,000 <td>5,000 <td>15,000</td> </td></td>	5,000 <td>5,000 <td>15,000</td> </td>	5,000 <td>15,000</td>	15,000

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	DS							
TOTAL <N/A>	0	0	0	200,000	200,000	200,000	600,000	
TOTAL 250649 5	0	0	0	205,000	205,000	205,000	615,000	
TOTAL Project:	367,809	53,979	50,000	405,000	405,000	205,000	1,486,788	

ITEM NUMBER:250662 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	300,000	300,000	300,000	900,000
TOTAL <N/A>	0	0	0	305,000	305,000	305,000	915,000
TOTAL 250662 6	0	0	0	305,000	305,000	305,000	915,000
TOTAL Project:	0	0	0	305,000	305,000	305,000	915,000

ITEM NUMBER:250668 4 PROJECT DESCRIPTION:DISTRICTWIDE MITIGATION SITE MAINTENANCE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	12,000	10,000	0	0	0	22,000
DS	0	300,000	150,000	150,000	150,000	0	750,000
TOTAL <N/A>	0	312,000	160,000	150,000	150,000	0	772,000
TOTAL 250668 4	0	312,000	160,000	150,000	150,000	0	772,000

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ITEM NUMBER:250668 5 PROJECT DESCRIPTION:DISTRICTWIDE MITIGATION SITE MAINTENANCE/COMPLIANCE CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DIH	0	0	0	5,000	5,000	0	10,000	
DS	0	0	0	0	150,000	0	150,000	
TOTAL <N/A>	0	0	0	5,000	155,000	0	160,000	
TOTAL 250668 5	0	0	0	5,000	155,000	0	160,000	
TOTAL Project:	0	312,000	160,000	155,000	305,000	0	932,000	

ITEM NUMBER:250673 3 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DIH	892	6,349	0	0	0	0	7,241	
DS	3,017,560	0	0	0	0	0	3,017,560	
TOTAL <N/A>	3,018,452	6,349	0	0	0	0	3,024,801	
TOTAL 250673 3	3,018,452	6,349	0	0	0	0	3,024,801	

ITEM NUMBER:250673 4 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DIH	0	10,000	5,000	0	0	0	15,000	

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	DS	400,000	800,000	0	0	0	0	1,200,000
TOTAL <N/A>		400,000	810,000	5,000	0	0	0	1,215,000
TOTAL 250673 4		400,000	810,000	5,000	0	0	0	1,215,000

ITEM NUMBER:250673 5 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	400,000	400,000	400,000	1,200,000
TOTAL <N/A>	0	0	0	405,000	405,000	405,000	1,215,000
TOTAL 250673 5	0	0	0	405,000	405,000	405,000	1,215,000
TOTAL Project:	3,418,452	816,349	5,000	405,000	405,000	405,000	5,454,801

ITEM NUMBER:250680 3 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	P D & E / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	0	10,000	5,000	5,000	0	0	20,000
DS	275,000	350,000	350,000	175,000	0	0	1,150,000
TOTAL <N/A>	275,000	360,000	355,000	180,000	0	0	1,170,000
TOTAL 250680 3	275,000	360,000	355,000	180,000	0	0	1,170,000

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ITEM NUMBER:250680 4 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	0	10,000
DS	0	0	0	175,000	350,000	0	525,000
TOTAL <N/A>	0	0	0	180,000	355,000	0	535,000
TOTAL 250680 4	0	0	0	180,000	355,000	0	535,000
TOTAL Project:	275,000	360,000	355,000	360,000	355,000	0	1,705,000

ITEM NUMBER:250686 4 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	5,000	5,000	0	0	20,000
DS	494,361	600,000	0	300,000	0	0	1,394,361
TOTAL <N/A>	494,361	610,000	5,000	305,000	0	0	1,414,361
TOTAL 250686 4	494,361	610,000	5,000	305,000	0	0	1,414,361

ITEM NUMBER:250686 5 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	5,000	5,000	0	0	20,000

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DS	356,566	300,000	300,000	300,000	0	0	1,256,566
TOTAL <N/A>	356,566	310,000	305,000	305,000	0	0	1,276,566
TOTAL 250686 5	356,566	310,000	305,000	305,000	0	0	1,276,566

ITEM NUMBER:250686 6 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	5,000	5,000	0	0	20,000
DS	400,000	250,000	250,000	250,000	0	0	1,150,000
TOTAL <N/A>	400,000	260,000	255,000	255,000	0	0	1,170,000
TOTAL 250686 6	400,000	260,000	255,000	255,000	0	0	1,170,000

ITEM NUMBER:250686 7 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	300,000	300,000	300,000	900,000
TOTAL <N/A>	0	0	0	305,000	305,000	305,000	915,000
TOTAL 250686 7	0	0	0	305,000	305,000	305,000	915,000

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ITEM NUMBER:250686 8 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DS	0	0	0	300,000	300,000	300,000	900,000
TOTAL <N/A>	0	0	0	300,000	300,000	300,000	900,000
TOTAL 250686 8	0	0	0	300,000	300,000	300,000	900,000
TOTAL Project:	1,250,927	1,180,000	565,000	1,470,000	605,000	605,000	5,675,927

ITEM NUMBER:250693 5 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

EXTRA DESCRIPTION: PROVIDES PROFESSIONAL ENVIRONMENTAL EXPERTISE TO COORDINATE, REVIEW, ANALYZE, REPORT, PLAN, DEVELOP, DESIGN AND INSPECT MISCELLANEOUS TRANSPORTATION PROJECTS AN OTHER MISCELLANEOUS ENVIRONMENTAL TASKS ASSIGNED BY THE DEPARTMENT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	0	0	5,000	15,000	15,000	15,000	50,000
DS	0	0	150,000	450,000	450,000	450,000	1,500,000
TOTAL <N/A>	0	0	155,000	465,000	465,000	465,000	1,550,000
TOTAL 250693 5	0	0	155,000	465,000	465,000	465,000	1,550,000

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ITEM NUMBER:250693 6 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH
EXTRA DESCRIPTION: PROVIDES PROFESSIONAL ENVIRONMENTAL EXPERTISE TO COORDINATE, REVIEW, ANALYZE, REPORT, PLAN,
DEVELOP, DESIGN AND INSPECT MISCELLANEOUS TRANSPORTATION PROJECTS AN OTHER MISCELLANEOUS ENV
IRONMENTAL TASKS ASSIGNED BY THE DEPARTMENT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	15,000	15,000	15,000	50,000
DS	0	0	150,000	450,000	450,000	450,000	1,500,000
TOTAL <N/A>	0	0	155,000	465,000	465,000	465,000	1,550,000
TOTAL 250693 6	0	0	155,000	465,000	465,000	465,000	1,550,000

ITEM NUMBER:250693 7 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	155,000	155,000
TOTAL 250693 7	0	0	0	0	0	155,000	155,000

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 ITEM NUMBER:250693 8 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	155,000	155,000
TOTAL 250693 8	0	0	0	0	0	155,000	155,000
TOTAL Project:	0	0	310,000	930,000	930,000	1,240,000	3,410,000

 ITEM NUMBER:250696 3 PROJECT DESCRIPTION:DISTRICTWIDE ROW PUBLIC RECORDS SEARCH *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	47,606	10,959	6,000	6,000	6,000	6,000	82,565
TOTAL <N/A>	47,606	10,959	6,000	6,000	6,000	6,000	82,565
TOTAL 250696 3	47,606	10,959	6,000	6,000	6,000	6,000	82,565

 ITEM NUMBER:250696 6 PROJECT DESCRIPTION:DISTRICTWIDE ROW MAPPING & SURVEY *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000

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	DS	5,542,096	800,000	0	0	0	0	6,342,096
TOTAL <N/A>		5,542,096	805,000	0	0	0	0	6,347,096
TOTAL 250696 6		5,542,096	805,000	0	0	0	0	6,347,096

ITEM NUMBER:250696 7 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	48,349	5,000	5,000	5,000	0	0	63,349
DS	486,498	300,000	300,000	300,000	0	0	1,386,498
TOTAL <N/A>	534,847	305,000	305,000	305,000	0	0	1,449,847
TOTAL 250696 7	534,847	305,000	305,000	305,000	0	0	1,449,847

ITEM NUMBER:250696 8 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	4,000	2,000	2,000	2,000	0	10,000
DS	139,110	300,000	300,000	300,000	150,000	0	1,189,110
TOTAL <N/A>	139,110	304,000	302,000	302,000	152,000	0	1,199,110
TOTAL 250696 8	139,110	304,000	302,000	302,000	152,000	0	1,199,110

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ITEM NUMBER:250696 9 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	0	4,000	2,000	2,000	2,000	0	10,000	
DS	150,000	300,000	300,000	300,000	150,000	0	1,200,000	
TOTAL <N/A>	150,000	304,000	302,000	302,000	152,000	0	1,210,000	
TOTAL 250696 9	150,000	304,000	302,000	302,000	152,000	0	1,210,000	
TOTAL Project:	6,413,659	1,728,959	915,000	915,000	310,000	6,000	10,288,618	

ITEM NUMBER:250723 8 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	0	0	0	10,000	10,000	10,000	30,000	
DS	0	0	0	100,000	350,000	350,000	800,000	
TOTAL <N/A>	0	0	0	110,000	360,000	360,000	830,000	
TOTAL 250723 8	0	0	0	110,000	360,000	360,000	830,000	

ITEM NUMBER:250723 9 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DIH	0	0	0	10,000	10,000	10,000	30,000	

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	DS							
TOTAL <N/A>	0	0	0	100,000	350,000	350,000	800,000	
TOTAL 250723 9	0	0	0	110,000	360,000	360,000	830,000	
TOTAL Project:	0	0	0	220,000	720,000	720,000	1,660,000	

ITEM NUMBER:250724 3 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	DIH	DS	TOTAL <N/A>	TOTAL 250724 3
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0
	0	600,000	600,000	600,000
	10,000	10,000	10,000	10,000
	450,000	450,000	460,000	460,000
	10,000	10,000	10,000	10,000
	40,000	1,500,000	1,540,000	1,540,000

ITEM NUMBER:250724 4 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	DIH	DS	TOTAL <N/A>	TOTAL 250724 4	TOTAL Project:
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0
	0	0	0	0	0
	10,000	10,000	10,000	10,000	10,000
	150,000	450,000	160,000	160,000	160,000
	450,000	460,000	460,000	460,000	460,000
	20,000	600,000	620,000	620,000	620,000
	620,000	2,160,000	2,160,000	2,160,000	2,160,000

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ITEM NUMBER:250747 3 PROJECT DESCRIPTION:D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,360,940	826,906	0	0	0	0	2,187,846
TOTAL <N/A>	1,360,940	826,906	0	0	0	0	2,187,846
TOTAL 250747 3	1,360,940	826,906	0	0	0	0	2,187,846

ITEM NUMBER:250747 4 PROJECT DESCRIPTION:D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	117,791	472,494	472,494	472,494	1,535,273
TOTAL <N/A>	0	0	117,791	472,494	472,494	472,494	1,535,273
TOTAL 250747 4	0	0	117,791	472,494	472,494	472,494	1,535,273
TOTAL Project:	1,360,940	826,906	117,791	472,494	472,494	472,494	3,723,119

ITEM NUMBER:250753 2 PROJECT DESCRIPTION:DISTRICTWIDE OPERATIONS DIVISION SUPPORT/OPER. BUDGET *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	235,141	0	0	0	0	0	235,141

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	DS	227,301	47,058	47,058	47,058	47,058	47,058	462,591
TOTAL <N/A>		462,442	47,058	47,058	47,058	47,058	47,058	697,732
TOTAL 250753 2		462,442	47,058	47,058	47,058	47,058	47,058	697,732
TOTAL Project:		462,442	47,058	47,058	47,058	47,058	47,058	697,732

ITEM NUMBER:250759 3 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING REPORTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PERFORMS ENGINEERING SERVICES INCLUDING PREPARATION OF THE RRR SCOPING REPORTS, PAVEMENT DESIGN RECOMMENDATIONS, ADA UPGRADES, TYPICAL SECTIONS, TRAFFIC SIGNAL FACILITIES, ETC.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,714	30,000	0	0	0	0	53,714
DS	4,398,262	0	0	0	0	0	4,398,262
TOTAL <N/A>	4,421,976	30,000	0	0	0	0	4,451,976
TOTAL 250759 3	4,421,976	30,000	0	0	0	0	4,451,976

ITEM NUMBER:250759 4 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PERFORMS ENGINEERING SERVICES INCLUDING PREPARATION OF THE RRR SCOPING REPORTS, PAVEMENT DESIGN RECOMMENDATIONS, ADA UPGRADES, TYPICAL SECTIONS, TRAFFIC SIGNAL FACILITIES, ETC.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	27,000	25,000	25,000	0	0	77,000
DS	150,000	450,000	450,000	450,000	0	0	1,500,000
TOTAL <N/A>	150,000	477,000	475,000	475,000	0	0	1,577,000
TOTAL 250759 4	150,000	477,000	475,000	475,000	0	0	1,577,000

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ITEM NUMBER:250759 5 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PERFORMS ENGINEERING SERVICES INCLUDING PREPARATION OF THE RRR SCOPING REPORTS, PAVEMENT DESIGN RECOMMENDATIONS, ADA UPGRADES, TYPICAL SECTIONS, TRAFFIC SIGNAL FACILITIES, ETC.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250759 5
	0	150,000	150,000	150,000
	27,000	450,000	477,000	477,000
	25,000	450,000	475,000	475,000
	25,000	450,000	475,000	475,000
	0	0	0	0
	0	0	0	0
	77,000	1,500,000	1,577,000	1,577,000

ITEM NUMBER:250759 6 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250759 6
	0	0	0	0
	10,000	150,000	160,000	160,000
	25,000	450,000	475,000	475,000
	25,000	450,000	475,000	475,000
	25,000	450,000	475,000	475,000
	0	0	0	0
	0	0	0	0
	85,000	1,500,000	1,585,000	1,585,000

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ITEM NUMBER:250759 7 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250759 7
	0	0	0	0
	0	0	0	0
	10,000	180,000	190,000	190,000
	25,000	450,000	475,000	475,000
	25,000	450,000	475,000	475,000
	60,000	1,080,000	1,140,000	1,140,000

ITEM NUMBER:250759 8 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING SCOPING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	DS	TOTAL <N/A>	TOTAL 250759 8	TOTAL Project:
	0	0	0	0	0
	0	0	0	0	0
	10,000	180,000	190,000	190,000	1,805,000
	25,000	450,000	475,000	475,000	1,425,000
	25,000	450,000	475,000	475,000	950,000
	60,000	1,080,000	1,140,000	1,140,000	11,470,976

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ITEM NUMBER:252058 1 PROJECT DESCRIPTION:DISTRICTWIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION
EXTRA DESCRIPTION: PHASE A1-02 = DISTRICT 6'S ADMINISTRATIVE/INDIRECT FINANCIAL PROJECT NUMBER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	389,604,202	15,950,000	15,950,000	15,950,000	15,950,000	15,950,000	469,354,202
TOTAL <N/A>	389,604,202	15,950,000	15,950,000	15,950,000	15,950,000	15,950,000	469,354,202
TOTAL 252058 1	389,604,202	15,950,000	15,950,000	15,950,000	15,950,000	15,950,000	469,354,202
TOTAL Project:	389,604,202	15,950,000	15,950,000	15,950,000	15,950,000	15,950,000	469,354,202

ITEM NUMBER:407347 3 PROJECT DESCRIPTION:DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	110,000	0	0	0	0	0	110,000
DIH	22,776	903	0	0	0	0	23,679
DS	850,000	0	0	0	0	0	850,000
TOTAL <N/A>	982,776	903	0	0	0	0	983,679
TOTAL 407347 3	982,776	903	0	0	0	0	983,679

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ITEM NUMBER:407347 4 PROJECT DESCRIPTION:DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE	AGENCY	MANAGED	BY	FDOT			
DIH	0	10,000	5,000		5,000	5,000	0	25,000
DS	400,000	800,000	0		350,000	350,000	0	1,900,000
TOTAL <N/A>	400,000	810,000	5,000		355,000	355,000	0	1,925,000
TOTAL 407347 4	400,000	810,000	5,000		355,000	355,000	0	1,925,000

ITEM NUMBER:407347 5 PROJECT DESCRIPTION:DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE	AGENCY	MANAGED	BY	FDOT			
DIH	0	0	0		0	0	5,000	5,000
DS	0	0	0		0	0	350,000	350,000
TOTAL <N/A>	0	0	0		0	0	355,000	355,000
TOTAL 407347 5	0	0	0		0	0	355,000	355,000
TOTAL Project:	1,382,776	810,903	5,000		355,000	355,000	355,000	3,263,679

ITEM NUMBER:410993 2 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE	AGENCY	MANAGED	BY	FDOT			
DIH	0	10,000	10,000		10,000	10,000	0	40,000

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	DS							
TOTAL <N/A>	0	600,000	0	450,000	450,000	0	1,500,000	
TOTAL 410993 2	0	610,000	10,000	460,000	460,000	0	1,540,000	
TOTAL 410993 3	0	610,000	10,000	460,000	460,000	0	1,540,000	

ITEM NUMBER:410993 3 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	10,000	20,000
DS	0	0	0	0	150,000	450,000	600,000
TOTAL <N/A>	0	0	0	0	160,000	460,000	620,000
TOTAL 410993 3	0	0	0	0	160,000	460,000	620,000
TOTAL Project:	0	610,000	10,000	460,000	620,000	460,000	2,160,000

ITEM NUMBER:411433 5 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	0	5,000
DS	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	55,000	0	55,000
TOTAL 411433 5	0	0	0	0	55,000	0	55,000

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ITEM NUMBER:411433 6 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	0	5,000
DS	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	55,000	0	55,000
TOTAL 411433 6	0	0	0	0	55,000	0	55,000
TOTAL Project:	0	0	0	0	110,000	0	110,000

ITEM NUMBER:414052 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	300,000	300,000	300,000	900,000
TOTAL <N/A>	0	0	0	305,000	305,000	305,000	915,000
TOTAL 414052 5	0	0	0	305,000	305,000	305,000	915,000
TOTAL Project:	0	0	0	305,000	305,000	305,000	915,000

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ITEM NUMBER:414753 3 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC STUDIES - FIU *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,264	0	0	0	0	0	69,264
DIH	38,033	4,926	0	0	0	0	42,959
DITS	281,531	0	0	0	0	0	281,531
DS	1,663,736	0	0	0	0	0	1,663,736
TOTAL <N/A>	2,052,564	4,926	0	0	0	0	2,057,490
TOTAL 414753 3	2,052,564	4,926	0	0	0	0	2,057,490

ITEM NUMBER:414753 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC STUDIES - FIU *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	108,494	9,999	5,000	5,000	0	0	128,493
DS	1,883,240	10,000	0	10,000	0	0	1,903,240
TOBD	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	2,041,734	19,999	5,000	15,000	0	0	2,081,733
TOTAL 414753 4	2,041,734	19,999	5,000	15,000	0	0	2,081,733
TOTAL Project:	4,094,298	24,925	5,000	15,000	0	0	4,139,223

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ITEM NUMBER:416487 3 PROJECT DESCRIPTION:DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ETDM SCREENING
EXTRA DESCRIPTION: ASSISTS IN THE IMPLEMENTATION OF THE DEPARTMENT'S EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) PROCESS. INVOLVES EVALUATING TRAFFIC CAPACITY, ENGINEERING FEASIBILITY AND THE SOCIAL, ECONOMIC AND ENVIRONMENTAL IMPACTS OF TRANSPORTATION IMPROVEMENTS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	320	12,000	10,000	10,000	0	0	32,320
DS	450,000	300,000	300,000	150,000	0	0	1,200,000
TOTAL <N/A>	450,320	312,000	310,000	160,000	0	0	1,232,320
TOTAL 416487 3	450,320	312,000	310,000	160,000	0	0	1,232,320

ITEM NUMBER:416487 4 PROJECT DESCRIPTION:DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ETDM SCREENING
EXTRA DESCRIPTION: ASSISTS IN THE IMPLEMENTATION OF THE DEPARTMENT'S EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) PROCESS. INVOLVES EVALUATING TRAFFIC CAPACITY, ENGINEERING FEASIBILITY AND THE SOCIAL, ECONOMIC AND ENVIRONMENTAL IMPACTS OF TRANSPORTATION IMPROVEMENTS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	300,000	300,000
DIH	0	0	0	10,000	10,000	10,000	30,000
DS	0	0	0	150,000	300,000	0	450,000
TOTAL <N/A>	0	0	0	160,000	310,000	310,000	780,000
TOTAL 416487 4	0	0	0	160,000	310,000	310,000	780,000
TOTAL Project:	450,320	312,000	310,000	320,000	310,000	310,000	2,012,320

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MISCELLANEOUS
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ITEM NUMBER:418064 2 PROJECT DESCRIPTION:DISTRICTWIDE ADA COMPLIANCE CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: PERFORM DESIGN PLAN REVIEWS, TECHNICAL REPORTS/STUDIES, ADA INSPECTIONS AND REPORTS, DATA CO
LLECTION FOR ADA ANALYSIS, ADA COMPLIANCE AT RAILROAD CROSSINGS ETC.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	10,000	10,000	10,000	0	40,000
DS	0	125,000	250,000	250,000	125,000	0	750,000
TOTAL <N/A>	0	135,000	260,000	260,000	135,000	0	790,000
TOTAL 418064 2	0	135,000	260,000	260,000	135,000	0	790,000

ITEM NUMBER:418064 3 PROJECT DESCRIPTION:DISTRICTWIDE ADA COMPLIANCE CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	10,000	20,000
DS	0	0	0	0	125,000	250,000	375,000
TOTAL <N/A>	0	0	0	0	135,000	260,000	395,000
TOTAL 418064 3	0	0	0	0	135,000	260,000	395,000
TOTAL Project:	0	135,000	260,000	260,000	270,000	260,000	1,185,000

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MISCELLANEOUS
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ITEM NUMBER:425144 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,616,397	0	0	0	0	0	6,616,397
DIH	95,366	1,900	0	0	0	0	97,266
DS	13,111,931	0	0	0	0	0	13,111,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	136,764	0	0	0	0	0	136,764
TOTAL <N/A>	19,960,458	1,900	0	0	0	0	19,962,358
TOTAL 425144 2	19,960,458	1,900	0	0	0	0	19,962,358

ITEM NUMBER:425144 3 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,172,930	0	0	0	0	0	3,172,930
DIH	90,539	5,000	0	0	0	0	95,539
DS	8,991,794	0	0	0	0	0	8,991,794
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	494,111	0	0	0	0	0	494,111
TOTAL <N/A>	12,749,374	5,000	0	0	0	0	12,754,374
TOTAL 425144 3	12,749,374	5,000	0	0	0	0	12,754,374

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ITEM NUMBER:425144 4 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: PREVIOUS CONTRACT UNDER 425144-2-32-01: #C9J67/HDR (GEC)

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	599,918	12,017,286	0	0	0	0	12,617,204
DIH	0	40,000	15,000	0	0	0	55,000
DS	12,204,039	0	234,607	0	0	0	12,438,646
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	39,469	0	0	0	0	0	39,469
TOTAL <N/A>	12,843,426	12,057,286	249,607	0	0	0	25,150,319
TOTAL 425144 4	12,843,426	12,057,286	249,607	0	0	0	25,150,319

ITEM NUMBER:425144 5 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING
EXTRA DESCRIPTION: PREVIOUS CONTRACT UNDER 425144-3-32-01: #C9J68/GANNETT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,127,304	4,900,000	0	0	0	0	6,027,304
DIH	0	40,000	15,000	0	0	0	55,000
DS	10,829,601	2,811,042	0	0	0	0	13,640,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	14,293	0	0	0	0	0	14,293
TOTAL <N/A>	11,971,198	7,751,042	15,000	0	0	0	19,737,240
TOTAL 425144 5	11,971,198	7,751,042	15,000	0	0	0	19,737,240

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ITEM NUMBER:425144 6 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	0	0	1,300,000	3,243,350	410,165	569,742	5,523,257	
DIH	0	0	5,000	5,000	5,000	0	15,000	
DS	0	0	0	0	2,833,185	2,673,608	5,506,793	
TOTAL <N/A>	0	0	1,305,000	3,248,350	3,248,350	3,243,350	11,045,050	
TOTAL 425144 6	0	0	1,305,000	3,248,350	3,248,350	3,243,350	11,045,050	

ITEM NUMBER:425144 7 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2 *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT			
DDR	0	0	1,300,000	3,000,000	0	0	4,300,000	
DIH	0	0	5,000	5,000	5,000	0	15,000	
DS	0	0	0	0	3,000,000	3,000,000	6,000,000	
TOTAL <N/A>	0	0	1,305,000	3,005,000	3,005,000	3,000,000	10,315,000	
TOTAL 425144 7	0	0	1,305,000	3,005,000	3,005,000	3,000,000	10,315,000	
TOTAL Project:	57,524,456	19,815,228	2,874,607	6,253,350	6,253,350	6,243,350	98,964,341	

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ITEM NUMBER:431868 1 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	95,668	6,377	0	0	0	0	102,045
DS	3,293,972	100,000	0	0	0	0	3,393,972
TOTAL <N/A>	3,389,640	106,377	0	0	0	0	3,496,017
TOTAL 431868 1	3,389,640	106,377	0	0	0	0	3,496,017

ITEM NUMBER:431868 2 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	97,176	20,000	20,000	5,000	0	0	142,176
DS	3,320,489	0	0	0	0	0	3,320,489
TOTAL <N/A>	3,417,665	20,000	20,000	5,000	0	0	3,462,665
TOTAL 431868 2	3,417,665	20,000	20,000	5,000	0	0	3,462,665

ITEM NUMBER:431868 3 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	53,943	20,556	20,000	20,000	0	0	114,499

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	DS	2,187,872	400,000	200,000	0	0	0	2,787,872
TOTAL <N/A>		2,241,815	420,556	220,000	20,000	0	0	2,902,371
TOTAL 431868 3		2,241,815	420,556	220,000	20,000	0	0	2,902,371

ITEM NUMBER:431868 4 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	5,000	5,000	5,000	0	20,000
DS	0	400,000	400,000	400,000	300,000	0	1,500,000
TOTAL <N/A>	0	405,000	405,000	405,000	305,000	0	1,520,000
TOTAL 431868 4	0	405,000	405,000	405,000	305,000	0	1,520,000

ITEM NUMBER:431868 5 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	5,000	5,000	0	0	20,000
DS	275,000	500,000	500,000	225,000	0	0	1,500,000
TOTAL <N/A>	275,000	510,000	505,000	230,000	0	0	1,520,000
TOTAL 431868 5	275,000	510,000	505,000	230,000	0	0	1,520,000

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ITEM NUMBER:431868 6 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	400,000	500,000	400,000	200,000	1,500,000
TOTAL <N/A>	0	0	405,000	505,000	405,000	205,000	1,520,000
TOTAL 431868 6	0	0	405,000	505,000	405,000	205,000	1,520,000

ITEM NUMBER:431868 8 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	275,000	500,000	500,000	1,275,000
TOTAL <N/A>	0	0	0	280,000	505,000	505,000	1,290,000
TOTAL 431868 8	0	0	0	280,000	505,000	505,000	1,290,000

ITEM NUMBER:431868 9 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000

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	DS							
TOTAL <N/A>	0	0	0	0	0	0	200,000	200,000
TOTAL 431868 9	0	0	0	0	0	0	205,000	205,000
TOTAL Project:	9,324,120	1,461,933	1,555,000	1,445,000	1,215,000	915,000	915,000	15,916,053

ITEM NUMBER:432413 2 PROJECT DESCRIPTION:DISTRICTWIDE SCOPING UNIT TRAFFIC SAFETY REVIEWS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	70,000	70,000	70,000	210,000
TOTAL <N/A>	0	0	0	75,000	75,000	75,000	225,000
TOTAL 432413 2	0	0	0	75,000	75,000	75,000	225,000

ITEM NUMBER:432413 3 PROJECT DESCRIPTION:DISTRICTWIDE SCOPING UNIT TRAFFIC SAFETY REVIEWS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	70,000	70,000	70,000	210,000
TOTAL <N/A>	0	0	0	75,000	75,000	75,000	225,000
TOTAL 432413 3	0	0	0	75,000	75,000	75,000	225,000
TOTAL Project:	0	0	0	150,000	150,000	150,000	450,000

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ITEM NUMBER:432793 1 PROJECT DESCRIPTION:DISTRICTWIDE LOCATION SURVEY SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,380,970	50,000	50,000	50,000	50,000	50,000	3,630,970
DS	56,749	0	0	0	0	0	56,749
TOTAL <N/A>	3,437,719	50,000	50,000	50,000	50,000	50,000	3,687,719
TOTAL 432793 1	3,437,719	50,000	50,000	50,000	50,000	50,000	3,687,719
TOTAL Project:	3,437,719	50,000	50,000	50,000	50,000	50,000	3,687,719

ITEM NUMBER:433891 3 PROJECT DESCRIPTION:TRANSPORTATION RESILIENCE *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
EXTRA DESCRIPTION: D6 ASSIGNMENT FOR TRACKING THE ALLOCATION OF RESOURCES FOR STAFF TIME IN CONJUNCTIONS W/ FHW
A PILOT GRANT AWARDED TO THE BROWARD MPO IN COORDINATION W/THE MIAMI DADE MPO AND THE PALM B
EACH MPO TO CONDUCT THE SOUTH FLORIDA CLIMATE AND EXTREME WEATHER VULNERABILITY ASSESSMENT A
ND ADAPTATION PILOT PROJECT.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	144,995	0	0	0	0	0	144,995
DIH	35,554	113	0	0	0	0	35,667
DS	113	0	0	0	0	0	113
TOTAL <N/A>	180,662	113	0	0	0	0	180,775
TOTAL 433891 3	180,662	113	0	0	0	0	180,775
TOTAL Project:	180,662	113	0	0	0	0	180,775

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 ITEM NUMBER:434665 1 PROJECT DESCRIPTION:ITS OPERATIONS CONSULTANTS *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,621	6,000	6,000	6,000	6,000	0	65,621
DITS	15,895,452	3,321,550	3,417,307	3,825,848	4,181,091	2,803,981	33,445,229
DSBD	3,594,163	959,573	987,236	1,108,301	1,136,398	1,015,126	8,800,797
TOTAL <N/A>	19,531,236	4,287,123	4,410,543	4,940,149	5,323,489	3,819,107	42,311,647
TOTAL 434665 1	19,531,236	4,287,123	4,410,543	4,940,149	5,323,489	3,819,107	42,311,647
TOTAL Project:	19,531,236	4,287,123	4,410,543	4,940,149	5,323,489	3,819,107	42,311,647

 ITEM NUMBER:434673 1 PROJECT DESCRIPTION:DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	155,770	21,305	0	0	0	0	177,075
DS	2,382,776	190,000	0	0	0	0	2,572,776
TOTAL <N/A>	2,538,546	211,305	0	0	0	0	2,749,851
TOTAL 434673 1	2,538,546	211,305	0	0	0	0	2,749,851

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ITEM NUMBER:434673 2 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	12,000	15,000	15,000	0	0	42,000
DS	250,000	360,000	450,000	350,000	0	0	1,410,000
TOTAL <N/A>	250,000	372,000	465,000	365,000	0	0	1,452,000
TOTAL 434673 2	250,000	372,000	465,000	365,000	0	0	1,452,000

ITEM NUMBER:434673 3 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	15,000	25,000	25,000	65,000
DS	0	0	0	250,000	450,000	450,000	1,150,000
TOTAL <N/A>	0	0	0	265,000	475,000	475,000	1,215,000
TOTAL 434673 3	0	0	0	265,000	475,000	475,000	1,215,000
TOTAL Project:	2,788,546	583,305	465,000	630,000	475,000	475,000	5,416,851

ITEM NUMBER:439031 2 PROJECT DESCRIPTION:TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,110	0	0	0	0	0	30,110

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MISCELLANEOUS

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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,449,807	497,131	497,131	497,131	497,131	0	5,438,331
TOTAL <N/A>	3,479,917	497,131	497,131	497,131	497,131	0	5,468,441
TOTAL 439031 2	3,479,917	497,131	497,131	497,131	497,131	0	5,468,441

 ITEM NUMBER:439031 3 PROJECT DESCRIPTION:TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	497,131	497,131	497,131	497,131	1,988,524
TOTAL <N/A>	0	0	497,131	497,131	497,131	497,131	1,988,524
TOTAL 439031 3	0	0	497,131	497,131	497,131	497,131	1,988,524
TOTAL Project:	3,479,917	497,131	994,262	994,262	994,262	497,131	7,456,965

 ITEM NUMBER:439218 3 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL *NON-SIS*
 DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	50,000	0	0	50,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	1,000,000	0	1,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	50,000	1,200,000	0	1,250,000
TOTAL 439218 3	0	0	0	50,000	1,200,000	0	1,250,000
TOTAL Project:	0	0	0	50,000	1,200,000	0	1,250,000

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ITEM NUMBER:444124 2 PROJECT DESCRIPTION:D/W CONTINGENCY FOR COUNTY INCENTIVE GRANT PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	1,236,180	1,607,426	41,442	3,220,099	4,723,368	10,828,515
LFB	0	200	0	0	0	0	200
TOTAL <N/A>	0	1,236,380	1,607,426	41,442	3,220,099	4,723,368	10,828,715
TOTAL 444124 2	0	1,236,380	1,607,426	41,442	3,220,099	4,723,368	10,828,715
TOTAL Project:	0	1,236,380	1,607,426	41,442	3,220,099	4,723,368	10,828,715

ITEM NUMBER:444132 1 PROJECT DESCRIPTION:DISTRICT RESERVE BOX FOR PRELIMINARY ENGINEERING (RESURFACING PROJ) *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	2,650,652	336,407	0	2,987,059
CM	0	0	0	0	84,097	585,449	669,546
DDR	0	0	0	17,576,261	1,607,509	369,163	19,552,933
SA	0	0	0	0	1,215,079	18,630,131	19,845,210
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	3,778,392	4,932,966	8,711,358
TOTAL <N/A>	0	0	0	20,226,913	7,021,484	24,517,709	51,766,106
TOTAL 444132 1	0	0	0	20,226,913	7,021,484	24,517,709	51,766,106
TOTAL Project:	0	0	0	20,226,913	7,021,484	24,517,709	51,766,106

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ITEM NUMBER:444156 1 PROJECT DESCRIPTION:DISTRICT TARGET BOX FOR HIGHWAY SAFETY PROJECTS *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	1,815,929	1,356,100	10,916,134	14,088,163
TOTAL <N/A>	0	0	0	1,815,929	1,356,100	10,916,134	14,088,163
TOTAL 444156 1	0	0	0	1,815,929	1,356,100	10,916,134	14,088,163
TOTAL Project:	0	0	0	1,815,929	1,356,100	10,916,134	14,088,163

ITEM NUMBER:445680 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS ENGINEERING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	427,246	0	0	0	0	0	427,246
DS	354,899	210,000	210,000	210,000	210,000	210,000	1,404,899
TOTAL <N/A>	782,145	210,000	210,000	210,000	210,000	210,000	1,832,145
TOTAL 445680 1	782,145	210,000	210,000	210,000	210,000	210,000	1,832,145
TOTAL Project:	782,145	210,000	210,000	210,000	210,000	210,000	1,832,145

ITEM NUMBER:447642 1 PROJECT DESCRIPTION: DISTRICTWIDE ROW MAPPING AND SURVEY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	5,000	5,000	5,000	5,000	20,000
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	DS							
TOTAL <N/A>	0	0	300,000	300,000	300,000	300,000	1,200,000	
TOTAL 447642 1	0	0	305,000	305,000	305,000	305,000	1,220,000	
TOTAL Project:	0	0	305,000	305,000	305,000	305,000	1,220,000	

ITEM NUMBER:447643 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW MAPPING AND SURVEY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	300,000	300,000	300,000	300,000	1,200,000
TOTAL <N/A>	0	0	305,000	305,000	305,000	305,000	1,220,000
TOTAL 447643 1	0	0	305,000	305,000	305,000	305,000	1,220,000
TOTAL Project:	0	0	305,000	305,000	305,000	305,000	1,220,000

ITEM NUMBER:447644 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW MAPPING AND SURVEY *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	300,000	300,000	300,000	300,000	1,200,000
TOTAL <N/A>	0	0	305,000	305,000	305,000	305,000	1,220,000
TOTAL 447644 1	0	0	305,000	305,000	305,000	305,000	1,220,000
TOTAL Project:	0	0	305,000	305,000	305,000	305,000	1,220,000

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MISCELLANEOUS
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ITEM NUMBER:447682 1 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	20,000	0	20,000
TOTAL <N/A>	0	0	0	0	20,000	0	20,000
TOTAL 447682 1	0	0	0	0	20,000	0	20,000

ITEM NUMBER:447682 2 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	20,000	0	20,000
TOTAL <N/A>	0	0	0	0	20,000	0	20,000
TOTAL 447682 2	0	0	0	0	20,000	0	20,000
TOTAL Project:	0	0	0	0	40,000	0	40,000

ITEM NUMBER:448141 1 PROJECT DESCRIPTION:DISTRICTWIDE EMERGENCY PREPAREDNESS FOR HURRICANE ETA *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,891	0	0	0	0	0	1,891
TOTAL <N/A>	1,891	0	0	0	0	0	1,891
TOTAL 448141 1	1,891	0	0	0	0	0	1,891

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ITEM NUMBER:448141 2 PROJECT DESCRIPTION:DISTRICTWIDE EMERGENCY ACTIVITIES FOR HURRICANE ETA *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	13,297	0	0	0	0	0	13,297
TOTAL <N/A>	13,297	0	0	0	0	0	13,297
TOTAL 448141 2	13,297	0	0	0	0	0	13,297
TOTAL Project:	15,188	0	0	0	0	0	15,188

ITEM NUMBER:449675 1 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,000	10,000	10,000	30,000
DS	0	0	0	200,000	300,000	300,000	800,000
TOTAL <N/A>	0	0	0	210,000	310,000	310,000	830,000
TOTAL 449675 1	0	0	0	210,000	310,000	310,000	830,000

ITEM NUMBER:449675 2 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY LOCATING SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,000	10,000	10,000	30,000

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	DS							
TOTAL <N/A>	0	0	0	200,000	300,000	300,000	800,000	
TOTAL 449675 2	0	0	0	210,000	310,000	310,000	830,000	
TOTAL Project:	0	0	0	420,000	620,000	620,000	1,660,000	

ITEM NUMBER:451522 1 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	150,000	300,000	300,000	750,000
TOTAL <N/A>	0	0	0	155,000	305,000	305,000	765,000
TOTAL 451522 1	0	0	0	155,000	305,000	305,000	765,000

ITEM NUMBER:451522 2 PROJECT DESCRIPTION:DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	150,000	200,000	350,000
TOTAL <N/A>	0	0	0	0	155,000	205,000	360,000
TOTAL 451522 2	0	0	0	0	155,000	205,000	360,000
TOTAL Project:	0	0	0	155,000	460,000	510,000	1,125,000

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ITEM NUMBER:452137 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT-OF-WAY CONSULTANT SERVICES *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	388,291	11,709	0	0	0	0	400,000
TOTAL <N/A>	388,291	11,709	0	0	0	0	400,000
TOTAL 452137 1	388,291	11,709	0	0	0	0	400,000
TOTAL Project:	388,291	11,709	0	0	0	0	400,000

ITEM NUMBER:452203 1 PROJECT DESCRIPTION:DISTRICT 6 ELECTRIC VEHICLE CHARGING PROGRAM *NON-SIS*
DISTRICT:06 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452203 1	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	900,000	1,500,000	0	0	0	2,400,000

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MISCELLANEOUS
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ITEM NUMBER:250610 5 PROJECT DESCRIPTION:MIAMI DADE COUNTY LANDSCAPE JPA *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	5,000	5,000	5,000	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	250,000	0	0	250,000
DIH	0	5,000	0	0	0	0	5,000
DS	0	500,000	500,000	250,000	500,000	500,000	2,250,000
TOTAL <N/A>	0	505,000	505,000	505,000	505,000	505,000	2,525,000
TOTAL 250610 5	0	505,000	505,000	505,000	505,000	505,000	2,525,000
TOTAL Project:	0	505,000	505,000	505,000	505,000	505,000	2,525,000

ITEM NUMBER:444236 1 PROJECT DESCRIPTION:LU DLAM TRAIL FROM SW 80TH STREET TO 400' NORTH OF NW 7TH STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: THIS PROJECT IS INFORMATIONAL IN ORDER TO UPLOAD PROJECT INTO SWEPT APPLICATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,913	88	0	0	0	0	16,001
DS	2,386	0	0	0	0	0	2,386
LF	20,000	0	0	0	0	0	20,000
TOTAL <N/A>	38,299	88	0	0	0	0	38,387
TOTAL 444236 1	38,299	88	0	0	0	0	38,387

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MISCELLANEOUS

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ITEM NUMBER:446059 1 PROJECT DESCRIPTION:MDPROS - LUDLAM TRAIL ACCESS & TRAILHEAD IMPROVMNTS AT A.D BARNES PARK *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	5,000	0	0	0	5,000
TALU	0	0	454,827	0	0	0	454,827
TOTAL <N/A>	0	0	459,827	0	0	0	459,827
TOTAL 446059 1	0	0	459,827	0	0	0	459,827
TOTAL Project:	38,299	88	459,827	0	0	0	498,214

ITEM NUMBER:446124 4 PROJECT DESCRIPTION:PUBLIC COMMUNICATION FOR OKEECHOBEE ROAD RECONSTRUCTION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,866	39,134	20,000	20,000	20,000	20,000	135,000
DS	700,000	450,000	400,000	400,000	300,000	300,000	2,550,000
TOTAL <N/A>	715,866	489,134	420,000	420,000	320,000	320,000	2,685,000
TOTAL 446124 4	715,866	489,134	420,000	420,000	320,000	320,000	2,685,000
TOTAL Project:	715,866	489,134	420,000	420,000	320,000	320,000	2,685,000

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ITEM NUMBER:432590 3 PROJECT DESCRIPTION:DISTRICTWIDE PLANNING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	899,809	150,000	0	0	0	0	1,049,809
DIH	0	12,000	0	0	0	0	12,000
TOTAL <N/A>	899,809	162,000	0	0	0	0	1,061,809
TOTAL 432590 3	899,809	162,000	0	0	0	0	1,061,809

ITEM NUMBER:432590 4 PROJECT DESCRIPTION:DISTRICTWIDE PLANNING CONSULTANT SUPPORT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	150,000	300,000	300,000	300,000	300,000	1,350,000
DIH	0	10,000	10,000	10,000	10,000	10,000	50,000
TOTAL <N/A>	0	160,000	310,000	310,000	310,000	310,000	1,400,000
TOTAL 432590 4	0	160,000	310,000	310,000	310,000	310,000	1,400,000
TOTAL Project:	899,809	322,000	310,000	310,000	310,000	310,000	2,461,809

ITEM NUMBER:436610 1 PROJECT DESCRIPTION:HOBIE ISLAND, NORTH SIDE, SHORELINE AND ROADWAY PROTECTION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .692MI TYPE OF WORK:ROAD/SLOPE PROTECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,144	0	0	0	0	0	1,144

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DS	1,312	0	0	0	0	0	1,312
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,493	0	0	0	0	0	3,493
DS	317	0	0	0	0	0	317
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	524,936	0	0	0	0	0	524,936
TOTAL <N/A>	531,202	0	0	0	0	0	531,202
FEDERAL PROJECT NUMBER: D619 055 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,293	8,665	0	0	0	0	9,958
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	10,149,324	0	0	0	0	0	10,149,324
TALT	432,870	0	0	0	0	0	432,870
TALU	1,567,172	0	0	0	0	0	1,567,172
TOTAL D619 055 B	12,150,659	8,665	0	0	0	0	12,159,324
TOTAL 436610 1	12,681,861	8,665	0	0	0	0	12,690,526
TOTAL Project:	12,681,861	8,665	0	0	0	0	12,690,526

ITEM NUMBER:438663 2 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES G.R.E.E.N. *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .710MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	0	85,000	0	0	0	0	85,000
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	0	0	0	248,800	0	0	248,800
TALT	0	0	0	2,868	0	0	2,868
TALU	0	0	0	202,132	0	0	202,132
TOTAL <N/A>	0	90,000	0	453,800	0	0	543,800
TOTAL 438663 2	0	90,000	0	453,800	0	0	543,800
TOTAL Project:	0	90,000	0	453,800	0	0	543,800

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ITEM NUMBER:439898 1 PROJECT DESCRIPTION:BISCAYNE TRAIL SEGMENT D PHASE II FROM SW 117 AVE TO SW 137 AVE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
DIH	223	0	0	0	0	0	223
LF	21,675	0	0	0	0	0	21,675
TLWR	122,825	0	0	0	0	0	122,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	264,866	0	0	0	0	264,866
TLWR	0	1,399,024	0	0	0	0	1,399,024
TOTAL <N/A>	144,723	1,663,890	0	0	0	0	1,808,613
TOTAL 439898 1	144,723	1,663,890	0	0	0	0	1,808,613
TOTAL Project:	144,723	1,663,890	0	0	0	0	1,808,613

ITEM NUMBER:441639 1 PROJECT DESCRIPTION:SNAPPER CREEK TRAIL SEGMENT B PHASE 1 *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .510MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	0	0	108,089	0	0	108,089
TALT	0	0	0	408,542	0	0	408,542
TOTAL <N/A>	0	0	0	516,631	0	0	516,631

FEDERAL PROJECT NUMBER: D618 088 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	41	0	0	0	0	0	41
TOTAL D618 088 B	41	0	0	0	0	0	41
TOTAL 441639 1	41	0	0	516,631	0	0	516,672
TOTAL Project:	41	0	0	516,631	0	0	516,672

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ITEM NUMBER:441640 1 PROJECT DESCRIPTION:CITY OF CORAL GABLES - LAST MILE TRANSIT STOP IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES							
DS	5,631	0	0	0	0	0	5,631
LF	164,485	0	0	0	0	0	164,485
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES							
LF	164,485	0	0	0	0	0	164,485
TOTAL <N/A>	334,601	0	0	0	0	0	334,601

FEDERAL PROJECT NUMBER: D621 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL GABLES							
LF	669,680	0	0	0	0	0	669,680
TALT	204,154	0	0	0	0	0	204,154
TALU	796,075	0	0	0	0	0	796,075
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	4,771	0	0	0	0	4,771
TOTAL D621 038 B	1,669,909	4,771	0	0	0	0	1,674,680
TOTAL 441640 1	2,004,510	4,771	0	0	0	0	2,009,281
TOTAL Project:	2,004,510	4,771	0	0	0	0	2,009,281

ITEM NUMBER:444194 1 PROJECT DESCRIPTION:SNAPPER CREEK TRAIL SEGMENT A SW 107 AVENUE GAP *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSU	0	5,000	0	0	0	0	5,000
LF	377,468	0	0	0	0	0	377,468

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	0	0	703,719	0	0	703,719
SU	0	0	0	505,000	0	0	505,000
TALU	0	0	0	360,513	0	0	360,513
TOTAL <N/A>	377,468	5,000	0	1,569,232	0	0	1,951,700
TOTAL 444194 1	377,468	5,000	0	1,569,232	0	0	1,951,700
TOTAL Project:	377,468	5,000	0	1,569,232	0	0	1,951,700

ITEM NUMBER:444196 1 PROJECT DESCRIPTION:MIAMI BEACH HIGH SCHOOL PEDESTRIAN ENHANCEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .187MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	90,188	0	0	0	0	0	90,188
TALU	0	5,000	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58	0	0	0	0	0	58
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	0	40,000	0	0	0	0	40,000
TALU	0	223,794	0	0	0	0	223,794
TOTAL <N/A>	90,246	268,794	0	0	0	0	359,040
TOTAL 444196 1	90,246	268,794	0	0	0	0	359,040
TOTAL Project:	90,246	268,794	0	0	0	0	359,040

ITEM NUMBER:444197 1 PROJECT DESCRIPTION:NORTH BAY VILLAGE - TREASURE ISLAND ADA IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY NORTH BAY VILLAGE, CITY OF							
LF	33,000	0	0	0	0	0	33,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NORTH BAY VILLAGE, CITY OF								
LF	15,300	0	0	0	0	0	0	15,300
TOTAL <N/A>	48,300	0	0	0	0	0	0	48,300

FEDERAL PROJECT NUMBER: D621 049 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	468	4,480	0	0	0	0	0	4,948

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NORTH BAY VILLAGE, CITY OF								
LF	31,000	0	0	0	0	0	0	31,000
SA	52	0	0	0	0	0	0	52
TALU	153,000	0	0	0	0	0	0	153,000
TOTAL D621 049 B	184,520	4,480	0	0	0	0	0	189,000
TOTAL 444197 1	232,820	4,480	0	0	0	0	0	237,300
TOTAL Project:	232,820	4,480	0	0	0	0	0	237,300

ITEM NUMBER:444299 1 PROJECT DESCRIPTION: SNAKE CREEK TRAIL EXTENSION TO GREYNOLDS PARK *NON-SIS*

DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSU	0	5,000	0	0	0	0	5,000
LF	138,830	0	0	0	0	0	138,830

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
LF	0	0	0	228,962	0	0	228,962
SU	0	0	0	5,000	0	0	5,000
TALU	0	0	0	403,072	0	0	403,072
TOTAL <N/A>	138,830	5,000	0	637,034	0	0	780,864
TOTAL 444299 1	138,830	5,000	0	637,034	0	0	780,864
TOTAL Project:	138,830	5,000	0	637,034	0	0	780,864

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ITEM NUMBER:444489 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	816	12,184	5,000	5,000	0	0	23,000
DS	985,698	402,200	489,600	489,600	0	0	2,367,098
TOTAL <N/A>	986,514	414,384	494,600	494,600	0	0	2,390,098
TOTAL 444489 1	986,514	414,384	494,600	494,600	0	0	2,390,098
TOTAL Project:	986,514	414,384	494,600	494,600	0	0	2,390,098

ITEM NUMBER:445154 1 PROJECT DESCRIPTION:SAFE RTS. SCHOOL WEST MIAMI MIDDLE SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALM	0	156,437	0	0	0	0	156,437
TALU	0	36,286	0	0	0	0	36,286
TOTAL <N/A>	0	192,723	0	0	0	0	192,723

FEDERAL PROJECT NUMBER: D621 030 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	46	0	0	0	0	0	46
TOTAL D621 030 B	46	0	0	0	0	0	46
TOTAL 445154 1	46	192,723	0	0	0	0	192,769
TOTAL Project:	46	192,723	0	0	0	0	192,769

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ITEM NUMBER:445155 1 PROJECT DESCRIPTION:SAFE RTS. SCHOOL - OLYMPIA HEIGHTS ELEMENTARY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	78,704	0	0	0	78,704
TOTAL <N/A>	0	0	78,704	0	0	0	78,704

FEDERAL PROJECT NUMBER: D622 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	2,839	0	0	0	0	2,839
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	12,777	0	0	0	0	0	12,777
TOTAL D622 049 B	12,777	2,839	0	0	0	0	15,616
TOTAL 445155 1	12,777	2,839	78,704	0	0	0	94,320
TOTAL Project:	12,777	2,839	78,704	0	0	0	94,320

ITEM NUMBER:445156 1 PROJECT DESCRIPTION:SAFE RTS. SCHOOL - MIAMI EDISON HIGH SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	46,673	0	0	0	46,673
TOTAL <N/A>	0	0	46,673	0	0	0	46,673

FEDERAL PROJECT NUMBER: D622 050 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,385	0	0	0	0	1,385

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	8,941	0	0	0	0	0	8,941
TOTAL D622 050 B	8,941	1,385	0	0	0	0	10,326
TOTAL 445156 1	8,941	1,385	46,673	0	0	0	56,999
TOTAL Project:	8,941	1,385	46,673	0	0	0	56,999

ITEM NUMBER:445163 1 PROJECT DESCRIPTION:SAFE RTS. SCHOOL - NORLAND ELEMENTARY SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	256,378	0	0	0	256,378
TOTAL <N/A>	0	0	256,378	0	0	0	256,378

FEDERAL PROJECT NUMBER: D622 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,862	0	0	0	0	5,862
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	41,867	0	0	0	0	0	41,867
TOTAL D622 051 B	41,867	5,862	0	0	0	0	47,729
TOTAL 445163 1	41,867	5,862	256,378	0	0	0	304,107
TOTAL Project:	41,867	5,862	256,378	0	0	0	304,107

ITEM NUMBER:445165 1 PROJECT DESCRIPTION:SAFE RTS. SCHOOL - NORLAND MIDDLE SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	163,932	0	0	0	163,932
TOTAL <N/A>	0	0	163,932	0	0	0	163,932

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FEDERAL PROJECT NUMBER: D622 052 B

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
SU	0	3,862	0	0	0	0	0	3,862
PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	MIAMI-DADE COUNTY				
SU	26,792	0	0	0	0	0	0	26,792
TOTAL D622 052 B	26,792	3,862	0	0	0	0	0	30,654
TOTAL 445165 1	26,792	3,862	163,932	0	0	0	0	194,586
TOTAL Project:	26,792	3,862	163,932	0	0	0	0	194,586

ITEM NUMBER:445787 2 PROJECT DESCRIPTION:NORTH BAY VILLAGE SIDEWALK AND ADA IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE				
GR24	0	350,000	0	0	0	0	0	350,000
LF	0	350,000	0	0	0	0	0	350,000
TOTAL <N/A>	0	700,000	0	0	0	0	0	700,000
TOTAL 445787 2	0	700,000	0	0	0	0	0	700,000
TOTAL Project:	0	700,000	0	0	0	0	0	700,000

ITEM NUMBER:446052 1 PROJECT DESCRIPTION:DTPW - SMART TRAIL ALONG NW 12 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 1.630MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY	MIAMI-DADE COUNTY				
LF	0	0	231,018	0	0	0	0	231,018
TALU	0	0	236,018	0	0	0	0	236,018
TOTAL <N/A>	0	0	467,036	0	0	0	0	467,036
TOTAL 446052 1	0	0	467,036	0	0	0	0	467,036
TOTAL Project:	0	0	467,036	0	0	0	0	467,036

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:446054 1 PROJECT DESCRIPTION:MIAMI SHORES - SR 915/NE 6TH AVENUE PEDESTRIAN PROMENADE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .680MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	72,141	0	0	0	0	0	72,141
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	0	0	55,884	0	0	0	55,884
TALM	0	0	123,358	0	0	0	123,358
TALT	0	0	86,466	0	0	0	86,466
TALU	0	0	170,831	0	0	0	170,831
TOTAL <N/A>	72,141	0	436,539	0	0	0	508,680
TOTAL 446054 1	72,141	0	436,539	0	0	0	508,680
TOTAL Project:	72,141	0	436,539	0	0	0	508,680

ITEM NUMBER:446055 1 PROJECT DESCRIPTION:CITY OF MIAMI - MIAMI RIVER GREENWAY FROM NW 22 AVENUE TO NW 17 AVENUE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .790MI TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
LF	0	0	1,200,000	0	0	0	1,200,000
TALT	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI							
LF	0	0	0	0	5,480,000	0	5,480,000
TALM	0	0	0	0	1,029,502	0	1,029,502
TALU	0	0	0	0	975,498	0	975,498
TOTAL <N/A>	0	0	1,205,000	0	7,485,000	0	8,690,000
TOTAL 446055 1	0	0	1,205,000	0	7,485,000	0	8,690,000
TOTAL Project:	0	0	1,205,000	0	7,485,000	0	8,690,000

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MISCELLANEOUS
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ITEM NUMBER:446057 1 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES - FAIRWAY DRIVE BIKE LANES & CROSSWALK IMPROVEMNTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	119,000	0	0	0	0	0	119,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
CARM	0	0	142,528	0	0	0	142,528
LF	0	0	181,000	0	0	0	181,000
TALT	0	0	228,454	0	0	0	228,454
TALU	0	0	534,018	0	0	0	534,018
TOTAL <N/A>	119,000	0	1,086,000	0	0	0	1,205,000
TOTAL 446057 1	119,000	0	1,086,000	0	0	0	1,205,000
TOTAL Project:	119,000	0	1,086,000	0	0	0	1,205,000

ITEM NUMBER:446064 1 PROJECT DESCRIPTION:CITY OF DORAL - CITYWIDE SIDEWALK, CURB RAMP & CROSSWLK IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DORAL							
LF	170,000	0	0	0	0	0	170,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DORAL							
LF	115,000	0	0	0	0	0	115,000
TOTAL <N/A>	285,000	0	0	0	0	0	285,000
FEDERAL PROJECT NUMBER: D620 039 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DORAL							
ACSA	1,000,284	0	0	0	0	0	1,000,284
LF	400,000	0	0	0	0	0	400,000

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MISCELLANEOUS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	195	4,521	0	0	0	4,716
TOTAL	D620 039 B	1,400,479	4,521	0	0	0	1,405,000
TOTAL	446064 1	1,685,479	4,521	0	0	0	1,690,000
TOTAL	Project:	1,685,479	4,521	0	0	0	1,690,000

ITEM NUMBER:446069 1 PROJECT DESCRIPTION:MDPROS - SNAKE CREEK TRAIL ACCESS AND PATH IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
	LF	351,783	5,000	0	0	0	356,783
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
	LF	0	0	502,384	0	0	502,384
	TALU	0	0	173,962	0	0	173,962
TOTAL	<N/A>	351,783	5,000	676,346	0	0	1,033,129
TOTAL	446069 1	351,783	5,000	676,346	0	0	1,033,129
TOTAL	Project:	351,783	5,000	676,346	0	0	1,033,129

ITEM NUMBER:446070 2 PROJECT DESCRIPTION:CITY OF HOMESTEAD - DOWNTOWN PEDESTRIAN ACCESS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:INTERMODAL HUB CAPACITY
EXTRA DESCRIPTION: MUNICIPALITY: CITY OF HOMESTEAD/FTA PASS-THROUGH/ FLEXING FM 446070-1 TO FTA THROUGH SAID PROJECT / PROJECT TIED TO FL-2019-094-00 / FLEX TO 5307; HOMESTEAD MUTLIMODAL TRANSIT & TROLLEY CCC.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	FTAT	0	1,000,000	0	0	0	1,000,000
	TALU	0	1,000,000	0	0	0	1,000,000
TOTAL	<N/A>	0	2,000,000	0	0	0	2,000,000
TOTAL	446070 2	0	2,000,000	0	0	0	2,000,000
TOTAL	Project:	0	2,000,000	0	0	0	2,000,000

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MISCELLANEOUS
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ITEM NUMBER:446297 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - NORTH MIAMI SENIOR HIGHSCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	0	106,778	0	0	0	106,778
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
TALU	0	0	0	0	472,074	0	472,074
TOTAL <N/A>	0	0	106,778	0	472,074	0	578,852
TOTAL 446297 1	0	0	106,778	0	472,074	0	578,852
TOTAL Project:	0	0	106,778	0	472,074	0	578,852

ITEM NUMBER:446299 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - RUBEN DARIO MIDDLE SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	98,274	0	0	0	98,274
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	0	0	0	237,615	237,615
SU	0	0	0	0	0	5,000	5,000
TOTAL <N/A>	0	0	98,274	0	0	242,615	340,889
TOTAL 446299 1	0	0	98,274	0	0	242,615	340,889
TOTAL Project:	0	0	98,274	0	0	242,615	340,889

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MISCELLANEOUS
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ITEM NUMBER:446302 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL - MIAMI JACKSON SENIOR HIGH SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SU	0	0	180,475	0	0	0	180,475
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	0	0	0	675,405	675,405
SU	0	0	0	0	0	15,000	15,000
TOTAL <N/A>	0	0	180,475	0	0	690,405	870,880
TOTAL 446302 1	0	0	180,475	0	0	690,405	870,880
TOTAL Project:	0	0	180,475	0	0	690,405	870,880

ITEM NUMBER:446748 1 PROJECT DESCRIPTION:BIKE BOULEVARD DEMO PROJECT - MODEL CITY/BROWNSVILLE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
CM	0	300,000	0	0	0	0	300,000
LF	0	200,000	0	0	0	0	200,000
SA	0	478,078	0	0	0	0	478,078
SU	0	26,922	0	0	0	0	26,922
TOTAL <N/A>	0	1,005,000	0	0	0	0	1,005,000

FEDERAL PROJECT NUMBER: D621 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
ACSU	300,000	5,000	0	0	0	0	305,000
TOTAL D621 036 B	300,000	5,000	0	0	0	0	305,000
TOTAL 446748 1	300,000	1,010,000	0	0	0	0	1,310,000
TOTAL Project:	300,000	1,010,000	0	0	0	0	1,310,000

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MISCELLANEOUS
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ITEM NUMBER:447601 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL BOOKER T. WASHINGTON SENIOR HIGH SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .010MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	132,101	0	0	0	132,101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SR2T	0	0	0	0	327,927	0	327,927
TOTAL <N/A>	0	0	132,101	0	327,927	0	460,028
TOTAL 447601 1	0	0	132,101	0	327,927	0	460,028
TOTAL Project:	0	0	132,101	0	327,927	0	460,028

ITEM NUMBER:447968 1 PROJECT DESCRIPTION:TOWN OF MIAMI LAKES - PARK WEST BICYCLE AND PEDESTRIAN IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	0	0	0	173,374	0	0	173,374
TALT	0	0	0	889,822	0	0	889,822
TOTAL <N/A>	0	0	0	1,063,196	0	0	1,063,196

FEDERAL PROJECT NUMBER: D622 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	4,919	0	0	0	0	4,919
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MIAMI LAKES							
LF	43,192	0	0	0	0	0	43,192
SA	81	0	0	0	0	0	81
TALT	115,178	0	0	0	0	0	115,178
TOTAL D622 016 B	158,451	4,919	0	0	0	0	163,370
TOTAL 447968 1	158,451	4,919	0	1,063,196	0	0	1,226,566
TOTAL Project:	158,451	4,919	0	1,063,196	0	0	1,226,566

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MISCELLANEOUS
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ITEM NUMBER:447969 1 PROJECT DESCRIPTION:NORTH BAY VILLAGE - ISLAND WALK PHASE I *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE							
LF	0	750,000	0	0	0	0	750,000
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE							
LF	0	0	0	990,000	0	0	990,000
TALT	0	0	0	1,005,000	0	0	1,005,000
TOTAL <N/A>	0	755,000	0	1,995,000	0	0	2,750,000
TOTAL 447969 1	0	755,000	0	1,995,000	0	0	2,750,000
TOTAL Project:	0	755,000	0	1,995,000	0	0	2,750,000

ITEM NUMBER:447970 1 PROJECT DESCRIPTION:MIAMI SHORES VILLAGE - FLAGLER TRAIL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	76,011	0	0	0	0	0	76,011
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	0	0	47,341	0	0	0	47,341
TALT	0	0	463,680	0	0	0	463,680
TOTAL <N/A>	76,011	5,000	511,021	0	0	0	592,032
TOTAL 447970 1	76,011	5,000	511,021	0	0	0	592,032
TOTAL Project:	76,011	5,000	511,021	0	0	0	592,032

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MISCELLANEOUS
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ITEM NUMBER:447983 1 PROJECT DESCRIPTION:MIAMI SHORES VILLAGE- ADA RAMP IMPROVEMENT PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,176	0	0	0	0	0	6,176
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
DS	1,180	0	0	0	0	0	1,180
LF	76,011	0	0	0	0	0	76,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	239	0	0	0	0	0	239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
LF	16,200	0	0	0	0	0	16,200
TOTAL <N/A>	99,806	0	0	0	0	0	99,806
FEDERAL PROJECT NUMBER: D622 054 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	4,885	0	0	0	0	4,885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI SHORES VILLAGE							
TALT	162,115	0	0	0	0	0	162,115
TOTAL D622 054 B	162,115	4,885	0	0	0	0	167,000
TOTAL 447983 1	261,921	4,885	0	0	0	0	266,806
TOTAL Project:	261,921	4,885	0	0	0	0	266,806

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MISCELLANEOUS
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ITEM NUMBER:447984 1 PROJECT DESCRIPTION:CITY OF MIAMI BEACH - 17TH STREET BICYCLE LANE PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	165,513	0	0	0	0	0	165,513
TALT	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	0	0	158,590	0	0	0	158,590
TALT	0	0	874,227	0	0	0	874,227
TALU	0	0	502,133	0	0	0	502,133
TOTAL <N/A>	165,513	5,000	1,534,950	0	0	0	1,705,463
TOTAL 447984 1	165,513	5,000	1,534,950	0	0	0	1,705,463
TOTAL Project:	165,513	5,000	1,534,950	0	0	0	1,705,463

ITEM NUMBER:447985 1 PROJECT DESCRIPTION:TOWN OF CUTLER BAY - CARIBBEAN BOULEVARD COMPLETE STREETS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	160,000	0	0	0	0	0	160,000
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	0	0	0	545,700	0	0	545,700
TALU	0	0	0	1,005,000	0	0	1,005,000
TOTAL <N/A>	160,000	5,000	0	1,550,700	0	0	1,715,700
TOTAL 447985 1	160,000	5,000	0	1,550,700	0	0	1,715,700
TOTAL Project:	160,000	5,000	0	1,550,700	0	0	1,715,700

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MISCELLANEOUS
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ITEM NUMBER:448627 1 PROJECT DESCRIPTION:CITY OF DORAL - NW 117 AVE FROM NW 25 ST TO NW 34 ST IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: COUNTY INCENTIVE GRANT PROGRAM FUNDS AWARDED TO DESIGN PAVEMENT RECONSTRUCTION & DRAINAGE IM
PROVEMENTS TO ELEIVIATE EXISTING POTHOLES AND POOR DRAINAGE CONDITIONS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DORAL							
CIGP	152,362	0	0	0	0	0	152,362
LF	152,362	0	0	0	0	0	152,362
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DORAL							
LF	0	0	1,800,000	0	0	0	1,800,000
TOTAL <N/A>	304,724	0	1,800,000	0	0	0	2,104,724
TOTAL 448627 1	304,724	0	1,800,000	0	0	0	2,104,724
TOTAL Project:	304,724	0	1,800,000	0	0	0	2,104,724

ITEM NUMBER:448628 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW - SOUTH DADE BUS DEPOT LAND ACQUISITION *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PARKING FACILITY
EXTRA DESCRIPTION: COUNTY INCENTIVE GRANT PROGRAM FUNDS AWARDED TO ACQUIRE THE PROPERTY LOCATED AT SW 244TH STR
EET AND S DIXIE HIGHWAY. THE PROPSD BUS DEPOT WILL PROVIDE PARKING, FULL MAINTENANCE AND DI
SPATCHING FOR APPROXIMATELY 150 TRANSIT BUSES.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	3,735,924	2,000,000	0	0	0	5,735,924
LF	0	3,735,924	2,000,000	0	0	0	5,735,924
TOTAL <N/A>	0	7,471,848	4,000,000	0	0	0	11,471,848
TOTAL 448628 1	0	7,471,848	4,000,000	0	0	0	11,471,848
TOTAL Project:	0	7,471,848	4,000,000	0	0	0	11,471,848

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:448629 1 PROJECT DESCRIPTION:NORTH BAY VILLAGE - KENNEDY CAUSEWAY COMPLETE STREETS PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 2.016MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: COUNTY INCENTIVE GRANT PROGRAM FUNDS AWARDED TO IMPLEMENT COMPLETE STREET IMPROVEMNTS TO INC
LUDE: BICYCLE/PEDESTRIAN SAFETY IMPROVEMENTS, INTERSECTION IMPROVEMENTS AND THE RELOCATION A
ND UPGRADE OF TWO (2) HIGH TRAFFIC BUS SHELTERS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE							
CIGP	25,000	0	0	0	0	0	25,000
LF	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NORTH BAY VILLAGE							
CIGP	0	0	207,010	0	0	0	207,010
LF	0	0	207,010	0	0	0	207,010
TOTAL <N/A>	50,000	0	414,020	0	0	0	464,020
TOTAL 448629 1	50,000	0	414,020	0	0	0	464,020
TOTAL Project:	50,000	0	414,020	0	0	0	464,020

ITEM NUMBER:448630 1 PROJECT DESCRIPTION:MIAMI-DADE DTPW NW 12 ST IMPROVEMENTS FOR DOLPHIN STATION PARK & RIDE *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EXTRA DESCRIPTION: COUNTY INCENTIVE GRANT PROGRAM FUNDS AWARDED TO WIDEN AND RESURFACE NW 12 STREET FROM THE DO
LPHIN PARK & RIDE FACILITY TO NW 114 AVE. PROJECT WILL ALSO ADD NEW BUS ONLY LANES TO SERVIC
E THE NEW PARK AND RIDE FACILITY.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	3,548,180	0	0	3,548,180
LF	0	0	0	3,548,180	0	0	3,548,180
TOTAL <N/A>	0	0	0	7,096,360	0	0	7,096,360
TOTAL 448630 1	0	0	0	7,096,360	0	0	7,096,360
TOTAL Project:	0	0	0	7,096,360	0	0	7,096,360

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MISCELLANEOUS

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ITEM NUMBER:449337 1 PROJECT DESCRIPTION:COLLINS AVENUE CONDOMINIUM BUILDING COLLAPSE AT CHAMPLAIN TOWERS SOUTH *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	38,345	0	0	0	0	0	38,345
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	5,156	0	0	0	0	0	5,156
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	210,149	0	0	0	0	0	210,149
FEMA	1,795,745	22,503	0	0	0	0	1,818,248
TOTAL <N/A>	2,049,395	22,503	0	0	0	0	2,071,898
TOTAL 449337 1	2,049,395	22,503	0	0	0	0	2,071,898
TOTAL Project:	2,049,395	22,503	0	0	0	0	2,071,898

ITEM NUMBER:449447 1 PROJECT DESCRIPTION:IMPLEMENTATION OF THE FLORIDA CITY HUB MOBILITY STUDY *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .372MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLORIDA CITY							
LF	0	0	110,000	0	0	0	110,000
TALT	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLORIDA CITY							
LF	0	0	0	0	599,149	0	599,149
TALT	0	0	0	0	614,263	0	614,263
TALU	0	0	0	0	390,737	0	390,737
TOTAL <N/A>	0	0	115,000	0	1,604,149	0	1,719,149
TOTAL 449447 1	0	0	115,000	0	1,604,149	0	1,719,149
TOTAL Project:	0	0	115,000	0	1,604,149	0	1,719,149

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MISCELLANEOUS
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ITEM NUMBER:449449 1 PROJECT DESCRIPTION:TOWN OF CUTLER BAY - SW 82 AVENUE ROADWAY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:ROUNDBOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	522	0	0	0	0	0	522
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
DS	1,895	0	0	0	0	0	1,895
LF	112,000	0	0	0	0	0	112,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	316	0	0	0	0	0	316
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	40,000	0	0	0	0	0	40,000
TOTAL <N/A>	154,733	0	0	0	0	0	154,733
FEDERAL PROJECT NUMBER: D622 057 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,020	0	0	0	0	5,020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
TALT	800,115	0	0	0	0	0	800,115
TOTAL D622 057 B	800,115	5,020	0	0	0	0	805,135
TOTAL 449449 1	954,848	5,020	0	0	0	0	959,868
TOTAL Project:	954,848	5,020	0	0	0	0	959,868

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MISCELLANEOUS
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ITEM NUMBER:449451 1 PROJECT DESCRIPTION:MERIDIAN AVENUE SHARED USE PATH *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .663MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	0	0	70,261	0	0	0	70,261
TALU	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI BEACH							
LF	0	0	0	0	71,766	0	71,766
TALU	0	0	0	0	706,105	0	706,105
TOTAL <N/A>	0	0	75,261	0	777,871	0	853,132
TOTAL 449451 1	0	0	75,261	0	777,871	0	853,132
TOTAL Project:	0	0	75,261	0	777,871	0	853,132

ITEM NUMBER:449470 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL BROWNSVILLE MIDDLE SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	0	0	5,000	0	0	0	5,000
SR2T	0	0	205,869	0	0	0	205,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	0	0	5,000	0	0	0	5,000
SR2T	0	0	0	0	436,084	0	436,084
TOTAL <N/A>	0	0	215,869	0	436,084	0	651,953
TOTAL 449470 1	0	0	215,869	0	436,084	0	651,953
TOTAL Project:	0	0	215,869	0	436,084	0	651,953

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MISCELLANEOUS
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ITEM NUMBER:449471 1 PROJECT DESCRIPTION:SAFE RTS. TO SCHOOL HORACE MANN MIDDLE SCHOOL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	0	0	5,000	0	0	0	5,000
SR2T	0	0	268,303	0	0	0	268,303
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
SA	0	0	5,000	0	0	0	5,000
SR2T	0	0	0	0	720,990	0	720,990
TOTAL <N/A>	0	0	278,303	0	720,990	0	999,293
TOTAL 449471 1	0	0	278,303	0	720,990	0	999,293
TOTAL Project:	0	0	278,303	0	720,990	0	999,293

ITEM NUMBER:450835 1 PROJECT DESCRIPTION:LU DLAM TRAIL FROM SW 80TH STREET TO NW 7 STREET *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI DADE COUNTY							
LF	0	12,434,322	0	0	0	0	12,434,322
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI DADE COUNTY							
LF	0	0	0	87,176,256	0	0	87,176,256
TOTAL <N/A>	0	12,434,322	0	87,176,256	0	0	99,610,578
TOTAL 450835 1	0	12,434,322	0	87,176,256	0	0	99,610,578
TOTAL Project:	0	12,434,322	0	87,176,256	0	0	99,610,578

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MISCELLANEOUS
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ITEM NUMBER:450910 1 PROJECT DESCRIPTION:THE SOUTH DADE TRAIL MULTI-USE/MOBILITY CORRIDOR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
GR23	3,000,000	0	0	0	0	0	3,000,000
GR24	0	3,000,000	0	0	0	0	3,000,000
LF	3,000,000	3,000,000	0	0	0	0	6,000,000
TOTAL <N/A>	6,000,000	6,000,000	0	0	0	0	12,000,000
TOTAL 450910 1	6,000,000	6,000,000	0	0	0	0	12,000,000
TOTAL Project:	6,000,000	6,000,000	0	0	0	0	12,000,000

ITEM NUMBER:450913 1 PROJECT DESCRIPTION:THE UNDERLINE MULTI-USE/MOBILITY CORRIDOR *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MIAMI-DADE COUNTY							
GR23	3,000,000	0	0	0	0	0	3,000,000
GR24	0	2,500,000	0	0	0	0	2,500,000
LF	2,250,000	2,500,000	0	0	0	0	4,750,000
TOTAL <N/A>	5,250,000	5,000,000	0	0	0	0	10,250,000
TOTAL 450913 1	5,250,000	5,000,000	0	0	0	0	10,250,000
TOTAL Project:	5,250,000	5,000,000	0	0	0	0	10,250,000

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MISCELLANEOUS
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ITEM NUMBER:450917 1 PROJECT DESCRIPTION:TOWN OF MEDLEY - NW 93RD ROADWAY WIDENING *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .169MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF MEDLEY							
GR23	0	500,000	0	0	0	0	500,000
LF	0	700,000	0	0	0	0	700,000
TOTAL <N/A>	0	1,200,000	0	0	0	0	1,200,000
TOTAL 450917 1	0	1,200,000	0	0	0	0	1,200,000
TOTAL Project:	0	1,200,000	0	0	0	0	1,200,000

ITEM NUMBER:451412 1 PROJECT DESCRIPTION:BISCAYNE BLUEWAY TRAIL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI GARDENS							
LF	0	250,000	0	0	0	0	250,000
SU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI GARDENS							
SU	0	0	0	1,741,549	0	0	1,741,549
TALU	0	0	0	113,451	0	0	113,451
TOTAL <N/A>	0	255,000	0	1,855,000	0	0	2,110,000
TOTAL 451412 1	0	255,000	0	1,855,000	0	0	2,110,000
TOTAL Project:	0	255,000	0	1,855,000	0	0	2,110,000

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MISCELLANEOUS
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ITEM NUMBER:451658 1 PROJECT DESCRIPTION:SUNSET DRIVE ROADWAY AND BEAUTIFICATION PROJECT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .274MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH MIAMI							
LF	0	195,000	0	0	0	0	195,000
TALU	0	787,500	0	0	0	0	787,500
TOTAL <N/A>	0	982,500	0	0	0	0	982,500
TOTAL 451658 1	0	982,500	0	0	0	0	982,500
TOTAL Project:	0	982,500	0	0	0	0	982,500

ITEM NUMBER:451659 1 PROJECT DESCRIPTION:SW 200TH STREET AND SW 103RD AVENUE ROUNDABOUT *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .342MI TYPE OF WORK:ROUNDABOUT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	38,975	0	0	0	0	0	38,975
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF CUTLER BAY							
LF	0	38,500	0	0	0	0	38,500
TALU	0	362,500	0	0	0	0	362,500
TOTAL <N/A>	38,975	401,000	0	0	0	0	439,975
TOTAL 451659 1	38,975	401,000	0	0	0	0	439,975
TOTAL Project:	38,975	401,000	0	0	0	0	439,975

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MISCELLANEOUS
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ITEM NUMBER:451661 1 PROJECT DESCRIPTION:BISCAYNE EVERGLADES GREENWAY (BEG) PHASE II *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: 3.311MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOMESTEAD							
TALU	0	0	0	0	0	1,005,000	1,005,000
TOTAL <N/A>	0	0	0	0	0	1,005,000	1,005,000
TOTAL 451661 1	0	0	0	0	0	1,005,000	1,005,000
TOTAL Project:	0	0	0	0	0	1,005,000	1,005,000

ITEM NUMBER:451683 1 PROJECT DESCRIPTION:CITYWIDE SIDEWALK CONNECTIVITY PROJECT - PHASE I *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE LANE/SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI SPRINGS							
LF	0	0	0	150,500	0	0	150,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIAMI SPRINGS							
LF	0	0	0	0	0	45,000	45,000
TALU	0	0	0	0	0	904,500	904,500
TOTAL <N/A>	0	0	0	150,500	0	949,500	1,100,000
TOTAL 451683 1	0	0	0	150,500	0	949,500	1,100,000
TOTAL Project:	0	0	0	150,500	0	949,500	1,100,000

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ITEM NUMBER:451684 1 PROJECT DESCRIPTION:PEDESTRIAN SYSTEM ENHANCEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF VIRGINIA GARDENS							
TOTAL <N/A>	TALU	0	0	0	0	0	1,000,000
TOTAL 451684 1		0	0	0	0	0	1,000,000
TOTAL Project:		0	0	0	0	0	1,000,000

ITEM NUMBER:453190 1 PROJECT DESCRIPTION:DOWNTOWN FLAGLER STREET CONSTRUCTION PROJECT PHASE E *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOTAL <N/A>	GR24	0	1,000,000	0	0	0	1,000,000
TOTAL 453190 1	LF	0	23,572,585	0	0	0	23,572,585
TOTAL Project:		0	24,572,585	0	0	0	24,572,585

ITEM NUMBER:453251 1 PROJECT DESCRIPTION:SUNNY ISLES BEACH URBAN TRAIL *NON-SIS*
DISTRICT:06 COUNTY:MIAMI-DADE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
	GR24	0	225,000	0	0	0	225,000

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	LF	0	225,000	0	0	0	0	225,000
TOTAL <N/A>	0	0	450,000	0	0	0	0	450,000
TOTAL 453251 1	0	0	450,000	0	0	0	0	450,000
TOTAL Project:	0	0	450,000	0	0	0	0	450,000

ITEM NUMBER:433891 4 PROJECT DESCRIPTION:MONROE COUNTY COASTAL STORM RISK STUDY *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,000	300,000	300,000	300,000	300,000	0	1,500,000
DIH	29,234	10,000	10,000	10,000	10,000	0	69,234
TOTAL <N/A>	329,234	310,000	310,000	310,000	310,000	0	1,569,234
TOTAL 433891 4	329,234	310,000	310,000	310,000	310,000	0	1,569,234
TOTAL Project:	329,234	310,000	310,000	310,000	310,000	0	1,569,234

ITEM NUMBER:435511 1 PROJECT DESCRIPTION:MONROE COUNTY LOWER KEYS SCENIC HIGHWAY VIEWING AREA *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:WAYSIDE PARK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,498	0	0	0	0	0	2,498
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
LF	264,854	0	0	0	0	0	264,854
TOTAL <N/A>	267,352	0	0	0	0	0	267,352

FEDERAL PROJECT NUMBER: D617 046 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,424	529	0	0	0	0	2,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
SA	47	0	0	0	0	0	47

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TOTAL D617 046 B	TALT	900,000	0	0	0	0	0	900,000
		902,471	529	0	0	0	0	903,000

FEDERAL PROJECT NUMBER: 4851 230 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC								
TOTAL 4851 230 P	TALT	100,000	0	0	0	0	0	100,000
TOTAL 435511 1		100,000	0	0	0	0	0	100,000
TOTAL Project:		1,269,823	529	0	0	0	0	1,270,352
		1,269,823	529	0	0	0	0	1,270,352

ITEM NUMBER:444490 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	1,515	11,448	5,000	5,000	5,000	0	27,963
	DS	1,042,143	325,991	450,720	450,720	50,720	0	2,320,294
TOTAL <N/A>		1,043,658	337,439	455,720	455,720	55,720	0	2,348,257
TOTAL 444490 1		1,043,658	337,439	455,720	455,720	55,720	0	2,348,257
TOTAL Project:		1,043,658	337,439	455,720	455,720	55,720	0	2,348,257

ITEM NUMBER:446126 1 PROJECT DESCRIPTION:CITY OF KEY WEST - FINAL MILE MODE SHIFT BIKE FACILITIES FOR BUS RTS *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	10,542	0	0	0	0	0	10,542
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST								
	LF	198,143	0	0	0	0	0	198,143
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	723	0	0	0	0	0	723
TOTAL <N/A>		209,408	0	0	0	0	0	209,408

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MISCELLANEOUS

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FEDERAL PROJECT NUMBER: D620 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KEY WEST								
ACSL	66,727	0	0	0	0	0	0	66,727
LF	45,000	0	0	0	0	0	0	45,000
SA	86	0	0	0	0	0	0	86
TALT	880,541	0	0	0	0	0	0	880,541
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	425	4,489	0	0	0	0	0	4,914
TOTAL D620 045 B	992,779	4,489	0	0	0	0	0	997,268
TOTAL 446126 1	1,202,187	4,489	0	0	0	0	0	1,206,676
TOTAL Project:	1,202,187	4,489	0	0	0	0	0	1,206,676

ITEM NUMBER:449448 1	PROJECT DESCRIPTION:REYNOLDS STREET PIER STRUCTURAL UPGRADES						*NON-SIS*
DISTRICT:06	COUNTY:MONROE	PROJECT LENGTH: .001MI			TYPE OF WORK:FISHING PIER		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC								
LF	0	87,500	0	0	0	0	0	87,500
TALT	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC								
LF	0	0	0	171,948	0	0	0	171,948
TALN	0	0	0	37,018	0	0	0	37,018
TALT	0	0	0	536,418	0	0	0	536,418
TOTAL <N/A>	0	92,500	0	745,384	0	0	0	837,884
TOTAL 449448 1	0	92,500	0	745,384	0	0	0	837,884
TOTAL Project:	0	92,500	0	745,384	0	0	0	837,884

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 ITEM NUMBER:451087 1 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS PUBLIC COMMUNICATIONS FOR MONROE COUNTY *NON-SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,149	2,581	0	0	0	0	16,730
DS	300,000	300,000	300,000	0	0	0	900,000
TOTAL <N/A>	314,149	302,581	300,000	0	0	0	916,730
TOTAL 451087 1	314,149	302,581	300,000	0	0	0	916,730
TOTAL Project:	314,149	302,581	300,000	0	0	0	916,730

 ITEM NUMBER:451629 1 PROJECT DESCRIPTION:WICKERS REALIGNMENT CONSTRUCTION *NON-SIS*
 DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	0	0	143,472	143,472
TALT	0	0	0	0	0	539,728	539,728
TOTAL <N/A>	0	0	0	0	0	683,200	683,200
TOTAL 451629 1	0	0	0	0	0	683,200	683,200
TOTAL Project:	0	0	0	0	0	683,200	683,200

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ITEM NUMBER:451637 1 PROJECT DESCRIPTION:CRANE BOULEVARD SHARED USE PATH *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.013MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MONROE COUNTY BOCC							
TALN	0	79,167	0	0	0	0	79,167
TALT	0	410,454	0	0	0	0	410,454
TOTAL <N/A>	0	489,621	0	0	0	0	489,621
TOTAL 451637 1	0	489,621	0	0	0	0	489,621
TOTAL Project:	0	489,621	0	0	0	0	489,621

ITEM NUMBER:451638 1 PROJECT DESCRIPTION:AVIATION BOULEVARD PATH LIGHTING *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.612MI TYPE OF WORK:LIGHTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	68,000	0	0	68,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	0	0	200,110	200,110
TALT	0	0	0	0	0	959,400	959,400
TOTAL <N/A>	0	0	0	68,000	0	1,159,510	1,227,510
TOTAL 451638 1	0	0	0	68,000	0	1,159,510	1,227,510
TOTAL Project:	0	0	0	68,000	0	1,159,510	1,227,510

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ITEM NUMBER:451639 1 PROJECT DESCRIPTION:PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: 1.421MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EXTRA DESCRIPTION: MUNICIPALITY: CITY OF KEY COLONY BEACH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
LF	0	0	6,460	0	0	0	6,460
TALN	0	0	25,840	0	0	0	25,840
TOTAL <N/A>	0	0	32,300	0	0	0	32,300
TOTAL 451639 1	0	0	32,300	0	0	0	32,300
TOTAL Project:	0	0	32,300	0	0	0	32,300

ITEM NUMBER:451685 1 PROJECT DESCRIPTION:SOMBRERO BEACH ROAD PATH MITIGATION *NON-SIS*
DISTRICT:06 COUNTY:MONROE PROJECT LENGTH: .110MI TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE				
LF	0	0	0	57,184	0	0	57,184
TALT	0	0	0	0	0	12,184	12,184
TOTAL <N/A>	0	0	0	57,184	0	283,686	283,686
TOTAL 451685 1	0	0	0	57,184	0	295,870	353,054
TOTAL Project:	0	0	0	57,184	0	295,870	353,054
TOTAL DIST: 06	569,891,874	125,033,329	54,754,794	175,013,194	71,305,151	88,123,451	1,084,121,793

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ITEM NUMBER:437349 1 PROJECT DESCRIPTION:WITHLACOOCHEE-DUNNELLO TRAIL CONNECTOR FM N END WITHLA. TO S END DUNN *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: PAVED TRAIL. PEDESTRIAN UNDERPASS AT US 41

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,348	0	0	0	0	0	18,348
DEM	191	0	0	0	0	0	191
DIH	31,365	0	0	0	0	0	31,365
DS	211,537	0	0	0	0	0	211,537
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,804	0	0	0	0	0	138,804
DIH	5,652	654	0	0	0	0	6,306
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,792	0	0	0	0	0	54,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	77,550	0	0	0	0	0	77,550
DIH	177,882	0	0	0	0	0	177,882
DS	71,356	0	0	0	0	0	71,356
TOTAL <N/A>	787,477	654	0	0	0	0	788,131

FEDERAL PROJECT NUMBER: D717 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALN	56,997	0	0	0	0	0	56,997
TALT	287,749	0	0	0	0	0	287,749
TLWR	778,793	0	0	0	0	0	778,793
TOTAL D717 034 B	1,123,539	0	0	0	0	0	1,123,539

FEDERAL PROJECT NUMBER: D719 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,133	0	0	0	0	0	4,133
RED	340,365	0	0	0	0	0	340,365
REPE	381,921	0	0	0	0	0	381,921
SA	83,941	0	0	0	0	0	83,941
SE	885,998	0	0	0	0	0	885,998
SN	467,917	0	0	0	0	0	467,917

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	TLWR							
TOTAL D719 011 B	3,467,491	0	0	0	0	0	0	3,467,491
TOTAL 437349 1	5,631,766	0	0	0	0	0	0	5,631,766
TOTAL Project:	7,542,782	654	0	0	0	0	0	7,543,436

ITEM NUMBER:446507 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIRS *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	6,986	0	0	0	0	0	6,986
TOTAL <N/A>	6,986	0	0	0	0	0	6,986
TOTAL 446507 1	6,986	0	0	0	0	0	6,986
TOTAL Project:	6,986	0	0	0	0	0	6,986

ITEM NUMBER:448947 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE ATROL/EMERG REPAIRS *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	87	0	0	0	0	0	87
FEMA	5,638	0	0	0	0	0	5,638
TOTAL <N/A>	5,725	0	0	0	0	0	5,725
TOTAL 448947 1	5,725	0	0	0	0	0	5,725
TOTAL Project:	5,725	0	0	0	0	0	5,725

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ITEM NUMBER:449436 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - CITRUS *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	31,733	12,000	0	0	0	0	43,733
FEMA	213,415	10,828	0	0	0	0	224,243
TOTAL <N/A>	245,148	22,828	0	0	0	0	267,976
TOTAL 449436 1	245,148	22,828	0	0	0	0	267,976
TOTAL Project:	245,148	22,828	0	0	0	0	267,976

ITEM NUMBER:451758 1 PROJECT DESCRIPTION:CRYSTAL RIVERS NWR HEADQUARTERS BYPASS ROAD - FLAP GRANT *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION
EXTRA DESCRIPTION: CITY OF CRYSTAL RIVER IS GRANT RECIPIENT. FWS TO ADMINISTER

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FLAP	0	150,000	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FLAP	0	0	650,344	0	0	0	650,344
TOTAL <N/A>	0	150,000	650,344	0	0	0	800,344
TOTAL 451758 1	0	150,000	650,344	0	0	0	800,344
TOTAL Project:	0	150,000	650,344	0	0	0	800,344

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ITEM NUMBER:451762 2 PROJECT DESCRIPTION:EMERGENCY OPERATIONS ACTIVITIES- CITRUS CO *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	37,382	28,188	0	0	0	0	65,570
TOTAL <N/A>	37,382	28,188	0	0	0	0	65,570
TOTAL 451762 2	37,382	28,188	0	0	0	0	65,570
TOTAL Project:	37,382	28,188	0	0	0	0	65,570

ITEM NUMBER:453238 1 PROJECT DESCRIPTION:HALLS RIVER MULTI-USE PATH *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	2,300,000	0	0	0	0	2,300,000
LF	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	3,300,000	0	0	0	0	3,300,000
TOTAL 453238 1	0	3,300,000	0	0	0	0	3,300,000
TOTAL Project:	0	3,300,000	0	0	0	0	3,300,000

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ITEM NUMBER:453239 1 PROJECT DESCRIPTION:CITY OF INVERNESS - WHISPERING PINES PARK ENTRANCE *NON-SIS*
DISTRICT:07 COUNTY:CITRUS PROJECT LENGTH: .000 TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY:	NOT AVAILABLE				
GR24	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 453239 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:254547 4 PROJECT DESCRIPTION:CONTINUING ENGINEERING SERVICES CONSULTANT SUPPORT CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DIH	7,057	2,122	2,000	2,000	2,000	2,000	17,179
DS	585,351	1,175,000	940,000	940,000	1,175,000	1,175,000	5,990,351
TOTAL <N/A>	592,408	1,177,122	942,000	942,000	1,177,000	1,177,000	6,007,530
TOTAL 254547 4	592,408	1,177,122	942,000	942,000	1,177,000	1,177,000	6,007,530
TOTAL Project:	592,408	1,177,122	942,000	942,000	1,177,000	1,177,000	6,007,530

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ITEM NUMBER:259401 1 PROJECT DESCRIPTION:NPDES CONSULTANT DISTRICTWIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,703	0	0	0	0	0	11,703
TOTAL <N/A>	11,703	0	0	0	0	0	11,703
TOTAL 259401 1	11,703	0	0	0	0	0	11,703
TOTAL Project:	11,703	0	0	0	0	0	11,703

ITEM NUMBER:416075 1 PROJECT DESCRIPTION:NPDES STORMWATER DISTRICTWIDE CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,414	0	0	0	0	0	1,414
TOTAL <N/A>	1,414	0	0	0	0	0	1,414
TOTAL 416075 1	1,414	0	0	0	0	0	1,414
TOTAL Project:	1,414	0	0	0	0	0	1,414

ITEM NUMBER:417357 1 PROJECT DESCRIPTION:GENERAL ENGINEERING CONTRACT FOR CONSTRUCTION *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
EXTRA DESCRIPTION: ALL COUNTIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	55,856	0	0	0	0	0	55,856

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MISCELLANEOUS								
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DDR	4,920,072	0	0	0	0	0	0	4,920,072
DIH	42,558	1,463	0	0	0	0	0	44,021
DS	9,189,130	923,482	763,482	763,482	923,482	923,482	923,482	13,486,540
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,392	0	0	0	0	0	0	29,392
TOTAL <N/A>	14,237,008	924,945	763,482	763,482	923,482	923,482	923,482	18,535,881
TOTAL 417357 1	14,237,008	924,945	763,482	763,482	923,482	923,482	923,482	18,535,881
TOTAL Project:	14,237,008	924,945	763,482	763,482	923,482	923,482	923,482	18,535,881

ITEM NUMBER:417741 1 PROJECT DESCRIPTION:ITS OPERATIONS CONSULTANTS/GRANTS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	17,712,821	6,252,856	6,326,690	6,236,557	6,836,145	6,427,213	49,792,282
DS	1,481,769	734,390	756,422	778,422	778,422	0	4,529,425
DSB1	939,943	535,270	519,710	772,345	772,345	1,185,894	4,725,507
TOTAL <N/A>	20,134,533	7,522,516	7,602,822	7,787,324	8,386,912	7,613,107	59,047,214

FEDERAL PROJECT NUMBER: ITS7 014 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	119,000	0	0	0	0	0	119,000
DITS	5,652,210	0	0	0	0	0	5,652,210
DS	2,828,002	0	0	0	0	0	2,828,002
NHPP	1,518,747	0	0	0	0	0	1,518,747
TOTAL ITS7 014 A	10,117,959	0	0	0	0	0	10,117,959

FEDERAL PROJECT NUMBER: 8887 406 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	130,000	0	0	0	0	0	130,000
DITS	2,231,014	0	0	0	0	0	2,231,014
NHAC	4,386,401	0	0	0	0	0	4,386,401
TOTAL 8887 406 A	6,747,415	0	0	0	0	0	6,747,415
TOTAL 417741 1	36,999,907	7,522,516	7,602,822	7,787,324	8,386,912	7,613,107	75,912,588
TOTAL Project:	36,999,907	7,522,516	7,602,822	7,787,324	8,386,912	7,613,107	75,912,588

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MISCELLANEOUS

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ITEM NUMBER:419784 2 PROJECT DESCRIPTION:DISASTER RECOVERY EMERGENCY MANAGEMENT HURRICANE WILMA *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EMERGENCY MANAGEMENT PREPARATION DECLARATION#:05-219

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	17,799	0	0	0	0	0	17,799
TOTAL <N/A>	17,799	0	0	0	0	0	17,799
TOTAL 419784 2	17,799	0	0	0	0	0	17,799
TOTAL Project:	17,799	0	0	0	0	0	17,799

ITEM NUMBER:420480 2 PROJECT DESCRIPTION:DISASTER RECOVERY EMERGENCY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS
EXTRA DESCRIPTION: EMERGENCY MANAGEMENT PREPARATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	11,104	0	0	0	0	0	11,104
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	11,828	0	0	0	0	0	11,828
FEMA	1,570	0	0	0	0	0	1,570
TOTAL <N/A>	24,502	0	0	0	0	0	24,502
TOTAL 420480 2	24,502	0	0	0	0	0	24,502
TOTAL Project:	24,502	0	0	0	0	0	24,502

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MISCELLANEOUS
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ITEM NUMBER:426903 1 PROJECT DESCRIPTION:GOPHER TORTOISE SUPPORT CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	770,453	0	0	0	0	0	770,453
DS	1,912,219	150,000	280,000	150,000	350,000	350,000	3,192,219
TOTAL <N/A>	2,682,672	150,000	280,000	150,000	350,000	350,000	3,962,672
TOTAL 426903 1	2,682,672	150,000	280,000	150,000	350,000	350,000	3,962,672
TOTAL Project:	2,682,672	150,000	280,000	150,000	350,000	350,000	3,962,672

ITEM NUMBER:428030 3 PROJECT DESCRIPTION:MAP 21 TA FUNDS TRANS ALTERNATIVE FUNDS FOR ALL COUNTIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	1,202,444	650,614	0	168,658	68,804	2,090,520
TALM	0	65,775	22,700	22,796	22,171	22,914	156,356
TALN	0	163,469	610,228	612,815	596,030	215,989	2,198,531
TALT	0	612,512	2,740,654	0	2,682,279	0	6,035,445
TALU	0	760,917	3,533,972	0	2,386,627	1,451,509	8,133,025
TOTAL <N/A>	0	2,805,117	7,558,168	635,611	5,855,765	1,759,216	18,613,877
TOTAL 428030 3	0	2,805,117	7,558,168	635,611	5,855,765	1,759,216	18,613,877
TOTAL Project:	0	2,805,117	7,558,168	635,611	5,855,765	1,759,216	18,613,877

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ITEM NUMBER:430364 1 PROJECT DESCRIPTION:GENERAL CONSULTANT SUPPORT FOR EMERGENCY MANAGEMENT OPERATIONS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,086,111	134,698	134,698	134,698	134,698	134,698	1,759,601
TOTAL <N/A>	1,086,111	134,698	134,698	134,698	134,698	134,698	1,759,601
TOTAL 430364 1	1,086,111	134,698	134,698	134,698	134,698	134,698	1,759,601
TOTAL Project:	1,086,111	134,698	134,698	134,698	134,698	134,698	1,759,601

ITEM NUMBER:431593 1 PROJECT DESCRIPTION:ASPHALT PLANT INSPECTION - DISTRICTWIDE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,016	1,574	0	0	0	0	9,590
DS	816,265	0	0	0	0	0	816,265
TOTAL <N/A>	824,281	1,574	0	0	0	0	825,855
TOTAL 431593 1	824,281	1,574	0	0	0	0	825,855
TOTAL Project:	824,281	1,574	0	0	0	0	825,855

ITEM NUMBER:432187 1 PROJECT DESCRIPTION:IN HOUSE DESIGN RELATED ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,047,589	1,428	0	0	0	0	5,049,017

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	DS	16,173	0	0	0	0	0	16,173
TOTAL <N/A>		5,063,762	1,428	0	0	0	0	5,065,190
TOTAL 432187 1		5,063,762	1,428	0	0	0	0	5,065,190
TOTAL Project:		5,063,762	1,428	0	0	0	0	5,065,190

ITEM NUMBER:432665 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	2,432	0	0	0	0	0	2,432
FEMA	2	0	0	0	0	0	2
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	4,945	0	0	0	0	0	4,945
FEMA	632	0	0	0	0	0	632
TOTAL <N/A>	8,011	0	0	0	0	0	8,011
TOTAL 432665 2	8,011	0	0	0	0	0	8,011
TOTAL Project:	8,011	0	0	0	0	0	8,011

ITEM NUMBER:433390 1 PROJECT DESCRIPTION:DISTRICT ACCESS MANAGEMENT SAFETY STUDIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	500,000	500,000	500,000	1,500,000
DIH	5,128	1,791	0	0	0	0	6,919
TOTAL <N/A>	5,128	1,791	0	500,000	500,000	500,000	1,506,919

FEDERAL PROJECT NUMBER: D720 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	839,228	530,001	500,000	0	0	0	1,869,229
DS	100,000	0	0	0	0	0	100,000

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HSP	453,156	0	0	0	0	0	453,156
TOTAL D720 047 B	1,392,384	530,001	500,000	0	0	0	2,422,385

FEDERAL PROJECT NUMBER: 8886 316 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,028	0	0	0	0	0	1,028
HSP	1,498,288	0	0	0	0	0	1,498,288
TOTAL 8886 316 A	1,499,316	0	0	0	0	0	1,499,316

FEDERAL PROJECT NUMBER: 8886 834 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,492,790	0	0	0	0	0	1,492,790
TOTAL 8886 834 A	1,492,790	0	0	0	0	0	1,492,790
TOTAL 433390 1	4,389,618	531,792	500,000	500,000	500,000	500,000	6,921,410
TOTAL Project:	4,389,618	531,792	500,000	500,000	500,000	500,000	6,921,410

ITEM NUMBER:433391 4 PROJECT DESCRIPTION:DISTRICTWIDE SIGNAL RETIMING CONTRACT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	3,000,400	1,000,000	1,000,000	0	1,423,400	0	6,423,800
DS	289,500	0	0	0	0	0	289,500
TOTAL <N/A>	3,289,900	1,000,000	1,000,000	0	1,423,400	0	6,713,300
TOTAL 433391 4	3,289,900	1,000,000	1,000,000	0	1,423,400	0	6,713,300
TOTAL Project:	3,289,900	1,000,000	1,000,000	0	1,423,400	0	6,713,300

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ITEM NUMBER:434280 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	6,169	0	0	0	0	0	6,169
TOTAL <N/A>	6,169	0	0	0	0	0	6,169
TOTAL 434280 2	6,169	0	0	0	0	0	6,169
TOTAL Project:	6,169	0	0	0	0	0	6,169

ITEM NUMBER:434372 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,036	0	0	0	0	0	1,036
DS	2,534,206	300,000	240,000	240,000	300,000	300,000	3,914,206
TOTAL <N/A>	2,535,242	300,000	240,000	240,000	300,000	300,000	3,915,242
TOTAL 434372 1	2,535,242	300,000	240,000	240,000	300,000	300,000	3,915,242
TOTAL Project:	2,535,242	300,000	240,000	240,000	300,000	300,000	3,915,242

ITEM NUMBER:439023 1 PROJECT DESCRIPTION:IN-HOUSE COORDINATION WITH THEA *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	113,601	0	0	0	0	0	113,601
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MISCELLANEOUS								
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DEM	8,745	0	0	0	0	0	0	8,745
DIH	450,055	0	0	0	0	0	0	450,055
DS	493,132	0	0	0	0	0	0	493,132
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	123,391	0	0	0	0	0	0	123,391
DS	227,840	0	0	0	0	0	0	227,840
TOTAL <N/A>	1,416,764	0	0	0	0	0	0	1,416,764
TOTAL 439023 1	1,416,764	0	0	0	0	0	0	1,416,764
TOTAL Project:	1,416,764	0	0	0	0	0	0	1,416,764

ITEM NUMBER:440398 1 PROJECT DESCRIPTION:PREPARATION EOC ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	11,742	0	0	0	0	0	11,742
TOTAL <N/A>	11,742	0	0	0	0	0	11,742
TOTAL 440398 1	11,742	0	0	0	0	0	11,742
TOTAL Project:	11,742	0	0	0	0	0	11,742

ITEM NUMBER:440398 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	5,761	0	0	0	0	0	5,761
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	992	0	0	0	0	0	992
TOTAL <N/A>	6,753	0	0	0	0	0	6,753
TOTAL 440398 2	6,753	0	0	0	0	0	6,753
TOTAL Project:	6,753	0	0	0	0	0	6,753

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 ITEM NUMBER:441703 1 PROJECT DESCRIPTION:COMPLETE STREETS, TRAFIC OPS AND SAFETY RESERVE DISTRICTWIDE *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
 EXTRA DESCRIPTION: FUNDS RESERVE FOR IMPLEMENTATION OF COMPLETE STREETS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 441703 1	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	0	0	0	0	1,000,000	0	1,000,000

 ITEM NUMBER:442585 1 PROJECT DESCRIPTION:CONTAMINATION ASSESSMENT AND REMEDIATION *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	140,516	0	0	0	0	140,516
TOTAL <N/A>	0	140,516	0	0	0	0	140,516
TOTAL 442585 1	0	140,516	0	0	0	0	140,516
TOTAL Project:	0	140,516	0	0	0	0	140,516

 ITEM NUMBER:442691 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT *NON-SIS*
 DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	25,482	0	0	0	0	0	25,482

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PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	54	0	0	0	0	0	54
TOTAL <N/A>	25,536	0	0	0	0	0	25,536
TOTAL 442691 2	25,536	0	0	0	0	0	25,536
TOTAL Project:	25,536	0	0	0	0	0	25,536

ITEM NUMBER:442748 1 PROJECT DESCRIPTION:DISTRICT WIDE TRAFFIC SIGNAL STUDIES AND DESIGN *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,509,216	300,000	240,000	240,000	300,000	300,000	2,889,216
TOTAL <N/A>	1,509,216	300,000	240,000	240,000	300,000	300,000	2,889,216
TOTAL 442748 1	1,509,216	300,000	240,000	240,000	300,000	300,000	2,889,216
TOTAL Project:	1,509,216	300,000	240,000	240,000	300,000	300,000	2,889,216

ITEM NUMBER:443608 1 PROJECT DESCRIPTION:DISTRICT WIDE DRAINAGE AND ENVIRONMENTAL OFFICE CONSULANT SUPPORT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	415,294	0	0	0	0	0	415,294
DIH	27,819	6,812	0	0	0	0	34,631
DS	987,581	500,000	400,000	400,000	500,000	500,000	3,287,581
TOTAL <N/A>	1,430,694	506,812	400,000	400,000	500,000	500,000	3,737,506
TOTAL 443608 1	1,430,694	506,812	400,000	400,000	500,000	500,000	3,737,506
TOTAL Project:	1,430,694	506,812	400,000	400,000	500,000	500,000	3,737,506

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ITEM NUMBER:444262 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE MASTER PLANNING *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: IDENTIFY, CATALOG, AND PRIORITIZE FUTURE LANDSCAPE DESIGN

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	75,684	0	0	0	0	0	75,684
TOTAL <N/A>	75,684	1,000	0	0	0	0	76,684
TOTAL 444262 1	75,684	1,000	0	0	0	0	76,684
TOTAL Project:	75,684	1,000	0	0	0	0	76,684

ITEM NUMBER:445328 1 PROJECT DESCRIPTION:ASPHALT REPAIR AND MAINTENANCE *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	23,220	0	0	0	0	23,220
DS	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	150,000	23,220	0	0	0	0	173,220
TOTAL 445328 1	150,000	23,220	0	0	0	0	173,220
TOTAL Project:	150,000	23,220	0	0	0	0	173,220

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ITEM NUMBER:446505 1 PROJECT DESCRIPTION:PREPARATION EOC ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	3,494	0	0	0	0	0	3,494
TOTAL <N/A>	3,494	0	0	0	0	0	3,494
TOTAL 446505 1	3,494	0	0	0	0	0	3,494

ITEM NUMBER:446505 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	114	0	0	0	0	0	114
TOTAL <N/A>	114	0	0	0	0	0	114
TOTAL 446505 2	114	0	0	0	0	0	114
TOTAL Project:	3,608	0	0	0	0	0	3,608

ITEM NUMBER:446893 1 PROJECT DESCRIPTION:CONTINUING SERVICE CONTRACT - RIGHT OF WAY *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,619,654	1,000,000	800,000	800,000	1,000,000	1,000,000	6,219,654
TOTAL <N/A>	1,619,654	1,000,000	800,000	800,000	1,000,000	1,000,000	6,219,654
TOTAL 446893 1	1,619,654	1,000,000	800,000	800,000	1,000,000	1,000,000	6,219,654

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ITEM NUMBER:446893 2 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT - RIGHT OF WAY. *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,646,534	1,000,000	800,000	800,000	1,000,000	1,000,000	7,246,534
TOTAL <N/A>	2,646,534	1,000,000	800,000	800,000	1,000,000	1,000,000	7,246,534
TOTAL 446893 2	2,646,534	1,000,000	800,000	800,000	1,000,000	1,000,000	7,246,534
TOTAL Project:	4,266,188	2,000,000	1,600,000	1,600,000	2,000,000	2,000,000	13,466,188

ITEM NUMBER:447966 1 PROJECT DESCRIPTION:PREPARATION EOC ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	560	0	0	0	0	0	560
TOTAL <N/A>	560	0	0	0	0	0	560
TOTAL 447966 1	560	0	0	0	0	0	560
TOTAL Project:	560	0	0	0	0	0	560

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ITEM NUMBER:448169 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	39,225	0	0	0	0	0	39,225
TOTAL <N/A>	39,225	0	0	0	0	0	39,225
TOTAL 448169 2	39,225	0	0	0	0	0	39,225
TOTAL Project:	39,225	0	0	0	0	0	39,225

ITEM NUMBER:448946 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	18,914	0	0	0	0	0	18,914
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	2,411	0	0	0	0	0	2,411
TOTAL <N/A>	21,325	0	0	0	0	0	21,325
TOTAL 448946 2	21,325	0	0	0	0	0	21,325
TOTAL Project:	21,325	0	0	0	0	0	21,325

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ITEM NUMBER:449336 1 PROJECT DESCRIPTION:GENERAL ENGINEERING CONSULTANT SERVICES FOR TRANSPORTATION OPERATIONS *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,385	0	0	0	0	0	62,385
DS	950	0	0	0	0	0	950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,040,235	2,000,000	1,400,000	1,400,000	1,400,000	3,000,000	11,240,235
TOTAL <N/A>	2,103,570	2,000,000	1,400,000	1,400,000	1,400,000	3,000,000	11,303,570
TOTAL 449336 1	2,103,570	2,000,000	1,400,000	1,400,000	1,400,000	3,000,000	11,303,570
TOTAL Project:	2,103,570	2,000,000	1,400,000	1,400,000	1,400,000	3,000,000	11,303,570

ITEM NUMBER:449435 1 PROJECT DESCRIPTION:PREPARATION EOC ACTIVITIES *NON-SIS*
DISTRICT:07 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,702	0	0	0	0	0	2,702
TOTAL <N/A>	2,702	0	0	0	0	0	2,702
TOTAL 449435 1	2,702	0	0	0	0	0	2,702
TOTAL Project:	2,702	0	0	0	0	0	2,702

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ITEM NUMBER:435720 1 PROJECT DESCRIPTION:GOOD NEIGHBOR TRAIL CONNECTOR FM W OF SUNCOAST PKWY TO SR 50/CORTEZ BLVD *SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: 4.075MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: 12'-15' MULTI USE TRAIL - C2C

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,476	0	0	0	0	0	24,476
DIH	96,108	0	0	0	0	0	96,108
DS	223,077	0	0	0	0	0	223,077
PKYI	5,140	0	0	0	0	0	5,140
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	356,118	0	0	0	0	0	356,118
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	388,316	0	0	0	0	0	388,316
DIH	104,780	632	0	0	0	0	105,412
DS	123,824	0	0	0	0	0	123,824
LF	20,824	0	0	0	0	0	20,824
TLWR	5,622,947	0	0	0	0	0	5,622,947
TOTAL <N/A>	6,965,610	632	0	0	0	0	6,966,242
FEDERAL PROJECT NUMBER: D718 049 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	70,586	974	0	0	0	0	71,560
DS	535,642	0	0	0	0	0	535,642
TLWR	502,608	0	0	0	0	0	502,608
TOTAL D718 049 B	1,108,836	974	0	0	0	0	1,109,810
FEDERAL PROJECT NUMBER: 1700 018 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	1,009,491	0	0	0	0	0	1,009,491
RED	48,983	0	0	0	0	0	48,983
TALL	15,626	0	0	0	0	0	15,626
TALT	624,062	0	0	0	0	0	624,062
TLWR	470,358	0	0	0	0	0	470,358
TOTAL 1700 018 C	2,168,520	0	0	0	0	0	2,168,520
TOTAL 435720 1	10,242,966	1,606	0	0	0	0	10,244,572
TOTAL Project:	10,242,966	1,606	0	0	0	0	10,244,572

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ITEM NUMBER:438309 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS) *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	331	0	0	0	0	0	331
TOTAL <N/A>	331	0	0	0	0	0	331
TOTAL 438309 1	331	0	0	0	0	0	331
TOTAL Project:	331	0	0	0	0	0	331

ITEM NUMBER:439950 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS) *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,060	0	0	0	0	0	1,060
TOTAL <N/A>	1,060	0	0	0	0	0	1,060
TOTAL 439950 1	1,060	0	0	0	0	0	1,060
TOTAL Project:	1,060	0	0	0	0	0	1,060

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ITEM NUMBER:446508 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIR *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,544	0	0	0	0	0	1,544
TOTAL <N/A>	1,544	0	0	0	0	0	1,544
TOTAL 446508 1	1,544	0	0	0	0	0	1,544
TOTAL Project:	1,544	0	0	0	0	0	1,544

ITEM NUMBER:448948 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEVRIS/MOT/SERVICE PATROL/EMERG REPAIRS *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	87	0	0	0	0	0	87
FEMA	14,289	0	0	0	0	0	14,289
TOTAL <N/A>	14,376	0	0	0	0	0	14,376
TOTAL 448948 1	14,376	0	0	0	0	0	14,376
TOTAL Project:	14,376	0	0	0	0	0	14,376

ITEM NUMBER:449437 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - HERNANDO *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	31,733	12,000	0	0	0	0	43,733

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	FEMA	214,717	1,304	0	0	0	0	216,021
TOTAL <N/A>		246,450	13,304	0	0	0	0	259,754
TOTAL 449437 1		246,450	13,304	0	0	0	0	259,754
TOTAL Project:		246,450	13,304	0	0	0	0	259,754

ITEM NUMBER:451764 2 PROJECT DESCRIPTION:EMERGENCY OPERATIONS ACTIVITIES- HERNANDO CO. *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	56,073	42,283	0	0	0	0	98,356
TOTAL <N/A>	56,073	42,283	0	0	0	0	98,356
TOTAL 451764 2	56,073	42,283	0	0	0	0	98,356
TOTAL Project:	56,073	42,283	0	0	0	0	98,356

ITEM NUMBER:452206 2 PROJECT DESCRIPTION:US 41 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452206 2	0	900,000	1,500,000	0	0	0	2,400,000

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ITEM NUMBER:452206 3 PROJECT DESCRIPTION:US 301 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452206 3	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	1,800,000	3,000,000	0	0	0	4,800,000

ITEM NUMBER:452270 1 PROJECT DESCRIPTION:EMERGENCY PREPAREDNESS - HERNANDO COUNTY *NON-SIS*
DISTRICT:07 COUNTY:HERNANDO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	255	0	0	0	0	0	255
TOTAL <N/A>	255	0	0	0	0	0	255
TOTAL 452270 1	255	0	0	0	0	0	255
TOTAL Project:	255	0	0	0	0	0	255

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MISCELLANEOUS
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ITEM NUMBER:422929 2 PROJECT DESCRIPTION:HENRY CANAL FROM BENJAMIN ROAD TO W OF HOOVER BLVD *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:DRAINAGE IMPROVEMENTS
EXTRA DESCRIPTION: CLEAR/GRUB W/IN CANAL LIMITS, REGRADE CANAL, STABILIZE SLOPE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116,257	0	0	0	0	0	116,257
DIH	103,331	0	0	0	0	0	103,331
DS	467,211	0	0	0	0	0	467,211
TOTAL <N/A>	686,799	0	0	0	0	0	686,799
TOTAL 422929 2	686,799	0	0	0	0	0	686,799

ITEM NUMBER:422929 5 PROJECT DESCRIPTION:HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .461MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,954	200,000	0	0	0	0	204,954
DIH	33,404	700	0	0	0	0	34,104
DS	314,494	0	0	0	0	0	314,494
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	46,800	0	0	0	0	46,800
DIH	60	39,940	0	0	0	0	40,000
DS	0	57,700	0	0	0	0	57,700
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,130	0	0	0	0	0	2,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	8,307,616	0	0	8,307,616
DIH	0	0	0	111,263	0	0	111,263
TOTAL <N/A>	355,042	345,140	0	8,418,879	0	0	9,119,061
TOTAL 422929 5	355,042	345,140	0	8,418,879	0	0	9,119,061

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MISCELLANEOUS
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ITEM NUMBER:422929 6 PROJECT DESCRIPTION:HENRY CANAL FROM HESPERIDES ST TO LOIS AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .369MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1	200,000	0	0	0	0	200,001
DIH	8,580	4,048	0	0	0	0	12,628
DS	278,595	0	0	0	0	0	278,595
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	60,000	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	3,804,229	0	3,804,229
DIH	0	0	0	0	50,949	0	50,949
TOTAL <N/A>	287,176	264,048	0	0	3,855,178	0	4,406,402
TOTAL 422929 6	287,176	264,048	0	0	3,855,178	0	4,406,402

ITEM NUMBER:422929 7 PROJECT DESCRIPTION:HENRY CANAL FROM LOIS AVE TO CHURCH AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .371MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1	200,000	0	0	0	0	200,001
DIH	8,790	127	0	0	0	0	8,917
DS	277,265	0	0	0	0	0	277,265
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	60,000	0	0	0	0	60,000
DIH	0	40,000	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	0	0	6,367,736	0	6,367,736

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		DIH						
TOTAL <N/A>		0	0	0	0	85,282	0	85,282
TOTAL 422929 7		286,056	300,127	0	0	6,453,018	0	7,039,201
TOTAL 422929 7		286,056	300,127	0	0	6,453,018	0	7,039,201

ITEM NUMBER:422929 8 PROJECT DESCRIPTION:HENRY CANAL FROM CHURCH AVE TO HIMES AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .377MI TYPE OF WORK:DRAINAGE IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,252	400,000	0	0	0	0	401,252
DIH	22,805	3,584	0	0	0	0	26,389
DS	324,794	0	0	0	0	0	324,794
LF	186,627	0	0	0	0	0	186,627
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,286,200	0	0	0	0	1,286,200
DIH	0	40,000	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACPR	0	0	9,604,281	0	0	0	9,604,281
DDR	0	0	5,705,777	0	0	0	5,705,777
DIH	0	0	167,019	0	0	0	167,019
TOTAL <N/A>	535,478	1,729,784	15,477,077	0	0	0	17,742,339
TOTAL 422929 8	535,478	1,729,784	15,477,077	0	0	0	17,742,339
TOTAL Project:	2,150,551	2,639,099	15,477,077	8,418,879	10,308,196	0	38,993,802

ITEM NUMBER:424213 1 PROJECT DESCRIPTION:CITY OF TAMPA TRAFFIC SIGNAL MANAGEMENT PHASE 1 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,344	0	0	0	0	0	20,344
DS	37,980	0	0	0	0	0	37,980

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DS 19,878 0 0 0 0 0 19,878
 TOTAL <N/A> 78,202 0 0 0 0 0 78,202

FEDERAL PROJECT NUMBER: 4047 204 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 LF 1,726,850 0 0 0 0 0 1,726,850
 SU 1,229,965 0 0 0 0 0 1,229,965
 TRIP 1,726,850 0 0 0 0 0 1,726,850
 TOTAL 4047 204 C 4,683,665 0 0 0 0 0 4,683,665

FEDERAL PROJECT NUMBER: 8886 258 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 1,000 0 0 0 0 0 1,000
 SU 1,083,875 0 0 0 0 0 1,083,875
 TOTAL 8886 258 A 1,084,875 0 0 0 0 0 1,084,875
 TOTAL 424213 1 5,846,742 0 0 0 0 0 5,846,742
 TOTAL Project: 5,846,742 0 0 0 0 0 5,846,742

 ITEM NUMBER:427139 1 PROJECT DESCRIPTION:LEMON STREET DITCH FROM EAST OF I-275 TO WEST OF DALE MABRY *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .417MI TYPE OF WORK:DRAINAGE IMPROVEMENTS
 EXTRA DESCRIPTION: LEMON STREET DITCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 1,787 0 0 0 0 0 1,787
 DIH 36,267 0 0 0 0 0 36,267
 DS 228,530 0 0 0 0 0 228,530

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DIH 10,428 0 0 0 0 0 10,428
 DS 1,036,114 0 0 0 0 0 1,036,114

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 DDR 78,804 0 0 0 0 0 78,804
 TOTAL <N/A> 1,391,930 0 0 0 0 0 1,391,930
 TOTAL 427139 1 1,391,930 0 0 0 0 0 1,391,930
 TOTAL Project: 1,391,930 0 0 0 0 0 1,391,930

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ITEM NUMBER:432684 1 PROJECT DESCRIPTION:DEBRIS REMOVAL STORM ISAAC *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	112,611	0	0	0	0	0	112,611
FEMA	474	0	0	0	0	0	474
TOTAL <N/A>	113,085	0	0	0	0	0	113,085
TOTAL 432684 1	113,085	0	0	0	0	0	113,085
TOTAL Project:	113,085	0	0	0	0	0	113,085

ITEM NUMBER:432691 1 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	119	0	0	0	0	0	119
TOTAL <N/A>	119	0	0	0	0	0	119
TOTAL 432691 1	119	0	0	0	0	0	119
TOTAL Project:	119	0	0	0	0	0	119

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ITEM NUMBER:434283 1 PROJECT DESCRIPTION:CENTRAL FL FLOODING 8/15 *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	14,977	0	0	0	0	0	14,977
TOTAL <N/A>	14,977	0	0	0	0	0	14,977
TOTAL 434283 1	14,977	0	0	0	0	0	14,977
TOTAL Project:	14,977	0	0	0	0	0	14,977

ITEM NUMBER:438310 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	20,662	0	0	0	0	0	20,662
TOTAL <N/A>	20,662	0	0	0	0	0	20,662
TOTAL 438310 1	20,662	0	0	0	0	0	20,662
TOTAL Project:	20,662	0	0	0	0	0	20,662

ITEM NUMBER:439481 1 PROJECT DESCRIPTION:SOUTH COAST COUNTY GREENWAY-PH 1A FROM E SHELL POINT RD TO 19TH AVE NE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCT 12' PAVED TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	190	0	0	0	0	0	190
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TOTAL <N/A>	DS	19,959	0	0	0	0	19,959
		20,149	0	0	0	0	20,149
FEDERAL PROJECT NUMBER: D720 008 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	ACSA	12,835	2,834	0	0	0	15,669
	DIH	431	0	0	0	0	431
	SA	127	0	0	0	0	127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC							
	DDR	339	0	0	0	0	339
	RED	677,362	0	0	0	0	677,362
	SA	207	0	0	0	0	207
	TALT	1,031,875	0	0	0	0	1,031,875
	TALU	609,478	0	0	0	0	609,478
TOTAL D720 008 B		2,332,654	2,834	0	0	0	2,335,488
TOTAL 439481 1		2,352,803	2,834	0	0	0	2,355,637
TOTAL Project:		2,352,803	2,834	0	0	0	2,355,637

ITEM NUMBER:439482 1 PROJECT DESCRIPTION:TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS). *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: 12' MULTI USE TRAIL

FUND CODE	LESS THAN						GREATER THAN		ALL YEARS
	2024	2024	2025	2026	2027	2027			

FEDERAL PROJECT NUMBER: <N/A>									
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TOTAL <N/A>	DS	3,224	0	0	0	0	0	0	3,224
		3,224	0	0	0	0	0	0	3,224
FEDERAL PROJECT NUMBER: D717 056 B									
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	TALT	7,884	881	0	0	0	0	0	8,765
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC									
	TALT	50,832	0	0	0	0	0	0	50,832
	TALU	700,150	0	0	0	0	0	0	700,150
TOTAL D717 056 B		758,866	881	0	0	0	0	0	759,747
TOTAL 439482 1		762,090	881	0	0	0	0	0	762,971

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ITEM NUMBER:439482 2 PROJECT DESCRIPTION:TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: ADDITION OF 12' MULTI USE TRAIL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	TALU	TALT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC								
TALU	0	0	0	14,153	0	0	0	14,153
TALT	0	0	0	364,847	0	0	0	364,847
TOTAL <N/A>	0	0	0	379,000	0	0	0	379,000
TOTAL 439482 2	0	0	0	379,000	0	0	0	379,000
TOTAL Project:	762,090	881	379,000	0	0	0	0	1,141,971

ITEM NUMBER:439951 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS) *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	D	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,200	0	0	0	0	0	1,200
TOTAL <N/A>	1,200	0	0	0	0	0	1,200

FEDERAL PROJECT NUMBER: E161 008 E

PHASE:	ER16	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ER16	12,808	0	0	0	0	0	12,808
TOTAL E161 008 E	12,808	0	0	0	0	0	12,808
TOTAL 439951 1	14,008	0	0	0	0	0	14,008
TOTAL Project:	14,008	0	0	0	0	0	14,008

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ITEM NUMBER:440989 1 PROJECT DESCRIPTION:WESTSHORE INTERCHANGE RECONSTRUCTION TDM STRATEGY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY
EXTRA DESCRIPTION: PART OF THE COMPREHENSIVE TRANSPORTATION MANAGEMENT PLAN TO IDENTIFY ALTERNATIVE TRAVEL OPTI
ONS FOR COMMUTERS DURING WESTSHORE INTERCHANGE RECONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	ALL YEARS
DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 440989 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

ITEM NUMBER:443498 1 PROJECT DESCRIPTION:TAMPA BAY REGIONAL MITIGATION SITES *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION
EXTRA DESCRIPTION: CREATE SITES TO OFFSET POTENTIAL ENVIRO IMPACT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	RESPONSIBLE AGENCY	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	ALL YEARS
PRELIMINARY ENGINEERING /	MANAGED BY FDOT						
DDR	956	0	0	0	0	0	956
DEM	366,485	1,547	0	0	0	0	368,032
DIH	11,486	0	0	0	0	0	11,486
DS	14,411	0	0	0	0	0	14,411
CONSTRUCTION /	MANAGED BY FDOT						
DEM	3,889	0	0	0	0	0	3,889
DS	72	0	0	0	0	0	72
TOTAL <N/A>	397,299	1,547	0	0	0	0	398,846
TOTAL 443498 1	397,299	1,547	0	0	0	0	398,846
TOTAL Project:	397,299	1,547	0	0	0	0	398,846

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ITEM NUMBER:444199 1 PROJECT DESCRIPTION:WALK/BIKE SAFETY OUTREACH ON HIGH INJURY NETWORK *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
EXTRA DESCRIPTION: GEOFENCING/DATA COLLECTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000

FEDERAL PROJECT NUMBER: D723 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	378,441	21,559	0	0	0	0	400,000
TOTAL D723 019 B	378,441	21,559	0	0	0	0	400,000
TOTAL 444199 1	378,441	22,559	0	0	0	0	401,000
TOTAL Project:	378,441	22,559	0	0	0	0	401,000

ITEM NUMBER:446509 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIR *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,934	0	0	0	0	0	8,934
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	108,765	0	0	0	0	0	108,765
FEMA	5,160	0	0	0	0	0	5,160
TOTAL <N/A>	122,859	0	0	0	0	0	122,859
TOTAL 446509 1	122,859	0	0	0	0	0	122,859
TOTAL Project:	122,859	0	0	0	0	0	122,859

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ITEM NUMBER:446514 1 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR - HILLSBOROUGH *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,472	528	0	0	0	0	101,000
TOTAL <N/A>	100,472	528	0	0	0	0	101,000
TOTAL 446514 1	100,472	528	0	0	0	0	101,000
TOTAL Project:	100,472	528	0	0	0	0	101,000

ITEM NUMBER:446936 1 PROJECT DESCRIPTION:CR 585A/MCKINLEY DR FROM N OF BOUGAINVILLEA DR TO S OF FOWLER AVE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: INSTALLATION OF PLANTS AND RELATED MATERIAL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	36,391	0	0	0	0	0	36,391
DIH	4,329	1,747	0	0	0	0	6,076
DS	48,680	0	0	0	0	0	48,680
LF	218,000	0	0	0	0	0	218,000
TOTAL <N/A>	307,400	1,747	0	0	0	0	309,147
TOTAL 446936 1	307,400	1,747	0	0	0	0	309,147

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ITEM NUMBER:446936 2 PROJECT DESCRIPTION:CR 585A/MCKINLEY DR FROM N OF BOUGAINVILLEA DR TO S OF FOWLER AVE. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,758	17,127	0	0	0	0	46,885
TOTAL <N/A>	29,758	17,127	0	0	0	0	46,885
TOTAL 446936 2	29,758	17,127	0	0	0	0	46,885
TOTAL Project:	337,158	18,874	0	0	0	0	356,032

ITEM NUMBER:446953 1 PROJECT DESCRIPTION:GIBSONTON TRACT MITIGATION SITE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,725	0	0	0	0	0	4,725
DEM	88,463	0	0	0	0	0	88,463
DS	100,034	0	0	0	0	0	100,034
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	8,575	0	0	0	0	0	8,575
DIH	34,252	7,387	0	0	0	0	41,639
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,187	0	0	0	0	0	15,187
DEM	2,822,771	26,867	0	0	0	0	2,849,638
DIH	1,938	39,387	0	0	0	0	41,325
DS	10,266	141	0	0	0	0	10,407
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	3,086,211	74,782	0	0	0	0	3,160,993
TOTAL 446953 1	3,086,211	74,782	0	0	0	0	3,160,993

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ITEM NUMBER:446953 2 PROJECT DESCRIPTION:GIBSONTON TRACT MITIGATION SITE *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	273,930	20,000	0	0	0	0	293,930
DIH	591	2,409	0	0	0	0	3,000
DS	5,219	0	0	0	0	0	5,219
TOTAL <N/A>	279,740	22,409	0	0	0	0	302,149
TOTAL 446953 2	279,740	22,409	0	0	0	0	302,149
TOTAL Project:	3,365,951	97,191	0	0	0	0	3,463,142

ITEM NUMBER:448698 1 PROJECT DESCRIPTION:I-4 TRUCK PARKING FACILITY *SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .221MI TYPE OF WORK:PARKING FACILITY
EXTRA DESCRIPTION: INCLUDES I-4/COUNTY LINE ROAD RAMP IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,275	1,851	0	0	0	0	16,126
DS	43,687	0	412,820	0	0	0	456,507
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,540	3,991	0	0	0	0	15,531
DS	11,275	0	0	0	0	0	11,275
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	10,000,000	0	0	0	10,000,000
DS	44,204	0	0	0	0	0	44,204
NFPD	0	0	15,000,000	0	0	0	15,000,000
TOTAL <N/A>	124,981	5,842	25,412,820	0	0	0	25,543,643

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FEDERAL PROJECT NUMBER: D721 057 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
 BNIR 8,015,139 0 0 0 0 8,015,139
 TOTAL D721 057 B 8,015,139 0 0 0 0 8,015,139

FEDERAL PROJECT NUMBER: D722 061 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 ACFP 1,363,851 23,865 0 0 0 1,387,716
 TOTAL D722 061 B 1,363,851 23,865 0 0 0 1,387,716
 TOTAL 448698 1 9,503,971 29,707 25,412,820 0 0 34,946,498
 TOTAL Project: 9,503,971 29,707 25,412,820 0 0 34,946,498

 ITEM NUMBER:448949 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEVRIS/MOT/SERVICE PATROL/EMERG REPAIRS *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
 D 929 0 0 0 0 0 929
 TOTAL <N/A> 929 0 0 0 0 0 929
 TOTAL 448949 1 929 0 0 0 0 929
 TOTAL Project: 929 0 0 0 0 0 929

 ITEM NUMBER:449438 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - HILLSBOROUGH *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
 D 216,917 129,712 0 0 0 0 346,629
 FEMA 481,410 38,073 0 0 0 0 519,483
 TOTAL <N/A> 698,327 167,785 0 0 0 0 866,112
 TOTAL 449438 1 698,327 167,785 0 0 866,112
 TOTAL Project: 698,327 167,785 0 0 0 0 866,112

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ITEM NUMBER:451765 1 PROJECT DESCRIPTION:EMERGENCY PREPAREDNESS- HILLSBOROUGH CO. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	165,322	0	0	0	0	0	165,322
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,248	3,752	0	0	0	0	5,000
TOTAL <N/A>	166,570	3,752	0	0	0	0	170,322
TOTAL 451765 1	166,570	3,752	0	0	0	0	170,322

ITEM NUMBER:451765 2 PROJECT DESCRIPTION:EMERGENCY OPERATIONS ACTIVITIES- HILLSBOROUGH CO. *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	5,292	0	0	0	0	0	5,292
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	121,679	47,375	0	0	0	0	169,054
TOTAL <N/A>	126,971	47,375	0	0	0	0	174,346
TOTAL 451765 2	126,971	47,375	0	0	0	0	174,346
TOTAL Project:	293,541	51,127	0	0	0	0	344,668

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ITEM NUMBER:452135 1 PROJECT DESCRIPTION:PERMANENT LIGHT REPAIR - HILLBOROUGH COUNTY *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	56,400	0	0	0	0	0	56,400
DIH	0	12,351	0	0	0	0	12,351
TOTAL <N/A>	56,400	12,351	0	0	0	0	68,751
TOTAL 452135 1	56,400	12,351	0	0	0	0	68,751
TOTAL Project:	56,400	12,351	0	0	0	0	68,751

ITEM NUMBER:452206 1 PROJECT DESCRIPTION:US 41 AT SR 60 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING
EXTRA DESCRIPTION: NEVI: NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE PROGRAM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	0	1,500,000	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GFEV	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL 452206 1	0	900,000	1,500,000	0	0	0	2,400,000
TOTAL Project:	0	900,000	1,500,000	0	0	0	2,400,000

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 ITEM NUMBER:452271 1 PROJECT DESCRIPTION:EMERGENCY PREPAREDNESS - HILLSBOROUGH COUNTY *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	4,980	0	0	0	0	0	4,980
TOTAL <N/A>	4,980	0	0	0	0	0	4,980
TOTAL 452271 1	4,980	0	0	0	0	0	4,980
TOTAL Project:	4,980	0	0	0	0	0	4,980

 ITEM NUMBER:453236 1 PROJECT DESCRIPTION:CITY OF TAMPA - MACDILL AIR FORCE BASE ACCESS IMPROVEMENTS *NON-SIS*
 DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,289,308	0	0	0	0	1,289,308
LF	0	1,289,000	0	0	0	0	1,289,000
TOTAL <N/A>	0	2,578,308	0	0	0	0	2,578,308
TOTAL 453236 1	0	2,578,308	0	0	0	0	2,578,308
TOTAL Project:	0	2,578,308	0	0	0	0	2,578,308

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ITEM NUMBER:453244 1 PROJECT DESCRIPTION:BAY TO BAY BOULEVARD SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:HILLSBOROUGH PROJECT LENGTH: .000 TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 453244 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:434284 1 PROJECT DESCRIPTION:CENTRAL FL FLOODING 8/15 *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,577	0	0	0	0	0	11,577
TOTAL <N/A>	11,577	0	0	0	0	0	11,577
TOTAL 434284 1	11,577	0	0	0	0	0	11,577
TOTAL Project:	11,577	0	0	0	0	0	11,577

ITEM NUMBER:439952 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS) *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,431	0	0	0	0	0	2,431

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	FEDERAL PROJECT NUMBER	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	FEMA		1,221	0	0	0	0	0	1,221
TOTAL <N/A>			3,652	0	0	0	0	0	3,652
TOTAL 439952 1			3,652	0	0	0	0	0	3,652
TOTAL Project:			3,652	0	0	0	0	0	3,652

ITEM NUMBER:446510 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIR *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

	FEDERAL PROJECT NUMBER	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

	FEDERAL PROJECT NUMBER	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	FEMA		3,788	0	0	0	0	0	3,788
TOTAL <N/A>			3,788	0	0	0	0	0	3,788
TOTAL 446510 1			3,788	0	0	0	0	0	3,788
TOTAL Project:			3,788	0	0	0	0	0	3,788

ITEM NUMBER:448950 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEVRIS/MOT/SERVICE PATROL/EMERG REPAIRS *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

	FEDERAL PROJECT NUMBER	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

	FEDERAL PROJECT NUMBER	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D		87	0	0	0	0	0	87
	FEMA		6,405	0	0	0	0	0	6,405
TOTAL <N/A>			6,492	0	0	0	0	0	6,492
TOTAL 448950 1			6,492	0	0	0	0	0	6,492
TOTAL Project:			6,492	0	0	0	0	0	6,492

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ITEM NUMBER:449439 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - PASCO *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	66,733	12,000	0	0	0	0	78,733
FEMA	224,566	1,918	0	0	0	0	226,484
TOTAL <N/A>	291,299	13,918	0	0	0	0	305,217
TOTAL 449439 1	291,299	13,918	0	0	0	0	305,217
TOTAL Project:	291,299	13,918	0	0	0	0	305,217

ITEM NUMBER:450714 1 PROJECT DESCRIPTION:PASCO COUNTY RESEARCH PARK INFRASTRUCTURE *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:NEW ROAD CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO							
GR23	0	106,000,000	0	0	0	0	106,000,000
TOTAL <N/A>	0	106,000,000	0	0	0	0	106,000,000
TOTAL 450714 1	0	106,000,000	0	0	0	0	106,000,000
TOTAL Project:	0	106,000,000	0	0	0	0	106,000,000

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ITEM NUMBER:451498 1 PROJECT DESCRIPTION:7TH STREET FROM FLORIDA AVENUE TO POND AVENUE *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:LANDSCAPING
EXTRA DESCRIPTION: LANDSCAPING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DADE CITY		2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DS	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 451498 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

ITEM NUMBER:451766 2 PROJECT DESCRIPTION:EMERGENCY OPERATIONS ACTIVITIES- PASCO CO. *NON-SIS*
DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DER	62,303	127,811	0	0	0	0	190,114
TOTAL <N/A>	62,303	127,811	0	0	0	0	190,114
TOTAL 451766 2	62,303	127,811	0	0	0	0	190,114
TOTAL Project:	62,303	127,811	0	0	0	0	190,114

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 ITEM NUMBER:452914 1 PROJECT DESCRIPTION:MOON LAKE ADA ACCESSIBILITY BUS STOPS *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 EXTRA DESCRIPTION: CONSOLIDATED APPROPRIATIONS ACT 2023

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
CD23	0	2,400,000	0	0	0	0	2,400,000
TOTAL <N/A>	0	2,400,000	0	0	0	0	2,400,000
TOTAL 452914 1	0	2,400,000	0	0	0	0	2,400,000
TOTAL Project:	0	2,400,000	0	0	0	0	2,400,000

 ITEM NUMBER:453246 1 PROJECT DESCRIPTION:CYPRESS CREEK AND PARKWAY BOULEVARD SIDEWALKS *NON-SIS*
 DISTRICT:07 COUNTY:PASCO PROJECT LENGTH: .000 TYPE OF WORK:SIDEWALK

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
GR24	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 453246 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

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ITEM NUMBER:415738 7 PROJECT DESCRIPTION:OLDSMAR TRAIL PHASE 6 EXT-DOUGLAS RD FROM STEVENS AVE TO RACE TRACK RD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .467MI TYPE OF WORK:BIKE PATH/TRAIL
EXTRA DESCRIPTION: CONSTRUCT 10' ASPHALT SHARED USE PATH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,248	0	0	0	0	0	6,248
DS	31,716	0	0	0	0	0	31,716
TOTAL <N/A>	37,964	0	0	0	0	0	37,964
FEDERAL PROJECT NUMBER: D719 007 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OLDSMAR							
LF	228,694	0	0	0	0	0	228,694
TALT	259,583	0	0	0	0	0	259,583
TALU	837,392	0	0	0	0	0	837,392
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	479	0	0	0	0	479
TALU	82,582	974	0	0	0	0	83,556
TOTAL D719 007 B	1,408,251	1,453	0	0	0	0	1,409,704
FEDERAL PROJECT NUMBER: 8886 928 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OLDSMAR							
TALU	40,136	0	0	0	0	0	40,136
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	6,550	0	0	0	0	0	6,550
TOTAL 8886 928 A	46,686	0	0	0	0	0	46,686
TOTAL 415738 7	1,492,901	1,453	0	0	0	0	1,494,354
TOTAL Project:	1,492,901	1,453	0	0	0	0	1,494,354

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ITEM NUMBER:432693 1 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	127	0	0	0	0	0	127
TOTAL <N/A>	127	0	0	0	0	0	127
TOTAL 432693 1	127	0	0	0	0	0	127
TOTAL Project:	127	0	0	0	0	0	127

ITEM NUMBER:432895 1 PROJECT DESCRIPTION:ASSET MAINTENANCE PINELLAS COUNTY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
DS	105,148	0	0	0	0	0	105,148
TOTAL <N/A>	105,148	1,000	0	0	0	0	106,148
TOTAL 432895 1	105,148	1,000	0	0	0	0	106,148
TOTAL Project:	105,148	1,000	0	0	0	0	106,148

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ITEM NUMBER:434895 1 PROJECT DESCRIPTION:SR 595 (SEMINOLE BL) ON E SIDE OF SR 595 R/W NORTH OF SKIPPER ROAD *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS STRUCTURE
EXTRA DESCRIPTION: BOX CULVERT REPAIR AND SEA WALL

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,901	0	0	0	0	0	19,901
DS	73,336	0	0	0	0	0	73,336
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,474	0	0	0	0	0	2,474
DS	6,004	0	0	0	0	0	6,004
TOTAL <N/A>	101,715	0	0	0	0	0	101,715
TOTAL 434895 1	101,715	0	0	0	0	0	101,715
TOTAL Project:	101,715	0	0	0	0	0	101,715

ITEM NUMBER:443498 2 PROJECT DESCRIPTION:TAMPA BAY REGIONAL MITIGATION SITES-PINELLAS CO *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .867MI TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,050	0	0	0	0	0	6,050
DIH	12,046	954	0	0	0	0	13,000
DS	8,222	0	0	0	0	0	8,222
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	165,737	0	0	0	0	0	165,737
DEM	2,184,617	95,594	0	0	0	0	2,280,211
DS	42,001	0	0	0	0	0	42,001

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	2,418,673	101,548	0	0	0	0	2,520,221
TOTAL 443498 2	2,418,673	101,548	0	0	0	0	2,520,221
TOTAL Project:	2,418,673	101,548	0	0	0	0	2,520,221

ITEM NUMBER:446511 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIR *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	7,322	0	0	0	0	0	7,322
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	35,580	0	0	0	0	0	35,580
TOTAL <N/A>	42,902	0	0	0	0	0	42,902
TOTAL 446511 1	42,902	0	0	0	0	0	42,902
TOTAL Project:	42,902	0	0	0	0	0	42,902

ITEM NUMBER:448951 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEVRIS/MOT/SERVICE PATROL/EMERG REPAIRS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	640	0	0	0	0	0	640
FEMA	44,751	0	0	0	0	0	44,751
TOTAL <N/A>	45,391	0	0	0	0	0	45,391
TOTAL 448951 1	45,391	0	0	0	0	0	45,391
TOTAL Project:	45,391	0	0	0	0	0	45,391

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ITEM NUMBER:449440 1 PROJECT DESCRIPTION:EMERG REPAIRS/DEBRIS/MOT/SERVICE PATROL - PINELLAS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	57,196	16,726	0	0	0	0	73,922
FEMA	312,042	10,892	0	0	0	0	322,934
TOTAL <N/A>	369,238	27,618	0	0	0	0	396,856
TOTAL 449440 1	369,238	27,618	0	0	0	0	396,856
TOTAL Project:	369,238	27,618	0	0	0	0	396,856

ITEM NUMBER:451767 2 PROJECT DESCRIPTION:EMERGENCY OPERATIONS ACTIVITIES-PINELLAS CO. *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	84,360	58,725	0	0	0	0	143,085
TOTAL <N/A>	84,360	58,725	0	0	0	0	143,085
TOTAL 451767 2	84,360	58,725	0	0	0	0	143,085
TOTAL Project:	84,360	58,725	0	0	0	0	143,085

ITEM NUMBER:452134 1 PROJECT DESCRIPTION:PERMANENT LIGHT REPAIR - PINELLAS COUNTY *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	22,000	3,200	0	0	0	0	25,200
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		DIH	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
TOTAL <N/A>	0	5,519	0	0	0	0	5,519	
TOTAL 452134 1	22,000	8,719	0	0	0	0	30,719	
TOTAL Project:	22,000	8,719	0	0	0	0	30,719	

ITEM NUMBER:453235 1 PROJECT DESCRIPTION:CITY OF GULFPORT - 58TH STREET ROADWAY IMPROVEMENTS *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
GR24	0	1,200,000	0	0	0	0	1,200,000	
LF	0	400,000	0	0	0	0	400,000	
TOTAL <N/A>	0	1,600,000	0	0	0	0	1,600,000	
TOTAL 453235 1	0	1,600,000	0	0	0	0	1,600,000	
TOTAL Project:	0	1,600,000	0	0	0	0	1,600,000	

ITEM NUMBER:453237 1 PROJECT DESCRIPTION:TOWN OF REDINGTON BEACH ROAD RESURFACING PROJECT *NON-SIS*
DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
GR24	0	750,000	0	0	0	0	750,000	
TOTAL <N/A>	0	750,000	0	0	0	0	750,000	
TOTAL 453237 1	0	750,000	0	0	0	0	750,000	
TOTAL Project:	0	750,000	0	0	0	0	750,000	

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 ITEM NUMBER:453242 1 PROJECT DESCRIPTION:PINELLAS PARK PINEBROOK SAFETY PROJECT *NON-SIS*
 DISTRICT:07 COUNTY:PINELLAS PROJECT LENGTH: .000 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GR24	0	165,560	0	0	0	0	165,560
LF	0	165,560	0	0	0	0	165,560
TOTAL <N/A>	0	331,120	0	0	0	0	331,120
TOTAL 453242 1	0	331,120	0	0	0	0	331,120
TOTAL Project:	0	331,120	0	0	0	0	331,120
TOTAL DIST: 07	678,420,918	168,892,242	90,930,411	45,061,994	56,409,453	40,407,503	1,080,122,521

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ITEM NUMBER:190238 1 PROJECT DESCRIPTION:STATEWIDE ADMINISTRATION OF THE EEO PROGRAM (CMDP) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAINING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,121,004	500,000	500,000	500,000	500,000	500,000	13,621,004
TOTAL <N/A>	11,121,004	500,000	500,000	500,000	500,000	500,000	13,621,004
TOTAL 190238 1	11,121,004	500,000	500,000	500,000	500,000	500,000	13,621,004
TOTAL Project:	11,121,004	500,000	500,000	500,000	500,000	500,000	13,621,004

ITEM NUMBER:190247 1 PROJECT DESCRIPTION:STATEWIDE ADMINISTRATION FOR SUPPORTIVE SERVICES MGMT (DBE/SS) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAINING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	0	0	865,481	483,757	483,757	483,757	2,316,752
TOTAL <N/A>	0	0	865,481	483,757	483,757	483,757	2,316,752

FEDERAL PROJECT NUMBER: D922 003 B

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	504,437	0	0	0	0	0	504,437
TOTAL D922 003 B	504,437	0	0	0	0	0	504,437

FEDERAL PROJECT NUMBER: D923 003 B

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	0	483,757	0	0	0	0	483,757
TOTAL D923 003 B	0	483,757	0	0	0	0	483,757

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FEDERAL PROJECT NUMBER: 0110 037 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	367,016	0	0	0	0	0	0	367,016
TOTAL 0110 037 G	367,016	0	0	0	0	0	0	367,016

FEDERAL PROJECT NUMBER: 0110 038 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	341,471	0	0	0	0	0	0	341,471
TOTAL 0110 038 G	341,471	0	0	0	0	0	0	341,471

FEDERAL PROJECT NUMBER: 0110 040 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	358,824	0	0	0	0	0	0	358,824
TOTAL 0110 040 G	358,824	0	0	0	0	0	0	358,824

FEDERAL PROJECT NUMBER: 0110 042 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	456,109	0	0	0	0	0	0	456,109
TOTAL 0110 042 G	456,109	0	0	0	0	0	0	456,109

FEDERAL PROJECT NUMBER: 0110 046 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	391,171	0	0	0	0	0	0	391,171
TOTAL 0110 046 G	391,171	0	0	0	0	0	0	391,171

FEDERAL PROJECT NUMBER: 0110 047 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	386,894	0	0	0	0	0	0	386,894
TOTAL 0110 047 G	386,894	0	0	0	0	0	0	386,894

FEDERAL PROJECT NUMBER: 0110 050 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	501,439	0	0	0	0	0	0	501,439
TOTAL 0110 050 G	501,439	0	0	0	0	0	0	501,439

FEDERAL PROJECT NUMBER: 0110 051 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	489,964	0	0	0	0	0	0	489,964
TOTAL 0110 051 G	489,964	0	0	0	0	0	0	489,964

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FEDERAL PROJECT NUMBER: 0110 052 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	433,983	0	0	0	0	0	0	433,983
TOTAL 0110 052 G	433,983	0	0	0	0	0	0	433,983

FEDERAL PROJECT NUMBER: 0110 053 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	498,821	0	0	0	0	0	0	498,821
TOTAL 0110 053 G	498,821	0	0	0	0	0	0	498,821

FEDERAL PROJECT NUMBER: 0110 054 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	139,880	0	0	0	0	0	0	139,880
SSM	361,299	0	0	0	0	0	0	361,299
TOTAL 0110 054 G	501,179	0	0	0	0	0	0	501,179

FEDERAL PROJECT NUMBER: 0110 055 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	500,000	0	0	0	0	0	0	500,000
TOTAL 0110 055 G	500,000	0	0	0	0	0	0	500,000

FEDERAL PROJECT NUMBER: 0110 056 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	435,417	0	0	0	0	0	0	435,417
TOTAL 0110 056 G	435,417	0	0	0	0	0	0	435,417

FEDERAL PROJECT NUMBER: 0110 057 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SSM	71,168	0	0	0	0	0	0	71,168
TOTAL 0110 057 G	71,168	0	0	0	0	0	0	71,168

FEDERAL PROJECT NUMBER: 0110 058 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	159,244	0	0	0	0	0	0	159,244
SSM	901,290	0	0	0	0	0	0	901,290
TOTAL 0110 058 G	1,060,534	0	0	0	0	0	0	1,060,534

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FEDERAL PROJECT NUMBER: 0110 059 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	387,171	0	0	0	0	0	387,171
TOTAL 0110 059 G	387,171	0	0	0	0	0	387,171

FEDERAL PROJECT NUMBER: 0110 060 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	190,051	0	0	0	0	0	190,051
SSM	301,601	0	0	0	0	0	301,601
TOTAL 0110 060 G	491,652	0	0	0	0	0	491,652

FEDERAL PROJECT NUMBER: 0110 061 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	649,000	0	0	0	0	0	649,000
TOTAL 0110 061 G	649,000	0	0	0	0	0	649,000

FEDERAL PROJECT NUMBER: 0110 063 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	649,000	0	0	0	0	0	649,000
TOTAL 0110 063 G	649,000	0	0	0	0	0	649,000

FEDERAL PROJECT NUMBER: 0110 065 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	637,608	0	0	0	0	0	637,608
TOTAL 0110 065 G	637,608	0	0	0	0	0	637,608

FEDERAL PROJECT NUMBER: 0110 069 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	624,132	0	0	0	0	0	624,132
TOTAL 0110 069 G	624,132	0	0	0	0	0	624,132

FEDERAL PROJECT NUMBER: 0110 070 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	499,842	0	0	0	0	0	499,842
TOTAL 0110 070 G	499,842	0	0	0	0	0	499,842

FEDERAL PROJECT NUMBER: 0110 071 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SSM	511,221	0	0	0	0	0	511,221
TOTAL 0110 071 G	511,221	0	0	0	0	0	511,221

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FEDERAL PROJECT NUMBER: 0110 072 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SSM	552,124	0	0	0	0	552,124
TOTAL	0110 072 G	552,124	0	0	0	0	552,124

FEDERAL PROJECT NUMBER: 0110 073 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	SSM	488,099	0	0	0	0	488,099
TOTAL	0110 073 G	488,099	0	0	0	0	488,099
TOTAL	190247 1	12,788,276	483,757	865,481	483,757	483,757	15,588,785
TOTAL	Project:	12,788,276	483,757	865,481	483,757	483,757	15,588,785

ITEM NUMBER:190265 1 PROJECT DESCRIPTION:OFFICE OF MOTOR CARRIER COMPLIANCE OPERATIONS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	217,728,091	0	0	0	0	217,728,091
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	55,044,806	10,195,407	10,501,269	10,816,307	11,140,796	11,475,020
TOTAL	<N/A>	272,772,897	10,195,407	10,501,269	10,816,307	11,140,796	11,475,020
							109,173,605
							326,901,696

FEDERAL PROJECT NUMBER: 9612 221 U

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	14,122,677	0	0	0	0	14,122,677
TOTAL	9612 221 U	14,122,677	0	0	0	0	14,122,677

FEDERAL PROJECT NUMBER: 9712 221 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	28,260,089	0	0	0	0	28,260,089
TOTAL	9712 221 A	28,260,089	0	0	0	0	28,260,089

FEDERAL PROJECT NUMBER: 9812 001 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	D	16,092,455	0	0	0	0	16,092,455

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ITEM NUMBER:190968 1 PROJECT DESCRIPTION:WAREHOUSE ISSUES DISTRICTWIDE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,799,166	50,000	50,000	50,000	50,000	0	3,999,166
TOTAL <N/A>	3,799,166	50,000	50,000	50,000	50,000	0	3,999,166
TOTAL 190968 1	3,799,166	50,000	50,000	50,000	50,000	0	3,999,166
TOTAL Project:	3,799,166	50,000	50,000	50,000	50,000	0	3,999,166

ITEM NUMBER:190970 1 PROJECT DESCRIPTION:CENTRAL OFFICE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,881,885,678	114,178,000	115,300,000	115,300,000	115,300,000	115,404,843	4,457,368,521
JTA	8,552,196	0	0	0	0	0	8,552,196
TDPD	68,656	5,000	5,000	5,000	5,000	5,000	93,656
TDTF	1,198,488	0	0	0	0	0	1,198,488
TOTAL <N/A>	3,891,705,018	114,183,000	115,305,000	115,305,000	115,305,000	115,409,843	4,467,212,861
TOTAL 190970 1	3,891,705,018	114,183,000	115,305,000	115,305,000	115,305,000	115,409,843	4,467,212,861
TOTAL Project:	3,891,705,018	114,183,000	115,305,000	115,305,000	115,305,000	115,409,843	4,467,212,861

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 ITEM NUMBER:191066 1 PROJECT DESCRIPTION:SOILS & FOUNDATIONS RESEARCH *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	7,511	0	0	0	0	0	7,511
TOTAL <N/A>	7,511	0	0	0	0	0	7,511
TOTAL 191066 1	7,511	0	0	0	0	0	7,511
TOTAL Project:	7,511	0	0	0	0	0	7,511

 ITEM NUMBER:191067 1 PROJECT DESCRIPTION:FLEXIBLE PAVEMENT *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	26,034	0	0	0	0	0	26,034
TOTAL <N/A>	26,034	0	0	0	0	0	26,034
TOTAL 191067 1	26,034	0	0	0	0	0	26,034
TOTAL Project:	26,034	0	0	0	0	0	26,034

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ITEM NUMBER:191130 1 PROJECT DESCRIPTION:CHEMICAL RESEARCH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	77	0	0	0	0	0	77
TOTAL <N/A>	77	0	0	0	0	0	77
TOTAL 191130 1	77	0	0	0	0	0	77
TOTAL Project:	77	0	0	0	0	0	77

ITEM NUMBER:191771 1 PROJECT DESCRIPTION:ACCELERATED PAVEMENT TESTING EQUIPMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	14,688,605	560,000	560,000	560,000	560,000	560,000	17,488,605
TOTAL <N/A>	14,688,605	560,000	560,000	560,000	560,000	560,000	17,488,605
TOTAL 191771 1	14,688,605	560,000	560,000	560,000	560,000	560,000	17,488,605
TOTAL Project:	14,688,605	560,000	560,000	560,000	560,000	560,000	17,488,605

ITEM NUMBER:192258 1 PROJECT DESCRIPTION:STATEWIDE ENVIRONMENTAL DATA MANAGEMENT AND SUPPORT CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	31	0	0	0	0	0	31
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	DC	14,103,222	800,000	800,000	800,000	800,000	800,000	18,103,222
TOTAL <N/A>		14,103,253	800,000	800,000	800,000	800,000	800,000	18,103,253
TOTAL 192258 1		14,103,253	800,000	800,000	800,000	800,000	800,000	18,103,253
TOTAL Project:		14,103,253	800,000	800,000	800,000	800,000	800,000	18,103,253

ITEM NUMBER:192272 1 PROJECT DESCRIPTION:STATEWIDE MOBILE EQUIP USAGE NON-MAINTENANCE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	265,333,610	15,689,812	15,689,812	15,689,812	15,689,812	15,689,812	343,782,670
TDTF	40,316	0	0	0	0	0	40,316
TOTAL <N/A>	265,373,926	15,689,812	15,689,812	15,689,812	15,689,812	15,689,812	343,822,986
TOTAL 192272 1	265,373,926	15,689,812	15,689,812	15,689,812	15,689,812	15,689,812	343,822,986
TOTAL Project:	265,373,926	15,689,812	15,689,812	15,689,812	15,689,812	15,689,812	343,822,986

ITEM NUMBER:424401 1 PROJECT DESCRIPTION:ITS TELECOMMUNICATION PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	4,519	0	0	0	0	0	4,519
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	16,807,822	2,294,091	0	0	0	0	19,101,913
DL	2,306,837	0	0	0	0	0	2,306,837
DS	7,556	0	0	0	0	0	7,556
TOTAL <N/A>	19,126,734	2,294,091	0	0	0	0	21,420,825
TOTAL 424401 1	19,126,734	2,294,091	0	0	0	0	21,420,825

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ITEM NUMBER:424401 2 PROJECT DESCRIPTION:ITS TELECOMMUNICATIONS SPECIAL PROJECTS - PHASE II,III & IIII *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	32,913,097	0	15,300,000	7,600,000	0	0	55,813,097
LF	304,577	0	0	0	0	0	304,577
TOTAL <N/A>	33,217,674	0	15,300,000	7,600,000	0	0	56,117,674
TOTAL 424401 2	33,217,674	0	15,300,000	7,600,000	0	0	56,117,674
TOTAL Project:	52,344,408	2,294,091	15,300,000	7,600,000	0	0	77,538,499

ITEM NUMBER:403559 1 PROJECT DESCRIPTION:STATEWIDE CEI/CONSUL TANT ACTIVITY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INSPECT CONSTRUCTION PROJS.

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,965,919	350,000	350,000	350,000	350,000	350,000	5,715,919
DC	60,555,663	3,452,666	3,342,000	3,342,000	3,342,000	3,342,000	77,376,329
DIH	13,795	25,000	0	0	0	0	38,795
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	12,754,177	500,768	500,000	500,000	500,000	500,000	15,254,945
TOTAL <N/A>	77,289,554	4,328,434	4,192,000	4,192,000	4,192,000	4,192,000	98,385,988
TOTAL 403559 1	77,289,554	4,328,434	4,192,000	4,192,000	4,192,000	4,192,000	98,385,988
TOTAL Project:	77,289,554	4,328,434	4,192,000	4,192,000	4,192,000	4,192,000	98,385,988

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ITEM NUMBER:405778 1 PROJECT DESCRIPTION:OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	275,097	0	0	0	0	0	275,097
TOTAL <N/A>	275,097	0	0	0	0	0	275,097
TOTAL 405778 1	275,097	0	0	0	0	0	275,097
TOTAL Project:	275,097	0	0	0	0	0	275,097

ITEM NUMBER:405877 1 PROJECT DESCRIPTION:LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	41,761,999	2,002,124	2,381,506	2,000,000	2,000,000	2,000,000	52,145,629
TOTAL <N/A>	41,761,999	2,002,124	2,381,506	2,000,000	2,000,000	2,000,000	52,145,629
TOTAL 405877 1	41,761,999	2,002,124	2,381,506	2,000,000	2,000,000	2,000,000	52,145,629
TOTAL Project:	41,761,999	2,002,124	2,381,506	2,000,000	2,000,000	2,000,000	52,145,629

ITEM NUMBER:415064 3 PROJECT DESCRIPTION:ETDM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	2,715	0	0	0	0	0	2,715

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PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	137	5,000	5,000	5,000	0	0	15,137
TOTAL <N/A>	2,852	5,000	5,000	5,000	0	0	17,852

FEDERAL PROJECT NUMBER: ETDM 005 A

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	30,000	0	0	0	0	0	30,000
D	4,539	0	0	0	0	0	4,539
DC	26,219	0	0	0	0	0	26,219
EB	19,022,932	0	0	0	0	0	19,022,932
SA	23,256,664	800,000	0	0	0	0	24,056,664
TOTAL ETDM 005 A	42,340,354	800,000	0	0	0	0	43,140,354
TOTAL 415064 3	42,343,206	805,000	5,000	5,000	0	0	43,158,206

 ITEM NUMBER:415064 4 PROJECT DESCRIPTION:ETDM *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: ETDM 006 A

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EB	1,775,491	0	0	0	0	0	1,775,491
SA	2,855,521	0	765,731	0	0	0	3,621,252
TOTAL ETDM 006 A	4,631,012	0	765,731	0	0	0	5,396,743

FEDERAL PROJECT NUMBER: ETDM 007 A

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	415,673	0	0	0	0	0	415,673
EB	67,138	0	0	0	0	0	67,138
TOTAL ETDM 007 A	482,811	0	0	0	0	0	482,811

FEDERAL PROJECT NUMBER: ETDM 009 A

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSA	727,023	0	0	0	0	0	727,023
TOTAL ETDM 009 A	727,023	0	0	0	0	0	727,023

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FEDERAL PROJECT NUMBER: ETDM 010 A

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
SA	2,738,446	0	0	0	0	0	0	2,738,446
TOTAL ETDM 010 A	2,738,446	0	0	0	0	0	0	2,738,446

FEDERAL PROJECT NUMBER: ETDM 011 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	350,000	175,000	175,000	175,000	175,000	175,000	175,000	1,225,000
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACSA	175,000	0	0	0	0	0	0	175,000
TOTAL ETDM 011 A	525,000	175,000	175,000	175,000	175,000	175,000	175,000	1,400,000

FEDERAL PROJECT NUMBER: ETDM 014 A

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACSA	2,361,009	0	0	0	0	0	0	2,361,009
TOTAL ETDM 014 A	2,361,009	0	0	0	0	0	0	2,361,009

FEDERAL PROJECT NUMBER: ETDM 018 A

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACSA	3,410,904	25,832,096	6,556,340	4,025,000	4,025,000	4,025,000	4,025,000	47,874,340
TOTAL ETDM 018 A	3,410,904	25,832,096	6,556,340	4,025,000	4,025,000	4,025,000	4,025,000	47,874,340
TOTAL 415064 4	14,876,205	26,007,096	7,497,071	4,200,000	4,200,000	4,200,000	4,200,000	60,980,372
TOTAL Project:	57,219,411	26,812,096	7,502,071	4,205,000	4,200,000	4,200,000	4,200,000	104,138,578

ITEM NUMBER:417230 1 PROJECT DESCRIPTION:LOCAL AREA NETWORK (LAN) SERVICE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND	LESS						GREATER	
CODE	THAN						THAN	ALL
	2024	2024	2025	2026	2027		2027	YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	103,930,114	7,612,900	7,612,900	7,612,900	5,850,000	5,850,000	5,850,000	138,468,814
TOTAL <N/A>	103,930,114	7,612,900	7,612,900	7,612,900	5,850,000	5,850,000	5,850,000	138,468,814
TOTAL 417230 1	103,930,114	7,612,900	7,612,900	7,612,900	5,850,000	5,850,000	5,850,000	138,468,814

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ITEM NUMBER:417230 9 PROJECT DESCRIPTION:BSSO APPLICATION DEVELOPMENT AND SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	178,466,637	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	238,466,637
TOTAL <N/A>	178,466,637	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	238,466,637
TOTAL 417230 9	178,466,637	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	238,466,637
TOTAL Project:	501,006,614	32,231,621	32,231,621	32,231,621	30,468,721	30,468,721	658,638,919

ITEM NUMBER:419497 1 PROJECT DESCRIPTION:RESEARCH DC *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,431	0	0	0	0	0	2,431
TOTAL <N/A>	2,431	0	0	0	0	0	2,431
TOTAL 419497 1	2,431	0	0	0	0	0	2,431
TOTAL Project:	2,431	0	0	0	0	0	2,431

ITEM NUMBER:419692 1 PROJECT DESCRIPTION:STATEWIDE RADIO TOWER PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC ENGINEERING STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,277,391	0	0	0	0	0	4,277,391
DITS	1,188,682	0	0	0	0	0	1,188,682

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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	715,537	0	0	0	0	0	0	715,537
TOTAL <N/A>	7,681,610	0	0	0	0	0	0	7,681,610

FEDERAL PROJECT NUMBER: ITS9 001 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	62,420	933	0	0	0	0	0	63,353
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
IVH	6,640	0	0	0	0	0	0	6,640
TOTAL ITS9 001 A	69,060	933	0	0	0	0	0	69,993
TOTAL 419692 1	7,750,670	933	0	0	0	0	0	7,751,603
TOTAL Project:	7,750,670	933	0	0	0	0	0	7,751,603

ITEM NUMBER:424680 1 PROJECT DESCRIPTION:DATA CENTER *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	59,392,258	7,255,290	7,255,290	7,255,290	7,255,290	7,255,290	95,668,708
TOTAL <N/A>	59,392,258	7,255,290	7,255,290	7,255,290	7,255,290	7,255,290	95,668,708
TOTAL 424680 1	59,392,258	7,255,290	7,255,290	7,255,290	7,255,290	7,255,290	95,668,708

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MISCELLANEOUS
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ITEM NUMBER:428602 1 PROJECT DESCRIPTION:CASH MANAGEMENT ACTIVITY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

D	7,302,792,893	600,000,000	600,000,000	600,000,000	600,000,000	600,000,000	10,302,792,893
TOTAL <N/A>	7,302,792,893	600,000,000	600,000,000	600,000,000	600,000,000	600,000,000	10,302,792,893
TOTAL 428602 1	7,302,792,893	600,000,000	600,000,000	600,000,000	600,000,000	600,000,000	10,302,792,893
TOTAL Project:	7,302,792,893	600,000,000	600,000,000	600,000,000	600,000,000	600,000,000	10,302,792,893

ITEM NUMBER:428658 4 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT DEPLOYMENT TO ALABAMA GULF OIL SPILL *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DCA	73,759	0	0	0	0	0	73,759
TOTAL <N/A>	73,759	0	0	0	0	0	73,759
TOTAL 428658 4	73,759	0	0	0	0	0	73,759
TOTAL Project:	73,759	0	0	0	0	0	73,759

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ITEM NUMBER:429858 1 PROJECT DESCRIPTION:ON-THE-JOB TRAINING CONST CAREER DAYS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRAINING
EXTRA DESCRIPTION: SSM FUNDS ALLOCATION \$80K

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	0	0	331,208	331,208	331,208	331,208	1,324,832
TOTAL <N/A>	0	0	331,208	331,208	331,208	331,208	1,324,832
FEDERAL PROJECT NUMBER: D918 001 B							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	2,128	0	0	0	0	0	2,128
SSM	283,978	0	0	0	0	0	283,978
TOTAL D918 001 B	286,106	0	0	0	0	0	286,106
FEDERAL PROJECT NUMBER: D919 003 B							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	515,591	0	0	0	0	0	515,591
TOTAL D919 003 B	515,591	0	0	0	0	0	515,591
FEDERAL PROJECT NUMBER: D920 006 B							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	365,432	0	0	0	0	0	365,432
TOTAL D920 006 B	365,432	0	0	0	0	0	365,432
FEDERAL PROJECT NUMBER: D921 007 B							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	525,278	58,912	0	0	0	0	584,190
TOTAL D921 007 B	525,278	58,912	0	0	0	0	584,190
FEDERAL PROJECT NUMBER: D922 005 B							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SSM	0	760,584	0	0	0	0	760,584
TOTAL D922 005 B	0	760,584	0	0	0	0	760,584

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FEDERAL PROJECT NUMBER: 0110 057 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SSM	229,605	0	0	0	0	0	229,605
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	SSM	13,157	0	0	0	0	0	13,157
TOTAL	0110 057 G	242,762	0	0	0	0	0	242,762

FEDERAL PROJECT NUMBER: 0110 062 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SSM	352,134	0	0	0	0	0	352,134
TOTAL	0110 062 G	352,134	0	0	0	0	0	352,134

FEDERAL PROJECT NUMBER: 0110 064 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	D	33	0	0	0	0	0	33
	SSM	414,434	0	0	0	0	0	414,434
TOTAL	0110 064 G	414,467	0	0	0	0	0	414,467

FEDERAL PROJECT NUMBER: 0110 066 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	SSM	440,090	0	0	0	0	0	440,090
TOTAL	0110 066 G	440,090	0	0	0	0	0	440,090

FEDERAL PROJECT NUMBER: 0110 068 G

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
	SSM	302,510	0	0	0	0	0	302,510
TOTAL	0110 068 G	302,510	0	0	0	0	0	302,510
TOTAL	429858 1	3,444,370	819,496	331,208	331,208	331,208	331,208	5,588,698
TOTAL	Project:	3,444,370	819,496	331,208	331,208	331,208	331,208	5,588,698

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ITEM NUMBER:431424 1 PROJECT DESCRIPTION:FRICITION & PAVEMENT PERFORMANCE EVALUATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DC	2,259	0	0	0	0	0	2,259
TOTAL <N/A>	2,259	0	0	0	0	0	2,259
TOTAL 431424 1	2,259	0	0	0	0	0	2,259
TOTAL Project:	2,259	0	0	0	0	0	2,259

ITEM NUMBER:431425 1 PROJECT DESCRIPTION:PRODUCER ASSESSMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DC	92,343	0	0	0	0	0	92,343
TOTAL <N/A>	92,343	0	0	0	0	0	92,343
TOTAL 431425 1	92,343	0	0	0	0	0	92,343
TOTAL Project:	92,343	0	0	0	0	0	92,343

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 ITEM NUMBER:431426 1 PROJECT DESCRIPTION:RESEARCH *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DC	74,997	0	0	0	0	0	74,997
TOTAL <N/A>	74,997	0	0	0	0	0	74,997
TOTAL 431426 1	74,997	0	0	0	0	0	74,997
TOTAL Project:	74,997	0	0	0	0	0	74,997

 ITEM NUMBER:431427 1 PROJECT DESCRIPTION:POST CONSTRUCTION MAINTENANCE *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DC	31,075	0	0	0	0	0	31,075
TOTAL <N/A>	31,075	0	0	0	0	0	31,075
TOTAL 431427 1	31,075	0	0	0	0	0	31,075
TOTAL Project:	31,075	0	0	0	0	0	31,075

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ITEM NUMBER:431428 1 PROJECT DESCRIPTION:QUALIFIED PRODUCTS LIST (QPL) VERIFICATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:RESEARCH

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	883	0	0	0	0	0	883
TOTAL <N/A>	883	0	0	0	0	0	883
TOTAL 431428 1	883	0	0	0	0	0	883
TOTAL Project:	883	0	0	0	0	0	883

ITEM NUMBER:433144 6 PROJECT DESCRIPTION:SAFETY INITIATIVE-TARGET ZERO BEHAVIORAL CAMPAIGN *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: D922 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSPT	344,337	0	0	0	0	0	344,337
TOTAL D922 002 B	344,337	0	0	0	0	0	344,337

FEDERAL PROJECT NUMBER: D922 007 B

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSPT	252,039	123,888	0	0	0	0	375,927
TOTAL D922 007 B	252,039	123,888	0	0	0	0	375,927

FEDERAL PROJECT NUMBER: D923 001 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSPT	6,000,000	0	2,390,855	0	0	0	8,390,855
TOTAL D923 001 B	6,000,000	0	2,390,855	0	0	0	8,390,855
TOTAL 433144 6	6,596,376	123,888	2,390,855	0	0	0	9,111,119
TOTAL Project:	6,596,376	123,888	2,390,855	0	0	0	9,111,119

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	DS	607	0	0	0	0	0	607
TOTAL <N/A>	5,710,040	900,000	900,000	900,000	900,000	900,000	900,000	10,210,040
TOTAL 435475 1	5,710,040	900,000	900,000	900,000	900,000	900,000	900,000	10,210,040
TOTAL Project:	5,710,040	900,000	900,000	900,000	900,000	900,000	900,000	10,210,040

ITEM NUMBER:437985 1 PROJECT DESCRIPTION:WORK PROGRAM INTEGRATION INITIATIVE - PROJECT/TIMESHEETS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	30,564,252	3,116,123	3,116,123	3,116,123	0	0	39,912,621
TOTAL <N/A>	30,564,252	3,116,123	3,116,123	3,116,123	0	0	39,912,621
TOTAL 437985 1	30,564,252	3,116,123	3,116,123	3,116,123	0	0	39,912,621
TOTAL Project:	30,564,252	3,116,123	3,116,123	3,116,123	0	0	39,912,621

ITEM NUMBER:438969 1 PROJECT DESCRIPTION:FLORIDA PALM (PLANNING, ACCOUNTING AND LEDGER MANAGEMENT)- TIMESHEETS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:IN-HOUSE SYSTEM DEVELOPMENT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,077,367	1,922,000	800,000	800,000	800,000	800,000	10,199,367
TOTAL <N/A>	5,077,367	1,922,000	800,000	800,000	800,000	800,000	10,199,367
TOTAL 438969 1	5,077,367	1,922,000	800,000	800,000	800,000	800,000	10,199,367
TOTAL Project:	5,077,367	1,922,000	800,000	800,000	800,000	800,000	10,199,367

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ITEM NUMBER:440619 1 PROJECT DESCRIPTION:FED. SECT. 405(H) NON-MOTORIZED SAFETY *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SAFETY PROJECT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
NHTS	4,978,917	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	11,478,917
TOTAL <N/A>	4,978,917	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	11,478,917
TOTAL 440619 1	4,978,917	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	11,478,917
TOTAL Project:	4,978,917	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	11,478,917

ITEM NUMBER:440937 1 PROJECT DESCRIPTION:CIVIL INTEGRATED MANAGEMENT SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	5,394,350	2,121,575	3,294,590	2,121,575	2,121,575	0	15,053,665
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	7,166,375	0	0	0	0	0	7,166,375
TOTAL <N/A>	12,560,725	2,121,575	3,294,590	2,121,575	2,121,575	0	22,220,040
TOTAL 440937 1	12,560,725	2,121,575	3,294,590	2,121,575	2,121,575	0	22,220,040
TOTAL Project:	12,560,725	2,121,575	3,294,590	2,121,575	2,121,575	0	22,220,040

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ITEM NUMBER:441747 1 PROJECT DESCRIPTION:GEOGRAPHIC INFORMATION SYSTEM ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	170,000	170,000	170,000	170,000	170,000	850,000
TOTAL <N/A>	0	170,000	170,000	170,000	170,000	170,000	850,000
TOTAL 441747 1	0	170,000	170,000	170,000	170,000	170,000	850,000
TOTAL Project:	0	170,000	170,000	170,000	170,000	170,000	850,000

ITEM NUMBER:443870 1 PROJECT DESCRIPTION:SYSTEM OF ENGAGEMENT - GEOGRAPHIC INFORMATION SYSTEMS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,662,590	2,011,000	2,011,000	2,011,000	2,011,000	0	14,706,590
TOTAL <N/A>	6,662,590	2,011,000	2,011,000	2,011,000	2,011,000	0	14,706,590
TOTAL 443870 1	6,662,590	2,011,000	2,011,000	2,011,000	2,011,000	0	14,706,590
TOTAL Project:	6,662,590	2,011,000	2,011,000	2,011,000	2,011,000	0	14,706,590

ITEM NUMBER:443887 1 PROJECT DESCRIPTION: CONNECTED AND AUTOMATED VEHICLES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	2,500,000	4,500,000	0	0	0	7,000,000

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PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
DITS	0	827,325	8,410,000	0	0	0	0	9,237,325
LFB	0	939,862	0	0	0	0	0	939,862
TOTAL <N/A>	0	4,267,187	12,910,000	0	0	0	0	17,177,187
TOTAL 443887 1	0	4,267,187	12,910,000	0	0	0	0	17,177,187
TOTAL Project:	0	4,267,187	12,910,000	0	0	0	0	17,177,187

ITEM NUMBER:444085 1 PROJECT DESCRIPTION:CIVIL INTEGRATED MANAGEMENT SYSTEM SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	ADMINISTRATION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
D	2,573,801	581,500	581,500	581,500	581,500	0	0	4,899,801
TOTAL <N/A>	2,573,801	581,500	581,500	581,500	581,500	0	0	4,899,801
TOTAL 444085 1	2,573,801	581,500	581,500	581,500	581,500	0	0	4,899,801
TOTAL Project:	2,573,801	581,500	581,500	581,500	581,500	0	0	4,899,801

ITEM NUMBER:444216 1 PROJECT DESCRIPTION:SURVEYING AND MAPPING SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	ADMINISTRATION / RESPONSIBLE AGENCY:	MANAGED BY	FDOT					
D	11,443,314	2,803,656	2,803,656	2,803,656	2,803,656	0	0	22,657,938
TOTAL <N/A>	11,443,314	2,803,656	2,803,656	2,803,656	2,803,656	0	0	22,657,938
TOTAL 444216 1	11,443,314	2,803,656	2,803,656	2,803,656	2,803,656	0	0	22,657,938

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ITEM NUMBER:444216 2 PROJECT DESCRIPTION:STATEWIDE TOPOGRAPHICAL MAPPING SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	0	500,000	1,000,000	500,000	500,000	500,000	3,000,000
TOTAL <N/A>	0	500,000	1,000,000	500,000	500,000	500,000	3,000,000
TOTAL 444216 2	0	500,000	1,000,000	500,000	500,000	500,000	3,000,000
TOTAL Project:	11,443,314	3,303,656	3,803,656	3,303,656	3,303,656	500,000	25,657,938

ITEM NUMBER:444309 1 PROJECT DESCRIPTION:ADMINISTRATIVE LEASE AGREEMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION PLANNING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,637,035	1,554,556	1,559,281	1,578,181	1,597,081	1,611,257	13,537,391
TOTAL <N/A>	5,637,035	1,554,556	1,559,281	1,578,181	1,597,081	1,611,257	13,537,391
TOTAL 444309 1	5,637,035	1,554,556	1,559,281	1,578,181	1,597,081	1,611,257	13,537,391
TOTAL Project:	5,637,035	1,554,556	1,559,281	1,578,181	1,597,081	1,611,257	13,537,391

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MISCELLANEOUS
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ITEM NUMBER:444983 1 PROJECT DESCRIPTION:TRANSPORTATION TECHNOLOGY SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,694,304	2,600,000	2,600,000	2,600,000	2,600,000	0	17,094,304
TOTAL <N/A>	6,694,304	2,600,000	2,600,000	2,600,000	2,600,000	0	17,094,304
TOTAL 444983 1	6,694,304	2,600,000	2,600,000	2,600,000	2,600,000	0	17,094,304
TOTAL Project:	6,694,304	2,600,000	2,600,000	2,600,000	2,600,000	0	17,094,304

ITEM NUMBER:445360 2 PROJECT DESCRIPTION:ELECTRIC VEHICLES GENERAL CONSULTANT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: NEVI 001 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFEV	2,100,000	7,300,000	0	0	0	0	9,400,000
TOTAL NEVI 001 A	2,100,000	7,300,000	0	0	0	0	9,400,000
TOTAL 445360 2	2,100,000	7,300,000	0	0	0	0	9,400,000
TOTAL Project:	2,100,000	7,300,000	0	0	0	0	9,400,000

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ITEM NUMBER:445361 1 PROJECT DESCRIPTION:CAV PROJECTS DEPLOYMENT SUPPORT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	675,000	175,000	175,000	0	0	0	1,025,000
TOTAL <N/A>	675,000	175,000	175,000	0	0	0	1,025,000
TOTAL 445361 1	675,000	175,000	175,000	0	0	0	1,025,000
TOTAL Project:	675,000	175,000	175,000	0	0	0	1,025,000

ITEM NUMBER:446698 1 PROJECT DESCRIPTION:CRASH ANALYSIS AND REPORTING (CAR) REWRITE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	0	350,000	350,000	350,000	350,000	0	1,400,000
TOTAL <N/A>	0	350,000	350,000	350,000	350,000	0	1,400,000

FEDERAL PROJECT NUMBER: D920 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,789,725	0	0	0	0	0	1,789,725
TOTAL D920 004 B	1,789,725	0	0	0	0	0	1,789,725
TOTAL 446698 1	1,789,725	350,000	350,000	350,000	350,000	0	3,189,725

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ITEM NUMBER:446698 2 PROJECT DESCRIPTION:SKID HAZARD REPORTING (SHR) REWRITE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:TRANSPORTATION STATISTICS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: D920 005 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	42,303	0	0	0	0	0	42,303
HSP	333,286	0	0	0	0	0	333,286
TOTAL D920 005 B	375,589	0	0	0	0	0	375,589

FEDERAL PROJECT NUMBER: D921 006 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	99,074	0	0	0	0	0	99,074
DC	0	82,500	82,500	82,500	82,500	0	330,000
TOTAL D921 006 B	99,074	82,500	82,500	82,500	82,500	0	429,074
TOTAL 446698 2	474,663	82,500	82,500	82,500	82,500	0	804,663
TOTAL Project:	2,264,388	432,500	432,500	432,500	432,500	0	3,994,388

ITEM NUMBER:446809 1 PROJECT DESCRIPTION:RIGHT OF WAY MANAGEMENT SYSTEM (RWMS) REWRITE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	569,897	2,284,103	2,000,000	700,000	700,000	0	6,254,000
TOTAL <N/A>	569,897	2,284,103	2,000,000	700,000	700,000	0	6,254,000
TOTAL 446809 1	569,897	2,284,103	2,000,000	700,000	700,000	0	6,254,000
TOTAL Project:	569,897	2,284,103	2,000,000	700,000	700,000	0	6,254,000

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ITEM NUMBER:446810 1 PROJECT DESCRIPTION:PERMIT APPLICATION SYSTEM (PAS) REWRITE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	PRELIMINARY ENGINEERING / DC	RESPONSIBLE AGENCY	MANAGED BY	BY FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
TOTAL <N/A>	423,459	312,851	175,000	175,000	175,000	175,000	175,000	0	1,261,310	
TOTAL 446810 1	423,459	312,851	175,000	175,000	175,000	175,000	175,000	0	1,261,310	
TOTAL Project:	423,459	312,851	175,000	175,000	175,000	175,000	175,000	0	1,261,310	

ITEM NUMBER:446813 1 PROJECT DESCRIPTION:STRATEGIC INITIATIVES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE	PRELIMINARY ENGINEERING / DC	RESPONSIBLE AGENCY	MANAGED BY	BY FDOT	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
TOTAL <N/A>	3,032,951	7,782,789	4,756,925	4,876,925	6,570,925	6,570,925	6,570,925	0	27,020,515	
TOTAL 446813 1	3,032,951	7,782,789	4,756,925	4,876,925	6,570,925	6,570,925	6,570,925	0	27,020,515	
TOTAL Project:	3,032,951	7,782,789	4,756,925	4,876,925	6,570,925	6,570,925	6,570,925	0	27,020,515	

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ITEM NUMBER:446823 1 PROJECT DESCRIPTION:V2X DATA PLATFORM: CONNECTED AND AUTOMATED VEHICLES PROGRAM CAV *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	8,000,000	2,500,000	2,500,000	0	0	0	13,000,000
TOTAL <N/A>	8,000,000	2,500,000	2,500,000	0	0	0	13,000,000
TOTAL 446823 1	8,000,000	2,500,000	2,500,000	0	0	0	13,000,000
TOTAL Project:	8,000,000	2,500,000	2,500,000	0	0	0	13,000,000

ITEM NUMBER:446825 1 PROJECT DESCRIPTION:I-STREET PARTNERSHIP: CAV FIELD DEPLOYMENTS *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:OTHER ITS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	1,439,862	2,000,000	0	0	0	3,439,862
LFB	0	560,138	0	0	0	0	560,138
TOTAL <N/A>	0	2,000,000	2,000,000	0	0	0	4,000,000
TOTAL 446825 1	0	2,000,000	2,000,000	0	0	0	4,000,000
TOTAL Project:	0	2,000,000	2,000,000	0	0	0	4,000,000

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ITEM NUMBER:446985 1 PROJECT DESCRIPTION:CENTRAL OFFICE MAINTENANCE CONSULTANT FOR WILDFLOWER PROJECT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
DC	136,524	61,476	0	0	0	0	0	198,000
TOTAL <N/A>	136,524	61,476	0	0	0	0	0	198,000
TOTAL 446985 1	136,524	61,476	0	0	0	0	0	198,000
TOTAL Project:	136,524	61,476	0	0	0	0	0	198,000

ITEM NUMBER:447162 1 PROJECT DESCRIPTION:FDOT NEAR-MISS IDENTIFICATION SAFETY SYSTEM (N-MISS) PROJECT (CAV) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	RESPONSIBLE AGENCY:	MANAGED BY	FDOT	2024	2025	2026	2027	ALL YEARS
DITS	500,000	1,000,000	0	0	0	0	0	1,500,000
TOTAL <N/A>	500,000	1,000,000	0	0	0	0	0	1,500,000
TOTAL 447162 1	500,000	1,000,000	0	0	0	0	0	1,500,000
TOTAL Project:	500,000	1,000,000	0	0	0	0	0	1,500,000

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ITEM NUMBER:448672 1 PROJECT DESCRIPTION:RSU HEALTH MONITORING SYSTEM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ITS COMMUNICATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DITS	700,000	700,000	0	0	0	0	1,400,000
TOTAL <N/A>	700,000	700,000	0	0	0	0	1,400,000
TOTAL 448672 1	700,000	700,000	0	0	0	0	1,400,000
TOTAL Project:	700,000	700,000	0	0	0	0	1,400,000

ITEM NUMBER:448674 1 PROJECT DESCRIPTION:SMART SIGNALS WITH CAV TECHNOLOGIES *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ADV TRAVELER INFORMATION SYSTEM

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DITS	1,000,000	1,500,000	0	0	0	0	2,500,000
TOTAL <N/A>	1,000,000	1,500,000	0	0	0	0	2,500,000
TOTAL 448674 1	1,000,000	1,500,000	0	0	0	0	2,500,000
TOTAL Project:	1,000,000	1,500,000	0	0	0	0	2,500,000

ITEM NUMBER:449338 3 PROJECT DESCRIPTION:EMERGENCY RESPONSE - SURFSIDE BUILDING COLLAPSE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE:	MISCELLANEOUS / RESPONSIBLE AGENCY:	MANAGED BY	FDOT				
DER	5,000	5,000	0	0	0	0	10,000

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	FEDERAL	STATE	COUNTY	FISCAL	GENERAL	SALES	OTHER	TOTAL
TOTAL <N/A>	1,000,000	0	0	0	0	0	0	1,000,000
TOTAL 449338 3	1,005,000	5,000	0	0	0	0	0	1,010,000
TOTAL Project:	1,005,000	5,000	0	0	0	0	0	1,010,000

ITEM NUMBER:449545 1 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT PREPAREDNESS - FRED *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEDERAL	FEMA	3,265	0	0	0	0	0	3,265
TOTAL <N/A>		3,265	0	0	0	0	0	3,265
TOTAL 449545 1		3,265	0	0	0	0	0	3,265

ITEM NUMBER:449545 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT "SEOC/TEOC" - FRED *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEDERAL	FEMA	1,899	0	0	0	0	0	1,899
TOTAL <N/A>		1,899	0	0	0	0	0	1,899
TOTAL 449545 2		1,899	0	0	0	0	0	1,899
TOTAL Project:		5,164	0	0	0	0	0	5,164

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ITEM NUMBER:451905 1 PROJECT DESCRIPTION:VARIOUS WEIGH STATION DAMAGE ASSESSMENTS (HURRICANE IAN) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	34,392	15,608	0	0	0	0	50,000
TOTAL <N/A>	34,392	15,608	0	0	0	0	50,000
TOTAL 451905 1	34,392	15,608	0	0	0	0	50,000
TOTAL Project:	34,392	15,608	0	0	0	0	50,000

ITEM NUMBER:452010 3 PROJECT DESCRIPTION:HURRICANE IAN - ITS SUPPORT (EQUIP RESET, SIGNAL TIMING, ETC.) *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	394,091	455,909	0	0	0	0	850,000
TOTAL <N/A>	394,091	455,909	0	0	0	0	850,000
TOTAL 452010 3	394,091	455,909	0	0	0	0	850,000
TOTAL Project:	394,091	455,909	0	0	0	0	850,000

ITEM NUMBER:452070 1 PROJECT DESCRIPTION:WORKFORCE MARKETING *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:FUNDING ACTION

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	660,000	0	0	0	0	0	660,000

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	DC							
TOTAL <N/A>	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL 452070 1	660,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,660,000
TOTAL Project:	660,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,660,000

ITEM NUMBER:452091 1 PROJECT DESCRIPTION:VISION ZERO WITH EFFICIENT AND RELIABLE OPERATIONS PROGRAM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	1,600,000	2,105,000	3,415,000	3,940,000	3,940,000	15,000,000
TOTAL <N/A>	0	1,600,000	2,105,000	3,415,000	3,940,000	3,940,000	15,000,000
TOTAL 452091 1	0	1,600,000	2,105,000	3,415,000	3,940,000	3,940,000	15,000,000
TOTAL Project:	0	1,600,000	2,105,000	3,415,000	3,940,000	3,940,000	15,000,000

ITEM NUMBER:452198 1 PROJECT DESCRIPTION:ELECTRIC VEHICLE DCFV NEVI DEPLOYMENT *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:ELECTRIC VEHICLE CHARGING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFEV	0	6,700,000	5,000,000	0	0	0	11,700,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFEV	0	3,985,944	42,985,251	42,185,251	42,185,251	42,185,251	173,526,948
TOTAL <N/A>	0	10,685,944	47,985,251	42,185,251	42,185,251	42,185,251	185,226,948
TOTAL 452198 1	0	10,685,944	47,985,251	42,185,251	42,185,251	42,185,251	185,226,948
TOTAL Project:	0	10,685,944	47,985,251	42,185,251	42,185,251	42,185,251	185,226,948

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ITEM NUMBER:452288 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT "SEOC/TEOC" - NICOLE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	31,493	0	0	0	0	31,493
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	4,701	0	0	0	0	0	4,701
TOTAL <N/A>	4,701	31,493	0	0	0	0	36,194
TOTAL 452288 2	4,701	31,493	0	0	0	0	36,194
TOTAL Project:	4,701	31,493	0	0	0	0	36,194

ITEM NUMBER:452409 1 PROJECT DESCRIPTION:MONARCH BREEDING HABITAT ON FDOT ROW *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	37,481	37,143	32,426	29,384	0	136,434
TOTAL <N/A>	0	37,481	37,143	32,426	29,384	0	136,434
TOTAL 452409 1	0	37,481	37,143	32,426	29,384	0	136,434
TOTAL Project:	0	37,481	37,143	32,426	29,384	0	136,434

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT
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MISCELLANEOUS
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ITEM NUMBER:452410 1 PROJECT DESCRIPTION:PANTHER PROGRAMMATIC APPROACH *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 452410 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:452411 1 PROJECT DESCRIPTION:LINEAR RESOURCE DOCUMENTATION *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PD&E/EMO STUDY

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 452411 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 STIP REPORT
 =====
 MISCELLANEOUS
 =====

 ITEM NUMBER:452863 1 PROJECT DESCRIPTION:ACCELERATED PAVEMENT TESTING EQUIPMENT (HVS) *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:SPECIAL SURVEYS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	0	369,033	0	0	0	0	369,033
TOTAL <N/A>	0	369,033	0	0	0	0	369,033
TOTAL 452863 1	0	369,033	0	0	0	0	369,033
TOTAL Project:	0	369,033	0	0	0	0	369,033

 ITEM NUMBER:453138 1 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT - IOWA STRUCTURAL COLLAPSE (EMAC) *NON-SIS*
 DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:EMERGENCY OPERATIONS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FLEM	0	35,150	0	0	0	0	35,150
TOTAL <N/A>	0	35,150	0	0	0	0	35,150
TOTAL 453138 1	0	35,150	0	0	0	0	35,150
TOTAL Project:	0	35,150	0	0	0	0	35,150

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT
=====

MISCELLANEOUS
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ITEM NUMBER:453180 1 PROJECT DESCRIPTION:DATA INFRASTRUCTURE MODERNIZATION - DIMM *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:INFORMATION SYSTEMS

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	519,770	0	0	0	0	519,770
TOTAL <N/A>	0	519,770	0	0	0	0	519,770
TOTAL 453180 1	0	519,770	0	0	0	0	519,770
TOTAL Project:	0	519,770	0	0	0	0	519,770

ITEM NUMBER:453295 1 PROJECT DESCRIPTION:KEEP AMERICA BEAUTIFUL - S/W AFFILIATE *NON-SIS*
DISTRICT:99 COUNTY:DIST/ST-WIDE PROJECT LENGTH: .000 TYPE OF WORK:PERIODIC MAINTENANCE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

D	0	800,000	0	0	0	0	800,000
TOTAL <N/A>	0	800,000	0	0	0	0	800,000
TOTAL 453295 1	0	800,000	0	0	0	0	800,000
TOTAL Project:	0	800,000	0	0	0	0	800,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 STIP REPORT
 =====
 MISCELLANEOUS
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 ITEM NUMBER:415229 5 PROJECT DESCRIPTION:CONCEPTS PLANS REVIEW - OTHER AGENCY *NON-SIS*
 DISTRICT:99 COUNTY:TURNPIKE PROJECT LENGTH: .000 TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	54,921	562	0	0	0	0	55,483
TOTAL <N/A>	54,921	562	0	0	0	0	0	55,483
TOTAL 415229 5	54,921	562	0	0	0	0	0	55,483
TOTAL Project:	54,921	562	0	0	0	0	0	55,483
TOTAL DIST: 99	13,015,619,907	919,264,478	930,301,689	891,480,012	881,555,336	863,933,039	17,502,154,461	
GRAND TOTAL	93,498,886,382	23,128,769,634	15,034,415,266	13,046,144,940	11,954,527,085	32,600,952,983	189,263,696,290	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY

DATE RUN: 07/05/2023
 TIME RUN: 10.36.56
 MBRSTIP-2

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 External
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FUND	2024	2025	2026	2027	ALL YEARS
CFA CONTRACTOR FUNDS ADVANCE	0	0	0	0	95,253,445
DCA DEPT OF COMMUNITY AFFAIRS	0	0	0	0	73,759
FLEM FL DIV OF EMERGENCY MANAGEMENT	35,150	0	0	0	35,150
SROM SUNRAIL REVENUES FOR O AND M	2,984,341	0	0	0	66,182,712
TDDR TRANS DISADV - DDR USE	3,000,000	3,000,000	3,000,000	3,000,000	44,739,051
TDED TRANS DISADV TRUST FUND - \$10M	10,000,000	10,000,000	10,000,000	10,000,000	118,034,478
TDTF TRANS DISADV - TRUST FUND	45,380,102	53,174,338	53,174,338	53,174,338	726,378,526

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

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Federal
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FUND	2024	2025	2026	2027	ALL YEARS
ACBR ADVANCE CONSTRUCTION (BRT)	283,944,970	88,332,493	296,471,308	530,520,603	1,629,576,219
ACBZ ADVANCE CONSTRUCTION (BRTZ)	41,681,707	28,135,457	28,135,457	28,135,457	203,570,716
ACCM ADVANCE CONSTRUCTION (CM)	5,932,343	0	1,130,804	0	14,021,570
ACER ADVANCE CONSTRUCTION (ER)	215,731,794	0	0	0	413,058,502
ACFP AC FREIGHT PROG (NFP)	75,957,072	64,450,426	64,863,665	63,087,087	370,147,048
ACID ADV CONSTRUCTION SAFETY (HSID)	468,627	0	0	0	5,209,750
ACIM ADVANCE CONSTRUCTION (IM)	0	0	0	0	1
ACLD ADV CONSTRUCTION SAFETY (HSLD)	338,984	0	0	0	1,483,817
ACNP ADVANCE CONSTRUCTION NHPP	1,523,638,661	1,427,381,468	714,081,642	446,951,591	10,901,712,843
ACNR AC NAT HWY PERFORM RESURFACING	449,196,080	375,904,446	408,574,255	488,658,715	2,453,174,438
ACPR AC - PROTECT GRANT PGM	109,980,207	74,288,640	110,076,294	75,774,411	500,835,035
ACSA ADVANCE CONSTRUCTION (SA)	85,499,402	7,031,340	6,869,196	8,000,000	399,634,048
ACSL ADVANCE CONSTRUCTION (SL)	18,771,492	0	3,701,294	0	39,002,750
ACSM STBG AREA POP. W/ 5K TO 49,999	1,738,830	0	0	0	10,322,212
ACSN ADVANCE CONSTRUCTION (SN)	8,752,719	0	2,398,706	0	33,775,806
ACSS ADVANCE CONSTRUCTION (SS,HSP)	217,422,206	150,512,236	143,256,337	144,256,336	1,014,512,823
ACSU ADVANCE CONSTRUCTION (SU)	85,933,501	2,302,205	5,000,000	5,000,000	242,202,222
ARDR ARPA- SCETS MOTOR FUEL TAX	1,013,763	0	0	0	64,812,214
ARHF ARPA- SHS MOTOR FUEL TAX	0	0	0	0	118,600,000
ARPA AMERICAN RESCUE PLAN ACT	0	0	0	0	1,680,995,236
ARSC AMER. RESCUE PLAN SCOP PGM	0	0	0	0	11,846,491
ARSR AMER. RESCUE PLAN SCRAP PGM	0	0	0	0	1,212,121
BA DONOR BONUS, ANY AREA	0	0	0	0	740,031
BRAC BRT (AC/REGULAR)	0	0	0	0	71,149,653
BRT FED BRIDGE REPL - ON SYSTEM	0	0	0	0	22,686,578
BRTZ FED BRIDGE REPL - OFF SYSTEM	917,510	0	0	0	107,108,326
BZAC BRTZ (AC/REGULAR)	0	0	0	0	5,781,842
CARB CARBON REDUCTION GRANT PGM	28,292,793	21,626,194	21,705,092	21,110,602	129,840,595
CARL CARB FOR URB. LESS THAN 200K	11,084,758	5,765,820	4,391,939	4,391,939	31,811,833
CARM CARB FOR SM. URB. 5K - 49,999	2,887,536	1,286,745	1,291,441	1,256,068	8,915,427
CARN CARB FOR RURAL AREAS < 5K	9,271,097	3,757,567	3,771,276	3,667,985	25,171,410
CARU CARB FOR URB. AREA > THAN 200K	74,211,117	37,929,871	33,483,714	33,483,714	232,452,516
CM CONGESTION MITIGATION - AQ	22,314,701	14,572,238	13,494,596	14,224,821	163,065,403
COE CORP OF ENGINEERS (NON-BUDGET)	0	0	0	0	21,506,160
COOP COOPERATIVE AGREEMENTS - FHWA	0	0	0	0	210,339
DFTA FED PASS-THROUGH \$ FROM FTA	35,126,764	0	0	0	342,663,187
DU STATE PRIMARY/FEDERAL REIMB	153,155,845	118,402,244	68,858,381	70,924,133	771,584,576
DUCA TRANSIT CARES/CRRSAA ACT	2,613,146	10,773	0	0	59,178,460
EB EQUITY BONUS	27,076	0	0	0	61,828,024
EBBP EQUITY BONUS SUPPLEMENTING BDG	0	0	0	0	25,924,037
EBNH EQUITY BONUS SUPPLEMENTING NH	0	0	0	0	2,915,439
ER16 2016 EMERGENCY RELIEF EVENTS	0	0	0	0	12,808
ER17 2017 EMERGENCY RELIEF EVENTS	8,339	0	0	0	10,602,759
ER20 2020 EMERGENCY RELIEF EVENTS	124,452	0	0	0	4,417,976
FAA FEDERAL AVIATION ADMIN	190,856,099	75,891,169	108,827,631	21,028,944	547,672,331
FEMA FED EMERGENCY MGT AGENCY	8,195,769	0	0	0	61,845,694

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY

		Federal				
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FLAP	FEDERAL LANDS ACCESS PROGRAM	4,594,440	2,000,000	2,000,000	2,000,000	13,356,530
FRA	FEDERAL RAILROAD ADMINISTRATN	19,458,873	37,369	0	0	36,026,120
FTA	FEDERAL TRANSIT ADMINISTRATION	2,392,167,850	621,043,103	524,243,562	482,975,942	6,083,023,438
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	126,132,567	44,772,107	44,772,107	44,772,107	350,448,997
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	11,342,386	7,900,960	7,900,960	7,900,960	55,306,720
GFEV	GEN. FUND EVEHICLE CHARG. PGM	81,585,944	72,185,251	42,185,251	42,185,251	282,426,948
GFNP	NP FEDERAL RELIEF GENERAL FUND	169,124,964	0	0	0	380,552,289
GFSA	GF STPBG ANY AREA	2,742,013	0	0	0	114,875,070
GFSL	GF STPBG <200K<5K (SMALL URB)	2,051,804	0	0	0	16,700,789
GFSN	GF STPBG <5K (RURAL)	998,087	0	0	0	13,033,844
GFSU	GF STPBG >200 (URBAN)	20,291,599	134,502	0	0	177,475,333
HP	FEDERAL HIGHWAY PLANNING	41,868,798	44,296,961	38,029,811	38,029,809	711,751,867
HPAC	HP (AC/REGULAR)	0	0	0	0	38,208,037
HR	FEDERAL HIGHWAY RESEARCH	16,748,987	19,235,711	12,676,604	12,676,604	136,137,320
HRRR	HIGH RISK RURAL ROAD	0	0	0	0	181,745
HSP	SAFETY (HIWAY SAFETY PROGRAM)	1,521,686	1,000,000	1,000,000	0	591,089,777
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	10,123,888	12,390,855	10,000,000	10,000,000	106,281,383
IM	INTERSTATE MAINTENANCE	0	0	0	0	128,688,128
IMAC	IM (AC/REGULAR)	0	0	0	0	7,150,586
IMD	INTERSTATE MAINTENANCE DISCRET	0	0	0	0	207,472
MA	MIN. ALLOCATION (ANY AREA)	0	0	0	0	45,301
MABR	MIN. ALLOC. BRIDGES (BRT)	0	0	0	0	6,975
MCSA	MOTOR CARRIER SAFETY - 80/20	0	0	0	0	6,230,806
MG	MINIMUM GUARANTEE	0	0	0	0	13,539,049
MU	MA, URBAN AREAS > 200K	0	0	0	0	63,349
MW32	FEDERAL URBAN SYSTEM/W-32	0	0	0	0	66,108
NFP	NATIONAL FREIGHT PROGRAM	5,411,845	177,459	0	0	359,967,461
NFPD	NAT FREIGHT PGM-DISCRETIONARY	23,434,672	15,000,000	0	0	128,095,936
NH	PRINCIPAL ARTERIALS	11,481	0	0	0	208,145,102
NHAC	NH (AC/REGULAR)	0	0	0	0	130,365,106
NHBR	NATIONAL HIGWAYS BRIDGES	2,406,247	0	0	0	413,935,680
NHEX	NATIONAL PERFORM PROG. EXEMPT	0	0	0	0	141,033,551
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	65,617,611	0	0	0	6,708,261,272
NHRE	NAT HWY PERFORM - RESURFACING	487,172	0	0	0	156,986,703
NHTS	NATIONAL HWY TRAFFIC SAFETY	54,007,251	53,930,000	53,930,000	53,930,000	685,688,755
PL	METRO PLAN (85% FA; 15% OTHER)	48,068,952	40,157,581	40,737,296	40,737,296	261,912,183
PLH	PUBLIC LANDS HIGHWAY	3,679,127	14,555	0	0	15,934,148
PROT	PROTECT GRANT PROGRAM	164,865	0	0	0	14,866,602
RECT	RECREATIONAL TRAILS	4,849,655	2,576,507	2,576,507	2,576,507	59,847,470
RED	REDISTR. OF FA (SEC 1102F)	17,844,553	10,000,000	0	0	98,374,329
RHH	RAIL HIGHWAY X-INGS - HAZARD	15,298,993	10,369,700	10,004,119	10,004,119	65,850,060
RHP	RAIL HIGHWAY X-INGS - PROT DEV	13,180,713	190,056	0	0	15,909,257
SA	STP, ANY AREA	291,886,445	248,482,918	236,825,452	228,148,073	2,599,032,974
SAAN	STP, ANY AREA - NOT ON NHS	0	0	0	0	14,626,605
SABR	STP, BRIDGES	1	0	0	0	21,689,452
SE	STP, ENHANCEMENT	1,356,291	0	0	0	15,592,924
SH	STP, HAZARD ELIMINATION	0	0	0	0	5,997
SIBF	FEDERAL FUNDED SIB	64,050,473	50,000,000	50,000,000	50,000,000	437,526,155
SL	STP, AREAS <= 200K	32,663,260	33,180,741	28,554,493	32,367,493	458,655,054

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY

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Federal						
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SM	STBG AREA POP. W/ 5K TO 49,999	17,293,100	10,477,259	10,515,484	10,227,472	71,967,983
SN	STP, MANDATORY NON-URBAN <= 5K	39,611,895	30,595,799	28,308,716	29,866,362	295,866,692
SR	STP, RR HAZARD ELIMINATION	0	0	0	0	453,191
SR2E	SAFE ROUTES - EITHER	0	0	0	0	4,351,586
SR2N	SAFE ROUTES NON-INFRASTRUCTURE	0	0	0	0	1,126,215
SR2S	SAFE ROUTES - INFRASTRUCTURE	482,412	0	0	0	2,805,988
SR2T	SAFE ROUTES - TRANSFER	12,154,163	7,588,654	7,000,000	7,000,000	59,303,243
SS	STP, SAFETY	0	0	0	0	3,823,448
SSM	FED SUPPORT SERVICES/MINORITY	1,303,253	1,196,689	814,965	814,965	20,686,147
SU	STP, URBAN AREAS > 200K	470,312,019	276,356,354	267,639,388	267,639,388	2,659,162,050
TALL	TRANSPORTATION ALTS- <200K	8,017,758	4,908,472	4,929,278	4,794,267	42,361,812
TALM	TAP AREA POP. 5K TO 50,000	3,925,637	1,800,977	1,557,552	1,514,891	10,683,200
TALN	TRANSPORTATION ALTS- < 5K	7,977,342	4,529,180	4,548,379	4,423,800	35,042,357
TALT	TRANSPORTATION ALTS- ANY AREA	58,029,589	35,868,351	33,783,671	32,858,355	284,354,052
TALU	TRANSPORTATION ALTS- >200K	84,433,552	40,550,650	40,383,290	40,383,290	322,330,767
TCP	FUEL TAX COMPLIANCE PROJECT	134,682	0	0	0	457,275
TIFI	TRANS INFRAST FIN & INNOV ACT	0	0	0	0	108,321,935
TIFR	TIFIA FUNDS REDISTRIBUTED	0	0	0	0	30,930,640
TIGR	TIGER/BUILD HIGHWAY GRANT	46,662,690	0	0	0	67,634,736
TSIN	SAFETY FOR NON-CONSTRUCTION	0	0	0	0	63,607
TSM	TRANSPORT SYSTEMS MANAGEMENT	1,526,596	150,000	150,000	150,000	31,523,157

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY
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DATE RUN: 07/05/2023
TIME RUN: 10.36.56
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FUND	2024	2025	2026	2027	ALL YEARS
FSF1 FED STIMULUS, S/W MANAGED	0	0	0	0	24,197,198
FSSL FED STIMULUS, AREAS <= 200K	0	0	0	0	3,030,747
FSSU FED STIMULUS,URBN AREAS > 200K	0	0	0	0	213,226

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY
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 Federal Earmark
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FUND	2024	2025	2026	2027	ALL YEARS
CD22 CONGRESS GF EARMARKS HIP 2022	3,160,000	0	0	0	3,160,000
CD23 CONGRESS GF EARMARKS HIP 2023	41,828,961	0	0	0	41,828,961
FBD FERRYBOAT DISCRETIONARY	73,492	0	0	0	443,846
FD21 FDM-DODGE ISLAND TUNNEL	0	0	0	0	249,794
FEDR FEDERAL RESEARCH ACTIVITIES	19,677	0	0	0	2,378,672
FHPP FEDERAL HIGH PRIORITY PROJECTS	1,324,187	0	0	0	1,324,187
FTAT FHWA TRANSFER TO FTA (NON-BUD)	89,452,530	38,238,437	51,426,186	20,580,826	357,266,663
F001 FEDERAL DISCRETIONARY - US19	46,013	0	0	0	1,470,923
F002 CORRIDORS/BORDERS - US19 - D07	0	0	0	0	3,557,480
F330 SEC 330 STP EARMARKS 2003	0	0	0	0	9,935,000
HPP HIGH PRIORITY PROJECTS	5,325,224	0	0	0	70,263,107
IVH INTELLIGENT VEHICLE HIWAY SYST	0	0	0	0	3,472,029
NCPD NATIONAL CORRIDOR PLN & DEV	0	0	0	0	5,784,415
PLHD PUBLIC LANDS HIGHWAY DISCR	2,105,696	0	0	0	74,013,000
REPE REPURPOSED FEDERAL EARMARKS	1,413,364	0	0	0	40,554,911
SB SCENIC BYWAYS	0	0	0	0	773,902
ST10 STP EARMARKS - 2010	506,592	0	0	0	2,771,208
S112 STP EARMARKS - 2006	0	0	0	0	3,863,386
S115 STP EARMARKS - 2004	0	0	0	0	8,000,000
S117 STP EARMARKS - 2005	950	0	0	0	5,746,732
S125 STP EARMARKS - 2009	0	0	0	0	1,139,020
S129 STP EARMARKS - 2008	0	0	0	0	4,027,684
TCSP TRANS, COMMUNITY & SYSTEM PRES	31,751	0	0	0	3,172,839
TGR TIGER/BUILD GRANT THROUGH FHWA	14,065,920	18,000,000	0	0	83,356,252
TIMP TRANSPORTATION IMPROVEMENTS	91,783	0	0	0	12,923,443

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY

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 Local
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FUND	2024	2025	2026	2027	ALL YEARS
UNFUNDED	0	0	0	0	625,000
DL LOCAL FUNDS - PTO - BUDGETED	5,881,062	5,915,740	5,881,062	5,881,062	81,710,446
LF LOCAL FUNDS	1,627,706,839	772,834,235	760,825,549	479,796,857	8,339,402,551
LFB LOCAL FUNDS BUDGET	243,613,595	1,919,157	0	0	245,533,118
LFF LOCAL FUND - FOR MATCHING F/A	87,500	87,500	87,500	87,500	2,230,411
LFI LOCAL FUNDS INTEREST EARNED	0	0	0	0	4,726,585
LFNE LOCAL FUNDS NOT IN ESCROW	16,918,675	17,249,168	18,003,232	19,994,893	327,027,166
LFP LOCAL FUNDS FOR PARTICIPATING	39,490,683	28,995,898	5,543,832	6,097,832	204,265,691
LFR LOCAL FUNDS/REIMBURSABLE	56,829,318	0	0	0	141,580,192
LFRF LOCAL FUND REIMBURSABLE-FUTURE	2,000,000	0	7,417,000	0	36,110,848
PKLF LOCAL SUPPORT FOR TURNPIKE	209,459,681	20,000,000	20,222,000	0	274,936,491
TFRT TOLL FACILITY REVOLVING TF	0	0	0	0	4,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY
 =====
 R/W and Bridge Bonds
 =====

DATE RUN: 07/05/2023
 TIME RUN: 10.36.56
 MBRSTIP-2

FUND	2024	2025	2026	2027	ALL YEARS
BNBR AMENDMENT 4 BONDS (BRIDGES)	285,543,853	0	0	115,517,000	1,527,704,842
BNCA BOND - CONTROLLED ACCESS	0	0	0	0	3,084,583
BNDS BOND - STATE	392,593	0	0	0	45,162,184
BNIR INTRASTATE R/W & BRIDGE BONDS	444,479,610	95,480,510	92,000,000	0	1,671,188,527
LFBN LOCAL TO RESERVE BNDS BUDGET	940,099	0	0	0	940,099

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

=====
State 100%
=====

FUND	2024	2025	2026	2027	ALL YEARS
UNFUNDED	0	0	0	0	6,470,207
ART ARTERIAL HIGHWAYS PROGRAMS	230,441,969	128,200,000	123,800,000	125,200,000	852,492,917
ARTW ARTERIAL WIDENING PROGRAM	39,200,272	20,000,000	20,000,000	20,000,000	140,000,000
BRP STATE BRIDGE REPLACEMENT	1,882,044	0	0	0	214,437,035
BRRP STATE BRIDGE REPAIR & REHAB	136,078,706	123,368,243	346,333,022	99,351,838	1,382,701,527
BRRR BRIDGE REPAIR RAILROADS	4,114,672	3,916,167	4,214,486	5,488,486	21,433,846
CIGP COUNTY INCENTIVE GRANT PROGRAM	63,334,680	41,999,988	39,519,999	39,679,999	325,438,374
CIGR GROWTH MANAGEMENT FOR CIGP	0	0	0	0	162,281
D UNRESTRICTED STATE PRIMARY	1,889,015,900	1,854,655,309	1,842,893,958	1,856,227,689	32,748,754,937
DC STATE PRIMARY PE CONSULTANTS	49,424,130	48,876,547	42,234,197	43,928,197	592,340,239
DDR DISTRICT DEDICATED REVENUE	1,301,960,331	1,108,973,682	1,115,600,000	1,143,200,000	12,159,730,666
DEM ENVIRONMENTAL MITIGATION	3,472,118	8,849,828	6,000,000	6,000,000	92,818,752
DEMW ENVIRONMEN MITIGATION-WETLANDS	0	0	0	0	7,780,449
DER EMERGENCY RELIEF - STATE FUNDS	25,157,772	0	0	0	44,696,472
DI ST. - S/W INTER/INTRASTATE HWY	685,009,394	663,798,891	315,352,795	478,666,743	8,599,879,764
DIH STATE IN-HOUSE PRODUCT SUPPORT	204,341,636	118,277,043	120,572,406	123,445,748	2,056,019,018
DIOH STATE 100% - OVERHEAD	0	0	0	0	1,278,138
DIRS ADV ACQ OF INTRASTATE CORR.	0	0	0	0	12,647,525
DIS STRATEGIC INTERMODAL SYSTEM	69,445,927	63,950,989	60,000,000	60,000,000	993,699,967
DITS STATEWIDE ITS - STATE 100%.	154,866,475	155,848,647	117,011,823	137,994,623	1,644,905,089
DPTO STATE - PTO	430,371,145	376,005,290	365,999,801	374,953,601	3,241,067,469
DRA REST AREAS - STATE 100%	31,725,325	30,833,640	31,199,901	30,119,901	283,610,466
DS STATE PRIMARY HIGHWAYS & PTO	838,892,140	645,873,931	569,686,192	533,081,507	8,039,749,326
DSF STATE PRIMARY MATCHING FUNDS	0	0	0	0	71,034
DSPC SERVICE PATROL CONTRACT	39,376,434	41,791,000	42,996,000	44,381,000	294,285,082
DWS WEIGH STATIONS - STATE 100%	32,663,726	23,902,494	18,742,426	18,742,426	236,226,039
EM09 GAA EARMARKS FY 2009	0	0	0	0	699,341
EM18 GAA EARMARKS FY 2018	0	0	0	0	1,000,000
EM19 GAA EARMARKS FY 2019	178,517	0	0	0	37,430,926
EM20 GAA EARMARKS FY 2020	0	0	0	0	750,000
EM22 GAA EARMARKS FY 2022	1,150,000	0	0	0	1,500,000
FCO PRIMARY/FIXED CAPITAL OUTLAY	44,468,834	52,203,655	15,656,350	16,955,977	154,058,075
FINC FINANCING CORP	8,579,853	0	0	0	497,527,269
GMR GROWTH MANAGEMENT FOR SIS	429,196,322	331,005,608	271,080,000	278,700,000	5,866,418,149
GRSC GROWTH MANAGEMENT FOR SCOP	41,759,842	32,460,397	36,179,999	37,449,999	190,090,718
GR08 GEN REV PROJECTS FOR 2008 GAA	0	0	0	0	1,236,000
GR13 GENERAL REVENUE FOR FY2013 GAA	0	0	0	0	1,378,862
GR17 GENERAL REVENUE FOR FY2017 GAA	0	0	0	0	254,167
GR23 GAA EARMARKS FY2023	153,230,395	0	0	0	185,785,395
GR24 GAA EARMARKS FY2024	371,699,433	0	0	0	371,699,433
LFD "LF" FOR STTF UTILITY WORK	175,000	0	0	0	1,666,223
LFU LOCAL FUNDS FOR UNFORSEEN WORK	384,359	0	0	0	11,965,617
NSTP NEW STARTS TRANSIT PROGRAM	96,581,436	157,237,553	45,180,000	46,450,000	549,709,771
NSWR 2015 SB2514A-NEW STARTS TRANST	14,326,666	56,901,888	8,782,200	8,782,200	97,575,154
PKED 2012 SB1998-TURNPIKE FEEDER RD	1,828,795	0	0	0	330,373,215
POED 2012 SB1998-SEAPORT INVESTMENT	10,000,000	10,000,000	10,000,000	10,000,000	151,801,457

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY

		State 100%				
		=====				
PORB	PORT FUNDS RETURNED FROM BONDS	24,937	20,498	18,053	24,525	11,325,737
PORT	SEAPORTS	50,724,532	50,010,002	50,000,000	50,000,000	976,741,771
RBRP	REIMBURSABLE BRP FUNDS	7,061,212	5,000,000	5,000,000	5,000,000	62,282,882
ROWR	ROW LEASE REVENUES	46,061	0	0	0	46,061
SAFE	SECURE AIRPORTS FOR FL ECONOMY	371,127	367,405	366,600	366,600	3,222,200
SCED	2012 SB1998-SMALL CO OUTREACH	13,968,940	10,070,535	10,000,000	10,000,000	56,685,177
SCOP	SMALL COUNTY OUTREACH PROGRAM	12,623,668	9,816,678	9,880,000	9,919,999	55,122,947
SCRA	SMALL COUNTY RESURFACING	31,149,376	25,108,686	25,000,001	25,000,001	141,491,107
SCRC	SCOP FOR RURAL COMMUNITIES	9,446,560	9,098,165	9,000,000	9,000,000	46,009,210
SCWR	2015 SB2514A-SMALL CO OUTREACH	17,943,021	14,328,659	12,915,000	12,915,000	72,787,612
SED	STATE ECONOMIC DEVELOPMENT	0	0	0	0	1,056,846
SIWR	2015 SB2514A-STRATEGIC INT SYS	66,491,548	75,282,363	53,209,800	53,209,801	795,629,169
SPN	PROCEED FROM SPONSOR AGREEMENT	1,715,474	0	0	0	6,461,391
STED	2012 SB1998-STRATEGIC ECON COR	203,376,577	197,433,600	170,000,000	170,000,000	3,028,851,568
TDMC	TD M-CORR S.338.2278,F.S.	0	0	0	0	4,958,701
TDPD	TD PAYROLL REDIST D FUNDS	5,000	5,000	5,000	5,000	93,656
TD18	TD COMMISSION EARMARKS FY 2018	0	0	0	0	1,750,000
TD19	TD COMMISSION EARMARKS FY 2019	0	0	0	0	1,958,457
TD21	TD COMMISSION EARMARKS FY 2021	0	0	0	0	3,847,284
TD24	TD COMMISSION EARMARKS FY 2024	6,000,000	0	0	0	6,000,000
TLWR	2015 SB2514A-TRAIL NETWORK	26,332,468	25,000,000	25,000,000	25,000,000	220,178,392
TOP	TRANSPORTATION OUTREACH PGM	0	0	0	0	4,340,000
TRIP	TRANS REGIONAL INCENTIVE PROGM	122,018,752	91,673,725	90,360,000	92,900,000	923,607,718
TRWR	2015 SB2514A-TRAN REG INCT PRG	39,040,558	22,125,273	17,822,699	17,822,699	141,208,427
WKBL	2012 SB1998-TRANS BEACHLINE-TP	0	0	0	0	59,162,379
WKOC	2012 SB1998-REPAYMNT OOC DEBT	0	0	0	0	234,776,617

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

DATE RUN: 07/05/2023
TIME RUN: 10.36.56
MBRSTIP-2

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SIB
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FUND	2024	2025	2026	2027	ALL YEARS
SIB1 STATE INFRASTRUCTURE BANK	228,015,786	100,000,000	100,000,000	100,000,000	912,762,316

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

=====
Toll/Turnpike
=====

FUND	2024	2025	2026	2027	ALL YEARS
DIRT STATE FUNDS (DIRS) ON TPK	0	0	0	0	2,001
DSBB ORLANDO-ORANGE CO. EXPR. SYS.	0	0	0	0	2,500,000
DSBC GARCON POINT BRIDGE	357,419	176,133	188,725	191,812	3,860,622
DSBD I-95 EXPRESS LANES	11,792,461	16,568,792	37,620,588	50,244,312	1,060,525,106
DSBF I-595	0	0	0	0	59,653,075
DSBG I-75 ML TOLL CAP IMPROVEMENT	0	639,168	698,565	1,532,667	5,116,279
DSBH I-4 ML TOLL CAP IMPROVEMENT	6,533,814	4,259,266	3,422,671	3,478,675	1,349,034,201
DSBI PALMETTO ML TOLL CAP IMPROVE	0	391,245	17,780,663	19,996,946	60,968,751
DSBJ I-295 EXPRESS LANES - CAPITAL	615,178	711,122	560,426	577,239	6,875,136
DSBK TAMPA BAY EXPRESS LANES	1,971,700	1,278,696	1,398,984	3,059,601	14,020,217
DSBT TURNPIKE/REIMBURSED BY TOLL	13,636	0	0	0	139,782,109
DSBW WEKIVA PARKWAY	132,828	21,532,120	9,393,568	9,861,003	104,988,828
DSB0 UNALLOCATED TO FACILITY	3,233,880	3,010,000	3,010,000	3,010,000	20,479,566
DSB1 SKYWAY	13,221,587	5,853,453	6,092,691	5,751,387	248,855,914
DSB2 EVERGLADES PKY/ALLIGATOR ALLEY	66,273,570	30,692,890	3,955,733	14,464,438	270,281,247
DSB3 PINELLAS BAYWAY	2,129,164	368,316	376,255	381,898	78,040,104
DSB4 MIAMI-DADE EXPRESSWAY AUTH.	0	0	0	0	12,383,273
DSB5 BEELINE EXPRESSWAY	0	0	0	0	1,145,619
DSB6 TAMPA-HILLSBOROUGH EXPR. AUTH.	0	0	0	0	8,109,808
DSB7 MID-BAY BRIDGE AUTHORITY	7,635,543	2,651,772	13,640,394	48,921	35,063,041
DSB9 NAVARRE BRIDGE	0	0	0	0	131,618
JTA JAX TRANSIT AUTHTY NON-PASSTHR	0	0	0	0	8,552,196
PKBD TURNPIKE MASTER BOND FUND	1,688,608,240	1,174,927,758	1,010,283,019	621,991,802	8,644,746,950
PKCA TURNPIKE CONTROLLED ACCESS	0	0	0	0	6,850
PKER TPK MAINTENANCE RESERVE-ER	3,716	0	0	0	253,591
PKM1 TURNPIKE TOLL MAINTENANCE	122,201,788	109,273,401	107,106,539	109,924,099	1,598,215,384
PKYI TURNPIKE IMPROVEMENT	932,172,425	922,980,436	450,791,057	215,333,095	10,849,329,923
PKYO TURNPIKE TOLL COLLECTION/OPER.	467,953,910	461,123,249	422,103,269	411,780,450	6,336,165,028
PKYR TURNPIKE RENEWAL & REPLACEMENT	180,058,771	143,759,714	110,195,664	104,940,676	1,698,951,674
SIBT SIB FUNDS ON TPK	0	0	0	0	31,213,344
TFBD TOLL FACILITY BOND PROCEEDS	150,000,000	0	0	0	150,000,000
TMBC GARCON POINT BRIDGE	218,446	177,129	177,129	167,129	3,747,633
TMBD I-95 EXPRESS LANES	4,867,831	5,239,297	1,988,968	2,025,848	28,819,223
TMBG I-75 ML TOLL MAINTENANCE	1,563,120	1,563,120	501,017	1,300,000	12,961,419
TMBI PALMETTO ML TOLL MAINTENANCE	78,900	78,900	78,900	100,000	799,543
TMBJ I-295 EXPRESS LANES - MAINT	176,532	220,295	220,295	225,119	3,828,977
TMBK TAMPA BAY EXPRESS LANES-MAINT	2,292,278	2,867,484	3,598,102	2,342,272	12,476,616
TMBW WEKIVA PARKWAY TOLL MAINT	2,119,746	9,257,272	5,205,196	5,344,751	47,779,407
TM01 SUNSHINE SKYWAY	3,063,031	3,866,580	3,093,583	3,857,780	59,096,608
TM02 EVERGLADES PARKWAY	4,361,901	4,304,864	2,901,929	2,891,929	62,203,979
TM03 PINELLAS BAYWAY	979,622	943,732	943,732	933,732	17,807,252
TM05 BEELINE EAST	0	0	0	0	164,844
TM06 TAMPA-HILLSBOROUGH EXPR. AUTH.	430,000	440,000	235,000	235,000	12,620,568
TM07 MID-BAY BRIDGE AUTHORITY	843,704	782,629	782,629	166,629	8,330,876
TM09 NAVARRE BRIDGE	0	0	0	0	94,182
TM10 SAWGRASS EXPRESSWAY	0	0	0	0	1,246,920

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 FUND SUMMARY

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 Toll/Turnpike
 =====

TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	2,507,706	3,007,706	3,007,706	3,007,706	87,035,575
TOBC	GARCON POINT BRIDGE	1,402,402	1,443,568	1,483,760	1,529,973	32,978,170
TOBD	I-95 EXPRESS LANES	29,170,915	33,916,641	28,285,159	23,158,831	265,796,983
TOBF	I-595	381,830	290,801	405,300	417,700	17,625,781
TOBG	I-75 ML TOLL OPERATIONS	7,346,423	7,079,082	9,151,418	9,224,333	65,807,721
TOBH	I-4 ML TOLL OPERATIONS	16,993,360	18,543,632	21,620,724	24,853,910	393,391,695
TOBI	PALMETTO ML TOLL OPERATIONS	9,434	2,291,919	5,099,563	4,839,398	51,731,643
TOBJ	I-295 EXPRESS LANES-OPERATING	1,036,469	723,100	990,100	1,077,400	10,534,946
TOBK	TAMPA BAY EXP LANES OPERATING	420,162	432,423	446,098	459,506	2,231,441
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	1,204,724	1,195,153	1,231,236	1,268,246	9,378,943
TO01	SUNSHINE SKYWAY	5,676,501	5,833,129	6,021,952	6,206,218	163,125,902
TO02	EVERGLADES PARKWAY	6,513,164	6,500,948	5,855,241	6,030,547	151,704,935
TO03	PINELLAS BAYWAY	2,245,387	2,316,488	2,386,235	2,460,160	69,141,085
TO04	MIAMI-DADE EXPRESSWAY AUTH.	8,848,194	8,845,000	8,845,000	8,845,000	361,208,896
TO05	BEELINE EAST	0	0	0	0	3,915,857
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	2,952,606	2,950,000	2,950,000	2,950,000	141,061,496
TO07	MID-BAY BRIDGE AUTHORITY	3,648,989	3,760,428	3,876,837	3,995,723	77,450,794
TO10	SAWGRASS EXPRESSWAY	0	0	0	0	18,793,294
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	5,500,000	5,500,000	5,500,000	5,500,000	174,015,031

GRAND TOTAL		23,128,769,634	15,034,415,266	13,046,144,940	11,954,527,085	189,263,696,290

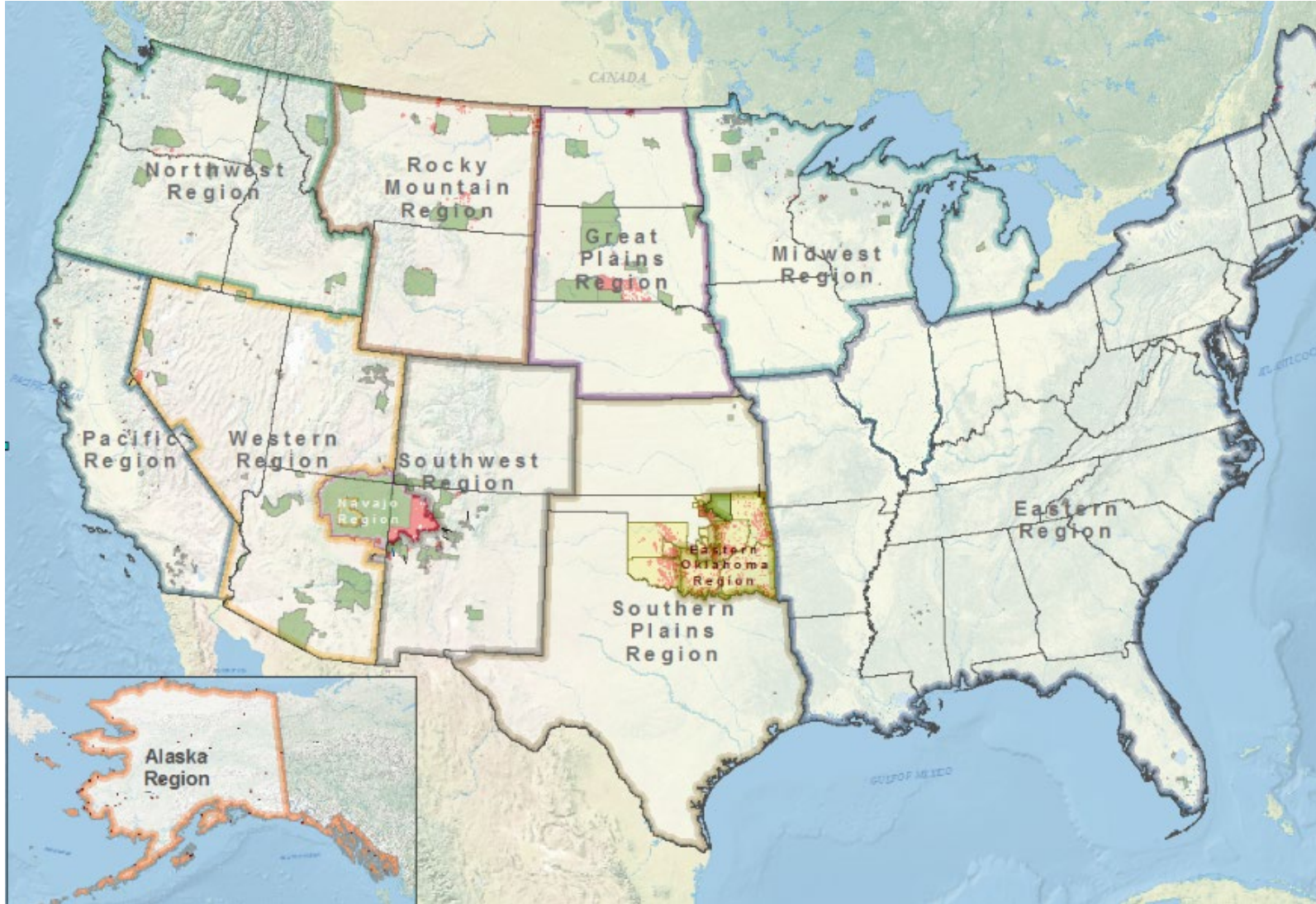


FY2024-FY2027 Transportation Improvement Program

Federal Highway Administration
Eastern Federal Lands Highway Division

Last Printed: 1/26/2024

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Florida													
FL ERFO FW JND 2022-1(1)	2026	FL	Lee	J.N. Ding Darling National Wildlife Refuge	Repair Hurricane Ian damage at J.N. Ding Darling National Wildlife Refuge	3RL	ERFO	\$2,808,000.00	Title 23	EFL	Planned	FL-14	FS-R8
FL ERFO FW MRT 2022-1(1)	2026	FL	Brevard	Merritt Island National Wildlife Refuge	Repair Hurricane Ian damage at Merritt Island National Wildlife Refuge.	3RL	ERFO	\$7,083,000.00	Title 23	EFL	Planned	FL-24	FS-R8
FL ERFO FW PLC 2022-1(1)	2026	FL	Indian River	Pelican Island National Wildlife Refuge	Repair Hurricane Ian damage at Pelican Island National Wildlife Refuge.	MISC	ERFO	\$1,753,000.00	Title 23	EFL	Planned	FL-08	FS-R8
FL FLAP 24	2024	FL	Duval	Timucuan Ecological and Historic Preserve	Timucuan Trail	Trail	FLAP - EFL	\$1,800,000.00	Title 23	LOCAL	Construction	FL-04	NPS-SER
FL FLAP 26	2025	FL	Citrus	Crystal River National Wildlife Refuge	Crystal River NWR Headquarters Bypass Road	4R	FLAP - EFL	\$1,655,000.00	Title 23	EFL	Planned	FL-11	FS-R8
FL FLTP CE JW LOCK(1)	2024	FL	Various	Jim Woodruff Lock & Dam - Lake Seminole	Resurfacing on an approximate 1 mile segment of roadway located on the dam structure and a 25,000 square feet parking area. Electrical utility line is buried under right inbound lane (linear patch) with access boxes at each light pole. The surfaces exhibit high severity and frequent longitudinal and transverse cracking.	4R	FLTP - USACE	\$2,116,994.77	Title 23	USACE	Construction	FL-02	USACE-SA
FL FLTP FW LXH (3)	2027	FL	Palm Beach	ARM Loxahatchee National Wildlife Refuge	Develop Alternative Transportation Projects at refuge	Transit	FLTP - FWS	\$170,877.00	Title 23	FWS	Planned	FL-22	FS-R8
FL FW LXH TRL(1)	2028	FL	Levy	ARM Loxahatchee National Wildlife Refuge	Rehabilitate Cypress Loop Boardwalk	Trail	FLTP - FWS	\$974,701.88	Title 23	EFL	Planned	FL-47	FS-R8
FL NP DESO 900(1)	2024	FL	Desoto	DESO	Rehabilitate DESO Rt. 0900	3R	FLTP - NPS	\$660,000.00	Title 23	EFL	Construction	FL-09	NPS-SER



ALL REGIONS

2023 Tribal Transportation
Improvement Program
(TTIP)



INDIAN ROADS RESERVATION PROGRAM CSTIPS Module of ITIMS

CSTIP Report

The CSTIP report shows the full contents of one or more CSTIPS.

For example, if the report is requested for a particular reservation with a managing entity that also manages two other reservations, then projects for all three reservations are reported. This means that subtotal amounts are always correct, no matter what the filter might be. However, see the next remark on how to read subtotals.

The CSTIP Subtotal is the full total for values on the CSTIP.

The state subtotal is the sum of the values in the state and on the current CSTIP. This report does not show overall state totals.

The location subtotal is the sum of values for projects on a particular reservation and in a particular state. When a reservation lies in two states, project data for each part including the subtotal is presented in separate places.

Any type of CSTIP may be the subject of the report.



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = S-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	S53021 - SEMINOLE TRIBE OF FLORIDA		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2023
FHWA Approved Date	18-AUG-23	Funding Amount	555,346

FIRST PAGE FOR CSTIP

State 12 - Florida **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location S53021 - Big Cypress **Covers that part of the reservation within the current state.**

			FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	Total
PCAS	S5322105	Phase						
Class	R	PE	555,346	0	0	0	0	555,346
Name	West Boundary Road Route 0182	CONS	0	0	0	0	0	0
County	051 - Hendry	CE	0	0	0	0	0	0
Project Type	NEWCON	Z	0	0	0	0	0	0
Work Type	7	Total	555,346	0	0	0	0	555,346
Location Subtotal			555,346	0	0	0	0	555,346
State Subtotal			555,346	0	0	0	0	555,346
CSTIP Subtotal			555,346	0	0	0	0	555,346
Report Total			625,372	0	0	0	0	625,372



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = S-**-***
 program_class_code = 6V1
 CSTIP Type = TIP



Entity Name	S53021 - SEMINOLE TRIBE OF FLORIDA		
Program Class Code	6V1		
CSTIP Type	TIP	Fiscal Year	2023
FHWA Approved Date	23-MAY-23	Funding Amount	1,087,980

FIRST PAGE FOR CSTIP

State 12 - Florida **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location S53021 - Big Cypress **Covers that part of the reservation within the current state.**

			FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	Total
PCAS	S5321073	Phase						
Class	R	PE	0	0	50,000	0	0	50,000
Name	George Billie Road	CONS	0	0	50,000	100,000	100,000	250,000
County	051 - Hendry	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	6	Total	0	0	100,000	100,000	100,000	300,000
PCAS	S5322105	Phase						
Class	R	PE	278,280	0	0	0	0	278,280
Name	West Boundary Road	CONS	715,441	991,202	991,202	991,202	991,202	4,680,249
County	051 - Hendry	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	993,721	991,202	991,202	991,202	991,202	4,958,529
PCAS	S5332104	Phase						
Class	R	PE	0	0	0	0	0	0
Name	Route 1531 Billie Johns Street	CONS	50,000	71,157	105,576	105,576	105,576	437,885
County	051 - Hendry	CE	44,259	134,419	0	0	0	178,678
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	6	Total	94,259	205,576	105,576	105,576	105,576	616,563
Location Subtotal			1,087,980	1,196,778	1,196,778	1,196,778	1,196,778	5,875,092
State Subtotal			1,087,980	1,196,778	1,196,778	1,196,778	1,196,778	5,875,092
CSTIP Subtotal			1,087,980	1,196,778	1,196,778	1,196,778	1,196,778	5,875,092
Report Total			4,851,264	3,498,887	3,498,887	3,498,886	1,196,778	16,544,702



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = S-**-***
 program_class_code = 66V
 CSTIP Type = TIP



Entity Name S53021 - SEMINOLE TRIBE OF FLORIDA
 Program Class Code 66V
 CSTIP Type TIP Fiscal Year 2023
 FHWA Approved Date 12-MAY-23 Funding Amount 24,726

FIRST PAGE FOR CSTIP

State 12 - Florida Projects on the CSTIP with this state are listed and subtotaled in this section
 Location S53021 - Big Cypress Covers that part of the reservation within the current state.

	PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2023 (\$)					Total	
								FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)		
	S535321P	O	Seminole Tribe 2% Transportation Planni	051 - Hendry	PLANING	P9	PE	0	0	0	0	0	0	0
							CONS	0	0	0	0	0	0	0
							CE	0	0	0	0	0	0	0
							Z	24,726	27,198	27,198	27,198	27,198	27,198	133,518
							Total	24,726	27,198	27,198	27,198	27,198	27,198	133,518
Location Subtotal								24,726	27,198	27,198	27,198	27,198	27,198	133,518
State Subtotal								24,726	27,198	27,198	27,198	27,198	27,198	133,518
CSTIP Subtotal								24,726	27,198	27,198	27,198	27,198	27,198	133,518
Report Total								110,192	89,153	89,153	89,153	27,198	27,198	404,849